DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST

No Projects in FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE C	031
PHARR	CAMERON	0921-06-163	CS	PE, R	South Padre Island	CCRMA	\$20,600	),000
LIMITS FROM:	On SPI 2nd Acces	ss, from SH 100, a	cross the Laguna	Madre		REVISION DATE:	11/1/2023	
LIMITS TO:	PR 100					MPO PROJ NUMBER:	BMPO-SPI2	
PROJECT	Constructing Nov	v Causeway at Ne	l.oootion		***************************************	FUNDING CAT(S):	3LC	
DESCRIPTION:	Constructing Nev	v Causeway at ive	w Location		PROJECT HISTORY:			
REMARKS					l i			
P7:	TAL PROJECT COS	T INFORMATI		т		D FUNDING BY CATEGO	 RY/SHARF	
PRELIM ENG:		\$15,000,000		! !	FEDER/		LOCAL LC	TOTAL
ROW PURCHAS	E:	\$5,600,000	COST OF APPROVED	CAT 3 LC			\$20,600,000	\$20,600,000
CONST COST:		\$448,000,000	PHASES:	! 				
CONST ENG:		\$18,000,000	\$20,600,000	! !				
CONTING:		I						
IND COSTS:		I I		! ! !				
POT CHG ORDE	R:	 		 				
BND FINANCING	3:	\$0		! 				
TOTAL PROJE	ст соѕт:	\$486,600,000		TOTALS	\$	\$0	\$0 \$20,600,000	\$20,600,000
Perform	ance Measures							
PM 1: Safety		~						
PM 2: Pavem	ent Conditions							
PM 3: System	Performance							
_								
PHARR	CAMERON	0921-06-340	CS	PE	BROWNSVILLE	CCRMA	\$312,	566
PHARR LIMITS FROM:	<del></del>	0921-06-340 om FM 3248 (Alto		PE	BROWNSVILLE	CCRMA REVISION DATE:	\$312,t	566
i	<del></del>	om FM 3248 (Alto		PE	BROWNSVILLE	<del> </del>	<b>i</b>	566
LIMITS FROM:	On West Blvd., fr FM 802 (Ruben T	om FM 3248 (Alto	on Gloor)	·	BROWNSVILLE	REVISION DATE:	11/1/2023	566
LIMITS FROM:	On West Blvd., fr FM 802 (Ruben T	om FM 3248 (Alto	on Gloor)	·	BROWNSVILLE  PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:	11/1/2023 BMPO-WBL	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	On West Blvd., fr FM 802 (Ruben T	om FM 3248 (Alto	on Gloor)	·		REVISION DATE:  MPO PROJ NUMBER:	11/1/2023 BMPO-WBL 3LC	566
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	On West Blvd., fr FM 802 (Ruben T Roadway/Trail Co	om FM 3248 (Alto	on Gloor)	·	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & Loc	11/1/2023 BMPO-WBL 3LC	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	On West Blvd., fr FM 802 (Ruben T	om FM 3248 (Alto	on Gloor)  of multimodal c	·	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & Loc  D FUNDING BY CATEGO	11/1/2023 BMPO-WBL 3LC	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO	On West Blvd., fr FM 802 (Ruben T Roadway/Trail Co	om FM 3248 (Alto	on Gloor)	·	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & Loc  D FUNDING BY CATEGO	11/1/2023  BMPO-WBL  3LC  cal Funds  RY/SHARE	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG:	On West Blvd., fr FM 802 (Ruben T Roadway/Trail Co	om FM 3248 (Alto	on Gloor)  of multimodal comments  ON  COST OF  APPROVED  DUASTS	orridor	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & Loc  D FUNDING BY CATEGO	11/1/2023 BMPO-WBL 3LC  cal Funds  RY/SHARE	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHAS	On West Blvd., fr FM 802 (Ruben T Roadway/Trail Co	om FM 3248 (Alto forres Blvd.) construction phase T INFORMATI \$330,320	on Gloor) of multimodal c  ON  COST OF APPROVED PHASES:	orridor	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & Loc  D FUNDING BY CATEGO	11/1/2023 BMPO-WBL 3LC  cal Funds  RY/SHARE	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHAS CONST COST:	On West Blvd., fr FM 802 (Ruben T Roadway/Trail Co	om FM 3248 (Alto forres Blvd.) onstruction phase T INFORMATI \$330,320 \$6,889,214	on Gloor) of multimodal c  ON  COST OF APPROVED PHASES:	orridor	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & Loc  D FUNDING BY CATEGO	11/1/2023 BMPO-WBL 3LC  cal Funds  RY/SHARE	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHAS CONST COST: CONST ENG:	On West Blvd., fr FM 802 (Ruben T Roadway/Trail Co	om FM 3248 (Alto forres Blvd.) construction phase T INFORMATI \$330,320 \$6,889,214 \$440,202	on Gloor) of multimodal c  ON  COST OF APPROVED PHASES:	orridor	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & Loc  D FUNDING BY CATEGO	11/1/2023 BMPO-WBL 3LC  cal Funds  RY/SHARE	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHAS CONST COST: CONST ENG: CONTING:	On West Blvd., fr FM 802 (Ruben T Roadway/Trail Co	om FM 3248 (Alto forres Blvd.) construction phase T INFORMATI \$330,320 \$6,889,214 \$440,202 \$362,322	on Gloor) of multimodal c  ON  COST OF APPROVED PHASES:	orridor	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & Loc  D FUNDING BY CATEGO	11/1/2023 BMPO-WBL 3LC  cal Funds  RY/SHARE	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHAS CONST COST: CONST ENG: CONTING: IND COSTS:	On West Blvd., fr FM 802 (Ruben T Roadway/Trail Co	om FM 3248 (Alto forres Blvd.) construction phase T INFORMATI \$330,320 \$6,889,214 \$440,202 \$362,322	on Gloor) of multimodal c  ON  COST OF APPROVED PHASES:	orridor	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & Loc  D FUNDING BY CATEGO	11/1/2023 BMPO-WBL 3LC  cal Funds  RY/SHARE	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHAS CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER	On West Blvd., fr FM 802 (Ruben T Roadway/Trail Co  TAL PROJECT COS  E:  R:	om FM 3248 (Alto forres Blvd.) construction phase T INFORMATI \$330,320 \$6,889,214 \$440,202 \$362,322 \$195,495	on Gloor) of multimodal c  ON  COST OF APPROVED PHASES:	orridor	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & Loc  D FUNDING BY CATEGO	11/1/2023 BMPO-WBL 3LC  cal Funds  RY/SHARE	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHAS CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJE	On West Blvd., fr FM 802 (Ruben T Roadway/Trail Co  TAL PROJECT COS  E:  R:	om FM 3248 (Alto forres Blvd.) construction phase T INFORMATI \$330,320 \$6,889,214 \$440,202 \$362,322 \$195,495	on Gloor) of multimodal c  ON  COST OF APPROVED PHASES:	orridor CAT 3 LC	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & Loc  D FUNDING BY CATEGO	11/1/2023 BMPO-WBL 3LC  SCAL Funds  COAL LC \$330,320	TOTAL \$330,320
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHAS CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJE	On West Blvd., fr FM 802 (Ruben T Roadway/Trail Co  TAL PROJECT COS  E:  R: G: CT COST:	om FM 3248 (Alto forres Blvd.) construction phase T INFORMATI \$330,320 \$6,889,214 \$440,202 \$362,322 \$195,495	on Gloor) of multimodal c  ON  COST OF APPROVED PHASES:	orridor CAT 3 LC	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & Loc  D FUNDING BY CATEGO	11/1/2023 BMPO-WBL 3LC  SCAL Funds  COAL LC \$330,320	TOTAL \$330,320
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHAS CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDE! BND FINANCING TOTAL PROJE Perform: PM 1: Safety	On West Blvd., fr FM 802 (Ruben T Roadway/Trail Co  TAL PROJECT COS  E:  R: G: CT COST:	om FM 3248 (Alto forres Blvd.) construction phase T INFORMATI \$330,320 \$6,889,214 \$440,202 \$362,322 \$195,495	on Gloor) of multimodal c  ON  COST OF APPROVED PHASES:	orridor CAT 3 LC	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & Loc  D FUNDING BY CATEGO	11/1/2023 BMPO-WBL 3LC  SCAL Funds  COAL LC \$330,320	TOTAL \$330,320

<sup>\*</sup> FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	ST
PHARR	CAMERON	0921-06-315	CS	R	BROWNSVILLE	CCRMA		\$5,600,0	000
LIMITS FROM:	ON EAST LOOP	FROM I-69E				REVISION DATE:	11/	1/2023	
LIMITS TO:	SH 4					MPO PROJ NUMBER:	ВМ	PO-E4	
PROJECT DESCRIPTION:	CONSTRUCTION LOCATION	N OF 4 TO 6 LANE RO	OADWAY PARTIA	ALLY ON NEW	PROJECT HISTORY:	FUNDING CAT(S):	3 LC	: - — — -	- — —
REMARKS					···	Revised Pro	piect Cost		
P7:TOT.	AL PROJECT CO	ST INFORMATI	 ON	Ţ	AUTHORIZE	D FUNDING BY CAT		- — — - RE	
PRELIM ENG:		\$8,165,083	COST OF	! !	FEDER.		LOCAL	LC	TOTAL
ROW PURCHASE:		\$5,600,000	APPROVED	CAT 3 LC				\$5,600,000	\$5,600,000
CONST COST:		\$170,292,476	PHASES:	! 					
CONST ENG:		\$10,881,223	\$5,600,000	i i					
CONTING:		\$8,956,123							
IND COSTS:		\$4,832,396		i I					
BND FINANCING:		!		! !					
POT CHG ORDER:	:	į		į					
TOTAL PROJECT	T COST:	\$208,727,301		TOTALS		\$0 \$0	\$0	\$5,600,000	\$5,600,000
Performar	nce Measures								
PM 1: Safety									
_	nt Conditions								
PM 1: Safety									
PM 1: Safety PM 2: Pavemen PM 3: System P	Performance	0921-06-292	rs	. R	Los Fresnos	CCRMA	<u> </u>	\$139.33	38
PM 1: Safety PM 2: Pavemer PM 3: System P	Performance  Cameron	0921-06-292 from FM 1575	CS	R	Los Fresnos	CCRMA	11/	\$139,33 1/2023	38
PM 1: Safety PM 2: Pavemer PM 3: System P  Pharr  LIMITS FROM:	Cameron On Whipple Rd,	-ii-	CS	R	Los Fresnos	REVISION DATE:		1/2023	38
PM 1: Safety PM 2: Pavemen PM 3: System P  Pharr  LIMITS FROM: LIMITS TO:	Performance  Cameron	-ii-	CS	R	Los Fresnos	REVISION DATE:  MPO PROJ NUMBER:	ВМ		38
PM 1: Safety PM 2: Pavemer PM 3: System P  Pharr  LIMITS FROM:	Cameron On Whipple Rd,	-ii-			Los Fresnos	REVISION DATE:		1/2023	38
PM 1: Safety PM 2: Pavemen PM 3: System P  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT	Cameron On Whipple Rd,	. from FM 1575				REVISION DATE:  MPO PROJ NUMBER:	BMI	1/2023	38
PM 1: Safety PM 2: Pavemer PM 3: System P  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:	Cameron On Whipple Rd,	from FM 1575	nclude Continuo		PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):	BMI 7 Pipect Cost	1/2023 PO-E5	38
PM 1: Safety PM 2: Pavemer PM 3: System P  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:	Cameron On Whipple Rd, FM 1847 Widening of Exi	sting Roadway to in	ON  COST OF		PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Pro	BMI 7 Pipect Cost	1/2023 PO-E5	
PM 1: Safety PM 2: Pavemen PM 3: System P  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOT.  PRELIM ENG:  ROW PURCHASE:	Cameron On Whipple Rd, FM 1847 Widening of Exi	sting Roadway to in  ST INFORMATI  \$483,654  \$139,338	ON  COST OF APPROVED	us Left Turn Lane	PROJECT HISTORY: AUTHORIZE FEDER	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Pro D FUNDING BY CATI	Dject Cost EGORY/SHAF	1/2023 PO-E5	- — — TOTAL
PM 1: Safety PM 2: Pavemer PM 3: System P  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST:	Cameron On Whipple Rd, FM 1847 Widening of Exi	sting Roadway to in  ST INFORMATI \$483,654 \$139,338 \$10,619,550	ON  COST OF APPROVED PHASES:	us Left Turn Lane	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Pro D FUNDING BY CATI	pject Cost	1/2023 PO-E5	- — — TOTAL
PM 1: Safety PM 2: Pavemen PM 3: System P  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST:	Cameron On Whipple Rd, FM 1847 Widening of Exi	sting Roadway to in  ST INFORMATI \$483,654 \$139,338 \$10,619,550 \$465,887	ON  COST OF APPROVED PHASES:	us Left Turn Lane	PROJECT HISTORY: AUTHORIZE FEDER	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Pro D FUNDING BY CATI	Dject Cost EGORY/SHAF	1/2023 PO-E5	- — — TOTAL
PM 1: Safety PM 2: Pavemer PM 3: System P  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOT.  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	Cameron On Whipple Rd, FM 1847 Widening of Exi	sting Roadway to in  ST INFORMATI \$483,654 \$139,338 \$10,619,550	ON  COST OF APPROVED PHASES:	us Left Turn Lane	PROJECT HISTORY: AUTHORIZE FEDER	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Pro D FUNDING BY CATI	Dject Cost EGORY/SHAF	1/2023 PO-E5	- — — TOTAL
PM 1: Safety PM 2: Pavemer PM 3: System P  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: POT CHG ORDER:	Cameron On Whipple Rd, FM 1847 Widening of Exi	sting Roadway to in  ST INFORMATI \$483,654 \$139,338 \$10,619,550 \$465,887 \$388,751	ON  COST OF APPROVED PHASES:	us Left Turn Lane	PROJECT HISTORY: AUTHORIZE FEDER	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Pro D FUNDING BY CATI	Dject Cost EGORY/SHAF	1/2023 PO-E5	- — — TOTAL
PM 1: Safety PM 2: Pavemer PM 3: System P  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: POT CHG ORDER: IND COSTS:	Cameron On Whipple Rd, FM 1847 Widening of Exi	sting Roadway to in  ST INFORMATI  \$483,654  \$139,338  \$10,619,550  \$465,887  \$388,751	ON  COST OF APPROVED PHASES:	us Left Turn Lane	PROJECT HISTORY: AUTHORIZE FEDER	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Pro D FUNDING BY CATI	Dject Cost EGORY/SHAF	1/2023 PO-E5	TOTAL \$139,339
PM 1: Safety PM 2: Pavemer PM 3: System P  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: POT CHG ORDER:	Cameron On Whipple Rd, FM 1847 Widening of Exi	sting Roadway to in  ST INFORMATI \$483,654 \$139,338 \$10,619,550 \$465,887 \$388,751	ON  COST OF APPROVED PHASES:	us Left Turn Lane	PROJECT HISTORY: AUTHORIZE FEDER	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Pro D FUNDING BY CATI	Dject Cost EGORY/SHAF	1/2023 PO-E5	TOTAL

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	ST
PHARR	CAMERON	0921-06-290	CS	R	BROWNSVILLE	CAMERON COL	JNTY	\$139,33	9
LIMITS FROM:	ON OLD A	LICE ROAD, FROM Sport	ts Park Blvd	<b></b>		REVISION DATE:	11/	1/2023	
LIMITS TO:	SH 100					MPO PROJ NUMBER:	BM	PO-E2	
PROJECT DESCRIPTION:	WIDEN FR	ROM 2 LANE TO 4 LANE U	JRBAN ROADWA	ΑΥ	PROJECT HISTORY:	FUNDING CAT(S):	7	- —	. — — :
REMARKS P7:						Revised Pr	oject Cost		
тот	AL PROJECT	COST INFORMATI	ON	<del></del>	AUTHORIZED	FUNDING BY CAT	EGORY/SHAF	- — — RE	. — — .
PRELIM ENG:		\$1,735,997	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$139,339		i 					
CONST COST:		\$37,331,772	PHASES:	CAT 7	\$111,471		\$27,868		\$139,339
CONST ENG:		\$2,104,454	\$139,339						
CONTING:		\$2,096,579		: : :					
IND COSTS:		\$1,027,427		 					
BND FINANCING:		\$0		İ					
POT CHG ORDER:	:			! !					
TOTAL PROJEC	T COST:	\$44,435,568		TOTALS	\$111,471	\$0	\$27,868	\$0	\$139,339
PHARR	CAMERON	0921-06-291	CS	PE	Brownsville	CCRMA	 	\$500,00	0
LIMITS FROM:	On Morris	son Rd., from FM 1847				REVISION DATE:	11/	1/2023	
LIMITS TO:	FM 511					MPO PROJ NUMBER:	BM	PO-M1	
PROJECT DESCRIPTION:	Construct	4 lane urban roadway			PROJECT HISTORY:	FUNDING CAT(S):	CAT	· 3	. — — :
REMARKS P7:	Segment 1	I & 2			**************************************				
тот	AL PROJECT	COST INFORMATI	ON	Τ	AUTHORIZED	FUNDING BY CAT	EGORY/SHAF	- —	. —
PRELIM ENG:		\$500,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		i	APPROVED	1					
CONST COST:		\$23,506,667	PHASES:	CAT 3 LC				\$500,000	\$500,000
CONST ENG:		\$1,998,067	\$500,000	i I					
CONTING:		\$1,057,800		I I					
IND COSTS:		j		İ					
POT CHG ORDER:	1	1 1		I I					
BND FINANCING:				1					
		1		I					

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST \$1,565,568 PHARR CAMERON SH 550 BROWNSVILLE CCRMA 0684-01-068 PF LIMITS FROM: 0.203 MI S OF FM 1847 **REVISION DATE:** 11/1/2023 LIMITS TO: 1.13 MLSE OF UPRR OVRPSS FM 3248 MPO PROJ NUMBER: BMPO-CCR1 **FUNDING CAT(S): PROJECT** 7, 3LC CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY **DESCRIPTION:** PROJECT HISTORY: REMARKS **Revised Cost & Local Funds** P7: TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** PRELIM ENG: \$1,565,568 **FEDERAL** STATE LOCAL LC TOTAL COST OF **ROW PURCHASE:** \$0 CAT 7 \$800,000 \$200,000 \$1,000,000 APPROVED PHASES: CONST COST: CAT 3LC \$31,442,456 \$565,568 \$565,568 CONST ENG: \$2,086,359 \$1,565,568 \$1,717,242 CONTING: \$926,561 IND COSTS: BND FINANCING: \$0 POT CHG ORDER: \$0 TOTAL PROJECT COST: \$37,738,186 TOTALS \$800,000 \$0 \$200,000 \$565,568 \$1,565,568 Pharr 0921-06-292 CS Los Fresnos **CCRMA** \$483,654 LIMITS FROM: On Whipple Rd, from FM 1575 **REVISION DATE:** 11/1/2023 LIMITS TO: FM 1847 MPO PROJ NUMBER: BMPO-E5 **FUNDING CAT(S): PROJECT** 3LC Widening of Existing Roadway to include Continuous Left Turn Lane DESCRIPTION: PROJECT HISTORY: REMARKS **Revised Cost & Local Funds** P7: **TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE** \$483,654 FEDERAL PRELIM ENG: STATE LOCAL TOTAL COST OF \$139,338 CAT 3LC \$483,654 **ROW PURCHASE:** \$483,654 APPROVED PHASES: \$10,619,550 CONST COST: \$465,887 CONST ENG: \$483,654 \$388,751 CONTING: POT CHG ORDER: IND COSTS: \$286,244 BND FINANCING: \$0 TOTAL PROJECT COST: \$12,383,424 TOTALS \$0 \$0 \$0 \$483,654 \$483,654 **Performance Measures** PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance

ROW PURCHASE: \$5,600.00 CONST COST: \$170,292,476 PHASES: \$10,881,223 S8,165,083 S8,165,0	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE CO	OST
MIND TO: SH 4	PHARR	CAMERON	0921-06-315	CS	PE	BROWNSVILLE	CCRMA	į	\$8,165,	083
ROBERT CONSTRUCTION OF 4 TO GLANE ROADWAY PARTIALLY ON NEW PROJECT HISTORY:    PROJECT HISTORY:   PROJECT COST INFORMATION   PROJECT HISTORY:   PR	IMITS FROM:	ON EAST LOOP	FROM I-69E		J	i	REVISION DATE:	i 1	1/1/2023	
SESCREPTION:   LOCATION   PROJECT COST INFORMATION   S. 2.06.000   S. 2.000.000	LIMITS TO:	SH 4					MPO PROJ NUMBER:	В	MPO-E4	
TOTAL PROJECT COST INFORMATION   SUBJECT   S			N OF 4 TO 6 LANE R	OADWAY PARTI	ALLY ON NEW	PROJECT HISTORY:	FUNDING CAT(S):	3	LC	
TOTAL PROJECT COST INFORMATION  PRELIM ENG:	REMARKS	***************************************				d I	Deviced Cost 0		da	
TOTAL PROJECT COST:   \$3,06,000   \$6,	97:					<u> </u>	Revised Cost &	Local Fu	ınas 	
NOW PURCHASE:   S5,600,000   Approved   Ap	TOT	AL PROJECT CO		ON	I I	AUTHORIZED	FUNDING BY CATE	GORY/SH	ARE	
ONST COST: \$170,292,476   PHASES: \$10,881,223   \$8,165,083   S8,956,123   S8,956,123   S8,956,123   S8,956,123   S8,956,123   S9,0011MG: \$58,956,123   S9,0011MG: \$10,000   S9,000   S8,165,083   S8,165   S9	RELIM ENG:		i	COST OF		FEDERAL	L STATE	LOCAL	LC	TOTA
Sting   Stin	OW PURCHASE:			DUACEC.	CAT 3 LC				\$8,165,083	\$8,165,083
Second   S	CONST COST:		\$170,292,476	PHASES:	1					
ND COSTS: \$4,832,396   ND FINANCING:   OT CHG ORDER:   OT CHG	ONST ENG:		\$10,881,223	\$8,165,083						
ROFINANCING: POT CHG ORDER:  TOTAL PROJECT COST: \$208,727,3012  PM 1: Safety  PM 2: Pavement Conditions PM 3: System Performance  PHARR   CAMERON   0921-06-290   CS   E   BROWNSVILLE   CAMERON COUNTY   \$1,735,997  IMITS FROM: ON OLD ALICE ROAD, FROM Sports Park Blvd   REVISION DATE: 11/1/2023   MRPO-RD2  IMITS TO: WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY   FUNDING CAT[5]: CAT 3LC   PROJECT   WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY   FUNDING CAT[5]: CAT 3LC   PROJECT   REVISION TO BE APPLIED FOR ALL NON FEDERAL PARTICIPATION   PROJECT HISTORY:  REMARKS   E- PRELIMINARY ENGINEERING   TRANSPORTATION DEVELOPMENT   PROJECT (REDITS (TDC) TO BE APPLIED FOR ALL NON FEDERAL PARTICIPATION   PROJECT HISTORY:  REMARKS   E- PRELIMINARY ENGINEERING   TRANSPORTATION DEVELOPMENT   PROJECT HISTORY:  REVISED COST   FROM 1   PROJECT HISTORY:  REVISED COST   FOR THE COST   PROJECT HISTORY:  REVISED COST   FOR	CONTING:		\$8,956,123							
TOTAL PROJECT COST:   \$208,727,301   TOTALS   \$0   \$0   \$0   \$8,165,083   \$8,165	ND COSTS:		\$4,832,396		1					
Total Project Cost   \$208,727,301   Totals   \$0   \$0   \$0   \$0   \$8,165,083   \$8,165	ND FINANCING:		j		İ					
PM 1: Safety	POT CHG ORDER:		! !		!					
PM 1: Safety   PM 2: Pavement Conditions   PM 3: System Performance   PM 3:	TOTAL PROJECT	COST:	\$208,727,301		TOTALS	\$0	) \$0	\$0	\$8,165,083	\$8,165,08
PHARR CAMERON 0921-06-290 CS E BROWNSVILLE CAMERON COUNTY \$1,735,997  IMITS FROM: ON OLD ALICE ROAD, FROM Sports Park Blvd REVISION DATE: 11/1/2023  IMITS TO: SH 100 MPO PROJ NUMBER: BMPO-E2  PROJECT WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY FUNDING CAT(S): CAT 3LC  SESCRIPTION: PROJECT COST INFORMATION CREDITS (TDC) TO BE APPLIED FOR ALL NON FEDERAL PARTICIPATION PROJECT HISTORY:  PRELIMI ENG: \$1,735,997 COST OF FEDERAL STATE LOCAL LC TO STATE COST: \$37,331,772 PHASES:  FONT COST: \$37,331,772 PHASES:  FONT COSTS: \$1,027,427 INDIVISION: \$1,735,997 S1,735,997 S1,735,	Performan	ce Measures								
PHARR CAMERON 0921-06-290 CS E BROWNSVILLE CAMERON COUNTY \$1,735,997  IMITS FROM: ON OLD ALICE ROAD, FROM Sports Park Blvd REVISION DATE: 11/1/2023  IMITS TO: SH 100 MPO PROJ NUMBER: BMPO-E2  RROJECT WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY FUNDING CAT(S): CAT 3LC  PROJECT REMARKS E-PRELIMINARY ENGINEERING   TRANSPORTATION DEVELOPMENT CREDITS (TDC) TO BE APPLIED FOR ALL NON FEDERAL PARTICIPATION  TOTAL PROJECT COST INFORMATION CREDITS (TDC) TO BE APPLIED FOR ALL NON FEDERAL PARTICIPATION  TOTAL PROJECT COST INFORMATION S1,735,997 COST OF PHASES:  SONST COST: \$37,331,772 PHASES:  SONST COST: \$37,331,772 PHASES:  SONST COST: \$1,027,427 PHASES:  SONST COST: \$1,027	PM 1: Safety									
PHARR   CAMERON   0921-06-290   CS   E   BROWNSVILLE   CAMERON COUNTY   \$1,735,997	PM 2: Pavemer	t Conditions								
IMITS FROM: ON OLD ALICE ROAD, FROM Sports Park Blvd	PM 3: System P	erformance								
LIMITS FROM: ON OLD ALICE ROAD, FROM Sports Park Blvd REVISION DATE: 11/1/2023  LIMITS TO: SH 100 MPO PROJ NUMBER: BMPO-E2  PROJECT WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY FUNDING CAT(S): CAT 3LC  PROJECT OF PROJECT COST INFORMATION CREDITS (TDC) TO BE APPLIED FOR ALL NON FEDERAL PARTICIPATION  TOTAL PROJECT COST INFORMATION COST OF ROW PURCHASE: \$139,339 APPROVED PHASES: \$139,339 APPROVED PHASES: \$1,735,997 PHASES: \$1,735,99										
MPO PROJ NUMBER: BMPO-E2  PROJECT WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY FUNDING CAT(s): CAT 3 LC  PROJECT WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY FUNDING CAT(s): CAT 3 LC  PROJECT HISTORY:  REMARKS  E PRELIMINARY ENGINEERING   TRANSPORTATION DEVELOPMENT CREDITS (TDC) TO BE APPLIED FOR ALL NON FEDERAL PARTICIPATION  TOTAL PROJECT COST INFORMATION  AUTHORIZED FUNDING BY CATEGORY/SHARE  PRELIM ENG: \$1,735,997 COST OF APPROVED PHASES: \$139,339 APPROVED CONST COST: \$37,331,772 CONST COST: \$37,331,772 CONST COST: \$37,331,772 ST.  CONST ENG: \$2,104,454 ST.  CONST ENG: \$2,04,554 ST.  SOUTHING: \$2,096,579 ST.  SOUTHING: \$0 \$0 \$0 \$0 \$1,735,997 \$1,735.  POT CHG ORDER: TOTAL PROJECT COST: \$44,435,568 TOTALS \$0 \$0 \$0 \$0 \$1,735,997 \$1,735.	PHARR	CAMERON	0921-06-290	CS	E	BROWNSVILLE	CAMERON COUN	TY	\$1,735,	997
FUNDING CAT(\$): CAT 3LC	IMITS FROM:	ON OLD ALICE F	ROAD, FROM Sport	s Park Blvd			REVISION DATE:	1	1/1/2023	
PROJECT HISTORY:   PROJECT HISTORY:	IMITS TO:	SH 100					MPO PROJ NUMBER:	В	MPO-E2	
REMARKS   E = PRELIMINARY ENGINEERING   TRANSPORTATION DEVELOPMENT		WIDEN FROM 2	LANE TO 4 LANE U	JRBAN ROADWA	ΛY		FUNDING CAT(S):	C	AT 21 C	
PRELIM ENG: \$1,735,997 COST OF APPROVED PHASES: \$139,339 PHASES: \$37,331,772 PHASES: \$1,735,997 CONTING: \$2,096,579 IND COSTS: \$1,027,427 BND FINANCING: \$0 POT CHG ORDER: TOTAL PROJECT COST: \$44,435,568 PM 1: Safety	RFMARKS					PROJECT HISTORY:				
PRELIM ENG:   \$1,735,997   COST OF APPROVED PHASES:   \$139,339   CONST COST:   \$37,331,772   Phases:   \$1,735,997   \$1,7								Local Fur		
APPROVED PHASES: \$139,339 PHASES: PHASES: \$1,735,997 \$1	P7: — — —	CREDITS (TDC)	TO BE APPLIED FOR	ALL NON FEDER		 	Revised Cost & I		nds	
CONST ENG: \$2,104,454 \$1,735,997   CONTING: \$2,096,579   ND COSTS: \$1,027,427   BND FINANCING: \$0   POT CHG ORDER:  TOTAL PROJECT COST: \$44,435,568   TOTALS \$0 \$0 \$1,735,997 \$1,735   Performance Measures  PM 1: Safety	P7: 	CREDITS (TDC)	TO BE APPLIED FOR	ALL NON FEDER		L AUTHORIZED	Revised Cost & I	GORY/SH	nds ARE	
CONST ENG: \$2,104,454 \$1,735,997   CONTING: \$2,096,579   ND COSTS: \$1,027,427   BND FINANCING: \$0 POT CHG ORDER: TOTAL PROJECT COST: \$44,435,568   TOTALS \$0 \$0 \$1,735,997 \$1,735 Performance Measures PM 1: Safety	TOTA	CREDITS (TDC)	TO BE APPLIED FOR  ST INFORMATI \$1,735,997	ALL NON FEDER ON COST OF	AL PARTICIPATION	L AUTHORIZED	Revised Cost & I	GORY/SH	nds ARE	
CONTING: \$2,096,579 ND COSTS: \$1,027,427 BND FINANCING: \$0 POT CHG ORDER: FOTAL PROJECT COST: \$44,435,568 TOTALS \$0 \$0 \$0 \$1,735,997 \$1,735 Performance Measures PM 1: Safety	TOTA PRELIM ENG: ROW PURCHASE:	CREDITS (TDC)	TO BE APPLIED FOR <b>ST INFORMATI</b> \$1,735,997 \$139,339	ON  COST OF APPROVED	AL PARTICIPATION	L AUTHORIZED	Revised Cost & I	GORY/SH	nds ARE	TOTA \$1,735,997
ND COSTS: \$1,027,427 SIND FINANCING: \$0 POT CHG ORDER:  FOTAL PROJECT COST: \$44,435,568 TOTALS \$0 \$0 \$1,735,997 \$1,735 Performance Measures PM 1: Safety	TOT.  PRELIM ENG: ROW PURCHASE: CONST COST:	CREDITS (TDC)	TO BE APPLIED FOR <b>ST INFORMATI</b> \$1,735,997 \$139,339 \$37,331,772	ON  COST OF APPROVED PHASES:	AL PARTICIPATION	L AUTHORIZED	Revised Cost & I	GORY/SH	nds ARE	
## Port CHG ORDER:  FOTAL PROJECT COST: \$44,435,568 TOTALS \$0 \$0 \$1,735,997 \$1,735  Performance Measures  PM 1: Safety	TOTA  PRELIM ENG: ROW PURCHASE: CONST COST:	CREDITS (TDC)	ST INFORMATI \$1,735,997 \$139,339 \$37,331,772 \$2,104,454	ON  COST OF APPROVED PHASES:	AL PARTICIPATION	L AUTHORIZED	Revised Cost & I	GORY/SH	nds ARE	
POT CHG ORDER:  FOTAL PROJECT COST: \$44,435,568 TOTALS \$0 \$0 \$1,735,997 \$1,735  Performance Measures  PM 1: Safety	TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	CREDITS (TDC)	ST INFORMATI \$1,735,997 \$139,339 \$37,331,772 \$2,104,454 \$2,096,579	ON  COST OF APPROVED PHASES:	AL PARTICIPATION	L AUTHORIZED	Revised Cost & I	GORY/SH	nds ARE	
TOTAL PROJECT COST: \$44,435,568 TOTALS \$0 \$0 \$0 \$1,735,997 \$1,735  Performance Measures  PM 1: Safety	TOT.  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS:	CREDITS (TDC)	ST INFORMATI \$1,735,997 \$139,339 \$37,331,772 \$2,104,454 \$2,096,579 \$1,027,427	ON  COST OF APPROVED PHASES:	AL PARTICIPATION	L AUTHORIZED	Revised Cost & I	GORY/SH	nds ARE	
Performance Measures PM 1: Safety	TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING:	CREDITS (TDC)	ST INFORMATI \$1,735,997 \$139,339 \$37,331,772 \$2,104,454 \$2,096,579 \$1,027,427	ON  COST OF APPROVED PHASES:	AL PARTICIPATION	L AUTHORIZED	Revised Cost & I	GORY/SH	nds ARE	
PM 1: Safety	TOT.  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: POT CHG ORDER:	CREDITS (TDC)	ST INFORMATI \$1,735,997 \$139,339 \$37,331,772 \$2,104,454 \$2,096,579 \$1,027,427 \$0	ON  COST OF APPROVED PHASES:	ICAT 3 LC	LAUTHORIZED	Revised Cost & I	GORY/SH.	ARE LC \$1,735,997	\$1,735,997
	TOTAL PROJECT	CREDITS (TDC)	ST INFORMATI \$1,735,997 \$139,339 \$37,331,772 \$2,104,454 \$2,096,579 \$1,027,427 \$0	ON  COST OF APPROVED PHASES:	ICAT 3 LC	LAUTHORIZED	Revised Cost & I	GORY/SH.	ARE LC \$1,735,997	\$1,735,997
PIVI 2: Pavement Conditions	TOT.  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: POT CHG ORDER: TOTAL PROJECT	CREDITS (TDC)	ST INFORMATI \$1,735,997 \$139,339 \$37,331,772 \$2,104,454 \$2,096,579 \$1,027,427 \$0	ON  COST OF APPROVED PHASES:	ICAT 3 LC	LAUTHORIZED	Revised Cost & I	GORY/SH.	ARE LC \$1,735,997	\$1,735,997
PM 3: System Performance	TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: POT CHG ORDER: TOTAL PROJECT Performan	AL PROJECT CO:	ST INFORMATI \$1,735,997 \$139,339 \$37,331,772 \$2,104,454 \$2,096,579 \$1,027,427 \$0	ON  COST OF APPROVED PHASES:	ICAT 3 LC	LAUTHORIZED	Revised Cost & I	GORY/SH.	ARE LC \$1,735,997	

<sup>\*</sup> FUNDING NOT FIXED

FY 2024

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST

LIMITS 10:   Alamado Dr. Monsees Rd   MOP ORO NUMBER:   BMPO-ST2   PUNDING CAT(S):   10 CRP   PUNDIN	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPC	NSOR	YOE CO	OST
MINTS TO:   Alamado Dr./Monses Rd.   MPO PROJ MUMBRE:   BAPPO 372   PRODECT PRODUCT 10 CONCRETE HER AND BIRE TRAIL   FROIECT HISTORY:   10 CRP   PROJECT HISTORY:   10 C	PHARR C	CAMERON	0921-06-289	VA	С	BROWNSVILLE	BROWNSVI	LLE	\$2,500,	000
PROJECT HISTORY:   PROJECT OST INFORMATION   PROJECT HISTORY:   PROJ	LIMITS FROM: LIMITS TO:			La Posada Dr.	- <del> </del>					
### TOTAL PROJECT COST INFORMATION   AUTHORIZED FUNDING BY CATEGORY/SHARE   10CAL   LC   TOTAL PROJECT COST INFORMATION   APPROVED   S2,000,000   S2,500,000   S3,500,000   S3	PROJECT DESCRIPTION:	CONSTRUCT 10'	CONCRETE HIKE A	ND BIKE TRAIL		PROJECT HISTORY:	FUNDING CAT(S):	1	10 CRP	
PRELIM RING:   S46,888   COST OF   FEDERAL   STATE   LOCAL   LC   TOTAL ROBERT   CONSTIGNATE:   S48,700   S48,700   S500,000   S500,000   S5,500,000   S6   S6,500,000   S6	REMARKS P7:	SOUTHMOST NA	ATURE TRAIL PHAS	E IV						
APPROVED   CONST COST:   \$2,500,000   \$2,5	TOTAI	PROJECT COS	T INFORMATI	ON	<u> </u>	AUTHORIZED	FUNDING BY CA	regory/sh	ARE	
CONST COST: \$2,500,000   PMASES: \$2,500,000   S2,500,000	PRELIM ENG:		\$46,888	COST OF		FEDERAI	L STATE	LOCAL	LC	TOTA
CONST FING: \$84,302 \$2,500,000 CONTING: \$187.73 NO COSTS: \$2,77.70 POT CHG ROBER: \$2,77.70 POT CHG ROBER: \$2,77.70 PM 2: Pavement Conditions   PM 3: System Performance   PM 3: System	ROW PURCHASE:		! !		i i					
CONTING: \$18,763   \$27,750   \$27,500,000   \$3 \$500,0					CAT 10 - CRP	\$2,000,000		\$500,000		\$2,500,000
NO COSTS:   \$27,750   POPT CHG ROBCR:   SND FINANCING:   TOTAL PROJECT COST:   \$2,607,703   TOTALS   \$2,000,000   \$0   \$500,000   \$0   \$2,500,000   \$0   \$				\$2,500,000	i i					
### PATCH ORDER: BRD FINANCING:    TOTAL PROJECT COST:   \$2,677,703   TOTALS   \$2,000,000   \$0   \$500,000   \$0   \$2,500,000			_							
Note			\$27,750 <u>1</u>		1 1					
TOTAL PROJECT COST:   \$2,677,703   TOTALS   \$2,000,000   \$0   \$500,000   \$0   \$2,500,000   \$0   \$0   \$0   \$0   \$0   \$0   \$			I							
PM 1: Safety		OST:	\$2,677,703		TOTALS	\$2,000,000	0 \$0	\$500,000	\$0	\$2,500,000
PM 2: Pavement Conditions         PM 3: System Performance         System Performance         System Performance         System Performance         System Performance         System Performance         System Performance         System Performance         System Performance         System Performance         System Performance         System Performance         System Performance         System Performance         System Performance         System Performance         System Performance         System Performance         System Performance         System Performance System Sys	Performance	Measures					•	. ,	·	
PM 3: System Performance  PHARR CAMERON 0921-06-371 VA C BROWNSVILLE BROWNSVILLE \$1,020,600  LIMITS FROM: Various Locations within Cameron County MPO PROI NUMBER: \$1,1/1/2023  LIMITS TO: MPO PROI NUMBER: \$16-1  PROJECT Signal Improvements PROJECT OST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE  PREMARKS P7:  TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE  PRELIME RIG: \$46,643 COST OF APPROVED: CAT 10 - CRP \$756,000 \$189,000 \$945,000 \$75,600	PM 1: Safety		<b>V</b>							
PHARR	PM 2: Pavement	Conditions								
PHARR	PM 3: System Per	formance								
MPO PROJ NUMBER:   SIG-1		Ļ	L		-L	BROWNSVILLE	· i	·		500
PROJECT HISTORY:	LIMITS TO:	V	arious Locations wi	tnin Cameron C	ounty		MPO PROJ NUMBER	S	IG-1	
REMARKS   P7:	PROJECT DESCRIPTION:	Signal Improven	nents			PROJECT HISTORY:	FUNDING CAT(S):	1	0 CRP, 3LC	
TOTAL PROJECT COST INFORMATION   Suth of the control of the cost	REMARKS									
PRELIMENG:   \$46,643   COST OF ROW PURCHASE:   APPROVED PHASES:   \$1,020,600   \$19,000   \$189,000   \$945,000   \$945,000   \$100	P7:									
ROW PURCHASE:	TOTAI	PROJECT COS	T INFORMATI	ON	1	AUTHORIZED	FUNDING BY CA	TEGORY/SH	ARE	
ROW PURCHASE:	PRELIM ENG:		\$46,643	COST OF	<u> </u>	FEDERAI	L STATE	LOCAL	LC	TOTA
CONST ENG: \$59,779 \$1,020,600 CONTING: \$6,899 IND COSTS: \$27,605 POT CHG ORDER: BND FINANCING: TOTAL PROJECT COST: \$1,161,526 TOTALS \$756,000 \$0 \$189,000 \$75,600 \$1,020,600 Performance Measures PM 1: Safety PM 2: Pavement Conditions	ROW PURCHASE:		!		CAT 10 - CRP	\$756,000	1	\$189,000		\$945,000
CONTING: \$6,899 IND COSTS: \$27,605 POT CHG ORDER: BND FINANCING:  TOTAL PROJECT COST: \$1,161,526 Performance Measures PM 1: Safety PM 2: Pavement Conditions	CONST COST:		\$1,020,600	PHASES:	CAT 3 LC				\$75,600	\$75,600
Section   Sect	CONST ENG:		\$59,779	\$1,020,600	I I					
POT CHG ORDER: BND FINANCING:  TOTAL PROJECT COST: \$1,161,526 TOTALS \$756,000 \$0 \$189,000 \$75,600 \$1,020,600  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions	CONTING:		\$6,899							
## DEFINANCING:    TOTAL PROJECT COST: \$1,161,526   TOTALS \$756,000 \$0 \$189,000 \$75,600 \$1,020,600 \$0 \$1.020,600 \$	IND COSTS:		\$27,605		i I					
TOTAL PROJECT COST: \$1,161,526 TOTALS \$756,000 \$0 \$189,000 \$75,600 \$1,020,600  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions	POT CHG ORDER:		! !		 					
Performance Measures PM 1: Safety PM 2: Pavement Conditions	BND FINANCING:		į							
PM 1: Safety PM 2: Pavement Conditions	TOTAL PROJECT C	OST:	\$1,161,526		TOTALS	\$756,000	0 \$0	\$189,000	\$75,600	\$1,020,600
PM 2: Pavement Conditions	Performance	Measures	İ		-					
	PM 1: Safety									
PM 3: System Performance	PM 2: Pavement	Conditions								
	PM 3: System Per	formance								

