Transit Financial Summary RGVMPO - Regional Totals FY 2023-2026 Transportation Improvement Program - November 2023 Revision Cycle

All Figures in Year of Expenditure (YOE) Dollars Adoption Date: FY 2023 FY 2024 FY 2025 Federal State/Other **Transit Program** Federal State/Other Total Federal State/Other Total Total 41.390.693 11.083.826 Sec. 5307 - Urbanized Formula >200K 15,926,626 57,317,319 8,391,515 7.075.473 15,466,988 8.317.431 2,766,395 1 2 Sec. 5307 - Urbanized Formula <200K 2,107,735 1,500,000 3,607,735 2.027.452 1.285.787 3.313.239 3 Sec. 5309 - Discretionary 4 Sec. 5310 - Elderly &Individuals w/Disabilitie 7,364,345 750,435 187,610 938,045 554,367 138,728 693.095 6,153,068 1,211,277 5 Sec. 5311 - Nonurbanized Formula 6 Sec. 5316 - JARC >200K 7 Sec. 5316 - JARC <200K 8 Sec. 5316 - JARC Nonurbanized 9 Sec. 5317 - New Freedom >200K 10 Sec. 5317 - New Freedom <200K 11 Sec. 5317 - New Freedom Nonurbanized 12 Sec. 5339 - Bus & Bus Facilities 4,242,051 433,470 4,675,521 836,087 186,689 1,022,776 871,748.00 173,272.00 1,045,020.00 13 Other FTA - 5311 (f) 14 Regionally Significant or Other 3.140.141 1.358.997 4,499,138 3,140,141 1.358.997 4,499,138 **Total Funds** \$57,033,688 \$20,430,370 \$77,464,058 \$12,005,489 \$8,735,559 \$20,741,048 \$12,883,687 \$4,437,392 \$17,321,079 **Transportation Development Credits** Requested \$2,865,575 \$116,333 Awarded

All Figures in Year of Expenditure (YOE) Dollars

		FY 2026				Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	6,586,492	5,123,508	11,710,000	64,686,131	30,892,002	95,578,133
2	Sec. 5307 - Urbanized Formula <200K				4,135,187	2,785,787	6,920,974
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly &Individuals w/Disabilitie	166,311	41,579	207,890	7,624,181	1,579,194	9,203,375
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	\$ 303,718	\$ 53,597	\$ 357,315	6,253,604	847,028	7,100,632
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other				6,280,282	2,717,994	8,998,276
	Total Funds	\$7,056,521	\$5,218,684	\$12,275,205	\$88,979,385	\$38,822,005	\$127,801,390
Trans	sportation Development Credits						
	Requested						\$2,981,908
	Awarded						

Transit Financial Summary Brownsville Area - RGVMPO FY 2023 - 2026 Transportation Improvement Program

				F I 2023 - 20	20	11 ansportatio	 nprovement i	10	gram								
All F	igures in Year of Expenditure (YOE) Dollars															A	doption Date:
				FY 2023					FY 2024			FY 2025					
	Transit Program	 Federal		State/Other		Total	Federal	S	State/Other		Total		Federal	S	tate/Other		Total
1	Sec. 5307 - Urbanized Formula >200K	\$ 11,088,905	\$	6,134,596	\$	17,223,501	\$ 2,686,492	\$	1,848,508	\$	4,535,000	\$	4,417,431	\$	1,285,116	\$	5,702,547
2	Sec. 5307 - Urbanized Formula <200K																
3	Sec. 5309 - Discretionary																
4	Sec. 5310 - Elderly &Individuals w/Disabilities	\$ 5,524,049	\$	1,056,267	\$	6,580,316	\$ 166,311	\$	41,579	\$	207,890	\$	554,367	\$	138,728	\$	693,095
5	Sec. 5311 - Nonurbanized Formula																
6	Sec. 5316 - JARC >200K																
7	Sec. 5316 - JARC <200K																
8	Sec. 5316 - JARC Nonurbanized																
9	Sec. 5317 - New Freedom >200K																
10	Sec. 5317 - New Freedom <200K																
11	Sec. 5317 - New Freedom Nonurbanized																
12	Sec. 5339 - Bus & Bus Facilities	\$ 1,082,618	\$	300,378	\$	1,382,996	\$ 303,718	\$	53,597	\$	357,315	\$	871,748	\$	173,272	\$	1,045,020
13	Other FTA - 5311 (f)																
14	Regionally Significant or Other	\$ 3,140,141	\$	1,358,997	\$	4,499,138						\$	3,140,141	\$	1,358,997	\$	4,499,138
	Total Funds	\$ 20,835,713	\$	8,850,238	\$	29,685,951	\$ 3,156,521	\$	1,943,684	\$	5,100,205	\$	8,983,687	\$	2,956,113	\$	11,939,800
			-							1				·			
Tran	sportation Development Credits															<u> </u>	
	Requested																
	Awarded																
A11 E	joures in Vear of Expenditure (VOE) Dollars																

All Figures in Year of Expenditure (YOE) Dollars

		FY 2026							Total		
	Transit Program		Federal	St	ate/Other		Total	Federal	S	tate/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$	2,686,492	\$	1,848,508	\$	4,535,000	\$ 20,879,320	\$	11,116,728	\$ 31,996,048
2	Sec. 5307 - Urbanized Formula <200K										
3	Sec. 5309 - Discretionary										
4	Sec. 5310 - Elderly &Individuals w/Disabilities	\$	166,311	\$	41,579	\$	207,890	\$ 6,411,038	\$	1,278,153	\$ 7,689,191
5	Sec. 5311 - Nonurbanized Formula										
6	Sec. 5316 - JARC >200K										
7	Sec. 5316 - JARC <200K										
8	Sec. 5316 - JARC Nonurbanized										
9	Sec. 5317 - New Freedom >200K										
10	Sec. 5317 - New Freedom <200K										
11	Sec. 5317 - New Freedom Nonurbanized										
12	Sec. 5339 - Bus & Bus Facilities	\$	303,718	\$	53,597	\$	357,315	\$ 2,561,802	\$	580,844	\$ 3,142,646
13	Other FTA - 5311 (f)										
14	Regionally Significant or Other							\$ 6,280,282	\$	2,717,994	\$ 8,998,276
	Total Funds	\$	3,156,521	\$	1,943,684	\$	5,100,205	\$ 36,132,442	\$	15,693,719	\$ 51,826,161
Tran	sportation Development Credits										
	Requested										
	Awarded										

FY 2023-2026 RGVMPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM

FY 2023 TRANSIT PROJECT LISTING

PHARR DISTRICT YOE = Year of Expenditure **General Project Information Funding Information (YOE) Project Sponsor:** City of Brownsville **Federal Funding Category:** 5310 Federal (FTA) Funds: \$ 164.030 **MPO Project #** PHRBMPO115 \$ **State Funds from TxDOT:** \$ 55,570 **Other Funds: Apportionment Year:** 2021 **Project Phase: Fiscal Year Cost:** \$ 219,600 Other Capital Program Items (Trip **Brief Project** Master, ADA Coord., Bay **Description:** \$ **Total Project Cost (YOE):** 219.600 Expansion, & PM) Sec 5309 ID Number: **Trans. Dev. Credits Requested:** Amendment Date & **Trans. Deve Credits Awarded** (Date & Amount): Action: **General Project Information Funding Information (YOE) Project Sponsor:** City of Brownsville **Federal Funding Category:** 5339 Federal (FTA) Funds: \$ 264.312 PHRBMPO116 **MPO Project # State Funds from TxDOT:** \$ \$ Other Funds: 66,078 **Apportionment Year:** 2021 **Project Phase: Fiscal Year Cost:** \$ 330,390 Capital for bus equipment (mobile fare collection equipment) bus **Brief Project** facilities, admin facilities, **Description:** stations/ terminals, bus shelters, \$ 330,390 **Total Project Cost (YOE):** support vehicles, and accessory / misc. equipment. Sec 5309 ID Number: **Trans. Dev. Credits Requested:** Amendment Date & **Trans. Deve Credits Awarded** Action: (Date & Amount):

BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO121	Federal (FTA) Funds:	\$	166,311
WII O I TOJECT #		State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project Description:	Other Capital Program Items (PM), ADA Coordinator, Software & Rolling Stock	Total Project Cost (YOE):	\$	207,890
Remarks:	Correct Funds- FTA: \$232,093 Other: \$72,305	Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	Funding Information	n (YOE)	500 0
Project Sponsor:	City of Brownsville	Federal Funding Category:	¢	5339
MPO Project #	PHRBMPO122	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	303,718
		State Funds from TXDOT:	Ф	-
Apportionment Year:	2020 (\$80,000) 2021 (\$220,000)	Other Funds:	\$	53,597
Project Phase:		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	n (YOE))
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310 (ARP)
MPO Project #	PHRBMPO137	Federal (FTA) Funds:	\$	28,858
		State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	28,858
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$	28,858
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information		-
Project Sponsor:	City of Brownsville	Federal Funding Category:		10 (CRRSAA)
MPO Project #	PHRBMPO138	Federal (FTA) Funds:	\$	28,857
U		State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	28,857
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$	28,857
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General P	roject Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307 (ARP)
MPO Project #	PHRBMPO139	Federal (FTA) Funds:	\$	420,939
WII O I TOJECT #		State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	420,939
Brief Project Description:	Operations (\$420,939)	Total Project Cost (YOE):	\$	420,939
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
	roject Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	<u> </u>	5307 (ARP)
U I		Federal (FTA) Funds:	\$	1,310,000
MPO Project #	PHRBMPO140	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	1,310,000
Brief Project Description:	Capital - Rolling Stock, Non- revenue vehicles, & Facility Improvement	Total Project Cost (YOE):	\$	1,310,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	n (<mark>YO</mark> E))
Project Sponsor:	City of Brownsville	Federal Funding Category:		TIGER
MPO Project #	BMPO-TGR2	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	3,140,141
Apportionment Year:	2017	Other Funds:	\$	1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	Fiscal Year Cost:	\$	4,499,138
Brief Project Description:	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)	Total Project Cost (YOE):	\$	4,499,138

Sec 5309 ID Number:

Trans. Dev. Credits Requested:

Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):						
General Pro	<u>pject Information</u>	Funding Information (YOE)						
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307				
		Federal (FTA) Funds:	\$	1,569,180				
MPO Project #	PHRBMPO125	State Funds from TxDOT:	\$	563,392				
Apportionment Year:	2023	Other Funds:	\$	1,005,788				
Project Phase:		Fiscal Year Cost:	\$	3,138,360				
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360				
Sec 5309 ID Number:		Trans. Dev. Credits Requested:						
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):						

General	Project Information	Funding Information	ı (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO126	Federal (FTA) Funds:	\$	1,090,716
MPO Project #	PHRBMP0120	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	272,679
Project Phase:		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM)	⁾ Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	<u>1 (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO127	Federal (FTA) Funds:	\$	26,596
	11111111101127	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	6,649
Project Phase:		Fiscal Year Cost:	\$	33,245
Brief Project	Planning Assistance-Short			
Description:	Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	<u>Funding Information</u>	<u>1 (YOE)</u>	5310
Project Sponsor:	City of Brownsville	Federal Funding Category: Federal (FTA) Funds:	\$	166,311
MPO Project #	PHRBMPO128	State Funds from TxDOT:	\$ \$	- 100,511
A				41.570
Apportionment Year:	2023	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project	Other Capital Program Items		¢	207 200
Description:	(PM), ADA Coordinator	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO129	Federal (FTA) Funds:	\$	253,527
WII O I Toject #		State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	115,438
Project Phase:		Fiscal Year Cost:	\$	368,965
Brief Project Description:	Rolling Stock & Rehab/Renovate	Total Project Cost (YOE):	\$	368,965
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	<u>n (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO159	Federal (FTA) Funds:	\$	3,366,772
		State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	2,442,772
Project Phase:		Fiscal Year Cost:	\$	5,809,544
Brief Project Description:	Operations (\$2,126,042) Preventive Maintenance (\$1,194,762) Software (\$45,968)	Total Project Cost (YOE):	\$	5,809,544
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:		
Amendment Date & Action:	Revised Description	Trans. Deve Credits Awarded (Date & Amount):		

General P	roject Information	Funding Information	YOE	<u>)</u>
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO160	Federal (FTA) Funds:	\$	4,738,886
	r findwir O 100	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	836,271
Project Phase:		Fiscal Year Cost:	\$	5,575,157
Brief Project	Purchase of 6 Diesel-Electric			
Description:	Hybrid Buses	Total Project Cost (YOE):	\$	5,575,157
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO161	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	230,796
Apportionment Year:	2023	Other Funds:	\$	81,268
Project Phase:		Fiscal Year Cost:	\$	312,064
Brief Project Description:	Operating (\$31,425) Preventive Maintenance (\$187,611) Software (\$11,760)	Total Project Cost (YOE):	\$	312,064
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information (YOE)		
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO162	Federal (FTA) Funds:	\$	261,061
	PHRBMP0102	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	65,265
Project Phase:		Fiscal Year Cost:	\$	326,326
Brief Project Description:	Rehab/Renovate Northside Transfer Station (\$246,661) & La Plaza (\$14,400)	Total Project Cost (YOE):	\$	326,326
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):		

General Pr	oject Information	Funding Information (YOE)		
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307 (ARP)
MPO Project #	PHRBMPO163	Federal (FTA) Funds:	\$	300,000
MFO Floject #	F HIXDIVIE O 105	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	300,000
Brief Project Description:	Microtransit Study	Total Project Cost (YOE):	\$	300,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):		
General Pr	oject Information	Funding Information	n (YOE)	<u>.</u>
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MDO Drajaat #	PHRBMPO118	Federal (FTA) Funds:	\$	3,304,702
MPO Project #	F HIXDIVIE OT 16	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	2,406,708
Project Phase:		Fiscal Year Cost:	\$	5,711,410
Brief Project	Operating, Capital PM,			

Total Project Cost (YOE):

Trans. Dev. Credits Requested:

Trans. Deve Credits Awarded

(Date & Amount):

5,711,410

\$

Software/Hardware

Revision

Added Project

Description:

Action:

Sec 5309 ID Number:

Amendment Date &

Federal Share (5307)	\$ 11,088,905
Local Share (5307)	\$ 6,134,596
State Share	
5307 Total	\$ 17,223,501
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 5,524,049
Local Share 5310	\$ 1,056,267
Federal Share 5339	\$ 1,082,618
Local Share 5339	\$ 300,378
Federal Share 5311	
Local Share 5311	
Federal Share TIGER	\$ 3,140,141
Local Share TIGER	\$ 1,358,997
Total	\$ 29,685,951

FY 2024 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT	ILLE AKEA - KGVMIPU I KANSI			Expenditure
	Project Information	Funding Information		
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
	PHRBMPO130	Federal (FTA) Funds:	\$	1,569,180
MPO Project #	PHRBMP0130	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2024	Other Funds:	\$	1,005,788
Project Phase:		Fiscal Year Cost:	\$	3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO131	Federal (FTA) Funds:	\$	1,090,716
		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	272,679
Project Phase:		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO132	Federal (FTA) Funds:	\$	26,596
		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	6,649
Project Phase:		Fiscal Year Cost:	\$	33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO133	Federal (FTA) Funds:	\$	166,311
		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project	Other Capital Program Items			
Description:	(PM), ADA Coordinator	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	Funding Information	<u>n (YOE)</u>	5220
Project Sponsor:	City of Brownsville	Federal Funding Category:	¢	5339
MPO Project #	PHRBMPO134	Federal (FTA) Funds:	\$	303,718
		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	53,597
Project Phase:		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacemen bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	t Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$ 2,686,492
Local Share (5307)	\$ 1,285,116
State Share	\$ 563,392
5307 Total:	\$ 4,535,000
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 166,311
Local Share 5310	\$ 41,579
Federal Share 5339	\$ 303,718
Local Share 5339	\$ 53,597
Federal Share 5311	
Local Share 5311	
Federal Share TIGER	
Local Share TIGER	

