

Brownsville Area - RGV MPO  
FY 2023-2026 Transportation Improvement Program  
Pharr District Projects  
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

---

No Projects in FY 2023

Brownsville Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-163	CS	PE, R	South Padre Island	CCRMA	\$20,600,000
<b>LIMITS FROM:</b> On SPI 2nd Access, from SH 100, across the Laguna Madre						<b>REVISION DATE:</b>	11/1/2023
<b>LIMITS TO:</b> PR 100						<b>MPO PROJ NUMBER:</b>	BMPO-SPI2
<b>PROJECT DESCRIPTION:</b> Constructing New Causeway at New Location						<b>FUNDING CAT(S):</b>	3LC
<b>REMARKS P7:</b>						<b>PROJECT HISTORY:</b>	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$15,000,000	<b>COST OF APPROVED PHASES:</b>	CAT 3 LC						
ROW PURCHASE:	\$5,600,000							\$20,600,000	\$20,600,000
CONST COST:	\$448,000,000								
CONST ENG:	\$18,000,000			\$20,600,000					
CONTING:									
IND COSTS:									
POT CHG ORDER:									
BND FINANCING:	\$0								
<b>TOTAL PROJECT COST:</b>	<b>\$486,600,000</b>		<b>TOTALS</b>	<b>\$0</b>		<b>\$0</b>	<b>\$20,600,000</b>	<b>\$20,600,000</b>	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-340	CS	PE	BROWNSVILLE	CCRMA	\$312,566
<b>LIMITS FROM:</b> On West Blvd., from FM 3248 (Alton Gloor)						<b>REVISION DATE:</b>	11/1/2023
<b>LIMITS TO:</b> FM 802 (Ruben Torres Blvd.)						<b>MPO PROJ NUMBER:</b>	BMPO-WBL
<b>PROJECT DESCRIPTION:</b> Roadway/Trail Construction phase of multimodal corridor						<b>FUNDING CAT(S):</b>	3LC
<b>REMARKS P7:</b>						<b>Revised Cost &amp; Local Funds</b>	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$330,320	<b>COST OF APPROVED PHASES:</b>	CAT 3 LC						
ROW PURCHASE:	\$6,889,214							\$330,320	\$330,320
CONST COST:	\$440,202			\$330,320					
CONST ENG:	\$362,322								
CONTING:	\$195,495								
IND COSTS:									
POT CHG ORDER:									
BND FINANCING:	\$0								
<b>TOTAL PROJECT COST:</b>	<b>\$8,217,553</b>		<b>TOTALS:</b>			<b>\$330,320</b>	<b>\$330,320</b>		

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
 \* FUNDING NOT FIXED

Brownsville Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-315	CS	R	BROWNSVILLE	CCRMA	\$5,600,000
LIMITS FROM:		ON EAST LOOP FROM I-69E				REVISION DATE:	11/1/2023
LIMITS TO:		SH 4				MPO PROJ NUMBER:	BMPO-E4
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION				FUNDING CAT(S):	3 LC

REMARKS P7: **Revised Project Cost**

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$8,165,083	\$5,600,000	CAT 3 LC \$5,600,000 \$5,600,000					
ROW PURCHASE:	\$5,600,000							
CONST COST:	\$170,292,476							
CONST ENG:	\$10,881,223							
CONTING:	\$8,956,123							
IND COSTS:	\$4,832,396							
BND FINANCING:								
POT CHG ORDER:								
<b>TOTAL PROJECT COST:</b>	<b>\$208,727,301</b>		<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,600,000</b>	<b>\$5,600,000</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Cameron	0921-06-292	CS	R	Los Fresnos	CCRMA	\$139,338
LIMITS FROM:		On Whipple Rd, from FM 1575				REVISION DATE:	11/1/2023
LIMITS TO:		FM 1847				MPO PROJ NUMBER:	BMPO-E5
PROJECT DESCRIPTION:		Widening of Existing Roadway to include Continuous Left Turn Lane				FUNDING CAT(S):	7

REMARKS P7: **Revised Project Cost**

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$483,654	\$139,338	CAT 7 \$111,471 \$27,868 \$139,339					
ROW PURCHASE:	\$139,338							
CONST COST:	\$10,619,550							
CONST ENG:	\$465,887							
CONTING:	\$388,751							
IND COSTS:	\$286,244							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$12,383,424</b>		<b>TOTALS</b>	<b>\$111,471</b>	<b>\$0</b>	<b>\$27,868</b>	<b>\$0</b>	<b>\$139,339</b>

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Brownsville Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-290	CS	R	BROWNSVILLE	CAMERON COUNTY	\$139,339
LIMITS FROM:		ON OLD ALICE ROAD, FROM Sports Park Blvd				REVISION DATE:	11/1/2023
LIMITS TO:		SH 100				MPO PROJ NUMBER:	BMPO-E2
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY				FUNDING CAT(S):	7
REMARKS P7:					<b>Revised Project Cost</b>		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,735,997							
ROW PURCHASE:	\$139,339							
CONST COST:	\$37,331,772		CAT 7	\$111,471		\$27,868		\$139,339
CONST ENG:	\$2,104,454	\$139,339						
CONTING:	\$2,096,579							
IND COSTS:	\$1,027,427							
BND FINANCING:	\$0							
POT CHG ORDER:								
<b>TOTAL PROJECT COST:</b>	<b>\$44,435,568</b>		<b>TOTALS</b>	<b>\$111,471</b>	<b>\$0</b>	<b>\$27,868</b>	<b>\$0</b>	<b>\$139,339</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-291	CS	PE	Brownsville	CCRMA	\$500,000	
LIMITS FROM:		On Morrison Rd., from FM 1847				REVISION DATE:	11/1/2023	
LIMITS TO:		FM 511				MPO PROJ NUMBER:	BMPO-M1	
PROJECT DESCRIPTION:		Construct 4 lane urban roadway				FUNDING CAT(S):	CAT 3	
REMARKS P7: Segment 1 & 2					PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$500,000							
ROW PURCHASE:								
CONST COST:	\$23,506,667		CAT 3 LC				\$500,000	\$500,000
CONST ENG:	\$1,998,067	\$500,000						
CONTING:	\$1,057,800							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$27,062,534</b>		<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
 \* FUNDING NOT FIXED

Brownsville Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0684-01-068	SH 550	PE	BROWNSVILLE	CCRMA	\$1,565,568	
LIMITS FROM:		0.203 MI S OF FM 1847				REVISION DATE:		11/1/2023
LIMITS TO:		1.13 MI SE OF UPRR OVRPSS FM 3248				MPO PROJ NUMBER:		BMPO-CCR1
PROJECT DESCRIPTION:		CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY				FUNDING CAT(S):		7, 3LC
REMARKS P7:				<b>Revised Cost &amp; Local Funds</b>				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,565,568						
ROW PURCHASE:	\$0	CAT 7	\$800,000		\$200,000		\$1,000,000
CONST COST:	\$31,442,456	CAT 3LC				\$565,568	\$565,568
CONST ENG:	\$2,086,359						
CONTING:	\$1,717,242						
IND COSTS:	\$926,561						
BND FINANCING:	\$0						
POT CHG ORDER:	\$0						
<b>TOTAL PROJECT COST:</b>	<b>\$37,738,186</b>	<b>TOTALS</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$565,568</b>	<b>\$1,565,568</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Cameron	0921-06-292	CS	PE	Los Fresnos	CCRMA	\$483,654	
LIMITS FROM:		On Whipple Rd, from FM 1575				REVISION DATE:		11/1/2023
LIMITS TO:		FM 1847				MPO PROJ NUMBER:		BMPO-E5
PROJECT DESCRIPTION:		Widening of Existing Roadway to include Continuous Left Turn Lane				FUNDING CAT(S):		3LC
REMARKS P7:				<b>Revised Cost &amp; Local Funds</b>				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$483,654						
ROW PURCHASE:	\$139,338	CAT 3LC				\$483,654	\$483,654
CONST COST:	\$10,619,550						
CONST ENG:	\$465,887						
CONTING:	\$388,751						
POT CHG ORDER:							
IND COSTS:	\$286,244						
BND FINANCING:	\$0						
<b>TOTAL PROJECT COST:</b>	<b>\$12,383,424</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$483,654</b>	<b>\$483,654</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
 \* FUNDING NOT FIXED

Brownsville Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

PHARR	CAMERON	0921-06-315	CS	PE	BROWNSVILLE	CCRMA	\$8,165,083
-------	---------	-------------	----	----	-------------	-------	-------------

LIMITS FROM:	ON EAST LOOP FROM I-69E	REVISION DATE:	11/1/2023
LIMITS TO:	SH 4	MPO PROJ NUMBER:	BMPO-E4
PROJECT DESCRIPTION:	CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION	FUNDING CAT(S):	3 LC

REMARKS P7:	<b>Revised Cost &amp; Local Funds</b>
----------------	---------------------------------------

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$8,165,083	\$8,165,083						
ROW PURCHASE:	\$5,600,000		CAT 3 LC			\$8,165,083	\$8,165,083	
CONST COST:	\$170,292,476							
CONST ENG:	\$10,881,223							
CONTING:	\$8,956,123							
IND COSTS:	\$4,832,396							
BND FINANCING:								
POT CHG ORDER:								
<b>TOTAL PROJECT COST:</b>	<b>\$208,727,301</b>		<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,165,083</b>	<b>\$8,165,083</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	CAMERON	0921-06-290	CS	E	BROWNSVILLE	CAMERON COUNTY	\$1,735,997
-------	---------	-------------	----	---	-------------	----------------	-------------

LIMITS FROM:	ON OLD ALICE ROAD, FROM Sports Park Blvd	REVISION DATE:	11/1/2023
LIMITS TO:	SH 100	MPO PROJ NUMBER:	BMPO-E2
PROJECT DESCRIPTION:	WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY	FUNDING CAT(S):	CAT 3LC

REMARKS P7: E= PRELIMINARY ENGINEERING   TRANSPORTATION DEVELOPMENT CREDITS (TDC) TO BE APPLIED FOR ALL NON FEDERAL PARTICIPATION	<b>Revised Cost &amp; Local Funds</b>
--	---------------------------------------

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$1,735,997	\$1,735,997						
ROW PURCHASE:	\$139,339		CAT 3 LC			\$1,735,997	\$1,735,997	
CONST COST:	\$37,331,772							
CONST ENG:	\$2,104,454							
CONTING:	\$2,096,579							
IND COSTS:	\$1,027,427							
BND FINANCING:	\$0							
POT CHG ORDER:								
<b>TOTAL PROJECT COST:</b>	<b>\$44,435,568</b>		<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,735,997</b>	<b>\$1,735,997</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Brownsville Area - RGV MPO  
FY 2023-2026 Transportation Improvement Program  
Pharr District Projects  
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

---

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
\* FUNDING NOT FIXED

Brownsville Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	CAMERON	0921-06-289	VA	C	BROWNSVILLE	BROWNSVILLE	\$2,500,000
<b>LIMITS FROM:</b>		SOUTHMOST NATURE TRAIL, From La Posada Dr.				<b>REVISION DATE:</b> 11/1/2023	
<b>LIMITS TO:</b>		Alamada Dr./Monsees Rd.				<b>MPO PROJ NUMBER:</b> BMPO-ST2	
<b>PROJECT DESCRIPTION:</b>		CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL			<b>FUNDING CAT(S):</b> 10 CRP		
<b>REMARKS P7:</b>		SOUTHMOST NATURE TRAIL PHASE IV			<b>PROJECT HISTORY:</b>		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$46,888	\$2,500,000	CAT 10 - CRP	\$2,000,000	\$500,000	\$0	\$2,500,000	
ROW PURCHASE:								
CONST COST:	\$2,500,000							
CONST ENG:	\$84,302							
CONTING:	\$18,763							
IND COSTS:	\$27,750							
POT CHG ORDER:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$2,677,703</b>		<b>TOTALS</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	CAMERON	0921-06-371	VA	C	BROWNSVILLE	BROWNSVILLE	\$1,020,600
<b>LIMITS FROM:</b>		Various Locations within Cameron County				<b>REVISION DATE:</b> 11/1/2023	
<b>LIMITS TO:</b>						<b>MPO PROJ NUMBER:</b> SIG-1	
<b>PROJECT DESCRIPTION:</b>		Signal Improvements			<b>FUNDING CAT(S):</b> 10 CRP, 3LC		
<b>REMARKS P7:</b>					<b>PROJECT HISTORY:</b>		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$46,643	\$1,020,600	CAT 10 - CRP	\$756,000	\$189,000	\$0	\$945,000	
ROW PURCHASE:								
CONST COST:	\$1,020,600							
CONST ENG:	\$59,779							
CONTING:	\$6,899							
IND COSTS:	\$27,605							
POT CHG ORDER:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$1,161,526</b>		<b>TOTALS</b>	<b>\$756,000</b>	<b>\$0</b>	<b>\$189,000</b>	<b>\$75,600</b>	<b>\$1,020,600</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
 \* FUNDING NOT FIXED