PHARR	CAMERON	0921-06-340	CS	C,CE	BROWNSVILLE	CCRMA		\$7,329	,416
LIMITS FROM:	On West Blv	d., from FM 3248 (Alto	on Gloor)	- <b> </b>	<b>-</b>	REVISION DATE:		11/1/2023	
LIMITS TO:	FM 802 (Rub	en Torres Blvd.)				MPO PROJ NUMBER:	:	BMPO-WBL	
PROJECT DESCRIPTION:	Roadway/Tr	ail Construction phase	of multimodal o	corridor	PROJECT HISTORY:	FUNDING CAT(S):		3LC, 12	
REMARKS		1881118881188811888118881188811888118881				Revised Cost	& Local Fu	unds	
P7: TOTA	L PROJECT (	OST INFORMATI	ON	ŋr		FUNDING BY CA	TEGORY/S	— — НДВБ	
PRELIM ENG:	ie i noseci v	\$330,320	COST OF		FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:			APPROVED	CAT 3 LC				\$950,514	\$950,51
CONST COST:		\$6,889,214	PHASES:	CAT 12 VRF	\$5,103,122	\$1,275,780			\$6,378,902
CONST ENG:		\$440,202	\$7,329,416	i i					
CONTING:		\$362,322		ļ					
IND COSTS:		\$195,495		! !					
POT CHG ORDER:		I		 					
BND FINANCING:		\$0							
TOTAL PROJECT	COST:	\$8,217,553		TOTALS:	\$5,103,122	\$1,275,780		\$950,514	\$7,329,416
Performano	ce Measures								
PM 1: Safety									
PM 2: Pavement	t Conditions								
PM 3: System Pe	erformance								
PM 3: System Pe	erformance								
	cameron	0684-01-068	SH 550	C, CE	BROWNSVILLE	CCRMA		\$33,52	3,815
PHARR	•	<u>-</u>	SH 550	C, CE	BROWNSVILLE	CCRMA REVISION DATE:		\$33,523 11/1/2023	3,815
PHARR LIMITS FROM:	CAMERON 0.203 MI S C	<u>-</u>		C, CE	BROWNSVILLE	i		İ	3,815
PHARR LIMITS FROM: LIMITS TO: PROJECT	0.203 MISC 1.13 MISEC	DF FM 1847	248	-L	BROWNSVILLE  IPROJECT HISTORY:	REVISION DATE:		11/1/2023	3,815
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	0.203 MISC 1.13 MISEC	DF FM 1847 DF UPRR OVRPSS FM 3:	248	-L	<b>i</b>	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):		11/1/2023 BMPO-CCR1 7, CRRSAA	3,815
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	0.203 MISC 1.13 MISEC	DF FM 1847 DF UPRR OVRPSS FM 3:	248	-L	<b>i</b>	REVISION DATE:  MPO PROJ NUMBER:		11/1/2023 BMPO-CCR1 7, CRRSAA	3,815
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	0.203 MI S C 1.13 MI SE C CONSTRUCT	DF FM 1847 DF UPRR OVRPSS FM 3:	70LLED FACILIT	-L	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	& Local Fu	11/1/2023 BMPO-CCR1 7, CRRSAA	3,815
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	0.203 MI S C 1.13 MI SE C CONSTRUCT	OF M 1847 OF UPRR OVRPSS FM 3. CONTROLLED ACCESS	70LLED FACILIT	-L	IPROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost	& Local Fu	11/1/2023 BMPO-CCR1 7, CRRSAA	
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOTA  PRELIM ENG:	0.203 MI S C 1.13 MI SE C CONSTRUCT	OF FM 1847 OF UPRR OVRPSS FM 3. CONTROLLED ACCESS	TOLLED FACILIT  ON  COST OF APPROVED	-L	iPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost of FUNDING BY CA	. Local Fu	11/1/2023 BMPO-CCR1 7, CRRSAA unds HARE	TOTA
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOTA  PRELIM ENG:  ROW PURCHASE:	0.203 MI S C 1.13 MI SE C CONSTRUCT	OF FM 1847 OF UPRR OVRPSS FM 3: CONTROLLED ACCESS COST INFORMATI \$1,565,568	ON  COST OF  APPROVED  BHASES	Y	IPROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost of FUNDING BY CA	& Local Fu	11/1/2023 BMPO-CCR1 7, CRRSAA unds HARE	TOTA! \$20,763,425
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOTA  PRELIM ENG:  ROW PURCHASE:  CONST COST:	0.203 MI S C 1.13 MI SE C CONSTRUCT	COST INFORMATI \$1,565,568	ON  COST OF APPROVED PHASES:	Y	AUTHORIZED FEDERAL \$16,610,740	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost of FUNDING BY CA	& Local Fu	11/1/2023 BMPO-CCR1 7, CRRSAA unds HARE	
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOTA  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:	0.203 MI S C 1.13 MI SE C CONSTRUCT	OF FM 1847 OF UPRR OVRPSS FM 3. CONTROLLED ACCESS  COST INFORMATI \$1,565,568 \$0 \$31,442,456	ON  COST OF APPROVED PHASES: \$33,528,815	Y  CAT 7  CRRSAA	AUTHORIZED FEDERAL \$16,610,740	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost of FUNDING BY CA	& Local Fu	11/1/2023 BMPO-CCR1 7, CRRSAA JINGS HARE LC	TOTAI \$20,763,425 \$2,161,668
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOTA  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:	0.203 MI S C 1.13 MI SE C CONSTRUCT	DF FM 1847 DF UPRR OVRPSS FM 3. CONTROLLED ACCESS  COST INFORMATI \$1,565,568 \$0 \$31,442,456 \$2,086,359 \$1,717,242 \$926,561	ON  COST OF APPROVED PHASES: \$33,528,815	Y  CAT 7  CRRSAA	AUTHORIZED FEDERAL \$16,610,740	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost of FUNDING BY CA	& Local Fu	11/1/2023 BMPO-CCR1 7, CRRSAA JINGS HARE LC	TOTAI \$20,763,425 \$2,161,668
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOTA  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:	0.203 MI S C 1.13 MI SE C CONSTRUCT	DF FM 1847 DF UPRR OVRPSS FM 3: CONTROLLED ACCESS  COST INFORMATI \$1,565,568 \$0 \$31,442,456 \$2,086,359 \$1,717,242	ON  COST OF APPROVED PHASES: \$33,528,815	Y  CAT 7  CRRSAA	AUTHORIZED FEDERAL \$16,610,740	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost of FUNDING BY CA	& Local Fu	11/1/2023 BMPO-CCR1 7, CRRSAA JINGS HARE LC	TOTAI \$20,763,425 \$2,161,668
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOTA  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING:	0.203 MI S C 1.13 MI SE C CONSTRUCT	DF FM 1847 DF UPRR OVRPSS FM 3. CONTROLLED ACCESS  COST INFORMATI \$1,565,568 \$0 \$31,442,456 \$2,086,359 \$1,717,242 \$926,561	ON  COST OF APPROVED PHASES: \$33,528,815	Y  CAT 7  CRRSAA	AUTHORIZED FEDERAL \$16,610,740	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost of FUNDING BY CA	& Local Fu	11/1/2023 BMPO-CCR1 7, CRRSAA JINGS HARE LC	<b>TOTA</b> \$20,763,425 \$2,161,668
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOTA  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING:  POT CHG ORDER:	0.203 MI S C 1.13 MI SE C CONSTRUCT	CONTROLLED ACCESS  CONTROLLED ACCESS  COST INFORMATI \$1,565,568 \$0 \$31,442,456 \$2,086,359 \$1,717,242 \$926,561 \$0	ON  COST OF APPROVED PHASES: \$33,528,815	Y  CAT 7  CRRSAA	AUTHORIZED FEDERAL \$16,610,740	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost of STATE	& Local Fu	11/1/2023 BMPO-CCR1 7, CRRSAA JINGS HARE LC	<b>TOTA</b>   \$20,763,425 \$2,161,668 \$10,603,722
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOTA  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING:  POT CHG ORDER:  TOTAL PROJECT	0.203 MI S C 1.13 MI SE C CONSTRUCT	CONTROLLED ACCESS  CONTROLLED ACCESS  COST INFORMATI \$1,565,568 \$0 \$31,442,456 \$2,086,359 \$1,717,242 \$926,561 \$0 \$0 \$0	ON  COST OF APPROVED PHASES: \$33,528,815	CAT 7	AUTHORIZED FEDERAL \$16,610,740 \$2,161,668	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost of STATE	& Local Fu TEGORY/SI LOCAL \$4,152,685	11/1/2023 BMPO-CCR1 7, CRRSAA  JINGS  HARE  LC  \$10,603,722	TOTAI \$20,763,425 \$2,161,668 \$10,603,722
PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:  TOTA  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: POT CHG ORDER: TOTAL PROJECT	0.203 MI S C 1.13 MI SE C CONSTRUCT	CONTROLLED ACCESS  CONTROLLED ACCESS  COST INFORMATI \$1,565,568 \$0 \$31,442,456 \$2,086,359 \$1,717,242 \$926,561 \$0 \$0 \$0	ON  COST OF APPROVED PHASES: \$33,528,815	CAT 7	AUTHORIZED FEDERAL \$16,610,740 \$2,161,668	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost of STATE	& Local Fu TEGORY/SI LOCAL \$4,152,685	11/1/2023 BMPO-CCR1 7, CRRSAA  JINGS  HARE  LC  \$10,603,722	**TOTAI \$20,763,425 \$2,161,668 \$10,603,722
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOTA  PRELIM ENG:  CONST COST:  CONST COST:  CONTING:  IND COSTS:  BND FINANCING:  POT CHG ORDER:  TOTAL PROJECT	CAMERON  0.203 MI S C  1.13 MI SE C  CONSTRUCT  AL PROJECT C  COST:  CE Measures	COST INFORMATI \$1,565,568 \$0 \$31,442,456 \$2,086,359 \$1,717,242 \$926,561 \$0 \$0	ON  COST OF APPROVED PHASES: \$33,528,815	CAT 7	AUTHORIZED FEDERAL \$16,610,740 \$2,161,668	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost of STATE	& Local Fu TEGORY/SI LOCAL \$4,152,685	11/1/2023 BMPO-CCR1 7, CRRSAA  JINGS  HARE  LC  \$10,603,722	TOTAI \$20,763,425 \$2,161,668

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPOI	NSOR	YOE CO	OST
PHARR	CAMERON	0921-06-334	Los Fresnos Hike N BIke Trail	С	Los Fresnos	Los Fresno	s	\$3,390,	352
LIMITS FROM:	<u> </u>	<del>!</del>	!	<u> </u>		REVISION DATE:		11/1/2023	
LIMITS TO:	Circles the Cit	y of Los Fresnos				MPO PROJ NUMBER:		BMPO-LF2	
PROJECT						FUNDING CAT(S):		10 CRP, 3	
DESCRIPTION:	Establish Hike	e and Bike Trail			PROJECT HISTORY:			. —	
REMARKS P7:					'''   -  -L				
TO	OTAL PROJECT CO	ST INFORMATION	ON	! !	AUTHORIZEI	D FUNDING BY CAT	regory/si	HARE	
PRELIM ENG:		\$151,294	COST OF	1	FEDERAI	L STATE	LOCAL	LC	TOTA
ROW PURCHASE	:		APPROVED	CAT 10 - CRP	\$2,400,000		\$600,000		\$3,000,000
CONST COST:		\$3,390,352	PHASES:	CAT 3 LC				\$390,352	\$390,352
CONST ENG:		\$272,021	\$3,390,352	!					
CONTING:		\$60,542	! !	! !					
IND COSTS:		\$89,542	 	 					
POT CHG ORDER	:		! 	! 					
BND FINANCING	:		i i	i i					
TOTAL PROJEC	T COST:	\$3,963,751	- 	TOTALS	\$2,400,000	\$0	\$600,000	\$390,352	\$3,390,352
Perform	ance Measures			•					
PM 1: Safety		~	1						
PM 2: Paveme	nt Conditions		1						
PM 3: System I	Performance		1						
		<u> </u>	4						
PHARR	CAMERON	0921-06-291	CS	C,CE	Brownsville	CCRMA		\$15,646	.794
LIMITS FROM:	On Morrison	Rd., from FM 1847		<u> </u>		REVISION DATE:		11/1/2023	
LIMITS TO:	Dana Rd.					MPO PROJ NUMBER:		BMPO-M1	
PROJECT						 FUNDING CAT(S):		CAT 3	
DESCRIPTION:	Construct 4 la	ne urban roadway			PROJECT HISTORY:				
	Segment 1				··· <u>·</u>				
REMARKS P7:					: :	Revised Cost 8	Local Fu	nds	
	OTAL PROJECT CO	ST INFORMATION	ON	- — — - !	AUTHORIZEI	D FUNDING BY CAT	EGORY/SI	HARE	
PRELIM ENG:		\$712,879	l	i	FEDERAI		LOCAL	LC	TOTAL
ROW PURCHASE	:		COST OF APPROVED	!		-		-	
CONST COST:		\$14,782,610	PHASES:	ICAT 3 LC				\$15,646,794	\$15,646,794
CONST ENG:			\$15,646,794					,, -	,, -
CONTING:		\$860,950		! ! !					
IND COSTS:		\$421,908	I	ĺ					
POT CHG ORDER	·	. ,	! !	! !					
BND FINANCING			 	 					
TOTAL PROJEC		\$17,642,531	! ! !	TOTALS	\$0	\$0	\$0	\$15,646,794	\$15,646,794
	ance Measures	+ = 1, 10 12,3331		.017.0	ĢC.	, ,,	<b>J</b> 0	713,070,73 <del>7</del>	¥±3,0±0,735
PM 1: Safety	c measures	+	l						
PM 1: Salety PM 2: Paveme	nt Conditions	+	l						
			I						
PM 3: System I	rertormance	1							

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE	COST
PHARR	CAMERON	į	0220-04-049	US 281	С	BROWNSVILLE	TXDOT	Ī	\$15,1	20,000
LIMITS FROM:	0.5 Mi W	V. of FM	1577		<u> </u>	- <u></u>	REVISION DATE:	1	1/1/2023	
LIMITS TO:	FM 1421	1					MPO PROJ NUMBER:	В	MPO-D3	
PROJECT	\A/: d = = £=						FUNDING CAT(S):	1,	, 2	
DESCRIPTION:	widen tr	om 2 ian	es to 4 lanes rural			PROJECT HISTORY:				
DEMARKS			•			"  	udand Cast O Ad	d-d CAT 1	Francis	
REMARKS P7:						Ke	vised Cost & Ad	aea CAT 1	Funas	
TC	OTAL PROJECT	cost	INFORMATIO	N	<u>[                                    </u>	AUTHORIZED	FUNDING BY CAT	regory/sh/	ARE	
PRELIM ENG:			\$1,721,656	COST OF	i I	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	:		\$2,618,405	APPROVED	CAT 2	\$12,096,000	\$3,024,000			\$15,120,000
CONST COST:			\$35,701,097	PHASES:	CAT 1	\$16,464,878	\$4,116,219			\$20,581,097
CONST ENG:			\$2,087,068	\$35,701,097	! !					
CONTING:			\$2,079,258		<u> </u>					
IND COSTS:			\$1,018,939		i i					
POT CHG ORDER:	<b>:</b>		į		į					
BND FINANCING:	:		ļ		<u> </u>					
TOTAL PROJECT	T COST:		\$45,226,423		TOTALS	\$28,560,878	\$7,140,219	\$0	\$0	\$35,701,097
Performa	ance Measures		İ		1					
PM 1: Safety			<b>/</b>							
PM 2: Pavemer	nt Conditions									
PM 3: System F										
,										
PHARR	CAMERON	İ	0921-06-360	VA	С	BROWNSVILLE	BROWNSVIL	LE	\$2,52	8,700
PHARR LIMITS FROM:	LL	ost NT Ph	0921-06-360 i. III, from Southmo		С	BROWNSVILLE	BROWNSVIL		\$2,52 1/1/2023	8,700
L	LL				С	BROWNSVILLE	L	1		8,700
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Southmo Manzanc CONSTRU	St.		ost Blvd	С	BROWNSVILLE  PROJECT HISTORY:	REVISION DATE:	1: B	1/1/2023	28,700
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Southmo Manzanc CONSTRU	St.	I. III, from Southmo	ost Blvd	С		REVISION DATE: MPO PROJ NUMBER:	1: B	1/1/2023 MPO-ST3	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Southmo Manzanc CONSTRU	St.	I. III, from Southmo	ost Blvd	С		REVISION DATE: MPO PROJ NUMBER:	1: B	1/1/2023 MPO-ST3	18,700
LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:	Southmo Manzanc CONSTRU	D St.	I. III, from Southmo	ost Blvd		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	1: Bi	1/1/2023 MPO-ST3 .0 CRP, 3LC	.8,700
LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:	Southmo Manzanc CONSTRU	D St.	. III, from Southmo	ND BIKE TRAIL	C	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	1: Bi	1/1/2023 MPO-ST3 .0 CRP, 3LC	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC	Southmo Manzanc  CONSTRU	D St.	ONCRETE HIKE AN	OST BIVD  ND BIKE TRAIL  N  COST OF	C CAT 10 - CRP	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PEUNDING BY CAT	1 B 1	1/1/2023 MPO-ST3 .0 CRP, 3LC	
LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TC  PRELIM ENG: ROW PURCHASE:	Southmo Manzanc  CONSTRU	D St.	CONCRETE HIKE AN  INFORMATIO  \$112,843	N COST OF APPROVED PHASES:	CAT 10 - CRP	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PEUNDING BY CAT	1 B 1 TEGORY/SH/	1/1/2023 MPO-ST3 .0 CRP, 3LC	TOTAL \$1,000,000
LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TC PRELIM ENG:	Southmo Manzanc  CONSTRU	D St.	INFORMATION \$112,843	N COST OF APPROVED PHASES:		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PEUNDING BY CAT	1 B 1 TEGORY/SH/	1/1/2023 MPO-ST3 .0 CRP, 3LC	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE: CONST COST:	Southmo Manzanc  CONSTRU	D St.	INFORMATIO \$112,843 \$2,528,700 \$202,888	N COST OF APPROVED PHASES:	CAT 10 - CRP	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PEUNDING BY CAT	1 B 1 TEGORY/SH/	1/1/2023 MPO-ST3 .0 CRP, 3LC	TOTAL \$1,000,000
LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TC PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	Southmo Manzanc  CONSTRU	D St.	INFORMATIO \$112,843 \$2,528,700 \$202,888 \$45,155	N COST OF APPROVED PHASES:	CAT 10 - CRP	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PEUNDING BY CAT	1 B 1 TEGORY/SH/	1/1/2023 MPO-ST3 .0 CRP, 3LC	TOTAL \$1,000,000
LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TC  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	Southmo Manzanc  CONSTRU  DTAL PROJECT	D St.	INFORMATIO \$112,843 \$2,528,700 \$202,888	N COST OF APPROVED PHASES:	CAT 10 - CRP	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PEUNDING BY CAT	1 B 1 TEGORY/SH/	1/1/2023 MPO-ST3 .0 CRP, 3LC	TOTAL \$1,000,000
LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TC  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	Southmo Manzanc  CONSTRU  DTAL PROJECT	D St.	INFORMATIO \$112,843 \$2,528,700 \$202,888 \$45,155	N COST OF APPROVED PHASES:	CAT 10 - CRP	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PEUNDING BY CAT	1 B 1 TEGORY/SH/	1/1/2023 MPO-ST3 .0 CRP, 3LC	TOTAL \$1,000,000
LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TC  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER:	Southmo Manzanc  CONSTRU  DTAL PROJECT	D St.	INFORMATIO \$112,843 \$2,528,700 \$202,888 \$45,155 \$66,785	N COST OF APPROVED PHASES:	CAT 10 - CRP	PROJECT HISTORY:  AUTHORIZED  FEDERAL \$800,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	TEGORY/SH/ LOCAL \$200,000	1/1/2023 MPO-ST3 .0 CRP, 3LC ARE LC \$1,528,700	TOTAL \$1,000,000 \$1,528,700
LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TC  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT	Southmo Manzanc  CONSTRU  DTAL PROJECT  :  :  T COST:	COST	INFORMATIO \$112,843 \$2,528,700 \$202,888 \$45,155	N COST OF APPROVED PHASES:	CAT 10 - CRP	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PEUNDING BY CAT	1 B 1 TEGORY/SH/	1/1/2023 MPO-ST3 .0 CRP, 3LC	TOTAL \$1,000,000 \$1,528,700
LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TC PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJEC	Southmo Manzanc  CONSTRU  DTAL PROJECT	COST	INFORMATIO \$112,843 \$2,528,700 \$202,888 \$45,155 \$66,785	N COST OF APPROVED PHASES:	CAT 10 - CRP	PROJECT HISTORY:  AUTHORIZED  FEDERAL \$800,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	TEGORY/SH/ LOCAL \$200,000	1/1/2023 MPO-ST3 .0 CRP, 3LC ARE LC \$1,528,700	TOTAL \$1,000,000 \$1,528,700
LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TC  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT  Perform: PM 1: Safety	Southmo Manzanc  CONSTRU  DTAL PROJECT  :  T COST: ance Measures	COST	INFORMATIO \$112,843 \$2,528,700 \$202,888 \$45,155 \$66,785	N COST OF APPROVED PHASES:	CAT 10 - CRP	PROJECT HISTORY:  AUTHORIZED  FEDERAL \$800,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	TEGORY/SH/ LOCAL \$200,000	1/1/2023 MPO-ST3 .0 CRP, 3LC ARE LC \$1,528,700	TOTAL \$1,000,000
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJEC	Southmo Manzanc  CONSTRU  DTAL PROJECT  :  T COST: ance Measures	COST	INFORMATIO \$112,843 \$2,528,700 \$202,888 \$45,155 \$66,785	N COST OF APPROVED PHASES:	CAT 10 - CRP	PROJECT HISTORY:  AUTHORIZED  FEDERAL \$800,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	TEGORY/SH/ LOCAL \$200,000	1/1/2023 MPO-ST3 .0 CRP, 3LC ARE LC \$1,528,700	TOTAL \$1,000,000 \$1,528,700

<sup>\*</sup> FUNDING NOT FIXED

PHARR	CAMERON		0039-10-091	SH 4	С	BROWNSVILLE	TXDO	Т	\$70,	200,000
LIMITS FROM:	FM 141	9	<del></del>		<del>-</del>	-4	REVISION DATE:		11/1/2023	
LIMITS TO:	Remedi	os Ave.					MPO PROJ NUMBE	R:		
PROJECT DESCRIPTION:	Super 2	& Recon	struct Roadway			PROJECT HISTORY:	FUNDING CAT(S):		1, 2, 4	
REMARKS P7:						i   Re	vised Cost & A	Added CAT	1 Funds	
	OTAL PROJEC	T COST	INFORMATIO	- —	- —	AUTHORIZED	FUNDING BY C	ATEGORY/SI	HARE	
PRELIM ENG:			\$3,433,112	COST OF	I I	FEDERAL	STATE	LOCAL	LC	тота
ROW PURCHASE	:			COST OF APPROVED	CAT 2	\$20,000,000	\$5,000,000			\$25,000,00
CONST COST:			\$70,200,000	PHASES:	CAT 4	\$32,000,000	\$8,000,000			\$40,000,000
CONST ENG:			\$2,788,527	\$70,200,000	CAT 1	\$4,160,000	\$1,040,000			\$5,200,000
CONTING:			\$5,063,500							
IND COSTS:			\$2,031,842		i I					
POT CHG ORDER	<b>::</b>				 					
BND FINANCING	:		ĺ		j					
TOTAL PROJEC	T COST:		\$83,516,981		TOTALS	\$56,160,000	\$14,040,000	\$0	\$0	\$70,200,000
					•					
PHARR	CAMERON		0921-06-315	CS	C,CE	BROWNSVILLE	CCRM	Α	\$181	,173,699
LIMITS FROM:	ON EAS	T LOOP F	ROM I-69E		L	-L	REVISION DATE:		11/1/2023	
LIMITS TO:	SH 4						MPO PROJ NUMBE	R:	BMPO-E4	
PROJECT	CONSTR	UCTION	OF 4 TO 6 LANE RO	DADWAY PARTIA	LLY ON NEW		FUNDING CAT(S):		3LC, 12, 7	
DESCRIPTION:	LOCATIO	ON				PROJECT HISTORY:			. —	
REMARKS P7:		Per	nding TPB Approve	ed CAT 7 Increase	- FC	"  	Revised Cost	& Local Fu	nds	
тс	OTAL PROJEC	T COST	INFORMATIO	N	<b>,                                    </b>	AUTHORIZED	FUNDING BY C	ATEGORY/SI	HARE	
PRELIM ENG:			\$8,165,083	COST OF		FEDERAL	STATE	LOCAL	LC	тота
ROW PURCHASE	:		\$5,600,000	APPROVED	CAT 3 LC				\$172,827,511	\$172,827,511
CONST COST:			\$170,292,476	PHASES:	CAT 12	\$5,976,950	\$1,494,238			\$7,471,188
CONST ENG:			\$10,881,223	\$181,173,699	CAT 7	\$700,000		\$175,000		\$875,00
				i	1					
CONTING:			\$8,956,123		!					
CONTING: IND COSTS:			\$8,956,123 \$4,832,396		   					
	i:				   					
IND COSTS:										
IND COSTS: POT CHG ORDER	:				TOTALS	\$6,676,950	\$1,494,238	\$175,000	\$113,064,894	\$181,173,699
IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJEC	:	·	\$4,832,396		TOTALS	\$6,676,950	\$1,494,238	\$175,000	\$113,064,894	\$181,173,699
IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJEC	: T COST:	5	\$4,832,396		TOTALS	\$6,676,950	\$1,494,238	\$175,000	\$113,064,894	\$181,173,699
IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJEC  Perform	: T COST: ance Measures	5	\$4,832,396		TOTALS	\$6,676,950	\$1,494,238	\$175,000	\$113,064,894	\$181,173,699

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE CO	IST
PHARR	CAMERON	0039-07-257	IH-69E	С	HARLINGEN	TXDOT		\$5,264,5	510
LIMITS FROM:	INDUSTRIAL BL	VD				REVISION DATE:	11/1/202	<u>'</u> 3	
LIMITS TO:	LOOP 499/ PRII	MERA RD				MPO PROJ NUMBER:	HSB-115		
PROJECT DESCRIPTION:	NB AND SB RAI	MPS REVERSAL			PROJECT HISTORY:	FUNDING CAT(S):			
REMARKS P7:						Revised Cost & C	CAT 4 Funds		
тота	L PROJECT CO	ST INFORMATION	ON O		AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$235,408	COST OF		FEDERAI	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 2U	\$3,095,097	\$773,774			\$3,868,871
CONST COST:		\$5,264,510	PHASES:	CAT 4	\$316,511	\$79,128			\$395,639
CONST ENG:		\$366,564	\$5,264,510	CAT 1	\$800,000	\$200,000			\$1,000,000
CONTING:		\$521,314		! 					
IND COSTS:		i		i					
POT CHG ORDER:									
BND FINANCING:		i		i					
TOTAL PROJECT	COST:	\$6,387,796		TOTALS	\$4,211,608	\$1,052,902	\$0	\$0	\$5,264,510
Performanc	e Measures								
PM 1: Safety		<b>~</b>							
PM 2: Pavement	Conditions								
PM 3: System Pe	rformance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPOR	NSOR	YOE CC	DST
PHARR	CAMERON	0921-06-370	Stenger St.	C	San Benito	CCRMA		\$1,820,1	162
LIMITS FROM:	BUS 77 W.			-		REVISION DATE:	11/	/1/2023	
LIMITS TO:	Fannin St.					MPO PROJ NUMBER:		NG-1	
PROJECT	Construct 10	Concrete Shared Use	Path			FUNDING CAT(S):	10	CRP, 3LC	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					ļ				
P7:					i				
TO1	TAL PROJECT C	OST INFORMATI	ON	Ţ	AUTHORIZED	FUNDING BY CAT	EGORY/SHA		
PRELIM ENG:		\$87,464	COST OF	<u> </u>	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:		APPROVED	10 CRP	\$1,400,125		\$350,031		\$1,750,156
CONST COST:		\$1,820,162	PHASES:	3LC				\$70,006	\$70,006
CONST ENG:		\$157,257	\$1,820,162						
CONTING:		\$34,828		1					
IND COSTS:		\$51,765		İ					
POT CHG ORDER	:	!		1					
BND FINANCING:	:			! 					
TOTAL PROJEC	T COST:	\$2,151,476		TOTALS	\$1,400,125	\$0	\$350,031	\$70,006	\$1,820,162
		.,.,.		1.0	7-,,		,,	<b>4.0,000</b>	<b>+-</b> //
Periorma	nce Measures								
DB4 1. Cafata.									
PM 1: Safety	C								
PM 2: Paveme									
PM 2: Paveme									
PM 2: Paveme PM 3: System	Performance	0921-06-257	CS	! PF R	. HARLINGEN .	CAMERON COL	JNTY !	\$666.0	49
PM 2: Paveme PM 3: System	Performance  CAMERON	0921-06-257 Corridor from FM 2	CS	PE, R	HARLINGEN	CAMERON COL		\$666,0 <sup>1</sup>	49
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM:	Performance  CAMERON  On S. Parallel	0921-06-257   Corridor, from FM 29		PE, R	-ii	REVISION DATE:	11/	/1/2023	49
PM 2: Paveme PM 3: System   PHARR LIMITS FROM: LIMITS TO:	Performance  CAMERON			PE, R	i	REVISION DATE: MPO PROJ NUMBER:	11/ HSE	/1/2023 B-110	49
PM 2: Paveme PM 3: System   PHARR LIMITS FROM: LIMITS TO:	CAMERON On S. Parallel		520			REVISION DATE:	11/ HSE	/1/2023	49
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:	CAMERON On S. Parallel	Corridor, from FM 25	520		i	REVISION DATE: MPO PROJ NUMBER:	11/ HSE	/1/2023 B-110	49
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS	CAMERON On S. Parallel	Corridor, from FM 25	520			REVISION DATE: MPO PROJ NUMBER:	11/ HSE CA	/1/2023 В-110 ТЗ LC	49
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:	CAMERON On S. Parallel FM 1577 New Location	Corridor, from FM 29	ay in a proposed		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Cost 8	11/ HSI CA'	/1/2023 B-110 T 3 LC	49
PM 2: Paveme PM 3: System  PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO1	CAMERON On S. Parallel FM 1577 New Location	Corridor, from FM 29	ay in a proposed		IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost 8 FUNDING BY CAT	Local Fund	1/2023 B-110 T 3 LC	
PM 2: Paveme PM 3: System  PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	CAMERON On S. Parallel FM 1577 New Location	Corridor, from FM 29  1 - 2 lane rural roadwa  OST INFORMATI \$466,049	on COST OF	d 120 ft. ROW	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Cost 8	11/ HSI CA'	1/2023 B-110 T 3 LC ds LC	TOTAL
PM 2: Paveme PM 3: System  PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE	CAMERON On S. Parallel FM 1577 New Location	OST INFORMATI \$466,049 \$1,200,000	ON  COST OF APPROVED		IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost 8 FUNDING BY CAT	Local Fund	1/2023 B-110 T 3 LC	
PM 2: Paveme PM 3: System  PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST:	CAMERON On S. Parallel FM 1577 New Location	OST INFORMATI \$466,049 \$1,200,000 \$9,720,000	ON  COST OF APPROVED PHASES:	d 120 ft. ROW	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost 8 FUNDING BY CAT	Local Fund	1/2023 B-110 T 3 LC ds LC	TOTAL
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG:  ROW PURCHASE  CONST COST:  CONST ENG:	CAMERON On S. Parallel FM 1577 New Location	OST INFORMATI \$466,049 \$1,200,000 \$9,720,000 \$621,081	ON  COST OF APPROVED	d 120 ft. ROW	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost 8 FUNDING BY CAT	Local Fund	1/2023 B-110 T 3 LC ds LC	TOTAL
PM 2: Paveme PM 3: System  PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	CAMERON On S. Parallel FM 1577 New Location	OST INFORMATI \$466,049 \$1,200,000 \$9,720,000 \$621,081 \$405,000	ON  COST OF APPROVED PHASES:	d 120 ft. ROW	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost 8 FUNDING BY CAT	Local Fund	1/2023 B-110 T 3 LC ds LC	TOTAL
PM 2: Paveme PM 3: System  PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG:	CAMERON On S. Parallel FM 1577 New Location	OST INFORMATI \$466,049 \$1,200,000 \$9,720,000 \$621,081	ON  COST OF APPROVED PHASES:	d 120 ft. ROW	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost 8 FUNDING BY CAT	Local Fund	1/2023 B-110 T 3 LC ds LC	TOTAL
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:	CAMERON On S. Parallel FM 1577 New Location  TAL PROJECT Co	OST INFORMATI \$466,049 \$1,200,000 \$9,720,000 \$621,081 \$405,000	ON  COST OF APPROVED PHASES:	d 120 ft. ROW	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost 8 FUNDING BY CAT	Local Fund	1/2023 B-110 T 3 LC ds LC	TOTAL
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER	CAMERON On S. Parallel FM 1577 New Location  TAL PROJECT Constitution of the constitut	OST INFORMATI \$466,049 \$1,200,000 \$9,720,000 \$621,081 \$405,000	ON  COST OF APPROVED PHASES:	d 120 ft. ROW	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost 8 FUNDING BY CAT	Local Fund	1/2023 B-110 T 3 LC ds LC	TOTAL
PM 2: Paveme PM 3: System  PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING:	CAMERON On S. Parallel FM 1577 New Location  TAL PROJECT CO :	OST INFORMATI \$466,049 \$1,200,000 \$9,720,000 \$621,081 \$405,000	ON  COST OF APPROVED PHASES:	d 120 ft. ROW	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost 8 FUNDING BY CAT	Local Fund	1/2023 B-110 T 3 LC ds LC	<b>TOTAL</b> \$1,666,049
PM 2: Paveme PM 3: System  PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING: TOTAL PROJEC	CAMERON On S. Parallel FM 1577 New Location  TAL PROJECT CO :	OST INFORMATI \$466,049 \$1,200,000 \$9,720,000 \$621,081 \$405,000 \$275,825	ON  COST OF APPROVED PHASES:	J 120 ft. ROW	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE	Local Fund EGORY/SHA	1/2023 B-110 T 3 LC T 3 LC ds RE LC \$1,666,049	<b>TOTAL</b> \$1,666,049
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  POT CHG ORDER  BND FINANCING:  TOTAL PROJECT  Performa PM 1: Safety	CAMERON On S. Parallel FM 1577 New Location  TAL PROJECT CO : : : : : : : : : : : : : : : : : : :	OST INFORMATI \$466,049 \$1,200,000 \$9,720,000 \$621,081 \$405,000 \$275,825	ON  COST OF APPROVED PHASES:	J 120 ft. ROW	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE	Local Fund EGORY/SHA	1/2023 B-110 T 3 LC T 3 LC ds RE LC \$1,666,049	TOTAL
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  POT CHG ORDER  BND FINANCING:  TOTAL PROJECT	CAMERON On S. Parallel FM 1577 New Location  TAL PROJECT CO : : : : : : : : : : : : : : : : : : :	OST INFORMATI \$466,049 \$1,200,000 \$9,720,000 \$621,081 \$405,000 \$275,825	ON  COST OF APPROVED PHASES:	J 120 ft. ROW	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE	Local Fund EGORY/SHA	1/2023 B-110 T 3 LC T 3 LC ds RE LC \$1,666,049	<b>TOTAL</b> \$1,666,049

