



Transportation Policy Board Meeting September 27, 2023

FULL POLICY BOARD AGENDA
POLICY BOARD MEETING
Wednesday, September 27, 2023 – 1:30 PM

RIO GRANDE VALLEY
METROPOLITAN PLANNING ORGANIZATION (RGMPO)

Pursuant to Chapter 551, Title 5 of the Texas Government Code, the Texas Open Meeting Act, NOTICE IS HEREBY GIVEN that a meeting of the RGMPO POLICY BOARD will be held In Person at the LRGVDC Main Campus, 301 W. Railroad Street, Building B, Ken Jones Executive Board Room in Weslaco, TX.

I. Call to Order

II. Roll Call

III. Public Comments – May be submitted Online or may be submitted on a paper form specifying the matter you wish to address.

IV. Consent Agenda

1. Approval of Minute(s) for: August 30, 2023 [Page 7](#)

Action **Possible Action** **Information**

Presenter: **Judge Eddie Trevino, Jr., Chairman**

Item Summary: Approval of the August 30, 2023, Regular Meeting minutes

2. Discussion on the Upcoming November 2023 Statewide Transportation Improvement Program (STIP) Revision Cycle [Page 15](#)

Action **Possible Action** **Information**

Presenter: **Rudy Zamora Jr., Transportation Planner II**

Summary: RGMPO staff will be amending our short-range and long-range planning & programming tables: TIP & MTP. A 30-day Public Involvement period will be held, and all revisions/modifications will require TAC & TPB members' approval.

Background: The Statewide TIP is updated quarterly and RGMPO staff will be revising the short-range Transportation Improvement Program, and long-range Metropolitan Transportation Plan (TIP & MTP). Public Involvement, both virtual and in-person, will commence on September 11th and conclude on October 11th. All revisions and modifications will require approval by our TAC & TPB during the scheduled October meetings.

3. Update on Performance Management Framework project with Alliance [Page 21](#)
Transportation Group

Action **Possible Action** **Information**

Presenter: **Miguel Arispe, RGMPO Planner III**

Summary: The RGMPO staff will provide a brief update on the Performance Management Framework project that is being developed with Alliance Transportation Group (ATG). ATG developed a survey that was sent out to the TAC committee for feedback on the proposed project-prioritization criteria that was closed on September 18th, 2023. To collect more feedback and provide an opportunity for discussion on the proposed criteria, a workshop was scheduled for September 25th,

2023. RGVMPPO Staff will discuss the workshop and next steps for the project.

Background: The RGVMPPO is currently in contract with Alliance Transportation Group on the development of a performance management framework. This framework will help the RGVMPPO better address and comply with federal and state requirements on performance measures. As part of the development of this framework, The contract between the RGVMPPO and ATG group runs through December of 2023. RGVMPPO staff will also provide an update on pending items for the remainder of the contract.

4. Presentation and Discussion regarding Transit Planning Updates [Page 24](#)

Action Possible Action Information

Presenter: **Eva Garcia, RGVMPPO Planner III: Bike Ped Program Coordinator
Javier Dominguez Jr., RGVMPPO Transportation Planner I**

Summary: Staff will provide RGVMPPO Members with a comprehensive overview of various transit/public transportation-related efforts including: regional transit data/mapping, passenger rail study and complete streets initiatives.

Background: Reflective of the FY2022-2023 RGVMPPO Unified Planning Work Program's Task 3.0 – Short Range Planning, Subtask 3.2: Planning Assistance, RGVMPPO Staff is working to develop transit service areas through data sharing, the preparation of maps, attending meetings, and providing general planning expertise to this effort. Additionally, the efforts are reflective of Subtask 3.3: Transit Planning as RGVMPPO Staff is working to better understand Transit Asset Management (TAM) and Public Transportation Agency Safety Plan (PTASP).

**5. Discussion and Possible Action regarding FY2019-2020 and FY2021-2022 [Page 47](#)
Transportation Alternatives Set-Aside (TASA) Projects**

Action Possible Action Information

Presenter: **Eva Garcia, RGVMPPO Planner III: Bike-Ped Program Coordinator**

Summary: Staff will provide an update regarding the obligation of FY2019-2020 TASA funds and developments to programmed FY2021-2022 TASA projects.

Background: TASA funding is time-sensitive and are available for obligation for a period of three (3) years after the last day of the fiscal year for which the funds are apportioned to the state/MPO.

6. Consideration and Action to Approve Resolution 2023-19 Programming FY2023-2024 Transportation Alternatives Set-Aside (TASA) Funds [Page 55](#)

Action Possible Action Information

Presenter: **Eva Garcia, RGVMPPO Planner III: Bike-Ped Program Coordinator**

Summary: The RGVMPPO Bicycle and Pedestrian Advisory Committee (BPAC) and Technical Advisory Committee (TAC) recommend the programming of \$9,000,000 in FY2023-2024 RGVMPPO TASA funds to four (4) planning projects and six (6) construction projects.

Background: RGVMPPO Staff will provide a brief overview of the competitive process and scoring criteria prior to presenting recommendations.

Maps and basic information for the recommended projects are provided.

7. Discussion on Annual RGV Thoroughfare/ROW Plan Amendment Process [Page 76](#)

Action Possible Action Information

Presenter: **Luis Diaz, RGVMPPO Executive Assistant Director**

Summary: As part of the Yearly RGV Thoroughfare Plan Amendment Process, Staff will be accepting amendments to the RGV Thoroughfare Plan until December 21, 2023. Please keep in mind that all Thoroughfare Plan Amendments must be accompanied by an online [ThoroughfarePlan Amendment Submittal Form](#) and Approved Resolution or Ordinance from the Jurisdictions Governing Body

Background: The RGVMPPO performs a yearly Thoroughfare Plan Amendment Process. Where planning partners throughout the region are asked to compare their jurisdiction's Right of Way (ROW) data with the RGVMPPOs UMAP Interactive Map Thoroughfare Plan Data and provide any amendments to the data reflected. The 2022 RGV Amendments Thoroughfare Plan was presented and approved on March 7, 2023, by Hidalgo County Commissioner's Court. Thoroughfare Plan Amendments received were solely from within Hidalgo County.

8. Discussion and interactive SWOT (Strength, Weakness, Opportunities, and Threats) Analysis from RGVMPPO Staff [Page 85](#)

Action Possible Action Information

Presenter: **Javier Dominguez Jr., Transportation Planner I**

Summary: The RGVMPPO will be asking the Technical Advisory Committee Members partake in a SWOT Analysis based on the transportation infrastructure of the region.

Background: On Thursday, July 20th, RGVMPPO staff prepared and presented an MPO 101 to members of the various committees and transportation policy board. Due to time restraints, the SWOT Analysis had to be skipped and it was agreed upon to partake during a future Technical Advisory Committee Meeting and Transportation Policy Board Meeting. Staff would like to record the various committees thoughts on the Strengths, Weaknesses, Opportunities, and Threats of our region's transportation infrastructure system.

V. RGVMPPO EXECUTIVE DIRECTORS' REPORT AND UPDATES [Page 87](#)

Action Possible Action Information

Presenter: **Andrew A. Canon, RGVMPPO Executive Director**

Summary: Budget Update

VI. STATUS REPORTS [Page 87](#)

A. TxDOT Project Status Report

Action Possible Action Information

Presenter: TxDOT Area Office Staff

B. Cameron County RMA [Page 115](#)

Action

Possible Action

Information

Presenter: Eric Davila

C. Hidalgo County RMA [Page 147](#)

Action

Possible Action

Information

Presenter: Ramon Navarro

D. Transit Report [Page 183](#)

Action

Possible Action

Information

Presenter: Transit Representative

VII. Other Business (Old or New): This item provides an opportunity for members to bring items of interest before the group.

VIII. Next Meeting: The next RGVMPPO Policy Board Meeting is scheduled at **1:30 p.m. on October 25, 2023.**

IV. Consent Agenda

1. Approval of Minute(s) for: August 30, 2023

Action **Possible Action** **Information**

Presenter: **Judge Eddie Trevino, Jr., Chairman**

Item Summary: **Approval of the August 30, 2023, Regular Meeting minutes**

Meeting of the Rio Grande Valley Metropolitan Planning Organization
RGVMPO POLICY BOARD MEETING
Wednesday, August 30, 2023 – 1:30 PM

MINUTES

Presiding: Chairman Eddie Trevino, Jr. (Cameron County)

I) Call to Order

Chairman Eddie Treviño, Jr. called the Transportation Policy Board meeting to order at 1:30 P.M., and a quorum was established. The TPB Meeting was held in person at the Ken Jones Board Room located at 301 West Railroad Weslaco, Texas with members present.

II) Roll Call

RGVMPO TPB Representatives in attendance were as follows:

Members Present:	
Entity	Individual
Cameron County	Judge Eddie Treviño, Jr. (Chairman) - PRESENT Com. David Garza (Alternate)
Hidalgo County	Comm. David L. Fuentes (Vice-Chairman) – ABSENT Comm. Everardo Villarreal (Proxy) -
City of Brownsville	Mayor John Cowen (Designee) Helen Ramirez (Proxy) – PRESENT
City of McAllen	Mayor Javier Villalobos (Designee) Roel “Roy” Rodriguez (Alternate) – PRESENT
City of Edinburg	Mayor Ramiro Garza (Designee) - PRESENT Comm. Daniel “Dan” Diaz (Alternate)
City of Mission	Mayor Norie Gonzalez Garza (Designee) – PRESENT Comm. Jessica Ortega- Ochoa (Alternate)
City of Harlingen	Mayor Norma Sepulveda (Designee) Gabriel Gonzalez (Alternate) – PRESENT
City of Pharr	Mayor Ambrosio “Amos” Hernandez (Designee) – ABSENT Comm. Daniel Chavez (Alternate)
Starr County	Judge Eloy Vera (Designee) Reyna Guerra Proxy – PRESENT
City of San Benito	Mayor Ricardo “Rick” Guerra (Designee) – ABSENT Manuel De La Rosa (Alternate)
Cameron County RMA	Frank Parker, Jr. (Designee) – PRESENT Arturo A. Nelson (Alternate)
Hidalgo County RMA	S. David Deanda Jr. (Designee) Ramon Navarro, V. (Proxy) – PRESENT
Valley Metro	Tom Logan (Designee) - PRESENT Nancy Sanchez (Alternate)
TxDOT Pharr District	Pedro “Pete” Alvarez (Designee) - PRESENT Rex A. Costley (Alternate)
EX-OFFICIO	
RGV Partnership	
LRGVDC	Manuel Cruz
GUEST	
Others Present:	
RGVMPO	Andrew Canon
RGVMPO	Staff

III) PUBLIC COMMENT

None

IV) CONSENT AGENDA

1. Approval of Minutes

Consideration and Action to Approve the Minutes of July 21, 2023

Chairman Judge Trevino (Cameron County) asked if there were any corrections to the Policy minutes of July 21, 2023.

No corrections were noted to the minutes of July 21, 2023. Motion to approve by Pedro “Pete” Alvarez from TxDOT Pharr District and it was seconded by Ramon Navarro from Hidalgo County RMA. The item was unanimously approved.

2. Discussion and Action on FY 22-23 Unified Planning Work Program (UPWP)

Fernando Cantu provided a summary of the 22-23 Unified Planning Work Program (UPWP) highlighting that the McAllen Metro staff will conduct a comprehensive study to assess current service levels and explore the viability of implementing high-capacity transit to restore and surpass pre-COVID-19 service standards. The project will be funded through 5307-5307 Urbanized Area Formula Discr. Planning (ARPA).

After no questions were presented, Chairman Judge Trevino asked for a motion to approve the item. Motion to approve was made by Reyna Guerra from Starr County and it was seconded by the city manager from McAllen Roy Rodriguez. The item was unanimously approved.

3. Discussion and action on RGVMPPO Bylaws

Fernando Cantu provided an overview of the undergoing update to the RGVMPPO Bylaws to reflect the latest 2020 Census population data. The city of Edinburg will be granted an additional cote for surpassing a population of 100,000. The revision will also include the necessary adjustments to properly incorporate Starr County into the bylaws.

After no questions were presented, Chairman Judge Trevino asked for a motion to approve the item. Motion to approve was made by the Mayor of Edinburg, Ramiro Garza and it was seconded by Reyna Guerra from Starr County. The item was unanimously approved.

4. Request for Proposal (RFP)

Fernando Cantu provided a review of the three Requests for Proposals (RFP) that would be going out at the beginning of January. The studies are as follows:

- Planning study for the proposed Southwest Loop around the City of Weslaco
- Updating the Hidalgo County Commuter Rail Feasibility Study for the Rio Grande Valley MPO Area
- Developing a 2050 Metropolitan Transportation Plan (MTP) for the RGVMPPO. We seek a collaborative partnership with a skilled and experienced vendor to ensure the successful execution of this project.

Chairman Judge Trevino pointed out that going forward, vendors need to be informed of the project rules and provided notice.

Chairman Judge Trevino asked if there were any questions, after no questions were presented, he confirmed that the item was for information only, and no action was required. He requested a motion to acknowledge the update. The motion to acknowledge the report was made by TxDOT Pharr District and it was seconded by the mayor of the city of Mission, Norie Gonzalez-Garza.

5. Presentation of the Project Videos

Fernando Cantu showcased two videos, offering a visual representation of RGVMPPO's latest roadway and trail projects. The informative videos provided valuable insights into the proposed projects but also served to introduce a powerful tool obtained by the MPO for effective communication and stakeholder engagement.

He added that this new software was purchased as part of the RGVMPPO's commitment to supporting local government and is offered upon request at no cost.

The mayor of the city of Harlingen Gabriel Gonzalez asked, “How long did it take you to make the video and is this free of charge? Fernando Cantu responded that it took like a week and a half and Andrew Canon responded to the second question, yes, the software is free of charge.

Helen Ramirez from the City of Brownsville added that the software is a great tool and that she will probably be reaching out to the MPO to make use of it.

Chairman Judge Trevino asked if there were any questions, after no questions were presented, he confirmed that the item was for information only, and no action was required.

6. Presentation on the New 2022 Crash Dashboard

Alma Provencio introduced a new tool for the visualizing of crash data in the RGV, available on the RGVMPPO website under "Maps. Members were encouraged to follow along by clicking on the "Twenty-Two CHRIS dashboard" link. The dashboard displayed a map and statistics, including total crashes, number of deaths, and a bar chart for different types of counties. It utilized yearly crash data from TxDOT's CHRIS system for three counties, ensuring data accuracy. The dashboard was interactive, allowing users to query data by location. Specific city data could be accessed via the "View by City" option. For example, in Brownsville in 2022, there were 4,081 crashes and 12 deaths. Users could explore crash types, such as auto crashes, school bus incidents, motorcycles, and more. The dashboard offered address-based searches and zoom-in functionality. Updates included overlaying city limits on the map and the ability to download source data. Raw data came from TxDOT, though some attributes might be missing. The dashboard would be updated annually, with the next update in February 2023.

Chairman Judge Trevino inquired about the update frequency, which Alma Provencio confirmed as yearly based on TxDOT data clearance. The source of the data, TxDOT CHIRS data submitted by municipalities and counties, discussed, and verified.

Helen Ramirez suggested adding the study date and inquired about accessing historical data. Alma Provencio confirmed the availability of historical data and noted the plan to incorporate Ramirez's recommendations.

Chairman Judge Trevino asked if there were any questions, after no questions were presented, he confirmed that the item was for information only, and no action was required.

7. Discussion on IJJA Infrastructure BIL, specifically on the Safe Streets for All Grant Program

Javier Dominguez Jr. provided an update on the status of the Action Plan Grant that was awarded to develop the MPO'S first regional comprehensive safety action plan. Javier Dominguez, a transportation planner at RGVMPPO, provided an update on the Safe Streets for All Grant Program. A \$250,000 grant was approved, with \$2,000,000 federal and \$50,000 local funding. Two of four MOUs from local match contributors had been received, with the remaining two expected by September 5th and 6th. The RFP release was scheduled for October 1st, with a December 8th submission deadline. A subcommittee will be formed in December to score applications. Announcement of selected projects was set for February 1st, 2023. The project's expected completion date was January 20th, 2025. Feedback for the Stage One Strengthening Mobility and Revolutionizing Transportation Grant was discussed. Unfortunately, the areas of persistent poverty grant were not awarded.

Chairman Judge Trevino inquired about the reasons for not receiving the grant. Javier Dominguez mentioned that feedback was not provided for this grant. Chairman Judge Trevino asked for information on the recipients of the areas of persistent poverty grants, and Javier Dominguez agreed to find out. No further questions were raised, and the report concluded.

Chairman Judge Trevino asked if there were any questions, after no questions were presented, he confirmed that the item was for information only, and no action was required.

8. Discussion and Action of Revision of Federal Functional Classification (FC) request of IBTC CSJ #921-02-142 HCRMA.

Luis Diaz presented a resolution as an action item related to the IBTC (Interstate Business Transportation Corridor) request. The request required revision due to a portion that was currently functionally classified. The project's full limits extended from State Highway 365 Tollway at FM493 to 12. The currently functionally classified section runs from FM 372 (Dicker Road) to the junction of FM 907 at Alamo Road. To accommodate this, the project was split into two legs: the northwest leg and the southwest leg. The resolution sought approval to submit the request to the Pharr District, Austin TPMP TxDOT, and Federal Highways for final approval. Upon approval, it would return through the same channels for notification. The project had three different junctions, necessitating the revision of the federal functional classification request.

City of Edinburg's Mayor inquired if the project had received environmental approval, to which Luis Diaz believed it had. Ramon Navarro confirmed the project was 99.9% complete, very close to completion.

Chairman Judge Trevino asked for any additional questions and, as it was an action item, sought a motion for approval. The Mayor of Edinburg motioned to approve, and Starr County seconded. All were in favor, and the motion carried.

9. Discussion and Action of Revision of Federal Functional Classification (FC) request FOR Morrison Road CSJ #0921-06-291 CCRMA.

Luis Diaz introduced a revision to an existing federal functional classification request for Morrison Road. The initial request extended from FM1847 to FM 511, but it lacked a construction phase within the STIP (Statewide Transportation Improvement Program). To qualify, the request was revised to cover the portion from FM 1847 to Dana Road. The remaining section from Dana Road to FM 511 would be submitted as an amendment to be added to the STIP. The amendment would allow the entire Morrison Road project to be functionally classified.

Chairman Judge Trevino inquired about the portion that couldn't be approved immediately, and Luis Diaz explained that it required an amendment to be added to the STIP before moving forward. Helen Ramirez emphasized the importance of the amendment for the communities along Morrison Road. Luis Diaz recommended approval.

The City of Brownsville made a motion to approve, and CCRMA seconded the motion. All were in favor, and the motion carried.

10. Discussion and Action on RGVMPPO Staff attending the 30th Annual Clean Cities Coalition Stakeholder Summit

Javier Dominguez informed the board of an invitation from the Dallas Fort Worth Clean Cities Coalition Director to attend the 30th Annual Clean Cities Stakeholder Summit in McLean, Virginia. This invitation was extended specifically to the RGVMPPO staff. Approval was sought from the board due to out-of-state travel requirements.

Chairman Judge Trevino inquired if "RGVMPO staff" meant only Javier Dominguez, to which he confirmed yes. Javier Dominguez provided background on the initiative by the Department of Energy to expand clean cities coalitions to improve air quality and mobility alternatives. The Dallas Fort Worth and Houston Galveston areas were the focus, with Dallas inviting representatives from other MPOs. Javier Dominguez recommended approval and welcomed any questions.

A motion to approve was made by TxDOT's Pete Alvarez, seconded by the City of Harlingen. All were in favor, and the motion carried.

V) RGVMPPO Executive Director's Reports and Updates

RGVMPO Executive Director Andrew Canon presented the Executive Director's Report, covering various topics. He reported on the budget status, indicating that the RGVMPPO was at 76% expenditure for the two-year cycle.

He mentioned that quarterly updates from RMAs were requested to streamline information sharing. Andrew Canon also informed the board about the Better Border Conference hosted by TTI in El Paso and promised to share more details.

Luis Diaz provided an update on the Annual Thoroughfare Plan process. He highlighted the significance of this plan as a tool for reserving the right-of-way for future development and planning. A kickoff meeting was held on September 28th, and a follow-up meeting is scheduled for October 9th. The deadline for submittals and amendments related to the thoroughfare plan is December 21st. Luis also mentioned that a survey has been sent to local governments to inquire about potential amendments and the need for further discussions. TxDOT's Pete Alvarez stressed the importance of following the thoroughfare plan, especially in terms of right-of-way acquisition and utility adjustments. He urged local planning departments to adhere to the plan and emphasized the need for regular updates.

Chairman Judge Trevino invited questions or comments from attendees regarding the annual thoroughfare plan.

Andrew Canon informed the attendees about the Safe Streets for Texas Training scheduled for Friday, September 15th, from 9 am to 3 pm. The training would focus on better understanding Vision Zero and Safe Systems Approaches outlined by the USDOT and FHWA regarding the application for Safe Streets for all

planning and implementation grants.

Chairman Judge Trevino acknowledged the announcement and encouraged attendees to participate if interested.

Andrew Canon provided updates on various projects discussed during a recent project readiness workgroup meeting. He highlighted the importance of project advancement and noted that advancement could encompass various project stages beyond just letting.

He reported on the following advancements:

- Preliminary Engineering (PE): Two projects advanced in PE.
- Design: Five projects were progressing in the design phase.
- Right of Way and Utility Adjustments: Eleven projects reported advancements in this area.
- Environmental: Four projects made progress in environmental considerations.
- Letting Dates: Five projects advanced in their letting dates.

Andrew also shared additional project details:

- 35 phases funded in the CATs.
- CAT 7 within the TIP years 23 through 26.
- 19 phases outside of the TIP year, spanning years 27 to 32.
- Five projects requested project acceleration into the TIP years, contingent on funding availability.

Chairman Judge Trevino inquired about the breakdown of project advancements and suggested that it would be beneficial for all attendees to have detailed information about the five projects that have advanced. Andrew Canon confirmed that the data was currently summarized by numbers and agreed to provide a breakdown for the entire board. The Chairman emphasized the importance of having a running scorecard for projects, both for individual attendees' projects and for others.

Andrew Canon also noted that nine projects reported a lack of funding due to inflation and bid process changes. However, he expressed optimism about the progress of other projects.

Chairman Judge Trevino Chairman asked if there were any questions, after no questions were presented, he went ahead and proceeded to Status Reports.

VI) Status Reports

A. TxDOT Project Status Report (Action Taken as Required)

TxDOT Area Office Staff provided an updated presentation on current projects and activities within Hidalgo and Cameron Counties.

Ricardo Bravo and Rene Davila from TxDOT presented the construction update for August 2023. They provided information on various ongoing projects, including the completion status of US 83 relief route phase two, FM 907 Alamo Road, SH100, FM 3248, and FM 1426. They also mentioned the estimated completion dates and progress of these projects. The presentation concluded with a request for questions from the board, to which there were none.

Isac Garza from the Advanced Project Delivery Section provided updates on several projects, including FM 3248 and FM 1426. He discussed the progress of schematic designs, stakeholder meetings, and public involvement timelines.

Chairman Judge Trevino inquired about the expected duration of these projects, and Isac Garza provided estimated construction timelines.

(Report filed with RGVTPB Packet)

There were no further questions or comments from the board.

B. Cameron County RMA

Eric Davila Eric Davila from the Cameron County Regional Mobility Authority (CCRMA) presented the status report for various projects under their purview.

Veterans Private Occupancy Vehicle Expansion Project: This project is currently under construction. Eric showed pictures of the headhouse, secondary inspection area, and primary inspection toll booth. Construction is progressing well.

Gap Two Project of 550: This project is shovel-ready, with a site visit scheduled with Union Pacific. The project is undergoing finalization of plans, and it is considered a candidate for acceleration upon agreement finalization.

East Loop: This project is approaching 95% completion. Negotiations for a land swap with US Fish and Wildlife are ongoing, along with coordination with the US International Boundary and Water Commission (USIBWC).

Flor the Mayo: A procurement process is underway for this project, which involves preliminary engineering and environmental work. It aims to update and finalize the environmental process for project advancement.

Free Trade Bridge: This project is nearing the letting phase, with the agreement signed and construction imminent.

Morrison Road: The project is pending a Financial Commitment (FC) request. Alternative studies for the entire corridor have been conducted.

Old Alice: This shovel-ready project with 95% completed plans is also the subject of a TASA application, shortlisted for a possible award. The project is ready for acceleration once the award process concludes.

FM509: Environmental work is underway, with right-of-entry processes in progress. Alternative solutions within the corridor are being explored.

Dana Road: The project has reached 75% schematic completion, with environmental documents submitted to TxDOT. Cost estimates have been prepared to facilitate design progress.

FM1846 Williams Rd: Funded with local resources, this project is approximately 65% complete in terms of preliminary engineering.

SPI 2nd Access: Meetings and follow-ups are scheduled with US Fish and Wildlife to address comments on revised alternatives analysis.

Eric Davila responded to questions from City of McAllen Manager Roy Rodriguez regarding project alignment and explained the process, including coordination with Union Pacific.

Harlingen Rail: The agreement is underway, with plans to initiate the project in the fall.

City of Harlingen City Manager Gabriel Gonzalez inquired about the rail improvement and right-of-way processes, to which Eric Davila provided insights into the environmental clearance steps and stakeholder coordination.

SPC Phase 2: This project is progressing into TxDOT's construction report phase, with consultant selection for design in progress.

US 21 Connector Project: Environmental and preliminary engineering phases will commence soon, with consultant selection in progress.

West Boulevard Project: Plans are 95% complete, with pending funding requests and Category 12 fund allocation efforts to expedite the project.

Whipple Road Project: Environmental work is nearing 98%, and technical reports and schematics are under development.

FM 1847 Sidewalk Project: Sidewalk construction is imminent, with bid openings scheduled.

Los Fresnos Hike and Bike Trail Project: Consultant selection is ongoing for this project.

Outer Parkway Project: Preliminary engineering is being revived, awaiting TxDOT's response on the environmental assessment to determine the scope of preliminary engineering.

Eric Davila concluded his presentation and opened the floor for questions, to which there were none.

(Report filed with RGVTPB Packet)

Chairman Judge Trevino Chairman asked if there were any questions, after no questions were presented, he went ahead and proceeded to Status Report for HCRMA.

C. Hidalgo County RMA

Ramon Navarro, representing the Hidalgo County Regional Mobility Authority (HCRMA), provided an update on various projects and developments.

365Toll Project: The 365-toll project is ongoing. The toll system integration project is currently in construction. Wetland mitigation is progressing, with expectations of finalizing the project for letting on September 15th. Change Order Five, amounting to approximately \$77.4 million, was approved by the board, resulting in a 1.44% increase in the overall project cost. This change order included unrealized savings of approximately \$2.4 million, making the net impact \$5 million. Production has doubled with the approval of Change Order Five. Crews are working to address a 13% deficit between production and time, with plans to implement 7/12 shifts and 7/24 shifts when paving commences in October. Progress on retaining walls, substructures for bridges, and beam placements was highlighted.

IBTC (International Bridge Trade Corridor): The IBTC project has been fully funded and taken on system. Formalities are being addressed through partnerships with TxDOT and FHWA. Details regarding project segments, mileage, and destinations are available in the report.

Future Projects: HCRMA has \$2.1 billion worth of loop construction and advancement ahead. This includes the west-south segment and a section going up to I-2, referred to as section A. HCRMA is considering these segments as proposed tollways to finance the projects. Collaboration with local municipalities, McAllen EDC, and landowners is underway for the 30-mile section of section C. Oversized crossings permitting and collections are ongoing. *(Report filed with RGVTPB Packet)*

Ramon Navarro opened the floor for questions or concerns from the attendees.

Chairman Judge Trevino: Asked if anyone had questions and received no responses.

Ramon Navarro added information about a Winterization Program is in progress in Houston, with follow-up planned for October. Despite the hot weather, preparations for possible winter weather conditions are being made.

Chairman Judge Trevino thanked Ramon Navarro for the informative presentation. He then moved on to Agenda Item 7, Other Business, Old or New.

VII) New or Unfinished Business

Mayor Ramiro Garza: Mayor Garza requested the display of the Hidalgo County Regional Mobility Authority's (HCRMA) proposed county loop system map (Page 255) to seek clarification on changes to the connection passing through the City of Edinburg.

Ramon Navarro: Mr. Navarro mentioned that there have been discussions about changes, but the HCRMA had not been officially notified of any alterations to the existing alignment.

City of Edinburg Mayor: Mayor Garza expressed concerns as he was informed by a constituent about approved changes that would affect the corridor's route, specifically noting that the corridor might not pass by the airport as depicted on the map shown.

Chairman Judge Trevino: Chairman Judge Trevino sought clarification on the situation, emphasizing that the displayed map represented the current alignment, but there seemed to be a new alignment that Mayor Garza became aware of in a recent meeting. He inquired whether the Hidalgo County RMA had been provided with information regarding these changes.

Ramon Navarro: Mr. Navarro confirmed that the Hidalgo County RMA was not aware of the new alignment and acknowledged that there had been discussions about changes, but specifics were lacking.

City of Edinburg Mayor: Mayor Garza stated that he was aware of the changes and expressed his opposition to them.

VIII) ADJOURNMENT

There being no further business to come before the RGVMPD TPB Members, Chairman Judge Trevino called the meeting adjourned at 2:46pm.

ATTEST: _____
RGVMPD POLICY COMMITTEE
(TPB) VICE CHAIRMAN

2. Discussion on the Upcoming November 2023 Statewide Transportation Improvement Program (STIP) Revision Cycle

Action Possible Action Information

Presenter: Rudy Zamora Jr., Transportation Planner II

Summary: RGVMPPO staff will be amending our short-range and long-range planning & programming tables: TIP & MTP. A 30-day Public Involvement period will be held, and all revisions/modifications will require TAC & TPB members' approval.

Background: The Statewide TIP is updated quarterly and RGVMPPO staff will be revising the short-range Transportation Improvement Program, and long-range Metropolitan Transportation Plan (TIP & MTP). Public Involvement, both virtual and in-person, will commence on September 11th and conclude on October 11th. All revisions and modifications will require approval by our TAC & TPB during the scheduled October meetings.



Statewide Transportation Improvement Program (STIP)

Quarterly Revision Cycles

Both short-range (TIP) and long-range (MTP) planning tables are amended quarterly, during the months of: **February, May, August, and November.**

Public involvement is held for at least 30 days and all amendments are approved by the Transportation Policy Board (TPB).

November 2023 Revisions – Public Involvement: **September 11th – October 11th**

Please submit amendments to RGVMPO staff prior to: **October 6th, 2023**

TPB adoption date: **October 25th, 2023**



STIP Revision: November 2023



November 2023 Revision Timeline (if Federal approval of August Revision on September 13)		
Open November Revision	September 13	Day after August approved
All projects must be finalized in the eSTIP portal	October 13	Gives Districts and MPOs 22 days
TPP check TIPs and prepare TxDOT website	October 13 – November 3	14 days for TPP to review
TX Register Notice posted	November 3	Starts 30-day public comment period
Public Hearing held week of	November 20	15+ days after TX Register posting
Public comment period ends week of	December 4	Comment period ends at COB
Earliest date for FHWA / FTA approval	December 5	First day FHWA / FTA could approve
Earliest date for opening February Revision	December 6	Open February Revision

November Revision can accommodate projects letting no earlier than February 2024

STIP Revision vs STIP Administrative Amendment



STIP Revision

Identification of a new project or a **major change** to a project included in an MTP or TIP, including the addition or deletion of a project or a major change in project cost, phase initiation dates, or scope (e.g., changing termini or the number of through traffic lanes).

Requires public review and comment, re-demonstration of fiscal constraint, and a conformity determination (for MTPs and TIPs in nonattainment and maintenance areas).

STIP Administrative Amendment

Minor change to a **current STIP approved** project / project phase costs, funding sources, and project / project phase initiation dates.

Does not require public review and comment, re-demonstration of fiscal constraint, or a conformity determination (in nonattainment and maintenance areas). Courtesy email to TPP STIP team, FHWA, etc.



STIP Revision required for following project changes.

Federally funded projects:

- Change in project limits / termini
- Change in scope of work (description of work)
- Adds or removes a phase of work such as PE, ROW, CONST, etc.
- Change from state funding category to federal funding category
- Change in Transit Grantees for FTA Section 5310 projects (not in UTP)
- Change in an estimated federal cost exceeding 50% ("the 50% rule") AND resulting in a Year of Expenditure (YOE) cost \geq \$1.5M
- Change in one federal funding program to another federal funding program (Contingent upon program eligibility)
- Remove project

State / Locally funded added capacity and regionally significant projects:

- Change in project limits
- Change in scope of work
- Add or remove a phase of work such as PE, ROW, CONST, etc.
- Remove project

MTPs, TIPs, and STIP *must be* consistent and synchronized. Changes in the TIP must be reflected in the MTP.

Planning Consistency → Project Delivery

Planning Inconsistency → Project Delays

STIP Administrative Amendment



STIP Administrative Amendment required for following project changes.

Federally funded and State / Locally funded regionally significant projects :

- Change in CSJ
- Change in Fiscal Year (within the 4 years)
- Change in estimated federal cost resulting in a YOE cost < \$1.5M, unless changes break 50% rule
- Change in one federal funding program to another federal funding program (Contingent upon program eligibility)
- Change in one state funding category to another state funding category
- Addition of a Grouped Project using a statewide CSJ

Notification sent to TPP and FHWA.

Does not require public review and comment, re-demonstration of fiscal constraint, or a conformity determination (nonattainment / maintenance areas).

MTPs, TIPs, and STIP *must be* consistent and synchronized. Changes in the TIP must be reflected in the MTP.

Planning Consistency → Project Delivery

Planning Inconsistency → Project Delays

3. Update on Performance Management Framework project with Alliance Transportation Group

Action Possible Action Information

Presenter: Miguel Arispe, RGVMPPO Planner III

Summary: The RGVMPPO staff will provide a brief update on the Performance Management Framework project that is being developed with Alliance Transportation Group (ATG). ATG developed a survey that was sent out to the TAC committee for feedback on the proposed project-prioritization criteria that was closed on September 18th, 2023. To collect more feedback and provide an opportunity for discussion on the proposed criteria, a workshop was scheduled for September 25th, 2023. RGVMPPO Staff will discuss the workshop and next steps for the project.

Background: The RGVMPPO is currently in contract with Alliance Transportation Group on the development of a performance management framework. This framework will help the RGVMPPO better address and comply with federal and state requirements on performance measures. As part of the development of this framework, The contract between the RGVMPPO and ATG group runs through December of 2023. RGVMPPO staff will also provide an update on pending items for the remainder of the contract.

Performance Management Framework Update

RGVMPO STAFF



Performance Management Framework Update

Development of Project Prioritization Criteria – Status

- Survey shared with TAC group for feedback on criteria- closed on September 18th
 - Opportunity for feedback during Virtual Workshop on September 25th
 - Scheduling of staff training with ATG, pending PM framework items
-
- Update on Virtual Project Prioritization/Scoring Criteria Workshop September 25th, 2023
 - Feedback collected via survey
 - Mock scoring exercise for future projects
 - Other findings, next steps



4. Presentation and Discussion regarding Transit Planning Updates

Action Possible Action Information

Presenter: **Eva Garcia, RGVMPPO Planner III: Bike Ped Program Coordinator
Javier Dominguez Jr., RGVMPPO Transportation Planner I**

Summary: Staff will provide RGVMPPO Members with a comprehensive overview of various transit/public transportation-related efforts including: regional transit data/mapping, passenger rail study and complete streets initiatives.

Background: Reflective of the FY2022-2023 RGVMPPO Unified Planning Work Program’s Task 3.0 – Short Range Planning, Subtask 3.2: Planning Assistance, RGVMPPO Staff is working to develop transit service areas through data sharing, the preparation of maps, attending meetings, and providing general planning expertise to this effort. Additionally, the efforts are reflective of Subtask 3.3: Transit Planning as RGVMPPO Staff is working to better understand Transit Asset Management (TAM) and Public Transportation Agency Safety Plan (PTASP).



Transit Planning Update

Wednesday, September 27, 2023
1:30PM

***PREPARED FOR:
RGVMPO TRANSPORTATION POLICY BOARD***

***PREPARED BY:
RGVMPO STAFF***



The transit system in the RGV consists of B-metro (Brownsville Metro), M-metro (McAllen metro), VM (Valley Metro), and Island Metro (which serves the beautiful tropical community consisting of natives and visitors alike on South Padre Island).