Brownsville Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2025

PHARR	CAMERON	0921-06-340	CS	C,CE	BROWNSVILLE	CCRMA	\$7,329,416	
LIMITS FROM:		On West Blvd., from FM 3248 (Alton Gloor)				REVISION DATE:		11/1/2023
LIMITS TO:		FM 802 (Ruben Torres Blvd.)				MPO PROJ NUMBER:		BMPO-WBL
PROJECT DESCRIPTION:		Roadway/Trail Construction phase of multimodal corridor				FUNDING CAT(S):		3LC, 12
REMARKS P7:		<b>Revised Cost &amp; Local Funds</b>						

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$330,320						
ROW PURCHASE:			CAT 3 LC			\$950,514	\$950,514
CONST COST:	\$6,889,214		CAT 12 VRF	\$5,103,122	\$1,275,780		\$6,378,902
CONST ENG:	\$440,202	\$7,329,416					
CONTING:	\$362,322						
IND COSTS:	\$195,495						
POT CHG ORDER:							
BND FINANCING:	\$0						
<b>TOTAL PROJECT COST:</b>	<b>\$8,217,553</b>		<b>TOTALS:</b>	<b>\$5,103,122</b>	<b>\$1,275,780</b>	<b>\$950,514</b>	<b>\$7,329,416</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	CAMERON	0684-01-068	SH 550	C, CE	BROWNSVILLE	CCRMA	\$33,528,815	
LIMITS FROM:		0.203 MI S OF FM 1847				REVISION DATE:		11/1/2023
LIMITS TO:		1.13 MI SE OF UPRR OVRPSS FM 3248				MPO PROJ NUMBER:		BMPO-CCR1
PROJECT DESCRIPTION:		CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY				FUNDING CAT(S):		7, CRRSAA
REMARKS P7:		<b>Revised Cost &amp; Local Funds</b>						

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$1,565,568							
ROW PURCHASE:	\$0		CAT 7	\$16,610,740		\$4,152,685	\$20,763,425	
CONST COST:	\$31,442,456		CRRSAA	\$2,161,668			\$2,161,668	
CONST ENG:	\$2,086,359	\$33,528,815	CAT 3LC			\$10,603,722	\$10,603,722	
CONTING:	\$1,717,242							
IND COSTS:	\$926,561							
BND FINANCING:	\$0							
POT CHG ORDER:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$37,738,186</b>		<b>TOTALS:</b>	<b>\$18,772,408</b>	<b>\$0</b>	<b>\$4,152,685</b>	<b>\$10,603,722</b>	<b>\$33,528,815</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
 \* FUNDING NOT FIXED

Brownsville Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-334	Los Fresnos Hike N Bike Trail	C	Los Fresnos	Los Fresnos	\$3,390,352

LIMITS FROM: Circles the City of Los Fresnos	REVISION DATE: 11/1/2023
LIMITS TO:	MPO PROJ NUMBER: BMPO-LF2
PROJECT DESCRIPTION: Establish Hike and Bike Trail	FUNDING CAT(S): 10 CRP, 3
REMARKS P7:	PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$151,294		CAT 10 - CRP	\$2,400,000		\$600,000		\$3,000,000
ROW PURCHASE:			CAT 3 LC				\$390,352	\$390,352
CONST COST:	\$3,390,352	\$3,390,352						
CONST ENG:	\$272,021							
CONTING:	\$60,542							
IND COSTS:	\$89,542							
POT CHG ORDER:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$3,963,751</b>		<b>TOTALS</b>	<b>\$2,400,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$390,352</b>	<b>\$3,390,352</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-291	CS	C,CE	Brownsville	CCRMA	\$15,646,794

LIMITS FROM: On Morrison Rd., from FM 1847	REVISION DATE: 11/1/2023
LIMITS TO: Dana Rd.	MPO PROJ NUMBER: BMPO-M1
PROJECT DESCRIPTION: Construct 4 lane urban roadway	FUNDING CAT(S): CAT 3
REMARKS P7: Segment 1	<b>Revised Cost &amp; Local Funds</b>

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$712,879		CAT 3 LC				\$15,646,794	\$15,646,794
CONST COST:	\$14,782,610	\$15,646,794						
CONST ENG:	\$864,184							
CONTING:	\$860,950							
IND COSTS:	\$421,908							
POT CHG ORDER:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$17,642,531</b>		<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,646,794</b>	<b>\$15,646,794</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
 \* FUNDING NOT FIXED

Brownsville Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0220-04-049	US 281	C	BROWNSVILLE	TXDOT	\$15,120,000

LIMITS FROM: 0.5 Mi W. of FM 1577 REVISION DATE: 11/1/2023

LIMITS TO: FM 1421 MPO PROJ NUMBER: BMPO-D3

PROJECT DESCRIPTION: Widen from 2 lanes to 4 lanes rural FUNDING CAT(S): 1, 2

PROJECT HISTORY:

REMARKS P7: Revised Cost & Added CAT 1 Funds

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,721,656	<b>COST OF APPROVED PHASES:</b>	CAT 2	\$12,096,000	\$3,024,000			\$15,120,000
ROW PURCHASE:	\$2,618,405		CAT 1	\$16,464,878	\$4,116,219			\$20,581,097
CONST COST:	\$35,701,097							
CONST ENG:	\$2,087,068		<b>\$35,701,097</b>					
CONTING:	\$2,079,258							
IND COSTS:	\$1,018,939							
POT CHG ORDER:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$45,226,423</b>		<b>TOTALS</b>	<b>\$28,560,878</b>	<b>\$7,140,219</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,701,097</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-360	VA	C	BROWNSVILLE	BROWNSVILLE	\$2,528,700

LIMITS FROM: Southmost NT Ph. III, from Southmost Blvd REVISION DATE: 11/1/2023

LIMITS TO: Manzano St. MPO PROJ NUMBER: BMPO-ST3

PROJECT DESCRIPTION: CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL FUNDING CAT(S): 10 CRP, 3LC

PROJECT HISTORY:

REMARKS P7:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$112,843	<b>COST OF APPROVED PHASES:</b>	CAT 10 - CRP	\$800,000		\$200,000		\$1,000,000
ROW PURCHASE:	\$2,528,700		CAT 3 LC				\$1,528,700	\$1,528,700
CONST COST:	\$2,528,700							
CONST ENG:	\$202,888		<b>\$2,528,700</b>					
CONTING:	\$45,155							
IND COSTS:	\$66,785							
POT CHG ORDER:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$2,956,371</b>		<b>TOTALS</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$1,528,700</b>	<b>\$2,528,700</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
 \* FUNDING NOT FIXED

Brownsville Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2026

PHARR	CAMERON	0039-10-091	SH 4	C	BROWNSVILLE	TXDOT	\$70,200,000	
LIMITS FROM:		FM 1419			REVISION DATE:		11/1/2023	
LIMITS TO:		Remedios Ave.			MPO PROJ NUMBER:			
PROJECT DESCRIPTION:		Super 2 & Reconstruct Roadway			FUNDING CAT(S):		1, 2, 4	
REMARKS P7:		<b>Revised Cost &amp; Added CAT 1 Funds</b>						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$3,433,112	<b>COST OF APPROVED PHASES:</b>		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 2	\$20,000,000	\$5,000,000			\$25,000,000
CONST COST:	\$70,200,000		CAT 4	\$32,000,000	\$8,000,000			\$40,000,000
CONST ENG:	\$2,788,527		CAT 1	\$4,160,000	\$1,040,000			\$5,200,000
CONTING:	\$5,063,500							
IND COSTS:	\$2,031,842							
POT CHG ORDER:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$83,516,981</b>		<b>TOTALS</b>	<b>\$56,160,000</b>	<b>\$14,040,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,200,000</b>

PHARR	CAMERON	0921-06-315	CS	C,CE	BROWNSVILLE	CCRMA	\$181,173,699	
LIMITS FROM:		ON EAST LOOP FROM I-69E			REVISION DATE:		11/1/2023	
LIMITS TO:		SH 4			MPO PROJ NUMBER:		BMPO-E4	
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION			FUNDING CAT(S):		3LC, 12, 7	
REMARKS P7:		<b>Revised Cost &amp; Local Funds</b>						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$8,165,083	<b>COST OF APPROVED PHASES:</b>		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,600,000		CAT 3 LC				\$172,827,511	\$172,827,511
CONST COST:	\$170,292,476		CAT 12	\$5,976,950	\$1,494,238			\$7,471,188
CONST ENG:	\$10,881,223		CAT 7	\$700,000		\$175,000		\$875,000
CONTING:	\$8,956,123							
IND COSTS:	\$4,832,396							
POT CHG ORDER:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$208,727,301</b>		<b>TOTALS</b>	<b>\$6,676,950</b>	<b>\$1,494,238</b>	<b>\$175,000</b>	<b>\$113,064,894</b>	<b>\$181,173,699</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
 \* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0039-07-257	IH-69E	C	HARLINGEN	TXDOT	\$5,264,510
LIMITS FROM:		INDUSTRIAL BLVD				REVISION DATE:	11/1/2023
LIMITS TO:		LOOP 499/ PRIMERA RD				MPO PROJ NUMBER:	HSB-115
PROJECT DESCRIPTION:		NB AND SB RAMPS REVERSAL				FUNDING CAT(S):	2,4,1
REMARKS P7:					PROJECT HISTORY:		
					<b>Revised Cost &amp; CAT 4 Funds</b>		
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	\$235,408	<b>COST OF APPROVED PHASES:</b>	CAT 2U	\$3,095,097	\$773,774		\$3,868,871
ROW PURCHASE:	\$0		CAT 4	\$316,511	\$79,128		\$395,639
CONST COST:	\$5,264,510	<b>\$5,264,510</b>	CAT 1	\$800,000	\$200,000		\$1,000,000
CONST ENG:	\$366,564						
CONTING:	\$521,314						
IND COSTS:							
POT CHG ORDER:							
BND FINANCING:							
<b>TOTAL PROJECT COST:</b>	<b>\$6,387,796</b>		<b>TOTALS</b>	<b>\$4,211,608</b>	<b>\$1,052,902</b>	<b>\$0</b>	<b>\$0</b>
							<b>\$5,264,510</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-370	Stenger St.	C	San Benito	CCRMA	\$1,820,162	
LIMITS FROM:		BUS 77 W.		REVISION DATE:		11/1/2023		
LIMITS TO:		Fannin St.		MPO PROJ NUMBER:		STNG-1		
PROJECT DESCRIPTION:		Construct 10' Concrete Shared Use Path		FUNDING CAT(S):		10 CRP, 3LC		
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$87,464	COST OF APPROVED	10 CRP	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		PHASES:	3LC	\$1,400,125		\$350,031		\$1,750,156
CONST COST:	\$1,820,162	\$1,820,162					\$70,006	\$70,006
CONST ENG:	\$157,257							
CONTING:	\$34,828							
IND COSTS:	\$51,765							
POT CHG ORDER:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$2,151,476</b>	<b>TOTALS</b>		<b>\$1,400,125</b>	<b>\$0</b>	<b>\$350,031</b>	<b>\$70,006</b>	<b>\$1,820,162</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-257	CS	PE, R	HARLINGEN	CAMERON COUNTY	\$666,049	
LIMITS FROM:		On S. Parallel Corridor, from FM 2520		REVISION DATE:		11/1/2023		
LIMITS TO:		FM 1577		MPO PROJ NUMBER:		HSB-110		
PROJECT DESCRIPTION:		New Location - 2 lane rural roadway in a proposed 120 ft. ROW		FUNDING CAT(S):		CAT 3 LC		
REMARKS				<b>Revised Cost &amp; Local Funds</b>				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$466,049	COST OF APPROVED	3LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,200,000	PHASES:					\$1,666,049	\$1,666,049
CONST COST:	\$9,720,000	\$1,666,049						
CONST ENG:	\$621,081							
CONTING:	\$405,000							
IND COSTS:	\$275,825							
POT CHG ORDER:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$12,687,955</b>	<b>TOTALS</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,666,049</b>	<b>\$1,666,049</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
 \* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-359	VA	C	HARLINGEN	TXDOT	\$4,402,297
LIMITS FROM:		GSA Facility		REVISION DATE:		11/1/2023	
LIMITS TO:		Los Indios Free Trade Int'l Bridge		MPO PROJ NUMBER:		HSB-LI1	
PROJECT DESCRIPTION:		Construction of Border Safety Inspection Facility (BSIF)		FUNDING CAT(S):		10 BI, 1	
REMARKS				PROJECT HISTORY:			
P7:				<b>Revised Cost &amp; CAT 1 Funds</b>			
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	\$220,609	<b>COST OF APPROVED PHASES: \$4,402,297</b>	CAT 10 BI	\$3,242,754	\$810,689		\$4,053,443
ROW PURCHASE:			CAT 1	\$279,083	\$69,771		\$348,854
CONST COST:	\$4,402,297						
CONST ENG:	\$198,098						
CONTING:	\$99,932						
IND COSTS:	\$130,565						
POT CHG ORDER:							
<b>TOTAL PROJECT COST:</b>	<b>\$5,051,501</b>		<b>TOTALS</b>	<b>\$3,521,838</b>	<b>\$880,459</b>	<b>\$0</b>	<b>\$0</b>
<b>Performance Measures</b>							
<b>PM 1: Safety</b>							
<b>PM 2: Pavement Conditions</b>							
<b>PM 3: System Performance</b>							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO  
FY 2023-2026 Transportation Improvement Program  
Pharr District Projects  
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
----------	--------	-----	-----	-------	------	-----------------	----------

