

**AGENDA**  
**TECHNICAL ADVISORY COMMITTEE MEETING**  
**THURSDAY, April 13, 2023 – 10:00 AM**  
**RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION (RGVMPO)**  
**VIRTUAL MEETING**  
[Click Here to Join the Meeting](#)

I. **Call to Order**

II. **Roll Call**

III. **Public Comments** – May be submitted online or may be submitted on a paper form specifying the matter you wish to address.

IV. **Consent Agenda**

1. Approval of Minute(s) for: **March 16, 2023** [\*\*Page 4\*\*](#)

**Action**                       **Possible Action**                       **Information**

**Presenter:**                      **JP Terrazas, TAC Chairman**

**Item Summary:**                      Approval of the March 16, 2023, Regular Meeting minutes

2. **Discussion and Action on FY 2023-2026 STIP & 2045 MTP Amendments – May 2023 Quarterly Revision Cycle** [\*\*Page 8\*\*](#)

**Action**                       **Possible Action**                       **Information**

**Presenter:**                      **Rudy Zamora Jr., Transportation Planner II**

**Item Summary:**                      The Statewide Transportation Improvement Program (STIP) - May 2023 Revision Cycle is upon us. Amendments to both short-range (TIP) & long-range (MTP) planning tables are included within this meeting packet for review & approval. Public involvement is currently underway, and all revisions will be uploaded by April 28<sup>th</sup>. Final approval by our Policy Board (TPB) is scheduled for April 26, 2023. Staff is available to address concerns and recommendations will be referred to our TP.

**Background:**                      The Statewide TIP is updated quarterly and MPO staff has prepared draft tables for review and approval. Public involvement was scheduled for March 20 - April 20 both virtually and in-person, at four locations region-wide. Revisions are highlighted on our long-range, Metropolitan Transportation Plan (MTP), and notated in red text on our short-range TIP.

3. Continued Discussion on Draft 2024 UTP - Category 7 Funding Allocation and Programming of Projects [Page 124](#)

Action       Possible Action       Information

**Presenter:** Rudy Zamora Jr., Transportation Planner II

**Summary:** The Draft 2024 Unified Transportation Program (UTP) planning targets have been shared with TXDOT Districts & MPO staff. Projected totals for all 12 UTP funding categories have been included within members' meeting packets. Category 7 – Metropolitan Mobility and Rehabilitation funds are listed with a slight increase, from the previous 2023 UTP. A summary and analysis of funding is also included. RGVMP staff is requesting discussion and recommendations for programming Category 7 funds.

**Background:** This item was presented to the TAC during our last meeting. Members requested updated figures and additional project development & programming information. MPO staff presented updated tables and a summary during the April 5<sup>th</sup> TPB meeting. TPB members requested a re-evaluation of Category 7 projects funded within FY 2023-2032. Concerns regarding project scoring and project history were expressed, with an emphasis on programming "shovel-ready" projects.

4. Discussion on and Possible Action on the Updated CAT 7 Scoring and Evaluation Form [Page 147](#)

Action       Possible Action       Information

**Presenter:** Luis Diaz, RGVMP Assistant Director

**Summary:** The RGVMP is presenting amendments to the current Unified Transportation Program (UTP 10 Year Plan) CAT 7 Project Evaluation Form.

**Background:** Through an iterative discussion, the RGVMP staff and TAC refined a scoring for Category 7 projects to both leverage the technical expertise embodied in the TAC and reference performance criteria and regional goals to provide a robust scoring process for vetting and promoting projects geared to contribute towards targets. This scoring process likewise provides a platform to communicate with project sponsors and decision makers about project implications. The process also investigates what conditions a proposed project is improving and asks the sponsor to reflect on why they are submitting the project being reviewed. The continuity of this process invariably will refine and improve the process by which projects are submitted for consideration as well as the projects themselves. The latest version of the RGVMP Off System Project Evaluation Form is reflective of 3 TAC workshops and TPB approval June 30, 2022.

5. FY2023-2024 Transportation Alternatives Set-Aside Call for Projects [Page 149](#)

Action       Possible Action       Information

**Presenter:**      **Eva Garcia, RGVMPD Planner III: Bike Ped Program Coordinator**

**Summary:**      Overview and summary of the FY2023-2024 TASA Call for Projects that is currently open. Deadline for project proposals/applications is May 31, 2023. The RGVMPD has \$9 million available to program for planning and construction projects.

**Background:**      The call for projects opened on March 1, 2023, after several working group meetings and revisions to the competitive process. The RGVMPD Bicycle and Pedestrian Advisory Committee (BPAC) voting members will be evaluating submittals in August. Recommendations for funding projects will be presented to the RGVMPD Technical Advisory Committee (TAC) and Transportation Policy Board (TPB) in September.

V. RGVMPD EXECUTIVE DIRECTORS' REPORT AND UPDATES [Page 161](#)

Action       Possible Action       Information

**Presenter:**      **Andrew A. Canon, RGVMPD Executive Director**

**Item Summary:**      **1. Budget**  
**2. End the Streak Campaign**  
**3. HERO Program (Highway Emergency Response Operators)**

VI. STATUS REPORTS

A. TxDOT Project Status Report [Page 166](#)

Action       Possible Action       Information

**Presenter:**      Melba Schaus, TxDOT

B. Cameron County RMA [Page 170](#)

Action       Possible Action       Information

**Presenter:**      Pete Sepulveda

C. Hidalgo County RMA [Page 198](#)

Action       Possible Action       Information

**Presenter:**      Ramon Navarro

VII. **Other Business (Old or New):** This item provides an opportunity for members to bring items of interest before the group.

VIII. **Next Meeting:** The next RGVMPD Technical Advisory Committee is scheduled "VIRTUAL" at **10:00 am on May 11, 2023.**

**RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION  
TECHNICAL ADVISORY COMMITTEE  
IN PERSON MEETING**

**Minutes**

**March 16, 2023**

**I) CALL TO ORDER**

JP Terrazas, Chairman (City of Mission) called the TAC Meeting to order at 10:00 AM. The TAC Meeting was held in person.

**II) ROLL CALL**

**RGVTAC Representatives in attendance were as follows:**

<b>MEMBERS PRESENT</b>	
<b>ENTITY</b>	<b>VOTING MEMBERS</b>
City of Mission	JP Terrazas, Chairman
Cameron County	Benjamin Worsham, Vice Chairman
City of Brownsville	Juan Pena
City of Edinburg	Tom Reyna
City of Harlingen	Craig Cook
City of McAllen	Rene Gonzalez
City of Pharr	Daniel Chavez
City of San Benito	Johanna Maldonado
Hidalgo County	Armando Garza, Jr.
<b>Starr County</b>	<b>Absent</b>
TxDot Pharr District	Norma Y Garza
Valley Metro	Nancy Sanchez
Cameron County RMA	Eric Davila
Hidalgo County RMA	Ramon Navarro
Brownsville Metro	Joel Garza
McAllen Metro	Jon Ray Bocanegra
<b>Port of Brownville</b>	<b>Absent</b>
<b>Port of Harlingen</b>	<b>Absent</b>
<b>Port Isabel-San Benito Navigation District</b>	<b>Absent</b>
Cameron County Spaceport Dev Corp.	Absent
<b>RGVMPO Executive Director</b>	<b>Andrew A. Canon</b>
<b>RGVMPO Assistant Director</b>	<b>Luis Diaz</b>
<b>RGVMPO</b>	<b>Staff</b>

**III) PUBLIC COMMENTS**

**No public comments**

**IV) CONSENT AGENDA**

**1. Approval of Minutes**

**Consideration and Action to Approve the Minutes of:**

- **February 9, 2023**

**Chairman JP Terrazas asked if there were any more corrections to the TAC minutes of February 9, 2023. No corrections or comments were noted to the minutes of February 9, 2023, Hidalgo County RMA Eric Davila made a motion to approve the Minutes of February 9, 2023. The motion was seconded by Nancy Sanchez with Valley Metro. Motion carried.**

## 2. Discussion on Draft 2024 UTP Allocation for Category 7 Funding

Andrew Canon gave an update on the Draft 2024 UTP Allocation for Category 7 Funding. He highlighted that upon receiving draft UTP it was somewhat disappointing with CAT 7 with the new UTP 654,715 above what was programed with the previous UTP adoption. As discussed at the Policy meeting, we had a 0.2% increase in CAT 7, which unfortunately is not enough to do anything there. Mr Canon added that this information would be presented in policy and seek approval to apply amount to the negative balance that we have on record.

Mr. Canon went ahead and also reviewed the Table of numbers provided by Rudy Zamora, restating:

2023 UTP Allocation for Category 7 is \$328,810,387

2024 Draft UTP Allocation for Category 7: \$329,465,102

An increase of \$654,715 over 10 years (FY 2024-2033)

Armando Garza, Hidalgo County, asked to confirm the amount of extra funds that would be received, and Mr. Canon confirmed the estimated amount of **\$654,000**.

Chairman JP Terrazas asked; How the funds would be distributed, and Mr. Canon informed that his recommendation is for the funds not to be distributed but to be allocated to the negative balance of 32.5 million dollars.

Chairman JP Terrazas commented that he would like to see the presented table for 2023 for elected officials to have a say-so on the proposed priority projects. Mr. Canon informed that there is no problem but the knowing that there are resolutions in place with CAT 7 projects. If projects have been funded under CAT 7, there are no additional CAT 7 funds to go to those projects, which would leave funds available only for new projects. Mr. Canon reiterated his recommendation of getting rid of the negative number on Category 7.

Armando Garza Jr, Hidalgo County asked to see the exact breakdown with current year's number with the green area blank to let each entity decide what they want to do. He added that regarding the negative balance, that does not need to be addressed this year and it might be that the policy board would want to go a different route. Mr. Garza commented regarding new projects, he understood that for new funds it does not have to be new projects, that the Policy board decides on that. There are some projects that would be let and could potentially be underfunded due to cost increase and cost escalation therefore the Policy board would decide to place the additional funds to cover that cost increase.

Mr. Canon confirmed that it's up to the Policy board to decide what to do with the funds. Mr. Canon added that the table requested can be recreated but it would only have the number showing the funds but nothing else because there's nothing else to include. Mr. Garza agreed and confirmed that it would still be something good to have and share with the members for a better understanding. He added that the suballocations can be included in the table. Mr. Canon confirmed that a table can be provided to include the amounts for each subregion, and it would be ready by the Policy meeting date.

Mr. Canon continued with the presentation to review Category 10, Carbon Reduction funds. He highlighted that is a new category and it is a first for the RGVMPPO therefore clarification is being requested as to what the 13-million-dollar allocation of funding can be used for. He added that the funds cannot be used for added capacity projects. Mr. Canon rectify that a list of questions was sent over to TPMP for further guidance of Carbon Reduction funds.

Mr. Canon continued to review the draft table for Category 10 funds, highlighting that the greatest contributions to the funding went to the energy sector, the carbon reduction, safety, and discretionary funding.

Chairman JP Terrazas asked what the allocation is for Hidalgo County for Category 7. Mr. Canon advised that the funds have not been classified by region, but it should be about 60% roughly about 392 thousand dollars for Hidalgo County. Chairman added that he would like to see an agenda item for Category 2, Mr. Canon advised that it would be mentioned to TxDOT because it would be up to them.

Armando Garza Jr. asked if the MPO has any say on Category 2 funds because he was under the impression that that was the case. Chairman JP Terrazas added that he thought the MPO elected officials had the authority to select the projects for CAT 2 and not TxDOT.

Mr. Canon informed that Category 2 projects are selected by TxDOT with concurrence by the policy board and Category 7 projects are selected by the MPO with concurrence by TxDOT. He added that TxDOT comes to the policy board every year to come to an agreement and that he believes that TxDOT has moved forward with projects for Category 2 without the approval of the Policy board.

Armando Garza Jr. added that the way he understood it is that projects for Category 2 should be selected by the MPO and that he would bring it up to representatives and the Policy board so they can look at that rule for transparency purposes only. He added spending on off-system-roads receives significantly less money than on system roads even though TxDOT has been receiving a lot of money for on system roads. Mr. Garza added that we end up putting money from Category 7 into on-system roads when TxDOT has all that extra money, and they should be able to address those shortcomings without the MPO's funds. He added that the

numbers need to be looked at closely because he sees an extra 32 million dollars. Mr. Canon went ahead and reviewed the table providing an explanation of the fund allocation and math behind it. Armando Garza asked about the note on the bottom page for Category 2 page stating, “*These amounts do not include carryover balances or other adjustments....*”, if that number can move too? Mr. Canon advised him that it’s correct and to keep in mind that all the tables are only drafts from UTP table.

Chairman JP Terrazas asked about the first note on the bottom for Category 2, “*- Funding allocations and project selection in Categories 2, 4 and 12 are subject to approval by the Texas Transportation Commission to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning have complied with the performance-based planning requirements.*”

*Mr. Canon, Armando Garza Jr. and Mr. Canon reviewed and discussed the statement to clarify UTP restrictions and rules.*

Mr. Canon reviewed his understanding of the statement out of the UTP statement, the MPO selects Category 2 projects in consultation with TxDOT and they are approved by the commission. The MPO approves the projects as a recommendation to the commission to do the final approval.

Norma Garza with TxDOT chimed in clarifying that Category 2 is only for on-system projects and TxDOT has never used Category 7 funds to fund on-system projects. Furthermore, she added that a list was provided to TAC and Policy board for approval back in December or January. Mrs. Garza went ahead and gave an overview of the process before allocation of funds.

Mrs. Garza requested the board to respect the process that TxDOT has in place for on-system projects because there are many factors that go into it that not everyone is aware of.

Mr. Canon advised the board that the MPO would present the table presented by TxDOT that was approved, so it could be presented at the Policy meeting.

Armando Garza Jr. clarify if there are on-system projects that local governments are developing with CAT 7 funds. Mrs. Garza and Mr. Canon clarified to Mr. Garza that those projects are being funded with local funds only.

Armando Garza Jr. asked for consideration on prioritizing projects. Mrs. Garza gave an overview of the process and gave an update on the latest projects. She highlighted that there are issues with utilities and in the meantime the projects cannot be let, and the funds seemed available.

Mr. Canon advised the board that the information should be presented to the Policy board so we can move forward. He added that the Category 2 project listing was provided to and approved by the Policy Board on December 14, 2022. He added that he would work with TxDOT to determine what projects for Category 2 to move forward. As of now the biggest concern is Category 7 and now Category 10 on the best way to allocate those funds for the region.

**(Information item only, no action required.)**

**Chairman JP Terrazas asked if there were any questions. After no questions or comments were presented Chairman JP Terrazas confirmed that the item was for information only and proceeded to move to item 3.**

### **3. Local Transportation Planning Project**

Fernando Cantu provided and updated the local transportation Planning Project for the RGVMPPO FY 24-25 Unified Planning Work Program. Mr. Cantu went ahead and reviewed the process and application for the program highlight that the deadline is April 1st, 2023.

**Chairman JP Terrazas asked if there were any questions. After no questions or comments were presented Chairman JP Terrazas confirmed that the item was for information only and proceeded to move to Item 4.**

### **4. Discussion of IJIA Infrastructure BIL and grants submitted by the RGVMPPO**

Javier Dominguez provided a presentation on the four grants that were submitted by the RGVMPPO during the funding period. Mr. Dominguez reviewed the grants awarded, not awarded and the ones pending.

#### Awarded

Texas Federal Land Access Program (TX FLAP)

Safe Streets and Roads for All (SS4A)

Reconnecting Communities- Not Awarded

#### Pending

Strengthening Mobility and Revolutionizing Transportation

Areas of Persistent Poverty

Javier Dominguez thanked everyone that assisted and supported him and the MPO.

Armando Garza Jr. thanked him for the effort being made and asked about the usage for the SMART grant. Mr. Dominguez informed the board that we are looking into investing in incorporating new strategies and technologies to help with flooding in the region. Furthermore, some other things can be a automatic vehicles and technology at the ports.

**Chairman JP Terrazas asked if there were any more questions. After no more questions or comments were presented Chairman JP Terrazas confirmed that the item was for information only and proceeded to move to Item 5.**

**5. Border Master Plan – Mr. Canon informed the board that the item would not be presented, given that the presenter Juan Flores was called away with some legislative work.**

**V) RGVMPPO Executive Director’s Report and Updates**

Andrew Canon provided and updated the report on the RGVMPPO TASA Program Call. He reviewed the timeline of activities and future schedule and deadlines. May 31<sup>st</sup> is the deadline and inviting everyone to reach out to the MPO staff to assist anyone with the application for the funds available.

Mr. Canon provided a budget update highlighting the mark at 46% and it should be at 66%, but those would come up from expenditures coming in from McAllen Metro and B-Metro on some transit plan.

**Chairman JP Terrazas asked if there were any questions. After no questions or comments were presented Chairman JP Terrazas proceeded to move to Status reports.**

**VI) Status Reports**

**A. TxDOT Project Status Report**

Dora Robles presented status report, starting with the monthly letting update. Mr. Robles went ahead and reviewed the projects getting ready to let and upcoming schedules to be let.

Mrs. Robles thanked everyone that submitted the updated estimates and reminded everyone to continue working closely with projects managers.

No questions were posed after the presentation.

**B. Cameron County RMA**

Eric Davila (Cameron County RMA) provided an updated presentation on projects that are currently within the Cameron County RMA.

No questions were posed after the presentation.

**C. Hidalgo County RMA**

Ramon Navarro (Hidalgo County RMA) provided an updated presentation on projects that are currently within the Hidalgo County RMA.

No questions were posed after the presentation.

**(Report only, no action taken at this time.)**

**VII) NEW OR UNFINISHED BUSINESS**

NONE

**VIII) ADJOURNMENT:**

**There being no further business to come before the RGV TAC Members, Vice Chairman called for a motion to adjourn. Hidalgo County RMA, Ramon Navarro made a motion to adjourn the meeting at 11:22am. The motion was seconded by Cameron County RMA Eric Davila; and upon a vote, the motion was carried unanimously.**



**Summary Sheet for FY 2023-2026 TIP Amendment #2**  
**& 2045 MTP Amendment #8**

**Highway Projects**

***-FY 2024-***

**City of Pharr**

0921-02-424 – Pharr Bridge (Dock Ph. 1 Dry) - Transfer \$4 M in Rider 11B from the Commercial Vehicle Staging Area (CSJ 0921-02-423) & Update Cost

*– Recommendation from TXDOT to hold off on Revision for this cycle and possibly add CAT 10 (CRP) funds to 0921-02-423*

**TXDOT**

0528-01-118 – SH 107 (Conway) – Correct Limits to reflect SH 495 to FM 1924 (Mile 3 N)

***-FY 2025-***

0255-06-069 – US 281 – Correct Limits to reflect 3.9 Mi. N. of SH 186 to SH 186

**Transit Projects**

***-FY 2023-***

**Valley Metro**

HCVM-079 – Operating w/ Local Match - Adding project to FY 2023



## **CAT 9 - TASA Projects**

Administrative Modifications were made to Grouped TASA Projects and reflected on the RGVMPPO MTP Table:

### ***-FY 2023-***

0921-06-326 - Mesquite St. – Limits revised

0921-06-327 - Las Palmas – Moved from FY 2025

0921-06-325 - North H.S. Park Conn. – Revised Cost & LC funds

0921-02-431 - Jackson Rd. Hike & Bike, Ph. II – Revised limits, cost, & LC funds

### ***-FY 2024-***

0921-06-349 - Arroyo Colorado Trail, Ph. III – Revised Cost

0921-02-496 - Bridge St. – Revised Cost & LC funds

### ***-FY 2025-***

0921-06-351 - Bejarano-McFarland Trail – Moved from FY 2024

0921-06-322, 324, & 350 - West Rail Trail – Ph. I & II in FY 2023, Amenities phase in FY 2025

0921-02-497 - Freddy Gonzalez Trail – Moved from FY 2024, Revised Cost & Funds

**RGVMPO REGIONAL FINANCIAL SUMMARY**  
**FY 2023 - 2026 Transportation Improvement Program - Amendment 2**

**Funding by Category**

Adopted: Pending

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$2,582,409	\$2,582,409			\$3,281,601	\$3,281,601	\$5,864,010	\$5,864,010
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$18,962,837	\$18,962,837	\$124,956,115	\$124,956,115	\$39,474,559	\$39,474,559	\$60,193,134	\$60,193,134	\$243,586,645	\$243,586,645
3	Non-Traditionally Funded Transportation Project	\$24,411,301	\$24,411,301	\$181,882,343	\$177,882,343	\$121,991,443	\$121,991,443	\$173,128,320	\$173,128,320	\$501,413,407	\$497,413,407
3DB	Design Build (DB)										
4	Urban and Regional Connectivity			\$13,101,240	\$13,101,240	\$144,823,810	\$144,823,810			\$157,925,050	\$157,925,050
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$58,112,045	\$58,112,045	\$44,245,968	\$44,245,968	\$37,917,689	\$37,917,689	\$55,542,398	\$55,542,398	\$195,818,100	\$195,818,100
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation	\$2,686,011	\$2,686,011			\$1,186,736	\$1,186,736			\$3,872,747	\$3,872,747
10 CBI	Corridor Border	\$3,465,955	\$3,465,955							\$3,465,955	\$3,465,955
11	District Discretionary			\$3,894,456	\$3,894,456			\$53,164,640	\$53,164,640	\$57,059,096	\$57,059,096
Rider 11	Energy Sector			\$32,315,582	\$32,315,582					\$32,315,582	\$32,315,582
12	Texas Clear Lanes										
12	Strategic Priority	\$400,000	\$400,000			\$74,604,757	\$74,604,757	\$174,148,412	\$174,148,412	\$249,153,169	\$249,153,169
<b>Total</b>		<b>\$108,038,149</b>	<b>\$108,038,149</b>	<b>\$402,978,113</b>	<b>\$402,978,113</b>	<b>\$419,998,994</b>	<b>\$419,998,994</b>	<b>\$519,458,505</b>	<b>\$519,458,505</b>	<b>\$1,450,473,761</b>	<b>\$1,450,473,761</b>

**Funding Participation Source**

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$54,540,521	\$178,259,333	\$238,608,674	\$109,268,436	\$580,676,963
State	\$17,279,049	\$36,369,960	\$51,880,772	\$225,953,269	\$331,483,051
Local Match	\$11,807,278	\$6,466,477	\$7,518,105	\$11,108,480	\$36,900,340
CAT 3 - Local Contributions (LC)	\$24,411,301	\$181,882,343	\$121,991,443	\$173,128,320	\$501,413,407
<b>Total</b>	<b>\$108,038,149</b>	<b>\$402,978,113</b>	<b>\$419,998,994</b>	<b>\$519,458,505</b>	<b>\$1,450,473,761</b>

**Annotations**

- \*Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts



**Brownsville Area - RGVMPO**  
**FY 2023 - 2026 Transportation Improvement Program**

**Funding by Category**

Adopted: Pending

Funding Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023-2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non-TMA) Corridor Projects							\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000
3	Non-Traditionally Funded Transportation Project	\$4,975,000	\$4,975,000	\$33,465,569	\$33,465,569	\$110,107,092	\$110,107,092	\$9,468,946	\$9,468,946	\$158,016,607	\$158,016,607
4	Urban and Regional Connectivity										
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$23,203,770	\$23,203,770			\$1,813,130	\$1,813,130	\$5,284,868	\$5,284,868	\$30,301,768	\$30,301,768
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation										
10 CBI	Corridor Border										
11	District Discretionary										
Rider 11	Energy Sector										
12	Strategic Priority					\$7,471,188	\$7,471,188			\$7,471,188	
<b>Total</b>		<b>\$28,178,770</b>	<b>\$28,178,770</b>	<b>\$33,465,569</b>	<b>\$33,465,569</b>	<b>\$119,391,410</b>	<b>\$119,391,410</b>	<b>\$28,753,814</b>	<b>\$28,753,814</b>	<b>\$209,789,563</b>	<b>\$209,789,563</b>

**Funding Participation Source**

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$18,995,350		\$7,427,454	\$15,427,894	\$41,850,698
State			\$1,494,238	\$2,800,000	\$4,294,238
Local Match	\$4,208,420		\$362,626	\$1,056,974	\$5,628,020
CAT 3 - Local Contributions (LC)	\$4,975,000	\$33,465,569	\$110,107,092	\$9,468,946	\$158,016,607
<b>Total</b>	<b>\$28,178,770</b>	<b>\$33,465,569</b>	<b>\$119,391,410</b>	<b>\$28,753,814</b>	<b>\$209,789,563</b>

**Annotations**

- \*Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Brownsville Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Cameron	0921-06-292	CS	PE	Los Fresnos	CCRMA	\$380,300
<b>LIMITS FROM:</b>		On Whipple Rd, from FM 1575				<b>REVISION DATE:</b> 5/1/2023	
<b>LIMITS TO:</b>		FM 1847				<b>MPO PROJ NUMBER:</b> BMPO-E5	
<b>PROJECT DESCRIPTION:</b>		Widening of Existing Roadway to include Continuous Left Turn Lane				<b>FUNDING CAT(S):</b> 7	
<b>REMARKS</b>				<b>PROJECT HISTORY:</b>			
P7:				Admin - CAT 7 Funds transferred to CONST phase			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$278,677							
ROW PURCHASE:	\$0		\$222,942		\$55,735		\$278,677	
CONST COST:	\$6,399,646							
CONST ENG:	\$440,000	\$380,300						
CONTING:	\$260,000							
POT CHG ORDER:								
IND COSTS:	\$260,000							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$7,638,323</b>		<b>TOTALS</b>	<b>\$222,942</b>	<b>\$0</b>	<b>\$55,735</b>	<b>\$0</b>	<b>\$278,677</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-315	CS	PE	BROWNSVILLE	CCRMA	\$3,875,000
<b>LIMITS FROM:</b>		ON EAST LOOP FROM I-69E				<b>REVISION DATE:</b> 5/1/2023	
<b>LIMITS TO:</b>		SH 4				<b>MPO PROJ NUMBER:</b> BMPO-E4	
<b>PROJECT DESCRIPTION:</b>		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION				<b>FUNDING CAT(S):</b> 3 LC	
<b>REMARKS</b>				<b>PROJECT HISTORY:</b>			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$3,875,000							
ROW PURCHASE:	\$5,600,000					\$3,875,000	\$3,875,000	
CONST COST:	\$113,405,678							
CONST ENG:	\$4,831,833	\$3,875,000						
CONTING:	\$4,900,000							
IND COSTS:								
BND FINANCING:								
POT CHG ORDER:								
<b>TOTAL PROJECT COST:</b>	<b>\$132,612,511</b>		<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,875,000</b>	<b>\$3,875,000</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Brownsville Area - RGV MPO  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0684-01-068	SH 550	C, E	BROWNSVILLE	CCRMA	\$22,925,093
<b>LIMITS FROM:</b>		0.203 MI S OF FM 1847			<b>REVISION DATE:</b>		5/1/2023
<b>LIMITS TO:</b>		1.13 MI SE OF UPRR OVRPSS FM 3248			<b>MPO PROJ NUMBER:</b>		BMPO-CCR1
<b>PROJECT DESCRIPTION:</b>		CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY			<b>FUNDING CAT(S):</b>		CAT 7, CRRSAA
<b>REMARKS P7:</b>		E= Preliminary and Construction Engineering *(CRRSAA) - Coronavirus Response and Relief Supplemental Appropriations Act			<b>PROJECT HISTORY:</b>		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,000,000	<b>COST OF APPROVED PHASES:</b>	CAT 7	\$16,610,740		\$4,152,685		\$20,763,425
ROW PURCHASE:	\$0		CAT 7 (CRRSAA)	\$2,161,668				\$2,161,668
CONST COST:	\$21,293,590							
CONST ENG:	\$1,631,503							
CONTING:	\$743,425							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$24,668,518</b>	<b>TOTALS</b>		<b>\$18,772,408</b>	<b>\$0</b>	<b>\$4,152,685</b>	<b>\$0</b>	<b>\$22,925,093</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-290	CS	E	BROWNSVILLE	CAMERON COUNTY	\$1,100,000
<b>LIMITS FROM:</b>		ON OLD ALICE ROAD, FROM Sports Park Blvd			<b>REVISION DATE:</b>		5/1/2023
<b>LIMITS TO:</b>		SH 100			<b>MPO PROJ NUMBER:</b>		BMPO-E2
<b>PROJECT DESCRIPTION:</b>		WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY			<b>FUNDING CAT(S):</b>		CAT 3LC
<b>REMARKS P7:</b>		E= PRELIMINARY ENGINEERING   TRANSPORTATION DEVELOPMENT CREDITS (TDC) TO BE APPLIED FOR ALL NON FEDERAL PARTICIPATION			<b>PROJECT HISTORY:</b>		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,100,000	<b>COST OF APPROVED PHASES:</b>	CAT 3 LC				\$1,100,000	\$1,100,000
ROW PURCHASE:	\$0							
CONST COST:	\$20,902,028							
CONST ENG:	\$1,650,000							
CONTING:	\$839,814							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$24,491,842</b>	<b>TOTALS</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$1,100,000</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Brownsville Area - RGV MPO  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-163	CS	PE, R	South Padre Island	CCRMA	\$20,600,000
<b>LIMITS FROM:</b>		On SPI 2nd Access, from SH 100, across the Laguna Madre				<b>REVISION DATE:</b>	5/1/2023
<b>LIMITS TO:</b>		PR 100				<b>MPO PROJ NUMBER:</b>	BMPO-SPI2
<b>PROJECT DESCRIPTION:</b>		Constructing New Causeway at New Location				<b>FUNDING CAT(S):</b>	3LC
<b>REMARKS P7:</b>		<b>PROJECT HISTORY:</b>					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$15,000,000	<b>COST OF APPROVED PHASES:</b>	CAT 3 LC						
ROW PURCHASE:	\$5,600,000							\$20,600,000	\$20,600,000
CONST COST:	\$448,000,000								
CONST ENG:	\$18,000,000			\$20,600,000					
CONTING:									
IND COSTS:									
POT CHG ORDER:									
BND FINANCING:	\$0								
<b>TOTAL PROJECT COST:</b>	<b>\$486,600,000</b>		<b>TOTALS</b>	<b>\$0</b>		<b>\$0</b>	<b>\$20,600,000</b>	<b>\$20,600,000</b>	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-340	CS	E,C,CE	BROWNSVILLE	CCRMA	\$7,265,569
<b>LIMITS FROM:</b>		On West Blvd., from FM 3248 (Alton Gloor)				<b>REVISION DATE:</b>	5/1/2023
<b>LIMITS TO:</b>		FM 802 (Ruben Torres Blvd.)				<b>MPO PROJ NUMBER:</b>	BMPO-WBL
<b>PROJECT DESCRIPTION:</b>		Roadway/Trail Construction phase of multimodal corridor				<b>FUNDING CAT(S):</b>	3LC
<b>REMARKS P7:</b>		<b>PROJECT HISTORY:</b>					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$312,566	<b>COST OF APPROVED PHASES:</b>	CAT 3 LC						
ROW PURCHASE:	\$6,634,058							\$7,265,569	\$7,265,569
CONST COST:	\$318,945			\$7,265,569					
CONST ENG:	\$414,629								
CONTING:									
IND COSTS:									
POT CHG ORDER:									
BND FINANCING:	\$0								
<b>TOTAL PROJECT COST:</b>	<b>\$7,680,198</b>		<b>TOTALS:</b>			<b>\$7,265,569</b>	<b>\$7,265,569</b>		

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Brownsville Area - RGV MPO  
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 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	CAMERON	0921-06-315	CS	R	BROWNSVILLE	CCRMA	\$5,600,000			
LIMITS FROM:		ON EAST LOOP FROM I-69E				REVISION DATE:	5/1/2023			
LIMITS TO:		SH 4				MPO PROJ NUMBER:	BMPO-E4			
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION				FUNDING CAT(S):	3 LC			
REMARKS P7:		PROJECT HISTORY:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PRELIM ENG:	\$3,875,000	<b>COST OF APPROVED PHASES:</b>	<b>\$5,600,000</b>	<b>FEDERAL</b>		<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:	\$5,600,000			CAT 3 LC					\$5,600,000	\$5,600,000
CONST COST:	\$113,405,678									
CONST ENG:	\$4,831,833									
CONTING:	\$4,900,000									
IND COSTS:										
BND FINANCING:										
POT CHG ORDER:										
<b>TOTAL PROJECT COST:</b>	<b>\$132,612,511</b>			<b>TOTALS</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,600,000</b>	<b>\$5,600,000</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Brownsville Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	CAMERON	0921-06-315	CS	C,CE	BROWNSVILLE	CCRMA	\$118,237,511
<b>LIMITS FROM:</b>		ON EAST LOOP FROM I-69E				<b>REVISION DATE:</b> 5/1/2023	
<b>LIMITS TO:</b>		SH 4				<b>MPO PROJ NUMBER:</b> BMPO-E4	
<b>PROJECT DESCRIPTION:</b>		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION				<b>FUNDING CAT(S):</b> 3LC, 12, 7	
<b>REMARKS P7:</b>		Pending TPB Approved CAT 7 Increase - FC				<b>PROJECT HISTORY:</b>	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$3,875,000		CAT 3 LC				\$109,891,323	\$109,891,323
ROW PURCHASE:	\$5,600,000		CAT 12	\$5,976,950	\$1,494,238			\$7,471,188
CONST COST:	\$113,405,678	\$118,237,511	CAT 7	\$700,000		\$175,000		\$875,000
CONST ENG:	\$4,831,833							
CONTING:	\$4,900,000							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$132,612,511</b>		<b>TOTALS</b>	<b>\$6,676,950</b>	<b>\$1,494,238</b>	<b>\$175,000</b>	<b>\$113,064,894</b>	<b>\$118,237,511</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	CAMERON	0921-06-289	VA	C, CE	BROWNSVILLE	BROWNSVILLE	\$1,153,899
<b>LIMITS FROM:</b>		SOUTHMOST NATURE TRAIL, From La Posada Dr.				<b>REVISION DATE:</b> 5/1/2023	
<b>LIMITS TO:</b>		Alamada Dr./Monsees Rd.				<b>MPO PROJ NUMBER:</b> BMPO-ST2	
<b>PROJECT DESCRIPTION:</b>		CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL				<b>FUNDING CAT(S):</b> CAT 7, 3LC	
<b>REMARKS P7:</b>		SOUTHMOST NATURE TRAIL PHASE IV				<b>PROJECT HISTORY:</b>	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:			CAT 7	\$750,504		\$187,626		\$938,130
ROW PURCHASE:			CAT 3 LC				\$215,769	\$215,769
CONST COST:	\$1,013,180	\$1,153,899						
CONST ENG:	\$46,906							
CONTING:	\$93,813							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$1,153,899</b>		<b>TOTALS</b>	<b>\$750,504</b>	<b>\$0</b>	<b>\$187,626</b>	<b>\$215,769</b>	<b>\$1,153,899</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	



Brownsville Area - RGV MPO  
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 Pharr District Projects  
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-334	Los Fresnos Hike N Bike Trail	C	Los Fresnos	Los Fresnos	\$3,661,580

LIMITS FROM: Circles the City of Los Fresnos	REVISION DATE: 5/1/2023
LIMITS TO:	MPO PROJ NUMBER: BMPO-LF2
PROJECT DESCRIPTION: Establish Hike and Bike Trail	FUNDING CAT(S): 7, 3
REMARKS P7:	PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$160,194	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 7	\$2,421,680		\$605,420	
CONST COST:	\$3,661,580	CAT 3 LC				\$634,480	\$634,480
CONST ENG:		\$3,661,580					
CONTING:	\$65,058						
IND COSTS:							
POT CHG ORDER:							
BND FINANCING:							
<b>TOTAL PROJECT COST:</b>	<b>\$3,886,833</b>	<b>TOTALS</b>	<b>\$2,421,680</b>	<b>\$0</b>	<b>\$605,420</b>	<b>\$634,480</b>	<b>\$3,661,580</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-291	CS	C,CE	Brownsville	CCRMA	\$8,563,534

LIMITS FROM: On Morrison Rd., from FM 1847	REVISION DATE: 5/1/2023
LIMITS TO: Dana Rd.	MPO PROJ NUMBER: BMPO-M1
PROJECT DESCRIPTION: Construct 4 lane urban roadway	FUNDING CAT(S): CAT 3
REMARKS P7: Segment 1	PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$151,163	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 3 LC				\$8,563,534
CONST COST:	\$7,959,467						
CONST ENG:	\$604,067	\$8,563,534					
CONTING:	\$319,800						
IND COSTS:							
POT CHG ORDER:							
BND FINANCING:							
<b>TOTAL PROJECT COST:</b>	<b>\$9,034,497</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,563,534</b>	<b>\$8,563,534</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Brownsville Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0220-04-049	US 281	C	BROWNSVILLE	TXDOT	\$14,000,000

LIMITS FROM: 0.5 Mi W. of FM 1577 REVISION DATE: 5/1/2023

LIMITS TO: FM 1421 MPO PROJ NUMBER: BMPO-D3

PROJECT DESCRIPTION: Widen from 2 lanes to 4 lanes rural FUNDING CAT(S): 2

REMARKS P7: PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$651,026	COST OF APPROVED PHASES: <b>\$14,000,000</b>		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:				CAT 2	\$11,200,000	\$2,800,000			\$14,000,000
CONST COST:	\$14,000,000								
CONST ENG:	\$789,203								
CONTING:	\$786,250								
IND COSTS:	\$2,275,301								
POT CHG ORDER:									
BND FINANCING:									
<b>TOTAL PROJECT COST:</b>	<b>\$18,501,780</b>		<b>TOTALS</b>	<b>\$11,200,000</b>	<b>\$2,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,000,000</b>	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-360	VA	C	BROWNSVILLE	BROWNSVILLE	\$2,528,700

LIMITS FROM: Southmost NT Ph. III, from Southmost Blvd REVISION DATE: 5/1/2023

LIMITS TO: Manzano St. MPO PROJ NUMBER: BMPO-ST3

PROJECT DESCRIPTION: CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL FUNDING CAT(S): CAT 7, 3LC

REMARKS P7: PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$2,528,700	COST OF APPROVED PHASES: <b>\$2,528,700</b>		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:				CAT 7	\$1,806,214		\$451,554		\$2,257,768
CONST COST:	\$2,528,700			CAT 3 LC				\$270,932	\$270,932
CONST ENG:	\$112,888								
CONTING:	\$225,777								
IND COSTS:									
POT CHG ORDER:									
BND FINANCING:									
<b>TOTAL PROJECT COST:</b>	<b>\$2,867,365</b>		<b>TOTALS</b>	<b>\$1,806,214</b>	<b>\$0</b>	<b>\$451,554</b>	<b>\$270,932</b>	<b>\$2,528,700</b>	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED



**Harlingen San Benito Area - RGV MPO**  
**FY 2023 - 2026 Transportation Improvement Program**

**Funding by Category**

Adopted: Pending

Funding Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$2,813,724	\$2,813,724			\$7,280,000	\$7,280,000	\$16,323,574	\$16,323,574	\$26,417,298	\$26,417,298
3	Non-Traditionally Funded Transportation Project	\$2,400,000	\$2,400,000			\$3,090,949	\$3,090,949	\$10,845,000	\$10,845,000	\$16,335,949	\$16,335,949
3DB	Design Build (DB)										
4	Urban and Regional Connectivity										
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation					\$686,000	\$686,000			\$686,000	\$686,000
10 CBI	Corridor Border	\$3,465,955	\$3,465,955							\$3,465,955	\$3,465,955
11	District Discretionary										
Rider 11	Energy Sector										
12	Texas Clear Lanes										
12	Strategic Priority										
<b>Total</b>		<b>\$8,679,679</b>	<b>\$8,679,679</b>			<b>\$11,056,949</b>	<b>\$11,056,949</b>	<b>\$27,168,574</b>	<b>\$27,168,574</b>	<b>\$46,905,202</b>	<b>\$46,905,202</b>

**Funding Participation Source**

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$5,149,743		\$6,510,000	\$13,058,859	\$24,718,602
State	\$1,129,936		\$1,456,000	\$3,264,715	\$5,850,651
Local Match					
CAT 3 - Local Contributions (LC)	\$2,400,000		\$3,090,949	\$10,845,000	\$16,335,949
<b>Total</b>	<b>\$8,679,679</b>		<b>\$11,056,949</b>	<b>\$27,168,574</b>	<b>\$46,905,202</b>

Harlingen San Benito Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-257	CS	PE, R	HARLINGEN	CAMERON COUNTY	\$2,400,000
LIMITS FROM:		On S. Parallel Corridor, from FM 2520				REVISION DATE: 5/1/2023	
LIMITS TO:		FM 1577				MPO PROJ NUMBER: HSB-110	
PROJECT DESCRIPTION:		New Location - 2 lane rural roadway in a proposed 120 ft. ROW				FUNDING CAT(S): CAT 3 LC	
REMARKS P7:		CONST phase in 2026 - Pending FC				PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$1,200,000							
ROW PURCHASE:	\$1,200,000	3LC				\$2,400,000	\$2,400,000	
CONST COST:	\$10,080,000							
CONST ENG:	\$765,000	\$2,400,000						
CONTING:	\$405,000							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$13,650,000</b>		<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,400,000</b>	<b>\$2,400,000</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-359	VA	C	HARLINGEN	TXDOT	\$3,465,955
LIMITS FROM:		GSA Facility				REVISION DATE: 5/1/2023	
LIMITS TO:		Los Indios Free Trade Int'l Bridge				MPO PROJ NUMBER: HSB-L11	
PROJECT DESCRIPTION:		Construction of Border Safety Inspection Facility (BSIF)				FUNDING CAT(S): 10 BI,	
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$173,687							
ROW PURCHASE:		CAT 10 BI	\$2,772,764	\$693,191			\$3,465,955	
CONST COST:	\$3,465,955							
CONST ENG:	\$155,964	\$3,465,955						
CONTING:	\$78,677							
IND COSTS:	\$102,794							
POT CHG ORDER:								
<b>TOTAL PROJECT COST:</b>	<b>\$3,977,077</b>		<b>TOTALS</b>	<b>\$2,772,764</b>	<b>\$693,191</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,465,955</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0039-07-257	IH-69E	C	HARLINGEN	TXDOT	\$2,813,724
LIMITS FROM:		INDUSTRIAL BLVD			REVISION DATE:		5/1/2023
LIMITS TO:		LOOP 499/ PRIMERA RD			MPO PROJ NUMBER:		HSB-115
PROJECT DESCRIPTION:		NB AND SB RAMPS REVERSAL			FUNDING CAT(S):		CAT 2U
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$134,966		CAT 2U	\$2,376,979	\$436,745			\$2,813,724
ROW PURCHASE:	\$0							
CONST COST:	\$2,813,724							
CONST ENG:	\$210,162	\$2,813,724						
CONTING:	\$232,749							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$3,391,601</b>		<b>TOTALS</b>	<b>\$2,376,979</b>	<b>\$436,745</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,813,724</b>

Performance Measures	Status
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Harlingen San Benito Area - RGV MPO  
FY 2023-2026 Transportation Improvement Program  
Pharr District Projects  
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
No Projects Programmed in FY 2024							

Harlingen San Benito Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-254	FM 509	C,E,R	HARLINGEN	CCRMA	\$11,056,949	
LIMITS FROM:		FM 508					REVISION DATE:	5/1/2023
LIMITS TO:		FM 1599					MPO PROJ NUMBER:	HSB-509
PROJECT DESCRIPTION:		NEW LOCATION-CONSTRUCT 2 LANE RURAL ROADWAY				FUNDING CAT(S):	CAT 2U, 10, 3LC	
REMARKS P7:		PROJECT HISTORY:						

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$686,000	COST OF APPROVED PHASES:	CAT 2	\$5,824,000	\$1,456,000	\$0	\$0	\$7,280,000
ROW PURCHASE:	\$2,000,000		CAT 10	\$686,000	\$0	\$0	\$0	\$686,000
CONST COST:	\$7,560,000	\$11,056,949	3LC				\$3,090,949	\$3,090,949
CONST ENG:	\$686,000							
CONTING:	\$124,949							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$11,056,949</b>		<b>TOTALS</b>	<b>\$6,510,000</b>	<b>\$1,456,000</b>	<b>\$0</b>	<b>\$3,090,949</b>	<b>\$11,056,949</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
 \* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	CAMERON	0921-06-257	CS	C,CE	HARLINGEN	CAMERON COUNTY	\$10,845,000

LIMITS FROM: On S. Parallel Corridor, from FM 2520 REVISION DATE: 5/1/2023

LIMITS TO: FM 1577 MPO PROJ NUMBER: HSB-110

PROJECT DESCRIPTION: New Location - 2 lane rural roadway in a proposed 120 ft. ROW FUNDING CAT(S): CAT 3 LC

REMARKS P7: Pending FC PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$1,200,000	<b>COST OF APPROVED PHASES:</b>	3LC						
ROW PURCHASE:	\$1,200,000						\$10,845,000	\$10,845,000	
CONST COST:	\$10,080,000								
CONST ENG:	\$765,000			<b>\$10,845,000</b>					
CONTING:	\$405,000								
IND COSTS:									
POT CHG ORDER:									
BND FINANCING:									
<b>TOTAL PROJECT COST:</b>	<b>\$13,650,000</b>		<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,845,000</b>	<b>\$10,845,000</b>	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	CAMERON	0220-04-050	US 281	C	HARLINGEN	TXDOT	\$13,440,000

LIMITS FROM: FM 732 REVISION DATE: 5/1/2023

LIMITS TO: .5 Mi. W. of FM 1577 MPO PROJ NUMBER: HSB-081

PROJECT DESCRIPTION: Widen from 2 to 4 Lane Rural FUNDING CAT(S): 2

REMARKS P7: PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$624,985	<b>COST OF APPROVED PHASES:</b>	CAT 2						
ROW PURCHASE:	\$13,440,000							\$13,440,000	
CONST COST:	\$757,635			<b>\$13,440,000</b>					
CONST ENG:	\$754,800								
CONTING:	\$1,111,889								
IND COSTS:									
POT CHG ORDER:									
BND FINANCING:									
<b>TOTAL PROJECT COST:</b>	<b>\$16,689,309</b>		<b>TOTALS</b>	<b>\$10,752,000</b>	<b>\$2,688,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,440,000</b>	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED



Harlingen San Benito Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0327-08-098	BU 77X	C	HARLINGEN	TXDOT	\$2,883,574

LIMITS FROM: SS 206 REVISION DATE: 5/1/2023

LIMITS TO: Commerce St. MPO PROJ NUMBER: HSB-77

PROJECT DESCRIPTION: Construct Raised Median FUNDING CAT(S): 2

REMARKS P7: PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$120,201	<b>COST OF APPROVED PHASES:</b>	CAT 2	\$2,306,859	\$576,715			\$2,883,574
ROW PURCHASE:								
CONST COST:	\$2,883,574							
CONST ENG:	\$110,879							
CONTING:	\$1,716							
IND COSTS:	\$71,139							
POT CHG ORDER:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$3,187,509</b>		<b>TOTALS</b>	<b>\$2,306,859</b>	<b>\$576,715</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,883,574</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED



**Hidalgo Area - RGVMP**  
**FY 2023 - 2026 Transportation Improvement Program**

**Funding by Category**

Adopted: Pending

Funding Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$1,574,621	\$1,574,621			\$3,281,601	\$3,281,601	\$4,856,222	\$4,856,222
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$16,149,113	\$16,149,113	\$111,854,875	\$111,854,875	\$32,194,559	\$32,194,559	\$29,869,560	\$29,869,560	\$190,068,107	\$190,068,107
3	Non-Traditionally Funded Transportation Project	\$17,036,301	\$17,036,301	\$144,256,774	\$140,256,774	\$8,793,402	\$8,793,402	\$152,814,374	\$152,814,374	\$322,900,851	\$318,900,851
3DB	Design Build (DB)										
4	Urban and Regional Connectivity					\$144,823,810	\$144,823,810			\$144,823,810	\$144,823,810
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$34,908,275	\$34,908,275	\$44,245,968	\$44,245,968	\$36,104,559	\$36,104,559	\$50,257,530	\$50,257,530	\$165,516,332	\$165,516,332
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation	\$2,686,011	\$2,686,011			\$500,736	\$500,736			\$3,186,747	\$3,186,747
10 CBI	Corridor Border										
11	District Discretionary			\$3,894,456	\$3,894,456	\$0	\$0	\$53,164,640	\$53,164,640	\$57,059,096	\$57,059,096
Rider 11	Energy Sector			\$32,315,582	\$32,315,582					\$32,315,582	\$32,315,582
12	Texas Clear Lanes										
12	Strategic Priority	\$400,000	\$400,000			\$67,133,569	\$67,133,569	\$174,148,412	\$174,148,412	\$241,681,981	\$241,681,981
SW PE	Statewide Budget PE										
<b>Total</b>		<b>\$71,179,700</b>	<b>\$71,179,700</b>	<b>\$338,142,276</b>	<b>\$338,142,276</b>	<b>\$289,550,635</b>	<b>\$289,550,635</b>	<b>\$463,536,117</b>	<b>\$463,536,117</b>	<b>\$1,162,408,728</b>	<b>\$1,162,408,728</b>

**Funding Participation Source**

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$30,395,428	\$156,491,118	\$224,671,219	\$80,781,682	\$492,339,448
State	\$16,149,113	\$30,927,906	\$48,930,535	\$219,888,555	\$315,896,109
Local Match	\$7,598,858	\$6,466,477	\$7,155,479	\$10,051,506	\$31,272,320
CAT 3 - Local Contributions (LC)	\$17,036,301	\$144,256,774	\$8,793,402	\$152,814,374	\$322,900,851
<b>Total</b>	<b>\$71,179,700</b>	<b>\$338,142,276</b>	<b>\$289,550,635</b>	<b>\$463,536,117</b>	<b>\$1,162,408,728</b>

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-194	CS	E,R,C	PENITAS	HC 3	\$12,726,518	
LIMITS FROM:		On Liberty Blvd., from Mile 3				REVISION DATE:		5/1/2023
LIMITS TO:		US 83				MPO PROJ NUMBER:		HC-284a
PROJECT DESCRIPTION:		Widening and new location, from 2 to 4 lanes with dedicated left turn lane				FUNDING CAT(S):		7, 12, 3LC, 10
REMARKS		PROJECT HISTORY:						
P7:								

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,291,874		CAT 7	\$8,428,382		\$2,107,095		\$10,535,477
ROW PURCHASE:	\$686,011		CAT 12	\$320,000		\$80,000		\$400,000
CONST COST:	\$10,953,888		CAT 10 Earmark	\$548,809		\$137,202		\$686,011
CONST ENG:	\$1,086,619	\$12,726,518	CAT 3 LC				\$1,105,030	\$1,105,030
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$14,018,392</b>		<b>TOTALS</b>	<b>\$9,297,190</b>	<b>\$0</b>	<b>\$2,324,298</b>	<b>\$1,105,030</b>	<b>\$12,726,518</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-375	CS	C,E,R	PHARR	PHARR	\$8,327,054	
LIMITS FROM:		ON HI LINE EAST, FROM CAGE BLVD				REVISION DATE:		5/1/2023
LIMITS TO:		VETERANS RD				MPO PROJ NUMBER:		HC-336
PROJECT DESCRIPTION:		WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS				FUNDING CAT(S):		7,3LC
REMARKS		PROJECT HISTORY:						
P7:		E= Construction Engineering						

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$376,399		CAT 7	\$5,332,218		\$1,333,055		\$6,665,273
ROW PURCHASE:	\$350,000		CAT 3 LC				\$1,661,781	\$1,661,781
CONST COST:	\$7,386,161							
CONST ENG:	\$590,893	\$8,327,054						
CONTING:	\$480,100							
IND COSTS:	\$457,942							
POT CHG ORD:	\$196,068							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$9,837,563</b>		<b>TOTALS</b>	<b>\$5,332,218</b>	<b>\$0</b>	<b>\$1,333,055</b>	<b>\$1,661,781</b>	<b>\$8,327,054</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-322	CS	R	PENITAS	HC 3	\$2,030,000
<b>LIMITS FROM:</b>		On Liberty Blvd. (Ph. II), from FM 2221				<b>REVISION DATE:</b>	5/1/2023
<b>LIMITS TO:</b>		Mile 3				<b>MPO PROJ NUMBER:</b>	HC-284br
<b>PROJECT DESCRIPTION:</b>		Construct 2 lane roadway w/ shoulders (on new location from Mile 4 to FM 2221)				<b>FUNDING CAT(S):</b>	7
<b>REMARKS</b>				<b>PROJECT HISTORY:</b>			
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$347,998							
ROW PURCHASE:	\$2,030,000		\$1,624,000		\$406,000		\$2,030,000	
CONST COST:	\$10,606,273							
CONST ENG:	\$1,576,755	\$2,030,000						
CONTING:								
IND COSTS:								
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$14,561,026</b>		<b>TOTALS</b>	<b>\$1,624,000</b>	<b>\$0</b>	<b>\$406,000</b>	<b>\$0</b>	<b>\$2,030,000</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0865-01-108	CS	R	Palmview	TXDOT	\$2,699,360
<b>LIMITS FROM:</b>		On Veterans (SH 495), From IH-2/US 83				<b>REVISION DATE:</b>	5/1/2023
<b>LIMITS TO:</b>		SH 364 (La Homa Rd)				<b>MPO PROJ NUMBER:</b>	HC-50r
<b>PROJECT DESCRIPTION:</b>		Construct 4 Lane Divided Urban section				<b>FUNDING CAT(S):</b>	7
<b>REMARKS</b>				<b>PROJECT HISTORY:</b>			
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$758,148							
ROW PURCHASE:	\$2,699,360		\$2,159,488		\$539,872		\$2,699,360	
CONST COST:	\$15,139,057							
CONST ENG:	\$919,061	\$2,699,360						
CONTING:	\$915,622							
IND COSTS:	\$448,700							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$20,879,948</b>		<b>TOTALS</b>	<b>\$2,159,488</b>	<b>\$0</b>	<b>\$539,872</b>	<b>\$0</b>	<b>\$2,699,360</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1064-01-032	FM 676	C	ALTON	TXDOT	\$16,149,113	
LIMITS FROM:		SH 364 E. (La Homa Rd.)				REVISION DATE:		5/1/2023
LIMITS TO:		SH 107 (Conway)				MPO PROJ NUMBER:		HC-117b
PROJECT DESCRIPTION:		Widen from 2 lane to 4 lane divided				FUNDING CAT(S):		2
REMARKS P7:				PROJECT HISTORY:				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$841,080							
ROW PURCHASE:	\$3,783,390				\$16,149,113			\$16,149,113
CONST COST:	\$16,149,113							
CONST ENG:	\$1,019,595	\$16,149,113						
CONTING:	\$1,015,779							
IND COSTS:	\$497,782							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$23,306,739</b>		<b>TOTALS</b>	<b>\$0</b>	<b>\$16,149,113</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,149,113</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-286	CS	R	COUNTY	HC 1	\$4,396,313	
LIMITS FROM:		On Mile 6 W., from SH 107				REVISION DATE:		5/1/2023
LIMITS TO:		MILE 11 N				MPO PROJ NUMBER:		HC-148bbr
PROJECT DESCRIPTION:		ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):		7
REMARKS P7:				PROJECT HISTORY:				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$992,000							
ROW PURCHASE:	\$4,396,313			\$3,517,050		\$879,263		\$4,396,313
CONST COST:	\$31,202,489							
CONST ENG:	\$3,410,000	\$4,396,313						
CONTING:	\$1,316,000							
IND COSTS:	\$1,255,000							
POT CHG ORD:	\$1,260,436							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$43,832,238</b>		<b>TOTALS</b>	<b>\$3,517,050</b>	<b>\$0</b>	<b>\$879,263</b>	<b>\$0</b>	<b>\$4,396,313</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-328	CS	R	Mission	HC 3	\$2,011,852
LIMITS FROM:		On Taylor Rd @ Mile 2 N.				REVISION DATE:	5/1/2023
LIMITS TO:		Business 83				MPO PROJ NUMBER:	HC-257r
PROJECT DESCRIPTION:		Widen from 2 Lanes to 4 Lane Divided Urban				FUNDING CAT(S):	7
REMARKS P7:		PROJECT HISTORY:					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$743,333	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,011,852		\$2,011,852	Cat 7	\$1,609,482		\$402,370
CONST COST:	\$13,709,138						
CONST ENG:	\$1,138,003						
CONTING:	\$376,725						
IND COSTS:	\$292,316						
BND FINANCING:	\$0						
PT CHG ORD							
<b>TOTAL PROJECT COST:</b>	<b>\$18,271,367</b>		<b>TOTALS</b>	<b>\$1,609,482</b>	<b>\$0</b>	<b>\$402,370</b>	<b>\$0</b>
				<b>\$0</b>		<b>\$2,011,852</b>	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-361	CS	R	MCALLEN	HC 2	\$2,000,000
LIMITS FROM:		On Nolana Loop (S1), from FM 1426 (Raul Longoria)				REVISION DATE:	5/1/2023
LIMITS TO:		FM 907				MPO PROJ NUMBER:	HC-152ar
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANE DIVIDED				FUNDING CAT(S):	10
REMARKS P7:		PROJECT HISTORY:					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$230,275	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,000,000		\$2,000,000	CAT 10 Earmark	\$1,600,000		\$400,000
CONST COST:	\$17,287,844						
CONST ENG:	\$1,920,871						
CONTING:	\$1,074,017						
IND COSTS:	\$526,321						
BND FINANCING:							
PT CHG ORD							
<b>TOTAL PROJECT COST:</b>	<b>\$23,039,328</b>		<b>TOTALS</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>
				<b>\$0</b>		<b>\$2,000,000</b>	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHARR	HIDALGO	0921-02-405	CS	PE, R	VARIOUS	HC 2	\$5,721,217
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LIMITS FROM:	On Cesar Chavez, from Business 83	REVISION DATE:	5/1/2023
LIMITS TO:	Nolana Loop	MPO PROJ NUMBER:	HC-326r
PROJECT DESCRIPTION:	WIDEN FROM 2 TO 4 LANES	FUNDING CAT(S):	7, 3LC
REMARKS P7:	PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,151,217	<b>COST OF APPROVED PHASES:</b>	CAT 7	\$3,656,000		\$914,000		\$4,570,000
ROW PURCHASE:	\$4,570,000		CAT 3LC				\$1,151,217	\$1,151,217
CONST COST:	\$20,232,066							
CONST ENG:	\$2,567,723							
CONTING:								
IND COSTS:								
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$28,521,006</b>		<b>TOTALS</b>	<b>\$3,656,000</b>	<b>\$0</b>	<b>\$914,000</b>	<b>\$1,151,217</b>	<b>\$5,721,217</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHARR	HIDALGO	0921-02-399	CS	R	VARIOUS	HC 2	\$1,000,000
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LIMITS FROM:	On Cesar Chavez, from Business 83	REVISION DATE:	5/1/2023
LIMITS TO:	Ridge Rd.	MPO PROJ NUMBER:	HC-344r
PROJECT DESCRIPTION:	WIDEN FROM 2 TO 4 LANES	FUNDING CAT(S):	7
REMARKS P7:	PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$249,994	<b>COST OF APPROVED PHASES:</b>	CAT 7	\$800,000		\$200,000		\$1,000,000
ROW PURCHASE:	\$1,000,000							
CONST COST:	\$6,936,384							
CONST ENG:	\$655,000							
CONTING:								
IND COSTS:	\$879,434							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$9,720,812</b>		<b>TOTALS</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$1,000,000</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO  
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 Pharr District Projects  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-493	Mile 5 HID	R	MCALLEN	HC 4	\$1,000,000
LIMITS FROM:		ON MILE 5, FROM TAYLOR RD			REVISION DATE:		5/1/2023
LIMITS TO:		FM 2220 (WARE RD)			MPO PROJ NUMBER:		HC-144
PROJECT DESCRIPTION:		ROW ACQUISITION FOR DRAINAGE DITCH			FUNDING CAT(S):		7
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,839,870	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,000,000		\$1,000,000	CAT 7	\$800,000		\$200,000
CONST COST:	\$8,263,107						
CONST ENG:							
CONTING:							
IND COSTS:							
BND FINANCING:							
PT CHG ORD							
<b>TOTAL PROJECT COST:</b>	<b>\$11,102,977</b>		<b>TOTALS</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>
				<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$1,000,000</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-142	CS	PE	Hidalgo County	HCRMA	\$13,118,273
LIMITS FROM:		On IBTC, from 365 Tollway at FM 493			REVISION DATE:		5/1/2023
LIMITS TO:		IH-2			MPO PROJ NUMBER:		RMA-3
PROJECT DESCRIPTION:		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)			FUNDING CAT(S):		3LC
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$13,118,273	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$44,584,210		\$13,118,273	CAT 3 LC			\$13,118,273
CONST COST:	\$137,673,338						
CONST ENG:	\$9,444,203						
CONTING:	\$16,223,533						
IND COSTS:	\$3,906,761						
BND FINANCING:							
PT CHG ORD							
<b>TOTAL PROJECT COST:</b>	<b>\$224,950,318</b>		<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,118,273</b>
				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,118,273</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	



Hidalgo County Area - RGV MPO  
FY 2023-2026 Transportation Improvement Program  
Pharr District Projects  
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Hidalgo	0921-02-424	Pharr Bridge	C, CE	Pharr	Pharr	\$12,876,738
LIMITS FROM:						REVISION DATE:	5/1/2023
LIMITS TO:						MPO PROJ NUMBER:	HC-372
PROJECT DESCRIPTION:						FUNDING CAT(S):	Rider 11 B, 3LC
REMARKS						PROJECT HISTORY:	
P7:						Revised Funding & Cost	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$330,000	COST OF APPROVED PHASES:	Rider 11 B	\$5,600,000	\$1,400,000			\$7,000,000
ROW PURCHASE:			3LC				\$5,876,738	\$5,876,738
CONST COST:	\$11,942,645							
CONST ENG:	\$934,093	\$12,876,738						
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$13,206,738</b>		<b>TOTALS</b>	<b>\$5,600,000</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$5,876,738</b>	<b>\$12,876,738</b>

Revision

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Hidalgo	0921-02-425	Pharr Bridge	C,CE	Pharr	Pharr	\$12,679,730
LIMITS FROM:						REVISION DATE:	5/1/2023
LIMITS TO:						MPO PROJ NUMBER:	HC-373
PROJECT DESCRIPTION:						FUNDING CAT(S):	Rider 11 B, 3LC
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$690,000	COST OF APPROVED PHASES:	Rider 11 B	\$4,768,116	\$1,192,029			\$5,960,145
ROW PURCHASE:			3LC				\$6,719,585	\$6,719,585
CONST COST:	\$11,686,387							
CONST ENG:	\$993,343	\$12,679,730						
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$13,369,730</b>		<b>TOTALS</b>	<b>\$4,768,116</b>	<b>\$1,192,029</b>	<b>\$0</b>	<b>\$6,719,585</b>	<b>\$12,679,730</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Pharr	Hidalgo	0921-02-423	Pharr Bridge	C,CE	Pharr	Pharr	\$6,680,435
LIMITS FROM:			At Pharr/ Reynosa Int'l Bridge			REVISION DATE: 5/1/2023	
LIMITS TO:						MPO PROJ NUMBER: HC-374	
PROJECT DESCRIPTION:			Pharr Bridge Commercial Vehicle Staging Site			FUNDING CAT(S): Rider 11 B, 3LC	
REMARKS P7:			PROJECT HISTORY: Transferred Rider 11 B funds to 0921-02-424				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$450,000	COST OF APPROVED PHASES:	3LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:								
CONST COST:	\$6,175,691						\$6,680,435	\$6,680,435
CONST ENG:	\$504,744	\$6,680,435						
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$7,130,435</b>		<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,680,435</b>	<b>\$6,680,435</b>

Revision

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo	0921-02-433	Pharr Bridge AG Lab	C,CE	Pharr	Pharr	\$11,942,187
LIMITS FROM:			At Pharr/ Reynosa Int'l Bridge			REVISION DATE: 5/1/2023	
LIMITS TO:						MPO PROJ NUMBER: HC-376	
PROJECT DESCRIPTION:			Agricultural Lab & Training Center			FUNDING CAT(S): Rider 11 B, Cat 3	
REMARKS P7:			PROJECT HISTORY:				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$260,000	COST OF APPROVED PHASES:	Rider 11 B	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0			\$8,364,350	\$2,091,087			\$10,455,437
CONST COST:	\$11,006,375						\$1,486,750	\$1,486,750
CONST ENG:	\$935,542	\$11,942,187	3LC					
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$12,201,917</b>		<b>TOTALS</b>	<b>\$8,364,350</b>	<b>\$2,091,087</b>	<b>\$0</b>	<b>\$1,486,750</b>	<b>\$11,942,187</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	2094-01-063	FM 2220 (Ware Rd)	C	McAllen	TxDOT	\$21,300,871	
LIMITS FROM:		FM 1925 (Monte Cristo)				REVISION DATE:		5/1/2023
LIMITS TO:		SH 107				MPO PROJ NUMBER:		HC-20
PROJECT DESCRIPTION:		Widen from 2 to 6 Lanes With Median				FUNDING CAT(S):		2
REMARKS				PROJECT HISTORY:				
P7:								

