

AGENDA
TECHNICAL ADVISORY COMMITTEE MEETING
THURSDAY, FEBRUARY 9, 2023 – 10:00 AM
RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION (RGMPO)
IN-PERSON MEETING

I. Call to Order

II. Roll Call

III. Public Comments – May be submitted online or may be submitted in paper form specifying the matter you wish to address.

IV. Consent Agenda

1. Approval of Minute(s) for: January 12, 2023

Action **Possible Action** **Information**

Presenter: **JP Terrazas, TAC Chairman**

Item Summary: Approval of the January 12, 2023, Regular Meeting minutes

2. New RGMPO Data Request Form

Action **Possible Action** **Information**

Presenter: **Fernando Cantu, Planner III**

Item Summary: The RGMPO is presenting the newly created RGMPO request form. This form will serve as the new method for requesting data from the RGMPO. The form is available on the RGMPO website.

Background: The RGMPO performs analysis and produces various data sets that may be of use to other agencies. Previously a formal submittal form did not exist. Therefore, the RGMPO Data Request Form was created in 2023 to facilitate all data requests.

3. 2022 Thoroughfare Plan Amendments

Action **Possible Action** **Information**

Presenter: **Luis Diaz, RGMPO Assistant director**

Summary: The RGMPO is presenting and seeking adoption of the 2022 Thoroughfare Plan Process amendments received. The Amendments will be presented to County Commissioner’s Courts in March upon Transportation Policy Board adoption.

Background: The RGMPO performs a yearly Thoroughfare Plan Amendment Process. Where planning partners throughout the region are asked to compare their jurisdiction’s Right of Way (ROW) data with the RGMPOs UMAP Interactive Map Thoroughfare Plan Data and provide any amendments to the data reflected. The 2021 RGV Amendments Thoroughfare Plan was presented and approved on March 22, 2021, by Hidalgo County Commissioner’s Court. Thoroughfare Plan Amendments received were solely from within Hidalgo County.

4. Adoption of the 2023 Safety Performance Targets (PM1) as reported by TXDOT (Resolution 2023-05)

Action Possible Action Information

Presenter: **Miguel Arispe, RGVMPO Planner III**

Summary: RGVMPO Staff is seeking the adoption of a resolution supporting the 2023 TXDOT Statewide Safety Targets as reported to FHWA. The Texas Strategic Highway Safety Plan targets are updated annually. MPO's around the state are required to either support these targets or create their own.

Background: MAP-21 and the FAST Act requires MPO's to integrate performance measures into the transportation planning process. Safety performance targets are established annually by the Texas Department of Transportation (TXDOT) for each performance measure. The RGVMPO is required to either: 1) establishes its numerical targets for each performance measure, or 2) formally agree to support the TXDOT safety performance measures targets. RGVMPO staff is seeking approval to continue supporting the Statewide Targets for year 2023.

5. Discussion and Update on the Annual Bike/Ped Program

Action Possible Action Information

Presenter: **Eva Garcia, RGVMPO Planner III: BikePed Program Coordinator**

Summary: RGVMPO Staff will present a summary of the various Bike/Ped programs and 2022 activities. The annual update will include information regarding the Bicycle and Pedestrian Advisory Committee; Bicycle and Pedestrian Counter Data Program; Active Transportation Map (facility inventory); and planned 2023 activities.

Background: The RGVMPO Technical Advisory Committee and Transportation Policy Board approved/adopted the RGVMPO Active Transportation Plan (ATP) in December 2020. Several initiatives recommended for implementation within the ATP have been progressing and there's interest to kick off new initiatives.

V. RGVMPO EXECUTIVE DIRECTORS' REPORT AND UPDATES

Action Possible Action Information

Presenter: **Andrew A. Canon, RGVMPO**

Item Summary:

VI. STATUS REPORTS

A. TxDOT Project Status Report

Action Possible Action Information

Presenter: **Melba Schaus, TxDOT**

B. Cameron County RMA

Action Possible Action Information

Presenter: **Pete Sepulveda**

C. Hidalgo County RMA

Action

Possible Action

Information

Presenter: Ramon Navarro

VII. Other Business (Old or New): This item provides an opportunity for members to bring items of interest before the group.

VIII. Next Meeting: The next RGVMPPO Technical Advisory Committee is schedule "VIRTUAL" at **10:00 am on March 9, 2023.**

**RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION
TECHNICAL ADVISORY COMMITTEE
VIRTUAL MEETING**

January 12, 2023

I) CALL TO ORDER

JP Terrazas, Chairman (City of Mission) called the TAC Meeting to order at 10:00 AM. The TAC Meeting was held “Virtually”.

II) ROLL CALL

RGVTAC Representatives in attendance were as follows:

MEMBERS PRESENT	
ENTITY	VOTING MEMBERS
City of Mission	JP Terrazas, Chairman
Cameron County	Benjamin Worsham, Vice Chairman
City of Brownsville	Absent
City of Edinburg	Absent
City of Harlingen	Craig Cook
City of McAllen	Rene Gonzalez
City of Pharr	Daniel Chavez
City of San Benito	Manny De la Rosa
Hidalgo County	Armando Garza, Jr.
Starr County	Absent
TxDot Pharr District	Melba Schaus
Valley Metro	Nancy Sanchez
Cameron County RMA	Pete Sepulveda
Hidalgo County RMA	Ramon Navarro
Brownsville Metro	Simon Ortiz
McAllen Metro	Absent
Port of Brownville	Absent
Port of Harlingen	Absent
Port Isabel-San Benito Navigation District	Absent
Cameron County Spaceport Dev Corp.	Absent
GUEST	
TxDOT SIB Program Lead	Dallas Teston
RGVMPO Executive Director	Andrew A. Canon
RGVMPO Assistant Director	Luis Diaz
RGVMPO	Staff

III) PUBLIC COMMENTS

No public comments

IV) CONSENT AGENDA

1. Approval of Minutes

Consideration and Action to Approve the Minutes of:

- December 8, 2022

Chairman JP Terrazas asked if there were any more corrections to the TAC minutes of December 8, 2022.

City of Harlingen Craig Cook informed that his name was showing under Port of Harlingen.

No further corrections or comments were noted to the minutes of December 8, 2022, City of Harlingen Craig Cook made a motion to approve the Minutes of December 8, 2022, as presented by staff. The motion was seconded by Cameron County RMA and upon a vote, the motion carried unanimously.

2. GIS Data Request

Fernando Cantu presented the form that will be used to request GIS data from all municipalities. He informed the board that the data is one more tool for TAC and Policy meeting reports and presentations. Mr. Cantu went over the form, reviewing the main points and the reference materials.
(Information item only, no action required.)

Chairman JP Terrazas asked if there were any questions. After no questions or comments were presented Chairman JP Terrazas confirmed that the item was for information only and proceeded to move to item 3.

3. CMP Workshop Tier 2 Follow Up

Luis Diaz gave an update on the CMP Congestion Management Process Tier II. He highlighted that the current stage of the process is collection of data and synchronization. Data collection will be completed in January and during April and May, CoPlan will be providing guidance on signalized intersection timing plans. By September the plan will wrap up and final data will be received as well as comparisons with the previous study. He also highlighted that this moment is crucial for detention systems should be looked at and repaired in time for April when the guidance will be provided for the timing plans. It's important to consider this to make sure that the timing plans are accurate.
At the end of the presentation, Mr. Diaz provided the contact information for Steve with CoPlan.

Mr. Diaz open the floor for questions and once no questions were brought up, Chairman confirmed that this item was for informational purposes only and no action was required. Then he proceeded to move to Item 4.

4. 2022 Thoroughfare Plan Amendment Process Update

Luis Diaz reviewed the Thoroughfare Plan Amendment plan process. He confirmed that the process has wrapped up and that the RGVMPPO has received 11 amendments. The item will be presented for approval in front of the TAC and Policy board by next month. Final approval will be done at county commissioners and then in April all the amendments received will be applied. And starting in August 2023 the whole process will start again. Mr. Diaz pinpoint that after the approval in April is a good time for all local governments to start reviewing all thoroughfare plan data when all amendments will be applied.

Mr. Diaz open the floor for questions and once no questions were brought up, Chairman confirmed that this item was for informational purposes only and no action was required. Then he proceeded to move to Item 5.

5. Presentation and Discussion on TxDOT's State Infrastructure Bank (SIB) Loan Program

Informational item was introduced by RGVMPPO's executive director, Andrew Canon. Mr. Canon reviewed the information within the packet prepared by RGVMPPO's staff Christopher Nelson. Mr. Canon also addressed the analysis of projects delays in comparison to taking out an SIB loan. He informed that the analysis by taking in consideration the transportation Chairman Terry Canales speech during December's Policy meeting. Mr. Canon introduced presenter Dallas Teston with TxDOT SIB Program encouraged everyone to be at the next Policy meeting where Mr. Teston will also be presenting.

Dallas Teston presented the basic of the low-cost transportation financial tool. He gave an overview of the background of SIB loan program, the benefits, and the process to obtaining a loan. He made emphasis on seeing this type of loan as a low-cost transportation financial tool to have in your toolbox. Mr. Teston also informed that the loans are from a revolving fund, and it uses non-federal dollars, therefore using the loan does not have additional state requirements. He also reviewed statistics of the program and facts. Through the presentation Mr. Teston highlighted the type of borrowers they have as well as statistics of borrowers around the state.

He also reviewed the eligible uses of the dollars of the loan and examples of local matches to the program. Mr Teston reviewed the advantages of borrowing from the Texas SIB, highlighting low cost, prepayment flexibility, rate set at application time at a point below market rate, and EDC adjustment discount. Presenter reviewed in detail the process of the loan application and after approval process.

Mr. Teston open the floor for questions and once no questions were brought up, Chairman confirmed that this item was for informational purposes only and no action was required. Then he proceeded to move to Item 6.

6. Discussion on TASA

Eva Garcia reported on the status of FY2019-2020 and FY2021-2022 TASA projects. The main highlights of the status of the projects are that we still pending the final execution of two AFA Amendments, Los Fresno's, and McAllen. She added that we continue to push the August 2022 obligation of funds. Final project certifications might be obtained by June to signal the project's RTL status. The deadline for funding/project changes will be December 2022. Projects currently pending an AFA Amendment must be fully execute by November 2022.

Mrs. Garcia also review the status of 0921-02-430 LRGVDC Hidalgo Co. Mobility Plan, with currents status as pending approval.

For 0921-02-431 McAllen Jackson Rd. H&B Trail Phase II, regardless of some route changes, everything is going smooth. McAllen and Edinburg are working together on the railroad agreement and there is an upcoming meeting to discuss the design.

For 0921-02-432 Pharr Tri-City Ped. Safety Improvements II, everything going smoothly, will be reaching out to staff to continue meeting and discuss the project.

For the Brownsville Los Fresno's connect a resolution will be presented in the policy meeting to have the a reroute approved. The reroute will include TxDOT's ROW. Two upcoming meetings with TxDOT to discuss the projects status.

For Los Fresno North HS Park Connection, pending AFA Amendment at commission next month and everything else is running smoothly.

For Cameron Co. Olmito Sidewalks, a resolution will be presented at policy. They are requesting the reduction of scope due to inflation cost and materials along other things.

UTRGV project is probably the first project to let, meetings are being held weekly and if not by-weekly for sure.

Mrs. Garcia also reviewed the 2021-2022 TASA projects update, out of the six projects programed 3 of them have fully executed the AFA. A discussion has started about developing a similar program(schedule of activities) just to ensure the obligation of funds on time. The pending programs have a deadline of April 2023 to fully execute their AFA.

Mrs. Garcia also added that we do not anticipate any project changes because we try to work very hard since the time of application and programing to develop AFA's that are accurate to project fund needs.

Mrs. Garcia made emphasis on the 2-year requirement to obligate the funds. Funds will expire by September 2025.

Finally, Mrs. Garcia informed of coming soon of FY2023-2024 call for projects, she gave an overview of the working work meetings and the schedule. Additional information about the working work and updates will be mailed out to everyone after the meeting.

Mrs. Garcia open the floor for questions and Mrs. Melba Schaus commented about the project's updates, deadlines and monitoring of project monitoring. Discussion about the process, deadlines, funds, and project status was done between Presenter and Mrs. Garcia. They will be meeting with Mr. Canon to discuss recommendations and presentation at policy.

Ramon Navarro with HRMA asked if there was a standing committee for the BPAC meeting. Mrs. Garcia clarified that BPAC meets monthly and that she used the BPAC for most of the update. But a working work was created out of there for the upcoming program call, nevertheless this project go thru the standing monthly meeting with BPAC. Mr. Navarro also asked if the project sponsors are actively members of the BPAC community, to which Mrs. Garcia confirmed that not all of them. She added that she is participating in all project update meetings. Mr. Canon added that all sponsors have been invited, confirming that Mrs. Garcia has send out invites but no commitment has been received from the local governments.

Mrs. Garcia closed sharing being shortlisted for the Texas Federal Lands Access Program Project Application. The application is for funds for the full design and environmental compliance of 6 segments for Baja Grande Trail connecting four communities.

After no more questions, Chairman confirmed that this item was for informational purposes only and no action was required. Then he proceeded to move to Item 7.

7. Template for new reports

Andrew Canon presented the driving factor behind the template for new reports. He reviewed the project readiness workgroup for category 7 and 9 projects. The intention of the group is to meet on a quarterly

basis the month before TAC quarterly update. First meeting is projected to be held in February for presentation to TAC and Policy board in March. Additional information will be emailed after the meeting. Melany Rodriguez went over the template for reporting updates for CAT 7 and 9 projects.

After the review of the template, Mr. Canon open the floor for questions, and Armando Garza from Hidalgo County asked if the template was only for CAT 7, and Mr. Garza confirmed that is for CAT 7 updates.

Melba Schaus suggested that the members of the workgroup need to primarily include those individuals directly involved with each project.

Chairman JP Terrazas asked if representative consultants can be invited to the meetings, Mr. Canon suggested that it's best to invite the individuals leading the projects, but he is certain that he's not telling any local governments who to send to the meetings. Melba Schaus confirmed that consultants can be invited but committed will only be our pick.

Once no questions were brought up, Chairman confirmed that this item was for informational purposes only and no action was required. Then he proceeded to move to Item 8.

8. Local Transportation Plan Project

Fernando Cantu reviewed the call for planning projects form and informed that in case multiple submittals, they will be scored and put to a process to determine which one is the best to select. Mr. Canon added that we do ask for local contributions on that study.

Once no questions were brought up, Chairman confirmed that this item was for informational purposes only and no action was required. Then he proceeded to move to the next item.

V) RGVMPPO Executive Director's Report and Updates

Andrew Canon provided the financial update and updates.

1. Survey to all members for subcommittees for the Performance Measures Contract, Resilience Contract and the FM509 study.
(Report only, no action taken at this time.)

VI) Status Reports

A. TXDOT Project Status Report

Melba Schaus, (TxDOT) provided an updated TxDOT Project Status Report (Virtually) within the RGVMPPO area. She asked if the current report is useful otherwise it can be discontinued. Mr. Navarro with HCRMA confirmed that the report is useful. Chariman JP Terrazas asked to continue using the reports because they are a useful tool.

She presented the monthly letting update and asked if there were any questions.

After no questions presenter moved on to an overview Monthly Project letting Update. Mrs. Schaus also gave a review of the Projects to be let in August 2023, September 2023, and October 2023.

No questions were posed after presentation.

B. Cameron County RMA

Eric Davila (Cameron County RMA) provided an updated presentation (Virtually) on projects that are currently within the Cameron County RMA.

No questions were posed after presentation.

C. Hidalgo County RMA

Ramon Navarro (Hidalgo County RMA) provided an updated presentation (Virtually) on projects that are currently within the Cameron County RMA.

No questions were posed after presentation.

(Report only, no action taken at this time.)

VII) NEW OR UNFINISHED BUSINESS

Andrew Canon clarified that the Next meeting will be held virtually on January 12, 2023, and not in person as noted on the agenda.

VIII) ADJOURNMENT:

There being no further business to come before the RGVMTAC Members, Vice Chairman called for a motion to adjourn. Hidalgo County RMA made a motion to adjourn the meeting at 11:15am the motion was seconded by Cameron County; and upon a vote, the motion carried unanimously.

2021 Rio Grande Valley Thoroughfare Plan Amendments

ID	Entity:	Roadway Name:	Limits From:	Limits To:	Current Right of Way Type:	Right of Way Width (in feet):	Request Right of Way Type	Right of Way Width (in feet):2	Justification Letter/Ordinance/Resolution Received	Additional Amendment Information:
1	City of Edinburg	Trenton Rd.	I-69C (US 281)	Raul Longoria Dr. (FM 1426)	*Existing	100'	*Existing	100 feet	Yes	Reducing from 120' ROW to 100' Minor Arterial
2	City of McAllen	E Yuma	S 2nd	S McColl	*New	80	*Existing	60	Yes	Removing from Thoroughfare Plan 60'
3	Hidalgo County Precinct 1	Baker Road	Progreso City Limits	Dead End	*Existing	120	*Existing	100	No	Reducing from 120' to 100'
4	Hidalgo County Precinct 1	Hutto Road	Donna City Limits	Mile 9 North	*Existing	100	*Existing	80	No	Reducing from 100' to 80'
5	Hidalgo County Precinct 1	Mile 9 North	Hutto Road	Goolie Road	*Existing	120	*Existing	80'	No	Reducing from 120' to 80'
6	Hidalgo County Precinct 4	Jaguar Drive	FM 907	Terry Road	*Expansion	100	*Expansion	60	Yes	Remove from Thoroughfare Plan Map and set ROW to 60'
7	Hidalgo County Precinct 4	CANTON RD	RAUL LONGORIA RD (FM1426)	ALAMO RD (FM907)	*Expansion	100	*Expansion	100	No	UPGRADING ROW FROM 80' TO 100'
8	City of Donna	FM 1423 (Val Verde)	County Road 14001	IH-2	*Existing	120	*Expansion	150	Yes	
9	Hidalgo County Precinct 4	FM 1423	Wisconsin Road to Mile 15 North-R	Mile 15 North to State Highway	*Existing	120 Existing Principal Arterial	*Expansion	150' Expansion High Speed Principal Arterial	Yes	Amending Precinct 4 Right of Way Jurisdiction from a 120' Existing Principal Arterial and expanding to a 150' Expansion High Speed Principal Arterial
10	City of Edinburg	De La Rosa Street	I-69C	East City Limits	*Expansion	80	*New	80	Yes	Thoroughfare to be removed.
11	City of Edinburg	Rogiers Road	Rogers Road	FM 1925 (Monte Cristo Rd)	*Existing	120'	*Existing	80'	Yes	Reducing Rogiers Road from Principal Arterial to Existing Collector

RESOLUTION 2023-05

Adoption of Targets for Safety Targets Established by the Texas Department of Transportation

WHEREAS, Fixing America's Surface Transportation Act and the subsequent Infrastructure Investment and Jobs Act (IIJA), signed into law November 15, 2021, require the implementation of Performance Measures to assist in the transportation planning process; and

WHEREAS, the Texas Department of Transportation (TxDOT) has adopted its Strategic Highway Safety Plan, a data-driven statewide-coordinated safety plan to help reduce fatalities and serious injuries on all public roads; and

WHEREAS, the State of Texas Department of Transportation (TxDOT) has established target for 5 Safety Performance measures based on five-year rolling averages for:

1. Number of Fatalities
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT),
3. Number of Serious Injuries,
4. Rate of Serious Injuries per 100 million VMT, and
5. Number of Non-Motorized Fatalities and Serious Injuries, and

WHEREAS, the Texas Department of Transportation (TxDOT) has officially established safety targets in the Highway Safety Improvement Program annual report and has adopted identical safety target for number of fatalities, rate of fatalities, and number of serious injuries as set forth in the Strategic Highway Safety Plan, and as shown in APPENDIX A, Attached hereto.

