

Technical Advisory Committee Meeting Thursday October 12, 2023

#### **AGENDA**

#### TECHNICAL ADVISORY COMMITTEE MEETING

Thursday, October 12, 2023 - 10:00 AM

# RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION (RGVMPO) IN-PERSON

The RGVMPO Technical Advisory Committee Meeting will be held In Person at the LRGVDC Main Campus, 301 W. Railroad Street, Building B, Ken Jones Executive Board Room in Weslaco, TY

I.	Call to Order						
II.	Roll Call						
III.	Public Comments specifying the matter			line or may be submitt	ed on a paper form		
IV.	Consent Agenda						
	1. Approval of Minute(s	) for: September	14, 2	023			
	ゼ	Action		Possible Action	☐ Information		
	Presenter:	JP Terrazas, 7	TAC C	nairman			
	Item Summary:	Approval of the	e Sept	ember 14, 2023, Regula	ar Meeting minutes		
	2. Discussion and Action	on on Election of V	√ice Cl	nairman			
	ゼ	Action		Possible Action	☐ Information		
	Presenter:	Andrew Cand	on, RG	SVMPO Executive Dire	ector		
	Summary:	Both the Chai In any given to County or Hid other county a complete. No	Pursuant to the RGVMPO Bylaws Section: 2.03 Term of Office Both the Chair and the Vice Chair shall serve two (2) year terms. In any given term, the Chair shall be from either Cameron County or Hidalgo County with the Vice Chair being from the other county and succeeding the Chair when the Chair's term is complete. No one can serve twice unless all board members have served at least once.				
	Background:		e held	er the initial election of during the first meetin year.			
			Chairr	airman is elected, exi nan position (Benjan	isting Vice Chairman nin Worsham,		

3. Call for Volunteers: Subcommittee to Evaluate and Score RFP Consultants Action Possible Action **☑** Information Presenter: Fernando Cantu, RGVMPO Transportation Planner III The RGVMPO is seeking volunteers from the Technical Advisory Summary: Committee to form a subcommittee tasked to evaluate and score consultant proposals in response to a Request for Proposals (RFP). Seven members will be selected on a first-come, first-served basis, and the subcommittee will meet on November 2 at 10:00 am in the Weslaco Small Board Room. The RFP submissions will be distributed on October 30 to allow ample time for review before the meeting. Background: In the past, the Rio Grande Valley Metropolitan Planning Organization has successfully utilized subcommittees to conduct comprehensive evaluations of various initiatives and proposals. These subcommittees play a crucial role in providing informed recommendations to the Technical Advisory Committee, ensuring a thorough assessment of all pertinent factors. Subsequently, these recommendations proceed to the Transportation Policy Board for final approval. This established process has proven to be an effective mechanism in ensuring that only the most well-considered and beneficial initiatives advance to the implementation stage. 4. Discussion and Action on FY 23-24 Unified Planning Work Program Amendment on Amendment #1  $\square$ Action Possible Action Information Presenter: Fernando Cantu, RGVMPO Transportation Planner III **Summary:** The McAllen Metro staff will conduct a comprehensive study to assess current service levels and explore the viability of implementing highcapacity transit to restore and surpass pre-COVID-19 service standards. The project will be funded through 5307-9A - 5307-Urbanized Area Formula - Discr. Planning (ARPA). McAllen Metro is seeking \$25,900 in funding for Alliance Transportation Group. ATG will provide technical support services to assist Metro McAllen through the defined transit planning period (October 31 - December 31, 2023) of the service redesign program for fixed-route service, identified for December implementation. Background: A UPWP is a biennial statement of work identifying the planning priorities and activities to be carried out within a Rio Grande Valley metropolitan planning area. At a minimum, a UPWP includes a description of the planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.

5. Requ	uest of Pro	oposal (	(RFP)						
		Action		Р	ossible Ac	tion	$\square$	Inform	ation
	Presenter	: Fe	rnando Can	tu, F	RGVMPO T	ransporta	tion	Planner	· III
	Summary		e purpose o alified vendo			to solicit	com	petitive	proposals from
			Safe S	treet	ts for All (S	S4A)			
E	3ackgrour	ca <sub>l</sub> gu	pabilities or idelines and	sco reg	ope. To r ulations, w	naintain e adhere	comp to th	liance e procu	eed our in-house with the fisca rement process nts of our MPO.
	ssion and am (STIP)			mbe	er 2023 Sta	tewide Tr	ansp	ortatio	n Improvement
	$\square$	Actio	on [		Possible A	ction		Inforn	nation
	Presente	er: Ru	ıdy Zamora	Jr., I	RGVMPO T	ransporta	ation	Planne	r II
	Summa	pla Inv	GVMPO staff anning & prog olvement pe quire TAC &	gram riod	ming tables was held, a	s: TIP & Mind all revi	TP. A	√30-day	Public
E	3ackgrour	the Me bo co	e short-range etropolitan Ti th virtual and ncluded on C	Trairans <sub>i</sub> rans <sub>i</sub> d in- Octob	nsportation portation P person, wa per 11 <sup>th</sup> . All	Improvem Ian (TIP & s conduct revisions	nent F & MT ted fr and i	Program P). Puk om Sep nodifica	D staff is revising, and long-range blic Involvement of tember 11th and tions will require ober meetings.
			tation on SV RGVMPO St		(Strength,	Weaknes	s, Op	portuni	ties, and
E	☑ Action		□ Possible	e Ac	tion	□ Infor	matio	on	
F	Presenter:	Ja	vier Dominç	guez	Jr., RGVM	PO Trans	porta	tion Pla	anner I
\$	Summary:	Me wit	embers a rec	ap o	f the Septer	nber SWC	)T Ar	alysis tl	isory Committee nat was done portation Policy
Bad	ckground:	20 An the Oc	23, RGVMP(	O sta mention Fical A	aff prepared obers of the Policy Board Advisory Co	and prese Technica d. Staff wo mmittee a	ented I Adv ould li and T	an inte isory Co ke to ret ransport	ation Policy

8.	Presentation and Dis	cussion regarding Federal F	und Utilization: Category 7
	☐ Action	☐ Possible Action	☑ Information
	Presenter:	RGVMPO/TXDOT Staff	
	Summary:	describe how the STIP porta projects and the duration of exercise assisted staff in	e a federal funding overview and then Il was used to identify Category 7 funded programming, from initial approval. This calculating the region's obligation rate carryover balance to federal transaction
	Background:	Texas Administrative Code (funds. The Unified Transport and 5 formula allocations to	ansportation is proposing revisions to the TAC) to help optimize the use of federal ation Program (UTP) funding categories o provide additional flexibility and allow e if there is a significant carryover and 7.
	9. Presentation	on Congestion and Delay Stu	udy Tier 2 Operations
	☐ Action	☐ Possible Action	☑ Information
	Presenter:	Steve Taylor	
	Summary:	Study presentation will include signal hardware assessment CRP. A subset of those interstudied, including the develop signal timings. The benefits	gestion and Delay Tier 2 Operational le an overview of the findings of the traffic that was used to support the recent resections / corridors were then further pment of coordinated peak period traffic of the signal timing will be presented that ion in delays for the study corridors.
	Background:	and accepted approach for a providing real-time data on mand evaluating various strate with state and local requiremurbanized areas with populat Tier 2 has been diligently pro To comprehensively evaluate conducted a comparison betwithose representing the "beforthe Spring 2022 CMP initiative in determining the effectivenestrategies. CoPlan measured time, delay, control delay, fue	at Process (CMP) is a widely recognized ccurately measuring congestion, nultimodal transportation performance, gies to alleviate congestion that align ents. Although a CMP is mandatory in ions over 200,000, our CMP Analysis gressing since January 2023. The impact of our efforts, CoPlan has ween the "after" travel time runs and re" period, which were collected during re. This analysis has been instrumental the ess of our congestion management. If performance indicators such as travel el savings, and driver time savings. The provide valuable insights into the estion mitigation efforts.

10	. Discussion on	FC								
	☐ Action	□ Po	ssible Action	☑ Informa	tion					
	Presenter:	RGVMPO	/ TxDOT							
	Summary:				Federal Functional					
	Background:	Classification Process and Recommendations. Federal legislation continues to use functional classification determining eligibility for funding under the Federal-aid progra Transportation agencies describe roadway system performance benchmarks, and targets by functional classification. As agencic continue to move towards a more performance-based management approach, functional classification will be an increasingly importation consideration in setting expectations and measuring outcomes preservation, mobility, and safety.								
V.	RGVMPO EXECUT	IVE DIRECT Action	ORS' REPORT A	_	<b>Information</b>					
	Presenter:	Andrew A.	Canon, RGVMPC	Executive Dire	ector					
	Summary:	Budget L     Discussion November	on-Combining Nov	rember and Dece	ember TAC to be done on					
VI.	STATUS REPORTS									
	A. TxDOT Project	Status Report	t							
	□Ac	tion	☐ Possible	Action	☑Information					
	Pres	senter: T	xDOT Area Offic	e Staff						
VII.	Other Business ( interest before the		This item provides	an opportunity f	or members to bring items of					
VIII	. Next Meeting: The 10:00 am on Nove		MPO Technical Adv 3.	visory Committe	ee is "VIRTUAL" at					

IV.	Consent Age	nda						
	1. Approval of Min	nute(s	) for: Septem	ber 14, 20	023			
		Ø	Action		Possible Action	☐ Information		
	Presenter: JP Terrazas, TAC Chairman							
	Item Summar	y:	Approval o	f the Septe	ember 14, 2023, Regula	ar Meeting minutes		

# RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION TECHNICAL ADVISORY COMMITTEE

#### **VIRTUAL MEETING**

#### Minutes

#### **September 14, 2023**

#### I) CALL TO ORDER

JP Terrazas - Chairman (City of Mission) called the TAC Meeting to order at 10:00 AM. The TAC Meeting was held virtually.

#### II) ROLL CALL

**RGVTAC** Representatives in attendance were as follows:

MEM	BERS PRESENT			
ENTITY	VOTING MEMBERS			
City of Mission	JP Terrazas, Chairman			
Cameron County	Benjamin Worsham, Vice Chairman			
City of Brownsville	Joel Garza			
City of Edinburg	Tomas D. Reyna			
City of Harlingen	Ana Hernandez			
City of McAllen	Rene Gonzalez			
City of Pharr	Absent			
City of San Benito	Mayor Ricardo Guerra			
Hidalgo County	Armando Garza, Jr.			
Starr County	Absent			
TxDot Pharr District	Dora E. Robles			
Valley Metro	Nancy Sanchez			
Cameron County RMA	Eric Davila			
Hidalgo County RMA	Ramon Navarro			
Brownsville Metro	Octavio Salazar			
McAllen Metro	Jon Ray Bocanegra			
Port of Brownville	Ariel Chavez			
Port of Harlingen	Amy Lynch			
Port Isabel-San Benito Navigation District	Absent			
Cameron County Spaceport Dev Corp.	Absent			
	uest			
RGVMPO Executive Director	Andrew A. Canon			
RGVMPO Assistant Director	Luis Diaz			
RGVMPO Staff				

#### III) PUBLIC COMMENTS

No public comments

#### IV) CONSENT AGENDA

#### 1. Approval of Minutes

Consideration and Action to Approve the Minutes of August 10, 2023

Chairman JP Terrazas asked if there were any corrections to the minutes. No corrections or comments were noted to the minutes. Dora Robles from the TxDOT Pharr District made a motion to approve the minutes of August 10, 2023. The motion was seconded by Ramon Navarro with HCRMA. Motion carried.

## 2. Discussion on the Upcoming November 2023 Statewide Transportation Improvement Program (STIP) Revision Cycle.

Rodolfo Zamora opened the discussion by providing an update on the upcoming November 2023 STIP revision cycle. He mentioned that in-person locations for public involvement would be set up for at least 30 days from September 11th to October 11th. A new section on the website would be used to upload draft documents for member review, and additional in-person locations were being considered. Currently, there was one set up for Monday from 2:00 to 4:00 PM at the Metro McAllen Transit Station. He encouraged members to reach out with any questions or concerns regarding project updates, potential revisions, or administrative changes.

Chairman JP Terrazas asked if there were any questions or comments, but there were none, so he proceeded to the next agenda item.

3. Discussion on the Performance Management Framework project with Alliance Transportation Group Miguel Arispe provided an update on the Performance Management Framework project being developed by RGVMPO staff in collaboration with Alliance Transportation Group. They were working on project prioritization criteria and a performance-based scoring system for projects. He mentioned that a survey had been sent out to T.A.C. members for feedback on the proposed criteria and that the survey would close on September 15th. Mr. Arispe emphasized the importance of participation in the survey, as it would impact how projects were scored in terms of performance measures. He also announced a virtual workshop scheduled for September 25th at 1:30 PM to continue the discussion based on the survey responses.

Luis Diaz stressed the significance of the survey, as it would define the criteria for scoring performance measures. He acknowledged that the survey was lengthy but essential.

Ana Hernandez: Asked if it was possible to extend the survey deadline to Monday, and Mr. Arispe confirmed that it could be extended.

Eva Garcia: Sought clarification on the date of the virtual workshop, which Mr. Arispe confirmed to be on Monday, September 25th, at 1:30 PM. She also mentioned a discrepancy in the meeting location, which had been updated to a completely virtual format.

Chairman JP Terrazas encouraged members to fill out the survey and asked if there were any more questions. Eduardo Mendoza: Inquired whether the criteria had been tested on certain projects and suggested that feedback might be more valuable after seeing how the criteria applied to real projects.

Miguel Arispe explained that they were in the process of mock scoring and intended to present this at the workshop, where members could provide feedback. He clarified whether feedback was desired before or after the workshop.

Eduardo Mendoza expresses concerns about certain criteria not aligning with local road projects, specifically citing asset management criteria.

Miguel Arispe acknowledged these concerns and highlighted that this was precisely the kind of feedback they were seeking to address and refine the criteria.

Chairman JP Terrazas thanked Mr. Arispe and emphasized the importance of filling out the survey to help the community and the region. He encouraged members to participate.

Chairman JP Terrazas asked if there were any questions or comments, but there were none, so he proceeded to the next agenda item.

#### 4. Presentation and Discussion regarding Transit Planning Updates

Eva Garcia opened the presentation by providing an update on the transit planning efforts of the RGB MPO. She highlighted the four public transit agency providers in the region and the various Federal Transit Administration grants they oversee.

Eva mentioned the inclusion of transit projects in the TIP and MTP revisions and acknowledged the work of Rodolfo Zamora and Klarissa Gonzalez in this regard. She emphasized the importance of understanding federal transit funds and their utilization in the region.

Eva then discussed the tasks related to transit planning in the Unified Planning Work Program (UPWP), primarily under Task 3, which includes participation in the regional transit advisory panel, program calls for FTA funds, data sharing, and providing transportation planning expertise. She also mentioned the focus on transit asset management and public transportation agency safety plans.

Eva highlighted the Regional Transit Advisory Panel (RTAP) and its role in coordinating regional transit efforts. She mentioned the upcoming meeting on October 26th and the RTAP subcommittee meetings dedicated to the five-year regional public transportation coordination plan. Eva then discussed the development of a regional map identifying sidewalks, hike and bike trails, bike lanes, bus routes, bus stops, and bus shelters. She mentioned the ongoing data collection efforts, including a regional transit coordination survey. Eva emphasized the importance of collecting accurate and quality transit data.

Javier Dominguez discussed the upcoming passenger rail study, which will begin at the beginning of the next calendar year. He mentioned the update to the Hidalgo County commuter rail feasibility study and the expansion of the study area to include Starr County and parts of Cameron County. Javier provided an overview of the 2011 study, including proposed station locations and rail crossings. He highlighted the need for a new study to consider current conditions, needs assessments, ridership, benefit-cost analysis, and potential grant opportunities. Javier also mentioned the legislative bills related to commuter rail and the need to understand the legal framework for such a project. He referred to the long-range priority of developing a regional transit authority.

Eva Garcia reiterated the importance of providing transportation options for various groups of people and highlighted the role of complete streets initiatives and public transportation safety in transit planning.

Eva also mentioned upcoming training on Vision Zero and the safe systems approach provided by Farms&City.

Dora Robles asked about the formation of a subcommittee for the passenger rail study, and Javier confirmed that volunteers from the Technical Advisory Committee (TAC) and other MPO committees would be sought.

Chairman JP Terrazas thanked Eva and Javier for their presentation and encouraged members to reach out if they had any further questions or discussions.

## 5. Discussion and Possible Action regarding FY2019-2020 and FY2021-2022 Transportation Alternatives Set-Aside (TASA) Projects

Eva Garcia provided an overview of the funding for two fiscal years, 2019-2020 and 2021-2022, emphasizing the importance of obligating funds through the FPA & SLOA documents. She noted that most projects have successfully received their Federal Participation Authorization Agreements (FPAs) and obligated their funds.

Dora Robles from TxDOT provided an update on the LRGVDC project, stating they had received the FPA and expected the same for the remaining two projects soon.

Chairman JP Terrazas acknowledged the efforts of Eva and her team in facilitating project funding and thanked Dora for the update.

Eva Garcia emphasized the importance of obligating funds for the 2021-2022 projects by fiscal year 2024 and mentioned the potential expiration of funds by September 2025. She presented a list of projects and their FPA statuses.

Andrew Canon informed the chairman of his online presence.

Chairman JP Terrazas opened the floor for questions and discussions. There were no questions or concerns raised.

Chairman JP Terrazas asked for a motion to approve Item 5.

Mayor Ricardo Guerra from the City of San Benito made the motion. The motion was seconded by the City of Edinburg. The motion carried.

## 6. Discussion and Possible Action to Recommend Planning and Construction Projects for FY2023-2024 Transportation Alternatives Set-Aside (TASA) Funds.

Eva Garcia provided an overview of the available funding for fiscal years 2023-2024, totaling \$9 million, with a requirement that 10% (\$900,000) must be allocated for planning projects, leaving approximately \$8 million for construction projects. She highlighted the feedback and public engagement opportunities that were incorporated into the competitive process.

Eva detailed the timeline of events, from seeking feedback to the final recommendations. She explained the scoring criteria used, emphasizing the minimum allocation for planning projects. Eva presented the recommendations for funding, including planning and construction projects, and displayed maps for visual reference.

The Recommended planning projects are:

- Dixieland Reservoir Park Corridor Preliminary Engineering by the City of Harlingen.
- Mission Comprehensive Transportation Alternative Assessment by the City of Mission.
- West Rail Trail to Brownsville Sports Park, planning and Engineering by PS&E.
- Morrison Rd. To Montebella Park, planning project.

The Recommended construction projects are:

- I Rd. Hiking Bike Phase One for the City of Pharr
- Cano St. and Veterans Blvd. Trail.
- Arroyo Colorado Hike and Bike Trail Safety Improvements.
- City of McAllen- FM 2220 Underground Pedestrian and Bicycle Trail Crossing at Houston and Ware Rd.
- Downtown Port Isabel Bicycle and Pedestrian Safety.
- Old Alice Rd. by CCRMA.

No questions or concerns were raised.

Chairman JP Terrazas called for a motion to approve Item 6. Ramon Navarro from Hidalgo County RMA made the motion to approve. Eric Davila from Cameron County RMA seconded the motion. The motion carried.

#### 7. Discussion on Annual RGV Thoroughfare/ROW Plan Amendment Process

Luis Diaz provided an overview of the annual thoroughfare plan amendment process. He mentioned the kickoff meeting held on August 28 and the survey conducted to gather input.

Luis mentioned the team working on the right of way plan. He explained the significance of the thoroughfare plan, emphasizing its role in right of way preservation and its relevance to local governments, realtors, and developers.

Luis presented the UMAP interactive map, highlighting the different designations for existing, expansion, and new rights of way. He discussed the online amendment form and the importance of ordinances, resolutions, and commissioner letters for submissions.

Luis also mentioned the survey used to gauge interest and collect information on expected amendments. He shared the timeline for the amendment process, including deadlines and meetings.

No questions or concerns were raised. Chairman JP Terrazas thanked Mr. Diaz for the informative presentation and noted that this item was informational, and no action was required.

### 8. Discussion and interactive SWOT (Strength, Weakness, Opportunities, and Threats Analysis from RGVMPO Staff

Javier Dominguez explained the purpose of the SWOT analysis exercise. He asked attendees to provide feedback on the strengths, weaknesses, opportunities, and threats of the RGVMPO. Participants responded to questions via an online platform. Javier provided a brief overview of the responses received for each category. He expressed gratitude for the valuable feedback received. Mentioned that the survey and results would be shared with the Policy Board as well.

No questions or concerns were raised. Chairman JP Terrazas thanked Mr. Dominguez for the presentation and noted that this item was informational, and no action was required.

#### V) RGVMPO Executive Director's Report and Updates

Luis Diaz reported on the RGVMPO's budget status, indicating that they were currently at 76.3% of their budget utilization, better than expected.

Mentioned that there were no additional updates to provide at this time.

Noted the presence of Mr. Cannon, but he did not provide any additional information.

No questions or concerns were raised.

#### VI) Status Reports

Chairman JP Terrazas explained the decision to move Mr. Ramon Navarro up the agenda due to his prior commitment after the meeting. Hidalgo Couty RMA report below presented before TxDOT's and HCRMA's reports.

#### A. TxDOT Project Status Report

Dora Robles presented a status report. She mentioned the completion of the 24-month letting commitment exercise, and the report reflects projects that have been moved. Dora emphasized the successful obligation of funds for TASA projects and provided details on letting dates and bid openings. She requested local governments to continue providing updated project development schedules to facilitate decision-making based on project readiness.

No questions were posed after the presentation.

#### B. Cameron County RMA

Eric Davila provided a comprehensive status report on various ongoing projects under the Cameron County Regional Mobility Authority (CCRMA). He began with an update on the Veterans Bridge POV expansion project. He noted that construction was underway, and they had conducted Change Order #5 to extend the contract by up to 466 days, adding 171 additional days. Progress was reported as approximately 50% in terms of time and 60% in invoicing. Eric discussed the various components of the project, including the head house, secondary inspection, primary inspection, and the private occupancy vehicle lane expansion. He highlighted that Change Order #5 added approximately \$1.1 million to the project, primarily due to specification changes and additional equipment for fire safety and security. Eric emphasized that projects like these bring in additional federal investment, with the example of the CBP contribution providing substantial funding on top of federal allocations.

Eric provided updates on other CCRMA projects, such as SH 550 Gap 2, East Loop, Flor the Mayo Bridge, Free Trade Bridge, Morrison Road, Old Alice, FM 519 extension, Dana Rd, 1846 Williams Road, SPI second access, Harlingen Rail improvements, SPC phases, US 21 Connector, West Blvd roadway, Whipple Rd, FM 1847 sidewalk project, Los Fresnos hiking bike project, Stenger Road Sidewalk Improvements, and Primera Road sidewalk improvements.

Eric mentioned that many projects were progressing well, with some awaiting final guidance on regulatory matters. He concluded the report by highlighting the positive return on investment achieved by these projects, including substantial federal contributions.

No questions or concerns were raised.

#### C. Hidalgo County RMA

Chairman JP Terrazas explained the decision to move Mr. Ramon Navarro up the agenda due to his prior commitment after the meeting. Hidalgo Couty RMA report below presented before TxDOT's and HCRMA's reports.

Ramon Navarro provided a status report on the Hidalgo County Loop project, detailing its progress. Noted that the project was 30% into construction, with \$258 million paid out and 43% of the time utilized. Expressed confidence in making up for lost time in the upcoming quarter. Mentioned work on the IBTC project and collaboration with local agencies on thoroughfare plans for the West half of the loops. Shared statistics on overweight permits issued and revenue generated.

Opened the floor for questions, but none were raised.

#### VII) NEW OR UNFINISHED BUSINESS

None

#### VIII) ADJOURNMENT:

There being no further business to come before the RGVTAC Members, the Chairman called for a motion to adjourn. Dora E. Robles with TxDOT Pharr District made a motion to adjourn the meeting at 11:15am. The motion was seconded by Eric Davila with Cameron County RMA, meeting was adjourned.

2.	Discussion and Actio	on on Election o	of vice Cr	nairman	
	ゼ	Action		Possible Action	☐ Information
	Presenter:	Andrew Ca	non, RG	VMPO Executive Dire	ector
	Summary:	Both the Ch In any giver County or H other county	air and the term, the lidalgo Condition and such and such lond care care.	e Chair shall be from e ounty with the Vice Ch cceeding the Chair who an serve twice unless a	rve two (2) year terms. either Cameron nair being from the en the Chair's term is
	Background:		be held	er the initial election of during the first meeting year.	
			e Chairn	airman is elected, exi nan position (Benjam	_

3.	Call for Volunteers:	Subcommittee to	Eval	uate and Score RFP Cons	ultan	ts
		Action		Possible Action	Ø	Information
	Presenter:	Fernando Ca	ntu, F	RGVMPO Transportation	Plai	nner III
	Summary:	Committee to consultant pro Seven members and the subconsultant Weslaco Smarth	formoposition for the second s	seeking volunteers from to a a subcommittee tasked als in response to a Req vill be selected on a first- ittee will meet on Novem ard Room. The RFP sub allow ample time for revis	to e uest com ber 2 miss	valuate and score for Proposals (RFP). e, first-served basis, 2 at 10:00 am in the sions will be distributed
	Background:	has successfuevaluations of play a crucial Technical Advertinent factor the Transport process has p	ully unification of the control of t	o Grande Valley Metropolitilized subcommittees to ous initiatives and propolin providing informed recy Committee, ensuring a Subsequently, these recomplicity Board for final apen to be an effective meconsidered and beneficing.	con- sals comr thor omm- oprov	duct comprehensive These subcommittees mendations to the ough assessment of al endations proceed to val. This established sm in ensuring that



#### **PLANNING PARTNERS:**

JUDGE EDDIE TREVINO JR. CHAIRMAN **CAMERON COUNTY** 

> DAVID L. FUENTES VICE CHAIRMAN **HIDALGO COUNTY**

CAMERON COUNTY RMA

CITY OF BROWNSVILLE

CITY OF EDINBURG

CITY OF HARLINGEN

**CITY OF McALLEN** 

CITY OF MISSION

**CITY OF SAN BENITO** 

CITY OF PHARR

HIDALGO COUNTY RMA

TxDOT (PHARR DISTRICT)

VALLEY METRO

STAFF:

ANDREW A. CANON **EXECUTIVE DIRECTOR** 

LUIS M. DIAZ ASSISTANT DIRECTOR

**EX-OFFICIO:** 

RIO GRANDE VALLEY **PARTNERSHIP** 

LOWER RIO GRANDE VALLEY **DEVELOPMENT COUNCIL** 

#### RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

617 W. University Drive, Edinburg, TX. 78541 (956) 969-5778

Subject: Call for Volunteers: Subcommittee to Evaluate and Score RFP Consultants

Dear Members of the Technical Advisory Committee,

As we embark on the crucial task of selecting the most suitable consultant for our project, we are seeking the expertise and commitment of dedicated individuals like yourselves to form a subcommittee.

The purpose of this subcommittee is to thoroughly evaluate and score the proposals submitted by consultants in response to our Request for Proposals. This evaluation will play a crucial role in determining the best fit for our organization's needs and goals.

We are looking for seven volunteers who are willing to devote their time and expertise to this endeavor. Membership will be assigned on a first-come, first-served basis. The subcommittee will convene on:

Date: November 2, 2023

Time: 10:00 am

Location: 301 W Railroad St, Weslaco, TX 78596 (Small Board Room)

To ensure that each member is well-prepared for the meeting, the RFP submissions will be distributed on Monday, October 30, 2023, allowing ample time for review.

Your commitment to this process is invaluable, and we greatly appreciate your willingness to contribute. Your expertise and insights will be instrumental in selecting the consultant who aligns best with our organizational goals.

If you are interested in participating, please email me at Fcantu@rgvmpo.org indicating your availability.

Thank you in advance for your continued dedication to our organization's success.

Fernando Cantú Transportation Planner III 956-682-3481 (EXT.308)

4. Discussion and Adamendment #1	ction on FY 23-24	Unified Plannin	ng Work Pro	ogram Amendn	nent on
☑ Ad	tion 🗆	Possible Action	n 🗆	Information	
Presenter:	Fernando Cantu	, RGVMPO Tran	sportation	Planner III	
Summary:	The McAllen Metrocurrent service le capacity transit standards. The Urbanized Area F	vels and explore to restore and project will be	e the viabili d surpass funded thr	ty of implement pre-COVID-19 ough 5307-9A	ing high- service
	McAllen Metro Transportation G assist Metro Mc (October 31 - Dec fixed-route service	roup. ATG will p Allen through tl cember 31, 2023	rovide tech he defined ) of the serv	nical support se transit plannin ice redesign pro	rvices to g period
Background:	A UPWP is a be priorities and act metropolitan plan description of the perform the work, and the sou	ivities to be carr nning area. At e planning work time frames for	ried out with a minimum k and resu	nin a Rio Grand n, a UPWP ind Iting products,	ie Valley cludes a who will

# FY 2024-25 Unified Planning Work Program



Transportation Management Area (TMA)

# AIR QUALITY STATUS: Attainment

The preparation of this report has been financed in part through grant(s) from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

Approved by (*Transportation Policy Board*): 6/28/2023 Amendment: #1-10/25/23

FHWA Approval: *9/26/2023* Amendment: #1-\_\_\_\_

RGVMPO - 617 W University Dr. - Edinburg, TX 78589 - (956) 682-3481 - www.rgvmpo.org

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#### **APPENDICES:**

- A. RGVMPO Membership and Staff
- B. Metropolitan Area Boundary Map (Governor or Governor's Designee Approved)
- C. Debarment Certification (Negotiated Contracts)
- D. Lobbying Certification (Certifications for Contracts, Grants, Loans and Cooperative Agreements)
- E. Certification of Compliance
- F. Certification of Internal Ethics and Compliance Program

#### I. INTRODUCTION

The Federal-Aid Highway Act of 1962 was the first piece of legislation to require a transportation plan from a metropolitan area in order to receive federal funds. This was the first time that a planning process was required of an urban area rather than a city. The act also mandated that the process for developing such plans and programs provide for consideration of all modes of transportation and be *continuing*, *cooperative*, and *comprehensive* (3C), to the degree appropriate.

In 1973, the Federal-Aid Highway Act formally created Metropolitan Planning Organizations (MPOs), which had the ability to choose a transportation planning process that would best fit the community. MPOs would prepare Transportation Improvement Programs (TIPs), Unified Planning Work Programs (UPWPs) [currently required under 23 CFR Part 420 and 23 CFR Part 450.308], and long-range plans, but could not prioritize projects depending on their degree of importance for the urbanized area.

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 expanded the roles of the MPOs as well as the states making them more powerful as a decision-making organization. They were also required to prioritize their projects, placing emphasis on those needed due to financial constraints. Projects in the Transportation Improvement Program (TIP) were now obligated to precisely follow the recommendations of the adopted Long-Range Plan in the metropolitan area.

The Transportation Equity Act for the 21<sup>st</sup> Century (TEA 21) of 1998 continued to expand the role of MPOs in the planning process. The sixteen factors of planning were then rolled into seven areas of planning emphasis, known also as *planning factors*. TEA21 further defined many questions that arose out of ISTEA.

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) approved by the President on August 10, 2005, addresses the many challenges facing our transportation system today – challenges such as improving safety, reducing traffic congestion, improving efficiency in freight movement, increasing inter-modal connectivity, and protecting the environment – as well as laying the groundwork for addressing future challenges. SAFETEA-LU promotes more efficient and effective Federal surface transportation programs by focusing on transportation issues of national significance, while giving State and local transportation decision makers more flexibility for solving transportation problems in their communities.

The Moving Ahead for Progress on the 21<sup>st</sup> Century (MAP-21) signed into law in 2012 supports the same transportation factors while placing considerable effort and emphasis towards developing and implementing performance measures to identify the effectiveness of transportation investments.

The Transportation Bill Fixing America's Surface Transportation Act (FAST-Act) signed into law by President Obama on December 4<sup>th</sup>, 2015, is the first federal law in over ten years to provide long-term funding for surface transportation. It authorizes funding for highway infrastructure, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail and research technology and statistics programs. FAST Act supports the Highway Safety Improvement Program (HSIP) to achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

On November 15, 2021, President Joe Biden signed the Infrastructure Investment and Jobs Act (IIJA) Public Law 117-58, also commonly known as the Bipartisan Infrastructure Law (BIL). This new legislation is a once-in-a-generation investment to repair and rebuild our roads and bridges with a focus on climate change mitigation, resilience, equity, and safety for all road users. It reauthorizes surface transportation programs with 34% more funding than the FAST Act provided. In addition to the need for maintenance, there is an opportunity to diversify transportation options, invest in a multimodal transportation system, and innovate to safeguard against future problems with the incoming funds.

#### HISTORY OF THE RIO GRANDE VALLEY MPO

On April 24, 2019, regional elected officials held a signing ceremony at the Lower Rio Grande Valley Development Council requesting a re-designation for the 3 Metropolitan Planning Organizations located in in the Rio Grande Valley, Brownsville MPO, Harlingen-San Benito MPO and Hidalgo County MPO, into a singular regional planning organization named the Rio Grande Valley Metropolitan Planning Organization (RGVMPO). On May 14, 2019, Governor Greg Abbott signed and approved the re-designation and creation of the RGVMPO and on June 26, 2019, the RGVMPO Policy Board held its first official meeting. By-laws and Chairman Dr. Ambrosio Hernandez, Mayor of Pharr and Vice Chairman, Eddie Trevino, Cameron County Judge were the first officers elected to the newly formed RGVMPO.

#### A. Purpose

This document presents the FY 2024-2025 Unified Planning Work Program (UPWP) for the Rio Grande Valley Metropolitan Planning Organization (RGVMPO) Study Area, which is a two-year budget outlining the activities to be accomplished from October 1, 2023, through September 30, 2025. The UPWP defines the tasks to meet the requirements of the bipartisan Infrastructure Investment and Jobs Act (IIJA), as well as serve as an open and transparent resource for the public regarding the allocation of funds to fulfill these obligations. It also specifies the funding requirements and the agency responsible for carrying out the tasks.

The IIJA, is the first long-term surface transportation act since 2015's Fixing America's Surface Transportation (FAST) Act, and it includes a large investment in transportation over the next five (5) federal fiscal years, from 2022 to 2026. Current requirements stipulate that MPOs conduct

planning that explicitly considers and analyzes, as applicable, the ten planning factors as defined by federal law. The prior authorization, the FAST Act, added two new planning considerations: 1) enhance the resiliency and dependability of the transportation system and reduce or mitigate the impacts of surface transportation on stormwater runoff; and 2) boost travel and tourism. Listed below are the ten (10) planning factors.

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- Increase the safety of the transportation system for motorized and non-motorized users.
- Increase the security of the transportation system for motorized and non-motorized users.
- Increase the accessibility and mobility of people and for freight.
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
- Promote efficient system management and operation.
- Emphasize the preservation of the existing transportation system.
- Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
- Enhance travel and tourism.

In compliance with the IIJA, which upholds the principles of the FAST Act and Moving Ahead for Progress in the 21st Century (MAP-21), the RGVMPO is dedicated to enhancing safety and improving project efficiency. As part of our ongoing efforts, we are diligently working towards the development of performance measures to address the following objectives outlined in 23 USC 150:

- 1) Safety To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- 2) Infrastructure condition To maintain the highway infrastructure asset system in a state of good repair.
- 3) Congestion reduction To achieve a significant reduction in congestion on the National Highway System.
- 4) System reliability To improve the efficiency of the surface transportation system.
- 5) Freight movement and economic vitality To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.

- 6) Environmental sustainability To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- 7) Reduced project delivery delays To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

#### Justice40 & Title VI

Under the guidance of Executive Order 14008, the Justice40 initiative was established with the objective of ensuring that 40 percent of the benefits derived from federal investments are directed towards disadvantaged communities. Within the framework of the FY 2024 and FY 2025 UPWP, administered by the RGVMPO, various programs have been included to support this initiative.

These programs encompass a wide range of areas, including climate change, clean energy, energy efficiency, sustainable transit, affordable and sustainable housing, training and workforce development, pollution reduction and remediation, as well as the development of clean water and wastewater infrastructure. It is important to note that compliance with Justice40 has become a significant consideration for numerous funding programs offered by the United States Department of Transportation (USDOT). Many jurisdictions within the RGVMPO rely on these programs to secure essential funding for their projects.

Embracing the vision of "Ladders of Opportunity" and recognizing the significance of access to essential services, the transportation planning process within the RGVMPO takes a proactive approach in identifying connectivity gaps.

The unique nature of the Rio Grande Valley, with its numerous colonias and a sizable population living below the poverty level, underscores the urgent need for the RGVMPO to address Title VI and Environmental Justice efforts. These endeavors serve as crucial opportunities for the RGVMPO to engage with underserved populations and understand their transportation and connectivity challenges. These efforts are outlined in Subtasks 1.2 Public Participation Plan, 2.2 Title VI, and 3.4 Complete Streets Planning.

With a commitment to comprehensive planning, the RGVMPO has taken the responsibility of producing and updating its transit plan, bike plan, and pedestrian plan in-house. By aligning these three plans, the RGVMPO aims to identify gaps that exist among pedestrian, bicycle, transit, and highway facilities. This holistic approach forms an integral part of the overarching multimodal plan, ensuring that every individual has access to mobility through their preferred transportation alternative.

#### PUBLIC PARTICIPATION PLAN

The RGVMPO has demonstrated its commitment to transparency and meaningful public participation through the development and adoption of a comprehensive Public Participation Plan (PPP) on September 25, 2019. This plan serves as a guiding policy, ensuring that the public has ample opportunity to review and provide valuable input on initiatives undertaken or amended by the RGVMPO.

Recognizing the importance of collaboration and coordination, the RGVMPO actively engages with other esteemed transportation planning agencies such as Valley Metro, Metro McAllen, and Brownsville Metro. By fostering these partnerships, the RGVMPO strives to enhance the effectiveness and inclusivity of the transportation planning process.

The primary goal of the PPP is to facilitate cooperation and extend a reasonable opportunity for citizens, public agencies, transportation employees, freight shippers, transportation service providers, private transportation providers, public transportation users, representatives of the disabled community, and other interested parties to voice their opinions on planning activities.

To effectively engage with the stakeholders, the RGVMPO has initiated the creation of a user-friendly MPO Web Page. This online platform serves as a dynamic hub for sharing vital information, including meeting agendas, minutes (both written and oral in English and Spanish), amendments, calendar events, completed studies, the Metropolitan Transportation Plan (MTP), the Transportation Improvement Program (TIP), the Unified Planning Working Program (UPWP), the Annual Performance and Expenditure Report (APER), the Annual Project Listing (APL), and any other relevant updates. In addition, the RGVMPO ensures broad dissemination of information by mailing out flyers of amendments and public meetings or hearings to libraries, city halls, and chambers of commerce, encouraging them to prominently display the materials for easy public access. Moreover, the location of public meetings and/or hearings is carefully chosen to ensure accessibility via transit routes, in line with the PPP's guidelines.

In alignment with the requirements of Senate Bill 1237, signed by the Governor on June 19th, 2015, the RGVMPO has made significant investments in hardware and software to fulfill the obligation of Internet broadcasting and archiving of open meetings. This dedication enables the RGVMPO to comply with Section 551.128(c) of the Government Code, providing live video and audio broadcasts of each open meeting via the organization's internet website, while also making archived video and audio recordings available for subsequent viewing.

#### B. Definition of Area

The Rio Grande Valley Metropolitan Planning Organization resides in the southern tier of the state of Texas. It shares an international border with Mexico and its boundaries lie within the Lower Rio Grande Valley, now known as Rio South Texas. The RGVMPO is comprised of the following cities: Alamo, Alton, Bayview, Brownsville, Combes, Donna, Edcouch, Edinburg, Elsa, Escobares, Granjeno, Harlingen, Hidalgo, Indian Lake, La Feria, La Grulla, La Joya, La

Villa, Los Fresnos, Los Indios, McAllen, Mercedes, Mission, Palm Valley, Palmhurst, Palmview, Peñitas, Pharr, Primera, Progreso, Progreso Lakes, Rancho Viejo, Rangerville, Rio Grande, Rio Hondo, Roma, San Benito, San Juan, Santa Rosa, Sullivan City, and Weslaco. The RGVMPO is also comprised of unincorporated urbanized areas of Cameron and Hidalgo County. Governor Greg Abbott approved the re-designation agreement for the RGVMPO on May 14, 2019. On June 26, 2019, the Transportation Policy Board (TPB) approved the newly created Metropolitan Area Boundary (MAB) map that was created by merging the three (3) separate Rio Grande Valley MPO's, Brownsville, Harlingen-San Benito and Hidalgo County on November 5, 2019, and approved by Governor Greg Abbott on March 5, 2021. On April 28, 2021, the Transportation Policy Board (TPB) amended the MAB to include Starr County, and on October 29, 2021 it was approved by Governor Greg Abbott. A map depicts the area in Appendix B.

#### C. Organization

The transportation planning process of the RGVMPO operates through two fundamental organizational units: the Transportation Policy Board (TPB) and the Technical Advisory Committee (TAC). Both units employ a committee structure that facilitates a collaborative and cooperative approach to planning. These are described as the following:

#### **Transportation Policy Board**

The Transportation Policy Board (TPB) is composed of elected and appointed officials representing the cities of Brownsville, Edinburg, Harlingen, McAllen, Mission, San Benito, and Pharr; the counties of Cameron, Hidalgo, and Starr; as well as the Cameron County Regional Mobility Authority (RMA), Hidalgo County RMA, Lower Rio Grande Valley Development Council (LRGVDC), Texas Department of Transportation (TxDOT), and Valley Metro. Its responsibilities are as follows:

- Provide a forum for cooperative decision-making by principal elected officials of general purpose local government;
- Carry out the urban transportation planning process as required by law for urbanized areas in conformity with applicable federal regulations and guidelines; this includes, but is not limited to, performance measurement, congestion management process, and transportation conformity;
- Provide routine guidance to the planning process;
- Designate responsibility for the development of the Unified Planning Work Program, Transportation Improvement Program, and Metropolitan Transportation Plan;
- Establish and approve policy procedures for transportation planning;
- Examine the adequacy of the continuing planning process;
- Review the limits of the Study Area and, if necessary, make revisions;
- Review and approve an annual budget for transportation planning activities as outlined in the Unified Planning Work Program;

- Designate such technical committees or task forces as necessary to carry out the planning process; and
- Approve the National Highway System map, the functional classification system map, the urban area boundary map, and the metropolitan area boundary map.

An updated list of the policy committee members is enclosed in Appendix A.

#### **Technical Advisory Committee**

The Technical Advisory Committee membership consists of local officials and planners from the cities and the counties within the MPO boundary, which reports directly to the TPB has the following responsibilities:

- Provide routine guidance on the technical procedures employed in the transportation planning process;
- Review the technical accuracy of transportation plans and documents resulting from the transportation planning process and either take action on the work completed or make a recommendation to the TPB;
- Review any item requested by the TPB and report its findings to the TPB;
- Review and submit a recommendation on the Unified Planning Work Program and subsequent amendments;
- Review and submit a technical recommendation on the Transportation Improvement Program, the Metropolitan Transportation Plan, and subsequent amendments to each:
- Establish or approve any technical procedures necessary to carry out the transportation planning process. These will be sent to the TPB for their review and, as necessary, the Board will take appropriate action; and
- Review recommendations from TAC subcommittees and, if appropriate, forward them to the TPB for their assessment.

Appendix G contains an updated list of the Technical Committee and subcommittee members.

#### D. Private Sector Involvement

In pursuit of excellence and comprehensive planning, the RGVMPO acknowledges the value of expertise and collaboration, thus utilizing consultants on an as-needed basis for specific plans and programs. Embracing a versatile approach, the RGVMPO has engaged private consultants to provide a range of services, including legal expertise and invaluable assistance in the development of the Metropolitan Transportation Plan.

#### E. Planning Issues and Emphasis

The RGVMPO has the need to address mobility through added capacity and rehabilitation of the existing system as well as public transportation needs without the financial resources required. Public participation in conjunction with the transportation planning partners is critical to prioritize

projects and funding to obtain the utmost benefit for the community with the resources available. This is where subcommittees such as transit, land use, freight, multimodal, data criteria, congestion, and the bicycle and pedestrian advisory committee play a vital role. The active participation of the RGVMPO TPB and TAC along with the subcommittees will make it possible for the RGVMPO to make successful planning decisions and strategies to address mobility and transit in Lower Rio Grande Valley.

#### II. Task 1.0 – ADMINISTRATION AND MANAGEMENT

#### A. OBJECTIVE

The top objective of the RGVMPO is to ensure the consistent delivery of essential plans and programs required for administering Federal transportation planning grants. By upholding the principles of cooperation, comprehensiveness, and continuity (3C) in the planning process, the RGVMPO strives to serve the needs of its community effectively.

#### **B. EXPECTED PRODUCTS**

This task encompasses the day-to-day activities that drive the operational aspects of the RGVMPO. These activities are geared towards successfully executing the certified transportation planning process and generating the necessary documents and reports vital to its implementation.

#### C. PREVIOUS WORK

The RGVMPO has made substantial progress in fulfilling the requirements of the certified transportation planning process. Through ongoing efforts, significant strides have been made in this regard. Furthermore, the RGVMPO has diligently delivered a range of essential documents and reports that support the planning process and provide valuable insights to stakeholders.

In pursuit of our mission, the RGVMPO remains dedicated to building upon our previous accomplishments. By fostering a collaborative and proactive approach, the RGVMPO continues to enhance our planning efforts, ensuring that the community receives the utmost benefit from our initiatives.

#### **D. SUBTASKS**

#### **Subtask 1.1: MPO Administration**

This task will be performed entirely by the staff of the MPO. The primary activities, which take place under Program Support, include the following:

This activity includes developing and implementing the policies and guidelines required to maintain the 3C planning process; coordinating transportation planning activities; budgeting and managing transportation planning funds; sponsoring and conducting meetings, including providing support to policy and advisory committees; and coordinating and collaborating with

other agencies and organizations involved in planning, programming, and implementing transport.

#### **Subtask 1.2: Public Participation Plan**

The RGVMPO's staff is actively engaged in implementing the Public Participation Plan, which encompasses a range of activities to ensure effective community engagement. This includes executing community outreach initiatives and organizing public meetings and hearings as needed, with a particular emphasis on Environmental Justice (EJ) populations. The staff also plays a crucial role in the development and review processes of key planning products, such as the Transportation Improvement Program and Metropolitan Transportation Plan.

To facilitate meaningful public participation, the staff employs various techniques, including the development and use of questionnaires, newsletters, and other participation tools. Additionally, they are responsible for the continuous development and redeployment of website updates, ensuring that the public has access to the most up-to-date information.

Recognizing the diverse linguistic needs of the community, the staff is committed to creating bilingual materials as appropriate, ensuring inclusivity and accessibility in all communication efforts.

In parallel, Brownsville Metro (B Metro) staff undertakes public involvement and correspondence activities for special projects. They actively seek opportunities to leverage funds through partnerships with entities like the Cameron County Economic Development Corporations. Some of these projects may require revisions to the Transportation Improvement Program (TIP) and Metropolitan Transportation Plan (MTP) documents.

Together, these collaborative efforts by the RGVMPO and Brownsville Metro staff ensure comprehensive public involvement and correspondence, enabling effective project implementation and maximizing opportunities for community benefit.

#### Subtask 1.3: Title VI Civil Rights/Environmental Justice/Justice40 Activities

This activity is dedicated to monitoring, evaluating, and implementing compliance with Title VI, Environmental Justice (EJ), and Justice40 regulations, guidance, and requirements for plans and programs. It involves the ongoing collection and analysis of data pertaining to disadvantaged communities, minority or low-income populations, and the impact of transportation programs and systems on these communities. The objective is to identify strategies to mitigate the effects of the transportation system and programs on the identified populations.

Additionally, this activity aims to expand the database of citizens and businesses in low-income or minority areas. This database facilitates effective outreach and engagement with these populations, ensuring their voices are heard and their needs are addressed in the planning and decision-making processes. By prioritizing compliance, data analysis, and community engagement, the RGVMPO works towards creating a transportation system that promotes equity, inclusivity, and the well-being of all residents.

#### **Subtask 1.4: TAC and TPB Workshops**

The RGVMPO values continuous learning and professional growth, conducting workshops for TPB and TAC members on various MPO topics whenever possible. Previous workshops covered subjects such as multimodal transportation, reviewing essential MPO documents, and introducing new members to the MPO. A Policy Board workshop, facilitated by an external consultant, will update objectives, prioritize projects, discuss rankings and development strategies. It will also reflect on successes post-merger and consider other factors. The workshop budget includes provisions for meeting space and meals for the policy board, ensuring a productive and enjoyable experience. These workshops foster collaboration, informed decision-making, and a positive atmosphere among TPB and TAC members.

#### Subtask 1.5: Equipment/Office Space & Computer Hardware/Software

As part of our commitment to maintaining efficient data usage and analysis capabilities, this activity focuses on upgrade/addition of, equipment/office space and computer hardware or software. To comply with the guidelines outlined in 2 CFR § 200.439, any equipment or software purchases with a unit cost of \$5,000 or more will be carefully described and submitted to the Texas Department of Transportation for approval before acquisition. This ensures transparency and adherence to the necessary procedures for acquiring high-value equipment and software.

#### **Subtask 1.6: Travel and Training**

To enhance the expertise and technical proficiency of our staff in the transportation planning process, this activity focuses on supporting their professional development. This includes attending relevant conferences, courses, seminars, and workshops that contribute to their knowledge and skills. For out-of-state travel, the RGVMPO will proactively seek prior approval from the Texas Department of Transportation (TxDOT) to ensure alignment with regulations and guidelines. By investing in staff development, we aim to continuously improve our capabilities and stay up-to-date with the latest advancements in transportation planning.

#### Subtask 1.7: Transit Administration/Brownsville Metro

Brownsville Metro staff will administer the associated transit planning activities for the Brownsville urbanized area. These activities include revisions/updates to the transit asset management plan, development of the public transportation agency safety plan, as well as liaison work with the regional transit advisory panel and other local agencies.

#### E. FUNDING SUMMARY

Task 1 - FY 2024-2025

Subtask	Responsible Agency	Transportation Planning Funds (TPF) <sup>1</sup>		FTA Section 5307 Funds		Local Funds		Total Funds SPLIT into 2 years	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
1.1	МРО	\$694,846.00	\$694,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$694,846.00	\$694,846.00
1.2	<b>MPO,</b> Brownsville	\$25,177.60	\$25,177.60	\$8,000.00	\$8,000.00	\$2,000.00	\$2,000.00	\$35,177.60	\$35,177.60
1.3	МРО	\$9,449.00	\$9,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,449.00	\$9,449.00
1.4	МРО	\$11,889.80	\$11,889.80	\$0.00	\$0.00	\$0.00	\$0.00	\$11,889.80	\$11,889.80
1.5	МРО	\$58,500.00	\$58,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,500.00	\$58,500.00
1.6	МРО	\$116,143.00	\$116,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,143.00	\$116,143.00
1.7	Brownsville	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$3,000.00	\$3,000.00	\$15,000	\$15,000
TOTAL		\$916,005.40	\$916,005.40	\$20,000.00	\$20,000.00	\$5,000.00	\$5,000.00	\$941,005.40	\$941,005.40

<sup>&</sup>lt;sup>1</sup>TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

#### III. TASK 2.0 DATA DEVELOPMENT AND MAINTENANCE

#### A. OBJECTIVE

The RGVMPO Staff is dedicated to advancing the Performance Based Planning Process by updating and maintaining crucial data for Travel Demand Modeling (TDM), Geographic Information Systems (GIS), and analysis performance. This supports agency tasks and provides valuable information for our regional and local government partners. Through data-driven approaches, we enhance the effectiveness and efficiency of our planning efforts, promoting informed decision-making and collaboration for sustainable transportation systems.

#### **B. EXPECTED PRODUCTS**

The expected products from this task include:

- 1. Series of technical reports documenting the continuing demographic data updating process
- 2. Updates to the interactive map United Metropolitan Area Planning (UMAP)
- 3. Updated data tables and GIS layers
- 4. Updates to the TDM
- 5. Updates to the Land Use data
- 6. Coordination of target selection and tracking for performance measures identified in the IIJA

#### C. PREVIOUS WORK

Our dedicated staff collaborates closely with local municipalities and planning partners to execute travel demand models for local projects within the area. In preparation for the 2045 Metropolitan Transportation Plan (MTP) update, our team diligently updates parcel data and land use data to ensure accurate and comprehensive information. Additionally, we actively engage with transit providers to assist in geocoding bus signs, bus stops, and other transit assets, enhancing the efficiency and accessibility of our transit system. Through these efforts, we strive to facilitate effective transportation planning and improve the overall mobility experience for our community.

#### D. SUBTASKS

#### **Subtask 2.1: General GIS Activities**

In this task, the RGVMPO staff engages in a range of activities to ensure accurate and comprehensive data for effective transportation planning and equitable community development. These activities encompass refining and documenting demographic data, presenting transportation data across all modes, and highlighting census data with a focus on Title VI/Environmental Justice considerations. This includes conducting regular inventories of neighborhoods, including colonias, to monitor any new developments. A significant aspect of our

work involves addressing food deserts, areas that lack access to affordable and nutritious food according to the CDC's definition. Through various measures, such as evaluating the number of food sources and their proximity to residents, we identify and gather relevant data within the RGVMPO MAB (Metropolitan Area Boundary).

Furthermore, the staff utilizes and documents GIS data to facilitate the integration of planning efforts with the National Environmental Policy Act (NEPA). This involves updating and creating new GIS data layers as necessary. Additionally, the team analyzes public meeting attendance data to enhance public engagement and participation. To support effective communication, the staff also designs and prints presentation materials as needed.

#### **Subtask 2.2: Performance Measures and Targets**

Performance measures play a crucial role in assessing the effectiveness and impact of transportation investments and resource allocation strategies. These measures provide key metrics that help us understand the current, anticipated, and desired performance levels of our transportation systems. They also enable us to evaluate tradeoffs between different scenarios and investment strategies.

The RGVMPO staff is committed to monitoring the adopted federal performance measures and working in coordination with our transportation planning partners. Together, we will regularly reassess regional target values for each performance measure to ensure they align with our regional goals and priorities. Additionally, we will develop additional performance measures that support the MTP, TIP, Congestion Management Process (CMP), and other regional initiatives.

By actively monitoring, reassessing, and expanding our performance measures, we can make informed decisions, track progress, and continuously improve the efficiency, reliability, and sustainability of our transportation systems.

#### Subtask 2.3: Model Work

RGVMPO staff is actively engaged in conducting transportation modeling activities to accurately forecast the future demand on our region's transportation system. Through these efforts, we ensure thoroughfare planning, consider potential updates to the transportation needs assessment, and meticulously update and code the region's roadway, transit, and bicycle networks as necessary.

To enhance the accuracy and effectiveness of our modeling, we integrate regional travel survey information, including valuable freight data, into our regional model. This comprehensive approach allows us to capture the diverse travel patterns and needs of our community. Additionally, our staff actively participates in the review of demographic forecasts and modeling output, ensuring the models reflect the most up-to-date and reliable data.

To support our modeling efforts, we collaborate with TxDOT for data collection, conducting travel surveys, and performing traffic saturation counts within the MPO region. These data serve

as vital inputs for our travel demand models and transportation analysis, which guide pavement and geometric design decisions.

#### Subtask 2.4: Land Use Map

The staff will collaborate with Cameron, Hidalgo, and Starr County Appraisal Districts to obtain parcel data, which will be accessible during the first quarter of each year. The data on parcels is cleaned and any voids are filled in. These materials will enable the staff to lay the foundation for a comprehensive countywide map. Changes in residential and employment growth, both in terms of design and location, may prompt people to reconsider how they navigate throughout the region. If available, the staff will attend workshops and peer-to-peer programs to gain knowledge of the Land Use and Scenario Planning processes.

# Subtask 2.5: Transit Planning/Brownsville Metro Geographic Information System (GIS) Brownsville Metro staff will undertake the production of transit route(s) maps and service area maps needed for connectivity within the Brownsville Metro service area to facilitate pedestrian access to bus stops and frequent destinations.

#### E. FUNDING SUMMARY

Task 2 - FY 2024-2025

Subtask	Responsible Agency	Transportation Planning Funds (TPF) <sup>1</sup>		FTA Section 5307 Funds		Local Funds		Total Funds SPLIT into 2 years	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
2.1	MPO	\$66,143.00	\$66,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,143.00	\$66,143.00
2.2	MPO	\$37,796.00	\$37,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,796.00	\$37,796.00
2.3	MPO	\$47,245.00	\$47,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,245.00	\$47,245.00
2.4	MPO	\$75,592.00	\$75,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,592.00	\$75,592.00
2.5	Brownsville	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$3,00.00	\$3,00.00	\$15,000.00	\$15,000.00
TOTAL		\$226,776.00	\$226,776.00	\$12,000.00	\$12,000.00	\$3,000.00	\$3,000.00	\$241,776.00	\$241,776.00

<sup>&</sup>lt;sup>1</sup>TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

#### IV. TASK 3.0 SHORT RANGE PLANNING

#### A. OBJECTIVE

This task focuses on providing information and conducting investigations for near-term comprehensive transportation planning. These planning activities are time-bound and directly contribute to implementation strategies. The objective is to address immediate implementation needs within a specific timeframe.

Examples of these activities include the development and revision of the Transportation Improvement Program (TIP), the establishment of criteria for project selection and award of Transportation Alternative Set Aside (TASA) funds, transit planning initiatives, development and revision of the Unified Planning Work Program (UPWP), annual project listings, Annual Performance & Expenditure Report, as well as the establishment and implementation of planning procedures to comply with the requirements of Section 5303 of the Federal Transit Act of 1991.

#### **B. EXPECTED PRODUCTS**

The Expected Products from this task include:

- 1. Transportation Improvement Program
- 2. Unified Planning Work Program
- 3. Annual project listings
- 4. Annual Performance & Expenditure Report
- 5. Regional bicycle and pedestrian planning data and presentations
- 6. Multimodal Planning Study
- 7. Truck Route & Freight Plans
- 8. Regional Transit Study
- 9. Development of project selection criteria and award
- 10. Provide technical assistance to member cities as needed
- 11. Feasibility Rail Study
- 12.RGVMPO Resiliency and Sustainability Analysis

#### C. PREVIOUS WORK

RGVMPO staff assisted in the amendments to the FY 2020-2023 TIP and the development of the FY 2022 – 2022 TIP. RGVMPO staff attended Job Access and Reverse Commute (JARC) and New Freedom meetings and provided technical assistance to the group with respect to mapping and data collection, as well as technical expertise. As part of the UMAP live interaction initiative,

RGVMPO staff compared existing GIS transit data to current data from the region's transit providers in order to update the live interactive map. RGVMPO staff also developed selection criteria and were awarded 2023-2024 TASA funding programs.

#### D. SUBTASKS

#### **Subtask 3.1: Service Coordination**

This task serves multiple purposes within the RGVMPO's responsibilities. Firstly, it involves conducting quick reviews of traffic impact studies received by city Planning and Zoning Boards, providing member cities with essential feedback and guidance. Additionally, this task serves as a valuable resource for new members, assisting them in navigating the Transportation Improvement Program (TIP) process for the first time. Moreover, the RGVMPO plays a crucial role as an expert witness when requested, offering expertise and insights into relevant matters. The task does not involve hiring external consultants as the RGVMPO staff handles the responsibilities.

Under this subtask, RGVMPO staff actively participate in the district's Regional Transit Advisory Panel (RTAP). This involvement includes coordinating efforts related to Federal Transit Administration (FTA) 5303 funds, as well as the JARC and New Freedom programs, which have been incorporated into FTA Categories 5307 and 5310 under MAP-21. The RGVMPO staff will also contribute to upcoming Program Calls, demonstrating their commitment to enhancing regional transit initiatives.

#### **Subtask 3.2: Planning Assistance**

This task focuses on providing planning assistance for the regional transit service area development project. It involves activities such as data sharing, map preparation, attending meetings, and offering transportation planning expertise. The staff has coordinated efforts with TxDOT and planning partners, specifically for the development of a financial forecast tool for future Metropolitan Transportation Plans (MTPs). Travel expenses related to meetings outside the Metropolitan Area Boundary (MAB), including discussions with Mexico on transportation planning, are attributed to this subtask.

Under this subtask, the RGVMPO will support Brownsville and McAllen in developing their respective local transit plans. The City of Brownsville aims to enhance public transportation options and community connectivity through a Transit Study. The study will identify needs, define goals and objectives, and project costs and revenues over the next decade. It will also evaluate scenarios to reduce greenhouse gas emissions and transition to electric and alternative-fueled vehicles.

Similarly, the City of McAllen seeks funding to support projects aligned with its recently adopted Short Range Transit Plan. Due to the COVID-19 pandemic, service modifications were implemented and need to be incorporated into the plan. With the reopening of the US/Mexico border, there is a need to address increased capacity demands. The Short-Range Transit Plan also aims to reduce greenhouse gas emissions and explore methods to accelerate the transition to electric and alternative-fueled vehicles. McAllen Metro will also use funds for a consultant,

who will provide technical support services to assist Metro McAllen through the defined transit planning period (October 31 - December 31, 2023) of the service redesign program for fixed-route service, identified for December implementation.

#### **Subtask 3.3: Complete Streets Planning**

The IIJA, commonly known as the Bipartisan Infrastructure Law (BIL), dictates that all MPOs must conduct specified Complete Streets planning activities. The term "Complete Streets standards or policies" is defined as "Standards or policies that ensure the safe and adequate accommodation of all users of the transportation system, including pedestrians, bicyclists, public transportation users, children, older individuals, individuals with disabilities, motorists, and freight vehicles." With this guidance, the RGVMPO Staff will carry out comprehensive Complete Streets Planning activities. These activities, or this task, will encompass multiple initiatives: integrating Complete Streets principles into MPO planning documents, enhancing project evaluation criteria, and assisting municipal partners in developing their own Complete Streets Policies.

In FY2023 the RGVMPO developed the first Complete Streets Policy (Policy) for the region. The Policy provides information, recommendations, and guidance to municipalities for addressing the needs of all road users through context-appropriate solutions. In addition, RGVMPO Staff will also be aligning the Complete Streets Planning activities with the Safe Streets for All (SS4A) grant received for the development of a regional Safety Action Plan. While the grant will fund the consultant services for the plan, RGVMPO Staff will be administering related activities and ensuring Complete Streets policies/recommendations complement the SS4A recommendations, and vice versa.

The ongoing involvement of the RGVMPO Bicycle and Pedestrian Advisory Committee (BPAC) and the Lower Rio Grande Valley (LRGV) Regional Transit Advisory Panel (RTAP) will be crucial in updating the multimodal plan and shaping the selection criteria and funding process for TASA projects. Continued engagement and involvement with these groups will promote cross-sector collaboration for addressing transportation connectivity disparities and essential services while adhering to the Complete Streets criteria outlined in the IIJA. These criteria entail implementing standards and policies that guarantee the secure and sufficient accommodation of all individuals who utilize the transportation system, encompassing pedestrian, cyclist, public transportation users, children, senior citizens, individuals with disabilities, motorist, and freight vehicles.

Collaboration with local transit agencies, including Brownsville Metro, Island Metro, McAllen Metro, and Valley Metro, will be a key component of this task. Together, they will develop a comprehensive 10-year Long Range Transit Plan for existing service areas and potential expansion areas. The plan aims to improve facilities, address identified issues, and establish a financial framework for the newly approved Regional Transit Authority, which will be administered by the LRGVDC.