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,066,725	<b>COST OF APPROVED PHASES:</b>						
ROW PURCHASE:	\$6,608,600							
CONST COST:	\$21,300,871		CAT 2	\$17,040,697	\$4,260,174			\$21,300,871
CONST ENG:	\$1,293,132							
CONTING:	\$1,288,293							
IND COSTS:	\$631,327							
POT CHG ORD:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$32,188,948</b>		<b>TOTALS</b>	<b>\$17,040,697</b>	<b>\$4,260,174</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,300,871</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	1803-01-092	FM 1925	C	McAllen	TxDOT	\$10,088,000	
LIMITS FROM:		10th Street				REVISION DATE:		5/1/2023
LIMITS TO:		McColl Rd				MPO PROJ NUMBER:		HC-290
PROJECT DESCRIPTION:		Widen from 2 to 6 lane with raised median				FUNDING CAT(S):		2, 3LC
REMARKS				PROJECT HISTORY:				
P7:								

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$505,196	<b>COST OF APPROVED PHASES:</b>						
ROW PURCHASE:	\$4,190,706							
CONST COST:	\$10,088,000		CAT 2	\$8,041,680	\$2,010,420			\$10,052,100
CONST ENG:	\$612,422		CAT 3LC				\$35,900	\$35,900
CONTING:	\$610,130							
IND COSTS:	\$298,994							
POT CHG ORD:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$16,305,448</b>		<b>TOTALS</b>	<b>\$8,041,680</b>	<b>\$2,010,420</b>	<b>\$0</b>	<b>\$35,900</b>	<b>\$10,088,000</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1803-02-035	FM 1925	C	COUNTY	TXDOT	\$6,991,045	
LIMITS FROM:		FM 907 (ALAMO RD)				REVISION DATE:	5/1/2023	
LIMITS TO:		SHARP RD				MPO PROJ NUMBER:	HC-12aa	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANE DIVIDED				FUNDING CAT(S):	2	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$350,104	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,154,700	APPROVED	CAT 2	\$5,592,836	\$1,398,209			\$6,991,045
CONST COST:	\$6,991,045	PHASES:						
CONST ENG:	\$424,412	\$6,991,045						
CONTING:	\$422,824							
IND COSTS:	\$207,205							
POT CHG ORD:								
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$9,550,290</b>		<b>TOTALS</b>	<b>\$5,592,836</b>	<b>\$1,398,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,991,045</b>
Performance Measures								
PM 1: Safety	✓							
PM 2: Pavement Conditions								
PM 3: System Performance	✓							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-479	Pharr Bridge	C, CE	PHARR	PHARR	\$39,937,500	
LIMITS FROM:		At Pharr/Reynosa International Bridge				REVISION DATE:	5/1/2023	
LIMITS TO:						MPO PROJ NUMBER:	HC-12bb	
PROJECT DESCRIPTION:		Construct Twin Span Bridge				FUNDING CAT(S):	7, 3LC	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,037,402	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	CAT 7	\$1,600,000		\$400,000		\$2,000,000
CONST COST:	\$36,920,000	PHASES:	3LC				\$37,937,500	\$37,937,500
CONST ENG:	\$3,017,500	\$39,937,500						
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$42,974,902</b>		<b>TOTALS</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$37,937,500</b>	<b>\$39,937,500</b>
Performance Measures								
PM 1: Safety	✓							
PM 2: Pavement Conditions								
PM 3: System Performance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-363	CS	C, CE	PHARR	PHARR	\$11,228,926
<b>LIMITS FROM:</b>		On I Rd., from .4 Mi. South of Rancho Blanco Rd.				<b>REVISION DATE:</b>	5/1/2023
<b>LIMITS TO:</b>		Dicker Rd.				<b>MPO PROJ NUMBER:</b>	HC-12ac
<b>PROJECT DESCRIPTION:</b>		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				<b>FUNDING CAT(S):</b>	7,3LC, CRRSAA
<b>REMARKS P7:</b>		*CRRSAA - Coronavirus Response and Relief Supplemental App. Act				<b>PROJECT HISTORY:</b>	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$308,700		CAT 7	\$6,729,075		\$1,682,269		\$8,411,344
ROW PURCHASE:			PHASES:					
CONST COST:	\$10,504,000		CAT 7 (CRRSAA)	\$2,413,582				\$2,413,582
CONST ENG:	\$724,926*	\$11,228,926	CAT 3 LC				\$404,000	\$404,000
CONTING:	\$760,408							
IND COSTS:	\$725,312*							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$13,023,346*</b>		<b>TOTALS</b>	<b>\$9,142,657.20</b>	<b>\$0</b>	<b>\$1,682,269</b>	<b>\$404,000</b>	<b>\$11,228,926</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-435	CS	R	PHARR	PHARR	\$455,000
<b>LIMITS FROM:</b>		On Las Milpas, from Cage Blvd.				<b>REVISION DATE:</b>	5/1/2023
<b>LIMITS TO:</b>		I Rd.				<b>MPO PROJ NUMBER:</b>	HC-378
<b>PROJECT DESCRIPTION:</b>		Widen from 2 to 4 lane curb & gutter				<b>FUNDING CAT(S):</b>	7
<b>REMARKS P7:</b>						<b>PROJECT HISTORY:</b>	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$330,482*		CAT 7	\$364,000		\$91,000		\$455,000
ROW PURCHASE:	\$455,000		PHASES:					
CONST COST:	\$7,862,400*							
CONST ENG:	\$597,125	\$455,000						
CONTING:								
IND COSTS:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$9,245,007*</b>		<b>TOTALS</b>	<b>\$364,000</b>	<b>\$0</b>	<b>\$91,000</b>	<b>\$0</b>	<b>\$455,000</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHARR	HIDALGO	0921-02-434	CS	R	PHARR	PHARR	\$792,000
LIMITS FROM:		On Las Milpas Rd., from Jackson Rd.				REVISION DATE: 5/1/2023	
LIMITS TO:		Cage Blvd.				MPO PROJ NUMBER: HC-377	
PROJECT DESCRIPTION:		Widen from 2 to 4 lane curb & gutter				FUNDING CAT(S): 7	
REMARKS		PROJECT HISTORY:					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$275,625	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$792,000	APPROVED	CAT 7	\$633,600		\$158,400	\$792,000
CONST COST:	\$6,300,000	PHASES:					
CONST ENG:	\$618,750	\$792,000					
CONTING:							
IND COSTS:							
BND FINANCING:	\$0						
<b>TOTAL PROJECT COST:</b>	<b>\$7,986,375</b>		<b>TOTALS</b>	<b>\$633,600</b>	<b>\$0</b>	<b>\$158,400</b>	<b>\$0</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-436	CS	PE	PHARR	PHARR	\$335,286
LIMITS FROM:		On Moore Rd., from Jackson Rd.				REVISION DATE: 5/1/2023	
LIMITS TO:		Cage Blvd.				MPO PROJ NUMBER: HC-379	
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S): 3LC	
REMARKS		PROJECT HISTORY:					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$335,286	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$605,000	APPROVED	CAT 3 LC			\$335,286	\$335,286
CONST COST:	\$6,814,080	PHASES:					
CONST ENG:	\$486,720	\$335,286					
CONTING:							
IND COSTS:							
BND FINANCING:	\$0						
<b>TOTAL PROJECT COST:</b>	<b>\$8,241,086</b>		<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$335,286</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0864-01-068	FM 494	C	McAllen	TXDOT	\$18,061,421
LIMITS FROM:		SH 107				REVISION DATE:	5/1/2023
LIMITS TO:		FM 676 (Mile 5)				MPO PROJ NUMBER:	HC-292a
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes				FUNDING CAT(S):	2
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$904,497						
ROW PURCHASE:			CAT 2	\$14,449,137	\$3,612,284		\$18,061,421
CONST COST:	\$18,061,421						
CONST ENG:	\$1,096,472	\$18,061,421					
CONTING:	\$1,092,369						
IND COSTS:	\$535,314						
POT. CHG ORDER:							
<b>TOTAL PROJECT COST:</b>	<b>\$21,690,073</b>		<b>TOTALS</b>	<b>\$14,449,137</b>	<b>\$3,612,284</b>	<b>\$0</b>	<b>\$0</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-437	CS	PE	PHARR	PHARR	\$330,482
LIMITS FROM:		On Moore Rd., from Cage Blvd.				REVISION DATE:	5/1/2023
LIMITS TO:		I Rd.				MPO PROJ NUMBER:	HC-380
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S):	3LC
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$330,482						
ROW PURCHASE:	\$605,000		CAT 3 LC			\$330,482	\$330,482
CONST COST:	\$8,777,781						
CONST ENG:	\$597,125	\$330,482					
CONTING:							
IND COSTS:							
BND FINANCING:	\$0						
<b>TOTAL PROJECT COST:</b>	<b>\$10,310,388</b>		<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$330,482</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED



Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO	0921-02-394	CS	C	DONNA	DONNA	\$41,860,063			
LIMITS FROM:		@ DONNA INT'L BRIDGE				REVISION DATE:	5/1/2023			
LIMITS TO:						MPO PROJ NUMBER:	HC-361			
PROJECT DESCRIPTION:	CONSTRUCTION OF ROADWAY & COMMERCIAL FACILITIES FOR NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS				FUNDING CAT(S):	3LC, 11 B				
REMARKS P7:				PROJECT HISTORY:						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PRELIM ENG:	\$2,017,023	<b>COST OF APPROVED PHASES:</b>	<b>\$41,860,063</b>	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0			CAT 3 - LOCAL					\$32,960,063	\$32,960,063
CONST COST:	\$41,860,063			Rider 11 B		\$7,120,000	\$1,780,000			\$8,900,000
CONST ENG:	\$1,811,204									
CONTING:	\$913,676									
IND COSTS:	\$1,193,748									
BND FINANCING:										
PT CHG ORD										
<b>TOTAL PROJECT COST:</b>	<b>\$47,795,714</b>			<b>TOTALS</b>	<b>\$7,120,000</b>	<b>\$1,780,000</b>	<b>\$0</b>	<b>\$32,960,063</b>	<b>\$41,860,063</b>	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO	0921-02-362		C,E,R	McAllen	PCT 4	\$3,221,300			
LIMITS FROM:		On Russell Rd., from FM 2220 (Ware Rd)				REVISION DATE:	5/1/2023			
LIMITS TO:		Rooth Rd.				MPO PROJ NUMBER:	HC-RU1			
PROJECT DESCRIPTION:	Realignment - Wdening from 2 to 4 lane urban roadway				FUNDING CAT(S):	3LC				
REMARKS P7:				PROJECT HISTORY:						
Pending Functional Classification										
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PRELIM ENG:	\$58,800	<b>COST OF APPROVED PHASES:</b>	<b>\$3,221,300</b>	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$350,000			CAT 3 - LOCAL					\$3,221,300	\$3,221,300
CONST COST:	\$2,600,000									
CONST ENG:	\$212,500									
CONTING:	\$0									
IND COSTS:	\$0									
BND FINANCING:	\$0									
PT CHG ORD										
<b>TOTAL PROJECT COST:</b>	<b>\$3,221,300</b>			<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,221,300</b>	<b>\$3,221,300</b>	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Hidalgo	0865-01-108	SH 495	C	Palmview	TxDOT	\$15,139,057
LIMITS FROM:		Veterans Blvd, from IH-2				REVISION DATE:	5/1/2023
LIMITS TO:		SH 364 (La Homa Rd)				MPO PROJ NUMBER:	HC-50
PROJECT DESCRIPTION:		Construct 4 lane divided urban section				FUNDING CAT(S):	1, 2
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$758,148						
ROW PURCHASE:	\$2,699,360		CAT 1	\$60,719	\$15,180		\$75,899
CONST COST:	\$15,139,057		CAT 2	\$12,050,526	\$3,012,632		\$15,063,158
CONST ENG:	\$919,061	\$15,139,057					
CONTING:	\$915,622						
IND COSTS:	\$448,700						
POT CHG ORD:							
BND FINANCING:	\$0						
<b>TOTAL PROJECT COST:</b>	<b>\$20,879,948</b>		<b>TOTALS</b>	<b>\$12,111,246</b>	<b>\$3,027,811</b>	<b>\$0</b>	<b>\$0</b>
							<b>\$15,139,057</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-328	CS	C,CE	VARIOUS	HC 3	\$14,847,141
LIMITS FROM:		ON TAYLOR RD @MILE 2 N.				REVISION DATE:	5/1/2023
LIMITS TO:		BUSINESS 83				MPO PROJ NUMBER:	HC-257
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES DIVIDED URBAN				FUNDING CAT(S):	7, 3LC
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$743,333						
ROW PURCHASE:	\$2,011,852		CAT 7	\$10,790,242	\$2,697,560		\$13,487,802
CONST COST:	\$13,709,138		CAT 3 LC			\$1,359,339	\$1,359,339
CONST ENG:	\$1,138,003	\$14,847,141					
CONTING:	\$376,725						
IND COSTS:	\$292,316						
POT CHG ORD:							
BND FINANCING:							
<b>TOTAL PROJECT COST:</b>	<b>\$18,271,367</b>		<b>TOTALS</b>	<b>\$10,790,242</b>	<b>\$0</b>	<b>\$2,697,560</b>	<b>\$1,359,339</b>
							<b>\$14,847,141</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-327	CS	C, CE	MISSION	HC 3	\$5,174,155	
LIMITS FROM:		ON TAYLOR RD, FROM BUSINESS 83			REVISION DATE:		5/1/2023	
LIMITS TO:		I-2 (US 83)			MPO PROJ NUMBER:		HC-256	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES w/ LEFT TURN LANE			FUNDING CAT(S):		7, 3LC, CRRSAA	
REMARKS				PROJECT HISTORY:				
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$1,989,553	COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,192,488		CAT 7 (CRRSAA)	\$395,504		\$98,876		\$494,380
CONST COST:	\$4,674,155		CAT 3 LC	\$4,500,000			\$179,775	\$4,500,000
CONST ENG:	\$500,000	\$5,174,155						\$179,775
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$8,356,196</b>		<b>TOTALS</b>	<b>\$4,895,504</b>	<b>\$0</b>	<b>\$98,876</b>	<b>\$179,775</b>	<b>\$5,174,155</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	0342-01-093	SH 107	C	Edinburg	TxDOT	\$20,498,722	
LIMITS FROM:		Bus 281-W			REVISION DATE:		5/1/2023	
LIMITS TO:		I-69C (US 281)			MPO PROJ NUMBER:		HC-337	
PROJECT DESCRIPTION:		Operational Improvements and Rehabilitation			FUNDING CAT(S):		1, 2	
REMARKS				PROJECT HISTORY:				
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$1,007,914	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$3,676,572		CAT 1	\$15,200,000	\$3,800,000			\$19,000,000
CONST COST:	\$20,498,722			\$1,198,978	\$299,744			\$1,498,722
CONST ENG:	\$1,662,030	\$20,498,722						
CONTING:	\$859,370							
IND COSTS:	\$596,521							
POT CHG ORD:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$28,301,129</b>		<b>TOTALS</b>	<b>\$16,398,978</b>	<b>\$4,099,744</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,498,722</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	✓
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Pharr	Hidalgo	0921-02-376	CS	C,R,E	Pharr	Pharr	\$8,277,271
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LIMITS FROM:	On Hi-Line West, From Jackson Rd	REVISION DATE:	5/1/2023
LIMITS TO:	Cage Blvd	MPO PROJ NUMBER:	HC-339
PROJECT DESCRIPTION:	Widen to 2 lane with continuous left turn lane	FUNDING CAT(S):	7, 3LC
REMARKS P7:	E=Construction Engineering	PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$254,800	<b>COST OF APPROVED PHASES:</b>	Cat 7	\$4,905,488		\$1,226,372		\$6,131,860
ROW PURCHASE:	\$100,000		CAT 3 LC				\$2,145,411	\$2,145,411
CONST COST:	\$7,559,432							
CONST ENG:	\$617,839							
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$8,532,071</b>		<b>TOTALS</b>	<b>\$4,905,488</b>	<b>\$0</b>	<b>\$1,226,372</b>	<b>\$2,145,411</b>	<b>\$8,277,271</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo	1064-01-043	FM 676	C	McAllen	TXDOT/HC 4	\$8,894,456
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LIMITS FROM:	Taylor Rd	REVISION DATE:	5/1/2023
LIMITS TO:	FM 2220	MPO PROJ NUMBER:	HC-144
PROJECT DESCRIPTION:	Widen From 2 to 4 Lane Divided	FUNDING CAT(S):	7, 11
REMARKS P7:		PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,839,870	<b>COST OF APPROVED PHASES:</b>	CAT 7	\$4,000,000	\$1,000,000			\$5,000,000
ROW PURCHASE:	\$1,000,000		CAT 11	\$3,115,565	\$778,891			\$3,894,456
CONST COST:	\$8,894,456							
CONST ENG:								
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$11,734,326</b>		<b>TOTALS</b>	<b>\$7,115,565</b>	<b>\$1,778,891</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,894,456</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	0528-01-118	SH 107 (Conway)	C	Palmhurst	TxDOT	\$21,386,280	
LIMITS FROM:		SH 495				REVISION DATE:		5/1/2023
LIMITS TO:		FM 1924 (Mile 3 N)				MPO PROJ NUMBER:		HC-383
PROJECT DESCRIPTION:		Widen from 4 to 6 Lanes w/Raised Median				FUNDING CAT(S):		2
REMARKS				PROJECT HISTORY:				
P7:				Limits Corrected				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$1,071,002							
ROW PURCHASE:	\$0							
CONST COST:	\$21,386,280	CAT 2	\$17,109,024	\$4,277,256			\$21,386,280	
CONST ENG:	\$1,298,317	\$21,386,280						
CONTING:	\$1,293,459							
IND COSTS:	\$633,859							
POT CHG ORD:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$25,682,917</b>		<b>TOTALS</b>	<b>\$17,109,024</b>	<b>\$4,277,256</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,386,280</b>

Revision

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-142	CS	R	Hidalgo County	HCRMA	\$44,584,210	
LIMITS FROM:		On IBTC, from 365 Tollway at FM 493				REVISION DATE:		5/1/2023
LIMITS TO:		IH-2				MPO PROJ NUMBER:		RMA-3
PROJECT DESCRIPTION:		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)				FUNDING CAT(S):		3LC
REMARKS				PROJECT HISTORY:				
P7:								

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$13,118,273							
ROW PURCHASE:	\$44,584,210	CAT 3 LC				\$44,584,210	\$44,584,210	
CONST COST:	\$137,673,338							
CONST ENG:	\$9,444,203	\$44,584,210						
CONTING:	\$16,223,533							
IND COSTS:	\$3,906,761							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$224,950,318</b>		<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,584,210</b>	<b>\$44,584,210</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-440	CS	R	Edinburg	Edinburg	\$560,000	
<b>LIMITS FROM:</b>		On Freddy Gonzalez Dr., from SH 336 (10th St.)				<b>REVISION DATE:</b> 5/1/2023		
<b>LIMITS TO:</b>		FM 2061 (McCull Rd)				<b>MPO PROJ NUMBER:</b> HC-120		
<b>PROJECT DESCRIPTION:</b>		WIDEN AND RECONSTRUCT TO 4 LANES DIVIDED URBAN			<b>FUNDING CAT(S):</b> 7			
<b>REMARKS</b>		<b>PROJECT HISTORY:</b>						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$270,663	<b>COST OF</b>						
ROW PURCHASE:	\$560,000	<b>APPROVED</b>	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$5,820,468	<b>PHASES:</b>		\$448,000		\$112,000		\$560,000
CONST ENG:	\$328,109	<b>\$560,000</b>						
CONTING:	\$326,882							
IND COSTS:	\$160,188							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$7,466,310</b>		<b>TOTALS</b>	<b>\$448,000</b>	<b>\$0</b>	<b>\$112,000</b>	<b>\$0</b>	<b>\$560,000</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-254	CS	C,E,R		HC 1	\$7,860,000	
LIMITS FROM:		On Mile 1 East, from BUS 83				REVISION DATE:		5/1/2023
LIMITS TO:		Mile 8 North				MPO PROJ NUMBER:		HC-269
PROJECT DESCRIPTION:		Reconstruct & widen to urban 2 lanes & shoulders				FUNDING CAT(S):		3LC, 7, CRRSAA
REMARKS P7:		E=Construction Engineering				PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$778,050		CAT 7	\$5,642,269		\$1,410,567		\$7,052,836
ROW PURCHASE:	\$502,000		CAT 3 LC				\$480,000	\$480,000
CONST COST:	\$6,480,000		CRRSAA	\$327,164				\$327,164
CONST ENG:	\$878,000	\$7,860,000						
CONTING:	\$588,485							
IND COSTS:	\$561,324							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$9,787,859</b>		<b>TOTALS</b>	<b>\$5,969,433</b>	<b>\$0</b>	<b>\$1,410,567</b>	<b>\$480,000</b>	<b>\$7,860,000</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-361	CS	C,CE	MCALLEN	HC 2	\$19,208,715	
LIMITS FROM:		On Nolana Loop, from FM 1426				REVISION DATE:		5/1/2023
LIMITS TO:		FM 907				MPO PROJ NUMBER:		HC-152a
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANE DIVIDED				FUNDING CAT(S):		7, 3LC
REMARKS P7:		Nolana Loop (S1)				PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$230,275		CAT 7	\$13,978,975		\$3,494,744		\$17,473,719
ROW PURCHASE:	\$2,000,000		CAT 3 LC				\$1,734,996	\$1,734,996
CONST COST:	\$17,287,844							
CONST ENG:	\$1,920,871	\$19,208,715						
CONTING:	\$1,074,017							
IND COSTS:	\$526,321							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$23,039,328</b>		<b>TOTALS</b>	<b>\$13,978,975</b>	<b>\$0</b>	<b>\$3,494,744</b>	<b>\$1,734,996</b>	<b>\$19,208,715</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-332	CS	R,E,C		HC 3	\$7,564,926	
LIMITS FROM:		On Mile 3 N. (Phase II), from FM 2221				REVISION DATE:		5/1/2023
LIMITS TO:		Tom Gill Rd.				MPO PROJ NUMBER:		HC-286b
PROJECT DESCRIPTION:		New Location - 2 Lane Rural Roadway				FUNDING CAT(S):		7, 3LC
REMARKS P7:				PROJECT HISTORY:				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
P7:	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$453,926						
ROW PURCHASE:	\$750,000	CAT 7	\$5,752,000		\$1,438,000		\$7,190,000
CONST COST:	\$6,210,000	CAT 3 LC				\$374,926	\$374,926
CONST ENG:	\$604,926	\$7,564,926					
CONTING:	\$497,903						
IND COSTS:	\$268,650						
BND FINANCING:							
PT CHG ORD							
<b>TOTAL PROJECT COST:</b>	<b>\$8,785,405</b>	<b>TOTALS</b>	<b>\$5,752,000</b>	<b>\$0</b>	<b>\$1,438,000</b>	<b>\$374,926</b>	<b>\$7,564,926</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-512	CS	C	MCALLEN	MCALLEN	\$10,264,320	
LIMITS FROM:		On Bentsen Rd., from FM 676 (Mile 5)				REVISION DATE:		5/1/2023
LIMITS TO:		FM 1924 (Mile 3)				MPO PROJ NUMBER:		HC-900
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter				FUNDING CAT(S):		7, 3LC
REMARKS P7:				PROJECT HISTORY:				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
P7:	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$275,000						
ROW PURCHASE:	\$1,100,000	CAT 7	\$3,248,672		\$812,168		\$4,060,840
CONST COST:	\$10,264,320	CAT 3 LC				\$6,203,480	\$6,203,480
CONST ENG:	\$825,000	\$10,264,320					
CONTING:							
IND COSTS:							
BND FINANCING:							
PT CHG ORD							
<b>TOTAL PROJECT COST:</b>	<b>\$12,464,320</b>	<b>TOTALS</b>	<b>\$3,248,672</b>	<b>\$0</b>	<b>\$812,168</b>	<b>\$6,203,480</b>	<b>\$10,264,320</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	



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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1064-01-027	FM 676	C	MISSION	TXDOT	\$32,695,295	
LIMITS FROM:		SH 107 (Conway)				REVISION DATE:		5/1/2023
LIMITS TO:		Taylor Rd.				MPO PROJ NUMBER:		HC-117c
PROJECT DESCRIPTION:		Widen from 2 to 4 Lanes w/ Left Turn Lane				FUNDING CAT(S):		2,10

REMARKS P7:	PROJECT HISTORY:
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
ITEM	AMOUNT	COST OF APPROVED PHASES:	PHASE	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,576,703							
ROW PURCHASE:	\$4,465,587		CAT 2	\$25,755,647	\$6,438,912			\$32,194,559
CONST COST:	\$32,695,295		CAT 10 Earmark	\$400,589	\$100,147			\$500,736
CONST ENG:	\$1,911,351	\$32,695,295						
CONTING:	\$1,904,198							
IND COSTS:	\$933,151							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$43,486,285</b>		<b>TOTALS</b>	<b>\$26,156,236</b>	<b>\$6,539,059</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,695,295</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0255-07-140	US 281	C		TXDOT	\$146,077,379	
LIMITS FROM:		0.273 mi S. SH 186				REVISION DATE:		5/1/2023
LIMITS TO:		0.023 mi N. FM 490				MPO PROJ NUMBER:		HC-384
PROJECT DESCRIPTION:		Rural Expy Facility- Construct 4 lanes with overpasses & two - 2 lane frontage roads				FUNDING CAT(S):		4,12

REMARKS P7:	PROJECT HISTORY:
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
ITEM	AMOUNT	COST OF APPROVED PHASES:	PHASE	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$7,239,311							
ROW PURCHASE:	\$5,265,959		CAT 4	\$115,859,048	\$28,964,762			\$144,823,810
CONST COST:	\$146,077,379		CAT 12	\$1,002,855	\$250,714			\$1,253,569
CONST ENG:	\$11,272,641	\$146,077,379						
CONTING:	\$12,484,206							
IND COSTS:	\$4,284,490							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$186,623,986</b>		<b>TOTALS</b>	<b>\$116,861,903</b>	<b>\$29,215,476</b>	<b>\$0</b>	<b>\$0</b>	<b>\$146,077,379</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO	0255-06-069	US 281	C		TXDOT	\$65,880,000

LIMITS FROM:	3.9 Mi. N. of SH 186	REVISION DATE:	5/1/2023
LIMITS TO:	SH 186	MPO PROJ NUMBER:	HC-281

PROJECT DESCRIPTION: Construct 4 Lanes with overpasses and two-2 lane frontage roads	FUNDING CAT(S): 12
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REMARKS P7:	PROJECT HISTORY: Revised project limits
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$3,285,210	<b>\$65,880,000</b>						
ROW PURCHASE:	\$5,265,959							
CONST COST:	\$65,880,000		CAT 12	\$52,704,000	\$13,176,000			\$65,880,000
CONST ENG:	\$3,613,731							
CONTING:	\$6,045,100							
IND COSTS:	\$1,944,308							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$86,034,308</b>		<b>TOTALS</b>	<b>\$52,704,000</b>	<b>\$13,176,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,880,000</b>

Revision

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-395	CS	R	MISSION	HIDALGO COUNTY	\$3,500,000
LIMITS FROM: ON INSPIRATION RD/MILITARY PARKWAY LOOP, FROM IH-2						REVISION DATE:	5/1/2023
LIMITS TO: FM 1016						MPO PROJ NUMBER:	HC-341r
PROJECT DESCRIPTION: WIDEN FROM 2 TO 4 LANE DIVIDED						FUNDING CAT(S):	7
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,276,483		CAT 7	\$2,800,000		\$700,000		\$3,500,000
ROW PURCHASE:	\$3,500,000							
CONST COST:	\$20,047,928							
CONST ENG:	\$2,205,272	\$3,500,000						
CONTING:								
IND COSTS:								
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$27,029,683</b>		<b>TOTALS</b>	<b>\$2,800,000</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$3,500,000</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-442	CS	PE,R	Edinburg	HC 4	\$1,700,162
LIMITS FROM: On Trenton Rd., from I-69C						REVISION DATE:	5/1/2023
LIMITS TO: FM 907						MPO PROJ NUMBER:	HC-177a
PROJECT DESCRIPTION: Widen and Reconstruct Roadway from 2 to 4 lanes divided urban						FUNDING CAT(S):	7, 3LC
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$985,162		CAT 7	\$572,000		\$143,000		\$715,000
ROW PURCHASE:	\$715,000							
CONST COST:	\$22,517,985		CAT 3 LC				\$985,162	\$985,162
CONST ENG:	\$1,708,954	\$1,700,162						
CONTING:								
IND COSTS:								
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$25,927,101</b>		<b>TOTALS</b>	<b>\$572,000</b>	<b>\$0</b>	<b>\$143,000</b>	<b>\$985,162</b>	<b>\$1,700,162</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Hidalgo County Area - RGV MPO  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-499	CS	C,CE	Pharr	Pharr	\$9,594,500
LIMITS FROM:		On I Rd., from FM 3072 (Dicker Rd.)				REVISION DATE:	5/1/2023
LIMITS TO:		US 281 (Military HWY)				MPO PROJ NUMBER:	HC-499
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S):	7, 3LC
REMARKS P7:					PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$349,033		CAT 7	\$6,896,869		\$1,724,217		\$8,621,086
ROW PURCHASE:			CAT 3 LC				\$973,414	\$973,414
CONST COST:	\$9,016,000	\$9,594,500						
CONST ENG:	\$578,500							
CONTING:	\$280,546							
IND COSTS:	\$206,571							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$10,430,650</b>		<b>TOTALS</b>	<b>\$6,896,869</b>	<b>\$0</b>	<b>\$1,724,217</b>	<b>\$973,414</b>	<b>\$9,594,500</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-142	CS	C, CE	Hidalgo County	HRMA	\$147,117,541
LIMITS FROM:		On IBTC, from 365 Tollway at FM 493				REVISION DATE:	5/1/2023
LIMITS TO:		IH-2				MPO PROJ NUMBER:	RMA-3
PROJECT DESCRIPTION:		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)				FUNDING CAT(S):	3LC, 12
REMARKS P7:					PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$13,118,273		CAT 3 LC				\$129,549,129	\$129,549,129
ROW PURCHASE:	\$44,584,210		CAT 12	\$14,054,730	\$3,513,682			\$17,568,412
CONST COST:	\$137,673,338	\$147,117,541						
CONST ENG:	\$9,444,203							
CONTING:	\$16,223,533							
IND COSTS:	\$3,906,761							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$224,950,318</b>		<b>TOTALS</b>	<b>\$14,054,730</b>	<b>\$3,513,682</b>	<b>\$0</b>	<b>\$129,549,129</b>	<b>\$147,117,541</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-447	CS	C, CE	Weslaco	HC 1	\$25,060,788
LIMITS FROM: On Mile 6 W., from Mile 14 1/2						REVISION DATE:	5/1/2023
LIMITS TO: Mile 11 N						MPO PROJ NUMBER:	HC-148bbb
PROJECT DESCRIPTION: Widen from 2 to 4 lanes						FUNDING CAT(S):	7, 3LC
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$631,273		CAT 7	\$18,089,991		\$4,522,498		\$22,612,489
ROW PURCHASE:	\$2,797,654		CAT 3 LC				\$2,448,299	\$2,448,299
CONST COST:	\$22,850,788	\$25,060,788						
CONST ENG:	\$2,210,000							
CONTING:	\$837,455							
IND COSTS:	\$798,636							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$30,125,806</b>		<b>TOTALS</b>	<b>\$18,089,991</b>	<b>\$0</b>	<b>\$4,522,498</b>	<b>\$2,448,299</b>	<b>\$25,060,788</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1803-01-094	FM 1925	C	McAllen	TXDOT	\$33,151,161
LIMITS FROM: Wallace Rd						REVISION DATE:	5/1/2023
LIMITS TO: 10th St						MPO PROJ NUMBER:	HC-338
PROJECT DESCRIPTION: Widen from 2 to 6 lanes with raised median						FUNDING CAT(S):	1, 2
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,401,009		CAT 1	\$2,625,281	\$656,320			\$3,281,601
ROW PURCHASE:	\$480,375		CAT 2	\$23,895,648	\$5,973,912			\$29,869,560
CONST COST:	\$33,151,161	\$33,151,161						
CONST ENG:	\$1,698,365							
CONTING:	\$1,692,010							
IND COSTS:	\$829,168							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$39,252,088</b>		<b>TOTALS</b>	<b>\$26,520,929</b>	<b>\$6,630,232</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,151,161</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	3629-01-001	SH 68	C	Mission	TXDOT	\$209,744,640
LIMITS FROM:		US 83		REVISION DATE:			5/1/2023
LIMITS TO:		FM 1925		MPO PROJ NUMBER:			HC-295C
PROJECT DESCRIPTION:		Construct new 4 lane divided rural highway facility		FUNDING CAT(S):			12, 11
REMARKS P7:				PROJECT HISTORY:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$9,763,613		CAT 11		\$53,164,640			\$53,164,640
ROW PURCHASE:	\$21,996,250		CAT 12		\$156,580,000			\$156,580,000
CONST COST:	\$209,744,640							
CONST ENG:	\$7,751,113	\$209,744,640						
CONTING:	\$11,985,408							
IND COSTS:	\$5,778,465							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$267,019,489</b>		<b>TOTALS</b>	<b>\$0</b>	<b>\$209,744,640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$209,744,640</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-436	CS	E,R,C	PHARR	PHARR	\$7,905,800
LIMITS FROM:		On Moore Rd. from Jackson Rd.		REVISION DATE:			5/1/2023
LIMITS TO:		Cage Blvd.		MPO PROJ NUMBER:			HC-379
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders		FUNDING CAT(S):			3LC, 7
REMARKS P7:		E= Construction Engineering		PROJECT HISTORY:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$335,286		CAT 7	\$4,867,200		\$1,216,800		\$6,084,000
ROW PURCHASE:	\$605,000		CAT 3 LC				\$1,821,800	\$1,821,800
CONST COST:	\$6,814,080							
CONST ENG:	\$486,720	\$7,905,800						
CONTING:								
IND COSTS:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$8,241,086</b>		<b>TOTALS</b>	<b>\$4,867,200</b>	<b>\$0</b>	<b>\$1,216,800</b>	<b>\$1,821,800</b>	<b>\$7,905,800</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-360	CS	R	WESLACO	HC 1	\$3,200,000
LIMITS FROM:		ON MILE 10 N., FROM MILE 6 (WESTGATE)				REVISION DATE:	5/1/2023
LIMITS TO:		FM 1015				MPO PROJ NUMBER:	HC-264r
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):	7
REMARKS P7:				PROJECT HISTORY:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,240,022		CAT 7	\$2,560,000		\$640,000		\$3,200,000
ROW PURCHASE:	\$3,200,000							
CONST COST:	\$20,875,865							
CONST ENG:	\$2,300,000	\$3,200,000						
CONTING:								
IND COSTS:								
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$27,615,887</b>		<b>TOTALS</b>	<b>\$2,560,000</b>	<b>\$0</b>	<b>\$640,000</b>	<b>\$0</b>	<b>\$3,200,000</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-440	CS	C, CE	Edinburg	Edinburg	\$6,148,577
LIMITS FROM:		On Freddy Gonzalez Dr., from SH 336 (10th St.)				REVISION DATE:	5/1/2023
LIMITS TO:		FM 2061 (McCull Rd)				MPO PROJ NUMBER:	HC-120
PROJECT DESCRIPTION:		WIDEN AND RECONSTRUCT TO 4 LANES DIVIDED URBAN				FUNDING CAT(S):	7, 3LC
REMARKS P7:				PROJECT HISTORY:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$270,663		CAT 7	\$4,419,964		\$1,104,991		\$5,524,955
ROW PURCHASE:	\$560,000							
CONST COST:	\$5,820,468		CAT 3LC				\$623,622	\$623,622
CONST ENG:	\$328,109	\$6,148,577						
CONTING:	\$326,882							
IND COSTS:	\$160,188							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$7,466,310</b>		<b>TOTALS</b>	<b>\$4,419,964</b>	<b>\$0</b>	<b>\$1,104,991</b>	<b>\$623,622</b>	<b>\$6,148,577</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO		PENDING	CS	C	Mission	\$16,412,948
LIMITS FROM:		On Los Ebanos Rd., from I-2				REVISION DATE: 5/1/2023	
LIMITS TO:		FM 1016				MPO PROJ NUMBER: HCLEb-1	
PROJECT DESCRIPTION:		Construct 4-lane urban roadway				FUNDING CAT(S): 3LC	
REMARKS P7:		Pending FC				PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:								
ROW PURCHASE:	\$1,255,000							
CONST COST:	\$16,412,948							
CONST ENG:	\$1,611,986	\$16,412,948	CAT 3LC				\$16,412,948	\$16,412,948
CONTING:								
IND COSTS:								
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$19,279,934</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,412,948</b>	<b>\$16,412,948</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	



**Starr County Area - RGVMPPO**  
**FY 2023 - 2026 Transportation Improvement Program**

**Funding by Category**

Adopted: Pending

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$1,007,788	\$1,007,788					\$1,007,788	\$1,007,788
2M or 2U	Urban Area (Non- TMA) Corridor Projects			\$13,101,240	\$13,101,240					\$13,101,240	\$13,101,240
3	Non-Traditionally Funded Transportation Project			\$4,160,000	\$4,160,000					\$4,160,000	\$4,160,000
3DB	Design Build (DB)										
4	Urban and Regional Connectivity			\$13,101,240	\$13,101,240					\$13,101,240	\$13,101,240
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation										
10 CBI	Corridor Border										
11	District Discretionary										
Rider 11	Energy Sector										
12	Texas Clear Lanes										
12	Strategic Priority										
<b>Total</b>				<b>\$31,370,268</b>	<b>\$31,370,268</b>					<b>\$31,370,268</b>	<b>\$31,370,268</b>

**Funding Participation Source**

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal		\$21,768,214			\$21,768,214
State		\$5,442,054			\$5,442,054
Local Match					
CAT 3 - Local Contributions (LC)		\$4,160,000			\$4,160,000
<b>Total</b>		<b>\$31,370,268</b>			<b>\$31,370,268</b>

**Annotations**

- \*Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Starr County Area - RGVMP  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	0921-26-113	CS	C	Rio Grande City	Rio Grande City	\$4,160,000
<b>LIMITS FROM:</b>		On International Dr., from Intersection of US 83/FM 755, South				<b>REVISION DATE:</b>	5/1/2023
<b>LIMITS TO:</b>		Starr-Camargo Bridge POE @ Bridge Road				<b>MPO PROJ NUMBER:</b>	ST-01
<b>PROJECT DESCRIPTION:</b>		New Location - Construct 2 lane roadway				<b>FUNDING CAT(S):</b>	3LC
<b>REMARKS</b>		<b>PROJECT HISTORY:</b>					
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$208,328	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
<b>ROW PURCHASE:</b>		<b>APPROVED</b>	CAT 3-LOCAL			\$4,160,000	\$4,160,000
<b>CONST COST:</b>	\$4,160,000	<b>PHASES:</b>					
<b>CONST ENG:</b>	\$252,545	<b>\$4,160,000</b>					
<b>CONTING:</b>	\$251,600						
<b>IND COSTS:</b>	\$123,296						
<b>POT CHG ORD:</b>							
<b>BND FINANCING:</b>							
<b>TOTAL PROJECT COST:</b>	\$4,995,769	<b>TOTALS</b>	\$0	\$0	\$0	\$4,160,000	\$4,160,000

Performance Measures
PM 1: Safety
PM 2: Pavement Conditions
PM 3: System Performance

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	0038-06-047	US 83	C	Roma	TXDOT	\$27,210,268
<b>LIMITS FROM:</b>		.31 Mi. S. of Placido Rd.				<b>REVISION DATE:</b>	5/1/2023
<b>LIMITS TO:</b>		.09 Mi. N. of Loma Blanca Rd.				<b>MPO PROJ NUMBER:</b>	ST-02
<b>PROJECT DESCRIPTION:</b>		WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED				<b>FUNDING CAT(S):</b>	1, 4, 2
<b>REMARKS</b>		<b>PROJECT HISTORY:</b>					
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,312,193	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
<b>ROW PURCHASE:</b>	\$1,843,821	<b>APPROVED</b>	CAT 4	\$10,480,992	\$2,620,248		\$13,101,240	
<b>CONST COST:</b>	\$27,210,268	<b>PHASES:</b>	CAT 1	\$806,230	\$201,558		\$1,007,788	
<b>CONST ENG:</b>	\$1,590,699	<b>\$27,210,268</b>	CAT 2	\$10,480,992	\$2,620,248		\$13,101,240	
<b>CONTING:</b>	\$1,584,746							
<b>IND COSTS:</b>	\$776,604							
<b>POT CHG ORD:</b>								
<b>BND FINANCING:</b>								
<b>TOTAL PROJECT COST:</b>	\$34,318,331	<b>TOTALS</b>		\$21,768,214	\$5,442,054	\$0	\$0	\$27,210,268

Performance Measures
PM 1: Safety
PM 2: Pavement Conditions
PM 3: System Performance

**FY 2023-2026 RGVMPPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2023 TRANSIT PROJECT LISTING**

**BROWNSVILLE AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO115	<b>Federal (FTA) Funds:</b>	\$ 164,030
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	\$ 55,570
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 219,600
<b>Brief Project Description:</b>	Other Capital Program Items (Trip Master, ADA Coord., Bay Expansion, & PM)	<b>Total Project Cost (YOE):</b>	\$ 219,600
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO116	<b>Federal (FTA) Funds:</b>	\$ 264,312
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	\$ 66,078
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 330,390
<b>Brief Project Description:</b>	Capital for bus equipment (mobile fare collection equipment) bus facilities, admin facilities, stations/ terminals, bus shelters, support vehicles, and accessory / misc. equipment.	<b>Total Project Cost (YOE):</b>	\$ 330,390
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO121	<b>Federal (FTA) Funds:</b>	\$ 166,311
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$ 41,579
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 207,890
<b>Brief Project Description:</b>	Other Capital Program Items (PM), ADA Coordinator, Software & Rolling Stock	<b>Total Project Cost (YOE):</b>	\$ 207,890
<b>Remarks:</b>	Correct Funds- FTA: \$232,093 Other: \$72,305	<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO122	<b>Federal (FTA) Funds:</b>	\$ 303,718
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2020 (\$80,000)   2021 (\$220,000)	<b>Other Funds:</b>	\$ 53,597
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 357,315
<b>Brief Project Description:</b>	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	<b>Total Project Cost (YOE):</b>	\$ 357,315
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310 (ARP)
<b>MPO Project #</b>	PHRBMPO137	<b>Federal (FTA) Funds:</b>	\$ 28,858
<b>Apportionment Year:</b>	2021	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
		<b>Fiscal Year Cost:</b>	\$ 28,858
<b>Brief Project Description:</b>	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	<b>Total Project Cost (YOE):</b>	\$ 28,858
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310 (CRRSAA)
<b>MPO Project #</b>	PHRBMPO138	<b>Federal (FTA) Funds:</b>	\$ 28,857
<b>Apportionment Year:</b>	2021	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
		<b>Fiscal Year Cost:</b>	\$ 28,857
<b>Brief Project Description:</b>	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	<b>Total Project Cost (YOE):</b>	\$ 28,857
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307 (ARP)
<b>MPO Project #</b>	PHRBMPO139	<b>Federal (FTA) Funds:</b>	\$ 420,939
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 420,939
<b>Brief Project Description:</b>	Operations (\$420,939)	<b>Total Project Cost (YOE):</b>	\$ 420,939
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307 (ARP)
<b>MPO Project #</b>	PHRBMPO140	<b>Federal (FTA) Funds:</b>	\$ 1,310,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,310,000
<b>Brief Project Description:</b>	Capital - Rolling Stock, Non-revenue vehicles, & Facility Improvement	<b>Total Project Cost (YOE):</b>	\$ 1,310,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	TIGER
<b>MPO Project #</b>	BMPO-TGR2	<b>Federal (FTA) Funds:</b>	\$ 3,140,141
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2017	<b>Other Funds:</b>	\$ 1,358,997
<b>Project Phase:</b>	Project 1: Improve Operations and Passenger Facility	<b>Fiscal Year Cost:</b>	\$ 4,499,138
<b>Brief Project Description:</b>	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)	<b>Total Project Cost (YOE):</b>	\$ 4,499,138

**Sec 5309 ID Number:**

**Trans. Dev. Credits Requested:**

**Amendment Date & Action:**

**Trans. Deve Credits Awarded (Date & Amount):**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO125	<b>Federal (FTA) Funds:</b>	\$ 1,569,180
		<b>State Funds from TxDOT:</b>	\$ 563,392
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	\$ 1,005,788
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 3,138,360
<b>Brief Project Description:</b>	Operating Assistance	<b>Total Project Cost (YOE):</b>	\$ 3,138,360

**Sec 5309 ID Number:**

**Trans. Dev. Credits Requested:**

**Amendment Date & Action:**

**Trans. Deve Credits Awarded (Date & Amount):**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO126	<b>Federal (FTA) Funds:</b>	\$ 1,090,716
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	\$ 272,679
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,363,395
<b>Brief Project Description:</b>	Other Capital Program Items (PM)	<b>Total Project Cost (YOE):</b>	\$ 1,363,395
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO127	<b>Federal (FTA) Funds:</b>	\$ 26,596
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	\$ 6,649
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 33,245
<b>Brief Project Description:</b>	Planning Assistance-Short Range/Travel	<b>Total Project Cost (YOE):</b>	\$ 33,245
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO128	<b>Federal (FTA) Funds:</b>	\$ 166,311
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	\$ 41,579
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 207,890
<b>Brief Project Description:</b>	Other Capital Program Items (PM), ADA Coordinator	<b>Total Project Cost (YOE):</b>	\$ 207,890
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	



<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO129	<b>Federal (FTA) Funds:</b>	\$ 253,527
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	\$ 115,438
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 368,965
 <b>Brief Project Description:</b>	 Rolling Stock & Rehab/Renovate	<b>Total Project Cost (YOE):</b>	 \$ 368,965
 <b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>Federal Share (5307)</b>	\$	4,417,431
<b>Local Share (5307)</b>	\$	1,285,116
<b>State Share</b>		
<b>5307 Total</b>	<u>\$</u>	<u>5,702,547</u>
<b>Federal JARC</b>		
<b>Local JARC</b>		
<b>Federal New Freedom</b>		
<b>Local New Freedom</b>		
<b>Federal Share 5310</b>	\$	554,367
<b>Local Share 5310</b>	\$	138,728
<b>Federal Share 5339</b>	\$	821,557
<b>Local Share 5339</b>	\$	235,113
<b>Federal Share 5311</b>		
<b>Local Share 5311</b>		
<b>Federal Share TIGER</b>	\$	3,140,141
<b>Local Share TIGER</b>	\$	1,358,997
<b>Total</b>	<u>\$</u>	<u>11,951,450</u>

Development Credits:

**FY 2024 TRANSIT PROJECT LISTING**

**BROWNSVILLE AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO130	<b>Federal (FTA) Funds:</b>	\$ 1,569,180
		<b>State Funds from TxDOT:</b>	\$ 563,392
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ 1,005,788
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 3,138,360
<b>Brief Project Description:</b>	Operating Assistance	<b>Total Project Cost (YOE):</b>	\$ 3,138,360
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO131	<b>Federal (FTA) Funds:</b>	\$ 1,090,716
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ 272,679
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,363,395
<b>Brief Project Description:</b>	Other Capital Program Items (PM)	<b>Total Project Cost (YOE):</b>	\$ 1,363,395
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO132	<b>Federal (FTA) Funds:</b>	\$ 26,596
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ 6,649
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 33,245
<b>Brief Project Description:</b>	Planning Assistance-Short Range/Travel	<b>Total Project Cost (YOE):</b>	\$ 33,245
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO133	<b>Federal (FTA) Funds:</b>	\$ 166,311
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ 41,579
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 207,890
<b>Brief Project Description:</b>	Other Capital Program Items (PM), ADA Coordinator	<b>Total Project Cost (YOE):</b>	\$ 207,890
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO134	<b>Federal (FTA) Funds:</b>	\$ 303,718
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ 53,597
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 357,315
<b>Brief Project Description:</b>	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	<b>Total Project Cost (YOE):</b>	\$ 357,315
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>Federal Share (5307)</b>	\$	2,686,492
<b>Local Share (5307)</b>	\$	1,285,116
<b>State Share</b>	\$	563,392
<b>5307 Total:</b>	<b>\$</b>	<b><u>4,535,000</u></b>

<b>Federal JARC</b>		
<b>Local JARC</b>		
<b>Federal New Freedom</b>		
<b>Local New Freedom</b>		
<b>Federal Share 5310</b>	\$	166,311
<b>Local Share 5310</b>	\$	41,579
<b>Federal Share 5339</b>	\$	303,718
<b>Local Share 5339</b>	\$	53,597
<b>Federal Share 5311</b>		
<b>Local Share 5311</b>		
<b>Federal Share TIGER</b>		
<b>Local Share TIGER</b>		
<b>Total</b>	<b>\$</b>	<b><u>5,100,205</u></b>

Development Credits

**FY 2023-2026 RGVMPPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2025 TRANSIT PROJECT LISTING**

**BROWNSVILLE AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO141	<b>Federal (FTA) Funds:</b>	\$ 164,030
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2025	<b>Other Funds:</b>	\$ 55,570
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 219,600
<b>Brief Project Description:</b>	Other Capital Program Items (Trip Master, ADA Coord., Bay Expansion, & PM)	<b>Total Project Cost (YOE):</b>	\$ 219,600
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO142	<b>Federal (FTA) Funds:</b>	\$ 264,312
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2025	<b>Other Funds:</b>	\$ 66,078
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 330,390
<b>Brief Project Description:</b>	Capital for bus equipment (mobile fare collection equipment) bus facilities, admin facilities, stations/ terminals, bus shelters, support vehicles, and accessory / misc. equipment.	<b>Total Project Cost (YOE):</b>	\$ 330,390
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO143	<b>Federal (FTA) Funds:</b>	\$ 166,311
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2025	<b>Other Funds:</b>	\$ 41,579
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 207,890
<b>Brief Project Description:</b>	Other Capital Program Items (PM), ADA Coordinator	<b>Total Project Cost (YOE):</b>	\$ 207,890
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO144	<b>Federal (FTA) Funds:</b>	\$ 303,718
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2025	<b>Other Funds:</b>	\$ 53,597
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 357,315
<b>Brief Project Description:</b>	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	<b>Total Project Cost (YOE):</b>	\$ 357,315
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310 (ARP)
<b>MPO Project #</b>	PHRBMPO145	<b>Federal (FTA) Funds:</b>	\$ 28,858
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2025	<b>Other Funds:</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 28,858
<b>Brief Project Description:</b>	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	<b>Total Project Cost (YOE):</b>	\$ 28,858
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310 (CRRSAA)
<b>MPO Project #</b>	PHRBMPO138-B	<b>Federal (FTA) Funds:</b>	\$ 28,857
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 28,857
<b>Brief Project Description:</b>	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	<b>Total Project Cost (YOE):</b>	\$ 28,857
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307 (ARP)
<b>MPO Project #</b>	PHRBMPO146	<b>Federal (FTA) Funds:</b>	\$ 420,939
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2025	<b>Other Funds:</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 420,939
<b>Brief Project Description:</b>	Operations (\$420,939)	<b>Total Project Cost (YOE):</b>	\$ 420,939
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307 (ARP)
<b>MPO Project #</b>	PHRBMPO147	<b>Federal (FTA) Funds:</b>	\$ 1,310,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2025	<b>Other Funds:</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,310,000
<b>Brief Project Description:</b>	Capital - Rolling Stock (\$800,000), Non-revenue vehicles (\$160,000), Driver's Lounge Expansion (\$200,000), Facility Improvement (\$150,000)	<b>Total Project Cost (YOE):</b>	\$ 1,310,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	



<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	TIGER
<b>MPO Project #</b>	PHRBMPO148	<b>Federal (FTA) Funds:</b>	\$ 3,140,141
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2025	<b>Other Funds:</b>	\$ 1,358,997
<b>Project Phase:</b>	Project 1: Improve Operations and Passenger Facility	<b>Fiscal Year Cost:</b>	\$ 4,499,138
<b>Brief Project Description:</b>	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)	<b>Total Project Cost (YOE):</b>	\$ 4,499,138

**Sec 5309 ID Number:**

**Trans. Dev. Credits Requested:**

**Amendment Date & Action:**

**Trans. Deve Credits Awarded (Date & Amount):**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO149	<b>Federal (FTA) Funds:</b>	\$ 1,569,180
		<b>State Funds from TxDOT:</b>	\$ 563,392
<b>Apportionment Year:</b>	2025	<b>Other Funds:</b>	\$ 1,005,788
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 3,138,360
<b>Brief Project Description:</b>	Operating Assistance	<b>Total Project Cost (YOE):</b>	\$ 3,138,360
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO150	<b>Federal (FTA) Funds:</b>	\$ 1,090,716
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2025	<b>Other Funds:</b>	\$ 272,679
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,363,395
<b>Brief Project Description:</b>	Other Capital Program Items (PM)	<b>Total Project Cost (YOE):</b>	\$ 1,363,395
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO151	<b>Federal (FTA) Funds:</b>	\$ 26,596
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2025	<b>Other Funds:</b>	\$ 6,649
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 33,245
<b>Brief Project Description:</b>	Planning Assistance-Short Range/Travel	<b>Total Project Cost (YOE):</b>	\$ 33,245
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO152	<b>Federal (FTA) Funds:</b>	\$ 166,311
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2025	<b>Other Funds:</b>	\$ 41,579
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 207,890
<b>Brief Project Description:</b>	Other Capital Program Items (PM), ADA Coordinator	<b>Total Project Cost (YOE):</b>	\$ 207,890
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO153	<b>Federal (FTA) Funds:</b>	\$ 303,718
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2025	<b>Other Funds:</b>	\$ 53,597
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 357,315
<b>Brief Project Description:</b>	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	<b>Total Project Cost (YOE):</b>	\$ 357,315
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>Federal Share (5307)</b>	\$	4,417,431
<b>Local Share (5307)</b>	\$	1,285,116
<b>State Share</b>		
<b>5307 Total</b>	<u>\$</u>	<u>5,702,547</u>

<b>Federal JARC</b>		
<b>Local JARC</b>		
<b>Federal New Freedom</b>		
<b>Local New Freedom</b>		
<b>Federal Share 5310</b>	\$	554,367
<b>Local Share 5310</b>	\$	138,728
<b>Federal Share 5339</b>	\$	871,748
<b>Local Share 5339</b>	\$	173,272
<b>Federal Share 5311</b>		
<b>Local Share 5311</b>		
<b>Federal Share TIGER</b>	\$	3,140,141
<b>Local Share TIGER</b>	\$	1,358,997
<b>Total</b>	<u>\$</u>	<u>11,939,800</u>

Development Credits:

**FY 2026 TRANSIT PROJECT LISTING**

**BROWNSVILLE AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO154	<b>Federal (FTA) Funds:</b>	\$ 1,569,180
		<b>State Funds from TxDOT:</b>	\$ 563,392
<b>Apportionment Year:</b>	2026	<b>Other Funds:</b>	\$ 1,005,788
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 3,138,360
<b>Brief Project Description:</b>	Operating Assistance	<b>Total Project Cost (YOE):</b>	\$ 3,138,360
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO155	<b>Federal (FTA) Funds:</b>	\$ 1,090,716
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2026	<b>Other Funds:</b>	\$ 272,679
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,363,395
<b>Brief Project Description:</b>	Other Capital Program Items (PM)	<b>Total Project Cost (YOE):</b>	\$ 1,363,395
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO156	<b>Federal (FTA) Funds:</b>	\$ 26,596
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2026	<b>Other Funds:</b>	\$ 6,649
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 33,245
<b>Brief Project Description:</b>	Planning Assistance-Short Range/Travel	<b>Total Project Cost (YOE):</b>	\$ 33,245
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO157	<b>Federal (FTA) Funds:</b>	\$ 166,311
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2026	<b>Other Funds:</b>	\$ 41,579
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 207,890
<b>Brief Project Description:</b>	Other Capital Program Items (PM), ADA Coordinator	<b>Total Project Cost (YOE):</b>	\$ 207,890
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO158	<b>Federal (FTA) Funds:</b>	\$ 303,718
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2026	<b>Other Funds:</b>	\$ 53,597
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 357,315
<b>Brief Project Description:</b>	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	<b>Total Project Cost (YOE):</b>	\$ 357,315
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>Federal Share (5307)</b>	\$	2,686,492
<b>Local Share (5307)</b>	\$	1,285,116
<b>State Share</b>	\$	563,392
<b>5307 Total:</b>	\$	<b><u>4,535,000</u></b>

<b>Federal JARC</b>		
<b>Local JARC</b>		
<b>Federal New Freedom</b>		
<b>Local New Freedom</b>		
<b>Federal Share 5310</b>	\$	166,311
<b>Local Share 5310</b>	\$	41,579
<b>Federal Share 5339</b>	\$	303,718
<b>Local Share 5339</b>	\$	53,597
<b>Federal Share 5311</b>		
<b>Local Share 5311</b>		
<b>Federal Share TIGER</b>		
<b>Local Share TIGER</b>		
<b>Total</b>	\$	<b><u>5,100,205</u></b>

Development Credits

**Transit Financial Summary  
Brownsville Area - RGVMPPO  
FY 2023 - 2026 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Adopted: Pending

Transit Program		FY 2023			FY 2024			FY 2025		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$ 4,417,431	\$ 1,285,116	\$ 5,702,547	\$ 2,686,492	\$ 1,848,508	\$ 4,535,000	\$ 4,417,431	\$ 1,285,116	\$ 5,702,547
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$ 554,367	\$ 138,728	\$ 693,095	\$ 166,311	\$ 41,579	\$ 207,890	\$ 554,367	\$ 138,728	\$ 693,095
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	\$ 821,557	\$ 235,113	\$ 1,056,670	\$ 303,718	\$ 53,597	\$ 357,315	\$ 871,748	\$ 173,272	\$ 1,045,020
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other	\$ 3,140,141	\$ 1,358,997	\$ 4,499,138				\$ 3,140,141	\$ 1,358,997	\$ 4,499,138
	<b>Total Funds</b>	<b>\$ 8,933,496</b>	<b>\$ 3,017,954</b>	<b>\$ 11,951,450</b>	<b>\$ 3,156,521</b>	<b>\$ 1,943,684</b>	<b>\$ 5,100,205</b>	<b>\$ 8,983,687</b>	<b>\$ 2,956,113</b>	<b>\$ 11,939,800</b>
<b>Transportation Development Credits</b>										
	Requested									
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2026			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$ 2,686,492	\$ 1,848,508	\$ 4,535,000	\$ 14,207,846	\$ 6,267,248	\$ 20,475,094
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$ 166,311	\$ 41,579	\$ 207,890	\$ 1,441,356	\$ 360,614	\$ 1,801,970
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	\$ 303,718	\$ 53,597	\$ 357,315	\$ 2,300,741	\$ 515,579	\$ 2,816,320
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other				\$ 6,280,282	\$ 2,717,994	\$ 8,998,276
	<b>Total Funds</b>	<b>\$ 3,156,521</b>	<b>\$ 1,943,684</b>	<b>\$ 5,100,205</b>	<b>\$ 24,230,225</b>	<b>\$ 9,861,435</b>	<b>\$ 34,091,660</b>
<b>Transportation Development Credits</b>							
	Requested						
	Awarded						

**FY 2023 TRANSIT PROJECT LISTING**

**HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2023-001	<b>Federal (FTA) Funds:</b>	\$ 1,500,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	\$ 1,500,000
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 3,000,000
<b>Brief Project Description:</b>	Operations - Harlingen Urbanized Area	<b>Total Project Cost (YOE):</b>	\$ 3,000,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2023-002	<b>Federal (FTA) Funds:</b>	\$ 280,283
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 280,283
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Total Project Cost (YOE):</b>	\$ 280,283
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 70,071
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2023-003	<b>Federal (FTA) Funds:</b>	\$ 27,452
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	\$ -
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 27,452
<b>Brief Project Description:</b>	Software/Annual Subscriptions	<b>Total Project Cost (YOE):</b>	\$ 27,452
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 6,863
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	



<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2023-004	<b>Federal (FTA) Funds:</b>	\$ 300,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 300,000
<b>Brief Project Description:</b>	VM Transit Terminal Construction/A&E	<b>Total Project Cost (YOE):</b>	\$ 300,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 75,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>Federal Share (5307)</b>	\$	2,107,735
<b>Local Share (5307)</b>	\$	1,500,000
<b>State Share</b>		
<b>5307 Total:</b>	<u>\$</u>	<u>3,607,735</u>

<b>Federal JARC</b>	
<b>Local JARC</b>	
<b>Federal New Freedom</b>	
<b>Local New Freedom</b>	
<b>Federal Share 5310</b>	
<b>Local Share 5310</b>	
<b>Federal Share 5339</b>	
<b>Local Share 5339</b>	
<b>Total</b>	<u>\$ 3,607,735</u>

Development credits	\$	151,934
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**FY 2024 TRANSIT PROJECT LISTING**

**HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2024-001	<b>Federal (FTA) Funds:</b>	\$ 1,245,787
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ 1,245,787
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 2,491,574
<b>Brief Project Description:</b>	Operations - Harlingen Urbanized Area	<b>Total Project Cost (YOE):</b>	\$ 2,491,574
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2024-002	<b>Federal (FTA) Funds:</b>	\$ 200,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ 40,000
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 240,000
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Total Project Cost (YOE):</b>	\$ 240,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ -
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2024-003	<b>Federal (FTA) Funds:</b>	\$ 581,665
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ -
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 581,665
<b>Brief Project Description:</b>	Capital Involvement Plan	<b>Total Project Cost (YOE):</b>	\$ 581,665
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 116,333
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>Federal Share (5307)</b>	\$	2,027,452
<b>Local Share (5307)</b>	\$	1,285,787
<b>State Share</b>		
<b>5307 Total:</b>	<b>\$</b>	<b><u>3,313,239</u></b>

<b>Federal JARC</b>		
<b>Local JARC</b>		
<b>Federal New Freedom</b>		
<b>Local New Freedom</b>		
<b>Federal Share 5310</b>		
<b>Local Share 5310</b>		
<b>Federal Share 5339</b>		
<b>Local Share 5339</b>		
<b>Total</b>	<b>\$</b>	<b><u>3,313,239</u></b>

Development Credits	\$	116,333
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**FY 2025 TRANSIT PROJECT LISTING**

**HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>
<b>MPO Project #</b>	<b>Pending</b>	<b>Federal (FTA) Funds:</b>
		<b>State Funds from TxDOT:</b>
<b>Apportionment Year:</b>		<b>Other Funds:</b>
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>
<b>Brief Project Description:</b>		
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>
		<b>Trans. Dev. Credits Requested:</b>
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>
<u>General Project Information</u>		<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>
<b>MPO Project #</b>	<b>Pending</b>	<b>Federal (FTA) Funds:</b>
		<b>State Funds from TxDOT:</b>
<b>Apportionment Year:</b>		<b>Other Funds:</b>
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>
<b>Brief Project Description:</b>		
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>
		<b>Trans. Dev. Credits Requested:</b>
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>
<u>General Project Information</u>		<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>
<b>MPO Project #</b>	<b>Pending</b>	<b>Federal (FTA) Funds:</b>
		<b>State Funds from TxDOT:</b>
<b>Apportionment Year:</b>		<b>Other Funds:</b>
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>
<b>Brief Project Description:</b>		
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>
		<b>Trans. Dev. Credits Requested:</b>
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>

<b>General Project Information</b>		<b>Funding Information (YOE)</b>
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>
<b>MPO Project #</b>	<b>Pending</b>	<b>Federal (FTA) Funds:</b>
		<b>State Funds from TxDOT:</b>
<b>Apportionment Year:</b>		<b>Other Funds:</b>
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>
<b>Brief Project Description:</b>		<b>Total Project Cost (YOE):</b>
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>

**Federal Share (5307)**  
**Local Share (5307)**  
**State Share** \_\_\_\_\_  
**5307 Total:** \_\_\_\_\_

**Federal JARC**  
**Local JARC**  
**Federal New Freedom**  
**Local New Freedom**  
**Federal Share 5310**  
**Local Share 5310**  
**Federal Share 5339**  
**Local Share 5339** \_\_\_\_\_  
**Total** \_\_\_\_\_

Development credits
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**FY 2026 TRANSIT PROJECT LISTING**

**HARLINGEN-SAN BENITO AREA - RGVMP TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>
<b>MPO Project #</b>	<b>Pending</b>	<b>Federal (FTA) Funds:</b>
		<b>State Funds from TxDOT:</b>
<b>Apportionment Year:</b>		<b>Other Funds:</b>
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>
<b>Brief Project Description:</b>		<b>Total Project Cost (YOE):</b>
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>
<b>MPO Project #</b>	<b>Pending</b>	<b>Federal (FTA) Funds:</b>
		<b>State Funds from TxDOT:</b>
<b>Apportionment Year:</b>		<b>Other Funds:</b>
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>
<b>Brief Project Description:</b>		<b>Total Project Cost (YOE):</b>
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>
<b>MPO Project #</b>	<b>Pending</b>	<b>Federal (FTA) Funds:</b>
		<b>State Funds from TxDOT:</b>
<b>Apportionment Year:</b>		<b>Other Funds:</b>
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>
<b>Brief Project Description:</b>		<b>Total Project Cost (YOE):</b>
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>

