FULL POLICY BOARD AGENDA POLICY BOARD MEETING WEDNESDAY, APRIL 26, 2023 – 1:30 PM RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION (RGVMPO)

Pursuant to Chapter 551, Title 5 of the Texas Government Code, the Texas Open Meeting Act, NOTICE IS HEREBY GIVEN that a meeting of the RGVMPO POLICY BOARD will be held In Person at the LRGVDC Main Campus, 301 W. Railroad Street, Building B, Ken Jones Executive Board Room in Weslaco, TX.

- I. Call To Order
- II. Roll Call
- III. Public Comments Maybe submitted online or maybe submitted in paper form specifying the matter you wish to address.

IV. Consent Agenda

 1. APPROVAL OF MINUTES:
 Page 4

 April 5, 2023
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 Action
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 Possible Action
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Presenter: Judge Eddie Trevino, Jr., Chairman

Item Summary: Approval of April 5, 2023, Policy meeting minutes.

2. Discussion and action on FY 2023-2026 STIP & 2045 MTP Amendments – May 2023 Quarterly Revision Cycle Page 9

M	Action		Possible Action		Information			
Presenter:	Rudy Zamor	a Jr.,	Transportation Plann	er II				
Item Summary:	2023 Revision (TIP) & long meeting pact underway, a approval by	The Statewide Transportation Improvement Program (STIP) - May 2023 Revision Cycle is upon us. Amendments to both short-range (TIP) & long-range (MTP) planning tables are included within this meeting packet for review & approval. Public involvement is currently underway, and all revisions will be uploaded by April 28 th . Fina approval by our Policy Board (TPB) is scheduled for April 26, 2023. Staff is available to address questions and/or concerns.						
Background:	draft tables scheduled fo locations reg	for or Mar gion-w	P is updated quarterly a review and approval ch 20 - April 20 both vi vide. Revisions are hig sportation Plan (MTP),	. Public rtually an hlighted	involvement was nd in-person, at four on our long-range,			

our short-range Transit/Highway TIP tables.

3. Continued Discussion on Draft 2024 UTP - Category 7 Funding Allocation and Programming of Projects Page 127

		Action		Possible Action	☑ Information
Presenter	:	Rudy Zamora	Jr., T	ransportation Planner II	
Summary:		targets have be Projected total within member and Rehabilita previous 2023 included. RGV	een sl s for a s' me tion fu UTP. MPO	ed Transportation Program hared with TXDOT Districts all 12 UTP funding categorie eting packets. Category 7 – unds are listed with a slight i A summary and analysis of staff is requesting discussio or programming Category 7	& MPO staff. es have been included Metropolitan Mobility ncrease, from the funding is also on and
Backgrou	nd:	Members rec development	queste & pro	sented to the TAC durin d updated figures and ogramming information. M a summary during the Au	additional project IPO staff presented

- Members requested updated figures and additional project development & programming information. MPO staff presented updated tables and a summary during the April 5th TPB meeting. TPB members requested a re-evaluation of Category 7 projects funded within FY 2023-2032. Concerns regarding project scoring and project history were expressed, with an emphasis on programming "shovel-ready" projects.
- 4. Discussion on and Possible Action on the Updated CAT 7 Scoring and Evaluation Form Page 133

		Action		Possible Action	☑ Information				
Presenter:		Fernando Cant	u, RG	WMPO Transportation Pla	inner III				
Summary:		The RGVMPO is presenting amendments to the current Unified Transportation Program (UTP 10 Year Plan) CAT 7 Project Evaluation Form. After presentation to our Technical Advisory Committee (TAC it was decided to move forward with a workshop to further discuss amendments and concerns expressed by the committee held on Apri 17, 2023. Comments and recommendations from TAC committee were collected on April 18, 2023 and the latest project scoring form was produced on April 19, 2023 and sent out to TAC Committee for a project scoring submittal period of April 19, 2023 through May 19 2023.							
Backgroun	nd:	scoring for Ca expertise embo and regional go promoting proje process likewis sponsors and process also improving and the project bein will refine and for considerati version of the	atego odied oals to ects g se pr dec inves asks ng re impro on a RG ^v	discussion, the RGVMPO s ry 7 projects to both le in the TAC and reference o provide a robust scoring p geared to contribute toward ovides a platform to com ision makers about proj- tigates what conditions a the sponsor to reflect on w viewed. The continuity of ove the process by which s well as the projects the VMPO Off System Project vorkshops and TPB approve	everage the technical e performance criteria process for vetting and s targets. This scoring municate with project ect implications. The a proposed project is thy they are submitting this process invariably projects are submitted memselves. The latest ct Evaluation Form is				

- 5. FY2023-2024 Transportation Alternatives Set-Aside Call for Projects Page 138
 - □ Action □ Possible Action ☑ Information

Presenter: Eva Garcia, RGVMPO Planner III: Bike Ped Program Coordinator

- Summary: Overview and summary of the FY2023-2024 TASA Call for Projects that is currently open. Deadline for project proposals/applications is May 31, 2023. The RGVMPO has \$9 million available to program for planning and construction projects.
- **Background:** The call for projects opened on March 1, 2023, after several working group meetings and revisions to the competitive process. The RGVMPO Bicycle and Pedestrian Advisory Committee (BPAC) voting members will be evaluating submittals in August. Recommendations for funding projects will be presented to the RGVMPO Technical Advisory Committee (TAC) and Transportation Policy Board (TPB) in September.
- II.
 RGVMPO EXECUTIVE DIRECTORS' REPORT AND UPDATES

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 Action
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 Possible Action
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 Information

 Presenter:
 Andrew A. Canon, RGVMPO Executive Director
 Page 150

Item Summary:

III. STATUS REPORTS

A. TxDOT Project Status Report Page 151

□Action	Possible Action	☑Information
Presenter:	Melba Schaus, TxDOT	
B. Cameron County RMA	A Page 174	

□Action □ Possible Action ☑Information

Presenter: Eric Davila

C. Hidalgo County RMA Page 202

□Action □ Possible Action ☑Information

Presenter: Ramon Navarro

- IV. Other Business (Old or New): This item provides an opportunity for members to bring items of interest before the group.
- V. <u>Next Meeting:</u> The next meeting of the RGVMPO Policy Board Meeting is scheduled for 1:30 pm on May 31, 2023, at the Ken Jones Boardroom - Weslaco

Meeting of the Rio Grande Valley Metropolitan Planning Organization RGVMPO POLICY BOARD MEETING Wednesday, April 5, 2023 – 1:30 PM

MINUTES

Presiding: Vice Chairman - Commissioner David L. Fuentes. (Hidalgo County)

I) Call to Order

Vice-Chairman Commissioner David L. Fuentes called the Transportation Policy Board meeting to order at 1:31 P.M, a quorum was established. The TPB Meeting was held in person at the Ken Jones Board Room located at 301 West Railroad Weslaco, Texas with members present.

II) Roll Call

RGVMPO TPB Re	presentatives in	attendance were	as follows:

Members Present:							
Entity Individual							
Cameron County	Judge Eddie Treviño, Jr. (Chairman)						
	Com. David Garza (Alternate) - PRESENT						
Hidalgo County	Comm. David L. Fuentes (Vice-Chairman) PRESENT						
	Comm. Ellie Torres (Alternate)						
Starr County	Judge Eloy Vera (Designee)						
Starr County	Reyna Guerra Proxy – PRESENT						
City of Brownsville	Mayor Trey Mendez (Designee) PRESENT						
City of Biowilsville	Nurith Galonsky-Pinana (Alternate)						
City of Edinburg	Mayor Ramiro Garza (Designee) - PRESENT						
City of Editoring	Comm. Daniel "Dan" Diaz (Alternate)						
City of Harlingen	Mayor Norma Sepulveda (Designee) – PRESENT						
	Gabriel Gonzalez (Alternate)						
City of McAllen	Mayor Javier Villalobos (Designee)						
	Roel "Roy" Rodriguez (Alternate) – PRESENT						
City of Mission	Mayor Norie Gonzalez Garza (Designee) – PRESENT						
	Comm. Jessica Ortega- Ochoa (Alternate)						
City of Pharr	Mayor Ambrosio "Amos" Hernandez (Designee)						
	Comm. Daniel Chavez (Alternate) – PRESENT						
City of San Benito	Mayor Ricardo "Rick" Guerra (Designee) ABSENT						
	Manuel De La Rosa (Alternate)						
Cameron County RMA	Frank Parker, Jr. (Designee) – PRESENT						
	Arturo A. Nelson (Alternate)						
Hidalgo County RMA	S. David Deanda Jr. (Designee) – PRESENT						
	Ramon Navarro, V. (Proxy)						
Valley Metro	Rick Guerra (Designee) - PRESENT						
	Nancy Sanchez (Alternate) Pedro "Pete" Alvarez (Designee) - PRESENT						
TxDOT Pharr District	Rex A. Costley (Alternate)						
	Kex A. Costiey (Alternate)						
	EX-OFFICIO						
RGV Partnership	Daniel Silva						
LRGVDC	Manuel Cruz						
	GUEST						
	Others Present:						
RGVMPO	Andrew Canon						
RGVMPO	Staff						

III) PUBLIC COMMENT

None

IV) CONSENT AGENDA

1. Approval of Minutes

Consideration and Action to Approve the Minutes of March 1, 2023 Judge Trevino Chairman (Cameron County) asked if there were any corrections to the Policy minutes of March 1, 2023.

No corrections were noted to the minutes of March 1, 2023. Motion to approve was made by Starr County Reyna Guerra and was seconded by TxDOT Pedro "Pete" Alvarez. The item was unanimously approved.

2. Discussion on Draft 2024 UTP Allocation for Category 7 Funding

Rudy Zamora Jr. presented the Draft 2024 Unified Transportation Program (UTP) planning targets shared with TXDOT Districts & MPO staff. Mr. Zamora also highlighted that Category 7 – Metropolitan Mobility and Rehabilitation funds are listed with a slight increase over a ten-year span. As Mr Zamora reviewed the Programming CAT 7 summary chart, he pointed out that the negative 76.66M is based off the 2024 draft UTP allocation and the total approved funding. Mr Zamora reviewed the numbers on the summary chart and conveyed that the negative balance is an unobligated amount. Mr. Zamora asked for any questions or comments before proceeding to the next page.

TxDOT's Pedro "Pete" Alvarez commented that he wanted to be clear that the number in the green represents projects that the in the mill but are not quite ready for letting, therefore a federal approval has not been received. At this point Mr. Zamora confirmed the comment.

Mayor of Edinburg Ramiro Garza asked if the negative balance is something normal/customary based on the allocation of the funds. Mr. Zamora provided a comparison between the previous year and the current year and a review of how the resulting negative 76.66M.

Andrew Canon added to the answer to Mayor Ramiro Garza's question stating that during his tenure he does not remember caring about such a large negative balance in category 7, it was the case in category 2 without RMA's.

TxDOT's Pedro "Pete" Alvarez asked to confirm that we are overprogrammed, once all this gets approved, we are overprogrammed seventy-six point six six million. Andrew Canon agreed but also informed that there is an allocation in year 2032 and the board can approve to allocate the projects and that will bring up the negative balance to 100 million. He added the board can approve the negative balance and move forward without any problems, but where it becomes a problematic is that as we start to advance projects to our TIP years, we have projects would want to move in the TIP that have no real money identified with them because they were brought in and carried a negative balance. And that's where MPO staff is a little perplexed about what would be done as we get closer in the years to those projects. Andrew Canon summarized the problem by stating that we can allocate the year 2032 by taking 30 million dollars and place them in one or two projects without any problems. But as we advance, there's not actually any money in there because we are carrying a negative balance in the checkbook. So, we would not be able to move it to the TIP years for the advancements of projects and federal highways would not our TIP as those projects advance.

TxDOT's Pedro "Pete" Alvarez restated that we are over programmed we need to figure out a way to make sure that we get closer to the actual amount available.

Andrew Canon reminded the board that part of the negative balance is what the board approved to be allocated to Harlingen San Benito area and its now 17 million dollars agreed under spend not because San Benito Doesn't have any projects at moment ready to go forward. Meetings with Harlingen and San Benito have been done and we know that there are projects that are going to be coming up in the works but once they get projects ready, that's their suballocation by sub region of funding that we need to keep them holding the policy board las year when we did this, we agreed that we would do that. Therefore, that is seventeen million dollars which is part of the negative balance.

Vice Chairman Commissioner David L. Fuentes commented that everyone agrees that it is a large negative number, and it continues to grow. He added that everyone can agree that we need to get projects shovel ready as quickly as possible or at least get them to letting. And part of making things happen is the quarterly updates, which is an accountability mechanism for releasing money as we see projects advancing or not advancing. He reiterated that the obligation of the board is to get the projects shovel ready and obligated to prevent the negative number from continuing growing. Furthermore, he added that we need to look at the scoring prospective because some grading numbers need to be a little

bit different for the purpose of accomplishments and milestones within project development. He added that that the scoring needs to be looked at with a fresh set of eyes to make sure that the assessments and ranking make sense. Vice Chairman Fuentes provided his own two examples. Two projects that are close to shovel ready, with AFA's, ROW assignment, a land that's getting purchased and the scoring is in the 30s. He should not be graded that low if he's a couple of years away from construction.

Vice Chairman Fuentes concluded that he wants to make sure that everyone agrees that the scoring and the metrics make sense so that the funds can be assigned properly. Consequently no one should be overly concerned if the funds are taken away when the projects are not being advanced. Regardless of leadership in the board and the local government changing we need to continue to advance projects otherwise it would be in a tough situation in the next legislative session.

Cameron County Commissioner David A. Garza asked about the impact of inflation on the projects contributing to the 76 million negative number, and if it is viable to continue with these projects. Andrew Canon addressed the question of inflationary rate stating that the MPO has an inflation rate that is put onto the projects that are compounded for the projects that are outside of the four-year window, and that inflationary rate has not kept up with real world measures and the MPO is mindful of it and always ready to find additional fundings when possible and feasible. But when the Budget is set as it is, it gives a little credence to why the policy board adopted a resolution that said, once a category 7 allocation is granted, it holds at that number. And part of that was to help motivate, when possible, some advancement of projects so that those external forces did not inflate the project so much that it became unreasonable for local government.

City of McAllen Mayor Roel Rodriguez asked if we could confirm that there is not enough money for upcoming projects and how did the MPO ended up with a negative balance. Andrew Canon explained that some projects have been in the book as far back as 2019 that have not let and one of the factors affecting the negative balance started that there was already a negative balance approved by policy board before the current cycle started. Mr. Canon went ahead and reviewed the numbers on some of the projects that led to the current situation.

A conversation between Andrew Canon, Cameron County Commissioner Fuentes, TxDOT's Pedro "Pete" Alvarez, City of Edinburg Mayor Ramiro Garza, and Vice-Chairman David L Fuentes about the importance of advancing projects, spending funds, and the importance of the Policy Board doing/implementing something to move projects and or money as necessary. Additionally, agreeing that it is important to identify projects that are ready to go and relocate funding.

Vice Chairman confirmed that the item is only for informational purposes only and restated to the board the importance of relocating funds according to what would work or what the community needs.

TxDOT's Pete Alvarez reminded the board about the upcoming workshops to continue the process on the final decisions about projects.

Andrew Canon provided an update on the Workshop status and schedule.

Rudy Zamora noted that the MPO is currently under public involvement for the May quarterly revision cycle and there is the long range MTP on the website available for review as well as the short-range TIP. Mr. Zamora also provided a review of the latest public involvement events and schedule. He added that the UTP would be adopted in August and that there would be an August revision cycle.

After no additional questions or comments were presented Chairman Judge Trevino introduced item 3.

3. Local Transportation Planning Project

Fernando Cantu provided an update on calling for local transportation planning project. He highlighted that the deadline for the submittals was April 21, 2023, and since then 3 submittals were received

Project	Organization	Local Contribution	MPO Contribution	
Weslaco SW Loop Planning Corridor/ Alignment Study	Hidalgo County Pct.1 / City of Weslaco	\$62,500	\$187,500	
Metropolitan Transportation Plan 2024-2050	RGVMPO		\$300,000	
RGVMPO Passenger Rail Study	RGVMPO		\$250,000	

Vice-Chairman asked about the total budget amount for the project. Mr. Cantu informed the board that it's an estimate of 700 to a million.

Vice-Chairman also asked about the deadline, Mr. Cantu advised that the deadline was April 1st and he provided a status of the current status of the process which will lead to the final approval by the board in June or July, 2023.

After no additional questions or comments were presented Chairman Judge Trevino introduced item 3.

4. Discussion of IIJA Infrastructure BIL and grants submitted by the RGMPO.

Javier Dominguez provided a presentation on the four grants that were submitted by the RGVMPO during the funding period. Mr. Dominguez reviewed the grants awarded, not awarded and the ones pending.

Awarded Texas Federal Land Access Program (TX FLAP) Safe Streets and Roads for All (SS4A) Reconnecting Communities- <u>Not Awarded</u> <u>Pending</u> Strengthening Mobility and Revolutionizing Transportation Areas of Persistent Poverty

Javier Dominguez thanked everyone that assisted and supported him and the MPO.

Mr. Dominguez provided the board with details about the Climate Pollution Reduction Grants (CPRG). He highlighted that the deadline to submit a letter of intent is April 28, 2023, and the deadline to apply is towards the end of May. He added that if no one within Hidalgo County applies the money would be relocated to outside of the valley. He added that there are 3 deliverables due in the next 4 years. A Priority Climate Action Plan expected by March 2024, A Climate Action Plan expected in March 2025 and an update on both by 2027.

Vice Chairman asked about who was included in that MSA, Mr. Dominguez confirmed that is McAllen, Mission, and Edinburg.

Andrew Canon asked about the deadline to submit, and Mr. Dominguez confirmed that it is by April 28th.

Cameron County Commissioner David A. Garza asked about examples of what types of projects qualify for these types of funding. Mr. Dominguez stated that it could be traffic signalization and electrification.

After no additional questions or comments were presented Chairman Judge Trevino introduced item 5.

5. Border Master Plan

Item tabled-no action required.

V) Executive Session at 2:17

A. Personnel Matters Pursuant to Section 551-074 (1) to Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee

Motion to proceed to executive session made by City of Pharr's mayor Ambrosio Hernandez and was seconded by Starr County Reyna Guerra.

Motion to reconvene into Open Session was made by City of Mission's mayor Norie Gonzalez Garza and was seconded by San Benito's mayor Ricardo "Rick" Guerra.

B. Reconvene into Open Session for **NO ACTION** for Executive Session as Described above.

Reconvene into open session at 3:40PM

VI) RGVMPO Executive Director's Report and Updates

Andrew Cano confirmed that there is nothing critical that needs to be discussed in his report.

No action required.

VII) Status Report – Vice-Chairman Commissioner David L Fuentes informed the board that the status reports would not be presented at this time. He added that if anyone has any questions and if anyone has any questions to reach out to staff accordingly.

VIII) New or Unfinished Business

City of Edinburg Mayor Ramiro Garza Jr. invited everyone to the opening ceremony to the inauguration of a Vietnam Memorial Wall Replica taking place April 20th at Ebony Heights. Invites will be sent out to all board members.

LRGVDC , Manuel Ruiz informed the board about the first COG retreat taking place from May 23rd to May 24th. More details will be send out.

IX) ADJOURNMENT

There being no further business to come before the RGVMPO TPB Members, Vice-Chairman commissioner David Fuentes called for a motion to adjourn. The motion was done by City of Mission's mayor Norie Gonzalez Garza and second by TxDot Pharr District Engineer Pedro "Pete" Alvarez. Motion carried unanimously.

ATTEST:

RGVMPO POLICY COMMITTEE (TPB) VICE CHAIRMAN



PLANNING PARTNERS:

Judge Eddie Treviño, Jr. Chairman Cameron County

Commissioner David L Fuentes Vice Chairman Hidalgo County

City of Brownsville City of Edinburg City of Harlingen City of McAllen City of Mission City of Pharr City of San Benito Cameron County Hidalgo County Starr County Cameron County RMA Hidalgo County RMA TxDOT (Pharr District) Valley Metro **Brownsville Metro McAllen Metro** Port of Brownsville **Port of Harlingen** Port Isabel - San Benito Nav. Dist. **Cameron Co Spaceport Dev Corp**

STAFF

Andrew A. Canon Executive Director

Luis M. Diaz Assistant Director

EX-OFFICIO: Rio Grande Valley Partnership LRGVDC

RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

617 WEST UNIVERSITY DRIVE EDINBURG, TX 78539 (956) 682-3481

RE: TPB Agenda Item #2 – Discussion and Action on FY 2023-2026 STIP & 2045 MTP Amendments – May 2023 Quarterly Revision Cycle

Greetings Policy Board Members,

The Statewide Transportation Improvement Program (STIP) - May 2023 Revision Cycle is upon us. Amendments to both short-range (TIP) & long-range (MTP) planning tables are included within this meeting packet for review & approval. Public involvement has concluded, and all revisions will be uploaded by April 28th. Final approval by our Policy Board (TPB) is scheduled for April 26, 2023.

Thank you for your time and consideration. MPO staff is available for further discussion.

Respectfully,

Rudy Zamora Jr. RGVMPO Transportation Planner II

9



Summary Sheet for FY 2023-2026 TIP Amendment #2

& 2045 MTP Amendment #8

Highway Projects

-FY 2024-

City of Pharr

0921-02-424 – Pharr Bridge (Dock Ph. 1 Dry) - Adding \$4 M in Rider 11-B funds & Updating Cost

– Recommendation from TXDOT: possibly add CAT 10 (CRP) funds to 0921-02-423 during August Revision cycle

<u>TXDOT</u>

0528-01-118 – SH 107 (Conway) – Correct Limits to reflect SH 495 to FM 1924 (Mile 3 N)

-FY 2025-

0255-06-069 - US 281 - Correct Limits to reflect 3.9 Mi. N. of SH 186 to SH 186

Transit Projects

-FY 2023-

Valley Metro

HCVM-079 – Operating w/ Local Match - Adding project to FY 2023

Metro McAllen

HCMM-044 – Training – Revised Apportionment Year

HCMM-045 - Marketing – Deleted Project

HCMM-055 – Park and Ride South – Revised Apportionment Funding, Project has Let

- HCMM-062 Planning-Bus Rapid Transit Deleted Project
 HCMM-063 Land Acquisition-Bus Rapid Transit Deleted Project
 HCMM-064 Shop equipment Deleted Project
 HCMM-065 Consulting-Bus Rapid Transit Deleted Project
 HCMM-066 Security Cameras Deleted Project
 HCMM-050 Operating Assistance Revised Appn. Yr. & Funding
 HCMM-051 Preventative Maintenance Revised Appn. Yr. & Funding
 HCMM-075 Purchased Transportation Added Project
- HCMM-076 Paratransit Added Project

CAT 9 - TASA Projects

Administrative Modifications were made to Grouped TASA Projects and reflected on the RGVMPO MTP Table: *LC: Local Contribution

-FY 2023-

- 0921-06-326 Mesquite St. Limits revised
- 0921-06-327 Las Palmas Moved from FY 2025
- 0921-06-325 North H.S. Park Conn. Revised Cost & LC funds
- 0921-02-431 Jackson Rd. Hike & Bike, Ph. II Revised limits, cost, & LC funds

-FY 2024-

- 0921-06-349 Arroyo Colorado Trail, Ph. III Revised Cost
- 0921-02-496 Bridge St. Revised Cost & LC funds

-FY 2025-

- 0921-06-351 Bejarano-McFarland Trail Moved from FY 2024
- 0921-06-350 West Rail Trail Amenities phase, Moved from FY 2024
- 0921-02-497 Freddy Gonzalez Trail Moved from FY 2024, Revised Cost & Funds
- 0921-02-495 City of Elsa, Getting Connected Moved from FY 2024 & Revised Funding

Statewide TASA Projects added:

FY 2024: 0921-06-348 – Robertson Rd. (Rio Hondo Sidewalk Project)

FY 2025: 0921-06-353/354 – Park Road (PR) 100 – Bicycle Infrastructure Improvements

STIP Revision: May 2023

May 2023 Revision Timeline (if Federal approval of February Revision on April 18)							
Open May Revision April 19, 2023 Day after February app							
All projects must be finalized in the eSTIP portal	April 28	Gives Districts and MPOs 8 days					
TPP check TIPs and prepare TxDOT website	April 28 – May 11	14 days for TPP to review					
TX Register Notice posted	May 12	Starts 30 public comment period					
Public Hearing held week of	May 30	15+ days after TX Register posting					
Public comment period ends week of	June 12	Comment period ends at COB					
Earliest date for FHWA / FTA approval	June 13	First day FHWA / FTA could approve					
Earliest date for opening May Revision	June 14	Open August Revision					

RGVMPO REGIONAL FINANCIAL SUMMARY FY 2023 - 2026 Transportation Improvement Program - Amendment 2

Funding by Category

Funding	Adopted: Pending										
		FY 2	.023	FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$2,582,409	\$2,582,409			\$3,281,601	\$3,281,601	\$5,864,010	\$5,864,010
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$18,962,837	\$18,962,837	\$124,956,115	\$124,956,115	\$39,474,559	\$39,474,559	\$60,193,134	\$60,193,134	\$243,586,645	\$243,586,645
3	Non-Traditionally Funded Transportation Project	\$24,411,301	\$24,411,301	\$177,882,343	\$177,882,343	\$121,991,443	\$121,991,443	\$173,128,320	\$173,128,320	\$497,413,407	\$497,413,407
3DB	Design Build (DB)										
4	Urban and Regional Connectivity			\$13,101,240	\$13,101,240	\$144,823,810	\$144,823,810			\$157,925,050	\$157,925,050
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$58,112,045	\$58,112,045	\$44,245,968	\$44,245,968	\$37,917,689	\$37,917,689	\$55,542,398	\$55,542,398	\$195,818,100	\$195,818,100
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation	\$2,686,011	\$2,686,011			\$1,186,736	\$1,186,736			\$3,872,747	\$3,872,747
10 CBI	Corridor Border	\$3,465,955	\$3,465,955							\$3,465,955	\$3,465,955
11	District Discretionary			\$3,894,456	\$3,894,456			\$53,164,640	\$53,164,640	\$57,059,096	\$57,059,096
Rider 11	Energy Sector			\$36,315,582	\$36,315,582					\$36,315,582	\$36,315,582
12	Texas Clear Lanes										
12	Strategic Priority	\$400,000	\$400,000			\$74,604,757	\$74,604,757	\$174,148,412	\$174,148,412	\$249,153,169	\$249,153,169
	Total	\$108,038,149	\$108,038,149	\$402,978,113	\$402,978,113	\$419,998,994	\$419,998,994	\$519,458,505	\$519,458,505	\$1,450,473,761	\$1,450,473,761

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$54,540,521	\$181,459,333	\$238,608,674	\$109,268,436	\$583,876,963
State	\$17,279,049	\$37,169,960	\$51,880,772	\$225,953,269	\$332,283,051
Local Match	\$11,807,278	\$6,466,477	\$7,518,105	\$11,108,480	\$36,900,340
CAT 3 - Local Contributions (LC)	\$24,411,301	\$177,882,343	\$121,991,443	\$173,128,320	\$497,413,407
Tot	al \$108,038,149	\$402,978,113	\$419,998,994	\$519,458,505	\$1,450,473,761

Annotations

- 1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- 2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- **3.** You can add / delete funding source rows as needed.
- 4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Brownsville Area - RGVMPO

FY 2023 - 2026 Transportation Improvement Program

Funding	Funding by Category Adopted: Pending										
		FY 2	.023	FY 2	024	FY 2	025	FY 2	026	Total FY	2023-2026
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non- TMA) Corridor Projects							\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000
3	Non-Traditionally Funded Transportation Project	\$4,975,000	\$4,975,000	\$33,465,569	\$33,465,569	\$110,107,092	\$110,107,092	\$9,468,946	\$9,468,946	\$158,016,607	\$158,016,607
4	Urban and Regional Connectivity										
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$23,203,770	\$23,203,770			\$1,813,130	\$1,813,130	\$5,284,868	\$5,284,868	\$30,301,768	\$30,301,768
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation										
10 CBI	Corridor Border										
11	District Discretionary										
Rider 11	Energy Sector										
12	Strategic Priority					\$7,471,188	\$7,471,188			\$7,471,188	
	Total	\$28,178,770	\$28,178,770	\$33,465,569	\$33,465,569	\$119,391,410	\$119,391,410	\$28,753,814	\$28,753,814	\$209,789,563	\$209,789,563

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$18,995,350		\$7,427,454	\$15,427,894	\$41,850,698
State			\$1,494,238	\$2,800,000	\$4,294,238
Local Match	\$4,208,420		\$362,626	\$1,056,974	\$5,628,020
CAT 3 - Local Contributions (LC)	\$4,975,000	\$33,465,569	\$110,107,092	\$9,468,946	\$158,016,607
Tota	l \$28,178,770	\$33,465,569	\$119,391,410	\$28,753,814	\$209,789,563

Annotations

- 1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- 2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- $\ensuremath{\textbf{3.}}$ You can add / delete funding source rows as needed.
- 4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPON	SOR	YOE C	OST
Pharr	Cameron	0921-06-292	CS	PE	Los Fresnos	CCRMA		\$380,3	300
LIMITS FROM:	On Whipple Rd,	from FM 1575				REVISION DATE:		5/1/2023	
LIMITS TO:	FM 1847					MPO PROJ NUMBER:		BMPO-E5	
PROJECT DESCRIPTION:	Widening of Exi	sting Roadway to in	iclude Continuo	us Left Turn Lane	PROJECT HISTORY:	FUNDING CAT(S):		7	
REMARKS						lmin CAT 7 Funds transf	orred to CO		
P7:					AC	lmin - CAT 7 Funds transf			
тот	AL PROJECT CO	ST INFORMATI	ON		AUTHORIZED	FUNDING BY CATE	GORY/SH	IARE	
PRELIM ENG:		\$278,677	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$0	APPROVED	Cat 7	\$222,942		\$55,735		\$278,677
CONST COST:		\$6,399,646	PHASES:						
CONST ENG:		\$440,000	\$380,300						
CONTING:		\$260,000		1					
POT CHG ORDER	:	ļ							
IND COSTS:		\$260,000							
BND FINANCING	:	\$0							
TOTAL PROJEC	T COST:	\$7,638,323		TOTALS	\$222,942	\$0	\$55,735	\$0	\$278,677
Performa	nce Measures								
PM 1: Safety		~							
PM 2: Paveme	nt Conditions								
PM 3: System	Performance								
PHARR	CAMERON	0921-06-315	CS	PE	BROWNSVILLE	CCRMA		\$3,875,	.000
LIMITS FROM:	ON EAST LOOP	FROM I-69E				REVISION DATE:	4	5/1/2023	
LIMITS TO:	SH 4					MPO PROJ NUMBER:		BMPO-E4	
PROJECT	CONSTRUCTION	NOF 4 TO 6 LANE RO	DADWAY PARTI	ALLY ON NEW		FUNDING CAT(S):		3 LC	
DESCRIPTION:	LOCATION				PROJECT HISTORY:				
REMARKS									
P7:				<u> </u>	_ - 				
тот	AL PROJECT CO	ST INFORMATI	ON	1	AUTHORIZED	FUNDING BY CATE	GORY/SH	IARE	
PRELIM ENG:		\$3,875,000	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$5,600,000	APPROVED	CAT 3 LC				\$3,875,000	\$3,875,000
CONST COST:		\$113,405,678	PHASES:						
CONST ENG:		\$4,831,833	\$3,875,000	1					
CONTING:		\$4,900,000							
IND COSTS:		1		1					
BND FINANCING	:								
POT CHG ORDER				I I					
TOTAL PROJEC	T COST:	\$132,612,511		TOTALS	\$0	\$0	\$0	\$3,875,000	\$3,875,000
Performa	nce Measures								
PM 1: Safety									
PM 2: Paveme	nt Conditions								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPC	ONSOR	YOE C	DST
		-	-	-					
PHARR	CAMERON	0684-01-068	SH 550	С, Е	BROWNSVILLE	CCRMA	\ 	\$22,925	,093
LIMITS FROM:	0.203 MI S OF	FM 1847				REVISION DATE:		5/1/2023	
LIMITS TO:	1.13 MI SE OF	UPRR OVRPSS FM 3	3248			MPO PROJ NUMBER	:	BMPO-CCR1	
PROJECT DESCRIPTION:	CONSTRUCT (CONTROLLED ACCESS	S TOLLED FACILIT			FUNDING CAT(S):		CAT 7, CRRSAA	
DESCRIPTION.					PROJECT HISTORY:				
REMARKS P7:		y and Construction E esponse and Relief S							
тот	TAL PROJECT C	OST INFORMAT	ION	┬╶╴── ╶╴── !	AUTHORIZED	FUNDING BY CA	TEGORY/S	HARE	
PRELIM ENG:		\$1,000,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$0		CAT 7	\$16,610,740		\$4,152,685		\$20,763,425
CONST COST:		\$21,293,590	PHASES:	ļ					
CONST ENG:		\$1,631,503	\$22,925,093	CAT 7 (CRRSAA)	\$2,161,668				\$2,161,668
CONTING:		\$743,425		!					
IND COSTS:		\$0		i					
BND FINANCING	:	\$0		1					
POT CHG ORDER	:	\$0							
TOTAL PROJEC	T COST:	\$24,668,518		TOTALS	\$18,772,408	\$0	\$4,152,685	\$0	\$22,925,093
	nco Moosuros								
Performa	lice weasures								
Performa PM 1: Safety	lice weasures								
PM 1: Safety	nt Conditions								
PM 1: Safety PM 2: Paveme PM 3: System	nt Conditions Performance			1					
PM 1: Safety PM 2: Paveme PM 3: System	nt Conditions Performance CAMERON	0921-06-290	CS	E	BROWNSVILLE	CAMERON CC	DUNTY	\$1,100,	000
PM 1: Safety PM 2: Paveme PM 3: System PHARR LIMITS FROM:	nt Conditions Performance CAMERON ON OLD ALICE	0921-06-290 E ROAD, FROM Spor		Е	BROWNSVILLE	REVISION DATE:		5/1/2023	000
PM 1: Safety PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO:	nt Conditions Performance CAMERON ON OLD ALICE SH 100	ROAD, FROM Spor	ts Park Blvd	-È	BROWNSVILLE	REVISION DATE: MPO PROJ NUMBER		5/1/2023 BMPO-E2	000
PM 1: Safety PM 2: Paveme PM 3: System PHARR LIMITS FROM:	nt Conditions Performance CAMERON ON OLD ALICE SH 100		ts Park Blvd	L		REVISION DATE:		5/1/2023	000
PM 1: Safety PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	nt Conditions Performance CAMERON ON OLD ALICE SH 100 WIDEN FROM	ROAD, FROM Spor	ts Park Blvd URBAN ROADWA	4	BROWNSVILLE PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER		5/1/2023 BMPO-E2	000
PM 1: Safety PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT	nt Conditions Performance CAMERON ON OLD ALICE SH 100 WIDEN FROM E= PRELIMINA	2 LANE TO 4 LANE	ts Park Blvd URBAN ROADWA TRANSPORTATIC	AY IN DEVELOPMENT	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER		5/1/2023 BMPO-E2	000
PM 1: Safety PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	nt Conditions Performance CAMERON ON OLD ALICE SH 100 WIDEN FROM E= PRELIMINA CREDITS (TDC	2 LANE TO 4 LANE 2 LANE TO 4 LANE RRY ENGINEERING) TO BE APPLIED FOF	ts Park Blvd URBAN ROADWA TRANSPORTATIC R ALL NON FEDEF	AY IN DEVELOPMENT	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):		5/1/2023 BMPO-E2 CAT 3LC	
PM 1: Safety PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	nt Conditions Performance CAMERON ON OLD ALICE SH 100 WIDEN FROM E= PRELIMINA CREDITS (TDC	2 LANE TO 4 LANE 2 LANE TO 4 LANE	ts Park Blvd URBAN ROADWA TRANSPORTATIC R ALL NON FEDEF	AY IN DEVELOPMENT	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA	: TEGORY/SI	5/1/2023 BMPO-E2 CAT 3LC HARE	
PM 1: Safety PM 2: Paveme PM 3: System HARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	nt Conditions Performance CAMERON ON OLD ALICE SH 100 WIDEN FROM E= PRELIMINA CREDITS (TDC TAL PROJECT CO	2 LANE TO 4 LANE 2 LANE TO 4 LANE RRY ENGINEERING) TO BE APPLIED FOF	ts Park Blvd URBAN ROADWA TRANSPORTATIC R ALL NON FEDEF ION COST OF	AY IN DEVELOPMENT	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA		5/1/2023 BMPO-E2 CAT 3LC HARE	
PM 1: Safety PM 2: Paveme PM 3: System UMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	nt Conditions Performance CAMERON ON OLD ALICE SH 100 WIDEN FROM E= PRELIMINA CREDITS (TDC TAL PROJECT CO	ROAD, FROM Spor	ts Park Blvd URBAN ROADWA TRANSPORTATIC R ALL NON FEDEF ION COST OF APPROVED DHAGES:	N DEVELOPMENT RAL PARTICIPATION	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA	: TEGORY/SI	5/1/2023 BMPO-E2 CAT 3LC HARE	
PM 1: Safety PM 2: Paveme PM 3: System UMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE	nt Conditions Performance CAMERON ON OLD ALICE SH 100 WIDEN FROM E= PRELIMINA CREDITS (TDC TAL PROJECT CO	ROAD, FROM Spor 2 LANE TO 4 LANE RY ENGINEERING) TO BE APPLIED FOF OST INFORMAT \$1,100,000 \$0	ts Park Blvd URBAN ROADWA TRANSPORTATIC R ALL NON FEDEF ION COST OF APPROVED PHASES:	N DEVELOPMENT RAL PARTICIPATION	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA	: TEGORY/SI	5/1/2023 BMPO-E2 CAT 3LC HARE	 TOTAL
PM 1: Safety PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST:	nt Conditions Performance CAMERON ON OLD ALICE SH 100 WIDEN FROM E= PRELIMINA CREDITS (TDC TAL PROJECT CO	RY ENGINEERING 12 LANE TO 4 LANE 14 LANE TO 4 LANE 15 TO BE APPLIED FOF DST INFORMAT \$1,100,000 \$0 \$20,902,028	ts Park Blvd URBAN ROADWA TRANSPORTATIC R ALL NON FEDEF ION COST OF APPROVED PHASES: \$1,100,000	N DEVELOPMENT RAL PARTICIPATION	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA	: TEGORY/SI	5/1/2023 BMPO-E2 CAT 3LC HARE	
PM 1: Safety PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG:	nt Conditions Performance CAMERON ON OLD ALICE SH 100 WIDEN FROM E= PRELIMINA CREDITS (TDC TAL PROJECT CO	RY ENGINEERING 12 LANE TO 4 LANE 12 LANE TO 4 LANE 12 LANE TO 4 LANE 12 LANE TO 4 LANE 12 LANE TO 4 LANE 10 DE APPLIED FOR DST INFORMAT \$1,100,000 \$0 \$20,902,028 \$1,650,000	ts Park Blvd URBAN ROADWA TRANSPORTATIC R ALL NON FEDEF ION COST OF APPROVED PHASES: \$1,100,000	N DEVELOPMENT RAL PARTICIPATION	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA	: TEGORY/SI	5/1/2023 BMPO-E2 CAT 3LC HARE	 TOTAL
PM 1: Safety PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING:	nt Conditions Performance CAMERON ON OLD ALICE SH 100 WIDEN FROM E= PRELIMINA CREDITS (TDC TAL PROJECT CO :	ROAD, FROM Spor 2 LANE TO 4 LANE ARY ENGINEERING) TO BE APPLIED FOF OST INFORMAT \$1,100,000 \$0 \$20,902,028 \$1,650,000 \$839,814	ts Park Blvd URBAN ROADWA TRANSPORTATIC R ALL NON FEDEF ION COST OF APPROVED PHASES: \$1,100,000	N DEVELOPMENT RAL PARTICIPATION	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA	: TEGORY/SI	5/1/2023 BMPO-E2 CAT 3LC HARE	 TOTAL
PM 1: Safety PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS:	nt Conditions Performance CAMERON ON OLD ALICE SH 100 WIDEN FROM E= PRELIMINA CREDITS (TDC TAL PROJECT CO :	RY ENGINEERING 12 LANE TO 4 LANE 12 LANE TO 4 LANE 17 DE APPLIED FOR DST INFORMAT \$1,100,000 \$0 \$20,902,028 \$1,650,000 \$839,814 \$0	ts Park Blvd URBAN ROADWA TRANSPORTATIC R ALL NON FEDEF ION COST OF APPROVED PHASES: \$1,100,000	N DEVELOPMENT RAL PARTICIPATION	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA	: TEGORY/SI	5/1/2023 BMPO-E2 CAT 3LC HARE	
PM 1: Safety PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	nt Conditions Performance CAMERON ON OLD ALICE SH 100 WIDEN FROM E= PRELIMINA CREDITS (TDC TAL PROJECT CO :	RY ENGINEERING 12 LANE TO 4 LANE 12 LANE TO 4 LANE 17 DE APPLIED FOR DST INFORMAT \$1,100,000 \$0 \$20,902,028 \$1,650,000 \$839,814 \$0	ts Park Blvd URBAN ROADWA TRANSPORTATIC R ALL NON FEDEF ION COST OF APPROVED PHASES: \$1,100,000	N DEVELOPMENT RAL PARTICIPATION	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA STATE	: TEGORY/SI	5/1/2023 BMPO-E2 CAT 3LC HARE LC \$1,100,000	 TOTAL \$1,100,000
PM 1: Safety PM 2: Paveme PM 3: System IMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONST ENG: IND COSTS: BND FINANCING: POT CHG ORDER TOTAL PROJECT	nt Conditions Performance CAMERON ON OLD ALICE SH 100 WIDEN FROM E= PRELIMINA CREDITS (TDC TAL PROJECT CO :	ROAD, FROM Spor 2 LANE TO 4 LANE 3 LANE TO 4 LANE 3 LANE TO 4 LANE 3 LANE TO 4 LANE 3	ts Park Blvd URBAN ROADWA TRANSPORTATIC R ALL NON FEDEF ION COST OF APPROVED PHASES: \$1,100,000	N DEVELOPMENT RAL PARTICIPATION	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA STATE	TEGORY/SI LOCAL	5/1/2023 BMPO-E2 CAT 3LC HARE LC \$1,100,000	 TOTAL \$1,100,000
PM 1: Safety PM 2: Paveme PM 3: System 1 PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING: POT CHG ORDER TOTAL PROJECT	nt Conditions Performance CAMERON ON OLD ALICE SH 100 WIDEN FROM E= PRELIMINA CREDITS (TDC TAL PROJECT CO : : : : : : : : : : : : : : : : : : :	ROAD, FROM Spor 2 LANE TO 4 LANE 3 LANE TO 4 LANE 3 LANE TO 4 LANE 3 LANE TO 4 LANE 3	ts Park Blvd URBAN ROADWA TRANSPORTATIC R ALL NON FEDEF ION COST OF APPROVED PHASES: \$1,100,000	N DEVELOPMENT RAL PARTICIPATION	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA STATE	TEGORY/SI LOCAL	5/1/2023 BMPO-E2 CAT 3LC HARE LC \$1,100,000	
PM 1: Safety PM 2: Paveme PM 3: System I PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING: POT CHG ORDER TOTAL PROJEC Performa	nt Conditions Performance CAMERON ON OLD ALICE SH 100 WIDEN FROM E= PRELIMINA CREDITS (TDC TAL PROJECT CO : TAL PROJECT CO TAL PROJECT PROJECT CO TAL PROJECT	ROAD, FROM Spor 2 LANE TO 4 LANE 3 LANE TO 4 LANE 3 LANE TO 4 LANE 3 LANE TO 4 LANE 3	ts Park Blvd URBAN ROADWA TRANSPORTATIC R ALL NON FEDEF ION COST OF APPROVED PHASES: \$1,100,000	N DEVELOPMENT RAL PARTICIPATION	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA STATE	TEGORY/SI LOCAL	5/1/2023 BMPO-E2 CAT 3LC HARE LC \$1,100,000	 \$1,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE C	OST
PHARR	CAMERON	0921-06-163	CS	PE, R	South Padre Island	CCRMA		\$20,60	0,000
LIMITS FROM:	On SPI 2nd	Access, from SH 100, a	cross the Laguna	Madre		REVISION DATE:		5/1/2023	
LIMITS TO:	PR 100					MPO PROJ NUMBER:		BMPO-SPI2	
PROJECT DESCRIPTION:	Constructin	g New Causeway at Ne	ew Location		PROJECT HISTORY:	FUNDING CAT(S):		3LC	
REMARKS									
<u>P7:</u>									
	TAL PROJECT	COST INFORMAT				D FUNDING BY CATE			TOTAL
PRELIM ENG:		\$15,000,000 \$5,600,000	COST OF	CAT 3 LC	FEDERA	L STATE	LOCAL	LC	520 600 000
	i		APPROVED PHASES:					\$20,600,000	\$20,600,000
CONST COST: CONST ENG:		\$448,000,000 \$18,000,000							
CONTING:		\$10,000,000	<i>\$20,000,000</i>	1					
IND COSTS:									
POT CHG ORDER				I					
BND FINANCING		\$0							
TOTAL PROJEC		\$486,600,000		TOTALS	Ś	0	\$0	\$20,600,000	\$20,600,000
	nce Measures	÷+60,000,000		TOTALS	\$		ŞU	320,800,000	\$20,800,000
PM 1: Safety		\checkmark							
PM 2: Paveme	nt Conditions								
PM 3: System									
· ·									
PHARR	CAMERON	0921-06-340	CS	E,C,CE	BROWNSVILLE	CCRMA		\$7,265	5,569
LIMITS FROM:	On West Bl	vd., from FM 3248 (Alt	on Gloor)		-4	REVISION DATE:		5/1/2023	
LIMITS TO:	FM 802 (Ru	ben Torres Blvd.)				MPO PROJ NUMBER:		BMPO-WBL	
PROJECT						FUNDING CAT(S):		3LC	
DESCRIPTION:	Roadway/T	rail Construction phase	e of multimodal c	corridor	PROJECT HISTORY:				
REMARKS					1 1				
P7:		COST INFORMAT		-		D FUNDING BY CATE		HARF	
PRELIM ENG:		\$312,566	-	i I	FEDERA		LOCAL	LC	TOTAL
ROW PURCHASE	:	+/	COST OF APPROVED	CAT 3 LC				\$7,265,569	\$7,265,569
CONST COST:		\$6,634,058	DUACTC.	i					
CONST ENG:		\$318,945	\$7,265,569	1					
CONTING:		\$414,629							
IND COSTS:				1					
POT CHG ORDER	:								
BND FINANCING	:	\$0		I					
TOTAL PROJEC	T COST:	\$7,680,198		TOTALS:				\$7,265,569	\$7,265,569
Performa	nce Measures								
PM 1: Safety									
PM 2: Paveme	nt Conditions								
PM 3: System	Performance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO	R	YOE CO	ST
PHARR	CAMERON	0921-06-315	CS	R	BROWNSVILLE	CCRMA		\$5,600,0	000
LIMITS FROM:	ON EAST LOOP	FROM I-69E				REVISION DATE:	5	5/1/2023	,
LIMITS TO:	SH 4					MPO PROJ NUMBER:	E	3MPO-E4	
PROJECT DESCRIPTION:	CONSTRUCTION LOCATION	I OF 4 TO 6 LANE RC	DADWAY PARTI	ALLY ON NEW	PROJECT HISTORY:	FUNDING CAT(S):		3 LC	
REMARKS P7:									
тот	AL PROJECT CO	ST INFORMATIO	ON	T	AUTHORIZED	FUNDING BY CATEGO	DRY/SH	ARE	
PRELIM ENG:		\$3,875,000	COST OF	ļ	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$5,600,000	APPROVED	CAT 3 LC				\$5,600,000	\$5,600,000
CONST COST:		\$113,405,678	PHASES:	Ì					
CONST ENG:		\$4,831,833	\$5,600,000	1					
CONTING:		\$4,900,000							
IND COSTS:				1					
BND FINANCING:		· · · · · ·		1 1 1					
POT CHG ORDER:		ļ		ļ					
TOTAL PROJEC	T COST:	\$132,612,511		TOTALS	\$() \$0	\$0	\$5,600,000	\$5,600,000
Performar	nce Measures								
PM 1: Safety									
PM 2: Pavemer	nt Conditions								
PM 3: System F	Performance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	соѕт
PHARR	CAMERON	0921-06-315	CS	C,CE	BROWNSVILLE	CCRMA	\$118,2	37,511
LIMITS FROM:	ON EAST LOOP F	ROM I-69E				REVISION DATE:	5/1/2023	÷
LIMITS TO:	SH 4					MPO PROJ NUMBER:	BMPO-E4	
PROJECT	CONSTRUCTION	OF 4 TO 6 LANE R	OADWAY PARTI	ALLY ON NEW		FUNDING CAT(S):	3LC, 12, 7	
DESCRIPTION:	LOCATION				PROJECT HISTORY:			
REMARKS P7:	Pe	ending TPB Approv	ed CAT 7 Increas	se - FC	i			
тот	AL PROJECT COS	ST INFORMATI	ON	1	AUTHORIZED	FUNDING BY CATEGOR	Y/SHARE	
PRELIM ENG:		\$3,875,000	COST OF		FEDERAL	STATE LC	ICAL LC	TOTAL
ROW PURCHASE	:	\$5,600,000		CAT 3 LC			\$109,891,323	\$109,891,323
CONST COST:		\$113,405,678	PHASES:	CAT 12	\$5,976,950	\$1,494,238		\$7,471,188
CONST ENG:		1	\$118,237,511	CAT 7	\$700,000	\$175	,000	\$875,000
CONTING:		\$4,900,000						
IND COSTS:		1		1				
POT CHG ORDER		\$0						
BND FINANCING		ېن \$132,612,511		TOTALS	¢c c7c 050	ć1 404 330	¢112.001.001	6440 227 544
	nce Measures	\$132,012,511		TOTALS	\$6,676,950	\$1,494,238 \$175,000	\$113,064,894	\$118,237,511
PM 1: Safety								
PM 2: Paveme	nt Conditions							
PM 3: System	Performance							
1110103010	enormanie							
				-	-		_	
PHARR	CAMERON	0921-06-289	VA	C, CE	BROWNSVILLE	BROWNSVILLE	\$1,15	3,899
LIMITS FROM:	SOUTHMOST NA	ATURE TRAIL, From	La Posada Dr.			REVISION DATE:	5/1/2023	
LIMITS TO:	Alamada Dr./Mo	onsees Rd.				MPO PROJ NUMBER:	BMPO-ST2	
PROJECT	CONSTRUCT 10'	CONCRETE HIKE A	ND BIKE TRAIL			FUNDING CAT(S):	CAT 7, 3LC	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS	SOUTHMOST NA	ATURE TRAIL PHAS	EIV					
P7:					_			
TO	AL PROJECT COS	ST INFORMATI	ON	i i	AUTHORIZED	FUNDING BY CATEGOR	Y/SHARE	
PRELIM ENG:			COST OF		FEDERAL	STATE LO	CAL LC	TOTAL
ROW PURCHASE	:	1	APPROVED	CAT 7	\$750,504	\$187,	626	\$938,130
CONST COST:		\$1,013,180	PHASES:	CAT 3 LC			\$215,769	\$215,769
CONST ENG:		\$46,906	\$1,153,899	i I				
CONTING:		\$93,813						
IND COSTS:		ļ		ļ				
POT CHG ORDER	:	1						
BND FINANCING	:	 						
TOTAL PROJEC	T COST:	\$1,153,899		TOTALS	\$750,504	\$0 \$187	,626 \$215,769	\$1,153,899
Performa	nce Measures							
PM 1: Safety		\checkmark						
PM 2: Paveme	nt Conditions							
PM 3: System	Performance							

FY 2026

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PROJECT SPOR	NSOR	YOE CC	ST
PHARR	CAMERON		0921-06-334	Los Fresnos Hike N Blke Trail	с	Los Fresnos	Los Fresno	S	\$3,661,5	580
LIMITS FROM:	Circlos t	ho City o	f Los Fresnos				REVISION DATE:		5/1/2023	
LIMITS TO:	Circles t	ine city o	I LOS FIESIIOS				MPO PROJ NUMBER:		BMPO-LF2	
PROJECT DESCRIPTION:	Establis	h Hike ar	nd Bike Trail			PROJECT HISTORY:	FUNDING CAT(S):		7, 3	
REMARKS P7:						1 1 1				
то	TAL PROJEC	т созт	INFORMATIO	N	 	AUTHORIZEI	FUNDING BY CAT	EGORY/S	HARE	
PRELIM ENG:			\$160,194	COST OF		FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:				APPROVED	CAT 7	\$2,421,680		\$605,420		\$3,027,100
CONST COST:			\$3,661,580	PHASES:	CAT 3 LC				\$634,480	\$634,480
CONST ENG:			ļ	\$3,661,580	l					
CONTING:			\$65,058		1 1					
IND COSTS:			l		1					
POT CHG ORDER:			1		1					
BND FINANCING:			I		1					
TOTAL PROJECT	COST:		\$3,886,833		TOTALS	\$2,421,680	\$0	\$605,420	\$634,480	\$3,661,580
Performa	ance Measures	s								
PM 1: Safety			\checkmark							
PM 2: Pavemen	t Conditions									
PM 3: System P	erformance									
PHARR	CAMERON		0921-06-291	CS	C,CE	Brownsville	CCRMA		\$8,563,5	534
PHARR LIMITS FROM:		rison Rd.	0921-06-291 , from FM 1847	CS	C,CE	Brownsville	CCRMA REVISION DATE:		\$8,563,9 5/1/2023	534
L			<u>L</u>	CS	C,CE	Brownsville			L	534
LIMITS FROM:	On Mor Dana Ro	d.	, from FM 1847	CS	C,CE	Brownsville	REVISION DATE:		5/1/2023	534
LIMITS FROM: LIMITS TO:	On Mor Dana Ro	d.	<u>L</u>	CS	C,CE	Brownsville PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:		5/1/2023 BMPO-M1	534
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	On Mor Dana Ro	d. Ict 4 Iane	, from FM 1847	CS	C,CE	·	REVISION DATE: MPO PROJ NUMBER:		5/1/2023 BMPO-M1	534
LIMITS FROM: LIMITS TO: PROJECT	On Mor Dana Ro Constru	d. Ict 4 Iane	, from FM 1847	CS	C,CE	·	REVISION DATE: MPO PROJ NUMBER:		5/1/2023 BMPO-M1	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	On Mor Dana Ro Constru Segmen	d. Ict 4 lane It 1	, from FM 1847		C,CE	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	EGORY/SI	5/1/2023 BMPO-M1 CAT 3	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	On Mor Dana Ro Constru Segmen	d. Ict 4 lane It 1	, from FM 1847 urban roadway		C,CE	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT	EGORY/SI	5/1/2023 BMPO-M1 CAT 3 HARE	534
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC	On Mor Dana Ro Constru Segmen	d. Ict 4 lane It 1	, from FM 1847 urban roadway INFORMATIO	N COST OF APPROVED	C,CE	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT	-	5/1/2023 BMPO-M1 CAT 3 HARE	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC PRELIM ENG:	On Mor Dana Ro Constru Segmen	d. Ict 4 lane It 1	, from FM 1847 urban roadway INFORMATIO	COST OF APPROVED PHASES:	C,CE	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT	-	5/1/2023 BMPO-M1 CAT 3 HARE	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE:	On Mor Dana Ro Constru Segmen	d. Ict 4 lane It 1	, from FM 1847 urban roadway FINFORMATIO \$151,163 \$7,959,467	COST OF APPROVED PHASES:		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT	-	5/1/2023 BMPO-M1 CAT 3 HARE	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE: CONST COST:	On Mor Dana Ro Constru Segmen	d. Ict 4 lane It 1	, from FM 1847 urban roadway FINFORMATIO \$151,163 \$7,959,467	N COST OF APPROVED PHASES: \$8,563,534		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT	-	5/1/2023 BMPO-M1 CAT 3 HARE	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	On Mor Dana Ro Constru Segmen	d. Ict 4 lane It 1	, from FM 1847 urban roadway INFORMATIO \$151,163 \$7,959,467 \$604,067	N COST OF APPROVED PHASES: \$8,563,534		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT	-	5/1/2023 BMPO-M1 CAT 3 HARE	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	On Mor Dana Ro Constru Segmen	d. Ict 4 lane It 1	, from FM 1847 urban roadway INFORMATIO \$151,163 \$7,959,467 \$604,067	N COST OF APPROVED PHASES: \$8,563,534		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT	-	5/1/2023 BMPO-M1 CAT 3 HARE	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	On Mor Dana Ro Constru Segmen	d. Ict 4 lane It 1	, from FM 1847 urban roadway INFORMATIO \$151,163 \$7,959,467 \$604,067	N COST OF APPROVED PHASES: \$8,563,534		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT	-	5/1/2023 BMPO-M1 CAT 3 HARE	TOTAL
LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER:	On Mor Dana Ro Constru Segmen	d. Ict 4 lane It 1	, from FM 1847 urban roadway INFORMATIO \$151,163 \$7,959,467 \$604,067	N COST OF APPROVED PHASES: \$8,563,534		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT STATE	-	5/1/2023 BMPO-M1 CAT 3 HARE LC \$8,563,534	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TCC PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT	On Mor Dana Ro Constru Segmen	d. itt 1 IT COST	, from FM 1847 urban roadway INFORMATIO \$151,163 \$7,959,467 \$604,067 \$319,800	N COST OF APPROVED PHASES: \$8,563,534	ICAT 3 LC	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT STATE	LOCAL	5/1/2023 BMPO-M1 CAT 3 HARE LC \$8,563,534	TOTAL \$8,563,534
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TCC PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT	On Mor Dana Ro Constru Segmen	d. itt 1 IT COST	, from FM 1847 urban roadway INFORMATIO \$151,163 \$7,959,467 \$604,067 \$319,800	N COST OF APPROVED PHASES: \$8,563,534	ICAT 3 LC	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT STATE	LOCAL	5/1/2023 BMPO-M1 CAT 3 HARE LC \$8,563,534	TOTAL \$8,563,534
LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TCC PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT Performa	On Mor Dana Ro Constru Segmen DTAL PROJEC	d. itt 1 IT COST	, from FM 1847 urban roadway INFORMATIO \$151,163 \$7,959,467 \$604,067 \$319,800	N COST OF APPROVED PHASES: \$8,563,534	ICAT 3 LC	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT STATE	LOCAL	5/1/2023 BMPO-M1 CAT 3 HARE LC \$8,563,534	TOTAL \$8,563,534

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	DST
PHARR	CAMERON	0220-04-049	US 281	С	BROWNSVILLE	TXDOT		\$14,000,	.000
LIMITS FROM:	0.5 Mi W. of FM	VI 1577				REVISION DATE:	<u>_</u> 5,	/1/2023	
LIMITS TO:	FM 1421					MPO PROJ NUMBER:	В	MPO-D3	
PROJECT	Widon from 2 k	anas ta Alanas rural				FUNDING CAT(S):	2		
DESCRIPTION:	widen nom 2 is	anes to 4 lanes rural			PROJECT HISTORY:				
REMARKS					···				
P7:					I I				
то	DTAL PROJECT COS	T INFORMATIO	N	ŗ — <i>—</i>	AUTHORIZED	FUNDING BY CA	FEGORY/SH	ARE	
PRELIM ENG:		\$651,026	COST OF	I L	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		, I	APPROVED	CAT 2	\$11,200,000	\$2,800,000			\$14,000,000
CONST COST:		\$14,000,000	PHASES:	ļ					
CONST ENG:		\$789,203	\$14,000,000	1 1 1					
CONTING:		\$786,250		1					
IND COSTS:		\$2,275,301		İ					
POT CHG ORDER:				1					
BND FINANCING:				1					
TOTAL PROJECT	T COST:	\$18,501,780		TOTALS	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000
Performa	ance Measures								
PM 1: Safety		\checkmark							
PM 2: Pavemen	nt Conditions								
PM 3: System P	Performance								
PHARR	CAMERON	0921-06-360	VA	С	BROWNSVILLE	BROWNSVI	.LE	\$2,528,	700
LIMITS FROM:	Southmost NT I	Ph. III, from Southm	ost Blvd			REVISION DATE:	5,	/1/2023	
LIMITS TO:	Manzana St								
	Manzano St.					MPO PROJ NUMBER:	В	MPO-ST3	
PROJECT		' CONCRETE HIKE AI				MPO PROJ NUMBER: FUNDING CAT(S):		MPO-ST3 AT 7, 3LC	
PROJECT DESCRIPTION:		' CONCRETE HIKE AI	ND BIKE TRAIL						
DESCRIPTION:		' CONCRETE HIKE AI	ND BIKE TRAIL						
		' CONCRETE HIKE AI	ND BIKE TRAIL						
DESCRIPTION: REMARKS P7:					PROJECT HISTORY:		c.	AT 7, 3LC	
DESCRIPTION: REMARKS P7:	CONSTRUCT 10				PROJECT HISTORY:	FUNDING CAT(S):	c.	AT 7, 3LC	
REMARKS P7:	CONSTRUCT 10		N COST OF APPROVED	CAT 7	IPROJECT HISTORY:	FUNDING CAT(S):	C. TEGORY/SH/	AT 7, 3LC	TOTAL \$2,257,768
DESCRIPTION: REMARKS P7: TC PRELIM ENG:	CONSTRUCT 10		N COST OF APPROVED PHASES:	CAT 7 CAT 3 LC	PROJECT HISTORY:	FUNDING CAT(S):	C. TEGORY/SH/ LOCAL	AT 7, 3LC	
DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE:	CONSTRUCT 10	T INFORMATIO \$2,528,700	N COST OF APPROVED PHASES:		PROJECT HISTORY:	FUNDING CAT(S):	C. TEGORY/SH/ LOCAL	AT 7, 3LC	\$2,257,768
DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE: CONST COST:	CONSTRUCT 10	T INFORMATIO \$2,528,700	N COST OF APPROVED PHASES:		PROJECT HISTORY:	FUNDING CAT(S):	C. TEGORY/SH/ LOCAL	AT 7, 3LC	\$2,257,768
REMARKS P7: TC PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	CONSTRUCT 10	T INFORMATIO \$2,528,700 \$112,888	N COST OF APPROVED PHASES:		PROJECT HISTORY:	FUNDING CAT(S):	C. TEGORY/SH/ LOCAL	AT 7, 3LC	\$2,257,768
DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	CONSTRUCT 10	T INFORMATIO \$2,528,700 \$112,888	N COST OF APPROVED PHASES:		PROJECT HISTORY:	FUNDING CAT(S):	C. TEGORY/SH/ LOCAL	AT 7, 3LC	\$2,257,768
DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	CONSTRUCT 10	T INFORMATIO \$2,528,700 \$112,888	N COST OF APPROVED PHASES:		PROJECT HISTORY:	FUNDING CAT(S):	C. TEGORY/SH/ LOCAL	AT 7, 3LC	\$2,257,768
DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: IND COSTS: POT CHG ORDER:	CONSTRUCT 10	T INFORMATIO \$2,528,700 \$112,888	N COST OF APPROVED PHASES:		PROJECT HISTORY:	FUNDING CAT(S): FUNDING BY CA' STATE	C. TEGORY/SH/ LOCAL	AT 7, 3LC	\$2,257,768
DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT	CONSTRUCT 10	T INFORMATIC \$2,528,700 \$112,888 \$225,777	N COST OF APPROVED PHASES:	CAT 3 LC	PROJECT HISTORY: AUTHORIZED FEDERAL \$1,806,214	FUNDING CAT(S): FUNDING BY CA' STATE	C TEGORY/SH/ LOCAL \$451,554	AT 7, 3LC ARE LC \$270,932	\$2,257,768 \$270,932
DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT	CONSTRUCT 10	T INFORMATIC \$2,528,700 \$112,888 \$225,777	N COST OF APPROVED PHASES:	CAT 3 LC	PROJECT HISTORY: AUTHORIZED FEDERAL \$1,806,214	FUNDING CAT(S): FUNDING BY CA' STATE	C TEGORY/SH/ LOCAL \$451,554	AT 7, 3LC ARE LC \$270,932	\$2,257,768 \$270,932
DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT Performa	CONSTRUCT 10 DTAL PROJECT COS T COST: ance Measures	T INFORMATIC \$2,528,700 \$112,888 \$225,777	N COST OF APPROVED PHASES:	CAT 3 LC	PROJECT HISTORY: AUTHORIZED FEDERAL \$1,806,214	FUNDING CAT(S): FUNDING BY CA' STATE	C TEGORY/SH/ LOCAL \$451,554	AT 7, 3LC ARE LC \$270,932	\$2,257,768 \$270,932

Harlingen San Benito Area - RGVMPO

FY 2023 - 2026 Transportation Improvement Program

Adopted: Pending											
		FY 2	023	FY 2	.024	FY 2	025	FY 2	2026	Total FY	2023 - 2026
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$2,813,724	\$2,813,724			\$7,280,000	\$7,280,000	\$16,323,574	\$16,323,574	\$26,417,298	\$26,417,298
3	Non-Traditionally Funded Transportation Project	\$2,400,000	\$2,400,000			\$3,090,949	\$3,090,949	\$10,845,000	\$10,845,000	\$16,335,949	\$16,335,949
3DB	Design Build (DB)										
4	Urban and Regional Connectivity										
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation					\$686,000	\$686,000			\$686,000	\$686,000
10 CBI	Corridor Border	\$3,465,955	\$3,465,955							\$3,465,955	\$3,465,955
11	District Discretionary										
Rider 11	Energy Sector										
12	Texas Clear Lanes										
12	Strategic Priority										
	Total	\$8,679,679	\$8,679,679			\$11,056,949	\$11,056,949	\$27,168,574	\$27,168,574	\$46,905,202	\$46,905,202

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$5,149,743		\$6,510,000	\$13,058,859	\$24,718,602
State	\$1,129,936		\$1,456,000	\$3,264,715	\$5,850,651
Local Match					
CAT 3 - Local Contributions (LC)	\$2,400,000		\$3,090,949	\$10,845,000	\$16,335,949
Total	\$8,679,679		\$11,056,949	\$27,168,574	\$46,905,202

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	Р	ROJECT SPON	ISOR	YOE CO	лят
PHARR	CAMERON	0921-06-257	CS	PE, R	HARLINGEN		CAMERON COU		\$2,400,	
LIMITS FROM:		Corridor, from FM 25					ON DATE:	·	1/2023	
LIMITS TO:	FM 1577	····, ····				MPO PI	ROJ NUMBER:		B-110	
PROJECT DESCRIPTION:	New Location -	- 2 lane rural roadwa	y in a proposed	120 ft. ROW	PROJECT HISTORY:	FUNDIN	IG CAT(S):	CA	T 3 LC	
REMARKS 97:	CONST phase in	n 2026 - Pending FC								
тот	AL PROJECT CO	ST INFORMATI	ON	т 	AUTHORIZE	ED FUND	ING BY CATI	GORY/SHA	RE	
PRELIM ENG:		\$1,200,000	COST OF		FEDER	AL	STATE	LOCAL	LC	ΤΟΤΑ
OW PURCHASE:		\$1,200,000	APPROVED	3LC					\$2,400,000	\$2,400,000
ONST COST:		\$10,080,000	PHASES:							
ONST ENG:		\$765,000	\$2,400,000							
ONTING:		\$405,000								
ND COSTS:		l								
OT CHG ORDER:		i		Ì						
BND FINANCING:		1		1						
TOTAL PROJEC	T COST:	\$13,650,000		TOTALS		\$0	\$0	\$0	\$2,400,000	\$2,400,00
Performar	nce Measures									
PM 1: Safety										
PM 2: Pavemer	nt Conditions									
PM 3: System F	Performance									
PHARR	CAMERON	0921-06-359	VA	С	HARLINGEN	ł	TXDOT	1	\$3,465,	955
LIMITS FROM:	GSA Facility			.i	4	REVISIO	ON DATE:	5/:	1/2023	

LIMITS FROM:	GSA Facility					REVISION DATE:	5/1/2023		
LIMITS TO:	Los Indios Free T	Trade Int'l Bridge				MPO PROJ NUMBER:	HSB-LI1		
PROJECT DESCRIPTION:	Construction of	Border Safety Inspe	ection Facility (E	3SIF)	PROJECT HISTORY:	FUNDING CAT(S):	10 BI,		
REMARKS P7:					"""""" 				
TOTA	L PROJECT COS	T INFORMATIO	ON	ļ	AUTHORIZED	FUNDING BY CAT	FEGORY/SHARE		
PRELIM ENG:		\$173,687	COST OF		FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			APPROVED	CAT 10 BI	\$2,772,76	4 \$693,191			\$3,465,955
CONST COST:		\$3,465,955	PHASES:						
CONST ENG:		\$155,964	\$3,465,955						
CONTING:		\$78,677							
IND COSTS:		\$102,794							
POT CHG ORDER:		ļ							
TOTAL PROJECT O	COST:	\$3,977,077		TOTALS	\$2,772,76	4 \$693,191	\$0	\$0	\$3,465,955
Performance	e Measures								
PM 1: Safety									
PM 2: Pavement	Conditions								
PM 3: System Pe	rformance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE CO	ST
PHARR	CAMERON	0039-07-257	IH-69E	с	HARLINGEN	TXDOT		\$2,813,	724
LIMITS FROM:	INDUSTRIAL BL	VD				REVISION DATE:	5/1/2023		
LIMITS TO:	LOOP 499/ PRIM	VIERA RD				MPO PROJ NUMBER:	HSB-115		
PROJECT DESCRIPTION:	NB AND SB RAM	MPS REVERSAL			PROJECT HISTORY:	FUNDING CAT(S):	CAT 2U		
REMARKS P7:									
тот	AL PROJECT CO	ST INFORMATIO	ON	 	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$134,966	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 2U	\$2,376,979	\$436,745			\$2,813,724
CONST COST:		\$2,813,724	PHASES:	1					
CONST ENG:		\$210,162	\$2,813,724						
CONTING:		\$232,749							
IND COSTS:		ļ							
POT CHG ORDER:		i							
BND FINANCING:		1							
TOTAL PROJEC	T COST:	\$3,391,601		TOTALS	\$2,376,979	\$436,745	\$0	\$0	\$2,813,724
Performar	nce Measures								
PM 1: Safety		\checkmark							
PM 2: Pavemer	nt Conditions								
PM 3: System F	Performance								

Harlingen San Benito Area - RGV MPO FY 2023-2026 Transportation Improvement Program Pharr District Projects

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
			No Proje	ects Programm	ned in FY 2024		

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPON	ISOR	YOE CO	OST
PHARR	CAMERON	0921-06-254	FM 509	C,E,R	HARLINGEN	CCRMA		\$11,056	,949
LIMITS FROM:	FM 508					REVISION DATE:	5,	/1/2023	
LIMITS TO:	FM 1599					MPO PROJ NUMBER:	H	SB-509	
PROJECT DESCRIPTION:	NEW LOCATIO	IN-CONSTRUCT 2 LAN			PROJECT HISTORY:	FUNDING CAT(S):	C	AT 2U, 10, 3LC	
REMARKS P7:				.	"' 				
то	TAL PROJECT CO	ST INFORMATIO	N		AUTHORIZED	FUNDING BY CATEG	ORY/SHARE		
PRELIM ENG:		\$686,000	COST OF		FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,000,000	APPROVED	CAT 2	\$5,824,00	0 \$1,456,000	\$0	\$0	\$7,280,000
CONST COST:		\$7,560,000	PHASES:	CAT 10	\$686,00	D \$0	\$0	\$0	\$686,000
CONST ENG:		\$686,000	\$11,056,949	3LC				\$3,090,949	\$3,090,949
CONTING:		\$124,949							
IND COSTS:		i		i					
POT CHG ORDER:				1					
BND FINANCING:		ļ							
TOTAL PROJECT	COST:	\$11,056,949		TOTALS	\$6,510,00	0 \$1,456,000	\$0	\$3,090,949	\$11,056,949
Performar	ice Measures								
PM 1: Safety									
PM 2: Pavement	Conditions								
PM 3: System Pe	erformance								

Harlingen San Benito Area - RGV MPO FY 2023-2026 Transportation Improvement Program Pharr District Projects

					FY 2026		
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-257	CS	C,CE	HARLINGEN	CAMERON COUNTY	\$10,845,000
LIMITS FROM:	On S. Parallel Corrid	lor, from FM 2520				REVISION DATE:	5/1/2023
LIMITS TO:	FM 1577					MPO PROJ NUMBER:	HSB-110
PROJECT DESCRIPTION:	New Location - 2 la	ne rural roadway in	a proposed 120 f	t. ROW	IPROJECT HISTORY:	FUNDING CAT(S):	CAT 3 LC
REMARKS P7:	Pending FC				ļ		
	TOTAL PROJECT COST	INFORMATION	1	ļ	AUTHORIZED FU	NDING BY CATEGORY/SHAP	KE
PRELIM ENG:		\$1,200,000	COST OF	i L	FEDERAL	L STATE LOCA	L LC TOTAL
ROW PURCHASE	:	\$1,200,000	APPROVED	3LC			\$10,845,000 \$10,845,000
CONST COST:		\$10,080,000	PHASES:	i			
CONST ENG:		\$765,000	\$10,845,000				
CONTING:		\$405,000					
IND COSTS:		I		1			
POT CHG ORDER	:	1					
BND FINANCING		Í		Ì			
TOTAL PROJEC	T COST:	\$13,650,000		TOTALS	\$0) \$0 \$i	0 \$10,845,000 \$10,845,000
Perform	nance Measures						
PM 1: Safety							
PM 2: Paveme	nt Conditions						
PM 3: System F	Performance						
PHARR	CAMERON	0220-04-050	US 281	С	HARLINGEN	TXDOT	\$13,440,000
LIMITS FROM:	FM 732	L		J	L	REVISION DATE:	5/1/2023
LIMITS TO:	.5 Mi. W. of FM 157	7				MPO PROJ NUMBER:	HSB-081
PROJECT						FUNDING CAT(S):	2
DESCRIPTION:	Widen from 2 to 4 l	ane Rural			PROJECT HISTORY:		
REMARKS					ուռգ I I		
P7:					 		
	TOTAL PROJECT COST	INFORMATION	1		AUTHORIZED FU	NDING BY CATEGORY/SHAP	KE
PRELIM ENG:		\$624,985	COST OF	1	FEDERAL	L STATE LOCA	L LC TOTAL
ROW PURCHASE	:		APPROVED	CAT 2	\$10,752,000	\$2,688,000	\$13,440,000
CONST COST:		\$13,440,000	PHASES:	i I			
CONST ENG:		\$757,635	\$13,440,000				
CONTING:		\$754,800		İ			
IND COSTS:		\$1,111,889					
POT CHG ORDER	: .	l		l			
BND FINANCING		I					
TOTAL PROJEC	T COST:	\$16,689,309		TOTALS	\$10,752,000) \$2,688,000 \$	0 \$0 \$13,440,000
Perform	nance Measures			•			
PM 1: Safety							
PM 2: Pavemer	nt Conditions						
PM 3: System F							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPOI	NSOR	YOE CO	DST
PHARR	CAMERON	0327-08-098	BU 77X	С	HARLINGEN	TXDOT		\$2,883,	574
LIMITS FROM:	SS 206					REVISION DATE:	5/1/20	23	
LIMITS TO:	Commerce S	it.				MPO PROJ NUMBER:	HSB-77	,	
PROJECT		aised Median				FUNDING CAT(S):	2		
DESCRIPTION:	Construct Re				PROJECT HISTORY:				
REMARKS									
P7:									
т	OTAL PROJECT	COST INFORMATION		1 	AUTHORIZED	FUNDING BY CATEGO	ORY/SHARE		
PRELIM ENG:		\$120,201	COST OF		FEDE	RAL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		ļ	APPROVED	CAT 2	\$2,306,8	\$576,715			\$2,883,574
CONST COST:		\$2,883,574	PHASES:	1 1 1					
CONST ENG:		\$110,879	\$2,883,574	1					
CONTING:		\$1,716							
IND COSTS:		\$71,139		1					
POT CHG ORDER:		·		1					
BND FINANCING:		j							
TOTAL PROJECT	COST:	\$3,187,509		TOTALS	\$2,306,	859 \$576,715	\$0	\$0	\$2,883,574
Perform	ance Measures								
PM 1: Safety									
PM 2: Pavement	Conditions								
PM 3: System Pe	rformance	\checkmark							

Hidalgo Area - RGVMPO FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted: Pending

		FY 2	023	FY 2	024	FY 20	025	FY 2	.026	Total FY 2	2023 - 2026
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$1,574,621	\$1,574,621			\$3,281,601	\$3,281,601	\$4,856,222	\$4,856,222
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$16,149,113	\$16,149,113	\$111,854,875	\$111,854,875	\$32,194,559	\$32,194,559	\$29,869,560	\$29,869,560	\$190,068,107	\$190,068,107
3	Non-Traditionally Funded Transportation Project	\$17,036,301	\$17,036,301	\$140,256,774	\$140,256,774	\$8,793,402	\$8,793,402	\$152,814,374	\$152,814,374	\$318,900,851	\$318,900,851
3DB	Design Build (DB)										
4	Urban and Regional Connectivity					\$144,823,810	\$144,823,810			\$144,823,810	\$144,823,810
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$34,908,275	\$34,908,275	\$44,245,968	\$44,245,968	\$36,104,559	\$36,104,559	\$50,257,530	\$50,257,530	\$165,516,332	\$165,516,332
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation	\$2,686,011	\$2,686,011			\$500,736	\$500,736			\$3,186,747	\$3,186,747
10 CBI	Corridor Border										
11	District Discretionary			\$3,894,456	\$3,894,456			\$53,164,640	\$53,164,640	\$57,059,096	\$57,059,096
Rider 11	Energy Sector			\$36,315,582	\$36,315,582					\$36,315,582	\$36,315,582
12	Texas Clear Lanes										
12	Strategic Priority	\$400,000	\$400,000			\$67,133,569	\$67,133,569	\$174,148,412	\$174,148,412	\$241,681,981	\$241,681,981
SW PE	Statewide Budget PE										
	Total	\$71,179,700	\$71,179,700	\$338,142,276	\$338,142,276	\$289,550,635	\$289,550,635	\$463,536,117	\$463,536,117	\$1,162,408,728	\$1,162,408,728

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$30,395,428	\$159,691,118	\$224,671,219	\$80,781,682	\$495,539,448
State	\$16,149,113	\$31,727,906	\$48,930,535	\$219,888,555	\$316,696,109
Local Match	\$7,598,858	\$6,466,477	\$7,155,479	\$10,051,506	\$31,272,320
CAT 3 - Local Contributions (LC)	\$17,036,301	\$140,256,774	\$8,793,402	\$152,814,374	\$318,900,851
Tota	\$71,179,700	\$338,142,276	\$289,550,635	\$463,536,117	\$1,162,408,728

UMITS 10: US 3 MP 0 R01: HC 284 3 PROJECT Widening and new location, from 2 to 4 lanes with dedicated left turn remains and new location, from 2 to 4 lanes with dedicated left turn remains and new location, from 2 to 4 lanes with dedicated left turn remains and new location, from 2 to 4 lanes with dedicated left turn remains and new location, from 2 to 4 lanes with dedicated left turn remains and new location, from 2 to 4 lanes with dedicated left turn remains and new location, from 2 to 4 lanes with dedicated left turn remains and new location, from 2 to 4 lanes with dedicated left turn remains and new location, from 2 to 4 lanes with dedicated left turn remains and new location, from 2 to 4 lanes with dedicated left turn remains and new location, from 2 to 4 lanes with dedicated left turn remains and new location, from 2 to 4 lanes with dedicated left turn remains and new location from 2 to 4 lanes with dedicated left turn remains and new location, from 2 to 4 lanes with dedicated left turn remains and new location, from 2 to 4 lanes with dedicated left turn remains and new location, from 2 to 4 lanes with dedicated left turn remains and new location, from 2 to 4 lanes with dedicated left turn remains and new location, from 2 to 4 lanes with dedicated left turn remains and new location, from 2 to 4 lanes with dedicated left turn remains and new location, from 2 to 4 lanes with dedicated left turn remains and new location, from 2 to 4 lanes with dedicated left turn remains and new location, from 2 to 4 lanes with dedicated left turn remains and new location, from 2 to 4 lanes with dedicated left turn remains and new location, from 2 to 4 lanes with dedicated left turn remains and new location, from 2 to 4 lanes with dedicated left turn remains and new location from 2 to 4 lanes with dedicated left turn remains and new location from 2 turn remains and new location from 2 to 4 lanet tur	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE CO	DST
LIMITS TO: US 3 MPO PRO JUNKEE: FC-28/a PROJECT Widening and new location, from 2 to 4 lanes with decidicated left turm intermanics FROJECT HISTORY: 7, 12, 3.C, 20 PROJECT TOTAL PROJECT COST INFORMATION REWARKS FUEBALA STATE LOCAL LC TOTAL REWARKS PZ: TOTAL PROJECT COST INFORMATION ROW FURCHASE: \$10,353,881 PHASES: [CAT 7 \$6,425,382 \$2,107,095 \$10,053,307 \$10,05,030 <td>PHARR</td> <td>HIDALGO</td> <td>0921-02-194</td> <td>CS</td> <td>E,R,C</td> <td>PENITAS</td> <td>HC 3</td> <td></td> <td>\$12,726</td> <td>,518</td>	PHARR	HIDALGO	0921-02-194	CS	E,R,C	PENITAS	HC 3		\$12,726	,518
PROJECT Witching and max-location, from 2 to 4 lanes with dedicated left turn bars PAGUET MISTORY: PLANING CAT(5): 7.12. 3LC. 10 DESCRIPTION: Lane Lane PAGUET MISTORY: PAGUET MISTORY: PAGUET MISTORY: TOTAL PROJECT COST INFORMATION PRELIMENS: S1.291.8741 COST OF (CAT 12 S1.025.8741 COST OF (CAT 12 S2.202.05 S00.000 S10.055.07 OWN FIGURAT: S1.095.888 PHASES: CAT 10 Earnak S548.899 S137.202 S08.001 OWN FIGURAT: S1.055.030 S1.072.65.18 PM 15 Softer Print or Control Stafety V V Stafety V	LIMITS FROM:	On Liberty B	lvd., from Mile 3		4	4	REVISION DATE:		5/1/2023	
DESCRIPTION: Lane PROJECT HISTORY: REMARKS TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$1,291,371 COST OF FEDERAL STATE LOCAL LC TOTAL ROW FURCHASE: \$500,000,519 \$10,358,619 \$12,726,518 CAT 12 \$30,000 \$40,000 \$40,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$51,105,030 \$11,05,030 \$11,05,030 \$11,05,030 \$11,05,030 \$11,05,030 \$11,05,030 \$11,05,030 \$11,05,030 \$11,05,030 \$11,05,030 \$12,726,518 POR TOTAL PROJECT COST: \$14,018,397 TOTALS \$9,297,190 \$0 \$2,324,298 \$11,05,030 \$12,726,518 PM 3: Sofety MOP PROJECT COST: \$14,018,037 TOTALS \$9,297,190 \$0 \$2,324,298 \$11,05,030 \$12,726,518 PM 3: Sofety MOP PROJECT MONTOR \$12,726,518 \$11,72,722 \$10,726,518	LIMITS TO:	US 83					MPO PROJ NUMBER	: +	HC-284a	
No. St.21,21,274 COST OF SUBJECT COST NUMPORE INC. St.21,21,274 COST OF SUBJECT AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIME INC: \$1,09,33,388 PHASES: COST OF SUBJECT SUBJECT	PROJECT	Widening an	d new location, from 2	to 4 lanes with	dedicated left turn		FUNDING CAT(S):	7	7, 12, 3LC, 10	
P7: Contract Cost INFORMATION AutHORIZED FUNDING BY CATEGORY/SHARE REWIM NO: \$1,291,874 Cost of APPROVED CAT 7 \$5,428,382 \$2,107,095 \$10,353,847 ROW FURCHASE: \$5,860,011 APPROVED CAT 12 \$32,000 \$80,000 \$40,000 CONST COST: \$1,086,619 \$12,726,518 CAT 12 \$32,000 \$510,053,017 \$666,011 CONTROST: \$1,086,619 \$12,726,518 CAT 10 \$548,809 \$13,7202 \$666,011 NO FINANCIS: \$0,000 \$1,05,030 \$1,105,030 \$1,105,030 \$1,2726,518 Port CHG ORD: \$0 \$1,016,030 \$1,105,030 \$12,726,518 YE PM 1: Safety \$1,016,030 \$1,105,030 \$12,726,518 YE YE PM 3: System Performance \$1,016,030 \$12,726,518 YE YE YE PM 3: System Performance \$1,016,030 YE YE \$1,016,030 YE PM 3: System Performance YE YE YE YE YE YE	DESCRIPTION:	lane				PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENS: \$1,294,874 COST OF FEDERAL STATE LOCAL LC TOTAL REUM ENS: \$1,294,874 COST OF CAT 7 \$8,428,382 STATE LOCAL LC TOTAL CONST ENS: \$1095,888 PHASES: CAT 12 \$320,000 \$80,000 \$400,000 \$400,000 \$400,000 \$510,010,000 \$511,05,030 \$511,05,030 \$511,05,030 \$512,726,518 \$514,018,030 \$512,726,518 \$514,018,030 \$512,726,518 \$514,018,030 \$512,726,518 \$514,018,030 \$512,726,518 \$514,018,030 \$512,726,518 \$514,018,030 \$512,726,518 \$514,018,030 \$512,726,518 \$514,018,030 \$512,726,518	REMARKS									
PRELIM ENG: \$1,291,874 CONTOC COST OF APPRAVE S0.0053,087 FEDERAL STATE LOCAL LC TOTAL CONT COST: \$1,093,888 \$1,093,088 \$1,272,6518 \$1,105,030 \$1,05,030	P7:				-	<u> </u>				
NOW PURCHASE: \$586,011 APPROVED (CAT 7 \$8,428,382 \$2,107,095 \$10,335,477 CONST ENG: \$10,933,888 PHASES: CAT 12 \$320,000 \$400,000 \$400,000 CONST ENG: \$10,933,888 PHASES: CAT 12 Earmark \$548,809 \$137,202 \$686,011 CONTRON: \$12,726,518 CAT 10 Earmark \$548,809 \$137,202 \$686,013 SND FINANCING: \$0 \$2,324,298 \$1,105,030 \$12,726,518 PM 1: Safety \$1 \$9,297,190 \$0 \$2,324,298 \$1,105,030 \$12,726,518 PM 3: System Performance \$1 \$9,297,190 \$0 \$2,324,298 \$1,105,030 \$12,726,518 PM 3: System Performance \$1 \$1,05,030 \$12,726,518 MPO PPOI NUMBER: \$1,202,031 IMITS FROM: ON H LINE EAST, FROM CAGE BLVD MRD PPOI NUMBER: \$1,202,031 MPO PPOI NUMBER: \$1,202,031 PROJECT WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND MPO PPOI NUMBER: \$1,333,055 \$1,661,781 \$1,61,781 \$1,61,781 \$1,	тот	AL PROJECT C	OST INFORMATI	ON		AUTHORIZED	FUNDING BY CA	TEGORY/SH	IARE	
CONST COST: S10,953,888 PHASES: CAT 12 S320,000 S80,000 S400,000 CONST ROST: S1,066,013 S12,726,518 CAT 12 S320,000 S137,202 S666,011 CONST ROST: S1,066,013 S12,726,518 CAT 3 LC S1,105,030	PRELIM ENG:		\$1,291,874	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
CONSTENG: \$1,086,613 \$12,726,518 CAT UD Earmark \$548,809 \$137,202 \$686,011 CONTING: S0 S1,105,030 S1,2726,518 POT CHO GRD: S14/018,392 TOTALS \$9,297,190 \$0 \$2,324,298 \$1,105,030 S1,2726,518 PM 1: Safety S1,050,030 S1,2726,518 S1,050,030 S1,2726,518 PM 2: System Performance S1,050,030 S1,2726,518 S1,2726,518 PHARR HDALGO 0921-02-373 CS C,E,R PHARR PHARR S8,327.054 UMITS FROM: VIETENANS RD WIDENTO: S1,000,000,000,000,000,000,000,000,000,0	ROW PURCHASE:		\$686,011	APPROVED	CAT 7	\$8,428,382		\$2,107,095		\$10,535,477
CONTING: S1,105,030 S1,2726,518 PM OT CHO ORD: BMD FINANCING: S9,297,190 \$0 \$2,324,298 \$1,06,030 \$12,726,518 PM 1: Safety Image: Set of the set of the	CONST COST:		\$10,953,888	PHASES:	CAT 12	\$320,000		\$80,000		\$400,000
ND COSTS: POT CHG ORD: SUD FINALCING: SO: SO: SO: TOTAL PROJECT COST: S14,018,322 TOTALS \$9,297,190 SO \$2,324,298 \$1,105,030 \$12,726,518 PM 1: Safety ////////////////////////////////////	CONST ENG:		\$1,086,619	\$12,726,518	CAT 10 Earmark	\$548,809		\$137,202		\$686,011
POT CHG ORD: BND FINANCING: S0 \$2,324,298 \$1,105,030 \$12,726,518 Performance Measures	CONTING:				CAT 3 LC				\$1,105,030	\$1,105,030
BND FINANCING: S0 TOTAL PROJECT COST: \$14,018,392 Performance Measures	IND COSTS:		:		1					
TOTAL PROJECT COST: \$14,018,392 Performance Measures	POT CHG ORD:		i		i					
Performance Measures Philisafety PM 1: Safety PM 3: System Performance PM 3: System Performance PHARR HIDALGO 0921-02-375 CS CER PHARR <l< td=""><td>BND FINANCING:</td><td></td><td>\$0</td><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td></l<>	BND FINANCING:		\$0		1					
PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance PM 3: System Performance PHARR HIDALGO 0921-02-375 CS C.E.R PHARR PHARR PHARR \$8,327,054 LIMITS FROM: ON HI LINE EAST, FROM CAGE BLVD REVISION DATE: \$5/1/2023 LIMITS FROM: ON HI LINE EAST, FROM CAGE BLVD REVISION DATE: \$7/1/2023 DESCRIPTION: VETERANS RD MPO PROJ NUMBER: HC-336 PROJECT WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND FUNDING CAT(\$): 7,31C DESCRIPTION: SHOULDERS PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE REMARKS E= Construction Engineering PROVED CAT 7 \$5,332,218 \$1,333,055 \$6,665,273 CONST ENG: \$376,399 COST OF FEDERAL STATE LOCAL LC TOTAL ROW PURCHASE: \$350,000 APPROVED CAT 7 \$5,332,218 \$1,361,781 \$1,661,781 \$1,661,781 CONST ENG: \$59,393,258 TOTALS \$5,332,218 \$0 \$1,333,055	TOTAL PROJECT	r cost:	\$14,018,392		TOTALS	\$9,297,190	\$0	\$2,324,298	\$1,105,030	\$12,726,518
PM 2: Pavement Conditions PM PM 3: System Performance PM 3: System Performance PM 3: System Performance PM 3: System Performance PHARR HIDALGO 0921-02-375 CS C,E,R PHARR PHAR PHARR /ul>	Performan	nce Measures								
PM 3: System Performance PHARR PHARR PHARR PHARR S8,327,054 LIMITS FROM: ON HI LINE EAST, FROM CAGE BLVD REVISION DATE: S/1/2023 LIMITS FROM: ON HI LINE EAST, FROM CAGE BLVD MPO PROJ NUMBER: H-C-336 PROJECT WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND FUNDING CAT(S): 7,3LC DESCRIPTION: SHOULDERS FE Construction Engineering 7,3LC PROJECT SHOULDERS E - Construction Engineering PROVED PROVED COST OF FEDERAL STATE LOCAL LC TOTAL PROVED CAT 7 \$5,332,218 \$1,361,781 \$1,661,781 \$1,661,781 \$1,661,781 \$1,661,781 \$1,661,781 \$1,661,781 \$1,661,781 \$8,327,054 POT CHG ORD: S198,560 TOTAL PROJECT COST: \$9,837,563 TOTALS \$5,332,218 \$0 \$1,333,055 \$1,661,781 \$8,327,054 POT CHG ORD: S198,560 S1 TOTALS \$5,332,218 \$0 \$1,333,055 \$1,661,781 \$8,327,054 PM 1: Safety	PM 1: Safety		\checkmark							
PHARR HIDALGO 0921-02-375 CS C,E,R PHARR PHARR PHARR \$8,327,054 LIMITS FROM: ON HI LIME EAST, FROM CAGE BLVD REVISION DATE: 5/1/2023 LIMITS FROM: VETERANS RD MPO PROJ NUMBER: HC-336 PROJECT WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND FUNDING CAT(\$): 7,31C DESCRIPTION: SHOULDERS 7,31C PROJECT HISTORY: REMARKS E= Construction Engineering PROJECT HISTORY: PRELIM ENG: \$376,399 COST OF FEDERAL STATE LOCAL LC TOTAL CONST COST: \$7,366,161 PHASES: CAT 7 \$5,332,218 \$1,333,055 \$1,661,781 \$1,661,781 CONST COST: \$7,984,7094 CAT 3 LC \$1,661,781 \$1,661,781 \$1,661,781 \$8,327,054 IND COSTS: \$9,837,563 TOTALS \$5,332,218 \$0 \$1,333,055 \$1,661,781 \$8,327,054 Port CHG ORD: \$19,6068 S1 S1 \$1,661,781 \$8,327,054 PM 2: Pavement Conditions P P P P P	PM 2: Pavemer	nt Conditions								
PHARR HIDALGO 0921-02-375 CS C,E,R PHARR PHARR PHARR \$8,327,054 LIMITS FROM: ON HI LIME EAST, FROM CAGE BLVD REVISION DATE: 5/1/2023 LIMITS TO: VETERANS RD MPO PROJ NUMBER: H-336 PROJECT WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND FUNDING CAT(\$): 7,3LC DESCRIPTION: SHOULDERS FROJECT HISTORY: REMARKS P7: E= Construction Engineering PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$376,399 COST OF FEDERAL STATE LOCAL LC TOTAL CONST COST: \$7,36,161 PHASES: \$1,661,781 \$1,661,781 \$1,661,781 \$1,661,781 \$1,661,781 \$1,661,781 \$8,327,054 IND COSTS: \$9,837,563 TOTALS \$5,332,218 \$0 \$1,333,055 \$1,661,781 \$8,327,054 PM 2: Pavement Conditions Image: Signame August Image: Signame August Signame August \$8,327,054 Signame August \$8,327,054 PM 1: Safety Image: Signame August Image: Signame August Image: Signame August	PM 3: System P	Performance	\checkmark							
LIMITS FROM: ON HI LINE EAST, FROM CAGE BLVD LIMITS TO: VETERANS RD PROJECT WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND DESCRIPTION: SHOULDERS REMARKS P7: TOTAL PROJECT COST INFORMATION RELIM ENG: \$376,399 COST OF AUTHORIZED FUNDING BY CATEGORY/SHARE PROJECT HISTORY: REMARKS P7: TOTAL PROJECT COST INFORMATION ROW PURCHASE: \$350,000 APPROVED CAT 7 \$5,332,218 \$1,333,055 \$1,661,781 \$1,661,7										
LIMITS FROM: ON HI LINE EAST, FROM CAGE BLVD LIMITS TO: VETERANS RD PROJECT WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND DESCRIPTION: SHOULDERS REMARKS E= Construction Engineering P7: TOTAL PROJECT COST INFORMATION REMARKS = Construction Engineering P7: TOTAL PROJECT COST INFORMATION ROW PURCHASE: \$376,399 COST OF APPROVED CAT 7 \$5,332,218 \$1,333,055 \$1,661,781 \$1,66	PHARR	HIDALGO	0921-02-375	CS	CER					
LIMITS TO: VETERAINS RD MPO PROJ NUMBER: HC-336 PROJECT WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND DESCRIPTION: FUNDING CAT(5): 7,3LC DESCRIPTION: SHOULDERS PROJECT HISTORY: 7,3LC TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE LC TOTAL PRELIM ENG: \$376,399 (2005 CONST COST) COST OF (APPROVED FEDERAL STATE LOCAL LC TOTAL CONST COST: \$7,386,161 PHASES: CAT 7 \$5,332,218 \$1,333,055 \$6,665,273 CONST ENG: \$590,893 \$8,327,054 CAT 3 LC \$1,661,781 \$1,661,781 \$1,661,781 \$1,661,781 \$1,661,781 \$1,661,781 \$1,661,781 \$1,661,781 \$1,661,781 \$8,327,054 POT CHG ORD: \$9,837,563 TOTALS \$5,332,218 \$0 \$1,333,055 \$1,661,781 \$8,327,054 Performance Measures PM PM<			0521 02 575			PHARR	PHARR		\$8.327.	054
PROJECT WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND FUNDING CAT(S): 7,3LC DESCRIPTION: SHOULDERS PROJECT HISTORY: PROJECT HISTORY: REMARKS E= Construction Engineering PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$376,399 COST OF FEDERAL STATE LOCAL LC TOTAL ONY PURCHASE: \$3350,000 APPROVED CAT 7 \$5,332,218 \$1,333,055 \$6,665,273 CONST CONST: \$7,386,161 PHASES: CAT 3 LC \$1,661,781 \$1,661,7	LINITS FROM:				C, L, K	PHARR	i 6			054
DESCRIPTION: REMARKS P7: SHOULDERS E = Construction Engineering PROJECT HISTORY: TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$376,399 COST OF ROW PURCHASE: \$376,399 COST OF APPROVED FEDERAL STATE LOCAL LC TOTAL CONST COST: \$7,386,161 PHASES: CAT 7 \$5,332,218 \$1,333,055 \$6,665,273 CONST COST: \$7,386,161 PHASES: CAT 3 LC \$1,661,781 \$1,661,781 \$1,661,781 CONST COST: \$590,893 \$8,327,054 CAT 3 LC \$1,661,781 \$1,661,781 \$1,661,781 POT CHG ORD: \$196,068 \$0 \$1,333,055 \$1,661,781 \$8,327,054 Pot CHG ORD: \$196,068 \$0 \$1,333,055 \$1,661,781 \$8,327,054 Pot CHG ORD: \$196,068 \$0 \$1,333,055 \$1,661,781 \$8,327,054 Performance Measures PM 1: Safety P P P P PM 2: Pavement Conditions I I I I I	LINALTS TO:			D	C,L,N	PHARR	REVISION DATE:	5	5/1/2023	054
REMARKS P7: E= Construction Engineering TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$376,339 COST OF FEDERAL STATE LOCAL LC TOTAL ROW PURCHASE: \$350,000 APPROVED CAT 7 \$5,332,218 \$1,333,055 \$6,665,273 CONST COST: \$7,386,161 PHASES: CAT 3 LC \$1,661,781 \$1,661,781 \$1,661,781 CONST ENG: \$599,893 \$457,942 PHASES: CAT 3 LC \$1,661,781 \$1,661,781 \$1,661,781 POT CHG ORD: \$196,068 \$196,068 \$8,327,054 Fortal \$5,332,218 \$0 \$1,333,055 \$1,661,781 \$8,327,054 POT CHG ORD: \$196,068 \$196,068 \$0 \$1,333,055 \$1,661,781 \$8,327,054 Performance Measures Image: state st	LIMITS TO:	VETERANS R	D		4	PHARR	REVISION DATE: MPO PROJ NUMBER	 5 : H	5/1/2023 HC-336	054
E= Construction Engineering AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$\$376,399 COST OF ROW PURCHASE: \$350,000 APPROVED FEDERAL STATE LOCAL LC TOTAL CONST COST: \$7,386,161 PHASES: CAT 7 \$5,332,218 \$1,333,055 \$6,665,273 CONST ENG: \$590,893 \$8,327,054 CAT 3 LC \$1,661,781 \$1,661,781 \$1,661,781 CONST ENG: \$480,100 \$480,100 \$8,327,054 \$1,661,781 \$1,661,781 \$1,661,781 POT CHG ORD: \$196,068 BND FINANCING: \$9 \$0 \$1,333,055 \$1,661,781 \$8,327,054 Performance Measures PM 1: Safety \$1,333,055 \$1,661,781 \$8,327,054 PM 1: Safety \$1,333,055 \$1,661,781 \$8,327,054 PM 2: Pavement Conditions \$1,333,055 \$1,661,781 \$8,327,054	PROJECT	VETERANS R WIDEN TO 2	D		4		REVISION DATE: MPO PROJ NUMBER	 5 : H	5/1/2023 HC-336	054
TOTAL PROJECT COST INFORMATIONAUTHORIZED FUNDING BY CATEGORY/SHAREPRELIM ENG:\$376,399COST OFFEDERALSTATELOCALLCTOTALROW PURCHASE:\$350,000APPROVEDCAT 7\$5,332,218\$1,333,055\$6,665,273CONST COST:\$7,386,161PHASES:CAT 3 LC\$1,661,781\$1,661,781\$1,661,781CONST ENG:\$590,893\$8,327,054\$6,665,273\$1,661,781\$1,661,781\$1,661,781CONST ENG:\$480,100\$8,327,054\$6,655,273\$1,661,781\$1,661,781\$1,661,781POT CHG ORD:\$196,068\$196,068\$100\$100\$1,333,055\$1,661,781\$8,327,054POT CHG ORD:\$196,068\$100\$1,333,055\$1,661,781\$8,327,054POT CHG ORD:\$196,068\$100\$1,333,055\$1,661,781\$8,327,054POT CHG ORD:\$196,068\$100\$1,333,055\$1,661,781\$8,327,054POT CHG ORD:\$196,068\$1,333,055\$1,661,781\$8,327,054Performance Measures\$1,232,218\$0\$1,333,055\$1,661,781\$8,327,054PM 1: Safety\$1\$1\$1\$1\$1\$1PM 2: Pavement Conditions\$1\$1\$1\$1\$1PI\$1\$1\$1\$1\$1\$1\$1PI\$1\$1\$1\$1\$1\$1\$1PI\$1\$1\$1\$1\$1\$1\$1PI\$1 <td>PROJECT DESCRIPTION:</td> <td>VETERANS R WIDEN TO 2</td> <td>D</td> <td></td> <td>4</td> <td></td> <td>REVISION DATE: MPO PROJ NUMBER</td> <td> 5 : H</td> <td>5/1/2023 HC-336</td> <td>054</td>	PROJECT DESCRIPTION:	VETERANS R WIDEN TO 2	D		4		REVISION DATE: MPO PROJ NUMBER	 5 : H	5/1/2023 HC-336	054
PRELIM ENG:\$376,399 \$350,000COST OF APPROVEDFEDERALSTATELOCALLCTOTALROW PURCHASE:\$350,000APPROVED PHASES:\$1,333,055\$1,661,781\$6,665,273CONST COST:\$7,386,161PHASES:\$6,665,273\$1,661,781\$1,661,781\$1,661,781CONST ENG:\$590,893\$480,100\$8,327,054\$6,665,273\$1,661,781\$1,661,781\$1,661,781IND COSTS:\$4480,100\$480,100\$6,8327,054\$6,665,273\$1,661,781\$1,661,781\$1,661,781POT CHG ORD:\$196,068\$196,068\$10\$10\$1,933,055\$1,661,781\$8,327,054POT CHG ORD:\$19,837,563\$1\$5,332,218\$0\$1,333,055\$1,661,781\$8,327,054Performance Measures\$1\$1\$1,232,218\$0\$1,333,055\$1,661,781\$8,327,054PM 1: Safety\$1\$1\$1\$1\$1\$1\$1\$1\$1PM 2: Pavement Conditions\$1\$1\$1\$1\$1\$1\$1\$1\$1PH\$1\$1\$1\$1\$1\$1\$1\$1\$1\$1\$1\$1PH\$1	PROJECT DESCRIPTION: REMARKS	VETERANS R WIDEN TO 2 SHOULDERS	D LANE WITH CONTINU		4		REVISION DATE: MPO PROJ NUMBER	 5 : H	5/1/2023 HC-336	054
ROW PURCHASE: \$350,000 APPROVED PHASES: CAT 7 \$5,332,218 \$1,333,055 \$6,665,273 CONST COST: \$7,386,161 PHASES: CAT 3 LC \$1,661,781 \$1,661,781 \$1,661,781 CONST ENG: \$590,893 \$8,327,054 \$8,327,054 \$1,661,781 \$1,661,781 \$1,661,781 CONTING: \$4480,100 \$480,100 \$1,960,688 \$1,960,7942 \$1,960,781 \$1,661,781 \$1,661,781 \$1,661,781 \$1,661,781 \$1,661,781 \$1,661,781 \$1,661,781 \$8,327,054 \$1,771 \$1,661,781 \$1,661,781 \$8,327,054 \$1,771 \$1,661,781 \$1,661,781 \$8,327,054 \$1,771 \$1,661,781 \$8,327,054 \$1,771 \$1,771 \$1,661,781 \$8,327,054 \$1,771	PROJECT DESCRIPTION: REMARKS P7:	VETERANS R WIDEN TO 2 SHOULDERS E= Construct	D LANE WITH CONTINU	OUS LEFT TURN	4	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):		5/1/2023 HC-336 7,3LC	054
CONST COST: \$7,386,161 PHASES: CAT 3 LC \$1,661,781 \$8,327,054 \$1,771 \$1,661,781 \$1,661,781 \$8,327,054 \$1,771 \$1,661,781 \$1,661,781 \$8,327,054 \$1,771 \$1,661,781 \$1,661,781 \$8,327,054 \$1,771 \$1,661,781 \$8,327,054 \$1,771 \$1,661,781 \$8,327,054 \$1,771 \$1,661,781 \$8,327,054 \$1,771 \$1,661,781 \$8,327,054 \$1,771	PROJECT DESCRIPTION: REMARKS P7: TOT	VETERANS R WIDEN TO 2 SHOULDERS E= Construct	D LANE WITH CONTINU ion Engineering	OUS LEFT TURN	4	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA	tegory/sh	5/1/2023 HC-336 7,3LC	·····
CONST ENG: \$590,893 \$8,327,054 CONTING: \$480,100 IND COSTS: \$457,942 POT CHG ORD: \$196,068 BND FINANCING: \$0 SO TOTAL PROJECT COST: \$9,837,563 TOTALS Performance Measures	PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG:	VETERANS R WIDEN TO 2 SHOULDERS E= Construct	D LANE WITH CONTINU ion Engineering COST INFORMATI \$376,399	OUS LEFT TURN	LANE AND	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA STATE	TEGORY/SH	5/1/2023 HC-336 7,3LC	
CONTING: \$480,100 IND COSTS: \$457,942 POT CHG ORD: \$196,068 BND FINANCING: \$0 TOTAL PROJECT COST: \$9,837,563 Performance Measures Image: Control of the second	PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	VETERANS R WIDEN TO 2 SHOULDERS E= Construct	D LANE WITH CONTINU ion Engineering COST INFORMATI \$376,399 \$350,000	OUS LEFT TURN ON COST OF APPROVED	LANE AND	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA STATE	TEGORY/SH	5/1/2023 HC-336 7,3LC	TOTAL \$6,665,273
IND COSTS: \$457,942 POT CHG ORD: \$196,068 BND FINANCING: \$0 TOTAL PROJECT COST: \$9,837,563 Performance Measures Image: Comparison of the comparison	PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	VETERANS R WIDEN TO 2 SHOULDERS E= Construct	D LANE WITH CONTINU ion Engineering COST INFORMATI \$376,399 \$350,000 \$7,386,161	OUS LEFT TURN ON COST OF APPROVED PHASES:	LANE AND	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA STATE	TEGORY/SH	5/1/2023 HC-336 7,3LC	TOTAL \$6,665,273
POT CHG ORD: \$196,068 BND FINANCING: \$0 TOTAL PROJECT COST: \$9,837,563 Performance Measures Image: Control of the second s	PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	VETERANS R WIDEN TO 2 SHOULDERS E= Construct	D LANE WITH CONTINU ion Engineering COST INFORMATI \$376,399 \$350,000 \$7,386,161 \$590,893	OUS LEFT TURN ON COST OF APPROVED PHASES:	LANE AND	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA STATE	TEGORY/SH	5/1/2023 HC-336 7,3LC	TOTAL \$6,665,273
BND FINANCING: \$0 TOTAL PROJECT COST: \$9,837,563 Performance Measures Image: Construction of the second sec	PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	VETERANS R WIDEN TO 2 SHOULDERS E= Construct	D LANE WITH CONTINU ion Engineering COST INFORMATI \$376,399 \$350,000 \$7,386,161 \$590,893 \$480,100	OUS LEFT TURN ON COST OF APPROVED PHASES:	LANE AND	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA STATE	TEGORY/SH	5/1/2023 HC-336 7,3LC	TOTAL \$6,665,273
TOTAL PROJECT COST: \$9,837,563 TOTALS \$5,332,218 \$0 \$1,333,055 \$1,661,781 \$8,327,054 Performance Measures Image: Construction of the second	PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	VETERANS R WIDEN TO 2 SHOULDERS E= Construct	D LANE WITH CONTINU ion Engineering COST INFORMATI \$376,399 \$350,000 \$7,386,161 \$590,893 \$480,100 \$457,942	OUS LEFT TURN ON COST OF APPROVED PHASES:	LANE AND	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA STATE	TEGORY/SH	5/1/2023 HC-336 7,3LC	TOTAL \$6,665,273
PM 1: Safety Image: Conditions PM 2: Pavement Conditions Image: Conditions	PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:	VETERANS R WIDEN TO 2 SHOULDERS E= Construct	D LANE WITH CONTINU ion Engineering COST INFORMATI \$376,399 \$350,000 \$7,386,161 \$590,893 \$480,100 \$457,942 \$196,068	OUS LEFT TURN ON COST OF APPROVED PHASES:	LANE AND	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA STATE	TEGORY/SH	5/1/2023 HC-336 7,3LC	TOTAL \$6,665,273
PM 2: Pavement Conditions	PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	VETERANS R WIDEN TO 2 SHOULDERS E= Construct	D LANE WITH CONTINU ion Engineering COST INFORMATI \$376,399 \$350,000 \$7,386,161 \$590,893 \$480,100 \$457,942 \$196,068 \$0	OUS LEFT TURN ON COST OF APPROVED PHASES:	LANE AND	PROJECT HISTORY: AUTHORIZED FEDERAL \$5,332,218	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA STATE	: F 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	5/1/2023 HC-336 7,3LC IARE LC \$1,661,781	TOTAL \$6,665,273 \$1,661,781
PM 2: Pavement Conditions	PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	VETERANS R WIDEN TO 2 SHOULDERS E= Construct AL PROJECT C	D LANE WITH CONTINU ion Engineering COST INFORMATI \$376,399 \$350,000 \$7,386,161 \$590,893 \$480,100 \$457,942 \$196,068 \$0	OUS LEFT TURN ON COST OF APPROVED PHASES:	LANE AND	PROJECT HISTORY: AUTHORIZED FEDERAL \$5,332,218	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA STATE	: F 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	5/1/2023 HC-336 7,3LC IARE LC \$1,661,781	TOTAL \$6,665,273 \$1,661,781
PM 3: System Performance	PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	VETERANS R WIDEN TO 2 SHOULDERS E= Construct AL PROJECT C	D LANE WITH CONTINU ion Engineering COST INFORMATI \$376,399 \$350,000 \$7,386,161 \$590,893 \$480,100 \$457,942 \$196,068 \$0 \$9,837,563	OUS LEFT TURN ON COST OF APPROVED PHASES:	LANE AND	PROJECT HISTORY: AUTHORIZED FEDERAL \$5,332,218	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA STATE	: F 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	5/1/2023 HC-336 7,3LC IARE LC \$1,661,781	TOTAL \$6,665,273 \$1,661,781
	PROJECT DESCRIPTION: REMARKS P7: TOT/ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Performan PM 1: Safety	VETERANS R WIDEN TO 2 SHOULDERS E= Construct AL PROJECT C	D LANE WITH CONTINU ion Engineering COST INFORMATI \$376,399 \$350,000 \$7,386,161 \$590,893 \$480,100 \$457,942 \$196,068 \$0 \$9,837,563	OUS LEFT TURN ON COST OF APPROVED PHASES:	LANE AND	PROJECT HISTORY: AUTHORIZED FEDERAL \$5,332,218	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA STATE	: F 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	5/1/2023 HC-336 7,3LC IARE LC \$1,661,781	TOTAL \$6,665,273 \$1,661,781