---

**No Projects in FY 2025**



Harlingen San Benito Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-257	CS	C,CE	HARLINGEN	CAMERON COUNTY	\$10,341,081

LIMITS FROM: On S. Parallel Corridor, from FM 2520 REVISION DATE: 11/1/2023

LIMITS TO: FM 1577 MPO PROJ NUMBER: HSB-110

PROJECT DESCRIPTION: New Location - 2 lane rural roadway in a proposed 120 ft. ROW FUNDING CAT(S): 3 LC, 7, 11B

REMARKS P7: **Revised Cost & Local Funds**

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$466,049	COST OF APPROVED PHASES:  <b>\$10,341,081</b>		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,200,000		3LC					\$576,081	\$576,081
CONST COST:	\$9,720,000		CAT 7	\$5,412,000		\$1,353,000			\$6,765,000
CONST ENG:	\$621,081		Rider 11B	\$2,400,000	\$600,000				\$3,000,000
CONTING:	\$405,000								
IND COSTS:	\$275,825								
POT CHG ORDER:									
BND FINANCING:									
<b>TOTAL PROJECT COST:</b>	<b>\$12,687,955</b>	<b>TOTALS</b>	<b>\$7,812,000</b>	<b>\$600,000</b>	<b>\$1,353,000</b>	<b>\$576,081</b>	<b>\$10,341,081</b>		

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0220-04-050	US 281	C	HARLINGEN	TXDOT	\$25,334,432

LIMITS FROM: FM 732 REVISION DATE: 11/1/2023

LIMITS TO: .5 Mi. W. of FM 1577 MPO PROJ NUMBER: HSB-081

PROJECT DESCRIPTION: Widen from 2 to 4 Lane Rural FUNDING CAT(S): 2, 11

REMARKS P7: **Revised Cost & Added CAT 11 Funds**

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$1,221,732	COST OF APPROVED PHASES:  <b>\$25,334,432</b>		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$25,334,432		CAT 2	\$11,612,160	\$2,903,040				\$14,515,200
CONST COST:	\$1,481,038		CAT 11	\$8,655,386	\$2,163,846				\$10,819,232
CONST ENG:	\$1,475,496								
CONTING:	\$723,066								
IND COSTS:									
POT CHG ORDER:									
BND FINANCING:									
<b>TOTAL PROJECT COST:</b>	<b>\$30,235,764</b>	<b>TOTALS</b>	<b>\$20,267,546</b>	<b>\$5,066,886</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,334,432</b>		

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0327-08-098	BU 77X	C	HARLINGEN	TXDOT	\$9,850,434

LIMITS FROM: SS 206	REVISION DATE: 11/1/2023
LIMITS TO: Commerce St.	MPO PROJ NUMBER: HSB-77
PROJECT DESCRIPTION: Construct Raised Median	FUNDING CAT(S): 1, 2

REMARKS P7:	<b>Revised Cost &amp; Added CAT 1 Funds</b>
-------------	---

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
		COST OF APPROVED PHASES:	CAT 2	CAT 1	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$447,231								
ROW PURCHASE:					\$2,306,859	\$576,715			\$2,883,574
CONST COST:	\$9,850,434				\$5,573,488	\$1,393,372			\$6,966,860
CONST ENG:	\$412,547	<b>\$9,850,434</b>							
CONTING:	\$6,385								
IND COSTS:	\$264,688								
POT CHG ORDER:									
BND FINANCING:									
<b>TOTAL PROJECT COST:</b>	<b>\$10,981,285</b>		<b>TOTALS</b>		<b>\$7,880,347</b>	<b>\$1,970,087</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,850,434</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-254	FM 509	C,E,R	HARLINGEN	CCRMA	\$22,223,144

LIMITS FROM: FM 508	REVISION DATE: 11/1/2023
LIMITS TO: FM 1599	MPO PROJ NUMBER: HSB-509
PROJECT DESCRIPTION: NEW LOCATION-CONSTRUCT 2 LANE RURAL ROADWAY	FUNDING CAT(S): CAT 2U, 10, 3LC

REMARKS P7:	<b>Revised Cost &amp; Local Funds</b>
-------------	---------------------------------------

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
		COST OF APPROVED PHASES:	CAT 2	CAT 10	3LC	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$958,355									
ROW PURCHASE:	\$2,000,000					\$5,824,000	\$1,456,000	\$0	\$0	\$7,280,000
CONST COST:	\$19,987,634					\$686,000	\$0	\$0	\$0	\$686,000
CONST ENG:	\$1,277,155	<b>\$22,223,144</b>							\$14,257,144	\$14,257,144
CONTING:	\$1,051,201									
IND COSTS:	\$567,190									
POT CHG ORDER:										
BND FINANCING:										
<b>TOTAL PROJECT COST:</b>	<b>\$25,841,535</b>		<b>TOTALS</b>			<b>\$6,510,000</b>	<b>\$1,456,000</b>	<b>\$0</b>	<b>\$14,257,144</b>	<b>\$22,223,144</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
 \* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO  
FY 2023-2026 Transportation Improvement Program  
Pharr District Projects  
FY 2026

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-375	CS	C,E,R	PHARR	PHARR	\$16,923,255	
LIMITS FROM:		ON HI LINE EAST, FROM CAGE BLVD				REVISION DATE:		11/1/2023
LIMITS TO:		VETERANS RD				MPO PROJ NUMBER:		HC-336
PROJECT DESCRIPTION:		WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS				FUNDING CAT(S):		7,3LC
REMARKS P7:		E= Construction Engineering				PROJECT HISTORY:		<b>Updated Cost &amp; Local Funding - Move to FY 2026?</b>

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$755,089		CAT 7	\$5,332,218		\$1,333,055		\$6,665,273
ROW PURCHASE:	\$350,000		PHASES:					
CONST COST:	\$15,657,902	\$16,923,255	CAT 3 LC				\$10,257,982	\$10,257,982
CONST ENG:	\$915,353							
CONTING:	\$911,928							
IND COSTS:	\$446,890							
POT CHG ORD:								
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$19,037,162</b>		<b>TOTALS</b>	<b>\$5,332,218</b>	<b>\$0</b>	<b>\$1,333,055</b>	<b>\$10,257,982</b>	<b>\$16,923,255</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0865-01-108	CS	R	Palmview	TXDOT	\$2,699,360	
LIMITS FROM:		On Veterans (SH 495), From IH-2/US 83				REVISION DATE:		11/1/2023
LIMITS TO:		SH 364 (La Homa Rd)				MPO PROJ NUMBER:		HC-50r
PROJECT DESCRIPTION:		Construct 4 Lane Divided Urban section				FUNDING CAT(S):		7
REMARKS P7:						PROJECT HISTORY:		<b>Revised Project Cost</b>

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$804,805		CAT 7	\$2,159,488		\$539,872		\$2,699,360
ROW PURCHASE:	\$2,699,360		PHASES:					
CONST COST:	\$16,688,837	\$2,699,360						
CONST ENG:	\$975,621							
CONTING:	\$971,970							
IND COSTS:	\$476,313							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$22,616,906</b>		<b>TOTALS</b>	<b>\$2,159,488</b>	<b>\$0</b>	<b>\$539,872</b>	<b>\$0</b>	<b>\$2,699,360</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
 \* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1064-01-032	FM 676	C	ALTON	TXDOT	\$16,149,113	
LIMITS FROM:		SH 364 E. (La Homa Rd.)				REVISION DATE:		11/1/2023
LIMITS TO:		SH 107 (Conway)				MPO PROJ NUMBER:		HC-117b
PROJECT DESCRIPTION:		Widen from 2 lane to 4 lane divided				FUNDING CAT(S):		2
REMARKS P7:				<b>Revised Cost &amp; Added CAT 1 Funds</b>				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$972,179		CAT 2		\$16,149,113			\$16,149,113
ROW PURCHASE:	\$13,069,092		CAT 1		\$2,516,356			\$2,516,356
CONST COST:	\$18,534,567							
CONST ENG:	\$1,178,519	\$16,149,113						
CONTING:	\$1,305,824							
IND COSTS:								
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$35,060,181</b>		<b>TOTALS</b>	<b>\$0</b>	<b>\$18,665,469</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,665,469</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-493	Mile 5 HID	R	MCALLEN	HC 4	\$1,010,000	
LIMITS FROM:		ON MILE 5, FROM TAYLOR RD				REVISION DATE:		11/1/2023
LIMITS TO:		FM 2220 (WARE RD)				MPO PROJ NUMBER:		HC-144
PROJECT DESCRIPTION:		ROW ACQUISITION FOR DRAINAGE DITCH				FUNDING CAT(S):		7
REMARKS P7:				<b>Revised Cost &amp; Added Local Funds</b>				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:			CAT 7	\$800,000		\$200,000		\$1,000,000
ROW PURCHASE:	\$1,010,000		CAT 3LC				\$10,000	\$10,000
CONST COST:								
CONST ENG:		\$1,010,000						
CONTING:								
IND COSTS:								
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$1,010,000</b>		<b>TOTALS</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$10,000</b>	<b>\$1,010,000</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
 \* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-142	CS	PE	Hidalgo County	HCRMA	\$11,365,134		
LIMITS FROM:		On IBTC, from 365 Tollway at FM 493				REVISION DATE:	11/1/2023		
LIMITS TO:		IH-2				MPO PROJ NUMBER:	RMA-3		
PROJECT DESCRIPTION:		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)				FUNDING CAT(S):	3LC		
REMARKS P7:		<b>Revised Cost &amp; Local Funds</b>							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$11,365,134	<b>COST OF APPROVED PHASES:</b>	<b>\$13,118,273</b>	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$44,584,210			CAT 3 LC				\$11,365,134	\$11,365,134
CONST COST:	\$237,845,395								
CONST ENG:	\$15,145,781								
CONTING:	\$12,466,198								
IND COSTS:	\$6,726,304								
BND FINANCING:									
PT CHG ORD									
<b>TOTAL PROJECT COST:</b>	<b>\$328,133,022</b>			<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,365,134</b>	<b>\$11,365,134</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
 \* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Pharr	Hidalgo	0921-02-424	Pharr Bridge	C, CE	Pharr	Pharr	\$13,385,610		
LIMITS FROM:		At Pharr/Reynosa Int'l Bridge				REVISION DATE:	11/1/2023		
LIMITS TO:						MPO PROJ NUMBER:	HC-372		
PROJECT DESCRIPTION:		Dock Expansion Phase I				FUNDING CAT(S):	Rider 11 B, 3LC		
REMARKS		<b>Revised Cost &amp; Local Funds</b>							
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$632,760	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		APPROVED	Rider 11 B	\$5,600,000	\$1,400,000			\$7,000,000	
CONST COST:	\$12,539,778	PHASES:	3LC				\$6,385,610	\$6,385,610	
CONST ENG:	\$845,832								
CONTING:	\$373,685								
IND COSTS:	\$374,490								
POT CHG ORD:									
BND FINANCING:									
<b>TOTAL PROJECT COST:</b>	<b>\$14,766,545</b>			<b>TOTALS</b>	<b>\$5,600,000</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$6,385,610</b>	<b>\$13,385,610</b>
<b>Performance Measures</b>									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Pharr	Hidalgo	0921-02-425	Pharr Bridge	C,CE	Pharr	Pharr	\$14,234,674		
LIMITS FROM:		At Pharr/ Reynosa Int'l Bridge				REVISION DATE:	11/1/2023		
LIMITS TO:						MPO PROJ NUMBER:	HC-373		
PROJECT DESCRIPTION:		Dock Expansion Phase II				FUNDING CAT(S):	Rider 11 B, 3LC		
REMARKS		<b>Revised Cost &amp; Local Funds</b>							
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$672,896	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		APPROVED	Rider 11 B	\$4,768,116	\$1,192,029			\$5,960,145	
CONST COST:	\$13,335,190	PHASES:	3LC				\$8,274,529	\$8,274,529	
CONST ENG:	\$899,484								
CONTING:	\$397,389								
IND COSTS:	\$398,245								
POT CHG ORD:									
BND FINANCING:									
<b>TOTAL PROJECT COST:</b>	<b>\$15,703,204</b>			<b>TOTALS</b>	<b>\$4,768,116</b>	<b>\$1,192,029</b>	<b>\$0</b>	<b>\$8,274,529</b>	<b>\$14,234,674</b>
<b>Performance Measures</b>									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
 \* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

