

**FY 2021-2024 RGV MPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2021 TRANSIT PROJECT LISTING**

**BROWNSVILLE AREA - RGV MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO112	<b>Federal (FTA) Funds:</b>	\$ 1,444,791
		<b>State Funds from TxDOT:</b>	
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	\$ 1,444,791
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 2,889,582
<b>Brief Project Description:</b>	Operating Assistance	<b>Total Project Cost (YOE):</b>	\$ 2,889,582
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO113	<b>Federal (FTA) Funds:</b>	\$ 979,520
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	\$ 244,880
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,224,400
<b>Brief Project Description:</b>	Other Capital Program Items (PM)	<b>Total Project Cost (YOE):</b>	\$ 1,224,400
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO114	<b>Federal (FTA) Funds:</b>	\$ 39,996
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	\$ 9,999
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 49,995
<b>Brief Project Description:</b>	Parking Garage	<b>Total Project Cost (YOE):</b>	\$ 49,995
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO115	<b>Federal (FTA) Funds:</b>	\$ 164,030
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	\$ 55,570
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 219,600
<b>Brief Project Description:</b>	Other Capital Program Items (Trip Master, ADA Coord., Bay Expansion, & PM)	<b>Total Project Cost (YOE):</b>	\$ 219,600
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO116	<b>Federal (FTA) Funds:</b>	\$ 264,312
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	\$ 66,078
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 330,390
<b>Brief Project Description:</b>	Capital for Bus Equipment (Mobile Fare Collection Equipment) Bus Facilities, Admin facilities, Bus shelters, Support Vehicles, Stations/Terminals and Accessory/Misc. Equipment	<b>Total Project Cost (YOE):</b>	\$ 330,390
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	ADMIN - 3/18/22	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO135	<b>Federal (FTA) Funds:</b>	\$ 83,664
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	\$ 20,916
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 104,580
<b>Brief Project Description:</b>	Capital (Ride Systems Application)	<b>Total Project Cost (YOE):</b>	\$ 104,580
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO136	<b>Federal (FTA) Funds:</b>	\$ 24,488
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	\$ 6,122
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 30,610
<b>Brief Project Description:</b>	Capital (PL)	<b>Total Project Cost (YOE):</b>	\$ 30,610
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310 (ARP)
<b>MPO Project #</b>	PHRBMPO137	<b>Federal (FTA) Funds:</b>	\$ 28,858
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 28,858
<b>Brief Project Description:</b>	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	<b>Total Project Cost (YOE):</b>	\$ 28,858
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310 (CRRSAA)
<b>MPO Project #</b>	PHRBMPO138	<b>Federal (FTA) Funds:</b>	\$ 28,857
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 28,857
<b>Brief Project Description:</b>	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	<b>Total Project Cost (YOE):</b>	\$ 28,857
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307 (ARP)
<b>MPO Project #</b>	PHRBMPO139	<b>Federal (FTA) Funds:</b>	\$ 420,939
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 420,939
<b>Brief Project Description:</b>	Operations (\$420,939)	<b>Total Project Cost (YOE):</b>	\$ 420,939
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307 (ARP)
<b>MPO Project #</b>	PHRBMPO140	<b>Federal (FTA) Funds:</b>	\$ 1,310,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,310,000
<b>Brief Project Description:</b>	Capital - Rolling Stock, Non-revenue vehicles, & Facility Improvement	<b>Total Project Cost (YOE):</b>	\$ 1,310,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	ADMIN - 3/18/22	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