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPOR	NSOR		YOE CO	вт
PHARR	HIDALGO	0921-02-322	CS	R	PENITAS	HC 3			\$2,030,0	000
LIMITS FROM: LIMITS TO:	On Liberty Blvd. (Mile 3	(Ph. II), from FM 2	2221			REVISION DATE: MPO PROJ NUMBER:		5/1/2023 HC-284br		
PROJECT		roadway w/ shou	lders (on new lo	cation from Mile	4	FUNDING CAT(S):		7		
DESCRIPTION:	to FM 2221)				PROJECT HISTORY:					
REMARKS P7:										
	AL PROJECT COS	T INFORMATI	ON	 !	AUTHORIZED	FUNDING BY CAT	EGORY/S	HARE		
PRELIM ENG:		\$347,998	COST OF	·	FEDERAL	STATE	LOCAL		LC	TOTAL
ROW PURCHASE: CONST COST:		\$2,030,000 \$10,606,273	APPROVED PHASES:	Cat 7	\$1,624,000		\$406,000			\$2,030,000
CONST ENG:		\$1,576,755	\$2,030,000							
CONTING:										
IND COSTS:		ļ								
BND FINANCING:		I 		1						
PT CHG ORD		 		1 1 1						
TOTAL PROJECT	r COST:	\$14,561,026		TOTALS	\$1,624,000	\$0	\$406,000		\$0	\$2,030,000
Performar	ice Measures									
PM 1: Safety		\checkmark								
PM 2: Pavemer	nt Conditions									
PM 3: System P	Performance	\checkmark								
		I I		-		TYPOT		1	<u> </u>	
PHARR	HIDALGO	0865-01-108	CS	R	Palmview	TXDOT		- // /2 2 2 2	\$2,699,3	360
LIMITS FROM:		495), From IH-2/U	JS 83			REVISION DATE:		5/1/2023		
LIMITS TO:	SH 364 (La Homa	i Ra)				MPO PROJ NUMBER:		HC-50r		
PROJECT DESCRIPTION:	Construct 4 Lane	Divided Urban se	ction		PROJECT HISTORY:	FUNDING CAT(S):		7		
REMARKS										
P7: TOT	AL PROJECT COS	T INFORMATI			AUTHORIZED	FUNDING BY CAT	EGORY/S	HARE		
PRELIM ENG:		\$758,148	606T 0F		FEDERAL		LOCAL		LC	TOTAL
ROW PURCHASE:		\$2,699,360	COST OF APPROVED	Cat 7	\$2,159,488		\$539,872			\$2,699,360
CONST COST:		\$15,139,057	PHASES:							
CONST ENG:		\$919,061	\$2,699,360							
CONTING:		\$915,622								
IND COSTS:		\$448,700		1						
BND FINANCING:										
PT CHG ORD		İ		İ						
TOTAL PROJECT	r COST:	\$20,879,948		TOTALS	\$2,159,488	\$0	\$539,872		\$0	\$2,699,360
Performar	ce Measures									
PM 1: Safety		~								
PM 2: Pavemer	nt Conditions									
PM 3: System P	Performance	~								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE CO	DST
PHARR	HIDALGO	1064-01-032	FM 676	C	ALTON	TXDOT	İ	\$16,149	,113
LIMITS FROM:	SH 364 E. (La Ho	oma Rd.)				REVISION DATE:	5/1/2023		
LIMITS TO:	SH 107 (Conway	()				MPO PROJ NUMBER:	HC-117b		
PROJECT DESCRIPTION:	Widen from 2 la	ane to 4 lane divide	d		PROJECT HISTORY:	FUNDING CAT(S):	2		· ·
REMARKS P7:					""] 				
тот	AL PROJECT COS	ST INFORMATI	ON		AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$841,080	COST OF		FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$3,783,390	APPROVED	CAT 2		\$16,149,113			\$16,149,113
CONST COST:		\$16,149,113	PHASES:	1					
CONST ENG:		\$1,019,595	\$16,149,113	1					
CONTING:		\$1,015,779							
IND COSTS:		\$497,782		1					
BND FINANCING:		\$0							
TOTAL PROJECT	COST:	\$23,306,739		TOTALS	\$	0 \$16,149,113	\$0	\$0	\$16,149,113
Performan	ce Measures								
PM 1: Safety		\checkmark							
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance	\checkmark							

PHARR HI	DALGO		0921-02-286	CS	R	COUNTY	HC 1		\$4,39	96,313
LIMITS FROM:	On Mile 6	5 W., fro	om SH 107				REVISION DATE:		5/1/2023	
LIMITS TO:	MILE 11	N					MPO PROJ NUMBE	R:	HC-148bbr	
PROJECT DESCRIPTION:	ROW ACC LANES	QUISITI	ON FOR RECONST	RUCTION AND W	/IDEN FROM 2	O 4 PROJECT HISTORY:	FUNDING CAT(S):		7	
REMARKS P7:										
TOTAL	PROJEC	т соз	T INFORMATI	ON	1	AUTHORIZE	D FUNDING BY CA	TEGORY/S	HARE	
PRELIM ENG:			\$992,000	COST OF		FEDERA	AL STATE	LOCAL	. LC	ΤΟΤΑΙ
ROW PURCHASE:			\$4,396,313	APPROVED	CAT 7	\$3,517,050	0	\$879,263		\$4,396,313
CONST COST:			\$31,202,489	PHASES:	!					
CONST ENG:			\$3,410,000	\$4,396,313	i					
CONTING:			\$1,316,000		1					
IND COSTS:			\$1,255,000							
POT CHG ORD:			\$1,260,436							
BND FINANCING:			\$0		i					
TOTAL PROJECT CO	ST:		\$43,832,238		TOTALS	\$3,517,05	i0 \$0	\$879,263	\$0	\$4,396,313
Performance I	Measure	s								
PM 1: Safety			\checkmark							
PM 2: Pavement Co	ondition	s								
PM 3: System Perfe	ormance		\checkmark							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	DST
PHARR	HIDALGO	0921-02-328	CS	R	Mission	HC 3	į	\$2,011,	852
LIMITS FROM:	On Taylor Rd	@ Mile 2 N.				REVISION DATE:	5,	/1/2023	
LIMITS TO:	Business 83					MPO PROJ NUMBER:	н	C-257r	
PROJECT DESCRIPTION:	Widen from 2	2 Lanes to 4 Lane Divi	ded Urban		PROJECT HISTORY:	FUNDING CAT(S):	7		
REMARKS P7:					""" '				
тот	AL PROJECT CO	OST INFORMATI	ON	1	AUTHORIZED	FUNDING BY CATE	GORY/SH	ARE	
PRELIM ENG:		\$743,333	COST OF	 	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,011,852	APPROVED	Cat 7	\$1,609,482		\$402,370		\$2,011,852
CONST COST:		\$13,709,138	PHASES:	1					
CONST ENG:		\$1,138,003	\$2,011,852	Ē					
CONTING:		\$376,725		1					
IND COSTS:		\$292,316							
BND FINANCING:		\$0		Ì					
PT CHG ORD				1					
TOTAL PROJEC	T COST:	\$18,271,367		TOTALS	\$1,609,482	\$0	\$402,370	\$0	\$2,011,852
Performar	nce Measures								
PM 1: Safety		\checkmark							
PM 2: Pavemei	nt Conditions								
PM 3: System F	Performance	\checkmark							

PHARR	HIDALGO	0921-02-361	CS	R	MCALLEN	HC 2			\$2,000,0	000
LIMITS FROM:	On Nolana Loop	o (S1), from FM 142	6 (Raul Longoria	a)		REVISION DATE:		5/1/2023		
LIMITS TO:	FM 907					MPO PROJ NUMBER		HC-152ar		
PROJECT DESCRIPTION:	WIDEN FROM 2	TO 4 LANE DIVIDE	D		PROJECT HISTORY:	FUNDING CAT(S):		10		
REMARKS P7:					"" 					
TOT	AL PROJECT CO	ST INFORMATI	ON	1	AUTHORIZED	FUNDING BY CA	TEGORY/SI	HARE		
PRELIM ENG:		\$230,275	COST OF		FEDERAL	STATE	LOCAL		LC	TOTAL
ROW PURCHASE:		\$2,000,000	APPROVED	CAT 10 Earmark	\$1,600,000		\$400,000			\$2,000,000
CONST COST:		\$17,287,844	PHASES:	Ì						
CONST ENG:		\$1,920,871	\$2,000,000							
CONTING:		\$1,074,017								
IND COSTS:		\$526,321								
BND FINANCING:		I I		1						
PT CHG ORD										
TOTAL PROJECT	r cost:	\$23,039,328		TOTALS	\$1,600,000	\$0	\$400,000		\$0	\$2,000,000
Performan	ce Measures									
PM 1: Safety										
PM 2: Pavemer	nt Conditions									
PM 3: System P	Performance									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	DST
214.22					VADIOUS	HC 2		¢5 724	247
PHARR	HIDALGO	0921-02-405	CS	PE, R	VARIOUS	HC 2		\$5,721,	217
LIMITS FROM:	On Cesar Ch	avez, from Business 83				REVISION DATE:		5/1/2023	
LIMITS TO:	Nolana Loop	0				MPO PROJ NUMBER:		HC-326r	
PROJECT DESCRIPTION:	WIDEN FRO	M 2 TO 4 LANES			PROJECT HISTORY:	FUNDING CAT(S):		7, 3LC	
REMARKS P7:									
тот	AL PROJECT (COST INFORMATIO	ON N		AUTHORIZED	FUNDING BY CAT	EGORY/S	HARE	
PRELIM ENG:		\$1,151,217	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$4,570,000	APPROVED	CAT 7	\$3,656,000		\$914,000		\$4,570,000
CONST COST:		\$20,232,066	PHASES:	CAT 3LC				\$1,151,217	\$1,151,217
CONST ENG:		\$2,567,723	\$5,721,217						
CONTING:									
IND COSTS:									
BND FINANCING:		ļ		ļ					
PT CHG ORD									
TOTAL PROJECT	COST:	\$28,521,006		TOTALS	\$3,656,000	\$0	\$914,000	\$1,151,217	\$5,721,217
Performan	ce Measures								
PM 1: Safety		\checkmark							
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance	\checkmark							

PHARR	HIDALGO	0921-02-399	CS	R	VARIOUS	HC 2		\$1,00	0,000	
LIMITS FROM:	On Cesar C	havez, from Business 83	}			REVISION DATE:		5/1/2023		
LIMITS TO:	Ridge Rd.					MPO PROJ NUMBER	R:	HC-344r		
PROJECT WIDEN FROM 2 TO 4 LANES DESCRIPTION:					PROJECT HISTORY:	FUNDING CAT(S):		7		
REMARKS P7:										
тот	AL PROJECT	COST INFORMATI	ON	T	AUTHORIZED	FUNDING BY CA	TEGORY/S	HARE		
PRELIM ENG:		\$249,994	COST OF		FEDERAI	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$1,000,000	APPROVED	CAT 7	\$800,000		\$200,000		\$1,000,000	
CONST COST:		\$6,936,384	PHASES:	İ						
CONST ENG:		\$655,000	\$1,000,000	1						
CONTING:		l								
IND COSTS:		\$879,434		1						
BND FINANCING:										
PT CHG ORD		ļ		ļ						
TOTAL PROJEC	r cost:	\$9,720,812		TOTALS	\$800,000) \$0	\$200,000	\$0	\$1,000,000	
Performar	nce Measures									
PM 1: Safety		\checkmark								
PM 2: Pavemer	nt Conditions									
PM 3: System F	Performance									

DISTRICT COUNTY	ISTRICT COUNTY CSJ HWY		PHASE	CITY	PROJECT SPONSOR			YOE COST	
PHARR HIDALGO	0921-02-493	Mile 5 HID	R	MCALLEN	HC 4	i		\$1,000,0	000
	ROM TAYLOR RD				REVISION DATE:	!	5/1/2023		
LIMITS TO: FM 2220 (W/					MPO PROJ NUMBER:		HC-144		
PROJECT ROW ACQUIS	SITION FOR DRAINAGE	E DITCH			FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS P7:									
TOTAL PROJECT C	OST INFORMATI	ON		AUTHORIZED	FUNDING BY CAT	EGORY/SI	HARE		
PRELIM ENG:	\$1,839,870	COST OF		FEDERAL	STATE	LOCAL		LC	TOTAL
ROW PURCHASE:	\$1,000,000	APPROVED	CAT 7	\$800,000		\$200,000			\$1,000,000
CONST COST:	\$8,263,107	PHASES:							
CONST ENG:	ļ	\$1,000,000							
CONTING:	I I		1						
ND COSTS:	i								
BND FINANCING:	l		ļ						
PT CHG ORD									
TOTAL PROJECT COST:	\$11,102,977		TOTALS	\$800,000	\$0	\$200,000		\$0	\$1,000,000
Performance Measures									
PM 1: Safety									
-									
PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance									
PM 2: Pavement Conditions									
PM 2: Pavement Conditions	0921-02-142	CS	PE	Hidalgo County	HCRMA			\$13,118,	273
PM 2: Pavement Conditions PM 3: System Performance PHARR HIDALGO	0921-02-142 n 365 Tollway at FM 4		PE	Hidalgo County	HCRMA REVISION DATE:		5/1/2023	\$13,118,	273
PM 2: Pavement Conditions PM 3: System Performance PHARR HIDALGO LIMITS FROM: On IBTC, from	ii_		PE	Hidalgo County	L		5/1/2023 RMA-3	\$13,118,	273
PM 3: System Performance PHARR HIDALGO LIMITS FROM: On IBTC, fror LIMITS TO: IH-2 PROJECT CONSTRUCT	ii_	93		- J	REVISION DATE:			\$13,118,	273
PM 2: Pavement Conditions PM 3: System Performance PHARR HIDALGO LIMITS FROM: On IBTC, fror LIMITS TO: IH-2 PROJECT CONSTRUCT	n 365 Tollway at FM 4	93		Hidalgo County	REVISION DATE: MPO PROJ NUMBER:		RMA-3	\$13,118,	273
PM 2: Pavement Conditions PM 3: System Performance PHARR HIDALGO LIMITS FROM: On IBTC, from LIMITS TO: IH-2 PROJECT CONSTRUCT DESCRIPTION: (INTERIM)	n 365 Tollway at FM 4	93		- J	REVISION DATE: MPO PROJ NUMBER:		RMA-3	\$13,118,	273
PM 2: Pavement Conditions PM 3: System Performance PHARR HIDALGO LIMITS FROM: On IBTC, from LIMITS TO: IH-2 PROJECT CONSTRUCT DESCRIPTION: (INTERIM) REMARKS	n 365 Tollway at FM 4 NON-TOLLED 4 LANE [OST INFORMATI	.93 DIVIDED (AT GR		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	EGORY/SF	RMA-3 3LC		
PM 2: Pavement Conditions PM 3: System Performance PHARR HIDALGO LIMITS FROM: On IBTC, fror LIMITS TO: IH-2 PROJECT CONSTRUCT DESCRIPTION: (INTERIM) REMARKS P7: TOTAL PROJECT C PRELIM ENG:	NON-TOLLED 4 LANE I OST INFORMATI \$13,118,273	93 DIVIDED (AT GR ON COST OF	ADE) HIGHWAY	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT		RMA-3 3LC		 TOTAL
PM 2: Pavement Conditions PM 3: System Performance PHARR HIDALGO LIMITS FROM: On IBTC, from LIMITS TO: IH-2 PROJECT CONSTRUCT (INTERIM) REMARKS P7: TOTAL PROJECT C PCOTAL PROJECT C P	n 365 Tollway at FM 4 NON-TOLLED 4 LANE (OST INFORMATI \$13,118,273 \$44,584,210	93 DIVIDED (AT GR ON COST OF APPROVED	ade) highway	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	EGORY/SF	RMA-3 3LC		
PM 2: Pavement Conditions PM 3: System Performance PHARR HIDALGO LIMITS FROM: On IBTC, from LIMITS TO: IH-2 PROJECT CONSTRUCT (INTERIM) REMARKS P7: TOTAL PROJECT C PCOTAL PROJECT C P	OST INFORMATI \$13,118,273 \$44,584,210 \$137,673,338	93 DIVIDED (AT GR ON COST OF	ADE) HIGHWAY	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	EGORY/SF	RMA-3 3LC		 TOTAL
PM 2: Pavement Conditions PM 3: System Performance PHARR HIDALGO LIMITS FROM: On IBTC, from LIMITS TO: IH-2 PROJECT CONSTRUCT DESCRIPTION: (INTERIM) REMARKS P7: TOTAL PROJECT C PROJECT C PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST:	n 365 Tollway at FM 4 NON-TOLLED 4 LANE (OST INFORMATI \$13,118,273 \$44,584,210 \$137,673,338 \$9,444,203	93 DIVIDED (AT GR ON COST OF APPROVED	ADE) HIGHWAY	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	EGORY/SF	RMA-3 3LC		 TOTAL
PM 2: Pavement Conditions PM 3: System Performance PHARR HIDALGO LIMITS FROM: On IBTC, from LIMITS TO: IH-2 PROJECT CONSTRUCT DESCRIPTION: (INTERIM) REMARKS P7: TOTAL PROJECT C PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	OST INFORMATI \$13,118,273 \$44,584,210 \$137,673,338 \$9,444,203 \$16,223,533	093 DIVIDED (AT GR ON COST OF APPROVED PHASES:	ADE) HIGHWAY	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	EGORY/SF	RMA-3 3LC		 TOTAL
PM 2: Pavement Conditions PM 3: System Performance PHARR HIDALGO LIMITS FROM: On IBTC, from LIMITS TO: IH-2 PROJECT CONSTRUCT DESCRIPTION: (INTERIM) REMARKS P7: TOTAL PROJECT C PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	n 365 Tollway at FM 4 NON-TOLLED 4 LANE (OST INFORMATI \$13,118,273 \$44,584,210 \$137,673,338 \$9,444,203	093 DIVIDED (AT GR ON COST OF APPROVED PHASES:	ADE) HIGHWAY	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	EGORY/SF	RMA-3 3LC		 TOTAL
PM 2: Pavement Conditions PM 3: System Performance PHARR HIDALGO LIMITS FROM: On IBTC, fror LIMITS TO: IH-2 PROJECT CONSTRUCT (INTERIM) REMARKS P7: TOTAL PROJECT CONSTRUCT PROJECT CONSTRUCT CONST COST: CONST COST: CONST ENG: CONTING: IND COSTS:	OST INFORMATI \$13,118,273 \$44,584,210 \$137,673,338 \$9,444,203 \$16,223,533	093 DIVIDED (AT GR ON COST OF APPROVED PHASES:	ADE) HIGHWAY	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	EGORY/SF	RMA-3 3LC		 TOTAL
PM 2: Pavement Conditions PM 3: System Performance PHARR HIDALGO LIMITS FROM: On IBTC, from LIMITS FROM: On IBTC, from LIMITS TO: IH-2 PROJECT CONSTRUCT (INTERIM) REMARKS P7: TOTAL PROJECT C PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	OST INFORMATI \$13,118,273 \$44,584,210 \$137,673,338 \$9,444,203 \$16,223,533	093 DIVIDED (AT GR ON COST OF APPROVED PHASES:	ADE) HIGHWAY	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	EGORY/SF	RMA-3 3LC		 TOTAL
PM 2: Pavement Conditions PM 3: System Performance PHARR HIDALGO LIMITS FROM: On IBTC, fror LIMITS TO: IH-2 PROJECT CONSTRUCT DESCRIPTION: (INTERIM) REMARKS P7: TOTAL PROJECT CONSTRUCT CONSTRUCT PRELIM ENG: CONST COST: CONST COST: CONST COST: CONST ENG: IND COSTS: BND FINANCING: PT CHG ORD	OST INFORMATI \$13,118,273 \$44,584,210 \$137,673,338 \$9,444,203 \$16,223,533	093 DIVIDED (AT GR ON COST OF APPROVED PHASES:	ADE) HIGHWAY	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	EGORY/SF	RMA-3 3LC	LC 18,273	 TOTAL
PM 2: Pavement Conditions PM 3: System Performance PHARR HIDALGO LIMITS FROM: On IBTC, fror LIMITS TO: IH-2 PROJECT CONSTRUCT DESCRIPTION: (INTERIM) REMARKS P7:	n 365 Tollway at FM 4 NON-TOLLED 4 LANE (OST INFORMATI \$13,118,273 \$44,584,210 \$137,673,338 \$9,444,203 \$16,223,533 \$3,906,761	093 DIVIDED (AT GR ON COST OF APPROVED PHASES:	ADE) HIGHWAY	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	EGORY/SF LOCAL	RMA-3 3LC HARE \$13,11	LC 18,273	TOTAL \$13,118,273
PM 2: Pavement Conditions PM 3: System Performance PHARR HIDALGO LIMITS FROM: On IBTC, fror LIMITS FROM: On IBTC, fror LIMITS TO: IH-2 PROJECT CONSTRUCT (INTERIM) REMARKS P7: TOTAL PROJECT CONSTRUCT CONST COST: CONST COST: CONST COST: CONST COST: CONST COST: CONST COST: CONST ENG: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT COST:	n 365 Tollway at FM 4 NON-TOLLED 4 LANE (OST INFORMATI \$13,118,273 \$44,584,210 \$137,673,338 \$9,444,203 \$16,223,533 \$3,906,761	093 DIVIDED (AT GR ON COST OF APPROVED PHASES:	ADE) HIGHWAY	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	EGORY/SF LOCAL	RMA-3 3LC HARE \$13,11	LC 18,273	TOTAL \$13,118,273
PM 2: Pavement Conditions PM 3: System Performance PHARR HIDALGO LIMITS FROM: On IBTC, fror LIMITS TO: IH-2 PROJECT CONSTRUCT DESCRIPTION: (INTERIM) REMARKS P7: TOTAL PROJECT C PRELIM ENG: CONST COST: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT COST: Performance Measures	n 365 Tollway at FM 4 NON-TOLLED 4 LANE (OST INFORMATI \$13,118,273 \$44,584,210 \$137,673,338 \$9,444,203 \$16,223,533 \$3,906,761	093 DIVIDED (AT GR ON COST OF APPROVED PHASES:	ADE) HIGHWAY	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	EGORY/SF LOCAL	RMA-3 3LC HARE \$13,11	LC 18,273	TOTAL \$13,118,273

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
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Phane Heales 023.02.428 Phane Brodge C.C.E Plan Plan SU2375.738 LINTS FROM. AL Phar/Renotas Int'l Bridge RC13000 NATE: 5/2/2003 MOD PROI NUMBER: HC372 MIDIS FROM. Dock Egganation Phase I PROJECT PROJECT INSTONE Revision Status HORE T 18.31C PROJECT INSTONE Dock Egganation Phase I PROJECT INSTONE Revision Status Cort To TAI PROJECT COST INFORMATION REMAINS Status Status Status Status Status PROJECT INSTONE Status Status Status Status PROJECT INSTONE Status Status Status Status PROVID Meter 11 B Status Status Status Status No costs: Status	DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPON	SOR	YOE CO	OST
MAT Prant/Revised and Bradge Mero PRON NUMBER: H-C272 ROUKCT Dock Expansion Phase I PROUCT HISTORY: Predet 11 B, 21C P21 TOTAL PROJECT COST INFORMATION Revised Funding & Cost Protect History: P21 TOTAL PROJECT COST INFORMATION Revised Funding & Cost IC TOTAL P21 TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE IC TOTAL P22 Status III B Status III	Pharr	Hidalgo	0921-02-424	Pharr Bridge	C, CE	Pharr	Pharr		\$12,876	,738
Mint Sto: Mind PRO / MURRIE: H.322 PROJECT Dock Expansion Phase I PROJECT HISTORY: Revised Funding & Cost PRIME RUN S380.000 COST OF ROW FUNCAUSE: Revised Funding & Cost VILL TOTAL PROJECT COST INFORMATION ROW FUNCAUSE: S380.000 COST OF REVEAL S5.600.000 \$1.400.000 \$7.000.000 CONST EMG: \$334.093 \$12.876.738 S5.876.738 \$5.876.738 \$5.876.738 ROW FUNCAUSE: \$340.093 \$12.876.738 \$5.600.000 \$1.400.000 \$5.876.738 \$5.876.738 ROW FUNCAUSE: \$340.093 \$12.876.738 \$5.876.738 \$5.876.738 \$5.876.738 ROW FUNCAUSE: \$13.206.737 \$12.878.738 \$5.876.738 \$12.878.738 POTAL PROJECT COST: \$13.206.737 \$12.879.730 \$12.879.730 \$12.879.730 INTS FROM: MINT FROM INTO PROJ NUMBER: #C.373 \$12.879.730 INTS FROM: CCE Plant Mino PROJ NUMBER: #C.373 REVISION DATE: S.92.879.738 \$12.879.730 \$12.879.730 <	LIMITS FROM:	At Pharr/Rev	nosa Int'l Bridge				REVISION DATE:	5/	/1/2023	
Desk Expansion Phase I PROJECT HISTORY: REMARKS Revised Funding & Cost P?: AUTHORIZED FUNDING BY CATEGORY/SHARE REMARKS S330,000 COST OF S330,000 PREMIM ENS: S340,000 COST OF: S11,942,645 PHARES: JLC SS,876,738 S5,876,738 S12,876,738 S12,876,738 S12,876,738 S12,876,738 S00 FINANCINC: S13,206,738 NOC GOTS: S13,206,738 POTAL PROJECT COST: S13,206,738 S12,876,738 S12,876,738 PROFORMACE MEASURES FOTALS PROFORMACE MEASURES S12,876,738 PROFORMACE MEASURES S12,876,738 PM 2: System Performance MIT Safety PM 3: System Performance S12,876,738 PM 2: Pavement Conditions MIT Safety PM 3: System Performance S12,876,738 PROJECT NOTAL PROJECT COST INFORMATION CC5 PROJECT MONE ALPHONE ALTS PROSCET DOC4 Expansion Phase II <	LIMITS TO:	Actination	nosa int i bridge				MPO PROJ NUMBER:	H	C-372	
DESCRIPTION: PROJECT HISTORY: REMARKS Revised Funding & Cost Y1 TOTAL PROJECT COST INFORMATION REMARKS S330,000 COST OF ROW FUNCHASE: S330,000 COST OF ROW FUNCHASE: S1,422,045 CONT COST: S1,420,039 S12,876,738 S12,876,738 CONTROS: S12,876,738 S12,876,738 S12,877,730	PROJECT	Dock Expans	ion Phase I			·	FUNDING CAT(S):	Ri	der 11 B, 3LC	
P2: Data Project Cost INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: S330,000 APPROVE S330,000 Cost of APPROVE S330,000 Cost of APPROVE S330,000 Cost of APPROVE S330,000 Cost of APPROVE S330,000 Cost of S330,000 Cost of S330,000 Cost of S330,000 Cost of S330,000 Cost of S330,000 S330,000 S3,876,738 S1,2876,738 NO CONTROL IND COSTS: NO CONTROL IND COSTS: TOTAL S S5,600,000 S1,400,000 S0 S5,876,738 S12,876,738 PM 2: Safety Performance IND COSTS: S13,006,789 Performance S12,679,730 PM 2: Safety Millissing Op21,02,425 Phore Bridge C.CE Phar Plant S12,679,730 PM 3: Safety Millissing More Prove More Prove Plant S12,679,730 S12,679,730 ILMITS FROM: Millissing	DESCRIPTION:	Dook Expans				PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PREUM ENG: STATE LOCAL LC TOTAL PROJECT COST: TOTAL PROJECT COST: STATE LOCAL LC TOTAL PROJECT COST: STATE LOCAL LOCAL STATE LOCAL LOCAL LOCAL LOCAL LOCAL LOCAL LOCAL LOCAL </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Revised Fundir</td> <td>ng & Cost</td> <td></td> <td></td>							Revised Fundir	ng & Cost		
PRELIM FNC: \$330,000 APPROVED COST OF APPROVED FEDERAL STATE STATE LOCAL LC TOTAL ROW PURCHASE: \$31,400,000 \$1,400,000 \$1,400,000 \$5,876,738					.					
NOW PURCHASE: APPROVED S11942,455 APPROVED PHASE: Note 11 8 2L \$5,600,000 \$1,400,000 \$5,876,738 \$7,000,000 CONSTENC: \$934,093 \$12,876,738 \$5,2876,738 \$5,2		AL PROJECT C		i i	-					τοται
CONST COST: S11,942,645 S12,876,738 PHASES: S12,876,738 3LC S5,876,738			\$550,000		Didor 11 D			LOCAL		
Constrained Constrained Solution Constrained CONSTRUC S12,876,738 Revision Revision S12,876,738 Revision BND FINANCING: TOTALS S5,600,000 S1,400,000 S0 S5,876,738 S12,876,738 PM 1: Safety			\$11 942 645	_		\$5,000,000	\$1,400,000		¢5 976 729	
CONTING: IND COSTS: POT CHG ORD: BMD FINANCING: Revision TOTAL PROJECT COST: \$13,206,738 TOTAL S \$5,600,000 \$1,400,000 \$0 \$5,876,738 \$12,876,738 PM 1: Safety PM 1: Safety Pharr Hidago 0921-02-425 Pharr Bridge C.CE Pharr Pharr \$12,679,730 INTERNOW: At Pharr/ Reynosa Int'l Bridge MCO PROJNUMBER: HG-373 PROJECT HISTORY: INTOTAL PROJECT COST INFORMATION PROJECT HISTORY: REMARKS PROJECT HISTORY: REMARKS PROJECT HISTORY: REMARKS PROJECT HISTORY: REMARKS PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY: PROJECT MORE REVERTING PLANE PROJECT MISTORY: State PLANE PROJECT HISTORY: PROJECT MISTOR					510				JJ,870,738	<i>,,,,,,,,,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,
ND COSTS: POT CHG ORD: SIND FINANCING: REVISION TOTAL PROJECT COST: \$13,206,738 TOTAL S \$5,600,000 \$1,400,000 \$0 \$5,876,738 \$12,876,738 PHOIL: Safety PM 1: Safety			<i>\$554,655</i>	<i>\$12,070,730</i>	:	_				
POT CHG ORD: Intermediate in the state in t						Revi	icinn			
BND FINANCING: TOTAL PROJECT COST: \$13,206,738 TOTALS \$5,600,000 \$1,400,000 \$0 \$5,876,738 \$12,876,738 PM 1: Safety						NEVI				
TOTAL PROJECT COST: \$13,206,738 TOTALS \$5,600,000 \$1,400,000 \$0 \$5,876,738 \$12,876,738 PM 1: Safety	FOT CHO OKD.				1					
Performance Measures	BND FINANCING:				i					
PM 1: Safety Image: Construct of the second se	TOTAL PROJECT	COST:	\$13,206,738		TOTALS	\$5,600,000) \$1,400,000	\$0	\$5,876,738	\$12,876,738
PM 2: Pavement Conditions PM PM 3: System Performance PM 3: System Performance Pharr Hidalgo 0921-02-425 Pharr Bridge C.CE Pharr Pharr Siz,679,730 LIMITS FROM: At Pharr/ Reynosa Int'l Bridge C.CE Pharr Pharr Siz,679,730 LIMITS FROM: At Pharr/ Reynosa Int'l Bridge REVISION DATE: S/1/2023 Dock Expansion Phase II PROJECT Dock Expansion Phase II PROJECT HISTORY: REMARKS Project HISTORY: Rider 11 B, 3LC PROJECT COST INFORMATION PRELIM ENG: \$690,000 Cost of Rider 11 B Sit, 769,730 CONST COST: \$11,686,387 PHASES: 3LC Sit, 6719,585 \$6,719,585 \$6,719,585 \$6,719,585 \$6,719,585 \$6,719,585 \$6,719,585 \$10,679,730 CONTING: IDD COST: \$13,369,730 TOTAL S \$4,768,116 \$1,192,029 \$0 \$6,719,585 \$12,679,730 PM 2: Pavement Conditions ID ID \$4,768,116 \$1,192,029 \$0 \$6,719,585 \$12,679,730		ce Measures								
PM 3: System Performance Pharr Pharr Pharr Siz,679,730 Pharr Hidalgo 0921-02-425 Pharr Bridge C,CE Pharr Pharr Siz,679,730 UMITS FROM: At Pharr/ Reynosa Int'l Bridge MPO PROJ NUMBER: HC-373 PROJECT PROJECT Dock Expansion Phase II PROJECT HISTORY: Retrins Tot: Rider 11 B, 31C PROJECT COST INFORMATION Cost of FEDERAL STATE LOCAL C PROJECT Sources: \$690,000 Cost of Rider 11 B \$4,768,116 \$1,192,029 \$5,960,145 PROSTS: \$11,686,387 PHASES: JLC \$6,719,585 \$6,719,585 \$6,719,585 \$6,719,585 \$6,719,585 \$6,719,585 \$6,719,585 \$6,719,585 \$6,719,585 \$6,719,585 \$12,679,730 ONTING: IND COSTS: \$13,369,730 TOTAL PROJECT COST: \$13,369,730 TOTALS \$4,768,116 \$1,192,029 \$0 \$6,719,585 \$12,679,730 PM 1: Safety PM 1: Safety PM 1: Safety PM /td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	-									
Pharr Hidalgo 0921-02-425 Pharr Bridge C,CE Pharr Pharr \$12,679,730 LIMITS FROM: LIMITS TO: PROJECT Dock Expansion Phase II At Pharr/ Reynosa Int'l Bridge MPO POI NUMBER: HC-373 HC-373 PROJECT DESCRIPTION: Dock Expansion Phase II PROJECT HISTORY: REMARKS Rider 11 B, 3LC PROJECT COST INFORMATION ROW PURCHASE: AUTHORIZED FUNDING BY CATEGORY/SHARE PHASES: S11,686,387 AUTHORIZED FUNDING BY CATEGORY/SHARE PHASES: 3LC COTAL CONST ENG: \$11,686,387 PHASES: 3LC 3LC S5,960,145 CONST ENG: \$993,343 \$12,679,730 S5,960,145 IND COSTS: \$13,369,730 TOTALS \$4,768,116 \$1,192,029 \$0 \$6,719,585 \$6,719,585 POT CHG ORD: BND FINANCING: TOTALS \$4,768,116 \$1,192,029 \$0 \$6,719,585 \$12,679,730 Proformance Measures PM PM Y1,268,116 \$1,192,029 \$0 \$6,719,585 \$12,679,730										
LIMITS FROM: LIMITS TROM: LIMITS TO: At Pharr/ Reynosa Int'l Bridge REVISION DATE: At Pharr/ Reynosa Int'l Bridge BOCK Expansion Phase II Dock Expansion Phase II Dock Expansion Phase II Dock Expansion Phase II PROJECT HISTORY: REMARKS P?: TOTAL PROJECT COST INFORMATION PRELIME NG: S690.000 COST OF APPROVED Rider 11 B S4,768,116 S1,192,029 S6,719,585 S6,719,585 S6,719,585 S6,719,585 S6,719,585 S6,719,585 S6,719,585 S6,719,585 S6,719,585 S6,719,585 S6,719,585 S12,679,730 PAGESE: POT CHG ORD: BND FINANCING: TOTAL PROJECT COST: S13,369,730 Performance Measures PM 1: Safety PM 2: Pavement Conditions PM 2: Pavement Conditions	PM 3: System P	ertormance								
At Phart/ Reynosa Int'l Bridge MPO PROJ NUMBER: HC-373 FUNDING CAT(\$): Rider 11 8, 3LC PROJECT Dock Expansion Phase II PROJECT HISTORY: REMARKS PRELIM ENG: \$690,000 COST OF AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIMENG: AUTHORIZED FUNDING BY CATEGORY/SHARE CONTINC: APPROVED Rider 11 B \$4,768,116 \$1,192,029 \$5,960,145 CONTINC: CONTINC: \$993,343 \$12,679,730 TOTAL PROJECT COST: \$1	Pharr	Hidalgo	0921-02-425	Pharr Bridge	C,CE	Pharr	Pharr	ĺ	\$12,679	,730
LIMITS TO: MPO PROJ NUMBER: HC-373 PROJECT Dack Expansion Phase II FUNDING CAT(\$): Rider 11 B, 3LC DESCRIPTION: PROJECT HISTORY: Rider 11 B, 3LC FUNDING CAT(\$): Rider 11 B, 3LC P7: TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE FUNDING CAT(\$): RUCAL LC TOTAL PRELIM ENG: \$690,000 COST OF AUTHORIZED FUNDING BY CATEGORY/SHARE COAL LC TOTAL ROW PURCHASE: APPROVED Rider 11 B \$4,768,116 \$1,192,029 \$5,960,145 CONST COST: \$11,686,387 PHASES: 3LC \$6,719,585 \$6,719,585 \$6,719,585 \$6,719,585 \$6,719,585 \$6,719,585 \$6,719,585 \$6,719,585 \$6,719,585 \$6,719,585 \$6,719,585 \$6,719,585 \$6,719,585 \$6,719,585 \$6,719,585 \$6,719,585 \$6,719,585 \$12,679,730 FUNDING CAT(\$9,719,585 \$12,679,730 FUNDING CAT(\$1,192,029 \$0 \$6,719,585 \$12,679,730 POT CHG ORD: FUNDING COST: \$13,369,730 FUNDING CAT(\$1,192,029	LIMITS FROM:	At Pharr/ Re	vnosa Int'l Bridge				REVISION DATE:	5/	/1/2023	
Dock Expansion Phase II PROJECT HISTORY: REMARKS P7: TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$690,000 COST OF ROW PURCHASE: APPROVED RIder 11 B \$4,768,116 \$1,192,029 \$6,719,585 \$6,719,585 CONST COST: \$11,686,387 PHASES: 3LC CONST ENG: \$993,343 \$12,679,730 \$12,679,730 POT CHG ORD: TOTALS \$4,768,116 \$1,192,029 \$0 \$6,719,585 \$12,679,730 Performance Measures PH 10 \$4,768,116 \$1,192,029 \$0 \$6,719,585 \$12,679,730 PM 2: Pavement Conditions Image: Physical	LIMITS TO:		,				MPO PROJ NUMBER:	H	C-373	
REMARKS TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$690,000 COST OF RUTHORIZED FUNDING BY CATEGORY/SHARE ROW PURCHASE: APPROVED Rider 11 B \$4,768,116 \$1,192,029 \$5,960,145 CONST COST: \$11,686,387 PHASES: 3LC \$6,719,585 \$12,679,730 TOTAL PROJECT COST: \$13,369,730 TOTALS \$4,768,116 \$1,192,029 \$0 \$6,719,585 \$12,679,730 TOTAL S \$4,768,116 \$1,192,029		Dock Expans	ion Phase II				FUNDING CAT(S):	Ri	der 11 B, 3LC	
P7: AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$690,000 COST OF FEDERAL STATE LOCAL LC TOTAL ROW PURCHASE: APPROVED APPROVED Rider 11 B \$4,768,116 \$1,192,029 \$5,960,145 \$6,719,585 \$12,679,730 \$100 COSTS: \$100 COSTS: \$13,369,730 \$100 COSTS: \$13,369,730 \$100 COSTS: \$11,92,029 \$0 \$6,719,585 \$12,679,730 POT CHG ORD: \$13,369,730 TOTAL S \$4,768,116 \$1,192,029 \$0 \$6,719,585 \$12,679,730	DESCRIPTION:					PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$690,000 COST OF FEDERAL STATE LOCAL LC TOTAL ROW PURCHASE: APPROVED Rider 11 B \$4,768,116 \$1,192,029 \$6,719,585 \$10,000 <td>REMARKS</td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td>	REMARKS					1				
PRELIM ENG:\$690,000 APPROVEDCOST OF APPROVEDFEDERALSTATELOCALLCTOTALROW PURCHASE:\$11,686,387PHASES:\$1,687,370\$1,192,029\$6,719,585\$5,719,585\$6,719,585CONST ENG:\$993,343\$12,679,730\$12,679,730\$6,719,585\$6,719,585\$6,719,585\$6,719,585CONTING:\$100 COSTS:\$100 <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>_ </td> <td></td> <td></td> <td></td> <td></td>					-	_ 				
APPROVED APPROVED Rider 11 B \$4,768,116 \$1,192,029 \$5,960,145 CONST COST: \$11,686,387 PHASES: 3LC \$6,719,585 \$6,719,585 CONST ENG: \$993,343 \$12,679,730 \$12,679,730 \$6,719,585 \$6,719,585 CONTING: IND COSTS: POT CHG ORD: \$13,369,730 \$100 LS \$4,768,116 \$1,192,029 \$0 \$6,719,585 \$12,679,730 POT CHG ORD: TOTALS \$4,768,116 \$1,192,029 \$0 \$6,719,585 \$12,679,730 Performance Measures PM 1: Safety PM PM 2: Pavement Conditions \$12,879,730 \$12,679,730		AL PROJECT C		1						
const cost: \$11,686,387 PHASES: 3LC \$6,719,585 \$6,719,585 \$6,719,585 const eng: \$993,343 \$12,679,730			\$690,000		Diday 11 D			LOCAL	LC.	
CONST ENG: \$993,343 \$12,679,730 \$0,715,505 \$0,715,505 \$0,715,505 CONTING: IND COSTS: I			¢11 606 207		•	\$4,768,116	\$1,192,029		¢C 710 F9F	
CONTING: IND COSTS: POT CHG ORD: IND FINANCING: BND FINANCING: TOTAL PROJECT COST: \$13,369,730 TOTALS \$4,768,116 \$1,192,029 \$0 \$6,719,585 \$12,679,730 Performance Measures PM 1: Safety PM 2: Pavement Conditions					310				\$0,719,585	Ş0,/19,585
IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT COST: \$13,369,730 TOTALS \$4,768,116 \$1,192,029 \$0 \$6,719,585 \$12,679,730 Performance Measures PM 1: Safety PM 2: Pavement Conditions			2223,343	\$12,679,730	1					
POT CHG ORD: BND FINANCING: TOTAL PROJECT COST: \$13,369,730 TOTALS \$4,768,116 Performance Measures Image: Comparison of the state of the s	CONTINC									
BND FINANCING: TOTAL PROJECT COST: \$13,369,730 Performance Measures M PM 1: Safety M PM 2: Pavement Conditions M										
TOTAL PROJECT COST: \$13,369,730 Performance Measures \$4,768,116 \$1,192,029 \$0 \$6,719,585 \$12,679,730 PM 1: Safety [] <t< td=""><td>IND COSTS:</td><td></td><td>1</td><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td></t<>	IND COSTS:		1		1					
Performance Measures PM 1: Safety PM 2: Pavement Conditions	IND COSTS: POT CHG ORD:				 					
PM 1: Safety PM 2: Pavement Conditions	IND COSTS: POT CHG ORD: BND FINANCING:		642 200 Z20							
PM 2: Pavement Conditions	IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT		\$13,369,730		TOTALS	\$4,768,116	5 \$1,192,029	\$0	\$6,719,585	\$12,679,730
	IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Performan		\$13,369,730		TOTALS	\$4,768,116	5 \$1,192,029	\$0	\$6,719,585	\$12,679,730
PM 3: System Performance	IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT		\$13,369,730		TOTALS	\$4,768,116	5 \$1,192,029	\$0	\$6,719,585	\$12,679,730
	IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Performan PM 1: Safety	ce Measures	\$13,369,730		TOTALS	\$4,768,116	5 \$1,192,029	\$0	\$6,719,585	\$12,679,730

					FY 2024				
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONS	OR	YOE CO	DST
Pharr	Hidalgo	0921-02-423	Pharr Bridge	C,CE	Pharr	Pharr	<u>.</u>	\$6,680,	135
LIMITS FROM:		iosa Int'l Bridge		C,CL		REVISION DATE: MPO PROJ NUMBER:		1/2023 -374	
PROJECT DESCRIPTION:	Pharr Bridge C	ommercial Vehicle S	Staging Site		PROJECT HISTORY:	FUNDING CAT(S):	Ric	ler 11 B, 3LC	
REMARKS P7:					·····] 				
TOT	AL PROJECT CO	ST INFORMATI	ON		AUTHORIZE	D FUNDING BY CATE	GORY/SHA	RE	
PRELIM ENG:		\$450,000		1	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			APPROVED	Rider 11 B	\$3,200,000	\$800,000			\$4,000,000
CONST COST:		\$6,175,691	PHASES:	3LC				\$2,680,435	\$2,680,435
CONST ENG:		\$504,744	\$6,680,435						
CONTING:				1					
IND COSTS:				ļ					
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT	COST:	\$7,130,435		TOTALS	\$3,200,00	0 \$800,000	\$0	\$2,680,435	\$6,680,435
Performan	ce Measures								
PM 1: Safety									
-									
PM 2: Pavement	t Conditions								
PM 3: System Pe	erformance								
Pharr	Hidalgo	0921-02-433	Pharr Bridge AG	C,CE	Pharr	Pharr		\$11,942	187
LIMITS FROM: LIMITS TO:	At Pharr/ Reyn	iosa Int'l Bridge				REVISION DATE: MPO PROJ NUMBER:		1/2023 -376	
PROJECT DESCRIPTION:	Agricultural La	b & Training Center			PROJECT HISTORY:	FUNDING CAT(S):	Ric	ler 11 B, Cat 3	
REMARKS									
P7:	AL PROJECT CO		<u></u>	т - — —		D FUNDING BY CATE			
PRELIM ENG:		\$260,000	-		FEDERA		LOCAL	LC	TOTAL
ROW PURCHASE:		\$200,000	COST OF APPROVED	Rider 11 B	\$8,364,350		LOCAL		\$10,455,437
CONST COST:		\$11,006,375	PHASES:	3LC	90,30 4 ,330	γ <u>2</u> ,031,007		\$1,486,750	\$1,486,750
CONST ENG:		\$935,542	\$11,942,187					\$1,480,730	Ş1,480,750
		<i>\$500,012</i>	<i>J11,<i>J</i>4<i>2</i>,107</i>						
CONTING:		1							
		l		1					
POT CHG ORD:				1					
BND FINANCING:		4							
TOTAL PROJECT		\$12,201,917		TOTALS	\$8,364,35	0 \$2,091,087	\$0	\$1,486,750	\$11,942,187
	ce Measures								
PM 1: Safety		4							
PM 2: Pavement		4							
PM 3: System Pe	ertormance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR		YOE CO	OST
Pharr	Hidalgo	2094-01-063	FM 2220 (Ware Rd)	С	Mcallen	TxDOT		\$21,300,	871
LIMITS FROM:	FM 1925 (Monte Cristo)		L	-4	REVISION DATE:	5/1/2023	3	
LIMITS TO:	SH 107					MPO PROJ NUMBER:	HC-20		
PROJECT DESCRIPTION:	Widen fro	m 2 to 6 Lanes With Me	dian		PROJECT HISTORY:	FUNDING CAT(S):	2		
REMARKS P7:					 				
TOT	AL PROJECT	COST INFORMATI	-	i	AUTHORIZE	D FUNDING BY CATEGOR	Y/SHARE		
PRELIM ENG:		\$1,066,725	COST OF		FEDERA	L STATE L	OCAL	LC	TOTAL
ROW PURCHASE:		\$6,608,600		i					
CONST COST:		\$21,300,871	PHASES:	CAT 2	\$17,040,697	\$4,260,174			\$21,300,871
CONST ENG:		\$1,293,132	\$21,300,871	1					
CONTING:		\$1,288,293		1					
IND COSTS:		\$631,327		İ					
POT CHG ORD:		1		1					
BND FINANCING:									
TOTAL PROJECT	COST:	\$32,188,948		TOTALS	\$17,040,69	7 \$4,260,174	\$0	\$0	\$21,300,871
Performar	ice Measures								
PM 1: Safety		\checkmark							
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance	\checkmark							
Pharr	Hidalgo	1803-01-092	EM 1925	C	McAllen	TXDOT		\$10.088	000

Pharr	Hidalgo	1803-01-092	FM 1925	C	McAllen	TxDOT	I	\$10,088	,000
LIMITS FROM:	10th Street					REVISION DATE:	5/1/	2023	
LIMITS TO:	McColl Rd					MPO PROJ NUMBER:	HC-2	290	
PROJECT DESCRIPTION:		n 2 to 6 lane with raised			PROJECT HISTORY:	FUNDING CAT(S):	2, 3	LC	
REMARKS					1				
	PROIFCT	COST INFORMATI	ōō — —	.		FUNDING BY CAT	FGORY/SHAR	F	
PRELIM ENG:		\$505,196	-	1	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$4,190,706	APPROVED	P					
CONST COST:		\$10,088,000	PHASES:	CAT 2	\$8,041,680	\$2,010,420			\$10,052,100
CONST ENG:		\$612,422	\$10,088,000	CAT 3LC				\$35,900	\$35,900
CONTING:		\$610,130							
IND COSTS:		\$298,994		1					
POT CHG ORD:		1		1					
BND FINANCING:				1					
TOTAL PROJECT CO	ST:	\$16,305,448		TOTALS	\$8,041,680	\$2,010,420	\$0	\$35,900	\$10,088,000
Performance	Measures								
PM 1: Safety		~							
PM 2: Pavement Co	onditions								
PM 3: System Perfo	ormance	\checkmark							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	OST
PHARR	HIDALGO	1803-02-035	FM 1925	С	COUNTY	TXDOT		\$6,991,	045
LIMITS FROM:	FM 907 (ALAM	O RD)				REVISION DATE:	5/	/1/2023	
LIMITS TO:	SHARP RD					MPO PROJ NUMBER:	Н	C-12aa	
PROJECT	WIDEN FROM 2	2 TO 4 LANE DIVIDE	D			FUNDING CAT(S):	2		
DESCRIPTION:	WIDEIT ROM				PROJECT HISTORY:				
REMARKS					I I				
P7:					- J <u></u>				
-	AL PROJECT CO			1		FUNDING BY CATE			
PRELIM ENG:		\$350,104	COST OF APPROVED		FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,154,700	PHASES:	CAT 2	\$5,592,836	\$1,398,209			\$6,991,045
CONST COST:		\$6,991,045 \$424,412	\$6,991,045						
CONST ENG:		\$424,412 \$422,824	\$6,991,045						
CONTING:				1					
IND COSTS:		\$207,205		1					
POT CHG ORD:		i		1					
BND FINANCING:		\$0		1					
TOTAL PROJECT	COST:	\$9,550,290		TOTALS	\$5,592,836	i \$1,398,209	\$0	\$0	\$6,991,045
Performan	ce Measures								
PM 1: Safety		\checkmark							
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance	~							
PHARR	HIDALGO	0921-02-479	Pharr Bridge	C, CE	PHARR	PHARR		\$39,937	,500
LIMITS FROM:	At Dharr /Dauna	an International Bri	dae			REVISION DATE:	5/	/1/2023	
LIMITS TO:	At Phan/Reync	osa International Bri	uge			MPO PROJ NUMBER:	Н	C-12bb	
PROJECT	Construct Twin	Span Bridgo				FUNDING CAT(S):	7,	3LC	
DESCRIPTION:	Construct Twin	Span Bridge			PROJECT HISTORY:				
REMARKS									
P7:									
тот	AL PROJECT CO								
PRELIM ENG:			DN	1	AUTHORIZED	FUNDING BY CATE	GORY/SHA	RE	
		\$3,037,402	ON COST OF	 	AUTHORIZED FEDERAL		GORY/SHA		TOTAL
ROW PURCHASE:				CAT 7					TOTAL \$2,000,000
			COST OF	CAT 7 3LC	FEDERAL		LOCAL		
ROW PURCHASE:		\$3,037,402	COST OF APPROVED		FEDERAL		LOCAL	LC	\$2,000,000
ROW PURCHASE: CONST COST:		\$3,037,402 \$36,920,000	COST OF APPROVED PHASES:		FEDERAL		LOCAL	LC	\$2,000,000
ROW PURCHASE: CONST COST: CONST ENG:		\$3,037,402 \$36,920,000	COST OF APPROVED PHASES:		FEDERAL		LOCAL	LC	\$2,000,000
ROW PURCHASE: CONST COST: CONST ENG: CONTING:		\$3,037,402 \$36,920,000	COST OF APPROVED PHASES:		FEDERAL		LOCAL	LC	\$2,000,000
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:		\$3,037,402 \$36,920,000	COST OF APPROVED PHASES:		FEDERAL		LOCAL	LC	\$2,000,000
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:	COST:	\$3,037,402 \$36,920,000 \$3,017,500	COST OF APPROVED PHASES:	3LC 	FEDERAL	STATE	LOCAL	LC	\$2,000,000
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	COST: ce Measures	\$3,037,402 \$36,920,000 \$3,017,500 \$0,	COST OF APPROVED PHASES:	3LC	FEDERAL \$1,600,000	. STATE	LOCAL \$400,000	LC \$37,937,500	\$2,000,000 \$37,937,500
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT		\$3,037,402 \$36,920,000 \$3,017,500 \$0,	COST OF APPROVED PHASES:	3LC	FEDERAL \$1,600,000	. STATE	LOCAL \$400,000	LC \$37,937,500	\$2,000,000 \$37,937,500
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Performan PM 1: Safety	ce Measures	\$3,037,402 \$36,920,000 \$3,017,500 \$0 \$42,974,902	COST OF APPROVED PHASES:	3LC	FEDERAL \$1,600,000	. STATE	LOCAL \$400,000	LC \$37,937,500	\$2,000,000 \$37,937,500
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Performan	ce Measures	\$3,037,402 \$36,920,000 \$3,017,500 \$0 \$42,974,902	COST OF APPROVED PHASES:	3LC	FEDERAL \$1,600,000	. STATE	LOCAL \$400,000	LC \$37,937,500	\$2,000,000 \$37,937,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
PHARR	HIDALGO	0921-02-363	CS	C, CE	PHARR	PHARR		\$11,228	,926
LIMITS FROM:	On I Rd., from	.4 Mi. South of Rand	cho Blanco Rd.			REVISION DATE:		5/1/2023	
LIMITS TO:	Dicker Rd.					MPO PROJ NUMBER:		HC-12ac	
PROJECT	Widen to a 2-la	ane divided roadway	y with continuou	us center turning		FUNDING CAT(S):		7,3LC, CRRSAA	
DESCRIPTION:	lane and shoul	ders			PROJECT HISTORY:				
REMARKS P7:	*CRRSAA - Cor	onavirus Response a	and Relief Suppl	emental App. Act	 				
ΤΟΤΑ	AL PROJECT CO	ST INFORMATIO	ON		AUTHORIZED	FUNDING BY CA	TEGORY/SH	IARE	
PRELIM ENG:		\$308,700	COST OF		FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			APPROVED	CAT 7	\$6,729,075		\$1,682,269		\$8,411,344
CONST COST:		\$10,504,000	PHASES:	CAT 7 (CRRSAA)	\$2,413,582				\$2,413,582
CONST ENG:		\$724,926	\$11,228,926	CAT 3 LC				\$404,000	\$404,000
CONTING:		\$760,408							
IND COSTS:		\$725,312							
BND FINANCING:		\$0							
TOTAL PROJECT	COST:	\$13,023,346		TOTALS	\$9,142,657.20	\$0	\$1,682,269	\$404,000	\$11,228,926
	o Moosuros								
Performanc	e weasures								
Performanc PM 1: Safety	e Weasures	~							
		~							
PM 1: Safety	Conditions	~							
PM 1: Safety PM 2: Pavement PM 3: System Pe	Conditions		20	l P	PHARR	PHAR		\$455.0	000
PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR	Conditions rformance HIDALGO	0921-02-435	cs	R	PHARR	PHARR REVISION DATE:		\$455,0	00
PM 1: Safety PM 2: Pavement PM 3: System Pe	Conditions rformance HIDALGO		CS	R	PHARR	PHARR REVISION DATE: MPO PROJ NUMBER:		\$455,0 5/1/2023 HC-378	00
PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR UMITS FROM: UMITS TO: PROJECT	Conditions rformance HIDALGO On Las Milpas, I Rd.	0921-02-435 from Cage Blvd.		<u> </u>	-4	REVISION DATE:		5/1/2023	000
PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS FROM:	Conditions rformance HIDALGO On Las Milpas, I Rd.	0921-02-435		<u>R</u>	PHARR PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:		5/1/2023 HC-378	000
PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	Conditions rformance HIDALGO On Las Milpas, I Rd.	0921-02-435 from Cage Blvd.		<u> </u>	-4	REVISION DATE: MPO PROJ NUMBER:		5/1/2023 HC-378	000
PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR UMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Conditions rformance HIDALGO On Las Milpas, I Rd. Widen from 2	0921-02-435 from Cage Blvd. to 4 lane curb & gut	ter	R	יףRoject History:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):		5/1/2023 HC-378 7	000
PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA	Conditions rformance HIDALGO On Las Milpas, I Rd. Widen from 2	0921-02-435 from Cage Blvd. to 4 lane curb & gut		R		REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CA	TEGORY/SH	5/1/2023 HC-378 7	
PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG:	Conditions rformance HIDALGO On Las Milpas, I Rd. Widen from 2	0921-02-435 from Cage Blvd. to 4 lane curb & gut ST INFORMATI \$330,482	on Cost of	·	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CA	TEGORY/SH LOCAL	5/1/2023 HC-378 7	TOTAL
PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	Conditions rformance HIDALGO On Las Milpas, I Rd. Widen from 2	0921-02-435 from Cage Blvd. to 4 lane curb & gut ST INFORMATIO \$330,482 \$455,000	ON COST OF APPROVED	R		REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CA	TEGORY/SH	5/1/2023 HC-378 7	000
PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	Conditions rformance HIDALGO On Las Milpas, I Rd. Widen from 2	0921-02-435 from Cage Blvd. to 4 lane curb & gut ST INFORMATIO \$330,482 \$455,000 \$7,862,400	ON COST OF APPROVED PHASES:	·	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CA	TEGORY/SH LOCAL	5/1/2023 HC-378 7	TOTAL
PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	Conditions rformance HIDALGO On Las Milpas, I Rd. Widen from 2	0921-02-435 from Cage Blvd. to 4 lane curb & gut ST INFORMATIO \$330,482 \$455,000	ON COST OF APPROVED	·	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CA	TEGORY/SH LOCAL	5/1/2023 HC-378 7	TOTAL
PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	Conditions rformance HIDALGO On Las Milpas, I Rd. Widen from 2	0921-02-435 from Cage Blvd. to 4 lane curb & gut ST INFORMATIO \$330,482 \$455,000 \$7,862,400	ON COST OF APPROVED PHASES:	·	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CA	TEGORY/SH LOCAL	5/1/2023 HC-378 7	TOTAL
PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS FOM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	Conditions rformance HIDALGO On Las Milpas, I Rd. Widen from 2	0921-02-435 from Cage Blvd. to 4 lane curb & gut ST INFORMATIO \$330,482 \$455,000 \$7,862,400	ON COST OF APPROVED PHASES:	·	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CA	TEGORY/SH LOCAL	5/1/2023 HC-378 7	TOTAL
PM 1: Safety PM 2: Pavement PM 3: System Pe UIMITS FROM: LIMITS TO: IREMARKS PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST ENG: CONST ENG: CONST ENG: IND COSTS: BND FINANCING:	Conditions rformance HIDALGO On Las Milpas, I Rd. Widen from 2	0921-02-435 from Cage Blvd. to 4 lane curb & gut ST INFORMATIO \$330,482 \$455,000 \$7,862,400 \$597,125	ON COST OF APPROVED PHASES:	CAT 7	AUTHORIZEE FEDERAL \$364,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CA STATE	TEGORY/SH LOCAL \$91,000	5/1/2023 HC-378 7 IARE LC	TOTAL \$455,000
PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING:	Conditions rformance HIDALGO On Las Milpas, I Rd. Widen from 2 AL PROJECT CO	0921-02-435 from Cage Blvd. to 4 lane curb & gut ST INFORMATIO \$330,482 \$455,000 \$7,862,400	ON COST OF APPROVED PHASES:	·	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CA STATE	TEGORY/SH LOCAL	5/1/2023 HC-378 7	TOTAL \$455,000
PM 1: Safety PM 2: Pavement PM 3: System Pe UMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT C	Conditions rformance HIDALGO On Las Milpas, I Rd. Widen from 2 AL PROJECT CO	0921-02-435 from Cage Blvd. to 4 lane curb & gut ST INFORMATIO \$330,482 \$455,000 \$7,862,400 \$597,125	ON COST OF APPROVED PHASES:	CAT 7	AUTHORIZEE FEDERAL \$364,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CA STATE	TEGORY/SH LOCAL \$91,000	5/1/2023 HC-378 7 IARE LC	TOTAL
PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS FROM: IMITS FROM: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT CO Performanc PM 1: Safety	Conditions rformance HIDALGO On Las Milpas, I Rd. Widen from 2 AL PROJECT CO COST: E Measures	0921-02-435 from Cage Blvd. to 4 lane curb & gut ST INFORMATIO \$330,482 \$455,000 \$7,862,400 \$597,125	ON COST OF APPROVED PHASES:	CAT 7	AUTHORIZEE FEDERAL \$364,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CA STATE	TEGORY/SH LOCAL \$91,000	5/1/2023 HC-378 7 IARE LC	TOTAL \$455,000
PM 1: Safety PM 2: Pavement PM 3: System Pe UMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT C	Conditions rformance HIDALGO On Las Milpas, I Rd. Widen from 2 AL PROJECT CO COST: E Measures Conditions	0921-02-435 from Cage Blvd. to 4 lane curb & gut ST INFORMATIO \$330,482 \$455,000 \$7,862,400 \$597,125	ON COST OF APPROVED PHASES:	CAT 7	AUTHORIZEE FEDERAL \$364,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CA STATE	TEGORY/SH LOCAL \$91,000	5/1/2023 HC-378 7 IARE LC	TOTAL \$455,000

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COS	ST
		• • • • • • • • • •		• _				4=00.00	
PHARR	HIDALGO	0921-02-434	CS	R	PHARR	PHARR		\$792,00	0
LIMITS FROM:		d., from Jackson R	α.			REVISION DATE:	5/1/2		
LIMITS TO:	Cage Blvd.					MPO PROJ NUMBER:	HC-37 7	//	
PROJECT DESCRIPTION:	Widen from 2 to	o 4 lane curb & gut	ter		PROJECT HISTORY:		/		
REMARKS									
P7:				T					
	AL PROJECT COS					D FUNDING BY CATI	-		
PRELIM ENG:		\$275,625		 	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$792,000	APPROVED	CAT 7	\$633,600		\$158,400		\$792,000
CONST COST:		\$6,300,000		1					
CONST ENG:		\$618,750	\$792,000						
CONTING:		1							
IND COSTS:									
BND FINANCING:		\$0							
TOTAL PROJECT		\$7,986,375		TOTALS	\$633,600) \$0	\$158,400	\$ 0	\$792,000
	ice Measures								
PM 1: Safety									
PM 2: Pavemen									
PM 2: Pavemen PM 3: System P									
		0921-02-436	CS	PE	PHARR	PHARR		\$335,28	6
PM 3: System P	erformance HIDALGO	0921-02-436 from Jackson Rd.	CS	РЕ	PHARR	PHARR REVISION DATE:	5/1/2		6
PM 3: System P PHARR LIMITS FROM: LIMITS TO:	erformance HIDALGO	LL	CS	PE	PHARR	<u></u>	5/1/2 HC-37	2023	6
PM 3: System P PHARR LIMITS FROM:	HIDALGO On Moore Rd., Cage Blvd.	LL		-L	PHARR	REVISION DATE:		2023	6
PM 3: System P PHARR LIMITS FROM: LIMITS TO:	HIDALGO On Moore Rd., Cage Blvd.	from Jackson Rd. ne divided roadwa		-L	PHARR PHARR	REVISION DATE: MPO PROJ NUMBER:	HC-37	2023	6
PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	HIDALGO On Moore Rd., Cage Blvd. Widen to a 2-la	from Jackson Rd. ne divided roadwa		-L	·	REVISION DATE: MPO PROJ NUMBER:	HC-37	2023	6
PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT	HIDALGO On Moore Rd., Cage Blvd. Widen to a 2-la	from Jackson Rd. ne divided roadwa		-L	·	REVISION DATE: MPO PROJ NUMBER:	HC-37	2023	6
PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO On Moore Rd., Cage Blvd. Widen to a 2-la	from Jackson Rd. ne divided roadwa ers	y with continuou	-L	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	HC-37 3LC	2023 79	6
PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO On Moore Rd., ' Cage Blvd. Widen to a 2-la lane and should	from Jackson Rd. ne divided roadwa ers	y with continuou	-L	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	HC-37 3LC	2023 79	6
PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	HIDALGO On Moore Rd., ' Cage Blvd. Widen to a 2-la lane and should	from Jackson Rd. ne divided roadwar ers T INFORMATI	y with continuou	-L	I PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	HC-37 3LC EGORY/SHARE	2023 79	
PM 3: System P PHARR IIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	HIDALGO On Moore Rd., ' Cage Blvd. Widen to a 2-la lane and should	from Jackson Rd. ne divided roadwar ers T INFORMATI \$335,286	y with continuou ON COST OF	is center turning	I PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	HC-37 3LC EGORY/SHARE	2023 79 	
PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	HIDALGO On Moore Rd., ' Cage Blvd. Widen to a 2-la lane and should	from Jackson Rd. ne divided roadwar ers ST INFORMATI \$335,286 \$605,000	y with continuou ON COST OF APPROVED	is center turning	I PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	HC-37 3LC EGORY/SHARE	2023 79 	
PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO On Moore Rd., ' Cage Blvd. Widen to a 2-la lane and should	from Jackson Rd. ne divided roadwar ers T INFORMATI \$335,286 \$605,000 \$6,814,080	y with continuou ON COST OF APPROVED PHASES:	is center turning	I PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	HC-37 3LC EGORY/SHARE	2023 79 	
PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO On Moore Rd., ' Cage Blvd. Widen to a 2-la lane and should	from Jackson Rd. ne divided roadwar ers T INFORMATI \$335,286 \$605,000 \$6,814,080	y with continuou ON COST OF APPROVED PHASES:	is center turning	I PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	HC-37 3LC EGORY/SHARE	2023 79 	
PM 3: System P PHARR PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO On Moore Rd., ' Cage Blvd. Widen to a 2-la lane and should	from Jackson Rd. ne divided roadwar ers T INFORMATI \$335,286 \$605,000 \$6,814,080	y with continuou ON COST OF APPROVED PHASES:	is center turning	I PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	HC-37 3LC EGORY/SHARE	2023 79 	
PM 3: System P PHARR PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: IND COSTS:	HIDALGO On Moore Rd., Cage Blvd. Widen to a 2-la lane and should	from Jackson Rd. ne divided roadwar ers T INFORMATI \$335,286 \$605,000 \$6,814,080 \$486,720	y with continuou ON COST OF APPROVED PHASES:	is center turning	I PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATI	HC-37 3LC EGORY/SHARE	2023 79 	
PM 3: System P PHARR PHARR UIMITS FROM: UIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	HIDALGO On Moore Rd., Cage Blvd. Widen to a 2-la lane and should	from Jackson Rd. ne divided roadwar ers T INFORMATI \$335,286 \$605,000 \$6,814,080 \$486,720 \$0	y with continuou ON COST OF APPROVED PHASES:	CAT 3 LC	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATI	HC-37 3LC EGORY/SHARE LOCAL	2023 79 <u>LC</u> \$335,286	TOTAL \$335,286
PM 3: System P PHARR PHARR UIMITS FROM: UIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	HIDALGO On Moore Rd., Cage Blvd. Widen to a 2-la lane and should	from Jackson Rd. ne divided roadwar ers T INFORMATI \$335,286 \$605,000 \$6,814,080 \$486,720 \$0	y with continuou ON COST OF APPROVED PHASES:	CAT 3 LC	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATI	HC-37 3LC EGORY/SHARE LOCAL	2023 79 <u>LC</u> \$335,286	TOTAL \$335,286
PM 3: System P PHARR PHARR UMITS FROM: UMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Performan	HIDALGO On Moore Rd., Cage Blvd. Widen to a 2-la lane and should AL PROJECT COS	from Jackson Rd. ne divided roadwar ers T INFORMATI \$335,286 \$605,000 \$6,814,080 \$486,720 \$0	y with continuou ON COST OF APPROVED PHASES:	CAT 3 LC	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATI	HC-37 3LC EGORY/SHARE LOCAL	2023 79 <u>LC</u> \$335,286	TOTAL \$335,286

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE CO	ST
PHARR	HIDALGO	0864-01-068	FM 494	C	McAllen	TXDOT		\$18,061,	421
LIMITS FROM:	SH 107	- <i>4</i> 4			-4	REVISION DATE:	5/1/2	2023	
LIMITS TO:	FM 676 (Mile S	5)				MPO PROJ NUMBER:	HC-2	92a	
PROJECT DESCRIPTION:	Widen from 2	to 4 lanes			PROJECT HISTORY:	FUNDING CAT(S):	2		
REMARKS P7:					" 				
тот	TAL PROJECT CO	ST INFORMATI	ON	<u> </u>	AUTHORIZED	FUNDING BY CATE	GORY/SHARI	E	
PRELIM ENG:		\$904,497	COST OF	 	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		l	APPROVED	CAT 2	\$14,449,137	\$3,612,284			\$18,061,421
CONST COST:		\$18,061,421	PHASES:						
CONST ENG:		\$1,096,472	\$18,061,421						
CONTING:		\$1,092,369		İ					
IND COSTS:		\$535,314		1					
POT. CHG ORDER	:								
TOTAL PROJECT	r COST:	\$21,690,073		TOTALS	\$14,449,137	\$3,612,284	\$0	\$0	\$18,061,421
Performar	nce Measures								
PM 1: Safety									
PM 2: Pavemen	nt Conditions								
PM 2: Pavemen PM 3: System P									
		0921-02-437	CS	РЕ	PHARR	PHARR		\$330,48	32
PM 3: System P	Performance HIDALGO	0921-02-437 from Cage Blvd.	CS	РЕ	PHARR	PHARR REVISION DATE:	5/1/		32
PM 3: System P PHARR LIMITS FROM: LIMITS TO:	Performance HIDALGO On Moore Rd., I Rd.	- ↓ ↓	CS	PE	PHARR		5/1/ HC-3	2023	32
PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Performance HIDALGO On Moore Rd., I Rd.	from Cage Blvd.		-L	PHARR	REVISION DATE:		2023	32
PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	HIDALGO On Moore Rd., I Rd. Widen to a 2-1	from Cage Blvd.		-L		REVISION DATE: MPO PROJ NUMBER:	HC-3	2023	32
PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO On Moore Rd., I Rd. Widen to a 2-1	from Cage Blvd. ane divided roadwa ders	y with continuou	-L	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	HC-3 3LC	2023	32
PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	Performance HIDALGO On Moore Rd., I Rd. Widen to a 2-l: lane and shoul	from Cage Blvd. ane divided roadwa ders	y with continuou	-L	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE(HC-3 3LC	2023	32
PM 3: System P PHARR IMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	HIDALGO On Moore Rd., I Rd. Widen to a 2-1: Iane and shoul	from Cage Blvd. ane divided roadwa ders ST INFORMATI	y with continuou ON COST OF APPROVED	-L	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE(HC-3 3LC GORY/SHARI	2023 80 	·
PM 3: System P PHARR IMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	HIDALGO On Moore Rd., I Rd. Widen to a 2-1: Iane and shoul	from Cage Blvd. ane divided roadwa ders ST INFORMATI \$330,482 \$605,000 \$8,777,781	y with continuou ON COST OF APPROVED PHASES:	is center turning	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE(HC-3 3LC GORY/SHARI	2023 80 E LC	TOTAL
PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO On Moore Rd., I Rd. Widen to a 2-1: Iane and shoul	from Cage Blvd. ane divided roadwa ders ST INFORMATI \$330,482 \$605,000	y with continuou ON COST OF APPROVED PHASES:	is center turning	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE(HC-3 3LC GORY/SHARI	2023 80 E LC	TOTAL
PM 3: System P PHARR IMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO On Moore Rd., I Rd. Widen to a 2-1: Iane and shoul	from Cage Blvd. ane divided roadwa ders ST INFORMATI \$330,482 \$605,000 \$8,777,781	y with continuou ON COST OF APPROVED PHASES:	is center turning	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE(HC-3 3LC GORY/SHARI	2023 80 E LC	TOTAL
PM 3: System P PHARR IMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO On Moore Rd., I Rd. Widen to a 2-1: Iane and shoul	from Cage Blvd. ane divided roadwa ders ST INFORMATI \$330,482 \$605,000 \$8,777,781	y with continuou ON COST OF APPROVED PHASES:	is center turning	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE(HC-3 3LC GORY/SHARI	2023 80 E LC	TOTAL
PM 3: System P PHARR IMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	Performance HIDALGO On Moore Rd., I Rd. Widen to a 2-1: Iane and shoul	from Cage Blvd. ane divided roadwa ders ST INFORMATI \$330,482 \$605,000 \$8,777,781	y with continuou ON COST OF APPROVED PHASES: \$330,482	is center turning	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE(HC-3 3LC GORY/SHARI	2023 80 E LC	TOTAL
PM 3: System P PHARR IMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	HIDALGO On Moore Rd., I Rd. Widen to a 2-1: Iane and shoul	from Cage Blvd. ane divided roadwarders ST INFORMATI \$330,482 \$605,000 \$8,777,781 \$597,125	y with continuou ON COST OF APPROVED PHASES: \$330,482	is center turning	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE(STATE	HC-3 3LC GORY/SHARI	2023 80 E LC	TOTAL
PM 3: System P PHARR IMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	HIDALGO On Moore Rd., I Rd. Widen to a 2-1: Iane and shoul	from Cage Blvd. ane divided roadwa ders ST INFORMATI \$330,482 \$605,000 \$8,777,781 \$597,125 \$597,125	y with continuou ON COST OF APPROVED PHASES: \$330,482	s center turning	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE(STATE	HC-3 3LC GORY/SHARI LOCAL	2023 80 E £ \$330,482	TOTAL \$330,482
PM 3: System P PHARR IMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	HIDALGO On Moore Rd., I Rd. Widen to a 2-l: lane and shoul	from Cage Blvd. ane divided roadwa ders ST INFORMATI \$330,482 \$605,000 \$8,777,781 \$597,125 \$597,125	y with continuou ON COST OF APPROVED PHASES: \$330,482	s center turning	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE(STATE	HC-3 3LC GORY/SHARI LOCAL	2023 80 E £ \$330,482	TOTAL \$330,482
PM 3: System P PHARR IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Performar	HIDALGO On Moore Rd., I Rd. Widen to a 2-l: Iane and shoul	from Cage Blvd. ane divided roadwa ders ST INFORMATI \$330,482 \$605,000 \$8,777,781 \$597,125 \$597,125	y with continuou ON COST OF APPROVED PHASES: \$330,482	s center turning	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE(STATE	HC-3 3LC GORY/SHARI LOCAL	2023 80 E £ \$330,482	TOTAL \$330,482

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE C	DST
PHARR	HIDALGO	0921-02-394	CS	С	DONNA	DONNA		\$41,860	,063
LIMITS FROM:	@ DONNA INT	'L BRIDGE			*	REVISION DATE:	5	/1/2023	
LIMITS TO:						MPO PROJ NUMBER:	н	C-361	
PROJECT DESCRIPTION:	NORTHBOUNI TRUCKS	ON OF ROADWAY & O D LOADED / EMPTY /			PROJECT HISTORY:	FUNDING CAT(S):	3	LC, 11 B	
REMARKS P7:					····] 				
тот	AL PROJECT CO	ST INFORMATI	ON	1	AUTHORIZE	D FUNDING BY CATE	GORY/SH	ARE	
PRELIM ENG:		\$2,017,023	COST OF	1 L	FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 3 - LOCAL				\$32,960,063	\$32,960,063
CONST COST:		\$41,860,063	PHASES:	Rider 11 B	\$7,120,00	00 \$1,780,000			\$8,900,000
CONST ENG:		\$1,811,204	\$41,860,063	1					
CONTING:		\$913,676							
IND COSTS:		\$1,193,748							
BND FINANCING:		ļ							
PT CHG ORD		 							
TOTAL PROJECT	COST:	\$47,795,714		TOTALS	\$7,120,00	00 \$1,780,000	\$0	\$32,960,063	\$41,860,063
Performan	ce Measures								
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance								

PHARR	HIDALGO	0921-02-362		C,E,R	McAllen	PCT 4		\$3,221,	300
LIMITS FROM:	On Russel	l Rd., from FM 2220 (Wa	are Rd)			REVISION DATE:	5/	1/2023	
LIMITS TO:	Rooth Rd.					MPO PROJ NUMBER:	нс	C-RU1	
PROJECT DESCRIPTION:	Realignme	ent - Wdening from 2 to	4 lane urban roa	dway	PROJECT HISTORY:	FUNDING CAT(S):	3L	c	
REMARKS P7:	Pending F	unctional Classification			"} " " 				
TOT	TAL PROJECT	COST INFORMATI	ON	T	AUTHORIZED	FUNDING BY CATE	GORY/SHA	RE	
PRELIM ENG:		\$58,800	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$350,000		CAT 3 - LOCAL				\$3,221,300	\$3,221,300
CONST COST:		\$2,600,000	PHASES:						
CONST ENG:		\$212,500	\$3,221,300	I I					
CONTING:		\$0							
IND COSTS:		\$0							
BND FINANCING:		\$0		1					
PT CHG ORD		i							
TOTAL PROJECT	COST:	\$3,221,300		TOTALS	\$0	\$0	\$0	\$3,221,300	\$3,221,300
Performar	nce Measures								
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance								

Pharr Hidalgo 0865-01-108 SH 495 C Palmview TxDOT \$15,139,057 LIMITS FROM: Veterans Bivd, from IH-2 REVISION DATE: 5/1/2023 LIMITS TO: SH 364 (La Homa Rd) MPO PROJ NUMBER: HC-50 PROJECT Construct 4 lane divided urban section FUNDING CAT(S): 1, 2 DESCRIPTION: Construct 5/1/2023 1, 2 PROJECT DESCRIPTION: Construct 4 lane divided urban section PROJECT HISTORY: REMARKS P7: AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$758,148 COST OF APPROVED FEDERAL STATE LOCAL LC ROW PURCHASE: \$2,699,360 APPROVED CAT 1 \$60,719 \$15,130 CONST COST: \$15,139,057 CAT 2 \$12,050,526 \$3,012,632 \$15, CONST ENG: \$919,061 \$15,139,057 CAT 2 \$12,050,526 \$3,012,632 \$15, IND COSTS: \$448,700 \$448,700 S15,020 S15,020 S15,020
LIMITS TO: SH 364 (La Homa Rd) MPO PROJ NUMBER: HC-50 PROJECT DESCRIPTION: Construct 4 lane divided urban section FUNDING CAT(S): 1, 2 PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY: PRELIM ENG: \$758,148 COST OF APPROVED AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$2,699,360 COST OF APPROVED COST OF APPROVED CAT 1 \$60,719 \$15,180 CONST COST: \$15,139,057 CAT 2 \$12,050,526 \$3,012,632 \$15, 200 St 05, 205 \$15,139,057 CONST ENG: \$919,061 \$15,139,057 CAT 2 \$12,050,526 \$3,012,632 \$15, 200 St 05, 205 \$15,139,057
PROJECT DESCRIPTION: Construct 4 lane divided urban section FUNDING CAT(S): 1, 2 PROJECT DESCRIPTION: PROJECT HISTORY: PROJECT HISTORY: REMARKS P7: AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$758,148 \$2,699,360 COST OF APPROVED FEDERAL STATE LOCAL LC ROW PURCHASE: \$2,699,360 \$15,139,057 PHASES: CAT 2 \$12,050,526 \$3,012,632 \$15,130 CONST COST: \$199,061 \$15,139,057 CAT 2 \$12,050,526 \$3,012,632 \$15, CONTING: \$915,622 \$15,139,057 \$15,139,057 \$15,139,057 \$15,139,057
DESCRIPTION: PROJECT HISTORY: REMARKS P7: P7: AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$758,148 COST OF APPROVED ROW PURCHASE: \$2,699,360 APPROVED CAT 1 \$60,719 \$15,180 CONST COST: \$15,139,057 PHASES: CAT 2 \$12,050,526 \$3,012,632 \$15,139,057 CONST ENG: \$915,622
REMARKS P7: AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$758,148 COST OF APPROVED FEDERAL STATE LOCAL LC ROW PURCHASE: \$2,699,360 APPROVED CAT 1 \$60,719 \$15,180 CAT 2 \$12,050,526 \$3,012,632 \$15, 515,139,057 \$15,139,057 CONST ENG: \$919,061 \$15,139,057 \$15,15,139,057 \$15,15,150 \$15,150 \$15,150 \$15,150 \$15,150 \$15,150 \$15,150 \$15,150 \$15,150 \$15,150 \$15,150 \$15,150 \$15,150 \$15,150 \$15,150 \$15,150 \$15,150 \$
P7: AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$758,148 COST OF APPROVED FEDERAL STATE LOCAL LC ROW PURCHASE: \$2,699,360 APPROVED PHASES: CAT 1 \$60,719 \$15,180 CAT 2 \$12,050,526 \$3,012,632 \$15, 515,622 \$15, 515,139,057 CONTING: \$915,622 \$15,139,057
PRELIM ENG: \$758,148 COST OF APPROVED FEDERAL STATE LOCAL LC ROW PURCHASE: \$2,699,360 APPROVED PHASES: CAT 1 \$60,719 \$15,180 CAT 2 \$12,050,526 \$3,012,632 \$15,139,057 \$15,139,057 \$15,139,057 \$15,139,057 \$15,139,057 \$15,139,057 \$15,139,057 \$12,050,526 \$3,012,632 \$15,139,057 </td
ROW PURCHASE: \$2,699,360 APPROVED CAT 1 \$60,719 \$15,180 CONST COST: \$15,139,057 PHASES: CAT 2 \$12,050,526 \$3,012,632 \$15, CONST ENG: \$919,061 \$15,139,057 CAT 2 \$12,050,526 \$3,012,632 \$15, CONTING: \$915,622 \$15,139,057
CONST COST: \$15,139,057 PHASES: CAT 2 \$12,050,526 \$3,012,632 \$15, CONST ENG: \$919,061 \$15,139,057 \$12,050,526 \$3,012,632 \$15, CONTING: \$915,622 \$12,050,526 \$3,012,632 \$15,
CONST COST: \$13,133,037 \$12 \$12,050,526 \$3,012,532 \$15, CONST ENG: \$919,061 \$15,139,057 \$12 \$12,050,526 \$3,012,532 \$15, CONTING: \$915,622 \$12 \$12,050,526 \$12,0
CONTING: \$915,622
IND COSTS: \$448,700
POT CHG ORD:
BND FINANCING: \$0
TOTAL PROJECT COST: \$20,879,948 TOTALS \$12,111,246 \$3,027,811 \$0 \$0 \$15
Performance Measures
PM 1: Safety
PM 2: Pavement Conditions
PM 3: System Performance
PHARR HIDALGO 0921-02-328 CS C,CE VARIOUS Mission \$14,847,141
LIMITS FROM: ON TAYLOR RD @MILE 2 N
LIMITS TO: BUSINESS 83 MPO PROJ NUMBER: HC-257
PROJECT FUNDING CAT(S): 7, 3LC DESCRIPTION: 7, 3LC
PROJECT HISTORY:
REMARKS P7:
P7:
P7: TOTAL PROJECT COST INFORMATION PRELIM ENG: \$743,333 COST OF ROW PURCHASE: \$2,011,852 APPROVED CAT 7 \$10,790,242 \$2,697,560 \$13
P7: AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$743,333 COST OF FEDERAL STATE LOCAL LC ROW PURCHASE: \$2,011,852 APPROVED CAT 7 \$10,790,242 \$2,697,560 \$13 CONST COST: \$13,709,138 PHASES: CAT 3 LC \$1,359,339 \$1
P7: AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$743,333 COST OF ROW PURCHASE: \$2,011,852 APPROVED FEDERAL STATE LOCAL LC CONST COST: \$13,709,138 PHASES: \$1,359,339 \$1 CONST ENG: \$1,138,003 \$14,847,141 CAT 7 \$10,790,242 \$2,697,560 \$13
P7: AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$743,333 COST OF FEDERAL STATE LOCAL LC ROW PURCHASE: \$2,011,852 APPROVED CAT 7 \$10,790,242 \$2,697,560 \$13 CONST COST: \$13,709,138 PHASES: CAT 3 LC \$1,359,339 \$1 CONST ENG: \$1,138,003 \$14,847,141 CONTING: \$376,725 \$376,725
P7: AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$743,333 COST OF ROW PURCHASE: \$2,011,852 APPROVED FEDERAL STATE LOCAL LC CONST COST: \$13,709,138 PHASES: CAT 7 \$10,790,242 \$2,697,560 \$13 CONST COST: \$13,709,138 PHASES: CAT 3 LC \$1,359,339 \$1 CONST ENG: \$1,138,003 \$14,847,141 CONTING: \$376,725 \$13 IND COSTS: \$292,316 \$292,316 \$10,790,242 \$10,790,242 \$10,790,242
P7: AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$743,333 COST OF FEDERAL STATE LOCAL LC ROW PURCHASE: \$2,011,852 APPROVED CAT 7 \$10,790,242 \$2,697,560 \$13 CONST COST: \$13,709,138 PHASES: CAT 3 LC \$1,359,339 \$1 CONST ENG: \$1,138,003 \$14,847,141 CONTING: \$376,725 \$376,725
P7: AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$743,333 COST OF ROW PURCHASE: \$2,011,852 APPROVED FEDERAL STATE LOCAL LC CONST COST: \$13,709,138 PHASES: CAT 7 \$10,790,242 \$2,697,560 \$13 CONST COST: \$13,709,138 PHASES: CAT 3 LC \$1,359,339 \$1 CONST ENG: \$1,138,003 \$14,847,141 CONTING: \$376,725 \$10,790,242 \$2,697,560 \$1,359,339 \$1 IND COSTS: \$292,316 \$292,316 \$13,292,316 \$13,292,316 \$13,292,316 \$13,292,316
P7: AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$743,333 COST OF FEDERAL STATE LOCAL LC ROW PURCHASE: \$2,011,852 APPROVED CAT 7 \$10,790,242 \$2,697,560 \$13 CONST COST: \$13,709,138 PHASES: CAT 3 LC \$1,359,339 \$1 CONST ENG: \$1,138,003 \$14,847,141 CONTING: \$376,725 \$13 IND COSTS: \$292,316 POT CHG ORD: \$10,700,242 \$10,700,242 \$10,700,242 \$10,700,242 \$1,359,339 \$1
P7: AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$743,333 COST OF FEDERAL STATE LOCAL LC ROW PURCHASE: \$2,011,852 APPROVED CAT 7 \$10,790,242 \$2,697,560 \$13 CONST COST: \$13,709,138 PHASES: CAT 3 LC \$1,359,339 \$1 CONST ENG: \$1,138,003 \$14,847,141 CONSTS: \$292,316 \$1 POT CHG ORD: BND FINANCING: \$292,316 \$1 \$1 \$1
P7: AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$743,333 COST OF FEDERAL STATE LOCAL LC ROW PURCHASE: \$2,011,852 APPROVED CAT 7 \$10,790,242 \$2,697,560 \$13 CONST COST: \$13,709,138 PHASES: CAT 7 \$10,790,242 \$2,697,560 \$13 CONST ENG: \$1,138,003 \$14,847,141 CAT 3 LC \$1,359,339 \$1 CONTING: \$376,725 \$10 \$1,359,336 \$1 \$1 POT CHG ORD: \$100 COSTS: \$292,316 \$100 COSTS: \$18,271,367 \$100,790,242 \$0 \$2,697,560 \$1,359,339 \$14
P7: AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$743,333 COST OF FEDERAL STATE LOCAL LC ROW PURCHASE: \$2,011,852 APPROVED CAT 7 \$10,790,242 \$2,697,560 \$13 CONST COST: \$13,709,138 PHASES: CAT 3 LC \$1,359,339 \$1 CONST ENG: \$11,38,003 \$14,847,141 CONTING: \$292,316 \$1 POT CHG ORD: \$292,316 FOT CHG ORD: \$18,271,367 TOTALS \$10,790,242 \$0 \$2,697,560 \$1,359,339 \$14 Performance Measures TOTALS \$10,790,242 \$0 \$2,697,560 \$1,359,339 \$14

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE CO	51
PHARR	HIDALGO	0921-02-327	CS	C, CE	MISSION	Mission		\$5,174,2	155
LIMITS FROM:	ON TAYLOR RD,	FROM BUSINESS 8	83			REVISION DATE:	5/1	/2023	
LIMITS TO:	I-2 (US 83)					MPO PROJ NUMBER:	HC-	-256	
PROJECT DESCRIPTION:	WIDEN FROM 2	TO 4 LANES w/ LE	FT TURN LANE		PROJECT HISTORY:	FUNDING CAT(S):	7, 3	BLC, CRRSAA	
REMARKS P7:									
	TAL PROJECT COS	T INFORMATI	ON	ī	AUTHORIZED	FUNDING BY CATE	GORY/SHAR		
PRELIM ENG:		\$1,989,553	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,192,488	APPROVED	CAT 7	\$395,504		\$98,876		\$494,380
CONST COST:		\$4,674,155	PHASES:	CAT 7 (CRRSAA)	\$4,500,000				\$4,500,000
CONST ENG:		\$500,000	\$5,174,155	CAT 3 LC				\$179,775	\$179,775
CONTING:				İ					
IND COSTS:		1		1					
POT CHG ORD:									
BND FINANCING:		1 		1					
TOTAL PROJECT	г созт:	\$8,356,196		TOTALS	\$4,895,504	\$0	\$98,876	\$179,775	\$5,174,155
Performan	nce Measures								
PM 1: Safety									
-	nt Conditions								
PM 2: Pavemen									
PM 2: Pavemen									
PM 2: Pavemen		0342-01-093	SH 107	с	Edinburg	TxDOT		\$20,498,	722
PM 2: Pavemen PM 3: System P Pharr	Performance	0342-01-093	SH 107	с	Edinburg	TxDOT REVISION DATE:	5/1	\$20,498,	722
PM 2: Pavemen PM 3: System P Pharr LIMITS FROM:	Performance Hidalgo	0342-01-093	SH 107	C.	Edinburg				722
LIMITS FROM: LIMITS TO: PROJECT	Performance Hidalgo Bus 281-W I-69C (US 281)	0342-01-093		c .		REVISION DATE:		/2023 337	722
PM 2: Pavemen PM 3: System P Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Performance Hidalgo Bus 281-W I-69C (US 281)	<u> </u>		с	Edinburg	REVISION DATE: MPO PROJ NUMBER:	HC-	/2023 337	722
PM 2: Pavemen PM 3: System P Pharr LIMITS FROM: LIMITS TO: PROJECT	Performance Hidalgo Bus 281-W I-69C (US 281)	<u> </u>		c		REVISION DATE: MPO PROJ NUMBER:	HC-	/2023 337	722
PM 2: Pavemen PM 3: System P Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Performance Hidalgo Bus 281-W I-69C (US 281)	provements and Re	ehabilitation	<u>с</u>	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	HC- 1, 2	/2023 -337 	722
PM 2: Pavemen PM 3: System P Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	Performance Hidalgo Bus 281-W I-69C (US 281) Operational Im	provements and Re	ehabilitation		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	HC- 1, 2	/2023 -337 	722
PM 2: Pavemen PM 3: System P Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	Performance Hidalgo Bus 281-W I-69C (US 281) Operational Im	orovements and Re	ehabilitation ON COST OF APPROVED	CAT 2	PROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	HC- 1, 2 GORY/SHAF	/2023 -337 2 	
PM 2: Pavemen PM 3: System P Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	Performance Hidalgo Bus 281-W I-69C (US 281) Operational Im	orovements and Re ST INFORMATI \$1,007,914	ehabilitation ON COST OF		PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE STATE	HC- 1, 2 GORY/SHAF	/2023 -337 2 	TOTAL
PM 2: Pavemen PM 3: System P Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	Performance Hidalgo Bus 281-W I-69C (US 281) Operational Im	orovements and Re T INFORMATI \$1,007,914 \$3,676,572 \$20,498,722	ehabilitation ON COST OF APPROVED	ICAT 2	PROJECT HISTORY: AUTHORIZED FEDERAL \$15,200,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE STATE \$3,800,000	HC- 1, 2 GORY/SHAF	/2023 -337 2 	TOTAL \$19,000,000
PM 2: Pavemen PM 3: System P Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	Performance Hidalgo Bus 281-W I-69C (US 281) Operational Im	orovements and Re T INFORMATI \$1,007,914 \$3,676,572 \$20,498,722	ehabilitation ON COST OF APPROVED PHASES:	ICAT 2	PROJECT HISTORY: AUTHORIZED FEDERAL \$15,200,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE STATE \$3,800,000	HC- 1, 2 GORY/SHAF	/2023 -337 2 	TOTAL \$19,000,000
PM 2: Pavemen PM 3: System P Pharr IIMITS FROM: IIMITS FROM: IIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	Performance Hidalgo Bus 281-W I-69C (US 281) Operational Im	orovements and Re ST INFORMATI \$1,007,914 \$3,676,572 \$20,498,722 \$1,662,030	ehabilitation ON COST OF APPROVED PHASES:	ICAT 2	PROJECT HISTORY: AUTHORIZED FEDERAL \$15,200,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE STATE \$3,800,000	HC- 1, 2 GORY/SHAF	/2023 -337 2 	TOTAL \$19,000,000
PM 2: Pavemen PM 3: System P Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: IND COSTS:	Performance Hidalgo Bus 281-W I-69C (US 281) Operational Im	orovements and Re 5T INFORMATI \$1,007,914 \$3,676,572 \$20,498,722 \$1,662,030 \$859,370	ehabilitation ON COST OF APPROVED PHASES:	ICAT 2	PROJECT HISTORY: AUTHORIZED FEDERAL \$15,200,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE STATE \$3,800,000	HC- 1, 2 GORY/SHAF	/2023 -337 2 	TOTAL \$19,000,000
PM 2: Pavemen PM 3: System P Pharr IIMITS FROM: IIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:	Performance Hidalgo Bus 281-W I-69C (US 281) Operational Imp	orovements and Re 5T INFORMATI \$1,007,914 \$3,676,572 \$20,498,722 \$1,662,030 \$859,370	ehabilitation ON COST OF APPROVED PHASES:	ICAT 2	PROJECT HISTORY: AUTHORIZED FEDERAL \$15,200,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE STATE \$3,800,000	HC- 1, 2 GORY/SHAF	/2023 -337 2 	TOTAL \$19,000,000
PM 2: Pavemen PM 3: System P Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: LIND COSTS: POT CHG ORD: BND FINANCING:	Performance Hidalgo Bus 281-W I-69C (US 281) Operational Im	orovements and Re 5T INFORMATI \$1,007,914 \$3,676,572 \$20,498,722 \$1,662,030 \$859,370	ehabilitation ON COST OF APPROVED PHASES:	ICAT 2	PROJECT HISTORY: AUTHORIZED FEDERAL \$15,200,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE STATE \$3,800,000	HC- 1, 2 GORY/SHAF	/2023 -337 2 	TOTAL \$19,000,000
PM 2: Pavemen PM 3: System P Pharr UMITS FROM: UMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST COST: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	Performance Hidalgo Bus 281-W I-69C (US 281) Operational Im	orovements and Re 5T INFORMATI \$1,007,914 \$3,676,572 \$20,498,722 \$1,662,030 \$859,370 \$596,521	ehabilitation ON COST OF APPROVED PHASES:	CAT 2 CAT 1	PROJECT HISTORY: AUTHORIZED FEDERAL \$15,200,000 \$1,198,978	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE STATE \$3,800,000 \$299,744	HC- 1, 2 GORY/SHAF LOCAL	/2023 337 2 RE LC	TOTAL \$19,000,000 \$1,498,722
PM 2: Pavemen PM 3: System P Pharr UMITS FROM: UMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST COST: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	Performance Hidalgo Bus 281-W I-69C (US 281) Operational Im TAL PROJECT COS	orovements and Re 5T INFORMATI \$1,007,914 \$3,676,572 \$20,498,722 \$1,662,030 \$859,370 \$596,521	ehabilitation ON COST OF APPROVED PHASES:	CAT 2 CAT 1	PROJECT HISTORY: AUTHORIZED FEDERAL \$15,200,000 \$1,198,978	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE STATE \$3,800,000 \$299,744	HC- 1, 2 GORY/SHAF LOCAL	/2023 337 2 RE LC	TOTAL \$19,000,000 \$1,498,722
PM 2: Pavemen PM 3: System P Pharr LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Performan	Performance Hidalgo Bus 281-W I-69C (US 281) Operational Im TAL PROJECT COS	orovements and Re ST INFORMATI \$1,007,914 \$3,676,572 \$20,498,722 \$1,662,030 \$859,370 \$596,521 \$28,301,129	ehabilitation ON COST OF APPROVED PHASES:	CAT 2 CAT 1	PROJECT HISTORY: AUTHORIZED FEDERAL \$15,200,000 \$1,198,978	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE STATE \$3,800,000 \$299,744	HC- 1, 2 GORY/SHAF LOCAL	/2023 337 2 RE LC	TOTAL \$19,000,000 \$1,498,722