**Federal Share (5307)**  
**Local Share (5307)**  
**State Share** \_\_\_\_\_  
**5307 Total:** \_\_\_\_\_

**Federal JARC**  
**Local JARC**  
**Federal New Freedom**  
**Local New Freedom**  
**Federal Share 5310**  
**Local Share 5310**  
**Federal Share 5339**  
**Local Share 5339** \_\_\_\_\_  
**Total** \_\_\_\_\_

Development Credits
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**Transit Financial Summary**  
**Harlingen-San Benito Area - RGVMP**  
**FY 2023-2026 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Adopted: Pending

Transit Program		FY 2023			FY 2024			FY 2025		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K									
2	Sec. 5307 - Urbanized Formula <200K	2,107,735	1,500,000	3,607,735	2,027,452	1,285,787	3,313,239			
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities									
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities									
13	Other FTA									
14	Regionally Significant or Other									
<b>Total Funds</b>		<b>\$2,107,735</b>	<b>\$1,500,000</b>	<b>\$3,607,735</b>	<b>\$2,027,452</b>	<b>\$1,285,787</b>	<b>\$3,313,239</b>			
<b>Transportation Development Credits</b>										
	Requested			151,934			116,333			
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2026			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K						
2	Sec. 5307 - Urbanized Formula <200K				4,135,187	2,785,787	6,920,974
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities						
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities						
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
<b>Total Funds</b>					<b>\$4,135,187</b>	<b>\$2,785,787</b>	<b>\$6,920,974</b>
<b>Transportation Development Credits</b>							
	Requested						268,267
	Awarded						



**FY 2023 TRANSIT PROJECT LISTING**

**HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	HCVM-103	<b>Federal (FTA) Funds:</b>	\$ 44,895
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>		<b>Other Funds:</b>	\$ 8,979
<b>Project Phase:</b>	2023	<b>Fiscal Year Cost:</b>	\$ 53,874
<b>Brief Project Description:</b>	Capital/Operations/Admin.	<b>Total Project Cost (YOE):</b>	\$ 53,874
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-104	<b>Federal (FTA) Funds:</b>	\$ 420,023
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	\$ 230,006
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 650,029
<b>Brief Project Description:</b>	Hidalgo County Transit Capital Improvement Program	<b>Total Project Cost (YOE):</b>	\$ 650,029
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-105	<b>Federal (FTA) Funds:</b>	\$ 385,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	\$ 96,250
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 481,250
<b>Brief Project Description:</b>	Capital - Mechanics, Assistance & Preventive Maintenance	<b>Total Project Cost (YOE):</b>	\$ 481,250
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-106	Federal (FTA) Funds:	\$2,100,000
Apportionment Year	2021 CRRSAA (\$132,506), 2023 (\$1,967,494)	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$2,100,000
Brief Project Description:	Operations - (2021: Vehicle Purchase UTRGV)	Fiscal Year Cost:	\$4,200,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$4,200,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-107	Federal (FTA) Funds:	\$ 400,000
Apportionment Year	2023	State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds:	\$ 100,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 750,709
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 750,709
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-108	Federal (FTA) Funds:	\$ 532,369
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 133,092
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 665,461
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 665,461
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-109	Federal (FTA) Funds:	\$ 584,124
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 146,031
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 730,155
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 730,155
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-056	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-057	Federal (FTA) Funds	\$ 2,217,192
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 443,448
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 2,660,640
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,660,640
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	
<b>MPO Project #</b>	HCMM-058	<b>Federal (FTA) Funds</b>	
<b>Apportionment Year</b>	2023	<b>State Funds from TxDOT:</b>	\$ 210,057
<b>Project Phase:</b>		<b>Other Funds</b>	
<b>Brief Project Description:</b>	ADMINISTRATION / OPERATION	<b>Fiscal Year Cost</b>	\$ 210,057
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 210,057
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-044	<b>Federal (FTA) Funds</b>	\$ 50,000
<b>Apportionment Year</b>	2017	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 10,000
<b>Brief Project Description:</b>	Training	<b>Fiscal Year Cost</b>	\$ 50,000
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 60,000
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	\$ 10,000
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-045	<b>Federal (FTA) Funds</b>	\$ 109,570
<b>Apportionment Year</b>	2017	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 21,914
<b>Brief Project Description:</b>	Marketing	<b>Fiscal Year Cost</b>	\$ 131,484
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 131,484
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-055	<b>Federal (FTA) Funds</b>	\$ 4,800,000
<b>Apportionment Year</b>	2017 (\$ 682,321)   2019 (\$ 1,734,871)   2020 (\$ 1,652,970)   2021 (729,838)	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 964,013
<b>Brief Project Description:</b>	Park and Ride South	<b>Fiscal Year Cost</b>	\$ 5,764,013
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 5,764,013
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-062	<b>Federal (FTA) Funds</b>	\$ 255,191
<b>Apportionment Year</b>	2017	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 51,038
<b>Brief Project Description:</b>	Planning - Bus Rapid Transit	<b>Fiscal Year Cost</b>	\$ 306,229
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 306,229
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-063	<b>Federal (FTA) Funds</b>	\$ 777,831
<b>Apportionment Year</b>	2020 (\$687,831)	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 155,566
<b>Brief Project Description:</b>	Land Acquisition - Bus Rapid Transit	<b>Fiscal Year Cost</b>	\$ 933,397
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 933,397
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-064	<b>Federal (FTA) Funds</b>	\$ 687,831
<b>Apportionment Year</b>	2019	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 137,566
<b>Brief Project Description:</b>	Shop Equipment	<b>Fiscal Year Cost</b>	\$ 825,397
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 825,397
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-065	<b>Federal (FTA) Funds</b>	\$ 1,023,002
<b>Apportionment Year</b>	2019 (\$188,618), 2020 (\$834,384)	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 204,600
<b>Brief Project Description:</b>	Consulting - Bus Rapid Transit	<b>Fiscal Year Cost</b>	\$ 1,227,602
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 1,227,602
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-066	<b>Federal (FTA) Funds</b>	\$ 300,000
<b>Apportionment Year</b>	2020	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	
<b>Brief Project Description:</b>	Security Cameras	<b>Fiscal Year Cost</b>	\$ 300,000
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 300,000
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	\$ 60,000
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
		<b>Federal (FTA) Funds</b>	\$ 4,150,681
<b>MPO Project #</b>	HCMM-067	<b>State Funds from TxDOT:</b>	
<b>Apportionment Year</b>	2021 (\$3,200,000)	<b>Other Funds</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost</b>	\$ 4,150,681
<b>Brief Project Description:</b>	North Transfer Hub Construction	<b>Total Project Cost (YOE)</b>	\$ 4,150,681
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	\$ 830,136
<b>Amendment Date &amp; Action</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
		<b>Federal (FTA) Funds</b>	\$ 692,034
<b>MPO Project #</b>	HCMM-068	<b>State Funds from TxDOT:</b>	
<b>Apportionment Year</b>	2021	<b>Other Funds</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost</b>	\$ 692,034
<b>Brief Project Description:</b>	Operations / Administration (American Rescue Plan)	<b>Total Project Cost (YOE)</b>	\$ 692,034
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
		<b>Federal (FTA) Funds</b>	\$ 687,831
<b>MPO Project #</b>	HCMM-050	<b>State Funds from TxDOT:</b>	
<b>Apportionment Year</b>	2022	<b>Other Funds</b>	\$ 687,831
<b>Project Phase:</b>		<b>Fiscal Year Cost</b>	\$ 1,375,662
<b>Brief Project Description:</b>	Operating Assistance	<b>Total Project Cost (YOE)</b>	\$ 1,375,662
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
		<b>Federal (FTA) Funds</b>	\$ 2,217,192
<b>MPO Project #</b>	HCMM-051	<b>State Funds from TxDOT:</b>	
<b>Apportionment Year</b>	2022	<b>Other Funds</b>	\$ 554,298
<b>Project Phase:</b>		<b>Fiscal Year Cost</b>	\$ 2,771,490
<b>Brief Project Description:</b>	Preventative Maintenance	<b>Total Project Cost (YOE)</b>	\$ 2,771,490
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-118	Federal (FTA) Funds:	\$ 63,000
Apportionment Year	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Bus Stop Improvements	Fiscal Year Cost:	\$ 63,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 63,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 15,750
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-119	Federal (FTA) Funds:	\$ 96,000
Apportionment Year	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Bus Shelter Project	Fiscal Year Cost:	\$ 96,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 96,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 24,000
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-120	Federal (FTA) Funds:	\$ 204,000
Apportionment Year	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Bus Shelter Project	Fiscal Year Cost:	\$ 204,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 204,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 51,000
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-121	Federal (FTA) Funds:	\$ 500,000
Apportionment Year:	2022	State Funds from TxDOT:	
Project Phase:		Other Funds:	
Brief Project Description:	Mobility Management	Fiscal Year Cost:	\$ 500,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 500,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 125,000
		Trans. Deve Credits Awarded (Date & Amount):	



<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-122	<b>Federal (FTA) Funds:</b>	\$ 200,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Software/Annual Subscriptions	<b>Fiscal Year Cost:</b>	\$ 200,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 200,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 50,000
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-079	<b>Federal (FTA) Funds:</b>	\$ 300,000
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 300,000
<b>Brief Project Description:</b>	Operating w/ Local Match	<b>Fiscal Year Cost:</b>	\$ 600,000
<b>Sec 5309 ID Number:</b>	<b>Revision</b>	<b>Total Project Cost (YOE):</b>	\$ 600,000
<b>Amendment Date &amp; Action:</b>	Added Project	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>Federal Share (5307)</b>	\$	23,324,209
<b>Local Share (5307)</b>	\$	6,744,361
<b>State Share</b>	\$	460,766
<b>5307 Total:</b>	<b>\$</b>	<b><u>30,529,336</u></b>

<b>Federal JARC</b>		
<b>Local JARC</b>		
<b>Federal New Freedom</b>		
<b>Local New Freedom</b>		
<b>Federal Share 5310</b>	\$	629,019
<b>Local Share 5310</b>	\$	155,010
<b>Federal Share 5339</b>	\$	532,369
<b>Local Share 5339</b>	\$	133,092
<b>Total</b>	<b>\$</b>	<b><u>31,978,826</u></b>

Development credits \$ 1,165,886

**FY 2024 TRANSIT PROJECT LISTING**

**HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-110	<b>Federal (FTA) Funds:</b>	\$ 120,023
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ 230,006
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 350,029
<b>Brief Project Description:</b>	Hidalgo County Transit Capital Improvement Program	<b>Total Project Cost (YOE):</b>	\$ 350,029
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-111	<b>Federal (FTA) Funds:</b>	\$ 685,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ 96,250
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 781,250
<b>Brief Project Description:</b>	Capital - Mechanics, Assistance & Preventive Maintenance	<b>Total Project Cost (YOE):</b>	\$ 781,250
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-112	<b>Federal (FTA) Funds:</b>	\$ 2,100,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>Other Funds:</b>	\$ 2,100,000
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 4,200,000
<b>Brief Project Description:</b>	Operations	<b>Total Project Cost (YOE):</b>	\$ 4,200,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	
<b>MPO Project #</b>	HCVM-113	<b>Federal (FTA) Funds:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$ 250,709
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ -
<b>Brief Project Description:</b>	Operations	<b>Fiscal Year Cost:</b>	\$ 250,709
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 250,709
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HCVM-114	<b>Federal (FTA) Funds:</b>	\$ 532,369
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 133,092
<b>Brief Project Description:</b>	Capital	<b>Fiscal Year Cost:</b>	\$ 665,461
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 665,461
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	HCVM-115	<b>Federal (FTA) Funds:</b>	\$ 584,124
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 146,031
<b>Brief Project Description:</b>	Capital	<b>Fiscal Year Cost:</b>	\$ 730,155
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 730,155
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
		<b>Federal (FTA) Funds</b>	\$ 687,831
<b>MPO Project #</b>	HCMM-059	<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year</b>	2024	<b>Other Funds</b>	\$ 687,831
<b>Project Phase:</b>		<b>Fiscal Year Cost</b>	\$ 1,375,662
<b>Brief Project Description:</b>	OPERATING ASSISTANCE	<b>Total Project Cost (YOE)</b>	\$ 1,375,662
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
		<b>Federal (FTA) Funds</b>	\$ 2,217,192
<b>MPO Project #</b>	HCMM-060	<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year</b>	2024	<b>Other Funds</b>	\$ 443,448
<b>Project Phase:</b>		<b>Fiscal Year Cost</b>	\$ 2,660,640
<b>Brief Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Total Project Cost (YOE)</b>	\$ 2,660,640
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	
		<b>Federal (FTA) Funds</b>	
<b>MPO Project #</b>	HCMM-061	<b>State Funds from TxDOT:</b>	\$ 210,057
<b>Apportionment Year</b>	2024	<b>Other Funds</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost</b>	\$ 210,057
<b>Brief Project Description:</b>	ADMINISTRATION / OPERATION	<b>Total Project Cost (YOE)</b>	\$ 210,057
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Requested</b>	
<b>Amendment Date &amp; Action</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<b>Federal Share (5307)</b>	\$	5,810,046
<b>Local Share (5307)</b>	\$	3,557,535
<b>State Share</b>	\$	460,766
<b>5307 Total:</b>	\$	<b>9,828,347</b>

<b>Federal JARC</b>		
<b>Local JARC</b>		
<b>Federal New Freedom</b>		
<b>Local New Freedom</b>		
<b>Federal Share 5310</b>	\$	584,124
<b>Local Share 5310</b>	\$	146,031
<b>Federal Share 5339</b>	\$	532,369
<b>Local Share 5339</b>	\$	133,092
<b>Total</b>	\$	<b>11,223,963</b>

Development credits

**FY 2025 TRANSIT PROJECT LISTING**

**HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>
<b>MPO Project #</b>	<b>Pending</b>	<b>Federal (FTA) Funds:</b>
		<b>State Funds from TxDOT:</b>
<b>Apportionment Year:</b>		<b>Other Funds:</b>
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>
<b>Brief Project Description:</b>		<b>Total Project Cost (YOE):</b>
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>
<b>MPO Project #</b>	<b>Pending</b>	<b>Federal (FTA) Funds:</b>
		<b>State Funds from TxDOT:</b>
<b>Apportionment Year:</b>		<b>Other Funds:</b>
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>
<b>Brief Project Description:</b>		<b>Total Project Cost (YOE):</b>
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>
<b>MPO Project #</b>	<b>Pending</b>	<b>Federal (FTA) Funds:</b>
		<b>State Funds from TxDOT:</b>
<b>Apportionment Year:</b>		<b>Other Funds:</b>
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>
<b>Brief Project Description:</b>		<b>Total Project Cost (YOE):</b>
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
Apportionment Year		State Funds from TxDOT:
Project Phase:		Other Funds:
Brief Project Description:		Fiscal Year Cost:
Sec 5309 ID Number:		Total Project Cost (YOE):
Amendment Date & Action:		Trans. Dev. Credits Requested:
		Trans. Deve Credits Awarded (Date & Amount):
<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
Apportionment Year		State Funds from TxDOT:
Project Phase:		Other Funds:
Brief Project Description:		Fiscal Year Cost:
Sec 5309 ID Number:		Total Project Cost (YOE):
Amendment Date & Action:		Trans. Dev. Credits Requested:
		Trans. Deve Credits Awarded (Date & Amount):
<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
Apportionment Year		State Funds from TxDOT:
Project Phase:		Other Funds:
Brief Project Description:		Fiscal Year Cost:
Sec 5309 ID Number:		Total Project Cost (YOE):
Amendment Date & Action:		Trans. Dev. Credits Requested:
		Trans. Deve Credits Awarded (Date & Amount):
<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
Apportionment Year		State Funds from TxDOT:
Project Phase:		Other Funds:
Brief Project Description:		Fiscal Year Cost:
Sec 5309 ID Number:		Total Project Cost (YOE):
Amendment Date & Action:		Trans. Dev. Credits Requested:
		Trans. Deve Credits Awarded (Date & Amount):
<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
Apportionment Year		State Funds from TxDOT:
Project Phase:		Other Funds:
Brief Project Description:		Fiscal Year Cost:
Sec 5309 ID Number:		Total Project Cost (YOE):
Amendment Date & Action:		Trans. Dev. Credits Requested:
		Trans. Deve Credits Awarded (Date & Amount):



<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	CITY OF MCALLEN	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-069	<b>Federal (FTA) Funds</b>	\$ 687,831
<b>Apportionment Year</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 687,831
<b>Brief Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost</b>	\$ 1,375,662
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 1,375,662
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	CITY OF MCALLEN	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-070	<b>Federal (FTA) Funds</b>	\$ 2,217,192
<b>Apportionment Year</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 443,448
<b>Brief Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost</b>	\$ 2,660,640
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 2,660,640
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	CITY OF MCALLEN	<b>Federal Funding Category:</b>	
<b>MPO Project #</b>	HCMM-071	<b>Federal (FTA) Funds</b>	
<b>Apportionment Year</b>	2025	<b>State Funds from TxDOT:</b>	\$ 301,000
<b>Project Phase:</b>		<b>Other Funds</b>	
<b>Brief Project Description:</b>	ADMINISTRATION / OPERATION	<b>Fiscal Year Cost</b>	\$ 301,000
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 301,000
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<b>Federal Share (5307)</b>	\$	2,905,023
<b>Local Share (5307)</b>	\$	1,131,279
<b>State Share</b>	\$	301,000
<b>5307 Total:</b>	<b>\$</b>	<b>4,337,302</b>

**Federal JARC**

**Local JARC**

**Federal New Freedom**

**Local New Freedom**

**Federal Share 5310**

**Local Share 5310**

**Federal Share 5339**

**Local Share 5339**

**Total** \_\_\_\_\_

Development credits

**FY 2026 TRANSIT PROJECT LISTING**

**HIDALGO COUNTY AREA - RGVMP TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>
<b>MPO Project #</b>	<b>Pending</b>	<b>Federal (FTA) Funds:</b>
		<b>State Funds from TxDOT:</b>
<b>Apportionment Year:</b>		<b>Other Funds:</b>
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>
<b>Brief Project Description:</b>		<b>Total Project Cost (YOE):</b>
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>
<b>MPO Project #</b>	<b>Pending</b>	<b>Federal (FTA) Funds:</b>
		<b>State Funds from TxDOT:</b>
<b>Apportionment Year:</b>		<b>Other Funds:</b>
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>
<b>Brief Project Description:</b>		<b>Total Project Cost (YOE):</b>
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>
<b>MPO Project #</b>	<b>Pending</b>	<b>Federal (FTA) Funds:</b>
		<b>State Funds from TxDOT:</b>
<b>Apportionment Year:</b>		<b>Other Funds:</b>
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>
<b>Brief Project Description:</b>		<b>Total Project Cost (YOE):</b>
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
		State Funds from TxDOT:
Apportionment Year:		Other Funds:
Project Phase:		Fiscal Year Cost:
Brief Project Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
		State Funds from TxDOT:
Apportionment Year:		Other Funds:
Project Phase:		Fiscal Year Cost:
Brief Project Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
		State Funds from TxDOT:
Apportionment Year:		Other Funds:
Project Phase:		Fiscal Year Cost:
Brief Project Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	CITY OF MCALLEN	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-072	<b>Federal (FTA) Funds</b>	\$ 687,831
<b>Apportionment Year</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 687,831
<b>Brief Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost</b>	\$ 1,375,662
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 1,375,662
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	CITY OF MCALLEN	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-073	<b>Federal (FTA) Funds</b>	\$ 2,217,192
<b>Apportionment Year</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 443,448
<b>Brief Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost</b>	\$ 2,660,640
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 2,660,640
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	CITY OF MCALLEN	<b>Federal Funding Category:</b>	
<b>MPO Project #</b>	HCMM-074	<b>Federal (FTA) Funds</b>	
<b>Apportionment Year</b>	2026	<b>State Funds from TxDOT:</b>	\$ 301,000
<b>Project Phase:</b>		<b>Other Funds</b>	
<b>Brief Project Description:</b>	ADMINISTRATION / OPERATION	<b>Fiscal Year Cost</b>	\$ 301,000
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 301,000
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<b>Federal Share (5307)</b>	\$	2,905,023
<b>Local Share (5307)</b>	\$	1,131,279
<b>State Share</b>	\$	301,000
<b>5307 Total:</b>	<b>\$</b>	<b><u>4,337,302</u></b>

**Federal JARC**

**Local JARC**

**Federal New Freedom**

**Local New Freedom**

**Federal Share 5310**

**Local Share 5310**

**Federal Share 5339**

**Local Share 5339**

**Total**                     

Development credits

**Transit Financial Summary**  
**Hidalgo County Area - RGVMPO**  
**FY 2023-2026 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Adopted: Pending

Transit Program		FY 2023			FY 2024			FY 2025		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	23,324,209	7,205,127	30,529,336	5,810,046	4,018,301	9,828,347	2,905,023	1,432,279	4,337,302
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities	629,019	155,010	784,029	584,124	146,031	730,155			
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	532,369	133,092	665,461			
13	Other FTA									
14	Regionally Significant or Other									
<b>Total Funds</b>		<b>\$24,485,597</b>	<b>\$7,493,229</b>	<b>\$31,978,826</b>	<b>\$6,926,539</b>	<b>\$4,297,424</b>	<b>\$11,223,963</b>	<b>\$2,905,023</b>	<b>\$1,432,279</b>	<b>\$4,337,302</b>
<b>Transportation Development Credits</b>										
	Requested			\$1,165,886						
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2026			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	2,905,023	1,432,279	4,337,302	34,944,301	14,087,986	49,032,287
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities				1,213,143	301,041	1,514,184
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities				1,064,738	266,184	1,330,922
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
<b>Total Funds</b>		<b>\$2,905,023</b>	<b>\$1,432,279</b>	<b>\$4,337,302</b>	<b>\$37,222,182</b>	<b>\$14,655,211</b>	<b>\$51,877,393</b>
<b>Transportation Development Credits</b>							
	Requested						\$1,165,886
	Awarded						

**Transit Financial Summary**  
**RGVMPO - Regional Totals**  
**FY 2023-2026 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Adopted: Pending

Transit Program		FY 2023			FY 2024			FY 2025		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	27,741,640	8,490,243	36,231,883	8,496,538	5,866,809	14,363,347	7,322,454	2,717,395	10,039,849
2	Sec. 5307 - Urbanized Formula <200K	2,107,735	1,500,000	3,607,735	2,027,452	1,285,787	3,313,239			
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilitie	1,183,386	293,738	1,477,124	750,435	187,610	938,045	554,367	138,728	693,095
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	1,353,926	368,205	1,722,131	836,087	186,689	1,022,776	871,748.00	173,272.00	1,045,020.00
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other	3,140,141	1,358,997	4,499,138				3,140,141	1,358,997	4,499,138
<b>Total Funds</b>		<b>\$35,526,828</b>	<b>\$12,011,183</b>	<b>\$47,538,011</b>	<b>\$12,110,512</b>	<b>\$7,526,895</b>	<b>\$19,637,407</b>	<b>\$11,888,710</b>	<b>\$4,388,392</b>	<b>\$16,277,102</b>
<b>Transportation Development Credits</b>										
	Requested			\$1,317,820			\$116,333			
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2026			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	5,591,515	3,280,787	8,872,302	49,152,147	20,355,234	69,507,381
2	Sec. 5307 - Urbanized Formula <200K				4,135,187	2,785,787	6,920,974
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilitie	166,311	41,579	207,890	2,654,499	661,655	3,316,154
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	\$ 303,718	\$ 53,597	\$ 357,315	3,365,479	781,763	4,147,242
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other				6,280,282	2,717,994	8,998,276
<b>Total Funds</b>		<b>\$6,061,544</b>	<b>\$3,375,963</b>	<b>\$9,437,507</b>	<b>\$65,587,594</b>	<b>\$27,302,433</b>	<b>\$92,890,027</b>
<b>Transportation Development Credits</b>							
	Requested						\$1,434,153
	Awarded						





FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CS#	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (6.5% const cost)	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5%, of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL																				
C	2018	TL2	Anzalduas Land Port of Entry NB Empties		HC-352	0921-02-379		Inbound commercial inspection pre-primary inspection pre-cleared cargo traffic	McAllen	\$ 43,700,000	\$ 43,700,000	\$ -	\$ 3,496,000	\$ 4,370,000	\$ -	\$ 53,308,091	\$ 43,700,000								\$ 12.10						\$ 31.60		\$ 43.70																			
TAP	2019	VA	Cano St.	Freddy Gonzalez	HC-359	0921-02-392	1	Installation of solar powered lighting along the Cano walking trail	Edinburg	\$ 534,400	\$ 534,400	\$ -	\$ -	\$ -	\$ 34,736	\$ 600,879	\$ 600,879							\$ 0.53							\$ 0.07	\$ 0.60																				
TAP	2020	Vision Zero Planning Study	City limits	City limits	HC-356	0921-02-390		Vision Zero Planning Study	McAllen	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 30,000	\$ 187,995	\$ 187,995							\$ 0.15						\$ 0.04	\$ 0.19																					
C		FM 1926 (23rd st)	At FM 1926 (23rd st) & Hackberry Ave		HC-310	1804-01-068	1	Addition of North and South bound center turn lanes	McAllen	\$ 86,265	\$ 86,265	\$ 16,000	\$ 3,969	\$ 4,050	\$ -	\$ 121,586	\$ 86,265					\$ 0.09									\$ 0.09																					
C		SH 336	Intersection Business US 83	1350 S Intersection US Business 83	HC-312	0621-01-106	0.025	Addition of north bound right turn lane	McAllen	\$ 77,958	\$ 77,958	\$ 31,000	\$ 3,587	\$ 3,660	\$ -	\$ 123,986	\$ 77,958					\$ 0.08									\$ 0.08																					
C		FM 1926 (23rd st)	At FM 1926 (23rd st) & Ebony Ave		HC-313	1804-01-071	2	Addition of east, north and south bound center turn lanes	McAllen	\$ 141,219	\$ 141,219	\$ 21,000	\$ 6,497	\$ 6,630	\$ -	\$ 188,521	\$ 141,219					\$ 0.14									\$ 0.14																					
PE,CE		Bentsen Rd.	FM 924 (3 Mile)	FM 676 (Mile 5)	HC-900			Widen to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	\$ 9,504,000	\$ 11,024,640	\$ 1,100,000	\$ 275,000	\$ 825,000	\$ -	\$ 13,224,640	\$ 1,100,000													\$ 1.10	\$ 1.10																					
C		SS 115	At FM 1926 (23rd st) & Jackson Ave		HC-314	1804-01-072	1	Addition of North and South bound center turn lanes	McAllen	\$ 116,618	\$ 116,618	\$ 31,000	\$ 5,366	\$ 5,475	\$ -	\$ 169,519	\$ 116,618					\$ 0.12									\$ 0.12																					
C	2018	VA	Anzalduas Int Bridge Port of Entry	South Bound	HC-277	0921-02-303		Construction of Southbound Inspection Station	McAllen	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 800,000	\$ 1,281,660	\$ -	\$ 12,506,367	\$ 10,000,000					\$ 0.51			\$ 5.49			\$ 4.00		\$ 10.00																						
																	\$ 61,701,563																		\$ 933,733																	
<b>BROWNSVILLE</b>																																																				
C & E		CS	On Mesquite St., Interior Roads at Olmito		BMPO-CTY1	0921-06-326		Sidewalks along T. Cortez & Parker Ave.	Cameron County	\$ 400,858	\$ 400,858	\$ -	\$ 19,537	\$ 59,806	\$ 31,586	\$ 535,357	\$ 535,357														\$ 0.14	\$ 0.54																				
E	2020	CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	9.9	Construction of 4 to 6 lane roadway partially on new location	CCRMA	\$ 96,636,662	\$ 113,405,678	\$ 5,600,000	\$ 3,875,000	\$ 4,831,833	\$ 4,900,000	\$ 132,612,511	\$ 3,875,000														\$ 3.88	\$ 3.88																				
E	2020	CS	On Morrison Rd, from FM 1847	FM 511	BMPO-E3	0921-06-291		Construct 4 lane Urban Roadway.	CCRMA	\$ 23,506,667	\$ 23,506,667	\$ -	\$ 500,000	\$ 1,998,067	\$ 1,057,800	\$ 27,062,534	\$ 500,000														\$ 0.50	\$ 0.50																				
E	2021	CS	On Old Alice Road, Sports Park Blvd	SH 100	BMPO-E2	0921-06-290	4.9	Widen from 2 lane to 4 lane Urban Roadway	CCRMA	\$ 18,662,525	\$ 20,902,028	\$ -	\$ 1,100,000	\$ 1,650,000	\$ 839,814	\$ 24,491,842	\$ 1,100,000													\$ 1.10	\$ 1.10																					
C,E	2020	SH 550	0.203mi S of FM 1847	1.13mi SE of UPRR Overpass @ FM 3248	BMPO-CCR1	0684-01-068	3.9	Construct Contolled Access Talled Facility	CCRMA	\$ 20,474,607	\$ 21,293,590	\$ -	\$ 1,000,000	\$ 1,631,503	\$ 743,425	\$ 24,668,518	\$ 22,925,093					\$22.93 (\$2.16 CRRSAA)									\$ 22.93																					
E		CS	On Dana Ave., from FM 3248	FM 802	BMPO-DR1	0921-06-330	2.4	Widen roadway and add sidewalks	CCRMA	\$ 15,378,700	\$ 17,224,144	\$ -	\$ 517,540	\$ 1,307,190	\$ 210,144	\$ 19,259,018	\$ 517,540													\$ 0.52	\$ 0.52																					
C & E		VA	Interior Roads at Las Palmas Mobile Estates		BMPO-CTY2	0921-06-327		Construct 5' concrete sidewalks	Cameron County	\$ 334,598	\$ 334,598	\$ -	\$ 16,710	\$ 48,516	\$ 4,678	\$ 423,131	\$ 423,131								\$ 0.30						\$ 0.42																					
E	2020	CS	On Whipple Rd, from FM 1575	FM 1847	BMPO-E5	0921-06-292	1.3	Widening of Existing Roadway to include Continuous Left Turn Lane	CCRMA	\$ 5,713,970	\$ 6,399,646	\$ -	\$ 278,677	\$ 440,000	\$ 260,000	\$ 7,739,946	\$ 278,677					\$ 0.28									\$ 0.28																					
C		VA	On W side of FM 1847, Resaca Retreat Dr.	First Street	BMPO-BL3	0921-06-325	0.65	Construct sidewalk on west side of FM 1847	City of Los Fresnos	\$ 397,592	\$ 397,592	\$ -	\$ 15,794	\$ -	\$ 283	\$ 432,554	\$ 432,554								\$ 0.39					\$ 0.04	\$ 0.43																					
C	2020	VA	2 Mi North of FM 511/FM 1847 int.	Along Canal, 7 mi E, .38 mi N, 0.3 mi W	BMPO-BL1	0921-06-322	1.1	Construct 10' Hike and Bike Trail between Brownsville and Los Fresnos	City of Brownsville	\$ 999,080	\$ 999,080	\$ -	\$ 48,954	\$ -	\$ 39,663	\$ 1,143,557	\$ 1,143,557							\$ 0.64						\$ 0.50	\$ 1.14																					
C	2020	VA	Phase 1 terminus, 1 Mile North	0.38 miles west, 0.1 miles north	BMPO-BL2	0921-06-324	1.4	Construct 10' Hike and Bike Trail between Brownsville and Los Fresnos	City of Brownsville	\$ 999,080	\$ 999,080	\$ -	\$ 44,954	\$ -	\$ 38,463	\$ 1,138,144	\$ 1,138,144							\$ 0.64						\$ 0.50	\$ 1.14																					
																	\$ 32,869,053																		\$ 23,310,000																	
<b>HARLINGEN/ SAN BENITO</b>																																																				
E,R		CS	On S. Parallel Corridor, from FM 2520	FM 1577	HSB-110	0921-06-257	2.2	New Location - 2 lane rural roadway in a proposed 120 Foot ROW	Cameron County	\$ 9,000,000	\$ 10,080,000	\$ 1,200,000	\$ 1,200,000	\$ 765,000	\$ 405,000	\$ 13,650,000	\$ 2,400,000													\$ 2.40	\$ 2.40																					
C		VA	GSA Facility	Los Indios Free Trade Int'l Bridge	HSB-L11	0921-06-359		Construction of Border Safety Inspection Facility (BSIF)	TXDOT	\$ 3,465,955	\$ 3,465,955	\$ -	\$ 173,687	\$ 155,964	\$ 78,677	\$ 3,977,077	\$ 3,465,955									\$ 3.47					\$ 3.47																					
C		III-69E	Industrial Blvd	Loop 499/ Primera Rd	HSB-115	0039-07-257		NB and SB Ramps Reversal	TXDOT	\$ 2,521,661	\$ 2,813,724	\$ -	\$ 134,966	\$ 210,162	\$ 232,749	\$ 3,391,601	\$ 2,813,724								\$ 2.81						\$ 2.81																					
																	\$ 8,997,517																																			
<b>HIDALGO</b>																																																				
E,R,C	2018	CS	On Liberty Blvd from Mile 3	US 83	HC-284a	0921-02-194	2.4	Widening and new location, from 2 to 4 lanes with dedicated left turn lane	HC 3	\$ 10,934,210	\$ 10,953,888	\$ 686,011	\$ 1,291,874	\$ 1,086,619	\$ -	\$ 14,018,392	\$ 12,726,518						\$ 10.54			\$ 0.69			\$ 0.40	\$ 1.10	\$ 12.73																					
R	2018	CS	On Veterans (SH 495), from IH-2/US 83	SH 364 (La Homa Rd)	HC-50r	0865-01-108	2.3	Construct 4 lane divided urban section	TXDOT	\$ 14,556,786	\$ 15,139,057	\$ 2,699,360	\$ 758,148	\$ 919,061	\$ 915,622	\$ 20,879,948	\$ 2,699,360						\$ 2.70							\$ 2.70																						
R	2020	CS	On Liberty Blvd. (Ph. II), from Mile 3 Rd	FM 2221	HC-284br	0921-02-322	3.8	Construct 2 lane roadway with shoulders (on New Location from Mile 4 to FM 2221)	HC 3	\$ 9,469,887	\$ 10,606,273	\$ 2,030,000	\$ 347,998	\$ 1,576,755	\$ -	\$ 14,561,026	\$ 2,030,000						\$ 2.03							\$ 2.03																						
C,E,R	2020	CS	On Hi-Line Rd, From Cage Blvd	Veterans Rd	HC-336	0921-02-375	1	Widen to 2 lane with continuous left turn and shoulders	Pharr	\$ 7,386,161	\$ 7,386,161	\$ 350,000	\$ 361,922	\$ 590,893	\$ 480,100	\$ 9,837,563	\$ 8,327,054						\$ 6.67							\$ 1.66	\$ 8.33																					
PE		FM 396/2 Ph. 1	FM 396	I-2	New Project			Construct 2 access controlled direct connectors at intersection	McAllen	\$ 35,000,000	\$ 39,200,000	\$ 5,000,000	\$ 721,875	\$ 2,533,475	\$ -	\$ 47,455,350	\$ 721,875													\$ 0.72	\$ 0.72																					
E,R		CS	On Auburn Ave., from 33rd St	23rd St	New Project			Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 3,075,000	\$ 3,075,000	\$ 615,000	\$ 123,000	\$ 369,000	\$ -	\$ 4,182,000	\$ 1,107,000													\$ 1.11	\$ 1.11																					
C		FM 676 (Mile 5 N)	SH 364 E (La Homa Rd)	SH 107 (Conway)	HC-117b	1064-01-032	2.39	Widen from 2 to 4 Lane Divided	TXDOT	\$ 16,149,113	\$ 16,149,113	\$ 3,783,390	\$ 841,080	\$ 1,019,595	\$ 1,015,779	\$ 23,306,739	\$ 16,149,113							\$ 16.15						\$ 16.15																						
R	2020	CS	On Mile 6 W from SH 107	Mile 11 N	HC-148br	0921-02-286	5.5	ROW Acquisition for RECONST. &Widen from 2 to 4 Lanes.	HC 1	\$ 31,202,489	\$ 31,202,489	\$ 4,396,313	\$ 992,000	\$ 3,410,000	\$ 1,316,000	\$ 43,832,238	\$ 4,396,313						\$ 4.40							\$ 4.40																						
R	2020	CS	On Taylor Rd @Mile 2 N	Business 83	HC-257r	0921-02-328	2	Widen from 2 lanes to 4 lane divided urban	HC 3	\$ 12,693,646	\$ 13,709,138	\$ 2,011,852	\$ 743,333	\$ 1,138,003	\$ 376,725	\$ 18,271,367	\$ 2,011,852						\$ 2.01							\$ 2.01																						



FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CS#	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (6.5% const cost)	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CB	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL			
E		CS	On Moore Rd. from Jackson Rd	Cage Blvd	HC-379	0921-02-436	1.25	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 6,084,000	\$ 6,814,080	\$ 605,000	\$ 335,286	\$ 486,720	\$	\$ 8,241,086	\$ 335,286													\$ 0.34	\$	\$ 0.34			
E		CS	On Moore Rd. from Cage Blvd	1 Rd	HC-380	0921-02-437	1.25	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 6,744,537	\$ 8,777,781	\$ 605,000	\$ 330,482	\$ 597,125	\$	\$ 10,310,388	\$ 330,482													\$ 0.33	\$	\$ 0.33			
R		CS	On International Bridge Trade Corridor, from 365 Tollway at FM 493	IH-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	HCRMA	\$ 128,071,891	\$ 137,673,338	\$ 44,584,210	\$ 13,118,273	\$ 9,444,203	\$ 16,223,533	\$ 224,950,318	\$ 44,584,210													\$ 44.58	\$	\$ 44.58			
E		CS	On Bridge St. Bike-Ped Development, from 10th St & Ramon Ayala	Bridge St & INTL Blvd.	BRDG-3	0921-02-496	1	Planning-Conceptual design and estimates	Hidalgo	\$	\$	\$	\$ 96,556	\$ 503	\$	\$ 101,736	\$ 101,736							\$ 0.09						\$ 0.01	\$	\$ 0.10			
E		Elsa - Getting Connected	City-Wide		ELGC-1	0921-02-495		Planning Studies for a city-wide Bike/Ped Trail System	Elsa	\$	\$	\$	\$ 46,920	\$	\$	\$ 69,000	\$ 69,000							\$ 0.59					\$ 0.10	\$	\$ 0.69				
C		CS	At Donna Int'l Bridge		HC-361	0921-02-394	1.2	Construction of roadway & commercial facilities for NB loaded/empty & SB loaded trucks	Donna	\$ 40,250,061	\$ 41,860,063	\$ -	\$ 2,017,023	\$ 1,811,204	\$ 913,676	\$ 47,795,714	\$ 41,860,063											\$ 8.90	\$	\$ 32.96	\$	\$ 41.86			
C,E,R		CS	On Russell Rd., from FM 2220 (Ware Rd)	Rooth Rd	HC-RU1	0921-02-362		Realignment - Widening from 2 to 4 lane urban roadway	PCT 4	\$ 2,500,000	\$ 2,600,000	\$ 350,000	\$ 58,800	\$ 212,500	\$	\$ 3,221,300	\$ 3,221,300												\$ 3.22	\$	\$ 3.22				
																	\$ 349,862,540										\$ 44,252,000								
																	<b>STARR</b>																		
C		CS	On International Dr., from Intersection of US 83/FM 755 S.	Starr-Camargo POE @ Bridge Rd.	ST-01	0921-26-113		New Location - Construct 2 lane roadway	Rio Grande City	\$ 4,000,000	\$ 4,160,000	\$	\$ 208,328	\$ 252,545	\$ 251,600	\$ 4,995,769	\$ 4,160,000													\$ 4.16	\$	\$ 4.16			
C		US 83	.31 Mi S of Placido Rd	.09 Mi N of Loma Blanca Rd	ST-02	0038-06-047		WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED	TxDOT	\$ 25,194,693	\$ 27,210,268	\$ 1,843,821	\$ 1,312,193	\$ 1,590,699	\$ 1,584,746	\$ 34,318,331	\$ 27,210,268	\$ 1.01	\$ 13.10		\$ 13.10											\$ 27.21			
																	\$ 31,370,268																		
																	<b>BROWNSVILLE</b>																		
C,CE		CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	9.9	Construction of 4 to 6 lane roadway partially on new location	CCRMA	\$ 96,636,662	\$ 113,405,678	\$ 5,600,000	\$ 3,875,000	\$ 4,831,833	\$ 4,900,000	\$ 132,612,511	\$ 118,237,511						\$ 0.88							\$ 7.47	\$ 109.89	\$	\$ 118.24		
C		VA	Southmost Nature Trail, from La Posada Dr.	Alamada Dr./Monsees Rd	BMPO-ST2	0921-06-289	3.43	Construct 10' concrete hike and bike trail (Phase IV)	City of Brownsville	\$ 938,130	\$ 1,013,180	\$ -	\$ -	\$ 46,906	\$ 93,813	\$ 1,153,899	\$ 1,153,899						\$ 0.94							\$ 0.21	\$	\$ 1.15			
C		CS	On Bejarano-McFarland Galvan Trail Ext., from SH 100 & Roy St	Arturo Galvan Coastal Park Entrance	BMG-1	0921-06-351	6.6	Extend & Construct sidewalk, ADA ramps, and bus stop improvements	Port Isabel	\$ 544,125	\$ 544,125	\$	\$ 88,500	\$ 60,879	\$ 724,978	\$ 724,978								\$ 0.54					\$ 0.18	\$	\$ 0.72				
C	2020	CS	On West Rail Trail from Palm Blvd @ Former Rail Line	I-69E SB Frontage Road, W. of Old Alice Road	BMPO-ETB	0921-06-350	6.5	Purchase/Installation of Amenities (Multimodal Facility)	Brownsville	\$ 900,000	\$ 900,000	\$ -	\$ -	\$ -	\$ 1,125,000	\$ 1,125,000									\$ 1.13					\$	\$ 1.13				
																	\$ 121,241,388																	\$ 1.820,000	
																	<b>HARLINGEN/ SAN BENITO</b>																		
C,E,R	2019	FM 509	FM 508	FM 1599	HSB-509	0921-06-254	2.3	New Location - Construct 2 lane Rural Roadway	CCRMA	\$ 7,000,000	\$ 7,560,000	\$ 2,000,000	\$ 686,000	\$ 686,000	\$ 124,949	\$ 11,056,949	\$ 11,056,949												\$ 0.69	\$	\$ 3.09	\$	\$ 11.06		
E		CS	On Outer Parkway, from IH 69E	FM 106 General Brant Rd	HSB-126	0921-06-283	21.5	New Location - Controlled Access 4 lane Toll Facility	CCRMA	\$ 120,000,000	\$ 134,400,000	\$ 5,000,000	\$ 2,800,000	\$	\$	\$ 142,200,000	\$ 2,800,000													\$ 2.80	\$	\$ 2.80			
																	\$ 13,856,949																		
																	<b>HIDALGO</b>																		
C,E,R		CS	On Mile 1 East, from Bus 83	Mile 8 North	HC-269	0921-02-254	1	Reconstruct & widen to urban 2 lanes & shoulders	HC 1	\$ 6,000,000	\$ 6,480,000	\$ 502,000	\$ 778,050	\$ 878,000	\$ 588,485	\$ 9,787,859	\$ 7,860,000													\$ 0.48	\$	\$ 7.86			
C&CE	2020	CS	On Nolana Loop, from FM 1426	FM 907	HC-152a	0921-02-361	2.25	Widen from 2 to 4 Lane Divided	HC 2	\$ 16,007,263	\$ 17,287,844	\$ 2,000,000	\$ 230,275	\$ 1,920,871	\$ 1,074,017	\$ 23,039,328	\$ 19,208,715													\$ 1.73	\$	\$ 19.20			
C		US 281	3.9 Mi. N. of SH 186	SH 186	HC-281	0255-06-069		Contract 4 Lanes with overpasses and two-2 lane frontage roads	TXDOT	\$ 61,000,000	\$ 65,880,000	\$ 5,265,959	\$ 3,285,210	\$ 3,613,731	\$ 6,045,100	\$ 83,208,349	\$ 65,880,000												\$ 65.88	\$	\$ 65.88				
E,R		CS	On Chapin, from FM 1926 (23rd)	34th lane	New Project			Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 5,215,000	\$ 5,215,000.00	\$ 644,000	\$ 195,500	\$ 625,000	\$	\$ 6,679,500	\$ 1,464,500												\$ 1.46	\$	\$ 1.46				
C		CS	(Fredly Gonz. Trail) Fredly Gonzalez Dr. & Closner Blvd	Municipal Park on Raul Longoria Rd.	EDFG-1	0921-02-497	1.9	Construct 10 ft. wide concrete shared use path	Edinburg	\$ 911,863	\$ 911,863	\$ 875	\$ 118,637	\$ 12,150	\$ 875	\$ 1,092,099	\$ 1,092,099												\$ 0.87	\$	\$ 1.09				
C,CE,R	2019	CS	On Mile 3 N. (Phase II), from FM 2221	Tom Gill Rd.	HC-286b	0921-02-332		New Location - 2 Lane Rural Roadway	HC 3	\$ 5,750,000	\$ 6,210,000	\$ 750,000	\$ 453,926	\$ 604,926	\$ 497,903	\$ 8,785,405	\$ 7,564,926												\$ 0.37	\$	\$ 7.56				
C		CS	On Bentsen Rd., from FM 676 (Mile 5)	FM 1924 (Mile 3)	HC-900	0921-02-512		Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	\$ 9,504,000	\$ 10,264,320	\$ 1,100,000	\$ 275,000	\$ 825,000	\$	\$ 12,464,320	\$ 10,264,320												\$ 6.20	\$	\$ 10.26				
C		FM 676	SH 107 (Conway)	Taylor Rd	HC-117c	1064-01-027		Widen from 2 to 4 Lanes w/ Left Turn Lane	TxDOT	\$ 30,273,421	\$ 32,695,295	\$ 4,465,587	\$ 1,576,703	\$ 1,911,351	\$ 1,904,198	\$ 43,486,285	\$ 32,695,295												\$ 0.50	\$	\$ 32.69				
C		US 281	0.273 mi S SH 186	0.023 mi N FM 490	HC-384	0255-07-140	7.089	Rural Expy Facility- Construct 4 lanes with overpasses & two- 2 lane frontage roads	TXDOT	\$ 135,256,832	\$146,077,379	\$ 5,265,959	\$ 7,239,311	\$ 11,272,641	\$ 12,484,206	\$ 186,623,986	\$146,077,379												\$ 1.25	\$	\$ 146.07				
																	\$ 292,107,234																	\$ 36,100,000	
																	<b>BROWNSVILLE</b>																		
C		Los Fresnos Hike and Bike Trail	Circles the City of Los Fresnos		BMPO-LF2	0921-06-334		Establish Hike and Bike Trail	City of Los Fresnos	\$ 3,269,268	\$ 3,661,580	\$ -	\$ 160,194	\$ -	\$ 65,058	\$ 3,886,833	\$ 3,661,580													\$ 0.63	\$	\$ 3.66			
PE		Henderson Rd.	FM 1847	FM 1575		0921-06-309		Widen from 2 to 4 lanes	CCRMA	\$ 6,733,807	\$ 7,300,000	\$	\$ 785,000	\$ 552,500	\$ 455,000	\$ 9,547,500	\$ 785,000													\$ 0.79	\$	\$ 0.79			
C,CE	2020	CS	On Morrison Rd., from FM 1847	Dana Rd	BMPO-M1	0921-06-291	1.3	Construct 4 lane urban roadway (Seg. 1)	CCRMA	\$ 7,106,667	\$ 7,959,467	\$ -	\$ 151,163	\$ 604,067	\$ 319,800	\$ 9,034,497	\$ 8,563,534												\$ 8.56	\$	\$ 8.56				
C		VA	Southmost NT Ph. III, from Southmost Blvd	Manzano St	BMPO-ST3	0921-06-360	0.79	Construct 10' concrete hike and bike trail	City of Brownsville	\$ 2,257,768	\$ 2,528,700	\$	\$	\$ 112,888	\$ 225,777	\$ 2,867,365	\$ 2,528,700												\$ 0.27	\$	\$ 2.53				
C		US 281	0.5 Mi W of FM 1577	FM 1421	BMPO-D3	0220-04-049	3.2	Widen from 2 lanes to 4 lanes rural	TxDOT	\$ 12,500,000	\$ 14,000,000	\$ -	\$ 651,026	\$ 789,203	\$ 786,250	\$ 18,501,780	\$ 14,000,000												\$ 14.00	\$	\$ 14.00				
																	\$ 29,538,814																	\$ 5,290,000	

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year (Construction dollars)	ROW cost (12% 2011 const cost)	Preliminary Engineering (6.5% const cost)	CE Cost (< \$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CB	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL		
<b>HARLINGEN/ SAN BENITO</b>																																		
C,CE		CS	On S. Parallel Corridor, from FM 2520	FM 1577	HSB-110	0921-06-257	2.2	New Location - 2 lane Rural roadway in a proposed 120 Foot ROW	Cameron County	\$ 9,000,000	\$ 10,080,000	\$ 1,200,000	\$ 1,200,000	\$ 765,000	\$ 405,000	\$ 13,650,000	\$ 10,845,000													\$ 10.85	\$ 10.85			
C		US 281	FM 732	.5 Mi. W. of FM 1577	HSB-081	0220-04-050	2.2	Widen from 2 to 4 Lane Rural	TxDOT	\$ 12,000,000	\$ 13,440,000	\$ -	\$ 624,985	\$ 757,635	\$ 754,800	\$ 16,689,309	\$ 13,440,000		\$ 13.44													13.44		
C		Bu 77X	SS 206	Commerce St	HSB-077	0327-08-098		Construct Raised Median	TxDOT	\$ 2,451,362	\$ 2,883,574	\$ -	\$ 120,201	\$ 110,879	\$ 1,716	\$ 3,187,509	\$ 2,883,574		\$ 2.88													2.88		
<b>\$ 27,168,574</b>																																		
<b>HIDALGO</b>																																		
PE,R		CS	On Trenton Rd., from I-69 C	FM 907	HC-177a	0921-02-442	3.32	Widen and Reconstruct Roadway from 2 to 4 lanes divided urban	HC 4	\$ 20,105,344	\$ 22,517,985	\$ 715,000	\$ 985,162	\$ 1,708,954		\$ 25,927,101	\$ 1,700,162					\$ 0.72								\$ 0.98	\$ 1.70			
R	2020	CS	On Mile 10 N from Mile 6 (Westgate)	FM 1015	HC-264r	0921-02-360	3	Widen from 2 to 4 lanes	HC 1	\$ 13,427,988	\$ 20,875,865	\$ 3,200,000	\$ 1,240,022	\$ 2,300,000	\$ -	\$ 27,615,887	\$ 3,200,000					\$ 3.20									\$ 3.20			
C, CE		CS	On I Rd., from Dicker Rd.	Military Hwy (US 281)	HC-499	0921-02-499	2	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 8,050,000	\$ 9,016,000	\$ -	\$ 349,033	\$ 578,500	\$ 280,546	\$ 10,430,650	\$ 9,594,500					\$ 8.62								\$ 0.97	\$ 9.59			
C,CE		CS	On International Bridge Trade Corridor, from 365 Tollway at FM 493	IH-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	HCRMA	\$ 128,071,891	\$ 137,673,338	\$ 44,584,210	\$ 13,118,273	\$ 9,444,203	\$ 16,223,533	\$ 224,950,318	\$ 147,117,541											17.57	\$ 129.55	\$ 147.12				
C,CE		CS	On Mile 6 W., from Mile 14 1/2	Mile 11 N	HC-148bbb	0921-02-447	3.5	Widen from 2 to 4 Lanes	HC 1	\$ 20,402,489	\$ 22,850,788	\$ 2,797,654	\$ 631,273	\$ 2,210,000	\$ 837,455	\$ 30,125,806	\$ 25,060,788					\$ 22.61								\$ 2.45	\$ 25.06			
C		FM 1925	Wallace Rd	10th St	HC-338	1803-01-094	3.5	Widen from 2 to 6 lanes with raised median	TxDOT	\$ 26,900,000	\$ 33,151,161	\$ 480,375	\$ 1,401,009	\$ 1,698,365	\$ 1,692,010	\$ 39,252,088	\$ 33,151,161	\$ 3.28	\$ 29.87													\$ 33.15		
C&CE		Freddy Gonzalez	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-120	0921-02-440	1.13	Widen and Reconstruct Roadway (2 to 4 Lanes) Divided Urban	Edinburg	\$ 5,196,846	\$ 5,820,468	\$ 560,000	\$ 270,663	\$ 328,109	\$ 326,882	\$ 7,466,310	\$ 6,148,577					\$ 5.52								\$ 0.62	\$ 6.14			
C		Los Ebanos Rd.	I-2	FM 1016	HCLB-1	Pending	2.2	Construct 4-lane Urban Roadway	Mission/HC 3	\$ 14,654,418	\$ 16,412,948	\$ 1,255,000		\$ 1,611,986		\$ 19,279,934	\$ 16,412,948													\$ 16.41	\$ 16.41			
R	2019	CS	On Inspiration Rd/ Military Parkway Loop from IH-2	FM 1016	HC-341r	0921-02-395		Widen from 2 to 4 lane Divided	Hidalgo County	\$ 16,477,935	\$ 20,047,928	\$ 3,500,000	\$ 1,276,483	\$ 2,205,272	\$ -	\$ 27,029,683	\$ 3,500,000					\$ 3.50									\$ 3.50			
PE		FM 3961-2 Ph. 2	FM 396	I-2				Construct 2 access controlled direct connectors at intersection	McAllen	\$ 40,945,050	\$ 45,858,456	\$ 5,000,000	\$ 844,491	\$ 2,533,475		\$ 54,236,422	\$ 844,491													\$ 0.84	\$ 0.84			
E,R		CS	On Kennedy Ave, from Taylor Rd	Bentsen Rd.				Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter, w/ bike lanes	McAllen	\$ 4,100,000	\$ 4,592,000	\$ 630,000	\$ 164,000	\$ 492,000		\$ 5,878,000	\$ 1,286,000													\$ 1.29	\$ 1.29			
E,R		CS	On Freddy Gonzalez, from Ware Rd	26th St				Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 7,253,500	\$ 8,123,920.00	\$ 967,750	\$ 290,140	\$ 870,420		\$ 10,252,230	\$ 2,128,310													\$ 2.13	\$ 2.13			
C		SH 68	US 83	FM 1925	HC-295c	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 187,272,000	\$ 209,744,640	\$ 21,996,250	\$ 9,763,613	\$ 7,751,113	\$ 11,985,408	\$ 267,019,489	\$ 209,744,640											\$ 53.16	\$ 156.58		\$ 209.74			
R,C,E		CS	On Moore Rd. from Jackson Rd	Cage Blvd.	HC-379	0921-02-436	1.25	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 6,084,000	\$ 6,814,080	\$ 605,000	\$ 335,286	\$ 486,720		\$ 8,241,086	\$ 7,905,800					\$ 6.08								\$ 1.82	\$ 7.90			
<b>\$ 2,165,849,551</b>																																		
<b>\$ 50,250,000</b>																																		
<b>FY 2027 FY 2027 FY 2027 FY 2027 FY 2027 FY 2027 FY 2027 FY 2027 FY 2027 FY 2027 FY 2027 FY 2027 FY 2027 FY 2027 FY 2027 FY 2027 FY 2027 FY 2027 FY 2027 FY 2027</b>																																		
<b>BROWNSVILLE</b>																																		
C		VA	Vicinity of GSA Facility at Brownsville	Veterans Intl Bridge at los Tomates	BMPO-LS17	0921-06-207		Construction of Border Safety Inspection Facility	TxDOT	\$ 16,230,240	\$ 16,230,240	\$ 4,458,725	\$ 813,335	\$ 730,341	\$ 368,426	\$ 23,082,428	\$ 17,528,659													\$ 6.70	\$ 10.83		\$ 17.53	
C, CE		VA	Southmost Nature Trail Ph. V. from International Blvd	Los Ebanos Blvd/Historic Battlefield TRAIL	BMPO-ST5	0921-06-361	5.33	Construct 10' concrete trail	City of Brownsville	\$ 3,772,102	\$ 4,224,754			\$ 188,605	\$ 377,210	\$ 4,790,569	\$ 4,790,569					\$ 3.77								\$ 1.02	\$ 4.79			
C		FM 3248	IH-69E	FM 1847	BMPO-AG1	2717-01-027	2.12	Widen from 4 lanes to 6 lanes with raised median.	TxDOT	\$ 16,074,882	\$ 18,003,868	\$ -	\$ 740,880	\$ 749,952	\$ 300,888	\$ 17,477,208	\$ 18,003,868		\$ 18.00													\$ 18.00		
<b>\$ 40,323,096</b>																																		
<b>\$ 3,770,000</b>																																		
<b>HARLINGEN/ SAN BENITO</b>																																		
<b>HIDALGO</b>																																		
C		FM 1426 (Raul Longeria)	Nolana Loop	I-2	HC-345	1429-02-036	2	Widen from 4 lanes to 6 lanes with raised median	TxDOT/ HC 2	\$ 16,319,764	\$ 18,278,136	\$ -	\$ 849,968	\$ 1,030,369	\$ 1,026,513	\$ 19,729,656	\$ 18,278,169		\$ 18.28													\$ 18.28		
C & CE		Cesar Chavez	Bus 83	Ridge	HC-344	0921-02-399	1	Widen to 4 lanes	San Juan / Alamo / HC 1-2	\$ 6,193,200	\$ 6,936,384	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ -	\$ 8,841,378	\$ 7,591,384					\$ 6.85							\$ 0.74	\$ 7.59				
C,CE	2019	Cesar Chavez Rd	Business 83	Nolana Loop	HC-326	0921-02-405	2.8	Divided Urban Section	San Juan / Alamo / HC 1-2	\$ 18,064,345	\$ 20,232,066	\$ 4,570,000	\$ 1,151,217	\$ 2,567,723	\$ -	\$ 28,521,006	\$ 22,799,789					\$ 21.35							\$ 1.45	\$ 22.80				
C,CE	2019	Inspiration Rd/ Military Pkwy Loop	IH-2	FM 1016	HC-341	0921-02-395		Widen to 4 Lane Divided	Mission / McAllen / Hidalgo	\$ 16,477,935	\$ 20,047,928	\$ 3,000,000	\$ 1,276,483	\$ 2,205,272	\$ -	\$ 27,624,057	\$ 22,253,200					\$ 22.25									\$ 22.25			
C		US 281	7.4 Mi. N. of SH 186	3.9 Mi. N. of SH 186		0255-06-073		Construct 4 lanes w/ overpasses and two 2-lane frontage roads	TXDOT	\$ 63,720,000	\$ 63,720,000	\$ 3,064,016	\$ 3,370,418	\$ 5,638,082	\$ 79,272,223	\$ 63,720,000														\$ 63.72	\$ 63.72			
C		US 281	4.4 Mi. S. of Hidalgo/Brooks CL	7.4 Mi. N. of SH 186		0255-06-074		Construct 4 Lanes with Overpasses and Two 2-Lane Frontage Roads	TXDOT	\$ 75,040,001	\$ 75,040,001	\$ 3,608,345	\$ 3,969,180	\$ 6,639,700	\$ 93,355,110	\$ 75,040,001				\$ 1.54										\$ 73.50	\$ 75.04			
C		US 281	Hidalgo/Brooks CL	4.4 Mi. S. of Hidalgo/Brooks CL		0255-06-075		Construct 4 Lanes with Overpasses and Two 2-Lane Frontage Roads	TXDOT	\$ 71,388,285	\$ 71,388,285	\$ 3,432,750	\$ 3,776,025	\$ 6,316,588	\$ 79,296,531	\$ 71,388,285				\$ 71.39											\$ 71.39			
C		FM 1015	Mile 12 N Rd	SH 107	HC-2	1228-03-041	4.5	Widen to 4 Lane Divided	TXDOT	\$ 32,200,000	\$ 36,064,000	\$ 1,677,044	\$ 2,032,988	\$ 2,025,380	\$ 38,927,948	\$ 36,064,000	\$ 0.96	\$ 35.08													\$ 36.04			
R,CE		FM 3961-2 Ph. 2	FM 396	I-2				Construct 2 access controlled direct connectors at intersection	McAllen	\$ 40,945,050	\$ 45,858,456	\$ 5,000,000	\$ 844,491	\$ 2,533,475		\$ 54,236,422	\$ 7,533,475													\$ 7.53	\$ 7.53			
C		FM 3362	BUS 83 S	SH 495		3468-01-021			TXDOT	\$ 9,170,000	\$ 10,270,400	\$ 477,593	\$ 578,960	\$ 576,793	\$ 11,086,003	\$ 10,270,400			\$ 10.27												\$ 10.27			
<b>\$ 334,938,703</b>																																		
<b>\$ 50,450,000</b>																																		
<b>STARR</b>																																		
C		SL 195	New Location, FM 3167	FM 755		3632-01-001		Construct Rio Grande City/Roma relief route	TXDOT	\$ 44,796,882	\$ 3,177,626	\$ 2,071,184	\$ 2,760,169	\$ 2,271,842	\$ 54,125,360	\$ 44,796,882														\$ 22.40	\$ 22.40	\$ 44.80		