**FY 2022 TRANSIT PROJECT LISTING**

**BROWNSVILLE AREA - RGVMP O TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO118	<b>Federal (FTA) Funds:</b>	\$ 1,569,180
		<b>State Funds from TxDOT:</b>	\$ 563,392
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$ 1,005,788
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 3,138,360
<b>Brief Project Description:</b>	Operating Assistance	<b>Total Project Cost (YOE):</b>	\$ 3,138,360
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO119	<b>Federal (FTA) Funds:</b>	\$ 1,090,716
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$ 272,679
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,363,395
<b>Brief Project Description:</b>	Other Capital Program Items (PM)	<b>Total Project Cost (YOE):</b>	\$ 1,363,395
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO120	<b>Federal (FTA) Funds:</b>	\$ 26,596
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$ 6,649
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 33,245
<b>Brief Project Description:</b>	Software/Hardware	<b>Total Project Cost (YOE):</b>	\$ 33,245
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Admin - Nov 2022	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO121	<b>Federal (FTA) Funds:</b>	\$ 166,311
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$ 41,579
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 207,890
<b>Brief Project Description:</b>	Other Capital Program Items (PM) & ADA Coordinator	<b>Total Project Cost (YOE):</b>	\$ 207,890
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	ADMIN - 3/18/22	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO122	<b>Federal (FTA) Funds:</b>	\$ 303,718
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2020 (\$80,000)   2021 (\$220,000)	<b>Other Funds:</b>	\$ 53,597
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 357,315
<b>Brief Project Description:</b>	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	<b>Total Project Cost (YOE):</b>	\$ 357,315
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	TIGER
<b>MPO Project #</b>	BMPO-TGR2	<b>Federal (FTA) Funds:</b>	\$ 3,140,141
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>	Project 1: Improve Operations and Passenger Facility	<b>Other Funds:</b>	\$ 1,358,997
		<b>Fiscal Year Cost:</b>	\$ 4,499,138
<b>Brief Project Description:</b>	<p>Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000</p> <p>*Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements</p> <p>CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)</p>	<b>Total Project Cost (YOE):</b>	\$ 4,499,138
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	



<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	TIGER
<b>MPO Project #</b>	BMPO-TGR4	<b>Federal (FTA) Funds:</b>	\$ 539,859
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2017	<b>Other Funds:</b>	\$ 1,075,141
<b>Project Phase:</b>	Project 2: Improve Bus Stop Safety and Comfort	<b>Fiscal Year Cost:</b>	\$ 1,615,000
	Bus Stop Improvements - Improvements of approximately 54 bus stops. [Funding Breakdown TIGER: \$539,859; CDBG: \$350,000 = Total Federal: \$889,859// COB: \$326,131; Other: \$399,010 = Total/ Local: 725,141] *11 Bus stops completed in 2017 with Local Match.	<b>Total Project Cost (YOE):</b>	\$ 1,615,000
<b>Brief Project Description:</b>			
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ -
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

**FY 2023 TRANSIT PROJECT LISTING**

**BROWNSVILLE AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO125	<b>Federal (FTA) Funds:</b>	\$ 1,569,180
		<b>State Funds from TxDOT:</b>	\$ 563,392
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	\$ 1,005,788
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 3,138,360
<b>Brief Project Description:</b>	Operating Assistance	<b>Total Project Cost (YOE):</b>	\$ 3,138,360
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO126	<b>Federal (FTA) Funds:</b>	\$ 1,090,716
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	\$ 272,679
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,363,395
<b>Brief Project Description:</b>	Other Capital Program Items (PM)	<b>Total Project Cost (YOE):</b>	\$ 1,363,395
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO127	<b>Federal (FTA) Funds:</b>	\$ 26,596
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	\$ 6,649
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 33,245
<b>Brief Project Description:</b>	Planning Assistance-Short Range/Travel	<b>Total Project Cost (YOE):</b>	\$ 33,245
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO128	<b>Federal (FTA) Funds:</b>	\$ 166,311
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	\$ 41,579
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 207,890
<b>Brief Project Description:</b>	Other Capital Program Items (PM)	<b>Total Project Cost (YOE):</b>	\$ 207,890
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO129	<b>Federal (FTA) Funds:</b>	\$ 303,718
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	\$ 53,597
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 357,315
<b>Brief Project Description:</b>	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	<b>Total Project Cost (YOE):</b>	\$ 357,315
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

**FY 2024 TRANSIT PROJECT LISTING**

**BROWNSVILLE AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO130	<b>Federal (FTA) Funds:</b>	\$ 1,569,180
		<b>State Funds from TxDOT:</b>	\$ 563,392
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ 1,005,788
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 3,138,360
<b>Brief Project Description:</b>	Operating Assistance	<b>Total Project Cost (YOE):</b>	\$ 3,138,360
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO131	<b>Federal (FTA) Funds:</b>	\$ 1,090,716
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ 272,679
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,363,395
<b>Brief Project Description:</b>	Other Capital Program Items (PM)	<b>Total Project Cost (YOE):</b>	\$ 1,363,395
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO132	<b>Federal (FTA) Funds:</b>	\$ 26,596
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ 6,649
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 33,245
<b>Brief Project Description:</b>	Planning Assistance-Short Range/Travel	<b>Total Project Cost (YOE):</b>	\$ 33,245
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO133	<b>Federal (FTA) Funds:</b>	\$ 166,311
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ 41,579
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 207,890
<b>Brief Project Description:</b>	Other Capital Program Items (PM)	<b>Total Project Cost (YOE):</b>	\$ 207,890
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO134	<b>Federal (FTA) Funds:</b>	\$ 303,718
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ 53,597
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 357,315
<b>Brief Project Description:</b>	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	<b>Total Project Cost (YOE):</b>	\$ 357,315
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