					F1 2024				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE C	DST
Pharr	Hidalgo	0921-02-376	CS	C,R,E	Pharr	Pharr		\$8,277,	271
LIMITS FROM:	On Hi-Line We	est, From Jackson Rd				REVISION DATE:		5/1/2023	
LIMITS TO:	Cage Blvd					MPO PROJ NUMBER:		HC-339	
PROJECT DESCRIPTION:		ne with continuous l			PROJECT HISTORY:	FUNDING CAT(S):		7, 3LC	
REMARKS P7:	E=Constructio	n Engineering			····:¦ 				
тот	AL PROJECT CO	ST INFORMATI	ON	·	AUTHORIZED	FUNDING BY CAT	EGORY/SH	ARE	
PRELIM ENG:		\$254,800	COST OF		FEDERAL	STATE	LOCAL	LC	тоти
ROW PURCHASE:		\$100,000	APPROVED	Cat 7	\$4,905,488		\$1,226,372		\$6,131,86
CONST COST:		\$7,559,432	PHASES:	CAT 3 LC				\$2,145,411	\$2,145,41
CONST ENG:		\$617,839	\$8,277,271	İ					
CONTING:		1							
IND COSTS:									
POT CHG ORD:		1 		1					
BND FINANCING:		1							
TOTAL PROJECT	COST:	\$8,532,071		TOTALS	\$4,905,488	\$0	\$1,226,372	\$2,145,411	\$8,277,2
Performar	nce Measures								
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 3: System P									
i w 5. System i	criormanee								
Pharr	Hidalgo	1064-01-043	FM 676	C	McAllen	TXDOT/HC	4	\$8,894,	456
LIMITS FROM:	Taylor Rd					REVISION DATE:		5/1/2023	
LIMITS TO:	FM 2220					MPO PROJ NUMBER:		HC-144	
PROJECT						FUNDING CAT(S):		7, 11	
DESCRIPTION:	Wide	en From 2 to 4 Lane	Divided		PROJECT HISTORY:				
					l 				
REMARKS P7:									
	AL PROJECT CO	ST INFORMATI		<u></u>	AUTHORIZED	FUNDING BY CAT	EGORY/SH	ARE	
PRELIM ENG:		\$1,839,870		i	FEDERAL		LOCAL	LC	τοτα
ROW PURCHASE:		\$1,000,000	COST OF APPROVED	CAT 7	\$4,000,000	\$1,000,000			\$5,000,00
CONST COST:		\$8,894,456	DUACEC.	CAT 11	\$3,115,565	\$778,891			\$3,894,45
CONST ENG:		 	\$8,894,456						
CONTING:				ļ					
IND COSTS:		i I		I I					
POT CHG ORD:		l							
BND FINANCING:				i					
TOTAL PROJECT	COST:	\$11,734,326		TOTALS	\$7,115,565	\$1,778,891	\$0	\$0	\$8,894,4
	ice Measures	. , - ,			<i>+-,3,000</i>	. ,,	֥	÷ •	, ,
PM 1: Safety		~							
PM 2: Pavemen	t Conditions								
PM 3: System P	rertormance								

Dham	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE CO	DST
Pharr	Hidalgo	0528-01-118	SH 107 (Conway)	С	Palmhurst	TxDOT		\$21,386,	.280
LIMITS FROM:	SH 495			·L		REVISION DATE:	5/1/2	2023	!
LIMITS TO:	FM 1924 (Mile	3 N)				MPO PROJ NUMBER:	HC-3	883	
PROJECT DESCRIPTION:	Widen from 4 t	to 6 Lanes w/Raised	d Median		PROJECT HISTORY:	FUNDING CAT(S):	2	·	
REMARKS P7:						Limits Corre	ected		
·	AL PROJECT CO	ST INFORMATI	<u></u>	T		D FUNDING BY CATE	GORY/SHARI	E	
PRELIM ENG:		\$1,071,002	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0							
CONST COST:		\$21,386,280	PHASES:	CAT 2	\$17,109,024	\$4,277,256			\$21,386,280
CONST ENG:		\$1,298,317	\$21,386,280	1					
CONTING:		\$1,293,459			R	evisior	a)		
IND COSTS:		\$633,859				CVISIOI			
POT CHG ORD:		1							
BND FINANCING:		İ		İ					
TOTAL PROJECT	COST:	\$25,682,917		TOTALS	\$17,109,024	\$4,277,256	\$0	\$0	\$21,386,280
Performan	ce Measures			•					
PM 1: Safety		~							
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance	\checkmark							
		; ;		-				4	
PHARR	HIDALGO	0921-02-142	CS	R	Hidalgo County	HCRMA		\$44,584,	210
LIMITS FROM:	l	0921-02-142 365 Tollway at FM		R	Hidalgo County	REVISION DATE:		2023	.210
!!	l	·		R	Hidalgo County	<u>i</u>	5/1/: RMA	2023	210
LIMITS FROM:	On IBTC, from IH-2	·	493	<u>.</u>	Hidalgo County	REVISION DATE:		2023	210
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	On IBTC, from IH-2 CONSTRUCT N	365 Tollway at FM	493	<u>.</u>		REVISION DATE: MPO PROJ NUMBER:	RMA	2023	210
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	On IBTC, from : IH-2 CONSTRUCT NO (INTERIM)	365 Tollway at FM	493 DIVIDED (AT GRA	<u>.</u>	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	RMA 3LC	2023	.210
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	On IBTC, from IH-2 CONSTRUCT N	365 Tollway at FM	493 DIVIDED (AT GRA	<u>.</u>	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE(RMA 3LC	2023	210
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	On IBTC, from : IH-2 CONSTRUCT NO (INTERIM)	365 Tollway at FM	493 DIVIDED (AT GRA ON COST OF	<u>.</u>	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE(RMA 3LC GORY/SHARI LOCAL	2023 \-3 E	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	On IBTC, from : IH-2 CONSTRUCT NO (INTERIM)	365 Tollway at FM ON-TOLLED 4 LANE ST INFORMATI \$13,118,273	493 DIVIDED (AT GRA ON COST OF APPROVED DUASES.	ADE) HIGHWAY	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE(RMA 3LC GORY/SHARI LOCAL	2023 \-3 E LC	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	On IBTC, from : IH-2 CONSTRUCT NO (INTERIM)	365 Tollway at FM ON-TOLLED 4 LANE ST INFORMATI \$13,118,273 \$44,584,210	493 DIVIDED (AT GRA ON COST OF APPROVED PHASES:	ADE) HIGHWAY	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE(RMA 3LC GORY/SHARI LOCAL	2023 \-3 E LC	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	On IBTC, from : IH-2 CONSTRUCT NO (INTERIM)	365 Tollway at FM ON-TOLLED 4 LANE ST INFORMATI \$13,118,273 \$44,584,210 \$137,673,338	493 DIVIDED (AT GRA ON COST OF APPROVED PHASES:	ADE) HIGHWAY	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE(RMA 3LC GORY/SHARI LOCAL	2023 \-3 E LC	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	On IBTC, from : IH-2 CONSTRUCT NO (INTERIM)	365 Tollway at FM ON-TOLLED 4 LANE ST INFORMATI \$13,118,273 \$44,584,210 \$137,673,338 \$9,444,203	493 DIVIDED (AT GRA ON COST OF APPROVED PHASES:	ADE) HIGHWAY	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE(RMA 3LC GORY/SHARI LOCAL	2023 \-3 E LC	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	On IBTC, from : IH-2 CONSTRUCT NO (INTERIM)	365 Tollway at FM ON-TOLLED 4 LANE ST INFORMATI \$13,118,273 \$44,584,210 \$137,673,338 \$9,444,203 \$16,223,533	493 DIVIDED (AT GRA ON COST OF APPROVED PHASES:	ADE) HIGHWAY	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE(RMA 3LC GORY/SHARI LOCAL	2023 \-3 E LC	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONTING: IND COSTS:	On IBTC, from : IH-2 CONSTRUCT NO (INTERIM)	365 Tollway at FM ON-TOLLED 4 LANE ST INFORMATI \$13,118,273 \$44,584,210 \$137,673,338 \$9,444,203 \$16,223,533	493 DIVIDED (AT GRA ON COST OF APPROVED PHASES:	ADE) HIGHWAY	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE(RMA 3LC GORY/SHARI LOCAL	2023 \-3 E LC	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: IND COSTS: BND FINANCING:	On IBTC, from : IH-2 CONSTRUCT NG (INTERIM)	365 Tollway at FM ON-TOLLED 4 LANE ST INFORMATI \$13,118,273 \$44,584,210 \$137,673,338 \$9,444,203 \$16,223,533	493 DIVIDED (AT GRA ON COST OF APPROVED PHASES: \$44,584,210	ADE) HIGHWAY	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATEC STATE	RMA 3LC GORY/SHARI LOCAL	2023 \-3 E LC	TOTAL
LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONST ENG: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	On IBTC, from : IH-2 CONSTRUCT NG (INTERIM)	365 Tollway at FM DN-TOLLED 4 LANE ST INFORMATI \$13,118,273 \$44,584,210 \$137,673,338 \$9,444,203 \$16,223,533 \$3,906,761	493 DIVIDED (AT GRA ON COST OF APPROVED PHASES: \$44,584,210	IDE) HIGHWAY	AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATEC STATE	RMA 3LC GORY/SHARI LOCAL	2023 \-3 E \$44,584,210	TOTAL \$44,584,210
LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONST ENG: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	On IBTC, from : IH-2 CONSTRUCT NO (INTERIM)	365 Tollway at FM DN-TOLLED 4 LANE ST INFORMATI \$13,118,273 \$44,584,210 \$137,673,338 \$9,444,203 \$16,223,533 \$3,906,761	493 DIVIDED (AT GRA ON COST OF APPROVED PHASES: \$44,584,210	IDE) HIGHWAY	AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATEC STATE	RMA 3LC GORY/SHARI LOCAL	2023 \-3 E \$44,584,210	TOTAL \$44,584,210
LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT Performan	On IBTC, from : IH-2 CONSTRUCT NO (INTERIM) AL PROJECT CO COST: ICC Measures	365 Tollway at FM DN-TOLLED 4 LANE ST INFORMATI \$13,118,273 \$44,584,210 \$137,673,338 \$9,444,203 \$16,223,533 \$3,906,761	493 DIVIDED (AT GRA ON COST OF APPROVED PHASES: \$44,584,210	IDE) HIGHWAY	AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATEC STATE	RMA 3LC GORY/SHARI LOCAL	2023 \-3 E \$44,584,210	TOTAL \$44,584,210

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPC	NSOR	YOE C	OST
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPC	NSOR	YOE C	COST
PHARR	HIDALGO	0921-02-440	CS	R	Edinburg	Edinburg	5	\$560 <i>,</i>	.000
LIMITS FROM:	On Freddy G	onzalez Dr., from SH 3	36 (10th St.)			REVISION DATE:	ţ	5/1/2023	
LIMITS TO:	FM 2061 (M	cColl Rd)				MPO PROJ NUMBER:	ŀ	HC-120	
PROJECT DESCRIPTION:	WIDEN AND	RECONSTRUCT TO 4 L	ANES DIVIDED U	RBAN	PROJECT HISTORY:	FUNDING CAT(S):		, 	
REMARKS P7:									
тот	AL PROJECT C	OST INFORMATIO	ON	· · · · · · · · · · · · · · · · · · ·	AUTHORIZEI	D FUNDING BY CA	TEGORY/SH	ARE	
PRELIM ENG:		\$270,663	COST OF	 	FEDERA	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$560,000	APPROVED	CAT 7	\$448,000		\$112,000		\$560,000
CONST COST:		\$5,820,468	PHASES:						
CONST ENG:		\$328,109	\$560,000						
CONTING:		\$326,882							
IND COSTS:		\$160,188		1					
BND FINANCING:		:		I I					
PT CHG ORD									
TOTAL PROJECT	COST:	\$7,466,310		TOTALS	\$448,000) \$0	\$112,000	\$0	\$560,000
Performan	ce Measures								
PM 1: Safety		~							
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	DST
PHARR	HIDALGO	0921-02-254	CS	C,E,R		HC 1	Ì	\$7,860,	000
LIMITS FROM:	On Mile 1 East, from	BUS 83	<u></u>	<u> </u>		REVISION DATE:	5	/1/2023	
LIMITS TO:	Mile 8 North					MPO PROJ NUMBER:	н	IC-269	
PROJECT	Deservet 9 milder	40	ale a col al a co			FUNDING CAT(S):	3	LC, 7, CRRSAA	
DESCRIPTION:	Reconstruct & wider	to urban z lanes a	shoulders		PROJECT HISTORY:				
REMARKS P7:	E=Construction Engi	leering			1				
	TOTAL PROJECT COST IN	FORMATION		 !	AUTHORIZED FL	JNDING BY CATE	GORY/SHAR	 E	
PRELIM ENG:		\$778,050	1	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$502,000	COST OF APPROVED PHASES:	CAT 7	\$5,642,269		\$1,410,567		\$7,052,836
CONST COST:		\$6,480,000	1	CAT 3 LC				\$480,000	\$480,000
CONST ENG:		\$878,000		CRRSAA	\$327,164			+	\$327,164
CONTING:		\$588,485	i I	i 					
IND COSTS:		\$561,324	, 1 1	1 1					
BND FINANCING:									
PT CHG ORD			1	1 1 1					
TOTAL PROJECT	COST:	\$9,787,859	1	TOTALS	\$5,969,433	\$0	\$1,410,567	\$480,000	\$7,860,000
Pe	erformance Measures			•					
PM 1: Safety		\checkmark							
PM 2: Pavemen	t Conditions								
PM 3: System Pe	erformance								
			A						
PHARR	HIDALGO	0921-02-361	CS	C,CE	MCALLEN	HC 2		\$19,208	,715
LIMITS FROM:	On Nolana Loop, fro	n FM 1426	·	<u>.</u>		REVISION DATE:	5	/1/2023	
LIMITS TO:	FM 907					MPO PROJ NUMBER:	н	IC-152a	
						FUNDING CAT(S):	7	, 3LC	
PROJECT DESCRIP	TION: WIDEN FROM 2 TO 4	LANE DIVIDED			PROJECT HISTORY:				
REMARKS P7:	Nolana Loop (S1)								
	TOTAL PROJECT COST IN			·	·				
		FORMATION			AUTHORIZED FU	JNDING BY CATE	GORY/SHAR	E	
PRELIM ENG:		\$230,275	į	 	AUTHORIZED FU		JORY/SHAR	LC	TOTAL
PRELIM ENG: ROW PURCHASE:			COST OF APPROVED	CAT 7			-		TOTAL \$17,473,719
		\$230,275	COST OF APPROVED PHASES:	CAT 7 CAT 3 LC	FEDERAL		LOCAL		
ROW PURCHASE:		\$230,275 \$2,000,000	COST OF APPROVED PHASES:	1	FEDERAL		LOCAL	LC	\$17,473,719
ROW PURCHASE: CONST COST:		\$230,275 \$2,000,000 \$17,287,844	COST OF APPROVED PHASES: \$19,208,715	1	FEDERAL		LOCAL	LC	\$17,473,719
ROW PURCHASE: CONST COST: CONST ENG:		\$230,275 \$2,000,000 \$17,287,844 \$1,920,871	COST OF APPROVED PHASES: \$19,208,715	1	FEDERAL		LOCAL	LC	\$17,473,719
ROW PURCHASE: CONST COST: CONST ENG: CONTING:		\$230,275 \$2,000,000 \$17,287,844 \$1,920,871 \$1,074,017	COST OF APPROVED PHASES: \$19,208,715	1	FEDERAL		LOCAL	LC	\$17,473,719
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:		\$230,275 \$2,000,000 \$17,287,844 \$1,920,871 \$1,074,017	COST OF APPROVED PHASES: \$19,208,715	1	FEDERAL		LOCAL	LC	\$17,473,719
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	COST:	\$230,275 \$2,000,000 \$17,287,844 \$1,920,871 \$1,074,017	COST OF APPROVED PHASES: \$19,208,715	1	FEDERAL	STATE	LOCAL	LC	\$17,473,719
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	COST:	\$230,275 \$2,000,000 \$17,287,844 \$1,920,871 \$1,074,017 \$526,321	COST OF APPROVED PHASES: \$19,208,715	CAT 3 LC	FEDERAL \$13,978,975	STATE	LOCAL \$3,494,744	LC \$1,734,996	\$17,473,719 \$1,734,996
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT		\$230,275 \$2,000,000 \$17,287,844 \$1,920,871 \$1,074,017 \$526,321 \$23,039,328	COST OF APPROVED PHASES: \$19,208,715	CAT 3 LC	FEDERAL \$13,978,975	STATE	LOCAL \$3,494,744	LC \$1,734,996	\$17,473,719 \$1,734,996
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT Pe	erformance Measures	\$230,275 \$2,000,000 \$17,287,844 \$1,920,871 \$1,074,017 \$526,321 \$23,039,328	COST OF APPROVED PHASES: \$19,208,715	CAT 3 LC	FEDERAL \$13,978,975	STATE	LOCAL \$3,494,744	LC \$1,734,996	\$17,473,719 \$1,734,996
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT PE PM 1: Safety	erformance Measures t Conditions	\$230,275 \$2,000,000 \$17,287,844 \$1,920,871 \$1,074,017 \$526,321 \$23,039,328	COST OF APPROVED PHASES: \$19,208,715	CAT 3 LC	FEDERAL \$13,978,975	STATE	LOCAL \$3,494,744	LC \$1,734,996	\$17,473,719 \$1,734,996

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	ONSOR	YOE CO	DST
PHARR	HIDALGO	0921-02-332	CS	R,E,C		HC 3		\$7,564,	926
LIMITS FROM:	On Mile 3 N. (Phase I	l), from FM 2221	· • • • • • • • • • • • • • • • • • • •			REVISION DATE:	5	/1/2023	
LIMITS TO:	Tom Gill Rd.					MPO PROJ NUMBER	R: H	IC-286b	
PROJECT DESCRI	PTION: New Location - 2 Lan	e Rural Roadway			PROJECT HISTORY:	FUNDING CAT(S):	7	, 3LC	
REMARKS P7:									
	TOTAL PROJECT COST IN	FORMATION		1	AUTHORIZED	FUNDING BY CATI	EGORY/SHAR	E	
PRELIM ENG:		\$453,926		I I	FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$750,000	COST OF APPROVED PHASES:	CAT 7	\$5,752,00	0	\$1,438,000		\$7,190,000
CONST COST:		\$6,210,000	1	CAT 3 LC				\$374,926	\$374,926
CONST ENG:		\$604,926	\$7,564,926	1					
CONTING:		\$497,903							
IND COSTS:		\$268,650	1	1					
BND FINANCING	:		1	1					
PT CHG ORD			1	I					
TOTAL PROJEC	T COST:	\$8,785,405	1	TOTALS	\$5,752,0	00 \$0	\$1,438,000	\$374,926	\$7,564,926
P	erformance Measures								
PM 1: Safety									
PM 2: Pavemer	nt Conditions]						
PM 3: System F	Performance								

PHARR	HIDALGO		0921-02-512	CS	С	MCALLEN	MCALLE	N	\$10,264	,320
LIMITS FROM:	On Bei	ntsen Rd., from	FM 676 (Mile 5)				REVISION DATE:	5	/1/2023	
LIMITS TO:	FM 19	24 (Mile 3)					MPO PROJ NUMBER	: н	IC-900	
PROJECT DESCRIP	Viden Widen	from 2 to 4 lan	es and continuous	turn lane w/ curb and	d gutter		FUNDING CAT(S):	7	, 3LC	
	non. widen					PROJECT HISTORY:				
REMARKS										
P7:						İ				
	TOTAL PROJE	CT COST INF	ORMATION			AUTHORIZED F	UNDING BY CATE	GORY/SHAR		
PRELIM ENG:			\$275,000	COST OF APPROVED		FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$1,100,000	PHASES:	CAT 7	\$3,248,672		\$812,168		\$4,060,840
CONST COST:			\$10,264,320		CAT 3 LC				\$6,203,480	\$6,203,480
CONST ENG:			\$825,000	\$10,264,320						
CONTING:					1					
IND COSTS:										
BND FINANCING:					1					
PT CHG ORD										
TOTAL PROJECT	COST:		\$12,464,320		TOTALS	\$3,248,672	2 \$0	\$812,168	\$6,203,480	\$10,264,320
Pe	erformance Measures									
PM 1: Safety										
PM 2: Pavemen	t Conditions									
PM 3: System P	erformance									

	YOE CO	DST
PHARR HIDALGO 1064-01-027 FM 676 C MISSION TXDOT	\$32,695,	,295
LIMITS FROM: SH 107 (Conway) REVISION DATE: 5/1/2023		
LIMITS TO: Taylor Rd. MPO PROJ NUMBER: HC-117c		
PROJECT DESCRIPTION: Widen from 2 to 4 Lanes w/ Left Turn Lane ,		
PROJECT DESCRIPTION: Widen from 2 to 4 Lanes w/ Left Turn Lane PROJECT HISTORY:		
REMARKS		
P7:		· — —
	LC	TOTAL
CONTRACT COST OF APPROVED		\$32,194,559
ROW PURCHASE: \$4,465,587 PHASES: CAT 2 \$25,755,647 \$6,438,912 CONST COST: \$32,695,295 CAT 10 Earmark \$400,589 \$100,147		\$500,736
CONST COST: \$22,695,295 CAT 10 Eannair \$400,589 \$100,147		\$500,736
BND FINANCING:		
PT CHG ORD		
TOTAL PROJECT COST: \$43,486,285 TOTALS \$26,156,236 \$6,539,059 \$0	\$0	\$32,695,295
Performance Measures		
PM 1: Safety		
PM 2: Pavement Conditions		
PM 3: System Performance		
PHARR HIDALGO 0255-07-140 US 281 C TXDOT TXDOT	\$146,077	7 379
Finance 0.233 mi S. SH 186 REVISION DATE: 5/1/2023	<i>•</i> 1.0,077	,575
LIMITS TO: 0.023 mi N. FM 490 MPO PROJ NUMBER: HC-384		
PROJECT DESCRIPTION: Rural Expy Facility- Construct 4 lanes with overpasses & two - 2 lane frontage roads roads PROJECT HISTORY: 4,12		·
PROJECT DESCRIPTION: roads PROJECT HISTORY:		
PROJECT DESCRIPTION: IN A LEAP Y DEMIN CONTROL OF MAIL		
PROJECT DESCRIPTION: roads PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY: PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE	 	
PROJECT DESCRIPTION: IN A LEGY HEARY CONSIDER AND PROJECT HISTORY: roads PROJECT HISTORY: PROJECT HISTORY: REMARKS P7: TOTAL PROJECT COST INFORMATION PRELIMENG: \$7,239,311 FEDERAL STATE LOCAL COMPROVED CATA CATA COMPROVED CATA COMP		
PROJECT DESCRIPTION: INdia Legy framely consider visited with ortposes of two Project History: roads PROJECT HISTORY: REMARKS P7: TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$7,239,311 ROW PURCHASE: \$5,265,959 COST OF APPROVED PHASES: CAT 4 \$115,859,048 \$28,964,762		\$144,823,810
PROJECT DESCRIPTION: INDUCES FIGURE CONDUCT FIGURE CONDUCT FIGURE FIGURE CONDUCT FIGURE FIGURE CONDUCT FIGURE FIGURE CONDUCT FIGURE FIGURE CONDUCT FIGURE FIGURE CONDUCT FIGURE		
PROJECT DESCRIPTION: INDUCES Hole Construction from Outputs of Hall Outputs of H		\$144,823,810
PROJECT DESCRIPTION: INDUCES HEAR OF PROJECT ADDRESS & NO 7 FAMP OF DESCRIPTION: PROJECT HISTORY: roads PROJECT HISTORY: PROJECT HISTORY: REMARKS P7: AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$7,239,311 FEDERAL STATE ROW PURCHASE: \$5,265,959 COST OF APPROVED PHASES: CAT 4 \$115,859,048 \$28,964,762 CONST COST: \$146,077,379 CAT 12 \$1,002,855 \$250,714 CONST ENG: \$11,272,641 \$146,077,379 CAT 12 \$1,002,855 \$250,714 CONTING: \$12,484,206 \$14,484,206 \$146,077,379 CONTING: \$12,484,206 CAT 12 \$1,002,855 \$250,714		\$144,823,810
PROJECT DESCRIPTION: INDUCES HEAD CONSIDERED HEAD OF H		\$144,823,810
PROJECT DESCRIPTION: INDUCES HEAD CONSIDERED HEAD OF HEA		\$144,823,810
PROJECT DESCRIPTION: INDUCES HEAD CONDUCT ADJUST ON THE OUTPOINTS OF MANY CONDUCT ADJUST OF MANY CONDUCT ADJUST OF MANY CONDUCT ADJUST OF MANY CONDUCT ADJUST OF MANY CONDUCT ADJUST OF MANY CONDUCT ADJUST OF MANY CONDUCT ADJUST OF MANY CONDUCT ADJUST OF MANY CONDUCT ADJUST OF MANY CONDUCT ADJUST OF MANY CONDUCT ADJUST OF MANY CONST COST: STATE LOCAL ROW PURCHASE: \$5,265,959 COST OF APPROVED PHASES: CAT 4 \$115,859,048 \$28,964,762 CONST COST: \$146,077,379 CAT 12 \$1,002,855 \$250,714 CONST ENG: \$11,272,641 \$146,077,379 CAT 12 \$1,002,855 \$250,714 CONST ENG: \$12,484,206 IND COSTS: \$4,284,490 IND COSTS: \$4,284,490 BND FINANCING: PT CHG ORD Unit conduct additional additionadditional additional additional additional additionadditi		\$144,823,810 \$1,253,569
PROJECT DESCRIPTION: INDUCES HEAD CONSIDERED HILLO HEAD CONSIDERED A UNIC HEAD CONSIDERED A UNIC HEAD CONSIDERATION REMARKS P7: TOTAL PROJECT COST INFORMATION PRELIM ENG: \$7,239,311 ROW PURCHASE: \$5,265,959 COST OF APPROVED PHASES: FEDERAL STATE LOCAL ROW PURCHASE: \$5,265,959 CONST COST: \$146,077,379 CAT 4 \$115,859,048 \$28,964,762 CONST COST: \$146,077,379 CAT 12 CONST ENG: \$11,272,641 \$146,077,379 CONTING: \$12,484,206 IND COSTS: \$4,284,490 BND FINANCING: PT CHG ORD PT CHG ORD TOTALS \$116,861,903 \$29,215,476 \$0		\$144,823,810
PROJECT DESCRIPTION: INDUCES HEAD CONDUCT ADJUST ON THE OUTPOINTS OF MANY CONDUCT ADJUST OF MANY CONDUCT ADJUST OF MANY CONDUCT ADJUST OF MANY CONDUCT ADJUST OF MANY CONDUCT ADJUST OF MANY CONDUCT ADJUST OF MANY CONDUCT ADJUST OF MANY CONDUCT ADJUST OF MANY CONDUCT ADJUST OF MANY CONDUCT ADJUST OF MANY CONDUCT ADJUST OF MANY CONST COST: STATE LOCAL ROW PURCHASE: \$5,265,959 COST OF APPROVED PHASES: CAT 4 \$115,859,048 \$28,964,762 CONST COST: \$146,077,379 CAT 12 \$1,002,855 \$250,714 CONST ENG: \$11,272,641 \$146,077,379 CAT 12 \$1,002,855 \$250,714 CONST ENG: \$12,484,206 IND COSTS: \$4,284,490 IND COSTS: \$4,284,490 BND FINANCING: PT CHG ORD Unit conduct additional additionadditional additional additional additional additionadditi		\$144,823,810 \$1,253,569
PROJECT DESCRIPTION: Initial Exp. Floating of thick with ore pubbles of two Prane Montage roads PROJECT DESCRIPTION: roads PROJECT HISTORY: PROJECT DESCRIPTION: AUTHORIZED FUNDING BY CATEGORY/SHARE P7: AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$7,239,311 ROW PURCHASE: \$5,265,959 COST OF APPROVED PHASES: COST OF APPROVED PHASES: CONST COST: \$146,077,379 CONST ENG: \$11,272,641 \$146,077,379 CAT 12 CONTING: \$12,2484,206 IND COSTS: \$4,284,490 BND FINANCING: \$12,484,206 PT CHG ORD TOTAL PROJECT COST: \$186,623,986 TOTALS Performance Measures \$16,661,903		\$144,823,810 \$1,253,569

DISTRICT COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	ł	YOE CO	ST
PHARR HIDALGO	0255-06-069	US 281	С		TXDOT		\$65,880,	000
LIMITS FROM: 3.9 Mi. N. of SH 18	6			±	REVISION DATE:	5/1/2023		
LIMITS TO: SH 186					MPO PROJ NUMBER:	HC-281		
PROJECT DESCRIPTION: Contruct 4 Lanes v	vith overpasses and tw		ıds		FUNDING CAT(S):	12		
		io 2 lune irontage roa		PROJECT HISTORY:				
REMARKS P7:				 	Revised project limits	5		
TOTAL PROJECT COST	NFORMATION		1	AUTHORIZED FI	JNDING BY CATEGORY	/SHARE		
PRELIM ENG:	\$3,285,210			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,265,959	COST OF APPROVED PHASES:	 					
CONST COST:	\$65,880,000		CAT 12	\$52,704,000	\$13,176,000			\$65,880,000
CONST ENG:	\$3,613,731	\$65,880,000						
CONTING:	\$6,045,100		1		Revis	inn		
IND COSTS:	\$1,944,308		1		ILEVI3			
BND FINANCING:			1					
PT CHG ORD			I I					
TOTAL PROJECT COST:	\$86,034,308		TOTALS	\$52,704,000	\$13,176,000	\$0	\$0	\$65,880,000
Performance Measures								
PM 1: Safety	~							
PM 2: Pavement Conditions								
PM 3: System Performance	\checkmark							

DISTRICT	COUNTY	c	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR		YOE CO	ST
PHARR	HIDALGO	0921-	-02-395	CS	R	MISSION	HIDALGO COU	JNTY		\$3,500,0	00
LIMITS FROM:	ON II	NSPIRATION RD/MI	ILITARY PAR	KWAY LOOP, FRC	M IH-2		REVISION DATE:		5/1/2023		
LIMITS TO:	FM 1	.016					MPO PROJ NUMBER:		HC-341r		
PROJECT DESCRIPT		EN FROM 2 TO 4 LA				<u>. </u>	FUNDING CAT(S):		7		
	Will			, 		PROJECT HISTORY:					
REMARKS P7:											
	TOTAL PROJECT	COST INFORM	ATION			AUTHORIZED F	UNDING BY CATE	GORY/SHA	RE		
PRELIM ENG:		\$1	1,276,483	COST OF	i	FEDERAL	STATE	LOCAL		LC	ΤΟΤΑ
ROW PURCHASE:		\$3	3,500,000	APPROVED	CAT 7	\$2,800,000		\$700,000			\$3,500,000
CONST COST:		\$20	0,047,928	PHASES:							
CONST ENG:		\$2	2,205,272	\$3,500,000							
CONTING:			Ì								
ND COSTS:			ļ								
BND FINANCING:			i		i						
PT CHG ORD											
TOTAL PROJECT	COST:	\$27	7,029,683		TOTALS	\$2,800,000	\$0	\$700,000		\$0	\$3,500,00
Perfo	rmance Measures										
PM 1: Safety		v	/								
PM 2: Pavement	Conditions										
PM 3: System Pe	erformance	~	/								
PM 3: System Pe	erformance	¥	1								
PM 3: System Pe	HIDALGO	0921-	-02-442	CS	PE,R	Edinburg	HC 4			\$1,700,1	62
PHARR	HIDALGO	0921- renton Rd., from I-6	·	CS	PE,R	Edinburg	HC 4		5/1/2023	\$1,700,1	62
PHARR LIMITS FROM:	HIDALGO	renton Rd., from I-6	·	CS	PE,R	Edinburg	Ļ		k	\$1,700,1	62
PHARR LIMITS FROM: LIMITS TO:	HIDALGO On Ti FM 9	renton Rd., from I-6	69C		- I	Edinburg	REVISION DATE:		5/1/2023	\$1,700,1	62
PHARR LIMITS FROM: LIMITS TO: PROJECT	HIDALGO On Ti FM 9	renton Rd., from I-6	69C		- I	Edinburg	REVISION DATE: MPO PROJ NUMBER:		5/1/2023 HC-177a	\$1,700,1	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	HIDALGO On Ti FM 9	renton Rd., from I-6	69C		- I		REVISION DATE: MPO PROJ NUMBER:		5/1/2023 HC-177a	\$1,700,1	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	HIDALGO On Ti FM 9	renton Rd., from I-6	69C		- I		REVISION DATE: MPO PROJ NUMBER:		5/1/2023 HC-177a	\$1,700,1	62
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	HIDALGO On Ti FM 9	renton Rd., from I-6 107 en and Reconstruct	69C Roadway fr		- I	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	GORY/SHA	5/1/2023 HC-177a 7, 3LC	\$1,700,1	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO On T FM 9 Wide	renton Rd., from I-6 107 en and Reconstruct COST INFORM	69C Roadway fr	rom 2 to 4 lanes c	- I	PROJECT HISTORY:	E REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE(GORY/SHA	5/1/2023 HC-177a 7, 3LC	\$1,700,1	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: 	HIDALGO On T FM 9 Wide	en and Reconstruct	69C Roadway fr	cOST OF	- I	PROJECT HISTORY:	E REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE(5/1/2023 HC-177a 7, 3LC		
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: P7: PRELIM ENG: ROW PURCHASE:	HIDALGO On T FM 9 Wide	renton Rd., from I-6 107 en and Reconstruct COST INFORM	69C Roadway fr MATION \$985,162	rom 2 to 4 lanes o	ivided urban	PROJECT HISTORY: AUTHORIZED F	E REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE(LOCAL	5/1/2023 HC-177a 7, 3LC		 \$715,000
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO On T FM 9 Wide	en and Reconstruct	69C Roadway fr MATION \$985,162 \$715,000	cOST OF	ivided urban	PROJECT HISTORY: AUTHORIZED F	E REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE(LOCAL	5/1/2023 HC-177a 7, 3LC	 	 \$715,000
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO On T FM 9 Wide	en and Reconstruct	69C Roadway fr MATION \$985,162 \$715,000 2,517,985	COST OF APPROVED PHASES:	ivided urban	PROJECT HISTORY: AUTHORIZED F	E REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE(LOCAL	5/1/2023 HC-177a 7, 3LC	 	 \$715,000
PHARR IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING:	HIDALGO On T FM 9 Wide	en and Reconstruct	69C Roadway fr MATION \$985,162 \$715,000 2,517,985	COST OF APPROVED PHASES:	ivided urban	PROJECT HISTORY: AUTHORIZED F	E REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE(LOCAL	5/1/2023 HC-177a 7, 3LC	 	 \$715,000
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS:	HIDALGO On T FM 9 Wide	en and Reconstruct	69C Roadway fr MATION \$985,162 \$715,000 2,517,985	COST OF APPROVED PHASES:	ivided urban	PROJECT HISTORY: AUTHORIZED F	E REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE(LOCAL	5/1/2023 HC-177a 7, 3LC	 	 \$715,000
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	HIDALGO On T FM 9 Wide	en and Reconstruct	69C Roadway fr MATION \$985,162 \$715,000 2,517,985	COST OF APPROVED PHASES:	ivided urban	PROJECT HISTORY: AUTHORIZED F	E REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE(LOCAL	5/1/2023 HC-177a 7, 3LC	 	 \$715,000
PHARR UIMITS FROM: UIMITS FROM: UIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONST ENG: IND COSTS: BND FINANCING: PT CHG ORD	HIDALGO On T FM 9 Wide	COST INFORM	69C Roadway fr MATION \$985,162 \$715,000 2,517,985	COST OF APPROVED PHASES:	ivided urban	PROJECT HISTORY: AUTHORIZED F	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATEC STATE	LOCAL	\$/1/2023 HC-177a 7, 3LC	 	TOTA \$715,000 \$985,16
PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: LIND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	HIDALGO On T FM 9 Wide	COST INFORM	69C Roadway fr MATION \$985,162 \$715,000 2,517,985 1,708,954	COST OF APPROVED PHASES:	ivided urban CAT 7 CAT 3 LC	PROJECT HISTORY: AUTHORIZED F FEDERAL \$572,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATEC STATE	LOCAL \$143,000	\$/1/2023 HC-177a 7, 3LC	LC 5,162	TOTA \$715,000 \$985,16
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONST ENG: LIND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT Perfor	HIDALGO On T FM 9 Wide TOTAL PROJECT	cost INFORM \$22 \$25 \$25	69C Roadway fr MATION \$985,162 \$715,000 2,517,985 1,708,954	COST OF APPROVED PHASES:	ivided urban CAT 7 CAT 3 LC	PROJECT HISTORY: AUTHORIZED F FEDERAL \$572,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATEC STATE	LOCAL \$143,000	\$/1/2023 HC-177a 7, 3LC	LC 5,162	TOTA \$715,000 \$985,16
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: LIND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	HIDALGO On T FM 9 Wide TOTAL PROJECT	cost INFORM \$22 \$25 \$25	69C Roadway fr AATION \$985,162 \$715,000 2,517,985 1,708,954 5,927,101	COST OF APPROVED PHASES:	ivided urban CAT 7 CAT 3 LC	PROJECT HISTORY: AUTHORIZED F FEDERAL \$572,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATEC STATE	LOCAL \$143,000	\$/1/2023 HC-177a 7, 3LC	LC 5,162	62 TOTA \$715,000 \$985,163 \$1,700,163

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	,	PROJECT SE	PONSOR	YOE CO	DST
PHARR	HIDALGO	0921-02-499	CS	C,CE	Phar	r	Phar	r	\$9,594,	500
LIMITS FROM:	On I Rd.,	from FM 3072 (Dicker Rd.)				RE	VISION DATE:	5	6/1/2023	
LIMITS TO:	US 281 (f	Military HWY)				MF	O PROJ NUMBE	R: ⊦	IC-499	
PROJECT DESCRIPTION:		a 2-lane divided roadway shoulders	with continuous	center turning	PROJECT HISTORY:	FU	NDING CAT(S):		, 3LC	
REMARKS P7:					 					
	TOTAL PROJECT CO	OST INFORMATION			AU'	THORIZED FUN	DING BY CAT	EGORY/SHAF	RE	
PRELIM ENG:		\$349,033	COST OF	ĺ		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			APPROVED	CAT 7		\$6,896,869		\$1,724,217		\$8,621,086
CONST COST:		\$9,016,000	PHASES:	CAT 3 LC					\$973,414	\$973,414
CONST ENG:		\$578,500	\$9,594,500							
CONTING:		\$280,546								
IND COSTS:		\$206,571								
BND FINANCING:										
PT CHG ORD										
TOTAL PROJECT	COST:	\$10,430,650		TOTALS		\$6,896,869	\$0	\$1,724,217	\$973,414	\$9,594,500
Perfor	mance Measures									
PM 1: Safety		\checkmark								
PM 2: Pavement	Conditions									
PM 3: System Pe	rformance									

PHARR	HIDALGO	ł	0921-02-142	CS	C, CE	Hidalgo County	HCRM	Δ	\$147,11	7 541
			365 Tollway at FM 4		C, CE		-+			
LIMITS FROM:		SIC, from a	365 TOIIWay at FIVI 4	93			REVISION DATE:		/1/2023	
LIMITS TO:	IH-2						MPO PROJ NUMBER	t: R	IMA-3	
PROJECT	CON	STRUCT NO	ON-TOLLED 4 LANE	DIVIDED (AT GRAD	DE) HIGHWAY		FUNDING CAT(S):	3	LC, 12	
DESCRIPTION:		ERIM)				PROJECT HISTORY:				
REMARKS P7:	Pend	ling TPB Ap	proved CAT 7 Increa	se - FC						
	TOTAL PROJECT	COST II	NFORMATION			AUTHORIZED	FUNDING BY CAT	EGORY/SHAR	E	
PRELIM ENG:			\$13,118,273	COST OF		FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$44,584,210	APPROVED	CAT 3 LC				\$129,549,129	\$129,549,129
CONST COST:			\$137,673,338	PHASES:	CAT 12	\$14,054,7	30 \$3,513,682			\$17,568,412
CONST ENG:			\$9,444,203	\$147,117,541						
CONTING:			\$16,223,533							
IND COSTS:			\$3,906,761		1					
BND FINANCING:			ļ							
PT CHG ORD			1		Ì					
TOTAL PROJECT CO	DST:		\$224,950,318		TOTALS	\$14,054,7	30 \$3,513,682	\$0	\$129,549,129	\$147,117,541
Perform	ance Measures									
PM 1: Safety										
PM 2: Pavement C	onditions									
PM 3: System Perf	ormance									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE C	OST
PHARR	HIDALGO	0921-02-447	CS	C, CE	Weslaco	HC 1		\$25,060	0,788
LIMITS FROM:	On Mile 6	W., from Mile 14 1/2				REVISION DATE:		5/1/2023	
LIMITS TO:	Mile 11 N					MPO PROJ NUMBER:		HC-148bbb	
PROJECT	Widon fro	n 2 to 4 lanor				FUNDING CAT(S):		7, 3LC	
DESCRIPTION:	widen no	m 2 to 4 lanes			PROJECT HISTORY:				
REMARKS P7:									
	TOTAL PROJECT CO	ST INFORMATION			AUTHORIZED F	UNDING BY CATE	GORY/SHA	RE	
PRELIM ENG:		\$631,273	COST OF	İ	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,797,654	APPROVED	CAT 7	\$18,089,991		\$4,522,498		\$22,612,489
CONST COST:		\$22,850,788	PHASES:	CAT 3 LC				\$2,448,299	\$2,448,299
CONST ENG:		\$2,210,000	\$25,060,788						
CONTING:		\$837,455		i i					
IND COSTS:		\$798,636							
BND FINANCING:		i i		i I					
PT CHG ORD									
TOTAL PROJECT	r cost:	\$30,125,806		TOTALS	\$18,089,991	\$0	\$4,522,498	\$2,448,299	\$25,060,788
Perfo	ormance Measures								
		~							
PM 1: Safety		•							
PM 1: Safety PM 2: Pavemen	nt Conditions	•							
		✓ ✓							
PM 2: Pavemen									
PM 2: Pavemen			FM 1925	с	McAllen	ТХДОТ		\$33,15	1,161
PM 2: Pavemen PM 3: System Po PHARR	Performance	1803-01-094	FM 1925	с	McAllen	TXDOT REVISION DATE:		\$33,15: 5/1/2023	1,161
PM 2: Pavemen PM 3: System Po PHARR LIMITS FROM:	Performance	1803-01-094	FM 1925	c c	McAllen	<u>i</u>		<u> </u>	1,161
PM 2: Pavemen PM 3: System Po PHARR LIMITS FROM: LIMITS TO: PROJECT	HIDALGO Wallace Ru 10th St	1803-01-094		c	McAllen	REVISION DATE:	I	5/1/2023	1,161
PM 2: Pavemen PM 3: System P	HIDALGO Wallace Ru 10th St	1803-01-094		c	McAllen PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	I	5/1/2023 HC-338	1,161
PM 2: Pavemen PM 3: System Po PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	HIDALGO Wallace Ru 10th St	1803-01-094		c		REVISION DATE: MPO PROJ NUMBER:	I	5/1/2023 HC-338	1,161
PM 2: Pavemen PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	HIDALGO Wallace Ru 10th St	1803-01-094		c		REVISION DATE: MPO PROJ NUMBER:	I	5/1/2023 HC-338	1,161
PM 2: Pavemen PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	HIDALGO Wallace R 10th St	1803-01-094		с с	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:		5/1/2023 HC-338 1, 2	
PM 2: Pavemen PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO HIDALGO Wallace R 10th St Widen fro	1803-01-094		с 	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE		5/1/2023 HC-338 1, 2	
PM 2: Pavemen PM 3: System PA PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG:	HIDALGO Wallace R 10th St Widen fro TOTAL PROJECT CO	1803-01-094 1 m 2 to 6 lanes with raise 5T INFORMATION \$1,401,009 \$480,375	ed median COST OF APPROVED	CAT 1		REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE STATE	GORY/SHA	5/1/2023 HC-338 1, 2	TOTAL
PM 2: Pavemen PM 3: System PA PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE:	HIDALGO Wallace R 10th St Widen fro TOTAL PROJECT CO	1803-01-094 1 m 2 to 6 lanes with raise ST INFORMATION \$1,401,009 \$480,375 \$33,151,161	ed median			REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE STATE \$656,320	GORY/SHA	5/1/2023 HC-338 1, 2	
PM 2: Pavemen PM 3: System PARR UMITS FROM: UMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE:	HIDALGO Wallace R 10th St Widen fro TOTAL PROJECT CO	1803-01-094 d m 2 to 6 lanes with raise ST INFORMATION \$1,401,009 \$480,375 \$33,151,161 \$1,698,365	ed median COST OF APPROVED	CAT 1	PROJECT HISTORY: AUTHORIZED FI FEDERAL \$2,625,281	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE STATE \$656,320	GORY/SHA	5/1/2023 HC-338 1, 2	
PM 2: Pavemen PM 3: System Pi PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST ENG:	HIDALGO Wallace R 10th St Widen fro TOTAL PROJECT CO	1803-01-094 1 m 2 to 6 lanes with raise ST INFORMATION \$1,401,009 \$480,375 \$33,151,161 \$1,698,365 \$1,692,010	cost of APPROVED PHASES:	CAT 1	PROJECT HISTORY: AUTHORIZED FI FEDERAL \$2,625,281	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE STATE \$656,320	GORY/SHA	5/1/2023 HC-338 1, 2	
PM 2: Pavemen PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS:	HIDALGO Wallace R 10th St Widen fro	1803-01-094 d m 2 to 6 lanes with raise ST INFORMATION \$1,401,009 \$480,375 \$33,151,161 \$1,698,365	cost of APPROVED PHASES:	CAT 1	PROJECT HISTORY: AUTHORIZED FI FEDERAL \$2,625,281	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE STATE \$656,320	GORY/SHA	5/1/2023 HC-338 1, 2	1,161
PM 2: Pavemen PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO Wallace R 10th St Widen fro	1803-01-094 1 m 2 to 6 lanes with raise ST INFORMATION \$1,401,009 \$480,375 \$33,151,161 \$1,698,365 \$1,692,010	cost of APPROVED PHASES:	CAT 1	PROJECT HISTORY: AUTHORIZED FI FEDERAL \$2,625,281	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE STATE \$656,320	GORY/SHA	5/1/2023 HC-338 1, 2	
PM 2: Pavemen PM 2: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	HIDALGO Wallace Ru 10th St Widen fro	1803-01-094 1 m 2 to 6 lanes with raise ST INFORMATION \$1,401,009 \$480,375 \$33,151,161 \$1,698,365 \$1,692,010 \$829,168	cost of APPROVED PHASES:	CAT 1 CAT 2	PROJECT HISTORY: AUTHORIZED FI FEDERAL \$2,625,281	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE STATE \$656,320	GORY/SHA LOCAL	5/1/2023 HC-338 1, 2 RE LC	
PM 2: Pavemen PM 2: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	HIDALGO Wallace Ru 10th St Widen fro	1803-01-094 1 m 2 to 6 lanes with raise ST INFORMATION \$1,401,009 \$480,375 \$33,151,161 \$1,698,365 \$1,692,010	cost of APPROVED PHASES:	CAT 1	PROJECT HISTORY: AUTHORIZED FI FEDERAL \$2,625,281	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE S656,320 \$5,973,912	GORY/SHA	5/1/2023 HC-338 1, 2 RE LC	TOTAL \$3,281,601 \$29,869,560
PM 2: Pavemen PM 3: System PA PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONST ENG: CONST ENG: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	HIDALGO Wallace Ru 10th St Widen fro	1803-01-094 1 m 2 to 6 lanes with raise ST INFORMATION \$1,401,009 \$480,375 \$33,151,161 \$1,698,365 \$1,692,010 \$829,168	cost of APPROVED PHASES:	CAT 1 CAT 2	PROJECT HISTORY: AUTHORIZED FI FEDERAL \$2,625,281 \$23,895,648	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE S656,320 \$5,973,912	GORY/SHA LOCAL	5/1/2023 HC-338 1, 2 RE LC	TOTAL \$3,281,601 \$29,869,560
PM 2: Pavemen PM 3: System PA PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONST ENG: CONST ENG: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	HIDALGO Wallace R 10th St Widen fro TOTAL PROJECT CO	1803-01-094 1 m 2 to 6 lanes with raise ST INFORMATION \$1,401,009 \$480,375 \$33,151,161 \$1,698,365 \$1,692,010 \$829,168	cost of APPROVED PHASES:	CAT 1 CAT 2	PROJECT HISTORY: AUTHORIZED FI FEDERAL \$2,625,281 \$23,895,648	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE S656,320 \$5,973,912	GORY/SHA LOCAL	5/1/2023 HC-338 1, 2 RE LC	TOTAL \$3,281,601 \$29,869,560
PM 2: Pavemen PM 2: System PA PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT Perfo	HIDALGO Wallace R 10th St Widen fro TOTAL PROJECT CO TOTAL PROJECT CO	1803-01-094 1 m 2 to 6 lanes with raise ST INFORMATION \$1,401,009 \$480,375 \$33,151,161 \$1,698,365 \$1,692,010 \$829,168 \$39,252,088	cost of APPROVED PHASES:	CAT 1 CAT 2	PROJECT HISTORY: AUTHORIZED FI FEDERAL \$2,625,281 \$23,895,648	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE S656,320 \$5,973,912	GORY/SHA LOCAL	5/1/2023 HC-338 1, 2 RE LC	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NJON	102.0	OST
PHARR	HIDALGO	3629-01-001	SH 68	С	Mission	TXDOT		\$209,74	4,640
LIMITS FROM:	US 83					REVISION DATE:		5/1/2023	
LIMITS TO:	FM 1925					MPO PROJ NUMBER:		HC-295C	
PROJECT	Construction	. م امعه مان تقامم مربعا	hinh			FUNDING CAT(S):		12, 11	
DESCRIPTION:	Construct new	v 4 lane divided rural	nignway tacility	l	PROJECT HISTORY:				
REMARKS									
P7:									
	TOTAL PROJECT COST	INFORMATION			AUTHORIZED F	UNDING BY CATE	GORY/SHA	RE	
PRELIM ENG:		\$9,763,613	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$21,996,250	APPROVED	CAT 11		\$53,164,640			\$53,164,640
CONST COST:		\$209,744,640	PHASES:	CAT 12		\$156,580,000			\$156,580,000
CONST ENG:		\$7,751,113	\$209,744,640						
CONTING:		\$11,985,408		1					
IND COSTS:		\$5,778,465		i					
BND FINANCING:									
PT CHG ORD		i		İ					
TOTAL PROJECT	COST:	\$267,019,489		TOTALS	\$0	\$209,744,640	\$0	\$0	\$209,744,640
Perfo	rmance Measures			1					
PM 1: Safety									
PM 1: Safety PM 2: Pavement	t Conditions								
PM 2: Pavement									
PM 2: Pavement		0921-02-436	CS	E,R,C	PHARR	PHARR		\$7,905	5,800
PM 2: Pavement PM 3: System Pe PHARR	HIDALGO	0921-02-436 from Jackson Rd.	CS	E,R,C	PHARR	PHARR REVISION DATE:	i	\$7,905	,800
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM:	HIDALGO	_LL	CS	E,R,C	PHARR	L		L	,800
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO:	HIDALGO On Moore Rd. Cage Blvd.	from Jackson Rd.		_LJ	PHARR	REVISION DATE:		5/1/2023	,800
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT	HIDALGO On Moore Rd. Cage Blvd.	from Jackson Rd.		center turning	PHARR PHARR	REVISION DATE: MPO PROJ NUMBER:		5/1/2023 HC-379	,800
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	HIDALGO On Moore Rd. Cage Blvd. Widen to a 2- lane and shou	from Jackson Rd. ane divided roadway Iders		center turning		REVISION DATE: MPO PROJ NUMBER:		5/1/2023 HC-379	,800
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	HIDALGO On Moore Rd. Cage Blvd. Widen to a 2-	from Jackson Rd. ane divided roadway Iders		center turning		REVISION DATE: MPO PROJ NUMBER:		5/1/2023 HC-379	,800
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	HIDALGO On Moore Rd. Cage Blvd. Widen to a 2- lane and shou	from Jackson Rd. ane divided roadway Iders on Engineering		center turning	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:		5/1/2023 HC-379 3LC, 7	,800
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO On Moore Rd. Cage Blvd. Widen to a 2-1 lane and shou E= Constructio	from Jackson Rd. ane divided roadway Iders on Engineering	with continuous	center turning	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):		5/1/2023 HC-379 3LC, 7	
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG:	HIDALGO On Moore Rd. Cage Blvd. Widen to a 2-1 lane and shou E= Constructio	ane divided roadway Iders In Engineering		center turning	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE	GORY/SHA	5/1/2023 HC-379 3LC, 7	
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE:	HIDALGO On Moore Rd. Cage Blvd. Widen to a 2-1 lane and shou E= Constructio	from Jackson Rd. ane divided roadway Iders on Engineering INFORMATION \$335,286	with continuous	center turning	PROJECT HISTORY: AUTHORIZED FI FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE	GORY/SHA	5/1/2023 HC-379 3LC, 7 RE LC	
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO On Moore Rd. Cage Blvd. Widen to a 2-1 lane and shou E= Constructio	from Jackson Rd. ane divided roadway Iders In Engineering INFORMATION \$335,286 \$605,000	cost of	center turning	PROJECT HISTORY: AUTHORIZED FI FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE	GORY/SHA	5/1/2023 HC-379 3LC, 7	TOTAL
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO On Moore Rd. Cage Blvd. Widen to a 2-1 lane and shou E= Constructio	from Jackson Rd. ane divided roadway Iders INFORMATION \$335,286 \$605,000 \$6,814,080	COST OF APPROVED PHASES:	center turning	PROJECT HISTORY: AUTHORIZED FI FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE	GORY/SHA	5/1/2023 HC-379 3LC, 7 RE LC	
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO On Moore Rd. Cage Blvd. Widen to a 2-1 lane and shou E= Constructio	from Jackson Rd. ane divided roadway Iders INFORMATION \$335,286 \$605,000 \$6,814,080	COST OF APPROVED PHASES:	center turning	PROJECT HISTORY: AUTHORIZED FI FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE	GORY/SHA	5/1/2023 HC-379 3LC, 7 RE LC	
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: LIMITS COSTS:	HIDALGO On Moore Rd. Cage Blvd. Widen to a 2-1 lane and shou E= Constructio	from Jackson Rd. ane divided roadway Iders INFORMATION \$335,286 \$605,000 \$6,814,080	COST OF APPROVED PHASES:	center turning	PROJECT HISTORY: AUTHORIZED FI FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE	GORY/SHA	5/1/2023 HC-379 3LC, 7 RE LC	
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: IND COSTS: BND FINANCING:	HIDALGO On Moore Rd. Cage Blvd. Widen to a 2-1 lane and shou E= Constructio TOTAL PROJECT COST	from Jackson Rd. ane divided roadway Iders INFORMATION \$335,286 \$605,000 \$6,814,080	COST OF APPROVED PHASES:	center turning	PROJECT HISTORY: AUTHORIZED FI FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE	GORY/SHA	5/1/2023 HC-379 3LC, 7 RE LC	TOTAL \$6,084,000 \$1,821,800
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	HIDALGO On Moore Rd. Cage Blvd. Widen to a 2-1 lane and shou E= Constructio TOTAL PROJECT COST	from Jackson Rd. ane divided roadway Iders INFORMATION \$335,286 \$605,000 \$6,814,080 \$486,720	COST OF APPROVED PHASES:	CAT 7 CAT 3 LC	PROJECT HISTORY: AUTHORIZED FI FEDERAL \$4,867,200	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE STATE	GORY/SHA LOCAL \$1,216,800	5/1/2023 HC-379 3LC, 7 RE LC \$1,821,800	TOTAL \$6,084,000 \$1,821,800
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST ENG: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Perfo	HIDALGO On Moore Rd. Cage Blvd. Widen to a 2- lane and shou E= Constructio TOTAL PROJECT COST	from Jackson Rd. ane divided roadway Iders INFORMATION \$335,286 \$605,000 \$6,814,080 \$486,720	COST OF APPROVED PHASES:	CAT 7 CAT 3 LC	PROJECT HISTORY: AUTHORIZED FI FEDERAL \$4,867,200	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE STATE	GORY/SHA LOCAL \$1,216,800	5/1/2023 HC-379 3LC, 7 RE LC \$1,821,800	
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	HIDALGO On Moore Rd. Cage Blvd. Widen to a 2- lane and shou E= Constructio TOTAL PROJECT COST	from Jackson Rd. ane divided roadway Iders INFORMATION \$335,286 \$605,000 \$6,814,080 \$486,720 \$8,241,086	COST OF APPROVED PHASES:	CAT 7 CAT 3 LC	PROJECT HISTORY: AUTHORIZED FI FEDERAL \$4,867,200	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE STATE	GORY/SHA LOCAL \$1,216,800	5/1/2023 HC-379 3LC, 7 RE LC \$1,821,800	TOTAL \$6,084,000 \$1,821,800

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE	соѕт
PHARR	HIDALGO		0921-02-360	CS	R	WESLACO	HC 1		\$3,20	0,000
LIMITS FROM:	ON N	VILE 10 N., F	ROM MILE 6 (WES	STGATE)			REVISION DATE:		5/1/2023	
LIMITS TO:	FM 1	1015					MPO PROJ NUMBER	:	HC-264r	
PROJECT DESCRIP		EN FROM 2					FUNDING CAT(S):		7	
Those of Desenant						PROJECT HISTORY:				
REMARKS P7:										
	TOTAL PROJECT	COST IN	FORMATION			AUTHORIZED F	UNDING BY CATE	GORY/SHA	RE	
PRELIM ENG:			\$1,240,022	COST OF	İ	FEDERAL	STATE	LOCAL	LC	ΤΟΤΑΙ
ROW PURCHASE:			\$3,200,000	APPROVED	CAT 7	\$2,560,000		\$640,000		\$3,200,000
CONST COST:			\$20,875,865	PHASES:						
CONST ENG:			\$2,300,000	\$3,200,000						
CONTING:			i		i .					
IND COSTS:										
BND FINANCING:			i		i					
PT CHG ORD										
TOTAL PROJECT	COST:		\$27,615,887		TOTALS	\$2,560,000	\$0	\$640,000	\$0	\$3,200,000
Perfo	rmance Measures									
PM 1: Safety			\checkmark							
PM 2: Pavement	t Conditions									
PM 3: System Pe	erformance		V							
PM 3: System Pe	erformance		\checkmark							
PM 3: System Pe	HIDALGO		0921-02-440	CS	C, CE	Edinburg	Edinbu	g	\$6,14	8,577
PHARR	HIDALGO	reddy Gonza	0921-02-440 alez Dr., from SH 3:		C, CE	Edinburg	Edinbur		\$6,14	8,577
PHARR LIMITS FROM: LIMITS TO:	HIDALGO On F	reddy Gonza 2061 (McCol	alez Dr., from SH 3		C, CE	Edinburg	<u> </u>	!		8,577
PHARR LIMITS FROM: LIMITS TO:	HIDALGO On F FM 2	2061 (McCol	alez Dr., from SH 3: I Rd)	36 (10th St.)		Edinburg	REVISION DATE:	:	5/1/2023	8,577
PHARR LIMITS FROM: LIMITS TO:	HIDALGO On F FM 2	2061 (McCol	alez Dr., from SH 3	36 (10th St.)		Edinburg	REVISION DATE: MPO PROJ NUMBER	:	5/1/2023 HC-120	8,577
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	HIDALGO On F FM 2	2061 (McCol	alez Dr., from SH 3: I Rd)	36 (10th St.)		·	REVISION DATE: MPO PROJ NUMBER	:	5/1/2023 HC-120	8,577
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	HIDALGO On F FM 2	2061 (McCol	alez Dr., from SH 3: I Rd)	36 (10th St.)		·	REVISION DATE: MPO PROJ NUMBER	:	5/1/2023 HC-120	8,577
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	HIDALGO On F FM 2	2061 (McCol	alez Dr., from SH 3: I Rd) ONSTRUCT TO 4 LA	36 (10th St.)		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER		5/1/2023 HC-120 7, 3LC	8,577
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO On F FM 2 WIDI	2061 (McCol	alez Dr., from SH 3: I Rd) ONSTRUCT TO 4 LA	36 (10th St.) ANES DIVIDED UR		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): UNDING BY CATE		5/1/2023 HC-120 7, 3LC	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG:	HIDALGO On F FM 2 WIDI	2061 (McCol	alez Dr., from SH 3: I Rd) ONSTRUCT TO 4 L/	36 (10th St.) ANES DIVIDED UR COST OF APPROVED		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): UNDING BY CATE	GORY/SHA	5/1/2023 HC-120 7, 3LC	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE:	HIDALGO On F FM 2 WIDI	2061 (McCol	alez Dr., from SH 3: I Rd) ONSTRUCT TO 4 LA FORMATION \$270,663	36 (10th St.)	3AN	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): UNDING BY CATE	GORY/SHA	5/1/2023 HC-120 7, 3LC	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO On F FM 2 WIDI	2061 (McCol	alez Dr., from SH 3: I Rd) ONSTRUCT TO 4 L/ FORMATION \$270,663 \$560,000	36 (10th St.) ANES DIVIDED UR COST OF APPROVED	SAN	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): UNDING BY CATE	GORY/SHA	5/1/2023 HC-120 7, 3LC RE LC	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO On F FM 2 WIDI	2061 (McCol	alez Dr., from SH 3: I Rd) ONSTRUCT TO 4 L4 FORMATION \$270,663 \$560,000 \$5,820,468	36 (10th St.) ANES DIVIDED UR COST OF APPROVED PHASES:	SAN	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): UNDING BY CATE	GORY/SHA	5/1/2023 HC-120 7, 3LC RE LC	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO On F FM 2 WIDI	2061 (McCol	alez Dr., from SH 3: I Rd) ONSTRUCT TO 4 LA FORMATION \$270,663 \$560,000 \$5,820,468 \$328,109	36 (10th St.) ANES DIVIDED UR COST OF APPROVED PHASES:	SAN	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): UNDING BY CATE	GORY/SHA	5/1/2023 HC-120 7, 3LC RE LC	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	HIDALGO On F FM 2 WIDI	2061 (McCol	alez Dr., from SH 3: I Rd) ONSTRUCT TO 4 LA FORMATION \$270,663 \$560,000 \$5,820,468 \$328,109 \$326,882	36 (10th St.) ANES DIVIDED UR COST OF APPROVED PHASES:	SAN	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): UNDING BY CATE	GORY/SHA	5/1/2023 HC-120 7, 3LC RE LC	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	HIDALGO On F FM 2 WIDI	2061 (McCol	alez Dr., from SH 3: I Rd) ONSTRUCT TO 4 LA FORMATION \$270,663 \$560,000 \$5,820,468 \$328,109 \$326,882	36 (10th St.) ANES DIVIDED UR COST OF APPROVED PHASES:	SAN	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): UNDING BY CATE	GORY/SHA	5/1/2023 HC-120 7, 3LC RE LC	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	HIDALGO On F FM 2 WIDI	2061 (McCol	alez Dr., from SH 3: I Rd) ONSTRUCT TO 4 LA FORMATION \$270,663 \$560,000 \$5,820,468 \$328,109 \$326,882	36 (10th St.) ANES DIVIDED UR COST OF APPROVED PHASES:	SAN	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): UNDING BY CATE	GORY/SHA	5/1/2023 HC-120 7, 3LC RE LC	TOTA I \$5,524,955 \$623,622
PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	HIDALGO On F FM 2 WIDI	2061 (McCol	alez Dr., from SH 3: I Rd) ONSTRUCT TO 4 L/ FORMATION \$270,663 \$560,000 \$5,820,468 \$328,109 \$326,882 \$160,188	36 (10th St.) ANES DIVIDED UR COST OF APPROVED PHASES:	CAT 7 CAT 3LC	PROJECT HISTORY: AUTHORIZED F FEDERAL \$4,419,964	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): UNDING BY CATE	: GORY/SHA LOCAL \$1,104,991	5/1/2023 HC-120 7, 3LC RE LC \$623,622	TOTAL \$5,524,955 \$623,622
PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	HIDALGO On F FM 2 WIDI TOTAL PROJECT	2061 (McCol	alez Dr., from SH 3: I Rd) ONSTRUCT TO 4 L/ FORMATION \$270,663 \$560,000 \$5,820,468 \$328,109 \$326,882 \$160,188	36 (10th St.) ANES DIVIDED UR COST OF APPROVED PHASES:	CAT 7 CAT 3LC	PROJECT HISTORY: AUTHORIZED F FEDERAL \$4,419,964	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): UNDING BY CATE	: GORY/SHA LOCAL \$1,104,991	5/1/2023 HC-120 7, 3LC RE LC \$623,622	TOTA I \$5,524,955 \$623,622
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT Perfo	HIDALGO On F FM 2 WIDI TOTAL PROJECT	2061 (McCol	alez Dr., from SH 3: I Rd) ONSTRUCT TO 4 L/ FORMATION \$270,663 \$560,000 \$5,820,468 \$328,109 \$326,882 \$160,188 \$7,466,310	36 (10th St.) ANES DIVIDED UR COST OF APPROVED PHASES:	CAT 7 CAT 3LC	PROJECT HISTORY: AUTHORIZED F FEDERAL \$4,419,964	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): UNDING BY CATE	: GORY/SHA LOCAL \$1,104,991	5/1/2023 HC-120 7, 3LC RE LC \$623,622	

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ		PROJECT SPON	NSOR	YOE CO	DST
PHARR	HIDALGO	PENDING	CS	С	Mission		Mission		\$16,412,948	
LIMITS FROM:	On Los Eba	nos Rd., from I-2				REV	SION DATE:	5	6/1/2023	
LIMITS TO:	FM 1016					MPC	PROJ NUMBER:	F	ICLEb-1	
PROJECT DESCRIPTION:	Construct 4	l-lane urban roadway			PROJECT HISTORY:	FUN	DING CAT(S):	3	ILC	
REMARKS P7:		Penc	ling FC							
	TOTAL PROJECT COS	T INFORMATION		AUTHO	RIZED FUND	ING BY CATEG	GORY/SHAR	KE		
PRELIM ENG:		i	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,255,000	APPROVED							
CONST COST:		\$16,412,948	PHASES:	CAT 3LC					\$16,412,948	\$16,412,948
CONST ENG:		\$1,611,986	\$16,412,948							
CONTING:		İ		İ						
IND COSTS:		ļ								
BND FINANCING:		i		i I						
PT CHG ORD		1								
TOTAL PROJECT	COST:	\$19,279,934		TOTALS		\$0	\$0	\$0	\$16,412,948	\$16,412,948
Perfor	mance Measures									
PM 1: Safety		\checkmark								
PM 2: Pavement	Conditions									
PM 3: System Pe	rformance									

Starr County Area - RGVMPO FY 2023 - 2026 Transportation Improvement Program

Adopted: Pending Total FY 2023 - 2026 FY 2023 FY 2024 FY 2025 FY 2026 Funding Programmed Authorized Programmed Authorized Programmed Description Authorized Programmed Authorized Programmed Authorized Category Preventive Maintenance 1 \$1,007,788 \$1,007,788 \$1,007,788 \$1,007,788 and Rehabilitation Urban Area (Non- TMA) 2M or 2U \$13,101,240 \$13,101,240 \$13,101,240 \$13,101,240 Corridor Projects Non-Traditionally Funded 3 \$4,160,000 \$4,160,000 \$4,160,000 \$4,160,000 Transportation Project 3DB Design Build (DB) Urban and Regional 4 \$13,101,240 \$13,101,240 \$13,101,240 \$13,101,240 Connectivity 5 CMAQ 6 Structures - Bridge 7 Metro Mobility & Rehab 8 Safety TAP Set-Aside Program 9 10 Supplemental Transportation 10 CBI Corridor Border 11 District Discretionary Rider 11 Energy Sector 12 Texas Clear Lanes 12 Strategic Priority Total \$31,370,268 \$31.370.268 \$31,370,268 \$31,370,268

Funding by Category

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal		\$21,768,214			\$21,768,214
State		\$5,442,054			\$5,442,054
Local Match					
CAT 3 - Local Contributions (LC)		\$4,160,000			\$4,160,000
Total		\$31,370,268			\$31,370,268

Annotations

1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.

2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.

3. You can add / delete funding source rows as needed.

4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	NSOR	YOE COS	бт
PHARR	STARR	0921-26-113	CS	С	Rio Grande City	Rio Grande C	ity	\$4,160,00	00
LIMITS FROM:	On Interna	tional Dr., from Intersec	tion of US 83/F	V 755, South	 	REVISION DATE:	5/1/	/2023	*
LIMITS TO:	Starr-Cama	argo Bridge POE @ Bridg	ge Road			MPO PROJ NUMBER:	ST-0	01	
PROJECT DESCRIPTION:	New Locati	ion - Construct 2 lane ro	adway		PROJECT HISTORY:	FUNDING CAT(S):	3LC		
REMARKS									
P7:					_ _ <u></u>				
тот	AL PROJECT	COST INFORMATI	ON		AUTHORIZE	D FUNDING BY CAT	FEGORY/SHA	RE	
PRELIM ENG:		\$208,328	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		1	APPROVED	CAT 3-LOCAL				\$4,160,000	\$4,160,000
CONST COST:		\$4,160,000	PHASES:						
CONST ENG:		\$252,545	\$4,160,000	i i					
CONTING:		\$251,600		1					
IND COSTS:		\$123,296		1					
POT CHG ORD:		1		1					
BND FINANCING:				ļ					
TOTAL PROJECT	COST:	\$4,995,769		TOTALS	\$0	\$0	\$0	\$4,160,000	\$4,160,000
Performan	ce Measures								
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance								

PHARR	STARR	003	38-06-047	US 83	С	Roma	TXDOT		\$27,210,268	
LIMITS FROM:	.31 Mi. S. (of Placido R	ld.				REVISION DATE:	5/1/2	2023	
LIMITS TO:	.09 Mi. N.	of Loma Bla	anca Rd.				MPO PROJ NUMBER:	ST-02	2	
PROJECT	WIDEN FR	OM 2 LANE	RURAL TO 4	LANE DIVIDED			FUNDING CAT(S):	1, 4,	2	
DESCRIPTION:						PROJECT HISTORY:				
REMARKS						I I				
P7:						L		— — -		
тот	AL PROJECT	COST IN	FORMATIO	ON	1	AUTHORIZE	D FUNDING BY CA	TEGORY/SHAR	E	
PRELIM ENG:			\$1,312,193	COST OF		FEDERAL	STATE	LOCAL	LC	ΤΟΤΑ
ROW PURCHASE:			\$1,843,821	APPROVED	CAT 4	\$10,480,992	\$2,620,248			\$13,101,240
CONST COST:		\$	27,210,268	PHASES:	CAT 1	\$806,230	\$201,558			\$1,007,788
CONST ENG:			\$1,590,699	\$27,210,268	CAT 2	\$10,480,992	\$2,620,248			\$13,101,240
CONTING:			\$1,584,746							
IND COSTS:			\$776,604		-					
POT CHG ORD:										
BND FINANCING:					· 					
TOTAL PROJECT	COST:	\$	34,318,331		TOTALS	\$21,768,214	\$5,442,054	\$0	\$0	\$27,210,26
Performan	ce Measures									
PM 1: Safety										
PM 2: Pavement	t Conditions									
PM 3: System Pe	erformance									

FY 2023-2026 RGVMPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM

FY 2023 TRANSIT PROJECT LISTING

PHARR DISTRICT YOE = Year of Expenditure **General Project Information Funding Information (YOE) Project Sponsor:** City of Brownsville 5310 **Federal Funding Category:** Federal (FTA) Funds: \$ 164.030 **MPO Project #** PHRBMPO115 \$ **State Funds from TxDOT:** \$ 55,570 **Other Funds: Apportionment Year:** 2021 **Project Phase: Fiscal Year Cost:** \$ 219,600 Other Capital Program Items (Trip **Brief Project** Master, ADA Coord., Bay **Description:** \$ **Total Project Cost (YOE):** 219.600 Expansion, & PM) Sec 5309 ID Number: **Trans. Dev. Credits Requested:** Amendment Date & **Trans. Deve Credits Awarded** (Date & Amount): Action: **General Project Information Funding Information (YOE) Project Sponsor:** City of Brownsville **Federal Funding Category:** 5339 Federal (FTA) Funds: \$ 264.312 PHRBMPO116 **MPO Project # State Funds from TxDOT:** \$ \$ Other Funds: 66,078 **Apportionment Year:** 2021 **Project Phase: Fiscal Year Cost:** \$ 330,390 Capital for bus equipment (mobile fare collection equipment) bus **Brief Project** facilities, admin facilities, **Description:** stations/ terminals, bus shelters, \$ 330,390 **Total Project Cost (YOE):** support vehicles, and accessory / misc. equipment. Sec 5309 ID Number: **Trans. Dev. Credits Requested:** Amendment Date & **Trans. Deve Credits Awarded** Action: (Date & Amount):

BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO121	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	166,311 -
Apportionment Year:	2022	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project Description:	Other Capital Program Items (PM), ADA Coordinator, Software & Rolling Stock	Total Project Cost (YOE):	\$	207,890
Remarks:	Correct Funds- FTA: \$232,093 Other: \$72,305	Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO122	Federal (FTA) Funds:	\$	303,718
		State Funds from TxDOT:	\$	-
Apportionment Year:	2020 (\$80,000) 2021 (\$220,000)	Other Funds:	\$	53,597
Project Phase:		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	1 (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310 (ARP)
MPO Project #	PHRBMPO137	Federal (FTA) Funds:	\$	28,858
in o roject#		State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	28,858
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$	28,858
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	ı (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	531	0 (CRRSAA)
MPO Project #	PHRBMPO138	Federal (FTA) Funds:	\$	28,857
		State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	28,857
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$	28,857
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General P	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307 (ARP)
MPO Project #	PHRBMPO139	Federal (FTA) Funds:	\$	420,939
WII O I Toject #	THRDWI 0159	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	420,939
Brief Project Description:	Operations (\$420,939)	Total Project Cost (YOE):	\$	420,939
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307 (ARP)
	·	Federal (FTA) Funds:	\$	1,310,000
MPO Project #	PHRBMPO140	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	1,310,000
Brief Project Description:	Capital - Rolling Stock, Non- revenue vehicles, & Facility Improvement	Total Project Cost (YOE):	\$	1,310,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	ı (YOE))
Project Sponsor:	City of Brownsville	Federal Funding Category:		TIGER
MPO Project #	BMPO-TGR2	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	3,140,141
Apportionment Year:	2017	Other Funds:	\$	1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	Fiscal Year Cost:	\$	4,499,138
Brief Project Description:	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)	Total Project Cost (YOE):	\$	4,499,138

Sec 5309	ID Number:
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Trans. Dev. Credits Requested:

Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General Pro	<u>pject Information</u>	Funding Information	1 (YOE))
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
		Federal (FTA) Funds:	\$	1,569,180
MPO Project #	PHRBMPO125	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2023	Other Funds:	\$	1,005,788
Project Phase:		Fiscal Year Cost:	\$	3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	1 (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO126	Federal (FTA) Funds:	\$	1,090,716
	PHRBMP0126	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	272,679
Project Phase:		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	n <u>(YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO127	Federal (FTA) Funds:	\$	26,596
		State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	6,649
Project Phase:		Fiscal Year Cost:	\$	33,245
Brief Project	Planning Assistance-Short			
Description:	Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	Funding Information	<u>1 (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO128	Federal (FTA) Funds:	\$	166,311
Ū		State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project	Other Capital Program Items			
Description:	(PM), ADA Coordinator	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO129	Federal (FTA) Funds:	\$	253,527
	PHRBMP0129	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	115,438
Project Phase:		Fiscal Year Cost:	\$	368,965
Brief Project Description:	Rolling Stock & Rehab/Renovate	Total Project Cost (YOE):	\$	368,965
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
		Federal Share (5307)	\$	4,417,431
		Local Share (5307)	.թ \$	1,285,116
		State Share	φ	1,285,110
		5307 Total	\$	5,702,547
		Federal JARC	Ψ	5,702,547
		Local JARC		
		Federal New Freedom		
		Local New Freedom		
		Federal Share 5310	\$	554,367
		Local Share 5310	\$	138,728
		Federal Share 5339	\$	821,557
		Local Share 5339	\$	235,113
		Federal Share 5311		
		Local Share 5311		
		Federal Share TIGER	\$	3,140,141
		Local Share TIGER	\$	1,358,997
		Total	\$	11,951,450

Development Credits:

FY 2024 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT	ILLE AREA - KGVWII O TRANS			Expenditure
	Project Information	Funding Information		1
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO130	Federal (FTA) Funds:	\$	1,569,180
WII O I Toject #		State Funds from TxDOT:	\$	563,392
Apportionment Year:	2024	Other Funds:	\$	1,005,788
Project Phase:		Fiscal Year Cost:	\$	3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	ı (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	11021	5307
v		Federal (FTA) Funds:	\$	1,090,716
MPO Project #	PHRBMPO131	State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	272,679
Project Phase:		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM) Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	1 (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO132	Federal (FTA) Funds:	\$	26,596
	THEDWI 0152	State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	6,649
Project Phase:		Fiscal Year Cost:	\$	33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO133	Federal (FTA) Funds:	\$	166,311
WIFO Froject #	FIREMIFO135	State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project	Other Capital Program Items			
Description:	(PM), ADA Coordinator	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO134	Federal (FTA) Funds:	\$	303,718
		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	53,597
Project Phase:		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	: Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$ 2,686,492
Local Share (5307)	\$ 1,285,116
State Share	\$ 563,392
5307 Total:	\$ 4,535,000
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 166,311
Local Share 5310	\$ 41,579
Federal Share 5339	\$ 303,718
Local Share 5339	\$ 53,597
Federal Share 5311	
Local Share 5311	
Federal Share TIGER	
Local Share TIGER	

Total	\$ 5,100,205

Development Credits

FY 2023-2026 RGVMPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM

FY 2025 TRANSIT PROJECT LISTING

PHARR DISTRICT YOE = Year of Expenditure **General Project Information Funding Information (YOE) Project Sponsor:** City of Brownsville 5310 **Federal Funding Category:** Federal (FTA) Funds: \$ 164.030 **MPO Project #** PHRBMPO141 \$ **State Funds from TxDOT:** \$ 55,570 **Other Funds: Apportionment Year:** 2025 **Project Phase: Fiscal Year Cost:** \$ 219,600 Other Capital Program Items (Trip **Brief Project** Master, ADA Coord., Bay **Description:** \$ **Total Project Cost (YOE):** 219.600 Expansion, & PM) Sec 5309 ID Number: **Trans. Dev. Credits Requested:** Amendment Date & **Trans. Deve Credits Awarded** (Date & Amount): Action: **General Project Information Funding Information (YOE) Project Sponsor:** City of Brownsville **Federal Funding Category:** 5339 Federal (FTA) Funds: \$ 264.312 PHRBMPO142 **MPO Project # State Funds from TxDOT:** \$ \$ Other Funds: 66,078 **Apportionment Year:** 2025 **Project Phase: Fiscal Year Cost:** \$ 330,390 Capital for bus equipment (mobile fare collection equipment) bus **Brief Project** facilities, admin facilities, **Description:** stations/ terminals, bus shelters, \$ 330,390 **Total Project Cost (YOE):** support vehicles, and accessory / misc. equipment. Sec 5309 ID Number: **Trans. Dev. Credits Requested:** Amendment Date & **Trans. Deve Credits Awarded** Action: (Date & Amount):

BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO143	Federal (FTA) Funds:	\$	166,311
WII O I Tojett #	THEDWI 0145	State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project	Other Capital Program Items			
Description:	(PM), ADA Coordinator	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	n <u>(YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMP0144	Federal (FTA) Funds:	\$	303,718
		State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:	\$	53,597
Project Phase:		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	(YOE))						
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310 (ARP)						
MPO Project #	PHRBMPO145	Federal (FTA) Funds:	\$	28,858						
WII O I Toject #		State Funds from TxDOT:	\$	-						
Apportionment Year:	2025	Other Funds:								
Project Phase:		Fiscal Year Cost:	\$	28,858						
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$	28,858						
Sec 5309 ID Number:		Trans. Dev. Credits Requested:								
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):								
General	Project Information	Funding Information (YOE)								
Project Sponsor:	City of Brownsville	Federal Funding Category:	53	10 (CRRSAA)						
MPO Project #	PHRBMPO138-B	Federal (FTA) Funds:	\$	28,857						
		State Funds from TxDOT:	\$	-						
Apportionment Year:	2021	Other Funds:								
Project Phase:		Fiscal Year Cost:	\$	28,857						
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$	28,857						
Sec 5309 ID Number:		Trans. Dev. Credits Requested:								
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):								

General	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307 (ARP)
MPO Project #	PHRBMPO146	Federal (FTA) Funds:	\$	420,939
WII O I Toject #	THEDWI 0140	State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	420,939
Brief Project Description:	Operations (\$420,939)	Total Project Cost (YOE):	\$	420,939
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General	Project Information	<u>Funding Information</u>	<u>(YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307 (ARP)
MPO Project #	PHRBMPO147	Federal (FTA) Funds:	\$	1,310,000
		State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	1,310,000
Brief Project Description:	Capital - Rolling Stock (\$800,000), Non-revenue vehicles (\$160,000), Driver's Lounge Expansion (\$200,000), Facility Improvement (\$150,000)	Total Project Cost (YOE):	\$	1,310,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	1 (YOE))
Project Sponsor:	City of Brownsville	Federal Funding Category:		TIGER
MPO Project #	PHRBMPO148	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	3,140,141
Apportionment Year:	2025	Other Funds:	\$	1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	^d Fiscal Year Cost:		4,499,138
Brief Project Description:	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)	Total Project Cost (YOE):	\$	4,499,138

Sec 5309 ID Number:

Trans. Dev. Credits Requested:

Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General Pro	pject Information	Funding Information	(YOE))
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MDO Ducient #	PHRBMPO149	Federal (FTA) Funds:	\$	1,569,180
MPO Project #	PHKDMP0149	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2025	Other Funds:	\$	1,005,788
Project Phase:		Fiscal Year Cost:	\$	3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	ı (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MDO Drojaat #	DHDDMDO150	Federal (FTA) Funds:	\$	1,090,716
MPO Project # PHRBMPO150 Apportionment Year: Constant		State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:	\$	272,679
Project Phase:		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM)	⁾ Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	1 (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO151	Federal (FTA) Funds:	\$	26,596
WI O Hoject #		State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:	\$	6,649
Project Phase:		Fiscal Year Cost:	\$	33,245
Brief Project	Planning Assistance-Short			
Description:	Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	Funding Information	<u>1 (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO152	Federal (FTA) Funds:	\$	166,311
		State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project	Other Capital Program Items			
Description:	(PM), ADA Coordinator	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information (YOE)					
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339			
MPO Project #	PHRBMPO153	Federal (FTA) Funds:	\$	303,718			
		State Funds from TxDOT:	\$	-			
Apportionment Year:	2025	Other Funds:	\$	53,597			
Project Phase:		Fiscal Year Cost:	\$	357,315			
Capital for Bus Equipment (Mobile Fare CollectionBrief ProjectEquipment), Purchase replacementDescription:bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment		Total Project Cost (YOE):	\$	357,315			
Sec 5309 ID Number:		Trans. Dev. Credits Requested:					
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):					
		Federal Share (5307)	\$	4,417,431			
		Local Share (5307)		1,285,116			
		State Share	Ψ	1,205,110			
		5307 Total	\$	5,702,547			
		Federal JARC					
		Local JARC					
		Federal New Freedom					
		Local New Freedom					
		Federal Share 5310	\$	554,367			
		Local Share 5310	\$	138,728			
		Federal Share 5339	\$	871,748			
		Local Share 5339	\$	173,272			
		Federal Share 5311					
		Local Share 5311					
		Federal Share TIGER	\$	3,140,141			
		Local Share TIGER	\$	1,358,997			
		-					

Development Credits:

FY 2026 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT	ILLE AKEA - KGVMIPU I KANSI			Expenditure
	Project Information	Funding Information		Empenditure
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
•	•	Federal (FTA) Funds:	\$	1,569,180
MPO Project #	PHRBMPO154	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2026	Other Funds:	\$	1,005,788
Project Phase:		Fiscal Year Cost:	\$	3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	1 (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO155	Federal (FTA) Funds:	\$	1,090,716
		State Funds from TxDOT:	\$	-
Apportionment Year:	2026	Other Funds:	\$	272,679
Project Phase:		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO156	Federal (FTA) Funds:	\$	26,596
		State Funds from TxDOT:	\$	-
Apportionment Year:	2026	Other Funds:	\$	6,649
Project Phase:		Fiscal Year Cost:	\$	33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMP0157	Federal (FTA) Funds:	\$	166,311
		State Funds from TxDOT:	\$	-
Apportionment Year:	2026	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project	Other Capital Program Items			
Description:	(PM), ADA Coordinator	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	Funding Information	5: \$ 166,3 \$ 41,5 \$ 207,8 \$ 207,8 \$ 207,8 \$ 207,8 \$ 207,8 \$ 303,7 \$ 303,7 \$ 53,5 \$ 357,3	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO158	Federal (FTA) Funds:		303,718
		State Funds from TxDOT:	\$	-
Apportionment Year:	2026	Other Funds:	\$	53,597
Project Phase:		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$ 2,686,492
Local Share (5307)	\$ 1,285,116
State Share	\$ 563,392
5307 Total:	\$ 4,535,000

Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 166,311
Local Share 5310	\$ 41,579
Federal Share 5339	\$ 303,718
Local Share 5339	\$ 53,597
Federal Share 5311	
Local Share 5311	
Federal Share TIGER	
Local Share TIGER	

Total \$ 5,100,205

Development Credits

Transit Financial Summary Brownsville Area - RGVMPO

FY 2023 - 2026 Transportation Improvement Program

All F	All Figures in Year of Expenditure (YOE) Dollars Adopted: Pending														
	FY 2023				FY 2024						FY 2025				
	Transit Program	Federal	State/Other		Total		Federal	S	state/Other		Total	Federal	State/Other		Total
1	Sec. 5307 - Urbanized Formula >200K	\$ 4,417,431	\$ 1,285,116	\$	5,702,547	\$	2,686,492	\$	1,848,508	\$	4,535,000	\$ 4,417,431	\$ 1,285,116	\$	5,702,547
2	Sec. 5307 - Urbanized Formula <200K														
3	Sec. 5309 - Discretionary														
4	Sec. 5310 - Elderly &Individuals w/Disabilities	\$ 554,367	\$ 138,728	\$	693,095	\$	166,311	\$	41,579	\$	207,890	\$ 554,367	\$ 138,728	\$	693,095
5	Sec. 5311 - Nonurbanized Formula														
6	Sec. 5316 - JARC >200K														
7	Sec. 5316 - JARC <200K														
8	Sec. 5316 - JARC Nonurbanized														
9	Sec. 5317 - New Freedom >200K														
10	Sec. 5317 - New Freedom <200K														
11	Sec. 5317 - New Freedom Nonurbanized														
12	Sec. 5339 - Bus & Bus Facilities	\$ 821,557	\$ 235,113	\$	1,056,670	\$	303,718	\$	53,597	\$	357,315	\$ 871,748	\$ 173,272	\$	1,045,020
13	Other FTA - 5311 (f)														
14	Regionally Significant or Other	\$ 3,140,141	\$ 1,358,997	\$	4,499,138							\$ 3,140,141	\$ 1,358,997	\$	4,499,138
	Total Funds	\$ 8,933,496	\$ 3,017,954	\$	11,951,450	\$	3,156,521	\$	1,943,684	\$	5,100,205	\$ 8,983,687	\$ 2,956,113	\$1	1,939,800
Tran	sportation Development Credits														
	Requested														
	Awarded														

All Figures in Year of Expenditure (YOE) Dollars

	Smooth Ten of Experiment (TOE) Donaio	FY 2026			Total				
	Transit Program	Federal	State/Other		Total	Federal	S	tate/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$ 2,686,492	\$ 1,848,508	\$	4,535,000	\$ 14,207,846	\$	6,267,248	\$ 20,475,094
2	Sec. 5307 - Urbanized Formula <200K								
3	Sec. 5309 - Discretionary								
4	Sec. 5310 - Elderly &Individuals w/Disabilities	\$ 166,311	\$ 41,579	\$	207,890	\$ 1,441,356	\$	360,614	\$ 1,801,970
5	Sec. 5311 - Nonurbanized Formula								
6	Sec. 5316 - JARC >200K								
7	Sec. 5316 - JARC <200K								
8	Sec. 5316 - JARC Nonurbanized								
9	Sec. 5317 - New Freedom >200K								
10	Sec. 5317 - New Freedom <200K								
11	Sec. 5317 - New Freedom Nonurbanized								
12	Sec. 5339 - Bus & Bus Facilities	\$ 303,718	\$ 53,597	\$	357,315	\$ 2,300,741	\$	515,579	\$ 2,816,320
13	Other FTA - 5311 (f)								
14	Regionally Significant or Other					\$ 6,280,282	\$	2,717,994	\$ 8,998,276
	Total Funds	\$ 3,156,521	\$ 1,943,684	\$	5,100,205	\$ 24,230,225	\$	9,861,435	\$ 34,091,660
Tran	sportation Development Credits								
	Requested								
	Awarded								

		RANSPORTATION IMPROVEMENT PROGRAM Funding Information (YOE)				
	Project Information		n (YO			
Project Sponsor:	LRGVDC	Federal Funding Category:	¢	5307		
MPO Project #	HSB-2023-001	Federal (FTA) Funds:	\$	1,500,000		
		State Funds from TxDOT:	\$	-		
Apportionment Year:	2023	Other Funds:	\$	1,500,000		
Project Phase:		Fiscal Year Cost:	\$	3,000,000		
Brief Project	Operations - Harlingen Urbanized	l				
Description:	Area	Total Project Cost (YOE):	\$	3,000,000		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
Constant	D			E)		
	Project Information LRGVDC	<u>Funding Informatio</u>	n (Y U	<u>E)</u> 5307		
Project Sponsor:	LKGVDC	Federal Funding Category:	¢	280,283		
MPO Project #	HSB-2023-002	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	200,203		
		State Funds from TXDOT:	Φ	-		
Apportionment Year:	2023	Other Funds:				
Project Phase:		Fiscal Year Cost:	\$	280,283		
Brief Project	Preventive Maintenance					
Description:	Treventive Maintenance	Total Project Cost (YOE):	\$	280,283		
Sec 5309 ID Number:		Trans. Dev. Credits	\$	70,071		
		Requested:	Ŷ	, 0,0,1		
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
General	Project Information	Funding Informatio	n (VO	E)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
U I		Federal (FTA) Funds:	\$	27,452		
MPO Project #	HSB-2023-003	State Funds from TxDOT:	\$	_ ,		
Apportionment Year:	2023	Other Funds:	\$	-		
Project Phase:		Fiscal Year Cost:	\$	27,452		
Brief Project	Software/Annual Subscriptions					
Description:	Software/Annual Subscriptions	Total Project Cost (YOE):	\$	27,452		
Sec 5309 ID Number:		Trans. Dev. Credits	\$	6,863		
See 3307 ID Mulliper;		Requested:	φ	0,005		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				

FY 2023 TRANSIT PROJECT LISTING HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

General Pro	oject Information	Funding Information	ı (YC	DE)
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2023-004	Federal (FTA) Funds:	\$	300,000
WIFO Froject #	H3D-2023-004	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	300,000
Brief Project	VM Transit Terminal			
Description:	Construction/A&E	Total Project Cost (YOE):	\$	300,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	75,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
		Federal Share (5307)	¢	2,107,735
		Local Share (5307)		2,107,733
		State Share	Φ	1,300,000
		5307 Total:	\$	3,607,735
		Federal JARC		
		Local JARC		
		Federal New Freedom		
		Local New Freedom		
		Federal Share 5310		
		Local Share 5310		
		Federal Share 5339		
		Local Share 5339		
		Total	\$	3,607,735
		Development credits	\$	151,934
		-		

FY 2024 TRANSIT PROJECT LISTING

PHARR DISTRICT YOE = Year of Expenditure **General Project Information Funding Information (YOE)** LRGVDC 5307 **Project Sponsor: Federal Funding Category:** Federal (FTA) Funds: \$ 1,245,787 **MPO Project #** HSB-2024-001 **State Funds from TxDOT:** \$ \$ 1.245.787 **Apportionment Year: Other Funds:** 2024 **Fiscal Year Cost: Project Phase:** \$ 2,491,574 **Brief Project Operations - Harlingen Urbanized Description:** Area \$ **Total Project Cost (YOE):** 2.491.574 Trans. Dev. Credits Sec 5309 ID Number: **Requested: Trans. Deve Credits Awarded** Amendment Date & Action: (Date & Amount): **General Project Information Funding Information (YOE) Project Sponsor:** LRGVDC **Federal Funding Category:** 5307 Federal (FTA) Funds: \$ 200,000 **MPO Project #** HSB-2024-002 **State Funds from TxDOT:** \$ **Other Funds:** \$ 40,000 **Apportionment Year:** 2024 **Project Phase: Fiscal Year Cost:** \$ 240,000 **Brief Project Preventive Maintenance Description: Total Project Cost (YOE):** \$ 240.000 Trans. Dev. Credits \$ Sec 5309 ID Number: **Requested:** Amendment Date & **Trans. Deve Credits Awarded** (Date & Amount): Action: **General Project Information Funding Information (YOE)** LRGVDC 5307 **Project Sponsor: Federal Funding Category:** Federal (FTA) Funds: \$ 581.665 **MPO Project #** HSB-2024-003 \$ **State Funds from TxDOT:** \$ **Other Funds: Apportionment Year:** 2024 **Project Phase: Fiscal Year Cost:** \$ 581,665 **Brief Project** Capital Involvement Plan **Description: Total Project Cost (YOE):** \$ 581,665 Trans. Dev. Credits Sec 5309 ID Number: \$ 116,333 **Requested:**

Trans. Deve Credits Awarded

(Date & Amount):

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

Amendment Date & Action:

Federal Share (5307)	\$ 2,027,452
Local Share (5307)	\$ 1,285,787
State Share	
5307 Total:	\$ 3,313,239
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	
Local Share 5339	
Total	\$ 3,313,239
Development Credits	\$ 116,333

<u>General Proje</u>	<u>ct Information</u>	Funding Information (YOE)
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
	renuing	State Funds from TxDOT:
Apportionment Year:		Other Funds:
Project Phase:		Fiscal Year Cost:
Brief Project		
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits
See 3509 ID Rumber.		Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):
<u>General Proje</u>	ct Information	Funding Information (YOE)
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
WII O I Toject #	renung	State Funds from TxDOT:
Apportionment Year:		Other Funds:
Project Phase:		Fiscal Year Cost:
Brief Project		
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits
		Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):
General Proje	ct Information	Funding Information (YOE)
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
	renuing	State Funds from TxDOT:
Apportionment Year:		Other Funds:
Project Phase:		Fiscal Year Cost:
Brief Project		
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits
SU 3307 ID MUIIDU.		Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):

FY 2025 TRANSIT PROJECT LISTING HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

General Proj	ect Information	Funding Information (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:			
MPO Project #	Pending	Federal (FTA) Funds:			
	renuing	State Funds from TxDOT:			
Apportionment Year:		Other Funds:			
Project Phase:		Fiscal Year Cost:			
Brief Project					
Description:		Total Project Cost (YOE):			
Sec 5309 ID Number:		Trans. Dev. Credits			
See 5507 ID Pumber.		Requested:			
Amendment Date &		Trans. Deve Credits Awarded			
Action:		(Date & Amount):			

Federal Share (5307)	
Local Share (5307)	
State Share	
5307 Total:	
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	
Local Share 5339	

Development credits

FY 2026 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT YOE = Year of Expenditure **General Project Information Funding Information (YOE) Project Sponsor:** LRGVDC **Federal Funding Category:** Federal (FTA) Funds: **MPO Project #** Pending **State Funds from TxDOT: Apportionment Year: Other Funds: Project Phase: Fiscal Year Cost: Brief Project Description: Total Project Cost (YOE):** Trans. Dev. Credits Sec 5309 ID Number: **Requested:** Amendment Date & **Trans. Deve Credits Awarded** Action: (Date & Amount): General Project Information **Funding Information (YOE) Project Sponsor:** LRGVDC **Federal Funding Category:** Federal (FTA) Funds: **MPO Project #** Pending **State Funds from TxDOT: Other Funds: Apportionment Year: Fiscal Year Cost: Project Phase: Brief Project Description: Total Project Cost (YOE):** Trans. Dev. Credits Sec 5309 ID Number: **Requested:** Amendment Date & Trans. Deve Credits Awarded Action: (Date & Amount): **General Project Information Funding Information (YOE)** LRGVDC **Project Sponsor: Federal Funding Category:** Federal (FTA) Funds: **MPO Project #** Pending **State Funds from TxDOT: Other Funds: Apportionment Year: Project Phase:** Fiscal Year Cost: **Brief Project Description: Total Project Cost (YOE): Trans. Dev. Credits** Sec 5309 ID Number: **Requested:** Amendment Date & **Trans. Deve Credits Awarded** Action: (Date & Amount):

Federal Share (5307)	
Local Share (5307)	
State Share	
5307 Total:	
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	
Local Share 5339	
Total	
Development Credits	

Transit Financial Summary Harlingen-San Benito Area - RGVMPO FY 2023-2026 Transportation Improvement Program

		1 1 2	025-2020 II an	sportation m	provement i re	gram				
All Fig	ures in Year of Expenditure (YOE) Dollars								Adop	ted: Pending
			FY 2023		FY 2024			FY 2025		
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K									
2	Sec. 5307 - Urbanized Formula <200K	2,107,735	1,500,000	3,607,735	2,027,452	1,285,787	3,313,239			
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilities									
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities									
13	Other FTA									
14	Regionally Significant or Other									
	Total Funds	\$2,107,735	\$1,500,000	\$3,607,735	\$2,027,452	\$1,285,787	\$3,313,239			
Trans	portation Development Credits									
	Requested			151,934			116,333			
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

		FY 2026			Total			
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	
1	Sec. 5307 - Urbanized Formula >200K							
2	Sec. 5307 - Urbanized Formula <200K				4,135,187	2,785,787	6,920,974	
3	Sec. 5309 - Discretionary							
4	Sec. 5310 - Elderly &Individuals w/Disabilities							
5	Sec. 5311 - Nonurbanized Formula							
6	Sec. 5316 - JARC >200K							
7	Sec. 5316 - JARC <200K							
8	Sec. 5316 - JARC Nonurbanized							
9	Sec. 5317 - New Freedom >200K							
10	Sec. 5317 - New Freedom <200K							
11	Sec. 5317 - New Freedom Nonurbanized							
12	Sec. 5339 - Bus & Bus Facilities							
13	Other FTA - 5311 (f)							
14	Regionally Significant or Other							
	Total Funds				\$4,135,187	\$2,785,787	\$6,920,974	
Trans	portation Development Credits							
	Requested						268,267	
	Awarded							