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CS#	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (6.5% const cost)	CE Cost (\$2 M 7.5%-\$2.50 M 8.5% >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CB	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL													
<b>FY 2028</b>																																													
<b>BROWNSVILLE</b>																																													
C		FM 1732	US 281	IH-69E	BMPO-BBI	0684-03-019	5	Widen from 2 lanes to 4 lanes Urban	TxDOT	\$ 22,560,000	\$ 25,267,200	\$ -	\$ 1,174,972	\$ 1,424,354	\$ 1,419,024	\$ 27,273,742	\$ 25,267,200		\$ 25.27													\$ 25.27													
<b>HARLINGEN/ SAN BENITO</b>																																													
C		Bus 77X	Commerce St.	Arroyo Bridge	HSB-136	0039-12-254		Construct Raised Median	TxDOT	\$ 577,760	\$ 647,091	\$ -	\$ 30,091	\$ 36,478	\$ 36,341	\$ 767,809	\$ 647,091		\$ 0.65													\$ 0.65													
C		IH 69E/US 77/83 Northbound	At IH-69 & FM 732 Intersection	At Sherer Rd/ Bus 77 Intersection	HSB-123	0039-07-049	0.3	Proposed Continuous Frontage Roads and Intersection improvement	TxDOT	\$ 17,810,000	\$ 19,947,200	\$ -	\$ 953,239	\$ 1,484,330	\$ 1,643,863	\$ 22,455,594	\$ 19,947,200		\$ 19.95													\$ 19.95													
<b>HIDALGO</b>																																													
E,R		Freddy Gonzalez	Shary Rd	Ware Rd				Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 4,900,000	\$ 5,488,000	\$ 1,800,000	\$ 196,000	\$ 588,000		\$ 8,072,000	\$ 2,584,000													\$ 2.58	\$ 2.58														
C&CE	2020	Liberty Blvd (Phase II)	Mile 3 Rd	FM 2221	HC-284b	0921-02-322	3.8	Construct 2 lanes roadway with shoulders ( On New Location from Mile 4 to FM 2221)	HC 3	\$ 9,469,887	\$ 10,606,273	\$ 2,030,000	\$ 347,998	\$ 1,576,755	\$ -	\$ 14,561,026	\$ 12,183,028					\$ 11.88								\$ 0.30	\$ 12.18														
C&CE		Eldora Rd	FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)	HC-322	0921-02-403	2.3	Divided Urban Section	Pharr/San Juan/HC 2	\$ 12,204,142	\$ 13,668,639	\$ 1,200,000	\$ 893,159	\$ 1,518,417	\$ -	\$ 16,672,565	\$ 15,187,056					\$ 13.72								\$ 1.47	\$ 15.19														
PE, R		Canton Rd.	US 281 (IH-69C)	Cesar Chavez Rd				Construct 4-lane Urban Divided Highway	HC Pet 4	\$ 14,000,000	\$ 15,680,000	\$ 3,000,000	\$ 1,580,000	\$ 700,000	\$ 910,000	\$ 21,870,000	\$ 4,580,000													\$ 4.58	\$ 4.58														
<b>FY 2029</b>																																													
<b>BROWNSVILLE</b>																																													
C, CE	2020	Whipple Rd	On Whipple Rd, FM 1847	FM 1575	BMPO-P2	0921-06-292	1.3	Proposed 2 lane roadway with continuous left turn lane	CCRMA	\$ 5,713,970	\$ 6,399,646	\$ -	\$ 380,300	\$ 440,000	\$ 260,000	\$ 7,739,946	\$ 6,839,646					\$ 4.54							\$ 2.3	\$ 6.84															
C & CE	2021	CS	On Old Alice Road, Sports Park Blvd.	SH 100	BMPO-E2a	0921-06-290	4.9	Widen from 2 lane to 4 lane Urban Roadway	Cameron County	\$ 18,662,525	\$ 20,902,028	\$ -	\$ 1,100,000	\$ 1,650,000	\$ 839,814	\$ 24,491,842	\$ 22,552,028					\$ 20.33							\$ 2.22	\$ 22.55															
<b>HARLINGEN/ SAN BENITO</b>																																													
C		Bus 77X	Jefferson Ave	0.035 Mi S of SS 206	HSB-135	0327-08-102		Install Raised Median	TxDOT	\$ 2,451,362	\$ 2,745,525	\$ -	\$ 120,993	\$ 155,069	\$ 17,894	\$ 2,816,928	\$ 2,745,525													\$ 2.75	\$ 2.75														
<b>HIDALGO</b>																																													
C,E		Nolana Loop	FM 2220 (Ware Rd)	FM 1926 (23rd st)	HC-155a	0921-02-396	1	Widen to 6 Lane	McAllen	\$ 3,346,151	\$ 3,747,689	\$ 1,099,198	\$ 183,637	\$ 187,384	\$ 243,600	\$ 5,693,865	\$ 4,362,310					\$ 3.42							\$ 0.94	\$ 4.36															
C		FM 1925	FM 681	Wallace Rd	HC-348	1803-01-095	4.75	Widen from 2 to 4 lane roadway	TXDOT	\$ 24,480,000	\$ 27,417,600	\$ -	\$ 1,274,970	\$ 1,545,576	\$ 1,539,792	\$ 29,594,912	\$ 27,417,600		\$ 27.42												\$ 27.42														
C		SH 107	Hidalgo/Cameron Co. Line	Lousiana St		0342-03-040		Widen from 2 to 4 lane roadway	TXDOT	\$ 13,767,575	\$ 15,419,684		\$ 717,044	\$ 869,233	\$ 865,980	\$ 16,644,206	\$ 15,419,684		\$ 15.42												\$ 15.42														
R	2021	Nolana Loop (S 2-4)	FM 907	FM 88	HC-152r	0921-02-169	7.65	Widen to 4 Lane Divided	HC 1-2	\$ 9,752,330	\$ 10,922,610	\$ 3,500,000	\$ 690,825	\$ 667,337	\$ 760,682	\$ 16,541,454	\$ 3,500,000					\$ 3.50								\$ 3.50															
CE & C	2020	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264	0921-02-360	3	Widen to 4 lanes - Urban	Weslaco / HC 1	\$ 13,427,988	\$ 20,875,865	\$ 3,200,000	\$ 1,240,022	\$ 2,300,000	\$ -	\$ 27,615,887	\$ 23,175,865					\$ 18.92							\$ 4.26	\$ 23.18															
C & CE	2021	Mile 6 W Rd	SH 107	Mile 14 1/2	HC-148bba	0921-02-448	2	Widen to 4 Lane	HC 1	\$ 10,800,000	\$ 12,096,000.0	\$ 1,598,659	\$ 360,727	\$ 1,200,000	\$ 478,545	\$ 15,733,931	\$ 13,296,000					\$ 12.00							\$ 1.30	\$ 13.30															
C		FM 2220 (Ware Rd)	SH 107	Mile 5 N (Auburn Ave)	HC-19a	2094-01-062	2.5	Widen from 2 to 6 lane w/ median	TxDOT	\$ 17,736,649	\$ 19,865,047		\$ 923,762	\$ 1,119,826	\$ 1,115,635	\$ 23,752,588	\$ 19,865,047		\$ 19.41								\$ 0.46			\$ 19.87															
<b>FY 2030</b>																																													
<b>BROWNSVILLE</b>																																													
C,CE		Dana Ave.	FM 3248	FM 802	BMPO-DR1	0921-06-330	2.4	Widen roadway and add sidewalks	CCRMA	\$ 15,378,700	\$ 17,224,144		\$ 517,540	\$ 1,307,190	\$ 210,144	\$ 19,259,018	\$ 18,531,334				\$ 0.40	\$ 16.18							\$ 1.95	\$ 18.53															
<b>HARLINGEN/ SAN BENITO</b>																																													
<b>HIDALGO</b>																																													
C,CE		Trenton Rd	I-69 C/US 281	FM 907	HC-177a	0921-02-442	1.3	Construct 4 Lane	Edinburg / HC 4	\$ 20,105,344	\$ 22,517,985	\$ 715,000	\$ 985,162	\$ 1,708,954		\$ 25,927,101	\$ 24,226,939					\$ 14.44							\$ 9.79	\$ 24.23															
C		Sprague Ave	Sugar Rd	SH 336 (N 10th St)	HC-170	0921-02-466	2.13	Widen to 4 Lane	Edinburg	\$ 4,460,000	\$ 4,995,200	\$ 951,200	\$ 244,765	\$ 249,760	\$ 324,688	\$ 7,075,315	\$ 4,995,200					\$ 4.50								\$ 4.50															
C		Nolana Loop (S2)	FM 907	FM 1423	HC-152b	0921-02-460	2.3	Widen to 4 Lane Divided	HC 1-2	\$ 2,903,952	\$ 3,252,426	\$ 348,474	\$ 230,275	\$ 162,621	\$ 211,408	\$ 4,406,855	\$ 3,252,426												\$ 3.25	\$ 3.25															
C		Nolana Loop (S3)	FM 1423	FM 493	HC-152c	0921-02-461	2.8	Widen to 4 Lane Divided	HC 1	\$ 3,816,526	\$ 4,274,509	\$ 457,983	\$ 230,275	\$ 213,725	\$ 277,843	\$ 5,719,355	\$ 4,274,509												\$ 4.27	\$ 4.27															
C		Nolana Loop (S4)	FM 493	FM 88	HC-152d	0921-02-475	2.55	Widen to 4 Lane Divided	HC 1	\$ 3,031,852	\$ 3,395,674	\$ 363,822	\$ 230,275	\$ 169,784	\$ 220,719	\$ 4,590,806	\$ 3,395,674												\$ 3.40	\$ 3.40															
C		Mile 4 1/2 W Rd	US 83	Mile 9 N Rd	HC-244	0921-02-458	0.8	Widen to 4 Lane Divided	Weslaco	\$ 1,788,000	\$ 2,002,560	\$ 214,560	\$ 98,125	\$ 100,128	\$ 130,166	\$ 2,669,699	\$ 2,002,560												\$ 2.00	\$ 2.00															
C		Trenton Rd	FM 1926 (23rd st)	SH 336 (10th St)	HC-253	0921-02-468	1	Widen 6 lanes divided with landscaped median	McAllen	\$ 2,445,000	\$ 2,738,400	\$ 401,538	\$ 134,182	\$ 136,920	\$ 177,996	\$ 3,758,816	\$ 2,738,400												\$ 2.74	\$ 2.74															
C		Hutto Rd	US 83	Bus 83	HC-125	0921-02-456	0.7	Widen to 4 Lane	Donna	\$ 1,564,500	\$ 1,752,240	\$ 187,740	\$ 85,860	\$ 131,418	\$ 122,657	\$ 2,388,553	\$ 1,752,240												\$ 1.75	\$ 1.75															
C		6th St (Weslaco)	Westgate Drive	Bus 83	HC-83	0921-02-449	2.3	Widen to 4 Lane	Weslaco	\$ 5,140,500	\$ 5,757,360	\$ 616,860	\$ 282,111	\$ 287,868	\$ 374,228	\$ 7,675,383	\$ 5,757,360												\$ 5.76	\$ 5.76															
C		SH 107 (Conway)	FM 1924 N (Mile 3 N)	FM 676 (Mile 5 N)	HC-224	0528-01-113	1.954	Widen from 4 to 6 lane divided rural	TxDOT/HC 3	\$ 16,200,000	\$ 18,144,000	\$ -	\$ 529,788	\$ 536,275	\$ 215,159	\$ 19,425,222	\$ 18,144,000		\$ 18.14											\$ 18.14															
PE		SH 365 (Ultimate Construction Phase IV)	US 281 Military Highway	FM 1016 (Conway Rd)	RMA-1c	0921-02-477		Expansion from 4-lane to 6-lane controlled access toll facility (constructing an additional 2-lanes)	HCRMA	\$ 75,371,557	\$ 84,416,144	\$ -	\$ 3,924,032	\$ 4,708,838	\$ 4,710,722	\$ 91,037,535	\$ 3,924,032												\$ 3.92	\$ 3.92															
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<b>HARLINGEN/ SAN BENITO</b>																																													
<b>HIDALGO</b>																																													
<b>FY 2040</b>																																													
<b>BROWNSVILLE</b>																																													
<b>HARLINGEN/ SAN BENITO</b>																																													
<b>HIDALGO</b>																																													
<b>FY 2041</b>																																													
<b>BROWNSVILLE</b>																																													
<b>HARLINGEN/ SAN BENITO</b>																																													
<b>HIDALGO</b>																																													
<b>FY 2042</b>																																													
<b>BROWNSVILLE</b>																																													
<b>HARLINGEN/ SAN BENITO</b>																																													
<b>HIDALGO</b>																																													
<b>FY 2043</b>																																													
<b>BROWNSVILLE</b>																																													
<b>HARLINGEN/ SAN BENITO</b>																																													
<b>HIDALGO</b>																																													
<b>FY 2044</b>																																													
<b>BROWNSVILLE</b>																																													
<b>HARLINGEN/ SAN BENITO</b>																																													
<b>HIDALGO</b>																																													
<b>FY 2045</b>																																													
<b>BROWNSVILLE</b>																																													
<b>HARLINGEN/ SAN BENITO</b>																																													
<b>HIDALGO</b>																																													
<b>TOTAL</b>																																													
																	\$ 74,463,341																												\$ 23,170,000

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CS#	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (6.5% const cost)	CE Cost (CS2 M 7.5%, CS3 M 5%, >810 M 4.5%, of 2011 const cost)	Contingencies (CS2M 7%, CS3M 5%, CS4M 9%, >850M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CB	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
<b>FY 2031</b>																																
<b>BROWNSVILLE</b>																																
C		SH 48	SH 4	FM 511	BMPO-G2	0220-05-076	3.7	Proposed 6 lanes with raised median	TxDOT	\$ 28,043,000	\$ 31,408,160		\$ 1,460,538	\$ 1,770,530	\$ 1,763,905	\$ 33,902,373	\$ 31,408,160		\$ 31.41													\$ 31.41
																	\$ 31,408,160															
<b>HIDALGO</b>																																
<b>FY 2032</b>																																
<b>BROWNSVILLE</b>																																
C		IH-69E Grade Separation	5 MI N of University Blvd	5 MI S of University Blvd	BMPO-UB1	0039-16-070		Construct a grade separation	TxDOT	\$ 11,000,000	\$ 12,320,000		\$ 588,750	\$ 916,767	\$ 1,015,300	\$ 13,869,261	\$ 12,320,000														\$ 12.32	\$ 12.32
C		FM 1847	FM 510	FM 2925	BMPO-PL3	1801-02-020	13.4	Widen from 2 to 4 lanes	TxDOT	\$ 27,500,000	\$ 30,800,000		\$ 1,432,258	\$ 1,736,247	\$ 1,729,750	\$ 33,245,918	\$ 30,800,000														\$ 30.80	\$ 30.80
C,CE	2020	Morrison Rd Seg. 2	Dana Rd.	FM 511	BMPO-M1-2	0921-06-362	3	Construct 4 lane urban roadway	CCRMA	\$ 20,336,000	\$ 20,336,000	\$ -	\$ 348,837	\$ 1,394,000	\$ 738,000	\$ 22,816,837	\$ 21,730,000					\$ 16.4								\$ 5.33	\$ 21.73	
C		Billy Mitchell Blvd FM 2519	SH 4	Jose Colunga Street	BMPO-BM3	0487-01-015	1.4	Construct raised median, sidewalks, pavement overlay.	TxDOT/Brownsville	\$ 1,500,000	\$ 1,680,000		\$ 74,037	\$ 94,888	\$ 10,950	\$ 1,903,692	\$ 1,500,000													\$ 1.50	\$ 1.50	
C		International Blvd	IH-69E	Washington St.	BMPO-IB3	1504-01-038	0.8	Install raised median	TxDOT/Brownsville	\$ 600,000	\$ 672,000	\$ -	\$ 29,615	\$ 37,955	\$ 4,380	\$ 761,476	\$ 600,000													\$ 0.60	\$ 0.60	
C,CE		Henderson Rd.	FM 1847	FM 1575		0921-06-309		Widen from 2 to 4 lanes	CCRMA	\$ 6,733,807	\$ 7,300,000		\$ 785,000	\$ 552,500	\$ 455,000	\$ 9,547,500	\$ 7,852,500													\$ 7.85	\$ 7.85	
C,CE		SP1 2nd Access	SH 100, across Laguna Madre	PR 100	BMPO-SP12	0921-06-163		Construct 4-lane Roadway with Elevated Bridge	CCRMA	\$ 400,000,000	\$ 448,000,000	\$ 5,600,000	\$ 15,000,000	\$ 18,000,000		\$ 486,600,000	\$ 466,000,000													\$ 466.00	\$ 466.00	
																	\$ 540,802,500															
<b>HARLINGEN/ SAN BENITO</b>																																
C,R		FM 1925	IH 69E	Cameron/Hidalgo County Line	HSB-124	0921-02-353	6.5	New Location 4 lane roadway	CCRMA	\$ 30,000,000	\$ 33,600,000	\$ 5,000,000				\$ 38,600,000	\$ 38,600,000													\$ 38.60	\$ 38.60	
C		Outer Parkway	IH 69E	FM 106 General Brant Rd	HSB-126	0921-06-283	21.5	New Location - Controlled Access 4 lane Toll Facility	CCRMA	\$ 120,000,000	\$ 134,400,000	\$ 5,000,000	\$ 2,800,000			\$ 156,600,000	\$ 139,400,000													\$ 139.40	\$ 139.40	
C		Loop 499	Business 77	SS 206	HSB-137	1137-02-038		Widen from 4 lanes to 6 lanes with Raised Median	TxDOT	\$ 12,566,684	\$ 14,048,162	\$ -	\$ 615,766	\$ 746,459	\$ 743,666	\$ 15,712,063	\$ 14,048,162												\$ 14.05	\$ 14.05		
C		Bus 77X	Arroyo Colorado Bridge	FM 510	HSB-122	0039-12-057	1.6	Widen from 4 lanes to 6 lanes with Raised Median	TxDOT	\$ 32,880,364	\$ 36,826,008	\$ -	\$ 1,712,478	\$ 2,075,943	\$ 2,068,175	\$ 43,696,112	\$ 36,826,008													\$ 36.83	\$ 36.83	
																	\$ 228,874,170															
<b>HIDALGO</b>																																
C		SH 107 (Conway)	FM 676	FM 681/ FM 2993.	HC-343	0528-01-112	2	Widen from 4 lanes to 6 lanes divided urban	TxDOT/ HC 3	\$ 15,913,044	\$ 20,440,000	\$ -	\$ 828,785	\$ 1,004,690	\$ 1,000,930	\$ 21,147,520	\$ 20,440,000													\$ 20.44	\$ 20.44	
C		SH 364 (La Homa)	FM 2221	FM 676	HC-182ab	2966-01-014	2	Widen from 2 lanes to 5 lane curb and gutter	TxDOT	\$ 5,500,000	\$ 6,160,000		\$ 286,452	\$ 347,249	\$ 345,950	\$ 7,309,184	\$ 6,160,000												\$ 6.16	\$ 6.16		
C		Airport Drive (Weslaco)	Bus 83	US 83	HC-85	0921-02-451	0.9	Widen to 4 Lane	Weslaco	\$ 2,011,500	\$ 2,252,880	\$ 241,380	\$ 110,391	\$ 112,644	\$ 146,437	\$ 3,003,411	\$ 2,252,880												\$ 2.25	\$ 2.25		
C		Sugar Rd	SH 107	Schunior Ave	HC-171	0921-02-467	0.5	Widen to 4 Lane	Edinburg	\$ 1,117,500	\$ 1,251,600	\$ 223,286	\$ 61,328	\$ 93,870	\$ 87,612	\$ 1,795,296	\$ 1,251,600												\$ 1.25	\$ 1.25		
C		SH 107	FM 681	FM 2220	HC-349	0528-01-116	5.75	Widen to 6 lane with raised median	HC 3	\$37,991,807	\$42,550,823	\$0	\$1,978,693	\$2,398,661	\$2,389,684	\$50,488,925	\$42,550,823												\$ 42.55	\$ 42.55		
C		FM 2062 (Bentsen Palm)	US 83 S	Bus 83	HC-18	0921-02-455	0.85	Widen to 4 Lane Divided	Mission	\$ 1,899,750	\$ 2,127,720	\$ 227,970	\$ 104,258	\$ 106,386	\$ 138,302	\$ 2,836,555	\$ 2,127,720												\$ 2.13	\$ 2.13		
C		SP 115 (S 23rd St)	US 83	FM 1016 (Military Hwy)	HC-51a	1804-01-057	2.9	Widen to 6 Lane Divided Urban	McAllen/Hidalgo/ HC 2	\$ 13,461,538	\$ 15,076,923	\$ 1,615,385	\$ 738,769	\$ 678,462	\$ 980,000	\$ 20,024,307	\$ 15,076,923												\$ 15.08	\$ 15.08		
C		FM 1925	3rd Street	FM 493 (La Blanca)	HC-12b	1803-02-901	2.1	Widen to 4 Lane Divided	HC 4	\$ 6,395,566	\$ 7,163,034	\$ -	\$ 350,989	\$ 358,152	\$ 465,597	\$ 8,781,880	\$ 7,163,034												\$ 7.16	\$ 7.16		
C		FM 493 (La Blanca)	Mile 14 N Rd	Mile 10 N Rd	HC-34a	0863-01-048	4	Widen to 4 Lane Divided	HC 1-4	\$ 30,000,000	\$ 33,600,000		\$1,562,463	\$ 1,894,088		\$39,868,274	\$ 33,600,000											\$ 33.60	\$ 33.60			
C		Sioux Rd	I Rd	FM 1426 (Raul Longoria)	HC-167	0921-02-464	0.8	Widen to 4 Lane	San Juan	\$ 1,788,000	\$ 2,002,560	\$ 214,560	\$ 98,125	\$ 100,128	\$ 130,166	\$ 2,669,699	\$ 2,002,560												\$ 2.00	\$ 2.00		
C		Paso del Norte	Bus 83	2nd St	HC-242	0921-02-476	0.3	Widen to 4 Lane Divided	Weslaco	\$ 670,500	\$ 750,960	\$ 80,460	\$ 36,797	\$ 56,322	\$ 52,567	\$ 1,023,666	\$ 750,960											\$ 0.75	\$ 0.75			
C		Schunior Ave	Sugar Rd	4th St	HC-166	0921-02-463	0.52	Widen to 4 Lane	Edinburg	\$ 1,162,200	\$ 1,301,664	\$ 190,866	\$ 63,782	\$ 97,625	\$ 91,116	\$ 1,825,756	\$ 1,301,664											\$ 1.30	\$ 1.30			
C		Jackson Ave	S Bicentennial Ave	S 2nd St	HC-130	0921-02-457	0.85	Widen to 4 Lane	McAllen	\$ 1,899,750	\$ 2,355,690	\$ 227,970	\$ 115,429	\$ 117,785	\$ 153,120	\$ 6,232,092	\$ 2,355,690											\$ 2.36	\$ 2.36			
C		FM 676 (Mile 5 N)	FM 492 (Doffing)	SH 364 (La Homa Rd)	HC-117a	1064-01-044	1.5	Widen to 4 Lane Rev TIP 05/06 Revised Estimate	HC 3	\$ 3,352,500	\$ 3,754,800	\$ 450,576	\$ 183,985	\$ 187,740	\$ 244,062	\$ 5,053,961	\$ 3,754,800											\$ 3.75	\$ 3.75			
C		Westgate	Business 83	Mile 5 N	HC-321	0921-02-469	2.5	Widen to 4 lane divided	Weslaco	\$ 12,507,079	\$ 14,007,928	\$ 1,500,849	\$ 686,388	\$ 630,357	\$ 910,515	\$ 18,604,530	\$ 14,007,928											\$ 14.01	\$ 14.01			
C		Mile 6 N (18th St)	FM 88	Mile 2 W	HC-146	0921-02-459	3.2	Widen to 4 Lane	Weslaco/ Mercedes/HC 1	\$ 7,152,000	\$ 8,010,240	\$ 858,240	\$ 392,502	\$ 400,512	\$ 520,666	\$ 10,678,794	\$ 8,010,240											\$ 8.01	\$ 8.01			
C,CE		Coyote Rd Overpass	8 Mi. E of FM 2221		New Project			Construct 4-lane Overpass	HC 3	\$ 11,000,000	\$ 12,320,000		\$ 1,100,000	\$ 1,100,000		\$ 14,520,000	\$ 13,420,000											\$ 13.42	\$ 13.42			
C		FM 3961-2 Ph. 1	FM 396	I-2	New Project			Construct 2 access controlled direct connectors at intersection	McAllen	\$ 35,000,000	\$ 39,200,000	\$ 5,000,000	\$ 721,875	\$ 2,533,475		\$ 47,455,350	\$ 39,200,000											\$ 39.20	\$ 39.20			
C		FM 3961-2 Ph. 2	FM 396	I-2	New Project			Construct 2 access controlled direct connectors at intersection	McAllen	\$ 40,945,050	\$ 45,858,456	\$ 5,000,000	\$ 844,491	\$ 2,533,475		\$ 54,236,422	\$ 45,858,456											\$ 45.86	\$ 45.86			
C		FM 494	FM 676 (Mile 5)	FM 1924 (Mile 3)	HC-292b	0864-01-069	2	Widen to 4 lane	TxDOT/ HC 3	\$ 14,190,156	\$ 15,892,974	\$ 7,687,115	\$ 739,053	\$ 895,913	\$ 892,561	\$ 29,546,552	\$ 12,560,000											\$ 12.56	\$ 12.56			
C		SH 107	West Levee	FM 1425		0342-02-052		Reconstruct and Widen to 4 lane rural	TxDOT	\$ 50,032,508	\$ 50,032,508	\$ -	\$ 2,605,798	\$ 3,158,865	\$ 3,147,045	\$ 60,486,423	\$ 45,498,132											\$ 45.50	\$ 45.50			
C,CE		SH 365 (Ultimate Construction Phase IV)	US 281 Military Highway	FM 1016 (Conway Rd)	RMA-1c	0921-02-477		Expansion from a 4-lane to 6-lane controlled access toll facility (constructing an additional 2-lanes)	HCRMA	\$ 75,371,557	\$ 84,416,144	\$ -	\$ 3,841,693	\$ 4,899,151	\$ -	\$ 94,287,561	\$ 90,445,868											\$ 90.45	\$ 90.45			
R,E,C		Moore Rd East	Cage Blvd	I Rd	HC-380	0921-02-437	1.25	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 6,744,537	\$ 8,777,781	\$ 605,000	\$ 330,482	\$ 597,125		\$ 10,310,388	\$ 7,946,662					\$ 7.95						\$ 7.95	\$ 7.95			
C,CE		Las Milpas Rd West	Jackson Rd	Cage Blvd	HC-377	0921-02-434	1.25	Widen to 4 lane curb and gutter rd	Pharr	\$ 5,625,000	\$ 6,300,000	\$ 792,000	\$ 275,625	\$ 618,750		\$ 7,986,375	\$ 6,243,750					\$ 6.24					\$ 6.24	\$ 6.24				
C		SH 336 (10th st)	Trenton Rd	SH 107	HC-249b	0621-01-112	2.8	Widen to 6 Lanes	Edinburg/ McAllen	\$ 7,290,000	\$ 8,164,800	\$ 874,800	\$ 400,075	\$ 408,240	\$ 530,712	\$ 10,884,845	\$ 8,164,800										\$ 8.16	\$ 8.16				
C		FM 3461 (Nolana)	FM 2061 (McCull Rd)	US 281	HC-113	1802-02-014	1,746	Widen to 6 Lanes	McAllen/ Pharr	\$ 7,250,000	\$ 8,120,000	\$ 870,																				





FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CS#	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (6.5% const cost)	CE Cost (<\$2 M 7.5%-\$2-\$10 M 5% >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%,\$2-\$5M 9%,>\$5M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (VOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CB	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL						
		Palo Alto Hike and Bike Trail	Palo Alto Battlefield National Historical Park	Eco Tourism at Laguna Vista	BMPO-PA3		15	Construct Hike and Bike trail	CCRMA	\$ 8,000,000			\$ 392,000	\$ 396,800	\$ 159,200	\$ 8,948,000																						
		West Blvd. ITS changeable message signs	US 281/ Boca Chica Blvd.	IH-69E SB Frontage Road, W. of Old Alice Rd.	BMPO-WR2		7	Construct Multimodal Facility	CCRMA	\$ 12,000,000			\$ 588,000	\$ 595,200	\$ 238,800	\$ 13,422,000																						
			IH-69E various locations		BMPO-IT6		15	Install ITS changeable message	TxDOT	\$ 1,500,000			\$ 73,500	\$ 74,400	\$ 29,850	\$ 1,677,750																						
<b>HIDALGO</b>																																						
		Pharr Intl Bridge	At Pharr/Reynosa Intl bridge		HC-231c	0921-02-255		Improvements (cold storage) at Pharr/Reynosa Intl bridge	County	\$ 352,000		\$ 42,240	\$ 17,248	\$ 26,400	\$ 24,640	\$ 484,352																			\$			
C,CE		Los Ebanos Rd.	I-2	FM 1016 (Military HWY)			2.2	Construct 4 lane urban roadway	Mission	\$ 14,654,418	\$ 14,654,418	\$ 1,255,000		\$ 1,611,986		\$ 17,521,404																						
R		Holland Rd.	SH 495	2 Mile Line			1	Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 620,400		\$ 732,721		\$ 8,014,220																						
C,CE		Glasscock Rd.	FM 1016 (Military HWY)	FM 494			1.44	Construct 4 lane urban roadway	Mission	\$ 9,591,983	\$ 9,591,983	\$ 1,400,000		\$ 1,055,118		\$ 12,047,101																						
C,CE		Los Ebanos Rd.	SH 495	Mile 2 Rd.			1	Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 816,000		\$ 732,721		\$ 8,209,820																						
CE		Trinity Rd.	FM 1016 (Military HWY)	Bryan Rd.				Pending	Mission	\$ 6,034,580	\$ 6,034,580			\$ 724,150		\$ 6,758,730																						
C		Freddy Gonzalez	Shary Rd	Ware Rd				Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 4,900,000	\$ 4,900,000	\$ 1,800,000	\$ 196,000	\$ 588,000		\$ 7,484,000																						
C		Freddy Gonzalez	Ware Rd	26th St				Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter	McAllen	\$ 7,253,500	\$ 7,253,500	\$ 967,750	\$ 290,140	\$ 870,420		\$ 9,381,810																						
C		Kennedy Ave	Taylor Rd	Bentsen Rd.				Construct & widen from 2 to 4 lanes w/ continuous turn lane, curb & gutter, w/ bike	McAllen	\$ 4,100,000	\$ 4,100,000	\$ 630,000	\$ 164,000	\$ 492,000		\$ 5,386,000																						
C		Chapin	FM 1926 (23rd)	34th lane				Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 5,215,000	\$ 5,215,000	\$ 644,000	\$ 195,500	\$ 625,000		\$ 6,679,500																						
C		Freddy Gonzalez	26th St	10th St				Construct & widen from 2 to 4 lanes w/ cont. turn in, curb & gutter	McAllen	\$ 6,521,750	\$ 6,521,750	\$ 1,201,375	\$ 260,870	\$ 782,610		\$ 8,766,605																						
C		McColl Rd	Yuma Ave	Orange Dr				Widen to 4 lane roadway w/ continuous turn lane & sidewalks	McAllen	\$ 4,320,000	\$ 4,320,000	\$ 1,080,000	\$ 172,800	\$ 518,400		\$ 6,091,200																						
C		Auburn Ave	33rd St	23rd St				Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 3,075,000	\$ 3,075,000	\$ 615,000	\$ 123,000	\$ 369,000		\$ 4,182,000																						
R		Glasscock Rd.	FM 1016 (Military HWY)	FM 494			1.44	Construct 4 lane urban roadway	Mission	\$ 9,591,983	\$ 9,591,983	\$ 1,400,000		\$ 1,055,118		\$ 12,047,101																						
CE		Trinity Rd.	FM 1016 (Military HWY)	Bryan Rd.				Pending	Mission	\$ 6,034,580	\$ 6,034,580			\$ 724,150		\$ 6,758,730																						
R		Los Ebanos Rd.	I-2	FM 1016 (Military HWY)			2.2	Construct 4 lane urban roadway	Mission	\$ 14,654,418	\$ 14,654,418	\$ 1,255,000		\$ 1,611,986		\$ 17,521,404																						
R		Holland Rd.	SH 495	2 Mile Line			1	Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 620,400		\$ 732,721		\$ 8,014,220																						
R		Los Ebanos Rd.	SH 495	Mile 2 Rd.			1	Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 816,000		\$ 732,721		\$ 8,209,820																						
C		Mission/Madero-Reynosa Intl. Border Crossing	Mission/Madero	Reynosa					Mission	\$ 95,000,000	\$ 95,000,000	\$ 3,000,000	\$ 11,000,000	\$ 5,000,000	\$ 114,000,000																							
C		Canton Rd.	US 281 (IH-69C)	Cesar Chavez Rd				Construct 4-lane Urban Divided Highway	HC Pet 4	\$ 14,000,000	\$ 15,120,000	\$ 3,000,000	\$ 1,580,000	\$ 700,000	\$ 910,000	\$ 21,310,000																						
		Trenton Rd	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-252		0.5	Widen 6 lanes divided with landscaped median	Edinburg/McAllen	\$ 1,222,500		\$ 146,700	\$ 59,903	\$ 91,688	\$ 85,575	\$ 1,682,160																						
		FM 907 (Alamo Rd)	SH 107	Nolana	HC-40	1586-01-075	4.7	Proposed 4 Lanes curb and gutter	County 2-4	\$ 24,000,000		\$ 2,880,000	\$ 1,176,000	\$ 1,080,000	\$ 1,560,000	\$ 32,184,000																						
		FM 907 (Alamo Rd)	FM 1925 (Monte Cristo)	SH 107	HC-42		2.5	Widen to 4 Lanes	County	\$ 5,587,500		\$ 670,500	\$ 273,788	\$ 279,375	\$ 363,188	\$ 7,520,775																						
		US 83	0.25 Mi W of FM 2221	FM 1427	HC-178a		5.2	Widen to 6 lanes	TxDOT	\$ 12,714,000		\$ 1,525,680	\$ 622,986	\$ 572,130	\$ 826,410	\$ 17,049,474																						
		Bryan Rd	FM 676 (Mi 5 N)	FM 495	HC-94		4	Widen to 4 Lane Divided	Alton/Palmhurst/Mission	\$ 8,940,000		\$ 1,072,800	\$ 438,060	\$ 447,000	\$ 581,100	\$ 12,033,240																						
		Snoox Rd (La Vista Assn)	FM 2061 (McColl Rd)	US 281	HC-168		1.8	Widen to 4 Lane	McAllen / Phr / Comntv	\$ 4,023,000		\$ 482,760	\$ 197,127	\$ 201,150	\$ 261,495	\$ 5,414,958																						
		Mile 17 N Rd	Mile 6 West	FM 491	HC-139		5.7	Widen to 4 Lane	County	\$ 12,739,500		\$ 1,528,740	\$ 624,236	\$ 573,278	\$ 828,068	\$ 17,083,670																						
		Pike Blvd	Mile 6 W (Westgate)	US 83	HC-159		1.9	Widen to 4 Lane Divided	Westlaco	\$ 4,246,500		\$ 509,580	\$ 208,079	\$ 212,325	\$ 276,023	\$ 5,715,789																						
		SH 336 (10th st)	S 2nd St.	US 281 Military Hwy (widening of Bridge)	HC-47	0621-01-095	4.8	Widen to 6 Lanes Divided	McAllen / Hidalgo / Comntv	\$ 11,736,000		\$ 1,408,320	\$ 575,064	\$ 528,120	\$ 762,840	\$ 15,737,976																						
		FM 495	Conway Ave	FM 1926 (23rd Street)	HC-62b		5.1	Widen to 6 lane divided	McAllen	\$ 12,469,500		\$ 1,496,340	\$ 611,006	\$ 561,128	\$ 810,518	\$ 16,721,600																						
		FM 495	FM 1423 (Val Verde)	FM 1015	HC-44		9	Extend 2 Lane FM Road	County	\$ 17,509,500		\$ 2,101,140	\$ 857,966	\$ 787,928	\$ 1,138,118	\$ 23,480,240																						
		Roosevelt (Mile 12 1/2 N rd)	FM 1423	FM 88	HC-160		5.3	Widen to 4 Lane	County	\$ 11,845,500		\$ 1,421,460	\$ 580,430	\$ 533,048	\$ 769,958	\$ 15,884,816																						
		Cesar Chavez	FM 2128 (Schunior)	Sioux Rd	HC-100		6.3	Widen to 4 Lane	County	\$ 14,080,500		\$ 1,689,660	\$ 689,945	\$ 633,623	\$ 915,233	\$ 18,881,951																						
		FM 492	US 83	FM 2221	HC-121		6.5	Widen to 4 Lane	County	\$ 14,527,500		\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,288	\$ 19,481,378																						
		FM 492 (Doffing)	FM 1924 (Mile 3 N)	FM 2221	HC-30		4	Widen to 4 Lane Divided	Palmview	\$ 8,940,000		\$ 1,072,800	\$ 438,060	\$ 447,000	\$ 581,100	\$ 12,033,240																						
		Violet Ave (Minnesota)	FM 2061 (McColl Rd)	US 281	HC-180		1.8	Widen to 4 Lane	McAllen	\$ 4,023,000		\$ 482,760	\$ 197,127	\$ 201,150	\$ 261,495	\$ 5,414,958																						
		Jackson Rd	FM 1925 (Monte Cristo)	Chapin Rd	HC-132		1.5	Widen to 4 Lane	Edinburg	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																						
		Victoria Rd	Mile 10 N Rd	US 83	HC-179																																	

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSF #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (6.5% const cost)	CE Cost (<\$2 M 7.5% \$2-\$10 M 5% >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7% \$2-\$25 M 6.5% \$25-\$50 M 9% >\$50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CB	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL			
		FM 1425	SH 107	MILE 9 N	HC-6		6	Widen to 4 Lane Divided	County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																	\$		
		FM 491 (Base Line)	SH 107	FM 1925 (Monte Cristo)	HC-29		1.5	Widen to 4 Lane Divided	La Villa	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																	\$		
		Goodwin Rd	US 83	FM 1924 (Mile 3 N)	HC-31		2.2	Widen to 4 Lane	County	\$ 4,917,000		\$ 590,040	\$ 240,933	\$ 245,850	\$ 319,605	\$ 6,618,282																	\$		
		Pleasantview Dr (Mile 3 1/2 W Rd)	Mile 5 N	Mile 9 N	HC-243		4	Widen to 4 Lane Divided	Weslaco	\$ 8,940,000		\$ 1,072,800	\$ 438,060	\$ 447,000	\$ 581,100	\$ 12,033,240																	\$		
		Mile 11 N Rd	Mile 6 West	FM 491	HC-137		6	Widen to 4 Lane	County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																	\$		
		Mile 6 1/2 W Rd	Mile 12 North	Mile 5 N Rd	HC-145		7	Widen to 4 Lane	Weslaco / County	\$ 15,645,000		\$ 1,877,400	\$ 766,605	\$ 704,025	\$ 1,016,925	\$ 20,979,945																	\$		
		Tower Rd	US 83	SH 107	HC-176		7.2	Widen to 4 Lane	Alamo	\$ 16,092,000		\$ 1,931,040	\$ 788,508	\$ 724,140	\$ 1,045,980	\$ 21,579,372																	\$		
		Abram Rd	US 83	FM 2221	HC-84b		6	Widen to 4 Lane	Palmview / County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																	\$		
		Trenton Rd	FM 1426 (Raul Longoria)	FM 1423 (Val Verde)	HC-177b		4.3	Construct 4 Lane	County	\$ 9,610,500		\$ 1,153,260	\$ 470,915	\$ 480,525	\$ 624,683	\$ 12,935,733																	\$		
		FM 1016 (S Conway)	US 83	Military Hwy	HC-4		2.15	Widen to 6 Lanes	Mission / county	\$ 5,256,750		\$ 630,810	\$ 257,581	\$ 262,838	\$ 341,689	\$ 7,075,586																	\$		
		Sugar Rd	Schunior Ave	FM 1925	HC-172		2	Widen to 4 Lane	County	\$ 4,470,000		\$ 536,400	\$ 219,030	\$ 223,500	\$ 290,550	\$ 6,016,620																		\$	
		FM 907 (Alamo Rd)	Ridge Rd	Military Hwy	HC-41		6	Widen to 4 Lane Divided	County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																		\$	
		Wisconsin Rd	.25 miles E of 2nd St	US 281	HC-182		2.9	Widen to 4 Lane	Edinburg	\$ 6,481,500		\$ 777,780	\$ 317,594	\$ 324,075	\$ 421,298	\$ 8,724,099																		\$	
		Bentzen Palm Drive (FM 2167)	1 Mile Line Rd	US 83	HC-88		0.2	Widen to 4 Lane	Palmview	\$ 447,000		\$ 53,640	\$ 21,903	\$ 33,525	\$ 31,290	\$ 615,072																		\$	
		MonMack	SH 107	FM 1925	HC-260		2.5	Widen to 4 Lane	Edinburg	\$ 5,587,500		\$ 670,500	\$ 273,788	\$ 279,375	\$ 363,188	\$ 7,520,775																		\$	
		8th St	Mile 5 1/2 W Rd	Airport Dr	HC-247		1.5	Widen to 4 Lane Divided	Weslaco	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																		\$	
		Owassa Rd	FM 1426 (Raul Longoria)	FM 907	HC-157		2	Widen to 4 Lane	County	\$ 9,000,000		\$ 1,080,000	\$ 441,000	\$ 450,000	\$ 585,000	\$ 12,114,000																		\$	
		Mile 12 N Rd	Mile 6 West	FM 1015	HC-138		3	Widen to 4 Lane	County	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930																		\$	
		Los Ebanos Rd	FM 1924 (3 Mile N)	Bus 83	HC-135		3	Widen to 4 Lane	Palmhurst/Mission/County	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930																		\$	
		Alberta Rd	I road	FM 1423 (Val Verde)	HC-86b		5.1	Widen to 4 Lane	County	\$ 11,398,500		\$ 1,367,820	\$ 558,527	\$ 512,933	\$ 740,903	\$ 15,285,389																		\$	
		Nebraska Ave (Alamo)	Cesar Chavez	Border Ave	HC-151		2.5	Widen to 4 Lane	Alamo	\$ 5,587,500		\$ 670,500	\$ 273,788	\$ 279,375	\$ 363,188	\$ 7,520,775																		\$	
		Goodwin Rd	Bus 83	FM 492	HC-122		1	Widen to 4 Lane	County	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275	\$ 3,008,310																			\$
		FM 2062 (Bentzen Palm)	Bus 83 S	Bentzen State Park	HC-17		2.7	Widen to 4 Lane Divided	County	\$ 6,034,500		\$ 724,140	\$ 295,691	\$ 301,725	\$ 392,243	\$ 8,122,437																			\$
		FM 491 (Base Line)	US 83	Mile 10 N Rd	HC-43		3	Widen to 4 Lane Divided	Mercedes	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930																		\$	
		FM 493 (La Blanca)	SH 107	FM 1925 (Monte Cristo)	HC-33		1.9	Widen to 4 Lane Divided	La Blanca	\$ 4,246,500		\$ 509,580	\$ 208,079	\$ 212,325	\$ 276,023	\$ 5,715,789																		\$	
		FM 1425	US 83	Mile 9 N Rd	HC-5		1.8	Widen to 4 Lane Rural	County	\$ 4,023,000		\$ 482,760	\$ 197,127	\$ 201,150	\$ 261,495	\$ 5,414,958																		\$	
		Seminary Rd	FM 1925	FM 2812 (W of US 281)	HC-263		2.85	Widen to 4 Lane	Edinburg	\$ 6,369,750		\$ 764,370	\$ 312,118	\$ 318,488	\$ 414,034	\$ 8,573,684																		\$	
		Russell Rd	Bus 281 (Clossner)	Doolittle Road	HC-262		1.3	Widen to 4 Lane	Edinburg	\$ 2,905,500		\$ 348,660	\$ 142,370	\$ 145,275	\$ 188,858	\$ 3,910,803																		\$	
		FM 2128 (Richardson Road)	FM 1925	FM 2812	HC-261		2	Widen to 4 Lane	Edinburg	\$ 4,470,000		\$ 536,400	\$ 219,030	\$ 223,500	\$ 290,550	\$ 6,016,620																		\$	
		Doolittle Rd	FM 1925	FM 2812	HC-227a		3.5	Widen to 4 Lane Divided w/br	Edinburg / County	\$ 7,822,500		\$ 938,700	\$ 383,303	\$ 391,125	\$ 508,463	\$ 10,529,085																		\$	
		Schunior Ave	MonMack Rd	Sugar Rd	HC-164		1.5	Widen to 4 Lane	Edinburg	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																		\$	
		FM 2812	US 281	2 mi E of US 281	HC-24		2	Widen to 4 Lane with left turn lane	Edinburg	\$ 6,000,000		\$ 720,000	\$ 294,000	\$ 300,000	\$ 390,000	\$ 8,076,000																		\$	
		FM 676 (Mile 5 N)	Jara Chinas	FM 492	HC-143		6.3	Extend 2 Lane FM Road	County	\$ 12,256,650		\$ 1,470,798	\$ 600,576	\$ 551,549	\$ 796,682	\$ 16,436,168																		\$	
		SP 433 (Main St-Donna)	US 83	HC-169			0.8	Widen to 4 Lane Divided	Donna	\$ 1,788,000		\$ 214,560	\$ 87,612	\$ 134,100	\$ 125,160	\$ 2,460,288																		\$	
		El Gato Rd	S Cage Blvd	FM 907 (Alamo Rd)	HC-124		3.8	Widen to 4 Lane	Pharr / San Juan	\$ 8,493,000		\$ 1,019,160	\$ 416,157	\$ 424,650	\$ 552,045	\$ 11,431,578																		\$	
		Military Hwy 28th St (Mile 5 1/2 N Rd)	FM 494 (Shary Rd)	FM 1427 (Abram)	HC-149		6	Construct 4 Lane	Mission	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																		\$	
		Border Ave	Bus 83	Mile 10 N Rd	HC-245		2.6	Widen to 4 Lane Divided	Weslaco	\$ 5,811,000		\$ 697,320	\$ 284,739	\$ 290,550	\$ 377,715	\$ 7,821,606																		\$	
		Moore Field Rd	FM 2221	US 83	HC-150		6.5	Widen to 4 Lane	County	\$ 14,527,500		\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,288	\$ 19,481,378																		\$	
		Inspiration Rd	2 Mile Line Rd	US 83	HC-129		2.9	Widen to 4 Lane	Mission	\$ 6,481,500		\$ 777,780	\$ 317,594	\$ 324,075	\$ 421,298	\$ 8,724,099																		\$	
		Delta Blvd	US 83	Mile 9 N Rd	HC-226		0.8	Construct new 4 Lane	Weslaco	\$ 1,788,000		\$ 214,560	\$ 87,612	\$ 134,100	\$ 125,160	\$ 2,460,288																		\$	
		Tower Rd	Bus 83	Ridge Rd	HC-175		0.75	Widen to 4 Lane	Alamo	\$ 1,676,250		\$ 201,150	\$ 82,136	\$ 125,719	\$ 117,338	\$ 2,306,520																		\$	
		Jara Chinas	FM 2221	US 83	HC-23		6.26	Widen to 4 Lane Divided Rural	La Joya	\$ 13,991,100		\$ 1,678,932	\$ 685,564	\$ 629,600	\$ 909,422	\$ 18,762,065																		\$	
		Russell Rd	Doolittle	FM 907 (Alamo Rd)	HC-161																														

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (6.5% of const cost)	CE Cost (<\$2 M 7.5%; \$2-\$10 M 5%; >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%; \$2-\$25 M 6.5%; \$25-\$50 M 9%; >\$50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (VOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL			
C,R		CS	On Anaya Rd, from Cage Blvd	Veterans Blvd	HC-340	0921-02-400	1	Widen from 2 lanes to 5 lanes	Pharr	\$ 5,230,000	\$ 5,230,000	\$ 700,000	\$ 256,270	\$ 5,230,000	\$ 339,950	\$ 12,280,939																	\$ -		
		Owassa Rd	I Rd	Cesar Chavez Rd	HC-335r	0921-02-374	2	Construct a 4 lane urban roadway	Pharr	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000																\$ -			
<b>HARLINGEN/SAN BENITO</b>																																			
PE,R,C		E. Washington Ave	Loop 499	FM 106	HAR-11		3.45	Extend 2 lane roadway	Harlingen	\$ 13,200,000		\$ 1,650,000	\$ 330,000			\$ 15,180,000																			
PE,C		I-69 N Frontage	Primera Rd	Loop 499	HAR-10			Reconfigure intersection and install traffic signal	Harlingen	\$ 4,400,000			\$ 110,000			\$ 4,510,000																			
C		Loop 499	N 77 Sunshine Strip	FM 106-E Harrison Rd	HAR-09		5.43	Installation of LED lighting along Loop 499	Harlingen	\$ 1,100,000						\$ 1,100,000																			
C		I-69E	TX-54 Spur W	TX-54 Spur E				Construct turnaround lanes at intersection	Harlingen	\$ 2,200,000						\$ 2,200,000																			
C		I-69E	FM 2629	Wilson Rd	HAR-08		8	Installation of LED lighting along I-69E	Harlingen	\$ 2,200,000						\$ 2,200,000																			
C		I-69E	I-69E/US-83/US-77	Lincoln St	HAR-07		0.2	Construct new southbound exit ramp	Harlingen	\$ 1,100,000						\$ 1,100,000																			
PE,C		I-2 Connector Bridge	I-2 Frontage Rd	W TX-54 Spur	HAR-06		0.3	Construct an Overpass bridge	Harlingen	\$ 16,500,000			\$ 110,000			\$ 16,610,000																			
PE,R,C		Grimes St	FM 509	FM 106/Cemetery Rd	HAR-05		1.86	Extend 2 lane roadway	Harlingen	\$ 6,600,000		\$ 1,100,000	\$ 220,000			\$ 7,920,000																			
PE,C		FM 509	BUS 77	FM 508	HAR-04		6.85	Widen from 2 to 4 lanes	Harlingen	\$ 33,000,000			\$ 550,000			\$ 33,550,000																			
C		Dixieland Rd	Garret Rd	FM 1479/Rangerville Rd	HAR-03			Installation of LED lighting along Dixieland Rd	Harlingen	\$ 550,000						\$ 550,000																			
PE,C		Commerce St	N 77/Sunshine Strip	Taft Ave	HAR-02			Reconstruct Commerce St	Harlingen	\$ 18,700,000			\$ 550,000			\$ 19,250,000																			
R,C		Chester Park Rd	Hand Rd	Chester Park Rd	HAR-01			Realignment and Install Traffic Signal	Harlingen	\$ 1,650,000		\$ 200,000				\$ 1,850,000																			
PE,C		BUS 77	N. Business 77X	S. Business 77x	HAR-77			Install traffic circle & pedestrian improvements	Harlingen	\$ 3,850,000			\$ 82,500			\$ 3,932,500																			



# RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

617 WEST UNIVERSITY DRIVE  
EDINBURG, TX 78539  
(956) 682-3481

## PLANNING PARTNERS:

Judge Eddie Treviño, Jr.  
Chairman  
Cameron County

Commissioner David L Fuentes  
Vice Chairman  
Hidalgo County

City of Brownsville

City of Edinburg

City of Harlingen

City of McAllen

City of Mission

City of Pharr

City of San Benito

Cameron County

Hidalgo County

Starr County

Cameron County RMA

Hidalgo County RMA

TxDOT (Pharr District)

Valley Metro

Brownsville Metro

McAllen Metro

Port of Brownsville

Port of Harlingen

Port Isabel – San Benito Nav. Dist.

Cameron Co Spaceport Dev Corp

## STAFF

Andrew A. Canon  
Executive Director

Luis M. Diaz  
Assistant Director

## EX-OFFICIO:

Rio Grande Valley Partnership  
LRGVDC

RE: TAC Agenda Item – **Continued Discussion on Draft 2024 UTP Allocation for Category 7 Funding and Programming of Projects**

Greetings Technical Advisory Committee Members,

The Draft 2024 Unified Transportation Program (UTP) planning targets have been shared with TXDOT Districts & MPO staff. Projected totals for all 12 UTP funding categories have been included within members' meeting packets. A financial summary, a 2023/2024 UTP allocation comparison, a list of current Category 7 programming totals and a federal transaction report analysis has also been provided for review. Category 7 – Metropolitan Mobility and Rehabilitation funds are listed with a slight increase over a ten-year span. Based upon guidance received from both TPB and TAC members, RGVMPO staff is requesting continued discussion and a re-evaluation of programmed Category 7 funds.

Thank you for your time and consideration. MPO staff is available for further discussion.

Respectfully,

Rudy Zamora Jr.  
RGVMPO Transportation Planner II

**Programming Category 7 - Summary**

**Draft 2024 Unified  
Transportation Program  
(UTP) Allocation:**

**\$329.47 M**

**Currently  
Programmed  
from FY 2024-  
2033:**

**\$354.41 M**

**Pending Functional  
Classification:**

**\$51.72 M**

**Total Approved Funding by  
TPB, for FY 2024-2033:**

**\$406.13 M**

**Balance:**

**(\$76.66 M)**

**Unobligated Funds as of  
2/28/2023:**

**\$74.03 M  
(Federal Amount)**

**Programming Category 7 Funding - UTP FY Years 2024 - 2033**

	<b>2023 UTP</b>	<b>2024 UTP</b>	<i>Delta in \$</i>	<b>Brownsville (19.02%) FY2023 Delta</b>	<b>Harlingen-San Benito (15.69%) FY 2023 Delta</b>	<b>Hidalgo (65.29%) FY 2023 Delta</b>	<b>Total of Delta</b>
<b>2023</b>	\$32,097,775		<b>-\$32,097,775</b>	<b>-\$6,104,997</b>	<b>-\$5,036,141</b>	<b>-\$20,956,637</b>	<b>-\$32,097,775</b>
<b>2024</b>	\$32,739,773	\$32,739,761	<b>-\$12</b>	<b>-\$2.28</b>	<b>-\$1.88</b>	<b>-\$7.83</b>	<b>-\$12</b>
<b>2025</b>	\$33,394,611	\$33,394,598	<b>-\$13</b>	<b>-\$2.47</b>	<b>-\$2.04</b>	<b>-\$8.49</b>	<b>-\$13</b>
<b>2026</b>	\$34,062,546	\$34,062,533	<b>-\$13</b>	<b>-\$2.47</b>	<b>-\$2.04</b>	<b>-\$8.49</b>	<b>-\$13</b>
<b>2027</b>	\$32,752,614	\$32,752,602	<b>-\$12</b>	<b>-\$2.28</b>	<b>-\$1.88</b>	<b>-\$7.83</b>	<b>-\$12</b>
<b>2028</b>	\$32,752,614	\$32,752,602	<b>-\$12</b>	<b>-\$2.28</b>	<b>-\$1.88</b>	<b>-\$7.83</b>	<b>-\$12</b>
<b>2029</b>	\$32,752,614	\$32,752,602	<b>-\$12</b>	<b>-\$2.28</b>	<b>-\$1.88</b>	<b>-\$7.83</b>	<b>-\$12</b>
<b>2030</b>	\$32,752,614	\$32,752,602	<b>-\$12</b>	<b>-\$2.28</b>	<b>-\$1.88</b>	<b>-\$7.83</b>	<b>-\$12</b>
<b>2031</b>	\$32,752,614	\$32,752,602	<b>-\$12</b>	<b>-\$2.28</b>	<b>-\$1.88</b>	<b>-\$7.83</b>	<b>-\$12</b>
<b>2032</b>	\$32,752,614	\$32,752,602	<b>-\$12</b>	<b>-\$2.28</b>	<b>-\$1.88</b>	<b>-\$7.83</b>	<b>-\$12</b>
<b>2033</b>		\$32,752,602	\$32,752,602	\$6,229,545	\$5,138,883	\$21,384,174	\$32,752,602
<b>Total</b>	<b>\$328,810,389</b>	<b>\$329,465,106</b>	<b>\$654,717</b>	<b>\$124,527</b>	<b>\$102,725</b>	<b>\$427,465</b>	<b>\$654,717</b>

\*The new 10-year financial forecast incorporates fiscal years 2024 - 2033. The newly added fiscal year is 2033, which lists an estimated \$32,752,602 of allocation. The previous UTP fiscal year of 2023 is subtracted from the new set of UTP years, figuring the delta.

- DRAFT -

**RGVMPO Category 7 Project List**

<u>Fiscal Year</u>	<u>Project Sponsor</u>	<u>CSJ:</u>	<u>Project Name:</u>	<u>Project Phase:</u>	<u>Total CAT 7 Amount</u>	<u>CAT 7 (CRRSAA Funds)</u>	<u>Project Score</u>	
2023	HC 3	0921-02-194	Liberty Blvd	C,E,R	\$ 10,535,477		40	
2023	Pharr	0921-02-375	Hi line East	C,E,R	\$ 6,665,273		60	
2023	HC 3	0921-02-322	Liberty Blvd Ph II	R	\$ 2,030,000		38	
2023	TxDOT	0865-01-108	Veterans (SH 495)	R	\$ 2,699,360		N/A	
2023	HC 1	0921-02-286	Mile 6 W	R	\$ 4,396,313		38	
2023	HC 3	0921-02-328	Taylor Rd	R	\$ 2,011,852		42	
2023	HC 2	0921-02-405	Cesar Chavez	PE, R	\$ 4,570,000		51	
2023	HC 2	0921-02-399	Cesar Chavez	R	\$ 1,000,000		45	
2023	HC 4	0921-02-493	Mile 5 HID	R	\$ 1,000,000		N/A	
2023	CCRMA	0921-06-292	Whipple Rd	PE	\$ 278,677		57	
2023	CCRMA	0684-01-068	SH 550 Gap II	C, PE, CE	\$ 20,763,425	\$ 2,161,668	66	
2024	Pharr	0921-02-479	Twin Span Bridge - Pharr	C,CE	\$ 2,000,000		55	
2024	McAllen/ HC 4	0921-02-362	Russel Rd	C,E,R	\$ 4,950,000		59	Moving to 2027 - Pending FC
2024	Pharr	0921-02-363	I Road (rancho blanco- dicker rd)	C,CE	\$ 8,411,344	\$ 2,413,582	53	
2024	Pharr	0921-02-435	I Rd (las milpas-Cage)	R	\$ 455,000		Pending	
2024	Pharr	0921-02-434	Las milpas rd (jackson-cage)	R	\$ 792,000		Pending	
2024	HC 3	0921-02-328	Taylor Rd	C,CE	\$ 13,487,802		42	
2024	HC 3	0921-02-327	Taylor Rd	C,CE	\$ 494,380	\$ 4,500,000	56	
2024	Pharr	0921-02-376	Hi Line West	C,E,R	\$ 6,131,860		58	
2024	TxDOT/ HC 4	1064-01-043	Taylor Rd	C	\$ 5,000,000		52	
2024	Edinburg	0921-02-440	Freddy Gonzalez Dr.	R	\$ 560,000		45	
2025	HC 1	0921-02-254	Mile 1 East	C,E,R	\$ 7,052,836	\$ 327,164	34	
2025	HC 2	0921-02-361	Nolana Loop (S1)	C,CE	\$ 17,473,719		51	
2025	HC 3	0921-02-332	Mile 3 N - Phase II	C,E,R	\$ 7,190,000		27	
2025	McAllen	0921-02-512	Bensten Rd	C	\$ 4,060,840		16	
2025	CCRMA	0921-06-315	East Loop	C,CE	\$ 20,875,000		74	Pending FC
2025	Brownsville	0921-06-289	Southmost Nature Trail Phase IV	C,CE	\$ 938,130		25	
2026	Hidalgo County	0921-02-395	Inspiration Road/Military Parkway Loop	R	\$ 3,500,000		47	
2026	HC 4	0921-02-442	Trenton Rd	PE,R	\$ 715,000		44	
2026	Pharr	0921-02-499	I Road (dicker-military hwy)	C,CE	\$ 8,621,086		52	
2026	HC 1	0921-02-447	Mile 6 W	C,CE	\$ 22,612,489		38	
2026	Pharr	0921-02-436	Moore Rd	C,E,R	\$ 6,084,000		57	
2026	HC 1	0921-02-360	Mile 10 N	R	\$ 3,200,000		50	
2026	Edinburg	0921-02-440	Freddy Gonzalez Dr.	C,CE	\$ 5,524,955		45	
2026	HCRMA	0921-02-142	IBTC	C,CE	\$ 20,000,000		69	Pending FC
2026	Los Fresnos	0921-06-334	Los Fresnos Hike & Bike Trail	C	\$ 3,027,100		35	
2026	Brownsville	0921-06-360	Southmost Nature Trail Phase III	C	\$ 2,257,768		28	
2026	CCRMA	0921-06-257	South Parallel Cooridor Phase III	C	\$ 6,765,000		63	Pending FC
2027	San Juan/ Alamo/ HC 1-2	0921-02-399	Cesar Chavez	C,CE	\$ 6,850,000		45	
2027	San Juan/ Alamo/ HC 1-2	0921-02-405	Cesar Chavez Rd	C,CE	\$ 21,350,000		51	
2027	Mission/ McAllen/ Hidalgo	0921-02-395	Inspiration/Military Pkwy Loop	C,CE	\$ 22,250,000		47	
2027	Brownsville	0921-06-361	Southmost Nature Trail Phase V	C,CE	\$ 3,772,102		28	
2028	HC 3	0921-02-322	Liberty Blvd -Phase II	C,CE	\$ 11,880,000		38	
2028	Pharr/ San Juan/ HC 2	0921-02-403	Eldora rd (Jackson Rd - I Rd)	C,CE	\$ 13,720,000		44	
2029	CCRMA	0921-06-292	Whipple Rd	C	\$ 4,541,623		57	
2029	Cameron County	0921-06-290	Old Alice Rd (sports prk blvd - SH 100)	C,CE	\$ 20,330,000		72	
2029	McAllen	0921-02-396	Nolana Loop n(ware rd - 23rd st)	C,E	\$ 3,420,000		45	
2029	HC 1-2	0921-02-169	Nolana Loop (S 2-4)	R	\$ 3,500,000		34	
2029	Weslaco/ HC 1	0921-02-360	Mile 10 N	C,CE	\$ 18,920,000		50	
2029	HC 1	0921-02-448	Mile 6 W Rd	C,CE	\$ 12,000,000		42	
2030	CCRMA	0921-06-330	Dana Ave (FM 3248- FM 802)	C,CE	\$ 16,180,000		47	
2030	Edinburg/ HC 4	0921-02-442	Trenton Rd (I-69/ US 281 - FM 907)	C,CE	\$ 14,440,000		44	
2030	Edinburg	0921-02-466	Sprague Ave (Sugar Rd- SH 336)	C	\$ 4,500,000		32	
2032	Pharr	0921-02-435	Las Milpas Rd E (Cage - I Rd)	C,CE	\$ 8,460,000		Pending	
2032	Pharr	0921-02-437	Moore Rd East (Cage Rd - I Rd)	C,E,R	\$ 7,950,000		Pending	
2032	Pharr	0921-02-434	Las Milpas Rd W (Jackson - Cage)	C,CE	\$ 6,240,000		Pending	
2032	CCRMA	0921-06-362	Morrison Rd (Seg 2)	C,CE	\$ 16,400,000		Pending	

\*Project Scores are Subject to Change

# Federal Apportionment and Transactions Report

## RGVMPO (STP MM) PREVIOUS RECONCILIATION FOR FEDERAL FISCAL YEARS (FFY) 2007 - 2023 (THROUGH 2/28/2023)

FY	A	B	C		D = B x C	E = A + D	F	G = E + F	H	I = G + H	
	Federal Apportionment Carryover from Previous FY, Including Adjustments for Previous FY's FHWA Obligation Limitation % (Excludes Previous FY AC Balance)	FY Federal Apportionment	Federal Apportionment From Restoration of SAFETEA-LU Rescission	FHWA FY Obligation Limitation Percent <sup>2</sup>	Apportionment Total Above the FHWA FY Obligation Limitation Percent	FY Apportionment Adjusted for FHWA FY Obligation Limitation Percent	Total Available Federal Apportionment Adjusted for Obligation Limitation	Total Uses of Federal Apportionment (Transactions and Transfers)	Remaining Balance of Federal Apportionment	AC Balance of Federal Apportionment	Remaining Balance of Federal Apportionment (less AC Balance)
2019	\$54,657,274	\$19,781,349		90.10%	(\$1,958,354)	\$17,822,995	\$72,480,270	(\$39,260,479)	\$33,219,791	(\$3,758,885)	\$29,460,906
2020	\$33,219,791	\$21,490,564		90.60%	(\$2,020,113)	\$19,470,451	\$52,690,242	(\$8,254,231)	\$44,436,010	(\$13,685,778)	\$30,750,232
2021 <sup>3</sup>	\$44,436,010	\$22,866,459		0.00%	\$0	\$0	\$67,302,469	(\$14,806,018)	\$52,496,451	(\$7,291,532)	\$45,204,919
2022	\$52,496,451	\$25,278,783		0.00%	\$0	\$0	\$77,775,234	(\$11,548,564)	\$66,226,671	(\$7,482,050)	\$58,744,621
2023	\$66,226,671	\$25,784,359		0.00%	\$0	\$0	\$92,011,030	(\$1,789,247)	\$90,221,783	(\$16,190,432)	\$74,031,351
Cumulative Apportionment Total Above the FHWA Obligation Limitation % (2007-Present)					(\$16,238,868)						
						FY23 APPN	\$115,013,787	← Includes 20% match (used in Cat 7 recon)			

<sup>1</sup>2007 Beginning Carryover is calculated as follows, based on FY 06 FHWA Compliance Audit:

Cumulative Apportionment as of 9/30/06	\$74,180,760
x Average Obligation Limit % per FHWA	93.6%
Cumulative Carryover Adjusted for Obligation Limit as of 9/30/06	\$69,433,191
Less Actual Cumulative Obligation through 9/30/06	(\$57,782,402)
Estimated 2007 Beginning Carryover	\$11,650,789

<sup>2</sup>FY 2009 Apportionment includes the FY 2009 SAFETEA-LU Rescission of \$5,052,857 that was restored in FY 2010

<sup>3</sup>FY 2021 Obligation Limitation % cap has been removed, but may be reinstated in the future if determined necessary.

Recon to Available Apportionment (excludes AC Balance)	
Available Apportion (adj'd for OL %)	\$90,221,783
plus Cumulative Appn above OL %	\$16,238,868
plus FY 2007 Carryover	\$16,398,358
less FY 2007 Carryover (adj'd)	(\$11,650,789)
<b>Total Available Apportionment</b>	<b>\$111,208,220</b>

Variance Check -



**RGVMPO STP-MM  
FEDERAL FUNDS  
2023 TRANSACTIONS**

**FUNDING TRANSACTIONS IN FHWA'S SYSTEM**

Project Number	CSJ	County	Project Description	Transaction Date	Let Date	Transaction Description	Transaction Type	Federal Amount	Total Amount	AC'd Amount
STP 2021(249)MM	0921-02-155	Hidalgo	TRAFFIC SIGNAL HARDWARE IMPROVEMENTS WITHIN THE HIDALGO COUNTY.	10/11/2022	10/1/2020	Project Close	Close Out	(\$44,344.04)	(\$55,430.05)	\$0.00
HP 2011(864)	0921-02-194	Hidalgo	CS FROM LIBERTY BOULEVARDD, FROM US 83 TO MILE 3. WIDEN FROM 2 LANE TO 4 LANE WITH DEDICATED LEFT TURN LANE.	11/29/2022		Project Change	FPAА-CST	\$8,108,381.60	\$10,135,477.00	\$0.00
STP 1402(123)MM	0921-02-293	Hidalgo	CS FROM ON MILE 2 NORTH FROM MOOREFIELD RD TO INSPIRATION RD RECONSTRUCT AND WIDEN TO 4 LANE URBAN	12/7/2022	8/1/2014	Project Close	Close Out	(\$306,018.46)	(\$382,523.08)	\$0.00
F 2023(418)	0039-07-257	Cameron	IH 69E FROM INDUSTRIAL BOULEVARD TO LOOP 499 (PRIMERA ROAD). NORTH BOUND AND SOUTH BOUND RAMPS REVERSAL.	1/5/2023		New Project	FPAА-CST	\$2,250,979.20	\$2,501,088.00	\$0.00
F 2023(418)	0039-07-257	Cameron	IH 69E FROM INDUSTRIAL BOULEVARD TO LOOP 499 (PRIMERA ROAD). NORTH BOUND AND SOUTH BOUND RAMPS REVERSAL.	1/9/2023		Project Withdrawal	MPA	(\$2,250,979.20)	(\$2,501,088.00)	\$0.00
STP 2019(482)MM	0921-02-370	Hidalgo	ON DICKER ROAD FROM SP 115 TO FM 2061. ROW ACQUISITION AND UTILITY ADJUSTMENTS.	1/20/2023		Project Close	Close Out	(\$392,742.40)	(\$490,928.00)	\$0.00
HP 2011(864)	0921-02-194	Hidalgo	CS FROM LIBERTY BOULEVARDD, FROM US 83 TO MILE 3. WIDEN FROM 2 LANE TO 4 LANE WITH DEDICATED LEFT TURN LANE.	2/9/2023		Project Change	FPAА-Amend(AC'd Funding)	(\$8,108,381.60)	(\$10,135,477.00)	\$8,108,381.60
F 2023(418)	0039-07-257	Cameron	IH 69E FROM INDUSTRIAL BOULEVARD TO LOOP 499 (PRIMERA ROAD). NORTH BOUND AND SOUTH BOUND RAMPS REVERSAL.	2/10/2023		Project Change	FPAА-CST	\$2,532,351.60	\$2,979,237.18	\$0.00
STP 2023(556)MM	0921-02-422	Hidalgo	CR FROM ON MILE 3 NORTH, FM 2221 (JARA CHINA ROAD) TO TOM GILL ROAD. RIGHT OF WAY ACTIVITIES INCLUDING ACQUISITION, AND UTILITY ADJUSTMENTS ON CR 1241.	2/9/2023		New Project	FPAА-ROW(AC'd Funding)	\$0.00	\$0.00	\$600,000.00
<b>FY 2023 TOTAL OBLIGATIONS</b>								<b>\$1,789,246.70</b>	<b>\$2,050,356.05</b>	<b>\$8,708,381.60</b>

\* Transaction description type "MPA" is Modified Project Agreement. MPAs are processed by FIN\_Accounting for such actions as project withdrawal, project close, low bid adjustment and other funding changes that do not require amending the FPAА.