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE CO	ST .
PHARR	CAMERON	0921-06-359	VA	C	HARLINGEN	TXDOT		\$4,402,29	97
LIMITS FROM:	GSA Facility					REVISION DATE:	11/1/2023		
LIMITS TO:	Los Indios Free	Trade Int'l Bridge				MPO PROJ NUMBER:	HSB-LI1		
PROJECT DESCRIPTION:	Construction of	Border Safety Insp	ection Facility (	BSIF)	PROJECT HISTORY:	FUNDING CAT(S):	10 BI, 1		
REMARKS P7:					""""; 	Revised Cost & 0	CAT 1 Funds		
TOT	AL PROJECT COS	ST INFORMATION	ON	<del></del>		<b>FUNDING BY CATE</b>	GORY/SHARE		
PRELIM ENG:		\$220,609	COST OF	<u> </u>	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		į	APPROVED	CAT 10 BI	\$3,242,754	\$810,689			\$4,053,443
CONST COST:		\$4,402,297	PHASES:	CAT 1	\$279,083	\$69,771			\$348,854
CONST ENG:		\$198,098	\$4,402,297	i i					
CONTING:		\$99,932							
IND COSTS:		\$130,565		!					
POT CHG ORDER:				<u> </u>					
TOTAL PROJECT		\$5,051,501		TOTALS	\$3,521,838	\$880,459	<b>\$0</b>	<b>\$0</b>	\$4,402,297
Performan PM 1: Safety	ce Measures								
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance								

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST

No Projects in FY 2025

MPO PROJ NUMBER:   HS8-110   HS8-1	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE C	OST
MINISTRO   FR.   137	PHARR	CAMERON	0921-06-257	CS	C,CE	HARLINGEN	CAMERON C	OUNTY	\$10,343	1,081
REMARKS   New Location - 2 larse numb locationy is a proposed 120 N, ROW	LIMITS FROM:	On S. Parall	el Corridor, from FM 2520				REVISION DATE:		11/1/2023	
REAL PROJECT COST   S12,667,555   TOTAL PROJECT COST INFORMATION   PROJECT COST   S12,667,555   TOTAL PROJECT COST INFORMATION   PROJECT COST   S12,667,555   TOTAL PROJECT COST   S12,667,555   TOTAL PROJECT COST   S12,667,555   TOTAL PROJECT COST   S12,667,555   TOTAL PROJECT COST   S12,667,555   TOTAL PROJECT COST INFORMATION   Product of the Part o	LIMITS TO:	FM 1577					MPO PROJ NUMBER	:	HSB-110	
REMANAS   REVISED COST & Local Funds   Revised Cost & Revised Cost & Revised Cos	PROJECT						FUNDING CAT(S):		3 LC, 7, 11B	
TOTAL PROJECT COST INFORMATION   S486,049   S1,200,000	DESCRIPTION:		on - 2 lane rural roadway in	a proposed 120 f	t. ROW	PROJECT HISTORY:				
No.   Cost of   Section   Property   Prope	REMARKS						Revised Cost & L	ocal Funds		
MOUNT   MOUN		TOTAL PROJECT	COST INFORMATION		- <del></del>	AUTHORIZED F	JNDING BY CATE	ORY/SHAR	 E	
MOW PICKNESS	PRELIM ENG:		\$466,049	COST OF						тот
CONST COST: S.7.20,000	ROW PURCHASE	i:	\$1,200,000		3LC				\$576,081	\$576,08
CONST ENG: \$621,081 \$405,000   \$600,000 \$500,000 \$53,000 \$53,000,000 \$53,000 \$53,000 \$53,000 \$53,000 \$53,000 \$53,000 \$53,000 \$53,000 \$53,000 \$53,000 \$53,000 \$53,000 \$53,000 \$53,000 \$53,000 \$53,000 \$53,000 \$53,000 \$53,000 \$	CONST COST:		\$9,720,000	PHASES:	CAT 7	\$5,412,000	)	\$1,353,000		\$6,765,00
CONTING:   \$405,000	CONST ENG:		:	\$10,341,081	Rider 11B	\$2,400.00	0 \$600.000			\$3.000.0
TOTAL PROJECT COST INFORMATION  REMARKS  TOTAL PROJECT COST INFORMATION  TOTAL PROJECT COST INFORMATION  PROJECT COST INFORMATION  REMARKS  TOTAL PROJECT COST INFORMATION  PROJECT S2,334,432  COST OF APPROVED PHASES:  CONTY COST : \$25,334,432  CONTY CO	CONTING:		\$405,000		[	¥-,·••,••	7-1-1,-1-1			72,223,0
No process	IND COSTS:		\$275,825							
TOTAL PROJECT COST: \$12,687,955		ł:	!		!					
TOTAL PROJECT COST: \$12,687,955  Performance Measures   PM 1: Safety   PM 2: Pavement Conditions   PM 3: System Performance   PM	BND FINANCING	i:	i		İ					
PROJECT COST INFORMATION TOTAL PROJECT COST INFORMATION TOTAL PROJECT COST (\$ \$25,334,432 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$12,687,955		TOTALS	\$7,812,00	0 \$600,000	\$1,353,000	\$576,081	\$10,341,0
PM 2: Pavement Conditions  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 4: Safety  PM 1: Safety  PM 2: Pavement Conditions  PM 4: Safety  PM 1: Safety  PM 2: Pavement Conditions  PM 5: System Performance  PM 1: Safety  PM 2: Pavement Conditions  PM 5: System Performance  PM 1: Safety  PM 2: Pavement Conditions  PAGEOR HARLINGEN  TOTAL PROJECT COST INFORMATION  System Performance  PM 1: Safety  PM 2: Pavement Conditions  PAGEOR HARLINGEN  TOTAL PROJECT COST INFORMATION  System Performance  PM 1: Safety  PM 2: Pavement Conditions  PAGEOR HARLINGEN  TOTAL PROJECT (1) System Performance  PM 1: Safety  PM 2: Pavement Conditions  PAGEOR HARLINGEN  TOTAL PROJECT COST INFORMATION  System Performance  PAGEOR HARLINGEN  TOTAL PROJECT COST INFORMATION  System Performance  PM 1: Safety  PM 2: Pavement Conditions  PAGEOR HARLINGEN  TOTAL PROJECT COST INFORMATION  System Performance  PM 1: Safety  PM 2: Pavement Conditions  PAGEOR HARLINGEN  TOTAL PROJECT COST INFORMATION  System Performance  PAGEOR HARLINGEN  TITL/1/2023  REVISION DATE: 11/1/2023  MO PORDITE: 11/1/2023  PROJECT COST INFORMATION  APPROVED PROJECT COST & Added CAT 11 Funds  PROJECT HISTORY:  APPROVED PROJECT COST & Added CAT 11 Funds  PAGEOR HARLINGEN  TOTAL PROJECT COST INFORMATION  APPROVED PROJECT COST & Added CAT 11 Funds  PAGEOR HARLINGEN  TOTAL PROJECT COST INFORMATION  APPROVED PROJECT COST & Added CAT 11 Funds  PAGEOR HARLINGEN  TOTAL PROJECT COST INFORMATION  APPROVED PROJECT COST & Added CAT 11 Funds  PAGEOR HARLINGEN  TOTAL PROJECT COST INFORMATION  APPROVED PROJECT COST & Added CAT 11 Funds  PAGEOR HARLINGEN  TOTAL PROJECT COST INFORMATION  APPROVED PROJECT COST INFORMATION  APPROVED PROJECT COST INFORMATION  APPROVED PROJECT COST	Perfori	mance Measures					, ,		. ,	
PM 2: Pavement Conditions  PM 3: System Performance  PHARR	PM 1: Safety									
PHARR		nt Conditions								
PHARR	PM 3: System	Performance								
ILIMITS FROM: FM 732	5. 5,5.6									
MPO PROJ NUMBER: H58-081   FUNDING CAT(5): 2, 11   PROJECT HISTORY:   REMARKS   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST OF APPROVED   PHASES:   CAT 2   S11,612,160   \$2,903,040   \$14,515,20   \$14,515,20   \$14,515,20   \$1,481,038   \$25,334,432   \$25	PHARR	CAMERON	0220-04-050	US 281	С	HARLINGEN	TXDOT		\$25,334	1,432
PROJECT   Widen from 2 to 4 Lane Rural   PROJECT HISTORY:	LIMITS FROM:	FM 732					REVISION DATE:		11/1/2023	
PROJECT HISTORY:	LIMITS TO:	.5 Mi. W. of	FM 1577				MPO PROJ NUMBER	:	HSB-081	
PROJECT HISTORY:	PROJECT						 FUNDING CAT(S):		2, 11	
TOTAL PROJECT COST INFORMATION PRELIM ENG: \$1,221,732 COST OF APPROVED PHASES: CONT COST: \$25,334,432 CONT COST: \$25,334,432 CONT COST: \$25,334,432 CONTING: \$1,475,496 IND COSTS: \$723,066 POT CHG ORDER: BND FINANCING: TOTAL PROJECT COST: \$30,235,764 PM : Safety  PM 1: Safety PM 2: Pavement Conditions  AUTHORIZED FUNDING BY CATEGORY/SHARE  FEDERAL STATE LOCAL LC TOTAL  CAT 2 \$11,612,160 \$2,903,040 \$14,515,200 CAT 1 \$8,655,386 \$2,163,846 \$10,819,233 CAT 11 \$8,655,386 \$1,819,233 CAT 11	DESCRIPTION:	Widen from	1 2 to 4 Lane Rural			PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION PRELIM ENG: \$1,221,732 COST OF APPROVED PHASES: \$25,334,432 CONT COST: \$25,334,432 CONT COST: \$25,334,432 CONTING: \$1,475,496 IND COSTS: \$723,066 POT CHG ORDER: BND FINANCING: TOTAL PROJECT COST: \$30,235,764 PM 1: Safety  PM 1: Safety PM 2: Pavement Conditions   AUTHORIZED FUNDING BY CATEGORY/SHARE  AUTHORIZED FUNDING BY CATEGORY/SHARE  FEDERAL STATE LOCAL LC TOTAL  CAT 2 \$11,612,160 \$2,903,040 \$14,515,200  CAT 11 \$8,655,386 \$2,163,846 \$10,819,233  CAT 11 \$										
PRELIM ENG: \$1,221,732 COST OF ROW PURCHASE: \$25,334,432 PHASES: \$25,334,432 CONTING: \$1,481,038 \$25,334,432 POT CHG ORDER: BND FINANCING: \$100 COST: \$30,235,764 PErformance Measures PM 1: Safety PM 2: Pavement Conditions PHASES: PAPROVED PHASES: \$1,221,732 CONTING: \$1,481,038 \$25,334,432 PM 2: Pavement Conditions PHASES: \$1,481,038 \$25,334,432 PM 2: Pavement Conditions PHASES: \$1,481,038 \$20,267,546 \$5,066,886 \$0 \$0 \$0 \$25,334,432 PM 2: Pavement Conditions PHASES: \$1,221,732 PM 2: Pavement Conditions PHASES: \$1,221,210 PM 2: Pavement Conditions PHASES: \$1,221,210 PM 2: Pavement Conditions PHASES: \$1,221,210 PM 2: Pavement Conditions PHASES: \$1,221,210 PM 2: Pavement Conditions PHASES: \$1,221,210 PM 2: Pavement Conditions PHASES: \$1,221,210 PM 2: Pavement Conditions PHASES: \$1,221,210 PM 2: Pavement Conditions PHASES: \$1,221,210 PM 2: Pavement Conditions PHASES: \$1,221,210 PM 2: Pavement Conditions PHASES: \$1,221,210 PM 2: Pavement Conditions PHASES: \$1,221,210 PM 2: Pavement Conditions PHASES: \$1,221,210 PM 2: Pavement Conditions PHASES: \$1,221,210 PM 2: Pavement Conditions PHASES: \$1,221,210 PM 2: Pavement Conditions PHASES: \$1,221,210 PM 2: Pavement Conditions PHASES: \$	REMARKS P7:					Revis	ed Cost & Adde	d CAT 11 Fi	unds	
COST OF APPROVED CONST COST: \$25,334,432 PHASES: CONTING: \$1,481,038 \$25,334,432 CONTING: \$1,475,496 IND COSTS: \$723,066 POT CHG ORDER: BND FINANCING: TOTAL PROJECT COST: \$30,235,764 PM 1: Safety PM 2: Pavement Conditions		TOTAL PROJECT	COST INFORMATION	 I	-,	AUTHORIZED F	JNDING BY CATE	ORY/SHAR	— — · E	
ROW PURCHASE: APPROVED PHASES: CAT 2 \$11,612,160 \$2,903,040 \$14,515,20 CAT 11 \$8,655,386 \$2,163,846 \$10,819,23 CONST ENG: \$1,481,038 \$25,334,432 CONTING: \$1,475,496 IND COSTS: \$723,066 POT CHG ORDER: BND FINANCING: TOTAL PROJECT COST: \$30,235,764 TOTALS \$20,267,546 \$5,066,886 \$0 \$0 \$25,334,432 PRIOR TOTAL PROJECT COST: \$30,235,764 PRI	PRELIM ENG:		\$1,221,732	COST OF	: !	FEDERA	L STATE	LOCAL	LC	тот
CONST COST: \$25,334,432 PHASES: CAT 11 \$8,655,386 \$2,163,846 \$10,819,23 CONST ENG: \$1,481,038 \$25,334,432 CONTING: \$1,475,496 IND COSTS: \$723,066 POT CHG ORDER: BND FINANCING: TOTAL PROJECT COST: \$30,235,764 TOTALS \$20,267,546 \$5,066,886 \$0 \$0 \$25,334,432 Performance Measures PM 1: Safety PM 2: Pavement Conditions	ROW PURCHASE	<u>:</u>	Ţ		CAT 2	\$11,612,160	\$2,903,040			\$14,515,20
CONST ENG: \$1,481,038 \$25,334,432 CONTING: \$1,475,496 IND COSTS: \$723,066 POT CHG ORDER: BND FINANCING: TOTAL PROJECT COST: \$30,235,764 TOTALS \$20,267,546 \$5,066,886 \$0 \$0 \$25,334,432 Performance Measures  PM 1: Safety PM 2: Pavement Conditions	CONST COST:		\$25,334,432	PHASES:	CAT 11	\$8,655,386				
CONTING: \$1,475,496			\$1,481,038 <b>•</b>	\$25,334,432	!					
POT CHG ORDER:  BND FINANCING:  TOTAL PROJECT COST: \$30,235,764  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions	CONTING:		<u> </u>		i					
POT CHG ORDER:  BND FINANCING:  TOTAL PROJECT COST: \$30,235,764  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions	IND COSTS:		\$723,066		!					
TOTAL PROJECT COST: \$30,235,764  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions	POT CHG ORDER	l:								
TOTAL PROJECT COST: \$30,235,764  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions	BND FINANCING	i:	İ		i					
Performance Measures PM 1: Safety PM 2: Pavement Conditions			\$30,235,764		TOTALS	\$20,267,54	6 \$5,066,886	\$0	\$0	\$25,334,43
PM 1: Safety PM 2: Pavement Conditions	Perfori	mance Measures			•				• •	
PM 2: Pavement Conditions										
		nt Conditions								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR	YOE (	COST
PHARR	CAMERON	0327-08-098	BU 77X	С	HARLINGEN	į	TXDOT	į	\$9,85	0,434
LIMITS FROM:	SS 206					RE	VISION DATE:	1	11/1/2023	
LIMITS TO:	Commerce St.					MP	PO PROJ NUMBER:	F	HSB-77	
PROJECT	Construct Rais	ed Median				FU	NDING CAT(S):	1	1, 2	
DESCRIPTION:	construct Ruis	ed Wedidii			PROJECT HISTORY:					
REMARKS					R	evised	Cost & Added (	CAT 1 Fu	nds	
P7:					 					
	TOTAL PROJECT C	OST INFORMATION	١	<u>'</u>	AUTHORIZE	) FUND	ING BY CATEGOR	RY/SHARE		
PRELIM ENG:		\$447,231	COST OF	i 	FEC	ERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	<b>:</b> :	ļ	APPROVED PHASES:	CAT 2	\$2,306	,859	\$576,715			\$2,883,574
CONST COST:		\$9,850,434	PHASES:	CAT 1	\$5,573	,488	\$1,393,372			\$6,966,860
CONST ENG:		\$412,547	\$9,850,434							
CONTING:		\$6,385		i						
ND COSTS:		\$264,688		!						
POT CHG ORDER	₹:									
BND FINANCING	i:			I L						
TOTAL PROJEC	CT COST:	\$10,981,285		TOTALS	\$7,88	0,347	\$1,970,087	\$0	\$0	\$9,850,434
Perfori	mance Measures									
PM 1: Safety										
	ent Conditions									
PM 1: Safety PM 2: Paveme PM 3: System		<b>✓</b>								
PM 2: Paveme		<b>√</b>								
PM 2: Paveme		0921-06-254	FM 509	C,E,R	HARLINGEN		CCRMA		\$22,22	3,144
PM 2: Paveme PM 3: System	Performance		FM 509	C,E,R	HARLINGEN	RE	CCRMA VISION DATE:	1	\$22,22	3,144
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM:	Performance  CAMERON		FM 509	C,E,R	HARLINGEN					3,144
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM:  LIMITS TO:	Performance  CAMERON  FM 508  FM 1599			C,E,R	HARLINGEN	MF	VISION DATE:	H	11/1/2023	3,144
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT	Performance  CAMERON  FM 508  FM 1599	0921-06-254		C,E,R	HARLINGEN PROJECT HISTORY:	MF	VISION DATE: PO PROJ NUMBER:	H	11/1/2023 HSB-509	3,144
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:	Performance  CAMERON  FM 508  FM 1599	0921-06-254		C,E,R		FUI	VISION DATE: PO PROJ NUMBER: NDING CAT(S):	- <del></del>	11/1/2023 HSB-509	3,144
PM 2: Paveme PM 3: System   PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Performance  CAMERON  FM 508  FM 1599	0921-06-254		C,E,R		FUI	VISION DATE: PO PROJ NUMBER:	- <del></del>	11/1/2023 HSB-509	3,144
PM 2: Paveme  PM 3: System  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:	CAMERON FM 508 FM 1599 NEW LOCATIO	0921-06-254	URAL ROADWAY	C,E,R	PROJECT HISTORY:	FUI Revi	VISION DATE: PO PROJ NUMBER: NDING CAT(S):	al Funds	11/1/2023 HSB-509 CAT 2U, 10, 3LC	3,144
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:	CAMERON FM 508 FM 1599 NEW LOCATIO	0921-06-254 N-CONSTRUCT 2 LANE RI	URAL ROADWAY	C,E,R	PROJECT HISTORY: AUTHORIZE	FUI Revi	VISION DATE: PO PROJ NUMBER: NDING CAT(S): sed Cost & Loca	al Funds	11/1/2023 HSB-509 CAT 2U, 10, 3LC	3,144 TOTAL
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  PRELIM ENG:	CAMERON FM 508 FM 1599 NEW LOCATIO	0921-06-254  N-CONSTRUCT 2 LANE RI	URAL ROADWAY  I  COST OF APPROVED	C,E,R	PROJECT HISTORY: AUTHORIZE	Revi	VISION DATE: PO PROJ NUMBER: NDING CAT(S): Sed Cost & Loca	al Funds	11/1/2023 HSB-509 CAT 2U, 10, 3LC	
PM 2: Paveme  PM 3: System  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  PRELIM ENG:  ROW PURCHASE	CAMERON FM 508 FM 1599 NEW LOCATIO	0921-06-254  N-CONSTRUCT 2 LANE RI	URAL ROADWAY	-[	PROJECT HISTORY:  AUTHORIZE  FEE  \$5,824	Revi	VISION DATE: PO PROJ NUMBER: NDING CAT(S): SEE COST & LOCA VING BY CATEGOR STATE	al Funds RY/SHARE	11/1/2023 HSB-509 CAT 2U, 10, 3LC	TOTAL
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  PRELIM ENG:  ROW PURCHASE  CONST COST:	CAMERON FM 508 FM 1599 NEW LOCATIO	0921-06-254  N-CONSTRUCT 2 LANE RI  OST INFORMATION \$958,355 \$2,000,000	COST OF APPROVED PHASES:	I I ICAT 2	PROJECT HISTORY:  AUTHORIZE  FEE  \$5,824	Revi D FUND ERAL	VISION DATE: PO PROJ NUMBER: NDING CAT(S): SEE COST & LOCA VING BY CATEGOR STATE \$1,456,000	al Funds RY/SHARE LOCAL \$0	11/1/2023 HSB-509 CAT 2U, 10, 3LC	TOTAL \$7,280,000
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  PRELIM ENG:  ROW PURCHASE  CONST COST:  CONST ENG:	CAMERON FM 508 FM 1599 NEW LOCATIO	0921-06-254  N-CONSTRUCT 2 LANE RI  OST INFORMATION \$958,355 \$2,000,000 \$19,987,634	COST OF APPROVED PHASES:	CAT 2	PROJECT HISTORY:  AUTHORIZE  FEE  \$5,824	Revi D FUND ERAL	VISION DATE: PO PROJ NUMBER: NDING CAT(S): SEE COST & LOCA VING BY CATEGOR STATE \$1,456,000	al Funds RY/SHARE LOCAL \$0	11/1/2023 HSB-509 CAT 2U, 10, 3LC  LC \$0 \$0	TOTAL \$7,280,000 \$686,000
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING:	CAMERON FM 508 FM 1599 NEW LOCATIO	0921-06-254  N-CONSTRUCT 2 LANE RI  OST INFORMATION \$958,355 \$2,000,000 \$19,987,634 \$1,277,155	COST OF APPROVED PHASES:	CAT 2	PROJECT HISTORY:  AUTHORIZE  FEE  \$5,824	Revi D FUND ERAL	VISION DATE: PO PROJ NUMBER: NDING CAT(S): SEE COST & LOCA VING BY CATEGOR STATE \$1,456,000	al Funds RY/SHARE LOCAL \$0	11/1/2023 HSB-509 CAT 2U, 10, 3LC  LC \$0 \$0	TOTAL \$7,280,000 \$686,000
PM 2: Paveme  PM 3: System  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  PRELIM ENG:  ROW PURCHASE  CONST COST:  CONST ENG:  CONTING:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  LIMITS TO:  PROJECT  DESCRIPTION:  LIMITS TO:  PROJECT  DESCRIPTION:  LIMITS TO:  PHARR	CAMERON FM 508 FM 1599 NEW LOCATIO	0921-06-254  N-CONSTRUCT 2 LANE RI  OST INFORMATION \$958,355 \$2,000,000 \$19,987,634 \$1,277,155 \$1,051,201	COST OF APPROVED PHASES:	CAT 2	PROJECT HISTORY:  AUTHORIZE  FEE  \$5,824	Revi D FUND ERAL	VISION DATE: PO PROJ NUMBER: NDING CAT(S): SEE COST & LOCA VING BY CATEGOR STATE \$1,456,000	al Funds RY/SHARE LOCAL \$0	11/1/2023 HSB-509 CAT 2U, 10, 3LC  LC \$0 \$0	TOTAL \$7,280,000 \$686,000
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  PRELIM ENG:  ROW PURCHASE  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  POT CHG ORDER	CAMERON FM 508 FM 1599 NEW LOCATIO	0921-06-254  N-CONSTRUCT 2 LANE RI  OST INFORMATION \$958,355 \$2,000,000 \$19,987,634 \$1,277,155 \$1,051,201	COST OF APPROVED PHASES:	CAT 2	PROJECT HISTORY:  AUTHORIZE FEE \$5,824	Revi D FUND ERAL	VISION DATE: PO PROJ NUMBER: NDING CAT(S): SEE COST & LOCA VING BY CATEGOR STATE \$1,456,000	al Funds RY/SHARE LOCAL \$0	11/1/2023 HSB-509 CAT 2U, 10, 3LC  LC \$0 \$0	TOTAL \$7,280,000 \$686,000
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  PRELIM ENG:  ROW PURCHASE  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  POT CHG ORDER  BND FINANCING	CAMERON FM 508 FM 1599 NEW LOCATIO	0921-06-254  N-CONSTRUCT 2 LANE RI  OST INFORMATION \$958,355 \$2,000,000 \$19,987,634 \$1,277,155 \$1,051,201	COST OF APPROVED PHASES:	CAT 2	PROJECT HISTORY:  AUTHORIZE FEE \$5,824	Revi D FUND PERAL 1,000 1,000	VISION DATE: PO PROJ NUMBER: NDING CAT(S): SEE COST & LOCA VING BY CATEGOR STATE \$1,456,000	al Funds RY/SHARE LOCAL \$0	11/1/2023 HSB-509 CAT 2U, 10, 3LC  LC \$0 \$0	TOTAL \$7,280,000 \$686,000
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJEC	CAMERON FM 508 FM 1599 NEW LOCATIO	0921-06-254  N-CONSTRUCT 2 LANE RI  OST INFORMATION \$958,355 \$2,000,000 \$19,987,634 \$1,277,155 \$1,051,201 \$567,190	COST OF APPROVED PHASES:	CAT 2 CAT 10 3LC	PROJECT HISTORY:  AUTHORIZE  FEE  \$5,824 \$686	Revi D FUND PERAL 1,000 1,000	VISION DATE: PO PROJ NUMBER: NDING CAT(S):  SEE COST & LOCA VING BY CATEGOR STATE \$1,456,000 \$0	al Funds  RY/SHARE  LOCAL  \$0  \$0	11/1/2023 HSB-509 CAT 2U, 10, 3LC E LC \$0 \$0 \$14,257,144	<b>TOTAL</b> \$7,280,000 \$686,000 \$14,257,144
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING	CAMERON FM 508 FM 1599 NEW LOCATIO  TOTAL PROJECT C ::	0921-06-254  N-CONSTRUCT 2 LANE RI  OST INFORMATION \$958,355 \$2,000,000 \$19,987,634 \$1,277,155 \$1,051,201 \$567,190	COST OF APPROVED PHASES:	CAT 2 CAT 10 3LC	PROJECT HISTORY:  AUTHORIZE  FEE  \$5,824 \$686	Revi D FUND PERAL 1,000 1,000	VISION DATE: PO PROJ NUMBER: NDING CAT(S):  SEE COST & LOCA VING BY CATEGOR STATE \$1,456,000 \$0	al Funds  RY/SHARE  LOCAL  \$0  \$0	11/1/2023 HSB-509 CAT 2U, 10, 3LC E LC \$0 \$0 \$14,257,144	<b>TOTAL</b> \$7,280,000 \$686,000 \$14,257,144
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJEC	CAMERON FM 508 FM 1599 NEW LOCATIO  TOTAL PROJECT C  :: CT COST: mance Measures	0921-06-254  N-CONSTRUCT 2 LANE RI  OST INFORMATION \$958,355 \$2,000,000 \$19,987,634 \$1,277,155 \$1,051,201 \$567,190	COST OF APPROVED PHASES:	CAT 2 CAT 10 3LC	PROJECT HISTORY:  AUTHORIZE  FEE  \$5,824 \$686	Revi D FUND PERAL 1,000 1,000	VISION DATE: PO PROJ NUMBER: NDING CAT(S):  SEE COST & LOCA VING BY CATEGOR STATE \$1,456,000 \$0	al Funds  RY/SHARE  LOCAL  \$0  \$0	11/1/2023 HSB-509 CAT 2U, 10, 3LC E LC \$0 \$0 \$14,257,144	<b>TOTAL</b> \$7,280,000 \$686,000 \$14,257,144

<sup>\*</sup> FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
PHARR	HIDALGO	0921-02-375	CS	C,E,R	PHARR	PHARR		\$16,923	,255
LIMITS FROM:	ON HI LINE	EAST, FROM CAGE BLV	'D	.i	<del> </del>	REVISION DATE:	1	.1/1/2023	·İ
LIMITS TO:	VETERANS F	RD				MPO PROJ NUMBER:	H	IC-336	
PROJECT	WIDEN TO 2	2 LANE WITH CONTINU	OUS LEFT TURN	LANE AND		FUNDING CAT(S):	7	,3LC	
DESCRIPTION:	SHOULDERS	5			PROJECT HISTORY:				
REMARKS P7:	E= Construc	ction Engineering			Updated	Cost & Local Fun	nding - Mo	ve to FY 202	6?
TO	TAL PROJECT	COST INFORMATI	ON		AUTHORIZED	FUNDING BY CAT	EGORY/SH	ARE	
PRELIM ENG:		\$755,089	COST OF		FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE	i:	\$350,000	APPROVED	CAT 7	\$5,332,218	3	\$1,333,055		\$6,665,273
CONST COST:		\$15,657,902	PHASES:	CAT 3 LC				\$10,257,982	\$10,257,982
CONST ENG:		\$915,353	\$16,923,255	! !					
CONTING:		\$911,928							
IND COSTS:		\$446,890		1					
POT CHG ORD:		. [		Ī					
BND FINANCING		\$0		<u>i</u>					
TOTAL PROJEC	T COST:	\$19,037,162		TOTALS	\$5,332,218	3 \$0	\$1,333,055	\$10,257,982	\$16,923,255
	nce Measures								
PM 1: Safety		~							
PM 2: Paveme	ent Conditions								
PM 3: System	Performance	<b>~</b>							
PHARR	HIDALGO	0865-01-108	CS	R	Palmview	TXDOT	<u>i</u> -	\$2,699,	360
LIMITS FROM:		s (SH 495), From IH-2/I	JS 83			REVISION DATE:		.1/1/2023	
LIMITS TO:	SH 364 (La F	Homa Rd)				MPO PROJ NUMBER:		IC-50r	
PROJECT DESCRIPTION:	Construct 4	Lane Divided Urban se	ection		PROJECT HISTORY:	FUNDING CAT(S):	7		
REMARKS					aunu] 	Povised Dr	aiast Cast		
P7:					ļ	Revised Pro	oject Cost		
ТО	TAL PROJECT (	COST INFORMATI	ON	<del></del>	AUTHORIZED	FUNDING BY CAT	regory/sh	ARE	
PRELIM ENG:		\$804,805	COST OF		FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE	<b>:</b>	\$2,699,360		CAT 7	\$2,159,488		\$539,872		\$2,699,360
CONST COST:		\$16,688,837	PHASES:	1					
CONST ENG:		\$975,621	\$2,699,360	! !					
CONTING:		\$971,970							
IND COSTS:		\$476,313		I I					
BND FINANCING	:	1							
PT CHG ORD				1					
TOTAL PROJEC	CT COST:	\$22,616,906		TOTALS	\$2,159,488	в \$0	\$539,872	\$0	\$2,699,360
Performa	nce Measures								
PM 1: Safety		<b>~</b>							
PM 2: Paveme	ent Conditions								
PM 3: System	Performance	~							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE CC	ST
PHARR	HIDALGO	1064-01-032	FM 676	С	ALTON	TXDOT		\$16,149,	113
LIMITS FROM:	SH 364 E. (La Hoi	ma Rd.)				REVISION DATE:	11/1	/2023	
LIMITS TO:	SH 107 (Conway)	)				MPO PROJ NUMBER:	HC-1	117b	
PROJECT DESCRIPTION:	Widen from 2 lar	ne to 4 lane divide	d		PROJECT HISTORY:	FUNDING CAT(S):	2		
REMARKS					Re	evised Cost & Add	led CAT 1 F	unds	
P7:	AL PROJECT COS				ALITHORIZED	FUNDING BY CATE	GORY/SHAR	- — — - PE	
PRELIM ENG:	AL FROJECT COS	\$972,179		 	FEDERAL		LOCAL	LC LC	TOTAL
ROW PURCHASE:	:	\$13,069,092	COST OF APPROVED	CAT 2		\$16,149,113			\$16,149,113
CONST COST:		\$18,534,567	PHASES:	CAT 1		\$2,516,356			\$2,516,356
CONST ENG:		\$1,178,519	\$16,149,113	1					
CONTING:		\$1,305,824		j					
IND COSTS:		1		I I					
BND FINANCING:		\$0ı		l I					
TOTAL PROJEC	T COST:	\$35,060,181		TOTALS	\$0	\$18,665,469	\$0	\$0	\$18,665,469
Performa	nce Measures								
PM 1: Safety		<b>~</b>							
PM 2: Paveme	nt Conditions								
PM 3: System I	Performance	~							
				•					
PHARR	HIDALGO	0921-02-493	Mile 5 HID	R	MCALLEN	HC 4	<u> </u>	\$1,010,0	000
LIMITS FROM:	ON MILE 5, FROM					REVISION DATE:	11/1	./2023	
LIMITS TO:	FM 2220 (WARE	RD)				MPO PROJ NUMBER:	HC-1	L44	
PROJECT									
DESCRIPTION:	ROW ACQUISITION	ON FOR DRAINAG	E DITCH		PROJECT HISTORY:	FUNDING CAT(S):	7		
REMARKS	ROW ACQUISITION	ON FOR DRAINAG	E DITCH	***************************************		FUNDING CAT(S):			
REMARKS P7:	ROW ACQUISITION				Re	evised Cost & Add	ded Local Fu		
REMARKS P7:			ON	<del></del>	Re	evised Cost & Add	ded Local Fu		- — — ·
REMARKS P7:	AL PROJECT COS			CAT 7	AUTHORIZED	evised Cost & Add FUNDING BY CATE	ded Local Fu	- <u></u> !E	TOTAL \$1,000,000
REMARKS P7: TOT PRELIM ENG:	AL PROJECT COS	T INFORMATI	ON  COST OF APPROVED	CAT 7	AUTHORIZED FEDERAL	evised Cost & Add FUNDING BY CATE	ded Local Fu GORY/SHAR LOCAL	- <u></u> !E	
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	AL PROJECT COS	T INFORMATI	ON  COST OF APPROVED		AUTHORIZED FEDERAL	evised Cost & Add FUNDING BY CATE	ded Local Fu GORY/SHAR LOCAL	LC	\$1,000,000
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	AL PROJECT COS	T INFORMATI	ON  COST OF APPROVED PHASES:		AUTHORIZED FEDERAL	evised Cost & Add FUNDING BY CATE	ded Local Fu GORY/SHAR LOCAL	LC	\$1,000,000
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	AL PROJECT COS	T INFORMATI	ON  COST OF APPROVED PHASES:		AUTHORIZED FEDERAL	evised Cost & Add FUNDING BY CATE	ded Local Fu GORY/SHAR LOCAL	LC	\$1,000,000
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	TAL PROJECT COS	T INFORMATI	ON  COST OF APPROVED PHASES:		AUTHORIZED FEDERAL	evised Cost & Add FUNDING BY CATE	ded Local Fu GORY/SHAR LOCAL	LC	\$1,000,000
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	TAL PROJECT COS	T INFORMATI	ON  COST OF APPROVED PHASES:		AUTHORIZED FEDERAL	evised Cost & Add FUNDING BY CATE	ded Local Fu GORY/SHAR LOCAL	LC	\$1,000,000
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	AL PROJECT COS	T INFORMATI	ON  COST OF APPROVED PHASES:		AUTHORIZED FEDERAL	evised Cost & Add	ded Local Fu GORY/SHAR LOCAL	LC	\$1,000,000
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	AL PROJECT COS	T INFORMATI \$1,010,000	ON  COST OF APPROVED PHASES:	CAT 3LC	AUTHORIZED FEDERAL \$800,000	evised Cost & Add	ded Local Fu GORY/SHAR LOCAL \$200,000	\$10,000	\$1,000,000 \$10,000
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	T COST:	T INFORMATI \$1,010,000	ON  COST OF APPROVED PHASES:	CAT 3LC	AUTHORIZED FEDERAL \$800,000	evised Cost & Add	ded Local Fu GORY/SHAR LOCAL \$200,000	\$10,000	\$1,000,000 \$10,000
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	T COST:	T INFORMATI \$1,010,000	ON  COST OF APPROVED PHASES:	CAT 3LC	AUTHORIZED FEDERAL \$800,000	evised Cost & Add	ded Local Fu GORY/SHAR LOCAL \$200,000	\$10,000	\$1,000,000 \$10,000

<sup>\*</sup> FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE CO	OST
PHARR	HIDALGO	0921-02-142	CS	PE	Hidalgo County	HCRMA	į	\$11,365	,134
LIMITS FROM:	On IBTC, from	365 Tollway at FM 4	193	<u> </u>	!	REVISION DATE:	<u> </u> 1	1/1/2023	
LIMITS TO:	IH-2					MPO PROJ NUMBER:	R	MA-3	
PROJECT DESCRIPTION:	CONSTRUCT N	ION-TOLLED 4 LANE	DIVIDED (AT GRA	ADE) HIGHWAY	PROJECT HISTORY:	FUNDING CAT(S):	3	LC 	
REMARKS P7:						Revised Cost &	Local Fur	nds	
TOTAL	PROJECT CO	OST INFORMATI	ON	<u> </u>	AUTHORIZE	D FUNDING BY CATE	GORY/SH	ARE	
PRELIM ENG:		\$11,365,134	COST OF		FEDERA	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$44,584,210	APPROVED	CAT 3 LC				\$11,365,134	\$11,365,134
CONST COST:		\$237,845,395	PHASES:	! !					
CONST ENG:		\$15,145,781	\$13,118,273	į					
CONTING:		\$12,466,198		! !					
IND COSTS:		\$6,726,304		  -					
BND FINANCING:		ļ		ļ					
PT CHG ORD		1		I I					
TOTAL PROJECT C	OST:	\$328,133,022		TOTALS	!	\$0 \$0	\$0	\$11,365,134	\$11,365,134
Performance	Measures								
PM 1: Safety									
PM 2: Pavement	Conditions								
PM 3: System Per	formance								

