

RGVMPO BPAC

Wednesday January 11, 2022 11:00 A.M.

JOIN VIRTUALLY
MICROSOFT TEAMS MEETING LINK

JOIN IN-PERSON

CITY PLAZA- MEZZANINE FLOOR

1034 E. LEVEE STREET BROWNSVILLE, TX 78520

RGVMPO Bicycle & Pedestrian Advisory Committee Meeting Agenda

I. CALL TO ORDER

Meeting was called to order at: By:

- CALL TO ORDER
- II. ROLL CALL
- III. CITIZENS INPUT/PUBLIC COMMENT
- IV. PRESENTATION, ACTION, AND DISCUSSION ITEMS
 - A. Consideration and Action to Approve the Minutes of November 2, 2022.
 - B. Consideration and Action regarding the potential amendment(s) of the RGVMPO BPAC Bylaws
 - C. Presentation and Discussion on the FY2023-2024 RGVMPO Transportation Alternatives Set-Aside (TASA) Call for Projects Application, Scoring Criteria and Timeline of Activities
- V. PROJECT UPDATES
 - A. FY2019-2020 TASA Program Schedule of Activities
 - B. FY2020-2021 TASA Program Schedule of Activities
 - C. Texas Federal Land Access Program Award(s)
- VI. NEW OR UNFINISHED BUSINESS
- VII. ADJOURNMENT



I. ROLL CALL — We will begin tracking attendance per the bylaws.

Rev. Sep. 2023

N						Nev. 3ep. 2023	
VING ORCAZUT	Membership	Term	Organization/Agency	Primary Designee	Alternate Representative	Term	
1	Public Agency	2 yrs	City of Weslaco	Omar Rodriguez	Rebekah de la Fuente	Aug. 2021 - July 2023	
2	Public Agency	2 yrs	Sullivan City	Alma Salinas	Ana Mercado	Sept. 2022 – Aug. 2024	
3	Public Agency	2 yrs	TxDOT	Craig Wuensche	Roberto Garza	Sept. 2022 – Aug. 2024	
4	Public Agency	2 yrs	Edinburg	Larry Ayala	Valentin Sanchez Jr.	Sept. 2022 – Aug. 2024	
5	Public Agency	2 yrs	Pharr	Ruben Alfaro	Maria Rangel	Sept. 2022 – Aug. 2024	
6	Public Agency	2 yrs	Brownsville	Octavio Salazar	Joel Garza	Sept. 2022 – Aug. 2024	
7	Public Agency	2 yrs	Valley Metro	George Huerta	Claudia Olmedo	Oct. 2022 – Sept. 2024	
8	Public Agency	2 yrs	LRGVDC	Horacio Garza	Nancy Sanchez	Oct. 2022 – Sept. 2024	
	Economic Dev. Agency	1 or 2	Vacant				
9	Bicycle-Oriented	2	Valley Off-Road Bicycling Association (VORBA)	David Hernandez	×	Oct. 2021 – Sept. 2023	
10	Bicycle-Oriented	1 or 2	Caracara Trails	Rose Gowen	Lisa Neergaard	Sept. 2022 – Aug. 2024	
	Pedestrian-Oriented	1 or 2	Vacant				
	Pedestrian-Oriented	1 or 2	Vacant				
11	Stakeholder Org.	2 yrs	UTRGV	Rodney Gomez	Pablo Aguilar	Sept. 2022 – Aug. 2024	
12	Stakeholder Org.	2 yrs	TPWD	Javier De Leon	Kelly Malkoski	Oct. 2022 – Sept. 2024	
	Stakeholder Org.	2 yrs	Vacant				
	Stakeholder Org.	2 yrs	Vacant				
13	Bike/Ped Citizen	1 or 2	At-Large	Ana Adame	Tracy Roberts	Sept. 2022 – Aug. 2024	
14	Bike/Ped Citizen	1 or 2	At-Large	Nina Torkelson	Robert Ordez	Sept. 2022 – Aug. 2024	
4.5		1 or 2	At-Large	Michael McNew	Jon Ray Bocanegra	Sept. 2022 - Aug. 2024	
15	Bike/Ped Citizen	1012	7.16 20.00			,	
16	Bike/Ped Citizen Bike/Ped Citizen	1 or 2	At-Large	Richard Cavin	. v	Oct. 2022 – Sept. 2024	



