# FY 2021-2024 RGVMPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM

# FY 2021 TRANSIT PROJECT LISTING

#### PHARR DISTRICT YOE = Year of Expenditure **General Project Information Funding Information (YOE)** City of Brownsville **Project Sponsor:** 5307 **Federal Funding Category:** Federal (FTA) Funds: \$ 1,444,791 PHRBMPO112 MPO Project # **State Funds from TxDOT: Other Funds:** \$ **Apportionment Year:** 1,444,791 2021 **Project Phase: Fiscal Year Cost:** \$ 2,889,582 **Brief Project Operating Assistance Description: Total Project Cost (YOE):** \$ 2,889,582 Sec 5309 ID Number: **Trans. Dev. Credits Requested:** Amendment Date & **Trans. Deve Credits Awarded** (Date & Amount): Action: **General Project Information Funding Information (YOE)** City of Brownsville **Project Sponsor: Federal Funding Category:** 5307 Federal (FTA) Funds: \$ 979,520 MPO Project # PHRBMPO113 **State Funds from TxDOT:** \$ \$ **Apportionment Year: Other Funds:** 244,880 2021 **Project Phase: Fiscal Year Cost:** \$ 1,224,400 **Brief Project** Other Capital Program Items (PM) **Description: Total Project Cost (YOE):** \$ 1,224,400 Sec 5309 ID Number: **Trans. Dev. Credits Requested:** Amendment Date & **Trans. Deve Credits Awarded** Action: (Date & Amount):

General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO114	Federal (FTA) Funds:	\$	39,996
MIPO Project #	rnkbinr0114	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	9,999
Project Phase:		Fiscal Year Cost:	\$	49,995
Brief Project Description:	Parking Garage	Total Project Cost (YOE):	\$	49,995
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO115	Federal (FTA) Funds:	\$	164,030
nii o i i ojeet "		State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	55,570
Project Phase:		Fiscal Year Cost:	\$	219,600
Brief Project Description:	Other Capital Program Items (Tr Master, ADA Coord., Bay Expansion, & PM)	ip Total Project Cost (YOE):	\$	219,600
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO116	Federal (FTA) Funds:	\$	264,312
WIFO Froject #	FIREMPOTIO	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	66,078
Project Phase:		Fiscal Year Cost:	\$	330,390
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Bus Facilities, Admin facilities, Bus shelters, Support Vehicles, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	330,390
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	ADMIN - 3/18/22	Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	n (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO135	Federal (FTA) Funds:	\$	83,664
MFO Floject #	FHRBMF0155	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	20,916
Project Phase:		Fiscal Year Cost:	\$	104,580
Brief Project	Capital (Ride Systems			
Description:	Application)	Total Project Cost (YOE):	\$	104,580
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	<b>Funding Information</b>	n (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO136	Federal (FTA) Funds:	\$	24,488
		State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	6,122
Project Phase:		Fiscal Year Cost:	\$	30,610
Brief Project Description:	Capital (PL)	Total Project Cost (YOE):	\$	30,610
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

<b>General Project Information</b>		Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310 (ARP)
MPO Project #	PHRBMPO137	Federal (FTA) Funds:	\$	28,858
WII O I Toject #		State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	28,858
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$	28,858
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	<b>Funding Information</b>	n (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:	531	0 (CRRSAA)
MPO Project #	PHRBMPO138	Federal (FTA) Funds:	\$	28,857
		State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	28,857
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$	28,857
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General P	roject Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307 (ARP)
MPO Project #	PHRBMPO139	Federal (FTA) Funds:	\$	420,939
MFO Froject #	FIIKDWF0139	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	420,939
Brief Project Description:	Operations (\$420,939)	Total Project Cost (YOE):	\$	420,939
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	Funding Information	<u>n (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307 (ARP)
MPO Project #	PHRBMPO140	Federal (FTA) Funds:	\$	1,310,000
U		State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	1,310,000
Brief Project Description:	Capital - Rolling Stock, Non- revenue vehicles, & Facility Improvement	Total Project Cost (YOE):	\$	1,310,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	ADMIN - 3/18/22	Trans. Deve Credits Awarded (Date & Amount):		

# FY 2022 TRANSIT PROJECT LISTING

PHARR DISTRICT	ILLE AREA - KGVIVIFU I KANSI			f Expenditure
	Project Information	<b>Funding Information (</b>		Lipenaitare
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
	-	Federal (FTA) Funds:	\$	1,569,180
MPO Project #	PHRBMPO118	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2022	Other Funds:	\$	1,005,788
Project Phase:		Fiscal Year Cost:	\$	3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	:	
<u>General</u>	Project Information	<u>Funding Information (</u>	YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO119	Federal (FTA) Funds:	\$	1,090,716
		State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	272,679
<b>Project Phase:</b>		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	:	
<u>General</u>	Project Information	Funding Information (	YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO120	Federal (FTA) Funds:	\$	26,596
		State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	6,649
Project Phase:		Fiscal Year Cost:	\$	33,245
Brief Project Description:	Software/Hardware	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin - Nov 2022	Trans. Deve Credits Awarded (Date & Amount):	:	

General	Project Information	<b>Funding Information (</b>	YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MDO Ducient #	PHRBMPO121	Federal (FTA) Funds:	\$	166,311
MPO Project #	PHRBMP0121	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project	Other Capital Program Items (PM)	1		
Description:	& ADA Coordinator	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	ADMIN - 3/18/22	Trans. Deve Credits Awarded (Date & Amount):		
<b>General Project Information</b>		<u>Funding Information (</u>	<u>YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO122	Federal (FTA) Funds:	\$	303,718
VII O I Toject #		State Funds from TxDOT:	\$	-
Apportionment Year:	2020 (\$80,000)   2021 (\$220,000)	Other Funds:	\$	53,597
<b>Project Phase:</b>		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	<b>Funding Information (YOE)</b>		
Project Sponsor:	City of Brownsville	Federal Funding Category:		TIGER
MPO Project #	BMPO-TGR2	Federal (FTA) Funds:	\$	3,140,141
WII O'I Toject #	Divit 0-10K2	State Funds from TxDOT:	\$	-
<b>Apportionment Year:</b>	2017	Other Funds:	\$	1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	Fiscal Year Cost:	\$	4,499,138
Brief Project Description:	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)	Total Project Cost (YOE):	\$	4,499,138
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	<b>Funding Information (YOE)</b>		
Project Sponsor:	City of Brownsville	Federal Funding Category:		TIGER
MPO Project #	BMPO-TGR4	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	539,859
Apportionment Year:	2017	Other Funds:	\$	1,075,141
Project Phase:	Project 2: Improve Bus Stop Safety and Comfort	Fiscal Year Cost:	\$	1,615,000
Brief Project Description:	Bus Stop Improvements - Improvements of approximately 54 bus stops. [Funding Breakdown TIGER: \$539,859; CDBG: \$350,000 = Total Federal: \$889,859// COB: \$326,131; Other: \$399,010 = Total/ Local: 725,141] *11 Bus stops completed in 2017 with Local Match.	Total Project Cost (YOE):	\$	1,615,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