Total \$ 5,100,205

Development Credits

FY 2023-2026 RGVMPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM

FY 2025 TRANSIT PROJECT LISTING

PHARR DISTRICT YOE = Year of Expenditure **General Project Information Funding Information (YOE) Project Sponsor:** City of Brownsville **Federal Funding Category:** 5310 Federal (FTA) Funds: \$ 164.030 **MPO Project #** PHRBMPO141 \$ **State Funds from TxDOT:** \$ 55,570 **Other Funds: Apportionment Year:** 2025 **Project Phase: Fiscal Year Cost:** \$ 219,600 Other Capital Program Items (Trip **Brief Project** Master, ADA Coord., Bay **Description:** \$ **Total Project Cost (YOE):** 219.600 Expansion, & PM) Sec 5309 ID Number: **Trans. Dev. Credits Requested:** Amendment Date & **Trans. Deve Credits Awarded** (Date & Amount): Action: **General Project Information Funding Information (YOE) Project Sponsor:** City of Brownsville **Federal Funding Category:** 5339 Federal (FTA) Funds: \$ 264.312 PHRBMPO142 **MPO Project # State Funds from TxDOT:** \$ \$ Other Funds: 66,078 **Apportionment Year:** 2025 **Project Phase: Fiscal Year Cost:** \$ 330,390 Capital for bus equipment (mobile fare collection equipment) bus **Brief Project** facilities, admin facilities, **Description:** stations/ terminals, bus shelters, 330,390 **Total Project Cost (YOE):** \$ support vehicles, and accessory / misc. equipment. Sec 5309 ID Number: **Trans. Dev. Credits Requested:** Amendment Date & **Trans. Deve Credits Awarded** Action: (Date & Amount):

BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO143	Federal (FTA) Funds:	\$	166,311
WII O I Toject #	THEBWI 0145	State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project	Other Capital Program Items			
Description:	(PM), ADA Coordinator	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	<u> (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO144	Federal (FTA) Funds:	\$	303,718
in o noject "		State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:	\$	53,597
Project Phase:		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310 (ARP)
MPO Project #	PHRBMPO145	Federal (FTA) Funds:	\$	28,858
WII O I Toject #	TIRDWI 0145	State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	28,858
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$	28,858
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	<u> (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	531	0 (CRRSAA)
MPO Project #	PHRBMPO138-B	Federal (FTA) Funds:	\$	28,857
		State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	28,857
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$	28,857
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307 (ARP)
MPO Project #	PHRBMPO146	Federal (FTA) Funds:	\$	420,939
WII O I Toject #	THEDWI 0140	State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	420,939
Brief Project Description:	Operations (\$420,939)	Total Project Cost (YOE):	\$	420,939
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General</u>	Project Information	<u>Funding Information</u>	<u> (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307 (ARP)
MPO Project #	PHRBMPO147	Federal (FTA) Funds:	\$	1,310,000
		State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	1,310,000
Brief Project Description:	Capital - Rolling Stock (\$800,000), Non-revenue vehicles (\$160,000), Driver's Lounge Expansion (\$200,000), Facility Improvement (\$150,000)	Total Project Cost (YOE):	\$	1,310,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	1 (<u>YO</u> E)	<u>)</u>
Project Sponsor:	City of Brownsville	Federal Funding Category:		TIGER
MPO Project #	PHRBMPO148	Federal (FTA) Funds:	\$	3,140,141
j		State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:	\$	1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	Fiscal Year Cost:	\$	4,499,138
Brief Project Description:	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)	Total Project Cost (YOE):	\$	4,499,138

Sec 5309 ID Number:

Trans. Dev. Credits Requested:

Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General Pro	pject Information	Funding Information	(YOE))
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MDO Ducient #	PHRBMPO149	Federal (FTA) Funds:	\$	1,569,180
MPO Project #	PHKBMP0149	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2025	Other Funds:	\$	1,005,788
Project Phase:		Fiscal Year Cost:	\$	3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	1 (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO150	Federal (FTA) Funds:	\$	1,090,716
WII O I Toject #	THEDWI 0150	State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:	\$	272,679
Project Phase:		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	<u>n (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO151	Federal (FTA) Funds:	\$	26,596
		State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:	\$	6,649
Project Phase:		Fiscal Year Cost:	\$	33,245
Brief Project	Planning Assistance-Short			
Description:	Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	<u>Funding Information</u>	<u>1 (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	.	5310
MPO Project #	PHRBMPO152	Federal (FTA) Funds:	\$	166,311
-		State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project	Other Capital Program Items			
Description:	(PM), ADA Coordinator	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

<u>General</u>	Project Information	Funding Information (YOE)			
Project Sponsor:	City of Brownsville	Federal Funding Category:		533	
MPO Project #	PHRBMPO153	Federal (FTA) Funds:	\$	303,718	
		State Funds from TxDOT:	\$	-	
Apportionment Year:	2025	Other Funds:	\$	53,597	
Project Phase:		Fiscal Year Cost:	\$	357,315	
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			
		Federal Share (5307)	¢	4,417,431	
		Local Share (5307)		1,285,116	
		State Share	Ψ	1,205,110	
		5307 Total	\$	5,702,547	
		Federal JARC Local JARC			
		Federal New Freedom			
		Local New Freedom			
		Federal Share 5310	\$	554,367	
		Local Share 5310	\$	138,728	
		Federal Share 5339	\$	871,748	
		Local Share 5339	\$	173,272	
		Federal Share 5311		,	
		Local Share 5311			
		Federal Share TIGER	\$	3,140,141	
		Local Share TIGER	\$	1,358,997	
		лт. 4 II	¢	11 030 000	
		Total	Э	11,939,800	

Development Credits:

FY 2026 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT	ILLE AKEA - KGVMPU I KANSI			Expenditure
	Project Information	Funding Information		1
Project Sponsor:	City of Brownsville	Federal Funding Category:	· · · · · ·	5307
v	•	Federal (FTA) Funds:	\$	1,569,180
MPO Project #	PHRBMPO154	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2026	Other Funds:	\$	1,005,788
Project Phase:		Fiscal Year Cost:	\$	3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	<u>n (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMP0155	Federal (FTA) Funds:	\$	1,090,716
WIFO Froject #	rfikdmr0133	State Funds from TxDOT:	\$	-
Apportionment Year:	2026	Other Funds:	\$	272,679
Project Phase:		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO156	Federal (FTA) Funds:	\$	26,596
		State Funds from TxDOT:	\$	-
Apportionment Year:	2026	Other Funds:	\$	6,649
Project Phase:		Fiscal Year Cost:	\$	33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information (YOE)			
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310	
MPO Project #	PHRBMPO157	Federal (FTA) Funds:	\$	166,311	
MFO Froject #	TIRBWI 0157	State Funds from TxDOT:	\$	-	
Apportionment Year:	2026	Other Funds:	\$	41,579	
Project Phase:		Fiscal Year Cost:	\$	207,890	
Brief Project	Other Capital Program Items				
Description:	(PM), ADA Coordinator	Total Project Cost (YOE):	\$	207,890	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date &		Trans. Deve Credits Awarded			
Action:		(Date & Amount):			
General	Project Information	Funding Information	n <u>(YOE)</u>		
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339	
MPO Project #	PHRBMPO158	Federal (FTA) Funds:	\$	303,718	
		State Funds from TxDOT:	\$	-	
Apportionment Year:	2026	Other Funds:	\$	53,597	
Project Phase:		Fiscal Year Cost:	\$	357,315	
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			

Federal Share (5307)	\$ 2,686,492
Local Share (5307)	\$ 1,285,116
State Share	\$ 563,392
5307 Total:	\$ 4,535,000

Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 166,311
Local Share 5310	\$ 41,579
Federal Share 5339	\$ 303,718
Local Share 5339	\$ 53,597
Federal Share 5311	
Local Share 5311	
Federal Share TIGER	
Local Share TIGER	

Total \$ 5,100,205

Development Credits

Transit Financial Summary Harlingen-San Benito Area - RGVMPO FY 2023-2026 Transportation Improvement Program