2023 Attendance Tracking

P = Present A = Absent

#	Organization/Agency	January 11	February 1	March	April	May	June	August	September	October	November
1	City of Weslaco	Α									
2	Sullivan City	Р									
3	TxDOT	Р									
4	Edinburg	Р									
5	Pharr	Р									
6	Brownsville	Р									
7	Valley Metro	Р									
8	LRGVDC	Р									
9	Valley Off-Road Bicycling Association (VORBA)	Р									
10	Caracara Trails	Р									
11	UTRGV	Р									
12	TPWD	Р									
13	Nina Torkelson/Robert Ordez	Р									
14	Richard Cavin	Р									
15	Ana Adame/Tracy Roberts	A									
16	Michael McNew/Jon Ray Bocanegra	Α									

III. CITIZENS INPUT / PUBLIC COMMENT

Members of the public are encouraged to provide input on bike/ped projects or programs.



IV.A Discussion & Possible Action to Approve the Minutes of November 7, 2022

RGVMPO BPAC November 2022 Meeting Minutes

Possible Action: Approve

Motion By: Rose Gowen

Seconded By: David H.



IV.B Consideration and Action regarding the potential amendment(s) of the RGVMPO BPAC Bylaws

· RGVMPO BPAC BYLAWS · Considerations for Amendments ·

l. <u>Purpose</u>

The purpose of the Rio Grande Valley Metropolitan Planning Organization's (RGVMPO) Bicycle and Pedestrian Advisory Committee (BPAC) is to advise the RGVMPO's Technical Advisory Committee (TAC) and Transportation Policy Board (TPB) on bicycle and pedestrian projects, initiatives, and issues. By involving representatives of the public, including bicyclists, pedestrians, and other interested parties, the RGVMPO helps ensure their needs and positions are considered, implemented, and executed in the development of regional policies, programs, and projects.

The RGVMPO BPAC prioritizes improving connectivity, accessibility, and community health while planning for a comprehensive active transportation system. The Committee will guide the implementation of the key principles, goals, and supporting initiatives outlined in the RGVMPO Active Transportation Plan (ATP), adopted in December 2020.

Introduction/ Background

Update/ Current Status Action Items/ Next Steps



Update/ Current Status

Action Items/ Next Steps

RGVMPO BPAC BYLAWS · Considerations for Amendments ·

RGVMPO ATP Key Principles and Supporting Goals:

- Increasing mobility across active transportation modes, while creating an integrated regional transportation network.
 - Connecting the first and last mile of public transit trips to create a realistic and comprehensive network.
 - Link existing pedestrian routes, increase connectivity, and increase user comfort via a system of safe facilities.
 - Filling sidewalk gaps and improving the quality of the pedestrian network.
- Establishing a comprehensive system of transportation options and allowing users of all ages and abilities to access resources across the region.
 - Improving connections to key destinations promotes more frequent participation in active transportation.
 - Enhancing travel choices for underserved people while increasing access to basic needs, services, and employment.
 - Encouraging user participation through education and empowering residents to engage with the community.
- Promoting active transportation modes that *improve public health and support local economies*.
 - Supporting job creation and local spending through active tourism.
 - Integrating activity to lower the effects of obesity, heart disease, mental health issues and other chronic conditions.
 - Reducing speeds and minimizing conflicts with motorized vehicles to increase safety for all users.





Update/ Current Status

Action Items/ Next Steps

· RGVMPO BPAC BYLAWS · Considerations for Amendments ·

II. Membership

RGVMPO BPAC Membership Applications will be available to download from the RGVMPO website. Individuals interested in serving shall email their application to the RGVMPO and may be appointed, on a rolling-basis, by the existing voting membership. Members shall be selected to serve a one-year or two-year terms. The 'voting membership' of the RGVMPO-BPAC shall consist of a maximum of twenty-one (21) members made up of the positions listed.

- Eight (8) public agency positions from any of the following within the RGVMPO MAB:
 - Counties (Cameron, Hidalgo, Starr)
 - Municipalities within Cameron, Hidalgo, and Starr Counties
 - Transit Providers
 - Public Safety Agencies Law Enforcement agencies
 - Texas Department of Transportation (TxDOT) Pharr District





Update/ Current Status

Action Items/ Next Steps

· RGVMPO BPAC BYLAWS · Considerations for Amendments ·

- One (1) economic development agency position
- Two (2) bicycle-oriented organization positions
- Two (2) pedestrian-oriented organization positions
- Four (4) stakeholder organization positions from any of the following:
 - Park & Wildlife Agencies Texas Parks and Wildlife
 - National Park Service
 - U.S. Fish & Wildlife Service
 - Educational Institutions University of Texas at Rio Grande Valley
 - School Districts
 - Medical Institutions Hospital or Medical Clinical Staff
 - Advocates for At-Risk Populations the low-income, colonia residents, seniors, or individuals with disabilities
- Four (4) bicycle/pedestrian citizens at-large

Appointed members may nominate an alternate with full voting privileges in their absence. Members shall reside or work within the RGVMPO's Metropolitan Area Boundary (MAB) and is entitled to one (1) vote on each item submitted for action/vote of the members. When one or more of the membership positions becomes vacant, the RGVMPO shall open a Call for Membership Applications.