**FY 2021 TRANSIT PROJECT LISTING**

**HARLINGEN-SAN BENITO AREA - RGVMP TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2021-001	<b>Federal (FTA) Funds:</b>	\$ 1,306,806
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	\$ 326,702
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,633,508
<b>Brief Project Description:</b>	Harlingen Terminal/Park & Ride 1,306,806 local 26,702 and inkind 300,000 as match	<b>Total Project Cost (YOE):</b>	\$ 1,633,508
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Revised description & funding	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2021-002	<b>Federal (FTA) Funds:</b>	\$ 324,831
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2020	<b>Other Funds:</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 324,831
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Total Project Cost (YOE):</b>	\$ 324,831
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 64,966
<b>Amendment Date &amp; Action:</b>	Revised funding, App. Yr.	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2021-003	<b>Federal (FTA) Funds:</b>	\$ 627,452
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	\$ -
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 627,452
<b>Brief Project Description:</b>	Capital Involvement Plan (Fleet & Bus Stops)	<b>Total Project Cost (YOE):</b>	\$ 627,452
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 125,490
<b>Amendment Date &amp; Action:</b>	Revised funding	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2021-004	<b>Federal (FTA) Funds:</b>	\$ 300,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2020 (\$300,0000)	<b>Other Funds:</b>	\$ 161,000
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 461,000
<b>Brief Project Description:</b>	San Benito Sidewalk Project (w San Benito Local Match)	<b>Total Project Cost (YOE):</b>	\$ 461,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ -
<b>Amendment Date &amp; Action:</b>	Admin - 3/6/2023	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307 & C.A.
<b>MPO Project #</b>	HSB-2020-003	<b>Federal (FTA) Funds:</b>	\$ 2,027,735
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2020	<b>Other Funds:</b>	\$ -
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 4,027,735
<b>Brief Project Description:</b>	Harlingen Multimodal Terminal (A&E, Construction, Misc., Land Acquisition \$2M CARES Act)	<b>CARES Act</b>	\$ 2,000,000
		<b>Total Project Cost (YOE):</b>	\$ 4,027,735
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 506,934
<b>Amendment Date &amp; Action:</b>	Project LET	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

**FY 2022 TRANSIT PROJECT LISTING**

**HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2022-001	<b>Federal (FTA) Funds:</b>	\$ 1,245,787
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$ 1,245,787
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 2,491,574
<b>Brief Project Description:</b>	Operations - Harlingen Urbanized Area	<b>Total Project Cost (YOE):</b>	\$ 2,491,574
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2022-002	<b>Federal (FTA) Funds:</b>	\$ 280,283
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	<b>REVISION</b>
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 280,283
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Total Project Cost (YOE):</b>	\$ 280,283
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 70,071
<b>Amendment Date &amp; Action:</b>	Revised Funding	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2022-003	<b>Federal (FTA) Funds:</b>	\$ 150,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	<b>REVISION</b>
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 150,000
<b>Brief Project Description:</b>	Capital Involvement Plan	<b>Total Project Cost (YOE):</b>	\$ 150,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 37,500
<b>Amendment Date &amp; Action:</b>	Revised Funding	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	



<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2022-004	<b>Federal (FTA) Funds:</b>	\$ 431,665
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	<b>REVISION</b>
<b>Brief Project Description:</b>	Maintenance - Facility Rehab/Renovation	<b>Fiscal Year Cost:</b>	\$ 431,665
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	
<b>Amendment Date &amp; Action:</b>	Added Project	<b>Trans. Dev. Credits Requested:</b>	\$ 107,916
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

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**FY 2023 TRANSIT PROJECT LISTING**

**HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2023-001	<b>Federal (FTA) Funds:</b>	\$ 1,500,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	<b>REVISION</b> \$ 1,500,000
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 3,000,000
<b>Brief Project Description:</b>	Operations - Harlingen Urbanized Area	<b>Total Project Cost (YOE):</b>	\$ 3,000,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Revised funding	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2023-002	<b>Federal (FTA) Funds:</b>	\$ 280,283
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	<b>ADMIN</b>
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 280,283
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Total Project Cost (YOE):</b>	\$ 280,283
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 70,071
<b>Amendment Date &amp; Action:</b>	Revised funding	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2023-003	<b>Federal (FTA) Funds:</b>	\$ 27,452
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	<b>REVISION</b> \$ -
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 27,452
<b>Brief Project Description:</b>	Capital Involvement Plan (Fleet & Bus Stops)	<b>Total Project Cost (YOE):</b>	\$ 27,452
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 6,863
<b>Amendment Date &amp; Action:</b>	Revised funding	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2023-004	<b>Federal (FTA) Funds:</b>	\$ 300,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	<b>REVISION</b>
<b>Brief Project Description:</b>	Maintenance - Facility Rehab/Renovation	<b>Fiscal Year Cost:</b>	\$ 300,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 300,000
<b>Amendment Date &amp; Action:</b>	Revised funding	<b>Trans. Dev. Credits Requested:</b>	\$ 75,000
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

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**FY 2024 TRANSIT PROJECT LISTING**

**HARLINGEN-SAN BENITO AREA - RGVMP TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2024-001	<b>Federal (FTA) Funds:</b>	\$ 1,245,787
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ 1,245,787
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 2,491,574
<b>Brief Project Description:</b>	Operations - Harlingen Urbanized Area	<b>Total Project Cost (YOE):</b>	\$ 2,491,574
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2024-002	<b>Federal (FTA) Funds:</b>	\$ 200,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ 40,000
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 240,000
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Total Project Cost (YOE):</b>	\$ 240,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ -
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2024-003	<b>Federal (FTA) Funds:</b>	\$ 581,665
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ -
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 581,665
<b>Brief Project Description:</b>	Capital Involvement Plan	<b>Total Project Cost (YOE):</b>	\$ 581,665
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 116,333
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