### Hidalgo County Area - RGV MPO FY 2023-2026 Transportation Improvement Program

#### **Pharr District Projects**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE CO	OST
Pharr	Hidalgo	0921-02-424	Pharr Bridge	C, CE	Pharr	Pharr	! !	\$13,385,	610
LIMITS FROM:	At Pharr/Rev	nosa Int'l Bridge				REVISION DATE:	11,	/1/2023	
LIMITS TO:	At Filali/Ney	/ilosa ilit i biluge				MPO PROJ NUMBER:	HC	C-372	
PROJECT	Dock Expans	ion Phasa I				FUNDING CAT(S):	Ric	der 11 B, 3LC	
DESCRIPTION:	DOCK EXPAIS	ion rnase i			PROJECT HISTORY:				
REMARKS					1 1	Revised Cost &	Local Fund	ds	
P7: TOT	TAL DROIECT C	OST INFORMATI		T	_	FUNDING BY CATE	COBY/SHVI	— —	
PRELIM ENG:	TALT NOTECT C	\$632,760	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		i	APPROVED	Rider 11 B	\$5,600,000	\$1,400,000			\$7,000,000
CONST COST:		\$12,539,778	PHASES:	I3LC				\$6,385,610	\$6,385,610
ONST ENG:		\$845,832	\$13,385,610	1				, -,,-	, -,,-
CONTING:		\$373,685	,,,	1					
ND COSTS:		\$374,490		!					
POT CHG ORD:		ψον 1, 150 I							
POT CHG ORD:		l		ļ					
BND FINANCING:				i 					
TOTAL PROJECT		\$14,766,545		TOTALS	\$5,600,000	\$1,400,000	\$0	\$6,385,610	\$13,385,610
	nce Measures								
PM 1: Safety									
PM 2: Pavemen									
PM 3: System P	erformance								
Pharr	Hidalgo	0921-02-425	Pharr Bridge	C,CE	Pharr	Pharr	•	\$14,234,	674
IMITS FROM:	At Dharr/ Da	un aca Int'l Dridge				REVISION DATE:	11.	/1/2023	
IN ALTC TO	At Priarr/ Re						11,	, 1, 2020	
IIVII IS IO:		ynosa Int'l Bridge				MPO PROJ NUMBER:		C-373	
	Daali Surana						НС		
PROJECT	Dock Expans				PROJECT HISTORY:	MPO PROJ NUMBER:	НС	C-373	<del></del>
PROJECT DESCRIPTION: REMARKS	Dock Expans				PROJECT HISTORY:	MPO PROJ NUMBER:	HC Ric	C-373 der 11 B, 3LC	
PROJECT DESCRIPTION: REMARKS P7:		sion Phase II		······································	·····    	MPO PROJ NUMBER: FUNDING CAT(S): Revised Cost &	HC Ric	-373 der 11 B, 3LC	
PROJECT DESCRIPTION: REMARKS P7: TOT		OST INFORMATI		Ţ	·····    	MPO PROJ NUMBER: FUNDING CAT(S):	HC Ric	-373 der 11 B, 3LC	
PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	TAL PROJECT C	sion Phase II	ON COST OF APPROVED	Rider 11 B	I AUTHORIZED	MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE STATE	HC Ric Local Func GORY/SHAI	der 11 B, 3LC	
PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG: ROW PURCHASE:	TAL PROJECT C	OST INFORMATI \$672,896	COST OF	Rider 11 B	AUTHORIZED	MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE	HC Ric Local Func GORY/SHAI	-373 der 11 B, 3LC ds RE LC	\$5,960,145
PROJECT DESCRIPTION:  REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	TAL PROJECT C	OST INFORMATI \$672,896 \$13,335,190	COST OF APPROVED PHASES:	Rider 11 B	I AUTHORIZED	MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE STATE	HC Ric Local Func GORY/SHAI	der 11 B, 3LC	
PROJECT DESCRIPTION:  REMARKS P7: TOT  PRELIM ENG: ROW PURCHASE: CONST COST:	TAL PROJECT C	SOST INFORMATI \$672,896 \$13,335,190 \$899,484	COST OF APPROVED PHASES:		I AUTHORIZED	MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE STATE	HC Ric Local Func GORY/SHAI	-373 der 11 B, 3LC ds RE LC	\$5,960,145
PROJECT DESCRIPTION:  REMARKS P7: TOT  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	TAL PROJECT C	\$672,896 \$13,335,190 \$899,484 \$397,389	COST OF APPROVED PHASES:		I AUTHORIZED	MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE STATE	HC Ric Local Func GORY/SHAI	-373 der 11 B, 3LC ds RE LC	\$5,960,145
PROJECT DESCRIPTION:  REMARKS P7:  TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	TAL PROJECT C	SOST INFORMATI \$672,896 \$13,335,190 \$899,484	COST OF APPROVED PHASES:		I AUTHORIZED	MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE STATE	HC Ric Local Func GORY/SHAI	-373 der 11 B, 3LC ds RE LC	\$5,960,145
PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:	TAL PROJECT C	\$672,896 \$13,335,190 \$899,484 \$397,389 \$398,245	COST OF APPROVED PHASES:		I AUTHORIZED	MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE STATE	HC Ric Local Func GORY/SHAI	-373 der 11 B, 3LC ds RE LC	\$5,960,145
PROJECT DESCRIPTION:  REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: POT CHG ORD: BND FINANCING:	TAL PROJECT C	\$672,896 \$13,335,190 \$899,484 \$397,389 \$398,245	COST OF APPROVED PHASES:	3LC     	AUTHORIZED FEDERAL \$4,768,116	MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE STATE \$1,192,029	Local Func GORY/SHAI	-373 der 11 B, 3LC  ds  RE  LC  \$8,274,529	\$5,960,145 \$8,274,529
PROJECT DESCRIPTION:  REMARKS P7:  TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	TAL PROJECT C	\$672,896 \$13,335,190 \$899,484 \$397,389 \$398,245	COST OF APPROVED PHASES:		I AUTHORIZED	MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE STATE \$1,192,029	HC Ric Local Func GORY/SHAI	-373 der 11 B, 3LC ds RE LC	\$5,960,145 \$8,274,529
PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT  Performan	TAL PROJECT C	\$672,896 \$13,335,190 \$899,484 \$397,389 \$398,245	COST OF APPROVED PHASES:	3LC     	AUTHORIZED FEDERAL \$4,768,116	MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE STATE \$1,192,029	Local Func GORY/SHAI	-373 der 11 B, 3LC  ds  RE  LC  \$8,274,529	\$5,960,145 \$8,274,529
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Performan PM 1: Safety	T COST:	\$672,896 \$13,335,190 \$899,484 \$397,389 \$398,245	COST OF APPROVED PHASES:	3LC     	AUTHORIZED FEDERAL \$4,768,116	MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE STATE \$1,192,029	Local Func GORY/SHAI	-373 der 11 B, 3LC  ds  RE  LC  \$8,274,529	
PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT  Performan	COST:	\$672,896 \$13,335,190 \$899,484 \$397,389 \$398,245	COST OF APPROVED PHASES:	3LC     	AUTHORIZED FEDERAL \$4,768,116	MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE STATE \$1,192,029	Local Func GORY/SHAI	-373 der 11 B, 3LC  ds  RE  LC  \$8,274,529	\$5,960,145 \$8,274,529

FY 2024

PHASE

CITY

PROJECT SPONSOR

YOE COST

Pharr	Hidalgo	0921-02-423	Pharr Bridge	C,CE	Pharr	Pharr		\$13,415	,598
LIMITS FROM:	900 ft. N. of	Military Rd. and Junip	er St.			REVISION DATE:	1	1/1/2023	
LIMITS TO:	1860 ft. N. o	f Military Rd. and Juni	per St. Intersecti	on		MPO PROJ NUMBER:	F	IC-374	
PROJECT	Dharr Dridaa	Commonsial Vahiala F	Darking Cita			FUNDING CAT(S):	:	10, 3LC	
DESCRIPTION:	Pharr Bridge	Commercial Vehicle F	arking Site		PROJECT HISTORY:				
REMARKS					'''''] I				
P7:									
тот	AL PROJECT C	OST INFORMATION	ON	ļ	AUTHORIZED	FUNDING BY CAT	TEGORY/SHA	ARE	
PRELIM ENG:		\$450,000	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTA
ROW PURCHASE:			APPROVED	CAT 10 - CRP	\$9,151,875		\$2,287,969		\$11,439,84
CONST COST:		\$12,910,854	PHASES:	3LC				\$1,975,754	\$1,975,75
CONST ENG:		\$504,744	\$13,415,598	ļ					
CONTING:		į		į					
IND COSTS:									
POT CHG ORD:				1					
BND FINANCING:									
TOTAL PROJECT	COST:	\$13,865,598		TOTALS	\$9,151,875	\$0	\$2,287,969	\$1,975,754	\$13,415,59
Performan	ce Measures								
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance	0004 00 400	Pharr Bridge AG.		Dhorr	Dharr	į	Ć17 300	1000
PM 3: System P		0921-02-433	Pharr Bridge AG.	C,CE	Pharr	Pharr	İ	\$17,288	,069
PM 3: System P  Pharr  LIMITS FROM:	erformance Hidalgo	0921-02-433 ynosa Int'l Bridge	Pharr Bridge AG.	C,CE	Pharr	REVISION DATE:		1/1/2023	,069
PM 3: System P  Pharr  LIMITS FROM:	erformance Hidalgo	0921-02-433	Pharr Bridge AG.	C,CE	Pharr	 !			5,069
PM 3: System P  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT	erformance  Hidalgo  At Pharr/ Re	0921-02-433	Pharr Bridge AG.	C,CE	Pharr	REVISION DATE:	H	1/1/2023	,069
Pharr LIMITS FROM:	erformance  Hidalgo  At Pharr/ Re	ynosa Int'l Bridge	Pharr Bridge AG. Lab	C,CE	Pharr  PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	H	1/1/2023 IC-376	,069
PM 3: System P  Pharr  LIMITS FROM: LIMITS TO:  PROJECT  DESCRIPTION:	erformance  Hidalgo  At Pharr/ Re	ynosa Int'l Bridge	Pharr Bridge AG. Lab	C,CE		REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	F	1/1/2023 HC-376 Rider 11 B, Cat 3	,069
Pharr  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center	Lab	C,CE	iPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost 8	Local Fur	11/1/2023 HC-376 Rider 11 B, Cat 3	,,069
PM 3: System P  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center	Lab	C,CE	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT	Local Fur	.1/1/2023 HC-376 Rider 11 B, Cat 3	
PM 3: System P  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TOT PRELIM ENG:	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center  OST INFORMATI  \$817,235	ŌÑ COST OF	T	iPROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE	Local Fur	11/1/2023 HC-376 Rider 11 B, Cat 3	TOTA
PM 3: System P  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TOT PRELIM ENG: ROW PURCHASE:	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center  OST INFORMATIO  \$817,235	ON COST OF APPROVED	Rider 11 B	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT	Local Fur	.1/1/2023 .1C-376 Rider 11 B, Cat 3 	TOTA \$10,455,43
Pharr  Pharr  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center  OST INFORMATION \$817,235 \$0 \$16,195,642	ON  COST OF  APPROVED  PHASES:	T	iPROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE	Local Fur	.1/1/2023 HC-376 Rider 11 B, Cat 3	TOTA \$10,455,43
Pharr  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center  OST INFORMATI( \$817,235   \$0' \$16,195,642   \$1,092,427'	ON  COST OF APPROVED PHASES:	Rider 11 B	iPROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE	Local Fur	.1/1/2023 .1C-376 Rider 11 B, Cat 3 	TOTA \$10,455,43
Pharr  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center  OST INFORMATION \$817,235 \$0 \$16,195,642	ON  COST OF  APPROVED  PHASES:	Rider 11 B	iPROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE	Local Fur	.1/1/2023 .1C-376 Rider 11 B, Cat 3 	TOTA \$10,455,43
Pharr  Pharr  LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center  OST INFORMATI( \$817,235   \$0' \$16,195,642   \$1,092,427'	ON  COST OF  APPROVED  PHASES:	Rider 11 B	iPROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE	Local Fur	.1/1/2023 .1C-376 Rider 11 B, Cat 3 	
Pharr  Pharr  LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TOT PRELIM ENG: CONST COST: CONST COST: CONST ING: LIMITS FROM PLANTED FROM PURCHASE: CONST COST: CONST ING: LIMITS FROM PLANTED	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center  SOST INFORMATION \$817,235 \$0 \$16,195,642 \$1,092,427 \$482,630	ON  COST OF  APPROVED  PHASES:	Rider 11 B	iPROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE	Local Fur	.1/1/2023 .1C-376 Rider 11 B, Cat 3 	TOTA
Pharr  Pharr  LIMITS FROM: LIMITS FOOM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONTING: LIMITS FOOM LI	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center  SST INFORMATI  \$817,235  \$0  \$16,195,642  \$1,092,427  \$482,630  \$483,670	ON  COST OF  APPROVED  PHASES:	Rider 11 B	iPROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE	Local Fur	.1/1/2023 .1C-376 Rider 11 B, Cat 3 	TOTA \$10,455,43
Pharr  Pharr  LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center  SOST INFORMATION \$817,235 \$0 \$16,195,642 \$1,092,427 \$482,630	ON  COST OF  APPROVED  PHASES:	Rider 11 B	iPROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE \$2,091,087	Local Fur	.1/1/2023 .1C-376 Rider 11 B, Cat 3 	TOTA \$10,455,43
Pharr  Pharr  LIMITS FROM: LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG: CONST COST: CONST COST: CONST ENG: LIMITS TO: LIMITS FROM PURCHASE: CONST COST: CONST COST: CONTING: LIMITS FROM PURCHASE: LIMITS FROM PUR	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center  SST INFORMATI  \$817,235  \$0  \$16,195,642  \$1,092,427  \$482,630  \$483,670	ON  COST OF  APPROVED  PHASES:	Rider 11 B	AUTHORIZED FEDERAL \$8,364,350	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE \$2,091,087	Local Fur	11/1/2023 4C-376 Rider 11 B, Cat 3 ARE LC \$6,832,632	TOTA \$10,455,43' \$6,832,63.
Pharr  Pharr  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT  Performan	Hidalgo  At Pharr/ Re  Agricultural  AL PROJECT C	ynosa Int'l Bridge  Lab & Training Center  SST INFORMATI  \$817,235  \$0  \$16,195,642  \$1,092,427  \$482,630  \$483,670	ON  COST OF  APPROVED  PHASES:	Rider 11 B	AUTHORIZED FEDERAL \$8,364,350	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE \$2,091,087	Local Fur	11/1/2023 4C-376 Rider 11 B, Cat 3 ARE LC \$6,832,632	TOTA \$10,455,43° \$6,832,63°
PM 3: System P  Pharr  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG: CONST COST: CONST ENG: CONST ENG: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS FROM PURCHASE: LIMITS TO: LIMITS TO: LIMITS FROM PURCHASE: LIMITS TO: LIMITS FROM PURCHASE: LIMITS FR	At PROJECT C	ynosa Int'l Bridge  Lab & Training Center  SST INFORMATI  \$817,235  \$0  \$16,195,642  \$1,092,427  \$482,630  \$483,670	ON  COST OF  APPROVED  PHASES:	Rider 11 B	AUTHORIZED FEDERAL \$8,364,350	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE \$2,091,087	Local Fur	11/1/2023 4C-376 Rider 11 B, Cat 3 ARE LC \$6,832,632	TOTA \$10,455,43; \$6,832,632

COUNTY

CSJ

HWY

DISTRICT

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPON	SOR	YOE C	OST
Pharr	Hidalgo	2094-01-063	FM 2220 (Ware Rd)	С	Mcallen	TxDOT		\$41,073	,818
LIMITS FROM:	FM 1925 (Monte	e Cristo)				REVISION DATE:	11/1/2023		
LIMITS TO:	SH 107					MPO PROJ NUMBER:	HC-20		
PROJECT DESCRIPTION:	Widen from 2 to	6 Lanes With Me	dian		PROJECT HISTORY:	FUNDING CAT(S):	1, 2		
REMARKS P7:				••••••	Revised Cos	st & Added CAT 1	Funds - Move t	o FY 2	026
	TAL PROJECT COS	T INFORMATI	ŌÑ — —	<del></del>	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$1,898,374		] 	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:	:	\$6,608,600	APPROVED	CAT 1	\$3,699,343	\$924,836			\$4,624,179
CONST COST:		\$41,073,818	PHASES:	CAT 2	\$29,159,711	\$7,289,928			\$36,449,639
CONST ENG:		\$2,301,294	\$41,073,818	į					
CONTING:		\$2,292,682		ļ					
		i		i					
IND COSTS:		\$1,123,527							
POT CHG ORD:		i		!					
BND FINANCING:									
TOTAL PROJECT		\$55,298,295		TOTALS	\$32,859,054	\$8,214,764	<b>\$0</b>	\$0	\$41,073,818
	nce Measures								
PM 1: Safety	C	<u> </u>							
PM 2: Pavemer									
PM 3: System F	renormance	V							
PHARR	HIDALGO	1803-02-035	FM 1925	С	COUNTY	TXDOT	į	\$10,738	,966
LIMITS FROM:	FM 907 (ALAMC	RD)				REVISION DATE:	11/1/2023		
LIMITS TO:	SHARP RD					MPO PROJ NUMBER:	HC-12aa		
PROJECT	WIDEN EDOM 2	TO 4 LANE DIVIDE	.D			FUNDING CAT(S):	2		
DESCRIPTION:	WIDEN PROIVI 2	TO 4 LANE DIVIDE			PROJECT HISTORY:				
REMARKS					۱ ,	Revised Cost & CA	T 2 Correction		
P7:									
_	TAL PROJECT COS		_			FUNDING BY CATE			
PRELIM ENG:		\$535,656		CAT 2	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:	:	\$1,539,363 \$10,738,965	APPROVED PHASES:	CAT 2	\$8,591,172	\$2,147,793			\$10,738,965
CONST COST: CONST ENG:		\$10,738,965 \$649,346		I I					
CONSTENG: CONTING:		\$646,916							
IND COSTS:		\$317,021		i					
POT CHG ORD:		,317,021		į					
. 5. 6.15 010.		:							
		 		!					
BND FINANCING:		\$0		L	An Enc	62.447.700	**	4-	640 700 0C-
TOTAL PROJECT	T COST:	\$0 \$14,427,267		TOTALS	\$8,591,172	\$2,147,793	\$0	\$0	\$10,738,965
TOTAL PROJECT		\$14,427,267		TOTALS	\$8,591,172	\$2,147,793	\$0	\$0	\$10,738,965
Performan PM 1: Safety	T COST: nce Measures	·		TOTALS	\$8,591,172	\$2,147,793	\$0	\$0	\$10,738,965
Performan PM 1: Safety PM 2: Pavemen	T COST: nce Measures nt Conditions	\$14,427,267		TOTALS	\$8,591,172	\$2,147,793	\$0	\$0	\$10,738,965
Performan PM 1: Safety	T COST: nce Measures nt Conditions	\$14,427,267		TOTALS	\$8,591,172	\$2,147,793	\$0	\$0	\$10,738,965

PHARR HIDALGO  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOTAL PROJECT COS  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:  TOTAL PROJECT COST:  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions  PM 3: System Performance		ON  COST OF APPROVED PHASES: \$54,172,540	C, CE	PROJECT HISTORY:	PHARR IEVISION DATE: MPO PROJ NUMBER: UNDING CAT(S):  Revised Cost & STATE	H 7, & Local Fun		**************************************
At Pharr/Reyno PROJECT DESCRIPTION:  Construct Twin REMARKS P7:  TOTAL PROJECT COS PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT COST:  Performance Measures PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance	ST INFORMATION \$2,714,711 \$54,172,540 \$2,437,699 \$1,229,717 \$1,606,665 \$0 \$62,161,332	ON  COST OF APPROVED PHASES: \$54,172,540	i3LC	PROJECT HISTORY:  AUTHORIZED F FEDERAL  \$1,600,000	Revised Cost (STATE)	& Local Fun TEGORY/SHA LOCAL \$400,000	C-12bb ,3LC ,3LC adds LC \$52,172,540	\$2,000,000 \$52,172,540
PROJECT DESCRIPTION:  Construct Twin  REMARKS P7:  TOTAL PROJECT COS  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT COST:  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions  PM 3: System Performance	\$54,172,540 \$2,437,699 \$1,229,717 \$1,606,665 \$0 \$62,161,332	COST OF APPROVED PHASES: \$54,172,540	i3LC	PROJECT HISTORY:  AUTHORIZED F FEDERAL \$1,600,000	Revised Cost ( FUNDING BY CA STATE	& Local Fun TEGORY/SHA LOCAL \$400,000	ARE LC \$52,172,540	\$2,000,000 \$52,172,540
TOTAL PROJECT COS PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT COST: Performance Measures PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance	\$2,714,711 \$54,172,540 \$2,437,699 \$1,229,717 \$1,606,665 \$0 \$62,161,332	COST OF APPROVED PHASES: \$54,172,540	i3LC	AUTHORIZED F FEDERAL \$1,600,000	UNDING BY CA STATE	TEGORY/SHA LOCAL \$400,000	\$52,172,540	\$2,000,000 \$52,172,540
TOTAL PROJECT COS PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT COST:  Performance Measures PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance	\$2,714,711 \$54,172,540 \$2,437,699 \$1,229,717 \$1,606,665 \$0 \$62,161,332	COST OF APPROVED PHASES: \$54,172,540	i3LC	\$1,600,000	STATE	\$400,000	\$52,172,540	\$2,000,000 \$52,172,540
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT COST:  Performance Measures PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance	\$2,714,711 \$54,172,540 \$2,437,699 \$1,229,717 \$1,606,665 \$0 \$62,161,332	COST OF APPROVED PHASES: \$54,172,540	i3LC	\$1,600,000	STATE	\$400,000	\$52,172,540	\$2,000,000 \$52,172,540
CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT COST: Performance Measures PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance	\$2,437,699 \$1,229,717 \$1,606,665 \$0 \$62,161,332	APPROVED PHASES: \$54,172,540	i3LC		\$0			\$52,172,540
CONST ENG: CONTING: ND COSTS: POT CHG ORD: BND FINANCING: FOTAL PROJECT COST: Performance Measures PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance	\$2,437,699 \$1,229,717 \$1,606,665 \$0 \$62,161,332	\$54,172,540	i3LC		\$0			\$52,172,540
CONTING: ND COSTS: POT CHG ORD: BND FINANCING: FOTAL PROJECT COST: Performance Measures PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance	\$1,229,717 \$1,606,665 \$0 \$62,161,332		TOTALS	\$1,600,000	\$0	\$400,000		
PM 2: Pavement Conditions  PM 3: System Performance	\$1,606,665 \$0 \$62,161,332		TOTALS	\$1,600,000	\$0	\$400,000	\$52,172,540	\$54,172,54
POT CHG ORD: BND FINANCING: FOTAL PROJECT COST: Performance Measures PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance	\$0 \$62,161,332		TOTALS	\$1,600,000	\$0	\$400,000	\$52,172,540	\$54,172,54
POT CHG ORD: BND FINANCING: FOTAL PROJECT COST: Performance Measures PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance	\$0 \$62,161,332		TOTALS	\$1,600,000	\$0	\$400,000	\$52,172,540	\$54,172,54
PM 2: Pavement Conditions PM 3: System Performance	\$62,161,332		TOTALS	\$1,600,000	\$0	\$400,000	\$52,172,540	\$54,172,540
PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance	\$62,161,332		TOTALS	\$1,600,000	\$0	\$400,000	\$52,172,540	\$54,172,540
Performance Measures PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance			TOTALS	\$1,600,000	\$0	\$400,000	\$52,172,540	\$54,172,540
PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance	<b>~</b>							
PM 2: Pavement Conditions PM 3: System Performance	<b>✓</b>							
PM 3: System Performance								
PM 3: System Performance								
PHARR HIDALGO								
	0921-02-363	CS	C, CE	PHARR	PHARR	ł	\$12,487	,103
LIMITS FROM: On I Rd., from .	.4 Mi. South of Rand	cho Blanco Rd.	· <b>L</b>	R	EVISION DATE:	1	1/1/2023	
LIMITS TO: Dicker Rd.				N	/IPO PROJ NUMBER:	н	C-12ac	
PROJECT Widen to a 2-la	ane divided roadwa	y with continuou	s center turning	F1	UNDING CAT(S):	7	,3LC, CRRSAA	
DESCRIPTION: lane and should	ders			PROJECT HISTORY:				
	onavirus Response a	and Relief Supple	emental App. Act		Revised Cost	& Local Fun	ıds	
P7:TOTAL PROJECT COS	ST INFORMATION	ON	Ţ - <b>— —</b> -	AUTHORIZED F	UNDING BY CA	TEGORY/SHA	 \RE	
PRELIM ENG:	\$607,124		ĺ	FEDERAL	STATE	LOCAL	LC	TOTAI
ROW PURCHASE:	į	APPROVED	CAT 7	\$6,729,075		\$1,682,269		\$8,411,344
CONST COST:	\$11,902,282		CAT 7 (CRRSAA)	\$2,413,582		+-,,		\$2,413,582
CONST ENG:			CAT 3 LC	<i>42, .23,332</i>			\$1,662,177	\$1,662,177
CONTING:	\$487,994		! 				. , ,	
IND COSTS:	\$359,318		] ]					
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$13,941,539		TOTALS	\$9,142,657.20	\$0	\$1,682,269	\$1,662,177	\$12,487,10
Performance Measures								
PM 1: Safety	~							
PM 2: Pavement Conditions								
PM 3: System Performance	†							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	NSOR	YOE COS	
PHARR	HIDALGO	0921-02-435	CS	R	PHARR	PHARR	!	\$455,000	)
LIMITS FROM: LIMITS TO:	On Las Milpas, 1 I Rd.	from Cage Blvd.				REVISION DATE: MPO PROJ NUMBER:	11/1/2023 HC-378		
PROJECT DESCRIPTION:	Widen from 2 to	o 4 lane curb & guti	ter		PROJECT HISTORY:	FUNDING CAT(S):	7		
REMARKS P7:					 	Revised Pro	oject Cost		
	AL PROJECT COS	ST INFORMATIO			AUTHORIZED	FUNDING BY CATI	FGORY/SHARE		
PRELIM ENG:	712 1 1103201 000	\$266,865	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$455,000	APPROVED	CAT 7	\$364,000		\$91,000		\$455,000
CONST COST:		\$5,738,794	PHASES:	į	, ,		, , , , , , , , , , , , , , , , , , , ,		,,
CONST ENG:		\$323,505	\$455,000	i					
CONTING:		\$322,295		į					
IND COSTS:		\$157,940		i İ					
BND FINANCING:		] [ ]		] ] ]					
TOTAL PROJECT	COST:	\$7,264,399		TOTALS	\$364,000	\$0	\$91,000	\$0	\$455,000
Performan	ce Measures								
PM 1: Safety									
	t Conditions								
PM 1: Safety PM 2: Pavemen PM 3: System P									
PM 2: Pavemen									
PM 2: Pavemen		0921-02-434	CS	R	PHARR	PHARR		\$792,000	0
PM 2: Pavemen PM 3: System Po	erformance HIDALGO	0921-02-434 dd., from Jackson Ro		I R	PHARR	PHARR REVISION DATE:	11/1/2023		)
PM 2: Pavemen PM 3: System Po PHARR LIMITS FROM: LIMITS TO:	erformance HIDALGO	<del></del>		R	PHARR	REVISION DATE: MPO PROJ NUMBER:	11/1/2023 HC-377		)
PM 2: Pavemen PM 3: System Po PHARR LIMITS FROM: LIMITS TO: PROJECT	HIDALGO On Las Milpas R Cage Blvd.	<del></del>	i.	R	PHARR PROJECT HISTORY:	REVISION DATE:			) 
PM 2: Pavemen PM 3: System Pi  PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	HIDALGO On Las Milpas R Cage Blvd.	td., from Jackson Ro	i.	R		REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	HC-377 7		) 
PM 2: Pavemen PM 3: System Pi  PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO On Las Milpas R Cage Blvd. Widen from 2 to	ld., from Jackson Ro	i. ter	R	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Pro	HC-377 7 Dject Cost		
PM 2: Pavemen PM 3: System Po  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	HIDALGO On Las Milpas R Cage Blvd.	o 4 lane curb & gutt	ter	R	PROJECT HISTORY:  AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Pro	HC-377 7 Dject Cost EGORY/SHARE		
PM 2: Pavemen PM 3: System Po  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	HIDALGO On Las Milpas R Cage Blvd. Widen from 2 to	o 4 lane curb & gutt TINFORMATIO \$266,865	ter  ON  COST OF		PROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Pro	HC-377 7 Dject Cost EGORY/SHARE LOCAL		TOTAL
PM 2: Pavemen PM 3: System Po  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	HIDALGO On Las Milpas R Cage Blvd. Widen from 2 to	o 4 lane curb & gutton o 4 lane curb & gutton o 5 information (\$266,865) \$792,000	ter  ON  COST OF  APPROVED	R CAT 7	PROJECT HISTORY:  AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Pro	HC-377 7 Dject Cost EGORY/SHARE		
PM 2: Pavemen PM 3: System Po  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO On Las Milpas R Cage Blvd. Widen from 2 to	o 4 lane curb & gutt o TINFORMATIO \$266,865 \$792,000 \$5,738,794	DN  COST OF APPROVED PHASES:		PROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Pro	HC-377 7 Dject Cost EGORY/SHARE LOCAL		TOTAL
PM 2: Pavemen PM 3: System Po  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO On Las Milpas R Cage Blvd. Widen from 2 to	o 4 lane curb & gutto  o 1 lane curb & gutto  o 2 lane curb & gutto  o 3 lane curb & gutto  \$266,865 \$792,000 \$5,738,794 \$323,505	ter  ON  COST OF  APPROVED		PROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Pro	HC-377 7 Dject Cost EGORY/SHARE LOCAL		TOTAL
PM 2: Pavemen PM 3: System Po  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO On Las Milpas R Cage Blvd. Widen from 2 to	o 4 lane curb & gutt o TINFORMATIO \$266,865 \$792,000 \$5,738,794	DN  COST OF APPROVED PHASES:		PROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Pro	HC-377 7 Dject Cost EGORY/SHARE LOCAL		TOTAL
PM 2: Pavemen PM 3: System Po  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	HIDALGO On Las Milpas R Cage Blvd. Widen from 2 to	o 4 lane curb & gutto  o 4 lane curb & gutto  o 5 INFORMATIO \$266,865 \$792,000 \$5,738,794 \$323,505 \$322,295	DN  COST OF APPROVED PHASES:		PROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Pro	HC-377 7 Dject Cost EGORY/SHARE LOCAL		TOTAL
PM 2: Pavemen PM 3: System Po  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	HIDALGO On Las Milpas R Cage Blvd. Widen from 2 to	o 4 lane curb & gutt  o 4 lane curb & gutt  ST INFORMATIO \$266,865 \$792,000 \$5,738,794 \$323,505 \$322,295	DN  COST OF APPROVED PHASES:	CAT 7	AUTHORIZED FEDERAL \$633,600	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Pro FUNDING BY CATI STATE	HC-377 7 Dject Cost EGORY/SHARE LOCAL \$158,400	LC	<b>TOTAL</b> \$792,000
PM 2: Pavemen PM 3: System Po  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	HIDALGO On Las Milpas R Cage Blvd. Widen from 2 to	o 4 lane curb & gutto  o 4 lane curb & gutto  o 5 INFORMATIO \$266,865 \$792,000 \$5,738,794 \$323,505 \$322,295	DN  COST OF APPROVED PHASES:		PROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Pro	HC-377 7 Dject Cost EGORY/SHARE LOCAL		<b>TOTAL</b> \$792,000
PM 2: Pavemen PM 3: System Po  PHARR  LIMITS FROM: LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT  Performan	HIDALGO On Las Milpas R Cage Blvd. Widen from 2 tr	o 4 lane curb & gutt  o 4 lane curb & gutt  ST INFORMATIO \$266,865 \$792,000 \$5,738,794 \$323,505 \$322,295	DN  COST OF APPROVED PHASES:	CAT 7	AUTHORIZED FEDERAL \$633,600	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Pro FUNDING BY CATI STATE	HC-377 7 Dject Cost EGORY/SHARE LOCAL \$158,400	LC	TOTAL
PM 2: Pavemen PM 3: System Po  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	HIDALGO On Las Milpas R Cage Blvd. Widen from 2 to  AL PROJECT COS  COST: Ice Measures	o 4 lane curb & gutt  o 4 lane curb & gutt  ST INFORMATIO \$266,865 \$792,000 \$5,738,794 \$323,505 \$322,295	DN  COST OF APPROVED PHASES:	CAT 7	AUTHORIZED FEDERAL \$633,600	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Pro FUNDING BY CATI STATE	HC-377 7 Dject Cost EGORY/SHARE LOCAL \$158,400	LC	<b>TOTAL</b> \$792,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	15011	YOE C	
PHARR	HIDALGO	0921-02-436	CS	PE	PHARR	PHARR	<u> </u>	\$332,	711
LIMITS FROM:	On Moore	Rd., from Jackson Rd.		.L		REVISION DATE:		1/1/2023	
		na., nom sackson na.							
LIMITS TO:	Cage Blvd.	O leas divided assetute				MPO PROJ NUMBER:	HC 3L	C-379	
PROJECT DESCRIPTION:	lane and sh	ı 2-lane divided roadwa noulders	y with continuou	is center turning	PROJECT HISTORY:	FUNDING CAT(S):		<u> </u>	
REMARKS		••••••				Revised Cost &	Local Euro	de	
P7:					. J <u></u>				
_	AL PROJECT	COST INFORMATI		i i		D FUNDING BY CAT	-		TOT
PRELIM ENG:		\$332,711	COST OF	CAT 2 LC	FEDERA	AL STATE	LOCAL	LC	TOT
ROW PURCHASE:		\$605,000		CAT 3 LC				\$332,711	\$332,7
CONST COST:		\$6,899,256		ļ					
CONST ENG:		\$403,327	\$332,711	i					
CONTING:		\$401,818							
IND COSTS:		\$196,911		I I					
BND FINANCING: TOTAL PROJECT	COST:	\$0 \$8,839,023		TOTALS	ė	60 \$0	\$0	\$332,711	\$332,7
	ce Measures	70,033,023		TIOTALS	•	30	<b>30</b>	3332,/11	335Z, <i>1</i>
PM 1· Safetv									
	t Conditions								
PM 2: Pavement									
PM 1: Safety PM 2: Pavement PM 3: System Pe									
PM 2: Pavement		0864-01-068	FM 494	С	McAllen	TXDOT	-	\$18,512	2,330
PM 2: Pavement PM 3: System Pe	erformance	0864-01-068	FM 494	С	McAllen	TXDOT  REVISION DATE:	11	\$18,512 ./1/2023	2,330
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM:	erformance HIDALGO	i	FM 494	c	McAllen				2,330
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT	HIDALGO SH 107 FM 676 (M	i	FM 494	с		REVISION DATE:		1/1/2023	2,330
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:	HIDALGO SH 107 FM 676 (M	ile 5)	FM 494	c	McAllen  iPROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:	НС	1/1/2023	2,330
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:	HIDALGO SH 107 FM 676 (M	ile 5)	FM 494	c		REVISION DATE:  MPO PROJ NUMBER:	НС	C-292a	2,330
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:	HIDALGO SH 107 FM 676 (M	ile 5)		c	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):	AT 2 Correc	./1/2023 C-292a ction	2,330
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOTA	HIDALGO SH 107 FM 676 (M	ile 5) n 2 to 4 lanes			PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & CAT	AT 2 Correc	./1/2023 C-292a ction	
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOTA  PRELIM ENG:	HIDALGO SH 107 FM 676 (M	n 2 to 4 lanes  COST INFORMATI \$964,161		C C	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & Cattle Cost Cost Cost Cost Cost Cost Cost Cost	AT 2 Correc	./1/2023 C-292a ction RE	тот
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOTA  PRELIM ENG:  ROW PURCHASE:	HIDALGO SH 107 FM 676 (M	n 2 to 4 lanes	ON COST OF	T	PROJECT HISTORY:  AUTHORIZE FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & Cattle Cost Cost Cost Cost Cost Cost Cost Cost	AT 2 Correc	./1/2023 C-292a ction RE	тот
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOTA  PRELIM ENG:  ROW PURCHASE:  CONST COST:	HIDALGO SH 107 FM 676 (M	ille 5) n 2 to 4 lanes  COST INFORMATI \$964,161 \$9,804,224	ON  COST OF APPROVED	T	PROJECT HISTORY:  AUTHORIZE FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & Cattle Cost Cost Cost Cost Cost Cost Cost Cost	AT 2 Correc	./1/2023 C-292a ction RE	тот
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOTA  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:	HIDALGO SH 107 FM 676 (M	ille 5)  n 2 to 4 lanes  COST INFORMATI \$964,161 \$9,804,224 \$18,512,330	ON  COST OF APPROVED PHASES:	T	PROJECT HISTORY:  AUTHORIZE FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & Cattle Cost Cost Cost Cost Cost Cost Cost Cost	AT 2 Correc	./1/2023 C-292a ction RE	тот
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT/ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO SH 107 FM 676 (M	COST INFORMATI \$964,161 \$9,804,224 \$18,512,330 \$1,168,799	ON  COST OF APPROVED PHASES:	T	PROJECT HISTORY:  AUTHORIZE FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & Cattle Cost Cost Cost Cost Cost Cost Cost Cost	AT 2 Correc	./1/2023 C-292a ction RE	тот
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOTA  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:	HIDALGO SH 107 FM 676 (M Widen from	COST INFORMATI \$964,161 \$9,804,224 \$18,512,330 \$1,168,799 \$1,164,426	ON  COST OF APPROVED PHASES:	T	PROJECT HISTORY:  AUTHORIZE FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & Cattle Cost Cost Cost Cost Cost Cost Cost Cost	AT 2 Correc	./1/2023 C-292a ction RE	тот
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT. CHG ORDER:	HIDALGO SH 107 FM 676 (M Widen from	COST INFORMATI \$964,161 \$9,804,224 \$18,512,330 \$1,168,799 \$1,164,426	ON  COST OF APPROVED PHASES:	T	PROJECT HISTORY:  AUTHORIZE FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & Control  D FUNDING BY CAT(A)  STATE  4 \$3,702,466	AT 2 Correc	./1/2023 C-292a ction RE	TOT,
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOTA  PRELIM ENG:  CONST COST:  CONST COST:  CONTING:  IND COSTS:  POT. CHG ORDER:  TOTAL PROJECT	HIDALGO SH 107 FM 676 (M Widen from	COST INFORMATI \$964,161 \$9,804,224 \$18,512,330 \$1,168,799 \$1,164,426 \$570,626	ON  COST OF APPROVED PHASES:	CAT 2	AUTHORIZE FEDERA \$14,809,864	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & Control  D FUNDING BY CAT(A)  STATE  4 \$3,702,466	AT 2 Correct EGORY/SHA LOCAL	C-292a  ction  RE  LC	2,330 TOT. \$18,512,33
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOTA  PRELIM ENG:  CONST COST:  CONST COST:  CONTING:  IND COSTS:  POT. CHG ORDER:  TOTAL PROJECT	HIDALGO SH 107 FM 676 (M Widen from	COST INFORMATI \$964,161 \$9,804,224 \$18,512,330 \$1,168,799 \$1,164,426 \$570,626	ON  COST OF APPROVED PHASES:	CAT 2	AUTHORIZE FEDERA \$14,809,864	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & Control  D FUNDING BY CAT(A)  STATE  4 \$3,702,466	AT 2 Correct EGORY/SHA LOCAL	C-292a  ction  RE  LC	TOT,
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOTA  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  POT. CHG ORDER:  TOTAL PROJECT  Performance	HIDALGO SH 107 FM 676 (M Widen from	COST INFORMATI \$964,161 \$9,804,224 \$18,512,330 \$1,168,799 \$1,164,426 \$570,626	ON  COST OF APPROVED PHASES:	CAT 2	AUTHORIZE FEDERA \$14,809,864	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & Control  D FUNDING BY CAT(A)  STATE  4 \$3,702,466	AT 2 Correct EGORY/SHA LOCAL	C-292a  ction  RE  LC	TOT,