Update/ Current Status

Action Items/ Next Steps

RGVMPO BPAC BYLAWS · Considerations for Amendments ·

III. Executive Committee

Elections for the Executive Committee shall occur on a bi-annual basis during the first meeting of the fiscal year.

Chair shall preside meetings and be nominated from the existing membership and appointed by the RGVMPO BPAC for a two-year term. In the event of a vacancy, the Vice-Chair shall succeed the Chair for the remainder of their term.

The Vice-Chair shall act on behalf of the Chair during absences and be nominated from the existing membership and appointed by the RGVMPO BPAC for a two-year term. In the event of a vacancy, the RGVMPO will coordinate an election for Vice-Chair.

The Chair and Vice-Chair may serve consecutive terms by recommendation of the Committee.

IV. Maintaining Membership

Voting members will be in ex-officio status and lose their voting privileges after missing three (3) consecutive monthly/bi-monthly meetings, or two (2) consecutive quarterly meetings. To regain voting privileges, members in ex-officio status must attend three (3) consecutive monthly/bi-monthly meetings, or two (2) consecutive quarterly meetings.

Members who fail to regain voting privileges and continue to miss meetings shall be subject to removal from the Committee. Members wishing to resign their position may be replaced by their alternate for the remainder of their term, or they may vacate their position to allow the existing voting membership to select an applicant after the RGVMPO opens a Call for Membership Applications.

Excused absences may include but are not limited to illness-related absences, significant family events and circumstances, pre-planned events that cannot easily be changed, and employment conflicts that cannot easily be resolved. If an absence is not reported within two (2) days after the start of the meeting, it is automatically unexcused.

V. <u>Ex-Officio Membership</u>

The RGVMPO's Bicycle and Pedestrian Advisory Committee may appoint ex-officio members as appropriate. The ex-officio members are not voting members but will receive all meeting materials and are encouraged to actively participate in all RGVMPO BPAC discussions.



Update/ Current Status

Action Items/ Next Steps

· RGVMPO BPAC BYLAWS · Considerations for Amendments ·

Procedures

A meeting quorum shall be defined as one-half plus one of the existing voting memberships. Vacancies shall not count against quorum. A quorum shall be present for all actions taken by the RGVMPO BPAC. The quorum shall continue until adjournment regardless of the departure of any members. In the absence of quorum, the Committee may choose to discuss topics informally but may take no action or accept recommendations.

Regular meetings of the RGVMPO BPAC shall be held at least quarterly with written notice and agenda submitted to all members at least (3) business days prior to the meeting date. RGVMPO BPAC Meeting Schedules will be considered during the first meeting of the calendar year (January to December). Special meetings may be called more frequently, at the discretion of the Advisory Committee or RGVMPO designated staff member with written notice and agenda submitted to all members at least (3) business days prior to the meeting date. Meetings shall be open to the public.

The RGVMPO, as the lead agency, will be responsible for coordinating the meeting's date, time, and place, and electronically emailing the agenda to all members of the RGVMPO BPAC. Each agenda will include a 'Citizens Input/Public Comment' item as participation by interested citizens in attendance is encouraged. Additionally, each agenda will include a 'Project Updates' item for the continued monitoring and transparency of the region's Transportation Alternatives Set-Aside funds.

The RGVMPO BPAC bylaws may be expanded or modified as agreed upon when proposed amendments to bylaws are presented for consideration and action at regular or special meetings.