**FY 2021 TRANSIT PROJECT LISTING**

**HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	HCVM-047	<b>Federal (FTA) Funds:</b>	\$ 44,895
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>		<b>Other Funds:</b>	\$ 8,979
<b>Project Phase:</b>	(2019) 44,895	<b>Fiscal Year Cost:</b>	\$ 53,874
<b>Brief Project Description:</b>	Capital/Operations/Admin.	<b>Total Project Cost (YOE):</b>	\$ 53,874
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	HCVM-080	<b>Federal (FTA) Funds:</b>	REVISION \$ 602,553
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	(2020) 602,553	<b>Other Funds:</b>	\$ 108,460
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 711,013
<b>Brief Project Description:</b>	Capital/Operations 542,298 /Admin. 60,255	<b>Total Project Cost (YOE):</b>	\$ 711,013
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Revised Project	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-081	<b>Federal (FTA) Funds:</b>	\$ 2,693,117
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	\$ 2,693,117
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	REVISION \$ 5,386,234
<b>Brief Project Description:</b>	Operating	<b>Total Project Cost (YOE):</b>	\$ 5,386,234
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Admin - 3/2023	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-082	<b>Federal (FTA) Funds:</b>	\$ <del>2,100,000</del>
<b>Apportionment Year</b>	2021	<b>State Funds from TxDOT:</b>	\$ _____
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ <del>2,100,000</del>
<b>Brief Project Description:</b>	Operations	<b>Fiscal Year Cost:</b>	\$ <del>4,200,000</del>
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ <del>4,200,000</del>
<b>Amendment Date &amp; Action:</b>	Delete Project	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HCVM-083	<b>Federal (FTA) Funds:</b>	\$ 754,922
<b>Apportionment Year</b>	2021	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ _____
<b>Brief Project Description:</b>	Capital Fleet Replacement w/ STC	<b>Fiscal Year Cost:</b>	\$ 754,922
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 754,922
<b>Amendment Date &amp; Action:</b>	Revised project description & funding	<b>Trans. Dev. Credits Requested:</b>	\$ 188,731
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HCVM-084	<b>Federal (FTA) Funds:</b>	\$ 699,040
<b>Apportionment Year</b>	2021	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ -
<b>Brief Project Description:</b>	Capital Fleet Replacement w/ STC	<b>Fiscal Year Cost:</b>	\$ 699,040
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 699,040
<b>Amendment Date &amp; Action:</b>	Revised project description & funding	<b>Trans. Dev. Credits Requested:</b>	\$ 174,760
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	HCVM-085	<b>Federal (FTA) Funds:</b>	\$ 584,124
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year</b>	2021	<b>Other Funds:</b>	\$ 146,031
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 730,155
<b>Brief Project Description:</b>	Capital	<b>Total Project Cost (YOE):</b>	\$ 730,155
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-117	<b>Federal (FTA) Funds:</b>	\$ 897,706
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year</b>	2021	<b>Other Funds:</b>	\$ -
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 897,706
<b>Brief Project Description:</b>	Valley Metro Acquisition of Fleet Replacement Vehicles		
		<b>Total Project Cost (YOE):</b>	\$ 897,706
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 179,541
<b>Amendment Date &amp; Action:</b>	Admin - 3/2023	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-116	<b>Federal (FTA) Funds:</b>	\$ 3,565,185
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year</b>	2020	<b>Other Funds:</b>	\$
<b>Project Phase:</b>	Land Acquisition/Valley Metro Transit Terminal Construction/A&E	<b>Fiscal Year Cost:</b>	\$ 4,456,481
<b>Brief Project Description:</b>	FTA Funds: \$3,565, 185 Other Sources: \$0 Trans Dev Credits Req: \$891,296		
		<b>Total Project Cost (YOE):</b>	\$ 4,456,481
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 891,296
<b>Amendment Date &amp; Action:</b>	ADMIN - FEB. 2023	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information (reference number, etc.)</b>	HCMM-022	<b>Federal (FTA) Funds</b>	\$ 3,650,319
<b>Apportionment Year</b>	2015 (\$ 1,740,000); 2016 (\$ 320,000); 2017 (\$ 950,319); 2018 (\$ 640,000)	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	
<b>Brief Project Description:</b>	New Facility Construction	<b>Fiscal Year Cost</b>	\$ 3,650,319
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 3,650,319
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	\$ 912,580
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information (reference number, etc.)</b>	HCMM-024	<b>Federal (FTA) Funds</b>	\$ 2,000,000
<b>Apportionment Year</b>	2016	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	\$ -
<b>Brief Project Description:</b>	Accessibility Improvements & Pathways	<b>Fiscal Year Cost</b>	\$ 2,000,000
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 2,000,000
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	\$ 500,000
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	



<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information (reference number, etc.)</b>	HCMM-029	<b>Federal (FTA) Funds</b>	\$ 2,610,929
<b>Apportionment Year</b>	2018 (\$2,217,192)  2019 (\$393,737)	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds</b>	
<b>Brief Project Description:</b>	BUS PROCUREMENT - REPLACEMENT	<b>Fiscal Year Cost</b>	\$ 2,610,929
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 2,610,929
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	\$ 534,769
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information (reference number, etc.)</b>	HCMM-044	<b>Federal (FTA) Funds</b>	\$ 50,000
<b>Apportionment Year</b>	2017	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 10,000
<b>Brief Project Description:</b>	Training	<b>Fiscal Year Cost</b>	\$ 60,000
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 60,000
		<b>Trans. Dev. Credits Requested</b>	\$ 10,000

Amendment Date &  
Action

Trans. Deve Credits Awarded (Date &  
Amount)

General Project Information

Funding Information (YOE)

<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information (reference number, etc.)</b>	HCMM-045	<b>Federal (FTA) Funds</b>	\$ 109,570
<b>Apportionment Year</b>	2017	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 21,914
<b>Brief Project Description:</b>	Marketing	<b>Fiscal Year Cost</b>	\$ 131,484
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 131,484
		<b>Trans. Dev. Credits Requested</b>	

Amendment Date &  
Action

Trans. Deve Credits Awarded (Date &  
Amount)

General Project Information

Funding Information (YOE)