Pharr	Hidalgo	0921-02-423	Pharr Bridge	C,CE	Pharr	Pharr	\$13,415,598
LIMITS FROM:			900 ft. N. of Military Rd. and Juniper St.			REVISION DATE: 11/1/2023	
LIMITS TO:			1860 ft. N. of Military Rd. and Juniper St. Intersection			MPO PROJ NUMBER: HC-374	
PROJECT DESCRIPTION:			Pharr Bridge Commercial Vehicle Parking Site			FUNDING CAT(S): 10, 3LC	
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$450,000	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:				CAT 10 - CRP	\$9,151,875	\$2,287,969		\$11,439,844
CONST COST:	\$12,910,854		3LC			\$1,975,754	\$1,975,754	
CONST ENG:	\$504,744	\$13,415,598						
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$13,865,598</b>		<b>TOTALS</b>	<b>\$9,151,875</b>	<b>\$0</b>	<b>\$2,287,969</b>	<b>\$1,975,754</b>	<b>\$13,415,598</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo	0921-02-433	Pharr Bridge AG Lab	C,CE	Pharr	Pharr	\$17,288,069
LIMITS FROM:			At Pharr/ Reynosa Int'l Bridge			REVISION DATE: 11/1/2023	
LIMITS TO:						MPO PROJ NUMBER: HC-376	
PROJECT DESCRIPTION:			Agricultural Lab & Training Center			FUNDING CAT(S): Rider 11 B, Cat 3	
REMARKS				<b>Revised Cost &amp; Local Funds</b>			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$817,235	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0			Rider 11 B	\$8,364,350	\$2,091,087		\$10,455,437
CONST COST:	\$16,195,642		3LC			\$6,832,632	\$6,832,632	
CONST ENG:	\$1,092,427	\$17,288,069						
CONTING:	\$482,630							
IND COSTS:	\$483,670							
POT CHG ORD:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$19,071,604</b>		<b>TOTALS</b>	<b>\$8,364,350</b>	<b>\$2,091,087</b>	<b>\$0</b>	<b>\$6,832,632</b>	<b>\$17,288,069</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
 \* FUNDING NOT FIXED



Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Pharr	Hidalgo	2094-01-063	FM 2220 (Ware Rd)	C	Mcallen	TxDOT	\$41,073,818		
LIMITS FROM:		FM 1925 (Monte Cristo)				REVISION DATE:		11/1/2023	
LIMITS TO:		SH 107				MPO PROJ NUMBER:		HC-20	
PROJECT DESCRIPTION:		Widen from 2 to 6 Lanes With Median				FUNDING CAT(S):		1, 2	
REMARKS				PROJECT HISTORY:					
P7:				<b>Revised Cost &amp; Added CAT 1 Funds - Move to FY 2026</b>					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$1,898,374	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$6,608,600	APPROVED	CAT 1	\$3,699,343	\$924,836				\$4,624,179
CONST COST:	\$41,073,818	PHASES:	CAT 2	\$29,159,711	\$7,289,928				\$36,449,639
CONST ENG:	\$2,301,294								
CONTING:	\$2,292,682								
IND COSTS:	\$1,123,527								
POT CHG ORD:									
BND FINANCING:									
<b>TOTAL PROJECT COST:</b>	<b>\$55,298,295</b>		<b>TOTALS</b>	<b>\$32,859,054</b>	<b>\$8,214,764</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,073,818</b>
<b>Performance Measures</b>									
PM 1: Safety	✓								
PM 2: Pavement Conditions									
PM 3: System Performance	✓								

PHARR	HIDALGO	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	1803-02-035	FM 1925	C	COUNTY	TxDOT	\$10,738,966		
LIMITS FROM:		FM 907 (ALAMO RD)				REVISION DATE:		11/1/2023	
LIMITS TO:		SHARP RD				MPO PROJ NUMBER:		HC-12aa	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANE DIVIDED				FUNDING CAT(S):		2	
REMARKS				PROJECT HISTORY:					
P7:				<b>Revised Cost &amp; CAT 2 Correction</b>					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$535,656	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,539,363	APPROVED	CAT 2	\$8,591,172	\$2,147,793				\$10,738,965
CONST COST:	\$10,738,965	PHASES:							
CONST ENG:	\$649,346								
CONTING:	\$646,916								
IND COSTS:	\$317,021								
POT CHG ORD:									
BND FINANCING:	\$0								
<b>TOTAL PROJECT COST:</b>	<b>\$14,427,267</b>		<b>TOTALS</b>	<b>\$8,591,172</b>	<b>\$2,147,793</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,738,965</b>
<b>Performance Measures</b>									
PM 1: Safety	✓								
PM 2: Pavement Conditions									
PM 3: System Performance	✓								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

PHARR	HIDALGO	0921-02-479	Pharr Bridge	C, CE	PHARR	PHARR	\$52,172,540
LIMITS FROM:						REVISION DATE:	11/1/2023
LIMITS TO: At Pharr/Reynosa International Bridge						MPO PROJ NUMBER:	HC-12bb
PROJECT DESCRIPTION: Construct Twin Span Bridge						FUNDING CAT(S):	7, 3LC
REMARKS P7:						<b>Revised Cost &amp; Local Funds</b>	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$2,714,711		CAT 7	\$1,600,000		\$400,000		\$2,000,000
ROW PURCHASE:			3LC				\$52,172,540	\$52,172,540
CONST COST:	\$54,172,540	\$54,172,540						
CONST ENG:	\$2,437,699							
CONTING:	\$1,229,717							
IND COSTS:	\$1,606,665							
POT CHG ORD:								
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$62,161,332</b>		<b>TOTALS</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$52,172,540</b>	<b>\$54,172,540</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-363	CS	C, CE	PHARR	PHARR	\$12,487,103
LIMITS FROM: On I Rd., from .4 Mi. South of Rancho Blanco Rd.						REVISION DATE:	11/1/2023
LIMITS TO: Dicker Rd.						MPO PROJ NUMBER:	HC-12ac
PROJECT DESCRIPTION: Widen to a 2-lane divided roadway with continuous center turning lane and shoulders						FUNDING CAT(S):	7,3LC, CRRSAA
REMARKS P7: *CRRSAA - Coronavirus Response and Relief Supplemental App. Act						<b>Revised Cost &amp; Local Funds</b>	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$607,124		CAT 7	\$6,729,075		\$1,682,269		\$8,411,344
ROW PURCHASE:			CAT 7 (CRRSAA)	\$2,413,582				\$2,413,582
CONST COST:	\$11,902,282	\$12,487,103	CAT 3 LC				\$1,662,177	\$1,662,177
CONST ENG:	\$584,821							
CONTING:	\$487,994							
IND COSTS:	\$359,318							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$13,941,539</b>		<b>TOTALS</b>	<b>\$9,142,657.20</b>	<b>\$0</b>	<b>\$1,682,269</b>	<b>\$1,662,177</b>	<b>\$12,487,103</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
 \* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-435	CS	R	PHARR	PHARR	\$455,000		
LIMITS FROM:		On Las Milpas, from Cage Blvd.				REVISION DATE:	11/1/2023		
LIMITS TO:		I Rd.				MPO PROJ NUMBER:	HC-378		
PROJECT DESCRIPTION:		Widen from 2 to 4 lane curb & gutter				FUNDING CAT(S):	7		
REMARKS					<b>Revised Project Cost</b>				
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$266,865	<b>COST OF APPROVED PHASES:</b>	<b>\$455,000</b>	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$455,000			CAT 7	\$364,000		\$91,000		\$455,000
CONST COST:	\$5,738,794								
CONST ENG:	\$323,505								
CONTING:	\$322,295								
IND COSTS:	\$157,940								
BND FINANCING:									
<b>TOTAL PROJECT COST:</b>	<b>\$7,264,399</b>	<b>TOTALS</b>		<b>\$364,000</b>	<b>\$0</b>	<b>\$91,000</b>	<b>\$0</b>	<b>\$455,000</b>	
<b>Performance Measures</b>									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-434	CS	R	PHARR	PHARR	\$792,000		
LIMITS FROM:		On Las Milpas Rd., from Jackson Rd.				REVISION DATE:	11/1/2023		
LIMITS TO:		Cage Blvd.				MPO PROJ NUMBER:	HC-377		
PROJECT DESCRIPTION:		Widen from 2 to 4 lane curb & gutter				FUNDING CAT(S):	7		
REMARKS					<b>Revised Project Cost</b>				
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$266,865	<b>COST OF APPROVED PHASES:</b>	<b>\$792,000</b>	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$792,000			CAT 7	\$633,600		\$158,400		\$792,000
CONST COST:	\$5,738,794								
CONST ENG:	\$323,505								
CONTING:	\$322,295								
IND COSTS:									
BND FINANCING:	\$0								
<b>TOTAL PROJECT COST:</b>	<b>\$7,443,459</b>	<b>TOTALS</b>		<b>\$633,600</b>	<b>\$0</b>	<b>\$158,400</b>	<b>\$0</b>	<b>\$792,000</b>	
<b>Performance Measures</b>									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
 \* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
----------	--------	-----	-----	-------	------	-----------------	----------

PHARR	HIDALGO	0921-02-436	CS	PE	PHARR	PHARR	\$332,711
-------	---------	-------------	----	----	-------	-------	-----------

LIMITS FROM:	On Moore Rd., from Jackson Rd.	REVISION DATE:	11/1/2023
LIMITS TO:	Cage Blvd.	MPO PROJ NUMBER:	HC-379
PROJECT DESCRIPTION:	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	FUNDING CAT(S):	3LC
REMARKS P7:	<b>Revised Cost &amp; Local Funds</b>		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$332,711	COST OF						
ROW PURCHASE:	\$605,000	APPROVED	CAT 3 LC				\$332,711	\$332,711
CONST COST:	\$6,899,256	PHASES:						
CONST ENG:	\$403,327							
CONTING:	\$401,818							
IND COSTS:	\$196,911							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$8,839,023</b>			<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$332,711</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0864-01-068	FM 494	C	McAllen	TXDOT	\$18,512,330
-------	---------	-------------	--------	---	---------	-------	--------------