# **Subtask 3.4: Resiliency Planning**

The RGVMPO hopes to develop strategies and recommendations tying regional sustainability and resilience to impacts from transportation infrastructure. These strategies could include, but not be limited to, indicators and metrics to be used in project scoring (applicable to all projects) to be incorporated into MPO's prioritization process, and hosting a strategic resilience planning workshop presenting findings, strategies, and recommendations. Include implementation scheme development, incorporate outcomes from the workshop into findings and implementation report. Finally, develop a report, including strategies, recommendations, and preliminary project priorities.

This approach provides the RGVMPO with both a resource vulnerability assessment and recommended strategies that can be integrated into project prioritization, encouraging more sustainable strategies in approaching mobility solutions. This resulting report will outline the methodology used to develop a scalable framework within the MTP update process that allows the RGVMPO to leverage existing processes.

#### **Subtask 3.5: Performance-Based Planning**

Performance management is the process of ensuring that a set of activities and outputs meets a set of defined goals in an effective and efficient manner. A high-level perspective of the intent of performance-based planning is necessary in order to synthesize seemingly disparate inputs. A consultant should be able to review and synthesize reports of regional, state, and federal performance goals and targets, create an assessment of tools, data, and capacity needed for performance target development and reporting, develop a report on indicators of expected performance to be used in the development of assessment criteria in support of established goals, develop proposed scoring categories applying to all projects, synthesizing high level goals and data-driven and technical expertise-driven inputs — including BIL requirements and develop recommendations and an implementation scheme/toolkit.

# Subtask 3.6: Feasibility Rail Study

The RGVMPO is undertaking an important initiative to update the Hidalgo County Commuter Rail Feasibility Study. Since its publication in August 2011, significant changes have occurred, including the merger of three RGV MPOs and the expansion of the Metropolitan Area Boundary to include populated areas of Starr County.

Given the region's growing traffic congestion, increasing number of Personally Occupied Vehicles (POVs), and projected population growth, there is a pressing need for additional transportation alternatives across cities and throughout the entire Rio Grande Valley. The updated study aims to encompass the entire RGVMPO Metropolitan Area Boundary and evaluate the feasibility of implementing passenger rail as a transportation solution.

Considering the exponential growth of the RGV's economy and the diversification of job opportunities, it is important to explore a range of options beyond POV to cater to the evolving needs of the population. The primary objective of this study is to identify the most suitable

passenger rail option for the Rio Grande Valley and establish the necessary steps for the RGVMPO to progress from the feasibility study phase to the construction phase in the near future.

# Subtask 3.7: Transit Planning/Brownsville Metro-Short Range Planning

Brownsville Metro staff will work on enhancing existing bus stops and developing new bus stops that will incorporate bike and pedestrian amenities, in addition to carrying out the necessary reporting requirements to meet grant compliance.

# Subtask 3.8: Transit Planning/McAllen Metro-Short Range Planning

The McAllen Metro staff will conduct a comprehensive study to assess current service levels and explore the viability of implementing high-capacity transit to restore and surpass pre-COVID-19 service standards. The project will be funded through 5307-9A - 5307- Urbanized Area Formula - Discr. Planning (ARPA).

#### E. FUNDING SUMMARY

Task 3 – FY 2024-2025

Subtask	Responsible Agency	Transportat Funds	ion Planning (TPF) <sup>1</sup>	FTA Section !	5307 Funds	Local Funds		Total Funds yea	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
3.1	MPO TXDOT Cities	\$19,398.00	\$19,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,398.00	\$19,398.00
3.2	MPO TXDOT Cities Consultant	\$136,694.00	\$56,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,694.00	\$56,694.00
3.3	MPO	\$124,726.80	\$124,726.80	\$0.00	\$0.00	\$0.00	\$0.00	\$124,726.80	\$124,726.80
3.4	MPO Consultant	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
3.5	MPO Consultant	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00
3.6	MPO Consultant	\$200,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$100,000.00
3.7	Brownsville	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$4,000.00	\$4,000.00	\$20,000.00	\$20,000.00
<mark>3.8</mark>	McAllen	\$0.00	\$0.00	\$500,000.00	<mark>\$0.00</mark>	\$125,000.00	\$0.00	\$625,000.00	\$0.00
TOTAL		\$660,818.80	\$300,818.80	\$516,000.00	\$16,000.00	\$129,000.00	\$4,000.00	\$1,305,818.80	\$320,818.80

<sup>&</sup>lt;sup>1</sup>TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

#### V. TASK 4.0 METROPOLITAN TRANSPORTATION PLAN

# A. OBJECTIVE

The objective of this task is to develop, maintain, and update a multi-modal Metropolitan Transportation Plan for the RGVMPO, while keeping a 25-year horizon always. Previously referred to as the Long-Range Plan, the MTP will address the previous needs identified in Tasks 2.0 & 5.0

## **B. EXPECTED PRODUCTS**

The expected products from this task include:

- 1. Project selection criteria for awarding for federal funds
- 2. Regional Truck route and Fright Plan
- 3. Throughfare Plan and map
- 4. Functional Classification Plan and map
- 5. Maintenance and update Metropolitan Transportation Plan

# **C. PREVIOUS WORK**

The regional MPO staff continued to work with the TAC, TPB and TxDOT to amend projects and costs in the MTPs as needed. The MTPs were adopted to meet IIJA compliance. In October of 2019, Alliance Transportation Group (ATG) was selected to perform multiple tasks for the newly created RGVMPO, to assist in meeting federal certification requirements and compliance. ATG was selected to provide a regional 2045 MTP (long range transportation plan), develop a transit plan, as well as a regional bicycle and pedestrian plan, which became renamed to the Active Transportation Plan. The RGVMPO Active Transportation Plan (ATP) facilitates the creation of a regional approach to active transportation in the RGV while recognizing the unique community identities throughout the region. The development and delivery of tools and strategies will empower the RGVMPO and the regional transit providers to evaluate, coordinate, and deliver transit on behalf of the community. MTP updates are conducted every four to five years to ensure that the MPO is basing its decisions on the latest planning assumptions and that changing local conditions and trends are being taken into consideration in the long-range transportation planning process The initial planning is also followed by a performance management process that collects data on the performance of the regional transportation system to track progress over time and ensure that the MTP results in the continuous enhancement of the region's transportation system. RGVMPO staff follows federal and state guidelines by incorporating performance measures and uses these performance measures to score Category 7 projects.

#### D. SUBTASKS

# Subtask 4.1: Project Selection Criteria

Develop and refine project selection criteria to further enhance the performance-based planning and decision-making processes in the Metropolitan Transportation Plan, Transportation Improvement Program, Transportation Alternative Set Aside, and other federal funds. Emphasize the importance of strengthening the connection between performance data and project selection, ensuring that projects align with established performance goals and targets. This task review project submittals and systematically score them against one another using the established project selection criteria. This task requires a thorough assessment of each project's alignment with the defined criteria, considering factors such as project readiness, project priority, and other relevant considerations. Utilize a transparent and objective scoring process to compare and rank projects based on their merits, ensuring fairness and consistency in the evaluation process. The outcome of this task will inform the decision-making process and guide the selection of projects that best align with the goals and priorities of the transportation planning effort.

# Subtask 4.2: Truck Route & Freight Planning

Staff will actively collaborate with local trucking companies and freight stakeholders to develop a comprehensive freight plan that can be integrated into future Metropolitan Transportation Plan developments. This initiative will be undertaken once the RGVMPO has obtained a modal split on its travel demand model. The freight plan will address key considerations such as efficient goods movement, infrastructure needs, and freight-related challenges in the region.

Additionally, this task includes supporting travel expenses for RGVMPO staff to attend TxDOT freight committee meetings. By participating in these meetings, staff members can stay informed about the latest developments and discussions pertaining to freight transportation and contribute valuable insights from the RGVMPO's perspective.

The ultimate goal of this task is to ensure that the RGVMPO's transportation planning efforts incorporate a robust freight plan, promoting effective and sustainable freight movement in the region while addressing the specific needs and priorities of local trucking companies and freight stakeholders.

# Subtask 4.3: County Thoroughfare & Functional Classification Plan

Transportation Planning Funds will be allocated for various initiatives during FY 2024-2025. RGVMPO staff will undertake the task of collecting and consolidating thoroughfare plans from local governments, ensuring a regional perspective and resolving boundary issues to enhance consistency and continuity between local partners and regional planning efforts. This endeavor will encompass the creation of a documented inventory of thoroughfare plans integrated into transportation networks, as well as the development of a geographic information system (GIS)-based regional arterial system map. The thoroughfare plan will serve as a valuable tool for effective planning and the preservation of right of way, with an expectation for annual amendments to accommodate evolving needs.

Furthermore, RGVMPO staff will collaborate with federal partners and the Pharr District of TxDOT to uphold the functional classification documentation for the RGVMPO's MAB. Continuous activities will involve monitoring the status of functional classification submittals and making amendments as requested by local planning partners. This collaborative effort ensures accurate and up-to-date functional classification data for effective transportation planning in the region.

# **Subtask 4.4: Metropolitan Transportation Plan**

The Metropolitan Transportation Plan serves as the long-term, financially constrained, multimodal transportation blueprint for the region, and it undergoes regular updates at least every quarter. The MTP encompasses a wide range of projects, including transit, highway, local roadway, and bicycle and pedestrian initiatives.

Changes to the MTP are incorporated through various processes such as updates, amendments, or administrative modifications. To ensure transparency and public engagement, a 30-day period is provided for public input before the adoption of a resolution for any amendment. The RGVMPO recognizes the importance of involving stakeholders at all levels, from government agencies to individual community members.

As part of the public outreach efforts, the RGVMPO organizes public meetings in each sub-region, namely McAllen/Edinburg, Harlingen/San Benito, Brownsville, and Rio Grande city. These meetings are strategically located within a quarter-mile radius of transit routes, enabling participation from underserved and disadvantaged communities. Additionally, to enhance accessibility, all MTP updates feature a virtual public involvement video that can be accessed through social media platforms like YouTube and Facebook. This allows the public to download and review all materials presented during the process.

In line with the requirements set by MAP-21, the RGVMPO staff will develop visualization techniques to provide the citizens of the Lower Rio Grande Valley (LRGV) with a deeper understanding of the impact, design, and functionality of future transportation projects. These techniques aim to improve public awareness and facilitate informed decision-making regarding regional transportation development.

# E. FUNDING SUMMARY

Task 4 - FY 2024-2025

Subtask	Responsible Agency	Transportation Planning Funds (TPF) <sup>1</sup>		FTA Section 5307 Funds		Local Funds		Total Funds SPLIT into 2 years	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
4.1	МРО	\$18,933.00	\$18,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,933.00	\$18,933.00
4.2	МРО	\$18,933.00	\$18,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,933.00	\$18,933.00
4.3	МРО	\$18,933.00	\$18,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,933.00	\$18,933.00
4.4	МРО	\$316,643.00	\$166,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,643.00	\$166,643.00
TOTAL		\$373,442.00	\$223,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373,442.00	\$223,442.00

<sup>&</sup>lt;sup>1</sup>TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

#### VI. TASK 5.0 SPECIAL STUDIES

#### A. OBJECTIVE

The objectives of this task are to achieve optimal performance of current and future transportation systems by maximizing the utilization of management system outputs. This includes developing effective management systems that offer valuable information and strategies to enhance the performance of existing and future transportation facilities. The task also aims to contribute input to the transportation planning process at the system level. This involves providing valuable insights and recommendations based on the specialized information gathered through studies conducted on specific aspects of the transportation system. The goal is to contribute to the development of an efficient, multi-modal mobility system for the Rio Grande Valley Metropolitan Planning Organization (RGVMPO). By conducting in-depth studies and utilizing management systems, this task seeks to improve the overall performance and effectiveness of the transportation network, benefiting both current and future transportation users in the region.

# **B. EXPECTED PRODUCTS**

Expected products encompass a range of technical reports and documentation that will provide a concise summary of the discoveries made during the diverse transportation planning endeavors carried out within this task.

- 1. Incident Management & Safety Study
- 2. Congestion Data Collection
- 3. Weslaco Loop Corridor Study
- 4. Traffic Counts Data Program
- 5. RGV Bicycle and Pedestrian Count Data Program

# C. PREVIOUS WORK

In 2019-2020, CoPlan was contracted to perform a travel time delay study and assist in establishing a congestion management process (CMP) for the RGVMPO region. CoPLAN met with the CMP sub-committee to identify the 1,000 centerline miles to be part of the study. In addition to the study routes, CoPLAN made recommendations to the sub-committee for the 80 intersections to be evaluated for possible operational improvements. Regarding the timing of the signals, vehicle detection is the key element for efficient operation of a traffic signal. As determined during the previous CMP Tier II, a large majority of the regions' traffic signals do not have a full complement of vehicle detection for all movements. CoPLAN worked directly with designated representatives for each City (Brownsville, Edinburg, Pharr, and Mission) responsible for maintenance of the study signals. CoPLAN, along with the City representative,

visited each study intersection and performed an assessment of the signal equipment contents, working conditions, capabilities, and limitations.

#### D. SUBTASKS

# Subtask 5.1: Incident Management & Safety Study

This task involves the ongoing monitoring of crash locations to identify statistically significant areas known as "Hot Spots." By utilizing data from the Texas Department of Transportation's Crash Records Information Systems (C.R.I.S.), we can pinpoint these locations. Once identified, further analysis is conducted to understand the causes of incidents and determine safety improvements that can be implemented in these areas.

The emphasis on safety is a key component of our planning efforts, and this task includes a Transportation Safety Study that extends beyond identifying the "Hot Spots." The safety study aims to proactively identify transportation safety problem areas within the Metropolitan Areas and keep safety at the forefront of RGVMPO's planning initiatives. The data collected will be mapped and made accessible through our website for public reference.

As part of our commitment to Bipartisan Infrastructure Law Implementation Planning Emphasis Area, the RGVMPO will develop safety performance measures in FY 2024-2025. These measures will be derived from the data obtained through this subtask, aligning with the requirements set forth by IIJA and continued with the MAP-21 & FAST-Act. By integrating safety considerations into our planning processes, we strive to create a safer transportation environment for our communities.

# **Subtask 5.2: Congestion Data Collection**

This task focuses on the continuous monitoring of congestion, a requirement for all Transportation Management Areas (TMAs) under the FAST-Act. In FY 2022, the RGVMPO has planned a CMP data collection initiative and intends to hire a consultant to conduct this study. The study will involve comparing previous CMP studies conducted in the Brownsville and Hidalgo County areas, with a particular focus on data collection in identified corridors where early deployment initiatives were implemented.

Through this subtask, the RGVMPO aims to develop congestion performance measures in FY 2023. These measures will be derived from the data collected during the study, aligning with the requirements of the MAP-21 Implementation Planning Emphasis Area mandated by MAP-21 and the FAST-Act. The study's primary objective is to provide recommendations to address delay within the region, ensuring a smoother and more efficient transportation network.

#### **Subtask 5.3: Traffic Counts / Bike Ped Counts**

Under this task the RGVMPO staff will collaborate with local governments to coordinate and conduct assessments for off-system roadways. This is particularly relevant for functionally classified roads and that included in the RGVMPO thoroughfare plan, as they are not assessed by

TxDOT for on-system roadways. and collecting traffic data, ensuring accurate and comprehensive information is gathered.

In addition to collecting motor vehicle traffic counts, RGVMPO Staff will continue to manage the RGV Bicycle & Pedestrian Count Data Program (Program). These regional activities also assist with statewide efforts. In coordination with TxDOT and Texas Transportation Institute (TTI), the RGVMPO participates in the Texas BikePed Count Exchange (TX BP|CX) by submitting and quality checking data counts on a quarterly basis. Quarterly count data reports are also presented to the RGVMPO Bicycle and Pedestrian Advisory Committee (BPAC) Meetings.

To support these efforts, the RGVMPO staff plans to acquire additional traffic counter equipment and software as needed. This task also covers travel expenses incurred by RGVMPO staff for the purpose of deploying, maintaining/repairing, and collecting data from various counters/locations.

# Subtask 5.4: Corridor Study

A consultant will be procured to conduct the corridor study in accordance with the procurement guidance provided by the Lower Rio Grande Valley Development Council (LRGVDC), in collaboration with the City of Weslaco. The selection process will adhere to the established guidelines and ensure transparency and fairness.

The City of Weslaco and Hidalgo County have requested the RGVMPO to conduct a planning corridor/alignment study to assess the feasibility and necessity of the Weslaco Southwest Loop. This project aims to address the need for enhanced safety and efficiency by separating passenger vehicular traffic from freight commercial international truck traffic, ultimately reducing accidents and alleviating delays.

The primary objective of the study is to evaluate the feasibility of the proposed Weslaco Southwest Loop and determine its potential benefits. By conducting a thorough analysis of the existing transportation infrastructure, traffic patterns, and anticipated future growth, the RGVMPO will provide valuable insights into the necessity and viability of the project.

Through this planning corridor/alignment study, the procured consultant will assess the potential impacts of implementing the Weslaco Southwest Loop, such as improved safety conditions, reduced congestion, and enhanced travel efficiency. The study will consider factors such as alignment options, environmental considerations, economic viability, and community needs.

RGVMPO staff proposes to collect traffic data and evaluate the traffic impact of FM509 from US 281 (Military Highway) to I-69E in Cameron County. Due to the tremendous growth, safe and efficient corridors are even more of a local concern. A consultant for the corridor study will be acquired in compliance with LRGVDC procurement guidance, in participation with the Harlingen-San Benito sub-region. The Consultant shall develop the opening-year and design-year (opening year +20) travel forecasts, and related traffic analysis in coordination with the City of Harlingen utilizing the Metropolitan Planning Organization's (MPO) traffic demand model, historic traffic, and existing count data. The Engineer shall document inputs, assumptions, and outcomes in a brief Average Daily Corridor Traffic Projections Report review historical crash data from the three most recent years and compare to the statewide

averages for similar facilities to look for any statistically significant locations along the corridor. The study of FM 509 shall provide recommendations for roadway expansion, additional ROW, signal improvements, improved drainage, and other related improvements.

# E. FUNDING SUMMARY

Task 5 - FY 2024-2025

Subtask	Responsible Agency	Transportati Funds	ion Planning (TPF) <sup>1</sup>	FTA Section 5307 Funds		Local Funds		Total Funds SPLIT into 2 years	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
5.1	<b>MPO</b> TxDOT	\$18,933.00	\$18,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,933.00	\$18,933.00
5.2	MPO Consultant	\$28,347.00	\$28,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,347.00	\$28,347.00
5.3	MPO Cities	\$11,449.00	\$11,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,449.00	\$11,449.00
5.4	MPO Consultant	\$225,000.00	\$62,500.00	\$0.00	\$0.00	\$62,500.00	\$0.00	\$287,500.00	\$62,500.00
TOTAL		\$283,729.00	\$121,229.00	\$0.00	\$0.00	\$62,500.00	\$0.00	\$346,229.00	\$121,229.00

<sup>&</sup>lt;sup>1</sup>TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

# **VII. Budget Summary**

2-Year Funding Summary - FY 2024 and FY 2025

UPWP Task	Description	Transportati Funds	ion Planning (TPF) <sup>1</sup>	FTA Section 5307 Funds		Local Funds		Total Funds SPLIT into 2 years	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
1.0	Administration Management	\$916,005.40	\$916,005.40	\$20,000.00	\$20,000.00	\$5,000.00	\$5,000.00	\$941,005.40	\$941,005.40
2.0	Data Development and Maintenance	\$226,776.00	\$226,776.00	\$12,000.00	\$12,000.00	\$3,000.00	\$3,000.00	\$241,776.00	\$241,776.00
3.0	Short Range Planning	\$660,818.80	\$300,818.80	\$516,000.00	\$16,000.00	\$129,000.00	\$4,000.00	\$1,305,818.80	\$320,818.80
4.0	Metropolitan Transportation Plan	\$373,442.00	\$223,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373,442.00	\$223,442.00
5.0	Special Studies	\$283,729.00	\$121,229.00	\$0.00	\$0.00	\$62,500.00	\$0.00	\$346,229.00	\$121,229.00
Total:		\$2,460,771.20	\$1,788,271.20	\$548,000.00	\$48,000.00	\$199,500.00	\$12,000.00	\$3,208,271.20	\$1,848,271.20

<sup>&</sup>lt;sup>1</sup>TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

**TOTAL TPF:** 

Combined Transportation Planning Funds<sup>2</sup>
Estimated Unexpended Carryover

\$ 5,056,542.40 \$ 2,832,065.97 \$ 7,888,608.37

<sup>&</sup>lt;sup>2</sup> Estimate based on prior years' authorizations

#### **APPENDIX A**

#### POLICY TRANSPORTATION BOARD MEMBERSHIP



Chairperson-Honorable Eddie Treviño, Jr. - Judge



Vice-Chairperson-Honorable David L Fuentes



Frank Parker, Jr.

Cameron County etrevino@co.cameron.tx.us

Hidalgo County-Comm'r Precinct 1 david.fuentes@co.hidalgo.tx.us

Cameron County RMA fparker@parker-logistics.com



Honorable - John Cowen - Mayor



Honorable – Ramiro Garza -Mayor



Honorable -Norie Gonzalez-Garza – Mayor

City of Brownsville John.cowen@brownsvilletx.gov

City of Edinburg rgarza@rgeconomicadvisors.com

City of Mission mayorgarza@missiontexas.us



Honorable – Javier Villalobos -Mayor



Honorable -Norma Sepulveda - Mayor



Honorable-**Mayor Ricardo** "Rick" Guerra

City of McAllen jvillalobos@mcallen.net

City of Harlingen nsepulvelda@myharlingen.us

City of San Benito



Honorable Ambrosio "Amos" Hernandez- Mayor



S. David Deanda, Jr.

Tom Logan



Honorable **Eloy Vera** Judge

rguerra2@cityofsanbenito.com

City of Pharr mayor@pharr-tx.gov

Hidalgo County RMA David.deanda@hcrma.net

**Starr County** eloy.vera@co.starr.tx.us



Pedro "Pete" Alvarez, P.E.



tlogan@lrgvdc.org



**Andrew Canon** 

TxDOT Phar District – Engineer Pedro.alvarez@txdot.gov

Valley Metro – Executive Director

RGVMPO - Executive Director acanon@rgvmpo.org

# **TECHNICAL ADVISORY COMMITTEE MEMBERSHIP**

JP Terrazas, P.E. Chairman City of Mission jpterrazas@missiontexas.us	Benjamin L. Worsham, P.E. Vice Chairman Cameron County benjamin.worsham@co.cameron.tx.us	Pete Sepulveda, Jr. Cameron County RMA psepulveda@ccrma.org
Helen Ramirez City of Brownsville helen.ramirez@brownsvilletx.gov	Tomas D Reyna City of Edinburg treyna@cityofedinburg.com	Craig Cook City of Harlingen craigc@myharlingen.us
Rene Gonzalez City of McAllen rgonzalez@mcallen.net	Daniel Chavez- City of Pharr Commissioner4@pharr-tx.gov	Mayor Ricardo Guerra City of San Benito rguerra2@cityofsanbenito.com
Armando Garza Hidalgo County armando.garzajr.@co.hidalgo.tx.us	Ramon Navarro Hidalgo County RMA ramon.navarro@hcrma.net	Dora E Robles TXDOT (Pharr District) dora.robles@txdot.gov
Tom Logan Valley Metro tlogan@lrgvdc.org	Simon Ortiz Brownsville Metro simon.ortiz@brownsvilletx.gov	Jon Ray Bocanegra McAllen Metro jbocanegra@mcallen.net
Alan Johnson Port of Harlingen Alanjohnson7@me.com	Mark Yates Cameron Co. Spaceport Dev. Corp Mark.yates@co.cameron.tx.us	Ariel Chavez III Port of Brownsville achavez@portofbrownsville.com
Victor Barrera Port Isabel – San Benito Nav. District vbarrera@pi-isd.net	Jose (Joe) Escamilla Starr County skamia@aol.com	

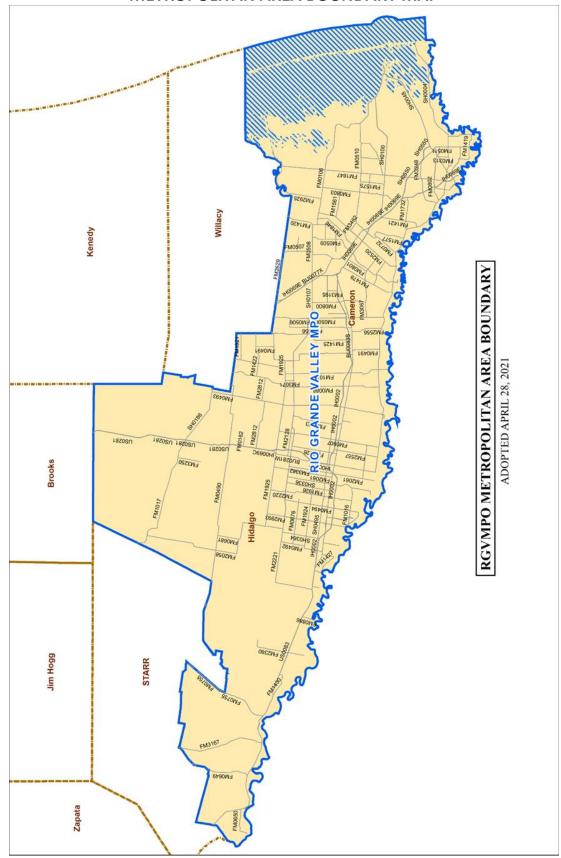
# **BICYCLE & PEDESTRIAN ADVISORY COMMITTEE MEMBERSHIP**

David Hernandez Chair Valley Off-Road Bicycling Association	Commissioner Dr. Rose Gowen Vice Chair Caracara Trails	Omar Rodriguez City of Weslaco
Mayor Alma Salinas City of Sullivan City	Craig Wuensche TxDOT Pharr District	Lorenzo "Larry" Ayala City of Edinburg
Ruben Alfaro City of Pharr	Christopher Nelson City of Brownsville	Claudia Olmedo ValleyMetro
Horacio Garza Lower Rio Grande Valley Development Council	Rodney Gomez University of Texas Rio Grande Valley	Javier De Leon Texas Parks & Wildlife Department
Ana Adame Bike/Ped Citizen At-Large	Richard Cavin Bike/Ped Citizen At-Large	Nina Torkelson Bike/Ped Citizen At-Large
Robert Ordez Bike/Ped Citizen At-Large	Michael McNew Bike/Ped Citizen At-Large	Jon Ray Bocanegra Bike/Ped Citizen At-Large
VACANT Economic Development Agency	VACANT Stakeholder Organization	VACANT Stakeholder Organization
VACANT Pedestrian-Oriented Agency		VACANT Pedestrian-Oriented Agency

# **MPO STAFF**

Andrew Canon Executive Director Acanon@rgvmpo.org	Luis M. Diaz Assistant Director Ldiaz@rgvmpo.org	Adriana Estrada Executive Assistant Aestrada@rgvmpo.org
Miguel Arispe Planner III Marispe@rgvmpo.org	Fernando Cantú Planner III <u>Fcantu@rgvmpo.org</u>	Rudy Zamora Planner II Rzamora@rgvmpo.org
Eva L. Garcia Planner III: Bike/Ped Coordinator Egarcia@rgvmpo.org	Melany Rodriguez Planner/GIS Specialist I Mrodriguez@rgvmpo.org	Javier Dominguez Planner I Jdominguez@rgvmpo.org
Klarissa Gonzalez Planner I Kgonzalez@rgvmpo.org	Alma Provencio GIS Specialist I Aprovencio@rgvmpo.org	

APPENDIX B
METROPOLITAN AREA BOUNDARY MAP



#### **APPENDIX C**

#### **DEBARMENT CERTIFICATION**

#### (Negotiated Contracts)

- (1) The **RGVMPO** as **CONTRACTOR** certifies to the best of its knowledge and belief that it and its principals:
  - (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from covered transactions by any federal department or agency;
  - (b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public\* transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
  - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity\* with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
  - (d) Have not within a three-year period preceding this application/proposal had one or more public transactions\* terminated for cause or default.
- (2) Where the **CONTRACTOR** is unable to certify to any of the statements in this certification, such **CONTRACTOR** shall attach an explanation to this certification.

\*federal, state or local

Judge / Eddie Treviño, Jr. / Cameron County

RGVMPO Policy Committee - Chair

Rio Grande Valley Metropolitan Planning Organization

#### **APPENDIX D**

#### LOBBYING CERTIFICATION

# CERTIFICATION FOR CONTRACTS, GRANTS, LOANS AND COOPERATIVE AGREEMENTS

The undersigned certifies to the best of his or her knowledge and belief, that:

- (1) No federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

1/28/23 Date

Judge / Eddie Treviño, Jr. / Cameron County

RGVMPO Policy Committee - Chair

Rio Grande Valley Metropolitan Planning Organization

#### **APPENDIX E**

# **CERTIFICATION OF COMPLIANCE**

I, <u>Eddie Treviño Jr</u> , Chairman
(Name and Position, Typed or Printed)
a duly authorized officer/representative of <u>Rio Grande Valley Metropolitan Planning Organization</u> , (MPO)
do hereby certify that the contract and procurement procedures that are in effect and used
the forenamed MPO are in compliance with 2 CFR §200, "Uniform Administrative
Requirements, Cost Principles, and Audit Requirements for Federal Awards," as it may be
revised or superseded.
Judge / Eddie Treviño, Jr. / Cameron County  RGVMPO Policy Committee – Chair  Rio Grande Valley Metropolitan Planning Organization
Attest: Name
Executive Director
T:11a

by

#### **APPENDIX F**

# **CERTIFICATION OF INTERNAL ETHICS AND COMPLIANCE PROGRAM**

I, <u>Eddie Treviño Jr , Chairman</u>
(Name and Position, Typed or Printed)
a duly authorized officer/representative of Rio Grande Valley Metropolitan Planning Organization,
(MPO)
do hereby certify that the forenamed MPO has adopted and does enforce an
internal ethics and compliance program that is designed to detect and prevent violations of
law, including regulations and ethical standards applicable to this entity or its officers or
employees and that the internal ethics and compliance program satisfies the requirements
of 43 TAC § 31.39 "Required Internal Ethics and Compliance Program" and 43 TAC § 10.51
"Internal Ethics and Compliance Program" as it may be revised or superseded.
Judge / Eddie Treviño, Jr. / Cameron County  Date  Date
RGVMPO Policy Committee – Chair
Rio Grande Valley Metropolitan Planning Organization
Attest:  Attur
Marne
Executive Director
Title

5. Request of Propos	sal (RFP)					
□ Ac	tion 🗆	Possible Action	Ø	Information		
Presenter:	tu, RGVMPO Transportation Planner III					
Summary:	The purpose of the RFP is to solicit competitive proposals from qualified vendor to provide:					
Safe Streets for All (SS4A)						
Background:	capabilities or guidelines and r	scope. To maintain egulations, we adhere	comp to th	hat exceed our in-house bliance with the fisca ne procurement process scal agents of our MPO.		

# RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION (RGVMPO) LOWER RIO GRANDE VALLEY DEVELOPMENT COUNCIL (LRGVDC) 301 W RAILROAD WESLACO, TEXAS 78596

#### REQUEST FOR PROPOSALS (RFP) TITLE: Safe Streets for All (SS4A)

#### Introduction

The RGVMPO is seeking proposals for the development of a comprehensive safety action plan under the SS4A grant. The objective of this grant is to fund the creation of an action plan that aims to eliminate roadway fatalities and serious injuries within Rio Grande Valley.

As per the US Department of Transportation 49 CFR Part 26 which mandates to comply with Texas Department of Transportation's (TxDOT) Disadvantaged Business Enterprise (DBE) requirements, the appropriate documentation has been included at the end of this RFP.

Schedule of Events\*\*

RFP Release Sunday, October 29, 2023

Deadline for Submittal of Questions Friday, November 24, 2023 @ 4:00pm (CTZ)

Release of Response to Questions Friday, December 1, 2023

Deadline for Submission of Proposals Friday, December 29\*, 2023 @ 5:00 pm (CTZ)

Anticipated award date Thursday, January 25, 2024 (subject to change)

Contract Begins Upon acceptance of the award and starting date is agreed on

Anticipated contract completion date Friday, December 27, 2024 (subject to change)

\*The LRGVDC and RGVMPO reserve the right, in its sole discretion, to change the above dates. Notices of changes to items directly impacting the Original RFP or proposal process will be submitted to each consultant of record as having received an RFP. Any changes to the timeline will require RGVMPO Transportation Policy Board Approval according to established policy.

#### SUBMISSION OF PROPOSALS:

Ten (10) original Technical Proposals and One Electronic <u>must</u> be sealed and submitted as the offeror's response, subject to the terms and conditions of this Request for Proposals to:

(If hand delivered) Asst. Director of Bus. Operations

LRGVDC 301 W Railroad

Weslaco, Texas 78596

**RFP Title: Safe Streets for All** 

(If Mailed) Asst. Director of Bus. Operations

LRGVDC

301 W Railroad

Weslaco, Texas 78596

RFP Title: Safe Streets for All

All proposals must be received in the offices of the LRGVDC no later than 5:00 P.M. Central Time, <u>Friday</u>, <u>December 29, 2023</u>. The RGVMPO/LRGVDC is not responsible for lateness or non-delivery of mail, carrier, etc., and the date/time stamp at the receptionist area of the LRGVDC shall be the official time of receipt. Proposals received late will not be returned.

Proposal contents considered confidential/proprietary by the Offeror, shall be clearly identified and subject to confirmation by the LRGVDC and RGVMPO. Should the material not be deemed confidential/proprietary, the Offeror may withdraw the designated materials from consideration prior to review and the evaluation process.

#### Part I GENERAL INFORMATION

#### 1.1 Introduction

The RGVMPO/LRGVDC, in close cooperation with the TxDOT, currently performs the transportation planning for the Metropolitan Area Boundary (MAB) within the Cameron, Hidalgo, and Starr County area.

The RGVMPO/LRGVDC is seeking a qualified consulting firm to develop a **Safe Street** for All.

Selected Respondent ["Selected Consultant" or "Consultant", where singular includes plural of both terms] must be prepared to begin performance of any contract resulting from issuance of this RFP, after **January 25, 2024**.

#### 1.2 The RGVMPO/LRGVDC Responsibilities

The RGVMPO/LRGVDC shall pay no costs or other amount incurred by any entity in responding to this RFP. The RGVMPO/LRGVDC reserves the right, in its sole discretion, to select one or more qualified responses to this RFP without discussion of responses with respondents. The RGVMPO/LRGVDC reserves the right to refuse and reject any and all submitted proposals and to waive any and all formalities or technicalities and to accept the proposal(s) considered the best and most advantageous to the RGVMPO/LRGVDC.

All proposals will become part of the RGVMPO/LRGVDC's official procurement files and will be available for public inspection. The RGVMPO/LRGVDC will work with the Selected Consultant to help ensure that **Safe Street for All** will be of the highest quality and acceptable to the RGVMPO/LRGVDC.

#### 1.3 Respondent Responsibilities

Qualified, independent consultants are invited to submit proposals in accordance with this RFP. Proposals must address all specifications. Selected Consultant will organize the project under the direction of the RGVMPO. The selected Consultant will be liable, both individually and severally, for the performance of all obligations under the Study and will not be relieved of non-performance of any subcontractor. Selected Consultant will be the sole point of contract responsibility. The LRGVDC will look solely to the Selected Consultant for performance of the **Safe Street for All.** 

#### 1.4 Point of Contact

Questions concerning this RFP must be made in writing and addressed to the Asst. Director of Bus. Operations, LRGVDC, 301 W. Railroad, Weslaco, Texas 78596, or submitted by Email to lrgvdc@lrgvdc.org. <u>Upon issuance of this RFP, employees and other representatives of the RGVMPO/LRGVDC will not answer questions or otherwise discuss the contents of this RFP with any potential respondents or their representatives. Failure to observe this restriction may result in disqualification of any subsequent proposal. This restriction does not preclude discussions unrelated to this RFP.</u>

#### 1.5 Written Questions and Official Responses

All Inquiries and Questions concerning this RFP must be made in writing and addressed to the Asst. Director of Bus. Operations no later than **Friday, November 24, 2023** @ **4:00pm** (**CTZ**). **Telephone inquiries will not be accepted**. Questions may be submitted via Email to <a href="mailto:lrgvdc@lrgvdc.org">lrgvdc@lrgvdc.org</a> The LRGVDC will post its responses to the questions received by the deadline electronically on the LRGVDC's procurement web page <a href="http://www.lrgvdc.org/procurement.html">http://www.lrgvdc.org/procurement.html</a> on or about **Friday December 1, 2023**, or as soon thereafter as practical. The LRGVDC will email copies of its official responses to those respondents specifically requesting a copy by E-mail.

If the respondent discovers any ambiguities, conflicts, discrepancies, exclusionary specifications, omissions, or other errors in this RFP, respondent must immediately notify the Asst. Director of Bus. Operations. If a respondent fails to so notify the Asst. Director of Bus. Operations, such respondent submits a proposal at its own risk and under such conditions. If the respondent is awarded the contract, then it is not entitled to additional compensation, relief, or time by reason of the error or its later correction.

#### 1.6 Deadline for Submission of Proposals; Copies

Ten (10) original Technical Proposals, one Cost Proposal, and one Electronic copy must be submitted to and received by the LRGVDC Asst. Director of Bus. Operations no later than **Friday, December 29, 2023** @ **5:00 pm (CTZ).** Faxed responses are not acceptable. Proposals received after the deadline will not be accepted. The LRGVDC will not consider proposals from respondents that do not submit timely proposals. Respondents are solely responsible for verifying the LRGVDC's receipt of their proposals by the deadline specified above. Late proposals will not be considered under any circumstances.

# 1.7 Right to Amend, Modify or Withdraw the RFP

The RGVMPO/LRGVDC reserves the right, in its sole discretion, to amend, or modify any provisions of this RFP, or to withdraw this RFP, at any time prior to the award of **Safe Street for All**, if it is in the best interest of the LRGVDC and RGVMPO. The decision of the RGVMPO/LRGVDC, or its designee, shall be administratively final in this regard.

#### 1.8 Time

The times stated in this document refer to Central Time Zone (CTZ) where appropriate, unless otherwise stated in this document. The LRGVDC's regular office hours are 8:00 a.m. to 5:00 p.m. (CTZ), Monday through Friday, except State and LRGVDC holidays.

#### Part II PROJECT SCOPE

# 2.1 Scope of Services

The primary objectives of this project are as follows:

#### 1. Leadership Commitment and Goal Setting:

• Define a clear timeline for the elimination of roadway fatalities and serious injuries.

#### 2. Planning Structures:

• Establish a committee, task force, implementation group, or a similar oversight body responsible for the development, implementation, and monitoring of the Action Plan.

#### 3. Safety Analysis:

- Conduct an in-depth analysis of existing conditions and historical trends related to roadway crashes involving fatalities and serious injuries.
- Provide a baseline assessment of the current state of road safety within the designated area.

#### 4. Engagement and Collaboration:

- Conduct an in-depth analysis of existing conditions and historical trends related to roadway crashes involving fatalities and serious injuries.
- Provide a baseline assessment of the current state of road safety within the designated area.

## 5. Equity Considerations:

- Conduct an in-depth analysis of existing conditions and historical trends related to roadway crashes involving fatalities and serious injuries.
- Provide a baseline assessment of the current state of road safety within the designated area.

#### 6. Policy and Process Change:

• Evaluate existing policies, plans, guidelines, and standards to identify opportunities for enhancing transportation safety prioritization.

#### 7. Strategy and Project Selections:

- Identify a comprehensive set of evidence-based projects and strategies informed by data, best practices, stakeholder input, and equity considerations.
- Address the safety issues identified in the Action Plan.

#### 8. Progress and Transparency Methods:

- Develop methods to measure progress and outcomes over time after the Action Plan's development or updates.
- Establish a system for reporting progress transparently to stakeholders.

#### Part III PROPOSAL EVALUATION AND SELECTION PROCESS

#### 3.1 Evaluation Process

The RGVMPO will establish a Technical Proposal Review Committee (TPRC). The TPRC will be comprised of employees of the RGVMPO and may include other impartial individuals who are non-RGVMPO employees. (i.e. TxDOT and Technical Advisory Committee Members, etc.)

The TPRC members will independently review all proposals for compliance and thoroughness. Upon completion of the independent reviews each TPRC member will individually score each proposal. Then the TPRC will meet to collect all scores and aggregate the scores from all members and rank the technical proposals.

After the technical proposals have been ranked, the TPRC will have the option to interview the top three (3) consultant(s) or recommended the consultants to present their proposal at the Technical Advisory Committee (TAC). After the interviews have been conducted, the TPRC will then prepare and make a recommendation of the top three (3) ranked Technical Proposals to the TAC. After the recommendations have been presented to the TAC, the Transportation Policy Board will have the final decision on the selection of the Technically Preferred Consultant.

#### 3.2 Evaluation Criteria

The evaluation criteria will consist of three parts.

#### 3.2.1 Scoring of the Technical Proposal

Scoring of the Technical proposal will be based on a one hundred (100) point scale and will be conducted by the Technical Proposal Review Committee.

The scoring of the proposal will follow the below criteria:

Planning Project Proposal Scoring Criteria				
Project Understanding	25%			
Scope of Services	25%			
Project Managers/Staff Qualifications	20%			
Knowledge of Rio Grande Valley	15%			
Firm Qualifications/Consultant References	10%			
Project Schedule	5%			

Based upon the scores received from this review process, firms will be short-listed. The firms listed in the short-list may be notified as to when they will be requested to participate in the second part of the evaluation process.

#### 3.2.2 Oral presentation and Question and Answer Session

The top three (3) ranked firms may be contacted to provide an oral presentation and to provide responses to a question and answer session.

#### 3.2.3 Final Tabulation

Based upon the aggregated scoring of the written technical proposal, oral presentation, and responses to the question-and-answer session, the top-ranking firm(s) will be recommended, in order of ranking, to the Policy Board for approval of the selected firm.

The Policy Board has the final decision on approving the recommendation of the Technical Committee's ranking of firms.

#### 3.3 Selection Process

Upon selection of an apparent Selected Consultant by the Transportation Policy Board, the RGVMPO/LRGVDC staff will proceed with the contract negotiation and attempt to finalize a contract with the apparent Selected Consultant. The RGVMPO anticipates that these negotiations will involve very few issues and will be expedited; however, if a contract cannot be successfully negotiated within a reasonable period of time, contract negotiations will be terminated, and negotiations with the next highest-ranked respondent may commence. This process may continue until a contract is signed or this RFP is withdrawn. However, the LRGVDC and the RGVMPO reserves the right, in their sole discretion and at any time upon failure of negotiations, to reissue or withdraw this RFP rather than continue with negotiations. The RGVMPO reserves the right to reject any and all proposals.

As soon as possible thereafter the execution of a written contract with the Selected Consultant, all other respondents will be provided with formal notification.

#### Part IV DELIVERABLES AND PERFORMANCE CRITERIA

#### 4.1 Project Deliverables

#### 1. Final Comprehensive Safety Action Plan:

- Compilation of all findings, analyses, plans, and strategies into a final, cohesive Comprehensive Safety Action Plan document.
- An executive summary summarizing the main objectives, strategies, and expected impact of the Action Plan.

#### 2. Presentation and Workshop:

- Delivery of a comprehensive presentation summarizing the Action Plan to stakeholders, highlighting key findings, strategies, and implementation steps.
- Facilitation of a workshop to gather feedback and refine the Action Plan based on stakeholders' input.

#### 3. Final Report and Documentation:

- A comprehensive final report detailing the entire project lifecycle, including methodologies, analyses, engagement activities, and project outcomes.
- All relevant documentation, data sources, and materials used during the project.

#### 4. Milestones

•	Kickoff Meeting:	02/2024
•	Monthly Staff meeting	03/24-11/24
•	Quarterly Sub-Committee Meeting	03/24-11/24
•	Midway Status report to TAC & TPB	07/2024
•	Planned draft action plan completion date:	09/2024
•	Planned Action Plan due date:	11/2024
•	Planned Action Plan Adoption date:	12/2024
•	Planned SS4A Final Report date:	12/2024

#### Part V TECHNICAL PROPOSAL REQUIREMENTS

The required contents and limitation for preparation of the technical proposal are described in this section. Failure to provide the requested information or adhere to any state limitations may result in disqualification of the submitted proposal. A total of ten (10) original copies of the technical proposal, One Cost Proposal, and One Electronic version <u>must</u> be submitted to the address given in the cover letter.

#### 5.1 Requirements

The required contents for the Technical Proposal are presented below in the order they should be incorporated into the submitted document.

#### 5.1.1 Understanding of the Proposed Project

This section should demonstrate the consultants' understanding of the project needs, the work required, and any local issues or concerns.

This description should be concise, candid, and is limited to 3 pages in length.

#### 5.1.2 Proposed Work Plan

The consultant should present the proposed work plan necessary to complete the work itemized under the scope of service. The proposed work plan should address each of the specific work elements described in the scope of service, but the consultants may propose additional work beneficial to completing the update of the **Safe Streets for All**. Where appropriate, the methodology to be used to accomplish a specific task should be described. There is no page limitation for this section, but consultants are encouraged to be concise.

#### 5.1.3 Schedule

A proposed schedule for completing each task should be provided. For each review proposed by the consultant, the schedule shall reflect the maximum allowable review time available to maintain the proposed schedule. The schedule shall also reflect expected dates for deliverables.

#### 5.1.4 Firm Qualifications

This section should include a description of the firm's most recent or applicable transportation corridor study projects. For each project, a client contact name and phone number should be included for reference purposes. Additionally, the names of the personnel proposed for this project who participated in the listed projects should be provided. This project list is limited to 5 pages.

#### 5.1.5 Personnel and Staffing

The consultant should provide an organizational chart for the project and a summary paragraph of the project work to be performed by each proposed staff member. Biographic summaries that highlight the experience relevant to the specific project responsibilities should be provided for all proposed personnel.

This section should highlight personnel's experience with corridor studies. There is a one (1) page limitation for each biographic summary provided.

## 5.1.6 Required Certification and Submittal

This section will contain any certification(s) and assurance(s) as required by TxDOT, the RGVMPO and the Federal Highway Administration (FHWA). If the firm wishes to claim DBE credit the proposal must contain a DBE certificate.

#### 5.1.7 Tools, Equipment and Supplies

The consultant shall provide tools, equipment, supplies, materials, employees, management, and any other item or services as may be necessary in order to enable the consultant to provide the services required under the scope of service.

#### 5.2 Items available to the Selected Consultant

The items available to the consultant from the RGVMPO are as follows.

- Access to historical crash data and traffic-related statistics for the designated area.
- Existing policies, plans, guidelines, and standards related to transportation safety.
- Demographic data
- GIS Files
- Other relevant maps, plans, studies, and data as required.

#### Part VI TECHNICAL PROPOSAL FORMAT

#### 6.1 Introduction

Proposals must be complete; failure to provide all required information may result in disqualification of the proposal. Conciseness and clarity of content is required; vague and general proposals will be considered non-responsive and will result in disqualification. Proposal pages must be numbered and contain an organized table of contents corresponding to the section and pages.

The objectives of the technical portion of the respondent's proposal are to demonstrate:

- The experience and expertise of respondent's personnel and respondent's subcontractor personnel to complete all required deliverables under the Contract.
- Respondent's ability to logically plan and complete their reviews; and
- Respondent's ability to successfully deliver their review results.

Respondent must demonstrate their understanding of the critical elements of a performance review by specifically addressing and describing respondent's approach to providing the required, service and deliverable listed; the staffing and state resources that will be devoted and required to fulfill each task; the proposed time schedule required to complete each task.

#### 6.2 General Organization of Proposal Contents

#### 6.2.1 Transmittal Letter

Respondent must submit with its proposal a transmittal letter that identifies the entity submitting the proposal and includes a commitment by the entity to provide the services required by the LRGVDC and the RGVMPO. The transmittal letter must state

that the proposal is valid for ninety (90) days after the deadline for delivery of the proposals to the LRGVDC. Any proposal containing a term of less than ninety (90) days for acceptance from this deadline will be rejected as nonresponsive.

The transmittal letter must be signed by a person legally authorized to bind the respondent to the representations as set forth in the response. In the case of a joint proposal, each part must sign the transmittal letter. Respondent also must indicate, in its transmittal letter, why it believes that it is the most qualified respondent to provide the requisite services.

#### 6.2.2 Executive Summary

Respondent must provide an executive summary of its proposal and a representation that the proposal addresses all of the requirements of this RFP.

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The executive summary must not exceed four (4) pages and must represent a full and concise summary of the contents of the proposal. The executive summary must not include any information concerning the cost of the proposal. Respondent must identify any services that are beyond those specifically requested. If respondent is providing services that do not meet the specific requirements of this RFP, but in the opinion of the respondent are equivalent or superior to those specifically requested, any such differences must be noted in the executive summary. However, failure to provide the services specifically required may result in disqualification of the proposal. The executive summary must include the consultant's understanding of the project.

#### 6.2.3 Proposed Subcontractor(s) Identifying Information and Statements

Proposals must identify any subcontractors, and outline the contractual relationship between Selected Consultant, respondent and each joint respondent or proposed subcontractor. Respondent must also, if selected for award of the contract, provide the LRGVDC with a copy of any proposed subcontract at least thirty (30) days in advance. The LRGVDC reserves the right, in its sole judgment and discretion, to approve or disprove any such subcontract. Respondent must provide statements from each of its proposed subcontractors, signed by an individual authorized to legally obligate each subcontractor, attesting to the fact that it will provide the services as represented in respondent's proposal. Respondent must disclose, at the LRGVDC's request, any information regarding proposed subcontractors.

#### Part VII COST PROPOSAL FORMAT AND REQUIREMENTS

#### 7.1 Cost Submittal

Cost Proposal to be submitted in a separate and sealed envelope. Respondent must include with its proposal all proposed costs for the Plan, including personnel costs, travel, and all other out of pocket expenses required to perform the Plan. Respondent must include in its cost proposal all costs and expenses associated with its attendance at and participation in, all meetings as requested in this RFP. Proposed costs must be detailed by proposed respondent and subcontractor personnel to provide services under the Plan Contract. Selected Consultant must provide any equipment, software, data communication lines, or other materials required to complete the Project.

The LRGVDC reserves the right in its sole discretion, to require the Selected Consultant to post a performance bond. The total cost subject to evaluation will not include the cost of a performance bond.

#### 7.2 Cost Proposal Requirements

The technically preferred respondent must identify each person and their firm (respondent or subcontractor); the proposed hourly rates and number of hours for each person by content section; the total number of hours, fees, and other expenses for each person; and the total costs. The Cost Proposal must include all costs that the respondent proposes to be authorized for payment by the LRGVDC under the Plan contract. Cost Proposal will be broken down and include a breakdown Profit Rate from Overhead.

Additionally, the base hourly rates proposed by the main contractor by labor discipline must fall within a standard deviation (+/- 25%) of the acceptable rates obtained from the US Department of Labor Bureau of Labor Statistics by National Occupational Employment and Wage Estimates. For example, the average hourly rate for a traffic engineer (Occupation Code 17-2199) is listed as \$51.83, so the the proposed rate must be between \$38.87 - \$64.79. Please see the following link for the allowable range for the hourly rates for all applicable occupations: https://www.bls.gov/oes/current/oes\_stru.htm

#### Part VIII GENERAL TERMS AND CONDITIONS

#### 8.1 Rejection of Proposal Response

The LRGVDC may reject a proposal response if:

- The consultant misstates or conceals any material fact in the proposal.
- The consultant does not strictly conform to law or the requirements of the RFP.

The LRGVDC may reject any and all proposal responses and may reject any part of a proposal response. The LRGVDC may also waive any irregularities in any response whenever it is deemed in the best interest of the LRGVDC to do so.

#### 8.2 Withdrawal or Modification of Proposal Responses

Proposal responses may be withdrawn or modified prior to the deadline for submission if the request to do so in writing and on the letterhead of the consultant. Persons bearing such requests must show positive identification of authorization to submit the request. Proposal responses and requests for withdrawal or modification received after the deadline for submission of responses will not be accepted.

#### 8.3 Clarification/Exceptions to Proposal Specifications

Any consultant in doubt as to the true meaning of the specifications, or other proposal documents or any part thereof, may submit a request for clarification to LRGVDC on or before **Friday**, **November 24**, **2023** @ **4:00pm** (**CTZ**). All such requests shall be made in writing and the person submitting the request shall be responsible for its prompt delivery.

Any interpretation of proposal documents, if made, will be by Addendum duly issues. A copy of such Addendum will be posted on the LRGVDC procurement website <a href="http://www.lrgvdc.org/procurement.html">http://www.lrgvdc.org/procurement.html</a>. The LRGVDC will not be responsible for any other explanation or interpretation of the specifications made or given prior to the award of the contract.

Prospective consultants are advised that the required bidder's conference is the forum through which prospective consultants are invited to offer comments and suggestions for consideration by the LRGVDC.

#### 8.4 Protest Procedures

A written complaint must be sent by certified mail to LRGVDC's Asst. Director of Bus. Operations within seven (7) business days and shall identify the following:

- Name, mailing address and business phone number of the complainant
- Appropriate identification of the RFP being questioned
- A precise statement of reasons for the protest
- Supporting exhibits, evidence or documents to substantiate any claims

The protest must be based on an alleged violation of LRGVDC's procurement procedures, a violation of Federal or State law (if applicable), or a violation of applicable contract agreements to which LRGVDC is a party. Failure to receive a procurement contract award from LRGVDC, in and of itself, does not constitute a valid protest. LRGVDC will provide a response to the protest within fourteen (14) business days that clearly states its position regarding the protest.

# 8.5 Commencement of Work Commencement of work will begin once the Notice to Proceed has been issued.

#### 8.6 Inquiries and Administrative Guidance

Questions on this RFP must be sent to the following email:

Lower Rio Grande Valley Development Council Emailed to <a href="mailto:lrgvdc@lrgvdc.org">lrgvdc@lrgvdc.org</a>

Copies of all correspondence of a contractual nature should be sent clearly marked on both the document as well as the covering envelope with the RFP Name.

Deadline for questions and inquiries will be **Friday**, **November 24**, **2023** @ **4:00pm** (**CTZ**). LRGVDC will issue replies and any other changes by addendum (amendment) and will be posted on the LRGVDC procurement website <a href="http://www.lrgvdc.org/procurement.html">http://www.lrgvdc.org/procurement.html</a>. All such addenda (amendments) issued by LRGVDC prior to the time that proposals are received shall be considered part of the RFP, and the respondents must be required to consider and acknowledge receipt of such in their proposals.

Only replies by formal written addenda (amendments) must be binding. Oral and other interpretations or clarifications will be without legal effect. The respondent must acknowledge receipt of all addenda (amendments) by completing and emailing the Addendum Response Form to LRGVDC at <a href="mailto:lrgvdc@lrgvdc.org">lrgvdc@lrgvdc.org</a>.

The information provided herein is intended to assist consultants in the preparations of proposals necessary to properly respond to this RFP. The RFP is designed to provide interested consultants with sufficient basic information to submit proposals meeting minimum requirements but is not intended to limit a proposal's content or to exclude any relevant or essential data there from. Consultants are at liberty and are encouraged to expand upon the specifications to evidence service capability under any proposal.

### Part IX LOWER RIO GRANDE VALLEY DEVELOPMENT COUNCIL CONTRACT FORM

### **Contact for Contract Administration**

For use in the event that your firm receives a contract as a result of this RFP, please designate on the attached form, the person whom the LRGVDC may contact, during the period of the contract, for prompt action on matters pertaining to your administration of the contract.

NAME:	TITLE:
ADDRESS:	
TELEPHONE NO.:	FAX:
INTERNET EMAIL ADDRESS	<b>:</b>
Contact for Authorized Negotiato	<u>or</u>
The person designated below wi	
pricing on behalf of your firm	Il be authorized to negotiate terms, condition until a contract is awarded and can contra
pricing on behalf of your firm	until a contract is awarded and can contra
pricing on behalf of your firm commit your firm.  AUTHORIZED NEGOTIATOR:	until a contract is awarded and can contra
pricing on behalf of your firm commit your firm.  AUTHORIZED NEGOTIATOR:  This person is authorized to contr	until a contract is awarded and can contract.
pricing on behalf of your firm commit your firm.  AUTHORIZED NEGOTIATOR: This person is authorized to contr.  NAME:	until a contract is awarded and can contract  actually commit your firm.  TITLE:
pricing on behalf of your firm commit your firm.  AUTHORIZED NEGOTIATOR: This person is authorized to contr.  NAME:	until a contract is awarded and can contract.
pricing on behalf of your firm commit your firm.  AUTHORIZED NEGOTIATOR: This person is authorized to contr.  NAME:	until a contract is awarded and can contract is awarded an
pricing on behalf of your firm commit your firm.  AUTHORIZED NEGOTIATOR:  This person is authorized to control  NAME:	until a contract is awarded and can contract  actually commit your firm.  TITLE:

Sec.	Contract Clause	Applicability to type of Contract
1.	Fly America Requirements	When Transportation Paid FTA
		Funds
2.	Buy America Requirements	Value > 100k for Goods, Rolling
		Stock
3.	Seismic Safety Requirements	New Construction / Additions
4.	Energy Conservation Requirements	All
5.	Lobbying	Construction, A/E, Services,
		Rolling Stocks
6.	Access to Records and Reports	Construction, A/E, Services,
		Rolling Stocks
7.	Federal Changes	All
8.	Recycled Products	Value > 10K In Fiscal Year
9.	Davis-Bacon and Copeland Anti- Kickback Acts	Construction > \$2000
10.	Contract Work Hours and Standards Act	Construction >\$2000, Stock,
		Operational > \$2500
11.	No Government Obligation Third Parties	All
<b>12.</b>	Program Fraud and False or Fraudulent Statements and	All
	Related Acts	
13.	Termination	Value > 10k
14.	Government-Wide and Suspension (Non-procurement)	Value > 25k
<b>15.</b>	Privacy Act	All
16.	Civil Rights Requirements	All
<b>17.</b>	ADA Access Requirements	All
18.	Patent and Rights in Data	Research Projects Only
19.	Disadvantaged Business Enterprise (DBE)	All
20.	Incorporation of FTA Terms	All
21.	Metric Requirements	Sealed Bid Procurements, Stock,
		Construction
22.	Conformance with National Architecture	Contracts and Solicitations ITS
		projects only
23.	Corridor Preservation	Right of Way Development
24	Veterans Employment	Capital Projects

#### A. DBE PROGRAM COMPLIANCE FORMS

#### **49 CFR PART 26**

The following Proposal conditions apply to this United States Department of Transportation assisted contract. Submission of a proposal by a prospective Contractor shall constitute full acceptance of these Proposal conditions.

### REQUIRED CONTRACT CLAUSES (49 CFR 26.13) UTILIZATION OF DISADVANTAGED BUSINESS ENTERPRISES

Lower Rio Grande Valley Development Council will ensure that the following clauses are included in each DOT assisted contract and subcontract:

- I) Policy It is the policy of LRGVDC that Disadvantaged Business Enterprises shall have the maximum practicable opportunity to participate in the performance of contracts. Consequently, the DBE requirements of 49 CFR Part 26, do apply to this agreement. Proposers shall use sufficient and reasonably good faith efforts to carry out this policy in the award of their subcontracts to the fullest extent, consistent with the efficient performance of this contract.
- II) <u>DBE Obligation</u> The contractor agrees to ensure that Disadvantaged Business Enterprises as defined in 49 CFR Part 26, Subpart D, have the maximum opportunity to participate in the performance of contracts and subcontracts. In this regard, all contractors shall take necessary and reasonable steps in accordance with 49 CFR Part 26 to ensure that Disadvantaged Business Enterprises have the maximum opportunity to compete for and perform contracts. Contractors shall not discriminate on the basis of race, color, national origin or sex.
- III) Contract Goal If the contractor is not a DBE, then the Proposer/proposer agrees that the DBE goal for this Contract will be met by subcontracts or by joint ventures with DBE's. The goal set forth for this Contract is 3% of the final Contract price, including amendments and modifications. The amount of DBE participation will be determined by the dollar value of the work performed and/or supplies furnished by DBE firms as compared to the total value of all work performed and/or supplies furnished under this Contract. The contractor shall have met this goal if the contractor's DBE participation meets or exceeds this goal.

In cases where work is added to the contract by modification such that additional DBE participation is necessary to meet this goal, the Contractor shall increase the participation of one or more firms listed on the —Schedule of DBE Participation or submit additional DBE firms to meet the goal. In cases where work is deleted from the Contract, the goal shall be applicable to the new Contract amount. The Contractor shall be permitted to meet the goal by revising its DBE participation, provided, however, that the revision shall not result in DBE participation that is less than the original goal.

IV) <u>Compliance</u> - All Proposers, potential contractors, or sub-contractors for this contract are hereby notified that failure to carry out the policy and the DBE obligation, as set forth above, shall constitute a breach of contract which may result in non-selection; termination of the contract; or such other remedy as deemed appropriate by LRGVDC. Agreements between a Proposer/proposer and a DBE, in which the DBE promises not to provide sub-contracting quotations to other PROPOSERS/PROPOSERS, are prohibited.

- V) <u>Sub-contract Clauses</u> All Proposers and potential contractors hereby assure that they will include the above clauses in all sub-contracts which offer further sub-contracting opportunities.
- VI) Acceptable Good Faith Efforts "Good faith efforts" means efforts to achieve a DBE goal or other requirements of LRGVDC's DBE Program Plan which by their scope, intensity, and appropriateness to the objective, can reasonably be expected to fulfill the goal program requirement. If any Proposer fails to meet the DBE goals for this solicitation, the Proposer shall submit, with the Proposal, proof of good faith efforts, using the guideline listed in Appendix A of 49 CFR 26, along with a written statement of efforts made and reasons for not meeting said goals.

#### **General Instructions**

#### **IMPORTANT! READ CAREFULLY!**

All Proposers/contractors shall complete and submit, with their Proposals, DBE Forms 1, 2, and 3.

Each subcontractor listed on DBE Form 1 shall complete and sign DBE Form 2 and DBE Form 3 as a DBE Subcontractor.

Business Contractors seeking to participate as DBEs must be certified at the time of Proposal submittal. Lower Rio Grande Valley Development Council does not certify DBEs. Please check with your state's DBE office.

Proposers who fail to achieve the contract goal(s) stated in the Proposal document must provide (with the Proposal) an explanation as to why the goal was not achieved and documentation demonstrating that a "Good Faith Effort" was made by the Proposer as outlined in DBE Form 4.

Contractors may duplicate as many forms as needed. All DBE Program questions should be directed to the Lower Rio Grande Valley Development Council, 301 W. Railroad, Weslaco TX, 78596. Submit all questions via email to lrgvdc@lrgvdc.org.

DBE Forms 1, 2, and 3 must be submitted with the Proposal in order to be eligible to receive a contract award. If there are sub-contractors listed, the sub-contractor must fill out DBE Form 3.

The Proposer must provide documentation and explanation as to why the DBE goal as was not achieved by filling out DBE Form 4.

### LRGVDC FORM (A)

### DBE FORM 1

### Safe Street for All

### DBE SCHEDULE OF DBE PARTICIPATION

Name of Proposer:				
Project:				
Project No.:				
Proposal No:				
Total Proposal Amount:				
NAMEOF DBE SUBCONTRACTOR	ADDRESS	TYPE OF WORK SUBCONTRACTE	DBE	SUBCONTRACT VALUE
				\$
				\$
				\$
				\$
				\$
DBE PARTICIPATION  The attainment of DBE 1 total dollar value of the	participation goals	for this contract will be me	easured as a pe	ercentage of the
		greement with the DBE Sud upon execution of a conti		lentified herein

### LRGVDC

### FORM (A) DBE FORM 2

### Safe Street for All

### DBE SUBCONTRACTOR IDENTIFICATION

(Reproduce as necessary)
I HEREBY DECLARE AND AFFIRM THAT I AM THE_(Title - Owner, President, etc.) and duly authorized representative of_(Name of Firm) and I hereby declare and affirm that I am a certified DBE.
(Signed)
(Printed)
This firm has current DBE certification from the following agencies and/or state(s):
A copy of the current certification letter notifying the firm that it has been DBE certified must be

attached to this form.