NOW THEREFORE, BE IT RESOLVED, that the Policy Board of the Rio Grande Valley Metropolitan Planning Organization has chosen to support all the State's safety performance targets for 2019 through 2023 and agrees to plan and program projects in support of these targets.,

Approved Date March 1st, 2023

The Honorable Eddie Trevino
Cameron County Judge
Chairman of the RGV MPO Policy Board

Pedro R. Alvarez, P.E.
District Engineer
TxDOT-Pharr District

Andrew A. Canon
RGV MPO Executive Director

Appendix A

Performance Measures and Target Setting – The Texas Transportation Commission (TTC) adopted Minute Order 115481 in May of 2019, directing the Texas Department of Transportation (TxDOT) to work toward the goal of reducing the number of deaths on Texas roadways by half by the year 2035 and to zero by the year 2050. TxDOT has modified its performance measures and target calculations accordingly.

Performance Targets:

Target: Total number of traffic fatalities

2023 Target: To decrease the expected rise of fatalities to not more than a five-year average of 3,682 fatalities in 2023. The 2023 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data
2019	3,619
2020	3,874
2021	3,486
2022	3,272
2023	3,159
2023 Target expressed as 5-year average	3,682

As noted in the table above, the calendar year target for 2023 would be 3,159 fatalities.

Target: Total number of serious injuries

2023 Target: To decrease the expected rise of serious injuries to not more than a five-year average of 17,062 serious injuries in 2023. The 2023 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data
2019	15,858
2020	14,659
2021	19,434
2022	17,539
2023	17,819
2023 Target expressed as 5-year average	17,062

As noted in the table above, the calendar year target for 2023 would be 17,062 serious injuries.

Target: Fatalities per 100 million vehicle miles traveled

2023 Target: To decrease the expected rise of fatalities per 100 MVMT to not more than a five-year average of 1.38 fatalities per 100 MVMT in 2023. The 2023 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data
2019	1.26
2020	1.49
2021	1.70
2022	1.25
2023	1.20
2023 Target expressed as 5-year average	1.38

As noted in the table above, the calendar year target for 2023 would be 1.20 fatalities per 100 MVMT.

Target: Serious Injuries per 100 million vehicle miles traveled

2023 Target: To decrease the serious injuries per 100 MVMT to not more than a five-year average of 6.39 serious injuries per 100 MVMT in 2023. The 2023 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data
2019	5.50
2020	5.63
2021	7.35
2022	6.70
2023	6.77
2023 Target expressed as 5-year average	6.39

As noted in the table above, the calendar year target for 2023 would be 6.77 serious injuries per 100 MVMT.

Target: Total number of non-motorized fatalities and serious injuries

2023 Target: To decrease the expected rise of non-motorized fatalities and serious injuries to not more than a five year average of 2,357 non-motorized fatalities and serious injuries in 2023. The 2023 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data
2019	2,291
2020	2,206
2021	2,628
2022	2,321
2023	2,340
2023 Target expressed as 5-year average	2,357

As noted in the table above, the calendar year target for 2023 would be 2,340 non-motorized fatalities and serious injuries.

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 1/31/2023)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6			STATEWIDE FUND 6				CAT 10	CAT 10 (RIDER 37)	Cat 11 Safety	Overall Total
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS				
Construction Lettings																
Sep-22	CAM	FM 1421	0331-03-021, etc.	Seal Coat	SH 100 to FM 1732	\$ -	\$ 251,540	\$ 251,540	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 251,540
	CAM	>FM 3462	3477-01-005	Seal Coat	SH 345 to FM 510	\$ -	\$ 98,685	\$ 98,685	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98,685
	CAM	>FM 507	0873-02-015	Seal Coat	Willacy/Cameron CL to FM 508	\$ -	\$ 189,568	\$ 189,568	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 189,568
	CAM	>FM 2556	2529-01-024	Seal Coat	FM 506 to SH 107	\$ -	\$ 16,531	\$ 16,531	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,531
	CAM	>BUS 83	0039-06-047	Seal Coat	Hidalgo/Cameron County Line to White Ranch Rd.	\$ -	\$ 940,751	\$ 940,751	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 940,751
	CAM	>BUS 77	0327-08-106	Seal Coat	IH-69E N Combes to LP 499	\$ -	\$ 187,796	\$ 187,796	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 187,796
	STR	>FM 490	1490-01-017	Seal Coat	FM 755 to Hidalgo CL	\$ -	\$ 544,441	\$ 544,441	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 544,441
	HID	>FM 2993	3046-01-006	Seal Coat	FM 1925 to SH 107	\$ -	\$ 193,017	\$ 193,017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 193,017
	STR	>FM 2294	2151-01-014	Seal Coat	FM 2844 to FM 755 to FM 2844	\$ -	\$ 206,205	\$ 206,205	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 206,205
	HID	>FM 1924	1802-01-045	Seal Coat	SH 107 to FM 494	\$ -	\$ 371,599	\$ 371,599	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 371,599
	HID	>SH 107	0342-01-098	Seal Coat	FM 88 to FM 3071/FM 1015	\$ -	\$ 146,997	\$ 146,997	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 146,997
	HID	>SH 107	0342-02-055	Seal Coat	FM 3017 to FM 1015	\$ -	\$ 74,510	\$ 74,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,510
Sep-22	CAM	FM 506	0872-04-030, etc.	Rehabilitate Roadway	BUS 83 to FM 3067	\$ 10,063,946	\$ -	\$ 10,063,946	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,063,946
	CAM	>FM 800	1136-02-053	Rehabilitate Roadway	FM 1479 to FM 509	\$ 5,756,022	\$ -	\$ 5,756,022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,756,022
	CAM	>FM 1479	1425-04-023	Rehabilitate Roadway	FM 800 to FM 675	\$ 4,696,138	\$ -	\$ 4,696,138	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,696,138
						\$ 20,516,106	\$ 3,221,640	\$ 23,737,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,737,746
Nov-22	HID	SH 107	0528-01-121, etc.	Overlay	FM 2061 to 4th St.	\$ -	\$ 1,550,353	\$ 1,550,353	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,550,353
	HID	>SH 495	0865-01-113	Overlay	FM 1926 to FM 3362	\$ -	\$ 1,278,497	\$ 1,278,497	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,278,497
	CAM	>SH 48	0220-07-063	Overlay	FM 511 to SH 550	\$ -	\$ 520,072	\$ 520,072	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 520,072
	HID	FM 492	0862-01-057, etc.	Replace Bridge & Reconstruct Approaches	.25 Mi N of BUS 83 @ Edinburg Main Canal	\$ -	\$ -	\$ -	\$ 1,233,063	\$ -	\$ -	\$ 1,233,063	\$ -	\$ -	\$ -	\$ 1,233,063
	CAM	>FM 732	1057-02-031	Replace Bridge & Reconstruct Approaches	2.0 Mi NE of US 281 @ Drainage Ditch	\$ -	\$ -	\$ -	\$ 675,000	\$ -	\$ -	\$ 675,000	\$ -	\$ -	\$ -	\$ 675,000
						\$ -	\$ 3,348,922	\$ 3,348,922	\$ 1,908,063	\$ -	\$ -	\$ 1,908,063	\$ -	\$ -	\$ -	\$ 5,256,985
Jan-23	CAM	Bus 77	0039-12-259	Overlay	South LP 499 to IH-69E South	\$ -	\$ 4,144,736	\$ 4,144,736	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,144,736
	CAM	>SS 206	1425-03-066	Overlay	Commerce St. to Bus 77	\$ -	\$ 749,236	\$ 749,236	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 749,236
	CAM	>SS 206	1425-03-067	Overlay	Bus 77 to SL 499	\$ -	\$ 876,936	\$ 876,936	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 876,936
	CAM	>SS 206	1425-03-072	Overlay	IH-69E to Commerce St.	\$ -	\$ 1,175,446	\$ 1,175,446	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,175,446
	CAM	CS - Owens Rd.	0921-06-306, etc.	Replace Bridge & Reconstruct Approaches	0.10 Mi South of SH 4 @ Resaca De La Guerra, STR #: C014-10-001	\$ -	\$ -	\$ -	\$ 482,475	\$ -	\$ -	\$ 482,475	\$ -	\$ -	\$ -	\$ 482,475
						\$ -	\$ 6,946,354	\$ 6,946,354	\$ 482,475	\$ -	\$ -	\$ 482,475	\$ -	\$ -	\$ -	\$ 7,428,829
Feb-23	CAM	CS - Teege Rd.	0921-06-302, etc.	Replace Bridge & Reconstruct Approaches	On Teege Rd., 0.30 Mi W of JCT IH-69E	\$ -	\$ -	\$ -	\$ 601,045	\$ -	\$ -	\$ 601,045	\$ -	\$ -	\$ -	\$ 601,045
	HID	>CS - Doolittle Rd.	0921-02-387	Replace Bridge & Reconstruct Approaches	1.71 Mi N of FM 1925 @ North Main Ditch, STR #:	\$ -	\$ -	\$ -	\$ 1,397,578	\$ -	\$ -	\$ 1,397,578	\$ -	\$ -	\$ -	\$ 1,397,578
						\$ -	\$ -	\$ -	\$ 1,998,623	\$ -	\$ -	\$ 1,998,623	\$ -	\$ -	\$ -	\$ 1,998,623
Mar-23		NO PROJECTS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Apr-23	CAM	SH 48	0220-07-068, etc.	Median Barrier Installation	2.56 Miles South of SH 100 to 1.76 Miles South of SH	\$ -	\$ -	\$ -	\$ -	\$ 276,948	\$ -	\$ 276,948	\$ -	\$ -	\$ -	\$ 276,948
	HID	>IH-69C	0255-07-148	Median Barrier Installation	0.29 Miles South of FM 490 Overpass to FM 490 Over	\$ -	\$ -	\$ -	\$ -	\$ 106,760	\$ -	\$ 106,760	\$ -	\$ -	\$ -	\$ 106,760
						\$ -	\$ -	\$ -	\$ -	\$ 383,708	\$ -	\$ 383,708	\$ -	\$ -	\$ -	\$ 383,708
May-23		NO PROJECTS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 1/31/2023)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6			STATEWIDE FUND 6				Cat 3 Overweight Corridor	DISTRICT NON-TRADITIONAL TOTALS	CAT 10	CAT 10 (RIDER 37)	Cat 11 Safety	Overall Total
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS						
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Jun-23	HID	SP 115	1804-01-084	Install Cable Barrier	.43 Miles North of Dicker Rd. to .22 Miles South of L	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 440,933	\$ 440,933
	HID	UP 281	0255-09-106	Install Cable Barrier	200 Ft. West of 19th St. to .14 Mi West of SH 336 Ov	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 320,013	\$ 320,013
	HID	SH 107	0528-01-124	Install Cable Barrier	Filmore Ave. to .25 Miles South of FM 681	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 528,283	\$ 528,283
	HID	R&S - IH-69C - Frontage	0255-08-111, etc.	Overlay	Trenton Rd. to SH 107	\$ -	\$ 2,142,998	\$ 2,142,998	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 2,142,998
	WIL	R&S >Bus 77	0327-07-045	Overlay	SS 112 to Cameron/Willacy County Line	\$ -	\$ 1,940,731	\$ 1,940,731	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 1,940,731
	HID	R&S >SH 495	0865-01-116	Overlay	FM 1426 to FM 907	\$ -	\$ 1,414,997	\$ 1,414,997	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 1,414,997
	HID	R&S - (6/2023) - SS 115	1804-01-082, etc.	Overlay	Uvalde Rd. to Sarah Ave.	\$ -	\$ 1,373,461	\$ 1,373,461	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 1,373,461
	HID	R&S >SS 115	1804-01-083	Overlay	Sarah Ave. to UP 281	\$ -	\$ 3,361,038	\$ 3,361,038	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 3,361,038
	HID	R&S >IH-69C Frontage	0255-07-149	Overlay	FM 1925 to FM 2812	\$ -	\$ 2,294,554	\$ 2,294,554	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 2,294,554
						\$ -	\$ 12,527,779	\$ 12,527,779	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,289,229	\$ 13,817,008
Jul-23	CAM	SH 4	1504-01-037	Rehabilitate Existing Roadway	IH-69E to SH 48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,785,273	\$ 14,785,273		\$ -	\$ -	\$ 14,785,273
	HID	Cesar Chavez Rd.	0921-02-484, etc.	Install Intersection Flashing Beacon	At Ridge Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -		\$ -	\$ -	\$ 56,499
	HID	>Mile 4 W. Rd.	0921-02-487	Install Intersection Flashing Beacon	At Mile 16 N. Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -		\$ -	\$ -	\$ 56,499
	HID	>Mile 6 W. Rd.	0921-02-488	Install Intersection Flashing Beacon	At Mile 12 N Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -		\$ -	\$ -	\$ 56,499
	HID	>M Rd.	0921-02-489	Install Intersection Flashing Beacon	At Mile 17 1/2 N Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -		\$ -	\$ -	\$ 56,499
	HID	>Ramseyer Rd.	0921-02-490	Install Intersection Flashing Beacon	At Kenyon Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -		\$ -	\$ -	\$ 56,499
	HID	>Texan Rd.	0921-02-486	Install Intersection Flashing Beacon	At 4 Mi Line Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -		\$ -	\$ -	\$ 56,499
	HID	>Texan Rd.	0921-02-485	Install Intersection Flashing Beacon	At 8 Mi Line Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -		\$ -	\$ -	\$ 56,499
	CAM	US 281	0220-04-059, etc.	Install Traffic Signal	At Calle Pluton / Capt. Basler	\$ -	\$ -	\$ -	\$ -	\$ 246,417	\$ -	\$ 246,417	\$ -	\$ -		\$ -	\$ -	\$ 246,417
	CAM	>FM 1419	1426-01-057	Install Traffic Signal	@ FM 511	\$ -	\$ -	\$ -	\$ -	\$ 227,305	\$ -	\$ 227,305	\$ -	\$ -		\$ -	\$ -	\$ 227,305
	CAM	>FM 1847	1801-01-059	Install Traffic Signal	@ Main St.	\$ -	\$ -	\$ -	\$ -	\$ 227,305	\$ -	\$ 227,305	\$ -	\$ -		\$ -	\$ -	\$ 227,305
	HID	>FM 1925	1803-02-049	Install Traffic Signal	@ M Rd./Gwin Rd.	\$ -	\$ -	\$ -	\$ -	\$ 434,024	\$ -	\$ 434,024	\$ -	\$ -		\$ -	\$ -	\$ 434,024
	HID	FM 1425	1428-01-027, etc.	Rehabilitate Roadway	SH 107 to IH-2	\$ 7,662,724	\$ -	\$ 7,662,724	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 7,662,724
	HID	>FM 1425	1428-01-028	Rehabilitate Roadway	IH-2 to Bus 83	\$ 586,292	\$ -	\$ 586,292	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 586,292
	HID	>FM 1425	1428-01-033	Widen Paved Shoulder (to 5 ft. or less)	SH 107 to Miles 12 N Rd.	\$ -	\$ -	\$ -	\$ -	\$ 3,464,858	\$ -	\$ 3,464,858	\$ -	\$ -		\$ -	\$ -	\$ 3,464,858
	HID	>Freddy Gonzalez Dr	0921-02-500	Install Traffic Signal	0.1 Miles West of Mon Mack Rd. to 0.1 Miles East of	\$ -	\$ -	\$ -	\$ -	\$ 189,422	\$ -	\$ 189,422	\$ -	\$ -		\$ -	\$ -	\$ 189,422
						\$ 8,249,016	\$ -	\$ 8,249,016	\$ -	\$ 5,184,817	\$ 7	\$ 5,184,824	\$ 14,785,273	\$ 14,785,273	\$ -	\$ -	\$ -	\$ 28,219,113
Aug-23	CAM	SH 48	0220-07-068	Median Barrier Installation	2.56 Miles South of SH 100 to 1.76 Miles South of SH 100	\$ -	\$ -	\$ -	\$ -	\$ 276,948	\$ -	\$ 276,948	\$ -	\$ -		\$ -	\$ -	\$ 276,948
	HID	IH-69C	0255-07-148	Median Barrier Installation	0.29 Miles South of FM 490 Overpass to FM 490 Overpass	\$ -	\$ -	\$ -	\$ -	\$ 106,760	\$ -	\$ 106,760	\$ -	\$ -		\$ -	\$ -	\$ 106,760
	CAM	Dixieland Rd.	0921-06-356	Install Safety Lighting	Garret Rd. to FM 1479	\$ -	\$ -	\$ -	\$ -	\$ 459,523	\$ -	\$ 459,523	\$ -	\$ -		\$ -	\$ -	\$ 459,523
	HID	Mile 2 Rd.	0921-02-508	Install Advanced Warning Signs & Safety Lig	0.1 Miles West of Minnesota Rd. to 0.1 Miles East of Minnesota Rd.	\$ -	\$ -	\$ -	\$ -	\$ 136,457	\$ -	\$ 136,457	\$ -	\$ -		\$ -	\$ -	\$ 136,457
	HID	FM 1924	1802-01-046	Install Traffic Signal	0.1 Miles West of Schuerbach Rd. to 0.1 Miles East of Schuerbach Rd.	\$ -	\$ -	\$ -	\$ -	\$ 370,836	\$ -	\$ 370,836	\$ -	\$ -		\$ -	\$ -	\$ 370,836
	HID	Mile 3 Rd	0921-02-509	Install Advanced Warning Signs & Safety Lig	0.1 Miles West of Western Rd. to 0.1 Miles East of Western Rd.	\$ -	\$ -	\$ -	\$ -	\$ 136,457	\$ -	\$ 136,457	\$ -	\$ -		\$ -	\$ -	\$ 136,457
	HID	FM 2221	0669-03-030	Install Traffic Signal	0.1 Miles West of Abram Rd. to 0.1 Miles East of Abram Rd.	\$ -	\$ -	\$ -	\$ -	\$ 180,869	\$ -	\$ 180,869	\$ -	\$ -		\$ -	\$ -	\$ 180,869
	HID	FM 2221	0669-03-029	Install Advanced Warning Signs & Safety Lig	0.1 Miles West of Queen Palm Dr. to 0.1 Miles East of Queen Palm Dr.	\$ -	\$ -	\$ -	\$ -	\$ 82,238	\$ -	\$ 82,238	\$ -	\$ -		\$ -	\$ -	\$ 82,238