# FY 2023 TRANSIT PROJECT LISTING

PHARR DISTRICT	LLE AKEA - KGVMPO TKANS			Expenditure
	Project Information	Funding Information		P
Project Sponsor:	City of Brownsville	Federal Funding Category:	<u>,                                     </u>	5307
		Federal (FTA) Funds:	\$	1,569,180
MPO Project #	PHRBMPO125	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2023	Other Funds:	\$	1,005,788
Project Phase:		Fiscal Year Cost:	\$	3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	<u>n (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO126	Federal (FTA) Funds:	\$	1,090,716
		State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	272,679
Project Phase:		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM	<sup>()</sup> Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO127	Federal (FTA) Funds:	\$	26,596
		State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	6,649
Project Phase:		Fiscal Year Cost:	\$	33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	<b>General Project Information</b>		on (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO128	Federal (FTA) Funds:	\$	166,311
MFO Floject #	FIIKDWIF 0128	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	<b>Funding Information</b>	on (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO129	Federal (FTA) Funds:	\$	303,718
WII O I Toject #		State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	53,597
<b>Project Phase:</b>		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

# FY 2024 TRANSIT PROJECT LISTING

PHARR DISTRICT	ILLE AKEA - KGVMPU I KANSI			Expenditure
	Project Information	Funding Information		I
Project Sponsor:	City of Brownsville	Federal Funding Category:	<u> </u>	5307
MDO Ducient #	PHRBMPO130	Federal (FTA) Funds:	\$	1,569,180
MPO Project #	PHRDMP0130	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2024	Other Funds:	\$	1,005,788
Project Phase:		Fiscal Year Cost:	\$	3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	n (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO131	Federal (FTA) Funds:	\$	1,090,716
		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	272,679
Project Phase:		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	n (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO132	Federal (FTA) Funds:	\$	26,596
		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	6,649
Project Phase:		Fiscal Year Cost:	\$	33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	<b>Funding Information</b>	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO133	Federal (FTA) Funds:	\$	166,311
WII O I Toject #	FIREMPO135	State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project				
Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	Funding Information	<u>n (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO134	Federal (FTA) Funds:	\$	303,718
		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	53,597
Project Phase:		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

# FY 2021 TRANSIT PROJECT LISTING

# HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT			YOE =	Year of	f Expenditure
<u>General</u>	Project Information	Fundi	ng Information	(YOE)	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding C	ategory:		5307
MPO Project #	HSB-2021-001	· /	Federal (FTA) Funds:		1,306,806
MI O I Toject #	115B 2021 001	State Funds from	TxDOT:	\$	-
Apportionment Year:	2021	<b>Other Funds:</b>	REVISION	\$	326,702
Project Phase:		Fiscal Year Cost:		\$	1,633,508
Brief Project	Harlingen Terminal/Park & Ride 1,306,806				
Description:	local 26,702 and inkind 300,000 as match	<b>Total Project Cost</b>	(YOE):	\$	1,633,508
Sec 5309 ID Number:		Trans. Dev. Credit	s Requested:		
Amendment Date &	Revised description & funding	Trans. Deve Credit	ts Awarded		
Action:		(Date & Amount):			
<u>General</u>	Project Information		ng Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding C	0.		5307
MPO Project #	HSB-2021-002	Federal (FTA) Fur		\$	324,831
		State Funds from 7	<b>FxDOT:</b>	\$	-
Apportionment Year:	2020	Other Funds:			
Project Phase:		Fiscal Year Cost:		\$	324,831
Brief Project			ADMIN		
Description:	Preventive Maintenance	Total Project Cost	(YOE):	\$	324,831
		, i i i i i i i i i i i i i i i i i i i			
Sec 5309 ID Number:		Trans. Dev. Credit	s Requested:	\$	64,966
Amendment Date &	Revised funding, App. Yr.	Trans. Deve Credit	ts Awarded		
Action:	Project Information	(Date & Amount):	ng Information	(VOF)	\
Project Sponsor:	LRGVDC	Federal Funding C		(IUL)	5307
		Federal (FTA) Fun	0.	\$	627,452
MPO Project #	HSB-2021-003	State Funds from 7		\$	-
Apportionment Year:	2021	Other Funds:	ADMIN	\$	-
Project Phase:	_0_1	Fiscal Year Cost:		\$	627,452
Brief Project	Capital Involvement Plan (Fleet &				,
Description:	Bus Stops)	Total Project Cost	(YOE):	\$	627,452
Sec 5309 ID Number:		Trans. Dev. Credit	s Requested:	\$	125,490
Amendment Date & Action:	Revised funding	Trans. Deve Credit (Date & Amount):	ts Awarded		