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### LRGVDC

### FORM (A) DBE FORM 3

### Safe Street for All

### LETTER OF INTENT TO PERFORM AS A SUBCONTRACTOR

To:	(Name of C	General Contractor Proposing)
PROJECT:		
The undersigned into	ends to perform work in connec	etion with the above project.
The status of the un Identification (DBE	ndersigned is confirmed on the FORM 2).	attached DBE Contractor
The undersigned is puthe above project:		ng described work in connection with
(Specify in detail, w	ork items or parts thereof to be	
at the following pric		
The undersigned ag you are awarded th		ith you to perform the above work, if
Date	Telephone No.	Name of DBE Subcontractor
	m Address)	(Signature)
Name:		
	and State)	(Typed)
Fitle		

### LRGVDC

### FORM (A) DBE FORM 4

### Safe Street for All

### UNAVAILABILITY CERTIFICATION

work items to be perfe		d the following DBE Subcontracto	r(s) to Proposal
Date of Request	DBE	Name of Subcontractor	Items Sough
The following Subcontr	ractors submitted I	Proposals, which were not the low res	ponsible Proposal:
		\$	
		\$	
		\$	

6.	Discussion and Acti Program (STIP) Rev		/emb	er 2023 Statewide T	ranspo	ortation Improvement
	⊠ A	Action		Possible Action		Information
	Presenter:	Rudy Zamora	a Jr.,	RGVMPO Transport	ation I	Planner II
	Summary:	planning & pro Involvement p	ograr period	amending our short- nming tables: TIP & N I was held, and all rev 3 members' approval.	ITP. A	30-day Public
	Background:	the short-rang Metropolitan both virtual a concluded on	ge Trans Trans nd in Octo	ansportation Improver sportation Plan (TIP -person, was conduc ber 11 <sup>th</sup> . All revisions	nent P & MTI ted fro and m	GVMPO staff is revising rogram, and long-range P). Public Involvement om September 11 <sup>th</sup> and nodifications will require led October meetings.

#### **RGVMPO REGIONAL FINANCIAL SUMMARY**

### FY 2023 - 2026 Transportation Improvement Program - Amendment 4, November 2023 Revision Cycle

### Funding by Category Adopted:

		FY 2	.023	23 FY 20		024 FY 202		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$3,516,356	\$3,516,356	\$0.00	\$0	\$977,835.00	\$977,835	\$0	\$0	\$4,494,191	\$4,494,191
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$20,017,984	\$20,017,984	\$50,970,707.00	\$50,970,707	\$149,509,605.00	\$149,509,605	\$188,573,020	\$188,573,020	\$409,071,316	\$409,071,316
3	Non-Traditionally Funded Transportation Project	\$11,375,134	\$11,375,134	\$162,883,245.00	\$162,883,245	\$33,966,844.00	\$33,966,844	\$323,276,331	\$323,276,331	\$531,501,554	\$531,501,554
4	Urban and Regional Connectivity	\$395,639	\$395,639	\$13,101,240.00	\$13,101,240	\$144,823,810.00	\$144,823,810	\$100,388,982	\$100,388,982	\$258,709,671	\$258,709,671
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$3,699,360	\$3,699,360	\$48,634,232.00	\$48,634,232	\$56,589,652.00	\$56,589,652	\$114,612,649	\$114,612,649	\$223,535,893	\$223,535,893
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation	\$0	\$0	\$2,000,000.00	\$2,000,000	\$500,736.00	\$500,736	\$2,283,526	\$2,283,526	\$4,784,262	\$4,784,262
10 CBI	Corridor Border	\$0	\$0	\$4,053,443.00	\$4,053,443	\$0.00	\$0	\$0	\$0	\$4,053,443	\$4,053,443
10 CRP	Carbon Reduction			\$11,439,844.00	\$11,439,844	\$4,640,156.00	\$4,640,156	\$5,500,000	\$5,500,000	\$21,580,000	\$21,580,000
11	District Discretionary	\$0	\$0	\$8,946,744.00	\$8,946,744	\$0.00	\$0	\$20,000,000	\$20,000,000	\$28,946,744	\$28,946,744
Rider 11	Energy Sector			\$23,415,582.00	\$23,415,582	\$0.00	\$0	\$15,900,000	\$15,900,000	\$39,315,582	\$39,315,582
12 VRF	Vehicle Reg. Funds					\$0.00	\$0			\$0	\$0
12	Strategic Priority	\$0	\$0	\$0.00	\$0	\$23,652,010.00	\$23,652,010	\$241,319,599	\$241,319,599	\$264,971,609	\$264,971,609
	Total	\$39,004,473	\$39,004,473	\$325,445,037	\$325,445,037	\$414,660,648.00	\$414,660,648	\$1,011,854,107	\$1,011,854,107	\$1,790,964,265	\$1,790,964,265

### **Funding Participation Source**

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$6,854,585	\$131,497,582	\$304,987,377	\$554,329,648	\$997,669,191
State	\$20,034,882	\$22,673,388	\$63,892,799	\$121,737,617	\$228,338,687
Local Match	\$739,872	\$8,390,822	\$11,813,628	\$12,510,511	\$33,454,833
CAT 3 - Local Contributions (LC)	\$11,375,134	\$162,883,245	\$33,966,844	\$323,276,331	\$531,501,554
Tota	\$39,004,473	\$325,445,037	\$414,660,648	\$1,011,854,107	\$1,790,964,265

#### **Annotations**

- 1. \*Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- 2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- **3.** You can add / delete funding source rows as needed.
- 4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST

No Projects in FY 2023

PHASE

CITY

PROJECT SPONSOR

YOE COST

DISTRICT	COUNTY	CSJ	HWY	PHASE					
PHARR	CAMERON	0921-06-163	CS	PE, R	South Padre Island	CCRMA	į	\$20,60	00,000
IMITS FROM:	On SPI 2nd Ac	ccess, from SH 100, ac	ross the Laguna	Madre	- <del>-</del>	REVISION DATE:	<u>i</u> . 1	11/1/2023	
LIMITS TO:	PR 100					MPO PROJ NUMBER:	Е	BMPO-SPI2	
PROJECT	Constructing I	New Causeway at Nev	w Location		<u> </u>	FUNDING CAT(S):	3	BLC	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:					! !	Revised Pro	ject Cost		
	AL PROJECT CO	OST INFORMATI	 ON	Τ	AUTHORIZE	FUNDING BY CATE	GORY/SH	IARE	
RELIM ENG:		\$15,000,000	COST OF	!	FEDERA		LOCAL	LC	тота
ROW PURCHASE:	1	\$5,600,000	APPROVED	CAT 3 LC				\$20,600,000	\$20,600,000
ONST COST:		\$772,211,148	PHASES:						
CONST ENG:		\$36,456,199	\$20,600,000	: ! !					
CONTING:		\$35,301,081		<u> </u>					
ND COSTS:		:		! !					
OT CHG ORDER:	:	ļ							
BND FINANCING:	:	\$0		i I					
OTAL PROJECT	T COST:	\$885,586,912		TOTALS	\$	0	\$0	\$20,600,000	\$20,600,00
Performan	nce Measures								
		~							
PM 1: Safety		300							
	nt Conditions								
PM 2: Pavemer									
PM 2: Pavemer									
PM 2: Pavemer		0921-06-340	CS	PE, R	BROWNSVILLE	CCRMA	-	\$412	,566
PM 2: Pavemer PM 3: System P	Performance  CAMERON			PE, R	BROWNSVILLE	CCRMA REVISION DATE:		\$412 11/1/2023	,566
PM 2: Pavemer PM 3: System P  PHARR  IMITS FROM:	CAMERON On West Blvd	0921-06-340		PE, R	BROWNSVILLE	-L			,566
PM 2: Pavemer PM 3: System P  PHARR  IMITS FROM:	CAMERON On West Blvd FM 802 (Rube	., from FM 3248 (Alto en Torres Blvd.)	n Gloor)	····	BROWNSVILLE	REVISION DATE:	E	11/1/2023	,566
PM 1: Safety PM 2: Pavemer PM 3: System P  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:	CAMERON On West Blvd FM 802 (Rube	0921-06-340 ., from FM 3248 (Alto	n Gloor)	····	BROWNSVILLE  PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:	E	11/1/2023 BMPO-WBL	,566
PM 2: Pavemer PM 3: System P  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS	CAMERON On West Blvd FM 802 (Rube	., from FM 3248 (Alto en Torres Blvd.)	n Gloor)	····		REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):	3 3	11/1/2023 BMPO-WBL BLC	,566
PM 2: Pavemer PM 3: System P  PHARR  IMITS FROM:  IMITS TO: PROJECT DESCRIPTION: REMARKS P7:	CAMERON On West Blvd FM 802 (Rube	., from FM 3248 (Alto en Torres Blvd.) il Construction phase	n Gloor) of multimodal c	····	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost	3 & Fundin	11/1/2023 BMPO-WBL BLC	,566
PM 2: Pavemer PM 3: System P  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA	CAMERON On West Blvd FM 802 (Rube	., from FM 3248 (Alto en Torres Blvd.) il Construction phase	n Gloor) of multimodal c	····	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost  D FUNDING BY CATE	& Fundin	11/1/2023 BMPO-WBL BLC	
PM 2: Pavemer PM 3: System P  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG:	CAMERON On West Blvd FM 802 (Rube Roadway/Trai	., from FM 3248 (Altoen Torres Blvd.) il Construction phase OST INFORMATI \$312,566	of multimodal c	corridor	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost  D FUNDING BY CATE	3 & Fundin	III/I/2023 BMPO-WBL BLC DB IARE LC	TOTA
PM 2: Pavemer PM 3: System P  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE:	CAMERON On West Blvd FM 802 (Rube Roadway/Trai	., from FM 3248 (Alto en Torres Blvd.) il Construction phase OST INFORMATI \$312,566 \$100,000	of multimodal o	corridor	PROJECT HISTORY:  AUTHORIZEE FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost  D FUNDING BY CATE  L STATE	& Fundin GORY/SH	11/1/2023 BMPO-WBL BLC	TOTA \$312,566
PM 2: Pavemer PM 3: System P  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST:	CAMERON On West Blvd FM 802 (Rube Roadway/Trai	0921-06-340 ., from FM 3248 (Altoen Torres Blvd.) il Construction phase  OST INFORMATI \$312,566 \$100,000 \$9,178,398	of multimodal of multimodal of multimodal of multimodal of the control of the con	corridor	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost  D FUNDING BY CATE  L STATE	& Fundin	III/I/2023 BMPO-WBL BLC DB IARE LC	TOTA \$312,566
PHARR  PHARR  PHARR  IMITS FROM:  IMITS TO:  PROJECT  DESCRIPTION:  REMARKS  PT:  TOTA  PRELIM ENG:  ROW PURCHASE:  CONST COST:	CAMERON On West Blvd FM 802 (Rube Roadway/Trai	0921-06-340 ., from FM 3248 (Altoen Torres Blvd.) il Construction phase  OST INFORMATI \$312,566 \$100,000' \$9,178,398 \$780,164	of multimodal o	corridor	PROJECT HISTORY:  AUTHORIZEE FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost  D FUNDING BY CATE  L STATE	& Fundin GORY/SH	III/I/2023 BMPO-WBL BLC DB IARE LC	TOTA \$312,566
PM 2: Pavemer  PM 3: System P  PHARR  IMITS FROM:  IMITS TO:  PROJECT  DESCRIPTION:  REMARKS  PT:  TOT.  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:	CAMERON On West Blvd FM 802 (Rube Roadway/Trai	0921-06-340 ., from FM 3248 (Altoen Torres Blvd.)  il Construction phase  OST INFORMATI \$312,566 \$100,000' \$9,178,398 \$780,164 \$458,920	of multimodal of multimodal of multimodal of multimodal of the control of the con	corridor	PROJECT HISTORY:  AUTHORIZEE FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost  D FUNDING BY CATE  L STATE	& Fundin GORY/SH	III/I/2023 BMPO-WBL BLC DB IARE LC	TOTA \$312,566
PM 2: Pavemer PM 3: System P  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS PT: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS:	CAMERON  On West Blvd  FM 802 (Rube  Roadway/Trai	0921-06-340 ., from FM 3248 (Altoen Torres Blvd.) il Construction phase  OST INFORMATI \$312,566 \$100,000' \$9,178,398 \$780,164	of multimodal of multimodal of multimodal of multimodal of the control of the con	corridor	PROJECT HISTORY:  AUTHORIZEE FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost  D FUNDING BY CATE  L STATE	& Fundin GORY/SH	III/I/2023 BMPO-WBL BLC DB IARE LC	TOTA \$312,566
PHARR  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION: IEMARKS 17: TOT. PROSIDENT TOTAL PROSIDENT COST: CONST ENG: CONST ENG: CONTING: ND COSTS: POT CHG ORDER:	CAMERON On West Blvd FM 802 (Rube Roadway/Trai	0921-06-340 ., from FM 3248 (Altoen Torres Blvd.)  il Construction phase  OST INFORMATI \$312,566 \$100,000' \$9,178,398 \$780,164 \$458,920 \$458,920	of multimodal of multimodal of multimodal of multimodal of the control of the con	corridor	PROJECT HISTORY:  AUTHORIZEE FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost  D FUNDING BY CATE  L STATE	& Fundin GORY/SH	III/I/2023 BMPO-WBL BLC DB IARE LC	TOTA \$312,566
PHARR  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: POT CHG ORDER: SIND FINANCING:	CAMERON On West Blvd FM 802 (Rube Roadway/Trai	0921-06-340 ., from FM 3248 (Altoen Torres Blvd.) il Construction phase  OST INFORMATI \$312,566 \$100,000 \$9,178,398 \$780,164 \$458,920 \$458,920 \$458,920	of multimodal of multimodal of multimodal of multimodal of the control of the con	CAT 3 LC	PROJECT HISTORY:  L AUTHORIZEE FEDERA \$80,000	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost  D FUNDING BY CATE  L STATE	& Fundin EGORY/SH LOCAL \$20,000	11/1/2023 BMPO-WBL BLC  DB  IARE  LC  \$312,566	TOTA \$312,566 \$100,000
PM 2: Pavemer  PM 3: System P  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: POT CHG ORDER: BND FINANCING:	CAMERON On West Blvd FM 802 (Rube Roadway/Trai	0921-06-340 ., from FM 3248 (Altoen Torres Blvd.)  il Construction phase  OST INFORMATI \$312,566 \$100,000' \$9,178,398 \$780,164 \$458,920 \$458,920	of multimodal of multimodal of multimodal of multimodal of the control of the con	corridor	PROJECT HISTORY:  AUTHORIZEE FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost  D FUNDING BY CATE  L STATE	& Fundin GORY/SH	III/I/2023 BMPO-WBL BLC DB IARE LC	TOTA \$312,566
PM 2: Pavemer  PM 3: System P  PHARR  IMITS FROM: IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS PT: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: POT CHG ORDER: BND FINANCING: FOTAL PROJECT	CAMERON On West Blvd FM 802 (Rube Roadway/Trai	0921-06-340 ., from FM 3248 (Altoen Torres Blvd.) il Construction phase  OST INFORMATI \$312,566 \$100,000 \$9,178,398 \$780,164 \$458,920 \$458,920 \$458,920	of multimodal of multimodal of multimodal of multimodal of the control of the con	CAT 3 LC	PROJECT HISTORY:  L AUTHORIZEE FEDERA \$80,000	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost  D FUNDING BY CATE  L STATE	& Fundin EGORY/SH LOCAL \$20,000	11/1/2023 BMPO-WBL BLC  DB  IARE  LC  \$312,566	TOTA \$312,566 \$100,000
PM 2: Pavemer  PM 3: System P  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: POT CHG ORDER: BND FINANCING:	CAMERON On West Blvd FM 802 (Rube Roadway/Trai	0921-06-340 ., from FM 3248 (Altoen Torres Blvd.) il Construction phase  OST INFORMATI \$312,566 \$100,000 \$9,178,398 \$780,164 \$458,920 \$458,920 \$458,920	of multimodal of multimodal of multimodal of multimodal of the control of the con	CAT 3 LC	PROJECT HISTORY:  L AUTHORIZEE FEDERA \$80,000	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost  D FUNDING BY CATE  L STATE	& Fundin EGORY/SH LOCAL \$20,000	11/1/2023 BMPO-WBL BLC  DB  IARE  LC  \$312,566	TOTA \$312,566 \$100,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

COUNTY

CSJ

HWY

DISTRICT

<sup>\*</sup> FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	JON	YOE C	551
PHARR	CAMERON	0921-06-315	CS	R	BROWNSVILLE	CCRMA		\$5,600,	000
LIMITS FROM:	ON EAST LOOP	FROM I-69E		<b></b>		REVISION DATE:	1	.1/1/2023	
LIMITS TO:	SH 4					MPO PROJ NUMBER:	В	BMPO-E4	
PROJECT DESCRIPTION:	CONSTRUCTION LOCATION	N OF 4 TO 6 LANE RO	DADWAY PARTIA	ALLY ON NEW	PROJECT HISTORY:	FUNDING CAT(S):	3	LC	
REMARKS P7:			***************************************		"    -	Revised Pro	ject Cost		
	TAL PROJECT CO	ST INFORMATI	ON	<u> </u>	AUTHORIZED	FUNDING BY CATE	GORY/SH	ARE	
PRELIM ENG:		\$8,165,083	COST OF	! [	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$5,600,000	APPROVED	CAT 3 LC				\$5,600,000	\$5,600,000
CONST COST:		\$170,292,476	PHASES:						
CONST ENG:		\$10,881,223	\$5,600,000	1 1					
CONTING:		\$8,956,123							
IND COSTS:		\$4,832,396		i I					
BND FINANCING	:	:		 					
POT CHG ORDER	:	į		į					
TOTAL PROJEC	T COST.	\$208,727,301		TOTALS	\$0	\$0	\$0	\$5,600,000	\$5,600,000
	nce Measures								
Performa									
Performa	nce Measures								
Performa PM 1: Safety PM 2: Paveme	nce Measures								
Performa PM 1: Safety PM 2: Paveme	nce Measures								
Performa PM 1: Safety PM 2: Paveme	nce Measures	0921-06-292	CS	R	Los Fresnos	ССРМА	-	\$139,3	338
Performa PM 1: Safety PM 2: Paveme PM 3: System	ent Conditions Performance	-ii-	CS	R	Los Fresnos	CCRMA REVISION DATE:	1	\$139, <del>3</del>	138
Performa PM 1: Safety PM 2: Paveme PM 3: System  Pharr  LIMITS FROM:	ent Conditions Performance  Cameron	-ii-	CS	R	Los Fresnos	Ļ			338
Performa PM 1: Safety PM 2: Paveme PM 3: System  Pharr  LIMITS FROM:  LIMITS TO:	ent Conditions Performance  Cameron On Whipple Rd, FM 1847	- i i from FM 1575			Los Fresnos	REVISION DATE:		1/1/2023 BMPO-E5	338
Performa PM 1: Safety PM 2: Paveme PM 3: System  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT	ent Conditions Performance  Cameron On Whipple Rd, FM 1847	-ii-			Los Fresnos PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:	В	1/1/2023 BMPO-E5	338
Performa PM 1: Safety PM 2: Paveme PM 3: System  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	ent Conditions Performance  Cameron On Whipple Rd, FM 1847	- i i from FM 1575				REVISION DATE:  MPO PROJ NUMBER:	B	.1/1/2023 BMPO-E5	38
Performa PM 1: Safety PM 2: Paveme PM 3: System  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:	ent Conditions Performance  Cameron On Whipple Rd, FM 1847  Widening of Exi	from FM 1575	nclude Continuo		IPROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Proj	ject Cost	.1/1/2023 BMPO-E5	338
Performa PM 1: Safety PM 2: Paveme PM 3: System  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOT	ent Conditions Performance  Cameron On Whipple Rd, FM 1847	from FM 1575 sting Roadway to ir	oclude Continuo		PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Proj  FUNDING BY CATE	ject Cost	.1/1/2023 BMPO-E5	
Performa PM 1: Safety PM 2: Paveme PM 3: System  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG:	ent Conditions Performance  Cameron On Whipple Rd, FM 1847  Widening of Exi	from FM 1575	ON  COST OF		IPROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Proj  FUNDING BY CATE	ject Cost	.1/1/2023 BMPO-E5	i38
Performa PM 1: Safety PM 2: Paveme PM 3: System  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG:  ROW PURCHASE	ent Conditions Performance  Cameron On Whipple Rd, FM 1847  Widening of Exi	from FM 1575 sting Roadway to in ST INFORMATI \$483,654	ON  COST OF APPROVED		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proj FUNDING BY CATE STATE	ject Cost	.1/1/2023 BMPO-E5	
Performa PM 1: Safety PM 2: Paveme PM 3: System  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG:  ROW PURCHASE  CONST COST:	ent Conditions Performance  Cameron On Whipple Rd, FM 1847  Widening of Exi	from FM 1575  sting Roadway to in  ST INFORMATI  \$483,654  \$139,338	ON  COST OF APPROVED	us Left Turn Lane	PROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proj FUNDING BY CATE STATE	ject Cost GORY/SH LOCAL	.1/1/2023 BMPO-E5	TOTAL
Performa PM 1: Safety PM 2: Paveme PM 3: System  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG:  ROW PURCHASE  CONST COST:  CONST ENG:	ent Conditions Performance  Cameron On Whipple Rd, FM 1847  Widening of Exi	from FM 1575  sting Roadway to in  ST INFORMATI \$483,654 \$139,338 \$10,619,550	ON  COST OF APPROVED PHASES:	us Left Turn Lane	PROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proj FUNDING BY CATE STATE	ject Cost GORY/SH LOCAL	.1/1/2023 BMPO-E5	TOTAL
Performa PM 1: Safety PM 2: Paveme PM 3: System  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG:	nnce Measures ent Conditions Performance  Cameron On Whipple Rd, FM 1847  Widening of Exi  TAL PROJECT CO.	sting Roadway to in  ST INFORMATI \$483,654 \$139,338 \$10,619,550 \$805,948	ON  COST OF APPROVED PHASES:	us Left Turn Lane	PROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proj FUNDING BY CATE STATE	ject Cost GORY/SH LOCAL	.1/1/2023 BMPO-E5	TOTAL
Performa PM 1: Safety PM 2: Paveme PM 3: System  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:	nnce Measures ent Conditions Performance  Cameron On Whipple Rd, FM 1847  Widening of Exi  TAL PROJECT CO.	sting Roadway to in  ST INFORMATI \$483,654 \$139,338 \$10,619,550 \$805,948	ON  COST OF APPROVED PHASES:	us Left Turn Lane	PROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proj FUNDING BY CATE STATE	ject Cost GORY/SH LOCAL	.1/1/2023 BMPO-E5	TOTAL
Performa PM 1: Safety PM 2: Paveme PM 3: System  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: POT CHG ORDER	nnce Measures ent Conditions Performance  Cameron On Whipple Rd, FM 1847 Widening of Exi  TAL PROJECT CO	sting Roadway to in  ST INFORMATI \$483,654 \$139,338 \$10,619,550 \$805,948 \$388,751	ON  COST OF APPROVED PHASES:	us Left Turn Lane	PROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proj FUNDING BY CATE STATE	ject Cost GORY/SH LOCAL	.1/1/2023 BMPO-E5	TOTAL

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

<sup>\*</sup> FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	ST
PHARR	CAMERON	0921-06-290	CS	R	BROWNSVILLE	CAMERON COL	JNTY	\$139,33	9
LIMITS FROM:	ON OLD A	LICE ROAD, FROM Sport	ts Park Blvd	<b></b>		REVISION DATE:	11/	1/2023	
LIMITS TO:	SH 100					MPO PROJ NUMBER:	BM	PO-E2	
PROJECT DESCRIPTION:	WIDEN FR	OM 2 LANE TO 4 LANE U	JRBAN ROADWA	ΑΥ	PROJECT HISTORY:	FUNDING CAT(S):	7	- —	. — — :
REMARKS P7:						Revised Pr	oject Cost		
тот	AL PROJECT	COST INFORMATI	ON	<del></del>	AUTHORIZED	FUNDING BY CAT	EGORY/SHAF	- — — RE	
PRELIM ENG:		\$1,100,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$139,339		i I					
CONST COST:		\$35,143,465	PHASES:	CAT 7	\$111,471		\$27,868		\$139,339
CONST ENG:		\$2,667,138	\$139,339	ļ					
CONTING:		\$1,667,560		į					
IND COSTS:		\$1,667,560		! !					
BND FINANCING:		\$0		j					
POT CHG ORDER:	:			1					
TOTAL PROJEC	T COST:	\$42,385,062		TOTALS	\$111,471	. \$0	\$27,868	\$0	\$139,339
PHARR	CAMERON	0921-06-291	CS	PE	Brownsville	CCRMA	 	\$500,00	0
LIMITS FROM:	On Morris	on Rd., from FM 1847		-		REVISION DATE:	11/	1/2023	
LIMITS TO:	FM 511					MPO PROJ NUMBER:	BM	PO-M1	
PROJECT DESCRIPTION:	Construct	4 lane urban roadway			PROJECT HISTORY:	FUNDING CAT(S):	CAT	· 3	. — — :
REMARKS P7:	Segment :	1 & 2			**************************************				
тот	AL PROJECT	COST INFORMATI	ON	Ţ	AUTHORIZED	FUNDING BY CAT	EGORY/SHAF	RE	
PRELIM ENG:		\$500,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		i i	APPROVED	1					
CONST COST:		\$23,506,667	PHASES:	CAT 3 LC				\$500,000	\$500,000
CONST ENG:		\$1,998,067	\$500,000	i I					
CONTING:		\$1,057,800		!					
IND COSTS:		į		İ					
POT CHG ORDER:	:	1 1		1					
BND FINANCING:				ļ					
				•					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
								-	-
PHARR	CAMERON	0684-01-068	SH 550	PE	BROWNSVILLE	CCRMA	i i	\$1,565,	568
LIMITS FROM:	0.203 MI S OF F	M 1847				REVISION DATE:	11,	/1/2023	
LIMITS TO:	1.13 MI SE OF U	IPRR OVRPSS FM 32	248			MPO PROJ NUMBER:	BN	1PO-CCR1	
PROJECT DESCRIPTION:	CONSTRUCT CO	NTROLLED ACCESS	TOLLED FACILIT	ΓΥ	PROJECT HISTORY:	FUNDING CAT(S):	7,	BLC	
REMARKS P7:						Revised Cost 8	& Local Fund	ds	
тот	AL PROJECT CO	ST INFORMATION	ON	Ţ	AUTHORIZED	FUNDING BY CAT	EGORY/SHA	RE	
PRELIM ENG:		\$1,565,568	COST OF	! !	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 7	\$800,000		\$200,000		\$1,000,000
CONST COST:		\$31,442,456	PHASES:	CAT 3LC				\$565,568	\$565,568
CONST ENG:		\$2,569,816	\$1,565,568	; ;					
CONTING:		\$1,717,242		ļ					
IND COSTS:		\$926,561							
BND FINANCING:		\$0							
POT CHG ORDER:	:	\$0							
TOTAL PROJEC	T COST:	\$38,221,643		TOTALS	\$800,000	\$0	\$200,000	\$565,568	\$1,565,568
				1	, ,		,,	, ,	, ,,-
Pharr	Cameron	0921-06-292	CS	PE	Los Fresnos	CCRMA		\$483,6	54
LIMITS FROM:	On Whipple Rd,	from FM 1575		.J		REVISION DATE:	11,	/1/2023	
LIMITS TO:	FM 1847					MPO PROJ NUMBER:	BN	1PO-E5	
PROJECT DESCRIPTION:	Widening of Exi	sting Roadway to in	iclude Continuo	us Left Turn Lane	PROJECT HISTORY:	FUNDING CAT(S):	31.0	: - — — -	
REMARKS P7:		***************************************			PROJECT HISTORY.	Revised Cost 8	& Local Fund	ds	
	AL PROJECT CO	ST INFORMATION	 ON	<del></del>	AUTHORIZED	FUNDING BY CAT	EGORY/SHA	RE	
PRELIM ENG:		\$483,654	COST OF		FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$139,338	APPROVED	CAT 3LC				\$483,654	\$483,654
CONST COST:		\$10,619,550	PHASES:	1					
CONST ENG:		\$805,948	\$483,654	İ					
CONTING:		\$388,751		1					
POT CHG ORDER	:	ļ							
IND COSTS:		\$286,244							
BND FINANCING:		\$0		!					
TOTAL PROJEC	T COST:	\$12,723,485		TOTALS	\$0	\$0	\$0	\$483,654	\$483,654
	nce Measures					·	•	. ,	
PM 1: Safety		<b>~</b>							
PM 2: Paveme	nt Conditions								
PM 3: System I									
rivi 5. System I	enomance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

<sup>\*</sup> FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONS	SOR	YOE CO	OST
PHARR	CAMERON	0921-06-315	CS	PE	BROWNSVILLE	CCRMA		\$8,165,	083
LIMITS FROM:	ON EAST LOOP	FROM I-69E		J	i	REVISION DATE:	i 1	11/1/2023	
LIMITS TO:	SH 4					MPO PROJ NUMBER:		BMPO-E4	
PROJECT DESCRIPTION:	CONSTRUCTION LOCATION	N OF 4 TO 6 LANE RO	OADWAY PARTI	ALLY ON NEW	PROJECT HISTORY:	FUNDING CAT(S):		3 LC	
REMARKS					I I	no to dinor			
P7:				<del>_</del>	<u> </u>	Revised Proj	ject Cos	τ 	
TOT	AL PROJECT CO		ON	I I	AUTHORIZE	ED FUNDING BY CATE	GORY/SH	IARE	
PRELIM ENG:		\$8,165,083	COST OF		FEDER	AL STATE	LOCAL	LC	TOTA
ROW PURCHASE:		\$5,600,000	APPROVED	CAT 3 LC				\$8,165,083	\$8,165,08
CONST COST:		\$170,292,476	PHASES:	!					
CONST ENG:		\$10,881,223	\$8,165,083						
CONTING:		\$8,956,123		I I					
ND COSTS:		\$4,832,396		1 1 1					
BND FINANCING:		Ì		Ì					
POT CHG ORDER:		! !							
TOTAL PROJECT	T COST:	\$208,727,301		TOTALS		\$0 \$0	\$0	\$8,165,083	\$8,165,0
Performan	nce Measures								
	nce Measures								
PM 1: Safety									
PM 1: Safety PM 2: Pavemer	nt Conditions								
PM 1: Safety PM 2: Pavemer	nt Conditions								
PM 1: Safety PM 2: Pavemer	nt Conditions	0921-06-290	CS	E	BROWNSVILLE	CAMERON COUN	ΙΤΥ	\$1,100,	000
PM 1: Safety PM 2: Pavemer PM 3: System P PHARR	nt Conditions Performance  CAMERON	0921-06-290 ROAD, FROM Sport		E	BROWNSVILLE	CAMERON COUN REVISION DATE:		\$1,100,	000
PM 1: Safety PM 2: Pavemer PM 3: System P  PHARR LIMITS FROM:	nt Conditions Performance  CAMERON			E .	BROWNSVILLE	<u> </u>	<u> </u> 1		000
PM 1: Safety PM 2: Pavemen PM 3: System P	CAMERON ON OLD ALICE F		s Park Blvd			REVISION DATE:	<u> </u> 1	11/1/2023	000
PM 1: Safety PM 2: Pavemer PM 3: System P  PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	CAMERON ON OLD ALICE F SH 100 WIDEN FROM 2  E= PRELIMINAR	ROAD, FROM Sport  LANE TO 4 LANE L	s Park Blvd JRBAN ROADWA	4	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:		11/1/2023 3MPO-E2 CAT 3LC	000
PM 1: Safety PM 2: Pavemer PM 3: System P  PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	CAMERON ON OLD ALICE F SH 100 WIDEN FROM 2  E= PRELIMINAR CREDITS (TDC)	ROAD, FROM Sport  LANE TO 4 LANE U  YENGINEERING   T  TO BE APPLIED FOR	s Park Blvd JRBAN ROADWA RANSPORTATIC ALL NON FEDER	AY  N DEVELOPMENT	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Proj	ect Cost	11/1/2023 BMPO-E2 CAT 3LC	000
PM 1: Safety PM 2: Pavemen PM 3: System P  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	CAMERON ON OLD ALICE F SH 100 WIDEN FROM 2  E= PRELIMINAR	ROAD, FROM Sport  LANE TO 4 LANE U  YENGINEERING   T  TO BE APPLIED FOR	S Park Blvd  JRBAN ROADWA  TRANSPORTATIC  ALL NON FEDER	AY  N DEVELOPMENT	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Proj	ect Cost	11/1/2023 BMPO-E2 CAT 3LC	
PM 1: Safety PM 2: Pavemer PM 3: System P  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG:	CAMERON ON OLD ALICE F SH 100 WIDEN FROM 2  E= PRELIMINAR CREDITS (TDC)	ROAD, FROM Sport  LANE TO 4 LANE L  Y ENGINEERING   1  TO BE APPLIED FOR  ST INFORMATI	s Park Blvd JRBAN ROADWA RANSPORTATIC ALL NON FEDER	AY  N DEVELOPMENT	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Proj	ect Cost	11/1/2023 3MPO-E2 CAT 3LC	тот
PM 1: Safety PM 2: Pavemer PM 3: System P  PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:  TOT. PRELIM ENG: ROW PURCHASE:	CAMERON ON OLD ALICE F SH 100 WIDEN FROM 2  E= PRELIMINAR CREDITS (TDC)	ROAD, FROM Sport  LANE TO 4 LANE U  Y ENGINEERING   T  TO BE APPLIED FOR  ST INFORMATI  \$1,100,000	S Park Blvd  JRBAN ROADWA  TRANSPORTATIC ALL NON FEDER  ON  COST OF	N DEVELOPMENT AL PARTICIPATION	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Proj	ect Cost	11/1/2023 BMPO-E2 CAT 3LC	тот
PM 1: Safety PM 2: Pavemer PM 3: System P  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:  TOT. PRELIM ENG: ROW PURCHASE: CONST COST:	CAMERON ON OLD ALICE F SH 100 WIDEN FROM 2  E= PRELIMINAR CREDITS (TDC)	ROAD, FROM Sport  LANE TO 4 LANE U  YENGINEERING   T  TO BE APPLIED FOR  ST INFORMATI  \$1,100,000  \$139,339	S Park Blvd  JRBAN ROADWA  TRANSPORTATIC ALL NON FEDER  ON  COST OF APPROVED	N DEVELOPMENT AL PARTICIPATION	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Proj	ect Cost	11/1/2023 BMPO-E2 CAT 3LC	тот
PM 1: Safety PM 2: Pavemer PM 3: System P  PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:  TOT. PRELIM ENG: ROW PURCHASE: CONST COST:	CAMERON ON OLD ALICE F SH 100 WIDEN FROM 2  E= PRELIMINAR CREDITS (TDC)	ROAD, FROM Sport  LANE TO 4 LANE L  Y ENGINEERING   T  TO BE APPLIED FOR  ST INFORMATI  \$1,100,000  \$139,339  \$35,143,465	S Park Blvd  JRBAN ROADWA  TRANSPORTATIO ALL NON FEDER  ON  COST OF APPROVED PHASES:	N DEVELOPMENT AL PARTICIPATION	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Proj	ect Cost	11/1/2023 BMPO-E2 CAT 3LC	тотл
PM 1: Safety PM 2: Pavemer PM 3: System P  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	CAMERON ON OLD ALICE F SH 100 WIDEN FROM 2  E= PRELIMINAR CREDITS (TDC)	ROAD, FROM Sport  LANE TO 4 LANE U  YENGINEERING   T  TO BE APPLIED FOR  ST INFORMATI  \$1,100,000  \$139,339  \$35,143,465  \$2,667,138	S Park Blvd  JRBAN ROADWA  TRANSPORTATIO ALL NON FEDER  ON  COST OF APPROVED PHASES:	N DEVELOPMENT AL PARTICIPATION	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Proj	ect Cost	11/1/2023 BMPO-E2 CAT 3LC	тот
PM 1: Safety PM 2: Pavemer PM 3: System P  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:  TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS:	CAMERON ON OLD ALICE F SH 100 WIDEN FROM 2 E= PRELIMINAR CREDITS (TDC)	EVENDINEERING   TO BE APPLIED FOR \$1,100,000 \$139,339 \$35,143,465 \$2,667,560 \$1,667,560	S Park Blvd  JRBAN ROADWA  TRANSPORTATIO ALL NON FEDER  ON  COST OF APPROVED PHASES:	N DEVELOPMENT AL PARTICIPATION	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Proj	ect Cost	11/1/2023 BMPO-E2 CAT 3LC	тот
PM 1: Safety PM 2: Pavemer PM 3: System P  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:  TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING:	CAMERON ON OLD ALICE FOR SH 100  WIDEN FROM 2  E= PRELIMINAR CREDITS (TDC)	ROAD, FROM Sport  2 LANE TO 4 LANE L  2Y ENGINEERING   T  TO BE APPLIED FOR  ST INFORMATI \$1,100,000 \$139,339 \$35,143,465 \$2,667,138 \$1,667,560	S Park Blvd  JRBAN ROADWA  TRANSPORTATIO ALL NON FEDER  ON  COST OF APPROVED PHASES:	N DEVELOPMENT AL PARTICIPATION	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Proj	ect Cost	11/1/2023 BMPO-E2 CAT 3LC	тот
PM 1: Safety PM 2: Pavemer PM 3: System P  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:  TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONTING: ND COSTS: BND FINANCING: POT CHG ORDER:	CAMERON ON OLD ALICE F SH 100 WIDEN FROM 2 E= PRELIMINAR CREDITS (TDC)	EVENDINEERING   TO BE APPLIED FOR \$1,100,000 \$139,339 \$35,143,465 \$2,667,560 \$1,667,560 \$0	S Park Blvd  JRBAN ROADWA  TRANSPORTATIO ALL NON FEDER  ON  COST OF APPROVED PHASES:	N DEVELOPMENT TAL PARTICIPATION  ICAT 3 LC	PROJECT HISTORY:  AUTHORIZE FEDER	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proj ED FUNDING BY CATE EAL STATE	ect Cost GORY/SH	I1/1/2023 BMPO-E2 CAT 3LC  IARE LC \$1,100,000	*1,100,00
PM 1: Safety PM 2: Pavemer PM 3: System P  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:  TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: POT CHG ORDER: TOTAL PROJECT	CAMERON ON OLD ALICE FOR SH 100  WIDEN FROM 2  E= PRELIMINAR CREDITS (TDC)  AL PROJECT CO	EVENDINEERING   TO BE APPLIED FOR \$1,100,000 \$139,339 \$35,143,465 \$2,667,560 \$1,667,560	S Park Blvd  JRBAN ROADWA  TRANSPORTATIO ALL NON FEDER  ON  COST OF APPROVED PHASES:	N DEVELOPMENT AL PARTICIPATION	PROJECT HISTORY:  AUTHORIZE FEDER	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Proj	ect Cost	11/1/2023 BMPO-E2 CAT 3LC	**TOT/
PM 1: Safety PM 2: Pavemer PM 3: System P  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:  TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONTING: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:  TOTAL PROJECT Performan	CAMERON ON OLD ALICE F SH 100 WIDEN FROM 2 E= PRELIMINAR CREDITS (TDC)	EVENDINEERING   TO BE APPLIED FOR \$1,100,000 \$139,339 \$35,143,465 \$2,667,560 \$1,667,560 \$0	S Park Blvd  JRBAN ROADWA  TRANSPORTATIO ALL NON FEDER  ON  COST OF APPROVED PHASES:	N DEVELOPMENT TAL PARTICIPATION  ICAT 3 LC	PROJECT HISTORY:  AUTHORIZE FEDER	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proj ED FUNDING BY CATE EAL STATE	ect Cost GORY/SH	I1/1/2023 BMPO-E2 CAT 3LC  IARE LC \$1,100,000	TOTA \$1,100,000
PM 1: Safety PM 2: Pavemer PM 3: System P  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:  TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: POT CHG ORDER: TOTAL PROJECT	CAMERON ON OLD ALICE FOR SH 100  WIDEN FROM 2  E-PRELIMINAR CREDITS (TDC)  AL PROJECT CO	EVENDINEERING   TO BE APPLIED FOR \$1,100,000 \$139,339 \$35,143,465 \$2,667,560 \$1,667,560 \$0	S Park Blvd  JRBAN ROADWA  TRANSPORTATIO ALL NON FEDER  ON  COST OF APPROVED PHASES:	N DEVELOPMENT TAL PARTICIPATION  ICAT 3 LC	PROJECT HISTORY:  AUTHORIZE FEDER	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proj ED FUNDING BY CATE EAL STATE	ect Cost GORY/SH	I1/1/2023 BMPO-E2 CAT 3LC  IARE LC \$1,100,000	**************************************

<sup>\*</sup> FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	NSOR	YOE CO	ST
		-		-		-	-	-	
PHARR	CAMERON	0921-06-330	Dana Ave.	PE	BROWNSVILLE	CCRMA		\$843,20	00
LIMITS FROM:	FM 3248					REVISION DATE:	11/2	1/2023	
LIMITS TO:	FM 802					MPO PROJ NUMBER:	ВМІ	PO-DR1	
PROJECT	Widon roadway	and add sidewalks				FUNDING CAT(S):	3 LC		
DESCRIPTION:	,	and add sidewarks			PROJECT HISTORY:				- — — ·
REMARKS P7:					İ	Adding Pha	se to STIP		
TO <sup>-</sup>	TAL PROJECT CO	ST INFORMATI	ON	<del></del>	AUTHORIZE	D FUNDING BY CAT	EGORY/SHAF	RE	
PRELIM ENG:		\$843,200	COST OF		FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE	i:	i	APPROVED	CAT 3 LC				\$843,200	\$843,200
CONST COST:		\$17,485,012	PHASES:	i					
CONST ENG:		\$1,022,165	\$843,200	Į.					
CONTING:		\$1,018,340		! !					
IND COSTS:		\$49,937		<u> </u>					
BND FINANCING	:	į		j					
POT CHG ORDER	<b>l:</b>	1		1					
TOTAL PROJEC	CT COST:	\$20,418,654		TOTALS		\$0 \$0	\$0	\$843,200	\$843,200

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	ST
PHARR	CAMERON	0921-06-289	VA	С	BROWNSVILLE	BROWNSVI	LLE	\$2,500,0	000
LIMITS FROM: LIMITS TO:	SOUTHMOST Alamada Dr./	NATURE TRAIL, From Monsees Rd.	La Posada Dr.		<u>-</u>	REVISION DATE: MPO PROJ NUMBER:	: E	.1/1/2023 BMPO-ST2	
PROJECT DESCRIPTION:	Construct Bik	e lane/sharrow with i	mproved sidew	alks	PROJECT HISTORY:	FUNDING CAT(S):		10 CRP	
REMARKS P7:	SOUTHMOST	NATURE TRAIL PHAS	E IV		САТ	10 CRP Swap, F	Revised De	scription	
то	TAL PROJECT C	OST INFORMATI	ON	<u> </u>	AUTHORIZED	FUNDING BY CA	TEGORY/SH	ARE	
PRELIM ENG:		\$46,888	COST OF	<u> </u>	FEDERAI	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	I I	APPROVED	1					
CONST COST:		\$2,500,000	PHASES:	CAT 10 - CRP	\$800,000		\$200,000		\$1,000,000
CONST ENG:		\$84,302	\$2,500,000	CAT 3LC				\$1,500,000	\$1,500,000
CONTING:		\$18,763		1					
IND COSTS:		\$27,750		1					
POT CHG ORDER		I		1					
TOTAL PROJECT		\$2,677,703		TOTALS	\$800,000	) \$0	\$500,000	\$1,500,000	\$2,500,000
	nce Measures	, ,, , , , ,			<del>+</del>		,,,,,,,	<i>+-,,</i>	+=,,
PM 1: Safety		<b>V</b>							
PM 2: Paveme	ent Conditions								
PM 3: System	Performance								
PHARR	CAMERON	0921-06-371	VA	С	BROWNSVILLE	BROWNSVI	LLE	\$1,020,6	500
LIMITS FROM:						REVISION DATE:	1	1/1/2023	
LIMITS TO:		Various Locations w	ithin Cameron C	ounty		MPO PROJ NUMBER:	: S	ilG-1	
PROJECT	Signal Improv	/ements				FUNDING CAT(S):	1	.0 CRP, 3LC	
DESCRIPTION:	Jigilai iiripioi				PROJECT HISTORY:				
REMARKS					 				
P7:				ղ—			TECODY/CU		
	IAL PROJECT C	OST INFORMATI	ON	1		FUNDING BY CA	•		
PRELIM ENG:		\$46,643	COST OF		FEDERAI	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	i	APPROVED	CAT 10 - CRP	\$756,000		\$189,000		\$945,000
CONST COST:		\$1,020,600	PHASES:	CAT 3 LC				\$75,600	\$75,600
CONST ENG:		\$59,779	\$1,020,600						
CONTING:		\$6,899		1					
IND COSTS:		\$27,605		i I					
POT CHG ORDER	<b>!:</b>	į		i					
BND FINANCING	:	Į		ļ					
TOTAL PROJEC	CT COST:	\$1,161,526		TOTALS	\$756,000	\$0	\$189,000	\$75,600	\$1,020,600
Performa	nce Measures								
PM 1: Safety									
PM 2: Paveme	ent Conditions								
PM 3: System	Performance								
<del></del>									

PHARR	CAMERON	0684-01-068	SH 550	C, CE	BROWNSVILLE	CCRM	1A	\$34,012	2,272	
LIMITS FROM:	0.203 MI S	S OF FM 1847				REVISION DATE:		11/1/2023		
LIMITS TO:	1.13 MI SE	E OF UPRR OVRPSS FM 3	248			MPO PROJ NUMBE	R:	BMPO-CCR1		
PROJECT DESCRIPTION:	CONSTRU	CT CONTROLLED ACCESS	TOLLED FACILIT	ΤΥ	PROJECT HISTORY:	FUNDING CAT(S):		7, 7 STP-Flex		
REMARKS P7:						Revised Cost 8	& CAT 7, LC	Funds		
тоти	AL PROJECT	COST INFORMAT	ION	<u> </u>	AUTHORIZE	FUNDING BY C	ATEGORY/SI			
PRELIM ENG:		\$1,565,568	COST OF	I 	FEDERA	L STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0		CAT 7	\$16,610,740	)	\$4,152,685		\$20,763,425	
CONST COST:		\$31,442,456	PHASES:	CAT 7 STP-Flex	\$2,161,668	3			\$2,161,668	
CONST ENG:		\$2,569,816	\$34,012,272	CAT 3LC				\$11,087,179	\$11,087,179	
CONTING:		\$1,717,242	İ							
IND COSTS:		\$926,561		! 						
BND FINANCING:		\$0	! !	! !						
POT CHG ORDER:		\$0		į						
TOTAL PROJECT	COST:	\$38,221,643	i	TOTALS	\$18,772,40	8 \$0	\$4,152,685	\$11,087,179	\$34,012,272	
Performan	ce Measures	S								
PM 1: Safety										
PM 2: Pavemen	t Conditions									
PM 3: System P	erformance									

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
PHARR	CAMERON		0921-06-334	Los Fresnos Hike N BIke Trail	С	Los Fresnos	Los Fresno	os	\$3,612,	115
LIMITS FROM:	Circles t	he City o	of Los Fresnos	i========	f========		REVISION DATE:		11/1/2023	
LIMITS TO:	Circles	ine city o					MPO PROJ NUMBER:	ı	BMPO-LF2	
PROJECT DESCRIPTION:	Establis	h Hike an	nd Bike Trail			PROJECT HISTORY:	FUNDING CAT(S):	:	10 CRP, 3	
REMARKS P7:						  - 	Revised Cost	& Local Fu	ınds	
	OTAL PROJEC	T COST	INFORMATIO	N		AUTHORIZ	ED FUNDING BY CA	ATEGORY/S	HARE	
PRELIM ENG:			\$154,320	COST OF	] !	FEDERA	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	:		ļ	APPROVED	CAT 10 - CRP	\$2,400,000	)	\$600,000		\$3,000,000
CONST COST:			\$3,334,653	PHASES:	CAT 3 LC				\$612,115	\$612,115
CONST ENG:			\$277,462	\$3,612,115	  -					
CONTING:			\$61,753							
IND COSTS:			\$91,332		! !					
POT CHG ORDER:	:			i i	 					
BND FINANCING:			i		ı 					
TOTAL PROJECT	r cost:		\$3,919,520		TOTALS	\$2,400,00	00 \$0	\$600,000	\$612,115	\$3,612,115
Performa	ance Measure	s			•					
PM 1: Safety			~							
PM 2: Pavemer	nt Conditions									
PM 3: System P	erformance									
				!						
PHARR	CAMERON		0921-06-291	CS	C,CE	Brownsville	CCRMA		\$15,646,	794
LIMITS FROM:	On Mor	rison Rd.	, from FM 1847				REVISION DATE:		11/1/2023	
LIMITS TO:	Dana Ro	i.					MPO PROJ NUMBER:	1	BMPO-M1	
PROJECT	C	-+ 4					FUNDING CAT(S):		CAT 3	
DESCRIPTION:	Constru	ct 4 iane	urban roadway			PROJECT HISTORY:				
REMARKS	Segmen	t 1				''ï 	Payiend Cost	9 Local Eu	un de	
P7:						1	Revised Cost	& Local Fu	inas	
TC	OTAL PROJEC	T COST	INFORMATIO	N	<u> </u>	AUTHORIZ	ED FUNDING BY C	ATEGORY/S	HARE	
PRELIM ENG:			\$712,879	COST OF	! ! !	FEDERA	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	:			APPROVED	l I					
CONST COST:			\$14,782,610	PHASES:	CAT 3 LC				\$15,646,794	\$15,646,794
CONST ENG:			\$864,184	\$15,646,794	! !					
CONTING:			\$860,950		]					
IND COSTS:			\$421,908							
POT CHG ORDER:	:		į		!					
BND FINANCING:										
TOTAL PROJECT	T COST:		\$17,642,531		TOTALS	\$	50 \$0	\$0	\$15,646,794	\$15,646,794
Performa	ance Measure	5								
PM 1: Safety										
PM 2: Pavemer	nt Conditions									
PM 3: System P	erformance									
				l						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE COS	т
PHARR	CAMERON	0220-04-049	US 281	С	BROWNSVILLE	TXDOT	!	\$15,120,00	00
LIMITS FROM:	0.5 Mi W. of FN	И 1577	·	<b></b>		REVISION DATE:	11/1,	/2023	
LIMITS TO:	FM 1421					MPO PROJ NUMBER:	BMP	O-D3	
PROJECT						FUNDING CAT(S):	2		
DESCRIPTION:	Widen from 2 la	ines to 4 lanes rural			PROJECT HISTORY:	. —			
D5144 DV6	••••••				" <b>أ</b>	Davidson.	10-4		
REMARKS P7:					i	Revise	ed Cost		
TC	OTAL PROJECT COS	T INFORMATIO	N N	<del></del>	AUTHORIZEI	D FUNDING BY CA	TEGORY/SHAI	RE	
PRELIM ENG:		\$729,149	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	:	\$2,618,405		CAT 2	\$12,096,000	\$3,024,000			\$15,120,000
CONST COST:		\$15,120,000	PHASES:	 					
CONST ENG:		\$883,908	\$15,120,000	j					
CONTING:		\$880,600		! ! !					
IND COSTS:		\$431,537		  -					
POT CHG ORDER:	:			İ					
BND FINANCING:	:	i		i !					
TOTAL PROJECT	T COST:	\$20,663,599		TOTALS	\$12,096,000	\$3,024,000	\$0	\$0	\$15,120,000
Performa	ance Measures			-					
PM 1: Safety		~							
PM 2: Pavemer	nt Conditions								
PM 3: System F	Performance								
		l							
PHARR	CAMERON	0921-06-360	VA	С	BROWNSVILLE	BROWNSVII	LE	\$2,528,70	0
LIMITS FROM:	Southmost NT P	h. III, from Calle Mi	lpa Verde	i	-ii	REVISION DATE:	11/1,	/2023	
LIMITS TO:	Manzano St.					MPO PROJ NUMBER:	BMP	O-ST3	
PROJECT						FUNDING CAT(S):	10 C	RP, 3LC	
DESCRIPTION:	CONSTRUCT 10	CONCRETE HIKE AN	ND BIKE TRAIL		PROJECT HISTORY:				. —
					nd 				
REMARKS P7:					Proje	ect Limits Revise	ed, CAT 10 CR	P Swap	
	OTAL PROJECT COS	T INFORMATIO	N	— — ! !	AUTHORIZEI	D FUNDING BY CA	TEGORY/SHAI	 RE	. —
PRELIM ENG:		\$112,843	COST OF	[ ]	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	:		APPROVED	CAT 10 - CRP	\$2,000,000		\$500,000		\$2,500,000
CONST COST:		\$2,528,700	PHASES:	CAT 3 LC				\$28,700	\$28,700
CONST ENG:		\$202,888	\$2,528,700	] ī					
CONTING:		\$45,155		<u>.</u> 					
IND COSTS:		\$66,785		I I					
POT CHG ORDER:	:								
BND FINANCING:	:	i	i I	i I					
TOTAL PROJECT	T COST:	\$2,956,371		TOTALS	\$2,000,000	\$0	\$200,000	\$28,700	\$2,528,700
Performa	ance Measures			-		-			
PM 1: Safety									
			1						
	nt Conditions								
PM 3: System F									

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PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

PHARR	CAMERON	0039-10-091	SH 4	С	BROWNSVILLE	TXDC	DΤ	\$65	,000,000
LIMITS FROM:	FM 1419					REVISION DATE:		11/1/2023	
LIMITS TO:	Remedios A	ve.				MPO PROJ NUMBE	R:	CCSH-4	
PROJECT	Super 2 & P	econstruct Roadway				FUNDING CAT(S):		2, 4	
DESCRIPTION:	3uper 2 & IV	econstruct Roadway			PROJECT HISTORY:				
REMARKS P7:					İ	Revised Co	st - MPO Pro	oj. #	
тс	OTAL PROJECT C	OST INFORMATIO	N	<del></del>	AUTHORIZE	D FUNDING BY	CATEGORY/S	HARE	
PRELIM ENG:		\$3,433,112	COST OF	<u> </u>	FEDERAL	STATE	LOCAL	LC	тота
ROW PURCHASE:		İ	APPROVED	CAT 2	\$20,000,000	\$5,000,000			\$25,000,00
CONST COST:		\$65,000,000	PHASES:	CAT 4	\$32,000,000	\$8,000,000			\$40,000,000
CONST ENG:		\$2,788,527	\$65,000,000	  -					
CONTING:		\$5,063,500		! 					
IND COSTS:		\$2,031,842		:					
POT CHG ORDER:				!					
BND FINANCING:				i I					
TOTAL PROJECT	r cost:	\$78,316,981		TOTALS	\$52,000,000	\$13,000,000	\$0	\$0	\$65,000,000
				•					
PHARR	CAMERON	0921-06-315	CS	C,CE	BROWNSVILLE	CCRN	ЛA	\$181	,173,699
LIMITS FROM:	ON EAST LO	OP FROM I-69E		4		REVISION DATE:		11/1/2023	
LIMITS TO:	SH 4					MPO PROJ NUMBE	R:	BMPO-E4	
PROJECT	CONSTRUCT	ION OF 4 TO 6 LANE RO	DADWAY PARTIAL	LY ON NEW		FUNDING CAT(S):		3LC, 12, 7, 10	
DESCRIPTION:	LOCATION				PROJECT HISTORY:				
REMARKS		Pending TPB Approve	nd CAT 7 Increase	- FC	ĺ	Pavisad C	ost & Fundi	na	
P7:			d CAT / Increase		¦ 	Neviseu C	ost & runui	''g 	
TC	OTAL PROJECT C	OST INFORMATIO	N	 !	AUTHORIZE	D FUNDING BY	CATEGORY/S	HARE	
PRELIM ENG:		\$8,165,083	COST OF	L	FEDERAL	STATE	LOCAL	LC	тота
ROW PURCHASE:		\$5,600,000		CAT 3 LC				\$171,915,996	\$171,915,996
CONST COST:		\$170,292,476	PHASES:	CAT 12	\$5,976,950	\$1,494,238			\$7,471,188
CONST ENG:		\$10,881,223	\$181,173,699	CAT 7	\$700,000		\$175,000		\$875,000
CONTING:		\$8,956,123		CAT 10	\$729,212	\$182,303			\$911,515
IND COSTS:		\$4,832,396		<u> </u>					
POT CHG ORDER:				i I					
BND FINANCING:				! !					
TOTAL PROJECT	COST:	\$208,727,301		TOTALS	\$7,406,162	\$1,676,541	\$175,000	\$171,915,996	\$181,173,699
Performa				•					
	ance Measures								
PM 1: Safety	ance Measures								
PM 1: Safety PM 2: Pavemen									

PHARR	CAMERON		0921-06-340	CS	C, CE	BROWNSVILLE CCRMA				\$9,958,562		
LIMITS FROM:	On West	Blvd., f	rom FM 3248 (Altor	n Gloor)			REVI	SION DATE:		11/1/2023		
LIMITS TO:	FM 802 (	Ruben '	Torres Blvd.)				MPC	PROJ NUMBER:		BMPO-WBL		
PROJECT DESCRIPTION:	Roadway	//Trail C	Construction phase o	of multimodal co	orridor	PROJECT HISTORY:	FUN	DING CAT(S):		3LC, 7		
REMARKS P7:						Revis	ed Co	st & Fundin	g - Moved	from FY 2025	<b>5</b>	
тот	AL PROJEC	COS	T INFORMATIO	N		AUTHORI	ZED FL	JNDING BY CA	ATEGORY/	SHARE		
PRELIM ENG:			\$312,566	COST OF	<u> </u>	FEDER	AL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:			\$100,000	APPROVED	CAT 3 LC					\$9,808,562	\$9,808,562	
CONST COST:			\$9,178,398	PHASES:	CAT 7	\$120,00	00		\$30,000		\$150,000	
CONST ENG:			\$780,164	\$9,958,562	!							
CONTING:			\$458,920		i I							
IND COSTS:			\$458,920		 							
POT CHG ORDER:			Ī		<u>[</u>							
BND FINANCING:			\$0		i							
TOTAL PROJECT C	OST:		\$11,288,968		TOTALS:	\$120,0	00	\$0	\$30,000	\$9,808,562	\$9,958,562	
Performan	ce Measures											
PM 1: Safety												
PM 2: Pavement (	Conditions											
PM 3: System Per	formance											

#### Brownsville Area - RGVMPO

#### FY 2023 - 2026 Transportation Improvement Program

#### Funding by Category

#### Adopted:

		FY 2	FY 2023		FY 2024		FY 2025		FY 2026		2023-2026
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation							\$0	\$5,200,000	\$0	\$5,200,000
2M or 2U	Urban Area (Non- TMA) Corridor Projects							\$40,120,000	\$40,120,000	\$40,120,000	\$40,120,000
3	Non-Traditionally Funded Transportation Project			\$38,170,071	\$38,170,071	\$12,662,779	\$12,662,779	\$198,012,167	\$198,012,167	\$248,845,017	\$248,845,017
4	Urban and Regional Connectivity							\$40,000,000	\$40,000,000		
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab			\$1,378,678	\$1,378,678	\$22,925,093	\$22,925,093	\$1,025,000	\$1,025,000	\$23,950,093	\$23,950,093
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation							\$911,515	\$911,515		
10 CBI	Corridor Border										
10 CRP	Carbon Reduction					\$1,945,000	\$1,945,000	\$5,500,000	\$5,500,000	\$7,445,000	\$7,445,000
11	District Discretionary										
Rider 11	Energy Sector										
12 VRF	Vehicle Reg. Funds									\$0	\$0
12	Strategic Priority							\$7,471,188	\$7,471,188	\$7,471,188	\$7,471,188
	Total			\$39,548,749	\$39,548,749	\$37,532,872	\$37,532,872	\$293,039,870	\$298,239,870	\$370,121,491	\$375,321,491

### **Funding Participation Source**

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal		\$1,102,942	\$20,328,408	\$76,022,162	\$97,453,513
State		\$0	\$0	\$17,700,541	\$17,700,541
Local Match		\$275,736	\$4,541,685	\$1,305,000	\$6,122,421
CAT 3 - Local Contributions (LC)		\$38,170,071	\$12,662,779	\$198,012,167	\$248,845,017
Total		\$39,548,749	\$37,532,872	\$293,039,870	\$370,121,491

#### Annotations

- 1. \*Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- 2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- **3.** You can add / delete funding source rows as needed.
- 4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

### Harlingen San Benito Area - RGV MPO FY 2023-2026 Transportation Improvement Program Pharr District Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	ST
PHARR	CAMERON	0039-07-257	IH-69E	С	HARLINGEN	TXDOT		\$5,264,5	10
LIMITS FROM:	INDUSTRIAL BL	.VD				REVISION DATE:	11/1/20	023	
LIMITS TO:	LOOP 499/ PRI	MERA RD				MPO PROJ NUMBER:	HSB-11	5	
PROJECT DESCRIPTION:	NB AND SB RAI	MPS REVERSAL			PROJECT HISTORY:	FUNDING CAT(S):			
REMARKS P7:			***************************************			Revised Cost &	CAT 4 Funds		
TOTA	AL PROJECT CO	ST INFORMATION	ON .	<del></del>	AUTHORIZEI	D FUNDING BY CATI	EGORY/SHARE		
PRELIM ENG:		\$235,408	COST OF	! !	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 2U	\$3,095,097	7 \$773,774			\$3,868,871
CONST COST:		\$5,264,510	PHASES:	CAT 4		\$395,639			\$395,639
CONST ENG:		\$366,564	\$5,264,510	CAT 1	\$800,000	\$200,000			\$1,000,000
CONTING:		\$521,314		<u> </u>					
IND COSTS:		į		i i					
POT CHG ORDER:		ļ							
BND FINANCING:		i I		i I					
TOTAL PROJECT	COST:	\$6,387,796		TOTALS	\$3,895,09	7 \$1,369,413	\$0	\$0	\$5,264,510
Performan	ce Measures								
PM 1: Safety		<b>~</b>							
PM 2: Pavement	t Conditions								
PM 3: System Pe	erformance								