**FUNDS TRANSFERRED TO FTA**

Project Number	CSJ	County	Project Description	Transaction Date	Let Date	Transaction Description	Transaction Type	Federal Amount	Total Amount	AC'd Amount
<b>FY 2023 TOTAL TRANSFERS</b>								<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>FY 2023 TOTAL OBLIGATIONS AND TRANSFERS</b>								<b>\$1,789,246.70</b>	<b>\$2,050,356.05</b>	<b>\$8,708,381.60</b>

Note: Your Advanced Construction balance is shown below and is NOT included in the figures above.

**PROJECTS WITH ADVANCED CONSTRUCTION**

Project Number	CSJ	County	AC Balance
STP 1602(479)MM	0921-06-291	Cameron	\$240,000.00
STP 1702(797)MM	0921-06-290	Cameron	\$880,000.00
STP 2021(144)MM	0921-06-293	Cameron	\$800,000.00
STP 2021(225)MM	0921-02-404	Hidalgo	\$960,000.00
STP 1702(342)MM	0921-06-280	Cameron	\$285,000.00
STP 2021(812)MM	0921-02-355	Hidalgo	\$3,517,050.00
STP 2022(450)MM	0921-02-412	Hidalgo	\$800,000.00
HP 2011(864)	0921-02-194	Hidalgo	\$8,108,381.60
STP 2023(556)MM	0921-02-422	Hidalgo	\$600,000.00
<b>TOTAL AC BALANCE</b>			<b>\$16,190,431.60</b>

**Federal Apportionment & Transactions Analysis** (as of 2/28/2023)

FY	CSJ	Project Name	Project Phase	TOTAL CAT 7	TOTAL CRRSAA	Fed Transactions report		
						Transaction Type	Federal Amount (80%)	Total Amount
2023	0921-02-194	Liberty Blvd	C,E,R	\$10,535,477		FPAACST	\$8,108,382	\$10,135,477

Currently Programmed within STIP fiscal years (2023-2026)						Project Movement
2023	0921-02-375	Hi line East	C,E,R	\$6,665,273		Moved from 2022
2023	0921-02-322	Liberty Blvd Ph II	R	\$2,030,000		Moved from 2021
2023	0865-01-108	Veterans (SH 495)	R	\$2,699,360		Moved from 2021
2023	0921-02-286	Mile 6 West	R	\$4,396,313		Moved from 2022
2023	0921-02-328	Taylor Rd	R	\$2,011,852		Moved from 2019
2023	0921-02-405	Cesar Chavez	PE, R	\$4,570,000		Moved from 2021
2023	0921-02-399	Cesar Chavez	R	\$1,000,000		Moved from 2021
2023	0921-02-493	Mile 5 HID	R	\$1,000,000		
2023	0921-06-280	Whipple Rd	PE	\$278,677		Moved from 2019
2023	0684-01-068	SH 550 Gap II	C, PE, CE	\$20,763,425	\$2,161,668	Moved from 2020
2024	0921-02-376	Hi Line West	C,R,E	\$6,131,860		Moved from 2023
2024	0921-02-327	Taylor Rd	C,CE	\$494,380	\$4,500,000	Moved from 2021
2024	0921-02-328	Taylor Rd	C,CE	\$13,487,802		Moved from 2022
2024	1064-01-043	FM 676	C	\$5,000,000		Moved from 2023
2026	0921-02-360	Mile 10 North	R	\$3,200,000		Moved from 2021
2026	0921-02-395	Inspiration Rd.	R	\$3,500,000		Moved from 2021
2025-2027	0921-06-289, 360, 361	Southmost Nature Trail Ph. 3-5	C	\$6,968,000		Moved from 2022

\*Based on programming since 2019

**STP-MM CAT 7 Total: \$84,196,942**  
**(Federal Match: \$67,357,554)**

**CRRSAA: \$6,661,668**

Funding Category	2024 UTP Funding Distribution
1 - Preventive Maintenance and Rehabilitation	\$18,667,880,000
2 - Metro and Urban Corridor Projects	\$11,487,980,409
3 - Non-Traditionally Funded Transportation Projects	
4 - Statewide Connectivity Corridor Projects	\$17,780,433,610
5 - Congestion Mitigation and Air Quality Improvement	\$2,322,790,000
6 - Structures Replacement and Rehabilitation (Bridge)	\$4,681,612,746
7 - Metropolitan Mobility and Rehabilitation	\$5,751,838,385
8 - Safety Projects	\$3,747,421,009
9 - Transportation Alternatives	\$1,736,508,188
10 - Supplemental Transportation Projects	\$2,433,528,107
11 - District Discretionary	\$6,943,047,030
12 - Strategic Priority	\$20,025,958,943
<b>TOTAL UTP FUNDING: CATEGORIES 1 - 12</b>	<b>\$95,578,998,425</b>

Category 1: Preventive Maintenance and Rehabilitation											
District/MPO/Division/Program	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL
ABL - Abilene	\$ 84,806,286	\$ 67,645,152	\$ 57,560,909	\$ 49,388,448	\$ 47,383,582	\$ 48,215,862	\$ 48,044,265	\$ 47,284,299	\$ 45,775,819	\$ 46,675,125	\$ 542,779,747
AMA - Amarillo	\$ 133,858,234	\$ 106,771,102	\$ 90,854,134	\$ 77,954,722	\$ 74,790,241	\$ 76,103,913	\$ 75,833,064	\$ 74,633,534	\$ 72,252,549	\$ 73,672,013	\$ 856,723,507
ATL - Atlanta	\$ 79,289,464	\$ 63,244,697	\$ 53,816,454	\$ 46,175,629	\$ 44,301,183	\$ 45,079,322	\$ 44,918,888	\$ 44,208,360	\$ 42,798,009	\$ 43,638,813	\$ 507,470,819
AUS - Austin	\$ 132,173,760	\$ 105,427,493	\$ 89,710,824	\$ 76,973,739	\$ 73,849,080	\$ 75,146,220	\$ 74,878,780	\$ 73,694,345	\$ 71,343,322	\$ 72,744,924	\$ 845,942,488
BMT - Beaumont	\$ 86,537,803	\$ 69,026,285	\$ 58,736,148	\$ 50,396,828	\$ 48,351,027	\$ 49,200,301	\$ 49,025,201	\$ 48,249,718	\$ 46,710,439	\$ 47,628,106	\$ 553,861,857
BRY - Bryan	\$ 81,417,364	\$ 64,942,002	\$ 55,260,733	\$ 47,414,850	\$ 45,490,099	\$ 46,289,121	\$ 46,124,381	\$ 45,394,784	\$ 43,946,584	\$ 44,809,953	\$ 521,089,872
BWD - Brownwood	\$ 45,995,580	\$ 36,688,059	\$ 31,218,764	\$ 26,786,344	\$ 25,698,983	\$ 26,150,379	\$ 26,057,312	\$ 25,645,137	\$ 24,826,996	\$ 25,314,744	\$ 294,382,298
CHS - Childress	\$ 32,980,456	\$ 26,306,635	\$ 22,384,957	\$ 19,206,755	\$ 18,427,079	\$ 18,750,746	\$ 18,684,014	\$ 18,388,469	\$ 17,801,834	\$ 18,151,566	\$ 211,082,511
CRP - Corpus Christi	\$ 106,485,558	\$ 84,937,475	\$ 72,275,368	\$ 62,013,758	\$ 59,496,381	\$ 60,541,420	\$ 60,325,958	\$ 59,371,720	\$ 57,477,622	\$ 58,606,820	\$ 681,532,079
DAL - Dallas	\$ 266,825,078	\$ 212,831,194	\$ 181,103,250	\$ 155,390,328	\$ 149,082,439	\$ 151,701,034	\$ 151,161,140	\$ 148,770,068	\$ 144,023,953	\$ 146,853,429	\$ 1,707,741,915
ELP - El Paso	\$ 87,543,987	\$ 69,828,861	\$ 59,419,080	\$ 50,982,797	\$ 48,913,210	\$ 49,772,358	\$ 49,595,222	\$ 48,810,723	\$ 47,253,546	\$ 48,181,883	\$ 560,301,667
FTW - Fort Worth	\$ 182,424,463	\$ 145,509,622	\$ 123,817,684	\$ 106,238,130	\$ 101,925,516	\$ 103,715,812	\$ 103,346,695	\$ 101,711,953	\$ 98,467,103	\$ 100,401,575	\$ 1,167,558,554
HOU - Houston	\$ 256,360,671	\$ 204,484,330	\$ 174,000,701	\$ 149,296,194	\$ 143,235,689	\$ 145,751,588	\$ 145,232,868	\$ 142,935,569	\$ 138,375,588	\$ 141,094,097	\$ 1,640,767,296
LBB - Lubbock	\$ 114,297,414	\$ 91,168,548	\$ 77,577,540	\$ 66,563,131	\$ 63,861,078	\$ 64,982,782	\$ 64,751,513	\$ 63,727,271	\$ 61,694,221	\$ 62,906,258	\$ 731,529,757
LFK - Lufkin	\$ 53,203,570	\$ 42,437,463	\$ 36,111,071	\$ 30,984,045	\$ 29,726,284	\$ 30,248,418	\$ 30,140,766	\$ 29,663,999	\$ 28,717,647	\$ 29,281,830	\$ 340,515,093
LRD - Laredo	\$ 99,323,487	\$ 79,224,698	\$ 67,414,227	\$ 57,842,798	\$ 55,494,737	\$ 56,469,489	\$ 56,268,517	\$ 55,378,460	\$ 53,611,757	\$ 54,665,007	\$ 635,693,177
ODA - Odessa	\$ 183,265,343	\$ 146,180,344	\$ 124,388,418	\$ 106,727,831	\$ 102,395,339	\$ 104,193,887	\$ 103,823,068	\$ 102,180,791	\$ 98,920,984	\$ 100,864,372	\$ 1,172,940,376
PAR - Paris	\$ 96,041,030	\$ 76,606,469	\$ 65,186,311	\$ 55,931,201	\$ 53,660,739	\$ 54,603,277	\$ 54,408,947	\$ 53,548,305	\$ 51,839,988	\$ 52,858,429	\$ 614,684,695
PHR - Pharr	\$ 109,107,872	\$ 87,029,146	\$ 74,055,222	\$ 63,540,909	\$ 60,961,540	\$ 62,032,314	\$ 61,811,545	\$ 60,833,808	\$ 58,893,067	\$ 60,050,072	\$ 698,315,496
SAT - San Antonio	\$ 222,442,208	\$ 177,429,501	\$ 150,979,088	\$ 129,543,175	\$ 124,284,520	\$ 126,467,547	\$ 126,017,457	\$ 124,024,109	\$ 120,067,448	\$ 122,426,277	\$ 1,423,681,329
SJT - San Angelo	\$ 64,069,825	\$ 51,104,857	\$ 43,486,368	\$ 37,312,202	\$ 35,797,556	\$ 36,426,332	\$ 36,296,693	\$ 35,722,550	\$ 34,582,917	\$ 35,262,328	\$ 410,061,628
TYL - Tyler	\$ 138,545,321	\$ 110,509,725	\$ 94,035,419	\$ 80,684,331	\$ 77,409,044	\$ 78,768,715	\$ 78,488,382	\$ 77,246,850	\$ 74,782,494	\$ 76,251,661	\$ 886,721,942
WAC - Waco	\$ 105,311,804	\$ 84,001,238	\$ 71,478,701	\$ 61,330,202	\$ 58,840,573	\$ 59,874,093	\$ 59,661,005	\$ 58,717,286	\$ 56,844,066	\$ 57,960,817	\$ 674,019,787
WFS - Wichita Falls	\$ 58,947,305	\$ 47,018,913	\$ 40,009,539	\$ 34,329,011	\$ 32,935,465	\$ 33,513,968	\$ 33,394,694	\$ 32,866,455	\$ 31,817,938	\$ 32,443,029	\$ 377,276,317
YKM - Yoakum	\$ 95,497,471	\$ 76,172,903	\$ 64,817,379	\$ 55,614,650	\$ 53,357,038	\$ 54,294,241	\$ 54,101,011	\$ 53,245,240	\$ 51,546,591	\$ 52,559,269	\$ 611,205,793
<b>TOTAL</b>	<b>\$ 2,916,751,355</b>	<b>\$ 2,326,526,712</b>	<b>\$ 1,979,698,289</b>	<b>\$ 1,698,622,007</b>	<b>\$ 1,629,668,424</b>	<b>\$ 1,658,293,142</b>	<b>\$ 1,652,391,386</b>	<b>\$ 1,626,253,805</b>	<b>\$ 1,574,372,481</b>	<b>\$ 1,605,302,400</b>	<b>\$ 18,667,880,000</b>

Notes:

- Preventive Maintenance (PM) and Rehabilitation (Rehab) are combined into one allocation for each District to program and manage. PM accounts for 33% of total; formula components include on-system lane miles, pavement distress and on-system bridge deck area. Rehab accounts for 67% of total; formula factors include pavement distress scores, vehicle miles traveled per lane mile, single axle load miles and distress score pace factor.
- These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html> and find the reports under Category Analysis Dashboard.

Category 2: Metropolitan and Urban Corridor Projects											
District/MPO/Division/Program	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL
ABL - Abilene MPO	\$ 9,911,747	\$ 11,911,480	\$ 6,391,575	\$ 6,626,126	\$ 6,773,053	\$ 4,452,122	\$ 5,285,695	\$ 4,818,537	\$ 4,060,699	\$ 4,206,893	\$ 64,437,927
AMA - Amarillo MPO	\$ 18,746,642	\$ 22,528,851	\$ 12,088,744	\$ 12,532,364	\$ 12,810,255	\$ 8,420,548	\$ 9,997,131	\$ 9,113,570	\$ 7,680,227	\$ 7,956,733	\$ 121,875,065
ATL - Texarkana MPO	\$ 6,362,043	\$ 7,645,611	\$ 4,102,554	\$ 4,253,105	\$ 4,347,413	\$ 2,857,679	\$ 3,392,724	\$ 3,092,870	\$ 2,606,437	\$ 2,700,275	\$ 41,360,711
AUS - CAMPO MPO	\$ 166,441,876	\$ 200,022,180	\$ 107,329,793	\$ 111,268,471	\$ 113,735,725	\$ 74,761,753	\$ 88,759,426	\$ 80,914,742	\$ 68,188,823	\$ 70,643,777	\$ 1,082,066,566
BMT - SETRPC MPO	\$ 39,426,958	\$ 47,381,502	\$ 25,424,414	\$ 26,357,413	\$ 26,941,859	\$ 17,709,657	\$ 21,025,443	\$ 19,167,184	\$ 16,152,653	\$ 16,734,185	\$ 256,321,269
BRY - Bryan-College Station MPO	\$ 16,719,387	\$ 20,092,589	\$ 10,781,472	\$ 11,177,119	\$ 11,424,959	\$ 7,509,953	\$ 8,916,045	\$ 8,128,032	\$ 6,849,691	\$ 7,096,295	\$ 108,695,542
CRP - Corpus Christi MPO	\$ 22,275,059	\$ 26,769,140	\$ 14,364,039	\$ 14,891,155	\$ 15,221,350	\$ 10,005,430	\$ 11,878,750	\$ 10,828,889	\$ 9,125,769	\$ 9,454,317	\$ 144,813,899
DAL/FTW/PAR - NCTCOG MPO	\$ 533,724,117	\$ 641,405,058	\$ 344,171,194	\$ 356,801,230	\$ 364,712,900	\$ 239,736,247	\$ 284,622,161	\$ 259,466,848	\$ 218,659,032	\$ 226,531,257	\$ 3,469,830,043
ELP - El Paso MPO	\$ 49,346,095	\$ 59,301,864	\$ 31,820,755	\$ 32,988,480	\$ 33,719,963	\$ 22,165,099	\$ 26,315,079	\$ 23,989,315	\$ 20,216,380	\$ 20,944,216	\$ 320,807,247
HOU/BMT - HGAC MPO	\$ 445,672,553	\$ 535,588,744	\$ 287,391,275	\$ 297,937,661	\$ 304,544,097	\$ 200,185,567	\$ 237,666,392	\$ 216,661,097	\$ 182,585,583	\$ 189,159,081	\$ 2,897,392,050
LBB - Lubbock MPO	\$ 15,920,426	\$ 19,132,435	\$ 10,266,263	\$ 10,643,004	\$ 10,879,000	\$ 7,151,079	\$ 8,489,978	\$ 7,739,622	\$ 6,522,368	\$ 6,757,188	\$ 103,501,364
LRD - Laredo Webb County Area MPO	\$ 15,356,573	\$ 18,454,822	\$ 9,902,663	\$ 10,266,060	\$ 10,493,699	\$ 6,897,809	\$ 8,189,289	\$ 7,465,508	\$ 6,291,365	\$ 6,517,869	\$ 99,835,655
ODA - Permian Basin MPO	\$ 28,561,312	\$ 34,323,669	\$ 18,417,719	\$ 19,093,594	\$ 19,516,973	\$ 12,829,066	\$ 15,231,057	\$ 13,884,914	\$ 11,701,155	\$ 12,122,424	\$ 185,681,883
PAR - Grayson County MPO	\$ 16,489,610	\$ 19,816,454	\$ 10,633,300	\$ 11,023,510	\$ 11,267,944	\$ 7,406,743	\$ 8,793,510	\$ 8,016,327	\$ 6,755,554	\$ 6,998,770	\$ 107,201,725
PHR - Rio Grande Valley MPO	\$ 85,620,613	\$ 102,894,909	\$ 55,212,323	\$ 57,238,448	\$ 58,507,647	\$ 38,458,754	\$ 45,659,402	\$ 41,623,959	\$ 35,077,524	\$ 36,340,395	\$ 556,633,973
SAT - AAMPO	\$ 169,479,609	\$ 203,672,787	\$ 109,288,671	\$ 113,299,233	\$ 115,811,517	\$ 76,126,231	\$ 90,379,376	\$ 82,391,518	\$ 69,433,338	\$ 71,933,097	\$ 1,101,815,377
SJT - San Angelo MPO	\$ 5,812,480	\$ 6,985,171	\$ 3,748,169	\$ 3,885,715	\$ 3,971,877	\$ 2,610,829	\$ 3,099,655	\$ 2,825,703	\$ 2,381,289	\$ 2,467,021	\$ 37,787,908
TYL - Longview MPO	\$ 13,956,772	\$ 16,772,605	\$ 9,000,003	\$ 9,330,276	\$ 9,537,164	\$ 6,269,052	\$ 7,442,809	\$ 6,785,003	\$ 5,717,887	\$ 5,923,744	\$ 90,735,314
TYL - Tyler MPO	\$ 25,739,605	\$ 30,932,671	\$ 16,598,145	\$ 17,207,247	\$ 17,588,798	\$ 11,561,622	\$ 13,726,309	\$ 12,513,158	\$ 10,545,143	\$ 10,924,792	\$ 167,337,489
WAC - Killeen-Temple MPO	\$ 33,508,869	\$ 40,269,415	\$ 21,608,144	\$ 22,401,097	\$ 22,897,816	\$ 15,051,391	\$ 17,869,469	\$ 16,290,140	\$ 13,728,098	\$ 14,222,341	\$ 217,846,781
WAC - Waco MPO	\$ 28,852,476	\$ 34,673,576	\$ 18,605,476	\$ 19,288,240	\$ 19,715,935	\$ 12,959,850	\$ 15,386,327	\$ 14,026,462	\$ 11,820,441	\$ 12,246,004	\$ 187,574,786
WFS - Wichita Falls MPO	\$ 7,632,267	\$ 9,172,107	\$ 4,921,656	\$ 5,102,266	\$ 5,215,403	\$ 3,428,234	\$ 4,070,103	\$ 3,710,382	\$ 3,126,829	\$ 3,239,402	\$ 49,618,648
YKM - Victoria MPO	\$ 11,507,038	\$ 13,828,628	\$ 7,420,296	\$ 7,692,599	\$ 7,863,173	\$ 5,168,689	\$ 6,136,425	\$ 5,594,079	\$ 4,714,267	\$ 4,883,991	\$ 74,809,186
<b>TOTAL</b>	<b>\$ 1,767,064,127</b>	<b>\$ 2,123,576,270</b>	<b>\$ 1,139,488,644</b>	<b>\$ 1,181,304,413</b>	<b>\$ 1,207,498,521</b>	<b>\$ 793,723,402</b>	<b>\$ 942,332,555</b>	<b>\$ 859,047,858</b>	<b>\$ 723,940,552</b>	<b>\$ 750,004,066</b>	<b>\$ 11,487,980,409</b>

Notes:

- Funding allocations and project selection in Categories 2, 4 and 12 are subject to approval by the Texas Transportation Commission to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the performance based planning requirements.
- MPO 10-year target allocations are based on the funding target formula with TMAs receiving 87% of Category 2 funding and MPOs operating in areas that are non-TMA receiving 13% of Category 2 funding. Allocation formula factors include total vehicle miles, population, on-system lane miles, truck on-system vehicle miles, congestion, crash and poverty factors.
- Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.
- These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html> and find the reports under Category Analysis Dashboard.

Category 4: Statewide Connectivity Corridor Projects – Urban											
District/MPO/Division	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL
ABL - Abilene	\$ 5,835,429	\$ 7,076,360	\$ 5,718,440	\$ 4,184,707	\$ 3,732,975	\$ 3,742,839	\$ 3,655,033	\$ 3,413,509	\$ 3,018,348	\$ 3,103,764	\$ 43,481,405
AMA - Amarillo	\$ 11,036,874	\$ 13,383,917	\$ 10,815,606	\$ 7,914,772	\$ 7,060,386	\$ 7,079,041	\$ 6,912,969	\$ 6,456,160	\$ 5,708,771	\$ 5,870,324	\$ 82,238,819
ATL - Atlanta	\$ 3,745,581	\$ 4,542,097	\$ 3,670,489	\$ 2,686,034	\$ 2,396,081	\$ 2,402,412	\$ 2,346,052	\$ 2,191,025	\$ 1,937,384	\$ 1,992,210	\$ 27,909,368
AUS - Austin	\$ 97,990,780	\$ 118,828,977	\$ 96,026,247	\$ 70,271,222	\$ 62,685,566	\$ 62,851,198	\$ 61,376,724	\$ 57,320,955	\$ 50,685,265	\$ 52,119,610	\$ 730,156,545
BMT - Beaumont	\$ 23,212,177	\$ 28,148,355	\$ 22,746,816	\$ 16,645,934	\$ 14,849,035	\$ 14,888,270	\$ 14,538,994	\$ 13,578,259	\$ 12,006,388	\$ 12,346,158	\$ 172,960,387
BRY - Bryan	\$ 9,843,351	\$ 11,936,585	\$ 9,646,010	\$ 7,058,871	\$ 6,296,878	\$ 6,313,516	\$ 6,165,403	\$ 5,757,993	\$ 5,091,426	\$ 5,235,509	\$ 73,345,544
BWD - Brownwood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CHS - Childress	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CRP - Corpus Christi	\$ 13,114,190	\$ 15,902,984	\$ 12,851,275	\$ 9,404,458	\$ 8,389,263	\$ 8,411,430	\$ 8,214,100	\$ 7,671,313	\$ 6,783,253	\$ 6,975,212	\$ 97,717,479
DAL - Dallas	\$ 216,814,604	\$ 262,921,241	\$ 212,467,874	\$ 155,482,253	\$ 138,698,214	\$ 139,064,690	\$ 135,802,267	\$ 126,828,463	\$ 112,146,323	\$ 115,319,957	\$ 1,615,545,886
ELP - El Paso	\$ 29,051,958	\$ 35,229,992	\$ 28,469,520	\$ 20,833,762	\$ 18,584,794	\$ 18,633,900	\$ 18,196,753	\$ 16,994,313	\$ 15,026,987	\$ 15,452,237	\$ 216,474,215
FTW - Fort Worth	\$ 97,409,460	\$ 118,124,036	\$ 95,456,581	\$ 69,854,345	\$ 62,313,690	\$ 62,478,339	\$ 61,012,613	\$ 56,980,904	\$ 50,384,580	\$ 51,810,415	\$ 725,824,963
HOU - Houston	\$ 262,384,697	\$ 318,182,027	\$ 257,124,372	\$ 188,161,512	\$ 167,849,804	\$ 168,293,307	\$ 164,345,188	\$ 153,485,269	\$ 135,717,237	\$ 139,557,905	\$ 1,955,101,317
LBB - Lubbock	\$ 9,372,972	\$ 11,366,178	\$ 9,185,061	\$ 6,721,553	\$ 5,995,973	\$ 6,011,816	\$ 5,870,780	\$ 5,482,839	\$ 4,848,125	\$ 4,985,322	\$ 69,840,618
LFK - Lufkin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LRD - Laredo	\$ 9,041,009	\$ 10,963,622	\$ 8,859,754	\$ 6,483,495	\$ 5,783,613	\$ 5,798,895	\$ 5,662,854	\$ 5,288,653	\$ 4,676,419	\$ 4,808,757	\$ 67,367,073
ODA - Odessa	\$ 16,815,151	\$ 20,390,971	\$ 16,478,038	\$ 12,058,494	\$ 10,756,800	\$ 10,785,223	\$ 10,532,204	\$ 9,836,237	\$ 8,697,557	\$ 8,943,689	\$ 125,294,364
PAR - Paris	\$ 9,708,072	\$ 11,772,539	\$ 9,513,444	\$ 6,961,860	\$ 6,210,340	\$ 6,226,749	\$ 6,080,671	\$ 5,678,861	\$ 5,021,454	\$ 5,163,557	\$ 72,337,547
PHR - Pharr	\$ 50,408,172	\$ 61,127,705	\$ 49,397,582	\$ 36,148,746	\$ 32,246,552	\$ 32,331,756	\$ 31,573,261	\$ 29,486,902	\$ 26,073,387	\$ 26,811,239	\$ 375,605,301
SAT - San Antonio	\$ 99,779,211	\$ 120,997,726	\$ 97,778,824	\$ 71,553,743	\$ 63,829,641	\$ 63,998,296	\$ 62,496,912	\$ 58,367,120	\$ 51,610,323	\$ 53,070,845	\$ 743,482,641
SJT - San Angelo	\$ 3,422,032	\$ 4,149,743	\$ 3,353,427	\$ 2,454,010	\$ 2,189,104	\$ 2,194,888	\$ 2,143,397	\$ 2,001,761	\$ 1,770,030	\$ 1,820,120	\$ 25,498,513
TYL - Tyler	\$ 23,370,794	\$ 28,340,703	\$ 22,902,254	\$ 16,759,682	\$ 14,950,503	\$ 14,990,006	\$ 14,638,345	\$ 13,671,044	\$ 12,088,432	\$ 12,430,523	\$ 174,142,287
WAC - Waco	\$ 36,714,540	\$ 44,522,058	\$ 35,978,481	\$ 26,328,758	\$ 23,486,615	\$ 23,548,672	\$ 22,996,226	\$ 21,476,637	\$ 18,990,421	\$ 19,527,832	\$ 273,570,241
WFS - Wichita Falls	\$ 4,493,411	\$ 5,448,956	\$ 4,403,327	\$ 3,222,318	\$ 2,874,475	\$ 2,882,070	\$ 2,814,457	\$ 2,628,478	\$ 2,324,196	\$ 2,389,968	\$ 33,481,656
YKM - Yoakum	\$ 6,774,639	\$ 8,215,298	\$ 6,638,820	\$ 4,858,234	\$ 4,333,796	\$ 4,345,247	\$ 4,243,309	\$ 3,962,911	\$ 3,504,150	\$ 3,603,314	\$ 50,479,719
<b>TOTAL</b>	<b>\$ 1,040,339,105</b>	<b>\$ 1,261,572,072</b>	<b>\$ 1,019,482,242</b>	<b>\$ 746,048,766</b>	<b>\$ 665,514,100</b>	<b>\$ 667,272,559</b>	<b>\$ 651,618,512</b>	<b>\$ 608,559,607</b>	<b>\$ 538,110,457</b>	<b>\$ 553,338,468</b>	<b>\$ 7,751,855,888</b>

Notes:

- Funding allocations and project selection in Categories 2, 4 and 12 are subject to approval by the Texas Transportation Commission to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the performance based planning requirements.
- District allocations used in developing the 10-year target are based on the Category 2 funding target formula. Allocation formula factors include total vehicle miles, population, on-system lane miles, truck on-system vehicle miles, congestion, crash and poverty factors. Projects selected based on project-specific performance scoring thresholds for three corridor types: mobility, connectivity and strategic corridors on the state highway network.
- Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.
- These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html> and find the reports under Category Analysis Dashboard.

Category 4: Statewide Connectivity Corridor Projects – Rural											
District/MPO/Division	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL
Statewide Connectivity (Rural)	\$ 687,541,085	\$ 1,677,833,398	\$ 1,320,817,903	\$ 1,051,536,487	\$ 970,388,419	\$ 932,291,472	\$ 926,721,438	\$ 873,011,725	\$ 787,195,554	\$ 801,240,243	\$ 10,028,577,722
<b>TOTAL</b>	\$ 687,541,085	\$ 1,677,833,398	\$ 1,320,817,903	\$ 1,051,536,487	\$ 970,388,419	\$ 932,291,472	\$ 926,721,438	\$ 873,011,725	\$ 787,195,554	\$ 801,240,243	\$ 10,028,577,722

**Notes:**

- Funding allocations and project selection in Categories 2, 4 and 12 are subject to approval by the Texas Transportation Commission to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the performance based planning requirements.
- Funds distributed to districts based on performance scoring thresholds on project-specific basis for three corridor types: mobility, connectivity and strategic corridors on the state highway network.
- Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.
- These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html> and find the reports under Category Analysis Dashboard.
- For more details on project authorizations see the Highway Project Listings section in the UTP.

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Category 5: Congestion Mitigation and Air Quality Improvement (CMAQ)											
District/MPO/Division	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL
ABL - Abilene MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AMA - Amarillo MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ATL - Texarkana MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AUS - CAMPO MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BMT - SETRPC MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BRY - Bryan-College Station MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CRP - Corpus Christi MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DAL/FTW/PAR - NCTCOG MPO	\$ 102,188,978	\$ 104,232,890	\$ 106,317,681	\$ 102,229,058	\$ 102,229,058	\$ 102,229,058	\$ 102,229,058	\$ 102,229,058	\$ 102,229,058	\$ 102,229,058	\$ 1,028,342,951
ELP - El Paso MPO	\$ 9,780,145	\$ 9,975,761	\$ 10,175,289	\$ 9,783,981	\$ 9,783,981	\$ 9,783,981	\$ 9,783,981	\$ 9,783,981	\$ 9,783,981	\$ 9,783,981	\$ 98,419,063
HOU/BMT - HGAC MPO	\$ 96,151,021	\$ 98,074,167	\$ 100,035,775	\$ 96,188,733	\$ 96,188,733	\$ 96,188,733	\$ 96,188,733	\$ 96,188,733	\$ 96,188,733	\$ 96,188,733	\$ 967,582,095
LBB - Lubbock MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LRD - Laredo Webb County Area MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ODA - Permian Basin MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PAR - Grayson County MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PHR - Rio Grande Valley MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SAT - AAMPO	\$ 22,701,232	\$ 23,155,286	\$ 23,618,422	\$ 22,710,136	\$ 22,710,136	\$ 22,710,136	\$ 22,710,136	\$ 22,710,136	\$ 22,710,136	\$ 22,710,136	\$ 228,445,891
SJT - San Angelo MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TYL - Longview MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TYL - Tyler MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WAC - Killeen-Temple MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WAC - Waco MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WFS - Wichita Falls MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YKM - Victoria MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 230,821,377</b>	<b>\$ 235,438,104</b>	<b>\$ 240,147,166</b>	<b>\$ 230,911,908</b>	<b>\$ 230,911,908</b>	<b>\$ 230,911,908</b>	<b>\$ 230,911,908</b>	<b>\$ 230,911,908</b>	<b>\$ 230,911,908</b>	<b>\$ 230,911,908</b>	<b>\$ 2,322,790,000</b>

Notes:

- CMAQ is distributed by population weighted by air quality severity to non-attainment areas. Non attainment areas are designated by EPA.

- These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html> and find the reports under Category Analysis Dashboard.



Category 6: Structures Replacement and Rehabilitation (Bridge)											
District/MPO/Division	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL
Statewide Bridge Programs	\$ 576,000,000	\$ 500,000,000	\$ 457,014,622	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 449,799,732	\$ 4,681,612,746
<b>TOTAL</b>	<b>\$ 576,000,000</b>	<b>\$ 500,000,000</b>	<b>\$ 457,014,622</b>	<b>\$ 449,799,732</b>	<b>\$ 449,799,732</b>	<b>\$ 449,799,732</b>	<b>\$ 449,799,732</b>	<b>\$ 449,799,732</b>	<b>\$ 449,799,732</b>	<b>\$ 449,799,732</b>	<b>\$ 4,681,612,746</b>

Notes:

- Bridge program is managed by the TxDOT Bridge Division and includes three programs: Highway Bridge Program, Bridge System Safety Program, and Bridge Maintenance and Improvement Program (BMIP). Projects are selected and prioritized based on condition and need.
- These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html> and find the reports under Category Analysis Dashboard.

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Category 7: Metropolitan Mobility and Rehabilitation											
District/MPO/Division	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL
ABL - Abilene MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AMA - Amarillo MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ATL - Texarkana MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AUS - CAMPO MPO	\$ 47,130,920	\$ 48,073,599	\$ 49,035,132	\$ 47,149,405	\$ 47,149,405	\$ 47,149,405	\$ 47,149,405	\$ 47,149,405	\$ 47,149,405	\$ 47,149,405	\$ 474,285,486
BMT - SETRPC MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BRY - Bryan-College Station MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CRP - Corpus Christi MPO	\$ 11,072,350	\$ 11,293,811	\$ 11,519,702	\$ 11,076,692	\$ 11,076,692	\$ 11,076,692	\$ 11,076,692	\$ 11,076,692	\$ 11,076,692	\$ 11,076,692	\$ 111,422,709
DAL/FTW/PAR - NCTCOG MPO	\$ 189,852,143	\$ 193,649,433	\$ 197,522,668	\$ 189,926,606	\$ 189,926,606	\$ 189,926,606	\$ 189,926,606	\$ 189,926,606	\$ 189,926,606	\$ 189,926,606	\$ 1,910,510,483
ELP - El Paso MPO	\$ 26,719,223	\$ 27,253,642	\$ 27,798,750	\$ 26,729,703	\$ 26,729,703	\$ 26,729,703	\$ 26,729,703	\$ 26,729,703	\$ 26,729,703	\$ 26,729,703	\$ 268,879,533
HOU/BMT - HGAC MPO	\$ 179,342,736	\$ 182,929,824	\$ 186,588,653	\$ 179,413,076	\$ 179,413,076	\$ 179,413,076	\$ 179,413,076	\$ 179,413,076	\$ 179,413,076	\$ 179,413,076	\$ 1,804,752,745
LBB - Lubbock MPO	\$ 8,211,006	\$ 8,375,237	\$ 8,542,753	\$ 8,214,227	\$ 8,214,227	\$ 8,214,227	\$ 8,214,227	\$ 8,214,227	\$ 8,214,227	\$ 8,214,227	\$ 82,628,585
LRD - Laredo Webb County Area MPO	\$ 8,154,757	\$ 8,317,863	\$ 8,484,231	\$ 8,157,956	\$ 8,157,956	\$ 8,157,956	\$ 8,157,956	\$ 8,157,956	\$ 8,157,956	\$ 8,157,956	\$ 82,062,540
ODA - Permian Basin MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PAR - Grayson County MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PHR - Rio Grande Valley MPO	\$ 32,739,761	\$ 33,394,598	\$ 34,062,533	\$ 32,752,602	\$ 32,752,602	\$ 32,752,602	\$ 32,752,602	\$ 32,752,602	\$ 32,752,602	\$ 32,752,602	\$ 329,465,102
SAT - AAMPO	\$ 60,822,872	\$ 62,039,409	\$ 63,280,276	\$ 60,846,728	\$ 60,846,728	\$ 60,846,728	\$ 60,846,728	\$ 60,846,728	\$ 60,846,728	\$ 60,846,728	\$ 612,069,650
SJT - San Angelo MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TYL - Longview MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TYL - Tyler MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WAC - Killeen-Temple MPO	\$ 7,528,612	\$ 7,679,194	\$ 7,832,788	\$ 7,531,565	\$ 7,531,565	\$ 7,531,565	\$ 7,531,565	\$ 7,531,565	\$ 7,531,565	\$ 7,531,565	\$ 75,761,552
WAC - Waco MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WFS - Wichita Falls MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YKM - Victoria MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 571,574,380</b>	<b>\$ 583,006,611</b>	<b>\$ 594,667,485</b>	<b>\$ 571,798,558</b>	<b>\$ 571,798,558</b>	<b>\$ 571,798,558</b>	<b>\$ 571,798,558</b>	<b>\$ 571,798,558</b>	<b>\$ 571,798,558</b>	<b>\$ 571,798,558</b>	<b>\$ 5,751,838,385</b>

Notes:

- Category 7 distributed to MPOs with urbanized area population over 200,000. Projects are selected by MPOs.

- These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html> and find the reports under Category Analysis Dashboard.

Category 8: Safety Projects											
District/MPO/Division	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL
Statewide Traffic Safety Programs	\$ 352,390,477	\$ 359,838,771	\$ 367,436,029	\$ 352,536,533	\$ 352,536,533	\$ 352,536,533	\$ 352,536,533	\$ 352,536,533	\$ 352,536,533	\$ 352,536,533	\$ 3,547,421,009
Federal Railway-Highway Safety Program	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 200,000,000
<b>TOTAL</b>	<b>\$ 372,390,477</b>	<b>\$ 379,838,771</b>	<b>\$ 387,436,029</b>	<b>\$ 372,536,533</b>	<b>\$ 372,536,533</b>	<b>\$ 372,536,533</b>	<b>\$ 372,536,533</b>	<b>\$ 372,536,533</b>	<b>\$ 372,536,533</b>	<b>\$ 372,536,533</b>	<b>\$ 3,747,421,009</b>

Notes:

- Safety program is managed by the Traffic Safety Division and includes the Highway Safety Improvement Program and Systemic Widening Program. Safety projects are selected based on need measured by the safety improvement index, roadway safety and project-specific characteristics.
- Federal Railway-Highway Safety Program \$20.0(M) per year is administered by the Rail Division with projects selected based on the railroad crossing index to reduce fatalities, injuries and crashes at public grade crossings.
- Statewide \$15.5(M) per year for Systemic Widening Program is administered by the Traffic Safety Division.
- These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html> and find the reports under Category Analysis Dashboard.

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Category 9: Transportation Alternatives											
District/MPO/Division	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL
ABL - Abilene MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AMA - Amarillo MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ATL - Texarkana MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AUS - CAMPO MPO	\$ 5,464,985	\$ 5,574,292	\$ 5,685,785	\$ 5,467,128	\$ 5,467,128	\$ 5,467,128	\$ 5,467,128	\$ 5,467,128	\$ 5,467,128	\$ 5,467,128	\$ 54,994,958
BMT - SETRPC MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BRY - Bryan-College Station MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CRP - Corpus Christi MPO	\$ 1,283,875	\$ 1,309,555	\$ 1,335,747	\$ 1,284,379	\$ 1,284,379	\$ 1,284,379	\$ 1,284,379	\$ 1,284,379	\$ 1,284,379	\$ 1,284,379	\$ 12,919,830
DAL/FTW/PAR - NCTCOG MPO	\$ 22,013,980	\$ 22,454,288	\$ 22,903,402	\$ 22,022,614	\$ 22,022,614	\$ 22,022,614	\$ 22,022,614	\$ 22,022,614	\$ 22,022,614	\$ 22,022,614	\$ 221,529,968
ELP - El Paso MPO	\$ 3,098,182	\$ 3,160,149	\$ 3,223,356	\$ 3,099,397	\$ 3,099,397	\$ 3,099,397	\$ 3,099,397	\$ 3,099,397	\$ 3,099,397	\$ 3,099,397	\$ 31,177,466
HOU/BMT - HGAC MPO	\$ 20,795,380	\$ 21,211,314	\$ 21,635,567	\$ 20,803,536	\$ 20,803,536	\$ 20,803,536	\$ 20,803,536	\$ 20,803,536	\$ 20,803,536	\$ 20,803,536	\$ 209,267,013
LBB - Lubbock MPO	\$ 952,093	\$ 971,136	\$ 990,560	\$ 952,467	\$ 952,467	\$ 952,467	\$ 952,467	\$ 952,467	\$ 952,467	\$ 952,467	\$ 9,581,058
LRD - Laredo Webb County Area MPO	\$ 945,571	\$ 964,484	\$ 983,774	\$ 945,942	\$ 945,942	\$ 945,942	\$ 945,942	\$ 945,942	\$ 945,942	\$ 945,942	\$ 9,515,423
ODA - Permian Basin MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PAR - Grayson County MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PHR - Rio Grande Valley MPO	\$ 3,796,283	\$ 3,872,213	\$ 3,949,663	\$ 3,797,772	\$ 3,797,772	\$ 3,797,772	\$ 3,797,772	\$ 3,797,772	\$ 3,797,772	\$ 3,797,772	\$ 38,202,563
SAT - AAMPO	\$ 7,052,612	\$ 7,193,673	\$ 7,337,556	\$ 7,055,378	\$ 7,055,378	\$ 7,055,378	\$ 7,055,378	\$ 7,055,378	\$ 7,055,378	\$ 7,055,378	\$ 70,971,487
SJT - San Angelo MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TYL - Longview MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TYL - Tyler MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WAC - Killeen-Temple MPO	\$ 872,967	\$ 890,428	\$ 908,238	\$ 873,310	\$ 873,310	\$ 873,310	\$ 873,310	\$ 873,310	\$ 873,310	\$ 873,310	\$ 8,784,803
WAC - Waco MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WFS - Wichita Falls MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YKM - Victoria MPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation Alternatives Flex Program	\$ 71,699,854	\$ 73,133,945	\$ 74,596,717	\$ 71,727,977	\$ 71,727,977	\$ 71,727,977	\$ 71,727,977	\$ 71,727,977	\$ 71,727,976	\$ 71,727,976	\$ 721,526,353
Transportation Alternatives Program - Non-TMAs	\$ 34,585,323	\$ 35,277,074	\$ 35,982,660	\$ 34,598,887	\$ 34,598,887	\$ 34,598,887	\$ 34,598,887	\$ 34,598,887	\$ 34,598,887	\$ 34,598,887	\$ 348,037,266
<b>TOTAL</b>	<b>\$ 172,561,105</b>	<b>\$ 176,012,551</b>	<b>\$ 179,533,025</b>	<b>\$ 172,628,787</b>	<b>\$ 172,628,787</b>	<b>\$ 172,628,787</b>	<b>\$ 172,628,787</b>	<b>\$ 172,628,787</b>	<b>\$ 172,628,786</b>	<b>\$ 172,628,786</b>	<b>\$ 1,736,508,188</b>

Notes:

- MPOs with urbanized area population over 200,000 (known as Transportation Management Areas) receive an allocation of Transportation Alternatives (TA) funding. The MPOs select TA projects through a competitive process, in consultation with TxDOT.
- TxDOT Public Transportation Division (PTN) manages TA projects for areas with populations below 200,000. TA projects are evaluated, ranked and prioritized by PTN with the Texas Transportation Commission selecting projects for funding.
- Statewide TA Flex is administered by Public Transportation Division.
- These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html> and find the reports under Category Analysis Dashboard.

Category 10: Supplemental Transportation Projects											
District/MP0/Division	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTALS
ABL - Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AMA - Amarillo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ATL - Atlanta	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AUS - Austin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BMT - Beaumont	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BRY - Bryan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BWD - Brownwood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CHS - Childress	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CRP - Corpus Christi	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DAL - Dallas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ELP - El Paso	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FTW - Fort Worth	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HOU - Houston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LBB - Lubbock	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LFK - Lufkin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LRD - Laredo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ODA - Odessa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PAR - Paris	\$ -	\$ -	\$ 2,554,918	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,554,918
PHR - Pharr	\$ 80,000	\$ 4,400,588	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,480,589
SAT - San Antonio	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SJT - San Angelo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TYL - Tyler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WAC - Waco	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WFS - Wichita Falls	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YKM - Yoakum	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Americans with Disabilities Act	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 200,000,000
Federal Lands Access Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ferry Program	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 150,000,000
Green Ribbon Program	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 200,000,000
Landscape Incentive Awards Program	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 20,000,000
Railroad Grade Crossing Program	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 35,000,000
Railroad Signal Maintenance Program	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 11,000,000
Texas Parks and Wildlife Program	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 100,000,000
Safety Rest Area / Truck Parking	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 300,000,000
ITS	\$ 10,000,000	\$ 150,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,000,000
<b>TOTAL</b>	<b>\$ 111,680,000</b>	<b>\$ 256,000,588</b>	<b>\$ 104,154,918</b>	<b>\$ 101,600,000</b>	<b>\$ 101,600,000</b>	<b>\$ 101,600,000</b>	<b>\$ 101,600,000</b>	<b>\$ 101,600,000</b>	<b>\$ 101,600,000</b>	<b>\$ 101,600,000</b>	<b>\$ 1,183,035,507</b>

Notes:

- Allocations support special programs and TxDOT Initiatives. Individual district allocations includes federal earmark funding and state match.

- These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html> and find the reports under Category Analysis Dashboard.

Category 10: Carbon Reduction											
District/MPO/Division	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL
ABL - Abilene MPO	\$ 1,345,541	\$ 466,574	\$ 475,906	\$ 457,604	\$ 457,604	\$ 457,604	\$ 457,604	\$ 457,604	\$ 457,604	\$ 457,604	\$ 5,491,250
AMA - Amarillo MPO	\$ 2,396,306	\$ 830,932	\$ 847,552	\$ 814,958	\$ 814,958	\$ 814,958	\$ 814,958	\$ 814,958	\$ 814,958	\$ 814,958	\$ 9,779,492
ATL - Texarkana MPO	\$ 634,744	\$ 220,101	\$ 224,503	\$ 215,870	\$ 215,870	\$ 215,870	\$ 215,870	\$ 215,870	\$ 215,870	\$ 215,870	\$ 2,590,437
AUS - CAMPO MPO	\$ 17,245,527	\$ 5,979,980	\$ 6,099,587	\$ 5,865,017	\$ 5,865,017	\$ 5,865,017	\$ 5,865,017	\$ 5,865,017	\$ 5,865,017	\$ 5,865,017	\$ 70,380,213
BMT - SETRPC MPO	\$ 3,668,731	\$ 1,272,152	\$ 1,297,597	\$ 1,247,696	\$ 1,247,696	\$ 1,247,696	\$ 1,247,696	\$ 1,247,696	\$ 1,247,696	\$ 1,247,696	\$ 14,972,351
BRY - Bryan-College Station MPO	\$ 2,087,936	\$ 724,003	\$ 738,484	\$ 710,085	\$ 710,085	\$ 710,085	\$ 710,085	\$ 710,085	\$ 710,085	\$ 710,085	\$ 8,521,016
CRP - Corpus Christi MPO	\$ 3,900,223	\$ 1,352,423	\$ 1,379,474	\$ 1,326,424	\$ 1,326,424	\$ 1,326,424	\$ 1,326,424	\$ 1,326,424	\$ 1,326,424	\$ 1,326,424	\$ 15,917,085
DAL/FTW/PAR - NCTCOG MPO	\$ 68,947,099	\$ 23,907,780	\$ 24,385,966	\$ 23,448,163	\$ 23,448,163	\$ 23,448,163	\$ 23,448,163	\$ 23,448,163	\$ 23,448,163	\$ 23,448,163	\$ 281,377,987
ELP - El Paso MPO	\$ 9,411,814	\$ 3,263,598	\$ 3,328,874	\$ 3,200,856	\$ 3,200,856	\$ 3,200,856	\$ 3,200,856	\$ 3,200,856	\$ 3,200,856	\$ 3,200,856	\$ 38,410,280
HOU/BMT - HGAC MPO	\$ 65,381,443	\$ 22,671,369	\$ 23,124,826	\$ 22,235,522	\$ 22,235,522	\$ 22,235,522	\$ 22,235,522	\$ 22,235,522	\$ 22,235,522	\$ 22,235,522	\$ 266,826,291
LBB - Lubbock MPO	\$ 2,892,316	\$ 1,002,926	\$ 1,022,986	\$ 983,645	\$ 983,645	\$ 983,645	\$ 983,645	\$ 983,645	\$ 983,645	\$ 983,645	\$ 11,803,744
LRD - Laredo Webb County Area MPO	\$ 2,872,502	\$ 996,056	\$ 1,015,978	\$ 976,907	\$ 976,907	\$ 976,907	\$ 976,907	\$ 976,907	\$ 976,907	\$ 976,907	\$ 11,722,883
ODA - Permian Basin MPO	\$ 2,975,862	\$ 1,031,896	\$ 1,052,535	\$ 1,012,058	\$ 1,012,058	\$ 1,012,058	\$ 1,012,058	\$ 1,012,058	\$ 1,012,058	\$ 1,012,058	\$ 12,144,701
PAR - Grayson County MPO	\$ 754,288	\$ 261,553	\$ 266,785	\$ 256,525	\$ 256,525	\$ 256,525	\$ 256,525	\$ 256,525	\$ 256,525	\$ 256,525	\$ 3,078,301
PHR - Rio Grande Valley MPO	\$ 13,185,672	\$ 4,572,203	\$ 4,663,653	\$ 4,484,304	\$ 4,484,304	\$ 4,484,304	\$ 4,484,304	\$ 4,484,304	\$ 4,484,304	\$ 4,484,304	\$ 53,811,658
SAT - AAMPO	\$ 21,424,782	\$ 7,429,159	\$ 7,577,752	\$ 7,286,337	\$ 7,286,337	\$ 7,286,337	\$ 7,286,337	\$ 7,286,337	\$ 7,286,337	\$ 7,286,337	\$ 87,436,051
SJT - San Angelo MPO	\$ 1,133,061	\$ 392,895	\$ 400,753	\$ 385,342	\$ 385,342	\$ 385,342	\$ 385,342	\$ 385,342	\$ 385,342	\$ 385,342	\$ 4,624,102
TYL - Longview MPO	\$ 1,204,958	\$ 417,826	\$ 426,183	\$ 409,793	\$ 409,793	\$ 409,793	\$ 409,793	\$ 409,793	\$ 409,793	\$ 409,793	\$ 4,917,519
TYL - Tyler MPO	\$ 1,587,133	\$ 550,347	\$ 561,355	\$ 539,767	\$ 539,767	\$ 539,767	\$ 539,767	\$ 539,767	\$ 539,767	\$ 539,767	\$ 6,477,203
WAC - Killeen-Temple MPO	\$ 3,753,395	\$ 1,301,510	\$ 1,327,542	\$ 1,276,489	\$ 1,276,489	\$ 1,276,489	\$ 1,276,489	\$ 1,276,489	\$ 1,276,489	\$ 1,276,489	\$ 15,317,869
WAC - Waco MPO	\$ 2,100,523	\$ 728,368	\$ 742,936	\$ 714,365	\$ 714,365	\$ 714,365	\$ 714,365	\$ 714,365	\$ 714,365	\$ 714,365	\$ 8,572,383
WFS - Wichita Falls MPO	\$ 1,211,698	\$ 420,163	\$ 428,567	\$ 412,085	\$ 412,085	\$ 412,085	\$ 412,085	\$ 412,085	\$ 412,085	\$ 412,085	\$ 4,945,024
YKM - Victoria MPO	\$ 776,014	\$ 269,087	\$ 274,469	\$ 263,914	\$ 263,914	\$ 263,914	\$ 263,914	\$ 263,914	\$ 263,914	\$ 263,914	\$ 3,166,969
Carbon Reduction Program - Non-TMAs/MPOs	\$ 75,521,306	\$ 26,187,422	\$ 26,711,204	\$ 25,683,980	\$ 25,683,980	\$ 25,683,980	\$ 25,683,980	\$ 25,683,980	\$ 25,683,980	\$ 25,683,980	\$ 308,207,791
<b>TOTAL</b>	<b>\$ 306,412,874</b>	<b>\$ 106,250,323</b>	<b>\$ 108,375,464</b>	<b>\$ 104,207,706</b>	<b>\$ 104,207,706</b>	<b>\$ 104,207,706</b>	<b>\$ 104,207,706</b>	<b>\$ 104,207,706</b>	<b>\$ 104,207,706</b>	<b>\$ 104,207,706</b>	<b>\$ 1,250,492,601</b>

Notes:

- Carbon Reduction funding is allocated to urbanized area populations over 200,000 (known as Transportation Management Areas), area populations 50,000 to 200,000 (known as Metropolitan Planning Organizations), and small area populations under 50,000. Some eligible projects include traffic management, congestion reduction technology, truck parking, energy efficient streetlights, traffic controls and options to reduce congestion through the use of alternatives to single-occupant vehicle trips, including public transportation, pedestrian and bicycle facilities, and shared/pooled vehicle trips.
- These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html> and find the reports under Category Analysis Dashboard.

Category 11: District Discretionary											
District/MPO/Division	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL
ABL - Abilene	\$ 4,632,034	\$ 4,606,422	\$ 3,999,493	\$ 4,017,986	\$ 4,043,944	\$ 3,855,459	\$ 3,942,072	\$ 3,915,889	\$ 3,864,868	\$ 3,893,259	\$ 40,771,426
AMA - Amarillo	\$ 5,020,844	\$ 4,990,561	\$ 4,272,950	\$ 4,294,814	\$ 4,325,506	\$ 4,102,648	\$ 4,205,056	\$ 4,174,098	\$ 4,113,773	\$ 4,147,342	\$ 43,647,593
ATL - Atlanta	\$ 4,749,281	\$ 4,722,261	\$ 4,081,955	\$ 4,101,464	\$ 4,128,850	\$ 3,929,999	\$ 4,021,375	\$ 3,993,753	\$ 3,939,926	\$ 3,969,879	\$ 41,638,743
AUS - Austin	\$ 32,524,084	\$ 9,002,388	\$ 7,128,838	\$ 7,185,922	\$ 7,266,054	\$ 6,684,212	\$ 6,951,581	\$ 6,870,756	\$ 6,713,258	\$ 6,800,900	\$ 97,127,994
BMT - Beaumont	\$ 5,333,211	\$ 5,299,176	\$ 4,492,642	\$ 4,517,216	\$ 4,551,712	\$ 4,301,238	\$ 4,416,336	\$ 4,381,542	\$ 4,313,742	\$ 4,351,470	\$ 45,958,285
BRY - Bryan	\$ 5,389,683	\$ 5,354,969	\$ 4,532,360	\$ 4,557,423	\$ 4,592,606	\$ 4,337,140	\$ 4,454,532	\$ 4,419,045	\$ 4,349,893	\$ 4,388,374	\$ 46,376,026
BWD - Brownwood	\$ 3,682,598	\$ 3,668,392	\$ 3,331,740	\$ 3,341,997	\$ 3,356,396	\$ 3,251,847	\$ 3,299,889	\$ 3,285,366	\$ 3,257,066	\$ 3,272,814	\$ 33,748,104
CHS - Childress	\$ 3,515,825	\$ 3,503,622	\$ 3,214,446	\$ 3,223,257	\$ 3,235,625	\$ 3,145,819	\$ 3,187,087	\$ 3,174,612	\$ 3,150,303	\$ 3,163,830	\$ 32,514,425
CRP - Corpus Christi	\$ 5,301,588	\$ 5,267,933	\$ 4,470,401	\$ 4,494,701	\$ 4,528,812	\$ 4,281,133	\$ 4,394,947	\$ 4,360,541	\$ 4,293,498	\$ 4,330,805	\$ 45,724,360
DAL - Dallas	\$ 13,348,433	\$ 13,218,112	\$ 10,129,875	\$ 10,223,969	\$ 10,356,053	\$ 9,396,982	\$ 9,837,696	\$ 9,704,470	\$ 9,444,860	\$ 9,589,323	\$ 105,249,774
ELP - El Paso	\$ 4,961,719	\$ 4,932,146	\$ 4,231,366	\$ 4,252,718	\$ 4,282,690	\$ 4,065,058	\$ 4,165,065	\$ 4,134,833	\$ 4,075,923	\$ 4,108,704	\$ 43,210,222
FTW - Fort Worth	\$ 9,575,878	\$ 9,490,876	\$ 7,476,577	\$ 7,537,950	\$ 7,624,101	\$ 6,998,549	\$ 7,286,003	\$ 7,199,107	\$ 7,029,777	\$ 7,124,003	\$ 77,342,820
HOU - Houston	\$ 15,410,435	\$ 15,255,343	\$ 11,580,113	\$ 11,692,092	\$ 11,849,282	\$ 10,707,917	\$ 11,232,398	\$ 11,073,850	\$ 10,764,895	\$ 10,936,817	\$ 120,503,143
LBB - Lubbock	\$ 5,169,367	\$ 5,137,300	\$ 4,377,408	\$ 4,400,561	\$ 4,433,061	\$ 4,197,072	\$ 4,305,514	\$ 4,272,733	\$ 4,208,853	\$ 4,244,400	\$ 44,746,269
LFK - Lufkin	\$ 4,398,752	\$ 4,375,943	\$ 3,835,423	\$ 3,851,892	\$ 3,875,010	\$ 3,707,148	\$ 3,784,284	\$ 3,760,966	\$ 3,715,528	\$ 3,740,812	\$ 39,045,756
LRD - Laredo	\$ 4,130,983	\$ 4,111,391	\$ 3,647,096	\$ 3,661,243	\$ 3,681,101	\$ 3,536,911	\$ 3,603,169	\$ 3,583,140	\$ 3,544,109	\$ 3,565,828	\$ 37,064,972
ODA - Odessa	\$ 5,484,529	\$ 5,448,676	\$ 4,599,066	\$ 4,624,953	\$ 4,661,291	\$ 4,397,439	\$ 4,518,685	\$ 4,482,033	\$ 4,410,611	\$ 4,450,355	\$ 47,077,637
PAR - Paris	\$ 4,949,635	\$ 4,920,207	\$ 4,222,867	\$ 4,244,114	\$ 4,273,939	\$ 4,057,376	\$ 4,156,891	\$ 4,126,808	\$ 4,068,187	\$ 4,100,807	\$ 43,120,832
PHR - Pharr	\$ 5,863,121	\$ 5,822,721	\$ 4,865,337	\$ 4,894,507	\$ 4,935,454	\$ 4,638,133	\$ 4,774,758	\$ 4,733,457	\$ 4,652,975	\$ 4,697,760	\$ 49,878,223
SAT - San Antonio	\$ 10,411,056	\$ 10,316,021	\$ 8,063,971	\$ 8,132,588	\$ 8,228,908	\$ 7,529,520	\$ 7,850,904	\$ 7,753,751	\$ 7,564,434	\$ 7,669,782	\$ 83,520,935
SJT - San Angelo	\$ 4,073,107	\$ 4,054,210	\$ 3,606,391	\$ 3,620,036	\$ 3,639,189	\$ 3,500,116	\$ 3,564,023	\$ 3,544,704	\$ 3,507,059	\$ 3,528,007	\$ 36,636,842
TYL - Tyler	\$ 5,761,637	\$ 5,722,455	\$ 4,793,961	\$ 4,822,251	\$ 4,861,963	\$ 4,573,613	\$ 4,706,116	\$ 4,666,061	\$ 4,588,008	\$ 4,631,442	\$ 49,127,507
WAC - Waco	\$ 5,997,596	\$ 5,955,580	\$ 4,959,915	\$ 4,990,251	\$ 5,032,836	\$ 4,723,626	\$ 4,865,715	\$ 4,822,762	\$ 4,739,062	\$ 4,785,638	\$ 50,872,981
WFS - Wichita Falls	\$ 4,197,757	\$ 4,177,362	\$ 3,694,060	\$ 3,708,785	\$ 3,729,456	\$ 3,579,363	\$ 3,648,334	\$ 3,627,485	\$ 3,586,856	\$ 3,609,464	\$ 37,558,924
YKM - Yoakum	\$ 5,546,520	\$ 5,509,923	\$ 4,642,666	\$ 4,669,090	\$ 4,706,183	\$ 4,436,851	\$ 4,560,614	\$ 4,523,201	\$ 4,450,296	\$ 4,490,865	\$ 47,536,208
Border State Infrastructure	\$ 60,000,000	\$ 60,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,000,000
Cost Overruns / Change Orders	\$ 390,000,000	\$ 390,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 780,000,000
<b>TOTAL</b>	<b>\$ 629,429,675</b>	<b>\$ 604,863,990</b>	<b>\$ 128,250,916</b>	<b>\$ 129,061,780</b>	<b>\$ 130,200,022</b>	<b>\$ 121,935,171</b>	<b>\$ 125,733,044</b>	<b>\$ 124,584,963</b>	<b>\$ 122,347,757</b>	<b>\$ 123,592,682</b>	<b>\$ 2,240,000,000</b>

Notes:

- District discretionary includes \$2.5 million per year for each district, in accordance with Rider 11A, and additional funding allocated through the Category 11 discretionary formula based on on-system vehicle miles traveled (VMT), on-system lane miles, and annual truck VMT.
- Category 11 Cost Overruns / Change Orders FY 2024-FY 2025 allocation will be managed by a governance committee to help provide additional funding for costs that are realized at letting and during construction. Historically, these costs have been covered by Category 1.
- These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html> and find the reports under Category Analysis Dashboard.