Proposed



Update/ Current Status Action Items/ Next Steps

Notes from Previous Meeting Discussion

- ✓ Same number of voting members.
- ✓ Cities in the MAB Starr County
- √ How attendance factors into the membership consideration. (unexcused)
- ✓ Define an excused absence

IV.B Consideration and Action regarding the potential amendment(s) of the RGVMPO BPAC Bylaws

· Discussion · Ideas · Thoughts ·



MOTION: Rodney Gomez

SECOND: Alma Salinas



IV.C Presentation and Discussion on the FY2023-2024 RGVMPO Transportation Alternatives Set-Aside (TASA) Call for Projects Application, Scoring Criteria and Timeline of Activities

TASA Working Group Meeting #1 [12.19.22]

Agenda

- TxDOT TA program guide review
- RGVMPO draft TASA program guide review and feedback
- > TxDOT TASA Application review
- RGVMPO draft Application review and feedback
- TxDOT scoring criteria & timeline of actives review
- RGVMPO draft scoring criteria & timeline of activities review and feedback



IV.C Presentation and Discussion on the FY2023-2024 RGVMPO Transportation Alternatives Set-Aside (TASA) Call for Projects Application, Scoring Criteria and Timeline of Activities

Working Group Feedback results

Program Guide?

What did you find was helpful from the TxDOT TASA Most useful in the RGVMPO TASA Program Guide?

> was very helpful and the program important dates start to finish map easy to read scoring criteria criteria measures guided criteria cities would benefit terminology flow charts possible program issues



What would you change/add to the Draft RGVMPO **TASA Program Guide?**

Helpful websites for information or documents

Area to upload documentation/references attached to scoring

Visual with explanation of evaluation and scorina criteria



IV.C Presentation and Discussion on the FY2023-2024 RGVMPO Transportation Alternatives Set-Aside (TASA) Call for Projects Application, Scoring Criteria and Timeline of Activities

What did you find was helpful from the TxDOT TASA Application?

budget breakdown

detailed and easy to fill fillable pdf

Working Group Feedback results

What did you find was helpful from the TxDOT TASA Scoring Criteria & Timeline of Activities?

criteria definitions scoring community support

how to prove connectivity how to score geo equity gis analysis eval

What would you like to change/add to the Draft RGVMPO TASA scoring criteria & timeline of activities?

Please consider changing how project information is shared with members.

It's a lot of info to process, but well described.

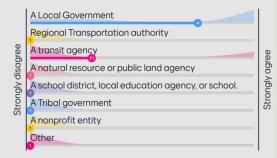
Eva is amazing. I trust her.

Guided scoring criteria with examples and flow timeline

extended technical assistance for cities with populations less than 10/20K?

Timeline is doable. The scoring criteria will help us identify the best project to submit, so once that is finalized, we'll dissect it on our end as applications.

Please select your entity.





IV.C Presentation and Discussion on the FY2023-2024 RGVMPO Transportation Alternatives Set-Aside (TASA) Call for Projects Application, Scoring Criteria and Timeline of Activities

Draft RGVMPO TASA Timeline of Activites

Mo./Yr.	Activity	Additional Details
Dec. 2022	TASA Working Group Mtg. #1	Dec. 19 th at 2pm
Jan. 2023	TASA Working Group Mtg. #2	TBD
Feb. 2023	TASA Working Group Mtg. #3	TBD
Mar. 2023	Open FY2023-2024 Call for Projects	March 1st at BPAC
Apr. 2023	Deadline to Request Technical Assistance	April 26 th at 5pm
May 2023	Application Deadline = Call Closes	May 31st at 5pm
Jun. 2023	RGVMPO + TXDOT Application Review	Staff may need to contact applicants for info.
Jul. 2023	Applicants provide requested info.	Clarification on project scope, budget, info., etc.
Aug. 2023	Project Presentations at RGVMPO BPAC	Special Meeting for Evaluation & Scoring
Sep. 2023	Action at BPAC & TAC to recommend projects for funding	Resolution to Program TA funds at Policy Mtg.

RGVMPO TASA Working Group Meeting # 2 date TBD, email will be sent out.

January 23rd or January 24th

IV.C Presentation and Discussion on the FY2023-2024 RGVMPO Transportation Alternatives Set-Aside (TASA) Call for Projects Application, Scoring Criteria and Timeline of Activities

· Discussion · Ideas · Thoughts ·

Possible Action:

Motion By: Rose

Seconded By: Craig

V. PROJECT UPDATES

Members are encouraged to share updates on bike/ped projects or programs.