	112	025-2020 ITan	spor tation mig	novement i ru	'5' am					
Year of Expenditure (YOE) Dollars								Ac	loption Date:	
		FY 2023			FY 2024			FY 2025		
Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total	
07 - Urbanized Formula >200K										
07 - Urbanized Formula <200K	2,107,735	1,500,000	3,607,735	2,027,452	1,285,787	3,313,239				
09 - Discretionary										
10 - Elderly &Individuals w/Disabilities										
11 - Nonurbanized Formula										
16 - JARC >200K										
16 - JARC <200K										
16 - JARC Nonurbanized										
17 - New Freedom >200K										
17 - New Freedom <200K										
17 - New Freedom Nonurbanized										
39 - Bus & Bus Facilities	\$ 480,260		480,260							
FTA										
ally Significant or Other										
Total Funds	\$2,587,995	\$1,500,000	\$4,087,995	\$2,027,452	\$1,285,787	\$3,313,239				
n Development Credits										
lested			251,669			116,333				
rded										
ear of Expenditure (YOE) Dollars										
	Transit Program 07 - Urbanized Formula >200K 07 - Urbanized Formula <200K 09 - Discretionary 10 - Elderly &Individuals w/Disabilities 11 - Nonurbanized Formula 16 - JARC >200K 16 - JARC <200K 16 - JARC Nonurbanized 17 - New Freedom >200K 17 - New Freedom <200K 17 - New Freedom <200K 17 - New Freedom <200K 17 - New Freedom Nonurbanized 39 - Bus & Bus Facilities FTA ally Significant or Other Total Funds n Development Credits ested rded	Transit Program Federal 07 - Urbanized Formula >200K 2,107,735 09 - Discretionary 1 10 - Elderly &Individuals w/Disabilities 1 11 - Nonurbanized Formula 1 16 - JARC >200K 1 16 - JARC <200K	Tear of Expenditure (YOE) DollarsFY 2023Transit ProgramFederalState/Other07 - Urbanized Formula >200K2,107,7351,500,00009 - Discretionary01110 - Elderly &Individuals w/Disabilities1111 - Nonurbanized Formula1116 - JARC >200K1116 - JARC <200K	rear of Expenditure (YOE) Dollars FY 2023 Transit Program Federal State/Other Total 07 - Urbanized Formula >200K 2,107,735 1,500,000 3,607,735 09 - Discretionary 1	Transit Program FY 2023 Transit Program Federal State/Other Total Federal 07 - Urbanized Formula >200K 2,107,735 1,500,000 3,607,735 2,027,452 09 - Discretionary 0 0 0 0 10 - Elderly &Individuals w/Disabilities 0 0 0 0 11 - Nonurbanized Formula 0 <	FY 2023FY 2024Transit ProgramFederalState/OtherTotalFederalState/Other07 - Urbanized Formula >200K2,107,7351,500,0003,607,7352,027,4521,285,78709 - Discretionary10101,500,0003,607,7352,027,4521,285,78710 - Elderly &Individuals w/Disabilities11	Free of Expenditure (YOE) Dollars FY 2023 FY 2024 Transit Program Federal State/Other Total OT - Urbanized Formula >200K Colspan="2">Federal State/Other Total OT - Urbanized Formula <200K 2,107,735 1,500,000 3,607,735 2,027,452 1,285,787 3,313,239 09 - Discretionary Image: Colspan="2">Image: Colspan="2">Image: Colspan="2">Colspan="2">FY 2024 Colspan="2">Total Federal State/Other Total OT Urbanized Formula Image: Colspan="2">Colspan="2">Image: Colspan="2">Colspan="2">Image: Colspan="2">Total Formula Image: Colspan="2">Image: Colspan="2">Total Federal State/Other Total Image: Colspan="2">Image: Colspan="2">Image: Colspan="2">Image: Colspan="2">Image: Colspan="2">Total Formula Image: Colspan="2">Image: Colspan="2">Formula Image: Colspan="2">Image: Colspan="2">Total Formula Image: Colspan="2">Image: Colspan="2">Image: Colspan="2">Total Formula Image: Colspan="2"	FY 2023 FY 2024 Transit Program Federal State/Other Total Federal OT - Urbanized Formula >200K 2,107,735 1,500,000 3,607,735 2,027,452 1,285,787 3,313,239 07 - Urbanized Formula Colspan="2">Colspan="2" Total Federal State/Other Total Federal State/Other Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" Colspan="2" <th co<="" td=""><td>Addition of the second second</td></th>	<td>Addition of the second second</td>	Addition of the second

		FY 2026		Total			
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K						
2	Sec. 5307 - Urbanized Formula <200K				4,135,187	2,785,787	6,920,974
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities						
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities				480,260		480,260
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
	Total Funds				\$4,615,447	\$2,785,787	\$7,401,234
Transp	oortation Development Credits						
	Requested						368,002
	Awarded						

HARLINGEN-SAN I	BENITO AREA - RGVMPO TRA	NSPORTATION IMPROVEMI	ENT P	ROGRAM
General l	Project Information	Funding Information	n (YO	<u>E)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2023-001	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	1,500,000
Apportionment Year:	2023	Other Funds:	\$	1,500,000
Project Phase:		Fiscal Year Cost:	\$	3,000,000
Brief Project	Operations - Harlingen Urbanized			
Description: Sec 5309 ID Number:	Area	Total Project Cost (YOE): Trans. Dev. Credits Requested:	\$	3,000,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	n (YO	<u>E)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2023-002	Federal (FTA) Funds:	\$	280,283
		State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	280,283
Brief Project	Preventive Maintenance			
Description:		Total Project Cost (YOE):	\$	280,283
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	70,071
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
	N • 4 T • 4•	· · · · ·		
<u>General</u> Project Sponsor:	<u>Project Information</u> LRGVDC	<u>Funding Information</u> Federal Funding Category:	<u>n (Y</u> U	<u>E)</u> 5307
		Federal (FTA) Funds:	\$	27,452
MPO Project #	HSB-2023-003	State Funds from TxDOT:	\$	
Apportionment Year:	2023	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	27,452
Brief Project			Ŧ	,
Description:	Software/Annual Subscriptions	Total Project Cost (YOE):	\$	27,452
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	6,863
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

FY 2023 TRANSIT PROJECT LISTING

General Project Information		Funding Information (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MPO Project #	HSB-2023-004	Federal (FTA) Funds:	\$	300,000	
	115D-2023-004	State Funds from TxDOT:	\$	-	
Apportionment Year:	2023	Other Funds:			
Project Phase:		Fiscal Year Cost:	\$	300,000	
Brief Project	VM Transit Terminal				
Description:	Construction/A&E	Total Project Cost (YOE):	\$	300,000	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	75,000	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HSB-2023-005	Federal (FTA) Funds:	\$	370,164
WII O I Toject #	113D-2023-003	State Funds from TxDOT:	\$	-
Apportionment Year:	2020 (\$128,844) 2021 (118,754) 2022 (122,556)	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	444,197
Brief Project	Acquisition of Bus Support			
Description:	Equipment	Total Project Cost (YOE):	\$	444,197
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	74,033
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General Project Information		Funding Information (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:		5339		
MDO Duciost #	HSB-2023-006	Federal (FTA) Funds:	\$	110,096		
MPO Project #	ПЗВ-2023-000	State Funds from TxDOT:	\$	-		
Apportionment Year:	2023	Other Funds:				
Project Phase:		Fiscal Year Cost:	\$	135,798		
Brief Project Description:	Capital Improvement	Total Project Cost (YOE):	\$	135,798		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	25,702		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				

Federal Share (5307)	\$ 2,107,735
Local Share (5307)	\$ 1,500,000
State Share	
5307 Total:	\$ 3,607,735
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	\$ 480,260
Local Share 5339	
Total	\$ 4,087,995

Development credits \$ 251.669		
	Development credits	\$ 251,669

FY 2024 TRANSIT PROJECT LISTING

PHARR DISTRICT YOE = Year of Expenditure **General Project Information Funding Information (YOE)** LRGVDC Federal Funding Category: 5307 **Project Sponsor:** Federal (FTA) Funds: \$ 1,245,787 **MPO Project #** HSB-2024-001 **State Funds from TxDOT:** \$ _ \$ **Other Funds:** 1,245,787 **Apportionment Year:** 2024 **Fiscal Year Cost:** \$ 2,491,574 **Project Phase: Brief Project** Operations - Harlingen Urbanized **Description:** Area \$ **Total Project Cost (YOE):** 2,491,574 Trans. Dev. Credits Sec 5309 ID Number: **Requested:** Amendment Date & **Trans. Deve Credits Awarded** Action: (Date & Amount): Euroding Information (VOE) ...