<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	
<b>MPO Project Information (reference number, etc.)</b>	HCMM-041	<b>Federal (FTA) Funds</b>	
<b>Apportionment Year</b>	2020	<b>State Funds from TxDOT:</b>	\$ 210,057
<b>Project Phase:</b>		<b>Other Funds</b>	
<b>Brief Project Description:</b>	ADMINISTRATION / OPERATION	<b>Fiscal Year Cost</b>	\$ 210,057
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 210,057
		<b>Trans. Dev. Credits Requested</b>	

Sec 5309 ID Number

Trans. Dev. Credits Requested

Amendment Date &  
Action

Trans. Deve Credits Awarded (Date &  
Amount)

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information (reference number, etc.)</b>	HCMM-048	<b>Federal (FTA) Funds</b>	\$ 749,905
<b>Apportionment Year</b>	2021	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 225,000
<b>Brief Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost</b>	\$ 974,905
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 974,905
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	
<b>MPO Project Information (reference number, etc.)</b>	HCMM-049	<b>Federal (FTA) Funds</b>	
<b>Apportionment Year</b>	2021	<b>State Funds from TxDOT:</b>	\$ 210,057
<b>Project Phase:</b>		<b>Other Funds</b>	
<b>Brief Project Description:</b>	ADMINISTRATION / OPERATION	<b>Fiscal Year Cost</b>	\$ 210,057
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 210,057
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information (reference number, etc.)</b>	HCMM-055	<b>Federal (FTA) Funds</b>	\$ 4,820,067
<b>Apportionment Year</b>	1,734,871  2020 (\$ 1,652,970)	<b>State Funds from TxDOT:</b>	\$ 964,013
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 5,784,080
<b>Brief Project Description:</b>	Park and Ride South	<b>Fiscal Year Cost</b>	\$ 5,784,080
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 5,784,080
		<b>Trans. Dev. Credits Requested</b>	

**Amendment Date & Action**

**Trans. Deve Credits Awarded (Date & Amount)**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information (reference number, etc.)</b>	HCMM-062	<b>Federal (FTA) Funds</b>	\$ 255,191
<b>Apportionment Year</b>	2017	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 51,038
<b>Brief Project Description:</b>	Planning - Bus Rapid Transit	<b>Fiscal Year Cost</b>	\$ 306,229
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 306,229
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information (reference number, etc.)</b>	HCMM-063	<b>Federal (FTA) Funds</b>	\$ 777,831
<b>Apportionment Year</b>	2020 (\$687,831)	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 155,566
<b>Brief Project Description:</b>	Land Acquisition - Bus Rapid Transit	<b>Fiscal Year Cost</b>	\$ 933,397
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 933,397
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information (reference number, etc.)</b>	HCMM-064	<b>Federal (FTA) Funds</b>	\$ 687,831
<b>Apportionment Year</b>	2019	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 137,566
<b>Brief Project Description:</b>	Shop Equipment	<b>Fiscal Year Cost</b>	\$ 825,397
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 825,397
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information (reference number, etc.)</b>	HCMM-065	<b>Federal (FTA) Funds</b>	\$ 1,023,002
<b>Apportionment Year</b>	2019 (\$188,618), 2020 (\$834,384)	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 204,600
<b>Brief Project Description:</b>	Consulting - Bus Rapid Transit	<b>Fiscal Year Cost</b>	\$ 1,227,602
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 1,227,602
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information (reference number, etc.)</b>	HCMM-066	<b>Federal (FTA) Funds</b>	\$ 300,000
<b>Apportionment Year</b>	2020	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	
<b>Brief Project Description:</b>	Security Cameras	<b>Fiscal Year Cost</b>	\$ 300,000
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 300,000
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	\$ 60,000
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information (reference number, etc.)</b>	HCMM-067	<b>Federal (FTA) Funds</b>	\$ 4,150,681
<b>Apportionment Year</b>	2018 (\$556,978) 2019 (\$323,703) 2021 (\$3,200,000)	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	
<b>Brief Project Description:</b>	North Transfer Hub Construction	<b>Fiscal Year Cost</b>	\$ 4,150,681
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 4,150,681
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	\$ 830,136
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information (reference number, etc.)</b>	HCMM-068	<b>Federal (FTA) Funds</b>	\$ 692,034
<b>Apportionment Year</b>	2021	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	
<b>Brief Project Description:</b>	Operations/Administration (American Rescue Plan)	<b>Fiscal Year Cost</b>	\$ 692,034
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 692,034
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