Category 11: Safety											
District/MPO/Division	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL
ABL - Abilene	\$ 7,333,168	\$ 4,442,506	\$ 3,162,475	\$ 3,201,476	\$ 3,256,223	\$ 2,858,701	\$ 3,041,371	\$ 2,986,151	\$ 2,878,546	\$ 2,938,424	\$ 36,099,040
AMA - Amarillo	\$ 7,133,244	\$ 4,321,390	\$ 3,076,256	\$ 3,114,194	\$ 3,167,448	\$ 2,780,765	\$ 2,958,454	\$ 2,904,739	\$ 2,800,068	\$ 2,858,314	\$ 35,114,872
ATL - Atlanta	\$ 9,099,807	\$ 5,512,753	\$ 3,924,349	\$ 3,972,746	\$ 4,040,682	\$ 3,547,393	\$ 3,774,070	\$ 3,705,546	\$ 3,572,019	\$ 3,646,322	\$ 44,795,687
AUS - Austin	\$ 14,350,205	\$ 8,693,496	\$ 6,188,617	\$ 6,264,937	\$ 6,372,071	\$ 5,594,165	\$ 5,951,629	\$ 5,843,569	\$ 5,632,999	\$ 5,750,174	\$ 70,641,862
BMT - Beaumont	\$ 8,604,664	\$ 5,212,791	\$ 3,710,816	\$ 3,756,579	\$ 3,820,818	\$ 3,354,371	\$ 3,568,713	\$ 3,503,919	\$ 3,377,656	\$ 3,447,917	\$ 42,358,245
BRY - Bryan	\$ 8,503,687	\$ 5,151,618	\$ 3,667,269	\$ 3,712,495	\$ 3,775,980	\$ 3,315,007	\$ 3,526,834	\$ 3,462,800	\$ 3,338,019	\$ 3,407,455	\$ 41,861,162
BWD - Brownwood	\$ 6,542,844	\$ 3,963,720	\$ 2,821,643	\$ 2,856,440	\$ 2,905,287	\$ 2,550,608	\$ 2,713,591	\$ 2,664,322	\$ 2,568,314	\$ 2,621,739	\$ 32,208,508
CHS - Childress	\$ 4,224,674	\$ 2,559,349	\$ 1,821,917	\$ 1,844,386	\$ 1,875,926	\$ 1,646,912	\$ 1,752,149	\$ 1,720,336	\$ 1,658,344	\$ 1,692,840	\$ 20,796,833
CRP - Corpus Christi	\$ 7,446,696	\$ 4,511,282	\$ 3,211,435	\$ 3,251,039	\$ 3,306,634	\$ 2,902,958	\$ 3,088,456	\$ 3,032,381	\$ 2,923,110	\$ 2,983,915	\$ 36,657,905
DAL - Dallas	\$ 20,757,681	\$ 12,575,208	\$ 8,951,881	\$ 9,062,279	\$ 9,217,249	\$ 8,092,003	\$ 8,609,077	\$ 8,452,768	\$ 8,148,176	\$ 8,317,670	\$ 102,183,991
ELP - El Paso	\$ 5,907,632	\$ 3,578,902	\$ 2,547,704	\$ 2,579,123	\$ 2,623,227	\$ 2,302,983	\$ 2,450,142	\$ 2,405,656	\$ 2,318,969	\$ 2,367,208	\$ 29,081,547
FTW - Fort Worth	\$ 15,024,469	\$ 9,101,972	\$ 6,479,397	\$ 6,559,304	\$ 6,671,471	\$ 5,857,015	\$ 6,231,275	\$ 6,118,137	\$ 5,897,673	\$ 6,020,354	\$ 73,961,066
HOU - Houston	\$ 24,163,810	\$ 14,638,675	\$ 10,420,796	\$ 10,549,309	\$ 10,729,708	\$ 9,419,820	\$ 10,021,741	\$ 9,839,783	\$ 9,485,210	\$ 9,682,517	\$ 118,951,370
LBB - Lubbock	\$ 7,845,555	\$ 4,752,915	\$ 3,383,445	\$ 3,425,171	\$ 3,483,743	\$ 3,058,446	\$ 3,253,879	\$ 3,194,801	\$ 3,079,677	\$ 3,143,739	\$ 38,621,372
LFK - Lufkin	\$ 9,431,706	\$ 5,713,821	\$ 4,067,483	\$ 4,117,644	\$ 4,188,058	\$ 3,676,778	\$ 3,911,722	\$ 3,840,700	\$ 3,702,302	\$ 3,779,315	\$ 46,429,529
LRD - Laredo	\$ 4,516,889	\$ 2,736,376	\$ 1,947,937	\$ 1,971,960	\$ 2,005,681	\$ 1,760,827	\$ 1,873,343	\$ 1,839,329	\$ 1,773,050	\$ 1,809,932	\$ 22,235,324
ODA - Odessa	\$ 8,284,869	\$ 5,019,055	\$ 3,572,902	\$ 3,616,964	\$ 3,678,816	\$ 3,229,705	\$ 3,436,081	\$ 3,373,694	\$ 3,252,125	\$ 3,319,774	\$ 40,783,986
PAR - Paris	\$ 9,468,363	\$ 5,736,028	\$ 4,083,292	\$ 4,133,648	\$ 4,204,336	\$ 3,691,068	\$ 3,926,926	\$ 3,855,627	\$ 3,716,691	\$ 3,794,004	\$ 46,609,983
PHR - Pharr	\$ 7,947,823	\$ 4,814,870	\$ 3,427,549	\$ 3,469,819	\$ 3,529,154	\$ 3,098,314	\$ 3,296,294	\$ 3,236,445	\$ 3,119,821	\$ 3,184,718	\$ 39,124,808
SAT - San Antonio	\$ 14,306,622	\$ 8,667,093	\$ 6,169,821	\$ 6,245,909	\$ 6,352,718	\$ 5,577,175	\$ 5,933,553	\$ 5,825,822	\$ 5,615,891	\$ 5,732,710	\$ 70,427,313
SJT - San Angelo	\$ 6,152,793	\$ 3,727,423	\$ 2,653,431	\$ 2,686,154	\$ 2,732,089	\$ 2,398,554	\$ 2,551,820	\$ 2,505,488	\$ 2,415,204	\$ 2,465,444	\$ 30,288,399
TYL - Tyler	\$ 12,282,127	\$ 7,440,634	\$ 5,296,745	\$ 5,362,066	\$ 5,453,761	\$ 4,787,963	\$ 5,093,911	\$ 5,001,424	\$ 4,821,200	\$ 4,921,488	\$ 60,461,321
WAC - Waco	\$ 9,444,816	\$ 5,721,763	\$ 4,073,136	\$ 4,123,368	\$ 4,193,880	\$ 3,681,889	\$ 3,917,159	\$ 3,846,038	\$ 3,707,448	\$ 3,784,568	\$ 46,494,065
WFS - Wichita Falls	\$ 5,567,369	\$ 3,372,767	\$ 2,400,963	\$ 2,430,573	\$ 2,472,137	\$ 2,170,337	\$ 2,309,020	\$ 2,267,097	\$ 2,185,403	\$ 2,230,863	\$ 27,406,529
YKM - Yoakum	\$ 7,787,852	\$ 4,717,958	\$ 3,358,560	\$ 3,399,979	\$ 3,458,121	\$ 3,035,952	\$ 3,229,947	\$ 3,171,303	\$ 3,057,027	\$ 3,120,617	\$ 38,337,315
<b>TOTAL</b>	<b>\$ 242,129,363</b>	<b>\$ 146,684,362</b>	<b>\$ 104,419,820</b>	<b>\$ 105,707,562</b>	<b>\$ 107,515,218</b>	<b>\$ 94,389,709</b>	<b>\$ 100,421,157</b>	<b>\$ 98,597,876</b>	<b>\$ 95,044,942</b>	<b>\$ 97,022,022</b>	<b>\$ 1,191,932,030</b>

Notes:

- District safety funding allocated through the Category 11 safety formula based on on-system vehicle miles traveled (VMT), lane miles, and severe crashes.
- These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html> and find the reports under Category Analysis Dashboard.



Category 11: Energy Sector											
District/MPO/ Division	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL
ABL - Abilene	\$ 67,281,510	\$ 22,849,840	\$ 18,994,280	\$ 16,652,339	\$ 16,110,667	\$ 16,063,000	\$ 16,146,058	\$ 15,885,488	\$ 15,369,731	\$ 15,674,102	\$ 221,027,016
AMA - Amarillo	\$ 64,058,752	\$ 10,016,453	\$ 8,326,330	\$ 7,299,717	\$ 7,062,270	\$ 7,041,374	\$ 7,077,784	\$ 6,963,560	\$ 6,737,473	\$ 6,870,897	\$ 131,454,611
ATL - Atlanta	\$ 29,366,504	\$ 8,002,195	\$ 6,651,947	\$ 5,831,781	\$ 5,642,083	\$ 5,625,389	\$ 5,654,477	\$ 5,563,224	\$ 5,382,601	\$ 5,489,194	\$ 83,209,395
AUS - Austin	\$ 4,553,122	\$ 4,556,109	\$ 3,787,335	\$ 3,320,368	\$ 3,212,362	\$ 3,202,857	\$ 3,219,419	\$ 3,167,463	\$ 3,064,624	\$ 3,125,313	\$ 35,208,971
BMT - Beaumont	\$ 27,452,032	\$ 6,096,622	\$ 5,067,911	\$ 4,443,052	\$ 4,298,527	\$ 4,285,809	\$ 4,307,970	\$ 4,238,446	\$ 4,100,836	\$ 4,182,046	\$ 68,473,250
BRY - Bryan	\$ 7,294,060	\$ 7,298,844	\$ 6,067,276	\$ 5,319,198	\$ 5,146,174	\$ 5,130,947	\$ 5,157,479	\$ 5,074,246	\$ 4,909,499	\$ 5,006,723	\$ 56,404,446
BWD - Brownwood	\$ 5,339,274	\$ 5,342,776	\$ 4,441,264	\$ 3,893,669	\$ 3,767,014	\$ 3,755,869	\$ 3,775,290	\$ 3,714,363	\$ 3,593,768	\$ 3,664,936	\$ 41,288,223
CHS - Childress	\$ 2,942,518	\$ 2,944,447	\$ 2,447,617	\$ 2,145,833	\$ 2,076,033	\$ 2,069,890	\$ 2,080,593	\$ 2,047,016	\$ 1,980,555	\$ 2,019,776	\$ 22,754,278
CRP - Corpus Christi	\$ 82,187,705	\$ 17,736,587	\$ 14,743,811	\$ 12,925,940	\$ 12,505,481	\$ 12,468,481	\$ 12,532,953	\$ 12,330,693	\$ 11,930,350	\$ 12,166,609	\$ 201,528,610
DAL - Dallas	\$ 12,388,316	\$ 12,396,441	\$ 10,304,732	\$ 9,034,187	\$ 8,740,320	\$ 8,714,460	\$ 8,759,521	\$ 8,618,157	\$ 8,338,350	\$ 8,503,476	\$ 95,797,961
ELP - El Paso	\$ 37,268,834	\$ 11,658,494	\$ 9,691,302	\$ 8,496,392	\$ 8,220,019	\$ 8,195,698	\$ 8,238,076	\$ 8,105,128	\$ 7,841,977	\$ 7,997,274	\$ 115,713,193
FTW - Fort Worth	\$ 12,437,347	\$ 12,445,504	\$ 10,345,517	\$ 9,069,943	\$ 8,774,913	\$ 8,748,951	\$ 8,794,190	\$ 8,652,267	\$ 8,371,352	\$ 8,537,132	\$ 96,177,116
HOU - Houston	\$ 10,051,378	\$ 10,057,970	\$ 8,360,843	\$ 7,329,974	\$ 7,091,542	\$ 7,070,561	\$ 7,107,121	\$ 6,992,424	\$ 6,765,400	\$ 6,899,377	\$ 77,726,590
LBB - Lubbock	\$ 46,917,298	\$ 15,185,675	\$ 12,623,326	\$ 11,066,905	\$ 10,706,918	\$ 10,675,239	\$ 10,730,439	\$ 10,557,267	\$ 10,214,503	\$ 10,416,783	\$ 149,094,353
LFK - Lufkin	\$ 16,727,845	\$ 4,123,343	\$ 3,427,592	\$ 3,004,980	\$ 2,907,233	\$ 2,898,631	\$ 2,913,620	\$ 2,866,599	\$ 2,773,528	\$ 2,828,453	\$ 44,471,824
LRD - Laredo	\$ 105,328,551	\$ 19,562,160	\$ 16,261,346	\$ 14,256,368	\$ 13,792,632	\$ 13,751,824	\$ 13,822,932	\$ 13,599,853	\$ 13,158,304	\$ 13,418,882	\$ 236,952,854
ODA - Odessa	\$ 414,432,292	\$ 102,379,758	\$ 85,104,747	\$ 74,611,571	\$ 72,184,583	\$ 71,971,009	\$ 72,343,158	\$ 71,175,661	\$ 68,864,788	\$ 70,228,535	\$ 1,103,296,103
PAR - Paris	\$ 6,335,557	\$ 6,339,712	\$ 5,269,983	\$ 4,620,209	\$ 4,469,921	\$ 4,456,696	\$ 4,479,741	\$ 4,407,445	\$ 4,264,348	\$ 4,348,796	\$ 48,992,407
PHR - Pharr	\$ 19,879,078	\$ 6,884,241	\$ 5,722,631	\$ 5,017,047	\$ 4,853,851	\$ 4,839,489	\$ 4,864,514	\$ 4,786,009	\$ 4,630,620	\$ 4,722,322	\$ 66,199,801
SAT - San Antonio	\$ 83,421,300	\$ 13,594,404	\$ 11,300,558	\$ 9,907,231	\$ 9,584,965	\$ 9,556,606	\$ 9,606,021	\$ 9,450,996	\$ 9,144,149	\$ 9,325,233	\$ 174,891,464
SJT - San Angelo	\$ 46,299,675	\$ 17,400,031	\$ 14,464,043	\$ 12,680,667	\$ 12,268,187	\$ 12,231,889	\$ 12,295,137	\$ 12,096,715	\$ 11,703,968	\$ 11,935,745	\$ 163,376,058
TYL - Tyler	\$ 8,728,192	\$ 8,733,917	\$ 7,260,203	\$ 6,365,040	\$ 6,157,996	\$ 6,139,776	\$ 6,171,524	\$ 6,071,926	\$ 5,874,788	\$ 5,991,128	\$ 67,494,489
WAC - Waco	\$ 16,354,608	\$ 4,656,689	\$ 3,870,944	\$ 3,393,668	\$ 3,283,277	\$ 3,273,563	\$ 3,290,490	\$ 3,237,387	\$ 3,132,278	\$ 3,194,308	\$ 47,687,211
WFS - Wichita Falls	\$ 7,836,228	\$ 7,841,368	\$ 6,518,258	\$ 5,714,575	\$ 5,528,689	\$ 5,512,331	\$ 5,540,835	\$ 5,451,415	\$ 5,274,423	\$ 5,378,874	\$ 60,596,995
YKM - Yoakum	\$ 13,099,536	\$ 13,108,128	\$ 10,896,333	\$ 9,552,846	\$ 9,242,108	\$ 9,214,763	\$ 9,262,411	\$ 9,112,931	\$ 8,817,060	\$ 8,991,666	\$ 101,297,780
<b>TOTAL</b>	<b>\$ 1,147,981,513</b>	<b>\$ 351,211,707</b>	<b>\$ 291,950,129</b>	<b>\$ 255,953,499</b>	<b>\$ 247,627,763</b>	<b>\$ 246,895,102</b>	<b>\$ 248,171,752</b>	<b>\$ 244,166,679</b>	<b>\$ 236,239,274</b>	<b>\$ 240,917,581</b>	<b>\$ 3,511,115,000</b>

Notes:

- District allocations used in the developing the Category 11 energy sector target are based on the energy sector funding target formula. Distribution formula factors include pavement condition score, oil and gas production taxes, well completions, volume of oil and gas waste injections. Projects selected based on project-specific performance scoring thresholds.

- Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.

- These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html> and find the reports under Category Analysis Dashboard.

Category 12: Strategic Priority											
District/MPO/Division	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	TOTAL
Statewide Strategic Priority	\$ 1,778,000,000	\$ 1,778,000,000	\$ 1,835,785,000	\$ 1,895,448,013	\$ 1,957,050,073	\$ 2,020,654,200	\$ 2,086,325,462	\$ 2,154,131,039	\$ 2,224,140,298	\$ 2,296,424,858	\$ 20,025,958,943
<b>TOTAL</b>	<b>\$ 1,778,000,000</b>	<b>\$ 1,778,000,000</b>	<b>\$ 1,835,785,000</b>	<b>\$ 1,895,448,013</b>	<b>\$ 1,957,050,073</b>	<b>\$ 2,020,654,200</b>	<b>\$ 2,086,325,462</b>	<b>\$ 2,154,131,039</b>	<b>\$ 2,224,140,298</b>	<b>\$ 2,296,424,858</b>	<b>\$ 20,025,958,943</b>

**Notes:**

- Funding allocations and project selection in Categories 2, 4 and 12 are subject to approval by the Texas Transportation Commission to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the performance based planning requirements.
- Recon Funds were authorized in past UTPs for projects within MPO/TMA boundaries meeting Category 5 & 7 requirements, and are now managed as carryover via the Letting Category Analysis.
- Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.
- These amounts do not include carryover balances or other adjustments made through cashflow, lettings, and program accelerations. To view the program adjustments, please go to <https://www.txdot.gov/business/road-bridge-maintenance/contract-letting/project-letting-dashboards.html> and find the reports under Category Analysis Dashboard.
- For more details on project authorizations see the Highway Project Listings section in the UTP.

DRAFT

# Rio Grande Valley Metropolitan Planning Organization Unified Transportation Program CAT 7 Project Evaluation Form

YES     NO  
 New Roadway:

Entity Name: \_\_\_\_\_ Roadway / Facility Name: \_\_\_\_\_ CSJ: \_\_\_\_\_  
 Project Limits: \_\_\_\_\_

From: \_\_\_\_\_ To: \_\_\_\_\_ Length:(mi) \_\_\_\_\_ Anticipated Letting Date: \_\_\_\_\_

Status of Schematic: \_\_\_\_\_ Environmental Status: \_\_\_\_\_ ROW Status: \_\_\_\_\_ Utility Status: \_\_\_\_\_

Functionally Classified:  YES     NO

**Access to Transit Facility in Miles**

- Greater than .75, 0 Pts
- .5 to .75, 2 Pts
- .25 to .5, 3 Pts
- 0 to .25, 5 Pts

**Access to Existing Pedestrian Facility in miles (Bicycle/Trail)**

- Greater than .75, 0 Pts
- .5 to .75, 2 Pts
- .25 to .5, 3 Pts
- 0 to .25, 5 Pts

**Regionally Significant**

- Within Local Gov, 0 Pts
- Connects 2 Local Gov, 3 Pts
- Connects 3 Local Gov, 5 Pts

**Safety Improvements (Check all that Apply)**

- Adding Shoulders, 2 Pts
- Continuous left turn lane, 5 Pts
- Raised Median, 10 Pts

**International Trade / Port Connectivity**

- POE, 3 Pts
- Freight network, 3 Pts
- Trade Zone, 3 Pts
- Overweight Corridor, 3 Pts

**Filling in Road Network Gap (attach required supportive doc)**

- Adding Capacity for Traffic Generator, 5 Pts  
(School, Hospitals, Big box Shop, etc.)
- Filling roadway gap, 5 Pts

**Provide Explanation of Economic Development Opportunities and attach required supportive doc 5 Pts**

**Provide Explanation of Flood prone area improvement and attach required supportive doc 5 Pts**

6/30/2022

For Internal Use (Based on TDM)		Complete Streets Bonus Points:	
<b>ADT Count</b>	<b>Congestion Reduction</b>	<b>Adding Sidewalks</b>	<b>Adding Bike Lane</b>
<input type="radio"/> 0-1000, 0 Pts	<input type="radio"/> 1-10%, 0 Pts	<input type="radio"/> None, 0 Pts	<input type="radio"/> Sharrow, 2 Pts
<input type="radio"/> 1000-5000, 2 Pts	<input type="radio"/> 11-20%, 1 Pts	<input type="radio"/> One Side, 5 Pts	<input type="radio"/> Striped, 4 Pts
<input type="radio"/> 5000-10000, 3 Pts	<input type="radio"/> 21-30%, 2 Pts	<input type="radio"/> Both Sides, 10 Pts	<input type="radio"/> Buffered, 8 Pts
<input type="radio"/> 10000-15000, 4 Pts	<input type="radio"/> 31-40%, 3 Pts		<input type="radio"/> Protected, 10 Pts
<input type="radio"/> 15000-40000, 5 Pts	<input type="radio"/> 41-50%, 4 Pts		
	<input type="radio"/> 51-100%, 5 Pts	Date Scored:	Total Points out of 100:

Contact Name: \_\_\_\_\_

Email: \_\_\_\_\_

# Rio Grande Valley Metropolitan Planning Organization Unified Transportation Program CAT 7 Project Evaluation Form

YES     NO  
 New Roadway:

Entity Name: \_\_\_\_\_ Roadway / Facility Name: \_\_\_\_\_ CSJ: \_\_\_\_\_  
 Project Limits: \_\_\_\_\_

From: \_\_\_\_\_ To: \_\_\_\_\_ Length:(mi) \_\_\_\_\_ Anticipated Letting Date: \_\_\_\_\_  
 Functionally Classified:  YES     NO

<input type="radio"/> 0%, 0 Pts	<input type="radio"/> 0%, 0 Pts	<input type="radio"/> 0%, 0 Pts	<input type="radio"/> 0%, 0 Pts
<input type="radio"/> 30%, 3 Pts	<input type="radio"/> 30%, 3 Pts	<input type="radio"/> 30%, 3 Pts	<input type="radio"/> 30%, 3 Pts
<input type="radio"/> 60%, 6 Pts	<input type="radio"/> 60%, 6 Pts	<input type="radio"/> 60%, 3 Pts	<input type="radio"/> 60%, 6 Pts
<input type="radio"/> 90%, 9 Pts	<input type="radio"/> 90%, 9 Pts	<input type="radio"/> 90%, 9 Pts	<input type="radio"/> 90%, 9 Pts
<input type="radio"/> 100%, 10 Pts	<input type="radio"/> 100%, 10 Pts	<input type="radio"/> 100%, 10 Pts	<input type="radio"/> 100%, 10 Pts
Status of Schematic:	Environmental Status:	ROW Status:	Utility Status:

### Estimated Time for Completion of Project Phase

<input type="radio"/> 0-3 months, 5 Pts	<input type="radio"/> 0-3 months, 5 Pts	<input type="radio"/> 0-3 months, 5 Pts	<input type="radio"/> 0-3 months, 5 Pts
<input type="radio"/> 3-6 months, 4 Pts	<input type="radio"/> 3-6 months, 4 Pts	<input type="radio"/> 3-6 months, 4 Pts	<input type="radio"/> 3-6 months, 4 Pts
<input type="radio"/> 6-9 months, 3 Pts	<input type="radio"/> 6-9 months, 3 Pts	<input type="radio"/> 6-9 months, 3 Pts	<input type="radio"/> 6-9 months, 3 Pts
<input type="radio"/> 9-12 months, 2 Pts	<input type="radio"/> 9-12 months, 2 Pts	<input type="radio"/> 9-12 months, 2 Pts	<input type="radio"/> 9-12 months, 2 Pts
<input type="radio"/> 12+ months, 1 Pts	<input type="radio"/> 12+ months, 1 Pts	<input type="radio"/> 12+ months, 1 Pts	<input type="radio"/> 12+ months, 1 Pts
Status of Schematic:	Environmental Status:	ROW Status:	Utility Status:

### Safety Improvements (Check all that Apply)

- Adding Shoulders, 2 Pts
- Continuous left turn lane, 3 Pts
- Raised Median, 5 Pts

### Project Partnership with

- 1 Local Gov, 0 Pts
- 2 Local Gov, 5 Pts
- 3 or more Local Gov, 10 Pts

**Provide Explanation why this project is a priority and attach required supportive doc 5 Pts**

**Provide Explanation of Resiliency improvement and attach required supportive doc 5 Pts**

4/06/2023

For Internal Use (Based on TDM)		Multimodalism Bonus Points:	
<b>ADT Count</b>	<b>Congestion Reduction</b>	<b>Adding Sidewalks</b>	<b>Adding Bike Lane</b>
<input type="radio"/> 0-1000, 0 Pts	<input type="radio"/> 1-10%, 0 Pts	<input type="radio"/> None, 0 Pts	<input type="radio"/> Sharrow, 2 Pts
<input type="radio"/> 1000-5000, 2 Pts	<input type="radio"/> 11-20%, 1 Pts	<input type="radio"/> One Side, 3 Pts	<input type="radio"/> Striped, 3 Pts
<input type="radio"/> 5000-10000, 3 Pts	<input type="radio"/> 21-30%, 2 Pts	<input type="radio"/> Both Sides, 5 Pts	<input type="radio"/> Buffered, 4 Pts
<input type="radio"/> 10000-15000, 4 Pts	<input type="radio"/> 31-40%, 3 Pts		<input type="radio"/> Protected, 5 Pts
<input type="radio"/> 15000-40000, 5 Pts	<input type="radio"/> 41-50%, 4 Pts		
	<input type="radio"/> 51-100%, 5 Pts		
		Date Scored:	Total Points out of 100:

**Contact Name:** \_\_\_\_\_ **Email:** \_\_\_\_\_



# RGVMPO FY2023-2024 Transportation Alternatives Set-Aside Program Call

PREPARED FOR THE RGVMPO TAC MEETING APRIL  
13, 2023

**EVA L. GARCIA**  
PLANNER III: BIKE-PED PROGRAM COORDINATOR  
[EGARCIA@RGVMPO.ORG](mailto:EGARCIA@RGVMPO.ORG)

**MELANY RODRIGUEZ**  
PLANNER/GIS SPECIALIST  
[MRODRIGUEZ@RGVMPO.ORG](mailto:MRODRIGUEZ@RGVMPO.ORG)



# RGVMPO TASA Funding Summary

Amount Available	Funding Category
\$900,000	Planning Projects (minimum 10% of total funds available)
\$8,100,000	Construction Projects (maximum of 90% of total funds available)
<b>\$9,000,000</b>	<b>Total RGVMPO FY2023-2024 TASA Funds available</b>

Apportionment of Funds	Previous Fiscal Years
\$4,546,377	FY2019-2020
\$2,293,784	FY 2021-2022
<b>\$6,840,161</b>	<b>Total Funds Available FY2019-2022</b>



# RGVMPO FY2023-2024 TASA Schedule of Activities

\*Target dates

Date	Milestones
March 1, 2023	RGVMPO FY2023-2024 TASA Call for Projects Opens (12 p.m.).
March 15, 2023	RGVMPO TASA Program Virtual Workshop (Microsoft Teams).
March 22, 2023	RGVMPO TASA Program Virtual Workshop (Microsoft Teams).
March 31, 2023*	Responses to TASA Workshop questions posted.
April 26, 2023	Deadline to request <i>Technical Assistance</i> (5 p.m.).
May 31, 2023	<b>Deadline to submit application/project proposals (5 p.m.).</b>
June 2023	RGVMPO & TxDOT Staff application review (may seek clarification).
July 2023	Complete applications proceed to RGVMPO BPAC Voting Members for review.
August 2, 2023	Presentations to the RGVMPO Bicycle & Pedestrian Advisory Committee (BPAC).
August 2023	Special RGVMPO BPAC Meeting for application evaluation and project scoring.
September 14, 2023	Recommendations presented to RGVMPO Technical Advisory Committee (TAC).
September 27, 2023*	RGVMPO Transportation Policy Board (TPB) awards/programs TASA funds.



# Submit Application

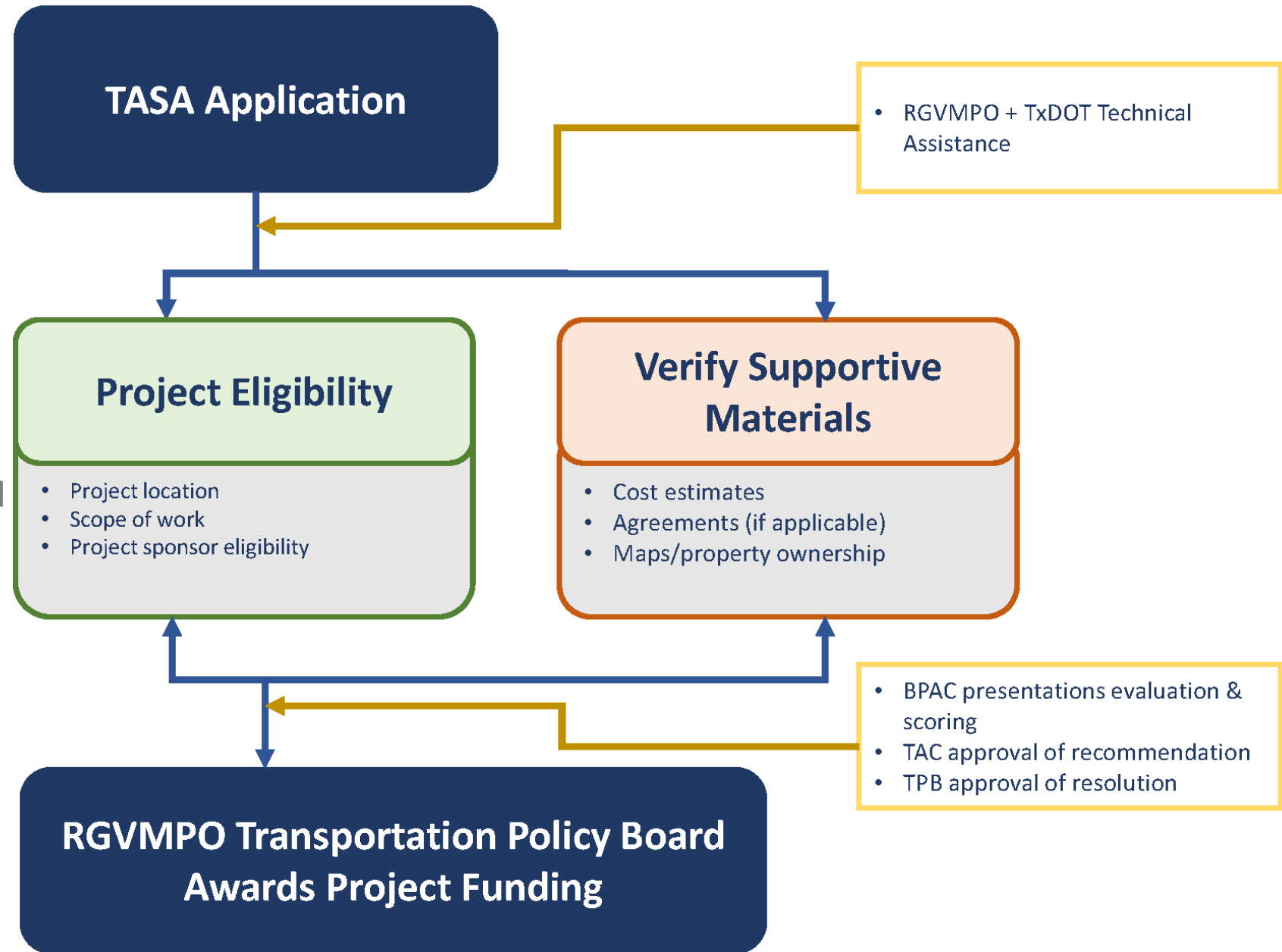
Project Sponsors submit fillable PDF application

# RGVMPO + TxDOT Review

Staff reviews submittals and may seek clarification on information or request additional documentation.

# Funding Award

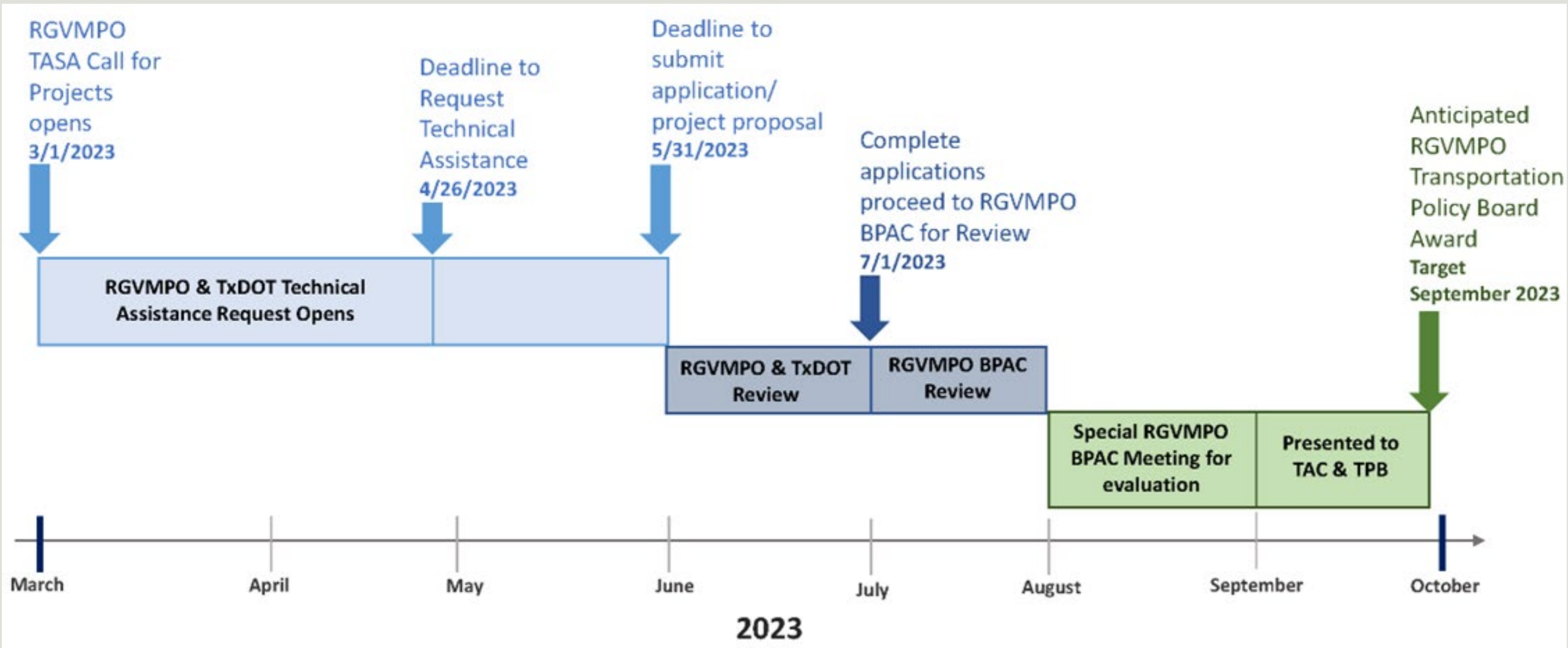
Policy Board action expected Fall 2023







**• TASA CALL FOR PROJECTS TIMELINE + PROCESS •**





# FY 2023-2024 RGVMPO TASA Program Call

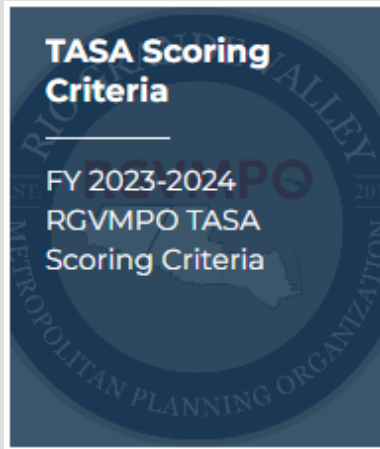
- A. [Summary of Funding Opportunity](#)
- B. [TASA Eligibility and Requirements](#)
- C. [Project Evaluation and Scoring Criteria](#)
- D. [Allowable Costs](#)
- E. [TASA Project Sponsor Workshop Schedule](#)
- F. [Selection of TA Projects by RGVMPO  
Transportation Policy Board](#)
- G. [Project Elimination](#)
- H. [Project Implementation](#)
- I. [Bikeway Terminology](#)
- J. [Additional Weblinks](#)
- K. [Definitions and Terminology](#)

## **TASA Program Guide**

FY 2023-2024  
RGVMPO TASA  
Program Guide



# Scoring Criteria



Criteria Category	Criteria Weights	Maximum Points
Project Readiness	25%	25
Safety Benefits	25%	25
Equity	20%	20
Connectivity	30%	30
<b>Total</b>	<b>100%</b>	<b>100</b>

Construction & Planning Scoring Criteria			
Evaluation Criteria	Description/Factors	Evaluation Method	Evaluation Details
Project Readiness	<ul style="list-style-type: none"> <li>•Demonstrates planning/construction project funds obligating on time.</li> <li>•Demonstrates the ability to advance the project to construction immediately, if selected for funding</li> <li>•Identifies comprehensive, detailed construction/planning cost estimate.</li> <li>•Meets and/or exceeds design criteria established by UD Access Board, FHWA, AASHTO, TxDOT, and/or NACTO.</li> </ul>	Plans, Specifications, and Estimates (PS&E)	Analysis of application responses
		Environmental Documentation	Analysis of application responses
		Right-of-Way (ROW)	Analysis of application responses
		Railroad Impacts & Utility Coordination	Analysis of application responses
Safety Benefits	<ul style="list-style-type: none"> <li>•Demonstrated need for safety improvement and appropriate safety countermeasures.</li> <li>•Provides safer and/or less intimidating accommodations for walking, bicycling, and other non-motorized travel.</li> </ul>	Non-motorized crash count/rate	RGVMPO GIS analysis
		Proposed safety countermeasures	Analysis of application responses
		Proposed infrastructure elements	Analysis of application responses
Equity	<ul style="list-style-type: none"> <li>•Enhances livability by improving active transportation access and improves modes choice in underserved communities.</li> <li>•Provides health and environmental benefits by incorporating landscaping, sidewalk design, crossing treatments, street furniture, bike racks, or lighting to encourage pedestrian and cyclists to utilize the area.</li> <li>•New BIL requirements state the competitive process used by MPOs must prioritize project location &amp; impact in high-need areas as defined by the State, such as low-income, transit dependent, rural or other areas (23 U.S.C. 133 (h)(4)(D)).</li> </ul>	Average percent elderly	RGVMPO GIS analysis
		Average percent disabled	RGVMPO GIS analysis
		Average percent zero car household	RGVMPO GIS analysis
		Percentage living below the poverty line	RGVMPO GIS analysis
		Within a historically disadvantaged tract	RGVMPO GIS analysis
Connectivity	<ul style="list-style-type: none"> <li>•Improves active transportation access to destinations of interest such as business districts, downtown, centers of business activity, high density residential, and/or employment centers</li> <li>•Supports multi-modal connections.</li> <li>•Eliminates barriers to pedestrians, bicycle riders, and wheelchair users.</li> <li>•Supports investments in local/interregional tourism, especially Texas Bicycle Tourism Trails</li> </ul>	Implements local/regional active transportation plans.	Analysis of application responses
		Connects to existing transportation systems (Bike/Ped/Transit)	Analysis of application responses
		Connects to public buildings, schools, and parks	Analysis of application responses
		Multi-jurisdictional connections or 10+ miles in length	<a href="#">Page 155</a> Analysis of application responses



# 3-Part Application

## PART A

- Project Proposal = page 1
- Evaluation Questions = pages 2-3

## PART B

- Project Inform Form (PIF) = page 4      \*budget\*

## PART C

- Oversight Level Special Approval (SPA) = pages 5-8





# Part A

Project Proposal Pg: 1

## Links:

- [RGVMPO Metropolitan Area Boundary \(MAB\)](#)
- [Tutorial for creating and sharing a google map](#)

**1. Eligible Project Sponsor Category:** Please select the applicable project sponsor.

SELECT

**2. Project Type:** Please select the project type for this project. Check all that apply.

local government  
 transit agency  
 natural resource / public land agency  
 school district  
 nonprofit  
 other local/regional entity

Project Sponsor Name		Organization	Date	Submittal
Point-of-Contact Person		Title		
Has the authority to commit		local match amount.		
Phone Number	Email Address			
Direct lines only please.	For grant coordination.			
TA Funding Request	Local Match		20% (incl. DSC in budget)	
Federal (80%)				
Project Name Simple yet descriptive. Short & sweet work best for future coordination. Acronyms to use for longer names will help, or explain in narrative.				
Project Description (Scope of Work) Attach location and site maps, drawings, and photographs. Here's a <a href="#">tutorial for creating and sharing a google map</a> for guidance.				
<ul style="list-style-type: none"> <li>• Clearly and simply state what funds will be used for. The scope of work described will be used for the development of the Advance Funding Agreement.</li> <li>• Be careful with what you're committing to deliver on. Flourishing can hurt.</li> <li>• Attach supplemental narrative (background, benefits of project, etc.) and label.</li> </ul>				
Project Length	Limits From	Limits To		
Miles (linear feet)	Street name or coordinates.		Will go to MTP/TIP.	
<p><b>1. Eligible Project Sponsor Category:</b> Please select the applicable project sponsor.</p> <p>SELECT</p> <p><b>2. Project Type:</b> Please select the project type for this project. Check all that apply.</p> <p> <input type="checkbox"/> Multiuse Path or Protect Bike Lane  <input type="checkbox"/> Bicycle/Pedestrian Signal or Crossing  <input type="checkbox"/> Safe Routes for Non-Drivers Travel Plan Traffic Calming  <input type="checkbox"/> On-Road Bicycle Improvements  <input type="checkbox"/> Sidewalk  <input type="checkbox"/> Historical Preservation of Transportation Facility  <input type="checkbox"/> Environmental Mitigation  <input type="checkbox"/> Safe Routes Promotional Activities  <input type="checkbox"/> Vegetation Management  <input type="checkbox"/> Removal of Outdoor Advertising  <input type="checkbox"/> Bike Parking  <input type="checkbox"/> Overlooks or Viewing Areas  <input type="checkbox"/> Recreational Trails  <input type="checkbox"/> Project is a plan/study for future construction.  <input type="checkbox"/> Project will consist of construct new infrastructure and replace some existing facility.  <input type="checkbox"/> Project is 100 new construction.  <input type="checkbox"/> Other:         </p>				



# TxDOT Required LGP 101 Course:

---

TxDOT requires all "qualified" persons to successfully complete the LGPP qualification course prior to execution of AFA.

- Training & Qualification

<https://www.txdot.gov/business/resources/lgp/training-and-qualification.html>

- Training Catalog (All session availability information & Enrollment Form)

<https://www.txdot.gov/business/resources/training/training-catalog.html#?view=list&currentPage=1&courseId=LGP101&searchCourseTitle=lgp101&searchCourseCode=&sessionFilter=all>

RGVMPO recommends having more than one qualified (trained/certified) person on staff.



# Local Government Project Procedures

## Advanced Funding Agreements

### [Local Government \(LG\) Project Management Guide](#)

### [LG Projects Frequently Used Forms & Documents](#)

### [LG Project Development & Delivery Checklist](#)

Local Government Project Development & Delivery Checklist							
Project CSJ#:		Project Info:					
Local Government:		TxDOT District:					
Item	Description	Not Applicable	Plans or Project Manual Page No.	Task Completion Verified By LG (insert name below):	LG Date Verified	Task Completion Verified By TxDOT (insert name below):	TxDOT Date Verified
<b>2</b>	<b>Project Initiation</b>						
2.2.4	<b>LG Project Oversight</b>						
1	Oversight Level Special Approval, Part A is completed by LG and provided to TxDOT.						
2	Oversight Level Special Approval, Part B is completed by TxDOT, including confirmation of the LG's most recent Overall Risk Score and date.						
2.3.3	<b>Responsible Person in Charge (RPIC)</b>						
1	Documentation of District RPIC assignment.						
2	Documentation of LG RPIC assignment.						
2.3.4	<b>Qualified Person</b>						
1	Documentation of LG Qualified person.						
2.3.5	<b>Initial Project Coordination</b>						
1	Documentation of Initial Project Meeting - minutes and roster.						
2	Appropriate project designation and agency information in TxDOTCONNECT resources tab.						
2.4	<b>Advance Funding Agreement (AFA)</b>						
1	LG DUNS # and Zip Code +4 provided to TxDOT district.						
2	District verifies DUNS # and forwards DUNS # and Zip Code +4 to FIN-LM.						
3	AFA map of project matches PS&E layout.						
4	Project budget and description matches TxDOT finance information (TxDOTCONNECT).						
5	Engineering design guidelines for geometrics are specified (e.g. AASHTO, TxDOT, ADAAG, etc.).						
6	Clear statement of project development responsibilities between TxDOT and LG (ROW mapping and acquisition, utility relocation, environmental, design, construction).						
7	Statement of applicability of LGPP and need for "Qualified Person."						
8	Statement of latest allowable letting date (if responsibility of LG) or risk of having funding withdrawn.						
9	Statement of milestones LG must accomplish including dates to allow project to be added to TxDOT's 24-month						
10	On MPO agreements, statement that CMAQ funds (if applicable) may be withdrawn if not committed to project that advances within a specified year.						
11	Document signed and dated by appropriate signing authority for LG and TxDOT.						
12	Statement indicating if there is any retainage withheld from LG on interim reimbursements.						
13	All amendments to AFA meet above requirements.						
2.5	<b>State Letter of Authority (SLOA)</b>						
1	SLOA for PE on file prior to commencing work.						
2	If federal aid, FPAA on file prior to commencing work.						
2.6	<b>Project Accounting</b>						
1	Appropriate invoicing frequency from LG.						
2	Appropriate review and approval of invoicing.						
<b>3</b>	<b>Non-Construction Projects</b>						
3.2	<b>Professional Services Procurement</b>						
1	TxDOT pre-approval of LG written procurement process.						
a.	Preparation of Scope (size & complexity of project).						
b.	Evaluation factors for ranking/selection of consultant.						
c.	Use of selection committee, if any, and details regarding evaluation and selection.						

# Transportation Alternatives Set-Aside Program

[Print](#) [Feedback](#) [Share & Bookmark](#) Font Size: [+](#) [-](#)

## The RGVMPPO is currently opening the FY 2023-2024 Transportation Alternatives Set-Aside (TASA) Program Call

In consultation with the Texas Department of Transportation (TxDOT), the RGVMPPO is responsible for selecting projects for TA funding, through a competitive process (23 U.S.C. 133(h)(4)(C)). A competitive process should allow project sponsors to understand the project selection evaluation criteria and how projects will be evaluated.

**TASA Program Guide**  
FY 2023-2024  
RGVMPPO TASA  
Program Guide

**TASA Scoring Criteria**  
FY 2023-2024  
RGVMPPO TASA  
Scoring Criteria

**TASA Application**  
FY 2023-2024  
RGVMPPO TASA  
Application

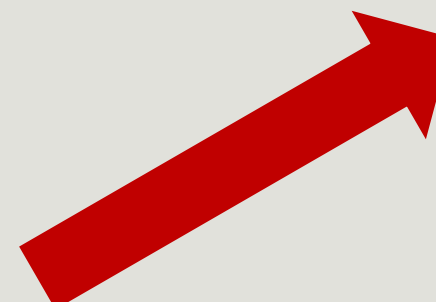
### FORM

[Technical Assistance Request Form](#)

Email comments, feedback, or questions to Eva L. Garcia, Planner III: BikePed Program Coordinator, at [egarcia@rgvmpo.org](mailto:egarcia@rgvmpo.org), and Melany Rodriguez, GIS Specialist/Planner I, at [mrodriguez@rgvmpo.org](mailto:mrodriguez@rgvmpo.org).

### Transportation Alternative Set-Aside Workshops

- [Meeting #1 Presentation \(3.15.23\)](#)
- [Meeting #2 \(3.22.23\) at 1:30PM - 3PM](#)



**• April 26, 2023 @ 5:00 PM •**

**Deadline to Request Technical Assistance**

### Technical Assistance Request Form

To request technical assistance for the RGVMPPO Program Call, please fill out this form below.

**\* Name**  
   
First Name Last Name

**\* Title ?**  
  
200 characters

**Entity ?**  
  
200 characters

**\* Email**

**\* Contact number**  
   
(111) 111 1111 1111

**Available Date and Time to meet**

**Alternate available Date and Time to meet**

**\* Request Description ?**  
  
2000 Character limit

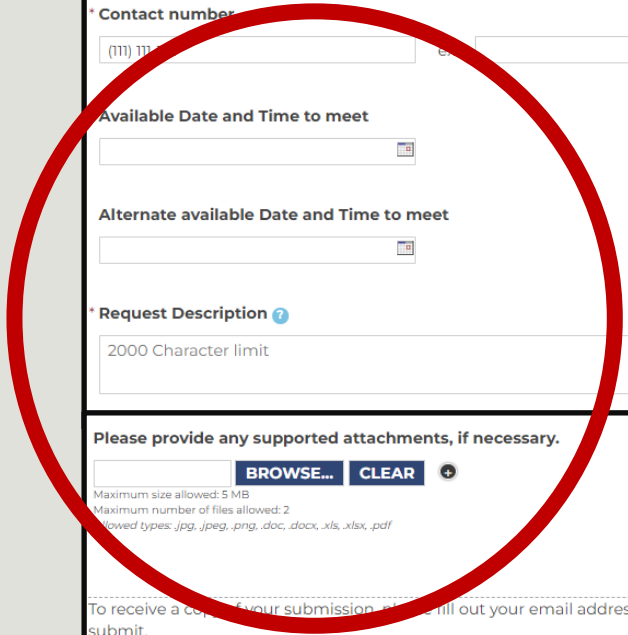
**Please provide any supported attachments, if necessary.**  
 **BROWSE...** **CLEAR**   
Maximum size allowed: 5 MB  
Maximum number of files allowed: 2  
Allowed types: .jpg, .jpeg, .png, .doc, .docx, .xls, .xlsx, .pdf

To receive a copy of your submission, please fill out your email address below and submit.  
**Email Address**

I'm not a robot   
reCAPTCHA  
Privacy - Terms

Page 160

[Review](#) [Submit](#)





## RIO GRANDE VALLEY MPO FY 2022-2023 UPWP

TASK NAME	UPWP TASK	UPWP Budget	FY 2022 Budget	Adjusted Amount	FY 2022 ADJUSTED BUDGET	October	November	December	January	February	March	April	May	June	July	August	September	FY 2022 TOTAL	FY 2022 BALANCE
						2021	2021	2021	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022
MPO Administration	1.1	\$1,387,085.50	\$693,542.75		\$693,542.75	\$27,797.47	\$61,556.82	\$115,726.24	\$45,963.19	\$58,880.29	\$73,428.53	\$57,211.60	\$39,433.63	\$79,689.75	\$76,285.47	\$58,368.09	\$47,342.88	\$741,683.96	\$48,141.21
Public Participation Plan	1.2	\$168,638.32	\$84,319.16		\$84,319.16	\$572.20	\$890.10	\$1,494.10	\$254.58	\$1,384.54	\$2,097.78	\$2,491.12	\$3,097.39	\$1,576.02	\$3,393.64	\$3,248.60	\$1,086.25	\$21,586.32	\$62,732.84
Training for TAC & TPC	1.3	\$4,289.66	\$2,144.83		\$12,144.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.63	\$1,113.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,192.45	\$10,952.38
Computer Purchases	1.4	\$130,924.70	\$65,462.35		\$65,462.35	\$1,500.00	\$260.75	\$4,084.05	\$1,500.00	\$835.00	\$13,350.00	\$7,679.80	\$9,246.13	\$750.00	\$7,430.44	\$750.00	\$1,563.66	\$48,949.83	\$16,512.52
Staff Development	1.5	\$103,393.32	\$51,696.66		\$51,696.66	\$8,151.79	\$295.00	\$199.68	\$5,191.32	\$15,431.68	\$8,224.04	\$18,846.59	\$34,022.30	\$16,836.33	\$7,362.77	\$1,914.49	\$4,306.82	\$120,782.81	\$69,086.15
Demographic Data	2.1	\$132,638.32	\$66,319.16		\$66,319.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544.37	\$3,554.85	\$5,022.45	\$5,332.28	\$4,890.48	\$1,853.24	\$22,197.67	\$44,121.49
Title VI Civil Rights Evaluation	2.2	\$75,793.32	\$37,896.66		\$37,896.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,896.66
Model Work	2.3	\$227,379.96	\$113,689.98		\$63,689.98	\$0.00	\$38.13	\$304.97	\$2,538.04	\$8,110.80	\$6,598.64	\$2,866.93	\$2,639.43	\$823.67	\$2,509.58	\$1,338.47	\$0.00	\$27,768.66	\$35,921.32
Land Use Map	2.4	\$113,689.98	\$56,844.99		\$56,844.99	\$11,016.29	\$21,515.67	\$3,084.04	\$6,158.87	\$15,818.87	\$10,630.42	\$13,078.93	\$10,744.09	\$8,977.93	\$13,913.32	\$12,061.49	\$3,519.27	\$130,519.19	\$73,674.20
Service Coordination	3.1	\$77,093.32	\$38,546.66		\$38,546.66	\$3,650.85	\$5,086.21	\$3,942.36	\$78.16	\$1,912.66	\$686.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.63	\$15,372.18	\$23,174.48
Planning Assistance	3.2	\$171,684.98	\$85,842.49		\$85,842.49	\$9,709.83	\$15,983.16	\$25,744.22	\$14,959.38	\$10,138.61	\$1,022.10	\$3,627.44	\$6,356.35	\$9,068.96	\$19,753.87	\$11,728.96	\$6,260.00	\$134,352.88	\$48,510.39
Complete Streets Planning	3.4	\$0.00	\$0.00		\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,263.57	\$1,931.86	\$3,195.43	\$26,804.57
Resiliency Planning	3.5	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Performance-Base Planning	3.6	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Selection Criteria	4.1	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00	\$0.00	\$0.00	\$0.00	\$482.97	\$1,931.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,414.83	\$16,533.50
Bike And Pedestrian	4.2	\$304,773.28	\$152,386.64		\$152,386.64	\$1,416.08	\$4,905.40	\$7,997.15	\$3,897.50	\$6,563.51	\$9,936.35	\$8,903.09	\$8,007.32	\$5,444.55	\$6,723.38	\$7,453.60	\$56,996.19	\$128,244.12	\$24,142.52
Truck Route & Freight Planning	4.3	\$37,896.66	\$18,948.33		\$18,948.33	\$156.13	\$228.73	\$0.00	\$0.00	\$322.03	\$157.24	\$78.63	\$0.00	\$0.00	\$0.00	\$78.63	\$0.00	\$1,021.39	\$17,926.94
County Thoroughfare Plan	4.4	\$38,146.66	\$19,073.33		\$19,073.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623.83	\$0.00	\$0.00	\$0.00	\$0.00	\$841.46	\$0.00	\$1,465.29	\$17,608.04
Metropolitan Transportation Plan	4.5	\$193,133.30	\$96,566.65		\$96,566.65	\$708.04	\$0.00	\$702.59	\$194.46	\$3,132.14	\$8,604.04	\$6,817.01	\$6,888.58	\$5,355.79	\$12,101.40	\$7,152.78	\$4,192.38	\$55,849.21	\$40,717.44
Regional Transit Plan	5.1	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00	\$38.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101.05	\$0.00	\$0.00	\$0.00	\$0.00	\$139.17	\$18,809.16
Incident Management & Safety Study	5.2	\$18,948.34	\$9,474.17		\$9,474.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,474.17
Congestion Data Collection	5.3	\$289,796.66	\$144,898.33		\$244,898.33	\$0.00	\$0.00	\$961.88	\$0.00	\$0.00	\$0.00	\$39,910.71	\$36,579.77	\$33,546.97	\$0.00	\$38,286.23	\$43,938.31	\$193,223.87	\$51,674.46
Corridor Study	5.4	\$175,000.00	\$156,051.67		\$18,948.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.32	\$0.00	\$0.00	\$39.32	\$18,909.01
Traffic Counts	5.5	\$18,948.34	\$9,474.17		\$9,474.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692.74	\$154.44	\$0.00	\$0.00	\$0.00	\$0.00	\$847.18	\$8,626.99
<b>Totals</b>		<b>\$3,745,047.94</b>	<b>\$1,941,075.64</b>		<b>\$1,893,972.30</b>	<b>\$64,678.68</b>	<b>\$110,798.10</b>	<b>\$164,241.28</b>	<b>\$80,735.50</b>	<b>\$123,013.09</b>	<b>\$137,369.77</b>	<b>\$164,862.78</b>	<b>\$160,825.33</b>	<b>\$167,092.42</b>	<b>\$154,845.47</b>	<b>\$148,535.39</b>	<b>\$173,847.95</b>	<b>\$1,650,845.76</b>	<b>\$243,126.54</b>

TASK NAME	UPWP TASK	UPWP Budget	FY 2023 Budget	Adjusted Amount	FY 2023 ADJUSTED BUDGET	October	November	December	January	February	March	April	May	June	July	August	September	FY 2023 TOTAL	FY 2023 BALANCE
						2022	2022	2022	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023
MPO Administration	1.1	\$1,387,085.50	\$693,542.75		\$693,542.75	\$31,102.01	\$48,293.17	\$81,539.43	\$39,970.94	\$65,982.33								\$266,887.88	\$426,654.87
Public Participation Plan	1.2	\$168,638.32	\$84,319.16		\$84,319.16	\$2,793.52	\$5,342.34	\$3,337.99	\$6,137.51	\$966.25								\$18,577.61	\$65,741.55
Training for TAC & TPC	1.3	\$4,289.66	\$2,144.83		\$2,144.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								\$0.00	\$2,144.83
Computer Purchases	1.4	\$130,924.70	\$65,462.35		\$65,462.35	\$58,509.99	\$2,363.80	\$7,765.31	\$8,220.00	\$8,433.74								\$85,292.84	\$19,830.49
Staff Development	1.5	\$103,393.32	\$51,696.66		\$51,696.66	\$5,055.12	\$22,145.23	\$4,730.42	\$6,865.43	\$8,514.12								\$47,310.32	\$4,386.34
Demographic Data	2.1	\$132,638.32	\$66,319.16		\$66,319.16	\$823.67	\$1,184.00	\$0.00	\$0.00	\$0.00								\$2,007.67	\$64,311.49
Title VI Civil Rights Evaluation	2.2	\$75,793.32	\$37,896.66		\$37,896.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								\$0.00	\$37,896.66
Model Work	2.3	\$227,379.96	\$113,689.98		\$63,689.98	\$0.00	\$1,750.28	\$1,184.01	\$0.00	\$0.00								\$2,934.29	\$60,755.69
Land Use Map	2.4	\$113,689.98	\$56,844.99		\$56,844.99	\$2,617.45	\$6,602.41	\$15,329.48	\$7,392.19	\$4,580.94								\$36,522.47	\$20,322.52
Service Coordination	3.1	\$77,093.32	\$38,546.66		\$38,546.66	\$0.00	\$0.00	\$742.10	\$0.00	\$0.00								\$742.10	\$37,804.56
Planning Assistance	3.2	\$171,684.98	\$85,842.49		\$335,842.49	\$5,808.06	\$7,878.18	\$15,211.12	\$9,589.41	\$12,232.24								\$50,719.01	\$285,123.48
Complete Streets Planning	3.4	\$0.00	\$90,000.00		\$90,000.00	\$1,179.32	\$2,232.33	\$2,611.41	\$2,039.00	\$2,437.29								\$10,499.35	\$79,500.65
Resiliency Planning	3.5	\$0.00	\$325,000.00		\$325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,447.66								\$9,447.66	\$315,552.34
Performance-Base Planning	3.6	\$0.00	\$250,000.00		\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								\$0.00	\$250,000.00
Project Selection Criteria	4.1	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00	\$0.00	\$0.00	\$999.71	\$6,415.93								\$7,415.64	\$11,532.69
Bike And Pedestrian	4.2	\$304,773.28	\$152,386.64		\$152,386.64	\$4,954.14	\$6,363.02	\$8,913.35	\$5,817.49	\$10,709.37								\$36,757.37	\$115,629.27
Truck Route & Freight Planning	4.3	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00	\$1,442.20	\$0.00	\$0.00	\$0.00								\$1,442.20	\$17,506.13
County Thoroughfare Plan	4.4	\$38,146.66	\$19,073.33		\$19,073.33	\$535.39	\$40.24	\$0.00	\$0.00	\$127.25								\$702.88	\$18,370.45
Metropolitan Transportation Plan	4.5	\$193,133.30	\$96,566.65		\$96,566.65	\$5,289.04	\$6,202.14	\$10,935.05	\$3,792.98	\$6,365.24								\$32,584.45	\$63,982.20
Regional Transit Plan	5.1	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00	\$0.00	\$154.44	\$0.00	\$0.00								\$154.44	\$18,793.89
Incident Management & Safety Study	5.2	\$18,948.34	\$9,474.17		\$9,474.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								\$0.00	\$9,474.17
Congestion Data Collection	5.3	\$289,796.66	\$144,898.33		\$144,898.33	\$0.00	\$52,294.25	\$36,299.57	\$2,218.86	\$124,620.44								\$215,433.12	\$70,534.79
Corridor Study	5.4	\$175,000.00	\$18,948.33		\$200,000.00	\$0.00	\$0.00	\$80.63	\$0.00	\$0.00								\$80.63	\$199,919.37
Traffic Counts	5.5	\$18,948.34	\$9,474.17		\$9,474.17	\$0.00	\$0.00	\$0.00	\$0.00	\$815.86								\$815.86	\$8,658.31
<b>Totals</b>		<b>\$3,745,047.94</b>	<b>\$2,468,972.30</b>		<b>\$2,850,023.97</b>	<b>\$118,667.71</b>	<b>\$164,133.59</b>	<b>\$188,834.31</b>	<b>\$93,043.52</b>	<b>\$261,648.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>				<b>\$826,327.79</b>	<b>\$2,023,696.18</b>

FY 2022	Task	Adjusted upwp	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference	FY 2023 Task	Adjusted upwp	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference
1		\$907,165.75	\$934,195.37	102.98%	\$907,166	(\$27,030)	1	\$897,165.75	\$418,068.65	46.60%	\$373,819	(\$44,250)
2		\$224,750.79	\$180,485.52	80.30%	\$224,751	\$44,265	2	\$224,750.79	\$41,464.43	18.45%	\$93,646	\$52,182
3		\$154,389.15	\$149,725.06	96.98%	\$154,389	\$4,664	3	\$1,039,389.15	\$51,461.11	4.95%	\$433,079	\$381,618
4		\$305,923.28	\$188,994.84	61.78%	\$305,923	\$116,928	4	\$305,923.28	\$78,902.54	25.79%	\$127,468	\$48,565
5		\$301,743.33	\$194,249.54	64.38%	\$301,743	\$107,494	5	\$382,795.00	\$216,484.05	56.55%	\$159,498	(\$56,986)
<b>Totals</b>		<b>\$1,893,972.30</b>	<b>\$1,647,650.33</b>	<b>86.99%</b>	<b>\$1,893,972.30</b>	<b>\$246,321.97</b>	<b>Totals</b>	<b>\$2,850,023.97</b>	<b>\$806,380.78</b>	<b>28.29%</b>	<b>\$1,187,509.99</b>	<b>\$381,129.21</b>

# HERO Program, Highway Emergency Response Operators

- Benefits: Safety Patrols, Debris Removal and freeing up of law enforcement
- Pharr District is #3 on crash data for I-2/69
- Approximate cost: \$1,026,779
- Fundable with Cat. 7 STBG funds and possibly Carbon Reduction Program funds



April 13, 2023

## TxDOT Monthly Letting Update (Projects within Rio Grande Valley MPO Area)

### PROJECTS LET IN September 2022

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – On Taylor Rd. 0921-02-327	HID	BUS 83 to I-2 (BUS 83)	Widen to 4 Lane Divided Roadway	\$6,246,255 / \$6,212,302.31	CAT 3 & 7 (CRRSAA)

### PROJECTS LET IN October 2022

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-Port Rd 0921-06-352	CAM	SH 100 to Industrial Drive	Rehabilitate Port Road	\$2,468,608 / \$12,563,650.86	Rider 37
LL – Loop 499 – Sidewalks 0921-06-312	CAM	Rio Hondo Rd to FM 106 (Harrison Rd)	Construction of ADA Accessible 6 Ft wide Sidewalks	\$574,484 / \$574,485	CAT 3 & 9
LL – FM 1926 1804-01-072	HID	@SS 115 (23rd St) & Jackson Ave	Addition of North & South Bound Center Turn Lanes	\$116,619 / \$250,321.70	CAT 7
LL – SH 336 0621-01-106	HID	Intersection of Bus 83 to 135 Ft S of Intersection of Bus 83	Addition of North & South Bound Center Turn Lanes	\$77,959 / \$173,563.70	CAT 7

### NO PROJECTS LET IN November & December 2022 & January 2023

### PROJECTS LET IN February 2023

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
FM 676 (5 Mile) 1064-01-032	HID	SH 364 (La Homa) East to SH 107	Widen to 4 Lane Divided	\$18,525,288 / \$15,880,158	CAT 1 & 2

April 13, 2023

**PROJECTS LET IN March 2023**

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
IH-69E 0039-07-257	CAM	Industrial Blvd to Loop 499 (Primera Rd)	North Bound & South Bound Ramp Reversal	\$4,568,744 / \$4,138,511	CAT 1 & 2

**NO PROJECTS TO BE LET IN April, May, June, July & August 2023**

**PROJECTS TO BE LET IN September 2023**

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-City of Pharr & City of Alamo 0921-02-432	HID	Within the City of Pharr & Alamo	PSJA TriCity Pedestrian Improvements (Phase II)	\$2,196,840 / \$0.00	CAT 3 & 9
LL-Bicentennial Hike & Bike & Wisconsin Rd 0921-02-431	HID	Within the Cities of Edinburg & McAllen	Jackson Hike & Bike (Phase II)	\$1,759,950 / \$0.00	CAT 3 & 9

**PROJECTS TO BE LET IN October 2023**

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
FM 676 1064-01-043, etc	HID	Taylor Rd to FM 2220	Widen to 4 Lane Width Left Turn Lane	\$8,777,756 / \$0.00	CAT 7 & 11

**NO PROJECTS TO BE LET IN November 2023**

**PROJECTS TO BE LET IN December 2023**

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Brownsville / Los Fresnos Hike & Bike Trail 0921-06-322, etc	CAM	2.0 Miles North of FM 511 / FM 1847 Intersection Along Canal, .7 Miles East, .38 Miles North, .3 Miles West	Construct 10' Hike & Bike Trail between Brownsville and Los Fresnos	\$806,213 / \$0.00	CAT 3 & 9
LL – Brownsville / Los Fresnos Hike & Bike – Phase II 0921-06-324	CAM	Phase I Terminus, 1 Mile North, .38 Miles West, .1 Mile North	Construct 10' Hike & Bike Trail	\$662,370 / \$0.00	CAT 3 & 9