Collectively, RGV transit transverses 953 miles with their bus routes. Brownsville South Padre Island International Airport, Valley International Airport and McAllen International Airport are connected via B-metro, VM and M-metro.



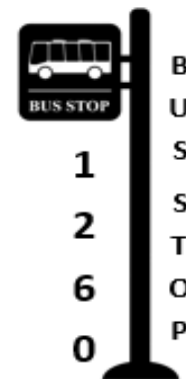
FOUR
PROVIDERS

Transit Systems in the Rio Grand Valley



Three
Counties

One
CONNECTED COMMUNITY



Source: Brownsville Metro, McAllen Metro, Valley Metro and Island Metro

FTA Grant Programs

Urbanized Area Formula Grants - 5307

Eligible activities include: planning, engineering, design and evaluation of transit projects and other technical transportation-related studies; capital investments in bus and bus-related activities such as replacement, overhaul and rebuilding of buses, crime prevention and security equipment and construction of maintenance and passenger facilities; and capital investments in new and existing fixed guideway systems including rolling stock, overhaul and rebuilding of vehicles, track, signals, communications, and computer hardware and software.

Grants for Buses and Bus Facilities Formula Program - 5339(a)

Capital projects to **replace, rehabilitate and purchase buses, vans, and related equipment**, and to construct bus-related facilities, including technological changes or innovations to modify low or no emission vehicles or facilities.

Enhanced Mobility of Seniors & Individuals with Disabilities - 5310

Traditional Section 5310 project examples include: **buses and vans; wheelchair lifts, ramps, and securement devices**; transit-related information technology systems, including **scheduling/routing/one-call systems; mobility management programs; acquisition of transportation services** under a contract, lease, or other arrangement.

Transit Project Listed on TIP:

General Project Information		Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-050	Federal (FTA) Funds	\$ 1,140,000
Apportionment Year	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 1,140,000
Brief Project Description:	Operating Assistance	Fiscal Year Cost	\$ 2,280,000
Sec 5309 ID Number	Revision	Total Project Cost (YOE)	\$ 2,280,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

RGVMPO staff collaborates with our region's transit providers to update projects quarterly. Similar to our highway project update process, transit project update forms are received and revisions, administrative modifications, and/or new projects are uploaded to the E-STIP Portal (an electronic database utilized by districts and MPO's across the State of Texas).

RGVMPO Transit Project Update Form:::

RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION
 TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM DOCUMENT

DATE: SPONSOR: COUNTY:

PROJECT TYPE: TIP FY: MPO PROJECT #:

FTA CATEGORY: FTA FUNDS: \$

TXDOT STATE FUNDS: \$ OTHER STATE FUNDS: \$

OTHER SOURCE: \$ TOTAL PROJECT COST: \$

PROJECT TYPE: CAPITAL OPERATING ADMIN PLANNING

FTA APPORTIONMENT YEAR:

PROJECT DESCRIPTION

Operating Assistance

PROJECT REMARKS

Revised Apportionment Year & Funding

TRANS DEV CREDITS REQ: \$ TRANS DEV CREDITS AWARDED: \$

CONTACT INFO

NAME: EMAIL: PHONE:

27

UPWP Task 3: Short Range Planning

Subtask 3.1: Service Coordination

“...RGVMPO Staff shall **participate on the district’s Regional Transit Advisory Panel (RTAP)** under this subtask. The Transit Advisory Panel coordinates such efforts as FTA 5303 funds, and the JARC and New Freedom programs which under MAP-21 have been absorbed into **FTA Categories 5307 and 5310 but will assist with any upcoming Program Calls**. Any traffic counts performed, will be charged to this task as part of the coordination and cooperation with the RGVMPO local governments.”

Subtask 3.2: Planning Assistance

“This task will provide planning assistance to the regional planning project to develop transit service areas. This may include items such as: **data sharing, the preparation of maps, attending meetings, and providing general transportation planning expertise** to this effort. ...”

Subtask 3.3: Transit Planning

RGVMPO Staff is working to better understand **Transit Asset Management (TAM)** and **Public Transportation Agency Safety Plan (PTASP)** with the various transit agencies in the RGV to carry out the necessary reporting requirements for grant compliance.

Regional Transportation Advisory Panel



The RGV MPO is committed to participating in RTAP's coordination planning process, attend stakeholder meetings, and to share resources to meet the needs, gaps, and recommendations of the plan.

- RTAP Vice Chair: Luis Diaz
- RTAP Alternate: Javier Dominguez
- Quarterly RTAP Meetings: **Thu., Oct. 26th 11a-1p**
- RTAP Subcommittee Meetings

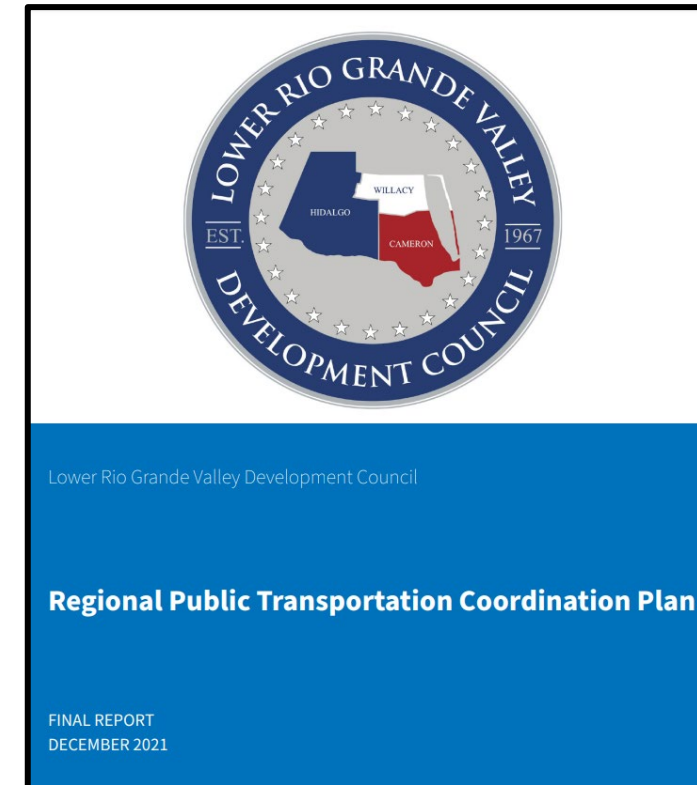
This coordinated effort through the RTAP is beneficial to the public, veterans, elderly, and persons with disabilities.



Regional Transit Planning

· *5-Year Regional Public Transportation Coordination Plan (RPTCP)* ·

- *CH1: Introduction*
- *CH2: Transportation Resources Inventory*
- *CH3: Comprehensive Needs Assessment*
- *CH4: Gap Analysis*
- *CH5: Planning for Comprehensive Services*
- *CH 6: Integrated Planning Processes*
- ***CH7: Vision, Mission, Goals, & Objectives***
- *CH8: Capacity to Sustain Planning & Implement Plan*
- *CH9: Performance Measures to Evaluate Effectiveness*





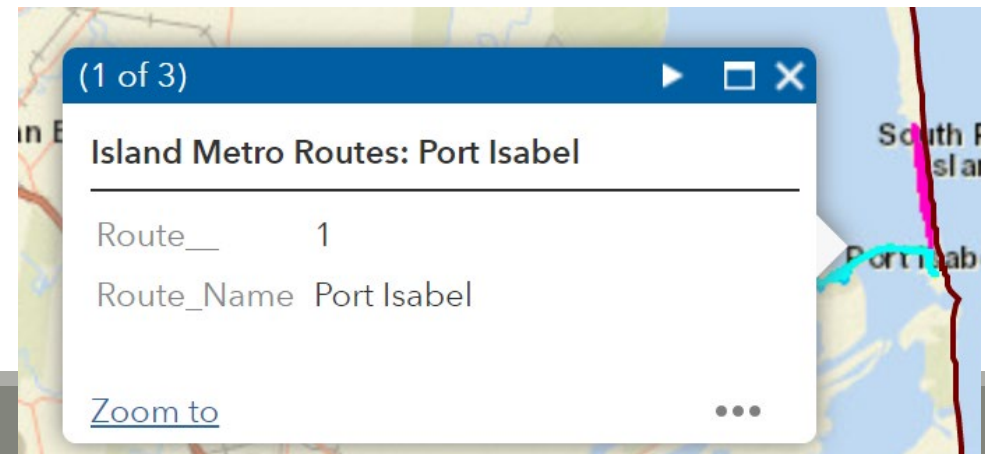
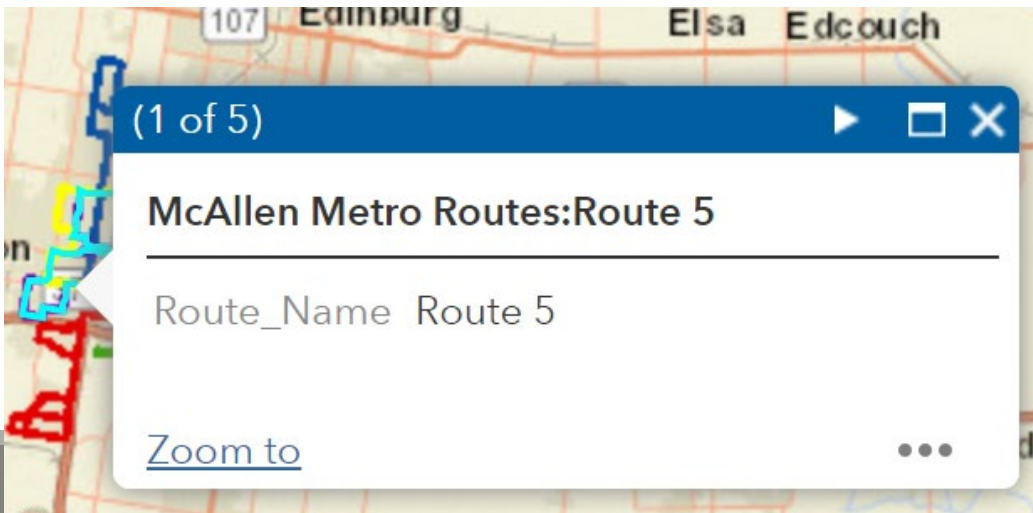
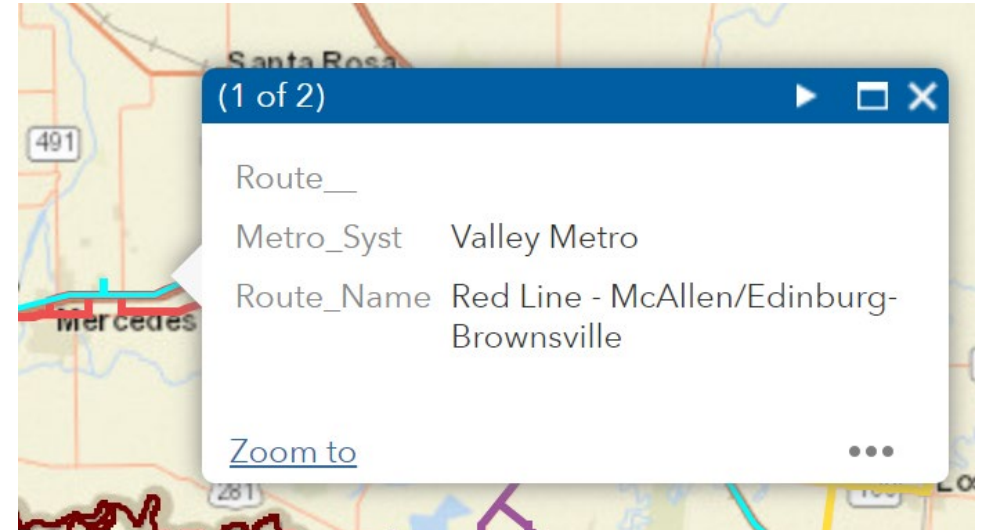
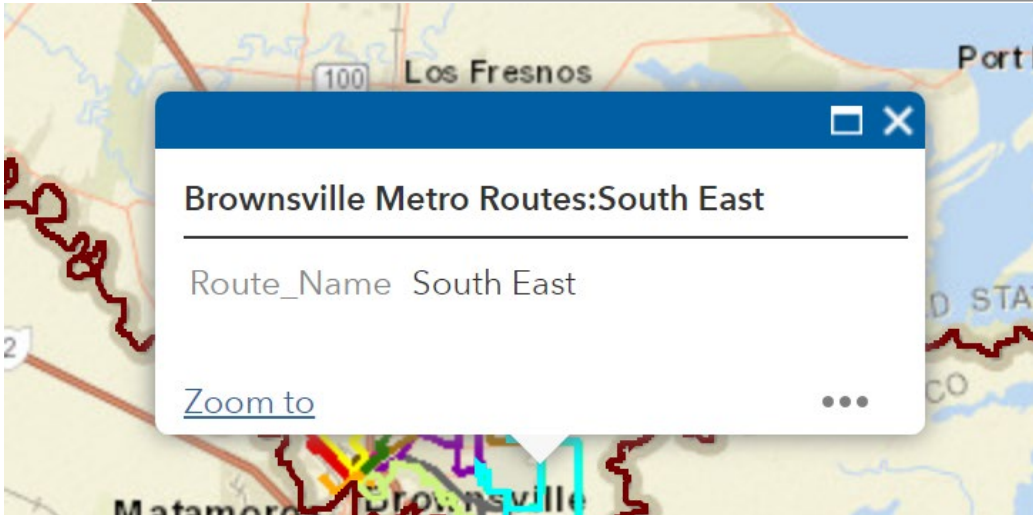
Regional Transit Planning

· **RPTCP Vision, Mission, Goals & Objectives** ·

- *Goal 1: Improve the quality of the customer's transit experience.*
- **Goal 2: Provide increased transit alternatives to people in the region.**
 - *Objective 1: Greatly expand transit in the region.*
 - *Objective 2: Public transit agencies will continuously integrate with multiple modes of non-traditional transportation.*
 - **Objective 3: The MPO will develop a regional map identifying sidewalks, hike and bike trails, bike lanes, bus routes, bus stops, and bus shelters.**
 - *Objective 4: Expand the vanpool program.*
 - *Objective 5: Add projects from the strategies and partnerships of the 2021 RPTCP.*
- *Goal 3: Coordinate transit agency functions.*
- *Goal 4: Improves the image of transit across the region.*
- *Goal 5: Develop a sustainable fiscal system for transit in the region.*



Quality Checking Existing Data





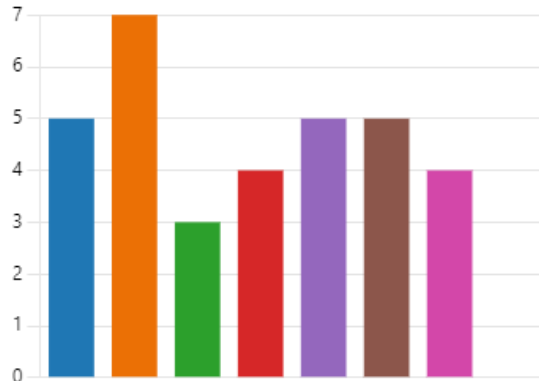
Stakeholder Survey Results

• Regional Transit Coordination Survey •

7. Bus Routes: What attributes/data should be included?

More Details

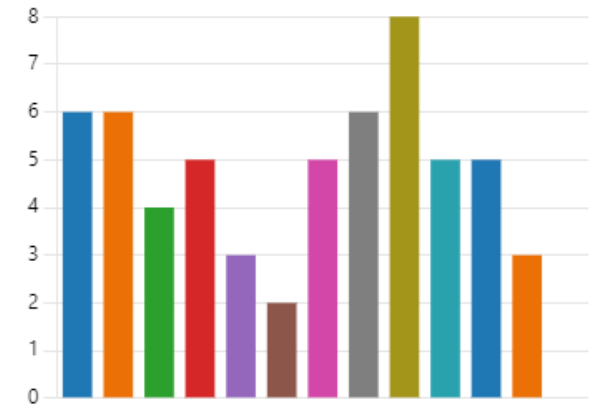
- Transit Agency (manager/provid... 5
- Route Type (flexible, fixed, expre... 7
- Route Number 3
- Route Name 4
- Operating Times 5
- Link to route details 5
- Number of Bus Stops on Route 4
- Other 0



9. Bus Stops: What attributes/data should be included?

More Details

- Transit Agency (the manager/pr... 6
- Routes that can be accessed at t... 6
- Bus Stop Signage (traffic sign, c... 4
- Shelter (no shelter, size, etc.) 5
- Bench (no bench, bench materia... 3
- Trash Receptacle (no bin, type o... 2
- Bike Parking (no rack, type of ra... 5
- Lighting (no lighting, street light... 6
- ADA Accessible (ramp to stop, a... 8
- Displays (digital/analog, adverti... 5
- Picture(s) (image of bus stop at ... 5
- Overall Bus Stop Condition (poo... 3
- Other 0





Transit Data Collection Interactive Map

RGVMPO-Transit Data Collection

Find address or place

Edit

Select a template to create features

- RGV Bus Stops**
 - New Feature
- Brownsville Metro Routes**
 - New Feature
- McAllen Metro Routes**
 - New Feature
- Valley Metro Routes**
 - New Feature

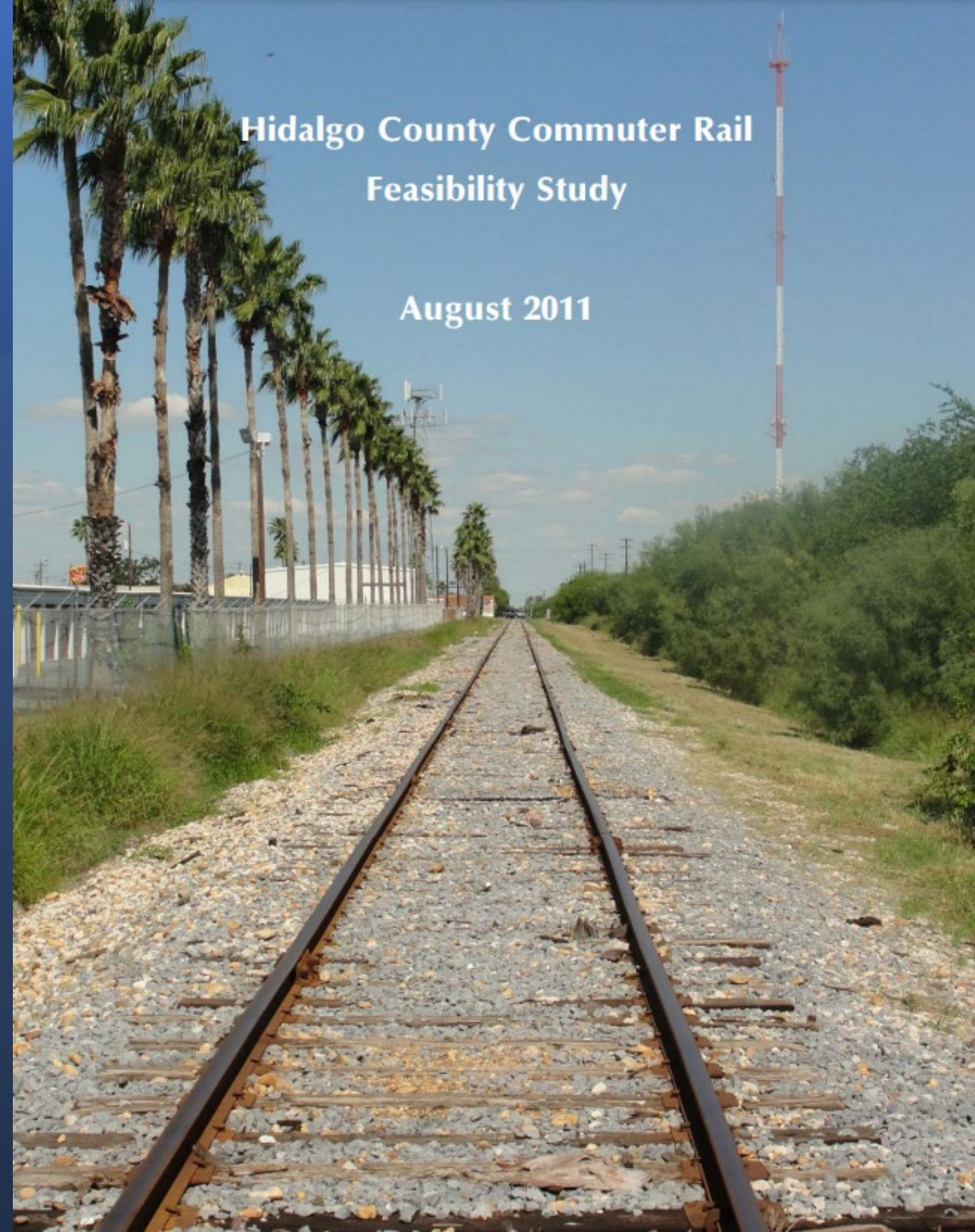
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Esri, HERE, Garmin, USGS, NGA, EPA, USDA, NPS

- Completed in August of 2011
- Done in Conjunction with the Hidalgo County Commuter Rail District (HCCRD)
 - HCCRD no longer exist
- 11 Proposed Station Locations
- 4 Proposed Grade Separation Projects estimating a cost of \$7 to \$10 Million each
- “The recommended mode for Hidalgo County is commuter rail, due to the increased ridership potential, the necessity of operating in mixed traffic with freight rail, the higher operating speeds necessary for longer-distance travel, and the greater station spacing envisioned for the Hidalgo system.”

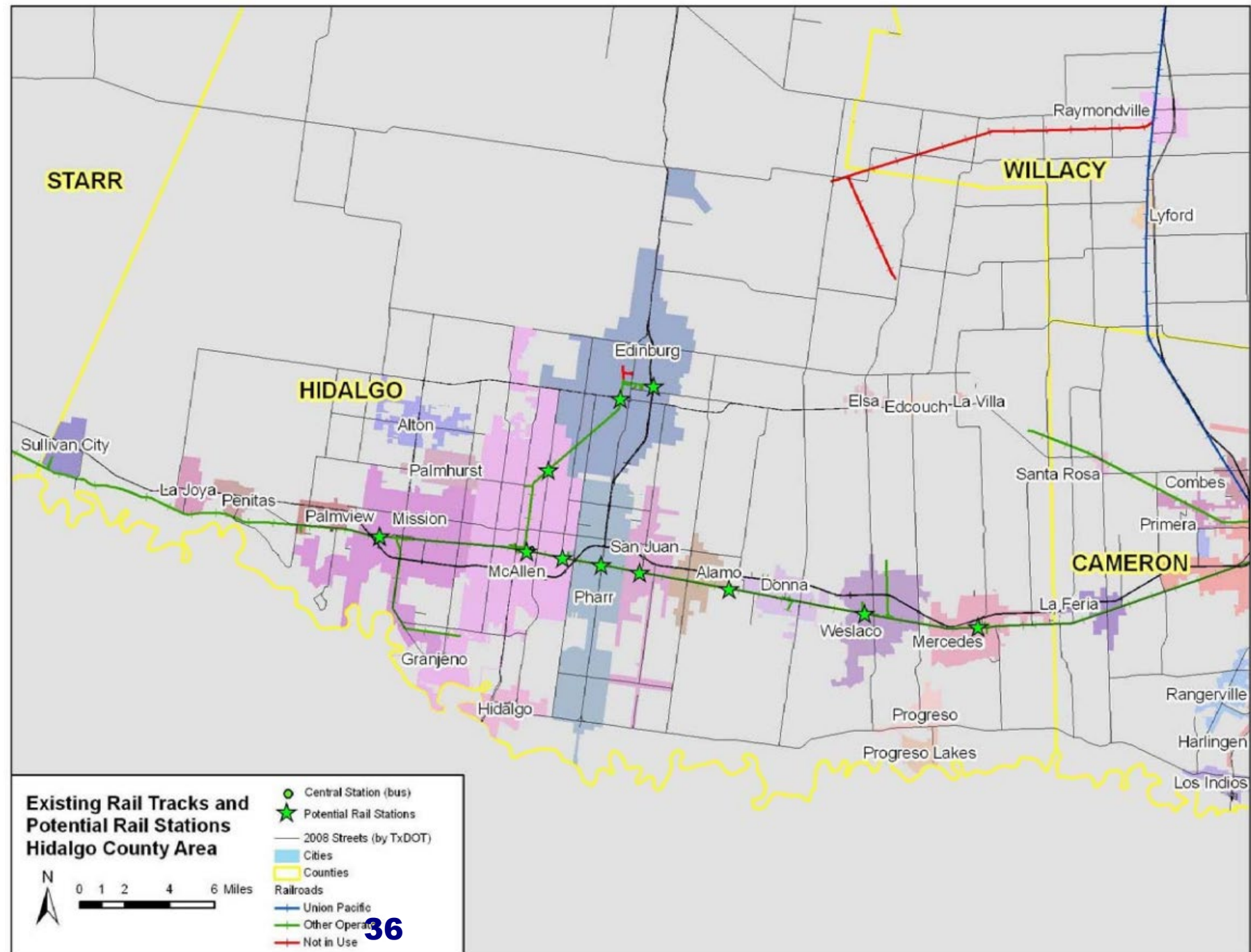
Hidalgo County Commuter Rail Feasibility Study

August 2011



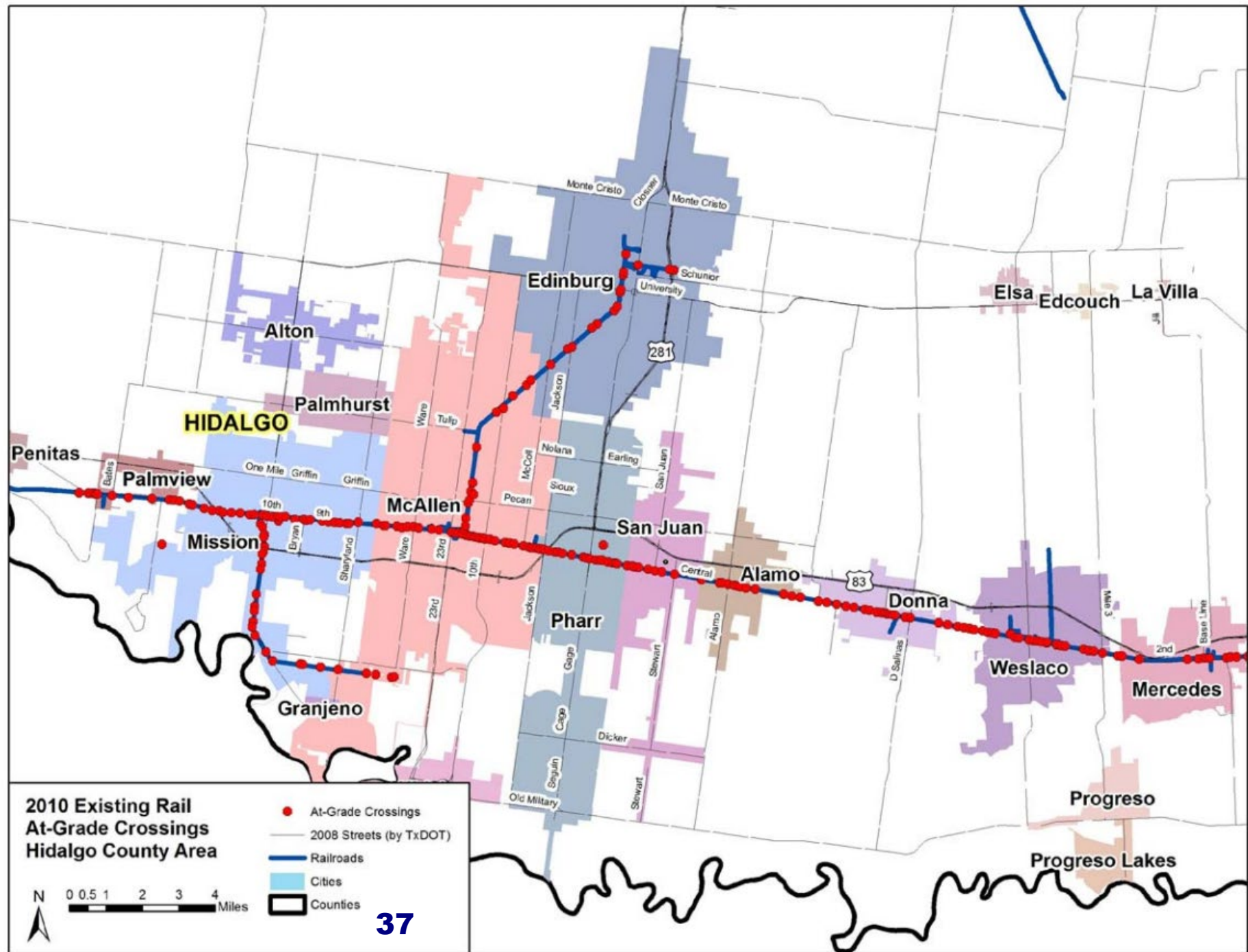
11 Proposed Station Locations

- Mission
 - Bus 83 & Los Ebanos Rd
- McAllen Central
 - Bus 83 & 15th Street
- McAllen North
 - 10th St & Hawk Ave
- Edinburg Central
 - SH 107 & 6th Ave
- Edinburg 281
 - US 281 & Jasman Rd
- McAllen East
 - Bus 83 Cage Blvd
- Pharr
 - Bus 83 & Cage Blvd
- San Juan
 - Bus 83 & Nebraska Ave
- Alamo/Donna
 - Bus 83 & Whalen Rd
- Weslaco
 - Bus 83 & Border Ave
- Mercedes
 - W 2nd St & Virginia Ave



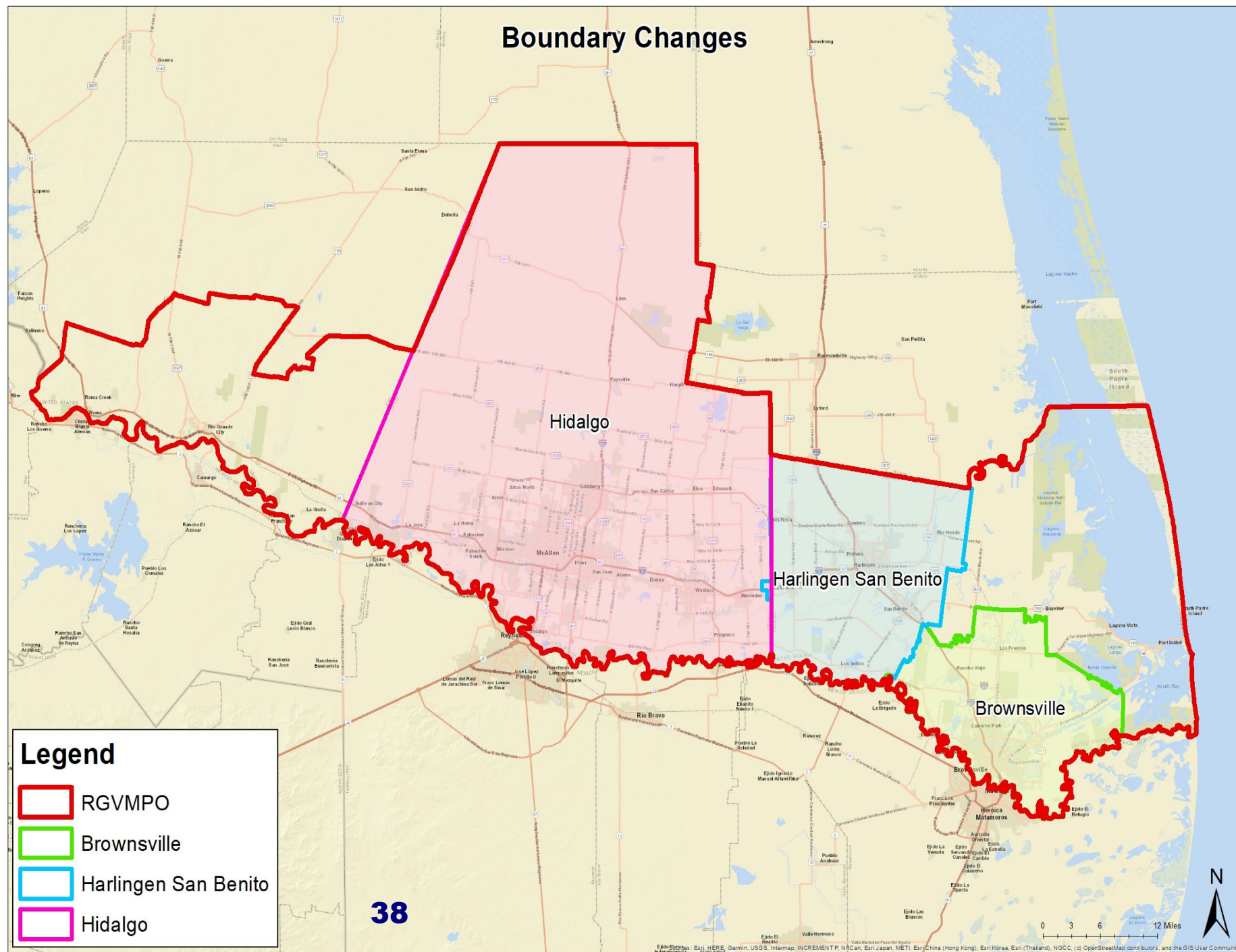
2010 Existing Rail At-Grade Crossings Crossings Hidalgo County Area

- 4 Proposed Grade Separation Crossing Projects
 - SH 107
 - Central Edinburg
 - SP 115 (23RD)
 - Central McAllen
 - Bicentennial Blvd
 - Central McAllen
 - US 281 (Cage Blvd)
 - Pharr



FY 2024 RGV MPO Passenger Rail Study

- RGV MPO MAB
- Existing conditions
- Needs Assessment
- Commuter Rail vs Light Rail
- Potential Ridership
- Benefit Cost Analysis
- Potential Grant Opportunities



“It is recommended that Hidalgo County work with study area cities to explore the creation of a regional transit authority that will subsume the roles of both providers. Note that this is already an action item in the MPO’s 2010-2035 Metropolitan Transportation Plan. Chapter 4 lists as a ‘Long-Range Priority Objective’ the development of a ‘more formal transit governance structure.’ Such an agency would also be empowered to enter into agreements with UP and short line RRs, pursue and receive grant funding, plan and develop public transportation and ridesharing services throughout the intended service area, thereby allowing for the future expansion of transit services to adjoining counties.”

Complete Streets

Goal is to improve public connectivity while simultaneously enhancing equitable public health and safety.

✓ On June 28th, Policy Board approved a regionwide Complete Streets Policy

Definition:

Multimodal transportation network that meets the needs of all users.

Complete Streets network planning is mindful about providing connectivity for:

- Elderly
- Young
- Disabled people
- Special needs people
- Transit users
- Bicyclists
- Pedestrians
- Motorcyclists
- Freight trucks
- Vehicles
- Rail

Complete Streets Example



Complete Streets

Examples here in the Rio Grande Valley: McIntyre, Edinburg



- Shared Use Path
- Shaded Seating
- Bike Lane
- Wayfinding
- ADA Accessibility

Complete Streets

Examples here in the Rio Grande Valley: Ringgold Street, Brownsville



ADA Accessibility

< Bus Shelter

Clearly Marked Crosswalk

Bi-directional
Multi-use Path

Complete Streets

Examples here in the Rio Grande Valley: Padre Blvd., South Padre Island



Medians

Left Turn Only Lane

Two Travel Lanes

Bus Shelter

Buffered Bike Lane

ADA Accessibility

Questions? Discussion?

Questions? Discussion?

THIS ITEM IS
INFORMATIONAL
& DOES NOT REQUIRE
ACTION.

5. Discussion and Possible Action regarding FY2019-2020 and FY2021-2022 Transportation Alternatives Set-Aside (TASA) Projects

Action Possible Action Information

Presenter: **Eva Garcia, RGVMPPO Planner III: Bike-Ped Program Coordinator**

Summary: Staff will provide an update regarding the obligation of FY2019-2020 TASA funds and developments to programmed FY2021-2022 TASA projects.

Background: TASA funding is time-sensitive and are available for obligation for a period of three (3) years after the last day of the fiscal year for which the funds are apportioned to the state/MPO.