FY 2023 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM PHARR DISTRICT

YOE = Year of Expenditure
IOE = Ieal OI Expenditur

PHARR DISTRICT		YOE =	= Year of I	Expenditure
<u>General</u>	Project Information	Funding Information	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-103	Federal (FTA) Funds:	\$	44,895
		State Funds from TxDOT:	\$	-
Apportionment Year:		Other Funds:	\$	8,979
Project Phase:	2023	Fiscal Year Cost:	\$	53,874
Brief Project	Capital/Operations/Admin.			
Description:	Cupitul Operations/ tellini.	Total Project Cost (YOE):	\$	53,874
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General	Project Information	Funding Information	<u>n (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-104	Federal (FTA) Funds:	\$	420,023
		State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	230,006
Project Phase:		Fiscal Year Cost:	\$	650,029
Brief Project	Hidalgo County Transit Capital			
Description:	Improvement Program	Total Project Cost (YOE):	\$	650,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General</u>	Project Information	Funding Information	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-105	Federal (FTA) Funds:	\$	385,000
Ū		State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds:	\$	96,250
Project Phase:		Fiscal Year Cost:	\$	481,250
Brief Project	Capital - Mechanics, Assistance &			
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	481,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

General	Project Information	Funding Information	ı (YOE	
Project Sponsor:	LRGVDC	Federal Funding Category:	·	5307
MPO Project #	HCVM-106	Federal (FTA) Funds:		\$2,100,000
		State Funds from TxDOT:		
Apportionment Year	2021 CRRSAA (\$132,506), 2023 (\$1,967,494)	Other Funds:		\$2,100,000
Project Phase:		Fiscal Year Cost:		\$4,200,000
Brief Project	Operations - (2021: Vehicle			
Description:	Purchase UTRGV)			
-		Total Project Cost (YOE):		\$4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	Funding Information	1 (YOE	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-107	Federal (FTA) Funds:	\$	400,000
Ū		State Funds from TxDOT:	\$	250,709
Apportionment Year	2023	Other Funds:	\$	100,000
Project Phase:		Fiscal Year Cost:	\$	750,709
Brief Project	Operations			
Description:	1	Total Project Cost (YOE):	\$	750,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:	Dara i 4 I.a. f 4i	(Date & Amount):	MOE	
	<u>Project Information</u> LRGVDC	<u>Funding Information</u>	I (YUE	5339
Project Sponsor:	LKGVDC	Federal Funding Category:	¢	532,369
MPO Project #	HCVM-108	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	552,509
A nu oution mont Voor	2022			122.002
Apportionment Year	2023	Other Funds:	\$ \$	133,092
Project Phase:		Fiscal Year Cost:	\$	665,461
Brief Project	Capital			
Description:	Capital	Total Project Cost (YOE):	\$	665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	·	,
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MDO Ducient #	HCVM-109	Federal (FTA) Funds:	\$	584,124
MPO Project #	HC VIM-109	State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds:	\$	146,031
Project Phase:		Fiscal Year Cost:	\$	730,155
Brief Project	Capital			
Description:	Cupitur	Total Project Cost (YOE):	\$	730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General	Project Information	Funding Information	<u>n (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	687,831
MPO Project #	HCMM-056	State Funds from TxDOT:	\$	_
		State Funds from TADOT.	Ψ	
Apportionment Year	2023	Other Funds	\$	687,831
Project Phase:		Fiscal Year Cost	\$	1,375,662
Brief Project	OPERATING ASSISTANCE			
Description:		Total Project Cost (YOE)	\$	1,375,662
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		
<u>General</u>	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	2,217,192
MPO Project #	HCMM-057	State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds	\$	443,448
Project Phase:		Fiscal Year Cost	\$	2,660,640
Brief Project	PREVENTIVE MAINTENANCE			
Description:	I KEVENTIVE MAINTENAINC	² Total Project Cost (YOE)	\$	2,660,640
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		

General Pr	oject Information	Funding Information	n (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		
		Federal (FTA) Funds		
MPO Project #	HCMM-058	State Funds from TxDOT:	\$	210,057
Apportionment Year	2023	Other Funds		
Project Phase:		Fiscal Year Cost	\$	210,057
Brief Project	ADMINISTRATION /			
Description:	OPERATION	Total Project Cost (YOE)	\$	210,057
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		
<u>General Pr</u>	<u>oject Information</u>	Funding Information	n (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	50,000
MPO Project #	HCMM-044	State Funds from TxDOT:		
Apportionment Year	2021	Other Funds	\$	10,000
Project Phase:		Fiscal Year Cost	\$	50,000
Brief Project	Training			
Description:	Training	Total Project Cost (YOE)	\$	60,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	10,000
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		
<u>General Pr</u>	<u>oject Information</u>	Funding Information	<u>n (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	109,570
MPO Project #	HCMM-045	State Funds from TxDOT:		
Apportionment Year	2017	Other Funds	\$	21,914
Project Phase:		Fiscal Year Cost	\$	131,484
Brief Project				
Description:	Marketing	Total Project Cost (YOE)	\$	131,484
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested		
Amendment Date & Action	Deleted Project	Trans. Deve Credits Awarded (Date & Amount)		

General	Project Information	Funding Information	ı (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	4,820,067
MPO Project #	HCMM-055	State Funds from TxDOT:		
Apportionment Year	2017 (\$ 682,321) 2019 (\$ 1,734,871) 2020 (\$ 1,652,970) 2021 (749,905)	Other Funds	\$	964,013
Project Phase:		Fiscal Year Cost	\$	5,784,081
Brief Project	Park and Ride South			
Description:	Tark and Kide South	Total Project Cost (YOE)	\$	5,784,081
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	Project Let	Trans. Deve Credits Awarded (Date & Amount)		
General	Project Information	Funding Information	ı (YOE)	<u>)</u>
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	255,191
MPO Project #	HCMM-062	State Funds from TxDOT:		
Apportionment Year	2017	Other Funds	\$	51,038
Project Phase:		Fiscal Year Cost	\$	306,229
Brief Project	Planning - Bus Rapid Transit			
Description:		Total Project Cost (YOE)	\$	306,229
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested		
Amendment Date &	Deleted Project	Trans. Deve Credits Awarded		
Action	5	(Date & Amount)		
	Project Information City of McAllen	<u>Funding Information</u>	ITTE	5307
Project Sponsor:	City of McAlleli	Federal Funding Category: Federal (FTA) Funds	\$	777,831
MPO Project #	HCMM-063	Federal (FTA) Fullus	φ	///,051
in o roject "		State Funds from TxDOT:		
Apportionment Year	2020 (\$687,831)	Other Funds	\$	155,566
Project Phase:		Fiscal Year Cost	\$	933,397
Brief Project	Land Acquisition - Bus Rapid			
Description:	Transit	Total Project Cost (YOE)	\$	933,397
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested		
Amendment Date &	Deleted Project	Trans. Deve Credits Awarded		
Action	5	(Date & Amount)		

General Pro	oject Information	Funding Information	1 (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	687,831
MPO Project #	HCMM-064	State Funds from TxDOT:		
Apportionment Year	2019	Other Funds	\$	137,566
Project Phase:		Fiscal Year Cost	\$	825,397
Brief Project Description: Sec 5309 ID Number Amendment Date & <u>Action</u>	Shop Equipment Revision Deleted Project	Total Project Cost (YOE) Trans. Dev. Credits Requested Trans. Deve Credits Awarded (Date & Amount)	\$	825,397

General	Project Information	Funding Information	ı (YOE))
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	1,023,002
MPO Project #	HCMM-065	State Funds from TxDOT:		
Apportionment Year	2019 (\$188,618), 2020 (\$834,384)	Other Funds	\$	204,600
Project Phase:		Fiscal Year Cost	\$	1,227,602
Brief Project Description:	Consulting - Bus Rapid Transit	Total Project Cost (YOE)	\$	1,227,602
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested		, ,
Amendment Date & Action	Deleted Project	Trans. Deve Credits Awarded (Date & Amount)		
General	Project Information	Funding Information	ı (YOE))
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	300,000
MPO Project #	HCMM-066	State Funds from TxDOT:		
Apportionment Year	2020	Other Funds		
Project Phase:		Fiscal Year Cost	\$	300,000
Brief Project	Security Comerces			
Description:	Security Cameras	Total Project Cost (YOE)	\$	300,000
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested	\$	60,000
Amendment Date & Action	Deleted Project	Trans. Deve Credits Awarded (Date & Amount)		

General	Project Information	Funding Information	n (YOE))
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	4,150,681
MPO Project #	HCMM-067	State Funds from TxDOT:		
Apportionment Year	2018 (\$556,978) 2019 (\$323,703) 2021 (\$3,200,000)	Other Funds		
Project Phase:		Fiscal Year Cost	\$	4,150,681
Brief Project Description:	North Transfer Hub Construction	Total Project Cost (YOE)	\$	4,150,681
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	830,136
Amendment Date & Action	Project Let	Trans. Deve Credits Awarded (Date & Amount)		
General	Project Information	Funding Information	n (YOE))
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	692,034
MPO Project #	HCMM-068	State Funds from TxDOT:		
Apportionment Year	2021	Other Funds		
Project Phase:		Fiscal Year Cost	\$	692,034
Brief Project	Operations / Administration			
Description:	(American Rescue Plan)	Total Project Cost (YOE)	\$	692,034
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	Project Let	Trans. Deve Credits Awarded (Date & Amount)		

General P	roject Information	Funding Information	1 (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	1,140,000
MPO Project #	HCMM-050	State Funds from TxDOT:	\$	-
Apportionment Year	2019	Other Funds	\$	1,140,000
Project Phase:		Fiscal Year Cost	\$	2,280,000
Brief Project Description:	Operating Assistance	Total Project Cost (YOE)	\$	2,280,000
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested		
Amendment Date &	Appn Yr & Funding	Trans. Deve Credits Awarded		
Action		(Date & Amount)		
<u>General P</u>	roject Information	Funding Information	<u>1 (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	556,978
MPO Project #	HCMM-051	State Funds from TxDOT:	\$	-
Apportionment Year	2018	Other Funds	\$	139,245
Project Phase:		Fiscal Year Cost	\$	696,223
Brief Project Description:	Preventative Maintenance	Total Project Cost (YOE)	\$	696,223
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested		
Amendment Date & Action	Appn Yr & Funding	Trans. Deve Credits Awarded (Date & Amount)		

General Pr	<u>oject Information</u>	Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-118	Federal (FTA) Funds:	\$	63,000
-		State Funds from TxDOT:	\$	-
Apportionment Year	2018	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	63,000
Brief Project	Dass Steen Inconcernants			
Description:	Bus Stop Improvements			
		Total Project Cost (YOE):	\$	63,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	15,750
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	<u>coject Information</u>	Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-119	Federal (FTA) Funds:	\$	96,000
		State Funds from TxDOT:	\$	-
Apportionment Year	2018	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	96,000
Brief Project Description:	Bus Shelter Project			
		Total Project Cost (YOE):	\$	96,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	24,000
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	<u>roject Information</u>	Funding Information (YOE)		5207
Project Sponsor:	LRGVDC	Federal Funding Category:	¢	5307
MPO Project #	HCVM-120	Federal (FTA) Funds:	\$	204,000
A	2010	State Funds from TxDOT:	\$	-
Apportionment Year	2019	Other Funds: Figeal Year Costs	\$ \$	- 204,000
Project Phase: Brief Project		Fiscal Year Cost:	Φ	204,000
Description:	Bus Shelter Project			
Description.		Total Project Cost (YOE):	\$	204,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	51,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

<u>General P</u>	Project Information	Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-121	Federal (FTA) Funds:	\$	500,000
MIFO Froject #		State Funds from TxDOT:		
Apportionment Year:	2022	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	500,000
Brief Project	Mobility Management			
Description:	Wioonity Wanagement	Total Project Cost (YOE):	\$	500,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	125,000
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General P</u>	Project Information	Funding Information	<u> (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-122	Federal (FTA) Funds:	\$	200,000
Ū.		State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	200,000
Brief Project	Software/Annual Subscriptions			
Description:	F	Total Project Cost (YOE):	\$	200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	50,000
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
Conoral P	Project Information	Funding Information	(VOF)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
U I		Federal (FTA) Funds:	\$	300,000
MPO Project #	HCVM-079	State Funds from TxDOT:	Ψ	500,000
Apportionment Year:	2020	Other Funds:	\$	300,000
Project Phase:		Fiscal Year Cost:	\$	600,000
Brief Project	Operating w/ Local Match			
Description:	Operating w/ Locar Match	Total Project Cost (YOE):	\$	600,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:		

Amendment Date &
Action:Added ProjectTrans. Deve Credits Awarded
(Date & Amount):

Project Information	Funding Information (YOE)		
City of McAllen	Federal Funding Category:		5307
UCMM 075	Federal (FTA) Funds:	\$	105,277
HCIMIVI-075	State Funds from TxDOT:	\$	-
2019 (\$72,154) 2020 (\$11,626) 2021 (\$21,497)	Other Funds:	\$	26,319
	Fiscal Year Cost:	\$	131,596
Purchased Transportation	Total Project Cost (YOE):	\$	131,596
Revision	Trans. Dev. Credits Requested:		
Added Project	Trans. Deve Credits Awarded (Date & Amount):		
	City of McAllen HCMM-075 2019 (\$72,154) 2020 (\$11,626) 2021 (\$21,497) Purchased Transportation Revision	City of McAllenFederal Funding Category:HCMM-075Federal (FTA) Funds:2019 (\$72,154) 2020 (\$11,626) 2021 (\$21,497)Other Funds:2019 (\$72,154) 2020 (\$11,626) 2021 (\$21,497)Other Funds:Fiscal Year Cost:Fiscal Year Cost:Purchased TransportationTotal Project Cost (YOE):RevisionTrans. Dev. Credits Requested:Added ProjectTrans. Deve Credits Awarded	City of McAllenFederal Funding Category:HCMM-075Federal (FTA) Funds:\$2019 (\$72,154) 2020 (\$11,626) 2021 (\$21,497)Other Funds:\$2019 (\$72,154) 2020 (\$11,626) 2021 (\$21,497)Other Funds:\$Fiscal Year Cost:\$Purchased TransportationTotal Project Cost (YOE):\$RevisionTrans. Dev. Credits Requested:Added ProjectTrans. Deve Credits Awarded

General Pro	ject Information	Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MDO Droject #	HCMM-076	Federal (FTA) Funds:	\$	60,000
MPO Project #	HCIVIIVI-070	State Funds from TxDOT:	\$	-
Apportionment Year:	2019	Other Funds:	\$	15,000
Project Phase:		Fiscal Year Cost:	\$	75,000
Brief Project Description:	Paratransit	Total Project Cost (YOE):	\$	75,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$ 19,148,083
Local Share (5307)	\$ 4,148,099
State Share	\$ 460,766
5307 Total:	\$ 23,756,948

Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 629,019
Local Share 5310	\$ 155,010
Federal Share 5339	\$ 532,369
Local Share 5339	\$ 133,092

Total \$ 25,206,438

Development credits \$ 1,165,886

FY 2024 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE =	= Year of	f Expenditure
General]	Project Information	Funding Information	ı (YOE)	<u>^</u>
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-110	Federal (FTA) Funds:	\$	120,023
WI O I Tojett #		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	230,006
Project Phase:		Fiscal Year Cost:	\$	350,029
Brief Project	Hidalgo County Transit Capital			
Description:	Improvement Program	Total Project Cost (YOE):	\$	350,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General]	Project Information	Funding Information	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-111	Federal (FTA) Funds:	\$	685,000
		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	96,250
Project Phase:		Fiscal Year Cost:	\$	781,250
Brief Project	Capital - Mechanics, Assistance &	C.		
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	781,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	Funding Information	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-112	Federal (FTA) Funds:	\$	2,100,000
		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	2,100,000
Project Phase:		Fiscal Year Cost:	\$	4,200,000
Brief Project	Operations			
Description:	Operations	Total Project Cost (YOE):	\$	4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General Proje	ect Information	Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		
MDO Duoiset #	HCVM-113	Federal (FTA) Funds:	\$	-
MPO Project #	HC VM-113	State Funds from TxDOT:	\$	250,709
Apportionment Year:	2024	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	250,709
Brief Project	Operations			
Description:	Operations	Total Project Cost (YOE):	\$	250,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General Proje</u>	ect Information	Funding Information	on (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-114	Federal (FTA) Funds:	\$	532,369
MFO Froject #		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	133,092
Project Phase:		Fiscal Year Cost:	\$	665,461
Brief Project	Conital			
Description:	Capital	Total Project Cost (YOE):	\$	665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	ect Information	<u>Funding Information</u>	on (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-115	Federal (FTA) Funds:	\$	584,124
		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	146,031
Project Phase:		Fiscal Year Cost:	\$	730,155
Brief Project	Conital			
Description:	Capital	Total Project Cost (YOE):	\$	730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

General	Project Information	Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:	·	5307
		Federal (FTA) Funds	\$	687,831
MPO Project #	HCMM-059	State Funds from TxDOT:	\$	-
Apportionment Year	2024	Other Funds	\$	687,831
Project Phase:		Fiscal Year Cost	\$	1,375,662
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	1,375,662
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
	Project Information	Funding Information	1 (YOE	
Project Sponsor:	City of McAllen	Federal Funding Category:	.	5307
MDO Droigot #	HCMM-060	Federal (FTA) Funds	\$	2,217,192
MPO Project #	НСММ-060	State Funds from TxDOT:	\$	-
Apportionment Year	2024	Other Funds	\$	443,448
Project Phase:		Fiscal Year Cost	\$	2,660,640
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	2,660,640
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
<u>General</u>	Project Information	Funding Information	<u>ı (YOE</u>)
Project Sponsor:	City of McAllen	Federal Funding Category: Federal (FTA) Funds		
MPO Project #	HCMM-061	State Funds from TxDOT:	\$	210,057
Apportionment Year	2024	Other Funds		
Project Phase:		Fiscal Year Cost	\$	210,057
Brief Project	ADMINISTRATION /			
Description:	OPERATION	Total Project Cost (YOE)	\$	210,057
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

Federal Share (5307)	\$ 5,810,046
Local Share (5307)	\$ 3,557,535
State Share	\$ 460,766
5307 Total:	\$ 9,828,347
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 584,124
Local Share 5310	\$ 146,031
Federal Share 5339	\$ 532,369
Local Share 5339	\$ 133,092
Total	\$ 11,223,963

Development credits

FY 2025 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Year of Expenditure
General Project	ct Information	Funding Information (YOE)
Project Sponsor:	LRGVDC	Federal Funding Category:
	D 1'	Federal (FTA) Funds:
MPO Project #	Pending	State Funds from TxDOT:
Apportionment Year:		Other Funds:
Project Phase:		Fiscal Year Cost:
Brief Project		
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):
General Project	<u>et Information</u>	Funding Information (YOE)
Project Sponsor:	LRGVDC	Federal Funding Category:
MDO Drainat #	Douding	Federal (FTA) Funds:
MPO Project #	Pending	State Funds from TxDOT:
Apportionment Year:		Other Funds:
Project Phase:		Fiscal Year Cost:
Brief Project		
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):
General Project	<u>et Information</u>	Funding Information (YOE)
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
	renamg	State Funds from TxDOT:
Apportionment Year		Other Funds:
Project Phase:		Fiscal Year Cost:
Brief Project		
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):

General Project	<u>et Information</u>	Funding Information (YOE)
Project Sponsor:	LRGVDC	Federal Funding Category:
MDO Project #	Danding	Federal (FTA) Funds:
MPO Project #	Pending	State Funds from TxDOT:
Apportionment Year		Other Funds:
Project Phase:		Fiscal Year Cost:
Brief Project		
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):
General Project		Funding Information (YOE)
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
	i chung	State Funds from TxDOT:
Apportionment Year		Other Funds:
Project Phase:		Fiscal Year Cost:
Brief Project		
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):
General Project	ct Information	Funding Information (YOE)
Project Sponsor:	LRGVDC	Federal Funding Category:
	D 11	Federal (FTA) Funds:
MPO Project #	Pending	State Funds from TxDOT:
Apportionment Year		Other Funds:
Project Phase:		Fiscal Year Cost:
Brief Project		
Description:		
Description		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:	4 Informe - 4	(Date & Amount):
General Project		<u>Funding Information (YOE)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds: State Funds from TxDOT:
Apportionment Year		Other Funds:
Project Phase:		Fiscal Year Cost:
Brief Project		
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):
ACHUII.		Date & Amounty.

General	Project Information	Funding Information (YOE)		
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:		5307
MPO Project #	HCMM-069	Federal (FTA) Funds	\$	687,831
WI O I Toject #		State Funds from TxDOT:	\$	-
Apportionment Year	2025	Other Funds	\$	687,831
Project Phase:		Fiscal Year Cost	\$	1,375,662
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	1,375,662
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
	Project Information	Funding Information	n (YOE)	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	<u> </u>	5307
		Federal (FTA) Funds	\$	2,217,192
MPO Project #	HCMM-070	State Funds from TxDOT:	\$	-
Apportionment Year	2025	Other Funds	\$	443,448
Project Phase:		Fiscal Year Cost	\$	2,660,640
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	2,660,640
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)	_	
	Project Information	Funding Information	<u>n (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:		
MPO Project #	HCMM-071	Federal (FTA) Funds State Funds from TxDOT:	\$	301,000
Apportionment Year	2025	Other Funds		
Project Phase:		Fiscal Year Cost	\$	301,000
Brief Project	ADMINISTRATION /			
Description:	OPERATION	Total Project Cost (YOE)	\$	301,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

Federal Share (5307)	\$ 2,905,023
Local Share (5307)	\$ 1,131,279
State Share	\$ 301,000
5307 Total:	\$ 4,337,302

Federal JARC Local JARC Federal New Freedom Local New Freedom Federal Share 5310 Local Share 5339 Local Share 5339

Total

Development credits

FY 2026 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Year of Expenditure
General Projec	t Information	Funding Information (YOE)
Project Sponsor:	LRGVDC	Federal Funding Category:
U I		Federal (FTA) Funds:
MPO Project #	Pending	State Funds from TxDOT:
Apportionment Year:		Other Funds:
Project Phase:		Fiscal Year Cost:
Brief Project		
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):
General Projec	<u>t Information</u>	Funding Information (YOE)
Project Sponsor:	LRGVDC	Federal Funding Category:
MPO Project #	Pending	Federal (FTA) Funds:
WI O Hoject #	renuing	State Funds from TxDOT:
Apportionment Year:		Other Funds:
Project Phase:		Fiscal Year Cost:
Brief Project		
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):
General Projec	t Information	Funding Information (YOE)
Project Sponsor:	LRGVDC	Federal Funding Category:
		Federal (FTA) Funds:
MPO Project #	Pending	State Funds from TxDOT:
Apportionment Year:		Other Funds:
Project Phase:		Fiscal Year Cost:
Brief Project		
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):

General Proje	ct Information	Funding Information (YOE)
Project Sponsor:	LRGVDC	Federal Funding Category:
MBO Droited #	Danding	Federal (FTA) Funds:
MPO Project #	Pending	State Funds from TxDOT:
Apportionment Year:		Other Funds:
Project Phase:		Fiscal Year Cost:
Brief Project		
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):
<u>General Proje</u>	<u>ct Information</u>	Funding Information (YOE)
Project Sponsor:	LRGVDC	Federal Funding Category:
MDO Drainat #	Danding	Federal (FTA) Funds:
MPO Project #	Pending	State Funds from TxDOT:
Apportionment Year:		Other Funds:
Project Phase:		Fiscal Year Cost:
Brief Project		
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):
General Proje	<u>ct Information</u>	Funding Information (YOE)
Project Sponsor:	LRGVDC	Federal Funding Category:
MBO Busicat #	Dor Har	Federal (FTA) Funds:
MPO Project #	Pending	State Funds from TxDOT:
Apportionment Year:		Other Funds:
Project Phase:		Fiscal Year Cost:
Brief Project		
Description:		Total Project Cost (YOE):
Sec 5309 ID Number:		Trans. Dev. Credits Requested:
Amendment Date &		Trans. Deve Credits Awarded
Action:		(Date & Amount):

General	Project Information	Funding Information	n (YOE)	<u> </u>
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	687,831
MPO Project #	HCMM-072	State Funds from TxDOT:	\$	-
Apportionment Year	2026	Other Funds	\$	687,831
Project Phase:		Fiscal Year Cost	\$	1,375,662
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	1,375,662
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
	Project Information	Funding Information	n (YOE)	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	2,217,192
MPO Project #	HCMM-073	State Funds from TxDOT:	\$	-
Apportionment Year	2026	Other Funds	\$	443,448
Project Phase:		Fiscal Year Cost	\$	2,660,640
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	2,660,640
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		
General	Project Information	Funding Information	n (YOE))
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category: Federal (FTA) Funds		
MPO Project #	HCMM-074	State Funds from TxDOT:	\$	301,000
Apportionment Year	2026	Other Funds		
Project Phase:		Fiscal Year Cost	\$	301,000
Brief Project	ADMINISTRATION /			,
Description:	OPERATION	Total Project Cost (YOE)	\$	301,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

Federal Share (5307)	\$ 2,905,023
Local Share (5307)	\$ 1,131,279
State Share	\$ 301,000
5307 Total:	\$ 4,337,302

Federal JARC Local JARC Federal New Freedom Local New Freedom Federal Share 5310 Local Share 5339 Local Share 5339

Total

Development credits

Transit Financial Summary Hidalgo County Area - RGVMPO FY 2023-2026 Transportation Improvement Program

All F	gures in Year of Expenditure (YOE) Dollars								Ado	pted: Pending
			FY 2023			FY 2024			FY 2025	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	19,148,083	4,608,865	23,756,948	5,810,046	4,018,301	9,828,347	2,905,023	1,432,279	4,337,302
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilitie	629,019	155,010	784,029	584,124	146,031	730,155			
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	532,369	133,092	665,461			
13	Other FTA									
14	Regionally Significant or Other									
	Total Funds	\$20,309,471	\$4,896,967	\$25,206,438	\$6,926,539	\$4,297,424	\$11,223,963	\$2,905,023	\$1,432,279	\$4,337,302
			r		r					
Tran	sportation Development Credits									
	Requested			\$1,165,886						
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

			FY 2026			Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	2,905,023	1,432,279	4,337,302	30,768,175	11,491,724	42,259,899
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities	6			1,213,143	301,041	1,514,184
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities				1,064,738	266,184	1,330,922
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
	Total Funds	\$2,905,023	\$1,432,279	\$4,337,302	\$33,046,056	\$12,058,949	\$45,105,005
Tran	sportation Development Credits						
	Requested						\$1,165,886
	Awarded						

Transit Financial Summary RGVMPO - Regional Totals

FY 2023-2026 Transportation Improvement Program

All F	gures in Year of Expenditure (YOE) Dollars								Ade	opted: Pending
			FY 2023			FY 2024			FY 2025	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	23,565,514	5,893,981	29,459,495	8,496,538	5,866,809	14,363,347	7,322,454	2,717,395	10,039,849
2	Sec. 5307 - Urbanized Formula <200K	2,107,735	1,500,000	3,607,735	2,027,452	1,285,787	3,313,239			
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilitie	1,183,386	293,738	1,477,124	750,435	187,610	938,045	554,367	138,728	693,095
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	1,353,926	368,205	1,722,131	836,087	186,689	1,022,776	871,748.00	173,272.00	1,045,020.00
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other	3,140,141	1,358,997	4,499,138				3,140,141	1,358,997	4,499,138
	Total Funds	\$31,350,702	\$9,414,921	\$40,765,623	\$12,110,512	\$7,526,895	\$19,637,407	\$11,888,710	\$4,388,392	\$16,277,102
Tran	sportation Development Credits									
	Requested			\$1,317,820			\$116,333			
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

			FY 2026			Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	5,591,515	3,280,787	8,872,302	44,976,021	17,758,972	62,734,993
2	Sec. 5307 - Urbanized Formula <200K				4,135,187	2,785,787	6,920,974
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly &Individuals w/Disabilitie	166,311	41,579	207,890	2,654,499	661,655	3,316,154
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	\$ 303,718	\$ 53,597	\$ 357,315	3,365,479	781,763	4,147,242
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other				6,280,282	2,717,994	8,998,276
	Total Funds	\$6,061,544	\$3,375,963	\$9,437,507	\$61,411,468	\$24,706,171	\$86,117,639
Tran	sportation Development Credits						
	Requested						\$1,434,153
	Awarded						

Project Phase AFA Execution	Year	Highway	From	10	MTP#	CSI#	(IIII) Hittary Project Description	Project Sponsor	Current Construction Cost Estimate	Constru	ROW cost (12% 2011 const cost)	н Э. (-) Э. (-) С. (-)	7.5%, \$2-\$10 M 5%, >510 M 4.5%, of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 6.5%, \$255-\$50 9%, >\$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Car 1 Car 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Car 9	СА	CAT 10 Earmark Cat 11	Rider 11 Car 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
						FY 2020	FY 2020 FY 2020	FY 2020	FY 2020	FY 2020 FY	2020	FY 2020 F	Y 2020	FY 2020	FY 2020 BROWNSV		020 FY 2020	FY 2020	FY 2020	FY 2020 FY	2020 FY 20	20 FY 2020	FY 2020	FY 2020				
C 202	20 Sot	uth Port Connector	On South Port Connector, From Ostos Road	S.H. 4	BMPO-P1	0921-06-288 2	2.1 Construct a direct connector at Port of Brownsville	BND	\$ 18,840,283 \$	18,840,283 \$	513,700 \$	\$ 923,174 \$	600,000	\$ 650,000 \$	20,363,457	\$ 18,032,868		\$ 1.53	3	\$ 11.2)	s	5.30					\$ 18.03
C 201	19	CS	B Metro Eastside Transfer Station	• At Jose Colunga Jr & B Mitchell	Billy BMPO- TE14	0921-06-304	Construct Bus Facility	City of Brownsville	\$ 812,862 \$	812,862 \$	- s	§ 39,830 §	51,861	\$ 10,486 \$	915,039	\$ 1,010,000						\$ 0.51				\$ 0.50		\$ 1.01
С		FM 802	F.M. 1847	Old Port Isabel Rd.	DMDO	1140-02-038 1	.3 Proposed 6 lanes with raised center median.	TxDOT	\$ 7,500,000 \$	7,500,000 \$	- S	\$ 256,487 \$	259,628	\$ 104,165 \$	6,050,478	\$ 6,354,499	\$ 14	4.00										\$ 14.00
E 202		terans International dge at Los Tomates	Port o	of Entry	BMPO- CCR2	0921-06-313	Expansion of primary lanes for passenger vehicles.	CCRMA	\$ 13,134,449 \$	13,134,449 \$	- s	\$ 500,000 \$	1,444,396	\$ 898,345 \$	15,977,190	\$ 500,000										\$ 0.50		\$ 0.50
														HA	ARLINGEN/ S	\$ 25,897,367 AN BENITO				\$ 11,198,00	0							
				[[]							HIDAL					\$	-							
E 202	20	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264	0921-02-360	3 Widen to 4 lanes - Urban	Weslaco / HC 1	\$ 13,427,988 \$	20,875,865 \$	3,200,000 \$	§ 1,240,022 §	2,300,000	s - s	27,615,887	- II										\$ 1.24		\$ 1.24
R		Donna Int'l Bridge mmercial Approach	Donna BSIF	Future IBTC / FM 49 intersection	93 HC-275r	0921-02-382 3	.02 Construct 4 lane controlled access tolled facility	Donna	\$ 51,821,636 \$	51,821,636 \$	3,300,000 \$	s - s	-	s - s	55,121,636	\$ 3,300,000										\$ 3.30		\$ 3.30
C 201		gnal Improvements	Within Hid	lalgo County	HC-363	0921-02-155	Traffic signal hardware	Various	\$ 1,000,000 \$	1,000,000 \$	- s	\$ 49,000 \$	75,000	\$ 70,000 \$	1,256,000	\$ 1,000,000				\$ 1.0)							\$ 1.00
TAP 202	Pha	arr Comprehensive Pedestrian Safety	City limits	City limits		0921-02-389	Planning study for new construction pedestrian	Pharr	\$ \$	- 5		§ 254,000 §		\$	254,000	\$ 254,000						\$ 0.17				\$ 0.09		s 0.25
		Wellness Plan					safety improvements Construct new 4 lane divided			- 5												3 0.17						
R		SH 68	US 83	FM 1925	НС-295Ь	3629-01-001	10 rural highway facility	TxDOT	\$ 187,272,000 \$	187,272,000 \$	21,996,250 \$	\$ 9,763,613 \$	7,751,113	\$ 11,985,408 \$	244,546,849	\$ 21,996,250 \$ 27,790,272				\$ 1,000,00	0					22.00		\$ 22.00
						FY 2021	FY 2021 FY 2021	FY 2021	FY 2021	FY 2021 FY	2021	FY 2021 F	Y 2021	FY 2021		FY 2021 FY 2	021 FY 2021	FY 2021	FY 2021		2021 FY 20	21 FY 2021	FY 2021	FY 2021				
															BROWNS	ILLE												
														HA	ARLINGEN/ S	AN BENITO												
															HIDAL	GO				S	-							
с		CS	On 365 Tollway, FM 396 (Anzalduas Highway)		way RMA-1aa	0921-02-368 1	2.5 Construct 4-lane controlled acess tolled facility	HCRMA	\$ 258,618,363 \$	258,618,363 \$	23,475,000	\$13,738,040	\$10,906,321	\$ 3,303,155 \$	310,040,879	\$ 258,618,363						s	22.54		\$ 4.46 \$ 14.39	\$ 217.23		\$ 258.62
			Phase II				Widen from 2 to 4 lanes																					
R 201	18	CS	On Taylor Rd, from IH-2	BUS 83	HC-256r	0921-02-327	Roadway	HC 3	\$ 4,494,380 \$	4,494,380 \$	1,192,488 \$	\$ 1,989,553 \$	500,000	s	8,176,421	\$ 1,192,488				\$ 1.1	,							\$ 1.19
Е	SH	495 Ext. (Section 1)	FM 1423	FM 493		0921-02-470	Proposed construction of 4 lane divided urban section within 100ft of ROW	PCT 1	\$ 18,534,600 \$	18,534,600 \$	8,753,600 \$	\$ 4,494,851 \$	2,038,806	s - s	33,821,857	\$ 2,244,851										\$ 2.24		\$ 2.24
F			FM 493	MCL C D L		0921-02-471	Proposed construction of 4	DOT 1							20 50 4 2 20													
E	SH	495 Ext. (Section 2)	FM 493	Mile 6 Rd		0921-02-471	lane divided urban section within 100ft of ROW.	PCT 1	\$ 11,756,400 \$	11,756,400 \$	4,413,440 \$	\$ 3,121,285 \$	1,293,204	5 - 5	20,584,329	\$ 1,560,643										\$ 1.56		\$ 1.56
Е	FN	4 1925 (Section 1)	FM 2221	3.1 Miles N		0921-02-472	Proposed 2-lane rural highway with 10 ft. shoulders in 120 ft. of ROW	PCT 3	\$ 9,511,200 \$	9,511,200 \$	772,727 \$	\$ 2,620,315 \$	1,046,232	s - s	13,950,474	\$ 1,320,315										\$ 1.32		\$ 1.32
				8.6 Miles East (New	v		Proposed 2-lane rural																					
E	FN	4 1925 (Section 2)	Jarachina Rd	Location)		0921-02-473	highway with 10 ft. shoulders in 120 ft. of ROW	PCt 3	\$ 26,222,400 \$	26,222,400 \$	4,371,939 \$	\$ 5,764,113 \$	2,884,464	s - s	39,242,916	\$ 2,764,113										\$ 2.76		\$ 2.76
E 201	19	CS	On Cesar Chavez from Business 83	Ridge	HC-344	0921-02-399	1 Widen from 2 to 4 lanes	San Juan / Alamo / HC 1-2	\$ 6,193,200 \$	6,440,928 \$	1,000,000 \$	§ 249,994 §	655,000	s - s	9,225,356	\$ 249,994										\$ 0.25		\$ 0.25
R 201	19	Eldora Rd	FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)) HC-322r	0921-02-403 2	Widen from 2 to 4 Lane Divided	HC 2	\$ 12,204,142 \$	13,180,473 \$	1,200,000 \$	\$ 893,159 \$	1,518,417	s - s	16,672,565	\$ 1,200,000				\$ 1.2	D							\$ 1.20
Е		FM 676	Taylor Rd	FM 2220	HC-144	1064-01-043	1 Widen from 2 to 4 Lane Divided	TADOT/ HC 4	\$ 8,263,107 \$	8,263,107 \$	1,000,000	\$1,839,870		s	11,102,977	\$ 1,839,870										\$ 1.83		\$ 1.83
с	FM	1926 (23rd st)	SH 1926 (23rd st)	& Kendlewood Ave	HC-311	1804-01-069 1	Addition of North and South bound center turn lanes	McAllen	\$ 94,785 \$	94,785 \$	16,000	\$ 4,361 \$	4,450	s - s	125,114	\$ 94,785				\$ 0.0	9							\$ 0.09
						FY 2022	FY 2022 FY 2022	FY 2022	FY 2022	FY 2022 FY	2022	FY 2022 F	Y 2022	FY 2022	FY 2022	\$ 271,085,422 FY 2022 FY 2	022 FY 2022	FY 2022	FY 2022	\$ 2,487,27 FY 2022 FY	3 2022 FY 20	22 FY 2022	FY 2022	FY 2022				
	1			1	D) (D)			<i>a</i> . <i>1</i>			1				BROWNS	/ILLE			1								ĺ	
C, E 202	20	VA	Southmost Nature Trail Ph. II, from Manzano St	La Posada Dr.	BMPO- ST1		0.8 Construct 10' concrete trail	City of Brownsville	\$ 356,250 \$	356,250 \$	- S	s - s	18,750	\$ 26,250 \$	401,250	\$ 375,000				\$ 0.3	5					\$ 0.02		\$ 0.38
E 202	20	CS	On West Rail Trail, From Palm Blvd @ Former Rail Line	I-69E SB Frontage Roa W. of Old Alice Road	ad, d BMPO-E7	0921-06-293	5.5 Construct Multimodal Facility	CCRMA	\$ 6,000,000 \$	6,000,000 \$	90,000 \$	\$ 1,000,000 \$	660,000	\$ 200,672 \$	7,950,672	\$ 1,000,000				\$ 1.0)							\$ 1.00
C, E 202	020 Wo	est Rail Trail, Ph. I	West Rail Trail on Palm Blvd @ Former Rail Line	I-69E SB Frontage Roa W. of Old Alice Road	ad, d BMPO-E7	0921-06-293	5.5 Construct Multimodal Facility	Brownsville	\$ 6,000,000 \$	6,000,000 \$	90,000 \$	\$ 1,000,000 \$	660,000	\$ 200,672 \$	7,950,672	\$ 6,660,000										\$ 6.60		\$ 6.60
C, E 202		terans International dge at Los Tomates	CBP Primary I	Inspection Lanes	BMPO- AA1	0921-06-313	Expansion of primary lanes for passenger vehicles.	CCRMA	\$ 13,134,449 \$	13,134,449 \$	- S	\$ 500,000 \$	1,444,396	\$ 898,345 \$	15,977,190	\$ 14,578,845				\$ 14.6)							\$ 14.60
			·												ARLINGEN/ S	\$ 22,613,845 AN BENITO				\$ 15,956,25	0							
с		SH 107	Louisiana St.	Hooks E. Hodges Rd	1. HSB-118	0342-03-037	Reconstruct to 4 lanes C&G	TxDOT	\$ 10,185,300 \$	10,185,300 \$	- 5	\$ 499,080 \$	649,822	1	12,115,414		\$ 5	3.80						s	1.39			\$ 10.19
C,E 201	19	CS	On Stuart PL Rd, 0.18 MI				and add ADA sidewalk Construction of 1.2mi of ADA-accessible 5 to 6 foot		\$ 482,010 \$	482,010 \$		s 21,690 \$	50,611		578,412							\$ 0.58						\$ 0.58
C 201			N of Primera Rd S.Parallel Corridor, FM	FM 2994/wilson Rd FM 2520			wide sidewalk		\$ 7,500,000 \$		- 3	s 21,070 \$	825,000	3 	8,749,496							- U.36	1.68	e	1.33 \$ 4.50			\$ 0.58 \$ 7.50
C 201 C,E 201		CS	509	FM 2520 FM 106 (Harrison Ave			Construction of 1.48 mi of	Cameron County	\$ 7,500,000 \$ \$ 428,489 \$	7,500,000 \$	1,946 \$	s - s	53,200	\$ 25,653 \$	571,490							\$ 0.52	1.08	3	0.4.00	\$ 0.026		\$ 0.54
С,Е 201	.0	Loop 499	Rio Hondo Road	The roo (marrison Ave	пов-12/	0,21,00-012	48 ADA accessible 6 ft wide sidewalks	City of rial lingen	· +20,489 \$	920,967 3	1,740 \$, 7,/32 \$	35,200	÷ 20,000 \$	571,490	\$ 18,808,424				\$	-	÷ 0.52				φ 0.026		¢ 0.54
	-			1		[]	Rehabilitation of deteriorated	1		Ţ				T	HIDAL								I	l			ſ	
TAP 201	19	VA	Donna Sidewalk Project	S. International Blvd.	HC-360	0921-02-393 4	1.9 sidewalks and construction of new sidewalks		\$ 340,741 \$	340,741 \$	- S	s - s	-	\$ 51,112 \$	410,014	\$ 410,014						\$ 0.34				\$ 0.07		\$ 0.41
LI				ч. — — — — — — — — — — — — — — — — — — —	- 1	· · · · ·		• I	L.	I	I	1		I			1	u.					I.		I			

Project Phase	AFA Execution Year	Highway	From	To	HTP#	CSJ# Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5%, of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 9%, >\$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
с	2018	TL2	Anzalduas Land Port	of Entry NB Empties	HC-352 0	921-02-379	Inbound commercial inspection pre-primary inspection pre-cleared cargo traffic	McAllen	\$ 43,700,000 \$	43,700,000 \$ -	\$ 3,496,000	\$ 4,370,000	s - s	53,308,091 \$	43,700,000								s	12.10			s	31.60	s	43.70
TAP	2019	VA	Cano St.	Freddy Gonzalez	HC-359 09	921-02-392 1	Installation of solar powered lighting along the Cano walking trail	Edinburg	\$ 534,400 \$	534,400 \$ -	s -	s - :	\$ 34,736 \$	600,879 \$	600,879							\$ 0.5	3				s	0.07	s	0.60
ТАР	2020	Vision Zero Planning Study	City limits	City limits	HC-356 09	921-02-390	Vision Zero Planning Study	McAllen	s - s	- \$ -	\$ 150,000	s - :	\$ 30,000 \$	187,995 \$	187,995							\$ 0.1	5				s	0.04	s	0.19
с		FM 1926 (23rd st)	At FM 1926 (23rd s	it) & Hackberry Ave	HC-310 18	804-01-068 1	Addition of North and South bound center turn lanes	McAllen	\$ 86,265 \$	86,265 \$ 16,000	\$ 3,969	\$ 4,050	s - s	121,586 \$	86,265				s	0.09									s	0.09
с		SH 336	Intersection Business US 83	135ft S Intersection US Business 83	S HC-312 0	621-01-106 0.02	right turn lane	McAllen	\$ 77,958 \$	77,958 \$ 31,000	\$ 3,587	\$ 3,660	s - s	123,986 \$	77,958				s	0.08									s	0.08
С		FM 1926 (23rd st)	At FM 1926 (23rd	l st) & Ebony Ave	HC-313 1	804-01-071 2	Addition of east, north and south bound center turn lanes	McAllen	\$ 141,219 \$	141,219 \$ 21,000	\$ 6,497	\$ 6,630	s - s	188,521 \$	141,219				s	0.14									s	0.14
PE,CE		Bentsen Rd.	FM 924 (3 Mile)	FM 676 (Mile 5)	HC-900		Widen to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	\$ 9,504,000 \$	11,024,640 \$ 1,100,000	\$ 275,000	\$ 825,000	s	13,224,640 \$	1,100,000												s	1.10	s	1.10
С		SS 115	At FM 1926 (23rd	st) & Jackson Ave	HC-314 18	804-01-072 1	Addition of North and South bound center turn lanes	McAllen	\$ 116,618 \$	116,618 \$ 31,000	\$ 5,366	\$ 5,475	s - s	169,519 \$	116,618				s	0.12									s	0.12
С	2018	VA	Anzalduas Int Bridge Port of Entry	South Bound	HC-277 05	921-02-303	Construction of Southbound Inspection Station	McAllen	\$ 10,000,000 \$	10,000,000 \$ -	\$ 800,000	\$ 1,281,660	s - s	12,506,367 \$	10,000,000				s	0.51			\$	5.49		\$ 4.00			s	10.00
					F	Y 2023 I	FY 2023 FY 2023	FY 2023	FY 2023	FY 2023 FY 2023	FY 2023	FY 2023	FY 2023	5 FY 2023 F	61,701,563 Y 2023 FY	2023	FY 2023 FY	2023 I	s FY 2023 FY 202	933,733 3 FY 2	2023 FY 20	23 FY 20	23 FY	2023 H	FY 2023					
														BROWNSVII																
C & E		CS	On Mesquite St., Inte		CIYI	921-06-326	Sidewalks along T. Cortez & Parker Ave. Construction of 4 to 6 lane	Cameron County	\$ 400,858 \$	400,858 \$ -	\$ 19,537			535,357 \$	535,357							0.4	0				S	0.14	s	0.54
E	2020	CS	On East Loop, from I-69E On Morrison Rd, from FM		BMPO-E4 09 BMPO-E3 09		roadway partially on new location Construct 4 lane Urban	CCRMA	\$ 96,636,662 \$	113,405,678 \$ 5,600,000			\$ 4,900,000 \$	132,612,511 \$													s	3.88	S	3.88
F	2020 2021	CS CS	1847 On Old Alice Road, Sports	FM 511 SH 100	BMPO-E3 05 BMPO-E2 05		Roadway. Widen from 2 lane to 4 lane	CCRMA	\$ 23,506,667 \$ \$ 18,662,525 \$	23,506,667	\$ 500,000 \$ 1,100,000	\$ 1,998,067 : \$ 1,650,000 :		27,062,534 \$ 24,491,842 \$	500,000												\$	0.50		0.50
C,E		SH 550	Park Blvd 0.203mi S of FM 1847	1.13mi SE of UPRR	BMPO- 06	584-01-068 3.9	Urban Roadway Construct Contolled Access	CCRMA	\$ 20,474,607 \$	21,293,590 \$ -	\$ 1,000,000	\$ 1,631,503		24,668,518 \$	22,925,093				\$22.93 (\$.16 CRRSAA)							<i>•</i>		s	22.93
Е		CS	On Dana Ave., from FM 3248	Overpass @ FM 3248 FM 802	DUDO	921-06-330 2.4	4 Tolled Facility Widen roadway and add sidewalks	CCRMA	\$ 15,378,700 \$	17,224,144	\$ 517,540		\$ 210,144 \$	19,259,018 \$	517,540												s	0.52	\$	0.52
C & E		VA	Interior Roads at Las Palmas Mobile Estates	FM 802	22.000	921-06-327	Construct 5' concrete sidewalks	Cameron County	\$ 334,598 \$	334,598 \$ -	\$ 16,710	\$ 48,516	8 4,678 \$	423,131 \$	423,131							\$ 0.3	0				s	0.12	s	0.42
E	2020	CS	On Whipple Rd, from FM 1575	FM 1847	BMPO-E5 09	021-06-292 1.3	Widening of Existing Roadway to include Continuous Left Turn Lane	CCRMA	\$ 5,713,970 \$	6,399,646 \$ -	\$ 278,677	\$ 440,000 5	\$ 260,000 \$	7,739,946 \$	278,677				s	0.28									s	0.28
с		VA	On W side of FM 1847, Resaca Retreat Dr.	First Street	BMPO- BL3	921-06-325 0.6	5 Construct sidewalk on west side of FM 1847	City of Los Fresnos	\$ 397,592 \$	397,592 \$ -	\$ 10,687	s - 1	5 283 \$	432,554 \$	432,554							\$ 0.3	9				s	0.04	s	0.43
с	2020	VA	2 Mi North of FM 511/FM 1847 int.	Along Canal, .7 mi E, .3 mi N, 0.3 mi W	38 BMPO- BL1 09	921-06-322 1.1	Construct 10' Hike and Bike Trail between Brownsville and Los Fresnos	City of Brownsville	\$ 999,080 \$	999,080 \$ -	\$ 48,954	s - :	\$ 39,663 \$	1,143,557 \$	1,143,557							\$ 0.6	4				s	0.50	s	1.14
с	2020	VA	Phase 1 terminus, 1 Mile North	0.38 miles west, 0.1 mil north	les BMPO- BL2 09	921-06-324 1.4	Construct 10' Hike and Bike Trail between Brownsville and Los Fresnos	City of Brownsville	\$ 999,080 \$	999,080 \$ -	\$ 44,954	s - :	\$ 38,463 \$	1,138,144 \$	1,138,144							\$ 0.6	4				s	0.50	s	1.14
		1	ļ I				-				ļ ļ				32,869,053				S	23,310,000			-	-						
			On S. Parallel Corridor,				New Location - 2 lane rural							RLINGEN/ SAN															r	
E,R		CS	from FM 2520	FM 1577	HSB-110 09	921-06-257 2.2	2 roadway in a proposed 120 Foot ROW Construction of Border	Cameron County	\$ 9,000,000 \$	10,080,000 \$ 1,200,000	\$ 1,200,000	\$ 765,000 !	\$ 405,000 \$	13,650,000 \$	2,400,000												s	2.40	S	2.40
С		VA	GSA Facility	Los Indios Free Trade Ir Bridge	H3B-LII 0		Safety Inspection Facility (BSIF)	TXDOT	\$ 3,465,955 \$	3,465,955	\$ 173,687	\$ 155,964	\$ 78,677 \$	3,977,077 \$	3,465,955								s	3.47					\$	3.47
С		IH-69E	Industrial Blvd	Loop 499/ Primera Rd	HSB-115 00	039-07-257	NB and SB Ramps Reversal	TxDOT	\$ 2,521,661 \$	2,813,724 \$ -	\$ 134,966	\$ 210,162	\$ 232,749 \$	3,391,601 \$	2,813,724 8,997,517		\$ 2.81		s	_									\$	2.81
														HIDALGO																
E,R,C	2018	CS	On Liberty Blvd from Mile 3	US 83	HC-284a 09	921-02-194 2.4	Widening and new location, from 2 to 4 lanes with dedicated left turn lane	HC 3	\$ 10,934,210 \$	10,953,888 \$ 686,011	\$ 1,291,874	\$ 1,086,619	s - s	14,018,392 \$	12,726,518				s	10.54				s	0.69		\$ 0.40 \$	1.10	s	12.73
R	2018	CS	On Veterans (SH 495), from IH-2/US 83	SH 364 (La Homa Rd)) HC-50r 0	865-01-108 2.3	3 Construct 4 lane divided urban section	TXDOT	\$ 14,556,786 \$	15,139,057 \$ 2,699,360	\$ 758,148	\$ 919,061	\$ 915,622 \$	20,879,948 \$	2,699,360				s	2.70									s	2.70
R	2020	CS	On Liberty Blvd. (Ph. II), from Mile 3 Rd	FM 2221	HC-284br 09	921-02-322 3.8	8 Construct 2 lane roadway with shoulders (on New Location from Mile 4 to FM 2221)	HC 3	\$ 9,469,887 \$	10,606,273 \$ 2,030,000	\$ 347,998	\$ 1,576,755	s - s	14,561,026 \$	2,030,000				s	2.03									s	2.03
C,E,R	2020	CS	On Hi-Line Rd, From Cage Blvd	Veterans Rd	HC-336 09	921-02-375 1	Widen to 2 lane with continuous left turn and shoulders	Pharr	\$ 7,386,161 \$	7,386,161 \$ 350,000	\$ 361,922	\$ 590,893	\$ 480,100 \$	9,837,563 \$	8,327,054				. s	6.67							s	1.66	s	8.33
PE		FM 396/I-2 Ph. 1	FM 396	I-2	New Pro	oject	Construct 2 access controlled direct connectors at intersection	McAllen	\$ 35,000,000 \$	39,200,000 \$ 5,000,000	\$ 721,875	\$ 2,533,475	s	47,455,350 \$	721,875												s	0.72	s	0.72
E,R		CS	On Auburn Ave., from 33rd St	23rd St	New Pro	oject	Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 3,075,000 \$	3,075,000 \$ 615,000	\$ 123,000	\$ 369,000	s	4,182,000 \$	1,107,000												\$	1.11	\$	1.11
с		FM 676 (Mile 5 N)	SH 364 E (La Homa Rd)	SH 107 (Conway)	НС-117ь 10	064-01-032 2.3	9 Widen from 2 to 4 Lane Divided	TXDOT	\$ 16,149,113 \$	16,149,113 \$ 3,783,390	\$ 841,080	\$ 1,019,595	\$ 1,015,779 \$	23,306,739 \$	16,149,113		\$ 16.15												\$	16.15
R	2020	CS	On Mile 6 W from SH 107	Mile 11 N	HC-148bbr 09	921-02-286 5.5	ROW Acquisition for 8 RECONST. &Widen from 2 to 4 Lanes	HC 1	\$ 31,202,489 \$	31,202,489 \$ 4,396,313	\$ 992,000	\$ 3,410,000	\$ 1,316,000 \$	43,832,238 \$	4,396,313				s	4.40									s	4.40
R	2020	CS	On Taylor Rd @Mile 2 N	Business 83	HC-257r 09	921-02-328 2	Widen from 2 lanes to 4 lane divided urban	HC 3	\$ 12,693,646 \$	13,709,138 \$ 2,011,852	\$ 743,333	\$ 1,138,003	\$ 376,725 \$	18,271,367 \$	2,011,852				s	2.01									s	2.01

Project Phase	AFA Execution Year	Ilighway	From To	MTP# SJ# CSJ# Project Length (m)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars ROW cost (12% 2011 const cost	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5%, of 2011 const cost) Contingencies	(<2001) (<5001) 9%,>S5001 9%,>S5001 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat I Cat 2 Cat 2		Cat 3 - TMF Cat 3-5%	Cat 7 Funding	8.50	Cat 8 Cat 9	CAT 10 CBI	CAT 10 Earmark		Rider 11 Cat 12	Other Funds	(Local, Bond, etc) TRENDS -	Innovative Financing	TOTAL
PE		CS	On International Bridge Trade Corridor, from 365 Tollway at FM 493	RMA-3 0921-02-142	Construct non-tolled 4 lane divided (at grade) highway (interim)		128,071,891 \$	137,673,338 \$ 44,584,21	0 \$ 13,118,273 \$	9,444,203 \$	16,223,533 \$	224,950,318 \$	13,118,273											s	13.19	s	13.19
R	2020	CS	On Nolana Loop (S1), from FM 1426 (Raul FM 907 Longoria)	HC-152ar 0921-02-361 2.25	5 Widen from 2 to 4 Lane Divided	HC 2 / McAllen \$	16,007,263 \$	17,287,844 \$ 2,000,00	0 \$ 230,275 \$	1,920,871 \$	1,074,017 \$	23,039,328 \$	2,000,000								\$ 2.00					s	2.00
R,E	2019	CS	On Cesar Chavez from Business 83 Nolana Loop	HC-326r 0921-02-405 2.8	Widen from 2 to 4 lanes	HC 2 \$	18,064,345 \$	20,232,066 \$ 4,570,00	0 \$ 1,151,217 \$	2,567,723 \$	- \$	28,521,006 \$	5,721,217				s	4.57						s	1.15	s	5.72
R	2019	CS	On Cesar Chavez from Business 83 Ridge Rd.	HC-344r 0921-02-399 1	Widen from 2 to 4 lanes	HC 2 \$	6,193,200 \$	6,936,384 \$ 1,000,00	0 \$ 249,994 \$	655,000 \$	- \$	9,720,812 \$	1,000,000				s	1.00								s	1.00
R		CS	On Bentsen Rd., from FM 676 FM 1924	HC-900 0921-02-512	Widen to 4 lanes and continuous turn lane w/ curb and gutter	McAllen \$	9,504,000 \$	10,644,480 \$ 1,100,00	0 \$ 1,100,000		s	12,844,480 \$	1,100,000											s	1.10	s	1.10
R		CS	On Mile 5, from Taylor Rd FM 2220 (Ware Rd)	HC-144 0921-02-493 1	ROW acquisition for drainage ditch	McAllen / HC 4 \$	8,263,107 \$	8,263,107 \$ 1,000,00	0 \$1,839,870		\$	11,102,977 \$	1,000,000				s	1.00								s	1.00
TAP		VA	Within Hidalgo County	HC-369 0921-02-430	Hidalgo County Active Mobility Plan	LRGVDC		s	- \$ 330,000 \$	- \$	49,500 \$	397,089 \$	397,089						s	0.33				s	0.07	s	0.40
TAP	2020	VA	Various locations within Edinburg & McAllen	HC-370 0921-02-431 2.8	Jackson Rd Hike & Bike Project Phase II	McAllen \$	1,803,949 \$	1,803,949 \$ 168,99	3 \$ 163,000 \$	- \$	130,500 \$	2,416,793 \$	2,416,793						s	1.01				S	1.41	s	2.42
TAP	2020	VA	City Pharr City Alamo	HC-371 0921-02-432 13.4	4 PSJA Tri-City Ped Improvement Phase II Pedestrian/Bike Trail and	Pharr / San Juan / Alamo \$	2,196,840 \$	2,196,840 \$ 49		- \$	183,346 \$	2,740,214 \$	2,740,214							1.62				s	0.12	s	2.74
C		Van Week St.	At UTRGV Campus	HC-480 0921-02-480	Bike Racks	UTRGV \$	395,625 \$	395,625 \$	- \$ 20,000 \$	- 3	41,193 \$	476,644 \$	476,644 86,704,144				S S	34,921,212	\$	0.36				3	0.12	\$	0.48
				FY 2024 F	FY 2024 FY 2024	FY 2024	FY 2024 F	FY 2024 FY 2024	FY 2024 I	FY 2024		FY 2024 FY 2 BROWNSVILL		4 FY 2024	FY 2024	24 FY 202	24 FY 2024	FY 2024	FY 2024 FY	2024 FY 202	4 FY 2024						
R	2020	CS	On East Loop, from I-69E SH 4	BMPO-E4 0921-06-315 9.9		CCRMA \$	96,636,662 \$	113,405,678 \$ 5,600,00	0 \$ 3,875,000 \$	4,831,833 \$	4,900,000 \$	132,612,511 \$	5,600,000											s	5.60	s	5.60
E,C,CE		CS	On West Blvd. , from FM 3248 (Alton Gloor) Blvd)	s BMPO- WBL 0921-06-340 2.2	location Roadway/ Trail Construction Phase of Multi Modal Corridor		6,378,902 \$	6,634,058 \$	- \$ 312,566 \$	318,945 \$	414,629 \$	7,680,198 \$	7,265,569											s	7.27	s	7.27
PE,R		CS	On SPI 2nd Access, from SH 100, across Laguna PR 100	BMPO- SPI2 0921-06-163	Constructing New Causeway at New Location	CCRMA \$	400,000,000 \$	448,000,000 \$ 5,600,00	0 \$ 15,000,000 \$	18,000,000	s	486,600,000 \$	20,600,000											s	20.60	s	20.60
			Madre	3112	at New Location							s	33,465,569				s	-									
			On Arroyo Colorado Trail, De III. form Long 400 @ Loop 499 (Hugh Ramse	еу Алгоуо-1 0921-06-349 1.1	Planning for the Arroyo						HAR	RLINGEN/ SAN B															
E		CS	McKelvey Park Nature park)	Аггоуо-1 0921-06-349 1.1	Colorado Trail, Ph. III	Harlingen			\$ 179,200		3	186,603 \$	186,603						3	0.18				3	0.01	3	0.19
E,C,CE,		VA	Robertson Rd From Roberto Garza(Nopales) Ebony St.	State TA 0921-06-348 2.17	7 Construct sidewalks, bike lanes, & shared use path	TXDOT \$	1,016,598 \$	1,016,598 \$ 4,95	4 \$ 224,772		s	1,344,602 \$	1,344,602						s	1.30				s	0.04	s	1.34
												s	1,531,205														
												HIDALGO															
C,CE	2020	Pharr Bridge	At Pharr/Reynosa Int'l Bridge	HC-372 0921-02-424	Dock Expansion Phase I	Pharr \$	10,989,322 \$	11,942,645 \$	- \$ 330,000 \$	934,093	s	HIDALGO 13,206,738 \$	12,876,738									s	7.00	s	5.88	s	12.88
	2020 2020	Pharr Bridge Pharr Bridge	At Pharr/Reynosa Int'l Bridge At Pharr/Reynosa Int'l Bridge	HC-372 0921-02-424 HC-373 0921-02-425	Dock Expansion Phase I Dock Expansion Phase II		10,989,322 \$ 11,686,387 \$	11,942,645 \$ 11,686,387 \$	- <mark>\$ 330,000 \$</mark> - \$ 690,000 \$	934,093 993,343 \$	\$ 389,947 \$		12,876,738 12,679,730									\$ \$	7.00 5.96	s s	5.88 6.72	s s	12.88 12.68
C,CE											389,947 S S	13,206,738 \$										s s s		s s s		s s	12.88 12.68 6.69
C,CE	2020	Pharr Bridge	At Pharr/Reynosa Int'l Bridge	HC-373 0921-02-425 HC-374 0921-02-423	Dock Expansion Phase II Pharr Bridge Commercial Vehicle Staging Site Widen and recordination to A	Pharr \$ Pharr \$	11,686,387 \$	11,686,387 \$	- \$ 690,000 \$ - \$ 450,000 \$	993,343 \$	\$ 389,947 \$ \$ 326,882 \$	13,206,738 \$ 13,759,677 \$	12,679,730				s	0.56				\$ \$ \$	5.96	s s s	6.72	s s s s s	12.88 12.68 6.69 0.56
C,CE	2020	Pharr Bridge Pharr Bridge	At Pharr/Reynosa Int'l Bridge At Pharr/Reynosa Int'l Bridge On Freddy Gonzalez, from EM 2061 (McColl Bd	HC-373 0921-02-425 HC-374 0921-02-423	Dock Expansion Phase II Phare Bridge Commercial Vehicle Staging Site 3 Widen and reconstruct to 4 lanes divided urban Widen from 2 to 4 Lane Divided	Pharr \$ Pharr \$	11,686,387 \$ 5,938,164 \$	11,686,387 \$ 6,175,691 \$	- \$ 690,000 \$ - \$ 450,000 \$ 0 \$ 270,663 \$	993,343 \$ 504,744	s	13,206,738 \$ 13,759,677 \$ 7,130,435 \$	12,679,730 6,680,435				S S	0.56			S	\$ \$ \$ 3.89	5.96	\$ \$ \$	6.72	s s s s s s s s s s	12.88 12.68 6.69 0.56 8.89
C,CE C,CE R C C,CE	2020 2020 2020 2020	Pharr Bridge Pharr Bridge CS FM 676 CS	At Pharr/Reynosa Infl Bridge At Pharr/Reynosa Infl Bridge On Freddy Gorzalez, from SH 336 (10th St) FM 2061 (McColl Rd Taylor Rd FM 2220 On Taylor Rd @Mile 2 N Business 83	HC-373 0921-02-425 HC-374 0921-02-423) HC-120 0921-02-440 HC-144 1064-01-043 1 HC-257 0921-02-328 2	Dock Expansion Phase II Pharr Bridge Commercial Vchicle Staging Site Widen and reconstruct to 4 lanes divided urban Widen from 2 to 4 Lane Divided Widen from 2 to 4 Lane divided urban	Pharr \$ Pharr \$ Edinburg \$ TXDOT / HC 4 \$ Mission \$	11,686,387 \$ 5,938,164 \$ 5,196,846 \$ 8,235,607 \$ 12,693,646 \$	11,686,387 S 6,175,691 S 5,820,468 S 560,00 8,894,456 S 1,000,00 13,709,138 S 2,011,85	- S 690,000 S - S 450,000 S 0 S 270,663 S 0 S 1,839,870 2 2 S 743,333 S	993,343 \$ 504,744 328,109 \$ 1,138,003 \$	\$ 326,882 \$ \$ 376,725 \$	13,206,738 \$ 13,759,677 \$ 7,130,435 \$ 7,466,310 \$ 11,734,326 \$ 18,271,367 \$	12,679,730 6,680,435 560,000 8,894,456 14,847,141				\$ \$ \$ \$ \$				5 5	S S S 3.89	5.96	\$ \$ \$ \$ \$	6.72	S S S S S S S S S S	12.88 12.68 6.69 0.56 8.89 14.85
C,CE C,CE R C C,CE C	2020 2020 2020	Pharr Bridge Pharr Bridge CS FM 676 CS SH 107 (Conway)	At Pharr/Reynosa Infl Bridge At Pharr/Reynosa Infl Bridge On Freddy Gonzalez, from SH 336 (10th St) FM 2061 (McColl Rd Taylor Rd FM 2220 On Taylor Rd @Mile 2 N Business 83 SH 495 FM 1924 (Mile 3 N)	HC-373 0921-02-425 HC-374 0921-02-423 HC-374 0921-02-440 HC-120 0921-02-440 HC-121 0921-02-440 HC-120 0921-02-440 HC-120 0921-02-328 HC-373 0921-02-328 HC-383 0528-01-118	Dock Expansion Phase II Pharr Bridge Commercial Vehicle Staging Site Widen and reconstruct to 4 lanes divided urban Widen from 2 to 4 Lane Drivided Widen from 2 to 4 Lanes divided urban Widen from 4 lanes to 6 lanes with raised median Widen from 2 to 4 lanes with 2 to 4 lanes with	Pharr \$ Pharr \$ Edinburg \$ TXDOT / HC 4 \$ Mission \$ TXDOT \$	11,686,387 \$ 5,938,164 \$ 5,196,846 \$ 8,235,607 \$ 12,693,646 \$ \$20,563,731 \$	11,686,387 S 6,175,691 S 5,820,468 S 560,00 8,894,456 S 1,000,00 13,709,138 S 2,011,82 \$21,386,280 S S	- S 690,000 S - S 450,000 S 0 S 270,663 S 0 S 1,839,870 - 2 S 743,333 S + S 1,071,002 S	993,343 \$ 504,744 328,109 \$ 1,138,003 \$ 1,298,317 \$	\$ 326,882 \$ \$	13,206,738 \$ 13,759,677 \$ 7,130,435 \$ 7,466,310 \$ 11,734,326 \$ 18,271,367 \$ 25,682,917 \$	12,679,730 6,680,435 560,000 8,894,456 14,847,141 \$21,386,280	S S	21.39		S S S S	5.00 13.49			S	\$ \$ \$ 3.89	5.96	S S S S S S S	6.72 2.69 1.36	S S S S S S S S S S S S S S S S S	12.88 12.68 6.69 0.56 8.89 14.85 21.39
C,CE C,CE R C C,CE C,CE	2020 2020 2020	Pharr Bridge Pharr Bridge CS FM 676 CS SH 107 (Conway) CS	At Pharr/Reynosa Infl Bridge At Pharr/Reynosa Infl Bridge On Freddy Gonzalez, from SH 336 (10th St) FM 2061 (McColl Rd Taylor Rd FM 2220 On Taylor Rd @Mile 2 N Business 83 SH 495 FM 1924 (Mile 3 N) On Taylor Rd from Bus 83 I-2 (US 83)	HC-373 0921-02-425 HC-374 0921-02-423 HC-374 0921-02-424 HC-120 0921-02-440 HC-127 0921-02-432 HC-144 1064-01-043 HC-257 0921-02-328 HC-383 0528-01-118 HC-256 0921-02-327	Dock Expansion Phase II Pharr Bridge Commercial Vehicle Staging Site 3 Widen and reconstruct to 4 lanes divided urban Widen from 2 to 4 Lane Divided Widen from 2 to 4 lanes divided urban Widen from 2 to 4 lanes Widen from 2 to 4 lanes with Lane with raised median Widen from 2 to 4 lanes with Left turn lane	Pharr \$ Pharr \$ Edinburg \$ TXDOT / HC 4 \$ Mission \$ TXDOT *	11,686,387 \$ 5,938,164 \$ 5,196,846 \$ 8,235,607 \$ 12,693,646 \$ \$20,563,731 \$ 4,494,380 \$	11,686,387 \$ 6,175,691 \$ 5,820,468 \$ \$560,00 8,894,456 \$ 1,000,00 13,709,138 \$ 2,011,85 \$21,386,280 \$ \$ 4,674,155 \$ 1,192,48	- S 690,000 S - S 450,000 S 0 S 270,663 S 0 S 1,839,870 - 2 S 743,333 S - S 1,071,002 S 8 S 1,989,553 S	993,343 \$ 504,744 328,109 \$ 1,138,003 \$ 1,298,317 \$ 500,000	\$ 326,882 \$ 5 376,725 \$ 1,293,459 \$ \$	13,206,738 \$ 13,759,677 \$ 7,130,435 \$ 7,466,310 \$ 11,734,326 \$ 18,271,367 \$ 25,682,917 \$ 8,356,196 \$	12,679,730 6,680,435 560,000 8,894,456 14,847,141 \$21,386,280 5,174,155	S			S S S S S S S S S S S S S S S S S S S	5.00 13.49				\$ \$ \$ 3.89	5.96	S S S S S S S S S S S S S S S	6.72	S S	12.88 12.68 6.69 0.56 8.89 14.85 21.39 5.17
C,CE C,CE C C,CE C,CE C C C	2020 2020 2020	Pharr Bridge Pharr Bridge CS FM 676 CS SH 107 (Conway) CS FM 494	At Pharr/Reymosa Inf1 Bridge At Pharr/Reymosa Inf1 Bridge On Freddy Gonzalez, from SH 336 (10th St) FM 2061 (McColl Rd Taylor Rd FM 2220 On Taylor Rd @Mile 2 N Business 83 SH 495 FM 1924 (Mile 3 N) On Taylor Rd from Bus 83 1-2 (US 83) SH 107 FM 676 (Mile 5)	HC-373 0921-02-425 HC-374 0921-02-423 HC-374 0921-02-423 HC-120 0921-02-440 1.13 HC-120 0921-02-328 1 HC-144 1064-01-043 1 HC-375 0921-02-328 2 HC-383 0528-01-118 1 HC-256 0921-02-327 1 HC-292a 0864-01-068 2	Dock Expansion Phase II Pharr Bridge Commercial Vehicle Staging Site 3 Widen and reconstruct to 4 lanes divided urban Widen from 2 to 4 Lane Drivided Widen from 4 lanes to 6 lanes with raised median Widen from 4 lanes to 6 lanes with raised median Widen from 2 to 4 lanes with left turm lane Widen from 2 to 4 lanes with set Widen from 2 to 4 lanes to 6 lanes with raised median	Pharr \$ Pharr \$ Edinburg \$ TXDOT / HC 4 \$ Mission \$ TXDOT \$ Mission \$ Mission \$ TXDOT \$	11,686,387 \$ 5,938,164 \$ 5,196,846 \$ 8,235,607 \$ 12,693,646 \$ \$20,563,731 \$ 4,494,380 \$ 17,366,751 \$	11.686.387 \$ 6,175.691 \$ 5,820.468 \$ \$ 560,00 8,894.456 \$ 1,000,00 13,709,138 \$ 2,011,85 \$21,386,280 \$ \$ 4,674,155 \$ 1,192,48 18,061,421 \$ \$	- S 690,000 S - S 450,000 S 0 S 270,663 S 0 S 1,839,870 - 2 S 743,333 S 2 S 1,071,002 S 8 S 1,989,553 S - S 904,497 S	993,343 \$ 504,744 328,109 \$ 1,138,003 \$ 1,298,317 \$ 500,000 1,096,472 \$	S 326,882 326,882 3 376,725 3 1,293,459 3 S 1,092,369 5	13,206,738 \$ 13,759,677 \$ 7,130,435 \$ 7,466,310 \$ 11,734,326 \$ 18,271,367 \$ 25,682,917 \$ 8,356,196 \$ 21,690,073 \$	12,679,730 6,680,435 560,000 8,894,456 14,847,141 \$\$21,386,280 5,174,155 18,061,420	S S S S	18.06		S 50 (\$4.5 M C	5.00 13.49			S	\$ \$ \$ 3.89	5.96	S S S S S S S S S S S S S S	6.72 2.69 1.36	S S	12.88 12.68 6.69 0.56 8.89 14.85 21.39 5.17 18.06 21.30
C,CE C,CE R C,CE C,CE C,CE	2020 2020 2020	Pharr Bridge Pharr Bridge CS FM 676 CS SH 107 (Conway) CS	At Pharr/Reynosa Int'l Bridge At Pharr/Reynosa Int'l Bridge On Freddy Gonzalez, from SH 336 (10th St) FM 2061 (McColl Rd FM 2020) On Taylor Rd FM 2020) On Taylor Rd @Mile 2 N Business 83 SH 495 FM 1924 (Mile 3 N) On Taylor Rd from Bus 83 I-2 (US 83) SH 107 FM 676 (Mile 5) FM 1922 (Monte Cristo) SH 107 On McColl Rd, from Ornnoe Dr	HC-373 0921-02-425 HC-374 0921-02-423 HC-374 0921-02-440 HC-120 0921-02-440 HC-141 1064-01-043 HC-375 0921-02-328 HC-383 0528-01-118 HC-256 0921-02-327 HC-392a 0864-01-068	Dock Expansion Phase II Pharr Bridge Commercial Vehick Staging Site Widen and reconstruct to 4 lanes divided urban Widen from 2 to 4 Lane Divided Widen from 2 to 4 Lanes divided urban Widen from 2 to 4 Lanes divided urban Widen from 2 to 4 Lanes divided urban Widen from 2 to 4 Lanes with left turn lane Widen from 2 to 4 Lanes with urban Widen from 2 to 4 Lanes to 6 lanes with median Widen from 2 lanes to 6 lanes with median	Pharr \$ Pharr \$ Edinburg \$ TXDOT /HC 4 \$ Mission \$ TXDOT \$ Mission \$ TXDOT \$ TXDOT \$ TXDOT \$	11,686,387 \$ 5,938,164 \$ 5,196,846 \$ 8,235,607 \$ 12,693,646 \$ \$20,563,731 \$ 4,494,380 \$ 17,366,751 \$ 20,481,607 \$	11,686,387 \$ 6,175,691 \$ 5,820,468 \$ \$560,00 8,894,456 \$ 1,000,00 13,709,138 \$ 2,011,85 \$21,386,280 \$ \$ 4,674,155 \$ 1,192,48	- S 690,000 S - S 450,000 S 0 S 270,663 S 0 S 1,839,870 - 2 S 743,333 S - S 1,071,002 S 8 S 1,989,553 S - S 904,497 S 0 S 1,066,725 S	993,343 \$ 504,744 328,109 \$ 1,138,003 \$ 1,298,317 \$ 500,000 1,096,472 \$	\$ 326,882 \$ 5 376,725 \$ 1,293,459 \$ \$	13,206,738 \$ 13,759,677 \$ 7,130,435 \$ 7,466,310 \$ 11,734,326 \$ 118,271,367 \$ 25,682,917 \$ 8,356,196 \$ 21,690,073 \$ 32,188,948 \$	12,679,730 6,680,435 560,000 8,894,456 14,847,141 \$21,386,280 5,174,155 18,061,420 21,300,871	S S S			S S S S S S S S (\$4.5 M C	5.00 13.49				\$ \$ \$ 3.89 	5.96	S S S S S S S S S S S S S S S S S S S	6.72 2.69 1.36	S S	12.88 12.68 6.69 0.56 8.89 14.85 21.39 5.17 18.06 21.30 1.77
C.CE C,CE R C C C C C C C C C C C	2020 2020 2020	Pharr Bridge Pharr Bridge CS FM 676 CS SH 107 (Conway) CS FM 494 FM 2220 (Ware Rd) CS	At Pharr/Reynosa Int'l Bridge At Pharr/Reynosa Int'l Bridge On Freddy Gonzalez, from SH 336 (10th St) FM 2061 (McColl Rd Taylor Rd FM 2020 On Taylor Rd @Mile 2 N Business 83 SH 495 FM 1924 (Mile 3 N) On Taylor Rd mom Bus 83 1-2 (US 83) SH 107 FM 676 (Mile 5) FM 1925 (Monte Cristo) SH 107 On McColl Rd, from Yuma Ave Orange Dr	HC-373 0921-02-425 HC-374 0921-02-423 HC-374 0921-02-440 HC-120 0921-02-440 HC-120 0921-02-328 HC-127 0921-02-328 HC-383 0528-01-118 HC-256 0921-02-327 HC-292a 0864-01-068 HC-292a 0864-01-068 HC-292a New Project	Dock Expansion Phase II Pharr Bridge Commercial Vehick Staging Site Widen and reconstruct to 4 lanes divided urban Widen from 2 to 4 Lanes Divided Widen from 2 to 4 Lanes divided urban Widen from 2 to 4 Lanes divided urban Widen from 2 to 4 Lanes with left Widen from 2 to 4 Lanes with left Widen from 2 to 4 Lanes with left Widen from 2 to 4 lanes with left Widen from 2 to 4 lanes Widen from 2 to 4 lanes to 6 lanes with median Widen from 1 lane to a framewith continuous turn lane & sidewalks Operational Improvements	Pharr \$ Pharr \$ Edinburg \$ TXDOT / HC 4 \$ Mission \$ TXDOT \$ Mission \$ TXDOT \$ TXDOT \$ Massion \$ Massion \$ TXDOT \$ Massion \$ Massion \$ Massion \$ Massion \$ Massion \$ Massion \$ Massion \$	11,686,387 \$ 5,938,164 \$ 5,196,846 \$ 8,235,607 \$ 12,693,646 \$ \$20,563,731 \$ 17,366,751 \$ 20,481,607 \$ 4,4320,000 \$	11.686,387 S 6,175,691 S 5,820,468 S 560,00 8,894,456 S 1,000,00 13,709,138 S 2,011,85 \$21,386,280 S 4,674,155 S 18,061,421 S 2 2 21,300,871 S 6,608,60 4,320,000	- S 690,000 S - S 450,000 S 0 S 270,663 S 0 S 1,839,870 - 2 S 743,333 S - S 1,071,002 S 8 S 1,989,553 S - S 904,497 S 0 S 1,066,725 S 0 S 172,800 S	993,343 \$ 504,744 \$ 328,109 \$ 1,138,003 \$ 1,298,317 \$ 500,000 \$ 1,096,472 \$ 1,293,132 \$ 518,400 \$	\$ \$ 326,882 \$ 376,725 \$ 1,293,459 \$ 1,092,369 \$ 1,288,293 \$	13,206,738 \$ 13,759,677 \$ 7,130,435 \$ 7,466,310 \$ 11,734,326 \$ 118,271,367 \$ 25,682,917 \$ 21,690,073 \$ 32,188,948 \$ 6,091,200 \$	12,679,730 6,680,435 560,000 8,894,456 14,847,141 \$21,386,280 5,174,155 18,061,420 21,300,871 1,771,200	5 5 5 5 5	18.06		S 50 (\$4.5 M C	5.00 13.49			S	3.89 3.89 3.89	5.96	S S S S S S S S S S S S S S S S S S	6.72 2.69 1.36 0.17	S S	21.30
C.CE C,CE R C C,CE C C C C C C E.R C	2020 2020 2020	Pharr Bridge Pharr Bridge CS FM 676 CS SH 107 (Conway) CS FM 494 FM 2220 (Ware Rd) CS SH 107	At Pharr/Reynosa Int'l Bridge At Pharr/Reynosa Int'l Bridge On Freddy Gonzalez, from SH 336 (10th St) FM 2061 (McColl Rd) Taylor Rd FM 2020 On Taylor Rd @Mile 2 N Business 83 SH 495 FM 1924 (Mile 3 N) On Taylor Rd from Bus 83 1-2 (US 83) SH 107 FM 676 (Mile 5) FM 1925 (Monte Cristo) SH 107 On McColl Rd, from Yuma Ave Orange Dr Bus 281-W L69C (US 281)	HC-373 0921-02-425 HC-374 0921-02-423 HC-374 0921-02-440 HC-120 0921-02-440 HC-120 0921-02-328 HC-375 0921-02-328 HC-383 0528-01-118 HC-384 0528-01-118 HC-320 0924-01-068 HC-320 094-01-068 HC-327 094-01-063 HC-328 0342-01-093 HC-337 0342-01-093	Dock Expansion Phase II Pharr Bridge Commercial Vehicle Staging Site Value Staging Site Widen and reconstruct to 4 lanes divided urban Widen from 2 to 4 Lanes Widen from 2 to 4 lanes with left Widen from 2 to 4 lanes with left Widen from 2 to 4 lanes Widen from 2 to 4 lanes Widen from 2 to 4 lanes Widen from 2 to 4 lanes Widen from 2 to 4 lanes Widen from 2 to 4 lanes Widen form 2 to 4 lanes Widen form 1 to 4 lane andway with continuous turn lane & sidewalks Operational Improvements and Rehabilitation Widen from 2 to 4 Lane	Pharr \$ Pharr \$ Edinburg \$ TXDOT /HC 4 \$ Mission \$ Mission \$ Mission \$ TXDOT \$ TXDOT \$ Massion \$ Massion \$ Massion \$ Massion \$ Massion \$ Massion \$ Massion \$ TXDOT \$ MacAllen \$ TXDOT \$	11,686,387 \$ 5,938,164 \$ 5,196,846 \$ 8,235,607 \$ 12,693,646 \$ \$20,563,731 \$ 4,494,380 \$ 17,366,751 \$ 20,481,607 \$ 4,392,000 \$ 19,710,310 \$	11,686,387 S 6,175,691 S 5,820,468 S 560,00 8,894,456 S 1,000,00 13,709,138 S 2,011,85 \$21,386,280 S 4,674,155 S 18,061,421 S 2 21,300,871 S 6,608,60 4,320,000 S 1,080,00 S 1,080,00	- S 690,000 S - S 450,000 S 0 S 270,663 S 0 S 1,839,870 - 2 S 743,333 S - S 1,071,002 S - S 1,071,002 S - S 1,071,002 S - S 1,071,002 S - S 1,089,553 S - S 904,497 S 0 S 1,066,725 S 0 S 1,027,914 S	993,343 \$ 504,744 \$ 328,109 \$ 1,138,003 \$ 1,138,003 \$ 1,298,317 \$ 500,000 \$ 1,293,132 \$ 1,293,132 \$ 518,400 \$	\$ \$ 326,882 \$ \$ \$ 376,725 \$ 1,293,459 \$ 1,092,369 \$ 1,288,293 \$ \$ \$ \$ \$	13,206,738 \$ 13,759,677 \$ 7,130,435 \$ 7,466,310 \$ 11,734,326 \$ 18,271,367 \$ 25,682,917 \$ 21,690,073 \$ 32,188,948 \$ 6,091,200 \$ 28,301,129 \$	12,679,730 6,680,435 560,000 8,894,456 14,847,141 \$21,386,280 5,174,155 18,801,420 21,300,871 1,771,200 20,498,722 \$	S 1.50 S S S S S S S S S S S S S	18.06 21.30 19.00		S S S S S S S S S S S S S S S S S S S	5.00 13.49				S S S 3.89 	5.96	S S S S S S S S S S S S S S S S S S	6.72 2.69 1.36 0.17	S S	21.30 1.77 20.50
C.CE C.CE R C.CE C.CE C C C E.R	2020 2020 2020	Pharr Bridge Pharr Bridge CS FM 676 CS SH 107 (Conway) CS FM 494 FM 2220 (Ware Rd) CS	At Pharr/Reynosa Int'l Bridge At Pharr/Reynosa Int'l Bridge On Freddy Gonzalez, from SH 336 (10th St) FM 2061 (McColl Rd Taylor Rd FM 2020 On Taylor Rd @Mile 2 N Business 83 SH 495 FM 1924 (Mile 3 N) On Taylor Rd mom Bus 83 1-2 (US 83) SH 107 FM 676 (Mile 5) FM 1925 (Monte Cristo) SH 107 On McColl Rd, from Yuma Ave Orange Dr	HC-373 0921-02-425 HC-374 0921-02-423 HC-374 0921-02-440 HC-120 0921-02-440 HC-120 0921-02-328 HC-127 0921-02-328 HC-383 0528-01-118 HC-256 0921-02-327 HC-292a 0864-01-068 HC-292a 0864-01-068 HC-292a New Project	Dock Expansion Phase II Dharr Bridge Commercial Vehicle Staging Site Widen and reconstruct to 4 lanes divided urban Widen from 2 to 4 Lane Divided Widen from 2 to 4 Lanes divide urban Widen from 2 to 4 Lanes divide urban Widen from 2 to 4 Lanes with asset of lanes with raised median Widen from 2 to 4 lanes with left turn lane Widen from 2 lane to 6 lanes with median Widen from 2 lane to 40 with continuous turn lane & sidewalks Operational Improvements and Rehabilitation 7 Widen from 2 to 4 Lane Divided Widen from 2 to 4 Lane Dividen form 2 to 4 Lane	Pharr \$ Pharr \$ Edinburg \$ TXDOT/HC 4 \$ Mission \$ TXDOT \$ Mission \$ TXDOT \$ TXDOT \$ Massion \$ Massion \$ TXDOT \$ Massion \$ TXDOT \$ Massion \$ TXDOT \$ TXDOT \$ TXDOT \$ TXDOT \$	11,686,387 \$ 5,938,164 \$ 5,196,846 \$ 8,235,607 \$ 12,693,646 \$ \$20,563,731 \$ 17,366,751 \$ 20,481,607 \$ 4,4320,000 \$	11.686,387 S 6,175,691 S 5,820,468 S 560,00 8,894,456 S 1,000,00 13,709,138 S 2,011,85 \$21,386,280 S 4,674,155 S 18,061,421 S 2 2 21,300,871 S 6,608,60 4,320,000	- S 690,000 S - S 450,000 S 0 S 270,663 S 0 S 270,663 S 2 S 743,333 S 2 S 1,071,002 S 8 S 1,989,553 S - S 904,497 S 0 S 1,066,725 S 0 S 1,071,914 S 2 S 1,007,914 S	993,343 \$ 504,744 \$ 328,109 \$ 1,138,003 \$ 1,298,317 \$ 500,000 \$ 1,096,472 \$ 1,293,132 \$ 518,400 \$	\$ \$ 326,882 \$ \$ \$ 376,725 \$ 1,293,459 \$ 1,092,369 \$ 1,288,293 \$ \$ \$ \$ \$	13,206,738 \$ 13,759,677 \$ 7,130,435 \$ 7,466,310 \$ 11,734,326 \$ 118,271,367 \$ 25,682,917 \$ 21,690,073 \$ 32,188,948 \$ 6,091,200 \$	12,679,730 6,680,435 560,000 8,894,456 14,847,141 \$21,386,280 5,174,155 18,061,420 21,300,871 1,771,200	I I	18.06		S S S S S S S S S S S S S S S S S S S	5.00 13.49				\$ \$ \$ 3.89 	5.96	S S S S S S S S S S S S S S S S S S S S	6.72 2.69 1.36 0.17	S S	21.30
C.CE R C.CE C.CE C.CE C.CE C.CE E,R C C C C C C C C	2020 2020 2020	Pharr Bridge Pharr Bridge CS FM 676 CS SH 107 (Conway) CS FM 494 FM 2220 (Ware Rd) CS SH 107 CS SH 107 FM 1925	At Phart/Reynosa Infl Bridge At Phart/Reynosa Infl Bridge At Phart/Reynosa Infl Bridge On Freddy Gonzalez, from SH 336 (10th St) FM 2061 (McColl Rd) Taylor Rd FM 2020 On Taylor Rd @Mile 2 N Business 83 SH 495 FM 1924 (Mile 3 N) On Taylor Rd from Bus 83 I-2 (US 83) On Taylor Rd from Bus 83 I-2 (US 83) FM 1925 (Monte Cristo) SH 107 On McColl Rd, from Yuma Ave Orrange Dr Bus 281-W I-69C (US 281) FM 907 (Alamo Rd) Sharp Rd	HC-373 0921-02-425 HC-374 0921-02-423 HC-374 0921-02-440 HC-374 0921-02-440 HC-120 0921-02-440 HC-127 0921-02-328 HC-375 0921-02-328 HC-383 0528-01-118 HC-256 0921-02-327 HC-292 0864-01-068 HC-202 0964-01-063 HC-20 2094-01-063 HC-337 0342-01-093 HC-128 1803-02-035	Dock Expansion Phase II Pharr Bridge Commercial Vehicle Staging Site Widen and reconstruct to 4 lanes divided urban Widen from 2 to 4 Lane Divided Widen from 2 to 4 Lanes divided urban Widen from 2 to 4 Lanes divided urban Widen from 2 to 4 Lanes divided urban Widen from 2 to 4 Lanes with left turn lane Widen from 2 to 4 lanes with continuous turn lane & sciewalks Operational Improvements and Rehabilitation Widen from 2 to 4 Lane Divided	Pharr \$ Pharr \$ Edinburg \$ TXDOT / HC 4 \$ Mission \$ TXDOT \$ Mission \$ TXDOT \$ TXDOT \$ Mission \$ TXDOT \$ TXDOT \$ McAllen \$ TXDOT/HC 4 \$	11,686,387 \$ 5,938,164 \$ 5,196,846 \$ 8,235,607 \$ 12,693,646 \$ \$20,563,731 \$ 4,494,380 \$ 17,366,751 \$ 20,481,607 \$ 4,320,000 \$ 19,710,310 \$ 6,722,159 \$	11,686,387 S 6,175,691 S 5,820,468 S 560,00 8,894,456 S 1,000,00 13,709,138 S 2,011,85 521,386,280 S 1 4,674,155 S 1,192,48 18,061,421 S 2 2,1,300,871 S 6,608,60 4,320,000 S 1,080,00 2,0,498,722 S 3,676,57 6,991,045 S 1,154,70	- S 690,000 S - S 450,000 S 0 S 270,663 S 0 S 270,663 S 2 S 743,333 S 2 S 743,333 S - S 1,071,002 S 8 S 1,989,553 S - S 904,497 S 0 S 1,066,725 S 0 S 1,072,800 S 2 S 1,007,914 S 0 S 350,104 S 0 S 505,196 S	993,343 \$ 504,744 \$ 328,109 \$ 1,138,003 \$ 1,138,003 \$ 1,298,317 \$ 500,000 \$ 1,096,472 \$ 1,293,132 \$ 518,400 \$ 1,662,030 \$	\$ \$ 326,882 \$ \$ \$ 376,725 \$ 1,293,459 \$ \$ \$ 1,092,369 \$ 1,288,293 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,206,738 \$ 13,759,677 \$ 7,130,435 \$ 7,466,310 \$ 11,734,326 \$ 18,271,367 \$ 25,682,917 \$ 21,690,073 \$ 32,188,948 \$ 6,091,200 \$ 28,301,129 \$ 9,550,290 \$	12,679,730 6,680,435 560,000 8,894,456 14,847,141 521,386,280 5,174,155 18,061,420 21,300,871 1,771,200 20,498,722 5,991,045	Image: second	18.06 21.30 19.00 6.99		S S S S S S S S S S S S S S S S S S S	5.00 13.49				S S S 3.89 	5.96	S S	6.72 2.69 	S S	21.30 1.77 20.50 6.99
C.CE R C.CE C.CE C.CE C.CE C.CE E,R C C C C C C C C	2020 2020 2020	Pharr Bridge Pharr Bridge CS FM 676 CS SH 107 (Conway) CS FM 494 FM 2220 (Ware Rd) CS SH 107 CS SH 107	At Pharr/Reynosa Int'l Bridge At Pharr/Reynosa Int'l Bridge On Freddy Gonzalez, from SH 336 (10th St) FM 2061 (McColl Rd Taylor Rd FM 2020 On Taylor Rd @Mile 2 N Business 83 SH 495 FM 1924 (Mile 3 N) On Taylor Rd @Mile 2 N Business 83 SH 495 FM 1924 (Mile 3 N) On Taylor Rd from Bus 83 L2 (US 83) SH 107 FM 676 (Mile 5) FM 1925 (Monte Cristo) SH 107 On McColl Rd, from Yuma Ave Orange Dr Bus 281-W L69C (US 281) FM 907 (Alamo Rd) Sharp Rd 10th St McColl Rd	HC-373 0921-02-425 HC-374 0921-02-423 HC-374 0921-02-440 HC-370 0921-02-440 HC-120 0921-02-440 HC-377 0921-02-328 HC-376 0921-02-328 HC-383 0528-01-118 HC-364 0921-02-327 HC-370 0921-02-327 HC-320 0864-01-063 HC-201 2094-01-03 HC-302 094-01-063 HC-303 0342-01-093 HC-317 0342-01-093 HC-318 1803-02-035 HC-12aa 1803-01-092	Dock Expansion Phase II Dock Expansion Phase II Pharr Bridge Commercial Vehicle Staging Site Widen and reconstruct to 4 lanes divided urban Widen from 2 to 4 Lane Drivided Widen from 2 to 4 Lanes divided urban Widen from 2 to 4 Lanes divided urban Widen from 2 to 4 Lanes with left turn lane Widen from 2 to 4 lanes with widen from 2 to 4 lanes Widen from 2 to 4 lanes Widen from 2 to 4 lanes Widen from 2 lanes to 6 lanes with median Widen from 2 to 4 lane routway with continuous turn lane & sidewalks Operational Improvements and Rehabilitation Widen from 2 to 5 lane with raised median Widen from to 2 to 6 lane with raised median	Pharr \$ Pharr \$ Edinburg \$ TXDOT /HC 4 \$ Mission \$ TXDOT \$ Mission \$ TXDOT \$ TXDOT \$ Mission \$ TXDOT \$ TXDOT \$ McAllen \$ TXDOT/HC 4 \$ TXDOT/HC 4 \$ TXDOT/HC 4 \$ TXDOT/HC 4 \$ Pharr \$	11,686,387 \$ 5,938,164 \$ 5,196,846 \$ 8,235,607 \$ 12,693,646 \$ \$20,563,731 \$ 4,494,380 \$ 17,366,751 \$ 20,481,607 \$ 4,320,000 \$ 19,710,310 \$ 6,722,159 \$ 9,700,000 \$	11,686,387 S 6,175,691 S 5,820,468 S 560,00 8,894,456 S 1,000,00 13,709,138 S 2,011,85 \$21,386,280 S 4,674,155 S 18,061,421 S 2 21,300,871 S 6,608,66 4,320,000 S 1,080,00 20,498,722 S 3,676,57 6,991,045 S 1,154,70 10,088,000 S 4,190,76	- S 690,000 S - S 450,000 S 0 S 270,663 S 0 S 270,663 S 2 S 743,333 S 2 S 743,333 S - S 1,071,002 S 8 S 1,989,553 S - S 904,497 S 0 S 1,066,725 S 0 S 1,072,800 S 2 S 1,007,914 S 0 S 350,104 S 0 S 505,196 S	993,343 \$ 504,744	\$ \$ 326,882 \$ \$ \$ 376,725 \$ 1,293,459 \$ \$ \$ 1,092,369 \$ 1,288,293 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,206,738 \$ 13,759,677 \$ 7,130,435 \$ 7,466,310 \$ 11,734,326 \$ 18,271,367 \$ 25,682,917 \$ 21,690,073 \$ 32,188,948 \$ 6,091,200 \$ 28,301,129 \$ 9,550,290 \$ 16,305,448 \$	12,679,730 6,680,435 560,000 8,894,456 14,847,141 S21,386,280 13,061,420 21,300,871 11,771,200 20,498,722 5,6,991,045 10,088,000	Image: Second second	18.06 21.30 19.00 6.99		S S S S S S S S S S S S S S S S S S S	5.00 13.49 RRSAA)				\$ \$ \$ 3.89	5.96	S S	6.72 2.69 1.36 0.17 1.77 1.77 0.36	S S	21.30 1.77 20.50 6.99 10.09
C.CE C,CE R C C.CE C C C C C C C C C C C C C C C C	2020 2020 2020 2020 2021	Pharr Bridge Pharr Bridge Pharr Bridge CS CS SH 107 (Conway) CS FM 494 FM 2220 (Ware Rd) CS SH 107 CS SH 107 CS SH 107 FM 1925 FM 1925 CS Pharr Bridge Pharr Bridge	At Pharr/Reynosa Infl Bridge At Pharr/Reynosa Infl Bridge At Pharr/Reynosa Infl Bridge On Freddy Gonzalez, from SH 336 (10th St) FM 2061 (McColl Rd Taylor Rd FM 2020 On Taylor Rd @Mile 2 N Business 83 SH 495 FM 1924 (Mile 3 N) On Taylor Rd @Mile 2 N Business 83 SH 495 FM 1924 (Mile 3 N) On Taylor Rd from Bus 83 L-2 (US 83) SH 107 FM 676 (Mile 5) FM 1925 (Monte Cristo) SH 107 On Coll Rd., from Yuma Ave Orange Dr FM 907 (Alamo Rd) Sharp Rd 10th St McColl Rd On Hi Line West, from Jackson Rd Cage Blvd	HC-373 0921-02-425 HC-374 0921-02-423 HC-374 0921-02-423 HC-120 0921-02-440 1.13 HC-120 0921-02-328 2 HC-375 0921-02-328 2 HC-383 0528-01-118 1 HC-326 0921-02-327 1 HC-320 0864-01-068 2 HC-320 0864-01-068 2.5 HC-320 0842-01-093 1.3 HC-337 0342-01-093 1.3 HC-128 1803-02-035 1.57 HC-3290 1803-01-092 1.28 HC-339 021-02-376 1	Dock Expansion Phase II Dock Expansion Phase II Pharr Bridge Commercial Vchick Staging Site Widen and reconstruct to 4 lanes divided urban Widen from 2 to 4 Lane Drivided Widen from 2 to 4 Lanes divided urban Widen from 2 to 4 Lanes divided urban Widen from 2 to 4 Lanes with left Widen from 2 to 4 Lanes with left Widen from 2 to 4 lanes Widen from 2 to 4 lanes Widen from 2 to 4 lanes Widen from 2 to 4 lanes Widen from 2 to 4 lanes Widen from 2 to 4 lanes Widen from 2 to 4 lanes Widen from 2 to 4 lanes Widen from 2 to 4 lanes Operational Improvements and Rehabilitation Widen from to 2 to 6 lane with raised median Widen from to 2 to 6 lane Widen from to 2 to 6 lane Widen from to 2 lane with continuous left turn lane Construct Twin Span Bridge Agricultural Lab and	Pharr \$ Pharr \$ Edinburg \$ TXDOT /HC 4 \$ Mission \$ TXDOT \$ Mission \$ TXDOT \$ TXDOT \$ Mission \$ TXDOT \$ TXDOT \$ McAllen \$ TXDOT/HC 4 \$ TXDOT/HC 4 \$ TXDOT/HC 4 \$ TXDOT/HC 4 \$ Pharr \$	11,686,387 \$ 5,938,164 \$ 5,196,846 \$ 8,235,607 \$ 12,693,646 \$ \$20,563,731 \$ 4,494,380 \$ 17,366,751 \$ 20,481,607 \$ 4,320,000 \$ 19,710,310 \$ 6,722,159 \$ 9,700,000 \$ 7,268,685 \$	11,686,387 S 6,175,691 S 5,820,468 S 560,00 8,894,456 S 1,000,00 13,709,138 S 2,011,82 \$21,386,280 S 4,674,155 S 4,674,155 S 1,192,48 18,061,421 S 2 2,1,300,871 S 6,608,60 4,320,000 S 1,080,00 20,498,722 S 3,676,57 6,991,045 S 1,154,70 10,088,000 S 4,90,70 7,559,432 S 100,00	- S 690,000 S - S 450,000 S - S 450,000 S 0 S 270,663 S 0 S 1,839,870 - 2 S 743,333 S - S 1,071,002 S 8 S 1,989,553 S - S 904,497 S 0 S 1,066,725 S 0 S 1,02,800 S 2 S 1,007,914 S 0 S 350,104 S 0 S 50,51,96 S 0 S 254,800 S <td>993,343 \$ 504,744 </td> <td>\$ \$ 326,882 \$ \$ \$ 376,725 \$ 1,293,459 \$ \$ \$ 1,092,369 \$ 1,288,293 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td> <td>13,206,738 \$ 13,759,677 \$ 7,130,435 \$ 7,466,310 \$ 11,734,326 \$ 118,271,367 \$ 25,682,917 \$ 21,690,073 \$ 32,188,948 \$ 6,091,200 \$ 28,301,129 \$ 9,550,290 \$ 16,305,448 \$ 8,532,071 \$</td> <td>12,679,730 6,680,435 560,000 8,894,456 14,847,141 \$21,386,280 5,174,155 18,061,420 21,300,871 1,771,200 20,498,722 \$ 6,991,045 10,088,000 8,277,271</td> <td>I I</td> <td>18.06 21.30 19.00 6.99</td> <td></td> <td>S (\$4.5 M C</td> <td>5.00 13.49 RRSAA) </td> <td></td> <td></td> <td></td> <td>S S S 3.89 S S S S</td> <td>5.96</td> <td>S S</td> <td>6.72 2.69 </td> <td>S S</td> <td>21.30 1.77 20.50 6.99 10.09 8.28</td>	993,343 \$ 504,744	\$ \$ 326,882 \$ \$ \$ 376,725 \$ 1,293,459 \$ \$ \$ 1,092,369 \$ 1,288,293 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,206,738 \$ 13,759,677 \$ 7,130,435 \$ 7,466,310 \$ 11,734,326 \$ 118,271,367 \$ 25,682,917 \$ 21,690,073 \$ 32,188,948 \$ 6,091,200 \$ 28,301,129 \$ 9,550,290 \$ 16,305,448 \$ 8,532,071 \$	12,679,730 6,680,435 560,000 8,894,456 14,847,141 \$21,386,280 5,174,155 18,061,420 21,300,871 1,771,200 20,498,722 \$ 6,991,045 10,088,000 8,277,271	I I	18.06 21.30 19.00 6.99		S (\$4.5 M C	5.00 13.49 RRSAA) 				S S S 3.89 S S S S	5.96	S S	6.72 2.69 	S S	21.30 1.77 20.50 6.99 10.09 8.28
C,CE C,CE R C C,CE C C C C C C C C C C C C C C C C	2020 2020 2020 2020 2021 2021 2021	Pharr Bridge Pharr Bridge Pharr Bridge CS FM 676 CS SH 107 (Conway) CS FM 494 FM 2220 (Ware Rd) CS SH 107 FM 1925 FM 1925 FM 1925 CS Pharr Bridge	At Pharr/Reynosa Int'l Bridge At Pharr/Reynosa Int'l Bridge On Freddy Gonzalez, from SH 336 (10th St) FM 2061 (McColl Rd) Taylor Rd FM 2061 (McColl Rd) On Taylor Rd @Mile 2 N Business 83 SH 495 FM 1924 (Mile 3 N) On Taylor Rd from Bus 83 I-2 (US 83) On Taylor Rd from Bus 83 I-2 (US 83) FM 1925 (Monte Cristo) SH 107 On McColl Rd, from Yuma Ave Orrange Dr Bus 281-W I-69C (US 281) FM 907 (Alamo Rd) Sharp Rd On Hi Line West, from Jackson Rd Cage Blvd At Pharr/Reynosa At Pharr/Reynosa	HC-373 0921-02-425 HC-374 0921-02-423 HC-374 0921-02-423 HC-374 0921-02-423 HC-374 0921-02-440 1.13 HC-120 0921-02-440 1.13 HC-375 0921-02-328 2 HC-383 0528-01-118 1 HC-257 0921-02-327 1 HC-262 0864-01-068 2 HC-320 0864-01-068 2 HC-320 084-01-063 2.5 HC-320 084-01-063 2.5 HC-337 0342-01-093 1.3 HC-337 0342-01-093 1.57 HC-338 0921-02-376 1 HC-339 0921-02-376 1 HC-339 0921-02-376 1 HC-376 0921-02-433 1	Dock Expansion Phase II Pharr Bridge Commercial Vehick Staging Site Widen and reconstruct to 4 lanes divided urban Widen from 2 to 4 Lane Divided Widen from 2 to 4 Lanes divided urban Widen from 2 to 4 Lanes divided urban Widen from 2 to 4 Lanes divided urban Widen from 2 to 4 Lanes to 6 Lanes with reside median Widen from 2 to 4 Lanes to 6 Lanes with median Widen from 2 to 4 lanes Widen from 2 to 4 lanes Widen from 2 to 6 lanes Widen from 2 to 6 lane with raised median Widen from 2 to 6 Lane Widen from 2 to 6 lane Widen from 2 to 6 lane Widen from 2 to 6 Lane Widen from 2 to 6 Lane Widen from 2 to 6 Lane Widen from 2 to 6 Lane Widen from 2 to 6 Lane Widen from 2 to 6 Lane Widen from 2 to 6 Lane Widen from 2 to 7 Lane Operational Improvements and Rehabilitation Widen from 2 to 6 Lane Widen from 10 a Lane bride Onstruct Twin Span Bridge Agricultural Lab and Training Center Construct 4 Lane divided	Pharr \$ Pharr \$ Pharr \$ Edinburg \$ TXDOT / HC 4 \$ Mission \$ TXDOT \$ TXDOT \$ TXDOT \$ Mission \$ TXDOT \$ TXDOT \$ TXDOT/HC 4 \$ TXDOT/HC 4 \$ TXDOT/HC 4 \$ TXDOT/HC 4 \$ TXDOT/HC 4 \$ Pharr \$	11,686,387 \$ 5,938,164 \$ 5,196,846 \$ 8,235,607 \$ 12,693,646 \$ \$20,563,731 \$ 4,494,380 \$ 11,366,751 \$ 20,481,607 \$ 4,320,000 \$ 19,710,310 \$ 9,700,000 \$ 7,268,685 \$ 35,500,000 \$	11,686,387 S 6,175,691 S 5,820,468 S 560,00 8,894,456 S 1,000,00 13,709,138 S 2,011,82 \$21,386,280 S 1 4,674,155 S 1,192,48 18,061,421 S 1 21,300,871 S 6,608,66 4,320,000 S 1,080,00 20,498,722 S 3,676,57 6,991,045 S 1,154,70 10,088,000 S 4,090,70 7,559,432 S 100,00 36,920,000 S -	- S 690,000 S - S 450,000 S 0 S 270,663 S 0 S 270,663 S 2 S 743,333 S 2 S 743,333 S - S 1,071,002 S 2 S 1,989,553 S - S 904,497 S 0 S 1,066,725 S 0 S 1,007,914 S 0 S 350,104 S 0 S 254,800 S 0 S 254,800 S 0 S 260,000 S	993,343 \$ 504,744	\$ \$ 326,882 \$ \$ \$ 376,725 \$ 1,293,459 \$ \$ \$ 1,092,369 \$ 1,288,293 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,206,738 \$ 13,759,677 \$ 7,130,435 \$ 7,466,310 \$ 11,734,326 \$ 18,271,367 \$ 25,682,917 \$ 21,690,073 \$ 32,188,948 \$ 6,091,200 \$ 28,301,129 \$ 9,550,290 \$ 16,305,448 \$ 8,352,071 \$	12,679,730 6,680,435 560,000 8,894,456 14,847,141 521,386,280 13,061,420 21,300,871 11,771,200 20,498,722 5,6,991,045 10,088,000 8,277,271 39,937,500	18.06 21.30 19.00 6.99		S S S S S S S S S S S S S S S S S S S	5.00 13.49 RRSAA) 				\$ \$ \$ 3.89	5.96 4.00	S S	6.72 2.69 1.36 0.17 0.17 1.77 1.77 0.36 2.15 37.94	S S	21.30 1.77 20.50 6.99 10.09 8.28 39.94
C.CE C,CE R C C.CE C C C C C C C C C C C C C C C C	2020 2020 2020 2020 2020 2020 2021 2021	Pharr Bridge Pharr Bridge Pharr Bridge CS FM 676 CS SH 107 (Conway) CS FM 494 FM 2220 (Ware Rd) CS SH 107 FM 1925 FM 1925 FM 1925 CS Pharr Bridge Pharr Bridge Pharr Bridge	At Pharr/Reynosa Inf1 Bridge At Pharr/Reynosa Inf1 Bridge On Freddy Gonzalez, from SH 336 (10th St) FM 2061 (McColl Rd) Taylor Rd FM 2061 (McColl Rd) On Taylor Rd @Mile 2 N Business 83 SH 495 FM 1924 (Mile 3 N) On Taylor Rd from Bus 83 I-2 (US 83) On Taylor Rd from Bus 83 I-2 (US 83) FM 1925 (Monte Cristo) SH 107 On McColl Rd, from Yuma Ave Orange Dr Bus 281-W I-69C (US 281) FM 907 (Alamo Rd) Sharp Rd I Oth St McColl Rd On Hi Line West, from Jackson Rd Cage Blvd At Pharr/Reynosa Tage Rd Veteran's Bivd, from Hi-2 SH 364 (La Homa Rd On 1 Rd, from 4 Mi. Dker Rd.	HC-373 0921-02-425 HC-374 0921-02-423 HC-374 0921-02-423 HC-374 0921-02-423 HC-374 0921-02-440 1.13 HC-120 0921-02-440 1.13 HC-375 0921-02-328 2 HC-383 0528-01-118 1 HC-257 0921-02-327 1 HC-262 0864-01-068 2 HC-320 0864-01-068 2 HC-320 084-01-063 2.5 HC-320 084-01-063 2.5 HC-337 0342-01-093 1.3 HC-337 0342-01-093 1.57 HC-338 0921-02-376 1 HC-339 0921-02-376 1 HC-339 0921-02-376 1 HC-376 0921-02-433 1	Dock Expansion Phase II Pharr Bridge Commercial Vehicle Staging Site Widen and reconstruct to 4 lanes divided urban Widen from 2 to 4 Lane Divided Widen from 2 to 4 lanes with lanes with reademedian Widen from 2 to 4 lanes with left Widen from 2 to 4 lanes Widen from 2 to 4 lanes Widen from 2 to 4 lanes Widen from 2 to 4 lanes Widen from 2 to 4 lanes Widen from 2 to 4 lanes Widen from 2 to 4 lanes Widen from 2 to 4 lanes Widen from 2 to 4 lanes Widen from 2 to 4 lanes Widen from 2 to 4 lanes Widen from 2 to 5 lane with continuous turn lane & sidewalks Operational Improvements and Rehabilitation Widen from 2 to 4 Lane Divided Widen from 2 to 4 Lane Widen from 2 lane with continuous left turn lane Construct Twin Span Bridge Agricultural Lab and Training Center Construct 4 lane divided vadway with continuous center turning lane and	Pharr \$ Pharr \$ Edinburg \$ TXDOT /HC 4 \$ Mission \$ TXDOT \$ Mission \$ TXDOT \$ TXDOT \$ Mission \$ TXDOT \$ TXDOT \$ TXDOT \$ TXDOT \$ TXDOT/HC 4 \$ TXDOT/HC 4 \$ TXDOT \$ Pharr \$ Pharr \$ Pharr \$ Pharr \$	11,686,387 \$ 5,938,164 \$ 5,196,846 \$ 8,235,607 \$ 12,693,646 \$ \$20,563,731 \$ 4,494,380 \$ 17,366,751 \$ 20,481,607 \$ 4,320,000 \$ 19,710,310 \$ 9,700,000 \$ 7,268,685 \$ 35,500,000 \$ 11,006,375 \$	11,686,387 S 6,175,691 S 5,820,468 S 560,00 8,894,456 S 1,000,00 13,709,138 S 2,011,82 \$21,386,280 S 1 4,674,155 S 1,192,48 18,061,421 S 2 2,1,300,871 S 6,608,60 4,320,000 S 1,080,00 20,498,722 S 3,676,57 6,991,045 S 1,154,70 10,088,000 S 4,90,70 36,920,000 S 100,00 36,920,000 S 11,006,375	- S 690,000 S - S 450,000 S 0 S 270,663 S 0 S 270,663 S 2 S 743,333 S 2 S 743,333 S - S 1,071,002 S 2 S 1,989,553 S - S 904,497 S 0 S 1,066,725 S 0 S 1,007,914 S 0 S 350,104 S 0 S 254,800 S 0 S 254,800 S 0 S 260,000 S	993,343 \$ 504,744	S 326,882 S 376,725 S 1,293,459 S 1,092,369 S 1,288,293 S 1,288,293 S 422,824 S 610,130 S S S S S	13,206,738 \$ 13,759,677 \$ 7,130,435 \$ 7,466,310 \$ 11,734,326 \$ 118,271,367 \$ 25,682,917 \$ 21,690,073 \$ 32,188,948 \$ 6,091,200 \$ 28,301,129 \$ 9,550,290 \$ 16,305,448 \$ 8,532,071 \$ 42,974,902 \$ 12,201,917 \$	12,679,730 6,680,435 560,000 8,894,456 14,847,141 \$21,386,280 5,174,155 18,061,420 21,300,871 1,771,200 20,498,722 \$ 6,991,045 10,088,000 8,277,271 39,937,500 11,942,187	\$ \$	18.06 21.30 19.00 6.99 10.05		S S S S S S S S S S S S S S S S S S S	5.00 13.49 RRSAA)				\$ \$ \$ 3.89	5.96 4.00	S S	6.72 2.69 1.36 0.17 0.17 1.77 1.77 0.36 2.15 37.94	S S	21.30 1.77 20.50 6.99 10.09 8.28 39.94 11.95
C.CE C,CE R C.CE C C C C C C C C C C C C C C C C C	2020 2020 2020 2020 2020 2020 2021 2021	Pharr Bridge Pharr Bridge Pharr Bridge CS FM 676 CS SH 107 (Conway) CS FM 494 FM 2220 (Ware Rd) CS SH 107 CS SH 107 FM 1925 FM 1925 CS Pharr Bridge Pharr Bridge Pharr Bridge SH 495	At Pharr/Reynosa Inf1 Bridge At Pharr/Reynosa Inf1 Bridge On Freddy Gonzalez, from SH 336 (10th St) FM 2061 (McColl Rd Taylor Rd FM 2020 On Taylor Rd @Mile 2 N Business 83 SH 495 FM 1924 (Mile 3 N) On Taylor Rd @Mile 2 N Business 83 SH 495 FM 1924 (Mile 3 N) On Taylor Rd from Bus 83 L-2 (US 83) SH 107 FM 676 (Mile 5) FM 1925 (Monte Cristo) SH 107 On Coll Rd., from Yuma Ave Orange Dr FM 907 (Alamo Rd) Sharp Rd I 10th St McColl Rd On Hi Line West, from Jackson Rd Cage Blvd At Pharr/Reynosa SH 304 (La Homa Rd On 1 Rd. from J.4 Mi. South of Rancho Blance Dicker Rd. On 1 Las Milpas from Cage LRd	HC-373 0921-02-425 HC-374 0921-02-423 HC-374 0921-02-423 HC-374 0921-02-423 HC-374 0921-02-423 HC-120 0921-02-440 1.13 HC-375 0921-02-328 2 HC-383 0528-01-118 1 HC-376 0921-02-327 1 HC-270 2094-01-068 2 HC-320 0864-01-068 2 HC-327 0342-01-093 1.3 HC-337 0342-01-093 1.57 HC-128 1803-02-035 1.57 HC-128 0921-02-376 1 HC-337 0342-01-093 1.3 HC-128 1803-01-092 1.22 HC-338 0921-02-376 1 HC-339 0921-02-376 1 HC-376 0921-02-433 1 HC-376 0921-02-433 1 HC-376 0921-02-433 2.3	Dock Expansion Phase II Pharr Bridge Commercial Vehick Staging Site Widen and reconstruct to 4 lanes divided urban Widen from 2 to 4 Lane Divided Widen from 2 to 4 Lanes divided urban Widen from 2 to 4 Lanes divided urban Widen from 2 to 4 Lanes divided urban Widen from 2 to 4 Lanes divided urban Widen from 2 to 4 Lanes dividen from 2 to 4 Lanes Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes to 6 Lanes with median Widen from 2 to 4 Lane to 7 widen do Lane coubway Operational Improvements and Rehabilitation Widen from to 2 to 6 Lane with raised median Widen from 2 to 4 Lane Divided Widen from 2 to 4 Lane Construct Twin Span Bridge Agricultural Lab and Training Center Construct A lane divided urban section Widen to a 2-lane divided urban section Widen tom 2-lane divided urban section	Pharr \$ Pharr \$ Pharr \$ Idinburg \$ TXDOT/HC4 \$ Mission \$ TXDOT \$ TXDOT \$ TXDOT \$ TXDOT \$ TXDOT \$ TXDOT \$ TXDOTHC4 \$ TXDOTHC4 \$ TXDOTHC4 \$ Pharr \$ Pharr \$ Pharr \$ Pharr \$ Pharr \$ Pharr \$ Pharr \$ Pharr \$ Pharr \$ Pharr \$	11,686,387 \$ 5,938,164 \$ 5,196,846 \$ 8,235,607 \$ 12,693,646 \$ \$20,563,731 \$ 4,494,380 \$ 17,366,751 \$ 20,481,607 \$ 19,710,310 \$ 9,700,000 \$ 7,268,685 \$ 35,500,000 \$ 11,006,375 \$ 14,556,786 \$	11,686,387 S 6,175,691 S 5,820,468 S 560,00 8,894,456 S 1,000,00 13,709,138 S 2,011,82 \$21,386,280 S 1 4,674,155 S 1,192,48 18,061,421 S 2 20,498,722 S 3,676,57 6,991,045 S 1,192,70 10,088,000 S 4,190,70 7,559,432 S 100,00 36,920,000 S 1,10,06,375 11,006,375 S 2,159,037 15,139,037 S 2,699,36	- S 690,000 S - S 450,000 S 0 S 270,663 S 0 S 270,663 S 2 S 743,333 S 2 S 743,333 S 2 S 1,071,002 S 8 S 1,989,553 S 0 S 1,066,725 S 0 S 1,72,800 S 2 S 1,071,914 S 0 S 350,104 S 0 S 254,800 S - S 3,037,402 S - S 2,60,000 S - S 2,60,000 S - S 3,08,700 S	993,343 \$ 504,744	S 326,882 S 376,725 S 1,093,459 S 1,092,369 S 1,288,293 S 1,288,293 S 422,824 S 610,130 S S S 915,622 S	13,206,738 \$ 13,759,677 \$ 7,130,435 \$ 7,466,310 \$ 11,734,326 \$ 11,734,326 \$ 11,734,326 \$ 125,682,917 \$ 25,682,917 \$ 21,690,073 \$ 32,188,948 \$ 6,091,200 \$ 28,301,129 \$ 9,550,290 \$ 16,305,448 \$ 42,974,902 \$ 12,201,917 \$ 20,879,948 \$	12,679,730 6,680,435 560,000 8,894,456 14,847,141 S21,386,280 5,174,155 18,061,420 21,300,871 1,771,200 20,498,722 5,6,991,045 10,088,000 8,277,271 39,937,500 11,942,187 15,139,057	\$ \$	18.06 21.30 19.00 6.99 10.05		S	5.00 13.49 RRSAA)				\$ \$ \$ 3.89	5.96 4.00	S S	6.72 2.69 	S S	21.30 1.77 20.50 6.99 10.09 8.28 39.94 11.95 15.14
C.CE R C.CE C C.CE C C C C C C C C C C C C C C	2020 2020 2020 2020 2020 2020 2021 2021	Pharr Bridge Pharr Bridge Pharr Bridge CS FM 676 CS SH 107 (Conway) CS FM 494 FM 2220 (Ware Rd) CS SH 107 CS SH 107 FM 1925 FM 1925 CS Pharr Bridge Pharr Bridge SH 495 SH 495	At Pharr/Reynosa Inf1 Bridge At Pharr/Reynosa Inf1 Bridge On Freddy Gonzalez, from SH 336 (10th St) FM 2061 (McColl Rd) Taylor Rd FM 2020 On Taylor Rd @Mile 2 N Business 83 SH 495 FM 1924 (Mile 3 N) On Taylor Rd @Mile 2 N Business 83 SH 495 FM 1924 (Mile 3 N) On Taylor Rd from Bus 83 I-2 (US 83) On Taylor Rd from Bus 83 I-2 (US 83) FM 1925 (Monte Cristo) SH 107 On McColl Rd, from Yuma Ave Orange Dr Bus 281-W I-69C (US 281) FM 907 (Alamo Rd) Sharp Rd On Hi Line West, from Jackson Rd Cage Blvd On Hi Line West, from Jackson Rd Cage Blvd Veteran's Blvd, from HI-2 SH 364 (La Homa Rd) On Las Milpas from Cage Blvd. Dicker Rd. Rd. On Las Milpas from Cage I Rd On Las Milpas from Cage I Rd	HC-373 0921-02-425 HC-374 0921-02-423 HC-374 0921-02-440 HC-370 0921-02-440 HC-120 0921-02-440 HC-377 0921-02-328 HC-370 0921-02-328 HC-383 0528-01-118 HC-326 0921-02-327 HC-320 0864-01-063 HC-201 2094-01-063 HC-302 094-01-063 HC-303 0824-01-093 HC-317 0342-01-093 HC-317 0342-01-093 HC-318 1803-02-035 HC-128 1803-02-035 HC-329 0921-02-376 HC-320 0921-02-479 HC-320 0921-02-479 HC-320 0921-02-479 HC-320 0921-02-479 HC-320 0921-02-479 HC-320 0921-02-479 HC-320 0921-02-433 HC-320 0921-02-433	Dock Expansion Phase II Pharr Bridge Commercial Vehick Staging Site Widen and reconstruct to 4 Iames divided urban Widen from 2 to 4 Lane Divided Widen from 2 to 4 Lanes divided urban Widen from 2 to 4 Lanes divided urban Widen from 2 to 4 Lanes divided urban Widen from 2 to 4 Lanes divided urban Widen from 2 to 4 Lanes to 6 lanes with raised median Widen from 2 to 4 lanes widen from 2 to 4 lanes Widen from 2 to 4 lanes to 6 lanes with median Widen from 2 to 4 lanes Widen from 2 to 4 lanes Widen from 2 to 6 lane with raised median Widen from to 2 to 6 lane with raised median Widen from 2 Lane Divided Agricultural Lab and Training Center Construct 4 lane divided urban section Widen from 2 to 4 Lane curb dividen to 2 lane with continuous center turing lane and shoulders Widen from 2 to 4 lane curb & gutter	Pharr \$ Pharr \$ Edinburg \$ TXDOT / HC 4 \$ Mission \$ TXDOT \$ TXDOT \$ TXDOT \$ TXDOT \$ TXDOT \$ TXDOT \$ TXDOT \$ TXDOT/HC 4 \$ TXDOT/HC 4 \$ TXDOT/HC 4 \$ TXDOT/HC 4 \$ Pharr \$ Pharr \$ Pharr \$ Pharr \$ Pharr \$ Pharr \$ Pharr \$ Pharr \$ Pharr \$ Pharr \$ Pharr \$ Pharr \$ Pharr \$ Pharr \$ Pharr \$	11,686,387 \$ 5,938,164 \$ 5,196,846 \$ 8,235,607 \$ 12,693,646 \$ \$20,563,731 \$ 4,494,380 \$ 11,366,751 \$ 20,481,607 \$ 4,320,000 \$ 19,710,310 \$ 9,700,000 \$ 35,500,000 \$ 11,006,375 \$ 14,556,786 \$	11,686,387 S 6,175,691 S 5,820,468 S 560,00 8,894,456 S 1,000,00 13,709,138 S 2,011,82 \$21,386,280 S 1 4,674,155 S 1,192,48 18,061,421 S 1 21,300,871 S 6,608,66 4,320,000 S 1,080,00 20,498,722 S 3,676,57 6,991,045 S 1,154,70 10,088,000 S 4,190,70 7,559,432 S 100,00 36,920,000 S - 11,006,375 S - 11,006,375 S 2,699,36 11,0504,000 S -	- S 690,000 S - S 450,000 S 0 S 270,663 S 0 S 270,663 S 2 S 743,333 S 2 S 743,333 S - S 1,071,002 S 2 S 1,989,553 S - S 904,497 S 0 S 1,066,725 S 0 S 1,007,914 S 0 S 350,104 S 0 S 254,800 S 1 S 3,037,402 S - S 260,000 S - S 308,700 S - S 308,700 S	993,343 \$ 504,744	S 326,882 S 376,725 S 1,093,459 S 1,092,369 S 1,288,293 S 1,288,293 S 422,824 S 610,130 S S S 915,622 S	13,206,738 \$ 13,759,677 \$ 7,130,435 \$ 7,1466,310 \$ 11,734,326 \$ 11,734,326 \$ 25,682,917 \$ 22,682,917 \$ 21,690,073 \$ 32,188,948 \$ 6,091,200 \$ 28,301,129 \$ 9,550,290 \$ 16,305,448 \$ 8,352,071 \$ 42,974,902 \$ 12,201,917 \$ 20,879,948 \$ 13,023,346 \$	12,679,730 6,680,435 560,000 8,894,456 14,847,141 521,386,280 14,847,141 521,386,280 13,061,420 21,300,871 11,771,200 20,498,722 5,6,991,045 10,088,000 8,277,271 39,937,500 11,942,187 11,228,926 11,228,926	\$ \$	18.06 21.30 19.00 6.99 10.05		S	5.00 13.49 RRSAA)				\$ \$ \$ \$ 3.89	5.96 4.00	S S	6.72 2.69 	S S	21.30 1.77 20.50 6.99 10.09 8.28 39.94 11.95 15.14 11.23
C.CE C,CE R C C.CE C C C C C C C C C C C C C	2020 2020 2020 2020 2021 2021 2021 2021	Pharr Bridge Pharr Bridge Pharr Bridge CS FM 676 CS SH 107 (Conway) CS FM 494 FM 2220 (Ware Rd) CS SH 107 FM 1925 FM 1925 CS Pharr Bridge Pharr Bridge SH 495 SH 495 CS	At Pharr/Reynosa Inf1 Bridge At Pharr/Reynosa Inf1 Bridge On Freddy Gonzalez, from SH 336 (10th St) FM 2061 (McColl Rd Taylor Rd FM 2020 On Taylor Rd @Mile 2 N Business 83 SH 495 FM 1924 (Mile 3 N) On Taylor Rd @Mile 2 N Business 83 SH 495 FM 1924 (Mile 3 N) On Taylor Rd from Bus 83 L-2 (US 83) SH 107 FM 676 (Mile 5) FM 1925 (Monte Cristo) SH1 107 On Coll Rd., from Yuma Ave Orange Dr FM 907 (Alamo Rd) Sharp Rd 10th St McColl Rd On Hi Line West, from Jackson Rd Cage Blvd At Pharr/Reynosa Inf1 Bridge At Pharr/Reynosa Veteran's Blvd, from H-2 SH 304 (La Homa Rd On 1 Rd. from 4 Mi. South of Rancho Blance Blvd. Dicker Rd. On Las Milpas from Cage Blvd. I Rd	HC-373 0921-02-425 HC-374 0921-02-423 HC-374 0921-02-423 HC-374 0921-02-423 HC-374 0921-02-440 1.13 HC-120 0921-02-328 2 HC-375 0921-02-327 1 HC-383 0528-01-118 1 HC-270 0921-02-327 1 HC-320 0864-01-068 2 HC-320 0864-01-068 2 HC-320 084-01-063 2.5 HC-320 084-01-063 2.5 HC-321 0342-01-093 1.3 HC-320 084-01-063 1.57 HC-337 0342-01-093 1.3 HC-337 0342-01-093 1.3 HC-337 0342-01-093 1.3 HC-337 0342-01-093 1.3 HC-337 0321-02-376 1 HC-339 0921-02-376 1 HC-326 0921-02-433 2.3 HC-376 0921-02-363 2.5 <	Dock Expansion Phase II Pharr Bridge Commercial Vehick Staging Site Widen and reconstruct to 4 James divided urban Widen from 2 to 4 Lane Divided Widen from 2 to 4 Lanes divided urban Widen from 2 to 4 Lanes divided urban Widen from 2 to 4 Lanes divided urban Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes Widen from 2 to 4 Lanes Widen from 2 to 4 Lane to 6 Lanes with median Widen from 2 to 4 Lane to 6 Veiden Widen to 1 Lane to 6 Lane with raised median Widen from 2 to 6 Lane with raised median Widen from 2 to 6 Lane with raised median Widen from 2 to 6 Lane with raised median Widen from 2 to 6 Lane with raised median Widen from 2 to 4 Lane to 7 with raised median Widen from 2 to 4 Lane to 7 with raised median Widen from 2 to 4 Lane to 7 with raised median Widen from 2 to 4 Lane to 7 with raised median Widen from 2 to 4 Lane to 7 with raised median Widen from 2 to 4 Lane to 7 with raised median Widen from 2 to 4 Lane to 7 with continuous kft	Pharr \$ Pharr \$ Edinburg \$ TXDOT/HC4 \$ Mission \$ TXDOT \$ Mission \$ TXDOT \$ TXDOT \$ TXDOT \$ TXDOT \$ TXDOT \$ TXDOT \$ TXDOT \$ TXDOT/HC4 \$ TXDOT \$ TXDOT \$ Pharr \$ Pharr \$ TXDOT \$ Pharr \$ Pharr \$ Pharr \$ Pharr \$ Pharr \$ Pharr \$ Pharr \$	11,686,387 \$ 5,938,164 \$ 5,196,846 \$ 8,235,607 \$ 12,693,646 \$ \$20,563,731 \$ 4,494,380 \$ 17,366,751 \$ 20,481,607 \$ 4,320,000 \$ 9,700,000 \$ 7,268,685 \$ 35,500,000 \$ 11,006,375 \$ 10,100,000 \$	11,686,387 S 6,175,691 S 5,820,468 S 560,00 8,894,456 S 1,000,00 13,709,138 S 2,011,82 \$21,386,280 S 1 4,674,155 S 1,192,48 18,061,421 S 1 21,300,871 S 6,608,60 4,320,000 S 1,080,00 20,498,722 S 3,676,57 6,991,045 S 1,154,70 10,088,000 S 4,90,70 36,920,000 S 100,00 36,920,000 S 11,006,375 11,006,375 S 2,699,36 10,504,000 S 2,699,30 7,862,400 S 4,55,00	- S 690,000 S - S 450,000 S 0 S 270,663 S 0 S 270,663 S 2 S 743,333 S 2 S 743,333 S 2 S 743,333 S 2 S 1,071,002 S 8 S 1,989,553 S 0 S 1,066,725 S 0 S 1,772,800 S 2 S 1,007,914 S 0 S 350,104 S 0 S 2,54,800 S - S 3,037,402 S - S 2,60,000 S - S 308,700 S - S 3304,482 S 0 S 275,625 S	993,343 \$ 504,744	S 326,882 S 376,725 S 1,093,459 S 1,092,369 S 1,288,293 S 1,288,293 S 422,824 S 610,130 S S S 915,622 S	13,206,738 \$ 13,759,677 \$ 7,130,435 \$ 7,1466,310 \$ 11,734,326 \$ 11,734,326 \$ 118,271,367 \$ 25,682,917 \$ 25,682,917 \$ 21,690,073 \$ 32,188,948 \$ 6,091,200 \$ 16,305,448 \$ 8,532,071 \$ 42,974,902 \$ 12,201,917 \$ 20,879,948 \$ 13,023,346 \$	12,679,730 6,680,435 560,000 8,894,456 14,847,141 \$21,386,280 5,174,155 18,061,420 21,300,871 11,771,200 20,498,722 5,991,045 10,088,000 8,277,271 39,937,500 11,942,187 15,139,057 5 11,228,926 4555,000	\$ \$	18.06 21.30 19.00 6.99 10.05		S	5.00 13.49 RRSAA)			Image: Constraint of the sector of	S S S 3.89 I	5.96 4.00	S S	6.72 2.69 	S S	21.30 1.77 20.50 6.99 10.09 8.28 39.94 11.95 15.14 11.23 0.46