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

General Pr	<u>oject Information</u>	<u>Funding Information</u>	<u>on (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2024-002	Federal (FTA) Funds:	\$	200,000
WII O I Toject #	115D-2024-002	State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	40,000
Project Phase:		Fiscal Year Cost:	\$	240,000
Brief Project Description:	Preventive Maintenance		¢	240.000
I		Total Project Cost (YOE):	\$	240,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	oject Information	(Date & Amount): <u>Funding Informati</u>	on (YOE)	
	<u>oject Information</u> LRGVDC		on (YOE)	5307
<u>General Pr</u> Project Sponsor:	LRGVDC	Funding Informati	<u>on (YOE)</u> \$	
<u>General Pr</u>		<u>Funding Informati</u> Federal Funding Category:		5307
<u>General Pr</u> Project Sponsor:	LRGVDC	<u>Funding Informati</u> Federal Funding Category: Federal (FTA) Funds:	\$	5307
<u>General Pr</u> Project Sponsor: MPO Project #	LRGVDC HSB-2024-003	<u>Funding Information</u> Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	5307
<u>General Pr</u> Project Sponsor: MPO Project # Apportionment Year: Project Phase: Brief Project	LRGVDC HSB-2024-003 2024	<u>Funding Information</u> Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	\$ \$ \$	5307 581,665 - 581,665
<u>General Pr</u> Project Sponsor: MPO Project # Apportionment Year: Project Phase:	LRGVDC HSB-2024-003	<u>Funding Information</u> Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	\$ \$ \$	5307 581,665 - -

Amendment Date &

Action:

Trans. Deve Credits Awarded

(Date & Amount):

Federal Share (5307)	\$ 2,027,452
Local Share (5307)	\$ 1,285,787
State Share	
5307 Total:	\$ 3,313,239
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	
Local Share 5339	
Total	\$ 3,313,239
Development Credits	\$ 116,333

<u>General Proje</u>	<u>ct Information</u>	Funding Information (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:				
MPO Project #	Pending	Federal (FTA) Funds:				
	renuing	State Funds from TxDOT:				
Apportionment Year:		Other Funds:				
Project Phase:		Fiscal Year Cost:				
Brief Project						
Description:		Total Project Cost (YOE):				
Sec 5309 ID Number:		Trans. Dev. Credits				
See 3509 ID Pumber.		Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
General Proje	ct Information	Funding Information (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:				
MPO Project #	Pending	Federal (FTA) Funds:				
	renung	State Funds from TxDOT:				
Apportionment Year:		Other Funds:				
Project Phase:		Fiscal Year Cost:				
Brief Project						
Description:		Total Project Cost (YOE):				
Sec 5309 ID Number:		Trans. Dev. Credits				
See 3009 ID Pulliber.		Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
General Proje	ct Information	Funding Information (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:				
MPO Project #	Pending	Federal (FTA) Funds:				
	renuing	State Funds from TxDOT:				
Apportionment Year:		Other Funds:				
Project Phase:		Fiscal Year Cost:				
Brief Project						
Description:		Total Project Cost (YOE):				
Sec 5309 ID Number:		Trans. Dev. Credits				
See 3309 ID mulliper:		Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				

FY 2025 TRANSIT PROJECT LISTING HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

General Proje	ct Information	Funding Information (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:				
MPO Project #	Pending	Federal (FTA) Funds:				
WII O I Tojett #	renuing	State Funds from TxDOT:				
Apportionment Year:		Other Funds:				
Project Phase:		Fiscal Year Cost:				
Brief Project						
Description:		Total Project Cost (YOE):				
Sec 5309 ID Number:		Trans. Dev. Credits				
Sec 3507 ID Number.		Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				

Federal Share (5307)	
Local Share (5307)	
State Share	
5307 Total:	
Endowal LADC	
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	
Local Share 5339	
Total	

Development credits

FY 2026 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT **General Project Information Funding Information (YOE) Project Sponsor:** LRGVDC Federal Funding Category: Federal (FTA) Funds: **MPO Project #** Pending **State Funds from TxDOT: Apportionment Year: Other Funds: Project Phase: Fiscal Year Cost: Brief Project Description: Total Project Cost (YOE):** Trans. Dev. Credits Sec 5309 ID Number: **Requested:** Amendment Date & **Trans. Deve Credits Awarded** Action: (Date & Amount): General Project Information **Funding Information (YOE) Project Sponsor:** LRGVDC **Federal Funding Category:** Federal (FTA) Funds: **MPO Project #** Pending **State Funds from TxDOT: Other Funds: Apportionment Year: Fiscal Year Cost: Project Phase: Brief Project Description: Total Project Cost (YOE):** Trans. Dev. Credits Sec 5309 ID Number: **Requested: Trans. Deve Credits Awarded** Amendment Date & Action: (Date & Amount): **General Project Information Funding Information (YOE)** LRGVDC **Project Sponsor: Federal Funding Category:** Federal (FTA) Funds: **MPO Project #** Pending **State Funds from TxDOT: Other Funds: Apportionment Year: Project Phase:** Fiscal Year Cost: **Brief Project Description: Total Project Cost (YOE): Trans. Dev. Credits** Sec 5309 ID Number: **Requested:** Amendment Date & **Trans. Deve Credits Awarded** Action: (Date & Amount):

YOE = Year of Expenditure

Federal Share (5307)	
Local Share (5307)	
State Share	
5307 Total:	
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	
Local Share 5339	
Total	
Development Credits	

Γ

Transit Financial Summary Hidalgo County Area - RGVMPO FY 2023-2026 Transportation Improvement Program

All Fi	gures in Year of Expenditure (YOE) Dollars									doption Date:
		FY 2023				FY 2024			FY 2025	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	30,301,788	9,792,030	40,093,818	5,705,023	5,226,965	10,931,988	3,900,000	1,481,279	5,381,279
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilities	629,019	155,010	784,029	584,124	146,031	730,155			
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	2,679,173	133,092	2,812,265	532,369	133,092	665,461			
13	Other FTA									
14	Regionally Significant or Other									
	Total Funds	\$33,609,980	\$10,080,132	\$43,690,112	\$6,821,516	\$5,506,088	\$12,327,604	\$3,900,000	\$1,481,279	\$5,381,279
Tran	sportation Development Credits									
	Requested			\$2,613,906						
	Awarded									
All F	gures in Year of Expenditure (YOE) Dollars									

All Figures in Year of Expenditure (YOE) Dollars

		FY 2026			Total			
Transit Program		Federal	State/Other	Total	Federal	State/Other	Total	
1	Sec. 5307 - Urbanized Formula >200K	3,900,000	3,275,000	7,175,000	43,806,811	19,775,274	63,582,085	
2	Sec. 5307 - Urbanized Formula <200K							
3	Sec. 5309 - Discretionary							
4	Sec. 5310 - Elderly & Individuals w/Disabilities				1,213,143	301,041	1,514,184	
5	Sec. 5311 - Nonurbanized Formula							
6	Sec. 5316 - JARC >200K							
7	Sec. 5316 - JARC <200K							
8	Sec. 5316 - JARC Nonurbanized							
9	Sec. 5317 - New Freedom >200K							
10	Sec. 5317 - New Freedom <200K							
11	Sec. 5317 - New Freedom Nonurbanized							
12	Sec. 5339 - Bus & Bus Facilities				3,211,542	266,184	3,477,726	
13	Other FTA - 5311 (f)							
14	Regionally Significant or Other							
	Total Funds	\$3,900,000	\$3,275,000	\$7,175,000	\$48,231,496	\$20,342,499	\$68,573,995	
Tran	sportation Development Credits							
	Requested						\$2,613,906	
	Awarded							

FY 2023 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE =	= Year of	Expenditure
General	Project Information	Funding Information	<u>(YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-103	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	44,895 -
Apportionment Year:		Other Funds:	\$	8,979
Project Phase:	2023	Fiscal Year Cost:	\$	53,874
Brief Project Description:	Capital/Operations/Admin.	Total Project Cost (YOE):	\$	53,874
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	<u>(YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-104	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	1,000,000
Apportionment Year:	2023	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	1,000,000
Brief Project Description:	Fare Collection Equipment/Supplies (\$500,00) & Safety Equipment (\$500,000)	Total Project Cost (YOE):	\$	1,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	200,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-105	Federal (FTA) Funds:	\$ ¢	814,397
Apportionment Year	2023	State Funds from TxDOT: Other Funds:	\$ \$	- 162,879
Project Phase:		Fiscal Year Cost:	\$	977,276
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	977,276
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project #	HCVM-106	Federal (FTA) Funds:	\$2,100,000	
		State Funds from TxDOT:		
Apportionment Year	2021 CRRSAA (\$132,506), 2023 (\$1,967,494)	Other Funds:	\$2,100,000	
Project Phase:		Fiscal Year Cost:	\$4,200,000	
Brief Project	Operations - (2021: Vehicle			
Description:	Purchase UTRGV)			
		Total Project Cost (YOE):	\$4,200,000	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