LIMITS FROM:	SH 107	REVISION DATE:	11/1/2023
LIMITS TO:	FM 676 (Mile 5)	MPO PROJ NUMBER:	HC-292a
PROJECT DESCRIPTION:	Widen from 2 to 4 lanes	FUNDING CAT(S):	2
REMARKS P7:	<b>Revised Cost &amp; CAT 2 Correction</b>		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$964,161	COST OF						
ROW PURCHASE:	\$9,804,224	APPROVED	CAT 2	\$14,809,864	\$3,702,466			\$18,512,330
CONST COST:	\$18,512,330	PHASES:						
CONST ENG:	\$1,168,799							
CONTING:	\$1,164,426							
IND COSTS:	\$570,626							
POT. CHG ORDER:								
<b>TOTAL PROJECT COST:</b>	<b>\$32,184,566</b>			<b>TOTALS</b>	<b>\$14,809,864</b>	<b>\$3,702,466</b>	<b>\$0</b>	<b>\$0</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
 \* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-437	CS	PE	PHARR	PHARR	\$389,178	
LIMITS FROM:		On Moore Rd., from Cage Blvd.				REVISION DATE:		11/1/2023
LIMITS TO:		I Rd.				MPO PROJ NUMBER:		HC-380
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S):		3LC
REMARKS P7:				<b>Revised Cost &amp; Local Funds</b>				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$389,178	<b>COST OF APPROVED PHASES: \$389,178</b>	CAT 3 LC					
ROW PURCHASE:	\$605,000					\$389,178	\$389,178	
CONST COST:	\$8,369,073							
CONST ENG:	\$471,779							
CONTING:	\$470,013							
IND COSTS:	\$230,330							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$10,535,373</b>		<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$389,178</b>	<b>\$389,178</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-394	CS	C	DONNA	DONNA	\$65,410,104	
LIMITS FROM:		@ DONNA INT'L BRIDGE				REVISION DATE:		11/1/2023
LIMITS TO:						MPO PROJ NUMBER:		HC-361
PROJECT DESCRIPTION:		CONSTRUCTION OF ROADWAY & COMMERCIAL FACILITIES FOR NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS				FUNDING CAT(S):		3LC, 11 B
REMARKS P7:				<b>Revised Cost &amp; Local Funds - Move to FY 2026?</b>				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$3,035,047	<b>COST OF APPROVED PHASES: \$65,410,104</b>	CAT 3 - LOCAL					
ROW PURCHASE:	\$0					\$56,510,104	\$56,510,104	
CONST COST:	\$65,410,104		Rider 11 B	\$7,120,000	\$1,780,000		\$8,900,000	
CONST ENG:	\$2,725,348							
CONTING:	\$1,374,823							
IND COSTS:	\$1,796,252							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$74,341,574</b>		<b>TOTALS</b>	<b>\$7,120,000</b>	<b>\$1,780,000</b>	<b>\$0</b>	<b>\$56,510,104</b>	<b>\$65,410,104</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
 \* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO	0921-02-362		C,E,R	McAllen	PCT 4	\$8,351,954			
LIMITS FROM:		On Russell Rd., from FM 2220 (Ware Rd)				REVISION DATE:		11/1/2023		
LIMITS TO:		Rooth Rd.				MPO PROJ NUMBER:		HC-RU1		
PROJECT DESCRIPTION:		Realignment - Wdening from 2 to 4 lane urban roadway				FUNDING CAT(S):		3LC		
REMARKS P7:		Functional Classification Complete				PROJECT HISTORY:		<b>Revised Cost &amp; Funding</b>		
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PRELIM ENG:	\$364,575	<b>COST OF APPROVED PHASES:</b>	<b>\$8,351,954</b>	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$350,000			CAT 3 - LOCAL					\$5,530,954	\$5,530,954
CONST COST:	\$7,560,000			CAT 7		\$2,256,800		\$564,200		\$2,821,000
CONST ENG:	\$441,954									
CONTING:	\$440,300									
IND COSTS:	\$215,769									
BND FINANCING:	\$0									
PT CHG ORD										
<b>TOTAL PROJECT COST:</b>	<b>\$9,372,598</b>			<b>TOTALS</b>	<b>\$2,256,800</b>	<b>\$0</b>	<b>\$564,200</b>	<b>\$5,530,954</b>	<b>\$8,351,954</b>	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO	0921-02-328	CS	C,CE	VARIOUS	Mission	\$16,014,424			
LIMITS FROM:		ON TAYLOR RD @MILE 2 N.				REVISION DATE:		11/1/2023		
LIMITS TO:		BUSINESS 83				MPO PROJ NUMBER:		HC-257		
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES DIVIDED URBAN				FUNDING CAT(S):		7, 3LC		
REMARKS P7:						PROJECT HISTORY:		<b>Revised Cost &amp; Local Funds - Move to FY 2026?</b>		
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PRELIM ENG:	\$729,629	<b>COST OF APPROVED PHASES:</b>	<b>\$16,014,424</b>	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$2,011,852			CAT 7		\$10,790,242		\$2,697,560		\$13,487,802
CONST COST:	\$15,129,936			CAT 3 LC					\$2,526,622	\$2,526,622
CONST ENG:	\$884,488									
CONTING:	\$881,179									
IND COSTS:	\$431,821									
POT CHG ORD:										
BND FINANCING:										
<b>TOTAL PROJECT COST:</b>	<b>\$20,068,905</b>			<b>TOTALS</b>	<b>\$10,790,242</b>	<b>\$0</b>	<b>\$2,697,560</b>	<b>\$2,526,622</b>	<b>\$16,014,424</b>	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
 \* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-327	CS	C, CE	MISSION	Mission	\$5,174,155	
LIMITS FROM:		ON TAYLOR RD, FROM BUSINESS 83				REVISION DATE:		11/1/2023
LIMITS TO:		I-2 (US 83)				MPO PROJ NUMBER:		HC-256
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES w/ LEFT TURN LANE				FUNDING CAT(S):		7, 3LC, CRRSAA
REMARKS				PROJECT HISTORY:				
P7:								

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$1,989,553							
ROW PURCHASE:	\$1,192,488		CAT 7	\$395,504	\$98,876		\$494,380	
CONST COST:	\$4,674,155		CAT 7 (CRRSAA)	\$4,500,000			\$4,500,000	
CONST ENG:	\$500,000	\$5,174,155	CAT 3 LC			\$179,775	\$179,775	
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$8,356,196</b>		<b>TOTALS</b>	<b>\$4,895,504</b>	<b>\$0</b>	<b>\$98,876</b>	<b>\$179,775</b>	<b>\$5,174,155</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	0921-02-376	CS	C,R,E	Pharr	Pharr	\$19,803,324	
LIMITS FROM:		On Hi-Line West, From Jackson Rd				REVISION DATE:		11/1/2023
LIMITS TO:		Cage Blvd				MPO PROJ NUMBER:		HC-339
PROJECT DESCRIPTION:		Widen to 2 lane with continuous left turn lane				FUNDING CAT(S):		7, 3LC
REMARKS				PROJECT HISTORY:				
P7:				<b>Revised Cost &amp; Local Funds - Move to FY 2026?</b>				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$780,834							
ROW PURCHASE:	\$2,665,000		Cat 7	\$4,905,488	\$1,226,372		\$6,131,860	
CONST COST:	\$16,191,762		CAT 3 LC			\$13,671,464	\$13,671,464	
CONST ENG:	\$946,562	\$19,803,324						
CONTING:	\$943,020							
IND COSTS:	\$462,126							
POT CHG ORD:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$21,989,304</b>		<b>TOTALS</b>	<b>\$4,905,488</b>	<b>\$0</b>	<b>\$1,226,372</b>	<b>\$13,671,464</b>	<b>\$19,803,324</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
 \* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	1064-01-043	FM 676	C	McAllen	TXDOT/HC 4	\$10,140,008	
LIMITS FROM:		Taylor Rd		REVISION DATE:		11/1/2023		
LIMITS TO:		FM 2220		MPO PROJ NUMBER:		HC-144		
PROJECT DESCRIPTION:		Widen From 2 to 4 Lane Divided		FUNDING CAT(S):		7, 2		
REMARKS P7:		<b>Revised Cost &amp; Added CAT 11 Funds</b>						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$528,113	<b>COST OF APPROVED PHASES:</b>		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$8,719,184		CAT 7	\$4,000,000	\$1,000,000			\$5,000,000
CONST COST:	\$10,140,008		CAT 2	\$3,499,855	\$874,964			\$4,374,819
CONST ENG:	\$528,113		CAT 11	\$612,151	\$153,038			\$765,189
CONTING:	\$637,806							
IND COSTS:	\$312,557							
POT CHG ORD:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$20,865,781</b>		<b>TOTALS</b>	<b>\$8,112,006</b>	<b>\$2,028,002</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,140,008</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	0528-01-118	SH 107 (Conway)	C	Palmhurst	TxDOT	\$36,807,791	
LIMITS FROM:		SH 495		REVISION DATE:		11/1/2023		
LIMITS TO:		FM 1924 (Mile 3 N)		MPO PROJ NUMBER:		HC-383		
PROJECT DESCRIPTION:		Widen from 4 to 6 Lanes w/Raised Median		FUNDING CAT(S):		1, 2		
REMARKS P7:		<b>Revised Cost &amp; Added CAT 1 Funds</b>						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,917,027	<b>COST OF APPROVED PHASES:</b>		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		CAT 1	\$10,594,705	\$2,648,676			\$13,243,381
CONST COST:	\$36,807,790		CAT 2	\$18,851,528	\$4,712,882			\$23,564,410
CONST ENG:	\$2,323,906							
CONTING:	\$2,315,210							
IND COSTS:	\$1,134,567							
POT CHG ORD:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$44,498,500</b>		<b>TOTALS</b>	<b>\$29,446,233</b>	<b>\$7,361,558</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,807,791</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
 \* FUNDING NOT FIXED



Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-142	CS	R	Hidalgo County	HCRMA	\$44,584,210
LIMITS FROM:		On IBTC, from 365 Tollway at FM 493				REVISION DATE:	11/1/2023
LIMITS TO:		IH-2				MPO PROJ NUMBER:	RMA-3
PROJECT DESCRIPTION:		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)				FUNDING CAT(S):	3LC
REMARKS		<b>Revised Project Cost</b>					
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	\$11,365,134	<b>COST OF APPROVED PHASES:</b> \$44,584,210					
ROW PURCHASE:	\$44,584,210						
CONST COST:	\$237,845,395						
CONST ENG:	\$15,145,781						
CONTING:	\$12,466,198						
IND COSTS:	\$6,726,304						
BND FINANCING:							
PT CHG ORD							
<b>TOTAL PROJECT COST:</b>	<b>\$328,133,022</b>	<b>TOTALS</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
			\$0	\$0	\$0	\$44,584,210	\$44,584,210

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-440	CS	R	Edinburg	Edinburg	\$560,000
LIMITS FROM:		On Freddy Gonzalez Dr., from SH 336 (10th St.)				REVISION DATE:	11/1/2023
LIMITS TO:		FM 2061 (McCull Rd)				MPO PROJ NUMBER:	HC-120
PROJECT DESCRIPTION:		WIDEN AND RECONSTRUCT TO 4 LANES DIVIDED URBAN				FUNDING CAT(S):	7
REMARKS							
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	\$270,663	<b>COST OF APPROVED PHASES:</b> \$560,000					
ROW PURCHASE:	\$560,000						
CONST COST:	\$5,820,468						
CONST ENG:	\$328,109						
CONTING:	\$326,882						
IND COSTS:	\$160,188						
BND FINANCING:							
PT CHG ORD							
<b>TOTAL PROJECT COST:</b>	<b>\$7,466,310</b>	<b>TOTALS</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
			\$448,000	\$0	\$112,000	\$0	\$560,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
 \* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO	0921-02-499	CS	C,CE	Pharr	Pharr	\$8,659,279			
LIMITS FROM:		On I Rd., from FM 3072 (Dicker Rd.)				REVISION DATE:		11/1/2023		
LIMITS TO:		US 281 (Military HWY)				MPO PROJ NUMBER:		HC-499		
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S):		7, 3LC, CRRSAA		
REMARKS				<b>Revised Cost &amp; Local Funds</b>						
P7:										
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PRELIM ENG:	\$421,015	<b>COST OF APPROVED PHASES:</b>	<b>\$8,659,279</b>	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:				CAT 7	\$6,569,702		\$1,724,217			\$8,293,919
CONST COST:	\$8,253,730			CAT 3 LC					\$38,193	\$38,193
CONST ENG:	\$405,549			CAT 7 CRRSAA	\$327,167					\$327,167
CONTING:	\$338,403									
IND COSTS:	\$249,172									
BND FINANCING:										
PT CHG ORD										
<b>TOTAL PROJECT COST:</b>	<b>\$9,667,869</b>			<b>TOTALS</b>	<b>\$6,896,869</b>	<b>\$0</b>	<b>\$1,724,217</b>	<b>\$38,193</b>	<b>\$8,659,279</b>	
<b>Performance Measures</b>										
PM 1: Safety	✓									
PM 2: Pavement Conditions										
PM 3: System Performance										