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 1/31/2023)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6			STATEWIDE FUND 6				Cat 3 Overweight Corridor	DISTRICT NON-TRADITIONAL TOTALS	CAT 10	CAT 10 (RIDER 37)	Cat 11 Safety	Overall Total
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS						
	STR	FM 755	1103-05-002	Install Traffic Signal	0.1 Miles North NE of Flores St. to 0.1 Miles SW of F	\$ -	\$ -	\$ -	\$ -	\$ 238,594	\$ -	\$ 238,594	\$ -	\$ -		\$ -	\$ -	\$ 238,594
	HID	FM 492	0862-01-066	Install Traffic Signal	0.1 Miles West of Mile 6 Rd. to 0.1 Miles East of Mile 6 Rd.	\$ -	\$ -	\$ -	\$ -	\$ 196,701	\$ -	\$ 196,701	\$ -	\$ -		\$ -	\$ -	\$ 196,701
	HID	FM 681	0669-01-066	Install Traffic Signal	0.1 Miles West of Inspiration Rd. to 0.1 Miles East of	\$ -	\$ -	\$ -	\$ -	\$ 287,219	\$ -	\$ 287,219	\$ -	\$ -		\$ -	\$ -	\$ 287,219
	HID	FM 2128	2450-01-026	Install Traffic Signal	0.1 Miles West of Terry Rd. to 0.1 Miles East of Terry	\$ -	\$ -	\$ -	\$ -	\$ 278,322	\$ -	\$ 278,322	\$ -	\$ -		\$ -	\$ -	\$ 278,322
	HID	FM 2812	2831-01-016	Add Left Turn Lane	0.1 Miles East of Jackpot Blvd.	\$ -	\$ -	\$ -	\$ -	\$ 472,173	\$ -	\$ 472,173	\$ -	\$ -		\$ -	\$ -	\$ 472,173
	CAM	IH-69E	0039-07-260, etc	Installation of Rumble Strips	FM 732 to .05 Miles South of Bus 77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 55,080	\$ 55,080
	HID	SH 186	0433-01-031	Installation of Rumble Strips	US 281 to Hidalgo/Willacy County Line	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 281,173	\$ 281,173
	CAM	IH-69E	0039-08-105	Installation of Rumble Strips	.05 Miles South of BUS 77 to 0.6 Miles North of FM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 653,334	\$ 653,334
	CAM	IH-69E	0039-09-064	Installation of Rumble Strips	0.6 Miles North of FM 3248 to FM 3248	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 38,601	\$ 38,601
						\$ -	\$ -	\$ -	\$ -	\$ 3,223,097	\$ -	\$ 3,223,097	\$ -	\$ -	\$ -	\$ -	\$ 1,028,188	\$ 4,251,285
Sep-23	HID	>FM 1015	1228-03-051	Rehabilitate Roadway	IH-2 to 2.584 Miles South of IH-2	\$ -	\$ -	\$ -	\$ -	\$ 7,500,000	\$ -	\$ 7,500,000	\$ -	\$ -		\$ -	\$ -	\$ 7,500,000
	HID	FM 1015	1228-03-050, etc.	Rehabilitate Roadway	Mile 9 to IH-2	\$ -	\$ -	\$ -	\$ -	\$ 4,375,000	\$ -	\$ 4,375,000	\$ -	\$ -		\$ -	\$ -	\$ 4,375,000
	HID	SH 107	0342-01-093	Operational Improvements & Rehabilitation	@ Bus 281	\$ 710,310	\$ -	\$ 710,310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 710,310
	CAM	FM 511	0684-01-073, etc.	Seal Coat	Old Port Isabel Rd. to Charmaine Lane	\$ -	\$ 113,275	\$ 113,275	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 113,275
	CAM	>BU 77X	0039-12-263	Seal Coat	FM 732 to IH-69E	\$ -	\$ 115,925	\$ 115,925	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 115,925
	CAM	>BU 77W	0327-11-002	Seal Coat	Willacy/Cameron County Line to IH-69E	\$ -	\$ 45,190	\$ 45,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 45,190
	CAM	>FM 106	0630-02-043	Seal Coat	FM 1595 to SH 345	\$ -	\$ 223,340	\$ 223,340	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 223,340
	CAM	>FM 106	0630-03-027	Seal Coat	SH 345 to FM 2925	\$ -	\$ 80,830	\$ 80,830	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 80,830
	CAM	>IH 169	0684-01-074	Seal Coat	IH 69E to Old Alice Rd.	\$ -	\$ 153,940	\$ 153,940	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 153,940
	CAM	>SH 550	0684-01-075	Seal Coat	Old Alice Rd. to Old Port Isabel Rd.	\$ -	\$ 693,552	\$ 693,552	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 693,552
	CAM	>FM 800	1136-02-057	Seal Coat	FM 509 to FM 2520	\$ -	\$ 101,862	\$ 101,862	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 101,862
	CAM	>FM 106	1138-01-042	Seal Coat	FM 2925 to FM 803	\$ -	\$ 63,187	\$ 63,187	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 63,187
	CAM	>FM 106	1425-03-073	Seal Coat	SL 499 to FM 1595	\$ -	\$ 380,244	\$ 380,244	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 380,244
	CAM	>FM 106	2243-01-016	Seal Coat	FM 803 to FM 1847	\$ -	\$ 96,835	\$ 96,835	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 96,835
	HID	IH 2	0039-18-123, etc.	Seal Coat	FM 2557 FM 1423	\$ -	\$ 553,511	\$ 553,511	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 553,511
	HID	>IH 2	0039-17-207	Seal Coat	FM 1426 to FM 2557	\$ -	\$ 87,684	\$ 87,684	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 87,684
	HID	>FM 491	0861-01-067	Seal Coat	MILE 10 N to IH-2	\$ -	\$ 246,740	\$ 246,740	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 246,740
	HID	>FM 493	0863-03-037	Seal Coat	FM 2812 to FM 1925	\$ -	\$ 188,843	\$ 188,843	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 188,843
	STR	>FM 1017	1227-03-014	Seal Coat	FM 755 to Hidalgo/Starr County Line	\$ -	\$ 495,664	\$ 495,664	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 495,664
	HID	>FM 2061	1939-01-065	Seal Coat	FM 1925 to SH 107	\$ -	\$ 229,169	\$ 229,169	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 229,169
	HID	>FM 1425	3343-04-015	Seal Coat	FM 2629 to SH 107	\$ -	\$ 290,765	\$ 290,765	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 290,765
	HID	>FM 162	3617-01-002	Seal Coat	IH 69C to 0.25 Miles East of Vickburg Dr.	\$ -	\$ 76,506	\$ 76,506	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 76,506
	CAM	R&S - FM 510	1057-03-045	Rehabilitate Roadway	FM 3462 to FM 1847	\$ 15,866,766	\$ -	\$ 15,866,766	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 15,866,766
	CAM	Resaca De La Palma	0921-06-269, etc.	Seal Coat Entrance Road & Parking Lot	Within World Birding Center - Resaca De La Palma S	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,577	\$ -	\$ -	\$ 110,577
	CAM	>Las Palomas WMA	0921-06-267	Seal Coat Entrance Road & Parking Lot	Within Las Palomas WMA Arroyo Colorado Unit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,500	\$ -	\$ -	\$ 28,500

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 1/31/2023)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6			STATEWIDE FUND 6				CAT 10	CAT 10 (RIDER 37)	Cat 11 Safety	Overall Total				
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS					Cat 3 Overweight Corridor	DISTRICT NON-TRADITIONAL TOTALS		
	CAM	Resaca De Las Palmas Sta	0921-06-363	Resurface Roads and Raise Grade	Within the World Birding Center @ Resaca De Las P	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000
						\$ 16,577,076	\$ 4,237,062	\$ 20,814,138	\$ -	\$ -	\$ 11,875,000	\$ 11,875,000	\$ -	\$ -	\$ -	\$ 389,077	\$ -	\$ -	\$ 32,689,138	
Oct-23	HID	>On Mile 5 (Bridge)	1064-01-046	Replace Bridge	@ Edinburg Main Canal STR #: K00011001	\$ -	\$ -	\$ -	\$ 671,650	\$ -	\$ -	\$ 671,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 671,650	
						\$ -	\$ -	\$ -	\$ 671,650	\$ -	\$ -	\$ 671,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 671,650	
Nov-23		NO PROJECTS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						\$ 45,342,198	\$ 30,281,757	\$ 75,623,955	\$ 5,060,811	\$ 8,791,622	\$ 11,875,007	\$ 25,727,440	\$ 14,785,273	\$ 14,785,273	\$ 389,077	\$ -	\$ 2,317,417	\$ 118,454,085		

February 8, 2023

TxDOT Monthly Letting Update (Projects within Rio Grande Valley MPO Area)

PROJECTS LET IN September 2022

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – On Taylor Rd. 0921-02-327	HID	BUS 83 to I-2 (BUS 83)	Widen to 4 Lane Divided Roadway	\$6,246,255 / \$6,212,302.31	CAT 3 & 7 (CRRSAA)

PROJECTS LET IN October 2022

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-Port Rd 0921-06-352	CAM	SH 100 to Industrial Drive	Rehabilitate Port Road	\$2,468,608 / \$12,563,650.86	Rider 37
LL – Loop 499 – Sidewalks 0921-06-312	CAM	Rio Hondo Rd to FM 106 (Harrison Rd)	Construction of ADA Accessible 6 Ft wide Sidewalks	\$574,484 / \$574,485	CAT 3 & 9
LL – FM 1926 1804-01-072	HID	@SS 115 (23rd St) & Jackson Ave	Addition of North & South Bound Center Turn Lanes	\$116,619 / \$250,321.70	CAT 7
LL – SH 336 0621-01-106	HID	Intersection of Bus 83 to 135 Ft S of Intersection of Bus 83	Addition of North & South Bound Center Turn Lanes	\$77,959 / \$173,563.70	CAT 7

NO PROJECTS LET IN November & December 2022 & January 2023

PROJECTS TO BE LET IN February 2023

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
FM 676 (5 Mile) 1064-01-032	HID	SH 364 (La Homa) East to SH 107	Widen to 4 Lane Divided	\$18,525,288 / \$0.00	CAT 1 & 2

NO PROJECTS TO BE LET IN March 2023

Disclaimer: Work in Progress and Subject to Change (FY 2023 might have projects moving around as we continue moving forward)

February 8, 2023

PROJECTS TO BE LET IN April 2023

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
IH-69E 0039-07-257	CAM	Industrial Blvd to Loop 499 (Primera Rd)	North Bound & South Bound Ramp Reversal	\$4,568,744 / \$0.00	CAT 1 & 2

NO PROJECTS TO BE LET IN May, June & July 2023

PROJECTS TO BE LET IN August 2023

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
Los Indios Int'l Bridge BSIF 0921-06-359	CAM	@ Los Indios Int'l Bridge GSA Facility	Construct Border Safety Inspection Facility (BSIF)	\$3,808,545 / \$0.00	CAT 10
FM 508 0342-04-037	CAM	IH-69E Frontage to 0.20 Miles East of IH-69E	Widen Road – Add Lanes	\$637,8909 / \$0.00	CAT 3
LL – Liberty Blvd 0921-02-194	HID	US 83 to Mile 3	Construct Liberty Blvd, in Peñitas, 4 Lane with Left Turn Lane	\$10,953,888 / \$0.00	CAT 3, 7 & 12

PROJECTS TO BE LET IN September 2023

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – FM 509 Extension 0921-06-254	CAM	FM 508 to FM 1599	Construct 2 Lane Rural Roadway	\$7,280,001 / \$0.00	CAT 2
LL-City of Pharr & City of Alamo 0921-02-432	HID	Within the City of Pharr & Alamo	PSJA TriCity Pedestrian Improvements (Phase II)	\$2,196,840 / \$0.00	CAT 3 & 9
LL-Bicentennial Hike & Bike & Wisconsin Rd 0921-02-431	HID	Within the Cities of Edinburg & McAllen	Jackson Hike & Bike (Phase II)	\$1,759,950 / \$0.00	CAT 3 & 9

PROJECTS TO BE LET IN October 2023

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
FM 676 1064-01-043, etc	HID	Taylor Rd to FM 2220	Widen to 4 Lane Width Left Turn Lane	\$8,777,756 / \$0.00	CAT 7 & 11

Disclaimer: Work in Progress and Subject to Change (FY 2023 might have projects moving around as we continue moving forward)

February 8, 2023

NO PROJECTS TO BE LET IN November 2023

PROJECTS TO BE LET IN December 2023

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Brownsville / Los Fresnos Hike & Bike Trail <i>0921-06-322, etc</i>	CAM	2.0 Miles North of FM 511 / FM 1847 Intersection Along Canal, .7 Miles East, .38 Miles North, .3 Miles West	Construct 10' Hike & Bike Trail between Brownsville and Los Fresnos	\$806,213 / \$0.00	CAT 3 & 9
LL – Brownsville / Los Fresnos Hike & Bike – Phase II <i>0921-06-324</i>	CAM	Phase I Terminus, 1 Mile North, .38 Miles West, .1 Mile North	Construct 10' Hike & Bike Trail	\$662,370 / \$0.00	CAT 3 & 9

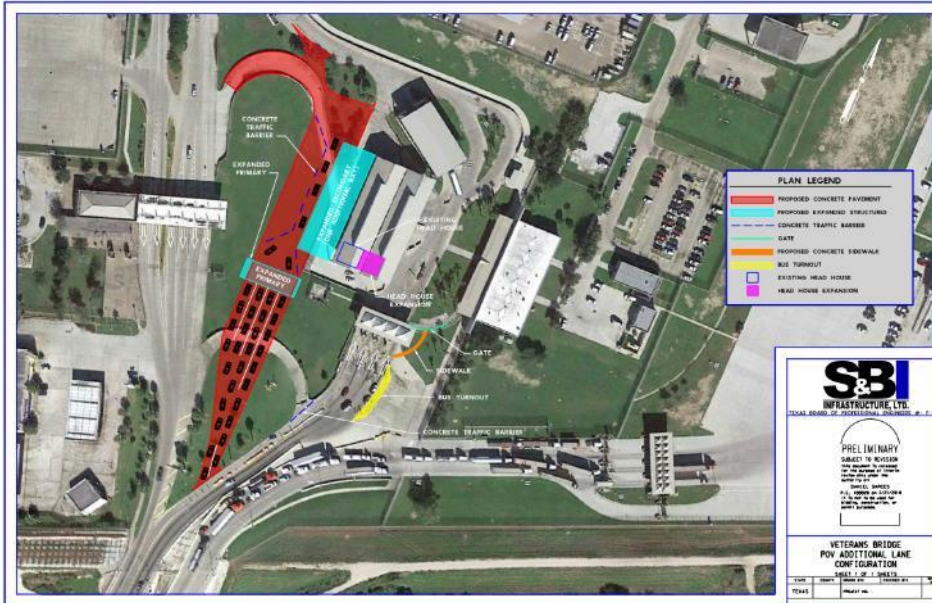
Disclaimer: Work in Progress and Subject to Change (FY 2023 might have projects moving around as we continue moving forward)

Project Status Presentation
RGVMPO Technical Advisory Committee
February 9, 2023



Veterans POV Expansion

CSJ: 0921-06-313



Recent Activity:

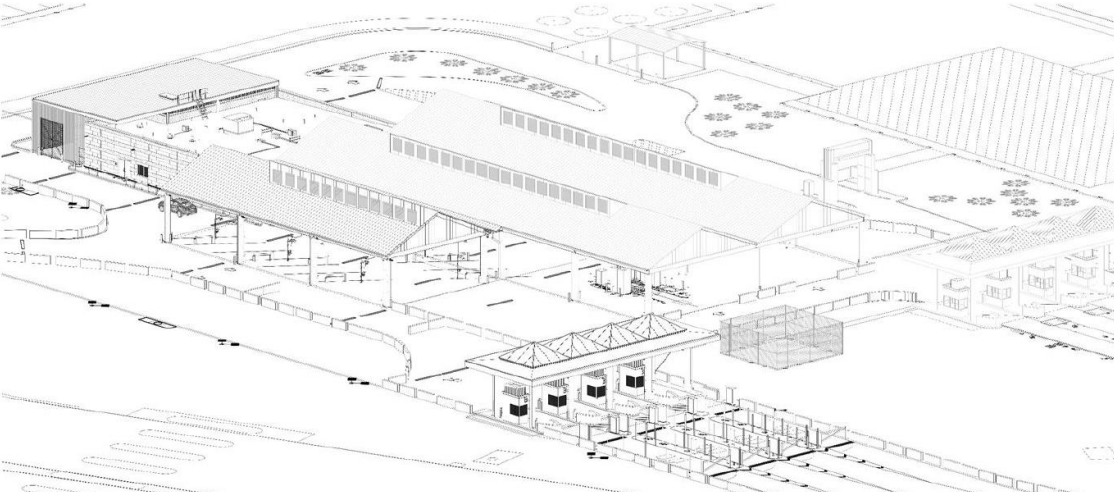
- Contract Amount: \$14,824,093.86
- Contract Time: 235 Days
- Amount Invoiced: \$3,566,961.27 (24.1%)
- Time Charges: 95 Days (40%)

- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design ✓
- 5 Funding ✓



Under Construction

VETERANS INT'L. BRIDGE – POV EXPANSION CONSTRUCTION PROGRESS



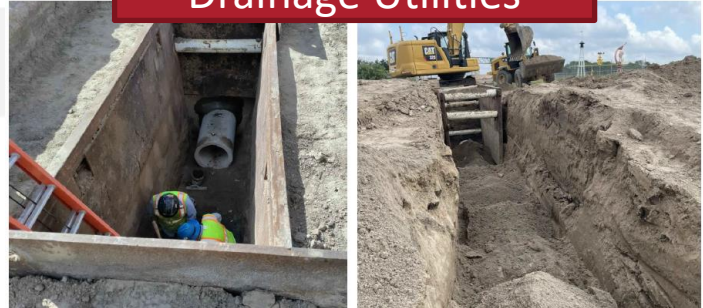
- Pre-Con Meeting & Notice to Proceed : August 11, 2022
- Construction Began: August 22, 2022



Electrical Duct Work



Drainage Utilities





Spread Footings



Sanitary Sewer Lines



Concrete Pour



Headhouse Foundation



SH 550 GAP 2 Project

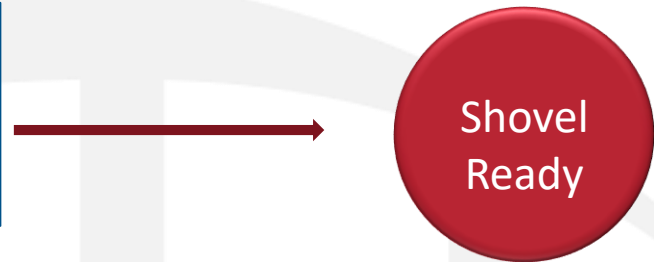
CSJ: 0684-01-068



- 1 **Environmental** ✓
- 2 **Preliminary Engineering** ✓
- 3 **ROW & Utilities:** ✓
- 4 **Design** 95% PS&E Completed
- 5 **Funding** ✓

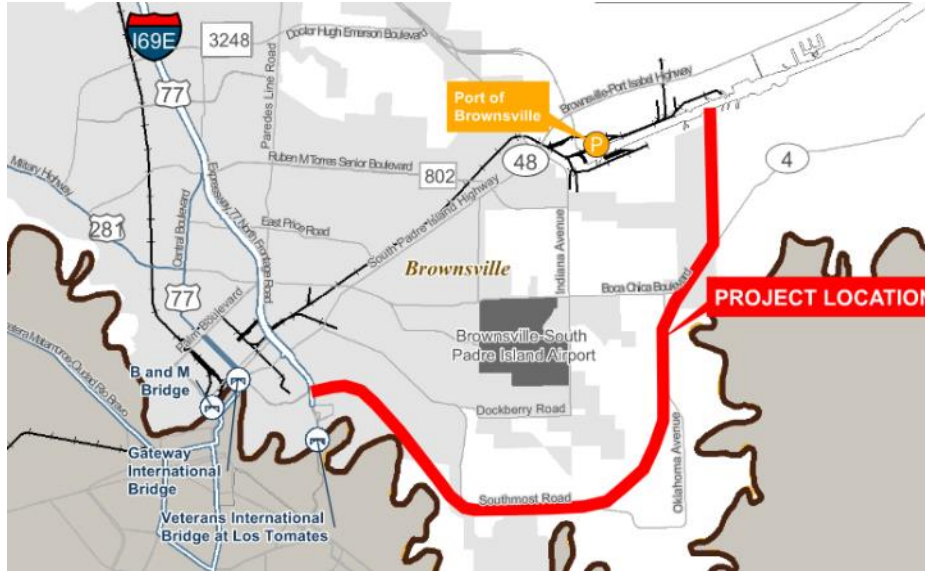
Recent Activity:

- Included in Border Master Plan- High Impact Project
- ROW in Place / Utilities Adjusted
- Environmental Re Evaluation Underway
- PS&E-95% complete, Exhibit A in development for final rail coordination
- Funding: \$23 Million in CAT 7 Available for Construction



East Loop

CSJ: 0921-06-315



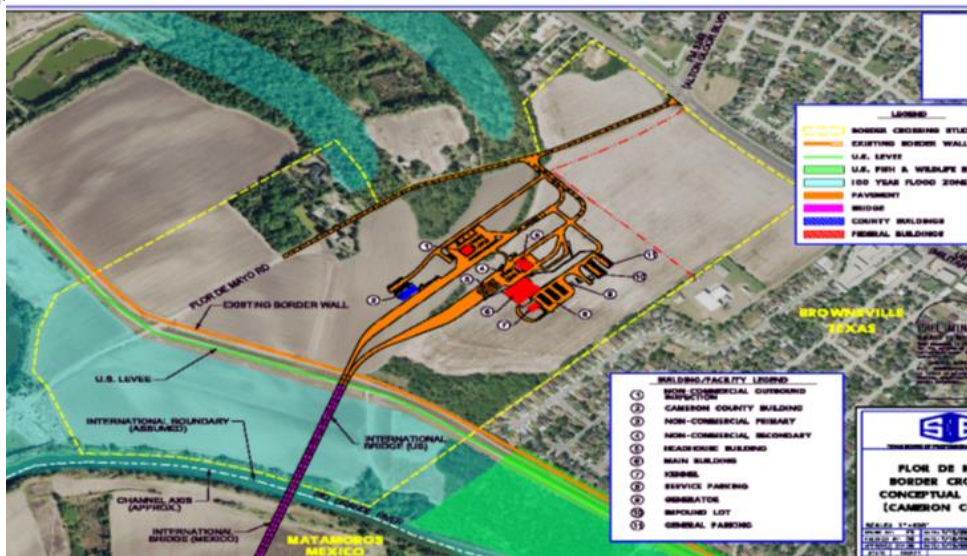
1	Environmental	82% complete
2	Preliminary Engineering	✓
3	ROW & Utilities:	In Process
4	Design	80%
5	Funding	Partially Funded