CSJ #	PROJECT NAME	PROJECT SPONSOR	FEDI	FEDERAL AWARD	
0921-02-430	Hidalgo County Mobility Plan	LRGVDC	\$	264,000	
0921-02-431	Jackson Rd. Hike & Bike Trail	<u>McAllen</u>	\$	808,232	
0921-02-432*	PSJA Tri-City Ped. Safety, Phase II	Pharr	\$	1,296,136	
0921-06-322	Brownsville to Los Fresnos Connect	Brownsville	\$	512,000	
0921-06-324	Brownsville to LF Connect, Phase II	Brownsville	\$	512,000	
0921-06-325*	North High School Park Connection	<u>Los Fresnos</u>	\$	308,810	
0921-06-326	Olmito Sidewalks	Cameron Co.	\$	318,965	
0921-06-327	Las Palmas Sidewalks	Cameron Co.	\$	240,934	
0921-02-480	Hike & Bike Trail + Bike Racks	UTRGV	\$	285,300	

All projects have existing Advanced Funding Agreements (AFA) that may be amended for funding/project changes with TPB Approval.

Projects pending the execution of AFA Amendments for approved project changes.

= project received Economically Disadvantaged Counties (EDC) funds

This Table reflects the list of RGVMPO Transportation Alternatives Set-Aside (TASA; also known at Category 9) Projects **programmed** with the FY2019-2020 federally **apportioned** funds. The TASA/Category 9 funds awarded to this list of projects will lapse/expire September 2023. This means the federal awards must be **obligated** by August 2023.

The RGVMPO has developed a schedule of activities Project Sponsors must meet to prevent the lapsing of funds.

FY2019-2020 TASA Projects = \$4,546,377 All projects must obligate federal funds by August 2023

	FY2019-2020 TASA Program Schedule of Activities				
December 2022	Report to Transportation Policy Board for consideration(s) of funding/project changes				
January 2023	Deadline for final consideration(s) of funding/project changes				
April 2023	Deadline to fully execute AFA Amendment(s) for final approved funding/project changes.				
June 2023	Final Project Certifications = Ready-To-Let (RTL)				
July 2023	Federal Participation Authorization Agreement (FPAA) + State Letter Of Authority (SLOA) Request				
August 2023	Funds obligated by receival of FPAA + SLOA				

The obligation of funds occurs through the receival of a State Letter of Authority (SLOA; TxDOT's approval of project/funds) and Federal Participation Agreement Authorization (FPAA; FHWA's approval of project/funds). Prior to submitting a request for an FPAA/SLOA, the Final Project Certifications must be completed to signal the project's Ready-to-Let (RTL) status. Due to the time it takes to reach RTL status, the deadline for funding/project changes will be December 2022 in order to accommodate the time to develop and fully execute AFA Amendments with TxDOT Pharr District. Projects currently pending an AFA Amendment must fully execute by November 2022.



Responsible Person In
Charge (RPIC) & Advanced
Funding Agreement (AFA)

2 Kick-Off Meeting with TxDOT

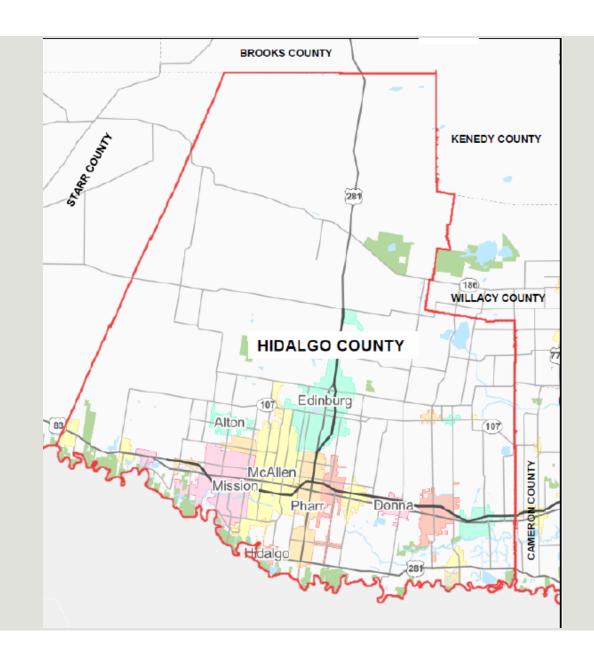
3 Procurement Plan Approval

Shqglqj# Dssurydo

Development of BID Documents

SLOA Request

Procurement of Services





Proposed Jackson Hike & Bike Trail- Phase II

Responsible Person In
Charge (RPIC) & Advanced
Funding Agreement (AFA)

Preliminary Engineering

RR – ROW – Utilities UU#D j uhhp hqw

Environmental Xqghuz d

Design

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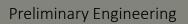
Final Project Certifications
(RTL) & FPAA/SLOA
Request



Additional funding and changes to scope of work approved by Policy 10/2021.