April 13, 2023

**PROJECTS TO BE LET IN January 2024**

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Pharr Int'l Bridge – Ag Lab 0921-02-433	CAM	@ Pharr Int'l Bridge	Pharr Bridge Agricultural Lab	\$15,069,296 / \$0.00	CAT 11 (RIDER 11B) & 3
FM 2220 2094-01-063	HID	FM 1925 to SH 107	Proposed 6 Lane with Median	\$21,300,872/\$0.00	CAT 2 & 1
FM 1925 1803-02-035	HID	FM 907 (Alamo Rd) to Sharp Rd	Widen to 4 Lane Divided	\$6,991,044/\$0.00	CAT 2

**PROJECTS TO BE LET IN February 2024**

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
SH 107 0528-01-118	HID	SH 495 to FM 1924	Construct 6 Lane with Raised Median	\$26,202,482 / \$0.00	CAT 2 & 1
Rio Hondo City Limits 0921-06-348	CAM	Rio Hondo (Various Locations)	Construct Sidewalks	\$900,995 / \$0.00	CAT 9 & 3
LL – UT-RGV Bike/Ped 0921-02-480	HID	@ UT-RGV Campus	Bicycle and Pedestrian Improvements	\$356,626 / \$0.00	CAT 9 & 3

**PROJECTS TO BE LET IN March 2024**

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – SH 550 0684-01-068	CAM	.203 Mi S of FM 1847 to 1.13 Mi S of UPRR Overpass @ FM 3248	Construct 4 Lane Toll Facility	\$20,474,607 / \$0.00	CAT 7 & 3

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 4/4/2023)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6			STATEWIDE FUND 6			STATEWIDE FUND 6 TOTALS	Cat 3 Overweight Corridor	DISTRICT NON-TRADITIONAL TOTALS	CAT 10	CAT 10 (RIDER 37)	Cat 11 Safety	Overall Total
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local							
<b>Construction Lettings</b>																		
Sep-22	CAM	FM 1421	0331-03-021, etc.	Seal Coat	SH 100 to FM 1732	\$ -	\$ 251,540	\$ 251,540	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 251,540
	CAM	>FM 3462	3477-01-005	Seal Coat	SH 345 to FM 510	\$ -	\$ 98,685	\$ 98,685	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98,685
	CAM	>FM 507	0873-02-015	Seal Coat	Willacy/Cameron CL to FM 508	\$ -	\$ 189,568	\$ 189,568	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 189,568
	CAM	>FM 2556	2529-01-024	Seal Coat	FM 506 to SH 107	\$ -	\$ 16,531	\$ 16,531	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,531
	CAM	>BUS 83	0039-06-047	Seal Coat	Hidalgo/Cameron County Line to White Ranch Rd.	\$ -	\$ 940,751	\$ 940,751	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 940,751
	CAM	>BUS 77	0327-08-106	Seal Coat	IH-69E N Combes to LP 499	\$ -	\$ 187,796	\$ 187,796	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 187,796
	STR	>FM 490	1490-01-017	Seal Coat	FM 755 to Hidalgo CL	\$ -	\$ 544,441	\$ 544,441	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 544,441
	HID	>FM 2993	3046-01-006	Seal Coat	FM 1925 to SH 107	\$ -	\$ 193,017	\$ 193,017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 193,017
	STR	>FM 2294	2151-01-014	Seal Coat	FM 2844 to FM 755 to FM 2844	\$ -	\$ 206,205	\$ 206,205	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 206,205
	HID	>FM 1924	1802-01-045	Seal Coat	SH 107 to FM 494	\$ -	\$ 371,599	\$ 371,599	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 371,599
	HID	>SH 107	0342-01-098	Seal Coat	FM 88 to FM 3071/FM 1015	\$ -	\$ 146,997	\$ 146,997	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 146,997
	HID	>SH 107	0342-02-055	Seal Coat	FM 3017 to FM 1015	\$ -	\$ 74,510	\$ 74,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,510
Sep-22	CAM	FM 506	0872-04-030, etc.	Rehabilitate Roadway	BUS 83 to FM 3067	\$ 10,063,946	\$ -	\$ 10,063,946	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,063,946
	CAM	>FM 800	1136-02-053	Rehabilitate Roadway	FM 1479 to FM 509	\$ 5,756,022	\$ -	\$ 5,756,022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,756,022
	CAM	>FM 1479	1425-04-023	Rehabilitate Roadway	FM 800 to FM 675	\$ 4,696,138	\$ -	\$ 4,696,138	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,696,138
						\$ 20,516,106	\$ 3,221,640	\$ 23,737,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,737,746
Nov-22	HID	SH 107	0528-01-121, etc.	Overlay	FM 2061 to 4th St.	\$ -	\$ 1,550,353	\$ 1,550,353	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,550,353
	HID	>SH 495	0865-01-113	Overlay	FM 1926 to FM 3362	\$ -	\$ 1,278,497	\$ 1,278,497	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,278,497
	CAM	>SH 48	0220-07-063	Overlay	FM 511 to SH 550	\$ -	\$ 520,072	\$ 520,072	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 520,072
	HID	FM 492	0862-01-057, etc.	Replace Bridge & Reconstruct Approaches	.25 Mi N of BUS 83 @ Edinburg Main Canal	\$ -	\$ -	\$ -	\$ 1,233,063	\$ -	\$ -	\$ 1,233,063	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,233,063
	CAM	>FM 732	1057-02-031	Replace Bridge & Reconstruct Approaches	2.0 Mi NE of US 281 @ Drainage Ditch	\$ -	\$ -	\$ -	\$ 675,000	\$ -	\$ -	\$ 675,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 675,000
						\$ -	\$ 3,348,922	\$ 3,348,922	\$ 1,908,063	\$ -	\$ -	\$ 1,908,063	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,256,985
Jan-23	CAM	Bus 77	0039-12-259	Overlay	South LP 499 to IH-69E South	\$ -	\$ 4,144,736	\$ 4,144,736	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,144,736
	CAM	>SS 206	1425-03-066	Overlay	Commerce St. to Bus 77	\$ -	\$ 749,236	\$ 749,236	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 749,236
	CAM	>SS 206	1425-03-067	Overlay	Bus 77 to SL 499	\$ -	\$ 876,936	\$ 876,936	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 876,936
	CAM	>SS 206	1425-03-072	Overlay	IH-69E to Commerce St.	\$ -	\$ 1,175,446	\$ 1,175,446	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,175,446
	CAM	CS - Owens Rd.	0921-06-306, etc.	Replace Bridge & Reconstruct Approaches	0.10 Mi South of SH 4 @ Resaca De La Guerra, STR #: C014-10-001	\$ -	\$ -	\$ -	\$ 482,475	\$ -	\$ -	\$ 482,475	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 482,475
						\$ -	\$ 6,946,354	\$ 6,946,354	\$ 482,475	\$ -	\$ -	\$ 482,475	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,428,829
Feb-23	CAM	CS - Teege Rd.	0921-06-302, etc.	Replace Bridge & Reconstruct Approaches	On Teege Rd., 0.30 Mi W of JCT IH-69E	\$ -	\$ -	\$ -	\$ 601,045	\$ -	\$ -	\$ 601,045	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 601,045
	HID	>CS - Doolittle Rd.	0921-02-387	Replace Bridge & Reconstruct Approaches	1.71 Mi N of FM 1925 @ North Main Ditch, STR #:	\$ -	\$ -	\$ -	\$ 1,397,578	\$ -	\$ -	\$ 1,397,578	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,397,578
						\$ -	\$ -	\$ -	\$ 1,998,623	\$ -	\$ -	\$ 1,998,623	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,998,623
Mar-23		NO PROJECTS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Apr-23	CAM	SH 48	0220-07-068, etc.	Median Barrier Installation	2.56 Miles South of SH 100 to 1.76 Miles South of SH	\$ -	\$ -	\$ -	\$ -	\$ 276,948	\$ -	\$ 276,948	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 276,948
	HID	>IH-69C	0255-07-148	Median Barrier Installation	0.29 Miles South of FM 490 Overpass to FM 490 Over	\$ -	\$ -	\$ -	\$ -	\$ 106,760	\$ -	\$ 106,760	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,760
						\$ -	\$ -	\$ -	\$ -	\$ 383,708	\$ -	\$ 383,708	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 383,708
May-23		NO PROJECTS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 4/4/2023)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6			STATEWIDE FUND 6				CAT 10	CAT 10 (RIDER 37)	Cat 11 Safety	Overall Total	
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS					Cat 3 Overweight Corridor
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Jun-23	HID	SP 115	1804-01-084	Install Cable Barrier	.43 Miles North of Dicker Rd. to .22 Miles South of L	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440,933	\$ 440,933
	HID	UP 281	0255-09-106	Install Cable Barrier	200 Ft. West of 19th St. to .14 Mi West of SH 336 Ov	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320,013	\$ 320,013
	HID	SH 107	0528-01-124	Install Cable Barrier	Filmore Ave. to .25 Miles South of FM 681	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 528,283	\$ 528,283
	HID	R&S - IH-69C - Frontage	0255-08-111, etc.	Overlay	Trenton Rd. to SH 107	\$ -	\$ 2,142,998	\$ 2,142,998	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,142,998
	HID	R&S >SH 495	0865-01-116	Overlay	FM 1426 to FM 907	\$ -	\$ 1,414,997	\$ 1,414,997	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,414,997
	HID	R&S - (6/2023) - SS 115	1804-01-082, etc.	Overlay	Uvalde Rd. to Sarah Ave.	\$ -	\$ 1,373,461	\$ 1,373,461	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,373,461
	HID	R&S >SS 115	1804-01-083	Overlay	Sarah Ave. to UP 281	\$ -	\$ 3,361,038	\$ 3,361,038	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,361,038
	HID	R&S >IH-69C Frontage	0255-07-149	Overlay	FM 1925 to FM 2812	\$ -	\$ 2,294,554	\$ 2,294,554	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,294,554
Jun-23	HID	R&S - FM 2220	2094-01-071	Install Raised Median	Neuhaus Dr. to Agusta Ave.	\$ -	\$ -	\$ -	\$ -	\$ 1,384,185	\$ -	\$ 1,384,185	\$ -	\$ -	\$ -	\$ -	\$ 1,384,185
	HID	FM 2221	0669-03-029, etc.	Install Advanced Warning Signs & Safety Lig	0.1 Miles West of Queen Palm Dr. to 0.1 Miles East o	\$ -	\$ -	\$ -	\$ -	\$ 82,238	\$ -	\$ 82,238	\$ -	\$ -	\$ -	\$ -	\$ 82,238
	HID	>FM 2221	0669-03-030	Install Traffic Signal	0.1 Miles West of Abram Rd. to 0.1 Miles East of Abr	\$ -	\$ -	\$ -	\$ -	\$ 240,898	\$ -	\$ 240,898	\$ -	\$ -	\$ -	\$ -	\$ 240,898
	HID	>FM 492	0862-01-066	Install Traffic Signal	0.1 Miles West of Mile 6 Rd. to 0.1 Miles East of Mil	\$ -	\$ -	\$ -	\$ -	\$ 215,579	\$ -	\$ 215,579	\$ -	\$ -	\$ -	\$ -	\$ 215,579
	HID	>FM 1924	1802-01-046	Install Traffic Signal	0.1 Miles West of Schuerbach Rd. to 0.1 Miles East o	\$ -	\$ -	\$ -	\$ -	\$ 370,836	\$ -	\$ 370,836	\$ -	\$ -	\$ -	\$ -	\$ 370,836
	STR	FM 755	1103-05-002	Install Traffic Signal	0.1 Miles North East of Flores St. to 0.1 Miles SW of	\$ -	\$ -	\$ -	\$ -	\$ 260,330	\$ -	\$ 260,330	\$ -	\$ -	\$ -	\$ -	\$ 260,330
	HID	FM 681	0669-01-066	Install Traffic Signal	0.1 Miles West of Inspiration Rd. to 0.1 Miles East of	\$ -	\$ -	\$ -	\$ -	\$ 287,219	\$ -	\$ 287,219	\$ -	\$ -	\$ -	\$ -	\$ 287,219
	HID	FM 2128	2450-01-026	Install Traffic Signal	0.1 Miles West of Terry Rd. to 0.1 Miles East of Terry	\$ -	\$ -	\$ -	\$ -	\$ 278,322	\$ -	\$ 278,322	\$ -	\$ -	\$ -	\$ -	\$ 278,322
						\$ -	\$ 10,587,048	\$ 10,587,048	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,289,229	\$ 11,876,277
Jul-23	CAM	SH 4	1504-01-037	Rehabilitate Existing Roadway	IH-69E to SH 48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,785,273	\$ 14,785,273	\$ -	\$ -	\$ 14,785,273
	HID	Cesar Chavez Rd.	0921-02-484, etc.	Install Intersection Flashing Beacon	At Ridge Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -	\$ -	\$ -	\$ 56,499
	HID	>Mile 4 W. Rd.	0921-02-487	Install Intersection Flashing Beacon	At Mile 16 N. Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -	\$ -	\$ -	\$ 56,499
	HID	>Mile 6 W. Rd.	0921-02-488	Install Intersection Flashing Beacon	At Mile 12 N Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -	\$ -	\$ -	\$ 56,499
	HID	>M Rd.	0921-02-489	Install Intersection Flashing Beacon	At Mile 17 1/2 N Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -	\$ -	\$ -	\$ 56,499
	HID	>Ramseyer Rd.	0921-02-490	Install Intersection Flashing Beacon	At Kenyon Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -	\$ -	\$ -	\$ 56,499
	HID	>Texan Rd.	0921-02-486	Install Intersection Flashing Beacon	At 4 Mi Line Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -	\$ -	\$ -	\$ 56,499
	HID	>Texan Rd.	0921-02-485	Install Intersection Flashing Beacon	At 8 Mi Line Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -	\$ -	\$ -	\$ 56,499
	CAM	US 281	0220-04-059, etc.	Install Traffic Signal	At Calle Pluton / Capt. Basler	\$ -	\$ -	\$ -	\$ -	\$ 246,417	\$ -	\$ 246,417	\$ -	\$ -	\$ -	\$ -	\$ 246,417
	CAM	>FM 1419	1426-01-057	Install Traffic Signal	@ FM 511	\$ -	\$ -	\$ -	\$ -	\$ 227,305	\$ -	\$ 227,305	\$ -	\$ -	\$ -	\$ -	\$ 227,305
	CAM	>FM 1847	1801-01-059	Install Traffic Signal	@ Main St.	\$ -	\$ -	\$ -	\$ -	\$ 227,305	\$ -	\$ 227,305	\$ -	\$ -	\$ -	\$ -	\$ 227,305
	HID	>FM 1925	1803-02-049	Install Traffic Signal	@ M Rd./Gwin Rd.	\$ -	\$ -	\$ -	\$ -	\$ 434,024	\$ -	\$ 434,024	\$ -	\$ -	\$ -	\$ -	\$ 434,024
	HID	FM 1425	1428-01-027, etc.	Rehabilitate Roadway	SH 107 to IH-2	\$ 7,662,724	\$ -	\$ 7,662,724	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,662,724
	HID	>FM 1425	1428-01-028	Rehabilitate Roadway	IH-2 to Bus 83	\$ 586,292	\$ -	\$ 586,292	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 586,292
	HID	>FM 1425	1428-01-033	Widen Paved Shoulder (to 5 ft. or less)	SH 107 to Miles 12 N Rd.	\$ -	\$ -	\$ -	\$ -	\$ 3,464,858	\$ -	\$ 3,464,858	\$ -	\$ -	\$ -	\$ -	\$ 3,464,858
	HID	>Freddy Gonzalez Dr	0921-02-500	Install Traffic Signal	0.1 Miles West of Mon Mack Rd. to 0.1 Miles East of	\$ -	\$ -	\$ -	\$ -	\$ 189,422	\$ -	\$ 189,422	\$ -	\$ -	\$ -	\$ -	\$ 189,422
						\$ 8,249,016	\$ -	\$ 8,249,016	\$ -	\$ 5,184,817	\$ 7	\$ 5,184,824	\$ 14,785,273	\$ 14,785,273	\$ -	\$ -	\$ 28,219,113
Aug-23	CAM	Dixieland Rd.	0921-06-356	Install Safety Lighting	Garret Rd. to FM 1479	\$ -	\$ -	\$ -	\$ -	\$ 459,523	\$ -	\$ 459,523	\$ -	\$ -	\$ -	\$ -	\$ 459,523

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Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6			STATEWIDE FUND 6				CAT 10	CAT 10 (RIDER 37)	Cat 11 Safety	Overall Total	
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS					Cat 3 Overweight Corridor
	CAM	SH 107	0342-03-037	Rehabilitate Existing Roadway	Luisiana St to Hooks E. Hodges St.	\$ 5,555,863	\$ -	\$ 5,555,863	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,555,863
	HID	Mile 2 Rd.	0921-02-508	Install Advanced Warning Signs & Safety Lig	0.1 Miles West of Minnesota Rd. to 0.1 Miles East of Minnesota Rd.	\$ -	\$ -	\$ -	\$ -	\$ 136,457	\$ -	\$ 136,457	\$ -	\$ -	\$ -	\$ -	\$ 136,457
	HID	FM 1924	1802-01-046	Install Traffic Signal	0.1 Miles West of Schuerbach Rd. to 0.1 Miles East of Schuerbach Rd.	\$ -	\$ -	\$ -	\$ -	\$ 370,836	\$ -	\$ 370,836	\$ -	\$ -	\$ -	\$ -	\$ 370,836
	HID	Mile 3 Rd	0921-02-509	Install Advanced Warning Signs & Safety Lig	0.1 Miles West of Western Rd. to 0.1 Miles East of Western Rd.	\$ -	\$ -	\$ -	\$ -	\$ 136,457	\$ -	\$ 136,457	\$ -	\$ -	\$ -	\$ -	\$ 136,457
	HID	FM 2221	0669-03-030	Install Traffic Signal	0.1 Miles West of Abram Rd. to 0.1 Miles East of Abram Rd.	\$ -	\$ -	\$ -	\$ -	\$ 180,869	\$ -	\$ 180,869	\$ -	\$ -	\$ -	\$ -	\$ 180,869
	HID	FM 2221	0669-03-029	Install Advanced Warning Signs & Safety Lig	0.1 Miles West of Queen Palm Dr. to 0.1 Miles East of Queen Palm Dr.	\$ -	\$ -	\$ -	\$ -	\$ 82,238	\$ -	\$ 82,238	\$ -	\$ -	\$ -	\$ -	\$ 82,238
	STR	FM 755	1103-05-002	Install Traffic Signal	0.1 Miles North NE of Flores St. to 0.1 Miles SW of F	\$ -	\$ -	\$ -	\$ -	\$ 238,594	\$ -	\$ 238,594	\$ -	\$ -	\$ -	\$ -	\$ 238,594
	HID	FM 492	0862-01-066	Install Traffic Signal	0.1 Miles West of Mile 6 Rd. to 0.1 Miles East of Mile 6 Rd.	\$ -	\$ -	\$ -	\$ -	\$ 196,701	\$ -	\$ 196,701	\$ -	\$ -	\$ -	\$ -	\$ 196,701
	HID	FM 681	0669-01-066	Install Traffic Signal	0.1 Miles West of Inspiration Rd. to 0.1 Miles East of	\$ -	\$ -	\$ -	\$ -	\$ 287,219	\$ -	\$ 287,219	\$ -	\$ -	\$ -	\$ -	\$ 287,219
	HID	FM 2128	2450-01-026	Install Traffic Signal	0.1 Miles West of Terry Rd. to 0.1 Miles East of Terry	\$ -	\$ -	\$ -	\$ -	\$ 278,322	\$ -	\$ 278,322	\$ -	\$ -	\$ -	\$ -	\$ 278,322
	HID	FM 2812	2831-01-016	Add Left Turn Lane	0.1 Miles East of Jackpot Blvd.	\$ -	\$ -	\$ -	\$ -	\$ 472,173	\$ -	\$ 472,173	\$ -	\$ -	\$ -	\$ -	\$ 472,173
	CAM	IH-69E	0039-07-260, etc	Installation of Rumble Strips	FM 732 to .05 Miles South of Bus 77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,080	\$ 55,080
	HID	SH 186	0433-01-031	Installation of Rumble Strips	US 281 to Hidalgo/Willacy County Line	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 281,173	\$ 281,173
	CAM	IH-69E	0039-08-105	Installation of Rumble Strips	.05 Miles South of BUS 77 to 0.6 Miles North of FM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 653,334	\$ 653,334
	CAM	IH-69E	0039-09-064	Installation of Rumble Strips	0.6 Miles North of FM 3248 to FM 3248	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,601	\$ 38,601
	CAM	R&S - FM 510	1057-03-045	Rehabilitate Roadway	FM 3462 to FM 1847	\$ 16,120,867	\$ -	\$ 16,120,867	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,120,867
	CAM	Resaca De La Palma	0921-06-269, etc.	Seal Coat Entrance Road & Parking Lot	Within World Birding Center - Resaca De La Palma S	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,577	\$ 110,577
	CAM	>Las Palomas WMA	0921-06-267	Seal Coat Entrance Road & Parking Lot	Within Las Palomas WMA Arroyo Colorado Unit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,500	\$ 28,500
	CAM	>Brownsville Field Station	0921-06-268	Rehabilitate Parking Lot	Within Brownsville Field Station	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,000	\$ 57,000
						\$ 5,555,863	\$ -	\$ 5,555,863	\$ -	\$ 2,839,389	\$ -	\$ 2,839,389	\$ -	\$ -	\$ 196,077	\$ 1,028,188	\$ 9,619,517
Sep-23	HID	>FM 1015	1228-03-051	Rehabilitate Roadway	IH-2 to 2.584 Miles South of IH-2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500,000	\$ 7,500,000	\$ -	\$ -	\$ -	\$ -	\$ 7,500,000
	HID	FM 1015	1228-03-050, etc.	Rehabilitate Roadway	Mile 9 to IH-2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,375,000	\$ 4,375,000	\$ -	\$ -	\$ -	\$ -	\$ 4,375,000
	HID	SH 107	0342-01-093	Operational Improvements & Rehabilitation	@ Bus 281	\$ 710,310	\$ -	\$ 710,310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 710,310
	CAM	FM 511	0684-01-073, etc.	Seal Coat	Old Port Isabel Rd. to Charmaine Lane	\$ -	\$ 113,275	\$ 113,275	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 113,275
	CAM	>BU 77X	0039-12-263	Seal Coat	FM 732 to IH-69E	\$ -	\$ 115,925	\$ 115,925	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,925
	CAM	>BU 77W	0327-11-002	Seal Coat	Willacy/Cameron County Line to IH-69E	\$ -	\$ 45,190	\$ 45,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,190
	CAM	>FM 106	0630-02-043	Seal Coat	FM 1595 to SH 345	\$ -	\$ 223,340	\$ 223,340	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 223,340
	CAM	>FM 106	0630-03-027	Seal Coat	SH 345 to FM 2925	\$ -	\$ 80,830	\$ 80,830	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,830
	CAM	>IH 169	0684-01-074	Seal Coat	IH 69E to Old Alice Rd.	\$ -	\$ 153,940	\$ 153,940	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 153,940
	CAM	>SH 550	0684-01-075	Seal Coat	Old Alice Rd. to Old Port Isabel Rd.	\$ -	\$ 693,552	\$ 693,552	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 693,552
	CAM	>FM 800	1136-02-057	Seal Coat	FM 509 to FM 2520	\$ -	\$ 101,862	\$ 101,862	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,862
	CAM	>FM 106	1138-01-042	Seal Coat	FM 2925 to FM 803	\$ -	\$ 63,187	\$ 63,187	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,187
	CAM	>FM 106	1425-03-073	Seal Coat	SL 499 to FM 1595	\$ -	\$ 380,244	\$ 380,244	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 380,244
	CAM	>FM 106	2243-01-016	Seal Coat	FM 803 to FM 1847	\$ -	\$ 96,835	\$ 96,835	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 96,835
	HID	IH 2	0039-18-123, etc.	Seal Coat	FM 2557 FM 1423	\$ -	\$ 553,511	\$ 553,511	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 553,511
	HID	>IH 2	0039-17-207	Seal Coat	FM 1426 to FM 2557	\$ -	\$ 87,684	\$ 87,684	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87,684



PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 4/4/2023)

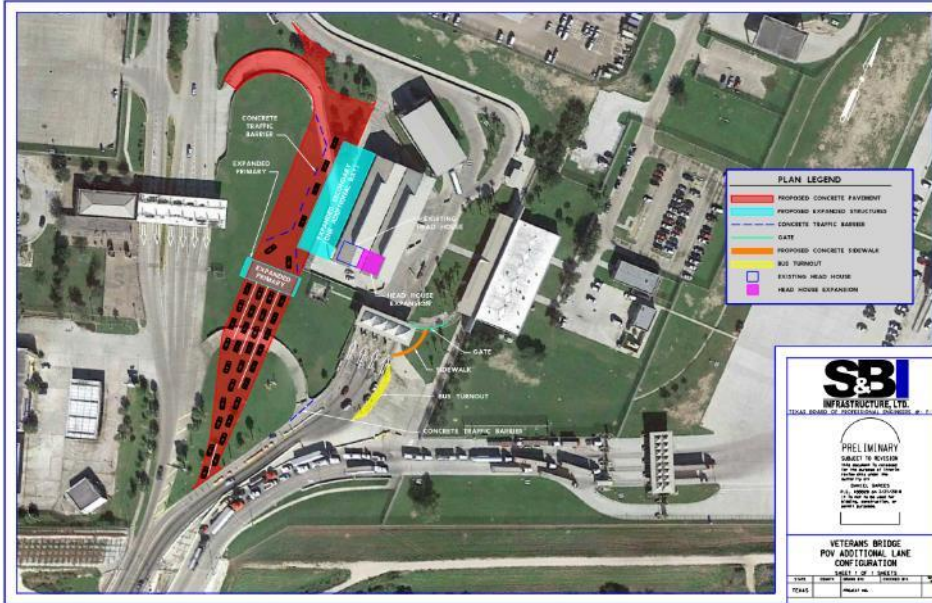
Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6			STATEWIDE FUND 6				CAT 10	CAT 10 (RIDER 37)	Cat 11 Safety	Overall Total		
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS					Cat 3 Overweight Corridor	DISTRICT NON-TRADITIONAL TOTALS
	HID	>FM 491	0861-01-067	Seal Coat	MILE 10 N to IH-2	\$ -	\$ 246,740	\$ 246,740	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 246,740	
	HID	>FM 493	0863-03-037	Seal Coat	FM 2812 to FM 1925	\$ -	\$ 188,843	\$ 188,843	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 188,843	
	STR	>FM 1017	1227-03-014	Seal Coat	FM 755 to Hidalgo/Starr County Line	\$ -	\$ 495,664	\$ 495,664	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 495,664	
	HID	>FM 2061	1939-01-065	Seal Coat	FM 1925 to SH 107	\$ -	\$ 229,169	\$ 229,169	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 229,169	
	HID	>FM 1425	3343-04-015	Seal Coat	FM 2629 to SH 107	\$ -	\$ 290,765	\$ 290,765	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 290,765	
	HID	>FM 162	3617-01-002	Seal Coat	IH 69C to 0.25 Miles East of Vickburg Dr.	\$ -	\$ 76,506	\$ 76,506	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,506	
	CAM	R&S - FM 510	1057-03-045	Rehabilitate Roadway	FM 3462 to FM 1847	\$ 15,866,766	\$ -	\$ 15,866,766	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,866,766	
	CAM	Resaca De La Palma	0921-06-269, etc.	Seal Coat Entrance Road & Parking Lot	Within World Birding Center - Resaca De La Palma S	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,577	
	CAM	>Las Palomas WMA	0921-06-267	Seal Coat Entrance Road & Parking Lot	Within Las Palomas WMA Arroyo Colorado Unit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,500	
	CAM	Resaca De Las Palmas Sta	0921-06-363	Resurface Roads and Raise Grade	Within the World Birding Center @ Resaca De Las P	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	
						\$ 16,577,076	\$ 4,237,062	\$ 20,814,138	\$ -	\$ -	\$ 11,875,000	\$ 11,875,000	\$ -	\$ -	\$ -	\$ 389,077	\$ 33,078,215	
Oct-23	HID	>On Mile 5 (Bridge)	1064-01-046	Replace Bridge	@ Edinburg Main Canal STR #: K00011001	\$ -	\$ -	\$ -	\$ 671,650	\$ -	\$ -	\$ 671,650	\$ -	\$ -	\$ -	\$ -	\$ 671,650	
						\$ -	\$ -	\$ -	\$ 671,650	\$ -	\$ -	\$ 671,650	\$ -	\$ -	\$ -	\$ -	\$ 671,650	
Nov-23		NO PROJECTS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						\$ 50,898,061	\$ 28,341,026	\$ 79,239,087	\$ 5,060,811	\$ 8,407,914	\$ 11,875,007	\$ 25,343,732	\$ 14,785,273	\$ 14,785,273	\$ 585,154	\$ -	\$ 2,317,417	\$ 122,270,663

Project Status Presentation  
RGVMPO Technical Advisory Committee  
April 13, 2023



# Veterans POV Expansion

## CSJ: 0921-06-313



### Recent Activity:

- Contract Amount: \$14,824,093.86
- Contract Time: 235 Days
- Amount Invoiced: \$4,649,431 (31%)
- Time Charges: 114 Days (48.5%)

- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design ✓
- 5 Funding ✓



Under Construction

### Key Activity:

- Pre-Con Meeting and NTP: Aug 2022
- Construction Started: Aug 22, 2022

## 1- Steel Framework



## 1 - Command Center Foundations



4 - Primary Inspection Lanes



1 & 2 - CMU Brick Laying



3 & 4 - Drill Shafts



3 & 4 - Drill Shafts



# SH 550 GAP 2 Project

## CSJ: 0684-01-068

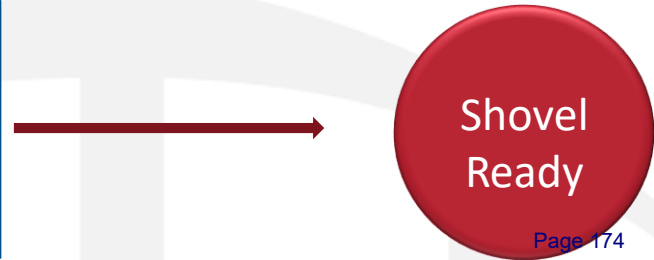


SH 550

- 1 **Environmental** ✓
- 2 **Preliminary Engineering** ✓
- 3 **ROW & Utilities:** ✓
- 4 **Design** 95% PS&E Completed
- 5 **Funding** ✓

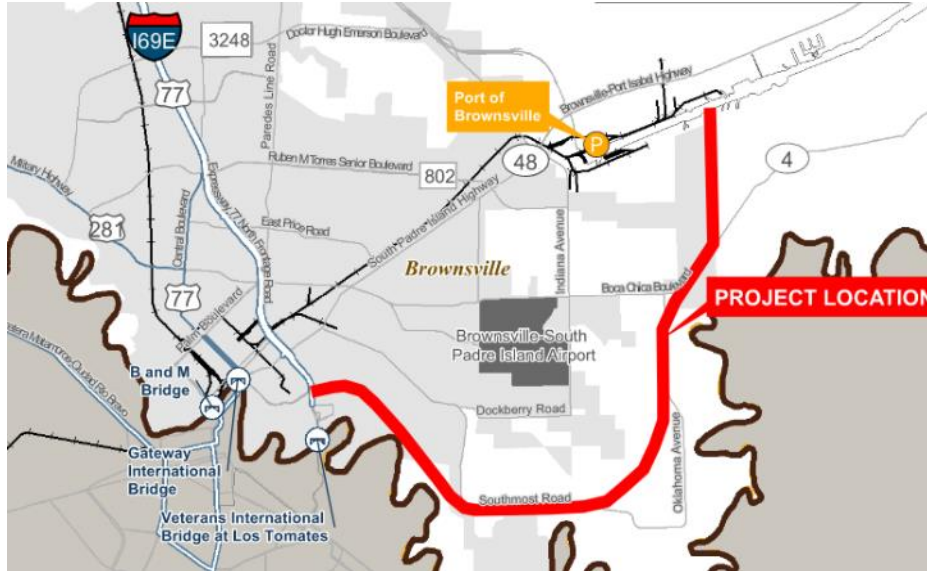
**Recent Activity:**

- Included in Border Master Plan- High Impact Project
- ROW in Place / Utilities Adjusted
- Environmental Re Evaluation Underway
- PS&E-95% complete, bridge re-design package submitted to TxDOT
- Exhibit A submitted for final rail coordination
- Funding: \$23 Million in CAT 7 Available for Construction



# East Loop

## CSJ: 0921-06-315



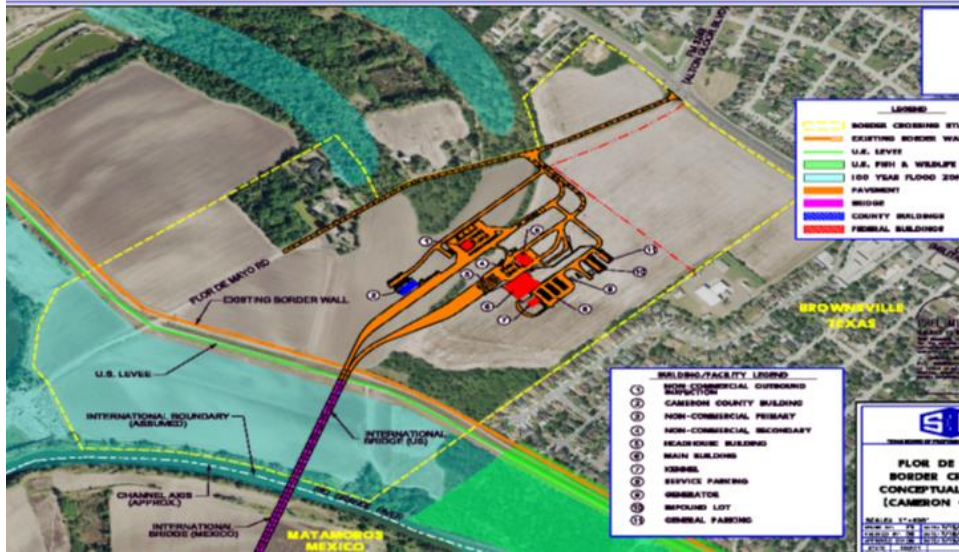
1	<b>Environmental</b>	85% complete
2	<b>Preliminary Engineering</b>	✓
3	<b>ROW &amp; Utilities:</b>	In Process
4	<b>Design</b>	90%
5	<b>Funding</b>	Partially Funded

### Recent Activity:

- Included in Border Master Plan- High Impact Project
- USFWS Land Swap Agreement FONSI Issued
- Environmental Documents are 80% complete
- 90% PS&E submitted March 2023
- Utility Relocation Kickoff Meeting held January 2023
- CCRMA is Proceeding with 100% Local Funding for Preliminary Engineering to Expedite
- Funding: \$20 Million available in CAT 7 Funds, \$6 Million available in other Categories

# Flor De Mayo Bridge

## CSJ: TBD



- 1 **Environmental** - Underway
- 2 **Preliminary Engineering** - Underway
- 3 **ROW & Utilities:** ✓
- 4 **Design** - Pending
- 5 **Funding** - Pending

### Recent Activity:

- Included in Border Master Plan- High Impact Project
- Feasibility study Complete
- Submitted Presidential Permit Application to DOS
- Addressing DOS Comments
- Environmental clearance scope developed



# Free Trade Bridge



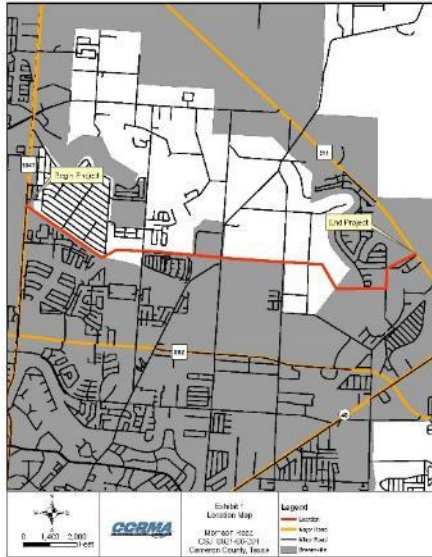
### Recent Activity:

- CBP/GSA Final DAA Underway
- Design is 100% Complete
- Utilizing Local funds
- Letting: May 2023 (Est.)
- Funding: \$1.5 Million Available

- |   |                         |   |   |
|---|-------------------------|---|---|
| 1 | Environmental           | - | ✓ |
| 2 | Preliminary Engineering | - | ✓ |
| 3 | ROW & Utilities:        | ✓ | ✓ |
| 4 | Design                  | ✓ | ✓ |
| 5 | Funding                 | ✓ | ✓ |

# Morrison Road

## CSJ: 0921-06-291



- 1** **Environmental** - Underway
- 2** **Preliminary Engineering** - Underway
- 3** **ROW & Utilities:** - Pending
- 4** **Design** - Pending
- 5** **Funding** ✓

### Recent Activity:

- Included in Border Master Plan- High Impact Project
- Environmental and Schematic are under development
- Preliminary Coordination with City and Drainage / District Underway
- Functional Classification comments being addressed
- Funding: \$16 Million Available in CAT 7 Funds

# Old Alice Rd

## CSJ: 0921-06-290



1	<b>Environmental</b>	- 95% Complete
2	<b>Preliminary Engineering</b>	✓
3	<b>ROW &amp; Utilities:</b>	✓
4	<b>Design</b>	✓
5	<b>Funding</b>	✓

### Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- 100% PS&E complete, revised to joint bid a waterline relocation
- Virtual Public Meeting Held August 11, 2020
- ROW 100% in place
- Utilities relos (4 needed) w/ 1 being joint bid (waterline), 3 remaining coordinated
- Funding: \$20 Million Available in CAT 7 Funds

# FM 509

## CSJ: 0921-06-254



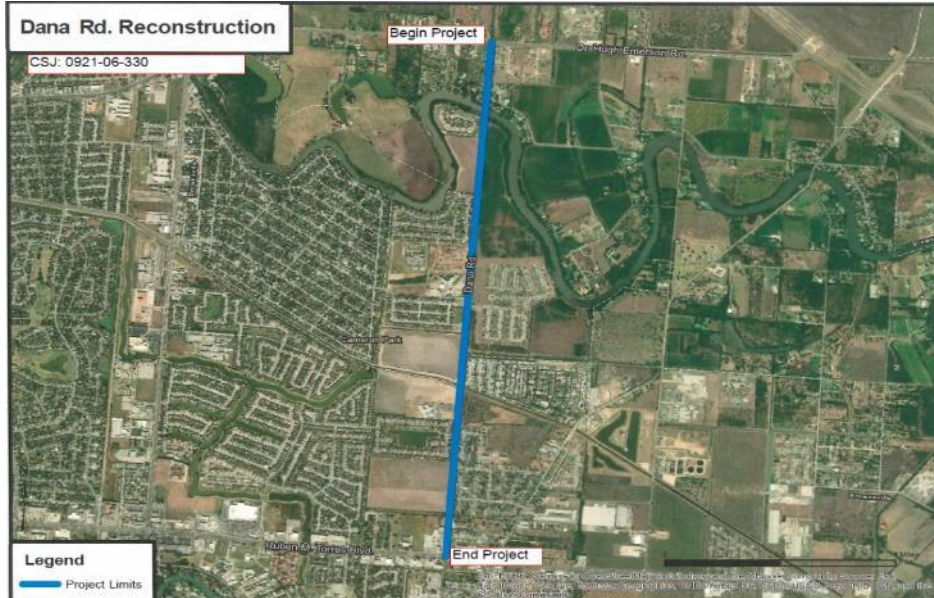
### Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- Transportation Commission Approved On-System Minute Order - May 2021
- Functional Classification under review by FHWA
- CCRMA will utilize 100% Local Funds for Preliminary Engineering to expedite
- Funding: \$7.5 Million Available in CAT 2 Funds
- Environmental / prelim. Engineering 25%

1	<b>Environmental</b>	- Underway
2	<b>Preliminary Engineering</b>	- Underway
3	<b>ROW &amp; Utilities:</b>	- Pending
4	<b>Design</b>	- Pending
5	<b>Funding</b>	✓

# Dana Road

## CSJ: 0921-06-330

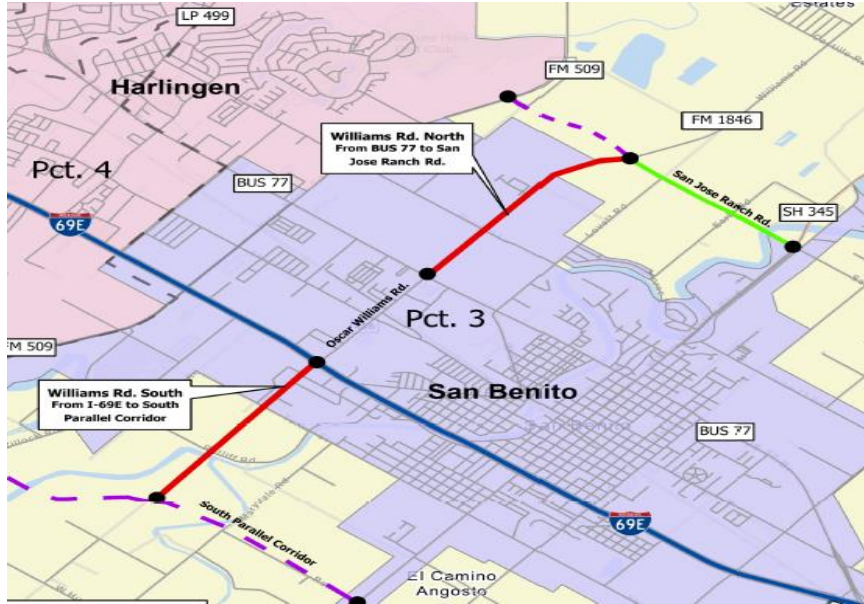


### Recent Activity:

- ILA with City of Brownsville approved to add Dana Road Bridge Rehabilitation to project.
- New EDC Rates-Savings of \$1.4M
- Schematic 45%
- Environmental Scoping Doc. Complete – Kickoff to be held March 2023
- Funding: \$16 Million Available in CAT 7 for Construction
- AFA Approval for Roadway and Bridge Projects underway

1	<b>Environmental</b>	- Underway
2	<b>Preliminary Engineering</b>	- Underway
3	<b>ROW &amp; Utilities:</b>	✓
4	<b>Design</b>	- Pending
5	<b>Funding</b>	✓

# FM 1846-Williams Road



- 1** **Environmental** - Pending
- 2** **Preliminary Engineering** - Underway
- 3** **ROW & Utilities:** - Pending
- 4** **Design** - Pending
- 5** **Funding** - Pending

### Recent Activity:

- ILA with City of San Benito and Cameron County approved
- Design Survey Underway
- RGVMPD Coordination for 2024 UTP
- Traffic/ H&H Underway
- Design Alternative Analysis Underway
- Schematic-30% complete

# SPI 2<sup>nd</sup> Access

## CSJ: TBD



### Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- Recently redesignated to a Non-Tolled project development strategy
- Using Local Funds to Complete Environmental Phase
- Data collection and ROE underway
- Coordination with Resource Agencies including: FHWA, TxDOT, USFWS, TPWD, , USACE, USDA, NOAA, EPA, FEMA, GLO, TCEQ, Railroad Commission, Texas DEM, THC, Sea Turtle Inc.
- USFWS ROW Application Submitted / Follow-up discussion held Feb 22, 2023
- 2nd Agency Coordination meeting held Mar 29, 2023

1

**Environmental** - Underway

2

**Preliminary Engineering** - Underway

3

**ROW & Utilities:** - Pending

4

**Design** - Pending

5

**Funding** - Pending

# Harlingen Rail Improvements Project FR-CRS-21-002



## Recent Activity:

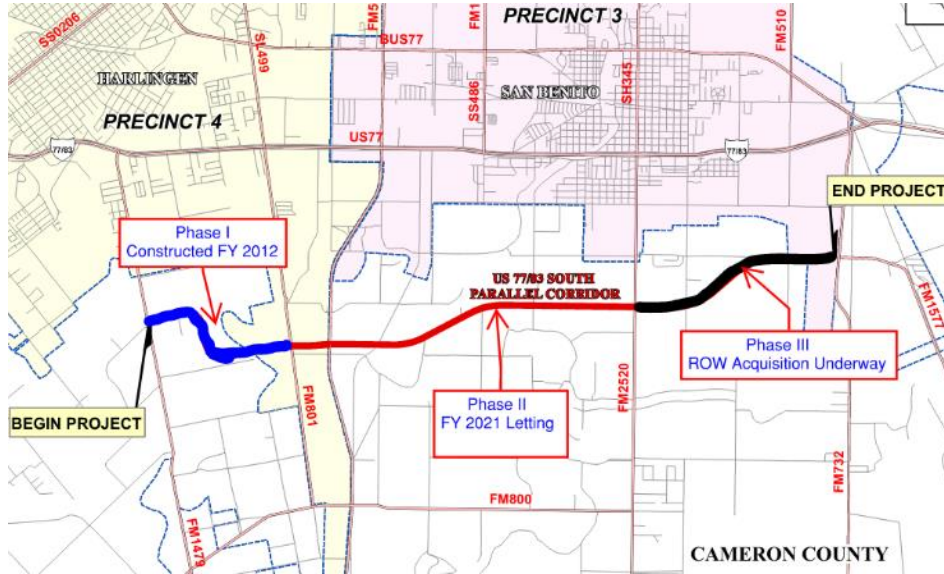
- Partnership between: CCRMA, Cameron County, and City of Harlingen
- Project Scope: Eliminate certain railroad-street crossings
- Limits: N. Commerce street S. of US 77 Sunshine to Adams Avenue
- Using Federal & Local funds to complete Environmental Phase
- Using Federal & Local funds to complete Design
- Funding: \$5.6 Million Available for Construction
- FRA Agreement to be executed March 2023
- Agreement with UPRR executed December 2022
- Preliminary Engineering site visit anticipated April 2023

1	<b>Environmental</b>	- Pending
2	<b>Preliminary Engineering</b>	- Pending
3	<b>ROW &amp; Utilities:</b>	✓
4	<b>Design</b>	- Pending
5	<b>Funding</b>	✓



# S. Parallel Corridor Phase II

## CSJ: 0921-06-252



- |   |                                |   |
|---|--------------------------------|---|
| 1 | <b>Environmental</b>           | ✓ |
| 2 | <b>Preliminary Engineering</b> | ✓ |
| 3 | <b>ROW &amp; Utilities:</b>    | ✓ |
| 4 | <b>Design</b>                  | ✓ |
| 5 | <b>Funding</b>                 | ✓ |

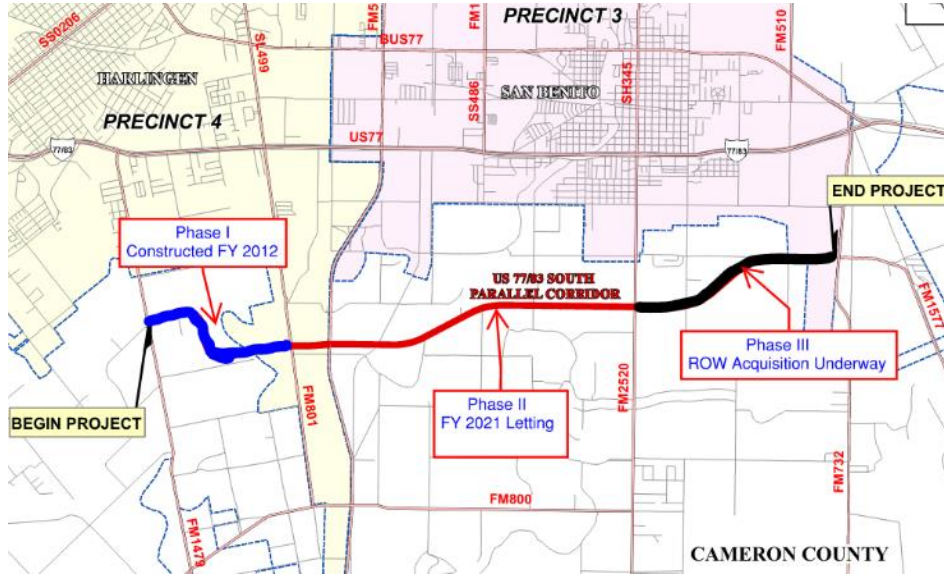
**Recent Activity:**

- Included in Border Master Plan- Medium Impact Project
- Approx. 73% complete as of March 2023



# S. Parallel Corridor Phase III

## CSJ: 0921-06-257



1	Environmental	✓
2	Preliminary Engineering	✓
3	ROW & Utilities:	- Underway
4	Design	- Underway
5	Funding	- Pending

### Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- ROW Acquisition Underway using Local Funds
- Utility Coordination Underway using Local Funds
- Needs Funding to construct the entire 10-Mile Corridor to a 5-Lane Urban Section
- Funding: \$3 Million Available for Construction in Rider 11b and Category 7

# US 281 Connector



## Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- CCRMA Conceptual Project to provide a connection between US281 (Military Highway) and I69E. Ultimately connecting the International Bridges Directly with the Port of Brownsville Via SH 550

1	<b>Environmental</b>	- Pending
2	<b>Preliminary Engineering</b>	- Pending
3	<b>ROW &amp; Utilities:</b>	- Pending
4	<b>Design</b>	- Pending
5	<b>Funding</b>	- Pending

# West Blvd – Roadway CSJ:



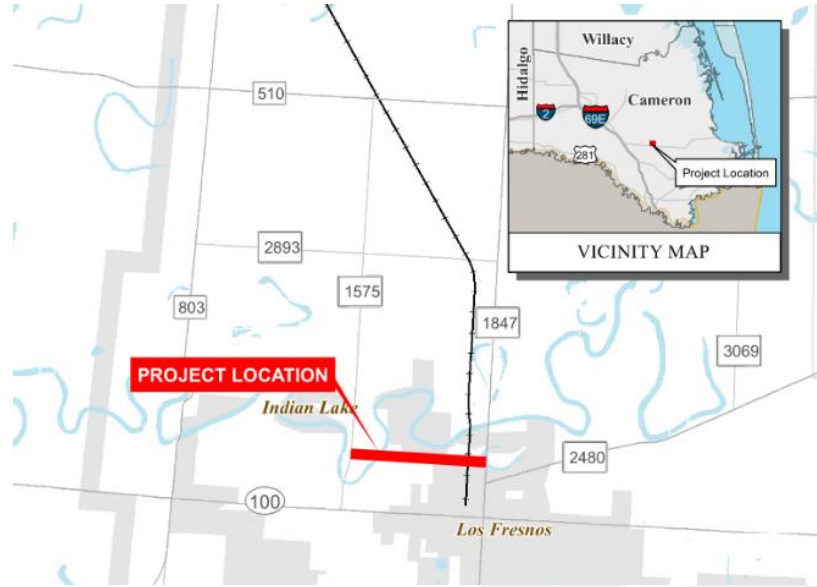
1	Environmental	- Underway
2	Preliminary Engineering	✓
3	ROW & Utilities:	✓
4	Design	- 95%
5	Funding	✓

### Recent Activity:

- Preliminary Engineering is being completed with 100% Local Funds
- Functional Classification under development
- Environmental Documents Under Development In-House (CCRMA)
- ROW is in place
- PS&E-95% complete
- Funding: \$6.5 Million Available in CAT 12 Funds

# Whipple Road

## CSJ: 0921-06-292



1	<b>Environmental</b>	- Underway
2	<b>Preliminary Engineering</b>	- Underway
3	<b>ROW &amp; Utilities:</b>	✓
4	<b>Design</b>	- Pending
5	<b>Funding</b>	✓

### Recent Activity:

- Construction 100% Funded in 2021 UTP – Letting 2029
- DCC held on September 14, 2020
- Schematics at 95%
- Environmental at 80%
- Funding: \$4.5 Million Available in CAT 7 Funds
- Public Involvement completed January 06, 2023

# FM 1847 Sidewalk Project

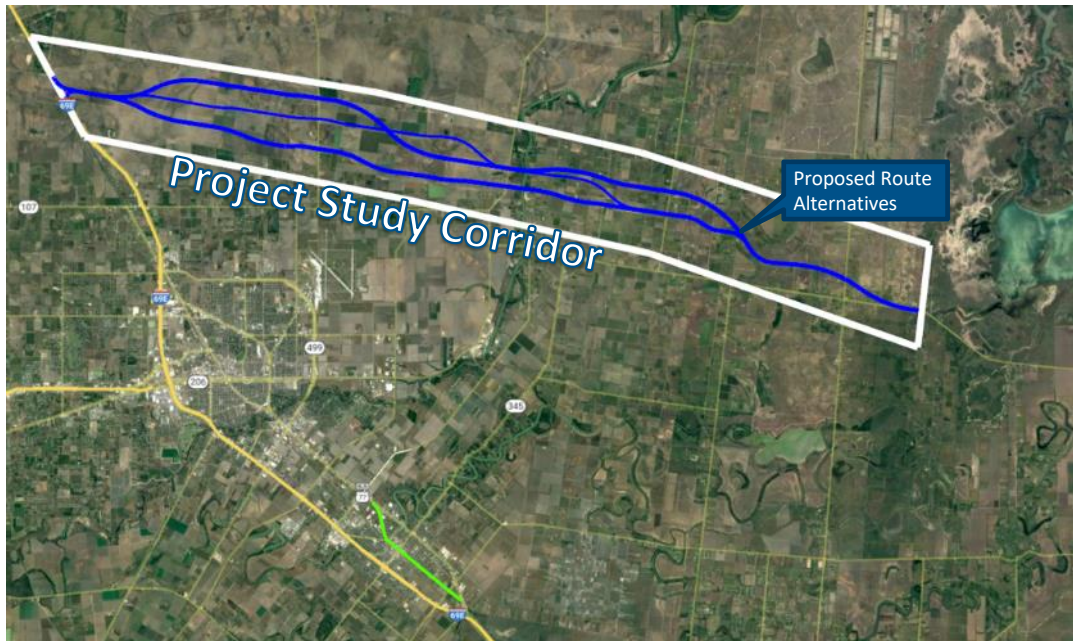
## CSJ: 0921-06-325



### Recent Activity:

- Revised limits: Resaca Retreat Dr. to First St.
- Environmentally Cleared (CE) 8/16/2022
- PS&E-100% and bid documents submitted 02/27/2023 w/ est. Letting 06/2023.
- Funding: \$390,000 Available for Construction

1	Environmental	✓
2	Preliminary Engineering	✓
3	ROW & Utilities:	✓
4	Design	✓
5	Funding	✓



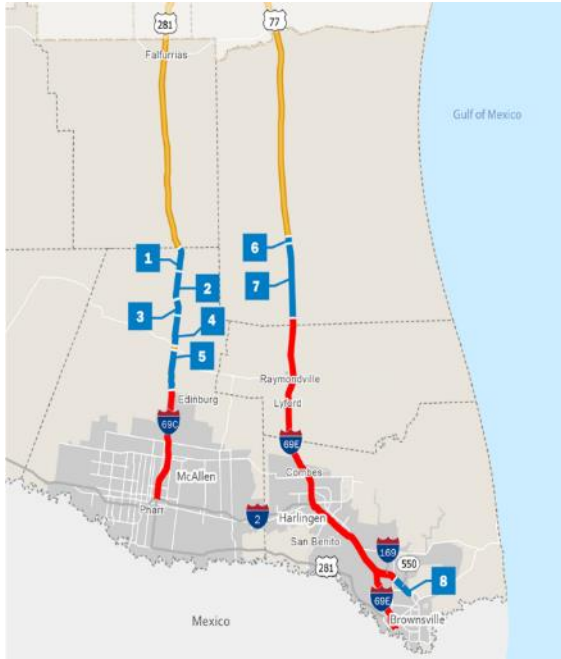
#### Recent Activity:

- Cameron County / CCRMA entered into an ILA for PE/Env Clearance on 02/2023.
- CCRMA conducted field investigation 03/2023 to rescope the project and submit updated data to TxDOT to assess whether it remains an Environmental Assessment.
- Technical Preferred Alternative anticipated early 2024.

1	<b>Environmental</b>	- Initiating
2	<b>Preliminary Engineering</b>	- Pending
3	<b>ROW &amp; Utilities:</b>	- Pending
4	<b>Design</b>	- Pending
5	<b>Funding</b>	- Pending

# U.S. 77 – I69E Plan

## Fully Funded by TxDOT - 2021 UTP

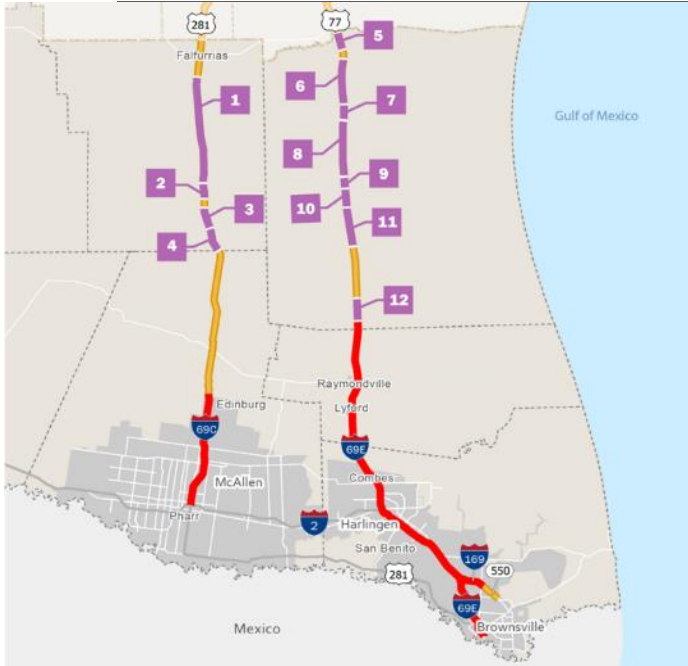


PROJECTS IN 2023 UNIFIED TRANSPORTATION PROGRAM (FULLY FUNDED)											
#	CSJ	HWY	Limits	Description	Project Stage <sup>1</sup>	Let Year	Miles	Est Cost Cost <sup>2</sup>	CAT Funding <sup>3</sup>		
1	0255-06-075	US 281	Hidalgo/Brooks Co Line to 4.4 Miles South of Hidalgo/Brooks CL	Construct 4 Lanes With Overpasses and Two - 2 Lane Frontage Roads	P	2027	4.4	\$71.4 M	\$71.4 M		
2	0255-06-074	US 281	4.4 Mi S of Hidalgo/Brooks Co Line to 7.4 Mi N of SH 186		P	2027	4.1	\$75.0 M	\$75.0 M		
3	0255-06-073	US 281	7.4 Mi N of SH 186 to 3.9 Mi N of SH 186		P	2027	3.4	\$63.7 M	\$63.7 M		
4	0255-06-069	US 281	3.9 Mi N of SH 186 to 0.315 Mi N of SH 186		P	2025	3.6	\$63.4 M	\$65.9 M		
5	0255-07-140	US 281	0.273 mi S of SH 186 to 0.023 mi N of FM 490	Rural Expressway Facility (Future I-69 Corridor)	PS&E	2025	7.1	\$140.7 M	\$146.1 M		
6	0327-04-040	US 77	1.46 Miles North of Norias Rd. to Norias Rd.	Construct Main Lanes & Overpasses (Future I-69 Corridor)	PS&E	2024	1.5	\$17.1 M	\$17.1 M		
7	0327-05-041	US 77	Norias Rd to 1.34 mi N of Willacy/Kenedy CL		PS&E	2024	11.6	\$138.2 M	\$138.2 M		
8	0684-01-068	SH 550	0.203 mi S of FM 1847 to 1.13 mi SE of UPRR Ovrps at FM 3248	Construct Controlled Access Tolled Facility	PS&E	2024	3.9	\$20.5 M	\$21.3 M		
							<b>Total</b>	<b>39.6</b>	<b>\$590.0 M</b>	<b>\$598.6 M</b>	



# U.S. 77 – I69E Plan

## Fully Funded by TxDOT - 2021 UTP



- Interstate Designation
- Future I-69
- Water
- Major Highway
- TxDOT District
- Urbanized Area
- Other Highway
- County



FUTURE POTENTIAL PROJECTS UNFUNDED OR PARTIALLY FUNDED											
#	CSJ	HWY	Limits	Description	Project Stage	Let Year	Miles	Est Cat Cost*	CAT Funding*	Funding Status	Funding Gap
1	0255-04-066	US 281	0.906 mi S of FM 3066 to 3.158 mi N of FM 755	Construct 4 Lanes With Overpasses and Two-2 Lane Frontage Roads	P	2035	16.8	\$238.2 M	—	None	\$238.2 M
2	0255-05-013	US 281	3.158 mi N. of FM /755 to 0.690 mi N. of FM /755		PE	2029	2.4	\$59.0 M	—	None	\$59.0 M
3	0255-05-046	US 281	0.690 Mi S of FM 755 to 3.2 Mi N of Hidalgo/Brooks Co Line		P	2035	4.3	\$79.5 M	—	None	\$79.5 M
4	0255-05-044	US 281	3.2 Mi N of Hidalgo/Brooks Co Line to Hidalgo/Brooks Co Line		P	2035	3.2	\$63.8 M	—	None	\$63.8 M
5	0327-02-065	US 77	Kennedy/Kieberg CL to 0.65 mi N. of La Parra Ave	Construct Main Lanes & Overpasses (Future I-69 Corridor)	P	2035	2.8	\$37.1 M	—	None	\$37.1 M
6	0327-02-066	US 77	0.85 mi S. of La Parra Ave. to 0.8 mi S. of La Parra Ave.		PE	2035	7.2	\$86.6 M	—	None	\$86.6 M
7	0327-03-061	US 77	8 miles South of La Parra Ave to 9.71 miles South of La Parra Ave		P	2035	1.7	\$20.3 M	—	None	\$20.3 M
8	0327-03-048	US 77	9.7 mi S. of La Parra Ave. to 11.40 mi N. of Nonas Hd	Construct Main Lanes & Overpasses (Future I-69 Corridor)	P	2035	9.1	\$95.4 M	—	None	\$95.4 M
9	0327-03-060	US 77	11.40 Miles North of Nonas Rd to 9.6 Miles North of Nonas Rd		P	2027	1.8	\$24.7 M	—	None	\$24.7 M
10	0327-04-037	US 77	9.6 Miles North of Nonas Rd to 6.33 Miles North of Nonas Rd		PS&E	2027	3.2	\$43.9 M	\$2.8 M	Partial	\$41.1 M
11	0327-04-039	US 77	6.33 Miles North of Nonas Rd to 1.46 Miles North of Nonas Rd		P	2027	4.9	\$68.5 M	—	None	\$68.5 M
12	0327-05-043	US 77	1.19 mi S of Crystal Gate/ Nonas Dr to 1.94 mi N of Willacy/Kennedy CL	P	2035	3.5	\$27.4 M	—	None	\$27.4 M	
<b>Total</b>							<b>60.9</b>	<b>\$844.5 M</b>	<b>\$2.8 M</b>		<b>\$841.7 M</b>



# U.S. 77 – I69E Plan

## Fully Funded by TxDOT - 2021 UTP

PHARR DISTRICT				2022 UTP			2023 UTP		
#	CSJ	Highway	Est. Let Date	Est. Const. Cost	Approved Funding	Funding Status	Est. Const. Cost*	Approved Funding	Funding Status
1	0255-06-075	US 281	2027	\$ -	\$ -	Unfunded	\$ 71,388,284	\$ 71,388,285	Fully Funded
2	0255-06-074	US 281	2027	\$ -	\$ -	Unfunded	\$ 75,040,000	\$ 75,040,001	Fully Funded
3	0255-06-073	US 281	2027	\$ -	\$ -	Unfunded	\$ 63,720,000	\$ 63,720,001	Fully Funded
4	0255-06-069 <sup>A</sup>	US 281	2025	\$ 186,485,486	\$ 183,100,001	Partially Funded	\$ 63,440,000	\$ 65,880,001	Fully Funded
5	0255-07-140	US 281	2025	\$ 129,657,976	\$ 151,007,652	Fully Funded	\$ 140,667,105	\$ 146,077,380	Fully Funded
6	0327-04-040	US 77	2024	\$ -	\$ -	Unfunded	\$ 16,419,671	\$ 17,076,459	Fully Funded
7	0327-05-041	US 77	2024	\$ 102,122,435	\$ 110,292,229	Fully Funded	\$ 132,850,065	\$ 138,164,068	Fully Funded
8	0684-01-068	SH 550	2024	\$ 19,958,677	\$ 19,958,677	Fully Funded	\$ 20,474,606	\$ 21,293,590	Fully Funded
1	0255-04-096	US 281	2035	\$ -	\$ -	Unfunded	\$ 308,437,539	\$ -	Unfunded
2	0255-05-043	US 281	2029	\$ 59,038,621	\$ -	Unfunded	\$ 59,038,622	\$ -	Unfunded
3	0255-05-046	US 281	2035	\$ -	\$ -	Unfunded	\$ 70,913,684	\$ -	Unfunded
4	0255-05-044 <sup>B</sup>	US 281	2035	\$ 86,044,709	\$ 92,928,285	Fully Funded	\$ 61,229,732	\$ -	Unfunded
5	0327-02-055	US 77	2035	\$ -	\$ -	Unfunded	\$ 42,877,478	\$ -	Unfunded
6	0327-02-056	US 77	2035	\$ 70,043,661	\$ -	Unfunded	\$ 86,594,204	\$ -	Unfunded
7	0327-03-051	US 77	2035	\$ -	\$ -	Unfunded	\$ 28,149,714	\$ -	Unfunded
8	0327-03-048	US 77	2035	\$ 61,382,719	\$ -	Unfunded	\$ 109,890,259	\$ -	Unfunded
9	0327-03-050	US 77	2027	\$ -	\$ -	Unfunded	\$ 24,671,009	\$ -	Unfunded
10	0327-04-037 <sup>C</sup>	US 77	2027	\$ 104,971,680	\$ 47,792,728	Fully Funded	\$ 43,859,572	\$ 2,844,431	Partially Funded
11	0327-04-039	US 77	2027	\$ -	\$ -	Unfunded	\$ 68,530,580	\$ -	Unfunded
12	0327-05-043	US 77	2035	\$ -	\$ -	Unfunded	\$ 27,440,000	\$ -	Unfunded

\*Future UTP Minimum Funding Amount

- A. Project length was reduced on this CSJ and US 281 was broken into more phases. Deauthorized \$117,220,000 to place on the other phases of US 281
- B. Deauthorized CAT 4 and CAT 12 funds on this project to place on CSJs 0255-06-074 and 0255-06-07
- C. Removed all Cat 4 Funding and moved it to CSJ 0327-05-041. Removed Cat 12 and moved it to CSJ 0327-05-041

<b>Total Approved</b>	\$ 605,079,572	<b>Total Approved</b>	\$ 601,484,216
<b>Fully Funded</b>	5	<b>Fully Funded</b>	8
<b>Partially Funded</b>	1	<b>Partially Funded</b>	1
<b>Unfunded</b>	14	<b>Unfunded</b>	11



# CCRMA TOLL SYSTEM PROJECTS

## CCRMA Back Office Update

- FUEGO Tag live October 21, 2021
- Customer Tag Functionality
- Electronic Communications
- Customization of Accounts to accommodate Bridges & Parks
- Redesigned reporting for Interoperability
- Account migration to Prepaid accounts
- New interfaces with InfoSend (print & mail), Interop Systems, and Collections

**Vendors:**  
TollPlus, LLC

## CC Intl Bridge Toll Collection System

- Estimated Go Live – TBD
- New lane functionality with ETC Tags and RFID Cards
- Improved Lane processing logic
- Improved transaction accountability and Cash Management process
- Account migration from current system to CCRMA Back Office
- Improvements to increase electronic payment versus cash payment
- Improved system accountability with Digital Video Auditing System

**Vendors:**  
TollPlus, LLC  
A to Be, LLC  
Etransit – (sub to A to Be, LLC)

## CC Parks User Fee Collection System

- Estimated Go Live - TBD
- Complete new system design leveraging ETC in the lanes
- Daily passes can now be offered to ETC customers
- CCRMA tag functionality to replace current monthly, annual, and RV passes
- Improved revenue enforcement using automatic license plate readers (ALPR)
- Improved system accountability with Digital Video Auditing System

**Vendors:**  
TollPlus, LLC  
A to Be, LLC  
Etransit – (sub to A to Be, LLC)



## CCRMA PARTNERSHIP PROJECTS WITH CAMERON COUNTY

### Cameron County Parks Administration Building Project

- New construction with site work of the two-story 8,695 SF County Parks Administration Building, located within Isla Blanca Park.
- Estimated project cost: \$5 Million
- **SUBSTANTIAL COMPLETION: JANUARY 2023**

### Cameron County Parks

- Wi-Fi Connectivity
- Estimated project cost: \$.5 Million

### Cameron County Parks Warehouse

- New construction with site work of the Cameron County Parks Warehouse
- Estimated project cost: \$2 Million

### Isla Blanca Toll Booths

- Construction of toll booth for Cameron County Beach Access #1
- Estimated project cost: \$0.4 Million
- **COMPLETED**

### Isla Blanca Park Parking Lot 10 Expansion

- Construction of the Isla Blanca Park Parking Lot 10 Expansion
- 220 Parking Spaces
- Construction Cost: \$574,800
- **COMPLETED**

### Beach Access 3

- Construction of toll booths for Cameron County Beach Access#3
- Estimated project cost: \$0.3 Million

### Mountain Bike Trail

- Enhancements to existing mountain bike trail at the Pedro "Pete" Benavides County Park, Cameron County Texas
- Estimated project cost: \$0.5 Million

### Pedro "Pete" Benavides Basketball Court Pavilion

- Construction of a basketball pavilion
- Construction Cost: \$645,000
- Notice to Proceed issued 02.07.22
- **COMPLETED**



## CCRMA Project Executive Summary

**\$30 Million in Projects Currently Under Construction**  
**\$1.6 Billion CCRMA Overall Project Portfolio**

### Shovel Ready Projects

- SH 550 Gap II
  - **\$21 M**
- Old Alice Road
  - **\$ 17.75 M**
- West Rail Blvd.
  - **\$7.5 M**

\$50 Million in Locally Developed Shovel Ready Projects.