Project Phase AFA Execution Vear	Highway	From	To	MTP#	CSN#	(iii) utilities project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5%, of 2011 const cost)	Contingencies (<s2m 52-s25<br="" 7%,="">M 6.5%, 525-550 M 9%, >550M 7% of 2010 const cost</s2m>	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat I	Cat 2	Cat 3 - TMF	Cat 4/5/6 Cat 7 Funding	Car 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11 Cat 12	Others Finds	(Local, Bond, etc)	I RENUS - Innovative Financing	TOTAL
E,R	CS	On Freddy Gonzalez, from 26th St.	10th St	Ne	ew Project	Construct & widen from 2 to 4 lanes w/ cont. turn ln, curl & gutter		\$ 6,521,750	\$ 6,521,750 \$	1,201,375	\$ 260,870	\$ 782,610	s	8,766,605	\$ 2,244,855											s	2.24	s	2.24
E	CS	On Moore Rd. from Jackson Rd	Cage Blvd	HC-379	0921-02-436	1.25 Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 6,084,000	\$ 6,814,080 \$	605,000	\$ 335,286	\$ 486,720	s	8,241,086	\$ 335,286											s	0.34	s	0.34
E	CS	On Moore Rd. from Cage Blvd	I Rd	HC-380	0921-02-437	1.25 Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 6,744,537	\$ 8,777,781 \$	605,000	\$ 330,482	\$ 597,125	s	10,310,388	\$ 330,482											s	0.33	s	0.33
R	CS	On International Bridge Trade Corridor, from 365 Tollway at FM 493	IH-2	RMA-3	0921-02-142	Construct non-tolled 4 lane divided (at grade) highway (interim)		\$ 128,071,891	\$ 137,673,338 \$	44,584,210	\$ 13,118,273	\$ 9,444,203	\$ 16,223,533 \$	224,950,318	\$ 44,584,210											s	44.58	s	44.58
Е	cs	On Bridge St. Bike/Ped Development, from 10th St & Ramon Ayala	Bridge St & INTL Blvd	. BRDG-3	0921-02-496	Planning-Conceptual design and estimates	n Hidalgo		s	503	\$ 96,556		s	101,736	\$ 101,736						\$ 0.05					s	0.01	s	0.10
с	CS	At Donna Int'l Bridge		HC-361	0921-02-394	1.2 Construction of roadway & commercial facilities for NE loaded/empty & SB loaded trucks	3 D	\$ 40,250,061	\$ 41,860,063 \$	- :	\$ 2,017,023	\$ 1,811,204	\$ 913,676 \$	47,795,714	\$ 41,860,063										\$ 8.90	s	32.96	s	41.86
C,E,R	CS	On Russell Rd., from FM 2220 (Ware Rd)	Rooth Rd	HC-RU1	0921-02-362	Realignment - Widening from 2 to 4 lane urban roadway		\$ 2,500,000	\$ 2,600,000 \$	350,000	\$ 58,800	\$ 212,500	s	3,221,300	\$ 3,221,300											s	3.22	s	3.22
		On International Dr., from	1	1										STAI	\$ 349,793,540 RR				\$ 44,	252,000									
с	CS	Intersection of US 83/FM 755 S.	Starr-Camargo POE @ Bridge Rd.	31-01		New Location - Construct 2 lane roadway WIDEN FROM 2 LANE RURAL T	Kio Grande City			:			\$ 251,600 \$	4,995,769												s	4.16	S	4.16
С	US 83	.31 Mi S of Placido Rd	Rd	a ST-02	0038-06-047	4 LANE DIVIDED	TLDOT	\$ 25,194,693			\$ 1,312,193		\$ 1,584,746 \$	34,318,331	\$ 31,370,268		13.10		\$ 13.10									S	27.21
					FY 2025	FY 2025 FY 2025 Construction of 4 to 6 lane	T	5 FY 2025	FY 2025 F	SY 2025	FY 2025	FY 2025	FY 2025	FY 2025 BROWNS		2025 FY 202	25 FY 2	025 F	Y 2025 FY 2025	FY 2025 FY	2025 FY 202	25 FY 202:	5 FY 20	25					
C,CE	CS	On East Loop, from I-69E			0921-06-315	9.9 roadway partially on new location	CCRMA	\$ 96,636,662	\$ 113,405,678 \$	5,600,000	\$ 3,875,000	\$ 4,831,833	\$ 4,900,000 \$	132,612,511	\$ 118,237,511				\$	0.88					s	7.47 \$	109.89	s	118.24
C,CE	VA	Southmost Nature Trail, from La Posada Dr.	Alamada Dr./Monsees R Wind and Water Sport	512	0921-06-289	3.43 Construct 10' concrete hike and bike trail (Phase IV) PE & ENV for bicyle	Brownsville	\$ 938,130	\$ 1,013,180 \$	-		\$ 46,906	\$ 93,813	\$1,153,899					\$	0.94		-				s	0.22	s	1.15
E	VA	Bowie Park On Bejarano-McFarland	Park	State TA	0921-06-353/35	Extend & Construct	TXDOT				\$ 223,770		S	256,674							\$ 0.25					S	0.01	S	0.26
с с 2020	CS	Galvan Trail Ext., from SH 100 & Roy St On West Rail Trail from Palm Blvd @ Former Rail Line	Park Entrance	BWG-1	0921-06-351	bus stop improvements Purchase/Installation of		\$ 544,125			\$ 88,500		\$ 60,879 \$	724,978							\$ 0.54					5	0.18	s	0.72
2020	CS	Line	W. of Old Alice Road	E7B	0921-06-350	6.5 Amenities (Multimodal Facility)	Brownsville	\$ 900,000	\$ 900,000 \$	-			3 - 3	1,125,000	\$ 121,498,062				\$ 1,	820,000	\$ 1.13	5						>	1.13
C,E,R 2019	FM 509	FM 508	FM 1599	HSB-509	0921-06-254	2.3 New Location - Construct 2 lane Rural Roadway	2 CCRMA	\$ 7,000,000	\$ 7,560,000 \$	2,000,000	\$ 686,000	\$ 686,000			SAN BENITO \$ 11,056,949	s	7.28						\$ 0.69			s	3.09	s	11.06
E	CS	On Outer Parkway, from IH 69E	FM 106/General Brant R	d HSB-126	0921-06-283			\$ 120,000,000	\$ 134,400,000 \$	5,000,000	\$ 2,800,000		s	142,200,000	\$ 2,800,000											s	2.80	s	2.80
			1		1		- I				I			HIDAI	\$ 13,856,949 LGO		I					1		· · · · · · · · · · · · · · · · · · ·					
C,E,R	CS	On Mile 1 East, from Bus 83	Mile 8 North	HC-269	0921-02-254	1 Reconstruct & widen to urban 2 lanes & shoulders	HC 1	\$ 6,000,000	\$ 6,480,000 \$	502,000	\$ 778,050	\$ 878,000	\$ 588,485 \$	9,787,859	\$ 7,860,000				7.38 (\$327,164 CF	RRSAA)						s	0.48	s	7.86
C&CE 2020	CS	On Nolana Loop, from FM 1426	FM 907	HC-152a	0921-02-361	Divided	HC 2	\$ 16,007,263	\$ 17,287,844 \$	2,000,000	\$ 230,275	\$ 1,920,871	\$ 1,074,017 \$	23,039,328	\$ 19,208,715				s	17.47						s	1.73	s	19.20
с	US 281	3.9 Mi. N. of SH 186	SH 186	HC-281	0255-06-069	Contruct 4 Lanes with overpasses and two-2 lane frontage roads	TXDOT	\$ 61,000,000	\$ 65,880,000 \$	5,265,959	\$ 3,285,210	\$ 3,613,731	\$ 6,045,100 \$	83,208,349	\$ 65,880,000										s	5.88		s	65.88
Е	Elsa - Getting Connected	City	Wide	ELGC-1	0921-02-495	Planning Studies for a city- wide Bike/Ped Trail System	- Elsa			:	\$ 46,920		s	69,000	\$ 69,000						S 0.06	5						s	0.06
E,R	CS	On Chapin, from FM 1926 (23rd)	34th lane	Ne	ew Project	Construct 4 lane roadway w curb & gutter	v/ McAllen	\$ 5,215,000	\$ 5,215,000.00 \$	644,000	\$ 195,500	\$ 625,000	s	6,679,500	\$ 1,464,500											s	1.46	s	1.46
с	CS	(Freddy Gonz. Trail) Freddy Gonzalez Dr.& Closner Blvd	Municipal Park on Raul Longoria Rd.	EDFG-1	0921-02-497	1.9 Construct 10 ft. wide concrete shared use path	Edinburg	\$ 911,863	\$ 911,863 \$	875	\$ 118,637	\$ 12,150	s	1,092,099	\$ 1,092,099						\$ 0.87	7				s	0.22	s	1.09
C,CE, R 2019	CS	On Mile 3 N. (Phase II), from FM 2221	Tom Gill Rd.	HC-286b	0921-02-332	New Location - 2 Lane Rura Roadway	al HC 3	\$ 5,750,000	\$ 6,210,000 \$	750,000	\$ 453,926	\$ 604,926	\$ 497,903 \$	8,785,405	\$ 7,564,926				s	7.19						s	0.37	s	7.56
с	CS	On Bentsen Rd., from FM 676 (Mile 5)	FM 1924 (Mile 3)	HC-900	0921-02-512	Widen from 2 to 4 lanes and continuous turn lane w/ curl and gutter		\$ 9,504,000	\$ 10,264,320 \$	1,100,000	\$ 275,000	\$ 825,000	s	12,464,320	\$ 10,264,320				s	4.06						s	6.20	s	10.26
с	FM 676	SH 107 (Conway)	Taylor Rd	HC-117c	1064-01-027	Widen from 2 to 4 Lanes w Left Turn Lane Rural Expy Facility-	// TxDOT	\$ 30,273,421	\$ 32,695,295 \$	4,465,587	\$ 1,576,703	\$ 1,911,351	\$ 1,904,198 \$	43,486,285	\$ 32,695,295	\$	32.19						\$ 0.50					s	32.69
с	US 281	0.273 mi S SH 186	0.023 mi N FM 490	HC-384	0255-07-140	0	TXDOT	\$ 135,256,832	\$146,077,379 \$	5,265,959	\$ 7,239,311	\$ 11,272,641	\$ 12,484,206 \$	186,623,986				:	\$ 144.82						s	1.25		s	146.07
					FY 2026	FY 2026 FY 2026	FY 202	6 FY 2026	FY 2026 F	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026		2026 FY 202	26 FY 2	026 F	s 36, Y 2026 FY 2026	100,000 FY 2026 FY	2026 FY 202	26 FY 2020	6 FY 20	26					
с	Los Fresnos Hike and	Circles the City	y of Los Fresnos	BMPO-	0921-06-334	Establish Hike and Bike	City of Los	\$ 3,269,268	\$ 3,661,580 \$		\$ 160,194		\$ 65,058 \$	BROWNS 3,886,832					s	3.03						s	0.63	s	3.66
PE	Bike Trail Henderson Rd.	FM 1847	FM 1575	LF2	0921-06-309	Trail Widen from 2 to 4 lanes	Fresnos	\$ 6,733,807			\$ 785,000	\$ 552,500		9,547,500												s	0.79	s	0.79
C,CE 2020	CS	On Morrison Rd., from FM 1847	Dana Rd	BMPO-M1	1 0921-06-291	1.3 Construct 4 lane urban roadway (Seg. 1)	CCRMA	\$ 7,106,667	\$ 7,959,467 \$	- :	\$ 151,163	\$ 604,067	\$ 319,800 \$	9,034,497	\$ 8,563,534											\$	8.56	s	8.56

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Project Phase AFA Execution Year	Hghway	From	To	MTP#	CSU #	(in) the second	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars ROW cost (12% 2011 const cost	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5%, of 2011 const cost)	Contingencies (<22M 7%, 52-525 M 6.5%, 255-550 M 9%, >550M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Car2 Car3 - TMF	Cat 4/5/6	Cat 7 Funding Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Car 11 Rider 11	Cal 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
С	VA	Southmost NT Ph. III, from Southmost Blvd	Manzano St	BMPO- ST3	0921-06-360	0.79 Construct 10' concrete hike Construct 10' concrete hike Brown	City of ownsville	\$ 2,257,768 \$	2,528,700		\$ 112,88	8 \$ 225,777 \$	2,867,365 \$	2,528,700			5	3 2.26					S	0.27	5	\$ 2.53
С	US 281	0.5 Mi W of FM 1577	FM 1421	BMPO-D3	0220-04-049	3.2 Widen from 2 lanes to 4 T	TxDOT	\$ 12,500,000 \$	14,000,000 S	- \$ 651,0	926 \$ 789,20		18,501,780 \$ \$ RLINGEN/ SAN	14,000,000 29,538,814		\$ 14.00	8	\$ 5,290,000							5	\$ 14.00
C,CE		On S. Parallel Corridor,	EX 1277	1000 110	0021.07.257	New Location - 2 lane Rural		e 0.000.000 e	10.020.000 6 1.200	00 E 1 200 0	200 6 700 00													10.85		5 10.85
C,CE	CS	from FM 2520	FM 1577		0921-06-257	2.2 roadway in a proposed 120 Camer Foot ROW Viden from 2 to 4 Lane	-	\$ 9,000,000 \$	10,080,000 \$ 1,200,0				13,650,000 \$	10,845,000									3	10.85		\$ 10.85
c	US 281 Bu 77X	FM 732 SS 206	.5 Mi. W. of FM 1577 Commerce St		0220-04-050 0327-08-098	Z.2 Rural I	TxDOT S	\$ 12,000,000 \$ \$ 2,451,362 \$	13,440,000 \$ 2,883,574 \$		201 \$ 110,87	5 \$ 754,800 \$ 9 \$ 1,716 \$	16,689,309 \$ 3,187,509 \$	13,440,000 2,883,574		\$ 13.44 \$ 2.88										13.44 \$ 2.88
_	Dum	55 200	Commuted St	HBB 077		Construct Autor Archan	i aboi	5 2,151,562 5	2,005,571 \$	5 120,2		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	27,168,574		φ 2.00									1	2.00
DE D		On Trenton Rd., from I-69		110.488	0021 02 442	Widen and Reconstruct	104						HIDALGO													
PE,R	CS	C On Mile 10 N from Mile 6	FM 907	_	0921-02-442	divided urban	HC 4 S	\$ 20,105,344 \$			62 \$ 1,708,95		25,927,101 \$	1,700,162			3	0.72					5	0.98	3	\$ 1.70
R 2020	CS	(Westgate)	FM 1015	HC-264r	0921-02-360	Widen to a 2-lane divided	HC 1 S	\$ 13,427,988 \$	20,875,865 \$ 3,200,0	00 \$ 1,240,0	\$ 2,300,00	0 5 - 5	27,615,887 \$	3,200,000			3	3.20							3	\$ 3.20
C, CE	CS	On I Rd., from Dicker Rd	. Military Hwy (US 281)	HC-499	0921-02-499	2 roadway with continuous center turning lane and shoulders	Pharr 5	\$ 8,050,000 \$	9,016,000 \$	- \$ 349,0	33 \$ 578,50	0 \$ 280,546 \$	10,430,650 \$	9,594,500			5	8 8.62					\$	0.97	5	\$ 9.59
C,CE	CS	On International Bridge Trade Corridor, from 365 Tollway at FM 493			0921-02-142	Construct non-tolled 4 lane	ICRMA S	\$ 128,071,891 \$	137,673,338 \$ 44,584,	\$ 13,118,2	\$ 9,444,20	3 \$ 16,223,533 \$	224,950,318 \$	147,117,541									17.57 \$	129.55	5	\$ 147.12
C,CE	CS	On Mile 6 W., from Mile 14 1/2	Mile 11 N	HC- 148bbb	0921-02-447		HC 1 S	\$ 20,402,489 \$	22,850,788 \$ 2,797,	54 \$ 631,2	\$ 2,210,00	0 \$ 837,455 \$	30,125,806 \$	25,060,788			s	3 22.61					s	2.45	5	\$ 25.06
С	FM 1925	Wallace Rd	10th St	HC-338	1803-01-094	3.5 Widen from 2 to 6 lanes with raised median T Widen and Reconstruct	TxDOT	\$ 26,900,000 \$	33,151,161 \$ 480,	75 \$ 1,401,0	009 \$ 1,698,36	5 \$ 1,692,010 \$	39,252,088 \$	33,151,161	\$ 3.28	\$ 29.87									5	\$ 33.15
C&CE	Freddy Gonzalez	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-120	0921-02-440		Edinburg	\$ 5,196,846 \$	5,820,468 \$ 560,0	00 \$ 270,6	\$ 328,10	9 \$ 326,882 \$	7,466,310 \$	6,148,577			5	5.52					s	0.62	5	\$ 6.14
с	Los Ebanos Rd.	I-2	FM 1016	HCLEb-1	Pending	2.2 Construct 4-lane Urban Roadway Miss	ssion/HC 3	\$ 14,654,418 \$	16,412,948 \$ 1,255,0	00	\$ 1,611,98	6 \$	19,279,934 \$	16,412,948									s	16.41	5	\$ 16.41
R 2019	CS	On Inspiration Rd/ Military Parkway Loop from IH-2	FM 1016		0921-02-395	Construct 2 access controlled	algo County	\$ 16,477,935 \$	20,047,928 \$ 3,500,				27,029,683 \$	3,500,000			s	3.50							5	\$ 3.50
PE	FM 396/I-2 Ph. 2	FM 396	1-2	Nev	w Project	direct connectors at intersection M Construct & widen from 2 to	McAllen S	\$ 40,945,050 \$	45,858,456 \$ 5,000,	00 \$ 844,4	\$ 2,533,47	5 \$	54,236,422 \$	844,491									s	0.84	5	\$ 0.84
E,R	CS	On Kennedy Ave, from Taylor Rd	Bentsen Rd.	Nev	w Project	lanes	McAllen	\$ 4,100,000 \$	4,592,000 \$ 630.	000 \$ 164,0	000 \$ 492,0	00 S	5,878,000 \$	1,286,000									s	1.29		\$ 1.29
E,R	CS	On Freddy Gonzalez, from Ware Rd	a 26th St	Nev	w Project	lane, curb & gutter	McAllen	\$ 7,253,500 \$	8,123,920.00 \$ 967,	\$ 290,1	40 \$ 870,42	0 \$	10,252,230 \$	2,128,310									s	2.13	5	\$ 2.13
C R,C,E	SH 68	US 83 On Moore Rd. from	FM 1925		3629-01-001	Widen to a 2-lane divided	TxDOT	\$ 187,272,000 \$	209,744,640 \$ 21,996,				267,019,489 \$	209,744,640				6.08				\$ 53.16	\$ 156.58	1.82	5	\$ 209.74
R,C,E	CS	Jackson Rd	Cage Blvd.	HC-379	0921-02-436	1.25 center turning lane and shoulders	Pharr 5	\$ 6,084,000 \$	6,814,080 \$ 605,0	000 \$ 335,2	186 \$ 486,72	5	8,241,086 \$	7,905,800			3						2	1.82	1	\$ 7.90
					FY 2027	FY 2027 FY 2027	FY 2027	FY 2027	FY 2027 FY 2027	FY 2027	FY 2027	FY 2027			2027	FY 2027 FY 2027 FY 2	2027	\$ 50,250,000 FY 2027 FY 2027	FY 2027 FY 20	027 FY 202	27 FY 20)27				
		Visisity of CSA Facility a	t Veterans Intl Bridge at lo	- PMPO		Construction of Border							BROWNSVIL	LLE												
С	VA	Brownsville	Tomates	LS17	0921-06-207	Safety Inspection Facility T	TxDOT	\$ 16,230,240 \$	16,230,240 \$ 4,458,	25 \$ 813,3	\$35 \$ 730,34	1 \$ 368,426 \$	23,082,428 \$	17,528,659						\$ 6.70	D	\$ 10.83			5	\$ 17.53
C, CE	VA	Southmost Nature Trail Ph. V, from Internationa Blvd	Los Ebanos Blvd/Historio Battlefield TRAIL	c BMPO- ST5	0921-06-361		City of ownsville	\$ 3,772,102 \$	4,224,754		\$ 188,60	5 \$ 377,210 \$	4,790,569 \$	4,790,569			s	3.77					s	1.02	5	\$ 4.79
с	FM 3248	IH-69E	FM 1847	BMPO- AG1	2717-01-027	2.12 Widen from 4 lanes to 6 lanes with raised median.	TxDOT	\$ 16,074,882 \$	18,003,868 \$	- \$ 740,8	\$80 \$ 749,95	2 \$ 300,888 \$	17,477,208 \$	18,003,868		\$ 18.00									5	\$ 18.00
												НА	s RLINGEN/ SAN	40,323,096 N BENITO				\$ 3,770,000								
													HIDALGO													
с	FM 1426 (Raul Longoria)	Nolana Loop	I-2	HC-345	1429-02-036	2 Widen from 4 lanes to 6 lanes with raised median TxD	DOT/ HC 2	\$ 16,319,764 \$	18,278,136 \$	- \$ 849,9	968 \$ 1,030,36	9 \$ 1,026,513 \$	19,729,656 \$	18,278,169		\$ 18.28									5	\$ 18.28
C & CE	Cesar Chavez	Bus 83	Ridge	HC-344	0921-02-399	1 Widen to 4 lanes San Ju	uan / Alamo HC 1-2	\$ 6,193,200 \$	6,936,384 \$ 1,000,	00 \$ 249,9	994 \$ 655,00	0 S - S	8,841,378 \$	7,591,384			s	6.85					s	0.74	5	\$ 7.59
C,CE 2019	Cesar Chavez Rd	Business 83	Nolana Loop	HC-326	0921-02-405	2.8 Divided Urban Section San Ju	uan / Alamo	\$ 18,064,345 \$	20,232,066 \$ 4,570,	00 \$ 1.151.2	217 \$ 2,567,72	3 \$ - \$	28,521,006 \$	22,799,789			s	3 21.35					s	1.45		\$ 22.80
C,CE 2019	Inspiration Rd/ Militar		FM 1016	-	0921-02-395	/I Missio	on / McAllen	\$ 16,477,935 \$	20,047,928 \$ 3,000,		183 \$ 2,205,27		27,624,057 \$	22,253,200			s	3 22.25								\$ 22.25
с	Pkwy Loop US 281	7.4 Mi. N. of SH 186	3.9 Mi. N. of SH 186		0255-06-073	Construct 4 lanes w/	Hidalgo	e	63,720,000			8 \$ 5,638,082 \$	79,272,223 \$	63,720,000									\$ 63.72			\$ 63.72
		4.4 Mi. S. of				frontage roads Construct 4 Lanes with		-																		
ι -	US 281	Hidalgo/Brooks CL	7.4 Mi. N. of SH 186 4.4 Mi. S.of		0255-06-074	Frontage Roads Construct 4 Lanes with	TXDOT	S	75,040,001	\$ 3,608,3		0 \$ 6,639,700 \$	93,355,110 \$	75,040,001		\$	1.54						\$ 73.50		3	\$ 75.04
с	US 281	Hidalgo/Brooks CL	Hidalgo/Brooks CL		0255-06-075	Frontage Roads	TXDOT	S	71,388,285			5 \$ 6,316,588 \$	79,296,531 \$	71,388,285			71.39								5	\$ 71.39
с	FM 1015	Mile 12 N Rd	SH 107	HC-2	1228-03-041		TXDOT 5	\$ 32,200,000 \$	36,064,000	\$ 1,677,0	944 \$ 2,032,98	8 \$ 2,025,380 \$	38,927,948 \$	36,064,000	\$ 0.96	\$ 35.08									5	\$ 36.04
R,CE	FM 396/I-2 Ph. 2	FM 396	I-2	Nev	w Project	Construct 2 access controlled direct connectors at M intersection	McAllen 5	\$ 40,945,050 \$	45,858,456 \$ 5,000,0	00 \$ 844,4	\$ 2,533,47	\$	54,236,422 \$	7,533,475									s	7.53	5	\$ 7.53
с	FM 3362	BUS 83 S	SH 495		3468-01-021	Т	TXDOT 9	\$ 9,170,000 \$	10,270,400	\$ 477,5	\$ 578,96	0 \$ 576,793 \$	11,086,003 \$	10,270,400		\$ 10.27									5	\$ 10.27

C	SL 195 FM 1732	New Location, FM 3167	FM 755	363	1 1				ů	(12)	CE Cost (<\$2 7.5%, \$2-\$10 M	2011 const c 2011 const c Contingent (<\$2M 7%, \$35-5 0%, \$25-3	2010 c	s Year of Expenditure D	4,938,703		Cat	Cat	ි \$ 50,450,000			C. CAT			Other Fun (Local, Bond	TRENDS- Innovative Financian	Ê
с с	FM 1732				32-01-001	Construct Rio Grande City/Roma relief route	TXDOT		\$ 44,796,882 \$	\$ 3,177,626 \$ 2,0	071,184 \$ 2,	,760,169 \$ 2,271		TARR 5,360 \$ 44	4,796,882									s	22.40 \$	22.40	\$ 44.80
с с	FM 1732			FV	2028 FY	2028 FY 2028	FY 2028	FY 2028	FY 2028 I	FY 2028 FY 202	28 FV 20)28 FY 20	178 FV 2028	FY 2028	FY 202	8 FY 2028 F	Y 2028 F	FY 2028	FY 2028 FY 2	2028 FY 202	28 FY 2028	FY 2028 FY	2028				
С	-	US 281	IH-69E	DMDO	84-03-019 5	Widen from 2 lanes to 4 lanes Urban	TxDOT	\$ 22,560,000				424,354 \$ 1,419	BROV	NSVILLE	,267,200	\$ 25.27											\$ 25.27
с		Ι		1 1	· · ·	· · · · · · · · · · · · · · · · · · ·		<u>.</u>	· · ·		- I		HARLING	s 25 N/ SAN BENIT	5,267,200 CO		· · ·		s -				+ +				
	Bus 77X	Commerce St.	Arroyo Bridge	HSB-136 003	39-12-254	Construct Raised Median	TxDOT	\$ 577,760	\$ 647,091 \$	s - s	30,091 \$	36,478 \$ 36			647,091	\$ 0.65											\$ 0.65
с	IH 69E/US 77/83 Northbound	At IH-69 & FM 732 Intersection	At Sherer Rd/ Bus 77 Intersection	HSB-123 003	39-07-049 0.3	Proposed Continuous Frontage Roads and Intersection improvement	TxDOT	\$ 17,810,000	\$ 19,947,200	S 9	953,239 \$ 1,4	484,330 \$ 1,643	3,863 \$ 22,45	5,594 \$ 19,	9,947,200	\$ 19.95											\$ 19.95
													HI	s 20 DALGO	0,594,291				s -								
E,R	Freddy Gonzalez	Shary Rd	Ware Rd	New Proj	ject	Construct & widen from 2 to 4 lanes w/ continuoues trun lane, curb & gutter		\$ 4,900,000	\$ 5,488,000 \$	\$ 1,800,000 \$ 19	96,000 \$ 5	588,000	\$ 8,07	,000 \$ 2,	,584,000										s	2.58	\$ 2.58
C&CE 2020	Liberty Blvd (Phase II)	Mile 3 Rd	FM 2221	HC-284b 092	21-02-322 3.8	Construct 2 lanes roadway with shoulders (On New Location from Mile 4 to FM	HC 3	\$ 9,469,887	\$ 10,606,273 \$	\$ 2,030,000 \$ 3	47,998 \$ 1,5	576,755 \$	- \$ 14,50	1,026 \$ 12,	2,183,028			:	\$ 11.88						s	0.30	\$ 12.18
C&CE	Eldora Rd	FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)	HC-322 092	21-02-403 2.3	2221) Divided Urban Section	Pharr/San Juan/HC 2	\$ 12,204,142	\$ 13,668,639 \$	\$ 1,200,000 \$ 8	893,159 \$ 1,5	518,417 \$	- \$ 16,67	2,565 \$ 15.	187,056			1	\$ 13.72						s	1.47	\$ 15.19
PE, R	Canton Rd.	US 281 (IH-69C)	Cesar Chavez Rd	New Proje	ject	Construct 4-lane Urban Divided Highway	HC Pet 4	\$ 14,000,000	\$ 15,680,000 \$	\$ 3,000,000 \$ 1,5	580,000 S C	700,000 \$ 910	0,000 \$ 21,8	0,000 \$ 4.	,580,000										s	4.58	\$ 4.58
					EN/ 2020	EV 2020	TV 2020	EN/ 2020	EV 2020	TV 2020 EV 2	1020 EX	1 2020	DV 2020		9,416,732	EN 2020 EN	2020	EN 2020	\$ 25,600,000	EV 2020	TV 2020 - TX 2	000 EV 2020					
					FY 2029	FY 2029 F	FY 2029	FY 2029	FY 2029 F	FY 2029 FY 2	2029 FY	<u>¥ 2029 – F</u>		V 2029 F NSVILLE	Y 2029	FY 2029 FY	2029 I	FY 2029	FY 2029	FY 2029 1	FY 2029 FY 2	029 FY 2029	, 				
C, CE 2020	Whipple Rd	On Whipple Rd, FM 1847	FM 1575	BMPO-P2 092	21-06-292 1.3	Proposed 2 lane roadway with continous left turn lane	CCRMA	\$ 5,713,970	\$ 6,399,646 \$	s - \$ 3	80,300 \$	440,000 \$ 260	0,000 \$ 7,73	9,946 \$ 6.	,839,646			:	\$ 4.54						s	2.3	\$ 6.84
C & CE 2021	CS	On Old Alice Road, Sports Park Blvd.	SH 100	BMPO-E2a 092	21-06-290 4.9	Widen from 2 lane to 4 lane Urban Roadway	Cameron County	\$ 18,662,525	\$ 20,902,028 \$	s - \$ 1,1	00,000 \$ 1,0	650,000 \$ 839	9,814 \$ 24,49		9,391,674			:	\$ 20.33 \$ 24,870,000						s	2.22	\$ 22.55
			Ì											N/ SAN BENIT	0				3 24,870,000								
с	Bus 77X	Jefferson Ave	0.035 Mi S of SS 206	HSB-135 032	27-08-102	Install Raised Median	TxDOT	\$ 2,451,362	\$2,745,525 \$	s - \$ 1	20,993 \$ 1	155,069 \$ 17	7,894 \$ 2,81		2,745,525 2,745,525				s -						s	2.75	\$ 2.75
CE	Nolana Loop	FM 2220 (Ware Rd)	FM 1926 (23rd st)	HC-155a 092	21-02-396	Widen to 6 Lane	McAllen	\$ 3,346,151	\$ 3,747,689 \$	§ 1,099,198 \$ 1	83,637 \$	187,384 \$ 243		DALGO 3,865 \$ 4,	,362,310				\$ 3.42						s	0.94	\$ 436
С	FM 1925	FM 681	Wallace Rd		03-01-095 4.75	Widen from 2 to 4 lane roadway	TXDOT	\$ 24,480,000							,417,600	\$ 27.42			9 5.12							0.51	\$ 27.42
с	SH 107	Hidalgo/Cameron Co. Line	Lousiana St	034	42-03-040	Widen from 2 to 4 lane roadway	TXDOT	\$ 13,767,575	\$ 15,419,684	\$ 7	17,044 \$ \$	869,233 \$ 865	5,980 \$ 16,64	4,206 \$ 15.	,419,684	\$ 15.42											\$ 15.42
R 2021 CE & C 2020	Nolana Loop (S 2-4) Mile 10 North	FM 907 Westgate (Mile 6 W)	FM 88 FM 1015		21-02-169 7.65 21-02-360 3	Widen to 4 Lane Divided Widen to 4 lanes - Urban	HC 1-2 Weslaco / HC 1	\$ 9,752,330 \$ 13,427,988				667,337 \$ 760 300,000 \$	- \$ 27,61		,500,000 ,175,865				\$ 3.50 \$ 18.92							4.26	\$ 3.50 \$ 23.18
C & CE 2021	Mile 6 W Rd	SH 107		HC-148bba 092		Widen to 4 Lane	HC 1	\$ 10,800,000							,296,000			:	\$ 12.00						s	1.30	\$ 13.30
С	FM 2220 (Ware Rd)	SH 107	Mile 5 N (Auburn Ave)	HC-19a 209	94-01-062 2.5	Widen from 2 to 6 lane w/ median	TxDOT	\$ 17,736,649	\$ 19,865,047	S 9	923,762 \$ 1,1	119,826 \$ 1,115	5,635 \$ 23,75	2,588 \$ 19.	9,865,047	\$ 19.41							\$ 0.46				\$ 19.87
					FY 2030	FY 2030 F	FY 2030	FY 2030	FY 2030 F	FY 2030 FY 2	2030 FY	Y 2030 F	FY 2030 F		7,036,506 Y 2030	FY 2030 FY	2030 H	FY 2030	\$ 37,840,000 FY 2030	FY 2030	FY 2030 FY 2	030 FY 2030)				
C.CE	Dana Ave.	FM 3248	FM 802	BMPO- 092	21-06-330 2.4	Widen roadway and add sidewalks	CCRMA	\$ 15,378,700	\$ 17,224,144	\$ 5		307,190 \$ 210	1	/NSVILLE 9,018 \$ 18,	1,531,334			\$ 0.40	\$ 16.18						s	1.95	S 1853
				DR1 072		sidewalks					,				\$,531,334	I			\$ 16,180,000								. 1033
														N/ SAN BENIT													
C,CE	Trenton Rd	I-69 C/US 281	FM 907	HC-177a 092	21-02-442 1.3	Construct 4 Lane	Edinburg / HC 4	\$ 20,105,344	\$ 22,517,985 \$	\$ 715,000 \$ 9	985,162 \$ 1,7	708,954	1		,226,939				\$ 14.44						s	9.79	\$ 24.23
с	Sprague Ave	Sugar Rd	SH 336 (N 10th St)	HC-170 092	21-02-466 2.13	Widen to 4 Lane	Edinburg	\$ 4,460,000	\$ 4,995,200 \$	\$ 951,200 \$ 2	244,765 \$ 2	249,760 \$ 324	4,688 \$ 7,01	5,315 \$ 4,	,995,200			:	\$ 4.50								\$ 4.50
с	Nolana Loop (S2)	FM 907	FM 1423	HC-152b 092	21-02-460 2.3	Widen to 4 Lane Divided	HC 1-2	\$ 2,903,952	\$ 3,252,426 \$	\$ 348,474 \$ 2	\$30,275 \$	162,621 \$ 211	1,408 \$ 4,40	5,855 \$ 3,	,252,426											s	3.25 \$ 3.25
с	Nolana Loop (S3)	FM 1423	FM 493	HC-152c 092	21-02-461 2.8	Widen to 4 Lane Divided	HC 1	\$ 3,816,526	\$ 4,274,509 \$	\$ 457,983 \$ 2	230,275 \$ 2	213,725 \$ 277	7,843 \$ 5,71	9,355 \$ 4,	1,274,509								_			s	4.27 \$ 4.27
С	Nolana Loop (S4)	FM 493	FM 88		21-02-475 2.55		HC 1	\$ 3,031,852	\$ 3,395,674 \$	\$ 363,822 \$ 2	\$30,275 \$	169,784 \$ 220	0,719 \$ 4,59	0,806 \$ 3.	,395,674											s	3.40 \$ 3.40
с	Mile 4 1/2 W Rd	US 83	Mile 9 N Rd		21-02-458 0.8	Widen 6 lanes divided with	Weslaco	\$ 1,788,000				100,128 \$ 130			2,002,560								-			s	2.00 \$ 2.00
	Trenton Rd	FM 1926 (23rd st)	SH 336 (10th St)	HC-253 092		landscaped median	McAllen					136,920 \$ 177														s	2.74 \$ 2.74
с	Hutto Rd 6th St (Weslaco)	US 83 Westgate Drive	Bus 83 Bus 83	HC-125 092 HC-83 092		Widen to 4 Lane Widen to 4 Lane	Donna Weslaco	\$ 1,564,500 \$ 5,140,500				131,418 \$ 122 287,868 \$ 374			,752,240											s	1.75 \$ 1.75 5.76 \$ 5.76
с	SH 107 (Conway)	FM 1924 N (Mile 3 N)	FM 676 (Mile 5 N)	HC-224 052		Widen from 4 to 6 lane divided rural	TxDOT/HC 3	\$ 16,200,000				536,275 \$ 215			1,144,000	\$ 18.14											\$ 18.14
C C	Nolana Loop (S3) Nolana Loop (S4) Mile 4 1/2 W Rd	FM 1423 FM 493 US 83	FM 493 FM 88 Mile 9 N Rd	HC-152c 092 HC-152d 092 HC-244 092	21-02-461 2.8 21-02-475 2.55 21-02-458 0.8 21-02-468 1	Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided	HC 1 HC 1 Weslaco McAllen	\$ 3,816,526 \$ 3,031,852	\$ 4,274,509 \$ \$ 3,395,674 \$ \$ 2,002,560 \$ \$ 2,738,400 \$	5 457,983 S 2 5 363,822 S 2 5 214,560 S 5 5 401,538 S 1	230,275 \$ 2 230,275 \$ 1 98,125 \$ 1 34,182 \$ 1	213,725 \$ 277 169,784 \$ 220 100,128 \$ 130	7,843 \$ 5,71 0,719 \$ 4,59 0,166 \$ 2,66 7,996 \$ 3,72	9,355 \$ 4, 1,806 \$ 3, 9,699 \$ 2, 8,816 \$ 2,	1,274,509											\$ \$ \$ \$ \$ \$	

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Project Phase AFA Execution Year	Highway	From	Lo	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost(<22 M 7.5%, S2-St) M 5%, >510 M 4.5%, of 2011 const cost) Contingencies (<28 M 6.5%, S2-S26 M 9%, >558 M 7%, of	zo to cutat too) Total Project Cost	Year of Expenditure Dollars (YOE)	Carl Carl	Cat 3 - TMF Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
PE	SH 365 (Ultimate Construction Phase IV)	US 281 Military Highway	FM 1016 (Conway Rd)	RMA-1c	0921-02-477	1	Expansion from a 4-lane to 6- lane controlled access toll facility (constructing an additional 2-lanes)	HCRMA	\$ 75,371,557	\$ 84,416,144	s - s	3,924,032 \$	\$ 4,708,838 \$ 4,710;	22 S 91,037,535 S S	3,924,032 74,463,341			\$ 18,940,000							\$ 3.92	\$ 23,170,000	3.92
				FY 2031		FY	Y 2031	FY 2031	F	Y 2031	FY 2031	FY	7 2031 F	2031 FY		FY 2031 F	Y 2031	FY 2031	FY 203	l	FY 2031	FY 20)31				
с	SH 48	SH 4	FM 511	BMPO-G2	0220-05-076	3.7	Proposed 6 lanes with raised median	TxDOT	\$ 28,043,000	\$ 31,408,160	s	1,460,538 \$	§ 1,770,530 \$ 1,763,	BROWNSVIL. 05 \$ 33,902,373 \$	з1,408,160	\$ 31.41										s	31.41
															31,408,160												
														HIDALGO	51,408,100												
							F	Y 2032	FY 2032	FY 2032	2 F	Y 2032	FY 2032		Y 2032	FY 2032 FY 203	32 FY	2032 FY 2	032	FY 2032							
	IH-69E Grade	Т		PMPO	і I									BROWNSVIL	LE				Γ					1			
c	Seperation FM 1847	.5 MI N of University Blvd FM 510	5 MI S of University Blv FM 2925	BMPO-	0039-16-070 1801-02-020	13.4	Construct a grade seperation Widen from 2 to 4 lanes	TxDOT TxDOT	\$ 11,000,000 \$ 27,500,000		s	588,750 \$ 1,432,258 \$	\$ 916,767 \$ 1,015, \$ 1,736,247 \$ 1,729,		12,320,000 30,800,000										\$ 12.32 \$ 30.80	s	12.32 30.80
C,CE 2020	Morrison Rd Seg. 2	Dana Rd.	FM 511	PL3 BMPO-M1- 2		3	Construct 4 lane urban roadway	CCRMA	\$ 20,336,000		s - s	348,837 \$	\$ 1,394,000 \$ 738,		21,730,000			\$ 16.4							\$ 5.33	s	21.73
с	Billy Mitchell Blvd FM 2519	SH 4	Jose Colunga Street	BMPO- BM3	0487-01-015	1.4	Construct raised median, sidewalks, pavement overlay.	TxDOT/ Brownsville	\$ 1,500,000	\$ 1,680,000	s	74,037 \$	\$ 94,888 \$ 10,	50 \$ 1,903,692 \$	1,500,000										\$ 1.50	s	1.50
с	International Blvd	IH-69E	Washington St.	BMPO-IB3	1504-01-038	0.8	Install raised median	TxDOT/ Brownsville	\$ 600,000		s - s	29,615 \$	\$ 37,955 \$ 4,		600,000										\$ 0.60	S	0.60
C,CE	Henderson Rd.	FM 1847 SH 100, across Laguna	FM 1575	BMPO-	0921-06-309		Widen from 2 to 4 lanes Construct 4-lane Roadway	CCRMA	\$ 6,733,807		s	785,000 \$	\$ 552,500 \$ 455,		7,852,500										\$ 7.85	S	7.85
C,CE	SPI 2nd Access	Madre	PR 100	SPI2	0921-06-163		with Elevated Bridge	CCRMA	\$ 400,000,000	\$ 448,000,000.00	\$ 5,600,000 \$	15,000,000 \$	5 18,000,000	\$ 486,600,000 \$	466,000,000 540,802,500			\$ 16,400,000							\$ 466.00	S	466.00
			Cameron/Hidalgo Count	lv.			New Location 4 lane							HARLINGEN/ SAN	BENITO												
C,R	FM 1925	IH 69E	Line	1130-124		6.5	roadway New Location - Controlled	CCRMA	\$ 30,000,000					\$ 38,600,000 \$	38,600,000										\$ 38.60		38.60
с	Outer Parkway	IH 69E	FM 106/General Brant R	d HSB-126	0921-06-283	21.5	Access 4 lane Toll Facility	CCRMA	\$ 120,000,000	\$ 134,400,000	\$ 5,000,000 \$	2,800,000		\$ 156,600,000 \$	139,400,000										\$ 139.40	S	139.40
С	Loop 499	Business 77	SS 206	HSB-137	1137-02-038		Widen from 4 lanes to 6 lanes with Raised Median	TxDOT	\$ 12,566,684	\$ 14,048,162	s - s	615,766 \$	\$ 746,459 \$ 743,	56 \$ 15,712,063 \$	14,048,162										\$ 14.05	S	14.05
с	Bus 77X	Arroyo Colorado Bridge	FM 510	HSB-122	0039-12-057	1.6	Widen from 4 lanes to 6 lanes with Raised Median	TxDOT	\$ 32,880,364	\$ 36,826,008	s - s	1,712,478 \$	\$ 2,075,943 \$ 2,068,	75 \$ 43,696,112 \$	36,826,008										36.83		36.83
														s HIDALGO	228,874,170												
С	SH 107 (Conway)	FM 676	FM 681/FM 2993.	HC-343	0528-01-112	2	Widen from 4 lanes to 6	TxDOT/ HC 3	\$ 15,913,044	\$ 20,440,000	\$ \$	828,785 \$	§ 1,004,690 \$ 1,000,	30 \$ 21,147,520 \$	20,440,000						1			1		6	20.44
с	SH 364 (La Homa)			nesis			lanes divided urban			3 20,440,000		626,765 3		50 5 21,147,520 5											\$ 20.44	3	
С		FM 2221	FM 676	HC-182ab	2966-01-014	2	lanes divided urban Widen from 2 lanes to 5 lane curb and gutter	TxDOT	\$ 5,500,000	\$ 6,160,000	s	286,452 \$	\$ 347,249 \$ 345,	50 \$ 7,309,184 \$	6,160,000										\$ 20.44 \$ 6.16	\$	6.16
C	Airport Drive (Weslaco)) Bus 83	US 83	HC-182ab HC-85	2966-01-014 0921-02-451	0.9	Widen from 2 lanes to 5 lane curb and gutter Widen to 4 Lane	TxDOT Weslaco	\$ 5,500,000 \$ 2,011,500	\$ 6,160,000 \$ 2,252,880	\$ 241,380 \$	286,452 \$ 110,391 \$	5 347,249 \$ 345, 5 112,644 \$ 146,	50 \$ 7,309,184 \$ 57 \$ 3,003,411 \$	2,252,880											\$ 2.25 \$	6.16
c c	Airport Drive (Weslaco) Sugar Rd SH 107			HC-182ab HC-85 HC-171	2966-01-014	0.9	Widen from 2 lanes to 5 lane curb and gutter Widen to 4 Lane Widen to 4 Lane Widen to 6 lane with raised	TxDOT	\$ 5,500,000	\$ 6,160,000 \$ 2,252,880	\$ 241,380 \$	286,452 \$	\$ 347,249 \$ 345,	i0 \$ 7,309,184 \$ i7 \$ 3,003,411 \$ i2 \$ 1,795,296 \$												\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
C C C	Sugar Rd) Bus 83 SH 107	US 83 Schunior Ave	HC-182ab HC-85 HC-171	2966-01-014 0921-02-451 0921-02-467	0.9	Widen from 2 lanes to 5 lane curb and gutter Widen to 4 Lane Widen to 4 Lane	TxDOT Weslaco Edinburg	\$ 5,500,000 \$ 2,011,500 \$ 1,117,500	\$ 6,160,000 \$ 2,252,880 \$ 1,251,600 \$42,550,823	\$ 241,380 \$ \$ 223,286 \$ \$ \$ \$	286,452 \$ 110,391 \$ 61,328 \$ \$1,978,693	5 347,249 \$ 345, 6 112,644 \$ 146, 5 93,870 \$ 87,	i S 7,309,184 S ivid S 3,003,411 S ivid S 1,795,296 S ivid S50,488,925 S	2,252,880 1,251,600										\$ 6.16		2.25
c c c c	Sugar Rd SH 107 FM 2062 (Bentsen	Bus 83 SH 107 FM 681	US 83 Schunior Ave FM 2220	HC-182ab HC-85 HC-171 HC-349 HC-18	2966-01-014 0921-02-451 0921-02-467 0528-01-116	0.9 0.5 5.75 0.85	Widen from 2 lanes to 5 lane curb and gutter Widen to 4 Lane Widen to 4 Lane Widen to 6 lane with raised median Widen to 4 Lane Divided	TxDOT Weslaco Edinburg HC 3	\$ 5,500,000 \$ 2,011,500 \$ 1,117,500 \$37,991,807	\$ 6,160,000 \$ 2,252,880 \$ 1,251,600 \$ \$42,550,823 \$ 2,127,720	\$ 241,380 \$ \$ 223,286 \$ \$ 223,286 \$ \$ 223,286 \$ \$ 223,286 \$ \$ 223,286 \$ \$ 223,286 \$ \$ \$ \$ \$ \$ \$	286,452 \$ 110,391 \$ 61,328 \$ \$1,978,693 \$ 104,258 \$	5 347,249 \$ 345, 5 112,644 \$ 146, 5 93,870 \$ 87, \$ 2,398,661 \$2,389,	0 S 7,309,184 S 17 S 3,003,411 S 12 S 1,795,296 S 84 \$50,488,925 S 12 S 2,836,555 S	2,252,880 1,251,600 \$42,550,823										\$ 6.16	\$ 1.25 \$ \$	2.25 1.25 42.55
c c c c c c	Sugar Rd SH 107 FM 2062 (Bentsen Palm)) Bus 83 SH 107 FM 681 US 83 S	US 83 Schunior Ave FM 2220 Bus 83	HC-182ab HC-85 HC-87 HC-171 HC-349 HC-18	2966-01-014 0921-02-451 0921-02-467 0528-01-116 0921-02-455	2 0.9 0.5 5.75 0.85 2.9	Widen from 2 lanes to 5 lane curb and gutter Widen to 4 Lane Widen to 4 Lane Widen to 6 lane with raised median Widen to 6 Lane Divided Widen to 6 Lane Divided	TxDOT Weslaco Edinburg HC 3 Mission McAllen/Hidalgo/	\$ 5,500,000 \$ 2,011,500 \$ 1,117,500 \$ 37,991,807 \$ 1,899,750	\$ 6,160,000 \$ 2,252,880 \$ 1,251,600 \$ 2,250,823 \$ 2,127,720 \$ 15,076,923	s 241,380 s s 223,286 s s 223,286 s s 227,070 s s 1,615,385 s	286,452 \$ 110,391 \$ 61,328 \$ \$1,978,693 \$ 104,258 \$	5 347,249 S 345,5 5 112,644 S 146,6 5 93,870 S 87,7 \$ 2,398,661 \$2,389,651 \$2,389,55 \$ 106,386 \$ 138,8	0 S 7,309,184 S 17 S 3,003,411 S 12 S 1,795,296 S 84 \$\$50,488,925 \$\$ 12 S 2,836,555 \$\$ 10 S 20,024,207 \$\$	2,252,880 1,251,600 \$42,550,823 2,127,720										\$ 6.16	\$ 1.25 \$ \$ \$ \$.13 \$	2.25 1.25 42.55
c c c c c c c	Sugar Rd SH 107 FM 2062 (Bentsen Palm) SP 115 (S 23rd St) FM 1925 FM 493 (La Blanca)	Bus 83 SH 107 FM 681 US 83 S US 83 3rd Street Mile 14 N Rd	US 83 Schunior Ave FM 2220 Bus 83 FM 1016 (Military Hwy/ FM 493 (La Blanca) Mile 10 N Rd	HC-182ab HC-182ab HC-85 HC-349 HC-349 HC-18 HC-18 HC-12b HC-12b HC-34a	2966-01-014 0921-02-451 0921-02-467 0528-01-116 0921-02-455 1804-01-057 1803-02-901 0863-01-048	2 0.9 0.5 5.75 0.85 2.9 2.1 4	Widen from 2 lanes to 5 lane curb and gutter Widen to 4 Lane Widen to 4 Lane with raised median Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided	TxDOT Weslaco Edinburg HC 3 Mission McAllen/Hidalgo/ HC 2 HC 4 HC 1-4	\$ 5,500,000 \$ 2,011,500 \$ 1,117,500 \$ 37,991,807 \$ 1,899,750 \$ 13,461,538 \$ 6,395,566 \$ 30,000,000	\$ 6,160,000 \$ 2,252,880 \$ 1,251,600 \$ 2,127,720 \$ 2,127,720 \$ 15,076,923 \$ 7,163,034 \$ 33,600,000	\$ 241.380 \$ \$ 241.380 \$ \$ 223.286 \$ \$ 223.280 \$ \$ 227.970 \$ \$ 227.970 \$ \$ 1,615,385 \$ \$ \$ \$ \$ \$ \$	286,452 \$ 110,391 \$ 61,328 \$ \$1,978,693 \$ 104,258 \$ 738,769 \$ 350,989 \$ \$1,562,463 \$	5 347,249 \$ 345,3 5 112,644 \$ 146,5 5 93,870 \$ 87,7 \$ 93,870 \$ 87,7 \$ 93,870 \$ 87,7 \$ 93,870 \$ 87,7 \$ 93,870 \$ 87,7 \$ 93,870 \$ 87,7 \$ 106,386 \$ 138,8 \$ 678,462 \$ 980,9 \$ 358,152 \$ 465,5 \$ 1,894,088 \$	i S 7,309,184 S i7 S 3,003,411 S i2 S 1,795,296 S i4	2,252,880 1,251,600 \$42,550,823 2,127,720 15,076,923 7,163,034 33,600,000										\$ 6.16	S 1.25 S S 2.13 S S 15.08 S S 7.16 S	2.25 1.25 42.55 2.13 15.08 7.16 33.60
c c c c c c c c c c c c c	Sugar Rd SH 107 FM 2062 (Bentsen Palm) SP 115 (S 23rd St) FM 1925) Bus 83 SH 107 FM 681 US 83 S US 83 3rd Street	US 83 Schunior Ave FM 2220 Bus 83 FM 1016 (Military Hwy) FM 493 (La Blanca)	HC-182ab HC-182ab HC-85 HC-171 HC-349 HC-18 HC-18 HC-51a HC-51a HC-12b HC-34a HC-34a	2966-01-014 0921-02-451 0921-02-467 0528-01-116 0921-02-455 1804-01-057 1803-02-901 0863-01-048 0921-02-464	2 0.9 0.5 5.75 0.85 2.9	Widen from 2 lance to 5 lanc curb and gutter Widen to 4 Lane Widen to 4 Lane Widen to 6 lane with raised median Widen to 4 Lane Divided Urban Widen to 6 Lane Divided Urban	TxDOT Weslaco Edinburg HC 3 Mission McAllen/Hidalgo/ HC 2 HC 4 HC 1-4 San Juan	\$ 5,500,000 \$ 2,011,500 \$ 1,117,500 \$ 1,899,750 \$ 13,461,538 \$ 6,395,566 \$ 30,000,000 \$ 1,788,000	\$ 6,160,000 \$ 2,252,880 \$ 1,251,600 \$ 2,252,880 \$ 1,251,600 \$ 2,127,720 \$ 2,127,720 \$ 15,076,923 \$ 7,163,034 \$ 33,600,000 \$ 2,002,560	s 241,380 s s 223,286 s s 223,286 s s 227,970 s s 1,615,385 s s - s s - s s 2,214,560 s	286,452 S 110,391 S 61,328 S \$1,978,663 S 104,258 S 738,769 S 350,989 S \$1,562,463 S 98,125 S	5 347,249 \$ 345,5 5 112,644 \$ 146,5 5 93,870 \$ 87,7 \$ 93,870 \$ 87,7 \$ 93,870 \$ 87,7 \$ 93,870 \$ 87,7 \$ 93,870 \$ 87,7 \$ 93,870 \$ 87,7 \$ 106,386 \$ 138, \$ 678,462 \$ 980,7 \$ 358,152 \$ 465,5 \$ 1,894,088 \$ 130,7 \$ 100,128 \$ 130,7	i S 7,309,184 S i7 S 3,003,411 S i2 S 1,795,296 S 84	2,252,880 1,251,600 \$42,550,823 2,127,720 15,076,923 7,163,034 33,600,000 2,002,560										\$ 6.16 \$ 42.55	\$ 1.25 \$ \$ \$ \$ \$ 2.13 \$ \$ 15.08 \$ \$ 7.16 \$ \$ 2.00 \$	2.25 1.25 42.55 2.13 15.08 7.16 33.60 2.00
c c c c c c c c c c c c c c c c c c c	Sugar Rd SH 107 FM 2062 (Bentsen Palm) SP 115 (S 23rd St) FM 1925 FM 493 (La Blanca) Sioux Rd	Bus 83 SH 107 FM 681 US 83 S US 83 3rd Street Mile 14 N Rd I Rd	US 83 Schunior Ave FM 2220 Bus 83 FM 1016 (Military Hwy FM 493 (La Blanca) Mile 10 N Rd FM 1426 (Raul Longoria	HC-182ab HC-85 HC-171 HC-349 HC-349 HC-18 HC-18 HC-18 HC-12b HC-51a HC-12b HC-34a HC-167 HC-242	2966-01-014 0921-02-451 0921-02-467 0528-01-116 0921-02-455 1804-01-057 1803-02-901 0863-01-048 0921-02-464 0921-02-476	2 0.9 0.5 5.75 0.85 2.9 2.1 4 0.8 0.3	Widen from 2 lanes to 5 lane curb and gutter Widen to 4 Lane Widen to 4 Lane Widen to 6 lane with raised median Widen to 6 Lane Divided Urban Widen to 4 Lane Divided Widen to 4 Lane Divided	TxDOT Weslaco Edinburg HC 3 Mission McAllen/Hidalgo/ HC 2 HC 4 HC 1-4	\$ 5,500,000 \$ 2,011,500 \$ 1,117,500 \$ 37,991,807 \$ 1,899,750 \$ 13,461,538 \$ 6,395,566 \$ 30,000,000	\$ 6,160,000 \$ 2,252,880 \$ 1,251,600 \$ 2,252,880 \$ 1,251,600 \$ 2,127,720 \$ 2,127,720 \$ 15,076,923 \$ 7,163,034 \$ 33,600,000 \$ 2,002,560 \$ 750,960	s 241,380 s s 223,286 s s 223,286 s s 227,970 s s 1,615,385 s s - s s - s s - s s 214,560 s s 80,460 s	286,452 \$ 110,391 \$ 61,328 \$ \$1,978,693 \$ 104,258 \$ 350,989 \$ \$1,562,463 \$ 98,125 \$ 36,797 \$	5 347,249 S 345,5 5 112,644 S 146,6 5 93,870 S 87,7 S 23,870 S 87,7 S 23,870 S 87,7 S 106,386 S 138,5 S 678,462 S 980,0 S 358,152 S 465,5 S 1,894,088 5 130,5 S 100,128 S 130,5 S 56,322 S 52,32	i S 7,309,184 S i7 S 3,003,411 S i2 S 1,795,296 S i4 S50,488,925 S i2 S 2,836,555 S i0 S 2,0024,307 S i7 S 8,781,880 S i6 S 2,669,699 S i7 S 1,023,666 S	2,252,880 1,251,600 \$42,550,823 2,127,720 15,076,923 7,163,034 33,600,000										\$ 6.16 \$ 42.55	S 1.25 S S 2.13 S S 15.08 S S 7.16 S	2.25 1.25 42.55 2.13 15.08 7.16 33.60
c c	Sugar Rd SH 107 FM 2062 (Bentsen Palm) SP 115 (S 23rd St) FM 1925 FM 493 (La Blanca) Sioux Rd Paso del Norte	Bus 83 SH 107 FM 681 US 83 S US 83 Jrd Street Mile 14 N Rd I Rd Bus 83	US 83 Schunior Ave FM 2220 Bus 83 FM 1016 (Military Hwy) FM 493 (La Blanca) Mile 10 N Rd FM 1426 (Raul Longoria 2nd St	HC-182ab HC-85 HC-349 HC-349 HC-349 HC-18 HC-18 HC-12b HC-12b HC-12b HC-34a HC-16f	2966-01-014 0921-02-451 0921-02-467 0528-01-116 0921-02-455 1804-01-057 1803-02-901 0863-01-048 0921-02-464 0921-02-463	2 0.9 0.5 5.75 0.85 2.9 2.1 4 0.8 0.3	Widen from 2 lanes to 5 lane curb and gutter Widen to 4 Lane Widen to 4 Lane Official experiment Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided	TxDDT Weslaco Edinburg HC 3 Mission McAllen/Hidalgo/ HC 2 HC 4 HC 1-4 San Juan Weslaco	\$ 5,500,000 \$ 2,011,500 \$ 1,117,500 \$ 1,899,750 \$ 13,461,538 \$ 6,395,566 \$ 30,000,000 \$ 1,788,000 \$ 670,500	\$ 6,160,000 \$ 2,252,880 \$ 1,251,600 \$ 2,252,880 \$ 1,251,600 \$ 2,127,720 \$ 2,127,720 \$ 7,163,034 \$ 33,600,000 \$ 2,002,560 \$ 750,960 \$ 1,301,664	s s s 241.380 s s 223,286 s s 223,286 s s 227,970 s s 1,615,385 s s - s s 214,560 s s 214,560 s s 190,866 s	286,452 \$ 110,391 \$ 61,328 \$ \$1,978,693 \$ 104,258 \$ 350,989 \$ \$1,562,463 \$ 98,125 \$ 36,797 \$ 36,797 \$	5 347,249 S 345,5 5 112,644 S 146,6 5 93,870 S 87,7 5 106,386 S 138,5 5 106,386 S 138,5 5 678,462 S 980,0 5 358,152 S 465,5 5 1,894,088	0 S 7,309,184 S 7 S 3,003,411 S 2 S 1,795,296 S 84 S50,488,925 S 92 S 2,836,555 S 90 S 20,024,307 S 97 S 8,781,880 S 96 S 2,669,699 S 97 S 1,023,666 S 96 S 1,825,756 S	2,252,880 1,251,600 \$42,550,823 2,127,720 15,076,923 7,163,034 33,600,000 2,002,560 750,960										\$ 6.16 \$ 42.55	S 1.25 S S 2.13 S S 15.08 S S 7.16 S S 2.00 S S 0.75 S	2.25 1.25 42.55 2.13 15.08 7.16 33.60 2.00 0.75
	Sugar Rd SH 107 FM 2062 (Bentsen Palm) SP 115 (S 23rd St) FM 1925 FM 493 (La Blanca) Sioux Rd Paso del Norte Schunior Ave	Bus 83 SH 107 FM 681 US 83 S US 83 Jard Street Mile 14 N Rd I Rd Bus 83 Sugar Rd	US 83 Schunior Ave FM 2220 Bus 83 FM 1016 (Military Hwy) FM 493 (La Blanca) Mile 10 N Rd FM 1426 (Raul Longoria 2nd St 4th St	HC-182ab HC-182ab HC-371 HC-349 HC-349 HC-34a HC-34a HC-34a HC-34a HC-34a HC-34a HC-34a HC-34a HC-34a HC-34a	2966-01-014 0921-02-451 0921-02-467 0528-01-116 0921-02-455 1804-01-057 1803-02-901 0863-01-048 0921-02-464 0921-02-463 0921-02-463	2 0.9 0.5 5.75 0.85 2.9 2.1 4 0.8 0.3 0.52	Widen from 2 lanes to 5 lane curb and gutter Widen to 4 Lane Widen to 4 Lane lowided median Widen to 6 Lane Divided Urban Widen to 6 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided	TxDOT Weslaco Edinburg HC 3 Mission McAllen/Hidalgo/ HC 2 HC 4 HC 1-4 San Juan Weslaco Edinburg	\$ 5,500,000 \$ 2,011,500 \$ 1,117,500 \$ 1,117,500 \$ 1,899,750 \$ 13,461,538 \$ 6,395,566 \$ 30,000,000 \$ 1,788,000 \$ 670,500 \$ 1,162,200	\$ 6,160,000 \$ 2,252,880 \$ 1,251,600 \$ 2,252,880 \$ 1,251,600 \$ 2,127,720 \$ 2,127,720 \$ 7,163,034 \$ 33,600,000 \$ 2,002,560 \$ 750,960 \$ 1,301,664 \$ 2,355,690	s s s 241,380 s s 223,286 s s 227,970 s s 227,970 s s 1,615,385 s s 2.7,970 s s 1,615,385 s s 2.14,560 s s 2.14,560 s s 1.90,866 s s 1.90,866 s s 2.27,970 s	286,452 \$ 110,391 \$ 61,328 \$ \$1,978,693 \$ 104,258 \$ 350,989 \$ \$1,562,463 \$ 98,125 \$ 36,797 \$ 115,429 \$	5 347,249 S 345,5 5 112,644 S 146,6 5 93,870 S 87,7 5 93,870 S 87,7 5 93,870 S 87,7 5 106,386 S 138,5 5 678,462 S 980,0 5 678,462 S 980,0 5 358,152 S 465, 5 1,894,088 5 100,128 S 130, 5 56,322 S 52, 5 97,625 S 91,	0 S 7,309,184 S 17 S 3,003,411 S 12 S 1,795,296 S 84	2,252,880 1,251,600 \$42,550,823 2,127,720 15,076,923 7,163,034 33,600,000 2,002,560 750,960 1,301,664										\$ 6.16 \$ 42.55	S 1.25 S \$ \$ \$ \$ 2.13 \$ \$ 15.08 \$ \$ 7.16 \$ \$ 7.16 \$ \$ 2.00 \$ \$ 0.75 \$ \$ 1.30 \$	225 1.25 4255 2.13 15.08 7.16 33.60 2.00 0.75 1.30
C C C	Sugar Rd SH 107 FM 2062 (Bentsen Palm) SP 115 (S 23rd St) FM 1925 FM 493 (La Blanca) Sioux Rd Paso del Norte Schunior Ave Jackson Ave FM 676 (Mile 5 N)	Bus 83 SH 107 FM 681 US 83 S US 83 Jard Street Mile 14 N Rd I Rd Bus 83 Sugar Rd S Bicentennial Ave FM 492 (Doffing) Business 83	US 83 Schunior Ave FM 2220 Bus 83 FM 1016 (Military Hwy) FM 493 (La Blanca) Mile 10 N Rd FM 1426 (Raul Longoria 2nd St 2nd St 4th St S 2nd St SH 364 (La Homa Rd) Mile 5 N	HC-182ab HC-182ab HC-35 HC-171 HC-349 HC-18 HC-18 HC-18 HC-18 HC-12b HC-34a HC-12b HC-12b HC-12b HC-12b HC-12b HC-12b HC-12b HC-12b HC-12b HC-12b HC-130 HC-117a HC-321	2966-01-014 0921-02-451 0921-02-467 0528-01-116 0921-02-455 1804-01-057 1803-02-901 0863-01-048 0921-02-464 0921-02-464 0921-02-463 0921-02-457 1064-01-044 0921-02-469	2 0.9 0.5 5.75 0.85 2.9 2.1 4 4 0.8 0.3 0.52 0.85 1.5 2.5	Widen from 2 lanes to 5 lane curb and gutter Widen to 4 Lane Widen to 4 Lane avit widen to 4 Lane avit widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane	TxDOT Weslaco Edinburg HC 3 Mission McAllen/Hidalgo/ HC 2 HC 4 HC 1-4 San Juan Weslaco Edinburg	\$ 5,500,000 \$ 2,011,500 \$ 1,117,500 \$ 1,117,500 \$ 1,37,991,807 \$ 1,899,750 \$ 1,3461,538 \$ 6,395,566 \$ 30,000,000 \$ 1,788,000 \$ 6,70,500 \$ 1,162,200 \$ 1,899,750 \$ 3,352,500 \$ 12,507,079	\$ 6,160,000 \$ 2,252,880 \$ 1,251,600 \$ 1,251,600 \$ 2,252,880 \$ 1,251,600 \$ 2,127,720 \$ 2,127,720 \$ 7,163,034 \$ 33,600,000 \$ 2,002,560 \$ 750,960 \$ 1,301,664 \$ 2,355,690 \$ 3,754,800 \$ 14,007,928	s 241.380 s s 223.286 s s 223.286 s s 223.286 s s 227.970 s s 1.615.385 s s 2.214.560 s s 2.14.560 s s 2.14.560 s s 2.14.560 s s 2.14.560 s s 2.14.560 s s 1.90.866 s s 1.450.576 s s 1.500.849 s	286,452 S 110,391 S 61,328 S \$1,978,663 S 104,258 S 350,989 S \$1,562,463 S 36,797 S 36,797 S 115,429 S 115,429 S 68,388 S	347,249 \$ 345,3 \$ 112,644 \$ 146,3 \$ 93,870 \$ 87,4 \$ 93,870 \$ 87,4 \$ 93,870 \$ 87,4 \$ 93,870 \$ 87,4 \$ 93,870 \$ 87,4 \$ 106,386 \$ 138,5 \$ 106,386 \$ 138,5 \$ 678,462 \$ 980,5 \$ 358,152 \$ 465,5 \$ 1,894,088 \$ 130,5 \$ 100,128 \$ 130,5 \$ 5 97,625 \$ 91,5 \$ 117,785 \$ 153,5 \$ \$ 1187,740 \$ 244,5 \$ 63,0357 \$ 910,5	No. S 7,309,184 S 7 S 3,003,411 S 2 S 1,795,296 S 84	2,252,880 1,251,600 \$42,550,823 2,127,720 15,076,923 7,163,034 33,600,000 2,002,560 750,960 1,301,664 2,355,690 3,754,800 14,007,928										\$ 6.16 \$ 42.55 \$ 33.60	S 1.25 S \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	225 1.25 4255 2.13 15.08 7.16 33.60 2.00 0.75 1.30 2.36 3.75 14.01
C C	Sugar Rd SH 107 FM 2062 (Bentsen Palm) SP 115 (S 23rd St) FM 1925 FM 493 (La Blanca) Sioux Rd Paso del Norte Schunior Ave Jackson Ave FM 676 (Mile 5 N)	Bus 83 SH 107 FM 681 US 83 S US 83 Jard Street Mile 14 N Rd I Rd Bus 83 Sugar Rd S Bicentennial Ave FM 492 (Doffing) Business 83 FM 88	US 83 Schunior Ave FM 2220 Bus 83 FM 1016 (Military Hwy FM 493 (La Blanca) Mile 10 N Rd FM 1426 (Raul Longoria 2nd St 4th St S 2nd St S 2nd St	HC-182ab HC-182ab HC-85 HC-171 HC-18 HC-18 HC-18 HC-18 HC-18 HC-18 HC-18 HC-18 HC-167 HC-167 HC-168 HC-130 HC-117a HC-321 HC-321	2966-01-014 0921-02-451 0921-02-467 0528-01-116 0921-02-455 1804-01-057 1803-02-901 0863-01-048 0921-02-464 0921-02-464 0921-02-457 1064-01-044	2 0.9 0.5 5.75 0.85 2.9 2.1 4 0.8 0.3 0.52 0.85 1.5	Widen from 2 lanes to 5 lane curb and gutter Widen to 4 Lane Widen to 4 Lane lane Widen to 4 Lane Divided Urban Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane	TxDDT Weslaco Edinburg HC 3 Mission McAllen/Hifalago/ HC 2 HC 4 HC 1-4 San Juan Weslaco Edinburg McAllen HC 3 Weslaco	\$ 5,500,000 \$ 2,011,500 \$ 1,117,500 \$ 1,117,500 \$ 1,809,750 \$ 1,3461,538 \$ 6,395,566 \$ 30,000,000 \$ 1,788,000 \$ 670,500 \$ 1,162,200 \$ 1,899,750 \$ 3,352,500	S 6,160,000 S 2,252,880 S 1,251,600 S 2,252,880 S 1,251,600 S 2,127,720 S 15,076,923 S 7,163,034 S 33,600,000 S 2,002,560 S 1,301,664 S 2,355,690 S 3,754,800 S 14,007,928 S 8,010,240	s 241.380 s s 223.286 s s 223.286 s s 223.286 s s 227.970 s s 1.615.385 s s 2.214.560 s s 2.14.560 s s 2.14.560 s s 2.14.560 s s 2.14.560 s s 2.14.560 s s 1.90.866 s s 1.450.576 s s 1.500.849 s	286,452 S 110,391 S 61,328 S \$1,978,663 S 104,258 S 350,989 S \$1,562,463 S 36,797 S 36,797 S 115,429 S 115,429 S 68,388 S	347,249 \$ 345, \$ 112,644 \$ 146, \$ 93,870 \$ 87, \$ 93,870 \$ 87, \$ 93,870 \$ 87, \$ 93,870 \$ 87, \$ 93,870 \$ 87, \$ 106,386 \$ 138, \$ 678,462 \$ 980, \$ 358,152 \$ 465, \$ 1894,088 \$ 130, \$ 160,128 \$ 130, \$ 5 97,625 \$ 91, \$ 117,785 \$ 153, \$ 187,740 \$ 244, \$ 630,357 \$ 910, \$ 400,512 \$ 520,	No. S 7,309,184 S 7 S 3,003,411 S 2 S 1,795,296 S 84	2,252,880 1,251,600 \$42,550,823 2,127,720 15,076,923 7,163,034 33,600,000 2,002,560 750,960 1,301,664 2,355,690 3,754,800										\$ 6.16 \$ 42.55	s 1.25 S s 2.13 S s 15.08 S s 7.16 S s 2.00 S s 0.75 S s 1.30 S s 2.36 S s 3.75 S	2.25 1.25 42.55 2.13 15.08 7.16 33.60 2.00 0.75 1.30 2.36 3.75
C C C C C C C C C C	Sugar Rd SH 107 FM 2062 (Bentsen Palm) SP 115 (S 23rd St) FM 1925 FM 493 (La Blanca) Sioux Rd Paso del Norte Schunior Ave Jackson Ave FM 676 (Mile 5 N) Westgate Mile 6 N (18th St) Coyote Rd Overpass) Bus 83 SH 107 FM 681 US 83 S US 83 S US 83 S US 83 Jard Street Jard Street Mile 14 N Rd I Rd Bus 83 Sugar Rd S Bicentennial Ave FM 492 (Doffing) Business 83 FM 88 .8 Mi. E c	US 83 Schunior Ave FM 2220 Bus 83 FM 1016 (Military Hwy) FM 493 (La Blanca) Mile 10 N Rd FM 1426 (Raul Longoria 2nd St 2nd St 4th St S 2nd St SH 364 (La Homa Rd) Mile 5 N Mile 2 W	HC-182ab HC-182ab HC-85 HC-171 HC-349 HC-18 HC-18 HC-18 HC-18 HC-18 HC-18 HC-18 HC-18 HC-12b HC-34a HC-12b HC-34a HC-171 HC-342 HC-166 HC-130 HC-117a HC-117a HC-117a	2966-01-014 0921-02-451 0921-02-467 0528-01-116 0921-02-455 1804-01-057 1803-02-901 0863-01-048 0921-02-464 0921-02-464 0921-02-463 0921-02-457 1064-01-044 0921-02-459 0921-02-459 w Project	2 0.9 0.5 5.75 0.85 2.9 2.1 4 4 0.8 0.3 0.52 0.85 1.5 2.5	Widen from 2 lanes to 5 lane curb and gutter Widen to 4 Lane Widen to 4 Lane low due to 6 Lane bit failed Widen to 4 Lane Divided Urban Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Urban Widen to 4 Lane Divided Widen to 4 Lane Widen to 4 Lane Widen to 4 Lane Widen to 4 Lane Widen to 4 Lane Widen to 4 Lane Widen to 4 Lane Widen to 4 Lane Widen to 4 Lane Construct 4-Lane Overpase	TxDDT Weslaco Edinburg HC 3 Mission McAllen/Halgo/ HC 2 HC 1-4 San Juan Weslaco Edinburg McAllen HC 3 Weslaco/ Mccallen HC 3	\$ 5,500,000 \$ 2,011,500 \$ 1,117,500 \$ 1,117,500 \$ 1,37,991,807 \$ 1,899,750 \$ 1,3461,538 \$ 6,395,566 \$ 30,000,000 \$ 1,788,000 \$ 6,70,500 \$ 1,162,200 \$ 1,899,750 \$ 1,2507,079 \$ 7,152,000 \$ 11,000,000	\$ 6,160,000 \$ 2,252,880 \$ 1,251,600 \$ 2,252,880 \$ 1,251,600 \$ 2,127,720 \$ 15,076,923 \$ 7,163,034 \$ 33,600,000 \$ 2,002,560 \$ 750,960 \$ 1,301,664 \$ 2,355,690 \$ 14,007,928 \$ 8,010,240 \$ 12,320,000	s s s 241,380 s s 223,286 s s 223,286 s s 227,970 s s 227,970 s s 1,615,385 s s 2.27,970 s s 2.14,560 s s 214,560 s s 214,560 s s 214,560 s s 214,560 s s 190,866 s s 227,970 s s 450,576 s s 1,500,849 s s 858,240 s	286,452 \$ 110,391 \$ 61,328 \$ \$1,978,693 \$ 104,258 \$ 350,989 \$ \$1,562,463 \$ 98,125 \$ 36,797 \$ 115,429 \$ 118,3985 \$ 392,502 \$ 392,502 \$	5 347,249 \$ 345,5 5 112,644 \$ 146,6 5 93,870 \$ 87,7 \$ 93,870 \$ 87,7 \$ 2398,661 \$ \$2,389,651 \$ 106,386 \$ 138,8 \$ 678,462 \$ 980,0 \$ 358,152 \$ 465,0 \$ 1,894,088 \$ 130,0 \$ 56,322 \$ 52,2 \$ 97,625 \$ 91,0 \$ 117,785 \$ 153,0 \$ 187,740 \$ 244,2 \$ 630,357 \$ 910,5 \$ 400,512 \$ 520,00 \$ 1,100,000 \$ \$	No. No. <td>2,252,880 1,251,600 \$42,550,823 2,127,720 15,076,923 7,163,034 33,600,000 2,002,560 750,960 1,301,664 2,355,690 3,754,800 14,007,928 8,010,240 13,420,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$ 6.16 \$ 42.55 \$ 33.60 \$ 35.60 \$ 35</td> <td>s 1.25 S s 2.13 S s 15.08 S s 7.16 S s 2.00 S s 0.75 S s 1.30 S s 2.36 S s 3.75 S</td> <td>2.25 1.25 42.55 2.13 15.08 7.16 33.60 2.00 0.75 1.30 2.36 3.75 14.01 8.01 13.42</td>	2,252,880 1,251,600 \$42,550,823 2,127,720 15,076,923 7,163,034 33,600,000 2,002,560 750,960 1,301,664 2,355,690 3,754,800 14,007,928 8,010,240 13,420,000										\$ 6.16 \$ 42.55 \$ 33.60 \$ 35.60 \$ 35	s 1.25 S s 2.13 S s 15.08 S s 7.16 S s 2.00 S s 0.75 S s 1.30 S s 2.36 S s 3.75 S	2.25 1.25 42.55 2.13 15.08 7.16 33.60 2.00 0.75 1.30 2.36 3.75 14.01 8.01 13.42
c c c c c	Sugar Rd SH 107 FM 2062 (Bentsen Palm) SP 115 (S 23rd St) FM 493 (La Blanca) Sioux Rd Paso del Norte Schunior Ave Jackson Ave FM 676 (Mile 5 N) Westgate Mile 6 N (18th St)	Bus 83 SH 107 FM 681 US 83 S US 83 Jard Street Mile 14 N Rd I Rd Bus 83 Sugar Rd S Bicentennial Ave FM 492 (Doffing) Business 83 FM 88	US 83 Schunior Ave FM 2220 Bus 83 FM 1016 (Military Hwy) FM 493 (La Blanca) Mile 10 N Rd FM 1426 (Raul Longoria 2nd St 4th St S 2nd St S 2nd St SH 364 (La Homa Rd) Mile 5 N Mile 5 N	HC-182ab HC-182ab HC-85 HC-171 HC-349 HC-18 HC-18 HC-18 HC-18 HC-18 HC-18 HC-18 HC-18 HC-12b HC-34a HC-12b HC-34a HC-171 HC-342 HC-166 HC-130 HC-117a HC-117a HC-117a	2966-01-014 0921-02-451 0921-02-467 0528-01-116 0921-02-455 1804-01-057 1803-02-901 0863-01-048 0921-02-464 0921-02-464 0921-02-463 0921-02-469 0921-02-469 0921-02-459	2 0.9 0.5 5.75 0.85 2.9 2.1 4 4 0.8 0.3 0.52 0.85 1.5 2.5	Widen from 2 lanes to 5 lane curb and gutter Widen to 4 Lane Widen to 4 Lane lowided median Widen to 6 Lane Divided Urban Widen to 6 Lane Divided Urban Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Urb	TxDOT Weslaco Edinburg HC 3 Mission McAllen/Hidalgo/ HC 2 HC 4 HC 1-4 San Juan Weslaco Edinburg Gallen HC 3 Weslaco Weslaco Weslaco	\$ 5,500,000 \$ 2,011,500 \$ 1,117,500 \$ 1,117,500 \$ 1,899,750 \$ 1,3461,538 \$ 6,395,566 \$ 30,000,000 \$ 1,788,000 \$ 1,788,000 \$ 1,162,200 \$ 1,899,750 \$ 3,352,500 \$ 12,507,079 \$ 7,152,000	\$ 6,160,000 \$ 2,252,880 \$ 1,251,600 \$ 2,252,880 \$ 1,251,600 \$ 2,127,720 \$ 15,076,923 \$ 7,163,034 \$ 33,600,000 \$ 2,002,560 \$ 750,960 \$ 1,301,664 \$ 2,355,690 \$ 14,007,928 \$ 8,010,240 \$ 12,320,000	s 241.380 s s 223.286 s s 223.286 s s 223.286 s s 227.970 s s 1.615.385 s s 2.214.560 s s 2.14.560 s s 2.14.560 s s 2.14.560 s s 2.14.560 s s 2.14.560 s s 1.90.866 s s 1.450.576 s s 1.500.849 s	286,452 \$ 110,391 \$ 61,328 \$ \$1,978,693 \$ 104,258 \$ 350,989 \$ \$1,562,463 \$ 98,125 \$ 36,797 \$ 115,429 \$ 118,3985 \$ 392,502 \$ 392,502 \$	5 347,249 \$ 345,5 5 112,644 \$ 146,6 5 93,870 \$ 87,7 \$ 93,870 \$ 87,7 \$ 2398,661 \$ \$2,389,651 \$ 106,386 \$ 138,8 \$ 678,462 \$ 980,0 \$ 358,152 \$ 465,0 \$ 1,894,088 \$ 130,0 \$ 56,322 \$ 52,2 \$ 97,625 \$ 91,0 \$ 117,785 \$ 153,0 \$ 187,740 \$ 244,2 \$ 630,357 \$ 910,5 \$ 400,512 \$ 520,00 \$ 1,100,000 \$ \$	No. No. <td>2,252,880 1,251,600 \$42,550,823 2,127,720 15,076,923 7,163,034 33,600,000 2,002,560 750,960 1,301,664 2,355,690 3,754,800 14,007,928 8,010,240</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$ 6.16 \$ 42.55 \$ 33.60 \$ 33.60 \$ 33.60</td> <td>s 1.25 S s 2.13 S s 15.08 S s 7.16 S s 2.00 S s 0.75 S s 1.30 S s 2.36 S s 3.75 S</td> <td>225 1.25 4255 2.13 15.08 7.16 33.60 2.00 0.75 1.30 2.36 3.75 14.01 8.01</td>	2,252,880 1,251,600 \$42,550,823 2,127,720 15,076,923 7,163,034 33,600,000 2,002,560 750,960 1,301,664 2,355,690 3,754,800 14,007,928 8,010,240										\$ 6.16 \$ 42.55 \$ 33.60 \$ 33.60 \$ 33.60	s 1.25 S s 2.13 S s 15.08 S s 7.16 S s 2.00 S s 0.75 S s 1.30 S s 2.36 S s 3.75 S	225 1.25 4255 2.13 15.08 7.16 33.60 2.00 0.75 1.30 2.36 3.75 14.01 8.01
C C C C C,CE	Sugar Rd SH 107 FM 2062 (Bentsen Palm) SP 115 (S 23rd St) FM 1925 FM 493 (La Blanca) Sioux Rd Paso del Norte Schunior Ave Jackson Ave FM 676 (Mile 5 N) Westgate Mile 6 N (18th St) Coyote Rd Overpass) Bus 83 SH 107 FM 681 US 83 S US 83 S US 83 S US 83 Jard Street Jard Street Mile 14 N Rd I Rd Bus 83 Sugar Rd S Bicentennial Ave FM 492 (Doffing) Business 83 FM 88 .8 Mi. E c	US 83 Schunior Ave FM 2220 Bus 83 FM 1016 (Military Hwy) FM 493 (La Blanca) Mile 10 N Rd FM 1426 (Raul Longoria 2nd St 2nd St 4th St S 2nd St SH 364 (La Homa Rd) Mile 5 N Mile 2 W	HC-182ab HC-182ab HC-85 HC-171 HC-349 HC-18 HC-18 HC-18 HC-18 HC-18 HC-18 HC-18 HC-18 HC-12b HC-34a HC-167 HC-42 HC-167 HC-146 HC-130 HC-117a HC-131 HC-146 HC-130	2966-01-014 0921-02-451 0921-02-467 0528-01-116 0921-02-455 1804-01-057 1803-02-901 0863-01-048 0921-02-464 0921-02-464 0921-02-463 0921-02-457 1064-01-044 0921-02-459 0921-02-459 w Project	2 0.9 0.5 5.75 0.85 2.9 2.1 4 4 0.8 0.3 0.52 0.85 1.5 2.5	Widen from 2 lanes to 5 lane curb and gutter Widen to 4 Lane Widen to 4 Lane lowided median Widen to 4 Lane Divided Urban Widen to 4 Lane Divided Urban Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Construct 4 Lane Corepas Construct 4 Lane Corepas Construct 4 Cores scontrolled direct connectors at intersection	TxDDT Weslaco Edinburg HC 3 Mission McAllen/Halgo/ HC 2 HC 4 HC 1-4 San Juan Weslaco Edinburg McAllen HC 3 Weslaco/ Mercedes/HC 1 HC 3	\$ 5,500,000 \$ 2,011,500 \$ 1,117,500 \$ 1,117,500 \$ 1,37,991,807 \$ 1,899,750 \$ 1,3461,538 \$ 6,395,566 \$ 30,000,000 \$ 1,788,000 \$ 6,70,500 \$ 1,162,200 \$ 1,899,750 \$ 1,2507,079 \$ 7,152,000 \$ 11,000,000	S 6,160,000 S 2,252,880 S 1,251,600 S 2,252,880 S 1,251,600 S 2,127,720 S 2,127,720 S 7,163,034 S 33,600,000 S 2,002,560 S 750,960 S 1,301,664 S 2,355,690 S 3,754,800 S 14,007,928 S 8,010,240 S 12,320,000 S 39,200,000	s s s 241,380 s s 223,286 s s 223,286 s s 227,970 s s 227,970 s s 1,615,385 s s 2.27,970 s s 2.14,560 s s 214,560 s s 214,560 s s 214,560 s s 214,560 s s 190,866 s s 227,970 s s 450,576 s s 1,500,849 s s 858,240 s	286,452 \$ 110,391 \$ 61,328 \$ \$1,978,693 \$ 104,258 \$ 350,989 \$ \$1,52,463 \$ 98,125 \$ 36,797 \$ 36,797 \$ 115,429 \$ 115,429 \$ 392,502 \$ 1,100,000 \$ 721,875 \$	347,249 \$ 345, 5 112,644 \$ 146, 5 93,870 \$ 87, \$ 93,870 \$ 87, \$ 93,870 \$ 87, \$ 93,870 \$ 87, \$ 106,386 \$ 138, \$ 678,462 \$ 980, \$ 358,152 \$ 465, \$ 1894,088 \$ \$ \$ 100,128 \$ 130, \$ 5 63,327 \$ 91, \$ 117,785 \$ 153, \$ 187,740 \$ 244, \$ 630,357 \$ 910, \$ 400,512 \$ 520, \$ 1,100,000 \$ \$ \$ 2,533,475 \$	No. No. <td>2,252,880 1,251,600 \$42,550,823 2,127,720 15,076,923 7,163,034 33,600,000 2,002,560 750,960 1,301,664 2,355,690 3,754,800 14,007,928 8,010,240 13,420,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$ 6.16 \$ 42.55 \$ 33.60 \$ 35.60 \$ 35</td> <td>s 1.25 S s 2.13 S s 15.08 S s 7.16 S s 2.00 S s 0.75 S s 1.30 S s 2.36 S s 3.75 S</td> <td>225 1.25 42.55 2.13 15.08 7.16 33.60 2.00 0.75 1.30 2.36 3.75 14.01 8.01 13.42</td>	2,252,880 1,251,600 \$42,550,823 2,127,720 15,076,923 7,163,034 33,600,000 2,002,560 750,960 1,301,664 2,355,690 3,754,800 14,007,928 8,010,240 13,420,000										\$ 6.16 \$ 42.55 \$ 33.60 \$ 35.60 \$ 35	s 1.25 S s 2.13 S s 15.08 S s 7.16 S s 2.00 S s 0.75 S s 1.30 S s 2.36 S s 3.75 S	225 1.25 42.55 2.13 15.08 7.16 33.60 2.00 0.75 1.30 2.36 3.75 14.01 8.01 13.42
C C C C C C C C C C C C C C C C C C C	Sugar Rd SH 107 FM 2062 (Bentsen Palm) SP 115 (S 23rd St) FM 1925 FM 493 (La Blanca) Sioux Rd Paso del Norte Schunior Ave Jackson Ave FM 676 (Mile 5 N) Westgate Mile 6 N (18th St) Coyote Rd Overpass	Bus 83 SH 107 FM 681 US 83 S US 83 S Jard Street Mile 14 N Rd I Rd Bus 83 Sugar Rd S Bicentennial Ave FM 492 (Doffing) Business 83 FM 88 .8 Mi. E or FM 396	US 83 Schunior Ave FM 2220 Bus 83 FM 1016 (Military Hwy) FM 493 (La Blanca) Mile 10 N Rd FM 1426 (Raul Longoria 2nd St 2nd St 4th St S 2nd St SH 364 (La Homa Rd) Mile 5 N Mile 5 N Mile 2 W	HC-182ab HC-182ab HC-182ab HC-171 HC-349 HC-18 HC-18 HC-18 HC-18 HC-18 HC-18 HC-18 HC-18 HC-18 HC-18 HC-18 HC-18 HC-12b HC-14 HC-14 HC-14 HC-14 HC-14 HC-14 HC-14 HC-14	2966-01-014 0921-02-451 0921-02-457 0528-01-116 0921-02-455 1804-01-057 1803-02-901 0863-01-048 0921-02-464 0921-02-464 0921-02-463 0921-02-457 1064-01-044 0921-02-469 0921-02-459 w Project	2 0.9 0.5 5.75 0.85 2.9 2.1 4 4 0.8 0.3 0.52 0.85 1.5 2.5	Widen from 2 lanes to 5 lane curb and gutter Widen to 4 Lane Widen to 4 Lane with raised median Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Widen to 4 Lane Widen to 4 Lane Construct 4-lane Overpass Construct 2 access controlled direct connectors at intersection	TxDOT Weslaco Edinburg HC 3 Mission McAllen/Hidalgo/ HC 2 HC 4 HC 1-4 San Juan Weslaco Edinburg McAllen HC 3 Weslaco Weslaco/ Mercedes/HC 1 HC 3 McAllen	\$ 5,500,000 \$ 2,011,500 \$ 1,117,500 \$ 1,117,500 \$ 1,899,750 \$ 13,461,538 \$ 6,395,566 \$ 30,000,000 \$ 1,788,000 \$ 1,788,000 \$ 670,500 \$ 1,899,750 \$ 3,352,500 \$ 12,507,079 \$ 11,000,000 \$ 35,000,000	\$ 6,160,000 \$ 2,252,880 \$ 1,251,600 \$ 2,252,880 \$ 1,251,600 \$ 2,127,720 \$ 15,076,923 \$ 7,163,034 \$ 33,600,000 \$ 2,002,560 \$ 750,960 \$ 1,301,664 \$ 2,355,690 \$ 3,754,800 \$ 14,007,928 \$ 8,010,240 \$ 12,320,000 \$ 39,200,000 \$ 45,858,456	s 241,380 s s 223,286 s s 223,286 s s 223,286 s s 223,286 s s 223,286 s s 1,615,385 s s 1,615,385 s s 2,214,560 s s 2,214,560 s s 2,214,560 s s 2,214,560 s s 1,90,866 s s 1,500,849 s s 1,500,849 s s 5,000,000 s	286,452 \$ 110,391 \$ 61,328 \$ \$1978,693 \$ 104,258 \$ 350,989 \$ \$1,562,463 \$ 98,125 \$ 36,797 \$ 115,429 \$ 183,985 \$ 392,502 \$ 1,100,000 \$ 721,875 \$ 844,491 \$	347,249 \$ 345, 5 112,644 \$ 146, 5 93,870 \$ 87, \$ 93,870 \$ 87, \$ 93,870 \$ 87, \$ 93,870 \$ 87, \$ 106,386 \$ 138, \$ 678,462 \$ 980, \$ 358,152 \$ 465, \$ 1894,088 \$ \$ \$ 100,128 \$ 130, \$ 5 63,327 \$ 91, \$ 117,785 \$ 153, \$ 187,740 \$ 244, \$ 630,357 \$ 910, \$ 400,512 \$ 520, \$ 1,100,000 \$ \$ \$ 2,533,475 \$	0 S 7,309,184 S 17 S 3,003,411 S 17 S 3,003,411 S 12 S 1,795,296 S 184 S50,488,925 S 10 S 2,0,024,307 S 17 S 3,781,880 S 17 S 3,781,880 S 17 S 2,669,699 S 16 S 1,023,666 S 10 S 6,232,092 S 12 S 1,067,8794 S 15 S 18,604,530 S 16 S 10,678,794 S 16 S 14,520,000 S 16 S 14,520,000 S 16 S 14,520,000 S 16 S 14,520,000 S 16 S 4,7,455,350 S	2,252,880 1,251,600 \$42,550,823 2,127,720 15,076,923 7,163,034 33,600,000 2,002,560 750,960 1,301,664 2,355,690 3,754,800 14,007,928 8,010,240 13,420,000 39,200,000										\$ 6.16 \$ 42.55 \$ 33.60 \$ 33.60 \$ 33.60 \$ 13.42 \$ 39.20	s 1.25 S s 2.13 S s 15.08 S s 7.16 S s 2.00 S s 0.75 S s 1.30 S s 2.36 S s 3.75 S	2.25 1.25 42.55 2.13 15.08 7.16 33.60 2.00 0.75 1.30 2.36 3.75 14.01 8.01 13.42 39.20
C C C C C C C C C C	Sugar Rd SH 107 FM 2062 (Bentsen Palen) SP 115 (S 23rd St) FM 1925 FM 493 (La Blanca) Sioux Rd Paso del Norte Schunior Ave Jackson Ave FM 676 (Mile 5 N) Westgate Mile 6 N (18th St) Coyote Rd Overpass FM 396/1-2 Ph. 1 FM 396/1-2 Ph. 2	D Bus 83 SH 107 FM 681 US 83 S US 83 S US 83 S US 83 S Jard Street Jard Street Mile 14 N Rd I Rd Bus 83 Sugar Rd S Bicentennial Ave FM 492 (Doffing) Business 83 FM 88 FM 88 .8 Mi. E o FM 396 FM 396	US 83 Schunior Ave FM 2220 Bus 83 FM 1016 (Military Hwy) FM 493 (La Blanca) Mile 10 N Rd FM 1426 (Raul Longoria 2nd St 2nd St 4th St S 2nd St SH 364 (La Homa Rd) Mile 5 N Mile 5 N Mile 2 W of FM 2221 I-2	HC-182ab HC-182ab HC-182ab HC-171 HC-349 HC-18 HC-18 HC-18 HC-18 HC-18 HC-18 HC-18 HC-18 HC-18 HC-18 HC-18 HC-18 HC-12b HC-14 HC-14 HC-14 HC-14 HC-14 HC-14 HC-14 HC-14	2966-01-014 0921-02-451 0921-02-467 0528-01-116 0921-02-455 1804-01-057 1803-02-901 0863-01-048 0921-02-464 0921-02-463 0921-02-463 0921-02-463 0921-02-469 0921-02-459 0921-02-459 0921-02-459 w Project	2 0.9 0.5 5.75 0.85 2.9 2.1 4 0.8 0.3 0.52 0.85 1.5 2.5 3.2 0.85 0.52 0.85 0.52 0.85 0.52 0.55 0.5 0.5 0.5 0.5 0.5 0.5 0.	Widen from 2 lanes to 5 lane curb and gutter Widen to 4 Lane Widen to 4 Lane lowided median Widen to 4 Lane Divided Urban Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Urban Widen to 4 Lane Divided Urban Widen to 4 Lane Divided Widen to 4 Lane Widen to 4 Lane Widen to 4 Lane Widen to 4 Lane Widen to 4 Lane Construct 2 access controlled direct connectors at intersection Widen to 4 lane	TxDOT Weslaco Edinburg HC 3 Mission HC 2 HC 4 HC 1-4 San Juan Weslaco Edinburg HC 3 Weslaco HC 3 Weslaco Weslaco Mercedes/HC 1 HC 3 McAllen HC 3	\$ 5,500,000 \$ 2,011,500 \$ 2,011,500 \$ 1,117,500 \$ 1,117,500 \$ 1,3461,538 \$ 6,395,566 \$ 30,000,000 \$ 1,788,000 \$ 1,788,000 \$ 1,788,000 \$ 1,162,200 \$ 1,899,750 \$ 1,2507,079 \$ 7,152,000 \$ 11,000,000 \$ 35,000,000	S 6,160,000 S 2,252,880 S 1,251,600 S 2,252,880 S 1,251,600 S 2,127,720 S 2,127,720 S 7,163,034 S 33,600,000 S 2,002,560 S 750,960 S 1,301,664 S 2,355,690 S 14,007,928 S 8,010,240 S 12,320,000 S 39,200,000 S 45,858,456 S 15,892,974	s 241.380 s s 223.286 s s 223.286 s s 223.286 s s 223.286 s s 223.286 s s 1.615.385 s s 1.615.385 s s 2.27.970 s s 214.560 s s 214.560 s s 214.560 s s 1.90.866 s s 1.500.849 s s 1.500.849 s s 5.000.000 s s 5.000.000 s s 5.000.000 s s 7.687.115 s	286,452 \$ 110,391 \$ 61,328 \$ \$1978,693 \$ 104,258 \$ 350,989 \$ \$1,562,463 \$ 98,125 \$ 36,797 \$ 115,429 \$ 183,985 \$ 392,502 \$ 1,100,000 \$ 721,875 \$ 844,491 \$	5 347,249 S 345,5 5 112,644 S 146,6 5 93,870 S 87,7 52,398,661 \$2,389,6 \$2,389,6 \$2,389,6 5 106,386 S 138,5 5 678,462 S 980,0 5 358,152 S 465,5 5 1,894,088	No. No. No. 10 S 7,309,184 S 17 S 3,003,411 S 12 S 1,795,296 S 12 S 1,795,296 S 12 S 2,836,555 S 10 S 2,0024,307 S 17 S 8,781,880 S 17 S 8,781,880 S 16 S 2,669,699 S 16 S 1,825,756 S 16 S 1,825,756 S 12 S 5,053,961 S 15 S 1,86,04,530 S 16 S 1,4,500,000 S 16 S 1,4,520,000 S 16 S 1,4,520,000 S 17 S 5,4,236,422 S	2,252,880 1,251,600 \$42,550,823 2,127,720 15,076,923 7,163,034 33,660,000 2,002,560 750,960 1,301,664 2,355,690 3,754,800 14,007,928 8,010,240 13,420,000 39,200,000 45,858,456										\$ 6.16 \$ 42.55 \$ 42.55 \$ 33.60 \$ 5 3.60 \$ 5 5 5.60 \$ 5 5 5.60 \$ 5 5 5.60 \$ 5 5.60 \$ 5 5.60 \$ 5 5.60 \$ 5 5.60 \$ 5 5.60 \$ 5 5.60 \$ 5	s 1.25 S s 2.13 S s 15.08 S s 7.16 S s 2.00 S s 0.75 S s 1.30 S s 2.36 S s 3.75 S	225 125 42.55 2.13 15.08 7.16 33.60 2.00 0.75 1.30 2.36 3.75 14.01 8.01 13.42 39.20 45.86
C C C C C C C C C C C C C C C C C C C	Sugar Rd SH 107 FM 2062 (Bentsen Palan) SP 115 (S 23rd St) FM 1925 FM 493 (La Blanca) Sioux Rd Paso del Norte Schurior Ave Jackson Ave FM 676 (Mile 5 N) Westgate Mile 6 N (18th St) Coyote Rd Overpass FM 396/I-2 Ph. 1 FM 396/I-2 Ph. 2 FM 396/I-2 Ph. 2 FM 494) Bus 83 SH 107 FM 681 US 83 S US 83 S US 83 S US 83 S JUS 83 S INTERNATION STATES Mile 14 N Rd IRd Bus 83 SUgar Rd S Bicentennial Ave FM 492 (Doffing) Business 83 FM 88 FM 396 FM 396 FM 676 (Mile 5) West Levee	US 83 Schunior Ave FM 2220 Bus 83 FM 1016 (Military Hwy FM 493 (La Blanca) Mile 10 N Rd FM 1426 (Raul Longoria 2nd St 2nd St 4th St SH 364 (La Homa Rd) Mile 5 N Mile 2 W of FM 2221 L2 L2 FM 1924 (Mile 3)	HC-182ab HC-182ab HC-182ab HC-171 HC-349 HC-18 HC-18 HC-18 HC-18 HC-18 HC-18 HC-18 HC-18 HC-18 HC-18 HC-18 HC-12b HC-16 HC-242 HC-16 HC-10 HC-17 HC-146 HC-146 Net Net Net	2966-01-014 0921-02-451 0921-02-467 0528-01-116 0921-02-455 1804-01-057 1803-02-901 0863-01-048 0921-02-464 0921-02-463 0921-02-463 0921-02-457 1064-01-044 0921-02-459 w Project w Project 0864-01-069 0342-02-052	2 0.9 0.5 5.75 0.85 2.9 2.1 4 0.8 0.3 0.52 0.85 1.5 2.5 3.2 0.52 0.85 0.52 0.85 0.52 0.85 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.	Widen from 2 lanes to 5 lane curb and gutter Widen to 4 Lane Widen to 4 Lane lowided median Widen to 6 Lane Divided Urban Widen to 6 Lane Divided Urban Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Construct 2 Lane Correspondent Widen to 4 Lane Correspondent Widen to 4 Lane Correspondent Widen to 4 Lane Correspondent Widen to 4 Lane Correspondent Widen to 4 Lane Correspondent Construct 2 access controlled direct connectors at intersection Construct 2 access controlled direct connectors at intersection	TxDOT Weslaco Edinburg HC 3 Mission McAllen/Hidalgo/ HC 2 HC 4 HC 1-4 San Juan HC 1-4 San Juan Meslaco Edinburg McAllen HC 3 Meslaco Meslaco Meslaco Meslaco Meslaco Meslaco Meslaco Meslaco Meslaco	\$ 5,500,000 \$ 2,011,500 \$ 1,117,500 \$ 1,117,500 \$ 1,899,750 \$ 1,3461,538 \$ 6,395,566 \$ 30,000,000 \$ 1,788,000 \$ 1,788,000 \$ 1,788,000 \$ 1,782,200 \$ 1,2507,079 \$ 12,507,079 \$ 11,000,000 \$ 35,000,000 \$ 34,0945,050 \$ 14,190,156	\$ 6,160,000 \$ 2,252,880 \$ 1,251,600 \$ 2,252,880 \$ 1,251,600 \$ 2,127,720 \$ 15,076,923 \$ 7,163,034 \$ 33,600,000 \$ 2,002,560 \$ 1,301,664 \$ 2,355,690 \$ 3,754,800 \$ 14,007,928 \$ 8,010,240 \$ 39,200,000 \$ 39,200,000 \$ 45,858,456 \$ 15,892,974 \$ 50,032,508	s 241.380 s s 223.286 s s 223.286 s s 223.286 s s 227.970 s s 1,615.385 s s 1,615.385 s s 214.560 s s 214.560 s s 214.560 s s 214.560 s s 190.866 s s 190.866 s s 190.866 s s 190.866 s s 190.866 s s 1.500.849 s s 5.000.000 s s 5.000.000 s s 7.687.115 s s 7.677.15 s	286,452 S 110,391 S 61,328 S \$1,978,693 S 104,258 S 350,989 S \$1,52,463 S 98,125 S 36,797 S 63,782 S 115,429 S 115,429 S 115,429 S 115,429 S 110,000 S 721,875 S 844,491 S 739,053 S	347,249 S 345, 5 112,644 S 146, 5 93,870 S 87, 5 93,870 S 87, 5 93,870 S 87, 5 93,870 S 87, 5 106,386 S 138, 5 678,462 S 980, 5 358,152 S 465, 5 100,128 S 130, 5 5 91, 5 133, 5 100,128 S 130, 5 97,625 S 91, 5 117,785 S 153, 5 187,740 S 244, 5 400,512 S 520, 5 2,533,475	No. No. No. 10 S 7,309,184 S 17 S 3,003,411 S 12 S 1,795,296 S 12 S 1,795,296 S 12 S 2,836,555 S 10 S 2,0024,307 S 17 S 8,781,880 S 17 S 8,781,880 S 16 S 2,669,699 S 16 S 1,825,756 S 16 S 1,825,756 S 12 S 5,053,961 S 15 S 1,86,04,530 S 16 S 1,4,500,000 S 16 S 1,4,520,000 S 16 S 1,4,520,000 S 17 S 5,4,236,422 S	2,252,880 1,251,600 \$42,550,823 2,127,720 15,076,923 7,163,034 33,600,000 2,002,560 750,960 1,301,664 2,355,690 3,754,800 14,007,928 8,010,240 13,420,000 39,200,000 45,858,456 12,560,000										\$ 6.16 \$ 42.55 \$ 42.55 \$ 33.60 \$ 5 3.60 \$ 5 5 5.60 \$ 5 5 5.60 \$ 5 5 5.60 \$ 5 5 5.60 \$ 5 5 5.60 \$ 5 5.60 \$ 5 5.60 \$ 5 5.60 \$ 5 5.60 \$ 5 5.60 \$ 5 5.60 \$ 5 5.60 \$ 5 5.60 \$ 5 5.60 \$ 5 5.60 \$ 5 5.60 \$ 5 5.60	s 1.25 S s 2.13 S s 15.08 S s 7.16 S s 2.00 S s 0.75 S s 1.30 S s 2.36 S s 3.75 S	225 1.25 42.55 2.13 15.08 7.16 33.60 2.00 0.75 1.30 2.36 3.75 14.01 8.01 13.42 39.20 45.86 12.56

