

AGENDA
TECHNICAL ADVISORY COMMITTEE MEETING
THURSDAY, May 11, 2023 – 10:00 AM
RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION (RGVMPO)
VIRTUAL MEETING
[Click Here to Join the Meeting](#)

I. Call to Order

II. Roll Call

III. Public Comments – May be submitted online or may be submitted on a paper form specifying the matter you wish to address.

IV. Consent Agenda

1. Approval of Minute(s) for: April 13, 2023 Page 5

Action **Possible Action** **Information**

Presenter: **JP Terrazas, TAC Chairman**

Item Summary: Approval of the April 13, 2023, Regular Meeting minutes

2. Presentation on TxDOT Freight Planning Rio Grande Valley Traffic Management Strategies to Support Surface Freight Page 11

Action **Possible Action** **Information**

Presenter: **Luke Albert, TTI Associate Research Engineer**

Item Summary: Texas A&M Transportation Institute (TTI) is providing an update and requesting stakeholder feedback on a freight traffic management assessment in the Rio Grande Valley for the TxDOT Freight Systems Branch.

Background: Complete Streets are streets designed for users of all modes of The TxDOT Rio Grande Valley Freight Trade, and Transportation Plan included a recommendation to establish a binational Traffic Management Center (TMC) in the Rio Grande Valley, which initiated this task to assess freight traffic management needs in this area. The purpose of this task is as follows:

- Determine freight traffic management needs in the Rio Grande Valley.
- Identify traffic management strategies that would benefit freight mobility in the region.
- Identify steps to implement strategies and role of a TMC in the deployment of these strategies.

This effort will not look at reprioritizing any planned or programmed construction projects. TTI is requesting stakeholder feedback on most critical freight mobility needs and potential traffic management strategies to deploy in the region.

3. Discussion and Possible Action on the RGVMPPO Complete Streets Policy [Page 18](#)

Action Possible Action Information

Presenter: Klarissa Gonzalez, Transportation Planner I

Item Summary: RGVMPPO Staff attended a Complete Streets workshop hosted by FHWA and Alliance Transportation Group on March 8th, 2023, to learn more about drafting and implementing Complete Streets policies. Using feedback provided during this workshop, RGVMPPO Staff drafted a regional Complete Streets policy. Staff will conduct public involvement to ascertain feedback on this policy, then will implement as necessary and present the final version to the Transportation Policy Board for approval in June. This policy is intended to represent a commitment by Policy Board members to plan, design, and construct Complete Streets throughout the region, as contextually appropriate.

Background: Complete Streets are streets designed for users of all modes of transportation, including users of all ages and abilities. Complete Streets policies are intended to ensure the context-sensitive provision of these designs on streets, such as providing bike lanes, sidewalks, transit stops, and other features on new and existing streets. Since the authorization to begin work on the Regional Complete Streets Policy by the Transportation Policy Board on February 23, 2022, RGVMPPO Staff has conducted a literature review of existing Complete Streets policies in the region, researched Complete Streets policies, attended the Complete Streets workshop, and drafted the first-ever regional policy.

4. Discussion on FY 2022 Annual Project Listing (APL) [Page 23](#)

Action Possible Action Information

Presenter: Rudy Zamora Jr., Transportation Planner II

Summary: The FY 2022 Annual Project Listing (APL) is currently under review. Public Involvement will be conducted in compliance with federal code and the documents are included within this meeting's packet. MPO staff is kindly requesting Advisory Committee members' comments and/or concerns.

Background: An Annual Listing of transportation projects, including investments in transit, pedestrian walkways, and bicycle facilities, for which federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of TXDOT, transit operators, and metropolitan planning organization for public review. The APL will be presented to both TAC & TPB members for approval once public involvement has concluded.

5. Discussion and Action to approve the Federal Functional Classification Los Ebanos Drive in the City of Mission CSJ #0921-02-521. [Page 40](#)

Action Possible Action Information

Presenter: Luis Diaz, Assistant Director

Summary: The RGVMPPO is presenting project requesting Federal Functional Classification: Los Ebanos Drive from: Interstate Highway 2 (I-2) To: Military

(Resolution 2023-08 to be presented to Policy Committee for Approval on May 31, 2023) Official Federal Functional Classification Packet is being developed by RGVMPPO staff in coordination with the City of Mission and TxDOT.

Background: Federal legislation continues to use functional classification in determining eligibility for funding under the Federal-aid program. Transportation agencies describe roadway system performance, benchmarks, and targets by functional classification. As agencies continue to move towards a more performance-based management approach, functional classification will be an increasingly important consideration in setting expectations and measuring outcomes for preservation, mobility, and safety.

6. Update on Federal Functional Classification Pending Submittals [Page 46](#)

Action Possible Action Information

Presenter: Luis Diaz, Assistant Director

Summary: The RGVMPPO is presenting an update of all pending Federal Functional Classification Submittals.

Background: Federal legislation continues to use functional classification in determining eligibility for funding under the Federal-aid program. Transportation agencies describe roadway system performance, benchmarks, and targets by functional classification. As agencies continue to move towards a more performance-based management approach, functional classification will be an increasingly important consideration in setting expectations and measuring outcomes for preservation, mobility, and safety.

7. Discussion and *Possible Action* on Transportation Alternatives Set-Aside (TASA; also known as Category 9) Projects [Page 47](#)

Action Possible Action Information

Presenter: Eva Garcia, RGVMPPO Planner III: Bike Ped Program Coordinator

Summary: RGVMPPO Staff will report the status of FY2019-2020 projects (to obligate funds in FY2023) and FY2021-2022 projects (to obligate funds in FY2024 & FY2025) to ensure transparency with the RGVMPPO's policymakers and transportation officials. Members may take action by acknowledging the update as presented or may choose to make a recommendation on one or more of the Transportation Alternatives Set-Aside (TASA) projects.

Background: RGVMPPO Staff has been regularly communicating with RGVMPPO TAC & Policy Members regarding TASA projects to ensure the timely obligation of programmed funds. Staff continues to work with the Texas Department of Transportation Pharr District (TxDOT) and Local Government (LG) project sponsors to provide these updates to RGVMPPO Members. Thank you to all those involved for their continued communication and coordination.

V. RGVMPPO EXECUTIVE DIRECTORS' REPORT AND UPDATES [Page 61](#)

Action Possible Action Information

Presenter: Andrew A. Canon, RGVMPPO Executive Director

Item Summary:

VI. STATUS REPORTS

A. TxDOT Project Status Report [Page 62](#)

Action Possible Action Information

Presenter: Dora Robles, Pharr District Advanced Project Development Director

B. Cameron County RMA [Page 70](#)

Action Possible Action Information

Presenter: Eric Davila

C. Hidalgo County RMA

Action Possible Action Information

Presenter: Ramon Navarro

VII. Other Business (Old or New): This item provides an opportunity for members to bring items of interest before the group.

VIII. Next Meeting: The next RGVMPPO Technical Advisory Committee is scheduled "IN-PERSON" at **10:00 am on June 8, 2023, at the Ken Jones Boardroom – Weslaco**

**RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION
TECHNICAL ADVISORY COMMITTEE
VIRTUAL MEETING**

Minutes

April 13, 2023

I) CALL TO ORDER

Benjamin Worsham, Vice-Chairman (Cameron County) called the TAC Meeting to order at 10:00 AM. The TAC Meeting was held virtually.

II) ROLL CALL

RGVTAC Representatives in attendance were as follows:

MEMBERS PRESENT	
ENTITY	VOTING MEMBERS
City of Mission	Abel Bocanegra
Cameron County	Benjamin Worsham, Vice Chairman
City of Brownsville	Helen Ramirez
City of Edinburg	Tomas D. Reyna
City of Harlingen	Craig Cook
City of McAllen	Rene Gonzalez
City of Pharr	Daniel Chavez
City of San Benito	Mayor Ricardo Guerra
Hidalgo County	Armando Garza, Jr.
Starr County	Absent
TxDot Pharr District	Dora Robles
Valley Metro	Nancy Sanchez
Cameron County RMA	Eric Davila
Hidalgo County RMA	Ramon Navarro
Brownsville Metro	Octavio Salazar
McAllen Metro	Jon Ray Bocanegra
Port of Brownville	Absent
Port of Harlingen	Absent
Port Isabel-San Benito Navigation District	Absent
Cameron County Spaceport Dev Corp.	Absent
RGVMPO Executive Director	Andrew A. Canon
RGVMPO Assistant Director	Luis Diaz
RGVMPO	Staff

III) PUBLIC COMMENTS

No public comments

IV) CONSENT AGENDA

1. Approval of Minutes

Consideration and Action to Approve the Minutes of:

- **March 16, 2023**

Vice-Chairman Benjamin Worsham asked if there were any more corrections to the TAC minutes of March 16, 2023. No corrections or comments were noted to the minutes of March 16, 2023, Hidalgo County RMA Eric Davila made a motion to approve the minutes of March 16, 2023. The motion was seconded by Tomas D. Reyna with City of Edinburg. Motion carried.

2. Discussion and Action on FY 2023-2026 STIP & 2045 MTP Amendments – May 2023 Quarterly Revision Cycle.

- Rudy Zamora summarized the Statewide Transportation Improvement Program (STIP) emphasizing preparation for the May 2023 revision cycle underway.
- The amendments to both the short-range (TIP) & long-range (MTP) planning tables were included in the agenda packet for review and possible approval.
- Public involvement is underway, and all revisions will be uploaded by April 28th.
- Final approval by the Policy Board (TPB) is scheduled for April 26, 2023.
- Staff are available to address any concerns.
- Any recommendations will be referred to our TP.

Mr. Zamora reviewed the summary sheet incorporating the Amendments to both the short-range (TIP) & long-range (MTP), which are Amendment 2 and Amendment 8.

Mr. Zamora added that the City of Pharr requested the transfer of 4 million dollars in Rider 11B from the Commercial Vehicle Staging Area (CSJ 0921-02-423) & update the cost. However, a recommendation from TxDOT was received to hold off on revision for this cycle and possibly add CAT 10(CRP) funds listed on the proposed 2024 UTP. Mr. Zamora added that the deadline to incorporate revision is until the end of the public involvement and if the decision is to hold off then it can be proposed for the next revision cycle.

Mr. Zamora summarized the proposal and asked Dora Robles from TxDOT for any additional information or input pertaining to the proposal. Dora Robles agreed with the summary and stated that the only thing she would just reiterate is the importance of proceeding with the TIP revision for phase 1 so the process of the AFA Amendment can be begun.

Mr. Zamora confirmed that the City of Pharr was present at the meeting and that the decision is not necessary now, but continuous contact will be made with the city and TxDOT Pharr District to determine if the revision would be saved for the August cycle.

Andrew Canon informed that he had a phone call with City of Pharr's mayor Hernandez and there are a couple of things that need to be done before moving forward in the transferring of funds to avoid any problems.

Mr. Zamora foresees no problems or concerns or anything that would not be able to be addressed by the MPO specifically because there's the option of submitting now in August and basically the only concern would be the AFA amendment.

Andrew Canon asked Dora Robles, "Where would the 4 million of 11B go to if it come off of the staging area?", Mrs. Robles confirmed that it's what is being requested to be transferred into the Dock PH1.

She added that that is the one that needs to go into the AFA amendment and reiterated that delaying this project is not good because of the long lead time to execute AFA amendments.

Mr. Canon confirmed that City of Pharr's mayor is in favor of doing this because it allows them some greater flexibility with the funding to be able to move that over where they need it, they only had some questions regarding the technical sense of it only.

Mr. Canon asked Ms. Robles to confirm the recommendation, she confirmed that the recommendation is to hold off on the revision for 423(vehicle staging area) and proceed with the revision for Dock PH1.

Mr. Canon, Ms. Robles and City of Pharr's Commissioner Daniel Chavez agreed to move the 4 million of the 11B over to the Dock PH1.

Commissioner Chavez and Andrew Canon agreed to talk after the meeting about the Carbon Reduction Funds and then he would follow up with Anthony Garza.

Mr. Zamora informed everyone that for transparency the documents shared are available on the MPO's website and if any changes are made, they will be uploaded as necessary.

Mr. Zamora continued to review the additional highway projects, 2 more.

- Transit Projects he advised the transit providers to submit any necessary revisions. Nancy Sanchez from Valley Metro informed that she would be submitting revision before the 20th.
- CAT 9 – TASA Projects – Working Administrative Modifications were made to grouped TASA Projects and reflect on the RGVMP MTP Table.
- Approval of these documents is contingent upon anything received by the end of public involvement. Then final drafts would be created and presented at the Policy Board for approval. And upload documents before April 28th.

Vice-Chairman Benjamin Worsham asked if there were any questions. After no questions or comments were presented, Vice-Chairman called for a motion to approve. Nancy Sanchez with Valley Metro made a motion to approve, the motion was second by Craig Cook from the City of Harlingen. Motion carried.

3. Continued Discussion on Draft 2024 UTP – Category 7 Funding Allocation and Programing of Projects
Rodolfo Zamora reviewed the DRAFT table for CAT 7 programing summary.

<u>Programming Category 7 - Summary</u>	
Draft 2024 Unified Transportation Program (UTP) Allocation:	\$329.47 M
Currently Programmed from FY 2024-2033:	\$354.41 M
Pending Functional Classification:	\$51.72 M
Total Approved Funding by TPB, for FY 2024-2033:	\$406.13 M
Balance:	(\$76.66 M)
Unobligated Funds as of 2/28/2023:	\$74.03 M (Federal Amount)

Mr. Zamora highlighted that currently in fiscal year 2023 there is 58 million dollars in CAT 7 programed and proposed for year 2032 there is 39 million programed that was approved by TAC and policy boards.

Eric Davila asked, "On the balance 76.66 M, is part of that what has not been encumbered yet for the 2033 CAT 7 allocation?"

Mr. Zamora went ahead and reviewed the PROGRAMING Category 7 Funding UTP FY 2024-2033 table, highlighting that the new 10-year financial forecast incorporates fiscal years 2024-2033. The newly added fiscal year is 2033, which lists an estimated \$32,752,602 of allocation. The previous UTP fiscal year of 2023 is subtracted from the new set of UTP years, figuring the delta.

Mr. Davila asked for a more concise way to understand where the 76.66 million comes out of.

Mr. Zamora went ahead and reviewed the tables that show the projects with numbers behind the numbers on the table presented.

Eric Davila suggested that it would be a good idea to include all the nuance explained as bullet points under the notes for better informed decisions in advancing projects.

Mr. Zamora provided an overview of the federal apportionment & Transaction Analysis and asked Eric that if the discussion did meet his request that they can probably talk after the meeting to better understand his request and Mr. Davila agreed with him and thank him.

Mr. Zamora ended by advising everyone that the Vice-Chairman Fuentes from the Policy Board mentioned that he would like to see the project scoring process revisited and a re-evaluation of the projects that are currently program and that is part of the agenda for the day.

Vice-Chairman Benjamin Worsham asked if there were any questions. After no questions or comments were presented Vice-Chairman Benjamin Worsham confirmed that the item was for information only and proceeded to move to Item 4.

4. Discussion on and Possible Action on the Updated CAT 7 Scoring and Evaluation Form

Luis Diaz presented amendment to the current Unified Transportation Program (UTP 10 Year Plan) Project Evaluation Form. Mr. Diaz reviewed the changes don to the form, and he informed that changes noticed in the 4/6/23 version of the Project Evaluation Form. The original form was produced on 6/30/22. The new version is still subject to change and in the TAC agenda. The changes reviewed are as follows:

1. Added a drop-down list for Status Percentages on: "Schematic", "Environmental", "ROW", "Utility" phases.
 - a. Percentages are 0%, 30%, 60%, 90%, 100% with the point values being 0pts, 3pts, 6pts, 9pts, 10pts respectively.

2. Added Estimated time for completion of project phase for: “Schematic”, “Environmental”, “ROW”, and “Utility”.
 - a. Timelines are 0-3 months, 3-6 months, 6-9 months, 9-12 months, and 12+ months with the point values being 5pts, 4pts, 3pts, 2pts, 1pt respectively.
3. Safety Improvements has an increase in weight for “Continuous left lane” and “Raised Median”
 - a. Continuous left lane went from 3pts to 5pts
 - b. Raised median went from 5pts to 10pts
4. Removed “access to transit facility”, “access to existing pedestrian facility”, “Filling in Road Network Gap”, and “international Trade/ Port connectivity.”
5. “Regionally Significant” changed to “Project Partnership”
 - a. Connects with 1 local government, 2 local governments and 3 local governments are now 0pts, 5pts, and 10pts respectively. This is up from 0pts, 3pts, and 5pts previously.
6. Open ended question asking for an “Explanation of Economic Development Opportunities” is now asking for an “Explanation of why this project is a priority”
7. Open ended question asking for an “Explanation of Flood prone area Improvement” is now asking for an “Explanation of Resiliency improvement”
8. “Complete Streets Bonus Points” changed to “Multi modalism Bonus Points”
 - a. Adding Sidewalks - None, One Side, and Both Sides went down from 0pts, 5pts, and 10pts to 0pts, 3pts, 5pts respectively.
 - b. Added bike lanes – Sharrow, Striped, Buffered, and Protected went down from 2pts, 4pts, 8pts, and 10pts to 2pts, 3pts, 4pts, and 5pts respectively.
9. Added Functional Classification list (after TAC Packet was submitted)

Mr. Diaz added that the total points that can be accumulated is still 100 points and recommendations from the County and CCRMA via email and they are up for consideration.

Andrew Canon confirmed that those recommendations were received and each one of them has valid points that would require a long lengthy conversation. Therefore, he proposed to have a subcommittee meeting on the side to have more time with each individual entity. This would provide more time to review and come up with a recommendation to TAC for consideration.

Armando Garza Jr. with Hidalgo County agreed to have a side subcommittee meeting because there are some good topics that require an in-depth discussion.

Eric Davila agreed with the concept that there are good valid points that require additional discussion and to provide the Policy Board with priority projects.

Andrew Canon provided with an estimated timeline and guideline for the meeting and asked the vice-chairman to table the item with pending the outcome of the meeting.

Vice-Chairman Benjamin Worsham he called for a motion to table item 4 pending subcommittee meeting. Mayor from San Benito Ricardo Guerra made a motion to table item and Armando Garza Jr. from Hidalgo County second the motion. Motion carried.

5. FY2023-2024 Transportation Alternatives Set-Aside Call for Projects

Eva Garcia provided an overview and summary of the FY2023-2024 TASA Call for Projects that is currently open. Deadline for project proposals/applications is May 31, 2023. The RGVMPPO has \$9 million available to program for planning and construction projects.

Ms. Garcia provided a schedule of activities update, highlighting that April 26, 2023, is the deadline to request technical assistance, May 31, 2023, is the deadline to submit project proposals and applications via email by 5pm. It will be reviewed over the summer and taken to the Bicycle and Pedestrian Advisory Committee for evaluation in August. Then in September it will be presented to TAC and Policy Board with recommendations.

Ms. Garcia also detailed the process for reviewing the application, highlighting project eligibility, verifying supportive materials and project funding. She also presented the TASA Call for Projects timeline and process.

Ms. Garcia reviewed the three documents/resources available online for assistance. Call for Projects, Scoring Criteria and the Application, which includes 3 parts (A,B,C).

Ms Garcia reminded everyone of the links for the TxDOT required LGP 101 course and she recommended that is good to have more than one person certified.

Ms. Garcia gave an overview of the different resources/links available for anyone that wants to get more familiar with the local government project procedures.

Ms. Garcia also reviewed the availability of an online request form for technical assistance.

Vice-Chairman Benjamin Worsham asked if there were any questions. After no questions or comments were presented Vice-Chairman Benjamin Worsham confirmed that the item was for information only and requested a motion to acknowledge the report. Erick Davila made a motion to acknowledge the item and Armando Garza Jr. from Hidalgo County second the motion.

V) RGVMPPO Executive Director's Report and Updates

Andrew Canon provided and updated the RGVMPPO budget report highlighting that the budget is at 51.7% budget spend and it should be at 70, but it should go up as new bills are received more bills from the consultants. Mr. Canon provided a budget update highlighting the mark at 46% and it should be at 66%, but those would come up from expenditures coming in from McAllen Metro and B-Metro on some transit plan.

Mr. Canon also presented the HERO(Highway Emergency Response Operators) Program as part of develop and review as part of the Safety Task Force Program to start working on vision zero.

Mr. Canon presented a video promoting TxDOT's safety campaign, End the Streak Campaign, and suggested the it would be a good model to consider in promoting safety on the roadways, maybe including some of the local sports teams.

Ramon Navarro suggested contacting TxDOT regarding the HERO program. They used to have the program in place, and it would be a good idea to refer to them as per any pros and cons.

Benjamin Worsham commented that he was part of the program when he was with San Antonio, and he supports the effort, and he highly recommends doing something like that locally.

Vice-Chairman Benjamin Worsham he called for a motion to acknowledge the Executive Director's report. Mayor from San Benito Ricardo Guerra made a motion to acknowledge and Eric Davila from Hidalgo County RMA second the motion.

VI) Status Reports

A. TxDOT Project Status Report

Dora Robles provided an update for TxDOT Projects, she noted that the only major update is Liberty Boulevard, which was moved out Liberty Boulevard into fiscal year 2026- pending some coastal overruns being worked on by the local governments.

Ms. Robles also stated that there are also some TA projects showing. The City of McAllen and Brownsville are working with TxDOT to get those projects to letting and once that's complete the letting reports will be updated accordingly.

No questions were posed after the presentation.

B. Cameron County RMA

Eric Davila (Cameron County RMA) provided an updated presentation on projects that are currently within the Cameron County RMA.

- Veterans POV Expansion CSJ: 0921-06-313
- SH 550 GAP 2 Project CSJ: 0684-01-068
- East Loop CSJ:0921-06-315
- Floor De Mayo Bridge CSJ: TBD
- Free Trade Bridge
- Morrison Road CSJ: 0921-06-291
- Old Alice Rd CSJ: 0921-06-290
- FM 509 CSJ: 0921-06-254
- Dana Road CSJ: 0921-06-330
- FM 1846-Williams Road
- SPI 2nd Access CSJ: TBD
- Harlingen Rail Improvement Project FR-CRS-21-002
- S. Parallel Corridor Phase II CSJ: 0921-06-252
- S. Parallel Corridor Phase III CSJ: 0921-06-257
- West Blvd – Roadway
- Whipple Road CSJ: 0921-06-292
- FM 1847 Sidewalk Project CSJ: 0921-06-325
- Outer Parkway CSJ: 0921-06-283
- U.S. 77 – I69E Plan -Fully funded by TxDOT - 2021 UTP

No questions were posed after the presentation.

C. Hidalgo County RMA

Ramon Navarro (Hidalgo County RMA) provided an updated presentation on projects that are currently within the

Hidalgo County RMA. He highlighted that there have not been major updates from the last time the report was provided. There was only an update on the Loop cost that can be found within the report. Other updates include:

- 365 Toll Project
- IBTC Project Over
- Overweight Permit Summary
- Construction Economics Update

No questions were posed after the presentation.

VII) NEW OR UNFINISHED BUSINESS
NONE

VIII) ADJOURNMENT:

There being no further business to come before the RGVTAC Members, Vice-Chairman called for a motion to adjourn. Hidalgo County RMA, Ramon Navarro made a motion to adjourn the meeting at 11:02am. The motion was seconded by City of Edinburg; and upon a vote, the motion was carried unanimously.