General Proj	ect Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MDO Project #	HCVM-107	Federal (FTA) Funds:	\$	4,500,000
MPO Project #	ПС V M-107	State Funds from TxDOT:		
Apportionment Year	2023	Other Funds:	\$	4,500,000
Project Phase:		Fiscal Year Cost:	\$	9,000,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	9,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General Proj	ect Information	Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-108	Federal (FTA) Funds:	\$	532,369
		State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds:	\$	133,092
Project Phase:		Fiscal Year Cost:	\$	665,461
Brief Project	Capital			
Description:	Cupitur	Total Project Cost (YOE):	\$	665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
	HCVM-109	Federal (FTA) Funds:	\$	584,124
MPO Project #	HC v M-109	State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds:	\$	146,031
Project Phase:		Fiscal Year Cost:	\$	730,155
Brief Project	Capital			
Description:	Capital	Total Project Cost (YOE):	\$	730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	1,604,111
MPO Project #	HCMM-056	State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds	\$	1,604,111
Project Phase:		Fiscal Year Cost	\$	3,208,222
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	3,208,222
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested		
Amendment Date & Action	Revised Cost & Funding	Trans. Deve Credits Awarded (Date & Amount)		
<u>General</u>	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	500,000
MPO Project #	HCMM-057	State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds	\$	125,000
Project Phase:		Fiscal Year Cost	\$	625,000
Brief Project	PREVENTIVE MAINTENANCE			
Description:		Total Project Cost (YOE)	\$	625,000
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested		
Amendment Date & Action	Revised Cost & Funding	Trans. Deve Credits Awarded (Date & Amount)		

General P	roject Information	Funding Information	n (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category: Federal (FTA) Funds		
MPO Project #	HCMM-058	State Funds from TxDOT:	\$	320,000
Apportionment Year	2023	Other Funds	¢	220.000
Project Phase: Brief Project	ADMINISTRATION /	Fiscal Year Cost	\$	320,000
Description:	OPERATION	Total Project Cost (YOE)	\$	320,000
Sec 5309 ID Number	Admin.	Trans. Dev. Credits Requested		
Amendment Date & Action	Revised Cost & Funding	Trans. Deve Credits Awarded (Date & Amount)		
General P	roject Information	Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	50,000
MPO Project #	HCMM-044	State Funds from TxDOT:		
Apportionment Year	2021	Other Funds	\$	10,000
Project Phase:		Fiscal Year Cost	\$	60,000
Brief Project Description:	Training	Total Project Cost (YOE)	\$	60,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	10,000
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

General	Project Information	Funding Information	ı (YOE)
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	4,820,067
MPO Project #	HCMM-055	State Funds from TxDOT:		
Apportionment Year	2017 (\$ 682,321) 2019 (\$ 1,734,871) 2020 (\$ 1,652,970) 2021 (749,905)	Other Funds	\$	964,013
Project Phase:		Fiscal Year Cost	\$	5,784,081
Brief Project Description:	Park and Ride South	Total Project Cost (YOE)	\$	5,784,081
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	Project Let	Trans. Deve Credits Awarded (Date & Amount)		

General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	4,150,681
MPO Project #	HCMM-067	State Funds from TxDOT:		
Apportionment Year	2018 (\$556,978) 2019 (\$323,703) 2021 (\$3,200,000)	Other Funds		
Project Phase:		Fiscal Year Cost	\$	4,150,681
Brief Project	North Transfer Hub Construction			
Description:	North Transfer Hub Construction	Total Project Cost (YOE)	\$	4,150,681
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	830,136
Amendment Date &	Drainat Lat	Trans. Deve Credits Awarded		
Action	Project Let	(Date & Amount)		
General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	692,034
MPO Project #	HCMM-068	State Funds from TxDOT:		
Apportionment Year	2021	Other Funds		
Project Phase:		Fiscal Year Cost	\$	692,034
Brief Project	Operations / Administration			,
Description:	(American Rescue Plan)	Total Project Cost (YOE)	\$	692,034
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action	Project Let	(Date & Amount)		
General	Project Information	Funding Information	n (YOE)	
Project Sponsor	City of McAllen	Federal Funding Category:		5307

<u>General Pro</u>	<u>oject Information</u>	Funding Information	1 (YOE)	<u>)</u>
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	1,140,000
MPO Project #	HCMM-050	State Funds from TxDOT:	\$	-
Apportionment Year	2019	Other Funds	\$	1,140,000
Project Phase:		Fiscal Year Cost	\$	2,280,000
Brief Project Description:	Operating Assistance	Total Project Cost (YOE)	\$	2,280,000
Sec 5309 ID Number Amendment Date &		Trans. Dev. Credits Requested Trans. Deve Credits Awarded		
Action		(Date & Amount)		

General Pr	oject Information	Funding Information	1 (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	556,978
MPO Project #	HCMM-051	State Funds from TxDOT:	\$	-
Apportionment Year	2018	Other Funds	\$	139,245
Project Phase:		Fiscal Year Cost	\$	696,223
Brief Project Description: Sec 5309 ID Number Amendment Date & Action	Preventative Maintenance	Total Project Cost (YOE) Trans. Dev. Credits Requested Trans. Deve Credits Awarded (Date & Amount)	\$	696,223

General Pr	oject Information	Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-118	Federal (FTA) Funds:	\$ 63,000
		State Funds from TxDOT:	\$ -
Apportionment Year	2018	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 63,000
Brief Project Description:	Bus Stop Improvements		
		Total Project Cost (YOE):	\$ 63,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 15,750
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
General Pr	oject Information	Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-119	Federal (FTA) Funds:	\$ 96,000
		State Funds from TxDOT:	\$ -
Apportionment Year	2018	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 96,000
Brief Project Description:	Bus Shelter Project		
		Total Project Cost (YOE):	\$ 96,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 24,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

General	Project Information	Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-120	Federal (FTA) Funds:	\$	204,000
		State Funds from TxDOT:	\$	-
Apportionment Year	2019	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$ \$	204,000
Brief Project			Ŷ	201,000
Description:	Bus Shelter Project			
Description		Total Project Cost (YOE):	\$	204,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	51,000
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):	(10 F)	
	Project Information	<u>Funding Information</u>	<u>(YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	.	5307
MPO Project #	HCVM-121	Federal (FTA) Funds:	\$	500,000
Ū.		State Funds from TxDOT:		
Apportionment Year:	2022	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	500,000
Brief Project	Mobility Management			
Description:	management	Total Project Cost (YOE):	\$	500,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	125,000
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
Conoral	Project Information	Funding Information	(VOF)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
r oject sponsor.	ERGVDC	Federal (FTA) Funds:	\$	200,000
MPO Project #	HCVM-122	State Funds from TxDOT:	\$	200,000
Apportionment Year:	2022	Other Funds:	Ψ	_
Project Phase:	2022	Fiscal Year Cost:	\$	200,000
Brief Project		Fiscal Teal Cost.	ψ	200,000
Description:	Software/Annual Subscriptions	Total Project Cost (YOE):	\$	200,000
Description.		Total Project Cost (TOE).	φ	200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	50,000
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
		Federal (FTA) Funds:	\$	314,220
MPO Project #	HCVM-079			
Ū.		State Funds from TxDOT:	\$	314.220
Apportionment Year:	HCVM-079 2018 (\$110,220) 2019 (\$204,000)	State Funds from TxDOT: Other Funds:	\$ \$	314,220 628,440
Apportionment Year: Project Phase:		State Funds from TxDOT:	\$ \$	314,220 628,440
Apportionment Year: Project Phase: Brief Project	2018 (\$110,220) 2019 (\$204,000)	State Funds from TxDOT: Other Funds:		
Apportionment Year: Project Phase:		State Funds from TxDOT: Other Funds:		
Apportionment Year: Project Phase: Brief Project	2018 (\$110,220) 2019 (\$204,000)	State Funds from TxDOT: Other Funds: Fiscal Year Cost:	\$	628,440
Apportionment Year: Project Phase: Brief Project Description:	2018 (\$110,220) 2019 (\$204,000)	State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE):	\$	628,440