### Harlingen San Benito Area - RGV MPO FY 2023-2026 Transportation Improvement Program Pharr District Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE CO	OST
PHARR	CAMERON	0921-06-257	CS	PE, R	HARLINGEN	CAMERON COUN	ITY	\$666,0	49
LIMITS FROM:	On S. Parallel C	Corridor, from FM 25	520	•	•	REVISION DATE:	11/1/20	23	
LIMITS TO:	FM 1577					MPO PROJ NUMBER:	HSB-110	)	
PROJECT	New Location -	· 2 lane rural roadwa	av in a proposed	1120 ft ROW		FUNDING CAT(S):	CAT 3 L	<u> </u>	
DESCRIPTION:	THEW LOCATION	Z lane ruran roadwa			PROJECT HISTORY:				
REMARKS					 	Revised Cost &	Local Funds		
P7:	AL PROJECT CO	ST INFORMATI		т	ALITHORIZE	D FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:	ALT MOJECT CO	\$466,049	COST OF	i	FEDER		LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,200,000	APPROVED	3LC			\$1	566,049	\$1,666,049
CONST COST:		\$9,720,000	PHASES:	1			71,	300,043	\$1,000,043
CONST ENG:		\$621,081	\$1,666,049	: 					
CONTING:		\$405,000	<b>\$1,000,0</b> 43	İ					
IND COSTS:		\$275,825		1					
POT CHG ORDER:		<i>\$275,025</i>		ļ					
BND FINANCING:		i							
TOTAL PROJECT	COST:	\$12,687,955		TOTALS		\$0 \$0	\$0     \$1	666,049	\$1,666,049
Performan	ce Measures	T							
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance								
PHARR LIMITS FROM:	GSA Facility	0921-06-359	VA	C	HARLINGEN	TXDOT REVISION DATE:	11/1/20	\$4,053, 23	443
LIMITS TO:	•	Trade Int'l Bridge				MPO PROJ NUMBER:	HSB-LI1		
PROJECT					***************************************	FUNDING CAT(S):	10 BI		
DESCRIPTION:	Construction o	f Border Safety Insp	ection Facility (	BSIF)	PROJECT HISTORY:	FONDING CAT(3).			
REMARKS			***************************************						
P7:					i I	Revised Cost & (	CAT 1 Funds		
	AL PROJECT CO	ST INFORMATI	ŌÑ	<del></del>	AUTHORIZE	D FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$220,609	COST OF	į	FEDER		LOCAL	LC	TOTAL
ROW PURCHASE:			APPROVED	CAT 10 BI	\$3,242,7	54 \$810,689			\$4,053,443
CONST COST:		\$4,053,443	PHASES:	!					
CONST ENG:		\$198,098	\$4,053,443	ļ					
CONTING:		\$99,932		i					
IND COSTS:		\$130,565							
POT CHG ORDER:				<u> </u>					
TOTAL PROJECT		\$4,702,647		TOTALS	\$3,242,7	54 \$810,689	<b>\$0</b>	\$0	\$4,053,443
Performan	ce Measures								
PM 1: Safety									
PM 1: Safety PM 2: Pavemen	t Conditions								

### Harlingen San Benito Area - RGV MPO FY 2023-2026 Transportation Improvement Program Pharr District Projects FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	ONSOR	YOE CO	OST
PHARR	CAMERON	0921-06-370	Stenger St.	С	San Benito	CCRM	A	\$1,820,	162
LIMITS FROM:	BUS 77 W.	- b			- 4	REVISION DATE:		11/1/2023	
LIMITS TO:	Fannin St.					MPO PROJ NUMBER	R:	STNG-1	
PROJECT DESCRIPTION:	Construct 10'	Concrete Shared Use	Path		PROJECT HISTORY:	FUNDING CAT(S):		10 CRP, 3LC	
REMARKS P7:					"  	Moved from	FY 2024		
TO	TAL PROJECT CO	ST INFORMATIO	N	Ţ	AUTHORIZ	ED FUNDING BY CATE	GORY/SHA	RE	
PRELIM ENG:		\$87,464	COST OF	i 	FEC	DERAL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		į	APPROVED	10 CRP	\$1,400	0,125	\$350,031		\$1,750,156
CONST COST:		\$1,820,162	PHASES:	3LC				\$70,006	\$70,006
CONST ENG:		\$157,257	\$1,820,162	! !					
CONTING:		\$34,828		!					
IND COSTS:		\$51,765		j					
POT CHG ORDER:		!							
BND FINANCING:		!		1					
TOTAL PROJECT	COST:	\$2,151,476		TOTALS	\$1,40	0,125 \$0	\$350,031	\$70,006	\$1,820,162
Performan	ce Measures								
PM 1: Safety									
PM 2: Pavement	Conditions								
PM 3: System Pe	rformance								

### Harlingen San Benito Area - RGV MPO FY 2023-2026 Transportation Improvement Program Pharr District Projects

DISTRICT CO	LINTY	001	10407	BUAGE	CITY	DDOJECT CD	ONCOR	VOE C	OCT
1	UNTY	CSJ	HWY	PHASE	CITY	PROJECT SP		YOE CO	
	MERON	0921-06-257	CS	C,CE	HARLINGEN	CAMERON C		\$10,341	.,081
IMITS FROM:	On S. Parallel Corric	dor, from FM 2520				REVISION DATE:		11/1/2023	
LIMITS TO:	FM 1577					MPO PROJ NUMBER		HSB-110	
PROJECT DESCRIPTION:	New Location - 2 la	ne rural roadway in	a proposed 120 f	t. ROW	[	FUNDING CAT(S):		3 LC, 7, 11B	
					PROJECT HISTORY:				
REMARKS P7:					ļ	Revised Cost & L	ocal Funds.		
TOTA	L PROJECT COST	INFORMATION	N	· [	AUTHORIZED F	JNDING BY CATE	GORY/SHARI	<u> </u>	
PRELIM ENG:		\$466,049	COST OF		FEDERA	L STATE	LOCAL	LC	тот
ROW PURCHASE:		\$1,200,000	APPROVED	3LC				\$576,081	\$576,08
CONST COST:		\$9,720,000	PHASES:	CAT 7	\$5,412,000	1	\$1,353,000		\$6,765,00
ONST ENG:		\$621,081	\$10,341,081	Rider 11B	\$2,400,00	\$600,000			\$3,000,0
CONTING:		\$405,000							
ND COSTS:		\$275,825		i					
POT CHG ORDER:									
BND FINANCING:		į		İ					
TOTAL PROJECT COST	ī:	\$12,687,955		TOTALS	\$7,812,00	0 \$600,000	\$1,353,000	\$576,081	\$10,341,0
Performance	Measures								
PM 1: Safety									
PM 2: Pavement Con	ditions								
PM 3: System Perforr	nance								
PHARR CAN	MERON	0220-04-050	US 281	С	HARLINGEN	TXDO	т	\$14,515	5.200
IMITS FROM:	FM 732	1		_L		REVISION DATE:	i :	11/1/2023	
LIMITS TO:	.5 Mi. W. of FM 157	77				MPO PROJ NUMBER		HSB-081	
						FUNDING CAT(S):		2	
PROJECT DESCRIPTION:	Widen from 2 to 4	Lane Rural			PROJECT HISTORY:				
					; I				
REMARKS P7:						Revised (	Cost		
	L PROJECT COST	INFORMATION			AUTHORIZED F	JNDING BY CATE	GORY/SHARI	 E	
PRELIM ENG:		\$699,983		!	FEDERA		LOCAL	LC	тот
ROW PURCHASE:		j	COST OF APPROVED	CAT 2	\$11,612,160		100.11		\$14,515,20
CONST COST:		\$14,515,200	PHASES:	!	ψ11/012/10X	ψ <u>2</u> ,303,010			Ψ1.,313,20
CONST ENG:		\$848,551	\$14,515,200						
CONTING:		\$845,376	Ç14,515,200	! 					
ND COSTS:		\$414,276							
POT CHG ORDER:		Ş-1-,270		İ					
		! !							
BND FINANCING:	•	¢17 222 200		TOTALS	A44 010 10		۸-		64.5 - 4
FOTAL PROJECT COST		\$17,323,386		TOTALS	\$11,612,16	0 \$2,903,040	\$0	\$0	\$14,515,2
Performance	ivieasures	$\vdash$							
PM 1: Safety									
PM 2: Pavement Con									
PM 3: System Perforr	nance								

### Harlingen San Benito Area - RGV MPO FY 2023-2026 Transportation Improvement Program Pharr District Projects FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE C	OST
PHARR	CAMERON	0327-08-098	BU 77X	С	HARLINGEN	TXDOT	į	\$2,883	,574
LIMITS FROM:	SS 206			. &	·	REVISION DATE:		11/1/2023	
LIMITS TO:	Commerce	St.				MPO PROJ NUMBER:	1	HSB-77	
PROJECT DESCRIPTION:	Construct F	Raised Median			PROJECT HISTORY:	FUNDING CAT(S):		<u>·</u>	
REMARKS					J 1	Revised Cos	t		
P7:					 		- 		
	TOTAL PROJECT	COST INFORMATION	N		AUTHORIZED FL	NDING BY CATEGO	RY/SHARE		
PRELIM ENG:		\$447,231	COST OF	! 	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	:	ļ	APPROVED PHASES:	CAT 2	\$2,306,859	\$576,715			\$2,883,574
CONST COST:		\$2,883,574	FRAJES.	i I					
CONST ENG:		\$120,767	\$2,883,574	! !					
CONTING:		\$1,869		j					
IND COSTS:		\$77,484		! !					
POT CHG ORDER:	:			] I					
BND FINANCING:	1	ı							
TOTAL PROJEC	T COST:	\$3,530,925		TOTALS	\$2,306,859	\$576,715	\$0	\$0	\$2,883,574
Perform	nance Measures								
PM 1: Safety									
PM 2: Pavemer	nt Conditions								
PM 3: System F	Performance	<b>~</b>							
		•							
PHARR	CAMERON	0921-06-254	FM 509	C,E,R	HARLINGEN	CCRMA		\$22,223	3,144
LIMITS FROM:	FM 508					REVISION DATE:	<del></del>	11/1/2023	
LIMITS TO:	FM 1599					MPO PROJ NUMBER:	ı	HSB-509	
PROJECT	NEW LOCA	TION-CONSTRUCT 2 LANE R	URAL ROADWAY			FUNDING CAT(S):	(	CAT 2U, 10, 3LC	
DESCRIPTION:					PROJECT HISTORY:				
					d !				
REMARKS P7:					İ	evised Cost & Loc	al Funds		
	TOTAL PROJECT	COST INFORMATION	<u> </u>		AUTHORIZED FL	NDING BY CATEGO	RY/SHARE		
PRELIM ENG:		\$958,355	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	:	\$2,000,000	APPROVED	CAT 2	\$5,824,000	\$1,456,000	\$0	\$0	\$7,280,000
CONST COST:		\$19,987,634	PHASES:	CAT 10	\$686,000	\$0	\$0	\$0	\$686,000
CONST ENG:		\$1,277,155	\$22,223,144	3LC				\$14,257,144	\$14,257,144
CONTING:		\$1,051,201		! !					
IND COSTS:		\$567,190		 					
POT CHG ORDER:	i.			İ					
BND FINANCING:		] 		I I					
TOTAL PROJEC		\$25,841,535		TOTALS	\$6,510,000	\$1,456,000	\$0	\$14,257,144	\$22,223,144
	nance Measures	, 1,1			+-,5 <b>26)66</b>	, , ,	7.7	. ,,	. ,,
PM 1: Safety		-+							
PM 2: Pavemer	nt Conditions	$\overline{}$							
	Performance	<del></del>							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

<sup>\*</sup> FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2026

### Harlingen San Benito Area - RGVMPO

FY 2023 - 2026 Transportation Improvement Program

### **Funding by Category**

Adopted:

		FY 2	023	FY 2	024	FY 20	025	FY 2	.026	Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$1,000,000	\$1,000,000	\$0	\$0			\$0	\$0	\$1,000,000	\$1,000,000
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$3,868,871	\$3,868,871					\$24,678,774	\$24,678,774	\$28,547,645	\$28,547,645
3	Non-Traditionally Funded Transportation Project			\$1,666,049	\$1,666,049	\$70,006	\$70,006	\$14,833,225	\$14,833,225	\$16,569,280	\$16,569,280
4	Urban and Regional Connectivity	\$395,639	\$395,639							\$395,639	\$395,639
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab							\$6,765,000	\$6,765,000	\$6,765,000	\$6,765,000
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation							\$686,000	\$686,000	\$686,000	\$686,000
10 CBI	Corridor Border			\$4,053,443	\$4,053,443					\$4,053,443	\$4,053,443
10 CRP	Carbon Reduction					\$1,750,156	\$1,750,156			\$1,750,156	\$1,750,156
11	District Discretionary							\$0	\$0	\$10,819,232	\$10,819,232
Rider 11	Energy Sector							\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
12	Texas Clear Lanes										
12	Strategic Priority										
	Total	\$5,264,510	\$5,264,510	\$5,719,492	\$5,719,492	\$1,820,162	\$1,820,162	\$49,962,999	\$49,962,999	\$62,767,163	\$62,767,163

### **Funding Participation Source**

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$3,895,097	\$3,242,754	\$1,400,125	\$28,241,019	\$36,778,995
State	\$1,369,413	\$810,689		\$5,535,755	\$7,715,857
Local Match		\$0	\$350,031	\$1,353,000	\$1,703,031
CAT 3 - Local Contributions (LC)		\$1,666,049	\$70,006	\$14,833,225	\$16,569,280
Total	\$5,264,510	\$5,719,492	\$1,820,162	\$49,962,999	\$62,767,163

# Hidalgo County Area - RGV MPO FY 2023-2026 Transportation Improvement Program Pharr District Projects FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	ST
PHARR	HIDALGO	0865-01-108	CS	R	Palmview	TXDOT		\$2,699,3	360
LIMITS FROM: LIMITS TO:	On Veterans (S SH 364 (La Hon	H 495), From IH-2/L na Rd)	JS 83			REVISION DATE: MPO PROJ NUMBER:	: но	1/1/2023 C-50r	
PROJECT DESCRIPTION:	Construct 4 Lar	ne Divided Urban se	ction		PROJECT HISTORY:	FUNDING CAT(S):	7		
REMARKS P7:					   	Revised Pr	oject Cost		
тот	AL PROJECT CO	ST INFORMATI	ON	<u> </u>	AUTHORIZE	D FUNDING BY CA	ΓEGORY/SH	ARE	
PRELIM ENG:		\$804,805	COST OF	1	FEDERA	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,699,360	APPROVED	CAT 7	\$2,159,488	3	\$539,872		\$2,699,360
CONST COST:		\$16,688,837	PHASES:						
CONST ENG:		\$975,621	\$2,699,360	!					
CONTING:		\$971,970							
IND COSTS:		\$476,313		1					
BND FINANCING:		ĺ		İ					
PT CHG ORD				i					
TOTAL PROJEC	T COST:	\$22,616,906		TOTALS	\$2,159,48	88 \$0	\$539,872	\$0	\$2,699,360
Performa	nce Measures								
PM 1: Safety		~							
PM 2: Paveme	nt Conditions								
PM 3: System I	Performance	~							

PHARR HIE	ALGO	1064-01-032	FM 676	С	ALTON		TXDOT		\$18,665	469
IMITS FROM:	SH 364 E. (La Ho	oma Rd.)		d		REVISION DA	TE:	11/1/2023		
IMITS TO:	SH 107 (Conway	<b>'</b> )				MPO PROJ NI	JMBER:	HC-117b		
PROJECT DESCRIPTION:	Widen from 2 la	ne to 4 lane divide	d		PROJECT HISTORY:	FUNDING CAT	r(s):	2,1		
REMARKS					"""""""	Pavisad Cast	: & Added CAT	Γ1 Funds		
P7:					L '	evised cost	. & Added CA	i i i ulius		
TOTAL P	ROJECT COS	ST INFORMATION	ON	!	AUTHORIZE	D FUNDING I	BY CATEGORY/S	SHARE		
PRELIM ENG:		\$972,179		Ī	FEDER/	AL STA	ATE LOCA	L	LC	TOTA
ROW PURCHASE:		\$13,069,092	ALLINOVED	CAT 2		\$16,149,1	113			\$16,149,11
CONST COST:		\$18,665,469	PHASES:	CAT 1		\$2,516,3	356			\$2,516,35
CONST ENG:		\$1,178,519	\$18,665,469							
CONTING:		\$1,305,824		İ						
ND COSTS:		 		: 						
BND FINANCING:		\$0		] 						
TOTAL PROJECT COS	ST:	\$35,191,083		TOTALS	,	\$0 \$18,665,4	169 \$(	0	\$0	\$18,665,46
Performance N	1easures									
PM 1: Safety		<b>~</b>								
PM 2: Pavement Co	nditions									
PM 3: System Perfo	rmance	~								

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PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

# Hidalgo County Area - RGV MPO FY 2023-2026 Transportation Improvement Program Pharr District Projects FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	ONSOR	YOE CO	OST
PHARR	HIDALGO	0921-02-493	Mile 5 HID	R	MCALLEN	HC 4	į	\$1,010,	000
LIMITS FROM:	ON MILE 5, FRO	M TAYLOR RD				REVISION DATE:	1	1/1/2023	
LIMITS TO:	FM 2220 (WAR	E RD)				MPO PROJ NUMBER	<b>R:</b> Н	C-144	
PROJECT DESCRIPTION:	ROW ACQUISIT	ION FOR DRAINAGE	DITCH		PROJECT HISTORY:	FUNDING CAT(S):		, 3LC	
REMARKS P7:						Revised Cost & A	dded Local	Funds	
TOTA	AL PROJECT CO	ST INFORMATI	ON		AUTHORIZ	ED FUNDING BY CA	TEGORY/SH	ARE	
PRELIM ENG:		:	COST OF	! !	FEDE	RAL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,010,000	APPROVED	CAT 7	\$800,0	000	\$200,000		\$1,000,000
CONST COST:		! 	PHASES:	CAT 3LC				\$10,000	\$10,000
CONST ENG:		! !	\$1,010,000	! !					
CONTING:		ļ		ļ					
IND COSTS:		; ;		i					
BND FINANCING:		] !		 					
PT CHG ORD		j		İ					
TOTAL PROJECT	COST:	\$1,010,000		TOTALS	\$800,	000 \$0	\$200,000	\$10,000	\$1,010,000
Performan	ce Measures								
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance								

PHARR	HIDALGO	0921-02-142	CS	PE	Hidalgo County	į	HCRMA		\$11,365	,134
LIMITS FROM:	On IBTC, fron	n 365 Tollway at FM 4		J		REVISION	I DATE:	i_ 1:	1/1/2023	
LIMITS TO:	IH-2					MPO PRO	OJ NUMBER:	R	MA-3	
PROJECT DESCRIPTION:	CONSTRUCT (INTERIM)	NON-TOLLED 4 LANE	DIVIDED (AT GR.	ADE) HIGHWAY	PROJECT HISTORY:	FUNDING	CAT(S):	3	LC	
REMARKS P7:		***************************************				Revise	ed Cost &	Local Fur	nds	
тоти	AL PROJECT C	OST INFORMATI	ON		AUTHORIZE	D FUNDIN	NG BY CATE	GORY/SH	ARE	
PRELIM ENG:		\$11,365,134	COST OF	]	FEDERA	AL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$44,584,210		CAT 3 LC					\$11,365,134	\$11,365,134
CONST COST:		\$237,845,395	PHASES:	! ! !						
CONST ENG:		\$15,145,781	\$13,118,273	ļ						
CONTING:		\$12,466,198		i 						
IND COSTS:		\$6,726,304		 						
BND FINANCING:		İ		İ						
PT CHG ORD		į		] [						
TOTAL PROJECT	COST:	\$328,133,022		TOTALS		\$0	\$0	\$0	\$11,365,134	\$11,365,134
Performan	ce Measures									
PM 1: Safety										
PM 2: Pavemen	t Conditions									
PM 3: System P	erformance									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

<sup>\*</sup> FUNDING NOT FIXED

# Hidalgo County Area - RGV MPO FY 2023-2026 Transportation Improvement Program Pharr District Projects FY 2023

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST

### Hidalgo County Area - RGV MPO FY 2023-2026 Transportation Improvement Program Pharr District Projects

### FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE CO	ST
Pharr	Hidalgo	0921-02-424	Pharr Bridge	C, CE	Pharr	Pharr	<u> </u>	\$13,385	610
LIMITS FROM:	At Pharr/Reyno	osa Int'l Bridge				REVISION DATE:	11/	1/2023	
LIMITS TO:	Attilation	osa iiic i biilage				MPO PROJ NUMBER:	HC	-372	
PROJECT	Dock Expansion	n Phase I				FUNDING CAT(S):	Rid	er 11 B, 3LC	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:					i	Revised Cost &	Local Fund	ls	
	AL PROJECT CO	ST INFORMATI	о́N — —	Ţ- <b></b> -	AUTHORIZED	FUNDING BY CATE	GORY/SHAF	RE	
PRELIM ENG:		\$632,760	COST OF		FEDERAL	STATE	LOCAL	LC	TOTA
ROW PURCHASE:		i	APPROVED	Rider 11 B	\$5,600,000	\$1,400,000			\$7,000,000
CONST COST:		\$12,539,778	PHASES:	3LC				\$6,385,610	\$6,385,610
CONST ENG:		\$845,832	\$13,385,610	į					
CONTING:		\$373,685		i					
IND COSTS:		\$374,490		:					
POT CHG ORD:				İ					
BND FINANCING:		! !		1					
TOTAL PROJECT	COST:	\$14,766,545		TOTALS	\$5,600,000	\$1,400,000	\$0	\$6,385,610	\$13,385,610
Performan	ce Measures								
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance								
Pharr	Hidalgo	0921-02-425	Pharr Bridge	C,CE	Pharr	Pharr	i	\$14,234	674
LIMITS FROM:	At Dharr/ Days	aca Intil Dridge				REVISION DATE:	11/	1/2023	
LIMITS TO:	At Pharry Reyn	osa Int'l Bridge				MPO PROJ NUMBER:	HC	-373	
PROJECT	Dook Europoia	n Dhasa II				FUNDING CAT(S):	Rid	er 11 B, 3LC	
DESCRIPTION:	Dock Expansio	ni Pridse ii			PROJECT HISTORY:				
REMARKS P7:					i	Revised Cost &	Local Fund	ls	
	AL PROJECT CO	ST INFORMATI	ōÑ — —	<u></u>	AUTHORIZED	FUNDING BY CATE	GORY/SHAF	— RE	
PRELIM ENG:		\$672,896	COST OF	i	FEDERAL	STATE	LOCAL	LC	TOTA
ROW PURCHASE:		İ	APPROVED	Rider 11 B	\$4,768,116	\$1,192,029			\$5,960,145
CONST COST:		\$13,335,190	PHASES:	3LC	. , ,	. , .		\$8,274,529	\$8,274,529
CONST ENG:		\$899,484	\$14,234,674	:					
CONTING:		\$397,389		i					
IND COSTS:		\$398,245		1					
POT CHG ORD:		ľ		İ					
BND FINANCING:		I I		i I					
TOTAL PROJECT	COST:	\$15,703,204		TOTALS	\$4,768,116	\$1,192,029	\$0	\$8,274,529	\$14,234,67
Performan	ce Measures			-	·				
PM 1: Safety									
PM 2: Pavemen	t Conditions								
		i							
PM 3: System P	erformance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED 108

FY 2024

CITY

PROJECT SPONSOR

PHASE

Pharr	Hidalgo	0921-02-423	Pharr Bridge	C,CE	Pharr	Pharr	-	\$13,415	5,598
LIMITS FROM:	900 ft. N. of	Military Rd. and Junip	er St.			REVISION DATE:	1	.1/1/2023	
LIMITS TO:	1860 ft. N. o	f Military Rd. and Juni	per St. Intersecti	on		MPO PROJ NUMBER:	F	IC-374	
PROJECT DESCRIPTION:	Pharr Bridge	Commercial Vehicle F	Parking Site		PROJECT HISTORY:	FUNDING CAT(S):		10, 3LC	
REMARKS						Davisa	d Coat		
P7:					_ i	Revise	u Cost		
тот	AL PROJECT C	OST INFORMATI	ON	!	AUTHORIZED	FUNDING BY CAT	TEGORY/SHA	ARE	
PRELIM ENG:		\$651,484	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTA
ROW PURCHASE:			APPROVED	CAT 10 - CRP	\$9,151,875		\$2,287,969		\$11,439,844
CONST COST:		\$12,910,854	PHASES:	3LC				\$1,975,754	\$1,975,75
CONST ENG:		\$870,862	\$13,415,598	ļ					
CONTING:		\$384,743		i					
IND COSTS:		\$385,572		1					
POT CHG ORD:				1					
BND FINANCING:									
TOTAL PROJECT	COST:	\$15,203,515		TOTALS	\$9,151,875	\$0	\$2,287,969	\$1,975,754	\$13,415,59
Performan	ice Measures								
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 2: Pavemen PM 3: System P									
		0921-02-433	Pharr Bridge AG	C,CE	Pharr	Pharr	İ	\$17,288	3,069
PM 3: System P	erformance Hidalgo	0921-02-433	Pharr Bridge AG	C,CE	Pharr	Pharr REVISION DATE:	1	\$17,288	8,069
PM 3: System P	erformance Hidalgo	0921-02-433 ynosa Int'l Bridge	Pharr Bridge AG	C,CE	Pharr	 !			8,069
PM 3: System P  Pharr  LIMITS FROM:  LIMITS TO:	erformance  Hidalgo  At Pharr/ Re	ynosa Int'l Bridge	Pharr Bridge AG Lab	C,CE	Pharr	REVISION DATE: MPO PROJ NUMBER:	H	1/1/2023 IC-376	8,069
PM 3: System P  Pharr  LIMITS FROM:	erformance  Hidalgo  At Pharr/ Re	0921-02-433	Pharr Bridge AG	C,CE		REVISION DATE:	H	1/1/2023	3,069
PM 3: System P  Pharr  LIMITS FROM: LIMITS TO:  PROJECT  DESCRIPTION:	erformance  Hidalgo  At Pharr/ Re	ynosa Int'l Bridge	Pharr Bridge AG Lab	C,CE	Pharr  iPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	F	1/1/2023 HC-376 Rider 11 B, Cat 3	5,069
Pharr  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	erformance  Hidalgo  At Pharr/ Re	ynosa Int'l Bridge	Pharr Bridge AG Lab	C,CE		REVISION DATE: MPO PROJ NUMBER:	F	1/1/2023 HC-376 Rider 11 B, Cat 3	3,069
Pharr  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge	Lab	C,CE	iPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	Local Fur	1/1/2023 IC-376 Rider 11 B, Cat 3	
Pharr  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center	Lab	C,CE	iPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost 8	Local Fur	1/1/2023 IC-376 Rider 11 B, Cat 3	8,069 
Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center	Lab	C,CE	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT	Local Fur	.1/1/2023 IC-376 Bider 11 B, Cat 3	
Pharr  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center  OST INFORMATI  \$817,235	ŌÑ COST OF	,	iPROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE	Local Fur	.1/1/2023 IC-376 Bider 11 B, Cat 3	TOTA \$10,455,43
PM 3: System P  Pharr  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG:  ROW PURCHASE:	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center  OST INFORMATI  \$817,235	ON  COST OF APPROVED PHASES:	Rider 11 B	iPROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE	Local Fur	1/1/2023 IC-376 Bider 11 B, Cat 3 Inds ARE	TOTA \$10,455,43
Pharr  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center  SOST INFORMATI  \$817,235  \$0  \$16,195,642	ON  COST OF APPROVED PHASES:	Rider 11 B	iPROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE	Local Fur	1/1/2023 IC-376 Bider 11 B, Cat 3 Inds ARE	TOTA \$10,455,43
Pharr  LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center  OST INFORMATI  \$817,235  \$0'  \$16,195,642  \$1,092,427	ON  COST OF APPROVED PHASES:	Rider 11 B	iPROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE	Local Fur	1/1/2023 IC-376 Bider 11 B, Cat 3 Inds ARE	TOTA
PM 3: System P  Pharr  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center  SOST INFORMATI  \$817,235  \$0  \$16,195,642  \$1,092,427  \$482,630	ON  COST OF APPROVED PHASES:	Rider 11 B	iPROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE	Local Fur	1/1/2023 IC-376 Bider 11 B, Cat 3 Inds ARE	TOTA
Pharr  Pharr  LIMITS FROM: LIMITS FOM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: LIMITS FOM COSTS: LIMITS FOM	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center  SOST INFORMATI  \$817,235  \$0  \$16,195,642  \$1,092,427  \$482,630	ON  COST OF APPROVED PHASES:	Rider 11 B	iPROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE	Local Fur	1/1/2023 IC-376 Bider 11 B, Cat 3 Inds ARE	TOTA \$10,455,43
Pharr  Pharr  LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TOT PRELIM ENG: CONST COST: CONST COST: CONST ENG: LIMITS TO: LIMITS FROM: L	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center  SOST INFORMATI  \$817,235  \$0  \$16,195,642  \$1,092,427  \$482,630	ON  COST OF APPROVED PHASES:	Rider 11 B	AUTHORIZED FEDERAL \$8,364,350	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE \$2,091,087	Local Fur	1/1/2023 IC-376 Bider 11 B, Cat 3 Ids ARE LC \$6,832,632	TOTA \$10,455,43; \$6,832,632
Pharr  Pharr  LIMITS FROM: LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG: CONST COST: CONST COST: CONST ENG: LIMITS TO: LIMITS FROM PURCHASE: CONST COST: CONST COST: CONTING: LIMITS FOR COST: LIMITS FOR COST: LIMITS FOR COST COST: LIMITS FOR COST COST  LIMITS FOR COST COST  LIMITS FOR COST  LIMITS	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center  SST INFORMATI  \$817,235  \$0' \$16,195,642  \$1,092,427  \$482,630  \$483,670	ON  COST OF APPROVED PHASES:	Rider 11 B	iPROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE \$2,091,087	Local Fur	1/1/2023 IC-376 Bider 11 B, Cat 3 Inds ARE	TOTA \$10,455,43' \$6,832,63:
PM 3: System P  Pharr  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Performan	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center  SST INFORMATI  \$817,235  \$0' \$16,195,642  \$1,092,427  \$482,630  \$483,670	ON  COST OF APPROVED PHASES:	Rider 11 B	AUTHORIZED FEDERAL \$8,364,350	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE \$2,091,087	Local Fur	1/1/2023 IC-376 Bider 11 B, Cat 3 Ids ARE LC \$6,832,632	TOTA \$10,455,43; \$6,832,632
PM 3: System P  Pharr  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG: CONST COST: CONST ENG: CONST ENG: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS FROM PURCHASE: LIMITS TO: LIMITS FROM PURCHASE: LIMITS TO: LIMITS FROM PURCHASE	At PROJECT C	ynosa Int'l Bridge  Lab & Training Center  SST INFORMATI  \$817,235  \$0' \$16,195,642  \$1,092,427  \$482,630  \$483,670	ON  COST OF APPROVED PHASES:	Rider 11 B	AUTHORIZED FEDERAL \$8,364,350	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE \$2,091,087	Local Fur	1/1/2023 IC-376 Bider 11 B, Cat 3 Ids ARE LC \$6,832,632	TOTA \$10,455,43

YOE COST

DISTRICT

COUNTY

CSJ

HWY

#### FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	OST
PHARR	HIDALGO	1803-02-035	FM 1925	С	COUNTY	TXDOT	:	\$10,738	,966
LIMITS FROM: LIMITS TO:	FM 907 (ALAM) SHARP RD	O RD)		- <b>-</b>	4	REVISION DATE: MPO PROJ NUMBER:		1/1/2023 C-12aa	
PROJECT		2 TO 4 LANE DIVIDE	D			FUNDING CAT(S):	2		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:					į	Revised Cost & C	AT 2 Corre	ction	
	AL PROJECT COS	ST INFORMATION	ōn — —	Ţ	AUTHORIZE	D FUNDING BY CAT	EGORY/SHA	RE .	
PRELIM ENG:		\$535,656	COST OF	1	FEDERA		LOCAL	LC	TOTAI
ROW PURCHASE:		\$1,539,363	APPROVED	CAT 2	\$8,591,17	2 \$2,147,793			\$10,738,965
CONST COST:		\$10,738,965	PHASES:	į					
CONST ENG:		\$649,346	\$10,738,966	ļ					
CONTING:		\$646,916		į					
ND COSTS:		\$317,021		ı					
POT CHG ORD:				! 					
BND FINANCING:		\$0		! 					
TOTAL PROJECT		\$14,427,267		TOTALS	\$8,591,17	72 \$2,147,793	\$0	\$0	\$10,738,965
	ice Measures								
PM 1: Safety		~							
PM 2: Pavemen PM 3: System P									
		-		T			•		
PHARR	HIDALGO	0921-02-479	Pharr Bridge	C, CE	PHARR	PHARR	<u>_</u>	\$52,172	,540
LIMITS FROM:	At Pharr/Reyno	osa International Bri	dge			REVISION DATE:		1/1/2023	
LIMITS TO:						MPO PROJ NUMBER:		C-12bb	
PROJECT DESCRIPTION:	Construct Twin	Span Bridge			PROJECT HISTORY:	FUNDING CAT(S):	7,	3LC	
REMARKS P7:					·····] !	Revised Cost &	Local Fun	ds	
	AL PROJECT COS	ST INFORMATION		T T	AUTHORIZE	D FUNDING BY CAT	EGORY/SHA	RE	
PRELIM ENG:		\$2,714,711	COST OF	1	FEDERA		LOCAL	LC	TOTAL
ROW PURCHASE:			APPROVED	CAT 7	\$1,600,000	0	\$400,000		\$2,000,000
CONST COST:		\$54,172,540	PHASES:	3LC	, , , , , , , , , , , , , , , , , , , ,		,,	\$52,172,540	\$52,172,540
CONST ENG:		\$2,437,699	\$54,172,540	Ī				, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,
CONTING:		\$1,229,717	,	į					
IND COSTS:		\$1,606,665		j					
POT CHG ORD:		!		I I					
BND FINANCING:		\$0 <b>.</b>		1					
TOTAL PROJECT	COST:	\$62,161,332		TOTALS	\$1,600,00	00 \$0	\$400,000	\$52,172,540	\$54,172,540
Performan	ice Measures								
PM 1: Safety		~							
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER \* FUNDING NOT FIXED

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE C	OST
PHARR	HIDALGO	0921-02-363	CS	C, CE	PHARR	PHARR		\$12,487	,103
IMITS FROM:	On I Rd., from .	4 Mi. South of Rand	cho Blanco Rd.			REVISION DATE:	11	/1/2023	
LIMITS TO:	Dicker Rd.					MPO PROJ NUMBER:	Н	C-12ac	
PROJECT		ne divided roadway	with continuou	us center turning		FUNDING CAT(S):	7,:	3LC, CRRSAA	
DESCRIPTION:	lane and should	ders			PROJECT HISTORY:				
REMARKS					Revis	ed Cost & Fund	s - Removed	CRRSAA	
P7: 	AL PROJECT COS	ST INFORMATION		·	AUTHORIZE	FUNDING BY CA	TEGORY/SHA		
PRELIM ENG:		\$607,124	COST OF	İ	FEDERAL		LOCAL	LC	TOTA
ROW PURCHASE:		į	APPROVED	CAT 7	\$9,142,657		\$1,682,269		\$10,824,926
CONST COST:		\$11,902,282	PHASES:	ĺ					
CONST ENG:		\$584,821	\$12,487,103	CAT 3 LC				\$1,662,177	\$1,662,17
CONTING:		\$487,994							
IND COSTS:		\$359,318		Ī Ī					
BND FINANCING:		\$0							
TOTAL PROJECT	COST:	\$13,941,539		TOTALS	\$9,142,657.00	\$0	\$1,682,269	\$1,662,177	\$12,487,10
Performan	ce Measures								
PM 1: Safety		~							
PM 2: Pavemen	t Conditions								
PM 3: System Po	erformance								
PHARR	HIDALGO	0921-02-435	CS	R	PHARR	PHARR		\$455,0	000
LIMITS FROM: LIMITS TO:	On Las Milpas, 1 I Rd.	from Cage Blvd.				REVISION DATE: MPO PROJ NUMBER:		L/1/2023 C-378	
PROJECT		. 4				FUNDING CAT(S):	7		
DESCRIPTION:	Widen from 2 t	o 4 lane curb & gut	ter		PROJECT HISTORY:				
REMARKS					l i	Revised Pr	oject Cost		
P7: 	AL PROJECT COS			T	<u> </u>	FUNDING BY CA	•	<del>_</del>	
_	AL PROJECT COS	\$266,865		I I	AUTHORIZEL FEDERAL		LOCAL	IKE LC	тота
PRELIM ENG: ROW PURCHASE:		\$455,000	COST OF APPROVED	CAT 7		. SIAIE		IC.	\$455,000
CONST COST:		\$5,738,794	PHASES:	ICAT /	\$364,000		\$91,000		\$455,000
CONST ENG:		\$323,505	\$455,000	ı					
CONTING:		\$322,295	3433,000	1					
IND COSTS:		\$157,940		ı					
BND FINANCING:		!		!					
TOTAL PROJECT	COST:	\$7,264,399		TOTALS	\$364,000	\$0	\$91,000	\$0	\$455,00
Performan	ce Measures			-	•				
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 3: System Po	erformance								
5. 5,500.									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER \* FUNDING NOT FIXED

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE CO	ST
PHARR	HIDALGO	0921-02-434	CS	R	PHARR	PHARR	i	\$792,00	0
LIMITS FROM:	•	Rd., from Jackson R	d.			REVISION DATE:	11/1/		
LIMITS TO:	Cage Blvd.					MPO PROJ NUMBER:	HC-37	77	
PROJECT DESCRIPTION:	Widen from 2	to 4 lane curb & gut	tter		PROJECT HISTORY:	FUNDING CAT(S):	<sup>7</sup>		
REMARKS						Revised Pro	iect Cost		
P7:				<b>.</b>	- i				
	TAL PROJECT CO					D FUNDING BY CATE			
PRELIM ENG:		\$266,865	COST OF		FEDERA		LOCAL	LC	TOTA
ROW PURCHASE:		\$792,000	APPROVED	CAT 7	\$633,600		\$158,400		\$792,000
CONST COST:		\$5,738,794		i i					
CONST ENG:		\$323,505	\$792,000	I I					
CONTING:		\$322,295ı		I I					
IND COSTS:		ļ		1					
BND FINANCING:		\$0							
TOTAL PROJECT		\$7,443,459		TOTALS	\$633,600	0 \$0	\$158,400	\$0	\$792,000
	nce Measures								
PM 1: Safety									
PM 2: Pavemer									
PM 3: System P	erformance								
				. <u>-</u>					
PHARR	HIDALGO	0921-02-436	CS	PE	PHARR	PHARR	<u> </u>	\$332,71	1
LIMITS FROM:	On Moore Rd.,	, from Jackson Rd.				REVISION DATE:	11/1/	/2023	
LIMITS TO:	Cage Blvd.					MPO PROJ NUMBER:	HC-37	79	
PROJECT		ane divided roadwa	v with continuo	is center turning		FUNDING CAT(S):	3LC		
DESCRIPTION:	lane and shoul		y with continuo	as center turning	PROJECT HISTORY:				
REMARKS P7:					į	Revised Cost &	<b>Local Funds</b>		
	TAL PROJECT CO	ST INFORMATI	ON	<del></del>	ALITHORIZEI	D FUNDING BY CATE	GORV/SHARE		
PRELIM ENG:	TALT NOTECT CO	\$332,711	-	ļ	FEDERA		LOCAL	LC	TOTAL
ROW PURCHASE:		\$605,000	COST OF APPROVED	CAT 3 LC	TEDERA	L JIAIL	LOCAL	\$332,711	\$332,711
CONST COST:		\$6,899,256	PHASES:	CATSEC				3332,711	JJJ2,/11
CONST COST: CONST ENG:		\$403,327	\$332,711	1					
CONSTENG: CONTING:		\$403,327 \$401,818	3332,/11						
IND COSTS:		\$196,911		I I					
IND COSTS: BND FINANCING:		\$190,911							
TOTAL PROJECT		\$8,839,023		TOTALS	\$(	0 \$0	\$0	\$332,711	\$332,711
	nce Measures	Ç3,033,023		·OIAL	γι	, ,o	γo	7552,711	7332,711
Performan	ice ivicasuies	+							
PM 2: Pavemer	nt Conditions								
PM 3: System F	Performance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER \* FUNDING NOT FIXED

FY 2024

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE C	OST
					_	_				
PHARR	HIDALGO	<u>i                                     </u>	0864-01-068	FM 494	С	McAllen	TXDOT	<u></u>	\$18,512	2,330
LIMITS FROM:	SH 107						REVISION DATE:	:	11/1/2023	
LIMITS TO:	FM 676 (I	Mile 5)					MPO PROJ NUMBER:	1	HC-292a	
PROJECT DESCRIPTION:	Widen fro	om 2 to	4 lanes			PROJECT HISTORY:	FUNDING CAT(S):		2	
REMARKS P7:		••••••	••••••			"" 	Revised Cost & CA	T 2 Corre	ection	
тот	TAL PROJECT	r cos	T INFORMATI	ON	<u></u>	AUTHORIZED	FUNDING BY CATE	GORY/SH	ARE	
PRELIM ENG:			\$964,161	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$9,804,224	APPROVED	CAT 2	\$14,809,864	\$3,702,466			\$18,512,330
CONST COST:			\$18,512,330	PHASES:	1					
CONST ENG:			\$1,168,799	\$18,512,330	i					
CONTING:			\$1,164,426		i i					
IND COSTS:			\$570,626		ļ					
POT. CHG ORDER	:		I I							
TOTAL PROJECT	T COST:		\$32,184,566		I ITOTALS	\$14,809,864	\$3,702,466	\$0	\$0	\$18,512,330
Performar	nce Measures	;			1					
PM 1: Safety										
PM 1: Safety PM 2: Pavemer	nt Conditions									
•										
PM 2: Pavemer										
PM 2: Pavemer			0921-02-437	CS	PE	PHARR	PHARR	İ	\$389,	178
PM 2: Pavemer PM 3: System F  PHARR	Performance HIDALGO	e Rd., f	0921-02-437 rom Cage Blvd.	CS	PE	PHARR	PHARR REVISION DATE:	<u> </u>	\$389, 11/1/2023	178
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM:	Performance HIDALGO	e Rd., f	<u> </u>	CS	PE	PHARR	<u> </u>			178
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM:  LIMITS TO:	Performance HIDALGO On Moore I Rd.		<u> </u>			PHARR	REVISION DATE:	I	11/1/2023	178
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT	Performance HIDALGO On Moore I Rd.	a 2-lan	rom Cage Blvd. ne divided roadwa			PHARR PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:	I	11/1/2023 HC-380	178
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS	Performance HIDALGO On Moor I Rd. Widen to	a 2-lan	rom Cage Blvd. ne divided roadwa				REVISION DATE:  MPO PROJ NUMBER:	:	11/1/2023 HC-380 3LC	178
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:	On Moor I Rd. Widen to lane and	a 2-lan shoulde	rom Cage Blvd. ne divided roadwa ers	y with continuou		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Cost &	Local Fu	11/1/2023 HC-380 3LC nds	178
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	On Moor I Rd. Widen to lane and	a 2-lan shoulde	rom Cage Blvd.  ne divided roadwa ers  T INFORMATI	y with continuou		iPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE	Local Fu	11/1/2023 HC-380 SIC nds	
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG:	On Moon I Rd. Widen to lane and	a 2-lan shoulde	rom Cage Blvd.  ne divided roadwa ers  T INFORMATI \$389,178	y with continuou ON COST OF	is center turning	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE	Local Fu	11/1/2023 HC-380 3LC nds ARE	TOTAL
PM 2: Pavemer  PM 3: System F  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT  PRELIM ENG:  ROW PURCHASE:	On Moon I Rd. Widen to lane and	a 2-lan shoulde	rom Cage Blvd.  ne divided roadwa ers  T INFORMATI \$389,178 \$605,000	y with continuou  ON  COST OF  APPROVED  PHASES:		iPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE	Local Fu	11/1/2023 HC-380 SIC nds	
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:	On Moon I Rd. Widen to lane and	a 2-lan shoulde	rom Cage Blvd.  ne divided roadwa ers  T INFORMATI \$389,178 \$605,000 \$8,369,073	y with continuou  ON  COST OF  APPROVED  PHASES:	is center turning	iPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE	Local Fu	11/1/2023 HC-380 3LC nds ARE	TOTAL
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	On Moon I Rd. Widen to lane and	a 2-lan shoulde	T INFORMATI \$389,178 \$605,000 \$8,369,073 \$471,779	y with continuou  ON  COST OF APPROVED PHASES: \$389,178	is center turning	iPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE	Local Fu	11/1/2023 HC-380 3LC nds ARE	TOTAL
PM 2: Pavemer  PM 3: System F  PHARR  LIMITS FROM: LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:	On Moon I Rd. Widen to lane and	a 2-lan shoulde	rom Cage Blvd.  ne divided roadwa ers  T INFORMATI \$389,178 \$605,000 \$8,369,073 \$471,779 \$470,013	ON  COST OF APPROVED PHASES: \$389,178	is center turning	iPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE	Local Fu	11/1/2023 HC-380 3LC nds ARE	TOTAL
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:	Performance  HIDALGO  On Moore I Rd.  Widen to lane and	a 2-lan shoulde	rom Cage Blvd.  ne divided roadwa ers  T INFORMATI \$389,178 \$605,000 \$8,369,073 \$471,779 \$470,013 \$230,330	ON  COST OF APPROVED PHASES: \$389,178	is center turning	iPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE	Local Fu	11/1/2023 HC-380 3LC nds ARE	TOTAL
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST COST:  CONTING:  IND COSTS:  BND FINANCING:	On Moon I Rd. Widen to lane and	a 2-lan shoulde	rom Cage Blvd.  ne divided roadwa ers  T INFORMATI \$389,178 \$605,000 \$8,369,073 \$471,779 \$470,013	ON  COST OF APPROVED PHASES: \$389,178	is center turning	iPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE STATE	Local Fu	11/1/2023 HC-380 3LC nds ARE	TOTAL
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	On Moon I Rd. Widen to lane and	a 2-lan	rom Cage Blvd.  ne divided roadwa ers  T INFORMATI \$389,178 \$605,000 \$8,369,073 \$471,779 \$470,013 \$230,330 \$0	ON  COST OF APPROVED PHASES: \$389,178	CAT 3 LC	AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE STATE	Local Ful GORY/SH LOCAL	11/1/2023 HC-380 3LC nds ARE LC \$389,178	TOTAL \$389,178
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	HIDALGO On Moore I Rd. Widen to lane and	a 2-lan	rom Cage Blvd.  ne divided roadwa ers  T INFORMATI \$389,178 \$605,000 \$8,369,073 \$471,779 \$470,013 \$230,330 \$0	ON  COST OF APPROVED PHASES: \$389,178	CAT 3 LC	AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE STATE	Local Ful GORY/SH LOCAL	11/1/2023 HC-380 3LC nds ARE LC \$389,178	TOTAL \$389,178
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING:  TOTAL PROJECT	HIDALGO On Moorn I Rd. Widen to lane and	a 2-lan	rom Cage Blvd.  ne divided roadwa ers  T INFORMATI \$389,178 \$605,000 \$8,369,073 \$471,779 \$470,013 \$230,330 \$0	ON  COST OF APPROVED PHASES: \$389,178	CAT 3 LC	AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE STATE	Local Ful GORY/SH LOCAL	11/1/2023 HC-380 3LC nds ARE LC \$389,178	TOTAL \$389,178

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER \* FUNDING NOT FIXED

FY 2024

PHASE

CITY

PROJECT SPONSOR

YOE COST

PHARR	HIDALGO	0921-02-327	CS	C, CE	MISSION	Mission	· ·	\$5,174,	155
IMITS FROM:		R RD, FROM BUSINES		C, CL	i Wilder	REVISION DATE:	11.	/1/2023	
LIMITS TO:	I-2 (US 83)		3 03			MPO PROJ NUMBER:		-256	
PROJECT	(					FUNDING CAT(S):		3LC, CRRSAA	
DESCRIPTION:	WIDEN FR	OM 2 TO 4 LANES w/	LEFT TURN LANE		PROJECT HISTORY:				
REMARKS		•••••		•	···] 				
P7: TOT	AL PROJECT	COST INFORMA		·	ALITHORIZED	FUNDING BY CATE	EGORY/SHAI	<u>_</u>	
PRELIM ENG:	ALTROJECT	\$1,989,55	3	! !	FEDERAL	STATE	LOCAL	LC	тота
ROW PURCHASE:		\$1,192,48	COSTOF	CAT 7	\$395,504		\$98,876		\$494,380
CONST COST:		\$4,674,15	PHASES:	CAT 7 (CRRSAA)	\$4,500,000				\$4,500,000
CONST ENG:		\$500,00	0 <b>\$5,174,155</b>	CAT 3 LC				\$179,775	\$179,775
CONTING:									
ND COSTS:									
POT CHG ORD:			! !	! !					
BND FINANCING:			ļ						
TOTAL PROJECT	COST:	\$8,356,19	6	TOTALS	\$4,895,504	\$0	\$98,876	\$179,775	\$5,174,15
Performan	ce Measures								
PM 1: Safety			1						
PM 2: Pavemen	t Conditions		1						
			<u> </u>						
		1064-01-043	FM 676	c	McAllen	TXDOT/HC 4	4 <b>j</b>	\$10,140,	008
PM 3: System Po	erformance	1064-01-043	FM 676	c	McAllen	TXDOT/HC 4		\$10,140,	008
PM 2: Pavemen PM 3: System Po Pharr  LIMITS FROM: LIMITS TO:	erformance Hidalgo	1064-01-043	FM 676	c	McAllen		11,		008
PM 3: System Po	Hidalgo Taylor Rd FM 2220			С	McAllen	REVISION DATE:	11,	/1/2023	008
Pharr Pharr LIMITS FROM: LIMITS TO: PROJECT	Hidalgo Taylor Rd FM 2220	1064-01-043 Viden From 2 to 4 La		c	McAllen PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	11,	/1/2023	008
PM 3: System Po	Hidalgo Taylor Rd FM 2220			С	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	11, HC	/1/2023 -144 2,11	008
Pharr  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:	Hidalgo Taylor Rd FM 2220			c	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	11, HC	/1/2023 -144 2,11	008
Pharr  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:	Hidalgo Taylor Rd FM 2220	Viden From 2 to 4 La	ne Divided		PROJECT HISTORY: Re	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Vised Cost & Add  FUNDING BY CATE	11, HC 7,3	/1/2023 -144 2,11 Funds	
Pharr  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TOT PRELIM ENG:	Hidalgo Taylor Rd FM 2220	Viden From 2 to 4 La  COST INFORMA  \$528,12	ne Divided  TION  COST OF		PROJECT HISTORY:  Rei  AUTHORIZED  FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  vised Cost & Add FUNDING BY CATE STATE	11, HC 7,:	/1/2023 -144 2,11 Funds	TOTA
Pharr  IMITS FROM: IMITS TO: PROJECT DESCRIPTION: TOT PRELIM ENG: ROW PURCHASE:	Hidalgo Taylor Rd FM 2220	Viden From 2 to 4 La  COST INFORMA  \$528,1: \$8,719,18	TION  COST OF APPROVED BRASES:	CAT 7	PROJECT HISTORY:  Re  AUTHORIZED  FEDERAL  \$4,000,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Vised Cost & Add FUNDING BY CATE STATE \$1,000,000	11, HC 7,3	/1/2023 -144 2,11 Funds	TOTA \$5,000,00
Pharr  Pharr  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  TOT PRELIM ENG: ROW PURCHASE: CONST COST:	Hidalgo Taylor Rd FM 2220	COST INFORMA \$528,1: \$8,719,18	TION  COST OF APPROVED PHASES:	CAT 7	AUTHORIZED FEDERAL \$4,000,000 \$3,499,855	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  vised Cost & Add  FUNDING BY CATE  \$1,000,000  \$874,964	11, HC 7,3	/1/2023 -144 2,11 Funds	TOTA \$5,000,00 \$4,374,81
Pharr  Pharr  IMITS FROM: IMITS TO: PROJECT DESCRIPTION:  TOT PRELIM ENG: ROW PURCHASE: CONST COST:	Hidalgo Taylor Rd FM 2220	Viden From 2 to 4 La  COST INFORMA \$528,1: \$8,719,18 \$10,140,00 \$528,1:	TION  COST OF APPROVED PHASES:  \$10,140,008	CAT 7	PROJECT HISTORY:  Re  AUTHORIZED  FEDERAL  \$4,000,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Vised Cost & Add FUNDING BY CATE STATE \$1,000,000	11, HC 7,3	/1/2023 -144 2,11 Funds	TOTA \$5,000,00 \$4,374,81
Pharr  Pharr  IMITS FROM: IMITS TO: PROJECT DESCRIPTION:  TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	Hidalgo Taylor Rd FM 2220	COST INFORMA \$528,1: \$8,719,18 \$10,140,00 \$528,1: \$637,80	TION  COST OF APPROVED PHASES: 31 \$10,140,008	CAT 7	AUTHORIZED FEDERAL \$4,000,000 \$3,499,855	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  vised Cost & Add  FUNDING BY CATE  \$1,000,000  \$874,964	11, HC 7,3	/1/2023 -144 2,11 Funds	TOTA \$5,000,00 \$4,374,81
Pharr  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS:	Hidalgo Taylor Rd FM 2220	Viden From 2 to 4 La  COST INFORMA \$528,1: \$8,719,18 \$10,140,00 \$528,1:	TION  COST OF APPROVED PHASES: 31 \$10,140,008	CAT 7	AUTHORIZED FEDERAL \$4,000,000 \$3,499,855	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  vised Cost & Add  FUNDING BY CATE  \$1,000,000  \$874,964	11, HC 7,3	/1/2023 -144 2,11 Funds	TOTA \$5,000,00 \$4,374,81
Pharr  Pharr  JIMITS FROM: JIMITS FROM: JIMITS TO: PROJECT DESCRIPTION: PRELIM ENG: PROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: POT CHG ORD:	Hidalgo Taylor Rd FM 2220	COST INFORMA \$528,1: \$8,719,18 \$10,140,00 \$528,1: \$637,80	TION  COST OF APPROVED PHASES: 31 \$10,140,008	CAT 7	AUTHORIZED FEDERAL \$4,000,000 \$3,499,855	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  vised Cost & Add  FUNDING BY CATE  \$1,000,000  \$874,964	11, HC 7,3	/1/2023 -144 2,11 Funds	TOTA \$5,000,00 \$4,374,81
Pharr  Pharr  IMITS FROM:  IMITS TO:  PROJECT DESCRIPTION:  TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: POT CHG ORD: BND FINANCING:	Hidalgo Taylor Rd FM 2220	Viden From 2 to 4 La  COST INFORMA \$528,1: \$8,719,18 \$10,140,00 \$528,1: \$637,80 \$312,5:	TION  COST OF APPROVED PHASES: S10,140,008	CAT 7 CAT 2 ICAT 11	AUTHORIZED FEDERAL \$4,000,000 \$3,499,855 \$612,151	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  vised Cost & Add  FUNDING BY CATE  \$1,000,000  \$874,964  \$153,038	led CAT 11 EGORY/SHAI	/1/2023 144 2,11 Funds RE LC	**************************************
Pharr  Pharr  IMITS FROM: IMITS TO: PROJECT DESCRIPTION:  TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: POT CHG ORD: BND FINANCING:	Hidalgo Taylor Rd FM 2220	COST INFORMA \$528,1: \$8,719,18 \$10,140,00 \$528,1: \$637,80	TION  COST OF APPROVED PHASES: S10,140,008	CAT 7	AUTHORIZED FEDERAL \$4,000,000 \$3,499,855	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  vised Cost & Add  FUNDING BY CATE  \$1,000,000  \$874,964	11, HC 7,3	/1/2023 -144 2,11 Funds	**************************************
Pharr  Pharr  Imits from: Imit	Hidalgo Taylor Rd FM 2220	Viden From 2 to 4 La  COST INFORMA \$528,1: \$8,719,18 \$10,140,00 \$528,1: \$637,80 \$312,55	TION  COST OF APPROVED PHASES: S10,140,008	CAT 7 CAT 2 ICAT 11	AUTHORIZED FEDERAL \$4,000,000 \$3,499,855 \$612,151	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  vised Cost & Add  FUNDING BY CATE  \$1,000,000  \$874,964  \$153,038	led CAT 11 EGORY/SHAI	/1/2023 144 2,11 Funds RE LC	**************************************
Pharr  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	Hidalgo Taylor Rd FM 2220  AL PROJECT  COST:	Viden From 2 to 4 La  COST INFORMA \$528,1: \$8,719,18 \$10,140,00 \$528,1: \$637,80 \$312,5:	TION  COST OF APPROVED PHASES: S10,140,008	CAT 7 CAT 2 ICAT 11	AUTHORIZED FEDERAL \$4,000,000 \$3,499,855 \$612,151	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  vised Cost & Add  FUNDING BY CATE  \$1,000,000  \$874,964  \$153,038	led CAT 11 EGORY/SHAI	/1/2023 144 2,11 Funds RE LC	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT

COUNTY

CSJ

HWY

<sup>\*</sup> FUNDING NOT FIXED

FY 2024

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DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PROJECT SP	ONSOR	YO	DE COST	
PHARR	HIDALGO		0921-02-142	CS	R	Hidalgo County	HCRM	A	\$44	4,584,210	)
LIMITS FROM:	On IBTC, f	rom 36	5 Tollway at FM 4	493	_L	-4	REVISION DATE:		11/1/2023		
LIMITS TO:	IH-2						MPO PROJ NUMBER	:	RMA-3		
PROJECT				DIVIDED (AT CD	ADE) IIICIIIA/AV		 FUNDING CAT(S):		3LC		
DESCRIPTION:	(INTERIM)		N-TOLLED 4 LANE	DIVIDED (AT GR	ADE) HIGHWAY	PROJECT HISTORY:					
REMARKS					•	"1 !	Revised P	roject Cos			
P7:						J					
	AL PROJECT	cos	INFORMATI \$11,365,134		i I		D FUNDING BY CA	•		LC	тота
PRELIM ENG: ROW PURCHASE:			\$11,303,134 \$44,584,210	COST OF	CAT 3 LC	FEDERA	L STATE	LOCAL	\$44,584,2		44,584,210
				PHASES:					344,364,Z.	10 φ	144,364,210
CONST COST:			\$237,845,395	4	!						
CONST ENG:			\$15,145,781	\$44,584,210							
CONTING:			\$12,466,198		i I						
IND COSTS:			\$6,726,304		!						
BND FINANCING:			ļ		i						
PT CHG ORD			i		i L						
TOTAL PROJECT	COST:		\$328,133,022		TOTALS	\$	0 \$0	\$0	\$44,584,2	10 \$	44,584,210
Performan	ce Measures										
PM 1: Safety											
			csı	нwy	PHASE	CITY	PROJECT SP(	ONSOR	YO	DE COST	
PM 3: System Po	erformance		<b>CSJ</b> 0921-02-440	<b>HWY</b> CS	PHASE R	<b>CITY</b> Edinburg	PROJECT SP		1	<b>DE COST</b> 560,000	
PM 3: System Po DISTRICT PHARR	COUNTY HIDALGO	y Gonza	ī	CS	i	i	I		1		
DISTRICT  PHARR  LIMITS FROM:  LIMITS TO:	COUNTY HIDALGO On Freddy FM 2061	(McCol	0921-02-440 alez Dr., from SH 3	CS	i	i	Edinbu	g	\$5		
DISTRICT  PHARR  LIMITS FROM: LIMITS TO: PROJECT	COUNTY HIDALGO On Freddy FM 2061	(McCol	0921-02-440 alez Dr., from SH 3	CS 336 (10th St.)	R	Edinburg	Edinbur	:	\$5 11/1/2023		
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	COUNTY HIDALGO On Freddy FM 2061	(McCol	0921-02-440 slez Dr., from SH 3 Rd) ONSTRUCT TO 4 I	CS 336 (10th St.) LANES DIVIDED U	R	Edinburg  PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER	:	\$5 11/1/2023 HC-120		
DISTRICT  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	COUNTY HIDALGO On Freddy FM 2061	(McCol	0921-02-440 slez Dr., from SH 3 Rd) ONSTRUCT TO 4 I	CS 336 (10th St.) LANES DIVIDED U	R	Edinburg	REVISION DATE: MPO PROJ NUMBER	:	\$5 11/1/2023 HC-120		
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	COUNTY HIDALGO On Freddy FM 2061	(McCol	0921-02-440 slez Dr., from SH 3 Rd) ONSTRUCT TO 4 I	CS 336 (10th St.) LANES DIVIDED L	R	Edinburg  PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER	g :	\$5 11/1/2023 HC-120 7		
DISTRICT  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	COUNTY HIDALGO On Freddy FM 2061	(McCol	0921-02-440  alez Dr., from SH 3  I Rd)  ONSTRUCT TO 4 I  F INFORMATI \$270,663	CS 336 (10th St.)  LANES DIVIDED U  ON  COST OF	JRBAN	PROJECT HISTORY:  AUTHORIZE FEDERA	Edinbul REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): D FUNDING BY CA	: TEGORY/SH	\$5 11/1/2023 HC-120 7		TOTA
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	COUNTY HIDALGO On Freddy FM 2061	(McCol	0921-02-440  alez Dr., from SH 3  I Rd)  ONSTRUCT TO 4 I  F INFORMATI  \$270,663  \$560,000	CS 336 (10th St.)  LANES DIVIDED U  ON  COST OF  APPROVED	R	PROJECT HISTORY:	Edinbul REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  D FUNDING BY CA	: 	\$5 11/1/2023 HC-120 7	560,000	 TOTA
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	COUNTY HIDALGO On Freddy FM 2061	(McCol	0921-02-440  alez Dr., from SH 3  Rd)  ONSTRUCT TO 4 I  FINFORMATI \$270,663 \$560,000 \$5,820,468	CS 336 (10th St.)  LANES DIVIDED L  ON  COST OF  APPROVED  PHASES:	JRBAN	PROJECT HISTORY:  AUTHORIZE FEDERA	Edinbul REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  D FUNDING BY CA	: TEGORY/SH	\$5 11/1/2023 HC-120 7	560,000	 TOTA
DISTRICT PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	COUNTY HIDALGO On Freddy FM 2061	(McCol	0921-02-440  alez Dr., from SH 3  I Rd)  ONSTRUCT TO 4 I  FINFORMATI \$270,663 \$560,000 \$5,820,468 \$328,109	CS 336 (10th St.)  LANES DIVIDED U  ON  COST OF APPROVED PHASES: \$560,000	JRBAN	PROJECT HISTORY:  AUTHORIZE FEDERA	Edinbul REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  D FUNDING BY CA	: TEGORY/SH	\$5 11/1/2023 HC-120 7	560,000	 TOTA
DISTRICT  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	COUNTY HIDALGO On Freddy FM 2061	(McCol	0921-02-440  alez Dr., from SH 3  I Rd)  ONSTRUCT TO 4 I  \$270,663' \$560,000 \$5,820,468 \$328,109 \$326,882	CS 336 (10th St.)  LANES DIVIDED C  ON  COST OF APPROVED PHASES: \$560,000	JRBAN	PROJECT HISTORY:  AUTHORIZE FEDERA	Edinbul REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  D FUNDING BY CA	: TEGORY/SH	\$5 11/1/2023 HC-120 7	560,000	TOTA
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS:	COUNTY HIDALGO On Freddy FM 2061	(McCol	0921-02-440  alez Dr., from SH 3  I Rd)  ONSTRUCT TO 4 I  FINFORMATI \$270,663 \$560,000 \$5,820,468 \$328,109	CS 336 (10th St.)  LANES DIVIDED C  ON  COST OF APPROVED PHASES: \$560,000	JRBAN	PROJECT HISTORY:  AUTHORIZE FEDERA	Edinbul REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  D FUNDING BY CA	: TEGORY/SH	\$5 11/1/2023 HC-120 7	560,000	 TOTA
DISTRICT  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING:	COUNTY HIDALGO On Freddy FM 2061	(McCol	0921-02-440  alez Dr., from SH 3  I Rd)  ONSTRUCT TO 4 I  \$270,663' \$560,000 \$5,820,468 \$328,109 \$326,882	CS 336 (10th St.)  LANES DIVIDED C  ON  COST OF APPROVED PHASES: \$560,000	JRBAN	PROJECT HISTORY:  AUTHORIZE FEDERA	Edinbul REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  D FUNDING BY CA	: TEGORY/SH	\$5 11/1/2023 HC-120 7	560,000	 TOTA
DISTRICT  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING:	COUNTY HIDALGO On Freddy FM 2061	(McCol	0921-02-440  alez Dr., from SH 3  I Rd)  ONSTRUCT TO 4 I  \$270,663' \$560,000 \$5,820,468 \$328,109 \$326,882	CS 336 (10th St.)  LANES DIVIDED C  ON  COST OF APPROVED PHASES: \$560,000	R  JRBAN  CAT 7	PROJECT HISTORY:  AUTHORIZE FEDERA	Edinbul REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  D FUNDING BY CA	: TEGORY/SH	\$5 11/1/2023 HC-120 7	560,000	 TOTA
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:	COUNTY HIDALGO On Freddy FM 2061	(McCol	0921-02-440  alez Dr., from SH 3  I Rd)  ONSTRUCT TO 4 I  \$270,663' \$560,000 \$5,820,468 \$328,109 \$326,882	CS 336 (10th St.)  LANES DIVIDED C  ON  COST OF APPROVED PHASES: \$560,000	JRBAN	PROJECT HISTORY:  AUTHORIZE FEDERA	Edinbul REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  D FUNDING BY CA	: TEGORY/SH	\$5 11/1/2023 HC-120 7	560,000	*5560,000
DISTRICT  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	COUNTY HIDALGO On Freddy FM 2061	(McCol	0921-02-440 alez Dr., from SH 3 I Rd)  ONSTRUCT TO 4 II  FINFORMATI \$270,663 \$560,000 \$5,820,468 \$328,109 \$326,882 \$160,188	CS 336 (10th St.)  LANES DIVIDED C  ON  COST OF APPROVED PHASES: \$560,000	R  JRBAN  CAT 7	PROJECT HISTORY:  AUTHORIZE  FEDERA  \$448,000	Edinbul REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  D FUNDING BY CA	: :: :TEGORY/SH LOCAL \$112,000	\$5 11/1/2023 HC-120 7	560,000 	<b>TOTAI</b> \$560,000
DISTRICT  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	COUNTY HIDALGO On Freddy FM 2061 WIDEN AI	(McCol	0921-02-440 alez Dr., from SH 3 I Rd)  ONSTRUCT TO 4 II  FINFORMATI \$270,663 \$560,000 \$5,820,468 \$328,109 \$326,882 \$160,188	CS 336 (10th St.)  LANES DIVIDED C  ON  COST OF APPROVED PHASES: \$560,000	R  JRBAN  CAT 7	PROJECT HISTORY:  AUTHORIZE  FEDERA  \$448,000	Edinbul REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  D FUNDING BY CA	: :: :TEGORY/SH LOCAL \$112,000	\$5 11/1/2023 HC-120 7	560,000 	<b>TOTA</b> I
DISTRICT  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: BND COSTS: BND FINANCING: PT CHG ORD  TOTAL PROJECT  Performan	COUNTY HIDALGO On Freddy FM 2061 WIDEN AI AL PROJECT  COST: ce Measures	(McCol	0921-02-440  alez Dr., from SH 3  I Rd)  ONSTRUCT TO 4 II  FINFORMATI  \$270,663 \$560,000 \$5,820,468 \$328,109 \$326,882 \$160,188	CS 336 (10th St.)  LANES DIVIDED C  ON  COST OF APPROVED PHASES: \$560,000	R  JRBAN  CAT 7	PROJECT HISTORY:  AUTHORIZE  FEDERA  \$448,000	Edinbul REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  D FUNDING BY CA	: :: :TEGORY/SH LOCAL \$112,000	\$5 11/1/2023 HC-120 7	560,000 	<b>TOTAI</b> \$560,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT COUNTY CITY PROJECT SPONSOR YOE COST CSJ HWY **PHASE** HIDALGO Pharr Pharr \$8,659,279 PHARR 0921-02-499 C,CE LIMITS FROM: On I Rd., from FM 3072 (Dicker Rd.) REVISION DATE: 11/1/2023 LIMITS TO: MPO PROJ NUMBER: HC-499 US 281 (Military HWY) **FUNDING CAT(S):** PROJECT 7, 3LC, 7-STP Flex Widen to a 2-lane divided roadway with continuous center turning DESCRIPTION: lane and shoulders PROJECT HISTORY: REMARKS **Revised Cost & Funds** TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** FEDERAL PRELIM ENG: \$421,015 STATE LOCAL LC TOTAL COST OF CAT 7 APPROVED **ROW PURCHASE:** \$82,939 \$8,293,919 \$6,635,135 \$1,575,845 PHASES: \$8,253,730 CAT 3 LC CONST COST: \$38,193 \$38,193 CONST ENG: \$405,549 \$8,659,279 CAT 7-STP Flex \$327,164 \$327,164 CONTING: \$338,403 IND COSTS: \$249,172 BND FINANCING: PT CHG ORD TOTAL PROJECT COST: \$9,667,869 TOTALS \$1,575,845 \$6,962,299 \$82,939 \$38,193 \$8,659,276 **Performance Measures** PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance

PHARR	HIDALGO	0921-02-322	CS	R	PENITAS	HC	3	\$2,03	30,000
LIMITS FROM:	On Liberty	y Blvd. (Ph. II), from FM	2221			REVISION DATE:		11/1/2023	
LIMITS TO:	Mile 3					MPO PROJ NUMB	ER:	HC-284br	
PROJECT DESCRIPTION:		2 lane roadway w/ sho			· <u> </u>	FUNDING CAT(S):		7	
REMARKS P7:					PROJECT HISTORY:	Revised	Project Cost	t	
TOTAL	. PROJECT	COST INFORMAT	ION	Ţ- <b></b> -	AUTHORIZ	ED FUNDING BY	CATEGORY/SI	IARE	
PRELIM ENG:		\$475,427	COST OF		FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,030,000		CAT 7	\$1,624,0	00	\$406,000		\$2,030,000
CONST COST:		\$10,223,823	PHASES:						
CONST ENG:		\$576,334	\$2,030,000	i					
CONTING:		\$574,178		1					
IND COSTS:		\$281,375	<u>.</u> 	į					
BND FINANCING:			1 1	!					
PT CHG ORD									
TOTAL PROJECT CO	OST:	\$14,161,137	,	TOTALS	\$1,624,0	900 \$0	\$406,000	\$0	\$2,030,000
Performance	Measures								
PM 1: Safety		~	1						
PM 2: Pavement C	onditions		1						
PM 3: System Perf	ormance	_	1						

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PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

ROW PURCHASE   S4,616,129	DISTRICT COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
MINISTO:   MILELE N	PHARR HIDALGO	0921-02-286	CS	R	COUNTY	HC1	<u> </u>	\$4,616,	129
PROJECT   ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 2 TO 4   PROJECT HISTORY;	LIMITS FROM: On Mile 6 W.,	from SH 107		-L	-1	REVISION DATE:	1:	1/1/2023	
PROJECT   ROAL ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 2 TO 4   FUNDING CAT(5); 7, 3LC	LIMITS TO: MILE 11 N					MPO PROJ NUMBER:	H	C-148bbr	
Revised Cost & Added Local Funds   Print   P		TION FOR RECONST	RUCTION AND W	/IDEN FROM 2 TO 4	1	 FUNDING CAT(S):	7,	3LC	
REMARKS TOTAL PROJECT COST INFORMATION PRELIM ENG:  OST OF PRELIM ENG:  OST OF PROPERLIA SE. \$4,515.129 CONST (OST):  S14,656.129 CONST (OST):  S14,656.129 CONST (OST):  S14,656.129 CONTING:  S14,656.129 CONTING:  S14,656.129 CONTING:  S15,656.129 FOT CHG ORD:  BND FINANCING:  S20 TOTAL PROJECT COST INFORMATION PRELIM ENG:  PROJECT MISTORY:  PRASES:  PRASES:  PRASES:  PRASES:  PROJECT MISTORY:  REVISION DATE:  MISSION PROJECT MISTORY:  PROJECT MISTORY:  PROJECT MISTORY:  PROJECT MISTORY:  REMAINS:  PROJECT MISTORY:  REMAINS:  PROJECT MISTORY:  REMAINS:  PROJECT MISTORY:  REMAINS:  REVISION DATE:  L11/1/2023 LIMIT'S FROM:  ON Taylor Fide Shile 2 N.  PROJECT MISTORY:  REMAINS:  PROJECT MISTORY:  REMAINS:  REVISION DATE:  L11/1/2023 MORE MISTORY:  REMAINS:  REVISION DATE:  L11/1/2023 MORE MISTORY:  REMAINS:  REVISION DATE:  L11/1/2023 MORE MISTORY:  REMAINS:  REVISION DATE:  L11/1/2023 MORE MISTORY:  REMAINS:  REVISION DATE:  L11/1/2023 MORE MISTORY:  REMAINS:  REVISION DATE:  L11/1/2023 MORE MISTORY:  REMAINS:  REVISION DATE:  L11/1/2023 MORE MISTORY:  REMAINS:  REVISION DATE:  L11/1/2023 MORE MISTORY:  REMAINS:  REVISION DATE:  L11/1/2023 MORE MISTORY:  REMAINS:  REVISION DATE:  L11/1/2023 MORE MISTORY:  REMAINS:  REVISION DATE:  L11/1/2023 MORE MISTORY:  REMAINS:  REVISION DATE:  L11/1/2023 MORE MISTORY:  REMAINS:  REVISION DATE:  L11/1/2023 MORE MISTORY:  REMAINS:  REVISION DATE:  L11/1/2023 MORE MISTORY:  REMAINS:  REVISION DATE:  L11/1/2023 MORE MISTORY:  REMAINS:  REVISION DATE:  L11/1/2023 MORE MISTORY:  REMAINS:  REVISION DATE:  L11/1/2023 MORE MISTORY:  REMAINS:  REVISION DATE:  L11/1/2023 MORE MISTORY:  REMAINS:  REVISION DATE:  REVISION DATE:  L11/1/2023 MORE MISTORY:  REMAINS:  REVISION DATE:  L11/1/2023 MORE MISTORY:  REMAINS					PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION	REMARKS				 	Revised Cost & A	dded Local	Funds	
PRELIM ENG:   S4,615,129   APPROVED   CAT7   S3,517,050   S879,263   S4,386   S4,386   CAT 31C   S219,816		ST INFORMATI	—	<del></del>	JALITHORIZE	D FUNDING BY CA	TEGORY/SHA		
ROW PURCHASE:   \$4,050,000   PHASES:   CAT 3LC   \$3,517,050   \$879,263   \$4,306   \$219,816   \$215				İ					TOTAL
CONST ENG:   S4,616,129   S4,616,129   S4,616,129   S4,616,129   S4,616,129   S4,616,129   S4,616,129   S4,616,129   S4,616,129   S4,616,129   S4,616,129   S4,616,129   S4,616,129   S4,616,129   S4,616,129   S4,616,129   S4,616,129   S4,616,129   S4,616	ROW PURCHASE:	\$4,616,129		CAT 7	\$3,517,050	)	\$879,263		\$4,396,313
CONTING: IND COSTS: POT CHG ORD: BND FINANCING:  TOTAL PROJECT COST: S18.666,129  PH 1: Safety PM 2: Pavement Conditions PM 3: System Performance  PM 4: Safety PM 4: Safety PM 5: System Performance  PROJECT HISTORY:  REVISION DATE: 11/1/2023  MPO PROI NUMBER: H-C-257  PROJECT HISTORY:  REVISION DATE: 11/1/2023  MPO PROI NUMBER: H-C-257  PROJECT HISTORY:  REVISION DATE: 11/1/2023  MPO PROI NUMBER: H-C-257  PROJECT HISTORY:  REVISION DATE: 11/1/2023  MPO PROI NUMBER: H-C-257  PROJECT HISTORY:  REVISION DATE: 11/1/2023  MPO PROI NUMBER: H-C-257  PROJECT HISTORY:  REVISION DATE: 11/1/2023  MPO PROI NUMBER: H-C-257  PROJECT HISTORY:  REVISION DATE: 11/1/2023  MPO PROI NUMBER: H-C-257  PROJECT HISTORY:  REVISION DATE: 11/1/2023  MPO PROI NUMBER: H-C-257  PROJECT HISTORY:  REVISION DATE: 11/1/2023  MPO PROI NUMBER: H-C-257  PROJECT HISTORY:  REVISION DATE: 11/1/2023  MPO PROI NUMBER: H-C-257  PROJECT HISTORY:  REVISION DATE: 11/1/2023  MPO PROI NUMBER: H-C-257  PROJECT HISTORY:  REVISION DATE: 11/1/2023  MPO PROI NUMBER: H-C-257  PROJECT HISTORY:  REVISION DATE: 11/1/2023  MPO PROI NUMBER: H-C-257  PROJECT HISTORY:  REVISION DATE: 11/1/2023  MPO PROI NUMBER: H-C-257  PROJECT HISTORY:  REVISION DATE: 11/1/2023  MPO PROI NUMBER: H-C-257  PROJECT HISTORY:  REVISION DATE: 11/1/2023  MPO PROI NUMBER: H-C-257  PROJECT HISTORY:  REVISION DATE: 11/1/2023  MPO PROI NUMBER: H-C-257  PROJECT HISTORY:  REVISION DATE: 11/1/2023  MPO PROJ NUMBER	CONST COST:	\$14,050,000	PHASES:	CAT 3LC				\$219,816	\$219,816
ND COSTS:   POT CHG ORD:   SD   POT CHG ORD:   SD   POT CHG ORD:   SD   POT CHG ORD:   SD   POT CHG ORD:   SD   POT CHG ORD:   SD   SB79,263   S219,816   S4,618   SD   SD   SB79,263   S219,816   S4,618   SD   SD   SB79,263   S219,816   S4,618   SD   SD   SB79,263   S219,816   S4,618   SD   SD   SB79,263   S219,816   S4,618   SD   SD   SB79,263   S219,816   S4,618   SD   SD   SD   SB79,263   S219,816   S4,618   SD   SD   SD   SD   SB79,263   S219,816   S4,618   SD   SD   SD   SD   SD   SD   SD   S	CONST ENG:	ı	\$4,616,129	1					
POT CHG ORD:  BND FINANCING:  S0  TOTAL PROJECT COST:  \$18,666,129  PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PHARR HIDALGO 0921-02-328 CS R Mission HC3 \$2,011,852  LIMITS FROM: On Taylor Rd @ Mile 2 N. REVISION DATE: 11/1/2023  LIMITS TO: Business 83 MPO PROJ NUMBER: HC-257r  PROJECT BESCRIPTION: Widen from 2 Lanes to 4 Lane Divided Urban PROJECT HISTORY:  REMARKS P7:  TOTAL PROJECT COST INFORMATION PRELIM PROJECT COST INFORMATION PRELIM PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PROJECT S15,129,936 CONST COST: \$15,129,936 CONST COST: \$15,129,936 CONST COST: \$431,821 BND FINANCING: PT CHG ORD  TOTAL PROJECT COST: \$20,068,905 TOTAL PROJECT COST: \$20,068,905 TOTAL PROJECT COST: \$20,068,905 TOTAL PROJECT COST: \$20,068,905 TOTAL PROJECT COST: \$20,068,905 TOTAL PROJECT COST: \$20,068,905 TOTAL PROJECT COST: \$20,068,905 TOTAL PROJECT COST: \$20,068,905 TOTAL PROJECT COST: \$20,068,905 TOTAL PROJECT COST: \$20,068,905 TOTAL PROJECT COST: \$20,068,905 TOTAL PROJECT COST: \$20,068,905 TOTAL PROJECT COST: \$20,068,905 TOTAL PROJECT COST: \$20,068,905 TOTAL PROJECT COST: \$20,068,905 TOTAL PROJECT COST: \$20,068,905	CONTING:	! !		! !					
## DEFINANCING: 50   TOTAL PROJECT COST: \$18,666,129   TOTAL S \$3,517,050 \$0 \$879,263 \$219,816 \$4,616      Performance Measures	IND COSTS:	Ī		Ì					
TOTAL PROJECT COST: \$18,666,129   TOTALS \$3,517,050 \$0 \$879,263 \$219,816 \$4,616    Performance Measures   PM 1: Safety   PM 2: Pavement Conditions   PM 3: System Performance   PM 3: System Performance   PM 3: System Performance   PM 3: System Performance   PM 3: System Performance   PM 3: System Performance   PM 3: System Performance   PM 3: System Performance   PM 3: System Performance   PM 3: System Performance   PM 3: System Performance   PM 3: System Performance   PM 3: System Performance   PM 3: System Performance   PM 4: System Performance   PM 5: System Performance   PM 6: System Performance   PM 6: System Performance   PM 6: System Performance   PM 6: System Performance   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT COST   PROJECT COST   System Performance   PRELIM ENG: System Performance   PRELIM EN	POT CHG ORD:	] [		1					
Performance Measures   PM 1: Safety	BND FINANCING:	<b>ا</b> \$0ا		]					
Performance Measures   PM 1: Safety	TOTAL PROJECT COST:	\$18,666,129		TOTALS	\$3,517,05	0 \$0	\$879,263	\$219,816	\$4,616,129
PM 2: Pavement Conditions	Performance Measures			-		·			
PM 3: System Performance	PM 1: Safety	<b>✓</b>							
PHARR         HIDALGO         0921-02-328         CS         R         Mission         HC 3         \$2,011,852           LIMITS FROM:         On Taylor Rd @ Mile 2 N.         REVISION DATE:         11/1/2023           LIMITS TO:         Business 83         MPO PROI NUMBER:         HC-257r           PROJECT         Widen from 2 Lanes to 4 Lane Divided Urban         FUNDING CAT(S):         7           PROJECT HISTORY:           REWARKS         Revised Project Cost           PPROJECT COST INFORMATION         AUTHORIZED FUNDING BY CATEGORY/SHARE           FEDERAL         STATE         LOCAL         LC         TO           CONST COST:         \$15,129,936         COST OF PHASES:         CA17         \$1,609,482         \$402,370         \$2,011,852           CONTING:         \$881,179         S81,609,482         \$402,370         \$2,011,852           BND FINANCING:         PT CHG ORD         TOTAL PROJECT COST:         \$20,068,905         TOTALS         \$1,609,482         \$0         \$402,370         \$0         \$2,011           Performance Measures         TOTAL PROJECT COST:         \$20,068,905         TOTALS         \$1,609,482         \$0         \$402,370         \$0         \$2,01									
PHARR         HIDALGO         0921-02-328         CS         R         Mission         HC 3         \$2,011,852           LIMITS FROM:         On Taylor Rd @ Mile 2 N.         REVISION DATE:         11/1/2023           LIMITS TO:         Business 83         MPO PROI NUMBER:         HC-257r           PROJECT         Widen from 2 Lanes to 4 Lane Divided Urban         FUNDING CAT(S):         7           PROJECT HISTORY:           REWARKS         Revised Project Cost           PPROJECT COST INFORMATION         AUTHORIZED FUNDING BY CATEGORY/SHARE           FEDERAL         STATE         LOCAL         LC         TO           CONST COST:         \$15,129,936         COST OF PHASES:         CA17         \$1,609,482         \$402,370         \$2,011,852           CONTING:         \$881,179         S81,609,482         \$402,370         \$2,011,852           BND FINANCING:         PT CHG ORD         TOTAL PROJECT COST:         \$20,068,905         TOTALS         \$1,609,482         \$0         \$402,370         \$0         \$2,011           Performance Measures         TOTAL PROJECT COST:         \$20,068,905         TOTALS         \$1,609,482         \$0         \$402,370         \$0         \$2,01	PM 3: System Performance	~							
MPO PROJ NUMBER: HC-257r	PHARR HIDALGO	0921-02-328	CS	R	Mission	HC 3	j	\$2,011,8	352
PROJECT   DESCRIPTION:   Widen from 2 Lanes to 4 Lane Divided Urban   PROJECT HISTORY:	LIMITS FROM: On Taylor Rd @	Mile 2 N.				REVISION DATE:	1:	1/1/2023	
PROJECT HISTORY:   Revised Project Cost						MPO PROJ NUMBER:	H	C-257r	
Revised Project Cost   Project Cos	DESCRIPTION: Widen from 2	Lanes to 4 Lane Divi	ded Urban		PROJECT HISTORY:	FUNDING CAT(S):	7		
TOTAL PROJECT COST INFORMATION   AUTHORIZED FUNDING BY CATEGORY/SHARE	REMARKS					Revised Pr	oject Cost		
PRELIM ENG: \$729,629 COST OF ROW PURCHASE: \$2,011,852 APPROVED PHASES: \$15,129,936 CONST ENG: \$884,488 \$2,011,852 CONTING: \$881,179 IND COSTS: \$431,821 BND FINANCING: PT CHG ORD TOTAL PROJECT COST: \$20,068,905 TOTALS \$1,609,482 \$0 \$402,370 \$0 \$2,011,852 CONTING: \$20,068,905 TOTALS \$1,609,482 \$0 \$402,370 \$0 \$2,011,852 CONTING: \$20,068,905 CONTI		ST INFORMATI	—-—	<del></del>	J	D FUNDING BY CA	TEGORY/SHA		
COST OF APPROVED PHASES:  CONST COST: \$15,129,936  CONST ENG: \$884,488 \$2,011,852  CONTING: \$881,179 IND COSTS: \$431,821  BND FINANCING: PT CHG ORD  TOTAL PROJECT COST: \$20,068,905  Performance Measures  Cost of APPROVED Cat 7 \$1,609,482 \$402,370 \$2,011,822				İ					TOTAL
CONST COST: \$15,129,936 PHASES:  CONST ENG: \$884,488 \$2,011,852  CONTING: \$881,179 IND COSTS: \$431,821  BND FINANCING:  PT CHG ORD  TOTAL PROJECT COST: \$20,068,905 TOTALS \$1,609,482 \$0 \$402,370 \$0 \$2,011		\$2,011,852		Cat 7					\$2,011,852
CONST ENG: \$884,488 \$2,011,852    CONTING: \$881,179    IND COSTS: \$431,821    BND FINANCING:    PT CHG ORD    TOTAL PROJECT COST: \$20,068,905    TOTALS \$1,609,482 \$0 \$402,370 \$0 \$2,011	CONST COST:	\$15,129,936		ļ					
IND COSTS: \$431,821 BND FINANCING: PT CHG ORD  TOTAL PROJECT COST: \$20,068,905  TOTALS \$1,609,482 \$0 \$402,370 \$0 \$2,011	CONST ENG:	Ī	\$2,011,852	i I					
BND FINANCING:  PT CHG ORD  TOTAL PROJECT COST: \$20,068,905  TOTALS \$1,609,482 \$0 \$402,370 \$0 \$2,011  Performance Measures	CONTING:	\$881,179							
BND FINANCING:  PT CHG ORD  TOTAL PROJECT COST: \$20,068,905 TOTALS \$1,609,482 \$0 \$402,370 \$0 \$2,011  Performance Measures		\$431,821		1					
PT CHG ORD  TOTAL PROJECT COST: \$20,068,905 TOTALS \$1,609,482 \$0 \$402,370 \$0 \$2,011  Performance Measures		· I		1					
TOTAL PROJECT COST: \$20,068,905 TOTALS \$1,609,482 \$0 \$402,370 \$0 \$2,011  Performance Measures		ļ		<u> </u>					
Performance Measures		\$20,068,905		TOTALS	\$1,609,48	2 \$0	\$402,370	\$0	\$2,011,852
		T				-	•	•	•
I III AI ONICC)									
PM 2: Pavement Conditions		<b>V</b>							
PM 3: System Performance	-	<b>✓</b>							

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PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

FY 2024

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TOTAL PROJECT COST INFORMATION   PRELIM ENG: \$871,183   COST OF ROW PURCHASE: \$2,000,000   APPROVED PHASES: CONST COST: \$18,065,269   PHASES: CONST ENG: \$1,056,087   \$2,000,000   CONTING: \$1,052,135   IND COSTS: \$515,598   BND FINANCING: PT CHG ORD	CITY	PROJECT SPONSOR	YOE COST
LIMITS TO: FM 907  PROJECT DESCRIPTION: WIDEN FROM 2 TO 4 LANE DIVIDED  REMARKS P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$871,183 COST OF APPROVED CONST COST: \$18,065,269 PHASES: CONST ENG: \$1,052,135 IND COSTS: \$515,598 IND FINANCING: PT CHG ORD  TOTAL PROJECT COST: \$23,560,272 INTOTALS  PHARR HIDALGO 0921-02-405 CS PE, R  LIMITS FROM: On Cesar Chavez, from Business 83 LIMITS TO: Nolana Loop  PROJECT DESCRIPTION: WIDEN FROM 2 TO 4 LANES  PREMARKS P7:  TOTAL PROJECT COST INFORMATION PRELIM ENG: \$937,478 COST OF APPROVED PROJECT DESCRIPTION: S1,132,200 IND COSTS: \$24,570,000 CONTING: \$1,132,200 IND COSTS: \$554,834 IND FINANCING: PT CHG ORD TOTAL PROJECT COST: \$20,160,000 CONTING: \$1,132,200 IND COSTS: \$554,834 IND FINANCING: PT CHG ORD TOTAL PROJECT COST: \$27,483,958 INTOTALS	MCALLEN	HC 2	\$2,000,000
PROJECT DESCRIPTION: WIDEN FROM 2 TO 4 LANE DIVIDED  PREMARKS P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$871,183 COST OF APPROVED CONST COST: \$18,065,269 PHASES: CONST COST: \$18,065,269 PHASES: CONST ENG: \$1,056,087 \$2,000,000 CONTING: \$1,052,135 IND COSTS: \$515,598 PM PHASES: PT CHG ORD  TOTAL PROJECT COST: \$23,560,272 INTOTALS  PERFORMANCE PROJECT COST: \$23,560,272 PM PHASES: PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance  PM 3: System Performance  PHARR HIDALGO 0921-02-405 CS PE, R  LIMITS FROM: On Cesar Chavez, from Business 83 LIMITS TO: Nolana Loop PROJECT DESCRIPTION: WIDEN FROM 2 TO 4 LANES  PREMARKS P7:  TOTAL PROJECT COST INFORMATION PRELIM ENG: \$937,478 COST OF APPROVED CONST COST: \$20,160,000 CONST ENG: \$1,136,453 \$4,570,000 CONTING: \$1,132,200 IND COSTS: \$554,834 BND FINANCING: PT CHG ORD TOTAL PROJECT COST: \$27,483,958 TOTALS		REVISION DATE:	11/1/2023
DESCRIPTION: WIDEN FROM 2 TO 4 LANE DIVIDED  REMARKS P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$2,000,000  CONST COST: \$18,065,269  PHASES:  COST OF APPROVED  CONST COST: \$18,065,269  PHASES:  CONTING: \$1,056,087  \$2,000,000  CONTING: \$1,056,087  \$2,000,000  CONTING: \$1,056,087  SOURCE \$2,000,000  CONTING: \$1,056,087  CONTING: \$1,056,087  CONTING: \$1,056,087  CONTING: \$1,056,087  CONTING: \$1,056,087  CONTING: \$1,056,087  CONTING: \$1,056,087  CONTING: \$1,056,087  CONTING: \$1,056,087  CONTING: \$1,056,087  COST OF APPROVED  PHASES: \$1,056,087  COST OF CONTINENT CONT		MPO PROJ NUMBER:	HC-152ar
TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$871,183 COST OF APPROVED PHASES: \$2,000,000 CONST COST: \$18,065,269 PHASES: \$2,000,000 CONST COST: \$18,065,269 PHASES: \$2,000,000 CONTING: \$1,052,135 COST OF APPROVED PHASES: \$100 COST OF APPROVED PHASES: \$100 COST OF APPROVED PHASES: \$100 COST OF APPROVED PHASES: \$100 COST OF APPROVED PHASES: \$100 COST OF APPROVED PHASES: \$100 COST OF APPROVED PHASES: \$100 COST OF APPROVED PHASES: \$100 COST OF APPROVED PHASES: \$100 COST OF APPROVED PHASES: \$100 COST OF APPROVED PHASES: \$100 COST OF APPROVED PHASES: \$11,136,453 S4,570,000 CONTING: \$1,132,200 CONTING: \$1,1	PROJECT HISTORY:	FUNDING CAT(S):	10
TOTAL PROJECT COST INFORMATION PRELIM ENG: \$871,183 COST OF APPROVED PHASES: CONST COST: \$18,065,269 PHASES: CONST ENG: \$1,056,087 \$2,000,000 CONTING: \$1,052,135 IND COSTS: \$515,598 BND FINANCING: PT CHG ORD TOTAL PROJECT COST: \$23,560,272 INTOTALS  Performance Measures PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance  PHARR HIDALGO 0921-02-405 CS PE, R  LIMITS FROM: On Cesar Chavez, from Business 83 LIMITS TO: Nolana Loop PROJECT DESCRIPTION: WIDEN FROM 2 TO 4 LANES PROJECT DESCRIPTION: PROME STORY OF PHASES: CONST OF APPROVED PHASES: CONST OF STORY OF PHASES: CONST OF STORY OF PHASES: CONST OF STORY		Revised Project Cos	+
PRELIM ENG: \$871,183			
ROW PURCHASE: \$2,000,000   APPROVED PHASES: CAT 10 Earmark PhASES: \$1,8065,269   CAT 10 Earmark PhASES: CONST ENG: \$1,056,087   \$2,000,000   CONTING: \$1,052,135   CAT 10 Earmark PhASES: CAT 10 Earmark PhASE	AUTHORIZED	FUNDING BY CATEGORY/SI  STATE LOCAL	
CONST COST: \$18,065,269 PHASES:  CONST ENG: \$1,056,087 \$2,000,000  CONTING: \$1,052,135   IND COSTS: \$515,598   BND FINANCING: PT CHG ORD  TOTAL PROJECT COST: \$23,560,272   ITOTALS  Performance Measures PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance  PHARR HIDALGO 0921-02-405 CS PE, R  LIMITS FROM: On Cesar Chavez, from Business 83  LIMITS TO: Nolana Loop PROJECT DESCRIPTION: WIDEN FROM 2 TO 4 LANES  REMARKS P7:  TOTAL PROJECT COST INFORMATION PRELIM ENG: \$937,478 COST OF APPROVED ROW PURCHASE: \$3,562,993 CONST COST: \$20,160,000 CONST COST COST COST COST COST COST COST CO	\$1,600,000	\$400,000	\$2,000,
CONTING: \$1,052,135   IND COSTS: \$515,598   IND COSTS: \$515,598   IND FINANCING: PT CHG ORD   TOTAL PROJECT COST: \$23,560,272   ITOTALS    Performance Measures   PM 1: Safety   PM 2: Pavement Conditions   PM 3: System Performance    PHARR HIDALGO   0921-02-405   CS   PE, R    LIMITS FROM: On Cesar Chavez, from Business 83   LIMITS TO: Nolana Loop    PROJECT   WIDEN FROM 2 TO 4 LANES   PROJECT DESCRIPTION:   PRELIM ENG: \$937,478   COST OF APPROVED    REMARKS   P7:	, ,,	,,	,,,,,,
CONTING: \$1,052,135   IND COSTS: \$515,598   BND FINANCING: PT CHG ORD  TOTAL PROJECT COST: \$23,560,272   TOTALS  Performance Measures   PM 1: Safety   PM 2: Pavement Conditions   PM 3: System Performance    PHARR HIDALGO   0921-02-405   CS   PE, R   LIMITS FROM: On Cesar Chavez, from Business 83   LIMITS TO: Nolana Loop   PROJECT   DESCRIPTION: WIDEN FROM 2 TO 4 LANES   PREMARKS   P7:			
BND FINANCING: PT CHG ORD  TOTAL PROJECT COST: \$23,560,272  Performance Measures PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance  PHARR HIDALGO 0921-02-405 CS PE, R  LIMITS FROM: On Cesar Chavez, from Business 83  LIMITS TO: Nolana Loop PROJECT WIDEN FROM 2 TO 4 LANES  PROJECT DESCRIPTION: PROME STATE COST OF APPROVED PROJECT OST INFORMATION PRELIM ENG: \$3,562,993  ROW PURCHASE: \$3,562,993  CONST COST: \$20,160,000  CONST ENG: \$1,136,453  CONST COST: \$1,136,453  CONTING: \$1,132,200  IND COSTS: \$554,834  BND FINANCING: PT CHG ORD  TOTAL PROJECT COST: \$27,483,958  TOTALS  TOTALS  TOTALS  TOTALS			
PT CHG ORD  TOTAL PROJECT COST: \$23,560,272  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions  PM 3: System Performance  PHARR HIDALGO 0921-02-405 CS PE, R  LIMITS FROM: On Cesar Chavez, from Business 83  LIMITS TO: Nolana Loop  PROJECT WIDEN FROM 2 TO 4 LANES  PREMARKS  P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$937,478 COST OF APPROVED PHASES:  CONST COST: \$20,160,000 CONST COST: \$20,160,000 CONST COST: \$1,136,453 S4,570,000 CONTING: \$1,132,200 IND COSTS: \$554,834 SHORT FINANCING: \$1,132,200 IND COSTS: \$554,834 SHORT FINANCING: \$1,132,200 IND COSTS: \$554,834 SHORT FINANCING: \$1,132,200 IND COSTS: \$554,834 SHORT FINANCING: \$1,132,200 IND COSTS: \$554,834 SHORT FINANCING: \$1,132,200 IND COSTS: \$554,834 SHORT FINANCING: \$1,132,200 IND COSTS: \$554,834 SHORT FINANCING: \$1,132,200 IND COSTS: \$554,834 SHORT FINANCING: \$1,132,200 IND COSTS: \$554,834 SHORT FINANCING: \$1,132,200 IND COSTS: \$554,834 SHORT FINANCING: \$1,132,200 IND COSTS: \$554,834 SHORT FINANCING: \$1,132,200 IND COSTS: \$554,834 SHORT FINANCING: \$1,132,200 IND COSTS: \$554,834 SHORT FINANCING: \$1,132,200 IND COSTS: \$554,834 SHORT FINANCING: \$1,132,200 IND COSTS: \$554,834 SHORT FINANCING: \$1,132,200 IND COSTS: \$554,834 SHORT FINANCING: \$1,132,200 IND COSTS: \$554,834 SHORT FINANCING: \$1,132,200 IND COSTS: \$554,834 SHORT FINANCING: \$1,132,200 IND COSTS: \$554,834 SHORT FINANCING: \$1,132,200 IND COSTS: \$1,136,453 SHORT FINANCING: \$1,132,200 IND COSTS: \$1,136,453 SHORT FINANCING: \$1,132,200 IND COSTS: \$1,136,453 SHORT FINANCING: \$1,132,200 IND COSTS: \$1,136,453 SHORT FINANCING: \$1,132,200 IND COSTS: \$1,136,453 SHORT FINANCING: \$1,132,200 IND COSTS: \$1,136,453 SHORT FINANCING: \$1,132,200 IND COSTS: \$1,136,453 SHORT FINANCING: \$1,132,200 IND COSTS: \$1,136,453 SHORT FINANCING: \$1,132,200 IND COSTS: \$1,136,453 SHORT FINANCING: \$1,132,200 IND COSTS: \$1,136,453 SHORT FINANCING: \$1,132,200 IND COSTS: \$1,136,453 SHORT FINANCING: \$1,132,200 IND COSTS: \$1,136,453 SHORT FINANCING: \$1,132,200 IND COSTS: \$1,136,453 SHORT FINANCING: \$1,132,200 IND COSTS: \$1			
Performance Measures PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance  PHARR HIDALGO 0921-02-405 CS PE, R  LIMITS FROM: On Cesar Chavez, from Business 83  LIMITS TO: Nolana Loop PROJECT DESCRIPTION: WIDEN FROM 2 TO 4 LANES  REMARKS P7:  TOTAL PROJECT COST INFORMATION PRELIM ENG: \$937,478 ROW PURCHASE: \$3,562,993 ROW PURCHASE: \$3,562,993 CONST COST: \$20,160,000 CONST ENG: \$1,136,453 S4,570,000 CONTING: \$1,132,200 IND COSTS: \$554,834 BND FINANCING: PT CHG ORD TOTAL PROJECT COST: \$27,483,958 TOTALS			
PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance  PHARR HIDALGO 0921-02-405 CS PE, R  LIMITS FROM: On Cesar Chavez, from Business 83  LIMITS TO: Nolana Loop PROJECT DESCRIPTION: WIDEN FROM 2 TO 4 LANES  REMARKS P7: TOTAL PROJECT COST INFORMATION PRELIM ENG: \$937,478 COST OF APPROVED ROW PURCHASE: \$3,562,993 APPROVED CONST COST: \$20,160,000 PHASES: CONST ENG: \$1,136,453 \$4,570,000  CONTING: \$1,132,200 IND COSTS: \$554,834 BND FINANCING: PT CHG ORD TOTAL PROJECT COST: \$27,483,958 TOTALS			
PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance  PHARR HIDALGO 0921-02-405 CS PE, R  LIMITS FROM: On Cesar Chavez, from Business 83  LIMITS TO: Nolana Loop  PROJECT DESCRIPTION: WIDEN FROM 2 TO 4 LANES  PREMARKS P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$937,478  COST OF APPROVED PHASES: CONST COST: \$20,160,000  CONST COST: \$20,160,000  CONST ENG: \$1,132,200  IND COSTS: \$554,834  BND FINANCING: PT CHG ORD  TOTAL PROJECT COST: \$27,483,958  TOTALS	\$1,600,000	\$0 \$400,000	\$0 \$2,000
PM 2: Pavement Conditions  PM 3: System Performance  PHARR HIDALGO 0921-02-405 CS PE, R  LIMITS FROM: On Cesar Chavez, from Business 83  LIMITS TO: Nolana Loop  PROJECT DESCRIPTION: WIDEN FROM 2 TO 4 LANES  REMARKS P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$937,478 ROW PURCHASE: \$3,562,993 APPROVED CONST COST: \$20,160,000 PHASES:  CONST ENG: \$1,136,453 \$4,570,000  CONTING: \$1,132,200 IND COSTS: \$554,834 BND FINANCING: PT CHG ORD  TOTAL PROJECT COST: \$27,483,958			
PHARR HIDALGO 0921-02-405 CS PE, R  LIMITS FROM: On Cesar Chavez, from Business 83  LIMITS TO: Nolana Loop  PROJECT WIDEN FROM 2 TO 4 LANES  PROJECT DESCRIPTION: PROMATION  PRELIM ENG: \$937,478  COST OF APPROVED APPROVED  CONST COST: \$20,160,000  CONST ENG: \$1,136,453 \$4,570,000  CONTING: \$1,132,200  IND COSTS: \$554,834  BND FINANCING: PT CHG ORD  TOTAL PROJECT COST: \$27,483,958  TOTALS			
PHARR HIDALGO 0921-02-405 CS PE, R  LIMITS FROM: On Cesar Chavez, from Business 83  LIMITS TO: Nolana Loop  PROJECT DESCRIPTION: WIDEN FROM 2 TO 4 LANES  REMARKS P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$937,478 COST OF APPROVED APPROVED CAT 7  CONST COST: \$20,160,000 PHASES:  CONST ENG: \$1,136,453 \$4,570,000  CONTING: \$1,132,200 IND COSTS: \$554,834 IND COSTS: \$554,834 IND COSTS: \$554,834 IND COSTS: \$554,834 IND COSTS: \$554,834 IND COSTS: \$554,834 IND COSTS: \$554,834 IND COSTS: \$554,834 IND FINANCING: PT CHG ORD  TOTAL PROJECT COST: \$27,483,958 TOTALS			
LIMITS FROM: On Cesar Chavez, from Business 83  LIMITS TO: Nolana Loop  PROJECT DESCRIPTION: WIDEN FROM 2 TO 4 LANES  REMARKS P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$937,478 COST OF ROW PURCHASE: \$3,562,993 APPROVED CONST COST: \$20,160,000 PHASES:  CONST ENG: \$1,136,453 \$4,570,000 CONTING: \$1,132,200 IND COSTS: \$554,834 BND FINANCING: PT CHG ORD  TOTAL PROJECT COST: \$27,483,958 TOTALS			
LIMITS TO: Nolana Loop  PROJECT DESCRIPTION: WIDEN FROM 2 TO 4 LANES  PREMARKS P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$937,478 COST OF APPROVED  CONST COST: \$20,160,000 PHASES:  CONST ENG: \$1,136,453 \$4,570,000  CONTING: \$1,132,200  IND COSTS: \$554,834  BND FINANCING: PT CHG ORD  TOTAL PROJECT COST: \$27,483,958  TOTALS	VARIOUS	HC 2	\$4,570,000
PROJECT DESCRIPTION:  WIDEN FROM 2 TO 4 LANES  PREMARKS P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG:  ROW PURCHASE:  \$3,562,993  APPROVED  CONST COST:  \$20,160,000  PHASES:  CONST ENG:  \$1,136,453  \$4,570,000  CONTING:  \$1,132,200  IND COSTS:  \$554,834  BND FINANCING:  PT CHG ORD  TOTAL PROJECT COST:  \$27,483,958  TOTALS		REVISION DATE:	11/1/2023
DESCRIPTION: WIDEN FROM 2 TO 4 LANES  PREMARKS P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$937,478 COST OF APPROVED  CONST COST: \$20,160,000 PHASES:  CONST ENG: \$1,136,453 \$4,570,000  CONTING: \$1,132,200  IND COSTS: \$554,834  BND FINANCING: PT CHG ORD  TOTAL PROJECT COST: \$27,483,958  TOTALS		MPO PROJ NUMBER:	HC-326r
REMARKS P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$937,478 COST OF APPROVED  CONST COST: \$20,160,000 PHASES:  CONST ENG: \$1,136,453 \$4,570,000  CONTING: \$1,132,200 IND COSTS: \$554,834 BND FINANCING:  PT CHG ORD  TOTAL PROJECT COST: \$27,483,958 TOTALS	PROJECT HISTORY:	FUNDING CAT(S):	<sup>7</sup>
TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$937,478 COST OF APPROVED  ROW PURCHASE: \$3,562,993 APPROVED  CONST COST: \$20,160,000 PHASES:  CONST ENG: \$1,136,453 \$4,570,000  CONTING: \$1,132,200 IND COSTS: \$554,834 BND FINANCING:  PT CHG ORD  TOTAL PROJECT COST: \$27,483,958 TOTALS		sed Cost and Removed L	ocal Funds
PRELIM ENG: \$937,478  ROW PURCHASE: \$3,562,993 APPROVED CAT 7  CONST COST: \$20,160,000 PHASES:  CONST ENG: \$1,136,453 \$4,570,000  CONTING: \$1,132,200 IND COSTS: \$554,834 BND FINANCING:  PT CHG ORD TOTAL PROJECT COST: \$27,483,958 TOTALS			- —
ROW PURCHASE: \$3,562,993 APPROVED CAT 7  CONST COST: \$20,160,000 PHASES:  CONST ENG: \$1,136,453 \$4,570,000  CONTING: \$1,132,200 IND COSTS: \$554,834 BND FINANCING: \$1,554,834 BND FINANCING: PT CHG ORD  TOTAL PROJECT COST: \$27,483,958 TOTALS		FUNDING BY CATEGORY/SI	
CONST COST: \$20,160,000 PHASES:  CONST ENG: \$1,136,453 \$4,570,000  CONTING: \$1,132,200 IND COSTS: \$554,834 IND COSTS: \$554,834 IND FINANCING: PT CHG ORD IND COSTS: \$27,483,958 IND TOTALS	\$3,656,000	\$TATE LOCAL \$914,000	\$4,570,
CONST ENG: \$1,136,453 \$4,570,000 CONTING: \$1,132,200 IND COSTS: \$554,834 IND FINANCING: PT CHG ORD TOTAL PROJECT COST: \$27,483,958 TOTALS	<i>\$3,030,000</i>	<del>\$314,000</del>	ψ-,510,·
CONTING: \$1,132,200  IND COSTS: \$554,834  BND FINANCING:  PT CHG ORD  TOTAL PROJECT COST: \$27,483,958  TOTALS			
BND FINANCING: PT CHG ORD  TOTAL PROJECT COST: \$27,483,958 TOTALS			
PT CHG ORD  TOTAL PROJECT COST: \$27,483,958 TOTALS			
TOTAL PROJECT COST: \$27,483,958 TOTALS			
Performance Measures	\$3,656,000	\$0 \$914,000	\$0 \$4,570
	·	•	
PM 1: Safety			
PM 2: Pavement Conditions			
PM 3: System Performance			

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

#### Hidalgo County Area - RGV MPO

#### FY 2023-2026 Transportation Improvement Program Pharr District Projects

#### FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE CO	ST
PHARR	HIDALGO	0921-02-399	CS	R	VARIOUS	HC 2		\$1,000,0	00
LIMITS FROM:	On Cesar (	Chavez, from Business 8:	3	· b = = = = = = = = = = = = = = = = = =		REVISION DATE:	11/1	/2023	
LIMITS TO:	Ridge Rd.					MPO PROJ NUMBER	: HC-3	344r	
PROJECT DESCRIPTION:	WIDEN FR	OM 2 TO 4 LANES	•••••	••••••	PROJECT HISTORY:	FUNDING CAT(S):			·
REMARKS P7:					""  	Revise	ed Cost		
тот	AL PROJECT	COST INFORMATI	ON	Į.	AUTHORIZ	ED FUNDING BY CA	TEGORY/SHAR	E	
PRELIM ENG:		\$323,427	COST OF	! !	FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,000,000	APPROVED	CAT 7	\$800,0	00	\$200,000		\$1,000,000
CONST COST:		\$6,955,129	PHASES:	! 					
CONST ENG:		\$392,072	\$1,000,000	] ] 					
CONTING:		\$390,605		ĺ					
IND COSTS:		\$191,416		! !					
BND FINANCING:		ļ		Ī					
PT CHG ORD				! 					
TOTAL PROJECT	COST:	\$9,252,649		TOTALS	\$800,0	000 \$0	\$200,000	\$0	\$1,000,000
Performan	ce Measures								
PM 1: Safety		~							
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER \* FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SI	PUNSUR	YOE C	031
PHARR	HIDALGO	0921-02-254	CS	C,E,R		HC	1	\$13,41	5,896
LIMITS FROM:	On Mile 1 Ea	st, from BUS 83	<del></del>		<del>-</del>	REVISION DATE:		11/1/2023	
LIMITS TO:	Mile 8 North	ı				MPO PROJ NUMBE	R:	HC-269	
PROJECT		0	also della co			FUNDING CAT(S):		3LC, 7	
DESCRIPTION:	Reconstruct	& widen to urban 2 lanes &	snoulders		PROJECT HISTORY:				
REMARKS P7:	E=Constructi	ion Engineering			···· <del>·</del> I  I	Revised Cost &	Local Fund	ds	
	TOTAL PROJECT C	OST INFORMATION		- — — · !	AUTHORIZED	FUNDING BY CAT	EGORY/SHA	RE	
PRELIM ENG:		\$609,701	[ 	ļ	FEDEI	RAL STATE	LOCAL	LC	тота
ROW PURCHASE:		\$502,000	COST OF APPROVED PHASES:	CAT 7	\$5,904,0	00	\$1,476,000		\$7,380,000
CONST COST:		\$12,174,790	1	CAT 3 LC				\$6,035,896	\$6,035,89
CONST ENG:		\$739,106						40,000,000	+-,,
CONTING:		\$736,341	i I	i I					
IND COSTS:		\$360,843	 	<u> </u>					
BND FINANCING:			ĺ	İ					
PT CHG ORD			! ! !	! ! !					
TOTAL PROJECT C	COST:	\$15,122,781	1	TOTALS	\$5,904,	000 \$0	\$1,476,000	\$6,035,896	\$13,415,89
Perf	formance Measures			1			., ., ., .	, ,, , , , , , , , , , , , , , , , , , ,	, .,
PM 1: Safety		✓							
PM 1: Safety PM 2: Pavement (	Conditions	~							
PM 2: Pavement (		<b>√</b>							
		✓ ·							
PM 2: Pavement (	rformance		rs	C.CE	MCALLEN	HC.	2	\$19.12	1.356
PM 2: Pavement ( PM 3: System Per	rformance HIDALGO	0921-02-361	CS	C,CE	MCALLEN	HC REVISION DATE:	2	\$19,12: 11/1/2023	1,356
PM 2: Pavement ( PM 3: System Per  PHARR  LIMITS FROM:	rformance  HIDALGO  On Nolana L		CS	C,CE	MCALLEN	REVISION DATE:		11/1/2023	1,356
PM 2: Pavement ( PM 3: System Per  PHARR  LIMITS FROM:	rformance HIDALGO	0921-02-361	CS	C,CE	MCALLEN	REVISION DATE: MPO PROJ NUMBE		11/1/2023 HC-152a	1,356
PM 2: Pavement ( PM 3: System Per  PHARR  LIMITS FROM:  LIMITS TO:	HIDALGO On Nolana L FM 907	0921-02-361	CS	C,CE		REVISION DATE:		11/1/2023	1,356
PM 2: Pavement ( PM 3: System Per  PHARR  LIMITS FROM:  LIMITS TO:	HIDALGO On Nolana L FM 907	0921-02-361 00p, from FM 1426	CS	C,CE	MCALLEN  PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBE  FUNDING CAT(S):	ER:	11/1/2023 HC-152a 7, 3LC	1,356
PM 2: Pavement (  PM 3: System Per  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION  REMARKS	HIDALGO On Nolana L FM 907	0921-02-361 00p, from FM 1426 M 2 TO 4 LANE DIVIDED	cs	C,CE		REVISION DATE: MPO PROJ NUMBE	ER:	11/1/2023 HC-152a 7, 3LC	1,356
PM 2: Pavement (  PM 3: System Per  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION  REMARKS	HIDALGO On Nolana L FM 907  ION: WIDEN FROI	0921-02-361 000p, from FM 1426 M 2 TO 4 LANE DIVIDED	CS	C,CE	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBE FUNDING CAT(S): Revised Cost &	:R:	11/1/2023 HC-152a 7, 3LC	1,356
PM 2: Pavement ( PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION REMARKS P7:	HIDALGO On Nolana L FM 907  ION: WIDEN FROI	0921-02-361 000p, from FM 1426  VI 2 TO 4 LANE DIVIDED 0 (51)  DOST INFORMATION		1	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBE FUNDING CAT(S):  Revised Cost 8 FUNDING BY CAT	Local Func	11/1/2023 HC-152a 7, 3LC	
PM 2: Pavement 0 PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG:	HIDALGO On Nolana L FM 907  ION: WIDEN FROI	0921-02-361 00p, from FM 1426  VI 2 TO 4 LANE DIVIDED  VI (S1)  OST INFORMATION \$871,183	COST OF APPROVED	1	PROJECT HISTORY:  AUTHORIZED	REVISION DATE: MPO PROJ NUMBE FUNDING CAT(S):  Revised Cost 8 FUNDING BY CAT AAL STATE	:R:	11/1/2023 HC-152a 7, 3LC	тота
PM 2: Pavement ( PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG:  ROW PURCHASE:	HIDALGO On Nolana L FM 907  ION: WIDEN FROI	0921-02-361 000p, from FM 1426  VI 2 TO 4 LANE DIVIDED  1 (S1)  DST INFORMATION \$871,183 \$1,838,752	COST OF APPROVED	1	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBE FUNDING CAT(S):  Revised Cost 8 FUNDING BY CAT AAL STATE	LOCAL FUNC EGORY/SHA	11/1/2023 HC-152a 7, 3LC	TOTA \$17,473,719
PM 2: Pavement ( PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG:  ROW PURCHASE:  CONST COST:	HIDALGO On Nolana L FM 907  ION: WIDEN FROI	0921-02-361 000p, from FM 1426 M 2 TO 4 LANE DIVIDED 0 (\$1)  0 (\$1)  0 \$871,183 \$1,838,752 \$18,065,269	COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY:  AUTHORIZED	REVISION DATE: MPO PROJ NUMBE FUNDING CAT(S):  Revised Cost 8 FUNDING BY CAT AAL STATE	LOCAL FUNC EGORY/SHA	11/1/2023 HC-152a 7, 3LC	TOTA \$17,473,715
PM 2: Pavement (  PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS  P7:  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:	HIDALGO On Nolana L FM 907  ION: WIDEN FROI	0921-02-361 000p, from FM 1426  M 2 TO 4 LANE DIVIDED  0 (S1)  OST INFORMATION \$871,183 \$1,838,752 \$18,065,269 \$1,056,087	COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY:  AUTHORIZED	REVISION DATE: MPO PROJ NUMBE FUNDING CAT(S):  Revised Cost 8 FUNDING BY CAT AAL STATE	LOCAL FUNC EGORY/SHA	11/1/2023 HC-152a 7, 3LC	TOTA \$17,473,719
PM 2: Pavement ( PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO On Nolana L FM 907  ION: WIDEN FROI	0921-02-361 000p, from FM 1426  M 2 TO 4 LANE DIVIDED  (S1)  OST INFORMATION \$871,183 \$1,838,752 \$18,065,269 \$1,056,087 \$1,052,135	COST OF APPROVED PHASES: \$19,121,356	CAT 7	PROJECT HISTORY:  AUTHORIZED	REVISION DATE: MPO PROJ NUMBE FUNDING CAT(S):  Revised Cost 8 FUNDING BY CAT AAL STATE	LOCAL FUNC EGORY/SHA	11/1/2023 HC-152a 7, 3LC	TOTA \$17,473,719
PM 2: Pavement ( PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	HIDALGO On Nolana L FM 907  ION: WIDEN FROI	0921-02-361 000p, from FM 1426  M 2 TO 4 LANE DIVIDED  0 (S1)  OST INFORMATION \$871,183 \$1,838,752 \$18,065,269 \$1,056,087	COST OF APPROVED PHASES: \$19,121,356	CAT 7	PROJECT HISTORY:  AUTHORIZED	REVISION DATE: MPO PROJ NUMBE FUNDING CAT(S):  Revised Cost 8 FUNDING BY CAT AAL STATE	LOCAL FUNC EGORY/SHA	11/1/2023 HC-152a 7, 3LC	TOTA \$17,473,719
PM 2: Pavement ( PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	HIDALGO On Nolana L FM 907  ION: WIDEN FROI	0921-02-361 000p, from FM 1426  M 2 TO 4 LANE DIVIDED  (S1)  OST INFORMATION \$871,183 \$1,838,752 \$18,065,269 \$1,056,087 \$1,052,135	COST OF APPROVED PHASES: \$19,121,356	CAT 7	PROJECT HISTORY:  AUTHORIZED	REVISION DATE: MPO PROJ NUMBE FUNDING CAT(S):  Revised Cost 8 FUNDING BY CAT AAL STATE	LOCAL FUNC EGORY/SHA	11/1/2023 HC-152a 7, 3LC	TOTA \$17,473,719
PM 2: Pavement ( PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	HIDALGO On Nolana L FM 907  HON: WIDEN FROI  Nolana Loop  TOTAL PROJECT CO	0921-02-361 000p, from FM 1426  M 2 TO 4 LANE DIVIDED  0 (S1)  DST INFORMATION \$871,183 \$1,838,752 \$18,065,269 \$1,056,087 \$1,052,135 \$515,598	COST OF APPROVED PHASES: \$19,121,356	CAT 7	PROJECT HISTORY:  AUTHORIZEC  FEDEI \$13,978,9	REVISION DATE: MPO PROJ NUMBE FUNDING CAT(S):  Revised Cost & FUNDING BY CAT AL STATE 75	k Local Fund EGORY/SHA LOCAL \$3,494,744	11/1/2023 HC-152a 7, 3LC is RE LC \$1,647,637	<b>TOTA</b> \$17,473,719 \$1,647,637
PM 2: Pavement ( PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST ENG: CONST ENG: LIMITS TO:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST ENG: CONST ENG: LIMITS TO	HIDALGO On Nolana L FM 907  HON: WIDEN FROI  Nolana Loop  TOTAL PROJECT CO	0921-02-361 000p, from FM 1426  M 2 TO 4 LANE DIVIDED  (S1)  OST INFORMATION \$871,183 \$1,838,752 \$18,065,269 \$1,056,087 \$1,052,135	COST OF APPROVED PHASES: \$19,121,356	CAT 7	PROJECT HISTORY:  AUTHORIZED	REVISION DATE: MPO PROJ NUMBE FUNDING CAT(S):  Revised Cost & FUNDING BY CAT AL STATE 75	LOCAL FUNC EGORY/SHA	11/1/2023 HC-152a 7, 3LC is RE LC \$1,647,637	<b>TOTA</b> \$17,473,719 \$1,647,637
PM 2: Pavement ( PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD  TOTAL PROJECT C	HIDALGO On Nolana L FM 907  HON: WIDEN FROI  Nolana Loop  TOTAL PROJECT CO	0921-02-361 000p, from FM 1426  M 2 TO 4 LANE DIVIDED  0 (\$1)  OST INFORMATION \$871,183 \$1,838,752 \$1,056,087 \$1,052,135 \$515,598	COST OF APPROVED PHASES: \$19,121,356	CAT 7	PROJECT HISTORY:  AUTHORIZEC  FEDEI \$13,978,9	REVISION DATE: MPO PROJ NUMBE FUNDING CAT(S):  Revised Cost & FUNDING BY CAT AL STATE 75	k Local Fund EGORY/SHA LOCAL \$3,494,744	11/1/2023 HC-152a 7, 3LC is RE LC \$1,647,637	TOTA \$17,473,719 \$1,647,637
PM 2: Pavement ( PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIMITS TO:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD  TOTAL PROJECT C	HIDALGO On Nolana L FM 907  HON: WIDEN FROI  Nolana Loop  TOTAL PROJECT CO  COST:  formance Measures	0921-02-361 000p, from FM 1426  M 2 TO 4 LANE DIVIDED  0 (\$1)  OST INFORMATION \$871,183 \$1,838,752 \$1,056,087 \$1,052,135 \$515,598	COST OF APPROVED PHASES: \$19,121,356	CAT 7	PROJECT HISTORY:  AUTHORIZEC  FEDEI \$13,978,9	REVISION DATE: MPO PROJ NUMBE FUNDING CAT(S):  Revised Cost & FUNDING BY CAT AL STATE 75	k Local Fund EGORY/SHA LOCAL \$3,494,744	11/1/2023 HC-152a 7, 3LC is RE LC \$1,647,637	<b>TOTA</b> \$17,473,719 \$1,647,637

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	OST
PHARR	HIDALGO	0921-02-332	CS	R,E,C		HC 3		\$11,170	,838
LIMITS FROM:	On Mile 3 N. (Phase II)	, from FM 2221	·		<u></u>	REVISION DATE:	11	/1/2023	
LIMITS TO:	Tom Gill Rd.					MPO PROJ NUMBER:	н	C-286b	
PROJECT DESCRIPT	ION: New Location - 2 Lane	Rural Roadway			,	FUNDING CAT(S):	3L	C, 12, 7	
					PROJECT HISTORY:				
REMARKS P7:					1	Revised Cost &	k Funds		
	TOTAL PROJECT COST INF	ORMATION		,	AUTHORIZED F	UNDING BY CATEG	ORY/SHARE		
PRELIM ENG:		\$486,582		 	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$750,000	COST OF APPROVED PHASES:	CAT 7	\$3,800,000		\$950,000		\$4,750,000
CONST COST:		\$9,772,392	1 ! !	CAT 3 LC				\$6,420,838	\$6,420,838
CONST ENG:		\$648,446	\$11,170,838	 					
CONTING:		\$533,723	 	! 					
IND COSTS:		\$287,977	1 !	! !					
BND FINANCING:									
PT CHG ORD			i 	i 					
TOTAL PROJECT	COST:	\$12,479,120	1	TOTALS	\$3,800,000	\$0	\$950,000	\$6,420,838	\$11,170,838
Per	formance Measures								
PM 1: Safety									
PM 2: Pavement	Conditions								
PM 3: System Pe	rformance								
						·	·	4	
PHARR	HIDALGO	0921-02-512	CS	С	MCALLEN	MCALLEN		\$11,070	,259
LIMITS FROM:	On Bentsen Rd., from	FM 676 (MIIE 5)				REVISION DATE:		/1/2023	
LIMITS TO:	FM 1924 (Mile 3)					MPO PROJ NUMBER:		2.6	
PROJECT DESCRIPT	ION: Widen from 2 to 4 land	es and continuous	turn lane w/ curb and	d gutter	PROJECT HISTORY:	FUNDING CAT(S):		3LC	
REMARKS P7:					F	Revised Cost & Lo	ocal Funds		
	TOTAL PROJECT COST INF	ORMATION		<del> </del>	AUTHORIZED F	UNDING BY CATEG	ORY/SHARE		
PRELIM ENG:		\$554,387	ı 	 	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,100,000	COST OF APPROVED PHASES:	CAT 7	\$3,248,672		\$812,168		\$4,060,840
CONST COST:		\$11,070,259		CAT 3 LC				\$7,009,419	\$7,009,419
CONST ENG:		\$672,053	\$11,070,259	! !					
CONTING:		\$669,538	 	 					
IND COSTS:		\$328,107	i I	1 					
BND FINANCING:			! !	; i i					
PT CHG ORD									
TOTAL PROJECT	COST:	\$14,394,344	i 	TOTALS	\$3,248,672	\$0	\$812,168	\$7,009,419	\$11,070,259
Per	formance Measures								
PM 1: Safety									
PM 2: Pavement	Conditions								
PM 3: System Pe	rformance								