FY2019-2020 & FY2021-2022 TASA Projects

Wednesday, September 27, 2023
1:30PM

***PREPARED FOR:
RGVMPO TRANSPORTATION POLICY BOARD***

***PREPARED BY:
RGVMPO STAFF***

FY2019-2020 TASA Projects

\$4,546,377

FY2019-2020 TASA Program Schedule of Activities

December 2022	Report to Transportation Policy Board for consideration(s) of funding/project changes
January 2023	Deadline for final consideration(s) of funding/project changes – Resolutions to Policy for Action.
May 2023	Deadline to fully execute AFA Amendment(s) for final approved funding/project changes.
June 2023	100% Plans + BID Documents + Final Project Certifications = Ready To Let (RTL)
July 2023	Federal Participation Authorization Agreement (FPAA) + State Letter Of Authority (SLOA) Request
August 2023	Funds obligated by receipt of FPAA + SLOA ... Or funds lapse!

The **obligation of funds** occurs through the receipt of a **State Letter of Authority (SLOA;** TxDOT’s approval of project/funds) and **Federal Participation Agreement Authorization (FPAA;** FHWA’s approval of project/funds). Prior to submitting a request for an FPAA/SLOA, the Final Project Certifications must be completed to signal the project’s Ready-to-Let (RTL) status.

FY2019-2020 TASA Projects

CSJ #	PROJECT NAME	PROJECT SPONSOR	FEDERAL AWARD
0921-02-430	Hidalgo County Mobility Plan	LRGVDC	\$ 264,000
0921-02-431	Jackson Rd. Hike & Bike Trail	McAllen	\$ 808,232
0921-02-432*	PSJA Tri-City Ped. Safety, Phase II	Pharr	\$ 1,296,136
0921-06-322	Brownsville to Los Fresnos Connect	Brownsville	\$ 512,000
0921-06-325*	North High School Park Connection	Los Fresnos	\$ 308,810
0921-06-326	Olmito Sidewalks	Cameron Co.	\$ 318,965
0921-06-327	Las Palmas Sidewalks	Cameron Co.	\$ 240,934
0921-02-480	Hike & Bike Trail + Bike Racks	UTRGV	\$ 285,300
Total FY2019-2020 OBLIGATED RGVMPO TA Funds:			\$4,034,377

This Table reflects the list of RGVMPO Transportation Alternatives Set-Aside (TASA; also known at Category 9) Projects **programmed** with the FY2019-2020 federally **apportioned** funds. The TASA/Category 9 funds awarded to this list of projects will lapse/expire September 2023.

FY2019-2020 TASA Projects

PROJECT NAME:	FPAА APPROVED:	RELEASE TO ADVERTISE:	BID OPENING:
Hidalgo County Mobility Plan	8/28/23	7/25/23	8/14/23
Jackson Rd. Hike & Bike Trail	8/28/23	8/31/23	9/28/23
PSJA Tri-City Ped. Safety, Phase II	8/26/23	9/5/23	10/13/23
Brownsville to Los Fresnos Connect	<i>With FHWA</i>	<i>Pending</i>	10/19/23
North High School Park Connection	7/22/23	7/24/23	8/30/23
Olmito Sidewalks	8/28/23	8/29/23	10/3/23
Las Palmas Sidewalks	8/28/23	8/29/23	10/3/23
Hike & Bike Trail + Bike Racks	<i>With FHWA</i>	<i>Pending</i>	11/16/23

For TASA projects, receipt of the FPAА is the first main goal as this provides commitment of the federal funds. This Table reflects a few of the milestones that occur shortly after the receipt of the FPAА and are related to the letting process to initiate the construction phase.

Congratulations to TxDOT, LG, and Consultants for working diligently to meet the FPAА submittal deadline.

FY2021-2022 TASA Projects

\$2,293,784

FY2021-2022 TASA Program Schedule of Activities	
July-Sept. 2023	Deadline for final consideration(s) of <i>funding/project changes</i> - Resolutions to Policy for Action.
January 2024	Deadline to fully execute <i>AFA Amendment(s)</i> for final approved funding/project changes.
June 2024	100% Plans + Bid Documents + Final Project Certifications = Ready-To-Let (RTL)
July 2024	Federal Participation Authorization Agreement (FPAA) + State Letter Of Authority (SLOA) Request
(A+) August 2024	Funds obligated by receipt of FPAA + SLOA
June 2025	100% Plans + Bid Documents + Final Project Certifications = Ready-To-Let (RTL)
July 2025	Federal Participation Authorization Agreement (FPAA) + State Letter Of Authority (SLOA) Request
(e-) August 2025	FINAL OPPORTUNITY to have funds obligated by receipt of FPAA + SLOA
September 2025	FY2021-2022 FUNDS EXPIRE!!! (F+)

The obligation of funds occurs through the receipt of a State Letter of Authority (SLOA; TxDOT's approval of project/funds) and Federal Participation Agreement Authorization (FPAA; FHWA's approval of project/funds). Prior to submitting a request for an FPAA/SLOA, the 100% Plans + Bid Documents + Final Project Certifications must be completed to signal the project's Ready-to-Let (RTL) status.

FY2021-2022 TASA Projects

CSJ #	PROJECT NAME	PROJECT SPONSOR	FEDERAL AWARD
<u>0921-02-495</u>	Elsa Getting Connected	Elsa	\$ 46,920
<u>0921-02-496</u>	Bridge Street BikePed Plan	Hidalgo	\$ 70,000
<u>0921-02-497*</u>	Freddy Gonzalez Trail	Edinburg	\$ 699,996
<u>0921-06-349</u>	Arroyo Colorado Phase III Study	Harlingen	\$ 141,568
0921-06-350	West Rail Trail - Amenities	Brownsville	\$ 900,000
0921-06-351*	Bejarano-McFarland-Gonzalez Trail Ext.	Port Isabel	\$ 435,300
Total FY2021-2022 Programmed RGVMPO TA Funds:			\$2,293,784

Resolution 2021-15, approved by the RGVMPO TPB in September 2021, officially programmed FY2021-2022 TASA funds. Award notice letters, outlining program and project details, were sent to Project Sponsors in October 2021.

Projects with a fully executed AFA for awarded TASA funds.

* = project received Economically ~~52~~ disadvantaged Counties (EDC) funds

Questions? Discussion?

6. **Consideration and Action to Approve Resolution 2023-19 Programming FY2023-2024 Transportation Alternatives Set-Aside (TASA) Funds**

Action **Possible Action** **Information**

Presenter: **Eva Garcia, RGVMPPO Planner III: Bike-Ped Program Coordinator**

Summary: The RGVMPPO Bicycle and Pedestrian Advisory Committee (BPAC) and Technical Advisory Committee (TAC) recommend the programming of \$9,000,000 in FY2023-2024 RGVMPPO TASA funds to four (4) planning projects and six (6) construction projects.

Background: RGVMPPO Staff will provide a brief overview of the competitive process and scoring criteria prior to presenting recommendations. Maps and basic information for the recommended projects are provided.



FY2023-2024 TASA Program

Wednesday, September 27, 2023
1:30 PM

***PREPARED FOR:
RGVMPO TRANSPORTATION POLICY BOARD***

***PREPARED BY:
RGVMPO STAFF***



RGVMPO FY2023-2024 TASA Funding Summary

Amount Available	Funding Category
\$900,000	Planning Projects (minimum 10% of total funds available)
\$8,100,000	Construction Projects (maximum of 90% of total funds available)
\$9,000,000	Total RGVMPO FY2023-2024 TASA Funds available

Apportionment of Funds	Previous Fiscal Years
\$4,546,377	FY2019-2020
\$2,293,784	FY 2021-2022
\$6,840,161	Total Funds Available FY2019-2022

Feedback Opportunities on FY2023-2024 TASA Competitive Process

	Date:	Public Meetings:
1	Aug. 3, 2022	BPAC Item IV.D *Potential changes to program guide, application, and scoring criteria.
2	Sept. 7, 2022	BPAC Item IV.F *Accepting feedback through dedicated RGVMPO Webpage
3	Oct. 5, 2022	BPAC Item VI.A *Under new or unfinished business
4	Nov. 2, 2022	BPAC Item IV.D *Working Group would provide final revisions for Program Call.
5	Dec. 18, 2022	TASA Working Group Meeting #1
6	Jan. 24, 2023	TASA Working Group Meeting #2
7	Feb. 16, 2023	TASA Working Group Meeting #3



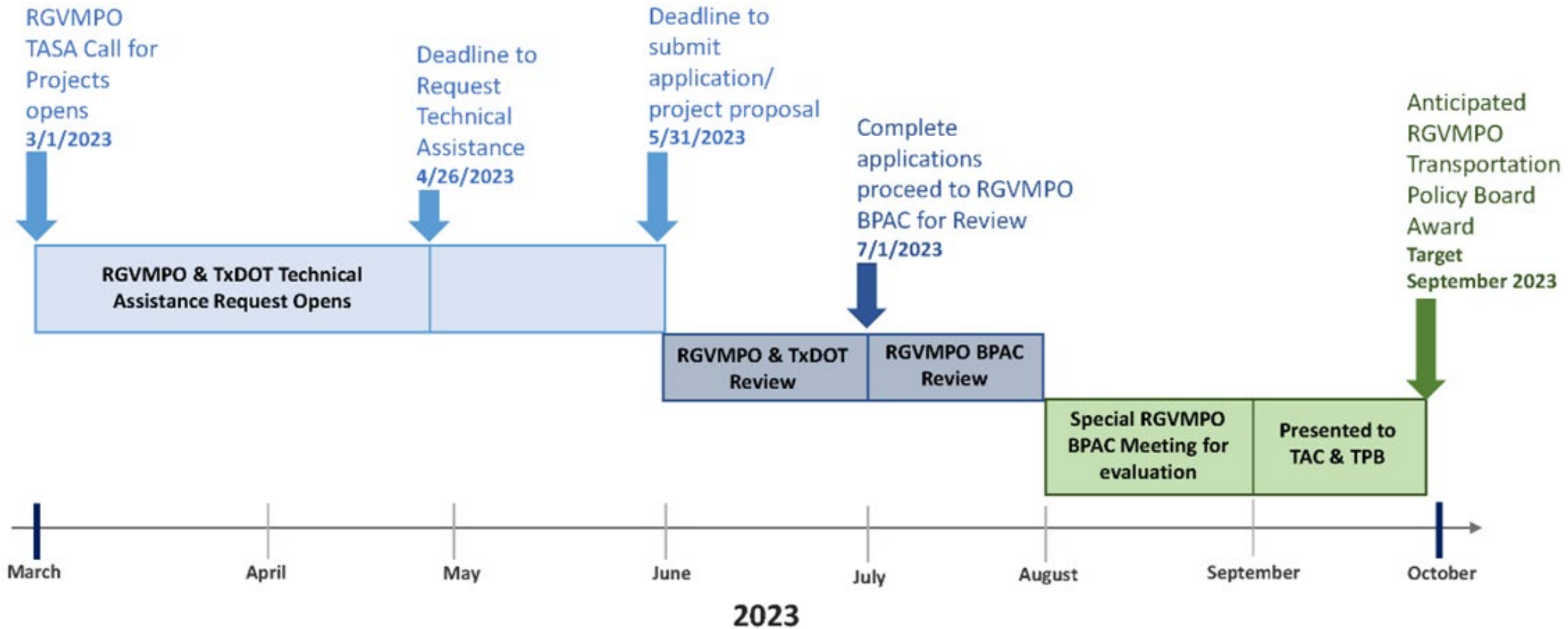
RGVMPO FY2023-2024 TASA Schedule of Activities

*Target dates

Date	Milestones
March 1, 2023	RGVMPO FY2023-2024 TASA Call for Projects Opens (12 p.m.).
March 15, 2023	RGVMPO TASA Program Virtual Workshop (Microsoft Teams).
March 22, 2023	RGVMPO TASA Program Virtual Workshop (Microsoft Teams).
March 31, 2023*	Responses to TASA Workshop questions posted.
April 26, 2023	Deadline to request <i>Technical Assistance</i> (5 p.m.).
May 31, 2023	Deadline to submit application/project proposals (5 p.m.).
June 2023	RGVMPO & TxDOT Staff application review (may seek clarification).
July 2023	Complete applications proceed to RGVMPO BPAC Voting Members for review.
August 2, 2023	Presentations to the RGVMPO Bicycle & Pedestrian Advisory Committee (BPAC).
August 2023	Special RGVMPO BPAC Meeting for application evaluation and project scoring.
September 14, 2023	Recommendations presented to RGVMPO Technical Advisory Committee (TAC).
September 27, 2023*	RGVMPO Transportation Policy Board (TPB) awards/programs TASA funds.



• TASA CALL FOR PROJECTS TIMELINE + PROCESS •





Scoring Criteria

- Criteria description and measures for construction & planning projects.

Criteria Category	Criteria Weights	Maximum Points
Project Readiness	25%	25
Safety Benefits	25%	25
Equity	20%	20
Connectivity	30%	30
Total	100%	100

Construction & Planning Scoring Criteria			
Evaluation Criteria	Description/Factors	Evaluation Method	Evaluation Details
Project Readiness	<ul style="list-style-type: none"> •Demonstrates planning/construction project funds obligating on time. •Demonstrates the ability to advance the project to construction immediately, if selected for funding •Identifies comprehensive, detailed construction/planning cost estimate. •Meets and/or exceeds design criteria established by UD Access Board, FHWA, AASHTO, TxDOT, and/or NACTO. 	Plans, Specifications, and Estimates (PS&E)	Analysis of application responses
		Environmental Documentation	Analysis of application responses
		Right-of-Way (ROW)	Analysis of application responses
		Railroad Impacts & Utility Coordination	Analysis of application responses
Safety Benefits	<ul style="list-style-type: none"> •Demonstrated need for safety improvement and appropriate safety countermeasures. •Provides safer and/or less intimidating accommodations for walking, bicycling, and other non-motorized travel. 	Non-motorized crash count/rate	RGVMPO GIS analysis
		Proposed safety countermeasures	Analysis of application responses
		Proposed infrastructure elements	Analysis of application responses
Equity	<ul style="list-style-type: none"> •Enhances livability by improving active transportation access and improves modes choice in underserved communities. •Provides health and environmental benefits by incorporating landscaping, sidewalk design, crossing treatments, street furniture, bike racks, or lighting to encourage pedestrian and cyclists to utilize the area. •New BIL requirements state the competitive process used by MPOs must prioritize project location & impact in high-need areas as defined by the State, such as low-income, transit dependent, rural or other areas (23 U.S.C. 133 (h)(4)(D)). 	Average percent elderly	RGVMPO GIS analysis
		Average percent disabled	RGVMPO GIS analysis
		Average percent zero car household	RGVMPO GIS analysis
		Percentage living below the poverty line	RGVMPO GIS analysis
		Within a historically disadvantaged tract	RGVMPO GIS analysis
Connectivity	<ul style="list-style-type: none"> •Improves active transportation access to destinations of interest such as business districts, downtown, centers of business activity, high density residential, and/or employment centers •Supports multi-modal connections. •Eliminates barriers to pedestrians, bicycle riders, and wheelchair users. •Supports investments in local/interregional tourism, especially Texas Bicycle Tourism Trails 	Implements local/regional active transportation plans.	Analysis of application responses
		Connects to existing transportation systems (Bike/Ped/Transit)	Analysis of application responses
		Connects to public buildings, schools, and parks	Analysis of application responses
		Multi-jurisdictional connections or 10+ miles in length	Analysis of application responses

60



2023-2024 RGVMPO TASA Total Project Scores

Project Type	Project Name (or street name)	TASA 80% Federal Request \$	Total Project Cost	Total Project Score (Average)					
				Project Readiness (max 25pts)	Safety Benefits (max 25pts)	Equity (max 20pts)	Connectivity (max 30pts)	Total Points (Average)	Overall Rank
Construction	I Road/ Hike & Bike Phase I	\$952,224	\$1,713,822	22.28571429	21.07142857	17.92857143	28	89.43	1
Construction	Cano St. & Veterans Blvd. Trail Improvements Project	\$886,025	\$1,107,531	21.35714286	20.28571429	18.5	28.35714286	88.50	2
Construction	Arroyo Colorado Hike and Bike Trail Safety Improvements	\$890,836	\$1,113,545	22.73333333	22.13333333	17.33333333	25.93333333	88.13	3
Planning	Dixieland Reservoir/Park Corridor Preliminary Engineering	\$276,000	\$345,000	19.375	21.625	18.875	28.25	88.13	4
Construction	FM2220 Underground Pedestrian & Bicycle Trail Crossing at Houston & Ware	\$2,237,711	\$2,843,688	18.92857143	23	17.85714286	27.35714286	87.14	5
Construction	Downtown Port Isabel Bicycle and Pedestrian Safety	\$1,124,628	\$1,405,785	20.13333333	21.53333333	18.66666667	26.2	86.53	6
Planning	Mission Comprehensive Transportation Alternative Assessment	\$200,000	\$250,000	15.5	23.625	18.9375	27.6875	85.75	7
Construction	Old Alice Road Sidewalks	\$3,189,622	\$3,459,622	22.9	20.46666667	14.53333333	26.8	84.70	8
Construction	Hidalgo County Precinct 1 & City of Weslaco Hike & Bike Trail - Phase I	\$3,558,129	\$4,447,661	19.21428571	20.21428571	16.85714286	25.64285714	81.93	9
Planning	West Rail Trail to Brownsville Sports Park	\$325,820	\$407,275	14.8	22.2	18.13333333	26.73333333	81.87	10
Planning	Morrison Road to Monte Bella Park	\$153,457	\$191,821	14.86666667	22.53333333	17.06666667	26.13333333	80.60	11
Construction	Dennet Road Gap	\$1,308,300	\$1,875,047	12.71428571	19.78571429	12.71428571	26.71428571	71.93	12

Total TASA Request Amount:	\$15,102,752
Planning Request Total	\$955,277
Construction Request Total	\$14,147,475

Amount Available	Funding Category
\$900,000	Planning Projects (minimum 10% of total funds available)
\$8,100,000	Construction Projects (maximum of 90% of total funds available)
\$9,000,000	Total RGVMPO FY2023-2024 TASA Funds available

RGVMPO BPAC + TASA Survey

1	anonymous	<p>All is going very well, especially because MPO staff are continuously seeking and welcoming feedback and taking deliberate actions for improvement. There is a marked upward trend. The special called meeting to score TASA construction applications is a prime example. This year's meeting blew me away. Staff really went the extra mile--the meeting was perfectly crafted to provide the membership with all the tools, information, and comforts needed for fair presentation of projects and scoring. The teamwork was stellar, and the meeting was efficient and effective. Keep up the great work!</p>
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Recommended Federal Funding Awards for RGVMPO 2023-2024 TASA Program Call

Project Type	Project Name	TASA Federal Award Total
Planning	Dixieland Reservoir/Park Corridor Preliminary Engineering	\$276,000
Planning	Mission Comprehensive Transportation Alternative Assessment	\$200,000
Planning	West Rail Trail to Brownsville Sports Park	\$325,820
Planning	Morrison Road to Monte Bella Park	\$153,457
Construction	I Road/ Hike & Bike Phase I	\$952,224
Construction	Cano St. & Veterans Blvd. Trail Improvements Project	\$886,025
Construction	Arroyo Colorado Hike and Bike Trail Safety Improvements	\$890,836
Construction	FM2220 Underground Pedestrian and Bicycle Trail Crossing at Houston and Ware	\$2,237,711
Construction	Downtown Port Isabel Bicycle and Pedestrian Safety	\$1,124,628
Construction	Old Alice Road Sidewalks	\$1,953,299

Planning Awarded Total	\$955,277
Construction Awarded Total	\$8,044,723
Total TASA Award Amount:	\$9,000,000

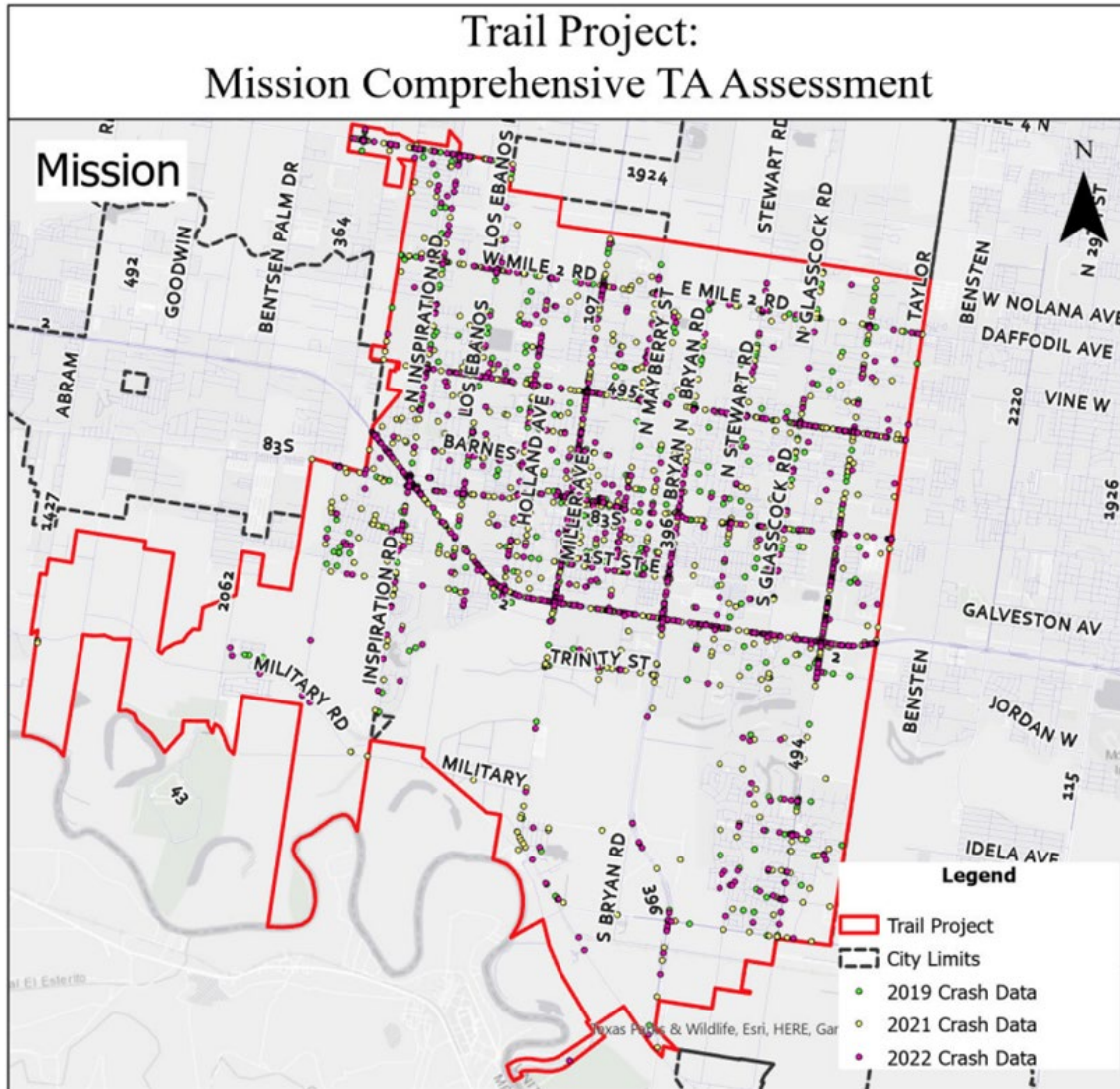
Dixieland Reservoir/Park Corridor Preliminary Engineering Harlingen



\$276,000

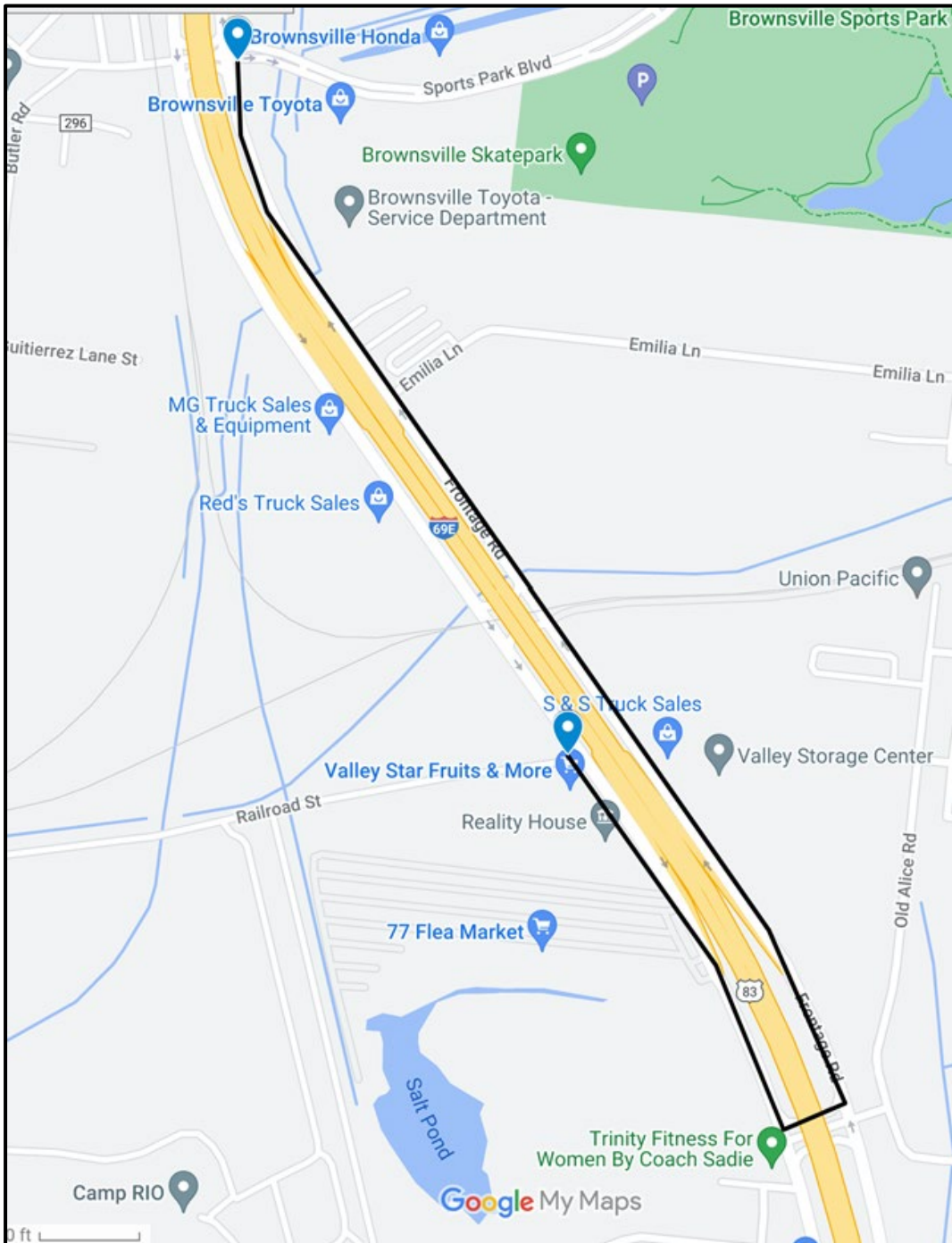
Recommended Federal Award

Mission Comprehensive Transportation Alternative Assessment



\$200,000

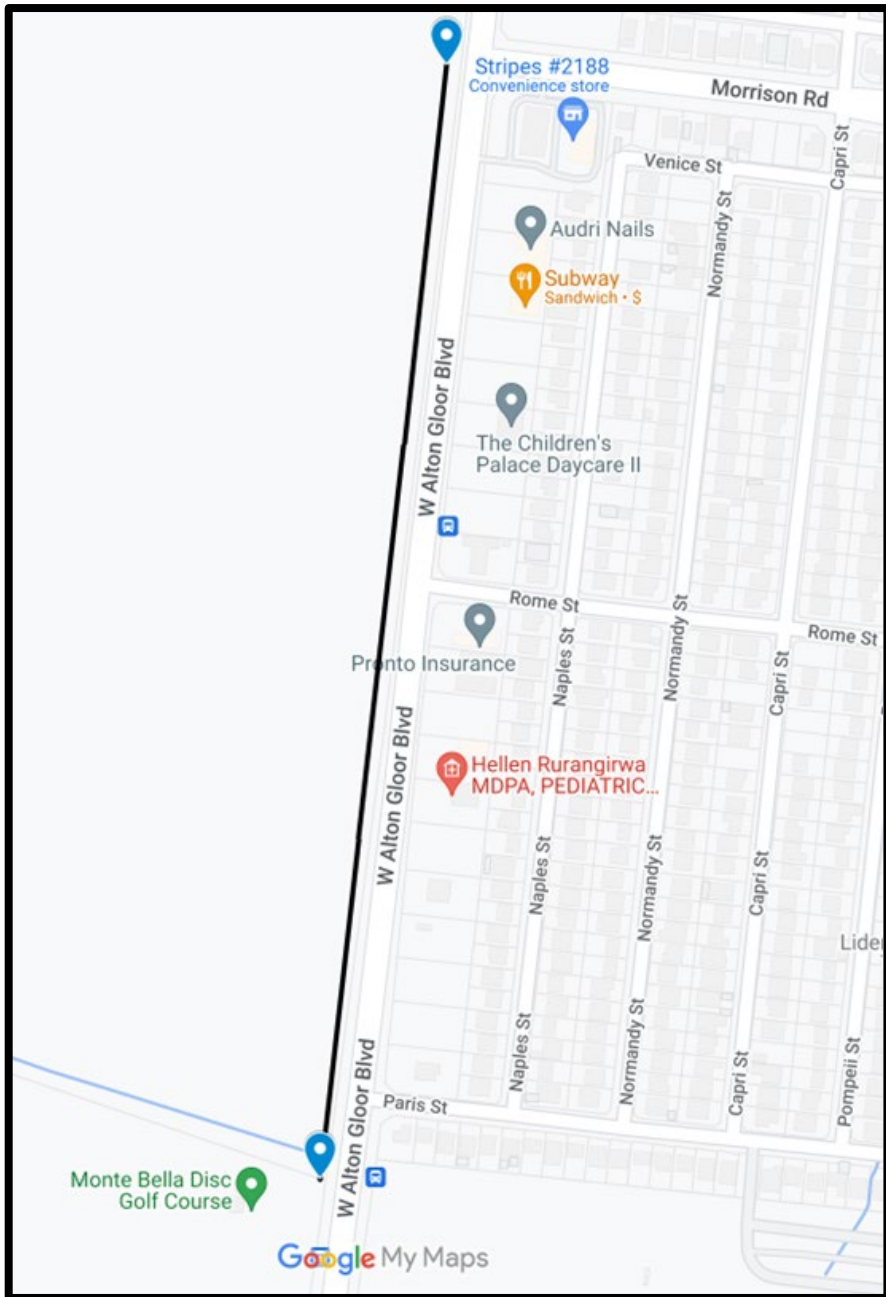
Recommended Federal Award



West Rail Trail to Brownsville Sports Park

\$325,820

Recommended Federal Award

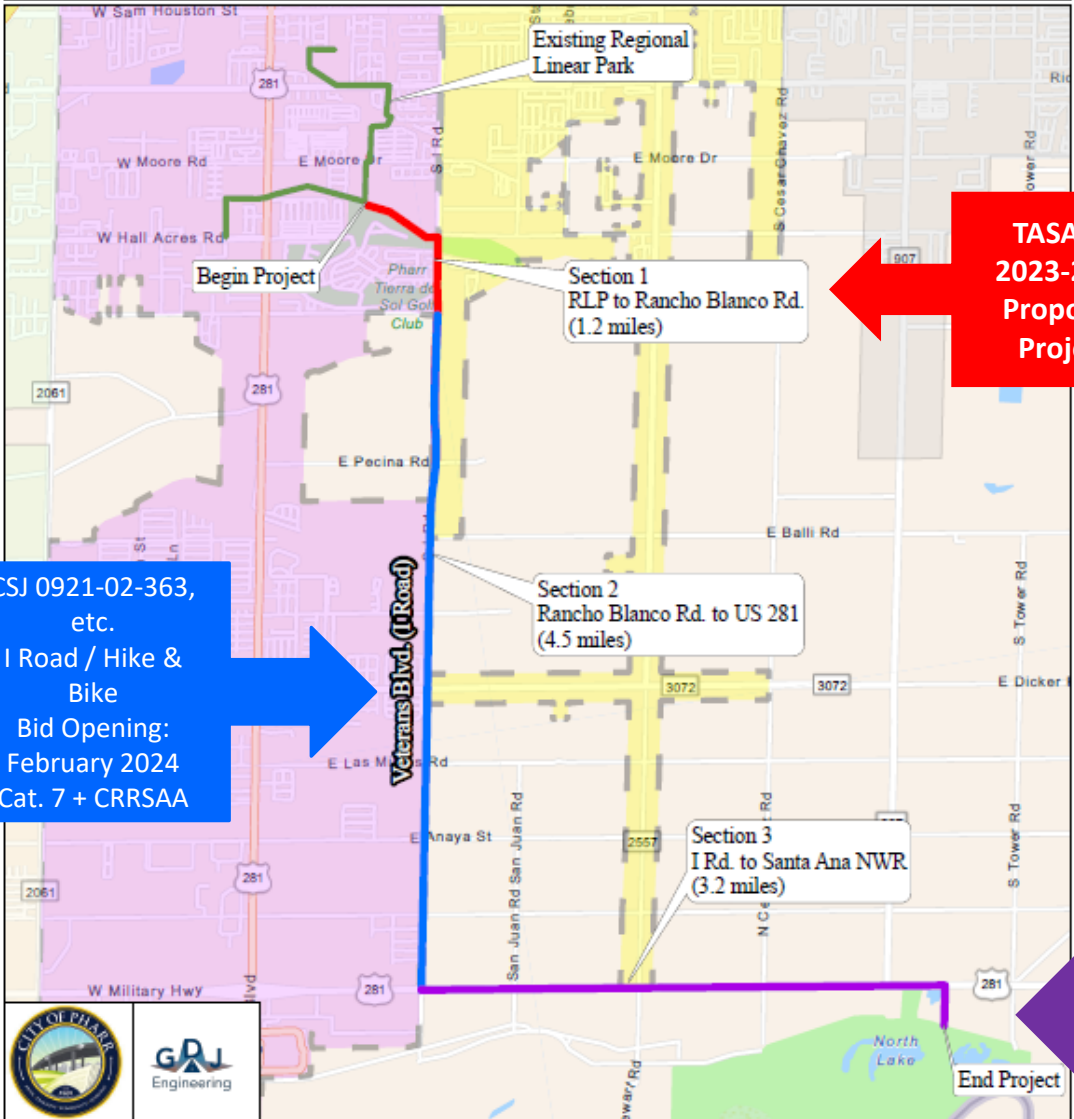


Morrison Road to Monte Bella Park

\$153,457

Recommended Federal Award

Location Map



TASA FY 2023-2024 Proposed Project

I Road Hike & Bike Phase I Pharr

10' wide shared-use path.

From Regional Linear Park to Ranch Blanco Rd.