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO	0921-02-322	CS	R	PENITAS	HC 3	\$2,030,000			
LIMITS FROM:		On Liberty Blvd. (Ph. II), from FM 2221				REVISION DATE:		11/1/2023		
LIMITS TO:		Mile 3				MPO PROJ NUMBER:		HC-284br		
PROJECT DESCRIPTION:		Construct 2 lane roadway w/ shoulders (on new location from Mile 4 to FM 2221)				FUNDING CAT(S):		7		
REMARKS				<b>Revised Project Cost</b>						
P7:										
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PRELIM ENG:	\$475,427	<b>COST OF APPROVED PHASES:</b>	<b>\$2,030,000</b>	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$2,030,000			CAT 7	\$1,624,000		\$406,000			\$2,030,000
CONST COST:	\$10,223,823									
CONST ENG:	\$576,334									
CONTING:	\$574,178									
IND COSTS:	\$281,375									
BND FINANCING:										
PT CHG ORD										
<b>TOTAL PROJECT COST:</b>	<b>\$14,161,137</b>			<b>TOTALS</b>	<b>\$1,624,000</b>	<b>\$0</b>	<b>\$406,000</b>	<b>\$0</b>	<b>\$2,030,000</b>	
<b>Performance Measures</b>										
PM 1: Safety	✓									
PM 2: Pavement Conditions										
PM 3: System Performance	✓									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-286	CS	R	COUNTY	HC 1	\$4,616,129	
LIMITS FROM:		On Mile 6 W., from SH 107				REVISION DATE:		11/1/2023
LIMITS TO:		MILE 11 N				MPO PROJ NUMBER:		HC-148bbr
PROJECT DESCRIPTION:		ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):		7, 3LC
REMARKS P7:				<b>Revised Cost &amp; Added Local Funds</b>				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:			<b>COST OF APPROVED PHASES:</b>					
ROW PURCHASE:	\$4,616,129			CAT 7	\$3,517,050		\$879,263	\$4,396,313
CONST COST:	\$14,050,000			CAT 3LC			\$219,816	\$219,816
CONST ENG:		\$4,616,129						
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>	<b>\$18,666,129</b>		<b>TOTALS</b>	<b>\$3,517,050</b>	<b>\$0</b>	<b>\$879,263</b>	<b>\$219,816</b>	<b>\$4,616,129</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-328	CS	R	Mission	HC 3	\$2,011,852	
LIMITS FROM:		On Taylor Rd @ Mile 2 N.				REVISION DATE:		11/1/2023
LIMITS TO:		Business 83				MPO PROJ NUMBER:		HC-257r
PROJECT DESCRIPTION:		Widen from 2 Lanes to 4 Lane Divided Urban				FUNDING CAT(S):		7
REMARKS P7:				<b>Revised Project Cost</b>				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:		\$729,629	<b>COST OF APPROVED PHASES:</b>					
ROW PURCHASE:	\$2,011,852			Cat 7	\$1,609,482		\$402,370	\$2,011,852
CONST COST:	\$15,129,936							
CONST ENG:	\$884,488	\$2,011,852						
CONTING:	\$881,179							
IND COSTS:	\$431,821							
POT CHG ORD:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$20,068,905</b>		<b>TOTALS</b>	<b>\$1,609,482</b>	<b>\$0</b>	<b>\$402,370</b>	<b>\$0</b>	<b>\$2,011,852</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
 \* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO	0921-02-361	CS	R	MCALLEN	HC 2	\$2,000,000			
LIMITS FROM:		On Nolana Loop (S1), from FM 1426 (Raul Longoria)				REVISION DATE:	11/1/2023			
LIMITS TO:		FM 907				MPO PROJ NUMBER:	HC-152ar			
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANE DIVIDED				FUNDING CAT(S):	10			
REMARKS				PROJECT HISTORY:						
P7:				<b>Revised Project Cost</b>						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PRELIM ENG:	\$871,183	<b>COST OF APPROVED PHASES:</b>	<b>\$2,000,000</b>	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$2,000,000			CAT 10 Earmark		\$1,600,000		\$400,000		\$2,000,000
CONST COST:	\$18,065,269									
CONST ENG:	\$1,056,087									
CONTING:	\$1,052,135									
IND COSTS:	\$515,598									
BND FINANCING:										
PT CHG ORD										
<b>TOTAL PROJECT COST:</b>	<b>\$23,560,272</b>			<b>TOTALS</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO	0921-02-405	CS	PE, R	VARIOUS	HC 2	\$4,570,000			
LIMITS FROM:		On Cesar Chavez, from Business 83				REVISION DATE:	11/1/2023			
LIMITS TO:		Nolana Loop				MPO PROJ NUMBER:	HC-326r			
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):	7, 3LC			
REMARKS				PROJECT HISTORY:						
P7:				<b>Revised Cost and Removed Local Funds</b>						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PRELIM ENG:	\$937,478	<b>COST OF APPROVED PHASES:</b>	<b>\$4,570,000</b>	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$3,562,993			CAT 7		\$3,656,000		\$914,000		\$4,570,000
CONST COST:	\$20,160,000									
CONST ENG:	\$1,136,453									
CONTING:	\$1,132,200									
IND COSTS:	\$554,834									
BND FINANCING:										
PT CHG ORD										
<b>TOTAL PROJECT COST:</b>	<b>\$27,483,958</b>			<b>TOTALS</b>	<b>\$3,656,000</b>	<b>\$0</b>	<b>\$914,000</b>	<b>\$0</b>	<b>\$4,570,000</b>	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
PHARR	HIDALGO	0921-02-399	CS	R	VARIOUS	HC 2	\$1,000,000				
LIMITS FROM:		On Cesar Chavez, from Business 83				REVISION DATE:	11/1/2023				
LIMITS TO:		Ridge Rd.				MPO PROJ NUMBER:	HC-344r				
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):	7				
REMARKS					PROJECT HISTORY:						
P7:					<b>Revised Cost</b>						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>							
PRELIM ENG:	\$323,427	COST OF APPROVED PHASES:  <b>\$1,000,000</b>						TOTAL			
ROW PURCHASE:	\$1,000,000		CAT 7	\$800,000	\$0	\$200,000	\$1,000,000				
CONST COST:	\$6,955,129										
CONST ENG:	\$392,072										
CONTING:	\$390,605										
IND COSTS:	\$191,416										
BND FINANCING:											
PT CHG ORD											
<b>TOTAL PROJECT COST:</b>	<b>\$9,252,649</b>	<b>TOTALS</b>					<b>\$800,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$1,000,000</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO	0921-02-254	CS	C,E,R		HC 1	\$13,415,896

LIMITS FROM:	On Mile 1 East, from BUS 83	REVISION DATE:	11/1/2023
LIMITS TO:	Mile 8 North	MPO PROJ NUMBER:	HC-269

PROJECT DESCRIPTION:	Reconstruct & widen to urban 2 lanes & shoulders	FUNDING CAT(S):	3LC, 7
REMARKS P7:		PROJECT HISTORY:	

E=Construction Engineering **Revised Cost & Local Funds**

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$609,701	COST OF APPROVED PHASES: \$13,415,896	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$502,000		CAT 7	\$5,904,000		\$1,476,000		\$7,380,000
CONST COST:	\$12,174,790		CAT 3 LC				\$6,035,896	\$6,035,896
CONST ENG:	\$739,106							
CONTING:	\$736,341							
IND COSTS:	\$360,843							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$15,122,781</b>	<b>TOTALS</b>	<b>\$5,904,000</b>	<b>\$0</b>	<b>\$1,476,000</b>	<b>\$6,035,896</b>	<b>\$13,415,896</b>	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO	0921-02-361	CS	C,CE	MCALLEN	HC 2	\$19,121,356

LIMITS FROM:	On Nolana Loop, from FM 1426	REVISION DATE:	11/1/2023
LIMITS TO:	FM 907	MPO PROJ NUMBER:	HC-152a

PROJECT DESCRIPTION:	WIDEN FROM 2 TO 4 LANE DIVIDED	FUNDING CAT(S):	7, 3LC
REMARKS P7:		PROJECT HISTORY:	

Nolana Loop (S1) **Revised Cost & Local Funds - Move to FY 2026?**

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$871,183	COST OF APPROVED PHASES: \$19,121,356	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,838,752		CAT 7	\$13,978,975			\$3,494,744		\$17,473,719
CONST COST:	\$18,065,269		CAT 3 LC				\$1,647,637	\$1,647,637	
CONST ENG:	\$1,056,087								
CONTING:	\$1,052,135								
IND COSTS:	\$515,598								
BND FINANCING:									
PT CHG ORD									
<b>TOTAL PROJECT COST:</b>	<b>\$23,399,024</b>	<b>TOTALS</b>	<b>\$13,978,975</b>	<b>\$0</b>	<b>\$3,494,744</b>	<b>\$1,647,637</b>	<b>\$19,121,356</b>		

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-332	CS	R,E,C		HC 3	\$11,170,838

<b>LIMITS FROM:</b>	On Mile 3 N. (Phase II), from FM 2221	<b>REVISION DATE:</b>	11/1/2023
<b>LIMITS TO:</b>	Tom Gill Rd.	<b>MPO PROJ NUMBER:</b>	HC-286b

<b>PROJECT DESCRIPTION:</b>	New Location - 2 Lane Rural Roadway	<b>FUNDING CAT(S):</b>	3LC, 12, 7
-----------------------------	-------------------------------------	------------------------	------------

<b>REMARKS P7:</b>	<b>Revised Cost &amp; Local Funds</b>
--------------------	---------------------------------------

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$486,582		CAT 7	\$3,800,000		\$950,000		\$4,750,000
ROW PURCHASE:	\$750,000		CAT 3 LC				\$3,980,838	\$3,980,838
CONST COST:	\$9,772,392	<b>\$11,170,838</b>	CAT 12 Recon.	\$1,952,000		\$488,000		\$2,440,000
CONST ENG:	\$648,446							
CONTING:	\$533,723							
IND COSTS:	\$287,977							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$12,479,120</b>		<b>TOTALS</b>	<b>\$5,752,000</b>	<b>\$0</b>	<b>\$1,438,000</b>	<b>\$3,980,838</b>	<b>\$11,170,838</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-512	CS	C	MCALLEN	MCALLEN	\$11,070,259

<b>LIMITS FROM:</b>	On Bentsen Rd., from FM 676 (Mile 5)	<b>REVISION DATE:</b>	11/1/2023
<b>LIMITS TO:</b>	FM 1924 (Mile 3)	<b>MPO PROJ NUMBER:</b>	HC-900

<b>PROJECT DESCRIPTION:</b>	Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter	<b>FUNDING CAT(S):</b>	7, 3LC
-----------------------------	---	------------------------	--------

<b>REMARKS P7:</b>	<b>Revised Cost &amp; Local Funds</b>
--------------------	---------------------------------------

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$554,387		CAT 7	\$3,248,672		\$812,168		\$4,060,840
ROW PURCHASE:	\$1,100,000		CAT 3 LC				\$7,009,419	\$7,009,419
CONST COST:	\$11,070,259	<b>\$11,070,259</b>						
CONST ENG:	\$672,053							
CONTING:	\$669,538							
IND COSTS:	\$328,107							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$14,394,344</b>		<b>TOTALS</b>	<b>\$3,248,672</b>	<b>\$0</b>	<b>\$812,168</b>	<b>\$7,009,419</b>	<b>\$11,070,259</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1064-01-027	FM 676	C	MISSION	TXDOT	\$35,262,481	
LIMITS FROM:		SH 107 (Conway)				REVISION DATE:		11/1/2023
LIMITS TO:		Taylor Rd.				MPO PROJ NUMBER:		HC-117c
PROJECT DESCRIPTION:		Widen from 2 to 4 Lanes w/ Left Turn Lane				FUNDING CAT(S):		2,10

REMARKS P7:	<b>Revised Project Cost</b>
-------------	-----------------------------

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,765,908	<b>COST OF APPROVED PHASES:</b>		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$6,153,897		CAT 2	\$27,809,396	\$6,952,349			\$34,761,745
CONST COST:	\$35,262,481		CAT 10 Earmark	\$400,589	\$100,147			\$500,736
CONST ENG:	\$2,140,713							
CONTING:	\$2,132,702							
IND COSTS:	\$1,045,129							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$48,500,830</b>		<b>TOTALS</b>	<b>\$28,209,985</b>	<b>\$7,052,496</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,262,481</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0255-07-140	US 281	C		TXDOT	\$146,077,379	
LIMITS FROM:		0.273 mi S. SH 186				REVISION DATE:		11/1/2023
LIMITS TO:		0.023 mi N. FM 490				MPO PROJ NUMBER:		HC-384
PROJECT DESCRIPTION:		Rural Expy Facility- Construct 4 lanes with overpasses & two - 2 lane frontage roads				FUNDING CAT(S):		4,12