0921-02-432 Pharr Tri-City Ped. Safety Improvements II

Responsible Person In
Charge (RPIC) & Advanced
Funding Agreement (AFA)



RR – ROW – Utilities

Environmental Xqghuz d

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5 Design

Final Project Certifications (RTL) & FPAA/SLOA Request



Changes approved by Policy 2/2022.

0921-06-322/324 Brownsville BRO to LF Connect Phase I & II

Resolution to be presented for consideration & action in January.

Responsible Person In
Charge (RPIC) & Advanced
Funding Agreement (AFA)

Preliminary Engineering 93 (#

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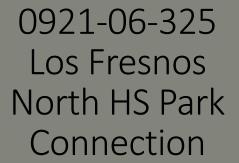
RR – ROW – Utilities W{ GR W#JR Z

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5 Design 48 (#

Final Project Certifications (RTL) & FPAA/SLOA Request





Responsible Person In Charge (RPIC) & Advanced Funding Agreement (AFA)

Preliminary Engineering

RR - ROW - Utilities

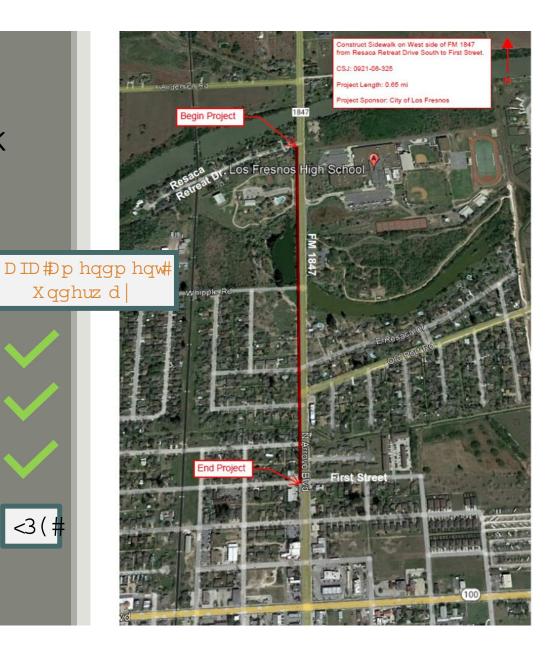
Environmental

Design

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Final Project Certifications (RTL) & FPAA/SLOA Request

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Changes to project limit approved by Policy 5/2022.

0921-06-326 Cameron Co. Olmito Sidewalks

Resolution to be presented for consideration & action in January.

Responsible Person In
Charge (RPIC) & Advanced
Funding Agreement (AFA)

Preliminary Engineering

RR – ROW – Utilities

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Environmental

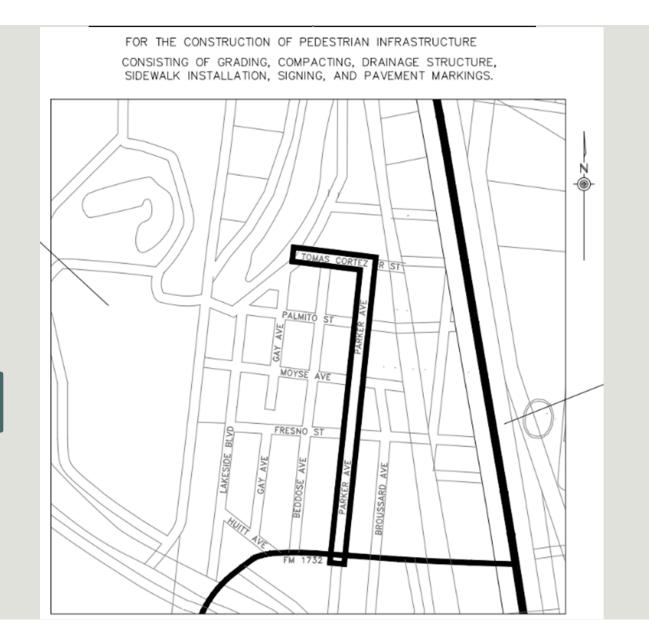
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Design

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Final Project Certifications (RTL) & FPAA/SLOA Request





Resolution to be presented for consideration & action in January.