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE CO	OST
PHARR	HIDALGO	0921-02-437	CS	PE	PHARR	PHARR		\$389,1	78
LIMITS FROM:	On Moore Rd.	, from Cage Blvd.				REVISION DATE:	11,	/1/2023	
LIMITS TO:	I Rd.					MPO PROJ NUMBER:	нс	C-380	
PROJECT DESCRIPTION:	Widen to a 2-l lane and shou	ane divided roadway lders	/ with continuou	s center turning	PROJECT HISTORY:	FUNDING CAT(S):	3L	c 	
REMARKS P7:						Revised Cost & I	Local Fund	ds	
TO	TAL PROJECT CO	ST INFORMATION	ON	Ī	AUTHORIZE	D FUNDING BY CATE	GORY/SHA	RE	
PRELIM ENG:		\$389,178	COST OF	I I	FEDERA	AL STATE	LOCAL	LC	TOTA
ROW PURCHASE:		\$605,000	APPROVED	CAT 3 LC				\$389,178	\$389,17
CONST COST:		\$8,369,073	PHASES:	ı İ					
CONST ENG:		\$471,779	\$389,178	! !					
CONTING:		\$470,013		İ					
IND COSTS:		\$230,330		1					
BND FINANCING:		\$0							
TOTAL PROJECT	r cost:	\$10,535,373		TOTALS	:	\$0 \$0	\$0	\$389,178	\$389,17
Performar	nce Measures								
PM 1: Safety									
PM 2: Pavemer	nt Conditions								
PM 3: System P	Performance								
PM 3: System P	Performance								
PM 3: System P	Performance HIDALGO	0921-02-394	CS	. c	DONNA	DONNA	İ	\$65,410	104
PHARR			CS	c	DONNA	DONNA  REVISION DATE:	11,	\$65,410, /1/2023	104
PHARR LIMITS FROM:	HIDALGO		CS	c	DONNA				104
PHARR LIMITS FROM: LIMITS TO:	HIDALGO  @ DONNA INT  CONSTRUCTIO	'L BRIDGE N OF ROADWAY & 0	COMMERCIAL FA	CILITIES FOR	DONNA	REVISION DATE:	НС	/1/2023	104
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	HIDALGO  @ DONNA INT  CONSTRUCTIO	'L BRIDGE	COMMERCIAL FA	CILITIES FOR	DONNA  PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:	НС	/1/2023 C-361	104
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	HIDALGO  @ DONNA INT  CONSTRUCTIO  NORTHBOUNE	'L BRIDGE N OF ROADWAY & 0	COMMERCIAL FA	CILITIES FOR	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:	HC	/1/2023 C-361 C, 11 B	104
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO  @ DONNA INT  CONSTRUCTIO  NORTHBOUNE	'L BRIDGE N OF ROADWAY & 0 D LOADED / EMPTY A	COMMERCIAL FA	CILITIES FOR	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):	HC 3Lc	71/2023 C-361 C, 11 B to FY 2026?	104
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO  @ DONNA INT  CONSTRUCTIO  NORTHBOUNE  TRUCKS	'L BRIDGE N OF ROADWAY & 0 D LOADED / EMPTY A	COMMERCIAL FA AND SOUTHBOU ON	CILITIES FOR	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  d Cost & Local Funding CATEO	HC 3Lc	71/2023 C-361 C, 11 B to FY 2026?	
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT  PRELIM ENG:	HIDALGO  @ DONNA INT  CONSTRUCTIO  NORTHBOUNE  TRUCKS	N OF ROADWAY & OD LOADED / EMPTY /	COMMERCIAL FA	CILITIES FOR	PROJECT HISTORY: Revise	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  d Cost & Local Funding CATEO	Is - Move	/1/2023 :-361 C, 11 B to FY 2026?	тота
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT  PRELIM ENG:  ROW PURCHASE:	HIDALGO  @ DONNA INT  CONSTRUCTIO  NORTHBOUNE  TRUCKS	"L BRIDGE  N OF ROADWAY & 0 D LOADED / EMPTY /	COMMERCIAL FA AND SOUTHBOU  ON  COST OF	CILITIES FOR ND LOADED	PROJECT HISTORY: Revise	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  d Cost & Local Funding CD FUNDING BY CATE(	Is - Move	/1/2023 361 C, 11 B to FY 2026? RE	TOTA \$56,510,104
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:	HIDALGO  @ DONNA INT  CONSTRUCTIO  NORTHBOUNE  TRUCKS	N OF ROADWAY & 6 D LOADED / EMPTY A  ST INFORMATIO \$3,035,047	COMMERCIAL FA AND SOUTHBOU  ON  COST OF APPROVED	CILITIES FOR ND LOADED	PROJECT HISTORY: Revise AUTHORIZE FEDER	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  d Cost & Local Funding CD FUNDING BY CATE(	Is - Move	/1/2023 361 C, 11 B to FY 2026? RE	TOTA \$56,510,10
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:	HIDALGO  @ DONNA INT  CONSTRUCTIO  NORTHBOUNE  TRUCKS	"L BRIDGE  N OF ROADWAY & G D LOADED / EMPTY /  ST INFORMATIC \$3,035,047  \$0 \$65,410,104	COMMERCIAL FA AND SOUTHBOU  ON  COST OF APPROVED PHASES:	CILITIES FOR ND LOADED	PROJECT HISTORY: Revise AUTHORIZE FEDER	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  d Cost & Local Funding CD FUNDING BY CATE(	Is - Move	/1/2023 361 C, 11 B to FY 2026? RE	TOTA \$56,510,104
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:	HIDALGO  @ DONNA INT  CONSTRUCTIO  NORTHBOUNE  TRUCKS	"L BRIDGE  N OF ROADWAY & 6 D LOADED / EMPTY /  ST INFORMATION \$3,035,047 \$0 \$65,410,104 \$2,725,348	COMMERCIAL FA AND SOUTHBOU  ON  COST OF APPROVED PHASES:	CILITIES FOR ND LOADED	PROJECT HISTORY: Revise AUTHORIZE FEDER	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  d Cost & Local Funding CD FUNDING BY CATE(	Is - Move	/1/2023 361 C, 11 B to FY 2026? RE	TOTA \$56,510,10
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO  @ DONNA INT  CONSTRUCTIO  NORTHBOUND  TRUCKS	"L BRIDGE  N OF ROADWAY & 0 D LOADED / EMPTY A  ST INFORMATIC \$3,035,047 \$0 \$65,410,104 \$2,725,348 \$1,374,823	COMMERCIAL FA AND SOUTHBOU  ON  COST OF APPROVED PHASES:	CILITIES FOR ND LOADED	PROJECT HISTORY: Revise AUTHORIZE FEDER	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  d Cost & Local Funding CD FUNDING BY CATE(	Is - Move	/1/2023 361 C, 11 B to FY 2026? RE	TOTA \$56,510,104 \$8,900,00
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING:	HIDALGO  @ DONNA INT  CONSTRUCTIO  NORTHBOUND  TRUCKS	"L BRIDGE  N OF ROADWAY & 0 D LOADED / EMPTY A  ST INFORMATIC \$3,035,047 \$0 \$65,410,104 \$2,725,348 \$1,374,823	COMMERCIAL FA AND SOUTHBOU  ON  COST OF APPROVED PHASES:	CILITIES FOR ND LOADED	PROJECT HISTORY: Revise AUTHORIZE FEDER	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  d Cost & Local Funding CD FUNDING BY CATE(	Is - Move	/1/2023 361 C, 11 B to FY 2026? RE	TOTA \$56,510,104
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING:  PT CHG ORD	HIDALGO  @ DONNA INT  CONSTRUCTIO  NORTHBOUNE  TRUCKS	"L BRIDGE  N OF ROADWAY & 0 D LOADED / EMPTY A  ST INFORMATIC \$3,035,047 \$0 \$65,410,104 \$2,725,348 \$1,374,823	COMMERCIAL FA AND SOUTHBOU  ON  COST OF APPROVED PHASES:	CILITIES FOR ND LOADED	PROJECT HISTORY: Revise AUTHORIZE FEDER	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  d Cost & Local Fund ED FUNDING BY CATEC AL STATE  00 \$1,780,000	Is - Move	/1/2023 361 C, 11 B to FY 2026? RE	<b>TOTA</b> \$56,510,104 \$8,900,00
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING:  PT CHG ORD  TOTAL PROJECT	HIDALGO  @ DONNA INT  CONSTRUCTIO  NORTHBOUNE  TRUCKS	**ST INFORMATION **  ST INFORMATION **  \$3,035,047  \$0  \$65,410,104  \$2,725,348  \$1,374,823  \$1,796,252	COMMERCIAL FA AND SOUTHBOU  ON  COST OF APPROVED PHASES:	CAT 3 - LOCAL Rider 11 B	PROJECT HISTORY:  Revise  AUTHORIZE  FEDER  \$7,120,00	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  d Cost & Local Fund ED FUNDING BY CATEC AL STATE  00 \$1,780,000	Is - Move GORY/SHAI	/1/2023 :-361 C, 11 B to FY 2026? RE LC \$56,510,104	<b>TOTA</b> \$56,510,104 \$8,900,00
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT  PRELIM ENG:  CONST COST:  CONST ENG:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING:  PT CHG ORD  TOTAL PROJECT	HIDALGO  @ DONNA INT  CONSTRUCTIO  NORTHBOUNE  TRUCKS  TAL PROJECT CO	**ST INFORMATION **  ST INFORMATION **  \$3,035,047  \$0  \$65,410,104  \$2,725,348  \$1,374,823  \$1,796,252	COMMERCIAL FA AND SOUTHBOU  ON  COST OF APPROVED PHASES:	CAT 3 - LOCAL Rider 11 B	PROJECT HISTORY: Revise AUTHORIZE FEDER \$7,120,00	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  d Cost & Local Fund ED FUNDING BY CATEC AL STATE  00 \$1,780,000	Is - Move GORY/SHAI	/1/2023 :-361 C, 11 B to FY 2026? RE LC \$56,510,104	<b>TOTA</b> \$56,510,100 \$8,900,00
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING:  PT CHG ORD  TOTAL PROJECT	HIDALGO  @ DONNA INT  CONSTRUCTIO NORTHBOUNE TRUCKS  FAL PROJECT CO	**ST INFORMATION **  ST INFORMATION **  \$3,035,047  \$0  \$65,410,104  \$2,725,348  \$1,374,823  \$1,796,252	COMMERCIAL FA AND SOUTHBOU  ON  COST OF APPROVED PHASES:	CAT 3 - LOCAL Rider 11 B	PROJECT HISTORY: Revise AUTHORIZE FEDER \$7,120,00	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  d Cost & Local Fund ED FUNDING BY CATEC AL STATE  00 \$1,780,000	Is - Move GORY/SHAI	/1/2023 :-361 C, 11 B to FY 2026? RE LC \$56,510,104	TOTA \$56,510,104

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	)51
PHARR	HIDALGO	0921-02-362		C,E,R	McAllen	PCT 4	ļ	\$8,351,9	954
LIMITS FROM:	On Russell Rd	., from FM 2220 (Wa	are Rd)	- <b>-</b>	-4	REVISION DATE:	1	1/1/2023	
LIMITS TO:	Rooth Rd.					MPO PROJ NUMBER:	н	IC-RU1	
PROJECT	- · ·					FUNDING CAT(S):	3	BLC	
DESCRIPTION:	Realignment -	Wdening from 2 to	4 lane urban roa	away	PROJECT HISTORY:				
REMARKS	Functional Cla	ssification Complete	2		Ţ	Revised Cost	& Funding	g	
P7:	TAL PROJECT CO				J	FUNDING BY CATE			
PRELIM ENG:	TAL PROJECT CO	\$364,575		 	FEDERAL		LOCAL	LC LC	TOTAL
ROW PURCHASE:		\$350,000	CO31 O1	CAT 3 - LOCAL	TESTINE	JAIL	LOCAL	\$5,530,954	\$5,530,954
CONST COST:	•	\$7,560,000	DHVCEC.	I I				<del>-</del> <del>-</del> <del>-</del> <del>-</del> <del>-</del> <del>-</del> <del>-</del> <del>-</del> <del>-</del> <del>-</del>	75,550,554
CONST ENG:		\$441,954	\$8,351,954	CAT 7	\$2,256,800		\$564,200		\$2,821,000
CONTING:		\$440,300		! !					
IND COSTS:		\$215,769		1					
BND FINANCING:		\$0							
PT CHG ORD	•	J		!					
TOTAL PROJECT	T COST:	\$9,372,598		TOTALS	\$2,256,800	\$0	\$564,200	\$5,530,954	\$8,351,954
	nce Measures	<i>\$3,372,33</i> 6		TOTALS	32,230,800	, 30	3304,200	33,330,334	30,331,334
	iice ivieasures								
PM 1: Safety									
PM 3: System F	Performance	0021 02 228	CS	I cc	VARIOUS	Mission	į	\$16.014	424
PM 3: System F	Performance HIDALGO	0921-02-328	CS	C,CE	VARIOUS	Mission		\$16,014,	424
PM 3: System F  PHARR  LIMITS FROM:	Performance HIDALGO ON TAYLOR R		CS	C,CE	VARIOUS	REVISION DATE:		1/1/2023	424
PM 3: System F  PHARR  LIMITS FROM:  LIMITS TO:	Performance HIDALGO		CS	C,CE	VARIOUS	REVISION DATE: MPO PROJ NUMBER:	Н	1/1/2023 HC-257	424
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:	HIDALGO ON TAYLOR R BUSINESS 83			C,CE		REVISION DATE:	Н	1/1/2023	424
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:	HIDALGO ON TAYLOR R BUSINESS 83	D @MILE 2 N.		C,CE	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):	H 	.1/1/2023 HC-257 7, 3LC	424
PM 3: System F  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT	HIDALGO ON TAYLOR R BUSINESS 83	D @MILE 2 N.		C,CE	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	H 	.1/1/2023 HC-257 7, 3LC	424
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:	HIDALGO ON TAYLOR R BUSINESS 83	D @MILE 2 N.	DED URBAN	C,CE	PROJECT HISTORY: Revised	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):	7 ds - Move	11/1/2023 HC-257 7, 3LC 2 to FY 2026?	424
PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TO  PRELIM ENG:	Performance  HIDALGO  ON TAYLOR R  BUSINESS 83  WIDEN FROM	D @MILE 2 N.  2 TO 4 LANES DIVID  DST INFORMATI  \$729,629	ON COST OF	<u> </u>	PROJECT HISTORY: Revised AUTHORIZED	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Cost & Local Fun  FUNDING BY CATE  STATE	ds - Move EGORY/SHA	11/1/2023 HC-257 7, 3LC 2 to FY 2026?	TOTAL
PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TO  PRELIM ENG:  ROW PURCHASE:	Performance  HIDALGO  ON TAYLOR R  BUSINESS 83  WIDEN FROM	2 TO 4 LANES DIVID  OST INFORMATI \$729,629 \$2,011,852	DED URBAN  ON  COST OF  APPROVED	           	PROJECT HISTORY: Revised	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Cost & Local Fun  FUNDING BY CATE  STATE	ds - Move	11/1/2023 HC-257 7, 3LC e to FY 2026? ARE	TOTAL \$13,487,802
PHARR  PHARR  IMITS FROM:  IMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TO:  PRELIM ENG:  ROW PURCHASE:  CONST COST:	Performance  HIDALGO  ON TAYLOR R  BUSINESS 83  WIDEN FROM	D @MILE 2 N.  2 TO 4 LANES DIVID  DST INFORMATI  \$729,629  \$2,011,852  \$15,129,936	ON  COST OF  APPROVED  PHASES:	<u> </u>	PROJECT HISTORY: Revised AUTHORIZED	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Cost & Local Fun  FUNDING BY CATE  STATE	ds - Move EGORY/SHA	1/1/2023 HC-257 7, 3LC 2 to FY 2026?	TOTAL \$13,487,802
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  PT:  TO'  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:	Performance  HIDALGO  ON TAYLOR R  BUSINESS 83  WIDEN FROM	D @MILE 2 N.  2 TO 4 LANES DIVID  DST INFORMATI  \$729,629  \$2,011,852  \$15,129,936  \$884,488	ON  COST OF  APPROVED  PHASES:	           	PROJECT HISTORY: Revised AUTHORIZED	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Cost & Local Fun  FUNDING BY CATE  STATE	ds - Move EGORY/SHA	11/1/2023 HC-257 7, 3LC e to FY 2026? ARE	TOTAL \$13,487,802
PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TO  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	Performance  HIDALGO  ON TAYLOR R  BUSINESS 83  WIDEN FROM	D @MILE 2 N.  2 TO 4 LANES DIVID  DST INFORMATI \$729,629 \$2,011,852 \$15,129,936 \$884,488 \$881,179	ON  COST OF APPROVED PHASES: \$16,014,424	           	PROJECT HISTORY: Revised AUTHORIZED	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Cost & Local Fun  FUNDING BY CATE  STATE	ds - Move EGORY/SHA	11/1/2023 HC-257 7, 3LC e to FY 2026? ARE	TOTAL \$13,487,802
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TO'  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:	Performance  HIDALGO  ON TAYLOR R  BUSINESS 83  WIDEN FROM	D @MILE 2 N.  2 TO 4 LANES DIVID  DST INFORMATI  \$729,629  \$2,011,852  \$15,129,936  \$884,488	ON  COST OF APPROVED PHASES: \$16,014,424	           	PROJECT HISTORY: Revised AUTHORIZED	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Cost & Local Fun  FUNDING BY CATE  STATE	ds - Move EGORY/SHA	11/1/2023 HC-257 7, 3LC e to FY 2026? ARE	TOTAL \$13,487,802
PHARR  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TO: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: POT CHG ORD:	HIDALGO ON TAYLOR R BUSINESS 83 WIDEN FROM	D @MILE 2 N.  2 TO 4 LANES DIVID  DST INFORMATI \$729,629 \$2,011,852 \$15,129,936 \$884,488 \$881,179	ON  COST OF APPROVED PHASES: \$16,014,424	           	PROJECT HISTORY: Revised AUTHORIZED	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Cost & Local Fun  FUNDING BY CATE  STATE	ds - Move EGORY/SHA	11/1/2023 HC-257 7, 3LC e to FY 2026? ARE	TOTAI \$13,487,802
PHARR  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS PT: TO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: POT CHG ORD: BND FINANCING:	Performance  HIDALGO  ON TAYLOR R  BUSINESS 83  WIDEN FROM  TAL PROJECT CC	D @MILE 2 N.  2 TO 4 LANES DIVID  2 TO 4 LANES DIVID  5729,629 \$2,011,852 \$15,129,936 \$884,488 \$881,179 \$431,821	ON  COST OF APPROVED PHASES: \$16,014,424	CAT 7	PROJECT HISTORY: Revised AUTHORIZED FEDERAL \$10,790,242	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Cost & Local Fun FUNDING BY CATE STATE	ds - Move EGORY/SHA LOCAL \$2,697,560	11/1/2023 HC-257 7, 3LC 2 to FY 2026? ARE LC \$2,526,622	<b>TOTAI</b> \$13,487,802 \$2,526,622
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TO'  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LONTING: IND COSTS: POT CHG ORD: BND FINANCING:	ON TAYLOR R BUSINESS 83 WIDEN FROM  TAL PROJECT CO	D @MILE 2 N.  2 TO 4 LANES DIVID  DST INFORMATI \$729,629 \$2,011,852 \$15,129,936 \$884,488 \$881,179	ON  COST OF APPROVED PHASES: \$16,014,424	           	PROJECT HISTORY: Revised AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Cost & Local Fun FUNDING BY CATE STATE	ds - Move EGORY/SHA	11/1/2023 HC-257 7, 3LC e to FY 2026? ARE	<b>TOTAL</b> \$13,487,802 \$2,526,622
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TO'  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TO'  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIMIT COST: LIMIT COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	Performance  HIDALGO  ON TAYLOR R  BUSINESS 83  WIDEN FROM  TAL PROJECT CC	D @MILE 2 N.  2 TO 4 LANES DIVID  2 TO 4 LANES DIVID  5729,629 \$2,011,852 \$15,129,936 \$884,488 \$881,179 \$431,821	ON  COST OF APPROVED PHASES: \$16,014,424	CAT 7	PROJECT HISTORY: Revised AUTHORIZED FEDERAL \$10,790,242	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Cost & Local Fun FUNDING BY CATE STATE	ds - Move EGORY/SHA LOCAL \$2,697,560	11/1/2023 HC-257 7, 3LC 2 to FY 2026? ARE LC \$2,526,622	<b>TOTAL</b> \$13,487,802 \$2,526,622
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TO'  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TO'  PRELIM ENG:  ROW PURCHASE:  CONST ENG:  LIMITS TO'  REMARKS  POT CHG ORD:  BND FINANCING:  TOTAL PROJECT	ON TAYLOR R BUSINESS 83 WIDEN FROM  TAL PROJECT CO	D @MILE 2 N.  2 TO 4 LANES DIVID  2 TO 4 LANES DIVID  5729,629 \$2,011,852 \$15,129,936 \$884,488 \$881,179 \$431,821	ON  COST OF APPROVED PHASES: \$16,014,424	CAT 7	PROJECT HISTORY: Revised AUTHORIZED FEDERAL \$10,790,242	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Cost & Local Fun FUNDING BY CATE STATE	ds - Move EGORY/SHA LOCAL \$2,697,560	11/1/2023 HC-257 7, 3LC 2 to FY 2026? ARE LC \$2,526,622	<b>TOTAL</b> \$13,487,802 \$2,526,622
PHARR  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO' PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	ON TAYLOR R BUSINESS 83 WIDEN FROM  TAL PROJECT CC :  T COST: nce Measures	D @MILE 2 N.  2 TO 4 LANES DIVID  2 TO 4 LANES DIVID  5729,629 \$2,011,852 \$15,129,936 \$884,488 \$881,179 \$431,821	ON  COST OF APPROVED PHASES: \$16,014,424	CAT 7	PROJECT HISTORY: Revised AUTHORIZED FEDERAL \$10,790,242	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Cost & Local Fun FUNDING BY CATE STATE	ds - Move EGORY/SHA LOCAL \$2,697,560	11/1/2023 HC-257 7, 3LC 2 to FY 2026? ARE LC \$2,526,622	TOTAL \$13,487,802 \$2,526,622

FY 2024

PHARER   MIDALO   0921-02-327   CS   C_CE   MISSION   Mission   S5.174,155
ILIMITS TO:   1.2 (US 83)   MPO PROJ NUMBER:   HC.256
PROJECT   STOTAL PROJECT COST INFORMATION   PROJECT HISTORY:   PROJE
PROJECT HISTORY:   PROJECT HIS
TOTAL PROJECT COST INFORMATION
TOTAL PROJECT COST INFORMATION   S1,889,553   COST OF APPROVED
PRELIMENG:   \$1,98,553   COST OF ROW PURCHASE:   \$1,192,488   APPROVED PHASES:   \$4,674,155   PHASES:   \$4,674,155   PHASES:   \$2,174,1
APPROVED PHASES: \$1,192,488   APPROVED PHASES: \$4,674,155   PHASES: \$4,674,155   PHASES: \$6,774,155   CAT 7 (CRRSAA) \$4,500,000 \$4,5
CAT 3 LC   \$4,504,000   \$5,704,155   CAT 3 LC   \$179,775   \$179,
ONTING: ND COSTS: OT CHG ORD: IND FINANCING: OTAL PROJECT COST: \$8,356,196  Performance Measures PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance  Pharr Hidalgo 0921-02-376 CS C,R,E Pharr Pharr \$19,803,324  IMITS FROM: On HI-Line West, From Jackson Rd REVISION DATE: 11/11/2023  IMITS TO: Cage Blvd MPO PROJ NUMBER: HC-339  ROJECT FUNDING CAT(S): 7, 3LC  PROJECT HISTORY:  Widen to 2 lane with continuous left turn lane PROJECT HISTORY:  REWISED COST & Local Funds - Move to FY 2026?  TOTAL PROJECT COST INFORMATION  AUTHORIZED FUNDING BY CATEGORY/SHARE
ND COSTS: OTAL PROJECT COST: \$8,356,196  TOTALS \$4,895,504 \$0 \$98,876 \$179,775 \$5,174,155  Performance Measures PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance  Pharr Hidaligo 0921-02-376 CS C,R,E Pharr Pharr \$19,803,324  IMITS FROM: On Hi-Line West, From Jackson Rd REVISION DATE: 11/1/2023  IMITS TO: Cage Blvd MPO PROJ NUMBER: HC-339  IMITS TO: Cage Blvd PROJECT Widen to 2 lane with continuous left turn lane PROJECT Widen to 2 lane with continuous left turn lane PROJECT HISTORY: REVISION DATE: 7, 3LC  PROJECT HISTORY: Revised Cost & Local Funds - Move to FY 2026?  TOTAL PROJECT COST INFORMATION  AUTHORIZED FUNDING BY CATEGORY/SHARE
## Port Common C
TOTAL PROJECT COST: \$8,356,196   TOTALS \$4,895,504 \$0 \$98,876 \$179,775 \$5,174,155
Performance Measures PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance Pharr Hidalgo 0921-02-376 CS C,R,E Pharr Pharr \$19,803,324  IMITS FROM: On Hi-Line West, From Jackson Rd REVISION DATE: 11/1/2023  IMITS TO: Cage Blvd MPO PROJ NUMBER: HC-339  PROJECT Widen to 2 lane with continuous left turn lane PROJECT HISTORY: REMARKS E=Construction Engineering Revised Cost & Local Funds - Move to FY 2026?  TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE
Performance Measures PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance  Pharr Hidalgo 0921-02-376 CS C,R,E Pharr Pharr \$19,803,324  LIMITS FROM: On Hi-Line West, From Jackson Rd REVISION DATE: 11/1/2023  LIMITS TO: Cage Blvd MPO PROJ NUMBER: HC-339  PROJECT Widen to 2 lane with continuous left turn lane DESCRIPTION: PROJECT HISTORY:  REMARKS E=Construction Engineering Revised Cost & Local Funds - Move to FY 2026?  TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE
Performance Measures PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance  Pharr Hidalgo 0921-02-376 CS C,R,E Pharr Pharr \$19,803,324  LIMITS FROM: On Hi-Line West, From Jackson Rd REVISION DATE: 11/1/2023  LIMITS TO: Cage Blvd MPO PROJ NUMBER: HC-339  PROJECT Cage Blvd FUNDING CAT(S): 7, 3LC  PROJECT HISTORY:  Revised Cost & Local Funds - Move to FY 2026?  TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE
PM 2: Pavement Conditions  PM 3: System Performance  Pharr Hidalgo 0921-02-376 CS C,R,E Pharr Pharr \$19,803,324  IMITS FROM: On Hi-Line West, From Jackson Rd REVISION DATE: 11/1/2023  IMITS TO: Cage Blvd MPO PROJ NUMBER: HC-339  PROJECT SESCRIPTION: FUNDING CAT(S): 7, 3LC  PROJECT HISTORY:  REVISION DATE: 17/1/2023  MPO PROJ NUMBER: HC-339  PROJECT HISTORY:  REVISION DATE: 17/1/2023  REVISION DATE: 17/1/2023  MPO PROJ NUMBER: HC-339  PROJECT HISTORY:  REVISION DATE: 11/1/2023  MPO PROJ NUMBER: HC-339  PROJECT HISTORY:  REVISION DATE: 11/1/2023  AUTHORIZED FUNDING CAT(S): 7, 3LC  PROJECT HISTORY:  AUTHORIZED FUNDING BY CATEGORY/SHARE
Pharr Hidalgo 0921-02-376 CS C,R,E Pharr Pharr \$19,803,324  IMITS FROM: On Hi-Line West, From Jackson Rd REVISION DATE: 11/1/2023  IMITS TO: Cage Blvd MPO PROJ NUMBER: HC-339  PROJECT Widen to 2 lane with continuous left turn lane PROJECT HISTORY:  REMARKS E=Construction Engineering Revised Cost & Local Funds - Move to FY 2026?  TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE
Pharr Hidalgo 0921-02-376 CS C,R,E Pharr Pharr \$19,803,324  LIMITS FROM: On Hi-Line West, From Jackson Rd REVISION DATE: 11/1/2023  LIMITS TO: Cage Blvd MPO PROJ NUMBER: HC-339  PROJECT FUNDING CAT(S): 7, 3LC  PROJECT HISTORY:  REMARKS E=Construction Engineering Revised Cost & Local Funds - Move to FY 2026?  TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE
Pharr Hidalgo 0921-02-376 CS C,R,E Pharr Pharr \$19,803,324  LIMITS FROM: On Hi-Line West, From Jackson Rd REVISION DATE: 11/1/2023  LIMITS TO: Cage Blvd MPO PROJ NUMBER: HC-339  PROJECT DESCRIPTION: PROJECT HISTORY:  REMARKS PROJECT HISTORY:  REMARKS PROJECT HISTORY:  TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE
LIMITS FROM: On Hi-Line West, From Jackson Rd REVISION DATE: 11/1/2023  LIMITS TO: Cage Blvd MPO PROJ NUMBER: HC-339  PROJECT DESCRIPTION: PROJECT HISTORY:  REMARKS PT: REVISION DATE: 11/1/2023  MPO PROJ NUMBER: HC-339  FUNDING CAT(S): 7, 3LC  PROJECT HISTORY:  Revised Cost & Local Funds - Move to FY 2026?  AUTHORIZED FUNDING BY CATEGORY/SHARE
LIMITS TO: Cage Blvd MPO PROJ NUMBER: HC-339  PROJECT FUNDING CAT(S): 7, 3LC  PROJECT HISTORY:  REMARKS PROJECT HISTORY:  TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE
PROJECT DESCRIPTION:  REMARKS TOTAL PROJECT COST INFORMATION  FUNDING CAT(S): 7, 3LC  PROJECT HISTORY:  Revised Cost & Local Funds - Move to FY 2026?  AUTHORIZED FUNDING BY CATEGORY/SHARE
DESCRIPTION:  Widen to 2 lane with continuous left turn lane  PROJECT HISTORY:  REMARKS  E=Construction Engineering  Revised Cost & Local Funds - Move to FY 2026?  TOTAL PROJECT COST INFORMATION  AUTHORIZED FUNDING BY CATEGORY/SHARE
REMARKS  REMARKS  TOTAL PROJECT COST INFORMATION  Revised Cost & Local Funds - Move to FY 2026?  AUTHORIZED FUNDING BY CATEGORY/SHARE
TOTAL PROJECT COST INFORMATION  AUTHORIZED FUNDING BY CATEGORY/SHARE
·
DRELIMENG: S/XI) XX4 FEDERAL STATE TOTAL IC TOTAL
COST OF
PHASES:
CONST COST: \$16,191,762   CAT 3 LC \$13,671,464 \$13,671
CONTING: \$943,020 CONTING:
ND COSTS: \$462,126
7706,140
: :
POT CHG ORD:
POT CHG ORD:  BIND FINANCING:
POT CHG ORD: BND FINANCING:  TOTAL PROJECT COST: \$21,989,304 TOTALS \$4,905,488 \$0 \$1,226,372 \$13,671,464 \$19,803,324
POT CHG ORD: BND FINANCING:  TOTAL PROJECT COST: \$21,989,304  Performance Measures  TOTALS \$4,905,488 \$0 \$1,226,372 \$13,671,464 \$19,803,324
POT CHG ORD: BND FINANCING:  TOTAL PROJECT COST: \$21,989,304  Performance Measures  PM 1: Safety
POT CHG ORD: BND FINANCING:  TOTAL PROJECT COST: \$21,989,304 TOTALS \$4,905,488 \$0 \$1,226,372 \$13,671,464 \$19,803,324

<sup>\*</sup> FUNDING NOT FIXED

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE C	OST
Pharr	Hidalgo	1064-01-043	FM 676	С	McAllen	TXDOT/HC 4		\$10,140	),008
LIMITS FROM:	Taylor Rd		L			REVISION DATE:	11,	/1/2023	
LIMITS TO:	FM 2220					MPO PROJ NUMBER:	НС	-144	
PROJECT		r	6: : 1 1			FUNDING CAT(S):	7, 2	2	
DESCRIPTION:	W	/iden From 2 to 4 Lane	Divided		PROJECT HISTORY:				
REMARKS P7:					Re	vised Cost & Adde	ed CAT 11	Funds	
	AL PROJECT	COST INFORMAT	ION	<u></u>	AUTHORIZED	FUNDING BY CATE	GORY/SHAI	— — RE	
PRELIM ENG:		\$528,113	COST OF	İ	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$8,719,184	•	CAT 7	\$4,000,000	\$1,000,000			\$5,000,000
CONST COST:		\$10,140,008	PHASES:	CAT 2	\$3,499,855	\$874,964			\$4,374,819
CONST ENG:		\$528,113	\$10,140,008	CAT 11	\$612,151	\$153,038			\$765,189
CONTING:		\$637,806	! ! !						
IND COSTS:		\$312,557	Ī	İ					
POT CHG ORD:			! !	!					
BND FINANCING:			l ī						
TOTAL PROJECT	COST:	\$20,865,781	  -	TOTALS	\$8,112,006	\$2,028,002	\$0	\$0	\$10,140,008
Performan	ce Measures			-					
PM 1: Safety		~							
PM 1: Safety	t Conditions	<b>✓</b>							
PM 1: Safety PM 2: Pavement PM 3: System Pe		✓							
PM 2: Pavement			SH 107 (Conway	С	Palmhurst	TxDOT		\$36,807	7,791
PM 2: Pavement	erformance		SH 107 (Conway	с	Palmhurst	TXDOT REVISION DATE:	11,	\$36,807 /1/2023	7,791
PM 2: Pavement PM 3: System Pe	erformance Hidalgo	0528-01-118	SH 107 (Conway	С	Palmhurst	<u> </u>			7,791
PM 2: Pavement PM 3: System Pe  Pharr  LIMITS FROM:	Hidalgo SH 495 FM 1924 (N	0528-01-118	<u></u>	) c	Palmhurst PROJECT HISTORY:	REVISION DATE:		/1/2023 :-383	7,791
PM 2: Pavement PM 3: System Pe  Pharr  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS	Hidalgo SH 495 FM 1924 (N	0528-01-118 //ile 3 N)	<u></u>	С	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	HC 1, 2	/1/2023 383 2	7,791
PM 2: Pavement PM 3: System Po  Pharr  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:	Hidalgo SH 495 FM 1924 (N	0528-01-118 Mile 3 N)  n 4 to 6 Lanes w/Raise	d Median	с	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): evised Cost & Add	нс 1, 2 ed CAT 1 I	/1/2023 383 2 Funds	7,791
PM 2: Pavement PM 3: System Pe  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOT.	Hidalgo SH 495 FM 1924 (N	0528-01-118  Aile 3 N)  n 4 to 6 Lanes w/Raise	d Median	c	PROJECT HISTORY: Re	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Evised Cost & Add FUNDING BY CATE	ed CAT 1 I	/1/2023 383 2 	
PM 2: Pavement PM 3: System Pe  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOT.  PRELIM ENG:	Hidalgo SH 495 FM 1924 (N	0528-01-118 Mile 3 N)  n 4 to 6 Lanes w/Raise	d Median	Ţ	PROJECT HISTORY: Re AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Evised Cost & Add FUNDING BY CATEO	нс 1, 2 ed CAT 1 I	/1/2023 383 2 Funds	TOTAL
PM 2: Pavement PM 3: System Po  Pharr  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT.  PRELIM ENG:  ROW PURCHASE:	Hidalgo SH 495 FM 1924 (N	0528-01-118  Mile 3 N)  n 4 to 6 Lanes w/Raise  COST INFORMAT \$1,917,027 \$0	d Median  ION  COST OF APPROVED	CAT 1	PROJECT HISTORY: Re AUTHORIZED FEDERAL \$10,594,705	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Evised Cost & Add FUNDING BY CATE STATE \$2,648,676	ed CAT 1 I	/1/2023 383 2 	TOTAL \$13,243,381
PM 2: Pavement PM 3: System Pe  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOT.  PRELIM ENG:  ROW PURCHASE:  CONST COST:	Hidalgo SH 495 FM 1924 (N	0528-01-118  Aile 3 N)  n 4 to 6 Lanes w/Raise  COST INFORMAT \$1,917,027 \$0 \$36,807,790	d Median  ION  COST OF APPROVED PHASES:	Ţ	PROJECT HISTORY: Re AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Evised Cost & Add FUNDING BY CATEO	ed CAT 1 I	/1/2023 383 2 	TOTAL
PM 2: Pavement PM 3: System Po  Pharr  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT.  PRELIM ENG:  ROW PURCHASE:	Hidalgo SH 495 FM 1924 (N	0528-01-118  Mile 3 N)  n 4 to 6 Lanes w/Raise  COST INFORMAT \$1,917,027 \$0 \$36,807,790 \$2,323,906	d Median  COST OF APPROVED PHASES: \$36,807,791	CAT 1	PROJECT HISTORY: Re AUTHORIZED FEDERAL \$10,594,705	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Evised Cost & Add FUNDING BY CATE STATE \$2,648,676	ed CAT 1 I	/1/2023 383 2 	TOTAL \$13,243,381
PM 2: Pavement PM 3: System Pe  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOT.  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:	Hidalgo SH 495 FM 1924 (N	0528-01-118  Aile 3 N)  n 4 to 6 Lanes w/Raise  COST INFORMAT \$1,917,027 \$0 \$36,807,790	d Median  COST OF APPROVED PHASES: \$36,807,791	CAT 1	PROJECT HISTORY: Re AUTHORIZED FEDERAL \$10,594,705	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Evised Cost & Add FUNDING BY CATE STATE \$2,648,676	ed CAT 1 I	/1/2023 383 2 	TOTAL \$13,243,381
PM 2: Pavement PM 3: System Pe  Pharr  LIMITS FROM: LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOT.  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:	Hidalgo SH 495 FM 1924 (N	0528-01-118  Mile 3 N)  n 4 to 6 Lanes w/Raise  COST INFORMAT \$1,917,027 \$0 \$36,807,790 \$2,323,906 \$2,315,210	d Median  COST OF APPROVED PHASES: \$36,807,791	CAT 1	PROJECT HISTORY: Re AUTHORIZED FEDERAL \$10,594,705	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Evised Cost & Add FUNDING BY CATE STATE \$2,648,676	ed CAT 1 I	/1/2023 383 2 	TOTAL \$13,243,381
PM 2: Pavement PM 3: System Pe  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOT.  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:	Hidalgo SH 495 FM 1924 (N	0528-01-118  Mile 3 N)  n 4 to 6 Lanes w/Raise  COST INFORMAT \$1,917,027 \$0 \$36,807,790 \$2,323,906 \$2,315,210	d Median  COST OF APPROVED PHASES: \$36,807,791	CAT 1	PROJECT HISTORY: Re AUTHORIZED FEDERAL \$10,594,705	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Evised Cost & Add FUNDING BY CATE STATE \$2,648,676	ed CAT 1 I	/1/2023 383 2 	TOTAL \$13,243,381
PM 2: Pavement PM 3: System Pe  Pharr  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT.  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  IND COSTS:  POT CHG ORD:	Hidalgo SH 495 FM 1924 (N Widen from	0528-01-118  Mile 3 N)  n 4 to 6 Lanes w/Raise  COST INFORMAT \$1,917,027 \$0 \$36,807,790 \$2,323,906 \$2,315,210	d Median  COST OF APPROVED PHASES: \$36,807,791	CAT 1	PROJECT HISTORY: Re AUTHORIZED FEDERAL \$10,594,705	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Evised Cost & Add FUNDING BY CATE STATE \$2,648,676 \$4,712,882	ed CAT 1 I	/1/2023 383 2 	TOTAL \$13,243,381
PM 2: Pavement PM 3: System Pe  Pharr  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT.  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIMITS TO:  TOTAL PROJECT	Hidalgo SH 495 FM 1924 (N Widen from	0528-01-118  Aile 3 N)  n 4 to 6 Lanes w/Raise  COST INFORMAT \$1,917,027 \$0 \$36,807,790 \$2,323,906 \$2,315,210 \$1,134,567	d Median  COST OF APPROVED PHASES: \$36,807,791	CAT 1	PROJECT HISTORY:  RE  AUTHORIZED  FEDERAL  \$10,594,705  \$18,851,528	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Evised Cost & Add FUNDING BY CATE STATE \$2,648,676 \$4,712,882	ed CAT 1 I GORY/SHAI	/1/2023 -383 2 	TOTAL \$13,243,381 \$23,564,410
PM 2: Pavement PM 3: System Pe  Pharr  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT.  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIMITS TO:  TOTAL PROJECT	Hidalgo SH 495 FM 1924 (N Widen from	0528-01-118  Aile 3 N)  n 4 to 6 Lanes w/Raise  COST INFORMAT \$1,917,027 \$0 \$36,807,790 \$2,323,906 \$2,315,210 \$1,134,567	d Median  COST OF APPROVED PHASES: \$36,807,791	CAT 1	PROJECT HISTORY:  RE  AUTHORIZED  FEDERAL  \$10,594,705  \$18,851,528	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Evised Cost & Add FUNDING BY CATE STATE \$2,648,676 \$4,712,882	ed CAT 1 I GORY/SHAI	/1/2023 -383 2 	TOTAL \$13,243,381 \$23,564,410
PM 2: Pavement PM 3: System Pe  Pharr  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT.  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT  Performance	Hidalgo SH 495 FM 1924 (N Widen from	0528-01-118  Mile 3 N)  n 4 to 6 Lanes w/Raise  COST INFORMAT \$1,917,027 \$0 \$36,807,790 \$2,323,906 \$2,315,210 \$1,134,567	d Median  COST OF APPROVED PHASES: \$36,807,791	CAT 1	PROJECT HISTORY:  RE  AUTHORIZED  FEDERAL  \$10,594,705  \$18,851,528	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Evised Cost & Add FUNDING BY CATE STATE \$2,648,676 \$4,712,882	ed CAT 1 I GORY/SHAI	/1/2023 -383 2 	TOTAL \$13,243,381 \$23,564,410