DRAFT

**TxDOT Freight Planning
Rio Grande Valley
Traffic Management Strategies to
Support Surface Freight**

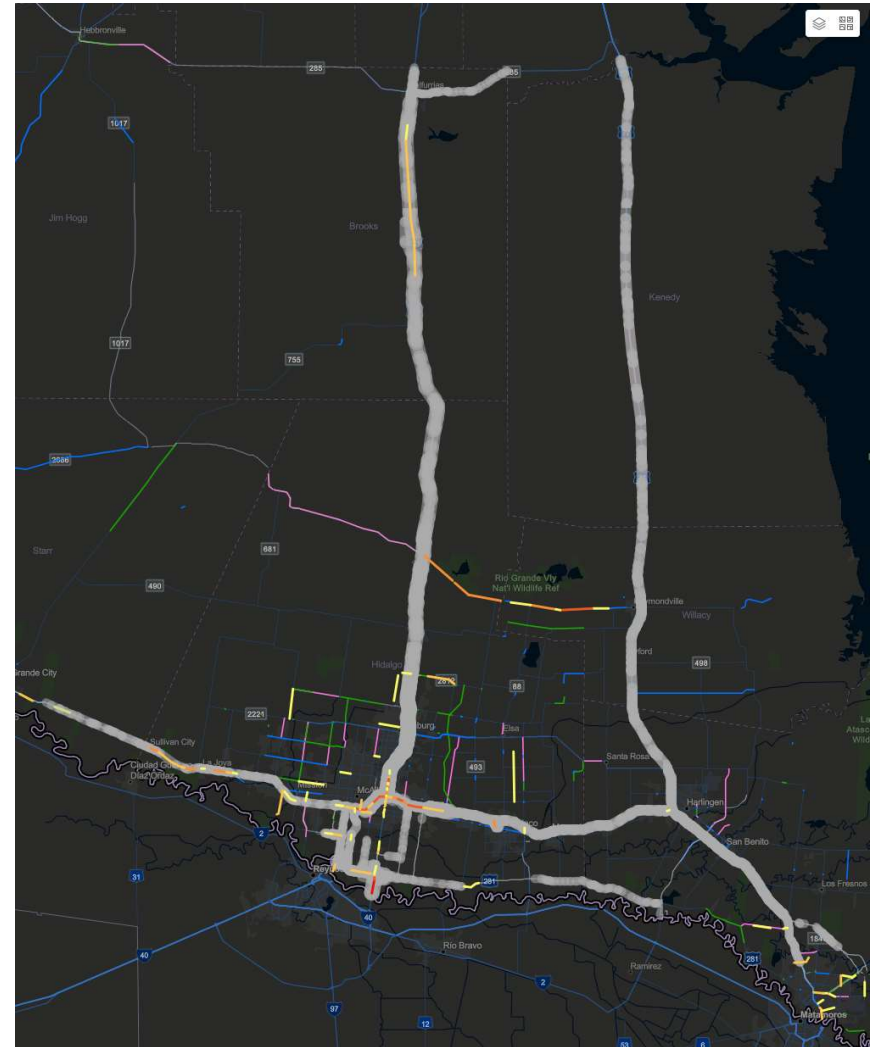
**Rio Grande Valley MPO
Technical Advisory Committee Meeting
May 11, 2023**

Project Goals

- Determine freight traffic management needs in the Rio Grande Valley.
- Identify traffic management strategies that would benefit freight mobility in the region.
- Identify steps to implement strategies and role of a Traffic Management Center in the deployment of these strategies

Rio Grande Valley Freight Mobility Dashboard

- Truck Delay
- Truck Flow
- Vehicle Crashes (2018-2022)
- CMV Crashes (2018-2022)
- K & A Crashes (2018-2022)
- Freight CMV Crash Hotspots
- Planned Projects (TxDOT Project Tracker)



Freight Mobility Locations of Interest

Pharr Bridge Area

North-South Corridors *Between US 281 and IH-2*

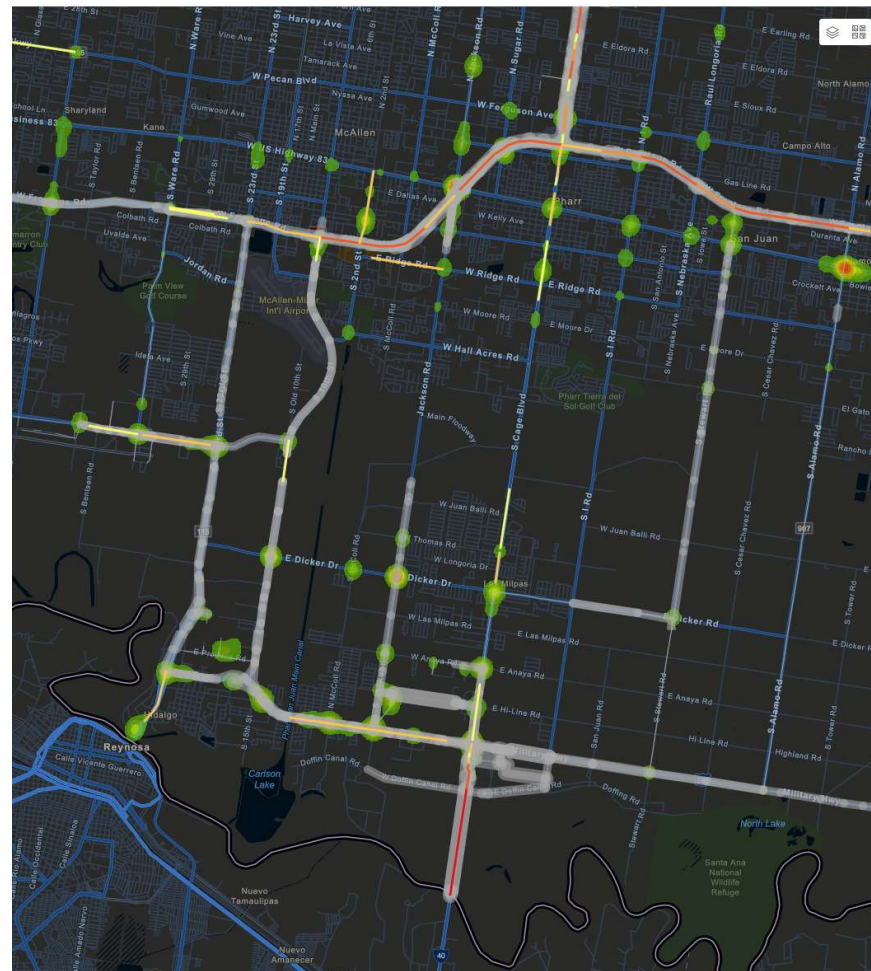
- Spur 115
- SH 336
- FM 2557
- FM 907

East-West Corridor

- US 281 (Military Hwy)

Freeways

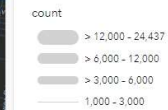
- IH-2
- IH-69C



Pharr 2022 RHINO Centerline Stats, Truck Delay (Person hours/truck drivers/year)

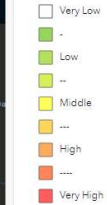


PharrOD - pharr_district_wc3_truck_flows



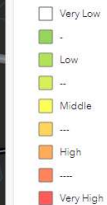
PHR Freight NonFreeway CMV Crashes Hotspots

Non-Freeway_CMV_Crashes_2018-2022



PHR Freight CMV Crashes Hotspots

CMV_Crashes_2018-2022



Other Locations of Interest

- IH-2/US 83/Anzalduas Bridge Expansion*
- Veteran's Bridge/Port of Brownsville Area
 - IH-69E/US 77
 - SH 48
 - SH 550
- US 281 and SH 285

* Planned completion in early 2024

Addressing Freight Mobility: Emerging Opportunities in RGV

- Challenges Identified:
 - Highest truck volumes near busiest international bridges and port
 - Significant congestion and crash hot spots
 - Heavy truck traffic on some rural roads
- Potential Strategies:
 - Information Dissemination:
 - Construction/Incident Restrictions (i.e., Lane Closures)
 - Queue Warnings
 - Border Wait Times
 - Freight Signal Timing
 - Smart Work Zones
 - Improved Incident Clearance

Stakeholder Feedback

- What corridors have the most critical freight traffic management needs?
- What strategies would provide the most benefit?
 - Information Dissemination:
 - Construction/Incident Restrictions (i.e., Lane Closures)
 - Queue Warnings
 - Border Wait Times
 - Freight Signal Timing
 - Smart Work Zones
 - Improved Incident Clearance
- Are there any planned trade zones or industrial developments?



RGVMPO Complete Streets Policy

Background

On November 15th, 2021, President Joe Biden signed the Infrastructure Investment and Jobs Act (IIJA) Public Law 117-58, also commonly known as the Bipartisan Infrastructure Law (BIL). BIL Section 11206 dictates that all MPO's must conduct specified Complete Streets planning activities, with the term "Complete Streets standards or policies" defined as "Standards or policies that ensure the safe and adequate accommodation of all users of the transportation system, including pedestrians, bicyclists, public transportation users, children, older individuals, individuals with disabilities, motorists, and freight vehicles."

Furthermore, a survey conducted in FY 2022 among RGVMPO Bicycle and Pedestrian Advisory Committee (BPAC) members identified Complete Streets as a top priority for the MPO, and the Active Transportation Plan, adopted by the RGVMPO's Transportation Policy Board on 12/10/2020, identified only one municipality in the region which had an existing Complete Streets Policy, thus signaling both a demand and a need for a regional policy.

Definition

Complete Streets are streets, highways, bridges, and facilities that are planned, designed, constructed, operated, and maintained for the needs and safety of all users across the entire public right-of-way. This includes users of all ages and abilities who are walking; using powered, street-legal vehicles such as cars, trucks, motorcycles, buses, or scooters; bicycling; using transit; and shipping freight.

Policy Statement

The RGVMPO seeks to achieve the regional vision of a safe, balanced, regional multimodal transportation system that is coordinated with land use planning, supports equitable access to opportunities, and protects the environment. This vision can be furthered through the implementation of Complete Streets and contextually appropriate solutions.

The RGVMPO promotes the development of Complete Streets throughout the region and encourages all local jurisdictions to adopt and implement Complete Streets policies.

This Complete Streets Policy applies to the following:

1. All RGVMPO planning activities that involve public rights-of-way, included in the Metropolitan Transportation Plan (MTP).
2. All activities conducted by the RGVMPO to program federal funds for projects in the Transportation Improvement Program (TIP).

Requirements

1. This policy does not supersede any federal, state or local laws.
2. Planned and programmed projects shall provide safe accommodations for all users who have legal access and who may reasonably be expected to use the facilities, while being sensitive to both current and future community standards.
3. This policy applies to all phases of a project, including planning, design, rights-of-way acquisition, construction, operations, and maintenance.
4. Planned and programmed projects shall make use of policies, guidelines, and design standards that reflect contextually-appropriate best practices. Project sponsors retain design decision authority over their projects.

Recommendations

1. Integrate planning and design practices to help achieve economic, community, and environmental benefits. In addition to planning and engineering approaches to implementing Complete Streets, the RGVMPPO also encourages project sponsors to utilize enforcement and education strategies to further these goals.
2. The RGVMPPO encourages local governments to stay abreast of best practices by reviewing design guidelines, standards, and resources, and to amend and/or adopt local design approaches as suitable to meet the community's needs.
3. The RGVMPPO encourages local governments to continuously evaluate adopted Complete Streets policies and procedures, through both quantitative and qualitative metrics, and to amend local approaches as deemed necessary.
4. The RGVMPPO encourages local communities to coordinate and collaborate with each other, specifically in strategies for livable and sustainable communities, as well as in the integration of land use and environment with transportation.

Current Best Practices and Design Guidance

Project sponsors are encouraged to work with RGVPMO and TxDOT staff to determine appropriate design for a project and to ensure that the design does not conflict with required standards. National best practices should be referenced in the design and implementation of Complete Streets. Current guidelines and resources supported by the RGVMPPO that can be utilized include:

- American Association of State Highway and Transportation Officials (AASHTO) Guide for Planning, Designing and Operating Pedestrian Facilities
- American Association of State Highway and Transportation Officials (AASHTO) Guide for the Development of Bicycle Facilities
- Institute of Transportation Engineers (ITE) Designing Walkable Urban Thoroughfares: A Context Sensitive Approach
- National Association of City Transportation Officials (NACTO) Urban Street Design Guide
- National Association of City Transportation Officials (NACTO) Urban Bikeway Design Guide

- FHWA Bikeway Selection Guide
- FHWA Separated Bike Lanes Planning and Design Guide
- FHWA Designing for Pedestrian Safety
- TXDOT Roadway Design Manual

As of October 2022, the following are recommended by the RGVMPO when designing streets:

1. Locations for safe street crossings should be considered throughout the length of a project.
2. Consideration should be given to street design that encourages safer travel speeds. Speed management and traffic calming elements including, but not limited to, road diets, street trees, and narrowing of lane widths, should be considered where safe and appropriate.
3. Proposed/existing undivided roads with high traffic volumes are recommended to have non-traversable medians installed. Should a non-traversable median be deemed non-practical, Two-Way Left Turn Lanes (TWLTL) may be appropriate on roads which meet the following criteria:
 - A. Traffic volume is less than 24,000 Annual Daily Traffic (ADT) AND there are less than 40 access points per mile.
 - B. There is not a high volume of pedestrians walking along or crossing the road.
4. If a parcel has street access via two different streets, the parcel should generally only be allowed access point(s) (driveways) on the street of lower functional classification and/or with lower traffic volumes.
5. Roundabouts should be considered as a viable alternative to signalized intersections, during the design process, so long as sufficient right-of-way exists or can be acquired.

Exceptions

Not every street can or should be a complete street for all modes of transportation, and exceptions need to be made for some projects.

Entities sponsoring projects shall be responsible for determining when designs accommodating various modes of transportation are appropriate, but shall make a good faith effort to accommodate all users wherever feasible. RGVMPO Staff reserve the right to award fewer points in the project scoring process for projects that do not incorporate contextually-appropriate complete streets design, in accordance with the current project scoring criteria adopted by the Transportation Policy Board.

However, RGVMPO Staff shall award full points to projects that do not include these designs when they determine that it would be unduly burdensome (e.g. if the addition of complete streets facilities would increase the cost so as to endanger the ability to secure local funds, would result in the significant expansion of a project schedule, or would create significant impacts to natural, topographical, cultural or historic resources that cannot be reasonably mitigated). RGVMPO staff shall make this determination based on current transportation best practices, knowledge of the local area, and/or other factors as appropriate. In any case, the intent of this policy is that the sponsoring entity shall make a good faith effort to accommodate users of all transportation modes where feasible, regardless of

whether the improvements may not be fully accounted for in the scoring process or whether the increase in the project's score may be negligible to the acquisition of federal funds for the project.

Per best practices, as of October 2022, cases where scores for projects will not be reduced for not accommodating all transportation users shall include, but not be limited to, the following:

1. Where using specific modes of travel are prohibited by law, such as bicyclists and pedestrians on some sections of interstate highways or trucks on boulevards. In such cases, efforts should be made to accommodate prohibited modes elsewhere, as appropriate for each mode, to ensure network connectivity. Where a proposed project for a limited-access facility would cross a major barrier (such as a river, railroad, or highway), consideration should be given to including access across the barrier for otherwise limited modes.
2. Where the cost of providing facilities for all users, especially pedestrians and bicyclists, would be excessively disproportionate to the need or likely use. Federal guidance defines this as exceeding 20 percent of the total project costs; however, this exception should also be context sensitive. For example, lower-income communities generally have both more bicyclists and pedestrians and more casualties for these users, necessitating additional investment in improvements for these users, which is also in keeping with the spirit of the federal Justice 40 Initiative (Section 223 of EO 14008). Additionally, a larger percentage of project costs for pedestrians and cyclists may be appropriate in downtown streetscapes.
3. Where population scarcity or other factors indicate an absence of need for both current and future conditions of the anticipated project life (usually a minimum of 20 years for roadways and 50 or more years for bridges).

All exceptions, where scores are not reduced, will be documented and made public.

Performance Measures

To assist with the evaluation of this policy, RGVMPO will continue to encourage meaningful progress in the region using measures included in the RGVMPO's 2045 MTP. RGVMPO staff may also use bicycle and pedestrian counter data, when available, to monitor bicycle and pedestrian traffic in affected areas, per the RGVMPO's Active Transportation Plan.

Implementation

To implement this Complete Streets Policy into planning and programming processes at the regional level, the RGVMPO will take the following steps:

1. Ensure the directives of this policy are reflected in ongoing planning and programming work and current policies.
2. Review all project applications seeking federal transportation funding through the RGVMPO's programming process for compliance with the Complete Streets Policy, as reasonably feasible.
3. Score all project applications using criteria which includes points for complete streets designs.

4. Monitor all projects receiving federal transportation funding through the RGVMPO's programming process for compliance with the Complete Streets Policy, as applicable.
5. Engage project sponsors in evaluating projects for the Transportation Improvement Program that receive federal funding outside the RGVMPO's programming processes.
6. Re-evaluate the policy as needed.

To carry out this Complete Streets Policy and encourage all local governments to address the needs of all road users through context-appropriate solutions, the RGVMPO will take the following steps:

1. Encourage all local governments to adopt Complete Streets policies and incorporate their policies into facility designs. This includes working with local governments to develop and implement their policies.
2. Provide assistance to local communities seeking to develop a Complete Streets policy, including providing resources detailing Complete Streets best practices and providing a sample Complete Streets ordinance.
3. Help coordinate inter-jurisdictional discussion and efforts.



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

**617 WEST UNIVERSITY DRIVE
EDINBURG, TX 78539
(956) 682-3481**

PLANNING PARTNERS:

**Judge Eddie Treviño, Jr.
Chairman
Cameron County**

**Commissioner David L Fuentes
Vice Chairman
Hidalgo County**

City of Brownsville

City of Edinburg

City of Harlingen

City of McAllen

City of Mission

City of Pharr

City of San Benito

Cameron County

Hidalgo County

Starr County

Cameron County RMA

Hidalgo County RMA

TxDOT (Pharr District)

Valley Metro

Brownsville Metro

McAllen Metro

Port of Brownsville

Port of Harlingen

Port Isabel – San Benito Nav. Dist.

Cameron Co Spaceport Dev Corp

STAFF

**Andrew A. Canon
Executive Director**

**Luis M. Diaz
Assistant Director**

EX-OFFICIO:

**Rio Grande Valley Partnership
LRGVDC**

RE: TAC Agenda Item - **Discussion on FY 2022 Annual Project Listing (APL)**

Greetings Technical Advisory Committee Members,

The FY 2022 Annual Project Listing (APL) is currently under review. Public Involvement will be conducted in compliance with federal code and the documents are included within this meeting's packet. MPO staff is kindly requesting Advisory Committee members' comments and/or concerns.

An Annual Listing of transportation projects, including investments in transit, pedestrian walkways, and bicycle facilities, for which federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of TXDOT, transit operators, and metropolitan planning organization for public review. The APL will be presented to both TAC & TPB members for approval once public involvement has concluded.

Thank you for your time and consideration. MPO staff is available for further discussion.

Respectfully,

Rudy Zamora Jr.
RGVMPO Transportation Planner II

Federal-Aid Project Number:
1602275

CSJ Number:
2094-01-038

MPO Project ID:
HC-19b

Sponsor:
TXDOT

Phase of Work:
C, R, R:ACQ, R:UTL

Project Name/Facility:
FM 2220

Limits:
From: MILE 5 N (AUBURN AVE)
To: FM 1924 (MILE 3 N)

Funding Categories:
10, 12_RMA, 2, 3LC, 7

Project Description:
WIDEN TO 6 LANE DIVIDED

Amount of Federal Funding Programmed in MPO TIP: \$ 5,587,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 440,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
1902417

CSJ Number:
0039-17-175

MPO Project ID:
HC-287a

Sponsor:
TXDOT

Phase of Work:
C, E

Project Name/Facility:

Limits:
From: @ US 83/US 281 INTERCHANGE
To:

Funding Categories:
10

Project Description:
IMPROVEMENTS AT US 83/US 281 INTERCHANGE

Amount of Federal Funding Programmed in MPO TIP: \$ 166,879,173.00

Federal-Aid Project Number:
1902417

CSJ Number:
0255-08-107

MPO Project ID:
HC-366

Sponsor:
TXDOT

Phase of Work:
C

Project Name/Facility:
IH-2 / I-69C

Limits:
From: IH-2
To: 1.82mi N IH-2

Funding Categories:
4R, 7

Project Description:
CONSTRUCT INTERCHANGE

Amount of Federal Funding Programmed in MPO TIP: \$ 51,493,526.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 35,000,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2008130

CSJ Number:
0921-02-168

MPO Project ID:
HC-148ba

Sponsor:
HIDALGO COUNTY

Phase of Work:
E, R, R:ACQ, R:UTL

Project Name/Facility:
Mile 6 W

Limits:
From: MILE 9 N
To: MILE 11

Funding Categories:
10

Project Description:
WIDEN TO 4 LANE

Amount of Federal Funding Programmed in MPO TIP: MOD

Amount of Federal Funding Obligated in Fiscal Year: \$ 91,180.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 10,800,000.00

Federal-Aid Project Number:
2013420

CSJ Number:
0921-02-368

MPO Project ID:
RMA-1aa

Sponsor:
HCRMA

Phase of Work:
C

Project Name/Facility:
CS

Limits:
From: ON 365 TOLLWAY, FROM 396 (ANZALDUAS HIGHWAY)
To: US 281 MILITARY HIGHWAY

Funding Categories:
10, 11, 12, 12, 3LC

Project Description:
CONSTRUCT 4 LANE CONTROLLED ACCESS TOLLED FACILITY

Amount of Federal Funding Programmed in MPO TIP: \$ 153,442,423.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 5,463,737.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2014907

CSJ Number:
0863-01-047

MPO Project ID:
HC-32

Sponsor:
TXDOT

Phase of Work:
C, R, R:ACQ, R:UTL

Project Name/Facility:
FM 493

Limits:
From: CHAMPION ST
To: US 281

Funding Categories:
1, 10

Project Description:
RECONSTRUCT & ADD SHOULDERS

Amount of Federal Funding Programmed in MPO TIP: MOD

Federal-Aid Project Number:
2014907

CSJ Number:
0863-01-053

MPO Project ID:
HC-272

Sponsor:
TXDOT

Phase of Work:
C

Project Name/Facility:
FM 493

Limits:
From: BUSINESS 83
To: CHAMPION ST

Funding Categories:
1, 10

Project Description:
OVERLAY

Amount of Federal Funding Programmed in MPO TIP: MOD

Amount of Federal Funding Obligated in Fiscal Year: \$ 1,360,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2016326

CSJ Number:
0039-17-180

MPO Project ID:
HC-285

Sponsor:
TXDOT

Phase of Work:
C, E

Project Name/Facility:
US 83 IntChg

Limits:
From: SP 115
To: SH 336

Funding Categories:
12, 6

Project Description:
INTERCHANGE IMPROVEMENTS AT MAIN STREET & BICENTENNIAL ALONG US 83

Amount of Federal Funding Programmed in MPO TIP: MOD

Amount of Federal Funding Obligated in Fiscal Year: \$ 140,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2016494

CSJ Number:
0921-02-311

MPO Project ID:
HC-289

Sponsor:
HIDALGO COUNTY

Phase of Work:
C, E, R, R:ACQ, R:UTL

Project Name/Facility:
N ALAMO RD

Limits:
From: FM 1925
To: 0.5m NORTH

Funding Categories:
7

Project Description:
ROAD REALIGNMENT

Amount of Federal Funding Programmed in MPO TIP: MOD

Amount of Federal Funding Obligated in Fiscal Year: \$ 130,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2017317

CSJ Number:
0669-01-049

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
FM 681

Limits:
From: 1.66 MILES NORTH OF FM 2058
To: 0.02 MILES SOUTH OF FM 1925

Funding Categories:
1

Project Description:
REHABILITATE EXISTING ROADWAY

Amount of Federal Funding Programmed in MPO TIP: \$ 8,814,715.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 180,366.20

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2018639

CSJ Number:
0921-06-278

MPO Project ID:
BMPO-SS6

Sponsor:
CITY OF BROWNSVILLE

Phase of Work:
C, E

Project Name/Facility:
CS

Limits:
From: MORNINGSIDE RD./ CENTRAL AVE
To: 500 FT EACH APPROACH

Funding Categories:
7

Project Description:
INSTALL TRAFFIC SIGNAL

Amount of Federal Funding Programmed in MPO TIP: MOD

Amount of Federal Funding Obligated in Fiscal Year: \$ 9,315.71

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2019085

CSJ Number:
0342-01-074

MPO Project ID:
HC-227

Sponsor:
TXDOT

Phase of Work:
C

Project Name/Facility:
SH 107

Limits:
From: US 281 MILITARY
To: FM 493 (LA BLANCA)

Funding Categories:
2

Project Description:
CONSTRUCT 6 LANE DIVIDED RURAL

Amount of Federal Funding Programmed in MPO TIP: \$ 12,173,270.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 3,000,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2022173

CSJ Number:
0921-06-252

MPO Project ID:
PHR-HSB-133

Sponsor:
CAMERON COUNTY

Phase of Work:
C, E

Project Name/Facility:
CS

Limits:
From: S. PARALLEL CORRIDOR, FM 509
To: FM 2520

Funding Categories:
10, 11

Project Description:
NEW LOCATION - 2 LANE RURAL ROADWAY IN A PROPOSED 120 FOOT ROW - PHASE II

Amount of Federal Funding Programmed in MPO TIP: \$ 12,000,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 5,840,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2022185

CSJ Number:
0038-06-045

MPO Project ID:

Sponsor:
TxDOT

Phase of Work:
C

Project Name/Facility:
US 83

Limits:
From: .255 MI NORTH OF STARR/ZAPATA CL
To: .31 MI NORTH OF FM 2098 (SOUTH LEG)

Funding Categories:
4R

Project Description:
WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED

Amount of Federal Funding Programmed in MPO TIP: \$ 22,825,753.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 22,284,686.94

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2022572

CSJ Number:
0921-02-303

MPO Project ID:
HC-277

Sponsor:
MCALLEN

Phase of Work:
C

Project Name/Facility:
VA

Limits:
From: ANZALDUAS INTL BRIDGE PORT OF ENTRY
To: SOUTH BOUND

Funding Categories:
10, 11, 7

Project Description:
CONSTRUCTION OF SOUTHBOUND INSPECTION STATION

Amount of Federal Funding Programmed in MPO TIP: \$ 8,000,000.00

Federal-Aid Project Number:
2022572

CSJ Number:
0921-02-379

MPO Project ID:
HC-352

Sponsor:
ANZALDUAS INT'L BRIDGE
BOARD

Phase of Work:
C

Project Name/Facility:
TL 2

Limits:
From: AT ANZALDUAS INTERNATIONAL PORT OF ENTRY (NB)
To:

Funding Categories:
10, 3LC

Project Description:
INBOUND COMMERCIAL INSPECTION PREPRIMARY INSPECTION PRE-CLEARNED CARGO TRAFFIC

Amount of Federal Funding Programmed in MPO TIP: \$ 9,680,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 18,480,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2022666

CSJ Number:
0621-01-106

MPO Project ID:
HC-312

Sponsor:
MCALLEN

Phase of Work:
C

Project Name/Facility:
SH 336

Limits:
From: INTERSECTION BUSINESS US 83
To: 135 FT S INTERSECTION US BUSINESS 83

Funding Categories:
7

Project Description:
ADDITION OF NORTHBOUND RIGHT TURN LANE

Amount of Federal Funding Programmed in MPO TIP: \$ 62,366.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 62,366.40

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2022667

CSJ Number:
1804-01-072

MPO Project ID:
HC-314

Sponsor:
MCALLEN

Phase of Work:
C

Project Name/Facility:
FM 1926

Limits:
From: AT FM 1926 (23RD ST) & JACKSON AVENUE
To:

Funding Categories:
7

Project Description:
ADDITION OF NORTH AND SOUTH BOUND CENTER TURN LANES

Amount of Federal Funding Programmed in MPO TIP: \$ 93,294.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 93,294.40

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2022673

CSJ Number:
0921-06-313

MPO Project ID:
BMPO-CCR2

Sponsor:
CCRMA

Phase of Work:
C, E

Project Name/Facility:
N/A

Limits:
From: Port of Entry
To: Port of Entry

Funding Categories:
3LC

Project Description:
Expansion of primary inspection lanes for passenger vehicles at the Veterans International Bridge at Los Tomates.