Length: 1.2 mile-long

PS&E: 0%

ENV: 0%

ROW: 100%

RR & Utilities: 0%

Estimated Cost
\$5,800,000
Texas Federal Lands Access Program (FLAP)
\$4,300,000 (Jan. 2023)
Programed FY 2025

\$952,224

68 Recommended Federal Award

CSJ 0921-02-363, etc.
I Road / Hike & Bike
Bid Opening: February 2024
Cat. 7 + CRRSAA

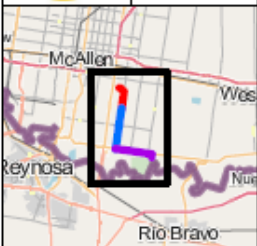
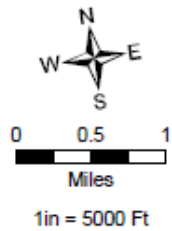


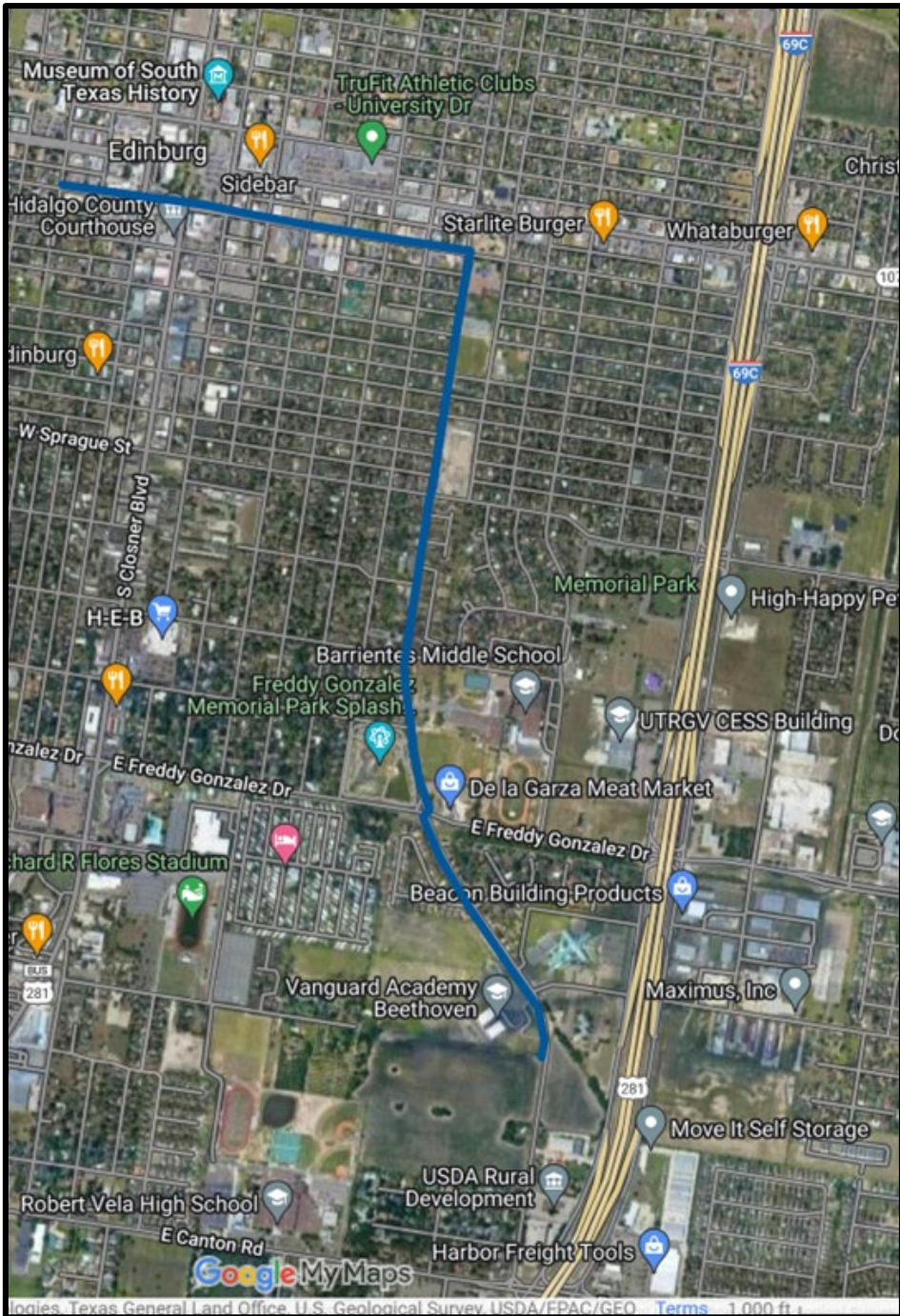
Pharr Hike & Bike Trail Expansion Project

Project Length 8.9 Miles

Legend

- Section 1
- Section 2
- Section 3
- Existing RLP
- Pharr City Limits
- San Juan City Limits





Cano St. & Veterans Blvd. Trail

Edinburg

8' wide concrete sidewalk trail with ADA ramps.

Cano Street & Veterans Blvd.

Length: 1.75 miles

PS&E: 90%

ENV: 0%

ROW: 100%

RR & Utilities: 90%

\$886,025

69 Recommended Federal Award

Arroyo Colorado Hike & Bike Trail Safety Improvements Harlingen

Solar lighting & emergency call stations.
From Dixieland Rd. to McKelvey Park.

Length: 3.9 miles

PS&E: 100%

ENV: 100%

ROW: 100%

RR & Utilities: 100%

\$890,836

Recommended Federal Award



FM 2220 Underground Pedestrian & Bicycle Trail Crossing at Houston & Ware McAllen

From SH 100 to Sports Park Blvd.

Length: 4.9 miles

PS&E: 30%

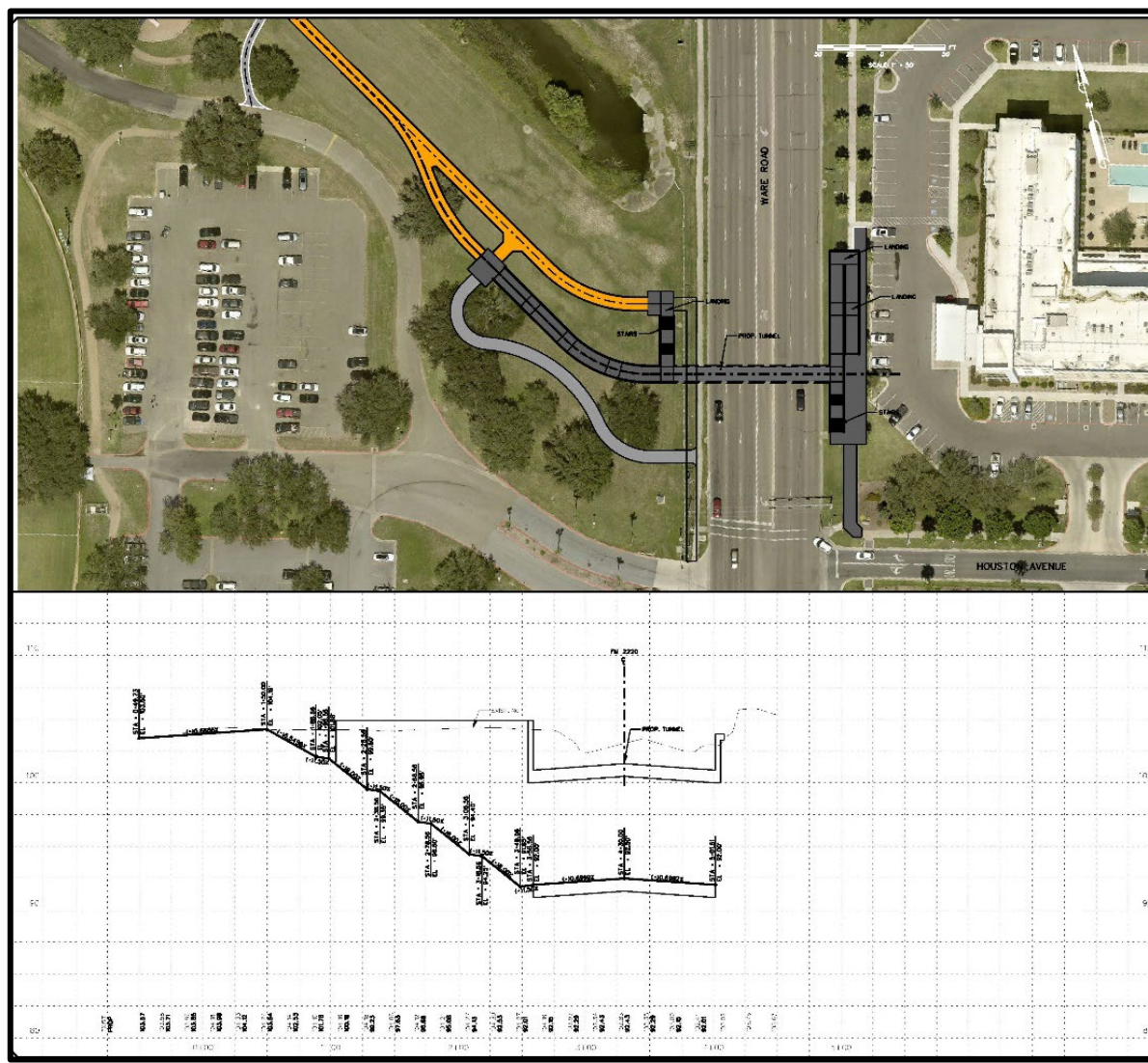
ENV: 0%

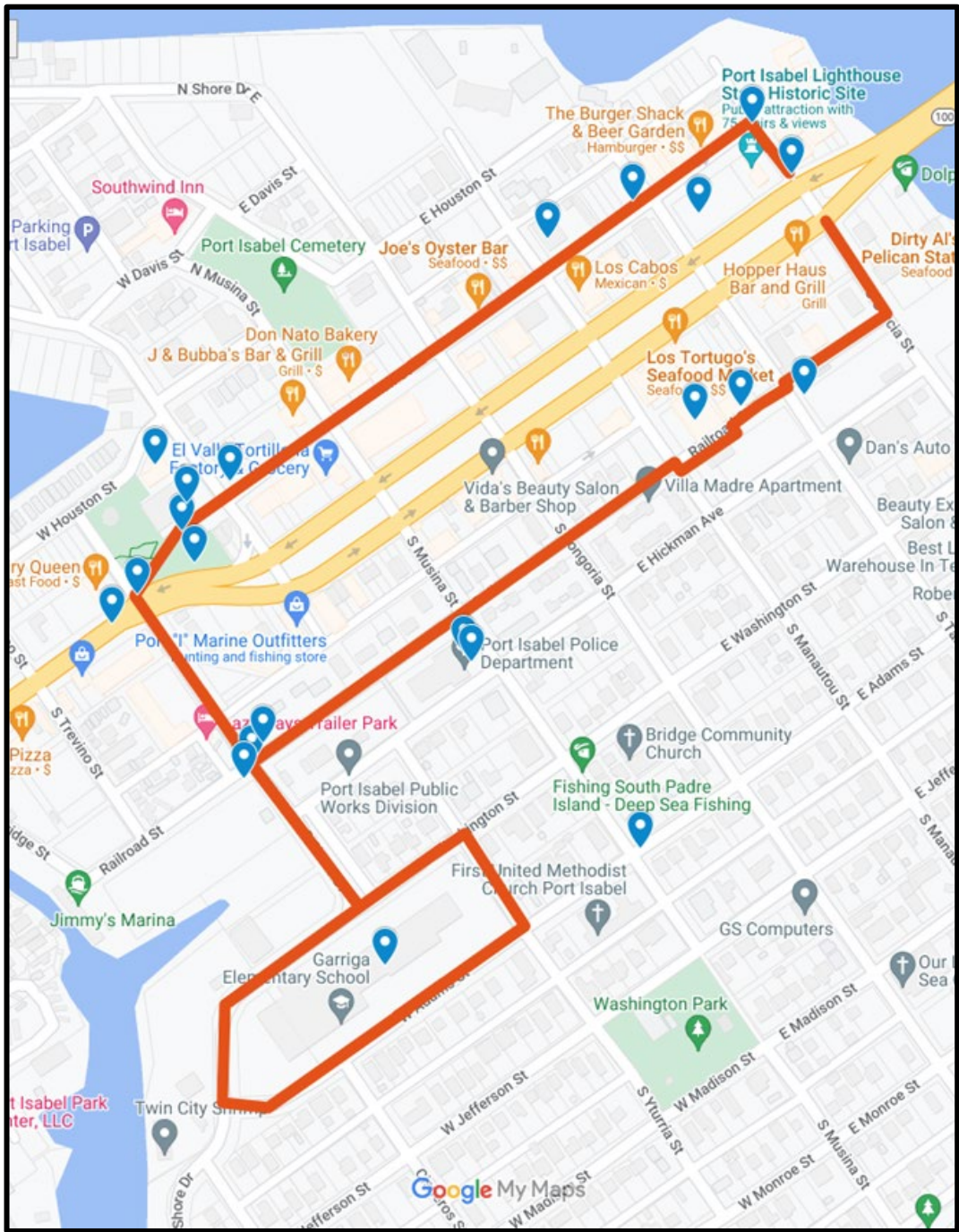
ROW: 100%

RR & Utilities: 90%

\$2,237,711

71 Recommended Federal Award





Downtown Port Isabel Bicycle & Pedestrian Safety

Construction of sidewalks and ADA ramps.

Loop around Downtown Historic District & Garriga Elementary School from the Queen Isabella Memorial Causeway.

Length: 1.58 miles

PS&E: 100%

ENV: 95%

ROW: 100%

RR & Utilities: 100%

\$1,124,628

72 Recommended Federal Award

Old Alice Road CCRMA

8'-wide sidewalks + signage/signal improvements + median/safety refuge/island at SH550 underpass.

From SH 100 to Sports Park Blvd.

Length: 4.9 miles

PS&E: 100%

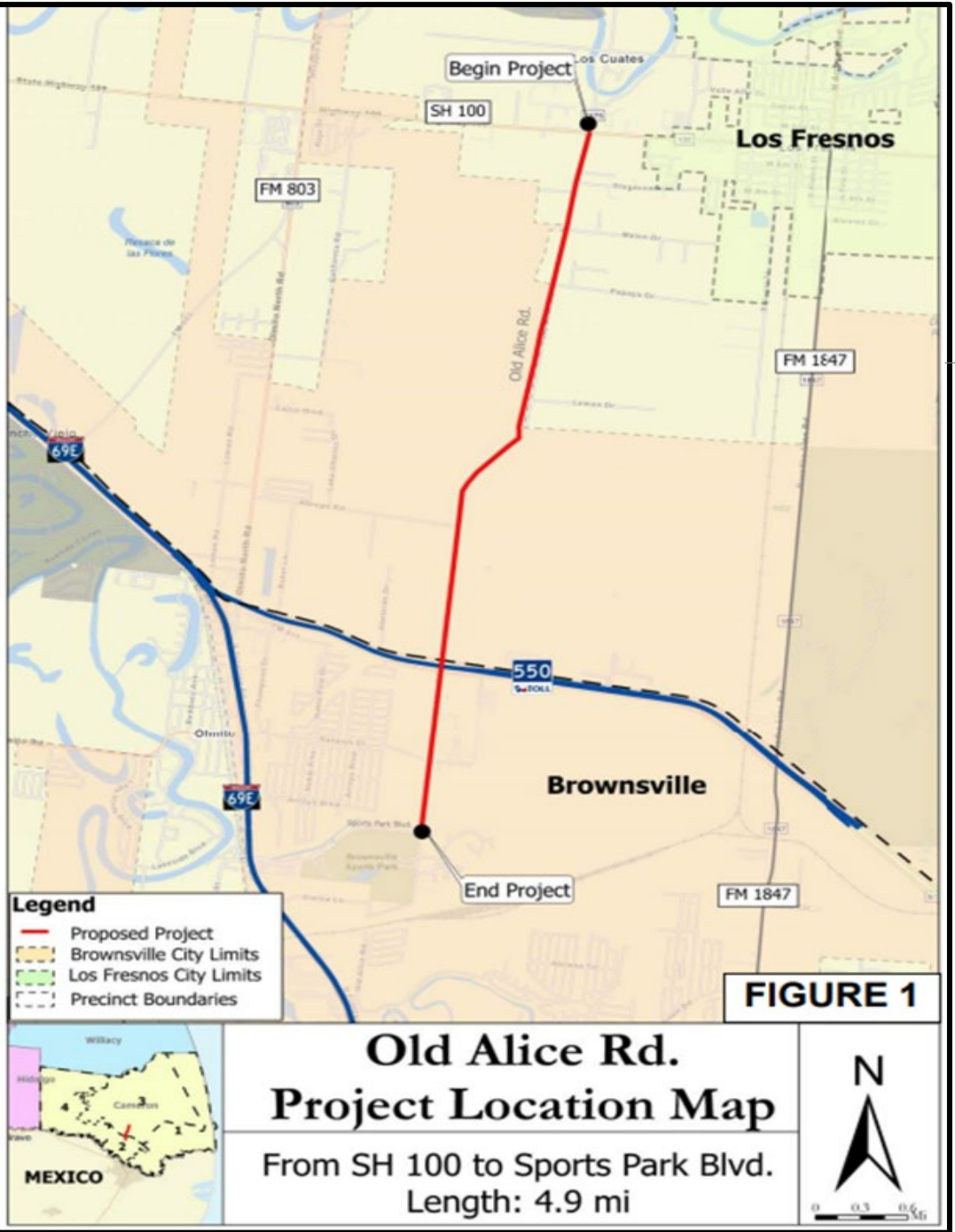
ENV: 95%

ROW: 100%

RR & Utilities: 100%

\$1,953,299

73 Total Request: \$3,189,622



Questions? Discussion?

Recommended Federal Funding Awards for RGVMPO 2023-2024 TASA Program Call

Project Type	Project Name	TASA Federal Award Total
Planning	Dixieland Reservoir/Park Corridor Preliminary Engineering	\$276,000
Planning	Mission Comprehensive Transportation Alternative Assessment	\$200,000
Planning	West Rail Trail to Brownsville Sports Park	\$325,820
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Construction	Downtown Port Isabel Bicycle and Pedestrian Safety	\$1,124,628
Construction	Old Alice Road Sidewalks	\$1,953,299

	Planning Awarded Total	\$955,277
	Construction Awarded Total	\$8,044,723
	Total TASA Award Amount:	\$9,000,000

7. Discussion on Annual RGV Thoroughfare/ROW Plan Amendment Process

Action Possible Action Information

Presenter: Luis Diaz, RGV MPO Executive Assistant Director

Summary: As part of the Yearly RGV Thoroughfare Plan Amendment Process, Staff will be accepting amendments to the RGV Thoroughfare Plan until December 21, 2023. Please keep in mind that all Thoroughfare Plan Amendments must be accompanied by an online [ThoroughfarePlan Amendment Submittal Form](#) and Approved Resolution or Ordinance from the Jurisdictions Governing Body

Background: The RGV MPO performs a yearly Thoroughfare Plan Amendment Process. Where planning partners throughout the region are asked to compare their jurisdiction's Right of Way (ROW) data with the RGV MPOs UMAP Interactive Map Thoroughfare Plan Data and provide any amendments to the data reflected. The 2022 RGV Amendments Thoroughfare Plan was presented and approved on March 7, 2023, by Hidalgo County Commissioner's Court. Thoroughfare Plan Amendments received were solely from within Hidalgo County.



Thoroughfare / ROW Plan Annual Amendment Process

SEPTEMBER 14, 2023 - TAC MEETING

RGVMPO Staff on Thoroughfare / ROW Plan



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Office Extension: 319



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Planner III
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Office: 956-574-6677

Street Type Descriptions

Activity Street

Activity Streets are “destination streets”. They are typically retail-oriented, with generous parkway widths and room for sidewalk cafes and other such features. Automobile speeds are slow, and lanes are slightly narrower than typical. Parking is typically on-street, and building facades front the street. Buildings are typically one to three stories high. Streets are typically in a grid pattern, diffusing traffic. People bicycling may share the road depending on speeds, but bike lanes may also be provided.



Commerce/Mixed-Use Street

Commerce/Mixed-Use Streets have a business flavor and can often be found downtown. Buildings are typically multi-storied and are often office/commercial-oriented, but may have residential uses on the upper floors. Buildings front on the street and on-street parking is common, but parking garages are also common – meaning automobiles are often turning to and from the street. Wide sidewalks are prevalent and are especially busy during rush hours and the lunch hour. Streets are typically in a grid pattern, diffusing traffic. Commuter transit is prevalent, and traffic speeds are fairly slow. Automobile lanes are slightly narrower than typical. Bike lanes are often provided.



Neighborhood Connector

Neighborhood Connectors provide access from neighborhoods to services. They often run at the peripheries or within residential areas, and landscaped medians are fairly common. Sidewalks or multi-use paths are typically separated from the street by a landscape buffer. Buildings (or residential fences) are generally set well back from the street. Automobile speeds are moderate.



What is a Thoroughfare?

- A collection of all Existing, Planned, and Preserved Right of Way
- Identifies type and general location of future transportation corridors
- Guides future development
- Promotes connectivity and design uniformity

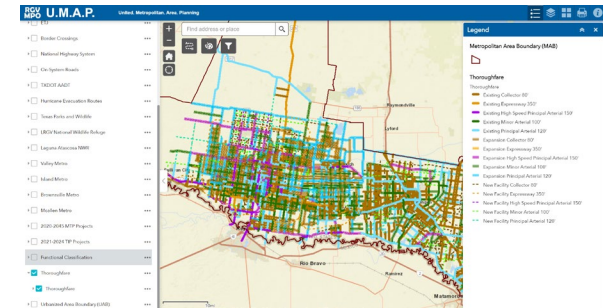
Thoroughfare is Not *Federal* Functional Classification

(These are 2 different data sets)

- Thoroughfare Plan is a collection of Right of Way across the region.
- Federal Functional Classification is a collection of all roadways eligible for federal funding.

Why are Thoroughfare Plan Amendments important?

- UMAP Updates for public, commercial and federal use
- Provides a clear plan and evidence of future Right of Way (ROW) acquisition
- Local government and developers use UMAP for field operations
- Local Governments able to identify ROW need and begin acquisition of ROW for future facilities sooner.
 - **Early ROW acquisition may lead to cost savings.**



Current Right of Way Description:

Explanation of Designations:

- *Existing = Assigned Right of Way fully utilized
- *Expansion = Portion of assigned Right of Way utilized
- *New = Reservation of Right of Way for future developments

Legend

Metropolitan Area Boundary (MAB)



Thoroughfare

Thoroughfare

- Existing Collector 80'
- Existing Expressway 350'
- Existing High Speed Principal Arterial 150'
- Existing Minor Arterial 100'
- Existing Principal Arterial 120'
- Expansion Collector 80'
- Expansion Expressway 350'
- Expansion High Speed Principal Arterial 150'
- Expansion Minor Arterial 100'
- Expansion Principal Arterial 120'
- New Facility Collector 80'
- New Facility Expressway 350'
- New Facility High Speed Principal Arterial 150'
- New Facility Minor Arterial 100'
- New Facility Principal Arterial 120'

UMAP (Interactive map)

UMAP can be found within the [RGVMPO website](#) under the “Maps” tab

- [UMAP\(Interactive Map\)](#)

Only ROW 80' or larger recorded by RGVMPO

Current Right of Way Description:

Explanation of Designations:

- *Existing = Assigned Right of Way fully utilized
- *Expansion = Portion of assigned Right of Way utilized
- *New = Reservation of Right of Way for future developments

Plan Amendment Form

The Rio Grande Valley Thoroughfare Plan Amendment Form can be found within the [RGVMPO website](#) in the “Projects” tab

- Under Project Forms “[Thoroughfare Plan Amendment Form](#)”

Use form to produce and format changes or upcoming thoroughfare submissions as Excel sheet

- 15 Questions

City Ordinance or Resolution required for Submittal

Rio Grande Valley Thoroughfare Plan Amendment Form

(For most current map refer to UMAP Interactive Map on RGVMPO website WWW.RGVMPO.ORG)
Please keep in mind Thoroughfare Plan records Right of Way of 80' or larger only

* Required

1. Entity: *

2. Contact Person: *

3. Contact Person Phone Number / Email Address: *

4. Date: *

Next

Never give out your password. [Report abuse](#)

Rio Grande Valley Thoroughfare Plan Amendment Form

Supporting Documentation Required with Amendment Form:

Please submit Rio Grande Valley Thoroughfare Plan Amendment Form and approved resolution or ordinance by entities governing body or supporting written documentation with an authorized signature to:
Luis Diaz: LDIAZ@RGVMPO.ORG
Cell: (956) 279-7909

Rio Grande Valley MPO
617 W University Drive
Edinburg, TX 78539
(956) 682-3481

Explanation of Designations:
Existing = Assigned Right of Way fully utilized
Expansion = Portion of assigned Right of Way utilized
*New = Reservation of Right of Way for future developments

Back Submit

Never give out your password. [Report abuse](#)

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Current Right of Way Description:

Explanation of Designations:

*Existing = Assigned Right of Way fully utilized

*Expansion = Portion of assigned Right of Way utilized

*New = Reservation of Right of Way for future developments

Thoroughfare Plan Kick-Off

RGVMPO
August 2023

1. First & Last Name *

Enter your answer

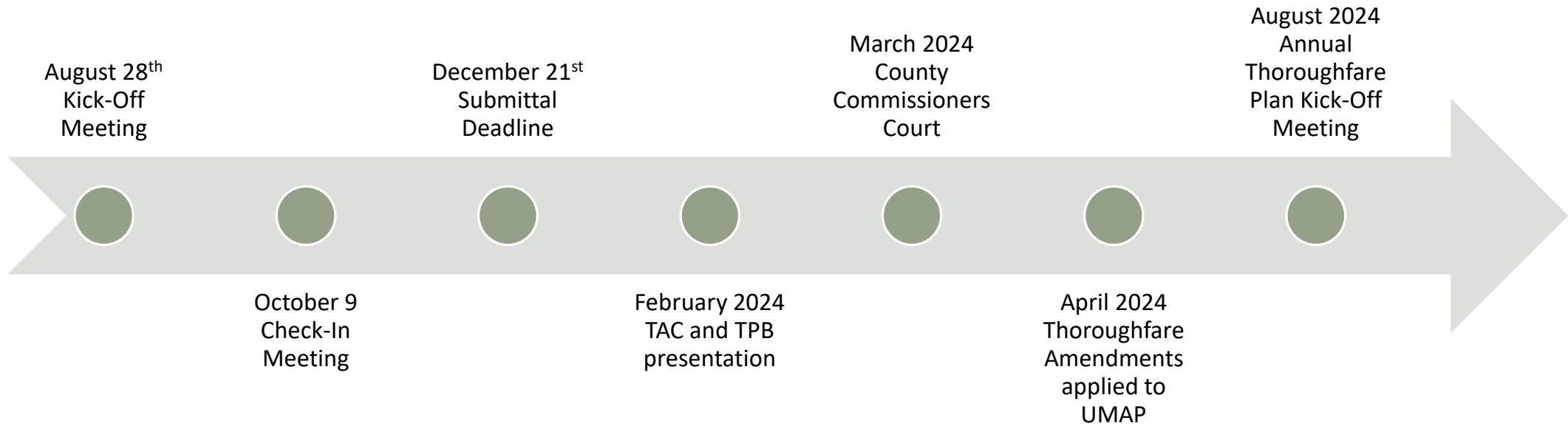
2. Organization Name *

Enter your answer

3. Email Address *

[Please fill out our Survey!](#)
[Click here for Survey](#)

2023 Thoroughfare Plan Process



8. **Discussion and interactive SWOT (Strength, Weakness, Opportunities, and Threats) Analysis from RGVMPPO Staff**

Action Possible Action Information

Presenter: **Javier Dominguez Jr., Transportation Planner I**

Summary: The RGVMPPO will be asking the Technical Advisory Committee Members partake in a SWOT Analysis based on the transportation infrastructure of the region.

Background: On Thursday, July 20th, RGVMPPO staff prepared and presented an MPO 101 to members of the various committees and transportation policy board. Due to time restraints, the SWOT Analysis had to be skipped and it was agreed upon to partake during a future Technical Advisory Committee Meeting and Transportation Policy Board Meeting. Staff would like to record the various committees thoughts on the Strengths, Weaknesses, Opportunities, and Threats of our region's transportation infrastructure system.

Join at [menti.com](https://www.menti.com) use code 2336 5588

 Mentimeter

Instructions



Go to

www.menti.com

Enter the code

2336 5588



Or use QR code



V. RGVMPPO EXECUTIVE DIRECTORS' REPORT AND UPDATES

Action Possible Action Information

Presenter: Andrew A. Canon, RGVMPPO Executive Director

Summary: Budget Update

VI. STATUS REPORTS

A. TxDOT Project Status Report

Action

Possible Action

Information

Presenter: TxDOT Area Office Staff



MEMO

September 27, 2023

To: Rio Grande Valley M.P.O.
From: TxDOT Pharr District
Subject: Project Construction & Design Status (Cameron County, Hidalgo County & Starr County)

CAMERON COUNTY CONSTRUCTION

1. PR 100 (0331-04-069) – Queen Isabella Causeway
Bridge Widening or Rehabilitation
Est. Cost: \$9,934,198.00
92.00% Complete
Contractor: Southern Road & Bridge, LLC
Estimated Completion Date: March 2024
2. IH-69E (0039-07-256, etc.) – Whalen Rd. to FM 2994
Construct Concrete Sidewalks, Ramps, Curbs, Signage & Striping
Est. Cost: \$1,135,328.00
92.00% Complete
Contractor: Earthwork Enterprise
Estimated Completion Date: September 2023
3. SH 100 (0331-01-052) – Mesquite St to 567 ft East of Ebanos St
Rehabilitation of existing roadway
Est. Cost: \$4,728,315.84
93.00% Complete
Contractor: Foremost Paving, Inc.
Estimated Completion Date: October 2023
4. FM 1846 (1065-02-039) – San Jose Ranch to Bus 77
Rehabilitate of Existing Roadway
Est. Cost: \$3,889,216.00
99.00% Complete
Contractor: Texas Cordia Construction, LLC
Estimated Completion Date: October 2023
5. South Parallel Corridor (0921-06-252) – FM 509 to FM 2520
New Roadway Construction
Est. Cost: \$8,368,925.00
91.00% Complete
Contractor: Foremost Paving, Inc.
Estimated Completion Date: November 2023

6. FM 3069 (3093-01-002) – FM 510 to FM 2480
 Rehabilitate to Add Shoulders
 Est. Cost: \$5,289,301.00 Contractor: Foremost Paving, Inc.
 84.00% Complete Estimated Completion Date: November 2023

7. Rehabilitate Roadway – CSJ: 0872-04-030, etc.
 Limits: 3 Locations throughout Cameron County (FM 506 from BUS 83 to FM 3067, FM 800
 from FM 1479 to FM 509 & FM 1479 from FM 800 to FM 675)
 Est. Cost: \$16,015,772.00 Contractor: Foremost Paving, Inc.
 33.00% Complete Estimated Completion Date: May 2025

8. Preventative Maintenance Project – Overlays – CSJ: 0039-12-259, etc
 Limits: 4 Locations (Bus 77 from South LP 499 to IH-69E South & SS 206 from IH-69E to SL
 499)
 Est. Cost: \$7,264,154.00 Contractor: Foremost Paving, Inc.
 99.00% Complete Estimated Completion Date: October 2023

9. Replace Bridge & Reconstruct Approaches – CSJ: 0921-06-306, etc
 Limits: 2 Locations in Cameron & Willacy County – (Owens at 0.10 Mi S of SH 4 @ Resaca De La
 Guerra & CR 180 at 0.6 Mi S of FM 176)
 Est. Cost: \$1,475,968.00 Contractor: Foremost Paving, Inc.
 31.00% Complete Estimated Completion Date: March 2024

10. Bridge Replacement Project – CSJ: 0921-06-302, etc
 Limits: 2 Locations in Cameron County & Hidalgo County – (Teege Rd., 0.30 Mi W of JCT IH-69E
 & Doolittle Rd from 1.71 Mi N of FM 1925)
 Est. Cost: \$2,309,683.00 Contractor: Lucania, LLC
 20.00% Complete Estimated Completion Date: June 2024

11. IH-69E Ramp Reversal – CSJ: 0039-07-257
 North Bound & South Bound Ramp Reversal
 Limits: Industrial Blvd to Loop 499 (Primera Rd)
 Est. Cost: \$4,568,744.00 Contractor: Foremost Paving Inc.
 0.00% Complete Estimated Completion Date: March 2024

12. Median Barrier Installation – CSJ 0220-07-068, etc.
 Limits: 2 Locations along SH 48 and IH-69C
 Est. Cost: \$383,708.00 Contractor: MB Western Industrial Contract Co.
 62.00% Complete Estimated Completion Date: September 2023

13. SH 4 – CSJ 1504-01-037
 Rehabilitate Existing Roadway
 Limits: IH-69E to SH 48
 Est. Cost: \$21,477,582.97 Contractor: Posillico Civil
 0.00% Complete Estimated Completion Date: TBD

14. SH 107 – CSJ 0342-03-037
 Rehabilitation Existing Roadway
 Limits: Louisiana St to Hooks E. Hodges St.
 Est. Cost: \$5,778,478.77
 0.00% Complete
 Contractor: TBD
 Estimated Completion Date: TBD

15. FM 510 – CSJ 1057-03-045
 Rehabilitate Existing Roadway
 Limits: FM 3462 to FM 1847
 Est. Cost: \$16,120,867.00
 0.00% Complete
 Contractor: Foremost Paving
 Estimated Completion Date: TBD

HIDALGO COUNTY CONSTRUCTION

1. Border Safety Inspection Facility (BSIF) (0921-02-173) - US Customs to US 281
 Construction of Border Safety Inspection Facility (BSIF)
 Est. Cost: \$20,172,428.00
 93.00% Complete
 Contractor: Anderson Columbia Co., Inc.
 Estimated Completion Date: March 2024

2. US 83 Relief Route (0039-02-040) – FM 2221 to 0.85 Miles East of FM 886
 New Location Expressway Facility
 Est. Cost: \$97,457,423.00
 91.00% Complete
 Contractor: Anderson Columbia Co., Inc.
 Estimated Completion Date: December 2023

3. SH 107 (0342-01-074) - IH 69C to FM 493
 Widen to 6 lane divided urban roadway
 Est. Cost: \$21,387,479.00
 44.50% Complete
 Contractor: Foremost Paving, Inc
 Estimated Completion Date: August 2024

4. US 83 Relief Route Phase II (0039-02-063, etc) – FM 2221 to 0.28 Mi W of Showers Road
 Construct new location expressway facility
 Est. Cost: \$95,994,023.00
 100.00% Complete
 Contractor: Pulice Construction, Inc.
 Estimated Completion Date: July 2023

5. FM 3072 (3098-01-016) – FM 2061 to Veterans Blvd
 Rehabilitation of Existing Roadway
 Est. Cost: \$6,468,134.00
 98.00% Complete
 Contractor: Texas Cordia Construction, LLC
 Estimated Completion Date: August 2023

6. Safety Improvement Project – CSJ: 0921-02-483
 Install Warning/Guide Signs, Install Pavement Markings
 Limits: Various Locations throughout Hidalgo County
 Est. Cost: \$1,287,240.20
 96.00% Complete
 Contractor: Austin Traffic Signal
 Estimated Completion Date: October 2023

7. FM 907 – CSJ: 1586-01-079
Rehabilitation of Existing Roadway
Limits: FM 3072 to US 281
Est. Cost: \$5,127,399.00
98.00% Complete
Contractor: Foremost Paving
Estimated Completion Date: February 2024
8. Business 83 – CSJ: 0039-04-130, etc.
Hazard Elimination & Safety
Limits: 19 Locations – Districtwide
Est. Cost: \$2,470,981.00
71.00% Complete
Contractor: Austin Traffic Signal
Estimated Completion Date: June 2024
9. FM 491 – CSJ: 0861-01-068
Reconstruct and Widen Roadway
Limits: CR 1390 to FM 1425
Est. Cost: \$4,284,358.00
66.00% Complete
Contractor: Asago, LLC
Estimated Completion Date: November 2023
10. Nittler Road – CSJ: 0921-02-445, etc.
Bridge Replacement Project
Limits: (west side) 1.25 Mile W of FM 88 & (east side) 0.2 Mile W of FM 88
Est. Cost: \$1,554,169.00
97.00% Complete
Contractor: Foremost Paving, Inc.
Estimated Completion Date: February 2024
11. FM 907 – CSJ: 1586-01-089, etc
Install Traffic Signal
Limits: 7 Locations Districtwide
Est. Cost: \$1,313,573.00
44.00% Complete
Contractor: D&G Energy Corporation
Estimated Completion Date: December 2023
12. Preventative Maintenance Project – CSJ: 0528-01-121, etc.
Overlays
Limits: 3 Locations throughout Hidalgo and Cameron Counties
Est. Cost: \$5,739,476.01
100.00% Complete
Contractor: IOC
Estimated Completion Date: July 2023
13. Bridge Replacement Project – CSJ: 0862-01-057, etc
Limits: 2 Locations in Cameron & Hidalgo Counties
Est. Cost: \$1,917,663.50
62.00% Complete
Contractor: Texas Cordia, LLC
Estimated Completion Date: November 2023
14. FM 676 – CSJ: 1064-01-032
Widen to four lane divided
Limits: SH 364 to SH 107
Est. Cost: \$15,880,158.30
6.00% Complete
Contractor: Texas Cordia, LLC
Estimated Completion Date: February 2025

15. SP 115 – CSJ: 1804-01-084, etc
 Install Cable Barrier
 Limits: 3 projects in Hidalgo County (SP 115, UP 281 & SH 107)
 Est. Cost: \$709,268.05 Contractor: Massana Construction INC.
 0.00% Complete Estimated Completion Date: January 2024