Recent Activity:

- Included in Border Master Plan- High Impact Project
- USFWS Land Swap Agreement FONSI Issued
- Environmental Documents are 80% complete
- 80% PS&E working towards 90% in March 2023
- Utility Relocation Kickoff Meeting held January 2023
- CCRMA is Proceeding with 100% Local Funding for Preliminary Engineering to Expedite
- Funding: \$20 Million available in CAT 7 Funds, \$6 Million available in other Categories

Flor De Mayo Bridge

CSJ: TBD



Recent Activity:

- Included in Border Master Plan- High Impact Project
- Feasibility study Complete
- Submitted Presidential Permit Application to DOS
- Addressing DOS Comments
- Environmental clearance scope under development

1	Environmental	- Underway
2	Preliminary Engineering	- Underway
3	ROW & Utilities:	✓
4	Design	- Pending
5	Funding	- Pending

Free Trade Bridge



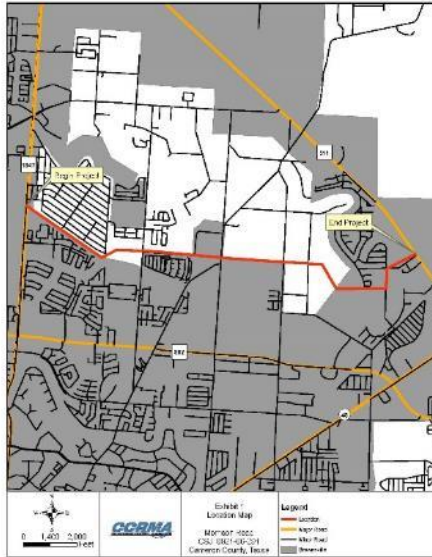
Recent Activity:

- CBP/GSA Final DAA Underway
- Design is 100% Complete
- Utilizing Local funds
- Letting: Q1
- Funding: \$1.5 Million Available

1	Environmental	-	✓
2	Preliminary Engineering	-	✓
3	ROW & Utilities:		✓
4	Design		✓
5	Funding		✓

Morrison Road

CSJ: 0921-06-291



- | | | |
|---|--------------------------------|------------|
| 1 | Environmental | - Underway |
| 2 | Preliminary Engineering | - Underway |
| 3 | ROW & Utilities: | - Pending |
| 4 | Design | - Pending |
| 5 | Funding | ✓ |

Recent Activity:

- Included in Border Master Plan- High Impact Project
- Environmental and Schematic are under development
- Preliminary Coordination with City and Drainage / District Underway
- Functional Classification comments being addressed
- Funding: \$16 Million Available in CAT 7 Funds

Old Alice Rd

CSJ: 0921-06-290



1	Environmental	- 95% Complete
2	Preliminary Engineering	✓
3	ROW & Utilities:	✓
4	Design	✓
5	Funding	✓

Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- 100% PS&E complete, revised to joint bid a waterline relocation
- Virtual Public Meeting Held August 11, 2020
- ROW 100% in place, utilities 100%-joint bidding waterline
- Funding: \$20 Million Available in CAT 7 Funds

FM 509

CSJ: 0921-06-254



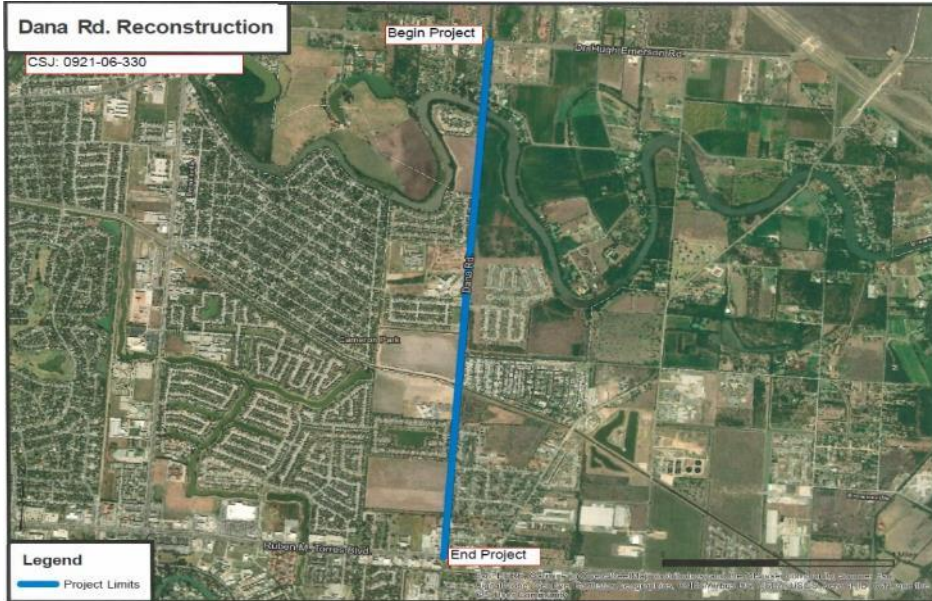
Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- Transportation Commission Approved On-System Minute Order - May 2021
- Functional Classification under review by FHWA
- CCRMA will utilize 100% Local Funds for Preliminary Engineering to expedite
- Funding: \$7.5 Million Available in CAT 2 Funds

1	Environmental	- Pending
2	Preliminary Engineering	- Pending
3	ROW & Utilities:	- Pending
4	Design	- Pending
5	Funding	✓

Dana Road

CSJ: 0921-06-330



Recent Activity:

- ILA with City of Brownsville approved to add Dana Road Bridge Rehabilitation to project.
- New EDC Rates-Savings of \$1.4M
- Schematic 40%
- Working to schedule Environmental Scoping meeting February 2023
- Funding: \$16 Million Available in CAT 7 for Construction
- AFA request-initiated June 2022 - Revised AFA request provided December 2022

1

Environmental - Pending

2

Preliminary Engineering - Underway

3

ROW & Utilities:



4

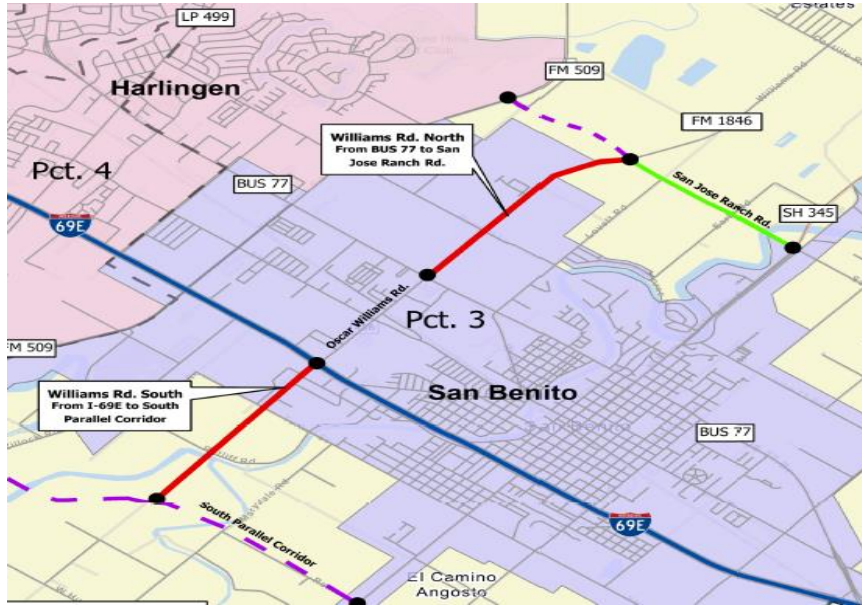
Design - Pending

5

Funding



FM 1846-Williams Road



- | | | |
|---|-------------------------|------------|
| 1 | Environmental | - Pending |
| 2 | Preliminary Engineering | - Underway |
| 3 | ROW & Utilities: | - Pending |
| 4 | Design | - Pending |
| 5 | Funding | - Pending |

Recent Activity:

- ILA with City of San Benito and Cameron County approved
- Design Survey Underway
- RGVMPD Coordination for 2024 UTP
- Traffic/ H&H Underway
- Design Alternative Analysis Underway
- Schematic-26% complete

SPI 2nd Access

CSJ: TBD



1

Environmental - Underway

2

Preliminary Engineering - Underway

3

ROW & Utilities: - Pending

4

Design - Pending

5

Funding - Pending

Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- Recently redesignated to a Non-Tolled project development strategy
- Using Local Funds to Complete Environmental Phase
- Data collection
- ROE
- Coordination with Resource Agencies

Harlingen Rail Improvements Project FR-CRS-21-002



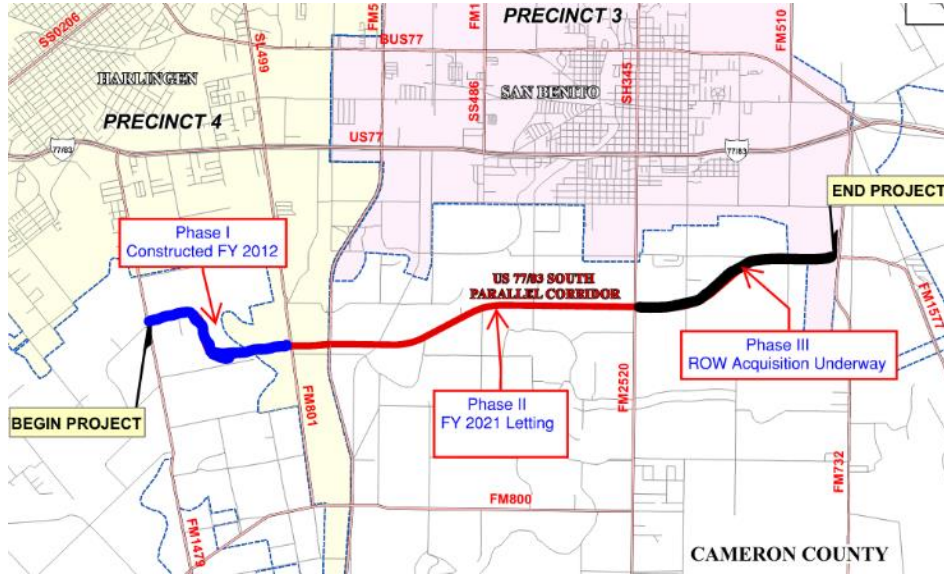
Recent Activity:

- Partnership between: CCRMA, Cameron County, and City of Harlingen
- Project Scope: Eliminate certain railroad-street crossings
- Limits: N. Commerce street S. of US 77 Sunshine to Adams Avenue
- Using Federal & Local funds to complete Environmental Phase
- Using Federal & Local funds to complete Design
- Funding: \$5.6 Million Available for Construction
- FRA Agreement to be executed February 2023
- Agreement with UPRR executed December 2022
- Preliminary Engineering site visit anticipated March 2023

1	Environmental	- Pending
2	Preliminary Engineering	- Pending
3	ROW & Utilities:	✓
4	Design	- Pending
5	Funding	✓

S. Parallel Corridor Phase II

CSJ: 0921-06-252



- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design ✓
- 5 Funding ✓

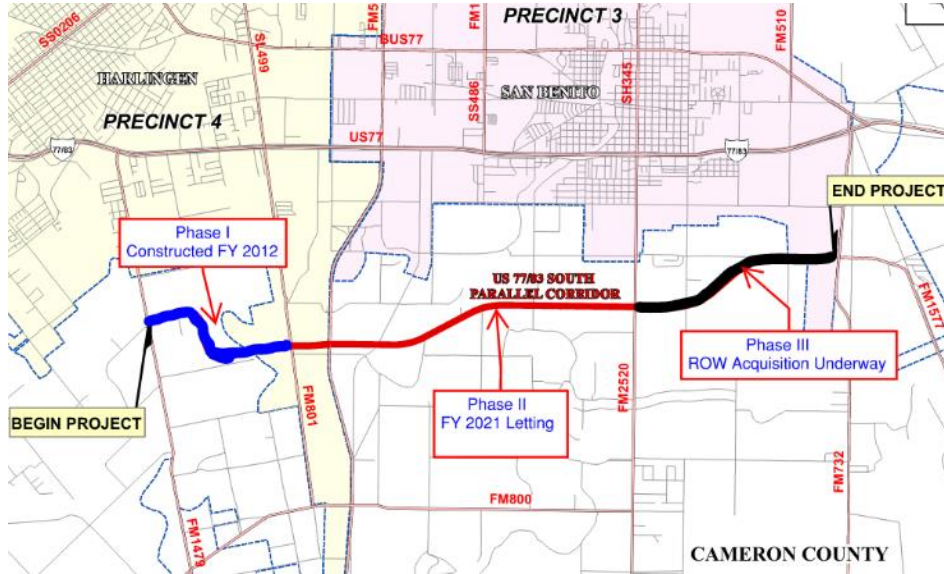
Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- Approx. 65% complete as of 01/2023



S. Parallel Corridor Phase III

CSJ: 0921-06-257



1	Environmental	✓
2	Preliminary Engineering	✓
3	ROW & Utilities:	- Underway
4	Design	- Underway
5	Funding	- Pending

Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- ROW Acquisition Underway using Local Funds
- Utility Coordination Underway using Local Funds
- Needs Funding to construct the entire 10-Mile Corridor to a 5-Lane Urban Section
- Funding: \$3 Million Available for Construction in Rider 11b and Category 7

US 281 Connector



Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- CCRMA Conceptual Project to provide a connection between US281 (Military Highway) and I69E. Ultimately connecting the International Bridges Directly with the Port of Brownsville Via SH 550

1

Environmental

- Pending

2

**Preliminary
Engineering**

- Pending

3

ROW & Utilities:

- Pending

4

Design

- Pending

5

Funding

- Pending

West Blvd – Roadway CSJ:



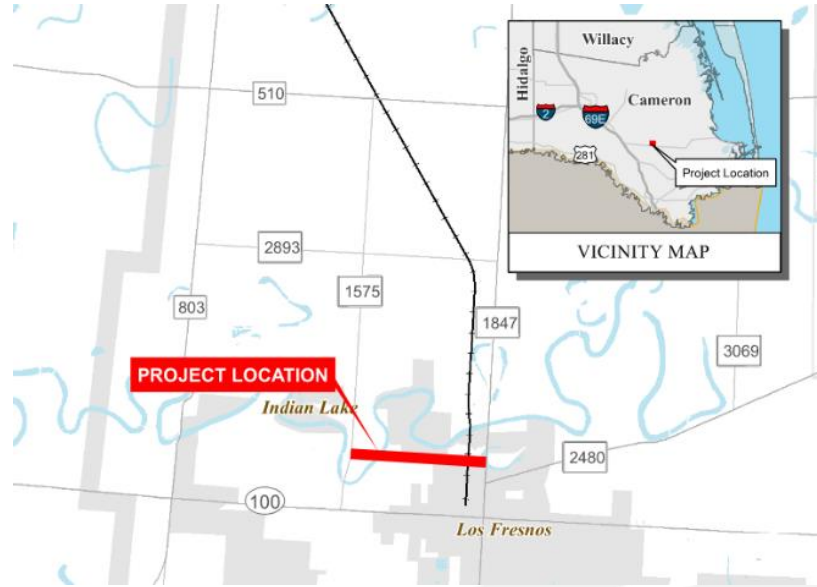
1	Environmental	- Underway
2	Preliminary Engineering	✓
3	ROW & Utilities:	✓
4	Design	- 95%
5	Funding	✓

Recent Activity:

- Preliminary Engineering is being completed with 100% Local Funds
- Functional Classification under development
- Environmental Documents Under Development In-House (CCRMA)
- ROW is in place
- PS&E-95% complete
- Funding: \$6.5 Million Available in CAT 12 Funds

Whipple Road

CSJ: 0921-06-292



1	Environmental	- Underway
2	Preliminary Engineering	- Underway
3	ROW & Utilities:	✓
4	Design	- Pending
5	Funding	✓

Recent Activity:

- Construction 100% Funded in 2021 UTP – Letting 2029
- DCC held on September 14, 2020
- Schematics at 95%
- Environmental at 80%
- Funding: \$4.5 Million Available in CAT 7 Funds
- Public Involvement completed January 06, 2023

FM 1847

CSJ: 0921-06-325



Recent Activity:

- Revised limits: Resaca Retreat Dr. to First St.
- Environmentally Cleared (CE) 8/16/2022
- PS&E-100% to be submitted February 2023
- Funding: \$390,000 Available for Construction

1	Environmental	✓
2	Preliminary Engineering	✓
3	ROW & Utilities:	✓
4	Design	- Pending
5	Funding	✓



U.S. 77 – I69E Plan

Fully Funded by TxDOT - 2021 UTP



#	CSJ	HWY	Current XS ²	Limits	Description	EST. CONSTRUCTION COST (M)	EST. TOTAL COST ³	MILES	FUNDING STATUS ⁵	LET YEAR
1	0327-02-055	US 77	4D+	KENEDY/KLEBERG COUNTY LINE to 0.71 MILES N. OF LA PARRA AVE.	Interstate Designation	\$23.3	\$28.0	TBD	Unfunded	2025
2	0327-02-056	US 77	4D+	0.87 MILES S. OF LA PARRA AVE. to 8 MILES S. OF LA PARRA AVE.	Interstate Designation	\$66.9	\$80.3	7.1	Full	2026
4	0327-03-048	US 77	4D+	8 MILES S. OF LA PARRA AVE.. to 9.6 MILES N. OF NORIAS RD.	Interstate Designation	\$60.4	\$72.5	12.5	Full	2026
6	0327-04-037	US 77	4D+	9.6 MILES NORTH OF NORIAS RD to NORIAS RD.	Interstate Designation	\$84.6	\$101.5	9.6	Full	2024
8	0327-05-041	US 77	4D+	NORIAS RD to 1.34 MILES N OF WILLACY/KENEDY COUNTY LINE	Interstate Designation	\$108.3	\$130.0	11.6	Partial	2024
10	0327-05-043	US 77	4D+	1.34 MILES N OF WILLACY/KENEDY COUNTY LINE to 1.19 MILES S OF CRYSTAL GATE/NORIAS DI	Construct Main lanes & Overpasses	\$24.5	\$29.4	3.5	Unfunded	2035
11	0327-05-042	US 77	4D+	1.34 MILES N OF WILLACY/KENEDY COUNTY LINE to WILLACY/KENEDY COUNTY LINE	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$7.2	\$8.6	1.3	Full	2018
12	0327-10-062	US 77	4D+	WILLACY/KENEDY COUNTY LINE to 0.93 MILES S OF WILLACY/KENEDY C.L.	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$8.2	\$9.9	0.9	Full	2018
13	0327-10-057	US 77	4D+	0.93 MILES S OF WILLACY/KENEDY COUNTY LINE to BUSINESS 77	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$22.7	\$27.2	4.0	Full	2017
15	0684-01-068	SH 550	4D+	.203 MILES S OF FM 1847 to 1.13 MILES SE OF UPRR OVRPSS AT FM 3248	Construct New Toll Road	\$17.3	\$20.8	3.9	Full	2022
Total						\$1,085.2	\$1,302.3	103.8		