Amount of Federal Funding Programmed in MPO TIP: \$ 11,663,076.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 10,619,559.20

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2023147

CSJ Number:
0921-02-327

MPO Project ID:
HC-256r

Sponsor:
HIDALGO COUNTY

Phase of Work:
C, E, R

Project Name/Facility:
CS

Limits:
From: ON TAYLOR RD, FROM BUSINESS 83
To: I-2 (US 83)

Funding Categories:
7

Project Description:
WIDEN FROM 2 LANE TO 4 LANES ROADWAY

Amount of Federal Funding Programmed in MPO TIP: \$ 5,849,494.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 4,900,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
1702838

CSJ Number:
0433-01-030

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
SH 186

Limits:
From: US 281
To: HIDALGO/ WILLACY C.L.

Funding Categories:
1

Project Description:
REHABILITATE ROADWAY_(SUPER 2)

Amount of Federal Funding Programmed in MPO TIP: \$ 140,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 140,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
1902311

CSJ Number:
1801-01-050

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
FM 1847

Limits:
From: FM 510
To: FM 2893

Funding Categories:
1

Project Description:
REHABILITATE EXISTING ROADWAY

Amount of Federal Funding Programmed in MPO TIP: \$ 4,686,280.22

Amount of Federal Funding Obligated in Fiscal Year: \$ 4,686,280.22

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2018365

CSJ Number:
0039-08-103

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
IH 69E

Limits:
From: .35 MI N OF OLD ALICE/STILLMAN RD.
To: 0.40 MI SOUTH OF MERRYMAN RD.

Funding Categories:

Project Description:
RIGHT OF WAY

Amount of Federal Funding Programmed in MPO TIP: \$ 405,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 405,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2019084

CSJ Number:
0342-01-088

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
SH 107

Limits:
From: 0.7 MI W OF FM 2128
To: 0.4 MI W OF FM 2128

Funding Categories:
8

Project Description:
INSTALL/UPGRADE ROADWAY LIGHTING

Amount of Federal Funding Programmed in MPO TIP: \$ 662,429.15

Amount of Federal Funding Obligated in Fiscal Year: \$ 662,429.15

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2019275

CSJ Number:
0039-02-068

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
US 83

Limits:
From: TOM GILL RD.
To: FM 1427

Funding Categories:
8

Project Description:
TRAFFIC SIGNAL IMPROVEMENTS

Amount of Federal Funding Programmed in MPO TIP: \$ 700,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 700,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2019649

CSJ Number:
0038-07-073

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
US 83

Limits:
From: 0.6 MI E OF SUNTEX RD.
To: 0.6 MI W OF FM 3167

Funding Categories:
8

Project Description:
INSTALL/UPGRADE ROADWAY LIGHTING

Amount of Federal Funding Programmed in MPO TIP: \$ 240,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 240,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2020709

CSJ Number:
0331-04-069

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
PR 100

Limits:
From: AT QUEEN ISABELLA CAUSEWAY
To: STR #: _0331-04-005

Funding Categories:

Project Description:
BRIDGE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 1,800,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 1,800,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2021191

CSJ Number:
0219-01-060

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
SH 107

Limits:
From: BUS 83
To: IH-2

Funding Categories:

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 3,233,099.91

Amount of Federal Funding Obligated in Fiscal Year: \$ 3,233,099.91

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2021193

CSJ Number:
0331-01-052

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
SH 100

Limits:
From: S. MESQUITE ST.
To: 567 FT. EAST OF EBANO ST.

Funding Categories:

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 3,205,161.62

Amount of Federal Funding Obligated in Fiscal Year: \$ 3,205,161.62

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2021257

CSJ Number:
0921-02-445

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
CR

Limits:
From: ON NITTLER RD., 1.25 MILES WEST OF FM 88
To: NBI #: 21-109-0-AA03-41-004

Funding Categories:
6

Project Description:
BRIDGE REPLACEMENT

Amount of Federal Funding Programmed in MPO TIP: \$ 11,537.18

Amount of Federal Funding Obligated in Fiscal Year: \$ 11,537.18

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2021369

CSJ Number:
0039-12-255

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
BU 77-X

Limits:
From: FLOODWAY BRIDGE
To: LOOP 499

Funding Categories:
1

Project Description:
PREVENTIVE MAINTENANCE

Amount of Federal Funding Programmed in MPO TIP: \$ 3,057,554.35

Amount of Federal Funding Obligated in Fiscal Year: \$ 3,057,554.35

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2022108

CSJ Number:
1065-02-039

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
FM 1846

Limits:
From: SAN JOSE RANCH ROAD
To: BUS 77

Funding Categories:
1

Project Description:
REHABILITATE EXISTING ROADWAY

Amount of Federal Funding Programmed in MPO TIP: \$ 2,000,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 2,000,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2022665

CSJ Number:
1586-01-079

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
FM 907

Limits:
From: FM 3072
To: US 281

Funding Categories:
1, 6

Project Description:
REHABILITATE EXISTING ROADWAY

Amount of Federal Funding Programmed in MPO TIP: \$ 4,391,385.95

Amount of Federal Funding Obligated in Fiscal Year: \$ 4,391,385.95

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2022727

CSJ Number:
0039-01-100

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
US 83

Limits:
From: @ SAN ANTONIO AVE.
To: .

Funding Categories:
8

Project Description:
HAZARD ELIMINATION & SAFETY

Amount of Federal Funding Programmed in MPO TIP: \$ 1,819,693.35

Amount of Federal Funding Obligated in Fiscal Year: \$ 1,819,693.35

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2022728

CSJ Number:
0921-02-483

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
VA

Limits:
From: VARIOUS LOCATIONS IN HIDALGO COUNTY
To: .

Funding Categories:
8

Project Description:
HAZARD ELIMINATION & SAFETY

Amount of Federal Funding Programmed in MPO TIP: \$ 1,267,313.16

Amount of Federal Funding Obligated in Fiscal Year: \$ 1,267,313.16

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2022729

CSJ Number:
3093-01-002

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
FM 3069

Limits:
From: FM 510
To: FM 2480

Funding Categories:
8

Project Description:
HAZARD ELIMINATION & SAFETY

Amount of Federal Funding Programmed in MPO TIP: \$ 4,933,852.81

Amount of Federal Funding Obligated in Fiscal Year: \$ 4,933,852.81

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2022730

CSJ Number:
0921-02-482

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
VA

Limits:
From: VARIOUS LOCATIONS IN HIDALGO COUNTY
To: .

Funding Categories:
8

Project Description:
HAZARD ELIMINATION & SAFETY

Amount of Federal Funding Programmed in MPO TIP: \$ 586,095.57

Amount of Federal Funding Obligated in Fiscal Year: \$ 586,095.57

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2022941

CSJ Number:
0038-07-081

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
US 83

Limits:
From: 0.1 MI W. OF FM 3167
To: 0.1 MI E. OF FM 3167

Funding Categories:
8

Project Description:
HAZARD ELIMINATION & SAFETY

Amount of Federal Funding Programmed in MPO TIP: \$ 372,247.32

Amount of Federal Funding Obligated in Fiscal Year: \$ 372,247.32

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2B20170

CSJ Number:
0684-03-022

MPO Project ID:

Sponsor:

Phase of Work:
C

Project Name/Facility:
FM 1732

Limits:
From: US 281
To: IH-69E

Funding Categories:
11

Project Description:
REHABILITATE EXISTING ROADWAY

Amount of Federal Funding Programmed in MPO TIP: \$ 1,724,462.68

Amount of Federal Funding Obligated in Fiscal Year: \$ 1,724,462.68

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2019356

CSJ Number:
0921-06-312

MPO Project ID:
PHR-HSB-127

Sponsor:
CITY OF HARLINGEN

Phase of Work:
C, E

Project Name/Facility:
Loop 499

Limits:
From: Rio Hondo Road
To: FM 106 (Harrison Ave)

Funding Categories:
9TAP

Project Description:
Construction of 1.48 mi of ADA-accessible 6-ft wide sidewalks

Amount of Federal Funding Programmed in MPO TIP: MOD

Amount of Federal Funding Obligated in Fiscal Year: \$ 399,644.94

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2020601

CSJ Number:
0921-06-311

MPO Project ID:
HSB-128

Sponsor:
CITY OF PRIMERA

Phase of Work:
C, E

Project Name/Facility:
CS

Limits:
From: On Stuart Pl Rd, 0.18 MI N of Primera Rd
To: FM 2994 / Wilson Rd

Funding Categories:
9TAP

Project Description:
Construction of 1.2 mi of ADA-accessible 5 to 6 foot wide sidewalk

Amount of Federal Funding Programmed in MPO TIP: MOD

Amount of Federal Funding Obligated in Fiscal Year: \$ 280,113.80

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2021058

CSJ Number:
0921-02-392

MPO Project ID:
HC-359

Sponsor:
EDINBURG

Phase of Work:
C

Project Name/Facility:
VA

Limits:
From: CANO
To: FREDDY GONZALEZ

Funding Categories:
3LC, 9TAP

Project Description:
INSTALLATION OF SOLAR POWERED LIGHTING ALONG THE CANO WALKING TRAIL

Amount of Federal Funding Programmed in MPO TIP: MOD

Amount of Federal Funding Obligated in Fiscal Year: \$ 121,822.40

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Federal-Aid Project Number:
2022523

CSJ Number:
0921-02-389

MPO Project ID:
HC-357

Sponsor:
PHARR

Phase of Work:
E

Project Name/Facility:
PED SAFETY PLA

Limits:
From: CITY LIMITS
To: CITY LIMITS

Funding Categories:
3LC, 9TAP

Project Description:
PLANNING STUDY FOR NEW CONSTRUCTION PEDESTRIAN SAFETY IMPROVEMENTS

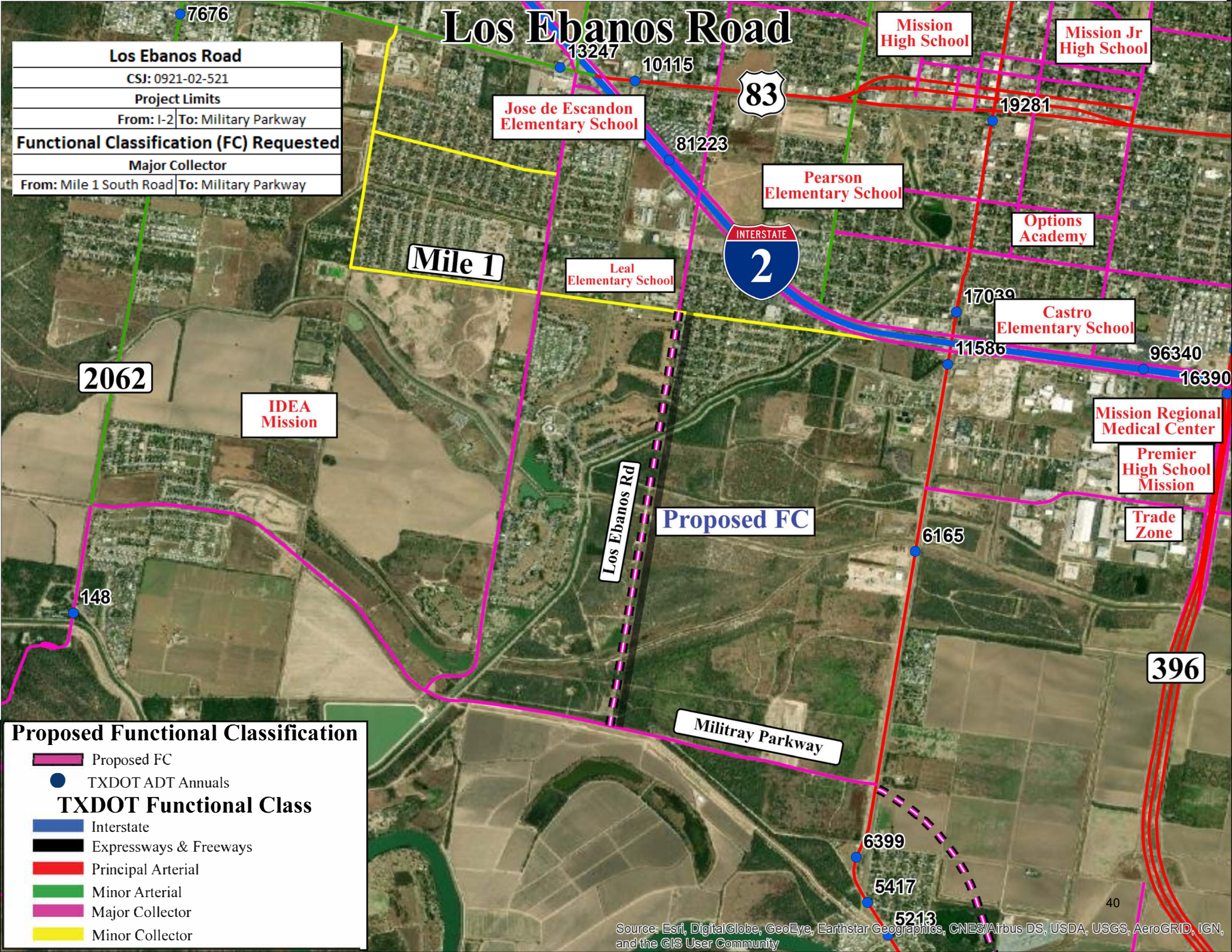
Amount of Federal Funding Programmed in MPO TIP: \$ 134,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$ 134,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$ 0.00

Los Ebanos Road

Los Ebanos Road	
CSJ: 0921-02-521	
Project Limits	
From: I-2 To: Military Parkway	
Functional Classification (FC) Requested	
Major Collector	
From: Mile 1 South Road	To: Military Parkway



Proposed Functional Classification

█ Proposed FC

● TXDOT ADT Annuals

TXDOT Functional Class

█ Interstate

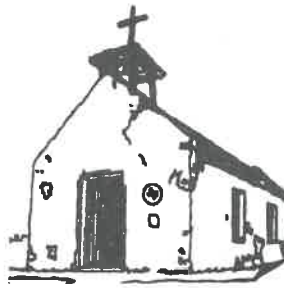
█ Expressways & Freeways

█ Principal Arterial

█ Minor Arterial

█ Major Collector

█ Minor Collector



CITY OF MISSION

"Home of the Grapefruit"

April 6, 2023

Mr. Andrew A. Canon
Executive Director
Rio Grande Valley Metropolitan Planning Organization (RGVMPO)
617 W. University Dr.
Edinburg TX 78539

**RE: Los Ebanos Road
From Interstate Highway 2 (I-2) to Military Parkway (2.2 mi)
City of Mission, Hidalgo County, Texas**

Dear Mr. Canon:

The City of Mission respectfully request the Functional Classification (FC) of the above referenced project as a Major Collector from the RGVMPO and subsequently the Federal Highway Administration (FHWA).

Justification:

The Los Ebanos Road corridor is a crucial north-south route that could ultimately provide direct access to the proposed Madero International Bridge and its General Services Administration (GSA) facilities. Los Ebanos Road would also provide direct access to the proposed Inspiration Road/Military Parkway Loop project from I-2 to FM 1016, in which the Finding of No Significant Impact (FONSI) is expected to be issued by the end of Summer 2023, and is a fully funded corridor by the RGV MPO, the Texas Department of Transportation (TxDOT) and the City of Mission. These two corridors would provide access to the industrial area adjacent to FM 1016 and complete the transportation network in south Mission.

A portion of the existing Los Ebanos Road is currently Functionally Classified as a Major Collector, between I-2 and Mile 1 South Road as shown on the attached map. There is a 0.7 mile long gap from Mile 1 South Road south and then a 1.0 mile long stretch of caliche road to Inspiration Road/Military Parkway Loop that is not functionally classified. Los Ebanos Road would connect I-2 to Inspiration Road/Military Parkway Loop. Precinct #3 in cooperation with TxDOT, has recently constructed a bridge at the drainage ditch within that 1.0 mile stretch of caliche road that provides access to south Los Ebanos Road. Furthermore, there is an existing underpass at I-2 that allows continuous movement of traffic across the interstate. The proposed improvements for Los Ebanos Road would be to construct a four lane divided urban facility with a continuous left turn lane, shoulders and shared-use path lanes, for a length of 2.2 miles. The shared-use path lanes would connect to the Mission Hike and Bike Trail. The purpose of the project is to provide connectivity, improve mobility and safety and reduce congestion to adjacent roadways.

The City of Mission is prepared to begin project development activities; however, the project must be functionally classified to proceed. The project is listed in the Metropolitan Transportation Plan (MTP);

Mayor Gonzalez-Garza

April 6, 2023

Page 2

however, it is unfunded. The City is also prepared to locally fund the project in an effort to move the project forward.

Los Ebanos Road, from SH 107 south to Mile 1 South Road, is functionally classified as a Major Collector. To complete the gap and provide connectivity, the City of Mission respectfully requests that Los Ebanos Road be classified a major collector from Mile 1 South Road to Military Parkway, a length of 1.7 miles.

Attached are exhibits to support the functional classification of the Los Ebanos Road:

Attachment A: Location Map

Attachment B: Proposed Typical Section

Attachment C: Proposed Functional Classification Map

Thank you in advance for your consideration of this request and should you need any additional information on this project, please do not hesitate to call Mr. J.P. Terrazas, P.E., RPIC at (956) 580-8662.

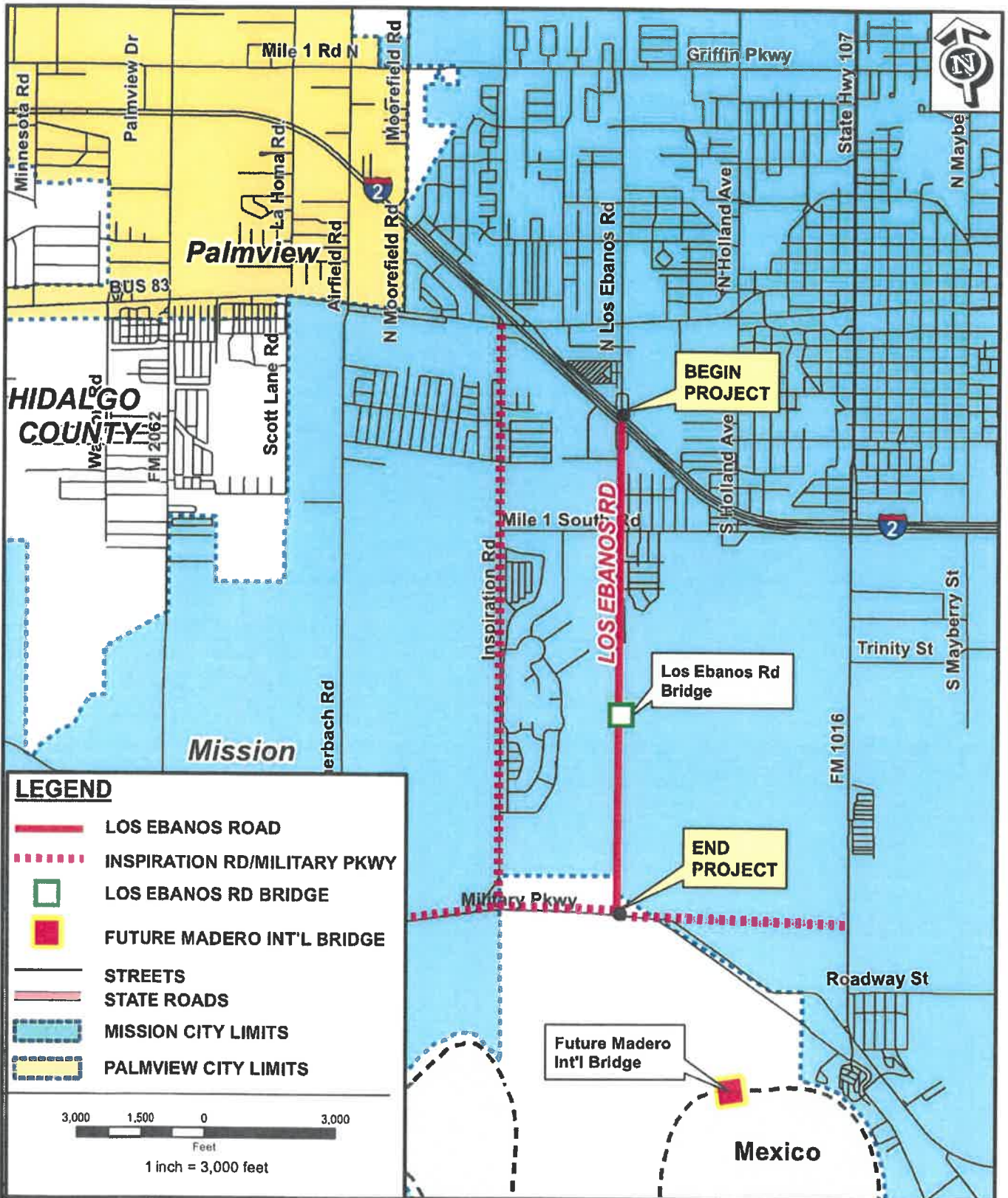
Sincerely,



Norie Gonzalez-Garza
Mayor, City of Mission

Attachments

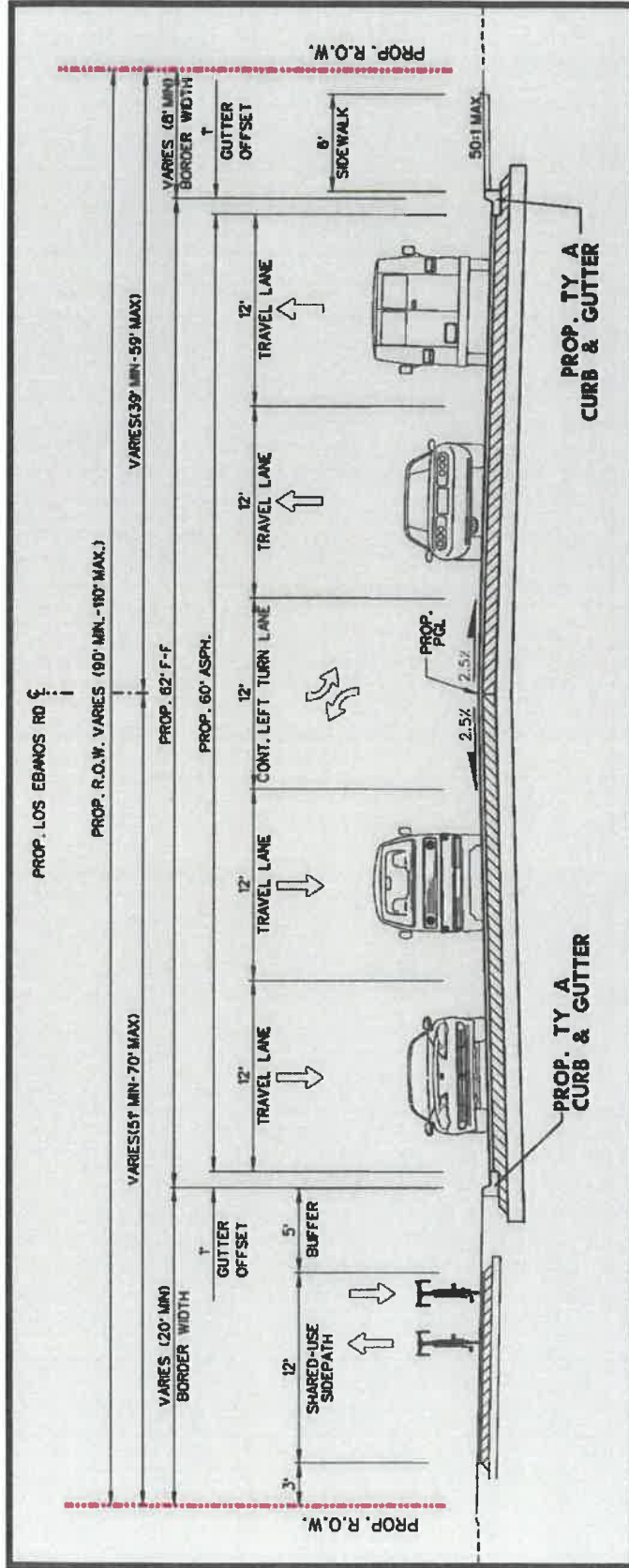
Cc: Honorable Everardo "Ever" Villarreal, Hidalgo County Commissioner, Precinct 3
Pete Alvarez, P.E., TxDOT Pharr District Engineer
Melba Schaus, P.E., TxDOT Planning Director
Jorge Arcaute, Chief of Staff, Hidalgo County Precinct 3
Randy Perez, City of Mission, City Manager
J.P. Terrazas, P.E., RPIC, City of Mission, Asst. City Manager