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YC	DE CO	31
PHARR	HIDALGO		1064-01-027	FM 676	С	MISSION	TXDOT	į	\$3	5,262,	481
LIMITS FROM:	SH	107 (Conway)				±	REVISION DATE:	1	1/1/2023		
LIMITS TO:	Ta	ylor Rd.					MPO PROJ NUMBER:	H	HC-117c		
PROJECT DESCRIPTION	ION: W	iden from 2 to 4 La	nes w/ Left Turn La	ne		PROJECT HISTORY:	FUNDING CAT(S):	2	2,10		
REMARKS P7:						{ ! ! 	Revised Projec	ct Cost			
::	TOTAL PR	DJECT COST INI	ORMATION		7	AUTHORIZED FL	JNDING BY CATEG	ORY/SHAR	 E		
PRELIM ENG:			\$1,765,908		ļ	FEDERAL	STATE	LOCAL		LC	TOTAL
ROW PURCHASE:			\$6,153,897	COST OF APPROVED PHASES:	CAT 2	\$27,809,396	\$6,952,349				\$34,761,745
CONST COST:			\$35,262,481	PHASES.	CAT 10 Earmark	\$400,589	\$100,147				\$500,736
CONST ENG:			\$2,140,713	\$35,262,481	ļ						
CONTING:			\$2,132,702								
ND COSTS:			\$1,045,129		[ ]						
BND FINANCING:					İ						
PT CHG ORD					!						
TOTAL PROJECT C	COST:		\$48,500,830		TOTALS	\$28,209,985	\$7,052,496	\$0		\$0	\$35,262,481
Perf	formance Measi	ires			U.						
PM 1: Safety											
			1								
PM 2: Pavement (	Conditions										
			<b>✓</b>								
			<b>✓</b>								
		1	0255-07-140	US 281	с	I	TXDOT	1	\$14	6,077	,379
PM 3: System Per	rformance HIDALGO	273 mi S. SH 186		US 281	С	<u> </u>	TXDOT REVISION DATE:	1	\$14 	6,077	,379
PHARR LIMITS FROM:	HIDALGO 0.	273 mi S. SH 186 023 mi N. FM 490		US 281	c		L			6,077	,379
PM 3: System Per  PHARR  LIMITS FROM:  LIMITS TO:	HIDALGO  0. 0.	023 mi N. FM 490	0255-07-140	US 281 h overpasses & two -			REVISION DATE:	H	11/1/2023	6,077	,379
PM 3: System Per  PHARR  LIMITS FROM:  LIMITS TO:	HIDALGO  0. 0. rion: Rt	023 mi N. FM 490 ral Expy Facility- Co	0255-07-140				REVISION DATE: MPO PROJ NUMBER:	H	11/1/2023 HC-384	6,077	,379
PM 3: System Per  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION  REMARKS	HIDALGO  0. 0. rion: Rt	023 mi N. FM 490 Iral Expy Facility- Co ads	0255-07-140				REVISION DATE: MPO PROJ NUMBER:		11/1/2023 HC-384	6,077	,379
PM 3: System Per  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION  REMARKS	HIDALGO  0. 0. 10N: Ru	023 mi N. FM 490 Iral Expy Facility- Co ads	0255-07-140 onstruct 4 lanes wit 480,000			PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	ct Cost	HC-384		,379
PM 3: System Per  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION  REMARKS  P7:	HIDALGO  0. 0. 10N: Ru	023 mi N. FM 490 rral Expy Facility- Co ads T 4 Connectivity: \$	0255-07-140 onstruct 4 lanes wit 480,000			PROJECT HISTORY:  AUTHORIZED FU	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Project  JNDING BY CATEGO	ct Cost	HC-384 HC-384 H,12	- — LC	
PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION  REMARKS P7: PRELIM ENG:	HIDALGO  0. 0. 10N: Ru	023 mi N. FM 490 rral Expy Facility- Co ads T 4 Connectivity: \$	0255-07-140  0255-07-140  0255-07-140  0255-07-140  0255-07-140  0255-07-140  0255-07-140  0255-07-140  0255-07-140  0255-07-140  0255-07-140	h overpasses & two -	2 lane frontage	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Project	ct Cost	HC-384 HC-384 H,12	- — .с	
PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS  P7:  PRELIM ENG:  ROW PURCHASE:	HIDALGO  0. 0. 10N: Ru	023 mi N. FM 490 rral Expy Facility- Co ads T 4 Connectivity: \$	0255-07-140  onstruct 4 lanes wit  480,000  FORMATION  \$7,517,746	h overpasses & two -	2 lane frontage	AUTHORIZED FU FEDERAL \$115,859,048	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Project JNDING BY CATEGO STATE \$28,964,762	ct Cost	HC-384 HC-384 H,12	- — .с	TOTAL
PHARR  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS  P7:  PRELIM ENG:  ROW PURCHASE:  CONST COST:	HIDALGO  0. 0. 10N: Ru	023 mi N. FM 490 rral Expy Facility- Co ads T 4 Connectivity: \$	0255-07-140  onstruct 4 lanes wit  480,000  FORMATION \$7,517,746 \$5,265,959	COST OF APPROVED PHASES:	2 Iane frontage	PROJECT HISTORY:  AUTHORIZED FU	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Project JNDING BY CATEGO	ct Cost	HC-384 HC-384 H,12	- — .с	TOTAI \$144,823,810
PHARR  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS  PT:  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:	HIDALGO  0. 0. 10N: Ru	023 mi N. FM 490 rral Expy Facility- Co ads T 4 Connectivity: \$	0255-07-140  onstruct 4 lanes wit  480,000  FORMATION \$7,517,746 \$5,265,959 \$146,077,379	cost of Approved	2 Iane frontage	AUTHORIZED FU FEDERAL \$115,859,048	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Project JNDING BY CATEGO STATE \$28,964,762	ct Cost	HC-384 HC-384 H,12	- — .с	TOTAI \$144,823,810
PHARR  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO  0. 0. 10N: Ru	023 mi N. FM 490 rral Expy Facility- Co ads T 4 Connectivity: \$	0255-07-140  onstruct 4 lanes wit  480,000  FORMATION \$7,517,746 \$5,265,959 \$146,077,379 \$11,706,204	COST OF APPROVED PHASES:	2 Iane frontage	AUTHORIZED FU FEDERAL \$115,859,048	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Project JNDING BY CATEGO STATE \$28,964,762	ct Cost	HC-384 HC-384 H,12	- — .с	TOTAI \$144,823,810
PHARR  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS  PPELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: LIMITS TO:  PROJECT DESCRIPTION  REMARKS  PORTION  PROJECT DESCRIPTION  REMARKS  PORTION  REMARKS	HIDALGO  0. 0. 10N: Ru	023 mi N. FM 490 rral Expy Facility- Co ads T 4 Connectivity: \$	0255-07-140  onstruct 4 lanes wit  480,000  FORMATION \$7,517,746 \$5,265,959 \$146,077,379 \$11,706,204 \$12,964,367	COST OF APPROVED PHASES:	2 Iane frontage	AUTHORIZED FU FEDERAL \$115,859,048	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Project JNDING BY CATEGO STATE \$28,964,762	ct Cost	HC-384 HC-384 H,12	- — .с	TOTAI \$144,823,810
PHARR  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS  PPELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING:	HIDALGO  0. 0. 10N: Ru	023 mi N. FM 490 rral Expy Facility- Co ads T 4 Connectivity: \$	0255-07-140  onstruct 4 lanes wit  480,000  FORMATION \$7,517,746 \$5,265,959 \$146,077,379 \$11,706,204 \$12,964,367	COST OF APPROVED PHASES:	2 Iane frontage	AUTHORIZED FU FEDERAL \$115,859,048	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Project JNDING BY CATEGO STATE \$28,964,762	ct Cost	HC-384 HC-384 H,12	- — .с	TOTAI \$144,823,810
PHARR  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS  PT:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: PT CHG ORD	HIDALGO  0. 0. TION: RG CO	023 mi N. FM 490 rral Expy Facility- Co ads T 4 Connectivity: \$	0255-07-140  onstruct 4 lanes wit  480,000  FORMATION \$7,517,746 \$5,265,959 \$146,077,379 \$11,706,204 \$12,964,367	COST OF APPROVED PHASES:	2 Iane frontage	AUTHORIZED FU FEDERAL \$115,859,048	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Project JNDING BY CATEGO STATE \$28,964,762	ct Cost	11/1/2023 14C-384 1,12	LC	TOTAI \$144,823,810 \$1,253,569
PHARR  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD  TOTAL PROJECT C	HIDALGO  0. 0. TION: RG CO	o23 mi N. FM 490  oral Expy Facility- Co ads  oral Connectivity: \$	0255-07-140  onstruct 4 lanes wit  480,000  FORMATION \$7,517,746 \$5,265,959 \$146,077,379 \$11,706,204 \$12,964,367 \$4,449,278	COST OF APPROVED PHASES:	2 Iane frontage  CAT 4  CAT 12	AUTHORIZED FU FEDERAL \$115,859,048 \$1,002,855	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Project  JNDING BY CATEGO  STATE  \$28,964,762  \$250,714	ct Cost ORY/SHAR	11/1/2023 14C-384 1,12	LC	TOTAI \$144,823,810 \$1,253,569
PHARR  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD  TOTAL PROJECT C	HIDALGO  0. 0. FION: Right ro  C/  TOTAL PRO  COST:	o23 mi N. FM 490  oral Expy Facility- Co ads  oral Connectivity: \$	0255-07-140  onstruct 4 lanes wit  480,000  FORMATION \$7,517,746 \$5,265,959 \$146,077,379 \$11,706,204 \$12,964,367 \$4,449,278	COST OF APPROVED PHASES:	2 Iane frontage  CAT 4  CAT 12	AUTHORIZED FU FEDERAL \$115,859,048 \$1,002,855	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Project  JNDING BY CATEGO  STATE  \$28,964,762  \$250,714	ct Cost ORY/SHAR	11/1/2023 14C-384 1,12	LC	TOTAL \$144,823,810 \$1,253,569
LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	HIDALGO  O.  O.  TION: Ri  TOTAL PRI  COST:  Tormance Measu	o23 mi N. FM 490  oral Expy Facility- Co ads  oral Connectivity: \$	0255-07-140  onstruct 4 lanes wit  480,000  FORMATION \$7,517,746 \$5,265,959 \$146,077,379 \$11,706,204 \$12,964,367 \$4,449,278  \$187,980,933	COST OF APPROVED PHASES:	2 Iane frontage  CAT 4  CAT 12	AUTHORIZED FU FEDERAL \$115,859,048 \$1,002,855	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Project  JNDING BY CATEGO  STATE  \$28,964,762  \$250,714	ct Cost ORY/SHAR	11/1/2023 14C-384 1,12	LC	<b>TOTAL</b> \$144,823,810

PHARR	HIDALGO	_ <u> </u>	0921-02-522	VA	С	Various		Edinburg		<u> </u>	\$1,065,2	269
LIMITS FROM:	1/2		in Hidolan Count					REVISION DATE:		11/1/2023		
LIMITS TO:	var	ous Locations with	in Hidaigo Count	y				MPO PROJ NUMBER:		SIG-2		
PROJECT	Cian	-11						FUNDING CAT(S):		10 CRP, 3LC	:	
DESCRIPTION:	Sigi	al Improvements				PROJECT HISTORY:						
REMARKS P7:								Added MPO	Proj.#			
	TOTAL PRO	JECT COST INFO	ORMATION		, - — — - !	AUTHOR	IZED FL	JNDING BY CATEG	ORY/SHA	RE		
PRELIM ENG:			\$49,358	I I	 		FEDERAL	STATE	LOCAL	_	LC	TOTAL
ROW PURCHASE:				COST OF APPROVED PHASES:	CAT 10 CRP	\$	756,000		\$189,000			\$945,000
CONST COST:			\$1,065,269		!							
CONST ENG:			\$63,258	\$1,065,269	CAT 3 LC					\$120	,269	\$120,269
CONTING:			\$7,300	i	!							
IND COSTS:			\$29,212	: ! !	! !							
BND FINANCING:												
PT CHG ORD				i I	i I							
TOTAL PROJECT CO	nst·		\$1,214,397	1	TOTALS		\$756,000	\$0	\$189,000	\$120	0,269	\$1,065,269
		1				· · · · · · · · · · · · · · · · · · ·	5736,000		\$183,000			
PHARR	HIDALGO		0864-01-069	FM 494	C	,		TXDOT	\$183,000	i .	\$13,296,	
PHARR LIMITS FROM:	HIDALGO FM	676 (Mile 5)						TXDOT REVISION DATE:	\$183,000	11/1/2023		
PHARR LIMITS FROM:	HIDALGO FM	676 (Mile 5) 1924 (Mile 3)				. [		TXDOT REVISION DATE: MPO PROJ NUMBER:	\$163,000	11/1/2023 HC-292b		
PHARR LIMITS FROM: LIMITS TO:	HIDALGO FM FM							TXDOT REVISION DATE:	3103,000	11/1/2023		
PHARR LIMITS FROM: LIMITS TO:	HIDALGO FM FM	1924 (Mile 3)				PROJECT HISTORY:		TXDOT REVISION DATE: MPO PROJ NUMBER:		11/1/2023 HC-292b		
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTIO	HIDALGO FM FM	1924 (Mile 3)						TXDOT REVISION DATE: MPO PROJ NUMBER:		11/1/2023 HC-292b		
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTIO	HIDALGO FM FM ON: Wid	1924 (Mile 3) en to 4 lane	0864-01-069			PROJECT HISTORY:		TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):		11/1/2023 HC-292b 2		
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTIO  REMARKS P7:	HIDALGO FM FM ON: Wid	1924 (Mile 3)	0864-01-069	FM 494		PROJECT HISTORY:	IZED FU	TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): JNDING BY CATEG	GORY/SHA	11/1/2023 HC-292b 2		,578
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTIO REMARKS P7: PRELIM ENG:	HIDALGO FM FM ON: Wid	1924 (Mile 3) en to 4 lane	0864-01-069	FM 494	c	PROJECT HISTORY:		TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):		11/1/2023 HC-292b 2	\$13,296,	,578
PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG:  ROW PURCHASE:	HIDALGO FM FM ON: Wid	1924 (Mile 3) en to 4 lane	0864-01-069  ORMATION \$665,879	FM 494  COST OF APPROVED PHASES:	c	PROJECT HISTORY:	IZED FU	TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): JNDING BY CATEG	GORY/SHA	11/1/2023 HC-292b 2	\$13,296,	.578 
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTIO  REMARKS P7:  PRELIM ENG:  ROW PURCHASE:  CONST COST:	HIDALGO FM FM ON: Wid	1924 (Mile 3) en to 4 lane	0864-01-069  DRMATION \$665,879 \$10,443,901	FM 494  COST OF APPROVED  PHASES:	C	PROJECT HISTORY:	RIZED FU	TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): INDING BY CATEG	GORY/SHA	11/1/2023 HC-292b 2	\$13,296,	.578 
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:	HIDALGO FM FM ON: Wid	1924 (Mile 3) en to 4 lane	0864-01-069  ORMATION \$665,879 \$10,443,901 \$13,296,578	FM 494  COST OF APPROVED PHASES:   \$13,296,578	C	PROJECT HISTORY:	RIZED FU	TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): INDING BY CATEG	GORY/SHA	11/1/2023 HC-292b 2	\$13,296,	.578 
PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:	HIDALGO FM FM ON: Wid	1924 (Mile 3) en to 4 lane	0864-01-069  ORMATION \$665,879 \$10,443,901 \$13,296,578 \$807,208	FM 494  COST OF APPROVED PHASES: \$13,296,578	C	PROJECT HISTORY:	RIZED FU	TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): INDING BY CATEG	GORY/SHA	11/1/2023 HC-292b 2	\$13,296,	.578 
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG:  ROW PURCHASE:  LIMIT COSTS:	HIDALGO FM FM ON: Wid	1924 (Mile 3) en to 4 lane	ORMATION \$665,879 \$10,443,901 \$13,296,578 \$807,208 \$804,187	FM 494  COST OF APPROVED PHASES: \$13,296,578	C	PROJECT HISTORY:	RIZED FU	TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): INDING BY CATEG	GORY/SHA	11/1/2023 HC-292b 2	\$13,296,	,578
	HIDALGO FM FM ON: Wid	1924 (Mile 3) en to 4 lane	ORMATION \$665,879 \$10,443,901 \$13,296,578 \$807,208 \$804,187	FM 494  COST OF APPROVED PHASES: \$13,296,578	C	PROJECT HISTORY:	RIZED FU	TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): INDING BY CATEG	GORY/SHA	11/1/2023 HC-292b 2	\$13,296,	.578

Pharr	Hidalgo		1803-01-092	FM 1925	С	McAllen	TxDOT	į	\$12,00	01,425
LIMITS FROM:	10th 5	Street	L	L	L	L	REVISION DATE:	1	1/1/2023	
LIMITS TO:	McCo	II Rd					MPO PROJ NUMBER:	н	C-290	
PROJECT DESCRIPTION:		n from 2 to 6 land	e with raised medi	an		PROJECT HISTORY:	FUNDING CAT(S):	2		
REMARKS							Revised Projec	t Cost		
P7:	TOTAL PROJE	CT COST INE	OPMATION	. —			JNDING BY CATEGO	DDV/SHADI		
PRELIM ENG:	TOTAL PROJE	CI COSI INF	\$601,019	1	 	FEDERAL	STATE	LOCAL	LC	TOTA
ROW PURCHASE:				COST OF APPROVED	<del></del>	FEDERAL	SIAIE	LOCAL	- 10	TOTA
CONST COST:			\$12,001,425	PHASES:	ICAT 2	\$9,601,140	\$2,400,285			\$12,001,425
CONST ENG:			\$728,582			ψ3,001,110	<i>\$2,100,203</i>			V12,001,123
CONTING:			\$725,855		İ					
IND COSTS:			\$355,705		! ! !					
POT CHG ORD:				<u> </u>	 !					
BND FINANCING:					į					
TOTAL PROJECT	COST:		\$18,603,292		TOTALS	\$9,601,140	\$2,400,285	\$0	\$0	\$12,001,425
Pe	erformance Measures	S								
PM 1: Safety			<b>✓</b>							
PM 2: Pavemen	t Conditions									
PM 3: System Pe	erformance		~							
Pharr	Hidalgo		0342-01-093	SH 107	С	Edinburg	TxDOT		\$25,42	23,719
	Hidalgo Bus 2	81-W	0342-01-093	SH 107	С	Edinburg	TxDOT  REVISION DATE:	1	\$25,42 1/1/2023	23,719
LIMITS FROM:	Bus 2	81-W (US 281)	0342-01-093	SH 107	С	Edinburg				23,719
Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:	Bus 2 I-69C	(US 281)	0342-01-093		С	Edinburg PROJECT HISTORY:	REVISION DATE:	н	1/1/2023	23,719
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Bus 2: I-69C Opera	(US 281)	nents and Rehabili		С	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	H 1,	1/1/2023 C-337 , 2	23,719
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Bus 2: 1-69C Opera	(US 281) ational Improvem	nents and Rehabili		c	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): evised Cost & CA	1. T 1 Funds	1/1/2023 C-337 , 2	23,719
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Bus 2: I-69C Opera	(US 281) ational Improvem	nents and Rehabili		c	PROJECT HISTORY:  R  AUTHORIZED FL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  evised Cost & CA  JNDING BY CATEGO	T 1 Funds	1/1/2023 C-337 , 2	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG:	Bus 2: 1-69C Opera	(US 281) ational Improvem	ORMATION \$1,250,075	tation COST OF APPROVED	1	PROJECT HISTORY:  R  AUTHORIZED FU	REVISION DATE:  MPO PROJ NUMBER: FUNDING CAT(S):  evised Cost & CA  JNDING BY CATEGO  STATE	1. T 1 Funds	1/1/2023 C-337 , 2	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE:	Bus 2: 1-69C Opera	(US 281) ational Improvem	ORMATION \$1,250,075 \$3,676,572	cost of approved Phases:	CAT 2	PROJECT HISTORY:  R  AUTHORIZED FU  FEDERAL \$19,556,707	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  evised Cost & CA JNDING BY CATEGO STATE \$4,889,177	T 1 Funds	1/1/2023 C-337 , 2	<b>TOTA</b> I \$24,445,884
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	Bus 2: 1-69C Opera	(US 281) ational Improvem	ORMATION \$1,250,075 \$3,676,572 \$25,423,719	cost of Approved PHASES:	1	PROJECT HISTORY:  R  AUTHORIZED FU	REVISION DATE:  MPO PROJ NUMBER: FUNDING CAT(S):  evised Cost & CA  JNDING BY CATEGO  STATE	T 1 Funds	1/1/2023 C-337 , 2	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST:	Bus 2: 1-69C Opera	(US 281) ational Improvem	ORMATION \$1,250,075 \$3,676,572 \$25,423,719 \$2,061,347	cost of Approved PHASES:	CAT 2	PROJECT HISTORY:  R  AUTHORIZED FU  FEDERAL \$19,556,707	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  evised Cost & CA JNDING BY CATEGO STATE \$4,889,177	T 1 Funds	1/1/2023 C-337 , 2	<b>TOTA</b> I \$24,445,884
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG:	Bus 2: 1-69C Opera	(US 281) ational Improvem	ORMATION \$1,250,075 \$3,676,572 \$25,423,719	COST OF APPROVED PHASES: \$25,423,719	CAT 2	PROJECT HISTORY:  R  AUTHORIZED FU  FEDERAL \$19,556,707	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  evised Cost & CA JNDING BY CATEGO STATE \$4,889,177	T 1 Funds	1/1/2023 C-337 , 2	<b>TOTA</b> I \$24,445,884
LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	Bus 2: 1-69C Opera	(US 281) ational Improvem	ORMATION \$1,250,075 \$3,676,572 \$25,423,719 \$2,061,347 \$1,065,841	COST OF APPROVED PHASES: \$25,423,719	CAT 2	PROJECT HISTORY:  R  AUTHORIZED FU  FEDERAL \$19,556,707	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  evised Cost & CA JNDING BY CATEGO STATE \$4,889,177	T 1 Funds	1/1/2023 C-337 , 2	<b>TOTA</b> I \$24,445,884
LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:	Bus 2: 1-69C Opera	(US 281) ational Improvem	ORMATION \$1,250,075 \$3,676,572 \$25,423,719 \$2,061,347 \$1,065,841	COST OF APPROVED PHASES: \$25,423,719	CAT 2	PROJECT HISTORY:  R  AUTHORIZED FU  FEDERAL \$19,556,707	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  evised Cost & CA JNDING BY CATEGO STATE \$4,889,177	T 1 Funds	1/1/2023 C-337 , 2	<b>TOTA</b> I \$24,445,884
LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	Bus 2: 1-69C Opera	(US 281) ational Improvem	ORMATION \$1,250,075 \$3,676,572 \$25,423,719 \$2,061,347 \$1,065,841	COST OF APPROVED PHASES: \$25,423,719	CAT 2	PROJECT HISTORY:  R  AUTHORIZED FU  FEDERAL \$19,556,707	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  evised Cost & CA JNDING BY CATEGO STATE \$4,889,177	T 1 Funds	1/1/2023 C-337 , 2	<b>TOTA</b> L \$24,445,884 \$977,835
LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	Bus 2: 1-69C Opera	(US 281) ational Improvem	ORMATION \$1,250,075 \$3,676,572 \$25,423,719 \$2,061,347 \$1,065,841 \$739,840	COST OF APPROVED PHASES: \$25,423,719	CAT 2	PROJECT HISTORY:  R  AUTHORIZED FL  FEDERAL \$19,556,707 \$782,268	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  evised Cost & CA  JNDING BY CATEGO  STATE \$4,889,177 \$195,567	T 1 Funds  T 1 Funds  DRY/SHARI  LOCAL	1/1/2023 C-337 , 2 E	<b>TOTA</b> L \$24,445,884 \$977,835
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	Bus 2: 1-69C Opera  TOTAL PROJE	(US 281) ational Improvem	ORMATION \$1,250,075 \$3,676,572 \$25,423,719 \$2,061,347 \$1,065,841 \$739,840	COST OF APPROVED PHASES: \$25,423,719	CAT 2	PROJECT HISTORY:  R  AUTHORIZED FL  FEDERAL \$19,556,707 \$782,268	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  evised Cost & CA  JNDING BY CATEGO  STATE \$4,889,177 \$195,567	T 1 Funds  T 1 Funds  DRY/SHARI  LOCAL	1/1/2023 C-337 , 2 E	<b>TOTAL</b> \$24,445,884
LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pe	Bus 2: 1-69C Opera TOTAL PROJE COST:	(US 281) ational Improvem	ORMATION \$1,250,075 \$3,676,572 \$25,423,719 \$2,061,347 \$1,065,841 \$739,840	COST OF APPROVED PHASES: \$25,423,719	CAT 2	PROJECT HISTORY:  R  AUTHORIZED FL  FEDERAL \$19,556,707 \$782,268	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  evised Cost & CA  JNDING BY CATEGO  STATE \$4,889,177 \$195,567	T 1 Funds  T 1 Funds  DRY/SHARI  LOCAL	1/1/2023 C-337 , 2 E	<b>TOTAL</b> \$24,445,884 \$977,835

Pharr	Hidalgo		0528-01-118	SH 107 (Conway)	С	Palmhurst	TxDOT		\$37,564	,410
LIMITS FROM:	SH 4	195	<del></del>		·		REVISION DATE:	11/1/20	)23	
LIMITS TO:	FM	1924 (Mile 3 N)					MPO PROJ NUMBER:	HC-383		
PROJECT DESCRIPTION:	Wid	en from 4 to 6 Lar	nes w/Raised Medi	an		PROJECT HISTORY:	FUNDING CAT(S):	2	. — —	
REMARKS P7:						Rev	ised Cost & Move	d from FY 2024	ŀ	
	TOTAL PRO	JECT COST INF	ORMATION		ļ —	AUTHORIZED	FUNDING BY CATEG	ORY/SHARE		
PRELIM ENG:			\$1,917,027		! ! !	FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$0	COST OF APPROVED PHASES:						
CONST COST:			\$36,807,790		CAT 2	\$30,051,52	\$7,512,882			\$37,564,410
CONST ENG:			\$2,323,906	\$37,564,410	1					
CONTING:			\$2,315,210	İ						
IND COSTS:			\$1,134,567							
POT CHG ORD:					i i					
BND FINANCING:					[					
TOTAL PROJECT C	OST:		\$45,255,120		TOTALS	\$30,051,5	28 \$7,512,882	\$0	\$0	\$37,564,410
Perf	ormance Measur	es								
PM 1: Safety			~							
PM 2: Pavement (	Conditions									
PM 3: System Per	formance		~							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	30K	10	E COST
PHARR	HIDALGO	0921-02-395	CS	R	MISSION		HIDALGO COUN	ITY	\$3,	500,000
LIMITS FROM:	ON INSP	PIRATION RD/MILITARY PAR	RKWAY LOOP, FRO	M IH-2			REVISION DATE:		11/1/2023	
LIMITS TO:	FM 1016	6					MPO PROJ NUMBER:		HC-341r	
PROJECT DESCRIPT	ION: WIDEN F	FROM 2 TO 4 LANE DIVIDE	D		IPROJECT HISTORY:		FUNDING CAT(S):		7	
REMARKS P7:					 !		Revised Projec	t Cost		
	TOTAL PROJECT CO	OST INFORMATION		·r - — — · !	AUT	HORIZED	FUNDING BY CATEGO	DRY/SHARI	E	
PRELIM ENG:		\$1,714,582	COST OF	İ		FEDERAL	STATE	LOCAL	LC	ТОТА
ROW PURCHASE:		\$3,500,000	APPROVED	CAT 7		\$2,800,000		\$700,000		\$3,500,000
CONST COST:		\$36,871,234	PHASES:							
CONST ENG:		\$2,078,493	\$3,500,000	<u> </u>						
CONTING:		\$2,070,715		I I						
IND COSTS:		\$1,014,752								
BND FINANCING:		i		i I						
PT CHG ORD		:		! ! !						
TOTAL PROJECT	COST:	\$47,249,776		TOTALS		\$2,800,000	\$0	\$700,000	\$0	\$3,500,00
Perfor	mance Measures									
PM 1: Safety		<b>~</b>								
PM 2: Pavement	Conditions									
PM 3: System Pe	rformance	<b>✓</b>								
PHARR	HIDALGO	0921-02-442	CS	PE,R	Edinburg		HC 4		\$1,	887,784
LIMITS FROM:	On Trent	ton Rd., from I-69C			-+		REVISION DATE:		11/1/2023	
LIMITS TO:	FM 907						MPO PROJ NUMBER:		HC-177a	
PROJECT DESCRIPTION:	Widen a	and Reconstruct Roadway f	rom 2 to 4 lanes d	ivided urban	PROJECT HISTORY:		FUNDING CAT(S):		7, 3LC	
REMARKS					"   -  -		Revised Cost & Lo	cal Funds		
<del></del>	TOTAL PROJECT CO	OST INFORMATION		<u> </u>		HORIZED	FUNDING BY CATEGO	DRY/SHARI	 E	
PRELIM ENG:		\$1,172,784	2027.05	İ		FEDERAL	STATE	LOCAL	LC	тота
ROW PURCHASE:		\$715,000	COST OF APPROVED	CAT 7		\$572,000		\$143,000		\$715,000
CONST COST:		\$25,220,143	PHASES:	CAT 3 LC				•	\$1,172,784	
CONST ENG:		\$1,421,701	\$1,887,784						, .,,, 0	, _,, , 0 .
CONTING:		\$1,416,381		I I						
IND COSTS:		\$694,097								
BND FINANCING:		i I		! 						
PT CHG ORD		! !		i i						
TOTAL PROJECT	COST:	\$30,640,106		TOTALS		\$572,000	\$0	\$143,000	\$1,172,784	\$1,887,78
Perfor	mance Measures							•		
PM 1: Safety		~								
PM 2: Pavement	Conditions									
PM 3: System Pe		<b>✓</b>								
5. 5y3tein Fe										

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	NSOR	YOE C	OST
PHARR	HIDALGO	0921-02-142	CS	С	Hidalgo County	HCRMA		\$237,84	5,395
LIMITS FROM:	On IBTC, fr	om 365 Tollway at FM 49	93			REVISION DATE:	1:	1/1/2023	
LIMITS TO:	IH-2					MPO PROJ NUMBER:	RI	MA-3	
PROJECT DESCRIPTION:	CONSTRUC (INTERIM)	T NON-TOLLED 4 LANE D	IVIDED (AT GRAI	DE) HIGHWAY	PROJECT HISTORY:	FUNDING CAT(S):	1;	2,11,4,7,2	
REMARKS P7:	2024 UTP /	Authorized Funding				Revised Cost &	Funding		
	TOTAL PROJECT COS	T INFORMATION		-r-— !	AUTHORIZED I	UNDING BY CATEG	ORY/SHARE		
PRELIM ENG:		\$11,365,134	COST OF	i	FEDERAL	STATE	LOCAL	LC	TOTA
ROW PURCHASE:		\$44,584,210	APPROVED	CAT 12	\$9,654,729	\$2,413,682			\$12,068,41
CONST COST:		\$237,845,395	PHASES:	CAT 12 TTC	\$124,400,000	\$31,100,000			\$155,500,00
CONST ENG:		\$15,145,781	\$237,845,395	CAT 11	\$16,000,000	\$4,000,000			\$20,000,00
CONTING:		\$12,466,198		CAT 4	\$8,221,586	\$2,055,396			\$10,276,98
ND COSTS:		\$6,726,304		CAT 7	\$16,000,000	\$4,000,000			\$20,000,00
BND FINANCING:		į		CAT 2	\$16,000,000	\$4,000,000			\$20,000,00
PT CHG ORD				!					
TOTAL PROJECT	COST:	\$328,133,022		TOTALS	\$190,276,315	\$47,569,078	\$0	\$0	\$237,845,39
Perfo	rmance Measures								
PM 1: Safety		-							
•	t Conditions								
PM 1: Safety PM 2: Pavement PM 3: System Pe									
•									
PM 2: Pavement		CSJ	HWY	PHASE	сіту	PROJECT SPON	NSOR	YOE C	OST
PM 2: Pavement	erformance	CSJ 0921-02-447	<b>HWY</b> CS	PHASE C, CE	<b>CITY</b> Weslaco	PROJECT SPON	NSOR	<b>YOE C</b> ( \$25,704	
PM 2: Pavement PM 3: System Pe  DISTRICT  PHARR	COUNTY HIDALGO				Weslaco				
PM 2: Pavement PM 3: System Pe  DISTRICT  PHARR  LIMITS FROM:	COUNTY HIDALGO	0921-02-447			Weslaco	HC 1	1:	\$25,704	
PM 2: Pavement PM 3: System Pe  DISTRICT  PHARR  LIMITS FROM:  LIMITS TO:	COUNTY HIDALGO On Mile 6	0921-02-447			Weslaco	HC 1 REVISION DATE:	1: H	\$25,704 1/1/2023	
PM 2: Pavement PM 3: System Pe  DISTRICT  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT	COUNTY  HIDALGO  On Mile 6 1 N	0921-02-447			Weslaco	HC 1 REVISION DATE: MPO PROJ NUMBER:	1: H	\$25,704 1/1/2023 C-148bbb	
PM 2: Pavement PM 3: System Pe  DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	COUNTY  HIDALGO  On Mile 6 1 N	0921-02-447 W., from Mile 14 1/2			Weslaco PROJECT HISTORY:	HC 1 REVISION DATE: MPO PROJ NUMBER:	1: H 7,	\$25,704 1/1/2023 C-148bbb	
PM 2: Pavement PM 3: System Pe  DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	COUNTY HIDALGO On Mile 6 \( \) Mile 11 \( \) Widen fror	0921-02-447 W., from Mile 14 1/2			Weslaco PROJECT HISTORY:	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & Lo	1: H 7,	\$25,704 1/1/2023 C-148bbb	
PM 2: Pavement PM 3: System Pe  DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	COUNTY  HIDALGO  On Mile 6 1 N	W., from Mile 14 1/2 m 2 to 4 lanes			PROJECT HISTORY:	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & LC FUNDING BY CATEG	1: H 7, Ocal Funds	\$25,704 1/1/2023 C-148bbb , 3LC	
PM 2: Pavement PM 3: System Pe  DISTRICT  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  PRELIM ENG:	COUNTY HIDALGO On Mile 6 \( \) Mile 11 \( \) Widen fror	0921-02-447 W., from Mile 14 1/2 m 2 to 4 lanes ST INFORMATION \$1,239,554	CS COST OF	C, CE	PROJECT HISTORY:  AUTHORIZED I	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & Lo	1: H 7, DCCAI FUNDS ORY/SHARE LOCAL	\$25,704 1/1/2023 C-148bbb	,000 
PM 2: Pavement PM 3: System Pe  DISTRICT PHARR IMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE:	COUNTY HIDALGO On Mile 6 \( \) Mile 11 \( \) Widen fror	0921-02-447 W., from Mile 14 1/2 m 2 to 4 lanes  ST INFORMATION \$1,239,554 \$2,797,654	CS	C, CE	PROJECT HISTORY:	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & LC FUNDING BY CATEG	1: H 7, Ocal Funds	\$25,704 1/1/2023 C-148bbb , 3LC	,000 
PM 2: Pavement PM 3: System Pe  DISTRICT PHARR JIMITS FROM: JIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	COUNTY HIDALGO On Mile 6 \( \) Mile 11 \( \) Widen fror	0921-02-447 W., from Mile 14 1/2 m 2 to 4 lanes  ST INFORMATION \$1,239,554 \$2,797,654 \$25,704,000	CS CST OF APPROVED PHASES:	C, CE	PROJECT HISTORY:  AUTHORIZED I	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & LC FUNDING BY CATEG	1: H 7, DCCAI FUNDS ORY/SHARE LOCAL	\$25,704 1/1/2023 C-148bbb , 3LC	,000 
PM 2: Pavement PM 3: System Pe  DISTRICT  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	COUNTY HIDALGO On Mile 6 \( \) Mile 11 \( \) Widen fror	0921-02-447 W., from Mile 14 1/2 m 2 to 4 lanes  ST INFORMATION \$1,239,554 \$2,797,654 \$25,704,000 \$1,502,643	CST OF APPROVED	C, CE	PROJECT HISTORY:  AUTHORIZED I	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & LC FUNDING BY CATEG	1: H 7, DCCAI FUNDS ORY/SHARE LOCAL	\$25,704 1/1/2023 C-148bbb , 3LC	,000 TOTA \$22,612,48
PM 2: Pavement PM 3: System Pe  DISTRICT  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  PREMARKS P7:  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONST ENG:	COUNTY HIDALGO On Mile 6 \( \) Mile 11 \( \) Widen fror	0921-02-447  W., from Mile 14 1/2  m 2 to 4 lanes  ST INFORMATION \$1,239,554 \$2,797,654 \$25,704,000 \$1,502,643 \$1,497,020	CS CST OF APPROVED PHASES:	C, CE	PROJECT HISTORY:  AUTHORIZED I	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & LC FUNDING BY CATEG	1: H 7, DCCAI FUNDS ORY/SHARE LOCAL	\$25,704 1/1/2023 C-148bbb , 3LC	,000 TOTA \$22,612,48
PM 2: Pavement PM 3: System Pe  DISTRICT  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: REMARKS PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONSTING: ND COSTS:	COUNTY HIDALGO On Mile 6 \( \) Mile 11 \( \) Widen fror	0921-02-447 W., from Mile 14 1/2 m 2 to 4 lanes  ST INFORMATION \$1,239,554 \$2,797,654 \$25,704,000 \$1,502,643	CS CST OF APPROVED PHASES:	C, CE	PROJECT HISTORY:  AUTHORIZED I	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & LC FUNDING BY CATEG	1: H 7, DCCAI FUNDS ORY/SHARE LOCAL	\$25,704 1/1/2023 C-148bbb , 3LC	,000 
PM 2: Pavement PM 3: System Pe  DISTRICT  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: REMARKS P7: CONST ENG: CONST ENG: CONST ENG: CONTING: ND COSTS: BND FINANCING:	COUNTY HIDALGO On Mile 6 \( \) Mile 11 \( \) Widen fror	0921-02-447  W., from Mile 14 1/2  m 2 to 4 lanes  ST INFORMATION \$1,239,554 \$2,797,654 \$25,704,000 \$1,502,643 \$1,497,020	CS CST OF APPROVED PHASES:	C, CE	PROJECT HISTORY:  AUTHORIZED I	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & LC FUNDING BY CATEG	1: H 7, DCCAI FUNDS ORY/SHARE LOCAL	\$25,704 1/1/2023 C-148bbb , 3LC	,000 
PM 2: Pavement PM 3: System Pe  DISTRICT PHARR JIMITS FROM: JIMITS FROM: JIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: PT CHG ORD	COUNTY  HIDALGO  On Mile 6 \ Mile 11 N  Widen fror	0921-02-447 W., from Mile 14 1/2 m 2 to 4 lanes  ST INFORMATION \$1,239,554 \$2,797,654 \$25,704,000 \$1,502,643 \$1,497,020 \$733,614	CS CST OF APPROVED PHASES:	C, CE	PROJECT HISTORY:  AUTHORIZED I  FEDERAL \$18,089,991	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & LC FUNDING BY CATEG STATE	1: H 7, DCCAI FUNDS ORY/SHARE LOCAL \$4,522,498	\$25,704 1/1/2023 C-148bbb , 3LC  LC  \$3,091,511	,000 TOTA \$22,612,48 \$3,091,51
PM 2: Pavement PM 3: System Pe  DISTRICT PHARR JIMITS FROM: JIMITS FROM: JIMITS FROM: PROJECT DESCRIPTION: PRELIM ENG: ROW PURCHASE: CONST ENG: CONST ENG: CONTING: ND COSTS: BND FINANCING: PT CHG ORD	COUNTY HIDALGO On Mile 61 Mile 11 N Widen fror  TOTAL PROJECT COS	0921-02-447  W., from Mile 14 1/2  m 2 to 4 lanes  ST INFORMATION \$1,239,554 \$2,797,654 \$25,704,000 \$1,502,643 \$1,497,020	CS CST OF APPROVED PHASES:	C, CE	PROJECT HISTORY:  AUTHORIZED I	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & LC FUNDING BY CATEG	1: H 7, DCCAI FUNDS ORY/SHARE LOCAL	\$25,704 1/1/2023 C-148bbb , 3LC	,000 TOTA \$22,612,48 \$3,091,51
PM 2: Pavement PM 3: System Pe  DISTRICT  PHARR  LIMITS FROM: LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD  TOTAL PROJECT  Perfor	COUNTY  HIDALGO  On Mile 6 \ Mile 11 N  Widen fror	0921-02-447 W., from Mile 14 1/2 m 2 to 4 lanes  ST INFORMATION \$1,239,554 \$2,797,654 \$25,704,000 \$1,502,643 \$1,497,020 \$733,614	CS CST OF APPROVED PHASES:	C, CE	PROJECT HISTORY:  AUTHORIZED I  FEDERAL \$18,089,991	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & LC FUNDING BY CATEG STATE	1: H 7, DCCAI FUNDS ORY/SHARE LOCAL \$4,522,498	\$25,704 1/1/2023 C-148bbb , 3LC  LC  \$3,091,511	,000 TOTA \$22,612,48 \$3,091,51
PM 2: Pavement PM 3: System Pe  DISTRICT  PHARR  LIMITS FROM: LIMITS FOOM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD  TOTAL PROJECT  Perfor	COUNTY HIDALGO On Mile 61 Mile 11 N Widen fror  TOTAL PROJECT COS	0921-02-447 W., from Mile 14 1/2 m 2 to 4 lanes  ST INFORMATION \$1,239,554 \$2,797,654 \$25,704,000 \$1,502,643 \$1,497,020 \$733,614	CS CST OF APPROVED PHASES:	C, CE	PROJECT HISTORY:  AUTHORIZED I  FEDERAL \$18,089,991	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & LC FUNDING BY CATEG STATE	1: H 7, DCCAI FUNDS ORY/SHARE LOCAL \$4,522,498	\$25,704 1/1/2023 C-148bbb , 3LC  LC  \$3,091,511	,000 TOTA \$22,612,489 \$3,091,513
PM 2: Pavement PM 3: System Pe  DISTRICT  PHARR  LIMITS FROM: LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LONTING: LIMITS TO: LIMITS FROM: LIMITS F	COUNTY HIDALGO On Mile 611 N Widen from  TOTAL PROJECT COS	0921-02-447 W., from Mile 14 1/2 m 2 to 4 lanes  ST INFORMATION \$1,239,554 \$2,797,654 \$25,704,000 \$1,502,643 \$1,497,020 \$733,614	CS CST OF APPROVED PHASES:	C, CE	PROJECT HISTORY:  AUTHORIZED I  FEDERAL \$18,089,991	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & LC FUNDING BY CATEG STATE	1: H 7, DCCAI FUNDS ORY/SHARE LOCAL \$4,522,498	\$25,704 1/1/2023 C-148bbb , 3LC  LC  \$3,091,511	

PHARR	HIDALGO	<u> </u>	1803-01-094	FM 1925	С	McAllen	TXDOT	<u> </u>	\$39,835	,770
LIMITS FROM:	Wal	llace Rd					REVISION DATE:	11	1/1/2023	
IMITS TO:	10ti	h St					MPO PROJ NUMBER:	н	C-338	
PROJECT	Wid	len from 2	to 6 lanes with rais	ed median			FUNDING CAT(S):	2		
DESCRIPTION:						PROJECT HISTORY:				
REMARKS						; ;	Revised C	ost		
77:					_,	<u> </u>				
	TOTAL PROJEC	T COST II	NFORMATION		i	AUTHORIZED	FUNDING BY CATEG	ORY/SHARE		
PRELIM ENG:			\$2,474,499	COST OF	ļ	FEDERA	. STATE	LOCAL	LC	TOTA
ROW PURCHASE:			\$3,111,575	APPROVED PHASES:	ļ					
CONST COST:			\$39,835,770	FIIAGES.	CAT 2	\$31,868,61	\$7,967,154			\$39,835,77
CONST ENG:			\$2,999,699	\$39,835,770	l !					
CONTING:			\$2,988,474		İ					
ND COSTS:			\$1,464,499		!					
BND FINANCING:			ļ							
PT CHG ORD										
TOTAL PROJECT	COST:		\$52,874,516		TOTALS	\$31,868,61	\$7,967,154	\$0	\$0	\$39,835,77
Perfo	rmance Measures									
PM 1: Safety			<b>✓</b>							
PM 2: Pavement	t Conditions									
PM 2: Pavement PM 3: System Pe			<b>✓</b>							
			<b>✓</b>							
			0921-02-436	CS	E,R,C	PHARR	PHARR		\$7,907,	583
PM 3: System Pe	erformance HIDALGO	Moore Rd. f		cs	E,R,C	PHARR	PHARR REVISION DATE:		\$7,907 <i>,</i> 1/1/2023	583
PM 3: System Pe	HIDALGO On	Moore Rd. f e Blvd.	0921-02-436	CS	E,R,C	PHARR	<del></del>			583
PM 3: System Pe	HIDALGO On Cag	e Blvd.	0921-02-436 from Jackson Rd.			PHARR	REVISION DATE:	н	1/1/2023	583
PM 3: System Pe	HIDALGO On I Cag	e Blvd.	0921-02-436 from Jackson Rd.			PHARR PHARR PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:	н	1/1/2023 C-379	583
PHARR   PHARR	HIDALGO On I Cag Wid	e Blvd. Ien to a 2-la	0921-02-436 from Jackson Rd. ine divided roadwa				REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	H(	1/1/2023 C-379	583
PHARR  PHARR  IMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS	HIDALGO On I Cag Wid	e Blvd. Ien to a 2-la	0921-02-436 from Jackson Rd.				REVISION DATE:  MPO PROJ NUMBER:	H(	1/1/2023 C-379	583
PHARR  PHARR  IMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS	HIDALGO On I Cag Wid	e Blvd. len to a 2-la e and should Construction	0921-02-436 from Jackson Rd. une divided roadwa			PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	acal Funds	1/1/2023 C-379	583
PHARR  PHARR  IMITS FROM:  IMITS TO:  PROJECT  DESCRIPTION:  REMARKS  77:	HIDALGO On I Cag Wid lane	e Blvd. Ien to a 2-la e and should	0921-02-436 from Jackson Rd. une divided roadwa	y with continuous		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & L FUNDING BY CATEGO	ocal Funds GORY/SHARE	1/1/2023 C-379 LC, 7	
PM 3: System Pe  PHARR  IMITS FROM:  IMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  PRELIM ENG:	HIDALGO On I Cag Wid lane	e Blvd. Ien to a 2-la e and should	0921-02-436 from Jackson Rd. ine divided roadwaders in Engineering			PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & L FUNDING BY CATEGO	acal Funds	1/1/2023 C-379	TOTA
PHARR PHARR IMITS FROM: IMITS FROM: IMITS TO:	HIDALGO On I Cag Wid lane	e Blvd. Ien to a 2-la e and should	0921-02-436 from Jackson Rd. ine divided roadwaders in Engineering NFORMATION \$332,711	y with continuous	center turning	PROJECT HISTORY:  AUTHORIZED FEDERA	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & L FUNDING BY CATEGO	ocal Funds GORY/SHARE LOCAL	1/1/2023 C-379 LC, 7	<b>TOT</b> / \$6,084,00
PHARR  PHARR  IMITS FROM: IMITS TO: ROJECT RESCRIPTION:  REMARKS 77: RELIM ENG: ROW PURCHASE: ROWS FOR PURCHASE:	HIDALGO On I Cag Wid lane	e Blvd. Ien to a 2-la e and should	0921-02-436 from Jackson Rd. ine divided roadwaders n Engineering NFORMATION \$332,711 \$605,000	y with continuous  COST OF APPROVED	center turning	PROJECT HISTORY:  AUTHORIZED FEDERA	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & L FUNDING BY CATEGO	ocal Funds GORY/SHARE LOCAL	1/1/2023 C-379 LC, 7	<b>TOT</b> / \$6,084,00
PHARR  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION:  REMARKS PT: PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO On I Cag Wid lane	e Blvd. Ien to a 2-la e and should	0921-02-436 from Jackson Rd. ine divided roadwaders in Engineering NFORMATION \$332,711 \$605,000 \$6,899,256	COST OF APPROVED PHASES:	center turning	PROJECT HISTORY:  AUTHORIZED FEDERA	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & L FUNDING BY CATEGO	ocal Funds GORY/SHARE LOCAL	1/1/2023 C-379 LC, 7	<b>TOT</b> / \$6,084,00
PM 3: System Pe	HIDALGO On I Cag Wid lane	e Blvd. Ien to a 2-la e and should	0921-02-436 from Jackson Rd.  In edivided roadwa ders  NFORMATION \$332,711 \$605,000 \$6,899,256 \$403,327	COST OF APPROVED PHASES:	center turning	PROJECT HISTORY:  AUTHORIZED FEDERA	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & L FUNDING BY CATEGO	ocal Funds GORY/SHARE LOCAL	1/1/2023 C-379 LC, 7	TOTA \$6,084,000
PHARR  JIMITS FROM: JIMITS FROM: JIMITS FROM: JIMITS TO: PROJECT DESCRIPTION: REMARKS P7: RELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS:	HIDALGO On I Cag Wid lane	e Blvd. Ien to a 2-la e and should	0921-02-436 from Jackson Rd. une divided roadwa ders  NFORMATION \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818	COST OF APPROVED PHASES:	center turning	PROJECT HISTORY:  AUTHORIZED FEDERA	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & L FUNDING BY CATEGO	ocal Funds GORY/SHARE LOCAL	1/1/2023 C-379 LC, 7	<b>TOT</b> / \$6,084,00
PHARR  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: LIMITS TO	HIDALGO On I Cag Wid lane E= C TOTAL PROJEC	e Blvd. Ien to a 2-la e and should	0921-02-436 from Jackson Rd. une divided roadwa ders  NFORMATION \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818	COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY:  AUTHORIZED  FEDERA \$4,867,200	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & L  FUNDING BY CATEGORY  STATE	ocal Funds GORY/SHARE LOCAL \$1,216,800	1/1/2023 C-379 LC, 7 LC \$1,823,583	<b>TOTA</b> \$6,084,000 \$1,823,58:
PHARR  IMITS FROM: IMITS FROM: IMITS TO: PROJECT DESCRIPTION: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: TOTAL PROJECT	HIDALGO On I Cag Wid lane E= C TOTAL PROJEC	e Blvd. Ien to a 2-la e and should	0921-02-436 from Jackson Rd. une divided roadwa ders  NFORMATION \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818 \$196,911	cost of Approved Phases:	center turning	PROJECT HISTORY:  AUTHORIZED FEDERA	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & L  FUNDING BY CATEGORY  STATE	ocal Funds GORY/SHARE LOCAL	1/1/2023 C-379 LC, 7	<b>TOTA</b> \$6,084,000 \$1,823,58:
PHARR  PHARR  LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  PREMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT  Perfor	HIDALGO On I Cag Wideliane E= C TOTAL PROJECC	e Blvd. Ien to a 2-la e and should	0921-02-436 from Jackson Rd. une divided roadwa ders  NFORMATION \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818 \$196,911	cost of Approved Phases:	CAT 7	PROJECT HISTORY:  AUTHORIZED  FEDERA \$4,867,200	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & L  FUNDING BY CATEGORY  STATE	ocal Funds GORY/SHARE LOCAL \$1,216,800	1/1/2023 C-379 LC, 7 LC \$1,823,583	TOTA \$6,084,000 \$1,823,583
PHARR  PHARR  LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	HIDALGO On   Cag Wid lane  TOTAL PROJEC  COST: rmance Measures	e Blvd. Ien to a 2-la e and should	0921-02-436 from Jackson Rd. ine divided roadwaders  NFORMATION \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818 \$196,911	cost of Approved Phases:	CAT 7	PROJECT HISTORY:  AUTHORIZED  FEDERA \$4,867,200	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & L  FUNDING BY CATEGORY  STATE	ocal Funds GORY/SHARE LOCAL \$1,216,800	1/1/2023 C-379 LC, 7 LC \$1,823,583	583 TOTA \$6,084,000 \$1,823,583 \$7,907,58

DISTRICT	COUNTY		CSI	HWY	PHASE	CITY	PROJECT SPO	NOON		E COST
PHARR	HIDALGO		0921-02-360	CS	R	WESLACO	HC 1		\$3,	200,000
LIMITS FROM:	ON M	/ILE 10 N., FR	ROM MILE 6 (WE	STGATE)			REVISION DATE:		11/1/2023	
LIMITS TO:	FM 1	015					MPO PROJ NUMBER:		HC-264r	
PROJECT DESCRIPT	TION: WIDE	EN FROM 2 TO	O 4 I ANES				FUNDING CAT(S):		7	
I NOJECI DESCRIPI	WIDE	NOIVI Z II	O 7 LAINLS			PROJECT HISTORY:		·		<b></b> -
REMARKS							Revised Proje	ect Cost		
P7:						i -l				
	TOTAL PROJECT	COST INF	ORMATION		! !	AUTHORIZED	FUNDING BY CATE	GORY/SHARE	İ	
PRELIM ENG:			\$1,135,235	COST OF		FEDERA	. STATE	LOCAL	LC	TOTA
ROW PURCHASE:			\$3,200,000	APPROVED PHASES:	ICAT 7	\$2,560,000		\$640,000		\$3,200,00
CONST COST:			\$24,412,666		! !					
CONST ENG:			\$1,376,183	\$3,200,000	į					
CONTING:			\$1,371,033		 					
IND COSTS:			\$671,874		!					
BND FINANCING:			İ		i					
PT CHG ORD			! 		I 					
TOTAL PROJECT	COST:		\$32,166,991		TOTALS	\$2,560,000	\$0	\$640,000	\$0	\$3,200,00
Perfor	rmance Measures									
			~							
PM 1: Safety										
PM 1: Safety PM 2: Pavement	t Conditions									
			<b>✓</b>							
PM 2: Pavement			<b>√</b>							
PM 2: Pavement			0921-02-440	CS	C, CE	Edinburg	Edinburg	ş <u>İ</u>	\$6,	148,577
PM 2: Pavement PM 3: System Pe  PHARR LIMITS FROM:	erformance HIDALGO	<u> </u>	0921-02-440 lez Dr., from SH 3		C, CE	Edinburg	REVISION DATE:	<u>_</u>	11/1/2023	148,577
PM 2: Pavement PM 3: System Pe	erformance HIDALGO On Fi	<u> </u>	lez Dr., from SH 3		C, CE	Edinburg	REVISION DATE: MPO PROJ NUMBER:	<u>_</u>		148,577
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT	HIDALGO On Fi	reddy Gonzal 061 (McColl I	lez Dr., from SH 3				REVISION DATE:		11/1/2023	148,577
PM 2: Pavement PM 3: System Pe  PHARR LIMITS FROM: LIMITS TO:	HIDALGO On Fi	reddy Gonzal 061 (McColl I	lez Dr., from SH 3	336 (10th St.)		Edinburg PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:		11/1/2023 HC-120	148,577
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:	HIDALGO On Fi	reddy Gonzal 061 (McColl I	lez Dr., from SH 3	336 (10th St.)			REVISION DATE: MPO PROJ NUMBER:		11/1/2023 HC-120	148,577
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:	HIDALGO On Fi FM 2	reddy Gonzal 061 (McColl I	lez Dr., from SH 3 Rd) DNSTRUCT TO 4 L	336 (10th St.)		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	· —	11/1/2023 HC-120 7, 3LC	148,577
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS	HIDALGO On Fi	reddy Gonzal 061 (McColl I	lez Dr., from SH 3 Rd) DNSTRUCT TO 4 L	336 (10th St.)		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	· —	11/1/2023 HC-120 7, 3LC	148,577
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS	HIDALGO On Fi FM 2	reddy Gonzal 061 (McColl I	lez Dr., from SH 3 Rd) DNSTRUCT TO 4 L	ANES DIVIDED URE		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEG	· —	11/1/2023 HC-120 7, 3LC	
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE:	HIDALGO On Fi FM 2	reddy Gonzal 061 (McColl I	lez Dr., from SH 3 Rd)  DNSTRUCT TO 4 L  CORMATION \$270,663 \$560,000	ANES DIVIDED URE		PROJECT HISTORY:  AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEG	GORY/SHARE	11/1/2023 HC-120 7, 3LC	тотл
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG:	HIDALGO On Fi FM 2	reddy Gonzal 061 (McColl I	DNSTRUCT TO 4 L  ORMATION \$270,663 \$560,000 \$5,820,468	ANES DIVIDED URE	BAN	PROJECT HISTORY:  AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEG	GORY/SHARE LOCAL	11/1/2023 HC-120 7, 3LC	TOTA \$5,524,95:
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO On Fi FM 2	reddy Gonzal 061 (McColl I	DNSTRUCT TO 4 L  CORMATION \$270,663 \$560,000 \$5,820,468 \$328,109	ANES DIVIDED URE	CAT 7	PROJECT HISTORY:  AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEG	GORY/SHARE LOCAL	11/1/2023 HC-120 7, 3LC	<b>TOT</b> / \$5,524,95
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO On Fi FM 2	reddy Gonzal 061 (McColl I	DNSTRUCT TO 4 L  CORMATION \$270,663 \$550,000 \$5,820,468 \$328,109 \$326,882	ANES DIVIDED URE  COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY:  AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEG	GORY/SHARE LOCAL	11/1/2023 HC-120 7, 3LC	TOTA \$5,524,95:
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO On Fi FM 2	reddy Gonzal 061 (McColl I	DNSTRUCT TO 4 L  CORMATION \$270,663 \$560,000 \$5,820,468 \$328,109	ANES DIVIDED URE  COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY:  AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEG	GORY/SHARE LOCAL	11/1/2023 HC-120 7, 3LC	TOTA \$5,524,95:
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO On Fi FM 2	reddy Gonzal 061 (McColl I	DNSTRUCT TO 4 L  CORMATION \$270,663 \$550,000 \$5,820,468 \$328,109 \$326,882	ANES DIVIDED URE  COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY:  AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEG	GORY/SHARE LOCAL	11/1/2023 HC-120 7, 3LC	TOTA \$5,524,95:
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONTING: IND COSTS:	HIDALGO On Fi FM 2	reddy Gonzal 061 (McColl I	DNSTRUCT TO 4 L  CORMATION \$270,663 \$550,000 \$5,820,468 \$328,109 \$326,882	ANES DIVIDED URE  COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY:  AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEG	GORY/SHARE LOCAL	11/1/2023 HC-120 7, 3LC	<b>TOT</b> / \$5,524,95
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	HIDALGO On Fi FM 2 WIDE	reddy Gonzal 061 (McColl I	DNSTRUCT TO 4 L  CORMATION \$270,663 \$550,000 \$5,820,468 \$328,109 \$326,882	ANES DIVIDED URE  COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY:  AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  FUNDING BY CATEC	GORY/SHARE LOCAL	11/1/2023 HC-120 7, 3LC	**************************************
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	HIDALGO On Fi FM 2 WIDE	reddy Gonzal 061 (McColl I	PEZ Dr., from SH 3 Rd)  CORMATION  \$270,663  \$560,000  \$5,820,468  \$328,109  \$326,882  \$160,188	ANES DIVIDED URE  COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY:  AUTHORIZEC  FEDERA \$4,419,964	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  FUNDING BY CATEC	GORY/SHARE LOCAL \$1,104,991	11/1/2023 HC-120 7, 3LC LC \$623,622	тот. \$5,524,95 \$623,62
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	HIDALGO On Fi FM 2 WIDE  TOTAL PROJECT	reddy Gonzal 061 (McColl I	PEZ Dr., from SH 3 Rd)  CORMATION  \$270,663  \$560,000  \$5,820,468  \$328,109  \$326,882  \$160,188	ANES DIVIDED URE  COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY:  AUTHORIZEC  FEDERA \$4,419,964	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  FUNDING BY CATEC	GORY/SHARE LOCAL \$1,104,991	11/1/2023 HC-120 7, 3LC LC \$623,622	**************************************
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD  TOTAL PROJECT Perfor	HIDALGO On Fi FM 2 WIDE  TOTAL PROJECT  COST: rmance Measures	reddy Gonzal 061 (McColl I	DNSTRUCT TO 4 L  CORMATION \$270,663 \$560,000 \$5,820,468 \$328,109 \$326,882 \$160,188 \$7,466,310	ANES DIVIDED URE  COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY:  AUTHORIZEC  FEDERA \$4,419,964	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  FUNDING BY CATEC	GORY/SHARE LOCAL \$1,104,991	11/1/2023 HC-120 7, 3LC LC \$623,622	**************************************

LIMITS FROM:	HIDALGO	ļ	0921-02-521	CS	С	Mission	Mission	į	\$15,826	5,771
	On Lo	s Ebanos Rd	d., from I-2		· <del></del>	<u> </u>	REVISION DATE:	1	1/1/2023	
LIMITS TO:	Milita	ıry Parkway					MPO PROJ NUMBER:	ŀ	HCLEb-1	
PROJECT DESCRIPTION:	Const	ruct 4-lane ı	urban roadway			PROJECT HISTORY:	FUNDING CAT(S):	3	BLC	
REMARKS P7:	Pendi	ing FC				Correct	ed Limits - Revised (	Cost & Loc	al Funds	
	TOTAL PROJECT	COST INF	FORMATION		·r - — — ·	AUTHORIZED	FUNDING BY CATEGO	DRY/SHARE		
PRELIM ENG:			\$763,233	COST OF	İ	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$1,255,000	APPROVED						
CONST COST:			\$15,826,771	PHASES:	CAT 3LC				\$15,826,771	\$15,826,771
CONST ENG:			\$925,225	\$15,826,771						
CONTING:			\$921,763		! !					
IND COSTS:			\$451,709		!					
BND FINANCING:			1 1 1		 					
PT CHG ORD			!		! !					
TOTAL PROJECT	COST:		\$20,143,701		TOTALS	Şi	\$0	\$0	\$15,826,771	\$15,826,771
Perfo	rmance Measures		İ							
PM 1: Safety			<b>✓</b>							
rivi 1. Jaicty										
PM 2: Pavement	t Conditions									
PM 2: Pavement										
-										
PM 2: Pavement			CSJ	HWY	PHASE	СІТУ	PROJECT SPON:	SOR	YOE C	OST
PM 2: Pavement	erformance		CSJ 0698-02-060	HWY FM 88	<b>PHASE</b>	<b>CITY</b> Elsa	PROJECT SPON:	SOR	YOE C	
PM 2: Pavement PM 3: System Po  DISTRICT  PHARR	erformance COUNTY	LL						<u></u>		
PM 2: Pavement PM 3: System Pe  DISTRICT  PHARR  LIMITS FROM:	COUNTY HIDALGO	925					TXDOT	1	\$10,800	
PM 2: Pavement PM 3: System Po DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT	COUNTY HIDALGO FM 19 Sth A	925	0698-02-060				TXDOT  REVISION DATE:	1	\$10,800 11/1/2023 HCFM-88	
PM 2: Pavement PM 3: System Po  DISTRICT  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS	COUNTY HIDALGO FM 19 Sth A	925 ve.	0698-02-060			Elsa	REVISION DATE: MPO PROJ NUMBER:	1 H	\$10,800 11/1/2023 HCFM-88	
PM 2: Pavement PM 3: System Pe  DISTRICT  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS	COUNTY HIDALGO FM 19 5th A	925 ve. n from 2 to 4	0698-02-060 4 lanes			Elsa PROJECT HISTORY:	TXDOT  REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Added MPO P	roj. #	\$10,800 11/1/2023 HCFM-88	
PM 2: Pavement PM 3: System Po  DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:	COUNTY HIDALGO FM 19 Sth A	925 ve. n from 2 to 4	0698-02-060 4 lanes	FM 88		PROJECT HISTORY:	TXDOT  REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Added MPO P	roj. #	\$10,800 11/1/2023 HCFM-88	
PM 2: Pavement PM 3: System Po  DISTRICT  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  PRELIM ENG:	COUNTY HIDALGO FM 19 5th A	925 ve. n from 2 to 4	0698-02-060 4 lanes			Elsa PROJECT HISTORY:	TXDOT  REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Added MPO P	roj. #	\$10,800 11/1/2023 HCFM-88	
PM 2: Pavement PM 3: System Po  DISTRICT  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  PRELIM ENG:  ROW PURCHASE:	COUNTY HIDALGO FM 19 5th A	925 ve. n from 2 to 4	0698-02-060 4 lanes	FM 88		PROJECT HISTORY:  AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Added MPO P FUNDING BY CATEGO STATE	roj. #	\$10,800 11/1/2023 HCFM-88	TOTAL
PM 2: Pavement PM 3: System Po  DISTRICT  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  PRELIM ENG:  ROW PURCHASE:  CONST COST:	COUNTY HIDALGO FM 19 5th A	925 ve. n from 2 to 4	0698-02-060  4 lanes  FORMATION \$520,821	COST OF APPROVED PHASES:	C	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Added MPO P FUNDING BY CATEGO STATE	roj. #	\$10,800 11/1/2023 HCFM-88	
PM 2: Pavement PM 3: System Po  DISTRICT  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  PRELIM ENG:  ROW PURCHASE:  CONST ENG:	COUNTY HIDALGO FM 19 5th A	925 ve. n from 2 to 4	0698-02-060 4 lanes  FORMATION \$520,821	FM 88  COST OF APPROVED	C	PROJECT HISTORY:  AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Added MPO P FUNDING BY CATEGO STATE	roj. #	\$10,800 11/1/2023 HCFM-88	TOTAL
PM 2: Pavement PM 3: System Po DISTRICT PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG:	COUNTY HIDALGO FM 19 5th A	925 ve. n from 2 to 4	0698-02-060  4 lanes  FORMATION  \$520,821  \$10,800,000  \$631,363  \$629,000	COST OF APPROVED PHASES:	C	PROJECT HISTORY:  AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Added MPO P FUNDING BY CATEGO STATE	roj. #	\$10,800 11/1/2023 HCFM-88	,000 TOTAL
PM 2: Pavement PM 3: System Po  DISTRICT  PHARR  LIMITS FROM: LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	COUNTY HIDALGO FM 19 5th A	925 ve. n from 2 to 4	0698-02-060  4 lanes  FORMATION  \$520,821  \$10,800,000  \$631,363	COST OF APPROVED PHASES:	C	PROJECT HISTORY:  AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Added MPO P FUNDING BY CATEGO STATE	roj. #	\$10,800 11/1/2023 HCFM-88	TOTAL
PM 2: Pavement PM 3: System Pe	COUNTY HIDALGO FM 19 5th A	925 ve. n from 2 to 4	0698-02-060  4 lanes  FORMATION  \$520,821  \$10,800,000  \$631,363  \$629,000	COST OF APPROVED PHASES:	C	PROJECT HISTORY:  AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Added MPO P FUNDING BY CATEGO STATE	roj. #	\$10,800 11/1/2023 HCFM-88	,000 TOTAL