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**FY 2022 TRANSIT PROJECT LISTING**

**HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-086	<b>Federal (FTA) Funds:</b>	\$ 1,090,823
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$ -
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,090,823
<b>Brief Project Description:</b>	San Juan Transit Terminal	<b>Total Project Cost (YOE):</b>	\$ 1,090,823
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 272,706
<b>Amendment Date &amp; Action:</b>	Revised project description & funding	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-087	<b>Federal (FTA) Funds:</b>	\$ 2,500,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$ 2,500,000
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 5,000,000
<b>Brief Project Description:</b>	Operations	<b>Total Project Cost (YOE):</b>	\$ 5,000,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Revised project description & funding	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-088	<b>Federal (FTA) Funds:</b>	\$ <del>2,100,000</del>
		<b>State Funds from TxDOT:</b>	\$ <del>                    </del>
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$ <del>2,100,000</del>
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ <del>4,200,000</del>
<b>Brief Project Description:</b>	Operations	<b>Total Project Cost (YOE):</b>	\$ <del>4,200,000</del>
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Delete Project	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	



<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	
<b>MPO Project #</b>	HCVM-089	<b>Federal (FTA) Funds:</b>	\$ -
		<b>State Funds from TxDOT:</b>	\$ 250,709
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$ -
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 250,709
<b>Brief Project Description:</b>	Operations	<b>Total Project Cost (YOE):</b>	\$ 250,709
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HCVM-090	<b>Federal (FTA) Funds:</b>	\$ 532,369
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$ 133,092
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 665,461
<b>Brief Project Description:</b>	Capital	<b>Total Project Cost (YOE):</b>	\$ 665,461
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	HCVM-091	<b>Federal (FTA) Funds:</b>	\$ 584,124
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$ 146,031
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 730,155
<b>Brief Project Description:</b>	Capital	<b>Total Project Cost (YOE):</b>	\$ 730,155
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-050	<b>Federal (FTA) Funds:</b>	\$ 687,831
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$ 687,831
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,375,662
<b>Brief Project Description:</b>	Operating Assistance	<b>Total Project Cost (YOE):</b>	\$ 1,375,662
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-051	<b>Federal (FTA) Funds:</b>	\$ 2,217,192
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$ 454,124
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 2,671,316
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Total Project Cost (YOE):</b>	\$ 2,671,316
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	
<b>MPO Project #</b>	HCMM-052	<b>Federal (FTA) Funds:</b>	
		<b>State Funds from TxDOT:</b>	\$ 301,619
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 301,619
<b>Brief Project Description:</b>	Administration/Operation	<b>Total Project Cost (YOE):</b>	\$ 301,619
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