Responsible Person In
Charge (RPIC) & Advanced
Funding Agreement (AFA)

2 Preliminary Engineering

RR – ROW – Utilities

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Environmental

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Design

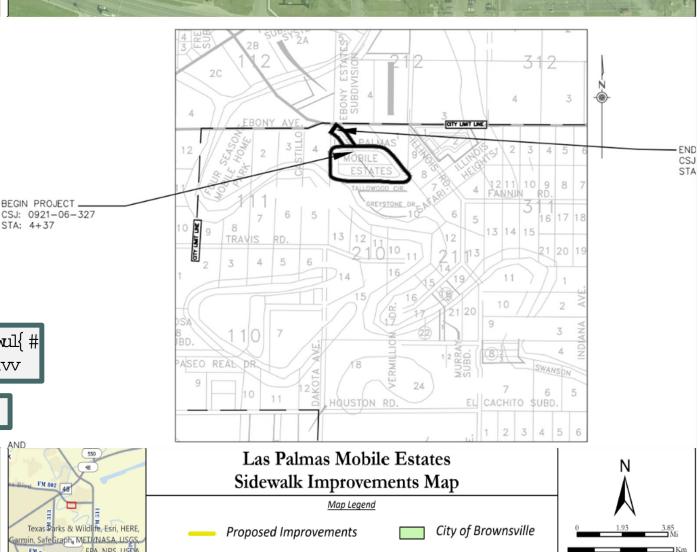
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4

6

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Final Project Certifications
(RTL) & FPAA/SLOA
Request



0921-02-480 UTRGV Hike & Bike Trail + Bike Racks

Responsible Person In
Charge (RPIC) & Advanced
Funding Agreement (AFA)

Preliminary Engineering

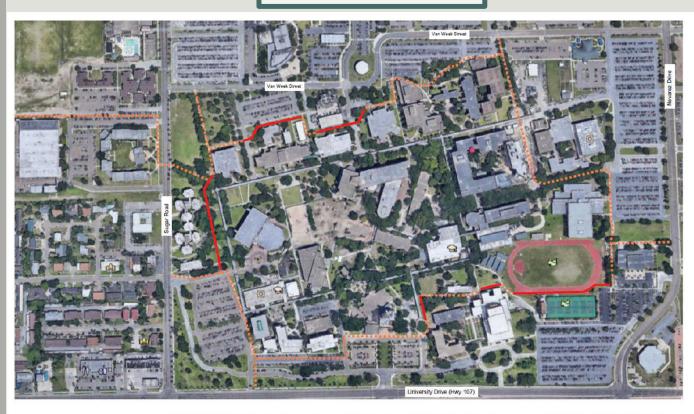
RR – ROW – Utilities

Environmental

Design

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Final Project Certifications (RTL) & FPAA/SLOA Request **'5;8/633**



UTRGV Edinburg Campus - Proposed Bicycle Trail

Existing Sidewalk
Proposed Sidewalk

CSJ #	PROJECT NAME	PROJECT SPONSOR		FEDERAL AWARD	
0921-02-495	Elsa Getting Connected	Elsa	\$	46,920	
0921-02-496	Bridge Street BikePed Plan	Hidalgo	\$	70,000	
0921-02-497*	Freddy Gonzalez Trail	Edinburg	\$	699,996	
0921-06-349	Arroyo Colorado Phase III Study	Harlingen	\$	141,568	
0921-06-350	West Rail Trail - Amenities	Brownsville	\$	900,000	
0921-06-351*	Bejarano-McFarland-Gonzalez Trail Ext.	Port Isabel	\$	435,300	

Projects with a *fully executed* an Advanced Funding Agreement (AFA) for awarded TASA funds.

^{* =} project received Economically Disadvantaged Counties (EDC) funds

	FY2021-2022 TASA Program Schedule of Activities				
April 20	Deadline to fully execute Advanced Funding Agreement (AFA) for programmed projects.				
May-July 2023	Potential re-programming of funds for projects without executed AFAs. Reports to TAC + Policy.				
July-Sept. 2023	Deadline for final consideration(s) of funding/project changes				
January 20	Deadline to fully execute AFA Amendment(s) for final approved funding/project changes.				
June 20	Pinal Project Certifications = Ready-To-Let (RTL)				
July 20	Federal Participation Authorization Agreement (FPAA) + State Letter Of Authority (SLOA) Request				
August 20	Punds obligated by receival of FPAA + SLOA				
June 20	25Final Project Certifications = Ready-To-Let (RTL)				
J uly 20	Participation Authorization Agreement (FPAA) + State Letter Of Authority (SLOA) Request				
August 20	PINAL OPPORTUNITY to have funds obligated by receival of FPAA + SLOA				
September 20	025 FY2021-2022 FUNDS EXPIRE!!!				