Project Phase AFA Execution Year	Hghway	From	To	#dLW	CSI #	Project Length (mi)	Project Description Widen to 4 lane curb and	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost) Preliminary Engineering (4.% 2011 const	CE Cost(<s2 m<br="">7.5%, s2.210 M 9%, >\$10 M 4.5%, of 2011 const cost) 2011 const cost) Contingencies (<s2 23-550="" 7%,="" m="" m<br="">9%, >530 M 7% of</s2></s2>	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat1	Car 2 Car 3 Car 3 - TMF	Cat 4/5/6	Cat 7 Funding	•	Cat 8	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
C,CE	Las Milpas Rd West		Cage Blvd		0921-02-434		gutter rd	Pharr Edinburg /	\$ 5,625,000				\$ 7,986,375					S	6.24								S	6.24
c	SH 336 (10th st) FM 3461 (Nolana)	Trenton Rd FM 2061 (McColl Rd)	SH 107 US 281		0621-01-112 1802-02-014	2.8	Widen to 6 Lanes	Edinburg / McAllen McAllen / Pharr	\$ 7,290,000 \$ 7,250,000																	s	8.16 \$ 8.12 \$	8.16
с	SH 495	2nd St (McAllen)	US 281	-	0865-01-115	3.9	Widen to 6 lane divided	McAllen / Pharr	\$ 9,535,500																	s	10.68 \$	10.68
с	FM 493 (La Blanca)	SH 107	Mile 14 N Rd	-	0863-01-051	2.3	Widen to 4 Lane Divided	HC 1-4	\$ 6,670,000																	s	7.47 \$	7.47
C,R	SH 68 - Phase II	FM 1925	IH 69C / US 281	HC-327	3629-01-002	12.38	Divided Rural Highway	TxDOT	\$ 81,819,137	\$ 91,637,433	\$ 38,636,495 \$ 4,265,	23 \$ 3,386,461 \$ 5,236,42	5 \$ 97,232,357	\$ 130,273,928											s	130.27	s	130.27
с	SH 68 - Phase III	IH 2 / US 83	IH 69C / US 281	HC-328	3629-01-003	20	Main Lanes with Overpasses	TxDOT	\$ 319,032,483	\$ 357,316,381	\$ - \$ 16,633,	078 \$ 13,204,627 \$ 20,418,07	9 \$ 379,132,333	\$ 357,316,381											s	357.32	s	357.32
C,E	SH 365 (Phase III)	FM 396 (Anzalduas Highway)	FM 1016 (Conway Rd)	RMA-1b	3627-01-002		Toll improvement being a 4 lane controlled access facility	HCRMA	\$ 37,620,524	\$ 42,134,987	\$ 5,406,143 \$ 3,215,	286 \$ 1,380,765 \$	- \$ 52,907,943	\$ 43,515,752											s	43.52	s	43.52
C,CE	Las Milpas Rd East	Cage Blvd	I Rd	HC-378	0921-02-435	1.25	Widen to 4 lane curb and gutter rd	Pharr	\$ 7,020,000	\$ 7,862,400	\$ 455,000 \$ 330,	182 \$ 597,125	\$ 9,245,007	\$ 8,459,525				s	8.46								s	8.46
C & CE	FM 1423	Minnesota Rd	IH-2		1427-01-037		Widen and reconstruct roadway (2 to 6 lanes)	TXDOT	\$ 48,665,792	\$ 54,505,687	\$ - \$ 2,534,	517 \$ 3,072,576 \$ 3,061,07	8 \$ 58,834,142	\$ 54,505,687											s	54.51	s	54.51
							divided urban							\$ 1,052,485,923				S	22,650,000									
							F	Y 2033	FY 2033	FY 2033	FY 2033	FY 2033	FY 2033 BROWNS	FY 2033 VILLE	FY 2033	FY 2033	F	FY 20 <mark>33</mark>	FY 2033	FY 2033								
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			FY 2034 - 1	FY 2041		FY 203	34 - FY 2041	FY 2034	- FY 2041	FY 2034	- FY 2041	FY 2034 - FY 2041	FY 2 BROWNS)34 - FY 2041	F	Y 2034 - FY 2041		FY 2034 - F	Y 2041	FY 2034 - I	FY 2041	FY 203	34 - FY 2041					
C,E	Coffee Port Road	FM 802	N. Central Ave.	BMPO- CP4	0921-06-329	4	Road Reconstruction and add shoulders	City of Brownsville	\$ 10,560,000	\$ 11,827,200	s - s 517,	140 \$ 523,776 \$ 210,14	1	T T				s	10.56						s	1.79	s	12.35
с	San Roman Rd.	FM 2480	SH 100	BMPO- SR3	0921-06-335	3	Full road reconstruction	CCMRA	\$ 2,472,216	\$ 2,768,882	\$ 271,944 \$ 121,	39 \$ 122,622 \$ 49,15	7 \$ 3,333,784	\$ 2,768,882				s	2.47						s	0.30	s	2.77
С	Old Port Isabel Rd	Morrison Road	240' NE of Randy Lee Re	DMDO	0921-06-332	1.4	Full road reconstruction	CCRMA	\$ 3,300,000	\$ 3,696,000	\$ 396,000 \$ 161,	700 \$ 163,680 \$ 65,67	0 \$ 4,483,050	\$ 3,696,000				s	3.30						s	0.40	s	3.70
С	14th Street	Security Dr.	Tyler Street	BMPO- CB3	0921-06-328	1.62	Reconstruction of Roadway	City of Brownsville	\$ 3,888,000	\$ 4,354,560	s - s 190,	\$12 \$ 192,845 \$ 77,37	1 \$ 4,815,288	\$ 4,354,560				s	3.89						s	0.46	s	4.35
с	SH 48	1/4 mile East of FM 511	1/4 mile East of entrace t the Fishing Harbor	o BMPO- SH5	0220-07-065		Construct 2 lane frontage road and ramps (East bound)	TxDOT	\$ 9,500,000	\$ 10,640,000	\$ 508,	166 \$ 791,754 \$ 876,85	0 \$ 13,117,998	\$ 10,640,000											s	10.64	s	10.64
с	SH 48	1/4 mile East of entrace to the Fishing Harbor	FM 511/SH 48 overpase	BMPO- SH6	0220-07-066		Construct 2 lane frontage road and ramps (West bound)	TxDOT	\$ 9,900,000	\$ 11,088,000	\$ 529,	\$74 \$ 825,091 \$ 913,77	0 \$ 13,670,335	\$ 11,088,000											s	11.09	s	11.09
с	FM 3248 Extension to Flor the Mayo Intl Bridge	US 281	Flor de Mayo Brdige	BMPO- AG4	0921-06-331		Construct 4 divided highway to the Flor de Mayo Intl. Bridge	CCRMA	\$ 10,880,000	\$12,185,600	\$ 545,	\$ 489,587 \$ 246,97	6 \$ 13,790,067	\$ 12,185,600 \$ 57,084,018				s	20,220,216						\$	12.19	s	12.19
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с	Sioux Rd	On Sioux Rd from N I RE	O Cesar Chavez Rd	HC-306	0921-02-464	2.1	Divided Urban Section	San Juan	\$ 12,600,000	\$ 14,112,000	\$ 3,000,000 \$ 691,	188 \$ 635,040 \$ 917,28	0 \$ 20,230,752	\$ 14,112,000											\$	14.11	s	14.11
с	East Eldora Rd (Segment II)	FM 907 (Alamo Rd)	I Rd	HC-323	0921-02-454	2.6	Divided Urban Section	San Juan/ HC 2	\$ 5,400,000	\$ 6,048,000	\$ 1,300,000 \$ 296,	352 \$ 492,273 \$ 393,12	0 \$ 8,904,721	\$ 6,048,000												s	6.05 \$	6.05
с	FM 88	SH 107	0.2mi N of FM 1925	HC-39cb	0698-02-043	1.65	Widen to 4 Lane Divided Widen to 2 lane curb and	Elsa/HC 1	\$ 8,147,277	\$ 9,124,950	\$ 193,	\$ 719,229	\$ 10,037,454	\$ 9,124,950											\$	9.12	s	9.12
C,R,E	Minnesota Rd West	Jackson Rd	IH-69C	HC-381	0921-02-438	1.25	gutter road with shoulders and left turn lane	Pharr	\$ 7,792,544	\$ 8,727,649	\$ 405,	\$52 \$ 491,992 \$ 490,15	1 \$ 10,355,843	\$ 7,792,544				s	7.79								s	7.79
C,R,E	Minnesota Rd East	IH-69C	I Rd	HC-382	0921-02-439	1.25	Widen to 3 lane curb and gutter road with shoulders and left turn lane	Pharr	\$ 7,792,544	\$ 8,727,649	\$ 405,	\$52 \$ 491,992 \$ 490,15	1 \$ 10,355,843	\$ 7,792,544				s	7.79								s	7.79
с	Alberta Rd	McColl Rd	US 281	_	0921-02-452	2.07	Widen to 4 Lane 4 Lane Divided Urban	Edinburg	\$ 4,626,450		\$ 759,794 \$ 253,															s	5.18 \$	5.18
с	Abram Rd	Bus 83	US Expressway 83		0921-02-450	1	Section	Palmview / HC 3			\$ 1,060,000 \$ 246,		-													s	5.04 \$	5.04
с	FM 3072 (Dicker Rd) FM 1015	S Cage Blvd SH 107	FM 907 (Alamo Rd) FM 1925		3098-01-018 1228-02-031		Widen to 4 Lane Divided Widen to 4 Lane Divided				\$ 1,072,800 \$ 490, \$ 373,980 \$ 152,	527 \$ 450,576 \$ 650,83 709 \$ 155,825 \$ 202,57														s	10.01 \$ 3.49 \$	3.49
с	International Bridge Trade Corridor (IBTC)	- 365 Tollway at FM 493	IH-2	RMA-3	0921-02-202		6 lane non-tolled controlled access facility with 4 lane		\$ 158,805,648	\$ 177,862,326	\$ 35,688,406 \$ 9,654,	264 S - S	- \$ 223,204,996	\$ 177,862,326											s	177.86	s	177.86
	Phase II ultimate						access roads							\$ 246,457,268				S	15,585,088]
													UTP Years 24	123-2032 Totals:	s 7.51 s Cat 1	Cat 3 Cat 3 Cat 3	s Cat	4/3/0 Cat 7	412.64	Cat 8	01 8 11.01 CB 2 C CB 2 C	rs S 11	88 S 68.34		Cat 12			
					UNFUN	DED P	PROJECTS U	UNFUNDED P	ROJECTS	UNFUNDED	PROJECTS U	NFUNDED PROJECTS	UNFUNDED BROWNS		UNFUNDED	PROJECTS	UNFUNDE	D PROJECTS	UNFUN	DED PROJECTS	UNFUNDE	D PROJECT						
							Build a SH 48 overpass (with						DROMAR															
	SH 48			BMPO- SH9			ramps) at the entrance to the Next Decade LNG facility.	TxDOT	\$ 15,000,000		\$ 735,0	00 \$ 744,000 \$ 298,50	0 \$ 16,777,500									_						
	SH 550 Connector Flor de Mayo Bridge	IH-69E FM 3248	IH-169E US 281	BMPO- SHC1 BMPO-			Construct direct connector Construct International	CCRMA CCRMA	\$ 40,000,000 \$ 20,000,000		\$ 3,000,000 \$ 1,960 \$ - \$ 980	000 \$ 1,984,000 \$ 796,0 000 \$ 992,000 \$ 398,0										_						
	rioi ue mayo Bridge	1 1/1 3240	03 201	FMR1	1	I	Bridge	UCKMA	φ 20,000,000	1 1	- 5 980	000 \$ 992,000 \$ 398,0	a 22,370,000	1					I	1	L	1	1	I	I		I	

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Project Phase	AFA Execution Year Highway	From	To	MTP# CSJ#	(III) Higher Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars ROW cost (12% 2011 const	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%,	>5.10 M 4.5.%, 01 2011 const cost) Contingencies (<s2m 52-25.<="" 7%,="" th=""><th>M 6.5%, 525-550 M 9%, >S50M 7% of 2010 const cost)</th><th>Total Project Cost</th><th>Vear of Expenditure Dollars (YOE)</th><th>Cat 1</th><th>Cat 2</th><th>Cat 3 - TMF</th><th>Cat 4/5/6</th><th>Cat 7 Funding</th><th>Cat 8</th><th>Cat 9</th><th>CAT 10 CBI</th><th>CAT 10 Earmark</th><th>Cat II</th><th>Rider 11</th><th>Cat 12</th><th>Other Funds (Local, Bond, etc)</th><th>TRENDS - Innovative Financing</th><th>TOTAL</th></s2m>	M 6.5%, 525-550 M 9%, >S50M 7% of 2010 const cost)	Total Project Cost	Vear of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat II	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
	Old Port Isabel Rd	SH 550	SH 100	BMPO- OP5 BMPO-	7.3 Construct two lane rural	CCRMA	\$ 20,000,000	\$ 50	,000 \$ 980	,000 \$	992,000 \$	398,000 \$	22,870,000																
	N. Vermillion Ave.	SH 4	FM 802	BMPO- NV1 BMPO-	Reconstruct roadway and 1.5 add shoulders	Cameron County	\$ 5,625,000	\$ 60	000 \$ 275,0	625 \$ 2	279,000 \$	111,938 \$	6,891,563																
	IH-69E	13th Steet	14th Street	PR3 BMPO-	Construct a Park and Ride facility under IH-69E Construct a North-West side	City of Brownsville	\$ 3,000,000		\$ 147,0	000 \$	48,800 \$	59,700 \$	3,355,500																
	FM 3248	On FM 3248, .2 miles we Bike Palo Alto Battlefield	est of IH-69E Eco Tourism at Laguna	TS2	transit transfer station	City of Brownsville	\$ 1,250,000	\$ 250	000 \$ 61,2	250 \$	62,000 \$	24,875 \$	1,648,125																
	Trail	National Historical Park		BMPO-PA3	15 Construct Hike and Bike trail	CCRMA	\$ 8,000,000		\$ 392,0	000 \$ 3	\$96,800 \$	159,200 \$	8,948,000																
	West Blvd.	US 281/ Boca Chica Blvd	IH-69E SB Frontage I. Road, W. of Old Alice Ro	d. BMPO-WR2	7 Construct Multimodal Facility	CCRMA	\$ 12,000,000		\$ 588.0	000 \$	595,200 \$ 2	238,800 \$	13,422,000																
	ITS changeable message signs	IH-69E various locations		BMPO-IT6	15 Install ITS changeable messag	TxDOT	\$ 1,500,000		\$ 73,5	500 \$	74,400 \$	29,850 \$	1,677,750																
				· ·	· ·								HIDALG	0															
	Pharr Intl Bridge	At Pharr/Reynosa Intl		HC-231c 0921-02-255	Improvements (cold storage)	County	\$ 352,000	s 4	2,240 \$ 17	,248 \$	26,400 \$	24,640 \$	484,352																s -
		bridge			at Pharr/Reynosa inti bridge																								
C,CE	Los Ebanos Rd.	1-2	FM 1016 (Military HWY	New Project	2.2 roadway	Mission	\$ 14,654,418 \$	14,654,418 \$ 1,25	,000	\$ 1,	611,986	s	17,521,404																
R	Holland Rd.	SH 495	2 Mile Line	New Project	Construct 4 lane urban roadway	Mission	\$ 6,661,099 \$	6,661,099 \$ 62	400	s	732,721	s	8,014,220																
C,CE	Glasscock Rd.	FM 1016 (Military HWY	7) FM 494	New Project	1.44 Construct 4 lane urban	Mission	\$ 9,591,983 \$	9,591,983 \$ 1,40	.000	\$ 1,	055,118	s	12,047,101																
C,CE				New Project	Construct 4 lane urban						732,721		8,209,820																
	Los Ebanos Rd.		Mile 2 Rd.		1 roadway	Mission	\$ 6,661,099 \$	6,661,099 \$ 81	000			>																	
CE	Trinity Rd.	FM 1016 (Military HWY	7) Bryan Rd.	New Project	Pending Construct & widen from 2 to	Mission	\$ 6,034,580 \$	6,034,580		\$ 1	724,150	S	6,758,730																
С	Freddy Gonzalez	Shary Rd	Ware Rd	New Project	4 lanes w/ continuoues trun lane, curb & gutter	McAllen	\$ 4,900,000 \$	4,900,000 \$ 1,800	000 \$ 196,0	000 \$	588,000	s	7,484,000																
с	Freddy Gonzalez	Ware Rd	26th St	New Project	Construct & widen from 2 to 4 lanes w/ continuoues trun lane, curb & gutter	McAllen	\$ 7,253,500 \$	7,253,500 \$ 96	,750 \$ 290,	,140 \$	870,420	s	9,381,810																
с	Kennedy Ave	Taylor Rd	Bentsen Rd.	New Project	Construct & widen from 2 to 4 lanes w/ continuoues trun lane. curb & gutter, w/ bike	McAllen	\$ 4,100,000 \$	4,100,000 \$ 63	0,000 \$ 164	,000 \$	492,000	s	5,386,000																
с	Chapin	FM 1926 (23rd)	34th lane	New Project	Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 5,215,000 \$	5,215,000.00 \$ 64	.000 \$ 195,	500 \$	625,000	s	6,679,500																
с	Freddy Gonzalez	26th St	10th St	New Project	Construct & widen from 2 to 4 lanes w/ cont. turn ln, curb & gutter	McAllen	\$ 6,521,750 \$	6,521,750 \$ 1,20	375 \$ 260,	.870 S	782,610	s	8,766,605																
с	McColl Rd	Yuma Ave	Orange Dr	New Project	Widen to 4 lane roadway w/ continuous turn lane & sidewalks	McAllen	\$ 4,320,000 \$	4,320,000 \$ 1,08	.000 \$ 172,	800 \$	518,400	s	6,091,200																
с	Auburn Ave	33rd St	23rd St	New Project	Construct 4 lane roadway w/	McAllen	\$ 3,075,000 \$	3,075,000 \$ 61	.000 \$ 123,	,000 \$	369,000	s	4,182,000																
R	Glasscock Rd.	FM 1016 (Military HWY		New Project	curb & gutter Construct 4 lane urban	Mission	\$ 9,591,983 \$	9,591,983 \$ 1,40			055,118	s	12,047,101																
CE	Trinity Rd.	FM 1016 (Military HWY		New Project	Pending	Mission	\$ 6,034,580 \$	6,034,580			724,150	s	6,758,730																
					Construct 4 lane unless							~																	
R	Los Ebanos Rd.	1-2	FM 1016 (Military HWY	() New Project	2.2 roadway	Mission	\$ 14,654,418 \$	14,654,418 \$ 1,25	,000	\$ 1,	611,986	s	17,521,404																
R	Holland Rd.	SH 495	2 Mile Line	New Project	1 Construct 4 lane urban roadway	Mission	\$ 6,661,099 \$	6,661,099 \$ 62	400	s	732,721	s	8,014,220																
R	Los Ebanos Rd.	SH 495	Mile 2 Rd.	New Project	1 Construct 4 lane urban roadway	Mission	\$ 6,661,099 \$	6,661,099 \$ 81	.000	s	732,721	s	8,209,820																
С	Mission/Madero- Reynosa Intl. Borde Crossing		Reynosa	New Project		Mission	\$ 95,000,000 \$	95,000,000 \$ 3,00	0,000 \$ 11,000	,000	\$ 5	,000,000 \$	114,000,000																
с	Canton Rd.	US 281 (IH-69C)	Cesar Chavez Rd	New Project	Construct 4-lane Urban Divided Highway	HC Pct 4	\$ 14,000,000 \$	15,120,000 \$ 3,00	,000 \$ 1,580,	.000 \$	700,000 \$	910,000 \$	21,310,000																
	Trenton Rd	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-252	0.5 Widen 6 lanes divided with landscaped median	Edinburg/ McAllen	\$ 1,222,500	\$ 14	i,700 \$ 59	,903 \$	91,688 \$	85,575 \$	1,682,160							-									s -
	FM 907 (Alamo Rd)	SH 107	Nolana	HC-40 1586-01-075	D 14I 1	County 2-4	\$ 24,000,000	\$ 2,88	,000 \$ 1,176	,000 \$ 1	,080,000 \$ 1	,560,000 \$	32,184,000																s -
	FM 907 (Alamo Rd)	FM 1925 (Monte Cristo)	SH 107	HC-42	2.5 Widen to 4 Lanes	County	\$ 5,587,500	\$ 67	,500 \$ 273	,788 \$	279,375 \$	363,188 \$	7,520,775																s -
	US 83			HC-178a	5.2 Wided to 6 lanes	TXDOT Alton/Palmhurst/	\$ 12,714,000	\$ 1,52				826,410 \$	17,049,474																s -
	Bryan Rd Sioux Rd (La Vista	FM 676 (Mi 5 N) FM 2061 (McColl Rd)	FM 495 US 281	HC-94 HC-168	4 Widen to 4 Lane Divided 1.8 Widen to 4 Lane	Mission McAllen / Phr /	\$ 8,940,000 \$ 4,023,000	\$ 1,01 \$ 48			447,000 \$ 201,150 \$		12,033,240 5,414,958																s - s -
	Ave) Mile 17 N Rd	Mile 6 West	FM 491	HC-139	5.7 Widen to 4 Lane	County County	\$ 12,739,500	\$ 1,52			573,278 \$		17,083,670																s -
	Pike Blvd	Mile 6 W (Westgate)	US 83 US 281 Military Hwy	HC-159	1.9 Widen to 4 Lane Divided Widen to 6 Lanes Divided	Weslaco McAllen / Hidalgo	\$ 4,246,500	\$ 50			212,325 \$		5,715,789																s -
	SH 336 (10th st) FM 495	S 2nd St. Conway Ave	(widening of Bridge) FM 1926 (23rd Street)		4.8 Widen to 6 Lanes Divided 2966-01-009 5.1 5.1 Widen to 6 lane divided	McAllen / Hidaigo / County 2 McAllen	\$ 11,736,000 \$ 12,469,500	\$ 1,40 \$ 1,49			528,120 \$ 561,128 \$	762,840 \$ 810,518 \$	15,737,976 16,721,600																s - s -
	FM 495	FM 1423 (Val Verde)	FM 1920 (251d Sileet) FM 1015	HC-44	9 Extend 2 Lane FM Road	County	\$ 17,509,500	\$ 2,10				,138,118 \$	23,480,240																s -
	Roosevelt (Mile 12 1/ N rd)	FM 1423	FM 88	HC-160	5.3 Widen to 4 Lane	County	\$ 11,845,500	\$ 1,42				769,958 \$	15,884,816																s -
	Cesar Chavez FM 492	FM 2128 (Schunior) US 83	Sioux Rd FM 2221	HC-100 HC-121	6.3 Widen to 4 Lane 6.5 Widen to 4 Lane	County County	\$ 14,080,500 \$ 14,527,500	\$ 1,68 \$ 1,74				915,233 \$ 944,288 \$	18,881,951 19,481,378																s - s -
	FM 492 FM 492 (Doffing)	US 83 FM 1924 (Mile 3 N)	FM 2221 FM 2221	HC-121 HC-30	4 Widen to 4 Lane Divided	Palmview	\$ 14,327,500 \$ 8,940,000	\$ 1,72			447,000 \$		12,033,240																s -
	Violet Ave (Minnessota)	FM 2061 (McColl Rd)		HC-180	1.8 Widen to 4 Lane	McAllen	\$ 4,023,000				201,150 \$		5,414,958																s -
	Jackson Rd	FM 1925 (Monte Cristo)	-	HC-132	1.5 Widen to 4 Lane	Edinburg	\$ 3,352,500				167,625 \$		4,512,465																s -
	Victoria Rd FM 2993 (N Conway	Mile 10 N Rd y) FM 1925 (Monte Cristo)	US 83 SH 107	HC-179 HC-25	1.5 Widen to 4 Lane 3 Widen to 4 Lane Rural	Donna / county County	\$ 3,352,500 \$ 6,705,000				167,625 \$ 335,250 \$	217,913 \$ 435,825 \$	4,512,465 9,024,930																s -
	Sugar Rd	FM 1925 (Monte Cristo) FM 495	Sam Houston Blvd	HC-25 HC-174	2 Widen to 4 Lane Rural 2 Widen to 4 Lane Divided	Pharr	\$ 6,705,000 \$ 4,470,000					435,825 \$ 290,550 \$	6,016,620																s -
	FM 491 (Base Line)	Mile 10 N Rd	SH 107	HC-28	6.5 Widen to 4 Lane Divided	La Villa / county	\$ 14,527,500	\$ 1,74	,300 \$ 711	,848 \$	653,738 \$	944,288 \$	19,481,378																ş -
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Project Phase AFA Execution Year	Highway	From	T.o	#4TM	(iii) the state of	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost) CE Cost (<22 M 7.5%, 23-501 M 59%, >510 M 4.5%, of	2011 const cost) Contingencies (<22M 7%, S2-S50 M 9%, > S50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (NOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Car 11 Rider 11 Car 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
	FM 1925	FM 2993 (N Conway)	FM 2220 (Ware Rd)	HC-11	3.6 Widen to 4 Lane Rural Cour	y \$ 8,04	6,000	\$ 965,520 \$	394,254 \$ 4	2,300 \$ 522,990 \$	10,829,916														s -
	El Rancho/Hall Acres	2nd St (McAllen)		HC-123	2.4 Widen to 4 Lane McAllen	Pharr \$ 5,36	4,000	\$ 643,680 \$	262,836 \$ 20	8,200 \$ 348,660 \$	7,219,944														s -
	Military Hwy	S Cage Blvd	County Line	HC-55	0220-01-903 22.1 Widen to 4 Lane Divided Cour			\$ 5,927,220 \$		2,708 \$ 4,445,415 \$	67,471,521														s -
	Owassa Rd FM 1425		FM 1426 (Raul Longoria) MILE 9 N		0.9 Widen to 4 Lane Phr/SJ 6 Widen to 4 Lane Divided Cour			\$ 546,000 \$ \$ 1,609,200 \$		7,500 \$ 295,750 \$ 3,450 \$ 871,650 \$	6,124,300 17,982,810														s - s -
			MILE 9 N FM 1925 (Monte Cristo)	HC-6 HC-29	6 Widen to 4 Lane Divided Cour 1.5 Widen to 4 Lane Divided La V			\$ 1,609,200 \$ \$ 402,300 \$		7,625 \$ 217,913 \$	4,512,465														s -
	Goodwin Rd			HC-31	2.2 Widen to 4 Lane Court			\$ 590,040 \$		5,850 \$ 319,605 \$	6,618,282														s -
	Pleasantview Dr (Mile 3 1/2 W Rd)	Mile 5 N	Mile 9 N	HC-243	4 Widen to 4 Lane Divided Wesl		0,000	\$ 1,072,800 \$	438,060 \$ 4	7,000 \$ 581,100 \$	12,033,240														s -
	Mile 11 N Rd	Mile 6 West	FM 491	HC-137	6 Widen to 4 Lane Cour	y \$ 13,41	0,000	\$ 1,609,200 \$	657,090 \$ 6	3,450 \$ 871,650 \$	17,982,810														s -
	Mile 6 1/2 W Rd	Mile 12 North	Mile 5 N Rd	HC-145	7 Widen to 4 Lane Weslaco /	County \$ 15,64	5,000	\$ 1,877,400 \$	766,605 \$ 7	4,025 \$ 1,016,925 \$	20,979,945														s -
	Tower Rd			HC-176	7.2 Widen to 4 Lane Alam			\$ 1,931,040 \$		4,140 \$ 1,045,980 \$	21,579,372														s -
	Abram Rd			HC-84b	6 Widen to 4 Lane Cour	v 5 15,41		\$ 1,609,200 \$		3,450 \$ 871,650 \$	17,982,810														s -
	Trenton Rd	FM 1426 (Raul Longoria)		HC-177b	4.3 Construct 4 Lane Cour			\$ 1,153,260 \$		2,838 \$ 341,689 \$	12,935,733														s - s -
	FM 1016 (S Conway) Sugar Rd			HC-4 HC-172	2.15 Widen to 6 Lanes Mission / 2 Widen to 4 Lane Cour			\$ 630,810 \$ \$ 536,400 \$		3,500 \$ 290,550 \$	7,075,586														s -
	-	Ridge Rd		HC-41	6 Widen to 4 Lane Divided Cour			\$ 1,609,200 \$		3,450 \$ 871,650 \$	17,982,810														s -
	Wisconsin Rd	-		HC-182	2.9 Widen to 4 Lane Edinb			\$ 777,780 \$		4,075 \$ 421,298 \$	8,724,099														s -
	Bentsen Palm Drive (FM 2062)	1 Mile Line Rd	US 83	HC-88	0.2 Widen to 4 Lane Palmy	w \$ 44	7,000	\$ 53,640 \$	21,903 \$	3,525 \$ 31,290 \$	615,072														s -
	MonMack	SH 107	FM 1925	HC-260	2.5 Widen to 4 lane Edinb	rg \$ 5,58	7,500	\$ 670,500 \$	273,788 \$ 2	9,375 \$ 363,188 \$	7,520,775														s -
	8th St		-	HC-247	1.5 Widen to 4 Lane Divided Wesl			\$ 402,300 \$		7,625 \$ 217,913 \$	4,512,465														s -
	Owassa Rd	FM 1426 (Raul Longoria)		HC-157	2 Widen to 4 Lane Cour			\$ 1,080,000 \$		0,000 \$ 585,000 \$	12,114,000														s -
	Mile 12 N Rd			HC-138 HC-135	3 Widen to 4 Lane Cour 3 Widen to 4 Lane Palmhurst			\$ 804,600 \$ \$ 804,600 \$		5,250 \$ 435,825 \$ 5,250 \$ 435,825 \$	9,024,930														s - s -
	Los Ebanos Rd Alberta Rd			HC-155 HC-86b	3 Widen to 4 Lane n/Cou 5.1 Widen to 4 Lane Cour	tv		\$ 1,367,820 \$		2,933 \$ 740,903 \$	9,024,930 15,285,389														s -
	Nebraska Ave (Alamo)			HC-151	2.5 Widen to 4 Lane Alan			\$ 670,500 \$		9,375 \$ 363,188 \$	7,520,775														s -
	Goodwin Rd			HC-122	1 Widen to 4 Lane Cour			\$ 268,200 \$		1,750 \$ 145,275 \$	3,008,310														s -
	FM 2062 (Bentsen Palm)	Bus 83 S	Bentsen State Park	HC-17	2.7 Widen to 4 Lane Divided Court	y \$ 6,03	4,500	\$ 724,140 \$	295,691 \$ 3	1,725 \$ 392,243 \$	8,122,437														s -
	FM 491 (Base Line)	US 83	Mile 10 N Rd	HC-43	3 Widen to 4 Lane Divided Merce	es \$ 6,70	5,000	\$ 804,600 \$	328,545 \$ 3	5,250 \$ 435,825 \$	9,024,930														s -
			FM 1925 (Monte Cristo)		1.9 Widen to 4 Lane Divided La Bla			\$ 509,580 \$		2,325 \$ 276,023 \$	5,715,789														s -
	FM 1425			HC-5	1.8 Widen to 4 Lane Rural Cour			\$ 482,760 \$		1,150 \$ 261,495 \$	5,414,958														s -
	Seminary Rd Russell Rd		FM 2812 (W of US 281) Doolittle Road	HC-263 HC-262	2.85 Widen to 4 lane Edinb 1.3 Widen to 4 lane Edinb			\$ 764,370 \$ \$ 348,660 \$		8,488 \$ 414,034 \$	8,573,684														s - s -
	Doolittle Rd	EM 2128 (Dishandaran		HC-262 HC-261	2 Widen to 4 lane Edinb			\$ 536,400 \$		5,275 \$ 188,858 \$ 3,500 \$ 290,550 \$	6,016,620														s -
	Doolittle Rd	Road)		HC-227a	3.5 Widen to 4 Lane Divided w/ Edinburg /			\$ 938,700 \$		1,125 \$ 508,463 \$	10,529,085														s -
	Schunior Ave			HC-164	1.5 Widen to 4 Lane Edinb			\$ 402,300 \$		7,625 \$ 217,913 \$	4,512,465														s -
	FM 2812	US 281	2 mi E of US 281	HC-24	2 Widen to 4 Lane with left turn lane Edinb	rg \$ 6,00	0,000	\$ 720,000 \$	294,000 \$ 3	0,000 \$ 390,000 \$	8,076,000														s -
		Jara Chinas	FM 492	HC-143	6.3 Extend 2 Lane FM Road Cour	y \$ 12,25	6,650	\$ 1,470,798 \$	600,576 \$ 5	1,549 \$ 796,682 \$	16,436,168														s -
	SP 433 (Main St- Donna)	-		HC-169	0.8 Widen to 4 Lane Divided Don:			\$ 214,560 \$		4,100 \$ 125,160 \$	2,460,288														s -
	El Gato Rd Military Hwy	S Cage Blvd FM 494 (Shary Rd)		HC-124 HC-149	3.8 Widen to 4 Lane Pharr / Sa 6 Construct 4 Lane Missi			\$ 1,019,160 \$ \$ 1,609,200 \$		4,650 \$ 552,045 \$ 3,450 \$ 871,650 \$	11,431,578 17,982,810														s -
	28th St (Mile 5 1/2 N Rd)			HC-149 HC-246	1.5 Widen to 4 Lane Divided Wesl			\$ 402,300 \$		7,625 \$ 217,913 \$	4,512,465														s -
	Border Ave	Bus 83	Mile 10 N Rd	HC-245	2.6 Widen to 4 Lane Divided Wesl	20 \$ 5,81	1,000	\$ 697,320 \$	284,739 \$ 29	0,550 \$ 377,715 \$	7,821,606														s -
	Moore Field Rd	FM 2221	US 83	HC-150	6.5 Widen to 4 Lane Cour	y \$ 14,52	7,500	\$ 1,743,300 \$	711,848 \$ 6	3,738 \$ 944,288 \$	19,481,378														s -
	Inspiration Rd			HC-129	2.9 Widen to 4 Lane Miss			\$ 777,780 \$		4,075 \$ 421,298 \$	8,724,099														s -
	Delta Blvd			HC-226	0.8 Construct new 4 Lane Wesh			\$ 214,560 \$		4,100 \$ 125,160 \$	2,460,288														s -
	Tower Rd		-	HC-175	0.75 Widen to 4 Lane Alam 6.26 Widen to 4 Lane Divided La Jo			\$ 201,150 \$		5,719 \$ 117,338 \$	2,306,520														s - s -
	Jara Chinas Russell Rd	1		HC-23 HC-161	6.26 Rural La Jo 1.5 Widen to 4 Lane Cour			\$ 1,678,932 \$ \$ 402,300 \$		9,600 \$ 909,422 \$ 7,625 \$ 217,913 \$	18,762,065														s -
	Wichita Ave	1		HC-181	0.6 Widen to 4 Lane McAl			\$ 160,920 \$		0,575 \$ 93,870 \$	1,845,216														s -
_	Oxford (Hobbs)			HC-158	1.2 Construct New 4 Lane McAl			\$ 321,840 \$		4,100 \$ 174,330 \$	3,609,972														s -
	Colbath Ave	FM 2220	Taylor Rd	HC-101	1 Widen to 4 Lane McAl	m \$ 2,23	5,000	\$ 268,200 \$	109,515 \$ 1	1,750 \$ 145,275 \$	3,008,310														s -
	· · · · · ·	FM 491 E to Mile 1 East		HC-78	0.5 Widen to 4 Lane Merce			\$ 134,100 \$		3,813 \$ 78,225 \$	1,537,680]												s -
	Nolana Loop	FM 494 (Shary Rd)	-	HC-153	0.5 Construct New 4 Lane Palmh	rst \$ 55	8,750	\$ 67,050 \$		1,906 \$ 39,113 \$	768,840														s -
	FM 1427 Rooth Rd	US 83 Russell Rd	Abram FM 1925 (Monte Cristo)	HC-7	4.5 Widen to 4 Lane Divided Cour 1 Widen 4 lanes with left McA			\$ 1,206,900 \$		2,588 \$ 653,738 \$	13,487,108 3,008,310														s - s -
	Rooth Rd			HC-251 HC-250	turn lane			\$ 268,200 \$ \$ 402,300 \$		1,750 \$ 145,275 \$ 7,625 \$ 217,913 \$	4,512,465														s -
	Trenton Rd			HC-250 HC-178	1.5 Widen 4 lanes with left McA turn lane Construct New 4 Lane Court 7.2 Divided Court			\$ 1,931,040 \$		4,140 \$ 1,045,980 \$	4,512,465														s -
	Mile 4 1/2 W Rd			HC-142	7.5 Widen to 4 Lane Cour			\$ 2,011,500 \$		4,313 \$ 1,089,563 \$	22,478,513														s -
_	Mile 1 East			HC-136	3.7 Improve widen to 4 Lane Merce	es \$ 8,26		\$ 992,340 \$		3,475 \$ 537,518 \$															s -
	FM 1427	Abram E & N	Bus 83	HC-8	2.1 Widen to 4 Lane Divided Peñit: Missi		3,500	\$ 563,220 \$	229,982 \$ 2	4,675 \$ 305,078 \$	6,317,451														s -
	FM 2812 W	Seminary Rd	US 281	HC-266	1.2 Construct new 4 lane Edinb	rg \$ 2,68	2,000	\$ 321,840 \$		4,100 \$ 174,330 \$	3,609,972														s -
	Inspiration Rd			HC-128	3.1 Widen to 4 Lane Miss			\$ 831,420 \$		6,425 \$ 450,353 \$															s -
	Alberta Rd	US 281		HC-86a	0.7 Widen to 4 Lane Cour			\$ 187,740 \$		7,338 \$ 109,515 \$															s -
	FM 493 (Salinas) Thomas Road		Military Hwy (US281) FM 2557 (Stewart Rd)	HC-32 HC-268	5.68 Widen to 4 Lane TxD0 3.95 Construct 52 foot urban continuousith and cour			\$ 1,440,000 \$ \$ 1,392,000 \$		0,000 \$ 780,000 \$ 0,000 \$ 812,000 \$	16,092,000														s - s -
	Mile 5 N	FM 2061 (McColl Rd) FM 1015		HC-268 HC-320	3.95 roadway with curb and Court 2.9 Widen to 4 lane divided Weslaco /			\$ 1,392,000 \$ \$ 1,850,091 \$		0,871 \$ 1,079,220 \$	20,828,943														s -
	West Eldora Rd		-	HC-324	1.2 Divided Urban Section Pha			\$ 1,300,000 \$		0,000 \$ 378,000 \$	7,947,400														s -
	US 83 @ 2nd St				0039-17-188 1.2 Convert existing Underpass McAllen /	County \$ 22.00		\$ 2,650,800 \$		4,500 \$ 1,546,300 \$	29,843,590														s -
	Anzalduas Int'l POE	@ Anzalduas Int'l POE		HC-331	0.23 Construction of two Anzaldu additional northbound Brid	Int ¹ \$ 5,30	0,000	s - s	265,000 \$ 20	5,000 \$ 530,000 \$	6,688,600														s -
	FM 1423 (Val Verde)	Roosevelt	SH 107	HC-346	1427-01-032 4 Proposed 4 Lanes curb and Count gutter Count		0,000	\$ 2,880,000 \$	1,176,000 \$ 1,2	0,000 \$ 1,680,000 \$	32,424,000														s -
																						· · · · · · · · · · · · · · · · · · ·			-

Project Phase	APA Execution Year Highway	From	6F	#4LW	CSJ# Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars ROW cost	(12% 2011 const cost) Preliminary	Engineering (4.9% 2011 const cost) CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%,	>510 M 4.5%, of 2011 const cost Contingencies (<\$2M 7%, \$2-\$25 M 9%, \$2580 7% of 7010 const cost)		Total Project Cost	Year of Expenditure Dollars (YOE)	Carl	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat II	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
	Russell Rd	FM 2220	US 281	HC-347	6.5	C	Edinburg/McAllen /County 4 McAllen / County	\$ 10,000,000	\$ 1	1,300,000 \$	490,000 \$	500,000 \$ 700,00	0 \$	13,610,000																S -
	Freddy Gonzalez Dr	Ware Rd (FM 2220)	10th St (SH 336)	HC-365	2.34	Construct & Widen 4 Lane	4	\$ 13,342,000	S	- \$	653,758 \$	667,100 \$ 933,94	0 \$	16,424,002																s -
	S Jackson Rd	W Moore Rd	Bus 83	HC-375	2	Widen to 6 lane curb and gutter road	Pharr	\$ 16,000,000	S	320,000 \$	960,000 \$	800,000 \$ 800,00	0 \$	16,000,000																s -
C,R	CS	On Owassa Rd, from IH- 69 (US 281)	I road	HC-156a	0921-02-358 1	Widen from 2 lanes to 4 Lane roadway	Pharr	\$ 4,500,000 \$	4,500,000 \$ 1	1,000,000 \$	220,500 \$	225,000 \$ 292,50	0 \$	6,238,000																s -
C,R	CS	On Anaya Rd, from Cage Rlvd	e Veterans Blvd	HC-340	0921-02-400 1	Widen from 2 lanes to 5	Pharr	\$ 5,230,000 \$	5,230,000 \$	700,000 \$	256,270 \$ 5,	230,000 \$ 339,95	0 \$	12,280,939																s -
	Owassa Rd	I Rd	Cesar Chavez Rd	HC-335r	0921-02-374 2	Construct a 4 lane urban roadway	Pharr	s - s	- S	800,000 \$	- S	- \$	- \$	800,000																s -
				1									HARI	LINGEN/SA	N BENITO				- - -							 I I			T	
PE,R,C	E. Washington Ave	Loop 499	FM 106	HAR-11	3.45	Extend 2 lane roadway	Harlingen	\$ 13,200,000	\$ 1	1,650,000 \$	330,000		s	15,180,000																
PE,C	I-69 N Frontage	Primera Rd	Loop 499	HAR-10		Reconfigure intersection and install traffic signal	Harlingen	\$ 4,400,000		s	110,000		s	4,510,000																
с	Loop 499	N 77 Sunshine Strip	FM 106/E Harrison Rd	d HAR-09	5.43	Installation of LED lighting along Loop 499	Harlingen	\$ 1,100,000					s	1,100,000																
с	I-69E	TX-54 Spur W	TX-54 Spur E			Construct turnaround lanes at intersection	Harlingen	\$ 2,200,000					s	2,200,000																
с	I-69E	FM 2629	Wilson Rd	HAR-08	8	Installation of LED lighting along I-69E	Harlingen	\$ 2,200,000					s	2,200,000																
С	I-69E	I-69E/US-83/US-77	Lincoln St	HAR-07	0.2	Construct new southbound exit ramp	Harlingen	\$ 1,100,000					\$	1,100,000																
PE,C	I-2 Connector Bridge	I-2 Frontage Rd	W TX-54 Spur	HAR-06	0.3	Construct an Overpass bridge	Harlingen	\$ 16,500,000		s	110,000		\$	16,610,000																
PE,R,C	Grimes St	FM 509	FM 106/Cemetary Rd	HAR-05	1.86	Extend 2 lane roadway	Harlingen	\$ 6,600,000	\$ 1	1,100,000 \$	220,000		\$	7,920,000																
PE,C	FM 509	BUS 77	FM 508	HAR-04	6.85	Widen from 2 to 4 lanes	Harlingen	\$ 33,000,000		s	550,000		\$	33,550,000																
с	Dixieland Rd	Garret Rd	FM 1479/Rangerville R	d HAR-03		Installation of LED lighting along Dixieland Rd	Harlingen	\$ 550,000					s	550,000																
PE,C	Commerce St	N 77/Sunshine Strip	Taft Ave	HAR-02		Reconstruct Commerce St	Harlingen	\$ 18,700,000		s	550,000		s	19,250,000																
R,C	Chester Park Rd	Hand Rd	Chester Park Rd	HAR-01		Realignment and Install Traffic Signal	Harlingen	\$ 1,650,000	s	200,000			s	1,850,000																
PE,C	BUS 77	N. Business 77X	S. Business 77x	HAR-77		Install traffic circle & pedestrian improvements	Harlingen	\$ 3,850,000		s	82,500		s	3,932,500																

Item 3: Continued Discussion on Draft 2024 UTP -Category 7 Funding Allocation and Programming of Projects

Programming Catego	ory 7 - Summary
Draft 2024 Unified Transportation Program (UTP) Allocation:	\$329.47 M
Currently Programmed from FY 2024- 2033:	\$354.41 M
Pending Functional Classification:	\$51.72 M
Total Approved Funding by TPB, for FY 2024-2033:	\$406.13 M
Balance:	(\$76.66 M)

Unobligated Funds as of 3/31/2023 \$74.03 M (Federal Amount)

Programming Category 7 Funding - UTP FY Years 2024 - 2033

	2023 UTP	2024 UTP	Delta in \$	Brownsville (19.02%) FY2023 Delta	Harlingen-San Benito (15.69%) FY 2023 Delta	Hidalgo (65.29%) FY 2023 Delta	Total of Delta
2023	\$32,097,775		-\$32,097,775	-\$6,104,997	-\$5,036,141	-\$20,956,637	-\$32,097,775
2024	\$32,739,773	\$32,739,761	-\$12	-\$2.28	-\$1.88	-\$7.83	-\$12
2025	\$33,394,611	\$33,394,598	-\$13	-\$2.47	-\$2.04	-\$8.49	-\$13
2026	\$34,062,546	\$34,062,533	-\$13	-\$2.47	-\$2.04	-\$8.49	-\$13
2027	\$32,752,614	\$32,752,602	-\$12	-\$2.28	-\$1.88	-\$7.83	-\$12
2028	\$32,752,614	\$32,752,602	-\$12	-\$2.28	-\$1.88	-\$7.83	-\$12
2029	\$32,752,614	\$32,752,602	-\$12	-\$2.28	-\$1.88	-\$7.83	-\$12
2030	\$32,752,614	\$32,752,602	-\$12	-\$2.28	-\$1.88	-\$7.83	-\$12
2031	\$32,752,614	\$32,752,602	-\$12	-\$2.28	-\$1.88	-\$7.83	-\$12
2032	\$32,752,614	\$32,752,602	-\$12	-\$2.28	-\$1.88	-\$7.83	-\$12
2033		\$32,752,602	\$32,752,602	\$6,229,545	\$5,138,883	\$21,384,174	\$32,752,602
Total	\$328,810,389	\$329,465,106	\$654,717	\$124,527	\$102,725	\$427,465	\$654,717

*The new 10-year financial forecast incorporates fiscal years 2024

- 2033. The newly added fiscal year is 2033, which lists an estimated \$32,752,602 of allocation. The previous UTP fiscal year of 2023 is subtracted from the new set of UTP years, figuring the delta.

			RGVMPO Category 7 Proje	ct List					
Fiscal				Project	Т	otal CAT 7	<u>CAT 7</u>	Project	
Year	<u>Project Sponsor</u>	<u>CSJ:</u>	<u>Project Name:</u>	Phase:	1-	<u>Amount</u>	(CRRSAA Funds)	Score	
2023	HC 3	0921-02-194	Liberty Blvd	C,E,R	\$	10,535,477	<u>runus)</u>	40	
2023	Pharr	0921-02-174	Hi line East	C,E,R	\$	6,665,273		60	
2023	HC 3	0921-02-322	Liberty Bvld Ph II	R	\$	2,030,000		38	
2023	TxDOT	0865-01-108	Veterans (SH 495)	R	\$	2,699,360		N/A	
2023	HC 1	0921-02-286	Mile 6 W	R	\$	4,396,313		38	
2023	HC 3	0921-02-328	Taylor Rd	R	\$	2,011,852		42	
2023	HC 2	0921-02-405	Cesar Chavez	PE, R	\$	4,570,000		51	
2023	HC 2	0921-02-399	Cesar Chavez	R	\$	1,000,000		45	
2023	HC 4	0921-02-493	Mile 5 HID	R	\$	1,000,000		N/A	
2023	CCRMA	0921-06-292	Whipple Rd	PE	\$	278,677		57	
2023	CCRMA	0684-01-068	SH 550 Gap II	C, PE, CE	\$	20,763,425	\$ 2,161,668	66	
2024	Pharr	0921-02-479	Twin Span Bridge - Pharr	C,CE	\$	2,000,000		55	
2024	McAllen/ HC 4	0921-02-362	Russel Rd	C,E,R	\$	4,950,000		59	Moving to 2027 - Pending F
2024	Pharr	0921-02-363	I Road (rancho blanco- dicker rd)	C,CE	\$	8,411,344	\$ 2,413,582	53	
2024	Pharr	0921-02-435	I Rd (las milpas-Cage)	R	\$	455,000		Pending	
2024	Pharr	0921-02-434	Las milpas rd (jackson-cage)	R	\$	792,000		Pending	
2024	HC 3	0921-02-328	Taylor Rd	C,CE	\$	13,487,802		42	
2024	HC 3	0921-02-327	Taylor Rd	C,CE	\$	494,380	\$ 4,500,000	56	
2024	Pharr		Hi Line West	C,E,R	\$	6,131,860		58	
2024	TxDOT/ HC 4	1064-01-043	Taylor Rd	С	\$	5,000,000		52	
2024	Edinburg	0921-02-440	Freddy Gonzalez Dr.	R	\$	560,000		45	
2025	HC 1	0921-02-254	Mile 1 East	C,E,R	\$	7,052,836	\$ 327,164	34	
2025	HC 2	0921-02-361	Nolana Loop (S1)	C,CE	\$	17,473,719		51	
2025	HC 3		Mile 3 N - Phase II	C,E,R	\$	7,190,000		27	
2025	McAllen	0921-02-512	Bensten Rd	С	\$	4,060,840		16	
2025	CCRMA	0921-06-315	East Loop	C,CE	\$	20,875,000		74	Pending FC
2025	Brownsville	0921-06-289	Southmost Nature Trail Phase IV	C,CE	\$	938,130		25	
2026	Hidalgo County	0921-02-395 0921-02-442	Inspiration Road/Military Parkway Loop	R	\$	3,500,000		47 44	
2026 2026	HC 4	0921-02-442	Trenton Rd I Road (dicker-military hwy)	PE,R C,CE	\$ \$	715,000 8,621,086		52	
2020	Pharr HC 1	0921-02-499	Mile 6 W	C,CE C,CE	\$ \$			32	
2020	Pharr	0921-02-447	Moore Rd	C,CE C,E,R	\$ \$	22,612,489 6,084,000		57	
2026	HC 1	0921-02-450	Mile 10 N	R	\$	3,200,000		50	
2026	Edinburg	0921-02-300	Freddy Gonzalez Dr.	C,CE	\$	5,524,955		45	
2026	HCRMA	0921-02-142	IBTC	C,CE	\$	20,000,000		69	Pending FC
2026	Los Fresnos		Los Fresnos Hike & Bike Trail	C	\$	3,027,100		35	T thinking T C
2026	Brownsville	0921-06-360	Southmost Nature Trail Phase III	C	\$	2,257,768		28	
2026	CCRMA	0921-06-257	South Parallel Cooridor Phase III	C	\$	6,765,000		63	Pending FC
2027	San Juan/ Alamo/ HC 1-2		Cesar Chavez	C,CE	\$	6,850,000		45	6
2027	San Juan/ Alamo/ HC 1-2		Cesar Chavez Rd	C,CE	\$	21,350,000		51	
2027	Mission/ McAllen/ Hidal	0921-02-395	Inspiration/Military Pkway Loop	C,CE	\$	22,250,000		47	
2027	Brownsville	0921-06-361	Southmost Nature Trail Phase V	C,CE	\$	3,772,102		28	
2028	HC 3	0921-02-322	Liberty Blvd -Phase II	C,CE	\$	11,880,000		38	
2028	Pharr/ San Juan/ HC 2	0921-02-403	Eldora rd (Jackson Rd - I Rd)	C,CE	\$	13,720,000		44	
2029	CCRMA	0921-06-292	Whipple Rd	С	\$	4,541,623		57	
2029	Cameron County	0921-06-290	Old Alice Rd (sports prk blvd - SH 100)	C,CE	\$	20,330,000		72	
2029	McAllen	0921-02-396	Nolana Loop n(ware rd - 23rd st)	C,E	\$	3,420,000		45	
2029	HC 1-2		Nolana Loop (S 2-4)	R	\$	3,500,000		34	
2029	Weslaco/ HC 1	0921-02-360	Mile 10 N	C,CE	\$	18,920,000		50	
2029	HC 1	0921-02-448	Mile 6 W Rd	C,CE	\$	12,000,000		42	
2030	CCRMA		Dana Ave (FM 3248- FM 802)	C,CE	\$	16,180,000		47	
2030	Edinburg/ HC 4	0921-02-442	Trenton Rd (I-69/ US 281 - FM 907)	C,CE	\$	14,440,000		44	
2030	Edinburg	0921-02-466	Sprague Ave (Sugar Rd- SH 336)	C	\$	4,500,000		32	
2032	Pharr	0921-02-435	Las Milpas Rd E (Cage - I Rd)	C,CE	\$	8,460,000		Pending	•
2032	Pharr	0921-02-437	Moore Rd East (Cage Rd - I Rd)	C,E,R	\$	7,950,000		Pending	•
2032	Pharr	0921-02-434	· · · · · · · · · · · · · · · · · · ·	C,CE	\$	6,240,000		Pending	
2032	CCRMA	0921-06-362	Morrison Rd (Seg 2)	C,CE	\$	16,400,000		Pending	J

*Projects scores are subject to change. The RGVMPO CAT 7 Project Evaluation Form is under revision.

Federal Apportionment & Transactions Analysis (as of 2/28/2023)

ſ				Project		TOTAL	Fe	ed Transactions re	eport
	FY	CSJ	Project Name	Phase	TOTAL CAT 7	CRRSAA	Transaction Type	Federal Amount (80%)	Total Amount
	2023	0921-02-194	Liberty Blvd	C,E,R	\$10,535,477		FPAA-CST	\$8,108,382	\$10,135,477

	Currently	Programmed within	Project Movement			
2023	0921-02-375	Hi line East	C,E,R	\$6,665,273		Moved from 2022
2023	0921-02-322	Liberty Bvld Ph II	R	\$2,030,000		Moved from 2021
2023	0865-01-108	Veterans (SH 495)	R	\$2,699,360		Moved from 2021
2023	0921-02-286	Mile 6 West	R	\$4,396,313		Moved from 2022
2023	0921-02-328	Taylor Rd	R	\$2,011,852		Moved from 2019
2023	0921-02-405	Cesar Chavez	PE, R	\$4,570,000		Moved from 2021
2023	0921-02-399	Cesar Chavez	R	\$1,000,000		Moved from 2021
2023	0921-02-493	Mile 5 HID	R	\$1,000,000		
2023	0921-06-280	Whipple Rd	PE	\$278,677		Moved from 2019
2023	0684-01-068	SH 550 Gap II	C, PE, CE	\$20,763,425	\$2,161,668	Moved from 2020
2024	0921-02-376	Hi Line West	C,R,E	\$6,131,860		Moved from 2023
2024	0921-02-327	Taylor Rd	C,CE	\$494,380	\$4,500,000	Moved from 2021
2024	0921-02-328	Taylor Rd	C,CE	\$13,487,802		Moved from 2022
2024	1064-01-043	FM 676	С	\$5,000,000		Moved from 2023
2026	0921-02-360	Mile 10 North	R	\$3,200,000		Moved from 2021
2026	0921-02-395	Inspiration Rd.	R	\$3,500,000		Moved from 2021
2025- 2027	0921-06-289, 360, 361	Southmost Nature Trail Ph. 3-5	С	\$6,968,000		Moved from 2022

*Based on programming since 2019

Total:	\$84,196,942		
Federal	667 257 554		
Match:	\$67,357,554		

RGVMPO (STP MM) PREVIOUS RECONCILIATION FOR FEDERAL FISCAL YEARS (FFY) 2007 - 2023 (THROUGH 3/31/2023)

	А	В		С		D = B x C	E = A + D	F	G = E + F	н	I = G + H
FY	Federal Apportionment Carryover from Previous FY, Including Adjustments for Previous FY's FHWA Obligation Limitation % (Excludes Previous FY AC Balance)	FY Federal Apportionment	Federal Apportionment From Restoration of SAFETEA-LU Rescission	FHWA FY Obligation Limitation Percent ²	Apportionment Total Above the FHWA FY Obligation Limitation Percent	FY Apportionment Adjusted for FHWA FY Obligation Limitation Percent	Total Available Federal Apportionment Adjusted for Obligation Limitation	Total Uses of Federal Apportionment (Transactions and Transfers)	Remaining Balance of Federal Apportionment	AC Balance of Federal Apportionment	Remaining Balance of Federal Apportionment (less AC Balance)
2019	\$54,657,274	\$19,781,349		90.10%	(\$1,958,354)	\$17,822,995	\$72,480,270	(\$39,260,479)	\$33,219,791	(\$3,758,885)	\$29,460,906
2020	\$33,219,791	\$21,490,564		90.60%	(\$2,020,113)	\$19,470,451	\$52,690,242	(\$8,254,231)	\$44,436,010	(\$13,685,778)	\$30,750,232
2021 ³	\$44,436,010	\$22,866,459		0.00%	\$0	\$0	\$67,302,469	(\$14,806,018)	\$52,496,451	(\$7,291,532)	\$45,204,919
2022	\$52,496,451	\$25,278,783		0.00%	\$0	\$0	\$77,775,234	(\$11,548,564)	\$66,226,671	(\$7,482,050)	\$58,744,621
2023	\$66,226,671	\$25,784,359		0.00%	\$0	\$0	\$92,011,030	(\$1,382,614)	\$90,628,416	(\$16,597,064)	\$74,031,351
	Cumulative Ap	portionment Total Ab	ove the FHWA Obligation Lim	itation % (2007-Present	(\$16,238,868)						
						FY23 APPN	\$115,013,787	< Includes 20% match	(used in Cat 7 recon)		

¹2007 Beginning Carryover is calculated as follows, based on FY 06 FHWA Compliance Audit:

Cumulative Apportionment as of 9/30/06	\$74,180,760
x Average Obligation Limit % per FHWA	93.6%
Cumulative Carryover Adjusted for Obligation Limit as of 9/30/06	\$69,433,191
Less Actual Cumulative Obligation through 9/30/06	(\$57,782,402)
Estimated 2007 Beginning Carryover	\$11,650,789
	-

²FY 2009 Apportionment includes the FY 2009 SAFETEA-LU Rescission of \$5,052,857 that was restored in FY 2010

³FY 2021 Obligation Limitation % cap has been removed, but may be reinstated in the future if determined necessary.

Recon to Available Apportionment (excludes AC Balance)						
Available Apportion (adj'd for OL %)	\$90,628,416					
plus Cumulative Appn above OL %	\$16,238,868					
plus FY 2007 Carryover	\$16,398,358					
less FY 2007 Carryover (adj'd)	(\$11,650,789)					
Total Available Apportionment	\$111,614,853					

Variance Check

-

RGVMPO STP-MM FEDERAL FUNDS 2023 TRANSACTIONS

FUNDING TRANSACTIONS IN FHWA'S SYSTEM

Project Number	CSJ	County	Project Description	Transaction Date	Let Date	Transaction Description	Transaction Type	Federal Amount	Total Amount	AC'd Amount
STP 2021(249)MM	0921-02-155	Hidalgo	TRAFFIC SIGNAL HARDWARE IMPROVEMENTS WITHIN THE HIDALGO COUNTY.	10/11/2022	10/1/2020	Project Close	Close Out	(\$44,344.04)	(\$55,430.05)	\$0.00
HP 2011(864)	0921-02-194	Hidalgo	CS FROM LIBERTY BOULEVARDD, FROM US 83 TO MILE 3. WIDEN FROM 2 LANE TO 4 LANE WITH DEDICATED LEFT TURN LANE.	11/29/2022		Project Change	FPAA-CST	\$8,108,381.60	\$10,135,477.00	\$0.00
STP 1402(123)MM	0921-02-293	Hidalgo	CS FROM ON MILE 2 NORTH FROM MOOREFIELD RD TO INSPIRATION RD RECONSTRUCT AND WIDEN TO 4 LANE URBAN	12/7/2022	8/1/2014	Project Close	Close Out	(\$306,018.46)	(\$382,523.08)	\$0.00
F 2023(418)	0039-07-257	Cameron	IH 69E FROM INDUSTRIAL BOULEVARD TO LOOP 499 (PRIMERA ROAD). NORTH BOUND AND SOUTH BOUND RAMPS REVERSAL.	1/5/2023		New Project	FPAA-CST	\$2,250,979.20	\$2,501,088.00	\$0.00
F 2023(418)	0039-07-257	Cameron	IH 69E FROM INDUSTRIAL BOULEVARD TO LOOP 499 (PRIMERA ROAD). NORTH BOUND AND SOUTH BOUND RAMPS REVERSAL.	1/9/2023		Project Withdrawal	MPA	(\$2,250,979.20)	(\$2,501,088.00)	\$0.00
STP 2019(482)MM	0921-02-370	Hidalgo	ON DICKER ROAD FROM SP 115 TO FM 2061. ROW ACQUISITION AND UTILITY ADJUSTMENTS.	1/20/2023		Project Close	Close Out	(\$392,742.40)	(\$490,928.00)	\$0.00
HP 2011(864)	0921-02-194	Hidalgo	CS FROM LIBERTY BOULEVARDD, FROM US 83 TO MILE 3. WIDEN FROM 2 LANE TO 4 LANE WITH DEDICATED LEFT TURN LANE.	2/9/2023		Project Change	Federal Adjustment (AC'd for Inactive)	(\$8,108,381.60)	(\$10,135,477.00)	\$8,108,381.60
F 2023(418)	0039-07-257	Cameron	IH 69E FROM INDUSTRIAL BOULEVARD TO LOOP 499 (PRIMERA ROAD). NORTH BOUND AND SOUTH BOUND RAMPS REVERSAL.	2/10/2023		Project Change	FPAA-CST	\$2,532,351.60	\$2,979,237.18	\$0.00
STP 2023(556)MM	0921-02-422	Hidalgo	CR FROM ON MILE 3 NORTH, FM 2221 (JARA CHINA ROAD) TO TOM GILL ROAD. RIGHT OF WAY ACTIVITIES INCLUDING ACQUISITION, AND UTILITY ADJUSTMENTS ON CR 1241.	2/9/2023		New Project	FPAA-ROW(AC'd Funding)	\$0.00	\$0.00	\$600,000.00
CBI 2022(572)	0921-02-379	Hidalgo	ANZALDUAS INTERNATIONAL BRIDGE SOUTH BOUND AND NORTHBOUND. TRANSPORTATION NON-ROADWAY; CONSTRUCT INSPECTION STATION.	3/30/2023	8/1/2022	Project Change	Federal Adjustment (AC'd for Inactive)	(\$406,632.80)	(\$508,291.00)	\$406,632.80
FY 2023 TOTAL OBLIGA	2023 TOTAL OBLIGATIONS \$1,382,613.90 \$1,542,065.05 \$9,11									\$9,115,014.40

* Transaction description type "MPA" is Modified Project Agreement. MPAs are processed by FIN_Accounting for such actions as project withdrawal, project close, low bid adjustment and other funding changes that do not require amending the FPAA.

FUNDS TRANSFERRED TO FTA

Project Number	CSJ	County	Project Description	Transaction Date	Let Date	Transaction Description	Transaction Type	Federal Amount	Total Amount	AC'd Amount
FY 2023 TOTAL TRANSFERS								\$0.00	\$0.00	\$0.00
FY 2023 TOTAL OBLIGA	FY 2023 TOTAL OBLIGATIONS AND TRANSFERS \$1,382,613.90 \$1,542,065.05 \$9,115,014.40									

FY 2023 TOTAL OBLIGATIONS AND TRANSFERS

Note: Your Advanced Construction balance is shown below and is NOT included in the figures above.

PROJECTS WITH ADVANCED CONSTRUCTION

Project Number	CSJ	County	AC Balance					
STP 1602(479)MM	0921-06-291	Cameron	\$240,000.00					
STP 1702(797)MM	0921-06-290	Cameron	\$880,000.00					
STP 2021(144)MM	0921-06-293	Cameron	\$800,000.00					
STP 2021(225)MM	0921-02-404	Hidalgo	\$960,000.00					
STP 1702(342)MM	0921-06-280	Cameron	\$285,000.00					
STP 2021(812)MM	0921-02-355	Hidalgo	\$3,517,050.00					
STP 2022(450)MM	0921-02-412	Hidalgo	\$800,000.00					
HP 2011(864)	0921-02-194	Hidalgo	\$8,108,381.60					
STP 2023(556)MM	0921-02-422	Hidalgo	\$600,000.00					
CBI 2022(572)	0921-02-379	Hidalgo	\$406,632.80					
TOTAL AC BALANCE			\$16,597,064.40					

Rio Grande Valley Metropolitan Planning Organization Unified Transportation Program CAT 7 Project Evaluation Form

Entity Name: Project Limits:	Roadway / Facility Name:	CSJ:	YES NO New Roadway:
From:	To:	Length:(mi)	Anticipated Letting Date:
Status of Schematic:	Environmental Status:	ROW Status:	Utility Status:
Functionally Classified	YES NO		
Access to Transit Fact in Miles Greater than .75, 0 P .5 to .75, 2 Pts .25 to .5, 3 Pts 0 to .25, 5 Pts	Facility in	3 Pts	Regionally Significant Within Local Gov, 0 Pts Connects 2 Local Gov, 3 Pts Connects 3 Local Gov, 5 Pts
Safety Improvements			ational Trade / Port Connectivity
(Check all that Apply)		0	E, 3 Pts
OAdding Shoulders, 2		-	ight network, 3 Pts
OContinuous left turn		0	de Zone, 3 Pts erweight Corridor, 3 Pts
 Adding Capacity for (School, Hospita Filling roadway gap, 	rk Gap (attach required suppo Traffic Generator, 5 Pts ls, Big box Shop, etc.)	ortive doc)	-

Provide Explanation of Flood prone area improvement and attach required supportive doc 5 Pts

	For Internal Use (Based on TDM)	Complete Streets Bonus Points:			
	ADT Count	Congestion Reduction	Adding Sidewalks	Adding Bike Lane		
	○ 0-1000, 0 Pts	○1-10%, 0 Pts	○None, 0 Pts	OSharrow, 2 Pts		
	○1000-5000, 2 Pts	○11-20%, 1 Pts	One Side, 5 Pts	OStriped, 4 Pts		
	○ 5000-10000, 3 Pts	○ 21-30%, 2 Pts	⊖Both Sides, 10 Pts	OBuffered, 8 Pts		
/2022	○10000-15000, 4 Pts	○ 31-40%, 3 Pts		OProtected, 10 Pts		
2	○15000-40000, 5 Pts	○ 41-50%, 4 Pts	Date Scored:	Total Points out of 100:		
()30		○ 51-100%, 5 Pts				
9				133		
(Contact Name:		Email:			

Rio Grande Valley Metropolitan Planning Organization Unified Transportation Program CAT 7 Project Evaluation Form

				New Roadwa	•			
Entity Name:	Roadway / Facility	Name:	CSJ:	\bigcirc Yes \bigcirc No	\bigcirc Yes			
Project Limits:				\bigcirc N0	\bigcirc No			
From:	To:	Ler	ngth:(mi)	Ant	icipated Letting Date:			
Functional Classificat	ion: OPrincipal Arterial *Only Urban Minor	O Minor Arterial C collectors and above are eligible		r () Mi	nor Collector			
Project Phase Dev	elopment as Approv	ved by TxDOT - M	lax Points 40Pts					
○ 0%, 0 Pts	○ 0%, 0 Pts	\bigcirc 0%, 0 Pts	\bigcirc 0%, 0	Pts	○0%, 0 Pts			
○30%, 2 Pts	○30%, 2 Pts	○30%, 2 Pts	◯30%,	3 Pts	○30%, 3 Pts			
○60%, 3 Pts	○60%, 3 Pts	\bigcirc 60%, 3 Pts	○60%,	6 Pts	○60%, 6 Pts			
○90%, 5 Pts	○90%, 5 Pts	○90%, 5 Pts	○90%, 9	9 Pts	○90%, 9 Pts			
○100%, 6 Pts	○100%, 6 Pts	◯100%, 6 Pi			○100%, 11 Pts			
Status of Schematic:	Environmental Sta	tus: PS&E Status		-	•			
Estimated Time f	or Completion of Pr	oject Phase - Max F	Points 20Pts State	us:	Status:			
\bigcirc 0-3 months, 4 Pts	\bigcirc 0-3 months, 4 Pts	\bigcirc 0-3 months, 4 Pts	\bigcirc 0-3 months,	4 Pts	\bigcirc 0-3 months, 4 Pts			
\bigcirc 3-6 months, 3 Pts	\bigcirc 3-6 months, 3 Pts	\bigcirc 3-6 months, 3 Pts	\bigcirc 3-6 months,	3 Pts	\bigcirc 3-6 months, 3 Pts			
\bigcirc 6-9 months, 2 Pts	\bigcirc 6-9 months, 2 Pts	\bigcirc 6-9 months, 2 Pts	\bigcirc 6-9 months,	2 Pts	\bigcirc 6-9 months, 2 Pts			
\bigcirc 9-12 months, 1 Pts	\bigcirc 9-12 months, 1 Pts	\bigcirc 9-12 months, 1 Pts	\bigcirc 9-12 months	s, 1 Pts	\bigcirc 9-12 months, 1 Pts			
\bigcirc 12+ months, 0 Pts	\bigcirc 12+ months, 0 Pts	\bigcirc 12+ months, 0 Pts	\bigcirc 12+ months,	0 Pts	\bigcirc 12+ months, 0 Pts			
Status of Schematic:	Environmental Status:	PS&E Status:	ROW Acquisi	tion	Utility Relocation			
			Status:		Status:			
	Safety Improvements Max Points 10Pts Project Partnership with - Max Points 10Pts							
-	2) eess Management, 4 Pts		 ○ No Local Gov, 0 Pts (Political Subdivision) ○ 1 Local Gov, 5 Pts 					
Alternative IntersecPedestrian and Bike	Accommodations, 1 Pts		\bigcirc 2 or more L	.ocal Go	ov, 10 Pts			
Drouido Explanation	why this project is a pri	ionity and attach rear	ined supportive	dog 5 D				

Provide Explanation why this project is a priority and attach required supportive doc 5 Pts.

Provide Explanation of Resiliency improvement and attach required supportive doc 5 Pts

	For Internal Us	se (Based on TDM)-Max Points 10Pts	Multimodalis	m Bonus Points: Max Points 10Pts
19/2023	Projected ADT Count 0-1000, 0 Pts 1000-5000, 2 Pts 5000-10000, 3 Pts 10000-15000, 4 Pts	Congestion Reduction 1-10%, 0 Pts 11-20%, 1 Pts 21-30%, 2 Pts 31-40%, 3 Pts	Adding Sidewalks None, 0 Pts One Side, 3 Pts Both Sides, 5 Pts	Adding Bicycle Accommodations OSharrow, 2 Pts OStriped, 3 Pts Buffered, 4 Pts Protected, 5 Pts
4/19/	○15000-40000, 5 Pts	\bigcirc 41-50%, 4 Pts \bigcirc 51-100%, 5 Pts	Date Scored:	Total Points out of 100:
J	Contact Name	•	Emaile	134

Contact Name:

Email:

Project Phase Development as Approved by TxDOT

Status of Schematic:

- 0%- Pre-Design Concept Conference not held.
- 30%- Pre-Design Concept Conference held, and 30% Schematic Checklist provided by LG to TxDOT
- 60%- 60% Schematic Checklist provided by LG to TxDOT
- 90%- 90% Schematic Checklist provided by LG to TxDOT (needs to address comments/concerns from public involvement).
- 100%-100% Schematic Checklist provided by LG to TxDOT plus environmental document approved.