PHARR	HIDALGO		0921-02-194	CS	E,R,C	PENITAS	HC 3	<u></u>	\$16,24	1,825
LIMITS FROM:	On Lit	perty Blvd.	, from Mile 3			<u> </u>	REVISION DATE:		11/1/2023	
LIMITS TO:	US 83						MPO PROJ NUMBER:	1	HC-284a	
PROJECT	Wide	ning and n	ew location, from	2 to 4 lanes with o	dedicated left turn		FUNDING CAT(S):		7, 12, 3LC, 10, CRRSA	Α
DESCRIPTION:	lane					PROJECT HISTORY:				
REMARKS P7:						Revis	ed Cost & Funds -	Added CRI	RSAA	
	TOTAL PROJECT	COST IN	IFORMATION		 :	AUTHORIZED	FUNDING BY CATEG	ORY/SHARE		
PRELIM ENG:			\$680,389	COST OF	!	FEDERAL	STATE	LOCAL	LC	тота
ROW PURCHASE:			\$1,228,155	APPROVED	CAT 7	\$7,239,086	\$1,809,772			\$9,048,858
CONST COST:			\$14,108,872	PHASES:	CAT 12	\$320,000	\$72,800	\$7,200		\$400,000
CONST ENG:			\$824,798	\$16,241,825	CAT 10 Earmark	\$548,809		\$137,202		\$686,01
CONTING:			\$821,711		CAT 3 LC				\$1,204,542	\$1,204,542
IND COSTS:			\$402,679		CAT 7 CRRSAA	\$4,902,414				\$4,902,414
POT CHG ORD:			ļ		1					
BND FINANCING:			\$0		i I					
TOTAL PROJECT C	COST:		\$18,066,604		TOTALS	\$13,010,309	\$1,882,572	\$144,402	\$1,204,542	\$16,241,82
Perforn	mance Measures									
DNA 1. Cafata			<b>✓</b>							
PM 1: Safety										
PM 2: Pavement (	Conditions									
			<b>✓</b>							
PM 2: Pavement (			0865-01-108	SH 495	c	Palmview	TxDOT	ļ	\$16,68	8,838
PM 2: Pavement (	rformance Hidalgo	ans Blvd, f	0865-01-108	SH 495	С	<del></del>	TxDOT REVISION DATE:	<u> </u>	\$16,68	8,838
PM 2: Pavement C PM 3: System Peri	rformance Hidalgo Veter	ans Blvd, f 4 (La Hom	0865-01-108 rom IH-2	SH 495	c	·	L			8,838
PM 2: Pavement 0 PM 3: System Per  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT	rformance  Hidalgo  Veter SH 36	4 (La Hom	0865-01-108 rom IH-2 a Rd)		C	·····	REVISION DATE:	I	11/1/2023	8,838
PM 2: Pavement 0 PM 3: System Per  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:	rformance  Hidalgo  Veter SH 36	4 (La Hom	0865-01-108 rom IH-2		С	·····	REVISION DATE: MPO PROJ NUMBER:	I	11/1/2023 HC-50	8,838
PM 2: Pavement 0 PM 3: System Per Pharr Pharr LIMITS FROM:	rformance  Hidalgo  Veter SH 36	4 (La Hom	0865-01-108 rom IH-2 a Rd)		C		REVISION DATE: MPO PROJ NUMBER:	: 	11/1/2023 HC-50	8,838
PM 2: Pavement ( PM 3: System Per  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:	rformance  Hidalgo  Veter SH 36	4 (La Hom	0865-01-108 rom IH-2 a Rd) e divided urban sec		c	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	ct Cost	11/1/2023 HC-50 2	8,838
PM 2: Pavement 0 PM 3: System Per  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:	Hidalgo Veter SH 36	4 (La Hom	0865-01-108 rom IH-2 a Rd) e divided urban sec	ction	С	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proje	ct Cost	11/1/2023 HC-50 2	
PM 2: Pavement 0 PM 3: System Per  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG:	Hidalgo Veter SH 36	4 (La Hom	0865-01-108 rom IH-2 a Rd) e divided urban sec	COST OF APPROVED	С	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Proje  FUNDING BY CATEG	ct Cost	11/1/2023 HC-50 2	
PM 2: Pavement 0 PM 3: System Per  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: PRELIM ENG: ROW PURCHASE:	Hidalgo Veter SH 36	4 (La Hom	0865-01-108  rom IH-2 a Rd) e divided urban sec	cost of	C CAT 2	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Proje  FUNDING BY CATEG	ct Cost	11/1/2023 HC-50 2	TOTA
PM 2: Pavement C PM 3: System Per  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	Hidalgo Veter SH 36	4 (La Hom	0865-01-108  rom IH-2 a Rd) e divided urban sec  FORMATION \$804,805 \$2,526,860	COST OF APPROVED		PROJECT HISTORY:  AUTHORIZED I	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proje FUNDING BY CATEG	ct Cost	11/1/2023 HC-50 2	TOTA
PM 2: Pavement C PM 3: System Per  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	Hidalgo Veter SH 36	4 (La Hom	0865-01-108 rom IH-2 a Rd) e divided urban sec  IFORMATION \$804,805 \$2,526,860 \$16,688,8381	COST OF APPROVED PHASES:		PROJECT HISTORY:  AUTHORIZED I	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proje FUNDING BY CATEG	ct Cost	11/1/2023 HC-50 2	ATOT
PM 2: Pavement C PM 3: System Per  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	Hidalgo Veter SH 36	4 (La Hom	0865-01-108  rom IH-2 a Rd) e divided urban sec  IFORMATION \$804,805 \$2,526,860 \$16,688,838 \$975,621	COST OF APPROVED PHASES:		PROJECT HISTORY:  AUTHORIZED I	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proje FUNDING BY CATEG	ct Cost	11/1/2023 HC-50 2	TOTA
PM 2: Pavement C PM 3: System Per  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	Hidalgo Veter SH 36	4 (La Hom	0865-01-108 rom IH-2 a Rd) e divided urban sec  IFORMATION \$804,805 \$2,526,860 \$16,688,838 \$975,621 \$971,970	COST OF APPROVED PHASES:		PROJECT HISTORY:  AUTHORIZED I	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proje FUNDING BY CATEG	ct Cost	11/1/2023 HC-50 2	ATOT
PM 2: Pavement C PM 3: System Per  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:	Hidalgo Veter SH 36	4 (La Hom	0865-01-108 rom IH-2 a Rd) e divided urban sec  IFORMATION \$804,805 \$2,526,860 \$16,688,838 \$975,621 \$971,970	COST OF APPROVED PHASES:		PROJECT HISTORY:  AUTHORIZED I	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proje FUNDING BY CATEG	ct Cost	11/1/2023 HC-50 2	ATOT
PM 2: Pavement C PM 3: System Per  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	Hidalgo Veter SH 36 Const	4 (La Hom	0865-01-108 rom IH-2 a Rd) e divided urban sec  FORMATION \$804,805 \$2,526,860 \$16,688,838 \$975,621 \$971,970 \$476,313	COST OF APPROVED PHASES:		PROJECT HISTORY:  AUTHORIZED I	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proje FUNDING BY CATEG	ct Cost	11/1/2023 HC-50 2	TOTA \$16,688,833
PM 2: Pavement C PM 3: System Per  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  PREMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT C	Hidalgo Veter SH 36 Const	4 (La Hom	0865-01-108 rom IH-2 a Rd) e divided urban sec  IFORMATION \$804,805 \$2,526,860 \$16,688,838 \$975,621 \$971,970 \$476,313	COST OF APPROVED PHASES:	ICAT 2	PROJECT HISTORY:  AUTHORIZED    FEDERAL  \$13,351,070	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proje  FUNDING BY CATEG  STATE  \$3,337,767	ct Cost ORY/SHARE LOCAL	11/1/2023 HC-50 2 	TOTA \$16,688,833
PM 2: Pavement C PM 3: System Per  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT C	Hidalgo Veter. SH 36 Const	4 (La Hom	0865-01-108 rom IH-2 a Rd) e divided urban sec  IFORMATION \$804,805 \$2,526,860 \$16,688,838 \$975,621 \$971,970 \$476,313	COST OF APPROVED PHASES:	ICAT 2	PROJECT HISTORY:  AUTHORIZED    FEDERAL  \$13,351,070	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proje  FUNDING BY CATEG  STATE  \$3,337,767	ct Cost ORY/SHARE LOCAL	11/1/2023 HC-50 2 	TOTA \$16,688,837
PM 2: Pavement C PM 3: System Per  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT C Perforn	Hidalgo Veter SH 36 Const  TOTAL PROJECT	4 (La Hom	0865-01-108 rom IH-2 a Rd) e divided urban sec  IFORMATION \$804,805 \$2,526,860 \$16,688,838 \$975,621 \$971,970 \$476,313 \$0 \$22,444,407	COST OF APPROVED PHASES:	ICAT 2	PROJECT HISTORY:  AUTHORIZED    FEDERAL  \$13,351,070	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proje  FUNDING BY CATEG  STATE  \$3,337,767	ct Cost ORY/SHARE LOCAL	11/1/2023 HC-50 2 	TOTA \$16,688,837

PHARR	HIDALGO		0921-02-375	CS	C,E,R	PHARR	PHARR	<u></u>	\$16,923	,255
LIMITS FROM:	0	N HI LINE EA	ST, FROM CAGE BL	VD			REVISION DATE:	11	1/1/2023	
LIMITS TO:	VI	TERANS RD					MPO PROJ NUMBER:	H	C-336	
PROJECT	W	IDEN TO 2 L	ANE WITH CONTINU	JOUS LEFT TURN L	ANE AND		FUNDING CAT(S):	7,	,3LC	
DESCRIPTION:		HOULDERS				PROJECT HISTORY:				
REMARKS P7:		: Constructio	on Engineering			Updated	Cost & Funding - I	Moved from	FY 2023	
	TOTAL PROJE	CT COST	INFORMATION		- <u>-</u>	AUTHORIZED	FUNDING BY CATEG	ORY/SHARE		
PRELIM ENG:			\$755,089	COST OF		FEDERA	L STATE	LOCAL	LC	TOTA
ROW PURCHASE:			\$350,000		CAT 7	\$5,332,21	\$1,199,749	\$133,305		\$6,665,27
CONST COST:			\$15,657,902	PHASES:	CAT 3 LC				\$10,257,982	\$10,257,98
CONST ENG:			\$915,353	\$16,923,255						
CONTING:			\$911,928		į					
ND COSTS:			\$446,890		!					
POT CHG ORD:					j					
BND FINANCING:			\$0	 	!					
TOTAL PROJECT	r cost:		\$19,037,162		TOTALS	\$5,332,21	\$1,199,749	\$133,305	\$10,257,982	\$16,923,25
Perfo	ormance Measure	S								
PM 1: Safety			<b>~</b>							
PM 2: Pavemer	nt Conditions									
PM 3: System P	Performance		_							
Pharr	Hidalgo	i	2094-01-063	FM 2220 (Ware Ro	ı) <mark>l</mark> c	Mcallen	TxDOT	i	\$36,449	,639
LIMITS FROM:	L	И 1925 (Moi			<u>'i</u>		REVISION DATE:	11	1/1/2023	
LIMITS TO:		1 107	nic cristoj				MPO PROJ NUMBER:		C-20	
							FUNDING CAT(S):	2		
PROJECT DESCRIPTION:	W	iden from 2	to 6 Lanes With Me	edian		IPROJECT HISTORY:				
REMARKS P7:						Re	vised Cost - Moved	d from FY 20	24	
<u> </u>	TOTAL PROJE	CT COST	INFORMATION			AUTHORIZED	FUNDING BY CATEG	ORY/SHARE		
PRELIM ENG:			\$1,898,374		ļ	FEDERA		LOCAL	LC	тота
ROW PURCHASE:			\$6,608,600	COST OF	<del>                                     </del>					
CONST COST:			\$36,449,639	PHASES:	CAT 2	\$31,509,454	\$4,940,185			\$36,449,639
CONST ENG:			\$2,301,294		İ	, , , , , ,	. ,,			, ,
CONTING:			\$2,292,682		!					
IND COSTS:			\$1,123,527							
POT CHG ORD:				! 	İ					
BND FINANCING:					į					
TOTAL PROJECT			\$50,674,116		TOTALS	\$31,509,45	\$4,940,185	\$0	\$0	\$36,449,63
	ormance Measure	s			•	,,				, .,
PM 1: Safety			<b>✓</b>							
PM 2: Pavemer	nt Conditions									
PM 3: System P			<b>✓</b>							
r ivi o. bystein P	errormance									

!			!		1			:	Aar	
PHARR	HIDALGO	<u>i</u>	0921-02-394	CS	С	DONNA	DONNA	i	\$65,410	104
LIMITS FROM:	@	DONNA INT'	L BRIDGE				REVISION DATE:		11/1/2023	
LIMITS TO:							MPO PROJ NUMBER:		HC-361	
PROJECT	CC	ONSTRUCTION	OF ROADWAY & C	COMMERCIAL FAC	ILITIES FOR		FUNDING CAT(S):		BLC, 11 B	
DESCRIPTION:	No	ORTHBOUND	LOADED / EMPTY A	IND SOUTHBOUNI	D LOADED TRUCKS	PROJECT HISTORY:				
REMARKS P7:						Revised C	ost & Local Funds - N	Moved fro	m FY 2024	
т	OTAL PROJE	CT COST II	NFORMATION			AUTHORIZE	FUNDING BY CATEGO	RY/SHARE		
PRELIM ENG:			\$3,035,047	COST OF	!	FEDERA	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$0	APPROVED	CAT 3 - LOCAL				\$56,510,104	\$56,510,104
CONST COST:			\$65,410,104	PHASES:	Rider 11 B	\$7,120,00	00 \$1,780,000			\$8,900,000
CONST ENG:			\$2,725,348	\$65,410,104						
CONTING:			\$1,374,823							
IND COSTS:			\$1,796,252		i !					
BND FINANCING:			ļ							
PT CHG ORD			i İ		i I					
TOTAL PROJECT CO	ST:		\$74,341,574		TOTALS	\$7,120,00	\$1,780,000	\$0	\$56,510,104	\$65,410,104
Performa	nce Measures	s								
PM 1: Safety										
PM 2: Pavement Co	nditions									
PM 3: System Perfo	rmance									

PHARR H	IDALGO		0921-02-362		C,E,R	McAllen		PCT 4	j	\$8,351,9	954
LIMITS FROM:	On F	Russell Rd.,	from FM 2220 (War	e Rd)			REVISION DAT	Œ:	1	1/1/2023	
LIMITS TO:	Root	th Rd.					MPO PROJ NU	IMBER:	F	IC-RU1	
PROJECT DESCRIPTION:	Real	lignment - V	Vdening from 2 to 4	lane urban road	way	PROJECT HISTORY:	FUNDING CAT(S):  ROJECT HISTORY:  Revised Cost & Funding - Adding CAT 7				
REMARKS P7:	Fund	ctional Class	sification Complete			Revised Cost	& Funding - A	ed from FY 202	4		
тот	AL PROJEC	T COST IN	NFORMATION			AUTHORIZ	ED FUNDING B	Y CATEG	ORY/SHARE		
PRELIM ENG:			\$364,575	COST OF	!	FEDE	RAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$350,000	APPROVED	CAT 3 - LOCAL					\$3,401,954	\$3,401,954
CONST COST:			\$7,560,000	PHASES:	! !						
CONST ENG:			\$441,954	\$8,351,954	CAT 7	\$3,960,0	000		\$990,000		\$4,950,000
CONTING:			\$440,300		j						
IND COSTS:			\$215,769		 						
BND FINANCING:			\$0		 						
PT CHG ORD											
TOTAL PROJECT COST:			\$9,372,598		TOTALS	\$3,960,	000	\$0	\$990,000	\$3,401,954	\$8,351,954
Performance	Measures										
PM 1: Safety											
PM 2: Pavement Condi	tions										
PM 3: System Perform	ance										

PHARR	HIDALGO		0921-02-328	CS	C,CE	VARIOUS		Mission		\$16,014	,424
LIMITS FROM:	ON TA	AYLOR RD	@MILE 2 N.					REVISION DATE:		11/1/2023	
LIMITS TO:	BUSIN	NESS 83						MPO PROJ NUMBER:		HC-257	
PROJECT DESCRIPTION:	WIDE	N FROM :	2 TO 4 LANES DIVIDI	ED URBAN		PROJECT HISTORY:		FUNDING CAT(S):		7, 3LC	
REMARKS P7:		Revised Cost & Local Funds - Moved								om FY 2024	. <b></b>
	TOTAL PROJECT	COST II	NFORMATION		į	AU	THORIZED	FUNDING BY CATEG	ORY/SHARI		
PRELIM ENG:			\$729,629	COST OF	<u> </u>		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:		\$2,011,852	APPROVED	CAT 7		\$10,790,241	\$2,562,682	\$134,878		\$13,487,801
CONST COST:			\$15,129,936	PHASES:	CAT 3 LC					\$2,526,622	\$2,526,622
CONST ENG:			\$884,488	\$16,014,424	l i						
CONTING:			\$881,179		i						
IND COSTS:			\$431,821		i						
POT CHG ORD:			ļ		ļ						
BND FINANCING	:		i i		i						
TOTAL PROJEC	T COST:		\$20,068,905		TOTALS		\$10,790,241	\$2,562,682	\$134,878	\$2,526,622	\$16,014,423
Perf	ormance Measures										
PM 1: Safety											
PM 2: Paveme	nt Conditions										
PM 3: System F	Performance										

Pharr	Hidalgo	<u> </u>	0921-02-376	CS	C,R,E	Pharr		Pharr	Ì	\$19,803	,324
LIMITS FROM:	On H	li-Line Wes	t, From Jackson Rd		·	·	-	REVISION DATE:	·	11/1/2023	
LIMITS TO:	Cage	Blvd					MPO PROJ NUMBER: HC-339			HC-339	
PROJECT	Wide	n to 3 land	e with continuous l	oft turn land				FUNDING CAT(S):	:	7, 3LC	
DESCRIPTION:	Wide	en to 2 lane	e with continuous r	ert turri iarie		PROJECT HISTORY:					
	E=Co	nstruction	Engineering								
REMARKS P7:						Revis	ed Co	st & Local Funds -	Moved fro	m FY 2024	
	TOTAL PROJECT	COST II	NFORMATION			AUTHO	RIZED	FUNDING BY CATEG	ORY/SHARE		
PRELIM ENG:			\$780,834	COST OF		F	EDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$2,665,000	APPROVED	Cat 7	\$4,9	05,488	\$1,103,735	\$122,637		\$6,131,860
CONST COST:			\$16,191,762	PHASES:	CAT 3 LC					\$13,671,464	\$13,671,464
CONST ENG:			\$946,562	\$19,803,324	l !						
CONTING:			\$943,020		į						
IND COSTS:			\$462,126		!						
POT CHG ORD:					l i						
BND FINANCING:					į						
TOTAL PROJECT	COST:		\$21,989,304		TOTALS	\$4,9	905,488	\$1,103,735	\$122,637	\$13,671,464	\$19,803,324
Perfor	rmance Measures										
PM 1: Safety											
PM 2: Pavement	Conditions										
PM 3: System Pe	erformance	·									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	ONSOR	YOE CO	OST
PHARR	HIDALGO	0255-06-069	US 281	С		TXDO	Т	\$65,880,	,000
LIMITS FROM:	3.9 Mi. N.	of SH 186		-4		REVISION DATE:	11/1/2	023	
LIMITS TO:	SH 186					MPO PROJ NUMBER:	HC-281		
PROJECT DESCRIPT	FION: Contruct 4	4 Lanes with overpasses a	and two-2 lane fro	ntage roads	PROJECT HISTORY:	FUNDING CAT(S):	12		
REMARKS P7:					i   	Revised Cost - Mov	ed from FY 2024		
	TOTAL PROJECT CO	ST INFORMATION		İ	AUTHOR	IZED FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$3,411,564	COST OF	! !	FE	DERAL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,662,875	APPROVED	!					
CONST COST:		\$65,880,000	PHASES:	CAT 12	\$52,70	4,000 \$13,176,000			\$65,880,000
CONST ENG:		\$3,752,721	\$65,880,000	!					
CONTING:		\$6,277,604		i					
IND COSTS:		\$2,019,089		i					
BND FINANCING:		i		i					
PT CHG ORD				[					
TOTAL PROJECT	COST:	\$83,003,853		TOTALS	\$52,70	94,000 \$13,176,000	\$0	\$0	\$65,880,000
Perfo	rmance Measures								
PM 1: Safety		~							
PM 2: Pavement	Conditions								
PM 3: System Pe	erformance	<b>✓</b>							

Adopted:

#### Hidalgo County Area - RGVMPO

#### FY 2023 - 2026 Transportation Improvement Program

#### Funding by Category

		FY 2	.023	FY 2	024	FY 2	025	FY 2	2026	Total FY 2023 - 202	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$2,516,356	\$2,516,356	\$0	\$0	\$977,835	\$977,835	\$0	\$0	\$3,494,191	\$3,494,191
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$16,149,113	\$16,149,113	\$33,626,114	\$33,626,114	\$122,070,042	\$122,070,042	\$123,774,246	\$123,774,246	\$295,619,515	\$295,619,515
3	Non-Traditionally Funded Transportation Project	\$11,375,134	\$11,375,134	\$123,047,125	\$123,047,125	\$21,234,059	\$21,234,059	\$110,110,939	\$110,110,939	\$265,767,257	\$265,767,257
4	Urban and Regional Connectivity					\$144,823,810	\$144,823,810	\$10,276,982	\$10,276,982	\$155,100,792	\$155,100,792
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$3,699,360	\$3,699,360	\$47,255,554	\$47,255,554	\$33,664,559	\$33,664,559	\$106,822,649	\$106,822,649	\$191,442,122.00	\$191,442,122
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation			\$2,000,000	\$2,000,000	\$500,736	\$500,736	\$686,011	\$686,011	\$3,186,747	\$3,186,747
10 CBI	Corridor Border										
10 CRP	Carbon Reduction			\$11,439,844	\$11,439,844	\$945,000	\$945,000			\$12,384,844	\$12,384,844
11	District Discretionary					\$0	\$0	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
Rider 11	Energy Sector			\$23,415,582	\$23,415,582			\$8,900,000	\$8,900,000	\$32,315,582	\$32,315,582
12	Strategic Priority					\$1,253,569	\$1,253,569	\$233,848,411	\$233,848,411	\$235,101,980	\$235,101,980
SW PE	Statewide Budget PE										
	Total	\$33,739,963	\$33,739,963	\$240,784,219	\$240,784,219	\$325,469,610	\$325,469,610	\$614,419,238	\$614,419,238	\$1,214,413,030	\$1,214,413,030

#### **Funding Participation Source**

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$2,959,488	\$95,637,824	\$243,388,441	\$406,776,866	\$748,762,619
State	\$18,665,469	\$13,984,184	\$53,925,198	\$87,678,922	\$174,253,773
Local Match	\$739,872	\$8,115,086	\$6,921,912	\$9,852,511	\$25,629,381
CAT 3 - Local Contributions (LC)	\$11,375,134	\$123,047,125	\$21,234,059	\$110,110,939	\$265,767,257
Total	\$33,739,963	\$240,784,219	\$325,469,610	\$614,419,238	\$1,214,413,030

DISTRICT COUNTY		CSJ	HWY	PHASE	CITY	PROJECT S	SPONSOR	YOE COS	ST
PHARR	STARR	0038-06-047	US 83	С	Roma	JXT		\$39,392,5	77
LIMITS FROM:	.31 Mi. S. o	f Margarito Rd.				REVISION DATE:	11/1/20	)23	
LIMITS TO:	.09 Mi. N. d	of Loma Blanca Rd.				MPO PROJ NUMB	ER: ST-02		
PROJECT	WIDEN FRO	OM 2 LANE RURAL TO 4	LANE DIVIDED			FUNDING CAT(S):	4, 2, 11	IES, 11S	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					Re	vised Limits. Co	st & Added CAT 1	1 Funds	
P7:					_i				
TOTAL	. PROJECT	COST INFORMATI	ON	·	AUTHOR	IZED FUNDING BY	CATEGORY/SHARE		
PRELIM ENG:		\$2,038,292	COST OF	<u>i</u>	FEDE	RAL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,843,821	APPROVED	CAT 4	\$10,480,9	992 \$2,620,248			\$13,101,240
CONST COST:		\$39,392,577	PHASES:	CAT 11 ES	\$5,503,7	783 \$1,375,946			\$6,879,729
CONST ENG:		\$2,470,909	\$39,392,577	CAT 2	\$13,875,6	\$3,468,919			\$17,344,593
CONTING:		\$2,461,662		CAT 11 S	\$1,653,6	\$413,403			\$2,067,015
IND COSTS:		\$1,206,336		-					
POT CHG ORD:		ı I		I I					
BND FINANCING:		<u> </u>		<u> </u>					
TOTAL PROJECT CO	OST:	\$49,413,597		TOTALS	\$31,514,	061 \$7,878,516	\$0	\$0	\$39,392,577
Performance	Measures			•					
PM 1: Safety									
PM 2: Pavement C	Conditions								
PM 3: System Perf	ormance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	ST
PHARR	STARR	3632-01-001	SL 195	С	Rio Grande City	TXDOT		\$49,838,0	004
LIMITS FROM:	New Location	n, FM 3167		. 4	 }	REVISION DATE:	11/1/20	023	
LIMITS TO:	FM 755				ı	MPO PROJ NUMBER:	ST-03		
PROJECT DESCRIPTION:	Construct Ric	Grande City/Roma R	elief Route		PROJECT HISTORY:	FUNDING CAT(S):	2, 12		
REMARKS P7:					g   	Revise	ed Cost		
тот	AL PROJECT C	OST INFORMATI	ON ON		AUTHORIZED	FUNDING BY CA	TEGORY/SHARE		
PRELIM ENG:		\$2,481,511	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$3,177,626	APPROVED	CAT 2	\$21,951,650	\$5,487,913			\$27,439,563
CONST COST:		\$49,838,004	PHASES:	CAT 12	\$17,918,753	\$4,479,688			\$22,398,441
CONST ENG:		\$3,306,993	\$49,838,004	İ					
CONTING:		\$2,721,922		į					
IND COSTS:		\$1,468,649		İ					
POT CHG ORD:		į		į					
BND FINANCING:				<u>i</u>					
TOTAL PROJECT	COST:	\$62,994,705		TOTALS	\$39,870,403	\$9,967,601	\$0	\$0	\$49,838,004
Performan	ce Measures								
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COS	51 
PHARR	STARR	3632-01-002	SL 195	С	Roma	TXDOT	į	\$50,112,0	00
LIMITS FROM:	New Location	on, FM 649		- <b>k</b>	·- <del>-</del>	REVISION DATE:	11/1/2	023	
LIMITS TO:	FM 3167					MPO PROJ NUMBER:	ST-04		
PROJECT						FUNDING CAT(S):	4		
DESCRIPTION:	Construct R	io Grande City/Roma F	Relief Route		PROJECT HISTORY:		—		
REMARKS									
27:				T	i		— -,- —	. —	. — —
тот	AL PROJECT (	COST INFORMATI	ON	!	AUTHORIZE	D FUNDING BY CATE	GORY/SHARE		
RELIM ENG:		\$2,419,110	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTA
OW PURCHASE:		\$3,467,851		CAT 4	\$40,089,600	\$10,022,400			\$50,112,00
ONST COST:		\$50,112,000	PHASES:	i					
ONST ENG:		\$1,920,477	\$50,112,000	ļ					
CONTING:		\$2,969,600		į					
ND COSTS:		\$1,431,718		Ţ					
POT CHG ORD:		I I		i i					
BND FINANCING:				<u>[</u>					
TOTAL PROJECT	COST:	\$62,320,756		TOTALS	\$40,089,600	\$10,022,400	\$0	\$0	\$50,112,00
Performan	ce Measures								
PM 1: Safety									
PM 1: Safety PM 2: Pavemen	t Conditions								
PM 2: Pavemen									
PM 2: Pavemen	erformance								
PM 2: Pavemen PM 3: System Pe	erformance STARR	0921-26-113	CS	<u> </u>	Rio Grande City	Rio Grande City		\$4,320,00	00
PM 2: Pavemen PM 3: System Po PHARR LIMITS FROM:	STARR On Internat	onal Dr., from Interse	ction of US 83/FN	- i	Rio Grande City	REVISION DATE:	11/1/2		00
PM 2: Pavemen PM 3: System Pe PHARR IMITS FROM:	STARR On Internat	ki	ction of US 83/FN	- i	Rio Grande City	REVISION DATE: MPO PROJ NUMBER:	11/1/2 ST-01	023	00
PM 2: Pavemen PM 3: System Pe PHARR   IMITS FROM: LIMITS TO: PROJECT	STARR On Internat	onal Dr., from Interse	ction of US 83/FN ge Road	- i		REVISION DATE:	11/1/2	023	00
PM 2: Pavemen PM 3: System Po PHARR IMITS FROM: IMITS TO: PROJECT DESCRIPTION:	STARR On Internat	onal Dr., from Interse go Bridge POE @ Brid	ction of US 83/FN ge Road	- i	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	11/1/2/ ST-01 3LC, 11	023 .B	00
PM 2: Pavemen PM 3: System Po PHARR   LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	STARR On Internat	onal Dr., from Interse go Bridge POE @ Brid	ction of US 83/FN ge Road	- i	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	11/1/2/ ST-01 3LC, 11	023 .B	00
PM 2: Pavemen PM 3: System Po PHARR IMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	STARR STARR On Internat Starr-Camal	onal Dr., from Interse go Bridge POE @ Brid	ction of US 83/FN ge Road Dadway	- i	PROJECT HISTORY: Revise	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	11/1/20 ST-01 3LC, 11 Moved from	B FY 2024	00
PM 2: Pavemen  PM 3: System Po  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT.	STARR STARR On Internat Starr-Camal	onal Dr., from Interse go Bridge POE @ Brid on - Construct 2 lane ro	ction of US 83/FN ge Road padway	- i	PROJECT HISTORY: Revise	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  ed Cost & Funds - I  D FUNDING BY CATE	11/1/20 ST-01 3LC, 11 Moved from	B FY 2024	
PM 2: Pavemen  PM 3: System Po  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT.  PRELIM ENG:	STARR STARR On Internat Starr-Camal	onal Dr., from Interse go Bridge POE @ Brid on - Construct 2 lane ro	ction of US 83/FN ge Road padway	- i	PROJECT HISTORY: Reviso	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  ed Cost & Funds - I  D FUNDING BY CATE	11/1/2 ST-01 3LC, 11 Moved from GORY/SHARE	BFY 2024	тоти
PM 2: Pavemen  PM 3: System Po  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE:	STARR STARR On Internat Starr-Camal	onal Dr., from Interse go Bridge POE @ Brid on - Construct 2 lane ro	ction of US 83/FN ge Road Dadway  ON  COST OF APPROVED	M 755, South	PROJECT HISTORY: Reviso	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  ed Cost & Funds - I  D FUNDING BY CATE	11/1/2 ST-01 3LC, 11 Moved from GORY/SHARE	FY 2024	<b>TOT/</b> \$320,00
PM 2: Pavemen  PM 3: System Po  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST:	STARR STARR On Internat Starr-Camal	onal Dr., from Interse go Bridge POE @ Brid on - Construct 2 lane ro COST INFORMATI \$207,133	ction of US 83/FN ge Road padway  ON  COST OF APPROVED PHASES:	M 755, South	PROJECT HISTORY: Revise AUTHORIZE FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  ed Cost & Funds - I  D FUNDING BY CATE  STATE	11/1/2 ST-01 3LC, 11 Moved from GORY/SHARE	FY 2024	**************************************
PM 2: Pavemen  PM 3: System Po  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	STARR STARR On Internat Starr-Camal	onal Dr., from Interse go Bridge POE @ Brid on - Construct 2 lane ro COST INFORMATI \$207,133 \$4,320,000	ction of US 83/FN ge Road padway  ON  COST OF APPROVED PHASES: \$4,320,000	M 755, South	PROJECT HISTORY: Revise AUTHORIZE FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  ed Cost & Funds - I  D FUNDING BY CATE  STATE	11/1/2 ST-01 3LC, 11 Moved from GORY/SHARE	FY 2024	<b>TOT/</b> \$320,00
PM 2: Pavemen  PM 3: System Pe  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT: RELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	STARR STARR On Internat Starr-Camal	onal Dr., from Interse go Bridge POE @ Brid on - Construct 2 lane ro COST INFORMATI \$207,133 \$4,320,000 \$276,036	ction of US 83/FN ge Road padway  ON COST OF APPROVED PHASES: \$4,320,000	M 755, South	PROJECT HISTORY: Revise AUTHORIZE FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  ed Cost & Funds - I  D FUNDING BY CATE  STATE	11/1/2 ST-01 3LC, 11 Moved from GORY/SHARE	FY 2024	<b>TOT/</b> \$320,00
PM 2: Pavemen PM 3: System Po  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIMITS TO: LIMIT	STARR STARR On Internat Starr-Camal	onal Dr., from Interse go Bridge POE @ Bridge on - Construct 2 lane ro  COST INFORMATI \$207,133 \$4,320,000 \$276,036 \$227,200	ction of US 83/FN ge Road padway  ON COST OF APPROVED PHASES: \$4,320,000	M 755, South	PROJECT HISTORY: Revise AUTHORIZE FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  ed Cost & Funds - I  D FUNDING BY CATE  STATE	11/1/2 ST-01 3LC, 11 Moved from GORY/SHARE	FY 2024	**************************************
PM 2: Pavemen  PM 3: System Po  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: POT CHG ORD:	STARR STARR On Internat Starr-Camal	onal Dr., from Interse go Bridge POE @ Bridge on - Construct 2 lane ro  COST INFORMATI \$207,133 \$4,320,000 \$276,036 \$227,200	ction of US 83/FN ge Road padway  ON COST OF APPROVED PHASES: \$4,320,000	M 755, South	PROJECT HISTORY: Revise AUTHORIZE FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  ed Cost & Funds - I  D FUNDING BY CATE  STATE	11/1/2 ST-01 3LC, 11 Moved from GORY/SHARE	FY 2024	**************************************
PM 2: Pavemen  PM 3: System Pe  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS PT: TOT: PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONTING: ND COSTS: POT CHG ORD: BND FINANCING:	STARR On Internat Starr-Caman New Location	onal Dr., from Interse go Bridge POE @ Bridge on - Construct 2 lane ro  COST INFORMATI \$207,133 \$4,320,000 \$276,036 \$227,200	ction of US 83/FN ge Road  padway  ON  COST OF APPROVED PHASES: \$4,320,000	M 755, South	PROJECT HISTORY: Revise AUTHORIZE FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  ed Cost & Funds - I  D FUNDING BY CATE  STATE  \$800,000	11/1/2 ST-01 3LC, 11 Moved from GORY/SHARE	FY 2024	<b>TOT/</b> \$320,00 \$4,000,00
PM 2: Pavemen  PM 3: System Po  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	STARR On Internat Starr-Caman New Location	onal Dr., from Interse go Bridge POE @ Bridge on - Construct 2 lane ro  COST INFORMATI \$207,133 \$4,320,000 \$276,036 \$227,200 \$122,589	ction of US 83/FN ge Road  padway  ON  COST OF APPROVED PHASES: \$4,320,000	ICAT 3-LOCAL Rider 11B	PROJECT HISTORY:  Revise  AUTHORIZE  FEDERAL  \$3,200,000	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  ed Cost & Funds - I  D FUNDING BY CATE  STATE  \$800,000	11/1/2 ST-01 3LC, 11 Moved from GORY/SHARE LOCAL	FY 2024  LC \$320,000	<b>TOTA</b> \$320,00 \$4,000,00
PM 2: Pavemen  PM 3: System Po  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	STARR On Internat Starr-Caman New Location	onal Dr., from Interse go Bridge POE @ Bridge on - Construct 2 lane ro  COST INFORMATI \$207,133 \$4,320,000 \$276,036 \$227,200 \$122,589	ction of US 83/FN ge Road  padway  ON  COST OF APPROVED PHASES: \$4,320,000	ICAT 3-LOCAL Rider 11B	PROJECT HISTORY:  Revise  AUTHORIZE  FEDERAL  \$3,200,000	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  ed Cost & Funds - I  D FUNDING BY CATE  STATE  \$800,000	11/1/2 ST-01 3LC, 11 Moved from GORY/SHARE LOCAL	FY 2024  LC \$320,000	**************************************
PM 2: Pavemen PM 3: System Po  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONTING: LIMID COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Performan	STARR On Internate Starr-Caman New Location  AL PROJECT (  COST:  ce Measures	onal Dr., from Interse go Bridge POE @ Bridge on - Construct 2 lane ro  COST INFORMATI \$207,133 \$4,320,000 \$276,036 \$227,200 \$122,589	ction of US 83/FN ge Road  padway  ON  COST OF APPROVED PHASES: \$4,320,000	ICAT 3-LOCAL Rider 11B	PROJECT HISTORY:  Revise  AUTHORIZE  FEDERAL  \$3,200,000	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  ed Cost & Funds - I  D FUNDING BY CATE  STATE  \$800,000	11/1/2 ST-01 3LC, 11 Moved from GORY/SHARE LOCAL	FY 2024  LC \$320,000	<b>TOTA</b> \$320,000 \$4,000,000

#### Starr County Area - RGVMPO

#### FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted:

	FY 2023		FY 2	024	FY 2	025	FY 2026		Total FY 2023 - 2026		
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$0	\$0					\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects			\$17,344,593	\$17,344,593	\$27,439,563	\$27,439,563			\$44,784,156	\$44,784,156
3	Non-Traditionally Funded Transportation Project							\$320,000	\$320,000	\$320,000	\$320,000
4	Urban and Regional Connectivity			\$13,101,240	\$13,101,240			\$50,112,000	\$50,112,000	\$63,213,240	\$63,213,240
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation										
10 CBI	Corridor Border										
10 CRP	Carbon Reduction										
11	District Discretionary			\$8,946,744	\$8,946,744					\$8,946,744	\$8,946,744
Rider 11	Energy Sector							\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
12	Strategic Priority					\$22,398,441	\$22,398,441			\$22,398,441	\$22,398,441
	Total			\$39,392,577	\$39,392,577	\$49,838,004	\$49,838,004	\$54,432,000	\$54,432,000	\$143,662,581	\$143,662,581

#### **Funding Participation Source**

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal		\$31,514,061	\$39,870,403	\$43,289,600	\$114,674,065
State		\$7,878,516	\$9,967,601	\$10,822,400	\$28,668,516
Local Match					
CAT 3 - Local Contributions (LC)		\$0		\$320,000	\$320,000
Total		\$39,392,577	\$49,838,004	\$54,432,000	\$143,662,581

#### Annotations

- 1. \*Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- 2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- **3.** You can add / delete funding source rows as needed.
- 4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Project Phase	AFA Execution Year	Нідвиау	From	To	#dIM	# 3030	Project Description FY 2020 FY 2020	Project Sponsor	Control Control Extinate Extinate	Construction dollary Construction dollary ROW cost (12% 2 011 const	Pre Eng (4.9%	CE Cost (<\$2 M CE Cost (<\$2 M >510 M 45%, of 2011 const cost)	Contingencies (S2M 7%, 52-525 M 6.5%, 52-536 M 6.5%, 52-536 M 9%, 5-530 M 7% of 2010 const cost)	Total Project Cost	Expenditure Dollars (YOE)		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	MT	Cat 7 Funding	, 2020 EV.1	e ë ë ë ë ë ë ë ë ë ë ë ë ë ë ë ë ë ë ë	E 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
					<u> </u>	1 2020	F1 2020 F1 2020	F1 2020	F1 2020	F1 2020 F1 202	.0 F1 2020	F 1 2020	F 1 2020	BROWNSV		2020 F1 20	20 F1	1 2020	F1 2020 F1	2020 F1 2	020 F1 2020	F1 2020	F 1 2020					
С	2020	South Port Connector	On South Port Connector, From Ostos Road	S.H. 4	BMPO-P1 09	21-06-288 2.	.1 Construct a direct connector at Port of Brownsville	BND	\$ 18,840,283 \$	18,840,283 \$ 5	13,700 \$ 923,17	74 S 600,000	s 650,000 s	20,363,457	\$ 18,032,868			\$ 1.53	\$ 11.2	0		\$ 5.30					s	18.03
С	2019	CS	B Metro Eastside Transfer A Station	At Jose Colunga Jr & Billy Mitchell	BMPO- TE14	921-06-304	Construct Bus Facility	City of Brownsville	\$ 812,862 \$	812,862 \$	- \$ 39,83	80 S 51,86	S 10,486 S	915,039	\$ 1,010,000						\$ 0.51				s	0.50	s	1.01
С		FM 802	F.M. 1847	Old Port Isabel Rd.	111	40-02-038 1.	.3 Proposed 6 lanes with raised center median.	TxDOT	\$ 7,500,000 \$	7,500,000 \$	- \$ 256,48	37 \$ 259,621	8 \$ 104,165 \$	6,050,478	\$ 6,354,499	\$	14.00										s	14.00
Е	2020	Veterans International Bridge at Los Tomates	Port of I	Entry	BMPO- CCR2	21-06-313	Expansion of primary lanes for passenger vehicles.	CCRMA	\$ 13,134,449 \$	13,134,449 \$	- \$ 500,00	00 \$ 1,444,396	s 898,345 s	15,977,190											s	0.50	s	0.50
													H.	ARLINGEN/ S	\$ 25,897,367 AN BENITO				\$ 11,198,00	00								
														HIDAL	GO				S	-								
E	2020	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264 09	921-02-360	Widen to 4 lanes - Urban	Weslaco / HC 1	\$ 13,427,988 \$	20,875,865 \$ 3,2	00,000 \$ 1,240,02	22 \$ 2,300,000	s - s	27,615,887	\$ 1,240,022										s	1.24	s	1.24
R		Donna Int'l Bridge Commercial Approach	Donna BSIF	Future IBTC / FM 493 intersection	HC-275r 09	021-02-382 3.0	02 Construct 4 lane controlled access tolled facility	Donna	\$ 51,821,636 \$	51,821,636 \$ 3,3	00,000 s	- s	- s - s	55,121,636	\$ 3,300,000										s	3.30	s	3.30
С	2019	Signal Improvements	Within Hidal	go County	HC-363 09	921-02-155	Traffic signal hardware improvements	Various	\$ 1,000,000 \$	1,000,000 \$	- \$ 49,00	00 S 75,000	s 70,000 s	1,256,000	\$ 1,000,000				\$ 1.0	0							s	1.00
TAP	2020	Pharr Comprehensive Pedestrian Safety	City limits	City limits	HC-357 09	021-02-389 1	Planning study for new construction pedestrian	Pharr	s - s	- s	- \$ 254,00	00 s	- s - s	254,000	\$ 254,000						S 0.17				s	0.09	s	0.25
R		Wellness Plan SH 68	US 83	FM 1925	HC-295b 36	529-01-001 1	safety improvements  Construct new 4 lane divided  crural highway facility	t TxDOT	\$ 187,272,000 \$	187,272,000 \$ 21,9	96,250 \$ 9,763,61	13 \$ 7,751,111	3 \$ 11,985,408 \$	244,546,849	\$ 21,996,250											22.00	s	22.00
							rural highway facility								s 27,790,272				\$ 1,000,00	00					<u> </u>			
					F	Y 2021	FY 2021 FY 2021	FY 2021	FY 2021	FY 2021 FY 202	21 FY 2021	FY 2021	FY 2021	FY 2021 BROWNSV		2021 FY 20	21 FY	Y 2021 FY 2021	FY 2021 FY	2021 FY 2	021 FY 2021	FY 2021	FY 2021					
													H.	ARLINGEN/ S	AN BENITO				\$ 278,978,93	•								
														HIDAL	GO				3 270,710,00	-								
C		CS	On 365 Tollway, FM 396 (Anzalduas Highway) Phase II	US 281 Military Highway	RMA-1aa 09	021-02-368 12	2.5 Construct 4-lane controlled acess tolled facility	HCRMA	\$ 258,618,363 \$	258,618,363 \$ 23,4	75,000 \$13,738,0	40 \$10,906,32	1 \$ 3,303,155 \$	310,040,879	\$ 258,618,363							\$ 22.54		\$ 4.46	\$ 14.39 \$	217.23	s	258.62
R	2018	CS	On Taylor Rd, from IH-2	BUS 83	HC-256r 09	21-02-327	Widen from 2 to 4 lanes Roadway	HC 3	\$ 4,494,380 \$	4,494,380 \$ 1,1	92,488 \$ 1,989,55	53 \$ 500,000	s	8,176,421	\$ 1,192,488				\$ 1.1	9							s	1.19
E		ATT 404 D . (0 )	FM 1422	FM 402	01	221 02 470	Proposed construction of 4	pom t		10.521.522				22.024.055												224		
Е		SH 495 Ext. (Section 1)	FM 1423	FM 493	05	921-02-470	lane divided urban section within 100ft of ROW	PCT 1	\$ 18,534,600 \$	18,534,600 \$ 8,7	53,600 \$ 4,494,85	51 \$ 2,038,800	s - s	33,821,857	\$ 2,244,851										S	2.24	S	2.24
E		SH 495 Ext. (Section 2)	FM 493	Mile 6 Rd	09	21-02-471	Proposed construction of 4 lane divided urban section within 100ft of ROW.	PCT 1	\$ 11,756,400 \$	11,756,400 \$ 4,4	13,440 \$ 3,121,28	35 \$ 1,293,204	4 s - s	20,584,329	\$ 1,560,643										s	1.56	s	1.56
							Proposed 2-lane rural																					
E		FM 1925 (Section 1)	FM 2221	3.1 Miles N	09	021-02-472	highway with 10 ft. shoulders in 120 ft. of ROW	PCT 3	\$ 9,511,200 \$	9,511,200 \$ 7	72,727 \$ 2,620,31	15 \$ 1,046,232	2 S - S	13,950,474	\$ 1,320,315										S	1.32	S	1.32
E		FM 1925 (Section 2)	Jarachina Rd	8.6 Miles East (New Location)	09	21-02-473	Proposed 2-lane rural highway with 10 ft. shoulders in 120 ft. of ROW	PCt 3	\$ 26,222,400 \$	26,222,400 \$ 4,3	71,939 \$ 5,764,11	13 \$ 2,884,464	1 S - S	39,242,916	\$ 2,764,113										s	2.76	s	2.76
E	2019	CS	On Cesar Chavez from	Ridge	HC-344 09	21-02-399 1	1 Widen from 2 to 4 lanes	San Juan / Alamo	\$ 6,193,200 \$	6,440,928 \$ 1,0	00.000 S 249.99	94 \$ 655,000	) s - s	9,225,356	\$ 249,994										s	0.25	s	0.25
	2019	Eldora Rd	Business 83 FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)	HC-322r 09		Widen from 2 to 4 Lane	/ HC 1-2 HC 2	\$ 12,204,142 \$	13,180,473 \$ 1,2				16,672,565	\$ 1,200,000				\$ 1.2	0								1.20
E		FM 676	Taylor Rd	FM 2220	HC-144 10		Divided Widen from 2 to 4 Lane Divided	TXDOT / HC 4		8,263,107 \$ 1,0			s	11,102,977											s	1.83	s	1.83
С		FM 1926 (23rd st)	SH 1926 (23rd st) &	Kendlewood Ave	HC-311 1	804-01-069 1	Addition of North and South bound center turn lanes	McAllen	\$ 94,785 \$	94,785 \$	16,000 \$ 4,3	61 \$ 4,45	0 S - S	125,114	\$ 94,785				\$ 0.0	09							s	0.09
												_			\$ 271,085,422				\$ 2,487,27									
					F	Y 2022	FY 2022 FY 2022	FY 2022	FY 2022	FY 2022 FY 202	22 FY 2022	FY 2022	FY 2022	FY 2022 BROWNSV		2022 FY 20	22 FY	Y 2022 FY 2022	FY 2022 FY	2022 FY 2	022 FY 2022	FY 2022	FY 2022					
C, E	2020	VA	Southmost Nature Trail Ph. II, from Manzano St	La Posada Dr.	BMPO- ST1 09	021-06-280 0.	.8 Construct 10' concrete trail	City of Brownsville	\$ 356,250 \$	356,250 \$	- s	- \$ 18,750	\$ 26,250 \$	401,250	\$ 375,000				\$ 0.3	6					s	0.02	s	0.38
Е	2020		On West Rail Trail, From Palm Blvd @ Former Rail	I-69E SB Frontage Road, W. of Old Alice Road	BMPO-E7 09	021-06-293 6.	.5 Construct Multimodal Facility	CCRMA	s 6,000,000 s	6,000,000 S	90,000 \$ 1,000,00	00 \$ 660,000	\$ 200,672 \$	7,950,672	\$ 1,000,000				\$ 1.0	0							s	1.00
C, E	2020	West Rail Trail, Ph. I	West Rail Trail on Palm	I-69E SB Frontage Road,	DMDO E7 0	921-06-293 6.	5 Construct Multimodal	Brownsville	\$ 6,000,000 \$	6,000,000 \$	90,000 \$ 1,000,00	00 \$ 660,000	) \$ 200,672 \$	7,950,672	\$ 6,660,000					1					s	6.60	s	6.60
C, E	2020	Veterans International	Blvd @ Former Rail Line  CBP Primary Ins	W. of Old Alice Road	BMPO-	21-06-313	Facility  Expansion of primary lanes		\$ 13,134,449 \$	13,134,449 \$	- \$ 500,00								\$ 14.6	0							s	14.60
,,=		Bridge at Los Tomates		-	AA1		for passenger vehicles.		-,,	-7-7-7	2.30,00	,,,,,,,			\$ 22,613,845				\$ 15,956,25									
						40.00	Reconstruct to 4 lanes C&G							ARLINGEN/ S														
С		SH 107	Louisiana St.	Hooks E. Hodges Rd.			and add ADA sidewalk  Construction of 1.2mi of	TxDOT	\$ 10,185,300 \$	10,185,300 \$	- \$ 499,08		2 \$ 131,390 \$			S	8.80						\$	.39			S	10.19
	2019	CS	On Stuart PL Rd, 0.18 MI N of Primera Rd	FM 2994/Wilson Rd			ADA-accessible 5 to 6 foot wide sidewalk	City of Primera	\$ 482,010 \$	482,010 \$	- \$ 21,69	90 \$ 50,61	S - S	578,412	\$ 578,412						S 0.58						s	0.58
	2017	CS	S.Parallel Corridor, FM 509	FM 2520	HSB-133 09		.4 Construct 2 lane rural  Construction of 1.48 mi of	Cameron County	\$ 7,500,000 \$	7,500,000 \$	- S	- \$ 825,000	S .	8,749,496						1		\$ 1.68	s	.33 \$ 4.50			s	7.50
C,E	2018	Loop 499	Rio Hondo Road	FM 106 (Harrison Ave)	HSB-127 09	921-06-312 1.4	48 ADA accessible 6 ft wide sidewalks	City of Harlingen	\$ 428,489 \$	428,489 \$	1,946 \$ 9,73	32 \$ 53,200	\$ 25,653 \$	571,490							\$ 0.52				s	0.026	s	0.54
	,								T					HIDAL	\$ 18,808,424 GO				\$ 130,267,694.5	<u> </u>					l I	T		
С	2018	TL2	Anzalduas Land Port o	f Entry NB Empties	HC-352 0	921-02-379	Inbound commercial inspection pre-primary inspection pre-cleared cargo	McAllen	\$ 43,700,000 \$	43,700,000 \$	- \$ 3,496,00	00 \$ 4,370,000	s - s	53,308,091	\$ 43,700,000							s 12.10			s	31.60	s	43.70
							traffic																					

Project Phase	AFA Execution Year	Highway	From	T <sub>0</sub>	MTP#	CSI #	Project Description Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5%, of 2011 const cost)	Contingencies (<\$2.M.7%, \$2-\$25 M 6.5%, \$25-\$56 M 9%, >\$50M.7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Ear/CRP	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
TAP	2019	VA	Cano St.	Freddy Gonzalez	HC-359	0921-02-392	Installation of solar powered lighting along the Cano walking trail	Edinburg	\$ 534,400 \$	534,400 \$	-	s - s	Ē	\$ 34,736 \$	600,879 \$	600,879							\$ 0.53					s	0.0	17	\$ 0.60
TAP	2020	Vision Zero Planning Study	City limits	City limits	HC-356	0921-02-390	Vision Zero Planning Study	McAllen	s - s	- s	-	\$ 150,000 \$	-	\$ 30,000 \$	187,995 \$	187,995							\$ 0.15					s	0.0	14	\$ 0.19
С		FM 1926 (23rd st)	At FM 1926 (23rd st			1804-01-068	1 Addition of North and South bound center turn lanes	McAllen	\$ 86,265 \$	86,265 \$	16,000	\$ 3,969 \$	4,050	s - s	121,586 \$	86,265				s	0.09										\$ 0.09
С		SH 336	Intersection Business US 83	Business 83	S HC-312	0621-01-106	0.025 Addition of north bound right turn lane  Addition of east, north and	McAllen	\$ 77,958 \$	77,958 \$	31,000	\$ 3,587 \$	3,660	s - s	123,986 \$	77,958				s	0.08										\$ 0.08
С		FM 1926 (23rd st)	At FM 1926 (23rd	st) & Ebony Ave	HC-313	1804-01-071	2 south bound center turn lanes	McAllen	\$ 141,219 \$	141,219 \$	21,000	\$ 6,497 \$	6,630	s - s	188,521 \$	141,219				S	0.14										\$ 0.14
PE,CE		Bentsen Rd.	FM 924 (3 Mile)	FM 676 (Mile 5)	HC-900		Widen to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	\$ 9,504,000 \$	11,024,640 \$	1,100,000	\$ 275,000 \$	825,000	s	13,224,640 \$	1,100,000												s	1.1	0	\$ 1.10
С		SS 115	At FM 1926 (23rd s	st) & Jackson Ave	HC-314	1804-01-072	1 Addition of North and South bound center turn lanes	McAllen	\$ 116,618 \$	116,618 \$	31,000	\$ 5,366 \$	5,475	s - s	169,519 \$	116,618				s	0.12										\$ 0.12
С	2018	VA	Anzalduas Int Bridge Port of Entry	South Bound	HC-277	0921-02-303	Construction of Southbound Inspection Station	McAllen	\$ 10,000,000 \$	10,000,000 \$	-	s 800,000 s	1,281,660	s - s	12,506,367 \$					s	0.51			\$ 5.49			\$ 4.00				\$ 10.00
						FY 2023	FY 2023 FY 2023	FY 2023	FY 2023	FY 2023 F	Y 2023	FY 2023	FY 2023	FY 2023	FY 2023 F		2023	FY 2023 F	FY 2023	FY 2023	933,733 FY 2023 FY	2023 FY 20	23 FY 202	23 FY 202	3 FY 202	3					
C & E		CS	On Mesquite St., Inter	rior Roads at Olmito	BMPO- CTY1	0921-06-326	Sidewalks along T. Cortez & Parker Ave.	Cameron County	\$ 400,858 \$	400,858 \$	-	\$ 19,537 \$	59,806	\$ 31,586 \$	535,357 \$	535,357							0.40					s	0.1	14	\$ 0.54
C & E		VA	Interior Roads at Las Palmas Mobile Estates	FM 802	BMPO- CTY2	0921-06-327	Construct 5' concrete sidewalks	Cameron County	\$ 334,598 \$	334,598 \$	-	\$ 16,710 \$	48,516	\$ 4,678 \$	423,131 \$	423,131							s 0.30					s	0.1	.2	\$ 0.42
С		VA	On W side of FM 1847, Resaca Retreat Dr.	First Street	BMPO- BL3	0921-06-325	0.65 Construct sidewalk on west side of FM 1847	City of Los Fresnos	\$ 397,592 \$	397,592 \$	-	\$ 10,687 \$	-	S 283 S	432,554 \$	432,554							\$ 0.39					s	0.0	)4	\$ 0.43
С	2020	VA	2 Mi North of FM 511/FM 1847 int.	Along Canal, .7 mi E, .3 mi N, 0.3 mi W	38 BMPO- BL1	0921-06-322	Construct 10' Hike and Bike 1.1 Trail between Brownsville	City of Brownsville	s 999,080 s	999,080 \$	-	s 48,954 s	-	\$ 39,663 \$	1,143,557 \$	1,143,557							\$ 0.64					s	0.5	50	\$ 1.14
			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,			and Los Fresnos								s	2,534,599				S											
С		IH-69E	Industrial Blvd	Loop 499/ Primera Rd	HSB-115	0039-07-257	NB and SB Ramps Reversal	TxDOT	\$ 4,138,511 \$	5,264,510 \$	-	\$ 235,408 \$	366,564	S 521,314 S	RLINGEN/ SAN 6,387,796 \$	N BENITO 5,264,210	\$ 1.00	\$ 3.87	7	\$ 0.40											\$ 5.27
	•				1	·					•				s HIDALGO	222,218,175			•		129,333,961		1	•							
R	2018	CS	On Veterans (SH 495), from IH-2/US 83	SH 364 (La Homa Rd)	) HC-50r	0865-01-108	diban section	TXDOT	\$ 14,556,786 \$	16,688,837 S	2,699,360	S 804,805 S	975,621	s 971,970 s	22,616,906 \$	2,699,360				s	2.70										\$ 2.70
С		FM 676 (Mile 5 N)	SH 364 E (La Homa Rd) On International Bridge	SH 107 (Conway)	HC-117b	1064-01-032	2.39 Widen from 2 to 4 Lane Divided  Construct non-tolled 4 lane	TXDOT	\$ 15,880,158 \$	18,665,469 \$	13,069,092	\$ 972,179 <b>\$</b>	1,178,519	\$ 1,305,824 \$	35,191,083 \$	18,665,469	\$ 2.52	\$ 16.15	5											<del>                                     </del>	\$ 18.67
PE		CS	Trade Corridor, from 365 Tollway at FM 493	IH-2	RMA-3	0921-02-142	divided (at grade) highway (interim)	HCRMA	\$ 219,475,313 \$	237,845,395 \$	44,584,210	\$ 11,365,134 \$	15,145,781	\$ 12,466,198 \$	328,133,022 \$	11,365,134												S	11.3	7	\$ 11.37
R		CS	On Bentsen Rd., from FM 676	FM 1924	HC-900	0921-02-512	Widen to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	\$ 9,504,000 \$	10,644,480 \$	1,100,000	\$ 1,100,000		s	12,844,480 \$	1,100,000												s	1.1	.0	\$ 1.10
R TAP		CS VA	On Mile 5, from Taylor Rd  Within Hidal			0921-02-493	1 ROW acquisition for drainage ditch  Hidalgo County Active	McAllen / HC 4  LRGVDC		S	1,010,000	\$ 330,000 \$		\$ 49,500 \$	1,010,000 \$ 397,089 \$	1,010,000 397,089				s	1.00		s 0.33					S	0.1		\$ 1.10
TAP	2020	VA	Various locations within			0921-02-431	Mobility Plan  Jackson Rd Hike & Bike  Desired Place II	McAllen	\$ 1,803,949 \$	1,803,949 \$	168,993	\$ 163,000 \$	-	\$ 130,500 \$	2,416,793 \$	2,416,793							\$ 1.01					5	1.4		\$ 2.42
TAP	2020	VA	City Pharr	City Alamo	HC-371	0921-02-432	Project Phase II  PSJA Tri-City Ped Improvement Phase II	Pharr / San Juan / Alamo	\$ 2,196,840 \$	2,196,840 \$	495	\$ 247,156 \$	-	\$ 183,346 \$	2,740,214 \$	2,740,214							\$ 1.62					s	1.1	12	\$ 2.74
С		Van Week St.	At UTRGV	/ Campus	HC-480	0921-02-480	Pedestrian/Bike Trail and Bike Racks	UTRGV	\$ 395,625 \$	395,625 \$	-	\$ 20,000 \$	-	\$ 41,193 \$	476,644 \$	476,644 1,253,916,080					3,700,000		\$ 0.36					s	0.1	2	\$ 0.48
						FY 2024	FY 2024 FY 2024	FY 2024	FY 2024	FY 2024 F	Y 2024	FY 2024	FY 2024	FY 2024	FY 2024 FY BROWNSVII	Y 2024 FY	2024	FY 2024 F	FY 2024	FY 2024			24 FY 202	24 FY 202	4 FY 202	4					
R	2020	CS	On East Loop, from I-69E	SH 4	ВМРО-Е4	0921-06-315	9.9 Construction of 4 to 6 lane roadway partially on new location	CCRMA	\$ 157,678,219 \$	170,292,476 \$	5,600,000	\$ 8,165,083 \$	10,881,223	\$ 8,956,123 \$	208,727,301 \$	5,600,000												s	5.6	50 S	\$ 5.60
Е	2020	CS	On East Loop, from I-69E	SH 4	ВМРО-Е4	0921-06-315	Construction of 4 to 6 lane	CCRMA	\$ 157,678,219 \$	170,292,476 \$	5,600,000	\$ 8,165,083 \$	10,881,223	\$ 8,956,123 \$	208,727,301 \$	8,165,083												s	8.1	7	\$ 8.17
PE	2020	SH 550	0.203mi S of FM 1847	1.13mi SE of UPRR Overpass @ FM 3248	BMPO- CCR1	0684-01-068	C + + + C + 11 1 4	CCRMA	\$ 30,233,130 \$	31,442,456 \$	-	\$ 1,565,568 <b>\$</b>	2,569,816	\$ 1,717,242 \$	38,221,643 \$	1,565,568				s	1.00							s	0.5	7	\$ 1.57
R	2021	CS	On Old Alice Road, Sports Park Blvd	SH 100		0921-06-290	Urban Roadway	CCRMA	\$ 33,331,939 \$	35,143,465 \$	139,339	S 1,000,000 S	2,667,138	\$ 1,667,560 \$	42,385,062 \$	139,339				s	0.14										\$ 0.14
	2020	CS	On Morrison Rd, from FM 1847 On Old Alice Road, Sports	FM 511		0921-06-291	Construct 4 lane Urban Roadway.  Widen from 2 lane to 4 lane	CCRMA	\$ 20,685,867 \$	23,506,667		\$ 500,000 \$		\$ 1,057,800 \$	27,062,534 \$													s	0.5		\$ 0.50
E	2021	CS CS	Park Blvd On Dana Ave., from FM 3248	SH 100 FM 802		0921-06-290 0921-06-330	4.9 Urban Roadway	CCRMA CCRMA	\$ 33,331,939 \$ \$ 16,189,826 \$	35,143,465 \$ 17,485,012	139,339	\$ 1,100,000 \$ \$ 843,200 \$		\$ 1,667,560 \$ \$ 1,018,340 \$	42,385,062 \$ 20,418,654 \$	1,100,000 843,200												S	0.8		\$ 1.10 \$ 0.84
Е	2020	CS	On Whipple Rd, from FM	FM 1847		0921-06-292	Widening of Existing 1.3 Roadway to include	CCRMA	\$ 9,481,741 \$	10,619,550 \$	139,338	\$ 483,654 \$	805,948	\$ 388,751 \$	12,723,485 \$	483,654												5	0.4	48	\$ 0.48
PE,R		CS	On West Blvd. , from FM	FM 802 (Ruben Torres	s BMPO-	0921-06-340	Continuous Left Turn Lane  Roadway/ Trail Construction	CCRMA	\$ 6,378,902 \$	9,178,398 \$				\$ 458,920 \$		412,566					0.10								0.3		\$ 041
			3248 ( Alton Gloor)  On Whipple Rd, from FM	Blvd)	WBL		Corridor  Widening of Existing													,	0.10							3	0.3		0.41
R	2020	CS	1575 On SPI 2nd Access, from	FM 1847	DMDO	0921-06-292	Continuous Left Turn Lane	CCRMA						\$ 388,751 \$						S	0.14										\$ 0.14
PE,R		CS	SH 100, across Laguna Madre	PR 100	BMPO- SPI2	0921-06-163	Constructing New Causeway at New Location	CCRMA	\$ 689,474,240 \$	772,211,148 \$	5,600,000	\$ 15,000,000 \$	36,456,199	35,301,081 \$	885,586,912 \$	20,600,000												S	20.6	0	\$ 20.60