<b>General Project Information</b>		<b>Funding Information (YOE)</b>		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MDO Draigat #	HSB-2021-004	Federal (FTA) Funds:	\$	300,000
MPO Project #	ПЗД-2021-004	State Funds from TxDOT:	\$	-
Apportionment Year:	2020 (\$300,0000	Other Funds: ADMI	N \$	161,000
Project Phase:		Fiscal Year Cost:	\$	461,000
Brief Project	San Benito Sidewalk Project (w			
<b>Description:</b>	San Benito Local Match)	<b>Total Project Cost (YOE):</b>	\$	461,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		-
Amendment Date & Action:	Admin - 3/6/2023	Trans. Deve Credits Awarded (Date & Amount):		
<u>General I</u>	Project Information	<b>Funding Inform</b>	nation (YO	<u>E)</u>
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307 & C.A.
MPO Project #	HSB-2020-003	Federal (FTA) Funds:	\$	2,027,735
WII O I Toject #	HSB-2020-005	State Funds from TxDOT:	\$	-
Apportionment Year:	2020	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	4,027,735
Brief Project	Harlingen Multimodal Terminal (A&E,	CARES Act	\$	2,000,000
Description:	Construction, Misc., Land Acquisition \$2M CARES Act)	Total Project Cost (YOE):		4,027,735
Sec 5309 ID Number:		Trans. Dev. Credits Reques	ted: \$	506,934
Amendment Date & Action:	Project LET	Trans. Deve Credits Award (Date & Amount):	ed	

### FY 2022 TRANSIT PROJECT LISTING

# HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE	= Year of	f Expenditure
General	Project Information	<b>Funding Informat</b>	ion (YOI	E)
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2022-001	Federal (FTA) Funds:	\$	1,245,787
WI O I Toject #	11515-2022-001	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	1,245,787
<b>Project Phase:</b>		Fiscal Year Cost:	\$	2,491,574
Brief Project	Operations - Harlingen Urbanized			
Description:	Area	<b>Total Project Cost (YOE):</b>	\$	2,491,574
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarde	d	
Action:		(Date & Amount):	u	
	Ducient Information		ion (VOI	<b>P</b> )
<u>General</u> Project Sponsor:	<u>Project Information</u> LRGVDC	<u>Funding Informat</u> Federal Funding Category:		5307
° 1		Federal (FTA) Funds:	\$	280,283
MPO Project #	HSB-2022-002	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds: REVISION		
Project Phase:		Fiscal Year Cost	\$	280,283
<b>Brief Project</b>	Preventive Maintenance			
Description:	rieventive Maintenance	Total Project Cost (YOE):	\$	280,283
Sec 5309 ID Number:		Trans. Dev. Credits	\$	70,071
See 3507 ID Rumber.		Requested:	Ψ	/0,0/1
Amendment Date &	Revised Funding	Trans. Deve Credits Awarde	d	
Action:		(Date & Amount):		
General	Project Information	<b>Funding Informat</b>	tion (YOI	E)
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2022-003	Federal (FTA) Funds:	\$	150,000
		State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds: <b>REVISION</b>	\$	-
<b>Project Phase:</b>		Fiscal Year Cost:	\$	150,000
<b>Brief Project</b>	Capital Involvement Plan			
Description:		Total Project Cost (YOE):	\$	150,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	37,500
Amendment Date & Action:	Revised Funding	Trans. Deve Credits Awarde (Date & Amount):	d	

General Project Information		<b>Funding Information (YOE)</b>			
Project Sponsor:	LRGVDC	Federal Funding Category:			5307
MPO Project #	HSB-2022-004	Federal (FTA) Funds: State Funds from TxDOT:			431,665
Apportionment Year:	2022	Other Funds: <b>REVISION</b>			
Project Phase:		Fiscal Year Cos	t:	\$	431,665
Brief Project	Maintenance - Facility				
Description:	Rehab/Renovation	Total Project Co	ost (YOE):		
Sec 5309 ID Number:		Trans. Dev. Cre Requested:	dits	\$	107,916
Amendment Date & Action:	Added Project	Trans. Deve Cro (Date & Amoun			

	BENITO AREA - RGVMPO TRA				
	Project Information	<b>Funding Information (YOE)</b>			
Project Sponsor:	LRGVDC	Federal Funding	•••		5307
MPO Project #	HSB-2023-001	Federal (FTA) Funds: State Funds from TxDOT:		\$	1,500,000
	1160 2023 001			\$	-
Apportionment Year:	2023	Other Funds:	REVISION	\$	1,500,000
<b>Project Phase:</b>		Fiscal Year Cost		\$	3,000,000
Brief Project	Operations - Harlingen Urbanized				
<b>Description:</b>	Area	Total Project Co	st (YOE):	\$	3,000,000
Sec 5309 ID Number:		Trans. Dev. Cred Requested:	lits		
Amendment Date & Action:	Revised funding	Trans. Deve Credits Awarded (Date & Amount):			
General	Project Information	Fundi	ng Informatio	n (YO	<u>E)</u>
<b>Project Sponsor:</b>	LRGVDC	Federal Funding	Category:		5307
MDO Draigat #	HSB-2023-002	Federal (FTA) F	unds:	\$	280,283
MPO Project #	<b>H3D</b> -2023-002	State Funds from TxDOT:		\$	-
Apportionment Year:	2023	Other Funds:	ADMIN		
Project Phase:		Fiscal Year Cost		\$	280,283
Brief Project	Preventive Maintenance				
Description:	Treventive Municendice	Total Project Cost (YOE):		\$	280,283
Sec 5309 ID Number:		Trans. Dev. Cred Requested:	lits	\$	70,071
Amendment Date & Action:	Revised funding	Trans. Deve Cree (Date & Amount			
General	Project Information	Fundi	ng Informatio	n (YO	<u>E)</u>
Project Sponsor:	LRGVDC	Federal Funding	Category:		5307
MDO Duciest #	HSB-2023-003	Federal (FTA) F	unds:	\$	27,452
MPO Project #	HSB-2023-003	State Funds from	n TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	REVISION	\$	-
Project Phase:		Fiscal Year Cost		\$	27,452
Brief Project	Capital Involvement Plan (Fleet &				
Description:	Bus Stops)	Total Project Co	st (YOE):	\$	27,452
Sec 5309 ID Number:		Trans. Dev. Cred Requested:	lits	\$	6,863
Amendment Date & Action:	Revised funding	Trans. Deve Cree (Date & Amount			