REMARKS P7:	<b>Revised Project Cost</b>
-------------	-----------------------------

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$7,517,746	<b>COST OF APPROVED PHASES:</b>		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,265,959		CAT 4	\$115,859,048	\$28,964,762			\$144,823,810
CONST COST:	\$146,077,379		CAT 12	\$1,002,855	\$250,714			\$1,253,569
CONST ENG:	\$11,706,204							
CONTING:	\$12,964,367							
IND COSTS:	\$4,449,278							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$187,980,933</b>		<b>TOTALS</b>	<b>\$116,861,903</b>	<b>\$29,215,476</b>	<b>\$0</b>	<b>\$0</b>	<b>\$146,077,379</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	



Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0255-06-069	US 281	C		TXDOT	\$68,413,846

LIMITS FROM: 3.9 Mi. N. of SH 186	REVISION DATE: 11/1/2023
LIMITS TO: SH 186	MPO PROJ NUMBER: HC-281
PROJECT DESCRIPTION: Construct 4 Lanes with overpasses and two-2 lane frontage roads	FUNDING CAT(S): 12

REMARKS P7: Revised Cost & Added CAT 11 Funds - Move to FY 2026

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$3,411,564						
ROW PURCHASE:	\$1,662,875		\$2,027,077	\$506,769			\$2,533,846
CONST COST:	\$68,413,846		\$52,704,000	\$13,176,000			\$65,880,000
CONST ENG:	\$3,752,721	\$68,413,846					
CONTING:	\$6,277,604						
IND COSTS:	\$2,019,089						
BND FINANCING:							
PT CHG ORD							
<b>TOTAL PROJECT COST:</b>	<b>\$85,537,699</b>		<b>\$54,731,077</b>	<b>\$13,682,769</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,413,846</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-522	VA	C	Various	Edinburg	\$1,065,269

LIMITS FROM: Various Locations within Hidalgo County	REVISION DATE: 11/1/2023
LIMITS TO:	MPO PROJ NUMBER:
PROJECT DESCRIPTION: Signal Improvements	FUNDING CAT(S): 10 CRP, 3LC

REMARKS P7:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$49,358						
ROW PURCHASE:			\$756,000		\$189,000		\$945,000
CONST COST:	\$1,065,269						
CONST ENG:	\$63,258	\$1,065,269				\$120,269	\$120,269
CONTING:	\$7,300						
IND COSTS:	\$29,212						
BND FINANCING:							
PT CHG ORD							
<b>TOTAL PROJECT COST:</b>	<b>\$1,214,397</b>		<b>\$756,000</b>	<b>\$0</b>	<b>\$189,000</b>	<b>\$120,269</b>	<b>\$1,065,269</b>

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2025

PHARR	HIDALGO		0864-01-069	FM 494	C		TXDOT	\$13,296,578	
LIMITS FROM:		FM 676 (Mile 5)				REVISION DATE:		11/1/2023	
LIMITS TO:		FM 1924 (Mile 3)				MPO PROJ NUMBER:		HC-292b	
PROJECT DESCRIPTION:		Widen to 4 lane				FUNDING CAT(S):		2	
REMARKS P7:					PROJECT HISTORY:				
<b>TOTAL PROJECT COST INFORMATION</b>					<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$665,879	COST OF APPROVED PHASES: \$13,296,578	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$10,443,901			\$10,637,262	\$2,659,316			\$13,296,578	
CONST COST:	\$13,296,578								
CONST ENG:	\$807,208								
CONTING:	\$804,187								
IND COSTS:	\$394,091								
BND FINANCING:									
PT CHG ORD									
<b>TOTAL PROJECT COST:</b>	<b>\$26,411,844</b>		<b>TOTALS</b>	<b>\$10,637,262</b>	<b>\$2,659,316</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,296,578</b>	

Pharr	Hidalgo		1803-01-092	FM 1925	C	McAllen	TxDOT	\$12,001,426	
LIMITS FROM:		10th Street				REVISION DATE:		11/1/2023	
LIMITS TO:		McColl Rd				MPO PROJ NUMBER:		HC-290	
PROJECT DESCRIPTION:		Widen from 2 to 6 lane with raised median				FUNDING CAT(S):		2	
REMARKS P7:					<b>Revised Project Cost</b>				
<b>TOTAL PROJECT COST INFORMATION</b>					<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$601,019	COST OF APPROVED PHASES: \$12,001,426	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$4,190,706			\$9,601,141	\$2,400,285			\$12,001,426	
CONST COST:	\$12,001,426								
CONST ENG:	\$728,582								
CONTING:	\$725,855								
IND COSTS:	\$355,705								
POT CHG ORD:									
BND FINANCING:									
<b>TOTAL PROJECT COST:</b>	<b>\$18,603,293</b>		<b>TOTALS</b>	<b>\$9,601,141</b>	<b>\$2,400,285</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,001,426</b>	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2025

Pharr	Hidalgo		0342-01-093	SH 107	C	Edinburg	TxDOT	\$25,423,719
-------	---------	--	-------------	--------	---	----------	-------	--------------

<b>LIMITS FROM:</b>	Bus 281-W	<b>REVISION DATE:</b>	11/1/2023
<b>LIMITS TO:</b>	I-69C (US 281)	<b>MPO PROJ NUMBER:</b>	HC-337

<b>PROJECT DESCRIPTION:</b>	Operational Improvements and Rehabilitation	<b>FUNDING CAT(S):</b>	1, 2
-----------------------------	---	------------------------	------

**REMARKS P7:** **Revised Cost & CAT 1 Funds**

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,250,075	<b>COST OF APPROVED PHASES:</b>	CAT 2	\$19,556,707	\$4,889,177			\$24,445,884
ROW PURCHASE:	\$3,676,572		CAT 1	\$1,010,861	\$252,715			\$1,263,576
CONST COST:	\$25,423,719							
CONST ENG:	\$2,061,347							
CONTING:	\$1,065,841							
IND COSTS:	\$739,840							
POT CHG ORD:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$34,217,394</b>		<b>TOTALS</b>	<b>\$20,567,568</b>	<b>\$5,141,892</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,709,460</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	✓
PM 3: System Performance	

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-395	CS	R	MISSION	HIDALGO COUNTY	\$3,500,000
LIMITS FROM: ON INSPIRATION RD/MILITARY PARKWAY LOOP, FROM IH-2						REVISION DATE:	11/1/2023
LIMITS TO: FM 1016						MPO PROJ NUMBER:	HC-341r
PROJECT DESCRIPTION: WIDEN FROM 2 TO 4 LANE DIVIDED						FUNDING CAT(S):	7
REMARKS P7:						<b>Revised Project Cost</b>	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,714,582	<b>\$3,500,000</b>	CAT 7	\$2,800,000		\$700,000		\$3,500,000
ROW PURCHASE:	\$3,500,000							
CONST COST:	\$36,871,234							
CONST ENG:	\$2,078,493							
CONTING:	\$2,070,715							
IND COSTS:	\$1,014,752							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$47,249,776</b>		<b>TOTALS</b>	<b>\$2,800,000</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$3,500,000</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-442	CS	PE,R	Edinburg	HC 4	\$1,887,784
LIMITS FROM: On Trenton Rd., from I-69C						REVISION DATE:	11/1/2023
LIMITS TO: FM 907						MPO PROJ NUMBER:	HC-177a
PROJECT DESCRIPTION: Widen and Reconstruct Roadway from 2 to 4 lanes divided urban						FUNDING CAT(S):	7, 3LC
REMARKS P7:						<b>Revised Cost &amp; Local Funds</b>	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,172,784	<b>\$1,887,784</b>	CAT 7	\$572,000		\$143,000		\$715,000
ROW PURCHASE:	\$715,000							
CONST COST:	\$25,220,143			CAT 3 LC			\$1,172,784	\$1,172,784
CONST ENG:	\$1,421,701							
CONTING:	\$1,416,381							
IND COSTS:	\$694,097							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$30,640,106</b>		<b>TOTALS</b>	<b>\$572,000</b>	<b>\$0</b>	<b>\$143,000</b>	<b>\$1,172,784</b>	<b>\$1,887,784</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-142	CS	C	Hidalgo County	HRMA	\$237,845,395
LIMITS FROM:		On IBTC, from 365 Tollway at FM 493				REVISION DATE:	11/1/2023
LIMITS TO:		IH-2				MPO PROJ NUMBER:	RMA-3
PROJECT DESCRIPTION:		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)			PROJECT HISTORY:		FUNDING CAT(S): 12,11,4,7,2
REMARKS P7:		2024 UTP Authorized Funding			<b>Revised Cost &amp; Funding</b>		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$11,365,134							
ROW PURCHASE:	\$44,584,210			\$9,654,730		\$2,413,682		\$12,068,412
CONST COST:	\$237,845,395			\$124,400,000	\$31,100,000			\$155,500,000
CONST ENG:	\$15,145,781	\$237,845,395	CAT 11	\$16,000,000	\$4,000,000			\$20,000,000
CONTING:	\$12,466,198		CAT 4	\$8,221,586	\$2,055,397			\$10,276,983
IND COSTS:	\$6,726,304		CAT 7	\$16,000,000		\$4,000,000		\$20,000,000
BND FINANCING:			CAT 2	\$16,000,000	\$4,000,000			\$20,000,000
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$328,133,022</b>		<b>TOTALS</b>	<b>\$190,276,316</b>	<b>\$41,155,397</b>	<b>\$6,413,682</b>	<b>\$0</b>	<b>\$237,845,395</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-447	CS	C, CE	Weslaco	HC 1	\$25,704,000
LIMITS FROM:		On Mile 6 W., from Mile 14 1/2				REVISION DATE:	11/1/2023
LIMITS TO:		Mile 11 N				MPO PROJ NUMBER:	HC-148bbb
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes			PROJECT HISTORY:		FUNDING CAT(S): 7, 3LC
REMARKS P7:					<b>Revised Cost &amp; Local Funds</b>		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,239,554							
ROW PURCHASE:	\$2,797,654			\$18,089,991		\$4,522,498		\$22,612,489
CONST COST:	\$25,704,000							
CONST ENG:	\$1,502,643	\$25,704,000	CAT 3 LC				\$3,091,511	\$3,091,511
CONTING:	\$1,497,020							
IND COSTS:	\$733,614							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$33,474,485</b>		<b>TOTALS</b>	<b>\$18,089,991</b>	<b>\$0</b>	<b>\$4,522,498</b>	<b>\$3,091,511</b>	<b>\$25,704,000</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2026

PHARR	HIDALGO	1803-01-094	FM 1925	C	McAllen	TXDOT	\$39,835,770	
LIMITS FROM:		Wallace Rd		REVISION DATE:		11/1/2023		
LIMITS TO:		10th St		MPO PROJ NUMBER:		HC-338		
PROJECT DESCRIPTION:		Widen from 2 to 6 lanes with raised median		FUNDING CAT(S):		1, 2		
REMARKS P7:		<b>Revised Cost &amp; Added CAT 1 Funds</b>						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$2,474,499	<b>COST OF APPROVED PHASES:</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$3,111,575		CAT 1	\$9,181,323	\$2,295,331			\$11,476,654
CONST COST:	\$51,312,423		CAT 2	\$31,868,616	\$7,967,154			\$39,835,770
CONST ENG:	\$2,999,699							
CONTING:	\$2,988,474							
IND COSTS:	\$1,464,499							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$64,351,169</b>		<b>TOTALS</b>	<b>\$31,868,616</b>	<b>\$7,967,154</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,835,770</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	3629-01-001	SH 68	C		TXDOT	\$232,804,500	
LIMITS FROM:		US 83		REVISION DATE:		11/1/2023		
LIMITS TO:		FM 1925		MPO PROJ NUMBER:		HC-295C		
PROJECT DESCRIPTION:		Construct new 4 lane divided rural highway facility		FUNDING CAT(S):		12, 4		
REMARKS P7:		<b>Revised Project Cost</b>						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$11,238,422	<b>COST OF APPROVED PHASES:</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$21,996,250		CAT 12		\$156,580,000			\$156,580,000
CONST COST:	\$232,804,500		CAT 4	\$60,979,600	\$15,244,900			\$76,224,500
CONST ENG:	\$8,921,931							
CONTING:	\$13,795,822							
IND COSTS:	\$6,651,311							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$295,408,236</b>		<b>TOTALS</b>	<b>\$60,979,600</b>	<b>\$171,824,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$232,804,500</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2026