LOS EBANOS ROAD LOCATION MAP

FROM INTERSTATE 2 TO MILITARY ROAD
APPROX. PROJECT LENGTH 2.2 MILES





ATTACHMENT B

RGVMPO Functional Classification Submittals

Entity	CSJ	Highway Name	Limits		Classification Requested	Date Received by MPO	Date Submitted to TxDOT Pharr District	Anticipated Letting Year	STIP Approval Date
			From	To					
Resolution Approved April 29, 2020									
CCRMA	0921-06-340	West Blvd.	FM 802 (Ruben M. Torres Blvd.)	FM 3248 (Alton Gloor Blvd.)	Minor Collector	12/29/2021	1/7/2022	2024	11/22/2021
Resolution Approved June 24, 2020									
HCRMA	0921-02-142	IBTC (International Bridge Trade Corridor)	365 Tollway and FM 493	IH-2	Principal Arterial	5/1/2023	Pending	2026	9/27/2022
CCRMA	0921-06-291	Morrison Road	FM 1847	FM 511	Major Collector	5/5/2023	Pending	2026	11/22/2021
Resolution Approved August 26, 2020									
Cameron County	0921-06-257	South Parallel Corridor (Phase III)	FM 2520	FM 1577	Minor Arterial	9/15/2022	9/16/2022	2026	2/14/2022
Resolution Approved February 24, 2021									
CCRMA	0921-06-254	FM 509 Extension	FM 508	FM 1599	Major Collector	11/18/2022	12/22/2022	2025	9/27/2021
TxDOT	N/A	FM 1599	FM 507	FM 509 Extension	Major Collector	11/18/2022	12/22/2022	Built	N/A
Resolution Approved March 30, 2022									
CCRMA	0921-06-315	East Loop	I-69E	SH 4	Minor Arterial	5/2/2022	5/3/2022	2025	11/22/2021
Resolution Approved March 30, 2022									
Hidalgo County	0921-02-362	Russel Road	FM 2220 (Ware Road)	Rooth Road	Urban Minor Collector	2/11/2022	4/13/2022	2024	11/22/2021
Resolution Approved August 31, 2022									
Rio Grande City	0921-26-113	Internantional Drive	US Hwy 83	Bridge Road	Minor Collector	7/12/2022	10/20/2022	2024	9/27/2022
Resolution Pending TPB Approval May 31, 2023									
City of Mission	0921-02-521	Los Ebanos	Mile 1 South Road	Military Parkway	Major Collector	4/6/2023	Pending	2026	12/20/2022

Pending TAC/TPB Approval
Being reviewed by RGVMPO
Pending TPP Review (TxDOT Transportation Planning And Programming Division)

IV.7. Transportation Alternatives Set-Aside (TASA) Projects - POSSIBLE ACTION -

Key Terms	Transportation Planning Meaning
Apportioned	Specific amount of federal funds allocated by to the region (based on population) for an identified purpose; outlined in TxDOT's Unified Transportation Plan (UTP).
Programmed	Funds that have been approved/awarded by a governing body to be used for 'X' project(s); outlined in State Transportation Improvement Program (STIP).
Obligated	Funds/projects that have received the Federal Participation Authorization Agreement & State Letter of Authority; received by the project sponsor.
Lapsing	The expiration of funds that have not been obligated within a time frame, per federal legislation. TxDOT will notify RGVMPPO if funds are at-risk to lapse.



IV.6. Transportation Alternatives Set-Aside (TASA) Projects - POSSIBLE ACTION -

Commonly Used Acronyms	Meaning
LG	Local Government
RPIC	Responsible Person In-Charge
AFA	Advance Funding Agreement
RTL	Ready-to-Let
FPAA	Federal Participation Authorization Agreement
SLOA	State Letter of Authority
RR	Railroad
ROW	Right-of-Way



This Table reflects the list of RGVMPO Transportation Alternatives Set-Aside (TASA; also known as Category 9) Projects **programmed** with the FY2019-2020 federally **apportioned** funds.

CSJ #	PROJECT NAME	PROJECT SPONSOR	FEDERAL AWARD
0921-02-430	Hidalgo County Mobility Plan	LRGVDC	\$ 264,000
0921-02-431	Jackson Rd. Hike & Bike Trail	McAllen	\$ 808,232
0921-02-432*	PSJA Tri-City Ped. Safety, Phase II	Pharr	\$ 1,296,136
0921-06-322	Brownsville to Los Fresnos Connect	Brownsville	\$ 512,000
0921-06-324	Brownsville to LF Connect, Phase II	Brownsville	\$ 512,000
0921-06-325*	North High School Park Connection	Los Fresnos	\$ 308,810
0921-06-326	Olmito Sidewalks	Cameron Co.	\$ 318,965
0921-06-327	Las Palmas Sidewalks	Cameron Co.	\$ 240,934
0921-02-480	Hike & Bike Trail + Bike Racks	UTRGV	\$ 285,300
Total FY2019-2020 Programmed RGVMPO TA Funds:			\$4,546,377

The TASA/Category 9 funds awarded to this list of projects will lapse/expire September 2023. This means the federal awards must be **obligated** by August 2023.

The RGVMPO has developed a schedule of activities Project Sponsors must meet to prevent the lapsing of funds.

FY2019-2020 TASA Projects = \$4,546,377

All projects must obligate federal funds **by August 2023**

FY2019-2020 TASA Program Schedule of Activities

December 2022	Report to Transportation Policy Board for consideration(s) of funding/project changes
January 2023	Deadline for final consideration(s) of funding/project changes – Resolutions to Policy for Action.
May 2023	Deadline to fully execute AFA Amendment(s) for final approved funding/project changes.
June 2023	100% Plans + BID Documents + Final Project Certifications = Ready-To-Let (RTL)
July 2023	Federal Participation Authorization Agreement (FPAA) + State Letter Of Authority (SLOA) Request
August 2023	Funds obligated by receipt of FPAA + SLOA Or funds lapse!

- The obligation of funds occurs through the receipt of a State Letter of Authority (SLOA; TxDOT’s approval of project/funds) and Federal Participation Agreement Authorization (FPAA; FHWA’s approval of project/funds).
- Prior to submitting a request for an FPAA/SLOA, the Final Project Certifications must be completed to signal the project’s Ready-to-Let (RTL) status.

0921-02-430 LRGVDC Hidalgo Co. Mobility Plan

1

Responsible Person In Charge (RPIC) & Advanced Funding Agreement (AFA)



2

Kick-Off Meeting with TxDOT



3

Procurement Plan Approval



4

Development of BID Documents

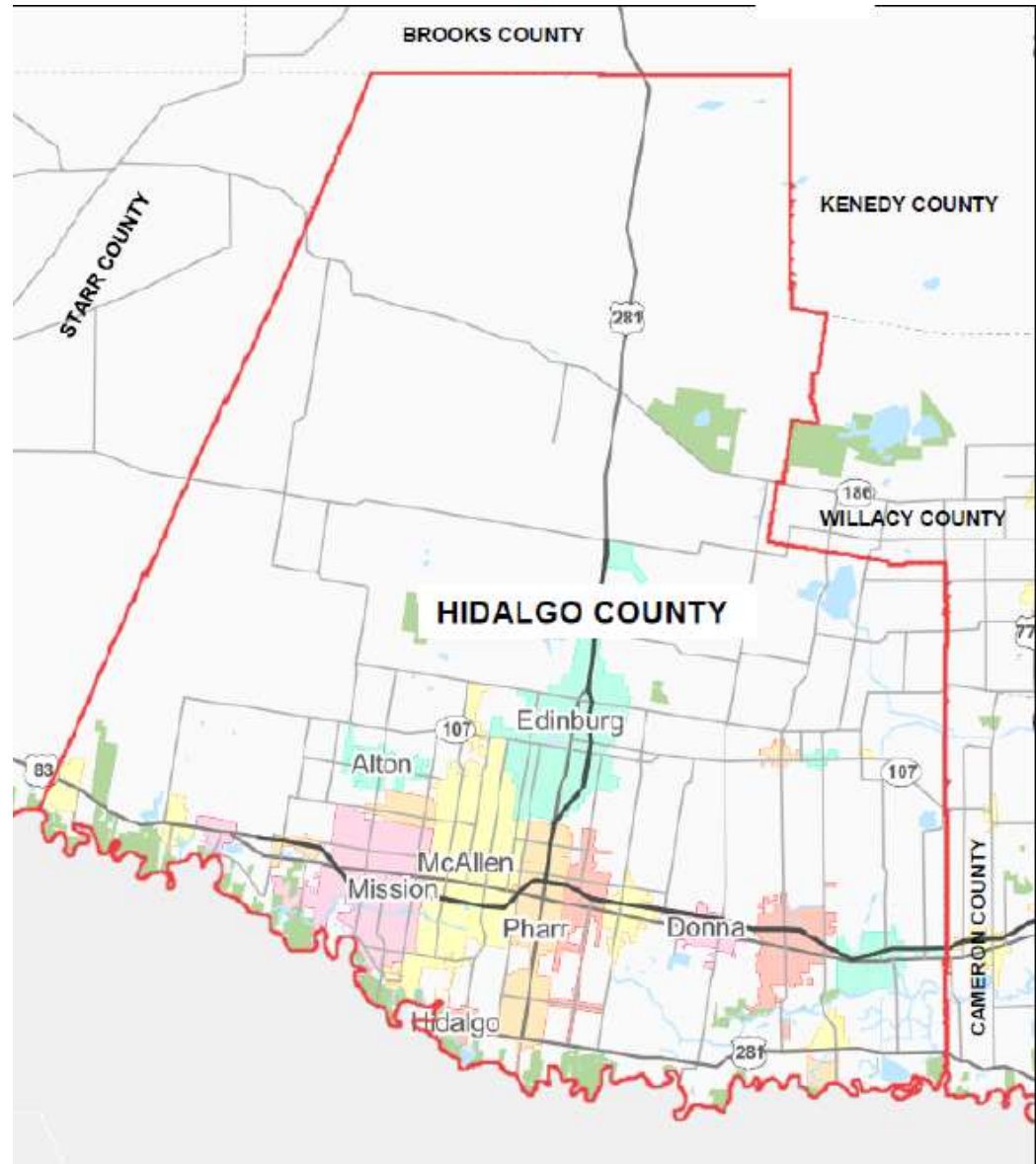
Pending Approval

5

SLOA Request

6

Procurement of Services



0921-02-431 McAllen Jackson Rd. H&B Trail Phase II

Proposed Jackson Hike & Bike Trail- Phase II

1

Responsible Person In Charge (RPIC) & Advanced Funding Agreement (AFA)



2

Preliminary Engineering



3

RR – ROW – Utilities

**Received Cost Est.
Pending Agreement**

4

Environmental

Under Review

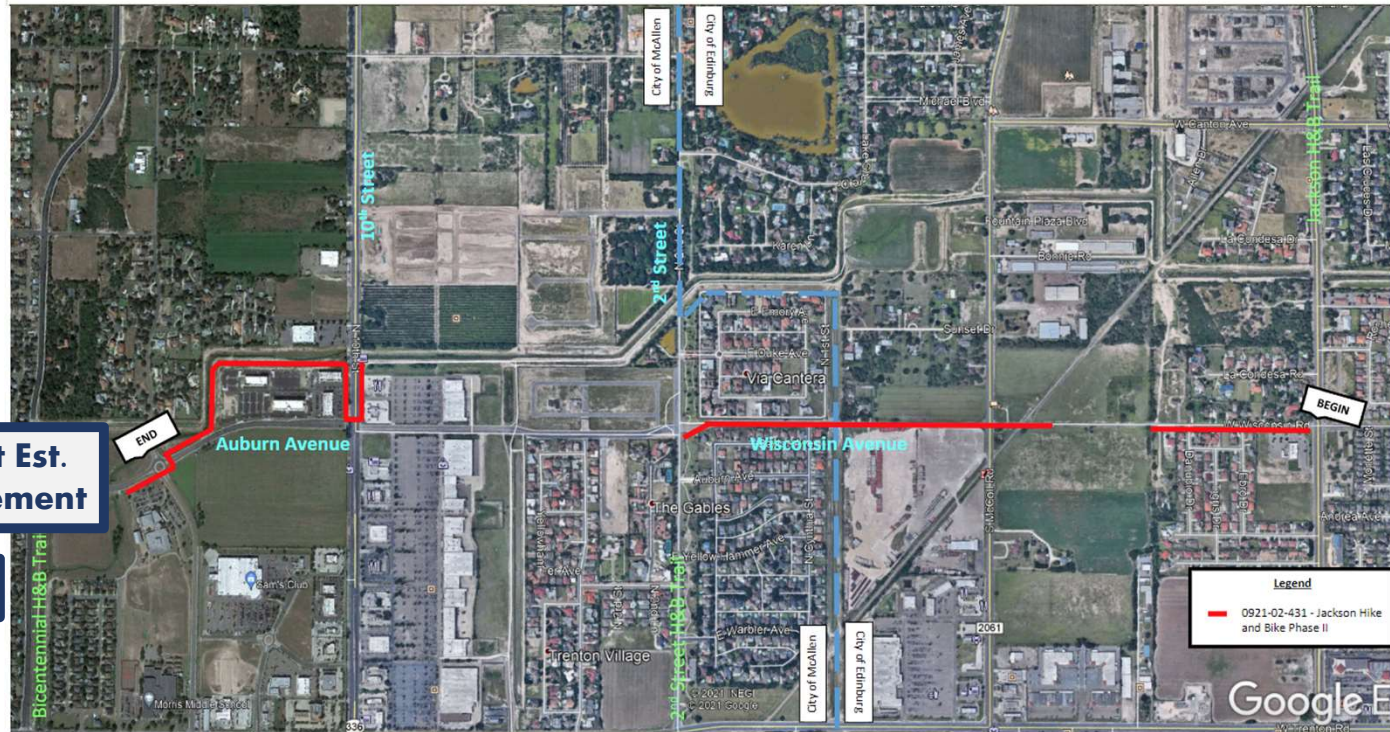
5

Design

95%

6

Final Project Certifications (RTL) & FPAA/SLOA Request



*Additional funding and changes to scope of work approved by Policy 10/2021.
(Resolution 2021-20)*

0921-02-432 Pharr Tri-City Ped. Safety Improvements II

1

Responsible Person In Charge (RPIC) & Advanced Funding Agreement (AFA)



2

Preliminary Engineering



3

RR – ROW – Utilities



4

Environmental

New Sections

5

Design

6

Final Project Certifications (RTL) & FPA/SLOA Request



Changes approved by Policy 2/2022. (Resolution 2022-06)

0921-06-322/324 Brownsville BRO to LF Connect Phase I & II

Changes approved by Policy 3/2023
(Resolution 2023-02)

1

Responsible Person In
Charge (RPIC) & Advanced
Funding Agreement (AFA)



2

Preliminary Engineering



3

RR – ROW – Utilities

TxDOT ROW Agreement

4

Environmental

**Environmental &
Surveying Concerns**

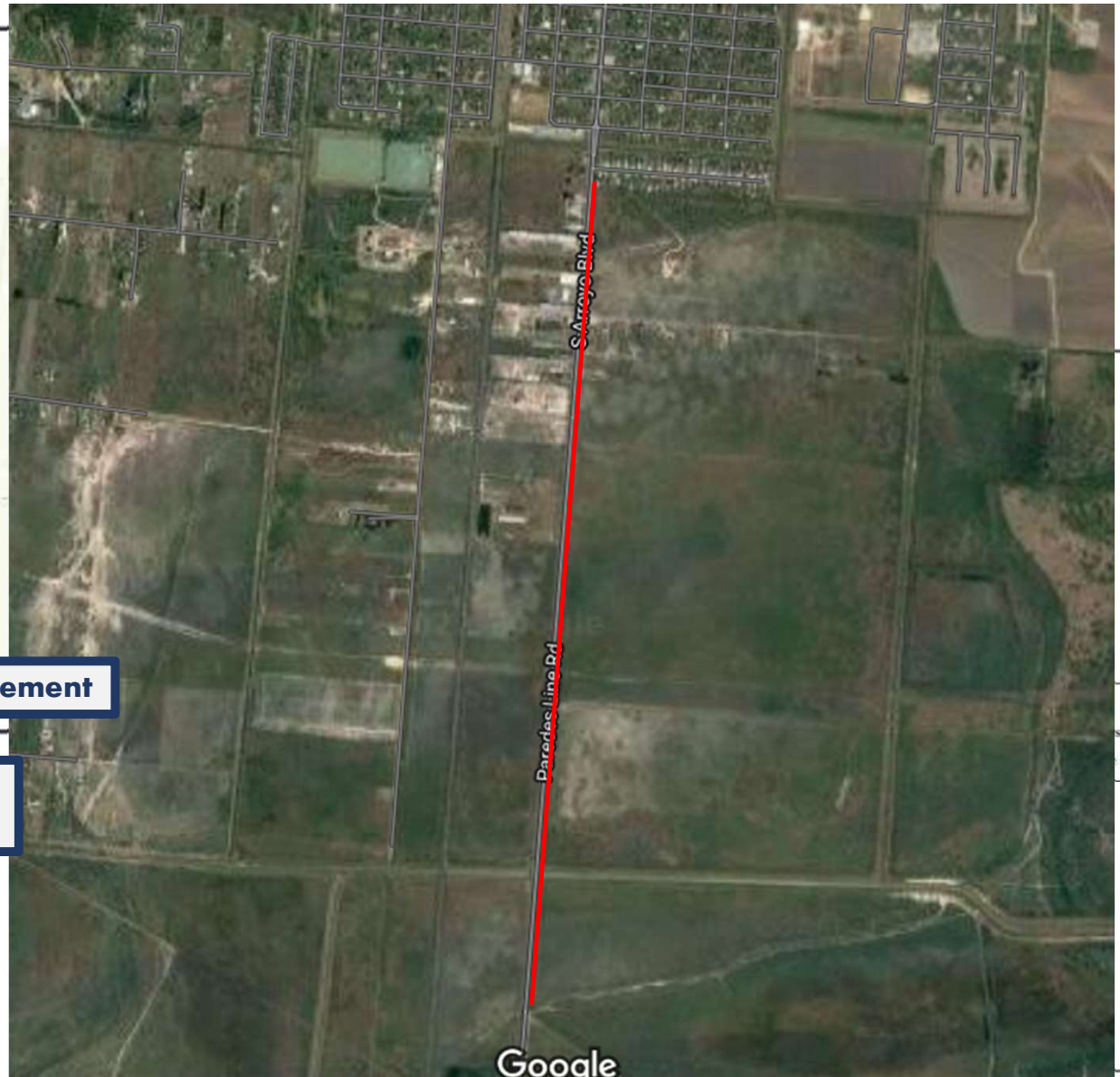
5

Design

60% due 5/1

6

Final Project Certifications
(RTL) & FPAA/SLOA
Request



0921-06-325 Los Fresnos North HS Park Connection

1

Responsible Person In Charge (RPIC) & Advanced Funding Agreement (AFA)



2

Preliminary Engineering



3

RR – ROW – Utilities



4

Environmental



5

Design



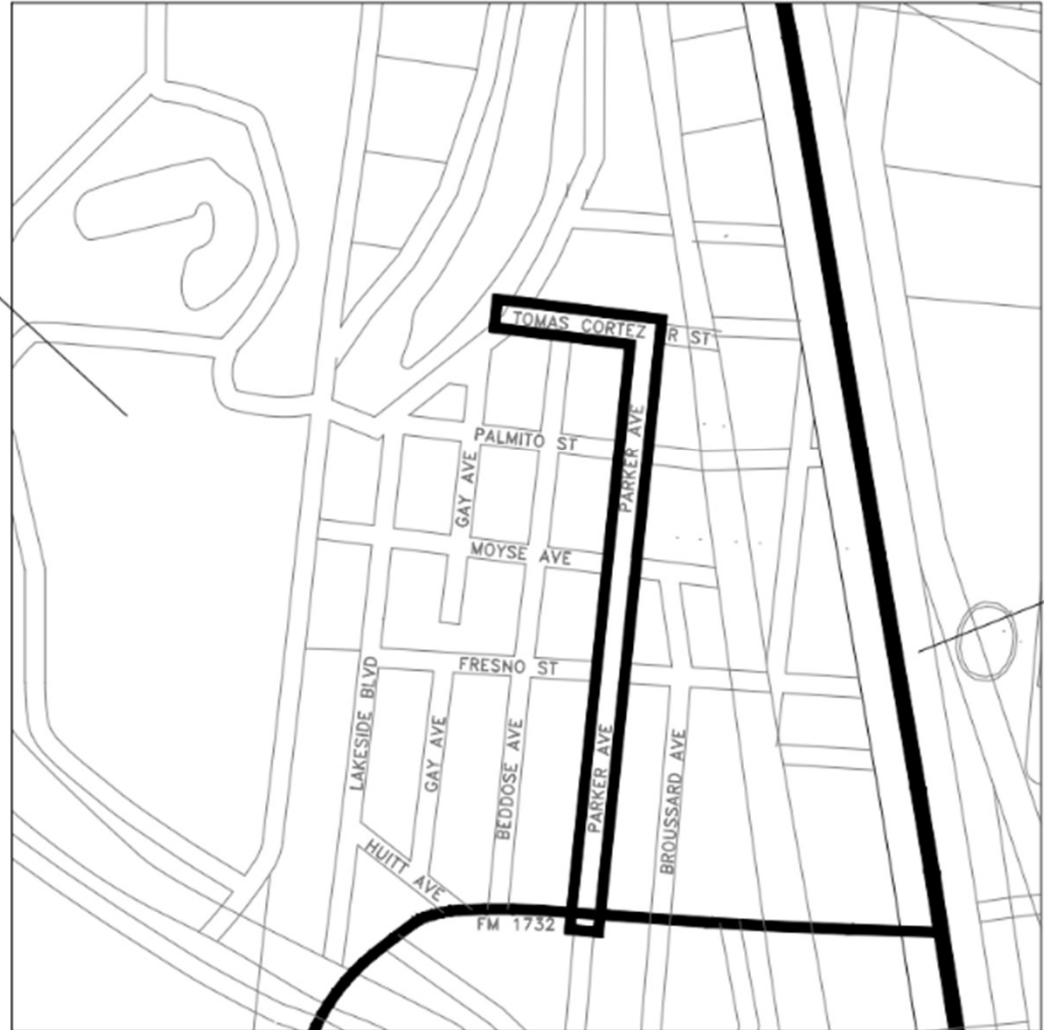
6

Final Project Certifications (RTL) & FPAA/SLOA Request



Changes to project limit approved by Policy 5/2022. (Resolution 2022-11)

FOR THE CONSTRUCTION OF PEDESTRIAN INFRASTRUCTURE
CONSISTING OF GRADING, COMPACTING, DRAINAGE STRUCTURE,
SIDEWALK INSTALLATION, SIGNING, AND PAVEMENT MARKINGS.