Included in Border Master Plan

U.S. 77 – I69E Plan

Fully Funded by TxDOT - 2021 UTP



#	CSJ	HWY	Current XS ²	Limits	Description	EST CONST COST \$M	EST TOTAL COST \$M	MILES	FUNDING STATUS ⁵	LET YEAR
2	0371-03-090	US 77	4CTL, 4D+	N OF REFUGIO to S OF REFUGIO (RELIEF ROUTE)	Construct New Roadway Lanes	\$360.0	\$432.0	10.1	Unfunded	2029
3	0371-03-130	US 77	4D+	S OF REFUGIO RR to S OF WOODSBORO	Convert Non-Freeway	\$70.0	\$84.0	4.1	Unfunded	2029
4	0371-04-062	US 77	4D+	CHILTIPI CREEK BR (CONTROL BREAK) to BUSINESS NORTH (SINTON)	Convert Non-Freeway	\$40.0	\$48.0	2.9	Full	2024
5	0372-01-101	US 77	4D+	BUSINESS SOUTH (SINTON) to CHILTIPI CREEK BR (CONTROL BREAK)	Convert Non-Freeway	\$40.0	\$48.0	2.9	Full	2024
6	0372-01-109	US 77	4D+	NORTH OF ODEM to BUSINESS SOUTH (SINTON)	Convert Non-Freeway	\$60.0	\$72.0	2.2	Unfunded	2029
7	0372-01-106	US 77	4D+	IH 37 AND INTERCHANGE to SOUTH OF ODEM	Convert Non-Freeway	\$127.5	\$153.0	4.3	Full	2028
12	0102-02-101	US 77	4D+	NORTH OF FM 2826 to SOUTH OF CR 28 (CONTROL BREAK)	Construct Main Lanes, Frontage Roads And Structures	\$12.7	\$15.2	2.4	Full	2018
13	0102-16-001	US 77	NA	CR 28 to CR 16	Construct New Roadway Lanes	\$82.4	\$98.9	5.1	Full	2018
14	0102-03-082	US 77	4D+	CR 16 to SOUTH OF FM 3354	Convert Non-Freeway	\$23.2	\$27.9	2.9	Full	2018
15	0102-03-087	US 77	4D+	CR 4 to FM 70	Construct Ramps	\$9.0	\$10.8	2.0	Full	2021
16	0102-04-099	US 77	4D+	FM 1356 to CR 2130	Convert Non-Freeway	\$55.2	\$66.3	3.4	Full	2020
17	0102-04-097	US 77	4D+	CR 2130 to 1.5 MILES N. OF SH 285	Convert Non-Freeway	\$115.0	\$138.0	8.6	Full	2022
19	0327-09-002	US 77	NA	1.5 MILES N. OF SH 285 INTERSECTION to KENEDY/KLEBERG COUNTY LINE	Construct New Roadway Lanes	\$110.0	\$132.0	4.0	Full	2024

Included in Border Master Plan



CCRMA TOLL SYSTEM PROJECTS

CCRMA Back Office Update

- FUEGO Tag live October 21, 2021
- Customer Tag Functionality
- Electronic Communications
- Customization of Accounts to accommodate Bridges & Parks
- Redesigned reporting for Interoperability
- Account migration to Prepaid accounts
- New interfaces with InfoSend (print & mail), Interop Systems, and Collections

Vendors:
TollPlus, LLC

CC Intl Bridge Toll Collection System

- Estimated Go Live – TBD
- New lane functionality with ETC Tags and RFID Cards
- Improved Lane processing logic
- Improved transaction accountability and Cash Management process
- Account migration from current system to CCRMA Back Office
- Improvements to increase electronic payment versus cash payment
- Improved system accountability with Digital Video Auditing System

Vendors:
TollPlus, LLC
A to Be, LLC
Etransit – (sub to A to Be, LLC)

CC Parks User Fee Collection System

- Estimated Go Live - TBD
- Complete new system design leveraging ETC in the lanes
- Daily passes can now be offered to ETC customers
- CCRMA tag functionality to replace current monthly, annual, and RV passes
- Improved revenue enforcement using automatic license plate readers (ALPR)
- Improved system accountability with Digital Video Auditing System

Vendors:
TollPlus, LLC
A to Be, LLC
Etransit – (sub to A to Be, LLC)



CCRMA PARTNERSHIP PROJECTS WITH CAMERON COUNTY

Cameron County Parks Administration Building Project

- New construction with site work of the two-story 8,695 SF County Parks Administration Building, located within Isla Blanca Park.
- Estimated project cost: \$5 Million
- **SUBSTANTIAL COMPLETION: JANUARY 2023**

Cameron County Parks

- Wi-Fi Connectivity
- Estimated project cost: \$.5 Million

Cameron County Parks Warehouse

- New construction with site work of the Cameron County Parks Warehouse
- Estimated project cost: \$2 Million

Isla Blanca Toll Booths

- Construction of toll booth for Cameron County Beach Access #1
- Estimated project cost: \$0.4 Million
- **COMPLETED**

Isla Blanca Park Parking Lot 10 Expansion

- Construction of the Isla Blanca Park Parking Lot 10 Expansion
- 220 Parking Spaces
- Construction Cost: \$574,800
- **COMPLETED**

Beach Access 3

- Construction of toll booths for Cameron County Beach Access#3
- Estimated project cost: \$0.3 Million

Mountain Bike Trail

- Enhancements to existing mountain bike trail at the Pedro "Pete" Benavides County Park, Cameron County Texas
- Estimated project cost: \$0.5 Million

Pedro "Pete" Benavides Basketball Court Pavilion

- Construction of a basketball pavilion
- Construction Cost: \$645,000
- Notice to Proceed issued 02.07.22
- **COMPLETED**



CCRMA Project Executive Summary

\$30 Million in Projects Currently Under Construction

\$1.6 Billion CCRMA Overall Project Portfolio

Shovel Ready Projects

- SH 550 Gap II
 - \$21 M
- Old Alice Road
 - \$ 17.75 M
- West Rail Blvd.
 - \$7.5 M

\$50 Million in Locally Developed Shovel Ready Projects.

Projects in Design

- East Loop
 - \$100 M
- FM 509 Extension
 - \$9 M
- Whipple Rd.
 - \$6M
- Morrison Road Project
 - \$17M
- South Parallel Corridor Ph. III
 - \$10 M
- South Parallel Corridor Ultimate 5 Lane
 - \$30 M
- West Rail Blvd.
 - \$7.5 M
- Misc. Projects

\$180 Million in Locally Developed Shovel Ready Projects.

Projects In Development

- US 77 / I69E
 - \$300M
- SPI 2nd access
 - \$500M
- Outer Parkway
 - \$200M
- Flor de Mayo International Bridge
 - \$40M
- I69 Connector
 - \$160M
- US 281 Connector
 - \$140M

\$1.34 Billion Planning Phase

14 CCRMA Projects Currently included in the TxDOT Border Master Plan



HCRMA
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

BOARD OF DIRECTORS MEETING FOR **FEBRUARY** 2023

HCRMA Board of Directors

S. David Deanda, Jr., Chairman

Forrest Runnels, Vice-Chairman

Ezequiel Reyna, Jr., Secretary/Treasurer

Alonzo Cantu, Director

Carlos Del Angel, Director

Francisco "Frank" Pardo, Director

Joaquin Spamer, Director

HCRMA Administrative Staff

Pilar Rodriguez, PE, Executive Director

Ramon Navarro IV, PE, CFM, Chief Constr. Eng.

Celia Gaona, CIA, Chief Auditor/Compliance Ofcr.

Ascencion Alonzo, Chief Financial Ofcr.

General Engineering Consultant

HDR ENGINEERING, INC.

www.hcrma.net

Report on HCRMA Program Management Activity
Chief Construction Engineer – Ramon Navarro IV, PE, CFM



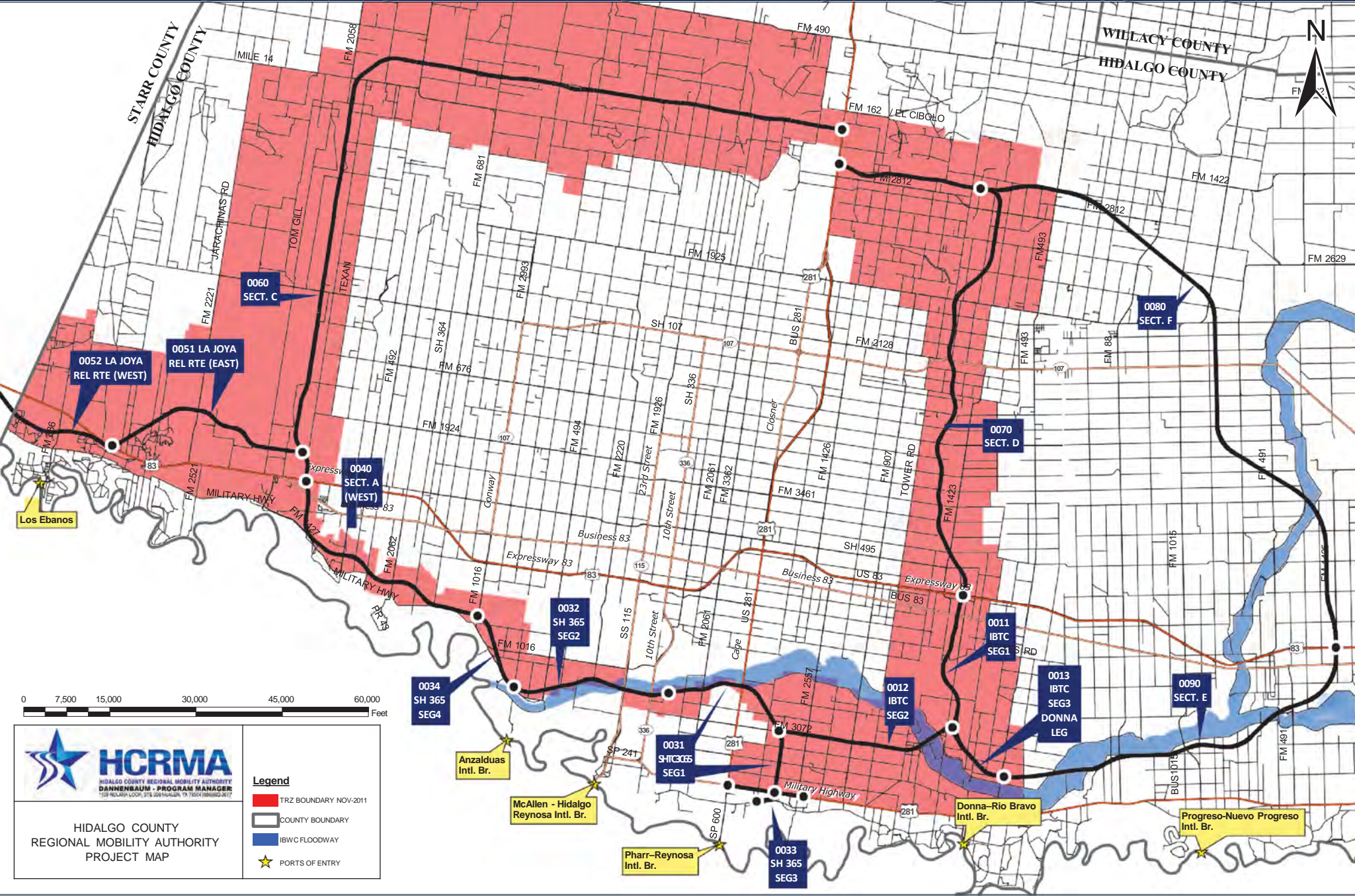
▶ OVERVIEW

- 365 TOLL Project Overview
- IBTC Project Overview
- Overweight Permit Summary
- Construction Economics Update

MISSION STATEMENT:

“ To provide our customers with a rapid and reliable alternative for the safe and efficient movement of people, goods and services”

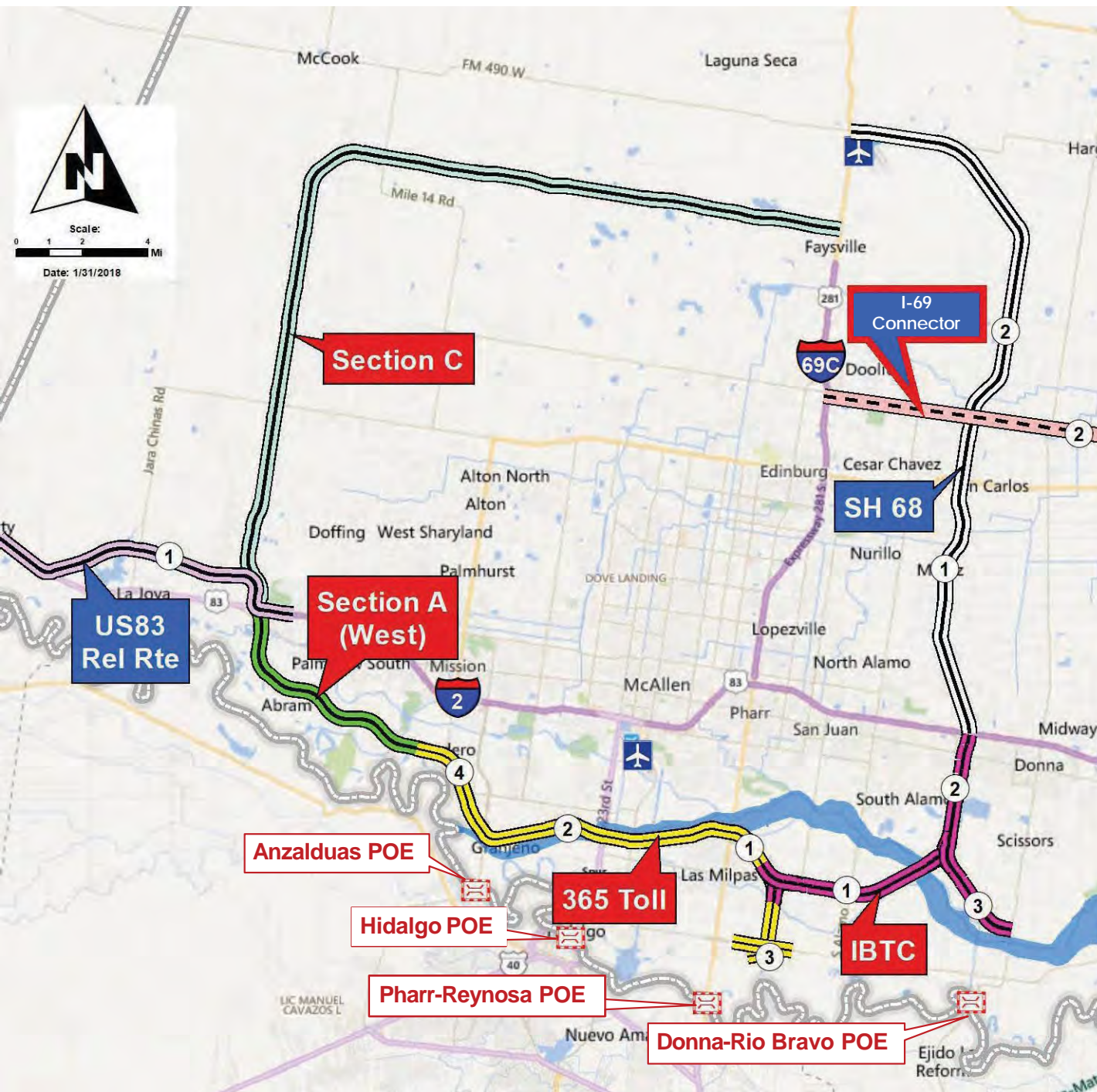


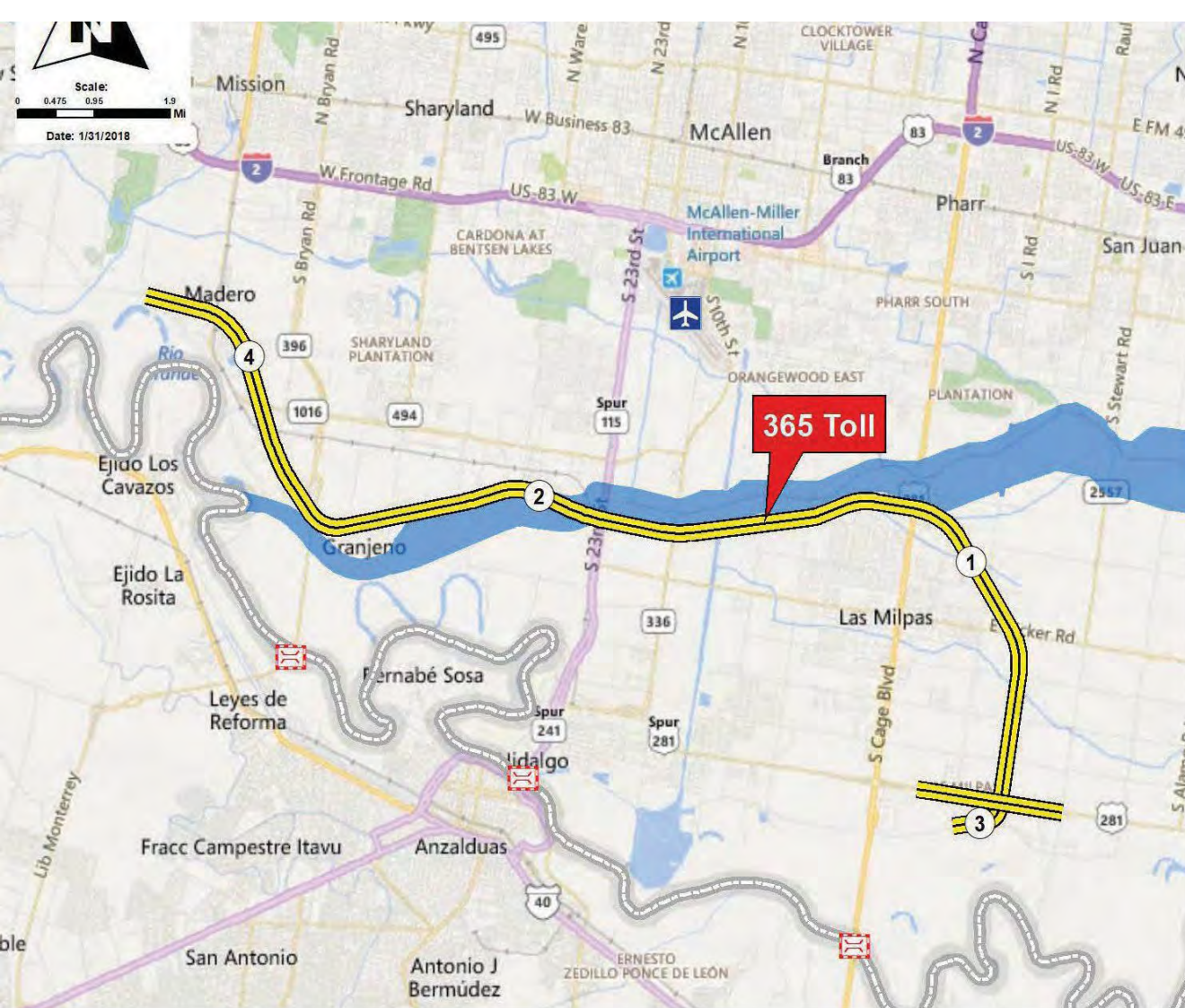


- Legend**
- TRZ BOUNDARY NOV-2011
 - COUNTY BOUNDARY
 - IBWC FLOODWAY
 - PORTS OF ENTRY

HCRMA STRATEGIC PLAN

DEVELOP THE
INFRASTRUCTURE TO
SERVE A POPULATION
OF APPROXIMATELY
800,000 RESIDENTS
AND
5 INTERNATIONAL
PORTS OF ENTRY





MAJOR MILESTONES:

NEPA CLEARANCE
07/03/2015

100% ROW ACQUIRED

PH 1: 365 SEG. 3 –
LET: 08/2015
COMPLETED

PH 2: 365 TOLL
SEGS. 1 & 2 –
OPEN: 01/2026

365 TOLL SEGS. 1 & 2 LIMITS FROM FM 396 / ANZ. HWY.
TO US 281 / BSIF CONNECTOR (365 SEG. 3)
365 TOLL SEG. 4 LIMITS FROM FM 1016 / CONWAY AVE
TO US 281 / BSIF CONNECTOR (365 SEG. 3)
CONWAY AVE / ANZ. HWY. FUTURE CONSTRUCTION

EXECUTIVE SUMMARY

- The Notice to Proceed (NTP) was issued to Pulice Construction Inc. (PCI) on February 15, 2022, with time charges commencing on March 17, 2022.
- The work under this contract shall be substantially completed within **1,264 CALENDAR** days [September 22, 2025] After Substantial Completion, Pulice will be allowed up to an additional 60 calendar days for Final Acceptance. Therefore, all improvements must be final accepted by [November 21, 2025].
- Working days will be charged Sunday through Saturday, including all holidays [with exception of:

New Year's Day (January 1st)

Independence Day (July 4th)

Labor Day (1st Monday in the month of September)

Thanksgiving Day and day after (4th Thursday and Friday in the month of November);

Christmas Eve and Day (December 24th and 25th)

regardless of weather conditions, material availability, or other conditions not under the control of the Contractor, except as expressly provided for in the Contract. If Contractor fails to complete the work on or before the contract time, Pulice Construction Inc. agrees to pay the Authority \$ 16,500 per day as liquidated damages to cover losses, expenses and damages of the Authority for every Calendar Day which the Contractor fails to achieve Substantial Completion of the Project.

