RGVMPO REGIONAL FINANCIAL SUMMARY

FY 2023 - 2026 Transportation Improvement Program - Amendment 3, August 2023 Revision Cycle

Funding by Category

Adopted: 6/28/2023

		FY 2	.023	FY 2	.024	FY 2	025	FY 2	026	Total FY 2	2023 - 2026
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$1,000,000	\$1,000,000	\$1,342,270	\$1,342,270	\$788,412	\$788,412	\$0	\$0	\$3,130,682	\$3,130,682
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$20,017,984	\$20,017,984	\$110,984,756	\$110,984,756	\$111,942,196	\$111,942,196	\$132,123,382	\$132,123,382	\$375,068,318	\$375,068,318
3	Non-Traditionally Funded Transportation Project	\$14,780,054	\$14,780,054	\$192,913,073	\$192,913,073	\$9,789,627	\$9,789,627	\$314,162,556	\$314,162,556	\$531,645,310	\$531,645,310
4	Urban and Regional Connectivity	\$953,085	\$953,085	\$13,101,240	\$13,101,240	\$144,823,810	\$144,823,810	\$166,336,500	\$166,336,500	\$325,214,635	\$325,214,635
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$10,364,633	\$10,364,633	\$68,153,897	\$68,153,897	\$56,589,652	\$56,589,652	\$62,251,921	\$62,251,921	\$197,360,103	\$197,360,103
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation	\$0	\$0	\$2,000,000	\$2,000,000	\$500,736	\$500,736	\$1,372,011	\$1,372,011	\$3,872,747	\$3,872,747
10 CBI	Corridor Border	\$0	\$0	\$4,053,443	\$4,053,443	\$0	\$0	\$0	\$0	\$4,053,443	\$4,053,443
10 CRP	Carbon Reduction			\$13,190,000	\$13,190,000	\$4,390,000	\$4,390,000	\$4,000,000	\$4,000,000	\$21,580,000	\$21,580,000
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rider 11	Energy Sector			\$32,315,582	\$32,315,582	\$0	\$0	\$3,000,000	\$3,000,000	\$35,315,582	\$35,315,582
12 VRF	Vehicle Reg. Funds					\$6,378,902	\$6,378,902			\$6,378,902	\$6,378,902
12	Strategic Priority	\$0	\$0	\$0	\$0	\$91,972,010	\$91,972,010	\$245,356,269	\$245,356,269	\$337,328,279	\$337,328,279
	Total	\$47,115,756	\$47,115,756	\$438,054,261	\$438,054,261	\$427,175,345	\$427,175,345	\$928,602,639	\$928,602,639	\$1,840,948,001	\$1,840,948,001

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$12,949,271	\$197,495,667	\$334,340,908	\$366,425,266	\$911,211,113
State	\$17,313,504	\$35,997,458	\$71,671,213	\$235,347,230	\$360,329,405
Local Match	\$2,072,927	\$11,648,063	\$11,373,597	\$12,667,586	\$37,762,173
CAT 3 - Local Contributions (LC)	\$14,780,054	\$192,913,073	\$9,789,627	\$314,162,556	\$531,645,310
Tota	\$47,115,756	\$438,054,261	\$427,175,345	\$928,602,639	\$1,840,948,001

Annotations

- 1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- 2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- **3.** You can add / delete funding source rows as needed.
- 4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Brownsville Area - RGVMPO

FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Funding	Funding by Category Adopted: 6/28/2023										
		FY 2	023	FY 2	024	FY 2025		FY 2026		Total FY 2023-2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non- TMA) Corridor Projects							\$40,120,000	\$40,120,000	\$40,120,000	\$40,120,000
3	Non-Traditionally Funded Transportation Project			\$32,266,243	\$32,266,243	\$875,956	\$875,956	\$120,373,909	\$120,373,909	\$153,516,108	\$153,516,108
4	Urban and Regional Connectivity							\$40,000,000	\$40,000,000		
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab			\$1,278,678	\$1,278,678	\$22,925,093	\$22,925,093	\$875,000	\$875,000	\$23,800,093	\$23,800,093
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation										
10 CBI	Corridor Border										
10 CRP	Carbon Reduction					\$3,445,000	\$3,445,000	\$4,000,000	\$4,000,000	\$7,445,000	\$7,445,000
11	District Discretionary										
Rider 11	Energy Sector										
12 VRF	Vehicle Reg. Funds					\$6,378,902	\$6,378,902			\$6,378,902	\$6,378,902
12	Strategic Priority							\$7,471,188	\$7,471,188	\$7,471,188	\$7,471,188
	Total			\$33,544,921	\$33,544,921	\$33,624,951	\$33,624,951	\$212,840,097	\$212,840,097	\$280,009,969	\$280,009,969

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal		\$1,022,942	\$26,631,530	\$73,972,950	\$101,627,422
State		\$0	\$1,964,780	\$18,318,238	\$20,283,018
Local Match		\$255,736	\$4,152,685	\$175,000	\$4,583,421
CAT 3 - Local Contributions (LC)		\$32,266,243	\$875,956	\$120,373,909	\$153,516,108
Total		\$33,544,921	\$33,624,951	\$212,840,097	\$280,009,969

Annotations

- 1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- 2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- **3.** You can add / delete funding source rows as needed.
- 4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST

No Projects in FY 2023

MAINTS FROM: 0.931 20t Access from \$11.00, errors the Lagrams Marker REVISION DATE: 8.17.2073	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO	DR YOE C	OST
MODE PROJECT Constructing New Causeway at New Location PROJECT HISTORY: PROJEC	PHARR	CAMERON	0921-06-163	CS	PE, R	South Padre Island	CCRMA	\$20,600	0,000
PRODUCT Constructing New January at New Location PROJECT INSTORY: 3.0	LIMITS FROM:	On SPI 2nd Acces	ss, from SH 100, a	cross the Laguna	Madre		REVISION DATE:	8/1/2023	
INCOMENT PROJECT COST INFORMATION COST OF FEDERAL STATE LOCAL COST OF CAT 3 LC S 20,600,000	LIMITS TO:	PR 100					MPO PROJ NUMBER:	BMPO-SPI2	
PROJECT HISTORY: PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE S15,000,000 S20,600,000	PROJECT	Constructing New	w Causaway at Ne	w Location			FUNDING CAT(S):	3LC	
Process	DESCRIPTION:	constructing ivev				PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION S15,000,000 S15,000,000 S15,000,000 S20,000,000 S20,000,0						!			
PRELIME FIRE S15,000,000 A DOST OF ROW PURCHASE S48,000,000 PREVISION DATE S20,600,000		TAL PROJECT COS	T INFORMAT		⊤ -	AUTHORIZE	D FUNDING BY CATEG	ORY/SHARE	
APPROVED S18,000,000 APPROVED S18,000,000 S10,600,000 S10,60	_				1				TOTAL
CONSTENS: \$18,000,000 \$20,60	ROW PURCHASE	E:	\$5,600,000		CAT 3 LC			\$20,600,000	\$20,600,000
CONTING:	CONST COST:		\$448,000,000	PHASES:	! 				
ND COSTS: POT CHG ORDER: SO SO \$20,600,000 \$20,6	CONST ENG:		\$18,000,000	\$20,600,000	!				
POT CHG ORDER: BND FINANCING: \$0 TOTAL PROJECT COST: \$486,600,000 Performance Measures PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance PM 4: Safety PM 5: System Performance PM 6: System	CONTING:				Į.				
Second	IND COSTS:				, , ,				
TOTAL PROJECT COST: \$486,600,000 Performance Measures PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance PHARR CAMERON 0921-06-340 CS PE BROWNSVILLE CCRMA S312,566 LIMITS FROM: On West Blvd., from FM 3248 (Alton Gloor) Revision DATE: 8/1/2023 LIMITS TO: FM 800 (Ruben Tores Blvd.) MPO PROI NUMBER: BMPO-WBL PROJECT Roadway/Trail Construction phase of multimodal corridor PROJECT HISTORY: REMARRS TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIME ING: S312,566 COST OF DATE APPRODECT S56,634,058 CONTIGN: S414,629 BND CONTS: S414,629 BND FINANCING: S010 TOTAL PROJECT COST: S7,680,198 TOTAL PROJEC	POT CHG ORDER	₹:			! !				
Performance Measures	BND FINANCING	i:	\$0						
PM 1: Safety	TOTAL PROJEC	ст соѕт:	\$486,600,000		TOTALS	;	\$0	\$0 \$20,600,000	\$20,600,000
PM 2: Pavement Conditions PM 3: System Performance PHARR CAMERON 0921-06-340 CS PE BROWNSVILLE CCCRMA \$312,566 LIMITS FROM: On West Bivd., from FM 3248 (Alton Gloor) ReVISION DATE: 8/1/2023 LIMITS TO: FM 802 (Ruben Torres Bivd.) MPO PROJ NUMBER: BMPO-VBL PROJECT FM 802 (Ruben Torres Bivd.) MPO PROJ NUMBER: BMPO-VBL PROJECT HISTORY: FRUDING CAT(S): 31C PROJECT HISTORY: TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PROJECT COST: \$56,634,065 \$312,566 \$312,566 \$312,566 \$312,566 \$312,566 \$312,566 \$312,566 \$312,566 \$312,566 \$312,566 \$312,566 \$312,566 <	Performa	ance Measures							
PHARR CAMERON 0921-06-340 CS PE BROWNSVILLE CCRMA 5312,566	PM 1: Safety		~						
PHARR CAMERON 0921-06-340 CS PE BROWNSVILLE CCRMA \$312,566 LIMITS FROM: On West Blvd., from FM 3248 (Alton Gloor) REVISION DATE: 8/1/2023 LIMITS TO: FM 802 (Ruben Torres Blvd.) MPO PROJ NUMBER: BMPO-WBL PROJECT Roadway/Trail Construction phase of multimodal corridor PROJECT HISTORY: REMARKS P7: TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$312,566 COST OF APPROVED CATA LC \$312,566	PM 2: Paveme	ent Conditions							
LIMITS FROM: On West Blvd., from FM 3248 (Alton Gloor) FM 802 (Ruben Torres Blvd.) PROJECT DESCRIPTION: Readway/Trail Construction phase of multimodal corridor DESCRIPTION: REMARKS P7: TOTAL PROJECT COST INFORMATION PRELIM ENG: \$312,566 COST of APPROVED APPROVED APPROVED CONST COST: \$6,634,058 PHASES: CONST COST: \$318,945 S12,566 CONTING: \$184,629 INDICES S118,945 S12,566 PHASES: BND FINANCING: \$0 TOTAL PROJECT COST: \$7,680,198 TOTALS: \$312,566 S12,566 PERFORMANCING: \$5,684,088 PERFORMANCING: \$6,684,088 PE	PM 3: System	Performance							
LIMITS FROM: On West Blvd., from FM 3248 (Alton Gloor) FM 802 (Ruben Torres Blvd.) PROJECT DESCRIPTION: Readway/Trail Construction phase of multimodal corridor DESCRIPTION: REMARKS P7: TOTAL PROJECT COST INFORMATION PRELIM ENG: \$312,566 COST of APPROVED APPROVED APPROVED CONST COST: \$6,634,058 PHASES: CONST COST: \$318,945 S12,566 CONTING: \$184,629 INDICES S118,945 S12,566 PHASES: BND FINANCING: \$0 TOTAL PROJECT COST: \$7,680,198 TOTALS: \$312,566 S12,566 PERFORMANCING: \$5,684,088 PERFORMANCING: \$6,684,088 PE	=			ļ					
MPO PROJ NUMBER: BMPO-WBL	PHARR	CAMERON	0921-06-340	CS	PE	BROWNSVILLE	CCRMA	\$312,	566
PROJECT Roadway/Trail Construction phase of multimodal Corridor PROJECT HISTORY:	LIMITS FROM:	On West Blvd., fr	rom FM 3248 (Alto	on Gloor)			REVISION DATE:	8/1/2023	
DESCRIPTION: ROadway/Trail Construction phase of multimodal corridor PROJECT HISTORY:	LIMITS TO:	FM 802 (Ruben T	Torres Blvd.)				MPO PROJ NUMBER:	BMPO-WBL	
PROJECT HISTORY: REMARKS P7:	PROJECT	Roadway/Trail Co	onstruction phase	of multimodal c	orridor		FUNDING CAT(S):	3LC	
P7: AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$312,566 COST OF APPROVED (CAT 3 LC) FEDERAL STATE LOCAL LC TOTAL ROW PURCHASE: \$6,634,058 PHASES: CAT 3 LC \$312,566 \$	DESCRIPTION:					PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE						!			
PRELIM ENG: \$312,566 COST OF ROW PURCHASE: APPROVED CONST COST: \$6,634,058 CONST ENG: \$318,945 \$312,566		TAL PROJECT COS	T INFORMAT	 ION		L	D FUNDING BY CATEG	ORY/SHARE	
ROW PURCHASE: APPROVED CAT 3 LC \$312,566					! 				TOTAL
CONST ENG: \$318,945 \$312,566 CONTING: \$414,629 IND COSTS: POT CHG ORDER: BND FINANCING: \$0 TOTAL PROJECT COST: \$7,680,198 Performance Measures PM 1: Safety PM 2: Pavement Conditions \$312,566 \$312,566	ROW PURCHASE	E:			CAT 3 LC			\$312,566	\$312,566
CONTING: \$414,629 IND COSTS: POT CHG ORDER: BND FINANCING: \$0 TOTAL PROJECT COST: \$7,680,198 Performance Measures PM 1: Safety PM 2: Pavement Conditions	CONST COST:		\$6,634,058	PHASES:	Į				
IND COSTS: POT CHG ORDER: BND FINANCING: \$0 TOTAL PROJECT COST: \$7,680,198 Performance Measures PM 1: Safety PM 2: Pavement Conditions	CONST ENG:		\$318,945	\$312,566	!				
POT CHG ORDER: BND FINANCING: \$0 TOTAL PROJECT COST: \$7,680,198 Performance Measures PM 1: Safety PM 2: Pavement Conditions	CONTING:		\$414,629		! •				
BND FINANCING: \$0 TOTAL PROJECT COST: \$7,680,198 Performance Measures PM 1: Safety PM 2: Pavement Conditions	IND COSTS:				İ				
TOTAL PROJECT COST: \$7,680,198 Performance Measures PM 1: Safety PM 2: Pavement Conditions	POT CHG ORDER	₹:	i		1				
Performance Measures PM 1: Safety PM 2: Pavement Conditions	BND FINANCING	i:	\$0						
PM 1: Safety PM 2: Pavement Conditions	TOTAL PROJEC	ст cost:	\$7,680,198		TOTALS:			\$312,566	\$312,566
PM 2: Pavement Conditions	Performa	ance Measures							
	PM 1: Safety								
PM 3: System Performance	PM 2: Paveme	ent Conditions							
	PM 3: System	Performance							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISUK	TOE	COST
PHARR	CAMERON	0921-06-315	CS	R	BROWNSVILLE	CCRMA		\$5,60	00,000
LIMITS FROM:	ON EAST LOOP	FROM I-69E			4	REVISION DATE:		8/1/2023	
LIMITS TO:	SH 4					MPO PROJ NUMBER:		ВМРО-Е4	
PROJECT DESCRIPTION:	CONSTRUCTIO LOCATION	N OF 4 TO 6 LANE RO	OADWAY PARTIA	ALLY ON NEW	¹PROJECT HISTORY:	FUNDING CAT(S):		3 LC	· —
REMARKS P7:					" -				
	TAL PROJECT CO	ST INFORMATI	ON	Ţ -	AUTHORIZED	FUNDING BY CATE	GORY/SI	IARE	
PRELIM ENG:		\$3,875,000	COST OF	i 	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$5,600,000	APPROVED	CAT 3 LC				\$5,600,000	\$5,600,000
CONST COST:		\$113,405,678	PHASES:						
CONST ENG:		\$4,831,833	\$5,600,000	i i					
CONTING:		\$4,900,000							
IND COSTS:		i		1					
BND FINANCING	:	! ! !] []					
POT CHG ORDER	:	ļ		<u> </u>					
TOTAL PROJEC	T COST:	\$132,612,511		TOTALS	\$0	\$0	\$0	\$5,600,000	\$5,600,000
Performa	nce Measures								
	nce Measures								
PM 1: Safety	ent Conditions								
PM 1: Safety PM 2: Paveme	ent Conditions								
PM 1: Safety PM 2: Paveme	ent Conditions	0921-06-292	cs	R	Los Fresnos	CCRMA		\$13	9,338
PM 1: Safety PM 2: Paveme PM 3: System	ent Conditions Performance Cameron	0921-06-292 , from FM 1575	CS	R	Los Fresnos	CCRMA REVISION DATE:		\$13: 8/1/2023	9,338
PM 1: Safety PM 2: Paveme PM 3: System Pharr LIMITS FROM:	ent Conditions Performance Cameron	-ii-	CS	R	Los Fresnos	Ļ			9,338
PM 1: Safety PM 2: Paveme PM 3: System Pharr LIMITS FROM: LIMITS TO:	Performance Cameron On Whipple Rd FM 1847	. j			Los Fresnos	REVISION DATE:		8/1/2023	9,338
PM 1: Safety PM 2: Paveme PM 3: System Pharr	Performance Cameron On Whipple Rd FM 1847	-ii-			Los Fresnos PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:		8/1/2023 BMPO-E5	9,338
PM 1: Safety PM 2: Paveme PM 3: System Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	Performance Cameron On Whipple Rd FM 1847	. j				REVISION DATE: MPO PROJ NUMBER:		8/1/2023 BMPO-E5	9,338
PM 1: Safety PM 2: Paveme PM 3: System Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Performance Cameron On Whipple Rd FM 1847 Widening of Ex	I, from FM 1575	nclude Continuo		IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Added ROV	V Phase	8/1/2023 BMPO-E5 7	9,338
PM 1: Safety PM 2: Paveme PM 3: System Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Performance Cameron On Whipple Rd FM 1847	isting Roadway to in	onclude Continuo		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Added ROV	V Phase	8/1/2023 BMPO-E5 7 HARE	
PM 1: Safety PM 2: Paveme PM 3: System Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	Cameron On Whipple Rd FM 1847 Widening of Ex	I, from FM 1575	ON COST OF		IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Added ROV	V Phase	8/1/2023 BMPO-E5 7	
PM 1: Safety PM 2: Paveme PM 3: System Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE	Cameron On Whipple Rd FM 1847 Widening of Ex	, from FM 1575 sisting Roadway to in ST INFORMATI \$278,677	ON COST OF APPROVED		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Added ROV FUNDING BY CATE STATE	V Phase	8/1/2023 BMPO-E5 7 HARE	
PM 1: Safety PM 2: Paveme PM 3: System Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST:	Cameron On Whipple Rd FM 1847 Widening of Ex	isting Roadway to in ST INFORMATI \$278,677 \$139,338	ON COST OF APPROVED	us Left Turn Lane	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Added ROV FUNDING BY CATE STATE	V Phase EGORY/SH LOCAL	8/1/2023 BMPO-E5 7 HARE	TOTAL
PM 1: Safety PM 2: Paveme PM 3: System Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO: PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG:	Cameron On Whipple Rd FM 1847 Widening of Ex	, from FM 1575 Eisting Roadway to in ST INFORMATI \$278,677 \$139,338 \$6,399,646	ON COST OF APPROVED PHASES:	us Left Turn Lane	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Added ROV FUNDING BY CATE STATE	V Phase EGORY/SH LOCAL	8/1/2023 BMPO-E5 7 HARE	TOTAL
PM 1: Safety PM 2: Paveme PM 3: System Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING:	Performance Cameron On Whipple Rd FM 1847 Widening of Ex TAL PROJECT CO	sting Roadway to in \$278,677 \$139,338 \$6,399,646 \$440,000	ON COST OF APPROVED PHASES:	us Left Turn Lane	PROJECT HISTORY: AUTHORIZED FEDERAL \$111,471	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Added ROV FUNDING BY CATE STATE	V Phase EGORY/SH LOCAL	8/1/2023 BMPO-E5 7 HARE	TOTAL
PM 1: Safety PM 2: Paveme PM 3: System Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Performance Cameron On Whipple Rd FM 1847 Widening of Ex TAL PROJECT CO	sting Roadway to in \$278,677 \$139,338 \$6,399,646 \$440,000	ON COST OF APPROVED PHASES:	us Left Turn Lane	PROJECT HISTORY: AUTHORIZED FEDERAL \$111,471	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Added ROV FUNDING BY CATE STATE	V Phase EGORY/SH LOCAL	8/1/2023 BMPO-E5 7 HARE	TOTAL
PM 1: Safety PM 2: Paveme PM 3: System Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: POT CHG ORDER	Performance Cameron On Whipple Rd FM 1847 Widening of Ex TAL PROJECT CO	sting Roadway to in \$278,677 \$139,338 \$6,399,646 \$440,000 \$260,000	ON COST OF APPROVED PHASES:	us Left Turn Lane	PROJECT HISTORY: AUTHORIZED FEDERAL \$111,471	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Added ROV FUNDING BY CATE STATE	V Phase EGORY/SH LOCAL	8/1/2023 BMPO-E5 7 HARE	TOTAL

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
PHARR	CAMERON	0921-06-290	CS	R	BROWNSVILLE	CAMERON CO	UNTY	\$139,3	39
LIMITS FROM:	ON OLD ALI	CE ROAD, FROM Sports	s Park Blvd			REVISION DATE:		3/1/2023	
LIMITS TO:	SH 100					MPO PROJ NUMBER:	: 1	BMPO-E2	
PROJECT DESCRIPTION:	WIDEN FRO	M 2 LANE TO 4 LANE U	JRBAN ROADW <i>A</i>	λΥ	PROJECT HISTORY:	FUNDING CAT(S):	<u> </u>	7 —	
REMARKS P7:						Added RC)W Phase		
тот	AL PROJECT	COST INFORMATI	ON		AUTHORIZED	FUNDING BY CA	TEGORY/SH	IARE	
PRELIM ENG:		\$1,100,000	COST OF		FEDERAL	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$139,339	APPROVED						
CONST COST:		\$20,902,028	PHASES:	CAT 7	\$111,471		\$27,868		\$139,339
CONST ENG:		\$1,650,000	\$139,339						
CONTING:		\$839,814		1 1 1					
IND COSTS:		\$0		!		D 9 9			
BND FINANCING:		\$0		İ		Revisio	DN)		
POT CHG ORDER:				1					
TOTAL PROJECT	T COST:	\$24,631,181		TOTALS	\$111,471	L \$0	\$27,868	\$0	\$139,339
		•							
PHARR	CAMERON	0921-06-291	CS	PE	Brownsville	CCRMA		\$500,0	00
LIMITS FROM:	On Morriso	n Rd., from FM 1847				REVISION DATE:		3/1/2023	,
LIMITS TO:	Dana Rd.					MPO PROJ NUMBER:	: 1	BMPO-M1	
PROJECT DESCRIPTION:	Construct 4	lane urban roadway			PROJECT HISTORY:	FUNDING CAT(S):		CAT 3	
REMARKS	Segment 1 8	& 2				Add PE Pha	ase to STIP		
P7:	AL DROJECT	COST INFORMATION			_L		TECODY/SI	— — -	
PRELIM ENG:	AL PROJECT	\$500,000	ON	! !	FEDERAL	FUNDING BY CAT STATE	LOCAL	IARE LC	TOTAL
ROW PURCHASE:		\$300,000	COST OF APPROVED		TEDERAL	JIAIL	LOCAL		TOTAL
CONST COST:		\$23,506,667	PHASES:	CAT 3 LC				\$500,000	\$500,000
CONST ENG:		\$1,998,067	\$500,000	i I					
CONTING:		\$1,057,800		! !		Revision	a)		
IND COSTS:		j				IVEA 12101	וו		
POT CHG ORDER:		:		I I					
BND FINANCING:				<u> </u>					
TOTAL PROJECT	T COST:	\$27,062,534		TOTALS	\$0	\$0	\$0	\$500,000	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE CO	ST
PHARR	CAMERON	0684-01-068	SH 550	PE	BROWNSVILLE	CCRMA		\$1,000,0	00
LIMITS FROM:	0.203 MI S OF FN	M 1847				REVISION DATE:	8/1/202	23	
LIMITS TO:		PRR OVRPSS FM 32	248			MPO PROJ NUMBER:	ВМРО-	CCR1	
PROJECT DESCRIPTION:		NTROLLED ACCESS	TOLLED FACILIT	Υ	PROJECT HISTORY:	FUNDING CAT(S):	7		
REMARKS P7:					"" 	Adding phase to	STIP		
T01	AL PROJECT COS	T INFORMATI	ON .		AUTHORIZED	FUNDING BY CATEGO	RY/SHARE		
PRELIM ENG:		\$1,000,000	COST OF		FEDERAL	STATE I	.OCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 7	\$800,000	\$20	0,000		\$1,000,000
CONST COST:		\$21,293,590	PHASES:	! ! !					
CONST ENG:		\$1,631,503	\$1,000,000						
CONTING:		\$743,425		! !		(a)			
IND COSTS:		\$0				Revision			
BND FINANCING:		\$0		ļ					
POT CHG ORDER	:	\$0		I I					
TOTAL PROJEC	T COST:	\$24,668,518		TOTALS	\$800,000	\$0 \$20	0,000	\$0	\$1,000,000
Pharr	Cameron	0921-06-292	CS	PE	Los Fresnos	CCRMA	i	\$278,67	7
LIMITS FROM:	On Whipple Rd,	from FM 1575				REVISION DATE:	8/1/202	23	
LIMITS TO:	FM 1847					MPO PROJ NUMBER:	BMPO-I	E5	
PROJECT DESCRIPTION:	Widening of Exis	sting Roadway to in	nclude Continuo	us Left Turn Lane	PROJECT HISTORY:	FUNDING CAT(S):	3LC		
REMARKS P7:					ADMIN - Remo	ve CAT 7 & Replace w/ Lo	cal Funds, M	ove to FY 2	024
тот	AL PROJECT COS	T INFORMATI	ON	 	AUTHORIZED	FUNDING BY CATEGO	RY/SHARE		
PRELIM ENG:		\$278,677	COST OF		FEDERAL	STATE I	.OCAL	LC	TOTAL
ROW PURCHASE:		\$139,338	APPROVED PHASES:	3LC				\$278,677	\$278,677
CONST COST: CONST ENG:		\$6,399,646 \$440,000	\$278,677						
CONTING:		\$260,000	3276,077	! 					
POT CHG ORDER:		9200,000 I		! !					
IND COSTS:	•	\$260,000							
BND FINANCING:		\$0		i I					
TOTAL PROJEC		\$7,777,661		TOTALS	\$0	\$0	\$0	\$278,677	\$278,677
	nce Measures	. , ,			, , , , , , , , , , , , , , , , , , ,	**	•	,	, -,
PM 1: Safety		~							
PM 2: Paveme	nt Conditions								
PM 3: System I									
5. 575.6.111									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE	COST
PHARR	CAMERON	0921-06-315	CS	PE	BROWNSVILLE	CCRMA	\$3,8	75,000
LIMITS FROM:	ON EAST LOOP F	ROM I-69E				REVISION DATE:	8/1/2023	
LIMITS TO:	SH 4					MPO PROJ NUMBER:	BMPO-E4	
PROJECT	CONSTRUCTION	OF 4 TO 6 LANE R	OADWAY PARTI	ALLY ON NEW		FUNDING CAT(S):	3 LC	
DESCRIPTION:	LOCATION			***************************************	PROJECT HISTORY:			
REMARKS P7:					 	ADMIN - Move to FY	' 2024	
	TAL PROJECT COS	T INFORMAT	ION	Ţ	AUTHORIZE	D FUNDING BY CATEGOR		
PRELIM ENG:		\$3,875,000	COST OF	1 1 1	FEDERA		OCAL LC	TOTAL
ROW PURCHASE	:	\$5,600,000	COST OF APPROVED	CAT 3 LC			\$3,875,000	\$3,875,000
CONST COST:		\$113,405,678	PHASES:	İ				
CONST ENG:		\$4,831,833	\$3,875,000	i !				
CONTING:		\$4,900,000						
IND COSTS:				i I				
BND FINANCING	:			 				
POT CHG ORDER	:			!				
TOTAL PROJEC	T COST:	\$132,612,511		TOTALS	Ş	50 \$0	\$0 \$3,875,000	\$3,875,000
Performa	nce Measures							
PM 1: Safety								
PM 2: Paveme	ent Conditions							
PM 3: System	Performance							
		•						
PHARR	CAMERON	0921-06-290	CS	E	BROWNSVILLE	CAMERON COUNTY	\$1,10	00,000
LIMITS FROM:	ON OLD ALICE R	OAD, FROM Sport	ts Park Blvd			REVISION DATE:	8/1/2023	
LIMITS TO:	SH 100					MPO PROJ NUMBER:	BMPO-E2	
PROJECT	WIDEN FROM 2	LANE TO 4 LANE	URBAN ROADW	ΑY		FUNDING CAT(S):	CAT 3LC	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS P7:				ON DEVELOPMENT RAL PARTICIPATION	: : [ADMIN - Move to FY	(2024	
					 	ABIMIN MOVE TO 1		
TO	TAL PROJECT COS	T INFORMAT	ION	Ī	AUTHORIZE	D FUNDING BY CATEGOR	RY/SHARE	
PRELIM ENG:		\$1,100,000	COST OF		FEDERA	AL STATE LO	OCAL LC	TOTAL
ROW PURCHASE	:	\$139,339		CAT 3 LC			\$1,100,000	\$1,100,000
CONST COST:		\$20,902,028	PHASES:					
CONST ENG:		\$1,650,000	\$1,100,000	! ! !				
CONTING:		\$839,814		!				
IND COSTS:		\$0		<u> </u>				
BND FINANCING	:	\$0		 				
POT CHG ORDER	:			j				
TOTAL PROJEC	T COST:	\$24,631,181		TOTALS	Ş	50 \$0	\$0 \$1,100,000	\$1,100,000
Performa	nce Measures							
PM 1: Safety								
PM 2: Paveme	ent Conditions							
PM 3: System	Performance							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

^{*} FUNDING NOT FIXED

BROWNSVILLE \$2,500,000
MPO PROJ NUMBER: BMPO-ST2 FUNDING CAT(s): 10 CRP Revise Cost and Funding - CAT 10 CRP IZED FUNDING BY CATEGORY/SHARE DERAL STATE LOCAL LC TOTAL 0,000 \$500,000 \$2,500,000 Revise Cost and Funding - CAT 10 CRP 12ED FUNDING BY CATEGORY/SHARE 0,000 \$500,000 \$2,500,000
Revise Cost and Funding - CAT 10 CRP IZED FUNDING BY CATEGORY/SHARE DERAL STATE LOCAL LC TOTAL 0,000 \$500,000 \$2,500,000 Revision 00,000 \$500,000 \$0 \$0 \$2,500,000
IZED FUNDING BY CATEGORY/SHARE DERAL STATE LOCAL LC TOTAL
DERAL STATE LOCAL LC TOTAL 0,000 \$500,000 \$2,500,000 REVISION 00,000 \$500,000 \$0 \$0 \$2,500,000
0,000 \$500,000 \$2,500,000 Revision 00,000 \$500,000 \$0 \$0 \$2,500,000
Revision 00,000 \$500,000 \$0 \$0 \$2,500,000
00,000 \$500,000 \$0 \$0 \$2,500,000
00,000 \$500,000 \$0 \$0 \$2,500,000
BROWNSVILLE \$1,020,600
REVISION DATE: 8/1/2023 MPO PROJ NUMBER: SIG-1
FUNDING CAT(S): 10 CRP, 3LC
Added Project
IZED FUNDING BY CATEGORY/SHARE
DERAL STATE LOCAL LC TOTAL
6,000 \$189,000 \$945,000
\$75,600 \$75,600
Revision
56,000 \$189,000 \$0 \$75,600 \$1,020,600
6

PHARR	CAMERON		0921-06-340	CS	C,CE	BROWNSVILLE	CCRMA		\$7,179	9,258		
LIMITS FROM:	On West I	Blvd., fro	om FM 3248 (Alto	on Gloor)			REVISION DATE:		8/1/2023			
LIMITS TO:	FM 802 (F	Ruben To	orres Blvd.)				MPO PROJ NUMBER:	:	BMPO-WBL			
PROJECT	Roadway	/Trail Co	nstruction phase	of multimodal (corridor		FUNDING CAT(S):		3LC, 12			
DESCRIPTION:						PROJECT HISTORY:						
REMARKS P7:						FC is Co	omplete - Adding Fu	unds & Mov	ing to FY 2025			
	AL PROJECT	r cos	INFORMATI	ON	<u> </u>	AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:			\$312,566	COST OF	; 	FEDERAL	STATE	LOCAL		TOTAL		
ROW PURCHASE:] [APPROVED	CAT 3 LC				\$800,356	\$800,356		
CONST COST:			\$6,634,058	PHASES:	CAT 12 VRF	\$5,103,122	\$1,275,780			\$6,378,902		
CONST ENG:			\$545,200	\$7,179,258	1							
CONTING:			\$414,629				Revisio	Ŋ				
IND COSTS:			i		i I							
POT CHG ORDER:] !		 							
BND FINANCING:			\$0		<u></u>							
TOTAL PROJECT	T COST:		\$7,906,453		TOTALS:	\$5,103,122	\$1,275,780		\$800,356	\$7,179,258		
Performar	nce Measure	s										
PM 1: Safety												
PM 1: Safety PM 2: Pavemer	nt Conditions	5										
		3										
PM 2: Pavemer		ì										
PM 2: Pavemer			0684-01-068	SH 550	C, CE	BROWNSVILLE	CCRMA		\$22,92	5,093		
PM 2: Pavemer PM 3: System P	Performance		İ	SH 550	C, CE	BROWNSVILLE	CCRMA REVISION DATE:		\$22,92 8/1/2023	5,093		
PM 2: Pavemer PM 3: System P	CAMERON 0.203 MI	S OF FM	İ		C, CE	BROWNSVILLE	İ		i	5,093		
PM 2: Pavemer PM 3: System F PHARR LIMITS FROM:	CAMERON 0.203 MI 1.13 MI SI	S OF FM E OF UP	1847	248		BROWNSVILLE IPROJECT HISTORY:	REVISION DATE:	:	8/1/2023	5,093		
PM 2: Pavemer PM 3: System F PHARR LIMITS FROM: LIMITS TO: PROJECT	CAMERON 0.203 MI 1.13 MI SI	S OF FM E OF UP	1847 RR OVRPSS FM 3	248		iPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:		8/1/2023 BMPO-CCR1 7, CRRSAA	5,093		
PM 2: Pavemer PM 3: System F PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	CAMERON 0.203 MI 1.13 MI SI CONSTRU	S OF FM E OF UP CT CON	1847 RR OVRPSS FM 3	248 TOLLED FACILIT		iPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): /ED TO FY 2025 - Pe	ending CRRS	8/1/2023 BMPO-CCR1 7, CRRSAA AA Transfer	5,093		
PM 2: Pavemer PM 3: System F PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	CAMERON 0.203 MI 1.13 MI SI CONSTRU	S OF FM E OF UP CT CON	TINFORMATI	248 TOLLED FACILIT		iPROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING TO FY 2025 - Pe	ending CRRS	8/1/2023 BMPO-CCR1 7, CRRSAA AA Transfer HARE			
PM 2: Pavemer PM 3: System F PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	CAMERON 0.203 MI : 1.13 MI SI CONSTRU	S OF FM E OF UP CT CON	TINFORMATI	248 TOLLED FACILIT ON COST OF	Y	PROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): /ED TO FY 2025 - Pe	ending CRRS TEGORY/S LOCAL	8/1/2023 BMPO-CCR1 7, CRRSAA AA Transfer HARE	TOTAL		
PM 2: Pavemer PM 3: System F PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	CAMERON 0.203 MI : 1.13 MI SI CONSTRU	S OF FM E OF UP CT CON	TINFORMATI	ON COST OF APPROVED PHASES:	'CAT 7	AUTHORIZED \$16,610,740	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING TO FY 2025 - Pe	ending CRRS	8/1/2023 BMPO-CCR1 7, CRRSAA AA Transfer HARE	TOTAI \$20,763,425		
PM 2: Pavemer PM 3: System F PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	CAMERON 0.203 MI : 1.13 MI SI CONSTRU	S OF FM E OF UP CT CON	TINFORMATI \$1,000,000 \$0 \$21,293,590	ON COST OF APPROVED PHASES:	Y	PROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING TO FY 2025 - Pe	ending CRRS TEGORY/S LOCAL	8/1/2023 BMPO-CCR1 7, CRRSAA AA Transfer HARE	TOTAL		
PM 2: Pavemer PM 3: System F PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	CAMERON 0.203 MI : 1.13 MI SI CONSTRU	S OF FM E OF UP CT CON	TINFORMATI \$1,000,000 \$21,293,590 \$1,631,503	ON COST OF APPROVED PHASES: \$22,925,093	'CAT 7	AUTHORIZED \$16,610,740	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING TO FY 2025 - Per FUNDING BY CAT	TEGORY/S LOCAL \$4,152,685	8/1/2023 BMPO-CCR1 7, CRRSAA AA Transfer HARE	TOTAI \$20,763,425		
PM 2: Pavemer PM 3: System F PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	CAMERON 0.203 MI : 1.13 MI SI CONSTRU	S OF FM E OF UP CT CON	TINFORMATI \$1,000,000 \$21,293,590 \$1,631,503 \$743,425	ON COST OF APPROVED PHASES: \$22,925,093	'CAT 7	AUTHORIZED \$16,610,740	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING TO FY 2025 - Pe	TEGORY/S LOCAL \$4,152,685	8/1/2023 BMPO-CCR1 7, CRRSAA AA Transfer HARE	TOTAI \$20,763,425		
PM 2: Pavemer PM 3: System F PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIMITS TO: LIMITS	CAMERON 0.203 MI 1.13 MI SI CONSTRU	S OF FM E OF UP CT CON	TINFORMATI \$1,000,000 \$21,293,590 \$1,631,503 \$743,425 \$0	ON COST OF APPROVED PHASES: \$22,925,093	'CAT 7	AUTHORIZED \$16,610,740	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING TO FY 2025 - Per FUNDING BY CAT	TEGORY/S LOCAL \$4,152,685	8/1/2023 BMPO-CCR1 7, CRRSAA AA Transfer HARE	TOTAL \$20,763,425		
PM 2: Pavemer PM 3: System F PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	CAMERON 0.203 MI S 1.13 MI SI CONSTRU	S OF FM E OF UP CT CON	TINFORMATI \$1,000,000 \$0 \$21,293,590 \$1,631,503 \$743,425 \$0 \$0	ON COST OF APPROVED PHASES: \$22,925,093	'CAT 7	AUTHORIZED \$16,610,740	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING TO FY 2025 - Per FUNDING BY CAT	TEGORY/S LOCAL \$4,152,685	8/1/2023 BMPO-CCR1 7, CRRSAA AA Transfer HARE	TOTAI \$20,763,425		
PM 2: Pavemer PM 3: System F PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIMITS TO: ROW PURCHASE: CONST ENG: CONTING: ROW PURCHASE: ROW PURCHASE: CONTING: ROW PURCHASE: ROW PURCH	CAMERON 0.203 MI 1.13 MI SI CONSTRU	S OF FM E OF UP CT CON	TINFORMATI \$1,000,000 \$21,293,590 \$1,631,503 \$743,425 \$0 \$0	ON COST OF APPROVED PHASES: \$22,925,093	CAT 7	AUTHORIZED FEDERAL \$16,610,740 \$2,161,668	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FED TO FY 2025 - Per FUNDING BY CAT STATE	TEGORY/S LOCAL \$4,152,685	8/1/2023 BMPO-CCR1 7, CRRSAA AA Transfer HARE LC	TOTA \$20,763,425 \$2,161,668		
PM 2: Pavemer PM 3: System F PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: LIMITS TO: PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONTING: IND COSTS: BND FINANCING: POT CHG ORDER: TOTAL PROJECT	CAMERON 0.203 MI 1.13 MI SI CONSTRU TAL PROJECT	S OF FM E OF UP CT CON	TINFORMATI \$1,000,000 \$0 \$21,293,590 \$1,631,503 \$743,425 \$0 \$0	ON COST OF APPROVED PHASES: \$22,925,093	'CAT 7	AUTHORIZED \$16,610,740	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING TO FY 2025 - Per FUNDING BY CAT	TEGORY/S LOCAL \$4,152,685	8/1/2023 BMPO-CCR1 7, CRRSAA AA Transfer HARE LC	TOTAI \$20,763,425 \$2,161,668		
PM 2: Pavemer PM 3: System F PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: POT CHG ORDER: TOTAL PROJECT	CAMERON 0.203 MI 1.13 MI SI CONSTRU	S OF FM E OF UP CT CON	TINFORMATI \$1,000,000 \$21,293,590 \$1,631,503 \$743,425 \$0 \$0	ON COST OF APPROVED PHASES: \$22,925,093	CAT 7	AUTHORIZED FEDERAL \$16,610,740 \$2,161,668	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FED TO FY 2025 - Per FUNDING BY CAT STATE	TEGORY/S LOCAL \$4,152,685	8/1/2023 BMPO-CCR1 7, CRRSAA AA Transfer HARE LC	TOTAI \$20,763,425 \$2,161,668		
PM 2: Pavemer PM 3: System F PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: LIMITS TO: POT CHG ORDER: TOTAL PROJECT Performar PM 1: Safety	CAMERON 0.203 MI : 1.13 MI SI CONSTRU TAL PROJECT	S OF FM E OF UP CT CON	TINFORMATI \$1,000,000 \$21,293,590 \$1,631,503 \$743,425 \$0 \$0	ON COST OF APPROVED PHASES: \$22,925,093	CAT 7	AUTHORIZED FEDERAL \$16,610,740 \$2,161,668	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FED TO FY 2025 - Per FUNDING BY CAT STATE	TEGORY/S LOCAL \$4,152,685	8/1/2023 BMPO-CCR1 7, CRRSAA AA Transfer HARE LC	TOTAI \$20,763,425		
PM 2: Pavemer PM 3: System F PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: POT CHG ORDER: TOTAL PROJECT	CAMERON 0.203 MI 1.13 MI SI CONSTRU TAL PROJECT T COST: Ince Measure:	S OF FM E OF UP CT CON	TINFORMATI \$1,000,000 \$21,293,590 \$1,631,503 \$743,425 \$0 \$0	ON COST OF APPROVED PHASES: \$22,925,093	CAT 7	AUTHORIZED FEDERAL \$16,610,740 \$2,161,668	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FED TO FY 2025 - Per FUNDING BY CAT STATE	TEGORY/S LOCAL \$4,152,685	8/1/2023 BMPO-CCR1 7, CRRSAA AA Transfer HARE LC	TOTAI \$20,763,425 \$2,161,668		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YO	E COST
PHARR	CAMERON	0921-06-334	Los Fresnos Hike N BIke Trail	С	Los Fresnos	Los Fresnos		\$3,3	390,352
LIMITS FROM:					·	REVISION DATE:		8/1/2023	
LIMITS TO:	Circles the	e City of Los Fresnos				MPO PROJ NUMBER:		BMPO-LF2	
PROJECT DESCRIPTION:	Establish I	Hike and Bike Trail			PROJECT HISTORY:	FUNDING CAT(S):		10 CRP, 3	
REMARKS P7:					" 	Revise Cost and Fundin	ıg - CAT 10	CRP	
TC	OTAL PROJECT	COST INFORMATI	ON	<u> </u>	AUTHORIZE	FUNDING BY CATE	GORY/SI	HARE	
PRELIM ENG:		\$151,29	COST OF	<u> </u>	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:		APPROVED	CAT 10 - CRP	\$2,400,000	\$600,000			\$3,000,000
CONST COST:		\$3,390,35	PHASES:	CAT 3 LC				\$390,352	\$390,352
CONST ENG:		\$272,02	\$3,390,352	İ					
CONTING:		\$60,54	21	!					
IND COSTS:		\$89,54	2						
POT CHG ORDER	:		İ	: 					
BND FINANCING	:		i	; ;					
TOTAL PROJEC	T COST:	\$3,963,75	- 1	TOTALS	\$2,400,000	\$600,000		\$390,352	\$3,390,352
Performa	ance Measures			•					
PM 1: Safety		✓	1						
PM 2: Paveme	nt Conditions		1						
PM 3: System F	Performance		1						
		•							
PHARR	CAMERON	0921-06-291	CS	C,CE	Brownsville	CCRMA		\$8,5	563,534
LIMITS FROM:	On Morris	son Rd., from FM 1847				REVISION DATE:		8/1/2023	
LIMITS TO:	Dana Rd.					MPO PROJ NUMBER:		BMPO-M1	
PROJECT	_					FUNDING CAT(S):		CAT 3	
DESCRIPTION:	Construct	4 lane urban roadway			PROJECT HISTORY:			· —	
DE144 DVC	Segment :	1	•••••		····				
REMARKS P7:					i I				
TC	OTAL PROJECT	COST INFORMATI	on	- — — - !	AUTHORIZE	FUNDING BY CATE	GORY/SI	HARE	
PRELIM ENG:		\$151,16	COST OF	İ	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:		APPROVED	<u> </u> 					
CONST COST:		\$7,959,46	PHASES:	ICAT 3 LC				\$8,563,534	\$8,563,534
CONST ENG:		\$604,06	7 \$8,563,534	! 					
CONTING:		\$319,80	i Di] 					
IND COSTS:				!					
POT CHG ORDER	:		i I	i 					
BND FINANCING	1			!					
TOTAL PROJEC	T COST:	\$9,034,49	7	TOTALS	\$0	\$0	\$0	\$8,563,534	\$8,563,534
Perform	ance Measures			•			-		·
PM 1: Safety			1						
PM 2: Paveme	nt Conditions		1						
PM 3: System F	Performance		1						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	OST
PHARR	CAMERON	0220-04-049	US 281	С	BROWNSVILLE	TXDOT		\$15,120	,000
LIMITS FROM:	0.5 Mi W. of Fi	M 1577		<u> </u>	· -	REVISION DATE:	8/1/2	023	
LIMITS TO:	FM 1421					MPO PROJ NUMBER:	ВМРС	-D3	
PROJECT DESCRIPTION:	Widen from 2 l	anes to 4 lanes rural			Table 1 Table	FUNDING CAT(S):	2		
					PROJECT HISTORY:				
REMARKS P7:					 	ADMIN - CAT 2	2 Increase		
TC	OTAL PROJECT COS	T INFORMATIO	N	<u> </u>	AUTHORIZE	FUNDING BY CATI	EGORY/SHARE		
PRELIM ENG:		\$651,026	COST OF	I L	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:		APPROVED	CAT 2	\$12,096,000	\$3,024,000			\$15,120,000
CONST COST:		\$15,120,000	PHASES:	<u> </u>					
CONST ENG:		\$789,203	\$15,120,000	! !					
CONTING:		\$786,250		! !					
IND COSTS:		\$2,275,301		i					
POT CHG ORDER	:	i		! !					
BND FINANCING	:			<u> </u>					
TOTAL PROJEC	T COST:	\$19,621,780		TOTALS	\$12,096,000	\$3,024,000	\$0	\$0	\$15,120,000
Perform	ance Measures								
PM 1: Safety		~							
PM 2: Paveme	nt Conditions								
PM 3: System F	Performance								
PHARR	CAMERON	0921-06-360	VA	С	BROWNSVILLE	BROWNSVILL	.E	\$2,528,	700
LIMITS FROM:	Southmost NT	Ph. III, from Southm	ost Blvd			REVISION DATE:	8/1/2	023	
LIMITS TO:	Manzano St.					MPO PROJ NUMBER:	ВМРС	-ST3	
PROJECT	CONSTRUCT 10	' CONCRETE HIKE AI	ND BIKE TRAII			FUNDING CAT(S):	10 CR	P, 3LC	
DESCRIPTION:	CONSTRUCT 10	CONCRETE TIIKE AI	ND DIKE TRAIL		PROJECT HISTORY:				
REMARKS					" 	Revise Cost and Fund	ling - CAT 10 CRP		
P7:					i	nevise cost and rand	ing car to car		
TO	OTAL PROJECT COS	T INFORMATIO	N		AUTHORIZE	FUNDING BY CATI	EGORY/SHARE		
PRELIM ENG:		\$112,843	COST OF	i L	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:			CAT 10 - CRP	\$800,000	\$200,000			\$1,000,000
CONST COST:		\$2,528,700	PHASES:	CAT 3 LC			\$	1,528,700	\$1,528,700
CONST ENG:		\$202,888	\$2,528,700	! ! !					
CONTING:		\$45,155		 					
IND COSTS:		\$66,785		İ					
POT CHG ORDER	:	<u> </u>		!					
BND FINANCING	:								
TOTAL PROJEC	T COST:	\$2,956,371		TOTALS	\$800,000	\$200,000		\$1,528,700	\$2,528,700
Perform	ance Measures								
	ance wieasures								
PM 1: Safety	ance ivieasures								
PM 1: Safety PM 2: Paveme									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

^{*} FUNDING NOT FIXED

PHARR	CAMERON		0039-10-091	SH 4	С	BROWNSVILLE	TXDO	т	\$65,	000,000
LIMITS FROM:	FM 1419)			&	i	REVISION DATE:		8/1/2023	
LIMITS TO:	Remedio	os Ave.					MPO PROJ NUMBE	R:		
PROJECT	Super 2	& Recons	struct Roadway				FUNDING CAT(S):		2, 4	
DESCRIPTION:						PROJECT HISTORY:				
REMARKS							Adde	d Project		
P7:						· <u></u>				
	OTAL PROJEC	T COST	INFORMATIO		<u> </u>	AUTHORIZED	FUNDING BY C	ATEGORY/SI	HARE	
PRELIM ENG:			\$3,178,807	COST OF	! 	FEDERAL	STATE	LOCAL	LC	тота
ROW PURCHASE	:		1 1	PHASES:	CAT 2	\$20,000,000	\$5,000,000			\$25,000,00
CONST COST:			\$65,000,000		CAT 4	\$32,000,000	\$8,000,000			\$40,000,000
CONST ENG:				\$65,000,000	! 		_	• • • • • • • • • • • • • • • • • • • •		
CONTING:			\$4,688,426 \$1,881,335		i i		R€	evision		
IND COSTS: POT CHG ORDER			\$1,001,555							
BND FINANCING			i		i 					
TOTAL PROJEC			\$77,330,538		TOTALS	\$52,000,000	\$13,000,000	\$0	\$0	\$65,000,00
			, ,		TOTALS	\$32,500,000	\$13,000,000	70	70	\$03,000,00
PHARR	CAMERON	i	0921-06-315	CS	C,CE	BROWNSVILLE	CCRM	Α	\$118	,237,511
LIMITS FROM:	ON EAST	LOOP F	ROM I-69E	L	L		REVISION DATE:		8/1/2023	
LIMITS TO:	SH 4						MPO PROJ NUMBE	R:	BMPO-E4	
PROJECT	CONSTR	LICTION	05 4 70 6 1 4 1 5 0				FUNDING CAT(S):		3LC, 12, 7	
DESCRIPTION:		OCHON	OF 4 TO 6 LANE RC	DADWAY PARTIA	LLY ON NEW				JLC, 12, 7	
	LOCATIO		OF 4 TO 6 LANE RO	DADWAY PARTIA	LLY ON NEW	PROJECT HISTORY:			510, 12, 7	
REMARKS)N							510, 12, 7	
)N	nding TPB Approve					ove to FY 2026	510, 12, 7	
P7:	LOCATIO	Pen		ed CAT 7 Increase		PROJECT HISTORY:		ove to FY 2026		
P7: T(LOCATIO	Pen	nding TPB Approve	ed CAT 7 Increase		PROJECT HISTORY:	ADMIN - M	ove to FY 2026		TOTA
P7: TO PRELIM ENG:	LOCATIO	Pen	INFORMATIO \$3,875,000 \$5,600,000	COST OF APPROVED PHASES		PROJECT HISTORY:	ADMIN - MI	ove to FY 2026 ATEGORY/SI	HARE	
P7: T(PRELIM ENG: ROW PURCHASE	LOCATIO	Pen	INFORMATIO \$3,875,000 \$5,600,000 \$113,405,678	COST OF APPROVED PHASES:	- FC CAT 3 LC CAT 12	PROJECT HISTORY:	ADMIN - MI	ove to FY 2026 ATEGORY/SI	HARE LC	\$109,891,323
PT: TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG:	LOCATIO	Pen	INFORMATIO \$3,875,000 \$5,600,000 \$113,405,678 \$4,831,833	COST OF APPROVED PHASES:	- FC CAT 3 LC CAT 12	PROJECT HISTORY: AUTHORIZED FEDERAL	ADMIN - MI FUNDING BY C STATE	ove to FY 2026 ATEGORY/SI	HARE LC	\$109,891,323 \$7,471,188
PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING:	LOCATIO	Pen	INFORMATIO \$3,875,000 \$5,600,000 \$113,405,678	COST OF APPROVED PHASES:	- FC CAT 3 LC CAT 12	PROJECT HISTORY: AUTHORIZED FEDERAL \$5,976,950	ADMIN - MI FUNDING BY C STATE	ATEGORY/SI	HARE LC	\$109,891,323 \$7,471,188
PT: TC PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS:	DTAL PROJECT	Pen	INFORMATIO \$3,875,000 \$5,600,000 \$113,405,678 \$4,831,833	COST OF APPROVED PHASES:	- FC CAT 3 LC CAT 12	PROJECT HISTORY: AUTHORIZED FEDERAL \$5,976,950	ADMIN - MI FUNDING BY C STATE	ATEGORY/SI	HARE LC	\$109,891,323 \$7,471,188
PT: TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING:	DTAL PROJECT	Pen	INFORMATIO \$3,875,000 \$5,600,000 \$113,405,678 \$4,831,833 \$4,900,000	COST OF APPROVED PHASES:	- FC CAT 3 LC CAT 12	PROJECT HISTORY: AUTHORIZED FEDERAL \$5,976,950	ADMIN - MI FUNDING BY C STATE	ATEGORY/SI	HARE LC	\$109,891,323 \$7,471,188
PT: TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING:	DTAL PROJECT	Pen	INFORMATIO \$3,875,000 \$5,600,000 \$113,405,678 \$4,831,833 \$4,900,000	COST OF APPROVED PHASES:	- FC CAT 3 LC CAT 12 CAT 7	AUTHORIZED FEDERAL \$5,976,950 \$700,000	ADMIN - MI FUNDING BY C STATE \$1,494,238	ATEGORY/SI LOCAL \$175,000	HARE LC \$109,891,323	\$109,891,32: \$7,471,188 \$875,00
PT: TC PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJEC	DTAL PROJECT : : : : : T COST:	Pen	INFORMATIO \$3,875,000 \$5,600,000 \$113,405,678 \$4,831,833 \$4,900,000	COST OF APPROVED PHASES:	- FC CAT 3 LC CAT 12	PROJECT HISTORY: AUTHORIZED FEDERAL \$5,976,950	ADMIN - MI FUNDING BY C STATE	ATEGORY/SI	HARE LC	\$109,891,323 \$7,471,188
PT: TC PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJEC	DTAL PROJECT	Pen	INFORMATIO \$3,875,000 \$5,600,000 \$113,405,678 \$4,831,833 \$4,900,000	COST OF APPROVED PHASES:	- FC CAT 3 LC CAT 12 CAT 7	AUTHORIZED FEDERAL \$5,976,950 \$700,000	ADMIN - MI FUNDING BY C STATE \$1,494,238	ATEGORY/SI LOCAL \$175,000	HARE LC \$109,891,323	\$109,891,32: \$7,471,188 \$875,00
PT: TC PRELIM ENG: ROW PURCHASE CONST ENG: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJEC Perform PM 1: Safety	DTAL PROJECT : : : T COST:	Pen	INFORMATIO \$3,875,000 \$5,600,000 \$113,405,678 \$4,831,833 \$4,900,000	COST OF APPROVED PHASES:	- FC CAT 3 LC CAT 12 CAT 7	AUTHORIZED FEDERAL \$5,976,950 \$700,000	ADMIN - MI FUNDING BY C STATE \$1,494,238	ATEGORY/SI LOCAL \$175,000	HARE LC \$109,891,323	\$109,891,323 \$7,471,188 \$875,00
PT: TC PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJEC	EDITAL PROJECT : : T COST: ance Measures	Pen	INFORMATIO \$3,875,000 \$5,600,000 \$113,405,678 \$4,831,833 \$4,900,000	COST OF APPROVED PHASES:	- FC CAT 3 LC CAT 12 CAT 7	AUTHORIZED FEDERAL \$5,976,950 \$700,000	ADMIN - MI FUNDING BY C STATE \$1,494,238	ATEGORY/SI LOCAL \$175,000	HARE LC \$109,891,323	TOTA \$109,891,323 \$7,471,188 \$875,00 \$118,237,511

Harlingen San Benito Area - RGVMPO

FY 2023 - 2026 Transportation Improvement Program

Funding	Adopted: 6/28/2023											
		FY 2	.023	FY 2	024	FY 2	025	FY 2	2026	Total FY	2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	
1	Preventive Maintenance and Rehabilitation	\$1,000,000	\$1,000,000	\$1,342,270	\$1,342,270							
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$3,868,871	\$3,868,871					\$24,678,774	\$24,678,774	\$28,547,645	\$28,547,645	
3	Non-Traditionally Funded Transportation Project			\$2,470,006	\$2,470,006			\$4,170,949	\$4,170,949	\$6,640,955	\$6,640,955	
4	Urban and Regional Connectivity	\$953,085	\$953,085							\$953,085	\$953,085	
5	CMAQ											
6	Structures - Bridge											
7	Metro Mobility & Rehab							\$6,765,000	\$6,765,000	\$6,765,000	\$6,765,000	
8	Safety											
9	TAP Set-Aside Program											
10	Supplemental Transportation							\$686,000	\$686,000	\$686,000	\$2,436,156	
10 CBI	Corridor Border			\$4,053,443	\$4,053,443					\$4,053,443	\$4,053,443	
10 CRP	Carbon Reduction			\$1,750,156	\$1,750,156					\$1,750,156	\$1,750,156	
11	District Discretionary											
Rider 11	Energy Sector							\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	
12	Texas Clear Lanes											
12	Strategic Priority											
	Total	\$5,821,956	\$5,821,956	\$9,615,875	\$9,615,875			\$39,300,723	\$39,300,723	\$54,738,554	\$54,738,554	

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$4,657,565	\$5,716,695		\$28,241,019	\$38,615,279
State	\$1,164,391	\$1,429,174		\$5,535,755	\$8,129,320
Local Match				\$1,353,000	\$1,353,000
CAT 3 - Local Contributions (LC)		\$2,470,006		\$4,170,949	\$6,640,955
Tota	\$5,821,956	\$9,615,875		\$39,300,723	\$54,738,554

DISTRICT C	OUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	ST
PHARR CA	AMERON	0039-07-257	IH-69E	С	HARLINGEN	TXDOT	:	\$5,821,9	956
LIMITS FROM:	INDUSTRIAL BI	LVD				REVISION DATE:	8/1/20	23	
LIMITS TO:	LOOP 499/ PRI	MERA RD				MPO PROJ NUMBER:	HSB-12	15	
PROJECT DESCRIPTION:	NB AND SB RA	MPS REVERSAL		***************************************	PROJECT HISTORY:	FUNDING CAT(S):	2,4,1		
REMARKS P7:					 	Revised Cost (& Funding		
TOTAL	PROJECT CO	ST INFORMATION	ON	i	AUTHORIZED	FUNDING BY CATI	EGORY/SHARE		
PRELIM ENG:		\$235,408	COST OF	i	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 2U	\$3,095,097	\$773,774			\$3,868,871
CONST COST:		\$5,821,956	PHASES:	CAT 4	\$762,468	\$190,617			\$953,085
CONST ENG:		\$366,564	\$5,821,956	CAT 1	\$800,000	\$200,000			\$1,000,000
CONTING:		\$521,314		i I					
ND COSTS:		i		i i		Revi	รมืดเก		
OT CHG ORDER:							ارانهانو		
BND FINANCING:		Ī		<u> </u>					
TOTAL PROJECT CO	OST:	\$6,945,242		TOTALS	\$4,657,565	\$1,164,391	\$0	\$0	\$5,821,956
Performance	Measures								
PM 1: Safety		~							
PM 2: Pavement C	Conditions								
PM 3: System Perf	formance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE CO	OST
PHARR	CAMERON	0921-06-370	Stenger St.	С	San Benito	CCRMA		\$1,820,	162
LIMITS FROM:	BUS 77 W.	+		. +		REVISION DATE:	8/1/2	2023	
LIMITS TO:	Fannin St.					MPO PROJ NUMBER:	STNO	6-1	
PROJECT	Construct 101	Concrete Shared Use	a Path			FUNDING CAT(S):	10 C	RP, 3LC	
DESCRIPTION:	Construct 10	Concrete Shared Ose	= raui		PROJECT HISTORY:				
REMARKS					ļ	Added Proj	iect		
P7:					_ <u> </u>				
TO	TAL PROJECT CO	OST INFORMATI	ON	Ţ	AUTHORIZED	FUNDING BY CATE			
PRELIM ENG:		\$87,464	COST OF	<u>i</u>	FEDERAL	STATE	LOCAL	LC	TOTA
ROW PURCHASE	:	ļ	APPROVED	10 CRP	\$1,400,125	\$350,031			\$1,750,156
CONST COST:		\$1,820,162	PHASES:	3LC				\$70,006	\$70,006
CONST ENG:		\$157,257	\$1,820,162						
CONTING:		\$34,828		1		Davideia	3)		
IND COSTS:		\$51,765		1		Revision	IJ		
POT CHG ORDER	:			1					
BND FINANCING	:								
TOTAL PROJEC	T COST:	\$2,151,476		TOTALS	\$1,400,125	\$350,031	\$0	\$70,006	\$1,820,162
Performa	nce Measures	Ī		-					
PM 1: Safety									
PM 2: Paveme	nt Conditions								
PM 3: System	Performance								
PHARR	CAMERON	0921-06-257	CS	PE, R	HARLINGEN	CAMERON COUN	i	\$2,400,	000
LIMITS FROM:		Corridor, from FM 2	520			REVISION DATE:	8/1/2		
LIMITS TO:	FM 1577					MPO PROJ NUMBER:	HSB- CAT		
PROJECT DESCRIPTION:	New Location	- 2 lane rural roadwa	ay in a proposed	d 120 ft. ROW	PROJECT HISTORY:	FUNDING CAT(S):	CAL	<u> </u>	
REMARKS P7:						ADMIN - Move to	o FY 2024		
	TAL PROJECT CO	OST INFORMATI	ON	T —	AUTHORIZED	FUNDING BY CATE	GORY/SHAR	- — — ·	
PRELIM ENG:	TALT NOTECT CC	\$1,200,000	COST OF	1	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE	:	\$1,200,000	APPROVED	3LC				\$2,400,000	\$2,400,000
CONST COST:		\$10,080,000	PHASES:	į				φ 2) 100)000	φ2) .00)000
CONST ENG:		\$765,000	\$2,400,000	i					
CONTING:		\$405,000	. , ,	1					
IND COSTS:		· · · · · · · · · · · · · · · · · · ·		ı İ					
POT CHG ORDER	:	I I		! !					
BND FINANCING	:	; 							
TOTAL PROJEC	T COST:	\$13,650,000		TOTALS	\$0	\$0	\$0	\$2,400,000	\$2,400,000
	nce Measures	Ì				•			
PM 1: Safety									
PM 2: Paveme									
PM 3: System	Performance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	ST
PHARR	CAMERON	0921-06-359	VA	С	HARLINGEN	TXDOT	<u> </u>	\$5,395,7	13
LIMITS FROM:	GSA Facility			- +		REVISION DATE:	8/1/2023		
LIMITS TO:	Los Indios Free	Trade Int'l Bridge				MPO PROJ NUMBER:	HSB-LI1		
PROJECT DESCRIPTION:	Construction of	f Border Safety Insp	ection Facility (BSIF)	PROJECT HISTORY:	FUNDING CAT(S):	10 BI, 1		
REMARKS P7:					''''''''' 	Move to FY 2024 - Revi	ised Cost & Funding		
	TAL PROJECT CO	ST INFORMATI	ON		AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$259,992	COST OF	<u> </u>	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:		APPROVED	CAT 10 BI	\$3,242,754	\$810,689			\$4,053,443
CONST COST:		\$5,395,713	PHASES:	CAT 1	\$1,073,816	\$268,454			\$1,342,270
CONST ENG: CONTING: IND COSTS:		\$233,462 \$117,772 \$153,873	\$5,395,713			R	evision		
POT CHG ORDER TOTAL PROJEC		\$6,160,812		TOTALS	\$4,316,570	¢1 070 142	¢0	\$0	ĆE 20E 713
	nce Measures	ÇU,100,612		TOTALS	\$4,316,37 0	\$1,079,143	\$0	ŞU	\$5,395,713
PM 3: System									

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST

No Projects in FY 2025

COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	ONSOR	YOE CO	OST
CAMERON	0921-06-257	CS	C,CE	HARLINGEN	CAMERON C	OUNTY	\$10,845	,000
On S. Parallel Corri	dor, from FM 2520				REVISION DATE:		8/1/2023	
FM 1577					MPO PROJ NUMBER	t:	HSB-110	
					FUNDING CAT(S):		3 LC, 7, 11B	
	•		t. ROW	PROJECT HISTORY:				
				FC is	complete - Adding Fed	deral & State Fui	nds	
TOTAL PROJECT COST	INFORMATION		<u> </u>	AUTHORIZED F	UNDING BY CATE	GORY/SHAR	 E	
	\$1,200,000	COST OF	<u>i</u>	FEDERA	L STATE	LOCAL	LC	TOTAL
	\$1,200,000	APPROVED	3LC				\$1,080,000	\$1,080,000
	\$10,080,000	PHASES:	CAT 7	\$5,412,000)	\$1,353,000		\$6,765,000
	\$765,000	\$10,845,000	Rider 11B	\$2,400,00	0 \$600,000			\$3,000,000
	\$405,000							
	!		! 		Revis	เดิดเก		
	; ;		! !		11819	9899		
			1					
r cost:	\$13,650,000		TOTALS	\$7,812,00	0 \$600,000	\$1,353,000	\$1,080,000	\$10,845,000
nance Measures								
nt Conditions								
erformance								
CAMERON	0220-04-050	US 281	С	HARLINGEN	TXDO	Г	\$14,515	,200
FM 732	. 				REVISION DATE:		8/1/2023	
.5 Mi. W. of FM 15							LICD 001	
	77				MPO PROJ NUMBER	٠.	HSB-081	
Widon from 2 to 4					MPO PROJ NUMBER FUNDING CAT(S):		2	
Widen from 2 to 4				PROJECT HISTORY:	•••			
Widen from 2 to 4				PROJECT HISTORY:	FUNDING CAT(S):			
Widen from 2 to 4				PROJECT HISTORY:	•••			
Widen from 2 to 4	Lane Rural		 	** 	FUNDING CAT(S):	ncrease	2	
	Lane Rural	COST OF]	** 	FUNDING CAT(S): ADMIN - CAT 2 I	ncrease	2	TOTAL
	Lane Rural	COST OF APPROVED	CAT 2	AUTHORIZED F	ADMIN - CAT 2 I UNDING BY CATE L STATE	ncrease GORY/SHAR	2 	TOTAI \$14,515,200
TOTAL PROJECT COST	Lane Rural	COST OF	CAT 2	AUTHORIZED FI	ADMIN - CAT 2 I UNDING BY CATE L STATE	ncrease GORY/SHAR	2 	
TOTAL PROJECT COST	INFORMATION \$624,985 \$14,515,200	COST OF APPROVED	CAT 2	AUTHORIZED FI	ADMIN - CAT 2 I UNDING BY CATE L STATE	ncrease GORY/SHAR	2 	
TOTAL PROJECT COST	INFORMATION \$624,985 \$14,515,200	COST OF APPROVED PHASES:	CAT 2	AUTHORIZED FI	ADMIN - CAT 2 I UNDING BY CATE L STATE	ncrease GORY/SHAR	2 	
TOTAL PROJECT COST	**TINFORMATION \$624,985 \$14,515,200 \$757,635	COST OF APPROVED PHASES:	CAT 2	AUTHORIZED FI	ADMIN - CAT 2 I UNDING BY CATE L STATE	ncrease GORY/SHAR	2 	
TOTAL PROJECT COST	\$14,515,200 \$757,635 \$754,800	COST OF APPROVED PHASES:	CAT 2	AUTHORIZED FI	ADMIN - CAT 2 I UNDING BY CATE L STATE	ncrease GORY/SHAR	2 	
TOTAL PROJECT COST	\$14,515,200 \$757,635 \$754,800	COST OF APPROVED PHASES: \$14,515,200		AUTHORIZED FI	ADMIN - CAT 2 I UNDING BY CATE L STATE	ncrease GORY/SHAR	2 	
TOTAL PROJECT COST	\$14,515,200 \$757,635 \$754,800	COST OF APPROVED PHASES: \$14,515,200	CAT 2	AUTHORIZED FI	ADMIN - CAT 2 I UNDING BY CATE L STATE 3.2,903,040	ncrease GORY/SHAR	2 	
TOTAL PROJECT COST	\$14,515,200 \$757,635 \$754,800 \$1,111,889	COST OF APPROVED PHASES: \$14,515,200		AUTHORIZED FI FEDERA \$11,612,160	ADMIN - CAT 2 I UNDING BY CATE L STATE 3.2,903,040	ncrease GORY/SHARI LOCAL	E LC	\$14,515,200
TOTAL PROJECT COST	\$14,515,200 \$757,635 \$754,800 \$1,111,889	COST OF APPROVED PHASES: \$14,515,200		AUTHORIZED FI FEDERA \$11,612,160	ADMIN - CAT 2 I UNDING BY CATE L STATE 3.2,903,040	ncrease GORY/SHARI LOCAL	E LC	\$14,515,200
TOTAL PROJECT COST	\$14,515,200 \$757,635 \$754,800 \$1,111,889	COST OF APPROVED PHASES: \$14,515,200		AUTHORIZED FI FEDERA \$11,612,160	ADMIN - CAT 2 I UNDING BY CATE L STATE 3.2,903,040	ncrease GORY/SHARI LOCAL	E LC	\$14,515,200
	On S. Parallel Corrie FM 1577 New Location - 2 la TOTAL PROJECT COST T COST: nance Measures et Conditions Performance CAMERON	On S. Parallel Corridor, from FM 2520 FM 1577 New Location - 2 lane rural roadway in TOTAL PROJECT COST INFORMATION \$1,200,000 \$11,200,000 \$11,0080,000 \$765,000 \$405,000 \$405,000 T COST: \$13,650,000 nance Measures of Conditions Performance CAMERON 0220-04-050	On S. Parallel Corridor, from FM 2520 FM 1577 New Location - 2 lane rural roadway in a proposed 120 ft TOTAL PROJECT COST INFORMATION \$1,200,000 \$1,200,000 \$10,080,000 \$765,000 \$405,000 \$405,000 \$405,000 T COST: \$13,650,000 annice Measures of Conditions reformance CAMERON 0220-04-050 US 281	CAMERON 0921-06-257 CS C,CE	COUNTY CSJ HWY PHASE CITY CAMERON 0921-06-257 CS C,CE HARLINGEN On S. Parallel Corridor, from FM 2520 FM 1577 New Location - 2 lane rural roadway in a proposed 120 ft. ROW PROJECT HISTORY: COST OF APPROVED PHASES: S10,080,000 S10,080,000 S405,000 S405,000 S405,000 PHASES: CT COST: \$13,650,000 TOTALS \$7,812,000	CAMERON 0921-06-257 CS C,CE HARLINGEN CAMERON COS ON S. Parallel Corridor, from FM 2520 FM 1577 MPO PROJ NUMBER REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): PROJECT HISTORY: FC is complete - Adding Fec TOTAL PROJECT COST INFORMATION \$1,200,000 \$11,200,000 \$10,08	CAMERON 0921-06-257 CS	CAMERON 0921-06-257 CS C,CE

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO	JK	YOE CC)51
PHARR	CAMERON	0327-08-098	BU 77X	С	HARLINGEN	TXDOT		\$2,883,5	574
LIMITS FROM:	SS 206					REVISION DATE:	8/2	1/2023	
LIMITS TO:	Commerce St.					MPO PROJ NUMBER:	HS	SB-77	
PROJECT DESCRIPTION:	Construct Raised M	edian			PROJECT HISTORY:	FUNDING CAT(S):	2		
REMARKS P7:] 				
	TOTAL PROJECT COST	INFORMATION		——	AUTHORIZED FU	NDING BY CATEGORY	//SHARE		
PRELIM ENG:		\$120,201	COST OF	! !	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		i	APPROVED	CAT 2	\$2,306,859	\$576,715			\$2,883,574
CONST COST:		\$2,883,574	PHASES:	I I					
CONST ENG:		\$110,879	\$2,883,574						
CONTING:		\$1,716		! 					
IND COSTS:		\$71,139		; i					
POT CHG ORDER:		ļ		ļ					
BND FINANCING:		i		i I					
TOTAL PROJECT	r cost:	\$3,187,509		TOTALS	\$2,306,859	\$576,715	\$0	\$0	\$2,883,574
Perforn	nance Measures								
PM 1: Safety									
PM 2: Pavemer	nt Conditions								
PM 3: System P	Performance	V							
		<u> </u>							
PHARR	CAMERON	0921-06-254	FM 509	C,E,R	HARLINGEN	CCRMA		\$11,056,	.949
LIMITS FROM:	FM 508					REVISION DATE:	8/1	1/2023	
LIMITS TO:	FM 1599					MPO PROJ NUMBER:	HS	SB-509	
PROJECT	NEW LOCATION-CO	NSTRUCT 2 LANE R	URAL ROADWAY			FUNDING CAT(S):	CA	T 2U, 10, 3LC	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					 	ADMIN - Move to FY 20)26		
P7:		. —			<u> </u>				
	TOTAL DROIFCT COST			1.					
	TOTAL PROJECT COST	INFORMATION	1	i I		NDING BY CATEGORY			T0T41
PRELIM ENG:		\$686,000	COST OF	i 	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$686,000 \$2,000,000		CAT 2	FEDERAL \$5,824,000	STATE \$1,456,000	LOCAL \$0	\$0	\$7,280,000
ROW PURCHASE:		\$686,000 \$2,000,000 \$7,560,000	COST OF APPROVED PHASES:	CAT 10	FEDERAL	STATE	LOCAL	\$0 \$0	\$7,280,000 \$686,000
ROW PURCHASE: CONST COST: CONST ENG:		\$686,000 \$2,000,000 \$7,560,000 \$686,000	COST OF APPROVED PHASES:	! :	FEDERAL \$5,824,000	STATE \$1,456,000	LOCAL \$0	\$0	\$7,280,000
ROW PURCHASE: CONST COST: CONST ENG: CONTING:		\$686,000 \$2,000,000 \$7,560,000	COST OF APPROVED PHASES:	CAT 10	FEDERAL \$5,824,000	STATE \$1,456,000	LOCAL \$0	\$0 \$0	\$7,280,000 \$686,000
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:		\$686,000 \$2,000,000 \$7,560,000 \$686,000	COST OF APPROVED PHASES:	CAT 10	FEDERAL \$5,824,000	STATE \$1,456,000	LOCAL \$0	\$0 \$0	\$7,280,000 \$686,000
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER:		\$686,000 \$2,000,000 \$7,560,000 \$686,000	COST OF APPROVED PHASES:	CAT 10	FEDERAL \$5,824,000	STATE \$1,456,000	LOCAL \$0	\$0 \$0	\$7,280,000 \$686,000
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING:		\$686,000 \$2,000,000 \$7,560,000 \$686,000 \$124,949	COST OF APPROVED PHASES:	CAT 10 3LC	\$5,824,000 \$686,000	\$1,456,000 \$0	\$0 \$0	\$0 \$0 \$3,090,949	\$7,280,000 \$686,000 \$3,090,949
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT	r cost:	\$686,000 \$2,000,000 \$7,560,000 \$686,000	COST OF APPROVED PHASES:	CAT 10	FEDERAL \$5,824,000	STATE \$1,456,000	LOCAL \$0	\$0 \$0	\$7,280,000 \$686,000
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT		\$686,000 \$2,000,000 \$7,560,000 \$686,000 \$124,949	COST OF APPROVED PHASES:	CAT 10 3LC	\$5,824,000 \$686,000	\$1,456,000 \$0	\$0 \$0	\$0 \$0 \$3,090,949	\$7,280,000 \$686,000 \$3,090,949
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT Perform PM 1: Safety	「COST: nance Measures	\$686,000 \$2,000,000 \$7,560,000 \$686,000 \$124,949	COST OF APPROVED PHASES:	CAT 10 3LC	\$5,824,000 \$686,000	\$1,456,000 \$0	\$0 \$0	\$0 \$0 \$3,090,949	\$7,280,000 \$686,000 \$3,090,949
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT	T COST: nance Measures nt Conditions	\$686,000 \$2,000,000 \$7,560,000 \$686,000 \$124,949	COST OF APPROVED PHASES:	CAT 10 3LC	\$5,824,000 \$686,000	\$1,456,000 \$0	\$0 \$0	\$0 \$0 \$3,090,949	\$7,280,000 \$686,000 \$3,090,949

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

^{*} FUNDING NOT FIXED

Hidalgo Area - RGVMPO

FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted: 6/28/2023

		FY 2	.023	FY 2	.024	FY 2	025	FY 2	026	Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation					\$788,412	\$788,412			\$788,412	\$788,412
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$16,149,113	\$16,149,113	\$93,640,163	\$93,640,163	\$84,505,633	\$84,505,633	\$67,324,608	\$67,324,608	\$261,619,517	\$261,619,517
3	Non-Traditionally Funded Transportation Project	\$14,780,054	\$14,780,054	\$154,016,824	\$154,016,824	\$8,913,671	\$8,913,671	\$189,617,698	\$189,617,698	\$367,328,247	\$367,328,247
4	Urban and Regional Connectivity					\$144,823,810	\$144,823,810	\$76,224,500	\$76,224,500	\$221,048,310	\$221,048,310
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$10,364,633	\$10,364,633	\$66,875,219	\$66,875,219	\$33,664,559	\$33,664,559	\$54,611,921	\$54,611,921	\$165,516,332	\$165,516,332
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation			\$2,000,000	\$2,000,000	\$500,736	\$500,736	\$686,011	\$686,011	\$3,186,747	\$3,186,747
10 CBI	Corridor Border										
10 CRP	Carbon Reduction			\$11,439,844	\$11,439,844	\$945,000	\$945,000			\$12,384,844	\$12,384,844
11	District Discretionary										
Rider 11	Energy Sector			\$32,315,582	\$32,315,582					\$32,315,582	\$32,315,582
12	Strategic Priority					\$69,573,569	\$69,573,569	\$237,885,081	\$237,885,081	\$307,458,650	\$307,458,650
SW PE	Statewide Budget PE										
	Total	\$41,293,800	\$41,293,800	\$360,287,632	\$360,287,632	\$343,715,390	\$343,715,390	\$626,349,819	\$626,349,819	\$1,371,646,641	\$1,371,646,641

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$8,291,706	\$166,399,363	\$267,841,375	\$224,121,697	\$666,654,141
State	\$16,149,113	\$28,479,118	\$59,739,432	\$201,470,838	\$305,838,500
Local Match	\$2,072,927	\$11,392,328	\$7,220,912	\$11,139,586	\$31,825,752
CAT 3 - Local Contributions (LC)	\$14,780,054	\$154,016,824	\$8,913,671	\$189,617,698	\$367,328,247
Tota	\$41,293,800	\$360,287,632	\$343,715,390	\$626,349,819	\$1,371,646,641

DISTRICT	RICT COUNTY CSJ HWY PHASE		CITY	PROJECT SPO	NSOR	YO	E COST		
PHARR	HIDALGO	0921-02-375	CS	C,E,R	PHARR	PHARR		\$8,	327,054
LIMITS FROM:	ON HI LINE I	EAST, FROM CAGE BLV	D			REVISION DATE:		8/1/2023	·
LIMITS TO:	VETERANS F	RD				MPO PROJ NUMBER:		HC-336	
PROJECT	WIDEN TO 2	LANE WITH CONTINU	OUS LEFT TURN	I LANE AND		FUNDING CAT(S):		7,3LC	
DESCRIPTION:	SHOULDERS	5			PROJECT HISTORY:				
REMARKS P7:	E= Construc	tion Engineering							
тс	TAL PROJECT (COST INFORMATI	ON		AUTHORIZED	FUNDING BY CAT	EGORY/SI	HARE	
PRELIM ENG:		\$376,399	COST OF		FEDERAL	L STATE	LOCAL	L	.C TOTAL
ROW PURCHAS	SE:	\$350,000	APPROVED	CAT 7	\$5,332,218	3	\$1,333,055		\$6,665,273
CONST COST:		\$7,386,161	PHASES:	CAT 3 LC				\$1,661,78	\$1,661,781
CONST ENG:		\$590,893	\$8,327,054	i i					
CONTING:		\$480,100		1					
IND COSTS:		\$457,942		i					
POT CHG ORD:		\$196,068		Ĩ					
BND FINANCIN	G:	\$0		<u></u>					
TOTAL PROJE	CT COST:	\$9,837,563		TOTALS	\$5,332,218	3 \$0	\$1,333,055	\$1,661,78	\$8,327,054
Perform	ance Measures								
PM 1: Safety		~							
PM 2: Pavem	ent Conditions								
PM 3: System	n Performance	~							
PHARR	HIDALGO	0865-01-108	CS	R	Palmview	TXDOT	:	\$2.1	699,360
LIMITS FROM:	. 	s (SH 495), From IH-2/L				REVISION DATE:		8/1/2023	i
LIMITS TO:	SH 364 (La F					MPO PROJ NUMBER:		HC-50r	
PROJECT	Construct 4	Lane Divided Urban se	ction	***************************************		FUNDING CAT(S):		7	
DESCRIPTION:				***************************************	PROJECT HISTORY:				
REMARKS P7:					j				
	TAL PROJECT (COST INFORMATI	ON		AUTHORIZED	FUNDING BY CAT	EGORY/SI	HARE	
PRELIM ENG:		\$758,148	COST OF		FEDERAL	L STATE	LOCAL	L	.C TOTAL
ROW PURCHAS	SE:	\$2,699,360	APPROVED	CAT 7	\$2,159,488		\$539,872		\$2,699,360
CONST COST:		\$15,139,057	PHASES:	1					
CONST ENG:		\$919,061	\$2,699,360	1					
CONTING:		\$915,622							
IND COSTS:		\$448,700		i					
BND FINANCIN	G:	j		İ					
PT CHG ORD		1 1		1					
TOTAL PROJE	CT COST:	\$20,879,948		TOTALS	\$2,159,488	3 \$0	\$539,872	\$	\$2,699,360
Perform	ance Measures			•					
PM 1: Safety		✓							
	ent Conditions								
	n Performance	~							
,									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE CO	OST
PHARR	HIDALGO	1064-01-032	FM 676	С	ALTON	TXDOT	i	\$16,149	,113
LIMITS FROM:	SH 364 E. (La	a Homa Rd.)				REVISION DATE:	8/1/20)23	
LIMITS TO:	SH 107 (Con	way)				MPO PROJ NUMBER:	HC-117	7b	
PROJECT DESCRIPTION:	Widen from	2 lane to 4 lane divide	d		PROJECT HISTORY:	FUNDING CAT(S):	2		
REMARKS									
P7:	AL DROIECT (OST INFORMATI		т	_i	FUNDING BY CATEO			
PRELIM ENG:	AL PROJECT (\$841,080]]]	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$3,783,390	COST OF APPROVED	CAT 2		\$16,149,113			\$16,149,113
CONST COST:		\$16,149,113	PHASES:	1 1 1					
CONST ENG:		\$1,019,595 <mark>.</mark>	\$16,149,113] !					
CONTING:		\$1,015,779		İ					
IND COSTS:		\$497,782		1					
BND FINANCING:		\$0 .							
TOTAL PROJECT		\$23,306,739		TOTALS	\$0	\$16,149,113	\$0	\$0	\$16,149,113
Performan	nce Measures								
PM 1: Safety		~							
PM 2: Pavemer	nt Conditions								
PM 3: System P	Performance	~							
PHARR	HIDALGO	0921-02-493	Mile 5 HID	R	MCALLEN	HC 4	i	\$1,000,	000
LIMITS FROM:	ON MILE 5, I	FROM TAYLOR RD		.i	i	REVISION DATE:	8/1/20		
	FM 2220 (W					MPO PROJ NUMBER:	HC-14		
LIMITS TO:		'ARE RD)				IVIPO PROJ NOIVIDER.	⊓C-144	-	
PROJECT		SITION FOR DRAINAGE	DITCH		INPOSECT HISTORY	FUNDING CAT(S):	7	- 	
PROJECT DESCRIPTION:			E DITCH		PROJECT HISTORY:	111		- 	
PROJECT DESCRIPTION:			E DITCH		PROJECT HISTORY:	111		- 	
PROJECT DESCRIPTION: REMARKS P7:	ROW ACQU					111			
PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG:	ROW ACQUI	SITION FOR DRAINAGE COST INFORMATI \$1,839,870	ON COST OF	i	AUTHORIZED	FUNDING CAT(S): FUNDING BY CATEO	7 GORY/SHARE LOCAL		
PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE:	ROW ACQUI	COST INFORMATI \$1,839,870 \$1,000,000	ON COST OF APPROVED	CAT 7	 	FUNDING CAT(S): FUNDING BY CATEO	ORY/SHARE		TOTAL \$1,000,000
PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST:	ROW ACQUI	SITION FOR DRAINAGE COST INFORMATI \$1,839,870	ON COST OF APPROVED PHASES:	CAT 7	AUTHORIZED	FUNDING CAT(S): FUNDING BY CATEO	7 GORY/SHARE LOCAL		
PROJECT DESCRIPTION: REMARKS P7: TOT: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	ROW ACQUI	COST INFORMATI \$1,839,870 \$1,000,000	ON COST OF APPROVED	CAT 7	AUTHORIZED	FUNDING CAT(S): FUNDING BY CATEO	7 GORY/SHARE LOCAL		
PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	ROW ACQUI	COST INFORMATI \$1,839,870 \$1,000,000	ON COST OF APPROVED PHASES:	CAT 7	AUTHORIZED	FUNDING CAT(S): FUNDING BY CATEO	7 GORY/SHARE LOCAL		
PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	ROW ACQUI	COST INFORMATI \$1,839,870 \$1,000,000	ON COST OF APPROVED PHASES:	CAT 7	AUTHORIZED	FUNDING CAT(S): FUNDING BY CATEO	7 GORY/SHARE LOCAL		
PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	ROW ACQUI	COST INFORMATI \$1,839,870 \$1,000,000	ON COST OF APPROVED PHASES:	CAT 7	AUTHORIZED	FUNDING CAT(S): FUNDING BY CATEO	7 GORY/SHARE LOCAL		
PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	ROW ACQUI	\$1,839,870 \$1,000,000 \$8,263,107	ON COST OF APPROVED PHASES:		AUTHORIZED	FUNDING CAT(S): FUNDING BY CATECOME STATE	7 GORY/SHARE LOCAL	ιc	\$1,000,000
PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	ROW ACQUI	COST INFORMATI \$1,839,870 \$1,000,000	ON COST OF APPROVED PHASES:	CAT 7	AUTHORIZED	FUNDING CAT(S): FUNDING BY CATECOME STATE	7 GORY/SHARE LOCAL		
PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	ROW ACQUI	\$1,839,870 \$1,000,000 \$8,263,107	ON COST OF APPROVED PHASES:		AUTHORIZED FEDERAL \$800,000	FUNDING CAT(S): FUNDING BY CATECOME STATE	GORY/SHARE LOCAL	ιc	\$1,000,000
REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	ROW ACQUI	\$1,839,870 \$1,000,000 \$8,263,107	ON COST OF APPROVED PHASES:		AUTHORIZED FEDERAL \$800,000	FUNDING CAT(S): FUNDING BY CATECOME STATE	GORY/SHARE LOCAL	ιc	\$1,000,000
PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	ROW ACQUI	\$1,839,870 \$1,000,000 \$8,263,107	ON COST OF APPROVED PHASES:		AUTHORIZED FEDERAL \$800,000	FUNDING CAT(S): FUNDING BY CATECOME STATE	GORY/SHARE LOCAL	ιc	\$1,000,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE CO	OST
PHARR	HIDALGO	0921-02-142	CS	PE	Hidalgo County	HCRMA	i	\$13,118	,273
LIMITS FROM:	On IBTC, fro	om 365 Tollway at FM 4	193	!		REVISION DATE:	<u>L</u> 8.	/1/2023	
LIMITS TO:	IH-2	,				MPO PROJ NUMBER:	·	MA-3	
PROJECT DESCRIPTION:	CONSTRUCT	Γ NON-TOLLED 4 LANE	DIVIDED (AT GRA	ADE) HIGHWAY	PROJECT HISTORY:	FUNDING CAT(S):	3	LC	
REMARKS P7:						 			
тот	AL PROJECT	COST INFORMATI	ON	! !	AUTHORIZE	D FUNDING BY CATE	GORY/SH	ARE	
PRELIM ENG:		\$13,118,273	COST OF		FEDER/	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$44,584,210	APPROVED	CAT 3 LC				\$13,118,273	\$13,118,273
CONST COST:		\$245,812,351	PHASES:	! !					
CONST ENG:		\$9,444,203	\$13,118,273	İ					
CONTING:		\$16,223,533		! !					
IND COSTS:		\$3,906,761		 					
BND FINANCING:				! 					
PT CHG ORD		i i		I I					
TOTAL PROJEC	T COST:	\$333,089,331		TOTALS		\$0 \$0	\$0	\$13,118,273	\$13,118,273
Performar	nce Measures								
PM 1: Safety									
PM 2: Pavemei	nt Conditions								
PM 3: System F	Performance								

Hidalgo County Area - RGV MPO

FY 2023-2026 Transportation Improvement Program

Pharr District Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE CO	OST
Pharr	Hidalgo	0921-02-424	Pharr Bridge	C, CE	Pharr	Pharr	ļ.	\$12,876	738
LIMITS FROM: LIMITS TO:	At Pharr/Reyno	sa Int'l Bridge				REVISION DATE: MPO PROJ NUMBER:	8/1, HC-	/2023 372	
PROJECT DESCRIPTION:	Dock Expansion	ı Phase I			PROJECT HISTORY:	FUNDING CAT(S):	Ride	er 11 B, 3LC	
REMARKS					 I !				
P7:				-		FUNDING BY CATE	CODY/CUAR		
PRELIM ENG:	TAL PROJECT COS	\$330,000 \$330		i I	AUTHORIZED	FUNDING BY CATE	LOCAL	LC LC	тота
ROW PURCHASE:		3330,000	COST OF APPROVED	Rider 11 B	\$5,600,000	\$1,400,000	LOCAL		\$7,000,000
CONST COST:		\$11,942,645	PHASES:	I3LC	\$3,000,000	71,400,000		\$5,876,738	\$5,876,738
CONST ENG:		\$934,093	\$12,876,738	1				7-/	, -, -, · -, · -, ·
CONTING:		I I		i					
IND COSTS:		1]]					
POT CHG ORD:		; 		i I					
BND FINANCING:]]		! ! !					
TOTAL PROJECT	T COST:	\$13,206,738		TOTALS	\$5,600,000	\$1,400,000	\$0	\$5,876,738	\$12,876,73
Performar	nce Measures								
PM 1: Safety									
PM 2: Pavemer	nt Conditions								
PM 3: System P	Performance								
Pharr	Hidalgo	0921-02-425	Pharr Bridge	C,CE	Pharr	Pharr	i	\$12,679	730
LIMITS FROM:	A+ Db / D	Lott Doides				REVISION DATE:	8/1,	/2023	
LIMITS TO:	At Pharr/ Reyno	osa init i Bridge				MPO PROJ NUMBER:	HC-	373	
PROJECT DESCRIPTION:	Dock Expansion	n Phase II			PROJECT HISTORY:	FUNDING CAT(S):	Ride	er 11 B, 3LC	
REMARKS					! 				
P7:					İ				
	TAL PROJECT COS	ST INFORMATI	ōÑ — —	T	AUTHORIZED	FUNDING BY CATE	GORY/SHAR	E	
PRELIM ENG:		\$690,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTA
ROW PURCHASE:		I I	APPROVED	Rider 11 B	\$4,768,116	\$1,192,029			\$5,960,145
CONST COST:		\$11,686,387	PHASES:	3LC				\$6,719,585	\$6,719,585
CONST ENG:		\$993,343	\$12,679,730	1					
CONTING:		[
IND COSTS:		1		I I					
POT CHG ORD:		I							
BND FINANCING:		I I		I I					
TOTAL PROJECT	T COST:	\$13,369,730		TOTALS	\$4,768,116	\$1,192,029	\$0	\$6,719,585	\$12,679,730
Performar	nce Measures								
PM 1: Safety									
PM 2: Pavemer	nt Conditions								
PM 3: System F									

FY 2024

PHASE

CITY

PROJECT SPONSOR

YOE COST

Pharr	Hidalgo	0921-02-423	Pharr Bridge	C,CE	Pharr	Pharr		\$13,415	,598
LIMITS FROM:	b	Ailitary Rd. and Junip			i	REVISION DATE:	8/	/1/2023	
LIMITS TO:		Military Rd. and Juni		on		MPO PROJ NUMBER:		C-374	
PROJECT						FUNDING CAT(S):		0, 3LC	
DESCRIPTION:	Pharr Bridge	Commercial Vehicle S	Staging Site		PROJECT HISTORY:			<u> </u>	
REMARKS					i i	Revise Cost & Fundin	ng - CAT 10 CR	Р	
P7:				,	 		·		
	AL PROJECT C	OST INFORMATI		-		FUNDING BY CATE	-		
PRELIM ENG:		\$450,000	2031 01		FEDERAL	STATE	LOCAL	LC	TOTA
ROW PURCHASE:			APPROVED	CAT 10 - CRP	\$9,151,875	\$2,287,969			\$11,439,84
CONST COST:		\$12,910,854		3LC				\$1,975,754	\$1,975,75
CONST ENG:		\$504,744	\$13,415,598	1		Dovideio			
CONTING:				1		Revision			
IND COSTS:				ļ					
POT CHG ORD:				į					
BND FINANCING:									
TOTAL PROJECT	COST:	\$13,865,598		TOTALS	\$9,151,875	\$2,287,969	\$0	\$1,975,754	\$13,415,59
Performan	ce Measures								
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 2: Pavemen									
PM 3: System P	erformance	0921.02.422	Pharr Bridge AG	0.05	Pharr	Dharr	·	\$11.942	187
PM 3: System Po		0921-02-433	Pharr Bridge AG	C,CE	Pharr	Pharr		\$11,942	,187
PM 3: System Po	erformance Hidalgo	0921-02-433	Pharr Bridge AG	C,CE	Pharr	REVISION DATE:		/1/2023	,187
PM 3: System Po	erformance Hidalgo	0921-02-433	Pharr Bridge AG Lab	C,CE	Pharr	REVISION DATE: MPO PROJ NUMBER:	Н	/1/2023 C-376	,187
Pharr Pharr LIMITS FROM: LIMITS TO: PROJECT	Hidalgo At Pharr/ Rey	0921-02-433	Pharr Bridge AG	C,CE		REVISION DATE:	Н	/1/2023	,187
Pharr Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Hidalgo At Pharr/ Rey	nosa Int'l Bridge	Pharr Bridge AG Lab	C,CE	Pharr I PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	Н	/1/2023 C-376	,187
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	Hidalgo At Pharr/ Rey	nosa Int'l Bridge	Pharr Bridge AG Lab	C,CE		REVISION DATE: MPO PROJ NUMBER:	Н	/1/2023 C-376	,187
Pharr Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Hidalgo At Pharr/ Rey Agricultural L	nosa Int'l Bridge	Lab	C,CE	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	Hi Ri	(1/2023 C-376 der 11 B, Cat 3	,187
Pharr Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	Hidalgo At Pharr/ Rey Agricultural L	nosa Int'l Bridge ab & Training Center	Lab	C,CE	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	Hi Ri	(1/2023 C-376 der 11 B, Cat 3	
Pharr Pharr IMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	Hidalgo At Pharr/ Rey Agricultural L	nosa Int'l Bridge ab & Training Center	Lab	C,CE	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	Hi Ri GORY/SHA	(1/2023 C-376 der 11 B, Cat 3	TOTA
Pharr Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	Hidalgo At Pharr/ Rey Agricultural L	nosa Int'l Bridge ab & Training Center DST INFORMATI \$260,000	ŌÑ COST OF	Ţ	iPROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	Hi Ri GORY/SHA	(1/2023 C-376 der 11 B, Cat 3	TOTA \$10,455,437
Pharr Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	Hidalgo At Pharr/ Rey Agricultural L	nosa Int'l Bridge ab & Training Center DST INFORMATI \$260,000 \$0	ON COST OF APPROVED PHASES:	Rider 11 B	iPROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	Hi Ri GORY/SHA	(1/2023 C-376 der 11 B, Cat 3	TOTA \$10,455,437
Pharr Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	Hidalgo At Pharr/ Rey Agricultural L	nosa Int'l Bridge ab & Training Center DST INFORMATI \$260,000 \$0 \$11,006,375	ON COST OF APPROVED PHASES:	Rider 11 B	iPROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	Hi Ri GORY/SHA	(1/2023 C-376 der 11 B, Cat 3	TOTA \$10,455,437
Pharr Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	Hidalgo At Pharr/ Rey Agricultural L	nosa Int'l Bridge ab & Training Center DST INFORMATI \$260,000 \$0 \$11,006,375	ON COST OF APPROVED PHASES:	Rider 11 B	iPROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	Hi Ri GORY/SHA	(1/2023 C-376 der 11 B, Cat 3	TOTA \$10,455,43
Pharr Pharr Pharr IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: CONST COST: CONST COST: CONTING: ND COSTS:	Hidalgo At Pharr/ Rey Agricultural L	nosa Int'l Bridge ab & Training Center DST INFORMATI \$260,000 \$0 \$11,006,375	ON COST OF APPROVED PHASES:	Rider 11 B	iPROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	Hi Ri GORY/SHA	(1/2023 C-376 der 11 B, Cat 3	TOTA \$10,455,437
Pharr Pharr Pharr IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: POT CHG ORD:	Hidalgo At Pharr/ Rey Agricultural L	nosa Int'l Bridge ab & Training Center DST INFORMATI \$260,000 \$0 \$11,006,375	ON COST OF APPROVED PHASES:	Rider 11 B	iPROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	Hi Ri GORY/SHA	(1/2023 C-376 der 11 B, Cat 3	TOTA \$10,455,43
Pharr Pharr Pharr Limits from: Limits to: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LONGING: ND COSTS: POT CHG ORD: BND FINANCING:	Hidalgo At Pharr/ Rey Agricultural L	nosa Int'l Bridge ab & Training Center DST INFORMATI \$260,000 \$0 \$11,006,375	ON COST OF APPROVED PHASES:	Rider 11 B	iPROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	Hi Ri GORY/SHA	(1/2023 C-376 der 11 B, Cat 3	TOTA \$10,455,43: \$1,486,750
Pharr Pharr Pharr Limits from: Limits to: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONTING: ND COSTS: POT CHG ORD: BND FINANCING:	Hidalgo At Pharr/ Rey Agricultural L	0921-02-433 nosa Int'l Bridge ab & Training Center \$260,000 \$0' \$11,006,375 \$935,542	ON COST OF APPROVED PHASES:	Rider 11 B	AUTHORIZED FEDERAL \$8,364,350	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE STATE \$2,091,087	GORY/SHA	71/2023 C-376 der 11 B, Cat 3 RE LC \$1,486,750	TOTA \$10,455,43: \$1,486,750
Pharr Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: CONST COST: CONST COST: CONST ENG: LIMITS TO: PROJECT TOT TOT TOT PRELIM ENG: PROW PURCHASE: CONST COST: CONST COST: CONTING: LIMIT COSTS: LIMI	At Pharr/ Rey Agricultural L AL PROJECT CO	0921-02-433 nosa Int'l Bridge ab & Training Center \$260,000 \$0' \$11,006,375 \$935,542	ON COST OF APPROVED PHASES:	Rider 11 B	AUTHORIZED FEDERAL \$8,364,350	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE STATE \$2,091,087	GORY/SHA	71/2023 C-376 der 11 B, Cat 3 RE LC \$1,486,750	TOTA \$10,455,437 \$1,486,750
Pharr Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Performan	At Pharr/ Rey Agricultural L AL PROJECT CO COST: ce Measures	0921-02-433 nosa Int'l Bridge ab & Training Center \$260,000 \$0' \$11,006,375 \$935,542	ON COST OF APPROVED PHASES:	Rider 11 B	AUTHORIZED FEDERAL \$8,364,350	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE STATE \$2,091,087	GORY/SHA	71/2023 C-376 der 11 B, Cat 3 RE LC \$1,486,750	TOTA \$10,455,437 \$1,486,750

DISTRICT

COUNTY

CSJ

HWY

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE CO	JST
Pharr	Hidalgo	2094-01-063	FM 2220 (Ware Rd)	С	Mcallen	TxDOT		\$36,449	,639
LIMITS FROM:	FM 1925 (Mont	e Cristo)		·L		REVISION DATE:	8/1/2023		
LIMITS TO:	SH 107					MPO PROJ NUMBER:	HC-20		
PROJECT	Widen from 2 to	o 6 Lanes With Me	dian	•••••		FUNDING CAT(S):	2		
DESCRIPTION:		o canes with the			PROJECT HISTORY:				
REMARKS P7:					 	Adding CAT 2	Funding		
	AL PROJECT COS	T INFORMATI	ŌÑ — —		AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:	ALT NOSECT COS	\$1,066,725			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$6,608,600	2031 01		. == =:=:=	*****			
CONST COST:		\$36,449,639		CAT 2	\$29,159,711	\$7,289,928			\$36,449,639
CONST ENG:		\$1,293,132		I	723,133,711	\$7,205,520			730,443,033
CONTING:		\$1,288,293		1 1					
IND COSTS:		\$631,327				Revisio	on		
POT CHG ORD:		I I] 					
BND FINANCING:		*		 					
TOTAL PROJECT		\$47,337,716		TOTALS	\$29,159,711	\$7,289,928	\$0	\$0	\$36,449,639
D f	ce ivieasures								
Performance									
PM 1: Safety PM 2: Pavement	t Conditions	✓							
PM 1: Safety PM 2: Pavement PM 3: System Pe	t Conditions erformance	✓			- county	74007		440.720	000
PM 1: Safety PM 2: Pavement PM 3: System Pe	t Conditions erformance HIDALGO	1803-02-035	FM 1925	C	COUNTY	TXDOT	<u> </u>	\$10,738	.966
PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM:	t Conditions erformance HIDALGO FM 907 (ALAMO	1803-02-035	FM 1925	<u> </u>	COUNTY	REVISION DATE:	8/1/2023		.966
PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO:	t Conditions erformance HIDALGO	1803-02-035	FM 1925	, c	COUNTY	REVISION DATE: MPO PROJ NUMBER:	HC-12aa		.966
PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	t Conditions erformance HIDALGO FM 907 (ALAMC SHARP RD	1803-02-035		С	COUNTY PROJECT HISTORY:	REVISION DATE:			.966
PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT	t Conditions erformance HIDALGO FM 907 (ALAMC SHARP RD	1803-02-035 PRD)		<u>c</u>		REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	HC-12aa 2		.966
PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO FM 907 (ALAMO SHARP RD WIDEN FROM 2	1803-02-035 D RD)	ED	<u>c</u>	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Adding CAT 2	HC-12aa 2 2 Funds		.966
PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	t Conditions erformance HIDALGO FM 907 (ALAMC SHARP RD	1803-02-035 D RD) TO 4 LANE DIVIDE	ōñ — —	<u>c</u>	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	HC-12aa 2 2 Funds		.966
PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO FM 907 (ALAMO SHARP RD WIDEN FROM 2	1803-02-035 D RD) TO 4 LANE DIVIDE T INFORMATI \$350,104	ŌÑ COST OF		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Adding CAT 2	HC-12aa 2 2 Funds		
PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO FM 907 (ALAMO SHARP RD WIDEN FROM 2	1803-02-035 D RD) TO 4 LANE DIVIDE T INFORMATI \$350,104 \$1,154,700	ŌN COST OF APPROVED	CAT 2	PROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Adding CAT 2	HC-12aa 2 2 Funds GORY/SHARE		TOTAL
PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO FM 907 (ALAMO SHARP RD WIDEN FROM 2	1803-02-035 D RD) TO 4 LANE DIVIDE T INFORMATI \$350,104 \$1,154,700 \$10,738,966	ON COST OF APPROVED PHASES:		PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Adding CAT 2 FUNDING BY CATE STATE	HC-12aa 2 2 Funds GORY/SHARE		TOTAL
PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO FM 907 (ALAMO SHARP RD WIDEN FROM 2	T INFORMATI \$350,104 \$1,154,700 \$10,738,966 \$424,412	ON COST OF APPROVED PHASES: \$10,738,966		PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Adding CAT 2 FUNDING BY CATE STATE	HC-12aa 2 2 Funds GORY/SHARE		TOTAL
PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO FM 907 (ALAMO SHARP RD WIDEN FROM 2	T INFORMATI \$350,104 \$1,154,700 \$10,738,966 \$424,212 \$422,824	ON COST OF APPROVED PHASES: \$10,738,966		PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Adding CAT 2 FUNDING BY CATE STATE	HC-12aa 2 2 Funds GORY/SHARE		TOTAL
PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	HIDALGO FM 907 (ALAMO SHARP RD WIDEN FROM 2	T INFORMATI \$350,104 \$1,154,700 \$10,738,966 \$424,412	ON COST OF APPROVED PHASES: \$10,738,966		PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Adding CAT 2 FUNDING BY CATE STATE	HC-12aa 2 2 Funds GORY/SHARE		TOTAL
PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO FM 907 (ALAMO SHARP RD WIDEN FROM 2	T INFORMATI \$350,104 \$1,154,700 \$10,738,966 \$424,412 \$422,824 \$207,205	ON COST OF APPROVED PHASES: \$10,738,966		PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Adding CAT 2 FUNDING BY CATE STATE	HC-12aa 2 2 Funds GORY/SHARE		тотаі
PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	HIDALGO FM 907 (ALAMO SHARP RD WIDEN FROM 2	T INFORMATI \$350,104 \$1,154,700 \$10,738,966 \$424,212 \$422,824 \$207,205	ON COST OF APPROVED PHASES: \$10,738,966	CAT 2	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Adding CAT 2 FUNDING BY CATE STATE	HC-12aa 2 2 Funds GORY/SHARE		TOTAL
PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	HIDALGO FM 907 (ALAMO SHARP RD WIDEN FROM 2	T INFORMATI \$350,104 \$1,154,700 \$10,738,966 \$424,412 \$422,824 \$207,205	ON COST OF APPROVED PHASES: \$10,738,966		PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Adding CAT 2 FUNDING BY CATE STATE \$2,147,793	HC-12aa 2 2 Funds GORY/SHARE		TOTAL \$10,738,966
PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Performance	HIDALGO FM 907 (ALAMO SHARP RD WIDEN FROM 2	T INFORMATI \$350,104 \$1,154,700 \$10,738,966 \$424,412! \$422,824 \$207,205	ON COST OF APPROVED PHASES: \$10,738,966	CAT 2	PROJECT HISTORY: AUTHORIZED FEDERAL \$8,591,173	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Adding CAT 2 FUNDING BY CATE STATE \$2,147,793	HC-12aa 2 2 Funds GORY/SHARE LOCAL	LC	TOTAL \$10,738,966
PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Performanc PM 1: Safety	HIDALGO FM 907 (ALAMO SHARP RD WIDEN FROM 2 AL PROJECT COS COST: ce Measures	T INFORMATI \$350,104 \$1,154,700 \$10,738,966 \$424,212 \$422,824 \$207,205	ON COST OF APPROVED PHASES: \$10,738,966	CAT 2	PROJECT HISTORY: AUTHORIZED FEDERAL \$8,591,173	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Adding CAT 2 FUNDING BY CATE STATE \$2,147,793	HC-12aa 2 2 Funds GORY/SHARE LOCAL	LC	TOTAL \$10,738,966
PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Performance	HIDALGO FM 907 (ALAMO SHARP RD WIDEN FROM 2 AL PROJECT COS COST: ce Measures	T INFORMATI \$350,104 \$1,154,700 \$10,738,966 \$424,412! \$422,824 \$207,205	ON COST OF APPROVED PHASES: \$10,738,966	CAT 2	PROJECT HISTORY: AUTHORIZED FEDERAL \$8,591,173	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Adding CAT 2 FUNDING BY CATE STATE \$2,147,793	HC-12aa 2 2 Funds GORY/SHARE LOCAL	LC	TOTAL \$10,738,966

FY 2024

PHASE

CITY

PROJECT SPONSOR

YOE COST

PHARR	HIDALGO	0921-02-479	Pharr Bridge	C, CE	PHARR	PHARR	i	\$39,937	,500
IMITS FROM:	At Pharr/Reyno	sa International Bri		· L	4	REVISION DATE: MPO PROJ NUMBER:		8/1/2023 HC-12bb	
PROJECT						FUNDING CAT(S):		7, 3LC	
DESCRIPTION:	Construct Twin	Span Bridge			PROJECT HISTORY:	· — - ´			
REMARKS	•••••		••••••		'I !				
27:					<u> </u>			. —	
	AL PROJECT CO		ON			FUNDING BY CAT			
PRELIM ENG:		\$3,037,402	COST OF	6477	FEDERAL	STATE	LOCAL	LC	TOTA
ROW PURCHASE:		\$36,030,000	APPROVED PHASES:	CAT 7	\$1,600,000		\$400,000	627 027 500	\$2,000,000
ONST COST:		\$36,920,000 \$3,017,500	\$39,937,500	SLC				\$37,937,500	\$37,937,50
CONTING:		\$3,017,300°	339,337,300	i I					
IND COSTS:		l i] 1					
		:		1 					
POT CHG ORD:				1					
BND FINANCING:		\$0		<u></u>					
TOTAL PROJECT	COST:	\$42,974,902		TOTALS	\$1,600,000	\$0	\$400,000	\$37,937,500	\$39,937,50
Performan	ce Measures								
		~							
PIM 1: Safety		~							
	t Conditions	•							
PM 1: Safety PM 2: Pavemen	t Conditions	•							
		•							
PM 2: Pavemen		•							
PM 2: Pavemen		0921-02-363	CS	C, CE	PHARR	PHARR	į	\$11,228	3,926
PM 2: Pavemen PM 3: System Pe PHARR IMITS FROM:	erformance HIDALGO On I Rd., from .			C, CE	PHARR	REVISION DATE:		8/1/2023	3,926
PM 2: Pavemen PM 3: System Po PHARR IMITS FROM: IMITS TO:	HIDALGO ON I Rd., from .	0921-02-363 4 Mi. South of Rand	cho Blanco Rd.		PHARR	REVISION DATE: MPO PROJ NUMBER:		8/1/2023 HC-12ac	3,926
PM 2: Pavemen PM 3: System Po PHARR LIMITS FROM: LIMITS TO: PROJECT	HIDALGO ON I Rd., from Dicker Rd.	0921-02-363 4 Mi. South of Rand	cho Blanco Rd.			REVISION DATE:		8/1/2023	.,926
PM 2: Pavemen PM 3: System Po PHARR IMITS FROM: IMITS TO: PROJECT	HIDALGO ON I Rd., from .	0921-02-363 4 Mi. South of Rand	cho Blanco Rd.		PHARR PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:		8/1/2023 HC-12ac	9.926
PM 2: Pavemen PM 3: System Po PHARR IMITS FROM: IMITS TO: PROJECT DESCRIPTION:	On I Rd., from . Dicker Rd. Widen to a 2-la	0921-02-363 4 Mi. South of Rand	tho Blanco Rd.	s center turning		REVISION DATE: MPO PROJ NUMBER:		8/1/2023 HC-12ac 7,3LC, CRRSAA	3,926
PM 2: Pavemen PM 3: System Po PHARR IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO On I Rd., from . Dicker Rd. Widen to a 2-la lane and should *CRRSAA - Cord	0921-02-363 4 Mi. South of Rand ne divided roadway ders	tho Blanco Rd. y with continuou and Relief Supple	s center turning	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Pending Transfer of		8/1/2023 HC-12ac 7,3LC, CRRSAA	9,926
PM 2: Pavemen PM 3: System Po PHARR IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	On I Rd., from . Dicker Rd. Widen to a 2-la	0921-02-363 4 Mi. South of Rand ne divided roadway ders onavirus Response a	with continuou and Relief Supple	s center turning	PROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Pending Transfer of	of CRRSAA fun	8/1/2023 HC-12ac 7,3LC, CRRSAA ids	
PM 2: Pavemen PM 3: System Po PHARR IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	HIDALGO On I Rd., from . Dicker Rd. Widen to a 2-la lane and should *CRRSAA - Cord	0921-02-363 4 Mi. South of Rand ne divided roadway ders	with continuou and Relief Supple ON COST OF	s center turning emental App. Act	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Pending Transfer of FUNDING BY CAT STATE	of CRRSAA fun EGORY/SH LOCAL	8/1/2023 HC-12ac 7,3LC, CRRSAA	TOTA
PM 2: Pavemen PM 3: System Po PHARR IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	HIDALGO On I Rd., from . Dicker Rd. Widen to a 2-la lane and should *CRRSAA - Cord	0921-02-363 4 Mi. South of Rand ne divided roadway ders onavirus Response a ST INFORMATIO \$308,700	with continuou and Relief Supple	s center turning emental App. Act	PROJECT HISTORY: AUTHORIZED FEDERAL \$6,729,075	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Pending Transfer of FUNDING BY CAT STATE	of CRRSAA fun	8/1/2023 HC-12ac 7,3LC, CRRSAA ids	TOTA \$8,411,344
PM 2: Pavemen PM 3: System Po PHARR IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO On I Rd., from . Dicker Rd. Widen to a 2-la lane and should *CRRSAA - Cord	0921-02-363 4 Mi. South of Rand ne divided roadway ders onavirus Response a	ond Relief Supple CON COST OF APPROVED	s center turning emental App. Act	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Pending Transfer of FUNDING BY CAT STATE	of CRRSAA fun EGORY/SH LOCAL	8/1/2023 HC-12ac 7,3LC, CRRSAA ids	TOTA \$8,411,344 \$2,413,58
PM 2: Pavemen PM 3: System Po PHARR IMITS FROM: IMITS TO: PROJECT DESCRIPTION: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO On I Rd., from . Dicker Rd. Widen to a 2-la lane and should *CRRSAA - Cord	0921-02-363 4 Mi. South of Rand ne divided roadway ders Drawirus Response a ST INFORMATI \$308,700 \$10,504,000 \$724,926	y with continuou and Relief Supple ON COST OF APPROVED PHASES:	s center turning emental App. Act CAT 7	PROJECT HISTORY: AUTHORIZED FEDERAL \$6,729,075	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Pending Transfer of FUNDING BY CAT STATE	of CRRSAA fun EGORY/SH LOCAL	8/1/2023 HC-12ac 7,3LC, CRRSAA ids IARE	TOTA \$8,411,344 \$2,413,58
PM 2: Pavemen PM 3: System Po PHARR IMITS FROM: IMITS TO: PROJECT DESCRIPTION: TOT PRELIM ENG: ROW PURCHASE: CONST ENG: CONST ENG:	HIDALGO On I Rd., from . Dicker Rd. Widen to a 2-la lane and should *CRRSAA - Cord	0921-02-363 4 Mi. South of Rand ne divided roadway ders onavirus Response a ST INFORMATIO \$308,700	y with continuou and Relief Supple ON COST OF APPROVED PHASES:	s center turning emental App. Act CAT 7	PROJECT HISTORY: AUTHORIZED FEDERAL \$6,729,075	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Pending Transfer of FUNDING BY CAT STATE	of CRRSAA fun EGORY/SH LOCAL	8/1/2023 HC-12ac 7,3LC, CRRSAA ids IARE	TOTA \$8,411,344 \$2,413,58
PHARR PHARR IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS PT: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS:	HIDALGO On I Rd., from . Dicker Rd. Widen to a 2-la lane and should *CRRSAA - Cord	0921-02-363 4 Mi. South of Randone divided roadway ders ST INFORMATIO \$308,700 \$10,504,000 \$724,926 \$760,408	y with continuou and Relief Supple ON COST OF APPROVED PHASES:	s center turning emental App. Act CAT 7	PROJECT HISTORY: AUTHORIZED FEDERAL \$6,729,075	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Pending Transfer of FUNDING BY CAT STATE	of CRRSAA fun EGORY/SH LOCAL	8/1/2023 HC-12ac 7,3LC, CRRSAA ids IARE	TOTA \$8,411,344 \$2,413,58
PM 2: Pavement PM 3: System Po PHARR IMITS FROM: IMITS TO: PROJECT PESCRIPTION: REMARKS PT: TOT RELIM ENG: ROW PURCHASE: ROWST COST: ROWST ENG: ROWST	HIDALGO On I Rd., from . Dicker Rd. Widen to a 2-la lane and should *CRRSAA - Cord	9921-02-363 4 Mi. South of Rand one divided roadway ders ST INFORMATI \$308,700 \$10,504,000 \$724,926 \$760,408 \$725,312	y with continuou and Relief Supple ON COST OF APPROVED PHASES:	s center turning emental App. Act CAT 7	PROJECT HISTORY: AUTHORIZED FEDERAL \$6,729,075	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Pending Transfer of FUNDING BY CAT STATE	of CRRSAA fun EGORY/SH LOCAL	8/1/2023 HC-12ac 7,3LC, CRRSAA ids IARE	TOTA \$8,411,344 \$2,413,58 \$404,000
PM 2: Pavement PM 3: System Po PHARR IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING:	HIDALGO On I Rd., from . Dicker Rd. Widen to a 2-la lane and should *CRRSAA - Cord	0921-02-363 4 Mi. South of Rand and divided roadway ders ST INFORMATIO \$308,700 \$10,504,000 \$724,926 \$760,408 \$725,312 \$0	y with continuou and Relief Supple ON COST OF APPROVED PHASES:	s center turning emental App. Act CAT 7 CAT 7 (CRRSAA) CAT 3 LC	AUTHORIZED FEDERAL \$6,729,075 \$2,413,582	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Pending Transfer of FUNDING BY CAT STATE	of CRRSAA fun EGORY/SH LOCAL \$1,682,269	8/1/2023 HC-12ac 7,3LC, CRRSAA ads HARE LC \$404,000	TOTA \$8,411,344 \$2,413,58 \$404,000
PM 2: Pavement PM 3: System Po PHARR IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS PT: TOT PRELIM ENG: CONST COST: CONST COST: CONST ENG: CONTING: ND COSTS: SIND FINANCING: FOTAL PROJECT Performan	HIDALGO On I Rd., from . Dicker Rd. Widen to a 2-la lane and should *CRRSAA - Cord AL PROJECT CO:	0921-02-363 4 Mi. South of Rand and divided roadway ders ST INFORMATIO \$308,700 \$10,504,000 \$724,926 \$760,408 \$725,312 \$0	y with continuou and Relief Supple ON COST OF APPROVED PHASES:	s center turning emental App. Act CAT 7 CAT 7 (CRRSAA) CAT 3 LC	AUTHORIZED FEDERAL \$6,729,075 \$2,413,582	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Pending Transfer of FUNDING BY CAT STATE	of CRRSAA fun EGORY/SH LOCAL \$1,682,269	8/1/2023 HC-12ac 7,3LC, CRRSAA ads HARE LC \$404,000	TOTA \$8,411,344 \$2,413,58 \$404,000
PM 2: Pavemen PM 3: System Po PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING:	HIDALGO On I Rd., from . Dicker Rd. Widen to a 2-la lane and should *CRRSAA - Cord AL PROJECT CO:	0921-02-363 4 Mi. South of Rand and divided roadway ders ST INFORMATIO \$308,700 \$10,504,000 \$724,926 \$760,408 \$725,312 \$0 \$13,023,346	y with continuou and Relief Supple ON COST OF APPROVED PHASES:	s center turning emental App. Act CAT 7 CAT 7 (CRRSAA) CAT 3 LC	AUTHORIZED FEDERAL \$6,729,075 \$2,413,582	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Pending Transfer of FUNDING BY CAT STATE	of CRRSAA fun EGORY/SH LOCAL \$1,682,269	8/1/2023 HC-12ac 7,3LC, CRRSAA ads HARE LC \$404,000	TOTA \$8,411,344 \$2,413,58; \$404,000

COUNTY

CSJ

HWY

DISTRICT

DISTRICT	COUNTY	CSJ	HWY	PHASE		PROJECT SPOI			
PHARR	HIDALGO	0921-02-435	CS	R	PHARR	PHARR		\$455,000)
LIMITS FROM: LIMITS TO:	L	from Cage Blvd.				REVISION DATE: MPO PROJ NUMBER:	8/1/2023 HC-378	Ç455,000	
PROJECT DESCRIPTION:	Widen from 21	to 4 lane curb & gut	ter		PROJECT HISTORY:	FUNDING CAT(S):			
REMARKS		•••••••••	•		'''' 				
P7:					. J				
тот	AL PROJECT CO	ST INFORMATION	ON	Ī	AUTHORIZE	D FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$330,482	COST OF		FEDERA	L STATE	LOCAL	LC	тот
ROW PURCHASE:		\$455,000	APPROVED	CAT 7	\$364,000	1	\$91,000		\$455,00
CONST COST:		\$7,862,400	PHASES:	1					
CONST ENG:		\$597,125	\$455,000	1					
CONTING:		1		1					
IND COSTS:		1		1					
BND FINANCING:									
TOTAL PROJECT	COST:	\$9,245,007		TOTALS	\$364,00	0 \$0	\$91,000	\$0	\$455,0
Performan	ce Measures								
PM 1: Safety									
PM 1: Safety PM 2: Pavement	t Conditions								
PM 2: Pavement		0921-02-434	CS	R	PHARR	PHARR	<u> </u>	\$792,000)
PM 2: Pavement PM 3: System Pe	HIDALGO On Las Milpas	0921-02-434 Rd., from Jackson Rd		R	PHARR	REVISION DATE:	8/1/2023	\$792,000)
PM 2: Pavement PM 3: System Pe	erformance HIDALGO			R	PHARR	REVISION DATE: MPO PROJ NUMBER:	HC-377	\$792,000	0
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT	HIDALGO On Las Milpas I Cage Blvd.		d.	R	PHARR PROJECT HISTORY:	REVISION DATE:		\$792,000)
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	HIDALGO On Las Milpas I Cage Blvd.	Rd., from Jackson Ro	d.	R		REVISION DATE: MPO PROJ NUMBER:	HC-377	\$792,000)
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO On Las Milpas I Cage Blvd. Widen from 2 t	Rd., from Jackson Ro	d.	R	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	HC-377 7	\$792,000	
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT.	HIDALGO On Las Milpas I Cage Blvd.	Rd., from Jackson Rd., from Jackson Rd. to 4 lane curb & gut	ter	R	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT	HC-377 7		
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG:	HIDALGO On Las Milpas I Cage Blvd. Widen from 2 t	Rd., from Jackson Rd., from Jackson Rd. to 4 lane curb & gut ST INFORMATIO \$275,625	ter ON COST OF		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT L STATE	HC-377 7 7 EGORY/SHARE LOCAL	\$792,000	тот
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE:	HIDALGO On Las Milpas I Cage Blvd. Widen from 2 t	Rd., from Jackson Rd., from Jackson Rd. to 4 lane curb & gut ST INFORMATIO \$275,625 \$792,000	ter ON COST OF APPROVED	R R	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT L STATE	HC-377 7		тот.
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO On Las Milpas I Cage Blvd. Widen from 2 t	ST INFORMATIO \$275,625 \$792,000 \$6,300,000	ON COST OF APPROVED PHASES:		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT L STATE	HC-377 7 7 EGORY/SHARE LOCAL		тот.
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO On Las Milpas I Cage Blvd. Widen from 2 t	Rd., from Jackson Rd., from Jackson Rd. to 4 lane curb & gut ST INFORMATIO \$275,625 \$792,000	ter ON COST OF APPROVED		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT L STATE	HC-377 7 7 EGORY/SHARE LOCAL		тот.
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO On Las Milpas I Cage Blvd. Widen from 2 t	ST INFORMATIO \$275,625 \$792,000 \$6,300,000	ON COST OF APPROVED PHASES:		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT L STATE	HC-377 7 7 EGORY/SHARE LOCAL		тот.
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	HIDALGO On Las Milpas I Cage Blvd. Widen from 2 t	ST INFORMATIO \$275,625 \$792,000 \$6,300,000	ON COST OF APPROVED PHASES:		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT L STATE	HC-377 7 7 EGORY/SHARE LOCAL		тот
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	HIDALGO On Las Milpas I Cage Blvd. Widen from 2 1	ST INFORMATIO \$275,625 \$792,000 \$618,750	ON COST OF APPROVED PHASES:	CAT 7	AUTHORIZE FEDERA \$633,600	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT L STATE	HC-377 7 7 EGORY/SHARE LOCAL \$158,400	LC	TOT . \$792,00
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	HIDALGO On Las Milpas I Cage Blvd. Widen from 2 1	ST INFORMATIO \$275,625 \$792,000 \$6,300,000	ON COST OF APPROVED PHASES:		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT L STATE	HC-377 7 7 EGORY/SHARE LOCAL		TOT . \$792,00
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	HIDALGO On Las Milpas I Cage Blvd. Widen from 2 1 AL PROJECT CO	ST INFORMATIO \$275,625 \$792,000 \$618,750	ON COST OF APPROVED PHASES:	CAT 7	AUTHORIZE FEDERA \$633,600	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT L STATE	HC-377 7 7 EGORY/SHARE LOCAL \$158,400	LC	TOT . \$792,00
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Performan	HIDALGO On Las Milpas I Cage Blvd. Widen from 2 I AL PROJECT CO COST: ce Measures	ST INFORMATIO \$275,625 \$792,000 \$618,750	ON COST OF APPROVED PHASES:	CAT 7	AUTHORIZE FEDERA \$633,600	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT L STATE	HC-377 7 7 EGORY/SHARE LOCAL \$158,400	LC	TOTA \$792,00

FY 2024

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PROJECT SPONSOR

YOE COST

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PHARR	HIDALGO	0921-02-436	CS	PE	PHARR	PHARR	<u> </u>	\$335,2	86
LIMITS FROM:	On Moore	Rd., from Jackson Rd.				REVISION DATE:	8/1	./2023	
LIMITS TO:	Cage Blvd.					MPO PROJ NUMBER:	HC-	-379	
PROJECT		a 2-lane divided roadway	with continuou	s center turning		FUNDING CAT(S):	3LC	: 	
DESCRIPTION:	lane and s	houlders			PROJECT HISTORY:				
REMARKS					 				
P7:TOT/	AL PROJECT	COST INFORMATION		Ţ	AUTHORIZE	D FUNDING BY CATE	GORY/SHAF		
PRELIM ENG:		\$335,286	COST OF	I I	FEDERA		LOCAL	LC	тот
ROW PURCHASE:		\$605,000	APPROVED	CAT 3 LC				\$335,286	\$335,28
CONST COST:		\$6,814,080	PHASES:	1					
CONST ENG:		\$486,720	\$335,286						
CONTING:		;		I I					
IND COSTS:		I							
BND FINANCING:		\$0		<u> </u>					
TOTAL PROJECT		\$8,241,086		TOTALS	ş	0 \$0	\$0	\$335,286	\$335,28
	e Measures								
PM 1: Safety									
PM 2: Pavement	Conditions								
PM 3: System Pe									
		0864-01-068	FM 494	l c	McAllen	TXDOT	- 1	\$18,512,	329
PM 3: System Pe	erformance	0864-01-068	FM 494	С	McAllen	TXDOT REVISION DATE:	8/1	\$18,512, ./2023	329
PM 3: System Pe	HIDALGO SH 107		FM 494	C	McAllen	REVISION DATE:		/2023	329
PHARR PHARR LIMITS FROM: LIMITS TO:	erformance HIDALGO		FM 494	C	McAllen	REVISION DATE: MPO PROJ NUMBER:	HC-		329
PM 3: System Pe	HIDALGO SH 107 FM 676 (M		FM 494	С		REVISION DATE:		/2023	329
PHARR PHARR LIMITS FROM: LIMITS TO: PROJECT	HIDALGO SH 107 FM 676 (M	1ile 5)	FM 494	С	McAllen PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	HC-	/2023	329
PHARR PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO SH 107 FM 676 (M	file 5) m 2 to 4 lanes		c	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - CAT 2	HC- 2	./2023 -292a	329
PHARR PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA	HIDALGO SH 107 FM 676 (M	nile 5) m 2 to 4 lanes COST INFORMATION		c	PROJECT HISTORY: AUTHORIZE	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - CAT 2	HC- 2 2 Increase	./2023 292a	
PHARR PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA	HIDALGO SH 107 FM 676 (M	file 5) m 2 to 4 lanes	ON COST OF		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - CAT 2 D FUNDING BY CATE L STATE	HC- 2	./2023 -292a	
PHARR PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG:	HIDALGO SH 107 FM 676 (M	file 5) m 2 to 4 lanes COST INFORMATIO \$904,497	ON COST OF APPROVED	C CAT 2	PROJECT HISTORY: AUTHORIZE	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - CAT 2 D FUNDING BY CATE L STATE	HC- 2 2 Increase	./2023 292a	TOTA
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	HIDALGO SH 107 FM 676 (M	nile 5) m 2 to 4 lanes COST INFORMATION	ON COST OF		PROJECT HISTORY: AUTHORIZE FEDERA	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - CAT 2 D FUNDING BY CATE L STATE	HC- 2 2 Increase	./2023 292a	TOTA
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO SH 107 FM 676 (M	file 5) m 2 to 4 lanes COST INFORMATIO \$904,497	ON COST OF APPROVED PHASES:		PROJECT HISTORY: AUTHORIZE FEDERA	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - CAT 2 D FUNDING BY CATE L STATE	HC- 2 2 Increase	./2023 292a	TOTA
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO SH 107 FM 676 (M	Mile 5) m 2 to 4 lanes COST INFORMATION \$904,497	ON COST OF APPROVED PHASES:		PROJECT HISTORY: AUTHORIZE FEDERA	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - CAT 2 D FUNDING BY CATE L STATE	HC- 2 2 Increase	./2023 292a	329
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO SH 107 FM 676 (M	Tile 5) m 2 to 4 lanes COST INFORMATION \$904,497 \$18,512,329 \$1,096,472	ON COST OF APPROVED PHASES:		PROJECT HISTORY: AUTHORIZE FEDERA	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - CAT 2 D FUNDING BY CATE L STATE	HC- 2 2 Increase	./2023 292a	TOTA
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	HIDALGO SH 107 FM 676 (M	file 5) m 2 to 4 lanes COST INFORMATION \$904,497 \$18,512,329 \$1,096,472 \$1,092,369	ON COST OF APPROVED PHASES:		PROJECT HISTORY: AUTHORIZE FEDERA	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - CAT 2 D FUNDING BY CATE L STATE	HC- 2 2 Increase	./2023 292a	тота
PHARR PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT. CHG ORDER:	HIDALGO SH 107 FM 676 (M	file 5) m 2 to 4 lanes COST INFORMATION \$904,497 \$18,512,329 \$1,096,472 \$1,092,369	ON COST OF APPROVED PHASES:		PROJECT HISTORY: AUTHORIZE FEDERA	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - CAT 2 D FUNDING BY CATE L STATE 3 \$3,702,466	HC- 2 2 Increase	./2023 292a	ТОТ <i>A</i> \$18,512,32:
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT. CHG ORDER:	HIDALGO SH 107 FM 676 (M	file 5) m 2 to 4 lanes COST INFORMATION \$904,497 \$18,512,329 \$1,096,472 \$1,092,369 \$535,314	ON COST OF APPROVED PHASES:	ICAT 2	PROJECT HISTORY: AUTHORIZE FEDERA \$14,809,863	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - CAT 2 D FUNDING BY CATE L STATE 3 \$3,702,466	P. Increase CORY/SHAR	./2023 -292a 	TOT/ \$18,512,32
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT. CHG ORDER:	HIDALGO SH 107 FM 676 (M Widen from	file 5) m 2 to 4 lanes COST INFORMATION \$904,497 \$18,512,329 \$1,096,472 \$1,092,369 \$535,314	ON COST OF APPROVED PHASES:	ICAT 2	PROJECT HISTORY: AUTHORIZE FEDERA \$14,809,863	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - CAT 2 D FUNDING BY CATE L STATE 3 \$3,702,466	P. Increase CORY/SHAR	./2023 -292a 	TOT/ \$18,512,32
PHARR IMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIMITS TO: PROJECT CONST ENG: LIMITS TO: POTAL PROJECT Performance	HIDALGO SH 107 FM 676 (M Widen from	file 5) m 2 to 4 lanes COST INFORMATION \$904,497 \$18,512,329 \$1,096,472 \$1,092,369 \$535,314	ON COST OF APPROVED PHASES:	ICAT 2	PROJECT HISTORY: AUTHORIZE FEDERA \$14,809,863	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - CAT 2 D FUNDING BY CATE L STATE 3 \$3,702,466	P. Increase CORY/SHAR	./2023 -292a 	TOTA

COUNTY

CSJ

HWY

DISTRICT

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE CO	OST
PHARR	HIDALGO	0921-02-437	CS	PE	PHARR	PHARR		\$330,4	82
IMITS FROM:	On Moore Rd.	, from Cage Blvd.				REVISION DATE:	8/1	1/2023	
LIMITS TO:	I Rd.					MPO PROJ NUMBER:	НС	-380	
PROJECT DESCRIPTION:	Widen to a 2-l lane and shou	ane divided roadway Iders	with continuou	s center turning	PROJECT HISTORY:	FUNDING CAT(S):	31.0	c 	
REMARKS				•••••	<u>"</u>				
^{27:}	TAL PROJECT CO	ST INFORMATION			ALITHOPIZI	ED FUNDING BY CATE	SOBV/SHAI		
PRELIM ENG:	TAL PROJECT CC	\$330,482		 	FEDER		LOCAL	LC LC	ТОТА
ROW PURCHASE:		\$605,000	COST OF APPROVED	CAT 3 LC	i ESER	T. SIAIL	LOCAL	\$330,482	\$330,482
CONST COST:		\$8,777,781	PHASES:	I				7550,462	7550,402
CONST ENG:		\$597,125	\$330,482	<u> </u>					
CONTING:		į		!					
IND COSTS:		I I		1					
BND FINANCING:		\$0		! 					
TOTAL PROJECT		\$10,310,388		TOTALS		\$0 \$0	\$0	\$330,482	\$330,482
	nce Measures	1		10		, , , ,	+-	4000, 101	4000 , 10
PM 1: Safety									
PM 2: Pavemer	nt Conditions								
PM 3. System F	Performance								
PM 3: System F	Performance								
PM 3: System F	Performance HIDALGO	0921-02-394	CS	С	DONNA	DONNA	į	\$54,236	,063
PHARR			CS	C	DONNA	DONNA REVISION DATE:	8/1	\$54,236 1/2023	,063
PHARR	HIDALGO		CS	С	DONNA				,063
PHARR LIMITS FROM: LIMITS TO: PROJECT	HIDALGO @ DONNA INT CONSTRUCTIC NORTHBOUNI		COMMERCIAL FA	CILITIES FOR	DONNA PROJECT HISTORY:	REVISION DATE:	НС	1/2023	,063
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	HIDALGO @ DONNA INT	L'L BRIDGE DN OF ROADWAY & C	COMMERCIAL FA	CILITIES FOR		REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	HC	1/2023 -361	.063
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	HIDALGO @ DONNA INT CONSTRUCTIC NORTHBOUNI	L'L BRIDGE DN OF ROADWAY & C	COMMERCIAL FA	CILITIES FOR		REVISION DATE: MPO PROJ NUMBER:	HC	1/2023 -361	,063
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO	HIDALGO @ DONNA INT CONSTRUCTIC NORTHBOUNI TRUCKS	ON OF ROADWAY & C D LOADED / EMPTY A	COMMERCIAL FA	CILITIES FOR	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Cost &	LC Funds	1/2023 -361 C, 11 B	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO' PRELIM ENG:	HIDALGO @ DONNA INT CONSTRUCTIC NORTHBOUNI TRUCKS TAL PROJECT CO	DN OF ROADWAY & C D LOADED / EMPTY A DST INFORMATIO \$2,613,360	OMMERCIAL FA IND SOUTHBOU ON COST OF	CILITIES FOR ND LOADED	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Cost &	LC Funds	1/2023 -361 C, 11 B	TOTA
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO' PRELIM ENG: ROW PURCHASE:	HIDALGO @ DONNA INT CONSTRUCTIC NORTHBOUNI TRUCKS TAL PROJECT CO	DI OF ROADWAY & C D LOADED / EMPTY A D ST INFORMATIO \$2,613,360	OMMERCIAL FAIND SOUTHBOU ON COST OF APPROVED	CILITIES FOR ND LOADED	PROJECT HISTORY: AUTHORIZI FEDER	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Cost & D FUNDING BY CATEC	LC Funds	1/2023 361 C, 11 B	TOTA \$45,336,063
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO' PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO @ DONNA INT CONSTRUCTIC NORTHBOUNI TRUCKS TAL PROJECT CO	DN OF ROADWAY & COD LOADED / EMPTY A DST INFORMATIO \$2,613,360 \$0 \$54,236,063	OMMERCIAL FA AND SOUTHBOU ON COST OF APPROVED PHASES:	CILITIES FOR ND LOADED	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Cost & D FUNDING BY CATEC	LC Funds	1/2023 -361 C, 11 B	TOTA \$45,336,063
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO' PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO @ DONNA INT CONSTRUCTIC NORTHBOUNI TRUCKS TAL PROJECT CO	DN OF ROADWAY & C D LOADED / EMPTY A DST INFORMATIO \$2,613,360 \$0 \$54,236,063 \$2,346,690	OMMERCIAL FAIND SOUTHBOU ON COST OF APPROVED	CILITIES FOR ND LOADED	PROJECT HISTORY: AUTHORIZI FEDER	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Cost & D FUNDING BY CATEC	LC Funds	1/2023 -361 C, 11 B	TOTA \$45,336,063
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO' PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO @ DONNA INT CONSTRUCTIC NORTHBOUNI TRUCKS TAL PROJECT CO	DI LOADED / EMPTY A DIST INFORMATIO \$2,613,360 \$0 \$54,236,063 \$2,346,690 \$1,183,806	OMMERCIAL FA AND SOUTHBOU ON COST OF APPROVED PHASES:	CILITIES FOR ND LOADED	PROJECT HISTORY: AUTHORIZI FEDER	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Cost & D FUNDING BY CATEC	LC Funds	1/2023 -361 C, 11 B	TOTA \$45,336,063
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO' PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	HIDALGO @ DONNA INT CONSTRUCTIC NORTHBOUNI TRUCKS TAL PROJECT CO	DN OF ROADWAY & C D LOADED / EMPTY A DST INFORMATIO \$2,613,360 \$0 \$54,236,063 \$2,346,690	OMMERCIAL FA AND SOUTHBOU ON COST OF APPROVED PHASES:	CILITIES FOR ND LOADED	PROJECT HISTORY: AUTHORIZI FEDER	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Cost & D FUNDING BY CATEC	LC Funds	1/2023 -361 C, 11 B	TOTA \$45,336,063
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO' PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	HIDALGO @ DONNA INT CONSTRUCTIC NORTHBOUNI TRUCKS TAL PROJECT CO	DI LOADED / EMPTY A DIST INFORMATIO \$2,613,360 \$0 \$54,236,063 \$2,346,690 \$1,183,806	OMMERCIAL FA AND SOUTHBOU ON COST OF APPROVED PHASES:	CILITIES FOR ND LOADED	PROJECT HISTORY: AUTHORIZI FEDER	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Cost & D FUNDING BY CATEC	LC Funds	1/2023 -361 C, 11 B	TOTA \$45,336,063
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO' PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	MIDALGO @ DONNA INT CONSTRUCTIC NORTHBOUNT TRUCKS TAL PROJECT CO	DN OF ROADWAY & C D LOADED / EMPTY A DST INFORMATIO \$2,613,360 \$0 \$54,236,063 \$2,346,690 \$1,183,806 \$1,546,682	OMMERCIAL FA AND SOUTHBOU ON COST OF APPROVED PHASES:	CAT 3 - LOCAL Rider 11 B	AUTHORIZI FEDER	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Cost & ED FUNDING BY CATEC AL STATE 20 \$1,780,000	LC Funds GORY/SHAI	TI/2023 -361 C, 11 B RE LC \$45,336,063	TOTA \$45,336,063 \$8,900,00
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO' PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	HIDALGO @ DONNA INT CONSTRUCTIC NORTHBOUNI TRUCKS TAL PROJECT CO	DI LOADED / EMPTY A DIST INFORMATIO \$2,613,360 \$0 \$54,236,063 \$2,346,690 \$1,183,806	OMMERCIAL FA AND SOUTHBOU ON COST OF APPROVED PHASES:	CILITIES FOR ND LOADED	PROJECT HISTORY: AUTHORIZI FEDER	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Cost & ED FUNDING BY CATEC AL STATE 20 \$1,780,000	LC Funds	1/2023 -361 C, 11 B	TOTA \$45,336,063 \$8,900,00
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO' PRELIM ENG: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	MIDALGO @ DONNA INT CONSTRUCTIC NORTHBOUNT TRUCKS TAL PROJECT CO	DN OF ROADWAY & C D LOADED / EMPTY A DST INFORMATIO \$2,613,360 \$0 \$54,236,063 \$2,346,690 \$1,183,806 \$1,546,682	OMMERCIAL FA AND SOUTHBOU ON COST OF APPROVED PHASES:	CAT 3 - LOCAL Rider 11 B	AUTHORIZI FEDER	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Cost & ED FUNDING BY CATEC AL STATE 20 \$1,780,000	LC Funds GORY/SHAI	TI/2023 -361 C, 11 B RE LC \$45,336,063	TOTA \$45,336,063 \$8,900,00
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO' PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT Performal PM 1: Safety	MIDALGO @ DONNA INT CONSTRUCTIC NORTHBOUNI TRUCKS TAL PROJECT CO	DN OF ROADWAY & C D LOADED / EMPTY A DST INFORMATIO \$2,613,360 \$0 \$54,236,063 \$2,346,690 \$1,183,806 \$1,546,682	OMMERCIAL FA AND SOUTHBOU ON COST OF APPROVED PHASES:	CAT 3 - LOCAL Rider 11 B	AUTHORIZI FEDER	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Cost & ED FUNDING BY CATEC AL STATE 20 \$1,780,000	LC Funds GORY/SHAI	TI/2023 -361 C, 11 B RE LC \$45,336,063	TOTA (\$45,336,063\$\$8,900,000
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO' PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	MIDALGO @ DONNA INT CONSTRUCTIC NORTHBOUNI TRUCKS TAL PROJECT CO	DN OF ROADWAY & C D LOADED / EMPTY A DST INFORMATIO \$2,613,360 \$0 \$54,236,063 \$2,346,690 \$1,183,806 \$1,546,682	OMMERCIAL FA AND SOUTHBOU ON COST OF APPROVED PHASES:	CAT 3 - LOCAL Rider 11 B	AUTHORIZI FEDER	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Cost & ED FUNDING BY CATEC AL STATE 20 \$1,780,000	LC Funds GORY/SHAI	TI/2023 -361 C, 11 B RE LC \$45,336,063	TOTAI \$45,336,063 \$8,900,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	ST
PHARR	HIDALGO	0921-02-362		C,E,R	McAllen	PCT 4	ļ	\$3,221,3	300
LIMITS FROM:	On Russell Rd., f	rom FM 2220 (Wa	are Rd)			REVISION DATE:		8/1/2023	
LIMITS TO:	Rooth Rd.					MPO PROJ NUMBER:	1	HC-RU1	
PROJECT						 FUNDING CAT(S):	:	3LC	
DESCRIPTION:	Realignment - W	/dening from 2 to	4 lane urban roa	dway	PROJECT HISTORY:				
REMARKS	Pending Functio	nal Classification		•••••	Ţ				
P7:	L PROJECT COS	T INEOPMATI			ALITHOPIZE	D FUNDING BY CAT	ECOBY/SH		
PRELIM ENG:	L FROJECT COS	\$58,800		! !	FEDERA		LOCAL	LC	TOTAL
ROW PURCHASE:		\$350,000	COSTOF	CAT 3 - LOCAL				\$3,221,300	\$3,221,300
CONST COST:		\$2,600,000	DUACEC.	I I				73,221,300	73,221,300
CONST ENG:		\$212,500	\$3,221,300	Ī					
CONTING:		\$0 \$, , , , , , , , , , , , , , , , , , , ,] 					
IND COSTS:		\$0 <u>'</u>		ļ ī					
		\$0 .] 					
BND FINANCING:		ا ب ا ا] [
PT CHG ORD	OCT:	ć2 224 200				• •	40	42.224.222	42 224 222
TOTAL PROJECT CO		\$3,221,300		TOTALS	\$1	0 \$0	\$0	\$3,221,300	\$3,221,300
Performance	ivieasures								
PM 1: Safety									
PM 2: Pavement (Conditions								
PM 3: System Per	formance								
•	ı			8	,				
PHARR	HIDALGO	0921-02-328	CS	C,CE	VARIOUS	Mission	<u> </u>	\$14,847,	141
IMITS FROM:	ON TAYLOR RD	@MILE 2 N.				REVISION DATE:	:	8/1/2023	
IMITS TO:	BUSINESS 83					MPO PROJ NUMBER:	1	HC-257	
PROJECT DESCRIPTION:	WIDEN FROM 2	TO 4 LANES DIVID	ED URBAN		PROJECT HISTORY:	FUNDING CAT(S):	:	7, 3LC	.
REMARKS					"				
P7:					!			. —	
_	L PROJECT COS	_	_] i		D FUNDING BY CAT			
PRELIM ENG:		\$743,3331		CATZ	FEDERA		LOCAL	LC	TOTAL
ROW PURCHASE: CONST COST:		\$2,011,852 \$13,709,138		CAT 7 CAT 3 LC	\$10,790,24	2	\$2,697,560	\$1,359,339	\$13,487,802 \$1,359,339
		+//						71,333,333	71,333,333
CONST ENG:		\$1,138,003	\$14,847,141						
		I	\$14,847,141	 					
CONTING:		\$376,725		 - -					
CONTING:		I		 - - -					
CONTING: IND COSTS: POT CHG ORD:		\$376,725		 - - - - -					
CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	OST:	\$376,725 \$292,316		TOTALS	\$10 7 90 2 <i>4</i> :	2 40	\$2,697,560	\$1,359,339	\$14.847.141
CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT CO		\$376,725		TOTALS	\$10,790,24	2 \$0	\$2,697,560	\$1,359,339	\$14,847,141
CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT CO		\$376,725 \$292,316		TOTALS	\$10,790,24	2 \$0	\$2,697,560	\$1,359,339	\$14,847,141
CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT CO Performance PM 1: Safety	Measures	\$376,725 \$292,316		TOTALS	\$10,790,24	2 \$0	\$2,697,560	\$1,359,339	\$14,847,141
CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT CO Performance PM 1: Safety PM 2: Pavement C PM 3: System Per	Measures Conditions	\$376,725 \$292,316		TOTALS	\$10,790,24	2 \$0	\$2,697,560	\$1,359,339	\$14,847,141

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
PHARR	HIDALGO	0921-02-327	CS	C, CE	MISSION	Mission		\$5,174,	155
LIMITS FROM:	ON TAYLOR RD	, FROM BUSINESS 8	33		-4	REVISION DATE:	8/	/1/2023	
LIMITS TO:	I-2 (US 83)					MPO PROJ NUMBER:	Н	C-256	
PROJECT DESCRIPTION:	WIDEN FROM 2	? TO 4 LANES w/ LE	FT TURN LANE	•••••••••••	PROJECT HISTORY:	FUNDING CAT(S):	7,	3LC, CRRSAA	
REMARKS		••••••	•••••	••••••	<u>"</u>				
P7:					j				
	TAL PROJECT COS		ON	İ		FUNDING BY CAT		ARE LC	TOTAL
PRELIM ENG:		\$1,989,553 \$1,192,488	COST OF	CAT 7	FEDERAL		LOCAL	i.c	
ROW PURCHASE CONST COST:	:	\$4,674,155	APPROVED PHASES:	CAT 7 (CRRSAA)	\$395,504		\$98,876		\$494,380
CONST COST:		\$500,000	\$5,174,155	ICAT 3 LC	\$4,500,000			\$179,775	\$4,500,000 \$179,775
CONTING:		,300,000- I	33,174,133	I				\$179,775	\$175,775
IND COSTS:		! !		i i					
POT CHG ORD:		I							
BND FINANCING	•	!		! !					
TOTAL PROJEC		\$8,356,196		TOTALS	\$4,895,504	\$0	\$98,876	\$179,775	\$5,174,155
	nce Measures	, , , , , , ,		1.0	¥ 1,055,00	. 40	430,070	4 273,773	40,11 1,100
PM 1: Safety									
PM 2: Paveme	nt Conditions								
PM 3: System	_								
Pharr	Hidalgo	0921-02-376	CS	C,R,E	Pharr	Pharr	<u> </u>	\$8,277,	271
LIMITS FROM:	On Hi-Line Wes	t, From Jackson Rd		- <u>L</u>	.i	REVISION DATE:	8/	/1/2023	
LIMITS TO:	Cage Blvd					MPO PROJ NUMBER:	Н	C-339	
PROJECT DESCRIPTION:	Widen to 2 lane	with continuous le	eft turn lane		PROJECT HISTORY:	FUNDING CAT(S):	7,	3LC	
REMARKS	E=Construction	Engineering							
P7:					<u> </u>				
	TAL PROJECT COS		ON	! !		D FUNDING BY CAT			
PRELIM ENG:		\$254,800	COST OF	Cot 7	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE	:	\$100,000 \$7,559,432	APPROVED PHASES:	Cat 7	\$4,905,488		\$1,226,372	62.445.444	\$6,131,860
CONST COST: CONST ENG:		i	\$8,277,271	I				\$2,145,411	\$2,145,411
CONSTENG:		,017,039	\$8,277,271	İ					
IND COSTS:		!		! !					
POT CHG ORD:		 		į į					
BND FINANCING	:	j							
TOTAL PROJEC		\$8,532,071		TOTALS	\$4,905,488	\$ \$0	\$1,226,372	\$2,145,411	\$8,277,271
	nce Measures			1	. , ,	,-	. , . , .		. , , -
PM 1: Safety									
PM 2: Paveme	nt Conditions								
PM 3: System	Performance								

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE	COST
Pharr	Hidalgo	1064-01-043	FM 676	С	McAllen	TXDOT/HC 4	!	\$9,3	74,819
LIMITS FROM:	Taylor Rd	L -			4	REVISION DATE:	8/:	1/2023	
LIMITS TO:	FM 2220					MPO PROJ NUMBER:	нс	C-144	
PROJECT				••••••	••••••	FUNDING CAT(S):	7,	2	
DESCRIPTION:	`	Widen From 2 to 4 Land	e Divided		PROJECT HISTORY:				
REMARKS P7:					i I	ADMIN - Revised	l Funding		
TO1	TAL PROJECT	COST INFORMAT	ION	<u></u>	AUTHORIZED	FUNDING BY CATE	ORY/SHA		
PRELIM ENG:		\$457,164	COST OF	<u> </u>	FEDERAL	STATE	LOCAL	LC	тота
ROW PURCHASE:	1	\$8,719,184		CAT 7	\$4,000,000	\$1,000,000			\$5,000,000
CONST COST:		\$9,374,819	PHASES:	CAT 2	\$3,499,855	\$874,964			\$4,374,819
CONST ENG:		\$554,195	\$9,374,819	! 					
CONTING:		\$552,121	1 1 1	i i					
IND COSTS:		\$270,566	İ	ĺ					
POT CHG ORD:			! !	!					
BND FINANCING:	:								
TOTAL PROJECT		\$19,928,049	4 1	TOTALS	\$7,499,855	\$1,874,964	\$0	\$0	\$9,374,819
Performar	nce Measures								
		✓	1						
PM 1: Safety									
PM 1: Safety PM 2: Pavemen	nt Conditions								
PM 2: Pavemen									
PM 2: Pavemen PM 3: System P			SH 107 (Conway) _ c	Palmhurst	TxDOT	į		64,410
PM 2: Pavemen PM 3: System P Pharr LIMITS FROM:	Performance		SH 107 (Conway) c	Palmhurst	REVISION DATE:		1/2023	664,410
PM 2: Pavemen PM 3: System P Pharr LIMITS FROM: LIMITS TO:	Performance Hidalgo	0528-01-118	SH 107 (Conway) с	Palmhurst	<u> </u>			564,410
PM 2: Pavemen PM 3: System P Pharr LIMITS FROM: LIMITS TO: PROJECT	Performance Hidalgo SH 495 FM 1924 (0528-01-118	i) c		REVISION DATE:		1/2023	64,410
PM 2: Pavemen PM 3: System P Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Performance Hidalgo SH 495 FM 1924 (0528-01-118 Mile 3 N)	i) с	Palmhurst PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	HC 2	1/2023	664,410
PM 2: Pavemen PM 3: System P Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Hidalgo SH 495 FM 1924 (0528-01-118 Mile 3 N) m 4 to 6 Lanes w/Raise	ed Median	с	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - CAT 2	HC 2	1/2023 3-383	64,410
PM 2: Pavemen PM 3: System P Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	Hidalgo SH 495 FM 1924 (0528-01-118 Mile 3 N) m 4 to 6 Lanes w/Raise	d Median) c	PROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - CAT 2	Increase	1/2023 383	
PM 2: Pavemen PM 3: System P Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	Hidalgo SH 495 FM 1924 (Widen fro	0528-01-118 Mile 3 N) m 4 to 6 Lanes w/Raise COST INFORMAT \$1,071,002	d Median	с	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - CAT 2	HC 2	1/2023 3-383	
PM 2: Pavemen PM 3: System P Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	Hidalgo SH 495 FM 1924 (Widen fro	0528-01-118 Mile 3 N) m 4 to 6 Lanes w/Raise COST INFORMAT \$1,071,002	ION COST OF APPROVED	Ţ	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - CAT 2 I	Increase	1/2023 383	тота
PM 2: Pavemen PM 3: System P Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	Hidalgo SH 495 FM 1924 (Widen fro	0528-01-118 Mile 3 N) m 4 to 6 Lanes w/Raise COST INFORMAT \$1,071,002 \$0 \$23,564,410	ON OPPROVED PHASES:	C C	PROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - CAT 2	Increase	1/2023 383	тота
PM 2: Pavemen PM 3: System P Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	Hidalgo SH 495 FM 1924 (Widen fro	0528-01-118 Mile 3 N) m 4 to 6 Lanes w/Raise COST INFORMAT \$1,071,002 \$0 \$23,564,410 \$1,298,317	COST OF APPROVED PHASES: \$23,564,410	Ţ	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - CAT 2 I	Increase	1/2023 383	тота
PM 2: Pavemen PM 3: System P Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	Hidalgo SH 495 FM 1924 (Widen fro	0528-01-118 Mile 3 N) m 4 to 6 Lanes w/Raise COST INFORMAT \$1,071,002 \$0 \$23,564,410 \$1,298,317 \$1,293,459	COST OF APPROVED PHASES: \$23,564,410	Ţ	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - CAT 2 I	Increase	1/2023 383	тота
PM 2: Pavemen PM 3: System P Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: LIMITS TO: PROJECT LIMITS TO: PROJECT DESCRIPTION: TOT PRELIM ENG: CONST COST: CONST COST: CONTING: LIMITS TO: LIMITS TO: PROJECT TOT PROJECT TOT PRELIM ENG: LIMITS TO: LIMITS TO: PROJECT TOT	Hidalgo SH 495 FM 1924 (Widen fro	0528-01-118 Mile 3 N) m 4 to 6 Lanes w/Raise COST INFORMAT \$1,071,002 \$0 \$23,564,410 \$1,298,317	COST OF APPROVED PHASES: \$23,564,410	Ţ	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - CAT 2 I	Increase	1/2023 383	тота
PM 2: Pavemen PM 3: System P Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: CONST COST: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:	Hidalgo SH 495 FM 1924 (Widen fro	0528-01-118 Mile 3 N) m 4 to 6 Lanes w/Raise COST INFORMAT \$1,071,002 \$0 \$23,564,410 \$1,298,317 \$1,293,459	COST OF APPROVED PHASES: \$23,564,410	Ţ	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - CAT 2 I	Increase	1/2023 383	тота
PM 2: Pavemen PM 3: System P Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	Hidalgo SH 495 FM 1924 (Widen fro	0528-01-118 Mile 3 N) m 4 to 6 Lanes w/Raise COST INFORMAT \$1,071,002 \$0 \$23,564,410 \$1,298,317 \$1,293,459 \$633,859	COST OF APPROVED PHASES: \$23,564,410	CAT 2	AUTHORIZED FEDERAL \$18,851,528	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - CAT 2 I FUNDING BY CATECO STATE \$4,712,882	Increase GORY/SHAI	T/2023	\$23,564,410
PM 2: Pavemen PM 3: System P Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	Hidalgo SH 495 FM 1924 (Widen fro	0528-01-118 Mile 3 N) m 4 to 6 Lanes w/Raise COST INFORMAT \$1,071,002 \$0 \$23,564,410 \$1,298,317 \$1,293,459	COST OF APPROVED PHASES: \$23,564,410	Ţ	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - CAT 2 I FUNDING BY CATECO STATE \$4,712,882	Increase	1/2023 383	\$23,564,410
PM 2: Pavemen PM 3: System P Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: CONST COST: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Performar	Hidalgo SH 495 FM 1924 (Widen fro	0528-01-118 Mile 3 N) m 4 to 6 Lanes w/Raise COST INFORMAT \$1,071,002 \$0 \$23,564,410 \$1,298,317 \$1,293,459 \$633,859	COST OF APPROVED PHASES: \$23,564,410	CAT 2	AUTHORIZED FEDERAL \$18,851,528	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - CAT 2 I FUNDING BY CATECO STATE \$4,712,882	Increase GORY/SHAI	T/2023	\$23,564,410
PM 2: Pavemen PM 3: System P Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Performar PM 1: Safety	Hidalgo SH 495 FM 1924 (Widen fro	0528-01-118 Mile 3 N) m 4 to 6 Lanes w/Raise COST INFORMAT \$1,071,002 \$0 \$23,564,410 \$1,298,317 \$1,293,459 \$633,859	COST OF APPROVED PHASES: \$23,564,410	CAT 2	AUTHORIZED FEDERAL \$18,851,528	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - CAT 2 I FUNDING BY CATECO STATE \$4,712,882	Increase GORY/SHAI	T/2023	\$23,564,410
Pharr LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	Hidalgo SH 495 FM 1924 (Widen fro TAL PROJECT T COST: nce Measures	0528-01-118 Mile 3 N) m 4 to 6 Lanes w/Raise COST INFORMAT \$1,071,002 \$0 \$23,564,410 \$1,298,317 \$1,293,459 \$633,859	COST OF APPROVED PHASES: \$23,564,410	CAT 2	AUTHORIZED FEDERAL \$18,851,528	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - CAT 2 I FUNDING BY CATECO STATE \$4,712,882	Increase GORY/SHAI	T/2023	\$23,564,410

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SUK		YOE CO	31
PHARR	HIDALGO	0921-02-142	CS	R	Hidalgo County	HCRMA		\$	\$44,584,2	210
LIMITS FROM:	On IBTC, from	365 Tollway at FM	493		-4	REVISION DATE:		8/1/2023		
LIMITS TO:	IH-2					MPO PROJ NUMBER:	1	RMA-3		
PROJECT DESCRIPTION:	CONSTRUCT (ION-TOLLED 4 LANE	DIVIDED (AT GR	ADE) HIGHWAY	PROJECT HISTORY:	FUNDING CAT(S):	. . :	3LC	—	
REMARKS		••••••		• • • • • • • • • • • • • • • • • • • •	Π					
P7:					<u> </u>		·		—	
_	TAL PROJECT CO	OST INFORMATI	_	ļ ī		D FUNDING BY CATE	•	ARE	LC	TOTAL
PRELIM ENG: ROW PURCHASE:		\$13,118,273 \$44,584,210	COST OF	CAT 3 LC	FEDERA	L STATE	LOCAL	\$44,584		\$44,584,210
CONST COST:		\$245,812,351	PHASES:	I				344,364	1,210	344,384,210
CONST ENG:		\$9,444,203	\$44,584,210							
CONTING:		\$16,223,533		i I						
IND COSTS:		\$3,906,761		!						
BND FINANCING:		\$3,300,701		İ						
PT CHG ORD] 		1						
TOTAL PROJECT	r cost.	\$333,089,331		TOTALS	<u> </u>) \$0	\$0	¢44 F94	1 210	¢44 F94 310
	nce Measures	\$333,003,331		TIOTALS	اد	, şu	30	\$44,584	1,210	\$44,584,210
PM 1: Safety	ice ivicasures									
rivi 1. Jaiety										
DM 2: Dayomon										
	Performance COUNTY	CSJ	HWY	PHASE	СІТУ	PROJECT SPON:	SOR	,	YOE CO	ī
DISTRICT PHARR	COUNTY HIDALGO	0921-02-440	CS	PHASE	CITY Edinburg	Edinburg	i		YOE CO : \$560,00	
DISTRICT PHARR LIMITS FROM:	COUNTY HIDALGO On Freddy Go	0921-02-440 nzalez Dr., from SH	CS	1	Ī	Edinburg REVISION DATE:		8/1/2023		ī
DISTRICT PHARR LIMITS FROM: LIMITS TO:	COUNTY HIDALGO	0921-02-440 nzalez Dr., from SH	CS	1	Ī	Edinburg REVISION DATE: MPO PROJ NUMBER:	1	8/1/2023 HC-120		ī
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT	COUNTY HIDALGO On Freddy Go FM 2061 (Mcd	0921-02-440 nzalez Dr., from SH	CS 336 (10th St.)	R	Edinburg	Edinburg REVISION DATE:	1	8/1/2023		ī
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	COUNTY HIDALGO On Freddy Go FM 2061 (Mcd	0921-02-440 nzalez Dr., from SH : Coll Rd)	CS 336 (10th St.)	R	Ī	Edinburg REVISION DATE: MPO PROJ NUMBER:	1	8/1/2023 HC-120		
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	COUNTY HIDALGO On Freddy Go FM 2061 (Mc	0921-02-440 nzalez Dr., from SH : Coll Rd)	CS 336 (10th St.) LANES DIVIDED L	R	Edinburg PROJECT HISTORY:	Edinburg REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):		8/1/2023 HC-120 7		
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	COUNTY HIDALGO On Freddy Go FM 2061 (Mc	0921-02-440 nzalez Dr., from SH : Coll Rd) EECONSTRUCT TO 4	CS 336 (10th St.) LANES DIVIDED L	R	PROJECT HISTORY:	Edinburg REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE	GORY/SH	8/1/2023 HC-120 7	\$560,00	0
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	COUNTY HIDALGO On Freddy Go FM 2061 (Mcc	0921-02-440 nzalez Dr., from SH : Coll Rd) EECONSTRUCT TO 4 I	CS 336 (10th St.) LANES DIVIDED L ON COST OF	JRBAN	PROJECT HISTORY: AUTHORIZE	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE STATE	GORY/SH LOCAL	8/1/2023 HC-120 7		O TOTAL
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	COUNTY HIDALGO On Freddy Go FM 2061 (Mcc	0921-02-440 nzalez Dr., from SH : Coll Rd) EECONSTRUCT TO 4 I DST INFORMATI \$270,663 \$560,000	CS 336 (10th St.) LANES DIVIDED L ON COST OF APPROVED	R	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE STATE	GORY/SH	8/1/2023 HC-120 7	\$560,00	0
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	COUNTY HIDALGO On Freddy Go FM 2061 (Mcc	0921-02-440 nzalez Dr., from SH : Coll Rd) EECONSTRUCT TO 4 DST INFORMATI \$270,663 \$560,000 \$5,820,468	CS 336 (10th St.) LANES DIVIDED L ON COST OF APPROVED PHASES:	JRBAN	PROJECT HISTORY: AUTHORIZE	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE STATE	GORY/SH LOCAL	8/1/2023 HC-120 7	\$560,00	O TOTAL
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	COUNTY HIDALGO On Freddy Go FM 2061 (Mcc	0921-02-440 nzalez Dr., from SH : Coll Rd) ECONSTRUCT TO 4 I S270,663 \$560,000 \$5,820,468 \$328,109	CS 336 (10th St.) LANES DIVIDED L ON COST OF APPROVED PHASES: \$560,000	JRBAN	PROJECT HISTORY: AUTHORIZE	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE STATE	GORY/SH LOCAL	8/1/2023 HC-120 7	\$560,00	O TOTAL
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	COUNTY HIDALGO On Freddy Go FM 2061 (Mcc	0921-02-440 nzalez Dr., from SH : Coll Rd) DST INFORMATI \$270,663 \$560,000 \$5,820,468 \$328,109 \$326,882	CS 336 (10th St.) LANES DIVIDED L ON COST OF APPROVED PHASES: \$560,000	JRBAN	PROJECT HISTORY: AUTHORIZE	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE STATE	GORY/SH LOCAL	8/1/2023 HC-120 7	\$560,00	O TOTAL
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: LIMITS TO: LIMITS TO: LIMITS FROM: LIMITS FROM: LIMITS TO: LIMITS FROM: LIMITS TO: LIMITS FROM: LIMITS TO: LIMITS FROM	COUNTY HIDALGO On Freddy Go FM 2061 (Mc WIDEN AND F	0921-02-440 nzalez Dr., from SH : Coll Rd) ECONSTRUCT TO 4 I S270,663 \$560,000 \$5,820,468 \$328,109	CS 336 (10th St.) LANES DIVIDED L ON COST OF APPROVED PHASES: \$560,000	JRBAN	PROJECT HISTORY: AUTHORIZE	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE STATE	GORY/SH LOCAL	8/1/2023 HC-120 7	\$560,00	O TOTAL
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	COUNTY HIDALGO On Freddy Go FM 2061 (Mc WIDEN AND F	0921-02-440 nzalez Dr., from SH : Coll Rd) DST INFORMATI \$270,663 \$560,000 \$5,820,468 \$328,109 \$326,882	CS 336 (10th St.) LANES DIVIDED L ON COST OF APPROVED PHASES: \$560,000	JRBAN	PROJECT HISTORY: AUTHORIZE	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE STATE	GORY/SH LOCAL	8/1/2023 HC-120 7	\$560,00	O TOTAL
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	COUNTY HIDALGO On Freddy Go FM 2061 (Mcc WIDEN AND F	0921-02-440 nzalez Dr., from SH : Coll Rd) DST INFORMATI \$270,663 \$560,000 \$5,820,468 \$328,109 \$326,882	CS 336 (10th St.) LANES DIVIDED L ON COST OF APPROVED PHASES: \$560,000	JRBAN	PROJECT HISTORY: AUTHORIZE	Edinburg REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE STATE	GORY/SH LOCAL	8/1/2023 HC-120 7	\$560,00	O TOTAL
DISTRICT PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	COUNTY HIDALGO On Freddy Go FM 2061 (Mcc WIDEN AND F	0921-02-440 nzalez Dr., from SH : Coll Rd) EECONSTRUCT TO 4 II \$270,663 \$560,000 \$5,820,468 \$328,109 \$326,882 \$160,188	CS 336 (10th St.) LANES DIVIDED L ON COST OF APPROVED PHASES: \$560,000	R JRBAN CAT 7	PROJECT HISTORY: AUTHORIZEI FEDERA \$448,000	Edinburg REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE STATE	GORY/SH LOCAL \$112,000	8/1/2023 HC-120 7	\$560,00	TOTAL \$560,000
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	COUNTY HIDALGO On Freddy Go FM 2061 (Mc WIDEN AND F	0921-02-440 nzalez Dr., from SH : Coll Rd) EECONSTRUCT TO 4 II \$270,663 \$560,000 \$5,820,468 \$328,109 \$326,882 \$160,188	CS 336 (10th St.) LANES DIVIDED L ON COST OF APPROVED PHASES: \$560,000	R JRBAN CAT 7	PROJECT HISTORY: AUTHORIZEI FEDERA \$448,000	Edinburg REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE STATE	GORY/SH LOCAL \$112,000	8/1/2023 HC-120 7	\$560,00	TOTAL \$560,000
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT Performan	COUNTY HIDALGO On Freddy Go FM 2061 (Mc WIDEN AND F	0921-02-440 nzalez Dr., from SH : Coll Rd) DST INFORMATI \$270,663 \$560,000 \$5,820,468 \$328,109 \$326,882 \$160,188	CS 336 (10th St.) LANES DIVIDED L ON COST OF APPROVED PHASES: \$560,000	R JRBAN CAT 7	PROJECT HISTORY: AUTHORIZEI FEDERA \$448,000	Edinburg REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE STATE	GORY/SH LOCAL \$112,000	8/1/2023 HC-120 7	\$560,00	TOTAL \$560,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

^{*} FUNDING NOT FIXED

FY 2024

PHASE

C,CE

CITY

Pharr

PROJECT SPONSOR

Pharr

REVISION DATE:

YOE COST

\$9,594,500

8/1/2023

LIMITS FROM:	On I Ka., fron	n Fivi 3072 (Dicker Ka	.,						
LIMITS TO:	US 281 (Milit	ary HWY)				MPO PROJ NUMBER	R :	HC-499	
PROJECT DESCRIPTION:	Widen to a 2- lane and sho	-lane divided roadwa ulders	y with continuo	us center turning	PROJECT HISTORY:	FUNDING CAT(S):		7, 3LC, CRRSAA	
REMARKS P7:						Pending Transfer of CRRSAA funds			
	AL PROJECT CO	OST INFORMATION	 ON	ī	AUTHORIZED	FUNDING BY CA	ATEGORY/SH	HARE	
PRELIM ENG:		\$349,033	COST OF	I I	FEDERAL	STATE	LOCAL	LC	тот
ROW PURCHASE:		ļ	APPROVED	CAT 7	\$6,569,702		\$1,724,217		\$8,293,91
CONST COST:		\$9,016,000	PHASES:	CAT 3 LC				\$973,414	\$973,4
CONST ENG:		\$578,500	\$9,594,500	CAT 7 CRRSAA	\$327,167				\$327,16
CONTING:		\$280,546		j					
ND COSTS:		\$206,571		1					
BND FINANCING:		ļ		į					
PT CHG ORD		i		i 					
TOTAL PROJECT	COST:	\$10,430,650		TOTALS	\$6,896,869	\$0	\$1,724,217	\$973,414	\$9,594,50
Performan	ce Measures								
PM 1: Safety		V							
PM 2: Pavemen	t Conditions								
PHARR	HIDALGO	0921-02-322	CS	R	PENITAS	HC 3		\$2,030,	000
	·	0921-02-322	CS	R	PENITAS	нс з		\$2,030,	.000
PHARR	HIDALGO	0921-02-322 vd. (Ph. II), from FM 2		R	PENITAS	HC 3		\$2,030, 8/1/2023	000
PHARR LIMITS FROM:	HIDALGO			R	PENITAS	<u> </u>		L	.000
PHARR LIMITS FROM: LIMITS TO: PROJECT	HIDALGO On Liberty Bl Mile 3		2221	_i	_i	REVISION DATE:	R:	8/1/2023	000
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	HIDALGO On Liberty Bl Mile 3 Construct 2 la	vd. (Ph. II), from FM 2	2221	_i	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER	t: 	8/1/2023 HC-284br	000
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	On Liberty Bl Mile 3 Construct 2 ls to FM 2221)	vd. (Ph. II), from FM 2	2221 Ilders (on new lo	_i	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Move to FY 2024 - RO	t: W Estimate: 6-9	8/1/2023 HC-284br 7 9 months	000
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	On Liberty Bl Mile 3 Construct 2 ls to FM 2221)	vd. (Ph. II), from FM 2 ane roadway w/ shou	on	_i	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Move to FY 2024 - RO FUNDING BY CA	W Estimate: 6-9	8/1/2023 HC-284br 7 9 months	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	On Liberty Bl Mile 3 Construct 2 ls to FM 2221)	vd. (Ph. II), from FM 2	ON	ocation from Mile 4	PROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Move to FY 2024 - RO D FUNDING BY CA	t: W Estimate: 6-9	8/1/2023 HC-284br 7 9 months	тот
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	On Liberty Bl Mile 3 Construct 2 ls to FM 2221)	vd. (Ph. II), from FM 2 ane roadway w/ shou OST INFORMATI	on	_i	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Move to FY 2024 - RO D FUNDING BY CA	W Estimate: 6-9	8/1/2023 HC-284br 7 9 months	тот
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	On Liberty Bl Mile 3 Construct 2 ls to FM 2221)	vd. (Ph. II), from FM 2 ane roadway w/ shou OST INFORMATI \$347,998 \$2,030,000	ON COST OF APPROVED PHASES:	ocation from Mile 4	PROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Move to FY 2024 - RO D FUNDING BY CA	W Estimate: 6-9	8/1/2023 HC-284br 7 9 months	тот
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	On Liberty Bl Mile 3 Construct 2 ls to FM 2221)	ost Informati \$2,030,000 \$10,606,273	ON COST OF APPROVED	ocation from Mile 4	PROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Move to FY 2024 - RO D FUNDING BY CA	W Estimate: 6-9	8/1/2023 HC-284br 7 9 months	тот
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	On Liberty Bl Mile 3 Construct 2 ls to FM 2221)	ost Informati \$2,030,000 \$10,606,273	ON COST OF APPROVED PHASES:	ocation from Mile 4	PROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Move to FY 2024 - RO D FUNDING BY CA	W Estimate: 6-9	8/1/2023 HC-284br 7 9 months	тот
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	On Liberty Bl Mile 3 Construct 2 ls to FM 2221)	ost Informati \$2,030,000 \$10,606,273	ON COST OF APPROVED PHASES:	ocation from Mile 4	PROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Move to FY 2024 - RO D FUNDING BY CA	W Estimate: 6-9	8/1/2023 HC-284br 7 9 months	тотл
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING:	On Liberty Bl Mile 3 Construct 2 ls to FM 2221)	ost Informati \$2,030,000 \$10,606,273	ON COST OF APPROVED PHASES:	ocation from Mile 4	PROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Move to FY 2024 - RO D FUNDING BY CA	W Estimate: 6-9	8/1/2023 HC-284br 7 9 months	тотл
PHARR LIMITS FROM: LIMITS FOO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	On Liberty Bi Mile 3 Construct 2 la to FM 2221)	ost Informati \$2,030,000 \$10,606,273	ON COST OF APPROVED PHASES:	ocation from Mile 4	PROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Move to FY 2024 - RO D FUNDING BY CA STATE	W Estimate: 6-9	8/1/2023 HC-284br 7 9 months LC	ТОТ/ \$2,030,00
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: CONST COST: CONST COST: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	On Liberty Bi Mile 3 Construct 2 la to FM 2221)	vd. (Ph. II), from FM 2 ane roadway w/ shou OST INFORMATI \$347,998 \$2,030,000 \$10,606,273 \$1,576,755	ON COST OF APPROVED PHASES:	cation from Mile 4	AUTHORIZEE FEDERAL \$1,624,000	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Move to FY 2024 - RO D FUNDING BY CA STATE	W Estimate: 6-9 ATEGORY/SH LOCAL \$406,000	8/1/2023 HC-284br 7 9 months LC	TOT/ \$2,030,00
PHARR LIMITS FROM: LIMITS FROM: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT Performan	HIDALGO On Liberty BI Mile 3 Construct 2 Is to FM 2221) AL PROJECT CO	vd. (Ph. II), from FM 2 ane roadway w/ shou OST INFORMATI \$347,998 \$2,030,000 \$10,606,273 \$1,576,755	ON COST OF APPROVED PHASES:	cation from Mile 4	AUTHORIZEE FEDERAL \$1,624,000	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Move to FY 2024 - RO D FUNDING BY CA STATE	W Estimate: 6-9 ATEGORY/SH LOCAL \$406,000	8/1/2023 HC-284br 7 9 months LC	TOT/ \$2,030,00
PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	On Liberty Bl Mile 3 Construct 2 ls to FM 2221) AL PROJECT Co COST:	vd. (Ph. II), from FM 2 ane roadway w/ shou OST INFORMATI \$347,998 \$2,030,000 \$10,606,273 \$1,576,755	ON COST OF APPROVED PHASES:	cation from Mile 4	AUTHORIZEE FEDERAL \$1,624,000	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): Move to FY 2024 - RO D FUNDING BY CA STATE	W Estimate: 6-9 ATEGORY/SH LOCAL \$406,000	8/1/2023 HC-284br 7 9 months LC	000 TOTA \$2,030,000

DISTRICT

PHARR

LIMITS FROM:

COUNTY

HIDALGO

CSJ

0921-02-499

On I Rd., from FM 3072 (Dicker Rd.)

HWY

CS

FY 2024

PHASE

CITY

PROJECT SPONSOR

YOE COST

PHARR	HIDALGO	0921-02-286	CS	R	COUNTY	HC 1		\$4,396	,313
LIMITS FROM:	On Mile 6	W., from SH 107				REVISION DATE:	8	/1/2023	
LIMITS TO:	MILE 11 N					MPO PROJ NUMBER:	F	IC-148bbr	
PROJECT		UISITION FOR RECONST	RUCTION AND W	/IDEN FROM 2 TO 4	,	FUNDING CAT(S):	7		
DESCRIPTION:	LANES				PROJECT HISTORY:				
REMARKS P7:					1	Move to FY 2024 - ROW	Estimate: 12+	months	
TO	TAL PROJECT	COST INFORMATI	ON	ī	AUTHORIZE	D FUNDING BY CAT	EGORY/SH	ARE	
PRELIM ENG:		\$992,000	COST OF	1	FEDERA	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$4,396,313	APPROVED	CAT 7	\$3,517,050	0	\$879,263		\$4,396,313
CONST COST:		\$34,946,788	PHASES:	İ					
CONST ENG:		\$3,410,000	\$4,396,313	! !					
CONTING:		\$1,316,000		<u>I</u>					
IND COSTS:		\$1,255,000	! !	i i					
POT CHG ORD:		\$1,260,436		1					
BND FINANCING:		\$0							
TOTAL PROJECT	r cost:	\$47,576,537		TOTALS	\$3,517,05	\$0 \$0	\$879,263	\$0	\$4,396,313
Performar	nce Measures								
PM 1: Safety		~							
PM 2: Pavemer	nt Conditions								
PM 3: System F	erformance	~							
PHARR	HIDALGO	0921-02-328	cs	R	Mission	HC 3	i	\$2,011	,852
LIMITS FROM:	On Taylor	Rd @ Mile 2 N.				REVISION DATE:	8	/1/2023	
LIMITS TO:	Business 8	33				MPO PROJ NUMBER:	H	IC-257r	
PROJECT DESCRIPTION:	Widen fro	m 2 Lanes to 4 Lane Div	ided Urban		PROJECT HISTORY:	FUNDING CAT(S):	7		
REMARKS P7:					"] :	Move to FY 2024 - ROW	Estimate: 6-9	months	
тот	TAL PROJECT	COST INFORMATI	ON	Ī — — — — —	AUTHORIZE	D FUNDING BY CAT	EGORY/SH	ARE	
PRELIM ENG:		\$743,333	COST OF	1	FEDERA	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,011,852	APPROVED	Cat 7	\$1,609,482	2	\$402,370		\$2,011,852
CONST COST:		\$13,709,138	PHASES:	i					
CONST ENG:		\$1,138,003	\$2,011,852	i					
CONTING:		\$376,725		<u> </u>					
IND COSTS:		\$292,316		į					
BND FINANCING:		\$0		1					
PT CHG ORD									
TOTAL PROJECT	COST:	\$18,271,367		TOTALS	\$1,609,48	\$2 \$0	\$402,370	\$0	\$2,011,852
Performar	nce Measures								
PM 1: Safety									
		~							
PM 2: Pavemer	nt Conditions	✓							
PM 2: Pavemer PM 3: System F		✓ ✓							

COUNTY

CSJ

HWY

DISTRICT

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE C	OST
PHARR	HIDALGO	0921-02-361	CS	R	MCALLEN	HC 2	 	\$2,000	,000
LIMITS FROM:	On Nolana Lo	op (S1), from FM 142	e (Raul Longoria	a)	-4	REVISION DATE:		8/1/2023	/
LIMITS TO:	FM 907					MPO PROJ NUMBER:		HC-152ar	
PROJECT DESCRIPTION:	WIDEN FROM	2 TO 4 LANE DIVIDE	D		PROJECT HISTORY:	FUNDING CAT(S):		10	
REMARKS			•••••	••••••	<u>"</u>	Move to FY 2024 - ROW	/ Estimate: 6-9	months	
P7:					<u>;</u>				
PRELIM ENG:	TAL PROJECT CC	OST INFORMATION \$230,275	ON	 	AU I HORIZED FEDERAL	FUNDING BY CAT STATE	LOCAL	AKE LC	TOTAL
ROW PURCHASE:		\$2,000,000	COST OF APPROVED	CAT 10 Earmark	\$1,600,000	JIAIL	\$400,000		\$2,000,000
CONST COST:		\$17,287,844	PHASES:	!	\$1,000,000		Ç400,000		72,000,000
CONST ENG:		\$1,920,871	\$2,000,000	i					
CONTING:		\$1,074,017	72,000,000	1					
IND COSTS:		\$526,321		 					
BND FINANCING:		, , , , , , , , , , , , , , , , , , ,		1					
PT CHG ORD		! ! !		1 1 1					
TOTAL PROJECT	T COST:	\$23,039,328		TOTALS	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
	nce Measures	<i>\$25,665,626</i>		TOTALS	71,000,000	70	\$400,000	70	\$2,000,000
PM 1: Safety									
PM 2: Paveme	nt Conditions								
PM 3: System F	Performance								
DHARR	HIDALGO	0921-02-405	CS	DE D	VARIOUS	HC 2	- 1	\$5,721	217
PHARR LIMITS FROM:	ii	vez, from Business 83		PE, R	VARIOUS	REVISION DATE:		8/1/2023	,217
LIMITS TO:	Nolana Loop	vez, 110111 busiliess os	,			MPO PROJ NUMBER:		6/1/2023 HC-326r	
PROJECT	Notatia Loop					FUNDING CAT(S):		7, 3LC	
DESCRIPTION:	WIDEN FROM	2 TO 4 LANES			PROJECT HISTORY:	TONDING CAT(5).			
REMARKS			•	•	<u>.</u>	Move to FY 2024 - ROW	Estimate: 12+	months	
P7:	TAL DROJECT CC			ī	.i	ELINDING BY CAT	ECODY/SH		
PRELIM ENG:	IAL PROJECT CC	\$1,151,217		1	FEDERAL	FUNDING BY CAT STATE	LOCAL	LC LC	TOTAL
ROW PURCHASE:		\$4,570,000	COST OF APPROVED	CAT 7	\$3,656,000		\$914,000		\$4,570,000
CONST COST:		\$20,232,066	PHASES:	CAT 3LC				\$1,151,217	\$1,151,217
CONST ENG:		\$2,567,723 ı	\$5,721,217	 					
CONTING:		i İ		İ					
IND COSTS:		:		1					
BND FINANCING:		!							
PT CHG ORD		! 		! 					
TOTAL PROJECT	T COST:	\$28,521,006		TOTALS	\$3,656,000	\$0	\$914,000	\$1,151,217	\$5,721,217
Performa									
i ciioiiiia	nce Measures								
PM 1: Safety	nce Measures	✓							
		√							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

^{*} FUNDING NOT FIXED

FY 2024

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE C	OST
PHARR	HIDALGO	0:	921-02-399	CS	R	VARIOUS	HC 2		\$1,000	,000
LIMITS FROM:	On Cesar (Chavez, fro	om Business 83	3	· L = = = = = = = = = = = = = = = = = =		REVISION DATE:	8/	1/2023	
LIMITS TO:	Ridge Rd.						MPO PROJ NUMBER	: но	C-344r	
PROJECT DESCRIPTION:	WIDEN FR	OM 2 TO	4 LANES			PROJECT HISTORY:	FUNDING CAT(S):	7		
REMARKS P7:						<u> </u> 	Move to FY 2024 - ROV	N Estimate: 12+ m	nonths	
тоти	AL PROJECT	COST II	NFORMATION	ON ON	ī	AUTHORIZI	D FUNDING BY CA	TEGORY/SHA	RE	
PRELIM ENG:			\$249,994	COST OF	! !	FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$1,000,000	APPROVED	CAT 7	\$800,00	0	\$200,000		\$1,000,000
CONST COST:			\$6,936,384	PHASES:	ı İ					
CONST ENG:			\$655,000	\$1,000,000	! !					
CONTING:			j		į					
IND COSTS:			\$879,434		! !					
BND FINANCING:										
PT CHG ORD			i 		! 					
TOTAL PROJECT	COST:		\$9,720,812		TOTALS	\$800,0	00 \$0	\$200,000	\$0	\$1,000,000
Performano	e Measures									
PM 1: Safety			~							
PM 2: Pavement	Conditions									
PM 3: System Pe	rformance									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
PHARR	HIDALGO	0921-02-254	CS	C,E,R		HC 1		\$7,860,0	000
LIMITS FROM:	On Mile 1 East, from B	US 83	<u></u>			REVISION DATE:	8,	/1/2023	
LIMITS TO:	Mile 8 North					MPO PROJ NUMBER:	н	C-269	
PROJECT						FUNDING CAT(S):	31	LC, 7	
DESCRIPTION:	Reconstruct & widen t	o urban 2 lanes &	shoulders		PROJECT HISTORY:				
REMARKS	E=Construction Engine	ering			··{ 				
P7:	E-construction Engine				<u> </u>				
	TOTAL PROJECT COST INF	ORMATION		i I	AUTHORIZED F	UNDING BY CATEG	ORY/SHARI	E	
PRELIM ENG:		\$778,050		 	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$502,000	COST OF APPROVED PHASES:	CAT 7	\$5,904,000		\$1,476,000		\$7,380,000
CONST COST:		\$6,480,000	1	CAT 3 LC				\$480,000	\$480,000
CONST ENG:		\$878,000	\$7,860,000						
CONTING:		\$588,485	i I	İ					
IND COSTS:		\$561,324	I I	i i					
BND FINANCING:			<u> </u>						
PT CHG ORD			; 	; 					
TOTAL PROJECT CO	OST:	\$9,787,859	1	TOTALS	\$5,904,000	\$0	\$1,476,000	\$480,000	\$7,860,000
Perfe	ormance Measures								
PM 1: Safety		~							
PM 2: Pavement C	Conditions								
PM 3: System Perf	formance								
		I							
PHARR	HIDALGO	0921-02-361	CS	C,CE	MCALLEN	HC 2		\$19,208,	,715
LIMITS FROM:	On Nolana Loon, from	ENA 142C	<u></u>	·		REVISION DATE:	8.	/1/2023	
	On Nolana Loop, from	FIVI 1420					0,		
LIMITS TO:	FM 907	FIVI 1426				MPO PROJ NUMBER:		C-152a	
	FM 907					MPO PROJ NUMBER: FUNDING CAT(S):	н		
PROJECT DESCRIPTION	FM 907				PROJECT HISTORY:		н	C-152a	
PROJECT DESCRIPTIO	FM 907 DN: WIDEN FROM 2 TO 4 I				PROJECT HISTORY:		н	C-152a	·—
	FM 907				PROJECT HISTORY:		н	C-152a	
PROJECT DESCRIPTION	FM 907 DN: WIDEN FROM 2 TO 4 I	ANE DIVIDED			" 		H 7,	C-152a , 3LC	
PROJECT DESCRIPTION	FM 907 ON: WIDEN FROM 2 TO 4 L Nolana Loop (S1)	ANE DIVIDED ORMATION \$230,275			" 	FUNDING CAT(S):	H 7,	C-152a , 3LC	TOTAL
PROJECT DESCRIPTION REMARKS P7:	FM 907 ON: WIDEN FROM 2 TO 4 L Nolana Loop (S1)	ANE DIVIDED ORMATION \$230,275	COST OF APPROVED	CAT 7	AUTHORIZED F	FUNDING CAT(S):	H 7, 7, GORY/SHARI	C-152a , 3LC	TOTAL \$17,473,719
PROJECT DESCRIPTION REMARKS P7: PRELIM ENG:	FM 907 ON: WIDEN FROM 2 TO 4 L Nolana Loop (S1)	ANE DIVIDED ORMATION \$230,275	COST OF APPROVED PHASES:	CAT 7	AUTHORIZED F	FUNDING CAT(S):	H 7, GORY/SHARI LOCAL	C-152a , 3LC	
PROJECT DESCRIPTION REMARKS P7: PRELIM ENG: ROW PURCHASE:	FM 907 ON: WIDEN FROM 2 TO 4 L Nolana Loop (S1)	ORMATION \$230,275 \$2,000,000	COST OF APPROVED PHASES:		AUTHORIZED F	FUNDING CAT(S):	H 7, GORY/SHARI LOCAL	C-152a , 3LC E LC	\$17,473,719
PROJECT DESCRIPTION REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	FM 907 ON: WIDEN FROM 2 TO 4 L Nolana Loop (S1)	ANE DIVIDED ORMATION \$230,275 \$2,000,000 \$17,287,844	COST OF APPROVED PHASES: \$19,208,715		AUTHORIZED F	FUNDING CAT(S):	H 7, GORY/SHARI LOCAL	C-152a , 3LC E LC	\$17,473,719
PROJECT DESCRIPTION REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	FM 907 ON: WIDEN FROM 2 TO 4 L Nolana Loop (S1)	ORMATION \$230,275 \$2,000,000 \$17,287,844 \$1,920,871	COST OF APPROVED PHASES: \$19,208,715		AUTHORIZED F	FUNDING CAT(S):	H 7, GORY/SHARI LOCAL	C-152a , 3LC E LC	\$17,473,719
PROJECT DESCRIPTION REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	FM 907 ON: WIDEN FROM 2 TO 4 L Nolana Loop (S1)	ORMATION \$230,275 \$2,000,000 \$17,287,844 \$1,920,871 \$1,074,017	COST OF APPROVED PHASES: \$19,208,715		AUTHORIZED F	FUNDING CAT(S):	H 7, GORY/SHARI LOCAL	C-152a , 3LC E LC	\$17,473,719
PROJECT DESCRIPTION REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	FM 907 ON: WIDEN FROM 2 TO 4 L Nolana Loop (S1)	ORMATION \$230,275 \$2,000,000 \$17,287,844 \$1,920,871 \$1,074,017	COST OF APPROVED PHASES: \$19,208,715		AUTHORIZED F	FUNDING CAT(S):	H 7, GORY/SHARI LOCAL	C-152a , 3LC E LC	\$17,473,719
PROJECT DESCRIPTION REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	FM 907 DN: WIDEN FROM 2 TO 4 L Nolana Loop (S1) TOTAL PROJECT COST INF	ORMATION \$230,275 \$2,000,000 \$17,287,844 \$1,920,871 \$1,074,017	COST OF APPROVED PHASES: \$19,208,715		AUTHORIZED F	FUNDING CAT(S): UNDING BY CATEGO STATE	H 7, GORY/SHARI LOCAL	C-152a , 3LC E LC	\$17,473,719
PROJECT DESCRIPTION REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT CO	FM 907 DN: WIDEN FROM 2 TO 4 L Nolana Loop (S1) TOTAL PROJECT COST INF	ORMATION \$230,275 \$2,000,000 \$17,287,844 \$1,920,871 \$1,074,017 \$526,321	COST OF APPROVED PHASES: \$19,208,715	CAT 3 LC	######################################	FUNDING CAT(S): UNDING BY CATEGO STATE	GORY/SHARI LOCAL \$3,494,744	E LC \$1,734,996	\$17,473,719 \$1,734,996
PROJECT DESCRIPTION REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT CO	FM 907 DN: WIDEN FROM 2 TO 4 I Nolana Loop (S1) TOTAL PROJECT COST INF	ANE DIVIDED ORMATION \$230,275 \$2,000,000 \$17,287,844 \$1,920,871 \$1,074,017 \$526,321	COST OF APPROVED PHASES: \$19,208,715	CAT 3 LC	######################################	FUNDING CAT(S): UNDING BY CATEGO STATE	GORY/SHARI LOCAL \$3,494,744	E LC \$1,734,996	\$17,473,719 \$1,734,996
PROJECT DESCRIPTION REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT CO	FM 907 ON: WIDEN FROM 2 TO 4 I Nolana Loop (S1) TOTAL PROJECT COST INF OST: ormance Measures	ANE DIVIDED ORMATION \$230,275 \$2,000,000 \$17,287,844 \$1,920,871 \$1,074,017 \$526,321	COST OF APPROVED PHASES: \$19,208,715	CAT 3 LC	######################################	FUNDING CAT(S): UNDING BY CATEGO STATE	GORY/SHARI LOCAL \$3,494,744	E LC \$1,734,996	\$17,473,719 \$1,734,996

				F'	7 2025				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
PHARR	HIDALGO	0921-02-332	CS	R,E,C		HC 3	į	\$7,564,	926
LIMITS FROM:	On Mile 3 N	I. (Phase II), from FM 2221	<u></u>		- 	REVISION DATE:	8	/1/2023	
LIMITS TO:	Tom Gill Rd	l.				MPO PROJ NUMBER:	H	IC-286b	
PROJECT DESCRIP	TION: No I a sati	an Alana Bural Bandura				FUNDING CAT(S):	3	LC, 12, 7	
PROJECT DESCRIP	IION: New Location	on - 2 Lane Rural Roadway			PROJECT HISTORY:				
REMARKS P7:					Adding CAT 12	Recon. Funding & Trai	nsfer of CAT 7 to	Liberty Blvd.	
	TOTAL PROJECT O	OST INFORMATION			AUTHORIZED F	UNDING BY CATE	GORY/SHAR	E	·
PRELIM ENG:		\$453,926	•	 	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$750,000	COST OF APPROVED PHASES:	CAT 7	\$3,800,000		\$950,000		\$4,750,000
CONST COST:		\$6,210,000	I I I	CAT 3 LC				\$374,926	\$374,926
CONST ENG:		\$604,926	\$7,564,926	!					
CONTING:		\$497,903	! 	CAT 12 Recon.	\$1,952,000		\$488,000		\$2,440,000
IND COSTS:		\$268,650	I !	!					
BND FINANCING:			i						
PT CHG ORD			1 	! 					
TOTAL PROJECT	COST:	\$8,785,405	l	TOTALS	\$5,752,000	\$0	\$1,438,000	\$374,926	\$7,564,926
Pe	rformance Measures								
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 3: System Po	erformance								
PHARR	HIDALGO	0921-02-512	CS	С	MCALLEN	MCALLER	N	\$10,264	,320
LIMITS FROM:	On Bentsen	Rd., from FM 676 (Mile 5)	H	-+	-+	REVISION DATE:	8	/1/2023	
LIMITS TO:	FM 1924 (N	file 3)				MPO PROJ NUMBER:	H	IC-900	
DDO IECT DESCRIP	TION: Wide-free	2 to 4 lanes and continues	turn lane w/ curb a-	nd guttor		FUNDING CAT(S):	7	, 3LC	
PROJECT DESCRIP	IION: widen from	1 2 to 4 lanes and continuous	turn lane w/ curb ar	iu gutter	PROJECT HISTORY:				
REMARKS P7:									
	TOTAL PROJECT O	OST INFORMATION		ī	AUTHORIZED F	UNDING BY CATE	GORY/SHAR	 E	

LIMITS FROM:	On Bentsen Rd., from FM 676 (Mile 5)				REVISION DATE:	8	/1/2023	
LIMITS TO:	FM 1924 (Mile 3)				MPO PROJ NUMBER	к: н	IC-900	
PROJECT DESCRIPTION:	Widen from 2 to 4 lanes and continuous			PROJECT HISTORY:	FUNDING CAT(S):		, 3LC	
REMARKS P7:								
٦	TOTAL PROJECT COST INFORMATION		ļ	AUTHORIZED	FUNDING BY CATE	GORY/SHAR	E	
PRELIM ENG:	\$275,000		:	FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,100,000	COST OF APPROVED PHASES:	CAT 7	\$3,248,67	72	\$812,168		\$4,060,840
CONST COST:	\$10,264,320		CAT 3 LC				\$6,203,480	\$6,203,480
CONST ENG:	\$825,000	\$10,264,320	! !					
CONTING:			 					
IND COSTS:			i İ					
BND FINANCING:			!					
PT CHG ORD			<u> </u>					
TOTAL PROJECT COST:	\$12,464,320		TOTALS	\$3,248,6	72 \$0	\$812,168	\$6,203,480	\$10,264,320

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE	COST
PHARR	HIDALGO		1064-01-027	FM 676	С	MISSION	TXDOT	ļ	\$35,2	262,481
IMITS FROM:	SH	I 107 (Conway)			·		REVISION DATE:	8/:	1/2023	
LIMITS TO:	Та	ylor Rd.					MPO PROJ NUMBER:	нс	C-117c	
PROJECT DESCRIPTI	ION: W	iden from 2 to 4 La	nes w/ Left Turn La	ne		PROJECT HISTORY:	FUNDING CAT(S):		10	
REMARKS					••••••	- 	ADMIN - CAT 2 Inc	crease		
P7:	TOTAL PR	DJECT COST INI	ORMATION		Ţ	AUTHORIZED	FUNDING BY CATEGO	ORY/SHARE		
PRELIM ENG:			\$1,576,703		ļ	FEDERA		LOCAL	L	C TOTAL
ROW PURCHASE:				COST OF APPROVED	CAT 2	\$27,809,39		200/12		\$34,761,745
CONST COST:			\$35,262,481	PHASES:	CAT 10 Earmark					\$500,736
CONST ENG:			\$1,911,351	\$35,262,481	İ					
CONTING:			\$1,904,198		! !					
ND COSTS:			\$933,151		!					
BND FINANCING:					İ					
PT CHG ORD			I		I I					
TOTAL PROJECT (COST:		\$46,053,471		TOTALS	\$28,209,98	5 \$7,052,496	\$0	\$(\$35,262,481
Per	formance Measu	ires			<u> </u>					
DN4 1. Cafat										
PIVI 1: Sarety										
•	Conditions									
PM 1: Safety PM 2: Pavement PM 3: System Pei			✓							
PM 2: Pavement			✓							
PM 2: Pavement		T	0255-07-140	US 281	С	I	TXDOT		\$146,	077,379
PM 2: Pavement PM 3: System Per PHARR	rformance HIDALGO	273 mi S. SH 186		US 281	С	<u> </u>	TXDOT REVISION DATE:	8/:	\$146, 1/2023	077,379
PM 2: Pavement PM 3: System Per PHARR IMITS FROM:	HIDALGO 0.	273 mi S. SH 186 023 mi N. FM 490		US 281	С	<u> </u>	-4			077,379
PM 2: Pavement PM 3: System Per PHARR PHARR LIMITS FROM: LIMITS TO:	HIDALGO 0. 0.	023 mi N. FM 490	0255-07-140	US 281			REVISION DATE:		1/2023 C-384	077,379
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI	HIDALGO 0. 10N: Rt	023 mi N. FM 490	0255-07-140			PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	НС	1/2023 C-384	077,379
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI	HIDALGO 0. 10N: Rt	023 mi N. FM 490 Iral Expy Facility- Co	0255-07-140			PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	НС	1/2023 C-384	077,379
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI	HIDALGO 0. 10N: Rt	023 mi N. FM 490 Iral Expy Facility- Co	0255-07-140			PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	НС	1/2023 C-384	077,379
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI	HIDALGO 0. 0. 10N: Rt	023 mi N. FM 490 Iral Expy Facility- Co	0255-07-140			. - - 	REVISION DATE: MPO PROJ NUMBER:	HC 4,1	1/2023 2-384 12	077,379
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI REMARKS P7:	HIDALGO 0. 0. 10N: Rt	023 mi N. FM 490 oral Expy Facility- Co ads	0255-07-140	h overpasses & two -	2 lane frontage	. - - 	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEGO	HC 4,1	1/2023 2-384 12	
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI REMARKS P7: PRELIM ENG:	HIDALGO 0. 0. 10N: Rt	023 mi N. FM 490 oral Expy Facility- Co ads	0255-07-140 onstruct 4 lanes wit	h overpasses & two -	2 lane frontage	AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEGO	HC 4,1 0RY/SHARE	1/2023 384 12	
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI REMARKS P7: PRELIM ENG: ROW PURCHASE:	HIDALGO 0. 0. 10N: Rt	023 mi N. FM 490 oral Expy Facility- Co ads	0255-07-140 onstruct 4 lanes wit FORMATION \$7,239,311	h overpasses & two -	2 lane frontage	AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEGO AL STATE 3 \$28,964,762	HC 4,1 0RY/SHARE	1/2023 384 12	C TOTAL
PM 2: Pavement PM 3: System Per PHARR PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO 0. 0. 10N: Rt	023 mi N. FM 490 oral Expy Facility- Co ads	0255-07-140 construct 4 lanes wit FORMATION \$7,239,311 \$5,265,959	h overpasses & two -	2 lane frontage	AUTHORIZED FEDERA \$115,859,04	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEGO AL STATE 3 \$28,964,762	HC 4,1 0RY/SHARE	1/2023 384 12	C TOTAI \$144,823,810
PM 2: Pavement PM 3: System Per PHARR PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO 0. 0. 10N: Rt	023 mi N. FM 490 oral Expy Facility- Co ads	0255-07-140 onstruct 4 lanes wit FORMATION \$7,239,311 \$5,265,959 \$146,077,379	cost of Approved	2 lane frontage	AUTHORIZED FEDERA \$115,859,04	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEGO AL STATE 3 \$28,964,762	HC 4,1 0RY/SHARE	1/2023 384 12	C TOTAI \$144,823,810
PM 2: Pavement PM 3: System Per PHARR PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO 0. 0. 10N: Rt	023 mi N. FM 490 oral Expy Facility- Co ads	0255-07-140 construct 4 lanes wit FORMATION \$7,239,311 \$5,265,959 \$146,077,379 \$11,272,641	cost of Approved	2 lane frontage	AUTHORIZED FEDERA \$115,859,04	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEGO AL STATE 3 \$28,964,762	HC 4,1 0RY/SHARE	1/2023 384 12	C TOTAI \$144,823,810
PM 2: Pavement PM 3: System Per PHARR PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI REMARKS PT: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS:	HIDALGO 0. 0. 10N: Rt	023 mi N. FM 490 oral Expy Facility- Co ads	0255-07-140 Denstruct 4 lanes wit FORMATION \$7,239,311 \$5,265,959 \$146,077,379 \$11,272,641 \$12,484,206	cost of Approved	2 lane frontage	AUTHORIZED FEDERA \$115,859,04	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEGO AL STATE 3 \$28,964,762	HC 4,1 0RY/SHARE	1/2023 384 12	C TOTAI \$144,823,810
PM 2: Pavement PM 3: System Per PHARR PHARR IMITS FROM: IMITS TO: PROJECT DESCRIPTI REMARKS PT: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: SND FINANCING:	HIDALGO 0. 0. 10N: Rt	023 mi N. FM 490 oral Expy Facility- Co ads	0255-07-140 Denstruct 4 lanes wit FORMATION \$7,239,311 \$5,265,959 \$146,077,379 \$11,272,641 \$12,484,206	cost of Approved	2 lane frontage	AUTHORIZED FEDERA \$115,859,04	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEGO AL STATE 3 \$28,964,762	HC 4,1 0RY/SHARE	1/2023 384 12	C TOTAI \$144,823,810
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI REMARKS PT: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: PT CHG ORD	HIDALGO 0. 0. rion: R. ro	023 mi N. FM 490 oral Expy Facility- Co ads	0255-07-140 Denstruct 4 lanes wit FORMATION \$7,239,311 \$5,265,959 \$146,077,379 \$11,272,641 \$12,484,206	cost of Approved	2 lane frontage	AUTHORIZED FEDERA \$115,859,04	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEGO STATE S \$28,964,762 \$ \$250,714	HC 4,1 0RY/SHARE	1/2023 384 12	C TOTAI \$144,823,810 \$1,253,569
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST ENG: CONST ENG: LIMITS TO: L	HIDALGO 0. 0. rion: R. ro	D23 mi N. FM 490 aral Expy Facility- Co ads DJECT COST INF	0255-07-140 construct 4 lanes wit FORMATION \$7,239,311 \$5,265,959 \$146,077,379 \$11,272,641 \$12,484,206 \$4,284,490	cost of Approved	2 lane frontage	AUTHORIZED FEDER/ \$115,859,04: \$1,002,85:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEGO AL STATE 3 \$28,964,762 5 \$250,714	HC 4,2 ORY/SHARE LOCAL	1/2023 2-384 12	C TOTAI \$144,823,810 \$1,253,569
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: LIMITS TO: LIMITS TO: PROJECT DESCRIPTI REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONTING: LIMIT COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT CO	HIDALGO O. O. TION: R. TOTAL PRO	D23 mi N. FM 490 aral Expy Facility- Co ads DJECT COST INF	0255-07-140 construct 4 lanes wit FORMATION \$7,239,311 \$5,265,959 \$146,077,379 \$11,272,641 \$12,484,206 \$4,284,490	cost of Approved	2 lane frontage	AUTHORIZED FEDER/ \$115,859,04: \$1,002,85:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEGO AL STATE 3 \$28,964,762 5 \$250,714	HC 4,2 ORY/SHARE LOCAL	1/2023 2-384 12	TOTAL \$144,823,810 \$1,253,569
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS FROM: LI	HIDALGO O. O. TION: RE TOTAL PRE	D23 mi N. FM 490 aral Expy Facility- Co ads DJECT COST INF	0255-07-140 construct 4 lanes wit FORMATION \$7,239,311 \$5,265,959 \$146,077,379 \$11,272,641 \$12,484,206 \$4,284,490 \$186,623,986	cost of Approved	2 lane frontage	AUTHORIZED FEDER/ \$115,859,04: \$1,002,85:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEGO AL STATE 3 \$28,964,762 5 \$250,714	HC 4,2 ORY/SHARE LOCAL	1/2023 2-384 12	C TOTAL \$144,823,810 \$1,253,569

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR	YOE CO	ST
PHARR	HIDALGO		0255-06-069	US 281	С		į	TXDOT	İ	\$65,880	000
LIMITS FROM:	3.9	Mi. N. of SH 186	·		<u> </u>		R	EVISION DATE:	8,	1/2023	
LIMITS TO:	SH 1	186					N	IPO PROJ NUMBER:	н	C-281	
DDOIECT DECCDIO	TION: Co-						FI	UNDING CAT(S):	12	2	
PROJECT DESCRIP	TION: Con	truct 4 Lanes with	overpasses and tv	vo-2 lane frontage roa	ius	PROJECT HISTORY:					
REMARKS P7:											
	TOTAL PRO	JECT COST INF	ORMATION		i I	AUTHORIZE	ED FUN	IDING BY CATEGO	RY/SHARE	Ī	
PRELIM ENG:			\$3,285,210]]	FED	DERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$5,265,959	COST OF APPROVED PHASES:							
CONST COST:			\$65,880,000	1 1 1	CAT 12	\$52,704	1,000	\$13,176,000			\$65,880,000
CONST ENG:			\$3,613,731	\$65,880,000	 						
CONTING:			\$6,045,100	i İ	j						
IND COSTS:			\$1,944,308	1 !	! !						
BND FINANCING:					l i						
PT CHG ORD				!]] 						
TOTAL PROJECT	r cost:		\$86,034,308		TOTALS	\$52,70	4,000	\$13,176,000	\$0	\$0	\$65,880,000
Pe	erformance Measur	es									
PM 1: Safety			~								
PM 2: Pavemen	nt Conditions										
PM 3: System P	erformance		~								
PHARR	HIDALGO	<u> </u>	0921-02-522	VA	С	Various	<u> </u>	Edinburg		\$1,065,	269
LIMITS FROM:	Vari	ous Locations with	in Hidalgo County	,			R	EVISION DATE:	8,	1/2023	
LIMITS TO:							N	IPO PROJ NUMBER:			
PROJECT DESCRIPTION:	Sign	al Improvements				PROJECT HISTORY:	FI	UNDING CAT(S):	10	CRP, 3LC	
REMARKS P7:						" - -		Added Project - CAT 1	LO CRP		
	TOTAL PRO	JECT COST INF	ORMATION		 !	AUTHORIZE	ED FUN	NDING BY CATEGO	RY/SHARE	 :	
PRELIM ENG:			\$49,358	ļ	į		DERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:				COST OF APPROVED	CAT 10 CRP		5,000	\$189,000			\$945,000
CONST COST:			\$1,065,269	PHASES:	! !			-			
CONST ENG:			\$63,258	\$1,065,269	CAT 3 LC					\$120,269	\$120,269
CONTING:			\$7,300	! !	! !	Б.	•,				

TOTALS

\$29,212

\$1,214,397

IND COSTS:
BND FINANCING:
PT CHG ORD
TOTAL PROJECT COST:

Revision

\$189,000

\$0

\$120,269

\$1,065,269

\$756,000

MINISTO: FM 1924 Miles 3 MOP PROJ NUMBER: HC-292b					•	2025				
MINISTO: FM 1924 Miles 3 MOP PROJ NUMBER: HC-292b	PHARR HIDALGO	0864-	01-069	FM 494	С		TXDOT	į	\$13,296	,578
REMARKS REMARKS TOTAL PROJECT COST INFORMATION REMARKS TOTAL PROJECT COST INFORMATION REMARKS REMARKS TOTAL PROJECT COST INFORMATION REMARKS CONST COST: \$13,296,578 CONST COST: \$12,296,578 CONST COST: \$12,296,578 CONST COST: \$12,296,578 CONST COST: \$12,296,578 CONST COST: \$12,296,578 CONST COST: \$12,296,578 CONST COST: \$12,296,578 CONST COST: \$12,296,578 CONST COST: \$12,296,578 CONST COST: \$12,296,578 CONST COST: \$12,296,578 CONST COST: \$12,296,578 CONST COST: \$12,296,578 CONST COST: \$12,296,578 CONST COST: \$12,296,578 CONST COST: \$12,296,578 COST COST: \$12,296,578 CONST COST: \$12,296,578 CONST COST: \$12,296,578 CONST COST: \$12,296,578 CONST COST: \$12,296,578 COST COST COST: \$12,296,578 COST COST COST: \$12,296,578 COST COST COST: \$12,296,578 COST COST COST: \$12,296,578 COST COST COST: \$12,296,578 COST COST COST: \$12,296,578 COST COST COST: \$12,296,578 COST COST COST: \$12,296,578 COST COST COST: \$12,296,578 COST COST COST: \$12,296,578 COST COST COST COST COST COST COST COST	LIMITS FROM: FM	676 (Mile 5)					REVISION DATE:	8/1/20	23	
ROMECT HISTORY: Added Project ROMECT HISTORY: Added Project ROMECT HISTORY: Added Project ROMECT HISTORY: ROME ROMECT HISTORY: ROME ROMECT HISTORY: ROME ROMECT HISTORY: ROME ROMECT HISTORY: ROME ROMECT HISTORY:	LIMITS TO: FM	1924 (Mile 3)					MPO PROJ NUMBER:	HC-292	b	
TOTAL PROJECT COST INFORMATION	PROJECT DESCRIPTION: Wid	len to 4 lane				PROJECT HISTORY:	FUNDING CAT(S):	2		
PRELIM ENG: \$665,879 ROW FURCHASE: \$13,0443,901 CONST CONST: \$12,0643,901 CONST CONST: \$12,0643,901 CONST CONST: \$12,0643,901 CONST CONST: \$12,0643,901 CONST CONST: \$12,0643,901 CONST CONST: \$12,0643,901 CONST CONST: \$12,0643,901 CONST CONST: \$12,064,901 SERVICION CONST: \$13,296,578 CONTING: \$800,187 S00,	REMARKS P7:					 	Added Projec	t		
CONST COST: \$13,246,578 CAT 2 \$10,637,262 \$2,659,316 \$13,296,578	TOTAL PRO	JECT COST INFORMA	TION		ī	AUTHORIZED F	UNDING BY CATEGO	ORY/SHARE		
ROW PURCHASE: \$10,443,901 PHASES: CAT 2 \$10,637,262 \$2,659,316 \$13,296,578 \$	PRELIM ENG:		\$665,879		!	FEDERA	L STATE	LOCAL	LC	TOTA
CONST COST: \$13,296,578 CAT 2 \$10,637,262 \$2,659,316 \$513,296,578 CONST INS: \$507,208 \$13,296,578 CONST INS: \$500,208 \$13,296,578 CONST INS: \$594,091 PT CHG ORD PT CHG ORD PT CHG ORD TOTAL PROJECT COST: \$26,411,844 TOTALS \$10,637,262 \$2,659,316 \$0 \$0 \$13,296,578 PROJECT COST: \$26,411,844 TOTALS \$10,637,262 \$2,659,316 \$0 \$0 \$13,296,578 Pharr Hidalgo 100 \$1803-01-092 FM 1925 C McAillen TADOT \$12,001,426 LIMITS TO: McColl Rd MPO PROJ NUMBER: HC-290 PROJECT METONIC MCCOLL RD MCCOLL R	ROW PURCHASE:	\$10	,443,901		ī					
CONTING: \$804,187 REVISION STORM REVISION DATE: \$1,2001,426 REVISION BY CATEGORY/SHARE REVISION BY CATEGORY SHARE REVISION BY CATEGORY SHARE REVISION BY CATEGORY SHARE REVISION BY CATEGORY SHARE REVISION BY CATEGORY SHARE REVISION BY CATEGORY SHARE REVISION BY CATEGORY SHARE REVISION BY CATEGORY SHARE REVISION BY CATEGORY SHARE REVISION BY CATEGORY SHARE REVISION BY CATEGORY SHARE REVISION BY CATEGORY SHARE REVISION BY CATEGORY SHARE REVISION BY CATEGORY SHARE REVISION BY CATEGORY SHARE REVISION BY CATEGORY SHARE REVISION BY CATEGORY SHARE REVISION BY CATEGORY SHARE REVISION	CONST COST:	\$13	,296,578		CAT 2	\$10,637,262	\$2,659,316			\$13,296,578
IND COSTS: \$394,091 BRID FINANCING: PTOTAL PROJECT COST: \$26,411,844 TOTALS \$10,637,262 \$2,659,316 \$0 \$0 \$13,296,57 Phair Hidalgo 1803-01-092 FM 1925 C McAilen TxDDT \$12,001,426 LIMITS FROM: 10th Street REVISION DATE: 8/1/2023 LIMITS TO: McColl Rd MrO PROJ NUMBER: Hc-290 PROJECT DESCRIPTION: Widen from 2 to 6 lane with raised median PROJECT HISTORY: REMARKS ADMIN - Revised Funding & Moving to FY 2025 PTOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$505,196 COST OF APPROVED PHASES: CONST COST: \$12,001,426 CONTING: \$610,130 IND COSTS: \$298,994 POT CHG ORD: BRD FINANCING: TOTAL PROJECT COST: \$18,218,874 TOTALS \$9,601,141 \$2,400,285 \$0 \$0 \$12,001,426 TOTAL PROJECT COST: \$18,218,874 TOTALS \$9,601,141 \$2,400,285 \$0 \$0 \$12,001,426 PROTICES: \$18,218,874 TOTALS \$9,601,141 \$2,400,285 \$0 \$0 \$12,001,426 TOTAL PROJECT COST: \$18,218,874 TOTALS \$9,601,141 \$2,400,285 \$0 \$0 \$12,001,426 PROTICES: \$18,218,874 TOTALS \$9,601,141 \$2,400,285 \$0 \$0 \$12,001,426 TOTAL PROJECT COST: \$18,218,874 TOTALS \$9,601,141 \$2,400,285 \$0 \$0 \$12,001,426 PROJECT HISTORY: AUTHORIZED FUNDING BY CATEGORY/SHARE FEDERAL STATE LOCAL LC TOTAL TOTAL CONTING: \$610,130 IND COSTS: \$12,001,426 CONTING: \$610,130 IND COSTS: \$12,001,426 CONTING: \$610,130 IND COSTS: \$18,218,874 IND COSTS:	CONST ENG:		\$807,208	\$13,296,578						
IND COSTS: \$394,091 BRID FINANCING: PTOTAL PROJECT COST: \$26,411,844 TOTALS \$10,637,262 \$2,659,316 \$0 \$0 \$13,296,57 Phair Hidalgo 1803-01-092 FM 1925 C McAilen TxDDT \$12,001,426 LIMITS FROM: 10th Street REVISION DATE: 8/1/2023 LIMITS TO: McColl Rd MrO PROJ NUMBER: Hc-290 PROJECT DESCRIPTION: Widen from 2 to 6 lane with raised median PROJECT HISTORY: REMARKS ADMIN - Revised Funding & Moving to FY 2025 PTOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$505,196 COST OF APPROVED PHASES: CONST COST: \$12,001,426 CONTING: \$610,130 IND COSTS: \$298,994 POT CHG ORD: BRD FINANCING: TOTAL PROJECT COST: \$18,218,874 TOTALS \$9,601,141 \$2,400,285 \$0 \$0 \$12,001,426 TOTAL PROJECT COST: \$18,218,874 TOTALS \$9,601,141 \$2,400,285 \$0 \$0 \$12,001,426 PROTICES: \$18,218,874 TOTALS \$9,601,141 \$2,400,285 \$0 \$0 \$12,001,426 TOTAL PROJECT COST: \$18,218,874 TOTALS \$9,601,141 \$2,400,285 \$0 \$0 \$12,001,426 PROTICES: \$18,218,874 TOTALS \$9,601,141 \$2,400,285 \$0 \$0 \$12,001,426 TOTAL PROJECT COST: \$18,218,874 TOTALS \$9,601,141 \$2,400,285 \$0 \$0 \$12,001,426 PROJECT HISTORY: AUTHORIZED FUNDING BY CATEGORY/SHARE FEDERAL STATE LOCAL LC TOTAL TOTAL CONTING: \$610,130 IND COSTS: \$12,001,426 CONTING: \$610,130 IND COSTS: \$12,001,426 CONTING: \$610,130 IND COSTS: \$18,218,874 IND COSTS:	CONTING:		\$804,187		<u> </u>		Revisio	อเคเ		
TOTAL PROJECT COST: \$26,411,844 TOTALS \$10,637,262 \$2,659,316 \$0 \$0 \$13,296,57 Pharr Hidaligo 1803-01-092 FM 1925 C McAllen TxDOT \$12,001,426 LIMITS FROM: 10th Street 8/1/2023 14/2023	IND COSTS:		\$394,091		i 		i ie a soi e	ניניש		
TOTAL PROJECT COST: \$26,411,844 Pharr Hidalgo 1803-01-092 FM 1925 C McAllen TXDOT \$12,001,426 LIMITS FROM: 10th Street REVISION DATE: 8/1/2023 LIMITS TO: McColl Rd Mpo PROI NUMBER: HC-290 PROJECT DESCRIPTION: PROJECT HISTORY: REMARKS PROJECT HISTORY: REMARKS PROJECT TOTAL PROJECT COST INFORMATION PROJECT OST OF APPROVED PHASES: \$4,190,706 CONST COST: \$12,001,426 CONST COST: \$12,001,426 CONST ENG: \$512,001,426 CONST ENG: \$528,994 POT CHG ORD: BIND FINANCING: TOTALS \$9,601,141 \$2,400,285 \$0 \$0 \$12,001,426 PROJECT COST: \$18,218,874 TOTALS \$9,601,141 \$2,400,285 \$0 \$0 \$12,001,426 PROJECT COST: \$18,218,874 TOTALS \$9,601,141 \$2,400,285 \$0 \$0 \$12,001,426 PROJECT COST: \$18,218,874 TOTALS \$9,601,141 \$2,400,285 \$0 \$0 \$12,001,426 PROJECT HISTORY: REMARKS PROJECT HISTORY: REMARKS PROJECT HISTORY: REMARKS PROJECT HISTORY: AUTHORIZED FUNDING BY CATEGORY/SHARE FEDERAL STATE LOCAL LC TOTA FEDERAL STATE LOCAL LC TOTA CONTING: \$12,001,426 CONST ENG: \$9,601,141 \$2,400,285 \$0 \$0 \$12,001,426 CONTING: \$298,994 POT CHG ORD: BIND FINANCING: TOTAL PROJECT COST: \$18,218,874 TOTALS \$9,601,141 \$2,400,285 \$0 \$0 \$12,001,426 TOTAL PROJECT COST: \$18,218,874	BND FINANCING:		į		, ! !					
Pharr	PT CHG ORD		!		ļ					
Pharr	TOTAL PROJECT COST:	\$26	,411,844		TOTALS	\$10,637,26	2 \$2,659,316	\$0	\$0	\$13,296,578
## PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY:										
## PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY:										
TOTAL PROJECT COST INFORMATION PRELIM ENG: \$505,196 COST OF APPROVED PHASES: CONST COST: \$12,001,426 CAT 2 \$9,601,141 \$2,400,285 \$12,001,426 CONST ENG: \$612,422 \$12,001,426 CONTING: \$610,130 IND COSTS: \$298,994 POT CHG ORD: BND FINANCING: TOTAL PROJECT COST: \$18,218,874 TOTALS \$9,601,141 \$2,400,285 \$0 \$0 \$12,001,426 PM 1: Safety	PROJECT Wid	len from 2 to 6 lane with ra	ised media	an		PROJECT HISTORY:	FUNDING CAT(S):	2		
PRELIM ENG: \$505,196 FEDERAL STATE LOCAL LC TOTAL ROW PURCHASE: \$4,190,706 PHASES: CONST COST: \$12,001,426 CAT 2 \$9,601,141 \$2,400,285 \$12,001,426 CONST ENG: \$612,422 \$12,001,426 CONTING: \$610,130 CONTING: \$2,900,1426 CONTING: \$100 COSTS: \$298,994 CONTING: \$100 COSTS: \$298,994 CONTING: \$100 COSTS: \$298,994 CONTING: \$100 COSTS: \$18,218,874 TOTAL PROJECT COST: \$18,218,874 TOTALS \$9,601,141 \$2,400,285 \$0 \$0 \$12,001,426 CONTING: \$100 COSTS: \$18,218,874 TOTALS \$9,601,141 \$2,400,285 \$0 \$0 \$12,001,426 CONTING: \$100 COSTS: \$18,218,874 TOTAL PROJECT COST: \$18,218,874 TOTALS \$9,601,141 \$2,400,285 \$0 \$0 \$12,001,426 CONTING: \$100 COSTS: \$18,218,874 TOTALS \$9,601,141 \$2,400,285 \$0 \$0 \$12,001,426 CONTING: \$100 COSTS: \$100	REMARKS P7:					ADN	1IN - Revised Funding & N	Moving to FY 2025		
CONST COST: \$12,001,426 CAT 2 \$9,601,141 \$2,400,285 \$12,001,426 CONST ENG: \$612,422 \$12,001,426 CONTING: \$610,130 IND COSTS: \$298,994 POT CHG ORD: BND FINANCING: TOTAL PROJECT COST: \$18,218,874 TOTALS \$9,601,141 \$2,400,285 \$0 \$0 \$12,001,426 PM 1: Safety	TOTAL PRO	JECT COST INFORMA	TION		1 - — — - !	AUTHORIZED F	UNDING BY CATEGO	ORY/SHARE		
ROW PURCHASE: \$4,190,706 PHASES: CONST COST: \$12,001,426 CONST COST: \$12,001,426 CONST COST: \$12,001,426 CONST ENG: \$610,130 COST: \$298,994 CONST ENG: \$298,994 CONST ENG: \$298,994 CONST ENG: \$12,001,426 CON	PRELIM ENG:				l i	FEDERA	L STATE	LOCAL	LC	тота
CONST ENG: \$612,422 \$12,001,426 CONTING: \$610,130	ROW PURCHASE:	\$4	,190,706							
CONTING: \$610,130	CONST COST:	\$12	,001,426		CAT 2	\$9,601,141	\$2,400,285			\$12,001,426
\$298,994	CONST ENG:		\$612,422	\$12,001,426	 					
POT CHG ORD: BND FINANCING: TOTAL PROJECT COST: \$18,218,874 TOTALS \$9,601,141 \$2,400,285 \$0 \$0 \$12,001,42 Performance Measures PM 1: Safety	CONTING:		\$610,130		! 					
BND FINANCING: TOTAL PROJECT COST: \$18,218,874 TOTALS \$9,601,141 \$2,400,285 \$0 \$0 \$12,001,42 Performance Measures PM 1: Safety	IND COSTS:		\$298,994		i i					
TOTAL PROJECT COST: \$18,218,874 TOTALS \$9,601,141 \$2,400,285 \$0 \$0 \$12,001,42 Performance Measures PM 1: Safety	POT CHG ORD:		ļ		ļ					
Performance Measures PM 1: Safety	BND FINANCING:		i		i 					
PM 1: Safety	TOTAL PROJECT COST:	\$18	3,218,874		TOTALS	\$9,601,14	\$2,400,285	\$0	\$0	\$12,001,420
PWLE Safety	Performance Measur	es								
PM 2: Pavement Conditions	PM 1: Safety	,								
	PM 2: Pavement Conditions									

PM 3: System Performance

Pharr	Hidalgo		0342-01-093	SH 107	С	Edinburg	TxE	тоот	\$25,23	1,296			
LIMITS FROM:	Bus	281-W					REVISION DATE:	8/1/2	023				
LIMITS TO:	1-69	C (US 281)					MPO PROJ NUME	BER: HC-33	7				
PROJECT DESCRIPTION:	Ope	rational Improven	ents and Rehabili	ation		PROJECT HISTORY:	FUNDING CAT(S):	FUNDING CAT(S): 1, 2					
REMARKS P7:							Revised Funding 8	Move to FY 2025					
	TOTAL PRO	JECT COST INF	ORMATION			AUTHORIZE	FUNDING BY CA	TEGORY/SHARE					
PRELIM ENG:			\$1,007,914		! !	FEDE	RAL STATE	LOCAL	LC	TOTAL			
ROW PURCHASE:			\$3,676,572	COST OF APPROVED PHASES:	CAT 2	\$19,556,7	707 \$4,889,177			\$24,445,884			
CONST COST:			\$25,234,296		CAT 1	\$630,7	30 \$157,682			\$788,412			
CONST ENG:			\$1,662,030	\$25,234,296	!								
CONTING:			\$859,370										
ND COSTS:			\$596,521		! 								
POT CHG ORD:					! !								
BND FINANCING:					ļ								
TOTAL PROJECT (COST:		\$33,036,703		TOTALS	\$20,187,	437 \$5,046,859	\$0	\$0	\$25,234,296			
Per	formance Measur	es											

\$55,050,705
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SF	ONSOR	R YOE COST	
PHARR	HIDALGO	0921-02-395	CS	R	MISSION	HIDALGO C	OUNTY	\$3,500,0	000
LIMITS FROM:	ON INSPIRA	TION RD/MILITARY PA	RKWAY LOOP, FRO	DM IH-2		REVISION DATE:	8/	1/2023	
LIMITS TO:	FM 1016					MPO PROJ NUMBE	R: HO	C-341r	
DDO IECT DECCRIPT	ION: WIDEN EDG	AA 2 TO 4 LANE DIVIDE	D.			FUNDING CAT(S):	7		
PROJECT DESCRIPT	ION: WIDEN FRO	M 2 TO 4 LANE DIVIDE	U		PROJECT HISTORY:				
DESASDIC					"				
REMARKS P7:					1				
	TOTAL PROJECT COS	T INFORMATION		-r	AUTHORIZE	D FUNDING BY CAT	EGORY/SHARE	 E	
PRELIM ENG:		\$1,276,483	COST OF	İ	FEDE	RAL STATE	LOCAL	LC	TOTA
ROW PURCHASE:		\$3,500,000	APPROVED	CAT 7	\$2,800,0	000	\$700,000		\$3,500,000
CONST COST:		\$20,047,928	PHASES:	ļ					
CONST ENG:		\$2,205,272	\$3,500,000	İ					
CONTING:		į		! !					
IND COSTS:		į		!					
BND FINANCING:				 					
PT CHG ORD		! !		l !					
TOTAL PROJECT	COST:	\$27,029,683		TOTALS	\$2,800,	.000 \$0	\$700,000	\$0	\$3,500,00
Perfor	mance Measures	ı		-					
PM 1: Safety		✓							
PM 2: Pavement	Conditions								
PM 3: System Pe	rformance	✓							
,									
PHARR	HIDALGO	0921-02-442	CS	PE,R	Edinburg	HC 4		\$1,700,3	162
LIMITS FROM:		Rd., from I-69C		- -		REVISION DATE:	i 8/	1/2023	
LIMITS TO:	FM 907					MPO PROJ NUMBE		C-177a	
PROJECT						FUNDING CAT(S):		3LC	
DESCRIPTION:	Widen and	Reconstruct Roadway	from 2 to 4 lanes	divided urban	PROJECT HISTORY:				
REMARKS P7:					1				
	TOTAL PROJECT COS	T INFORMATION			AUTHORIZE	D FUNDING BY CAT	FGORY/SHARE		·
PRELIM ENG:		\$985,162		1	FEDE		LOCAL	- LC	тота
ROW PURCHASE:		\$715,000	COST OF APPROVED	CAT 7	\$572,0		\$143,000	i.c	\$715,000
CONST COST:		\$22,517,985	PHASES:		\$572,0	500	₹±43,000	¢005.463	
CONST COST:		\$1,708,954	\$1,700,162	CAT 3 LC				\$985,162	\$985,162
CONSTENG:		با 1,700,554 ا	\$1,7UU,10Z						
IND COSTS:		j		j					
		!		!					
BND FINANCING:		ļ		<u> </u>					
PT CHG ORD	COST.	427 027 171				· ·	A		4
TOTAL PROJECT		\$25,927,101		TOTALS	\$572,	.000 \$0	\$143,000	\$985,162	\$1,700,16
	mance Measures	-							
PM 1: Safety	- 111	~							
PM 2: Pavement									
PM 3: System Pe	rformance	~							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	PROJECT SPONSOR YO		OE COST	
PHARR	HIDALGO	0921-02-142	CS	С	Hidalgo County	HCRMA		\$245,81	2,351	
LIMITS FROM:	On IBTC, fror	n 365 Tollway at FM 4	93			REVISION DATE:		8/1/2023		
LIMITS TO:	IH-2					MPO PROJ NUMBER:		RMA-3		
PROJECT	CONSTRUCT	NON TOURS ALANE		SEL LUCIUMANA		FUNDING CAT(S):		3LC, 12		
DESCRIPTION:	(INTERIM)	NON-TOLLED 4 LANE [DIVIDED (AT GRAL	DE) HIGHWAT	PROJECT HISTORY:					
REMARKS P7:	Pending TPB	Aproved CAT 7 Increa	se - FC		Uį	pdating Cost and Addi	ng CAT 12 Fun	ıds		
	TOTAL PROJECT COST	INFORMATION		-r - — —	AUTHORIZED F	UNDING BY CATE	GORY/SHA	RE		
PRELIM ENG:		\$13,118,273	COST OF	İ	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$44,584,210	APPROVED	CAT 3 LC				\$164,907,270	\$164,907,270	
CONST COST:		\$245,812,351	PHASES:	CAT 12	\$64,724,065	\$16,181,016			\$80,905,081	
CONST ENG:		\$9,444,203	\$245,812,351	<u> </u>						
CONTING:		\$16,223,533		! !						
ND COSTS:		\$3,906,761		ļ		Revisi	on			
BND FINANCING:		 								
PT CHG ORD		1		!						
TOTAL PROJECT	r cost:	\$333,089,331		TOTALS	\$64,724,065	\$16,181,016	\$0	\$164,907,270	\$245,812,351	
Perfo	ormance Measures									
PM 1: Safety										
PM 2: Pavemen	nt Conditions									
PM 3: System P	Performance									
DISTRICT	COUNTY	CSJ	10101							
		CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE C	OST	
PHARR	HIDALGO	0921-02-447	CS	C, CE	Weslaco	PROJECT SPO HC 1	NSOR	YOE C \$25,060		
	LL				Weslaco					
LIMITS FROM:	LL	0921-02-447			Weslaco	HC 1		\$25,060		
LIMITS FROM: LIMITS TO:	On Mile 6 W. Mile 11 N	0921-02-447 , from Mile 14 1/2			Weslaco	HC 1 REVISION DATE:		\$25,060 8/1/2023		
LIMITS FROM: LIMITS TO: PROJECT	On Mile 6 W.	0921-02-447 , from Mile 14 1/2			Weslaco	HC 1 REVISION DATE: MPO PROJ NUMBER:		\$25,060 8/1/2023 HC-148bbb		
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	On Mile 6 W. Mile 11 N	0921-02-447 , from Mile 14 1/2			Weslaco	HC 1 REVISION DATE: MPO PROJ NUMBER:		\$25,060 8/1/2023 HC-148bbb		
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	On Mile 6 W. Mile 11 N	0921-02-447 , from Mile 14 1/2 2 to 4 lanes			Weslaco PROJECT HISTORY:	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):		\$25,060 8/1/2023 HC-148bbb 7, 3LC		
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	On Mile 6 W. Mile 11 N Widen from	0921-02-447 , from Mile 14 1/2 2 to 4 lanes INFORMATION	CS		PROJECT HISTORY:	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	GORY/SHA	\$25,060 8/1/2023 HC-148bbb 7, 3LC	0,788	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG:	On Mile 6 W. Mile 11 N Widen from:	0921-02-447 , from Mile 14 1/2 2 to 4 lanes			Weslaco PROJECT HISTORY:	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):		\$25,060 8/1/2023 HC-148bbb 7, 3LC	7,788 TOTAL	
JIMITS FROM: JIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE:	On Mile 6 W. Mile 11 N Widen from:	0921-02-447 , from Mile 14 1/2 2 to 4 lanes INFORMATION \$631,273 \$2,797,654	CS CST OF	C, CE	PROJECT HISTORY: AUTHORIZED FU	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	GORY/SHA LOCAL	\$25,060 8/1/2023 HC-148bbb 7, 3LC	7),788 TOTAL	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	On Mile 6 W. Mile 11 N Widen from:	0921-02-447 , from Mile 14 1/2 2 to 4 lanes INFORMATION \$631,273	CST OF APPROVED	C, CE	PROJECT HISTORY: AUTHORIZED FU	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	GORY/SHA LOCAL	\$25,060 8/1/2023 HC-148bbb 7, 3LC	TOTAL	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	On Mile 6 W. Mile 11 N Widen from:	0921-02-447 , from Mile 14 1/2 2 to 4 lanes INFORMATION \$631,273 \$2,797,654 \$22,850,788	CST OF APPROVED PHASES:	C, CE	PROJECT HISTORY: AUTHORIZED FU	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	GORY/SHA LOCAL	\$25,060 8/1/2023 HC-148bbb 7, 3LC	TOTAL	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	On Mile 6 W. Mile 11 N Widen from:	0921-02-447 , from Mile 14 1/2 2 to 4 lanes INFORMATION \$631,273 \$2,797,654 \$22,850,788 \$2,210,000	CST OF APPROVED PHASES:	C, CE	PROJECT HISTORY: AUTHORIZED FU	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	GORY/SHA LOCAL	\$25,060 8/1/2023 HC-148bbb 7, 3LC	TOTAL	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIND COSTS:	On Mile 6 W. Mile 11 N Widen from: TOTAL PROJECT COST	0921-02-447 , from Mile 14 1/2 2 to 4 lanes INFORMATION \$631,273 \$2,797,654 \$22,850,788 \$2,210,000 \$837,455	CST OF APPROVED PHASES:	C, CE	PROJECT HISTORY: AUTHORIZED FU	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	GORY/SHA LOCAL	\$25,060 8/1/2023 HC-148bbb 7, 3LC	7),788 TOTAL	
IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING:	On Mile 6 W. Mile 11 N Widen from: TOTAL PROJECT COST	0921-02-447 , from Mile 14 1/2 2 to 4 lanes INFORMATION \$631,273 \$2,797,654 \$22,850,788 \$2,210,000 \$837,455	CST OF APPROVED PHASES:	C, CE	PROJECT HISTORY: AUTHORIZED FU	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	GORY/SHA LOCAL	\$25,060 8/1/2023 HC-148bbb 7, 3LC	7),788 TOTAL	
IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: PT CHG ORD	On Mile 6 W. Mile 11 N Widen from:	0921-02-447 , from Mile 14 1/2 2 to 4 lanes INFORMATION \$631,273 \$2,797,654 \$22,850,788 \$2,210,000 \$837,455 \$798,636	CST OF APPROVED PHASES:	C, CE	PROJECT HISTORY: AUTHORIZED FU FEDERAL \$18,089,991	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE STATE	GORY/SHA LOCAL \$4,522,498	\$25,060 8/1/2023 HC-148bbb 7, 3LC RE LC \$2,448,299	TOTAL \$22,612,489 \$2,448,299	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	On Mile 6 W. Mile 11 N Widen from:	0921-02-447 , from Mile 14 1/2 2 to 4 lanes INFORMATION \$631,273 \$2,797,654 \$22,850,788 \$2,210,000 \$837,455	CST OF APPROVED PHASES:	C, CE	PROJECT HISTORY: AUTHORIZED FU	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	GORY/SHA LOCAL	\$25,060 8/1/2023 HC-148bbb 7, 3LC	TOTAL \$22,612,489 \$2,448,299	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	On Mile 6 W. Mile 11 N Widen from: TOTAL PROJECT COST	0921-02-447 , from Mile 14 1/2 2 to 4 lanes INFORMATION \$631,273 \$2,797,654 \$22,850,788 \$2,210,000 \$837,455 \$798,636	CST OF APPROVED PHASES:	C, CE	PROJECT HISTORY: AUTHORIZED FU FEDERAL \$18,089,991	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE STATE	GORY/SHA LOCAL \$4,522,498	\$25,060 8/1/2023 HC-148bbb 7, 3LC RE LC \$2,448,299	0,788	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT PM 1: Safety	On Mile 6 W. Mile 11 N Widen from: TOTAL PROJECT COST	0921-02-447 , from Mile 14 1/2 2 to 4 lanes INFORMATION \$631,273 \$2,797,654 \$22,850,788 \$2,210,000 \$837,455 \$798,636	CST OF APPROVED PHASES:	C, CE	PROJECT HISTORY: AUTHORIZED FU FEDERAL \$18,089,991	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE STATE	GORY/SHA LOCAL \$4,522,498	\$25,060 8/1/2023 HC-148bbb 7, 3LC RE LC \$2,448,299	TOTAL \$22,612,489 \$2,448,299	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	On Mile 6 W. Mile 11 N Widen from: TOTAL PROJECT COST TOTAL PROJECT COST TOTAL PROJECT COST	0921-02-447 , from Mile 14 1/2 2 to 4 lanes INFORMATION \$631,273 \$2,797,654 \$22,850,788 \$2,210,000 \$837,455 \$798,636	CST OF APPROVED PHASES:	C, CE	PROJECT HISTORY: AUTHORIZED FU FEDERAL \$18,089,991	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE STATE	GORY/SHA LOCAL \$4,522,498	\$25,060 8/1/2023 HC-148bbb 7, 3LC RE LC \$2,448,299	TOTAL \$22,612,489 \$2,448,299	

PHARR	HIDALGO		1803-01-094	FM 1925	С	McAllen	TXDOT			\$39,835,	,770
LIMITS FROM:	Wall	ace Rd					REVISION DATE:		8/1/2023		
LIMITS TO:	10th	St					MPO PROJ NUMBER:		HC-338		
PROJECT DESCRIPTION:	Wide	en from 2	to 6 lanes with raise	ed median	••••••	PROJECT HISTORY:	FUNDING CAT(S):		2		
						PROJECT HISTORY:					
REMARKS P7:							ADMIN - Revised Fundin	g, CAT 2 Incre	ase		
	TOTAL PROJECT	r cost I	NFORMATION		-,	AUTHORIZE	FUNDING BY CATE				
PRELIM ENG:			\$1,401,009	COST OF	!	FEDE	RAL STATE	LOCAL		LC	TOTAL
ROW PURCHASE:			\$480,375	APPROVED							
CONST COST:			\$39,835,770	PHASES:	CAT 2	\$31,868,	616 \$7,967,154				\$39,835,770
CONST ENG:			\$1,698,365	\$39,835,770							
CONTING:			\$1,692,010								
IND COSTS:			\$829,168		į						
BND FINANCING:											
PT CHG ORD					! 						
TOTAL PROJECT	COST:		\$45,936,697		TOTALS	\$31,868,	616 \$7,967,154	\$0		\$0	\$39,835,770
Perfor	mance Measures										
PM 1: Safety			~								
PM 2: Pavement	Conditions	•									
PM 3: System Pe	rformance		~								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPO	NSOR	YOE C	OST
PHARR	HIDALGO	3629-01-001	SH 68	С		į	TXDOT		\$232,80	14,500
LIMITS FROM:	US 83	3			<u></u>		REVISION DATE:	8/1/2	023	
LIMITS TO:	FM 1	925					MPO PROJ NUMBER:	HC-29	5C	
PROJECT DESCRIPTION:	Const	truct new 4 lane divided rural	highway facility		PROJECT HISTORY:		FUNDING CAT(S):	12, 4		
REMARKS P7:					"" 	F	Revised funding, Addin	ng CAT 4 Funds		
	TOTAL PROJECT	COST INFORMATION			AUTHOR	IZED FL	INDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$9,763,613	COST OF	ļ	F	EDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$21,996,250	APPROVED							
CONST COST:		\$232,804,500	PHASES:	CAT 12			\$156,580,000			\$156,580,000
CONST ENG:		\$7,751,113	\$232,804,500	CAT 4	\$60,9	79,600	\$15,244,900			\$76,224,500
CONTING:		\$11,985,408								
IND COSTS:		\$5,778,465		!			Revisi	on		
BND FINANCING:		ļ		<u> </u>						
PT CHG ORD		1		! !						
TOTAL PROJECT	COST:	\$290,079,349		TOTALS	\$60,	979,600	\$171,824,900	\$0	\$0	\$232,804,500
Perfor	mance Measures									
PM 1: Safety										
PM 2: Pavement	Conditions									
PM 3: System Pe	rformance									

PHARR	HIDALGO	0921-02-436	CS	E,R,C	PHARR	į	PHAR	R	\$7,905,800	
IMITS FROM:	On M	loore Rd. from Jackson Rd.				REV	ISION DATE:		8/1/2023	
LIMITS TO:	Cage	Blvd.				MP	O PROJ NUMBER	₹:	HC-379	
PROJECT DESCRIPTION:		n to a 2-lane divided roadway and shoulders	with continuous	center turning	IPROJECT HISTORY:	FUN	IDING CAT(S):		3LC, 7	
REMARKS P7:	E= Co	onstruction Engineering			 					
	TOTAL PROJECT	COST INFORMATION		 	AUTHO	RIZED FUNI	DING BY CAT	EGORY/SHA	RE	
PRELIM ENG:		\$335,286	COST OF	İ		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	SE: \$605,000 APPF		APPROVED	CAT 7	\$4	1,867,200		\$1,216,800		\$6,084,000
CONST COST:		\$6,814,080	PHASES:	CAT 3 LC					\$1,821,800	\$1,821,800
CONST ENG:		\$486,720	\$7,905,800	İ						
CONTING:		į Į		İ						
ND COSTS:		ļ		ļ						
BND FINANCING:		i I		1						
TOTAL PROJECT C	OST:	\$8,241,086		TOTALS	Ş.	4,867,200	\$0	\$1,216,800	\$1,821,800	\$7,905,800
Perform	mance Measures									
PM 1: Safety		~								
PM 2: Pavement (Conditions									
PM 3: System Per	formance									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE CO	ST
PHARR	HIDALGO	0921-02-360	CS	R	WESLACO	HC 1		\$3,200,	000
LIMITS FROM:	ON MILE 1	LO N., FROM MILE 6 (WEST	rgate)			REVISION DATE:	8	/1/2023	
LIMITS TO:	FM 1015					MPO PROJ NUMBER:	: Н	IC-264r	
PROJECT DESCRIP	TION: WIDEN FR	OM 2 TO 4 LANES			PROJECT HISTORY:	FUNDING CAT(S):			
REMARKS P7:				-,	; 				.
	TOTAL PROJECT CO	ST INFORMATION		İ	AUTHORIZEI	FUNDING BY CATE	GORY/SHAR	E	
PRELIM ENG:		\$1,240,022	COST OF	<u> </u> 	FEDE	RAL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$3,200,000	APPROVED	CAT 7	\$2,560,0	00	\$640,000		\$3,200,000
CONST COST:		\$20,875,865	PHASES:	i					
CONST ENG:		\$2,300,000	\$3,200,000	! !					
CONTING:		į		İ					
IND COSTS:		i		! ! !					
BND FINANCING:		!		!					
PT CHG ORD		į		j					
TOTAL PROJECT	COST:	\$27,615,887		TOTALS	\$2,560,	000 \$0	\$640,000	\$0	\$3,200,000
Perfo	rmance Measures								
PM 1: Safety		~							
PM 2: Pavemen	t Conditions								

PM 3: System Performance

PHARR	HIDALGO	i I	0921-02-440	CS	C, CE	Edinburg	Edinb	urg	\$6,148	,577
LIMITS FROM:	On Fr	eddy Gon	zalez Dr., from SH	336 (10th St.)			REVISION DATE:		8/1/2023	
LIMITS TO:	FM 2	061 (McCc	oll Rd)				MPO PROJ NUMBE	R:	HC-120	
PROJECT DESCRIPTION:	WIDE	N AND RE	CONSTRUCT TO 4 I	LANES DIVIDED UR	BAN	PROJECT HISTORY:	FUNDING CAT(S):		7, 3LC	
REMARKS P7:	 					<u> </u> 	. —			
	TOTAL PROJECT	COST I	NFORMATION		1	AUTHORIZED	FUNDING BY CAT	TEGORY/SHA	ARE	
PRELIM ENG:			\$270,663	COST OF	!	FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	:		\$560,000	APPROVED	CAT 7	\$4,419,96	64	\$1,104,991		\$5,524,955
CONST COST:			\$5,820,468	PHASES:	CAT 3LC				\$623,622	\$623,622
CONST ENG:			\$328,109	\$6,148,577						
CONTING:			\$326,882		;					
IND COSTS:			\$160,188		i					
BND FINANCING	:		ļ							
PT CHG ORD			i I		i I					
TOTAL PROJECT	T COST:		\$7,466,310		TOTALS	\$4,419,9	64 \$0	\$1,104,991	\$623,622	\$6,148,577
Perfo	ormance Measures									
PM 1: Safety			~							
PM 2: Pavemer	nt Conditions									
PM 3: System F	Performance									

PHARR	HIDALGO		0921-02-521	CS	С	Mission	ļ	Mission	į	\$16,412	,948
LIMITS FROM:	On Lo	os Ebanos	Rd., from I-2				REV	ISION DATE:	8	3/1/2023	
LIMITS TO:	FM 1	.016					MP	O PROJ NUMBER:	F	HCLEb-1	
PROJECT DESCRIPTION:	Cons	truct 4-lan	e urban roadway			PROJECT HISTORY:	FUN	IDING CAT(S):	3	BLC	
REMARKS P7:	Pend	ling FC				"" 					
	TOTAL PROJECT	COST II	NFORMATION			AUTH	ORIZED FUNI	DING BY CATEGO	ORY/SHAR	E	
PRELIM ENG:			i	COST OF	1		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$1,255,000	APPROVED							
CONST COST:			\$16,412,948	PHASES:	CAT 3LC					\$16,412,948	\$16,412,948
CONST ENG:			\$1,611,986	\$16,412,948	!						
CONTING:			į		j						
IND COSTS:			<u> </u>								
BND FINANCING:			!		!						
PT CHG ORD			į		j						
TOTAL PROJECT	COST:		\$19,279,934		TOTALS		\$0	\$0	\$0	\$16,412,948	\$16,412,948
Perfo	rmance Measures										
PM 1: Safety			✓								
PM 2: Pavement	Conditions										
PM 3: System Pe	erformance										

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	ONSOR	YOE C	OST
PHARR	HIDALGO	0698-02-060	FM 88	С	Elsa	TXDO	Г	\$10,800	,000
LIMITS FROM:	FM 1925					REVISION DATE:		3/1/2023	
LIMITS TO:	5th Ave.					MPO PROJ NUMBER	t:		
PROJECT	Widen from	2 to 4 lanes				FUNDING CAT(S):	:	2	
DESCRIPTION:	Widen Hom	2 to 4 laries		! ! !	PROJECT HISTORY:				
REMARKS P7:] !		Added Pr	oject		
	TOTAL PROJECT COST	INFORMATION		'	AUTHORIZED F	UNDING BY CAT	EGORY/SHAI	RE	
PRELIM ENG:		\$520,821	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		į	APPROVED	i					
CONST COST:		\$10,800,000	PHASES:	CAT 2	\$8,640,000	\$2,160,000			\$10,800,000
CONST ENG:		\$631,363	\$10,800,000	i I					
CONTING:		\$629,000		! ! !		.	ย		
IND COSTS:		\$308,241		1		Revisi	jon		
BND FINANCING:		į							
PT CHG ORD		 		1					
TOTAL PROJECT	COST:	\$12,889,425		TOTALS	\$8,640,000	\$2,160,000	\$0	\$0	\$10,800,000
PROJECT	_	d new location, from 2	2 to 4 lanes with c			FUNDING CAT(S):		HC-284a 7, 12, 3LC, 10	
DESCRIPTION:	lane				PROJECT HISTORY:				
REMARKS P7:				i 	CAT 7 Trai	nsfer from Mile 3 N.,	Project Moving t	o FY 2026	
	TOTAL PROJECT COST	INFORMATION		-, 	AUTHORIZED F	UNDING BY CAT	EGORY/SHA	RE	
PRELIM ENG:		\$671,396	COST OF	į	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,228,155	APPROVED	CAT 7	\$10,380,382		\$2,595,095		\$12,975,477
CONST COST:		\$14,438,034	PHASES:	CAT 12	\$320,000		\$80,000		\$400,000
CONST ENG:		\$813,896	\$16,480,085	CAT 10 Earmark	\$548,809		\$137,202		\$686,011
								\$2,418,597	\$2,418,597
CONTING:		\$810,850		CAT 3 LC				ψ <u>2</u> , 120,337	
		\$810,850 \$397,357		ICAT 3 LC				ψ <u>2</u> , 120,557	
IND COSTS:		1		ICAT 3 LC				<i>\$2,120,557</i>	
IND COSTS: POT CHG ORD:		1		ICAT 3 LC				Ų <u>Z, 120,55</u>	
CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	COST:	\$397,357		TOTALS	\$11,249,190	\$0	\$2,812,298	\$2,418,597	\$16,480,085
IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	COST: rmance Measures	\$397,357 \$0			\$11,249,190	\$0	\$2,812,298		\$16,480,085
IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT		\$397,357 \$0			\$11,249,190	\$0	\$2,812,298		\$16,480,085
IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Perfo	rmance Measures	\$397,357 \$0 \$18,359,688			\$11,249,190	\$0	\$2,812,298		\$16,480,085

Pharr	Hidalgo		0865-01-108	SH 495	С	Palmview	TxDOT	Г	\$16,6	88,838
LIMITS FROM:	Veter	ans Blvd, fro	om IH-2				REVISION DATE:		8/1/2023	
LIMITS TO:	SH 36	64 (La Homa	Rd)				MPO PROJ NUMBER	:	HC-50	
PROJECT DESCRIPTION:	Const	truct 4 lane o	divided urban sec	ction		PROJECT HISTORY:		2		
REMARKS P7:							ADMIN - Revise Funding	& Move to FY 2	2026	
	TOTAL PROJECT	COST INF	ORMATION		·r !	AUTHORIZED	FUNDING BY CATE	GORY/SHA	RE	
PRELIM ENG:			\$758,148	COST OF	j	FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$2,699,360	APPROVED] 					
CONST COST:			\$16,688,838	PHASES:	CAT 2	\$13,351,07	70 \$3,337,768			\$16,688,838
CONST ENG:			\$919,061	\$16,688,838						
CONTING:			\$915,622		i i					
IND COSTS:			\$448,700							
POT CHG ORD:			i I		i I					
BND FINANCING:			\$0		! ! !					
TOTAL PROJECT CO	OST:		\$22,429,729		TOTALS	\$13,351,0	70 \$3,337,768	\$0	\$0	\$16,688,838
Perform	nance Measures									

PM 1: Safety

PM 2: Pavement Conditions
PM 3: System Performance

Starr County Area - RGVMPO

FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted: 6/28/2023

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY	2023 - 2026
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non- TMA) Corridor Projects			\$17,344,593	\$17,344,593	\$27,436,563	\$27,436,563			\$44,781,156	\$44,781,156
3	Non-Traditionally Funded Transportation Project			\$4,160,000	\$4,160,000					\$4,160,000	\$4,160,000
4	Urban and Regional Connectivity			\$13,101,240	\$13,101,240			\$50,112,000	\$50,112,000	\$63,213,240	\$63,213,240
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation										
10 CBI	Corridor Border										
10 CRP	Carbon Reduction										
11	District Discretionary										
Rider 11	Energy Sector										
12	Strategic Priority					\$22,398,441	\$22,398,441			\$22,398,441	\$22,398,441
	Total			\$34,605,833	\$34,605,833	\$49,835,004	\$49,835,004	\$50,112,000	\$50,112,000	\$134,552,837	\$134,552,837

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal		\$24,356,666	\$39,868,003	\$40,089,600	\$104,314,270
State		\$6,089,167	\$9,967,001	\$10,022,400	\$26,078,567
Local Match					
CAT 3 - Local Contributions (LC)		\$4,160,000			\$4,160,000
Total		\$34,605,833	\$49,835,004	\$50,112,000	\$134,552,837

Annotations

- 1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- 2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- **3.** You can add / delete funding source rows as needed.
- 4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

FY 2024

DISTRICT	CT COUNTY CSJ		HWY PHASE		CITY	PROJECT SPONSOR		YOE COST			
PHARR	STARR	į	0921-26-113	CS	С	Rio Grande City	Rio Grande City		\$4,160,000		
LIMITS FROM:	On Interr	ationa	Dr., from Intersed	ction of US 83/FN	л 755, South	·	REVISION DATE:	8/1,	/2023		
LIMITS TO:	Starr-Car	nargo B	Bridge POE @ Bridg	ge Road			MPO PROJ NUMBER:	ST-C	01		
PROJECT DESCRIPTION:	New Loca	ition - (Construct 2 lane ro	padway		PROJECT HISTORY:	FUNDING CAT(S):	3LC			
REMARKS											
P7:						l i					
TOTAL PROJECT COST INFORMATION					-, I	AUTHORIZE	RE				
PRELIM ENG:			\$208,328	COST OF	!	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:			i	APPROVED	CAT 3-LOCAL				\$4,160,000	\$4,160,000	
CONST COST:			\$4,160,000	PHASES:	1						
CONST ENG:			\$252,545	\$4,160,000	1						
CONTING:			\$251,600		1						
IND COSTS:			\$123,296		:						
POT CHG ORD:			l i		 						
BND FINANCING:			:		1						
TOTAL PROJECT	COST:		\$4,995,769		TOTALS	\$0	\$0	\$0	\$4,160,000	\$4,160,000	
Performan	nce Measures	,									
PM 1: Safety											
PM 2: Pavemen	nt Conditions										
PM 3: System P	erformance										
PHARR	STARR	İ	0038-06-047	US 83	С	Roma	TXDOT		\$30,445,8	333	
LIMITS FROM:	.31 Mi. S.	of Plac	ido Rd.		-i	·	REVISION DATE:	8/1,	/2023		
LIMITS TO:	.09 Mi. N	. of Lon	na Blanca Rd.				MPO PROJ NUMBER:	ST-C)2		
PROJECT	WIDEN F	ROM 2	LANE RURAL TO 4	LANE DIVIDED			FUNDING CAT(S):	4, 2	<u>!</u> 	. — — -	
DESCRIPTION: REMARKS						PROJECT HISTORY:					
P7:						ļ	ADMIN - CAT	2 Increase			
тот	AL PROJEC	cos	T INFORMATI	ON		AUTHORIZE	D FUNDING BY CATI	EGORY/SHA			
PRELIM ENG:			\$1,312,193	COST OF	ļ	FEDERAL		LOCAL	LC	TOTAL	
ROW PURCHASE:			\$1,843,821	APPROVED	CAT 4	\$10,480,992	\$2,620,248			\$13,101,240	
CONST COST:			\$30,445,833	PHASES:	ļ	Ų10, 100,332	ψ2/020/2 ·O			ψ10)101)L 10	
CONST ENG:			\$1,590,699	\$30,445,833	CAT 2	\$13,875,674	\$3,468,919			\$17,344,593	
CONTING:			\$1,584,746	<i>450,</i> 1.5,655	1	Ψ13/3/3/3/1·	ψο, 100,313			ψ1.75 · 1,555	
IND COSTS:			\$776,604		i						
POT CHG ORD:			, ,,,,,,								
BND FINANCING:			1 1		1						
TOTAL PROJECT	COST:		\$37,553,896		TOTALS	\$24,356,666	\$6,089,167	\$0	\$0	\$30,445,833	
	nce Measures	}	, , , , , , , , , , , , , , , , , , , ,		1		<i>+-,,</i>		**	720,110,000	
PM 1: Safety											
PM 2: Pavemen	nt Conditions										
PM 3: System P											
r ivi 3. 3ysteiil P	errormance										

PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	STARR New Location FM 755	3632-01-001 , FM 3167	SL 195	С	Rio Grande City	TYDOT	į				
LIMITS TO: PROJECT		, FM 3167				INDUI	TXDOT		\$49,835,004		
PROJECT	FM 755			÷		REVISION DATE:		8/1/2023			
					ľ	MPO PROJ NUMBER:	9	ST-03			
	Construct Rio	Grande City/Roma R	elief Route		iPROJECT HISTORY:	UNDING CAT(S):	:	2, 12			
REMARKS P7:						Added	Project				
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:		\$2,071,184	COST OF		FEDERAL	STATE	LOCAL		LC	TOTAL	
ROW PURCHASE:		į	APPROVED	CAT 2	\$21,949,250	\$5,487,313				\$27,436,563	
CONST COST:		\$49,835,004	PHASES:	CAT 12	\$17,918,753	\$4,479,688				\$22,398,441	
CONST ENG:		\$2,760,169	\$49,835,004	İ							
CONTING:		\$2,271,842				D :	•)				
IND COSTS:	TS: \$1,225,803				Revision						
POT CHG ORD:		į		i							
BND FINANCING:											
TOTAL PROJECT C	OST:	\$58,164,002		TOTALS	\$39,868,003	\$9,967,001	\$0		\$0	\$49,835,004	
Performance	Measures										
PM 1: Safety											
PM 2: Pavement (Conditions										
PM 3: System Per	formance										

DISTRICT	COUNTY	COUNTY CSJ HW		PHASE CITY		PROJECT SPONSOR		YOE COST			
PHARR	STARR	3632-01-002	SL 195	С	Roma TXDOT			\$50,112,000			
LIMITS FROM:	New Location	on, FM 649		·	·	REVISION DATE:	8/1/2	023			
LIMITS TO:	FM 3167					MPO PROJ NUMBER:	ST-04				
PROJECT DESCRIPTION:	Construct R	lio Grande City/Roma R	elief Route		FUNDING CAT(S): 4 PROJECT HISTORY:						
REMARKS P7:					 	Added	Project				
тот	AL PROJECT (COST INFORMATI	ON	T	AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:		\$2,419,110	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL		
ROW PURCHASE:		\$3,467,851	APPROVED	CAT 4	\$40,089,600	\$10,022,400			\$50,112,000		
CONST COST:		\$50,112,000	PHASES:								
CONST ENG:		\$1,920,477	\$50,112,000	ļ							
CONTING:		\$2,969,600				D 9	•)				
IND COSTS:	IND COSTS: \$1,431,718			ļ	Revision						
POT CHG ORD:											
BND FINANCING:				<u></u>							
TOTAL PROJECT	COST:	\$62,320,756		TOTALS	\$40,089,600	\$10,022,400	\$0	\$0	\$50,112,000		
Performan	ce Measures										
PM 1: Safety											
PM 2: Pavemen	t Conditions										
PM 3: System P	erformance										
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