0921-06-326 Cameron Co. Olmito Sidewalks

*Changes approved by Policy 3/2023
(Resolution 2023-03)*

- 1 Responsible Person In Charge (RPIC) & Advanced Funding Agreement (AFA) ✓
- 2 Preliminary Engineering ✓
- 3 RR – ROW – Utilities **Water valves**
- 4 Environmental ✓
- 5 Design
- 6 Final Project Certifications (RTL) & FPAA/SLOA Request

0921-06-327 Cameron Co. Las Palmas Sidewalks

Changes approved by Policy 3/2023
(Resolution 2023-04)

1

Responsible Person In Charge (RPIC) & Advanced Funding Agreement (AFA)



2

Preliminary Engineering



3

RR – ROW – Utilities

Utility Matrix

4

Environmental

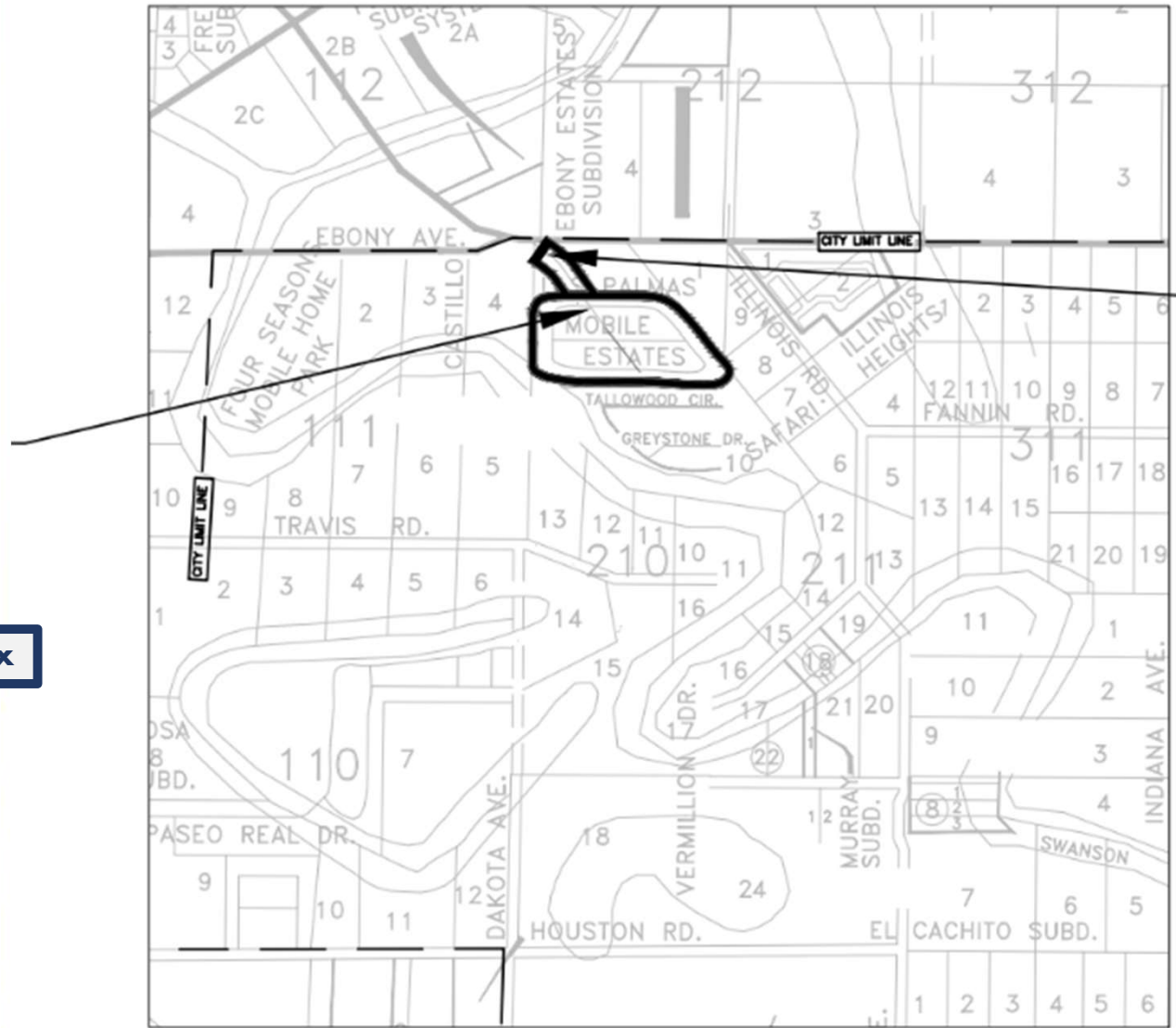


5

Design

6

Final Project Certifications (RTL) & FPA/SLOA Request



0921-02-480 UTRGV Hike & Bike Trail + Bike Racks

1

Responsible Person In Charge (RPIC) & Advanced Funding Agreement (AFA)



2

Preliminary Engineering



3

RR – ROW – Utilities



4

Environmental



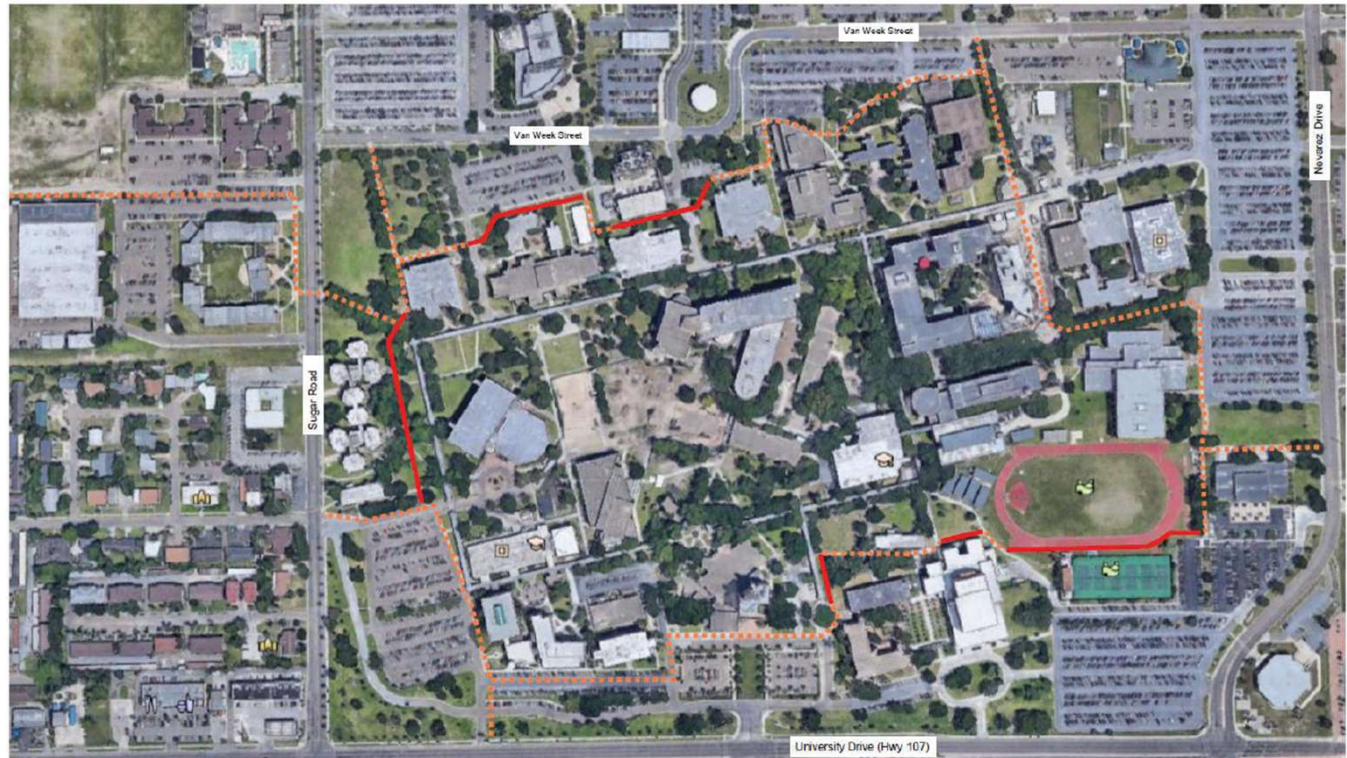
5

Design



6

Final Project Certifications (RTL) & FPAA/SLOA Request



UTRGV Edinburg Campus - Proposed Bicycle Trail

----- Existing Sidewalk
 _____ Proposed Sidewalk

*All projects must obligate federal funds **by August 2025***

FY2021-2022 TASA Program Schedule of Activities	
April 2023	Deadline to fully execute Advanced Funding Agreement (AFA) for programmed projects.
May-July 2023	Potential re-programming of funds for projects without executed AFAs.
July-Sept. 2023	Deadline for final consideration(s) of funding/project changes - Resolutions to Policy for Action.
January 2024	Deadline to fully execute AFA Amendment(s) for final approved funding/project changes.
June 2024	100% Plans + BID Documents + Final Project Certifications = Ready-To-Let (RTL)
July 2024	Federal Participation Authorization Agreement (FPAA) + State Letter Of Authority (SLOA) Request
August 2024	Funds obligated by receipt of FPAA + SLOA
June 2025	100% Plans + BID Documents + Final Project Certifications = Ready-To-Let (RTL)
July 2025	Federal Participation Authorization Agreement (FPAA) + State Letter Of Authority (SLOA) Request
August 2025	FINAL OPPORTUNITY to have funds obligated by receipt of FPAA + SLOA
September 2025	FY2021-2022 FUNDS EXPIRE!!!

A+

C-

F+

The obligation of funds occurs through the receipt of a State Letter of Authority (SLOA; TxDOT's approval of project/funds) and Federal Participation Agreement Authorization (FPAA; FHWA's approval of project/funds). Prior to submitting a request for an FPAA/SLOA, the Final Project Certifications must be completed to signal the project's Ready-to-Let (RTL) status.

FY2021-2022 TASA Projects = \$2,293,784

CSJ #	PROJECT NAME	PROJECT SPONSOR	FEDERAL AWARD
0921-02-495	Elsa Getting Connected	Elsa	\$ 46,920
0921-02-496	Bridge Street BikePed Plan	Hidalgo	\$ 70,000
0921-02-497*	Freddy Gonzalez Trail	Edinburg	\$ 699,996
0921-06-349	Arroyo Colorado Phase III Study	Harlingen	\$ 141,568
0921-06-350	West Rail Trail - Amenities	Brownsville	\$ 900,000
0921-06-351*	Bejarano-McFarland-Gonzalez Trail Ext.	Port Isabel	\$ 435,300
Total FY2021-2022 Programmed RGVMPO TA Funds:			\$2,293,784

Resolution 2021-15, approved by the RGVMPO TPB in September 2021, officially programmed FY2021-2022 TASA funds. Award notice letters, outlining program and project details, were sent to Project Sponsors in October 2021.

Projects with a fully executed AFA for awarded TASA funds.

* = project received Economically Disadvantaged Counties (EDC) funds

RIO GRANDE VALLEY MPO FY 2022-2023 UPWP

TASK NAME	UPWP		FY 2022	Adjusted Amount	FY 2022 ADJUSTED	October	November	December	January	February	March	April	May	June	July	August	September	FY 2022	FY 2022
	TASK	UPWP Budget	Budget		BUDGET	2021	2021	2021	2022	2022	2022	2022	2022	2022	2022	2022	2022	2022	TOTAL
MPO Administration	1.1	\$1,387,085.50	\$693,542.75		\$693,542.75	\$27,797.47	\$61,556.82	\$115,726.24	\$45,963.19	\$58,880.29	\$73,428.53	\$57,211.60	\$39,433.63	\$79,689.75	\$76,285.47	\$58,368.09	\$47,342.88	\$741,683.96	\$48,141.21
Public Participation Plan	1.2	\$168,638.32	\$84,319.16		\$84,319.16	\$572.20	\$890.10	\$1,494.10	\$254.58	\$1,384.54	\$2,097.78	\$2,491.12	\$3,097.39	\$1,576.02	\$3,393.64	\$3,248.60	\$1,086.25	\$21,586.32	\$62,732.84
Training for TAC & TPC	1.3	\$4,289.66	\$2,144.83		\$12,144.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.63	\$1,113.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,192.45	\$10,952.38
Computer Purchases	1.4	\$130,924.70	\$65,462.35		\$65,462.35	\$1,500.00	\$260.75	\$4,084.05	\$1,500.00	\$835.00	\$13,350.00	\$7,679.80	\$9,246.13	\$750.00	\$7,430.44	\$750.00	\$2,313.66	\$49,699.83	\$15,762.52
Staff Development	1.5	\$103,393.32	\$51,696.66		\$51,696.66	\$8,151.79	\$295.00	\$199.68	\$5,191.32	\$15,431.68	\$8,224.04	\$18,846.59	\$34,022.30	\$16,836.33	\$7,362.77	\$1,914.49	\$4,306.82	\$120,782.81	\$69,086.15
Demographic Data	2.1	\$132,638.32	\$66,319.16		\$66,319.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544.37	\$3,554.85	\$5,022.45	\$5,332.28	\$4,890.48	\$1,853.24	\$22,197.67	\$44,121.49
Title VI Civil Rights Evaluation	2.2	\$75,793.32	\$37,896.66		\$37,896.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,896.66
Model Work	2.3	\$227,379.96	\$113,689.98		\$63,689.98	\$0.00	\$38.13	\$304.97	\$2,538.04	\$8,110.80	\$6,598.64	\$2,866.93	\$2,639.43	\$823.67	\$2,509.58	\$1,338.47	\$0.00	\$27,768.66	\$35,921.32
Land Use Map	2.4	\$113,689.98	\$56,844.99		\$56,844.99	\$11,016.29	\$21,515.67	\$3,084.04	\$6,158.87	\$15,818.87	\$10,630.42	\$13,078.93	\$10,744.09	\$8,977.93	\$13,913.32	\$12,061.49	\$3,519.27	\$130,519.19	\$73,674.20
Service Coordination	3.1	\$77,093.32	\$38,546.66		\$38,546.66	\$3,650.85	\$5,086.21	\$3,942.36	\$78.16	\$1,912.66	\$686.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.63	\$15,372.18	\$23,174.48
Planning Assistance	3.2	\$171,684.98	\$85,842.49		\$85,842.49	\$9,709.83	\$15,983.16	\$25,744.22	\$14,959.38	\$10,138.61	\$1,022.10	\$3,627.44	\$6,356.35	\$9,068.96	\$19,753.87	\$11,728.96	\$6,260.00	\$134,352.88	\$48,510.39
Complete Streets Planning	3.4	\$0.00	\$0.00		\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,263.57	\$1,931.86	\$3,195.43	\$26,804.57
Resiliency Planning	3.5	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Performance-Base Planning	3.6	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Selection Criteria	4.1	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00	\$0.00	\$0.00	\$0.00	\$482.97	\$1,931.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,414.83	\$16,533.50
Bike And Pedestrian	4.2	\$304,773.28	\$152,386.64		\$152,386.64	\$1,416.08	\$4,905.40	\$7,997.15	\$3,897.50	\$6,563.51	\$9,936.35	\$8,903.09	\$8,007.32	\$5,444.55	\$6,723.38	\$7,453.60	\$56,996.19	\$128,244.12	\$24,142.52
Truck Route & Freight Planning	4.3	\$37,896.66	\$18,948.33		\$18,948.33	\$156.13	\$228.73	\$0.00	\$0.00	\$322.03	\$157.24	\$78.63	\$0.00	\$0.00	\$0.00	\$78.63	\$0.00	\$1,021.39	\$17,926.94
County Thoroughfare Plan	4.4	\$38,146.66	\$19,073.33		\$19,073.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623.83	\$0.00	\$0.00	\$0.00	\$0.00	\$841.46	\$1,465.29	\$17,608.04	\$17,608.04
Metropolitan Transportation Plan	4.5	\$193,133.30	\$96,566.65		\$96,566.65	\$708.04	\$0.00	\$702.59	\$194.46	\$3,132.14	\$8,604.04	\$6,817.01	\$6,888.58	\$5,355.79	\$12,101.40	\$7,152.78	\$4,192.38	\$55,849.21	\$40,717.44
Regional Transit Plan	5.1	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00	\$38.13	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$101.05	\$0.00	\$0.00	\$0.00	\$0.00	\$139.17	\$18,809.16
Incident Management & Safety Study	5.2	\$18,948.34	\$9,474.17		\$9,474.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,474.17
Congestion Data Collection	5.3	\$289,796.66	\$144,898.33		\$244,898.33	\$0.00	\$0.00	\$961.88	\$0.00	\$0.00	\$0.00	\$39,910.71	\$36,579.77	\$33,546.97	\$0.00	\$38,286.23	\$43,938.31	\$193,223.87	\$51,674.46
Corridor Study	5.4	\$175,000.00	\$156,051.67		\$18,948.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.32	\$0.00	\$0.00	\$39.32	\$18,909.01
Traffic Counts	5.5	\$18,948.34	\$9,474.17		\$9,474.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692.74	\$154.44	\$0.00	\$0.00	\$0.00	\$0.00	\$847.18	\$8,626.99
Totals		\$3,745,047.94	\$1,941,075.64		\$1,893,972.30	\$64,678.68	\$110,798.10	\$164,241.28	\$80,735.50	\$123,013.09	\$137,369.77	\$164,862.78	\$160,825.33	\$167,092.42	\$154,845.47	\$148,535.39	\$174,597.95	\$1,651,595.76	\$242,376.54

TASK NAME	UPWP		FY 2023	Adjusted Amount	FY 2023 ADJUSTED	October	November	December	January	February	March	April	May	June	July	August	September	FY 2023	FY 2023
	TASK	UPWP Budget	Budget		BUDGET	2022	2022	2022	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	TOTAL
MPO Administration	1.1	\$1,387,085.50	\$693,542.75		\$693,542.75	\$31,102.01	\$48,293.17	\$81,539.43	\$39,970.94	\$65,982.33	\$60,037.00							\$326,924.88	\$366,617.87
Public Participation Plan	1.2	\$168,638.32	\$84,319.16		\$84,319.16	\$2,793.52	\$5,342.34	\$3,337.99	\$6,137.51	\$966.25	\$0.00							\$18,577.61	\$65,741.55
Training for TAC & TPC	1.3	\$4,289.66	\$2,144.83		\$2,144.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$2,144.83
Computer Purchases	1.4	\$130,924.70	\$65,462.35		\$65,462.35	\$58,509.99	\$2,363.80	\$7,765.31	\$8,220.00	\$8,433.74	\$8,567.80							\$93,860.64	\$28,398.29
Staff Development	1.5	\$103,393.32	\$51,696.66		\$51,696.66	\$5,055.12	\$22,145.23	\$4,730.42	\$6,865.43	\$8,514.12	\$6,466.66							\$53,776.98	\$2,080.32
Demographic Data	2.1	\$132,638.32	\$66,319.16		\$66,319.16	\$823.67	\$1,184.00	\$0.00	\$0.00	\$0.00	\$0.00							\$2,007.67	\$64,311.49
Title VI Civil Rights Evaluation	2.2	\$75,793.32	\$37,896.66		\$37,896.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$37,896.66
Model Work	2.3	\$227,379.96	\$113,689.98		\$63,689.98	\$0.00	\$1,750.28	\$1,184.01	\$0.00	\$0.00	\$0.00							\$2,934.29	\$60,755.69
Land Use Map	2.4	\$113,689.98	\$56,844.99		\$56,844.99	\$2,617.45	\$6,602.41	\$15,329.48	\$7,392.19	\$4,580.94	\$5,464.55							\$41,987.02	\$14,857.97
Service Coordination	3.1	\$77,093.32	\$38,546.66		\$38,546.66	\$0.00	\$0.00	\$742.10	\$0.00	\$0.00	\$1,258.85							\$2,000.95	\$36,545.71
Planning Assistance	3.2	\$171,684.98	\$85,842.49		\$335,842.49	\$5,808.06	\$7,878.18	\$15,211.12	\$9,589.41	\$12,232.24	\$14,366.30							\$65,085.31	\$270,757.18
Complete Streets Planning	3.4	\$0.00	\$90,000.00		\$90,000.00	\$1,179.32	\$2,232.33	\$2,611.41	\$2,039.00	\$2,437.29	\$4,094.60							\$14,593.95	\$75,406.05
Resiliency Planning	3.5	\$0.00	\$325,000.00		\$325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,447.66	\$0.00							\$9,447.66	\$315,552.34
Performance-Base Planning	3.6	\$0.00	\$250,000.00		\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,337.85							\$13,337.85	\$236,662.15
Project Selection Criteria	4.1	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00	\$0.00	\$0.00	\$999.71	\$6,415.93	\$4,805.79							\$12,221.43	\$6,726.90
Bike And Pedestrian	4.2	\$304,773.28	\$152,386.64		\$152,386.64	\$4,954.14	\$6,363.02	\$8,913.35	\$5,817.49	\$10,709.37	\$9,849.81							\$46,607.18	\$105,779.46
Truck Route & Freight Planning	4.3	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00	\$1,442.20	\$0.00	\$0.00	\$0.00	\$0.00							\$1,442.20	\$17,506.13
County Thoroughfare Plan	4.4	\$38,146.66	\$19,073.33		\$19,073.33	\$535.39	\$40.24	\$0.00	\$0.00	\$127.25	\$0.00							\$702.88	\$18,370.45
Metropolitan Transportation Plan	4.5	\$193,133.30	\$96,566.65		\$96,566.65	\$5,289.04	\$6,202.14	\$10,935.05	\$3,792.98	\$6,365.24	\$3,487.67							\$36,072.12	\$60,494.53
Regional Transit Plan	5.1	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00	\$0.00	\$154.44	\$0.00	\$0.00	\$864.35							\$1,018.79	\$17,929.54
Incident Management & Safety Study	5.2	\$18,948.34	\$9,474.17		\$9,474.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	\$9,474.17
Congestion Data Collection	5.3	\$289,796.66	\$144,898.33		\$144,898.33	\$0.00	\$52,294.25	\$36,299.57	\$2,218.86	\$124,620.44	\$0.00							\$215,433.12	\$70,534.79
Corridor Study	5.4	\$175,000.00	\$18,948.33		\$200,000.00	\$0.00	\$0.00	\$80.63	\$0.00	\$0.00	\$31,056.19							\$31,136.82	\$168,863.18
Traffic Counts	5.5	\$18,948.34	\$9,474.17		\$9,474.17	\$0.00	\$0.00	\$0.00	\$0.00	\$815.86	\$0.00							\$815.86	\$8,658.31
Totals		\$3,745,047.94	\$2,468,972.30		\$2,850,023.97	\$118,667.71	\$164,133.59	\$188,834.31	\$93,043.52	\$261,648.66	\$163,657.42	\$0.00	\$0.00	\$0.00					

May 11, 2023

TxDOT Monthly Letting Update (Projects within Rio Grande Valley MPO Area)

PROJECTS LET IN September 2022

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – On Taylor Rd. 0921-02-327	HID	BUS 83 to I-2 (BUS 83)	Widen to 4 Lane Divided Roadway	\$6,246,255 / \$6,212,302.31	CAT 3 & 7 (CRRSAA)

PROJECTS LET IN October 2022

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-Port Rd 0921-06-352	CAM	SH 100 to Industrial Drive	Rehabilitate Port Road	\$2,468,608 / \$12,563,650.86	Rider 37
LL – Loop 499 – Sidewalks 0921-06-312	CAM	Rio Hondo Rd to FM 106 (Harrison Rd)	Construction of ADA Accessible 6 Ft wide Sidewalks	\$574,484 / \$574,485	CAT 3 & 9
LL – FM 1926 1804-01-072	HID	@SS 115 (23rd St) & Jackson Ave	Addition of North & South Bound Center Turn Lanes	\$116,619 / \$250,321.70	CAT 7
LL – SH 336 0621-01-106	HID	Intersection of Bus 83 to 135 Ft S of Intersection of Bus 83	Addition of North & South Bound Center Turn Lanes	\$77,959 / \$173,563.70	CAT 7

NO PROJECTS LET IN November & December 2022 & January 2023

PROJECTS LET IN February 2023

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
FM 676 (5 Mile) 1064-01-032	HID	SH 364 (La Homa) East to SH 107	Widen to 4 Lane Divided	\$18,525,288 / \$15,880,158	CAT 1 & 2

PROJECTS LET IN March 2023

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
IH-69E 0039-07-257	CAM	Industrial Blvd to Loop 499 (Primera Rd)	North Bound & South Bound Ramp Reversal	\$4,568,744 / \$4,138,511	CAT 1 & 2

NO PROJECTS TO BE LET IN April, May, June, July & August 2023

Disclaimer: Work in Progress and Subject to Change (FY 2023 might have projects moving around as we continue moving forward)

May 11, 2023

PROJECTS TO BE LET IN September 2023

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-City of Pharr & City of Alamo <i>0921-02-432</i>	HID	Within the City of Pharr & Alamo	PSJA TriCity Pedestrian Improvements (Phase II)	\$2,196,840 / \$0.00	CAT 3 & 9
LL-Bicentennial Hike & Bike & Wisconsin Rd <i>0921-02-431</i>	HID	Within the Cities of Edinburg & McAllen	Jackson Hike & Bike (Phase II)	\$1,759,950 / \$0.00	CAT 3 & 9

PROJECTS TO BE LET IN October 2023

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
FM 676 <i>1064-01-043, etc</i>	HID	Taylor Rd to FM 2220	Widen to 4 Lane Width Left Turn Lane	\$8,777,756 / \$0.00	CAT 7 & 11

NO PROJECTS TO BE LET IN November 2023

PROJECTS TO BE LET IN December 2023

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Brownsville / Los Fresnos Hike & Bike Trail <i>0921-06-322, etc</i>	CAM	2.0 Miles North of FM 511 / FM 1847 Intersection Along Canal, .7 Miles East, .38 Miles North, .3 Miles West	Construct 10' Hike & Bike Trail between Brownsville and Los Fresnos	\$1,158,166 / \$0.00	CAT 3 & 9
LL – Brownsville / Los Fresnos Hike & Bike – Phase II <i>0921-06-324</i>	CAM	Phase I Terminus, 1 Mile North, .38 Miles West, .1 Mile North	Construct 10' Hike & Bike Trail	\$1,346,162 / \$0.00	CAT 3 & 9

PROJECTS TO BE LET IN January 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Pharr Int'l Bridge – Ag Lab <i>0921-02-433</i>	CAM	@ Pharr Int'l Bridge	Pharr Bridge Agricultural Lab	\$15,069,296 / \$0.00	CAT 11 (RIDER 11B) & 3
FM 2220 <i>2094-01-063</i>	HID	FM 1925 to SH 107	Proposed 6 Lane with Median	\$21,300,872/\$0.00	CAT 2 & 1
FM 1925 <i>1803-02-035</i>	HID	FM 907 (Alamo Rd) to Sharp Rd	Widen to 4 Lane Divided	\$6,991,044/\$0.00	CAT 2

Disclaimer: Work in Progress and Subject to Change (FY 2023 might have projects moving around as we continue moving forward)

May 11, 2023

PROJECTS TO BE LET IN February 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
SH 107 0528-01-118	HID	SH 495 to FM 1924	Construct 6 Lane with Raised Median	\$21,300,872 / \$0.00	CAT 2 & 1
Rio Hondo City Limits 0921-06-348	CAM	Rio Hondo (Various Locations)	Construct Sidewalks	\$1,100,995 / \$0.00	CAT 9 & 3
LL – UT-RGV Bike/Ped 0921-02-480	HID	@ UT-RGV Campus	Bicycle and Pedestrian Improvements	\$356,626 / \$0.00	CAT 9 & 3

PROJECTS TO BE LET IN March 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – SH 550 0684-01-068	CAM	.203 Mi S of FM 1847 to 1.13 Mi S of UPRR Overpass @ FM 3248	Construct 4 Lane Toll Facility	\$20,474,607 / \$0.00	CAT 7 & 3

PROJECTS TO BE LET IN April 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
US 83 0038-06-047	STR	0.31 Mi S of Placido Rd to 0.09 Mi N of Loma Blanca Rd	Widen from 2 Lane Undivided to 4 Lane	\$27,210,268 / \$0.00	CAT 2 & 4

PROJECTS TO BE LET IN May 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Los Fresno – North High School Park Connection 0921-06-325	CAM	Henderson Rd to 1 st St.	Construct Sidewalk on West Side of FM 1847	\$386,013 / \$0.00	CAT 9 & 3
LL – Olmito Sidewalk Improvement 0921-06-326	CAM	Interior Rds at Olmito Townsite to FM 1732	Construct 5' Wide Concrete Sidewalks	\$398,707 / \$0.00	CAT 9 & 3

NO PROJECTS TO BE LET IN June & July 2024

Disclaimer: Work in Progress and Subject to Change (FY 2023 might have projects moving around as we continue moving forward)

May 11, 2023

PROJECTS TO BE LET IN August 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Pharr Int’l Bridge – Twin Span Bridge 0921-02-479	HID	@ Pharr International Bridge	Construct Twin Span Bridge	\$39,894,242 / \$0.00	CAT 7 & 3
FM 494 (Shary Rd) 0864-01-068	HID	SH 107 to FM 676 (Mile 5)	Widen to 4 Lane	\$18,061,420 / \$0.00	CAT 2
LL – Donna Int’l Bridge 0921-02-394	HID	@ Donna Int’l Bridge	Construction of Roadway Commercial Northbound Loaded / Empty and SouthBound Loaded Trucks	\$52,150,061 / \$0.00	Rider 11 & CAT 3
LL – Pharr/Reynosa Int’l Bridge 0921-02-423	HID	@ Pharr International Bridge	Construct Commercial Vehicle Staging Site	\$8,404,503 / \$0.00	Rider 11 & CAT 3
LL – Pharr/Reynosa Int’l Bridge 0921-02-424	HID	@ Pharr International Bridge	Dock Expansion (Phase I)	\$11,942,645 / \$0.00	Rider 11 & CAT 3
LL – Pharr/Reynosa Int’l Bridge 0921-02-425	HID	@ Pharr International Bridge	Dock Expansion (Phase II)	\$12,700,181 / \$0.00	Rider 11 & CAT 3
LL – On Taylor Rd 0921-02-328	HID	Mile 2 to Bus 83	Widen to 4 Lane Divided Roadway	\$12,693,646 / \$0.00	CAT 7 & 3
LL – Hi-Line East Rd 0921-02-375	HID	Cage Blvd to Veterans Rd	Widen to 2 Lane with Continuous Left Turn Lane and Shoulders	\$7,239,743 / \$0.00	CAT 7 & 3
LL – “I” Rd 0921-02-363	HID	0.4 Miles South of Rancho Blanco Rd to Dicker Rd	Reconstruct 2 Lane with Shoulders	\$18,318,883 / \$0.00	CAT 7 & 3
Los Indios Int’l Bridge BSIF 0921-06-359	CAM	@ Los Indios Int’l Bridge GSA Facility	Construct Border Safety Inspection Facility (BSIF)	\$5,188,185.91 / \$0.00	CAT 10

Disclaimer: Work in Progress and Subject to Change (FY 2023 might have projects moving around as we continue moving forward)

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 5/3/2023)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6			STATEWIDE FUND 6				CAT 10	CAT 10 (RIDER 37)	Cat 11 Safety	Overall Total
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS				
Construction Lettings																
Sep-22	CAM	FM 1421	0331-03-021, etc.	Seal Coat	SH 100 to FM 1732	\$ -	\$ 251,540	\$ 251,540	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 251,540
	CAM	>FM 3462	3477-01-005	Seal Coat	SH 345 to FM 510	\$ -	\$ 98,685	\$ 98,685	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98,685
	CAM	>FM 507	0873-02-015	Seal Coat	Willacy/Cameron CL to FM 508	\$ -	\$ 189,568	\$ 189,568	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 189,568
	CAM	>FM 2556	2529-01-024	Seal Coat	FM 506 to SH 107	\$ -	\$ 16,531	\$ 16,531	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,531
	CAM	>BUS 83	0039-06-047	Seal Coat	Hidalgo/Cameron County Line to White Ranch Rd.	\$ -	\$ 940,751	\$ 940,751	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 940,751
	CAM	>BUS 77	0327-08-106	Seal Coat	IH-69E N Combes to LP 499	\$ -	\$ 187,796	\$ 187,796	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 187,796
	STR	>FM 490	1490-01-017	Seal Coat	FM 755 to Hidalgo CL	\$ -	\$ 544,441	\$ 544,441	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 544,441
	HID	>FM 2993	3046-01-006	Seal Coat	FM 1925 to SH 107	\$ -	\$ 193,017	\$ 193,017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 193,017
	STR	>FM 2294	2151-01-014	Seal Coat	FM 2844 to FM 755 to FM 2844	\$ -	\$ 206,205	\$ 206,205	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 206,205
	HID	>FM 1924	1802-01-045	Seal Coat	SH 107 to FM 494	\$ -	\$ 371,599	\$ 371,599	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 371,599
	HID	>SH 107	0342-01-098	Seal Coat	FM 88 to FM 3071/FM 1015	\$ -	\$ 146,997	\$ 146,997	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 146,997
	HID	>SH 107	0342-02-055	Seal Coat	FM 3017 to FM 1015	\$ -	\$ 74,510	\$ 74,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,510
Sep-22	CAM	FM 506	0872-04-030, etc.	Rehabilitate Roadway	BUS 83 to FM 3067	\$ 10,063,946	\$ -	\$ 10,063,946	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,063,946
	CAM	>FM 800	1136-02-053	Rehabilitate Roadway	FM 1479 to FM 509	\$ 5,756,022	\$ -	\$ 5,756,022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,756,022
	CAM	>FM 1479	1425-04-023	Rehabilitate Roadway	FM 800 to FM 675	\$ 4,696,138	\$ -	\$ 4,696,138	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,696,138
						\$ 20,516,106	\$ 3,221,640	\$ 23,737,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,737,746
Nov-22	HID	SH 107	0528-01-121, etc.	Overlay	FM 2061 to 4th St.	\$ -	\$ 1,550,353	\$ 1,550,353	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,550,353
	HID	>SH 495	0865-01-113	Overlay	FM 1926 to FM 3362	\$ -	\$ 1,278,497	\$ 1,278,497	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,278,497
	CAM	>SH 48	0220-07-063	Overlay	FM 511 to SH 550	\$ -	\$ 520,072	\$ 520,072	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 520,072
	HID	FM 492	0862-01-057, etc.	Replace Bridge & Reconstruct Approaches	.25 Mi N of BUS 83 @ Edinburg Main Canal	\$ -	\$ -	\$ -	\$ 1,233,063	\$ -	\$ -	\$ 1,233,063	\$ -	\$ -	\$ -	\$ 1,233,063
	CAM	>FM 732	1057-02-031	Replace Bridge & Reconstruct Approaches	2.0 Mi NE of US 281 @ Drainage Ditch	\$ -	\$ -	\$ -	\$ 675,000	\$ -	\$ -	\$ 675,000	\$ -	\$ -	\$ -	\$ 675,000
						\$ -	\$ 3,348,922	\$ 3,348,922	\$ 1,908,063	\$ -	\$ -	\$ 1,908,063	\$ -	\$ -	\$ -	\$ 5,256,985
Jan-23	CAM	Bus 77	0039-12-259	Overlay	South LP 499 to IH-69E South	\$ -	\$ 4,144,736	\$ 4,144,736	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,144,736
	CAM	>SS 206	1425-03-066	Overlay	Commerce St. to Bus 77	\$ -	\$ 749,236	\$ 749,236	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 749,236
	CAM	>SS 206	1425-03-067	Overlay	Bus 77 to SL 499	\$ -	\$ 876,936	\$ 876,936	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 876,936
	CAM	>SS 206	1425-03-072	Overlay	IH-69E to Commerce St.	\$ -	\$ 1,175,446	\$ 1,175,446	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,175,446
	CAM	CS - Owens Rd.	0921-06-306, etc.	Replace Bridge & Reconstruct Approaches	0.10 Mi South of SH 4 @ Resaca De La Guerra, STR #: C014-10-001	\$ -	\$ -	\$ -	\$ 482,475	\$ -	\$ -	\$ 482,475	\$ -	\$ -	\$ -	\$ 482,475
						\$ -	\$ 6,946,354	\$ 6,946,354	\$ 482,475	\$ -	\$ -	\$ 482,475	\$ -	\$ -	\$ -	\$ 7,428,829
Feb-23	CAM	CS - Teege Rd.	0921-06-302, etc.	Replace Bridge & Reconstruct Approaches	On Teege Rd., 0.30 Mi W of JCT IH-69E	\$ -	\$ -	\$ -	\$ 601,045	\$ -	\$ -	\$ 601,045	\$ -	\$ -	\$ -	\$ 601,045
	HID	>CS - Doolittle Rd.	0921-02-387	Replace Bridge & Reconstruct Approaches	1.71 Mi N of FM 1925 @ North Main Ditch, STR #:	\$ -	\$ -	\$ -	\$ 1,397,578	\$ -	\$ -	\$ 1,397,578	\$ -	\$ -	\$ -	\$ 1,397,578
						\$ -	\$ -	\$ -	\$ 1,998,623	\$ -	\$ -	\$ 1,998,623	\$ -	\$ -	\$ -	\$ 1,998,623
Mar-23		NO PROJECTS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Apr-23	CAM	SH 48	0220-07-068, etc.	Median Barrier Installation	2.56 Miles South of SH 100 to 1.76 Miles South of SH	\$ -	\$ -	\$ -	\$ -	\$ 298,308	\$ -	\$ 298,308	\$ -	\$ -	\$ -	\$ 298,308
	HID	>IH-69C	0255-07-148	Median Barrier Installation	0.29 Miles South of FM 490 Overpass to FM 490 Over	\$ -	\$ -	\$ -	\$ -	\$ 90,369	\$ -	\$ 90,369	\$ -	\$ -	\$ -	\$ 90,369
						\$ -	\$ -	\$ -	\$ -	\$ 388,677	\$ -	\$ 388,677	\$ -	\$ -	\$ -	\$ 388,677
May-23	STR	R&S - US 83	0038-07-083	Install Traffic Signal	0.1 Miles West of Sunsex Rd./ Midway Rd. to 0.1 Miles West of Sunsex Rd./ Midway Rd.	\$ -	\$ -	\$ -	\$ -	\$ 291,434	\$ -	\$ 291,434	\$ -	\$ -	\$ -	\$ 291,434

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Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6			STATEWIDE FUND 6				CAT 10	CAT 10 (RIDER 37)	Cat 11 Safety	Overall Total	
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS					Cat 3 Overweight Corridor
						\$ -	\$ -	\$ -	\$ -	\$ 291,434	\$ -	\$ 291,434	\$ -	\$ -	\$ -	\$ 291,434	
Jun-23	HID	SP 115	1804-01-084	Install Cable Barrier	.43 Miles North of Dicker Rd. to .22 Miles South of L	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 428,310	\$ 428,310
	HID	UP 281	0255-09-106	Install Cable Barrier	200 Ft. West of 19th St. to .14 Mi West of SH 336 Ov	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 307,705	\$ 307,705
	HID	SH 107	0528-01-124	Install Cable Barrier	Filmore Ave. to .25 Miles South of FM 681	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 507,964	\$ 507,964
	HID	R&S - IH-69C - Frontage	0255-08-111, etc.	Overlay	Trenton Rd. to SH 107	\$ -	\$ 3,098,748	\$ 3,098,748	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,098,748
	HID	R&S >SH 495	0865-01-116	Overlay	FM 1426 to FM 907	\$ -	\$ 2,309,443	\$ 2,309,443	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,309,443
	HID	R&S - (6/2023) - SS 115	1804-01-082, etc.	Overlay	Uvalde Rd. to Sarah Ave.	\$ -	\$ 2,202,458	\$ 2,202,458	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,202,458
	HID	R&S >SS 115	1804-01-083	Overlay	Sarah Ave. to UP 281	\$ -	\$ 4,844,937	\$ 4,844,937	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,844,937
	HID	R&S >IH-69C Frontage	0255-07-149	Overlay	FM 1925 to FM 2812	\$ -	\$ 3,472,424	\$ 3,472,424	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,472,424
Jun-23	HID	R&S - FM 2220	2094-01-071	Install Raised Median	Neuhaus Dr. to Agusta Ave.	\$ -	\$ -	\$ -	\$ -	\$ 1,384,185	\$ -	\$ 1,384,185	\$ -	\$ -	\$ -	\$ -	\$ 1,384,185
	HID	FM 2221	0669-03-029, etc.	Install Advanced Warning Signs & Safety Lig	0.1 Miles West of Queen Palm Dr. to 0.1 Miles East o	\$ -	\$ -	\$ -	\$ -	\$ 82,238	\$ -	\$ 82,238	\$ -	\$ -	\$ -	\$ -	\$ 82,238
	HID	>FM 2221	0669-03-030	Install Traffic Signal	0.1 Miles West of Abram Rd. to 0.1 Miles East of Abr	\$ -	\$ -	\$ -	\$ -	\$ 240,898	\$ -	\$ 240,898	\$ -	\$ -	\$ -	\$ -	\$ 240,898
	HID	>FM 492	0862-01-066	Install Traffic Signal	0.1 Miles West of Mile 6 Rd. to 0.1 Miles East of Mil	\$ -	\$ -	\$ -	\$ -	\$ 215,579	\$ -	\$ 215,579	\$ -	\$ -	\$ -	\$ -	\$ 215,579
	HID	>FM 1924	1802-01-046	Install Traffic Signal	0.1 Miles West of Schuerbach Rd. to 0.1 Miles East o	\$ -	\$ -	\$ -	\$ -	\$ 370,836	\$ -	\$ 370,836	\$ -	\$ -	\$ -	\$ -	\$ 370,836
	STR	FM 755	1103-05-002	Install Traffic Signal	0.1 Miles North East of Flores St. to 0.1 Miles SW of	\$ -	\$ -	\$ -	\$ -	\$ 260,330	\$ -	\$ 260,330	\$ -	\$ -	\$ -	\$ -	\$ 260,330
	HID	FM 681	0669-01-066	Install Traffic Signal	0.1 Miles West of Inspiration Rd. to 0.1 Miles East of	\$ -	\$ -	\$ -	\$ -	\$ 287,219	\$ -	\$ 287,219	\$ -	\$ -	\$ -	\$ -	\$ 287,219
	HID	FM 2128	2450-01-026	Install Traffic Signal	0.1 Miles West of Terry Rd. to 0.1 Miles East of Terry	\$ -	\$ -	\$ -	\$ -	\$ 278,322	\$ -	\$ 278,322	\$ -	\$ -	\$ -	\$ -	\$ 278,322
						\$ -	\$ 15,928,010	\$ 15,928,010	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,243,979	\$ 17,171,989
Jul-23	CAM	SH 4	1504-01-037	Rehabilitate Existing Roadway	IH-69E to SH 48	\$ -	\$ 7,700,000	\$ 7,700,000	\$ -	\$ -	\$ -	\$ -	\$ 11,500,000	\$ 11,500,000	\$ -	\$ -	\$ 19,200,000
	HID	Cesar Chavez Rd.	0921-02-484, etc.	Install Intersection Flashing Beacon	At Ridge Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -	\$ -	\$ -	\$ 56,499
	HID	>Mile 4 W. Rd.	0921-02-487	Install Intersection Flashing Beacon	At Mile 16 N. Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -	\$ -	\$ -	\$ 56,499
	HID	>Mile 6 W. Rd.	0921-02-488	Install Intersection Flashing Beacon	At Mile 12 N Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -	\$ -	\$ -	\$ 56,499
	HID	>M Rd.	0921-02-489	Install Intersection Flashing Beacon	At Mile 17 1/2 N Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -	\$ -	\$ -	\$ 56,499
	HID	>Ramseyer Rd.	0921-02-490	Install Intersection Flashing Beacon	At Kenyon Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -	\$ -	\$ -	\$ 56,499
	HID	>Texan Rd.	0921-02-486	Install Intersection Flashing Beacon	At 4 Mi Line Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -	\$ -	\$ -	\$ 56,499
	HID	>Texan Rd.	0921-02-485	Install Intersection Flashing Beacon	At 8 Mi Line Rd	\$ -	\$ -	\$ -	\$ -	\$ 56,498	\$ 1	\$ 56,499	\$ -	\$ -	\$ -	\$ -	\$ 56,499
	CAM	US 281	0220-04-059, etc.	Install Traffic Signal	At Calle Pluton / Capt. Basler	\$ -	\$ -	\$ -	\$ -	\$ 246,417	\$ -	\$ 246,417	\$ -	\$ -	\$ -	\$ -	\$ 246,417
	CAM	>FM 1419	1426-01-057	Install Traffic Signal	@ FM 511	\$ -	\$ -	\$ -	\$ -	\$ 227,305	\$ -	\$ 227,305	\$ -	\$ -	\$ -	\$ -	\$ 227,305
	CAM	>FM 1847	1801-01-059	Install Traffic Signal	@ Main St.	\$ -	\$ -	\$ -	\$ -	\$ 227,305	\$ -	\$ 227,305	\$ -	\$ -	\$ -	\$ -	\$ 227,305
	HID	>FM 1925	1803-02-049	Install Traffic Signal	@ M Rd./Gwin Rd.	\$ -	\$ -	\$ -	\$ -	\$ 434,024	\$ -	\$ 434,024	\$ -	\$ -	\$ -	\$ -	\$ 434,024
	HID	FM 1425	1428-01-027, etc.	Rehabilitate Roadway	SH 107 to IH-2	\$ 7,697,962	\$ -	\$ 7,697,962	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,697,962
	HID	>FM 1425	1428-01-028	Rehabilitate Roadway	IH-2 to Bus 83	\$ 621,114	\$ -	\$ 621,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 621,114
	HID	>FM 1425	1428-01-033	Widen Paved Shoulder (to 5 ft. or less)	SH 107 to Miles 12 N Rd.	\$ -	\$ -	\$ -	\$ -	\$ 3,653,441	\$ -	\$ 3,653,441	\$ -	\$ -	\$ -	\$ -	\$ 3,653,441
	HID	>Freddy Gonzalez Dr	0921-02-500	Install Traffic Signal	0.1 Miles West of Mon Mack Rd. to 0.1 Miles East of	\$ -	\$ -	\$ -	\$ -	\$ 189,422	\$ -	\$ 189,422	\$ -	\$ -	\$ -	\$ -	\$ 189,422
						\$ 8,319,076	\$ 7,700,000	\$ 16,019,076	\$ -	\$ 5,373,400	\$ 7	\$ 5,373,407	\$ 11,500,000	\$ 11,500,000	\$ -	\$ -	\$ 32,892,483
Aug-23	CAM	Dixieland Rd.	0921-06-356	Install Safety Lighting	Garret Rd. to FM 1479	\$ -	\$ -	\$ -	\$ -	\$ 459,522	\$ -	\$ 459,522	\$ -	\$ -	\$ -	\$ -	\$ 459,522

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Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6			STATEWIDE FUND 6				CAT 10	CAT 10 (RIDER 37)	Cat 11 Safety	Overall Total	
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS					Cat 3 Overweight Corridor
	CAM	SH 107	0342-03-037	Rehabilitate Existing Roadway	Luisiana St to Hooks E. Hodges St.	\$ 5,555,863	\$ -	\$ 5,555,863	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,555,863
	HID	Mile 2 Rd.	0921-02-508	Install Advanced Warning Signs & Safety Lig	0.1 Miles West of Minnesota Rd. to 0.1 Miles East of Minnesota Rd.	\$ -	\$ -	\$ -	\$ -	\$ 136,457	\$ -	\$ 136,457	\$ -	\$ -	\$ -	\$ -	\$ 136,457
	HID	FM 1924	1802-01-046	Install Traffic Signal	0.1 Miles West of Schuerbach Rd. to 0.1 Miles East of Schuerbach Rd.	\$ -	\$ -	\$ -	\$ -	\$ 370,836	\$ -	\$ 370,836	\$ -	\$ -	\$ -	\$ -	\$ 370,836
	HID	Mile 3 Rd	0921-02-509	Install Advanced Warning Signs & Safety Lig	0.1 Miles West of Western Rd. to 0.1 Miles East of Western Rd.	\$ -	\$ -	\$ -	\$ -	\$ 136,457	\$ -	\$ 136,457	\$ -	\$ -	\$ -	\$ -	\$ 136,457
	HID	FM 2221	0669-03-030	Install Traffic Signal	0.1 Miles West of Abram Rd. to 0.1 Miles East of Abram Rd.	\$ -	\$ -	\$ -	\$ -	\$ 180,869	\$ -	\$ 180,869	\$ -	\$ -	\$ -	\$ -	\$ 180,869
	HID	FM 2221	0669-03-029	Install Advanced Warning Signs & Safety Lig	0.1 Miles West of Queen Palm Dr. to 0.1 Miles East of Queen Palm Dr.	\$ -	\$ -	\$ -	\$ -	\$ 82,238	\$ -	\$ 82,238	\$ -	\$ -	\$ -	\$ -	\$ 82,238
	STR	FM 755	1103-05-002	Install Traffic Signal	0.1 Miles North NE of Flores St. to 0.1 Miles SW of F	\$ -	\$ -	\$ -	\$ -	\$ 238,594	\$ -	\$ 238,594	\$ -	\$ -	\$ -	\$ -	\$ 238,594
	HID	FM 492	0862-01-066	Install Traffic Signal	0.1 Miles West of Mile 6 Rd. to 0.1 Miles East of Mile 6 Rd.	\$ -	\$ -	\$ -	\$ -	\$ 196,701	\$ -	\$ 196,701	\$ -	\$ -	\$ -	\$ -	\$ 196,701
	HID	FM 681	0669-01-066	Install Traffic Signal	0.1 Miles West of Inspiration Rd. to 0.1 Miles East of	\$ -	\$ -	\$ -	\$ -	\$ 287,219	\$ -	\$ 287,219	\$ -	\$ -	\$ -	\$ -	\$ 287,219
	HID	FM 2128	2450-01-026	Install Traffic Signal	0.1 Miles West of Terry Rd. to 0.1 Miles East of Terry	\$ -	\$ -	\$ -	\$ -	\$ 278,322	\$ -	\$ 278,322	\$ -	\$ -	\$ -	\$ -	\$ 278,322
	HID	FM 2812	2831-01-016	Add Left Turn Lane	0.1 Miles East of Jackpot Blvd.	\$ -	\$ -	\$ -	\$ -	\$ 404,945	\$ -	\$ 404,945	\$ -	\$ -	\$ -	\$ -	\$ 404,945
	CAM	IH-69E	0039-07-260, etc	Installation of Rumble Strips	FM 732 to .05 Miles South of Bus 77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,080
	HID	SH 186	0433-01-031	Installation of Rumble Strips	US 281 to Hidalgo/Willacy County Line	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 281,173	\$ 281,173
	CAM	IH-69E	0039-08-105	Installation of Rumble Strips	.05 Miles South of BUS 77 to 0.6 Miles North of FM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 653,334	\$ 653,334
	CAM	IH-69E	0039-09-064	Installation of Rumble Strips	0.6 Miles North of FM 3248 to FM 3248	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,601	\$ 38,601
	CAM	R&S - FM 510	1057-03-045	Rehabilitate Roadway	FM 3462 to FM 1847	\$ 16,120,867	\$ -	\$ 16,120,867	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,120,867
	CAM	Resaca De La Palma	0921-06-269, etc.	Seal Coat Entrance Road & Parking Lot	Within World Birding Center - Resaca De La Palma S	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,577	\$ 110,577
	CAM	>Las Palomas WMA	0921-06-267	Seal Coat Entrance Road & Parking Lot	Within Las Palomas WMA Arroyo Colorado Unit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,500	\$ 28,500
	CAM	>Brownsville Field Station	0921-06-268	Rehabilitate Parking Lot	Within Brownsville Field Station	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,000	\$ 57,000
						\$ 5,555,863	\$ -	\$ 5,555,863	\$ -	\$ 2,772,160	\$ -	\$ 2,772,160	\$ -	\$ -	\$ 196,077	\$ 1,028,188	\$ 9,552,288
Sep-23	HID	>FM 1015	1228-03-051	Rehabilitate Roadway	IH-2 to 2.584 Miles South of IH-2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,657,350	\$ 11,657,350	\$ -	\$ -	\$ -	\$ -	\$ 11,657,350
	HID	FM 1015	1228-03-050, etc.	Rehabilitate Roadway	Mile 9 to IH-2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,300,000	\$ 6,300,000	\$ -	\$ -	\$ -	\$ -	\$ 6,300,000
	HID	SH 107	0342-01-093	Operational Improvements & Rehabilitation	@ Bus 281	\$ 710,310	\$ -	\$ 710,310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 710,310
	CAM	FM 511	0684-01-073, etc.	Seal Coat	Old Port Isabel Rd. to Charmaine Lane	\$ -	\$ 119,188	\$ 119,188	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 119,188
	CAM	>BU 77X	0039-12-263	Seal Coat	FM 732 to IH-69E	\$ -	\$ 115,925	\$ 115,925	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,925
	CAM	>BU 77W	0327-11-002	Seal Coat	Willacy/Cameron County Line to IH-69E	\$ -	\$ 47,548	\$ 47,548	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,548
	CAM	>FM 106	0630-02-043	Seal Coat	FM 1595 to SH 345	\$ -	\$ 239,058	\$ 239,058	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 239,058
	CAM	>FM 106	0630-03-027	Seal Coat	SH 345 to FM 2925	\$ -	\$ 82,745	\$ 82,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,745
	CAM	>IH 169	0684-01-074	Seal Coat	IH 69E to Old Alice Rd.	\$ -	\$ 156,502	\$ 156,502	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 156,502
	CAM	>SH 550	0684-01-075	Seal Coat	Old Alice Rd. to Old Port Isabel Rd.	\$ -	\$ 705,221	\$ 705,221	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 705,221
	CAM	>FM 800	1136-02-057	Seal Coat	FM 509 to FM 2520	\$ -	\$ 101,176	\$ 101,176	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,176
	CAM	>FM 106	1138-01-042	Seal Coat	FM 2925 to FM 803	\$ -	\$ 67,411	\$ 67,411	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,411
	CAM	>FM 106	1425-03-073	Seal Coat	SL 499 to FM 1595	\$ -	\$ 396,028	\$ 396,028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 396,028
	CAM	>FM 106	2243-01-016	Seal Coat	FM 803 to FM 1847	\$ -	\$ 103,265	\$ 103,265	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 103,265
	HID	IH 2	0039-18-123, etc.	Seal Coat	FM 2557 FM 1423	\$ -	\$ 573,367	\$ 573,367	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 573,367
	HID	>FM 491	0861-01-067	Seal Coat	MILE 10 N to IH-2	\$ -	\$ 259,617	\$ 259,617	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 259,617

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 5/3/2023)

Let Date	Co	Highway	CSJ	Description	Limits	DISTRICT FUND 6			STATEWIDE FUND 6			STATEWIDE FUND 6 TOTALS	Cat 3 Overweight Corridor	DISTRICT NON-TRADITIONAL TOTALS	CAT 10	CAT 10 (RIDER 37)	Cat 11 Safety	Overall Total
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local							
	HID	>FM 493	0863-03-037	Seal Coat	FM 2812 to FM 1925	\$ -	\$ 198,699	\$ 198,699	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 198,699
	STR	>FM 1017	1227-03-014	Seal Coat	FM 755 to Hidalgo/Starr County Line	\$ -	\$ 521,532	\$ 521,532	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 521,532
	HID	>FM 2061	1939-01-065	Seal Coat	FM 1925 to SH 107	\$ -	\$ 241,128	\$ 241,128	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 241,128
	HID	>FM 1425	3343-04-015	Seal Coat	FM 2629 to SH 107	\$ -	\$ 305,940	\$ 305,940	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 305,940
	HID	>FM 162	3617-01-002	Seal Coat	IH 69C to 0.25 Miles East of Vickburg Dr.	\$ -	\$ 80,498	\$ 80,498	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 80,498
	CAM	R&S - FM 510	1057-03-045	Rehabilitate Roadway	FM 3462 to FM 1847	\$ 16,120,867	\$ -	\$ 16,120,867	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 16,120,867
	CAM	Resaca De Las Palmas Sta	0921-06-363	Resurface Roads and Raise Grade	Within the World Birding Center @ Resaca De Las P	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000
						\$ 16,831,177	\$ 4,314,848	\$ 21,146,025	\$ -	\$ -	\$ 17,957,350	\$ 17,957,350	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 39,353,375
Oct-23	HID	>On Mile 5 (Bridge)	1064-01-046	Replace Bridge	@ Edinburg Main Canal STR #: K00011001	\$ -	\$ -	\$ -	\$ 725,303	\$ -	\$ -	\$ 725,303	\$ -	\$ -		\$ -	\$ -	\$ 725,303
						\$ -	\$ -	\$ -	\$ 725,303	\$ -	\$ -	\$ 725,303	\$ -	\$ -		\$ -	\$ -	\$ 725,303
Nov-23		NO PROJECTS				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
						\$ 51,222,222	\$ 41,459,774	\$ 92,681,996	\$ 5,114,464	\$ 8,825,671	\$ 17,957,357	\$ 31,897,492	\$ 11,500,000	\$ 11,500,000	\$ 446,077	\$ -	\$ 2,272,167	\$ 138,797,732

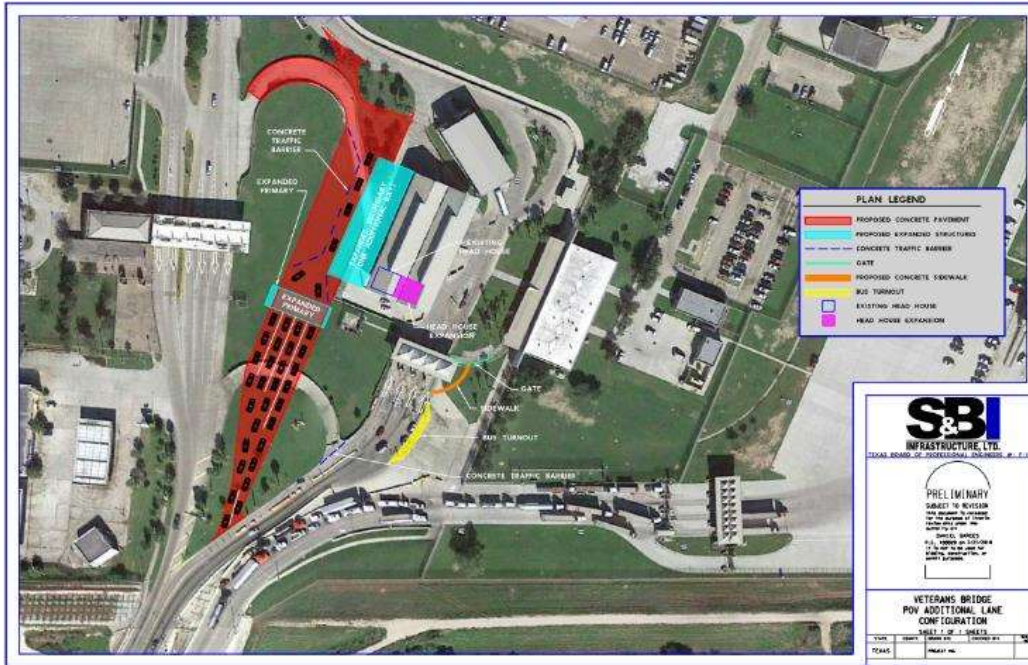
Project Status Presentation
RGVMPO Technical Advisory Committee
May 11, 2023



IMPROVING MORE THAN JUST ROADS



Veterans POV Expansion CSJ: 0921-06-313



Recent Activity:

- Contract Amount: \$14,824,093.86
- Contract Time: 235 Days
- Amount Invoiced: \$5,045,662.74 (34.0%)
- Time Charges: 135 Days (57.5%)

- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design ✓
- 5 Funding ✓



Key Activity:

- Pre-Con Meeting and NTP: Aug 2022
- Construction Started: Aug 22, 2022

4 – CRCP Installation



3 & 4 – Drill Shaft / Columns



IMPROVING MORE THAN JUST ROADS

2 - Utilities: Electrical and Water



1 - CMU Brick Laying



1 - Interior Doors / HVAC





SH 550 GAP 2 Project

CSJ: 0684-01-068



- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design 95% PS&E Completed
- 5 Funding ✓

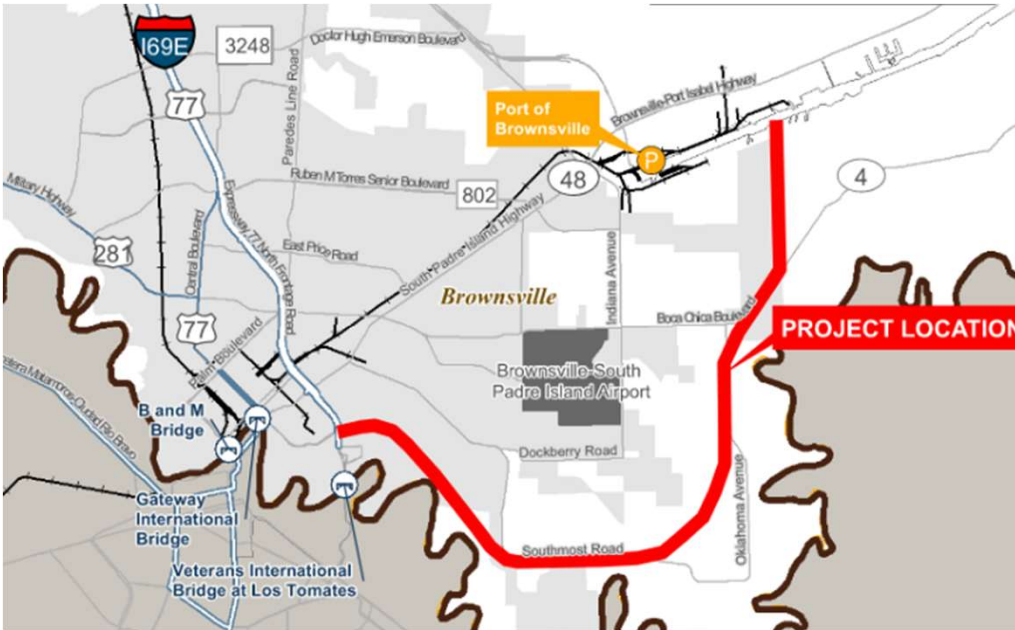
- Recent Activity:**
- Included in Border Master Plan- High Impact Project
 - ROW in Place / Utilities Adjusted
 - Environmental Re Evaluation Underway
 - PS&E-95% complete, bridge re-design package submitted to TxDOT
 - Exhibit A submitted for final rail coordination, UPRR provided comments
 - Funding: \$23 Million in CAT 7 Available for Construction



5



East Loop CSJ: 0921-06-315



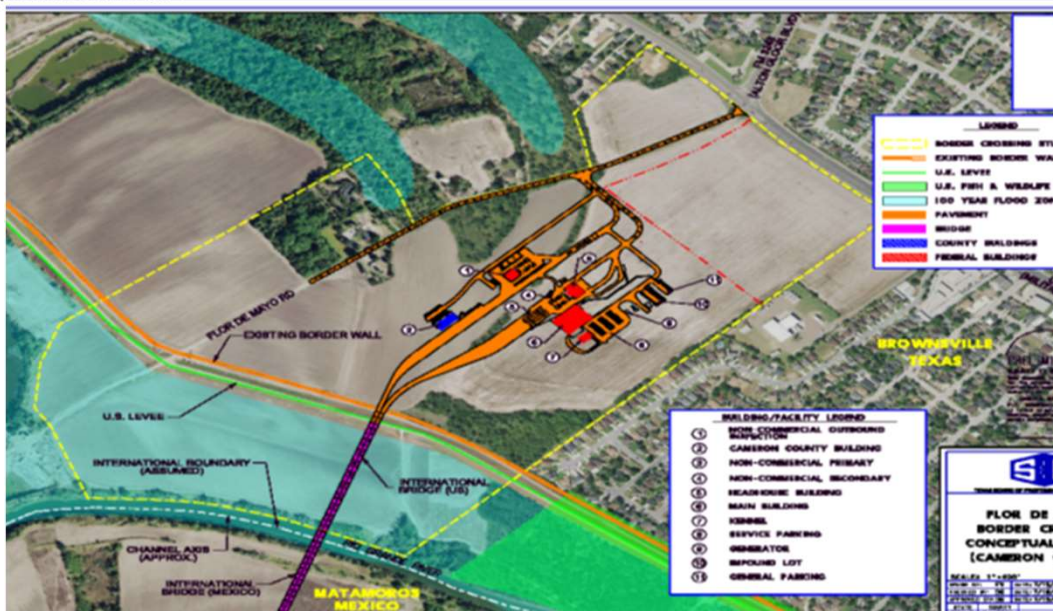
1	Environmental	85% complete
2	Preliminary Engineering	✓
3	ROW & Utilities:	In Process
4	Design	90% - 95%
5	Funding	Partially Funded

Recent Activity:

- Included in Border Master Plan- High Impact Project
- Environmental Documents are 85% complete. USFWS Land Swap Agreement FONSI Issued
- USIBWC Coord. meetings ongoing, most recently as of April 2023 to review levee relocation
- 90% PS&E submitted March 2023, 95% anticipated end of May / early of June 2023
- Utility Relocation Kickoff Meeting held January 2023, met with TxDOT Utility Coordinators May 2023
- CCRMA is Proceeding with 100% Local Funding for Preliminary Engineering to Expedite
- Funding: \$20 Million available in CAT 7 Funds, \$6 Million available in other Categories



Flor De Mayo Bridge CSJ: TBD



- 1 **Environmental** - Underway
- 2 **Preliminary Engineering** - Underway
- 3 **ROW & Utilities:** ✓
- 4 **Design** - Pending
- 5 **Funding** - Pending

Recent Activity:

- Included in Border Master Plan- High Impact Project
- Feasibility study Complete
- Submitted Presidential Permit Application to DOS
- Addressing DOS Comments
- Environmental clearance scope developed

Free Trade Bridge



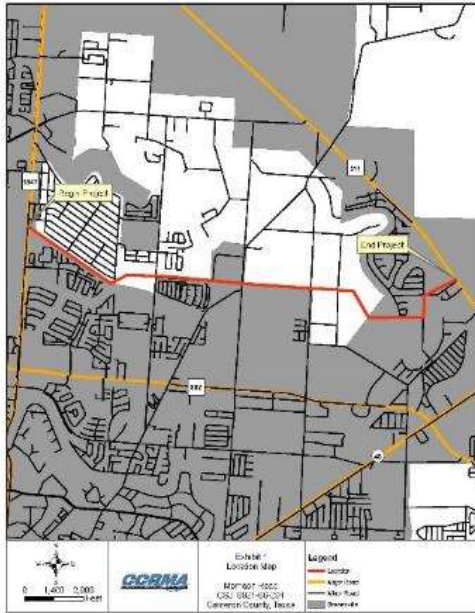
Recent Activity:

- CBP/GSA Final DAA Underway
- Design is 100% Complete
- Utilizing Local funds
- Letting: Early June 2023 (Est.)
- Funding: \$1.5 Million Available

- | | | | |
|---|-------------------------|---|---|
| 1 | Environmental | - | ✓ |
| 2 | Preliminary Engineering | - | ✓ |
| 3 | ROW & Utilities: | ✓ | ✓ |
| 4 | Design | ✓ | ✓ |
| 5 | Funding | ✓ | ✓ |



Morrison Road CSJ: 0921-06-291



- 1 **Environmental** - Underway
- 2 **Preliminary Engineering** - Underway
- 3 **ROW & Utilities:** - Pending
- 4 **Design** - Pending
- 5 **Funding** ✓

Recent Activity:

- Included in Border Master Plan- High Impact Project
- Environmental and Schematic are under development
- Preliminary Coordination with City and Drainage / District Underway
- Functional Classification comments addressed
- Funding: \$16 Million Available in CAT 7 Funds



Old Alice Rd CSJ: 0921-06-290



- 1 Environmental - 95% Complete
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design ✓
- 5 Funding ✓

- Recent Activity:**
- Included in Border Master Plan- Medium Impact Project
 - 100% PS&E complete, revised to joint bid a waterline relocation
 - Virtual Public Meeting Held August 11, 2020
 - ROW 100% in place
 - Utilities relos (4 needed) w/ 1 being joint bid (waterline), 3 remaining coordinated
 - Funding: \$20 Million Available in CAT 7 Funds



Dana Road CSJ: 0921-06-330



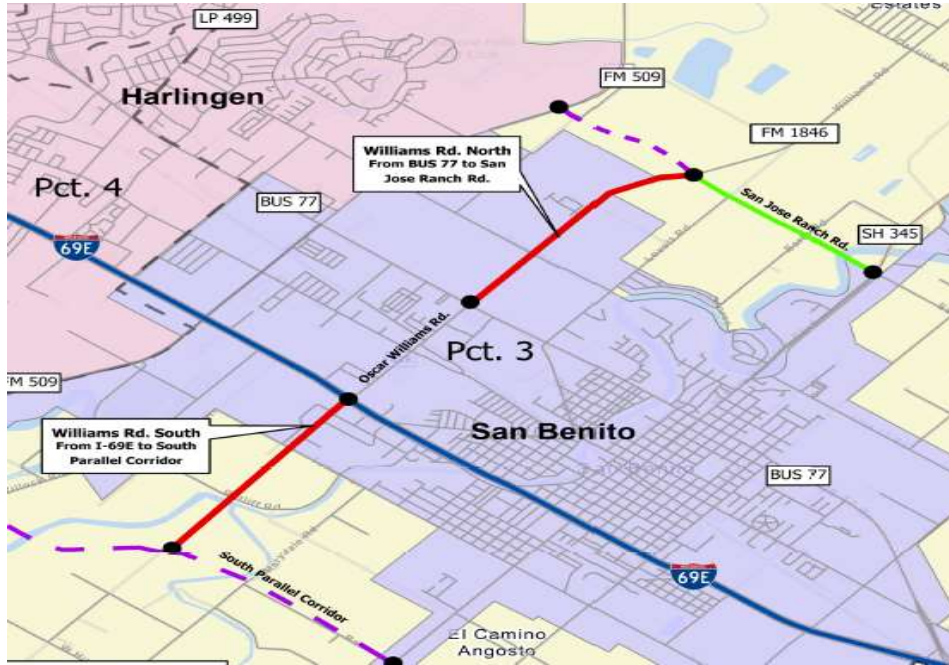
Recent Activity:

- ILA with City of Brownsville approved to add Dana Road Bridge Rehabilitation to project.
- New EDC Rates-Savings of \$1.4M
- Schematic 45%
- Environmental Scoping Doc. Complete – Kickoff to be held May 2023
- Funding: \$16 Million Available in CAT 7 for Construction
- AFA Approval for Roadway and Bridge Projects underway

- | | | |
|---|--------------------------------|------------|
| 1 | Environmental | - Underway |
| 2 | Preliminary Engineering | - Underway |
| 3 | ROW & Utilities: | ✓ |
| 4 | Design | - Pending |
| 5 | Funding | ✓ |



FM 1846-Williams Road



- 1 **Environmental** - Pending
- 2 **Preliminary Engineering** - Underway
- 3 **ROW & Utilities:** - Pending
- 4 **Design** - Pending
- 5 **Funding** - Pending

Recent Activity:

- ILA with City of San Benito and Cameron County approved
- Design Survey Underway
- RGVMPD Coordination for 2024 UTP
- Traffic/ H&H Underway
- Design Alternative Analysis Underway
- Schematic-30% complete



SPI 2nd Access CSJ: TBD



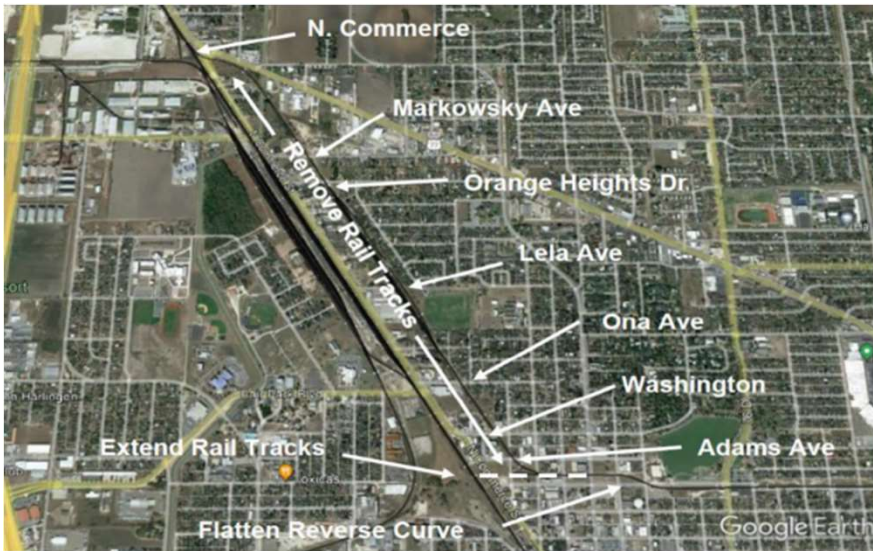
Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- Recently redesignated to a Non-Tolled project development strategy
- Using Local Funds to Complete Environmental Phase
- Data collection and ROE underway
- Coordination with Resource Agencies including: FHWA, TxDOT, USFWS, TPWD, , USACE, USDA, NOAA, EPA, FEMA, GLO, TCEQ, Railroad Commission, Texas DEM, THC, Sea Turtle Inc.
- USFWS ROW Application Submitted / Follow-up discussion held Feb 22, 2023
- 2nd Agency Coordination meeting held Mar 29, 2023

- 1 **Environmental** - Underway
- 2 **Preliminary Engineering** - Underway
- 3 **ROW & Utilities:** - Pending
- 4 **Design** - Pending
- 5 **Funding** - Pending



Harlingen Rail Improvements Project FR-CRS-21-002



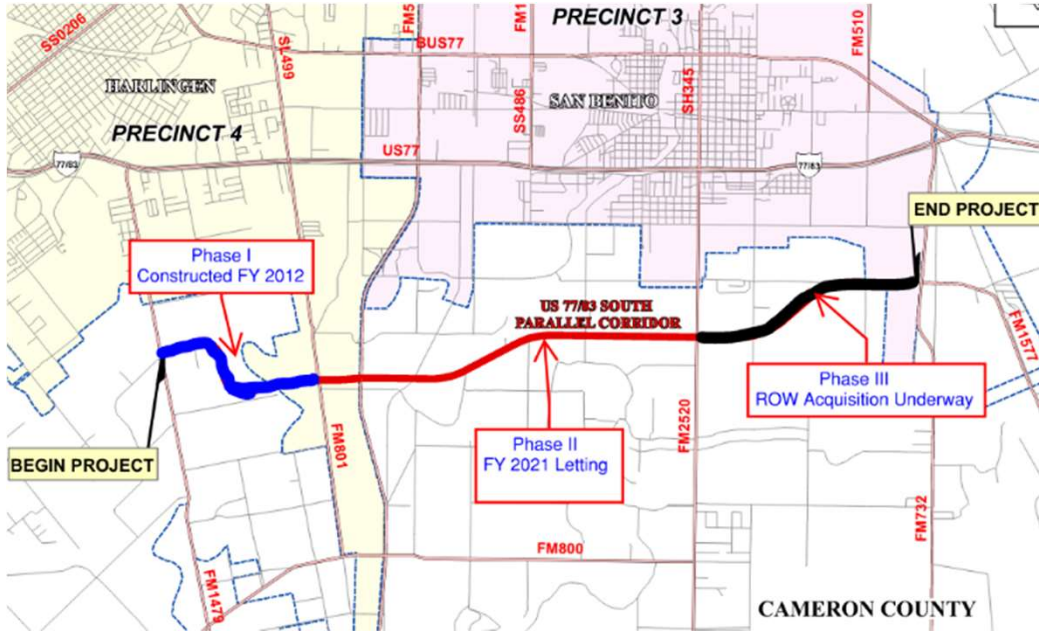
Recent Activity:

- Partnership between: CCRMA, Cameron County, and City of Harlingen
- Project Scope: Eliminate certain railroad-street crossings
- Limits: N. Commerce street S. of US 77 Sunshine to Adams Avenue
- Using Federal & Local funds to complete Environmental Phase
- Using Federal & Local funds to complete Design
- Funding: \$5.6 Million Available for Construction
- FRA Agreement to be executed March 2023
- Agreement with UPRR executed December 2022
- Preliminary Engineering site visit anticipated June 2023

1	Environmental	- Pending
2	Preliminary Engineering	- Pending
3	ROW & Utilities:	✓
4	Design	- Pending
5	Funding	✓



S. Parallel Corridor Phase II CSJ: 0921-06-252



- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design ✓
- 5 Funding ✓

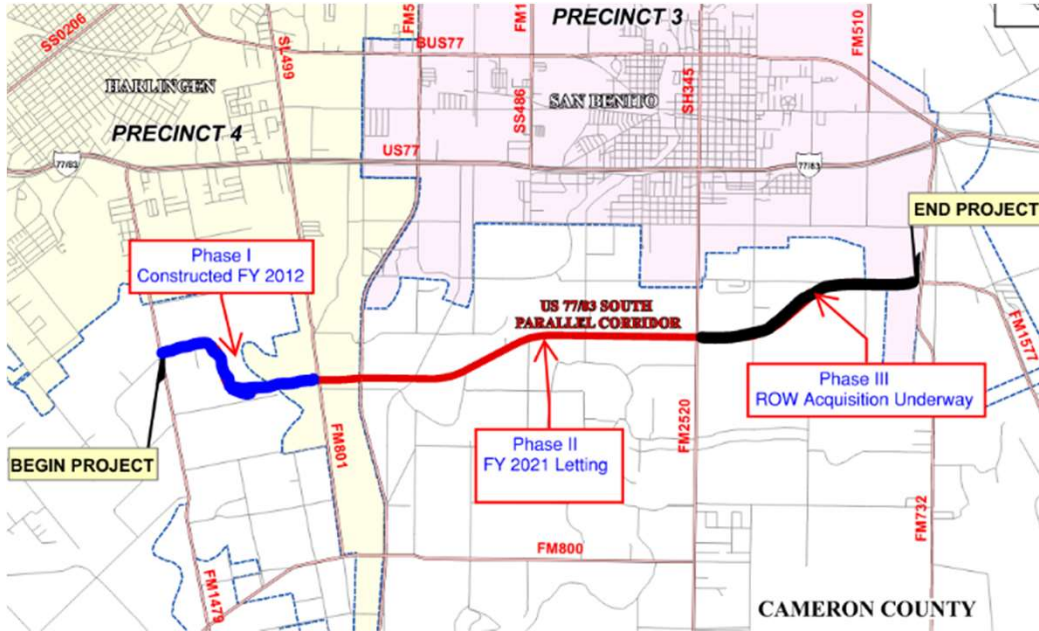
Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- Approx. 77% complete as of May 2023 w/ 69% of time expended.