16. Overlays – CSJ: 0255-08-111, etc
 Limits: 3 Locations (Willacy & Hidalgo County – on IH-69C from Trenton Rd to SH 107 & SH 495 from FM 1426 to FM 907)
 Est. Cost: \$6,495,030.90 Contractor: Foremost Paving, Inc.
 37.00% Complete Estimated Completion Date: December 2023

17. Overlay – CSJ: 1804-01-082, etc
 Limits: 3 Locations in Hidalgo County
 Est. Cost: \$8,569,908.66 Contractor: Foremost Paving, Inc.
 0.00% Complete Estimated Completion Date: April 2024

18. FM 2220 – CSJ: 2094-01-071
 Install Raised Median
 Limits: Neuhaus Dr to Augusta Ave
 Est. Cost: \$809,835.40 Contractor: Foremost Paving, Inc.
 0.00% Complete Estimated Completion Date: December 2023

19. Safety Projects– CSJ: 0669-03-029, etc
 Install Advanced Warning Signs & Safety Lighting & Install Traffic Signal
 Limits: 4 Locations in Hidalgo County
 Estimated Cost: \$802,713.95 Contractor: Austin Traffic Signal Const. Co, Inc
 0.00% Complete Estimated Completion Date: April 2024

20. Install Intersection Flashing Beacon – CSJ: 0921-02-484
 Limits: 6 Locations in Hidalgo Co
 Est. Cost: \$307,597.50 Contractor: Austin Traffic Signal Const. Co, Inc
 0.00% Complete Estimated Completion Date: May 2024

21. FM 1425 – CSJ: 1428-01-027
 Rehabilitate Existing Roadway
 Limits: Mile 12 N Rd to IH-2
 Est. Cost: \$13,257,196.13 Contractor: Asago, LLC
 0.00% Complete Estimated Completion Date: TBD

22. FM 1925 – CSJ: 1803-02-049
 Install Traffic Signal
 Limits: @ M Rd/Gwin Rd
 Est. Cost: \$346,822 Contractor: TBD
 0.00% Complete Estimated Completion Date: TBD

- 23. W Freddy Gonzalez Dr – CSJ: 0921-02-500
 Install Traffic Signal
 Limits: 0.1 Miles West of Mon Mack Rd to 0.1 Miles East of Mon Mack Rd
 Est. Cost: \$223,435 Contractor: TBD
 0.00% Complete Estimated Completion Date: TBD

- 24. Mile 2 Rd – CSJ: 0921-02-508
 Install Advanced Warning Signs (Intersection) & Safety Lighting at Intersection
 Limits: 0.1 Miles West of Minnesota Rd to 0.1 Miles East of Minnesota Rd
 Est. Cost: \$192,172.57 Contractor: The Levy Company, Inc.
 0.00% Complete Estimated Completion Date: May 2024

- 25. FM 2812 – CSJ: 2831-01-016
 Add Left Turn Lane
 Limits: 0.14 Miles W. of DoLittle Rd to 0.10 Miles E. of Jackpot Blvd.
 Est. Cost: 1,133,775.94 Contractor: IOC Company LLC
 0.00% Complete Estimated Completion Date: April 2024

STARR COUNTY CONSTRUCTION

- 1. US 83 Traffic Signal at Suntex Rd – CSJ: 0038-07-083
 Replace Flashing Beacon with a Traffic Signal
 Est. Cost: \$301,664.60 Contractor: Austin Traffic
 0.00% Complete Estimated Completion Date: April 2024

- 2. FM 755 – CSJ: 1103-05-002, etc
 Install Traffic Signal
 Limits: 3 Locations in Starr & Hidalgo Counties (0.1 Miles Northeast of Flores St to 0.1 Miles SW of Flores St)
 Est. Cost: \$763,589.10 Contractor: TBD
 0.00% Complete Estimated Completion Date: TBD

CAMERON COUNTY DESIGN

- A. Preventative Maintenance Project – Seal Coats – CSJ: 0684-01-073, etc.
 Limits: 14 Locations throughout Cameron & Willacy Counties
 Estimated Cost: \$3,455,092
 Tentative Letting Date: September 2023

- B. Resaca De Las Palmas State Park – Resurface Roads & Raise Grade – CSJ: 0921-06-363
 Limits: Within the World Birding Center @ Resaca De Las Palmas State Park
 Estimated Cost: \$25,903
 Tentative Letting Date: September 2023

- C. Construct 10' Hike & Bike Trail between Brownsville and Los Fresnos – CSJ: 0921-06-322
Limits: 2.0 Miles North of FM 5114/FM 1847 Intersection Along Canal, .7 Miles East, .38 Miles North, .3 Miles West
Estimated Cost: \$3,010,614
Tentative Letting Date: October 2023
- D. Construct 5' Wide Concrete Sidewalks – CSJ: 0921-06-326
Limits: Interior Rds at Olmito Townsite to FM 1732
Estimated Cost: \$398,190
Tentative Letting Date: October 2023
- E. Construct 5' Wide Sidewalks – CSJ: 0921-06-327
Limits: Interior Rds At Las Palmas Mobile Estates to FM 802
Estimated Cost: \$301,169
Tentative Letting Date: October 2023
- F. Texas Parks & Wildlife Project – Seal Coats – CSJ: 0921-06-269, etc.
Limits: 4 Locations in Cameron and Zapata Counties
Estimated Cost: \$1,882,634
Tentative Letting Date: November 2023
- G. SL 499 – Overlays – CSJ: 1137-02-042, etc.
Limits: 4 Locations within Cameron County
Estimated Cost: \$6,648,861
Tentative Letting Date: January 2024
- H. FM 2556 – CSJ: 2529-02-010
Replace Bridge & Reconstruct Approaches
Limits: 0.36 Miles North of Arroyo Colorado to 0.35 Miles South of Arroyo Colorado
Estimated Cost: \$6,541,690
Tentative Letting Date: July 2024
- I. Los Indios Int'l Bridge BSIF – CSJ: 0921-06-359
Construct Border Safety Inspection Facility (BSIF)
Limits: @ Los Indios Int'l Bridge GSA Facility
Estimated Cost: \$4,402,297
Tentative Letting Date: August 2024
- J. FM 510 – Rehabilitation – CSJ: 1057-03-051
Limits: FM 1847 to FM 2480
Estimated Cost: \$14,821,805
Tentative Letting Date: September 2024

- K. SH 4 – Rehabilitation – CSJ: 0039-10-080
Limits: FM 1419 to Remedios Ave
Estimated Cost: \$39,000,000
Tentative Letting Date: September 2024

- L. IH-69E – CSJ: 0327-08-111
Bridge Preventative Maintenance
Limits: IH-69E @ North Bound Floodway Bridge. NBI #: 21031032708030
Estimated Cost: \$1,000,000
Tentative Letting Date: September 2024

HIDALGO COUNTY DESIGN

- A. FM 1015 – CSJ: 1228-03-050
Rehabilitate Roadway
Limits: Mile 9 to IH-2
Estimated Cost: \$8,842,583
Tentative Letting Date: September 2023

- B. Preventative Maintenance Project - Seal Coats – CSJ: 0039-18-123, etc
Limits: 12 Locations in Brooks, Hidalgo, Jim Hogg, Starr & Zapata Counties
Estimated Cost: \$6,129,862
Tentative Letting Date: September 2023

- C. FM 1015 – CSJ: 1228-03-051
Rehabilitate Roadway
Limits: IH-2 to 2.584 Miles South of IH-2
Estimated Cost: \$14,306,314
Tentative Letting Date: September 2023

- D. LL – Bicentennial Hike & Bike & Wisconsin Rd – CSJ: 0921-02-431
Jackson Hike & Bike (Phase II)
Limits: Within the Cities of Edinburg & McAllen
Estimated Cost: \$2,335,582
Tentative Letting Date: September 2023

- E. LL – City of Pharr & City of Alamo – CSJ: 0921-02-432
PSJA Tri-City Pedestrian Improvements (Phase II)
Limits: Within the City of Pharr & Alamo
Estimated Cost: \$1,620,171
Tentative Letting Date: October 2023

- F. LL – UT-RGV Bike/Ped – CSJ: 0921-02-480
Bicycle and Pedestrian Improvements
Limits: @ UT-RGV Campus
Estimated Cost: \$356,626
Tentative Letting Date: November 2023

- G. FM 1925 – CSJ: 1803-02-035
Widen to 4 Lane Divided
Limits: FM 907 (Alamo Rd) to Sharp Rd
Estimated Cost: \$10,284,830
Tentative Letting Date: January 2024

- H. R&S – LL “I” Rd – CSJ: 0921-02-499, etc.
Reconstruct Lanes & Bridge Replacement
Limits: .04 Mi S of Rancho Blanco Rd to US 281 Military
Estimate Cost: \$21,391,477
Tentative Letting Date: February 2024

- I. LL – Pharr Int’l Bridge Projects – CSJ: 0921-02-433, etc.
Limits: @ Pharr Int’l Bridge
Estimated Cost: \$42,070,610
Tentative Letting Date: March 2024

- J. FM 676 (5 Mile) – CSJ: 1064-01-043, etc
Widen to 4 Lane with Left Turn Lane & Replace Bridge
Limits: Taylor Rd to FM 2220
Estimated Cost: \$10,870,492
Tentative Letting Date: March 2024

- K. LL – Pharr Int’l Bridge – Twin Span Bridge – CSJ: 0921-02-479
Construct Twin Span Bridge
Limits: @ Pharr International Bridge
Estimated Cost: \$54,172,540
Tentative Letting Date: April 2024

- L. Install Traffic Signals – CSJ: 0921-02-507, etc.
Limits: 2 Locations in Hidalgo County
Estimated Cost: \$507,054
Tentative Letting Date: April 2024

- M. Pharr Bridge Commercial Vehicle Parking Site – CSJ: 0921-02-423
Limits: 900 ft N of Military Rd and Juniper St to 1860 ft N or Military Rd and Juniper St Intersection
Estimated Cost: \$12,910,854
Tentative Letting Date: May 2024

- N. Installation of Traffic Signal – CSJ: 0039-04-132
Limits: 5 Locations in Hidalgo, Cameron & Starr County
Estimated Cost: \$1,400,000
Tentative Letting Date: June 2024

- O. SH 107 – CSJ: 0528-01-118
Construct 6 Lane with Raised Median
Limits: SH 495 to FM 1924
Estimated Cost: \$36,807,790
Tentative Letting Date: June 2024

- P. SH 107 – CSJ: 0342-02-059
Install Cable Barrier
Limits: 0.39 Miles W of Mile 2 W Rd to 0.45 Miles E of FM 491
Estimated Cost: \$908,869
Tentative Letting Date: June 2024

- Q. FM 494 (Shary Rd) – CSJ: 0864-01-068
Widen to 4 Lane
Limits: SH 107 to FM 676 (Mile 5)
Estimated Cost: \$18,512,330
Tentative Letting Date: August 2024

- R. Install Traffic Signals – CSJ: 0921-02-501, etc.
Limits: 6 Locations in Hidalgo County
Estimated Cost: \$962,606
Tentative Letting Date: August 2024

- S. Nolana Ave – CSJ: 0921-02-520
Improve Traffic Signals
Limits: 34th St to McColl Rd
Estimated Cost: \$173,111
Tentative Letting Date: August 2024

- T. FM 1015 – Rehabilitation – CSJ: 1228-04-015
Limits: US 281 to Progresso Bridge
Estimated Cost: \$19,173,236
Tentative Letting Date: September 2024

- U. FM 3072 – Rehabilitation – CSJ: 3098-01-019
Limits: Veterans Blvd to Cesar Chavez Rd
Estimated Cost: \$7,878,599
Tentative Letting Date: September 2024

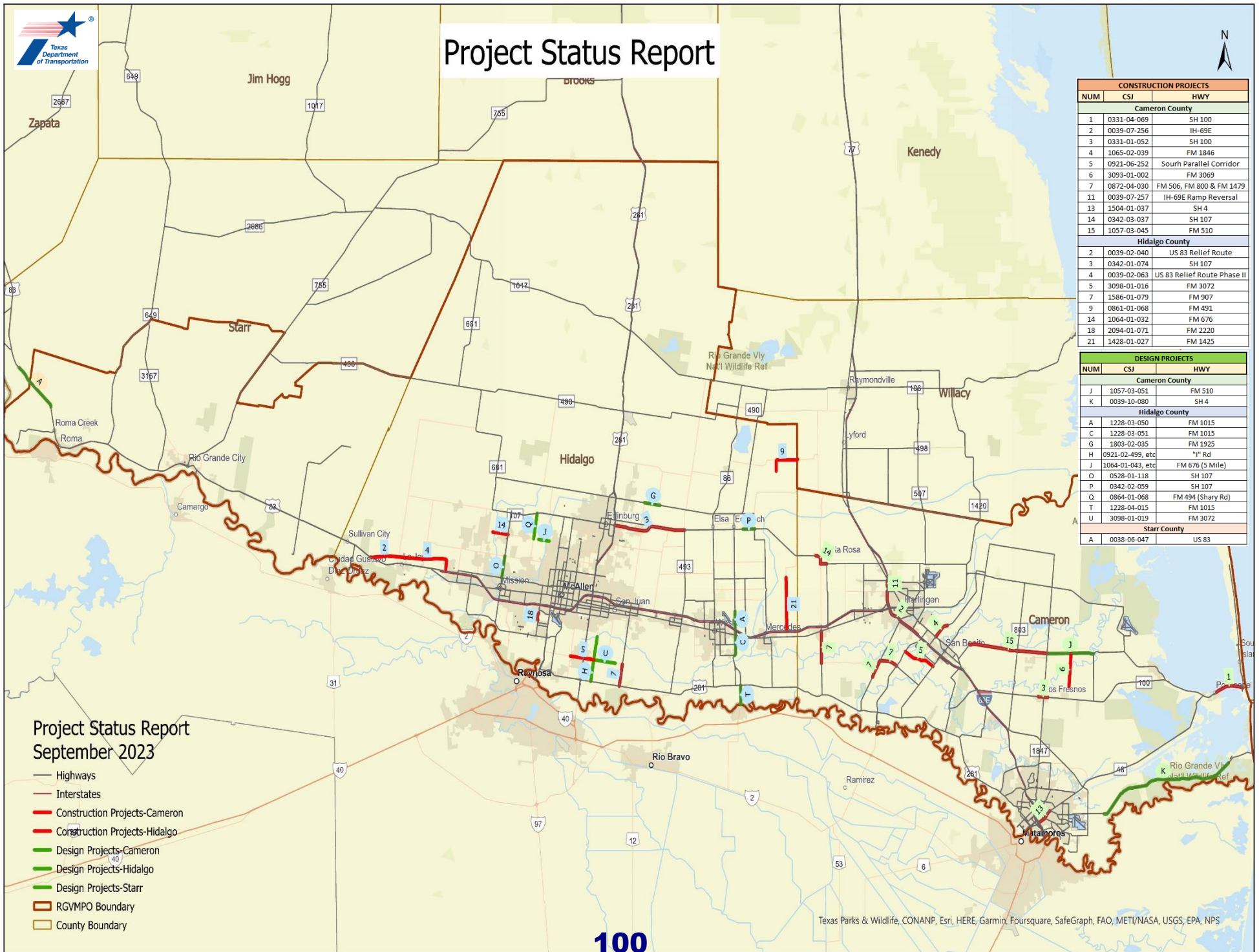
- V. FM 493 – CSJ: 0863-03-041, etc.
Rehabilitation Roadway
Limits: 4 Locations in Hidalgo and Starr County
Estimated Cost: \$1,288,281
Tentative Letting Date: September 2024

STARR COUNTY DESIGN

- A. US 83 – CSJ: 0038-06-047
Widen from 2 Lane Undivided to 4 Lane
Limits: 0.31 Mi South of Placido Rd to 0.09 Mi North of Loma Blanca Rd
Estimated Cost: \$39,136,125
Tentative Letting Date: June 2024
- B. Safety Lighting – CSJ: 0038-07-084, etc.
Limits: 2 Locations in Starr & Hidalgo County
Estimated Cost: \$460,000
Tentative Letting Date: June 2024



Project Status Report



CONSTRUCTION PROJECTS		
NUM	CSJ	HWY
Cameron County		
1	0331-04-069	SH 100
2	0039-07-256	IH-69E
3	0331-01-052	SH 100
4	1065-02-039	FM 1846
5	0921-06-252	South Parallel Corridor
6	3093-01-002	FM 3069
7	0872-04-030	FM 506, FM 800 & FM 1479
11	0039-07-257	IH-69E Ramp Reversal
13	1504-01-037	SH 4
14	0342-03-037	SH 107
15	1057-03-045	FM 510
Hidalgo County		
2	0039-02-040	US 83 Relief Route
3	0342-01-074	SH 107
4	0039-02-063	US 83 Relief Route Phase II
5	3098-01-016	FM 3072
7	1586-01-079	FM 907
9	0861-01-068	FM 491
14	1064-01-032	FM 676
18	2094-01-071	FM 2220
21	1428-01-027	FM 1425

DESIGN PROJECTS		
NUM	CSJ	HWY
Cameron County		
J	1057-03-051	FM 510
K	0039-10-080	SH 4
Hidalgo County		
A	1228-03-050	FM 1015
C	1228-03-051	FM 1015
G	1803-02-035	FM 1925
H	0921-02-499, etc	"I" Rd
J	1064-01-043, etc	FM 676 (5 Mile)
O	0528-01-118	SH 107
P	0342-02-059	SH 107
Q	0864-01-068	FM 494 (Shary Rd)
T	1228-04-015	FM 1015
U	3098-01-019	FM 3072
Starr County		
A	0038-06-047	US 83

Project Status Report September 2023

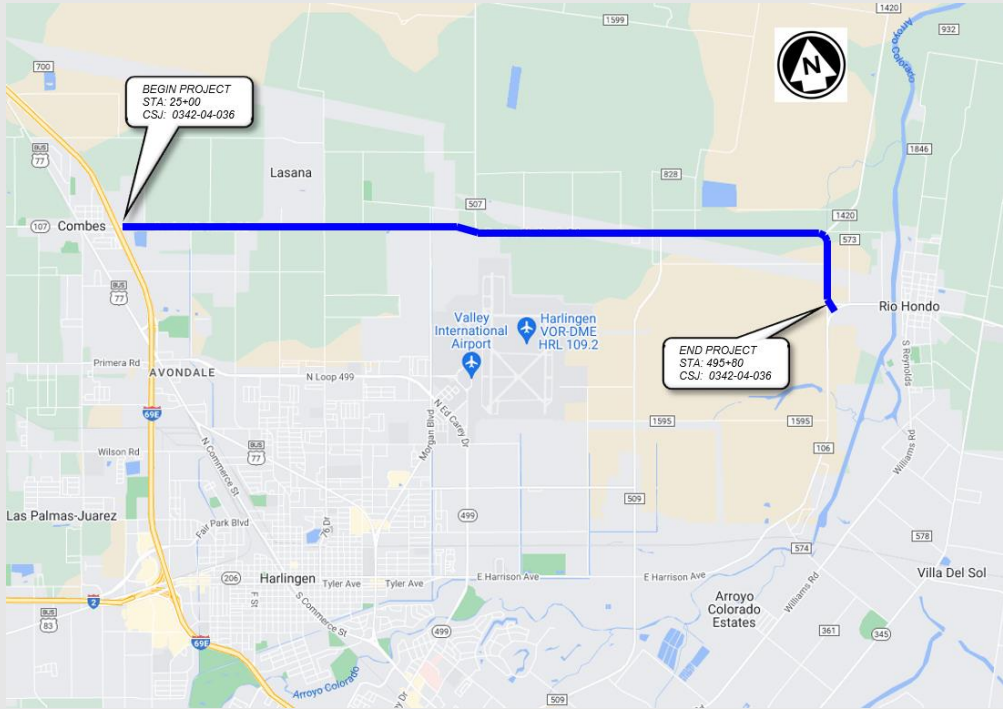
- Highways
- Interstates
- Construction Projects-Cameron
- Construction Projects-Hidalgo
- Design Projects-Cameron
- Design Projects-Hidalgo
- Design Projects-Starr
- RGVMPO Boundary
- County Boundary



TxDOT Project Design Updates

September 27, 2023

FM 508, Cameron County, CSJ: 0342-04-036

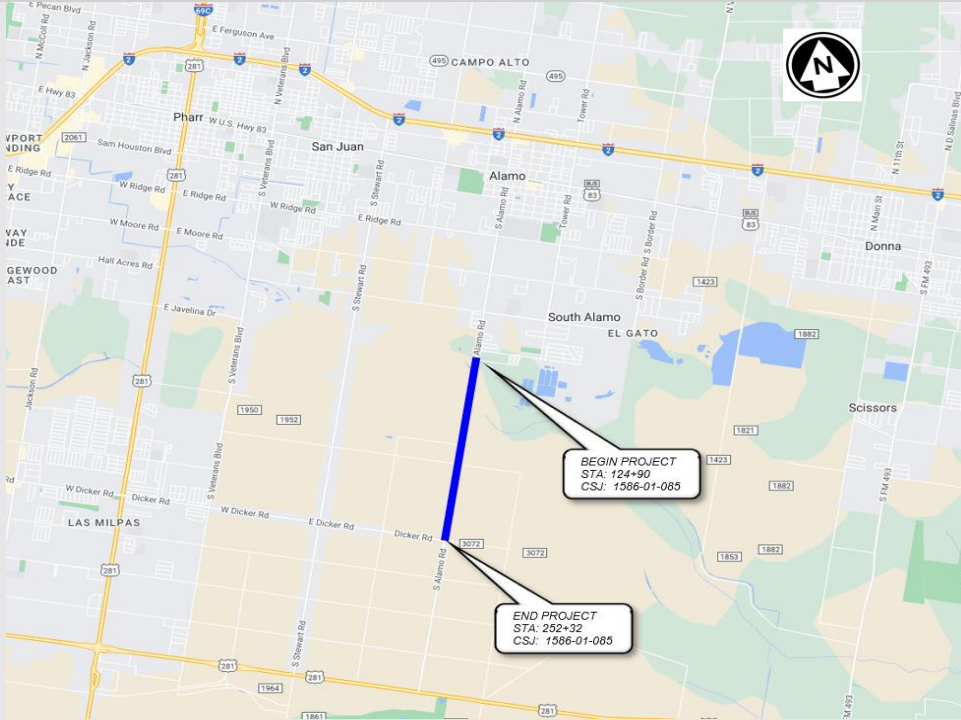


Recent Activity:

- 30% PS&E Milestone completed – 60% PS&E in Progress.
- Safety & Mobility Improvement at FM 106 (Convert “Y” Intersection to “T” Intersection)
- Right-of-Way survey in progress – 4 Parcels Anticipated at Intersection with FM 106.

- 1 **Environmental** – *In Progress*
- 2 **ROW** – *In Progress*
- 3 **Utilities** – *In Progress*
- 4 **PS&E** – *30% Complete*
- 5 **Letting** – *July 2026*

FM 907, Hidalgo County, CSJ: 1586-01-085



Recent Activity:

- 95% PS&E Milestone completed – Internal Review in Progress.
- Safety Improvement at IBWC South Levee – Stopping Sight Distance – R.O.W. Req'd
- Right-of-Way survey in progress – 4 Parcels Anticipated at IBWC South Levee.

1 **Environmental – In Progress**

2 **ROW – In Progress**

3 **Utilities – In Progress**

4 **PS&E – 95% Complete**

5 **Letting – January 2027**



Romualdo Mena, Jr., P.E.

Central Design Supervisor
Romualdo.Mena@txdot.gov
(956) 702-6246



RGV MPO CONSTRUCTION UPDATE

SEPTEMBER 2023



FM 676 (Mile 5)



Limits:
SH 364 (La Homa Rd) to
SH 107 (Conway)
Scope: Rehabilitation and Widening
of Existing Roadway

Begin Project

End Project

Contractor: Texas Cordia Construction, LLC
5.0% Complete
Estimated Completion: February 2025

FM 676 (Mile 5)



FM 676 (Mile 5)



FM 492 (Goodwin Rd.)



Limits:
0.15 Miles
Shelby St. to Drainage Ditch
Scope: Demolition and
Reconstruction of New Bridge



Contractor: Texas Cordia LLC
75.0% Complete
Estimated Completion: November 2023

FM 492 (Goodwin Rd.)

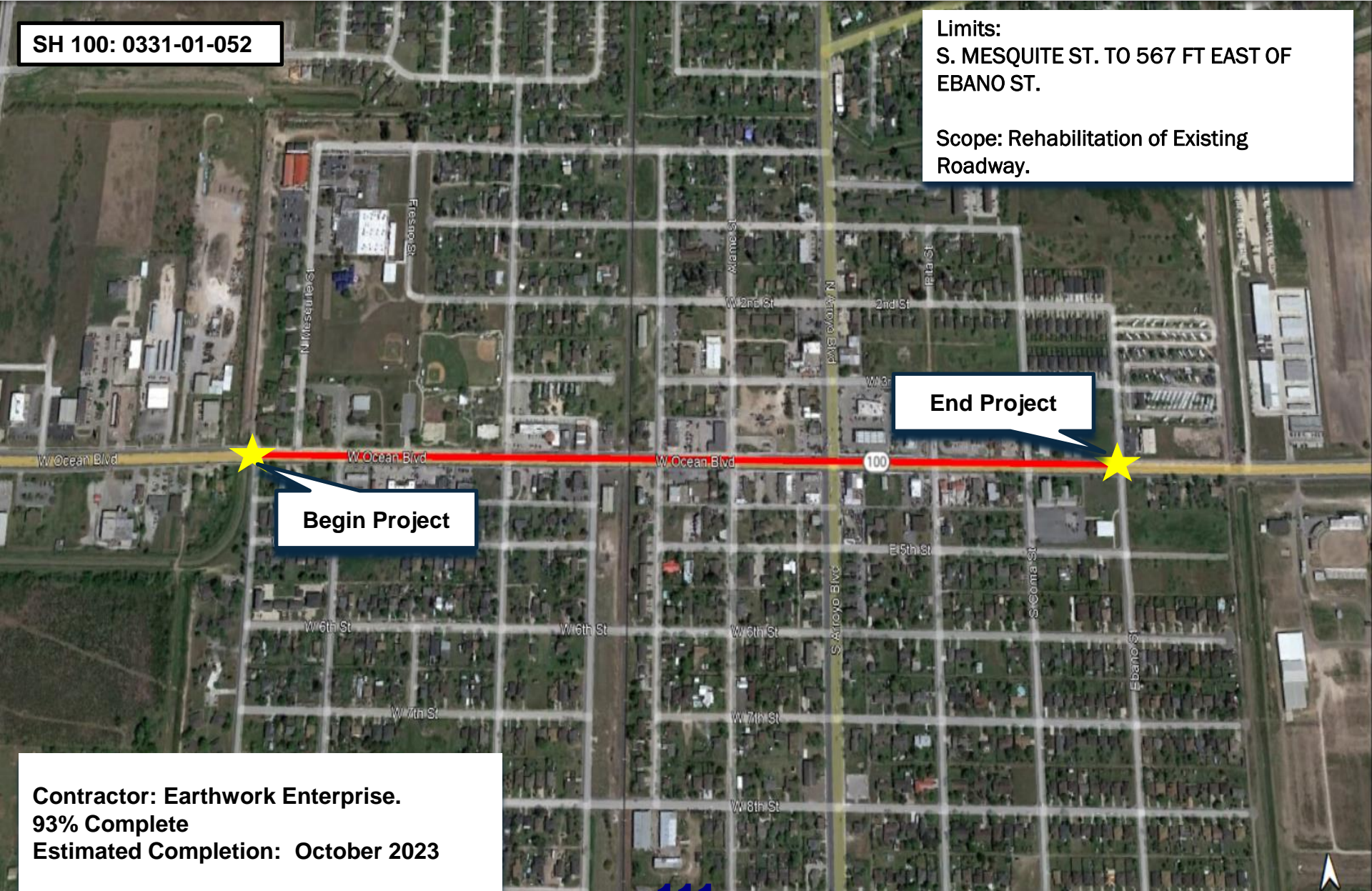




SH 100: 0331-01-052

Limits:
S. MESQUITE ST. TO 567 FT EAST OF EBANO ST.

Scope: Rehabilitation of Existing Roadway.



Begin Project

End Project

Contractor: Earthwork Enterprise.
93% Complete
Estimated Completion: October 2023



**Hector Siller, P.E.**

Area Engineer
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Hector.Siller@txdot.gov
956-702-6250

**Francisco J. Cantu, P.E., PMP**

Area Engineer
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Andres A. Espinoza, P.E.

Area Engineer
San Benito Area Office
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956-399-5102

B. Cameron County RMA

Action

Possible Action

Information

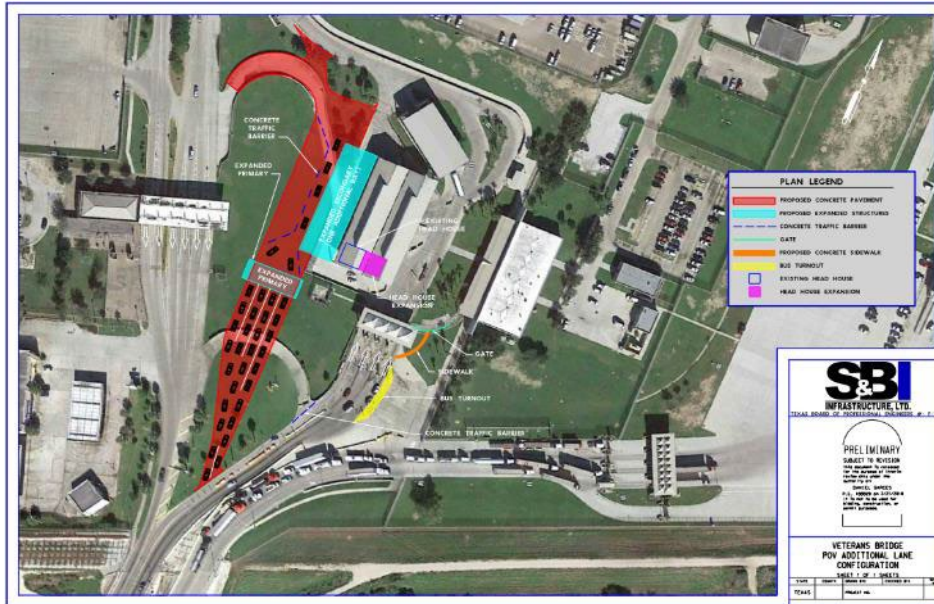
Presenter: Eric Davila

Project Status Presentation
RGVMPO Transportation Policy Board
September 27, 2023



Veterans POV Expansion

CSJ: 0921-06-313



- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design ✓
- 5 Funding ✓

Recent Activity (through 09/06/23):

- Contract Amount: \$14,824,093.86
- Change Order Amount: \$1,386,797.79
- Adjusted Contract Amount: \$16,210,891.65
- Contract Time: 466 Days*
- Amount Invoiced: \$9,439,437.36
- Percent Amount Invoiced: 58.2%
- Time Used: 233 Days
- Percent Time Used: 50%

* Change Order 5 extended contract time to 466 Days

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Under
Construction

Progress Summary:

1. Headhouse command center electrical underway ahead of placement of interior walls and doors. 2. Secondary Inspection canopy over the additional POV lanes near completion. 3. CRCP near completion for additional POV Lanes. 4. Primary Inspection foundations being laid out.



1 – Headhouse



2 – Secondary Inspection Area



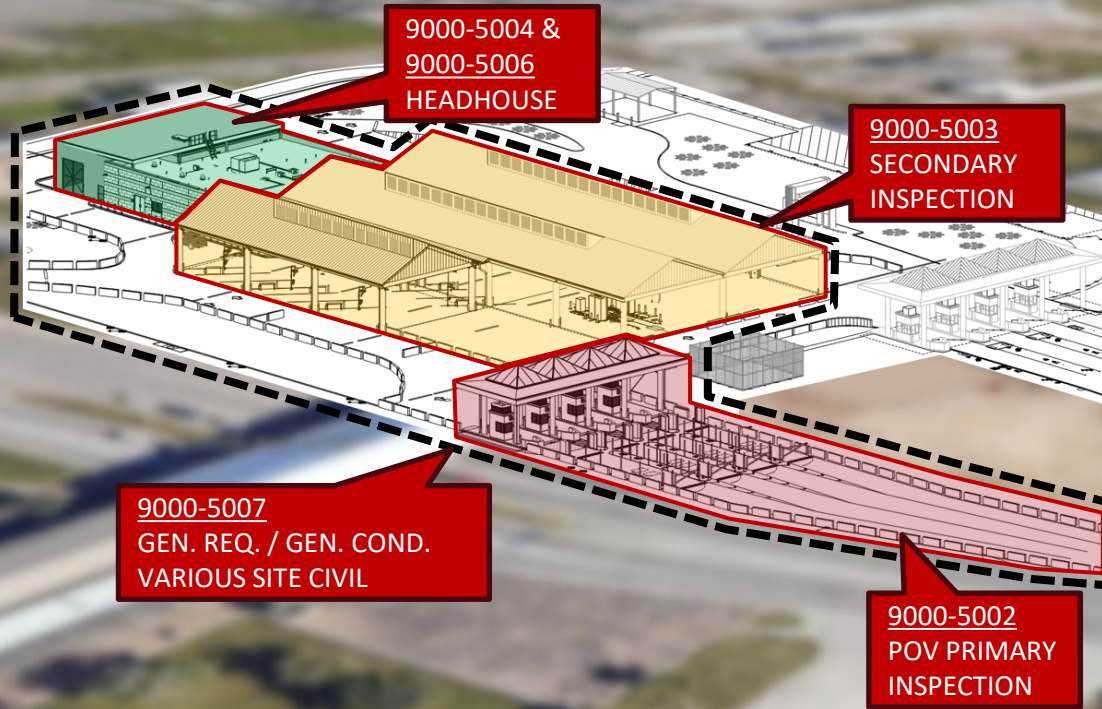
3 – POV Lane Expansion



4 – Primary Inspection



Change Order #5 Cost Summary: changes by GSA/CBP to primary / secondary inspection areas plus additional headhouse specification updates for wall construction, building safety, operational security, and technology.



ITEM CODE	DESCRIPTION	SUBTOTAL
9000-5002	POV PRIMARY INSPECTION	\$75,524.76
	CHANGES MADE TO TOLL BOOTH ROOFING, SKYLIGHTS, BOLLARD DIAMETERS / HEIGHTS, LED SIGNAGE, SPECIALTY WIRE & FOUNDATIONS FOR RADIATION PORTABLE MONITORS.	
9000-5003	SECONDARY INSPECTION	\$53,724.68
	ADD. BIRD CONTROL / STAINLESS STEEL TABLES, EXTENSION OF CONCRETE COLUMNS TO MATCH EXIST. ELEVATIONS AT EXPANSION OF THE SECONDARY INSPECTION CANOPY.	
9000-5004	HEAD HOUSE	\$440,072.00
	SPEC. CHANGES IN FIRE RATING OF WALLS & DOORS, ADDL. BULLET RESISTANT DRAWERS / PANELS, MECH. MODIFICATIONS (PLUMBING / PIPING), ADDL. DUCT BANK / CONDUITS W/IN AND EXT. TO HEADHOUSE, NEW DETENTION HARDWARE / ACCESSORIES, ADDED STEEL LINTELS / RAILS, CHANGES TO: LIGHTNING PROTECTION, LAB FURNITURE / VENTING.	
9000-5006	TECHNOLOGY (PRIMARILY AT HEADHOUSE)	\$181,504.97
	CHANGES TO ACCESS CONTROL SYSTEM, VIDEO SURVEILLANCE, RACKS & EQUIPMENT, INTRUSION DETECTION, ADDRESSABLE FIRE ALARM SYSTEM.	
9000-5007	GEN. REQUIREMENTS / GEN. CONDITIONS	\$409,182.04
	EXTENSION OF CONSTR. SCHEDULE BY 7 MONTHS DUE TO PROCUREMENT LEAD ITEMS, SUPERVISION, FIELD OFFICE OVERHEAD, AS-BUILT RECORDS, AND SCHEDULING SUPPORT.	
VARIOUS	SITE CIVIL (MANHOLES, W LINES, CTB, ETC.)	-\$26,146.66
	ADJ. TO: DRILL SHAFTS, MANHOLES, UTILITY STRUCTURES (DRN/IRRIG), CONCRETE TRAFFIC BARRIERS DUE TO RFI'S, CLARIFICATIONS, OR DIFFERING FIELD CONDITIONS.	
GRAND TOTAL		\$1,133,861.80

CBP/GSA are committing to a 24-hour operation and are providing an additional \$14M investment in equipment for a modernized POE. Fed/State participation holds at 90% with a Local Participation of 10%—a great return on investment.