FY2021-2022 TASA Projects = \$2,293,784



Central Federal Lands Highway Division 12300 West Dakota Avenue

12300 West Dakota Avenue Suite 3808 Lakewood, CO 80228-2583 Office: 720-963-3342 Jill.Locken@dot.gov

January 4, 2023

In Reply Refer To:

Rio Grande Valley Metropolitan Planning Organization Eva L. Garcia Rio Grande Valley MPO Planner ggarcia@rgwmpo.org

Re: TX FLAP BAHIA TR(2) BAHIA GRANDE TRAIL

Texas Federal Lands Access Program Project Application

Ms. Garcia

Congratulations. The Texas Program Decisions Committee (PDC) has short-listed your application for the above referenced project as a part of the 2023 TX FLAP Call for Projects. Your application is no longer competing against other applications. The project's scope of work, costs, and schedule will be further evaluated for the PDC's final decision, anticipated in the fall of 2023. The scope, funding, and preliminary schedule are proposed as follows:

Purpose: The purpose of this project is to increase and improve non-vehicular access to the U.S. Fish and Wildlife Service Bahia Grande Unit of the Laguna Atascosa National Wildlife Refuge and the National Park Service Palo Alto Battlefield National Historical Park.

Scope: The scope of this project includes full design and environmental compliance of all six segments of the estimated 20-mile multi-use trail. The application also requested construction of Segments 4 & 5 (approximately 4.5 miles), but in order to prioritize FLAP funding, the PDC only approved funding for the design and NEPA of the trail at this time. See "Additional PDC Considerations" below for additional information.

Preliminary Schedule: This project will be scoped in spring of 2023 and project costs and scope will be refined for consideration for final PDC approval. The project is preliminarily proposed to complete design and preliminary engineering activities in fiscal year 2026 based on availability of funding.

Funding: The application estimated the total project cost at \$11,310,000. Based on the reduced scope of work (design and NEPA only), the PDC desktop-level estimated the total project cost is up to \$2,500,000. The MPO proposed a \$1,500,000 match from the USFWS FLTP program, or 13.26%. With the reduced scope, the match would be approximately \$332,000. The Federal Lands Access Program will provide \$2,168,000 in cash funds.

Right of Way and Utilities: ROW will likely be required, however, as the project is designonly. ROW acquisition is not anticipated at this stage. The application did not anticipate Additional PDC Considerations: The PDC supports this project, but given the limitation of FLAP funding, didn't feel that construction of Segments 4 & 5 is feasible at this time. Providing design and NEPA for the full length of the project provides an opportunity for the MPO to leverage other funds. If other funding means are not successful, the MPO may also reapply in future calls for projects

Project Delivery: The Federal Highway Administration (FHWA), Central Federal Lands Highway Division (CFLHD) will lead the project delivery and contract administration of the preliminary engineering for this project.

Prior to final selection by the PDC, CFLHD will conduct a scoping effort. This effort will yield a Project Delivery Plan (PDP) detailing the proposed scope, schedule, and budget anticipated for the project to allow the PDC to finalize the program of projects, The CFLHD Project Manager will be Julia Dietsch, who can be reached at Julia. Dietsch@dot.gov or (720) 963-3415. Ms. Dietsch will be contacting you and other project stakeholders shortly to kick off the project and schedule a scoping trio.

A Memorandum of Agreement (MOA) establishing the project scope, roles, and responsibilities will be executed prior to scoping. A draft of this agreement is attached to this letter. Please fill in the appropriate information for your agency and email a scanned PDF of the executed version to the CFL PM and me no later than 45 calendar days of this notification letter, which is February 18, 2023. Note that since the Federal Lands Transportation Program is providing match for the project, a financial agreement between FHWA-CFLHD and Rio Grande Valley MPO will not be required.

The total project cost and associated match may be updated during scoping. The PDC will make the final determination of the total program amount and required match. If the PDC and your agency agree with the project scope and cost estimate once scoping is complete, the PDC will place the project in the final program of projects and a new MOA will be developed and signed by the project partners. The PDC determines the final program year for funding based on total available funding and other needs in the program.

We appreciate your interest in the Texas Federal Lands Access Program and look forward to working with you on this project.

Sincerely

JILL N LOCKEN Date: 2023.01.04 16:08:25

Jill Locken, P.E., PMP Federal Lands Access Program Manager & Federal PDC Representative

Texas Federal Lands Access Program

VI. NEW OR UNFINISHED BUSINESS

Members are encouraged to bring up ideas and considerations for future meetings, or to inquire about past items/ideas.

- > TxDOT District bicycle plan survey link
- **BPAC** meeting schedule



VII. ADJOURNMENT

Motion to adjourn:

Second:

Adjournment Time:

