



Technical Advisory Committee Meeting
Thursday October 12, 2023

AGENDA

TECHNICAL ADVISORY COMMITTEE MEETING

Thursday, October 12, 2023 – 10:00 AM

RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION (RGVMPO)

IN-PERSON

The RGVMPO Technical Advisory Committee Meeting will be held In Person at the LRGVDC Main Campus, 301 W. Railroad Street, Building B, Ken Jones Executive Board Room in Weslaco, TX.

I. Call to Order

II. Roll Call

III. Public Comments – May be submitted online or may be submitted on a paper form specifying the matter you wish to address.

IV. Consent Agenda

1. Approval of Minute(s) for: September 14, 2023

Action **Possible Action** **Information**

Presenter: **JP Terrazas, TAC Chairman**

Item Summary: Approval of the September 14, 2023, Regular Meeting minutes

2. Discussion and Action on Election of Vice Chairman

Action **Possible Action** **Information**

Presenter: **Andrew Canon, RGVMPO Executive Director**

Summary: Pursuant to the RGVMPO Bylaws Section: 2.03 Term of Office Both the Chair and the Vice Chair shall serve two (2) year terms. In any given term, the Chair shall be from either Cameron County or Hidalgo County with the Vice Chair being from the other county and succeeding the Chair when the Chair's term is complete. No one can serve twice unless all board members have served at least once.

Background: Time of Election After the initial election of officers, the officer election will be held during the first meeting after the beginning of the defined fiscal year.

Once new Vice Chairman is elected, existing Vice Chairman will assume Chairman position (Benjamin Worsham, Cameron County).

3. Call for Volunteers: Subcommittee to Evaluate and Score RFP Consultants

Action **Possible Action** **Information**

Presenter: Fernando Cantu, RGVMPPO Transportation Planner III

Summary: The RGVMPPO is seeking volunteers from the Technical Advisory Committee to form a subcommittee tasked to evaluate and score consultant proposals in response to a Request for Proposals (RFP). Seven members will be selected on a first-come, first-served basis, and the subcommittee will meet on November 2 at 10:00 am in the Weslaco Small Board Room. The RFP submissions will be distributed on October 30 to allow ample time for review before the meeting.

Background: In the past, the Rio Grande Valley Metropolitan Planning Organization has successfully utilized subcommittees to conduct comprehensive evaluations of various initiatives and proposals. These subcommittees play a crucial role in providing informed recommendations to the Technical Advisory Committee, ensuring a thorough assessment of all pertinent factors. Subsequently, these recommendations proceed to the Transportation Policy Board for final approval. This established process has proven to be an effective mechanism in ensuring that only the most well-considered and beneficial initiatives advance to the implementation stage.

4. Discussion and Action on FY 23-24 Unified Planning Work Program Amendment on Amendment #1

Action **Possible Action** **Information**

Presenter: Fernando Cantu, RGVMPPO Transportation Planner III

Summary: The McAllen Metro staff will conduct a comprehensive study to assess current service levels and explore the viability of implementing high-capacity transit to restore and surpass pre-COVID-19 service standards. The project will be funded through 5307-9A - 5307-Urbanized Area Formula - Discr. Planning (ARPA).

McAllen Metro is seeking \$25,900 in funding for Alliance Transportation Group. ATG will provide technical support services to assist Metro McAllen through the defined transit planning period (October 31 - December 31, 2023) of the service redesign program for fixed-route service, identified for December implementation.

Background: A UPWP is a biennial statement of work identifying the planning priorities and activities to be carried out within a Rio Grande Valley metropolitan planning area. At a minimum, a UPWP includes a description of the planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.

5. Request of Proposal (RFP)

Action Possible Action Information

Presenter: Fernando Cantu, RGVMPPO Transportation Planner III

Summary: The purpose of the RFP is to solicit competitive proposals from qualified vendor to provide:

- **Safe Streets for All (SS4A)**

Background: The RGVMPPO selectively outsources tasks that exceed our in-house capabilities or scope. To maintain compliance with the fiscal guidelines and regulations, we adhere to the procurement process established by the LRGVDC, serving as the fiscal agents of our MPO.

6. Discussion and Action on the November 2023 Statewide Transportation Improvement Program (STIP) Revision Cycle

Action Possible Action Information

Presenter: Rudy Zamora Jr., RGVMPPO Transportation Planner II

Summary: RGVMPPO staff are amending our short-range and long-range planning & programming tables: TIP & MTP. A 30-day Public Involvement period was held, and all revisions/modifications will require TAC & TPB members' approval.

Background: The Statewide TIP is updated quarterly and RGVMPPO staff is revising the short-range Transportation Improvement Program, and long-range Metropolitan Transportation Plan (TIP & MTP). Public Involvement, both virtual and in-person, was conducted from September 11th and concluded on October 11th. All revisions and modifications will require approval by our TAC & TPB during the scheduled October meetings.

7. Discussion and presentation on SWOT (Strength, Weakness, Opportunities, and Threats) Analysis from RGVMPPO Staff

Action Possible Action Information

Presenter: Javier Dominguez Jr., RGVMPPO Transportation Planner I

Summary: The RGVMPPO will be presenting to the Technical Advisory Committee Members a recap of the September SWOT Analysis that was done with the Technical Advisory Committee and the Transportation Policy Board

Background: On Thursday September 14th and later Wednesday September 27th, 2023, RGVMPPO staff prepared and presented an interactive SWOT Analysis to the members of the Technical Advisory Committee and the Transportation Policy Board. Staff would like to return to the October Technical Advisory Committee and Transportation Policy Board to present the findings from the previous SWOT Analysis.

8. Presentation and Discussion regarding Federal Fund Utilization: Category 7

Action Possible Action Information

Presenter: **RGVMPO/TXDOT Staff**

Summary: RGVMPO Staff will provide a federal funding overview and then describe how the STIP portal was used to identify Category 7 funded projects and the duration of programming, from initial approval. This exercise assisted staff in calculating the region's obligation rate (utilization) by comparing carryover balance to federal transaction reports.

Background: The Texas Department of Transportation is proposing revisions to the Texas Administrative Code (TAC) to help optimize the use of federal funds. The Unified Transportation Program (UTP) funding categories 2 and 5 formula allocations to provide additional flexibility and allow the department to redistribute if there is a significant carryover associated with categories 5 and 7.

9. Presentation on Congestion and Delay Study Tier 2 Operations

Action Possible Action Information

Presenter: **Steve Taylor**

Summary: CoPlan will present The Congestion and Delay Tier 2 Operational Study presentation will include an overview of the findings of the traffic signal hardware assessment that was used to support the recent CRP. A subset of those intersections / corridors were then further studied, including the development of coordinated peak period traffic signal timings. The benefits of the signal timing will be presented that shows the substantial reduction in delays for the study corridors.

Background: The Congestion Management Process (CMP) is a widely recognized and accepted approach for accurately measuring congestion, providing real-time data on multimodal transportation performance, and evaluating various strategies to alleviate congestion that align with state and local requirements. Although a CMP is mandatory in urbanized areas with populations over 200,000, our CMP Analysis Tier 2 has been diligently progressing since January 2023. To comprehensively evaluate the impact of our efforts, CoPlan has conducted a comparison between the "after" travel time runs and those representing the "before" period, which were collected during the Spring 2022 CMP initiative. This analysis has been instrumental in determining the effectiveness of our congestion management strategies. CoPlan measured performance indicators such as travel time, delay, control delay, fuel savings, and driver time savings. These performance measures provide valuable insights into the tangible benefits of our congestion mitigation efforts.

10. Discussion on FC

Action Possible Action Information

Presenter: **RGVMPO / TxDOT**

Summary: The RGVMPO is providing update to recent Federal Functional Classification Process and Recommendations.

Background: Federal legislation continues to use functional classification in determining eligibility for funding under the Federal-aid program. Transportation agencies describe roadway system performance, benchmarks, and targets by functional classification. As agencies continue to move towards a more performance-based management approach, functional classification will be an increasingly important consideration in setting expectations and measuring outcomes for preservation, mobility, and safety.

V. RGVMPO EXECUTIVE DIRECTORS' REPORT AND UPDATES

Action Possible Action Information

Presenter: **Andrew A. Canon, RGVMPO Executive Director**

Summary: 1. Budget Update
2. Discussion-Combining November and December TAC to be done on November 30th.

VI. STATUS REPORTS

A. TxDOT Project Status Report

Action Possible Action Information

Presenter: TxDOT Area Office Staff

VII. Other Business (Old or New): This item provides an opportunity for members to bring items of interest before the group.

VIII. Next Meeting: The next RGVMPO Technical Advisory Committee is "VIRTUAL" at **10:00 am on November 9, 2023.**

IV. Consent Agenda

1. Approval of Minute(s) for: September 14, 2023

Action **Possible Action** **Information**

Presenter: **JP Terrazas, TAC Chairman**

Item Summary: Approval of the September 14, 2023, Regular Meeting minutes

**RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION
TECHNICAL ADVISORY COMMITTEE
VIRTUAL MEETING
Minutes
September 14, 2023**

I) CALL TO ORDER

JP Terrazas - Chairman (City of Mission) called the TAC Meeting to order at 10:00 AM. The TAC Meeting was held virtually.

II) ROLL CALL

RGVTAC Representatives in attendance were as follows:

MEMBERS PRESENT	
ENTITY	VOTING MEMBERS
City of Mission	JP Terrazas, Chairman
Cameron County	Benjamin Worsham, Vice Chairman
City of Brownsville	Joel Garza
City of Edinburg	Tomas D. Reyna
City of Harlingen	Ana Hernandez
City of McAllen	Rene Gonzalez
City of Pharr	Absent
City of San Benito	Mayor Ricardo Guerra
Hidalgo County	Armando Garza, Jr.
Starr County	Absent
TxDot Pharr District	Dora E. Robles
Valley Metro	Nancy Sanchez
Cameron County RMA	Eric Davila
Hidalgo County RMA	Ramon Navarro
Brownsville Metro	Octavio Salazar
McAllen Metro	Jon Ray Bocanegra
Port of Brownville	Ariel Chavez
Port of Harlingen	Amy Lynch
Port Isabel-San Benito Navigation District	Absent
Cameron County Spaceport Dev Corp.	Absent
Guest	
RGVMPO Executive Director	Andrew A. Canon
RGVMPO Assistant Director	Luis Diaz
RGVMPO Staff	

III) PUBLIC COMMENTS

No public comments

IV) CONSENT AGENDA

1. Approval of Minutes

Consideration and Action to Approve the Minutes of August 10, 2023

Chairman JP Terrazas asked if there were any corrections to the minutes. No corrections or comments were noted to the minutes. Dora Robles from the TxDOT Pharr District made a motion to approve the minutes of August 10, 2023. The motion was seconded by Ramon Navarro with HCRMA. Motion carried.

2. Discussion on the Upcoming November 2023 Statewide Transportation Improvement Program (STIP) Revision Cycle.

Rodolfo Zamora opened the discussion by providing an update on the upcoming November 2023 STIP revision cycle. He mentioned that in-person locations for public involvement would be set up for at least 30 days from September 11th to October 11th. A new section on the website would be used to upload draft documents for member review, and additional in-person locations were being considered. Currently, there was one set up for Monday from 2:00 to 4:00 PM at the Metro McAllen Transit Station. He encouraged members to reach out with any questions or concerns regarding project updates, potential revisions, or administrative changes.

Chairman JP Terrazas asked if there were any questions or comments, but there were none, so he proceeded to the next agenda item.

3. Discussion on the Performance Management Framework project with Alliance Transportation Group

Miguel Arispe provided an update on the Performance Management Framework project being developed by RGVMP staff in collaboration with Alliance Transportation Group. They were working on project prioritization criteria and a performance-based scoring system for projects. He mentioned that a survey had been sent out to T.A.C. members for feedback on the proposed criteria and that the survey would close on September 15th. Mr. Arispe emphasized the importance of participation in the survey, as it would impact how projects were scored in terms of performance measures. He also announced a virtual workshop scheduled for September 25th at 1:30 PM to continue the discussion based on the survey responses.

Luis Diaz stressed the significance of the survey, as it would define the criteria for scoring performance measures. He acknowledged that the survey was lengthy but essential.

Ana Hernandez: Asked if it was possible to extend the survey deadline to Monday, and Mr. Arispe confirmed that it could be extended.

Eva Garcia: Sought clarification on the date of the virtual workshop, which Mr. Arispe confirmed to be on Monday, September 25th, at 1:30 PM. She also mentioned a discrepancy in the meeting location, which had been updated to a completely virtual format.

Chairman JP Terrazas encouraged members to fill out the survey and asked if there were any more questions.

Eduardo Mendoza: Inquired whether the criteria had been tested on certain projects and suggested that feedback might be more valuable after seeing how the criteria applied to real projects.

Miguel Arispe explained that they were in the process of mock scoring and intended to present this at the workshop, where members could provide feedback. He clarified whether feedback was desired before or after the workshop.

Eduardo Mendoza expresses concerns about certain criteria not aligning with local road projects, specifically citing asset management criteria.

Miguel Arispe acknowledged these concerns and highlighted that this was precisely the kind of feedback they were seeking to address and refine the criteria.

Chairman JP Terrazas thanked Mr. Arispe and emphasized the importance of filling out the survey to help the community and the region. He encouraged members to participate.

Chairman JP Terrazas asked if there were any questions or comments, but there were none, so he proceeded to the next agenda item.

4. Presentation and Discussion regarding Transit Planning Updates

Eva Garcia opened the presentation by providing an update on the transit planning efforts of the RGB MPO. She highlighted the four public transit agency providers in the region and the various Federal Transit Administration grants they oversee.

Eva mentioned the inclusion of transit projects in the TIP and MTP revisions and acknowledged the work of Rodolfo Zamora and Klarissa Gonzalez in this regard. She emphasized the importance of understanding federal transit funds and their utilization in the region.

Eva then discussed the tasks related to transit planning in the Unified Planning Work Program (UPWP), primarily under Task 3, which includes participation in the regional transit advisory panel, program calls for FTA funds, data sharing, and providing transportation planning expertise. She also mentioned the focus on transit asset management and public transportation agency safety plans.

Eva highlighted the Regional Transit Advisory Panel (RTAP) and its role in coordinating regional transit efforts. She mentioned the upcoming meeting on October 26th and the RTAP subcommittee meetings dedicated to the five-year regional public transportation coordination plan. Eva then discussed the development of a regional map identifying sidewalks, hike and bike trails, bike lanes, bus routes, bus stops, and bus shelters. She mentioned the ongoing data collection efforts, including a regional transit coordination survey. Eva emphasized the importance of collecting accurate and quality transit data.

Javier Dominguez discussed the upcoming passenger rail study, which will begin at the beginning of the next calendar year. He mentioned the update to the Hidalgo County commuter rail feasibility study and the expansion of the study area to include Starr County and parts of Cameron County. Javier provided an overview of the 2011 study, including proposed station locations and rail crossings. He highlighted the need for a new study to consider current conditions, needs assessments, ridership, benefit-cost analysis, and potential grant opportunities. Javier also mentioned the legislative bills related to commuter rail and the need to understand the legal framework for such a project. He referred to the long-range priority of developing a regional transit authority.

Eva Garcia reiterated the importance of providing transportation options for various groups of people and highlighted the role of complete streets initiatives and public transportation safety in transit planning.

Eva also mentioned upcoming training on Vision Zero and the safe systems approach provided by Farms&City.

Dora Robles asked about the formation of a subcommittee for the passenger rail study, and Javier confirmed that volunteers from the Technical Advisory Committee (TAC) and other MPO committees would be sought.

Chairman JP Terrazas thanked Eva and Javier for their presentation and encouraged members to reach out if they had any further questions or discussions.

5. Discussion and Possible Action regarding FY2019-2020 and FY2021-2022 Transportation Alternatives Set-Aside (TASA) Projects

Eva Garcia provided an overview of the funding for two fiscal years, 2019-2020 and 2021-2022, emphasizing the importance of obligating funds through the FPA & SLOA documents. She noted that most projects have successfully received their Federal Participation Authorization Agreements (FPAs) and obligated their funds.

Dora Robles from TxDOT provided an update on the LRGVDC project, stating they had received the FPA and expected the same for the remaining two projects soon.

Chairman JP Terrazas acknowledged the efforts of Eva and her team in facilitating project funding and thanked Dora for the update.

Eva Garcia emphasized the importance of obligating funds for the 2021-2022 projects by fiscal year 2024 and mentioned the potential expiration of funds by September 2025. She presented a list of projects and their FPA statuses.

Andrew Canon informed the chairman of his online presence.

Chairman JP Terrazas opened the floor for questions and discussions. There were no questions or concerns raised.

Chairman JP Terrazas asked for a motion to approve Item 5.

Mayor Ricardo Guerra from the City of San Benito made the motion. The motion was seconded by the City of Edinburg. The motion carried.

6. Discussion and Possible Action to Recommend Planning and Construction Projects for FY2023-2024 Transportation Alternatives Set-Aside (TASA) Funds.

Eva Garcia provided an overview of the available funding for fiscal years 2023-2024, totaling \$9 million, with a requirement that 10% (\$900,000) must be allocated for planning projects, leaving approximately \$8 million for construction projects. She highlighted the feedback and public engagement opportunities that were incorporated into the competitive process.

Eva detailed the timeline of events, from seeking feedback to the final recommendations. She explained the scoring criteria used, emphasizing the minimum allocation for planning projects. Eva presented the recommendations for funding, including planning and construction projects, and displayed maps for visual reference.

The Recommended planning projects are:

- Dixieland Reservoir Park Corridor Preliminary Engineering by the City of Harlingen.
- Mission Comprehensive Transportation Alternative Assessment by the City of Mission.
- West Rail Trail to Brownsville Sports Park, planning and Engineering by PS&E.
- Morrison Rd. To Montebella Park, planning project.

The Recommended construction projects are:

- I Rd. Hiking Bike Phase One for the City of Pharr
- Cano St. and Veterans Blvd. Trail.
- Arroyo Colorado Hike and Bike Trail Safety Improvements.
- City of McAllen- FM 2220 Underground Pedestrian and Bicycle Trail Crossing at Houston and Ware Rd.
- Downtown Port Isabel Bicycle and Pedestrian Safety.
- Old Alice Rd. by CCRMA.

No questions or concerns were raised.

Chairman JP Terrazas called for a motion to approve Item 6. Ramon Navarro from Hidalgo County RMA made the motion to approve. Eric Davila from Cameron County RMA seconded the motion. The motion carried.

7. Discussion on Annual RGV Thoroughfare/ROW Plan Amendment Process

Luis Diaz provided an overview of the annual thoroughfare plan amendment process. He mentioned the kickoff meeting held on August 28 and the survey conducted to gather input.

Luis mentioned the team working on the right of way plan. He explained the significance of the thoroughfare plan, emphasizing its role in right of way preservation and its relevance to local governments, realtors, and developers.

Luis presented the UMAP interactive map, highlighting the different designations for existing, expansion, and new rights of way. He discussed the online amendment form and the importance of ordinances, resolutions, and commissioner letters for submissions.

Luis also mentioned the survey used to gauge interest and collect information on expected amendments. He shared the timeline for the amendment process, including deadlines and meetings.

No questions or concerns were raised. Chairman JP Terrazas thanked Mr. Diaz for the informative presentation and noted that this item was informational, and no action was required.

8. Discussion and interactive SWOT (Strength, Weakness, Opportunities, and Threats Analysis from RGVMPPO Staff

Javier Dominguez explained the purpose of the SWOT analysis exercise. He asked attendees to provide feedback on the strengths, weaknesses, opportunities, and threats of the RGVMPPO. Participants responded to questions via an online platform. Javier provided a brief overview of the responses received for each category. He expressed gratitude for the valuable feedback received. Mentioned that the survey and results would be shared with the Policy Board as well.

No questions or concerns were raised. Chairman JP Terrazas thanked Mr. Dominguez for the presentation and noted that this item was informational, and no action was required.

V) RGVMPPO Executive Director's Report and Updates

Luis Diaz reported on the RGVMPPO's budget status, indicating that they were currently at 76.3% of their budget utilization, better than expected.

Mentioned that there were no additional updates to provide at this time.

Noted the presence of Mr. Cannon, but he did not provide any additional information.

No questions or concerns were raised.

VI) Status Reports

Chairman JP Terrazas explained the decision to move Mr. Ramon Navarro up the agenda due to his prior commitment after the meeting. Hidalgo County RMA report below presented before TxDOT's and HCRMA's reports.

A. TxDOT Project Status Report

Dora Robles presented a status report. She mentioned the completion of the 24-month letting commitment exercise, and the report reflects projects that have been moved. Dora emphasized the successful obligation of funds for TASA projects and provided details on letting dates and bid openings. She requested local governments to continue providing updated project development schedules to facilitate decision-making based on project readiness.

No questions were posed after the presentation.

B. Cameron County RMA

Eric Davila provided a comprehensive status report on various ongoing projects under the Cameron County Regional Mobility Authority (CCRMA). He began with an update on the Veterans Bridge POV expansion project. He noted that construction was underway, and they had conducted Change Order #5 to extend the contract by up to 466 days, adding 171 additional days. Progress was reported as approximately 50% in terms of time and 60% in invoicing. Eric discussed the various components of the project, including the head house, secondary inspection, primary inspection, and the private occupancy vehicle lane expansion. He highlighted that Change Order #5 added approximately \$1.1 million to the project, primarily due to specification changes and additional equipment for fire safety and security. Eric emphasized that projects like these bring in additional federal investment, with the example of the CBP contribution providing substantial funding on top of federal allocations.

Eric provided updates on other CCRMA projects, such as SH 550 Gap 2, East Loop, Flor the Mayo Bridge, Free Trade Bridge, Morrison Road, Old Alice, FM 519 extension, Dana Rd, 1846 Williams Road, SPI second access, Harlingen Rail improvements, SPC phases, US 21 Connector, West Blvd roadway, Whipple Rd, FM 1847 sidewalk project, Los Fresnos hiking bike project, Stenger Road Sidewalk Improvements, and Primera Road sidewalk improvements.

Eric mentioned that many projects were progressing well, with some awaiting final guidance on regulatory matters. He concluded the report by highlighting the positive return on investment achieved by these projects, including substantial federal contributions.

No questions or concerns were raised.

C. Hidalgo County RMA

Chairman JP Terrazas explained the decision to move Mr. Ramon Navarro up the agenda due to his prior commitment after the meeting. Hidalgo County RMA report below presented before TxDOT's and HCRMA's reports.

Ramon Navarro provided a status report on the Hidalgo County Loop project, detailing its progress. Noted that the project was 30% into construction, with \$258 million paid out and 43% of the time utilized. Expressed confidence in making up for lost time in the upcoming quarter. Mentioned work on the IBTC project and collaboration with local agencies on thoroughfare plans for the West half of the loops. Shared statistics on overweight permits issued and revenue generated.

Opened the floor for questions, but none were raised.

VII) NEW OR UNFINISHED BUSINESS

None

VIII) ADJOURNMENT:

There being no further business to come before the RGVTAC Members, the Chairman called for a motion to adjourn. Dora E. Robles with TxDOT Pharr District made a motion to adjourn the meeting at 11:15am. The motion was seconded by Eric Davila with Cameron County RMA, meeting was adjourned.

2. Discussion and Action on Election of Vice Chairman

Action Possible Action Information

Presenter: **Andrew Canon, RGVMPD Executive Director**

Summary: Pursuant to the RGVMPD Bylaws Section: 2.03 Term of Office Both the Chair and the Vice Chair shall serve two (2) year terms. In any given term, the Chair shall be from either Cameron County or Hidalgo County with the Vice Chair being from the other county and succeeding the Chair when the Chair's term is complete. No one can serve twice unless all board members have served at least once.

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**RIO GRANDE VALLEY METROPOLITAN
PLANNING ORGANIZATION**
617 W. University Drive, Edinburg, TX. 78541
(956) 969-5778

PLANNING PARTNERS:

JUDGE EDDIE TREVINO JR.
CHAIRMAN
CAMERON COUNTY

DAVID L. FUENTES
VICE CHAIRMAN
HIDALGO COUNTY

CAMERON COUNTY RMA

CITY OF BROWNSVILLE

CITY OF EDINBURG

CITY OF HARLINGEN

CITY OF McALLEN

CITY OF MISSION

CITY OF SAN BENITO

CITY OF PHARR

HIDALGO COUNTY RMA

TxDOT (PHARR DISTRICT)

VALLEY METRO

STAFF:

ANDREW A. CANON
EXECUTIVE DIRECTOR

LUIS M. DIAZ
ASSISTANT DIRECTOR

EX-OFFICIO:

**RIO GRANDE VALLEY
PARTNERSHIP**

**LOWER RIO GRANDE
VALLEY
DEVELOPMENT COUNCIL**

Subject: Call for Volunteers: Subcommittee to Evaluate and Score RFP Consultants

Dear Members of the Technical Advisory Committee,

As we embark on the crucial task of selecting the most suitable consultant for our project, we are seeking the expertise and commitment of dedicated individuals like yourselves to form a subcommittee.

The purpose of this subcommittee is to thoroughly evaluate and score the proposals submitted by consultants in response to our Request for Proposals. This evaluation will play a crucial role in determining the best fit for our organization's needs and goals.

We are looking for **seven volunteers** who are willing to devote their time and expertise to this endeavor. Membership will be assigned on a first-come, first-served basis. The subcommittee will convene on:

Date: November 2, 2023

Time: 10:00 am

Location: 301 W Railroad St, Weslaco, TX 78596 (Small Board Room)

To ensure that each member is well-prepared for the meeting, the RFP submissions will be distributed on Monday, October 30, 2023, allowing ample time for review.

Your commitment to this process is invaluable, and we greatly appreciate your willingness to contribute. Your expertise and insights will be instrumental in selecting the consultant who aligns best with our organizational goals.

If you are interested in participating, please email me at Fcantu@rgvmppo.org indicating your availability.

Thank you in advance for your continued dedication to our organization's success.

Fernando Cantú
Transportation Planner III
956-682-3481 (EXT.308)

4. Discussion and Action on FY 23-24 Unified Planning Work Program Amendment on Amendment #1

Action **Possible Action** **Information**

Presenter: **Fernando Cantu, RGVMPPO Transportation Planner III**

Summary: The McAllen Metro staff will conduct a comprehensive study to assess current service levels and explore the viability of implementing high-capacity transit to restore and surpass pre-COVID-19 service standards. The project will be funded through 5307-9A - 5307-Urbanized Area Formula - Discr. Planning (ARPA).

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FY 2024-25 Unified Planning Work Program



Transportation Management Area (TMA)

AIR QUALITY STATUS: *Attainment*

The preparation of this report has been financed in part through grant(s) from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

Approved by (Transportation Policy Board): 6/28/2023

Amendment: #1-10/25/23

FHWA Approval: 9/26/2023

Amendment: #1-_____

Rio Grande Valley Metropolitan Organization

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APPENDICES:

- A. RGVMPO Membership and Staff
- B. Metropolitan Area Boundary Map (*Governor or Governor’s Designee Approved*)
- C. Debarment Certification (*Negotiated Contracts*)
- D. Lobbying Certification (*Certifications for Contracts, Grants, Loans and Cooperative Agreements*)
- E. Certification of Compliance
- F. Certification of Internal Ethics and Compliance Program

I. INTRODUCTION

The Federal-Aid Highway Act of 1962 was the first piece of legislation to require a transportation plan from a metropolitan area in order to receive federal funds. This was the first time that a planning process was required of an urban area rather than a city. The act also mandated that the process for developing such plans and programs provide for consideration of all modes of transportation and be *continuing, cooperative, and comprehensive* (3C), to the degree appropriate.

In 1973, the Federal-Aid Highway Act formally created Metropolitan Planning Organizations (MPOs), which had the ability to choose a transportation planning process that would best fit the community. MPOs would prepare Transportation Improvement Programs (TIPs), Unified Planning Work Programs (UPWPs) [currently required under 23 CFR Part 420 and 23 CFR Part 450.308], and long-range plans, but could not prioritize projects depending on their degree of importance for the urbanized area.

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 expanded the roles of the MPOs as well as the states making them more powerful as a decision-making organization. They were also required to prioritize their projects, placing emphasis on those needed due to financial constraints. Projects in the Transportation Improvement Program (TIP) were now obligated to precisely follow the recommendations of the adopted Long-Range Plan in the metropolitan area.

The Transportation Equity Act for the 21st Century (TEA 21) of 1998 continued to expand the role of MPOs in the planning process. The sixteen factors of planning were then rolled into seven areas of planning emphasis, known also as *planning factors*. TEA21 further defined many questions that arose out of ISTEA.

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) approved by the President on August 10, 2005, addresses the many challenges facing our transportation system today – challenges such as improving safety, reducing traffic congestion, improving efficiency in freight movement, increasing inter-modal connectivity, and protecting the environment – as well as laying the groundwork for addressing future challenges. SAFETEA-LU promotes more efficient and effective Federal surface transportation programs by focusing on transportation issues of national significance, while giving State and local transportation decision makers more flexibility for solving transportation problems in their communities.

The Moving Ahead for Progress on the 21st Century (MAP-21) signed into law in 2012 supports the same transportation factors while placing considerable effort and emphasis towards developing and implementing performance measures to identify the effectiveness of transportation investments.

The Transportation Bill Fixing America’s Surface Transportation Act (FAST-Act) signed into law by President Obama on December 4th, 2015, is the first federal law in over ten years to provide long-term funding for surface transportation. It authorizes funding for highway infrastructure, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail and research technology and statistics programs. FAST Act supports the Highway Safety Improvement Program (HSIP) to achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

On November 15, 2021, President Joe Biden signed the Infrastructure Investment and Jobs Act (IIJA) Public Law 117-58, also commonly known as the Bipartisan Infrastructure Law (BIL). This new legislation is a once-in-a-generation investment to repair and rebuild our roads and bridges with a focus on climate change mitigation, resilience, equity, and safety for all road users. It reauthorizes surface transportation programs with 34% more funding than the FAST Act provided. In addition to the need for maintenance, there is an opportunity to diversify transportation options, invest in a multimodal transportation system, and innovate to safeguard against future problems with the incoming funds.

HISTORY OF THE RIO GRANDE VALLEY MPO

On April 24, 2019, regional elected officials held a signing ceremony at the Lower Rio Grande Valley Development Council requesting a re-designation for the 3 Metropolitan Planning Organizations located in in the Rio Grande Valley, Brownsville MPO, Harlingen-San Benito MPO and Hidalgo County MPO, into a singular regional planning organization named the Rio Grande Valley Metropolitan Planning Organization (RGVMPO). On May 14, 2019, Governor Greg Abbott signed and approved the re-designation and creation of the RGVMPO and on June 26, 2019, the RGVMPO Policy Board held its first official meeting. By-laws and Chairman Dr. Ambrosio Hernandez, Mayor of Pharr and Vice Chairman, Eddie Trevino, Cameron County Judge were the first officers elected to the newly formed RGVMPO.

A. Purpose

This document presents the FY 2024-2025 Unified Planning Work Program (UPWP) for the Rio Grande Valley Metropolitan Planning Organization (RGVMPO) Study Area, which is a two-year budget outlining the activities to be accomplished from October 1, 2023, through September 30, 2025. The UPWP defines the tasks to meet the requirements of the bipartisan Infrastructure Investment and Jobs Act (IIJA), as well as serve as an open and transparent resource for the public regarding the allocation of funds to fulfill these obligations. It also specifies the funding requirements and the agency responsible for carrying out the tasks.

The IIJA, is the first long-term surface transportation act since 2015's Fixing America's Surface Transportation (FAST) Act, and it includes a large investment in transportation over the next five (5) federal fiscal years, from 2022 to 2026. Current requirements stipulate that MPOs conduct

planning that explicitly considers and analyzes, as applicable, the ten planning factors as defined by federal law. The prior authorization, the FAST Act, added two new planning considerations: 1) enhance the resiliency and dependability of the transportation system and reduce or mitigate the impacts of surface transportation on stormwater runoff; and 2) boost travel and tourism. Listed below are the ten (10) planning factors.

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- Increase the safety of the transportation system for motorized and non-motorized users.
- Increase the security of the transportation system for motorized and non-motorized users.
- Increase the accessibility and mobility of people and for freight.
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
- Promote efficient system management and operation.
- Emphasize the preservation of the existing transportation system.
- Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
- Enhance travel and tourism.

In compliance with the IIJA, which upholds the principles of the FAST Act and Moving Ahead for Progress in the 21st Century (MAP-21), the RGV MPO is dedicated to enhancing safety and improving project efficiency. As part of our ongoing efforts, we are diligently working towards the development of performance measures to address the following objectives outlined in 23 USC 150:

- 1) Safety - To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- 2) Infrastructure condition - To maintain the highway infrastructure asset system in a state of good repair.
- 3) Congestion reduction - To achieve a significant reduction in congestion on the National Highway System.
- 4) System reliability - To improve the efficiency of the surface transportation system.
- 5) Freight movement and economic vitality - To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.

- 6) Environmental sustainability - To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- 7) Reduced project delivery delays - To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Justice40 & Title VI

Under the guidance of Executive Order 14008, the Justice40 initiative was established with the objective of ensuring that 40 percent of the benefits derived from federal investments are directed towards disadvantaged communities. Within the framework of the FY 2024 and FY 2025 UPWP, administered by the RGVMPO, various programs have been included to support this initiative.

These programs encompass a wide range of areas, including climate change, clean energy, energy efficiency, sustainable transit, affordable and sustainable housing, training and workforce development, pollution reduction and remediation, as well as the development of clean water and wastewater infrastructure. It is important to note that compliance with Justice40 has become a significant consideration for numerous funding programs offered by the United States Department of Transportation (USDOT). Many jurisdictions within the RGVMPO rely on these programs to secure essential funding for their projects.

Embracing the vision of "Ladders of Opportunity" and recognizing the significance of access to essential services, the transportation planning process within the RGVMPO takes a proactive approach in identifying connectivity gaps.

The unique nature of the Rio Grande Valley, with its numerous colonias and a sizable population living below the poverty level, underscores the urgent need for the RGVMPO to address Title VI and Environmental Justice efforts. These endeavors serve as crucial opportunities for the RGVMPO to engage with underserved populations and understand their transportation and connectivity challenges. These efforts are outlined in Subtasks 1.2 Public Participation Plan, 2.2 Title VI, and 3.4 Complete Streets Planning.

With a commitment to comprehensive planning, the RGVMPO has taken the responsibility of producing and updating its transit plan, bike plan, and pedestrian plan in-house. By aligning these three plans, the RGVMPO aims to identify gaps that exist among pedestrian, bicycle, transit, and highway facilities. This holistic approach forms an integral part of the overarching multimodal plan, ensuring that every individual has access to mobility through their preferred transportation alternative.

PUBLIC PARTICIPATION PLAN

The RGVMPO has demonstrated its commitment to transparency and meaningful public participation through the development and adoption of a comprehensive Public Participation Plan (PPP) on September 25, 2019. This plan serves as a guiding policy, ensuring that the public has ample opportunity to review and provide valuable input on initiatives undertaken or amended by the RGVMPO.

Recognizing the importance of collaboration and coordination, the RGVMPO actively engages with other esteemed transportation planning agencies such as Valley Metro, Metro McAllen, and Brownsville Metro. By fostering these partnerships, the RGVMPO strives to enhance the effectiveness and inclusivity of the transportation planning process.

The primary goal of the PPP is to facilitate cooperation and extend a reasonable opportunity for citizens, public agencies, transportation employees, freight shippers, transportation service providers, private transportation providers, public transportation users, representatives of the disabled community, and other interested parties to voice their opinions on planning activities.

To effectively engage with the stakeholders, the RGVMPO has initiated the creation of a user-friendly MPO Web Page. This online platform serves as a dynamic hub for sharing vital information, including meeting agendas, minutes (both written and oral in English and Spanish), amendments, calendar events, completed studies, the Metropolitan Transportation Plan (MTP), the Transportation Improvement Program (TIP), the Unified Planning Working Program (UPWP), the Annual Performance and Expenditure Report (APER), the Annual Project Listing (APL), and any other relevant updates. In addition, the RGVMPO ensures broad dissemination of information by mailing out flyers of amendments and public meetings or hearings to libraries, city halls, and chambers of commerce, encouraging them to prominently display the materials for easy public access. Moreover, the location of public meetings and/or hearings is carefully chosen to ensure accessibility via transit routes, in line with the PPP's guidelines.

In alignment with the requirements of Senate Bill 1237, signed by the Governor on June 19th, 2015, the RGVMPO has made significant investments in hardware and software to fulfill the obligation of Internet broadcasting and archiving of open meetings. This dedication enables the RGVMPO to comply with Section 551.128(c) of the Government Code, providing live video and audio broadcasts of each open meeting via the organization's internet website, while also making archived video and audio recordings available for subsequent viewing.

B. Definition of Area

The Rio Grande Valley Metropolitan Planning Organization resides in the southern tier of the state of Texas. It shares an international border with Mexico and its boundaries lie within the Lower Rio Grande Valley, now known as Rio South Texas. The RGVMPO is comprised of the following cities: Alamo, Alton, Bayview, Brownsville, Combes, Donna, Edcouch, Edinburg, Elsa, Escobares, Granjeno, Harlingen, Hidalgo, Indian Lake, La Feria, La Grulla, La Joya, La

Villa, Los Fresnos, Los Indios, McAllen, Mercedes, Mission, Palm Valley, Palmhurst, Palmview, Peñitas, Pharr, Primera, Progreso, Progreso Lakes, Rancho Viejo, Rangerville, Rio Grande, Rio Hondo, Roma, San Benito, San Juan, Santa Rosa, Sullivan City, and Weslaco. The RGVMPO is also comprised of unincorporated urbanized areas of Cameron and Hidalgo County. Governor Greg Abbott approved the re-designation agreement for the RGVMPO on May 14, 2019. On June 26, 2019, the Transportation Policy Board (TPB) approved the newly created Metropolitan Area Boundary (MAB) map that was created by merging the three (3) separate Rio Grande Valley MPO's, Brownsville, Harlingen-San Benito and Hidalgo County on November 5, 2019, and approved by Governor Greg Abbott on March 5, 2021. On April 28, 2021, the Transportation Policy Board (TPB) amended the MAB to include Starr County, and on October 29, 2021 it was approved by Governor Greg Abbott. A map depicts the area in Appendix B.

C. Organization

The transportation planning process of the RGVMPO operates through two fundamental organizational units: the Transportation Policy Board (TPB) and the Technical Advisory Committee (TAC). Both units employ a committee structure that facilitates a collaborative and cooperative approach to planning. These are described as the following:

Transportation Policy Board

The Transportation Policy Board (TPB) is composed of elected and appointed officials representing the cities of Brownsville, Edinburg, Harlingen, McAllen, Mission, San Benito, and Pharr; the counties of Cameron, Hidalgo, and Starr; as well as the Cameron County Regional Mobility Authority (RMA), Hidalgo County RMA, Lower Rio Grande Valley Development Council (LRGVDC), Texas Department of Transportation (TxDOT), and Valley Metro. Its responsibilities are as follows:

- Provide a forum for cooperative decision-making by principal elected officials of general purpose local government;
- Carry out the urban transportation planning process as required by law for urbanized areas in conformity with applicable federal regulations and guidelines; this includes, but is not limited to, performance measurement, congestion management process, and transportation conformity;
- Provide routine guidance to the planning process;
- Designate responsibility for the development of the Unified Planning Work Program, Transportation Improvement Program, and Metropolitan Transportation Plan;
- Establish and approve policy procedures for transportation planning;
- Examine the adequacy of the continuing planning process;
- Review the limits of the Study Area and, if necessary, make revisions;
- Review and approve an annual budget for transportation planning activities as outlined in the Unified Planning Work Program;

- Designate such technical committees or task forces as necessary to carry out the planning process; and
- Approve the National Highway System map, the functional classification system map, the urban area boundary map, and the metropolitan area boundary map.

An updated list of the policy committee members is enclosed in Appendix A.

Technical Advisory Committee

The Technical Advisory Committee membership consists of local officials and planners from the cities and the counties within the MPO boundary, which reports directly to the TPB has the following responsibilities:

- Provide routine guidance on the technical procedures employed in the transportation planning process;
- Review the technical accuracy of transportation plans and documents resulting from the transportation planning process and either take action on the work completed or make a recommendation to the TPB;
- Review any item requested by the TPB and report its findings to the TPB;
- Review and submit a recommendation on the Unified Planning Work Program and subsequent amendments;
- Review and submit a technical recommendation on the Transportation Improvement Program, the Metropolitan Transportation Plan, and subsequent amendments to each;
- Establish or approve any technical procedures necessary to carry out the transportation planning process. These will be sent to the TPB for their review and, as necessary, the Board will take appropriate action; and
- Review recommendations from TAC subcommittees and, if appropriate, forward them to the TPB for their assessment.

Appendix G contains an updated list of the Technical Committee and subcommittee members.

D. Private Sector Involvement

In pursuit of excellence and comprehensive planning, the RGVMPO acknowledges the value of expertise and collaboration, thus utilizing consultants on an as-needed basis for specific plans and programs. Embracing a versatile approach, the RGVMPO has engaged private consultants to provide a range of services, including legal expertise and invaluable assistance in the development of the Metropolitan Transportation Plan.

E. Planning Issues and Emphasis

The RGVMPO has the need to address mobility through added capacity and rehabilitation of the existing system as well as public transportation needs without the financial resources required. Public participation in conjunction with the transportation planning partners is critical to prioritize

projects and funding to obtain the utmost benefit for the community with the resources available. This is where subcommittees such as transit, land use, freight, multimodal, data criteria, congestion, and the bicycle and pedestrian advisory committee play a vital role. The active participation of the RGVMPO TPB and TAC along with the subcommittees will make it possible for the RGVMPO to make successful planning decisions and strategies to address mobility and transit in Lower Rio Grande Valley.

II. Task 1.0 – ADMINISTRATION AND MANAGEMENT

A. OBJECTIVE

The top objective of the RGVMPO is to ensure the consistent delivery of essential plans and programs required for administering Federal transportation planning grants. By upholding the principles of cooperation, comprehensiveness, and continuity (3C) in the planning process, the RGVMPO strives to serve the needs of its community effectively.

B. EXPECTED PRODUCTS

This task encompasses the day-to-day activities that drive the operational aspects of the RGVMPO. These activities are geared towards successfully executing the certified transportation planning process and generating the necessary documents and reports vital to its implementation.

C. PREVIOUS WORK

The RGVMPO has made substantial progress in fulfilling the requirements of the certified transportation planning process. Through ongoing efforts, significant strides have been made in this regard. Furthermore, the RGVMPO has diligently delivered a range of essential documents and reports that support the planning process and provide valuable insights to stakeholders.

In pursuit of our mission, the RGVMPO remains dedicated to building upon our previous accomplishments. By fostering a collaborative and proactive approach, the RGVMPO continues to enhance our planning efforts, ensuring that the community receives the utmost benefit from our initiatives.

D. SUBTASKS

Subtask 1.1: MPO Administration

This task will be performed entirely by the staff of the MPO. The primary activities, which take place under Program Support, include the following:

This activity includes developing and implementing the policies and guidelines required to maintain the 3C planning process; coordinating transportation planning activities; budgeting and managing transportation planning funds; sponsoring and conducting meetings, including providing support to policy and advisory committees; and coordinating and collaborating with

other agencies and organizations involved in planning, programming, and implementing transport.

Subtask 1.2: Public Participation Plan

The RGVMPO's staff is actively engaged in implementing the Public Participation Plan, which encompasses a range of activities to ensure effective community engagement. This includes executing community outreach initiatives and organizing public meetings and hearings as needed, with a particular emphasis on Environmental Justice (EJ) populations. The staff also plays a crucial role in the development and review processes of key planning products, such as the Transportation Improvement Program and Metropolitan Transportation Plan.

To facilitate meaningful public participation, the staff employs various techniques, including the development and use of questionnaires, newsletters, and other participation tools. Additionally, they are responsible for the continuous development and redeployment of website updates, ensuring that the public has access to the most up-to-date information.

Recognizing the diverse linguistic needs of the community, the staff is committed to creating bilingual materials as appropriate, ensuring inclusivity and accessibility in all communication efforts.

In parallel, Brownsville Metro (B Metro) staff undertakes public involvement and correspondence activities for special projects. They actively seek opportunities to leverage funds through partnerships with entities like the Cameron County Economic Development Corporations. Some of these projects may require revisions to the Transportation Improvement Program (TIP) and Metropolitan Transportation Plan (MTP) documents.

Together, these collaborative efforts by the RGVMPO and Brownsville Metro staff ensure comprehensive public involvement and correspondence, enabling effective project implementation and maximizing opportunities for community benefit.

Subtask 1.3: Title VI Civil Rights/Environmental Justice/Justice40 Activities

This activity is dedicated to monitoring, evaluating, and implementing compliance with Title VI, Environmental Justice (EJ), and Justice40 regulations, guidance, and requirements for plans and programs. It involves the ongoing collection and analysis of data pertaining to disadvantaged communities, minority or low-income populations, and the impact of transportation programs and systems on these communities. The objective is to identify strategies to mitigate the effects of the transportation system and programs on the identified populations.

Additionally, this activity aims to expand the database of citizens and businesses in low-income or minority areas. This database facilitates effective outreach and engagement with these populations, ensuring their voices are heard and their needs are addressed in the planning and decision-making processes. By prioritizing compliance, data analysis, and community engagement, the RGVMPO works towards creating a transportation system that promotes equity, inclusivity, and the well-being of all residents.

Subtask 1.4: TAC and TPB Workshops

The RGVMPO values continuous learning and professional growth, conducting workshops for TPB and TAC members on various MPO topics whenever possible. Previous workshops covered subjects such as multimodal transportation, reviewing essential MPO documents, and introducing new members to the MPO. A Policy Board workshop, facilitated by an external consultant, will update objectives, prioritize projects, discuss rankings and development strategies. It will also reflect on successes post-merger and consider other factors. The workshop budget includes provisions for meeting space and meals for the policy board, ensuring a productive and enjoyable experience. These workshops foster collaboration, informed decision-making, and a positive atmosphere among TPB and TAC members.

Subtask 1.5: Equipment/Office Space & Computer Hardware/Software

As part of our commitment to maintaining efficient data usage and analysis capabilities, this activity focuses on upgrade/addition of, equipment/office space and computer hardware or software. To comply with the guidelines outlined in 2 CFR § 200.439, any equipment or software purchases with a unit cost of \$5,000 or more will be carefully described and submitted to the Texas Department of Transportation for approval before acquisition. This ensures transparency and adherence to the necessary procedures for acquiring high-value equipment and software.

Subtask 1.6: Travel and Training

To enhance the expertise and technical proficiency of our staff in the transportation planning process, this activity focuses on supporting their professional development. This includes attending relevant conferences, courses, seminars, and workshops that contribute to their knowledge and skills. For out-of-state travel, the RGVMPO will proactively seek prior approval from the Texas Department of Transportation (TxDOT) to ensure alignment with regulations and guidelines. By investing in staff development, we aim to continuously improve our capabilities and stay up-to-date with the latest advancements in transportation planning.

Subtask 1.7: Transit Administration/Brownsville Metro

Brownsville Metro staff will administer the associated transit planning activities for the Brownsville urbanized area. These activities include revisions/updates to the transit asset management plan, development of the public transportation agency safety plan, as well as liaison work with the regional transit advisory panel and other local agencies.

E. FUNDING SUMMARY

Task 1 – FY 2024-2025

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹		FTA Section 5307 Funds		Local Funds		Total Funds SPLIT into 2 years	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
1.1	MPO	\$694,846.00	\$694,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$694,846.00	\$694,846.00
1.2	MPO, Brownsville	\$25,177.60	\$25,177.60	\$8,000.00	\$8,000.00	\$2,000.00	\$2,000.00	\$35,177.60	\$35,177.60
1.3	MPO	\$9,449.00	\$9,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,449.00	\$9,449.00
1.4	MPO	\$11,889.80	\$11,889.80	\$0.00	\$0.00	\$0.00	\$0.00	\$11,889.80	\$11,889.80
1.5	MPO	\$58,500.00	\$58,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,500.00	\$58,500.00
1.6	MPO	\$116,143.00	\$116,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,143.00	\$116,143.00
1.7	Brownsville	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$3,000.00	\$3,000.00	\$15,000	\$15,000
TOTAL		\$916,005.40	\$916,005.40	\$20,000.00	\$20,000.00	\$5,000.00	\$5,000.00	\$941,005.40	\$941,005.40

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

III. TASK 2.0 DATA DEVELOPMENT AND MAINTENANCE

A. OBJECTIVE

The RGVMPPO Staff is dedicated to advancing the Performance Based Planning Process by updating and maintaining crucial data for Travel Demand Modeling (TDM), Geographic Information Systems (GIS), and analysis performance. This supports agency tasks and provides valuable information for our regional and local government partners. Through data-driven approaches, we enhance the effectiveness and efficiency of our planning efforts, promoting informed decision-making and collaboration for sustainable transportation systems.

B. EXPECTED PRODUCTS

The expected products from this task include:

1. Series of technical reports documenting the continuing demographic data updating process
2. Updates to the interactive map United Metropolitan Area Planning (UMAP)
3. Updated data tables and GIS layers
4. Updates to the TDM
5. Updates to the Land Use data
6. Coordination of target selection and tracking for performance measures identified in the IIJA

C. PREVIOUS WORK

Our dedicated staff collaborates closely with local municipalities and planning partners to execute travel demand models for local projects within the area. In preparation for the 2045 Metropolitan Transportation Plan (MTP) update, our team diligently updates parcel data and land use data to ensure accurate and comprehensive information. Additionally, we actively engage with transit providers to assist in geocoding bus signs, bus stops, and other transit assets, enhancing the efficiency and accessibility of our transit system. Through these efforts, we strive to facilitate effective transportation planning and improve the overall mobility experience for our community.

D. SUBTASKS

Subtask 2.1: General GIS Activities

In this task, the RGVMPPO staff engages in a range of activities to ensure accurate and comprehensive data for effective transportation planning and equitable community development. These activities encompass refining and documenting demographic data, presenting transportation data across all modes, and highlighting census data with a focus on Title VI/Environmental Justice considerations. This includes conducting regular inventories of neighborhoods, including colonias, to monitor any new developments. A significant aspect of our

work involves addressing food deserts, areas that lack access to affordable and nutritious food according to the CDC's definition. Through various measures, such as evaluating the number of food sources and their proximity to residents, we identify and gather relevant data within the RGV MPO MAB (Metropolitan Area Boundary).

Furthermore, the staff utilizes and documents GIS data to facilitate the integration of planning efforts with the National Environmental Policy Act (NEPA). This involves updating and creating new GIS data layers as necessary. Additionally, the team analyzes public meeting attendance data to enhance public engagement and participation. To support effective communication, the staff also designs and prints presentation materials as needed.

Subtask 2.2: Performance Measures and Targets

Performance measures play a crucial role in assessing the effectiveness and impact of transportation investments and resource allocation strategies. These measures provide key metrics that help us understand the current, anticipated, and desired performance levels of our transportation systems. They also enable us to evaluate tradeoffs between different scenarios and investment strategies.

The RGV MPO staff is committed to monitoring the adopted federal performance measures and working in coordination with our transportation planning partners. Together, we will regularly reassess regional target values for each performance measure to ensure they align with our regional goals and priorities. Additionally, we will develop additional performance measures that support the MTP, TIP, Congestion Management Process (CMP), and other regional initiatives.

By actively monitoring, reassessing, and expanding our performance measures, we can make informed decisions, track progress, and continuously improve the efficiency, reliability, and sustainability of our transportation systems.

Subtask 2.3: Model Work

RGV MPO staff is actively engaged in conducting transportation modeling activities to accurately forecast the future demand on our region's transportation system. Through these efforts, we ensure thoroughfare planning, consider potential updates to the transportation needs assessment, and meticulously update and code the region's roadway, transit, and bicycle networks as necessary.

To enhance the accuracy and effectiveness of our modeling, we integrate regional travel survey information, including valuable freight data, into our regional model. This comprehensive approach allows us to capture the diverse travel patterns and needs of our community. Additionally, our staff actively participates in the review of demographic forecasts and modeling output, ensuring the models reflect the most up-to-date and reliable data.

To support our modeling efforts, we collaborate with TxDOT for data collection, conducting travel surveys, and performing traffic saturation counts within the MPO region. These data serve

as vital inputs for our travel demand models and transportation analysis, which guide pavement and geometric design decisions.

Subtask 2.4: Land Use Map

The staff will collaborate with Cameron, Hidalgo, and Starr County Appraisal Districts to obtain parcel data, which will be accessible during the first quarter of each year. The data on parcels is cleaned and any voids are filled in. These materials will enable the staff to lay the foundation for a comprehensive countywide map. Changes in residential and employment growth, both in terms of design and location, may prompt people to reconsider how they navigate throughout the region. If available, the staff will attend workshops and peer-to-peer programs to gain knowledge of the Land Use and Scenario Planning processes.

Subtask 2.5: Transit Planning/Brownsville Metro Geographic Information System (GIS)

Brownsville Metro staff will undertake the production of transit route(s) maps and service area maps needed for connectivity within the Brownsville Metro service area to facilitate pedestrian access to bus stops and frequent destinations.

E. FUNDING SUMMARY

Task 2 – FY 2024-2025

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹		FTA Section 5307 Funds		Local Funds		Total Funds SPLIT into 2 years	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
2.1	MPO	\$66,143.00	\$66,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,143.00	\$66,143.00
2.2	MPO	\$37,796.00	\$37,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,796.00	\$37,796.00
2.3	MPO	\$47,245.00	\$47,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,245.00	\$47,245.00
2.4	MPO	\$75,592.00	\$75,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,592.00	\$75,592.00
2.5	Brownsville	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$3,000.00	\$3,000.00	\$15,000.00	\$15,000.00
TOTAL		\$226,776.00	\$226,776.00	\$12,000.00	\$12,000.00	\$3,000.00	\$3,000.00	\$241,776.00	\$241,776.00

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

IV. TASK 3.0 SHORT RANGE PLANNING

A. OBJECTIVE

This task focuses on providing information and conducting investigations for near-term comprehensive transportation planning. These planning activities are time-bound and directly contribute to implementation strategies. The objective is to address immediate implementation needs within a specific timeframe.

Examples of these activities include the development and revision of the Transportation Improvement Program (TIP), the establishment of criteria for project selection and award of Transportation Alternative Set Aside (TASA) funds, transit planning initiatives, development and revision of the Unified Planning Work Program (UPWP), annual project listings, Annual Performance & Expenditure Report, as well as the establishment and implementation of planning procedures to comply with the requirements of Section 5303 of the Federal Transit Act of 1991.

B. EXPECTED PRODUCTS

The Expected Products from this task include:

1. Transportation Improvement Program
2. Unified Planning Work Program
3. Annual project listings
4. Annual Performance & Expenditure Report
5. Regional bicycle and pedestrian planning data and presentations
6. Multimodal Planning Study
7. Truck Route & Freight Plans
8. Regional Transit Study
9. Development of project selection criteria and award
10. Provide technical assistance to member cities as needed
11. Feasibility Rail Study
12. RGVMPO Resiliency and Sustainability Analysis

C. PREVIOUS WORK

RGVMPO staff assisted in the amendments to the FY 2020-2023 TIP and the development of the FY 2022 – 2022 TIP. RGVMPO staff attended Job Access and Reverse Commute (JARC) and New Freedom meetings and provided technical assistance to the group with respect to mapping and data collection, as well as technical expertise. As part of the UMAP live interaction initiative,

RGVMPO staff compared existing GIS transit data to current data from the region's transit providers in order to update the live interactive map. RGVMPO staff also developed selection criteria and were awarded 2023-2024 TASA funding programs.

D. SUBTASKS

Subtask 3.1: Service Coordination

This task serves multiple purposes within the RGVMPO's responsibilities. Firstly, it involves conducting quick reviews of traffic impact studies received by city Planning and Zoning Boards, providing member cities with essential feedback and guidance. Additionally, this task serves as a valuable resource for new members, assisting them in navigating the Transportation Improvement Program (TIP) process for the first time. Moreover, the RGVMPO plays a crucial role as an expert witness when requested, offering expertise and insights into relevant matters. The task does not involve hiring external consultants as the RGVMPO staff handles the responsibilities.

Under this subtask, RGVMPO staff actively participate in the district's Regional Transit Advisory Panel (RTAP). This involvement includes coordinating efforts related to Federal Transit Administration (FTA) 5303 funds, as well as the JARC and New Freedom programs, which have been incorporated into FTA Categories 5307 and 5310 under MAP-21. The RGVMPO staff will also contribute to upcoming Program Calls, demonstrating their commitment to enhancing regional transit initiatives.

Subtask 3.2: Planning Assistance

This task focuses on providing planning assistance for the regional transit service area development project. It involves activities such as data sharing, map preparation, attending meetings, and offering transportation planning expertise. The staff has coordinated efforts with TxDOT and planning partners, specifically for the development of a financial forecast tool for future Metropolitan Transportation Plans (MTPs). Travel expenses related to meetings outside the Metropolitan Area Boundary (MAB), including discussions with Mexico on transportation planning, are attributed to this subtask.

Under this subtask, the RGVMPO will support Brownsville and McAllen in developing their respective local transit plans. The City of Brownsville aims to enhance public transportation options and community connectivity through a Transit Study. The study will identify needs, define goals and objectives, and project costs and revenues over the next decade. It will also evaluate scenarios to reduce greenhouse gas emissions and transition to electric and alternative-fueled vehicles.

Similarly, the City of McAllen seeks funding to support projects aligned with its recently adopted Short Range Transit Plan. Due to the COVID-19 pandemic, service modifications were implemented and need to be incorporated into the plan. With the reopening of the US/Mexico border, there is a need to address increased capacity demands. The Short-Range Transit Plan also aims to reduce greenhouse gas emissions and explore methods to accelerate the transition to electric and alternative-fueled vehicles. **McAllen Metro will also use funds for a consultant,**

who will provide technical support services to assist Metro McAllen through the defined transit planning period (October 31 - December 31, 2023) of the service redesign program for fixed-route service, identified for December implementation.

Subtask 3.3: Complete Streets Planning

The IIJA, commonly known as the Bipartisan Infrastructure Law (BIL), dictates that all MPOs must conduct specified Complete Streets planning activities. The term “Complete Streets standards or policies” is defined as “Standards or policies that ensure the safe and adequate accommodation of all users of the transportation system, including pedestrians, bicyclists, public transportation users, children, older individuals, individuals with disabilities, motorists, and freight vehicles.” With this guidance, the RGV MPO Staff will carry out comprehensive Complete Streets Planning activities. These activities, or this task, will encompass multiple initiatives: integrating Complete Streets principles into MPO planning documents, enhancing project evaluation criteria, and assisting municipal partners in developing their own Complete Streets Policies.

In FY2023 the RGV MPO developed the first Complete Streets Policy (Policy) for the region. The Policy provides information, recommendations, and guidance to municipalities for addressing the needs of all road users through context-appropriate solutions. In addition, RGV MPO Staff will also be aligning the Complete Streets Planning activities with the Safe Streets for All (SS4A) grant received for the development of a regional Safety Action Plan. While the grant will fund the consultant services for the plan, RGV MPO Staff will be administering related activities and ensuring Complete Streets policies/recommendations complement the SS4A recommendations, and vice versa.

The ongoing involvement of the RGV MPO Bicycle and Pedestrian Advisory Committee (BPAC) and the Lower Rio Grande Valley (LRGV) Regional Transit Advisory Panel (RTAP) will be crucial in updating the multimodal plan and shaping the selection criteria and funding process for TASA projects. Continued engagement and involvement with these groups will promote cross-sector collaboration for addressing transportation connectivity disparities and essential services while adhering to the Complete Streets criteria outlined in the IIJA. These criteria entail implementing standards and policies that guarantee the secure and sufficient accommodation of all individuals who utilize the transportation system, encompassing pedestrian, cyclist, public transportation users, children, senior citizens, individuals with disabilities, motorist, and freight vehicles.

Collaboration with local transit agencies, including Brownsville Metro, Island Metro, McAllen Metro, and Valley Metro, will be a key component of this task. Together, they will develop a comprehensive 10-year Long Range Transit Plan for existing service areas and potential expansion areas. The plan aims to improve facilities, address identified issues, and establish a financial framework for the newly approved Regional Transit Authority, which will be administered by the LRGVDC.

Subtask 3.4: Resiliency Planning

The RGVMPO hopes to develop strategies and recommendations tying regional sustainability and resilience to impacts from transportation infrastructure. These strategies could include, but not be limited to, indicators and metrics to be used in project scoring (applicable to all projects) to be incorporated into MPO's prioritization process, and hosting a strategic resilience planning workshop presenting findings, strategies, and recommendations. Include implementation scheme development, incorporate outcomes from the workshop into findings and implementation report. Finally, develop a report, including strategies, recommendations, and preliminary project priorities.

This approach provides the RGVMPO with both a resource vulnerability assessment and recommended strategies that can be integrated into project prioritization, encouraging more sustainable strategies in approaching mobility solutions. This resulting report will outline the methodology used to develop a scalable framework within the MTP update process that allows the RGVMPO to leverage existing processes.

Subtask 3.5: Performance-Based Planning

Performance management is the process of ensuring that a set of activities and outputs meets a set of defined goals in an effective and efficient manner. A high-level perspective of the intent of performance-based planning is necessary in order to synthesize seemingly disparate inputs. A consultant should be able to review and synthesize reports of regional, state, and federal performance goals and targets, create an assessment of tools, data, and capacity needed for performance target development and reporting, develop a report on indicators of expected performance to be used in the development of assessment criteria in support of established goals, develop proposed scoring categories applying to all projects, synthesizing high level goals and data-driven and technical expertise-driven inputs – including BIL requirements and develop recommendations and an implementation scheme/toolkit.

Subtask 3.6: Feasibility Rail Study

The RGVMPO is undertaking an important initiative to update the Hidalgo County Commuter Rail Feasibility Study. Since its publication in August 2011, significant changes have occurred, including the merger of three RGV MPOs and the expansion of the Metropolitan Area Boundary to include populated areas of Starr County.

Given the region's growing traffic congestion, increasing number of Personally Occupied Vehicles (POVs), and projected population growth, there is a pressing need for additional transportation alternatives across cities and throughout the entire Rio Grande Valley. The updated study aims to encompass the entire RGVMPO Metropolitan Area Boundary and evaluate the feasibility of implementing passenger rail as a transportation solution.

Considering the exponential growth of the RGV's economy and the diversification of job opportunities, it is important to explore a range of options beyond POV to cater to the evolving needs of the population. The primary objective of this study is to identify the most suitable

passenger rail option for the Rio Grande Valley and establish the necessary steps for the RGVMPO to progress from the feasibility study phase to the construction phase in the near future.

Subtask 3.7: Transit Planning/Brownsville Metro-Short Range Planning

Brownsville Metro staff will work on enhancing existing bus stops and developing new bus stops that will incorporate bike and pedestrian amenities, in addition to carrying out the necessary reporting requirements to meet grant compliance.

Subtask 3.8: Transit Planning/McAllen Metro-Short Range Planning

The McAllen Metro staff will conduct a comprehensive study to assess current service levels and explore the viability of implementing high-capacity transit to restore and surpass pre-COVID-19 service standards. The project will be funded through 5307-9A - 5307- Urbanized Area Formula - Discr. Planning (ARPA).

E. FUNDING SUMMARY

Task 3 – FY 2024-2025

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹		FTA Section 5307 Funds		Local Funds		Total Funds SPLIT into 2 years	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
3.1	MPO TXDOT Cities	\$19,398.00	\$19,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,398.00	\$19,398.00
3.2	MPO TXDOT Cities Consultant	\$136,694.00	\$56,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,694.00	\$56,694.00
3.3	MPO	\$124,726.80	\$124,726.80	\$0.00	\$0.00	\$0.00	\$0.00	\$124,726.80	\$124,726.80
3.4	MPO Consultant	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
3.5	MPO Consultant	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00
3.6	MPO Consultant	\$200,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$100,000.00
3.7	Brownsville	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$4,000.00	\$4,000.00	\$20,000.00	\$20,000.00
3.8	McAllen	\$0.00	\$0.00	\$500,000.00	\$0.00	\$125,000.00	\$0.00	\$625,000.00	\$0.00
TOTAL		\$660,818.80	\$300,818.80	\$516,000.00	\$16,000.00	\$129,000.00	\$4,000.00	\$1,305,818.80	\$320,818.80

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

V. TASK 4.0 METROPOLITAN TRANSPORTATION PLAN

A. OBJECTIVE

The objective of this task is to develop, maintain, and update a multi-modal Metropolitan Transportation Plan for the RGV MPO, while keeping a 25-year horizon always. Previously referred to as the Long-Range Plan, the MTP will address the previous needs identified in Tasks 2.0 & 5.0

B. EXPECTED PRODUCTS

The expected products from this task include:

1. Project selection criteria for awarding for federal funds
2. Regional Truck route and Freight Plan
3. Throughfare Plan and map
4. Functional Classification Plan and map
5. Maintenance and update Metropolitan Transportation Plan

C. PREVIOUS WORK

The regional MPO staff continued to work with the TAC, TPB and TxDOT to amend projects and costs in the MTPs as needed. The MTPs were adopted to meet IJA compliance. In October of 2019, Alliance Transportation Group (ATG) was selected to perform multiple tasks for the newly created RGV MPO, to assist in meeting federal certification requirements and compliance. ATG was selected to provide a regional 2045 MTP (long range transportation plan), develop a transit plan, as well as a regional bicycle and pedestrian plan, which became renamed to the Active Transportation Plan. The RGV MPO Active Transportation Plan (ATP) facilitates the creation of a regional approach to active transportation in the RGV while recognizing the unique community identities throughout the region. The development and delivery of tools and strategies will empower the RGV MPO and the regional transit providers to evaluate, coordinate, and deliver transit on behalf of the community. MTP updates are conducted every four to five years to ensure that the MPO is basing its decisions on the latest planning assumptions and that changing local conditions and trends are being taken into consideration in the long-range transportation planning process. The initial planning is also followed by a performance management process that collects data on the performance of the regional transportation system to track progress over time and ensure that the MTP results in the continuous enhancement of the region's transportation system. RGV MPO staff follows federal and state guidelines by incorporating performance measures and uses these performance measures to score Category 7 projects.

D. SUBTASKS

Subtask 4.1: Project Selection Criteria

Develop and refine project selection criteria to further enhance the performance-based planning and decision-making processes in the Metropolitan Transportation Plan, Transportation Improvement Program, Transportation Alternative Set Aside, and other federal funds. Emphasize the importance of strengthening the connection between performance data and project selection, ensuring that projects align with established performance goals and targets. This task review project submittals and systematically score them against one another using the established project selection criteria. This task requires a thorough assessment of each project's alignment with the defined criteria, considering factors such as project readiness, project priority, and other relevant considerations. Utilize a transparent and objective scoring process to compare and rank projects based on their merits, ensuring fairness and consistency in the evaluation process. The outcome of this task will inform the decision-making process and guide the selection of projects that best align with the goals and priorities of the transportation planning effort.

Subtask 4.2: Truck Route & Freight Planning

Staff will actively collaborate with local trucking companies and freight stakeholders to develop a comprehensive freight plan that can be integrated into future Metropolitan Transportation Plan developments. This initiative will be undertaken once the RGVMPO has obtained a modal split on its travel demand model. The freight plan will address key considerations such as efficient goods movement, infrastructure needs, and freight-related challenges in the region.

Additionally, this task includes supporting travel expenses for RGVMPO staff to attend TxDOT freight committee meetings. By participating in these meetings, staff members can stay informed about the latest developments and discussions pertaining to freight transportation and contribute valuable insights from the RGVMPO's perspective.

The ultimate goal of this task is to ensure that the RGVMPO's transportation planning efforts incorporate a robust freight plan, promoting effective and sustainable freight movement in the region while addressing the specific needs and priorities of local trucking companies and freight stakeholders.

Subtask 4.3: County Thoroughfare & Functional Classification Plan

Transportation Planning Funds will be allocated for various initiatives during FY 2024-2025. RGVMPO staff will undertake the task of collecting and consolidating thoroughfare plans from local governments, ensuring a regional perspective and resolving boundary issues to enhance consistency and continuity between local partners and regional planning efforts. This endeavor will encompass the creation of a documented inventory of thoroughfare plans integrated into transportation networks, as well as the development of a geographic information system (GIS)-based regional arterial system map. The thoroughfare plan will serve as a valuable tool for effective planning and the preservation of right of way, with an expectation for annual amendments to accommodate evolving needs.

Furthermore, RGVMPPO staff will collaborate with federal partners and the Pharr District of TxDOT to uphold the functional classification documentation for the RGVMPPO's MAB. Continuous activities will involve monitoring the status of functional classification submittals and making amendments as requested by local planning partners. This collaborative effort ensures accurate and up-to-date functional classification data for effective transportation planning in the region.

Subtask 4.4: Metropolitan Transportation Plan

The Metropolitan Transportation Plan serves as the long-term, financially constrained, multimodal transportation blueprint for the region, and it undergoes regular updates at least every quarter. The MTP encompasses a wide range of projects, including transit, highway, local roadway, and bicycle and pedestrian initiatives.

Changes to the MTP are incorporated through various processes such as updates, amendments, or administrative modifications. To ensure transparency and public engagement, a 30-day period is provided for public input before the adoption of a resolution for any amendment. The RGVMPPO recognizes the importance of involving stakeholders at all levels, from government agencies to individual community members.

As part of the public outreach efforts, the RGVMPPO organizes public meetings in each sub-region, namely McAllen/Edinburg, Harlingen/San Benito, Brownsville, and Rio Grande city. These meetings are strategically located within a quarter-mile radius of transit routes, enabling participation from underserved and disadvantaged communities. Additionally, to enhance accessibility, all MTP updates feature a virtual public involvement video that can be accessed through social media platforms like YouTube and Facebook. This allows the public to download and review all materials presented during the process.

In line with the requirements set by MAP-21, the RGVMPPO staff will develop visualization techniques to provide the citizens of the Lower Rio Grande Valley (LRGV) with a deeper understanding of the impact, design, and functionality of future transportation projects. These techniques aim to improve public awareness and facilitate informed decision-making regarding regional transportation development.

E. FUNDING SUMMARY

Task 4 – FY 2024-2025

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹		FTA Section 5307 Funds		Local Funds		Total Funds SPLIT into 2 years	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
4.1	MPO	\$18,933.00	\$18,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,933.00	\$18,933.00
4.2	MPO	\$18,933.00	\$18,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,933.00	\$18,933.00
4.3	MPO	\$18,933.00	\$18,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,933.00	\$18,933.00
4.4	MPO	\$316,643.00	\$166,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,643.00	\$166,643.00
TOTAL		\$373,442.00	\$223,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373,442.00	\$223,442.00

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

VI. TASK 5.0 SPECIAL STUDIES

A. OBJECTIVE

The objectives of this task are to achieve optimal performance of current and future transportation systems by maximizing the utilization of management system outputs. This includes developing effective management systems that offer valuable information and strategies to enhance the performance of existing and future transportation facilities. The task also aims to contribute input to the transportation planning process at the system level. This involves providing valuable insights and recommendations based on the specialized information gathered through studies conducted on specific aspects of the transportation system. The goal is to contribute to the development of an efficient, multi-modal mobility system for the Rio Grande Valley Metropolitan Planning Organization (RGVMPO). By conducting in-depth studies and utilizing management systems, this task seeks to improve the overall performance and effectiveness of the transportation network, benefiting both current and future transportation users in the region.

B. EXPECTED PRODUCTS

Expected products encompass a range of technical reports and documentation that will provide a concise summary of the discoveries made during the diverse transportation planning endeavors carried out within this task.

1. Incident Management & Safety Study
2. Congestion Data Collection
3. Weslaco Loop Corridor Study
4. Traffic Counts Data Program
5. RGV Bicycle and Pedestrian Count Data Program

C. PREVIOUS WORK

In 2019-2020, CoPlan was contracted to perform a travel time delay study and assist in establishing a congestion management process (CMP) for the RGVMPO region. CoPLAN met with the CMP sub-committee to identify the 1,000 centerline miles to be part of the study. In addition to the study routes, CoPLAN made recommendations to the sub-committee for the 80 intersections to be evaluated for possible operational improvements. Regarding the timing of the signals, vehicle detection is the key element for efficient operation of a traffic signal. As determined during the previous CMP Tier II, a large majority of the regions' traffic signals do not have a full complement of vehicle detection for all movements. CoPLAN worked directly with designated representatives for each City (Brownsville, Edinburg, Pharr, and Mission) responsible for maintenance of the study signals. CoPLAN, along with the City representative,

visited each study intersection and performed an assessment of the signal equipment contents, working conditions, capabilities, and limitations.

D. SUBTASKS

Subtask 5.1: Incident Management & Safety Study

This task involves the ongoing monitoring of crash locations to identify statistically significant areas known as "Hot Spots." By utilizing data from the Texas Department of Transportation's Crash Records Information Systems (C.R.I.S.), we can pinpoint these locations. Once identified, further analysis is conducted to understand the causes of incidents and determine safety improvements that can be implemented in these areas.

The emphasis on safety is a key component of our planning efforts, and this task includes a Transportation Safety Study that extends beyond identifying the "Hot Spots." The safety study aims to proactively identify transportation safety problem areas within the Metropolitan Areas and keep safety at the forefront of RGVMPPO's planning initiatives. The data collected will be mapped and made accessible through our website for public reference.

As part of our commitment to Bipartisan Infrastructure Law Implementation Planning Emphasis Area, the RGVMPPO will develop safety performance measures in FY 2024-2025. These measures will be derived from the data obtained through this subtask, aligning with the requirements set forth by IIJA and continued with the MAP-21 & FAST-Act. By integrating safety considerations into our planning processes, we strive to create a safer transportation environment for our communities.

Subtask 5.2: Congestion Data Collection

This task focuses on the continuous monitoring of congestion, a requirement for all Transportation Management Areas (TMAs) under the FAST-Act. In FY 2022, the RGVMPPO has planned a CMP data collection initiative and intends to hire a consultant to conduct this study. The study will involve comparing previous CMP studies conducted in the Brownsville and Hidalgo County areas, with a particular focus on data collection in identified corridors where early deployment initiatives were implemented.

Through this subtask, the RGVMPPO aims to develop congestion performance measures in FY 2023. These measures will be derived from the data collected during the study, aligning with the requirements of the MAP-21 Implementation Planning Emphasis Area mandated by MAP-21 and the FAST-Act. The study's primary objective is to provide recommendations to address delay within the region, ensuring a smoother and more efficient transportation network.

Subtask 5.3: Traffic Counts / Bike Ped Counts

Under this task the RGVMPPO staff will collaborate with local governments to coordinate and conduct assessments for off-system roadways. This is particularly relevant for functionally classified roads and that included in the RGVMPPO thoroughfare plan, as they are not assessed by

TxDOT for on-system roadways. and collecting traffic data, ensuring accurate and comprehensive information is gathered.

In addition to collecting motor vehicle traffic counts, RGVMPO Staff will continue to manage the RGV Bicycle & Pedestrian Count Data Program (Program). These regional activities also assist with statewide efforts. In coordination with TxDOT and Texas Transportation Institute (TTI), the RGVMPO participates in the Texas BikePed Count Exchange (TX BP|CX) by submitting and quality checking data counts on a quarterly basis. Quarterly count data reports are also presented to the RGVMPO Bicycle and Pedestrian Advisory Committee (BPAC) Meetings.

To support these efforts, the RGVMPO staff plans to acquire additional traffic counter equipment and software as needed. This task also covers travel expenses incurred by RGVMPO staff for the purpose of deploying, maintaining/repairing, and collecting data from various counters/locations.

Subtask 5.4: Corridor Study

A consultant will be procured to conduct the corridor study in accordance with the procurement guidance provided by the Lower Rio Grande Valley Development Council (LRGVDC), in collaboration with the City of Weslaco. The selection process will adhere to the established guidelines and ensure transparency and fairness.

The City of Weslaco and Hidalgo County have requested the RGVMPO to conduct a planning corridor/alignment study to assess the feasibility and necessity of the Weslaco Southwest Loop. This project aims to address the need for enhanced safety and efficiency by separating passenger vehicular traffic from freight commercial international truck traffic, ultimately reducing accidents and alleviating delays.

The primary objective of the study is to evaluate the feasibility of the proposed Weslaco Southwest Loop and determine its potential benefits. By conducting a thorough analysis of the existing transportation infrastructure, traffic patterns, and anticipated future growth, the RGVMPO will provide valuable insights into the necessity and viability of the project.

Through this planning corridor/alignment study, the procured consultant will assess the potential impacts of implementing the Weslaco Southwest Loop, such as improved safety conditions, reduced congestion, and enhanced travel efficiency. The study will consider factors such as alignment options, environmental considerations, economic viability, and community needs.

RGVMPO staff proposes to collect traffic data and evaluate the traffic impact of FM509 from US 281 (Military Highway) to I-69E in Cameron County. Due to the tremendous growth, safe and efficient corridors are even more of a local concern. A consultant for the corridor study will be acquired in compliance with LRGVDC procurement guidance, in participation with the Harlingen-San Benito sub-region. The Consultant shall develop the opening-year and design-year (opening year +20) travel forecasts, and related traffic analysis in coordination with the City of Harlingen utilizing the Metropolitan Planning Organization's (MPO) traffic demand model, historic traffic, and existing count data. The Engineer shall document inputs, assumptions, and outcomes in a brief Average Daily Corridor Traffic Projections Report review historical crash data from the three most recent years and compare to the statewide

averages for similar facilities to look for any statistically significant locations along the corridor. The study of FM 509 shall provide recommendations for roadway expansion, additional ROW, signal improvements, improved drainage, and other related improvements.

E. FUNDING SUMMARY

Task 5 – FY 2024-2025

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹		FTA Section 5307 Funds		Local Funds		Total Funds SPLIT into 2 years	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
5.1	MPO TxDOT	\$18,933.00	\$18,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,933.00	\$18,933.00
5.2	MPO Consultant	\$28,347.00	\$28,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,347.00	\$28,347.00
5.3	MPO Cities	\$11,449.00	\$11,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,449.00	\$11,449.00
5.4	MPO Consultant	\$225,000.00	\$62,500.00	\$0.00	\$0.00	\$62,500.00	\$0.00	\$287,500.00	\$62,500.00
TOTAL		\$283,729.00	\$121,229.00	\$0.00	\$0.00	\$62,500.00	\$0.00	\$346,229.00	\$121,229.00

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

VII. Budget Summary

2-Year Funding Summary - FY 2024 and FY 2025

UPWP Task	Description	Transportation Planning Funds (TPF) ¹		FTA Section 5307 Funds		Local Funds		Total Funds SPLIT into 2 years	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
1.0	Administration Management	\$916,005.40	\$916,005.40	\$20,000.00	\$20,000.00	\$5,000.00	\$5,000.00	\$941,005.40	\$941,005.40
2.0	Data Development and Maintenance	\$226,776.00	\$226,776.00	\$12,000.00	\$12,000.00	\$3,000.00	\$3,000.00	\$241,776.00	\$241,776.00
3.0	Short Range Planning	\$660,818.80	\$300,818.80	\$516,000.00	\$16,000.00	\$129,000.00	\$4,000.00	\$1,305,818.80	\$320,818.80
4.0	Metropolitan Transportation Plan	\$373,442.00	\$223,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373,442.00	\$223,442.00
5.0	Special Studies	\$283,729.00	\$121,229.00	\$0.00	\$0.00	\$62,500.00	\$0.00	\$346,229.00	\$121,229.00
Total:		\$2,460,771.20	\$1,788,271.20	\$548,000.00	\$48,000.00	\$199,500.00	\$12,000.00	\$3,208,271.20	\$1,848,271.20
















¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

Combined Transportation Planning Funds ²	\$ 5,056,542.40
Estimated Unexpended Carryover	\$ 2,832,065.97
TOTAL TPF:	\$ 7,888,608.37

² Estimate based on prior years' authorizations

APPENDIX A

POLICY TRANSPORTATION BOARD MEMBERSHIP

 <p>Chairperson- Honorable Eddie Treviño, Jr. – Judge</p> <p>Cameron County etrevino@co.cameron.tx.us</p>	 <p>Vice-Chairperson- Honorable David L Fuentes</p> <p>Hidalgo County-Comm’r Precinct 1 david.fuentes@co.hidalgo.tx.us</p>	 <p>Frank Parker, Jr.</p> <p>Cameron County RMA fparker@parker-logistics.com</p>
 <p>Honorable – John Cowen – Mayor</p> <p>City of Brownsville John.cowen@brownsvilletx.gov</p>	 <p>Honorable – Ramiro Garza – Mayor</p> <p>City of Edinburg rgarza@rgeconomicadvisors.com</p>	 <p>Honorable – Norie Gonzalez- Garza – Mayor</p> <p>City of Mission mayorgarza@missiontexas.us</p>
 <p>Honorable – Javier Villalobos – Mayor</p> <p>City of McAllen jvillalobos@mcallen.net</p>	 <p>Honorable – Norma Sepulveda – Mayor</p> <p>City of Harlingen nsepulveda@myharlingen.us</p>	 <p>Honorable- Mayor Ricardo "Rick" Guerra</p> <p>City of San Benito rguerra2@cityofsanbenito.com</p>
 <p>Honorable Ambrosio “Amos” Hernandez- Mayor</p> <p>City of Pharr mayor@pharr-tx.gov</p>	 <p>S. David Deanda, Jr.</p> <p>Hidalgo County RMA David.deanda@hcrma.net</p>	 <p>Honorable Eloy Vera Judge</p> <p>Starr County eloy.vera@co.starr.tx.us</p>
 <p>Pedro “Pete” Alvarez, P.E.</p> <p>TxDOT Phar District – Engineer Pedro.alvarez@txdot.gov</p>	 <p>Tom Logan</p> <p>Valley Metro – Executive Director tlogan@lrgvdc.org</p>	 <p>Andrew Canon</p> <p>RGVMPO – Executive Director acanon@rgvmppo.org</p>

TECHNICAL ADVISORY COMMITTEE MEMBERSHIP

<p>JP Terrazas, P.E. Chairman City of Mission jpterrazas@missiontexas.us</p>	<p>Benjamin L. Worsham, P.E. Vice Chairman Cameron County benjamin.worsham@co.cameron.tx.us</p>	<p>Pete Sepulveda, Jr. Cameron County RMA psepulveda@ccrma.org</p>
<p>Helen Ramirez City of Brownsville helen.ramirez@brownsvilletx.gov</p>	<p>Tomas D Reyna City of Edinburg treyna@cityofedinburg.com</p>	<p>Craig Cook City of Harlingen craigc@myharlingen.us</p>
<p>Rene Gonzalez City of McAllen rgonzalez@mcallen.net</p>	<p>Daniel Chavez- City of Pharr Commissioner4@pharr-tx.gov</p>	<p>Mayor Ricardo Guerra City of San Benito rguerra2@cityofsanbenito.com</p>
<p>Armando Garza Hidalgo County armando.garzajr.@co.hidalgo.tx.us</p>	<p>Ramon Navarro Hidalgo County RMA ramon.navarro@hcrma.net</p>	<p>Dora E Robles TXDOT (Pharr District) dora.robles@txdot.gov</p>
<p>Tom Logan Valley Metro tlogan@lrgvdc.org</p>	<p>Simon Ortiz Brownsville Metro simon.ortiz@brownsvilletx.gov</p>	<p>Jon Ray Bocanegra McAllen Metro jbocanegra@mcallen.net</p>
<p>Alan Johnson Port of Harlingen Alanjohnson7@me.com</p>	<p>Mark Yates Cameron Co. Spaceport Dev. Corp Mark.yates@co.cameron.tx.us</p>	<p>Ariel Chavez III Port of Brownsville achavez@portofbrownsville.com</p>
<p>Victor Barrera Port Isabel – San Benito Nav. District vbarrera@pi-isd.net</p>	<p>Jose (Joe) Escamilla Starr County skamia@aol.com</p>	

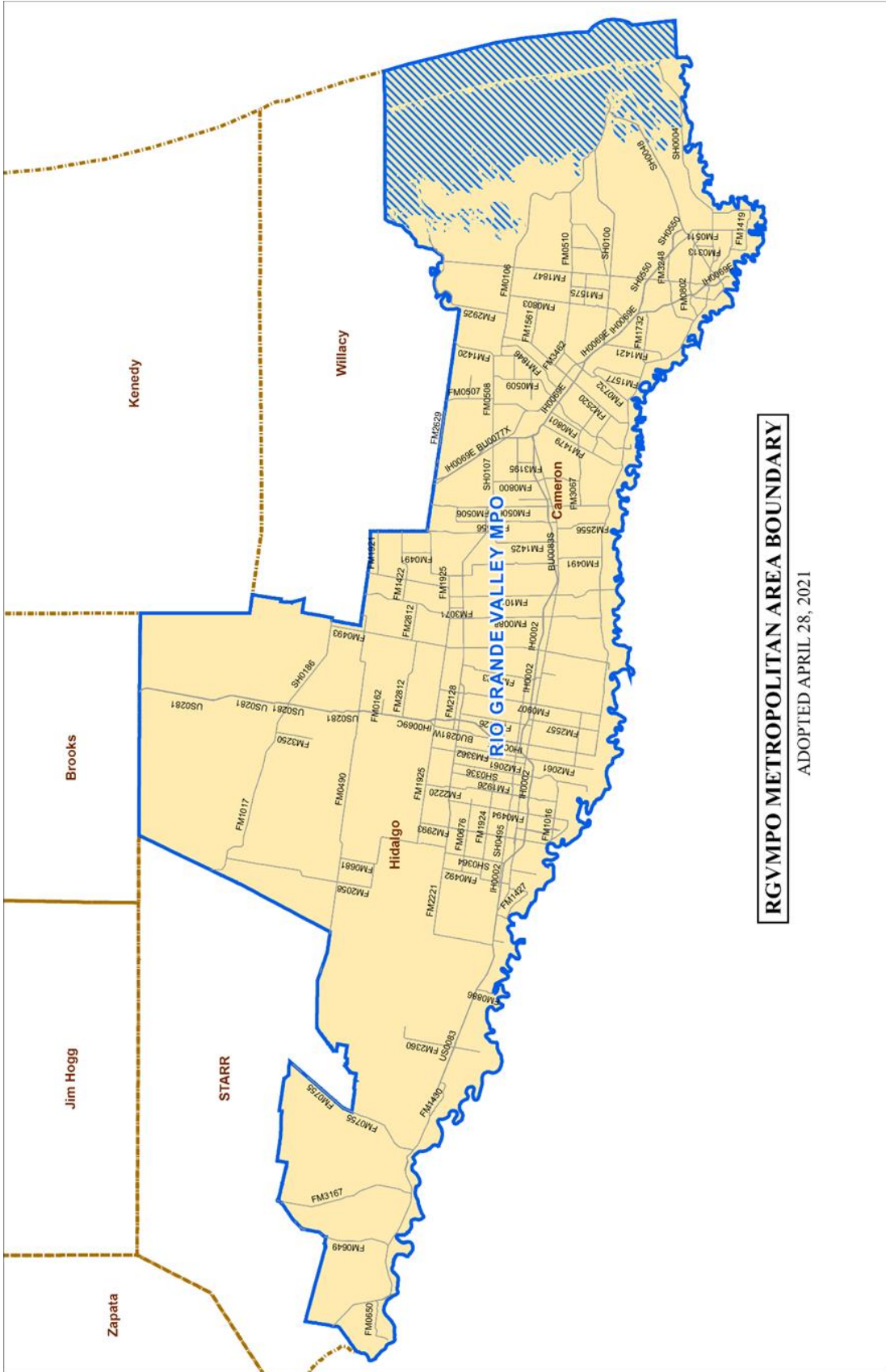
BICYCLE & PEDESTRIAN ADVISORY COMMITTEE MEMBERSHIP

David Hernandez Chair Valley Off-Road Bicycling Association	Commissioner Dr. Rose Gowen Vice Chair Caracara Trails	Omar Rodriguez City of Weslaco
Mayor Alma Salinas City of Sullivan City	Craig Wuensche TxDOT Pharr District	Lorenzo “Larry” Ayala City of Edinburg
Ruben Alfaro City of Pharr	Christopher Nelson City of Brownsville	Claudia Olmedo ValleyMetro
Horacio Garza Lower Rio Grande Valley Development Council	Rodney Gomez University of Texas Rio Grande Valley	Javier De Leon Texas Parks & Wildlife Department
Ana Adame Bike/Ped Citizen At-Large	Richard Cavin Bike/Ped Citizen At-Large	Nina Torkelson Bike/Ped Citizen At-Large
Robert Ordez Bike/Ped Citizen At-Large	Michael McNew Bike/Ped Citizen At-Large	Jon Ray Bocanegra Bike/Ped Citizen At-Large
VACANT Economic Development Agency	VACANT Stakeholder Organization	VACANT Stakeholder Organization
VACANT Pedestrian-Oriented Agency		VACANT Pedestrian-Oriented Agency

MPO STAFF

<p>Andrew Canon Executive Director Acanon@rgvmpo.org</p>	<p>Luis M. Diaz Assistant Director Ldiaz@rgvmpo.org</p>	<p>Adriana Estrada Executive Assistant Aestrada@rgvmpo.org</p>
<p>Miguel Arispe Planner III Marispe@rgvmpo.org</p>	<p>Fernando Cantú Planner III Fcantu@rgvmpo.org</p>	<p>Rudy Zamora Planner II Rzamora@rgvmpo.org</p>
<p>Eva L. Garcia Planner III: Bike/Ped Coordinator Egarcia@rgvmpo.org</p>	<p>Melany Rodriguez Planner/GIS Specialist I Mrodriguez@rgvmpo.org</p>	<p>Javier Dominguez Planner I Jdominguez@rgvmpo.org</p>
<p>Klarissa Gonzalez Planner I Kgonzalez@rgvmpo.org</p>	<p>Alma Provencio GIS Specialist I Aprovencio@rgvmpo.org</p>	

**APPENDIX B
METROPOLITAN AREA BOUNDARY MAP**



APPENDIX C

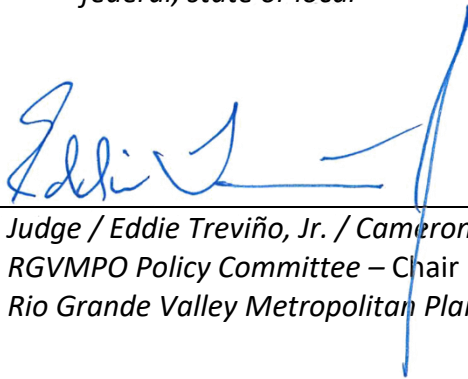
DEBARMENT CERTIFICATION

(Negotiated Contracts)

- (1) The **RGVMPO** as **CONTRACTOR** certifies to the best of its knowledge and belief that it and its principals:
 - (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from covered transactions by any federal department or agency;
 - (b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public* transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity* with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
 - (d) Have not within a three-year period preceding this application/proposal had one or more public transactions* terminated for cause or default.

- (2) Where the **CONTRACTOR** is unable to certify to any of the statements in this certification, such **CONTRACTOR** shall attach an explanation to this certification.

**federal, state or local*



Judge / Eddie Treviño, Jr. / Cameron County
RGVMPO Policy Committee – Chair
Rio Grande Valley Metropolitan Planning Organization

6/28/23

Date

APPENDIX D

LOBBYING CERTIFICATION

CERTIFICATION FOR CONTRACTS, GRANTS,
LOANS AND COOPERATIVE AGREEMENTS

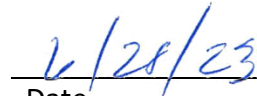
The undersigned certifies to the best of his or her knowledge and belief, that:

- (1) No federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form - LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.



Judge / Eddie Treviño, Jr. / Cameron County
RGVMPO Policy Committee – Chair
Rio Grande Valley Metropolitan Planning Organization



Date

APPENDIX E

CERTIFICATION OF COMPLIANCE

I, Eddie Treviño Jr, Chairman
(Name and Position, Typed or Printed)

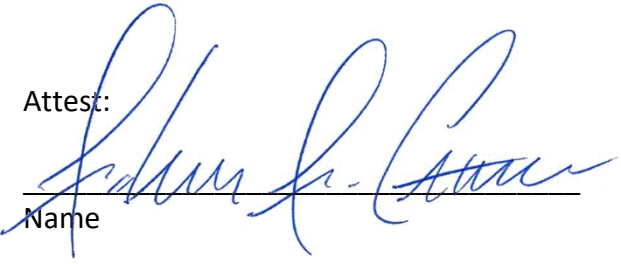
a duly authorized officer/representative of Rio Grande Valley Metropolitan Planning Organization,
(MPO)

do hereby certify that the contract and procurement procedures that are in effect and used by the forenamed MPO are in compliance with 2 CFR §200, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards," as it may be revised or superseded.



Judge / Eddie Treviño, Jr. / Cameron County
RGVMPO Policy Committee – Chair
Rio Grande Valley Metropolitan Planning Organization

6/28/23
Date

Attest:


Name

Executive Director
Title

APPENDIX F

CERTIFICATION OF INTERNAL ETHICS AND COMPLIANCE PROGRAM

I, Eddie Treviño Jr, Chairman

(Name and Position, Typed or Printed)

a duly authorized officer/representative of Rio Grande Valley Metropolitan Planning Organization,
(MPO)

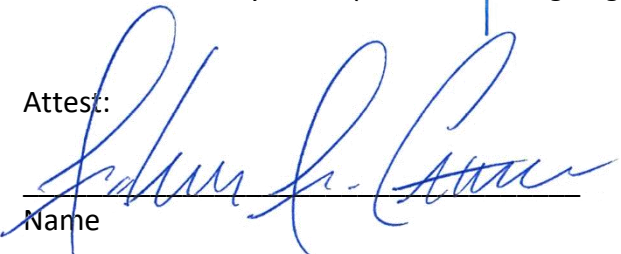
do hereby certify that the forenamed MPO has adopted and does enforce an internal ethics and compliance program that is designed to detect and prevent violations of law, including regulations and ethical standards applicable to this entity or its officers or employees and that the internal ethics and compliance program satisfies the requirements of 43 TAC § 31.39 "Required Internal Ethics and Compliance Program" and 43 TAC § 10.51 "Internal Ethics and Compliance Program" as it may be revised or superseded.



Judge / Eddie Treviño, Jr. / Cameron County
RGVMPO Policy Committee – Chair
Rio Grande Valley Metropolitan Planning Organization

6/28/23
Date

Attest:



Name

Executive Director

Title

5. Request of Proposal (RFP)

Action Possible Action Information

Presenter: Fernando Cantu, RGVMPPO Transportation Planner III

Summary: The purpose of the RFP is to solicit competitive proposals from qualified vendor to provide:

- **Safe Streets for All (SS4A)**

Background: The RGVMPPO selectively outsources tasks that exceed our in-house capabilities or scope. To maintain compliance with the fiscal guidelines and regulations, we adhere to the procurement process established by the LRGVDC, serving as the fiscal agents of our MPO.

**RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION
(RGVMPO) LOWER RIO GRANDE VALLEY DEVELOPMENT COUNCIL
(LRGVDC) 301 W RAILROAD WESLACO, TEXAS 78596**

REQUEST FOR PROPOSALS (RFP) TITLE: Safe Streets for All (SS4A)

Introduction

The RGVMPO is seeking proposals for the development of a comprehensive safety action plan under the SS4A grant. The objective of this grant is to fund the creation of an action plan that aims to eliminate roadway fatalities and serious injuries within Rio Grande Valley.

As per the US Department of Transportation 49 CFR Part 26 which mandates to comply with Texas Department of Transportation's (TxDOT) Disadvantaged Business Enterprise (DBE) requirements, the appropriate documentation has been included at the end of this RFP.

Schedule of Events**

RFP Release	Sunday, October 29, 2023
Deadline for Submittal of Questions	Friday, November 24, 2023 @ 4:00pm (CTZ)
Release of Response to Questions	Friday, December 1, 2023
Deadline for Submission of Proposals	Friday, December 29*, 2023 @ 5:00 pm (CTZ)
Anticipated award date	Thursday, January 25, 2024 (subject to change)
Contract Begins	Upon acceptance of the award and starting date is agreed on
Anticipated contract completion date	Friday, December 27, 2024 (subject to change)

*The LRGVDC and RGVMPO reserve the right, in its sole discretion, to change the above dates. Notices of changes to items directly impacting the Original RFP or proposal process will be submitted to each consultant of record as having received an RFP. Any changes to the timeline will require RGVMPO Transportation Policy Board Approval according to established policy.

SUBMISSION OF PROPOSALS:

Ten (10) original Technical Proposals and One Electronic must be sealed and submitted as the offeror's response, subject to the terms and conditions of this Request for Proposals to:

(If hand delivered) Asst. Director of Bus. Operations
LRGVDC
301 W Railroad
Weslaco, Texas 78596

RFP Title: Safe Streets for All

(If Mailed) Asst. Director of Bus. Operations
LRGVDC
301 W Railroad
Weslaco, Texas 78596

RFP Title: Safe Streets for All

All proposals must be received in the offices of the LRGVDC no later than 5:00 P.M. Central Time, Friday, December 29, 2023. The RGVMPD/LRGVDC is not responsible for lateness or non-delivery of mail, carrier, etc., and the date/time stamp at the receptionist area of the LRGVDC shall be the official time of receipt. Proposals received late will not be returned.

Proposal contents considered confidential/proprietary by the Offeror, shall be clearly identified and subject to confirmation by the LRGVDC and RGVMPD. Should the material not be deemed confidential/proprietary, the Offeror may withdraw the designated materials from consideration prior to review and the evaluation process.

Part I GENERAL INFORMATION

1.1 Introduction

The RGVMPPO/LRGVDC, in close cooperation with the TxDOT, currently performs the transportation planning for the Metropolitan Area Boundary (MAB) within the Cameron, Hidalgo, and Starr County area.

The RGVMPPO/LRGVDC is seeking a qualified consulting firm to develop a **Safe Street for All**.

Selected Respondent [“Selected Consultant” or “Consultant”, where singular includes plural of both terms] must be prepared to begin performance of any contract resulting from issuance of this RFP, after **January 25, 2024**.

1.2 The RGVMPPO/LRGVDC Responsibilities

The RGVMPPO/LRGVDC shall pay no costs or other amount incurred by any entity in responding to this RFP. The RGVMPPO/LRGVDC reserves the right, in its sole discretion, to select one or more qualified responses to this RFP without discussion of responses with respondents. The RGVMPPO/LRGVDC reserves the right to refuse and reject any and all submitted proposals and to waive any and all formalities or technicalities and to accept the proposal(s) considered the best and most advantageous to the RGVMPPO/LRGVDC.

All proposals will become part of the RGVMPPO/LRGVDC’s official procurement files and will be available for public inspection. The RGVMPPO/LRGVDC will work with the Selected Consultant to help ensure that **Safe Street for All** will be of the highest quality and acceptable to the RGVMPPO/LRGVDC.

1.3 Respondent Responsibilities

Qualified, independent consultants are invited to submit proposals in accordance with this RFP. Proposals must address all specifications. Selected Consultant will organize the project under the direction of the RGVMPPO. The selected Consultant will be liable, both individually and severally, for the performance of all obligations under the Study and will not be relieved of non-performance of any subcontractor. Selected Consultant will be the sole point of contract responsibility. The LRGVDC will look solely to the Selected Consultant for performance of the **Safe Street for All**.

1.4 Point of Contact

Questions concerning this RFP must be made in writing and addressed to the Asst. Director of Bus. Operations, LRGVDC, 301 W. Railroad, Weslaco, Texas 78596, or submitted by Email to lrgvdc@lrgvdc.org. Upon issuance of this RFP, employees and other representatives of the RGVMPPO/LRGVDC will not answer questions or otherwise discuss the contents of this RFP with any potential respondents or their representatives. Failure to observe this restriction may result in disqualification of any subsequent proposal. This restriction does not preclude discussions unrelated to this RFP.

1.5 Written Questions and Official Responses

All Inquiries and Questions concerning this RFP must be made in writing and addressed to the Asst. Director of Bus. Operations no later than **Friday, November 24, 2023 @ 4:00pm (CTZ)**. **Telephone inquiries will not be accepted.** Questions may be submitted via Email to lrgvdc@lrgvdc.org The LRGVDC will post its responses to the questions received by the deadline electronically on the LRGVDC's procurement web page <http://www.lrgvdc.org/procurement.html> on or about **Friday December 1, 2023**, or as soon thereafter as practical. The LRGVDC will email copies of its official responses to those respondents specifically requesting a copy by E-mail.

If the respondent discovers any ambiguities, conflicts, discrepancies, exclusionary specifications, omissions, or other errors in this RFP, respondent must immediately notify the Asst. Director of Bus. Operations. If a respondent fails to so notify the Asst. Director of Bus. Operations, such respondent submits a proposal at its own risk and under such conditions. If the respondent is awarded the contract, then it is not entitled to additional compensation, relief, or time by reason of the error or its later correction.

1.6 Deadline for Submission of Proposals; Copies

Ten (10) original Technical Proposals, one Cost Proposal, and one Electronic copy must be submitted to and received by the LRGVDC Asst. Director of Bus. Operations no later than **Friday, December 29, 2023 @ 5:00 pm (CTZ)**. Faxed responses are not acceptable. Proposals received after the deadline will not be accepted. The LRGVDC will not consider proposals from respondents that do not submit timely proposals. Respondents are solely responsible for verifying the LRGVDC's receipt of their proposals by the deadline specified above. Late proposals will not be considered under any circumstances.

1.7 Right to Amend, Modify or Withdraw the RFP

The RGVMPO/LRGVDC reserves the right, in its sole discretion, to amend, or modify any provisions of this RFP, or to withdraw this RFP, at any time prior to the award of **Safe Street for All**, if it is in the best interest of the LRGVDC and RGVMPO. The decision of the RGVMPO/LRGVDC, or its designee, shall be administratively final in this regard.

1.8 Time

The times stated in this document refer to Central Time Zone (CTZ) where appropriate, unless otherwise stated in this document. The LRGVDC's regular office hours are 8:00 a.m. to 5:00 p.m. (CTZ), Monday through Friday, except State and LRGVDC holidays.

2.1 Scope of Services

The primary objectives of this project are as follows:

1. Leadership Commitment and Goal Setting:
 - Define a clear timeline for the elimination of roadway fatalities and serious injuries.
2. Planning Structures:
 - Establish a committee, task force, implementation group, or a similar oversight body responsible for the development, implementation, and monitoring of the Action Plan.
3. Safety Analysis:
 - Conduct an in-depth analysis of existing conditions and historical trends related to roadway crashes involving fatalities and serious injuries.
 - Provide a baseline assessment of the current state of road safety within the designated area.
4. Engagement and Collaboration:
 - Conduct an in-depth analysis of existing conditions and historical trends related to roadway crashes involving fatalities and serious injuries.
 - Provide a baseline assessment of the current state of road safety within the designated area.
5. Equity Considerations:
 - Conduct an in-depth analysis of existing conditions and historical trends related to roadway crashes involving fatalities and serious injuries.
 - Provide a baseline assessment of the current state of road safety within the designated area.
6. Policy and Process Change:
 - Evaluate existing policies, plans, guidelines, and standards to identify opportunities for enhancing transportation safety prioritization.
7. Strategy and Project Selections:
 - Identify a comprehensive set of evidence-based projects and strategies informed by data, best practices, stakeholder input, and equity considerations.
 - Address the safety issues identified in the Action Plan.
8. Progress and Transparency Methods:
 - Develop methods to measure progress and outcomes over time after the Action Plan's development or updates.
 - Establish a system for reporting progress transparently to stakeholders.

3.1 Evaluation Process

The RGVMPO will establish a Technical Proposal Review Committee (TPRC). The TPRC will be comprised of employees of the RGVMPO and may include other impartial individuals who are non-RGVMPO employees. (i.e. TxDOT and Technical Advisory Committee Members, etc.)

The TPRC members will independently review all proposals for compliance and thoroughness. Upon completion of the independent reviews each TPRC member will individually score each proposal. Then the TPRC will meet to collect all scores and aggregate the scores from all members and rank the technical proposals.

After the technical proposals have been ranked, the TPRC will have the option to interview the top three (3) consultant(s) or recommended the consultants to present their proposal at the Technical Advisory Committee (TAC). After the interviews have been conducted, the TPRC will then prepare and make a recommendation of the top three (3) ranked Technical Proposals to the TAC. After the recommendations have been presented to the TAC, the Transportation Policy Board will have the final decision on the selection of the Technically Preferred Consultant.

3.2 Evaluation Criteria

The evaluation criteria will consist of three parts.

3.2.1 Scoring of the Technical Proposal

Scoring of the Technical proposal will be based on a one hundred (100) point scale and will be conducted by the Technical Proposal Review Committee.

The scoring of the proposal will follow the below criteria:

Planning Project Proposal Scoring Criteria	
Project Understanding	25%
Scope of Services	25%
Project Managers/Staff Qualifications	20%
Knowledge of Rio Grande Valley	15%
Firm Qualifications/Consultant References	10%
Project Schedule	5%

Based upon the scores received from this review process, firms will be short-listed. The firms listed in the short-list may be notified as to when they will be requested to participate in the second part of the evaluation process.

3.2.2 Oral presentation and Question and Answer Session

The top three (3) ranked firms may be contacted to provide an oral presentation and to provide responses to a question and answer session.

3.2.3 Final Tabulation

Based upon the aggregated scoring of the written technical proposal, oral presentation, and responses to the question-and-answer session, the top-ranking firm(s) will be recommended, in order of ranking, to the Policy Board for approval of the selected firm.

The Policy Board has the final decision on approving the recommendation of the Technical Committee's ranking of firms.

3.3 Selection Process

Upon selection of an apparent Selected Consultant by the Transportation Policy Board, the RGVMPO/LRGVDC staff will proceed with the contract negotiation and attempt to finalize a contract with the apparent Selected Consultant. The RGVMPO anticipates that these negotiations will involve very few issues and will be expedited; however, if a contract cannot be successfully negotiated within a reasonable period of time, contract negotiations will be terminated, and negotiations with the next highest-ranked respondent may commence. This process may continue until a contract is signed or this RFP is withdrawn. However, the LRGVDC and the RGVMPO reserves the right, in their sole discretion and at any time upon failure of negotiations, to reissue or withdraw this RFP rather than continue with negotiations. The RGVMPO reserves the right to reject any and all proposals.

As soon as possible thereafter the execution of a written contract with the Selected Consultant, all other respondents will be provided with formal notification.

4.1 Project Deliverables

1. Final Comprehensive Safety Action Plan:
 - Compilation of all findings, analyses, plans, and strategies into a final, cohesive Comprehensive Safety Action Plan document.
 - An executive summary summarizing the main objectives, strategies, and expected impact of the Action Plan.

2. Presentation and Workshop:
 - Delivery of a comprehensive presentation summarizing the Action Plan to stakeholders, highlighting key findings, strategies, and implementation steps.
 - Facilitation of a workshop to gather feedback and refine the Action Plan based on stakeholders' input.

3. Final Report and Documentation:
 - A comprehensive final report detailing the entire project lifecycle, including methodologies, analyses, engagement activities, and project outcomes.
 - All relevant documentation, data sources, and materials used during the project.

4. Milestones
 - Kickoff Meeting: 02/2024
 - Monthly Staff meeting 03/24-11/24
 - Quarterly Sub-Committee Meeting 03/24-11/24
 - Midway Status report to TAC & TPB 07/2024
 - Planned draft action plan completion date: 09/2024
 - Planned Action Plan due date: 11/2024
 - Planned Action Plan Adoption date: 12/2024
 - Planned SS4A Final Report date: 12/2024

The required contents and limitation for preparation of the technical proposal are described in this section. Failure to provide the requested information or adhere to any state limitations may result in disqualification of the submitted proposal. A total of ten (10) original copies of the technical proposal, One Cost Proposal, and One Electronic version must be submitted to the address given in the cover letter.

5.1 Requirements

The required contents for the Technical Proposal are presented below in the order they should be incorporated into the submitted document.

5.1.1 Understanding of the Proposed Project

This section should demonstrate the consultants' understanding of the project needs, the work required, and any local issues or concerns.

This description should be concise, candid, and is limited to 3 pages in length.

5.1.2 Proposed Work Plan

The consultant should present the proposed work plan necessary to complete the work itemized under the scope of service. The proposed work plan should address each of the specific work elements described in the scope of service, but the consultants may propose additional work beneficial to completing the update of the **Safe Streets for All**. Where appropriate, the methodology to be used to accomplish a specific task should be described. There is no page limitation for this section, but consultants are encouraged to be concise.

5.1.3 Schedule

A proposed schedule for completing each task should be provided. For each review proposed by the consultant, the schedule shall reflect the maximum allowable review time available to maintain the proposed schedule. The schedule shall also reflect expected dates for deliverables.

5.1.4 Firm Qualifications

This section should include a description of the firm's most recent or applicable transportation corridor study projects. For each project, a client contact name and phone number should be included for reference purposes. Additionally, the names of the personnel proposed for this project who participated in the listed projects should be provided. This project list is limited to 5 pages.

5.1.5 Personnel and Staffing

The consultant should provide an organizational chart for the project and a summary paragraph of the project work to be performed by each proposed staff member. Biographic summaries that highlight the experience relevant to

the specific project responsibilities should be provided for all proposed personnel.

This section should highlight personnel's experience with corridor studies. There is a one (1) page limitation for each biographic summary provided.

5.1.6 Required Certification and Submittal

This section will contain any certification(s) and assurance(s) as required by TxDOT, the RGVMPO and the Federal Highway Administration (FHWA). If the firm wishes to claim DBE credit the proposal must contain a DBE certificate.

5.1.7 Tools, Equipment and Supplies

The consultant shall provide tools, equipment, supplies, materials, employees, management, and any other item or services as may be necessary in order to enable the consultant to provide the services required under the scope of service.

5.2 Items available to the Selected Consultant

The items available to the consultant from the RGVMPO are as follows.

- Access to historical crash data and traffic-related statistics for the designated area.
- Existing policies, plans, guidelines, and standards related to transportation safety.
- Demographic data
- GIS Files
- Other relevant maps, plans, studies, and data as required.

6.1 Introduction

Proposals must be complete; failure to provide all required information may result in disqualification of the proposal. Conciseness and clarity of content is required; vague and general proposals will be considered non-responsive and will result in disqualification. Proposal pages must be numbered and contain an organized table of contents corresponding to the section and pages.

The objectives of the technical portion of the respondent's proposal are to demonstrate:

- The experience and expertise of respondent's personnel and respondent's subcontractor personnel to complete all required deliverables under the Contract.
- Respondent's ability to logically plan and complete their reviews; and
- Respondent's ability to successfully deliver their review results.

Respondent must demonstrate their understanding of the critical elements of a performance review by specifically addressing and describing respondent's approach to providing the required, service and deliverable listed; the staffing and state resources that will be devoted and required to fulfill each task; the proposed time schedule required to complete each task.

6.2 General Organization of Proposal Contents

6.2.1 Transmittal Letter

Respondent must submit with its proposal a transmittal letter that identifies the entity submitting the proposal and includes a commitment by the entity to provide the services required by the LRGVDC and the RGVMPPO. The transmittal letter must state

that the proposal is valid for ninety (90) days after the deadline for delivery of the proposals to the LRGVDC. Any proposal containing a term of less than ninety (90) days for acceptance from this deadline will be rejected as nonresponsive.

The transmittal letter must be signed by a person legally authorized to bind the respondent to the representations as set forth in the response. In the case of a joint proposal, each part must sign the transmittal letter. Respondent also must indicate, in its transmittal letter, why it believes that it is the most qualified respondent to provide the requisite services.

6.2.2 Executive Summary

Respondent must provide an executive summary of its proposal and a representation that the proposal addresses all of the requirements of this RFP.

The executive summary must not exceed four (4) pages and must represent a full and concise summary of the contents of the proposal. The executive summary must not include any information concerning the cost of the proposal. Respondent must identify any services that are beyond those specifically requested. If respondent is providing services that do not meet the specific requirements of this RFP, but in the opinion of the respondent are equivalent or superior to those specifically requested, any such differences must be noted in the executive summary. However, failure to provide the services specifically required may result in disqualification of the proposal. The executive summary must include the consultant's understanding of the project.

6.2.3 Proposed Subcontractor(s) Identifying Information and Statements

Proposals must identify any subcontractors, and outline the contractual relationship between Selected Consultant, respondent and each joint respondent or proposed subcontractor. Respondent must also, if selected for award of the contract, provide the LRGVDC with a copy of any proposed subcontract at least thirty (30) days in advance. The LRGVDC reserves the right, in its sole judgment and discretion, to approve or disprove any such subcontract. Respondent must provide statements from each of its proposed subcontractors, signed by an individual authorized to legally obligate each subcontractor, attesting to the fact that it will provide the services as represented in respondent's proposal. Respondent must disclose, at the LRGVDC's request, any information regarding proposed subcontractors.

Part VII COST PROPOSAL FORMAT AND REQUIREMENTS

7.1 Cost Submittal

Cost Proposal to be submitted in a separate and sealed envelope. Respondent must include with its proposal all proposed costs for the Plan, including personnel costs, travel, and all other out of pocket expenses required to perform the Plan. Respondent must include in its cost proposal all costs and expenses associated with its attendance at and participation in, all meetings as requested in this RFP. Proposed costs must be detailed by proposed respondent and subcontractor personnel to provide services under the Plan Contract. Selected Consultant must provide any equipment, software, data communication lines, or other materials required to complete the Project.

The LRGVDC reserves the right in its sole discretion, to require the Selected Consultant to post a performance bond. The total cost subject to evaluation will not include the cost of a performance bond.

7.2 Cost Proposal Requirements

The technically preferred respondent must identify each person and their firm (respondent or subcontractor); the proposed hourly rates and number of hours for each person by content section; the total number of hours, fees, and other expenses for each person; and the total costs. The Cost Proposal must include all costs that the respondent proposes to be authorized for payment by the LRGVDC under the Plan contract. Cost Proposal will be broken down and include a breakdown Profit Rate from Overhead.

Additionally, the base hourly rates proposed by the main contractor by labor discipline must fall within a standard deviation (+/- 25%) of the acceptable rates obtained from the US Department of Labor Bureau of Labor Statistics by National Occupational Employment and Wage Estimates. For example, the average hourly rate for a traffic engineer (Occupation Code 17-2199) is listed as \$51.83, so the the proposed rate must be between \$38.87 - \$64.79. Please see the following link for the allowable range for the hourly rates for all applicable occupations:

https://www.bls.gov/oes/current/oes_stru.htm

Part VIII GENERAL TERMS AND CONDITIONS

8.1 Rejection of Proposal Response

The LRGVDC may reject a proposal response if:

- The consultant misstates or conceals any material fact in the proposal.
- The consultant does not strictly conform to law or the requirements of the RFP.

The LRGVDC may reject any and all proposal responses and may reject any part of a proposal response. The LRGVDC may also waive any irregularities in any response whenever it is deemed in the best interest of the LRGVDC to do so.

8.2 Withdrawal or Modification of Proposal Responses

Proposal responses may be withdrawn or modified prior to the deadline for submission if the request to do so in writing and on the letterhead of the consultant. Persons bearing such requests must show positive identification of authorization to submit the request. Proposal responses and requests for withdrawal or modification received after the deadline for submission of responses will not be accepted.

8.3 Clarification/Exceptions to Proposal Specifications

Any consultant in doubt as to the true meaning of the specifications, or other proposal documents or any part thereof, may submit a request for clarification to LRGVDC on or before **Friday, November 24, 2023 @ 4:00pm (CTZ)**. All such requests shall be made in writing and the person submitting the request shall be responsible for its prompt delivery.

Any interpretation of proposal documents, if made, will be by Addendum duly issues. A copy of such Addendum will be posted on the LRGVDC procurement website <http://www.lrgvdc.org/procurement.html>. The LRGVDC will not be responsible for any other explanation or interpretation of the specifications made or given prior to the award of the contract.

Prospective consultants are advised that the required bidder's conference is the forum through which prospective consultants are invited to offer comments and suggestions for consideration by the LRGVDC.

8.4 Protest Procedures

A written complaint must be sent by certified mail to LRGVDC's Asst. Director of Bus. Operations within seven (7) business days and shall identify the following:

- Name, mailing address and business phone number of the complainant
- Appropriate identification of the RFP being questioned
- A precise statement of reasons for the protest
- Supporting exhibits, evidence or documents to substantiate any claims

The protest must be based on an alleged violation of LRGVDC's procurement procedures, a violation of Federal or State law (if applicable), or a violation of applicable contract agreements to which LRGVDC is a party. Failure to receive a procurement contract award from LRGVDC, in and of itself, does not constitute a valid protest. LRGVDC will provide a response to the protest within fourteen (14) business days that clearly states its position regarding the protest.

8.5 Commencement of Work

Commencement of work will begin once the Notice to Proceed has been issued.

8.6 Inquiries and Administrative Guidance

Questions on this RFP must be sent to the following email:

Lower Rio Grande Valley Development Council

Emailed to lrgvdc@lrgvdc.org

Copies of all correspondence of a contractual nature should be sent clearly marked on both the document as well as the covering envelope with the RFP Name.

Deadline for questions and inquiries will be **Friday, November 24, 2023 @ 4:00pm (CTZ)**. LRGVDC will issue replies and any other changes by addendum (amendment) and will be posted on the LRGVDC procurement website <http://www.lrgvdc.org/procurement.html>. All such addenda (amendments) issued by LRGVDC prior to the time that proposals are received shall be considered part of the RFP, and the respondents must be required to consider and acknowledge receipt of such in their proposals.

Only replies by formal written addenda (amendments) must be binding. Oral and other interpretations or clarifications will be without legal effect. The respondent must acknowledge receipt of all addenda (amendments) by completing and emailing the Addendum Response Form to LRGVDC at lrgvdc@lrgvdc.org.

The information provided herein is intended to assist consultants in the preparations of proposals necessary to properly respond to this RFP. The RFP is designed to provide interested consultants with sufficient basic information to submit proposals meeting minimum requirements but is not intended to limit a proposal's content or to exclude any relevant or essential data there from. Consultants are at liberty and are encouraged to expand upon the specifications to evidence service capability under any proposal.

Part IX **LOWER RIO GRANDE VALLEY DEVELOPMENT COUNCIL
CONTRACT FORM**

Contact for Contract Administration

For use in the event that your firm receives a contract as a result of this RFP, please designate on the attached form, the person whom the LRGVDC may contact, during the period of the contract, for prompt action on matters pertaining to your administration of the contract.

AUTHORIZED ADMINISTRATOR:

NAME: _____ TITLE: _____

ADDRESS: _____

TELEPHONE NO.: _____ FAX: _____

INTERNET EMAIL ADDRESS: _____



Contact for Authorized Negotiator

The person designated below will be authorized to negotiate terms, conditions, and pricing on behalf of your firm until a contract is awarded and can contractually commit your firm.

AUTHORIZED NEGOTIATOR:

This person is authorized to contractually commit your firm.

NAME: _____ TITLE: _____

ADDRESS: _____

TELEPHONE NO.: _____ FAX: _____

INTERNET EMAIL ADDRESS: _____

Sec.	Contract Clause	Applicability to type of Contract
1.	Fly America Requirements	When Transportation Paid FTA Funds
2.	Buy America Requirements	Value > 100k for Goods, Rolling Stock
3.	Seismic Safety Requirements	New Construction / Additions
4.	Energy Conservation Requirements	All
5.	Lobbying	Construction, A/E, Services, Rolling Stocks
6.	Access to Records and Reports	Construction, A/E, Services, Rolling Stocks
7.	Federal Changes	All
8.	Recycled Products	Value > 10K In Fiscal Year
9.	Davis-Bacon and Copeland Anti- Kickback Acts	Construction > \$2000
10.	Contract Work Hours and Standards Act	Construction >\$2000, Stock, Operational > \$2500
11.	No Government Obligation Third Parties	All
12.	Program Fraud and False or Fraudulent Statements and Related Acts	All
13.	Termination	Value > 10k
14.	Government-Wide and Suspension (Non-procurement)	Value > 25k
15.	Privacy Act	All
16.	Civil Rights Requirements	All
17.	ADA Access Requirements	All
18.	Patent and Rights in Data	Research Projects Only
19.	Disadvantaged Business Enterprise (DBE)	All
20.	Incorporation of FTA Terms	All
21.	Metric Requirements	Sealed Bid Procurements, Stock, Construction
22.	Conformance with National Architecture	Contracts and Solicitations ITS projects only
23.	Corridor Preservation	Right of Way Development
24.	Veterans Employment	Capital Projects

A. DBE PROGRAM COMPLIANCE FORMS

49 CFR PART 26

The following Proposal conditions apply to this United States Department of Transportation assisted contract. Submission of a proposal by a prospective Contractor shall constitute full acceptance of these Proposal conditions.

REQUIRED CONTRACT CLAUSES (49 CFR 26.13) UTILIZATION OF DISADVANTAGED BUSINESS ENTERPRISES

Lower Rio Grande Valley Development Council will ensure that the following clauses are included in each DOT assisted contract and subcontract:

- I) Policy - It is the policy of LRGVDC that Disadvantaged Business Enterprises shall have the maximum practicable opportunity to participate in the performance of contracts. Consequently, the DBE requirements of 49 CFR Part 26, do apply to this agreement. Proposers shall use sufficient and reasonably good faith efforts to carry out this policy in the award of their subcontracts to the fullest extent, consistent with the efficient performance of this contract.
- II) DBE Obligation - The contractor agrees to ensure that Disadvantaged Business Enterprises as defined in 49 CFR Part 26, Subpart D, have the maximum opportunity to participate in the performance of contracts and subcontracts. In this regard, all contractors shall take necessary and reasonable steps in accordance with 49 CFR Part 26 to ensure that Disadvantaged Business Enterprises have the maximum opportunity to compete for and perform contracts. Contractors shall not discriminate on the basis of race, color, national origin or sex.
- III) Contract Goal - If the contractor is not a DBE, then the Proposer/proposer agrees that the DBE goal for this Contract will be met by subcontracts or by joint ventures with DBE's. The goal set forth for this Contract is 3% of the final Contract price, including amendments and modifications. The amount of DBE participation will be determined by the dollar value of the work performed and/or supplies furnished by DBE firms as compared to the total value of all work performed and/or supplies furnished under this Contract. The contractor shall have met this goal if the contractor's DBE participation meets or exceeds this goal.

In cases where work is added to the contract by modification such that additional DBE participation is necessary to meet this goal, the Contractor shall increase the participation of one or more firms listed on the —Schedule of DBE Participation or submit additional DBE firms to meet the goal. In cases where work is deleted from the Contract, the goal shall be applicable to the new Contract amount. The Contractor shall be permitted to meet the goal by revising its DBE participation, provided, however, that the revision shall not result in DBE participation that is less than the original goal.

- IV) Compliance - All Proposers, potential contractors, or sub-contractors for this contract are hereby notified that failure to carry out the policy and the DBE obligation, as set forth above, shall constitute a breach of contract which may result in non-selection; termination of the contract; or such other remedy as deemed appropriate by LRGVDC. Agreements between a Proposer/proposer and a DBE, in which the DBE promises not to provide sub-contracting quotations to other PROPOSERS/PROPOSERS, are prohibited.

- V) Sub-contract Clauses - All Proposers and potential contractors hereby assure that they will include the above clauses in all sub-contracts which offer further sub-contracting opportunities.
- VI) Acceptable Good Faith Efforts - “Good faith efforts” means efforts to achieve a DBE goal or other requirements of LRGVDC’s DBE Program Plan which by their scope, intensity, and appropriateness to the objective, can reasonably be expected to fulfill the goal program requirement. If any Proposer fails to meet the DBE goals for this solicitation, the Proposer shall submit, with the Proposal, proof of good faith efforts, using the guideline listed in Appendix A of 49 CFR 26, along with a written statement of efforts made and reasons for not meeting said goals.

General Instructions

IMPORTANT! READ CAREFULLY!

All Proposers/contractors shall complete and submit, with their Proposals, DBE Forms 1, 2, and 3.

Each subcontractor listed on DBE Form 1 shall complete and sign DBE Form 2 and DBE Form 3 as a DBE Subcontractor.

Business Contractors seeking to participate as DBEs must be certified at the time of Proposal submittal. Lower Rio Grande Valley Development Council does not certify DBEs. Please check with your state's DBE office.

Proposers who fail to achieve the contract goal(s) stated in the Proposal document must provide (with the Proposal) an explanation as to why the goal was not achieved and documentation demonstrating that a "Good Faith Effort" was made by the Proposer as outlined in DBE Form 4.

Contractors may duplicate as many forms as needed. All DBE Program questions should be directed to the Lower Rio Grande Valley Development Council, 301 W. Railroad, Weslaco TX, 78596. Submit all questions via email to lrgvdc@lrgvdc.org.

DBE Forms 1, 2, and 3 must be submitted with the Proposal in order to be eligible to receive a contract award. If there are sub-contractors listed, the sub-contractor must fill out DBE Form 3.

The Proposer must provide documentation and explanation as to why the DBE goal as was not achieved by filling out DBE Form 4.

LRGVDC FORM (A)

DBE FORM 1

Safe Street for All

DBE SCHEDULE OF DBE PARTICIPATION

Name of Proposer: _____

Project: _____

Project No.: _____

Proposal No: _____

Total Proposal Amount: _____

NAME OF DBE SUBCONTRACTOR	ADDRESS	TYPE OF WORK SUBCONTRACTE	DBE	SUBCONTRACT VALUE
				\$
				\$
				\$
				\$
				\$

DBE PARTICIPATION TOTAL VALUE_\$

The attainment of DBE participation goals for this contract will be measured as a percentage of the total dollar value of the contract.

The undersigned will enter into a formal agreement with the DBE Subcontractors identified herein for work listed in this schedule conditioned upon execution of a contract with _____.

LRGVDC

FORM (A) DBE FORM 2

Safe Street for All

DBE SUBCONTRACTOR IDENTIFICATION

(Reproduce as necessary)

I HEREBY DECLARE AND AFFIRM THAT I AM THE_(Title - Owner, President, etc.) and duly authorized representative of_(Name of Firm) and I hereby declare and affirm that I am a certified DBE.

(Signed)

(Printed)

This firm has current DBE certification from the following agencies and/or state(s):

A copy of the current certification letter notifying the firm that it has been DBE certified must be attached to this form.

LRGVDC
FORM (A) DBE FORM 3

Safe Street for All

LETTER OF INTENT TO PERFORM AS A SUBCONTRACTOR

To: _____ (Name of General Contractor Proposing)

PROJECT:

The undersigned intends to perform work in connection with the above project.

The status of the undersigned is confirmed on the attached DBE Contractor Identification (DBE FORM 2).

The undersigned is prepared to perform the following described work in connection with the above project:

(Specify in detail, work items or parts thereof to be performed)

at the following price: \$_____.

The undersigned agrees to enter into a contract with you to perform the above work, if you are awarded the prime contract.

Date

Telephone No.

Name of DBE Subcontractor

By: _____
(Firm Address)

(Signature)

Name: _____
(City and State)

(Typed)

Title: _____

LRGVDC
FORM (A) DBE FORM 4
Safe Street for All
UNAVAILABILITY CERTIFICATION

I, _____, of _____

certify on the dates below that I invited the following DBE Subcontractor(s) to Proposal work items to be performed on **2024**

Date of Request	DBE	Name of Subcontractor	Items Sought
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

The following Subcontractors submitted Proposals, which were not the low responsible Proposal:

- _____ \$ _____
- _____ \$ _____
- _____ \$ _____
- _____ \$ _____
- _____ \$ _____

6. Discussion and Action on the November 2023 Statewide Transportation Improvement Program (STIP) Revision Cycle

Action **Possible Action** **Information**

Presenter: Rudy Zamora Jr., RGVMPPO Transportation Planner II

Summary: RGVMPPO staff are amending our short-range and long-range planning & programming tables: TIP & MTP. A 30-day Public Involvement period was held, and all revisions/modifications will require TAC & TPB members' approval.

Background: The Statewide TIP is updated quarterly and RGVMPPO staff is revising the short-range Transportation Improvement Program, and long-range Metropolitan Transportation Plan (TIP & MTP). Public Involvement, both virtual and in-person, was conducted from September 11th and concluded on October 11th. All revisions and modifications will require approval by our TAC & TPB during the scheduled October meetings.

RGVMPO REGIONAL FINANCIAL SUMMARY

FY 2023 - 2026 Transportation Improvement Program - Amendment 4, November 2023 Revision Cycle

Funding by Category

Adopted:

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$3,516,356	\$3,516,356	\$0.00	\$0	\$977,835.00	\$977,835	\$0	\$0	\$4,494,191	\$4,494,191
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$20,017,984	\$20,017,984	\$50,970,707.00	\$50,970,707	\$149,509,605.00	\$149,509,605	\$188,573,020	\$188,573,020	\$409,071,316	\$409,071,316
3	Non-Traditionally Funded Transportation Project	\$11,375,134	\$11,375,134	\$162,883,245.00	\$162,883,245	\$33,966,844.00	\$33,966,844	\$323,276,331	\$323,276,331	\$531,501,554	\$531,501,554
4	Urban and Regional Connectivity	\$395,639	\$395,639	\$13,101,240.00	\$13,101,240	\$144,823,810.00	\$144,823,810	\$100,388,982	\$100,388,982	\$258,709,671	\$258,709,671
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$3,699,360	\$3,699,360	\$48,634,232.00	\$48,634,232	\$56,589,652.00	\$56,589,652	\$114,612,649	\$114,612,649	\$223,535,893	\$223,535,893
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation	\$0	\$0	\$2,000,000.00	\$2,000,000	\$500,736.00	\$500,736	\$2,283,526	\$2,283,526	\$4,784,262	\$4,784,262
10 CBI	Corridor Border	\$0	\$0	\$4,053,443.00	\$4,053,443	\$0.00	\$0	\$0	\$0	\$4,053,443	\$4,053,443
10 CRP	Carbon Reduction			\$11,439,844.00	\$11,439,844	\$4,640,156.00	\$4,640,156	\$5,500,000	\$5,500,000	\$21,580,000	\$21,580,000
11	District Discretionary	\$0	\$0	\$8,946,744.00	\$8,946,744	\$0.00	\$0	\$20,000,000	\$20,000,000	\$28,946,744	\$28,946,744
Rider 11	Energy Sector			\$23,415,582.00	\$23,415,582	\$0.00	\$0	\$15,900,000	\$15,900,000	\$39,315,582	\$39,315,582
12 VRF	Vehicle Reg. Funds					\$0.00	\$0			\$0	\$0
12	Strategic Priority	\$0	\$0	\$0.00	\$0	\$23,652,010.00	\$23,652,010	\$241,319,599	\$241,319,599	\$264,971,609	\$264,971,609
Total		\$39,004,473	\$39,004,473	\$325,445,037	\$325,445,037	\$414,660,648.00	\$414,660,648	\$1,011,854,107	\$1,011,854,107	\$1,790,964,265	\$1,790,964,265

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$6,854,585	\$131,497,582	\$304,987,377	\$554,329,648	\$997,669,191
State	\$20,034,882	\$22,673,388	\$63,892,799	\$121,737,617	\$228,338,687
Local Match	\$739,872	\$8,390,822	\$11,813,628	\$12,510,511	\$33,454,833
CAT 3 - Local Contributions (LC)	\$11,375,134	\$162,883,245	\$33,966,844	\$323,276,331	\$531,501,554
Total	\$39,004,473	\$325,445,037	\$414,660,648	\$1,011,854,107	\$1,790,964,265

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Brownsville Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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No Projects in FY 2023

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-163	CS	PE, R	South Padre Island	CCRMA	\$20,600,000
LIMITS FROM: On SPI 2nd Access, from SH 100, across the Laguna Madre						REVISION DATE:	11/1/2023
LIMITS TO: PR 100						MPO PROJ NUMBER:	BMPO-SPI2
PROJECT DESCRIPTION: Constructing New Causeway at New Location						FUNDING CAT(S):	3LC
REMARKS P7:						PROJECT HISTORY:	

Revised Project Cost

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
				FEDERAL	STATE	LOCAL	LC	TOTAL		
PRELIM ENG:	\$15,000,000	COST OF APPROVED PHASES:	\$20,600,000	CAT 3 LC						
ROW PURCHASE:	\$5,600,000							\$20,600,000	\$20,600,000	
CONST COST:	\$772,211,148									
CONST ENG:	\$36,456,199									
CONTING:	\$35,301,081									
IND COSTS:										
POT CHG ORDER:										
BND FINANCING:	\$0									
TOTAL PROJECT COST:	\$885,586,912			TOTALS	\$0	\$0	\$20,600,000	\$20,600,000		

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-340	CS	PE, R	BROWNSVILLE	CCRMA	\$412,566
LIMITS FROM: On West Blvd., from FM 3248 (Alton Gloor)						REVISION DATE:	11/1/2023
LIMITS TO: FM 802 (Ruben Torres Blvd.)						MPO PROJ NUMBER:	BMPO-WBL
PROJECT DESCRIPTION: Roadway/Trail Construction phase of multimodal corridor						FUNDING CAT(S):	3LC
REMARKS P7:						PROJECT HISTORY:	

Revised Cost & Funding

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
				FEDERAL	STATE	LOCAL	LC	TOTAL		
PRELIM ENG:	\$312,566	COST OF APPROVED PHASES:	\$412,566	CAT 3 LC						
ROW PURCHASE:	\$100,000							\$312,566	\$312,566	
CONST COST:	\$9,178,398									
CONST ENG:	\$780,164									
CONTING:	\$458,920									
IND COSTS:	\$458,920									
POT CHG ORDER:										
BND FINANCING:	\$0									
TOTAL PROJECT COST:	\$11,288,968			TOTALS:	\$80,000	\$20,000	\$312,566	\$412,566		

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-315	CS	R	BROWNSVILLE	CCRMA	\$5,600,000
LIMITS FROM:		ON EAST LOOP FROM I-69E			REVISION DATE:		11/1/2023
LIMITS TO:		SH 4			MPO PROJ NUMBER:		BMPO-E4
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION			FUNDING CAT(S):		3 LC

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$8,165,083	COST OF APPROVED PHASES:	\$5,600,000	Revised Project Cost					
ROW PURCHASE:	\$5,600,000			CAT 3 LC				\$5,600,000	\$5,600,000
CONST COST:	\$170,292,476								
CONST ENG:	\$10,881,223								
CONTING:	\$8,956,123								
IND COSTS:	\$4,832,396								
BND FINANCING:									
POT CHG ORDER:									
TOTAL PROJECT COST:	\$208,727,301			TOTALS	\$0	\$0	\$0	\$5,600,000	\$5,600,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Cameron	0921-06-292	CS	R	Los Fresnos	CCRMA	\$139,338
LIMITS FROM:		On Whipple Rd, from FM 1575			REVISION DATE:		11/1/2023
LIMITS TO:		FM 1847			MPO PROJ NUMBER:		BMPO-E5
PROJECT DESCRIPTION:		Widening of Existing Roadway to include Continuous Left Turn Lane			FUNDING CAT(S):		7

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$483,654	COST OF APPROVED PHASES:	\$139,338	Revised Project Cost					
ROW PURCHASE:	\$139,338			CAT 7	\$111,471		\$27,868		\$139,339
CONST COST:	\$10,619,550								
CONST ENG:	\$805,948								
CONTING:	\$388,751								
POT CHG ORDER:									
IND COSTS:	\$286,244								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$12,723,485			TOTALS	\$111,471	\$0	\$27,868	\$0	\$139,339

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-290	CS	R	BROWNSVILLE	CAMERON COUNTY	\$139,339
LIMITS FROM:		ON OLD ALICE ROAD, FROM Sports Park Blvd				REVISION DATE:	11/1/2023
LIMITS TO:		SH 100				MPO PROJ NUMBER:	BMPO-E2
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY				FUNDING CAT(S):	7
REMARKS P7:		Revised Project Cost					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,100,000							
ROW PURCHASE:	\$139,339							
CONST COST:	\$35,143,465		CAT 7	\$111,471		\$27,868		\$139,339
CONST ENG:	\$2,667,138	\$139,339						
CONTING:	\$1,667,560							
IND COSTS:	\$1,667,560							
BND FINANCING:	\$0							
POT CHG ORDER:								
TOTAL PROJECT COST:	\$42,385,062		TOTALS	\$111,471	\$0	\$27,868	\$0	\$139,339

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-291	CS	PE	Brownsville	CCRMA	\$500,000
LIMITS FROM:		On Morrison Rd., from FM 1847				REVISION DATE:	11/1/2023
LIMITS TO:		FM 511				MPO PROJ NUMBER:	BMPO-M1
PROJECT DESCRIPTION:		Construct 4 lane urban roadway				FUNDING CAT(S):	CAT 3
REMARKS P7:		Segment 1 & 2					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$500,000							
ROW PURCHASE:								
CONST COST:	\$23,506,667		CAT 3 LC				\$500,000	\$500,000
CONST ENG:	\$1,998,067	\$500,000						
CONTING:	\$1,057,800							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$27,062,534		TOTALS	\$0	\$0	\$0	\$500,000	\$500,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0684-01-068	SH 550	PE	BROWNSVILLE	CCRMA	\$1,565,568	
LIMITS FROM:		0.203 MI S OF FM 1847				REVISION DATE:		11/1/2023
LIMITS TO:		1.13 MI SE OF UPRR OVRPSS FM 3248				MPO PROJ NUMBER:		BMPO-CCR1
PROJECT DESCRIPTION:		CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY				FUNDING CAT(S):		7, 3LC
REMARKS P7:				Revised Cost & Local Funds				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,565,568		CAT 7	\$800,000		\$200,000		\$1,000,000
ROW PURCHASE:	\$0		CAT 3LC				\$565,568	\$565,568
CONST COST:	\$31,442,456							
CONST ENG:	\$2,569,816	\$1,565,568						
CONTING:	\$1,717,242							
IND COSTS:	\$926,561							
BND FINANCING:	\$0							
POT CHG ORDER:	\$0							
TOTAL PROJECT COST:	\$38,221,643		TOTALS	\$800,000	\$0	\$200,000	\$565,568	\$1,565,568

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Cameron	0921-06-292	CS	PE	Los Fresnos	CCRMA	\$483,654	
LIMITS FROM:		On Whipple Rd, from FM 1575				REVISION DATE:		11/1/2023
LIMITS TO:		FM 1847				MPO PROJ NUMBER:		BMPO-E5
PROJECT DESCRIPTION:		Widening of Existing Roadway to include Continuous Left Turn Lane				FUNDING CAT(S):		3LC
REMARKS P7:				Revised Cost & Local Funds				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$483,654		CAT 3LC				\$483,654	\$483,654
ROW PURCHASE:	\$139,338							
CONST COST:	\$10,619,550							
CONST ENG:	\$805,948	\$483,654						
CONTING:	\$388,751							
POT CHG ORDER:								
IND COSTS:	\$286,244							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,723,485		TOTALS	\$0	\$0	\$0	\$483,654	\$483,654

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-315	CS	PE	BROWNSVILLE	CCRMA	\$8,165,083	
LIMITS FROM:		ON EAST LOOP FROM I-69E				REVISION DATE:		11/1/2023
LIMITS TO:		SH 4				MPO PROJ NUMBER:		BMPO-E4
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION				FUNDING CAT(S):		3 LC
REMARKS P7:					Revised Project Cost			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$8,165,083	\$8,165,083	CAT 3 LC \$8,165,083 \$8,165,083				
ROW PURCHASE:	\$5,600,000						
CONST COST:	\$170,292,476						
CONST ENG:	\$10,881,223						
CONTING:	\$8,956,123						
IND COSTS:	\$4,832,396						
BND FINANCING:							
POT CHG ORDER:							
TOTAL PROJECT COST:	\$208,727,301	TOTALS	\$0	\$0	\$0	\$8,165,083	\$8,165,083

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-290	CS	E	BROWNSVILLE	CAMERON COUNTY	\$1,100,000	
LIMITS FROM:		ON OLD ALICE ROAD, FROM Sports Park Blvd				REVISION DATE:		11/1/2023
LIMITS TO:		SH 100				MPO PROJ NUMBER:		BMPO-E2
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY				FUNDING CAT(S):		CAT 3LC
REMARKS P7:					Revised Project Cost			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,100,000	\$1,100,000	CAT 3 LC \$1,100,000 \$1,100,000				
ROW PURCHASE:	\$139,339						
CONST COST:	\$35,143,465						
CONST ENG:	\$2,667,138						
CONTING:	\$1,667,560						
IND COSTS:	\$1,667,560						
BND FINANCING:	\$0						
POT CHG ORDER:							
TOTAL PROJECT COST:	\$42,385,062	TOTALS	\$0	\$0	\$0	\$1,100,000	\$1,100,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	CAMERON	0921-06-330	Dana Ave.	PE	BROWNSVILLE	CCRMA	\$843,200			
LIMITS FROM:		FM 3248				REVISION DATE:	11/1/2023			
LIMITS TO:		FM 802				MPO PROJ NUMBER:	BMPO-DR1			
PROJECT DESCRIPTION:		Widen roadway and add sidewalks			FUNDING CAT(S):		3 LC			
REMARKS		Adding Phase to STIP								
P7:										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$843,200	COST OF APPROVED PHASES:	\$843,200	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:									\$843,200	\$843,200
CONST COST:	\$17,485,012									
CONST ENG:	\$1,022,165									
CONTING:	\$1,018,340									
IND COSTS:	\$49,937									
BND FINANCING:										
POT CHG ORDER:										
TOTAL PROJECT COST:	\$20,418,654			TOTALS	\$0	\$0	\$0	\$843,200	\$843,200	

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* FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
PHARR	CAMERON	0921-06-289	VA	C	BROWNSVILLE	BROWNSVILLE	\$2,500,000	
LIMITS FROM:		SOUTHMOST NATURE TRAIL, From La Posada Dr.				REVISION DATE:		11/1/2023
LIMITS TO:		Alamada Dr./Monsees Rd.				MPO PROJ NUMBER:		BMPO-ST2
PROJECT DESCRIPTION:		Construct Bike lane/sharrow with improved sidewalks			PROJECT HISTORY:		FUNDING CAT(S):	10 CRP
REMARKS P7:		SOUTHMOST NATURE TRAIL PHASE IV			CAT 10 CRP Swap, Revised Description			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$46,888	\$2,500,000	CAT 10 - CRP	\$800,000		\$200,000	\$1,000,000
ROW PURCHASE:			CAT 3LC			\$1,500,000	\$1,500,000
CONST COST:	\$2,500,000						
CONST ENG:	\$84,302						
CONTING:	\$18,763						
IND COSTS:	\$27,750						
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:	\$2,677,703		TOTALS	\$800,000	\$0	\$500,000	\$1,500,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
PHARR	CAMERON	0921-06-371	VA	C	BROWNSVILLE	BROWNSVILLE	\$1,020,600	
LIMITS FROM:		Various Locations within Cameron County				REVISION DATE:		11/1/2023
LIMITS TO:						MPO PROJ NUMBER:		SIG-1
PROJECT DESCRIPTION:		Signal Improvements			PROJECT HISTORY:		FUNDING CAT(S):	10 CRP, 3LC
REMARKS P7:								

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$46,643	\$1,020,600	CAT 10 - CRP	\$756,000		\$189,000	\$945,000
ROW PURCHASE:			CAT 3 LC			\$75,600	\$75,600
CONST COST:	\$1,020,600						
CONST ENG:	\$59,779						
CONTING:	\$6,899						
IND COSTS:	\$27,605						
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:	\$1,161,526		TOTALS	\$756,000	\$0	\$189,000	\$75,600

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

PHARR	CAMERON	0684-01-068	SH 550	C, CE	BROWNSVILLE	CCRMA	\$34,012,272
LIMITS FROM:		0.203 MI S OF FM 1847				REVISION DATE: 11/1/2023	
LIMITS TO:		1.13 MI SE OF UPRR OVRPSS FM 3248				MPO PROJ NUMBER: BMPO-CCR1	
PROJECT DESCRIPTION:		CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY				FUNDING CAT(S): 7, 7 STP-Flex	
REMARKS P7:		Revised Cost & CAT 7, LC Funds					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,565,568		CAT 7	\$16,610,740		\$4,152,685		\$20,763,425
ROW PURCHASE:	\$0		CAT 7 STP-Flex	\$2,161,668				\$2,161,668
CONST COST:	\$31,442,456		CAT 3LC				\$11,087,179	\$11,087,179
CONST ENG:	\$2,569,816	\$34,012,272						
CONTING:	\$1,717,242							
IND COSTS:	\$926,561							
BND FINANCING:	\$0							
POT CHG ORDER:	\$0							
TOTAL PROJECT COST:	\$38,221,643		TOTALS	\$18,772,408	\$0	\$4,152,685	\$11,087,179	\$34,012,272

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-334	Los Fresnos Hike N Bike Trail	C	Los Fresnos	Los Fresnos	\$3,612,115

LIMITS FROM: Circles the City of Los Fresnos	REVISION DATE: 11/1/2023
LIMITS TO:	MPO PROJ NUMBER: BMPO-LF2
PROJECT DESCRIPTION: Establish Hike and Bike Trail	FUNDING CAT(S): 10 CRP, 3
PROJECT HISTORY:	

REMARKS P7: **Revised Cost & Local Funds**

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$154,320	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 10 - CRP	\$2,400,000		\$600,000	
CONST COST:	\$3,334,653	CAT 3 LC				\$612,115	\$612,115
CONST ENG:	\$277,462	\$3,612,115					
CONTING:	\$61,753						
IND COSTS:	\$91,332						
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:	\$3,919,520	TOTALS	\$2,400,000	\$0	\$600,000	\$612,115	\$3,612,115

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-291	CS	C,CE	Brownsville	CCRMA	\$15,646,794

LIMITS FROM: On Morrison Rd., from FM 1847	REVISION DATE: 11/1/2023
LIMITS TO: Dana Rd.	MPO PROJ NUMBER: BMPO-M1
PROJECT DESCRIPTION: Construct 4 lane urban roadway	FUNDING CAT(S): CAT 3
PROJECT HISTORY:	

REMARKS P7: **Revised Cost & Local Funds**

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$712,879	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 3 LC				\$15,646,794
CONST COST:	\$14,782,610	\$15,646,794					
CONST ENG:	\$864,184						
CONTING:	\$860,950						
IND COSTS:	\$421,908						
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:	\$17,642,531	TOTALS	\$0	\$0	\$0	\$15,646,794	\$15,646,794

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0220-04-049	US 281	C	BROWNSVILLE	TXDOT	\$15,120,000
LIMITS FROM: 0.5 Mi W. of FM 1577						REVISION DATE:	11/1/2023
LIMITS TO: FM 1421						MPO PROJ NUMBER:	BMPO-D3
PROJECT DESCRIPTION: Widen from 2 lanes to 4 lanes rural						FUNDING CAT(S):	2
REMARKS P7:						Revised Cost	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$729,149		CAT 2	\$12,096,000	\$3,024,000			\$15,120,000
ROW PURCHASE:	\$2,618,405							
CONST COST:	\$15,120,000							
CONST ENG:	\$883,908	\$15,120,000						
CONTING:	\$880,600							
IND COSTS:	\$431,537							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$20,663,599		TOTALS	\$12,096,000	\$3,024,000	\$0	\$0	\$15,120,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-360	VA	C	BROWNSVILLE	BROWNSVILLE	\$2,528,700
LIMITS FROM: Southmost NT Ph. III, from Calle Milpa Verde						REVISION DATE:	11/1/2023
LIMITS TO: Manzano St.						MPO PROJ NUMBER:	BMPO-ST3
PROJECT DESCRIPTION: CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL						FUNDING CAT(S):	10 CRP, 3LC
REMARKS P7:						Project Limits Revised, CAT 10 CRP Swap	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$112,843		CAT 10 - CRP	\$2,000,000		\$500,000		\$2,500,000
ROW PURCHASE:	\$2,528,700		CAT 3 LC				\$28,700	\$28,700
CONST COST:	\$2,528,700							
CONST ENG:	\$202,888	\$2,528,700						
CONTING:	\$45,155							
IND COSTS:	\$66,785							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$2,956,371		TOTALS	\$2,000,000	\$0	\$200,000	\$28,700	\$2,528,700

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

PHARR	CAMERON	0039-10-091	SH 4	C	BROWNSVILLE	TXDOT	\$65,000,000	
LIMITS FROM: FM 1419				REVISION DATE: 11/1/2023				
LIMITS TO: Remedios Ave.				MPO PROJ NUMBER: CCSH-4				
PROJECT DESCRIPTION: Super 2 & Reconstruct Roadway				FUNDING CAT(S): 2, 4				
REMARKS P7:				Revised Cost - MPO Proj. #				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,433,112	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 2	\$20,000,000	\$5,000,000			\$25,000,000
CONST COST:	\$65,000,000		CAT 4	\$32,000,000	\$8,000,000			\$40,000,000
CONST ENG:	\$2,788,527							
CONTING:	\$5,063,500							
IND COSTS:	\$2,031,842							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$78,316,981		TOTALS	\$52,000,000	\$13,000,000	\$0	\$0	\$65,000,000

PHARR	CAMERON	0921-06-315	CS	C,CE	BROWNSVILLE	CCRMA	\$181,173,699	
LIMITS FROM: ON EAST LOOP FROM I-69E				REVISION DATE: 11/1/2023				
LIMITS TO: SH 4				MPO PROJ NUMBER: BMPO-E4				
PROJECT DESCRIPTION: CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION				FUNDING CAT(S): 3LC, 12, 7, 10				
REMARKS P7: Pending TPB Approved CAT 7 Increase - FC				Revised Cost & Funding				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$8,165,083	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,600,000		CAT 3 LC				\$171,915,996	\$171,915,996
CONST COST:	\$170,292,476		CAT 12	\$5,976,950	\$1,494,238			\$7,471,188
CONST ENG:	\$10,881,223		CAT 7	\$700,000		\$175,000		\$875,000
CONTING:	\$8,956,123		CAT 10	\$729,212	\$182,303			\$911,515
IND COSTS:	\$4,832,396							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$208,727,301		TOTALS	\$7,406,162	\$1,676,541	\$175,000	\$171,915,996	\$181,173,699

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

PHARR	CAMERON	0921-06-340	CS	C, CE	BROWNSVILLE	CCRMA	\$9,958,562
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LIMITS FROM: On West Blvd., from FM 3248 (Alton Gloor) REVISION DATE: 11/1/2023

LIMITS TO: FM 802 (Ruben Torres Blvd.) MPO PROJ NUMBER: BMPO-WBL

PROJECT DESCRIPTION: Roadway/Trail Construction phase of multimodal corridor FUNDING CAT(S): 3LC, 7

REMARKS P7: PROJECT HISTORY:

Revised Cost & Funding - Moved from FY 2025

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$312,566		CAT 3 LC				\$9,808,562	\$9,808,562
ROW PURCHASE:	\$100,000		CAT 7	\$120,000		\$30,000		\$150,000
CONST COST:	\$9,178,398	\$9,958,562						
CONST ENG:	\$780,164							
CONTING:	\$458,920							
IND COSTS:	\$458,920							
POT CHG ORDER:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$11,288,968		TOTALS:	\$120,000	\$0	\$30,000	\$9,808,562	\$9,958,562

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED



Brownsville Area - RGV MPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted:

Funding Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023-2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation							\$0	\$5,200,000	\$0	\$5,200,000
2M or 2U	Urban Area (Non-TMA) Corridor Projects							\$40,120,000	\$40,120,000	\$40,120,000	\$40,120,000
3	Non-Traditionally Funded Transportation Project			\$38,170,071	\$38,170,071	\$12,662,779	\$12,662,779	\$198,012,167	\$198,012,167	\$248,845,017	\$248,845,017
4	Urban and Regional Connectivity							\$40,000,000	\$40,000,000		
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab			\$1,378,678	\$1,378,678	\$22,925,093	\$22,925,093	\$1,025,000	\$1,025,000	\$23,950,093	\$23,950,093
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation							\$911,515	\$911,515		
10 CBI	Corridor Border										
10 CRP	Carbon Reduction					\$1,945,000	\$1,945,000	\$5,500,000	\$5,500,000	\$7,445,000	\$7,445,000
11	District Discretionary										
Rider 11	Energy Sector										
12 VRF	Vehicle Reg. Funds									\$0	\$0
12	Strategic Priority							\$7,471,188	\$7,471,188	\$7,471,188	\$7,471,188
Total				\$39,548,749	\$39,548,749	\$37,532,872	\$37,532,872	\$293,039,870	\$298,239,870	\$370,121,491	\$375,321,491

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal		\$1,102,942	\$20,328,408	\$76,022,162	\$97,453,513
State		\$0	\$0	\$17,700,541	\$17,700,541
Local Match		\$275,736	\$4,541,685	\$1,305,000	\$6,122,421
CAT 3 - Local Contributions (LC)		\$38,170,071	\$12,662,779	\$198,012,167	\$248,845,017
Total		\$39,548,749	\$37,532,872	\$293,039,870	\$370,121,491

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0039-07-257	IH-69E	C	HARLINGEN	TXDOT	\$5,264,510	
LIMITS FROM:		INDUSTRIAL BLVD				REVISION DATE:	11/1/2023	
LIMITS TO:		LOOP 499/ PRIMERA RD				MPO PROJ NUMBER:	HSB-115	
PROJECT DESCRIPTION:		NB AND SB RAMPS REVERSAL				FUNDING CAT(S):	2,4,1	
REMARKS P7:					PROJECT HISTORY:			
					Revised Cost & CAT 4 Funds			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$235,408	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		CAT 2U	\$3,095,097	\$773,774			\$3,868,871
CONST COST:	\$5,264,510		CAT 4		\$395,639			\$395,639
CONST ENG:	\$366,564	\$5,264,510	CAT 1	\$800,000	\$200,000			\$1,000,000
CONTING:	\$521,314							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$6,387,796		TOTALS	\$3,895,097	\$1,369,413	\$0	\$0	\$5,264,510

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-257	CS	PE, R	HARLINGEN	CAMERON COUNTY	\$666,049	
LIMITS FROM:		On S. Parallel Corridor, from FM 2520			REVISION DATE:		11/1/2023	
LIMITS TO:		FM 1577			MPO PROJ NUMBER:		HSB-110	
PROJECT DESCRIPTION:		New Location - 2 lane rural roadway in a proposed 120 ft. ROW			FUNDING CAT(S):		CAT 3 LC	
REMARKS				Revised Cost & Local Funds				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$466,049	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,200,000	APPROVED	3LC				\$1,666,049	\$1,666,049
CONST COST:	\$9,720,000	PHASES:						
CONST ENG:	\$621,081	\$1,666,049						
CONTING:	\$405,000							
IND COSTS:	\$275,825							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$12,687,955		TOTALS	\$0	\$0	\$0	\$1,666,049	\$1,666,049
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-359	VA	C	HARLINGEN	TXDOT	\$4,053,443	
LIMITS FROM:		GSA Facility			REVISION DATE:		11/1/2023	
LIMITS TO:		Los Indios Free Trade Int'l Bridge			MPO PROJ NUMBER:		HSB-LI1	
PROJECT DESCRIPTION:		Construction of Border Safety Inspection Facility (BSIF)			FUNDING CAT(S):		10 BI	
REMARKS				Revised Cost & CAT 1 Funds				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$220,609	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	CAT 10 BI	\$3,242,754	\$810,689			\$4,053,443
CONST COST:	\$4,053,443	PHASES:						
CONST ENG:	\$198,098	\$4,053,443						
CONTING:	\$99,932							
IND COSTS:	\$130,565							
POT CHG ORDER:								
TOTAL PROJECT COST:	\$4,702,647		TOTALS	\$3,242,754	\$810,689	\$0	\$0	\$4,053,443
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	CAMERON	0921-06-370	Stenger St.	C	San Benito	CCRMA	\$1,820,162
LIMITS FROM:		BUS 77 W.		REVISION DATE:		11/1/2023	
LIMITS TO:		Fannin St.		MPO PROJ NUMBER:		STNG-1	
PROJECT DESCRIPTION:		Construct 10' Concrete Shared Use Path		FUNDING CAT(S):		10 CRP, 3LC	
REMARKS P7:		Moved from FY 2024					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$87,464	COST OF APPROVED PHASES:	10 CRP	\$1,400,125	\$350,031		\$1,750,156
ROW PURCHASE:			3LC			\$70,006	\$70,006
CONST COST:	\$1,820,162						
CONST ENG:	\$157,257						
CONTING:	\$34,828						
IND COSTS:	\$51,765						
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:	\$2,151,476		TOTALS	\$1,400,125	\$0	\$350,031	\$70,006
							\$1,820,162
Performance Measures							
PM 1: Safety							
PM 2: Pavement Conditions							
PM 3: System Performance							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-257	CS	C,CE	HARLINGEN	CAMERON COUNTY	\$10,341,081

LIMITS FROM: On S. Parallel Corridor, from FM 2520 REVISION DATE: 11/1/2023

LIMITS TO: FM 1577 MPO PROJ NUMBER: HSB-110

PROJECT DESCRIPTION: New Location - 2 lane rural roadway in a proposed 120 ft. ROW FUNDING CAT(S): 3 LC, 7, 11B

REMARKS P7: **Revised Cost & Local Funds**

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$466,049	COST OF APPROVED PHASES: \$10,341,081		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,200,000		3LC					\$576,081	\$576,081
CONST COST:	\$9,720,000		CAT 7	\$5,412,000		\$1,353,000			\$6,765,000
CONST ENG:	\$621,081		Rider 11B	\$2,400,000	\$600,000				\$3,000,000
CONTING:	\$405,000								
IND COSTS:	\$275,825								
POT CHG ORDER:									
BND FINANCING:									
TOTAL PROJECT COST:	\$12,687,955		TOTALS	\$7,812,000	\$600,000	\$1,353,000	\$576,081	\$10,341,081	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0220-04-050	US 281	C	HARLINGEN	TXDOT	\$14,515,200

LIMITS FROM: FM 732 REVISION DATE: 11/1/2023

LIMITS TO: .5 Mi. W. of FM 1577 MPO PROJ NUMBER: HSB-081

PROJECT DESCRIPTION: Widen from 2 to 4 Lane Rural FUNDING CAT(S): 2

REMARKS P7: **Revised Cost**

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$699,983	COST OF APPROVED PHASES: \$14,515,200		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$14,515,200		CAT 2	\$11,612,160	\$2,903,040				\$14,515,200
CONST COST:	\$848,551								
CONST ENG:	\$845,376								
CONTING:	\$414,276								
IND COSTS:									
POT CHG ORDER:									
BND FINANCING:									
TOTAL PROJECT COST:	\$17,323,386		TOTALS	\$11,612,160	\$2,903,040	\$0	\$0	\$14,515,200	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0327-08-098	BU 77X	C	HARLINGEN	TXDOT	\$2,883,574

LIMITS FROM: SS 206 REVISION DATE: 11/1/2023

LIMITS TO: Commerce St. MPO PROJ NUMBER: HSB-77

PROJECT DESCRIPTION: Construct Raised Median FUNDING CAT(S): 2

REMARKS P7: Revised Cost

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$447,231		CAT 2	\$2,306,859	\$576,715			\$2,883,574
ROW PURCHASE:								
CONST COST:	\$2,883,574							
CONST ENG:	\$120,767	\$2,883,574						
CONTING:	\$1,869							
IND COSTS:	\$77,484							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$3,530,925		TOTALS	\$2,306,859	\$576,715	\$0	\$0	\$2,883,574

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-254	FM 509	C,E,R	HARLINGEN	CCRMA	\$22,223,144

LIMITS FROM: FM 508 REVISION DATE: 11/1/2023

LIMITS TO: FM 1599 MPO PROJ NUMBER: HSB-509

PROJECT DESCRIPTION: NEW LOCATION-CONSTRUCT 2 LANE RURAL ROADWAY FUNDING CAT(S): CAT 2U, 10, 3LC

REMARKS P7: Revised Cost & Local Funds

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$958,355		CAT 2	\$5,824,000	\$1,456,000	\$0	\$0	\$7,280,000
ROW PURCHASE:	\$2,000,000		CAT 10	\$686,000	\$0	\$0	\$0	\$686,000
CONST COST:	\$19,987,634		3LC				\$14,257,144	\$14,257,144
CONST ENG:	\$1,277,155	\$22,223,144						
CONTING:	\$1,051,201							
IND COSTS:	\$567,190							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$25,841,535		TOTALS	\$6,510,000	\$1,456,000	\$0	\$14,257,144	\$22,223,144

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2026



Harlingen San Benito Area - RGVMPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted:

Funding Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$1,000,000	\$1,000,000	\$0	\$0			\$0	\$0	\$1,000,000	\$1,000,000
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$3,868,871	\$3,868,871					\$24,678,774	\$24,678,774	\$28,547,645	\$28,547,645
3	Non-Traditionally Funded Transportation Project			\$1,666,049	\$1,666,049	\$70,006	\$70,006	\$14,833,225	\$14,833,225	\$16,569,280	\$16,569,280
4	Urban and Regional Connectivity	\$395,639	\$395,639							\$395,639	\$395,639
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab							\$6,765,000	\$6,765,000	\$6,765,000	\$6,765,000
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation							\$686,000	\$686,000	\$686,000	\$686,000
10 CBI	Corridor Border			\$4,053,443	\$4,053,443					\$4,053,443	\$4,053,443
10 CRP	Carbon Reduction					\$1,750,156	\$1,750,156			\$1,750,156	\$1,750,156
11	District Discretionary							\$0	\$0	\$10,819,232	\$10,819,232
Rider 11	Energy Sector							\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
12	Texas Clear Lanes										
12	Strategic Priority										
Total		\$5,264,510	\$5,264,510	\$5,719,492	\$5,719,492	\$1,820,162	\$1,820,162	\$49,962,999	\$49,962,999	\$62,767,163	\$62,767,163

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$3,895,097	\$3,242,754	\$1,400,125	\$28,241,019	\$36,778,995
State	\$1,369,413	\$810,689		\$5,535,755	\$7,715,857
Local Match		\$0	\$350,031	\$1,353,000	\$1,703,031
CAT 3 - Local Contributions (LC)		\$1,666,049	\$70,006	\$14,833,225	\$16,569,280
Total	\$5,264,510	\$5,719,492	\$1,820,162	\$49,962,999	\$62,767,163

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0865-01-108	CS	R	Palmview	TXDOT	\$2,699,360
LIMITS FROM:		On Veterans (SH 495), From IH-2/US 83				REVISION DATE:	11/1/2023
LIMITS TO:		SH 364 (La Homa Rd)				MPO PROJ NUMBER:	HC-50r
PROJECT DESCRIPTION:		Construct 4 Lane Divided Urban section				FUNDING CAT(S):	7
REMARKS		Revised Project Cost					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$804,805		CAT 7	\$2,159,488		\$539,872		\$2,699,360
ROW PURCHASE:	\$2,699,360							
CONST COST:	\$16,688,837							
CONST ENG:	\$975,621	\$2,699,360						
CONTING:	\$971,970							
IND COSTS:	\$476,313							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$22,616,906		TOTALS	\$2,159,488	\$0	\$539,872	\$0	\$2,699,360

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1064-01-032	FM 676	C	ALTON	TXDOT	\$18,665,469
LIMITS FROM:		SH 364 E. (La Homa Rd.)				REVISION DATE:	11/1/2023
LIMITS TO:		SH 107 (Conway)				MPO PROJ NUMBER:	HC-117b
PROJECT DESCRIPTION:		Widen from 2 lane to 4 lane divided				FUNDING CAT(S):	2,1
REMARKS		Revised Cost & Added CAT 1 Funds					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$972,179		CAT 2		\$16,149,113			\$16,149,113
ROW PURCHASE:	\$13,069,092							
CONST COST:	\$18,665,469		CAT 1		\$2,516,356			\$2,516,356
CONST ENG:	\$1,178,519	\$18,665,469						
CONTING:	\$1,305,824							
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$35,191,083		TOTALS	\$0	\$18,665,469	\$0	\$0	\$18,665,469

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-493	Mile 5 HID	R	MCALLEN	HC 4	\$1,010,000	
LIMITS FROM:		ON MILE 5, FROM TAYLOR RD				REVISION DATE:		11/1/2023
LIMITS TO:		FM 2220 (WARE RD)				MPO PROJ NUMBER:		HC-144
PROJECT DESCRIPTION:		ROW ACQUISITION FOR DRAINAGE DITCH				FUNDING CAT(S):		7, 3LC
REMARKS P7:				Revised Cost & Added Local Funds				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:							
ROW PURCHASE:	\$1,010,000	CAT 7	\$800,000		\$200,000		\$1,000,000
CONST COST:		CAT 3LC				\$10,000	\$10,000
CONST ENG:		\$1,010,000					
CONTING:							
IND COSTS:							
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$1,010,000		\$800,000	\$0	\$200,000	\$10,000	\$1,010,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-142	CS	PE	Hidalgo County	HCRMA	\$11,365,134	
LIMITS FROM:		On IBTC, from 365 Tollway at FM 493				REVISION DATE:		11/1/2023
LIMITS TO:		IH-2				MPO PROJ NUMBER:		RMA-3
PROJECT DESCRIPTION:		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)				FUNDING CAT(S):		3LC
REMARKS P7:				Revised Cost & Local Funds				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$11,365,134						
ROW PURCHASE:	\$44,584,210	CAT 3 LC				\$11,365,134	\$11,365,134
CONST COST:	\$237,845,395						
CONST ENG:	\$15,145,781	\$13,118,273					
CONTING:	\$12,466,198						
IND COSTS:	\$6,726,304						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$328,133,022		\$0	\$0	\$0	\$11,365,134	\$11,365,134

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Pharr	Hidalgo	0921-02-424	Pharr Bridge	C, CE	Pharr	Pharr	\$13,385,610		
LIMITS FROM:		At Pharr/Reynosa Int'l Bridge				REVISION DATE:	11/1/2023		
LIMITS TO:						MPO PROJ NUMBER:	HC-372		
PROJECT DESCRIPTION:		Dock Expansion Phase I				FUNDING CAT(S):	Rider 11 B, 3LC		
REMARKS		Revised Cost & Local Funds							
P7:									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$632,760	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		APPROVED	Rider 11 B	\$5,600,000	\$1,400,000			\$7,000,000	
CONST COST:	\$12,539,778	PHASES:	3LC				\$6,385,610	\$6,385,610	
CONST ENG:	\$845,832								
CONTING:	\$373,685								
IND COSTS:	\$374,490								
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:	\$14,766,545			TOTALS	\$5,600,000	\$1,400,000	\$0	\$6,385,610	\$13,385,610
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Pharr	Hidalgo	0921-02-425	Pharr Bridge	C,CE	Pharr	Pharr	\$14,234,674		
LIMITS FROM:		At Pharr/ Reynosa Int'l Bridge				REVISION DATE:	11/1/2023		
LIMITS TO:						MPO PROJ NUMBER:	HC-373		
PROJECT DESCRIPTION:		Dock Expansion Phase II				FUNDING CAT(S):	Rider 11 B, 3LC		
REMARKS		Revised Cost & Local Funds							
P7:									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$672,896	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		APPROVED	Rider 11 B	\$4,768,116	\$1,192,029			\$5,960,145	
CONST COST:	\$13,335,190	PHASES:	3LC				\$8,274,529	\$8,274,529	
CONST ENG:	\$899,484								
CONTING:	\$397,389								
IND COSTS:	\$398,245								
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:	\$15,703,204			TOTALS	\$4,768,116	\$1,192,029	\$0	\$8,274,529	\$14,234,674
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Pharr	Hidalgo	0921-02-423	Pharr Bridge	C,CE	Pharr	Pharr	\$13,415,598
LIMITS FROM:		900 ft. N. of Military Rd. and Juniper St.				REVISION DATE: 11/1/2023	
LIMITS TO:		1860 ft. N. of Military Rd. and Juniper St. Intersection				MPO PROJ NUMBER: HC-374	
PROJECT DESCRIPTION:		Pharr Bridge Commercial Vehicle Parking Site				FUNDING CAT(S): 10, 3LC	
REMARKS				Revised Cost			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$651,484	COST OF APPROVED PHASES: \$13,415,598		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:				CAT 10 - CRP	\$9,151,875		\$2,287,969		\$11,439,844
CONST COST:	\$12,910,854			3LC				\$1,975,754	\$1,975,754
CONST ENG:	\$870,862								
CONTING:	\$384,743								
IND COSTS:	\$385,572								
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:	\$15,203,515		TOTALS	\$9,151,875	\$0	\$2,287,969	\$1,975,754	\$13,415,598	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo	0921-02-433	Pharr Bridge Ag. Lab	C,CE	Pharr	Pharr	\$17,288,069
LIMITS FROM:		At Pharr/ Reynosa Int'l Bridge				REVISION DATE: 11/1/2023	
LIMITS TO:						MPO PROJ NUMBER: HC-376	
PROJECT DESCRIPTION:		Agricultural Lab & Training Center				FUNDING CAT(S): Rider 11 B, Cat 3	
REMARKS				Revised Cost & Local Funds			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$817,235	COST OF APPROVED PHASES: \$17,288,069		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0			Rider 11 B	\$8,364,350	\$2,091,087			\$10,455,437
CONST COST:	\$16,195,642			3LC				\$6,832,632	\$6,832,632
CONST ENG:	\$1,092,427								
CONTING:	\$482,630								
IND COSTS:	\$483,670								
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:	\$19,071,604		TOTALS	\$8,364,350	\$2,091,087	\$0	\$6,832,632	\$17,288,069	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1803-02-035	FM 1925	C	COUNTY	TXDOT	\$10,738,966	
LIMITS FROM:		FM 907 (ALAMO RD)				REVISION DATE:	11/1/2023	
LIMITS TO:		SHARP RD				MPO PROJ NUMBER:	HC-12aa	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANE DIVIDED				FUNDING CAT(S):	2	
REMARKS		Revised Cost & CAT 2 Correction						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$535,656	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,539,363	APPROVED	CAT 2	\$8,591,172	\$2,147,793			\$10,738,965
CONST COST:	\$10,738,965	PHASES:						
CONST ENG:	\$649,346	\$10,738,966						
CONTING:	\$646,916							
IND COSTS:	\$317,021							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$14,427,267		TOTALS	\$8,591,172	\$2,147,793	\$0	\$0	\$10,738,965
Performance Measures								
PM 1: Safety	✓							
PM 2: Pavement Conditions								
PM 3: System Performance	✓							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-479	Pharr Bridge	C, CE	PHARR	PHARR	\$52,172,540	
LIMITS FROM:		At Pharr/Reynosa International Bridge				REVISION DATE:	11/1/2023	
LIMITS TO:						MPO PROJ NUMBER:	HC-12bb	
PROJECT DESCRIPTION:		Construct Twin Span Bridge				FUNDING CAT(S):	7, 3LC	
REMARKS		Revised Cost & Local Funds						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$2,714,711	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$54,172,540	APPROVED	CAT 7	\$1,600,000		\$400,000		\$2,000,000
CONST COST:	\$54,172,540	PHASES:	3LC				\$52,172,540	\$52,172,540
CONST ENG:	\$2,437,699	\$54,172,540						
CONTING:	\$1,229,717							
IND COSTS:	\$1,606,665							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$62,161,332		TOTALS	\$1,600,000	\$0	\$400,000	\$52,172,540	\$54,172,540
Performance Measures								
PM 1: Safety	✓							
PM 2: Pavement Conditions								
PM 3: System Performance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-363	CS	C, CE	PHARR	PHARR	\$12,487,103
LIMITS FROM:		On I Rd., from .4 Mi. South of Rancho Blanco Rd.				REVISION DATE:	11/1/2023
LIMITS TO:		Dicker Rd.				MPO PROJ NUMBER:	HC-12ac
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S):	7,3LC, CRRSAA
REMARKS					Revised Cost & Funds - Removed CRRSAA		
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$607,124							
ROW PURCHASE:			CAT 7	\$9,142,657	\$1,682,269		\$10,824,926	
CONST COST:	\$11,902,282							
CONST ENG:	\$584,821	\$12,487,103	CAT 3 LC			\$1,662,177	\$1,662,177	
CONTING:	\$487,994							
IND COSTS:	\$359,318							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$13,941,539		TOTALS	\$9,142,657.00	\$0	\$1,682,269	\$1,662,177	\$12,487,103

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-435	CS	R	PHARR	PHARR	\$455,000
LIMITS FROM:		On Las Milpas, from Cage Blvd.				REVISION DATE:	11/1/2023
LIMITS TO:		I Rd.				MPO PROJ NUMBER:	HC-378
PROJECT DESCRIPTION:		Widen from 2 to 4 lane curb & gutter				FUNDING CAT(S):	7
REMARKS					Revised Project Cost		
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$266,865							
ROW PURCHASE:	\$455,000		CAT 7	\$364,000	\$91,000		\$455,000	
CONST COST:	\$5,738,794							
CONST ENG:	\$323,505	\$455,000						
CONTING:	\$322,295							
IND COSTS:	\$157,940							
BND FINANCING:								
TOTAL PROJECT COST:	\$7,264,399		TOTALS	\$364,000	\$0	\$91,000	\$0	\$455,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHARR	HIDALGO	0921-02-434	CS	R	PHARR	PHARR	\$792,000
LIMITS FROM:		On Las Milpas Rd., from Jackson Rd.				REVISION DATE: 11/1/2023	
LIMITS TO:		Cage Blvd.				MPO PROJ NUMBER: HC-377	
PROJECT DESCRIPTION:		Widen from 2 to 4 lane curb & gutter				FUNDING CAT(S): 7	
REMARKS		PROJECT HISTORY:					
P7:		Revised Project Cost					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$266,865		CAT 7	\$633,600		\$158,400		\$792,000
ROW PURCHASE:	\$792,000							
CONST COST:	\$5,738,794							
CONST ENG:	\$323,505	\$792,000						
CONTING:	\$322,295							
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$7,443,459		TOTALS	\$633,600	\$0	\$158,400	\$0	\$792,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-436	CS	PE	PHARR	PHARR	\$332,711
LIMITS FROM:		On Moore Rd., from Jackson Rd.				REVISION DATE: 11/1/2023	
LIMITS TO:		Cage Blvd.				MPO PROJ NUMBER: HC-379	
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S): 3LC	
REMARKS		PROJECT HISTORY:					
P7:		Revised Cost & Local Funds					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$332,711		CAT 3 LC				\$332,711	\$332,711
ROW PURCHASE:	\$605,000							
CONST COST:	\$6,899,256							
CONST ENG:	\$403,327	\$332,711						
CONTING:	\$401,818							
IND COSTS:	\$196,911							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$8,839,023		TOTALS	\$0	\$0	\$0	\$332,711	\$332,711

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0864-01-068	FM 494	C	McAllen	TXDOT	\$18,512,330		
LIMITS FROM:		SH 107				REVISION DATE: 11/1/2023			
LIMITS TO:		FM 676 (Mile 5)				MPO PROJ NUMBER: HC-292a			
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes				FUNDING CAT(S): 2			
REMARKS		PROJECT HISTORY: Revised Cost & CAT 2 Correction							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$964,161	COST OF APPROVED PHASES:	\$18,512,330	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$9,804,224			CAT 2	\$14,809,864	\$3,702,466			\$18,512,330
CONST COST:	\$18,512,330								
CONST ENG:	\$1,168,799								
CONTING:	\$1,164,426								
IND COSTS:	\$570,626								
POT. CHG ORDER:									
TOTAL PROJECT COST:	\$32,184,566			TOTALS	\$14,809,864	\$3,702,466	\$0	\$0	\$18,512,330
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-437	CS	PE	PHARR	PHARR	\$389,178		
LIMITS FROM:		On Moore Rd., from Cage Blvd.				REVISION DATE: 11/1/2023			
LIMITS TO:		I Rd.				MPO PROJ NUMBER: HC-380			
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S): 3LC			
REMARKS		PROJECT HISTORY: Revised Cost & Local Funds							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$389,178	COST OF APPROVED PHASES:	\$389,178	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$605,000			CAT 3 LC				\$389,178	\$389,178
CONST COST:	\$8,369,073								
CONST ENG:	\$471,779								
CONTING:	\$470,013								
IND COSTS:	\$230,330								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$10,535,373			TOTALS	\$0	\$0	\$0	\$389,178	\$389,178
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHARR	HIDALGO	0921-02-327	CS	C, CE	MISSION	Mission	\$5,174,155
LIMITS FROM:			ON TAYLOR RD, FROM BUSINESS 83			REVISION DATE:	11/1/2023
LIMITS TO:			I-2 (US 83)			MPO PROJ NUMBER:	HC-256
PROJECT DESCRIPTION:			WIDEN FROM 2 TO 4 LANES w/ LEFT TURN LANE			FUNDING CAT(S):	7, 3LC, CRRSAA
REMARKS			PROJECT HISTORY:				
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,989,553	COST OF APPROVED PHASES:	CAT 7	\$395,504		\$98,876		\$494,380
ROW PURCHASE:	\$1,192,488		CAT 7 (CRRSAA)	\$4,500,000				\$4,500,000
CONST COST:	\$4,674,155		CAT 3 LC				\$179,775	\$179,775
CONST ENG:	\$500,000							
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$8,356,196		TOTALS	\$4,895,504	\$0	\$98,876	\$179,775	\$5,174,155

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo	1064-01-043	FM 676	C	McAllen	TXDOT/HC 4	\$10,140,008
LIMITS FROM:			Taylor Rd			REVISION DATE:	11/1/2023
LIMITS TO:			FM 2220			MPO PROJ NUMBER:	HC-144
PROJECT DESCRIPTION:			Widen From 2 to 4 Lane Divided			FUNDING CAT(S):	7, 2,11
REMARKS			Revised Cost & Added CAT 11 Funds				
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$528,113	COST OF APPROVED PHASES:	CAT 7	\$4,000,000	\$1,000,000			\$5,000,000
ROW PURCHASE:	\$8,719,184		CAT 2	\$3,499,855	\$874,964			\$4,374,819
CONST COST:	\$10,140,008		CAT 11	\$612,151	\$153,038			\$765,189
CONST ENG:	\$528,113							
CONTING:	\$637,806							
IND COSTS:	\$312,557							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$20,865,781		TOTALS	\$8,112,006	\$2,028,002	\$0	\$0	\$10,140,008

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO	0921-02-142	CS	R	Hidalgo County	HCRMA	\$44,584,210			
LIMITS FROM:		On IBTC, from 365 Tollway at FM 493				REVISION DATE:	11/1/2023			
LIMITS TO:		IH-2				MPO PROJ NUMBER:	RMA-3			
PROJECT DESCRIPTION:		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)				FUNDING CAT(S):	3LC			
REMARKS		Revised Project Cost								
P7:										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$11,365,134	COST OF APPROVED PHASES:	\$44,584,210	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$44,584,210			CAT 3 LC					\$44,584,210	\$44,584,210
CONST COST:	\$237,845,395									
CONST ENG:	\$15,145,781									
CONTING:	\$12,466,198									
IND COSTS:	\$6,726,304									
BND FINANCING:										
PT CHG ORD										
TOTAL PROJECT COST:	\$328,133,022			TOTALS		\$0	\$0	\$0	\$44,584,210	\$44,584,210

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO	0921-02-440	CS	R	Edinburg	Edinburg	\$560,000			
LIMITS FROM:		On Freddy Gonzalez Dr., from SH 336 (10th St.)				REVISION DATE:	11/1/2023			
LIMITS TO:		FM 2061 (McCull Rd)				MPO PROJ NUMBER:	HC-120			
PROJECT DESCRIPTION:		WIDEN AND RECONSTRUCT TO 4 LANES DIVIDED URBAN				FUNDING CAT(S):	7			
REMARKS		Revised Project Cost								
P7:										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$270,663	COST OF APPROVED PHASES:	\$560,000	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$560,000			CAT 7		\$448,000		\$112,000		\$560,000
CONST COST:	\$5,820,468									
CONST ENG:	\$328,109									
CONTING:	\$326,882									
IND COSTS:	\$160,188									
BND FINANCING:										
PT CHG ORD										
TOTAL PROJECT COST:	\$7,466,310			TOTALS		\$448,000	\$0	\$112,000	\$0	\$560,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-499	CS	C,CE	Pharr	Pharr	\$8,659,279	
LIMITS FROM:		On I Rd., from FM 3072 (Dicker Rd.)				REVISION DATE: 11/1/2023		
LIMITS TO:		US 281 (Military HWY)				MPO PROJ NUMBER: HC-499		
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S): 7, 3LC, 7-STP Flex		
REMARKS				Revised Cost & Funds				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$421,015	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 7	\$6,635,135	\$1,575,845	\$82,939		\$8,293,919
CONST COST:	\$8,253,730		CAT 3 LC				\$38,193	\$38,193
CONST ENG:	\$405,549		CAT 7-STP Flex	\$327,164				\$327,164
CONTING:	\$338,403							
IND COSTS:	\$249,172							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$9,667,869		TOTALS	\$6,962,299	\$1,575,845	\$82,939	\$38,193	\$8,659,276

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-322	CS	R	PENITAS	HC 3	\$2,030,000		
LIMITS FROM:		On Liberty Blvd. (Ph. II), from FM 2221				REVISION DATE: 11/1/2023			
LIMITS TO:		Mile 3				MPO PROJ NUMBER: HC-284br			
PROJECT DESCRIPTION:		Construct 2 lane roadway w/ shoulders (on new location from Mile 4 to FM 2221)				FUNDING CAT(S): 7			
REMARKS				Revised Project Cost					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$475,427	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$2,030,000		CAT 7	\$1,624,000			\$406,000		\$2,030,000
CONST COST:	\$10,223,823								
CONST ENG:	\$576,334			\$2,030,000					
CONTING:	\$574,178								
IND COSTS:	\$281,375								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:	\$14,161,137		TOTALS	\$1,624,000	\$0	\$406,000	\$0	\$2,030,000	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-286	CS	R	COUNTY	HC 1	\$4,616,129	
LIMITS FROM:		On Mile 6 W., from SH 107				REVISION DATE:		11/1/2023
LIMITS TO:		MILE 11 N				MPO PROJ NUMBER:		HC-148bbr
PROJECT DESCRIPTION:		ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):		7, 3LC
REMARKS P7:				Revised Cost & Added Local Funds				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:			COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC TOTAL	
ROW PURCHASE:	\$4,616,129		CAT 7	\$3,517,050		\$879,263	\$4,396,313	
CONST COST:	\$14,050,000		CAT 3LC				\$219,816 \$219,816	
CONST ENG:		\$4,616,129						
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:		\$0						
TOTAL PROJECT COST:	\$18,666,129		TOTALS	\$3,517,050	\$0	\$879,263	\$219,816 \$4,616,129	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-328	CS	R	Mission	HC 3	\$2,011,852	
LIMITS FROM:		On Taylor Rd @ Mile 2 N.				REVISION DATE:		11/1/2023
LIMITS TO:		Business 83				MPO PROJ NUMBER:		HC-257r
PROJECT DESCRIPTION:		Widen from 2 Lanes to 4 Lane Divided Urban				FUNDING CAT(S):		7
REMARKS P7:				Revised Project Cost				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:		\$729,629	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC TOTAL	
ROW PURCHASE:	\$2,011,852		Cat 7	\$1,609,482		\$402,370	\$2,011,852	
CONST COST:	\$15,129,936							
CONST ENG:		\$884,488	\$2,011,852					
CONTING:		\$881,179						
IND COSTS:		\$431,821						
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$20,068,905		TOTALS	\$1,609,482	\$0	\$402,370	\$0 \$2,011,852	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO	0921-02-361	CS	R	MCALLEN	HC 2	\$2,000,000			
LIMITS FROM:		On Nolana Loop (S1), from FM 1426 (Raul Longoria)				REVISION DATE:	11/1/2023			
LIMITS TO:		FM 907				MPO PROJ NUMBER:	HC-152ar			
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANE DIVIDED				FUNDING CAT(S):	10			
REMARKS				PROJECT HISTORY:						
P7:				Revised Project Cost						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$871,183	COST OF APPROVED PHASES:	\$2,000,000	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$2,000,000			CAT 10 Earmark		\$1,600,000		\$400,000		\$2,000,000
CONST COST:	\$18,065,269									
CONST ENG:	\$1,056,087									
CONTING:	\$1,052,135									
IND COSTS:	\$515,598									
BND FINANCING:										
PT CHG ORD										
TOTAL PROJECT COST:	\$23,560,272			TOTALS	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO	0921-02-405	CS	PE, R	VARIOUS	HC 2	\$4,570,000			
LIMITS FROM:		On Cesar Chavez, from Business 83				REVISION DATE:	11/1/2023			
LIMITS TO:		Nolana Loop				MPO PROJ NUMBER:	HC-326r			
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):	7			
REMARKS				PROJECT HISTORY:						
P7:				Revised Cost and Removed Local Funds						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$937,478	COST OF APPROVED PHASES:	\$4,570,000	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$3,562,993			CAT 7		\$3,656,000		\$914,000		\$4,570,000
CONST COST:	\$20,160,000									
CONST ENG:	\$1,136,453									
CONTING:	\$1,132,200									
IND COSTS:	\$554,834									
BND FINANCING:										
PT CHG ORD										
TOTAL PROJECT COST:	\$27,483,958			TOTALS	\$3,656,000	\$0	\$914,000	\$0	\$4,570,000	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO	0921-02-399	CS	R	VARIOUS	HC 2	\$1,000,000			
LIMITS FROM:		On Cesar Chavez, from Business 83				REVISION DATE:	11/1/2023			
LIMITS TO:		Ridge Rd.				MPO PROJ NUMBER:	HC-344r			
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):	7			
REMARKS					PROJECT HISTORY:					
P7:					Revised Cost					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$323,427	COST OF APPROVED PHASES:	\$1,000,000	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,000,000			CAT 7		\$800,000		\$200,000		\$1,000,000
CONST COST:	\$6,955,129									
CONST ENG:	\$392,072									
CONTING:	\$390,605									
IND COSTS:	\$191,416									
BND FINANCING:										
PT CHG ORD										
TOTAL PROJECT COST:	\$9,252,649			TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO	0921-02-254	CS	C,E,R		HC 1	\$13,415,896

LIMITS FROM:	On Mile 1 East, from BUS 83	REVISION DATE:	11/1/2023
LIMITS TO:	Mile 8 North	MPO PROJ NUMBER:	HC-269

PROJECT DESCRIPTION:	Reconstruct & widen to urban 2 lanes & shoulders	FUNDING CAT(S):	3LC, 7
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REMARKS P7:	E=Construction Engineering		
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Revised Cost & Local Funds

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$609,701						
ROW PURCHASE:	\$502,000		\$5,904,000		\$1,476,000		\$7,380,000
CONST COST:	\$12,174,790						
CONST ENG:	\$739,106	\$13,415,896				\$6,035,896	\$6,035,896
CONTING:	\$736,341						
IND COSTS:	\$360,843						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$15,122,781		\$5,904,000	\$0	\$1,476,000	\$6,035,896	\$13,415,896

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO	0921-02-361	CS	C,CE	MCALLEN	HC 2	\$19,121,356

LIMITS FROM:	On Nolana Loop, from FM 1426	REVISION DATE:	11/1/2023
LIMITS TO:	FM 907	MPO PROJ NUMBER:	HC-152a

PROJECT DESCRIPTION:	WIDEN FROM 2 TO 4 LANE DIVIDED	FUNDING CAT(S):	7, 3LC
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REMARKS P7:	Nolana Loop (S1)		
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Revised Cost & Local Funds

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$871,183						
ROW PURCHASE:	\$1,838,752		\$13,978,975		\$3,494,744		\$17,473,719
CONST COST:	\$18,065,269						
CONST ENG:	\$1,056,087	\$19,121,356				\$1,647,637	\$1,647,637
CONTING:	\$1,052,135						
IND COSTS:	\$515,598						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$23,399,024		\$13,978,975	\$0	\$3,494,744	\$1,647,637	\$19,121,356

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO	0921-02-332	CS	R,E,C		HC 3	\$11,170,838

LIMITS FROM:	On Mile 3 N. (Phase II), from FM 2221	REVISION DATE:	11/1/2023
LIMITS TO:	Tom Gill Rd.	MPO PROJ NUMBER:	HC-286b

PROJECT DESCRIPTION:	New Location - 2 Lane Rural Roadway	FUNDING CAT(S):	3LC, 12, 7
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REMARKS P7:		PROJECT HISTORY:	
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Revised Cost & Funds

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$486,582						
ROW PURCHASE:	\$750,000		\$3,800,000		\$950,000		\$4,750,000
CONST COST:	\$9,772,392						
CONST ENG:	\$648,446	\$11,170,838				\$6,420,838	\$6,420,838
CONTING:	\$533,723						
IND COSTS:	\$287,977						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$12,479,120		\$3,800,000	\$0	\$950,000	\$6,420,838	\$11,170,838

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO	0921-02-512	CS	C	MCALLEN	MCALLEN	\$11,070,259

LIMITS FROM:	On Bentsen Rd., from FM 676 (Mile 5)	REVISION DATE:	11/1/2023
LIMITS TO:	FM 1924 (Mile 3)	MPO PROJ NUMBER:	HC-900

PROJECT DESCRIPTION:	Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter	FUNDING CAT(S):	7, 3LC
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REMARKS P7:		PROJECT HISTORY:	
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Revised Cost & Local Funds

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$554,387						
ROW PURCHASE:	\$1,100,000		\$3,248,672		\$812,168		\$4,060,840
CONST COST:	\$11,070,259						
CONST ENG:	\$672,053	\$11,070,259				\$7,009,419	\$7,009,419
CONTING:	\$669,538						
IND COSTS:	\$328,107						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$14,394,344		\$3,248,672	\$0	\$812,168	\$7,009,419	\$11,070,259

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1064-01-027	FM 676	C	MISSION	TXDOT	\$35,262,481	
LIMITS FROM:		SH 107 (Conway)				REVISION DATE:		11/1/2023
LIMITS TO:		Taylor Rd.				MPO PROJ NUMBER:		HC-117c
PROJECT DESCRIPTION:		Widen from 2 to 4 Lanes w/ Left Turn Lane				FUNDING CAT(S):		2,10
REMARKS P7:				Revised Project Cost				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,765,908		CAT 2	\$27,809,396	\$6,952,349			\$34,761,745
ROW PURCHASE:	\$6,153,897		CAT 10 Earmark	\$400,589	\$100,147			\$500,736
CONST COST:	\$35,262,481	\$35,262,481						
CONST ENG:	\$2,140,713							
CONTING:	\$2,132,702							
IND COSTS:	\$1,045,129							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$48,500,830		TOTALS	\$28,209,985	\$7,052,496	\$0	\$0	\$35,262,481

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0255-07-140	US 281	C		TXDOT	\$146,077,379	
LIMITS FROM:		0.273 mi S. SH 186				REVISION DATE:		11/1/2023
LIMITS TO:		0.023 mi N. FM 490				MPO PROJ NUMBER:		HC-384
PROJECT DESCRIPTION:		Rural Expy Facility- Construct 4 lanes with overpasses & two - 2 lane frontage roads				FUNDING CAT(S):		4,12
REMARKS P7:		CAT 4 Connectivity: \$480,000				Revised Project Cost		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$7,517,746		CAT 4	\$115,859,048	\$28,964,762			\$144,823,810
ROW PURCHASE:	\$5,265,959		CAT 12	\$1,002,855	\$250,714			\$1,253,569
CONST COST:	\$146,077,379	\$146,077,379						
CONST ENG:	\$11,706,204							
CONTING:	\$12,964,367							
IND COSTS:	\$4,449,278							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$187,980,933		TOTALS	\$116,861,903	\$29,215,476	\$0	\$0	\$146,077,379

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

PHARR	HIDALGO	0921-02-522	VA	C	Various	Edinburg	\$1,065,269			
LIMITS FROM: Various Locations within Hidalgo County						REVISION DATE: 11/1/2023				
LIMITS TO:						MPO PROJ NUMBER: SIG-2				
PROJECT DESCRIPTION: Signal Improvements						FUNDING CAT(S): 10 CRP, 3LC				
REMARKS P7:						Added MPO Proj. #				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$49,358	COST OF APPROVED PHASES:	CAT 10 CRP	FEDERAL	STATE	LOCAL	LC	TOTAL		
ROW PURCHASE:				\$756,000		\$189,000			\$945,000	
CONST COST:	\$1,065,269			\$1,065,269	CAT 3 LC				\$120,269	\$120,269
CONST ENG:	\$63,258									
CONTING:	\$7,300									
IND COSTS:	\$29,212									
BND FINANCING:										
PT CHG ORD										
TOTAL PROJECT COST:	\$1,214,397		TOTALS	\$756,000	\$0	\$189,000	\$120,269	\$1,065,269		

PHARR	HIDALGO	0864-01-069	FM 494	C	TXDOT	\$13,296,578			
LIMITS FROM: FM 676 (Mile 5)						REVISION DATE: 11/1/2023			
LIMITS TO: FM 1924 (Mile 3)						MPO PROJ NUMBER: HC-292b			
PROJECT DESCRIPTION: Widen to 4 lane						FUNDING CAT(S): 2			
REMARKS P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$665,879	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$10,443,901				\$10,637,262	\$2,659,316			\$13,296,578
CONST COST:	\$13,296,578			\$13,296,578					
CONST ENG:	\$807,208								
CONTING:	\$804,187								
IND COSTS:	\$394,091								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:	\$26,411,844		TOTALS	\$10,637,262	\$2,659,316	\$0	\$0	\$13,296,578	

Hidalgo County Area - RGV MPO
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 Pharr District Projects
 FY 2025

Pharr	Hidalgo		1803-01-092	FM 1925	C	McAllen	TxDOT	\$12,001,425
LIMITS FROM:		10th Street		REVISION DATE:				11/1/2023
LIMITS TO:		McColl Rd		MPO PROJ NUMBER:				HC-290
PROJECT DESCRIPTION:		Widen from 2 to 6 lane with raised median		FUNDING CAT(S):				2
REMARKS P7:				Revised Project Cost				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$601,019							
ROW PURCHASE:	\$4,190,706							
CONST COST:	\$12,001,425		CAT 2	\$9,601,140	\$2,400,285			\$12,001,425
CONST ENG:	\$728,582	\$12,001,425						
CONTING:	\$725,855							
IND COSTS:	\$355,705							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$18,603,292		TOTALS	\$9,601,140	\$2,400,285	\$0	\$0	\$12,001,425

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Pharr	Hidalgo		0342-01-093	SH 107	C	Edinburg	TxDOT	\$25,423,719
LIMITS FROM:		Bus 281-W		REVISION DATE:				11/1/2023
LIMITS TO:		I-69C (US 281)		MPO PROJ NUMBER:				HC-337
PROJECT DESCRIPTION:		Operational Improvements and Rehabilitation		FUNDING CAT(S):				1, 2
REMARKS P7:				Revised Cost & CAT 1 Funds				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,250,075							
ROW PURCHASE:	\$3,676,572		CAT 2	\$19,556,707	\$4,889,177			\$24,445,884
CONST COST:	\$25,423,719		CAT 1	\$782,268	\$195,567			\$977,835
CONST ENG:	\$2,061,347	\$25,423,719						
CONTING:	\$1,065,841							
IND COSTS:	\$739,840							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$34,217,394		TOTALS	\$20,338,975	\$5,084,744	\$0	\$0	\$25,423,719

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	✓
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

Pharr	Hidalgo	0528-01-118	SH 107 (Conway)	C	Palmhurst	TxDOT	\$37,564,410
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LIMITS FROM:	SH 495	REVISION DATE:	11/1/2023
LIMITS TO:	FM 1924 (Mile 3 N)	MPO PROJ NUMBER:	HC-383

PROJECT DESCRIPTION:	Widen from 4 to 6 Lanes w/Raised Median	FUNDING CAT(S):	2
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REMARKS P7:	Revised Cost & Moved from FY 2024
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,917,027						
ROW PURCHASE:	\$0						
CONST COST:	\$36,807,790						
CONST ENG:	\$2,323,906	\$37,564,410					
CONTING:	\$2,315,210						
IND COSTS:	\$1,134,567						
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$45,255,120						
			TOTALS	\$30,051,528	\$7,512,882	\$0	\$0
							\$37,564,410

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-395	CS	R	MISSION	HIDALGO COUNTY	\$3,500,000
LIMITS FROM: ON INSPIRATION RD/MILITARY PARKWAY LOOP, FROM IH-2						REVISION DATE:	11/1/2023
LIMITS TO: FM 1016						MPO PROJ NUMBER:	HC-341r
PROJECT DESCRIPTION: WIDEN FROM 2 TO 4 LANE DIVIDED						FUNDING CAT(S):	7
REMARKS P7:						Revised Project Cost	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,714,582	\$3,500,000	CAT 7	\$2,800,000		\$700,000		\$3,500,000
ROW PURCHASE:	\$3,500,000							
CONST COST:	\$36,871,234							
CONST ENG:	\$2,078,493							
CONTING:	\$2,070,715							
IND COSTS:	\$1,014,752							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$47,249,776		TOTALS	\$2,800,000	\$0	\$700,000	\$0	\$3,500,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-442	CS	PE,R	Edinburg	HC 4	\$1,887,784
LIMITS FROM: On Trenton Rd., from I-69C						REVISION DATE:	11/1/2023
LIMITS TO: FM 907						MPO PROJ NUMBER:	HC-177a
PROJECT DESCRIPTION: Widen and Reconstruct Roadway from 2 to 4 lanes divided urban						FUNDING CAT(S):	7, 3LC
REMARKS P7:						Revised Cost & Local Funds	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$1,172,784	\$1,887,784	CAT 7	\$572,000		\$143,000		\$715,000	
ROW PURCHASE:	\$715,000								
CONST COST:	\$25,220,143			CAT 3 LC				\$1,172,784	\$1,172,784
CONST ENG:	\$1,421,701								
CONTING:	\$1,416,381								
IND COSTS:	\$694,097								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:	\$30,640,106		TOTALS	\$572,000	\$0	\$143,000	\$1,172,784	\$1,887,784	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-142	CS	C	Hidalgo County	HCRMA	\$237,845,395
LIMITS FROM:		On IBTC, from 365 Tollway at FM 493				REVISION DATE:	11/1/2023
LIMITS TO:		IH-2				MPO PROJ NUMBER:	RMA-3
PROJECT DESCRIPTION:		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)				FUNDING CAT(S):	12,11,4,7,2
REMARKS P7:		2024 UTP Authorized Funding				Revised Cost & Funding	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$11,365,134							
ROW PURCHASE:	\$44,584,210			\$9,654,729	\$2,413,682			\$12,068,411
CONST COST:	\$237,845,395			\$124,400,000	\$31,100,000			\$155,500,000
CONST ENG:	\$15,145,781	\$237,845,395	CAT 11	\$16,000,000	\$4,000,000			\$20,000,000
CONTING:	\$12,466,198		CAT 4	\$8,221,586	\$2,055,396			\$10,276,982
IND COSTS:	\$6,726,304		CAT 7	\$16,000,000	\$4,000,000			\$20,000,000
BND FINANCING:			CAT 2	\$16,000,000	\$4,000,000			\$20,000,000
PT CHG ORD								
TOTAL PROJECT COST:	\$328,133,022		TOTALS	\$190,276,315	\$47,569,078	\$0	\$0	\$237,845,393

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-447	CS	C, CE	Weslaco	HC 1	\$25,704,000
LIMITS FROM:		On Mile 6 W., from Mile 14 1/2				REVISION DATE:	11/1/2023
LIMITS TO:		Mile 11 N				MPO PROJ NUMBER:	HC-148bbb
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes				FUNDING CAT(S):	7, 3LC
REMARKS P7:						Revised Cost & Local Funds	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,239,554							
ROW PURCHASE:	\$2,797,654			\$18,089,991		\$4,522,498		\$22,612,489
CONST COST:	\$25,704,000						\$3,091,511	\$3,091,511
CONST ENG:	\$1,502,643	\$25,704,000	CAT 3 LC					
CONTING:	\$1,497,020							
IND COSTS:	\$733,614							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$33,474,485		TOTALS	\$18,089,991	\$0	\$4,522,498	\$3,091,511	\$25,704,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

PHARR	HIDALGO	1803-01-094	FM 1925	C	McAllen	TXDOT	\$39,835,770	
LIMITS FROM:		Wallace Rd				REVISION DATE:		11/1/2023
LIMITS TO:		10th St				MPO PROJ NUMBER:		HC-338
PROJECT DESCRIPTION:		Widen from 2 to 6 lanes with raised median				FUNDING CAT(S):		2
REMARKS P7:		Revised Cost						

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$2,474,499						
ROW PURCHASE:	\$3,111,575						
CONST COST:	\$39,835,770	CAT 2	\$31,868,616	\$7,967,154			\$39,835,770
CONST ENG:	\$2,999,699						
CONTING:	\$2,988,474						
IND COSTS:	\$1,464,499						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$52,874,516	TOTALS	\$31,868,616	\$7,967,154	\$0	\$0	\$39,835,770

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHARR	HIDALGO	0921-02-436	CS	E,R,C	PHARR	PHARR	\$7,907,583	
LIMITS FROM:		On Moore Rd. from Jackson Rd.				REVISION DATE:		11/1/2023
LIMITS TO:		Cage Blvd.				MPO PROJ NUMBER:		HC-379
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S):		3LC, 7
REMARKS P7:		Revised Cost & Local Funds						

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$332,711						
ROW PURCHASE:	\$605,000	CAT 7	\$4,867,200		\$1,216,800		\$6,084,000
CONST COST:	\$6,899,256	CAT 3 LC				\$1,823,583	\$1,823,583
CONST ENG:	\$403,327						
CONTING:	\$401,818						
IND COSTS:	\$196,911						
BND FINANCING:							
TOTAL PROJECT COST:	\$8,839,023	TOTALS	\$4,867,200	\$0	\$1,216,800	\$1,823,583	\$7,907,583

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-360	CS	R	WESLACO	HC 1	\$3,200,000
LIMITS FROM:		ON MILE 10 N., FROM MILE 6 (WESTGATE)				REVISION DATE:	11/1/2023
LIMITS TO:		FM 1015				MPO PROJ NUMBER:	HC-264r
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):	7
REMARKS P7:				Revised Project Cost			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,135,235							
ROW PURCHASE:	\$3,200,000			\$2,560,000		\$640,000		\$3,200,000
CONST COST:	\$24,412,666							
CONST ENG:	\$1,376,183	\$3,200,000						
CONTING:	\$1,371,033							
IND COSTS:	\$671,874							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$32,166,991		TOTALS	\$2,560,000	\$0	\$640,000	\$0	\$3,200,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-440	CS	C, CE	Edinburg	Edinburg	\$6,148,577
LIMITS FROM:		On Freddy Gonzalez Dr., from SH 336 (10th St.)				REVISION DATE:	11/1/2023
LIMITS TO:		FM 2061 (McCull Rd)				MPO PROJ NUMBER:	HC-120
PROJECT DESCRIPTION:		WIDEN AND RECONSTRUCT TO 4 LANES DIVIDED URBAN				FUNDING CAT(S):	7, 3LC
REMARKS P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$270,663							
ROW PURCHASE:	\$560,000			\$4,419,964		\$1,104,991		\$5,524,955
CONST COST:	\$5,820,468							
CONST ENG:	\$328,109	\$6,148,577	CAT 3LC				\$623,622	\$623,622
CONTING:	\$326,882							
IND COSTS:	\$160,188							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$7,466,310		TOTALS	\$4,419,964	\$0	\$1,104,991	\$623,622	\$6,148,577

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
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 Pharr District Projects
 FY 2026

PHARR	HIDALGO		0921-02-521	CS	C	Mission	Mission	\$15,826,771
LIMITS FROM:		On Los Ebanos Rd., from I-2				REVISION DATE:		11/1/2023
LIMITS TO:		Military Parkway				MPO PROJ NUMBER:		HCLCb-1
PROJECT DESCRIPTION:		Construct 4-lane urban roadway				FUNDING CAT(S):		3LC
REMARKS P7:		Pending FC				PROJECT HISTORY: Corrected Limits - Revised Cost & Local Funds		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	AMOUNT	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$763,233							
ROW PURCHASE:	\$1,255,000							
CONST COST:	\$15,826,771		CAT 3LC				\$15,826,771	\$15,826,771
CONST ENG:	\$925,225	\$15,826,771						
CONTING:	\$921,763							
IND COSTS:	\$451,709							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$20,143,701		TOTALS	\$0	\$0	\$0	\$15,826,771	\$15,826,771

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO		0698-02-060	FM 88	C	Elsa	TXDOT	\$10,800,000
LIMITS FROM:		FM 1925				REVISION DATE:		11/1/2023
LIMITS TO:		5th Ave.				MPO PROJ NUMBER:		HCFM-88
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes				FUNDING CAT(S):		2
REMARKS P7:						PROJECT HISTORY: Added MPO Proj. #		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	AMOUNT	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$520,821							
ROW PURCHASE:								
CONST COST:	\$10,800,000		CAT 2	\$8,640,000	\$2,160,000			\$10,800,000
CONST ENG:	\$631,363	\$10,800,000						
CONTING:	\$629,000							
IND COSTS:	\$308,241							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$12,889,425		TOTALS	\$8,640,000	\$2,160,000	\$0	\$0	\$10,800,000

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

PHARR	HIDALGO	0921-02-194	CS	E,R,C	PENITAS	HC 3	\$16,241,825
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LIMITS FROM:	On Liberty Blvd., from Mile 3	REVISION DATE:	11/1/2023
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LIMITS TO:	US 83	MPO PROJ NUMBER:	HC-284a
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PROJECT DESCRIPTION:	Widening and new location, from 2 to 4 lanes with dedicated left turn lane	FUNDING CAT(S):	7, 12, 3LC, 10, CRRSAA
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REMARKS P7:	Revised Cost & Funds - Added CRRSAA
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$680,389							
ROW PURCHASE:	\$1,228,155		CAT 7	\$7,239,086	\$1,809,772			\$9,048,858
CONST COST:	\$14,108,872		CAT 12	\$320,000	\$72,800	\$7,200		\$400,000
CONST ENG:	\$824,798	\$16,241,825	CAT 10 Earmark	\$548,809		\$137,202		\$686,011
CONTING:	\$821,711		CAT 3 LC				\$1,204,542	\$1,204,542
IND COSTS:	\$402,679		CAT 7 CRRSAA	\$4,902,414				\$4,902,414
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$18,066,604		TOTALS	\$13,010,309	\$1,882,572	\$144,402	\$1,204,542	\$16,241,825

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Pharr	Hidalgo	0865-01-108	SH 495	C	Palmview	TxDOT	\$16,688,838
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LIMITS FROM:	Veterans Blvd, from IH-2	REVISION DATE:	11/1/2023
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LIMITS TO:	SH 364 (La Homa Rd)	MPO PROJ NUMBER:	HC-50
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PROJECT DESCRIPTION:	Construct 4 lane divided urban section	FUNDING CAT(S):	2
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REMARKS P7:	Revised Project Cost
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$804,805							
ROW PURCHASE:	\$2,526,860		CAT 2	\$13,351,070	\$3,337,767			\$16,688,837
CONST COST:	\$16,688,838	\$16,688,838						
CONST ENG:	\$975,621							
CONTING:	\$971,970							
IND COSTS:	\$476,313							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$22,444,407		TOTALS	\$13,351,070	\$3,337,767	\$0	\$0	\$16,688,837

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
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 Pharr District Projects
 FY 2026

PHARR	HIDALGO	0921-02-375	CS	C,E,R	PHARR	PHARR	\$16,923,255
LIMITS FROM:		ON HI LINE EAST, FROM CAGE BLVD			REVISION DATE:		11/1/2023
LIMITS TO:		VETERANS RD			MPO PROJ NUMBER:		HC-336
PROJECT DESCRIPTION:		WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS			FUNDING CAT(S):		7,3LC
REMARKS P7:		E= Construction Engineering			Updated Cost & Funding - Moved from FY 2023		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$755,089		CAT 7	\$5,332,218	\$1,199,749	\$133,305		\$6,665,272
ROW PURCHASE:	\$350,000		CAT 3 LC				\$10,257,982	\$10,257,982
CONST COST:	\$15,657,902							
CONST ENG:	\$915,353	\$16,923,255						
CONTING:	\$911,928							
IND COSTS:	\$446,890							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$19,037,162		TOTALS	\$5,332,218	\$1,199,749	\$133,305	\$10,257,982	\$16,923,254

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Pharr	Hidalgo	2094-01-063	FM 2220 (Ware Rd)	C	Mcallen	TxDOT	\$36,449,639
LIMITS FROM:		FM 1925 (Monte Cristo)			REVISION DATE:		11/1/2023
LIMITS TO:		SH 107			MPO PROJ NUMBER:		HC-20
PROJECT DESCRIPTION:		Widen from 2 to 6 Lanes With Median			FUNDING CAT(S):		2
REMARKS P7:					Revised Cost - Moved from FY 2024		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,898,374		CAT 2	\$31,509,454	\$4,940,185			\$36,449,639
ROW PURCHASE:	\$6,608,600							
CONST COST:	\$36,449,639							
CONST ENG:	\$2,301,294	\$36,449,639						
CONTING:	\$2,292,682							
IND COSTS:	\$1,123,527							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$50,674,116		TOTALS	\$31,509,454	\$4,940,185	\$0	\$0	\$36,449,639

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

PHARR	HIDALGO	0921-02-394	CS	C	DONNA	DONNA	\$65,410,104
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LIMITS FROM: @ DONNA INT'L BRIDGE REVISION DATE: 11/1/2023

LIMITS TO: CONSTRUCTION OF ROADWAY & COMMERCIAL FACILITIES FOR MPO PROJ NUMBER: HC-361

PROJECT DESCRIPTION: NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS FUNDING CAT(S): 3LC, 11 B

REMARKS P7: PROJECT HISTORY: Revised Cost & Local Funds - Moved from FY 2024

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$3,035,047	COST OF APPROVED PHASES:	CAT 3 - LOCAL				\$56,510,104	\$56,510,104
ROW PURCHASE:	\$0		Rider 11 B	\$7,120,000	\$1,780,000			\$8,900,000
CONST COST:	\$65,410,104							
CONST ENG:	\$2,725,348							
CONTING:	\$1,374,823							
IND COSTS:	\$1,796,252							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$74,341,574		TOTALS	\$7,120,000	\$1,780,000	\$0	\$56,510,104	\$65,410,104

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-362	C,E,R	McAllen	PCT 4	\$8,351,954
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LIMITS FROM: On Russell Rd., from FM 2220 (Ware Rd) REVISION DATE: 11/1/2023

LIMITS TO: Rooth Rd. MPO PROJ NUMBER: HC-RU1

PROJECT DESCRIPTION: Realignment - Widening from 2 to 4 lane urban roadway FUNDING CAT(S): 3LC

REMARKS P7: PROJECT HISTORY: Revised Cost & Funding - Adding CAT 7 - Moved from FY 2024

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$364,575	COST OF APPROVED PHASES:	CAT 3 - LOCAL				\$3,401,954	\$3,401,954
ROW PURCHASE:	\$350,000		CAT 7	\$3,960,000		\$990,000		\$4,950,000
CONST COST:	\$7,560,000							
CONST ENG:	\$441,954							
CONTING:	\$440,300							
IND COSTS:	\$215,769							
BND FINANCING:	\$0							
PT CHG ORD								
TOTAL PROJECT COST:	\$9,372,598		TOTALS	\$3,960,000	\$0	\$990,000	\$3,401,954	\$8,351,954

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

PHARR	HIDALGO	0921-02-328	CS	C,CE	VARIOUS	Mission	\$16,014,424	
LIMITS FROM:		ON TAYLOR RD @MILE 2 N.				REVISION DATE: 11/1/2023		
LIMITS TO:		BUSINESS 83				MPO PROJ NUMBER: HC-257		
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES DIVIDED URBAN				FUNDING CAT(S): 7, 3LC		
REMARKS P7:		Revised Cost & Local Funds - Moved from FY 2024						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$729,629	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$2,011,852		CAT 7	\$10,790,241	\$2,562,682	\$134,878	\$13,487,801	
CONST COST:	\$15,129,936		CAT 3 LC			\$2,526,622	\$2,526,622	
CONST ENG:	\$884,488							
CONTING:	\$881,179							
IND COSTS:	\$431,821							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$20,068,905		TOTALS	\$10,790,241	\$2,562,682	\$134,878	\$2,526,622	\$16,014,423

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo	0921-02-376	CS	C,R,E	Pharr	Pharr	\$19,803,324	
LIMITS FROM:		On Hi-Line West, From Jackson Rd				REVISION DATE: 11/1/2023		
LIMITS TO:		Cage Blvd				MPO PROJ NUMBER: HC-339		
PROJECT DESCRIPTION:		Widen to 2 lane with continuous left turn lane				FUNDING CAT(S): 7, 3LC		
REMARKS P7:		Revised Cost & Local Funds - Moved from FY 2024						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$780,834	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$2,665,000		Cat 7	\$4,905,488	\$1,103,735	\$122,637	\$6,131,860	
CONST COST:	\$16,191,762		CAT 3 LC			\$13,671,464	\$13,671,464	
CONST ENG:	\$946,562							
CONTING:	\$943,020							
IND COSTS:	\$462,126							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$21,989,304		TOTALS	\$4,905,488	\$1,103,735	\$122,637	\$13,671,464	\$19,803,324

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO	0255-06-069	US 281	C		TXDOT	\$65,880,000
LIMITS FROM:		3.9 Mi. N. of SH 186			REVISION DATE:		11/1/2023
LIMITS TO:		SH 186			MPO PROJ NUMBER:		HC-281
PROJECT DESCRIPTION:		Contract 4 Lanes with overpasses and two-2 lane frontage roads			FUNDING CAT(S):		12
REMARKS					PROJECT HISTORY:		
P7:					Revised Cost - Moved from FY 2024		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$3,411,564	COST OF APPROVED PHASES:	\$65,880,000	CAT 12	\$52,704,000	\$13,176,000	\$65,880,000
ROW PURCHASE:	\$1,662,875						
CONST COST:	\$65,880,000						
CONST ENG:	\$3,752,721						
CONTING:	\$6,277,604						
IND COSTS:	\$2,019,089						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$83,003,853	TOTALS		\$52,704,000	\$13,176,000	\$0	\$0

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓



Hidalgo County Area - RGVMPPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted:

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$2,516,356	\$2,516,356	\$0	\$0	\$977,835	\$977,835	\$0	\$0	\$3,494,191	\$3,494,191
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$16,149,113	\$16,149,113	\$33,626,114	\$33,626,114	\$122,070,042	\$122,070,042	\$123,774,246	\$123,774,246	\$295,619,515	\$295,619,515
3	Non-Traditionally Funded Transportation Project	\$11,375,134	\$11,375,134	\$123,047,125	\$123,047,125	\$21,234,059	\$21,234,059	\$110,110,939	\$110,110,939	\$265,767,257	\$265,767,257
4	Urban and Regional Connectivity					\$144,823,810	\$144,823,810	\$10,276,982	\$10,276,982	\$155,100,792	\$155,100,792
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$3,699,360	\$3,699,360	\$47,255,554	\$47,255,554	\$33,664,559	\$33,664,559	\$106,822,649	\$106,822,649	\$191,442,122.00	\$191,442,122
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation			\$2,000,000	\$2,000,000	\$500,736	\$500,736	\$686,011	\$686,011	\$3,186,747	\$3,186,747
10 CBI	Corridor Border										
10 CRP	Carbon Reduction			\$11,439,844	\$11,439,844	\$945,000	\$945,000			\$12,384,844	\$12,384,844
11	District Discretionary					\$0	\$0	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
Rider 11	Energy Sector			\$23,415,582	\$23,415,582			\$8,900,000	\$8,900,000	\$32,315,582	\$32,315,582
12	Strategic Priority					\$1,253,569	\$1,253,569	\$233,848,411	\$233,848,411	\$235,101,980	\$235,101,980
SW PE	Statewide Budget PE										
Total		\$33,739,963	\$33,739,963	\$240,784,219	\$240,784,219	\$325,469,610	\$325,469,610	\$614,419,238	\$614,419,238	\$1,214,413,030	\$1,214,413,030

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$2,959,488	\$95,637,824	\$243,388,441	\$406,776,866	\$748,762,619
State	\$18,665,469	\$13,984,184	\$53,925,198	\$87,678,922	\$174,253,773
Local Match	\$739,872	\$8,115,086	\$6,921,912	\$9,852,511	\$25,629,381
CAT 3 - Local Contributions (LC)	\$11,375,134	\$123,047,125	\$21,234,059	\$110,110,939	\$265,767,257
Total	\$33,739,963	\$240,784,219	\$325,469,610	\$614,419,238	\$1,214,413,030

Starr County Area - RGVMPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	0038-06-047	US 83	C	Roma	TXDOT	\$39,392,577
LIMITS FROM:		.31 Mi. S. of Margarito Rd.			REVISION DATE:		11/1/2023
LIMITS TO:		.09 Mi. N. of Loma Blanca Rd.			MPO PROJ NUMBER:		ST-02
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED			FUNDING CAT(S):		4, 2, 11ES, 11S
REMARKS P7:				Revised Limits, Cost & Added CAT 11 Funds			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$2,038,292	COST OF APPROVED	CAT 4	\$10,480,992	\$2,620,248		\$13,101,240
ROW PURCHASE:	\$1,843,821	PHASES:	CAT 11 ES	\$5,503,783	\$1,375,946		\$6,879,729
CONST COST:	\$39,392,577		CAT 2	\$13,875,674	\$3,468,919		\$17,344,593
CONST ENG:	\$2,470,909		CAT 11 S	\$1,653,612	\$413,403		\$2,067,015
CONTING:	\$2,461,662						
IND COSTS:	\$1,206,336						
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$49,413,597		TOTALS	\$31,514,061	\$7,878,516	\$0	\$0
							\$39,392,577

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Starr County Area - RGVMP
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	3632-01-001	SL 195	C	Rio Grande City	TXDOT	\$49,838,004
LIMITS FROM:		New Location, FM 3167			REVISION DATE:		11/1/2023
LIMITS TO:		FM 755			MPO PROJ NUMBER:		ST-03
PROJECT DESCRIPTION:				PROJECT HISTORY:		FUNDING CAT(S):	
Construct Rio Grande City/Roma Relief Route						2, 12	
REMARKS				Revised Cost			
P7:							

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
	AMOUNT	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$2,481,511	APPROVED	CAT 2	\$21,951,650	\$5,487,913			\$27,439,563
ROW PURCHASE:	\$3,177,626	PHASES:	CAT 12	\$17,918,753	\$4,479,688			\$22,398,441
CONST COST:	\$49,838,004							
CONST ENG:	\$3,306,993	\$49,838,004						
CONTING:	\$2,721,922							
IND COSTS:	\$1,468,649							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$62,994,705		TOTALS	\$39,870,403	\$9,967,601	\$0	\$0	\$49,838,004

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Starr County Area - RGVMP
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	3632-01-002	SL 195	C	Roma	TXDOT	\$50,112,000
LIMITS FROM:		New Location, FM 649				REVISION DATE:	11/1/2023
LIMITS TO:		FM 3167				MPO PROJ NUMBER:	ST-04
PROJECT DESCRIPTION:		Construct Rio Grande City/Roma Relief Route				FUNDING CAT(S):	4
REMARKS		PROJECT HISTORY:					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT 4	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$2,419,110	\$50,112,000						
ROW PURCHASE:	\$3,467,851			\$40,089,600	\$10,022,400			\$50,112,000
CONST COST:	\$50,112,000							
CONST ENG:	\$1,920,477							
CONTING:	\$2,969,600							
IND COSTS:	\$1,431,718							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$62,320,756		TOTALS	\$40,089,600	\$10,022,400	\$0	\$0	\$50,112,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	0921-26-113	CS	C	Rio Grande City	Rio Grande City	\$4,320,000
LIMITS FROM:		On International Dr., from Intersection of US 83/FM 755, South				REVISION DATE:	11/1/2023
LIMITS TO:		Starr-Camargo Bridge POE @ Bridge Road				MPO PROJ NUMBER:	ST-01
PROJECT DESCRIPTION:		New Location - Construct 2 lane roadway				FUNDING CAT(S):	3LC, 11B
REMARKS		Revised Cost & Funds - Moved from FY 2024					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT 3-LOCAL	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$207,133	\$4,320,000						
ROW PURCHASE:							\$320,000	\$320,000
CONST COST:	\$4,320,000							
CONST ENG:	\$276,036							
CONTING:	\$227,200							
IND COSTS:	\$122,589							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$5,152,958		TOTALS	\$3,200,000	\$800,000	\$0	\$320,000	\$4,320,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Starr County Area - RGVMPPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted:

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$0	\$0					\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects			\$17,344,593	\$17,344,593	\$27,439,563	\$27,439,563			\$44,784,156	\$44,784,156
3	Non-Traditionally Funded Transportation Project							\$320,000	\$320,000	\$320,000	\$320,000
4	Urban and Regional Connectivity			\$13,101,240	\$13,101,240			\$50,112,000	\$50,112,000	\$63,213,240	\$63,213,240
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation										
10 CBI	Corridor Border										
10 CRP	Carbon Reduction										
11	District Discretionary			\$8,946,744	\$8,946,744					\$8,946,744	\$8,946,744
Rider 11	Energy Sector							\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
12	Strategic Priority					\$22,398,441	\$22,398,441			\$22,398,441	\$22,398,441
Total				\$39,392,577	\$39,392,577	\$49,838,004	\$49,838,004	\$54,432,000	\$54,432,000	\$143,662,581	\$143,662,581

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal		\$31,514,061	\$39,870,403	\$43,289,600	\$114,674,065
State		\$7,878,516	\$9,967,601	\$10,822,400	\$28,668,516
Local Match					
CAT 3 - Local Contributions (LC)		\$0		\$320,000	\$320,000
Total		\$39,392,577	\$49,838,004	\$54,432,000	\$143,662,581

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

FY 2023-2026 RGV MPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM

FY 2023 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGV MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO115	Federal (FTA) Funds:	\$ 164,030
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 55,570
Project Phase:		Fiscal Year Cost:	\$ 219,600
Brief Project Description:	Other Capital Program Items (Trip Master, ADA Coord., Bay Expansion, & PM)	Total Project Cost (YOE):	\$ 219,600
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO116	Federal (FTA) Funds:	\$ 264,312
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 66,078
Project Phase:		Fiscal Year Cost:	\$ 330,390
Brief Project Description:	Capital for bus equipment (mobile fare collection equipment) bus facilities, admin facilities, stations/ terminals, bus shelters, support vehicles, and accessory / misc. equipment.	Total Project Cost (YOE):	\$ 330,390
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO121	Federal (FTA) Funds:	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Other Capital Program Items (PM), ADA Coordinator, Software & Rolling Stock	Total Project Cost (YOE):	\$ 207,890
Remarks:	Correct Funds- FTA: \$232,093 Other: \$72,305	Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO122	Federal (FTA) Funds:	\$ 303,718
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020 (\$80,000) 2021 (\$220,000)	Other Funds:	\$ 53,597
Project Phase:		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310 (ARP)
MPO Project #	PHRBMPO137	Federal (FTA) Funds:	\$ 28,858
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
		Fiscal Year Cost:	\$ 28,858
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$ 28,858
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
General Project Information		Funding Information (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310 (CRRSAA)
MPO Project #	PHRBMPO138	Federal (FTA) Funds:	\$ 28,857
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
		Fiscal Year Cost:	\$ 28,857
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$ 28,857
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO139	Federal (FTA) Funds:	\$ 420,939
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 420,939
Brief Project Description:	Operations (\$420,939)	Total Project Cost (YOE):	\$ 420,939
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO140	Federal (FTA) Funds:	\$ 1,310,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 1,310,000
Brief Project Description:	Capital - Rolling Stock, Non-revenue vehicles, & Facility Improvement	Total Project Cost (YOE):	\$ 1,310,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	TIGER
MPO Project #	BMPO-TGR2	Federal (FTA) Funds:	\$ 3,140,141
		State Funds from TxDOT:	\$ -
Apportionment Year:	2017	Other Funds:	\$ 1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	Fiscal Year Cost:	\$ 4,499,138
Brief Project Description:	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)	Total Project Cost (YOE):	\$ 4,499,138

Sec 5309 ID Number:

Trans. Dev. Credits Requested:

Amendment Date & Action:

Trans. Deve Credits Awarded (Date & Amount):

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO125	Federal (FTA) Funds:	\$ 1,569,180
		State Funds from TxDOT:	\$ 563,392
Apportionment Year:	2023	Other Funds:	\$ 1,005,788
Project Phase:		Fiscal Year Cost:	\$ 3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,138,360

Sec 5309 ID Number:

Trans. Dev. Credits Requested:

Amendment Date & Action:

Trans. Deve Credits Awarded (Date & Amount):

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO126	Federal (FTA) Funds:	\$ 1,090,716
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 272,679
Project Phase:		Fiscal Year Cost:	\$ 1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO127	Federal (FTA) Funds:	\$ 26,596
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 6,649
Project Phase:		Fiscal Year Cost:	\$ 33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO128	Federal (FTA) Funds:	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Other Capital Program Items (PM), ADA Coordinator	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO129	Federal (FTA) Funds:	\$ 253,527
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 55,662
Project Phase:		Fiscal Year Cost:	\$ 309,189
Brief Project Description:	Bus Stop/Shelter Improvements \$205,000 & Rehab/Renovate \$48,257	Total Project Cost (YOE):	\$ 309,189

Revision

Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Revised Description & Cost	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO159	Federal (FTA) Funds:	\$ 3,366,772
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 2,442,772
Project Phase:		Fiscal Year Cost:	\$ 5,809,544
Brief Project Description:	Operations (\$2,126,042) Preventive Maintenance (\$1,194,762) Software (\$45,968)	Total Project Cost (YOE):	\$ 5,809,544

Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Revised Description	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO160	Federal (FTA) Funds:	\$ 4,738,886
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 836,271
Project Phase:		Fiscal Year Cost:	\$ 5,575,157
Brief Project Description:	Purchase of 6 Diesel-Electric Hybrid Buses	Total Project Cost (YOE):	\$ 5,575,157
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	
Amendment Date & Action:	Revised FTA Cat.	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO161	Federal (FTA) Funds:	\$ 230,796
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 81,268
Project Phase:		Fiscal Year Cost:	\$ 312,064
Brief Project Description:	Operating (\$31,425) Preventive Maintenance (\$187,611) Software (\$11,760)	Total Project Cost (YOE):	\$ 312,064
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO162	Federal (FTA) Funds:	\$ 261,061
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 65,265
Project Phase:		Fiscal Year Cost:	\$ 326,326
Brief Project Description:	Rehab/Renovate Northside Transfer Station (\$246,661) & La Plaza (\$14,400)	Total Project Cost (YOE):	\$ 326,326
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO163	Federal (FTA) Funds:	\$ 300,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 300,000
Brief Project Description:	Microtransit Study	Total Project Cost (YOE):	\$ 300,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	
Amendment Date & Action:		Added Project	Trans. Deve Credits Awarded (Date & Amount):

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO118	Federal (FTA) Funds:	\$ 3,304,702
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 2,406,708
Project Phase:		Fiscal Year Cost:	\$ 5,711,410
Brief Project Description:	Operating, Capital PM, Software/Hardware	Total Project Cost (YOE):	\$ 5,711,410
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	
Amendment Date & Action:		Added Project	Trans. Deve Credits Awarded (Date & Amount):

Federal Share (5307)	\$	11,088,905
Local Share (5307)	\$	6,134,596
State Share		
5307 Total	\$	17,223,501
Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	785,163
Local Share 5310	\$	219,996
Federal Share 5339	\$	5,821,504
Local Share 5339	\$	1,076,873
Federal Share 5311		
Local Share 5311		
Federal Share TIGER	\$	3,140,141
Local Share TIGER	\$	1,358,997
Total	\$	29,626,175

FY 2024 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMP0 TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO130	Federal (FTA) Funds:	\$ 1,569,180
		State Funds from TxDOT:	\$ 563,392
Apportionment Year:	2024	Other Funds:	\$ 1,005,788
Project Phase:		Fiscal Year Cost:	\$ 3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO131	Federal (FTA) Funds:	\$ 1,090,716
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 272,679
Project Phase:		Fiscal Year Cost:	\$ 1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO132	Federal (FTA) Funds:	\$ 26,596
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 6,649
Project Phase:		Fiscal Year Cost:	\$ 33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO133	Federal (FTA) Funds:	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Other Capital Program Items (PM), ADA Coordinator	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO134	Federal (FTA) Funds:	\$ 303,718
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 53,597
Project Phase:		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,686,492
Local Share (5307)	\$	1,285,116
State Share	\$	563,392
5307 Total:	\$	<u>4,535,000</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	166,311
Local Share 5310	\$	41,579
Federal Share 5339	\$	303,718
Local Share 5339	\$	53,597
Federal Share 5311		
Local Share 5311		
Federal Share TIGER		
Local Share TIGER		
Total	\$	<u>5,100,205</u>

Development Credits

FY 2023-2026 RGVMP0 TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM

FY 2025 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMP0 TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO141	Federal (FTA) Funds:	\$ 164,030
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	\$ 55,570
Project Phase:		Fiscal Year Cost:	\$ 219,600
Brief Project Description:	Other Capital Program Items (Trip Master, ADA Coord., Bay Expansion, & PM)	Total Project Cost (YOE):	\$ 219,600
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO142	Federal (FTA) Funds:	\$ 264,312
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	\$ 66,078
Project Phase:		Fiscal Year Cost:	\$ 330,390
Brief Project Description:	Capital for bus equipment (mobile fare collection equipment) bus facilities, admin facilities, stations/ terminals, bus shelters, support vehicles, and accessory / misc. equipment.	Total Project Cost (YOE):	\$ 330,390
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO143	Federal (FTA) Funds:	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Other Capital Program Items (PM), ADA Coordinator	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO144	Federal (FTA) Funds:	\$ 303,718
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	\$ 53,597
Project Phase:		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310 (ARP)
MPO Project #	PHRBMPO145	Federal (FTA) Funds:	\$ 28,858
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 28,858
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$ 28,858
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310 (CRRSAA)
MPO Project #	PHRBMPO138-B	Federal (FTA) Funds:	\$ 28,857
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 28,857
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$ 28,857
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO146	Federal (FTA) Funds:	\$ 420,939
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 420,939
Brief Project Description:	Operations (\$420,939)	Total Project Cost (YOE):	\$ 420,939
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO147	Federal (FTA) Funds:	\$ 1,310,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 1,310,000
Brief Project Description:	Capital - Rolling Stock (\$800,000), Non-revenue vehicles (\$160,000), Driver's Lounge Expansion (\$200,000), Facility Improvement (\$150,000)	Total Project Cost (YOE):	\$ 1,310,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	TIGER
MPO Project #	PHRBMPO148	Federal (FTA) Funds:	\$ 3,140,141
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	\$ 1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	Fiscal Year Cost:	\$ 4,499,138
Brief Project Description:	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)	Total Project Cost (YOE):	\$ 4,499,138

Sec 5309 ID Number:

Trans. Dev. Credits Requested:

Amendment Date & Action:

Trans. Deve Credits Awarded (Date & Amount):

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO149	Federal (FTA) Funds:	\$ 1,569,180
		State Funds from TxDOT:	\$ 563,392
Apportionment Year:	2025	Other Funds:	\$ 1,005,788
Project Phase:		Fiscal Year Cost:	\$ 3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO150	Federal (FTA) Funds:	\$ 1,090,716
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	\$ 272,679
Project Phase:		Fiscal Year Cost:	\$ 1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO151	Federal (FTA) Funds:	\$ 26,596
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	\$ 6,649
Project Phase:		Fiscal Year Cost:	\$ 33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO152	Federal (FTA) Funds:	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Other Capital Program Items (PM), ADA Coordinator	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO153	Federal (FTA) Funds:	\$ 303,718
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	\$ 53,597
Project Phase:		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	4,417,431
Local Share (5307)	\$	1,285,116
State Share		
5307 Total	<u>\$</u>	<u>5,702,547</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	554,367
Local Share 5310	\$	138,728
Federal Share 5339	\$	871,748
Local Share 5339	\$	173,272
Federal Share 5311		
Local Share 5311		
Federal Share TIGER	\$	3,140,141
Local Share TIGER	\$	1,358,997
Total	<u>\$</u>	<u>11,939,800</u>

Development Credits:

FY 2026 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO154	Federal (FTA) Funds:	\$ 1,569,180
		State Funds from TxDOT:	\$ 563,392
Apportionment Year:	2026	Other Funds:	\$ 1,005,788
Project Phase:		Fiscal Year Cost:	\$ 3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO155	Federal (FTA) Funds:	\$ 1,090,716
		State Funds from TxDOT:	\$ -
Apportionment Year:	2026	Other Funds:	\$ 272,679
Project Phase:		Fiscal Year Cost:	\$ 1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO156	Federal (FTA) Funds:	\$ 26,596
		State Funds from TxDOT:	\$ -
Apportionment Year:	2026	Other Funds:	\$ 6,649
Project Phase:		Fiscal Year Cost:	\$ 33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO157	Federal (FTA) Funds:	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2026	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Other Capital Program Items (PM), ADA Coordinator	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO158	Federal (FTA) Funds:	\$ 303,718
		State Funds from TxDOT:	\$ -
Apportionment Year:	2026	Other Funds:	\$ 53,597
Project Phase:		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,686,492
Local Share (5307)	\$	1,285,116
State Share	\$	563,392
5307 Total:	\$	<u>4,535,000</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	166,311
Local Share 5310	\$	41,579
Federal Share 5339	\$	303,718
Local Share 5339	\$	53,597
Federal Share 5311		
Local Share 5311		
Federal Share TIGER		
Local Share TIGER		
Total	\$	<u>5,100,205</u>

Development Credits

FY 2023 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-001	Federal (FTA) Funds:	\$ 2,100,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 2,100,000
Project Phase:		Fiscal Year Cost:	\$ 4,200,000
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Revised Funding	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-002	Federal (FTA) Funds:	\$ 407,466
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 407,466
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 407,466
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 101,867
Amendment Date & Action:	Revised Funding	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-003	Federal (FTA) Funds:	\$ 27,452
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 27,452
Brief Project Description:	Software/Annual Subscriptions	Total Project Cost (YOE):	\$ 27,452
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 6,863
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-004	Federal (FTA) Funds:	\$ 300,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 300,000
Brief Project Description:	Hardware & Surveillance Equipment	Total Project Cost (YOE):	\$ 300,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 75,000
Amendment Date & Action:	Revised Description	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HSB-2023-005	Federal (FTA) Funds:	\$ 370,164
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020 (\$128,844) Let - 2021 (118,754) Let - 2022 (122,556)	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 444,197
Brief Project Description:	Bus Overhaul & Support Equipment	Total Project Cost (YOE):	\$ 444,197
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 74,033
Amendment Date & Action:	Revised Description	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HSB-2023-006	Federal (FTA) Funds:	\$ 122,556
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 122,556
Brief Project Description:	Capital Improvement	Total Project Cost (YOE):	\$ 122,556
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 30,639
Amendment Date & Action:	Revised Description & Funding	Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,834,918
Local Share (5307)	\$	2,100,000
State Share		
5307 Total:	\$	<u>4,934,918</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339	\$	492,720
Local Share 5339		
Total	\$	<u>5,427,638</u>

Development credits	\$	288,402
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FY 2024 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2024-001	Federal (FTA) Funds:	\$ 2,100,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 2,100,000
Project Phase:		Fiscal Year Cost:	\$ 4,200,000
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2024-002	Federal (FTA) Funds:	\$ 407,466
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 407,466
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 407,466
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 101,867
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2024-003	Federal (FTA) Funds:	\$ 27,452
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 27,452
Brief Project Description:	Capital Involvement Plan	Total Project Cost (YOE):	\$ 27,452
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 6,863
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,534,918
Local Share (5307)	\$	2,100,000
State Share		
5307 Total:	\$	4,634,918

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	\$	4,634,918

Development Credits	\$	108,730
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FY 2025 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGV MPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2025-001	Federal (FTA) Funds:	\$ 2,100,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	\$ 2,100,000
Project Phase:		Fiscal Year Cost:	\$ 4,200,000
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 4,200,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2025-002	Federal (FTA) Funds:	\$ 407,466
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 407,466
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 407,466
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 101,867
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2025-003	Federal (FTA) Funds:	\$ 27,452
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 27,452
Brief Project Description:	Software/Annual Subscriptions	Total Project Cost (YOE):	\$ 27,452
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 6,863
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2025-004	Federal (FTA) Funds:	\$ 300,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 300,000
Brief Project Description:	Hardware & Surveillance Equipment	Total Project Cost (YOE):	\$ 300,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 75,000
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HSB-2025-005	Federal (FTA) Funds:	\$ 370,164
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 444,197
Brief Project Description:	Bus Overhaul & Support Equipment	Total Project Cost (YOE):	\$ 444,197
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 74,033
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HSB-2025-006	Federal (FTA) Funds:	\$ 122,556
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 122,556
Brief Project Description:	Capital Improvement	Total Project Cost (YOE):	\$ 122,556
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 30,639
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,834,918
Local Share (5307)	\$	2,100,000
State Share		
5307 Total:	\$	<u>4,934,918</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339	\$	492,720
Local Share 5339		
Total	\$	<u>5,427,638</u>

Development credits	\$	288,402
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FY 2026 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPD TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2026-001	Federal (FTA) Funds:	\$ 2,100,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2026	Other Funds:	\$ 2,100,000
Project Phase:		Fiscal Year Cost:	\$ 4,200,000
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 4,200,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2026-002	Federal (FTA) Funds:	\$ 407,466
		State Funds from TxDOT:	\$ -
Apportionment Year:	2026	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 407,466
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 407,466
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 101,867
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2026-003	Federal (FTA) Funds:	\$ 27,452
		State Funds from TxDOT:	\$ -
Apportionment Year:	2026	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 27,452
Brief Project Description:	Software/Annual Subscriptions	Total Project Cost (YOE):	\$ 27,452
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 6,863
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2026-004	Federal (FTA) Funds:	\$ 300,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2026	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 300,000
Brief Project Description:	Hardware & Surveillance Equipment	Total Project Cost (YOE):	\$ 300,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 75,000
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HSB-2026-005	Federal (FTA) Funds:	\$ 370,164
		State Funds from TxDOT:	\$ -
Apportionment Year:	2026	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 444,197
Brief Project Description:	Bus Overhaul & Support Equipment	Total Project Cost (YOE):	\$ 444,197
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 74,033
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HSB-2026-006	Federal (FTA) Funds:	\$ 122,556
		State Funds from TxDOT:	\$ -
Apportionment Year:	2026	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 122,556
Brief Project Description:	Capital Improvement	Total Project Cost (YOE):	\$ 122,556
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 30,639
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

FY 2023 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-103	Federal (FTA) Funds:	\$ 44,895
		State Funds from TxDOT:	\$ -
Apportionment Year:		Other Funds:	\$ 8,979
Project Phase:	2023	Fiscal Year Cost:	\$ 53,874
Brief Project Description:	Capital/Operations/Admin.	Total Project Cost (YOE):	\$ 53,874
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-104	Federal (FTA) Funds:	\$ 1,000,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 1,000,000
Brief Project Description:	Fare Collection Equipment/Supplies (\$500,00) & Safety Equipment (\$500,000)	Total Project Cost (YOE):	\$ 1,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 200,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-105	Federal (FTA) Funds:	\$ 1,264,456
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 1,264,456
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 1,264,456
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 252,891
Amendment Date & Action:	Revised Funding	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-106	Federal (FTA) Funds:	\$2,100,000
Apportionment Year	2021 CRRSAA (\$132,506), 2023 (\$1,967,494)	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$2,100,000
Brief Project Description:	Operations - (2021: Vehicle Purchase UTRGV)	Fiscal Year Cost:	\$4,200,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$4,200,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-107	Federal (FTA) Funds:	\$ 3,500,000
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 3,500,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 7,000,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 7,000,000
Amendment Date & Action:	Revised Funding	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-108	Federal (FTA) Funds:	\$ 706,674
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Vehicle Overhauls	Fiscal Year Cost:	\$ 706,674
Sec 5309 ID Number:	Revision	Total Project Cost (YOE):	\$ 706,674
Amendment Date & Action:	Revised Description & Funding	Trans. Dev. Credits Requested:	\$ 141,335
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-109	Federal (FTA) Funds:	\$ 884,868
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Administration (88,487) Mobility Management (796,381)	Fiscal Year Cost:	\$ 884,868
Sec 5309 ID Number:	Revision	Total Project Cost (YOE):	\$ 884,868
Amendment Date & Action:	Revised Description & Funding	Trans. Dev. Credits Requested:	\$ 176,974
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-056	Federal (FTA) Funds	\$ 1,604,111
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 1,604,111
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 3,208,222
Sec 5309 ID Number	Revision	Total Project Cost (YOE)	\$ 3,208,222
Amendment Date & Action	Revised Cost & Funding	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-057	Federal (FTA) Funds	\$ 500,000
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 125,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 625,000
Sec 5309 ID Number	Revision	Total Project Cost (YOE)	\$ 625,000
Amendment Date & Action	Revised Cost & Funding	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project #	HCMM-058	Federal (FTA) Funds	
Apportionment Year	2023	State Funds from TxDOT:	\$ 320,000
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 320,000
Sec 5309 ID Number	Admin.	Total Project Cost (YOE)	\$ 320,000
Amendment Date & Action	Revised Cost & Funding	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-044	Federal (FTA) Funds	\$ 50,000
Apportionment Year	2021	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 10,000
Brief Project Description:	Training	Fiscal Year Cost	\$ 60,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 60,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$ 10,000
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-055	Federal (FTA) Funds	\$ 4,820,067
Apportionment Year	2017 (\$ 682,321) 2019 (\$ 1,734,871) 2020 (\$ 1,652,970) 2021 (749,905)	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 964,013
Brief Project Description:	Park and Ride South	Fiscal Year Cost	\$ 5,784,081
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 5,784,081
Amendment Date & Action	Project Let	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-067	Federal (FTA) Funds	\$ 4,150,681
Apportionment Year	2018 (\$556,978) 2019 (\$323,703) 2021 (\$3,200,000)	State Funds from TxDOT:	
Project Phase:		Other Funds	
Brief Project Description:	North Transfer Hub Construction	Fiscal Year Cost	\$ 4,150,681
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 4,150,681
Amendment Date & Action	Project Let	Trans. Dev. Credits Requested	\$ 830,136
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-068	Federal (FTA) Funds	\$ 692,034
Apportionment Year	2021	State Funds from TxDOT:	
Project Phase:		Other Funds	
Brief Project Description:	Operations / Administration (American Rescue Plan)	Fiscal Year Cost	\$ 692,034
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 692,034
Amendment Date & Action	Project Let	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-050	Federal (FTA) Funds	\$ 1,140,000
Apportionment Year	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 1,140,000
Brief Project Description:	Operating Assistance	Fiscal Year Cost	\$ 2,280,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,280,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-051	Federal (FTA) Funds	\$ 556,978
Apportionment Year	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 139,245
Brief Project Description:	Preventative Maintenance	Fiscal Year Cost	\$ 696,223
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 696,223
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-118	Federal (FTA) Funds:	\$ 63,000
Apportionment Year	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Bus Stop Improvements	Fiscal Year Cost:	\$ 63,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 63,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 15,750
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-119	Federal (FTA) Funds:	\$ 96,000
Apportionment Year	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Bus Shelter Project	Fiscal Year Cost:	\$ 96,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 96,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 24,000
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-120	Federal (FTA) Funds:	\$ 204,000
Apportionment Year	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Bus Shelter Project	Fiscal Year Cost:	\$ 204,000
		Total Project Cost (YOE):	\$ 204,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 51,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-121	Federal (FTA) Funds:	\$ 500,000
Apportionment Year:	2022	State Funds from TxDOT:	
Project Phase:		Other Funds:	
Brief Project Description:	Mobility Management	Fiscal Year Cost:	\$ 500,000
		Total Project Cost (YOE):	\$ 500,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 125,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-122	Federal (FTA) Funds:	\$ 200,000
Apportionment Year:	2022	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Software/Annual Subscriptions	Fiscal Year Cost:	\$ 200,000
		Total Project Cost (YOE):	\$ 200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 50,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-079	Federal (FTA) Funds:	\$ 314,220
Apportionment Year:	2018 (\$110,220) 2019 (\$204,000)	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 314,220
Brief Project Description:	Operating w/ Local Match	Fiscal Year Cost:	\$ 628,440
		Total Project Cost (YOE):	\$ 628,440
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-075	Federal (FTA) Funds:	\$ 105,277
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019 (\$72,154) 2020 (\$11,626) 2021 (\$21,497)	Other Funds:	\$ 26,319
Project Phase:		Fiscal Year Cost:	\$ 131,596
Brief Project Description:	Purchased Transportation	Total Project Cost (YOE):	\$ 131,596
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-076	Federal (FTA) Funds:	\$ 60,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019	Other Funds:	\$ 15,000
Project Phase:		Fiscal Year Cost:	\$ 75,000
Brief Project Description:	Paratransit	Total Project Cost (YOE):	\$ 75,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-065	Federal (FTA) Funds:	\$ 801,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019	Other Funds:	\$ 200,256
Project Phase:		Fiscal Year Cost:	\$ 1,001,279
Brief Project Description:	Preventive Maintenance w/ Local Match	Total Project Cost (YOE):	\$ 1,001,279
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-083	Federal (FTA) Funds:	\$ 754,922
		State Funds from TxDOT:	
Apportionment Year:	2020	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 754,922
Brief Project Description:	Capital Fleet Replacement-Valley Metro	Total Project Cost (YOE):	\$ 754,922
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 113,238
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-084	Federal (FTA) Funds:	\$ 1,391,882
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021 (\$699,040) 2022 (\$692,842)	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 1,391,882
Brief Project Description:	Capital Fleet Replacement-Valley Metro	Total Project Cost (YOE):	\$ 1,391,882
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 208,782
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-077	Federal (FTA) Funds:	\$ 500,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 125,000
Project Phase:		Fiscal Year Cost:	\$ 625,000
Brief Project Description:	5307-9A - 5307- Urbanized Area Formula - Discr. Planning (ARPA)	Total Project Cost (YOE):	\$ 625,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-078	Federal (FTA) Funds	\$ 4,930,000
Apportionment Year	2022 (\$3,791,140) 2023 (\$1,138,860)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	
Brief Project Description:	Bus Procurement	Fiscal Year Cost	\$ 4,930,000
Sec 5309 ID Number	Revision	Total Project Cost (YOE)	\$ 4,930,000
Amendment Date & Action	Added Project	Trans. Dev. Credits Requested	\$ 986,000
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-079	Federal (FTA) Funds	\$ 250,000
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 62,500
Brief Project Description:	Paratransit	Fiscal Year Cost	\$ 312,500
Sec 5309 ID Number	Revision	Total Project Cost (YOE)	\$ 312,500
Amendment Date & Action	Added Project	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-080	Federal (FTA) Funds	\$ 200,000
		State Funds from TxDOT:	\$ -
Apportionment Year	2023	Other Funds	\$ 50,000
Project Phase:		Fiscal Year Cost	\$ 250,000
Brief Project Description:	Bus Terminal	Total Project Cost (YOE)	\$ 250,000
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested	
Amendment Date & Action		Added Project	Trans. Deve Credits Awarded (Date & Amount)

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-081	Federal (FTA) Funds	\$ 150,000
		State Funds from TxDOT:	\$ -
Apportionment Year	2023	Other Funds	\$ 37,500
Project Phase:		Fiscal Year Cost	\$ 187,500
Brief Project Description:	Equipment for Vehicles	Total Project Cost (YOE)	\$ 187,500
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested	
Amendment Date & Action		Added Project	Trans. Deve Credits Awarded (Date & Amount)

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-116	Federal (FTA) Funds:	\$ 3,565,185
Apportionment Year:	2020	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Land Acquisition/Valley Metro Transit Terminal Construction/A&E	Fiscal Year Cost:	\$ 3,565,185
Sec 5309 ID Number:	Revision	Total Project Cost (YOE):	\$ 4,456,481
Amendment Date & Action:	Added Project	Trans. Dev. Credits Requested:	\$ 891,296
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-085	Federal (FTA) Funds:	\$ 620,251
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 620,251
Sec 5309 ID Number:	Revision	Total Project Cost (YOE):	\$ 620,251
Amendment Date & Action:	Added Project	Trans. Dev. Credits Requested:	\$ 139,557
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-086	Federal (FTA) Funds:	\$ 1,090,823
Apportionment Year:	2022	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Land Acquisition/VM Transit Terminal Const./A&E	Fiscal Year Cost:	\$ 1,090,823
Sec 5309 ID Number:	Revision	Total Project Cost (YOE):	\$ 1,090,823
Amendment Date & Action:	Added Project	Trans. Dev. Credits Requested:	\$ 272,706
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-087	Federal (FTA) Funds:	\$ 2,500,000
Apportionment Year:	2022 - \$3,600,000	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,500,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 5,000,000
Sec 5309 ID Number:	Revision	Total Project Cost (YOE):	\$ 5,000,000
Amendment Date & Action:	Added Project	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-117	Federal (FTA) Funds:	\$ 1,090,823
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	VM Rehab-Expansion: Land Acquisition for Valley Metro Transit Terminal	Fiscal Year Cost:	\$ 1,090,823
Sec 5309 ID Number:	Revision	Total Project Cost (YOE):	\$ 1,090,823
Amendment Date & Action:	Added Project	Trans. Dev. Credits Requested:	\$ 272,706
		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	37,998,678
Local Share (5307)	\$	10,809,151
State Share	\$	320,000
5307 Total:	\$	<u>49,127,829</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	1,550,014
Local Share 5310	\$	8,979
Federal Share 5339	\$	2,853,478
Local Share 5339	\$	-
Total	\$	<u>53,540,300</u>

Development credits \$ 2,613,906

FY 2024 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-110	Federal (FTA) Funds:	\$ 4,000,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 4,000,000
Brief Project Description:	valley metro transit terminal and Maintenance Facility Construction	Total Project Cost (YOE):	\$ 4,000,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 900,000
Amendment Date & Action:	Revised Description & Funding	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-111	Federal (FTA) Funds:	\$ 1,100,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 275,000
Project Phase:		Fiscal Year Cost:	\$ 1,375,000
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 1,375,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	
Amendment Date & Action:	Revised Description & Funding	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-112	Federal (FTA) Funds:	\$ 664,456
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 664,456
Project Phase:		Fiscal Year Cost:	\$ 1,328,912
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 1,328,912
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Revised Funding	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-113	Federal (FTA) Funds:	\$ -
		State Funds from TxDOT:	\$ 888,479
Apportionment Year:	2024	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 888,479
Brief Project Description:	Administration (88,848) Mobility Management (799,631)	Total Project Cost (YOE):	\$ 888,479
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 177,696
Amendment Date & Action:	Revised Description & Funding	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-114	Federal (FTA) Funds:	\$ 532,369
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 532,369
Brief Project Description:	Fleet Overhauls	Total Project Cost (YOE):	\$ 532,369
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 106,474
Amendment Date & Action:	Revised Description & Funding	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-115	Federal (FTA) Funds:	\$ 584,124
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 146,031
Project Phase:		Fiscal Year Cost:	\$ 730,155
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-059	Federal (FTA) Funds	\$ 2,000,000
Apportionment Year	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 2,000,000
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 4,000,000
Sec 5309 ID Number	Revision	Total Project Cost (YOE)	\$ 4,000,000
Amendment Date & Action	Revised Cost & Funding	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-060	Federal (FTA) Funds	\$ 800,000
Apportionment Year	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 200,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 1,000,000
Sec 5309 ID Number	Revision	Total Project Cost (YOE)	\$ 1,000,000
Amendment Date & Action	Revised Cost & Funding	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project #	HCMM-061	Federal (FTA) Funds	
Apportionment Year	2024	State Funds from TxDOT:	\$ 350,000
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 350,000
Sec 5309 ID Number	Admin	Total Project Cost (YOE)	\$ 350,000
Amendment Date & Action	Revised Cost & Funding	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	8,564,456
Local Share (5307)	\$	3,139,456
State Share	\$	1,238,479
5307 Total:	\$	12,942,391

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	584,124
Local Share 5310	\$	146,031
Federal Share 5339	\$	532,369
Local Share 5339	\$	-
Total	\$	14,204,915

Development credits

FY 2025 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #		Federal (FTA) Funds:	\$ 2,000,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 2,000,000
Brief Project Description:	Valley Metro Transit Terminal and Maintenance Facility Construction	Total Project Cost (YOE):	\$ 2,000,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 500,000
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #		Federal (FTA) Funds:	\$ 1,100,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	\$ 275,000
Project Phase:		Fiscal Year Cost:	\$ 1,375,000
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 1,375,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #		Federal (FTA) Funds:	\$ 2,500,000
		State Funds from TxDOT:	\$ -
Apportionment Year	2025	Other Funds:	\$ 2,500,000
Project Phase:		Fiscal Year Cost:	\$ 5,000,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 5,000,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #		Federal (FTA) Funds:	\$ -
Apportionment Year	2025	State Funds from TxDOT:	\$ 888,479
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Administration (88,848) Mobility Management (799,631)	Fiscal Year Cost:	\$ 888,479
Sec 5309 ID Number:	Revision	Total Project Cost (YOE):	\$ 888,479
Amendment Date & Action:	Added Project	Trans. Dev. Credits Requested:	\$ 177,696
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #		Federal (FTA) Funds:	\$ 532,369
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Fleet Overhauls	Fiscal Year Cost:	\$ 532,369
Sec 5309 ID Number:	Revision	Total Project Cost (YOE):	\$ 532,369
Amendment Date & Action:	Added Project	Trans. Dev. Credits Requested:	\$ 106,474
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #		Federal (FTA) Funds:	\$ 584,124
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 146,031
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 730,155
Sec 5309 ID Number:	Revision	Total Project Cost (YOE):	\$ 730,155
Amendment Date & Action:	Added Project	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-069	Federal (FTA) Funds:	\$ 2,400,000
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$ 3,087,831
Sec 5309 ID Number	Revision	Total Project Cost (YOE):	\$ 3,087,831
Amendment Date & Action:	Revised Cost & Funding	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-070	Federal (FTA) Funds	\$ 1,500,000
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 443,448
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 1,943,448
Sec 5309 ID Number	Revision	Total Project Cost (YOE)	\$ 1,943,448
Amendment Date & Action	Revised Cost & Funding	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	
MPO Project #	HCMM-071	Federal (FTA) Funds	
Apportionment Year	2025	State Funds from TxDOT:	\$ 350,000
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 350,000
Sec 5309 ID Number	Admin	Total Project Cost (YOE)	\$ 350,000
Amendment Date & Action	Revised Cost & Funding	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	9,500,000
Local Share (5307)	\$	3,906,279
State Share	\$	350,000
5307 Total:	\$	13,756,279

Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 584,124
Local Share 5310	\$ 888,479
Federal Share 5339	\$ 532,369
Local Share 5339	
Total	\$ 15,761,251

Development credits \$ 784,170

FY 2026 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMP TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #		Federal (FTA) Funds:	\$ 2,000,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2026	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 2,000,000
Brief Project Description:	Valley Metro Transit Terminal and Maintenance Facility Construction	Total Project Cost (YOE):	\$ 2,000,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 400,000
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #		Federal (FTA) Funds:	\$ 1,100,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2026	Other Funds:	\$ 275,000
Project Phase:		Fiscal Year Cost:	\$ 1,375,000
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 1,375,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #		Federal (FTA) Funds:	\$ 2,500,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2026	Other Funds:	\$ 2,500,000
Project Phase:		Fiscal Year Cost:	\$ 5,000,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 5,000,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #		Federal (FTA) Funds:	\$ -
		State Funds from TxDOT:	\$ 888,479
Apportionment Year:	2026	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 888,479
Brief Project Description:	Administration (88,848) Mobility Management (799,631)	Total Project Cost (YOE):	\$ 888,479
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 177,696
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #		Federal (FTA) Funds:	\$ 532,369
		State Funds from TxDOT:	\$ -
Apportionment Year:	2026	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 532,369
Brief Project Description:	Fleet Overhauls	Total Project Cost (YOE):	\$ 532,369
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$ 106,474
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #		Federal (FTA) Funds:	\$ 584,124
		State Funds from TxDOT:	\$ -
Apportionment Year:	2026	Other Funds:	\$ 146,031
Project Phase:		Fiscal Year Cost:	\$ 730,155
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 730,155
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-072	Federal (FTA) Funds	\$ 2,600,000
Apportionment Year	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 2,600,000
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 5,200,000
Sec 5309 ID Number	Revision	Total Project Cost (YOE)	\$ 5,200,000
Amendment Date & Action	Revised Cost & Funding	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-073	Federal (FTA) Funds	\$ 1,300,000
Apportionment Year	2026	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 325,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 1,625,000
Sec 5309 ID Number	Revision	Total Project Cost (YOE)	\$ 1,625,000
Amendment Date & Action	Revised Cost & Funding	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	
MPO Project #	HCMM-074	Federal (FTA) Funds	
Apportionment Year	2026	State Funds from TxDOT:	\$ 350,000
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 350,000
Sec 5309 ID Number	Admin	Total Project Cost (YOE)	\$ 350,000
Amendment Date & Action	Revised Cost & Funding	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	9,500,000
Local Share (5307)	\$	5,846,031
State Share	\$	350,000
5307 Total:	\$	<u>15,696,031</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	584,124
Local Share 5310	\$	888,479
Federal Share 5339	\$	532,369
Local Share 5339		
Total	\$	<u>17,701,003</u>

Development credits

7. Discussion and presentation on SWOT (Strength, Weakness, Opportunities, and Threats) Analysis from RGVMPPO Staff

Action

Possible Action

Information

Presenter: **Javier Dominguez Jr., RGVMPPO Transportation Planner I**

Summary: The RGVMPPO will be presenting to the Technical Advisory Committee Members a recap of the September SWOT Analysis that was done with the Technical Advisory Committee and the Transportation Policy Board

Background: On Thursday September 14th and later Wednesday September 27th, 2023, RGVMPPO staff prepared and presented an interactive SWOT Analysis to the members of the Technical Advisory Committee and the Transportation Policy Board. Staff would like to return to the October Technical Advisory Committee and Transportation Policy Board to present the findings from the previous SWOT Analysis.



RGVMPO Transportation Policy Board SWOT Analysis

What are our strengths

50 responses



What are our Weaknesses?

39 responses



What are our Opportunities?

52 responses



What are our Threats?

49 responses



8. Presentation and Discussion regarding Federal Fund Utilization: Category 7

Action Possible Action Information

Presenter: **RGVMPO/TXDOT Staff**

Summary: RGVMPO Staff will provide a federal funding overview and then describe how the STIP portal was used to identify Category 7 funded projects and the duration of programming, from initial approval. This exercise assisted staff in calculating the region's obligation rate (utilization) by comparing carryover balance to federal transaction reports.

Background: The Texas Department of Transportation is proposing revisions to the Texas Administrative Code (TAC) to help optimize the use of federal funds. The Unified Transportation Program (UTP) funding categories 2 and 5 formula allocations to provide additional flexibility and allow the department to redistribute if there is a significant carryover associated with categories 5 and 7.

Presentation & Discussion regarding **Federal Fund Utilization: Category 7**



Prepared by RGVMPO Staff with TxDOT

Prepared for the RGVMPO Technical Advisory Committee

October 12, 2023 Meeting Item



- **Late Aug/early Sept:** 2 separate meetings with districts
 - Aug. 30th: One meeting with districts where their MPOs have both Cat 5 and 7
 - Sept. 5th: One meeting with districts where their MPOs have just Cat 7
 - Sept. 8th: Updated data pull and reports for districts and MPOs
- **Early/mid Sept:** meeting with MPOs & districts
 - Sept. 11th: One meeting with MPOs/districts that have both Cat 5 and 7
 - Sept. 13th: One meeting with MPOs/districts that have just Cat 7
- **September 28th:** Propose TAC Revisions to Commission



- **Objective:** Help optimize the use of federal funds.
- **Proposed Revisions to:**
 - Unified Transportation Program (UTP) funding categories 2 and 5 formula allocations to provide additional flexibility and allow the department to redistribute if there is a significant carryover associated with categories 5 and 7.
 - The definition of a “major change” to enable the redistribution to be performed administratively with TxDOT Executive Leadership approval.

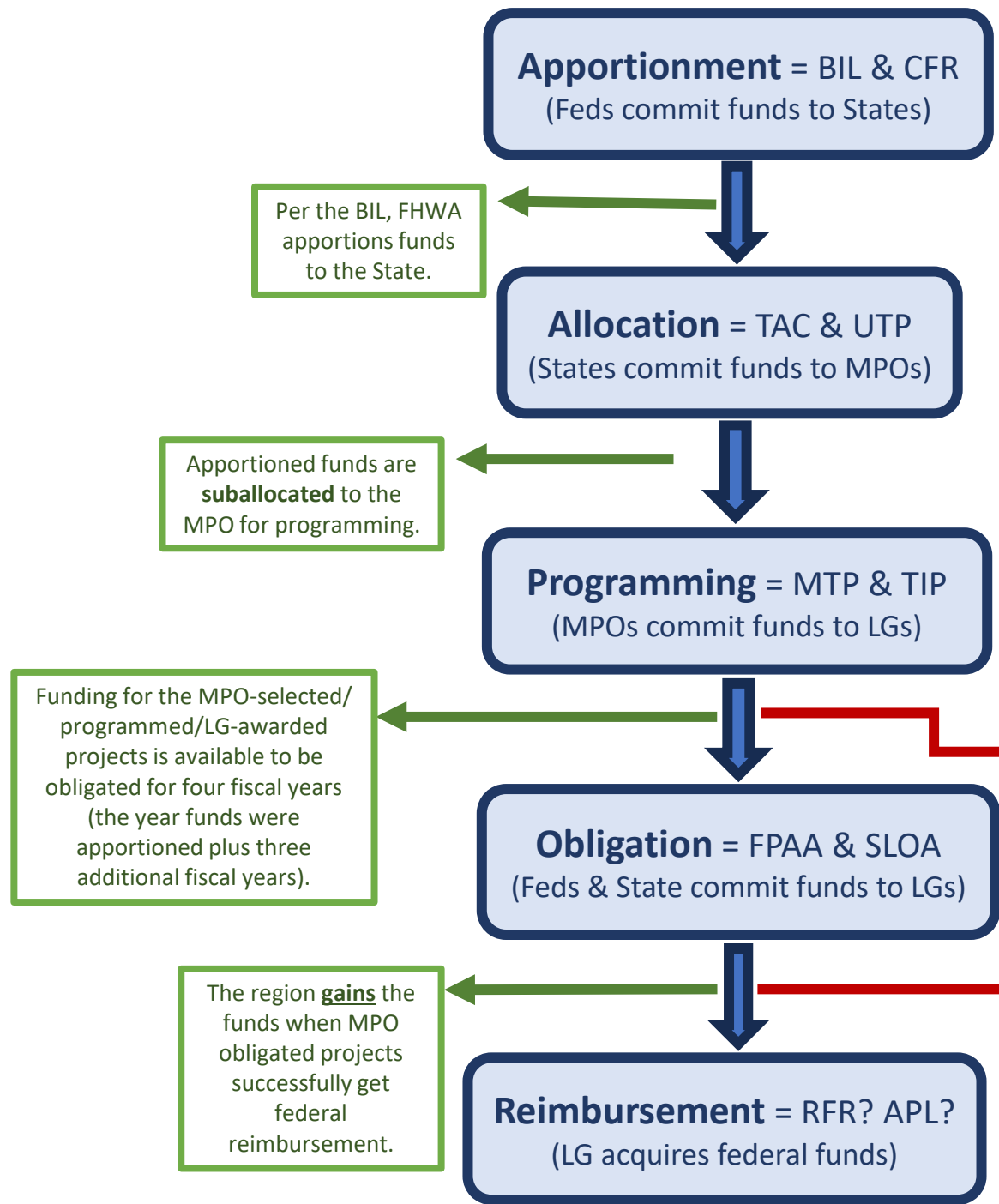
PROPOSED AMENDMENTS to §§16.105 Unified Transportation Program and 16.154 Transportation Allocation Funding Formulas, relating to Planning and Development of Transportation projects to be codified under Title 43, Texas Administrative Code, Part 1.

[\(link to Texas Transportation Commission Minute Order\)](#)





FEDERAL FUNDING PROCESS
overview with related documents and potential outcomes at different phases.



Unobligated amounts will lapse after the fourth fiscal year, starting with the oldest program funds first. The region will lose that portion of funds.

Not following federal or state requirements will **jeopardize** the reimbursement. Therefore, losing the regions portion of funds.

FY 2023 MPO Federal Program Balances

APPORTIONED FUNDS > ALLOCATED FUNDS

The Feds **apportion** Program funds to the State.

The State **allocates** Program funds to MPOs per the Texas Administrative Code (TAC).

Per TAC rules, the RGVMPO does not meet the criteria to receive an **allocation** of CMAQ funds.



	CMAQ	STP MM
FY23 Apportionment	\$190.1	\$440.4
Prior FY Apportionment Carryover	\$304.4	\$427.0
Total Apportionment	\$494.5	\$867.4
Less Est. Obligations	(\$81.6)	(\$302.1)
Remaining Appn Balance	\$412.9	\$565.3
Remaining as % of FY23 Appn	217%	128%

CMAQ

STP MM

- FY23 estimated obligations are currently
- Estimated carryover is approximately 2.17 years of apportionment

- STP MM swaps & MPO project lettings have increased obligations
- Estimated carryover is approximately 1.25 years of apportionment
- IJA increased annual apportionment levels by ~\$50M

UNOBLIGATED FUNDS, CARRYOVER FUNDS, & LAPSING FUNDS

Program funds are able to **carryover** some **unobligated** funds every year without the funds **lapsing**.

The amount that State can **carryover** is equal to the total **apportionments** for the previous three fiscal years.

Unobligated amounts above the **carryover limit** technically **lapse**, starting with the Program's oldest **FY apportionment**.



Apportionment as 9/6/2023

Awarded vs. Scheduled

Awarded Projects

- MPO awarded projects are not automatically included in TxDOT's letting schedule.
- Work in coordination with TxDOT District office to get the projects on TxDOT's letting schedule

Scheduled Projects

All construction projects must be progressing towards being **Ready-to-Let**.

A Ready-to-Let project **must meet all federal and state requirements**, which may include:

- All NEPA and Environmental Clearances/Documentation are secured
- STIP Approval and STIP federal funding fiscal constraint is met
- ROW Clearance (*if required*)
- Utility Agreements in place (*if required*)
- 100% PS&E completed and approved schematics
- Project agreements in place and fully executed, including local funding agreements, Memorandums of Understanding and inter-state agreements
- Railroad coordination is complete and agreements in place (*if required*)

This will ensure projects are included in TxDOT's letting schedule and federal funds are obligated prior to letting.

ALLOCATED FUNDS > AWARDED/PROGRAMMED

The State **allocates** Program funds to the MPO (the UTP reflects approved allocations per TAC rules/funding formulas).

The MPO awards, or **programs**, Program funds to Local Governments (LGs; also referred to as Project Sponsors).



AWARDED/PROGRAMMED > SCHEDULED/OBLIGATED

The MPO **programs** awarded Program funds through the **MTP/TIP**, and revises project information during quarterly revision cycles.

Programmed funds (MPO via MTP/TIP) are **scheduled** (TxDOT via Letting Schedule) to be **obligated** (FHWA via FPAA) when the **awarded** projects (LG via AFA) meet all federal and state requirements (RTL via RPICs).

Category 7: Implementing Cat 2 Carryover Provisions



Cat 7 (STP MM)

MPO	a			b		c	d = b - c
	FY23 Allocation	FY22 Carryover	FTR adjs	FY23 Revised Allocation	Total Used	Remaining Allocation	
Alamo Area	59.63	93.32	0.00	152.95	25.16	127.79	
CAMPO	46.21	78.87	0.00	125.08	15.01	110.07	
Corpus Christi	10.86	13.92	0.00	24.78	(0.01)	24.79	
El Paso	26.20	36.05	0.00	62.24	20.45	41.79	
HGAC	175.83	402.14	0.00	577.97	158.41	419.56	
Killeen-Temple	7.38	17.37	0.00	24.75	11.08	13.67	
Laredo	7.99	47.42	0.00	55.41	0.00	55.41	
Lubbock	8.05	9.05	0.00	17.10	21.62	(4.52)	
NCTCOG	186.13	40.94	0.00	227.07	172.83	54.24	
RGVMPO	32.10	77.35	0.00	109.45	(0.58)	110.03	
Total	560.38	816.43	0.00	1,376.80	423.97	952.83	

The RGVMPO has a Projected FY23 Carryover amount of \$110.03M.

FY23 ALLOCATION

equals 80% **awarded/programmed** federal funds plus 20% state/local matching funds.

FY22 CARRYOVER

equals prior FY's carryover amount (FY21 Carryover; a.k.a. FY21 Remaining Allocation) plus the FY's remaining allocation amount.

REVISED ALLOCATION

equals **FY allocation plus prior FY carryover** (\$32.10M + \$77.35M = \$109.45M).

TOTAL USED

the **awarded/programmed** funds (LG/MPO) **scheduled** (TxDOT) to be **obligated** (FHWA) in FY23.

REMAINING ALLOCATION

equals **revised allocation minus total used** (\$109.45M – -\$0.58M = \$110.03M).

PROJECTED FY23 CARRYOVER

equals to the remaining allocation amount.



Data as of 9/6/2023



The RGV MPO has a -5.0% FY Allocation Utilization Rate.

REVISED ALLOCATION

*equals FY allocation plus prior FY carryover
(\$32.10M + \$77.35M = \$109.45M).*

FY23 SCHEDULED

*equals to the total amount of **awarded/programmed** funds (LG/MPO) that are **scheduled** (TxDOT) to be **obligated**(FHWA).*

The FY **scheduled amount is also the **total used** amount subtracted from the **revised allocation** to determine the **allocation remaining**.**

ALLOCATION REMAINING

*equals **revised allocation** minus **total used**
(\$109.45M – -\$0.58M = \$110.03M).*

FY 2023 MPO ALLOCATION UTILIZATION

*equals the percentage of **scheduled/obligated** amount to the **revised allocation** amount.*

STP MM

	FY23 Revised Allocation	FY23 Scheduled	Allocation Remaining	% Scheduled to Allocation
AAMPO	\$152.95	(\$25.16)	\$127.79	16.4%
CAMPO	\$125.08	(\$15.01)	\$110.07	12.0%
Corpus Christi MPO	\$24.77	\$0.01	\$24.78	0.0%
El Paso MPO	\$62.24	(\$20.45)	\$41.79	32.9%
HGAC	\$577.96	(\$158.41)	\$419.55	27.4%
KTUTS	\$24.75	(\$11.08)	\$13.67	44.8%
Laredo MPO	\$55.42	\$0.00	\$55.42	0.0%
Lubbock MPO	\$17.10	(\$21.62)	-\$4.52	126.4%
NCTCOG	\$227.07	(\$172.83)	\$54.24	76.1%
RGV MPO	\$109.44	\$0.58	\$110.02	-5.0%
Total	\$1,376.78	(\$423.97)	\$952.81	30.8%

- Allocations include federal plus state/local match
- Revised Allocations include prior fiscal year carryover
- Cat 7 allocations are higher than STP MM apportionments due to timing of STP MM swaps
- Negative % are due to credits from PE/ROW and Federal Adjustments

Category 7: Implementing Cat 2 Carryover Provisions



Cat 7 (STP MM)

% Remaining 200%

MPO	a			b		c	d = b - c
	FY23 Allocation	FY22 Carryover	FTR adjs	FY23 Revised Allocation	Total Used	Remaining Allocation	
Alamo Area	59.63	93.32	0.00	152.95	25.16	127.79	
CAMPO	46.21	78.87	0.00	125.08	15.01	110.07	
Corpus Christi	10.86	13.92	0.00	24.78	(0.01)	24.79	
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Laredo	7.99	47.42	0.00	55.41	0.00	55.41	
Lubbock	8.05	9.05	0.00	17.10	21.62	(4.52)	
NCTCOG	186.13	40.94	0.00	227.07	172.83	54.24	
RGVMPO	32.10	77.35	0.00	109.45	(0.58)	110.03	
Total	560.38	816.43	0.00	1,376.80	423.97	952.83	

d/a	Remaining Allocation as % of FY23 Allocation	Amount Subject to TAC Rule*
	214%	8.53
	238%	17.65
	228%	3.07
	160%	0.00
	239%	67.90
	185%	0.00
	693%	39.43
	-56%	0.00
	29%	0.00
	343%	45.83
		182.41

* Estimated impact of proposed TAC Rule change based on FY2023 projected allocation usage as of 9/6/2023

Proposed Revisions to the Unified Transportation Program (UTP) funding categories 2 & 5 formula allocations to provide additional flexibility and allow the department (TxDOT) to redistribute if there is significant carryover associated with categories 5 & 7.

Proposed Revision to the definition of a “major change” to enable the redistribution to be performed administratively with TxDOT Executive Leadership Approval with the objective to help optimize the use of federal funds.



Category 7: Programming



MPO	Balance Remaining					Estimated Utilization (%)				
	2024	2025	2026	2027	4-Year Total	2024	2025	2026	2027	4-Year Total
Alamo Area	73,576,772	54,934,635	(69,788,102)	(28,898,144)	29,825,160	61.0%	11.5%	210.3%	147.5%	92.0%
CAMPO	(97,256,819)	39,161,099	14,297,590	46,274,405	2,476,276	161.9%	18.5%	70.8%	1.9%	99.2%
Corpus Christi	35,862,350	3,073,811	6,509,582	(59,282,508)	(13,836,765)	0.0%	72.8%	43.5%	635.2%	119.8%
El Paso	36,074,203	1,712,668	(9,761,913)	(3,270,297)	24,754,660	47.3%	93.7%	135.1%	112.2%	83.5%
HGAC	520,014,033	11,010,008	32,740,437	138,033,076	701,797,554	13.2%	94.0%	82.5%	23.1%	38.9%
Killeen-Temple	14,687,550	7,679,194	(5,047,212)	(2,170,237)	15,149,296	30.7%	0.0%	164.4%	128.8%	65.8%
Laredo	(36,435,243)	1,287,576	8,484,231	8,157,956	(18,505,480)	157.3%	84.5%	0.0%	0.0%	120.9%
Lubbock	(3,308,994)	1,225,237	4,992,753	(11,285,773)	(8,376,777)	189.7%	85.4%	41.6%	237.4%	129.1%
NCTCOG	127,660,782	69,622,095	(71,687,341)	130,197,823	255,793,358	47.7%	64.0%	136.3%	31.4%	69.0%
RGVMPO	105,027,178	(4,584,832)	(68,557,835)	(17,981,845)	13,902,665	26.4%	113.7%	301.3%	154.9%	94.3%
	775,901,812	185,121,492	(157,817,811)	199,774,454	1,002,979,948	49.1%	68.2%	126.5%	65.1%	69.4%

Data as of 9/6/2023

Detailed Schedule for TAC Rules: 2023-2024



Required public involvement	
Thurs., September 28th	Commission meeting present/propose Draft rules
Thurs., September 28th	Coordinate Texas Register Notice Posting
Fri., October 13th	Texas Register Notice Posts & Open Public Comment
Thurs., October 26th	Commission meeting
Friday, November 3rd	Public Hearing
Thurs., November 16th	Commission meeting
Mon., November 13th	Close Public Comment
Tues., December 12th	Commission meeting
Tues., Nov. 14th - Fri, Dec 22nd	Public comment consolidation & rule revision review
Mon., Dec 25 - Mon., Jan 1st	Holidays
Tues., Jan 2nd - Fri., Jan 5th	Final review of public comments & rule changes
Mon., Jan 8th - Fri., Jan 12th	TxDOT Administration/Chairman briefing of comments/changes
Mon., Jan 15th - Wed. Jan 24th	Commission review of comments
Thurs., January 25th	Commission meeting Final Rule adoption

Category 7: Proposed TAC Rule Change Impacts



MPO	Balance Remaining					Estimated Utilization (%)				
	2024	2025	2026	2027	4-Year Total	2024	2025	2026	2027	4-Year Total
HGAC	520,014,033	11,010,008	32,740,437	138,033,076	701,797,554	13.2%	94.0%	82.5%	23.1%	38.9%

- Based on programming and an assessment of remaining balances:
 - HGAC: Transfer \$67.90M from Cat 2 to Cat 11 Safety

Data as of 9/6/2023

**RGVMPO Report:
Category 7 Programming
2024 UTP Allocations**

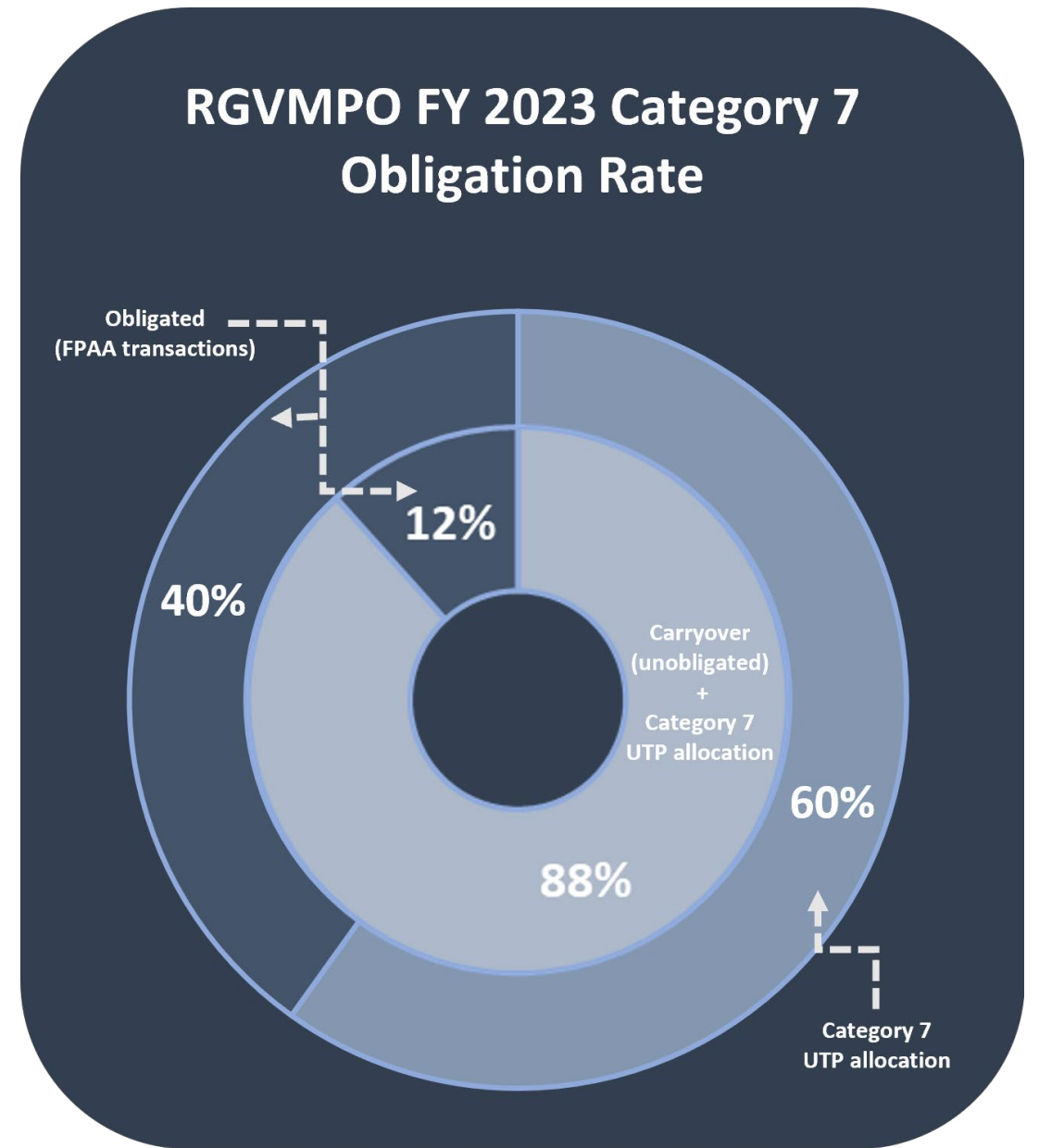
RGVMPO Report: Category 7 Programming & 2024 UTP Allocations	2023 Projected Carryover	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	
2024 UTP Allocations ¹	\$ 110,026,302	\$ 32,739,761	\$ 33,394,598	\$ 34,062,533	\$ 32,752,602	\$ 32,752,602	\$ 32,752,602	\$ 32,752,602	\$ 32,752,602	\$ 32,752,602	\$ 32,752,602	
2024 UTP Allocations + Projected Carryover ²		\$ 142,766,063	\$ 138,418,078	\$ 134,501,181	\$ 64,633,414	\$ 46,651,569	\$ 58,601,399	\$ 41,846,013	\$ 44,137,023	\$ 59,169,392	\$ 91,921,993	
Programming ³	\$ -	\$ 37,742,583	\$ 37,979,430	\$ 102,620,368	\$ 50,734,447	\$ 20,802,771	\$ 49,507,988	\$ 30,461,591	\$ 17,720,233	\$ -	\$ -	total: \$ 347,569,411
Remaining allocation ⁴		\$ 105,023,480	\$ 100,438,648	\$ 31,880,813	\$ 13,898,967	\$ 25,848,798	\$ 9,093,411	\$ 11,384,422	\$ 26,416,790	\$ 59,169,392	\$ 91,921,993	

NOTES:

1. FY2024-2033 allocations (row 5) do not take into account projected FY 2023 carryover.
2. Assumes FY 2023 carryover is leveraged in FY 24 and annual remaining allocations could be leveraged as carryover for the next year. Figures are highlevel projections based on programming and are subject to change.
3. Reports on programming only. Does not take into account scheduling or other category funding that is programmed on a project. Programming totals are based on TxDOT TPP 9/6/2023 data pull.
4. Remaining allocation compares annual 2024 UTP Allocations + Projected Carryover to programming.

Obligation Rate

	FY 2023	Documents used
Carryover [FY 2022]	\$ 77,350,000	TxDOT's RGVMP0 Category 7 Report
Apportionment [Allocation]	\$ 32,097,775	UTP & RGVMP0 Category 7 Report Allocation
Allocation + Carryover	\$ 110,026,302	TxDOT's RGVMP0 Category 7 Report
Programmed	\$ 29,193,893	TxDOT's RGVMP0 Category 7 Report
Obligated	\$ 12,891,712	Federal Transactions Report



	PROJECT NAME (STIP FY 2023-2026)	INITIAL STIP APPROVAL WITH CAT 7 FUNDS PROGRAMMED
1	Hi line East	March 9, 2017
2	Veterans (SH 495)	September 19, 2015
3	Mile 6 W	September 18, 2018
4	Taylor Rd	October 27, 2015
5	Cesar Chavez	September 18, 2018
6	Cesar Chavez	September 20, 2018
7	Liberty Blvd Ph II	September 18, 2018
8	Taylor Rd	October 10, 2017
9	Hi Line West	March 8, 2017
10	Inspiration Road/Military Parkway Loop	September 18, 2018
11	Mile 10 N	September 18, 2018
12	Liberty Blvd	December 4, 2017

Unobligated Federal Award

- Unobligated amounts are determined by projects that have not submitted the Federal Project Authorization & Agreement (FPAA) & the State letter of Authority (SLOA) by the fourth fiscal year obligation deadline in which the funds were programmed.
- Projects on the UTP (10-year plan) should currently be unobligated. unless an FPAA & SLOA transaction is shown on the **RGVMPO Apportionment & Federal Transactions Report**, and successfully received the federal reimbursement.

Resources/Links

- MPO Reports & Federal Funds Transactions
 - <https://www.txdot.gov/inside-txdot/division/transportation-planning/orgs-committees/mpo-fed-funds.html>
- Category Analysis
 - [FY23 Category Analysis](#)
 - [FY24 – FY25 Category Analysis](#)
- 2023 and 2024 UTP Dashboards
 - <https://txdot4awdashp01/#/projects/428>

Definitions

- **Apportionment:** FHWA apportions funds to each state, as determined by a formula in the federal legislation. Under the Bipartisan Infrastructure Law (BIL), 59% is suballocated to areas within a state, based on population.
- **Allocation:** An administrative distribution of funds for programs that are not distributed to States by statutory formula.
- **Programming:** state departments of transportation (DOTs) and metropolitan planning organizations (MPOs) select to receive funding. MPOs are able to program projects only in the metropolitan areas with population of 200,000 or more.
- **Obligation:** FHWA commits to reimburse states for the federal share of the project cost (typically up to 80%). This commitment is reflective through the Federal Project Authorization & Agreement (FPAA) & the State letter of Authority (SLOA).
- **Reimbursement:** FHWA reimburses states for work completed.

9. Presentation on Congestion and Delay Study Tier 2 Operations

Action Possible Action Information

Presenter: **Steve Taylor**

Summary: CoPlan will present The Congestion and Delay Tier 2 Operational Study presentation will include an overview of the findings of the traffic signal hardware assessment that was used to support the recent CRP. A subset of those intersections / corridors were then further studied, including the development of coordinated peak period traffic signal timings. The benefits of the signal timing will be presented that shows the substantial reduction in delays for the study corridors.

Background: The Congestion Management Process (CMP) is a widely recognized and accepted approach for accurately measuring congestion, providing real-time data on multimodal transportation performance, and evaluating various strategies to alleviate congestion that align with state and local requirements. Although a CMP is mandatory in urbanized areas with populations over 200,000, our CMP Analysis Tier 2 has been diligently progressing since January 2023. To comprehensively evaluate the impact of our efforts, CoPlan has conducted a comparison between the "after" travel time runs and those representing the "before" period, which were collected during the Spring 2022 CMP initiative. This analysis has been instrumental in determining the effectiveness of our congestion management strategies. CoPlan measured performance indicators such as travel time, delay, control delay, fuel savings, and driver time savings. These performance measures provide valuable insights into the tangible benefits of our congestion mitigation efforts.

CONGESTION AND DELAY STUDY

Tier 2 – Operations

2023

Tier 2 Scope

- **Self-Assessment of Traffic Signal Hardware – 164 Intersections**
- **Identification of Tier 2 Operational Corridors – 100 Intersections**
- **Peak Period Turning Movement Counts – 100 Intersections**
- **Develop Coordinated Signal Timings for Selected Corridors**
- **Work with Respective Cities to Install and Fine-Tune Timings**
- **Perform “Before / After” Analysis to Document Benefits**

2022 Detection Assessment - Summary

	McAllen	Mission	Pharr	Edinburg	Harlingen	Brownsville	Overall
Included Intersections	7	16	34	62	8	37	164
Intersections w/ bad Detection (Veh or Ped)	3	11	25	38	6	36	119
Avg.	43%	69%	74%	61%	75%	97%	73%

Cabinet Status - Summary

	McAllen	Mission	Pharr	Edinburg	Harlingen	Brownsville	Overall
Included Intersections	7	16	34	62	8	37	164
Need Cabinet Update	1	1	3	8	3	18	34
Avg.	14%	6%	9%	13%	38%	49%	21%

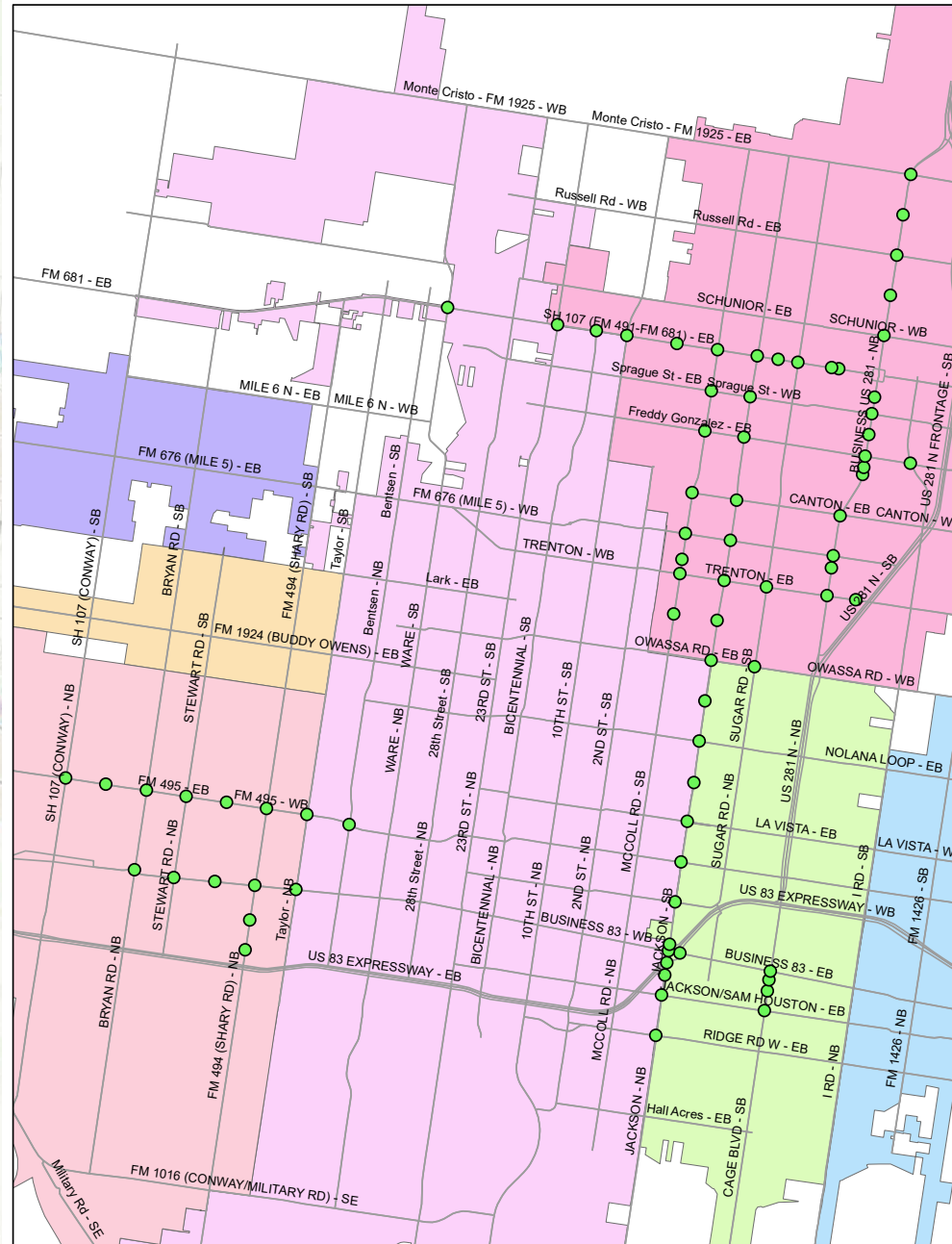
GPS - Summary

	McAllen	Mission	Pharr	Edinburg	Harlingen	Brownsville	Overall
Included Intersections	7	16	34	62	8	37	164
Need GPS	1	11	22	16	1	16	67
Avg.	14%	69%	65%	26%	13%	43%	41%

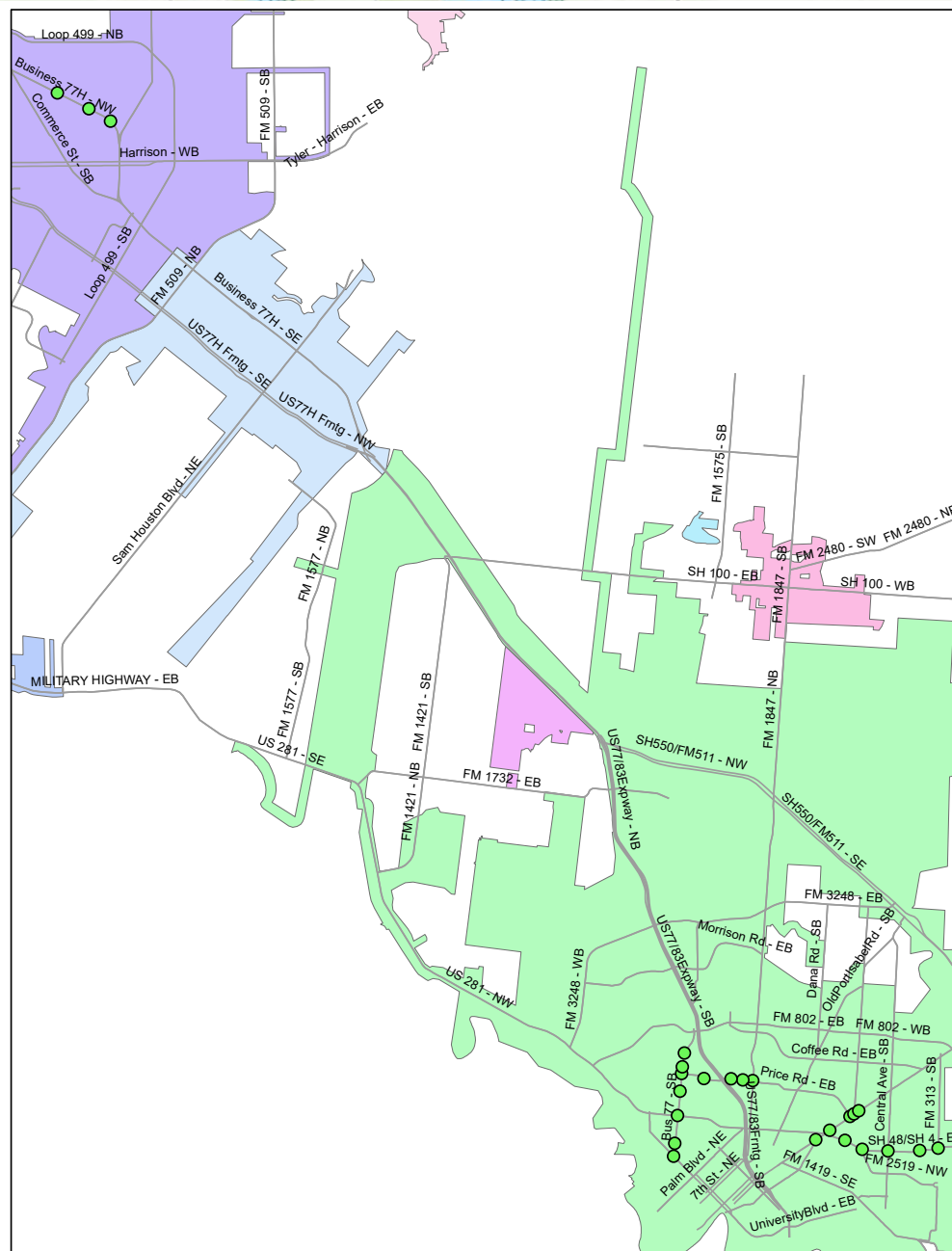
Signal Hardware Recommendations (CRP)

		Loops		Cabinets		GPS	Sub-Totals	% of RGV
Cameron County	Brownsville	\$690,000		\$360,000		\$8,000	\$1,058,000	50.3%
	Harlingen	\$0		\$60,000		\$500	\$60,500	2.9%
Cameron County Totals		\$690,000		\$420,000		\$8,500	\$1,118,500	
Hidalgo County	Edinburg	\$549,920		\$160,000		\$8,000	\$717,920	34.1%
	McAllen	\$0		\$20,000		\$500	\$20,500	1.0%
	Mission	\$53,360		\$20,000		\$5,500	\$78,860	3.7%
	Pharr	\$98,080		\$60,000		\$11,000	\$169,080	8.0%
Hidalgo County Totals		\$701,360		\$260,000		\$25,000	\$986,360	
	RGV Totals	\$1,391,360		\$680,000		\$33,500		
				\$2,104,860				

Tier 2 – Operational Corridors



Tier 2 – Operational Corridors



Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), Swisstopo, Mapbox Contributors, and the GIS User Community

RGVMPO Tier 2 – Signal Timing Considerations

- Volumes - Peak Turning Movements
- Detection - vehicle and peds
- Distribution / Peak Directions
- Cabinet age
- Time of Day Variation - Plans
- Controller model and consistency
- Pedestrians
- GPS clock
- Speed limits - School zones
- Coordinated phases
- Intersection spacing distances
- Left turn controls - FYA, lead/lead, lead/lag
- # lanes
- Common Cycle length
- Left turn bays
- Offsets
- Variable side street volumes along corridor – minor / major cross streets
- Directional Preferences

RGVMPO Tier 2 – Signal Timing Considerations

Current Study
 RGVMPO Signal Timing 2023

Comparison Study
 RGVMPO CMP 2022

Route
 International Blvd - SH4 - SH48 - SW

Start Intersection
 MCKENZIE

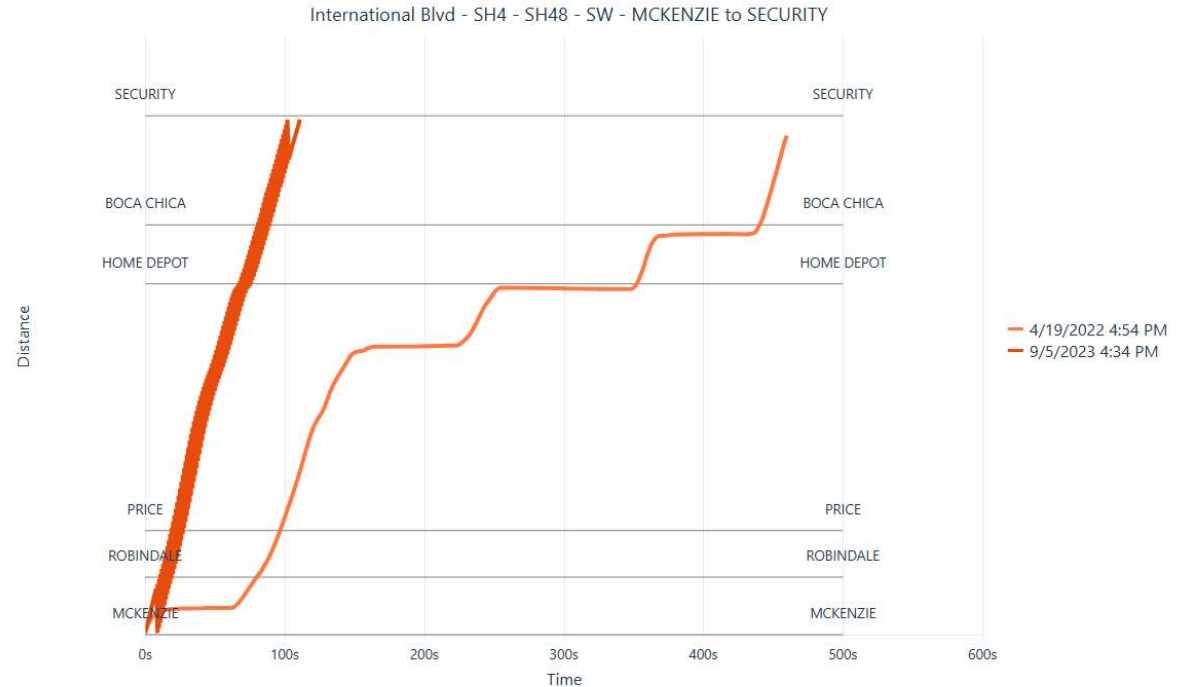
End Intersection
 SECURITY

Time Period
 4:00 PM - 6:00 PM

Refresh Runs

<input type="checkbox"/>	Datafile	Start Time
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<input type="checkbox"/>	SteveTaylor2022-05-10-16-40-04	5/10/2022 4:49:30 PM
<input checked="" type="checkbox"/>	SteveTaylor2023-09-05-16-34-02	9/5/2023 4:34:39 PM

7 - 9 of 9 items



**** 76% Reduction in Travel Time**

RGVMPO Tier 2 – Signal Timing Considerations

Current Study
 RGV MPO Signal Timing 2023

Comparison Study
 RGV MPO CMP 2022

Route
 Business 77H - NW

Start Intersection
 13th St

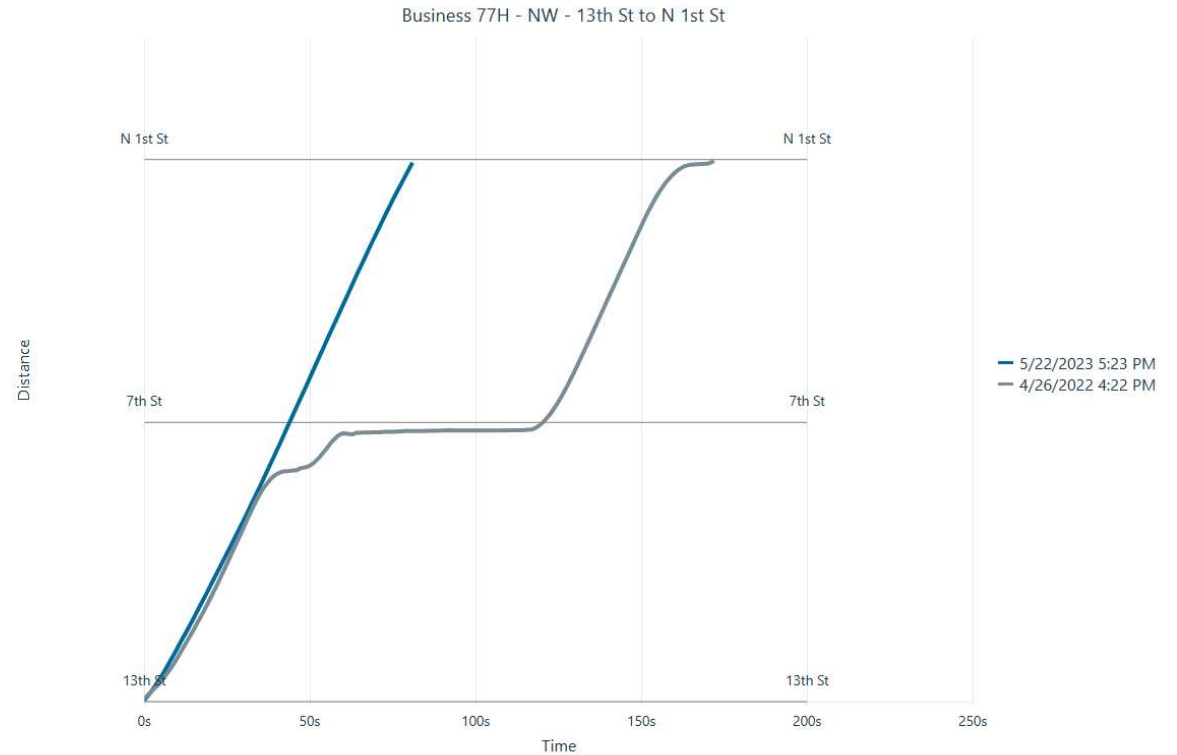
End Intersection
 N 1st St

Time Period
 4:00 PM - 6:00 PM

Refresh Runs

Datafile	Start Time
<input type="checkbox"/> RichardMitchell2022-04-25-16-22-04	4/25/2022 4:41:10 PM
<input type="checkbox"/> RichardMitchell2022-04-25-17-19-13	4/25/2022 5:40:17 PM
<input checked="" type="checkbox"/> RichardMitchell2022-04-26-16-03-50	4/26/2022 4:22:45 PM
<input type="checkbox"/> SteveTaylor2023-05-22-17-22-23	5/22/2023 5:23:20 PM
<input checked="" type="checkbox"/> SteveTaylor2023-05-22-17-22-33	5/22/2023 5:23:21 PM

1 - 5 of 5 items



**** 53% Reduction in Travel Time**

RGVMPO Tier 2 – Signal Timing Considerations

Current Study
 RGVMPO Signal Timing 2023

Comparison Study
 RGVMPO CMP 2022

Route
 JACKSON - SB

Start Intersection
 ELDORA/FERN

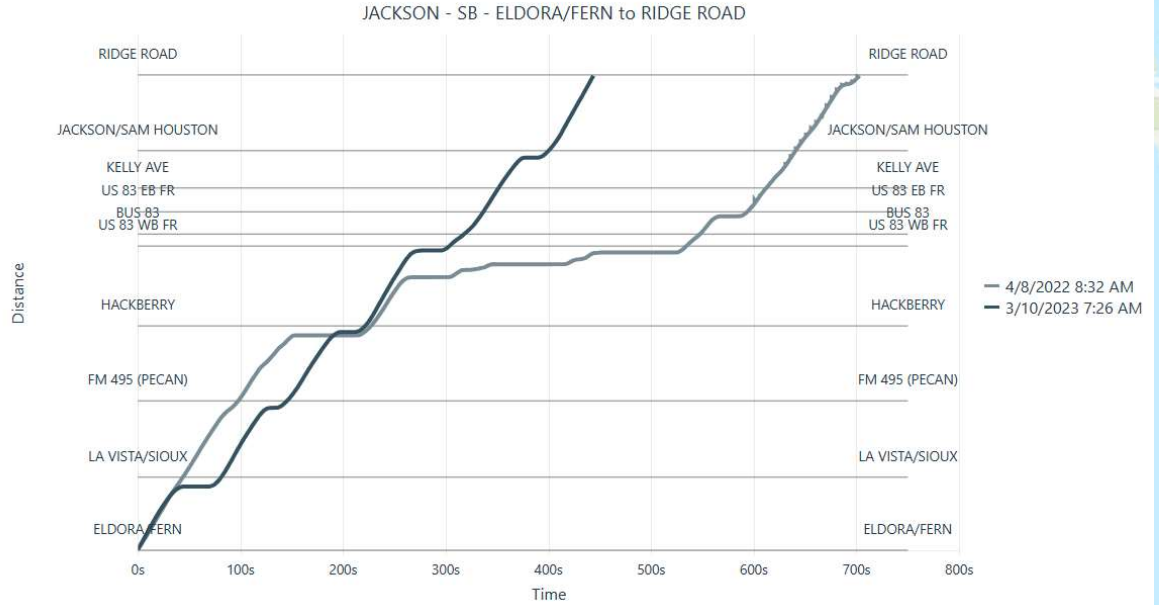
End Intersection
 RIDGE ROAD

Time Period
 7:00 AM - 9:00 AM

Refresh Runs

Datafile	Start Time
<input type="checkbox"/> MikeRodriguez2022-04-08-06-55-05	4/8/2022 6:57:05 AM
<input type="checkbox"/> MikeRodriguez2022-04-08-07-38-42	4/8/2022 7:41:13 AM
<input checked="" type="checkbox"/> MikeRodriguez2022-04-08-08-29-55	4/8/2022 8:32:06 AM
<input checked="" type="checkbox"/> SteveTaylor2023-03-10-08-19-57	3/10/2023 7:26:03 AM
<input type="checkbox"/> SteveTaylor2023-03-10-08-37-16	3/10/2023 7:44:01 AM
<input type="checkbox"/> SteveTaylor2023-09-01-08-43-46	9/1/2023 8:54:15 AM

1 - 6 of 7 items



**** 37% Reduction in Travel Time**

RGVMPO Tier 2 – Signal Timing Considerations

Current Study
 RGV MPO Signal Timing 2023

Comparison Study
 RGV MPO CMP 2022

Route
 SH 107 (FM 491-FM 681) - EB

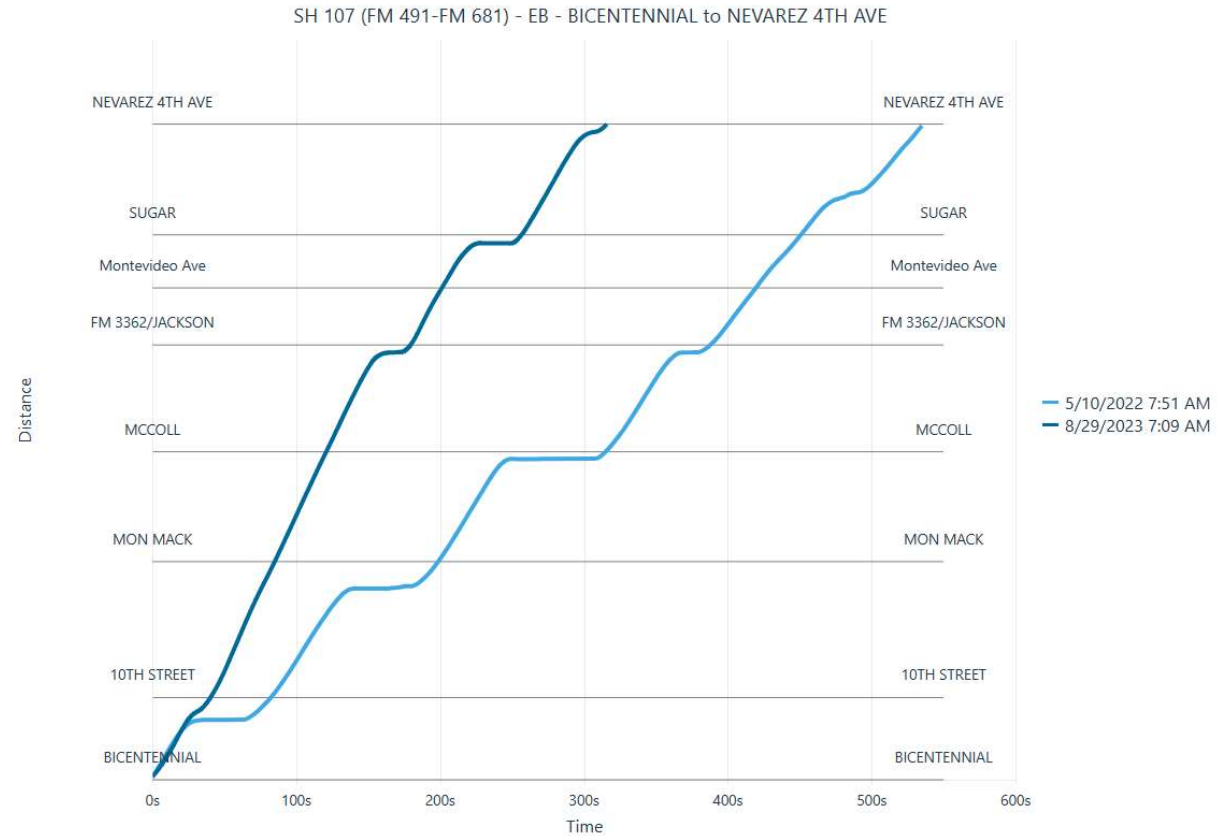
Start Intersection
 BICENTENNIAL

End Intersection
 NEVAREZ 4TH AVE

Time Period
 7:00 AM - 9:00 AM

Refresh Runs

Datafile	Start Time
<input checked="" type="checkbox"/> MartinMuniz2022-05-10-07-47-23	5/10/2022 7:51:45 AM
<input type="checkbox"/> MartinMuniz2022-05-10-08-26-45	5/10/2022 8:29:52 AM
<input type="checkbox"/> MartinMuniz2022-05-11-07-14-21	5/11/2022 7:19:09 AM
<input type="checkbox"/> SteveTaylor2023-08-28-08-18-36	8/28/2023 8:19:18 AM
<input checked="" type="checkbox"/> SteveTaylor2023-08-29-07-09-31	8/29/2023 7:09:56 AM
<input type="checkbox"/> SteveTaylor2023-08-31-08-10-55	8/31/2023 8:13:29 AM



**** 41% Reduction in Travel Time**

Observations / Recommendations

- **Ideally, Signal Detection Failures < 10%**
 - Actual Failures 43% - 97%
- **Traffic Signal Maintenance Has Been Under-funded for Many Years**
- **Cities Need Increase Staffing and Funding to Maintain Traffic Signals**



Conclusions

- **2016 – Hidalgo County - 250 Signals (City and TxDOT Maintained)**
- **2020 – RGVMPO - 80 Signals**
 - Due to COVID, no Before/After Comparisons
- **2023 – RGVMPO - 100 Signals**
 - Average 49% Reduction in Travel Time
- **Need for Continued Attention to Signal Operations**
 - Signal Equipment Assessment
 - Identification of Capital Needs for Updated Equipment - CRP
 - Signal Optimization where possible if current equipment can support

QUESTIONS??

RGVMPO Tier 2 – Signal Timing Considerations

Current Study
 RGVMPO Signal Timing 2023

Comparison Study
 RGVMPO CMP 2022

Route
 Bus 77 - SB

Start Intersection
 OLD US 77

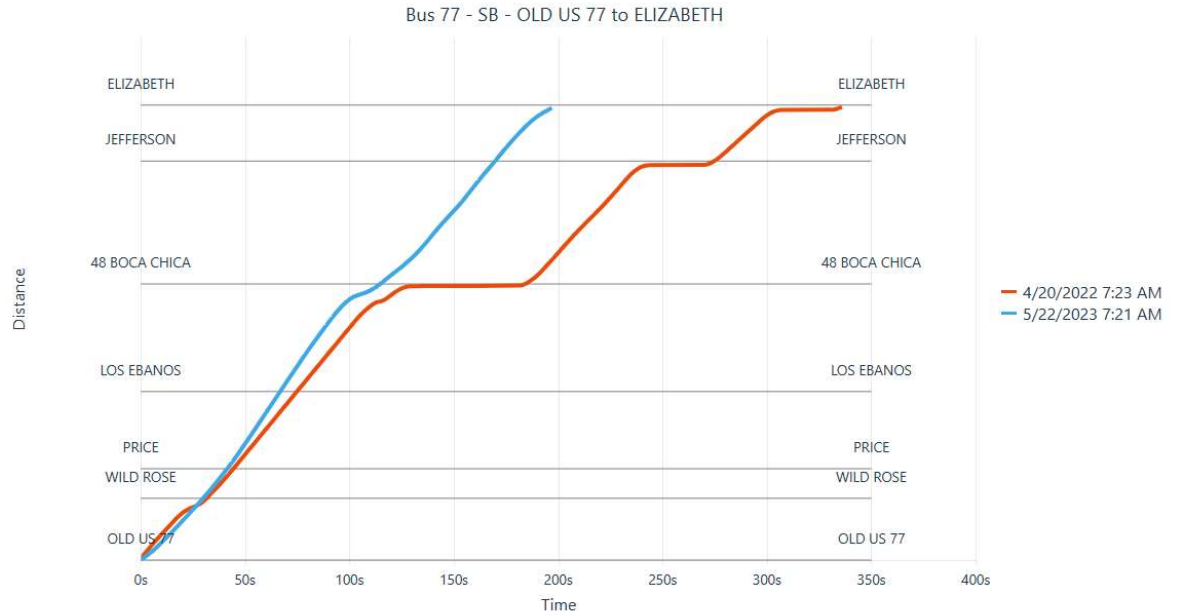
End Intersection
 ELIZABETH

Time Period
 7:00 AM - 9:00 AM

Refresh Runs

Datafile	Start Time
<input checked="" type="checkbox"/> RichardMitchell2022-04-20-07-22-51	4/20/2022 7:23:38 AM
<input type="checkbox"/> RichardMitchell2022-04-20-07-59-01	4/20/2022 8:00:47 AM
<input type="checkbox"/> RichardMitchell2022-04-20-08-32-53	4/20/2022 8:34:11 AM
<input type="checkbox"/> SteveTaylor2023-05-22-07-09-53	5/22/2023 7:11:36 AM
<input type="checkbox"/> SteveTaylor2023-05-22-07-20-10	5/22/2023 7:21:38 AM
<input checked="" type="checkbox"/> SteveTaylor2023-05-22-07-20-25	5/22/2023 7:21:38 AM

1 - 6 of 7 items



**** 38% Reduction in Travel Time**

RGVMPO Tier 2 – Signal Timing Considerations

Current Study

RGV MPO Signal Timing 2023

Comparison Study

RGV MPO CMP 2022

Route

TRENTON - EB

Start Intersection

JACKSON

End Intersection

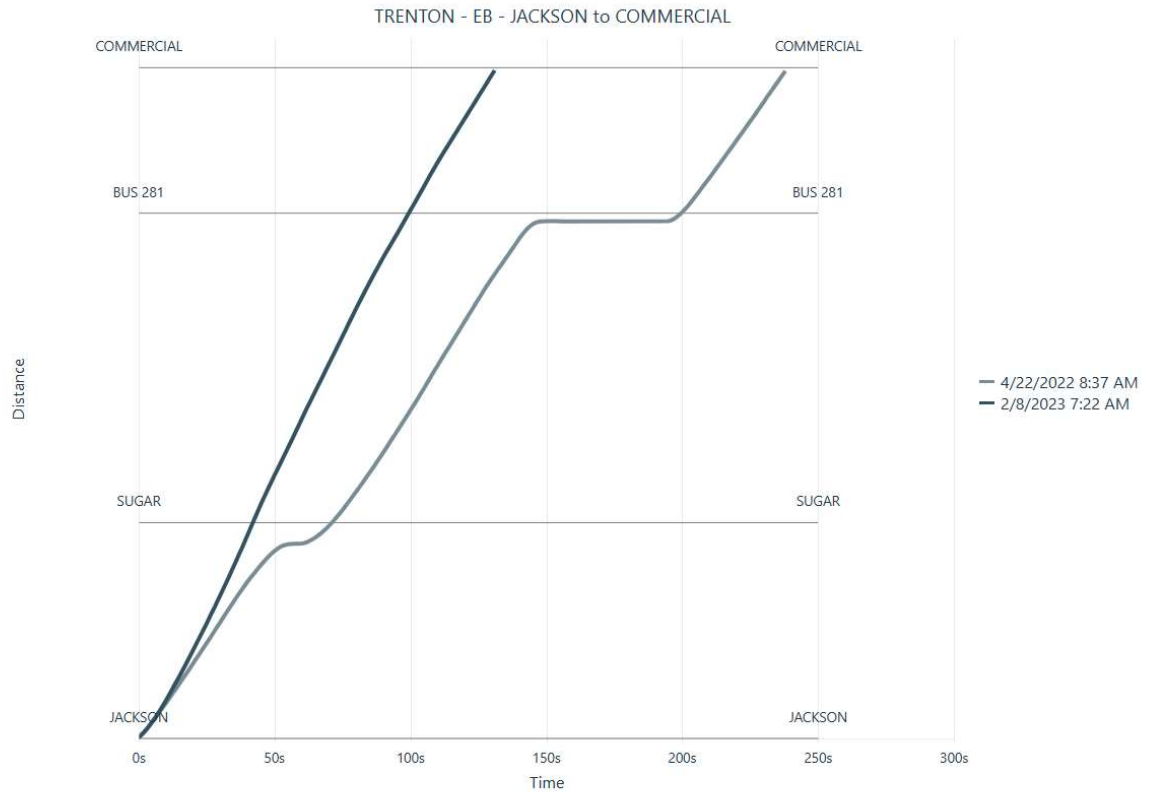
COMMERCIAL

Time Period

7:00 AM - 9:00 AM

Refresh Runs

<input type="checkbox"/>	Datafile	Start Time
<input type="checkbox"/>	MartinMuniz2022-04-22-07-56-57	4/22/2022 8:01:23 AM
<input checked="" type="checkbox"/>	MartinMuniz2022-04-22-08-33-38	4/22/2022 8:37:57 AM
<input type="checkbox"/>	MartinMuniz2022-04-26-07-04-35	4/26/2022 7:08:47 AM
<input type="checkbox"/>	MikeRodriguez2022-05-13-07-17-42	5/13/2022 7:19:27 AM
<input checked="" type="checkbox"/>	SteveTaylor2023-02-08-07-47-37	2/8/2023 7:22:55 AM
<input type="checkbox"/>	SteveTaylor2023-02-08-07-50-14	2/8/2023 7:22:55 AM



**** 45% Reduction in Travel Time**

RGVMPO Tier 2 – Signal Timing Considerations

Current Study

RGV MPO Signal Timing 2023

Comparison Study

RGV MPO CMP 2022

Route

TRENTON - EB

Start Intersection

JACKSON

End Intersection

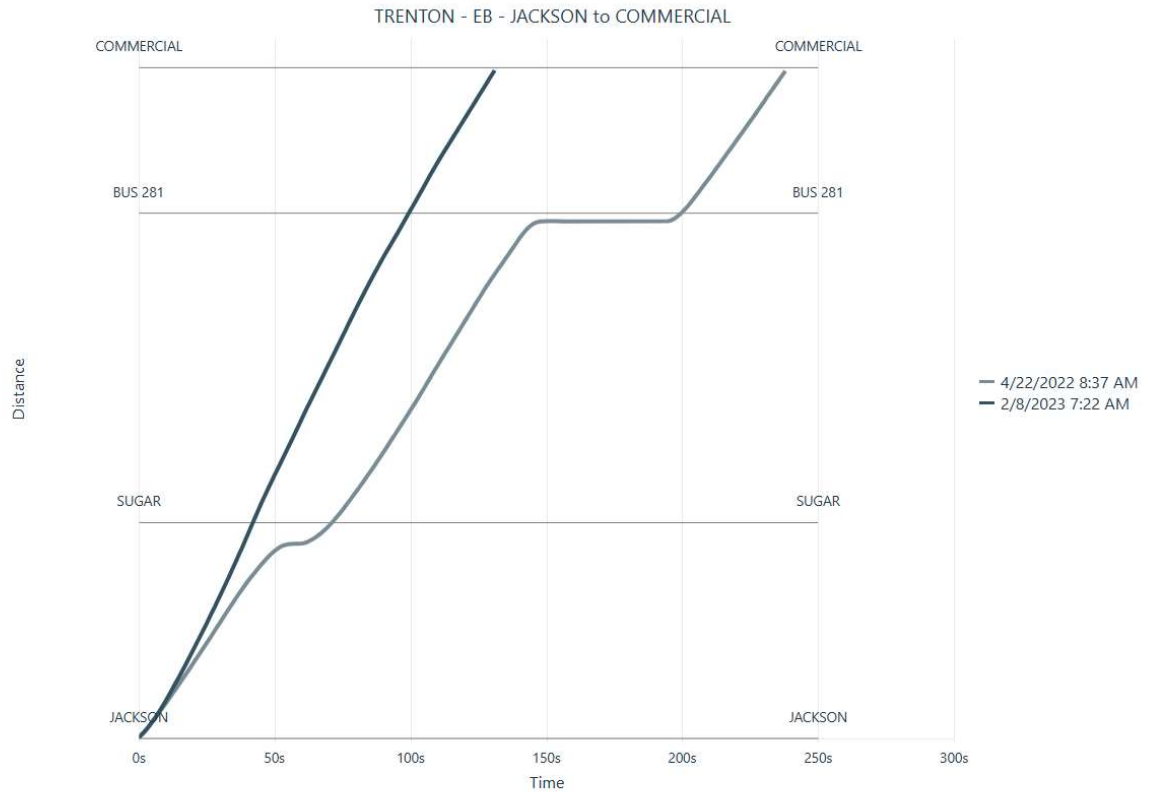
COMMERCIAL

Time Period

7:00 AM - 9:00 AM

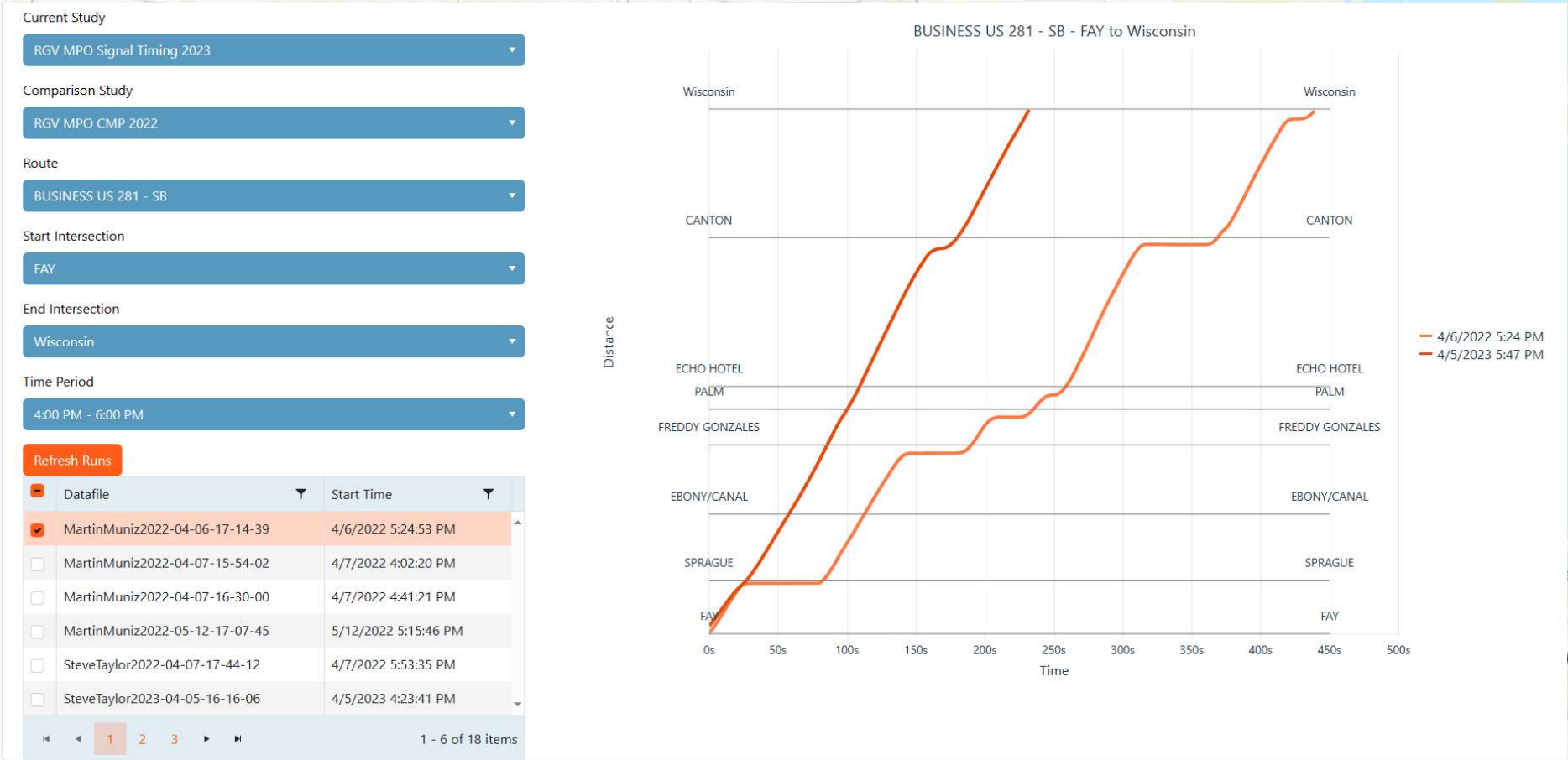
Refresh Runs

<input type="checkbox"/>	Datafile	Start Time
<input type="checkbox"/>	MartinMuniz2022-04-22-07-56-57	4/22/2022 8:01:23 AM
<input checked="" type="checkbox"/>	MartinMuniz2022-04-22-08-33-38	4/22/2022 8:37:57 AM
<input type="checkbox"/>	MartinMuniz2022-04-26-07-04-35	4/26/2022 7:08:47 AM
<input type="checkbox"/>	MikeRodriguez2022-05-13-07-17-42	5/13/2022 7:19:27 AM
<input checked="" type="checkbox"/>	SteveTaylor2023-02-08-07-47-37	2/8/2023 7:22:55 AM
<input type="checkbox"/>	SteveTaylor2023-02-08-07-50-14	2/8/2023 7:22:55 AM



**** 45% Reduction in Travel Time**

RGVMPO Tier 2 – Signal Timing Considerations



**** 47% Reduction in Travel Time**

10. Discussion on FC

Action Possible Action Information

Presenter: **RGVMPO / TxDOT**

Summary: The RGVMPO is providing update to recent Federal Functional Classification Process and Recommendations.

Background: Federal legislation continues to use functional classification in determining eligibility for funding under the Federal-aid program. Transportation agencies describe roadway system performance, benchmarks, and targets by functional classification. As agencies continue to move towards a more performance-based management approach, functional classification will be an increasingly important consideration in setting expectations and measuring outcomes for preservation, mobility, and safety.

V. RGMPO EXECUTIVE DIRECTORS' REPORT AND UPDATES

Action **Possible Action** **Information**

Presenter: **Andrew A. Canon, RGMPO Executive Director**

Summary: 1. Budget Update
 2. Discussion-Combining November and December TAC to be done on
 November 30th.

VI. STATUS REPORTS

A. TxDOT Project Status Report

Action

Possible Action

Information

Presenter: TxDOT Area Office Staff

PHARR DISTRICT MASTER LETTING PLAN - FY 2024 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 10-2-2023) -some changes are pending to letting list as of 10/5/2023 but are captured on the Letting Report for the 10/12/23 TAC MTG

Let Date	CO	Highway	CSJ	Description	Limits	DISTRICT FUND 6						STATEWIDE FUND 6				Cat 10 Carbon Reduction	Cat 11 (Energy Sector)	BASE CONSTRUCTION ESTIMATE		
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 11 Safety	Cat 12	DISTRICT FUND 6 TOTALS	Cat 6/RGS	Cat 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS					
FY 2023 LETTING																				
Aug-23	WIL	Airport Rd. & Navigation Dr.	0921-27-040	Pave Airport rd. and Navigation Dr. to provide	Airport Rd. & Navigation Dr. to SH 186			\$ -			\$ -			\$ 52,976	\$ 2,224,118		\$ 2,224,118			
Aug-23	CAM	SH 107	0342-03-037	Rehabilitate Existing Roadway	Louisiana St. to Hooks E. Hodges St.	\$ 5,460,341		\$ 5,460,341			\$ 5,460,341				\$ -		\$ 5,460,341			
Aug-23	CAM	Dixieland Rd.	0921-06-356	Install Safety Lighting	Garret Rd. to FM 1479			\$ -			\$ -		\$ 368,889	\$ 1	\$ 368,890		\$ 368,890			
Aug-23	HID	Mile 2 Rd.	0921-02-508, etc.	Install Advanced Warning Signs & Safety Ligh	0.1 Miles West of Minnesota Rd. to 0.1 Miles East of Minnesota Rd.			\$ -			\$ -		\$ 126,942	\$ 1	\$ 126,943		\$ 126,943			
	HID	>Mile 3 Rd	0921-02-509	Install Advanced Warning Signs & Safety Ligh	0.1 Miles West of Western Rd. to 0.1 Miles East of Western Rd.			\$ -			\$ -		\$ 65,230	\$ 1	\$ 65,231		\$ 65,231			
Aug-23	HID	FM 2812	2831-01-016	Add Left Turn Lane	0.1 Miles East of Jackpot Blvd.			\$ -			\$ -		\$ 1,133,776		\$ 1,133,776		\$ 1,133,776			
Aug-23	BRK	US 281	0255-04-101, etc.	Install Cable Barrier	3.22 Miles North of Bus 281 to .78 Miles North of Bus 281			\$ -	\$ 491,377		\$ 491,377				\$ -		\$ 491,377			
	BRK	>US 281	0255-05-047	Install Cable Barrier	.78 Miles North of Bus 281 to .55 Miles North of Bus 281			\$ -	\$ 168,803		\$ 168,803				\$ -		\$ 168,803			
Aug-23	CAM	IH-69E	0039-07-260, etc.	Installation of Rumble Strips	FM 732 to .05 Miles South of Bus 77			\$ -	\$ 9,102		\$ 9,102				\$ -		\$ 9,102			
	HID	>SH 186	0433-01-031	Installation of Rumble Strips	US 281 to Hidalgo/Willacy County Line			\$ -	\$ 371,251		\$ 371,251				\$ -		\$ 371,251			
	CAM	>IH-69E	0039-08-105	Installation of Rumble Strips	.05 Miles South of BUS 77 to 0.6 Miles North of FM 3248			\$ -	\$ 102,734		\$ 102,734				\$ -		\$ 102,734			
	CAM	>IH-69E	0039-09-064	Installation of Rumble Strips	0.6 Miles North of FM 3248 to FM 3248			\$ -	\$ 6,500		\$ 6,500				\$ -		\$ 6,500			
Aug-23	CAM	R&S - FM 510	1057-03-045	Rehabilitate Roadway	FM 3462 to FM 1847	\$ 15,675,731		\$ 15,675,731			\$ 15,675,731				\$ -		\$ 15,675,731			
Aug-23	CAM	LL - Los Fresnos - North High School Par	0921-06-325	Construct Sidewalk on West Side of FM 1847	Henderson Rd. to 1st St.			\$ -			\$ -		\$ 2,148	\$ 388,160		\$ 388,160				
						\$ 26,592,956		\$ 21,136,072	\$ -	\$ 21,136,072	\$ 1,149,765	\$ -	\$ 22,285,837	\$ -	\$ 1,694,838	\$ 55,127	\$ 4,307,119	\$ -	\$ -	\$ 26,592,956

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Let Date	CO	Highway	CSJ	Description	Limits	DISTRICT FUND 6						STATEWIDE FUND 6				Cat 10 Carbon Reduction	Cat 11 (Energy Sector)	BASE CONSTRUCTION ESTIMATE	
						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 11 Safety	Cat 12	DISTRICT FUND 6 TOTALS	Cat 6/RGS	Cat 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS				
Apr-24	HID	Mile 4 Rd.	0921-02-507, etc.	Install Traffic Signal	0.1 Miles Ewest of Trospers Rd. to 0.1 Miles East of Trospers Rd.			\$ -			\$ -			\$ 413,471	\$ 1	\$ 413,472			\$ 413,472
	HID	>Mile 5 Rd.	0921-02-510	Install Advanced Warning Signs & Safety Lig	0.1 Miles West of Western Rd. to 0.1 Miles East of Western Rd.			\$ -			\$ -			\$ 93,581	\$ 1	\$ 93,582			\$ 93,582
Apr-24	HID	LL - Pharr Int'l Bridge - Twin Span Bridge	0921-02-479	Construct Twin Span Bridge	@ Pharr International Bridge			\$ -			\$ -				\$ 52,172,540	\$ 52,172,540			\$ 54,172,540
				\$54,679,594	\$464,447,525	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 507,052	\$ 52,172,542	\$ 52,679,594	\$ -	\$ -	\$ 54,679,594
May-24	JH	SH 285	0482-01-036, etc.	Super 2	FM 1017 to Jim Hogg/Brooks CL	\$ 41,090,114		\$ 41,090,114			\$ 41,090,114					\$ -		\$ 41,090,114	
	BRK	>H 285	0482-02-035	Super 2	Jim Hogg/Brooks CL to 0.66 Miles East of Jim Hogg/	\$ 2,598,767		\$ 2,598,767			\$ 2,598,767					\$ -		\$ 2,598,767	
May-24	HID	LL - Pharr/Reynosa Int'l Bridge	0921-02-423	Construct Commercial Vehicle Parking Site	900 FT. N of Military Rd. to Juniper St. to 1860 FT. N of Military Rd. and Juniper St. Intersect			\$ -			\$ -			\$ 1,471,010		\$ 1,471,010	\$ 11,439,844		\$ 12,910,854
May-24	CAM	R&S - (S/2024) SH 4	0039-10-080	Rehabilitate Roadway	FM 1419 to Remedios Ave.	\$ 39,000,000		\$ 39,000,000			\$ 39,000,000					\$ -		\$ 39,000,000	
				\$41,090,114	\$505,537,639	\$ 82,688,881	\$ -	\$ 82,688,881	\$ -	\$ -	\$ 82,688,881	\$ -	\$ -	\$ 1,471,010		\$ 1,471,010	\$ 11,439,844	\$ -	\$ 95,599,735
Jun-24	SR	US 83	0038-06-047	Widen From 2 Lane Undivided to 4 Lane	0.31 Mi South of Placido Margarito Rd. to 0.09 Mi North of Loma Blanca	\$ 8,690,291		\$ 8,690,291			\$ 8,690,291					\$ -		\$ 8,690,291	
Jun-24	WIL	FM 490	0860-02-015	Widen Road - Add Shoulders	FM 88 to FM 1015			\$ -			\$ -			\$ 5,318,094		\$ 5,318,094			\$ 5,318,094
Jun-24	HID	Mile 1 E. Rd.	0039-04-132, etc.	Installation of Traffic Signal	0.1 Miles N. of Mile 1 E Rd. to 0.1 Miles S of Mile 1 E Rd.			\$ -	\$ 150,000.00		\$ 150,000					\$ -		\$ 150,000	
	HID	>FM 1425	0039-04-133	Installation of Traffic Signal	0.1 Miles N of FM 1425 to 0.1 Miles S of FM 1425			\$ -	\$ 300,000.00		\$ 300,000					\$ -		\$ 300,000	
	CAM	>FM 803	0039-08-106	Installation of Traffic Signal	0.1 Miles N of FM 803 to 0.1 Miles S of FM 803			\$ -	\$ 350,000.00		\$ 350,000					\$ -		\$ 350,000	
	HID	>Scott Ln.	0039-02-079	Installation of Traffic Signal	0.1 Miles N of Scott Ln. to 0.1 Miles S of Scott Ln.			\$ -	\$ 300,000.00		\$ 300,000					\$ -		\$ 300,000	
	STR	>FM 1430	0039-01-104	Installation of Traffic Signal	0.1 Miles W of FM 1430 to 0.1 Miles E of FM 1430			\$ -	\$ 300,000.00		\$ 300,000					\$ -		\$ 300,000	
Jun-24	STR	US 83	0038-07-084, etc.	Safety Lighting	0.3 Miles E of FM 3167 to 0.2 Miles W of River Rd.			\$ -	\$ 240,000		\$ 240,000					\$ -		\$ 240,000	
	HID	>FM 490	0860-01-021	Safety Lighting	600 FT W of Brushline Rd. to 1,000 FT E of Brushline Rd.			\$ -	\$ 220,000		\$ 220,000					\$ -		\$ 220,000	
Jun-24	BRK	US 281	0255-03-040, etc.	Install Overhead Signs and Pavement Marking	Brooks/Jim Wells County Line to FM 1418			\$ -	\$ 275,000		\$ 275,000					\$ -		\$ 275,000	
	BRK	US 281	0255-04-102	Install Overhead Signs and Pavement Marking	South BUS 281T to FM 3066			\$ -	\$ 275,000		\$ 275,000					\$ -		\$ 275,000	
Jun-24	HID	SH 107	0342-02-059, etc.	Install Cable Barrier	0.39 Miles W of Mile 2 W Rd. to 0.45 Miles E of FM 491			\$ -	\$ 600,000		\$ 600,000					\$ -		\$ 600,000	
	CAM	>SH 48	0220-07-074	Install Cable Barrier	4.43 Miles South of SH 100 to 3.62 Miles South of SH 100			\$ -			\$ -			\$ 308,869		\$ 308,869			\$ 308,869
Jun-24	HID	SH 107	0528-01-118	Construct 6 Lane with Raised Median	SH 495 to FM 1924	\$ 13,243,381		\$ 13,243,381			\$ 13,243,381					\$ -		\$ 13,243,381	
				\$84,580,878	\$590,118,517	\$ -	\$ 21,933,672	\$ 21,933,672	\$ 3,010,000	\$ -	\$ 38,044,912	\$ -	\$ 5,626,963	\$ -	\$ 5,626,963	\$ -	\$ -	\$ 84,580,878	
Jul-24	CAM	FM 2556	2529-02-010	Replace Bridge & Reconstruct Approaches	0.36 Miles North of Arroyo Colorado to 0.35 Miles South of Arroyo Colorado			\$ -			\$ -			\$ 6,541,690		\$ 6,541,690			\$ 6,541,690
Jul-24	STR	FM 755	1103-04-039	Super 2 & Rehabilitate Roadway	FM 1017 to FM 2294	\$ 30,785,893		\$ 30,785,893			\$ 30,785,893					\$ -		\$ 30,785,893	
				\$37,327,583	\$627,446,100	\$ 30,785,893	\$ -	\$ 30,785,893	\$ -	\$ -	\$ 30,785,893	\$ -	\$ 6,541,690	\$ -	\$ 6,541,690	\$ -	\$ -	\$ 37,327,583	
Aug-24	HID	FM 494 (Shary Rd.)	0864-01-068	Widen to 4 Lane	SH 107 TO FM 676 (Mile 5)			\$ -			\$ 1					\$ -		\$ 18,512,330	
Aug-24	HID	Mile 2 Rd.	0921-02-501, etc.	Install Traffic Signal	0.1 Miles Est of Holland/Trospers Rd. to 0.1 Miles East of Holland/Trospers Rd.			\$ -			\$ -			\$ 266,800	\$ 1	\$ 266,801			\$ 266,801
	HID	>Mile 2 Rd.	0921-02-502	Install Traffic Signal	0.1 Miles West of Stewart Rd. to 0.1 Miles East of Stewart Rd.			\$ -			\$ -			\$ 248,037	\$ 1	\$ 248,038			\$ 248,038
	HID	>Mile 2 Rd.	0921-02-503	Install Traffic Signal	0.1 Miles West of Glasscock Rd. to 0.1 East of Glasscock Rd.			\$ -			\$ -			\$ 248,037	\$ 1	\$ 248,038			\$ 248,038
	HID	2 Mile Line Rd.	0921-02-517	Improve Traffic Signals	0.1 Miles North of Bryan Rd. to 0.1 Miles South of Bryan Rd.			\$ -			\$ -			\$ 77,538		\$ 77,538			\$ 77,538
	HID	Los Ebanos Rd.	0921-02-518	Improve Traffic Signals	0.1 Miles West of Griffin Pkwy. to 0.1 Miles East of Griffin Pkwy.			\$ -			\$ -			\$ 82,061		\$ 82,061			\$ 82,061
	HID	1st St.	0921-02-519	Improve Traffic Signals	0.1 Miles West of Conway Ave. to 0.1 Miles East of Conway Ave.			\$ -			\$ -			\$ 40,130		\$ 40,130			\$ 40,130
Aug-24	CAM	Los Indios Int'l Bridge BSIF	0921-06-359	Construct Border Safety Inspection Facility (B	@ Los Indios Int'l Bridge GSA Facility	\$ 348,854		\$ 348,854			\$ 4,402,297					\$ -		\$ 4,402,297	
Aug-24	HID	Nolana Ave.	0921-02-520	Improve Traffic Signals	34th St. to McColl Rd.			\$ -			\$ -			\$ 173,111		\$ 173,111			\$ 173,111
Aug-24	KEN	US 77	0327-03-050	Construct Main Lanes & Overpasses (Future I	11.40 Miles north of Norias Rd. to 9.6 Miles North of Norias Rd.			\$ -			\$ 79,201,149					\$ -		\$ 79,201,149	
Aug-24	KEN	US 77	0327-04-039	Construct Main Lanes & Overpasses (Future I	H-69 Corridor)			\$ -			\$ 120,511,473					\$ -		\$ 120,511,473	
Aug-24	KEN	US 77	0327-04-037	Upgrade to Interstate Standards	9.6 Mi North of Norias Rd. to Norias Rd.	\$ -		\$ -		\$ 2,844,431	\$ 53,193,313					\$ -		\$ 53,193,313	
				\$276,956,279	\$904,402,379	\$ -	\$ 348,854	\$ 348,854	\$ -	\$ 2,844,431	\$ 257,308,232	\$ -	\$ 1,135,714	\$ 3	\$ 1,135,717	\$ -	\$ -	\$ 276,956,279	

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						Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 11 Safety	Cat 12	DISTRICT FUND 6 TOTALS	Cat 6/RGS	Cat 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS			
FY 2025 LETTING																		
Construction Lettings																		
Sep-24	CAM	FM 801	1137-01-031, etc.	Seal Coat	IH 69E to FM 800		\$ 137,805	\$ 137,805			\$ 137,805				\$ -		\$ 137,805	
	CAM	>FM 1479	1425-04-028	Seal Coat	IH 69E to Dixieland Rd.		\$ 217,349	\$ 217,349			\$ 217,349				\$ -		\$ 217,349	
	CAM	>FM 1479	1425-04-029	Seal Coat	Dixieland Rd. to FM 800		\$ 95,640	\$ 95,640			\$ 95,640				\$ -		\$ 95,640	
	CAM	>FM 509	1065-01-017	Seal Coat	IH-69E to FM 800		\$ 154,784	\$ 154,784			\$ 154,784				\$ -		\$ 154,784	
	WIL	>FM 498	0861-03-019	Seal Coat	FM 2099 to FM 1420		\$ 302,841	\$ 302,841			\$ 302,841				\$ -		\$ 302,841	
	WIL	>FM 507	2246-01-010	Seal Coat	FM 498 to FM 1018		\$ 138,501	\$ 138,501			\$ 138,501				\$ -		\$ 138,501	
	CAM	>FM 3195	3304-01-004	Seal Coat	FM 2994 to IH-2		\$ 216,574	\$ 216,574			\$ 216,574				\$ -		\$ 216,574	
	CAM	>FM 509	2369-01-032	Seal Coat	FM 106 to BUS 77		\$ 111,631	\$ 111,631			\$ 111,631				\$ -		\$ 111,631	
	CAM	>FM 2520	2356-01-028	Seal Coat	IH 69 to FM 800		\$ 134,280	\$ 134,280			\$ 134,280				\$ -		\$ 134,280	
	CAM	>SH 345	0630-01-057	Seal Coat	FM 1561 to BUS 77		\$ 182,603	\$ 182,603			\$ 182,603				\$ -		\$ 182,603	
	CAM	>FM 1595	0630-02-044	Seal Coat	FM 509 to FM 106		\$ 100,194	\$ 100,194			\$ 100,194				\$ -		\$ 100,194	
	WIL	>FM 1018	1236-01-016	Seal Coat	BUS 77 to IH-69E		\$ 21,115	\$ 21,115			\$ 21,115				\$ -		\$ 21,115	
	WIL	>SH 186	0433-04-032	Seal Coat	IH-69E to FM 2209		\$ 570,094	\$ 570,094			\$ 570,094				\$ -		\$ 570,094	
	WIL	>IH-69E Frontage	0327-10-070	Seal Coat (Frontage Roads)	Cameron/Willacy County Line to Conley Rd.		\$ 1,720,199	\$ 1,720,199			\$ 1,720,199				\$ -		\$ 1,720,199	
Sep-24	HID	FM 1427	0862-02-020, etc.	Seal Coat	US 83 BUS 83		\$ 415,660	\$ 415,660			\$ 415,660				\$ -		\$ 415,660	
	STR	>FM 1017	1227-02-015	Seal Coat	Jim Hogg/Starr County Line to FM 755		\$ 469,337	\$ 469,337			\$ 469,337				\$ -		\$ 469,337	
	HID	>FM 494	0864-01-081	Seal Coat	IH-2 to Railroad Tracks		\$ 320,672	\$ 320,672			\$ 320,672				\$ -		\$ 320,672	
	HID	>FM 1015	1228-03-049	Seal Coat	SH 107 to Bus 83		\$ 939,444	\$ 939,444			\$ 939,444				\$ -		\$ 939,444	
	HID	>FM 907	1586-01-088	Seal Coat	FM 1925 to Nolana Rd.		\$ 470,899	\$ 470,899			\$ 470,899				\$ -		\$ 470,899	
	HID	>FM 3461	1802-02-018	Seal Coat	I69-C to FM 1426		\$ 188,447	\$ 188,447			\$ 188,447				\$ -		\$ 188,447	
	HID	>IH 69C	0255-07-145	Seal Coat	FM 2812 to FM 490		\$ 277,720	\$ 277,720			\$ 277,720				\$ -		\$ 277,720	
	HID	>IH 69C	0255-07-146	Seal Coat	BU 281W to FM 2812		\$ 176,319	\$ 176,319			\$ 176,319				\$ -		\$ 176,319	
	HID	>SH 107	0342-01-102	Seal Coat	FM 493 to FM 88		\$ 285,082	\$ 285,082			\$ 285,082				\$ -		\$ 285,082	
	HID	>SH 107	0342-02-057	Seal Coat	FM 1015 to FM 1015		\$ 276,925	\$ 276,925			\$ 276,925				\$ -		\$ 276,925	
	HID	>FM 88	0698-02-059	Seal Coat	FM 1422 to Mile 12 Rd.		\$ 645,848	\$ 645,848			\$ 645,848				\$ -		\$ 645,848	
	HID	>FM88	0698-03-104	Seal Coat	SH 107 to Miles 12 Rd.		\$ 435,600	\$ 435,600			\$ 435,600				\$ -		\$ 435,600	
	STR	>US 83	0038-05-052	Seal Coat	0.28 Miles North of FM 2687 to Starr/Zapata County Line		\$ 864,617	\$ 864,617			\$ 864,617				\$ -		\$ 864,617	
	CAM	>FM 732	1057-03-058	Seal Coat	BUS 77 to US 281		\$ 255,087	\$ 255,087			\$ 255,087				\$ -		\$ 255,087	
	JH	>SH 16	0517-10-021	Seal Coat	Lisa St. to FM 3073		\$ 255,126	\$ 255,126			\$ 255,126				\$ -		\$ 255,126	
	JH	>SH 359	0086-06-035	Seal Coat	Sigrid Ave. to SH 16		\$ 91,897	\$ 91,897			\$ 91,897				\$ -		\$ 91,897	
Sep-24	CAM	FM 510	1057-03-051	Rehabilitation	FM 1847 to FM 2480	\$14,821,805	\$ 14,821,805			\$ 14,821,805				\$ -		\$ 14,821,805		
Sep-24	HID	FM 1015	1228-04-015	Rehabilitate Roadway	US 281 to Progreso Bridge		\$ -	\$ -			\$ -		\$ 19,173,236	\$ 19,173,236		\$ 19,173,236		
Sep-24	HID	FM 3072	3098-01-019	Rehabilitate Roadway	Veterans Blvd. to Cesar Chavez Rd.		\$ -	\$ -			\$ -		\$ 7,878,599	\$ 7,878,599		\$ 7,878,599		
Sep-24	HID	R&S - (3/2024) FM 493	0863-03-041, etc.	Replace Flashing Beacon with a Traffic Signal	0.1 Miles North of S. FM 2812 0.1 Miles South of S. FM 2812		\$ -	\$ -			\$ -		\$ 335,023	\$ 335,023		\$ 335,023		
	STR	US 83	0039-01-102	Install Traffic Signal	0.1 Miles West of FM 1430 to 0.1 Miles East of FM 1430		\$ -	\$ -			\$ -		\$ 347,202	\$ 347,202		\$ 347,202		
	STR	>US 83	0039-02-078	Install Traffic Signal	0.1 Miles West of El Pinto Rd. to 0.1 Miles East of El Pinto Rd.		\$ -	\$ -			\$ -		\$ 329,917	\$ 329,917		\$ 329,917		
	HID	>FM 1925	1803-02-050	Replace Flashing Beacon with a Traffic Signal	0.1 Miles West of W. of Val Verde Rd. to 0.1 Miles East of W. Val Verde Rd.		\$ -	\$ -			\$ -		\$ 276,138	\$ 276,138		\$ 276,138		
Sep-24	CAM	IH-69E	0327-08-111	Bridge Preventative Maintenance	IH-69E @ North Bound Floodway Bridge. NBI #: 21031032708030	\$ 1,000,000	\$ 1,000,000			\$ 1,000,000			\$ -	\$ -		\$ 1,000,000		
						\$54,634,211	\$54,634,211	\$ 14,821,805	\$ 11,472,290	\$ 26,294,095	\$ -	\$ -	\$ 1,288,281	\$ 27,051,835	\$ 28,340,116	\$ -	\$ 54,634,211	
Oct-24	CAM	SL 499	1137-02-043	Widen Roadway with Curb & Gutter & Raised	IH-68E NB Frontage Rd. to BUS 77		\$ -	\$ -			\$ -		\$ 234,696	\$ 234,696		\$ 234,696		
						\$234,696	\$54,868,907	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 234,696	\$ -	\$ 234,696	\$ -	\$ 234,696	
Nov-24	CAM	Stenger St.	0921-06-370	Construct 10' Shared Use Path	Business 77 West to Fannin St.		\$ -	\$ -			\$ -		\$ 1	\$ 1	\$ 1,750,156	\$ 1,750,157		
						\$1,750,157	\$56,619,064	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 1	\$ 1,750,156	\$ 1,750,157		
Dec-24		NO PROJECTS		NO PROJECTS		\$0	\$56,619,064	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Jan-25	HID	LL - Mile 3 N (Phase II)	0921-02-332	Construct New Location 2-Lane Rural Roadway	FM 2221 (Jara China Rd.) to Tom Gill Rd.		\$ -	\$ -			\$ -		\$ 3,646,531	\$ 3,646,531		\$ 9,396,531		
Jan-25	HID	LL - Mile 1 East	0921-02-254	Reconstruct and Widen to Urban 2 Lanes & S	Bus 83 to Mile 8 North		\$ -	\$ -			\$ -		\$ 5,706,529	\$ 5,706,529		\$ 11,706,529		
Jan-25	STR	Loma Blanca Rd.	0921-26-114, etc.	Bridge Replacement	NIB #: 212140AA0101002, @ Del Puerto Creek		\$ -	\$ -			\$ -	\$ 1,306,887	\$ -	\$ 1,306,887		\$ 1,306,887		
	STR	>Loma Blanca Rd.	0921-26-116	Bridge Replacement	NBI #: 21214AA101001 @ Los Barrosos Creek		\$ -	\$ -			\$ -	\$ 292,240	\$ -	\$ 292,240		\$ 292,240		
Jan-25	HID	Mile 1 Rd.	0921-02-492, etc.	Bridge Replacement	NBI #: 211090AA0824001, @ Main Supply Channel		\$ -	\$ -			\$ -	\$ 1,394,012	\$ -	\$ 1,394,012		\$ 1,394,012		
	HID	>Mile 17 1/2 Rd.	0921-02-513	Bridge Replacement	NBI #: 21109AA0229001, @ N Main Drainage Ditch		\$ -	\$ -			\$ -	\$ 623,563	\$ -	\$ 623,563		\$ 623,563		
Jan-25	STR	Roma - Miguel Aleman Suspension Bridge	0921-26-115	Restoration of Romas - Miguel Aleman Suspe	Miguel Aleman Suspension Bridge		\$ -	\$ -			\$ 5,000,000		\$ 1	\$ 1	\$ 5,000,001			
Jan-25	HID	FM 494 (Shary Rd.)	0864-01-069	Widen to 4 Lane	FM 676 (Mile 5) to FM 1924 (Mile 3)	\$ 255,704	\$ 255,704			\$ 255,704			\$ -	\$ -		\$ 13,552,282		
						\$43,272,045	\$99,891,109	\$ -	\$ 255,704	\$ 255,704	\$ -	\$ -	\$ 3,616,702	\$ 9,353,061	\$ 12,969,763	\$ -	\$ 43,272,045	
Feb-25	CAM	Rio Hondo City Limits	0921-06-348	Construct Sidewalks	Rio Hondo (Various Locations)		\$ -	\$ -			\$ -		\$ 274,318	\$ 1,175,312		\$ 1,175,312		
						\$1,175,312	\$101,066,421	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 274,318	\$ 1,175,312	\$ -	\$ 1,175,312		

TxDOT Monthly Letting Update (Projects within Rio Grande Valley MPO Area)

PROJECTS TO BE LET IN September 2023

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-Bicentennial Hike & Bike & Wisconsin Rd <i>0921-02-431</i>	HID	Within the Cities of Edinburg & McAllen	Jackson Hike & Bike (Phase II)	\$2,335,582 / \$3,045,406.59	CAT 3 & 9

PROJECTS TO BE LET IN October 2023

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-Olmito Sidewalk Improvement <i>0921-06-326</i>	CAM	Interior Rds at Olmito Townsite to FM 1732	Construct 5' Wide Concrete Sidewalks	\$389,190 / \$0.00	CAT 3 & 9
Las Palmas Sidewalk Improvements <i>0921-06-327</i>	CAM	Interior Rds at Las Palmas Mobile Estates to FM 802	Construct 5' Wide Sidewalks	\$279,770 / \$0.00	CAT 3 & 9
LL-City of Pharr & City of Alamo <i>0921-02-432</i>	HID	Within the City of Pharr & Alamo	PSJA Tri-City Pedestrian Improvements (Phase II)	\$1,296,136 / \$0.00	CAT 3 & 9

PROJECTS TO BE LET IN November 2023

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – UTRGV Bike/Ped <i>0921-02-480</i>	HID	@ UTRGV Campus	Bicycle and Pedestrian Improvements	\$356,626 / \$0.00	CAT 3 & 9
LL-Brownsville/Los Fresnos Hike & Bike Trail <i>0921-06-322</i>	CAM	2.0 Miles North of FM 511/FM 1847 Intersection Along Canal, .7 Miles East, .38 Miles North, .3 Miles West	Construct 10' Hike & Bike Trail between Brownsville and Los Fresnos	\$3,010,614 / \$0.00	CAT 3 & 9

NO PROJECTS TO BE LET IN December 2023 within RGVMPO Area

PROJECTS TO BE LET IN January 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
FM 1925 <i>1803-02-035</i>	HID	FM 907 (Alamo Rd) to Sharp Rd	Widen to 4 Lane Divided	\$10,284,830 / \$0.00	CAT 2

PROJECTS TO BE LET IN February 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL - "I" Rd <i>0921-02-499, etc.</i>	HID	FM 3072 (Dicker Rd) to US 281 (Military Highway)	Widen to a 2-Lane Divided Roadway with Continuous Center Turning Lane and Shoulders	\$21,391,477 / \$0.00	CAT 3 & 7

PROJECTS TO BE LET IN March 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Pharr Int'l Bridge – DAP 16' Projects <i>0921-02-433, etc.</i>	HID	@ Pharr Int'l Bridge	Pharr Bridge Agricultural Lab	\$42,070,610 / \$0.00	CAT 3 & 11
FM 676 (5 Mile) <i>1064-01-043, etc.</i>	HID	Taylor Rd to FM 2220	Widen to 4 Lane with Left Turn Lane	\$10,870,492 / \$0.00	CAT 2, 7 & 11

PROJECTS TO BE LET IN April 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Pharr Int'l Bridge – Twin Span Bridge <i>0921-02-479</i>	HID	@ Pharr International Bridge	Construct Twin Span Bridge	\$54,172,540 / \$0.00	CAT 3 & 7

PROJECTS TO BE LET IN May 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Pharr/Reynosa Int'l Bridge Commercial Vehicle Parking <i>0921-02-423</i>	HID	900 ft N of Military Rd to Juniper St to 1860 ft N of Military Rd and Juniper St Intersection	Construct Commercial Vehicle Parking Site	\$12,910,854 / \$0.00	CAT 3 & 10 (CRP)
Rio Hondo Sidewalk Project <i>0921-06-348</i>	CAM	Robertson Rd From Roberto Garza(Nopales) to Ebony St.	Construct sidewalks & bike lanes: SH 345 - FM 106 to 0.622 Mi S of FM 106; FM 1846 - FM 106 to .549 Mi S of FM 106. Construct shared use path: Robertson Rd - Ebony Rd to Roberto Garza St; Ebony Rd - S Robertson Rd to FM 1846	\$1,175,312 / \$0.00	CAT 3 & 9 (TP)

PROJECTS TO BE LET IN June 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
US 83 <i>0038-06-047</i>	STR	0.31 Mi S of Margarito Rd to 0.09 Mi N of Loma Blanca Rd	Widen from 2 Land Undivided to 4 Lane	\$39,136,125 / \$0.00	CAT 1, 2 & 4

NO PROJECTS TO BE LET IN July 2024 within RGVMPPO Area

PROJECTS TO BE LET IN August 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
FM 494 (Shary Rd) <i>0864-01-068</i>	HID	SH 107 to FM 676 (Mile 5)	Widen to 4 Lane	\$18,512,330 / \$0.00	CAT 2
Los Indios Int'l Bridge BSIF <i>0921-06-359</i>	CAM	@ Los Indios Int'l Bridge GSA Facility	Construct Border Safety Inspection Facility (BSIF)	\$4,402,297 / \$0.00	CAT 1 & 10 (BI)

NO PROJECTS TO BE LET IN September 2024 within RGVMPPO Area

PROJECTS TO BE LET IN October 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
SL 499 1137-02-043	CAM	IH-68E NB Frontage Rd to BUS 77	Widen Roadway with Curb & Gutter & Raised Median	\$234,696 / \$0.00	CAT 8

PROJECTS TO BE LET IN November 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL - Stenger St Concrete Path 0921-06-370	CAM	Business 77 West to Fannin St	Construct 10' Shared Use Path	\$1,750,157 / \$0.00	CAT 3 & 10 (CRP)

NO PROJECTS TO BE LET IN December 2024 within RGVMPD Area

PROJECTS TO BE LET IN January 2025

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Mile 1 East 0921-02-254	HID	Bus 83 to Mile 8 North	Reconstruct & Widen to Urban 2 Lanes & Shoulders	\$11,706,530 / \$0.00	CAT 3 & 7
LL – Mile 3 North 0921-02-332	HID	FM 2221 (Jara China Rd) to Tom Gill Rd	Construct New Location 2-Lane Rural Roadway with Shoulders	\$9,396,531 / \$0.00	CAT 3, 7
FM 494 0864-01-069	HID	FM 676 (Mile 5) to FM 1924 (Mile 3)	Widen to 4 Lanes	\$13,552,282 / \$0.00	CAT 2

PROJECTS TO BE LET IN February 2025

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
SH 107 0528-01-118	HID	SH 495 to FM 1924	Construct 6 Lane with Raised Median	\$36,807,790 / \$0.00	CAT 2

VII. Other Business (Old or New): This item provides an opportunity for members to bring items of interest before the group.

VIII. Next Meeting: The next RGVMPPO Technical Advisory Committee is “VIRTUAL” at ***10:00 am on November 9, 2023.***



Technical Advisory Committee Meeting
Thursday October 12, 2023