#### FY 2023 TRANSIT PROJECT LISTING HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

<b>General Project Information</b>		<b>Funding Information (YOE)</b>			
Project Sponsor:	LRGVDC	Federal Funding Category:			5307
MPO Project #	HSB-2023-004	Federal (FTA) Fund	s:	\$	300,000
MPO Project #	П <b>5</b> D-2025-004	State Funds from Tx	DOT:	\$	-
Apportionment Year:	2023	Other Funds: <b>REVISIC</b>		ON	
Project Phase:		Fiscal Year Cost:		\$	300,000
Brief Project	Maintenance - Facility				
Description:	Rehab/Renovation	Total Project Cost (Y	YOE):	\$	300,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		\$	75,000
Amendment Date & Action:	Revised funding	Trans. Deve Credits (Date & Amount):	Awarded		

### FY 2024 TRANSIT PROJECT LISTING

# HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Year of Expendi			
General ]	Project Information	<b>Funding Information (YOE)</b>			
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:	*	5307	
MPO Project #	HSB-2024-001	Federal (FTA) Funds:	\$ ¢	1,245,787	
		State Funds from TxDOT:	\$	-	
Apportionment Year:	2024	Other Funds:	\$	1,245,787	
<b>Project Phase:</b>		Fiscal Year Cost:	\$	2,491,574	
Brief Project	Operations - Harlingen Urbanized				
Description:	Area	Total Project Cost (YOE):	\$	2,491,574	
Sec 5309 ID Number:		Trans. Dev. Credits			
		Requested:			
Amendment Date &		Trans. Deve Credits Awarded			
Action:		(Date & Amount):			
	Project Information	Funding Informatio	n (YO		
Project Sponsor:	LRGVDC	Federal Funding Category:	٠	5307	
MPO Project #	HSB-2024-002	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	200,000	
				-	
Apportionment Year:	2024	Other Funds:	\$	40,000	
Project Phase:		Fiscal Year Cost:	\$	240,000	
<b>Brief Project</b>	Preventive Maintenance				
Description:	Freventive Maintenance	Total Project Cost (YOE):	\$	240,000	
See 5200 ID Number		Trans. Dev. Credits		,	
Sec 5309 ID Number:		Requested:	\$	-	
Amendment Date &		Trans. Deve Credits Awarded			
Action:		(Date & Amount):			
General	Project Information	Funding Informatio	n (YO	E)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MPO Project #	HSB-2024-003	Federal (FTA) Funds:	\$	581,665	
	1100 2021 000	State Funds from TxDOT:	\$	-	
Apportionment Year:	2024	Other Funds:	\$	-	
Project Phase:	2021	Fiscal Year Cost:	\$	581,665	
Brief Project	Capital Involvement Plan				
Description:	Capital involvement I fail	Total Project Cost (YOE):	\$	581,665	
Sec 5309 ID Number:		Trans. Dev. Credits	\$	116,333	
		Requested:			
Amendment Date &		Trans. Deve Credits Awarded			
Action:		(Date & Amount):			

# FY 2021 TRANSIT PROJECT LISTING

# HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Year of Expenditure				
General P	roject Information	<b>Funding Information (Y</b>	<u>) (3C</u>			
Project Sponsor:	LRGVDC	Federal Funding Category:		5310		
	HCVM 047	Federal (FTA) Funds:	\$	44,895		
MPO Project #	HCVM-047	State Funds from TxDOT:	\$	-		
Apportionment Year:		Other Funds:	\$	8,979		
Project Phase:	(2019) 44,895	Fiscal Year Cost:	\$	53,874		
Brief Project Description:	Capital/Operations/Admin.	Total Project Cost (YOE):	\$	53,874		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				

<u>General P</u>	roject Information	Funding	Information (YO	<u>)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:			5310
MPO Project #	HCVM-080	Federal (FTA) Funds:	REVISION	\$	602,553
		State Funds from TxD	OT:	\$	-
Apportionment Year:	(2020) 602,553	Other Funds:		\$	108,460
Project Phase:		Fiscal Year Cost:		\$	711,013
Brief Project Description:	Capital/Operations 542,298 /Admin. 60,255	Total Project Cost (YOE):		\$	711,013
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date & Action:	Revised Project	Trans. Deve Credits Awarded (Date & Amount):			
General P	roject Information	Funding	Information (YO	<b>)E</b> )	
Project Sponsor:	LRGVDC	Federal Funding Cate	gory:		5307
MPO Project #	HCVM-081	Federal (FTA) Funds: State Funds from TxD	OT:	\$ \$	2,693,117
Apportionment Year	2021	Other Funds:		\$	2,693,117
Project Phase:		Fiscal Year Cost:	REVISION	\$	5,386,234
Brief Project Description:	Operating	Total Project Cost (YC	<b>)E</b> ):	\$	5,386,234
Sec 5309 ID Number:		Trans. Dev. Credits Re	equested:		
Amendment Date & Action:	Admin - 3/2023	Trans. Deve Credits A Amount):	warded (Date &		

General	Project Information	Funding Information (YO			
Project Sponsor:	LRGVDC	Federal Funding Ca			5307
MPO Project #	HCVM-082	Federal (FTA) Funds:		<del>\$</del>	-2,100,000
		State Funds from T	xDOT:	<del>\$</del>	
Apportionment Year	2021	Other Funds:		\$	-2,100,000
Project Phase:		Fiscal Year Cost:	REVISION	\$	4,200,000
Brief Project Description:	Operations	Total Project Cost	(YOE):	<del>\$</del>	<del>-4,200,000</del>
Sec 5309 ID Number:		Trans. Dev. Credits	Requested:		
Amendment Date & Action:	Delete Project	Trans. Deve Credit Amount):	s Awarded (Date &		
General	Project Information	Fundi	ng Information (Y	<u>) (JE</u>	
Project Sponsor:	LRGVDC	Federal Funding Ca	ategory:		5339
		Federal (FTA) Fun	ds:	\$	754,922
MPO Project #	HCVM-083	State Funds from T	xDOT:		
Apportionment Year	2021	Other Funds:	REVISION		
Project Phase:		Fiscal Year Cost:		\$	754,922
Brief Project Description:	Capital Fleet Replacement w/ STC	2			
•		Total Project Cost	(YOE):	\$	754,922
Sec 5309 ID Number:		Trans. Dev. Credits	Requested:	\$	188,731
Amendment Date & Action:	Revised project description & funding	Trans. Deve Credit Amount):	s Awarded (Date &		
<u>General</u>	Project Information		ng Information (Y	<u>) (3C</u>	
Project Sponsor:	LRGVDC	Federal Funding Ca	0.	¢	5339
MPO Project #	HCVM-084	Federal (FTA) Fun State Funds from T		\$ \$	699,040
Apportionment Year	2021	Other Funds:		\$	-
Project Phase:		Fiscal Year Cost:	REVISION	\$	699,040
Brief Project Description:	Capital Fleet Replacement w/ STC	Total Project Cost	(YOE):	\$	699,040
Sec 5309 ID Number:		Trans. Dev. Credits	Requested:	\$	174,760
Amendment Date & Action:	Revised project description & funding	Trans. Deve Credit Amount):	s Awarded (Date &		