General Project Information		Funding Information (YOE)			
Project Sponsor:	City of McAllen	Federal Funding Category:		5307	
MDO Ducient #	HCMM-075	Federal (FTA) Funds:	\$	105,277	
MPO Project #	HCIVIIVI-075	State Funds from TxDOT:	\$	-	
Apportionment Year:	2019 (\$72,154) 2020 (\$11,626) 2021 (\$21,497)	Other Funds:	\$	26,319	
Project Phase:		Fiscal Year Cost:	\$	131,596	
Brief Project Description:	Purchased Transportation	Total Project Cost (YOE):	\$	131,596	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			
General l	Project Information	Funding Information	n (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307	
MPO Project #	HCMM-076	Federal (FTA) Funds:	\$	60,000	
WI O I TOJECT #		State Funds from TxDOT:	\$	-	
Apportionment Year:	2019	Other Funds:	\$	15,000	
Project Phase:		Fiscal Year Cost:	\$	75,000	
Brief Project				,	
Description:	Paratransit	Total Project Cost (YOE):	\$	75,000	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MDO Duciont #	HCVM-065	Federal (FTA) Funds:	\$	801,023
MPO Project #		State Funds from TxDOT:	\$	-
Apportionment Year:	2019	Other Funds:	\$	200,256
Project Phase:		Fiscal Year Cost:	\$	1,001,279
Brief Project	Preventive Maintenance w/ Local			
Description:	Match	Total Project Cost (YOE):	\$	1,001,279
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-083	Federal (FTA) Funds: State Funds from TxDOT:	\$	754,922
Apportionment Year:	2020	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	754,922
Brief Project	Capital Fleet Replacement-Valley			
Description:	Metro	Total Project Cost (YOE):	\$	754,922
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	113,238
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

General	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	<u> </u>	5339
MDO Drojaat #	HCVM-084	Federal (FTA) Funds:	\$	1,391,882
MPO Project #	HC V M-084	State Funds from TxDOT:	\$	-
Apportionment Year:	2021 (\$699,040) 2022 (\$692,842)	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	1,391,882
Brief Project	Capital Fleet Replacement-Valley			
Description:	Metro	Total Project Cost (YOE):	\$	1,391,882
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	208,782
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	500,000
MPO Project #	HCMM-077	State Funds from TxDOT:	\$	-
Apportionment Year	2022	Other Funds	\$	125,000
Project Phase:		Fiscal Year Cost	\$	625,000
Brief Project	5307-9A - 5307- Urbanized Area			
Description:	Formula - Discr. Planning (ARPA)	Total Project Cost (YOE)	\$	625,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-078	Federal (FTA) Funds	\$	4,930,000
		State Funds from TxDOT:	\$	-
Apportionment Year	2022 (\$3,791,140) 2023 (\$1,138,860)	Other Funds		
Project Phase:		Fiscal Year Cost	\$	4,930,000
Brief Project Description:	Bus Procurement	Total Project Cost (YOE)	\$	4,930,000
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested	\$	986,000
Amendment Date & Action	Added Project	Trans. Deve Credits Awarded (Date & Amount)	·	-)

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	250,000
MPO Project #	HCMM-079	State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds	\$	62,500
Project Phase:		Fiscal Year Cost	\$	312,500
Brief Project Description:	Paratransit	Total Project Cost (YOE)	\$	312,500
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested		
Amendment Date & Action	Added Project	Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	200,000
MPO Project #	HCMM-080	State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds	\$	50,000
Project Phase:		Fiscal Year Cost	\$	250,000
Brief Project Description:	Bus Terminal	Total Project Cost (YOE)	\$	250,000
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested		
Amendment Date & Action	Added Project	Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	150,000
MPO Project # HCMM-0	HCMM-081	State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds	\$	37,500
Project Phase:		Fiscal Year Cost	\$	187,500
Brief Project Description:	Equipment for Vehicles	Total Project Cost (YOE)	\$	187,500
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested		
Amendment Date & Action	Added Project	Trans. Deve Credits Awarded (Date & Amount)		

Federal Share (5307)	\$ 30,301,788
Local Share (5307)	\$ 9,472,030
State Share	\$ 320,000
5307 Total:	\$ 40,093,818
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 629,019
Local Share 5310	\$ 155,010
Federal Share 5339	\$ 2,679,173
Local Share 5339	\$ 133,092
_	
Total	\$ 43,690,112
Development credits	\$ 2,613,906

FY 2024 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM PHARR DISTRICT

YOE = Year of Expenditure

PHARR DISTRICT				Expenditure	
	Project Information	Funding Information (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MPO Project #	HCVM-110	Federal (FTA) Funds:	\$	120,023	
		State Funds from TxDOT:	\$	-	
Apportionment Year:	2024	Other Funds:	\$	230,006	
Project Phase:		Fiscal Year Cost:	\$	350,029	
Brief Project	Hidalgo County Transit Capital				
Description:	Improvement Program	Total Project Cost (YOE):	\$	350,029	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date &		Trans. Deve Credits Awarded			
Action:		(Date & Amount):			
General	Project Information	Funding Information	(YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MDO Duoisat #	HCVM-111	Federal (FTA) Funds:	\$	685,000	
MPO Project #		State Funds from TxDOT:	\$	-	
Apportionment Year:	2024	Other Funds:	\$	96,250	
Project Phase:		Fiscal Year Cost:	\$	781,250	
Brief Project	Capital - Mechanics, Assistance &	S			
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	781,250	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date &		Trans. Deve Credits Awarded			
Action:		(Date & Amount):			
General	Project Information	Funding Information	(YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MDO Duoisat #	HCVM-112	Federal (FTA) Funds:	\$	2,100,000	
MPO Project #		State Funds from TxDOT:	\$	-	
Apportionment Year:	2024	Other Funds:	\$	2,100,000	
Project Phase:	-	Fiscal Year Cost:	\$	4,200,000	
Brief Project	Operations				
Description:	Operations	Total Project Cost (YOE):	\$	4,200,000	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date &		Trans. Deve Credits Awarded			
Action:		(Date & Amount):			

General Proje	ect Information	Funding Information	on (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		
MDO Duoi oct #	UCUM 112	Federal (FTA) Funds:	\$	-
MPO Project #	HCVM-113	State Funds from TxDOT:	\$	250,709
Apportionment Year:	2024	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	250,709
Brief Project	Onemations			
Description:	Operations	Total Project Cost (YOE):	\$	250,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General Proje</u>	ect Information	Funding Information	on (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-114	Federal (FTA) Funds:	\$	532,369
		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	133,092
Project Phase:		Fiscal Year Cost:	\$	665,461
Brief Project	Capital			
Description:	Capitai	Total Project Cost (YOE):	\$	665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	ect Information	Funding Information	on (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-115	Federal (FTA) Funds:	\$	584,124
		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	146,031
Project Phase:		Fiscal Year Cost:	\$	730,155
Brief Project	Capital			
Description:	Capital	Total Project Cost (YOE):	\$	730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MDO Duoinat #	HCMM-059	Federal (FTA) Funds	\$	2,000,000
MPO Project #	HCIVIIVI-059	State Funds from TxDOT:	\$	-
Apportionment Year	2024	Other Funds	\$	2,000,000
Project Phase:		Fiscal Year Cost	\$	4,000,000
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	4,000,000
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested		
Amendment Date & Action	Revised Cost & Funding	Trans. Deve Credits Awarded (Date & Amount)		
	Project Information	Funding Information	<u>n (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	¢	5307
MPO Project #	HCMM-060	Federal (FTA) Funds	\$	800,000
		State Funds from TxDOT:	\$	-
Apportionment Year	2024	Other Funds	\$	200,000
Project Phase:		Fiscal Year Cost	\$	1,000,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	1,000,000
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested		
Amendment Date & Action	Revised Cost & Funding	Trans. Deve Credits Awarded (Date & Amount)		
General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category: Federal (FTA) Funds		
MPO Project #	HCMM-061	State Funds from TxDOT:	\$	350,000
Apportionment Year	2024	Other Funds		
Project Phase:		Fiscal Year Cost	\$	350,000
Brief Project Description:	ADMINISTRATION / OPERATION	Total Project Cost (YOE)	\$	350,000
Sec 5309 ID Number	Admin	Trans. Dev. Credits Requested		
Amendment Date & Action	Revised Cost & Funding	Trans. Deve Credits Awarded (Date & Amount)		