### Projects in Design

- East Loop
  - **\$100 M**
- FM 509 Extension
  - **\$9 M**
- Whipple Rd.
  - **\$6M**
- Morrison Road Project
  - **\$17M**
- South Parallel Corridor Ph. III
  - **\$10 M**
- South Parallel Corridor Ultimate 5 Lane
  - **\$30 M**
- West Rail Blvd.
  - **\$7.5 M**
- Misc. Projects

\$180 Million in Locally Developed Shovel Ready Projects.

### Projects In Development

- US 77 / I69E
  - **\$300M**
- SPI 2<sup>nd</sup> access
  - **\$500M**
- Outer Parkway
  - **\$200M**
- Flor de Mayo International Bridge
  - **\$40M**
- I69 Connector
  - **\$160M**
- US 281 Connector
  - **\$140M**

\$1.34 Billion Planning Phase

**14 CCRMA Projects Currently included in the TxDOT Border Master Plan**



**HCRMA**  
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

# BOARD OF DIRECTORS MEETING FOR MARCH 2023

## HCRMA Board of Directors

**S. David Deanda, Jr., Chairman**

**Forrest Runnels, Vice-Chairman**

**Ezequiel Reyna, Jr., Secretary/Treasurer**

**Julio Cerda, Director**

**Juan Carlos Del Angel, Director**

**Francisco Gabriel Kamel, Director**

**Francisco "Frank" Pardo, Director**

## HCRMA Administrative Staff

**Pilar Rodriguez, PE, Executive Director**

**Ramon Navarro IV, PE, CFM, Chief Constr. Eng.**

**Celia Gaona, CIA, Chief Auditor/Compliance Ofcr.**

**Ascencion Alonzo, Chief Financial Ofcr.**

## General Engineering Consultant

**HDR ENGINEERING, INC.**

[www.hcrma.net](http://www.hcrma.net)

**Report on HCRMA Activity RGVMPPO Report  
Chief Construction Engineer – Ramon Navarro IV, PE, CFM**



## ▶ OVERVIEW

- 365 TOLL Project Overview
- IBTC Project Overview
- Overweight Permit Summary
- Construction Economics Update

### MISSION STATEMENT:

“ To provide our customers with a rapid and reliable alternative for the safe and efficient movement of people, goods and services”









# HCRMA/TxDOT Strategic Interests in Hidalgo County

**Project**

- 0010 IBTC
- 0030 365 TOLL
- 0040 Section A West
- 0050 US 83 Relief Route
- 0060 Section C
- 0070 SH 68

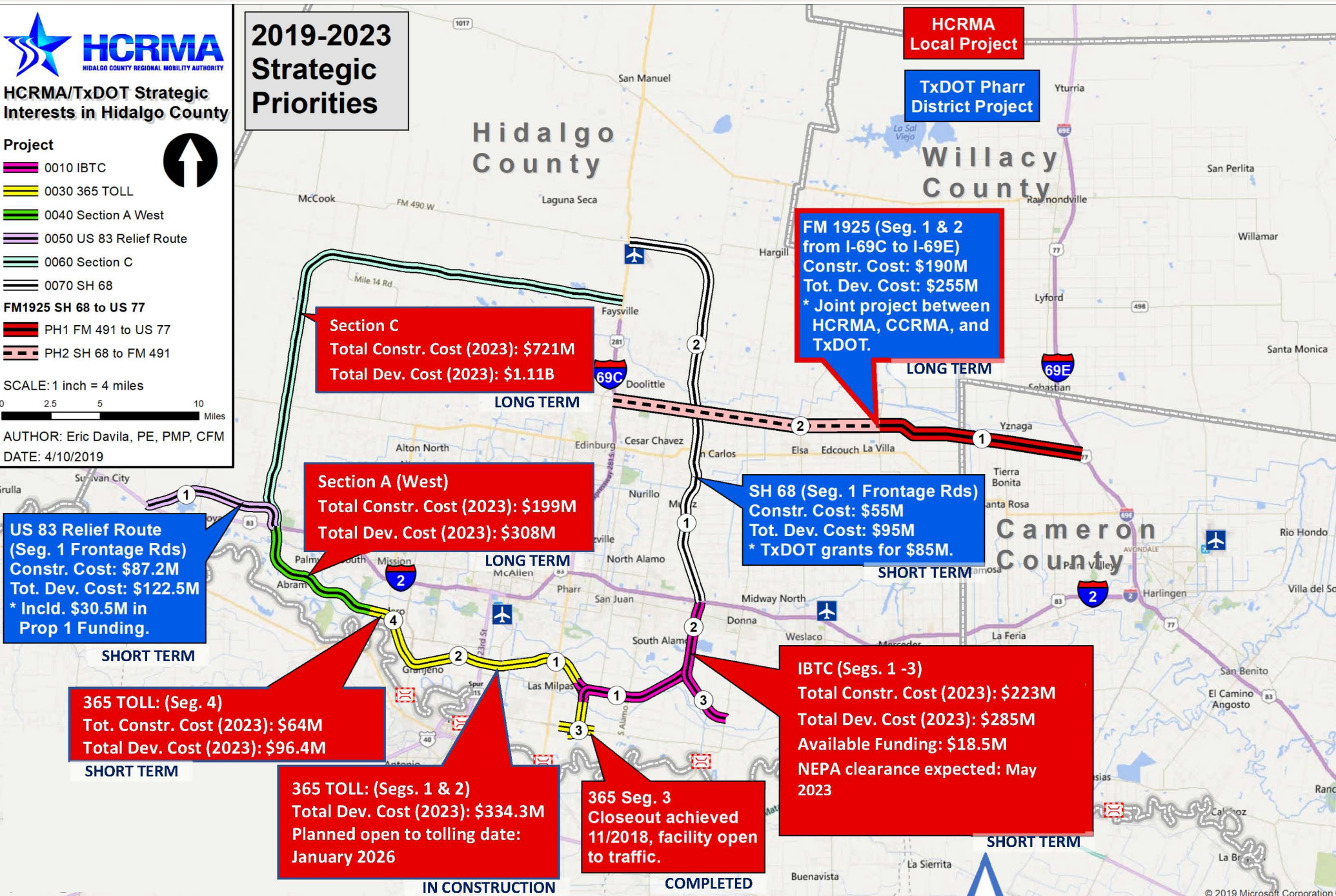
**FM1925 SH 68 to US 77**

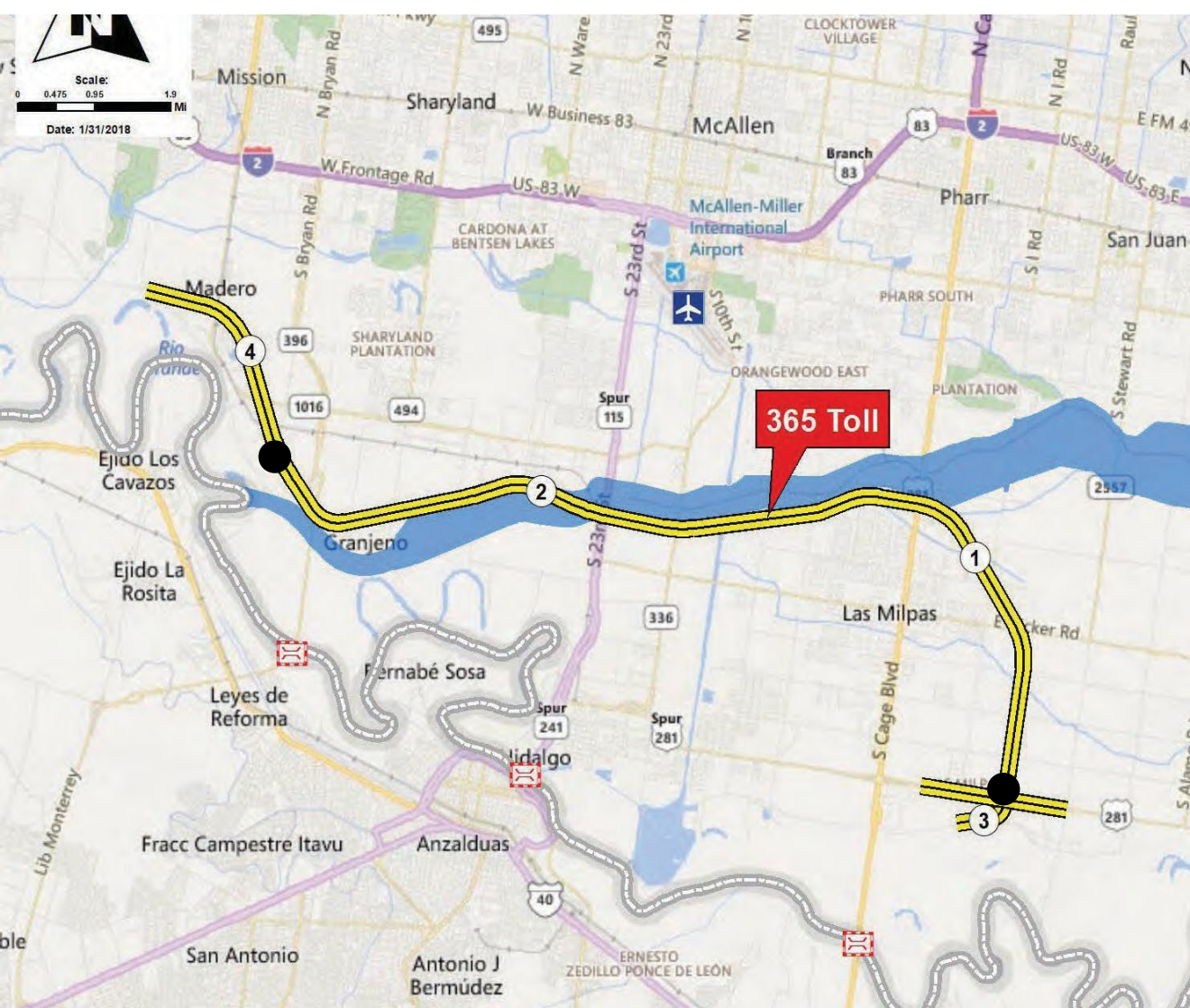
- PH1 FM 491 to US 77
- PH2 SH 68 to FM 491

SCALE: 1 inch = 4 miles

AUTHOR: Eric Davila, PE, PMP, CFM  
DATE: 4/10/2019

## 2019-2023 Strategic Priorities





**MAJOR MILESTONES:**

NEPA CLEARANCE  
07/03/2015

100% ROW ACQUIRED

PH 1: 365 SEG. 3 –  
LET: 08/2015  
COMPLETED

PH 2: 365 TOLL  
SEGS. 1 & 2 –  
OPEN: 01/2026

[SEGS. 1 & 2] LIMITS FROM 0.8 MI. W. FM 396 / ANZ. HWY. TO US 281 / BSIF CONNECTOR [365 SEG. 3 COMPLETED]  
[SEG. 4 FUTURE] LIMITS FROM FM 1016 / CONWAY TO 0.8 MI. W. FM396 / ANZALDUAS HIGHWAY

[www.hcrma.net](http://www.hcrma.net)



## ABOUT 365 Tollway

The HCRMA 365 Tollway will be a 32.2 mile tolled facility inclusive of thirteen (13) grade-separated interchanges, one (1) grade-separated interchange, one (1) floodway bridge structure, one (1) overpass relocation and all roadway work. The Project will consist of grading, cement treated flexible base, lime treated subgrade, retaining walls, drainage, irrigation structures, traffic signals, illumination, signing, pavement markings, toll gantries & tolling equipment and electrical.



## HCRMA 365 Tollway







### Questions of Comments About the Project?

Contact Police  
 1010 W. Sam Houston Pkwy S  
 Houston, TX 77069  
 281-530-2353  
[www.Police.com](http://www.Police.com)

## POLICE

### PROJECT DATA

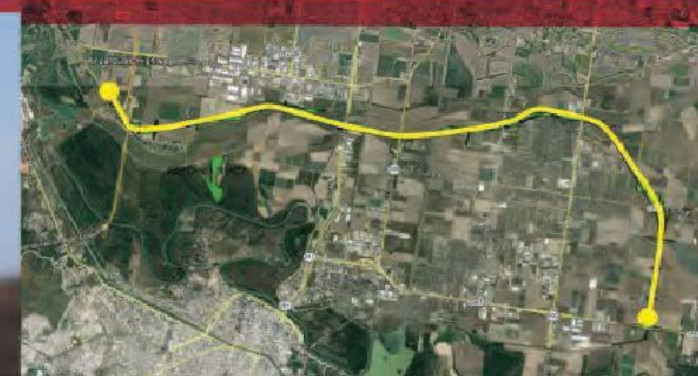


-  **Owner:** Hidalgo County Regional Mobility Authority (HCRMA)
-  **Location:** Hidalgo County, TX
-  **Contract Time:** 1,264 days
-  **Project Budget:** \$281,723,797

### 365 TOLLWAY: BY THE NUMBERS

Representative Items	Quantity
Excavation	388,970 CY
Embankment	3,584,211 CY
Lime Treatment (Existing Material)	1,450,892 SY
Concrete Pavement	81,676 SY
Pre-Stress and Concrete Fillings	9,908 LF
Steel Shafts	31,881 LF
Reinforced Concrete Slabs	483,042 SF
Retaining (MSE) Wall	483,168 SF
Concrete Girders	52,124 LF
Concrete Rail	85,458 LF
Drainage (RCD & BCP)	49,217 LF

WEST LOOP



## Major Project Components

### Production and Performance

To meet schedule deadlines, working days will be seven days a week, including all holidays (with the exception of New Year's Day, Independence Day, Labor Day, Thanksgiving Day, and Christmas Day). Working days will also include any days required to meet or exceed the schedule, unless otherwise notified in writing by the contractor.

### Community Key Issues/Concerns

Facilitating safety and efficiency for the public in the primary concern with Police. Minimization was preservation of public safety will be discussed on all project setups and any issues and concerns will be addressed by work crew.

### Environmental

Protecting the environment is a top priority for HCRMA. Storm Water Pollution Prevention Plan (SWPPP) and other environmental measures will be implemented to ensure compliance with all applicable laws and regulations.



# EXECUTIVE SUMMARY

- The Notice to Proceed (NTP) was issued to Pulice Construction Inc. (PCI) on February 15, 2022, with time charges commencing on March 17, 2022.
- The work under this contract shall be substantially completed within **1,264 CALENDAR** days [September 22, 2025] After Substantial Completion, Pulice will be allowed up to an additional 60 calendar days for Final Acceptance. Therefore, all improvements must be final accepted by [November 21, 2025].
- Working days will be charged Sunday through Saturday, including all holidays [with exception of:

New Year's Day (January 1<sup>st</sup>)

Independence Day (July 4<sup>th</sup>)

Labor Day (1<sup>st</sup> Monday in the month of September)

Thanksgiving Day and day after (4<sup>th</sup> Thursday and Friday in the month of November);

Christmas Eve and Day (December 24<sup>th</sup> and 25<sup>th</sup>)

regardless of weather conditions, material availability, or other conditions not under the control of the Contractor, except as expressly provided for in the Contract. If Contractor fails to complete the work on or before the contract time, Pulice Construction Inc. agrees to pay the Authority \$ 16,500 per day as liquidated damages to cover losses, expenses and damages of the Authority for every Calendar Day which the Contractor fails to achieve Substantial Completion of the Project.

- The total construction cost submitted \$ 295,932,420.25.

# SCHEDULE & CONSTRUCTION COSTS

## Two (2) approved Changes Order(s): [38,010,382.63] +0 days

- ❑ CO#1 11/11/2021 entering VECP process +000 days \$000,000,000.00 ( 0 . 0 %)
- ❑ CO#2 12/21/2021 VECP Plan Revisions +000 days \$(38,010,382.63) (12.84%)
- ❑ CO#3 04/26/2022 VECP Contractor Risk +000 days \$000,000,000.00 (0.00%)
- ❑ CO#4 01/24/2023 Drill Shaft +000 days \$171,516.59 0.06%

### CHANGE ORDERS:

#### Change Order No.1 Summary: November 11,2021

- ❑ The Primary purpose of Change Order No. 1 is for the HCRMA and contractor to enter a defined VECP proves to reduce the overall cost of the project based on a 30% design furnished by the contractor.
- ❑ Cost to the Project include: 30% of 5% of the project savings to the project or direct costs to the contractor, whichever is less. These costs are intended to pay the contractor for design work achieve a 30% design.
- ❑ The HCRMA assumes ownership of all design work developed by the contractor, and cost savings are shared by the HCRMA and contractor by 40% and 60% respectively.

#### Change Order No. 2 Summary: December 21, 2021

- ❑ Change order No. 2 amended the contract price from \$295,932,420.25 to 281,723,797.95.
- ❑ By execution of Change Order No. 1, the contractor completed a 30% design to an effort to estimate cost savings for the project. Payment for the contractor's initial design work is \$613,285.06 in accordance with calculations presented in Change Order No. 1. This is the only cost due to the contractor based on the execution of Change Order No. 2, and is non-participating.
- ❑ Notice to proceed was issued 2/15/2022, the HCRMA reimburse the contractor for the remaining design costs to not exceed 5% of the total cost savings. Payments made will be based upon design milestones at 60%, 90% and 100% completion and acceptance.

VECP calculations for Contract Price of \$281,723,797.95

VECP Gross Savings	\$38,010,382.63	
Less est. Total Design Cost	\$1,943,648.45	(Schematics + Final Design)
Less Est. Owner's Fees	\$545,178.43	(GEC, Environmental, T&R Costs)
VECP Net Savings	\$35,521,555.76	
60% Contractor Saving:	\$21,312,933.45	Paid as Progress Payments
40% Owner Savings:	\$14,208,622.30	Reduced from original Project

**Change Order No. 3 Summary: April 26, 2022**

- ❑ As provided for Contract Amendment #1 and Change Order No. 2, the Contractor’s share of the net savings includes the “Contractor Risk” that the actual costs of implementing the approved VECP concepts in Change Order No. 2 may not result in the saving approved by the parties. To the extent total actual costs exceed the total amount approved, all overages due to errors, oversights, omissions, additions, or corrections to final units, final quantities, or final unit prices or costs increases shall be deducted from Contractor 60% portion of the net savings.
- ❑ To the extent actual costs exceed the amounts presented in Exhibit A, Contractor agrees that such overages due to errors, oversight, omission additions, or corrections to final units, quantities or unit pricing shall be deducted from contractor’s 60% portion of the net savings (the “Contractor Risk”).
- ❑ Contractor VECP Savings Payments.

Contractor’s share of the savings shall be calculated and paid out as progress payments under the terms of the contract, as follows:

Construction Progress	Proposed Savings Payment
20% Completion	\$4,262,586.69
40% Completion	\$4,262,586.69
60% Completion	\$4,262,586.69
80% Completion	\$4,262,586.69
Final Acceptance	\$4,262,586.69
	\$21,312,933.45

The parties agrees that if the Savings are not apparent or justified during a designated progress period, all, or part of any such Savings Payment, on the recommendation of the General Engineering Consultant, may be (i) deferred to the next progress period or (iii) reduced to reflect the Contractor’s Risk for unrealized Savings/overages.

**Change Order No. 4 Summary: January 24, 2023**

Change Order No. 4 removes 1,524LF of Item 416-6005 Drill Shaft (42”)introduces 48” drill shafts to incorporate detailed, finalized quantities and unit costs; and establishes State/Federal participation on modified unit costs, assuring compliance with the standard specifications included within the contract. Attached exhibits provide current assessment and breakdown. The net cost of \$171,516.59 shall be fully paid by the Owner [HCRMA].

# PROJECT PRODUCTION

## □ CAPTURING VECP PACKETS

2/8/23 VECP Team met, exchanged concepts, formats  
3/8/23 VECP meeting formal report submittals by 3/31/23

## □ FORMAL SUBMITTALS, REVIEW OF DOCUMENTS

- RFIs 63
- SUBMITTALS 70

## □ TESTING [Soils/Materials]

- Levees / embankment /

## □ ENVIRONMENTAL JUSTICES [SW3Ps]

## □ EMBANKMENT and UNDERGROUND WORK Highline/Anaya / Thomas / Shary / McColl

## □ UNDERGROUND WORK Storm Sewer / Irrigation structures [Sta. 792+00 to west end ]

\* FM494 12' x 12' BOX

\* Outfall 1A

## □ DRILL SHAFTS Highline / Floodway Bridge / McColl

## □ COLUMNS Highline Bridge / Floodway

## □ BENT CAPS Highline / floodway

## □ McCOLL ROAD UNDERPASS

## Overview

Edit

### General Information

Project

Work Type  
Heavy Highway

Location



Coordinates  
26.14052384945899, -98.24062242016183

Location  
FM-396 (ANZALDUAS HIGHWAY) TO US-281 MILITARY HIGHWAY

Management

Prime Contractor  
PULICE CONSTRUCTION, INC.

Project Manager  
Ramon Navarro, IV, P.E.

Managing Office  
HCRMA Construction Department

Awarded Amount  
\$295,932,420.25

Authorized Amount  
\$258,093,554.21

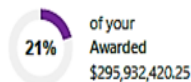
Approved Changes  
-\$37,838,866.04

### Description

GREENFIELD PROJECT, PRINCIPAL ARTERIAL, CONTROLLED ACCESS HIGHWAY, TOLL IMPROVEMENT, CSJ: 0921-02-368

### Amount Paid

Amount paid so far  
\$60,699,107.70



### Important Dates

Date Created	Notice to Proceed	Construction Start	Work Completion
Apr 22, 2022	Feb 15, 2022	Mar 17, 2022	Sep 22, 2025

### Progress

Time Complete: 372 Days Time Remaining: 892 Days

29%

Amount Posted: \$54,588,020.98 Awarded Amount: \$295,932,420.25

18%

Amount Posted: \$54,588,020.98 Authorized Amount: \$258,093,554.21

21%



365 TOLL PROJECT CSJ:0921-02-368 Under Construction

GREENFIELD PROJECT, PRINCIPAL ARTERIAL, CONTROLLED ACCESS HIGHWAY, TOLL IMPROVEMENT, CSJ: 0921-02-368

## Payments

[Issue final payment?](#)

End Date	Status	Payment	To Date	% Complete
03/15/2023	Approved	\$1,571,621.63	\$62,270,729.33	21.0%
02/15/2023	Paid	\$1,519,297.77	\$60,699,107.70	20.4%
01/15/2023	Paid	\$943,705.68	\$59,179,809.93	19.7%
12/15/2022	Paid	\$8,892,613.75	\$58,236,104.25	19.5%
11/14/2022	Paid	\$4,085,602.35	\$49,343,490.50	16.9%
10/14/2022	Paid	\$1,427,873.36	\$45,257,888.15	16.5%
09/15/2022	Paid	\$657,136.92	\$43,830,014.79	16.4%
08/18/2022	Paid	\$378,458.17	\$43,172,877.87	16.3%
07/19/2022	Paid	\$2,793,575.17	\$42,794,419.70	16.1%
06/20/2022	Paid	\$2,336,832.39	\$40,000,844.53	15.2%
05/31/2022	Paid	\$14,029,200.82	\$37,664,012.14	14.3%
04/30/2022	Paid	\$23,634,811.32	\$23,634,811.32	8.9%

Displaying all 12 payments



Support Hours: 7:00 AM - 8:00 PM Eastern  
 Phone: 888 352 2439 / Email: support@appia.net























365 TOLLWAY TOLL COLLECTION SYSTEM INSTALLATION, INTEGRATION, and MAINTENANCE PROJECT  
BID OPENING Conducted on December 9, 2022  
HCRMA THANKS ALL BIDDERS!!!

[www.hcrma.net](http://www.hcrma.net)



HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY



Proposals have been received for the 365 Toll Collection System Installation, Integration, and Maintenance Project.

Proposal submissions were received from the following:

- \* A-to-Be USA, LLC
- \* Electronic Transaction Consultants, LLC [ETC]
- \* Kapsch TrafficCom USA, INC
- \* SICE, INC.
- \* TransCore, LP

Compliance reviews were conducted of all electronic bids; HCRMA Staff and HDR [GEC] thoroughly reviewed proposals in accordance with the RFPs two-step process:

- \* Technical scores were first established by each individual evaluator, group discussion + group clarifications were conducted via online interviews with each of the proposers
- \* Price proposal opening [40%] of scoring to determine final score and ranking

Award of bid shall be subject to a final selection and contract award by the HCRMA Board of Directors March meeting.

## Schedule of Activities



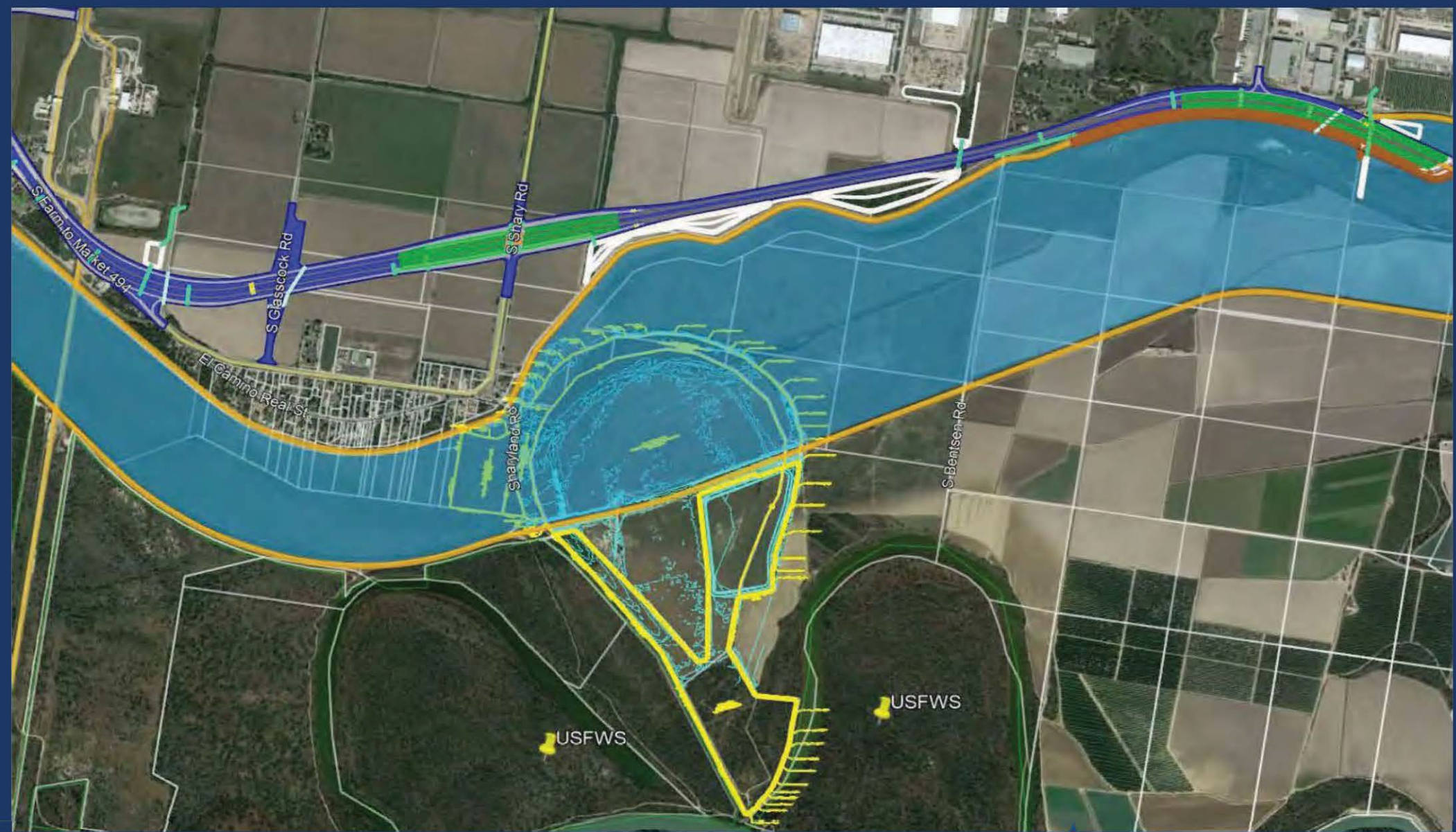
<b>Activity</b>	<b>Date</b>
Date of RFP Issuance:	September 8 <sup>th</sup> 2022
Pre-Proposal Meeting:	October 3 <sup>rd</sup> 2022
Questions & Requests for Clarifications Due no later than:	October 28 <sup>th</sup> 2022
Answers & Clarifications Provided no later than:	November 4 <sup>th</sup> 2022
Proposals Due:	December 9 <sup>th</sup> 2022
Anticipated Board Approval:	February 28 <sup>th</sup> 2023
Anticipated Award:	March 28 <sup>th</sup> 2023
Project Start Date:	April 2023 (Tentative)

# Results

Excellent response to RFP with 5 proposers

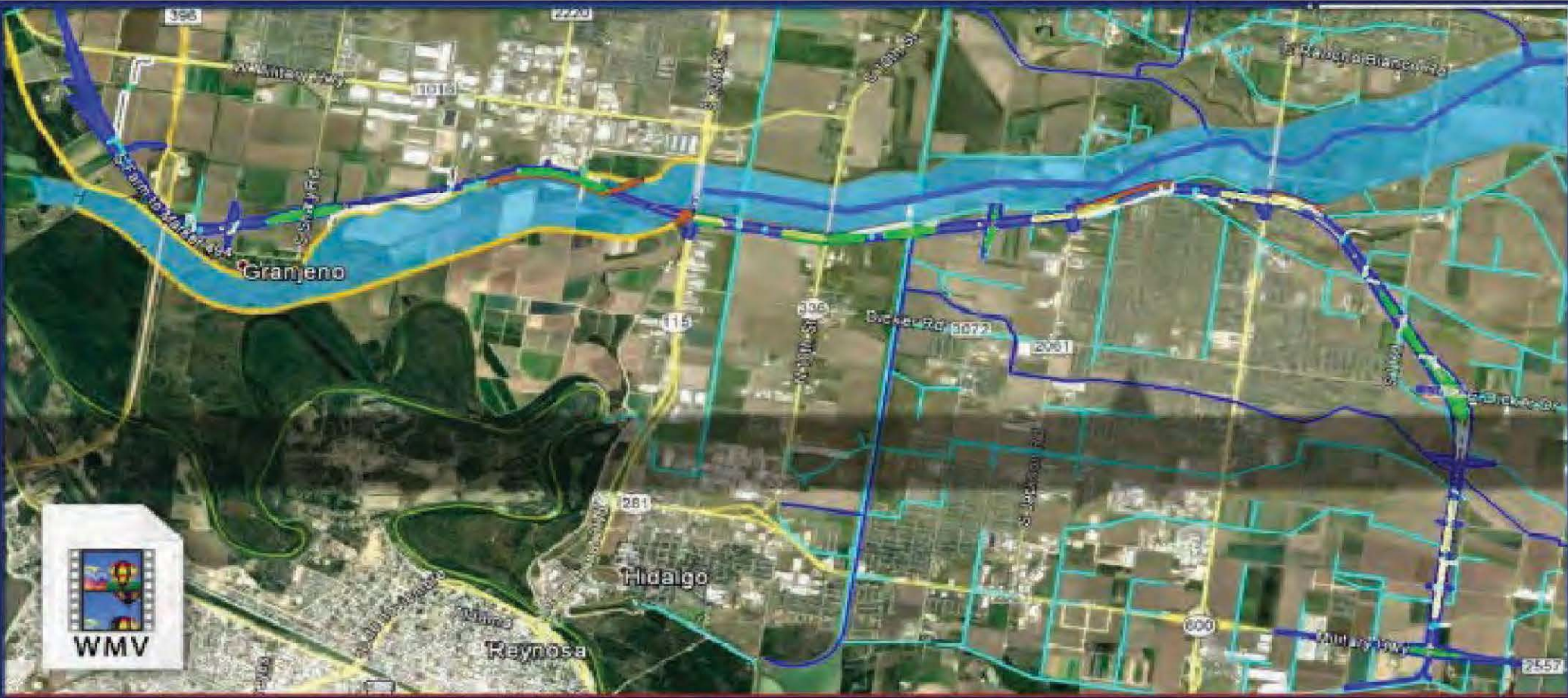
Rank	Company	Cost	Final Score (Technical & Cost)
1	SICE	\$13,980,669	905
2	TransCore	\$23,493,849	838
3	Kapsch	\$14,897,725	811
4	A-to-Be	\$19,370,373	763
5	ETC	\$31,896,327	738

# WETLAND MITIGATION SITE

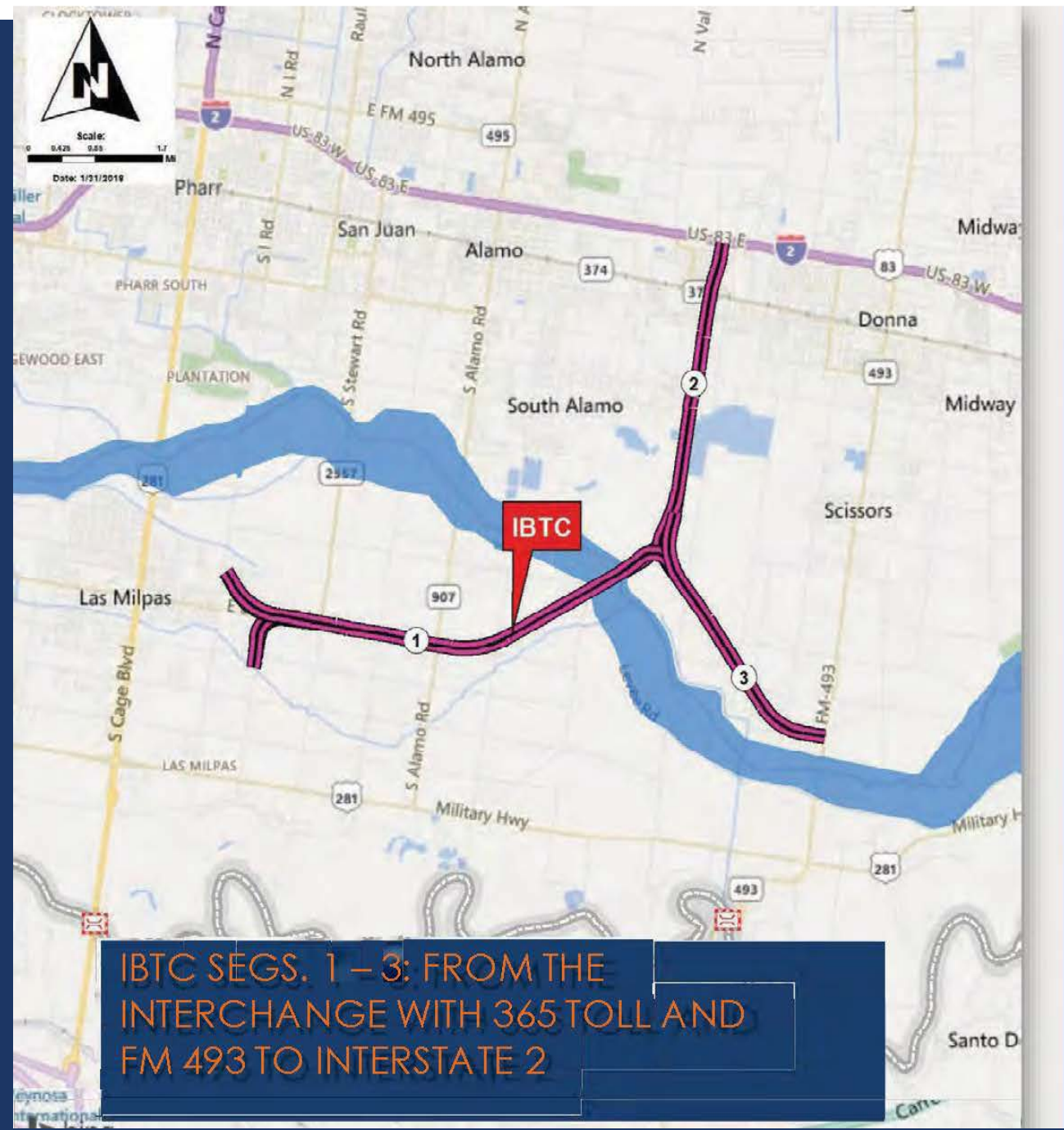


## ▶ ADVANCE PLANNING

- Environmental:
- Received official agency correspondence on Conservation Easement from Office of Counsel and the Army Corps of Engineers on 9/19/2022.
- Anticipate project's letting in early 2023.







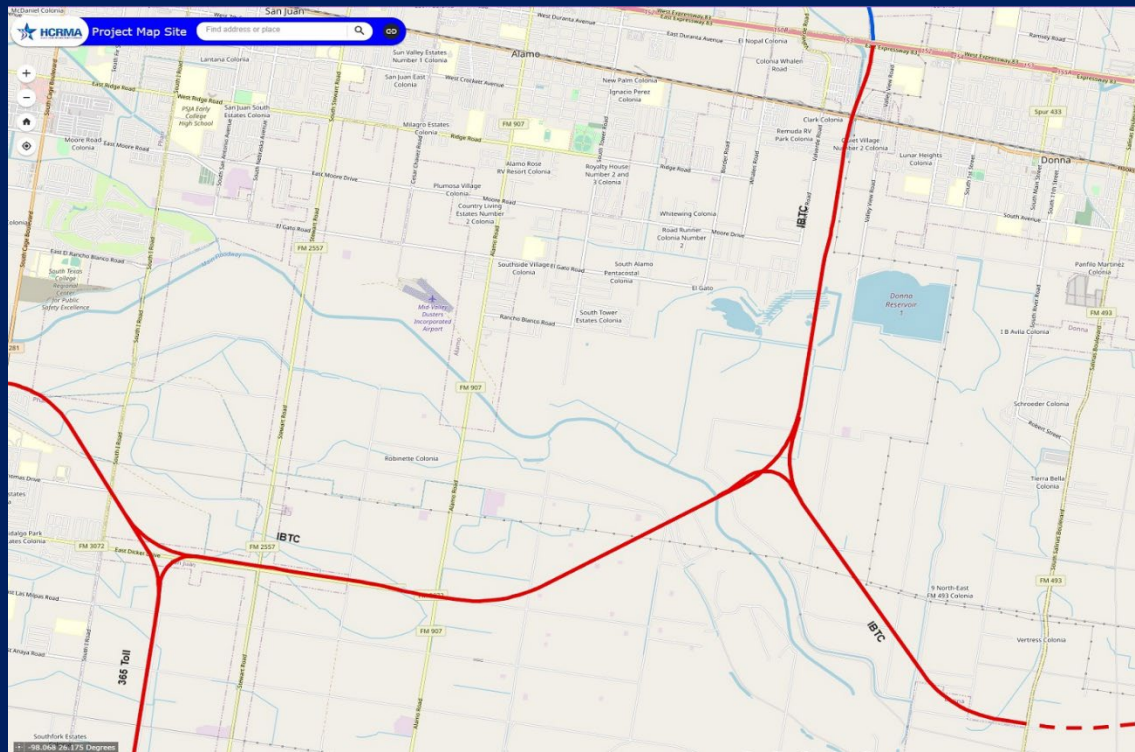
# IBTC

13.15-mile long project. The proposed project would construct a new location non-tolled facility beginning at 1) 365 Tollway (Dicker Road) and extends 5.43 miles in a west direction. The alignment splits just west of FM 1423 (Val Verde Road) and travels north, 2) the northern leg continues 4.21 miles to Interstate Highway 2. The east leg 3) travels 3.51 miles east to where it is proposed to connect to FM 493.

**IBTC SEGS. 1 – 3: FROM THE INTERCHANGE WITH 365 TOLL AND FM 493 TO INTERSTATE 2**

# HCRMA – IBTC Project

## CSJ#:0921-02-142



### Recent Key Activity:

- Included in Border Master Plan- High Impact Project
- Received Environmental Classification of Environmental Assessment October 2017.
- Held Public Meeting March 2019.
- TxDOT approved schematic November 2021.
- Public Hearing held March 2022.
- Risk workshop held with TxDOT Portfolio Management Division April 2022.
- Requested Functional Classification: Principal Arterial
- Estimated NEPA clearance by May 2023.
- Schematic updates UPRR Structure Group for Railroad Bridge over BUS83
- Working with RGVMPPO/TxDOT to federalize project
- TxDOT/FHWA to migrate project ON-SYSTEM

1

**Environmental: 99%**

2

**Preliminary Engineering: 75%**

3

**ROW & Utilities: 60%**  
63 of 186 parcels acquired

4

**Design: 65%**

5

**Funding: 18%** \$38M / \$211,442,110  
**HCRMA IBTC - 0921-02-142 – FY 2026**  
 – Revising Costs and Funding (PE, ROW, C, CE)  
 – Pending FC

## □ ADVANCE PLANNING

**TxDOT anticipates the environmental document can be approved in early 2023, when the project is in the STIP.**

### Funding / UTP / TIP Status:

- Funding is non-toll and incorporates overweight corridor network fees to help finance project
- HCRMA requested via letter to TxDOT for On-System classification
- The project has been included in federalized amendment to 2023-26 STIP, adding \$20 Million of Category 7 federal funds to the project for construction. These additional funds (federal) are included in the revised STIP through the next STIP Amendment (likely in February 2023).
- Federal Functional Classification [FC] Request: HCRMA and the MPO are working on a list of recommendations that need to be addressed before the FC request of IBTC can move forward. This detailed review and preparation is all in attempt to ultimately allow the request to work through the steps of the review process much more seamlessly (First through the MPO then to TxDOT Pharr District then to TxDOT/TTI then for final review and hopeful approval from FHWA).

### Environmental:

- Submitted Final EA revisions 8/8/2022.  
The Final EA document will need to be updated (Project Consistency Section of the EA) upon federalizing project to illustrate the new funding for consistency and anticipate project's final determination by mid-2023.

The IBTC project is broken down into two phases, Phase I (Interim Design) and Phase II (Ultimate Design). Phase I includes the construction of frontage roads on the West and East legs of the roadway and the mainlanes in the North leg and is the subject of this grant application. There are no frontage roads included in the North leg of the IBTC. Typical sections for the East, West, and North legs for Phase I of the IBTC can be found below.

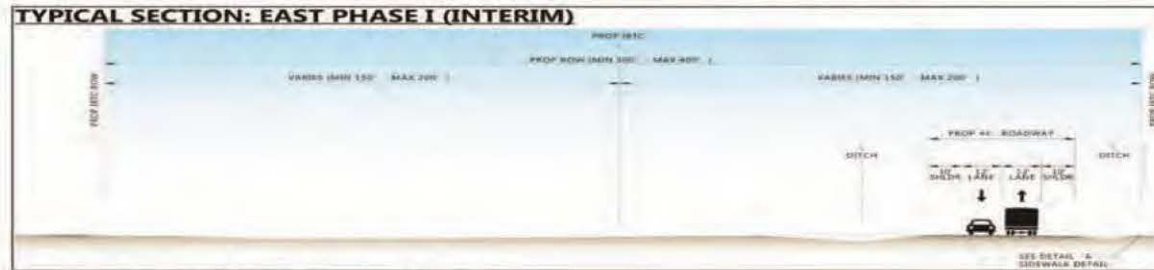


Figure 2: East Leg Phase I Typical Section

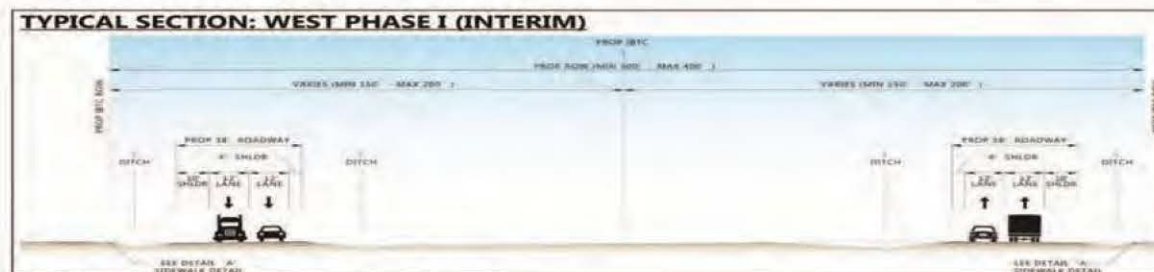


Figure 3: West Leg Phase I Typical Section



Figure 4: North Leg Phase I Typical Section

Additional details on the proposed conditions for the West, East, and North legs in the Phase I design can be found below:

- **East Leg:** The East Leg of the project consists of one frontage road with one 12-foot-wide lane in each direction (two lanes total), 10-foot-wide inside and outside shoulders, a 12-foot-wide inside ditch, and an 8 to 10 feet outside ditch.
- **West Leg:** The West Leg includes two frontage roads with one 12-foot-wide lane in each direction (four lanes total), a 10-foot-wide outside shoulder, and a 4-foot-wide inside shoulder separated by a variable width grassy median. Also included is a 20-foot-wide outside ditch and variable width inside ditch.
- **North Leg:** The North Leg of the project includes two 12-foot-wide mainlanes in each direction (four lanes total), a 10-foot-wide outside shoulder, and a 4-foot-wide inside shoulder separated by a concrete barrier.

Phase I of the IBTC includes several proposed structures to help facilitate traffic flow and mitigate potential flooding impacts to the roadway. An underpass at Border Road, a bridge over the International Boundary and Water Commission (IBWC) Main Floodway Channel, a bridge/culvert at the Donna Reservoir, and an overpass at Business Highway 83 are all proposed as part of the Phase I design. The maximum depth of impacts for the proposed project would be 3 feet in areas for the new pavement, a maximum depth of 10 feet for cross-culverts, and a maximum depth of 10 feet for drainage ditches. At bridge structures, the depth of impacts may extend to 25 feet deep for drilled shafts or pile foundations.

Phase I includes the construction of frontage roads on the West and East legs of the roadway and the mainlanes in the North leg and is the subject of this grant application.

While this MPDG application is for the Phase I (Interim) Design, the IBTC will eventually be built out to include the Phase II (Ultimate) Design. Typical sections for the Phase II Design can be found below for reference.

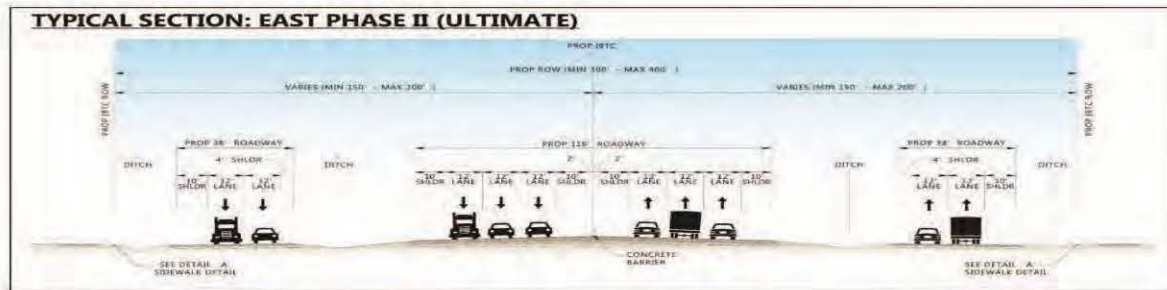


Figure 5: East Leg Phase II Typical Section

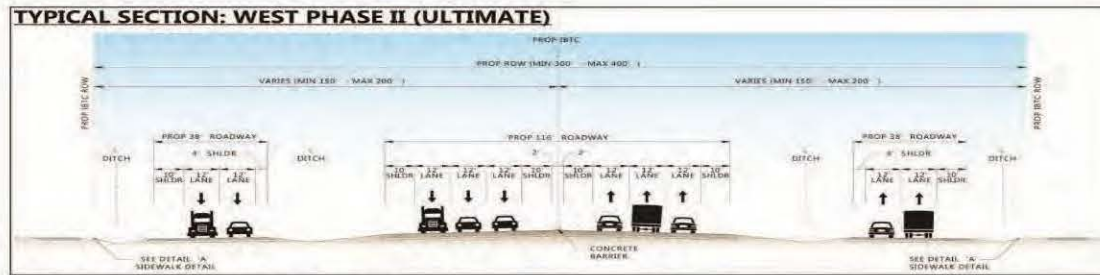


Figure 6: West Leg Phase II Typical Section



Figure 7: North Leg Phase II Typical Section

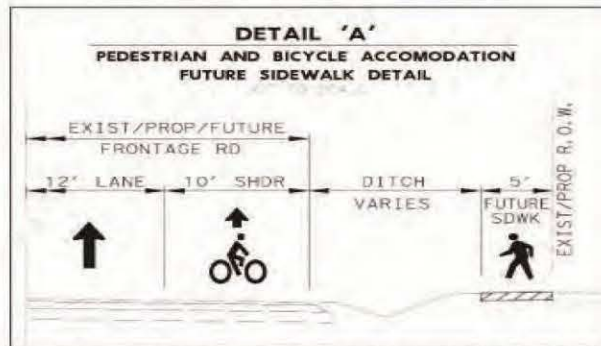
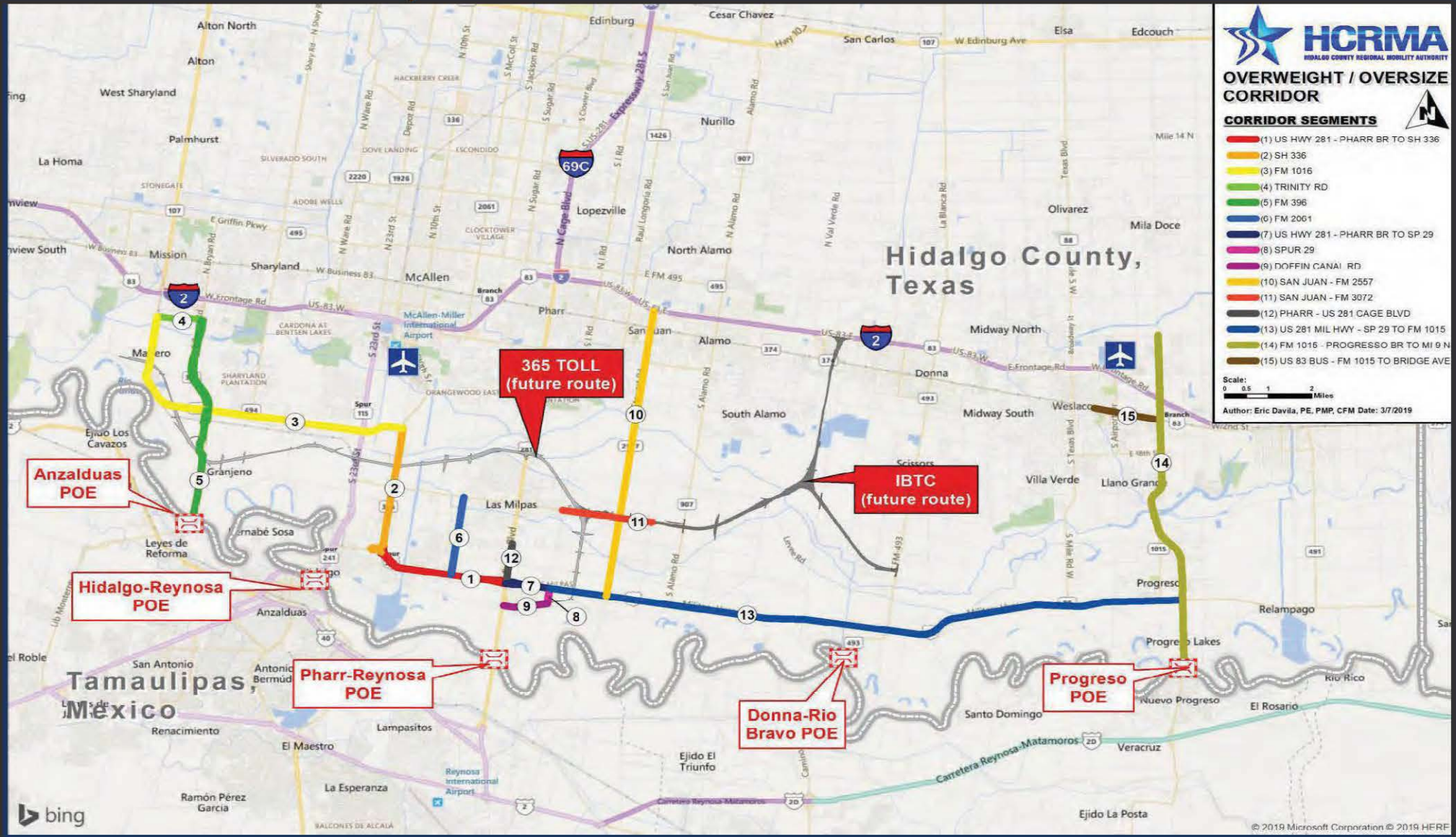


Figure 8: Pedestrian and Bicycle for Potential Future Accommodations Typical Section (East and West Legs)

While this MPDG application is for the Phase I (Interim) Design, the IBTC will eventually be built out to include the Phase II (Ultimate) Design.

# OVERWEIGHT / OVERSIZE CORRIDOR SEGMENTS



Friday, March 10, 2023

Lenguaje  ▼

## Specialized Overweight Permits

Hidalgo County allows shippers to securely order specialized overweight permits online. The permits cover travel over the Hidalgo County roads listed below for vehicles weighing no more than the Mexican Legal Weight Limit or 125,000 lbs. For a more detailed explanation, see below.

### Permit Information

The Hidalgo County Regional Mobility Authority (HCRMA) administers the Hidalgo County overweight corridor and facilitates the Hidalgo County Specialized Overweight Permits that allow for the movement of overweight vehicles carrying cargo on the following roads:

- (1) U.S. Highway 281 between its Intersection with Pharr-Reynosa International Bridge and its Intersection with State Highway 336.
- (2) State Highway 336 between its Intersection with U.S. Highway 281 and its Intersection with Farm-to-Market Road 1016.
- (3) Farm-to-Market Road 1016 between its Intersection with State Highway 336 and its Intersection with Trinity Road.
- (4) Trinity Road between its Intersection with Farm-to-Market Road 1016 and its Intersection with Farm-to-Market Road 396.
- (5) Farm-to-Market Road 396 between its Intersection with Trinity Road and its Intersection with the Anzalduas International Bridge.
- (6) Farm-to-Market Road 2061 between its Intersection with Farm-to-Market Road 3072 and its Intersection with U.S. Highway 281.
- (7) U.S. Highway 281 between its Intersection with the Pharr-Reynosa International Bridge and its Intersection with Spur 29.
- (8) Spur 29 between its Intersection with U.S. Highway 281 and its Intersection with Doffin Canal Road.
- (9) Doffin Canal Road between its Intersection with the Pharr-Reynosa International Bridge and its Intersection with Spur 29.
- (10) FM 2557 (Stewart Road) from US 281/Military Highway to Interstate 2 (US 83).
- (11) FM 3072 (Dicker Road) from Veterans Boulevard (I' Road) to Cesar Chavez Road.
- (12) Route 12: US 281 (Cage Boulevard) from US 281/Military Highway to Anaya Road.
- (13) US 281/Military Highway from Spur 29 to FM 1015.
- (14) Farm to Market 1015 – Progresso International Bridge to Mile 9 North.
- (15) US 83 Business – Farm to Market 1015 to South Bridge Avenue.

The gross weight of cargo and equipment shall not exceed the allowable permissible axle load, the Mexican Legal Weight Limit or 125,000 lbs, whichever is less, and the dimensions of the load and vehicle shall not exceed 12' wide, 15'6" high, or 110' long.



▶ **OVERWEIGHT REPORT FOR FEBRUARY 2023:**  
**January 1, 2023–March 31, 2023**

**OW**

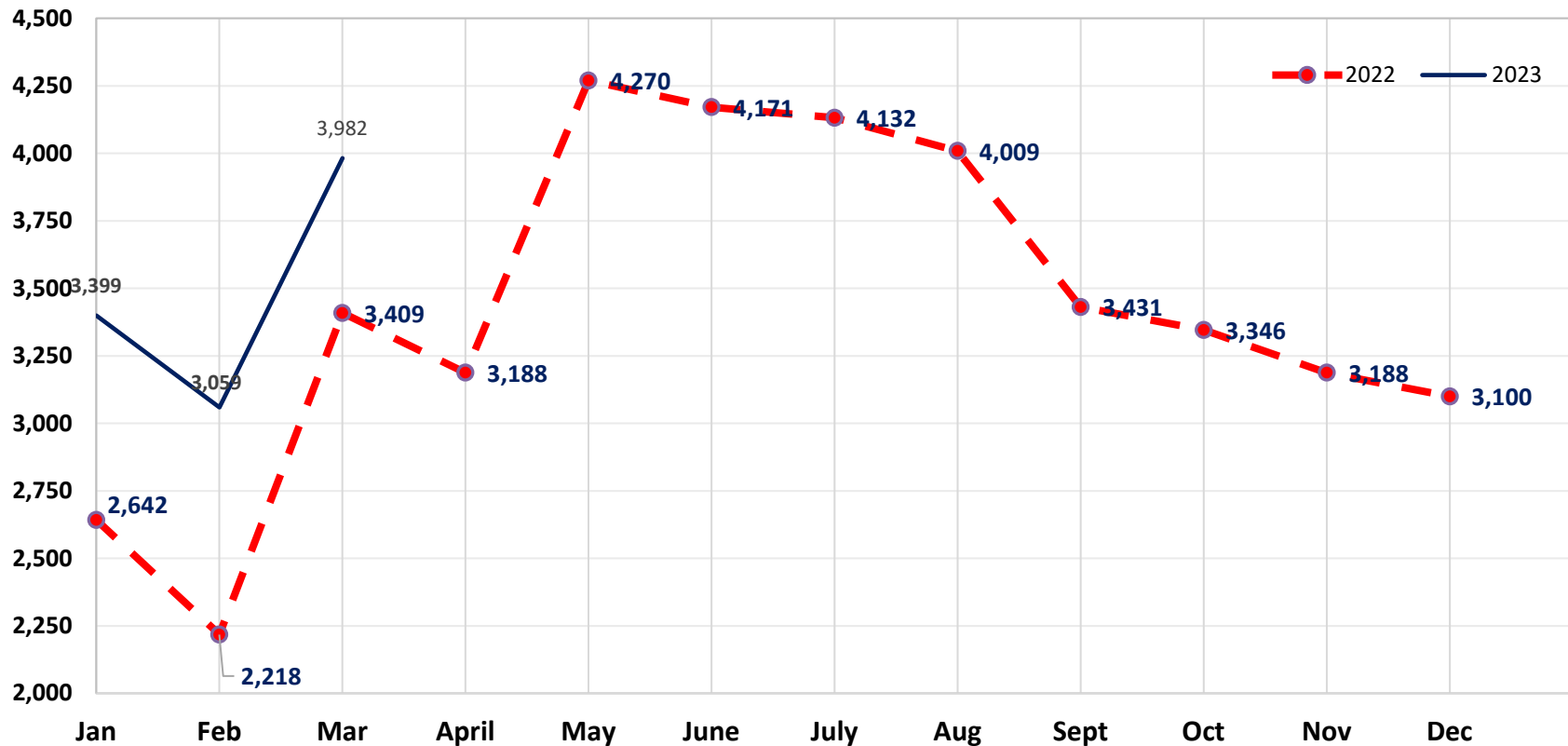
<b>Total Permits Issued:</b>	<b>10,440</b>
<b>Total Amount Collected:</b>	<b>\$2,131,812</b>
■ <b>Convenience Fees:</b>	\$ 43,812
■ <b>Total Permit Fees:</b>	<b>\$2,088,000</b>
– Pro Miles:	\$ 31,320
– TxDOT:	\$ 1,774,800
– HCRMA:	\$ 281,880

# ▶ OVERWEIGHT REPORT FOR 2023:

## ▶ JANUARY 1, 2023 – FEBRUARY 28, 2023



**Overweight/Oversized Permit Count  
2022 - 2023 Monthly Comparison**



**Notes:**

1. The permit count for 2022 (41,104) ended with a +4.5% (increase of 1831) compared to 2021 (39,273).
2. Monthly permit count of 3,982 represents a +16.81% (increase, 573) compared to the same month in 2022 (3,409).