Project Budget Summary

Original Contract Amount	\$ 14,824,093.87	93% Federal / 7% Local
Change Orders 1 - 4	\$ 252,935.98	
OIT (Technology Donation)	\$ 772,867.88	
Change Order 5	\$ 1,133,861.80	
Total Contract Amount	\$ 16,983,759.53	
Funds Available	\$ 15,441,848.86	
Balance to Complete	\$ 1,541,910.67	
Federal/State Contribution	\$ 13,819,829.60	81.4%
Local Contribution	\$ 1,622,016.26	18.6%
Additional Local Contribution	\$ 155,112.89	OIT Equipment Increase
	\$ 252,935.98	CO 1 - 4
	\$ 1,133,861.80	CO 5
Amount Due from County	\$ 1,541,910.67	AFA Requirement
CBP Lane Equipment LEP's	\$ 8,800,000.00	
CBP Lane X Ray Units	\$ 2,200,000.00	
CBP Headhouse Equipment	\$ 3,000,000.00	
Total CBP Contribution	\$ 14,000,000.00	CBP Supplied Equipment
Total County Contribution	\$ 3,163,926.93	Local Match, OIT, CO 1 - 5
Total Project Cost	\$ 30,983,759.53	Construction & Equipment
Federal / State Participation	\$ 27,819,829.60	89.8%
Local Participation	\$ 3,163,926.93	10.2%

SH 550 GAP 2 Project

CSJ: 0684-01-068



1	Environmental	✓
2	Preliminary Engineering	✓
3	ROW & Utilities:	✓
4	Design	95% PS&E Completed
5	Funding	✓

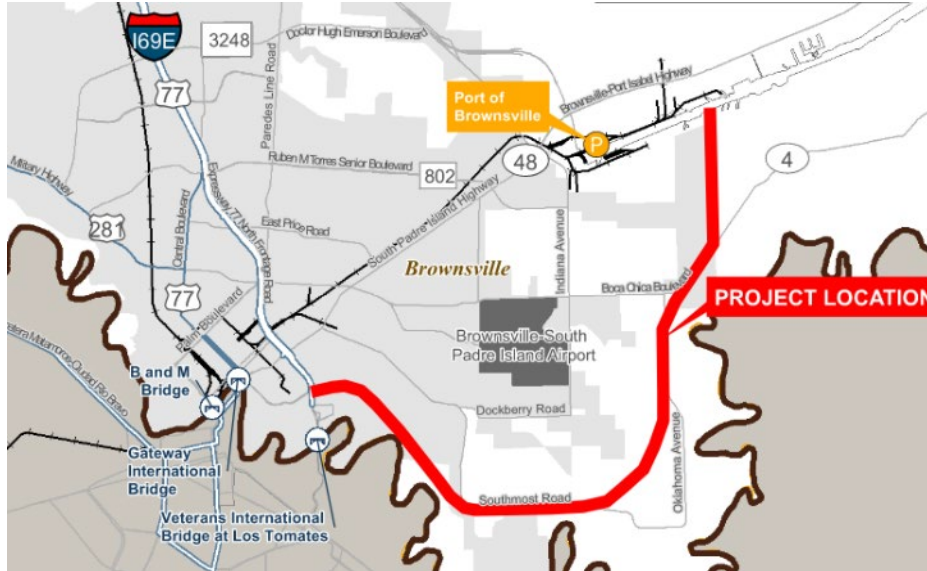
Recent Activity:

- Included in Border Master Plan- High Impact Project
- ROW in Place / Utilities Adjusted
- Environmental Re Evaluation Underway, new Waters of US policies may streamline.
- PS&E-95% complete, bridge re-design package to be submitted to TxDOT
- UPRR made Exh. A site visit 8/31/23, approval possible within 4-6 weeks
- Funding: \$23 Million in CAT 7 Available for Construction



East Loop

CSJ: 0921-06-315



1	Environmental	92% complete
2	Preliminary Engineering	✓
3	ROW & Utilities:	In Process
4	Design	93% - 95%
5	Funding	Partially Funded

Recent Activity:

- Included in Border Master Plan- High Impact Project
- Environmental Documents are 92% complete. USFWS Land Swap Agreement FONSI Issued
- USIBWC Coord. meetings ongoing for levee relocation – 60% package to be submitted Sept 2023.
- 90% PS&E submitted March 2023, 95% anticipated end of Sept 2023
- Utility Relo. Kickoff Meeting held Jan. 2023, Level A potholing taking place mid Aug 2023, util. agreement drafts underway.
- CCRMA is Proceeding with 100% Local Funding for Preliminary Engineering to Expedite
- Funding: \$20 Million available in CAT 7 Funds, \$6 Million available in other Categories

Flor De Mayo Bridge

CSJ: TBD



Recent Activity:

- Included in Border Master Plan- High Impact Project
- Feasibility study Complete
- Submitted Presidential Permit Application to DOS
- Addressing DOS Comments
- Environmental clearance procurement initiated

1	Environmental	- Consultant Selected
2	Preliminary Engineering	- Consultant Selected
3	ROW & Utilities:	✓
4	Design	- Pending
5	Funding	- Pending

Free Trade Bridge



Recent Activity:

- CBP/GSA Final DAA Underway
- Design is 100% Complete
- Utilizing Local funds
- Letting: Sept. 2023 (Est.) – DAP completed / letting imminent
- Funding: \$1.5 Million Available

- | | | |
|---|-------------------------|---|
| 1 | Environmental | ✓ |
| 2 | Preliminary Engineering | ✓ |
| 3 | ROW & Utilities: | ✓ |
| 4 | Design | ✓ |
| 5 | Funding | ✓ |

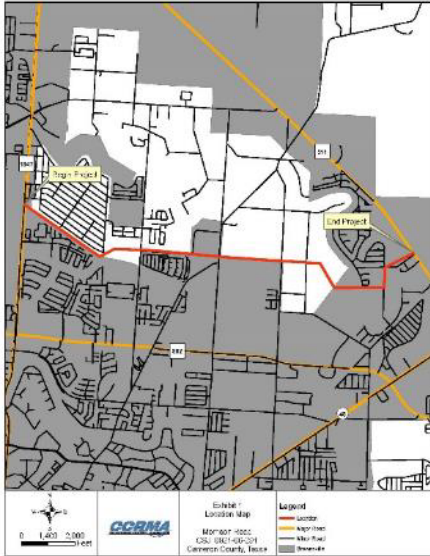


Construction

Imminent

Morrison Road

CSJ: 0921-06-291



- 1 **Environmental** - Underway
- 2 **Preliminary Engineering** - Underway
- 3 **ROW & Utilities:** - Pending
- 4 **Design** - Pending
- 5 **Funding** ✓

Recent Activity:

- Included in Border Master Plan- High Impact Project
- Environmental and Schematic are under development
- Preliminary Coordination with City and Drainage / District Underway
- Initial FC comments addressed, more obtained July 2023 and addressed
- Funding: \$16 Million Available in CAT 7 Funds

Old Alice Rd

CSJ: 0921-06-290



1	Environmental	- 95% Complete
2	Preliminary Engineering	✓
3	ROW & Utilities:	✓
4	Design	✓
5	Funding	✓

Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- 100% PS&E complete, revised to joint bid a waterline relocation
- Virtual Public Meeting Held August 11, 2020
- ROW 100% in place
- Utilities relos (4 needed) w/ 1 being joint bid (waterline), 3 remaining coordination
- Funding: \$20 Million Available in CAT 7 Funds – Submitted TASA App. FY 2023-2024

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FM 509 Extension

CSJ: 0921-06-254



Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- Transportation Commission Approved On-System Minute Order - May 2021
- Functional Classification under review by FHWA
- CCRMA will utilize 100% Local Funds for Preliminary Engineering to expedite
- Funding: \$7.5 Million Available in CAT 2 Funds
- Environmental / prelim. Engineering 25%, ROEs / Alt. Analysis underway

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1	Environmental	- Underway
2	Preliminary Engineering	- Underway
3	ROW & Utilities:	- Pending
4	Design	- Pending
5	Funding	✓

Dana Road

CSJ: 0921-06-330

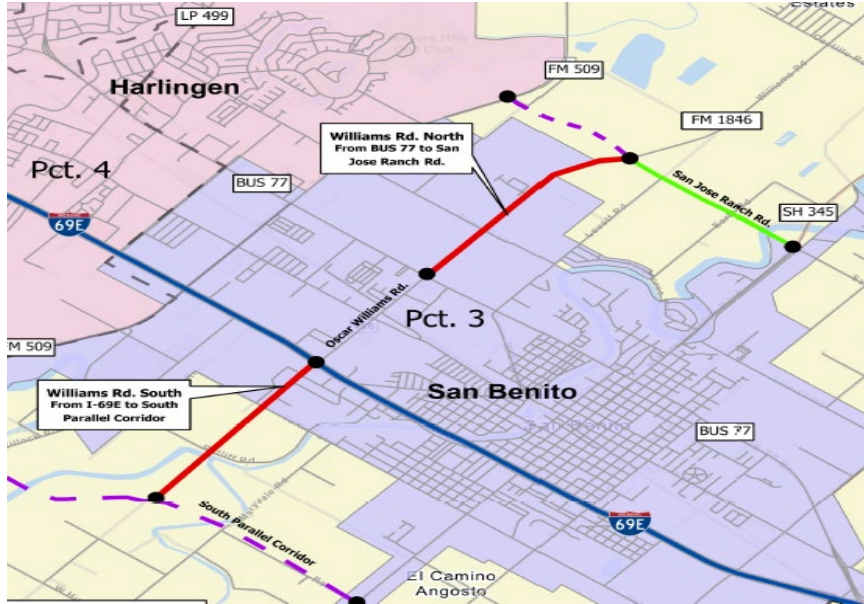


Recent Activity:

- ILA with City of Brownsville approved to add Dana Road Bridge Rehabilitation to project.
- New EDC Rates-Savings of \$1.4M
- Schematic 75%
- Environmental Scoping Doc. Complete – Kickoff held May 26, 2023 / Pre-DCC June 5, 2023
- Funding: \$16 Million Available in CAT 7 for Construction
- AFA Approval for Roadway and Bridge Projects complete

1	Environmental	- Underway
2	Preliminary Engineering	- Underway
3	ROW & Utilities:	✓
4	Design	- Pending
5	Funding	✓

FM 1846-Williams Road



- 1** **Environmental** - Pending
- 2** **Preliminary Engineering** - Underway
- 3** **ROW & Utilities:** - Pending
- 4** **Design** - Pending
- 5** **Funding** - Pending

Recent Activity:

- ILA with City of San Benito and Cameron County approved
- Design Survey Underway
- Included in the 2024 UTP
- Traffic/ H&H Underway
- Design Alternative Analysis Underway
- Schematic-65% complete

SPI 2nd Access

CSJ: TBD



- 1** **Environmental** - Underway
- 2** **Preliminary Engineering** - Underway
- 3** **ROW & Utilities:** - Pending
- 4** **Design** - Pending
- 5** **Funding** - Pending

Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- Recently redesignated to a Non-Tolled project development strategy
- Using Local Funds to Complete Environmental Phase
- Data collection and ROE underway
- Coordination with Resource Agencies including: FHWA, TxDOT, USFWS, TPWD, , USACE, USDA, NOAA, EPA, FEMA, GLO, TCEQ, Railroad Commission, Texas DEM, THC, Sea Turtle Inc.
- USFWS ROW Application Submitted / Follow-up discussion held Feb 22, 2023
- 2nd Agency Coordination meeting held Mar 29, 2023

Harlingen Rail Improvements Project FR-CRS-21-002



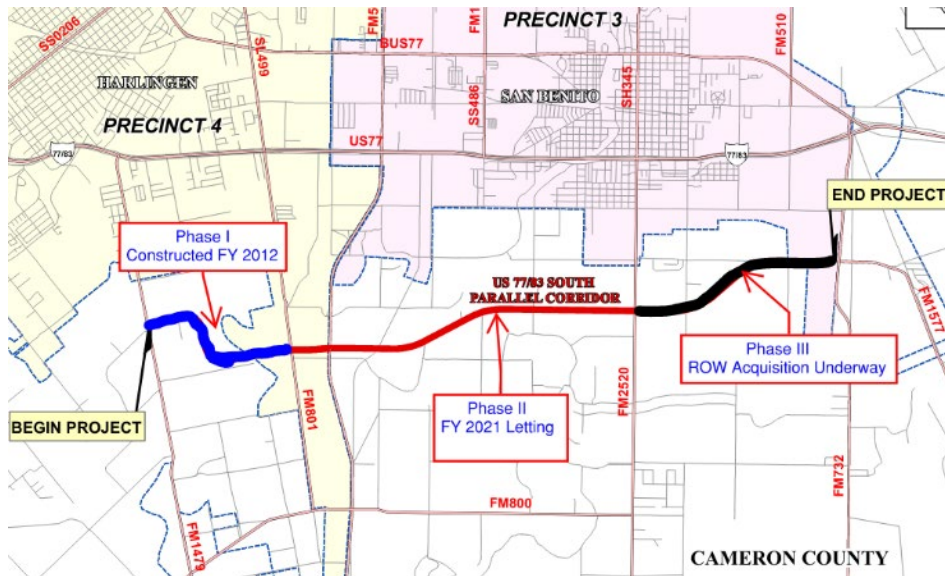
Recent Activity:

- Partnership between: CCRMA, Cameron County, and City of Harlingen
- Project Scope: Eliminate certain railroad-street crossings
- Limits: N. Commerce street S. of US 77 Sunshine to Adams Avenue
- Using Federal & Local funds to complete Environmental Phase
- Using Federal & Local funds to complete Design
- Funding: \$5.6 Million Available for Construction
- FRA Agreement for Phase I – execution imminent
- Agreement with UPRR executed December 2022
- Preliminary Engineering site visit anticipated Fall 2023

1	Environmental	- Pending
2	Preliminary Engineering	- Pending
3	ROW & Utilities:	✓
4	Design	- Pending
5	Funding	✓

S. Parallel Corridor Phase II

CSJ: 0921-06-252



- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design ✓
- 5 Funding ✓

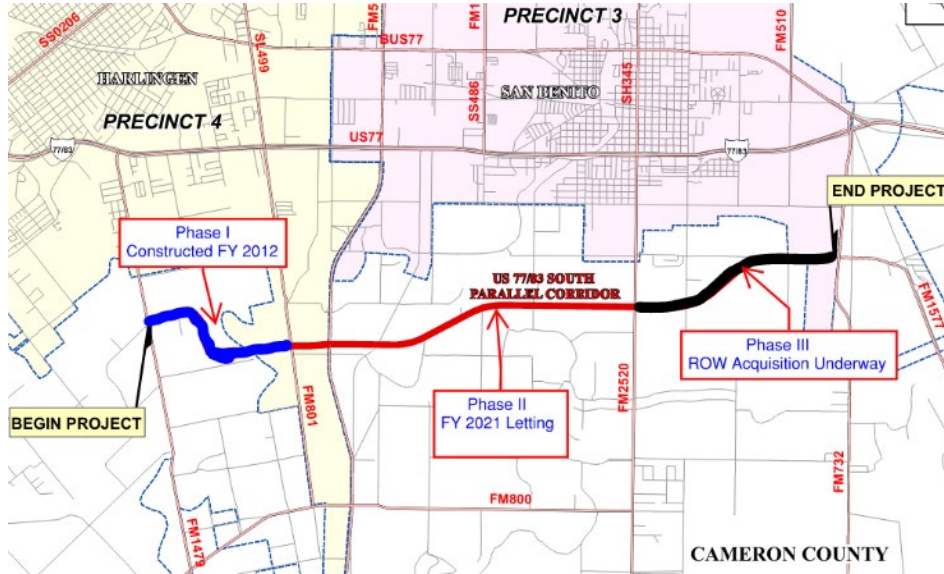
Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- Approx. 90% complete w/ am Oct. 2023 intended completion.



S. Parallel Corridor Phase III

CSJ: 0921-06-257



1	Environmental	✓
2	Preliminary Engineering	✓
3	ROW & Utilities:	- Underway
4	Design	- Procurement Underway
5	Funding	- Pending

Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- ROW Acquisition Underway using Local Funds (90% complete)
- Utility Coordination Underway using Local Funds (60% complete)
- Needs Funding to construct the entire 10-Mile Corridor to a 5-Lane Urban Section
- Funding: \$3 Million Available for Construction in Rider 11b and Category 7

US 281 Connector



1	Environmental	- Procurement Underway
2	Preliminary Engineering	- Procurement Underway
3	ROW & Utilities:	- Pending
4	Design	- Pending
5	Funding	- Pending

Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- CCRMA Conceptual Project to provide a connection between US281 (Military Highway) and I69E. Ultimately connecting the International Bridges Directly with the Port of Brownsville Via SH 550

West Blvd – Roadway CSJ:



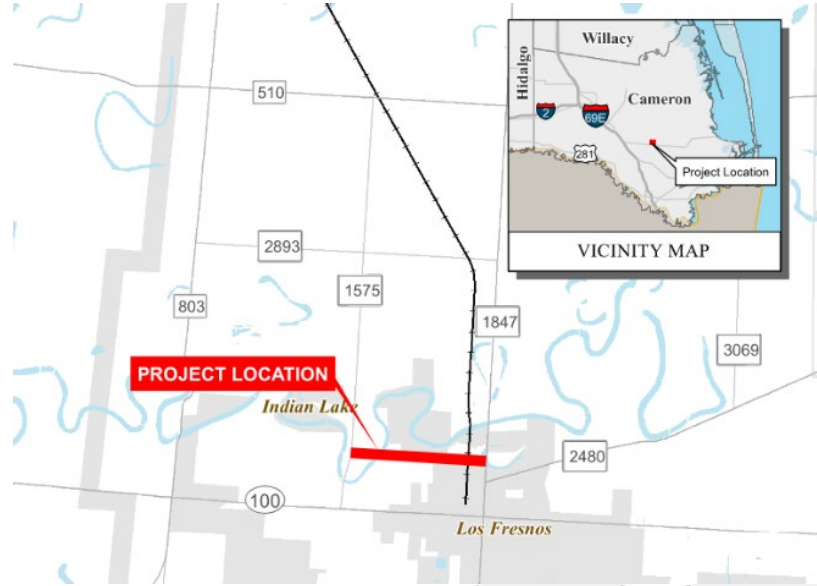
1	Environmental	- Underway
2	Preliminary Engineering	✓
3	ROW & Utilities:	✓
4	Design	- 95%
5	Funding	- Partially Funded

Recent Activity:

- Preliminary Engineering is being completed with 100% Local Funds
- Functional Classification received June 2023
- Environmental Documents Under Development In-House (CCRMA)
- ROW is in place
- PS&E-95% complete

Whipple Road

CSJ: 0921-06-292



- | | | |
|---|--------------------------------|------------|
| 1 | Environmental | - Underway |
| 2 | Preliminary Engineering | - Underway |
| 3 | ROW & Utilities: | ✓ |
| 4 | Design | - Pending |
| 5 | Funding | ✓ |

Recent Activity:

- Construction 100% Funded in 2021 UTP – Letting 2029
- DCC held on September 14, 2020
- Schematics at 95%
- Environmental at 80%
- Funding: \$4.5 Million Available in CAT 7 Funds
- Public Involvement completed January 06, 2023

FM 1847 Sidewalk Project

CSJ: 0921-06-325



- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design ✓
- 5 Funding ✓

Recent Activity:

- Revised limits: Resaca Retreat Dr. to First St.
- Environmentally Cleared (CE) 8/16/2022
- PS&E-100% Feb 2023; 100% Bid Package Apr 2023; Letting Aug 2023.
- Funding: \$390,000 Available for Construction
- Bids opened 8/30/2023, Bid Analysis underway.

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Los Fresnos Hike & Bike Trail

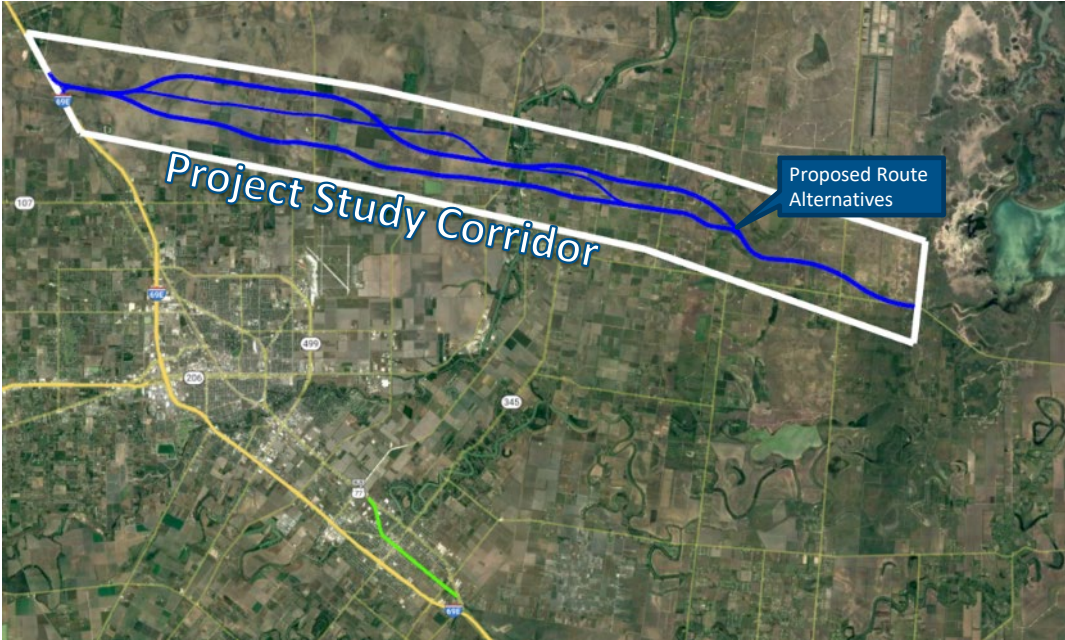
CSJ: 0921-06-334



- 1 **Environmental** - Consultant Selected
- 2 **Preliminary Engineering** - Consultant Selected
- 3 **ROW & Utilities:** - Pending
- 4 **Design** - Pending
- 5 **Funding** ✓

Recent Activity:

- Limits: 2.1 Mile Loop around City of Los Fresnos (Retama Street to Arroyo Blvd)
- ILA between CCRMA And COLF has been executed. AFA in Development w/ TxDOT.
- Environmental & PE to initiate Fall 2023.
- Funding: \$3,027,100 Cat 10 CRP Available.



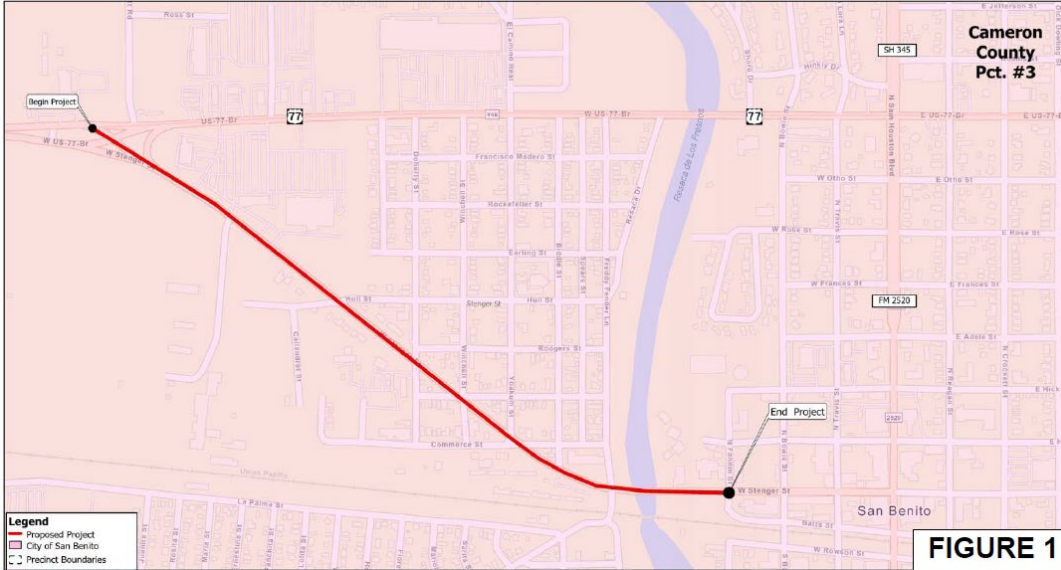
- 1** **Environmental** - Procurement Underway
- 2** **Preliminary Engineering** - Procurement Underway
- 3** **ROW & Utilities:** - Pending
- 4** **Design** - Pending
- 5** **Funding** - Pending

Recent Activity:

- Cameron County / CCRMA entered into an ILA for PE/Env Clearance on 02/2023.
- CCRMA conducted field investigation 03/2023 to rescope the project and submit updated data to TxDOT to assess whether it remains an Environmental Assessment.
- Technical Preferred Alternative anticipated early 2024.

Stenger Road Sidewalk Improvements

CSJ: TBD



Recent Activity:

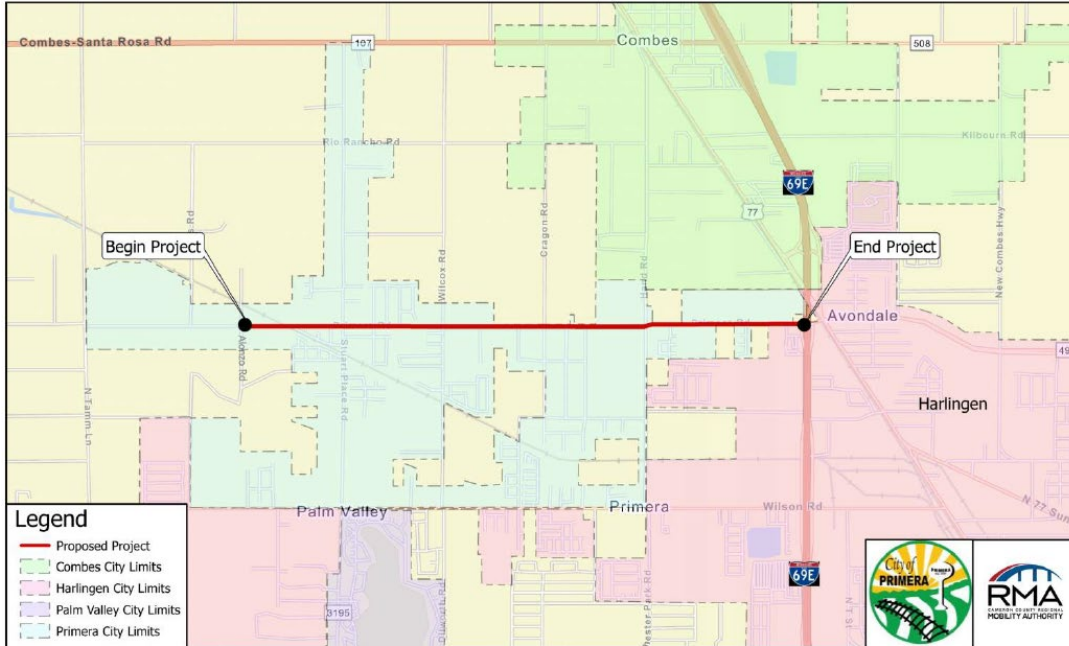
- ILA w/ City of San Benito
- Limits from West BUS 77 to Fannin St
- Future Transportation Alternatives Set Aside Project

- 1 Environmental** - Consultant Selected
- 2 Preliminary Engineering** - Consultant Selected
- 3 ROW & Utilities:** - Pending
- 4 Design** - Pending
- 5 Funding** - Pending



Primera Road Sidewalk Improvements

CSJ: TBD



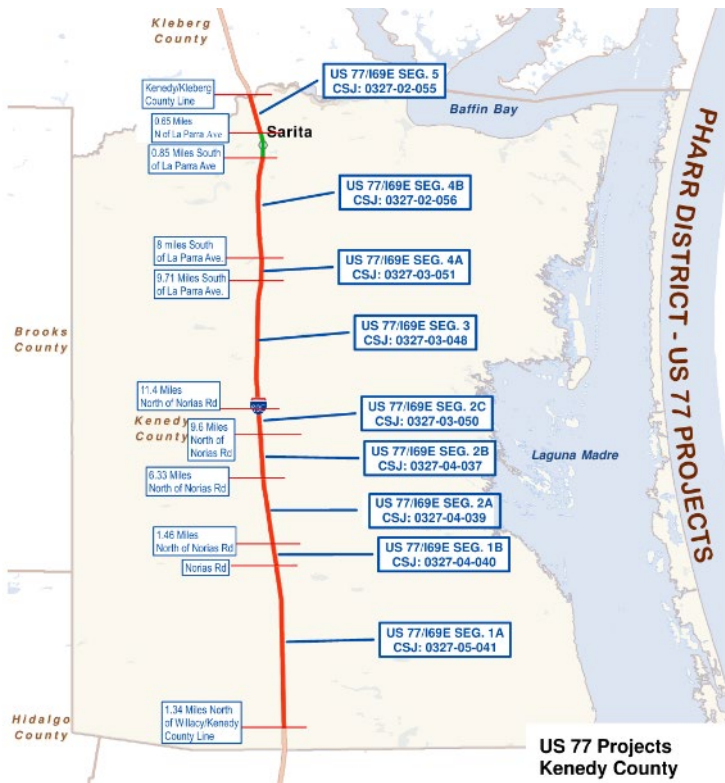
- 1** **Environmental** - Consultant Selected
- 2** **Preliminary Engineering** - Consultant Selected
- 3** **ROW & Utilities:** - Pending
- 4** **Design** - Pending
- 5** **Funding** - Pending

Recent Activity:

- ILA w/ City of Primera
- Limits from Alonzo Rd. to West US 77/ I69E Frontage Rd.
- Future Transportation Alternatives Set Aside Project

U.S. 77 – I69E Plan

Fully Funded by TxDOT – 2024 UTP



CSJ	Limits	FY	Funding Status	Funding Amount
0327-05-041 Seg. 1A	Norias Rd to 1.34 MI N of Willacy/Kenedy CL	2024	Fully funded	\$214,518,354
0327-04-040 Seg. 1B	1.46 MI N of Norias Rd to Norias Rd	2024	Fully funded	\$31,033,192
0327-04-039 Seg. 2A	6.33 MI N of Noria Rd to 1.46 MI N of Norias Rd	2024	Fully funded	\$100,100,488
0327-04-037 Seg. 2B	9.6 MI N of Norias Rd to 6.33 MI N of Norias Rd	2024	Fully funded	\$61,575,948
0327-03-050 Seg. 2C	11.40 MI N of Norias Rd to 9.6 MI N of Norias Rd	2024	Fully funded	\$35,619,465
0327-03-048 Seg. 3	9.71 MI N of Norias Rd to 11.40 MI N of Norias Rd	2028	None (Requested SWDA)	\$0
0327-03-051 Seg. 4A	8 MI S of La Parra Ave to 9.71 MI S of La Parra Ave	2031	None (Requested SWDA)	\$0
0327-02-056 Seg. 4B	0.85 MI S of La Parra Ave to 8 MI S of La Parra Ave	2031	None (Requested SWDA)	\$0
0327-02-055 Seg. 5	Kenedy/Kleberg CL to 0.65 MI N of La Parra Ave	2033	None (Requested SWDA)	\$0



CCRMA TOLL SYSTEM PROJECTS

CCRMA Back Office Update

- FUEGO Tag live October 21, 2021
- Customer Tag Functionality
- Electronic Communications
- Customization of Accounts to accommodate Bridges & Parks
- Redesigned reporting for Interoperability
- Account migration to Prepaid accounts
- New interfaces with InfoSend (print & mail), Interop Systems, and Collections

Vendors:
TollPlus, LLC

CC Intl Bridge Toll Collection System

- Estimated Go Live – TBD
- New lane functionality with ETC Tags and RFID Cards
- Improved Lane processing logic
- Improved transaction accountability and Cash Management process
- Account migration from current system to CCRMA Back Office
- Improvements to increase electronic payment versus cash payment
- Improved system accountability with Digital Video Auditing System

Vendors:
TollPlus, LLC
A to Be, LLC
Etransit – (sub to A to Be, LLC)

CC Parks User Fee Collection System

- Estimated Go Live - TBD
- Complete new system design leveraging ETC in the lanes
- Daily passes can now be offered to ETC customers
- CCRMA tag functionality to replace current monthly, annual, and RV passes
- Improved revenue enforcement using automatic license plate readers (ALPR)
- Improved system accountability with Digital Video Auditing System

Vendors:
TollPlus, LLC
A to Be, LLC
Etransit – (sub to A to Be, LLC)



Toll Interoperability News



FOR IMMEDIATE RELEASE
July 18, 2023

Contact:
Roxana Sibrian
Media Relations Manager
roxana.sibrian@hctra.org
713-587-7951

HCTRA and CCRMA partner to expand accessibility and provide more choices for drivers in the region and beyond!

Harris County Commissioners Court has approved an Interlocal agreement with the Cameron County Regional Mobility Authority (CCRMA) to expand accessibility for drivers.

Approval of this agreement allows HCTRA and CCRMA to begin working on an implementation plan that will include CCRMA's FUEGO tag as an acceptable tag on HCTRA toll road lanes.

Once implemented, CCRMA regional and international drivers will be able to travel seamlessly between Cameron County and Harris County. The partnership eliminates the need for regional and international drivers to manage multiple toll accounts. Drivers will only need one transponder in their vehicle and will be able to determine which transponder benefits them the most.

Today, NTTA, TxTag, K-Tag and PIKEPASS are accepted on Harris County Toll Road Authority (HCTRA) operated toll road lanes, and HCTRA EZ TAG is accepted on CCRMA operated toll road lanes.

With approval of this agreement, both agencies will begin developing a timeline for implementation of this partnership.

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CCRMA PARTNERSHIP PROJECTS WITH CAMERON COUNTY

Cameron County Parks Administration Building Project

- New construction with site work of the two-story 8,695 SF County Parks Administration Building, located within Isla Blanca Park.
- **COMPLETED**

Cameron County Parks

- Wi-Fi Connectivity
- Estimated project cost: \$.5 Million

Cameron County Parks Warehouse

- New construction with site work of the Cameron County Parks Warehouse
- Estimated project cost: \$2 Million

Isla Blanca Toll Booths

- Construction of toll booth for Cameron County Beach Access #1
- Estimated project cost: \$0.4 Million
- **COMPLETED**

Isla Blanca Park Parking Lot 10 Expansion

- Construction of the Isla Blanca Park Parking Lot 10 Expansion
- 220 Parking Spaces
- Construction Cost: \$574,800
- **COMPLETED**

Beach Access 3

- Construction of toll booths for Cameron County Beach Access#3
- Estimated project cost: \$0.3 Million

Mountain Bike Trail

- Enhancements to existing mountain bike trail at the Pedro "Pete" Benavides County Park, Cameron County Texas
- **COMPLETED**

Pedro "Pete" Benavides Basketball Court Pavilion

- Construction of a basketball pavilion
- Construction Cost: \$645,000
- Notice to Proceed issued 02.07.22
- **COMPLETED**



CCRMA Project Executive Summary

\$30 Million in Projects Currently Under Construction
\$1.6 Billion CCRMA Overall Project Portfolio

Shovel Ready Projects

- SH 550 Gap II
 - \$25 M
- Old Alice Road
 - \$33 M

\$60 Million in Locally Developed Shovel Ready Projects.

Projects in Design

- East Loop
 - **\$140M**
- FM 509 Extension
 - **\$9M**
- Whipple Rd.
 - **\$6M**
- Morrison Road Project
 - **\$20M**
- South Parallel Corridor Ph. III
 - **\$10M**
- West Rail Blvd.
 - **\$7.5M**
- Misc. Projects

\$190 Million in Locally Design Projects.