General P	roject Information	Fundi	ng Information (YO	E)	
Project Sponsor:	LRGVDC	Federal Funding C	ategory:		5310
		Federal (FTA) Fun	ds:	\$	584,124
MPO Project #	HCVM-085	State Funds from T	xDOT:	\$	-
Apportionment Year	2021	Other Funds:		\$	146,031
Project Phase:		Fiscal Year Cost:		\$	730,155
Brief Project Description:	Capital	Total Project Cost	(YOE):	\$	730,155
Sec 5309 ID Number:		Trans. Dev. Credits	s Requested:		
Amendment Date & Action:		Trans. Deve Credit Amount):	s Awarded (Date &		
General P	roject Information	Funding Information	on (YOE)		
Project Sponsor:	LRGVDC	Federal Funding C			5307
MPO Project #	HCVM-117	Federal (FTA) Fun	ds:	\$	897,706
Ū		State Funds from T	xDOT:	\$	-
<b>Apportionment Year</b>	2021	<b>Other Funds:</b>		\$	-
Project Phase:		Fiscal Year Cost:	REVISION	\$	897,706
Brief Project	Valley Metro Acquisition of				
Description:	Fleet Replacement Vehicles				
•	, , , , , , , , , , , , , , , , , , ,	<b>Total Project Cost</b>	(YOE):	\$	897,706
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		\$	179,541
Amendment Date &	Admin - 3/2023		s Awarded (Date &		
Action:	• • • •	Amount):			
	roject Information		ng Information (YO	E)	
Project Sponsor:	LRGVDC	Federal Funding C	•••		5307
MPO Project #	HCVM-116	Federal (FTA) Fun		\$	3,565,185
		State Funds from T	xDOT:	\$	-
Apportionment Year	2020	<b>Other Funds:</b>		\$	
Project Phase:	Land Acquisition/Valley Metro Transit Terminal Construction/A&E	Fiscal Year Cost:		\$	4,456,481
	Terminal Construction/ A&E		ADMIN		
	FTA Funds: \$3,565, 185				
Brief Project	Other Sources: \$0				
Description:	Trans Dev Credits Req: \$891,296	Total Project Cost	(YOE):	\$	4,456,481
Sec 5309 ID Number:		Trans. Dev. Credits	s Requested:	\$	891,296
Amendment Date & Action:	ADMIN - FEB. 2023	Trans. Deve Credit Amount):	s Awarded (Date &		

<b>General Project Information</b>		<b>Funding Information (YOE)</b>		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference	HCMM-022	Federal (FTA) Funds	\$	3,650,319
number, etc.)		State Funds from TxDOT:		
Apportionment Year	2015 (\$ 1,740,000); 2016 (\$ 320,000); 2017 (\$ 950,319); 2018 (\$ 640,000)	Other Funds		
Project Phase:		Fiscal Year Cost	\$	3,650,319
Brief Project Description:	New Facility Construction	Total Project Cost (YOE)	\$	3,650,319
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	912,580
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
<u>General I</u>	Project Information	<b>Funding Information (YO</b>	<u>E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference	HCMM-024	Federal (FTA) Funds	\$	2,000,000
number, etc.) Apportionment Year	2016	State Funds from TxDOT: Other Funds	\$	
Project Phase:	2010	Fiscal Year Cost	ф \$	2,000,000
Brief Project	Accessibility Improvements &			
Description:	Pathways	Total Project Cost (YOE)	\$	2,000,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	500,000
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

<b>General Project Information</b>		<b>Funding Information (YOE)</b>		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference	HCMM-029	Federal (FTA) Funds	\$	2,610,929
number, etc.)		State Funds from TxDOT:	\$	-
Apportionment Year	2018 (\$2,217,192)  2019 (\$393,737	) Other Funds		
Project Phase:		Fiscal Year Cost	\$	2,610,929
Brief Project Description:	BUS PROCUREMENT - REPLACEMENT			
		Total Project Cost (YOE)	\$	2,610,929
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	534,769
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		<b>Funding Information (YOE)</b>		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference	HCMM-044	Federal (FTA) Funds	\$	50,000
Information (reference number, etc.)	nCMM-044	State Funds from TxDOT:		
Apportionment Year	2017	Other Funds	\$	10,000
Project Phase:		Fiscal Year Cost	\$	60,000
Brief Project	Training			
Description:	-	Total Project Cost (YOE)	\$	60,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	10,000

Amendment Date & Action

<b>General Project Information</b>		<b>Funding Information (YOE)</b>			
Project Sponsor:	City of McAllen	Federal Funding Category:		5307	
MPO Project Information (reference number, etc.)	HCMM-045	Federal (FTA) Funds State Funds from TxDOT:	\$	109,570	
Apportionment Year	2017	Other Funds	\$	21,914	
Project Phase:	2017	Fiscal Year Cost	\$	131,484	
Brief Project Description:	Marketing	Total Project Cost (YOE)	\$	131,484	
Sec 5309 ID Number		Trans. Dev. Credits Requested			
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	:		

<b>General Project Information</b>		<b>Funding Information (YOE)</b>		
Project Sponsor:	City of McAllen	Federal Funding Category:		
MPO Project Information (reference	HCMM-041	Federal (FTA) Funds		
number, etc.)		State Funds from TxDOT:	\$	210,057
Apportionment Year	2020	Other Funds		
Project Phase:		Fiscal Year Cost	\$	210,057
Brief Project Description:	ADMINISTRATION / OPERATION	Total Project Cost (YOE)	\$	210,057
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