<sup>\*</sup> FUNDING NOT FIXED

FY 2024

MIND TO   MIP   MIND TO   MIND MIND   MIND MIND MIND   MIND MIND MIND MIND MIND MIND MIND MIND	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO	DR	YOE CO	OST
MIND TO   MIP   MIND TO   MIND MIND   MIND MIND MIND   MIND MIND MIND MIND MIND MIND MIND MIND	PHARR	HIDALGO	0921-02-142	CS	R	Hidalgo County	HCRMA		\$44,584	,210
MODER   MODE	LIMITS FROM:	On IBTC, from	m 365 Tollway at FM	493			REVISION DATE:	11/1,	/2023	
MORETHISTORY   MORE	LIMITS TO:	IH-2					MPO PROJ NUMBER:	RMA	-3	
MARIANS   TOTAL PROJECT COST INFORMATION   AUTHORIZED FUNDING BY CATEGORY/SHARE   TOTAL PROJECT COST INFORMATION   AUTHORIZED FUNDING BY CATEGORY/SHARE   TOTAL PROJECT COST   S44,584,210   S44,584	PROJECT DESCRIPTION:		NON-TOLLED 4 LANE	DIVIDED (AT GR	ADE) HIGHWAY		FUNDING CAT(S):	3LC		
PRELIMENG    \$11,365,136   COST OF   PREDRENA   STATE   LOCAL   I.C.   TO	REMARKS P7:				••••••	"] :	Revised Proje	ct Cost		
COST OF   COST	тот	TAL PROJECT C	OST INFORMATI	ON	Ī	AUTHORIZED	FUNDING BY CATEGO	ORY/SHARE	:	
CAT S   CAT	PRELIM ENG:		\$11,365,134	COST OF	! !	FEDERAL	STATE	LOCAL	LC	TOTA
MISTORY   S42,946,958   S42,846,958   S42,846,958   S42,846,958   S44,844,959   S44,	ROW PURCHASE:	:	\$44,584,210		CAT 3 LC			Ş	\$44,584,210	\$44,584,21
SOUTHING:	CONST COST:		\$237,845,395	PHASES:	i I					
NO COSTS: \$6,726,304   NID FINANCING:   T CHG DB	CONST ENG:		\$15,145,781	\$44,584,210	!					
NOTAL PROJECT COST:   \$328,133,022   TOTALS   \$0   \$0   \$0   \$44,584,210   \$44,584, 584, 584, 584, 584, 584, 584, 58	CONTING:		\$12,466,198		İ					
NOTAL PROJECT COST:   \$328,133,022   TOTALS   \$0   \$0   \$0   \$44,584,210   \$44,584, 584, 584, 584, 584, 584, 584, 58	ND COSTS:		\$6,726,304		1					
TOTAL PROJECT COST: \$328,135,022   TOTALS \$0 \$0 \$0 \$44,584,210 \$44,584, 210 \$44,5	BND FINANCING:	:			ļ					
TOTAL PROJECT COST:   \$328,133,022   TOTAL PROJECT SON   \$0   \$44,584,210   \$44,584,			; i		! !					
Performance Measures PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance  DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST PHARR HIDALGO 0921-02-440 CS R Edinburg 5560,000  IMITS FROM: On Freddy Genzalez Dr., from SH 336 (10th St.) REVISION DATE: 11/1/2023  IMITS TO: FM 2061 (McColl Rd) MPO PROJ NUMBER: HC-120  PROJECT WIDEN AND RECONSTRUCT TO 4 LANES DIVIDED URBAN FORDING CAT(S): 7  TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$270,663 COST OF FEDERAL STATE LOCAL LC TO SONST COST: \$5,80,466 CONSTRUCT SERVING S		T COST:	\$328.133.022		TOTALS	\$n	Śū	Śn s	\$44 584 210	\$44 584 21
## 1: Safety			¥310,133,611		TIOTALS	<del>,</del> 0	70	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	J-1-,30-1,2.
PM 2: Pavement Conditions  PM 3: System Performance    DiSTRICT   COUNTY   CSJ   HWY   PHASE   CITY   PROJECT SPONSOR   YOE COST										
DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST  PHARR HIDALGO 0921-02-440 CS R Edinburg Edinburg S560,000  JMITS FROM: On Freddy Gonzalez Dr., from SH 336 (10th St.) Revision DATE: 11/1/2023  JMITS TO: FM 2061 (McColl Rd) MpO PROJ NUMBER: HC-120  PROJECT SPONSOR WIDEN AND RECONSTRUCT TO 4 LANES DIVIDED URBAN PROJECT HISTORY:  JEROARKS 77:  TOTAL PROJECT COST INFORMATION SPRONSOR S3226,882 S100  ROW PURCHASE: S560,000  APPROVED PHASES: S100,188 S100 S122,000 S0 \$112,000 S0 \$560,000  TOTAL PROJECT COST: \$7,466,310 TOTALS \$448,000 S0 \$112,000 S0 \$560,000  Performance Measures PM 1: Safety	-	nt Conditions								
DISTRICT   COUNTY   CSJ   HWY   PHASE   CITY   PROJECT SPONSOR   YOE COST										
IMITS FROM:										
MPO PROJ NUMBER: HC-120	DISTRICT	COUNTY	CSJ	HWY	PHASE	сіту	PROJECT SPONSO	DR	YOE CC	OST
FUNDING CAT(S): 7			1		1	1		DR .		
PROJECT HISTORY:   PROJECT HIS	PHARR	HIDALGO	0921-02-440	CS	1	Edinburg	Edinburg		\$560,0	
TOTAL PROJECT COST INFORMATION PRELIM ENG: \$270,663 COST OF SOW PURCHASE: \$550,000 PHASES: \$558,0468 CONST COST: \$5,820,468 PHASES: \$560,000 P	PHARR LIMITS FROM:	HIDALGO On Freddy G	0921-02-440 onzalez Dr., from SH	CS	1	Edinburg	Edinburg REVISION DATE:	11/1,	\$560,0 /2023	
TOTAL PROJECT COST INFORMATION         AUTHORIZED FUNDING BY CATEGORY/SHARE           PRELIM ENG:         \$270,663         COST OF ADPROVED STORY         FEDERAL         STATE         LOCAL         LC         TO           SOW PURCHASE:         \$560,000         PHASES:         \$560,000         \$112,000         \$560,000	PHARR LIMITS FROM: LIMITS TO: PROJECT	On Freddy G FM 2061 (M	0921-02-440 ionzalez Dr., from SH : cColl Rd)	CS 336 (10th St.)	R	Edinburg	Edinburg REVISION DATE: MPO PROJ NUMBER:	11/1, HC-1	\$560,0 /2023	
COST OF ROW PURCHASE:   \$560,000   S560,00	PHARR  IMITS FROM:  IMITS TO:  PROJECT DESCRIPTION:	On Freddy G FM 2061 (M	0921-02-440 ionzalez Dr., from SH : cColl Rd)	CS 336 (10th St.)	R	Edinburg	Edinburg REVISION DATE: MPO PROJ NUMBER:	11/1, HC-1	\$560,0 /2023	
ROW PURCHASE: \$560,000 APPROVED PHASES: \$5,820,468 PHASES: \$5,820,468 PHASES: \$5,820,468 PHASES: \$560,000 PH	PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	On Freddy G FM 2061 (M WIDEN AND	0921-02-440 ionzalez Dr., from SH : cColl Rd) RECONSTRUCT TO 4 I	CS 336 (10th St.) LANES DIVIDED I	R	Edinburg PROJECT HISTORY:	Edinburg REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	11/1, HC-1: 7	\$560,0 /2023 20	
### PHASES: \$5,820,468   PHASES: \$5,820,468   \$560,000   ##################################	PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	On Freddy G FM 2061 (M WIDEN AND	0921-02-440 ionzalez Dr., from SH : cColl Rd) RECONSTRUCT TO 4 I	CS 336 (10th St.)  LANES DIVIDED I	R	PROJECT HISTORY:  AUTHORIZED	Edinburg REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEGO	11/1/ HC-1: 7 ORY/SHARE	\$560,0 /2023 20	
## STORE	PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG:	On Freddy G FM 2061 (M WIDEN AND	0921-02-440 ionzalez Dr., from SH i cColl Rd)  RECONSTRUCT TO 4 I  OST INFORMATI \$270,663	CS 336 (10th St.)  LANES DIVIDED I  ON  COST OF	JRBAN	PROJECT HISTORY:  AUTHORIZED FEDERAL	Edinburg REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEGORY	11/1, HC-1: 7 ORY/SHARE	\$560,0 /2023 20	тоть
CONTING: \$326,882 ND COSTS: \$160,188 SIND FINANCING: PT CHG ORD  TOTAL PROJECT COST: \$7,466,310  Performance Measures PM 1: Safety  PM 2: Pavement Conditions	PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG:  ROW PURCHASE:	On Freddy G FM 2061 (M WIDEN AND	0921-02-440 ionzalez Dr., from SH i cColl Rd)  RECONSTRUCT TO 4 I  OST INFORMATI \$270,663 \$560,000	CS 336 (10th St.)  LANES DIVIDED I  ON  COST OF  APPROVED	JRBAN	PROJECT HISTORY:  AUTHORIZED FEDERAL	Edinburg REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEGORY	11/1, HC-1: 7 ORY/SHARE	\$560,0 /2023 20	TOTA
ND COSTS: \$160,188  BND FINANCING:  PT CHG ORD  FOTAL PROJECT COST: \$7,466,310  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions  \$160,188  TOTALS \$448,000 \$0 \$112,000 \$0 \$560,  POW 2: Pavement Conditions	PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	On Freddy G FM 2061 (M WIDEN AND	0921-02-440 ionzalez Dr., from SH : cColl Rd)  RECONSTRUCT TO 4    OST INFORMATI \$270,663 \$560,000 \$5,820,468	CS 336 (10th St.)  LANES DIVIDED I  ON  COST OF  APPROVED  PHASES:	JRBAN	PROJECT HISTORY:  AUTHORIZED FEDERAL	Edinburg REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEGORY	11/1, HC-1: 7 ORY/SHARE	\$560,0 /2023 20	TOTA
PT CHG ORD  TOTAL PROJECT COST: \$7,466,310  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions	PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG: ROW PURCHASE: CONST COST:	On Freddy G FM 2061 (M WIDEN AND	0921-02-440 ionzalez Dr., from SH : cColl Rd)  RECONSTRUCT TO 4  COST INFORMATI \$270,663 \$560,000 \$5,820,468 \$328,109	CS 336 (10th St.)  LANES DIVIDED I  ON  COST OF APPROVED PHASES: \$560,000	JRBAN	PROJECT HISTORY:  AUTHORIZED FEDERAL	Edinburg REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEGORY	11/1, HC-1: 7 ORY/SHARE	\$560,0 /2023 20	TOTA
PT CHG ORD  FOTAL PROJECT COST: \$7,466,310  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions	PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	On Freddy G FM 2061 (M WIDEN AND	0921-02-440 ionzalez Dr., from SH ionzalez D	CS 336 (10th St.)  LANES DIVIDED (  ON  COST OF  APPROVED  PHASES:  \$560,000	JRBAN	PROJECT HISTORY:  AUTHORIZED FEDERAL	Edinburg REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEGORY	11/1, HC-1: 7 ORY/SHARE	\$560,0 /2023 20	тоть
TOTAL PROJECT COST: \$7,466,310  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions	PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:	On Freddy G FM 2061 (M WIDEN AND	0921-02-440 ionzalez Dr., from SH ionzalez D	CS 336 (10th St.)  LANES DIVIDED (  ON  COST OF  APPROVED  PHASES:  \$560,000	JRBAN	PROJECT HISTORY:  AUTHORIZED FEDERAL	Edinburg REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEGORY	11/1, HC-1: 7 ORY/SHARE	\$560,0 /2023 20	TOTA
Performance Measures PM 1: Safety  PM 2: Pavement Conditions	PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING:	On Freddy G FM 2061 (M WIDEN AND	0921-02-440 ionzalez Dr., from SH ionzalez D	CS 336 (10th St.)  LANES DIVIDED (  ON  COST OF  APPROVED  PHASES:  \$560,000	JRBAN	PROJECT HISTORY:  AUTHORIZED FEDERAL	Edinburg REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEGORY	11/1, HC-1: 7 ORY/SHARE	\$560,0 /2023 20	TOTA
PM 2: Pavement Conditions	PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT  PRELIM ENG:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING:  PT CHG ORD	On Freddy G FM 2061 (M WIDEN AND	0921-02-440 ionzalez Dr., from SH i cColl Rd)  RECONSTRUCT TO 4 I  COST INFORMATI \$270,663 \$560,000 \$5,820,468 \$328,109 \$326,882 \$160,188	CS 336 (10th St.)  LANES DIVIDED I  ON  COST OF APPROVED PHASES: \$560,000	R  JRBAN  CAT 7	PROJECT HISTORY:  AUTHORIZED FEDERAL \$448,000	Edinburg  REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  FUNDING BY CATEGORSTATE  \$:	11/1, HC-1: 7  ORY/SHARE LOCAL 112,000	\$560,0 /2023 20 E LC	TOTA \$560,000
PM 2: Pavement Conditions	PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING:  PT CHG ORD	On Freddy G FM 2061 (M) WIDEN AND TAL PROJECT C	0921-02-440 ionzalez Dr., from SH i cColl Rd)  RECONSTRUCT TO 4 I  COST INFORMATI \$270,663 \$560,000 \$5,820,468 \$328,109 \$326,882 \$160,188	CS 336 (10th St.)  LANES DIVIDED I  ON  COST OF APPROVED PHASES: \$560,000	R  JRBAN  CAT 7	PROJECT HISTORY:  AUTHORIZED FEDERAL \$448,000	Edinburg  REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  FUNDING BY CATEGORSTATE  \$:	11/1, HC-1: 7  ORY/SHARE LOCAL 112,000	\$560,0 /2023 20 E LC	TOTA \$560,000
	PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING:  PT CHG ORD	On Freddy G FM 2061 (M) WIDEN AND TAL PROJECT C	0921-02-440 ionzalez Dr., from SH ionzalez D	CS 336 (10th St.)  LANES DIVIDED I  ON  COST OF APPROVED PHASES: \$560,000	R  JRBAN  CAT 7	PROJECT HISTORY:  AUTHORIZED FEDERAL \$448,000	Edinburg  REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  FUNDING BY CATEGORSTATE  \$:	11/1, HC-1: 7  ORY/SHARE LOCAL 112,000	\$560,0 /2023 20 E LC	
PM 3: System Performance	PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD  TOTAL PROJECT  Performan  PM 1: Safety	On Freddy G FM 2061 (M) WIDEN AND TAL PROJECT C	0921-02-440 ionzalez Dr., from SH ionzalez D	CS 336 (10th St.)  LANES DIVIDED I  ON  COST OF APPROVED PHASES: \$560,000	R  JRBAN  CAT 7	PROJECT HISTORY:  AUTHORIZED FEDERAL \$448,000	Edinburg  REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  FUNDING BY CATEGORSTATE  \$:	11/1, HC-1: 7  ORY/SHARE LOCAL 112,000	\$560,0 /2023 20 E LC	TOTA \$560,000

<sup>\*</sup> FUNDING NOT FIXED

FY 2024

PHASE

C,CE

CITY

Pharr

PROJECT SPONSOR

Pharr

REVISION DATE:

YOE COST

\$8,659,279

11/1/2023

LIMITS TO:	US 281 (Military	/ HWY)				MPO PROJ NUMBER	: Н	IC-499	
PROJECT DESCRIPTION:	Widen to a 2-la lane and should	ne divided roadwa Iers	y with continuou	us center turning	PROJECT HISTORY:	FUNDING CAT(S):	7	, 3LC, CRRSAA	·
REMARKS P7:				••••••	····	Revised Cost	& Local Fur	nds	
	TAL PROJECT COS	T INFORMATI		<u></u>	AUTHORIZED	FUNDING BY CA	TEGORY/SHA	 Are	
PRELIM ENG:		\$421,015	COST OF	i i	FEDERAL	STATE	LOCAL	LC	тота
ROW PURCHASE:		ļ	APPROVED	CAT 7	\$6,569,702		\$1,724,217		\$8,293,919
CONST COST:		\$8,253,730	PHASES:	CAT 3 LC				\$38,193	\$38,19
CONST ENG:		\$405,549	\$8,659,279	CAT 7 CRRSAA	\$327,167				\$327,167
CONTING:		\$338,403		i					
IND COSTS:		\$249,172		i i					
BND FINANCING:				Į.					
PT CHG ORD		] [		i İ					
TOTAL PROJECT	г соѕт:	\$9,667,869		TOTALS	\$6,896,869	\$0	\$1,724,217	\$38,193	\$8,659,279
Performar	nce Measures			•					
PM 1: Safety		<b>✓</b>							
PM 2: Pavemer	nt Conditions	<u> </u>							
PM 3: System F	Performance								
·				i				4	
PHARR	HIDALGO	0921-02-322	CS	R	PENITAS	HC 3		\$2,030,0	000
PHARR LIMITS FROM:	On Liberty Blvd	0921-02-322 . (Ph. II), from FM 2		R	PENITAS	REVISION DATE:		1/1/2023	000
PHARR LIMITS FROM: LIMITS TO:	On Liberty Blvd Mile 3	. (Ph. II), from FM 2	2221	_i	_i	REVISION DATE: MPO PROJ NUMBER	: н	1/1/2023 IC-284br	000
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	On Liberty Blvd Mile 3	L	2221	_i	_i	REVISION DATE:		1/1/2023 IC-284br	000
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	On Liberty Blvd Mile 3 Construct 2 lan	. (Ph. II), from FM 2	2221	_i		REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):	: н	1/1/2023 IC-284br	000
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	On Liberty Blvd Mile 3 Construct 2 Ian- to FM 2221)	e roadway w/ shou	2221 ulders (on new lo	_i	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  Revised P	: H	1/1/2023 IC-284br	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	On Liberty Blvd Mile 3 Construct 2 lan	e roadway w/ shou	on	_i	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):	: H	1/1/2023 IC-284br	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	On Liberty Blvd Mile 3  Construct 2 lanto FM 2221)  TAL PROJECT COS	e roadway w/ shou	on COST OF	_i	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER FUNDING CAT(S):  REVISED P FUNDING BY CA	roject Cost	1/1/2023 IC-284br	тота
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT  PRELIM ENG:  ROW PURCHASE:	On Liberty Blvd Mile 3  Construct 2 lanto FM 2221)  TAL PROJECT COS	e roadway w/ shou	ON  COST OF APPROVED DUASES.	cation from Mile 4	PROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE:  MPO PROJ NUMBER FUNDING CAT(S):  REVISED P FUNDING BY CA	roject Cost TEGORY/SHA	1/1/2023 IC-284br	тота
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	On Liberty Blvd Mile 3  Construct 2 lanto FM 2221)  TAL PROJECT COS	e roadway w/ shou  T INFORMATI  \$475,427  \$2,030,000  \$10,223,823	ON  COST OF APPROVED PHASES:	cation from Mile 4	PROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE:  MPO PROJ NUMBER FUNDING CAT(S):  REVISED P FUNDING BY CA	roject Cost TEGORY/SHA	1/1/2023 IC-284br	тота
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:	On Liberty Blvd Mile 3  Construct 2 lanto FM 2221)  TAL PROJECT COS	e roadway w/ shou  ST INFORMATI \$475,427 \$2,030,000 \$10,223,823 \$576,334	ON  COST OF APPROVED DUASES.	cation from Mile 4	PROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE:  MPO PROJ NUMBER FUNDING CAT(S):  REVISED P FUNDING BY CA	roject Cost TEGORY/SHA	1/1/2023 IC-284br	тота
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:	On Liberty Blvd Mile 3  Construct 2 lanto FM 2221)  TAL PROJECT COS	e roadway w/ shou  T INFORMATI  \$475,427  \$2,030,000  \$10,223,823	ON  COST OF APPROVED PHASES:	cation from Mile 4	PROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE:  MPO PROJ NUMBER FUNDING CAT(S):  REVISED P FUNDING BY CA	roject Cost TEGORY/SHA	1/1/2023 IC-284br	тота
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:	On Liberty Blvd Mile 3  Construct 2 lanto FM 2221)  TAL PROJECT COS	e roadway w/ shou ST INFORMATI \$475,427 \$2,030,000 \$10,223,823 \$576,334 \$574,178	ON  COST OF APPROVED PHASES:	cation from Mile 4	PROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE:  MPO PROJ NUMBER FUNDING CAT(S):  REVISED P FUNDING BY CA	roject Cost TEGORY/SHA	1/1/2023 IC-284br	тота
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING:	On Liberty Blvd Mile 3  Construct 2 lanto FM 2221)  TAL PROJECT COS	e roadway w/ shou ST INFORMATI \$475,427 \$2,030,000 \$10,223,823 \$576,334 \$574,178	ON  COST OF APPROVED PHASES:	cation from Mile 4	PROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE:  MPO PROJ NUMBER FUNDING CAT(S):  REVISED P FUNDING BY CA	roject Cost TEGORY/SHA	1/1/2023 IC-284br	тота
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING:  PT CHG ORD	On Liberty Blvd Mile 3  Construct 2 land to FM 2221)  TAL PROJECT COS	e roadway w/ shou ST INFORMATI \$475,427 \$2,030,000 \$10,223,823 \$576,334 \$574,178	ON  COST OF APPROVED PHASES: \$2,030,000	cation from Mile 4	PROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE:  MPO PROJ NUMBER FUNDING CAT(S):  REVISED P FUNDING BY CA	roject Cost TEGORY/SHA	1/1/2023 IC-284br	TOTA \$2,030,000
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD  TOTAL PROJECT	On Liberty Blvd Mile 3  Construct 2 land to FM 2221)  TAL PROJECT COS	e roadway w/ shou  TINFORMATI \$475,427 \$2,030,000 \$10,223,8231 \$576,334 \$574,178 \$281,375	ON  COST OF APPROVED PHASES: \$2,030,000	cation from Mile 4	AUTHORIZED FEDERAL \$1,624,000	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  REVISED P  FUNDING BY CA  STATE	roject Cost TEGORY/SHA LOCAL \$406,000	1/1/2023 IC-284br 	TOTA \$2,030,000
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD  TOTAL PROJECT	On Liberty Blvd Mile 3  Construct 2 lanto FM 2221)  TAL PROJECT COS	e roadway w/ shou  TINFORMATI \$475,427 \$2,030,000 \$10,223,8231 \$576,334 \$574,178 \$281,375	ON  COST OF APPROVED PHASES: \$2,030,000	cation from Mile 4	AUTHORIZED FEDERAL \$1,624,000	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  REVISED P  FUNDING BY CA  STATE	roject Cost TEGORY/SHA LOCAL \$406,000	1/1/2023 IC-284br 	TOTA
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD  TOTAL PROJECT	On Liberty Blvd Mile 3  Construct 2 lanto FM 2221)  TAL PROJECT COST:  Ince Measures	e roadway w/ shou ST INFORMATI \$475,427' \$2,030,000 \$10,223,823i \$576,334 \$574,178 \$281,375	ON  COST OF APPROVED PHASES: \$2,030,000	cation from Mile 4	AUTHORIZED FEDERAL \$1,624,000	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  REVISED P  FUNDING BY CA  STATE	roject Cost TEGORY/SHA LOCAL \$406,000	1/1/2023 IC-284br 	TOTAI \$2,030,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT

PHARR

LIMITS FROM:

COUNTY

HIDALGO

CSJ

0921-02-499

On I Rd., from FM 3072 (Dicker Rd.)

HWY

CS

FY 2024

PHASE

CITY

PROJECT SPONSOR

YOE COST

PHARR	HIDALGO	0921-02-286	CS	R	COUNTY	HC 1		\$4,616,	129
LIMITS FROM:	On Mile 6	W., from SH 107				REVISION DATE:	11	1/1/2023	
LIMITS TO:	MILE 11 N					MPO PROJ NUMBER:	Н	C-148bbr	
PROJECT DESCRIPTION:	ROW ACQU LANES	JISITION FOR RECONST	RUCTION AND W	VIDEN FROM 2 TO 4	PROJECT HISTORY:	FUNDING CAT(S):	7,	3LC	
REMARKS					ή	and coat 0 Ad	المحمل المحمل	T d a	
P7:	— — .				, J	evised Cost & Ad	ded Local	runas ————————————————————————————————————	
TO <sup>-</sup>	TAL PROJECT	COST INFORMATI	ON		AUTHORIZE	FUNDING BY CAT	EGORY/SHA	RE	
PRELIM ENG:			COST OF		FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$4,616,129	DHACEC	ICAT 7	\$3,517,050		\$879,263		\$4,396,313
CONST COST:		\$14,050,000	THASES.	CAT 3LC				\$219,816	\$219,816
CONST ENG:		•	\$4,616,129						
CONTING:									
IND COSTS:				i I					
POT CHG ORD:				!					
BND FINANCING:		\$0							
TOTAL PROJECT	T COST:	\$18,666,129		TOTALS	\$3,517,050	\$0	\$879,263	\$219,816	\$4,616,129
Performa	nce Measures								
PM 1: Safety		<b>~</b>							
PM 2: Pavemer	nt Conditions								
PM 3: System F	Performance	~							
	: :			:	1	:	•		
PHARR	HIDALGO	0921-02-328	CS	R	Mission	HC 3	į	\$2,011,	852
PHARR LIMITS FROM:	ii	0921-02-328 Rd @ Mile 2 N.	CS	R	Mission	HC 3	11	\$2,011, 1/1/2023	852
1	ii	Rd @ Mile 2 N.	CS	R	Mission	<u>i</u>			852
LIMITS FROM:	On Taylor I Business 8	Rd @ Mile 2 N.		R	Mission  PROJECT HISTORY:	REVISION DATE:		L/1/2023 C-257r	852
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	On Taylor I Business 8	I I I I I I I I I I I I I I I I I I I		R		REVISION DATE:  MPO PROJ NUMBER:	H(	L/1/2023 C-257r	852
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	On Taylor I Business 8: Widen fror	I I I I I I I I I I I I I I I I I I I	ided Urban	R	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):	pject Cost	L/1/2023 C-257r	852
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	On Taylor I Business 8: Widen fror	Rd @ Mile 2 N. 3 m 2 Lanes to 4 Lane Div	ided Urban	R	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Pro	pject Cost	L/1/2023 C-257r	852
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	On Taylor I Business 8: Widen fror	n 2 Lanes to 4 Lane Div	ided Urban ON COST OF	R Cat 7	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Prod  FUNDING BY CATI	pject Cost	L/1/2023 C-257r	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG:	On Taylor I Business 8: Widen fror	Rd @ Mile 2 N.  3  n 2 Lanes to 4 Lane Div  COST INFORMATI \$729,629	ON  COST OF  APPROVED  DUAGES		PROJECT HISTORY:  AUTHORIZEI  FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Prod  FUNDING BY CATI	Dject Cost EGORY/SHA	L/1/2023 C-257r	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO' PRELIM ENG: ROW PURCHASE:	On Taylor I Business 8: Widen fror	Rd @ Mile 2 N.  3  n 2 Lanes to 4 Lane Div  COST INFORMATI  \$729,629 \$2,011,852	ON  COST OF APPROVED PHASES:		PROJECT HISTORY:  AUTHORIZEI  FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Prod  FUNDING BY CATI	Dject Cost EGORY/SHA	L/1/2023 C-257r	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE: CONST COST:	On Taylor I Business 8: Widen fror	COST INFORMATI \$729,629 \$2,011,852 \$15,129,936	ON  COST OF APPROVED PHASES: \$2,011,852		PROJECT HISTORY:  AUTHORIZEI  FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Prod  FUNDING BY CATI	Dject Cost EGORY/SHA	L/1/2023 C-257r	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO' PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	On Taylor I Business 8: Widen fror	COST INFORMATI \$729,629 \$2,011,852 \$15,129,936	ON  COST OF APPROVED PHASES: \$2,011,852		PROJECT HISTORY:  AUTHORIZEI  FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Prod  FUNDING BY CATI	Dject Cost EGORY/SHA	L/1/2023 C-257r	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	On Taylor I Business 8: Widen fror	COST INFORMATI \$729,629 \$2,011,852 \$15,129,936 \$884,488 \$881,179	ON  COST OF APPROVED PHASES: \$2,011,852		PROJECT HISTORY:  AUTHORIZEI  FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Prod  FUNDING BY CATI	Dject Cost EGORY/SHA	L/1/2023 C-257r	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO' PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	On Taylor I Business 8: Widen fror	COST INFORMATI \$729,629 \$2,011,852 \$15,129,936 \$884,488 \$881,179	ON  COST OF APPROVED PHASES: \$2,011,852		PROJECT HISTORY:  AUTHORIZEI  FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Prod  FUNDING BY CATI	Dject Cost EGORY/SHA	L/1/2023 C-257r	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO' PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	On Taylor I Business 8: Widen fror	COST INFORMATI \$729,629 \$2,011,852 \$15,129,936 \$884,488 \$881,179	ON  COST OF APPROVED PHASES: \$2,011,852		PROJECT HISTORY:  AUTHORIZEI  FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Prod  FUNDING BY CATI	Dject Cost EGORY/SHA	L/1/2023 C-257r	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO' PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	On Taylor I Business 8: Widen fror	COST INFORMATI \$729,629 \$2,011,852 \$15,129,936 \$884,488 \$881,179 \$431,821	ON  COST OF APPROVED PHASES: \$2,011,852	Cat 7	PROJECT HISTORY:  AUTHORIZEI  FEDERAI \$1,609,482	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Prod  FUNDING BY CATI	Dject Cost EGORY/SHA LOCAL \$402,370	L/1/2023 C-257r 	TOTAL \$2,011,852
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO' PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	On Taylor I Business 8: Widen from  TAL PROJECT	COST INFORMATI \$729,629 \$2,011,852 \$15,129,936 \$884,488 \$881,179 \$431,821	ON  COST OF APPROVED PHASES: \$2,011,852	Cat 7	PROJECT HISTORY:  AUTHORIZEI  FEDERAI \$1,609,482	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Prod  FUNDING BY CATI	Dject Cost EGORY/SHA LOCAL \$402,370	L/1/2023 C-257r 	TOTAL \$2,011,852
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	On Taylor I Business 8:  Widen fror  TAL PROJECT  T COST:  nce Measures	COST INFORMATI \$729,629 \$2,011,852 \$15,129,936 \$884,488 \$881,179 \$431,821	ON  COST OF APPROVED PHASES: \$2,011,852	Cat 7	PROJECT HISTORY:  AUTHORIZEI  FEDERAI \$1,609,482	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Prod  FUNDING BY CATI	Dject Cost EGORY/SHA LOCAL \$402,370	L/1/2023 C-257r 	TOTAL \$2,011,852

COUNTY

CSJ

HWY

DISTRICT

FY 2024

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR		YOE CO	ST
PHARR	HIDALGO	i i	0921-02-361	CS	R	MCALLEN	HC 2		! !	\$2,000,0	000
LIMITS FROM:	On Nolan	a Loop (	(S1), from FM 142	26 (Raul Longoria	a)		REVISION DATE:		11/1/2023		'
LIMITS TO:	FM 907						MPO PROJ NUMBER:		HC-152ar		
PROJECT DESCRIPTION:	WIDEN FF	ROM 2 T	TO 4 LANE DIVIDE	D		PROJECT HISTORY:	FUNDING CAT(S):		10		· <del></del>
REMARKS			•••••			j	Revised Pr	niect Cos	t		
P7:			INFORMATI		<del></del>	J					
PRELIM ENG:	I AL PROJECT	COSI	\$871,183		 	AU I HORIZEL FEDERAL	FUNDING BY CAT STATE	LOCAL		LC	TOTAL
ROW PURCHASE:			\$2,000,000	COST OF APPROVED	CAT 10 Earmark	\$1,600,000	JIAIL	\$400,000			\$2,000,000
CONST COST:			\$18,065,269	PHASES:	1 1	, ,,,,,,,,		,,			, ,,
CONST ENG:			\$1,056,087 <b>!</b>	\$2,000,000	 						
CONTING:			\$1,052,135		<u> </u>						
ND COSTS:			\$515,598		I I						
BND FINANCING:			ļ		l i						
PT CHG ORD			ı I		i i						
TOTAL PROJECT	T COST:		\$23,560,272		TOTALS	\$1,600,000	\$0	\$400,000		\$0	\$2,000,000
Performan	nce Measures		ì								
PM 1: Safety											
PM 2: Pavemen	nt Conditions										
PM 2: Pavemen											
			0921-02-405	CS	PE, R	VARIOUS	HC 2			\$4,570,0	000
PM 3: System P	Performance HIDALGO	Chavez,	0921-02-405 from Business 83		PE, R	VARIOUS	HC 2 REVISION DATE:		11/1/2023	\$4,570,0	000
PM 3: System P  PHARR  LIMITS FROM:	Performance HIDALGO		i		PE, R	VARIOUS	j		Ĺ	\$4,570,0	000
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT	Performance HIDALGO On Cesar Nolana Lo	оор	i		PE, R	VARIOUS PROJECT HISTORY:	REVISION DATE:		11/1/2023	\$4,570,0	100
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:	Performance HIDALGO On Cesar Nolana Lo	оор	from Business 83		PE, R	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:	emoved Lo	11/1/2023 HC-326r 7, 3LC		000
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:	HIDALGO On Cesar Nolana Lo	POOP	from Business 8:	3	PE, R	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Sed Cost and Re		11/1/2023 HC-326r 7, 3LC		000
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT	HIDALGO On Cesar Nolana Lo	POOP	from Business 83	3 	PE, R	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Sed Cost and Re  FUNDING BY CAT		11/1/2023 HC-326r 7, 3LC Dcal Fund		TOTAL
PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	HIDALGO On Cesar Nolana Lo WIDEN FF	POOP	from Business 8:	3 	PE, R	PROJECT HISTORY: Revi	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Sed Cost and Re  FUNDING BY CAT	regory/si	11/1/2023 HC-326r 7, 3LC Dcal Fund	ls	
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT PRELIM ENG:  ROW PURCHASE:	HIDALGO On Cesar Nolana Lo WIDEN FF	POOP	from Business 8: TO 4 LANES  TINFORMATION \$937,478	ON COST OF		PROJECT HISTORY: Revi AUTHORIZED FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Sed Cost and Re  FUNDING BY CAT	TEGORY/SI	11/1/2023 HC-326r 7, 3LC Dcal Fund	ls	TOTAL
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:	HIDALGO On Cesar Nolana Lo WIDEN FF	POOP	from Business 83  TO 4 LANES  TINFORMATI  \$937,478  \$3,562,993	ON  COST OF APPROVED PHASES:		PROJECT HISTORY: Revi AUTHORIZED FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Sed Cost and Re  FUNDING BY CAT	TEGORY/SI	11/1/2023 HC-326r 7, 3LC Dcal Fund	ls	TOTAL
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:	HIDALGO On Cesar Nolana Lo WIDEN FF	POOP	T INFORMATI  \$937,478  \$3,562,993  \$20,160,000	ON  COST OF APPROVED PHASES: \$4,570,000		PROJECT HISTORY: Revi AUTHORIZED FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Sed Cost and Re  FUNDING BY CAT	TEGORY/SI	11/1/2023 HC-326r 7, 3LC Dcal Fund	ls	TOTAL
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:	HIDALGO On Cesar Nolana Lo WIDEN FF	POOP	From Business 83  TO 4 LANES  TINFORMATI  \$937,478  \$3,562,993  \$20,160,000  \$1,136,453	ON  COST OF APPROVED PHASES: \$4,570,000		PROJECT HISTORY: Revi AUTHORIZED FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Sed Cost and Re  FUNDING BY CAT	TEGORY/SI	11/1/2023 HC-326r 7, 3LC Dcal Fund	ls	TOTAL
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:	HIDALGO On Cesar Nolana Lo WIDEN FF	POOP	FO 4 LANES  FO 4 LANES  FO 4 LANES  FO 4 LANES  FO 4 LANES  FORMATION SPRING SP	ON  COST OF APPROVED PHASES: \$4,570,000		PROJECT HISTORY: Revi AUTHORIZED FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Sed Cost and Re  FUNDING BY CAT	TEGORY/SI	11/1/2023 HC-326r 7, 3LC Dcal Fund	ls	TOTAL
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	HIDALGO On Cesar Nolana Lo WIDEN FF	POOP	FO 4 LANES  FO 4 LANES  FO 4 LANES  FO 4 LANES  FO 4 LANES  FORMATION SPRING SP	ON  COST OF APPROVED PHASES: \$4,570,000		PROJECT HISTORY: Revi AUTHORIZED FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Sed Cost and Re  FUNDING BY CAT	TEGORY/SI	11/1/2023 HC-326r 7, 3LC Dcal Fund	ls	TOTAL
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT  PRELIM ENG:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING:  PT CHG ORD	HIDALGO On Cesar Nolana Lo WIDEN FR	POOP	FO 4 LANES  FO 4 LANES  FO 4 LANES  FO 4 LANES  FO 4 LANES  FORMATION SPRING SP	ON  COST OF APPROVED PHASES: \$4,570,000		PROJECT HISTORY: Revi AUTHORIZED FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  SEE COST and RE  STATE	TEGORY/SI	11/1/2023 HC-326r 7, 3LC DCAI FUNC	ls	TOTAL
PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST COST: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	HIDALGO On Cesar Nolana Lo WIDEN FR	r COST	FINFORMATI \$937,478 \$3,562,993 \$20,160,000 \$1,136,453 \$1,132,200 \$554,834	ON  COST OF APPROVED PHASES: \$4,570,000	CAT 7	PROJECT HISTORY:  Revi  AUTHORIZED  FEDERAL  \$3,656,000	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  SEE COST and RE  STATE	S914,000	11/1/2023 HC-326r 7, 3LC DCAI FUNC	is LC	TOTAL \$4,570,000
PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	HIDALGO On Cesar Nolana Lo WIDEN FF	r COST	FINFORMATI \$937,478 \$3,562,993 \$20,160,000 \$1,136,453 \$1,132,200 \$554,834	ON  COST OF APPROVED PHASES: \$4,570,000	CAT 7	PROJECT HISTORY:  Revi  AUTHORIZED  FEDERAL  \$3,656,000	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  SEE COST and RE  STATE	S914,000	11/1/2023 HC-326r 7, 3LC DCAI FUNC	is LC	TOTAL \$4,570,000
PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIMITS TO: LIMITS TO:  PROJECT DESCRIPTION:  TOTAL PROJECT Performan	HIDALGO On Cesar Nolana Lo WIDEN FF	r COST	From Business 8:  TO 4 LANES  TINFORMATI \$937,478 \$3,562,993 \$20,160,000 \$1,136,453 \$1,132,200 \$554,834	ON  COST OF APPROVED PHASES: \$4,570,000	CAT 7	PROJECT HISTORY:  Revi  AUTHORIZED  FEDERAL  \$3,656,000	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  SEE COST and RE  STATE	S914,000	11/1/2023 HC-326r 7, 3LC DCAI FUNC	is LC	TOTAL \$4,570,000

#### FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE CO	ST
PHARR	HIDALGO	0921-02-399	CS	R	VARIOUS	HC 2		\$1,000,0	000
LIMITS FROM:	On Cesar (	Chavez, from Business 83	3	· <b>L</b>		REVISION DATE:	1	11/1/2023	
LIMITS TO:	Ridge Rd.					MPO PROJ NUMBER	: F	HC-344r	
PROJECT DESCRIPTION:		OM 2 TO 4 LANES			PROJECT HISTORY:	FUNDING CAT(S):		, 	
REMARKS P7:					····j	Revise	ed Cost		
ТОТА	L PROJECT	COST INFORMATI	ON	<u> </u>	AUTHORIZ	ED FUNDING BY CA	TEGORY/SH	ARE	
PRELIM ENG:		\$323,427	COST OF	I I	FEDEF	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,000,000	APPROVED	CAT 7	\$800,0	00	\$200,000		\$1,000,000
CONST COST:		\$6,955,129	PHASES:	1 					
CONST ENG:		\$392,072	\$1,000,000	] 					
CONTING:		\$390,605		j					
IND COSTS:		\$191,416		1 1					
BND FINANCING:		ļ		] i					
PT CHG ORD		i		! 					
TOTAL PROJECT C	OST:	\$9,252,649		TOTALS	\$800,0	000 \$0	\$200,000	\$0	\$1,000,000
Performance	e Measures								
PM 1: Safety		~							
PM 2: Pavement (	Conditions								
PM 3: System Per	formance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE C	OST
PHARR	HIDALGO	0921-02-254	CS	C,E,R	İ	HC 1	į	\$13,415	,896
LIMITS FROM:	On Mile 1 East, from	3US 83		·		REVISION DATE:	 :	11/1/2023	
LIMITS TO:	Mile 8 North					MPO PROJ NUMBER:	1	HC-269	
PROJECT	B		ale a chila ca			FUNDING CAT(S):	į	3LC, 7	
DESCRIPTION:	Reconstruct & widen	to urban 2 lanes &	snoulders		PROJECT HISTORY:				
REMARKS	E=Construction Engin	ooring				Revised Cost & L	ocal Eunde		
P7:	E-Construction Engin	eering			<u>'</u>	Neviseu Cost & L	ocal Fullus	, 	
	TOTAL PROJECT COST INF	ORMATION		i I	AUTHORIZED F	UNDING BY CATE	GORY/SHAR	E .	
PRELIM ENG:		\$609,701	•	1	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$502,000	COST OF APPROVED PHASES:	CAT 7	\$5,904,000		\$1,476,000		\$7,380,000
CONST COST:		\$12,174,790	1	CAT 3 LC				\$6,035,896	\$6,035,896
CONST ENG:		\$739,106	\$13,415,896	l i					
CONTING:		\$736,341	i	! 					
IND COSTS:		\$360,843	1	!					
BND FINANCING:			ļ						
PT CHG ORD			İ	! 					
TOTAL PROJECT	COST:	\$15,122,781	<b>1</b> Y	TOTALS	\$5,904,000	\$0	\$1,476,000	\$6,035,896	\$13,415,896
Per	rformance Measures								
PM 1: Safety		~	1						
PM 2: Pavement	Conditions		1						
PM 3: System Pe	erformance		1						
-		•	•						
PHARR	HIDALGO	0921-02-361	CS	C,CE	MCALLEN	HC 2	-	\$19,121	,356
LIMITS FROM:	On Nolana Loop, fron	r FM 1426	<b>-</b>			REVISION DATE:		11/1/2023	
LIMITS TO:	FM 907					MPO PROJ NUMBER:	1	HC-152a	
DDOLLCT DECCRIPT	NUDEN FROM 3 TO 4	LANE DIVIDED	••••••			FUNDING CAT(S):	7	7, 3LC	
PROJECT DESCRIPT	TION: WIDEN FROM 2 TO 4	LANE DIVIDED			PROJECT HISTORY:				
REMARKS	Nolana Loop (S1)				Povisod Co	st & Local Fund	s Moyo t	o EV 20262	
P7:	Notatia Loop (S1)				i neviseu co	St & Local Fullu	s - Iviove ti	J F1 2020:	
	TOTAL PROJECT COST INF	ORMATION		! 	AUTHORIZED F	UNDING BY CATE	GORY/SHAR	ι <b>Ε</b>	
PRELIM ENG:		\$871,183	1	<u> </u>	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,838,752	COST OF APPROVED PHASES:	CAT 7	\$13,978,975		\$3,494,744		\$17,473,719
CONST COST:		\$18,065,269	i	CAT 3 LC				\$1,647,637	\$1,647,637
CONST ENG:		\$1,056,087	\$19,121,356	! ! !					
CONTING:		\$1,052,135	ļ	ļ					
IND COSTS:		\$515,598	i I	!					
BND FINANCING:			 	1					
PT CHG ORD			<u>j</u>	<u></u>					
TOTAL PROJECT	COST:	\$23,399,024		TOTALS	\$13,978,975	\$0	\$3,494,744	\$1,647,637	\$19,121,356
Per	rformance Measures	<b>~</b>							
PM 1: Safety			1						
		<u> </u>							
PM 2: Pavement	: Conditions								

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
PHARR	HIDALGO		0921-02-332	cs	R,E,C		HC 3		\$11,170	,838
LIMITS FROM:	Or	n Mile 3 N. (Phase II)	, from FM 2221	<del></del>	·		REVISION DATE:	1	1/1/2023	
LIMITS TO:	To	m Gill Rd.					MPO PROJ NUMBER:	н	IC-286b	
DDOIECT DESCRI	DTION: No	w.location 3.lano	Bural Boadway				FUNDING CAT(S):	3	LC, 12, 7	
PROJECT DESCRI	PHON: NE	ew Location - 2 Lane	Kurai Koauway			PROJECT HISTORY:				
REMARKS P7:						F	Revised Cost & L	ocal Funds	i	
	TOTAL PRO	DJECT COST INF	ORMATION		, - — — - i I	AUTHORIZED FI	JNDING BY CATE	GORY/SHAR	 E	
PRELIM ENG:			\$486,582	 	 	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:		\$750,000	COST OF APPROVED PHASES:	CAT 7	\$3,800,000		\$950,000		\$4,750,000
CONST COST:			\$9,772,392		CAT 3 LC				\$3,980,838	\$3,980,838
CONST ENG:			\$648,446	\$11,170,838	 !					
CONTING:			\$533,723		CAT 12 Recon.	\$1,952,000		\$488,000		\$2,440,000
IND COSTS:			\$287,977	i I	 					
BND FINANCING	:			1						
PT CHG ORD				i I	i 					
TOTAL PROJEC	T COST:		\$12,479,120	1	TOTALS	\$5,752,000	\$0	\$1,438,000	\$3,980,838	\$11,170,838
Р	erformance Measu	ires								
PM 1: Safety				1						
PM 2: Paveme	nt Conditions			1						
PM 3: System I	Performance			1						
				_						
	!	į	!	!	<u>.</u>		!	. 1	4	
PHARR	HIDALGO		0921-02-512	CS	С	MCALLEN	MCALLEI	<del>-</del>	\$11,070	,259
LIMITS FROM:		Bentsen Rd., from	FM 676 (Mile 5)				REVISION DATE:		1/1/2023	
LIMITS TO:	FN	л 1924 (Mile 3)					MPO PROJ NUMBER:		IC-900	
PROJECT DESCRI	PTION: W	iden from 2 to 4 lan	es and continuous	turn lane w/ curb and	d gutter		FUNDING CAT(S):		, 3LC	
						PROJECT HISTORY:				
REMARKS						j .	Revised Cost & L	ocal Funds		
P7:				- — — — -	,	1		<del></del>		
	TOTAL PRO	DJECT COST INF		•	  -		JNDING BY CATE			
PRELIM ENG:			\$554,387	COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:		\$1,100,000	PHASES:	ICAT 7	\$3,248,672		\$812,168		\$4,060,840
CONST COST:			\$11,070,259	i	CAT 3 LC				\$7,009,419	\$7,009,419
CONST ENG:			\$672,053	1 ' ' '						
CONTING:			\$669,538	i	,   					
IND COSTS:			\$328,107	ļ	!					
BND FINANCING	:			! ! !	! ! !					
PT CHG ORD				1 <u>1</u>	<u> </u>					
TOTAL DROJEC	T COCT.	·	4	1	1					

Performance Measures

PM 1: Safety

PM 2: Pavement Conditions PM 3: System Performance

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE	COST
PHARR	HIDALGO		1064-01-027	FM 676	С	MISSION	TXDOT	ļ	\$35,2	62,481
LIMITS FROM:	SH	107 (Conway)	<u></u>		· <b></b>		REVISION DATE:	11	/1/2023	
LIMITS TO:	Tay	lor Rd.					MPO PROJ NUMBER:	нс	C-117c	
PROJECT DESCRIPTI	'ION: Wi	den from 2 to 4 La	nes w/ Left Turn La	ne		PROJECT HISTORY:	FUNDING CAT(S):		10	
REMARKS P7:						'  	Revised Project	ct Cost		
::	TOTAL PRO	JECT COST INI	ORMATION		7	AUTHORIZED	FUNDING BY CATEG	ORY/SHARE	·	
PRELIM ENG:			\$1,765,908			FEDERA	AL STATE	LOCAL	LC	тота
ROW PURCHASE:			\$6,153,897	COST OF APPROVED PHASES:	CAT 2	\$27,809,396	5 \$6,952,349			\$34,761,745
CONST COST:			\$35,262,481	PRAJES.	CAT 10 Earmark	\$400,589	9 \$100,147			\$500,736
CONST ENG:			\$2,140,713	\$35,262,481	ļ					
CONTING:			\$2,132,702		; !					
ND COSTS:			\$1,045,129		] !					
BND FINANCING:					j					
PT CHG ORD					1 1					
TOTAL PROJECT C	COST:		\$48,500,830		TOTALS	\$28,209,98	\$ \$7,052,496	\$0	\$0	\$35,262,48
Perf	formance Measu	res								
D111 C.C.I										
PIVI 1: Sarety										
•	Conditions									
PM 1: Safety PM 2: Pavement PM 3: System Per			<b>~</b>							
PM 2: Pavement			<b>✓</b>							
PM 2: Pavement			0255-07-140	US 281	С	I	TXDOT	1	\$146,0	077,379
PM 2: Pavement of PM 3: System Per	rformance HIDALGO	73 mi S. SH 186		US 281	С	<u> </u>	TXDOT REVISION DATE:	11	\$146,0	077,379
PM 2: Pavement of PM 3: System Per  PHARR  LIMITS FROM:	HIDALGO 0.2	73 mi S. SH 186 23 mi N. FM 490		US 281	С					177,379
PM 2: Pavement of PM 3: System Per  PHARR  LIMITS FROM:  LIMITS TO:	HIDALGO 0.2 0.0	23 mi N. FM 490 ral Expy Facility- Co	0255-07-140	US 281 h overpasses & two -			REVISION DATE:		/1/2023 C-384	077,379
PM 2: Pavement	HIDALGO 0.2	23 mi N. FM 490 ral Expy Facility- Co	0255-07-140			PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	НС	/1/2023 C-384	777,379
PM 2: Pavement PM 3: System Per  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTI  REMARKS	HIDALGO 0.2 0.0	23 mi N. FM 490 ral Expy Facility- Co	0255-07-140			PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	HC 4,1	/1/2023 C-384	777,379
PM 2: Pavement PM 3: System Per  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTI	HIDALGO  0.2  0.0  CION: Rui	23 mi N. FM 490 ral Expy Facility- Co	0255-07-140			.   -  - 	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):	4,1	./1/2023 C-384 12	177,379
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI REMARKS P7:	HIDALGO  0.2  0.0  CION: Rui	23 mi N. FM 490 ral Expy Facility- Co ds	0255-07-140	h overpasses & two -	2 lane frontage	.   -  - 	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Projection FUNDING BY CATEG	4,1	./1/2023 C-384 12	
PM 2: Pavement of PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTI  REMARKS P7:  PRELIM ENG:	HIDALGO  0.2  0.0  CION: Rui	23 mi N. FM 490 ral Expy Facility- Co ds	0255-07-140  onstruct 4 lanes wit	h overpasses & two -	2 lane frontage	AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  REVISED PROJECT FUNDING BY CATEGOLAL STATE	4,1 ct Cost ORY/SHARE	./1/2023 C-384 12	TOTA
PM 2: Pavement of PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTI  REMARKS  P7:  PRELIM ENG: ROW PURCHASE:	HIDALGO  0.2  0.0  CION: Rui	23 mi N. FM 490 ral Expy Facility- Co ds	0255-07-140  onstruct 4 lanes wit  FORMATION \$7,517,746	h overpasses & two -	2 lane frontage	AUTHORIZED FEDERA	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Projet FUNDING BY CATEG STATE S\$28,964,762	4,1 ct Cost ORY/SHARE	./1/2023 C-384 12	TOTA \$144,823,810
PM 2: Pavement of PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI  REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO  0.2  0.0  CION: Rui	23 mi N. FM 490 ral Expy Facility- Co ds	0255-07-140  onstruct 4 lanes wit  FORMATION \$7,517,746 \$5,265,959	h overpasses & two -	2 lane frontage	AUTHORIZED I FEDERA \$115,859,048	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Project FUNDING BY CATEG AL STATE 3 \$28,964,762	4,1 ct Cost ORY/SHARE	./1/2023 C-384 12	TOTA \$144,823,810
PM 2: Pavement of PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTI  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO  0.2  0.0  CION: Rui	23 mi N. FM 490 ral Expy Facility- Co ds	0255-07-140  onstruct 4 lanes wit  FORMATION \$7,517,746 \$5,265,959 \$146,077,379	h overpasses & two -	2 lane frontage	AUTHORIZED I FEDERA \$115,859,048	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Project FUNDING BY CATEG AL STATE 3 \$28,964,762	4,1 ct Cost ORY/SHARE	./1/2023 2-384 12	TOTA \$144,823,810
PM 2: Pavement of PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTI  REMARKS  P7:  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:	HIDALGO  0.2  0.0  CION: Rui	23 mi N. FM 490 ral Expy Facility- Co ds	0255-07-140  onstruct 4 lanes wit  FORMATION \$7,517,746 \$5,265,959 \$146,077,379 \$11,706,204	h overpasses & two -	2 lane frontage	AUTHORIZED I FEDERA \$115,859,048	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Project FUNDING BY CATEG AL STATE 3 \$28,964,762	4,1 ct Cost ORY/SHARE	./1/2023 2-384 12	TOTA \$144,823,810
PM 2: Pavement of PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTI  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	HIDALGO  0.2  0.0  CION: Rui	23 mi N. FM 490 ral Expy Facility- Co ds	0255-07-140  Onstruct 4 lanes wit  ORMATION  \$7,517,746  \$5,265,959  \$146,077,379  \$11,706,204  \$12,964,367	h overpasses & two -	2 lane frontage	AUTHORIZED I FEDERA \$115,859,048	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Project FUNDING BY CATEG AL STATE 3 \$28,964,762	4,1 ct Cost ORY/SHARE	./1/2023 2-384 12	TOTA \$144,823,810
PM 2: Pavement   PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTI  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	HIDALGO  0.2  0.0  CION: Rui	23 mi N. FM 490 ral Expy Facility- Co ds	0255-07-140  Onstruct 4 lanes wit  ORMATION  \$7,517,746  \$5,265,959  \$146,077,379  \$11,706,204  \$12,964,367	cost of Approved	2 lane frontage	AUTHORIZED I FEDERA \$115,859,048	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Project FUNDING BY CATEG AL STATE 3 \$28,964,762	4,1 ct Cost ORY/SHARE	./1/2023 2-384 12	TOTA \$144,823,810
PM 2: Pavement   PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI  REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: LIMITS TO: LIMITS TO: PROJECT DESCRIPTI  REMARKS P7: PRELIM ENG: ROW PURCHASE: LIMITS TO: LIMITS TO: PROJECT DESCRIPTI  REMARKS P7: PRELIM ENG: ROW PURCHASE: LIMITS TO: LIMITS T	HIDALGO  0.2  0.0  TION:  RUI  TOTAL PRO	23 mi N. FM 490 ral Expy Facility- Co ds	0255-07-140  Onstruct 4 lanes wit  ORMATION  \$7,517,746  \$5,265,959  \$146,077,379  \$11,706,204  \$12,964,367	COST OF APPROVED PHASES:	2 lane frontage	AUTHORIZED I FEDERA \$115,859,048	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Projet  FUNDING BY CATEG  STATE  \$ \$28,964,762  \$ \$250,714	4,1 ct Cost ORY/SHARE	./1/2023 2-384 12	TOTA \$144,823,810 \$1,253,569
PM 2: Pavement of PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI  REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST ENG: CONST ENG: LIMITS TO: LIMITS T	HIDALGO  0.2  0.0  TION:  RUI  TOTAL PRO	23 mi N. FM 490 ral Expy Facility- Cods	0255-07-140  onstruct 4 lanes wit  FORMATION  \$7,517,746  \$5,265,959  \$14,0077,379  \$11,706,204  \$12,964,367  \$4,449,278	COST OF APPROVED PHASES:	2 lane frontage	AUTHORIZED I FEDERA \$115,859,044 \$1,002,859	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Projet  FUNDING BY CATEG  STATE  \$ \$28,964,762  \$ \$250,714	ct Cost ORY/SHARE	./1/2023 C-384 112 LC	TOTAI \$144,823,810 \$1,253,569
PM 2: Pavement of PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTI  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIMITS TO: LIMIT	HIDALGO  0.2  0.0  TION:  Rui  FOR	23 mi N. FM 490 ral Expy Facility- Cods	0255-07-140  onstruct 4 lanes wit  FORMATION  \$7,517,746  \$5,265,959  \$14,0077,379  \$11,706,204  \$12,964,367  \$4,449,278	COST OF APPROVED PHASES:	2 lane frontage	AUTHORIZED I FEDERA \$115,859,044 \$1,002,859	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Projet  FUNDING BY CATEG  STATE  \$ \$28,964,762  \$ \$250,714	ct Cost ORY/SHARE	./1/2023 C-384 112 LC	TOTAI \$144,823,810 \$1,253,569
PM 2: Pavement PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTI  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: LIMITS TO:  PROJECT DESCRIPTI  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD  TOTAL PROJECT CO	HIDALGO  0.2 0.0 TION: Rui roa  TOTAL PRO	23 mi N. FM 490 ral Expy Facility- Cods	0255-07-140  onstruct 4 lanes wit  FORMATION \$7,517,746 \$5,265,959 \$146,077,379 \$11,706,204 \$12,964,367 \$4,449,278 \$187,980,933	COST OF APPROVED PHASES:	2 lane frontage	AUTHORIZED I FEDERA \$115,859,044 \$1,002,859	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Projet  FUNDING BY CATEG  STATE  \$ \$28,964,762  \$ \$250,714	ct Cost ORY/SHARE	./1/2023 C-384 112 LC	TOTAL \$144,823,810 \$1,253,569

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	OST
PHARR	HIDALGO	0255-06-069	US 281	С		TXDOT		\$68,413,	,846
LIMITS FROM:	3.9 Mi. N.	of SH 186	<u></u>	<u></u>		REVISION DATE:	11/1/	/2023	
LIMITS TO:	SH 186					MPO PROJ NUMBER:	HC-28	81	
						FUNDING CAT(S):	12		
PROJECT DESCRIP		Lanes with overpasses and tw	=	ids	PROJECT HISTORY:				
REMARKS P7:					Revised Cost &	Added CAT 11 F	unds - Move	to FY 202	6
P7.	TOTAL PROJECT	COST INFORMATION		- — — - !	AUTHORIZED FL	JNDING BY CATEGO	ORY/SHARE		
PRELIM ENG:		\$3,411,564	] !	ļ ī	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,662,875	COST OF APPROVED PHASES:	CAT 11	\$2,027,077	\$506,769			\$2,533,846
CONST COST:		\$68,413,846	I	CAT 12	\$52,704,000	\$13,176,000			\$65,880,000
CONST ENG:		\$3,752,721	\$68,413,846	 					
CONTING:		\$6,277,604		i I					
IND COSTS:		\$2,019,089		, ! !					
BND FINANCING:				ļ					
PT CHG ORD				i i					
TOTAL PROJECT	COST:	\$85,537,699		TOTALS	\$54,731,077	\$13,682,769	\$0	\$0	\$68,413,846
Pe	erformance Measures								
PM 1: Safety		<b>✓</b>							
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance	<b>✓</b>							
			•						
PHARR	HIDALGO	0921-02-522	VA	С	Various	Edinburg	-	\$1,065,	269
LIMITS FROM:	<del>_</del>			<u> </u>		REVISION DATE:	11/1/	/2023	
LIMITS TO:	Various Lo	cations within Hidalgo County				MPO PROJ NUMBER:			
PROJECT						FUNDING CAT(S):	10 CR	RP, 3LC	
DESCRIPTION:	Signal Imp	rovements			PROJECT HISTORY:				
					··· <del> </del>				
REMARKS P7:					i 				
	TOTAL PROJECT	COST INFORMATION	. —	 ! !	AUTHORIZED FL	JNDING BY CATEG	ORY/SHARE		
PRELIM ENG:		\$49,358		ļ	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			COST OF APPROVED PHASES:	CAT 10 CRP	\$756,000		\$189,000		\$945,000
CONST COST:		\$1,065,269		! !					
CONST ENG:		\$63,258	\$1,065,269	CAT 3 LC				\$120,269	\$120,269
CONTING:		\$7,300		! !					
IND COSTS:		\$29,212	•	[  -					
BND FINANCING:				İ					
PT CHG ORD		<u> </u>		! !					

TOTALS

\$756,000

\$0

\$189,000

\$120,269

\$1,065,269

\$1,214,397

TOTAL PROJECT COST:

	HIDALGO		0864-01-069	FM 494	С		TXDOT	İ	\$13,296	,578
LIMITS FROM:	FM 6	76 (Mile 5)					REVISION DATE:	11/1/2	023	
LIMITS TO:	FM 1	924 (Mile 3)					MPO PROJ NUMBER:	HC-292	2b	
							FUNDING CAT(S):	2		
PROJECT DESCRIP	TION: Wide	n to 4 lane				PROJECT HISTORY:				·
REMARKS										
P7:	TOTAL PROJ	ECT COST INFO	ORMATION		i	AUTHORIZED FI	JNDING BY CATEGO	ORY/SHARE		
PRELIM ENG:			\$665,879		 	FEDERAL		LOCAL	LC	TOTA
ROW PURCHASE:			\$10,443,901	COST OF APPROVED						
CONST COST:			\$13,296,578	PHASES:	CAT 2	\$10,637,262	\$2,659,316			\$13,296,578
CONST ENG:			\$807,208	\$13,296,578	•					
CONTING:			\$804,187							
IND COSTS:			\$394,091		i I					
BND FINANCING:			] [		! ! !					
PT CHG ORD			į							
TOTAL PROJECT	COST:		\$26,411,844		TOTALS	\$10,637,262	\$2,659,316	\$0	\$0	\$13,296,578
LIMITS TO:	McCo	oll Rd					MPO PROJ NUMBER:	HC-290	)	
Pharr LIMITS FROM:		Street	1803-01-092	FM 1925	С	McAllen	TXDOT  REVISION DATE:	11/1/2		,420
PROJECT							FUNDING CAT(S):	2		
DESCRIPTION:	Wide	n from 2 to 6 lane	e with raised media	ın		PROJECT HISTORY:				
REMARKS						i	Revised Projec	ct Cost		
REMARKS P7:	TOTAL PROJ	ECT COST INF	DRMATION		, - <del></del> <del></del>	AUTHORIZED FI	Revised Project		- — —	
	TOTAL PROJ	ECT COST INFO	ORMATION \$601,019		, - — —   	AUTHORIZED FI	JNDING BY CATEGO		- <b>—</b> - —	тота
P7:	TOTAL PROJ	ECT COST INFO	\$601,019	COST OF APPROVED	   		JNDING BY CATEGO	ORY/SHARE	LC	тота
PRELIM ENG:	TOTAL PROJ	ECT COST INFO	\$601,019	PHASES:	CAT 2		JNDING BY CATEGO	ORY/SHARE	LC	
PRELIM ENG: ROW PURCHASE:	TOTAL PROJ	ECT COST INFO	\$601,019 \$4,190,706	PHASES:		FEDERAL	JNDING BY CATEGO	ORY/SHARE	ιc	
P7:  PRELIM ENG:  ROW PURCHASE:  CONST COST:	TOTAL PROJ	ECT COST INFO	\$601,019 \$4,190,706 \$12,001,426	PHASES:		FEDERAL	JNDING BY CATEGO	ORY/SHARE	ιc	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	TOTAL PROJ	ECT COST INFO	\$601,019 \$4,190,706 \$12,001,426 \$728,582	PHASES:		FEDERAL	JNDING BY CATEGO	ORY/SHARE	ιc	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	TOTAL PROJ	ECT COST INFO	\$601,019 \$4,190,706 \$12,001,426 \$728,582 \$725,855	PHASES:		FEDERAL	JNDING BY CATEGO	ORY/SHARE	ιc	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	TOTAL PROJ	ECT COST INFO	\$601,019 \$4,190,706 \$12,001,426 \$728,582 \$725,855	PHASES:		FEDERAL	JNDING BY CATEGO	ORY/SHARE	ιc	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:		ECT COST INFO	\$601,019 \$4,190,706 \$12,001,426 \$728,582 \$725,855	PHASES:		FEDERAL	STATE \$2,400,285	ORY/SHARE	LC \$0	\$12,001,426
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT			\$601,019 \$4,190,706 \$12,001,426 \$728,582 \$725,855 \$355,705	PHASES:	CAT 2	\$9,601,141	STATE \$2,400,285	ORY/SHARE LOCAL		\$12,001,426
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	COST:		\$601,019 \$4,190,706 \$12,001,426 \$728,582 \$725,855 \$355,705	PHASES:	CAT 2	\$9,601,141	STATE \$2,400,285	ORY/SHARE LOCAL		\$12,001,426

PM 3: System Performance

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Pharr	Hidalgo		0342-01-093	SH 107	С	Edinburg	TxDOT		\$25,423	3,719
LIMITS FROM:	Bus 2	281-W					REVISION DATE:	11/1/2	2023	
LIMITS TO:	1-690	C (US 281)					MPO PROJ NUMBER:	HC-33	7	
PROJECT DESCRIPTION:	Oper	rational Improvem	ents and Rehabili	tation		PROJECT HISTORY:	FUNDING CAT(S):	1, 2		
REMARKS P7:						<del>.</del>	evised Cost & C	AT 1 Funds		
	TOTAL PROJ	ECT COST INFO	ORMATION	_	ļ	AUTHORIZED F	UNDING BY CATE	GORY/SHARE		
PRELIM ENG:			\$1,250,075		! !	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$3,676,572	COST OF APPROVED PHASES:	CAT 2	\$19,556,707	\$4,889,177			\$24,445,884
CONST COST:			\$25,423,719		CAT 1	\$1,010,861	\$252,715			\$1,263,576
CONST ENG:			\$2,061,347	\$25,423,719	!					
CONTING:			\$1,065,841							
IND COSTS:			\$739,840	! 	!					
POT CHG ORD:					! !					
BND FINANCING:										
TOTAL PROJECT CO	OST:		\$34,217,394		TOTALS	\$20,567,568	\$5,141,892	\$0	\$0	\$25,709,460
Perfe	ormance Measure	es								
PM 1: Safety			~							
PM 2: Pavement C	Conditions		1							

PM 3: System Performance

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJE	CT SPONSOR	₹	YUI	COST
PHARR	HIDALGO	0921-02-395	CS	R	MISSION	HIDA	LGO COUNTY		\$3,5	00,000
IMITS FROM:	ON II	SPIRATION RD/MILITARY PAI	RKWAY LOOP, FRO	OM IH-2		REVISION DA	TE:	1:	1/1/2023	
LIMITS TO:	FM 1	016				MPO PROJ N	UMBER:	Н	C-341r	
PROJECT DESCRIPTION	ON: WIDE	N FROM 2 TO 4 LANE DIVIDE	n			FUNDING CA	T(S):	7		
PROJECT DESCRIPTION	ON. WIDE	INTROVIEZ TO 4 DANE DIVIDE	U		PROJECT HISTORY:					
REMARKS					<u>"</u>	Povico	d Project C	`oct		
P7:					<u>i</u>	Revised	u Project C	.031		
	TOTAL PROJECT	COST INFORMATION			AUTHORIZE	D FUNDING BY	CATEGORY	Y/SHAR	E	
PRELIM ENG:		\$1,714,582	COST OF	İ	FED	RAL ST.	ATE	LOCAL	LC	TOTA
ROW PURCHASE:		\$3,500,000	APPROVED	CAT 7	\$2,800	000	\$70	00,000		\$3,500,000
CONST COST:		\$36,871,234	PHASES:							
CONST ENG:		\$2,078,493	\$3,500,000	1						
CONTING:		\$2,070,715		i						
IND COSTS:		\$1,014,752		ļ						
BND FINANCING:		į		i						
PT CHG ORD				!						
TOTAL PROJECT C	OST:	\$47,249,776		TOTALS	\$2,800	,000	\$0 \$7	700,000	\$0	\$3,500,00
Perforn	nance Measures			•						
PM 1: Safety		<b>✓</b>								
•										
PM 2: Pavement 0	Conditions									
		_								
		<b>✓</b>								
PM 3: System Per	formance	0921-02-442	CS	DF R	Edinburg	i	HC 4	i	\$1.8	87.784
PM 3: System Per	formance HIDALGO	0921-02-442	CS	PE,R	Edinburg	REVISION DA	HC 4			87,784
PM 3: System Per	formance HIDALGO On Ti	renton Rd., from I-69C	CS	PE,R	Edinburg	REVISION DA	TE:		1/1/2023	87,784
PM 3: System Per  PHARR  LIMITS FROM:  LIMITS TO:	formance HIDALGO	renton Rd., from I-69C	CS	PE,R	Edinburg	MPO PROJ N	TE: UMBER:	н	1/1/2023 C-177a	87,784
PM 3: System Per  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT	HIDALGO On Ti	renton Rd., from I-69C					TE: UMBER:	н	1/1/2023	87,784
PM 3: System Per  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT	HIDALGO On Ti	renton Rd., from I-69C			Edinburg PROJECT HISTORY:	MPO PROJ N	TE: UMBER:	н	1/1/2023 C-177a	87,784
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS	HIDALGO On Ti	renton Rd., from I-69C				MPO PROJ N	TE: UMBER: T(S):	н - — -	1/1/2023 C-177a , 3LC	87,784
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:	formance  HIDALGO  On Ti  FM 9  Wide	renton Rd., from I-69C 07 In and Reconstruct Roadway I			PROJECT HISTORY:	MPO PROJ N FUNDING CA Revised Co	UMBER: T(S):  Dist & Local	H  I Funds	1/1/2023 C-177a , 3LC	87,784
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:	formance  HIDALGO  On Ti  FM 9  Wide	enton Rd., from I-69C 07 In and Reconstruct Roadway f			PROJECT HISTORY:	MPO PROJ N FUNDING CA  Revised Co	UMBER: T(S):  DSt & Local	I Funds	1/1/2023 C-177a , 3LC	
PHARR  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: PRELIM ENG:	formance  HIDALGO  On Ti  FM 9  Wide	enton Rd., from I-69C 07 In and Reconstruct Roadway 1 COST INFORMATION \$1,172,784	from 2 to 4 lanes of	divided urban	PROJECT HISTORY:  AUTHORIZE	MPO PROJ N FUNDING CA  Revised Co  D FUNDING BY  ERAL ST	TE: UMBER: T(S):  DSt & Local CATEGORY	I Funds Y/SHAR	1/1/2023 C-177a , 3LC	TOTA
PHARR  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: PRELIM ENG: ROW PURCHASE:	formance  HIDALGO  On Ti  FM 9  Wide	cost Information \$1,172,784 \$715,000	from 2 to 4 lanes o	divided urban	PROJECT HISTORY:	MPO PROJ N FUNDING CA  Revised Co  D FUNDING BY  ERAL ST	TE: UMBER: T(S):  DSt & Local CATEGORY	I Funds	1/1/2023 C-177a , 3LC E	: <b>TOTA</b> \$715,000
PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	formance  HIDALGO  On Ti  FM 9  Wide	cost information  \$1,172,784 \$715,000 \$25,220,1431	cost of Approved Phases:	divided urban	PROJECT HISTORY:  AUTHORIZE	MPO PROJ N FUNDING CA  Revised Co  D FUNDING BY  ERAL ST	TE: UMBER: T(S):  DSt & Local CATEGORY	I Funds Y/SHAR	1/1/2023 C-177a , 3LC	: <b>TOTA</b>
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:	formance  HIDALGO  On Ti  FM 9  Wide	cost information  \$1,172,784 \$715,000 \$25,220,143 \$1,421,701	from 2 to 4 lanes of the control of	divided urban	PROJECT HISTORY:  AUTHORIZE	MPO PROJ N FUNDING CA  Revised Co  D FUNDING BY  ERAL ST	TE: UMBER: T(S):  DSt & Local CATEGORY	I Funds Y/SHAR	1/1/2023 C-177a , 3LC E	: <b>TOTA</b>
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:	formance  HIDALGO  On Ti  FM 9  Wide	renton Rd., from I-69C 07  In and Reconstruct Roadway 1  COST INFORMATION \$1,172,784 \$715,000 \$25,220,143 \$1,421,701 \$1,416,381	cost of Approved Phases:	divided urban	PROJECT HISTORY:  AUTHORIZE	MPO PROJ N FUNDING CA  Revised Co  D FUNDING BY  ERAL ST	TE: UMBER: T(S):  DSt & Local CATEGORY	I Funds Y/SHAR	1/1/2023 C-177a , 3LC E	: <b>TOTA</b> \$715,000
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  PRELIM ENG:  ROW PURCHASE:  LIMITS TO:  IND COSTS:	formance  HIDALGO  On Ti  FM 9  Wide	cost information  \$1,172,784 \$715,000 \$25,220,143 \$1,421,701	cost of Approved Phases:	divided urban	PROJECT HISTORY:  AUTHORIZE	MPO PROJ N FUNDING CA  Revised Co  D FUNDING BY  ERAL ST	TE: UMBER: T(S):  DSt & Local CATEGORY	I Funds Y/SHAR	1/1/2023 C-177a , 3LC E	: <b>TOTA</b>
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING:	formance  HIDALGO  On Ti  FM 9  Wide	renton Rd., from I-69C 07  In and Reconstruct Roadway 1  COST INFORMATION \$1,172,784 \$715,000 \$25,220,143 \$1,421,701 \$1,416,381	cost of Approved Phases:	divided urban	PROJECT HISTORY:  AUTHORIZE	MPO PROJ N FUNDING CA  Revised Co D FUNDING BY  ERAL ST	TE: UMBER: T(S):  DSt & Local CATEGORY	I Funds Y/SHAR	1/1/2023 C-177a , 3LC E	: <b>TOTA</b>
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING:  PT CHG ORD	HIDALGO On Ti FM 9 Wide	centon Rd., from I-69C 07  In and Reconstruct Roadway from S1,172,784  \$715,000 \$25,220,143 \$1,421,701 \$1,416,381 \$694,097	cost of Approved Phases:	CAT 7	PROJECT HISTORY:  AUTHORIZE  FED: \$572.	MPO PROJ N FUNDING CA  Revised Co D FUNDING BY FRAL ST.	UMBER: T(S):  OST & Local CATEGORY ATE \$14	I Funds Y/SHAR	1/1/2023 C-177a , 3LC E	: <b>TOTA</b> \$715,000 \$1,172,78
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING:  PT CHG ORD	HIDALGO On Ti FM 9 Wide	renton Rd., from I-69C 07  In and Reconstruct Roadway 1  COST INFORMATION \$1,172,784 \$715,000 \$25,220,143 \$1,421,701 \$1,416,381	cost of Approved Phases:	divided urban	PROJECT HISTORY:  AUTHORIZE	MPO PROJ N FUNDING CA  Revised Co D FUNDING BY FRAL ST.	UMBER: T(S):  OST & Local CATEGORY ATE  \$14	I Funds Y/SHAR	1/1/2023 C-177a , 3LC E	: <b>TOTA</b> \$715,000 \$1,172,78
LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	HIDALGO On Ti FM 9 Wide	centon Rd., from I-69C 07  In and Reconstruct Roadway from S1,172,784  \$715,000 \$25,220,143 \$1,421,701 \$1,416,381 \$694,097	cost of Approved Phases:	CAT 7	PROJECT HISTORY:  AUTHORIZE  FED: \$572.	MPO PROJ N FUNDING CA  Revised Co D FUNDING BY FRAL ST.	UMBER: T(S):  OST & Local CATEGORY ATE \$14	I Funds Y/SHAR LOCAL 43,000	1/1/2023 C-177a , 3LC E LC \$1,172,784	: <b>TOTA</b> \$715,000 \$1,172,78
PHARR  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIMITS TO: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: LIMITS TO: LI	HIDALGO On Ti FM 9 Wide	centon Rd., from I-69C 07  In and Reconstruct Roadway from S1,172,784  \$715,000 \$25,220,143 \$1,421,701 \$1,416,381 \$694,097	cost of Approved Phases:	CAT 7	PROJECT HISTORY:  AUTHORIZE  FED: \$572.	MPO PROJ N FUNDING CA  Revised Co D FUNDING BY FRAL ST.	UMBER: T(S):  OST & Local CATEGORY ATE \$14	I Funds Y/SHAR LOCAL 43,000	1/1/2023 C-177a , 3LC E LC \$1,172,784	: TOTA \$715,000 \$1,172,784
PHARR  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: LIMITS TO: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST COST: CONST COST: CONTING: LIMIT COSTS: BND FINANCING: PT CHG ORD  TOTAL PROJECT C  Perforn	HIDALGO On TI FM 9 Wide  TOTAL PROJECT	centon Rd., from I-69C 07  In and Reconstruct Roadway 1  COST INFORMATION \$1,172,784 \$715,000 \$25,220,143 \$1,421,701 \$1,416,381 \$694,097 \$30,640,106	cost of Approved Phases:	CAT 7	PROJECT HISTORY:  AUTHORIZE  FED: \$572.	MPO PROJ N FUNDING CA  Revised Co D FUNDING BY FRAL ST.	UMBER: T(S):  OST & Local CATEGORY ATE \$14	I Funds Y/SHAR LOCAL 43,000	1/1/2023 C-177a , 3LC E LC \$1,172,784	: TOTA \$715,000 \$1,172,784