Environmental Status:

- 0% Environmental project kick off hasn't been held (AFA must be executed before a kick-off meeting can be scheduled).
- 30%-Environmental project kick off held, initial environmental scoping & Work Plan Development (WPD) has been completed, and Classification Letter Response Received (if applicable for EA & EIS). Initial agency coordination begins.
- 60%-Notice to Comment or Public Meeting (schematic is 60% complete; alignment alternatives are presented). WPD is approved by TxDOT.
- 90%-All technical reports are completed; draft EA or draft EIS needs to be completed if applicable. Public Hearing Held or Notice of affording a Public hearing (if applicable).
- 100%-Final EA & EIS is reviewed and approved by TxDOT. Environmental Decision Rendered by TxDOT (e.g. CE (CE determination), EA (FONSI), or EIS (ROD).

PS&E Status:

0%-Design Concept Conference not held

- 30%-Design Concept Conference held and 30% PS&E Checklist provided by LG to TxDOT
- 60%-60% PS&E Checklist provided by LG to TxDOT
- 90%-90% PS&E Checklist provided by LG to TxDOT along with draft bid proposal & certifications (Utilities, ROW, Railroad). DBE goal is requested by TxDOT (assuming no major changes will occur in estimate quantities in 100% submittal).
- 100%-100% PS&E Checklist provided by LG to TxDOT along with signed certifications (utilities, ROW, Railroad), Form 1002, Bid Proposal, Specs, and final Estimate.
- ROW Acquisition Status: The number of parcels acquired / total Parcels = the percentage complete.

Utility Relocation Status: The number of utility conflicts / total utilities relocated = the percentage complete.

Estimated Time for Completion of Project Phase

Please provide a Gantt or Bar chart for the project that illustrates the estimated time for completion of project phase over a period of time in relation to the time planned for the work. Having a visual representation of the project timeline will help us understand the progress and deadlines for the tasks. Please see sample bar chart attached for reference.

Safety Improvements

Please check all that Apply, this section can be a total of 10 pts.

Urban Corridor Access Management- Have Medians, turn lanes, Shoulders, Access Control, etc.

Alternative intersection design – Roundabouts, displaced or reduced left turn conflict intersections, cross overs, etc.

Pedestrian and Bike Accommodations – Protected bike lanes and intersections, visible pedestrian crossings, oversized pedestrians routes, pedestrian refuge areas, Bus stops, etc.

Project Partnership With

No Local Gov, 0 Pts – Project falls within a single political subdivision or county area only.

1 Local Gov, 5 Pts

2 or more Local Gov, 10 Pts

Provide Explanation why this project is a priority and attach required supportive doc

Supporting document can be need of purpose from the environmental document, Grant application purpose, or other local publication purpose.

Provide Explanation of Resiliency improvement and attach required supportive doc

According to the RGVMPO Resilience and Sustainability Analysis - Resilience is the ability of a system or community to develop polices, practices, and projects that mitigate the lasting effects of chronic stressors. Chronic stressors represent systemic challenges such as (RGVMPO Staff please expand on this)

Sample Project (CSJ: 0921-XX-YYY)																																														
(From HERE to THERE)																																														
Draiast Milastanas	2022									2023								2024									2025																			
Project Milestones		FΝ	/ A	M	I J	J	Α	S	0	Ν	D	J	F	Μ	А	Μ	J	J	Α	S	0	Ν	D	J	F	Μ	А	М	l	J	A	S C	D N	N [) l	I	= N	1 /	A M	ΛJ	J	Α	S	0	Ν	D
Environmental (Ongoing)																																						Т								
Surveys																																Χ	Co	omp	lete	RR										
ROW Title Research / Appraisals																															Χ			-		Т		\mathbf{T}	<u>95</u>	<mark>% P:</mark>	<u>S&E</u>					
ROW Acquisition (Remaining)																														Χ							Χ									
Plans, Specs., & Estimates						\diamond																					$\overline{\langle}$		\diamond				$\overline{\mathbf{X}}$			\checkmark		Τ								
Utility Coord / Relocation		tiate			47	1																											Т					T								
Constr. Contract Letting Phase		liale	: KK		ľ																		\Box						Δ																	
Construction Start	┮┯		Т	Т	┯ᄳᅳ																			<u>30 9</u>	<mark>% P</mark> S	<u>5&E</u>				<u>60 %</u>	<u>PS</u>	<u>&E</u>			1 <mark>90</mark>	<u>) %</u>	PS8	<u>E</u> T	-				$\mathbf{\mathbf{\hat{b}}}$			
	42 MONTH CONSTRUCTION FROM SEPT 2025 - MAR 2029																																													

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RGVMPO FY2023-2024 Transportation Alternatives Set–Aside Program Call

PREPARED FOR THE RGVMPO TAC MEETING APRIL 13,2023

EVA L. GARCIA PLANNER III: BIKE-PED PROGRAM COORDINATOR EGARCIA@RGVMPO.ORG

> MELANY RODRIGUEZ PLANNER/GIS SPECIALISTI MRODRIGUEZ@RGVMPO.ORG



RGVMPO TASA Funding Summary

Amount Available	Funding Category
\$900,000	Planning Projects (minimum 10% of total funds available)
\$8,100,000	Construction Projects (maximum of 90% of total funds available)
\$9,000,000	Total RGVMPO FY2023-2024 TASA Funds available

Apportionment of Funds	Previous Fiscal Years
\$4,546,377	FY2019-2020
\$2,293,784	FY 2021-2022
\$6,840,161	Total Funds Available FY2019-2022



RGVMPO FY2023-2024 TASA Schedule of Activities

*Target dates

Date	Milestones
March 1, 2023	RGVMPO FY2023-2024 TASA Call for Projects Opens (12 p.m.).
March 15, 2023	RGVMPO TASA Program Virtual Workshop (Microsoft Teams).
March 22, 2023	RGVMPO TASA Program Virtual Workshop (Microsoft Teams).
March 31, 2023*	Responses to TASA Workshop questions posted.
April 26, 2023	Deadline to request Technical Assistance (5 p.m.).
May 31, 2023	Deadline to submit application/project proposals (5 p.m.).
June 2023	RGVMPO & TxDOT Staff application review (may seek clarification).
July 2023	Complete applications proceed to RGVMPO BPAC Voting Members for review.
August 2, 2023	Presentations to the RGVMPO Bicycle & Pedestrian Advisory Committee (BPAC).
August 2023	Special RGVMPO BPAC Meeting for application evaluation and project scoring.
September 14, 2023	Recommendations presented to RGVMPO Technical Advisory Committee (TAC).
September 27, 2023*	RGVMPO Transportation Policy Board (TPB) awards/programs TASA funds.



Submit **Application**

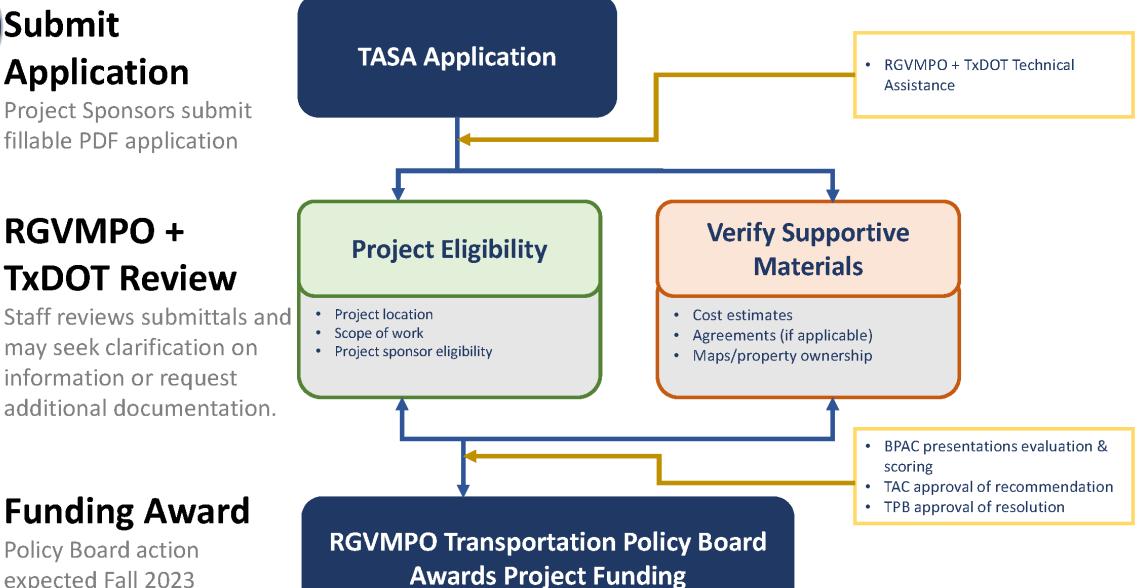
Project Sponsors submit fillable PDF application

RGVMPO + TxDOT Review

Policy Board action

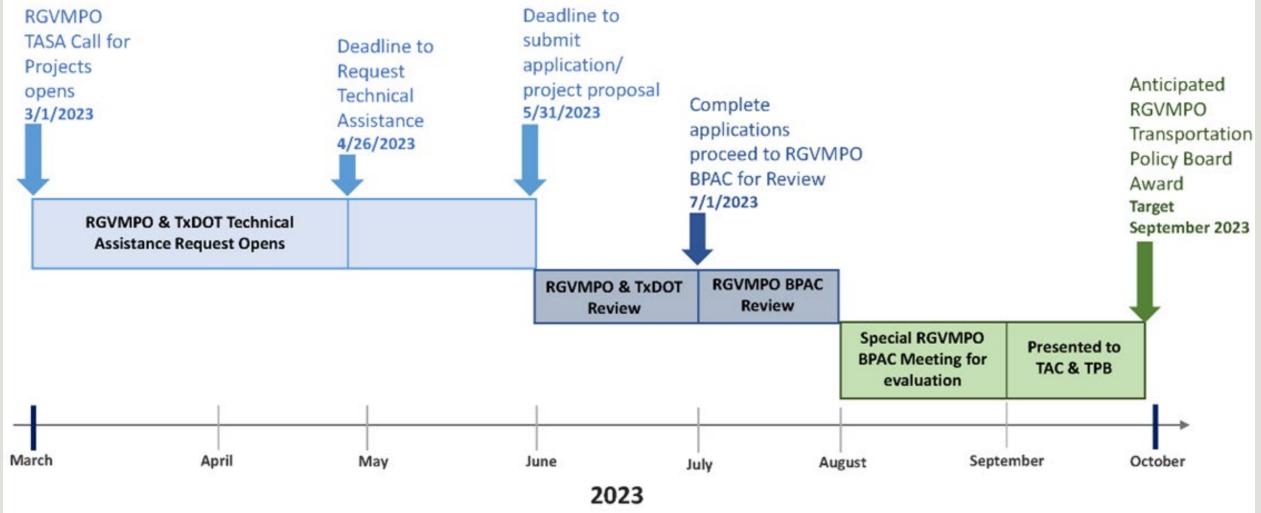
expected Fall 2023

Staff reviews submittals and may seek clarification on information or request additional documentation.





TASA CALL FOR PROJECTS TIMELINE + PROCESS





FY 2023-2024 RGVMPO TASA Program Call

- A. Summary of Funding Opportunity
- B. TASA Eligibility and Requirements
- C. Project Evaluation and Scoring Criteria
- D. Allowable Costs
- E. TASA Project Sponsor Workshop Schedule
- F. <u>Selection of TA Projects by RGVMPO</u> <u>Transportation Policy Board</u>
- G. Project Elimination
- H. Project Implementation
- I. <u>Bikeway Terminology</u>
- J. Additional Weblinks
- K. <u>Definitions and Terminology</u>

TASA Program Guide

FY 2023-2024 RGVMPO TASA Program Guide

						Construction & Planning Sco	oring Criteria	
	OGRANDE VALLE				Evaluation Criteria	Description/Factors	Evaluation Method	Evaluation Details
F						•Demonstrates planning/construction project funds obligating on time.	Plans, Specifications, and Estimates (PS&E)	Analysis of application responses
	CROLITIAN PLANNING OR CONTRACTOR SCO	oring C	riteria		•Demonstrates the ability to advance the project to construction immediately, if selected for funding	Environmental Documentation	Analysis of application responses	
	AAV PLANNING OF				Project Readiness	 Identifies comprehensive, detailed construction/planning cost estimate. Meets and/or exceeds design criteria 	Right-of-Way (ROW)	Analysis of application responses
	Т	ASA Scoring				established by UD Access Board, FHWA, AASHTO, TxDOT, and/or NACTO.	Railroad Impacts & Utility Coordination	Analysis of application responses
		riteria				•Demonstrated need for safety improvement	Non-motorized crash count/rate	RGVMPO GIS analysis
	FY	2023-2024 P O			Safety Benefits	and appropriate safety countermeasures. • Provides safer and/or less intimidating	Proposed safety countermeasures	Analysis of application responses
	RC	OVMPO TASA oring Criteria				accommodations for walking, bicycling, and other non-motorized travel.	Proposed infrastructure elements	Analysis of application responses
	10g					•Enhances livability by improving active transportation access and improves modes	Average percent elderly	RGVMPO GIS analysis
		PAN DE LEARNING ORGAN				 choice in underserved communities. Provides health and environmental benefits by 	Average percent disabled Average percent zero car	RGVMPO GIS analysis
		LANNING C				incorporating landscaping, sidewalk design, crossing treatments, street furniture, bike racks,	household Percentage living below	RGVMPO GIS analysis
					Equity	or lighting to encourage pedestrian and cyclists to utilize the area.	the poverty line	RGVMPO GIS analysis
	Criteria Category	Criteria Weights	Maximum Points			•New BIL requirements state the competitive process used by MPOs must prioritize project location & impact in high-need areas as defined by the State, such as low-income, transit	Within a historically disadvantaged tract	RGVMPO GIS analysis
	Project Peadiness	25%	25			dependent, rural or other areas (23 U.S.C. 133 (h)(4)(D)).		
	Project Readiness Safety Benefits	25%				 Improves active transportation access to destinations of interest such as business 	Implements local/regional active transportation plans.	Analysis of application responses
	Equity	20%2030%30				districts, downtown, centers of business activity, high density residential, and/or employment centers	Connects to existing transportation systems (Bike/Ped/Transit)	Analysis of application responses
	Connectivity				Connectivity	Supports multi-modal connections.Eliminates barriers to pedestrians, bicycle	Connects to public buildings, schools, and	Analysis of application responses
	Total	100%	100			riders, and wheelchair users. •Supports investments in local/interregional tourism, especially Texas Bicycle Tourism Trails	parks Multi-jurisdictional connections or 10+ miles	144 Analysis of application responses
							in length	application responses



3-Part Application

PART A

- Project Proposal = page 1
- Evaluation Questions = pages 2-3

PART B

Project Inform Form (PIF) = page 4 *budget*

PART C

• Oversight Level Special Approval (SPA) = pages 5-8





Part A Project Proposal Pg: 1

Links:

RGVMPO Metropolitan Area Boundary (MAB)

Tutorial for creating and sharing a google map

Eligible Project Sponsor Category: Please select the applicable project sponsor.
 SELECT

 Proj SELECT
 Iocal government
 transit agency
 natural resource / public land agency
 school district
 nonprofit
 other local/regional entity

Project Sponsor Name Organiza	Date Submittal	
Point-of-Contact Person Has the authority to co	ommit local mat	tch amount.
Phone Number Direct lines only please.	Email Address For grant c	oordination.
TA Funding Request Federal (80%)	Local Match 20% (in	cl. DSC in budget)
Project Name Simple yet descriptive. Acronyms to use for lor	nger names will help, o	r explain in narrative.
Project Description (Scope of Work) Attach Here's a tutorial for creating and sharing a go		vings, and photographs.
 Clearly and simply state what fu will be used for the developmen Be careful with what you're com Attach supplemental narrative (I 	nt of the Advance Fund Imitting to deliver on. F	ing Agreement. Flourishing can hurt.
Project Length Limits F	rom L	imits To es. Will go to MTP/TIP.
1. Eligible Project Sponsor Category: Please SELECT	e select the applicable project	sponsor.
 Project Type: Please select the project type: Multiuse Path or Protect Bike Lane Bicycle/Pedestrian Signal or Crossing Safe Routes for Non-Drivers Travel Plan On-Road Bicycle Improvements Sidewalk Historical Preservation of Transportation Environmental Mitigation Safe Routes Promotional Activities Vegetation Management Removal of Outdoor Advertising Bike Parking Overlooks or Viewing Areas Recreational Trails Project is a plan/study for future cons Project is 100 new construction. 	n Traffic Calming on Facility truction.	
Other:		14 ^{Page 1 of 8}



TxDOT Required LGP 101 Course:

TxDOT requires all "qualified" persons to successfully complete the LGPP qualification course prior to execution of AFA.

• Training & Qualification

https://www.txdot.gov/business/resources/lgp/training-and-qualification.html

Training Catalog (All session availability information & Enrollment Form)
 <u>https://www.txdot.gov/business/resources/training/training-</u>

 <u>catalog.html#?view=list¤tPage=1&courseId=LGP101&searchCourseTitle=lgp101&searchCourseCode=&sessionFilter=all</u>

RGVMPO recommends having more than one qualified (trained/certified) person on staff.



Local Government Project Procedures

Advanced Funding Agreements

Local Government (LG) <u>Project Management</u> <u>Guide</u>

LG Projects Frequently Used Forms & Documents

LG Project Development & Delivery Checklist

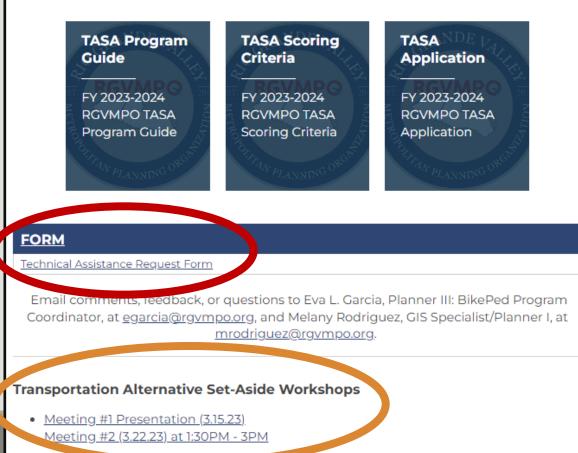
		1		1		1	
	Local Government Project Development & Delivery Checklist						
	Project CSJ#:		Project Info:				
	Local Government:		TxDOT District:				
tem	Description	Not Applicabl e	Plans or Project Manual Page No.	Task Completion Verified By LG (insert name below):	LG Date Verified	Task Completion Verified By TxDOT (insert name below):	TxDOT Verifi
2	Project Initiation						
	LG Project Oversight						
1	Oversight Level Special Approval, Part A is completed by LG and provided to TxDOT.						
2	Oversight Level Special Approval, Part B is completed by TxDOT, including confirmation of the LG's most recent						
	Overall Risk Score and date.						
2.3.3	Responsible Person in Charge (RPIC)						
1	Documentation of District RPIC assignment.						
2	Documentation of LG RPIC assignment.						
	Qualified Person						
1	Documentation of LG Qualified person.						
2.3.5	Initial Project Coordination						
1	Documentation of Initial Project Meeting - minutes and roster.						
2	Appropriate project designation and agency information in TxDOTCONNECT resources tab.						
2.4	Advance Funding Agreement (AFA)						
1	LG DUNS # and Zip Code +4 provided to TxDOT district.						
2	District verifies DUNS # and forwards DUNS # and Zip Code +4 to FIN-LM.						
3	AFA map of project matches PS&E layout.						-
4	Project budget and description matches TxDOT finance information (TxDOTCONNECT).						
5	Engineering design guidelines for geometrics are specified (e.g. AASHTO, TXDOT, ADAAG, etc.).						
6	Clear statement of project development responsibilities between TxDOT and LG (ROW mapping and acquisition,						
	utility relocation, environmental, design, construction).						
7	Statement of applicability of LGPP and need for "Qualified Person."						
8	Statement of latest allowable letting date (if responsibility of LG) or risk of having funding withdrawn.						
9	Statement of milestones LG must accomplish including dates to allow project to be added to TxDOT's 24-month						
10	On MPO agreements, statement that CMAQ funds (if applicable) may be withdrawn if not committed to project that						
	advances within a specified year.						
	Document signed and dated by appropriate signing authority for LG and TxDOT.						
	Statement indicating if there is any retainage withheld from LG on interim reimbursements.						
	All amendments to AFA meet above requirements.						
2.5	State Letter of Authority (SLOA)						
1	SLOA for PE on file prior to commencing work.						
	If federal aid, FPAA on file prior to commencing work.						
2.6	Project Accounting						
1	Appropriate invoicing frequency from LG.						
	Appropriate review and approval of invoicing.						
3	Non-Construction Projects						
3.2	Professional Services Procurement					148	
1	TxDOT pre-approval of LG written procurement process.						
	a. Preparation of Scope (size & complexity of project).						
	 Evaluation factors for ranking/selection of consultant. 						
	a Lise of selection committee, if any, and details regarding evaluation and selection						

Transportation Alternatives Set-Aside Program

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The RGVMPO is currently opening the FY 2023-2024 Transportation Alternatives Set-Aside (TASA) Program Call

In consultation with the Texas Department of Transportation (TxDOT), the RGVMPO is responsible for selecting projects for TA funding, through a competitive process (23 U.S.C. 133(h)(4)(C)). A competitive process should allow project sponsors to understand the project selection evaluation criteria and how projects will be evaluated.



Technical Assistance Request Form To request technical assiatcne for the RGVMPO Program Call, please fill out this form Name Title 👔 200 character Entity 🕜 • April 26, 2023 Email @ 5:00 PM · Contact numb vailable Date and Time to meet . Alternate available Date and Time to meet Deadline to . **Request Description** 2000 Character limit Request Please provide any supported attachments, if necessary. **Technical** BROWSE... CLEAR 🕣 im size allowed: 5 MB number of files allowed: 2 types: .jpg, .jpeg, .png, .doc, .docx, .xls, .xlsx, .pdf Assistance out vour email address below and To receive ır submissi submit Email Address I'm not a robot reCAPTCHA 149 **Review**

RIO GRANDE VALLEY MPO FY 2022-2023 UPWP

							ONANDL												
	UPWP		FY 2022	Adjusted	FY 2022 ADJUSTED	October	November		January	February	March	April	Мау	June	July	August	September	FY 2022	FY 2022
TASK NAME	TASK	UPWP Budget	Budget	Amount	BUDGET	2021	2021	December 2021	2022	2022	2022	2022	2022	2022	2022	2022	2022	TOTAL	BALANCE
MPO Administration	1.1	\$1,387,085.50	\$693,542.75		\$693,542.75	\$27,797.47	\$61,556.82	\$115,726.24	\$45,963.19	\$58,880.29	\$73,428.53	\$57,211.60	\$39,433.63	\$79,689.75	\$76,285.47	\$58,368.09	\$47,342.88	\$741,683.96	\$48,141.21
Public Participation Plan	1.2	\$168,638.32	\$84,319.16		\$84,319.16	\$572.20	\$890.10	\$1,494.10	\$254.58	\$1,384.54	\$2,097.78	\$2,491.12	\$3,097.39	\$1,576.02	\$3,393.64	\$3,248.60	\$1,086.25	\$21,586.32	\$62,732.84
Training for TAC & TPC	1.3	\$4,289.66	\$2,144.83		\$12,144.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.63	\$1,113.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,192.45	\$10,952.38
Computer Purchases	1.4	\$130,924.70	\$65,462.35		\$65,462.35	\$1,500.00	\$260.75	\$4,084.05	\$1,500.00	\$835.00	\$13,350.00	\$7,679.80	\$9,246.13	\$750.00	\$7,430.44	\$750.00	\$2,313.66	\$49,699.83	\$15,762.52
Staff Development	1.5	\$103,393.32	\$51,696.66		\$51,696.66	\$8,151.79	\$295.00	\$199.68	\$5,191.32	\$15,431.68	\$8,224.04	\$18,846.59	\$34,022.30	\$16,836.33	\$7,362.77	\$1,914.49	\$4,306.82	\$120,782.81	\$69,086.15
Demographic Data	2.1	\$132,638.32	\$66,319.16		\$66,319.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544.37	\$3,554.85	\$5,022.45	\$5,332.28	\$4,890.48	\$1,853.24	\$22,197.67	\$44,121.49
Title VI Civil Rights Evaluation	2.2	\$75,793.32	\$37,896.66		\$37,896.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,896.66
Model Work	2.3	\$227,379.96	\$113,689.98		\$63,689.98	\$0.00	\$38.13	\$304.97	\$2,538.04	\$8,110.80	\$6,598.64	\$2,866.93	\$2,639.43	\$823.67	\$2,509.58	\$1,338.47	\$0.00	\$27,768.66	\$35,921.32
Land Use Map	2.4	\$113,689.98	\$56,844.99		\$56,844.99	\$11,016.29	\$21,515.67	\$3,084.04	\$6,158.87	\$15,818.87	\$10,630.42	\$13,078.93	\$10,744.09	\$8,977.93	\$13,913.32	\$12,061.49	\$3,519.27	\$130,519.19	\$73,674.20
Service Coordination	3.1	\$77,093.32	\$38,546.66		\$38,546.66	\$3,650.85	\$5,086.21	\$3,942.36	\$78.16	\$1,912.66	\$686.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.63	\$15,372.18	\$23,174.48
Planning Assistance	3.2	\$171,684.98	\$85,842.49		\$85,842.49	\$9,709.83	\$15,983.16	\$25,744.22	\$14,959.38	\$10,138.61	\$1,022.10	\$3,627.44	\$6,356.35	\$9,068.96	\$19,753.87	\$11,728.96	\$6,260.00	\$134,352.88	\$48,510.39
Complete Streets Planning	3.4	\$0.00	\$0.00		\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,263.57	\$1,931.86	\$3,195.43	\$26,804.57
Resiliency Planning	3.5	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Performance-Base Planning	3.6	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Selection Criteria	4.1	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00	\$0.00	\$0.00	\$0.00	\$482.97	\$1,931.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,414.83	\$16,533.50
Bike And Pedestrian	4.2	\$304,773.28	\$152,386.64		\$152,386.64	\$1,416.08	\$4,905.40	\$7,997.15	\$3,897.50	\$6,563.51	\$9,936.35	\$8,903.09	\$8,007.32	\$5,444.55	\$6,723.38	\$7,453.60	\$56,996.19	\$128,244.12	\$24,142.52
Truck Route & Freight Planning	4.3	\$37,896.66	\$18,948.33		\$18,948.33	\$156.13	\$228.73	\$0.00	\$0.00	\$322.03	\$157.24	\$78.63	\$0.00	\$0.00	\$0.00	\$78.63	\$0.00	\$1,021.39	\$17,926.94
County Thoroughfare Plan	4.4	\$38,146.66	\$19,073.33		\$19,073.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$841.46	\$1,465.29	\$17,608.04
Metropolitan Transportation Plan	4.5	\$193,133.30	\$96,566.65		\$96,566.65	\$708.04	\$0.00	\$702.59	\$194.46	\$3,132.14	\$8,604.04	\$6,817.01	\$6,888.58	\$5,355.79	\$12,101.40	\$7,152.78	\$4,192.38	\$55,849.21	\$40,717.44
Regional Transit Plan	5.1	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00	\$38.13	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$101.05	\$0.00	\$0.00	\$0.00	\$0.00	\$139.17	\$18,809.16
Incident Management & Safety Study	5.2	\$18,948.34	\$9,474.17		\$9,474.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,474.17
Congestion Data Collection	5.3	\$289,796.66	\$144,898.33		\$244,898.33	\$0.00	\$0.00	\$961.88	\$0.00	\$0.00	\$0.00	\$39,910.71	\$36,579.77	\$33,546.97	\$0.00	\$38,286.23	\$43,938.31	\$193,223.87	\$51,674.46
Corridor Study	5.4	\$175,000.00	\$156,051.67		\$18,948.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.32	\$0.00	\$0.00	\$39.32	\$18,909.01
Traffic Counts	5.5	\$18,948.34	\$9,474.17		\$9,474.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692.74	\$154.44	\$0.00	\$0.00	\$0.00	\$0.00	\$847.18	\$8,626.99
	Totals	\$3,745,047.94	\$1,941,075.64		\$1,893,972.30	\$64,678.68	\$110,798.10	\$164,241.28	\$80,735.50	\$123,013.09	\$137,369.77	\$164,862.78	\$160,825.33	\$167,092.42	\$154,845.47	\$148,535.39	\$174,597.95	\$1,651,595.76	\$242,376.54
	UPWP		FY 2023	Adjusted	FY 2023 ADJUSTED	October	November		January	February	March	April	Мау	June	July	August	September	FY 2023	FY 2023
TASK NAME		UPWP Budget	Budget	Adjusted Amount	BUDGET	2022	2022	December 2022	2023	2023	2023	April 2023	May 2023	June 2023	July 2023	August 2023	September 2023	TOTAL	BALANCE
MPO Administration	TASK 1.1	\$1,387,085.50	Budget \$693,542.75		BUDGET \$693,542.75	2022 \$31,102.01	2022 \$48,293.17	\$81,539.43	2023 \$39,970.94	2023 \$65,982.33	2023 \$60,037.00		•		-	-	•	TOTAL \$326,924.88	BALANCE \$366,617.87
MPO Administration Public Participation Plan		\$1,387,085.50 \$168,638.32	Budget \$693,542.75 \$84,319.16		BUDGET \$693,542.75 \$84,319.16	2022 \$31,102.01 \$2,793.52	2022 \$48,293.17 \$5,342.34	\$81,539.43 \$3,337.99	2023 \$39,970.94 \$6,137.51	2023 \$65,982.33 \$966.25	2023 \$60,037.00 \$0.00		•		-	-	•	TOTAL \$326,924.88 \$18,577.61	BALANCE \$366,617.87 \$65,741.55
MPO Administration Public Participation Plan Training for TAC & TPC	TASK 1.1 1.2 1.3	\$1,387,085.50 \$168,638.32 \$4,289.66	Budget \$693,542.75 \$84,319.16 \$2,144.83		BUDGET \$693,542.75 \$84,319.16 \$2,144.83	2022 \$31,102.01 \$2,793.52 \$0.00	2022 \$48,293.17 \$5,342.34 \$0.00	\$81,539.43 \$3,337.99 \$0.00	2023 \$39,970.94 \$6,137.51 \$0.00	2023 \$65,982.33 \$966.25 \$0.00	2023 \$60,037.00 \$0.00 \$0.00		•		-	-	•	TOTAL \$326,924.88 \$18,577.61 \$0.00	BALANCE \$366,617.87 \$65,741.55 \$2,144.83
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases	TASK 1.1 1.2 1.3 1.4	\$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35		BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35	2022 \$31,102.01 \$2,793.52 \$0.00 \$58,509.99	2022 \$48,293.17 \$5,342.34 \$0.00 \$2,363.80	\$81,539.43 \$3,337.99 \$0.00 \$7,765.31	2023 \$39,970.94 \$6,137.51 \$0.00 \$8,220.00	2023 \$65,982.33 \$966.25 \$0.00 \$8,433.74	2023 \$60,037.00 \$0.00 \$0.00 \$8,567.80		•		-	-	•	TOTAL \$326,924.88 \$18,577.61 \$0.00 \$93,860.64	BALANCE \$366,617.87 \$65,741.55 \$2,144.83 \$28,398.29
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development	TASK 1.1 1.2 1.3 1.4 1.5	\$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66		BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66	2022 \$31,102.01 \$2,793.52 \$0.00 \$58,509.99 \$5,055.12	2022 \$48,293.17 \$5,342.34 \$0.00 \$2,363.80 \$22,145.23	\$81,539.43 \$3,337.99 \$0.00 \$7,765.31 \$4,730.42	2023 \$39,970.94 \$6,137.51 \$0.00 \$8,220.00 \$6,865.43	2023 \$65,982.33 \$966.25 \$0.00 \$8,433.74 \$8,514.12	2023 \$60,037.00 \$0.00 \$8,567.80 \$6,466.66		•		-	-	•	TOTAL \$326,924.88 \$18,577.61 \$0.00 \$93,860.64 \$53,776.98	BALANCE \$366,617.87 \$65,741.55 \$2,144.83 \$28,398.29 \$2,080.32
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data	TASK 1.1 1.2 1.3 1.4 1.5 2.1	\$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16		BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16	2022 \$31,102.01 \$2,793.52 \$0.00 \$58,509.99 \$5,055.12 \$823.67	2022 \$48,293.17 \$5,342.34 \$0.00 \$2,363.80 \$22,145.23 \$1,184.00	\$81,539.43 \$3,337.99 \$0.00 \$7,765.31 \$4,730.42 \$0.00	2023 \$39,970.94 \$6,137.51 \$0.00 \$8,220.00 \$6,865.43 \$0.00	2023 \$65,982.33 \$966.25 \$0.00 \$8,433.74 \$8,514.12 \$0.00	2023 \$60,037.00 \$0.00 \$0.00 \$8,567.80 \$6,466.66 \$0.00		•		-	-	•	TOTAL \$326,924.88 \$18,577.61 \$0.00 \$93,860.64 \$53,776.98 \$2,007.67	BALANCE \$366,617.87 \$65,741.55 \$2,144.83 \$28,398.29 \$2,080.32 \$64,311.49
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2	\$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66		BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66	2022 \$31,102.01 \$2,793.52 \$0.00 \$58,509.99 \$5,055.12 \$823.67 \$0.00	2022 \$48,293.17 \$5,342.34 \$0.00 \$2,363.80 \$22,145.23 \$1,184.00 \$0.00	\$81,539.43 \$3,337.99 \$0.00 \$7,765.31 \$4,730.42 \$0.00 \$0.00	2023 \$39,970.94 \$6,137.51 \$0.00 \$8,220.00 \$6,865.43 \$0.00 \$0.00	2023 \$65,982.33 \$966.25 \$0.00 \$8,433.74 \$8,514.12 \$0.00 \$0.00	2023 \$60,037.00 \$0.00 \$0.00 \$8,567.80 \$6,466.66 \$0.00 \$0.00		•		-	-	•	TOTAL \$326,924.88 \$18,577.61 \$0.00 \$93,860.64 \$53,776.98 \$2,007.67 \$0.00	BALANCE \$366,617.87 \$65,741.55 \$2,144.83 \$28,398.29 \$2,080.32 \$64,311.49 \$37,896.66
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3	\$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32 \$227,379.96	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98		BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98	2022 \$31,102.01 \$2,793.52 \$0.00 \$58,509.99 \$5,055.12 \$823.67 \$0.00 \$0.00	2022 \$48,293.17 \$5,342.34 \$0.00 \$2,363.80 \$22,145.23 \$1,184.00 \$0.00 \$1,750.28	\$81,539.43 \$3,337.99 \$0.00 \$7,765.31 \$4,730.42 \$0.00 \$0.00 \$1,184.01	2023 \$39,970.94 \$6,137.51 \$0.00 \$8,220.00 \$6,865.43 \$0.00 \$0.00 \$0.00	2023 \$65,982.33 \$966.25 \$0.00 \$8,433.74 \$8,514.12 \$0.00 \$0.00 \$0.00	2023 \$60,037.00 \$0.00 \$8,567.80 \$6,466.66 \$0.00 \$0.00		•		-	-	•	TOTAL \$326,924.88 \$18,577.61 \$0.00 \$93,860.64 \$53,776.98 \$2,007.67 \$0.00 \$2,934.29	BALANCE \$366,617.87 \$65,741.55 \$2,144.83 \$28,398.29 \$2,080.32 \$64,311.49 \$37,896.66 \$60,755.69
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4	\$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32 \$227,379.96 \$113,689.98	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99		BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$56,844.99	2022 \$31,102.01 \$2,793.52 \$0.00 \$58,509.99 \$5,055.12 \$823.67 \$0.00 \$0.00 \$2,617.45	2022 \$48,293.17 \$5,342.34 \$0.00 \$2,363.80 \$22,145.23 \$1,184.00 \$0.00 \$1,750.28 \$6,602.41	\$81,539.43 \$3,337.99 \$0.00 \$7,765.31 \$4,730.42 \$0.00 \$0.00 \$1,184.01 \$15,329.48	2023 \$39,970.94 \$6,137.51 \$0.00 \$8,220.00 \$6,865.43 \$0.00 \$0.00 \$0.00 \$0.00	2023 \$65,982.33 \$966.25 \$0.00 \$8,433.74 \$8,514.12 \$0.00 \$0.00 \$0.00 \$4,580.94	2023 \$60,037.00 \$0.00 \$0.00 \$8,567.80 \$6,466.66 \$0.00 \$0.00 \$0.00 \$0.00		•		-	-	•	TOTAL \$326,924.88 \$18,577.61 \$0.00 \$93,860.64 \$53,776.98 \$2,007.67 \$0.00 \$2,934.29 \$41,987.02	BALANCE \$366,617.87 \$65,741.55 \$2,144.83 \$28,398.29 \$2,080.32 \$64,311.49 \$37,896.66 \$60,755.69 \$14,857.97
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1	\$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32 \$227,379.96 \$113,689.98 \$77,093.32	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99 \$38,546.66		BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$56,844.99 \$38,546.66	2022 \$31,102.01 \$2,793.52 \$0.00 \$58,509.99 \$5,055.12 \$823.67 \$0.00 \$0.00 \$2,617.45 \$0.00	2022 \$48,293.17 \$5,342.34 \$0.00 \$2,363.80 \$22,145.23 \$1,184.00 \$0.00 \$1,750.28 \$6,602.41 \$0.00	\$81,539.43 \$3,337.99 \$0.00 \$7,765.31 \$4,730.42 \$0.00 \$0.00 \$1,184.01 \$15,329.48 \$742.10	2023 \$39,970.94 \$6,137.51 \$0.00 \$8,220.00 \$6,865.43 \$0.00 \$0.00 \$0.00 \$7,392.19 \$0.00	2023 \$65,982.33 \$966.25 \$0.00 \$8,433.74 \$8,514.12 \$0.00 \$0.00 \$0.00 \$4,580.94 \$0.00	2023 \$60,037.00 \$0.00 \$0.00 \$8,567.80 \$6,466.66 \$0.00 \$0.00 \$0.00 \$5,464.55 \$1,258.85		•		-	-	•	TOTAL \$326,924.88 \$18,577.61 \$0.00 \$93,860.64 \$53,776.98 \$2,007.67 \$0.00 \$2,934.29 \$41,987.02 \$2,000.95	BALANCE \$366,617.87 \$65,741.55 \$2,144.83 \$28,398.29 \$2,080.32 \$64,311.49 \$37,896.66 \$60,755.69 \$14,857.97 \$36,545.71
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination Planning Assistance	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2	\$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32 \$227,379.96 \$113,689.98 \$77,093.32 \$171,684.98	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99 \$38,546.66 \$85,842.49		BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$56,844.99 \$38,546.66 \$335,842.49	2022 \$31,102.01 \$2,793.52 \$0.00 \$58,509.99 \$5,055.12 \$823.67 \$0.00 \$0.00 \$2,617.45 \$0.00 \$5,808.06	2022 \$48,293.17 \$5,342.34 \$0.00 \$2,363.80 \$22,145.23 \$1,184.00 \$0.00 \$1,750.28 \$6,602.41 \$0.00 \$7,878.18	\$81,539.43 \$3,337.99 \$0.00 \$7,765.31 \$4,730.42 \$0.00 \$0.00 \$1,184.01 \$15,329.48 \$742.10 \$15,211.12	2023 \$39,970.94 \$6,137.51 \$0.00 \$8,220.00 \$6,865.43 \$0.00 \$0.00 \$0.00 \$7,392.19 \$0.00 \$9,589.41	2023 \$65,982.33 \$966.25 \$0.00 \$8,433.74 \$8,514.12 \$0.00 \$0.00 \$0.00 \$4,580.94 \$0.00 \$12,232.24	2023 \$60,037.00 \$0.00 \$0.00 \$8,567.80 \$6,466.66 \$0.00 \$0.00 \$0.00 \$5,464.55 \$1,258.85 \$14,366.30		•		-	-	•	TOTAL \$326,924.88 \$18,577.61 \$0.00 \$93,860.64 \$53,776.98 \$2,007.67 \$0.00 \$2,934.29 \$41,987.02 \$2,000.95 \$65,085.31	BALANCE \$366,617.87 \$65,741.55 \$2,144.83 \$28,398.29 \$2,080.32 \$64,311.49 \$37,896.66 \$60,755.69 \$14,857.97 \$36,545.71 \$270,757.18
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination Planning Assistance Complete Streets Planning	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2 3.4	\$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32 \$227,379.96 \$113,689.98 \$77,093.32 \$171,684.98 \$0.00	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$90,000.00		BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$56,844.99 \$38,546.66 \$335,842.49 \$90,000.00	2022 \$31,102.01 \$2,793.52 \$0.00 \$58,509.99 \$5,055.12 \$823.67 \$0.00 \$0.00 \$2,617.45 \$0.00 \$5,808.06 \$1,179.32	2022 \$48,293.17 \$5,342.34 \$0.00 \$2,363.80 \$22,145.23 \$1,184.00 \$0.00 \$1,750.28 \$6,602.41 \$0.00 \$7,878.18 \$2,232.33	\$81,539.43 \$3,337.99 \$0.00 \$7,765.31 \$4,730.42 \$0.00 \$0.00 \$1,184.01 \$15,329.48 \$742.10 \$15,211.12 \$2,611.41	2023 \$39,970.94 \$6,137.51 \$0.00 \$8,220.00 \$6,865.43 \$0.00 \$0.00 \$0.00 \$7,392.19 \$0.00 \$9,589.41 \$2,039.00	2023 \$65,982.33 \$966.25 \$0.00 \$8,433.74 \$8,514.12 \$0.00 \$0.00 \$0.00 \$4,580.94 \$0.00 \$12,232.24 \$2,437.29	2023 \$60,037.00 \$0.00 \$0.00 \$8,567.80 \$6,466.66 \$0.00 \$0.00 \$0.00 \$5,464.55 \$1,258.85 \$14,366.30 \$4,094.60		•		-	-	•	TOTAL \$326,924.88 \$18,577.61 \$0.00 \$93,860.64 \$53,776.98 \$2,007.67 \$0.00 \$2,934.29 \$41,987.02 \$2,000.95 \$65,085.31 \$14,593.95	BALANCE \$366,617.87 \$65,741.55 \$2,144.83 \$28,398.29 \$2,080.32 \$64,311.49 \$37,896.66 \$60,755.69 \$14,857.97 \$36,545.71 \$270,757.18 \$75,406.05
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination Planning Assistance Complete Streets Planning Resiliency Planning	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2 3.4 3.5	\$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32 \$227,379.96 \$113,689.98 \$77,093.32 \$171,684.98 \$0.00 \$0.00	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$90,000.00 \$325,000.00		BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$56,844.99 \$38,546.66 \$335,842.49 \$90,000.00 \$325,000.00	2022 \$31,102.01 \$2,793.52 \$0.00 \$58,509.99 \$5,055.12 \$823.67 \$0.00 \$0.00 \$2,617.45 \$0.00 \$5,808.06 \$1,179.32 \$0.00	2022 \$48,293.17 \$5,342.34 \$0.00 \$2,363.80 \$22,145.23 \$1,184.00 \$0.00 \$1,750.28 \$6,602.41 \$0.00 \$7,878.18 \$2,232.33 \$0.00	\$81,539.43 \$3,337.99 \$0.00 \$7,765.31 \$4,730.42 \$0.00 \$0.00 \$1,184.01 \$15,329.48 \$742.10 \$15,211.12 \$2,611.41 \$0.00	2023 \$39,970.94 \$6,137.51 \$0.00 \$8,220.00 \$6,865.43 \$0.00 \$0.00 \$0.00 \$7,392.19 \$0.00 \$9,589.41 \$2,039.00 \$0.00	2023 \$65,982.33 \$966.25 \$0.00 \$8,433.74 \$8,514.12 \$0.00 \$0.00 \$0.00 \$4,580.94 \$0.00 \$4,580.94 \$0.00 \$12,232.24 \$2,437.29 \$9,447.66	2023 \$60,037.00 \$0.00 \$0.00 \$8,567.80 \$6,466.66 \$0.00 \$0.00 \$0.00 \$5,464.55 \$1,258.85 \$1,258.85 \$14,366.30 \$4,094.60 \$0.00		•		-	-	•	TOTAL \$326,924.88 \$18,577.61 \$0.00 \$93,860.64 \$53,776.98 \$2,007.67 \$0.00 \$2,934.29 \$41,987.02 \$2,000.95 \$65,085.31 \$14,593.95 \$9,447.66	BALANCE \$366,617.87 \$65,741.55 \$2,144.83 \$28,398.29 \$2,080.32 \$64,311.49 \$37,896.66 \$60,755.69 \$14,857.97 \$36,545.71 \$270,757.18 \$75,406.05 \$315,552.34
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination Planning Assistance Complete Streets Planning Resiliency Planning Performance-Base Planning	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2 3.4 3.5 3.6	\$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32 \$227,379.96 \$113,689.98 \$77,093.32 \$171,684.98 \$0.00 \$0.00 \$0.00	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$90,000.00 \$325,000.00		BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$56,844.99 \$38,546.66 \$335,842.49 \$90,000.00 \$325,000.00	2022 \$31,102.01 \$2,793.52 \$0.00 \$58,509.99 \$5,055.12 \$823.67 \$0.00 \$2,617.45 \$0.00 \$2,617.45 \$0.00 \$5,808.06 \$1,179.32 \$0.00 \$0.00	2022 \$48,293.17 \$5,342.34 \$0.00 \$2,363.80 \$22,145.23 \$1,184.00 \$0.00 \$1,750.28 \$6,602.41 \$0.00 \$7,878.18 \$2,232.33 \$0.00 \$0.00	\$81,539.43 \$3,337.99 \$0.00 \$7,765.31 \$4,730.42 \$0.00 \$1,184.01 \$15,329.48 \$742.10 \$15,211.12 \$2,611.41 \$0.00 \$0.00	2023 \$39,970.94 \$6,137.51 \$0.00 \$8,220.00 \$6,865.43 \$0.00 \$0.00 \$0.00 \$7,392.19 \$0.00 \$7,392.19 \$0.00 \$9,589.41 \$2,039.00 \$0.00	2023 \$65,982.33 \$966.25 \$0.00 \$8,433.74 \$8,514.12 \$0.00 \$0.00 \$0.00 \$4,580.94 \$0.00 \$12,232.24 \$2,437.29 \$9,447.66 \$0.00	2023 \$60,037.00 \$0.00 \$0.00 \$8,567.80 \$6,466.66 \$0.00 \$0.00 \$0.00 \$5,464.55 \$1,258.85 \$1,258.85 \$14,366.30 \$4,094.60 \$0.00 \$0.00		•		-	-	•	TOTAL \$326,924.88 \$18,577.61 \$0.00 \$93,860.64 \$53,776.98 \$2,007.67 \$0.00 \$2,934.29 \$41,987.02 \$2,000.95 \$65,085.31 \$14,593.95 \$9,447.66 \$13,337.85	BALANCE \$366,617.87 \$65,741.55 \$2,144.83 \$28,398.29 \$2,080.32 \$64,311.49 \$37,896.66 \$60,755.69 \$14,857.97 \$36,545.71 \$270,757.18 \$75,406.05 \$315,552.34 \$236,662.15
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination Planning Assistance Complete Streets Planning Resiliency Planning Performance-Base Planning Project Selection Criteria	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2 3.4 3.5 3.6 4.1	\$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32 \$227,379.96 \$113,689.98 \$77,093.32 \$171,684.98 \$0.00 \$0.00 \$0.00 \$0.00	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$90,000.00 \$325,000.00 \$250,000.00 \$18,948.33		BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$56,844.99 \$38,546.66 \$335,842.49 \$90,000.00 \$325,000.00 \$250,000.00 \$18,948.33	2022 \$31,102.01 \$2,793.52 \$0.00 \$58,509.99 \$5,055.12 \$823.67 \$0.00 \$0.00 \$2,617.45 \$0.00 \$5,808.06 \$1,179.32 \$0.00 \$0.00 \$0.00	2022 \$48,293.17 \$5,342.34 \$0.00 \$2,363.80 \$22,145.23 \$1,184.00 \$0.00 \$1,750.28 \$6,602.41 \$0.00 \$7,878.18 \$2,232.33 \$0.00 \$0.00 \$0.00	\$81,539.43 \$3,337.99 \$0.00 \$7,765.31 \$4,730.42 \$0.00 \$0.00 \$1,184.01 \$15,329.48 \$742.10 \$15,211.12 \$2,611.41 \$0.00 \$0.00 \$0.00	2023 \$39,970.94 \$6,137.51 \$0.00 \$8,220.00 \$6,865.43 \$0.00 \$0.00 \$7,392.19 \$0.00 \$9,589.41 \$2,039.00 \$0.00 \$0.00 \$0.00	2023 \$65,982.33 \$966.25 \$0.00 \$8,433.74 \$8,514.12 \$0.00 \$0.00 \$0.00 \$4,580.94 \$0.00 \$12,232.24 \$2,437.29 \$9,447.66 \$0.00 \$6,415.93	2023 \$60,037.00 \$0.00 \$0.00 \$8,567.80 \$6,466.66 \$0.00 \$0.00 \$0.00 \$5,464.55 \$1,258.85 \$14,366.30 \$4,094.60 \$0.00 \$13,337.85 \$4,805.79		•		-	-	•	$\begin{array}{c} \textbf{TOTAL} \\ \$326,924.88 \\ \$18,577.61 \\ \$0.00 \\ \$93,860.64 \\ \$53,776.98 \\ \$2,007.67 \\ \$0.00 \\ \$2,934.29 \\ \$41,987.02 \\ \$2,000.95 \\ \$65,085.31 \\ \$14,593.95 \\ \$9,447.66 \\ \$13,337.85 \\ \$12,221.43 \end{array}$	BALANCE \$366,617.87 \$65,741.55 \$2,144.83 \$28,398.29 \$2,080.32 \$64,311.49 \$37,896.66 \$60,755.69 \$14,857.97 \$36,545.71 \$270,757.18 \$75,406.05 \$315,552.34 \$236,662.15 \$6,726.90
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination Planning Assistance Complete Streets Planning Resiliency Planning Performance-Base Planning Project Selection Criteria Bike And Pedestrian	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2 3.4 3.5 3.6 4.1 4.2	\$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32 \$227,379.96 \$113,689.98 \$77,093.32 \$171,684.98 \$0.00 \$0.00 \$0.00 \$37,896.66 \$304,773.28	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$90,000.00 \$325,000.00 \$18,948.33 \$152,386.64		BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$56,844.99 \$38,546.66 \$335,842.49 \$90,000.00 \$325,000.00 \$18,948.33 \$152,386.64	2022 \$31,102.01 \$2,793.52 \$0.00 \$58,509.99 \$5,055.12 \$823.67 \$0.00 \$0.00 \$2,617.45 \$0.00 \$5,808.06 \$1,179.32 \$0.000 \$0.00	2022 \$48,293.17 \$5,342.34 \$0.00 \$2,363.80 \$22,145.23 \$1,184.00 \$0.00 \$1,750.28 \$6,602.41 \$0.00 \$7,878.18 \$2,232.33 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$81,539.43 \$3,337.99 \$0.00 \$7,765.31 \$4,730.42 \$0.00 \$0.00 \$1,184.01 \$15,329.48 \$742.10 \$15,211.12 \$2,611.41 \$0.00 \$0.00 \$0.00 \$8,913.35	2023 \$39,970.94 \$6,137.51 \$0.00 \$8,220.00 \$6,865.43 \$0.00 \$0.00 \$0.00 \$7,392.19 \$0.00 \$9,589.41 \$2,039.00 \$9,589.41 \$2,039.00 \$0.00 \$999.71 \$5,817.49	2023 \$65,982.33 \$966.25 \$0.00 \$8,433.74 \$8,514.12 \$0.00 \$0.00 \$0.00 \$4,580.94 \$0.00 \$12,232.24 \$2,437.29 \$9,447.66 \$0.00 \$6,415.93 \$10,709.37	2023 \$60,037.00 \$0.00 \$0.00 \$8,567.80 \$6,466.66 \$0.00 \$0.00 \$0.00 \$5,464.55 \$1,258.85 \$1,258.85 \$14,366.30 \$4,094.60 \$0.00 \$13,337.85 \$4,805.79 \$9,849.81		•		-	-	•	TOTAL \$326,924.88 \$18,577.61 \$0.00 \$93,860.64 \$53,776.98 \$2,007.67 \$0.00 \$2,934.29 \$41,987.02 \$2,000.95 \$65,085.31 \$14,593.95 \$9,447.66 \$13,337.85 \$12,221.43 \$46,607.18	BALANCE \$366,617.87 \$65,741.55 \$2,144.83 \$28,398.29 \$2,080.32 \$64,311.49 \$37,896.66 \$60,755.69 \$14,857.97 \$36,545.71 \$270,757.18 \$75,406.05 \$315,552.34 \$236,662.15 \$6,726.90 \$105,779.46
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination Planning Assistance Complete Streets Planning Resiliency Planning Performance-Base Planning Project Selection Criteria Bike And Pedestrian Truck Route & Freight Planning	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2 3.4 3.5 3.6 4.1 4.2 4.3	\$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32 \$227,379.96 \$113,689.98 \$77,093.32 \$171,684.98 \$0.00 \$0.00 \$0.00 \$37,896.66 \$304,773.28 \$37,896.66	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$90,000.00 \$325,000.00 \$325,000.00 \$18,948.33 \$152,386.64 \$18,948.33		BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$56,844.99 \$38,546.66 \$335,842.49 \$90,000.00 \$325,000.00 \$325,000.00 \$18,948.33 \$152,386.64 \$18,948.33	2022 \$31,102.01 \$2,793.52 \$0.00 \$58,509.99 \$5,055.12 \$823.67 \$0.00 \$0.00 \$2,617.45 \$0.00 \$5,808.06 \$1,179.32 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	2022 \$48,293.17 \$5,342.34 \$0.00 \$2,363.80 \$22,145.23 \$1,184.00 \$0.00 \$1,750.28 \$6,602.41 \$0.00 \$7,878.18 \$2,232.33 \$0.00 \$7,878.18 \$2,232.33 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,442.20	\$81,539.43 \$3,337.99 \$0.00 \$7,765.31 \$4,730.42 \$0.00 \$1,184.01 \$15,329.48 \$742.10 \$15,211.12 \$2,611.41 \$0.00 \$0.00 \$0.00 \$8,913.35 \$0.00	2023 \$39,970.94 \$6,137.51 \$0.00 \$8,220.00 \$6,865.43 \$0.00 \$0.00 \$0.00 \$7,392.19 \$0.00 \$9,589.41 \$2,039.00 \$9,589.41 \$2,039.00 \$0.00 \$999.71 \$5,817.49 \$0.00	2023 \$65,982.33 \$966.25 \$0.00 \$8,433.74 \$8,514.12 \$0.00 \$0.00 \$0.00 \$4,580.94 \$0.00 \$4,580.94 \$0.00 \$12,232.24 \$2,437.29 \$9,447.66 \$0,00 \$6,415.93 \$10,709.37 \$0.00	2023 \$60,037.00 \$0.00 \$0.00 \$8,567.80 \$6,466.66 \$0.00 \$0.00 \$0.00 \$0.00 \$5,464.55 \$1,258.85 \$14,366.30 \$4,094.60 \$0.00 \$13,337.85 \$4,805.79 \$9,849.81 \$0.00		•		-	-	•	TOTAL \$326,924.88 \$18,577.61 \$0.00 \$93,860.64 \$53,776.98 \$2,007.67 \$0.00 \$2,934.29 \$41,987.02 \$2,000.95 \$65,085.31 \$14,593.95 \$9,447.66 \$13,337.85 \$12,221.43 \$46,607.18 \$1,442.20	BALANCE \$366,617.87 \$65,741.55 \$2,144.83 \$28,398.29 \$2,080.32 \$64,311.49 \$37,896.66 \$60,755.69 \$14,857.97 \$36,545.71 \$270,757.18 \$75,406.05 \$315,552.34 \$236,662.15 \$6,726.90 \$105,779.46 \$17,506.13
 MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination Planning Assistance Complete Streets Planning Resiliency Planning Performance-Base Planning Project Selection Criteria Bike And Pedestrian Truck Route & Freight Planning County Thoroughfare Plan 	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2 3.4 3.5 3.6 4.1 4.2 4.3 4.4	\$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$132,638.32 \$227,379.96 \$113,689.98 \$77,093.32 \$171,684.98 \$0.00 \$0.00 \$0.00 \$0.00 \$37,896.66 \$304,773.28 \$37,896.66 \$38,146.66	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$90,000.00 \$325,000.00 \$125,000.00 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33		BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$56,844.99 \$38,546.66 \$335,842.49 \$90,000.00 \$325,000.00 \$325,000.00 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33	2022 \$31,102.01 \$2,793.52 \$0.00 \$58,509.99 \$5,055.12 \$823.67 \$0.00 \$0.00 \$2,617.45 \$0.00 \$5,808.06 \$1,179.32 \$0.00 \$1,179.32 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	2022 \$48,293.17 \$5,342.34 \$0.00 \$2,363.80 \$22,145.23 \$1,184.00 \$0.00 \$1,750.28 \$6,602.41 \$0.00 \$7,878.18 \$2,232.33 \$0.00 \$7,878.18 \$2,232.33 \$0.00 \$1,442.20 \$40.24	\$81,539.43 \$3,337.99 \$0.00 \$7,765.31 \$4,730.42 \$0.00 \$0.00 \$1,184.01 \$15,329.48 \$742.10 \$15,211.12 \$2,611.41 \$0.00 \$0.00 \$0.00 \$0.00 \$8,913.35 \$0.00	2023 \$39,970.94 \$6,137.51 \$0.00 \$8,220.00 \$6,865.43 \$0.00 \$0.00 \$0.00 \$7,392.19 \$0.00 \$9,589.41 \$2,039.00 \$0,00 \$0.00	2023 \$65,982.33 \$966.25 \$0.00 \$8,433.74 \$8,514.12 \$0.00 \$0.00 \$0.00 \$4,580.94 \$0.00 \$4,580.94 \$0.00 \$12,232.24 \$2,437.29 \$9,447.66 \$0.00 \$6,415.93 \$10,709.37 \$0.00 \$127.25	2023 \$60,037.00 \$0.00 \$0.00 \$8,567.80 \$6,466.66 \$0.00 \$0.00 \$0.00 \$5,464.55 \$1,258.85 \$1,258.85 \$14,366.30 \$4,094.60 \$0.00 \$13,337.85 \$4,805.79 \$9,849.81 \$0.00		•		-	-	•	TOTAL \$326,924.88 \$18,577.61 \$0.00 \$93,860.64 \$53,776.98 \$2,007.67 \$0.00 \$2,934.29 \$41,987.02 \$2,000.95 \$65,085.31 \$14,593.95 \$9,447.66 \$13,337.85 \$12,221.43 \$46,607.18 \$1,442.20 \$702.88	BALANCE \$366,617.87 \$65,741.55 \$2,144.83 \$28,398.29 \$2,080.32 \$64,311.49 \$37,896.66 \$60,755.69 \$14,857.97 \$36,545.71 \$270,757.18 \$75,406.05 \$315,552.34 \$236,662.15 \$6,726.90 \$105,779.46 \$17,506.13 \$18,370.45
 MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination Planning Assistance Complete Streets Planning Resiliency Planning Performance-Base Planning Project Selection Criteria Bike And Pedestrian Truck Route & Freight Planning County Thoroughfare Plan Metropolitan Transportation Plan 	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2 3.4 3.5 3.6 4.1 4.2 4.3 4.4 4.5	\$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32 \$227,379.96 \$113,689.98 \$77,093.32 \$171,684.98 \$0.00 \$0.00 \$0.00 \$0.00 \$37,896.66 \$337,896.66 \$337,896.66 \$337,896.66 \$33,146.66 \$193,133.30	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$90,000.00 \$325,000.00 \$325,000.00 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33 \$96,566.65		BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$56,844.99 \$38,546.66 \$335,842.49 \$90,000.00 \$325,000.00 \$250,000.00 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33 \$96,566.65	2022 \$31,102.01 \$2,793.52 \$0.00 \$58,509.99 \$5,055.12 \$823.67 \$0.00 \$0.00 \$2,617.45 \$0.00 \$5,808.06 \$1,179.32 \$0.000 \$0.00	2022 \$48,293.17 \$5,342.34 \$0.00 \$2,363.80 \$22,145.23 \$1,184.00 \$0.00 \$1,750.28 \$6,602.41 \$0.00 \$7,878.18 \$2,232.33 \$0.00 \$7,878.18 \$2,232.33 \$0.00 \$0.00 \$0.00 \$0.00 \$6,363.02 \$1,442.20 \$40.24 \$6,202.14	\$81,539.43 \$3,337.99 \$0.00 \$7,765.31 \$4,730.42 \$0.00 \$0.00 \$1,184.01 \$15,329.48 \$742.10 \$15,211.12 \$2,611.41 \$0.00 \$0.00 \$0.00 \$0.00 \$8,913.35 \$0.00 \$0.00 \$10,935.05	2023 \$39,970.94 \$6,137.51 \$0.00 \$8,220.00 \$6,865.43 \$0.00 \$0.00 \$0.00 \$7,392.19 \$0.00 \$9,589.41 \$2,039.00 \$0.00 \$0.00 \$999.71 \$5,817.49 \$0.00 \$0.	2023 \$65,982.33 \$966.25 \$0.00 \$8,433.74 \$8,514.12 \$0.00 \$0.00 \$0.00 \$4,580.94 \$0.00 \$4,580.94 \$0.00 \$12,232.24 \$2,437.29 \$9,447.66 \$0.00 \$6,415.93 \$10,709.37 \$0.00 \$127.25 \$6,365.24	2023 \$60,037.00 \$0.00 \$0.00 \$8,567.80 \$6,466.66 \$0.00 \$0.00 \$0.00 \$5,464.55 \$1,258.85 \$14,366.30 \$4,094.60 \$0.00 \$13,337.85 \$4,805.79 \$9,849.81 \$0.00 \$0		•		-	-	•	$\begin{array}{c} \textbf{TOTAL}\\ \$326,924.88\\ \$18,577.61\\ \$0.00\\ \$93,860.64\\ \$53,776.98\\ \$2,007.67\\ \$0.00\\ \$2,934.29\\ \$41,987.02\\ \$2,000.95\\ \$65,085.31\\ \$14,593.95\\ \$9,447.66\\ \$13,337.85\\ \$12,221.43\\ \$46,607.18\\ \$1,442.20\\ \$702.88\\ \$36,072.12\\ \end{array}$	BALANCE \$366,617.87 \$65,741.55 \$2,144.83 \$28,398.29 \$2,080.32 \$64,311.49 \$37,896.66 \$60,755.69 \$14,857.97 \$36,545.71 \$270,757.18 \$75,406.05 \$315,552.34 \$236,662.15 \$6,726.90 \$105,779.46 \$17,506.13 \$18,370.45 \$60,494.53
 MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination Planning Assistance Complete Streets Planning Performance-Base Planning Project Selection Criteria Bike And Pedestrian Truck Route & Freight Planning County Thoroughfare Plan Metropolitan Transportation Plan Regional Transit Plan 	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2 3.4 3.5 3.6 4.1 4.2 4.3 4.4 4.5 5.1	\$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32 \$227,379.96 \$113,689.98 \$77,093.32 \$171,684.98 \$0.00 \$0.00 \$0.00 \$37,896.66 \$304,773.28 \$37,896.66 \$38,146.66 \$193,133.30 \$37,896.66	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$90,000.00 \$325,000.00 \$250,000.00 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33 \$96,566.65 \$18,948.33		BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$56,844.99 \$38,546.66 \$335,842.49 \$90,000.00 \$325,000.00 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33 \$96,566.65 \$18,948.33	2022 \$31,102.01 \$2,793.52 \$0.00 \$58,509.99 \$5,055.12 \$823.67 \$0.00 \$0.00 \$2,617.45 \$0.00 \$5,808.06 \$1,179.32 \$0.000 \$0.00	2022 \$48,293.17 \$5,342.34 \$0.00 \$2,363.80 \$22,145.23 \$1,184.00 \$0.00 \$1,750.28 \$6,602.41 \$0.00 \$7,878.18 \$2,232.33 \$0.00 \$7,878.18 \$2,232.33 \$0.00 \$6,363.02 \$1,442.20 \$40.24 \$6,202.14 \$0.00	\$81,539.43 \$3,337.99 \$0.00 \$7,765.31 \$4,730.42 \$0.00 \$0.00 \$1,184.01 \$15,329.48 \$742.10 \$15,211.12 \$2,611.41 \$0.00 \$0.00 \$0.00 \$8,913.35 \$0.00 \$8,913.35 \$0.00 \$10,935.05 \$154.44	2023 \$39,970.94 \$6,137.51 \$0.00 \$8,220.00 \$6,865.43 \$0.00 \$0.00 \$7,392.19 \$0.00 \$9,589.41 \$2,039.00 \$0.00 \$0.00 \$999.71 \$5,817.49 \$0.000 \$0.000	2023 \$65,982.33 \$966.25 \$0.00 \$8,433.74 \$8,514.12 \$0.00 \$0.00 \$0.00 \$4,580.94 \$0.00 \$12,232.24 \$2,437.29 \$9,447.66 \$0.00 \$6,415.93 \$10,709.37 \$0.00 \$127.25 \$6,365.24 \$0.00	2023 \$60,037.00 \$0.00 \$0.00 \$8,567.80 \$6,466.66 \$0.00 \$0.00 \$0.00 \$5,464.55 \$1,258.85 \$14,366.30 \$4,094.60 \$0.00 \$13,337.85 \$4,805.79 \$9,849.81 \$0.00 \$0		•		-	-	•	$\begin{array}{c} \textbf{TOTAL}\\ \$326,924.88\\ \$18,577.61\\ \$0.00\\ \$93,860.64\\ \$53,776.98\\ \$2,007.67\\ \$0.00\\ \$2,934.29\\ \$41,987.02\\ \$2,900.95\\ \$65,085.31\\ \$14,593.95\\ \$9,447.66\\ \$13,337.85\\ \$12,221.43\\ \$46,607.18\\ \$1,442.20\\ \$702.88\\ \$36,072.12\\ \$1,018.79\end{array}$	BALANCE \$366,617.87 \$65,741.55 \$2,144.83 \$28,398.29 \$2,080.32 \$64,311.49 \$37,896.66 \$60,755.69 \$14,857.97 \$36,545.71 \$270,757.18 \$75,406.05 \$315,552.34 \$236,662.15 \$6,726.90 \$105,779.46 \$17,506.13 \$18,370.45 \$60,494.53 \$17,929.54
MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination Planning Assistance Complete Streets Planning Resiliency Planning Performance-Base Planning Project Selection Criteria Bike And Pedestrian Truck Route & Freight Planning County Thoroughfare Plan Metropolitan Transportation Plan Regional Transit Plan Incident Management & Safety Study	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2 3.4 3.5 3.6 4.1 4.2 4.3 4.4 4.5 5.1 5.2	\$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32 \$227,379.96 \$113,689.98 \$77,093.32 \$171,684.98 \$0.00 \$0.00 \$0.00 \$37,896.66 \$304,773.28 \$37,896.66 \$38,146.66 \$193,133.30 \$37,896.66 \$193,133.30	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$90,000.00 \$325,000.00 \$325,000.00 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33 \$96,566.65 \$18,948.33 \$99,474.17		BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$56,844.99 \$38,546.66 \$335,842.49 \$90,000.00 \$325,000.00 \$325,000.00 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33 \$96,566.65 \$18,948.33 \$96,474.17	2022 \$31,102.01 \$2,793.52 \$0.00 \$58,509.99 \$5,055.12 \$823.67 \$0.00 \$0.00 \$2,617.45 \$0.00 \$5,808.06 \$1,179.32 \$0.00 \$5,808.00 \$1,179.32 \$0.00 \$0.00 \$0.00 \$0.00 \$4,954.14 \$0.00 \$5,289.04 \$0.00 \$0.00	2022 \$48,293.17 \$5,342.34 \$0.00 \$2,363.80 \$22,145.23 \$1,184.00 \$0.00 \$1,750.28 \$6,602.41 \$0.00 \$7,878.18 \$2,232.33 \$0.00 \$7,878.18 \$2,232.33 \$0.00 \$1,442.20 \$6,363.02 \$1,442.20 \$40.24 \$6,202.14 \$6,202.14	\$81,539.43 \$3,337.99 \$0.00 \$7,765.31 \$4,730.42 \$0.00 \$0.00 \$1,184.01 \$15,329.48 \$742.10 \$15,211.12 \$2,611.41 \$0.00 \$0.00 \$0.00 \$8,913.35 \$0.00 \$8,913.35 \$0.00 \$10,935.05 \$154.44 \$0.00	2023 \$39,970.94 \$6,137.51 \$0.00 \$8,220.00 \$6,865.43 \$0.00 \$0.00 \$0.00 \$7,392.19 \$0.00 \$9,589.41 \$2,039.00 \$9,589.41 \$2,039.00 \$0.00 \$999.71 \$5,817.49 \$0.00	2023 \$65,982.33 \$966.25 \$0.00 \$8,433.74 \$8,514.12 \$0.00 \$0.00 \$0.00 \$4,580.94 \$0.00 \$4,580.94 \$0.00 \$12,232.24 \$2,437.29 \$9,447.66 \$0.00 \$6,415.93 \$10,709.37 \$0.00 \$127.25 \$6,365.24 \$0.00 \$0.00	2023 \$60,037.00 \$0.00 \$0.00 \$8,567.80 \$6,466.66 \$0.00 \$0.00 \$0.00 \$5,464.55 \$1,258.85 \$1,258.85 \$14,366.30 \$4,094.60 \$0.00 \$13,337.85 \$4,805.79 \$9,849.81 \$0,000 \$0,000 \$3,487.67 \$864.35 \$0.00		•		-	-	•	$\begin{array}{c} \textbf{TOTAL}\\ \$326,924.88\\ \$18,577.61\\ \$0.00\\ \$93,860.64\\ \$53,776.98\\ \$2,007.67\\ \$0.00\\ \$2,934.29\\ \$41,987.02\\ \$2,934.29\\ \$41,987.02\\ \$2,000.95\\ \$65,085.31\\ \$14,593.95\\ \$9,447.66\\ \$13,337.85\\ \$12,221.43\\ \$46,607.18\\ \$1,442.20\\ \$702.88\\ \$36,072.12\\ \$1,018.79\\ \$0.00\\ \end{array}$	BALANCE \$366,617.87 \$65,741.55 \$2,144.83 \$28,398.29 \$2,080.32 \$64,311.49 \$37,896.66 \$60,755.69 \$14,857.97 \$36,545.71 \$270,757.18 \$75,406.05 \$315,552.34 \$236,662.15 \$6,726.90 \$105,779.46 \$17,506.13 \$18,370.45 \$60,494.53 \$17,929.54 \$9,474.17
 MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination Planning Assistance Complete Streets Planning Resiliency Planning Performance-Base Planning Project Selection Criteria Bike And Pedestrian Truck Route & Freight Planning County Thoroughfare Plan Metropolitan Transportation Plan Regional Transit Plan Incident Management & Safety Study Congestion Data Collection 	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2 3.4 3.5 3.6 4.1 4.2 4.3 4.4 4.5 5.1 5.2 5.3	\$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32 \$227,379.96 \$113,689.98 \$77,093.32 \$171,684.98 \$0.00 \$0.00 \$0.00 \$0.00 \$37,896.66 \$304,773.28 \$37,896.66 \$38,146.66 \$193,133.30 \$37,896.66 \$18,948.34 \$289,796.66	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$90,000.00 \$325,000.00 \$325,000.00 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33 \$96,566.65 \$18,948.33 \$99,474.17 \$144,898.33		BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$56,844.99 \$38,546.66 \$335,842.49 \$90,000.00 \$325,000.00 \$325,000.00 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33 \$96,566.65 \$18,948.33 \$99,474.17 \$144,898.33	2022 \$31,102.01 \$2,793.52 \$0.00 \$58,509.99 \$5,055.12 \$823.67 \$0.00 \$0.00 \$2,617.45 \$0.00 \$2,617.45 \$0.00 \$5,808.06 \$1,179.32 \$0.00 \$0,000 \$0,000 \$4,954.14 \$0.00 \$4,954.14 \$0.00 \$5,289.04 \$0,000 \$0,0	2022 \$48,293.17 \$5,342.34 \$0.00 \$2,363.80 \$22,145.23 \$1,184.00 \$0.00 \$1,750.28 \$6,602.41 \$0.00 \$7,878.18 \$2,232.33 \$0.00 \$7,878.18 \$2,232.33 \$0.00 \$0.00 \$0.00 \$6,363.02 \$1,442.20 \$40.24 \$6,202.14 \$6,202.14	\$81,539.43 \$3,337.99 \$0.00 \$7,765.31 \$4,730.42 \$0.00 \$0.00 \$1,184.01 \$15,329.48 \$742.10 \$15,211.12 \$2,611.41 \$0.00 \$0.00 \$0.00 \$8,913.35 \$0.00 \$8,913.35 \$0.00 \$10,935.05 \$154.44 \$0.00 \$36,299.57	2023 \$39,970.94 \$6,137.51 \$0.00 \$8,220.00 \$6,865.43 \$0.00 \$0.00 \$0.00 \$7,392.19 \$0.00 \$9,589.41 \$2,039.00 \$9,589.41 \$2,039.00 \$0.00 \$999.71 \$5,817.49 \$0.00 \$0	2023 \$65,982.33 \$966.25 \$0.00 \$8,433.74 \$8,514.12 \$0.00 \$0.00 \$0.00 \$4,580.94 \$0.00 \$4,580.94 \$0.00 \$12,232.24 \$2,437.29 \$9,447.66 \$0,00 \$6,415.93 \$10,709.37 \$0.00 \$127.25 \$6,365.24 \$0.00 \$124,620.44	2023 \$60,037.00 \$0.00 \$0.00 \$8,567.80 \$6,466.66 \$0.00 \$0.00 \$0.00 \$5,464.55 \$1,258.85 \$1,258.85 \$14,366.30 \$4,094.60 \$0.00 \$13,337.85 \$4,805.79 \$9,849.81 \$0.00 \$0.00 \$3,487.67 \$864.35 \$0.00 \$0.00		•		-	-	•	$\begin{array}{c} \textbf{TOTAL} \\ \$326,924.88 \\ \$18,577.61 \\ \$0.00 \\ \$93,860.64 \\ \$53,776.98 \\ \$2,007.67 \\ \$0.00 \\ \$2,934.29 \\ \$41,987.02 \\ \$2,000.95 \\ \$65,085.31 \\ \$14,593.95 \\ \$9,447.66 \\ \$13,337.85 \\ \$12,221.43 \\ \$46,607.18 \\ \$1,442.20 \\ \$702.88 \\ \$36,072.12 \\ \$1,018.79 \\ \$0.00 \\ \$215,433.12 \end{array}$	BALANCE \$366,617.87 \$65,741.55 \$2,144.83 \$28,398.29 \$2,080.32 \$64,311.49 \$37,896.66 \$60,755.69 \$14,857.97 \$36,545.71 \$270,757.18 \$75,406.05 \$315,552.34 \$236,662.15 \$6,726.90 \$105,779.46 \$17,506.13 \$18,370.45 \$60,494.53 \$17,929.54 \$9,474.17 \$70,534.79
 MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination Planning Assistance Complete Streets Planning Performance-Base Planning Project Selection Criteria Bike And Pedestrian Truck Route & Freight Planning County Thoroughfare Plan Metropolitan Transportation Plan Regional Transit Plan Incident Management & Safety Study Congestion Data Collection Corridor Study 	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2 3.4 3.5 3.6 4.1 4.2 4.3 4.4 4.5 5.1 5.2 5.3 5.4	\$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$132,638.32 \$227,379.96 \$113,689.98 \$77,093.32 \$171,684.98 \$0.00 \$0.00 \$0.00 \$0.00 \$37,896.66 \$304,773.28 \$37,896.66 \$38,146.66 \$193,133.30 \$37,896.66 \$18,948.34 \$289,796.66 \$175,000.00	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$90,000.00 \$325,000.00 \$125,000.00 \$125,000.00 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33 \$96,566.65 \$18,948.33 \$9,474.17 \$144,898.33 \$18,948.33		BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$56,844.99 \$38,546.66 \$335,842.49 \$90,000.00 \$325,000.00 \$325,000.00 \$18,948.33 \$152,386.64 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33 \$96,566.65 \$18,948.33 \$99,474.17 \$144,898.33 \$200,000.00	2022 \$31,102.01 \$2,793.52 \$0.00 \$58,509.99 \$5,055.12 \$823.67 \$0.00 \$0.00 \$2,617.45 \$0.00 \$2,617.45 \$0.00 \$5,808.06 \$1,179.32 \$0.00 \$0,00 \$0,00 \$0,00 \$5,289.04 \$5,289.04 \$0.00 \$0,000 \$0,000	2022 \$48,293.17 \$5,342.34 \$0.00 \$2,363.80 \$22,145.23 \$1,184.00 \$0.00 \$1,750.28 \$6,602.41 \$0.00 \$7,878.18 \$2,232.33 \$0.00 \$7,878.18 \$2,232.33 \$0.00 \$6,363.02 \$1,442.20 \$40.24 \$6,202.14 \$6,202.14 \$6,202.14 \$6,202.14	\$81,539.43 \$3,337.99 \$0.00 \$7,765.31 \$4,730.42 \$0.00 \$0.00 \$1,184.01 \$15,329.48 \$742.10 \$15,211.12 \$2,611.41 \$0.00 \$0.00 \$0.00 \$0.00 \$8,913.35 \$0.00 \$8,913.35 \$0.00 \$10,935.05 \$154.44 \$0.00 \$36,299.57 \$80.63	2023 \$39,970.94 \$6,137.51 \$0.00 \$8,220.00 \$6,865.43 \$0.00 \$0.00 \$0.00 \$7,392.19 \$0.00 \$9,589.41 \$2,039.00 \$0,000 \$0,00	2023 \$65,982.33 \$966.25 \$0.00 \$8,433.74 \$8,514.12 \$0.00 \$0.00 \$0.00 \$4,580.94 \$0.00 \$4,580.94 \$0.00 \$12,232.24 \$2,437.29 \$9,447.66 \$0.00 \$6,415.93 \$10,709.37 \$0.00 \$127.25 \$6,365.24 \$6,365.24 \$0.00 \$124,620.44 \$0.00	2023 \$60,037.00 \$0.00 \$0.00 \$8,567.80 \$6,466.66 \$0.00 \$0.00 \$0.00 \$5,464.55 \$1,258.85 \$1,258.85 \$1,258.85 \$1,258.85 \$14,366.30 \$4,094.60 \$0.00 \$13,337.85 \$4,805.79 \$9,849.81 \$0.00 \$0,000 \$3,487.67 \$864.35 \$0.00 \$0.0		•		-	-	•	$\begin{array}{c} \textbf{TOTAL} \\ \$326,924.88 \\ \$18,577.61 \\ \$0.00 \\ \$93,860.64 \\ \$53,776.98 \\ \$2,007.67 \\ \$0.00 \\ \$2,934.29 \\ \$41,987.02 \\ \$2,900.95 \\ \$65,085.31 \\ \$14,593.95 \\ \$9,447.66 \\ \$13,337.85 \\ \$12,221.43 \\ \$46,607.18 \\ \$1,442.20 \\ \$702.88 \\ \$36,072.12 \\ \$1,018.79 \\ \$0.00 \\ \$215,433.12 \\ \$31,136.82 \end{array}$	BALANCE \$366,617.87 \$65,741.55 \$2,144.83 \$28,398.29 \$2,080.32 \$64,311.49 \$37,896.66 \$60,755.69 \$14,857.97 \$36,545.71 \$270,757.18 \$75,406.05 \$315,552.34 \$236,662.15 \$6,726.90 \$105,779.46 \$17,506.13 \$18,370.45 \$60,494.53 \$17,929.54 \$9,474.17 \$70,534.79 \$168,863.18
 MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination Planning Assistance Complete Streets Planning Resiliency Planning Performance-Base Planning Project Selection Criteria Bike And Pedestrian Truck Route & Freight Planning County Thoroughfare Plan Metropolitan Transportation Plan Regional Transit Plan Incident Management & Safety Study Congestion Data Collection 	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2 3.4 3.5 3.6 4.1 4.2 4.3 4.4 4.5 5.1 5.2 5.3 5.4 5.5	\$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32 \$227,379.96 \$113,689.98 \$77,093.32 \$171,684.98 \$0.00 \$0.00 \$0.00 \$0.00 \$37,896.66 \$337,896.66 \$338,146.66 \$193,133.30 \$37,896.66 \$18,948.34 \$289,796.66 \$175,000.00 \$18,948.34	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$90,000.00 \$325,000.00 \$250,000.00 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33 \$96,566.65 \$18,948.33 \$99,474.17 \$144,898.33 \$18,948.33 \$9,474.17		BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$56,844.99 \$38,546.66 \$335,842.49 \$90,000.00 \$325,000.00 \$18,948.33 \$152,386.64 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33 \$96,566.65 \$18,948.33 \$99,474.17 \$144,898.33 \$200,000.00 \$9,474.17	2022 \$31,102.01 \$2,793.52 \$0.00 \$58,509.99 \$5,055.12 \$823.67 \$0.00 \$0.00 \$2,617.45 \$0.00 \$5,808.06 \$1,179.32 \$0.00 \$0.00 \$0.00 \$0.00 \$4,954.14 \$0.00 \$5,35.39 \$5,289.04 \$0.00	2022 \$48,293.17 \$5,342.34 \$0.00 \$2,363.80 \$22,145.23 \$1,184.00 \$0.00 \$1,750.28 \$6,602.41 \$0.00 \$7,878.18 \$2,232.33 \$0.00 \$7,878.18 \$2,232.33 \$0.00 \$6,363.02 \$1,442.20 \$6,363.02 \$1,442.20 \$6,363.02 \$1,442.20 \$6,202.14 \$6,202.14 \$6,202.14 \$0.00 \$0.0	\$81,539.43 \$3,337.99 \$0.00 \$7,765.31 \$4,730.42 \$0.00 \$0.00 \$1,184.01 \$15,329.48 \$742.10 \$15,211.12 \$2,611.41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,935.05 \$10,935.05 \$154.44 \$0.00 \$36,299.57 \$80.63 \$0.00	2023 \$39,970.94 \$6,137.51 \$0.00 \$8,220.00 \$6,865.43 \$0.00 \$0.00 \$7,392.19 \$0.00 \$9,589.41 \$2,039.00 \$0.00 \$999.71 \$5,817.49 \$0.00 \$0.00 \$3,792.98 \$0.00 \$3,792.98 \$0.00 \$0.00 \$3,792.98 \$0.000 \$0.00	2023 \$65,982.33 \$966.25 \$0.00 \$8,433.74 \$8,514.12 \$0.00 \$0.00 \$0.00 \$4,580.94 \$0.00 \$12,232.24 \$2,437.29 \$9,447.66 \$0.00 \$6,415.93 \$10,709.37 \$0.00 \$6,415.93 \$10,709.37 \$0.00 \$6,365.24 \$0.00 \$127.25 \$6,365.24 \$0.00 \$124,620.44 \$0.00 \$0.00 \$124,620.44 \$0.00 \$0.00 \$124,620.44 \$0.00 \$0.00 \$124,620.44 \$0.00 \$0.00 \$124,620.44 \$0.00 \$0.00 \$124,620.44 \$0.00 \$0.00 \$124,620.44 \$0.00 \$0.00 \$124,620.44 \$0.00	2023 \$60,037.00 \$0.00 \$0.00 \$8,567.80 \$6,466.66 \$0.00 \$0.00 \$0.00 \$5,464.55 \$1,258.85 \$14,366.30 \$4,094.60 \$0.00 \$13,337.85 \$4,805.79 \$9,849.81 \$0.00 \$0.00 \$3,487.67 \$864.35 \$0.00 \$3,487.67 \$864.35 \$0.00 \$0.0	2023	2023	2023	-	-	•	$\begin{array}{c} \textbf{TOTAL}\\ \$326,924.88\\ \$18,577.61\\ \$0.00\\ \$93,860.64\\ \$53,776.98\\ \$2,007.67\\ \$0.00\\ \$2,934.29\\ \$41,987.02\\ \$2,000.95\\ \$65,085.31\\ \$14,593.95\\ \$9,447.66\\ \$13,337.85\\ \$12,221.43\\ \$46,607.18\\ \$1,442.20\\ \$702.88\\ \$36,072.12\\ \$1,018.79\\ \$0.00\\ \$215,433.12\\ \$31,136.82\\ \$815.86\end{array}$	BALANCE \$366,617.87 \$65,741.55 \$2,144.83 \$28,398.29 \$2,080.32 \$64,311.49 \$37,896.66 \$60,755.69 \$14,857.97 \$36,545.71 \$270,757.18 \$75,406.05 \$315,552.34 \$236,662.15 \$6,726.90 \$105,779.46 \$17,506.13 \$18,370.45 \$60,494.53 \$17,929.54 \$9,474.17 \$70,534.79 \$168,863.18 \$8,658.31
 MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination Planning Assistance Complete Streets Planning Resiliency Planning Performance-Base Planning Project Selection Criteria Bike And Pedestrian Truck Route & Freight Planning County Thoroughfare Plan Metropolitan Transportation Plan Regional Transit Plan Incident Management & Safety Study Congestion Data Collection Corridor Study 	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2 3.4 3.5 3.6 4.1 4.2 4.3 4.4 4.5 5.1 5.2 5.3 5.4	\$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32 \$227,379.96 \$113,689.98 \$77,093.32 \$171,684.98 \$0.00 \$0.00 \$0.00 \$0.00 \$37,896.66 \$337,896.66 \$38,146.66 \$193,133.30 \$37,896.66 \$18,948.34 \$289,796.66 \$175,000.00 \$18,948.34	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$90,000.00 \$325,000.00 \$250,000.00 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33 \$96,566.65 \$18,948.33 \$99,474.17 \$144,898.33 \$18,948.33 \$9,474.17		BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$56,844.99 \$38,546.66 \$335,842.49 \$90,000.00 \$325,000.00 \$325,000.00 \$18,948.33 \$152,386.64 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33 \$96,566.65 \$18,948.33 \$99,474.17 \$144,898.33 \$200,000.00	2022 \$31,102.01 \$2,793.52 \$0.00 \$58,509.99 \$5,055.12 \$823.67 \$0.00 \$0.00 \$2,617.45 \$0.00 \$2,617.45 \$0.00 \$5,808.06 \$1,179.32 \$0.00 \$0,00 \$0,00 \$0,00 \$5,289.04 \$5,289.04 \$0.00 \$0,000 \$0,000	2022 \$48,293.17 \$5,342.34 \$0.00 \$2,363.80 \$22,145.23 \$1,184.00 \$0.00 \$1,750.28 \$6,602.41 \$0.00 \$7,878.18 \$2,232.33 \$0.00 \$7,878.18 \$2,232.33 \$0.00 \$6,363.02 \$1,442.20 \$40.24 \$6,202.14 \$6,202.14 \$6,202.14 \$6,202.14	\$81,539.43 \$3,337.99 \$0.00 \$7,765.31 \$4,730.42 \$0.00 \$0.00 \$1,184.01 \$15,329.48 \$742.10 \$15,211.12 \$2,611.41 \$0.00 \$0.00 \$0.00 \$0.00 \$8,913.35 \$0.00 \$8,913.35 \$0.00 \$10,935.05 \$154.44 \$0.00 \$36,299.57 \$80.63	2023 \$39,970.94 \$6,137.51 \$0.00 \$8,220.00 \$6,865.43 \$0.00 \$0.00 \$0.00 \$7,392.19 \$0.00 \$9,589.41 \$2,039.00 \$0,000 \$0,00	2023 \$65,982.33 \$966.25 \$0.00 \$8,433.74 \$8,514.12 \$0.00 \$0.00 \$0.00 \$4,580.94 \$0.00 \$4,580.94 \$0.00 \$12,232.24 \$2,437.29 \$9,447.66 \$0.00 \$6,415.93 \$10,709.37 \$0.00 \$127.25 \$6,365.24 \$6,365.24 \$0.00 \$124,620.44 \$0.00	2023 \$60,037.00 \$0.00 \$0.00 \$8,567.80 \$6,466.66 \$0.00 \$0.00 \$0.00 \$5,464.55 \$1,258.85 \$1,258.85 \$1,258.85 \$1,258.85 \$14,366.30 \$4,094.60 \$0.00 \$13,337.85 \$4,805.79 \$9,849.81 \$0.00 \$0,000 \$3,487.67 \$864.35 \$0.00 \$0.0		•		-	-	•	$\begin{array}{c} \textbf{TOTAL}\\ \$326,924.88\\ \$18,577.61\\ \$0.00\\ \$93,860.64\\ \$53,776.98\\ \$2,007.67\\ \$0.00\\ \$2,934.29\\ \$41,987.02\\ \$2,000.95\\ \$65,085.31\\ \$14,593.95\\ \$9,447.66\\ \$13,337.85\\ \$12,221.43\\ \$46,607.18\\ \$1,442.20\\ \$702.88\\ \$36,072.12\\ \$1,018.79\\ \$0.00\\ \$215,433.12\\ \$31,136.82\\ \$815.86\end{array}$	BALANCE \$366,617.87 \$65,741.55 \$2,144.83 \$28,398.29 \$2,080.32 \$64,311.49 \$37,896.66 \$60,755.69 \$14,857.97 \$36,545.71 \$270,757.18 \$75,406.05 \$315,552.34 \$236,662.15 \$6,726.90 \$105,779.46 \$17,506.13 \$18,370.45 \$60,494.53 \$17,929.54 \$9,474.17 \$70,534.79 \$168,863.18
 MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination Planning Assistance Complete Streets Planning Resiliency Planning Performance-Base Planning Project Selection Criteria Bike And Pedestrian Truck Route & Freight Planning County Thoroughfare Plan Metropolitan Transportation Plan Regional Transit Plan Incident Management & Safety Study Congestion Data Collection Corridor Study 	TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2 3.4 3.5 3.6 4.1 4.2 4.3 4.4 4.5 5.1 5.2 5.3 5.4 5.5	\$1,387,085.50 \$168,638.32 \$4,289.66 \$130,924.70 \$103,393.32 \$132,638.32 \$75,793.32 \$227,379.96 \$113,689.98 \$77,093.32 \$171,684.98 \$0.00 \$0.00 \$0.00 \$0.00 \$37,896.66 \$337,896.66 \$338,146.66 \$193,133.30 \$37,896.66 \$18,948.34 \$289,796.66 \$175,000.00 \$18,948.34	Budget \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$113,689.98 \$56,844.99 \$38,546.66 \$85,842.49 \$90,000.00 \$325,000.00 \$250,000.00 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33 \$96,566.65 \$18,948.33 \$99,474.17 \$144,898.33 \$18,948.33 \$9,474.17		BUDGET \$693,542.75 \$84,319.16 \$2,144.83 \$65,462.35 \$51,696.66 \$66,319.16 \$37,896.66 \$63,689.98 \$56,844.99 \$38,546.66 \$335,842.49 \$90,000.00 \$325,000.00 \$18,948.33 \$152,386.64 \$18,948.33 \$152,386.64 \$18,948.33 \$19,073.33 \$96,566.65 \$18,948.33 \$99,474.17 \$144,898.33 \$200,000.00 \$9,474.17	2022 \$31,102.01 \$2,793.52 \$0.00 \$58,509.99 \$5,055.12 \$823.67 \$0.00 \$0.00 \$2,617.45 \$0.00 \$5,808.06 \$1,179.32 \$0.00 \$0.00 \$0.00 \$0.00 \$4,954.14 \$0.00 \$5,35.39 \$5,289.04 \$0.00	2022 \$48,293.17 \$5,342.34 \$0.00 \$2,363.80 \$22,145.23 \$1,184.00 \$0.00 \$1,750.28 \$6,602.41 \$0.00 \$7,878.18 \$2,232.33 \$0.00 \$7,878.18 \$2,232.33 \$0.00 \$6,363.02 \$1,442.20 \$6,363.02 \$1,442.20 \$6,363.02 \$1,442.20 \$6,202.14 \$6,202.14 \$6,202.14 \$0.00 \$0.0	\$81,539.43 \$3,337.99 \$0.00 \$7,765.31 \$4,730.42 \$0.00 \$0.00 \$1,184.01 \$15,329.48 \$742.10 \$15,211.12 \$2,611.41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,935.05 \$10,935.05 \$154.44 \$0.00 \$36,299.57 \$80.63 \$0.00	2023 \$39,970.94 \$6,137.51 \$0.00 \$8,220.00 \$6,865.43 \$0.00 \$0.00 \$7,392.19 \$0.00 \$9,589.41 \$2,039.00 \$0.00 \$999.71 \$5,817.49 \$0.00 \$0.00 \$3,792.98 \$0.00 \$3,792.98 \$0.00 \$0.00 \$3,792.98 \$0.000 \$0.00	2023 \$65,982.33 \$966.25 \$0.00 \$8,433.74 \$8,514.12 \$0.00 \$0.00 \$0.00 \$4,580.94 \$0.00 \$12,232.24 \$2,437.29 \$9,447.66 \$0.00 \$6,415.93 \$10,709.37 \$0.00 \$6,415.93 \$10,709.37 \$0.00 \$6,365.24 \$0.00 \$127.25 \$6,365.24 \$0.00 \$124,620.44 \$0.00 \$0.00 \$124,620.44 \$0.00 \$0.00 \$124,620.44 \$0.00 \$0.00 \$124,620.44 \$0.00 \$0.00 \$124,620.44 \$0.00 \$0.00 \$124,620.44 \$0.00 \$0.00 \$124,620.44 \$0.00 \$0.00 \$124,620.44 \$0.00	2023 \$60,037.00 \$0.00 \$0.00 \$8,567.80 \$6,466.66 \$0.00 \$0.00 \$0.00 \$5,464.55 \$1,258.85 \$14,366.30 \$4,094.60 \$0.00 \$13,337.85 \$4,805.79 \$9,849.81 \$0.00 \$0.00 \$3,487.67 \$864.35 \$0.00 \$3,487.67 \$864.35 \$0.00 \$0.0	2023	2023	2023	-	-	•	$\begin{array}{c} \textbf{TOTAL}\\ \$326,924.88\\ \$18,577.61\\ \$0.00\\ \$93,860.64\\ \$53,776.98\\ \$2,007.67\\ \$0.00\\ \$2,934.29\\ \$41,987.02\\ \$2,000.95\\ \$65,085.31\\ \$14,593.95\\ \$9,447.66\\ \$13,337.85\\ \$12,221.43\\ \$46,607.18\\ \$1,442.20\\ \$702.88\\ \$36,072.12\\ \$1,018.79\\ \$0.00\\ \$215,433.12\\ \$31,136.82\\ \$815.86\end{array}$	BALANCE \$366,617.87 \$65,741.55 \$2,144.83 \$28,398.29 \$2,080.32 \$64,311.49 \$37,896.66 \$60,755.69 \$14,857.97 \$36,545.71 \$270,757.18 \$75,406.05 \$315,552.34 \$236,662.15 \$6,726.90 \$105,779.46 \$17,506.13 \$18,370.45 \$60,494.53 \$17,929.54 \$9,474.17 \$70,534.79 \$168,863.18 \$8,658.31

				Amount we	
	Adjusted		% of adjust.	should've	
FY 2022 Tas	k upwp	Total Spent	Budget spent	spent	Difference
1	\$907,165.75	\$934,945.37	103.06%	\$907,166	(\$27,780)
2	\$224,750.79	\$180,485.52	80.30%	\$224,751	\$44,265
3	\$154,389.15	\$149,725.06	96.98%	\$154,389	\$4,664
4	\$305,923.28	\$188,994.84	61.78%	\$305,923	\$116,928
5	\$301,743.33	\$194,249.54	64.38%	\$301,743	\$107,494
Totals	\$1,893,972.30	\$1,648,400.33	87.03%	\$1,893,972.30	\$245,571.97
			100.00%		

FY 22-23	Task Adjusted UPWP	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference
1	\$1,804,331.50	\$1,428,085.48	79.15%	\$1,353,249	(\$74,837)
2	\$449,501.58	\$227,414.50	50.59%	\$337,126	\$109,712
3	\$1,193,778.30	\$216,811.32	18.16%	\$895,334	\$678,522
4	\$611,846.56	\$286,040.65	46.75%	\$458,885	\$172,844
5	\$684,538.33	\$442,654.13	64.66%	\$513,404	\$70,750
Totals	s \$4,743,996.27	\$2,601,006.08	54.83% 75.00%	\$3,557,997.20	\$956,991.12

				Amount we	
FY 2023	Adjusted		% of adjust.	should've	
Task	upwp	Total Spent	Budget spent	spent	Difference
1	\$897,165.75	\$493,140.11	54.97%	\$448,583	(\$44,557)
2	\$224,750.79	\$46,928.98	20.88%	\$112,375	\$65,446
3	\$1,039,389.15	\$67,086.26	6.45%	\$519,695	\$452,608
4	\$305,923.28	\$97,045.81	31.72%	\$152,962	\$55,916
5	\$382,795.00	\$248,404.59	64.89%	\$191,398	(\$57,007)
Totals	\$2,850,023.97	\$952,605.75	33.42%	\$1,425,011.99	\$472,406.24
			50.00%		





To: Rio Grande Valley M.P.O.