- The total construction cost submitted \$ 295,932,420.25.

SCHEDULE & CONSTRUCTION COSTS

Four (4) approved Changes Order(s): [37,838,866.04] +0 days

- ☐ CO#1 11/11/2021 entering VECP process +000 days \$000,000,000.00 .0%
- ☐ CO#2 12/21/2021 VECP Plan Revisions +000 days \$(38,010,382.63) (12.84%)
- ☐ CO#3 04/26/2022 VECP Contractor Risk +000 days \$000,000,000.00 (0%)
- ☐ CO#4 01/24/2023 416-6006 Drill Shaft (48 IN) +000 days \$171,516.59 0.07%

CHANGE ORDERS:

Change Order No.1 Summary: November 11,2021

- ☐ The Primary purpose of Change Order No. 1 is for the HCRMA and contractor to enter a defined VECP proves to reduce the overall cost of the project based on a 30% design furnished by the contractor.
- ☐ Cost to the Project include: 30% of 5% of the project savings to the project or direct costs to the contractor, whichever is less. These costs are intended to pay the contractor for design work achieve a 30% design.
- ☐ The HCRMA assumes ownership of all design work developed by the contractor, and cost savings are shared by the HCRMA and contractor by 40% and 60% respectively.

Change Order No. 2 Summary: December 21, 2021

- ☐ Change order No. 2 amended the contract price from \$295,932,420.25 to 281,723,797.95.
- ☐ By execution of Change Order No. 1, the contractor completed a 30% design to an effort to estimate cost savings for the project. Payment for the contractor's initial design work is \$613,285.06 in accordance with calculations presented in Change Order No. 1. This is the only cost due to the contractor based on the execution of Change Order No. 2, and is non-participating.
- ☐ Notice to proceed was issued 2/15/2022, the HCRMA reimburse the contractor for the remaining design costs to not exceed 5% of the total cost savings. Payments made will be based upon design milestones at 60%, 90% and 100% completion and accepted calculations for Contract Price of \$281,723,797.95

VECP Gross Savings	\$38,010,382.63	
Less est. Total Design Cost	\$1,943,648.45	(Schematics + Final Design)
Less Est. Owner's Fees	\$545,178.43	(GEC, Environmental, T&R Costs)
VECP Net Savings	\$35,521,555.76	
60% Contractor Saving:	\$21,312,933.45	Paid as Progress Payments
40% Owner Savings:	\$14,208,622.30	Reduced from original Project

Change Order No. 3 Summary: April 26, 2022

- ☐ As provided for Contract Amendment #1 and Change Order No. 2, the Contractor's share of the net savings includes the "Contractor Risk" that the actual costs of implementing the approved VECP concepts in Change Order No. 2 may not result in the saving approved by the parties. To the extent total actual costs exceed the total amount approved, all overages due to errors, oversights, omissions, additions, or corrections to final units, final quantities, or final unit prices or costs increases shall be deducted from Contractor 60% portion of the net savings.
- ☐ To the extent actual costs exceed the amounts presented in Exhibit A, Contractor agrees that such overages due to errors, oversight, omission additions, or corrections to final units, quantities or unit pricing shall be deducted from contractor's 60% portion of the net savings (the "Contractor Risk").
- ☐ Contractor VECP Savings Payments.

Contractor's share of the savings shall be calculated and paid out as progress payments under the terms of the contract, as follows:

Construction Progress	Proposed Savings Payment	Construction Progress	Proposed Savings Payment
20% Completion	\$4,262,586.69	60% Completion	\$4,262,586.69
40% Completion	\$4,262,586.69	80% Completion	\$4,262,586.69
Final Acceptance	\$4,262,586.69		
	\$21,312,933.45		

next progress period or (iii) reduced to reflect the Contractor's Risk for unrealized Savings/overages.

PROJECT PRODUCTION

☐ CAPTURING VECP PACKETS

- C0#5 Capturing true quantities

☐ FORMAL SUBMITTALS, REVIEW OF DOCUMENTS

- RFIs 44
- SUBMITTALS 64

☐ TESTING [Soils/Materials]

- unstable / unsuitable materials [Anzalduas /Granjeno]

☐ ENVIRONMENTAL JUSTICES [SW3Ps]

☐ EMBANKMENT and UNDERGROUND WORK Highline/Anaya / Thomas / Shary

☐ DRILL SHAFTS Highline / Floodway Bridge

☐ COLUMNS Highline Bridge / Floodway

☐ WICK DRAINS Shary / 23rd / 10th

PCKG #	Title of package	VECP #	Date HCRMA received	Date review completed by HCRMA/GEC	Date sent to Pulice	Date of revised plans or response to comments from Pulice	Date recommended by GEC to proceed to RFC	RFC	Notes	Ball in Court	Outstanding Issues
1	Hi Line Rd Bridge Foundation		06/20/22	06/30/22	N/A	N/A	06/30/22	07/05/22	No VECP revisions to these plans	N/A	N/A released for construction
2	Floodway Bridge foundation	10	06/21/22	N/A	N/A	N/A	N/A	N/A	Pulice revised and resent as package 4	N/A	N/A
3	Hi Line Rd. Walls	18	06/23/22	07/13/22	07/13/22		07/19/22	07/19/22	08/17 - Pulice resubmitted Package 003 with revisions. 08/23 - GEC sends email to RMA that no exceptions are taken to the revision	N/A	N/A released for construction
4	Floodway Bridge foundation	10	07/06/22	07/14/22	07/14/22	N/A	07/16/22		pending environmental documentation; HDR sent email to HCRMA on 8/4 allowing release for drilled shaft construction and pending revisions are made based on comments sent back to Pulice via email on 10/14 in progress	GEC	Pending environmental documentation (in progress)
5	Hi Line Rd Bridge Sub & Superstructure	10	07/15/22	07/22/22	07/22/22	08/01/22	08/08/22	08/08/22	08/20 - Pulice resubmitted Package 003 with revisions. 08/23 - GEC sends email to RMA that no exceptions are taken to the revision	N/A	N/A released for construction
6	FM 494 (Shary Road) bridge	10, 01	08/03/22	08/09/22	08/09/22	08/22/22	01/04/23		08/09 - GEC completes preliminary review and forwards information to Pulice 08/22 - Pulice responds to GEC comments 08/24 - GEC reviews Pulice 08/22 - responds and requests that plans are finalized 11/15 - At direction of RMA, Pulice directed to adjust U-turn for correct design vehicle. 11/30 - Pulice sent adjusted U-turn info to GEC 12/04 - GEC reviewed Pulice's U-turn information & had one comment 01/03 - Received Pulice's revised package 01/04 - GEC completes review and plans can be RFD'ed	N/A	N/A released for construction
7	roadway begin to station 987+00 (package 1 L&G section)	01, 04, 08	08/03/22	08/23/22	08/23/22	08/07/22	9/14/2022 (pending final signed and sealed geotechnical report)		09/14 - GEC forwarded comments from REV01 back to Pulice. They are very minor, but pavement design & modulus of rupture testing requirements must be finalized between RMA & Pulice before plans can be recommended for released 09/21 - Pulice provided RMA O&M information concerning pavement 10/04 - GEC sent comments back to Pulice concerning O&M calculations 10/10 - Pulice forwarded revised plans to HCRMA and GEC; however still waiting on modulus of rupture testing requirements and response from Pulice concerning pavement design (forwarded comments to Pulice on 10/04) 11/04 - Signed and sealed plans sent to HCRMA. 11/09 - GEC forwarded a request for final signed and sealed geotechnical report. Once this is received, this package can be recommended to be released for construction Currently in Pulice's court (waiting on consolidated final signed and sealed geotechnical report)	Pulice	Pending consolidated final signed and sealed geotechnical report (GEC action item - when revised plans come in route to Steve P. for drainge elevation edits)
8	Levee details		08/15/22	09/13/22	N/A	N/A	09/13/22	09/13/22	Note: Pulice forwarded to HCRMA but GEC received them on 9/12/22. There are no VECP revisions to these plans	N/A	N/A released for construction
9	San Juan Canal Bridge	10, 01	09/12/22	09/16/22	09/16/22	09/26/22	9/30/2022 (pending VECP 19)	12/19/22	09/13 - GEC begins review 09/16 - MPM forwards review comments to Pulice/RMA 09/29 - GEC reviews Pulice's responses 09/30 - GEC responds and requests plans are finalized 12/14 - In VECP workshop, this can be RFCed 12/19 - Plans stamped released for construction	N/A	N/A released for construction

10	Floodway Bridge Substructure	10	09/12/22	09/19/22	09/19/22	10/10/22	10/14/2022 (pending TxDOT approval of new beam design)	11/18/2022 (only abutment 1, bent 1, bent 16 & bents 24-27) 12/19/22 RFC remaining	09/12 - HCRMA forwards to GEC 09/13 - GEC begins review 09/19 - GEC completes review and forwards information to Pulice 10/10 - Pulice submits revised plans 10/14 - GEC recommends release for construction 11/17 - Pulice sends final signed & sealed plans 11/18 - Only Abutment 1, bent 1, bent 16 and bents 24-27 released for construction. Remaining plans could be released pending TxDOT approval of Pulice revised beam design and finalization of 42" vs. 48" drill shaft issue 12/14 - As per TCP workshop, remaining sheets can be released 12/19 - Remaining plan sheets RFC'ed	N/A	N/A released for construction
11	traffic (BEGIN to STA 987+00)	15	09/15/22	09/29/22	09/29/22	11/07/22	Can be released once Pulice resubmits package		09/15 - GEC begins review as of 10/11 09/29 - GEC completes review and sends comments back to Pulice 10/11 - Pulice responds to GEC comments 10/19 - GEC took no exceptions and advised Pulice to proceed to Release of Construction 11/07 - Pulice sends signed and sealed package 11/07 - GEC reviewing final package 11/15 - GEC completes review & forwarded back to Pulice. One outstanding question based on the use of 144 strand fiber vs. 96 strand fiber 11/18 - HCRMA requested Pulice price for 96 strand fiber. 12/14 - At VECP workshop, Pulice will modify 96 strands to 144, and color to amber Currently in Pulice's court 01/11 - Pulice resubmits package. GEC in review	GEC	GEC reviewing plans
12	McColl Road Bridge	10	09/14/22	09/20/22	09/22/22	09/27/22	9/30/2022 (pending VECP 19)		09/14 - RMA received and forwarded to HDR 09/15 - GEC starts review 09/22 - Comments forwarded to Pulice 09/26 - Pulice responds to comments 09/29 - GEC reviews Pulice's responses 09/30 - GEC responds and requests plans are finalized 12/14 - At VECP workshop, RMA verifies that VECP 19 was approved by board 01/11 - Pulice revised & forwarded to GEC for review	GEC	GEC reviewing plans
13	roadway 987+00 to 1135+00 (package 2- S&B section #1	01, 05, 08	09/19/22	09/28/22	09/29/22				09/19 - GEC receives package 09/22 - GEC begins review 09/29 - GEC completes review and sends comments back to Pulice 09/30 - email [No Title] with questions (in S&B's) Pulice awaiting S&Bs response 11/22 - Pulice and S&B working to determine superelevation differences. GEC to provide an independent evaluation 12/05 - GEC has completed independent evaluation. sent to HCRMA 12/17 - At VECP workshop, Pulice is responding to independent evaluation Currently in Pulice's hands	Pulice / GEC	pending (1) superelevation resolution, (2) final geotechnical report, (3) GEC will review Pulice's comments (4) and environmental approval

14	Floodway Bridge superstructure	10	10/13/22	11/09/22	11/09/22	12/09/22	12/16/22	01/11/23	11/00 - GEC completes review 12/09 - Pulice responds to GEC comments 12/16 - GEC reviews Pulices comments and recommends proceed to RFC 01/03 - Received updated plans from Pulice. GEC in review	N/A	N/A released for construction
15	traffic (STA 987+00 to STA 1135+00)	15	10/21/22	11/02/22	11/03/22	12/08/22	12/16/2022 (pending fiber corrections)	01/12/23	10/24 - RMA forwarded package to HDR to begin review 10/25 - HDR begins review 11/03 - GEC comments sent to Pulice 12/09 - Pulice responds to GEC's comments 12/16 - GEC reviews Pulices comments and recommends proceed to RFC 01/03 - Pulice resubmits plans adding 96 fiber & amber DMS 01/04 - GEC reviewed and still had comments concerning 144/96 fiber. GEC provided comments back to Pulice 01/09 - Pulice revised sheets. GEC in review	N/A	N/A released for construction
16	SH 336 Bridge	10, 01	10/28/22	11/03/22	11/07/22	12/09/22	12/16 (pending plan for future retaining walls)		11/07 - GEC comments sent to Pulice 12/09 - Pulice responds to GEC comments 12/16 - GEC reviews Pulices comments & recommends proceed to RFC pending discussion and approval of the plan relative to future retaining walls Currently in GEC court 12/21 - Forwarded email request to Pulice for additional information relative to retaining walls	Pulice	Pending Pulice plan relative to future retaining walls
17	Drainage Ditch Bridge	10, 01	11/04/22	11/08/22	11/09/22	12/09/22	12/16/22		11/04 - GEC receives package 11/09 - GEC forwards comments to Pulice 12/09 - Pulice responds to GEC's comments 12/16 - GEC reviews Pulices comments and recommends proceed to RFC	Pulice	Pulice to update plans per comments and proceed to RFC
18	Anaya Bridge	10, 01	11/07/22	11/07/22	11/17/22	12/09/22	12/16 (pending plan for future retaining walls)		11/07 - GEC receives package & begins review 11/17 - GEC forwards comments to Pulice 12/09 - Pulice responds to GEC's comments 12/16 - GEC reviews Pulices comments & recommends proceed to RFC pending discussion and approval of the plan relative to future retaining walls 12/21 - Forwarded email request to Pulice for additional information relative to retaining walls	Pulice	Pending Pulice plan relative to future retaining walls
19	Cage Bridge	10, 01	12/09/22	12/23/23	01/03/23				12/19 - GEC begins review (expected completion of [No Title]) 01/03 - GEC comments sent back to Pulice for review & resolution	Pulice	in review
20	roadway 1135 to End (package 3- S&B section #2)	01, 08							Expected Pulice submission 1/31/2023		
21	traffic (STA 1135 TO end)	15							Expected Pulice submission 2/15/2023		
22	Jackson Road	10, 01							Expected Pulice submission 1/16/2023 expect that Beams will have to be reviewed by TxDOT		
23	Dicker RD.	10, 01							Expected Pulice submission 1/31/2023		
24	I Road.	7							Expected Pulice submission 1/31/2023		

- OVERVIEW
- QUERY
- ALL REPORTS
- DAILY ACTIVITIES
- ITEMS
- MATERIALS
- STOCKPILES
- TIME LIMITS
- CHANGE ORDERS
- PUNCH LIST
- PAYMENTS
- CONTRACTORS

365 TOLL PROJECT CSJ:0921-02-368 Construction

GREENFIELD PROJECT, PRINCIPAL ARTERIAL, CONTROLLED ACCESS HIGHWAY, TOLL IMPROVEMENT, CSJ: 0921-02-368

Overview

Edit

General Information

Project

Work Type
Heavy Highway

Location



Coordinates
26.14052384945899, -98.24062242016183

Location
FM-396 (ANZALDUAS HIGHWAY) TO US-281 MILITARY HIGHWAY

Management

Prime Contractor
PULICE CONSTRUCTION, INC.

Project Manager
Ramon Navarro, IV., P.E.

Managing Office
HCRMA Construction Department

Created By
Sergio Mandujano

Awarded Amount
\$295,932,420.25

Authorized Amount
\$258,093,554.21

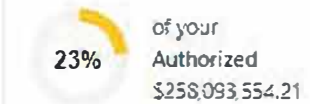
Approved Changes
-\$37,838,866.04

Description

GREENFIELD PROJECT, PRINCIPAL ARTERIAL, CONTROLLED ACCESS HIGHWAY, TOLL IMPROVEMENT, CSJ: 0921-02-368

Amount Paid

Amount paid so far
\$59,179,809.93



Important Dates

Date Created	Notice to Proceed	Construction Start	Work Completion
Apr 22, 2022	Feb 15, 2022	Mar 17, 2022	Sep 22, 2025

Progress

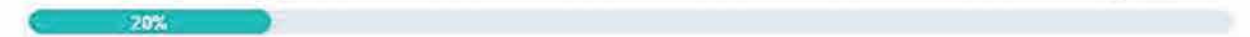
Time Complete: 324 Days Time Remaining: 940 Days



Amount Posted: \$51,848,914.17 Awarded Amount: \$295,932,420.25



Amount Posted: \$51,848,914.17 Authorized Amount: \$258,093,554.21



Bent work on Highline overpass.