PHARR	DIVIDED (AT GRAI	CAT 12 CAT 12 TTC CAT 11 CAT 4 CAT 7 CAT 2	Hidalgo County  PROJECT HISTORY:  AUTHORIZED F FEDERAL \$9,654,730 \$124,400,000 \$16,000,000 \$8,221,586 \$16,000,000 \$16,000,000 \$190,276,316		t: R 1	\$237,845 I/1/2023 MA-3 2,11,4,7,2 E LC	TOTAL \$12,068,412 \$155,500,000 \$20,000,000 \$10,276,983 \$20,000,000 \$20,000,000 \$237,845,395
LIMITS TO: IH-2  PROJECT DESCRIPTION: CONSTRUCT NON-TOLLED 4 LANE  PROJECT DESCRIPTION: CONSTRUCT NON-TOLLED 4 LANE  REMARKS P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$11,365,134  ROW PURCHASE: \$44,584,210  CONST COST: \$237,845,395  CONST ENG: \$15,145,781  CONTING: \$12,466,198  IND COSTS: \$6,726,304  BND FINANCING: PT CHG ORD  TOTAL PROJECT COST: \$328,133,022  Performance Measures  PM 1: Safety PM 2: Pavement Conditions  PM 3: System Performance  DISTRICT COUNTY CSJ  PHARR HIDALGO 0921-02-447  LIMITS FROM: On Mile 6 W., from Mile 14 1/2  LIMITS TO: Mile 11 N  PROJECT DESCRIPTION: Widen from 2 to 4 lanes  REMARKS P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$1,239,554  ROW PURCHASE: \$2,797,654	DIVIDED (AT GRAI	CAT 12 CAT 12 TTC CAT 11 CAT 4 CAT 7 CAT 2	### AUTHORIZED F    FEDERAL     \$9,654,730     \$124,400,000     \$16,000,000     \$8,221,586     \$16,000,000     \$16,000,000     \$190,276,316	MPO PROJ NUMBE FUNDING CAT(S):  Revised Cost  UNDING BY CAT  STATE  \$31,100,000 \$4,000,000 \$2,055,397 \$4,000,000	EGORY/SHAR LOCAL \$2,413,682	MA-3 2,11,4,7,2 E LC	\$12,068,412 \$155,500,000 \$20,000,000 \$10,276,983 \$20,000,000 \$20,000,000
PROJECT DESCRIPTION:  CONSTRUCT NON-TOLLED 4 LANE (INTERIM)  REMARKS P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$11,365,134  ROW PURCHASE: \$44,584,210  CONST COST: \$237,845,395  CONST ENG: \$15,145,781  CONTING: \$12,466,198  IND COSTS: \$6,726,304  BIND FINANCING: PT CHG ORD  TOTAL PROJECT COST: \$328,133,022  Performance Measures  PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance  DISTRICT COUNTY CSJ PHARR HIDALGO O921-02-447  LIMITS FROM: On Mile 6 W., from Mile 14 1/2  LIMITS TO: Mile 11 N  PROJECT DESCRIPTION: Widen from 2 to 4 lanes  REMARKS P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$1,239,554  ROW PURCHASE: \$2,797,654	COST OF APPROVED PHASES:	CAT 12 CAT 12 TTC CAT 11 CAT 4 CAT 7 CAT 2	### AUTHORIZED F    FEDERAL     \$9,654,730     \$124,400,000     \$16,000,000     \$8,221,586     \$16,000,000     \$16,000,000     \$190,276,316	Revised Cost UNDING BY CAT  \$31,100,000 \$4,000,000 \$2,055,397 \$4,000,000	& Funding EGORY/SHAR LOCAL \$2,413,682 \$4,000,000	E LC	\$12,068,412 \$155,500,000 \$20,000,000 \$10,276,983 \$20,000,000 \$20,000,000
DESCRIPTION:         CONSTRUCT NON-TOLLED 4 LANE (INTERIM)           REMARKS P7:         2024 UTP Authorized Funding P7:           TOTAL PROJECT COST INFORMATION           PRELIM ENG:         \$11,365,134           ROW PURCHASE:         \$44,584,210           CONST COST:         \$237,845,395           CONST ENG:         \$15,145,781           CONTING:         \$12,466,198           IND COSTS:         \$6,726,304           BND FINANCING:         PT CHG ORD           TOTAL PROJECT COST:         \$328,133,022           PM 1: Safety           PM 2: Pavement Conditions         PM           PM 3: System Performance         PM           DISTRICT         COUNTY         CSJ           PHARR         HIDALGO         0921-02-447           LIMITS FROM:         On Mile 6 W., from Mile 14 1/2           LIMITS TO:         Mile 11 N           PROJECT DESCRIPTION:           Widen from 2 to 4 lanes           REMARKS           P7:         TOTAL PROJECT COST INFORMATION           PRELIM ENG:         \$1,239,554           ROW PURCHASE:         \$2,797,654	COST OF APPROVED PHASES:	CAT 12 CAT 12 TTC CAT 11 CAT 4 CAT 7 CAT 2	### AUTHORIZED F    FEDERAL     \$9,654,730     \$124,400,000     \$16,000,000     \$8,221,586     \$16,000,000     \$16,000,000     \$190,276,316	Revised Cost UNDING BY CAT STATE \$31,100,000 \$4,000,000 \$2,055,397 \$4,000,000	& Funding EGORY/SHAR LOCAL \$2,413,682 \$4,000,000	E IC	\$12,068,412 \$155,500,000 \$20,000,000 \$10,276,983 \$20,000,000 \$20,000,000
REMARKS   2024 UTP Authorized Funding   P7:	COST OF APPROVED PHASES:	CAT 12 CAT 12 TTC CAT 11 CAT 4 CAT 7 CAT 2	### AUTHORIZED F    FEDERAL     \$9,654,730     \$124,400,000     \$16,000,000     \$8,221,586     \$16,000,000     \$16,000,000     \$190,276,316	\$31,100,000 \$4,000,000 \$2,055,397 \$4,000,000	\$2,413,682 \$4,000,000	LC	\$12,068,412 \$155,500,000 \$20,000,000 \$10,276,983 \$20,000,000 \$20,000,000
P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$11,365,134  ROW PURCHASE: \$44,584,210  CONST COST: \$237,845,395  CONST ENG: \$15,145,781  CONTING: \$12,466,198  IND COSTS: \$6,726,304  BND FINANCING:  PT CHG ORD  TOTAL PROJECT COST: \$328,133,022  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions  PM 3: System Performance  DISTRICT COUNTY CSJ  PHARR HIDALGO 0921-02-447  LIMITS FROM: On Mile 6 W., from Mile 14 1/2  LIMITS TO: Mile 11 N  PROJECT DESCRIPTION: Widen from 2 to 4 lanes  REMARKS  P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$1,239,554  ROW PURCHASE: \$2,797,654	APPROVED PHASES:	CAT 12 TTC CAT 11 CAT 4 CAT 7 CAT 2 TOTALS	\$9,654,730 \$124,400,000 \$16,000,000 \$8,221,586 \$16,000,000 \$16,000,000	\$31,100,000 \$4,000,000 \$2,055,397 \$4,000,000	\$2,413,682 \$4,000,000	LC	\$12,068,412 \$155,500,000 \$20,000,000 \$10,276,983 \$20,000,000 \$20,000,000
PRELIM ENG: \$11,365,134  ROW PURCHASE: \$44,584,210  CONST COST: \$237,845,395  CONST ENG: \$15,145,781  CONTING: \$12,466,198  IND COSTS: \$6,726,304  BIND FINANCING:  PT CHG ORD  TOTAL PROJECT COST: \$328,133,022  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions  PM 3: System Performance  DISTRICT COUNTY CSJ  PHARR HIDALGO 0921-02-447  LIMITS TROM: On Mile 6 W., from Mile 14 1/2  LIMITS TO: Mile 11 N  PROJECT DESCRIPTION: Widen from 2 to 4 lanes  REMARKS P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$1,239,554  ROW PURCHASE: \$2,797,654	APPROVED PHASES:	CAT 12 TTC CAT 11 CAT 4 CAT 7 CAT 2 TOTALS	\$9,654,730 \$124,400,000 \$16,000,000 \$8,221,586 \$16,000,000 \$16,000,000	\$31,100,000 \$4,000,000 \$2,055,397 \$4,000,000	\$2,413,682 \$4,000,000	LC	\$12,068,412 \$155,500,000 \$20,000,000 \$10,276,983 \$20,000,000 \$20,000,000
ROW PURCHASE: \$44,584,210  CONST COST: \$237,845,395  CONST ENG: \$15,145,781  CONTING: \$12,466,198  IND COSTS: \$6,726,304  BND FINANCING:  PT CHG ORD  TOTAL PROJECT COST: \$328,133,022  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions  PM 3: System Performance  DISTRICT COUNTY CSJ  PHARR HIDALGO 0921-02-447  LIMITS FROM: On Mile 6 W., from Mile 14 1/2  LIMITS TO: Mile 11 N  PROJECT DESCRIPTION: Widen from 2 to 4 lanes  REMARKS P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$1,239,554  ROW PURCHASE: \$2,797,654	APPROVED PHASES:	CAT 12 TTC CAT 11 CAT 4 CAT 7 CAT 2 TOTALS	\$9,654,730 \$124,400,000 \$16,000,000 \$8,221,586 \$16,000,000 \$16,000,000	\$31,100,000 \$4,000,000 \$2,055,397 \$4,000,000	\$2,413,682 \$4,000,000		\$12,068,412 \$155,500,000 \$20,000,000 \$10,276,983 \$20,000,000 \$20,000,000
CONST COST: \$237,845,395  CONST ENG: \$15,145,781  CONTING: \$12,466,198  IND COSTS: \$6,726,304  BND FINANCING:  PT CHG ORD  TOTAL PROJECT COST: \$328,133,022  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions  PM 3: System Performance  DISTRICT COUNTY CSJ  PHARR HIDALGO 0921-02-447  LIMITS TO: Mile 11 N  PROJECT DESCRIPTION: Widen from 2 to 4 lanes  REMARKS P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$1,239,554  ROW PURCHASE: \$2,797,654	APPROVED PHASES:	CAT 12 TTC CAT 11 CAT 4 CAT 7 CAT 2 TOTALS	\$124,400,000 \$16,000,000 \$8,221,586 \$16,000,000 \$16,000,000	\$31,100,000 \$4,000,000 \$2,055,397 \$4,000,000	\$4,000,000	\$0	\$155,500,000 \$20,000,000 \$10,276,983 \$20,000,000 \$20,000,000
CONST ENG: \$15,145,781  CONTING: \$12,466,198  IND COSTS: \$6,726,304  BND FINANCING:  PT CHG ORD  TOTAL PROJECT COST: \$328,133,022  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions  PM 3: System Performance  DISTRICT COUNTY CSJ  PHARR HIDALGO 0921-02-447  LIMITS FROM: On Mile 6 W., from Mile 14 1/2  LIMITS TO: Mile 11 N  PROJECT DESCRIPTION: Widen from 2 to 4 lanes  REMARKS  P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$1,239,554  ROW PURCHASE: \$2,797,654		CAT 11 CAT 4 CAT 7 CAT 2 TOTALS	\$16,000,000 \$8,221,586 \$16,000,000 \$16,000,000 \$190,276,316	\$4,000,000 \$2,055,397 \$4,000,000		\$0	\$20,000,000 \$10,276,983 \$20,000,000 \$20,000,000
CONTING: \$12,466,198 IND COSTS: \$6,726,304 BIND FINANCING: PT CHG ORD  TOTAL PROJECT COST: \$328,133,022  Performance Measures PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance  DISTRICT COUNTY CSJ PHARR HIDALGO 0921-02-447 LIMITS FROM: On Mile 6 W., from Mile 14 1/2 LIMITS TO: Mile 11 N  PROJECT DESCRIPTION: Widen from 2 to 4 lanes  PROJECT OF TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$1,239,554 ROW PURCHASE: \$2,797,654	\$237,845,395	CAT 4 CAT 7 CAT 2 TOTALS	\$8,221,586 \$16,000,000 \$16,000,000 \$190,276,316	\$2,055,397 \$4,000,000		\$0	\$10,276,983 \$20,000,000 \$20,000,000
IND COSTS: \$6,726,304  BND FINANCING: PT CHG ORD  TOTAL PROJECT COST: \$328,133,022  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions  PM 3: System Performance  DISTRICT COUNTY CSJ  PHARR HIDALGO 0921-02-447  LIMITS FROM: On Mile 6 W., from Mile 14 1/2  LIMITS TO: Mile 11 N  PROJECT Widen from 2 to 4 lanes  PROJECT OST INFORMATION  PRELIM ENG: \$1,239,554  ROW PURCHASE: \$2,797,654		CAT 7 CAT 2 TOTALS	\$16,000,000 \$16,000,000 \$190,276,316	\$4,000,000		\$0	\$20,000,000 \$20,000,000
BND FINANCING: PT CHG ORD  TOTAL PROJECT COST: \$328,133,022  Performance Measures PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance  DISTRICT COUNTY CSJ PHARR HIDALGO 0921-02-447  LIMITS FROM: On Mile 6 W., from Mile 14 1/2  LIMITS TO: Mile 11 N  PROJECT DESCRIPTION: Widen from 2 to 4 lanes  REMARKS P7:  TOTAL PROJECT COST INFORMATION PRELIM ENG: \$1,239,554  ROW PURCHASE: \$2,797,654		CAT 2 TOTALS	\$16,000,000 <b>\$190,276,316</b>			\$0	\$20,000,000
PT CHG ORD  TOTAL PROJECT COST: \$328,133,022  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions  PM 3: System Performance  DISTRICT COUNTY CSJ  PHARR HIDALGO 0921-02-447  LIMITS FROM: On Mile 6 W., from Mile 14 1/2  LIMITS TO: Mile 11 N  PROJECT DESCRIPTION: Widen from 2 to 4 lanes  REMARKS  P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$1,239,554  ROW PURCHASE: \$2,797,654		TOTALS	\$190,276,316		\$6,413,682	\$0	
Performance Measures  PM 1: Safety  PM 2: Pavement Conditions  PM 3: System Performance  DISTRICT COUNTY CSJ  PHARR HIDALGO 0921-02-447  LIMITS FROM: On Mile 6 W., from Mile 14 1/2  LIMITS TO: Mile 11 N  PROJECT DESCRIPTION: Widen from 2 to 4 lanes  REMARKS P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$1,239,554  ROW PURCHASE: \$2,797,654				\$41,155,397	\$6,413,682	\$0	\$237,845,395
Performance Measures  PM 1: Safety  PM 2: Pavement Conditions  PM 3: System Performance  DISTRICT COUNTY CSJ  PHARR HIDALGO 0921-02-447  LIMITS FROM: On Mile 6 W., from Mile 14 1/2  LIMITS TO: Mile 11 N  PROJECT DESCRIPTION: Widen from 2 to 4 lanes  REMARKS P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$1,239,554  ROW PURCHASE: \$2,797,654				\$41,155,397	\$6,413,682	\$0	\$237,845,395
PM 1: Safety  PM 2: Pavement Conditions  PM 3: System Performance  DISTRICT COUNTY CSJ  PHARR HIDALGO 0921-02-447  LIMITS FROM: On Mile 6 W., from Mile 14 1/2  LIMITS TO: Mile 11 N  PROJECT Widen from 2 to 4 lanes  REMARKS P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$1,239,554  ROW PURCHASE: \$2,797,654		PHASE	сіту				
PM 2: Pavement Conditions  PM 3: System Performance  DISTRICT COUNTY CSJ  PHARR HIDALGO 0921-02-447  LIMITS FROM: On Mile 6 W., from Mile 14 1/2  LIMITS TO: Mile 11 N  PROJECT Widen from 2 to 4 lanes  REMARKS P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$1,239,554  ROW PURCHASE: \$2,797,654		PHASE	сіту				
PM 3: System Performance  DISTRICT COUNTY CSJ  PHARR HIDALGO 0921-02-447  LIMITS FROM: On Mile 6 W., from Mile 14 1/2  LIMITS TO: Mile 11 N  PROJECT Widen from 2 to 4 lanes  REMARKS P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$1,239,554  ROW PURCHASE: \$2,797,654		PHASE	сіту				
DISTRICT COUNTY CSJ  PHARR HIDALGO 0921-02-447  LIMITS FROM: On Mile 6 W., from Mile 14 1/2  LIMITS TO: Mile 11 N  PROJECT Widen from 2 to 4 lanes  REMARKS  P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$1,239,554  ROW PURCHASE: \$2,797,654		PHASE	СІТУ				
PHARR HIDALGO 0921-02-447  LIMITS FROM: On Mile 6 W., from Mile 14 1/2  LIMITS TO: Mile 11 N  PROJECT DESCRIPTION: Widen from 2 to 4 lanes  REMARKS P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$1,239,554  ROW PURCHASE: \$2,797,654	ļ	PHASE	CITY				
PHARR HIDALGO 0921-02-447  LIMITS FROM: On Mile 6 W., from Mile 14 1/2  LIMITS TO: Mile 11 N  PROJECT DESCRIPTION: Widen from 2 to 4 lanes  REMARKS P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$1,239,554  ROW PURCHASE: \$2,797,654		PHASE	CITY				
LIMITS FROM: On Mile 6 W., from Mile 14 1/2 LIMITS TO: Mile 11 N  PROJECT DESCRIPTION: Widen from 2 to 4 lanes  PROJECT TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$1,239,554  ROW PURCHASE: \$2,797,654	HWY	1		PROJECT SF	ONSOR	YOE CO	ST
LIMITS TO: Mile 11 N  PROJECT DESCRIPTION: Widen from 2 to 4 lanes  REMARKS P7: TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$1,239,554  ROW PURCHASE: \$2,797,654	CS	C, CE	Weslaco	HC 1		\$25,704	000
PROJECT DESCRIPTION:  Widen from 2 to 4 lanes  PREMARKS P7:  TOTAL PROJECT COST INFORMATION PRELIM ENG: \$1,239,554  ROW PURCHASE: \$2,797,654			- 4	REVISION DATE:	1	1/1/2023	
DESCRIPTION: Widen from 2 to 4 lanes  REMARKS P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$1,239,554  ROW PURCHASE: \$2,797,654				MPO PROJ NUMBE	t: H	C-148bbb	
REMARKS P7: TOTAL PROJECT COST INFORMATION PRELIM ENG: \$1,239,554 ROW PURCHASE: \$2,797,654				FUNDING CAT(S):	7.	3LC	
P7:           TOTAL PROJECT COST INFORMATION           PRELIM ENG:         \$1,239,554           ROW PURCHASE:         \$2,797,654			PROJECT HISTORY:				
P7:           TOTAL PROJECT COST INFORMATION           PRELIM ENG:         \$1,239,554           ROW PURCHASE:         \$2,797,654			"I 	and care	Land Freds		
PRELIM ENG:         \$1,239,554           ROW PURCHASE:         \$2,797,654			 	Revised Cost &	Local Funds		
ROW PURCHASE: \$2,797,654			AUTHORIZED F	UNDING BY CAT	EGORY/SHAR	 E	
	COST OF	i	FEDERAL	STATE	LOCAL	LC	TOTAL
	APPROVED	CAT 7	\$18,089,991		\$4,522,498		\$22,612,489
CONST COST: \$25,704,000	PHASES:	CAT 3 LC				\$3,091,511	\$3,091,511
CONST ENG: \$1,502,643	\$25,704,000	1					
CONTING: \$1,497,020							
IND COSTS: \$733,614							
BND FINANCING:		i i					
PT CHG ORD							
TOTAL PROJECT COST: \$33,474,485				ćn	_		\$25,704,000
Performance Measures		TOTALS	\$18,089,991	\$0	\$4,522,498	\$3,091,511	
PM 1: Safety		TOTALS	\$18,089,991	ŞU	\$4,522,498	\$3,091,511	
PM 2: Pavement Conditions		TOTALS	\$18,089,991	<b>50</b>	\$4,522,498	\$3,091,511	
PM 3: System Performance		TOTALS	\$18,089,991	żυ	\$4,522,498	\$3,091,511	

PHARR	HIDALGO		1803-01-094	FM 1925	С	McAllen		TXDOT		\$39,8	335,770
LIMITS FROM:	Wall	ace Rd						REVISION DATE:		11/1/2023	
LIMITS TO:	10th	St						MPO PROJ NUMBER:	1	HC-338	
PROJECT DESCRIPTION:	Wid	en from 2	to 6 lanes with raise	d median		PROJECT HISTORY:		FUNDING CAT(S):	:	1, 2	
REMARKS P7:						·····     	Revis	ed Cost & Adde	d CAT 1 F	unds	
	TOTAL PROJEC	r cost I	NFORMATION			AUTHOI	RIZED FL	INDING BY CATEG	ORY/SHAF	RE	
PRELIM ENG:			\$2,474,499	COST OF	l i		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$3,111,575	APPROVED	CAT 1	\$9	9,181,323	\$2,295,331			\$11,476,654
CONST COST:			\$51,312,423	PHASES:	CAT 2	\$31	1,868,616	\$7,967,154			\$39,835,770
CONST ENG:			\$2,999,699	\$51,312,423	ļ						
CONTING:			\$2,988,474		i						
IND COSTS:			\$1,464,499		i i						
BND FINANCING:			ļ		ļ						
PT CHG ORD					i L						
TOTAL PROJECT	COST:		\$64,351,169		TOTALS	\$31	1,868,616	\$7,967,154	\$0	\$0	\$39,835,770
Perfor	mance Measures										
PM 1: Safety			~								
PM 2: Pavement	Conditions										
PM 3: System Pe	rformance		<b>✓</b>								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPO	NSOR	YOE (	COST
PHARR	HIDALGO	3629-01-001	SH 68	С		į	TXDOT		\$232,80	04,500
LIMITS FROM:	US 83				<del></del>		REVISION DATE:	11,	/1/2023	
LIMITS TO:	FM 192	25					MPO PROJ NUMBER:	НС	:-295C	
PROJECT DESCRIPTION:	Constru	uct new 4 lane divided rural	highway facility		PROJECT HISTORY:		FUNDING CAT(S):	12,	, 4	
REMARKS P7:							Revised Proje	ect Cost		
1	OTAL PROJECT	COST INFORMATION		i	AUTHOR	IZED FL	INDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$11,238,422	COST OF	ļ	F	EDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$21,996,250	APPROVED							
CONST COST:		\$232,804,500	PHASES:	CAT 12			\$156,580,000			\$156,580,000
CONST ENG:		\$8,921,931	\$232,804,500	CAT 4	\$60,9	79,600	\$15,244,900			\$76,224,500
CONTING:		\$13,795,822								
IND COSTS:		\$6,651,311		!						
BND FINANCING:		j		İ						
PT CHG ORD		!		!						
TOTAL PROJECT CO	OST:	\$295,408,236		TOTALS	\$60,	979,600	\$171,824,900	\$0	\$0	\$232,804,500
Perform	ance Measures									
PM 1: Safety										
PM 2: Pavement Co	onditions									
PM 3: System Perf	ormance									

PHARR	HIDALGO	0921-02	-436	CS	E,R,C	PHARR	PH#	ARR	\$7,907,583			
LIMITS FROM:	On N	Moore Rd. from Jackso	n Rd.				REVISION DATE:		11/1/2023			
LIMITS TO:	Cage	e Blvd.					MPO PROJ NUME	MPO PROJ NUMBER: HC-379				
PROJECT	Wid	en to a 2-lane divided	roadway	with continuous	center turning	FUNDING CAT(S): 3LC, 7						
DESCRIPTION:	lane	and shoulders				PROJECT HISTORY:						
REMARKS P7:	E= C	onstruction Engineeri	ng			Revised Cost & Local Funds						
т	OTAL PROJEC	T COST INFORMA	TION		-r - <del></del>	AUTHORIZE	D FUNDING BY CA	TEGORY/SHA	RE			
PRELIM ENG:		\$3	32,711	COST OF	j	FEDE	RAL STATE	LOCAL	LC	TOTAL		
ROW PURCHASE:		\$6	05,000	APPROVED	CAT 7	\$4,867,	200	\$1,216,800		\$6,084,000		
CONST COST:		\$6,8	99,256	PHASES:	CAT 3 LC				\$1,823,583	\$1,823,583		
CONST ENG:		\$4	03,327	\$7,907,583								
CONTING:		\$4	01,818		i i							
IND COSTS:		\$1	96,911									
BND FINANCING:			!									
TOTAL PROJECT CO	ST:	\$8,8	39,023		TOTALS	\$4,867	200 \$0	\$1,216,800	\$1,823,583	\$7,907,583		
Perform	ance Measures											
PM 1: Safety		V										
PM 2: Pavement Co	onditions											
PM 3: System Perfo	rmance											

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	ONSOR	YOE C	OST
PHARR	HIDALGO	0921-02-360	CS	R	WESLACO	HC 1		\$3,200	,000
LIMITS FROM:	ON MILE 1	10 N., FROM MILE 6 (WES	TGATE)		+	REVISION DATE:	1	11/1/2023	
LIMITS TO:	FM 1015					MPO PROJ NUMBER	R: 1	HC-264r	
PROJECT DESCRIP	TION: WIDEN FR	OM 2 TO 4 LANES			PROJECT HISTORY:	FUNDING CAT(S):		7 ——————	
REMARKS P7:					"""   	Revised Pro	ject Cost		
	TOTAL PROJECT CO	ST INFORMATION		-, 	AUTHORIZE	D FUNDING BY CAT	EGORY/SHAF	RE	
PRELIM ENG:		\$1,135,235	COST OF	i	FED	RAL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$3,200,000	APPROVED	CAT 7	\$2,560	000	\$640,000		\$3,200,000
CONST COST:		\$24,412,666	PHASES:	i I					
CONST ENG:		\$1,376,183	\$3,200,000						
CONTING:		\$1,371,033		Į					
IND COSTS:		\$671,874		! !					
BND FINANCING:				!					
PT CHG ORD		į		i					
TOTAL PROJECT	COST:	\$32,166,991		TOTALS	\$2,560	,000 \$0	\$640,000	\$0	\$3,200,000
Perfo	ormance Measures								
PM 1: Safety		~							
PM 2: Pavemen	t Conditions								

PM 3: System Performance

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PHARR	HIDALGO	0921-02-440	CS	C, CE	Edinburg	Edinb	urg	\$6,148,	3//
LIMITS FROM:	On Fre	eddy Gonzalez Dr., from SH 3	36 (10th St.)			REVISION DATE:		11/1/2023	
LIMITS TO:	FM 20	061 (McColl Rd)				MPO PROJ NUMBE	R:	HC-120	
PROJECT DESCRIPTION:	WIDE	N AND RECONSTRUCT TO 4 L	ANES DIVIDED URI	BAN	PROJECT HISTORY:	FUNDING CAT(S):		7, 3LC	
REMARKS P7:					"  	Move to F	Y 2030?		
	TOTAL PROJECT	COST INFORMATION			AUTHORIZEI	D FUNDING BY CAT	EGORY/SHA	RE	
PRELIM ENG:		\$270,663	COST OF	! !	FEDE	RAL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$560,000	APPROVED	CAT 7	\$4,419,9	964	\$1,104,991		\$5,524,955
CONST COST:		\$5,820,468	PHASES:	CAT 3LC				\$623,622	\$623,622
CONST ENG:		\$328,109	\$6,148,577	ļ					
CONTING:		\$326,882							
IND COSTS:		\$160,188		į					
BND FINANCING:				ļ					
PT CHG ORD		į		i I					
TOTAL PROJECT (	COST:	\$7,466,310		TOTALS	\$4,419,	964 \$0	\$1,104,991	\$623,622	\$6,148,577
Perfor	mance Measures								
PM 1: Safety		✓							
PM 2: Pavement	Conditions								
PM 3: System Pe	rformance								

PHARR	HIDALGO 0921-02-521 CS C Mission Mission									,771	
LIMITS FROM:	On Lo	s Ebanos Rd., from I-2				REVIS	SION DATE:	1	11/1/2023		
LIMITS TO:	Milita	ry Parkway				MPO	PROJ NUMBER:	н	HCLEb-1		
PROJECT DESCRIPTION:	Const	ruct 4-lane urban roadway			PROJECT HISTORY:	FUND	DING CAT(S):	3	LC		
REMARKS P7:	Pendi	ng FC			Correc	ected Limits - Revised Cost & Local Funds					
	OTAL PROJECT	COST INFORMATION		i	AUTHORIZE	D FUND	ING BY CATEG	ORY/SHAR	E		
PRELIM ENG:		\$763,233	COST OF	! ! !	FEDI	RAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$1,255,000	APPROVED								
CONST COST:		\$15,826,771	PHASES:	CAT 3LC					\$15,826,771	\$15,826,771	
CONST ENG:		\$925,225	\$15,826,771	1							
CONTING:		\$921,763		j							
IND COSTS:		\$451,709		! !							
BND FINANCING:				!							
PT CHG ORD		į		<u>i</u>							
TOTAL PROJECT CO	ST:	\$20,143,701		TOTALS		\$0	\$0	\$0	\$15,826,771	\$15,826,771	
Perform	ance Measures										
PM 1: Safety		✓									
PM 2: Pavement C	onditions										
PM 3: System Perf	ormance										

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PROJECT SP	ONSOR	YOE C	OST
PHARR	HIDALGO		0698-02-060	FM 88	С	Elsa	TXDO	Т	\$10,800	,000
LIMITS FROM:	FM 1	925				·	REVISION DATE:		11/1/2023	
LIMITS TO:	5th A	ve.					MPO PROJ NUMBE	₹:		
PROJECT	Wide	n from 2 t	o A lanes				FUNDING CAT(S):		2	
DESCRIPTION:	wide		0 4 lunes			PROJECT HISTORY:				
REMARKS P7:						 				
	TOTAL PROJECT	COST II	NFORMATION		-r !	AUTHORIZED I	UNDING BY CAT	EGORY/SHA	RE	
PRELIM ENG:			\$520,821	COST OF	İ	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			1 1	APPROVED						
CONST COST:			\$10,800,000	PHASES:	CAT 2	\$8,640,000	\$2,160,000			\$10,800,000
CONST ENG:			\$631,363	\$10,800,000						
CONTING:			\$629,000		<u>!</u>					
IND COSTS:			\$308,241		ļ					
BND FINANCING:			] 		1					
PT CHG ORD					! ! !					
TOTAL PROJECT	COST:		\$12,889,425		TOTALS	\$8,640,000	\$2,160,000	\$0	\$0	\$10,800,000
PHARR	HIDALGO		0921-02-194	CS	E,R,C	PENITAS	HC 3		\$16,161	,825
LIMITS FROM:	On Li	berty Blvd	., from Mile 3			·	REVISION DATE:		11/1/2023	
LIMITS TO:	US 83						MPO PROJ NUMBE	₹:	HC-284a	
PROJECT	Wide	ning and r	new location, from 2	to 4 lanes with d	edicated left turn		FUNDING CAT(S):		7, 12, 3LC, 10	
DESCRIPTION:	lane					PROJECT HISTORY:				
REMARKS						! ! !	Revised Cost &	Local Fund	lc	
P7:						! ! !			. <b>.</b> 	
	TOTAL PROJECT	COST II	NFORMATION		j	AUTHORIZED I	UNDING BY CAT	EGORY/SHA	RE	
PRELIM ENG:			\$680,389	COST OF	! !	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$1,228,155	APPROVED	CAT 7	\$10,380,382		\$2,595,095		\$12,975,477
CONST COST:			\$14,108,872	PHASES:	CAT 12	\$320,000		\$80,000		\$400,000
CONST ENG:			\$824,798	\$16,161,825	CAT 10 Earmark	\$548,809		\$137,202		\$686,011
CONTING:			\$821,711		CAT 3 LC				\$2,100,337	\$2,100,337
IND COSTS:			\$402,679		i					
POT CHG ORD:			i		i i					
BND FINANCING:			\$0		<u> </u>					
TOTAL PROJECT	COST:		\$18,066,604		TOTALS	\$11,249,19	\$0	\$2,812,298	\$2,100,337	\$16,161,825
Perfo	rmance Measures									
PM 1: Safety			<b>~</b>							
PM 2: Pavemen	t Conditions									
	Conditions									
	Conditions									

Pharr	Hidalgo	0865-01-1	08 SH 49	95	С	Palmview	TxDC	T	\$16,6	588,838
LIMITS FROM:	Veter	rans Blvd, from IH-2				<del></del>	REVISION DATE:		11/1/2023	
LIMITS TO:	SH 36	54 (La Homa Rd)					MPO PROJ NUMBE	R:	HC-50	
PROJECT	C	truct 4 lane divided urb					FUNDING CAT(S):		2	
DESCRIPTION:	COIIsi	truct 4 larie divided drb	ii section			PROJECT HISTORY:				
REMARKS P7:						 	Revised Pro	oject Cost		
	TOTAL PROJECT	COST INFORMAT	ON		 	AUTHORIZEI	FUNDING BY CAT	regory/sh/	ARE	
PRELIM ENG:		\$804	805	OF	į	FEDE	RAL STATE	LOCAL		TOTAL
ROW PURCHASE:		\$2,526	860 APPRO	VED	1					
CONST COST:		\$16,688	838 PHASI	:5:	CAT 2	\$13,351,0	70 \$3,337,768			\$16,688,838
CONST ENG:		\$975	<b>\$16,688</b>	,838	j					
CONTING:		\$971	970		!					
IND COSTS:		\$476	313		ļ					
POT CHG ORD:			i i		! 					
BND FINANCING:			\$0		i <u>!</u>					
TOTAL PROJECT	COST:	\$22,444	407		TOTALS	\$13,351,	970 \$3,337,768	\$0	\$0	\$16,688,838
Perfo	rmance Measures									
PM 1: Safety		✓								

PM 2: Pavement Conditions PM 3: System Performance

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COS	ST .
PHARR	STARR	0921-26-113	CS	С	Rio Grande City	Rio Grande City	/	\$4,320,00	)0
LIMITS FROM:	On Internatio	nal Dr., from Intersed	tion of US 83/FN	Л 755, South	<b>-</b>	REVISION DATE:	11/1/2	2023	
LIMITS TO:	Starr-Camarg	o Bridge POE @ Bridg	ge Road			MPO PROJ NUMBER:	ST-01		
PROJECT	New Location	n - Construct 2 lane ro	adway			FUNDING CAT(S):	3LC		
DESCRIPTION:	New Location	1 - Construct 2 lane re	auway		PROJECT HISTORY:				
REMARKS					Reviser	d Cost & Local Fun	ds - Move to	FV 20252	
P7:									. — — -
TO1	TAL PROJECT CO	OST INFORMATI	ON	i	AUTHORIZE	D FUNDING BY CATE	GORY/SHARE	<b>:</b>	
PRELIM ENG:		\$207,133	COST OF	<u>:                                    </u>	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		i	APPROVED	CAT 3-LOCAL				\$4,320,000	\$4,320,000
CONST COST:		\$4,320,000	PHASES:	-					
CONST ENG:		\$276,036	\$4,320,000	i					
CONTING:		\$227,200		i i					
IND COSTS:		\$122,589		i					
POT CHG ORD:		! !		i i					
BND FINANCING:									
TOTAL PROJECT	r cost:	\$5,152,958		TOTALS	\$0	\$0	\$0	\$4,320,000	\$4,320,000
Performar	nce Measures								
PM 1: Safety									
PM 2: Pavemer	nt Conditions								
PM 3: System P	erformance								
PHARR	STARR	0038-06-047	US 83	С	Roma	TXDOT		\$39,136,1	25
LIMITS FROM:	.31 Mi. S. of F	Placido Rd.		-i	<u> </u>	REVISION DATE:	11/1/2	2023	
LIMITS TO:	.09 Mi. N. of I	Loma Blanca Rd.				MPO PROJ NUMBER:	ST-02		
PROJECT DESCRIPTION:	WIDEN FROM	1 2 LANE RURAL TO 4	LANE DIVIDED		PROJECT HISTORY:	FUNDING CAT(S):	4, 2	. —	. —
REMARKS						Revised Cost & Add	lad CAT 1 Eu	unde	
P7:	— —					eviseu Cost & Auc	ieu CAT I Fu		. — — -
TO1	TAL PROJECT CO	OST INFORMATI	ON	1	AUTHORIZE	D FUNDING BY CATE	GORY/SHARE	<b>:</b>	
PRELIM ENG:		\$2,038,292	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,843,821	APPROVED	CAT 4	\$10,480,992	\$2,620,248			\$13,101,240
CONST COST:		\$39,136,125	PHASES:	CAT 1	\$6,952,233	\$1,738,058			\$8,690,291
CONST ENG:		\$2,470,909	\$39,136,125	CAT 2	\$13,875,674	\$3,468,919			\$17,344,593
CONTING:		\$2,461,662		1					
IND COSTS:		\$1,206,336		1					
POT CHG ORD:		ļ		!					
BND FINANCING:		i		<u> </u>					
TOTAL PROJECT	r cost:	\$49,157,145		TOTALS	\$31,308,899	\$7,827,225	\$0	\$0	\$39,136,124
Performar	nce Measures								
PM 1: Safety									
PM 2: Pavemer	nt Conditions								
PM 3: System P	Performance	+							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE COST	
PHARR	STARR	3632-01-001	SL 195	С	Rio Grande City	TXDOT		\$49,838,0	003
LIMITS FROM: LIMITS TO:	New Location	n, FM 3167		-‡	·- <del></del>	REVISION DATE: MPO PROJ NUMBER:	11/1/20 ST-03	)23	
PROJECT DESCRIPTION:	Construct Ri	o Grande City/Roma R	elief Route		PROJECT HISTORY:	FUNDING CAT(S):	2, 12		
REMARKS P7:						Revised Co	ost & Funds		
тот	AL PROJECT O	OST INFORMATI	ON	<u> </u>	AUTHORIZEI	D FUNDING BY CA	TEGORY/SHARE		
PRELIM ENG:		\$2,481,511	COST OF	į	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$3,177,626	APPROVED	CAT 2	\$21,951,650	\$5,487,913			\$27,439,563
CONST COST:		\$49,838,004	PHASES:	CAT 12	\$17,918,753	\$4,479,688			\$22,398,441
CONST ENG:		\$3,306,993	\$49,838,003	i					
CONTING:		\$2,721,922		į					
IND COSTS:		\$1,468,649		İ					
POT CHG ORD: BND FINANCING:		; ; !							
TOTAL PROJECT	COST:	\$62,994,705		TOTALS	\$39,870,403	\$9,967,601	\$0	\$0	\$49,838,004
Performan	ce Measures								
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 3: System Po	erformance								

DISTRICT	COUNTY	CSJ	J HWY PHASE CITY PROJECT SPONSOR		ISOR	YOE COST			
PHARR	STARR	3632-01-002	SL 195	С	Roma	TXDOT		\$50,112,0	000
LIMITS FROM:	New Locatio	n, FM 649		· i	<del>-</del>	REVISION DATE:	11/1/2	023	
LIMITS TO:	FM 3167					MPO PROJ NUMBER:	ST-04		
PROJECT DESCRIPTION:	Construct Ric	o Grande City/Roma R	elief Route		PROJECT HISTORY:	FUNDING CAT(S):			
REMARKS P7:					 				
тот	AL PROJECT C	OST INFORMATI	ON	I	AUTHORIZEI	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$2,419,110	COST OF	! !	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$3,467,851	APPROVED	CAT 4	\$40,089,600	\$10,022,400			\$50,112,000
CONST COST:		\$50,112,000	PHASES:	!					
CONST ENG:		\$1,920,477	\$50,112,000						
CONTING:		\$2,969,600		I I					
IND COSTS:		\$1,431,718							
POT CHG ORD:		! ! !		! ! !					
TOTAL PROJECT	COST:	\$62,320,756		TOTALS	\$40,089,600	\$10,022,400	\$0	\$0	\$50,112,000
Performan	ce Measures								
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 3: System Po	erformance								