Projects In Development

- US 77 / I69E
 - **\$230M**
- SPI 2nd access
 - **\$500M**
- Outer Parkway
 - **\$200M**
- Flor de Mayo International Bridge
 - **\$40M**
- I69 Connector
 - **\$160M**
- US 281 Connector
 - **\$140M**

\$1.3 Billion in Planning Phase

14 CCRMA Projects Currently included in the TxDOT Border Master Plan

C. Hidalgo County RMA

Action

Possible Action

Information

Presenter: Ramon Navarro



HCRMA
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

BOARD OF DIRECTORS MEETING FOR SEPTEMBER 2023

HCRMA Board of Directors

S. David Deanda, Jr., Chairman

Eziquiel Reyna, Jr., Secretary/Treasurer

Juan Carlos Del Angel, Director

Gabriel Kamel, Director

Sergio Saenz, Director

Micheal J. Williamson, Director

HCRMA Administrative Staff

Pilar Rodriguez, PE, Executive Director

Ramon Navarro IV, PE, CFM, Chief Constr. Eng.

Celia Gaona, CIA, Chief Auditor/Compliance Ofcr.

Ascencion Alonzo, Chief Financial Ofcr.

General Engineering Consultant
HDR ENGINEERING, INC.



Overview

- ❑ 365 TOLL Project Overview
- ❑ IBTC Project Overview
- ❑ Overweight Permit Summary
- ❑ Construction Economics Update

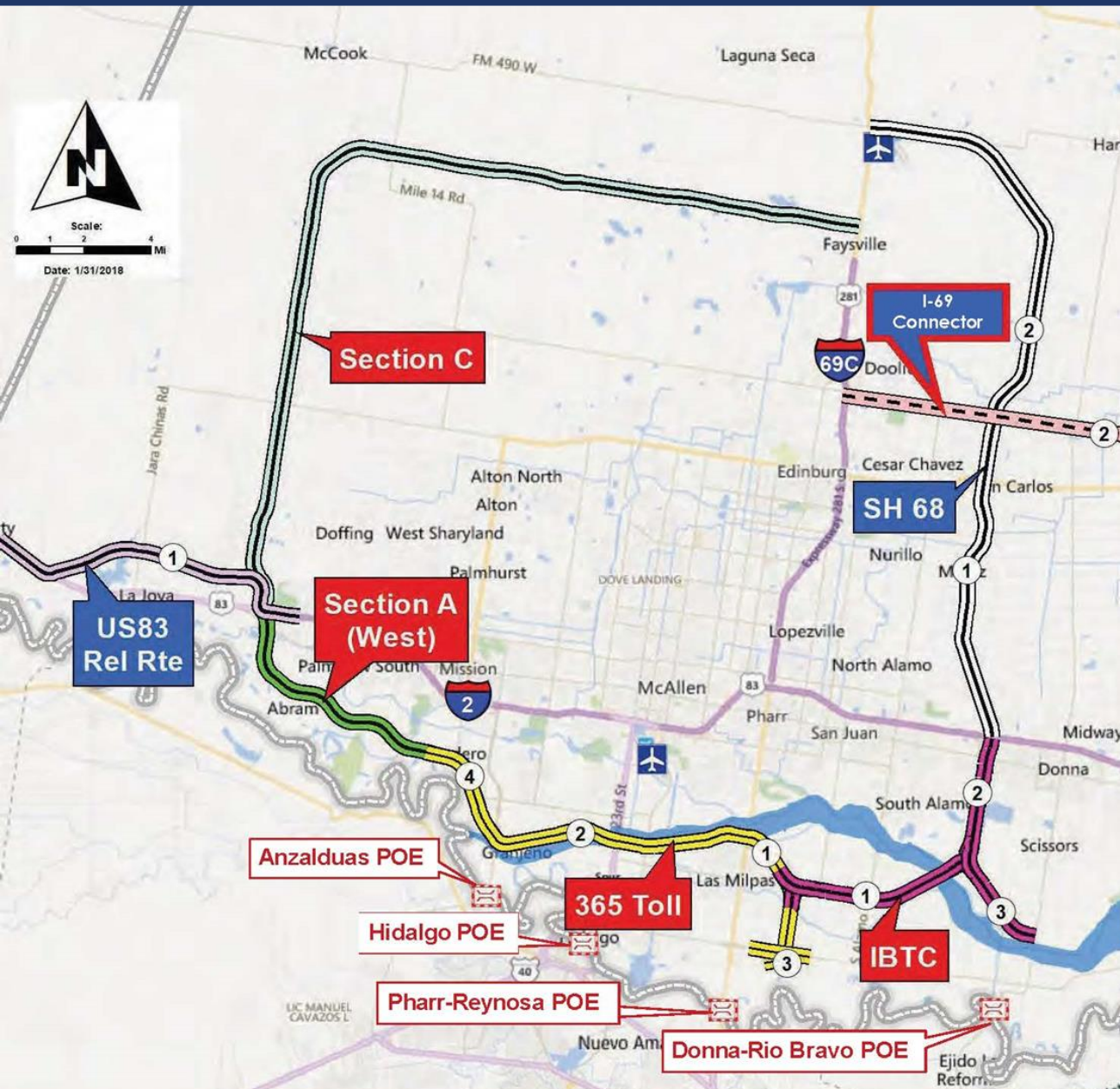
:MISSION STATEMENT

“ To provide our customers with a paid and reliable alternative for the safe and efficient movement of people, goods and services”



HCRMA STRATEGIC PLAN

DEVELOP THE
INFRASTRUCTURE TO
SERVE A POPULATION
OF APPROXIMATELY
800,000 RESIDENTS
AND
5 INTERNATIONAL
PORTS OF ENTRY

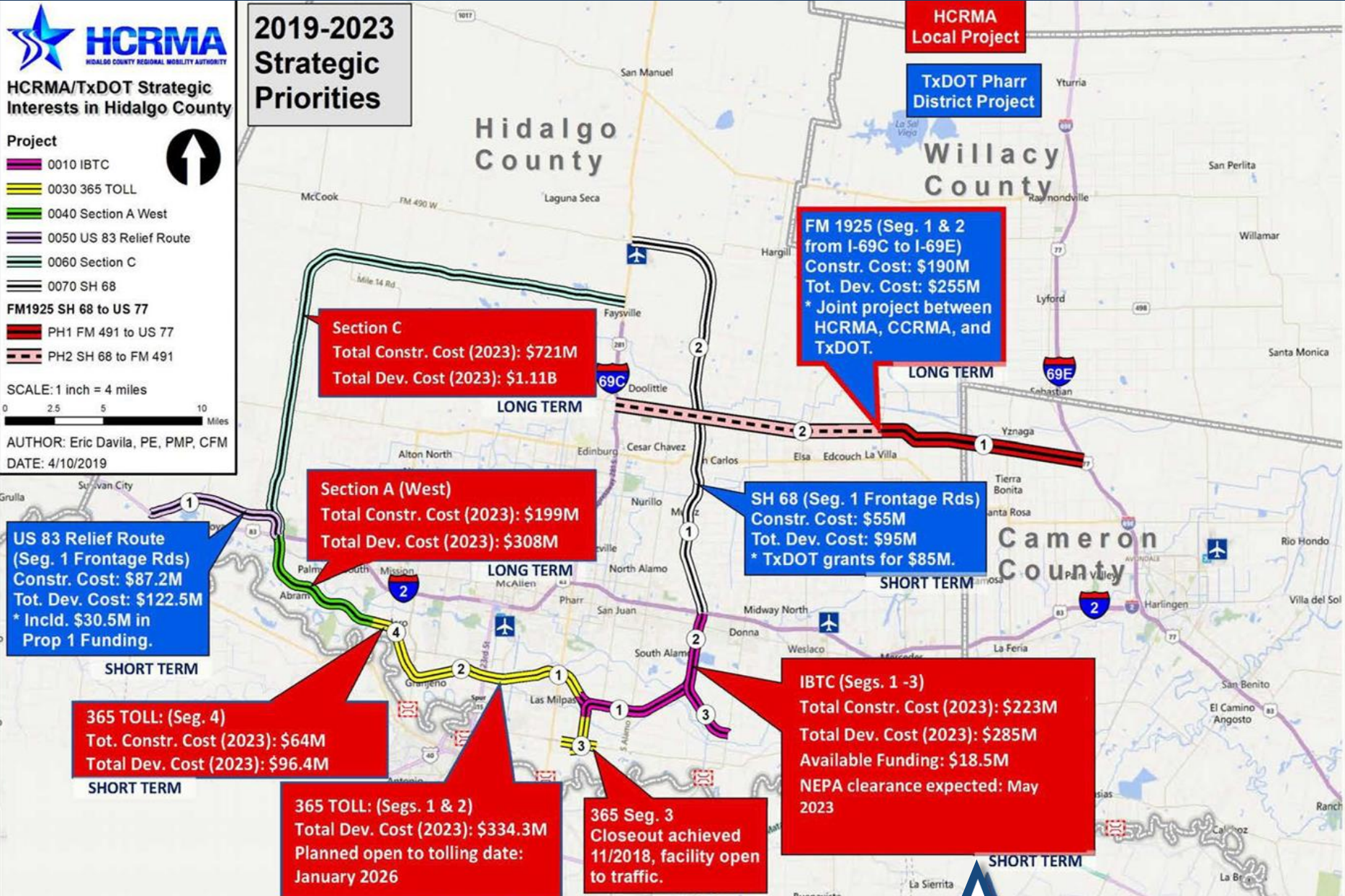


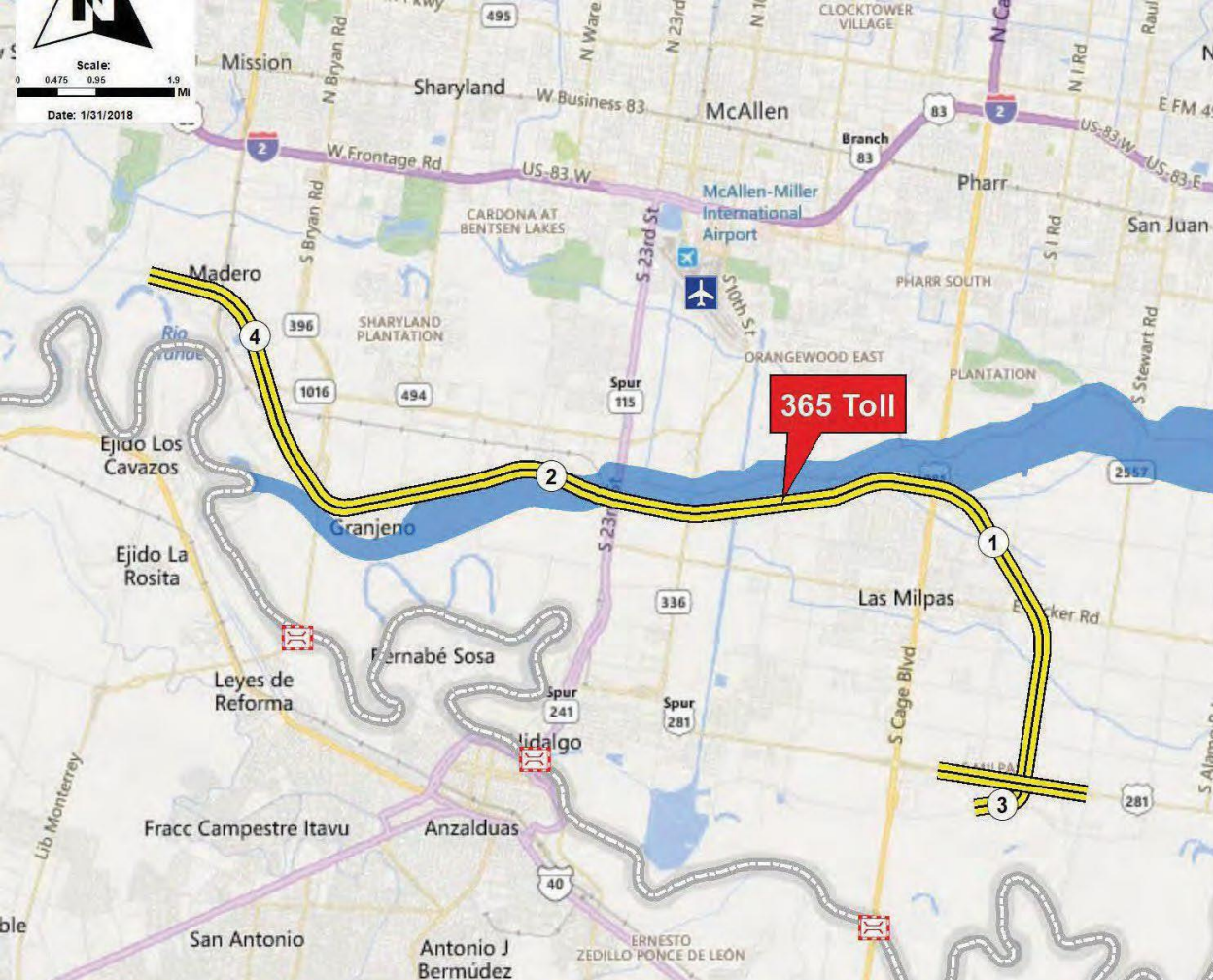
- Project**
-  0010 IBTC
 -  0030 365 TOLL
 -  0040 Section A West
 -  0050 US 83 Relief Route
 -  0060 Section C
 -  0070 SH 68
 - FM1925 SH 68 to US 77**
 -  PH1 FM 491 to US 77
 -  PH2 SH 68 to FM 491

SCALE: 1 inch = 4 miles
 0 2.5 5 10 Miles

AUTHOR: Eric Davila, PE, PMP, CFM
 DATE: 4/10/2019

2019-2023 Strategic Priorities





MAJOR MILESTONES:

NEPA CLEARANCE
07/03/2015

100% ROW ACQUIRED

PH 1: 365 SEG. 3 –
LET: 08/2015
COMPLETED

PH 2: 365 TOLL
SEGS. 1 & 2 –
OPEN: 01/2026

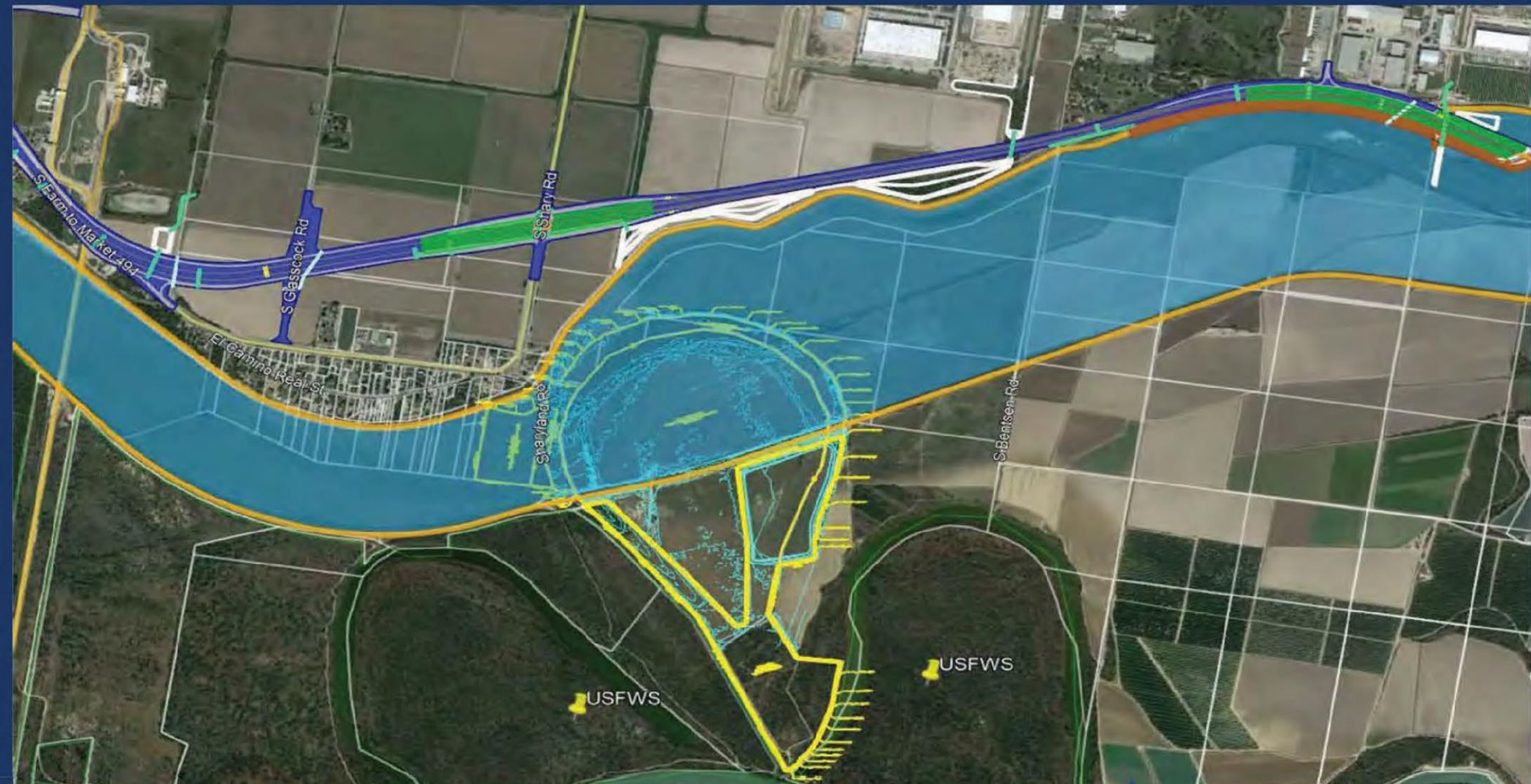
[SEGS. 1 & 2] LIMITS FROM 0.8 MI. W. FM 396 / ANZ. HWY.
TO US 281 / BSIF CONNECTOR [365 SEG. 3 COMPLETED]
[SEG. 4 FUTURE] LIMITS FROM FM 1016 / CONWAY
TO 0.8 MI. W. FM396 / ANZALDUAS HIGHWAY



365 TOLLWAY COLLECTION SYSTEM INSTALLATION, INTEGRATION and MAINTENANCE PROJECT

- SEPTEMBER 8, 2022** -Request for Proposals was released
- OCTOBER 3, 2022** -Mandatory Pre-bid meeting was conducted with In-Person or Virtual Attendance option
- DECEMBER 9, 2022** -Five Proposals were received for the 365 Toll Collection System, Integration, and Maintenance Project
- DECEMBER 16, 2022** -Compliance reviews were conducted of all electronic bids;
- FEBRUARY 6, 2023** -Evaluation committee [HCRMA staff and HDR [GEC]] thoroughly reviewed proposals, conducted oral presentations and in accordance with RFP's two-step scoring process
- FEBRUARY 14, 2023** -Proposal bid prices opened, evaluated, scored by evaluation committee
- FEBRUARY 28, 2023** -First Executive
- MARCH 13, 2023** -Second Executive Briefing
- MARCH 14, 2023** -Negotiation of contract terms, condition, & BAFO
- MARCH 28, 2023** -Award of contract to SICE, Inc. for \$13,980,669 with a score of 905

WETLAND MITIGATION SITE



EXECUTIVE SUMMARY

- The Notice to Proceed (NTP) was issued to Pulice Construction Inc. (PCI) on February 15, 2022, with time charges commencing on March 17, 2022.
- The work under this contract shall be substantially completed within **1,264 CALENDAR** days [September 22, 2025] After Substantial Completion, Pulice will be allowed up to an additional 60 calendar days for Final Acceptance. Therefore, all improvements must be final accepted by [November 21, 2025].
- Workingdays will be charged Sunday through Saturday, including all holidays [with exception of:

New Year's Day (January 1st)

Independence Day (July 4th)

Labor Day (1st Monday in the month of September)

ThanksgivingDay and day after (4th Thursday and Friday in the month of November);

Christmas Eve and Day (December 24th and 25th)]

regardless of weather conditions, material availability, or other conditions not under the control of the Contractor, except as expressly provided for in the Contract. If Contractor fails to complete the work on or before the contract time, Pulice Construction Inc. agrees to pay the Authority \$ 16,500 per day as liquidated damages to cover losses, expenses and damages of the Authority for every Calendar Day which the Contractor fails to achieve Substantial Completion of the Project.

- The total construction cost submitted \$ 295,932,420.25.

www.hcrma.net



HCRMA 365 TOLL PROJECT CSJ#0921-02-368: CHANGE ORDER SUMMARY

Four (4) approved Changes Order(s): **[\$9,779,136.58]** +0 days

CO#1 11/11/2021 entering VECP process	+000 days	\$000,000,000.00	.0%
CO#2 12/21/2021 VECP Plan Revisions	+000 days	\$(14,208,622.30)	(4.80%)
CO#3 04/26/2022 VECP Contractor Risk	+000 days	\$000,000,000.00	(0%)
CO#4 01/24/2023 Drill Shafts	+000 days	\$171,516.59	0.06%
CO#5 06/24/2023 VECP True Realized Savings	+000 days	<u>\$4,325,130.78</u>	1.44%

CHANGE ORDERS:

Change Order No.1 Summary: November 10, 2021, Resolution 2021-54

- The Primary purpose of Change Order No. 1 is for the HCRMA and contractor to enter a defined VECP proves to reduce the overall cost of the project based on a 30% design furnished by the contractor.
- Cost to the Project include: 30% of 5% of the project savings to the project or direct costs to the contractor, whichever is less. These costs are intended to pay the contractor for design work achieve a 30% design.
- The HCRMA assumes ownership of all design work developed by the contractor, and cost savings are shared by the HCRMA and contractor by 40% and 60% respectively.

Change Order No. 2 Summary: December 20, 2021, Resolution 2021-78

- Change order No. 2 amended the contract price from \$295,932,420.25 to \$281,723,797.95.
- By execution of Change Order No. 1, the contractor completed a 30% design to an effort to estimate cost savings for the project. Payment for the contractor's initial design work is \$613,285.06 in accordance with calculations presented in Change Order No. 1. This is the only cost due to the contractor based on the execution of Change Order No. 2 and is non-participating.
- Notice to proceed was issued 2/15/2022, the HCRMA reimburse the contractor for the remaining design costs to not exceed 5% of the total cost savings. Payments made will be based upon design milestones at 60%, 90% and 100% completion and acceptance.

VECP calculations for Contract Price of	\$281,723,797.95	
VECP Gross Savings	\$38,010,382.63	
Less est. Total Design Cost	\$1,943,648.45	(Schematics + Final Design)
Less Est. Owner's Fees	\$545,178.43	(GEC, Environmental, T&R Costs)
VECP Net Savings	\$35,521,555.75	
60% Contractor Saving:	\$21,312,933.45	Paid as Progress Payments
40% Owner Savings:	\$14,208,622.30	Reduced from original Project

Change Order No. 3 Summary: April 26, 2022, Resolution 2022-36

- As provided for Contract Amendment #1 and Change Order No. 2, the Contractor's share of the net savings includes the "Contractor Risk" that the actual costs of implementing the approved VECP concepts in Change Order No. 2 may not result in the saving approved by the parties. To the extent total actual costs exceed the total amount approved, all overages due to errors, oversights, omissions, additions, or corrections to final units, final quantities, or final unit prices or costs increases shall be deducted from Contractor 60% portion of the net savings.
- To the extent actual costs exceed the amounts presented in Exhibit A, Contractor agrees that such overages due to errors, oversight, omission additions, or corrections to final units, quantities or unit pricing shall be deducted from contractor's 60% portion of the net savings (the "Contractor Risk").
- Contractor VECP Savings Payments.

Contractor's share of the savings shall be calculated and paid out as progress payments under the terms of the contract, as follows:

Construction Progress	Proposed Savings Payment
20% Completion	\$4,262,586.69
40% Completion	\$4,262,586.69
60% Completion	\$4,262,586.69
80% Completion	\$4,262,586.69
Final Acceptance	<u>\$4,262,586.69</u>
	\$21,312,933.45

The parties agrees that if the Savings are not apparent or justified during a designated progress period, all, or part of any such Savings Payment, on the recommendation of the General Engineering Consultant, may be (i) deferred to the next progress period or (iii) reduced to reflect the Contractor's Risk for unrealized Savings/overages.

Change Order No. 4 Summary: January 24, 2023, Resolution 2023-05

Change Order No. 4 removes 1,524LF of Item 416-6005 Drill Shaft (42") introduces 48" drill shafts to incorporate detailed, finalized quantities and unit costs; and establishes State/Federal participation on odified unit costs, assuring compliance with the standard specifications included within the contract. Change Order No. 4 introducing 1,585LF of Item 416-6006 Drill Shaft (48 IN) at a unit cost of \$308.39/LF for a net cost of \$171,516.59 to be fully paid by HCRMA [Owner].

Change Order No. 5 Summary: June 24, 2023, Resolution 2023-30

In Lieu of \$38,010,382.63 savings, they only can truly account for \$30,565,888. They are claiming that of the \$7,444,494.63 shortfall, only \$3,186,525.45 is from their 60%; additional \$4,257,969.18 are contributable to busts in original plans, design errors and quantity mistakes and are to be attributed to HCRMA contingency[\$ 5,000,000>>\$570,514.23].

- As provided for Contract Amendment #1 and Change Order No. 2, the Contractor’s share of the net savings includes the “Contractor Risk” that the actual costs of implementing the approved VECP concepts in Change Order No. 2 may not result in the saving approved by the parties. To the extent total actual costs exceed the total amount approved, all overages due to errors, oversights, omissions, additions, or corrections to final units, final quantities, or final unit prices or costs increases shall be deducted from Contractor 60% portion of the net savings. **The unrealized savings presented are \$2,367,208.20**
 - To the extent actual costs exceed the amounts presented in Exhibit A, Contractor agrees that such overages due to errors, oversight, omission additions, or corrections to final units, quantities or unit pricing shall be deducted from contractor’s 60% portion of the net savings (the “Contractor Risk”), **revised shall be \$19,177,644.74**
 - Contractor VECP Savings Payments **are amended, as such:**

Contractor’s share of the savings shall be calculated and paid out as progress payments under the terms of the contract, as follows:

Construction Progress	Proposed Savings Payment	Paid Date
**20% Completion	\$4,262,586.69	12/22/22
40% Completion	\$4,262,586.69 \$3,728,764.51	
60% Completion	\$4,262,586.69 \$3,728,764.51	
80% Completion	\$4,262,586.69 \$3,728,764.51	
Final Acceptance	\$4,262,586.69 \$3,728,764.52	
	\$21,312,933.45 \$19,177,644.74	

**[overage \$637,305.09 = 637,305.09/4=\$159,326.27 resulting in Progress Payment of \$3,465,955.33: \$18, 126,408.00 - \$4,262,586.69 = \$13,863,821.31 / 4 = \$3,465,955.33]

PROJECT PRODUCTION

□ CAPTURING VECP PACKETS

- 2/8/23 VECP Team met, exchanged concepts, formats
- 3/8/23 VECP meeting formal report submitted
- 4/20/23 VECP concepts completed and negotiations underway
- 7/07/23 New revised baseline schedule
- 7/10/23 CO#5 terms and conditions

□ FORMAL SUBMITTALS, REVIEW OF DOCUMENTS

- RFIs 114
- SUBMITTALS 101

□ TESTING [Soils/Concrete]

- Levees / embankment /
- Drill Shafts / Bents / Slab
- Roadway: limed subgrade / Cement Treated base

□ ENVIRONMENTAL JUSTICES [SW3Ps]

□ EMBANKMENT Shary / SH336 / SP115 / Highline/ McColl /Anaya

□ UNDERGROUND WORK Storm Sewer / Irrigation structures / Tolling Conduit

□ Bridge Substructure FM494 / Floodway / SP115 / SH336 / McColl / Ditch Bridge / Highline

- BEAMS SET: McColl / Canal Bridge / Floodway/ FM494

□ RETAINING WALLS Highline / Anaya

Payments

End Date	Status	Payment	To Date	% Complete	No.
09/15/2023	Pending	\$7,157,089.08	\$84,140,671.46	28.5%	18
08/15/2023	Paid	\$5,532,158.94	\$76,983,582.38	24.5%	17
07/15/2023	Paid	\$2,803,225.26	\$71,451,423.44	23.2%	16
06/15/2023	Paid	\$2,402,150.75	\$68,648,198.18	22.3%	15
05/15/2023	Paid	\$1,672,812.23	\$66,246,047.43	21.6%	14
04/15/2023	Paid	\$2,302,505.87	\$64,573,235.20	21.1%	13
03/15/2023	Paid	\$1,571,621.63	\$62,270,729.33	20.5%	12
02/15/2023	Paid	\$1,519,297.77	\$60,699,107.70	19.9%	11
01/15/2023	Paid	\$943,705.68	\$59,179,809.93	19.2%	10
12/15/2022	Paid	\$8,892,613.75	\$58,236,104.25	19.0%	9
11/14/2022	Paid	\$4,085,602.35	\$49,343,490.50	18.5%	8
10/14/2022	Paid	\$1,427,873.36	\$45,257,888.15	18.1%	7
09/15/2022	Paid	\$657,136.92	\$43,830,014.79	18.0%	6
08/18/2022	Paid	\$378,458.17	\$43,172,877.87	15.8%	5
07/19/2022	Paid	\$2,793,575.17	\$42,794,419.70	15.7%	4
06/20/2022	Paid	\$2,336,832.39	\$40,000,844.53	14.8%	3
05/31/2022	Paid	\$14,029,200.82	\$37,664,012.14	13.9%	2
04/30/2022	Paid	\$23,634,811.32	\$23,634,811.32	8.6%	1

General Information

Project

Work Type
Heavy Highway

Location



Texas Parks & Wildlife, CONANP, Esri, HER... Powered by Esri

Coordinates
26.14052364945899, -98.24062242016183

Location
FM-396 (ANZALDUAS HIGHWAY) TO US-281 MILITARY HIGHWAY

Management

Prime Contractor
PULICE CONSTRUCTION, INC.

Project Manager
Ramon Navarro, IV, P.E.

Managing Office
HCRMA Construction Department

Created By
Sergio Mandujano

Awarded Amount
\$295,932,420.25

Authorized Amount
\$265,126,088.59

Approved Changes
-\$30,806,331.66

Description

GREENFIELD PROJECT, PRINCIPAL ARTERIAL, CONTROLLED ACCESS HIGHWAY, TOLL IMPROVEMENT, CSJ: 0921-02-368

Amount Paid

Amount paid so far
\$76,983,582.38



Important Dates

Date Created
Apr 22, 2022

Notice to Proceed
Feb 15, 2022

Construction Start
Mar 17, 2022

Work Completion
Sep 22, 2025

Progress

Time Complete: 553 Days

Time Remaining: 711 Days



Amount Posted: \$70,725,429.54

Awarded Amount: \$295,932,420.25



Amount Posted: \$70,725,429.54

Authorized Amount: \$265,126,088.59















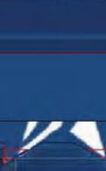








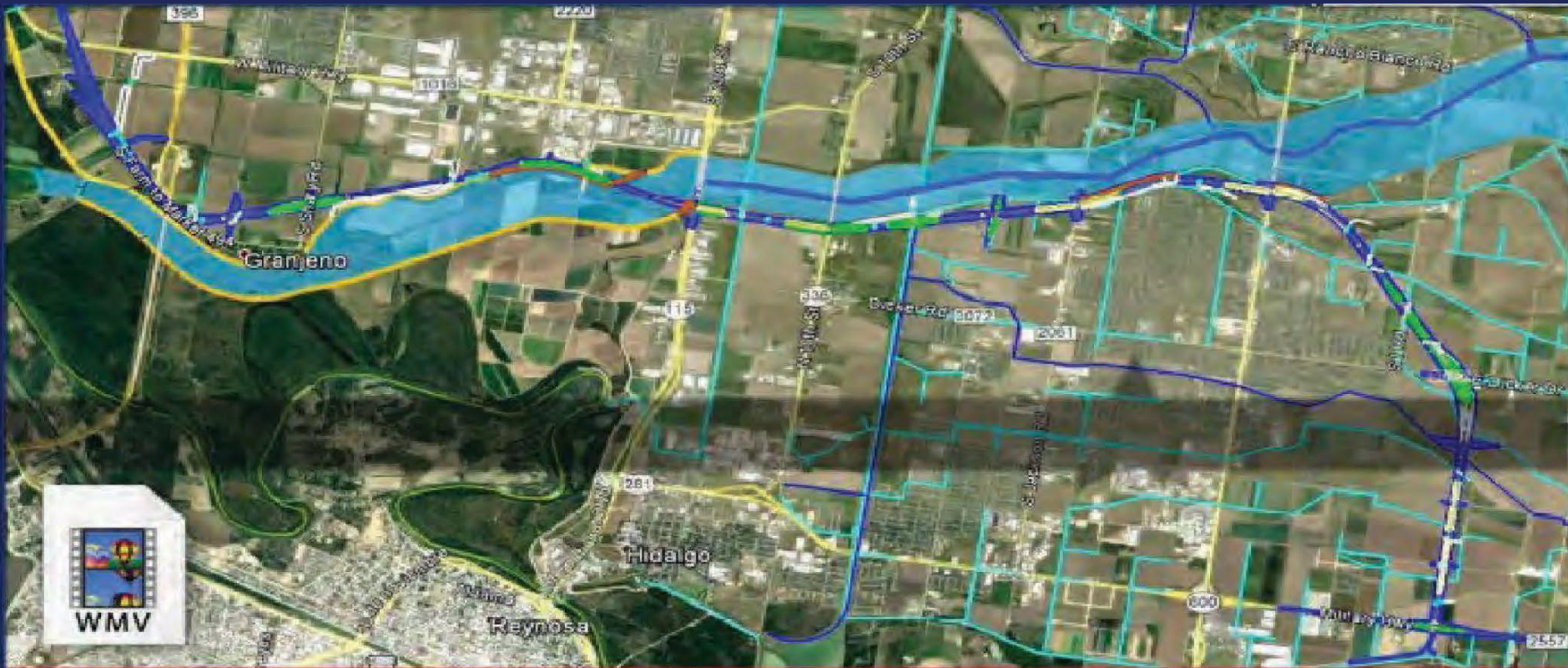
www.hcrma.net

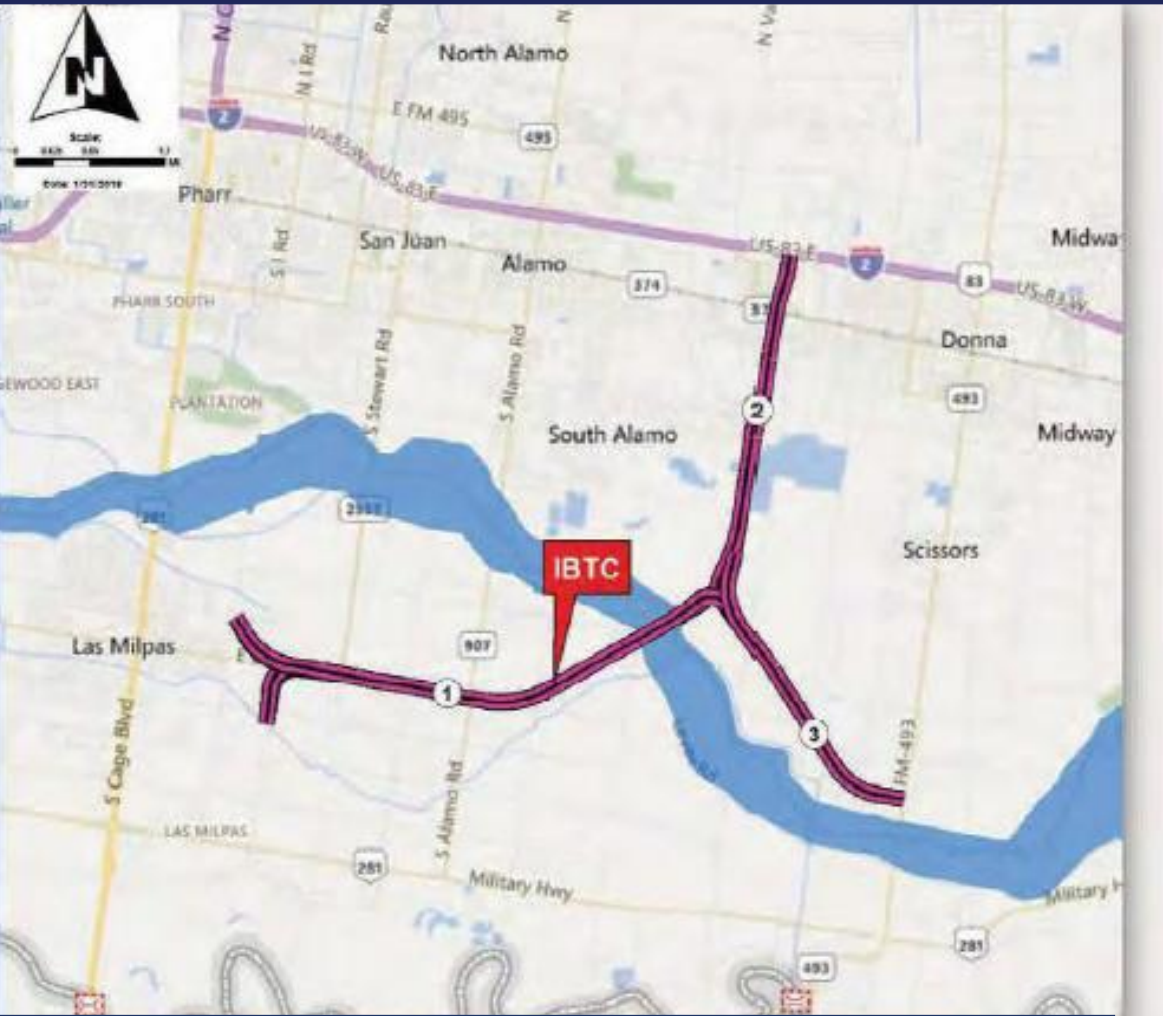


HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY



HCRMA





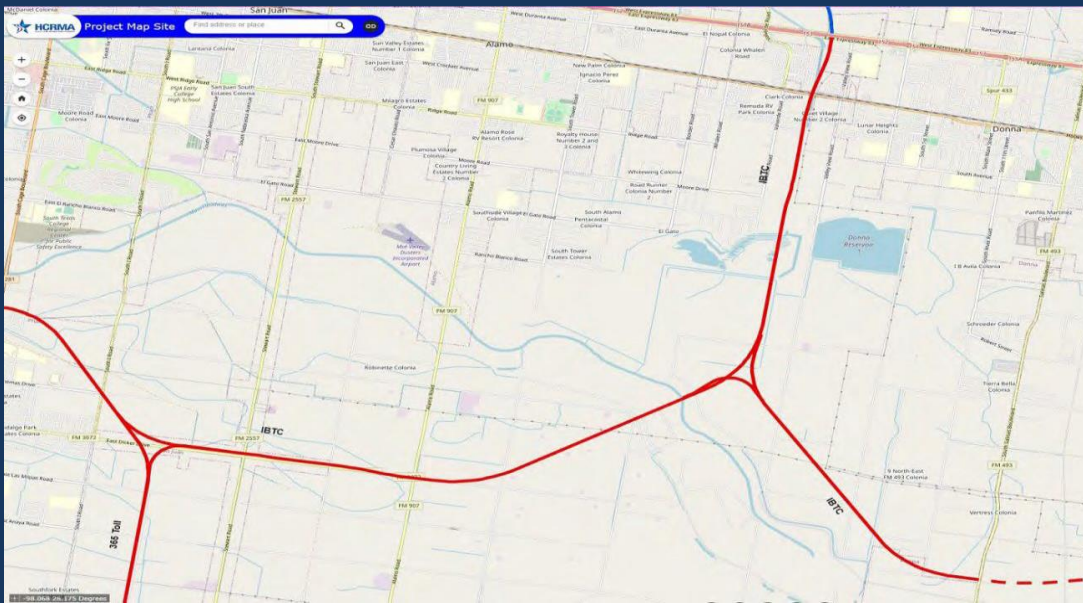
IBTC

13.15-mile long project. The proposed project would construct a new location non-tolled facility beginning at 1) 365 Tollway (Dicker Road) and extends 5.43 miles in a west direction. The alignment splits just west of FM 1423 (Val Verde Road) and travels north, 2) the northern leg continues 4.21 miles to Interstate Highway 2. The east leg 3) travels 3.51 miles east to where it is proposed to connect to FM493.