Embankment at Anaya intersection



Drill shafts and column work in floodway, west of 23rd



OUTFALL1: Proposed location of 12' x 12' boxes





HCRMA

HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

365 TOLLWAY SEGMENTS 1 & 2

PRESS RELEASE ROAD CLOSURE South McColl

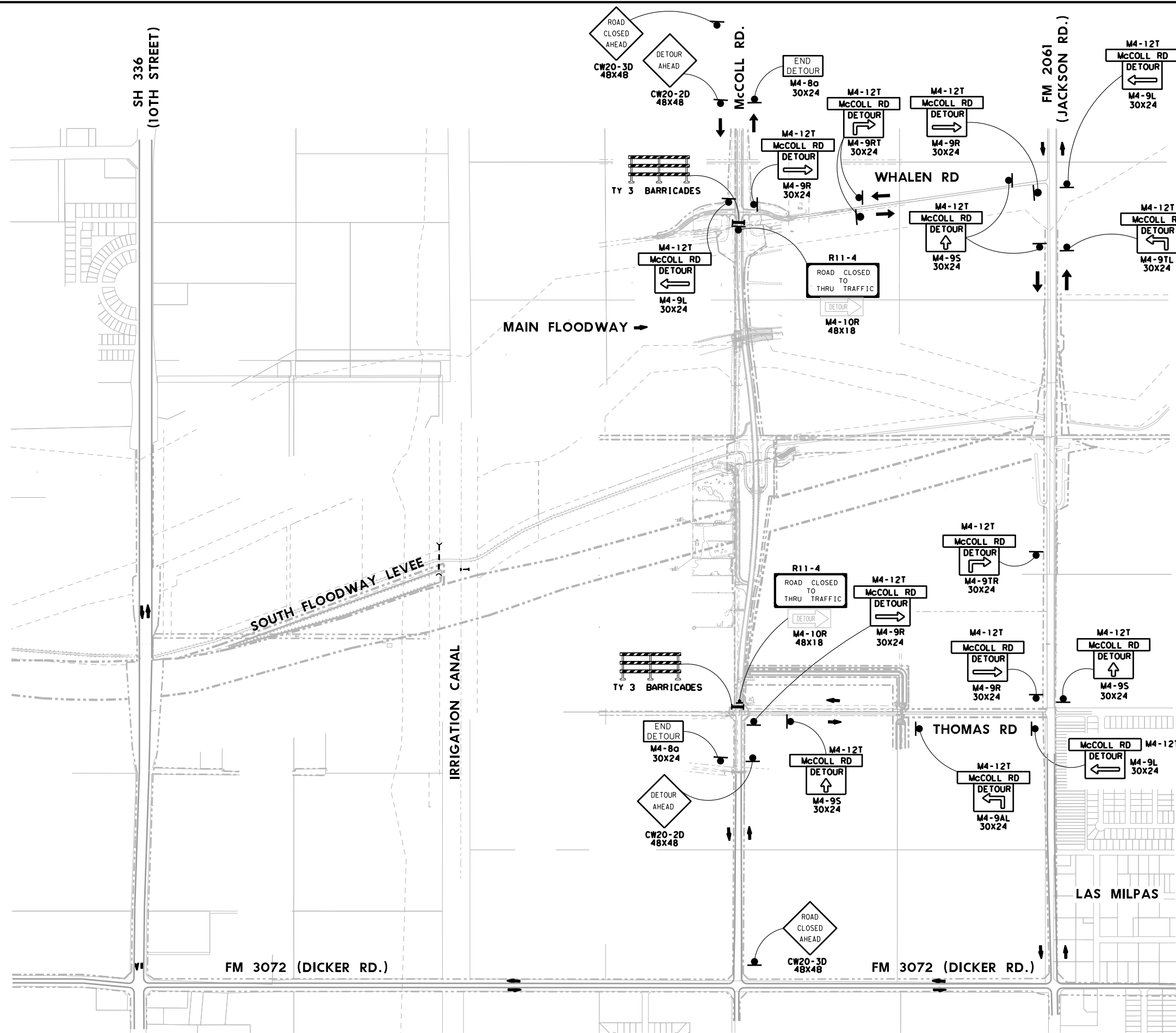
**February 6, 2023 through November 10, 2023
along South McColl Road**

**Traffic shall be detoured onto Jackson via
Thomas / Whalen Road [depiction].**

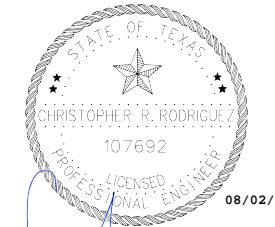
Pulice Construction Inc. [prime contractor] shall be installing proposed
overpass bridge (drill shafts) at subject intersection.



DATE: 8/2/2017 4:00:19 PM
 FILE: 00320359.dwg
 C:\Users\jgarcia\OneDrive\Documents\Projects\365 Toll Phase II\CP\Phase 01_McColl Detour.dgn



LEGEND	
	CONSTRUCTION PHASE
	DIRECTION OF TRAFFIC FLOW
	TYPE 3 BARRICADE
	CONSTRUCTION SIGN
	SIGN SPACING = 500'



PROGRAM MANAGEMENT CONSULTANT
DANNENBAUM
 ENGINEERING CORPORATION
 T.B.P.E. FIRM REGISTRATION #392
 1109 NOLANA LOOP, STE 208 MCALLEN, TX 78504 (956) 582-3677

L&G Engineering
 Highway / Civil
 Structural / Bridge
 Environmental
 Firm No.: F-4105
 2100 W. Expressway 83
 Mercedes, TX 79070
 Phone: (956) 565-9813
 Fax: (956) 565-9018
 900 S. Stewart Rd., Ste. 10
 Mission, TX 78572
 Phone: (956) 585-1909
 Fax: (956) 585-1927

**365 TOLL PHASE II-STAGE 2
 TRAFFIC CONTROL PLAN
 MCCOLL ROAD
 DETOUR PLAN**

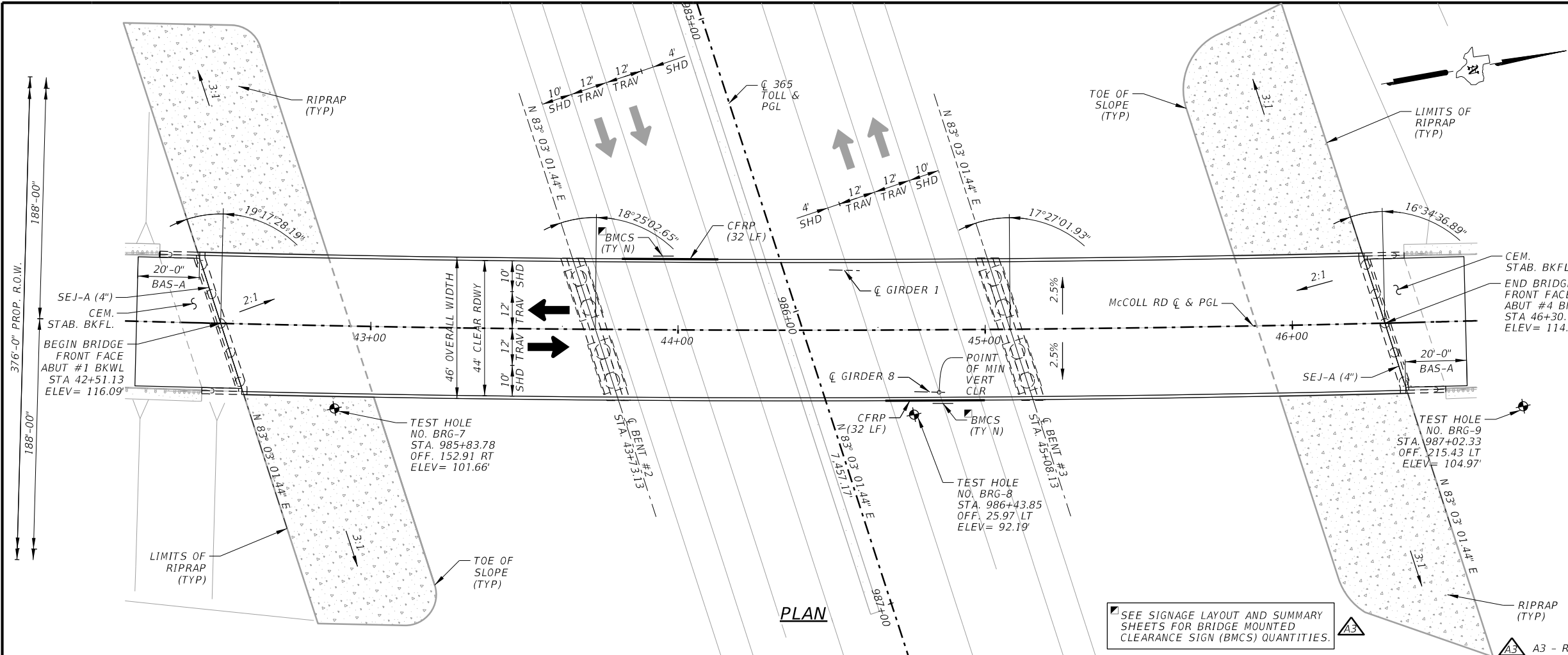
SCALE 1" = 1000'		SHEET 4 OF 6	
DN:	CONT	SECT	JOB
CKDN:	0921	02	368
DW:	DIST		COUNTY
CKDW:	PHR		HIDALGO
TR:	SHEET NO.		220
CKTR:	HIGHWAY		365 TOLL

S. McColl

existing conditions

Legend

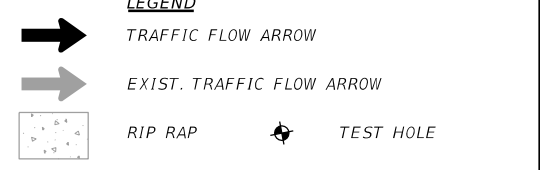




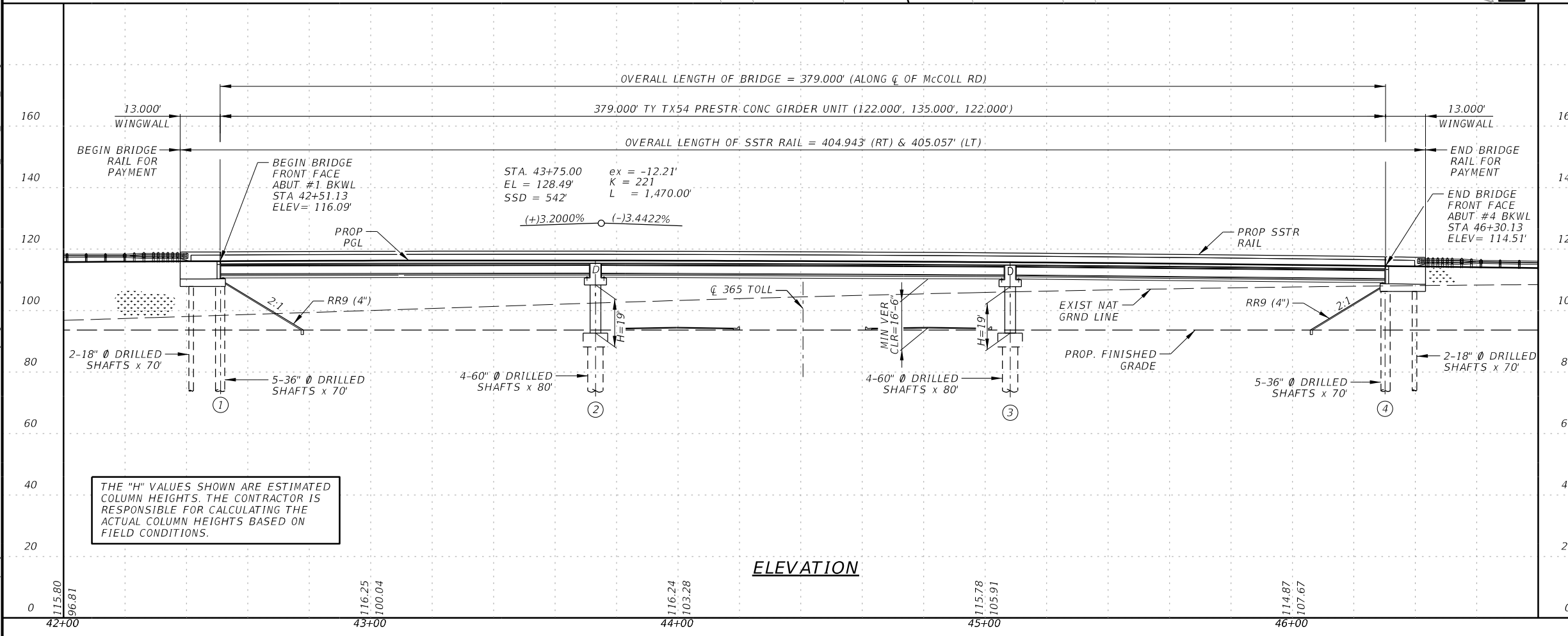
- GENERAL NOTES:**
1. DESIGNED ACCORDING TO AASHTO LRFD BRIDGE DESIGN SPECIFICATION, 7TH EDITION (2014) AND CURRENT INTERIMS.
 2. TEST HOLES PROVIDED BY L&G ENGINEERING LABORATORY. DATE: MARCH 2014
 3. THE CONTRACTOR SHALL COORDINATE WITH ALL UTILITY COMPANIES TO FIELD VERIFY UTILITIES PRIOR TO CONSTRUCTION.
 4. GIRDER END CONDITIONS:
D = DOWEL IN SLAB

BENCH MARK DATA
SEE HORIZONTAL & VERTICAL CONTROL SHEETS.

DESIGN DATA
FUNC. CLASS: ADT (2016):15,000
ADT (2036):20,600
DESIGN SPEED:70MPH
NBI: XX-XXX-X-XXXX-XX-XX



McCOLL RD. HORIZONTAL CURVE	
PI STATION	= 47+72.66
DELTA	= 16° 24' 56.67" (LT)
DEGREE OF CURVE	= 0° 42' 58.31"
TANGENT	= 1,153.94
LENGTH	= 2,292.07
RADIUS	= 8,000.00
PC STATION	= 36+18.72
PT STATION	= 59+10.79
BACK BEARING	= N 16° 52' 15.10" E
AHEAD BEARING	= N 0° 27' 18.43" E



HL93 LOADING

STATE OF TEXAS
OLIVER F. SALGADO
103749
LICENSED PROFESSIONAL ENGINEER
10/26/2017

HCRMA
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

Texas Department of Transportation

PROGRAM MANAGEMENT CONSULTANT
DANNENBAUM
ENGINEERING CORPORATION
T.B.P.E. FIRM REGISTRATION #392
1109 NOLANA LOOP, STE 200 MCALLEN, TX 78204 (512) 682-3877

B2Z ENGINEERING
TBPE FIRM NO. F-11187

BRIDGE LAYOUT

365 TOLL UNDERPASS AT McCOLL RD.

SCALE:
HOR: 1" = 40'
VER: 1" = 40'

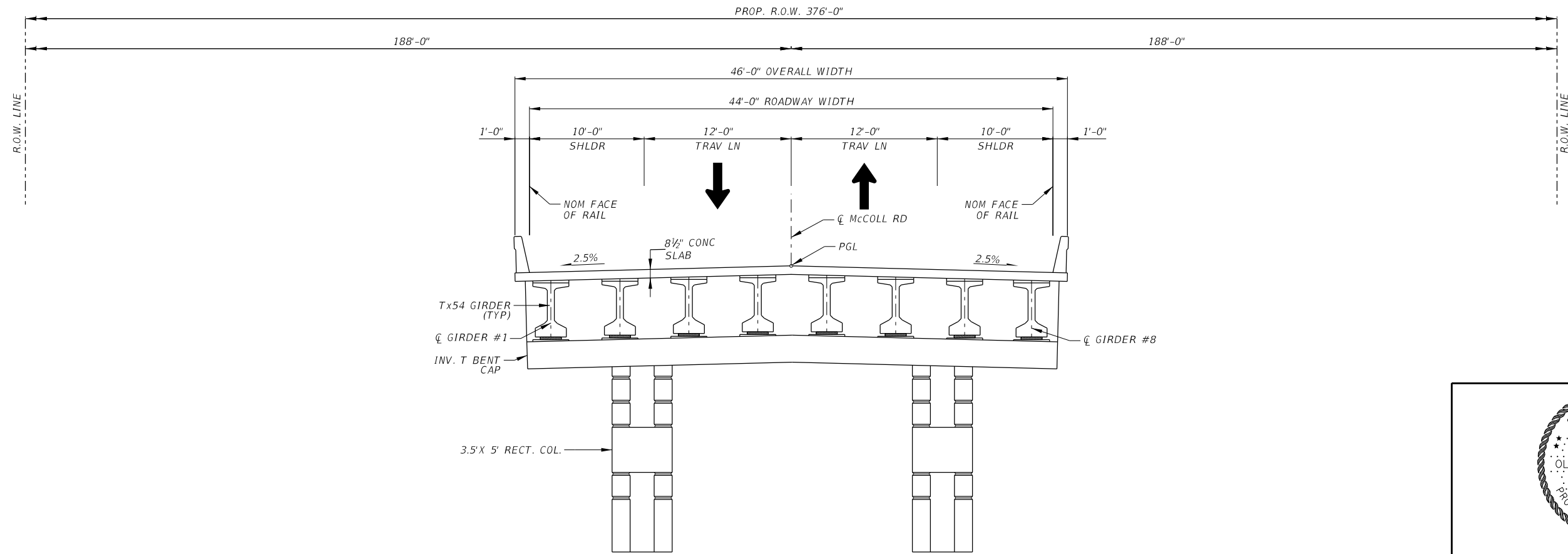
SHEET 1 OF 1

CONTRACT	SECTION	JOB	HIGHWAY
0921	02	368	365 TOLL
DISTRICT	COUNTY	SHEET NO.	
PHR	HIDALGO	1411	

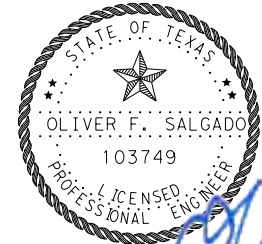
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FILE: c:\projectwise\dannenbaum-hcrma\workdir\jorge.madruga\dms33851\SH365_0032_BR10_01.dgn

THE "H" VALUES SHOWN ARE ESTIMATED COLUMN HEIGHTS. THE CONTRACTOR IS RESPONSIBLE FOR CALCULATING THE ACTUAL COLUMN HEIGHTS BASED ON FIELD CONDITIONS.

DATE: 6/15/2017 5:20:41 PM
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PROPOSED BRIDGE TYPICAL SECTION
 (SHOWING INTERIOR BENT)



[Signature]
 6/16/17



PROGRAM MANAGEMENT CONSULTANT
DANNENBAUM
 ENGINEERING CORPORATION
 T.B.P.E. FIRM REGISTRATION #392
 1109 NOLANA LOOP, STE 208 MCALLEN, TX 78504 (361) 582-3677



BRIDGE TYPICAL SECTION
 365 TOLL UNDERPASS AT McCOLL RD.

SHEET 1 OF 1

DN: ARB	CONT	SECT	JOB	HIGHWAY
CK DN: HS	0921	02	368	365 TOLL
DW: ARB	DIST	COUNTY		SHEET NO.
TR:	PHR	HIDALGO		1412
CK TR:				

Proposed S. McColl

HCRMA 365 Toll Project

Legend





365 TOLLWAY TOLL COLLECTION SYSTEM INSTALLATION, INTEGRATION, and MAINTENANCE PROJECT
BID OPENING Conducted on December 9, 2022
HCRMA THANKS ALL BIDDERS!!!

Proposals have been received for the 365 Toll Collection System Installation, Integration, and Maintenance Project.

Proposal submissions have been received from the following:

- * A-to-Be USA, LLC
- * Electronic Transaction Consultants, LLC [ETC]
- * Kapsch TrafficCom USA, INC
- * SICE, INC.
- * TransCore, LP

Compliance review of the electronic bids submitted has begun. HCRMA Staff and HDR [GEC] will thoroughly review the proposals in accordance with the request for proposal (RFP) using a two-step process. Technical scores will be established first, followed by price proposal opening and final score determination. Award of bid shall be subject to a final selection and contract award by the HCRMA Board of Directors.