From:Andres Espinoza, P.E. / Hector Siller, P.E.San Benito Area Engineer / Pharr Area Engineer

Subject: Project Status (Cameron County & Hidalgo County)

CAMERON COUNTY CONSTRUCTION

- 1.PR 100 (0331-04-069) Queen Isabella Causeway
Bridge Widening or Rehabilitation
Est. Cost: \$9,934,198
96.96% CompleteContractor: Southern Road & Bridge, LLC
Estimated Completion Date: June 2023
- 2. IH-69E (0039-07-256, etc.) Whalen Rd. to FM 2994
 Construct Concrete Sidewalks, Ramps, Curbs, Signage & Striping
 Est. Cost: \$1,135,328
 Contractor: Earthwork Enterprise
 90.59% Complete
 Estimated Completion Date: April 2023
- SH 100 (0331-01-052) Mesquite St to 567 ft East of Ebanos St Rehabilitation of existing roadway Est. Cost: \$4,728,315.84 67.87% Complete
 Contractor: Foremost Paving, Inc. Estimated Completion Date: May 2023
- FM 1846 (1065-02-039) San Jose Ranch to Bus 77 Rehabilitate of Existing Roadway Est. Cost: \$3,889,216 92.29% Complete
 Contractor: Texas Cordia Construction, LLC Estimated Completion Date: April 2023
- South Parallel Corridor (0921-06-252) FM 509 to FM 2520
 New Roadway Construction
 Est. Cost: \$8,368,925
 Contractor: Foremost Paving, Inc.
 Estimated Completion Date: August 2023
- 6. FM 3069 (3093-01-002) FM 510 to FM 2480 Rehabilitate to Add Shoulders Est. Cost: \$5,289,301 43.62% Complete
 Contractor: Foremost Paving, Inc. Estimated Completion Date: November 2023

OUR VALUES: People • Accountability • Trust • Honesty OUR MISSION: Connecting You With Texas

- Rehabilitate Roadway CSJ: 0872-04-030, etc. Limits: 3 Locations throughout Cameron County (FM 506 from BUS 83 to FM 3067, FM 800 from FM 1479 to FM 509 & FM 1479 from FM 800 to FM 675) Est. Cost: \$16,015,772 7.91% Complete
 Contractor: Foremost Paving, Inc. Estimated Completion Date: May 2025
- Preventative Maintenance Project Overlays CSJ: 0039-12-259, etc Limits: 4 Locations (Bus 77 from South LP 499 to IH-69E South & SS 206 from IH-69E to SL 499)
 Est. Cost: \$7,264,154
 Contractor: Foremost Paving, Inc.
 Estimated Completion Date: August 2023
- 9. Replace Bridge & Reconstruct Approaches CSJ: 0921-06-306, etc Limits: 2 Locations in Cameron & Willacy County – (Owens at 0.10 Mi S of SH 4 @ Resaca De La Guerra & CR 180 at 0.6 Mi S of FM 176) Est. Cost: \$1,475,968 .22% Complete
 Contractor: Foremost Paving, Inc. Estimated Completion Date: February 2024
- 10.Bridge Replacement Project CSJ: 0921-06-302, etc
Limits: 2 Locations in Cameron County & Hidalgo County (Teege Rd., 0.30 Mi W of JCT
IH-69E & Doolittle Rd from 1.71 Mi N of FM 1925)
Est. Cost: \$2,309,683
0.00% CompleteContractor: Lucania, LLC
Estimated Completion Date: October 2023

HIDALGO COUNTY CONSTRUCTION

- 11.Border Safety Inspection Facility (BSIF) (0921-02-173) US Customs to US 281
Construction of Border Safety Inspection Facility (BSIF)
Est. Cost: \$20,172,428
90% CompleteContractor: Anderson Columbia Co., Inc.
Estimated Completion Date: May 2023
- 12.US 83 Relief Route (0039-02-040) FM 2221 to 0.85 Miles East of FM 886
New Location Expressway Facility
Est. Cost: \$97,457,423.00
94% CompleteContractor: Anderson Columbia Co., Inc.
Estimated Completion Date: August 2023
- 13.SH 107 (0342-01-074) IH 69C to FM 493Widen to 6 lane divided urban roadwayEst. Cost: \$21,387,47948% CompleteContractor: Foremost Paving, IncEstimated Completion Date: August 2023

- 14. US 83 Relief Route Phase II (0039-02-063. etc) – FM 2221 to 0.28 Mi W of Showers Road Construct new location expressway facility Est. Cost: \$95,994,023 Contractor: Pulice Construction, Inc. 99% Complete Estimated Completion Date: April 2023
- 15. FM 3072 (3098-01-016) - FM 2061 to Veterans Blvd Rehabilitation of Existing Roadway Est. Cost: \$6,468,134 Contractor: Texas Cordia Construction, LLC 90% Complete Estimated Completion Date: April 2023
- Safety Improvement Project CSJ: 0921-02-483 16. Install Warning/Guide Signs, Install Pavement Markings Limits: Various Locations throughout Hidalgo County Est. Cost: \$1,287,240.20 Contractor: Austin Traffic Signal 90% Complete Estimated Completion Date: October 2023
- 17. FM 907 - CSJ: 1586-01-079 Rehabilitation of Existing Roadway Limits: FM 3072 to US 281 Est. Cost: \$5,127,399 80% Complete
- 18. Business 83 - CSJ: 0039-04-130, etc. Hazard Elimination & Safety Limits: 19 Locations – Districtwide Est. Cost: \$2,470,981 1% Complete
- 19. FM 491 - CSJ: 0861-01-068 Reconstruct and Widen Roadway Limits: CR 1390 to FM 1425 Est. Cost: \$4,284,358 43% Complete

Contractor: Foremost Paving Estimated Completion Date: February 2024

Contractor: Austin Traffic Signal Estimated Completion Date: June 2024

Contractor: Asago, LLC Estimated Completion Date: November 2023

- Nittler Road CSJ: 0921-02-445, etc. 20. Bridge Replacement Project Limits: (west side) 1.25 Mile W of FM 88 & (east side) 0.2 Mile W of FM 88) Est. Cost: \$1,554,169 Contractor: Foremost Paving, Inc. 65% Complete
- 21. FM 907 - CSJ: 1586-01-089, etc Install Traffic Signal Limits: 7 Locations Districtwide Est. Cost: \$1,313,573 1% Complete

Estimated Completion Date: February 2024

Contractor: D&G Energy Corporation Estimated Completion Date: September 2023

- 22. Preventative Maintenance Project CSJ: 0528-01-121, etc. Overlays
 Limits: 3 Locations throughout Hidalgo and Cameron Counties
 Est. Cost: \$5,739,476.01
 Contractor: IOC
 72% Complete
 Estimated Completion Date: April 2023
- 23.Bridge Replacement Project CSJ: 0862-01-057, etc
Limits: 2 Locations in Cameron & Hidalgo Counties
Est. Cost: \$1,917,663.50
6% CompleteContractor: Texas Cordia, LLC
Estimated Completion Date: September 2023
- 24. FM 676 CSJ: 1064-01-032 Widen to four lane divided Limits: SH 364 to SH 107 Est. Cost: \$15,880,158.30 0% Complete

Contractor: Texas Cordia, LLC Estimated Completion Date: February 2025

CAMERON COUNTY DESIGN

- A. IH-69E CSJ: 0039-07-257
 North Bound & South Bound Ramp Reversal Limits: Industrial Blvd. to Loop 499 (Primera Rd.) Estimated Cost: \$4,568,744
 Tentative Letting Date: March 2023
- B. Median Barrier Installation CSJ: 0220-07-068, etc Limits: 2 Locations along SH 48 and IH-69C Estimated Cost: \$383,708 Tentative Letting Date: April 2023
- C. SH 4 CSJ: 1504-01-037 Rehabilitate Existing Roadway Limits: IH-69E to SH 48 Estimated Cost: \$14,785,273 Tentative Letting Date: July 2023
- D. Install Traffic Signals CSJ: 0220-04-059, etc Limits: 3 Locations throughout Cameron County Estimated Cost: \$701,027 Tentative Letting Date: July 2023
- E. SH 107 CSJ: 0342-03-037 Rehabilitate Existing Roadway Limits: from Louisiana St. to Hooks E. Hodges St. Estimated Cost: \$4,345,538 Tentative Letting Date: August 2023

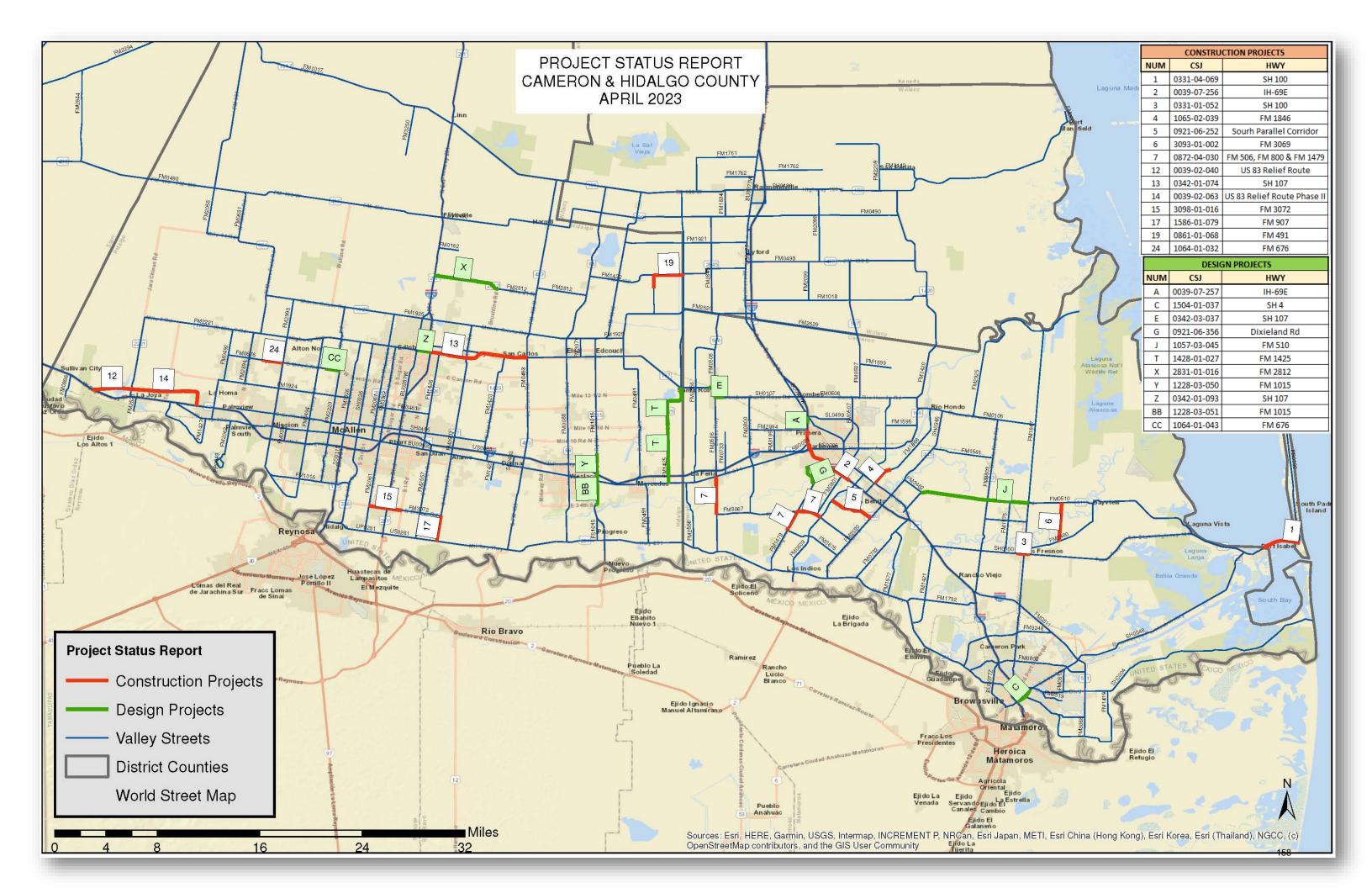
- F. Los Indios Int'l Bridge BSIF CSJ: 0921-06-359 Construct Border Safety Inspection Facility (BSIF) Limits: Los Indios Int'l Bridge GSA Facility Estimated Cost: \$3,808,545 Tentative Letting Date: August 2023
- G. Dixieland Rd CSJ: 0921-06-356
 Install Safety Lighting
 Limits: Garret Rd to FM 1479
 Estimated Cost: \$459,523
 Tentative Letting Date: August 2023
- H. Installation of Rumble Strips CSJ: 0039-07-260, etc. Limits: 4 Locations along IH-69E & SH 186 Estimated Cost: \$1,028,188 Tentative Letting Date: August 2023
- Texas Parks & Wildlife Project Seal Coats CSJ: 0921-06-269, etc. Limits: 2 Locations within World Birding Center & Las Palomas WMA Estimated Cost: \$139,077 Tentative Letting Date: September 2023
- J. FM 510 CSJ: 1057-03-045 Rehabilitate Existing Roadway Limits: FM 3462 to FM 1847 Estimated Cost: \$14,829,774 Tentative Letting Date: September 2023
- K. Preventative Maintenance Project Seal Coats CSJ: 0684-01-073, etc. Limits: 15 Locations throughout Cameron & Willacy Counties Estimated Cost: \$2,485,189 Tentative Letting Date: September 2023

HIDALGO COUNTY DESIGN

- IH-69C CSJ: 0255-07-148 Median Barrier Installation
 Limits: 0.29 Miles South of FM 490 Overpass to FM 490 Overpass Estimated Cost: \$106,760
 Tentative Letting Date: April 2023
- M. SP 115 CSJ: 1804-01-084, etc Install Cable Barrier
 Limits: 3 projects in Hidalgo County (SP 115, UP 281 & SH 107) Estimated Cost: \$1,243,979
 Tentative Letting Date: June 2023

- N. Overlays CSJ: 0255-08-111, etc Limits: 3 Locations (Willacy & Hidalgo County – on IH-69C from Trenton Rd to SH 107 & SH 495 from FM 1426 to FM 907) Estimated Cost: \$6,684,113 Tentative Letting Date: June 2023
- Overlay CSJ: 1804-01-082
 Limits: 3 Locations in Hidalgo County
 Estimated Cost: \$8,646,046
 Tentative Letting Date: June 2023
- P. FM 2220 CSJ: 2094-01-071
 Install Raised Median
 Limits: Neuhaus Dr to Augusta Ave
 Estimated Cost: \$1,384,185
 Tentative Letting Date: June 2023
- Q. Safety Projects CSJ: 0669-03-029, etc Install Advanced Warning Signs & Safety Lighting & Install Traffic Signal Limits: 4 Locations in Hidalgo County Estimated Cost: \$830,644 Tentative Letting Date: June 2023
- R. Intersection Flashing Beacon Project CSJ: 0921-02-484, etc. Limits: 6 Locations throughout Hidalgo and Cameron Counties Estimated Cost: \$338,994 Tentative Letting Date: July 2023
- S. FM 1925 CSJ: 1803-02-049 Install Traffic Signal Limits: @ M Rd / Gwin Rd Estimated Cost: \$434,024 Tentative Letting Date: July 2023
- T. FM 1425 CSJ: 1428-01-027, etc Rehabilitate Roadway Limits: 3 Locations (SH 107 to BUS 83 & SH 107 to Mile 12 N Rd) Estimated Cost: \$11,713,874 Tentative Letting Date: July 2023
- U. Freddy Gonzalez Dr CSJ: 0921-02-500, etc. Install Traffic Signal Limits:2 Locations (Freddy Gonzalez Dr from 0.1 Miles West of Mon Mack Rd to 0.1 Miles East of Mon Mack Rd & M Rd from at Mile 17 ½ N Rd) Estimated Cost: \$245,922 Tentative Letting Date: July 2023

- V. Safety Projects CSJ: 0921-02-508, etc. Install Advanced Warning Signs & Safety Lighting Limits: 2 locations in Hidalgo County (Miles 2 Rd & Mile 3 Rd) Estimated Cost: \$272,916 Tentative Letting Date: August 2023
- W. Safety Projects CSJ: 0669-03-029, etc Install Advanced Warning Signs & Safety Lighting & Install Traffic Signal Limits: 4 Locations in Hidalgo County Estimated Cost: \$830,644 Tentative Letting Date: June 2023
- X. FM 2812 CSJ: 2831-01-016 Add Left Turn Lane Limits: from IH-69C to 0.1 Miles East of Jackpot Blvd. Estimated Cost: \$472,173 Tentative Letting Date: August 2023
- Y. FM 1015 CSJ: 1228-03-050
 Rehabilitate Roadway
 Limits: Mile 9 to IH-2
 Estimated Cost: \$6,300,000
 Tentative Letting Date: September 2023
- Z. SH 107 CSJ: 0342-01-093 Operational Improvements & Rehabilitation Limits: BUS 281W to IH-69C Estimated Cost: \$19,710,310 Tentative Letting Date: September 2023
- AA. Preventative Maintenance Project Seal Coats CSJ: 0039-18-123, etc Limits: 13 Locations in Brooks, Hidalgo, Jim Hogg, Starr & Zapata Counties Estimated Cost: \$4,931,109 Tentative Letting Date: September 2023
- BB. FM 1015 CSJ: 1228-03-051
 Rehabilitate Roadway
 Limits: IH-2 to 2.584 Miles South of IH-2
 Estimated Cost: \$11,657,350
 Tentative Letting Date: September 2023
- CC. FM 676 CSJ: 1064-01-043, etc
 Widen from 2 to 4 Lane with Left Turn Lane & Replace Bridge on Mile 5 Limits: Taylor Rd to FM 2220
 Estimated Cost: \$9,503,059
 Tentative Letting Date: October 2023

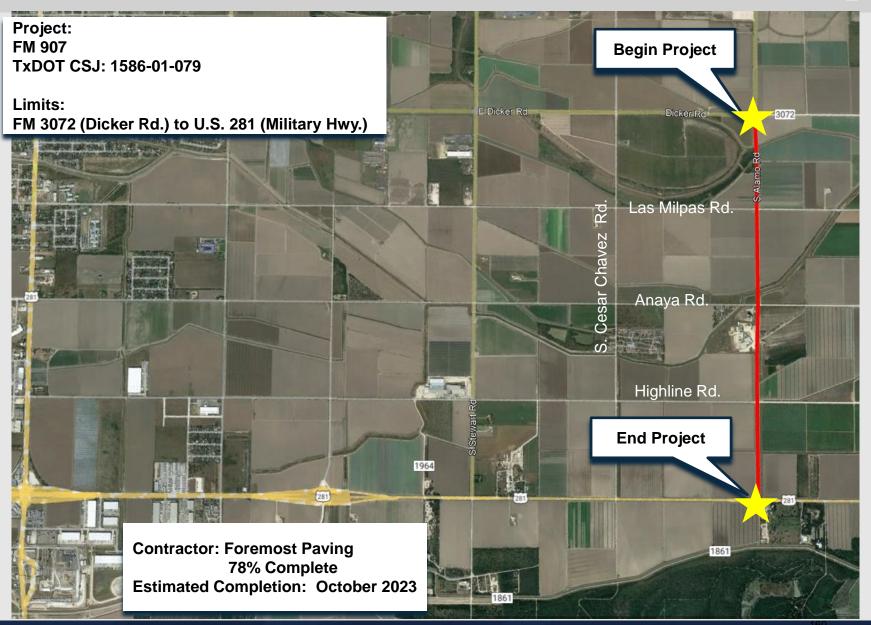


RGV MPO CONSTRUCTION UPDATE APRIL 2023

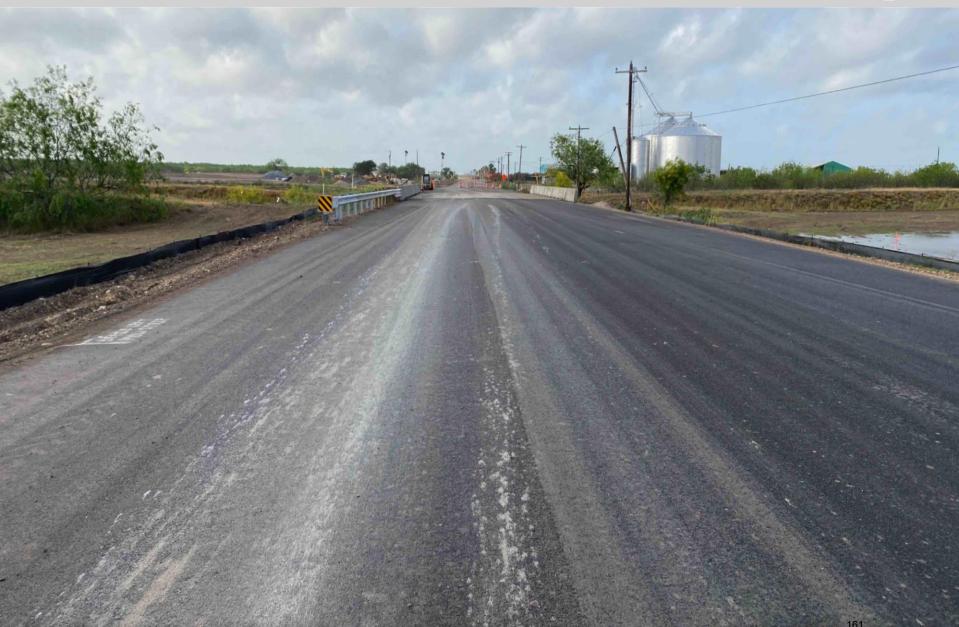
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Texas Department

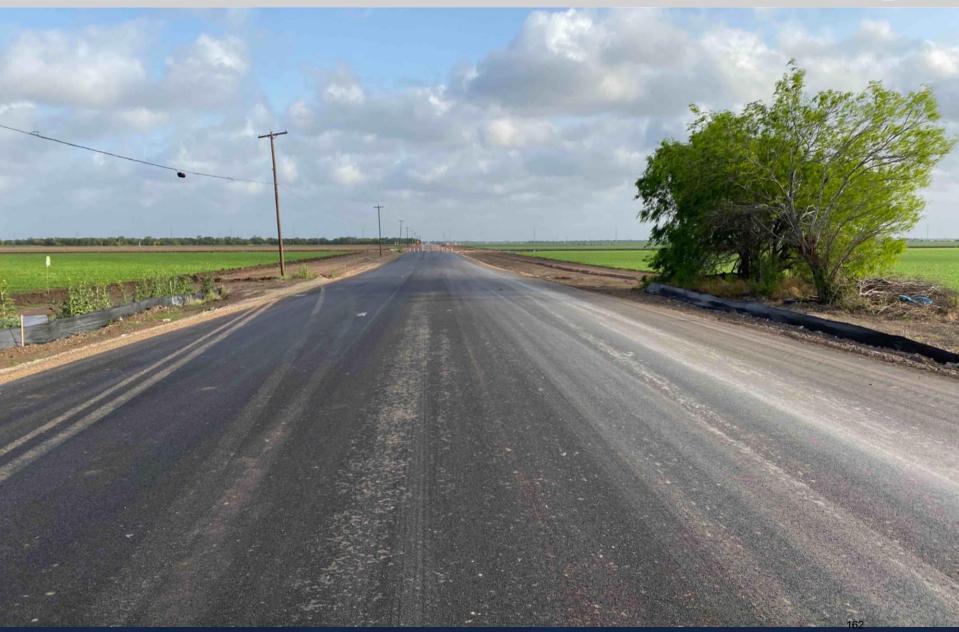
FM 907 (Alamo Rd.)



FM 907



FM 907



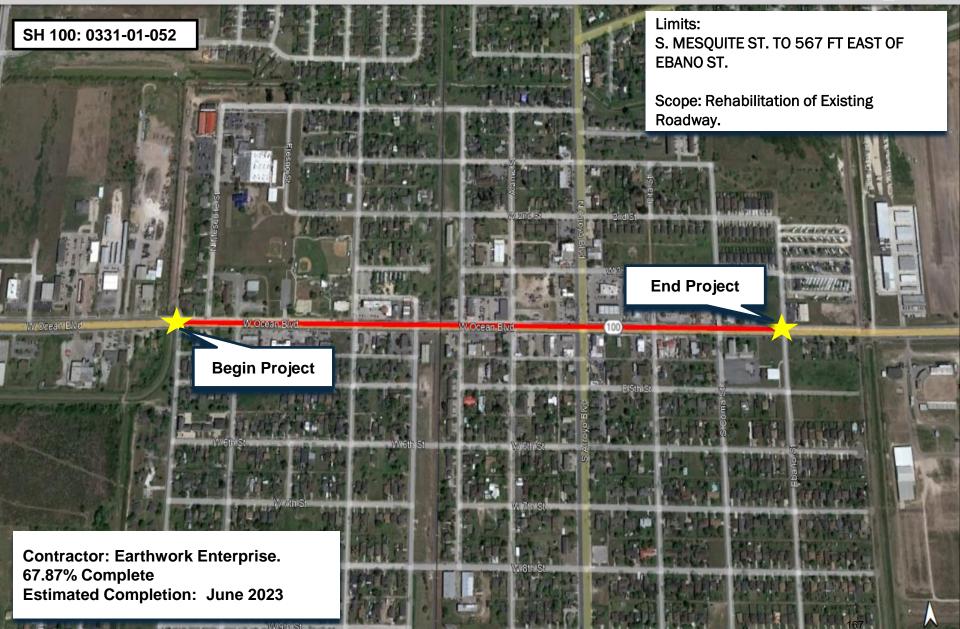








SH 100



SH 100



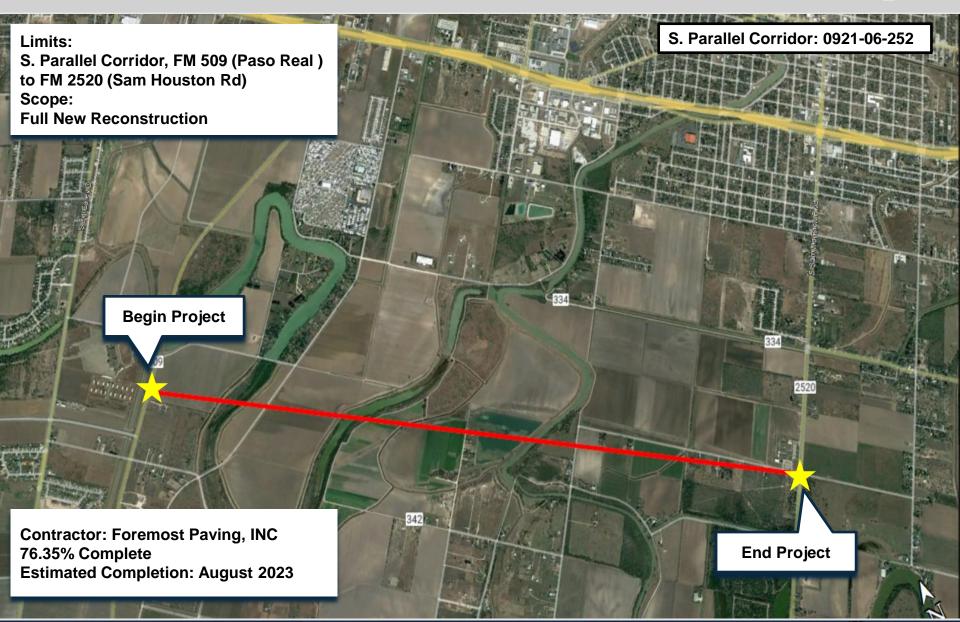
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SH 100



11

S. Parallel Corridor



S. Parallel Corridor



S. Parallel Corridor





Hector Siller, P.E.

Area Engineer Pharr Area Office Hector.Siller@txdot.gov 956-702-6250



Francisco J. Cantu, P.E., PMP

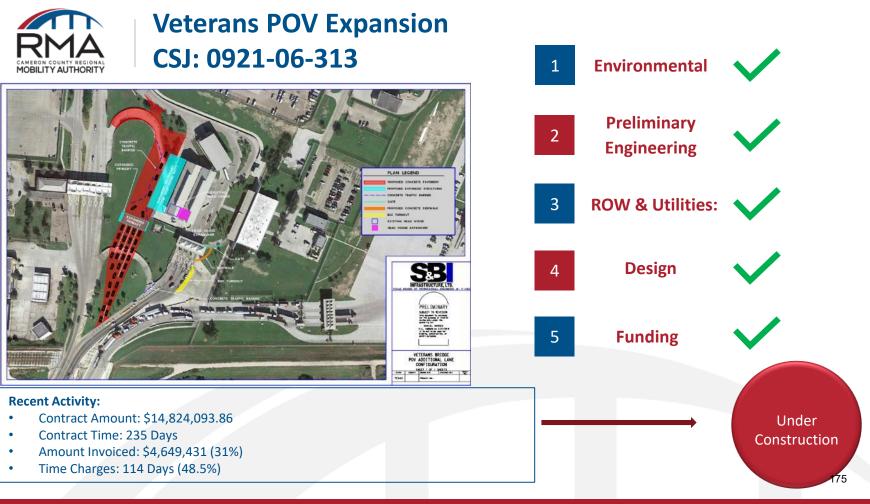
Area Engineer Roma Area Office Francisco.J.Cantu@txdot.gov 956-848-5006

Andres A. Espinoza, P.E.

Area Engineer San Benito Area Office Andres.Espinoza@txdot.gov 956-399-5102 Project Status Presentation RGVMPO Transportation Policy Board April 26, 2023



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2

Key Activity:

• Pre-Con Meeting and NTP: Aug 2022

3

1 215

• Construction Started: Aug 22, 2022

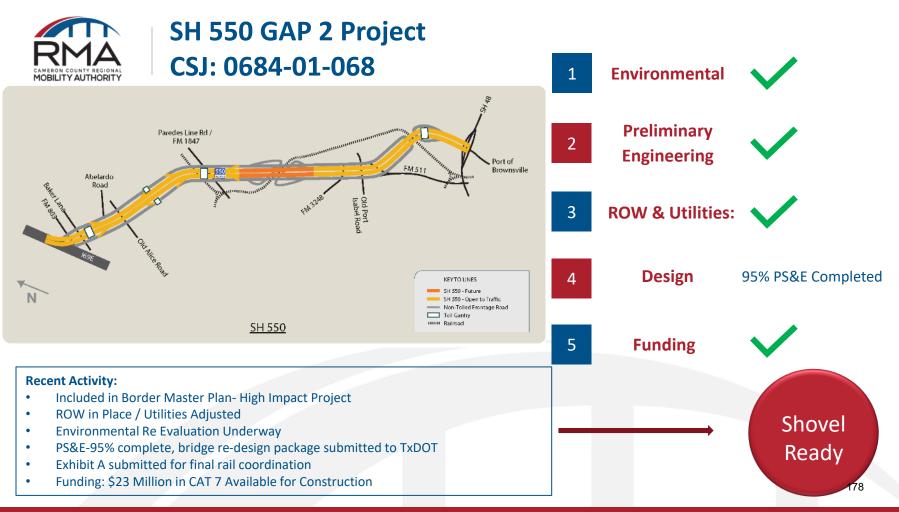
1- Steel Framework

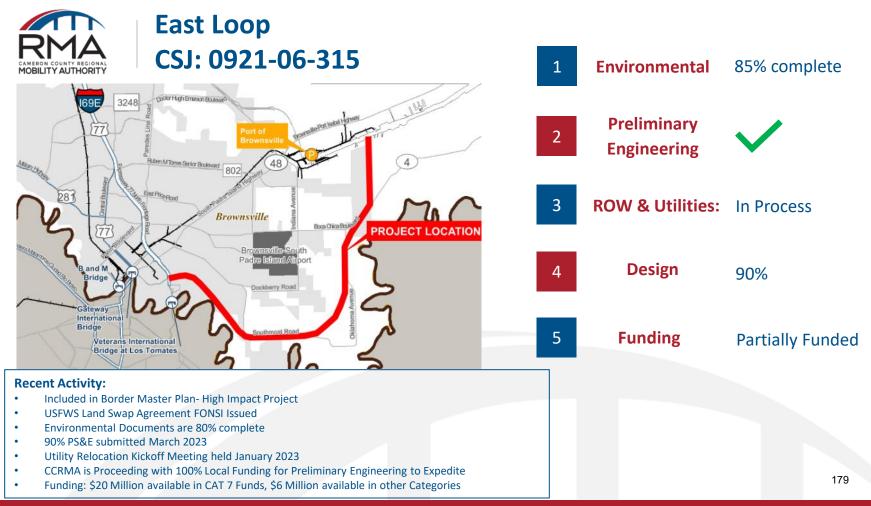


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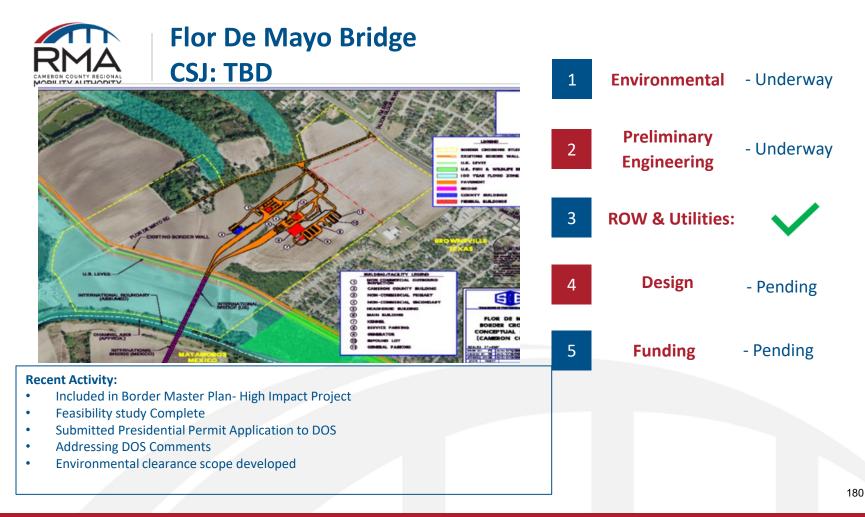








6



7



Free Trade Bridge



Recent Activity:

- CBP/GSA Final DAA Underway
- Design is 100% Complete
- Utilizing Local funds
- Letting: May 2023 (Est.)
- Funding: \$1.5 Million Available



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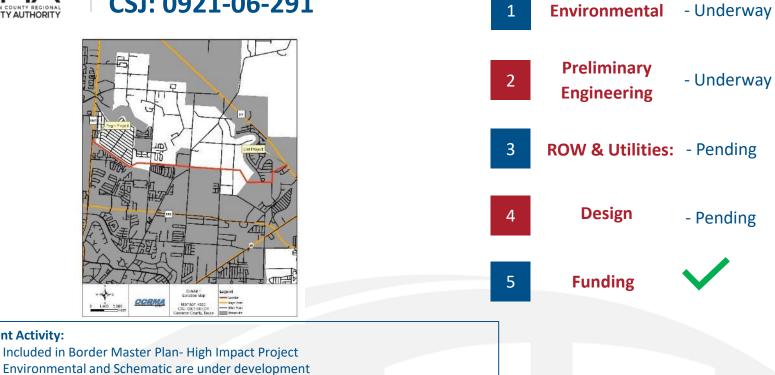


Recent Activity:

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Morrison Road CSJ: 0921-06-291

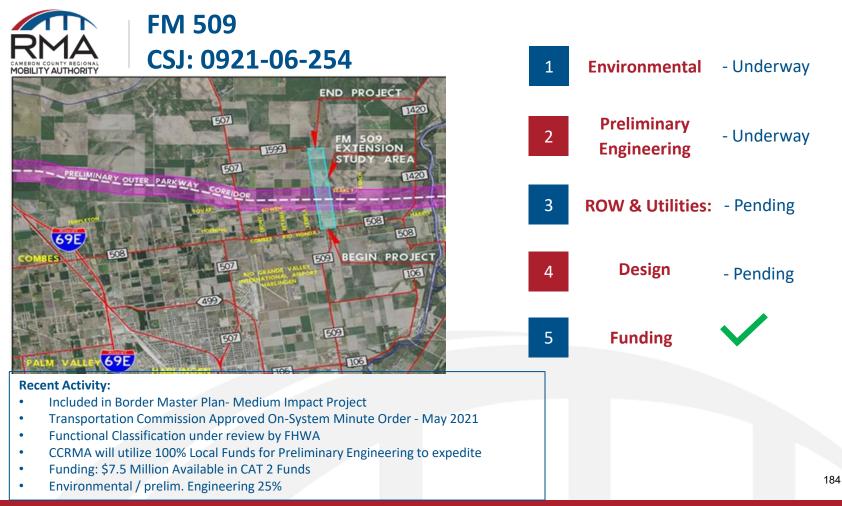


- Preliminary Coordination with City and Drainage / District Underway ٠
- Functional Classification comments being addressed ٠
- Funding: \$16 Million Available in CAT 7 Funds ٠

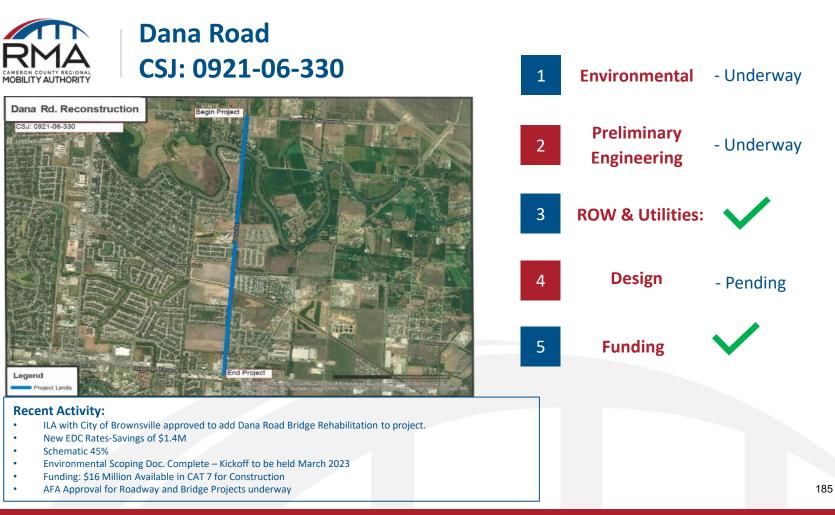
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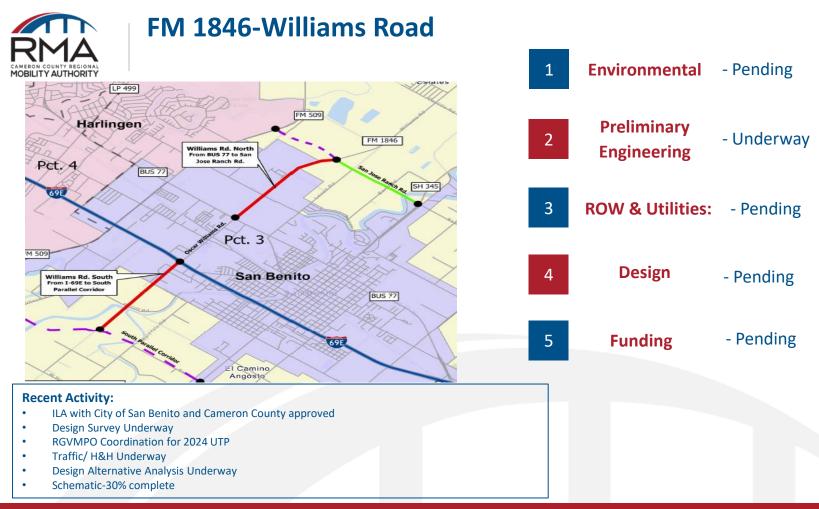
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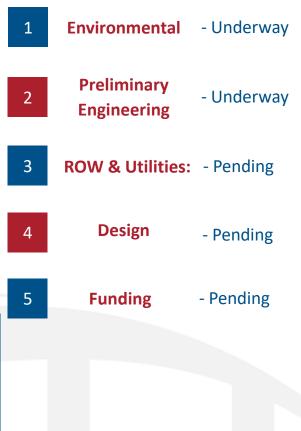


SPI 2nd Access CSJ: TBD



Recent Activity:

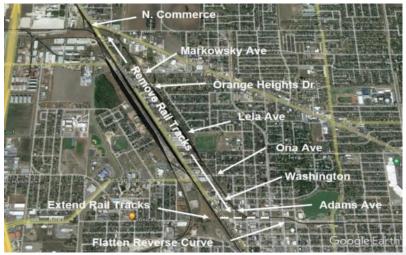
- Included in Border Master Plan- Medium Impact Project
- Recently redesignated to a Non-Tolled project development strategy
- Using Local Funds to Complete Environmental Phase
- Data collection and ROE underway
- Coordination with Resource Agencies including: FHWA, TxDOT, USFWS, TPWD, , USACE, USDA, NOAA, EPA, FEMA, GLO, TCEQ, Railroad Commission, Texas DEM, THC, Sea Turtle Inc.
- USFWS ROW Application Submitted / Follow-up discussion held Feb 22, 2023
- 2nd Agency Coordination meeting held Mar 29, 2023



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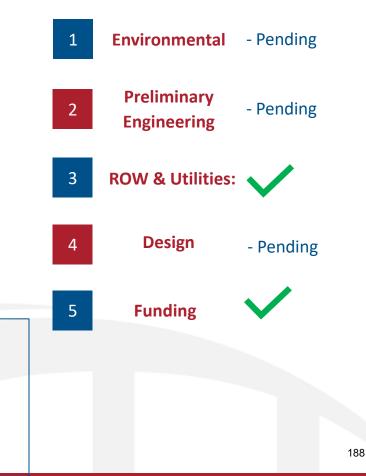


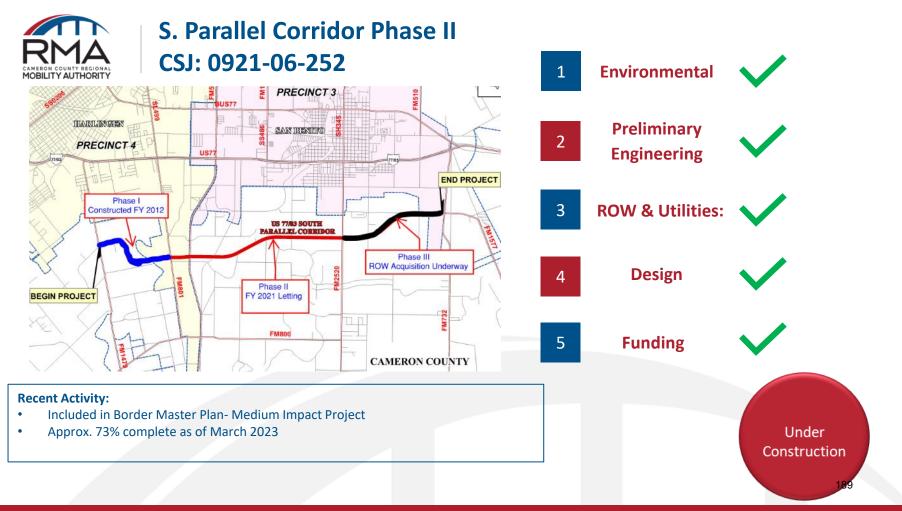
Harlingen Rail Improvements Project FR-CRS-21-002

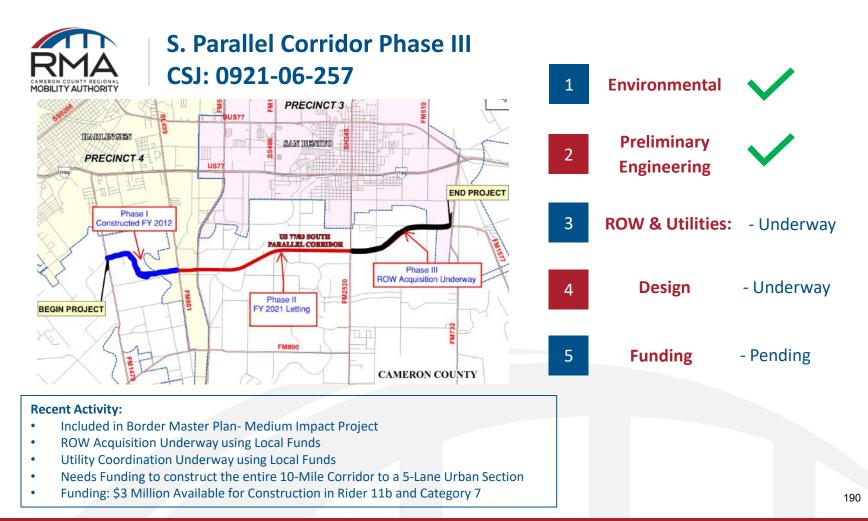


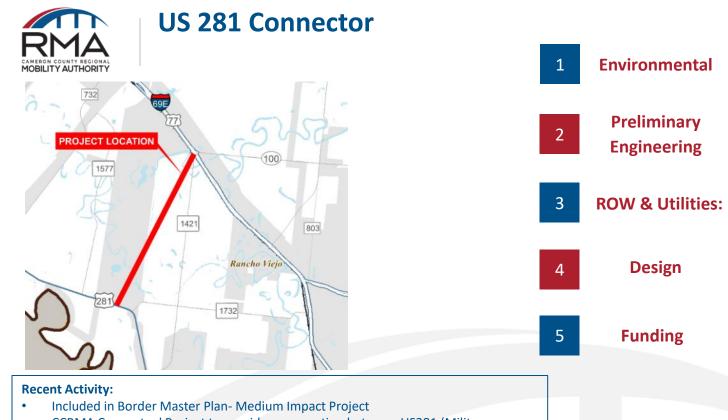
Recent Activity:

- Partnership between: CCRMA, Cameron County, and City of Harlingen
- Project Scope: Eliminate certain railroad-street crossings
- Limits: N. Commerce street S. of US 77 Sunshine to Adams Avenue
- Using Federal & Local funds to complete Environmental Phase
- Using Federal & Local funds to complete Design
- Funding: \$5.6 Million Available for Construction
- FRA Agreement to be executed March 2023
- Agreement with UPRR executed December 2022
- Preliminary Engineering site visit anticipated April 2023









 CCRMA Conceptual Project to provide a connection between US281 (Military Highway) and I69E. Ultimately connecting the International Bridges Directly with the Port of Brownsville Via SH 550



191

- Pending

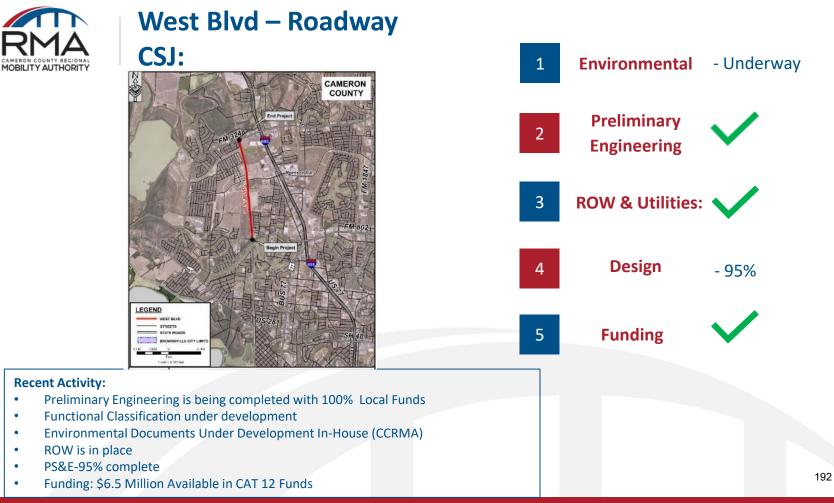
- Pending

- Pending

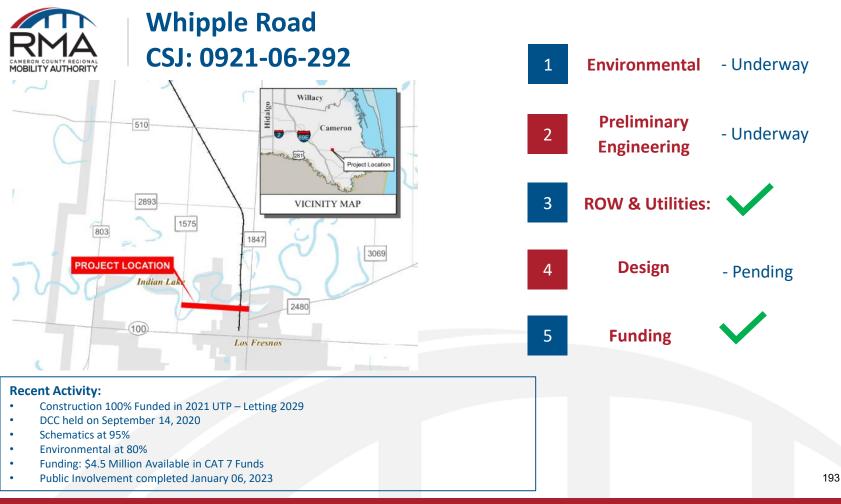
- Pending

- Pending

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FM 1847 Sidewalk Project CSJ: 0921-06-325



Recent Activity:

- Revised limits: Resaca Retreat Dr. to First St.
- Environmentally Cleared (CE) 8/16/2022
- PS&E-100% and bid documents submitted 02/27/2023 w/ est. Letting 06/2023.
- Funding: \$390,000 Available for Construction



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Outer Parkway CSJ: 0921-06-283



Recent Activity:

- Cameron County / CCRMA entered into an ILA for PE/Env Clearance on 02/2023.
- CCRMA conducted field investigation 03/2023 to rescope the project and submit updated data to TxDOT to assess whether it remains an Environmental Assessment.
- Technical Preferred Alternative anticipated early 2024.

1	Environmental	- Initiating
2	Preliminary Engineering	- Pending
3	ROW & Utilities:	- Pending
4	Design	- Pending
5	Funding	- Pending

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U.S. 77 – I69E Plan

Fully Funded by TxDOT - 2021 UTP



#	CSJ	HWY	Limits	Description	Project Stage ¹	Let Year	Miles	Est Cst Cost ²	CAT Funding ³
1	0255-06-075	US 281	Hidalgo/Brooks Co Line to 4.4 Miles South of Hidalgo/ Brooks CL		Р	2027	4.4	\$71.4M	\$71.4M
2	0255-06-074	US 281	4.4 Mi S of Hidalgo/Brooks Co Line to 7.4 Mi N of SH 186	Construct 4 Lanes With Overpasses and Two - 2 Lane	Р	2027	4.1	\$75.0 M	\$75.0 M
3	0255-06-073	US 281	7.4 Mi N of SH 186 to 3.9 Mi N of SH 186	Frontage Roads	Р	2027	3.4	\$63.7 M	\$63.7 M
4	0255-06-069	US 281	3.9 Mi N of SH 186 to 0.315 Mi N of SH 186		Р	2025	3.6	\$63.4 M	\$65.9 M
5	0255-07-140	US 281	0.273 mi S of SH 186 to 0.023 mi N of FM 490	Rural Expressway Facility (Future I-69 Corridor)	PS&E	2025	7.1	\$140.7 M	\$146.1M
6	0327-04-040	US 77	1.46 Miles North of Norias Rd. to Norias Rd.	Construct Main Lanes & Overpasses (Future I-69	PS&E	2024	15	\$17.1 M	\$17.1 M
7	0327-05-041	US 77	Norias Rd to 1.34 mi N of Willacy/Kenedy CL	Corridor)	PS&E	2024	11.6	\$138.2 M	\$138.2 M
8	0684-01-068	SH 550	0.203 mi S of FM 1847 to 1.13 mi SE of UPRR Ovrpss at FM 3248	Construct Controlled Access Tolled Facility	PS&E	2024	3.9	\$20.5 M	\$21.3 M
_						Total	39.6	\$590.0 M	\$598.6 M

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U.S. 77 – 169E Plan

Fully Funded by TxDOT - 2021 UTP



*	CSJ	HWY	Limits	Description	Projec t Stage-	Let Year	Miles	Est Cst Cost ²	CAT Funding®	Fundin g Status	Funding Gap
1	0255-04-096	US 281	0.906 mi S of FM 3066 to 3.158 mi N of FM 755		Р	2035	16.8	\$238.2 M	-	None	\$238.2
2	0255 05 043	US 281	3.158 mi N. of FM 755 to 0.690 mi N. of FM 755	Construct 4 Lanes With	PE	2029	24	\$59.0 M		None	\$59.0
3	0255-05-046	US 281	0.690 Mi S of FM 755 to 3.2 Mi N of Hidalgo/Brooks Co Line	Overpasses and Two-2 Lane Frontage Roads	Р	2035	4.3	\$79.5 M	-	None	\$79.5
4	0255-05-044	US 281	3.2 MIN of Hidalgo/Brooks Co Line to Hidalgo/Brooks Co Line		р	2035	32	\$63.8 M	-	None	\$63 8
5	0327-02-055	US 77	Kenedy/Kleberg CL to 0.65 mi N. of La Parra Ave		р	2035	28	\$37.1 M	-	None	\$37.1
6	0327-02-056	US 77	0.85 mi S. of La Parra Ave. to 8 mi S. of La Parra Ave.		PE	2035	7.2	\$86.6 M		None	\$86.6
7	0327-03-051	US 77	8 miles South of La Parra Ave to 9.71 miles South of La Parra Ave		Р	2035	17	\$20.3 M	-	None	\$20.3
8	0327-03-048	US 77	9.7 miS. of La Parra Ave. to 11.40 miN. of Norias Rd.		Р	2035	9.1	\$95.4 M	-	None	\$95.4
9	0327 03 050	US 77	11.40 Miles North of Norias Rd to 9.6 Miles North of Norias Rd	Construct Main Lanes & Overpasses (Future I-69 Corridor)	Р	2027	18	\$21.7 M	-	None	\$24.7
10	0327-04-037	US 77	9.6 Miles North of Norias Rd to 6.33 Miles North of Norias Rd		PS&E	2027	32	\$43.9 M	\$2.8 M	Partial	\$41.1
11	0327-04-039	US 77	6.33 Miles North of Nonas Rd to 1.46 Miles North of Norias Rd		Р	2027	4.9	\$68.5 M	_	None	\$68.5
12	0327-05-043	US 77	1.19 mi S of Crystal Gate/ Nonas Di to 1.34 mi N of Willacy/Kenedy CL		Р	2035	3.5	\$27.4 M	-	None	\$27.4
						Total	60.9	\$844.5 M	\$2.8 M		\$841.

IMPROVING MORE THAN JUST ROADS



U.S. 77 – 169E Plan

Fully Funded by TxDOT - 2021 UTP

	PHARR	DISTRICT				2022 UTP				2023	B UTP	
	csi	Highway	Est. Let Date	Ect		Approved Funding	Funding Status	Ect		Approved Funding		Funding Status
#	0255-06-075	US 281	2027		Const. Cost	Ś -	Unfunded	\$	71,388,284	-	388,285	Fully Funded
1	0255-06-074	US 281	2027	· ·	-	ې - د	Unfunded	· ·				Fully Funded
2				Ŧ	-	> -		\$	75,040,000		040,001	,
3	0255-06-073	US 281	2027	<u> </u>	-	\$-	Unfunded	\$	63,720,000		720,001	Fully Funded
4	0255-06-069 ^A	US 281	2025	\$	186,485,486	\$ 183,100,001	Partially Funded	\$	63,440,000	\$ 65,	880,001	Fully Funded
5	0255-07-140	US 281	2025	\$	129,657,976	\$ 151,007,652	Fully Funded	\$	140,667,105	\$ 146,	077,380	Fully Funded
6	0327-04-040	US 77	2024	\$	-	\$-	Unfunded	\$	16,419,671	\$ 17,	076,459	Fully Funded
7	0327-05-041	US 77	2024	\$	102,122,435	\$ 110,292,229	Fully Funded	\$	132,850,065	\$ 138,	164,068	Fully Funded
8	0684-01-068	SH 550	2024	\$	19,958,677	\$ 19,958,677	Fully Funded	\$	20,474,606	\$ 21,	293,590	Fully Funded
1	0255-04-096	US 281	2035	\$	-	\$-	Unfunded	\$	308,437,539	\$	-	Unfunded
2	0255-05-043	US 281	2029	\$	59,038,621	\$-	Unfunded	\$	59,038,622	\$	-	Unfunded
3	0255-05-046	US 281	2035	\$	-	\$-	Unfunded	\$	70,913,684	\$	-	Unfunded
4	0255-05-044 ^B	US 281	2035	\$	86,044,709	\$ 92,928,285	Fully Funded	\$	61,229,732	\$	-	Unfunded
5	0327-02-055	US 77	2035	\$	-	\$-	Unfunded	\$	42,877,478	\$	-	Unfunded
6	0327-02-056	US 77	2035	\$	70,043,661	\$-	Unfunded	\$	86,594,204	\$	-	Unfunded
7	0327-03-051	US 77	2035	\$	-	\$-	Unfunded	\$	28,149,714	\$	-	Unfunded
8	0327-03-048	US 77	2035	\$	61,382,719	\$-	Unfunded	\$	109,890,259	\$	-	Unfunded
9	0327-03-050	US 77	2027	\$	-	\$-	Unfunded	\$	24,671,009	\$	-	Unfunded
10	0327-04-037 ^C	US 77	2027	\$	104,971,680	\$ 47,792,728	Fully Funded	\$	43,859,572	\$ 2,	344,431	Partially Funded
11	0327-04-039	US 77	2027		-	\$-	Unfunded	\$	68,530,580	\$	-	Unfunded
12	0327-05-043	US 77	2035	\$	-	\$-	Unfunded	\$	27,440,000	\$	-	Unfunded

*Future UTP Minimum Funding Amount

A. Project length was reduced on this CSJ and US 281 was broken into more phases. Deauthorized \$117,220,000 to place on the other phases of US 281

- B. Deauthorized CAT 4 and CAT 12 funds on this project to place on CSJs 0255-06-074 and 0255-06-07
- C. Removed all Cat 4 Funding and moved it to CSJ 0327-05-041. Removed Cat 12 and moved it to CSJ 0327-05-041

Total Approved	\$ 605,079,572	Total Approved	\$ 601,484,216
Fully Funded	5	Fully Funded	8
Partially Funded	1	Partially Funded	1
Unfunded	14	Unfunded Un funded	11

25



CCRMA TOLL SYSTEM PROJECTS

CCRMA Back Office Update

- FUEGO Tag live October 21, 2021
- Customer Tag Functionality
- Electronic Communications
- Customization of Accounts to accommodate Bridges & Parks
- Redesigned reporting for Interoperability
- Account migration to Prepaid accounts
- New interfaces with InfoSend (print & mail), Interop Systems, and Collections

Vendors: TollPlus, LLC

CC Intl Bridge Toll Collection System

- Estimated Go Live TBD
- New lane functionality with ETC Tags and RFID Cards
- Improved Lane processing logic
- Improved transaction accountability and Cash Management process
- Account migration from current system to CCRMA Back Office
- Improvements to increase electronic payment versus cash payment
- Improved system accountability with Digital Video Auditing System

Vendors: TollPlus, LLC A to Be, LLC Etransit – (sub to A to Be, LLC)

CC Parks User Fee Collection System

- Estimated Go Live TBD
- Complete new system design leveraging ETC in the lanes
- Daily passes can now be offered to ETC customers
- CCRMA tag functionality to replace current monthly, annual, and RV passes
- Improved revenue enforcement using automatic license plate readers (ALPR)
- Improved system accountability with Digital Video Auditing System

Vendors: TollPlus, LLC A to Be, LLC Etransit – (sub to A to Be, LLC)

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CCRMA PARTNERSHIP PROJECTS WITH CAMERON COUNTY

Cameron County Parks Administration

- New construction with site work of the two-story 8,695 SF County Parks Administration Building, located within Isla Blanca Park.
- Estimated project cost: \$5 Million
 SUBSTANTIAL COMPLETION:
- SUBSTANTIAL COMPLETION: JANUARY 2023

Cameron County Parks

- Wi-Fi Connectivity
- Estimated project cost: \$.5 Million

Cameron County Parks Warehouse New construction with site work of

- New construction with site work of the Cameron County Parks Warehouse
- Estimated project cost: \$2 Million

Isla Blanca Toll Booths

- Construction of toll booth for Cameron County Beach Access #1
- Estimated project cost: \$0.4 Million
- COMPLETED

Isla Blanca Park Parking Lot 10 Expansion

- Construction of the Isla Blanca Park Parking Lot 10 Expansion
- 220 Parking Spaces
- Construction Cost: \$574,800
- COMPLETED

Beach Access 3

- Construction of toll booths for Cameron County Beach Access#3
- Estimated project cost: \$0.3 Million

Mountain Bike Trail

- Enhancements to existing mountain bike trail at the Pedro "Pete" Benavides County Park, Cameron County Texas
- Estimated project cost: \$0.5 Million

Pedro "Pete" Benavides Basketball Court Pavilion

- Construction of a basketball pavilion
- Construction Cost: \$645,000
- Notice to Proceed issued 02.07.22
- COMPLETED



CCRMA Project Executive Summary

\$30 Million in Projects Currently Under Construction \$1.6 Billion CCRMA Overall Project Portfolio

Projects in Design Projects In Development Shovel Ready Projects East Loop US 77 / 169F SH 550 Gap II \$100 M \$300M FM 509 Extension . SPI 2nd access \$21 M \$9 M Whipple Rd. . \$500M Old Alice Road \$6M **Outer Parkway** ٠ Morrison Road Project • \$200M \$ 17.75 M \$17M Flor de Mayo International Bridge South Parallel Corridor Ph. III . ٠ West Rail Blvd. \$10 M \$40M South Parallel Corridor Ultimate 5 Lane ٠ \$7.5 M • 169 Connector \$30 M \$160M West Rail Blvd ٠ \$7.5 M US 281 Connector Misc. Projects \$50 Million in Locally \$140M **Developed Shovel Ready** \$180 Million in Locally Developed Shovel \$1.34 Billion Projects. Ready Projects. Planning Phase

14 CCRMA Projects Currently included in the TxDOT Border Master Plan

201

28

HCRNA HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

BOARD OF DIRECTORS MEETING FOR APRIL 2023

HCRMA Board of Directors S. David Deanda, Jr., Chairman Forrest Runnels, Vice-Chairman Ezequiel Reyna, Jr., Secretary/Treasurer Julio Cerda, Director Juan Carlos Del Angel, Director Gabriel Kamel, Director Francisco "Frank" Pardo, Director HCRMA Administrative Staff Pilar Rodriguez, PE, Executive Director Ramon Navarro IV, PE, CFM, Chief Constr. Eng. Celia Gaona, CIA, Chief Auditor/Compliance Ofcr. Ascencion Alonzo, Chief Financial Ofcr.

> General Engineering Consultant HDR ENGINEERING, INC.

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Report on HCRMA Activity RGVMPO Report Chief Construction Engineer – Ramon Navarro IV, PE, CFM



OVERVIEW

365 TOLL Project Overview
 IBTC Project Overview
 Overweight Permit Summary
 Construction Economics Update



MISSION STATEMENT:

"To provide our customers with a rapid and reliable alternative for the safe and efficient movement of people, goods and services"

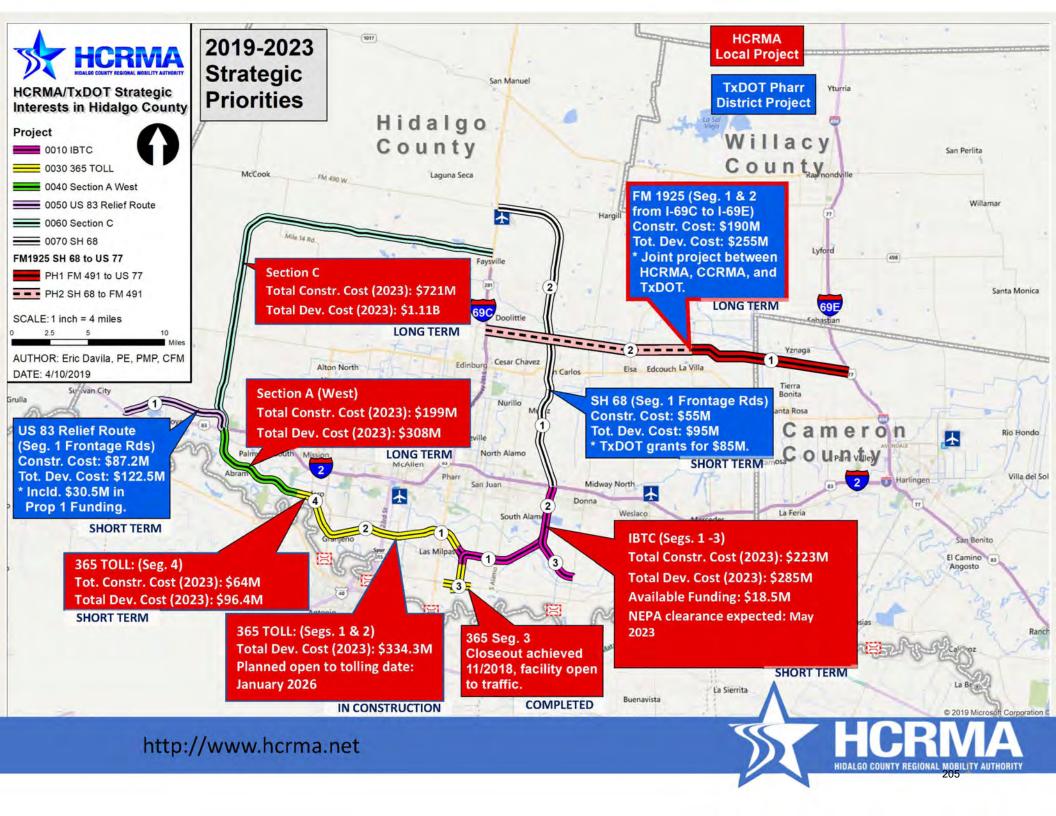


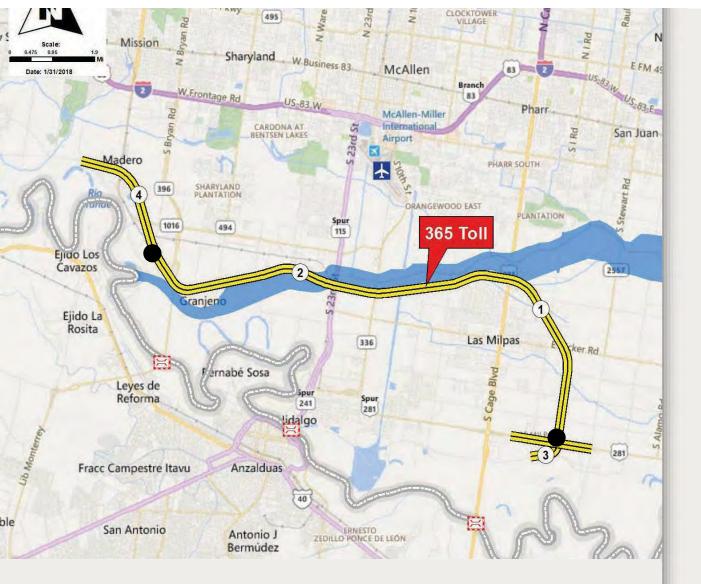


HCRMA **STRATEGIC PLAN**

DEVELOP THE INFRASTRUCTURE TO SERVE A POPULATION OF APPROXIMATELY 800,000 RESIDENTS AND **5 INTERNATIONAL PORTS OF ENTRY**







[SEGS. 1 & 2] LIMITS FROM 0.8 MI. W. FM 396 / ANZ. HWY. TO US 281 / BSIF CONNECTOR [365 SEG. 3 completed] [SEG. 4 future] LIMITS FROM FM 1016 / CONWAY TO 0.8 MI. W. FM396 / ANZALDUAS HIGHWAY

<u>www.hcrma.net</u>



MAJOR MILESTONES:

NEPA CLEARANCE 07/03/2015

100% ROW ACQUIRED

PH 1: 365 SEG. 3 – LET: 08/2015 COMPLETED

PH 2: 365 TOLL SEGS. 1 & 2 -OPEN: 01/2026



ABOUT 365 Tollway

The HORMA 386 Tollway will be a 12.2 mile tolled facility inclusive of thirteen (15) grade-separated interchanges and one (i) floodway bridge structure: DSBWC levee relocations; and roadway work The Project will consist of grading. cement treated flexible base, innetreated subgrade, retaining walls; deamage, imgahon structures traffic signals, illumination. signing, pavement markings. toll gantnes & toiling equipment and electrical

> **Questions of Comments** About the Project? Contact Pulice KILLOW, Sam Houston Pkwy S. Houston, TX 77099 280-530-2353 www.Palise.com



Owner: Hidalgo County Regional Mobility Authority (HCRMA)

Location: Hidalgo County, TX

Contract Time 1,264 days

365 TOLLWAY: BY THE NUMBERS

HCRMA

HCRMA 365 Tollway

Representative Items Excavation Embankines Lune Treatment (Existing Material) Concrete Pavement Project Budget: \$281,723,797 WESTLOOP Ded Shallso P monored Galacrete Slabs Retaining (MSE) Wall

Drainaue (RCB & BOP)



Major **Project Components**

Production and Performance

chaps a week, maintainey all behidage (with the enception of N any Near's Day, interpretation Tare, Labor (Day, Translog) (ang. Day Land (Clovers) Filday), and Christmas Fee and Christma

Environspental

Exclusion date environment in a top proper similar with they beam. Storm Maker Polician: Previoeism Plan (SWPR) and Informational classify maintenet.

Community Key Issues/Concerns

ROAD WORK AHEAD

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0

concern with Public Maintenaries and protonaution of public tenters with the discussed of staff propies weatings and any measure





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PROJECT DATA

HCRMA





www.hcrma.net

EXECUTIVE SUMMARY

The Notice to Proceed (NTP) was issued to Pulice Construction Inc. (PCI) on February 15, 2022, with time charges commencing on March 17, 2022.

The work under this contract shall be substantially completed within 1,264 CALENDAR days [September 22, 2025] After Substantial Completion, Pulice will be allowed up to an additional 60 calendar days for Final Acceptance. Therefore, all improvements must be final accepted by [November 21, 2025].

□ Working days will be charged Sunday through Saturday, including all holidays [with exception of:

New Year's Day (January 1st)

Independence Day (July 4th) Labor Day (1st Monday in the month of September) Thanksgiving Day and day after (4th Thursday and Friday in the month of November); Christmas Eve and Day (December 24th and 25th)]

regardless of weather conditions, material availability, or other conditions not under the control of the Contractor, except as expressly provided for in the Contract. If Contractor fails to complete the work on or before the contract time, Pulice Construction Inc. agrees to pay the Authority \$ 16,500 per day as liquidated damages to cover losses, expenses and damages of the Authority for every Calendar Day which the Contractor fails to achieve Substantial Completion of the Project.

□ The total construction cost submitted \$ 295,932,420.25.



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SCHEDULE & CONSTRUCTION COSTS

Four (4) approved Changes Order(s): [\$37,838,866.04] +0 days

- CO#1 11/11/2021 entering VECP process +000 days \$000,000,000.00 .0%
- CO#2 12/21/2021 VECP Plan Revisions +000 days \$(38,010,382.63) (12.84%)
- CO#3 04/26/2022 VECP Contractor Risk +000 days \$000,000,000.00 (0%)
- CO#4 01/24/2023 Drill Shaft +000 days \$171,516.59 0.06%

CHANGE ORDERS:

Change Order No.1 Summary: November 11,2021

- The Primary purpose of Change Order No. 1 is for the HCRMA and contractor to enter a defined VECP proves to reduce the overall cost of the project based on a 30% design furnished by the contractor.
- Cost to the Project include: 30% of 5% of the project savings to the project or direct costs to the contractor, whichever is less. These costs are intended to pay the contractor for design work achieve a 30% design.
- The HCRMA assumes ownership of all design work developed by the contractor, and cost savings are shared by the HCRMA and contractor by 40% and 60% respectively.

Change Order No. 2 Summary: December 21, 2021

- □ Change order No. 2 amended the contract price from \$295,932,420.25 to 281,723,797.95.
- By execution of Change Order No. 1, the contractor completed a 30% design to an effort to estimate cost savings for the project. Payment for the contractor's initial design work is \$613,285.06 in accordance with calculations presented in Change Order No. 1. This is the only cost due to the contractor based on the execution of Change Order No. 2, and is non-participating.
- □ Notice to proceed was issued 2/15/2022, the HCRMA reimburse the contractor for the remaining design costs to not exceed 5% of the total cost savings. Payments made will be based upon design milestones at 60%, 90% and 100% completion and acceptance.

VECP calculations for Contract Price of \$281,723,797.95

VECP Gross Savings	\$38,010,382.63	
Less est. Total Design Cost	\$1,943,648.45	(Schematics + Final Design)
Less Est. Owner's Fees	\$545,178.43	(GEC, Environmental, T&R Costs)
VECP Net Savings	\$35,521,555.76	
60% Contractor Saving:	\$21,312,933.45	Paid as Progress Payments
40% Owner Savings:	\$14,208,622.30	Reduced from original Project





Change Order No. 3 Summary: April 26, 2022

- As provided for Contract Amendment #1 and Change Order No. 2, the Contractor's share of the net savings includes the "Contractor Risk" that the actual costs of implementing the approved VECP concepts in Change Order No. 2 may not result in the saving approved by the parties. To the extent total actual costs exceed the total amount approved, all overages due to errors, oversights, omissions, additions, or corrections to final units, final quantities, or final unit prices or costs increases shall be deducted from Contractor 60% portion of the net savings.
- To the extent actual costs exceed the amounts presented in Exhibit A, Contractor agrees that such overages due to errors, oversight, omission additions, or corrections to final units, quantities or unit pricing shall be deducted from contractor's 60% portion of the net savings (the "Contractor Risk").
- Contractor VECP Savings Payments.

Contractor's share of the savings shall be calculated and paid out as progress payments under the terms of the contract, as follows:

Construction Progress	Proposed Savings Paymer
20% Completion	\$4,262,586.69
40% Completion	\$4,262,586.69
60% Completion	\$4,262,586.69
80% Completion	\$4,262,586.69
Final Acceptance	\$4,262,586.69

\$21,312,933.45

The parties agrees that if the Savings are not apparent or justified during a designated progress period, all, or part of any such Savings Payment, on the recommendation of the General Engineering Consultant, may be (i)deferred to the next progress period or (iii) reduced to reflect the Contractor's Risk for unrealized Savings/overages.

Change Order No. 4 Summary: January 24, 2023 [\$14,037,105.71]

Change Order No. 4 removes 1,524LF of Item 416-6005 Drill Shaft (42^{*})introduces 48^{*} drill shafts to incorporate detailed, finalized quantities and unit costs; and establishes State/Federal participation on modified unit costs, assuring compliance with the standard specifications included within the contract. Attached exhibits provide current assessment and breakdown. The net cost of \$171,516.59 shall be fully paid by the Owner [HCRMA].



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PROJECT PRODUCTION

□ CAPTURING VECP PACKETS

2/8/23 VECP Team met, exchanged concepts, formats 3/8/23 VECP meeting formal report submittals by 3/31/23

□ FORMAL SUBMITTALS, REVIEW OF DOCUMENTS

- RFIs 70
- SUBMITTALS 81

□ TESTING [Soils/Concrete]

- Levees / embankment /
- Drill Shafts / Bents
- □ ENVIRONMENTAL JUSTICES [SW3Ps]
- EMBANKMENT and UNDERGROUND WORK SH336 / SP115 Highline / McColl
- UNDERGROUND WORK Storm Sewer / Irrigation structures [Sta. 792+00 to west end]
 - * FM494 12' x 12' BOX
 - * Outfall 1A
- DRILL SHAFTS Floodway Bridge / McColl
- COLUMNS McColl / Floodway
- BENT CAPS Highline / floodway

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365 TOLL PROJECT CSJ:0921-02-368 Under Construction

GREENFIELD PROJECT, PRINCIPAL ARTERIAL, CONTROLLED ACCESS HIGHWAY, TOLL IMPROVEMENT, CSJ: 0921-02-368

FUNDING

2-368

Rio Grande Refine Chy Sol Reynose Construction Hartingen Reynose Chy Natamoros Valie Hermoso

Coordinates 26.14052384945899, -98.24062242016183

Location FM-396 (ANZALDUAS HIGHWAY) TO US-281 MILITARY HIGHWAY

🗙 📇 Management

Overview

General Information

🗸 🏛 Project

V 💡 Location

Work Type Heavy Highway

Prime Contractor PULICE CONSTRUCTION, INC.

Project Manager Ramon Navarro, IV., P.E.

Managing Office HCRMA Construction Department

Created By Sergio Mandujano

Goals

						Edi
Awarded Amount \$295,932,420.25	0	Authonized An \$258,093,1		ø	Approved Changes -\$37,838,866.04	2
Description						
GREENFIELD PROJECT, F 02-368	PRINCIPAL AF	RTERIAL, CONTRO	LLED ACCE	SS HIGHWAY	, TOLL IMPROVEMENT, CSJ: 09.	21-
Amount Paid						
Amount paid so far \$62,270,729.33	21%	of your Awarded \$295,932,420.25	24%	of your Authorized \$258,093,5	Daumante	9.33
Important Dates						
Date Created Apr 22, 2022	Notice to Feb 15,	Proceed 2022	Construct Mar 17,		Work Completion Sep 22, 2025	
Progress						
Time Complete: 399 Day	ys				Time Remaining: 865	i Days
Amount Posted: \$56,070	5,429.89				Awarded Amount: \$295,932,4	20.25
Amount Posted: \$56,070	5,429.89			4	Authorized Amount: \$258,093,5	54.21
Total Retainage	6	Retainage Rele \$0.00	ased.	0	Liquidated Damages \$0.00	Q



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365 TOLL PROJECT CSJ:0921-02-368 Under Construction

GREENFIELD PROJECT. PRINCIPAL ARTERIAL, CONTROLLED ACCESS HIGHWAY, TOLL IMPROVEMENT, CSJ: 0921-02-368

Payments				
End Date	Status	Payment	To Date 🧠 C	Complete
04/16/2023	Pending	\$2,302.505.87	\$64,573,235.20	78
03/15/2023	Paid	\$1,571,821.83	\$62,270,728.33	12%
02/15/2023	Paid	\$1,519,297,77	\$60,699,107.70	165 <u></u>
01/15/2023	Paid	\$943,705.68	\$59,179,809.93	17.
12/15/2022	Paid	\$8,892,613.75	\$58,236,104.25	13k
11/14/2022	Paid.	\$4,085,802,35	\$49,343,490,50 (18	19%
10/14/2022	Paid	\$1,427,873.36	\$45,257,888.15	55%
09/15/2022	Paid	\$857,138.92	\$43,830,014.79	545
08/18/2022	Paid	\$378,458.17	\$43,172,877.87	MS
07/19/2022	Paid	\$2,793,575.17	\$42,794,419.70	8.9 <u>6</u>
08/20/2022	Paid	\$2,336,832,39	\$40,000,844.53	2%
05/31/2022	Paid	\$14,029,200.82	\$37,664.012.14	18
04/30/2022	Paid	\$23.634,811.32	\$23,634,811.32	95
Displaying all 13 payments				



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LEGENC SIGN FM 494 M4-12T TYPE II BARRICADE END M4-3a 1.0850 ETOUR WORK LOGATION E C CW20-3D FM 494 N4-12T ELDI NOTE M4-9L CONTRACTOR SHALL NOTIFY JUAN DIEGO. DEIUU ACAD, MY SCHOOL AT LEAST ONE WEEK PRIOR TO CONSTRUCTION TO ENSURE PARENTS AND BLISES AFE AWARE OF Nº EAD ROAD CLOSED OF MILSS AREAD SOL 1970D (615 CW20-2D FM 494 MA-12T R11-26 FM 494 M4-12T ALTERNATE FOUTES FNI 494 M4-12T DETGUE ROAD CLOSED XK MILES ANEAD LEON TRATE OND DETOUR N4-95 1498 DEFIDIE 11 R11-3b N4-95 PTA 494 M4-12T FM 404 M4-12T MA-10L UEIDUH MUSINY ROL DETOUR 1200 DETCUR St. 13.2 M4-SR M4-95 1 N4-12T FM 494 FM 404 M4-12T DETOL M4-95 DE CONTRO DETOUR MARCH L SOFIANO 4436 128318 GENSP. .HAN FM 494 MC-12T 1 and 64. DEGO ENC Section 19 ACADEWY 201 ML.ta DETOUR FM 494 M4-12T 12 01/26/2023 CW23-3C MM-BL CW20-3C R11-2 R0AD NA 13 CLOCED 0201 (SACING) BANK SO DOE'TTY BOOKS ALL PREBLETY ABLEBRING CW20-38 100 (2) Belly by These Jopes ments (2) CRE (10) and (2) and (2) R11-2 R0AD H. K. Er, Lindersgilds, Kastal & Samerikan, Kaba (1+8) Conser Unrkrij, 17, 2000 Tosas R.S. Finn Registrative Ro, F-209 365 TOLL FM 494 DETOUR TRAFFIC CONTROL PLAN RONE CLOSED R11-36 XK AILES AICAS A> 12 65.00 TACI 13 MA-ICR III aran. 100.4 W 40 100 12. 16 E4.2 204 05



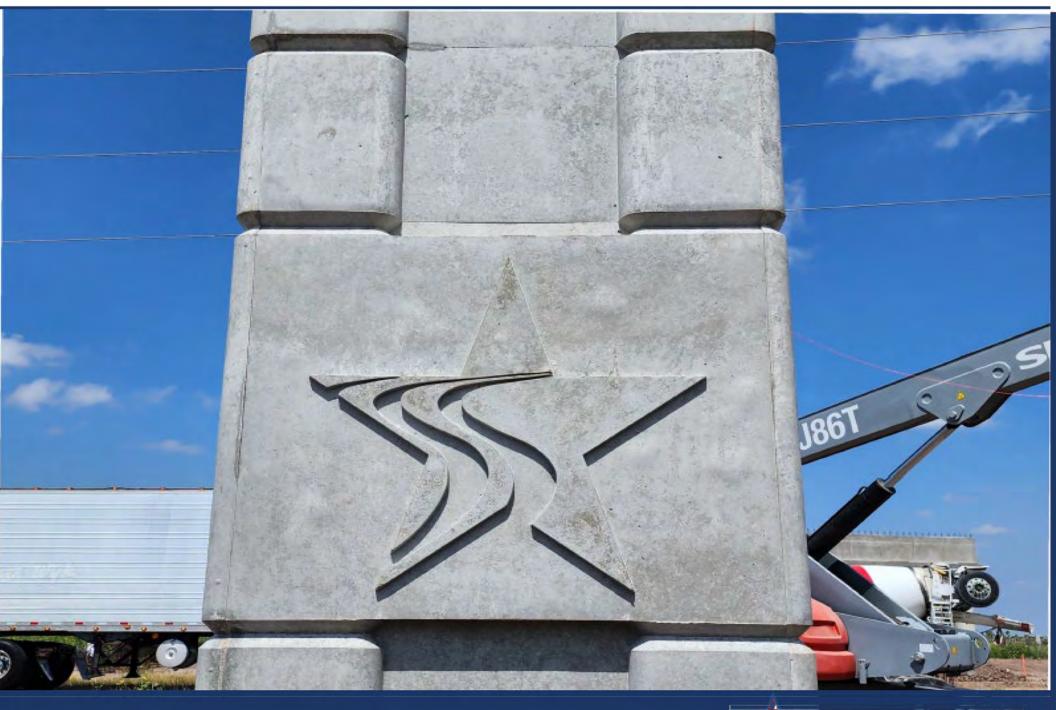




















365 TOLLWAY TOLL COLLECTION SYSTEM INSTALLATION, INTEGRATION, and MAINTENANCE PROJECT BID OPENING Conducted on December 9, 2022 HCRMA THANKS ALL BIDDERS!!!







Proposals have been received for the 365 Toll Collection System Installation, Integration, and Maintenance Project.

Proposal submissions were received from the following:

- * A-to-Be USA, LLC
- * Electronic Transaction Consultants, LLC [ETC]
- * Kapsch TrafficCom USA, INC
- * SICE. INC.
- * TransCore, LP

Compliance reviews were conducted of all electronic bids; HCRMA Staff and HDR [GEC] thoroughly reviewed proposals in accordance with the RFPs two-step process:

- * Technical scores were first established by each individual evaluator, group discussion
 - + group clarifications were conducted via online interviews with each of the proposers
- * Price proposal opening [40%] of scoring to determine final score and ranking

Award of bid shall be subject to a final selection and contract award by the HCRMA Board of **Directors March meeting.**

Schedule of Activities

Activity	Date
Date of RFP Issuance:	September 8th 2022
Pre-Proposal Meeting:	October 3rd 2022
Questions & Requests for Clarifications Due no later than:	October 28th 2022
Answers & Clarifications Provided no later than:	November 4th 2022
Proposals Due:	December 9th 2022
Anticipated Board Approval:	February 28th 2023
Anticipated Award	March 28th 2023
Project Start Date:	April 2023 (Tentative)





365 Toll Collection System Procurement – Recommendations to Board

Results

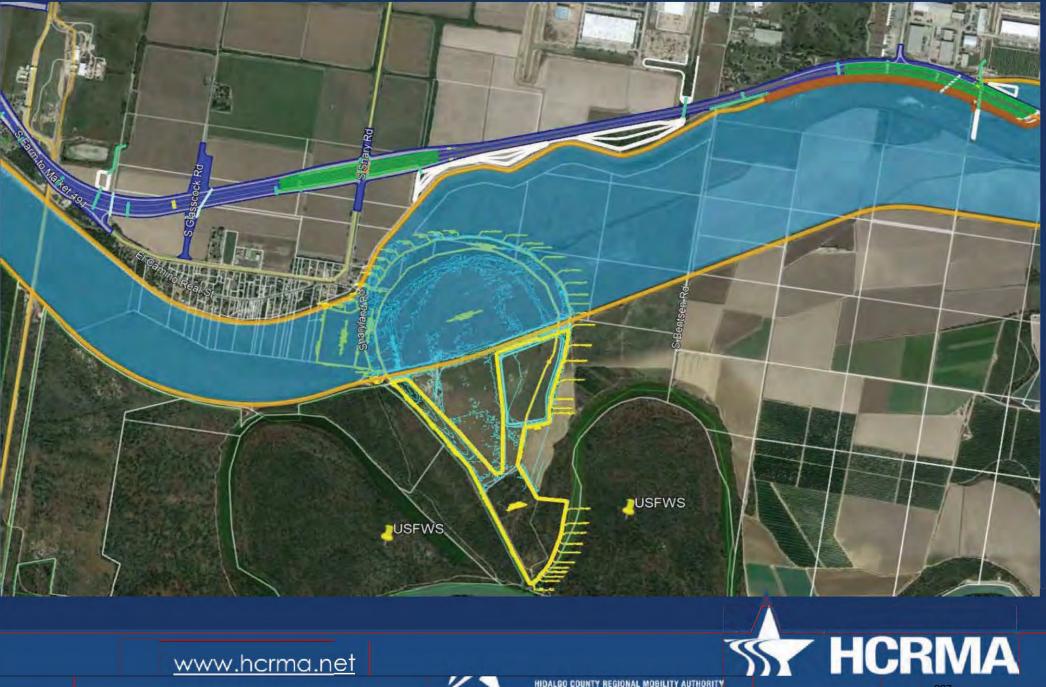
Excellent response to RFP with 5 proposers

Rank	Company	Cost	Final Score (Technical & Cost)
1	SICE	\$13,980,669	905
2	TransCore	\$23,493,849	838
3	Kapsch	\$14,897,725	811
4	A-to-Be	\$19,370,373	763
5	ETC	\$31,896,327	738



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WETLAND MITIGATION SITE



www.hcrma.net

HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

ADVANCE PLANNING

□Environmental:

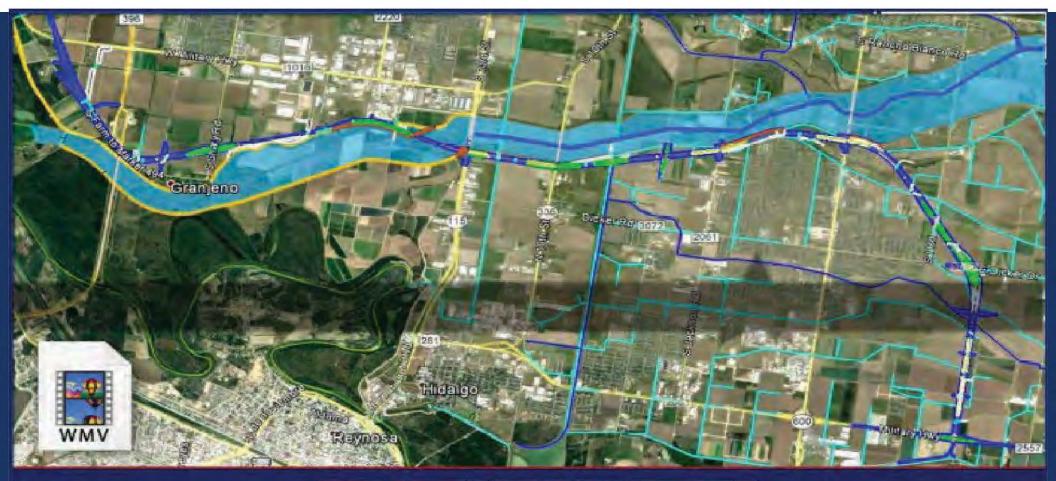
VLF

 Received official agency correspondence on Conservation Easement from Office of Counsel and the Army Corps of Engineers on 9/19/2022.
 Anticipate project's letting in early 2023.







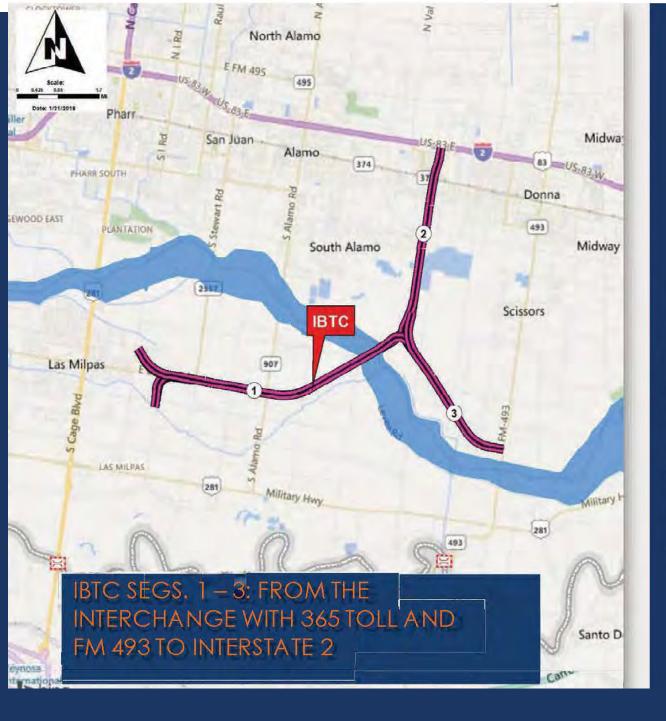




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HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

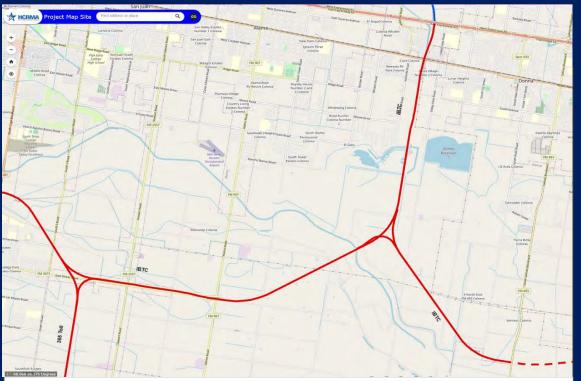


IBTC

13.15-mile long project. The proposed project would construct a new location non-tolled facility beginning at 1) 365 Tollway (Dicker Road) and extends 5.43 miles in a west direction. The alignment splits just west of FM 1423 (Val Verde Road) and travels north, 2) the northern leg continues 4.21 miles to Interstate Highway 2. The east leg 3) travels 3.51 miles east to where it is proposed to connect to FM 493.



HCRMA – IBTC Project CSJ#:0921-02-142



Recent Key Activity:

- Included in Border Master Plan- High Impact Project
- Received Environmental Classification of Environmental Assessment October 2017.
- Held Public Meeting March 2019.
- TxDOT approved schematic November 2021.
- Public Hearing held March 2022.
- Risk workshop held with TxDOT Portfolio Management Division April 2022.
- Requested Functional Classification: Principal Arterial
- Estimated NEPA clearance by May 2023.
- Schematic updates UPRR Structure Group for Railroad Bridge over BUS83
- Working with RGVMPO/TxDOT to federalize project
- TxDOT/FHWA to migrate project ON-SYSTEM

- 1 Environmental: 99%
- 2 Preliminary Engineering: 75%
- 3 ROW & Utilities: 60% 63 of 186 parcels acquired

4 Design: 65%

5

- Funding: 18% \$38M / \$211,442,110 HCRMA IBTC - 0921-02-142 – FY 2026
 - Revising Costs and Funding (PE, ROW, C, CE)
 - Pending FC



DADVANCE PLANNING

TxDOT anticipates the environmental document can be approved in early 2023, when the project is in the STIP.

Funding / UTP / TIP Status:

- Funding is non-toll and incorporates overweight corridor network fees to help finance project
- □ HCRMA requested via letter to TxDOT for On-System classification
- The project has been included in federalized amendment to 2023-26 STIP, adding \$20 Million of Category 7 federal funds to the project for construction. These additional funds (federal) are included in the revised STIP through the next STIP Amendment (likely in February 2023).
- Federal Functional Classification [FC] Request: HCRMA and the MPO are working on a list of recommendations that need to be addressed before the FC request of IBTC can move forward. This detailed review and preparation is all in attempt to ultimately allow the request to work through the steps of the review process much more seamlessly (First through the MPO then to TxDOT Pharr District then to TxDOT/TTI then for final review and hopeful approval from FHWA).

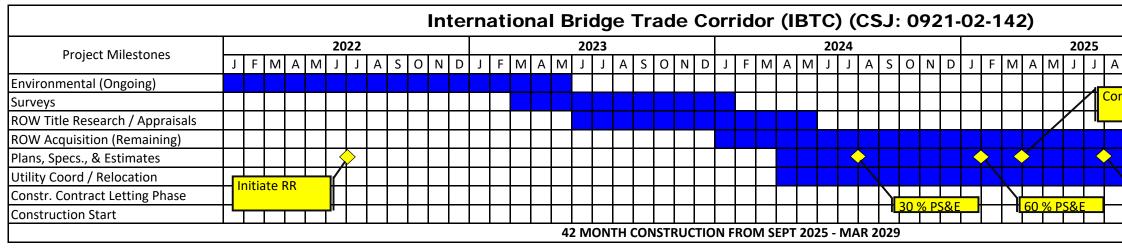
Environmental:

Submitted Final EA revisions 8/8/2022.

The Final EA document will need to be updated (Project Consistency Section of the EA) upon federalizing project to illustrate the new funding for consistency and anticipate project's final determination by mid-2023.



IBT



Milestones Start Date

- 2 Feasibility Study
- 3 SCH/ENV WA
- 4 **PSE WA**
- 5 **AFA**

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1

- 6 **Geotechnical Report**
- 7 Design Survey
- 8 **SUE**
- 9 Traffic Analysis
- 10 Schematic
- 11 **PSE 30%**
- 12 ENV Clearance
- 13 ROW Survey/Map
- 14 **PSE 60%**
- 15 **PSE 95%**
- 16 ENV Permits/Survey
- 17 **ROW Acquisition**
- 18 Utility Adjustments
- 19 **PSE 100%**
- 20 Railroad Coord.
- 21 Ready to Let

Target Date	Updated Target Date
6/1/2022	1/1/2024
12/31/2021	9/30/2022
9/1/2022	10/31/2023
	1/31/2024
	<mark>2/28/2025</mark>
12/1/2022	7/31/2024
11/31/2021	<mark>5/31/2023</mark>
11/1/2021	<mark>8/31/2023</mark>
12/1/2022	1/31/2025
5/1/2023	<mark>10/31/2025</mark>
6/1/2022	12/31/2025
10/1/2022	<mark>3/31/2026</mark>
7/31/2023	<mark>3/31/2026</mark>
1/1/2022	7/1/2022 - 03/31/2025
10/1/2023	<mark>9/1/2025</mark>

											26					
						2026										
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The IBTC project is broken down into two phases, Phase I (Interim Design) and Phase II (Ultimate Design). Phase I includes the construction of frontage roads on the West and East legs of the roadway and the mainlanes in the North leg and is the subject of this grant application. There are no frontage roads included in the North leg of the IBTC. Typical sections for the East, West, and North legs for Phase I of the IBTC can be found below.



Figure 2: East Leg Phase I Typical Section

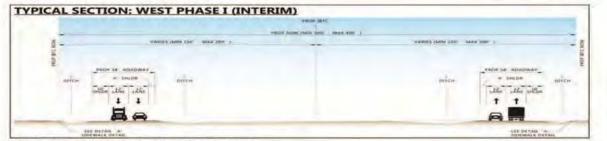


Figure 3: West Leg Phase I Typical Section







Additional details on the proposed conditions for the West, East, and North legs in the Phase I design can be found below:

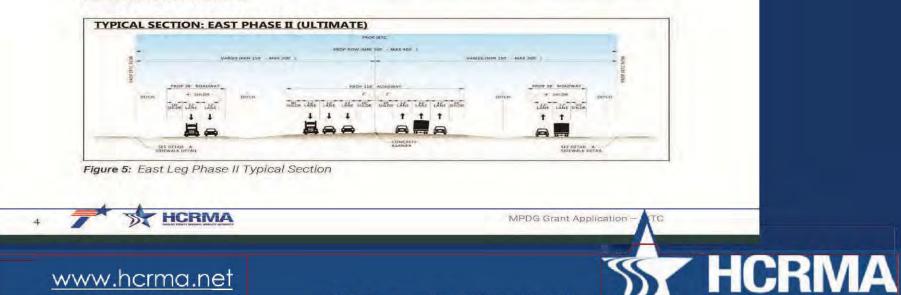
- East Leg: The East Leg of the project consists of one frontage road with one 12-footwide lane in each direction (two lanes total), 10-foot-wide inside and outside shoulders, a 12-foot-wide inside ditch, and an 8 to 10 feet outside ditch.
- West Leg: The West Leg includes two frontage roads with one 12-foot-wide lane in each direction (four lanes total), a 10-foot-wide outside shoulder, and a 4-foot-wide inside shoulder separated by a variable width grassy median. Also included is a 20-foot-wide outside ditch and variable width inside ditch.
- North Leg: The North Leg of the project includes two 12-foot-wide mainlanes in each direction (four lanes total), a 10-foot-wide outside shoulder, and a 4-foot-wide inside shoulder separated by a concrete barrier.

Phase I of the IBTC includes several proposed structures to help facilitate traffic flow and mitigate potential flooding impacts to the roadway. An underpass at Border Road, a bridge over the International Boundary and Water Commission (IBWC) Main Floodway Channel, a bridge/culvert at the Donna Reservoir, and an overpass at Business Highway 83 are all proposed as part of the Phase I design. The maximum depth of impacts for the

Phase I includes the construction of frontage roads on the West and East legs of the roadway and the mainlanes in the North leg and is the subject of this grant application.

proposed project would be 3 feet in areas for the new pavement, a maximum depth of 10 feet for cross-culverts, and a maximum depth of 10 feet for drainage ditches. At bridge structures, the depth of impacts may extend to 25 feet deep for drilled shafts or pile foundations.

While this MPDG application is for the Phase I (Interim) Design, the IBTC will eventually be built out to include the Phase II (Ultimate) Design. Typical sections for the Phase II Design can be found below for reference.



NIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

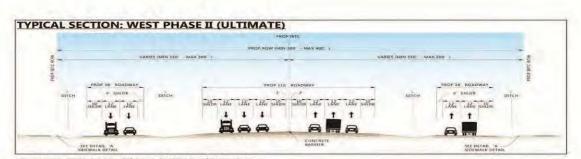
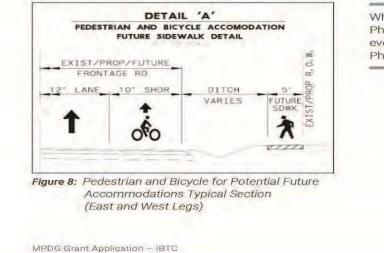


Figure 6: West Leg Phase II Typical Section



Figure 7: North Leg Phase II Typical Section



While this MPDG application is for the Phase I (Interim) Design, the IBTC will eventually be built out to include the Phase II (Ultimate) Design.





OVERWEIGHT / OVERSIZE CORRIDOR SEGMENTS





www.hcrma.net

HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY



VONTE - Innot Un

Friday, March 10, 2023

Lenguaje inglés 🗸

Specialized Overweight Permits

Hidaigo County allows shippers to securely order specialized overweight permits online. The permits cover travel over the Hidaigo County roads listed below for vehicles weighing no more than the Mexican Legal Weight Limit or 125,000 los. For a more detailed explanation, see below.

Permit Information

The Hidalgo County Regional Mobility Authority (HCRMA) administers the Hidalgo County overweight corridor and facilitates the Hidalgo County Specialized Overweight Permits that allow for the movement of overweight vehicles carrying cargo on the following roads:

- (1) U.S. Highway 281 between its Intersection with Phan-Reynosa International Bridge and its Intersection with State Highway 336.
- (2) State Highway 336 between its Intersection with U.S. Highway 281 and its Intersection with Farm-to-Market Road 1015.
- (3) Farm-to-Market Road 1016 between its intersection with State Highway 336 and its intersection with Trinity Road.
- (4) Trinity Road between its intersection with Farm-to-Market Road 1016 and its intersection with Farm-to-Market Road 396.
- (5) Farm-to-Market Road 396 between its intersection with Trinity Road and its intersection with the Anzaiduas International Bridge.
- (6) Farm-to-Market Road 2061 between its Intersection with Farm-to-Market Road 3072 and its intersection with U.S. Highway 281
- (7) U.S. Highway 281 between its Intersection with the Pharr-Reynosa International Bridge and its Intersection with Spur 29.
- (8) Spur 29 between its intersection with U.S.Highway 281 and its intersection with Doffin Canal Road.
- (9) Doffin Canal Road between its intersection with the Pharr-Reynosa International Bridge and its intersection with Spur 29.
- (10) FM 2557 (Stewart Road) from US 281/Military Highway to Interstate 2 (US 83).
- (11) FM 3072 (Dicker Road) from Veterans Boulevard ('I' Road) to Cesar Chavez Road.
- (12) Route 12: US 261 (Cage Boulevard) from US 261/Military Highway to Anaya Road.
- (13) US 281/Military Highway from Spur 29 to FM 1015.
- (14) Farm to Market 10:15 Progresso International Bridge to Mile 9 North.
- (15) US 53 Business Farm to Market 1015 to South Bridge Avenue.

The gross weight of cargo and equipment shall not exceed the allowable permittable axie load, the Mexican Legal Weight Limit or 125,000 lbs, whichever is less, and the dimensions of the load and vehicle shall not exceed 12' wide, 15'5' high, or 110' long.

OVERWEIGHT REPORT FOR April 2023: January 1, 2023–March 31, 2023

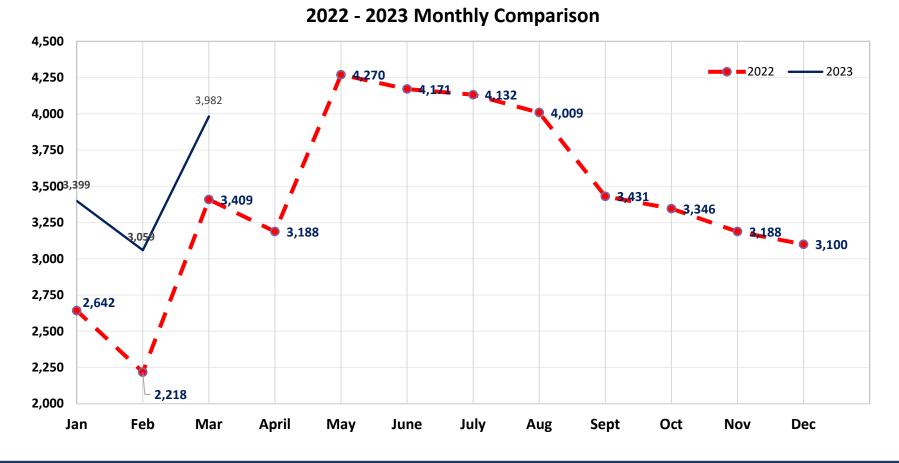
Total Permits Issued:	10,440			
Total Amount Collected:	\$2,131,812			
Convenience Fees:	\$ 43,812			
Total Permit Fees:	\$2,088,000			
– Pro Miles:	\$ 31,320			
- TxDOT:	\$1,774,800			
– HCRMA:	\$ 281,880			



OW

► OVERWEIGHT REPORT FOR 2023:

JANUARY 1, 2023 – March 31, 2023



Overweight/Oversized Permit Count

Notes:

- 1. The permit count for 2022 (41,104) ended with a +4.5% (increase of 1831) compared to 2021 (39,273).
- 2. Monthly permit count of 3,982 represents a +16.81% (increase, 573) compared to the same month in 2022 (3,409).

OW

CONSTRUCTION ECONOMICS

ENR's 20-city average cost indexes, wages and materials prices. Historical data for ENR's 20 cities can be found at ENR.com/economics

Construction Cost Index ANNUAL APR. 2023 INFLATION RATE 1913-100 INDEXVALUE MONTH YEAR CONSTRUCTION COST +0.4% 13225.57 +7.8% COMMON LABOR 24806.90 +0.7%+1.76WARE STUR 42.73 +0.76+1.26

The Construction Obst Index's annual escalation

iose 2.6%, while the monthly component rose 0.4%.

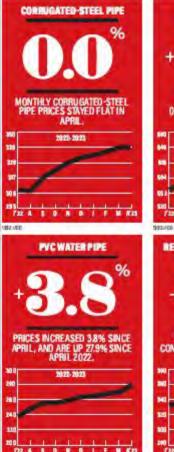
ex +	4	2%
RATE	APR.2	123
IN DEX VALUE	MONTH	YEAR
8000.86	0.0%	+4.2%
11445.22	+04%	+3.0%
63.18	+04%	+3.0%
	RATE INDEX VALUE 8000.86 11445.22	RATE APR.20 INDEX.VALUE MONTH 8000.85 0.0% 13445.22 +04%

The Building Cost Index was up 42% on an annual basis, while the monthly component stayed fat.

Materia Cost Ind		0.	2%
MONTHLY INFLATION	RATE	APR	2023
1913-100	INDEX VALUE	MON TH	YEAR
MATERIALS COST	5870.49	-0.2%	+62%
CEMENT \$7TON	190.44	+2.1%	+19.8%
STEEL\$/CWT	95.02	+0.2%	+152%
LUMBER STM BT	962.19	-2.1%	-13.9%

The Materials Cost Index fell 0.2% this month, while the annual escalation rate increased 6.2%.

ENR's Materials Prices For April 2023





993-100

20-CITY AVERAGE

ITEM	UNIT	SPRICE	%MONTH	%YEAR
REINFORCED	CONCRETE PIP	E (RCP))	
12'	17	25.50	-0.9	+114
24"	FT	\$1.73	-12	+151
36"	R	111.01	-0.1	+20.6
48"	FT	182.40	-02	+13.8

CORRUGATED-STEEL PIPE (CSP)					
12'	FT.	13.71	-0.6	+126	
36"	म	44.00	0.0	+101	
60"	FT	9351	+0.9	+7.9	

POLYETHYLENE PIR	PE (PE): UN	DERDR/	AIN	
4"	न	0.95	-19	+192

POLYVINYL-CHLORIDE PIPE (PVC)					
Sewer, 46	بر	250	+02	+141	
8"	FT	10.13	+1.8	+297	
Water, 6"	FF	11.07	+3.5	+23.8	
8"	PT .	13.98	+3.8	+27.9	
12'	FT	22.67	-07	+124	

DUCTILE-IRON PIPE (DIP)					
6"	FT	25.65	+0.2	+17.2	
8"	म	36.86	+0.7	+13.9	
12'	FT	35.44	+0.5	+140	

COPPER WATER TUBING: TYPE L				
¥2"	त	237	-34	+9.0
11/2"	FT	241	-6.4	+13.4