PHARR	HIDALGO	0921-02-436	CS	E,R,C	PHARR	PHARR	\$7,907,583
LIMITS FROM:		On Moore Rd. from Jackson Rd.			REVISION DATE:		11/1/2023
LIMITS TO:		Cage Blvd.			MPO PROJ NUMBER:		HC-379
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders			FUNDING CAT(S):		3LC, 7
REMARKS P7:		E= Construction Engineering			<b>Revised Cost &amp; Local Funds</b>		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$332,711		CAT 7	\$4,867,200		\$1,216,800		\$6,084,000
ROW PURCHASE:	\$605,000		CAT 3 LC				\$1,823,583	\$1,823,583
CONST COST:	\$6,899,256							
CONST ENG:	\$403,327	<b>\$7,907,583</b>						
CONTING:	\$401,818							
IND COSTS:	\$196,911							
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$8,839,023</b>		<b>TOTALS</b>	<b>\$4,867,200</b>	<b>\$0</b>	<b>\$1,216,800</b>	<b>\$1,823,583</b>	<b>\$7,907,583</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-360	CS	R	WESLACO	HC 1	\$3,200,000
LIMITS FROM:		ON MILE 10 N., FROM MILE 6 (WESTGATE)			REVISION DATE:		11/1/2023
LIMITS TO:		FM 1015			MPO PROJ NUMBER:		HC-264r
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES			FUNDING CAT(S):		7
REMARKS P7:					<b>Revised Project Cost</b>		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,135,235		CAT 7	\$2,560,000		\$640,000		\$3,200,000
ROW PURCHASE:	\$3,200,000							
CONST COST:	\$24,412,666							
CONST ENG:	\$1,376,183	<b>\$3,200,000</b>						
CONTING:	\$1,371,033							
IND COSTS:	\$671,874							
BND FINANCING:								
PT CHG ORD								
<b>TOTAL PROJECT COST:</b>	<b>\$32,166,991</b>		<b>TOTALS</b>	<b>\$2,560,000</b>	<b>\$0</b>	<b>\$640,000</b>	<b>\$0</b>	<b>\$3,200,000</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2026

PHARR	HIDALGO	0921-02-440	CS	C, CE	Edinburg	Edinburg	\$6,148,577
LIMITS FROM:		On Freddy Gonzalez Dr., from SH 336 (10th St.)				REVISION DATE: 11/1/2023	
LIMITS TO:		FM 2061 (McColl Rd)				MPO PROJ NUMBER: HC-120	
PROJECT DESCRIPTION:		WIDEN AND RECONSTRUCT TO 4 LANES DIVIDED URBAN				FUNDING CAT(S): 7, 3LC	
REMARKS P7:		<b>PROJECT HISTORY:</b>  <b>Move to FY 2030?</b>					
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$270,663	<b>COST OF APPROVED PHASES:</b>  <b>\$6,148,577</b>	<b>FEDERAL      STATE      LOCAL      LC      TOTAL</b>				
ROW PURCHASE:	\$560,000		CAT 7      \$4,419,964      \$1,104,991      \$5,524,955				
CONST COST:	\$5,820,468		CAT 3LC      \$623,622      \$623,622				
CONST ENG:	\$328,109						
CONTING:	\$326,882						
IND COSTS:	\$160,188						
BND FINANCING:							
PT CHG ORD							
<b>TOTAL PROJECT COST:</b>	<b>\$7,466,310</b>	<b>TOTALS</b>	<b>\$4,419,964</b>	<b>\$0</b>	<b>\$1,104,991</b>	<b>\$623,622</b>	<b>\$6,148,577</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-521	CS	C	Mission	Mission	\$15,826,771
LIMITS FROM:		On Los Ebanos Rd., from I-2				REVISION DATE: 11/1/2023	
LIMITS TO:		Military Parkway				MPO PROJ NUMBER: HCLEb-1	
PROJECT DESCRIPTION:		Construct 4-lane urban roadway				FUNDING CAT(S): 3LC	
REMARKS P7:		<b>PROJECT HISTORY:</b>  <b>Corrected Limits - Revised Cost &amp; Local Funds</b>					
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$763,233	<b>COST OF APPROVED PHASES:</b>  <b>\$15,826,771</b>	<b>FEDERAL      STATE      LOCAL      LC      TOTAL</b>				
ROW PURCHASE:	\$1,255,000		CAT 3LC      \$15,826,771      \$15,826,771				
CONST COST:	\$15,826,771						
CONST ENG:	\$925,225						
CONTING:	\$921,763						
IND COSTS:	\$451,709						
BND FINANCING:							
PT CHG ORD							
<b>TOTAL PROJECT COST:</b>	<b>\$20,143,701</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,826,771</b>	<b>\$15,826,771</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	



Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
PHARR	HIDALGO	0698-02-060	FM 88	C	Elsa	TXDOT	\$10,800,000				
LIMITS FROM:		FM 1925				REVISION DATE:	11/1/2023				
LIMITS TO:		5th Ave.				MPO PROJ NUMBER:					
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes				FUNDING CAT(S):	2				
REMARKS P7:		PROJECT HISTORY:									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>								
PRELIM ENG:	\$520,821	<b>COST OF APPROVED PHASES:</b>					<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:			CAT 2	\$8,640,000	\$2,160,000					\$10,800,000	
CONST COST:	\$10,800,000										
CONST ENG:	\$631,363										
CONTING:	\$629,000										
IND COSTS:	\$308,241										
BND FINANCING:											
PT CHG ORD											
<b>TOTAL PROJECT COST:</b>	<b>\$12,889,425</b>		<b>TOTALS</b>	<b>\$8,640,000</b>	<b>\$2,160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,800,000</b>		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
PHARR	HIDALGO	0921-02-194	CS	E,R,C	PENITAS	HC 3	\$16,161,825				
LIMITS FROM:		On Liberty Blvd., from Mile 3				REVISION DATE:	11/1/2023				
LIMITS TO:		US 83				MPO PROJ NUMBER:	HC-284a				
PROJECT DESCRIPTION:		Widening and new location, from 2 to 4 lanes with dedicated left turn lane				FUNDING CAT(S):	7, 12, 3LC, 10				
REMARKS P7:		<b>Revised Cost &amp; Local Funds</b>									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>								
PRELIM ENG:	\$680,389	<b>COST OF APPROVED PHASES:</b>					<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$1,228,155		CAT 7	\$10,380,382			\$2,595,095			\$12,975,477	
CONST COST:	\$14,108,872		CAT 12	\$320,000			\$80,000			\$400,000	
CONST ENG:	\$824,798		CAT 10 Earmark	\$548,809			\$137,202			\$686,011	
CONTING:	\$821,711		CAT 3 LC					\$2,100,337		\$2,100,337	
IND COSTS:	\$402,679										
POT CHG ORD:											
BND FINANCING:	\$0										
<b>TOTAL PROJECT COST:</b>	<b>\$18,066,604</b>		<b>TOTALS</b>	<b>\$11,249,190</b>	<b>\$0</b>	<b>\$2,812,298</b>	<b>\$2,100,337</b>	<b>\$16,161,825</b>			

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Hidalgo County Area - RGV MPO  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2026

Pharr	Hidalgo	0865-01-108	SH 495	C	Palmview	TxDOT	\$16,688,838
-------	---------	-------------	--------	---	----------	-------	--------------

LIMITS FROM: Veterans Blvd, from IH-2 REVISION DATE: 11/1/2023

LIMITS TO: SH 364 (La Homa Rd) MPO PROJ NUMBER: HC-50

PROJECT DESCRIPTION: Construct 4 lane divided urban section FUNDING CAT(S): 2

REMARKS P7: PROJECT HISTORY:

**Revised Project Cost**

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$804,805	<b>COST OF APPROVED PHASES:</b>	CAT 2					
ROW PURCHASE:	\$2,526,860							
CONST COST:	\$16,688,838			\$13,351,070	\$3,337,768			\$16,688,838
CONST ENG:	\$975,621							
CONTING:	\$971,970							
IND COSTS:	\$476,313							
POT CHG ORD:								
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$22,444,407</b>		<b>TOTALS</b>	<b>\$13,351,070</b>	<b>\$3,337,768</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,688,838</b>

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Starr County Area - RGVMP  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	0921-26-113	CS	C	Rio Grande City	Rio Grande City	\$4,320,000
LIMITS FROM:		On International Dr., from Intersection of US 83/FM 755, South				REVISION DATE:	11/1/2023
LIMITS TO:		Starr-Camargo Bridge POE @ Bridge Road				MPO PROJ NUMBER:	ST-01
PROJECT DESCRIPTION:		New Location - Construct 2 lane roadway				FUNDING CAT(S):	3LC
REMARKS		<b>Revised Cost &amp; Local Funds - Move to FY 2025?</b>					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$207,133	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	CAT 3-LOCAL			\$4,320,000	\$4,320,000
CONST COST:	\$4,320,000	PHASES:					
CONST ENG:	\$276,036	\$4,320,000					
CONTING:	\$227,200						
IND COSTS:	\$122,589						
POT CHG ORD:							
BND FINANCING:							
<b>TOTAL PROJECT COST:</b>	<b>\$5,152,958</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,320,000</b>	<b>\$4,320,000</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	0038-06-047	US 83	C	Roma	TXDOT	\$39,136,125
LIMITS FROM:		.31 Mi. S. of Placido Rd.				REVISION DATE:	11/1/2023
LIMITS TO:		.09 Mi. N. of Loma Blanca Rd.				MPO PROJ NUMBER:	ST-02
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED				FUNDING CAT(S):	4, 2
REMARKS		<b>Revised Cost &amp; Added CAT 1 Funds</b>					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$2,038,292	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,843,821	APPROVED	CAT 4			\$13,101,240	\$13,101,240
CONST COST:	\$39,136,125	PHASES:	CAT 1	\$6,952,233	\$1,738,058		\$8,690,291
CONST ENG:	\$2,470,909	\$39,136,125	CAT 2	\$13,875,674	\$3,468,919		\$17,344,593
CONTING:	\$2,461,662						
IND COSTS:	\$1,206,336						
POT CHG ORD:							
BND FINANCING:							
<b>TOTAL PROJECT COST:</b>	<b>\$49,157,145</b>	<b>TOTALS</b>	<b>\$31,308,899</b>	<b>\$7,827,225</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,136,124</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Starr County Area - RGVMP  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	3632-01-001	SL 195	C	Rio Grande City	TXDOT	\$49,838,003
<b>LIMITS FROM:</b>		New Location, FM 3167			<b>REVISION DATE:</b>		11/1/2023
<b>LIMITS TO:</b>		FM 755			<b>MPO PROJ NUMBER:</b>		ST-03
<b>PROJECT DESCRIPTION:</b>		Construct Rio Grande City/Roma Relief Route			<b>FUNDING CAT(S):</b>		2, 12
<b>REMARKS</b>				<b>PROJECT HISTORY:</b>			
P7:				<b>Revised Cost &amp; Funds</b>			

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
	AMOUNT	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$2,481,511	APPROVED	CAT 2	\$21,951,650	\$5,487,913			\$27,439,563
ROW PURCHASE:	\$3,177,626	PHASES:	CAT 12	\$17,918,753	\$4,479,688			\$22,398,441
CONST COST:	\$49,838,004							
CONST ENG:	\$3,306,993	<b>\$49,838,003</b>						
CONTING:	\$2,721,922							
IND COSTS:	\$1,468,649							
POT CHG ORD:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$62,994,705</b>		<b>TOTALS</b>	<b>\$39,870,403</b>	<b>\$9,967,601</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,838,004</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Starr County Area - RGVMP  
 FY 2023-2026 Transportation Improvement Program  
 Pharr District Projects  
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	STARR	3632-01-002	SL 195	C	Roma	TXDOT	\$50,112,000

LIMITS FROM:	New Location, FM 649	REVISION DATE:	11/1/2023
LIMITS TO:	FM 3167	MPO PROJ NUMBER:	ST-04
PROJECT DESCRIPTION:	Construct Rio Grande City/Roma Relief Route	FUNDING CAT(S):	4
REMARKS P7:	PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$2,419,110	<b>COST OF APPROVED PHASES: \$50,112,000</b>	CAT 4					
ROW PURCHASE:	\$3,467,851			\$40,089,600	\$10,022,400			\$50,112,000
CONST COST:	\$50,112,000							
CONST ENG:	\$1,920,477							
CONTING:	\$2,969,600							
IND COSTS:	\$1,431,718							
POT CHG ORD:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$62,320,756</b>		<b>TOTALS</b>	<b>\$40,089,600</b>	<b>\$10,022,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,112,000</b>

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	