S. Parallel Corridor Phase III CSJ: 0921-06-257



1	Environmental	✓
2	Preliminary Engineering	✓
3	ROW & Utilities:	- Underway
4	Design	- Underway
5	Funding	- Pending

Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- ROW Acquisition Underway using Local Funds
- Utility Coordination Underway using Local Funds
- Needs Funding to construct the entire 10-Mile Corridor to a 5-Lane Urban Section
- Funding: \$3 Million Available for Construction in Rider 11b and Category 7



US 281 Connector



- 1 Environmental - Pending
- 2 Preliminary Engineering - Pending
- 3 ROW & Utilities: - Pending
- 4 Design - Pending
- 5 Funding - Pending

Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- CCRMA Conceptual Project to provide a connection between US281 (Military Highway) and I69E. Ultimately connecting the International Bridges Directly with the Port of Brownsville Via SH 550



West Blvd – Roadway CSJ:



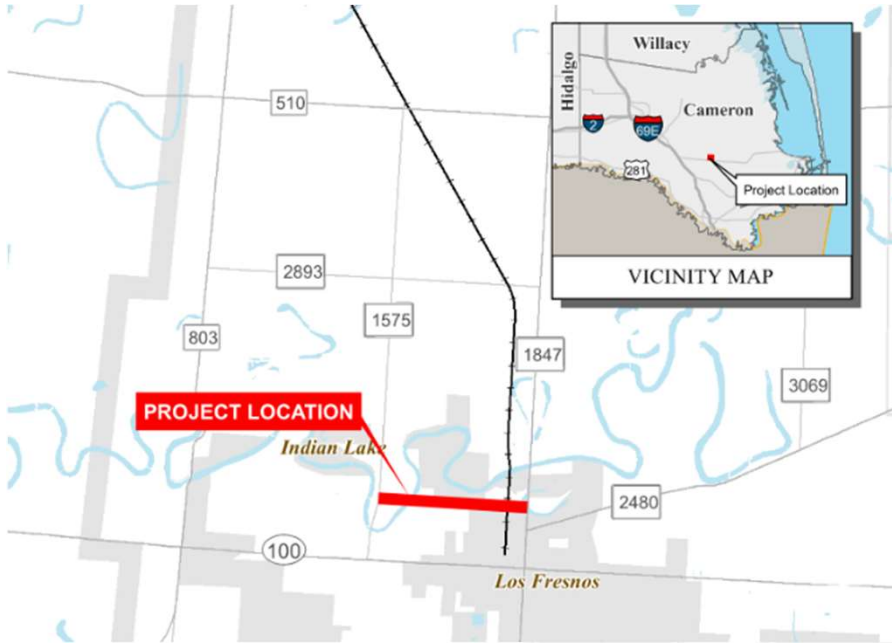
- 1 **Environmental** - Underway
- 2 **Preliminary Engineering** ✓
- 3 **ROW & Utilities:** ✓
- 4 **Design** - 95%
- 5 **Funding** ✓

Recent Activity:

- Preliminary Engineering is being completed with 100% Local Funds
- Functional Classification under development
- Environmental Documents Under Development In-House (CCRMA)
- ROW is in place
- PS&E-95% complete
- Funding: \$6.5 Million Available in CAT 12 Funds



Whipple Road CSJ: 0921-06-292



- 1 **Environmental** - Underway
- 2 **Preliminary Engineering** - Underway
- 3 **ROW & Utilities:** ✓
- 4 **Design** - Pending
- 5 **Funding** ✓

Recent Activity:

- Construction 100% Funded in 2021 UTP – Letting 2029
- DCC held on September 14, 2020
- Schematics at 95%
- Environmental at 80%
- Funding: \$4.5 Million Available in CAT 7 Funds
- Public Involvement completed January 06, 2023



FM 1847 Sidewalk Project

CSJ: 0921-06-325



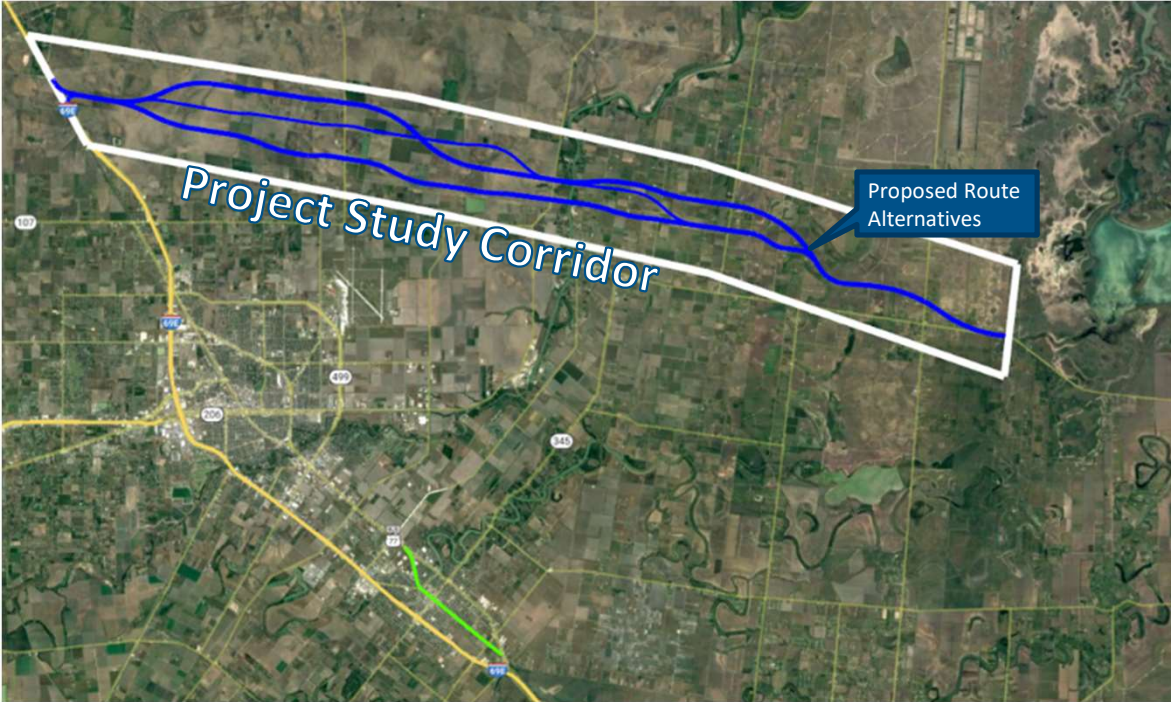
- Recent Activity:**
- Revised limits: Resaca Retreat Dr. to First St.
 - Environmentally Cleared (CE) 8/16/2022
 - PS&E-100% Feb 2023; 100% Bid Package Apr 2023; est. Letting June 2023.
 - Funding: \$390,000 Available for Construction

1	Environmental	✓
2	Preliminary Engineering	✓
3	ROW & Utilities:	✓
4	Design	✓
5	Funding	✓



Outer Parkway

CSJ: 0921-06-283



Recent Activity:

- Cameron County / CCRMA entered into an ILA for PE/Env Clearance on 02/2023.
- CCRMA conducted field investigation 03/2023 to rescope the project and submit updated data to TxDOT to assess whether it remains an Environmental Assessment.
- Technical Preferred Alternative anticipated early 2024.

1	Environmental	- Initiating
2	Preliminary Engineering	- Pending
3	ROW & Utilities:	- Pending
4	Design	- Pending
5	Funding	- Pending



U.S. 77 – I69E Plan

Fully Funded by TxDOT - 2021 UTP

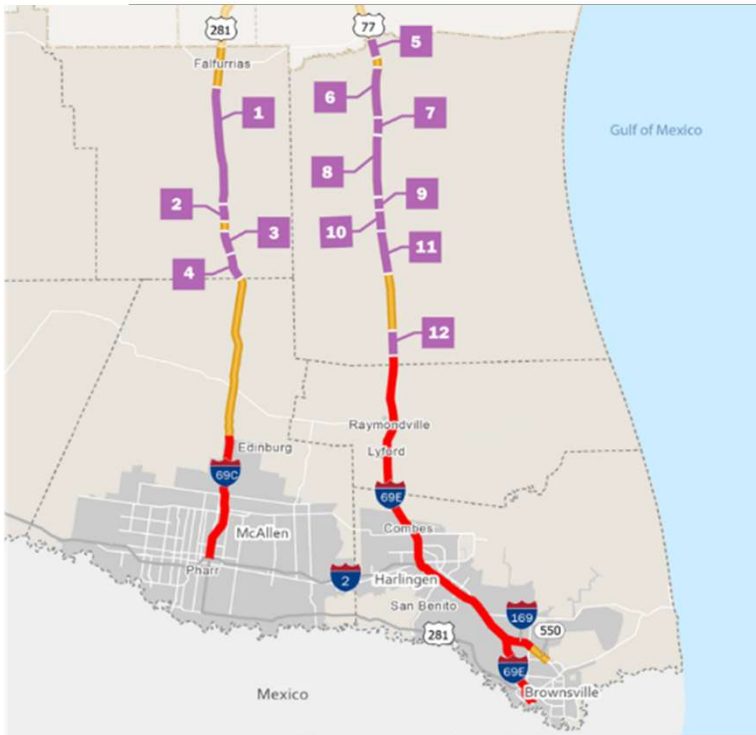


PROJECTS IN 2023 UNIFIED TRANSPORTATION PROGRAM (FULLY FUNDED)									
#	CSJ	HWY	Limits	Description	Project Stage ¹	Let Year	Miles	Est Cst Cost ²	CAT Funding ³
1	0255-06-075	US 281	Hidalgo/Brooks Co Line to 4.4 Miles South of Hidalgo/Brooks CL	Construct 4 Lanes With Overpasses and Two - 2 Lane Frontage Roads	P	2027	4.4	\$71.4 M	\$71.4 M
2	0255-06-074	US 281	4.4 Mi S of Hidalgo/Brooks Co Line to 7.4 Mi N of SH 186		P	2027	4.1	\$75.0 M	\$75.0 M
3	0255-06-073	US 281	7.4 Mi N of SH 186 to 3.9 Mi N of SH 186		P	2027	3.4	\$63.7 M	\$63.7 M
4	0255-06-069	US 281	3.9 Mi N of SH 186 to 0.315 Mi N of SH 186		P	2025	3.6	\$63.4 M	\$65.9 M
5	0255-07-140	US 281	0.273 mi S of SH 186 to 0.023 mi N of FM 490	Rural Expressway Facility (Future I-69 Corridor)	PS&E	2025	7.1	\$140.7 M	\$146.1 M
6	0327-04-040	US 77	1.46 Miles North of Norias Rd. to Norias Rd.	Construct Main Lanes & Overpasses (Future I-69 Corridor)	PS&E	2024	15	\$17.1 M	\$17.1 M
7	0327-05-041	US 77	Norias Rd to 1.34 mi N of Willacy/Kenedy CL		PS&E	2024	11.6	\$138.2 M	\$138.2 M
8	0684-01-068	SH 550	0.203 mi S of FM 1847 to 1.13 mi SE of UPRR Ovrps at FM 3248	Construct Controlled Access Tolled Facility	PS&E	2024	3.9	\$20.5 M	\$21.3 M
Total							39.6	\$590.0 M	\$598.6 M



U.S. 77 – I69E Plan

Fully Funded by TxDOT - 2021 UTP



FUTURE POTENTIAL PROJECTS UNFUNDED OR PARTIALLY FUNDED												
#	CSJ	HWY	Limits	Description	Project Stage ^a	Let Year	Miles	Est Cost Cost ^b	CAT Funding ^c	Funding Status	Funding Gap	
1	0255-04-006	US 281	0.906 mi S of FM 3086 to 3.158 mi N of FM 755	Construct 4 Lanes With Overpasses and Two-2 Lane Frontage Roads	P	2035	16.8	\$238.2 M	—	None	\$238.2 M	
2	0255-05-013	US 281	3.158 mi N. of FM 755 to 0.690 mi N. of FM 755		PE	2029	2.1	\$59.0 M	—	None	\$59.0 M	
3	0255-05-046	US 281	0.690 Mi S of FM 755 to 3.2 Mi N of Hidalgo/Brooks Co Line		P	2035	4.3	\$79.5 M	—	None	\$79.5 M	
4	0255-05-044	US 281	3.2 Mi N of Hidalgo/Brooks Co Line to Hidalgo/Brooks Co Line		P	2035	3.2	\$63.8 M	—	None	\$63.8 M	
5	0327-02-055	IIS 77	Kenedy/Kleberg CL to 0.65 mi N. of La Parra Ave	Construct Main Lanes & Overpasses (Future I-69 Corridor)	P	2035	2.8	\$37.1 M	—	None	\$37.1 M	
6	0327-02-056	US 77	0.85 mi S. of La Parra Ave. to 8 mi S. of La Parra Ave.		PE	2035	7.2	\$86.6 M	—	None	\$86.6 M	
7	0327-03-051	IIS 77	8 miles South of La Parra Ave to 9.71 miles South of La Parra Ave		P	2035	1.7	\$20.3 M	—	None	\$20.3 M	
8	0327-03-048	US 77	9.7 mi S. of La Parra Ave. to 11.40 mi N. of Nonas Hd.		P	2035	9.1	\$95.4 M	—	None	\$95.4 M	
9	0327-03-050	IIS 77	11.40 Miles North of Nonas Rd to 9.6 Miles North of Nonas Rd		P	2027	1.8	\$24.7 M	—	None	\$24.7 M	
10	0327-04-037	US 77	9.6 Miles North of Nonas Rd to 6.33 Miles North of Nonas Rd		P/S&E	2027	3.2	\$43.9 M	\$2.8 M	Partial	\$41.1 M	
11	0327-04-030	US 77	6.33 Miles North of Nonas Rd to 1.46 Miles North of Nonas Rd		P	2027	4.9	\$68.5 M	—	None	\$68.5 M	
12	0327-05-043	US 77	1.19 mi S of Crystal Gate/ Nonas Dto to 1.34 mi N of Willey/Kenedy CL		P	2035	3.5	\$27.4 M	—	None	\$27.4 M	
							Total	60.9	\$844.5 M	\$2.8 M		\$841.7 M



U.S. 77 – I69E Plan

Fully Funded by TxDOT - 2021 UTP

PHARR DISTRICT				2022 UTP			2023 UTP		
#	CSJ	Highway	Est. Let Date	Est. Const. Cost	Approved Funding	Funding Status	Est. Const. Cost*	Approved Funding	Funding Status
1	0255-06-075	US 281	2027	\$ -	\$ -	Unfunded	\$ 71,388,284	\$ 71,388,285	Fully Funded
2	0255-06-074	US 281	2027	\$ -	\$ -	Unfunded	\$ 75,040,000	\$ 75,040,001	Fully Funded
3	0255-06-073	US 281	2027	\$ -	\$ -	Unfunded	\$ 63,720,000	\$ 63,720,001	Fully Funded
4	0255-06-069 ^A	US 281	2025	\$ 186,485,486	\$ 183,100,001	Partially Funded	\$ 63,440,000	\$ 65,880,001	Fully Funded
5	0255-07-140	US 281	2025	\$ 129,657,976	\$ 151,007,652	Fully Funded	\$ 140,667,105	\$ 146,077,380	Fully Funded
6	0327-04-040	US 77	2024	\$ -	\$ -	Unfunded	\$ 16,419,671	\$ 17,076,459	Fully Funded
7	0327-05-041	US 77	2024	\$ 102,122,435	\$ 110,292,229	Fully Funded	\$ 132,850,065	\$ 138,164,068	Fully Funded
8	0684-01-068	SH 550	2024	\$ 19,958,677	\$ 19,958,677	Fully Funded	\$ 20,474,606	\$ 21,293,590	Fully Funded
1	0255-04-096	US 281	2035	\$ -	\$ -	Unfunded	\$ 308,437,539	\$ -	Unfunded
2	0255-05-043	US 281	2029	\$ 59,038,621	\$ -	Unfunded	\$ 59,038,622	\$ -	Unfunded
3	0255-05-046	US 281	2035	\$ -	\$ -	Unfunded	\$ 70,913,684	\$ -	Unfunded
4	0255-05-044 ^B	US 281	2035	\$ 86,044,709	\$ 92,928,285	Fully Funded	\$ 61,229,732	\$ -	Unfunded
5	0327-02-055	US 77	2035	\$ -	\$ -	Unfunded	\$ 42,877,478	\$ -	Unfunded
6	0327-02-056	US 77	2035	\$ 70,043,661	\$ -	Unfunded	\$ 86,594,204	\$ -	Unfunded
7	0327-03-051	US 77	2035	\$ -	\$ -	Unfunded	\$ 28,149,714	\$ -	Unfunded
8	0327-03-048	US 77	2035	\$ 61,382,719	\$ -	Unfunded	\$ 109,890,259	\$ -	Unfunded
9	0327-03-050	US 77	2027	\$ -	\$ -	Unfunded	\$ 24,671,009	\$ -	Unfunded
10	0327-04-037 ^C	US 77	2027	\$ 104,971,680	\$ 47,792,728	Fully Funded	\$ 43,859,572	\$ 2,844,431	Partially Funded
11	0327-04-039	US 77	2027	\$ -	\$ -	Unfunded	\$ 68,530,580	\$ -	Unfunded
12	0327-05-043	US 77	2035	\$ -	\$ -	Unfunded	\$ 27,440,000	\$ -	Unfunded

*Future UTP Minimum Funding Amount

- A. Project length was reduced on this CSJ and US 281 was broken into more phases. Deauthorized \$117,220,000 to place on the other phases of US 281
- B. Deauthorized CAT 4 and CAT 12 funds on this project to place on CSJs 0255-06-074 and 0255-06-07
- C. Removed all Cat 4 Funding and moved it to CSJ 0327-05-041. Removed Cat 12 and moved it to CSJ 0327-05-041

Total Approved	\$ 605,079,572	Total Approved	\$ 601,484,216
Fully Funded	5	Fully Funded	8
Partially Funded	1	Partially Funded	1
Unfunded	14	Unfunded	11



CCRMA TOLL SYSTEM PROJECTS

CCRMA Back Office Update

- FUEGO Tag live October 21, 2021
- Customer Tag Functionality
- Electronic Communications
- Customization of Accounts to accommodate Bridges & Parks
- Redesigned reporting for Interoperability
- Account migration to Prepaid accounts
- New interfaces with InfoSend (print & mail), Interop Systems, and Collections

Vendors:
TollPlus, LLC

CC Intl Bridge Toll Collection System

- Estimated Go Live – TBD
- New lane functionality with ETC Tags and RFID Cards
- Improved Lane processing logic
- Improved transaction accountability and Cash Management process
- Account migration from current system to CCRMA Back Office
- Improvements to increase electronic payment versus cash payment
- Improved system accountability with Digital Video Auditing System

Vendors:
TollPlus, LLC
A to Be, LLC
Etransit – (sub to A to Be, LLC)

CC Parks User Fee Collection System

- Estimated Go Live - TBD
- Complete new system design leveraging ETC in the lanes
- Daily passes can now be offered to ETC customers
- CCRMA tag functionality to replace current monthly, annual, and RV passes
- Improved revenue enforcement using automatic license plate readers (ALPR)
- Improved system accountability with Digital Video Auditing System

Vendors:
TollPlus, LLC
A to Be, LLC
Etransit – (sub to A to Be, LLC)



CCRMA PARTNERSHIP PROJECTS WITH CAMERON COUNTY

Cameron County Parks Administration Building Project

- New construction with site work of the two-story 8,695 SF County Parks Administration Building, located within Isla Blanca Park.
- Estimated project cost: \$5 Million
- **SUBSTANTIAL COMPLETION: JANUARY 2023**

Cameron County Parks

- Wi-Fi Connectivity
- Estimated project cost: \$.5 Million

Cameron County Parks Warehouse

- New construction with site work of the Cameron County Parks Warehouse
- Estimated project cost: \$2 Million

Isla Blanca Toll Booths

- Construction of toll booth for Cameron County Beach Access #1
- Estimated project cost: \$0.4 Million
- **COMPLETED**

Isla Blanca Park Parking Lot 10 Expansion

- Construction of the Isla Blanca Park Parking Lot 10 Expansion
- 220 Parking Spaces
- Construction Cost: \$574,800
- **COMPLETED**

Beach Access 3

- Construction of toll booths for Cameron County Beach Access#3
- Estimated project cost: \$0.3 Million

Mountain Bike Trail

- Enhancements to existing mountain bike trail at the Pedro "Pete" Benavides County Park, Cameron County Texas
- Estimated project cost: \$0.5 Million

Pedro "Pete" Benavides Basketball Court Pavilion

- Construction of a basketball pavilion
- Construction Cost: \$645,000
- Notice to Proceed issued 02.07.22
- **COMPLETED**



CCRMA Project Executive Summary

\$30 Million in Projects Currently Under Construction

\$1.6 Billion CCRMA Overall Project Portfolio

Shovel Ready Projects

- SH 550 Gap II
 - \$21 M
- Old Alice Road
 - \$ 17.75 M
- West Rail Blvd.
 - \$7.5 M

\$50 Million in Locally Developed Shovel Ready Projects.

Projects in Design

- East Loop
 - \$100 M
- FM 509 Extension
 - \$9 M
- Whipple Rd.
 - \$6M
- Morrison Road Project
 - \$17M
- South Parallel Corridor Ph. III
 - \$10 M
- South Parallel Corridor Ultimate 5 Lane
 - \$30 M
- West Rail Blvd.
 - \$7.5 M
- Misc. Projects

\$180 Million in Locally Developed Shovel Ready Projects.

Projects In Development

- US 77 / I69E
 - \$300M
- SPI 2nd access
 - \$500M
- Outer Parkway
 - \$200M
- Flor de Mayo International Bridge
 - \$40M
- I69 Connector
 - \$160M
- US 281 Connector
 - \$140M

\$1.34 Billion Planning Phase

14 CCRMA Projects Currently included in the TxDOT Border Master Plan