<b>General Project Information</b>		<b>Funding Information (YC</b>	<b>)</b> E)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project		Federal (FTA) Funds	\$	749,905
Information (reference	HCMM-048	State Funds from TxDOT:	\$	_
number, etc.)	2021	Other Funds		225 000
Apportionment Year	2021	Fiscal Year Cost	\$ \$	225,000 974,905
Project Phase:		Fiscal Fear Cost	Φ	974,903
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	974,905
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
<u>General I</u>	Project Information	Funding Information (YC	<u>)</u>	
<b>Project Sponsor:</b>	City of McAllen	Federal Funding Category:		
MPO Project		Federal (FTA) Funds		
Information (reference	HCMM-049	State Funds from TxDOT:	\$	210,057
number, etc.)	2024		φ	210,037
Apportionment Year	2021	Other Funds	¢	010.057
Project Phase:		Fiscal Year Cost	\$	210,057
Brief Project	ADMINISTRATION /			
Description:	OPERATION	Total Project Cost (YOE)	\$	210,057
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded (Date &		
Action		Amount)		
<u>General I</u>	Project Information	<b>Funding Information (YC</b>	<b>)</b> E)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
мго ггојесі			¢	4 920 067
Information (reference	HCMM-055	Federal (FTA) Funds State Funds from TxDOT:	\$	4,820,067
Apportionment Year	1,734,871)  2020 (\$ 1,652,970)	Other Funds	\$	964,013
Project Phase:	1,757,071 <u>7</u> ] 2020 (ψ 1,032,770)	Fiscal Year Cost	ф \$	5,784,080
Brief Project			Ψ	2,701,000
Description:	Park and Ride South	Total Project Cost (YOE)	\$	5,784,080
Sec 5309 ID Number		Trans. Dev. Credits Requested		

General P	roject Information	<b>Funding Information (YO</b>	<u>E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference	HCMM-062	Federal (FTA) Funds	\$	255,191
number, etc.)		State Funds from TxDOT:		
Apportionment Year	2017	Other Funds	\$	51,038
Project Phase:		Fiscal Year Cost	\$	306,229
Brief Project	Planning - Bus Rapid Transit			
Description:		Total Project Cost (YOE)	\$	306,229
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded (Date &		
Action		Amount)		
	roject Information	<b>Funding Information (YO</b>	<u>E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project		Federal (FTA) Funds	\$	777,831
Information (reference	HCMM-063			
number, etc.)		State Funds from TxDOT:		
Apportionment Year	2020 (\$687,831)	Other Funds	\$	155,566
Project Phase:	2020 (\$007,031)	Fiscal Year Cost	\$	933,397
Brief Project	Land Acquisition - Bus Rapid			
Description:	Transit	Total Project Cost (YOE)	\$	933,397
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

<u>General I</u>	Project Information	<b>Funding Information (YOE)</b>		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project		Federal (FTA) Funds	\$	687,831
Information (reference number, etc.)	HCMM-064	State Funds from TxDOT:		
Apportionment Year	2019	Other Funds	\$	137,566
Project Phase:		Fiscal Year Cost	\$	825,397
Brief Project Description:	Shop Equipment	Total Project Cost (YOE)	\$	825,397
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
<b>General Project Information</b>		<b>Funding Information (YOE)</b>		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project		Federal (FTA) Funds	\$	1,023,002
Information (reference number, etc.)	HCMM-065	State Funds from TxDOT:		
Apportionment Year	2019 (\$188,618), 2020 (\$834,384)	Other Funds	\$	204,600
Project Phase:		Fiscal Year Cost	\$	1,227,602
Brief Project Description:	Consulting - Bus Rapid Transit	Total Project Cost (YOE)	\$	1,227,602
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

<b>General Project Information</b>		<b>Funding Information (YO</b>	<u>E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMM-066	Federal (FTA) Funds State Funds from TxDOT:	\$	300,000
Apportionment Year	2020	Other Funds		
Project Phase:		Fiscal Year Cost	\$	300,000
Brief Project Description:	Security Cameras	Total Project Cost (YOE)	\$	300,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	60,000
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
<u>General I</u>	Project Information	<b>Funding Information (YOE)</b>		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project		Federal (FTA) Funds	\$	4,150,681
Information (reference number, etc.)	HCMM-067	State Funds from TxDOT:		
Apportionment Year	2018 (\$556,978) 2019 (\$323,703) 2021 (\$3,200,000)	Other Funds		
<b>Project Phase:</b>		Fiscal Year Cost	\$	4,150,681
Brief Project Description:	North Transfer Hub Construction	Total Project Cost (YOE)	\$	4,150,681
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	830,136
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

<b>General Project Information</b>		<b>Funding Information (YOE)</b>		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project		Federal (FTA) Funds	\$	692,034
Information (reference number, etc.)	HCMM-068	State Funds from TxDOT:		
Apportionment Year	2021	Other Funds		
Project Phase:		Fiscal Year Cost	\$	692,034
Brief Project Description:	Operations/Administration (American Rescue Plan)	Total Project Cost (YOE)	\$	692,034
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

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#### FY 2022 TRANSIT PROJECT LISTING

# HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

### PHARR DISTRICT

YOE = Year of Expenditure

<b>General P</b>	Project Information	<b>Funding I</b>	nformation (	YOE)	<u> </u>
Project Sponsor:	LRGVDC	Federal Funding Categ	gory:		5307
MDO Project #	HCVM-086	Federal (FTA) Funds:		\$	1,090,823
MPO Project #	HC V M-080	State Funds from TxD	OT:	\$	-
Apportionment Year:	2022	Other Funds:	EVISION	\$	-
Project Phase:		Fiscal Year Cost:		\$	1,090,823
<b>Brief Project</b>	San Juan Transit Terminal				
Description:		Total Project Cost (YC	<b>)E):</b>	\$	1,090,823
Sec 5309 ID Number:		Trans. Dev. Credits Re	equested:	\$	272,706
Amendment Date &	Revised project description &	Trans. Deve Credits A	warded		
Action:	funding	(Date & Amount):			
<b>General P</b>	roject Information	<b>Funding I</b>	nformation (	YOE)	<u>.</u>
Project Sponsor:	LRGVDC	Federal Funding Categ	gory:		5307
MPO Project #	HCVM-087	Federal (FTA) Funds:		\$	2,500,000
		State Funds from TxD	OT:	\$	-
Apportionment Year:	2022	Other Funds:	EVISION	\$	2,500,000
Project Phase:		Fiscal Year Cost:		\$	5,000,000
Brief Project	Operations				
Description:	Operations	Total Project Cost (YC	<b>)E</b> ):	\$	5,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Re	equested:		
Amendment Date &	Revised project description &	Trans. Deve Credits A	warded		
Action:	funding	(Date & Amount):			
<b>General P</b>	roject Information	<b>Funding I</b>	nformation (	YOE)	<u>)</u>
Project Sponsor:	LRGVDC	Federal Funding Categ	gory:		5307
MPO Project #	HCVM-088	Federal (FTA) Funds:		<del>\$</del>	2,100,000
VII O I Toject #		State Funds from TyD	ОТ•	<del>\$</del>	
Apportionment Year:	2022	Other Funds: <b>RE</b>	VISION	<del>\$</del>	2,100,000
Project Phase:		Fiscal Year Cost:		<del>\$</del>	4,200,000
Brief Project	Operations				
Description:	operations	Total Project Cost (YC	<b>)E):</b>	<del>\$</del>	4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Re	equested:		
Amendment Date &	Delete Project	Trans. Deve Credits A	warded		
Action:	201010 1 10,000	(Date & Amount):			

<b>General Project Information</b>		<b>Funding Information</b>	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		
MDO Project #	HCVM-089	Federal (FTA) Funds:	\$	-
MPO Project #	HC V WI-089	State Funds from TxDOT:	\$	250,709
Apportionment Year:	2022	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	250,709
Brief Project	Onarations			
Description:	Operations	<b>Total Project Cost (YOE):</b>	\$	250,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General Proje	ct Information	Funding Information	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-090	Federal (FTA) Funds:	\$	532,369
MIFO FIOJECT#	11C v Ivi-070	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	133,092
Project Phase:		Fiscal Year Cost:	\$	665,461
Brief Project	Consider1			
Description:	Capital	Total Project Cost (YOE):	\$	665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General Proje</u>	<u>ct Information</u>	<b>Funding Information</b>	<u>n (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-091	Federal (FTA) Funds:	\$	584,124
		State Funds from TxDOT:	\$	-
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$	146,031
Project Phase:		Fiscal Year Cost:	\$	730,155
Brief Project	Conital			
Description:	Capital	Total Project Cost (YOE):	\$	730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General Pr	oject Information	<b>Funding Information</b>	n (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MDO Ducient #		Federal (FTA) Funds:	\$	687,831
MPO Project #	HCMM-050	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	687,831
Project Phase:		Fiscal Year Cost:	\$	1,375,662
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	1,375,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General Pr	oject Information	Funding Information	n (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-051	Federal (FTA) Funds:	\$	2,217,192
WII O I Toject #		State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	454,124
Project Phase:		Fiscal Year Cost:	\$	2,671,316
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	2,671,316
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General Pr	oject Information	<b>Funding Information</b>	<u>n (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		
MPO Project #	HCMM-052	Federal (FTA) Funds: State Funds from TxDOT:	\$	301,619
Apportionment Year:	2022	Other Funds:		
Project Phase:	_~_~	Fiscal Year Cost:	\$	301,619
Brief Project Description:	Administration/Operation	Total Project Cost (YOE):	\$	301,619
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

#### FY 2023 TRANSIT PROJECT LISTING

#### HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

DILADD	DIGTDICT
PHAKK	DISTRICT

YOE = Year of Expenditure

PHARR DISTRICT		YOE =	= Year of I	Expenditure
<u>General</u>	Project Information	<b>Funding Information</b>	n (YOE)	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-103	Federal (FTA) Funds:	\$	44,895
MI O I Toject #		State Funds from TxDOT:	\$	-
Apportionment Year:		Other Funds:	\$	8,979
Project Phase:	2023	Fiscal Year Cost:	\$	53,874
Brief Project	Capital/Operations/Admin.			
Description:	Suprair operations, rannin.	Total Project Cost (YOE):	\$	53,874
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General</u>	Project Information	Funding Information	<u>n (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-104	Federal (FTA) Funds:	\$	420,023
		State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	230,006
<b>Project Phase:</b>		Fiscal Year Cost:	\$	650,029
Brief Project	Hidalgo County Transit Capital			
Description:	Improvement Program	Total Project Cost (YOE):	\$	650,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General</u>	Project Information	<b>Funding Information</b>	n (YOE)	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-105	Federal (FTA) Funds:	\$	385,000
		State Funds from TxDOT:	\$	-
<b>Apportionment Year</b>	2023	Other Funds:	\$	96,250
<b>Project Phase:</b>		Fiscal Year Cost:	\$	481,250
Brief Project	Capital - Mechanics, Assistance &	۶¢		
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	481,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