Federal Share (5307)	\$ 5,705,023
Local Share (5307)	\$ 4,626,256
State Share	\$ 600,709
5307 Total:	\$ 10,931,988
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 584,124
Local Share 5310	\$ 146,031
Federal Share 5339	\$ 532,369
Local Share 5339	\$ 133,092
Total	\$ 12,327,604

Development credits

FY 2025 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Year of Expenditure		
General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		
MPO Project #	Den din e	Federal (FTA) Funds:		
	Pending	State Funds from TxDOT:		
Apportionment Year:		Other Funds:		
Project Phase:		Fiscal Year Cost:		
Brief Project				
Description:		Total Project Cost (YOE):		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General Proje	<u>ct Information</u>	Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		
MDO Drainat #	Donding	Federal (FTA) Funds:		
MPO Project #	Pending	State Funds from TxDOT:		
Apportionment Year:		Other Funds:		
Project Phase:		Fiscal Year Cost:		
Brief Project				
Description:		Total Project Cost (YOE):		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General Proje</u>	ct Information	Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		
MPO Project #	Pending	Federal (FTA) Funds:		
	1 chung	State Funds from TxDOT:		
Apportionment Year		Other Funds:		
Project Phase:		Fiscal Year Cost:		
Brief Project				
Description:		Total Project Cost (YOE):		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

General Project	ct Information	Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		
о т <u>а</u>		Federal (FTA) Funds:		
MPO Project #	Pending	State Funds from TxDOT:		
Apportionment Year		Other Funds:		
Project Phase:		Fiscal Year Cost:		
Brief Project				
Description:		Total Project Cost (YOE):		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General Projec</u>	<u>et Information</u>	Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		
MPO Project #	Pending	Federal (FTA) Funds:		
WII O I Toject #	1 chung	State Funds from TxDOT:		
Apportionment Year		Other Funds:		
Project Phase:		Fiscal Year Cost:		
Brief Project				
Description:		Total Project Cost (YOE):		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General Project	<u>ct Information</u>	Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		
MPO Project #	Pending	Federal (FTA) Funds:		
	I chung	State Funds from TxDOT:		
Apportionment Year		Other Funds:		
Project Phase:		Fiscal Year Cost:		
Brief Project				
Description:				
-		Total Project Cost (YOE):		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General Project	et Information	Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		
r roject sponsor.		Federal (FTA) Funds:		
MPO Project #	Pending	State Funds from TxDOT:		
Apportionment Year		Other Funds:		
Project Phase:		Fiscal Year Cost:		
Brief Project				
Description:		Total Project Cost (YOE):		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Amenument Date & Action:		(Date & Amount):		
		Dan & Amount).		

General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:		5307
MPO Project #	HCMM-069	Federal (FTA) Funds	\$	2,400,000
WII O'I Toject #	HCWIW-007	State Funds from TxDOT:	\$	-
Apportionment Year	2025	Other Funds	\$	687,831
Project Phase:		Fiscal Year Cost	\$	3,087,831
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	3,087,831
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested		
Amendment Date & Action	Revised Cost & Funding	Trans. Deve Credits Awarded (Date & Amount)		
<u>General</u>	Project Information	Funding Information	n (YOE)	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	¢	5307
MPO Project #	HCMM-070	Federal (FTA) Funds	\$	1,500,000
		State Funds from TxDOT:	\$	-
Apportionment Year	2025	Other Funds	\$	443,448
Project Phase:		Fiscal Year Cost	\$	1,943,448
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	1,943,448
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested		
Amendment Date & Action	Revised Cost & Funding	Trans. Deve Credits Awarded (Date & Amount)		
General	Project Information	<u>Funding Information</u>	n (YOE)	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category: Federal (FTA) Funds		
MPO Project #	HCMM-071	State Funds from TxDOT:	\$	350,000
Apportionment Year	2025	Other Funds		
Project Phase:		Fiscal Year Cost	\$	350,000
Brief Project	ADMINISTRATION /			
Description:	OPERATION	Total Project Cost (YOE)	\$	350,000
Sec 5309 ID Number	Admin	Trans. Dev. Credits Requested		
Amendment Date & Action	Revised Cost & Funding	Trans. Deve Credits Awarded (Date & Amount)		

Local Share (5307)	\$ 1,131,279
State Share	\$ 350,000
5307 Total:	\$ 5,381,279

Federal JARC Local JARC Federal New Freedom Local New Freedom Federal Share 5310 Local Share 5339 Local Share 5339

Total

Development credits

FY 2026 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	
	D 1'	Federal (FTA) Funds:	
MPO Project #	Pending	State Funds from TxDOT:	
Apportionment Year:		Other Funds:	
Project Phase:		Fiscal Year Cost:	
Brief Project			
Description:		Total Project Cost (YOE):	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date &		Trans. Deve Credits Awarded	
Action:		(Date & Amount):	
General Projec	<u>et Information</u>	Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	
	Delle	Federal (FTA) Funds:	
MPO Project #	Pending	State Funds from TxDOT:	
Apportionment Year:		Other Funds:	
Project Phase:		Fiscal Year Cost:	
Brief Project			
Description:		Total Project Cost (YOE):	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date &		Trans. Deve Credits Awarded	
Action:		(Date & Amount):	
General Projec	ct Information	Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	
		Federal (FTA) Funds:	
MPO Project #	Pending	State Funds from TxDOT:	
Apportionment Year:		Other Funds:	
Project Phase:		Fiscal Year Cost:	
Brief Project			
Description:		Total Project Cost (YOE):	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date &		Trans. Deve Credits Awarded	
Action:		(Date & Amount):	

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		
MPO Project #	Donding	Federal (FTA) Funds:		
	Pending	State Funds from TxDOT:		
Apportionment Year:		Other Funds:		
Project Phase:		Fiscal Year Cost:		
Brief Project				
Description:		Total Project Cost (YOE):		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General Proje</u>	ect Information	Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		
MDO Data in stall	Dan din a	Federal (FTA) Funds:		
MPO Project #	Pending	State Funds from TxDOT:		
Apportionment Year:		Other Funds:		
Project Phase:		Fiscal Year Cost:		
Brief Project				
Description:		Total Project Cost (YOE):		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General Proje</u>	ect Information	Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		
		Federal (FTA) Funds:		
MPO Project #	Pending	State Funds from TxDOT:		
Apportionment Year:		Other Funds:		
Project Phase:		Fiscal Year Cost:		
Brief Project				
Description:		Total Project Cost (YOE):		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

General	Project Information	Funding Informatio	n (YOE))
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	2,600,000
MPO Project #	HCMM-072	State Funds from TxDOT:	\$	-
Apportionment Year	2026	Other Funds	\$	2,600,000
Project Phase:		Fiscal Year Cost	\$	5,200,000
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	5,200,000
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested		
Amendment Date & Action	Revised Cost & Funding	Trans. Deve Credits Awarded (Date & Amount)		
General	Project Information	Funding Informatio	n (YOE)	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	1,300,000
MPO Project #	HCMM-073	State Funds from TxDOT:	\$	-
Apportionment Year	2026	Other Funds	\$	325,000
Project Phase:		Fiscal Year Cost	\$	1,625,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	1,625,000
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested		
Amendment Date & Action	Revised Cost & Funding	Trans. Deve Credits Awarded (Date & Amount)		
General	Project Information	Funding Informatio	n (YOE))
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category: Federal (FTA) Funds		
MPO Project #	HCMM-074	State Funds from TxDOT:	\$	350,000
Apportionment Year	2026	Other Funds		
Project Phase:		Fiscal Year Cost	\$	350,000
Brief Project Description:	ADMINISTRATION / OPERATION	Total Project Cost (YOE)	\$	350,000
Sec 5309 ID Number	Admin	Trans. Dev. Credits Requested		
Amendment Date & Action	Revised Cost & Funding	Trans. Deve Credits Awarded (Date & Amount)		

Federal Share (5307)	\$ 3,900,000
Local Share (5307)	\$ 2,925,000
State Share	\$ 350,000
5307 Total:	\$ 7,175,000

Federal JARC Local JARC Federal New Freedom Local New Freedom Federal Share 5310 Local Share 5339 Local Share 5339

Total

Development credits