**FY 2023 TRANSIT PROJECT LISTING**

**HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	HCVM-103	<b>Federal (FTA) Funds:</b>	\$ 44,895
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>		<b>Other Funds:</b>	\$ 8,979
<b>Project Phase:</b>	2023	<b>Fiscal Year Cost:</b>	\$ 53,874
<b>Brief Project Description:</b>	Capital/Operations/Admin.	<b>Total Project Cost (YOE):</b>	\$ 53,874
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-104	<b>Federal (FTA) Funds:</b>	\$ 420,023
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	\$ 230,006
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 650,029
<b>Brief Project Description:</b>	Hidalgo County Transit Capital Improvement Program	<b>Total Project Cost (YOE):</b>	\$ 650,029
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-105	<b>Federal (FTA) Funds:</b>	\$ 385,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	\$ 96,250
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 481,250
<b>Brief Project Description:</b>	Capital - Mechanics, Assistance & Preventive Maintenance	<b>Total Project Cost (YOE):</b>	\$ 481,250
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-106	<b>Federal (FTA) Funds:</b>	\$ 2,100,000
<b>Apportionment Year</b>	2021 CRRSAA (\$132,506), 2023 (\$1,967,494)	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 2,100,000
<b>Brief Project Description:</b>	Operations - (2021: Vehicle Purchase UTRGV)	<b>Fiscal Year Cost:</b>	\$ 4,200,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 4,200,000
<b>Amendment Date &amp; Action:</b>	ADMIN - 3/2022	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-107	<b>Federal (FTA) Funds:</b>	\$ 400,000
<b>Apportionment Year</b>	2023	<b>State Funds from TxDOT:</b>	\$ 250,709
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 100,000
<b>Brief Project Description:</b>	Operations	<b>Fiscal Year Cost:</b>	\$ 750,709
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 750,709
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HCVM-108	<b>Federal (FTA) Funds:</b>	\$ 532,369
<b>Apportionment Year</b>	2023	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 133,092
<b>Brief Project Description:</b>	Capital	<b>Fiscal Year Cost:</b>	\$ 665,461
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 665,461
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	HCVM-109	<b>Federal (FTA) Funds:</b>	\$ 584,124
<b>Apportionment Year</b>	2023	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 146,031
<b>Brief Project Description:</b>	Capital	<b>Fiscal Year Cost:</b>	\$ 730,155
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 730,155
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information (reference number, etc.)</b>	HCMM-056	<b>Federal (FTA) Funds</b>	\$ 687,831
<b>Apportionment Year</b>	2023	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 687,831
<b>Brief Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost</b>	\$ 1,375,662
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 1,375,662
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information (reference number, etc.)</b>	HCMM-057	<b>Federal (FTA) Funds</b>	\$ 2,217,192
<b>Apportionment Year</b>	2023	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 443,448
<b>Brief Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost</b>	\$ 2,660,640
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 2,660,640
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	
<b>MPO Project Information (reference number, etc.)</b>	HCMM-058	<b>Federal (FTA) Funds</b>	
<b>Apportionment Year</b>	2023	<b>State Funds from TxDOT:</b>	\$ 210,057
<b>Project Phase:</b>		<b>Other Funds</b>	
<b>Brief Project Description:</b>	ADMINISTRATION / OPERATION	<b>Fiscal Year Cost</b>	\$ 210,057
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 210,057
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

**FY 2024 TRANSIT PROJECT LISTING**

**HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-110	<b>Federal (FTA) Funds:</b>	\$ 120,023
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ 230,006
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 350,029
<b>Brief Project Description:</b>	Hidalgo County Transit Capital Improvement Program	<b>Total Project Cost (YOE):</b>	\$ 350,029
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-111	<b>Federal (FTA) Funds:</b>	\$ 685,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ 96,250
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 781,250
<b>Brief Project Description:</b>	Capital - Mechanics, Assistance & Preventive Maintenance	<b>Total Project Cost (YOE):</b>	\$ 781,250
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-112	<b>Federal (FTA) Funds:</b>	\$ 2,100,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ 2,100,000
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 4,200,000
<b>Brief Project Description:</b>	Operations	<b>Total Project Cost (YOE):</b>	\$ 4,200,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	
<b>MPO Project #</b>	HCVM-113	<b>Federal (FTA) Funds:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$ 250,709
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ -
<b>Brief Project Description:</b>	Operations	<b>Fiscal Year Cost:</b>	\$ 250,709
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 250,709
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HCVM-114	<b>Federal (FTA) Funds:</b>	\$ 532,369
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 133,092
<b>Brief Project Description:</b>	Capital	<b>Fiscal Year Cost:</b>	\$ 665,461
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 665,461
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	HCVM-115	<b>Federal (FTA) Funds:</b>	\$ 584,124
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 146,031
<b>Brief Project Description:</b>	Capital	<b>Fiscal Year Cost:</b>	\$ 730,155
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 730,155
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information (reference number, etc.)</b>	HCMM-059	<b>Federal (FTA) Funds</b>	\$ 687,831
<b>Apportionment Year</b>	2024	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 687,831
<b>Brief Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost</b>	\$ 1,375,662
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 1,375,662
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information (reference number, etc.)</b>	HCMM-060	<b>Federal (FTA) Funds</b>	\$ 2,217,192
<b>Apportionment Year</b>	2024	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 443,448
<b>Brief Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost</b>	\$ 2,660,640
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 2,660,640
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	
<b>MPO Project Information (reference number, etc.)</b>	HCMM-061	<b>Federal (FTA) Funds</b>	
<b>Apportionment Year</b>	2024	<b>State Funds from TxDOT:</b>	\$ 210,057
<b>Project Phase:</b>		<b>Other Funds</b>	
<b>Brief Project Description:</b>	ADMINISTRATION / OPERATION	<b>Fiscal Year Cost</b>	\$ 210,057
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 210,057
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	