IBTC SEG. 1-3 FROM THE INTERCHANGE 265 TOOL AND FM 493 TO INTERSTATE 2

HCRMA – IBTC Project

CSJ#:0921-02-142



Recent Key Activity:

- Included in Border Master Plan- High Impact Project
- Received Environmental Classification of Environmental Assessment October 2017.
- Held Public Meeting March 2019.
- TxDOT approved schematic November 2021.
- Public Hearing held March 2022.
- Risk workshop held with TxDOT Portfolio Management Division April 2022.
- Requested Functional Classification: Principal Arterial
- Estimated NEPA clearance by May 2023.
- Schematic updates UPRR Structure Group for Railroad Bridge over BUS83
- Working with RGVMPPO/TxDOT to federalize project
- TxDOT/FHWA to migrate project ON-SYSTEM
- \$150,000,000 funding allocation recommended to TTC

- 1 Environmental: 100%
- 2 Preliminary Engineering: 65%
- 3 ROW & Utilities: 35%
- 4 Design: 45%
- 5 Funding: 100%

63 of 186 parcels acquired

– Pending FC



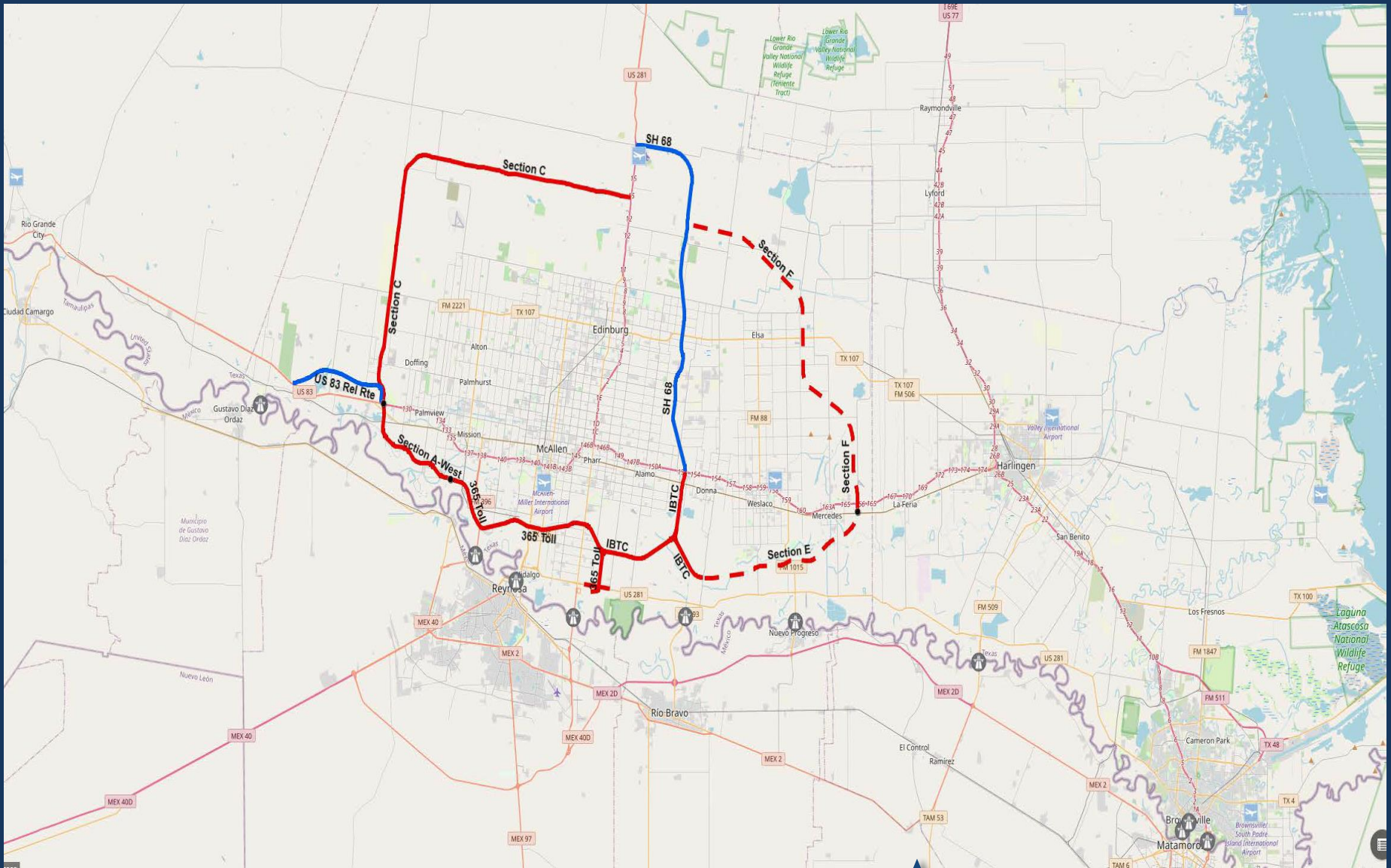
Funding / UTP / TIP Status:

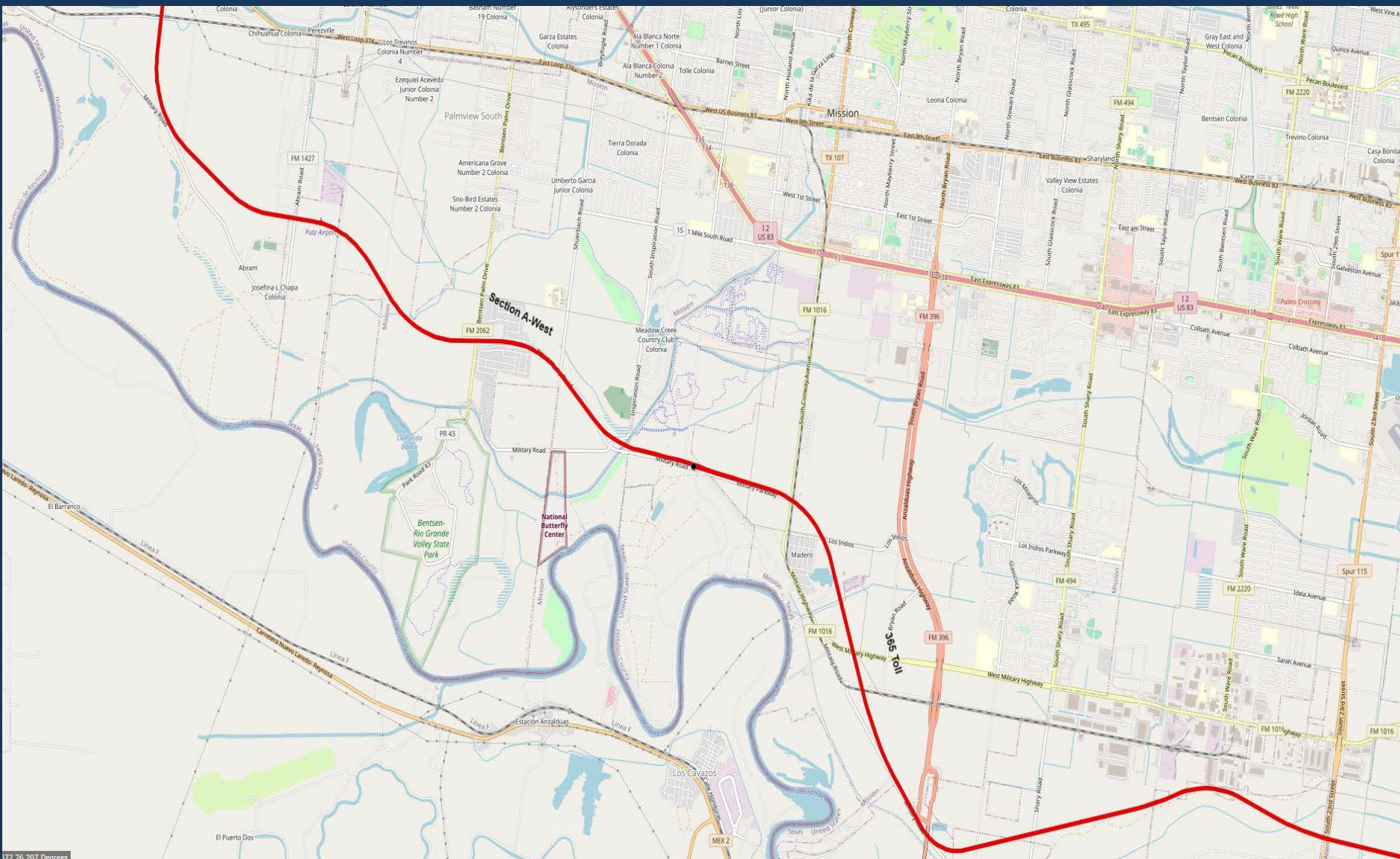
- ❑ Funding is non-toll and incorporates overweight corridor network fees to help finance project
- ❑ HCRMA requested via letter to TxDOT for On-System classification
- ❑ The project has been included in federalized amendment to 2023-26 STIP, adding \$20 Million of Category 7 federal funds to the project for construction.
- ❑ On May 1, 2023 Federal Functional Classification [FC] request was submitted to RGVMPO. Preliminary review and TxDOT concurrence for FHWA submittal is anticipated by July 2023.
- ❑ June 2023, \$150,000,000 TxDOT funding was recommended by TX Governor to TTC

Environmental:

- ❑ Submitted Final EA revisions 8/8/2022. The Final EA document will need to be updated (Project Consistency Section of the EA) to illustrate the new funding for consistency and anticipate project's final determination by late-2023.
- ❑ Environmental Document accepted and NOA[notice of availability] has been posted

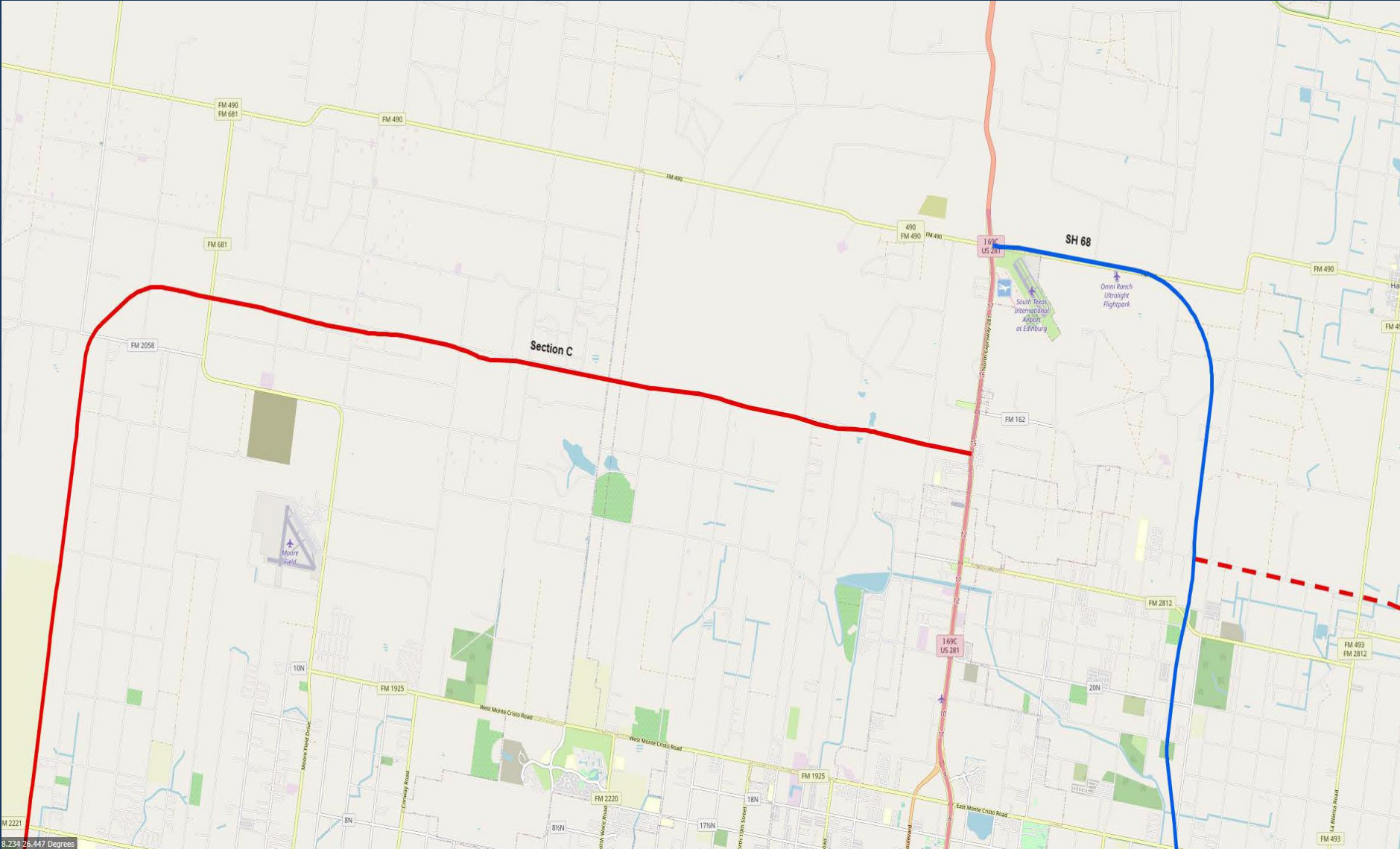






372.26-207 Degrees





8.234 26.447 Degrees



Thursday, September 14, 2023

Lenguaje ▼

Specialized Overweight Permits

Hidalgo County allows shippers to securely order specialized overweight permits online. The permits cover travel over the Hidalgo County roads listed below for vehicles weighing no more than the Mexican Legal Weight Limit or 125,000 lbs. For a more detailed explanation, see below.

Permit Information

The Hidalgo County Regional Mobility Authority (HCRMA) administers the overweight permit corridor system for the Hidalgo County. Overweight permits issued through the HCRMA are only valid for destinations originating from the following points of entry:

- Anzalduas Bridge
- Pharr-Reynosa Bridge
- Donna-Rio Bravo Bridge
- Progreso Bridge

Or for movement on the following roads:

- (1) U.S. Highway 281 between its intersection with Pharr-Reynosa International Bridge and its intersection with State Highway 336.
- (2) State Highway 336 between its intersection with U.S. Highway 281 and its intersection with Farm-to-Market Road 1016.
- (3) Farm-to-Market Road 1016 between its intersection with State Highway 336 and its intersection with Trinity Road.
- (4) Trinity Road between its intersection with Farm-to-Market Road 1016 and its intersection with Farm-to-Market Road 396.
- (5) Farm-to-Market Road 396 between its intersection with Trinity Road and its intersection with the Anzalduas International Bridge.
- (6) Farm-to-Market Road 2061 between its intersection with Farm-to-Market Road 3072 and its intersection with U.S. Highway 281.
- (7) U.S. Highway 281 between its intersection with the Pharr-Reynosa International Bridge and its intersection with Spur 29.
- (8) Spur 29 between its intersection with U.S. Highway 281 and its intersection with Doffin Canal Road.
- (9) Doffin Canal Road between its intersection with the Pharr-Reynosa International Bridge and its intersection with Spur 29.
- (10) FM 2557 (Stewart Road) from US 281/Military Highway to Interstate 2 (US 83).
- (11) FM 3072 (Dicker Road) from Veterans Boulevard ('I' Road) to Cesar Chavez Road.
- (12) Route 12: US 281 (Cage Boulevard) from US 281/Military Highway to Anaya Road.
- (13) US 281/Military Highway from Spur 29 to FM 1015.
- (14) Farm to Market 1015 - Progreso International Bridge to Mile 9 North.
- (15) US 83 Business - Farm to Market 1015 to South Bridge Avenue.

178

The gross weight of cargo and equipment shall not exceed the allowable permissible axle load, the Mexican Legal Weight Limit or 125,000 lbs, whichever is less, and the dimensions of the load and vehicle shall not exceed 12' wide, 15'6" high, or 110' long.

OVERWIEGTH / OVERSIZE CORRIDOR SEGMENTS



▶ OVERWEIGHT REPORT FOR SEPT 2023:

January 1, 2023- August 31, 2023

OW

Total Permits Issued:	34,551
Total Amount Collected:	\$7,054,458
■ Convenience Fees:	\$144,258
■ Total Permit Fees:	\$6,910,200
-Pro Miles:	\$ 103,653
-TxDOT:	\$5,873,670
-HCRMA	\$932,877

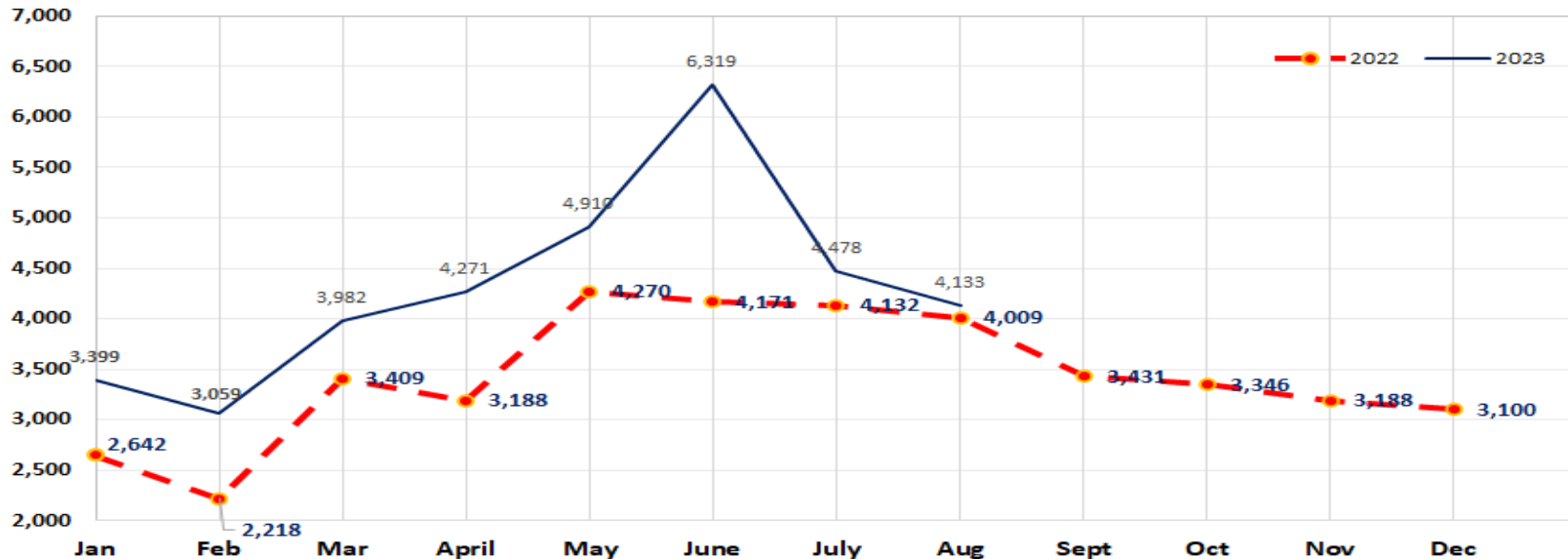


▶ OVERWEIGHT REPORT FOR 2023:

▶ JANUARY 1, 2023 – August 31, 2023

OW

Overweight/Oversized Permit Count
2022 - 2023 Monthly Comparison



Notes:

1. The permit count for 2022 (41,104) ended with a +4.5% (increase of 1831) compared to 2021 (39,273).
2. Monthly permit count of 4,133 represents a +3% (increase, 124) compared to the same month in 2022 (4,009).



D. Transit Report

Action

Possible Action

Information

Presenter: Transit Representative

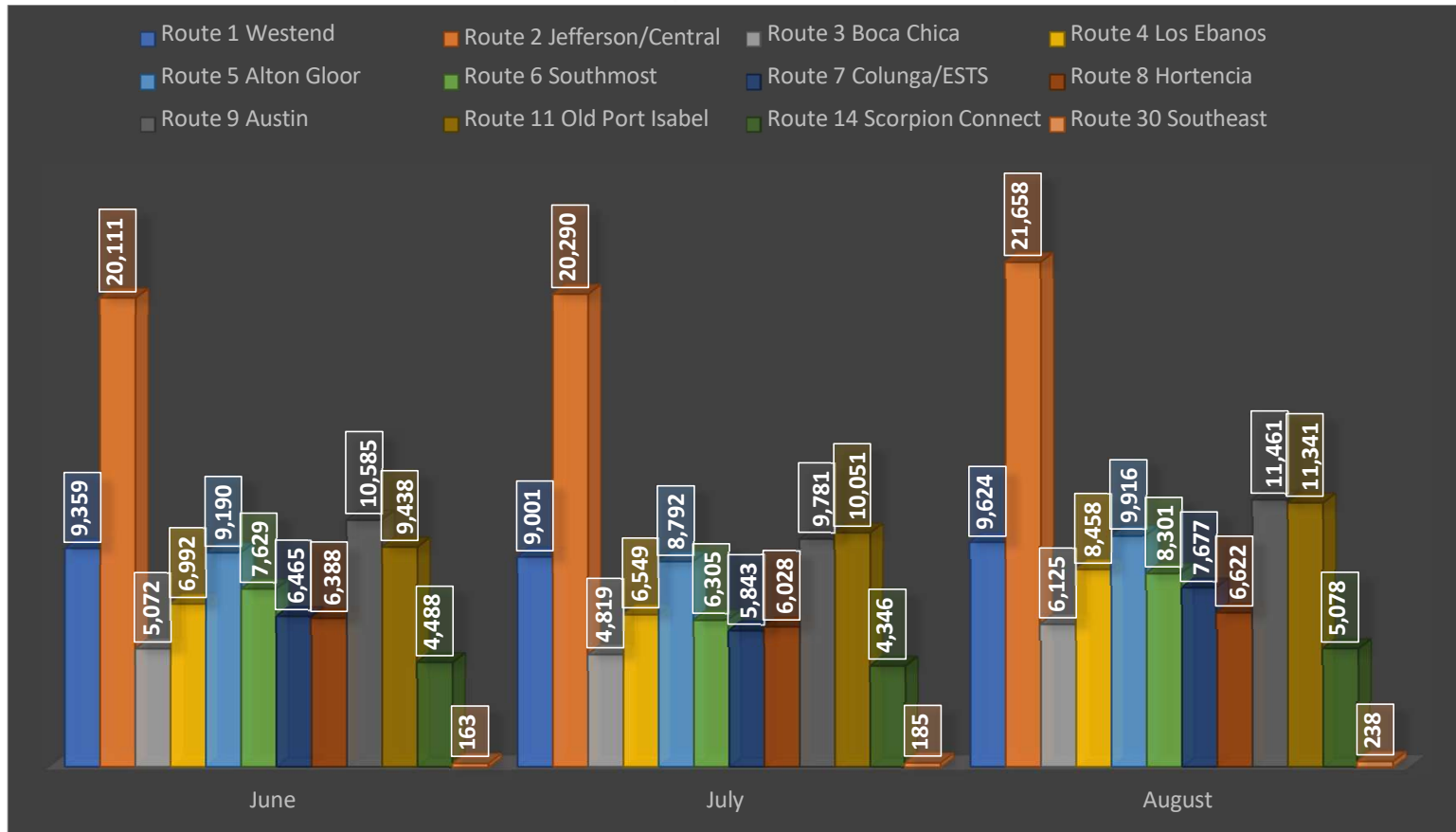
Brownsville Metro

June through August



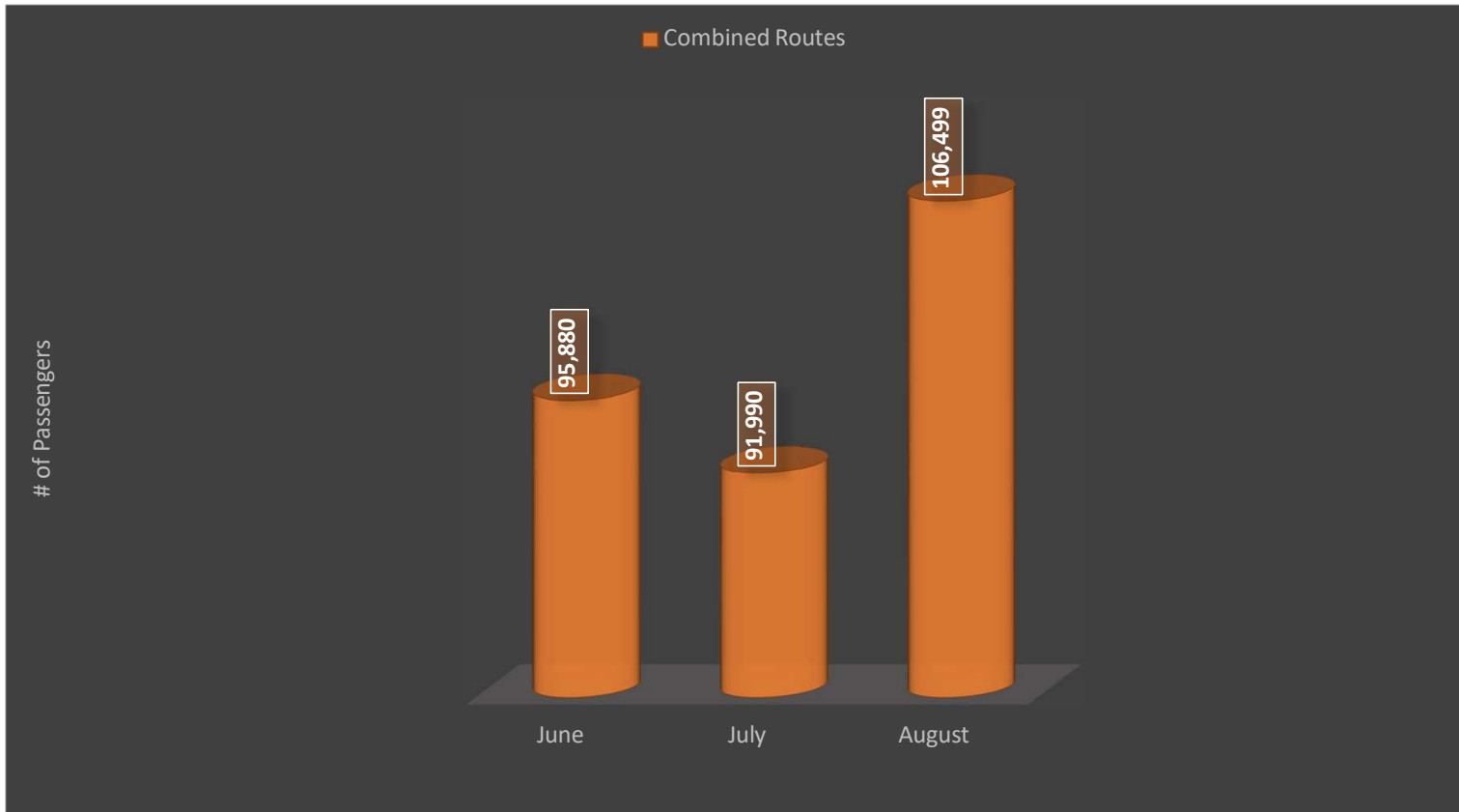
Fixed Route- Ridership Per Route

MULTIMODAL
TRANSPORTATION



Fixed Route- Total Monthly Ridership

MULTIMODAL
TRANSPORTATION



June to July: 4% decrease

July to August: 16% increase

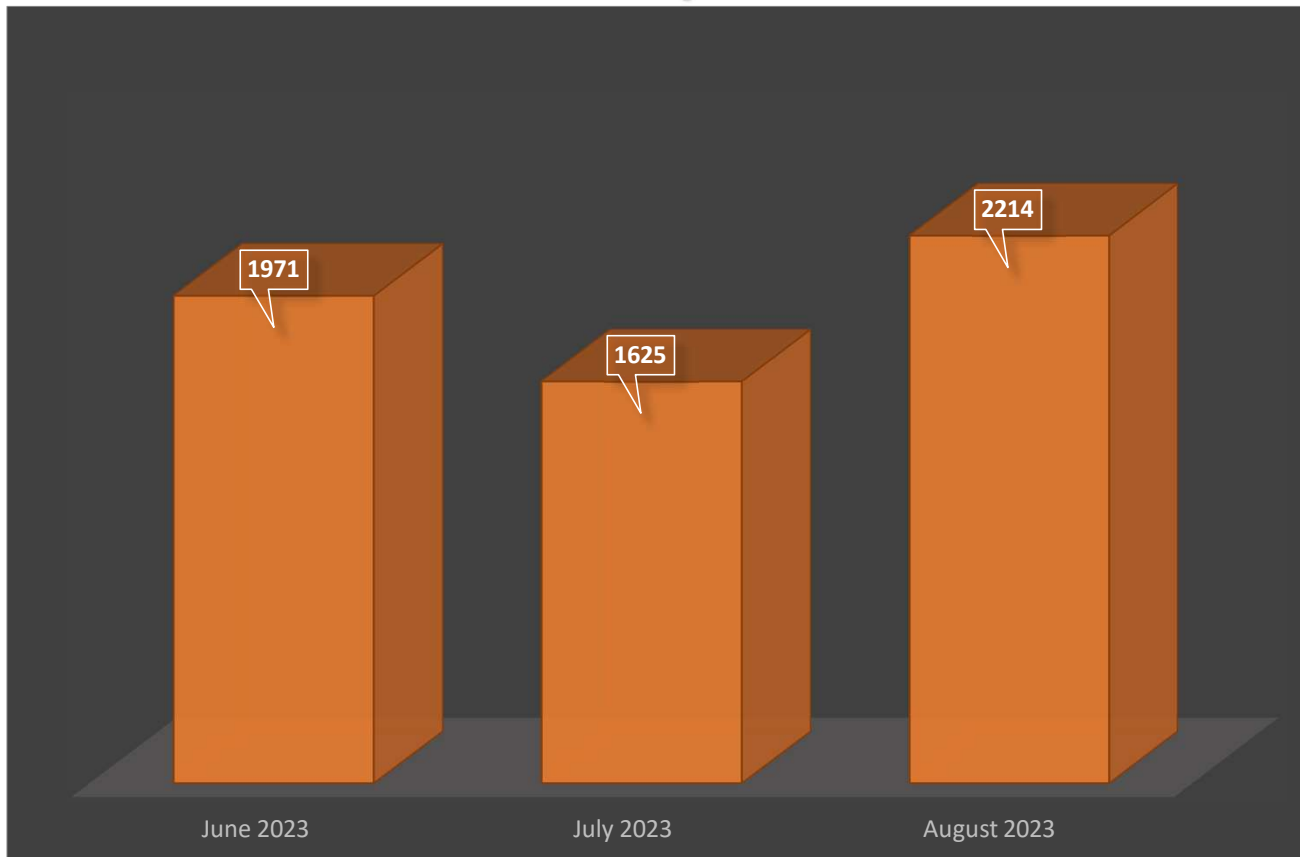
June: 30 Service Days

July: 30 Service Days

August: 31 Service Days



Paratransit- Ridership



June to July: 18% decrease

July to August: 36% increase




30 Bus Shelter Project

Construction Contract with EnGo Planet was rescinded in the amount of **\$335,703.60** by city commission. This project will be rebid, and advertising will begin this Sunday, September 24th.




30 Bus Shelter Project




BUS STOP IMPROVEMENT PROJECT


TIMELINE OF EVENTS


- Bus Manufacturing - EnGo Planet**
 - Request for proposal (Shelters) - March 2022
 - Shelters Awarded by City Commission - May 2022
 - ACTUAL** delivery of shelters - March 2023
- Engineering, Design, & Survey**
 - Awarded by City Commission May 2022
 - ACTUAL** design completion - February 2023
- Construction Document**
 - Bid Opening - March 26, 2023
 - Bid Closing - April 20, 2023
 - Contract executed - June 6, 2023
- Construction**
 - Approval by City Commission to rescind contract - September 5, 2023
- Construction Document**
 - Bid advertising opening Sunday, September 24, 2023





FOR MORE DETAILS, CALL:
(956) 541-4881





Mobile Fares

- Mobile fare has concluded training and test phase.
- We are waiting for a live environment which will be an internal pilot launch.
- Genfare is working towards making sure the backend is working with no problems.



Staffing Updates

- Chris Leal and Michael Gallardo have completed the transit academy and received their CDL.
- Marleen Encina started 9/18/2023 as a transit operator.
- All 3 are on the road training for the next couple of weeks.
- All transit operator positions have been filled.



VII. Other Business (Old or New): This item provides an opportunity for members to bring items of interest before the group.

VIII. Next Meeting: The next RGVMPPO Policy Board Meeting is scheduled at **1:30 p.m. on October 25, 2023.**



Transportation Policy Board Meeting

September 27, 2023