General	Project Information	Funding Information	n (YOE)	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307
MDO Project #	HCVM-106	Federal (FTA) Funds:	\$	2,100,000
MPO Project #		State Funds from TxDOT:	\$	-
Apportionment Year	2021 CRRSAA (\$132,506), 2023 (\$1,967,494)	Other Funds:	\$	2,100,000
Project Phase:		Fiscal Year Cost:	\$	4,200,000
Brief Project	Operations - (2021: Vehicle			
Description:	Purchase UTRGV)	Total Project Cost (YOE):	\$	4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	ADMIN - 3/2022	Trans. Deve Credits Awarded		
Action:	Duciest Information	(Date & Amount):	(VOE)	
	Project Information	Funding Information	1 (YOE)	5207
Project Sponsor:	LRGVDC	Federal Funding Category:	¢	5307
MPO Project #	HCVM-107	Federal (FTA) Funds:	\$	400,000
· · · · · · · · · · · · · · · · · · ·	2022	State Funds from TxDOT:	\$	250,709
Apportionment Year	2023	Other Funds:	\$	100,000
Project Phase:		Fiscal Year Cost:	\$	750,709
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	750,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General 1	Project Information	<b>Funding Information</b>	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-108	Federal (FTA) Funds:	\$	532,369
		State Funds from TxDOT:	\$	-
<b>Apportionment Year</b>	2023	Other Funds:	\$	133,092
<b>Project Phase:</b>		Fiscal Year Cost:	\$	665,461
Brief Project				
Description:	Capital		¢	
		Total Project Cost (YOE):	\$	665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	(VOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	<u>I(IOL)</u>	5310
<b>U</b>		Federal (FTA) Funds:	\$	584,124
MPO Project #	HCVM-109	State Funds from TxDOT:	\$	
Apportionment Year	2023	Other Funds:	\$	146,031
Project Phase:		Fiscal Year Cost:	\$	730,155
Brief Project Description:	Capital	Total Project Cost (YOE):	\$	730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	Ψ	150,155
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

General Project Information		<b>Funding Information (YOE)</b>		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project		Federal (FTA) Funds	\$	687,831
Information (reference	HCMM-056	State Funde from TuDOT.	\$	
number, etc.)		State Funds from TxDOT:	φ	-
<b>Apportionment Year</b>	2023	Other Funds	\$	687,831
Project Phase:		Fiscal Year Cost	\$	1,375,662
Brief Project	OPERATING ASSISTANCE			
Description:		Total Project Cost (YOE)	\$	1,375,662
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		
<u>General P</u>	roject Information	<b>Funding Information</b>	n (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project		Federal (FTA) Funds	\$	2,217,192
Information (reference	HCMM-057	State Funds from TxDOT:	\$	-
number, etc.)	2022			112 110
Apportionment Year	2023	Other Funds Fiscal Year Cost	\$ \$	443,448
Project Phase: Brief Project		Fiscal Tear Cost	Ф	2,660,640
Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	2,660,640
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		
General P	roject Information	Funding Information	n (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		
MPO Project		Federal (FTA) Funds		
Information (reference	HCMM-058	State Funds from TxDOT:	\$	210,057
number, etc.)	2022			- ,
Apportionment Year	2023	Other Funds	¢	210.057
Project Phase:	A DMINISTD ATION /	Fiscal Year Cost	\$	210,057
Brief Project	ADMINISTRATION / OPERATION	Total Drainat Cost (VOE)	¢	210.057
Description: Sec 5309 ID Number	OFERATION	Total Project Cost (YOE)	\$	210,057
		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded (Date & Amount)		
Action		(Date & Amount)		

#### FY 2024 TRANSIT PROJECT LISTING

#### HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE =	Year o	f Expenditure
General	Project Information	Funding Information	N (YOE	)
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MDO Ducient #	HCVM-110	Federal (FTA) Funds:	\$	120,023
MPO Project #		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	230,006
<b>Project Phase:</b>		Fiscal Year Cost:	\$	350,029
Brief Project	Hidalgo County Transit Capital			
Description:	Improvement Program	Total Project Cost (YOE):	\$	350,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General</u>	Project Information	Funding Information	<b>I (YOE</b>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-111	Federal (FTA) Funds:	\$	685,000
		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	96,250
<b>Project Phase:</b>		Fiscal Year Cost:	\$	781,250
Brief Project	Capital - Mechanics, Assistance &	۲.		
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	781,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	Funding Information	<b>I (YOE</b>	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-112	Federal (FTA) Funds:	\$	2,100,000
		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	2,100,000
<b>Project Phase:</b>		Fiscal Year Cost:	\$	4,200,000
<b>Brief Project</b>	Operations			
Description:	operations	Total Project Cost (YOE):	\$	4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

<b>General Project Information</b>		<b>Funding Information (YOE)</b>		
Project Sponsor:	LRGVDC	Federal Funding Category:		
MDO Project #	HCVM-113	Federal (FTA) Funds:	\$	-
MPO Project #		State Funds from TxDOT:	\$	250,709
Apportionment Year:	2024	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	250,709
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	250,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General Proje	ect Information	Funding Information	on (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-114	Federal (FTA) Funds:	\$	532,369
		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	133,092
Project Phase:		Fiscal Year Cost:	\$	665,461
Brief Project Description:	Capital	Total Project Cost (YOE):	\$	665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
	ect Information	<b><u>Funding Information</u></b>	on (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-115	Federal (FTA) Funds:	\$	584,124
		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	146,031
Project Phase:		Fiscal Year Cost:	\$	730,155
Brief Project Description:	Capital	Total Project Cost (YOE):	\$	730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

<b>General Project Information</b>		<b>Funding Information</b>	n (YOE)	)
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project		Federal (FTA) Funds	\$	687,831
Information (reference	HCMM-059	State Funds from TxDOT:	\$	_
number, etc.)				_
Apportionment Year	2024	Other Funds	\$	687,831
Project Phase:		Fiscal Year Cost	\$	1,375,662
Brief Project	OPERATING ASSISTANCE		¢	
Description:		Total Project Cost (YOE)	\$	1,375,662
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)	(710 - 7)	
	Project Information	<u>Funding Information</u>	n (YOE	
Project Sponsor:	City of McAllen	Federal Funding Category:	¢	5307
MPO Project	HCMM-060	Federal (FTA) Funds	\$	2,217,192
Information (reference number, etc.)	HCMM-000	State Funds from TxDOT:	\$	-
<b>Apportionment Year</b>	2024	Other Funds	\$	443,448
Project Phase:		Fiscal Year Cost	\$	2,660,640
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	2,660,640
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
General I	Project Information	Funding Information	ı (YOE)	)
<b>Project Sponsor:</b>	City of McAllen	Federal Funding Category:		
<b>MPO Project</b>		Federal (FTA) Funds		
Information (reference number, etc.)	HCMM-061	State Funds from TxDOT:	\$	210,057
Apportionment Year	2024	Other Funds		
Project Phase:		Fiscal Year Cost	\$	210,057
Brief Project	ADMINISTRATION /			
Description:	OPERATION	Total Project Cost (YOE)	\$	210,057
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		