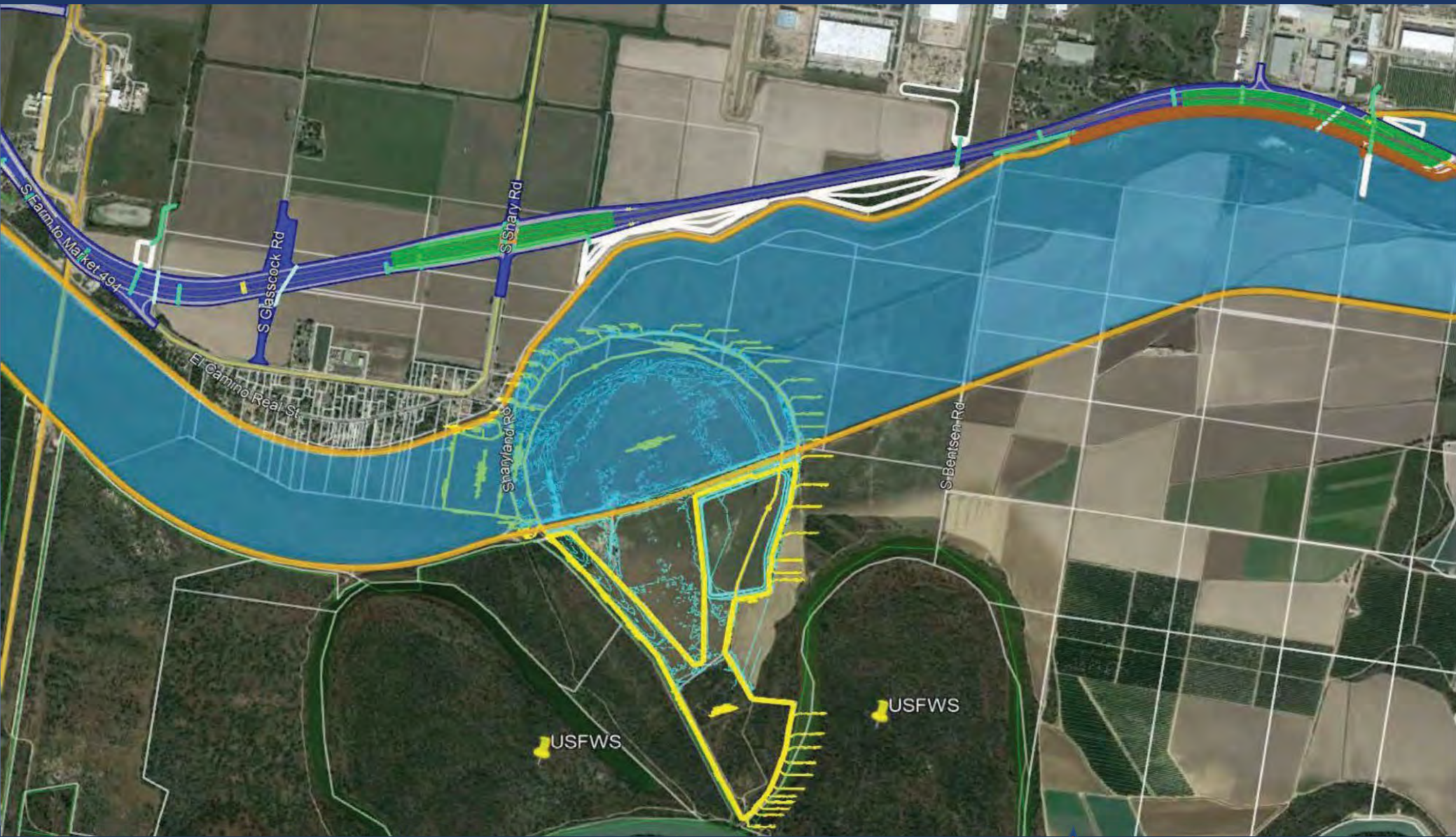
Schedule of Activities



<u>Activity</u>	<u>Date</u>
Date of RFP Issuance:	September 8 th 2022
Pre-Proposal Meeting:	October 3 rd 2022
Questions & Requests for Clarifications Due no later than:	October 28 th 2022
Answers & Clarifications Provided no later than:	November 4 th 2022
Proposals Due:	December 9 th 2022
Anticipated Board Approval:	February 28 th 2023
Anticipated Award:	March 28 th 2023
Project Start Date:	April 2023 (Tentative)



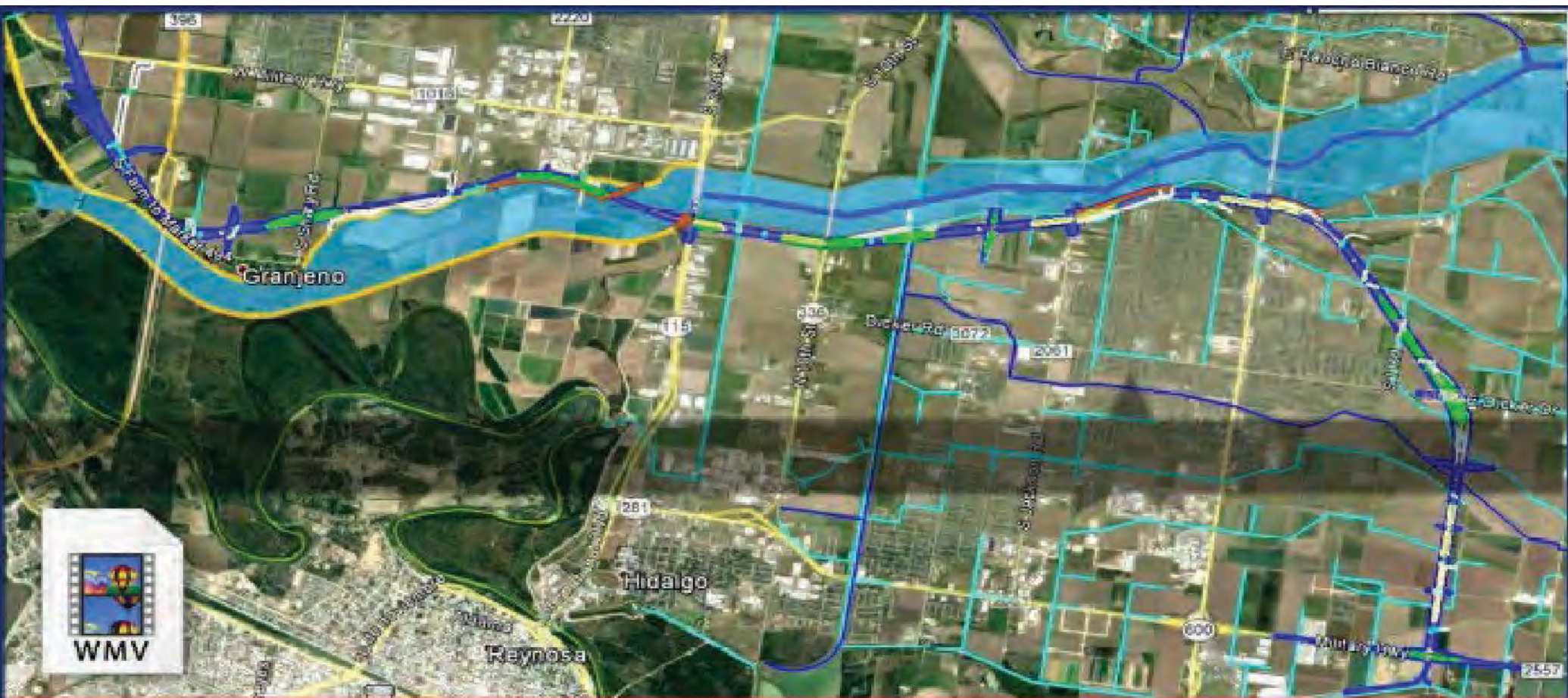
WETLAND MITIGATION SITE

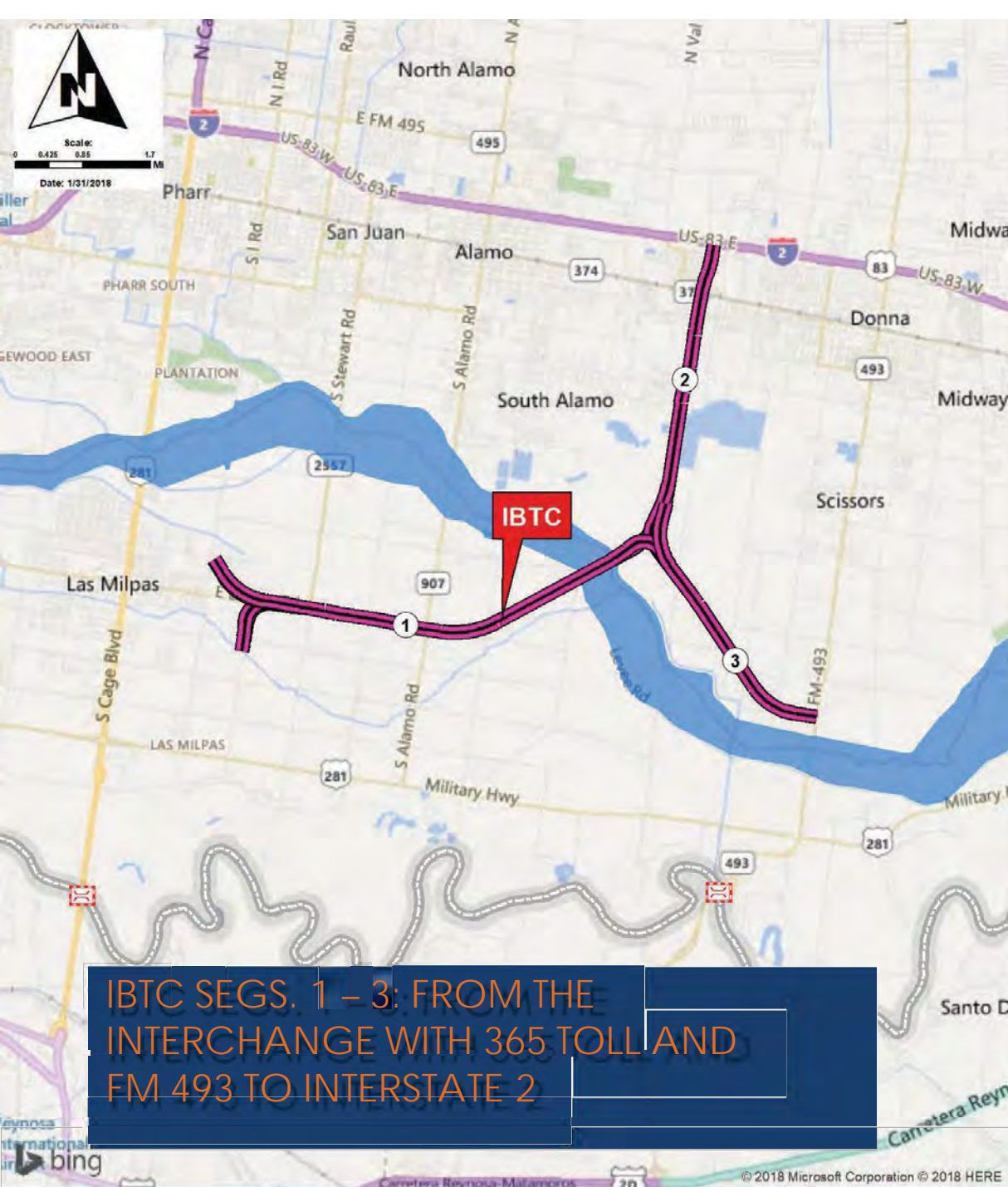


▶ ADVANCE PLANNING

- Environmental:
- Received official agency correspondence on Conservation Easement from Office of Counsel and the Army Corps of Engineers on 9/19/2022.
- Proceeding with securing and recording amended agreement with Valley Land Fund.

- Anticipate project's letting in early 2023.





IBTC

This 13.15-mile long project. The proposed project would construct a new location non-tolled facility beginning at 1) 365 Tollway (Dicker Road) and extends 5.43 miles in a west direction. The alignment splits just west of FM 1423 (Val Verde Road) and travels north, 2) the northern leg continues 4.21 miles to Interstate Highway 2. The east leg 3) travels 3.51 miles east to where it is proposed to connect to FM 493.

MAJOR MILESTONES:

OBTAINED EA ENV CLASSIFICATION: 11/2017

SCHEMATIC APPROVED: 11/2021

NEPA CLEARANCE: MID 2023

EST. LETTING: LATE 2027

IBTC SEGS. 1 – 3: FROM THE INTERCHANGE WITH 365 TOLL AND FM 493 TO INTERSTATE 2

□ ADVANCE PLANNING

TxDOT anticipates the environmental document can be approved in early 2023, when the project is in the STIP.

Funding / UTP / TIP Status:

- Funding is non-toll and incorporates overweight corridor network fees to help finance project
- HCRMA requested via letter to TxDOT for On-System classification
- The project has been included in federalized amendment to 2023-26 STIP, adding \$20 Million of Category 7 federal funds to the project for construction. These additional funds (federal) are included in the revised STIP through the next STIP Amendment (likely in February 2023).
- Federal Functional Classification [FC] Request: HCRMA and the MPO are working on a list of recommendations that need to be addressed before the FC request of IBTC can move forward. This detailed review and preparation is all in attempt to ultimately allow the request to work through the steps of the review process much more seamlessly (First through the MPO then to TxDOT Pharr District then to TxDOT/TTI then for final review and hopeful approval from FHWA).

Environmental:

- Submitted Final EA revisions 8/8/2022.
The Final EA document will need to be updated (Project Consistency Section of the EA) to illustrate the new funding for consistency and anticipate project's final determination by mid-2023.
- Submitted Infra (Mega) Grant for Phase 1 construction with TxDOT as supporting agency on May 23, 2022. Advised [1/9/23] project was not selected for the grant this cycle. Upon receipt of official DOT notification, we shall schedule a debrief and revise to resubmit.

www.hcrma.net/ibtc.htm

The IBTC project is broken down into two phases, Phase I (Interim Design) and Phase II (Ultimate Design). Phase I includes the construction of frontage roads on the West and East legs of the roadway and the mainlanes in the North leg and is the subject of this grant application. There are no frontage roads included in the North leg of the IBTC. Typical sections for the East, West, and North legs for Phase I of the IBTC can be found below.



Figure 2: East Leg Phase I Typical Section



Figure 3: West Leg Phase I Typical Section

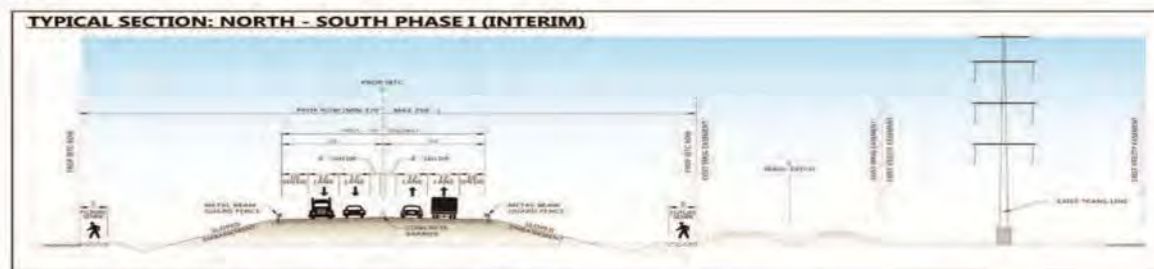


Figure 4: North Leg Phase I Typical Section

Additional details on the proposed conditions for the West, East, and North legs in the Phase I design can be found below:

- **East Leg:** The East Leg of the project consists of one frontage road with one 12-foot-wide lane in each direction (two lanes total), 10-foot-wide inside and outside shoulders, a 12-foot-wide inside ditch, and an 8 to 10 feet outside ditch.
- **West Leg:** The West Leg includes two frontage roads with one 12-foot-wide lane in each direction (four lanes total), a 10-foot-wide outside shoulder, and a 4-foot-wide inside shoulder separated by a variable width grassy median. Also included is a 20-foot-wide outside ditch and variable width inside ditch.
- **North Leg:** The North Leg of the project includes two 12-foot-wide mainlanes in each direction (four lanes total), a 10-foot-wide outside shoulder, and a 4-foot-wide inside shoulder separated by a concrete barrier.

Phase I of the IBTC includes several proposed structures to help facilitate traffic flow and mitigate potential flooding impacts to the roadway. An underpass at Border Road, a bridge over the International Boundary and Water Commission (IBWC) Main Floodway Channel, a bridge/culvert at the Donna Reservoir, and an overpass at Business Highway 83 are all proposed as part of the Phase I design. The maximum depth of impacts for the proposed project would be 3 feet in areas for the new pavement, a maximum depth of 10 feet for cross-culverts, and a maximum depth of 10 feet for drainage ditches. At bridge structures, the depth of impacts may extend to 25 feet deep for drilled shafts or pile foundations.

Phase I includes the construction of frontage roads on the West and East legs of the roadway and the mainlanes in the North leg and is the subject of this grant application.

While this MPDG application is for the Phase I (Interim) Design, the IBTC will eventually be built out to include the Phase II (Ultimate) Design. Typical sections for the Phase II Design can be found below for reference.

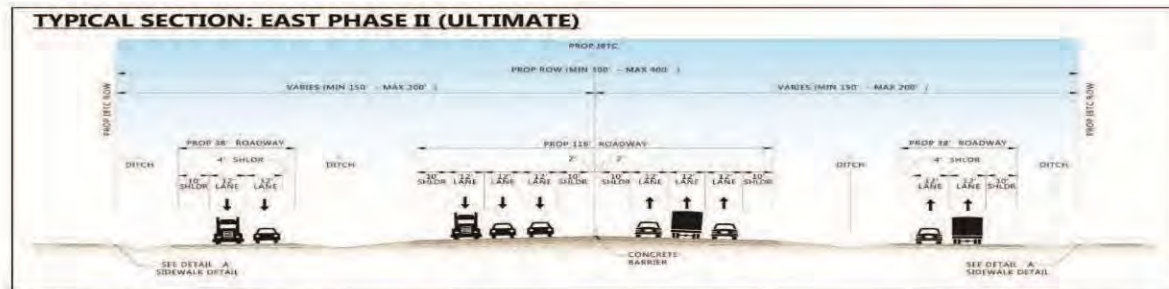


Figure 5: East Leg Phase II Typical Section

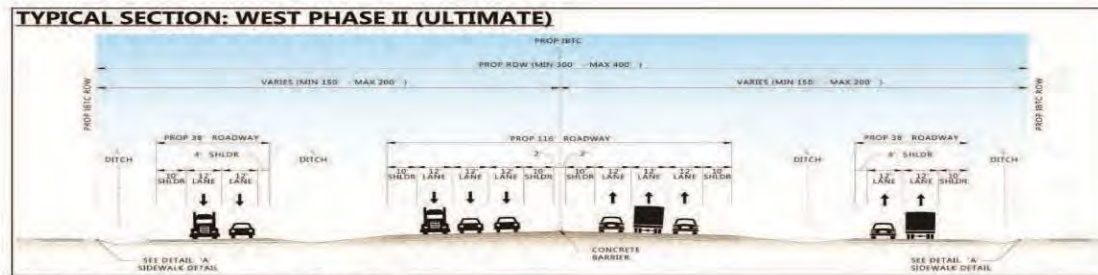


Figure 6: West Leg Phase II Typical Section

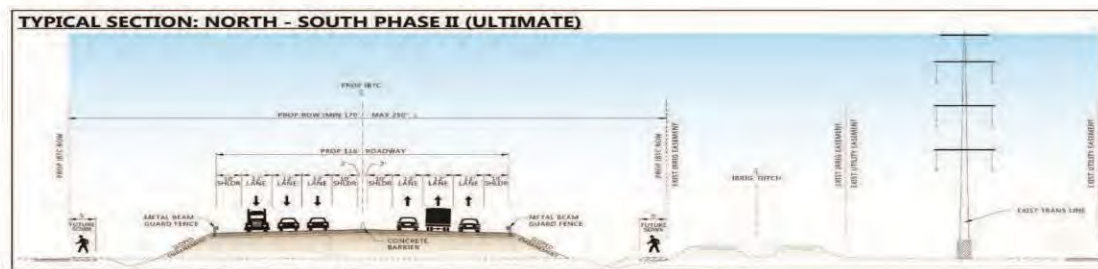


Figure 7: North Leg Phase II Typical Section

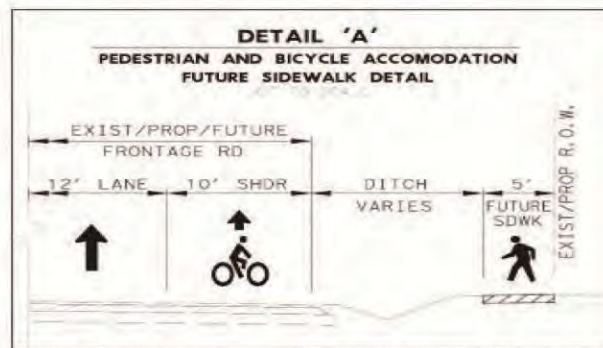


Figure 8: Pedestrian and Bicycle for Potential Future Accommodations Typical Section (East and West Legs)

While this MPDG application is for the Phase I (Interim) Design, the IBTC will eventually be built out to include the Phase II (Ultimate) Design.

OVERWEIGHT / OVERSIZE CORRIDOR SEGMENTS



▶ **OVERWEIGHT REPORT FOR 2023:**
January 1, 2023 - January 31, 2023

OW

Total Permits Issued:	3,399
Total Amount Collected:	\$ 693,588
■ Convenience Fees:	\$ 13,788
■ Total Permit Fees:	\$ 679,800
– Pro Miles:	\$ 10,197
– TxDOT:	\$ 577,830
– HCRMA:	\$ 91,773

▶ OVERWEIGHT REPORT FOR 2023: ▶ JANUARY 1, 2023 – January 31, 2023

OW

Overweight/Oversized Permit Count
2022 - 2023 Monthly Comparison



Notes:

1. Monthly permit count of 3,399 represents a +22.3% (increase, 757) compared to the same month in 2022 (2,642).