Project Phase	AFA Execution Year	Hgbway	From	To	MTP#	CSI#	(iii) Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const	CE Cost (<\$2 M 7.5%, \$2-810 M 5%, >\$10 M 4.5%, of 2011 const cost)	Contingencies (<\$\$M ?%, \$2-\$\$5 M 6.5%, \$25-\$\$5 M 9%, >\$9010 const cost)	S LINGEN SAN	Acar of Control of Con	Cat 1	Cat 2	Cat 3 - TMF	Cart 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Ear/CRP	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TOTAL	
Е		cs	On Arroyo Colorado Trail, Ph. III, from Loop 499 @ McKelvey Park	Loop 499 (Hugh Rams Nature park)	sey Arroyo-1	0921-06-349	Planning for the Arroyo Colorado Trail, Ph. III	Harlingen				\$ 179,200		s	186,603 \$							\$ 0.18	3			s	0.01	s	0.19
E,R		CS	On S. Parallel Corridor, from FM 2520	FM 1577	HSB-110	0921-06-257	New Location - 2 lane rural roadway in a proposed 120 Foot ROW	Cameron County	s 9,000,000 s	9,720,000	\$ 1,200,000	s 466,049 s	621,081	s 405,000 s	12,687,955 \$	1,666,049										s	1.67	s	1.67
С		VA	GSA Facility	Los Indios Free Trade	Int'l HSB-LI1	0921-06-359	Construction of Border Safety Inspection Facility	TXDOT	\$ 4,402,297 \$	4,053,443		\$ 220,609 \$	198,098	s 99,932 s	4,702,647 \$	4,053,443							s 4.05					s	4.05
E,C,CE,		VA	Robertson Rd From	Ebony St.	State TA	0921-06-348 2	(BSIF)  Construct sidewalks, bike	TXDOT	\$ 1,016,598 \$	1,016,598	\$ 4,954	\$ 224,772		s	1,344,602 \$	1,344,602						\$ 1.30				s	0.04	s	1.34
			Roberto Garza(Nopales)				lanes, & shared use path								e	7,250,697													
															HIDALGO	)													
C,CE		Pharr Bridge Pharr Bridge	At Pharr/Reyno			0921-02-424	Dock Expansion Phase I	Pharr :	\$ 12,539,778 \$ \$ 13,335,190 \$	12,539,778	s -	\$ 632,760 \$ \$ 672,896 \$	845,832 899,484	\$ 373,685 \$ \$ 397,389 \$	14,766,545 \$ 15,703,204 \$	13,385,610 14,234,674									\$ 7.00 \$ 5.96	S	6.39 8.27	S	13.39
C,CE		Pharr Bridge	900 ft. N. of Military Rd.	1960 0 N -6Milia-	Rd.	0921-02-423	Pharr Bridge Commercial	Pharr	\$ 12,910,854 \$	12,910,854				\$ 384,743 \$	15,203,515 \$	13,415,598								11.44	3.50		1.98		13.42
3,22	2020	T mair Bridge	and Juniper St.	Intersection	110 37 1		Vehicle Parking Site  Widen to a 2-lane divided		12,710,031	12,710,031		031,101	070,002	301,713	10,200,010	13,113,370											130		13.12
C, CE		CS	On I Rd., from Dicker Rd.	Military Hwy (US 28	1) HC-499	0921-02-499	2 roadway with continuous center turning lane and shoulders	Pharr	\$ 8,253,730 <b>\$</b>	8,253,730	s -	\$ 421,015 \$	405,549	\$ 338,403 \$	9,667,869 \$	8,659,279				\$ 8.6	52					s	0.04	s	8.66
R	2020	CS	On Liberty Blvd. (Ph. II), from Mile 3 Rd	FM 2221	HC-284br	0921-02-322	Location from Mile 4 to FM	HC 3	\$9,128,413.00 \$	10,223,823	\$ 2,030,000	s 475,427 s	576,334	\$ 574,178 \$	14,161,137 \$	2,030,000				\$ 2.0	03							s	2.03
R	2020	CS	On Mile 6 W from SH 107	Mile 11 N	HC-148bbr	0921-02-286		HC 1	\$ 14,050,000 \$	14,050,000	\$ 4,616,129			s	18,666,129 \$	4,616,129				s 4.4	40					s	0.22	s	4.62
R	2020	cs	On Taylor Rd @Mile 2 N	Business 83	HC-257r	0921-02-328	2 Widen from 2 lanes to 4 lane divided urban	HC 3	\$ 14,009,200 \$	15,129,936	\$ 2,011,852	\$ 729,629 \$	884,488	S 881,179 S	20,068,905 \$	2,011,852				\$ 2.0	01							s	2.01
R	2020	CS	On Nolana Loop (S1), from FM 1426 (Raul	FM 907	HC-152ar	0921-02-361 2	W.1 . C 24 . 41	HC 2 / McAllen	\$ 16,727,101 \$	18,065,269	\$ 2,000,000	S 871,183 S	1,056,087	\$ 1,052,135 \$	23,560,272 \$	2,000,000							S	\$ 2.00				s	2.00
R,E	2019	CS	On Cesar Chavez from Business 83	Nolana Loop	HC-326r	0921-02-405		HC 2	\$ 18,000,000 S	20,160,000	\$ 3,562,993	\$ 937,478 \$	1,136,453	\$ 1,132,200 \$	27,483,958 \$	4,570,000				\$ 4.5	57							s	4.57
R	2019	cs	On Cesar Chavez from Business 83	Ridge Rd.	HC-344r	0921-02-399	1 Widen from 2 to 4 lanes	HC 2	\$ 6,209,937 \$	6,955,129	\$ 1,000,000	\$ 323,427 \$	392,072	\$ 390,605 \$	9,252,649 \$	1,000,000				\$ 1.0	00							s	1.00
R		cs	On Freddy Gonzalez, from SH 336 (10th St)	FM 2061 (McColl Re	d) HC-120	0921-02-440 1	1.13 Widen and reconstruct to 4 lanes divided urban	Edinburg	\$ 5,196,846 \$	5,820,468	\$ 560,000	\$ 270,663 \$	328,109	\$ 326,882 \$	7,466,310 \$	560,000				\$ 0.5	56							s	0.56
С		FM 676	Taylor Rd	FM 2220	HC-144	1064-01-043	Widen from 2 to 4 Lane Divided	TXDOT/HC4	\$ 10,140,008 S	10,140,008	\$ 8,719,184	\$ 528,113 \$	528,113	s 637,806 s	20,865,781 \$	10,140,008		\$ 4.37		\$ 5.0	00			s	1.77			s	10.14
C,CE		CS	On Taylor Rd from Bus 83	I-2 (US 83)	HC-256	0921-02-327	Widen from 2 to 4 lanes with left turn lane	Mission	\$ 4,674,155 \$	4,674,155	\$ 1,192,488	\$ 1,989,553 \$	500,000	s	8,356,196 \$	5,174,155				5.0 (\$4.5 M CRRSAA)	)						s	0.18 \$	5.18
С		FM 494	SH 107	FM 676 (Mile 5)	HC-292a	0864-01-068	2 Widen from 2 to 4 lanes	TxDOT :	\$ 18,512,330 \$	18,512,330	\$ 9,804,224	\$ 964,161 \$	1,168,799	\$ 1,164,426 \$	32,184,566 \$	18,512,330		S 18.51										s	18.51
С		FM 1925	FM 907 (Alamo Rd)	Sharp Rd	HC-12aa	1803-02-035	1.57 Widen from 2 to 4 Lane Divided	TxDOT/HC 4	\$ 10,738,966 \$	10,738,966	\$ 1,539,363	\$ 535,656 \$	649,346	\$ 646,916 \$	14,427,267 \$	10,738,966		\$ 10.74										\$	10.74
C,CE		Pharr Bridge	At Pharr/Reyno	osa Int'l Bridge	HC-12bb	0921-02-479	Construct Twin Span Bridge	Pharr	\$54,172,540	\$54,172,540	s -	\$ 2,714,711 \$	2,437,699	\$ 1,229,717 <b>\$</b>	62,161,332 \$	54,172,540				\$ 2.0	00					s	52.17	s	54.17
C,CE	2021	Pharr Bridge Agricultural Lab	at Pharr/Reyno	osa Int'l Bridge	HC-376	0921-02-433	Agricultural Lab and Training Center	Pharr :	\$ 16,195,642 <b>\$</b>	16,195,642	s -	\$ 817,235 \$	1,092,427	\$ 482,630 \$	19,071,604 \$	17,288,069									\$ 10.46	s	6.83	S	17.29
C,CE		CS	On I Rd. from .4 Mi. South of Rancho Blanco Rd.	Dicker Rd.	HC-12ac	0921-02-363	2.5 Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 11,902,282 \$	11,902,282	s -	\$ 607,124 \$	584,821	\$ 487,994 \$	13,941,539 \$	12,487,103				\$ 10.8	82					s	1.66	s	12.49
R		CS	On Las Milpas from Cage Blvd.	I Rd	HC-378	0921-02-435	W. 1 . C . 2 . 4 1 1	Pharr	5 5,123,923 S	5,738,794	\$ 455,000	\$ 266,865 \$	323,505	\$ 322,295 \$	7,264,399 \$	455,000				\$ 0.4	46							s	0.46
R		CS	On Las Milpas Rd. from Jackson Rd	Cage Blvd.	HC-377	0921-02-434 1	1.25 Widen from 2 to 4 lane curb & gutter	Pharr :	\$ 5,123,923 \$	5,738,794	\$ 792,000	S 266,865 S	323,505	\$ 322,295 \$	7,443,459 \$	792,000				s 0.7	79							s	0.79
Е		CS	On Moore Rd. from Jackson Rd	Cage Blvd	HC-379	0921-02-436	1.25 Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 6,388,200 \$	6,899,256	\$ 605,000	\$ 332,711 \$	403,327	\$ 401,818 \$	8,839,023 \$	332,711										s	0.33	s	0.33
Е		cs	On Moore Rd. from Cage Blvd	I Rd	HC-380	0921-02-437 1	Widen to a 2-lane divided roadway with continuous center turning lane and	Pharr	\$ 7,472,387 \$	8,369,073	\$ 605,000	\$ 389,178 \$	471,779	\$ 470,013 \$	10,535,373 \$	389,178										s	0.39	s	0.39
R		cs	On International Bridge Trade Corridor, from 365	IH-2	RMA-3	0921-02-142	Shoulders  Construct non-tolled 4 lane divided (at grade) highway	HCRMA :	\$ 219,475,313 \$	237,845,395	\$ 44,584,210	\$ 11,365,134 \$	15,145,781	\$ 12,466,198 \$	328,133,022 \$	44,584,210										s	44.58	s	44.58
E		Ce	On Bridge St. Bike/Ped	Bridge Ct & BUTT D	nd papers	0921.02.404	(interim)  Planning-Conceptual design	U:3-1			\$ 500	\$ 06.000			101 727 2	101 725						S 0.09					0.01		0.10
E		CS	Development, from 10th St & Ramon Ayala	anuge St & INTL Blv	vu. BKDG-3	0721-02-490	and estimates	Hidalgo			\$ 503	\$ 96,556		2	101,736 \$	101,736 2,778,695,534				\$ 66,883,8	52	\$ 0.09				,	0.01	,	0.10
				00 1621 - 01											STARR	Population													
С		US 83	.31 Mi S of Placido Rd	.09 Mi N of Loma Bla Rd	ST-02	0038-06-047	WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED	TxDOT	\$ 39,392,577 \$	39,392,577	\$ 1,843,821	\$ 2,038,292 \$	2,470,909	\$ 2,461,662 \$	49,413,597 <b>\$</b>			\$ 17.34	\$ 13	.10				s	.95			S	39.39
						FY 2025	FY 2025 FY 2025	FY 2025	FY 2025	FY 2025	FY 2025	FY 2025 I	FY 2025	FY 2025	FY 2025 FY	Y 2025 FY	2025	FY 2025 F	Y 2025 FY 2025	FY 2025 FY	Y 2025 FY 20	025 FY 202	25 FY 2025	FY 2025					
CCE		VA	Southmost Nature Trail,	Alamada Dr./Monsees	Rd BMPO-	0921-06-289	Construct Bike lane/sharrow with improved sidewalks	City of	s 956,893 s	2,500,000	\$	\$46,888 \$	84,302	\$ 18,763	\$2,677,703 \$									1.00			1.50		2.50
C,CE			from La Posada Dr.		ST2		(Phase IV)	Brownsville			-																	,	2.30
С		VA		thin Cameron County  1.13mi SE of UPRR	numo.	0921-06-371	Signal Improvements  Construct Contolled Access	City of Brownsville	\$ 945,000 \$			\$46,643 \$		\$ 6,899	\$1,161,526 \$								S	0.95		S	0.07	\$	1.02
C,E	2020	SH 550	0.203mi S of FM 1847	Overpass @ FM 324		0684-01-068	3.9 Construct Contolled Access Tolled Facility	CCRMA	\$ 30,233,130 S	31,442,456	-	\$ 1,565,568 \$	2,569,816	\$ 1,717,242 \$	38,221,643 \$	34,012,272				\$22.9	93					S	11.09	S	34.01

Project Phase	AFA Execution Year	Highway	From	T <sub>o</sub>	MTP#	Project Describti	s Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5%, of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 9%, >\$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Ear/CRP	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
Е		VA	On PR 100, from Andy Bowie Park	Wind and Water Sport Park	State TA 0921-06-35	3/354 1 PE & ENV for bic accommodations	le TXDOT			S	3 223,770		s	256,674 \$	256,674						\$ 0.25				s	0.01	s	0.26
С		cs	On Bejarano-McFarland Galvan Trail Ext., from SH 100 & Roy St	Arturo Galvan Coastal Park Entrance	BMG-1 0921-06-	Extend & Constru 351 6.6 sidewalk, ADA ramps bus stop improveme	, and Port Isabel	\$ 544,125 \$	544,125	s	88,500		\$ 60,879 \$	724,978 \$	724,978						\$ 0.54				s	0.18	s	0.72
С	2020	CS	On West Rail Trail from Palm Blvd @ Former Rail Line	I-69E SB Frontage Road W. of Old Alice Road	H, BMPO- E7B 0921-06-	Purchase/Installatio Amenities (Multimo		\$ 900,000	\$ 900,000 \$	-			s - s	1,125,000 \$	1,125,000						\$ 1.13						s	1.13
		1				, , , , , , , , , , , , , , , , , , , ,	-		1		<u>'</u>		Hz	ARLINGEN/ SA	39,639,524 N BENITO			1	\$ 22,930,	000	1 1		1	1		,		
Е		cs	On Outer Parkway, from IH 69E	FM 106/General Brant I	td HSB-126 0921-06-	283 21.5 New Location - Contr Access 4 lane Toll Fa		\$ 120,000,000 \$	§ 134,400,000 \$	5,000,000 \$	3 2,800,000		s	142,200,000 \$	2,800,000										s	2.80	s	2.80
С		Stenger St.	BUS 77 W.	Fannin St.	STNG-1 0921-06-	Construct 10' Conc Shared Use Path	ete CCRMA	\$ 1,750,156 \$	1,820,162	s	87,464 S	157,257	S 34,828 S	2,151,476 \$	1,820,162								\$ 1.75		s	0.07	s	1.82
			<u> </u>											HIDALG	2,800,000							'						
C,E,R		CS	On Mile 1 East, from Bus	Mile 8 North	HC-269 0921-02-	254 1 Reconstruct & wide urban 2 lanes & shou	1 to HC 1	\$ 11,706,529	12,174,790 \$	502,000 8	609,701 S	739,106	\$ 736,341 \$	15,122,781 \$					s 7	.38					s	6.04	s	13.42
С		FM 494	FM 676 (Mile 5)	FM 1924 (Mile 3)	НС-292ь 0864-01-			3 \$ 12,785,171 \$	s 13,296,578 \$	10,443,901 \$	s 665,879 \$	807,208	\$ 804,187 \$	26,411,844 \$	13,296,578		\$ 13.30										s	13.30
С		SH 107	Bus 281-W	I-69C (US 281)	HC-337 0342-01-	Operational Improver and Rehabilitatio	nents TXDOT	\$ 20,023,215 \$	\$ 25,423,719 \$	3,676,572	1,023,915 \$	1,688,415	s 873,012 s	34,217,394 \$	25,423,719	\$ 0.98	\$ 24.45										s	25.43
E		Elsa - Getting	City-1	Wide	ELGC-1 0921-02-	Planning Studies for a	city-				s 46,920			69,000 \$	69,000						\$ 0.06							0.00
E		Connected	City-	wide	EEGC-1 0921-02-	wide Bike/Ped Trail S	/stem			,	40,920		3	69,000 3	69,000						\$ 0.06						- 3	0.08
С		VA	Various Locations wi	thin Hidalgo County	SIG-2 0921-02-			\$ 986,360 \$	1,065,269	S	\$ 49,358 \$	63,258	\$ 7,300 \$	1,214,397 \$	1,065,269								\$ 0.95		s	0.12	\$	1.07
C&CE	2020	CS	On Nolana Loop, from FM 1426	FM 907	HC-152a 0921-02-	Widen from 2 to 4 I Divided	HC 2	\$ 16,727,101	18,065,269 \$	1,838,752	871,183 \$	1,056,087	\$ 1,052,135 \$	23,399,024 \$	19,121,356				\$ 17	.47					s	1.65	S	19.12
С		CS	(Freddy Gonz. Trail) Freddy Gonzalez Dr.& Closner Blvd	Municipal Park on Rau Longoria Rd.	1 EDFG-1 0921-02-	497 1.9 Construct 10 ft. wi concrete shared use		\$ 911,863 \$	911,863 \$	875 \$	118,637 \$	12,150	s	1,092,099 \$	1,092,099						\$ 0.87				s	0.22	s	1.09
С		SH 107 (Conway)	SH 495	FM 1924 (Mile 3 N)	HC-383 0528-01-	118 1 Widen from 4 lanes lanes with raised me		\$36,807,790	\$37,564,410 \$	- S	3 1,917,027 S	2,323,906	\$ 2,315,210 \$	45,255,120	\$37,564,410		\$ 37.56										s	37.56
С		FM 1925	10th St	McColl Rd	HC-290 1803-01-	Widen from to 2 to 6 with raised media	lane TXDOT	\$ 11,539,832 \$	S 12,001,426 \$	4,190,706	601,019 \$	728,582	\$ 725,855 \$	18,603,293 \$	12,001,426		\$ 12.00										s	12.00
C,CE, R	2019	CS	On Mile 3 N. (Phase II), from FM 2221	Tom Gill Rd.	НС-286ь 0921-02-	New Location - 2 Land Roadway	Rural HC 3	\$ 9,396,531	s 9,772,392 s	750,000	s 486,582 S	648,446	s 533,723 s	12,479,120 \$	11,170,838				\$ 4	.75					s	6.42	s	11.17
С		CS	On Bentsen Rd., from FM	FM 1924 (Mile 3)	HC-900 0921-02-	Widen from 2 to 4 lan continuous turn lane w		\$ 10,644,480 \$	§ 11,070,259 §	1,100,000 \$	5 554,387 S	672,053	\$ 669,538 \$	14,394,344 \$	11,070,259				s 4	.06					s	7.01	s	11.07
С		FM 676	676 (Mile 5) SH 107 (Conway)	Taylor Rd	HC-117c 1064-01-	and gutter	es w/ T-DOT	\$ 33,906,232 \$	35,262,481 \$	6,153,897 \$	\$ 1,765,908 \$	2,140,713	\$ 2,132,702 \$	48,500,830 \$	35,262,481		\$ 34.76						\$ 0.50				S	35.26
C		US 281	0.273 mi S SH 186	0.023 mi N FM 490	HC-384 0255-07-	Rural Expy Facilit	ith TVDOT	\$ 140,459,018	\$146,077,379 \$	5,265,959	S 7.517.746 S	11.706.204	\$ 12,964,367	\$187,980,933	\$146,077,379			S	144.82						S 1.25		S	146.07
						overpasses & two - 2 frontage roads	lane	1 11,00,001	0.10,0.1,0.1	1,201,717	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11,710,201			326,630,710				\$ 33,660,	000					1			
							_							STARR					3 33,000,	500								
С		SL 195	New Location, FM 3167	FM 755	ST-03 3632-01- FY 202	City/Roma Relief Re			FY 2026 FY	3,177,626 \$			\$ 2,721,922 \$ FY 2026	62,994,705 S FY 2026 F		2026	\$ 27.44 FY 2026 F	Y 2026 FY 2020	6 FY 2026 F	Y 2026 FY	2026 FY 2020	FY 2026	FY 2026		\$ 22.40		S	49.84
														BROWNSVI														
С		Los Fresnos Hike and Bike Trail	Circles the City	of Los Fresnos	BMPO- LF2 0921-06-	Trail	City of Los Fresnos	\$ 3,087,642 \$	3,334,653 \$	- S	§ 154,320 \$	277,462	\$ 61,753 \$	3,919,520 \$	3,612,115								\$ 3.0		s	0.61	S	3.61
C,CE		CS	On East Loop, from I-69E	SH 4	BMPO-E4 0921-06-	Construction of 4 to 6 roadway partially on location		\$ 157,678,219	\$ 170,292,476 \$	5,600,000	8,165,083	10,881,223	\$ 8,956,123 \$	208,727,301 \$	181,173,699				\$ 0	.88			\$ 0.91		s 7.47 s	171.92	s	181.18
C, CE		cs	On West Blvd., from FM 3248 ( Alton Gloor)	FM 802 (Ruben Torres	BMPO- WBL 0921-06-	Roadway/ Trail Constr 340 2.2 Phase of Multi Mo	uction dal CCRMA	\$ 6,378,902	9,178,398 \$	100,000	3 312,566 S	780,164	s 458,920 s	11,288,968 \$	9,958,562				\$ 0	.15					s	9.81	s	9.96
PE		Henderson Rd.	FM 1847	FM 1575	0921-06-	Corridor  Widen from 2 to 4 la	nes CCRMA	\$ 6,733,807 \$	7,300,000	s	\$ 785,000 S	552,500	s 455,000 s	9,547,500 \$	785,000										s	0.79	s	0.79
C,CE	2020	CS	On Morrison Rd., from FM 1847	Dana Rd	BMPO-M1 0921-06-	291 1.3 Construct 4 lane ur roadway (Seg. 1		\$ 13,687,602 \$	§ 14,782,610 \$	- S	5 712,879 S	864,184	\$ 860,950 <b>\$</b>	17,642,531 \$	15,646,794										S	15.65	S	15.65
С		SH 4	FM 1419	Remedios Ave.	0039-10-	091 Super 2 & Reconstr Roadway	TXDOT	\$ 60,185,185	65,000,000	S	3,433,112 \$	2,788,527	\$ 5,063,500 \$	78,316,981 \$	65,000,000		\$ 25.00	s	40.00								s	70.20
С		VA	Southmost NT Ph. III, from Calle Milpa Verde	Manzano St	BMPO- ST3 0921-06-		Brownsville	\$ 2,257,768 \$	3 2,528,700	S	\$ 112,843 \$	202,888	\$ 45,155 \$	2,956,371 \$	2,528,700								\$ 2.50		S	0.03	S	2.53
С		US 281	0.5 Mi W of FM 1577	FM 1421	BMPO-D3 0220-04-	Widen from 2 lanes lanes rural	to 4 TxDOT	\$ 14,000,000 \$	\$ 15,120,000 \$	2,618,405	§ 729,149 \$	883,908	\$ 880,600 \$	20,663,599 \$	15,120,000		\$ 15.12										s	15.12
													H	ARLINGEN/ SA	293,824,871 N BENITO				\$ 1,030,	000								
C,CE		CS	On S. Parallel Corridor, from FM 2520	FM 1577	HSB-110 0921-06-	New Location - 2 lane roadway in a propose	Rural I 120 Cameron Coun	s 9,000,000 S	9,720,000 \$	1,200,000 \$	s 466,049 S	621,081	s 405,000 s	12,687,955 \$	10,341,081				\$ 6	.77				\$ 3.00	s	0.57	s	10.34
C,E,R	2019	FM 509	FM 508	FM 1599	HSB-509 0921-06-	Foot ROW  New Location - Const		\$ 18,507,068 \$	5 19,987,634 \$	2,000,000	958,355	1,277,155	\$ 1,051,201 \$	25,841,535 \$	22,223,144		\$ 7.28						\$ 0.69			14.26	5	22.23
С		US 281	FM 732		HSB-081 0220-04-	Widow from 2 to 4.1	iy	\$ 13,440,000 \$	s 14,515,200 \$	- S	6 699,983 S		s 845,376 s	17,323,386 \$	14,515,200		\$ 14.52											14.52
С		Bu 77X	SS 206	Commerce St	HSB-077 0327-08-		dian TxDOT	\$ 2,669,976	\$ 2,883,574 \$	- 5	\$ 130,920 \$	120,767	S 1,869 S	3,530,925 \$	2,883,574		\$ 2.88										S	2.88
														HIDALG	49,962,999 O				\$ 6,770,	000								
PE,R		CS	On Trenton Rd., from I-69	FM 907	HC-177a 0921-02-	Widen and Reconst Roadway from 2 to 4	lanes HC 4	\$ 22,517,985	3 25,220,143 \$	715,000 \$	3 1,172,784 S	1,421,701	\$ 1,416,381 \$	30,640,106 \$					\$ 0	72					S	1.17	s	1.89
R	2020	CS	On Mile 10 N from Mile 6 (Westgate)	FM 1015	HC-264r 0921-02-			\$ 21,797,023 \$	5 24,412,666 S	3,200,000 \$	1,135,235 <b>S</b>	1,376,183	\$ 1,371,033 \$	32,166,991 \$	3,200,000				\$ 3	.20							s	3.20
C,E,R	2020	cs	On Hi-Line East, From Cage Blvd	Veterans Rd	HC-336 0921-02-	Widen to 2 lane w continuous left turn shoulders		\$ 14,498,057	\$ 15,657,902 \$	350,000 \$	755,089 S	915,353	s 911,928 s	19,037,162 \$	16,923,255				s 6	.67					s	10.26	S	16.93

Project Phase	AFA Execution Year	Highway	From	ç	MTP#	Projec	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5%, of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$5010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 45/6 Cat 45/6	4	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Ear/CRP	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
С		FM 88	FM 1925 On Liberty Blvd from Mile	5th Ave.		02-060	Widen from 2 to 4 lanes  Widening and new location,	TXDOT	\$ 10,000,000 \$	10,800,000		\$ 520,821 \$		\$ 629,000 \$	12,889,425 \$	10,800,000		\$ 10.80											s	17.50
E,R,C		CS	3	US 83	HC-284a 0921-0		dedicated left turn lane	HC 3	13,063,770 \$			\$ 680,389 \$			18,066,604 \$	16,241,825			(\$4.9 CF	RRSAA)				\$ 0.69			\$ 0.40 \$	1.20	8	16.24
	2018	SH 495	Veteran's Blvd, from IH-2 On International Bridge		) HC-50 0865-0		urban section  Construct non-tolled 4 lane	TXDOT	\$ 15,452,627 <b>\$</b>		\$ 2,526,860			\$ 971,970 \$	22,444,407 \$	16,688,838		\$ 16.69											S	23.06
С		CS	Trade Corridor, from 365 Tollway at FM 493 On Mile 6 W., from Mile	IH-2	RMA-3 0921-0		divided (at grade) highway (interim)	HCRMA S	\$ 219,475,313 \$					\$ 12,466,198 \$		237,845,395		\$ 20.00	\$ 10.28 \$	20.00					\$ 20.00		\$ 167.57		s	237.85
C,CE		CS FM 1925	14 1/2 Wallace Rd	Mile 11 N 10th St	148bbb 0921-0 HC-338 1803-0	-02-447 3.5 -01-094 3.5	WC1 - C - 2+ C1	HC 1 S	\$ 23,800,000 \$ \$ 36,884,972 \$		\$ 2,797,654 \$ 3,111,575			\$ 1,497,020 \$ \$ 2,988,474 \$	33,474,485 \$ 52,874,516 \$	25,704,000 39,835,770		\$ 39.84	S	22.61							8	3.09	s	39.84
C&CE		Freddy Gonzalez	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-120 0921-0	02-440 1.13	Widen and Reconstruct	Edinburg	5,196,846 \$	5,820,468	\$ 560,000	\$ 270,663 \$	328,109	\$ 326,882 \$	7,466,310 \$	6,148,577			s	5.52							s	0.62	s	6.14
С		CS	On Los Ebanos Rd., from I-	Military Parkway	HCLEb-1 0921-0	02-521 2.2	Construct 4-lane Urban Roadway	Mission/HC 3	§ 14,654,418 \$	15,826,771	\$ 1,255,000	s 763,233 s	925,225	\$ 921,763 <b>\$</b>	20,143,701 \$	15,826,771											s	15.83	s	15.83
С			FM 1925 (Monte Cristo) On Hi Line West, from	SH 107	HC-20 2094-0		Widen from 2 lanes to 6 lanes with median Widen to 2 lane with	TXDOT S	36,449,639 \$		\$ 6,608,600			\$ 2,292,682 \$	50,674,116 \$	36,449,639		\$ 36.45											s	36.45
C,R,E	2021	CS	Jackson Rd On Russell Rd., from FM	Cage Blvd	HC-339 0921-0		continuous left turn lane  Realignment - Widening	Pharr S	14,992,372 \$	16,191,762			946,562	\$ 943,020 \$ \$ 440,300 \$	21,989,304 \$	19,803,324			S	6.13							S	3,40	\$	19.80
C,CE	2020	CS	2220 (Ware Rd) On Taylor Rd @Mile 2 N	Rooth Rd Business 83	HC-RU1 0921-0		from 2 to 4 lane urban roadway Widen from 2 to 4 lanes	PCT 4 S	\$ 14,009,200 \$ \$ 14,009,200 \$	15,129,936	\$ 350,000 \$ 2,011,852			\$ 440,300 \$ \$ 881,179 \$	9,372,598 \$	8,351,954 16,014,424			5	13.49							\$	2.53	\$	16.02
C,CE	2020	CS	At Donna Int'l Bridge	Business 63	HC-361 0921-0		divided urban  Construction of roadway & commercial facilities for NB	Donna	\$60,564,911	\$65,410,104		\$3,035,047	\$2,725,348		\$74,341,574 \$	65,410,104			3	13.49						\$ 8.90	s	56.51	S	65.41
							loaded/empty & SB loaded trucks  Contruct 4 Lanes with																							
С		US 281	3.9 Mi. N. of SH 186 On Inspiration Rd/	SH 186	HC-281 0255-0		overpasses and two-2 lane frontage roads	TXDOT	63,346,154 \$	65,880,000	\$ 1,662,875	\$ 3,411,564 \$	3,752,721	\$ 6,277,604 \$	83,003,853 \$	65,880,000											\$ 65.88		s	65.88
R	2019	CS	Military Parkway Loop from IH-2	FM 1016	HC-341r 0921-0	02-395	Widen from 2 to 4 lane Divided  Widen to a 2-lane divided	Hidalgo County S	32,920,745 \$	36,871,234	\$ 3,500,000	\$ 1,714,582 \$	2,078,493	\$ 2,070,715 \$	47,249,776 \$	3,500,000			S	3.50									S	3.50
R,C,E		CS	On Moore Rd. from Jackson Rd	Cage Blvd.	HC-379 0921-0	02-436 1.25	roadway with continuous center turning lane and shoulders	Pharr S	6,388,200 \$	6,899,256	\$ 605,000	\$ 332,711 \$	403,327	\$ 401,818 \$	8,839,023 \$	7,907,583			s	6.08							s	1.82	S	7.90
							Construct Rio Grande								STARR	3,027,298,956				106,820,000										
С		SL 195 CS	On International Dr., from Intersection of US 83/FM 755 S.	a a par c	ST-04 3632-0 ST-01 0921-2		City/Roma Relief Route  New Location - Construct 2  lane roadway	Rio Grande City S	\$ 46,400,000 \$ \$ 4,000,000 \$	4,320,000	\$ 3,467,851	\$ 2,419,110 \$ \$ 207,133 \$		\$ 2,969,600 \$ \$ 227,200 \$	62,320,756 \$ 5,152,958 \$	50,112,000 4,320,000			\$ 50.11							\$ 4.00	s	0.32	s	4.32
			755 S.	Bridge Rd.	FY 2	2027 FY	Y 2027 FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027	FY 2027 FY BROWNSVIL		2027	FY 2027 FY	7 2027 FY 2027 FY 2027	FY 202	27 FY 202	27 FY 2027	FY 202	7 FY 20	27					
С		VA	Vicinity of GSA Facility at Brownsville	Veterans Intl Bridge at le	los BMPO- LS17 0921-0	06-207	Construction of Border Safety Inspection Facility	TxDOT	32,005,22 \$	34,565,643	\$ 4,458,725	\$ 1,603,855	\$1,440,197	\$ 726,519 \$	42,794,939 \$								\$ 6.70	)	\$ 27.87				s	34.57
С		VA	Various locations througho			06-372	Construction of bus passenger loading areas and	City of	\$ 920,000 \$	1,030,400		\$ 45,977 \$	82,665	\$ 18,308 \$	1,177,350 \$	1,030,400								\$ 0.92			s	0.11	s	1.03
C, CE		VA	Southmost Nature Trail Ph. V, from International	LOS EDANOS DIVO/FISION	ric BMPO- ST5 0921-0	06-361 5.33	facility improvements	City of	\$ 3,772,102 \$	4,224,754		s	188,605	\$ 377,210 \$	4,790,569 \$	4,790,569								S 4.00			s	0.79	s	4.79
С		FM 3248	Blvd IH-69E	Battlefield TRAIL FM 1847	D) MO	01-027 2.12	Widen from 4 lanes to 6 lanes with raised median.	Brownsville S	19,289,858 \$	21,604,641	s -	\$ 1,004,656 \$	1,217,889	\$ 1,213,332 <b>\$</b>	23,320,328 \$	21,604,641		\$ 21.60											s	21.60
								<u> </u>				<u> </u>		HA	s RLINGEN/ SAN	61,991,253 BENITO	-		S	-						<u>'</u>				
															HIDALGO	)														
С		FM 1426 (Raul Longoria)	Nolana Loop	I-2	HC-345 1429-0		Widen from 4 lanes to 6 lanes with raised median	TADOT/ HC 2	\$ 19,583,717 \$	21,933,763	s -	\$ 1,019,961 \$	1,236,443	\$ 1,231,816 \$	23,675,587 \$	21,933,763		\$ 21.93											s	21.93
C & CE		Cesar Chavez	Bus 83	Ridge	HC-344 0921-0		Widen to 4 lanes	San Juan / Alamo / HC 1-2	6,193,200 \$	6,936,384			655,000		8,841,378 \$	7,591,384			s	6.85							\$	0.74	s	7.59
C,CE	2019	Cesar Chavez Rd  Inspiration Rd/ Military	Business 83 IH-2	Nolana Loop FM 1016	HC-326 0921-0		Divided Urban Section  Widen to 4 Lane Divided	/ HC 1-2 Mission / McAllen	8 18,064,345 \$ 8 16,477,935 \$		\$ 4,570,000 \$ 3,000,000		2,567,723 2,205,272		28,521,006 \$ 27,624,057 \$	22,799,789			s	21.35							s	1.45	s	22.80
С		Pkwy Loop US 281	7.4 Mi. N. of SH 186	3.9 Mi. N. of SH 186		-06-073	Construct 4 lanes w/ overpasses and two 2-lane	/ Hidalgo TXDOT S	\$ 56,892,857 \$	63,720,000		\$ 3,064,016 \$		\$ 5,638,082 \$	79,272,223 \$	63,720,000											\$ 63.72		s	63.72
С		US 281	4.4 Mi. S. of Hidalgo/Brooks CL	7.4 Mi. N. of SH 186	0255-0	-06-074	Construct 4 Lanes with Overpasses and Two 2-Lane	TXDOT S	67,000,000 S	75,040,001		\$ 3,608,345 \$	3,969,180	\$ 6,639,700 \$	93,355,110 \$	75,040,001			\$ 1.54								\$ 73.50		s	75.04
С		US 281	Hidalgo/Brooks CL	4.4 Mi. S.of Hidalgo/Brooks CL	0255-0	06-075	Frontage Roads Construct 4 Lanes with Overpasses and Two 2- Lane Frontage Roads	TXDOT S	§ 63,739,540 §	71,388,285		s 3,432,750 s	3,776,025	\$ 6,316,588 \$	79,296,531 \$	71,388,285			S 71.39										s	71.39
С		FM 1015	Mile 12 N Rd	SH 107	HC-2 1228-0	03-041 4.5	Widen to 4 Lane Divided	TXDOT S	32,200,000 \$	36,064,000		\$ 1,677,044 \$	2,032,988	\$ 2,025,380 \$	38,927,948 \$	36,064,000		\$ 36.06											s	36.06
С		FM 3362	SH 495	BUS 83 S	3468-0	01-021	Widen & reconstruct roadway (4 to 6 lanes divided urban)	TXDOT	\$ 10,747,993 \$	12,037,752		\$ 559,778 \$	678,588	\$ 676,049 \$	12,993,705 \$	12,037,752		\$ 12.04											s	12.04
															s	332,828,174				50,450,000										
					FY 2		Y 2028 FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028	FY 2028 FY BROWNSVIL		2028	FY 2028 FY	7 2028 FY 2028 FY 2028	FY 202	28 FY 202	28 FY 2028	FY 202	8 FY 20	28					
С		FM 1732	US 281	IH-69E	BMPO- BB1 0684-0	03-019 5	Widen from 2 lanes to 4 lanes Urban	TxDOT 5	\$ 22,560,000 \$	25,267,200	s -	\$ 1,174,972 \$	1,424,354	\$ 1,419,024 \$	27,273,742 \$	25,267,200 25,267,200		\$ 25.27	s										s	25.27
С		Bus 77X	Commerce St.	Arroyo Bridge	HSB-136 0039-	12-254	Construct Raised Median	TXDOT S	\$ 4,000,000 S	4,480,000	\$ -	\$ 208,328 \$	252,545	** \$ 251,600 ***	4,835,770 \$			\$ 4.48											s	4.48

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ#	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars ROW cost	Preliminary Engineering (4.9% 2011 const	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >510 M 4.5%, of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.2%, \$25-\$5 M 9%, >\$500 T% of 2010 const cost)	Total Project Cost	Year of Expenditure Bollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Ear/CRP	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing
							0 1 12							HIDALG	4,480,000				S								
C&CE	2020 Liberty B	Blvd (Phase II)	Mile 3 Rd	FM 2221	НС-284ь	0921-02-322 3.8	Construct 2 lanes roadwa with shoulders ( On New Location from Mile 4 to Fl 2221)	HC2	\$ 9,128,413 \$	10,223,823 \$	,030,000 \$ 475	5,427 \$ 576,3	\$ 574,177 \$	14,161,136 \$	10,800,156				\$ 10.	80							\$ 10.80
С	s	SH 68	US 83	FM 1925	HC-295c	3629-01-001 10	Construct new 4 lane divid	ed TxDOT	\$ 215,559,722 \$	232,804,500 \$ 2	,996,250 \$ 11,238	8,422 \$ 8,921,9	931 \$ 13,795,822 \$	295,408,236 \$	232,804,500			s	76.22						\$ 156.58		\$ 232.80
C&CE	Eld	dora Rd FM	A 3362 (Jackson Rd)	Veterans Blvd (I Rd	) HC-322	0921-02-403 2.3	B Divided Urban Section	Pharr/San Juan/HC 2	\$ 12,204,142 \$	13,668,639 \$	,200,000 \$ 893	3,159 \$ 1,518,4	117 S - S	16,672,565 \$					\$ 13.						s	1.47	\$ 15.19
														STARR	5,477,291,952				\$ 24,520,0	100							
С	S	SL 195	w Location, US 83 @ Loma Blanca	Fm 649	ST-05	3632-01-003 FY 2029	Construct Rio Grande City/Roma Relief Route FY 2029			101,194,727 \$ 3 FY 2029 FY 20						FY	2029 FY	2029 FY 202	9 FY 2029	FY 2029	FY 2029	FY 2029	FY 2029		S	36.87	\$ 101.19
							Proposed 2 lane roadway	,						BROWNSVI					<u> </u>								
C, CE			Whipple Rd, FM 1847 Old Alice Road, Sports	FM 1575 SH 100	BMPO-P2		with continous left turn lan Widen from 2 lane to 4 lan	ne CCRWA	\$ 9,481,741 \$ \$ 33,331,939 \$				38 \$ 1,667,560 \$	12,723,485 \$ 42,385,062 \$	11,425,498 37,810,603				\$ 4.	22					S	6.9	\$ 11.43
C&CE	2021	CS	Park Blvd.	SH 100	ВМРО-Е2а	0921-00-290 4.9	Urban Roadway	Cameron County	33,331,939 \$	33,143,403	139,339 \$ 1,000	3,000 \$ 2,007,1		s	49,236,101				\$ 24,870,0	100					3	17.48	3 3/.81
С	Bu	us 77X	Jefferson Ave	0.035 Mi S of SS 20	6 HSB-135	0327-08-102	Install Raised Median	TxDOT	\$ 5,257,303	\$5,888,179 \$	- \$ 259	9,488 \$ 332,5	H. 569 \$ 38,378 \$	6,041,313 \$	N BENITO 2,745,525					1					s	2.75	\$ 2.75
														s HIDALG	2,745,525				s								
C,E			M 2220 (Ware Rd)	FM 1926 (23rd st)		0921-02-396 1	Widen to 6 Lane	McAllen	\$ 3,346,151 \$	3,747,689 \$	,099,198 \$ 183		\$ 243,600 \$	5,693,865 \$	4,362,310				\$ 3.	42					s	0.94	\$ 4.36
С		M 1925 iH 107 Hida	FM 681 algo/Cameron Co. Line	Wallace Rd  Lousiana St		1803-01-095 4.73 0342-03-040	Widen from 2 to 4 lane	TXDOT	\$ 28,152,000 \$ \$ 13,767,575 \$	31,530,240 \$ 15,419,684	- \$ 1,466 \$ 717		112 \$ 1,770,761 \$ 133 \$ 865,980 \$	34,034,148 \$ 16,644,206 \$	31,530,240 15,419,684		\$ 31.53 \$ 15.42										\$ 31.53 \$ 15.42
R		Loop (S 2-4)	FM 907	FM 88		0921-02-169 7.65	roadway  5 Widen to 4 Lane Divided		\$ 9,752,330 \$	10,922,610 \$			37 \$ 760,682 \$	16,541,454 \$	3,500,000		13.12		\$ 3.	50							\$ 3.50
			Vestgate (Mile 6 W)	FM 1015		0921-02-360 3	Widen to 4 lanes - Urbar		\$ 13,427,988 \$	20,875,865 \$		0,022 \$ 2,300,0		27,615,887 \$	23,175,865				\$ 18:							4.26	\$ 23.18
C & CE		e 6 W Rd	SH 107 SH 107	Mile 14 1/2 Mile 5 N (Auburn Av	HC-148bba re) HC-19a		Widen to 4 Lane Widen from 2 to 6 lane w	HC 1  TxDOT	\$ 10,800,000 \$ \$ 29,849,170 \$	12,096,000.0 \$ 33,431,070 \$ 1.		0,727 \$ 1,200,0 4,607 \$ 1,884,5	000 \$ 478,545 \$ 665 \$ 1,877,513 \$	15,733,931 \$ 51,777,732 \$	13,296,000 33,431,070		\$ 33.43		\$ 12.0	00					\$	1.30	\$ 33.43
	l .					EN/ 2020	EW 2020	EW 2020	EN 2020 E	TV 2020 EN 2	20 EW 20	20 EV 26	220 - FW 202	S	124,715,169	EN/	2020 FW	2020 EM 202	\$ 37,840,0		FW 2020	EX. 2020	DV 2020	l .			
					BMPO-	FY 2030				FY 2030 FY 20				BROWNSVI		FY	2030 FY	2030 FY 203	0 FY 2030	FY 2030	FY 2030	FY 2030	FY 2030				
C,CE	Dar	ına Ave.	FM 3248	FM 802	DR1	0921-06-330 2.4	Widen roadway and add sidewalks	CCRMA	\$ 16,189,826 \$	17,485,012	\$ 843	3,200 \$ 1,022,1	65 \$ 1,018,340 \$	s	18,507,177 18,507,177			S	0.40 \$ 16. \$ 16,180,0	18					S	1.93	\$ 18.51
													Н.	ARLINGEN/ SAI HIDALG													
C,CE	Tres	enton Rd	I-69 C/US 281	FM 907	HC-177a	0921-02-442 1.3	Construct 4 Lane	Edinburg / HC 4	\$ 20,105,344 \$	22,517,985 \$	715,000 \$ 985	5,162 \$ 1,708,9	954 S	25,927,101 \$					\$ 14.	44					s	9.79	\$ 24.23
C,R		CS I-6	9 Connector, from IH- 69C/US 281	IH-69E/US 77		0921-02-353 6.5	Construct 4 Lane Divide Rural Roadway on New Location		\$ 133,900,000 \$	149,968,000	\$ 6,981	1,010 \$ 5,542,0	8,569,600	159,124,296 \$	149,968,000		\$ 149.97										149.97
С		ague Ave	Sugar Rd	SH 336 (N 10th St)		0921-02-466 2.13	Wile Conduction	Edinburg	\$ 4,460,000 \$				760 \$ 324,688 \$	7,075,315 \$	4,995,200				\$ 4.	50							\$ 4.50
С	SH 107	7 (Conway) FM	1 1924 N (Mile 3 N)	FM 676 (Mile 5 N)	HC-224	0528-01-113 1.95	divided rural	TxDOT/HC 3	\$ 16,200,000 \$	20,442,240 \$	- S 843	3,730 \$ 1,022,8	\$ 1,018,980 \$	23,327,757 \$	20,442,240 199,632,379		\$ 20.44		\$ 18,940,0	100						s	\$ 20.44
					FY 2031		FY 2031	FY 2031	FY 2	031 F	7 2031	FY 2031	FY 2031		Y 2031	FY 2	031	FY 2031	FY 2031	FY 2	031	FY 2031	FY 2	031			
С	S	SH 48	SH 4	FM 511	BMPO-G2	0220-05-076 3.7	Proposed 6 lanes with rais median	ed TxDOT	\$ 28,043,000 \$	31,408,160	\$ 1,460	0,538 \$ 1,770,5	330 \$ 1,763,905 \$	33,902,373 \$	-		\$ 31.41										\$ 31.41
														HIDALG	31,408,160												
								FY 2032	FY 2032	FY 2032	FY 2032	FY 2	1032 FY		FY 2032	FY 20	132 F	Y 2032 F	Y 2032 FY	2032	FY 2032						
														BROWNSVI													
C,CE		on Rd Seg. 2 derson Rd.	Dana Rd. FM 1847	FM 511	2	0921-06-362 3 0921-06-309	Construct 4 lane urban roadway Widen from 2 to 4 lanes	CCRWA	\$ 20,336,000 \$ \$ 6,733,807 \$	22,776,320 \$ 7,300,000			000 \$ 738,000 \$ 500 \$ 455,000 \$	25,257,157 \$ 9,547,500 \$	24,170,320 7,852,500				\$ 16	5.4					s	7.77	\$ 24.17 \$ 7.85
C,CE			I 100, across Laguna Madre	PR 100		0921-06-163	Construct 4-lane Roadwa with Elevated Bridge			772,211,148.32 \$			99 \$ 35,301,081 \$												s	808.67	\$ 808.67
С	FM	M 1846	BUS 77	San Jose Ranch Rd.		1065-02-042	Widen to 4 Lane Divided Rural with Left Turn Lan	i TXDOT	s 6,000,000 S	6,720,000.00	\$ 312	2,493 \$ 378,8	118 S 377,400 S	7,788,710 \$	6,720,000		\$ 0.50								s	6.22	\$ 6.72
							wan zen rum Lan						н	s ARLINGEN/ SAN					\$ 16,400,0	100							
							New Location - Controlle	d																			
С	Outer	r Parkway	IH 69E	FM 106/General Brant			Access 4 lane Toll Facility	y CCRMA	\$ 120,000,000 \$	134,400,000 \$	,000,000 \$ 2,800	0,000	s	156,600,000 \$	139,400,000										\$	139.40	\$ 139.40
PE,C	FM	M 1846	BUS 77	San Jose Ranch Rd	HSB-1846	1065-02-042	Widen to 4 Lane Divided Rural with Left Turn Lan	c CCRMA	\$ 6,000,000 S	6,720,000	S 773	3,400 \$ 573,7	750 \$ 515,000 \$	9,097,150 S	7,493,400		\$ 0.50								s	6.99	\$ 7.49
PE,C	FN	M 509	BUS 77	FM 508	HSB-509	2369-01-033	Widen to 4 Lane Divided Rural with Left Turn Lan	CCRMA	\$ 24,000,000 <b>\$</b>	26,800,000	S 1,550	0,000 2284000	1515000 \$	33,744,000 S	28,350,000		\$ 0.50								s	27.85	\$ 28.35
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Project Phase	AF.Execution Year Highway	From	To	MTP#	(EU) High Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)  CE Cost (52 M 75%, 25210 M 5%, of 2011 const cost)  Contingencies (52M 75%, 52.538 M 9%, 52.538 M 9%, 52.538 M	Total Project Cost	Vear of Expenditure Dollars (VOE)	Cat 1	Cat 3 - TMF	Cat 4/5/6 Cat 7 Funding	Cat 8	CAT 10 CBI	CAT 10 Ear/CRP	Rider 11	Car 12	Other Funds (Local, Bond, etc) TRENDS - Innovative Financing	TOTAL
PE,C	FM 509	BUS 77	FM 508	HAR-04 2369-01-033	6.85 Widen to 4 Lane Divided Rural with Left Turn Lane	Harlingen	\$ 24,000,000	\$ 26,880,000		\$ 1,249,970 \$ 1,515,270 \$1,509,600 \$	31,154,841 \$	26,880,000 2,865,301,320	\$ 0.50	)						S	26.38	\$ 26.88
C	SH 107 (Conway)	FM 676	FM 681/FM 2993.	HC-343 0528-01-112	Widen from 4 lanes to 6	TxDOT/HC 3	\$ 23,397,795	\$ 26,205,530	s	\$ 1,218,606 \$ 1,477,249 \$ 1,471,721 \$	HIDALG 30,373,107 \$	0	\$ 26.21									\$ 26.21
С	SH 364 (La Homa)	FM 2221	FM 676	HC-182ab 2966-01-014	lanes divided urban	TxDOT/ HC 3	\$ 5,500,000		-	\$ 286,452 \$ 347,249 \$ 345,950 \$	7,309,184 \$	6,160,000	\$ 6.16									\$ 6.16
С	Nolana Loop (S4)	FM 493	FM 88	HC-152d 0921-02-475		HC 1	\$ 3,031,852	\$ 4,000,000	\$ 363,822	\$ 230,275 \$ 200,000 \$ 260,000 \$	5,302,097 \$	4,000,000			\$ 4.00							\$ 4.00
R,E,C	Moore Rd East	Cage Blvd	I Rd	HC-380 0921-02-437	Widen to a 2-lane divided roadway with continuous	Pharr	\$ 6,744,537	\$ 8,777,781	\$ 605,000	\$ 330,482 \$ 597,125 \$	10,310,388 \$	7,946,662			\$ 7.95							\$ 7.95
C,CE	Las Milpas Rd West	Jackson Rd	Cage Blvd	HC-377 0921-02-434	shoulders Widen to 4 lane curb and	Pharr	\$ 5,625,000				7,986,375 \$	6,243,750			s 6.24							\$ 6.24
R,CE	FM 396	at FM 396/II	H-2 Intersection	3097-02-020	Construct Direct Connectors	TXDOT	\$ 108,000,000	\$ 120,960,000		\$ 5,780,452 \$ 9,000,989 \$ 9,968,400 \$	145,709,841 \$	120,960,000								s	120.96	\$ 120.96
					(NB & SB)  Widen and reconstruct																	
C & CE	FM 1423	Minnesota Rd	IH-2	1427-01-037	roadway (2 to 6 lanes) divided urban	TXDOT	\$ 28,008,607	\$ 31,369,640	s -	\$ 1,458,747 \$ 1,768,359 \$ 1,761,741 \$	36,358,487 \$	31,369,640 202,885,582	\$ 31.37		\$ 26,650,000							\$ 31.37
					I	Y 2033	FY 2033	FY 2033	j .	FY 2033 FY 2033 FY	Z 2033 BROWNSVI	FY 2033 LLE	FY 2033 F	Y 2033	FY 2033 FY 2033	FY 2033						
										HA	ARLINGEN/ SAI	N BENITO										
											HIDALG	0										
			FY 2034 - F	FY 2041	FY 2034 - FY 2041	FY 2034	1 - FY 2041	FY 2034	4 - FY 2041	FY 2034 - FY 2041	FY 2034	4 - FY 2041	FY 2034 - FY	2041	FY 2034 - FY 2041	FY 2034 - FY 204		FY 2034 - FY 2041				
C,E	Coffee Port Road	FM 802	N. Central Ave.	BMPO- 0921-06-329	4 Road Reconstruction and	City of Brownsville	\$ 10,560,000	\$ 11,827,200	s	\$ 517,440 \$ 523,776 \$ 210,144 \$	BROWNSVI 13,078,560 \$				\$ 10.56					\$	1.79	\$ 12.25
C	San Roman Rd.	FM 2480	SH 100	BMPO- 0921 06 325	add snoulders	Brownsville	\$ 2,472,216				3,333,784 \$	2,768,882			\$ 2.47					s	0.30	\$ 2.77
С	Old Port Isabel Rd	Morrison Road	240' NE of Randy Lee Ro	SR3 0921-06-333 I. BMPO- OP4 0921-06-332	1.4 Full road reconstruction	CCRMA	\$ 3,300,000	\$ 3,696,000	\$ 396,000	\$ 161,700 \$ 163,680 \$ 65,670 \$	4,483,050 \$	3,696,000			\$ 3.30					s	0.40	\$ 3.70
С	14th Street IH-69E Grade	Security Dr.	Tyler Street	BMPO- CB3 0921-06-328		City of Brownsville	\$ 3,888,000	\$ 4,354,560	s -	\$ 190,512 \$ 192,845 \$ 77,371 \$	4,815,288 \$	4,354,560			\$ 3.89					s	0.46	\$ 4.35
С	Seperation FM 1847	FM 510	fM S of University Blv FM 2925	MPO- PL3 1801-02-020		TxDOT TxDOT	\$ 11,000,000 \$ 27,500,000			\$ 588,750 \$ 916,767 \$ 1,015,300 \$ \$ 1,432,258 \$ 1,736,247 \$ 1,729,750 \$	13,869,261 \$ 33,245,918 \$	12,320,000 30,800,000								s	12.32 30.80	\$ 12.32 \$ 30.80
С	International Blvd	IH-69E	Washington St.	BMPO-IB3 1504-01-038		TxDOT/ Brownsville	\$ 600,000	\$ 672,000	\$ -	\$ 29,615 \$ 37,955 \$ 4,380 \$	761,476 \$	600,000								s	0.60	\$ 0.60
С	Billy Mitchell Blvd FM 2519	SH 4	Jose Colunga Street	BMPO- BM3 0487-01-015	1.4 Construct raised median, sidewalks, pavement overlay	TxDOT/ Brownsville	\$ 1,500,000	\$ 1,680,000		\$ 74,037 \$ 94,888 \$ 10,950 \$	1,903,692 \$	1,500,000								s	1.50	S 1.50
С	SH 48	1/4 mile East of FM 511	1/4 mile East of entrace to the Fishing Harbor	BMPO- SH5 0220-07-065	Construct 2 lane frontage road and ramps (East bound)	TxDOT	\$ 9,500,000	\$ 10,640,000		\$ 508,466 \$ 791,754 \$ 876,850 \$	13,117,998 \$	10,640,000								s	10.64	\$ 10.64
С	SH 48	1/4 mile East of entrace to the Fishing Harbor	FM 511/SH 48 overpass	BMPO- SH6 0220-07-066	Construct 2 lane frontage road and ramps (West bound)	TxDOT	\$ 9,900,000	S 11,088,000		\$ 529,874 \$ 825,091 \$ 913,770 \$	13,670,335 \$	11,088,000								s	11.09	\$ 11.09
С	FM 3248 Extension to Flor the Mayo Intl	US 281	Flor de Mayo Brdige	BMPO- 0921-06-331	Construct 4 divided highway	CCRMA	\$ 10,880,000	\$12,185,600		\$ 545,222 \$ 489,587 \$ 246,976 \$	13.790.067 S	12,185,600								s	12.19	S 12.19
	Bridge			AG4 0921-00-331	Bridge						s	102,304,018			\$ 20,220,216							
	I 400	Business 77	SS 206	HSB-137 1137-02-038	Widen from 4 lanes to 6	TxDOT	\$ 12,566,684	\$ 14,048,162	c	S 615,766 S 746,459 S 743,666 S	15,712,063 \$										14.05	\$ 14.05
	Loop 499				Widon from Alanco to 6															3		3 14.03
c	Bus 77X	Arroyo Colorado Bridge	FM 510	HSB-122 0039-12-057	1.6 lanes with Raised Median	TxDOT	\$ 32,880,364	\$ 36,826,008	s -	\$ 1,712,478 \$ 2,075,943 \$ 2,068,175 \$	43,696,112 \$	36,826,008									36.83	36.83
											s	-										
С	Sioux Rd	On Sioux Rd from N I RD	Cesar Chavez Rd	HC-306 0921-02-464	2.1 Divided Urban Section	San Juan	\$ 12,600,000	\$ 14,112,000	\$ 3,000,000	\$ 691,488 \$ 635,040 \$ 917,280 \$	HIDALGO 20,230,752 \$									s	14.11	\$ 14.11
С	East Eldora Rd (Segment II)	FM 907 (Alamo Rd)	I Rd	HC-323 0921-02-454		San Juan/ HC 2			\$ 1,300,000		8,904,721 \$											6.05 \$ 6.05
С	FM 88	SH 107	0.2mi N of FM 1925	HC-39cb 0698-02-043	1.65 Widen to 4 Lane Divided	Elsa/ HC 1	\$ 8,147,277	\$ 9,124,950		\$ 193,275 \$ 719,229 \$	10,037,454 \$	9,124,950								s	9.12	\$ 9.12
C,R,E	Minnesota Rd West	Jackson Rd	IH-69C	HC-381 0921-02-438	Widen to 2 lane curb and gutter road with shoulders and left turn lane	Pharr	\$ 7,792,544	\$ 8,727,649		\$ 405,852 \$ 491,992 \$ 490,151 \$	10,355,843 \$	7,792,544			\$ 7.79							\$ 7.79
C,R	SH 68 - Phase II	FM 1925	IH 69C / US 281	HC-327 3629-01-002	12.38 Divided Rural Highway	TxDOT	\$ 81,819,137			\$ 4,265,723 \$ 3,386,461 \$ 5,236,425 \$	97,232,357 \$	130,273,928								s	130.27	\$ 130.27
C,CE	SH 68 - Phase III Las Milpas Rd East	IH 2 / US 83 Cage Blvd	IH 69C / US 281	HC-328 3629-01-003 HC-378 0921-02-435	Widen to 4 lane curb and	TxDOT	\$ 319,032,483 \$ 7,020,000			\$ 16,633,078 \$ 13,204,627 \$ 20,418,079 \$ \$ 330,482 \$ 597,125 \$	379,132,333 \$ 9,245,007 \$	357,316,381 8,459,525			\$ 8.46					S	357.32	\$ 357.32 \$ 8.46
C	SH 107	Cage Blvd West Levee	FM 1425	HC-3/8 0921-02-433	Reconstruct and Widen to 4	TxDOT	\$ 7,020,000 \$ 67,831,808			\$ 350,482 \$ 597,125 \$ \$ 3,532,823 \$ 4,282,647 \$ 4,266,621 \$	9,245,007 S 60,486,423 S				\$ 8.40					s	75.97	\$ 8.46 \$ 75.97
C,R,E	Minnesota Rd East	IH-69C	I Rd	HC-382 0921-02-439	Widen to 3 lane curb and	Pharr	\$ 7,792,544			\$ 405,852 \$ 491,992 \$ 490,151 \$					\$ 7.79							\$ 7.70
C,R,E					and left turn lane										3 1.19							5 1.79
С	Alberta Rd Abram Rd	McColl Rd Bus 83	US 281 US Expressway 83	HC-87 0921-02-452 HC-84a 0921-02-450	AT D'.: 1 1111	Edinburg Palmview / HC 3	\$ 4,626,450 \$ 4,500,000		\$ 759,794 \$ 1,060,000		7,112,465 \$ 7,239,040 \$	5,181,624 5,040,000										5.18 \$ 5.18 5.04 \$ 5.04
С	FM 3072 (Dicker Rd)	S Cage Blvd	FM 907 (Alamo Rd)	HC-26 3098-01-018		San Juan / Pharr	\$ 8,940,000				13,298,429 \$	10,012,800										0.01 \$ 10.01
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Project Phase AFA Execution	Year Highway		From	T <sub>0</sub>	MTP#	# SO	Project Length (mi)	Project Descript	otion	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	) ANOU	(12% 2011 const	Preliminary Engineering (4.9% 2011 const	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5%, of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M	9%,>S50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Caralific	(31 4/2/0	Cat7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Ear/CRP	Cart 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
С	FM 10	15	SH 107	FM 1925	HC-3	1228-02-03	1 1.5	Widen to 4 Lane Di	Divided Edu	couch / HC 1	3,116,500	\$ 3,	490,480 S	373,980	\$ 152,709	§ 155,	325 S 20	02,573 \$	4,568,789	\$ 3,490	.480														\$ 3.49	49 \$ 3.49
С	International Trade Corridor Phase II ul	(IBTC) - 365 Toll	way at FM 493	IH-2	RMA-3	3 0921-02-202	2	6 lane non-tolled cor access facility with access roads	4 lane	HCRMA :	158,805,648	\$ 177,	862,326 S	35,688,406	\$ 9,654,264	s	- s	- s	223,204,996	\$ 177,862	326												s	177.86		\$ 177.86
																				\$ 818,478	,727				S	24,045,0	88									
																		FY 2	2024 - 2033 T	otals (\$Millio	ns)															
																			Catego		1	2	3	4,5		7	8	9	10 CBI	Ear/CRI		Rider 11	12			
						UNFU	NDED PI	ROJECTS	UNF	UNDED PI	ROJECTS	UNFU	NDED PR	OJECTS	UNFU	NDED PR	OJECTS		BROWNSV		UNFU	NDED PROJE	CTS	UNFUNDI	ED PROJE	ECTS	UNFUNDED PI	ROJECTS	UNFUNDI	ED PROJECT	'S					
	SH 48				BMPO- SH9			Build a SH 48 overpa amps) at the entrance Next Decade LNG fac	e to the	TxDOT	15,000,000				\$ 735,000	\$ 744,0	00 \$ 29	8,500 \$	16,777,500																	
		ctor IH-69E Bridge FM 3248		IH-169E US 281	BMPO- SHC1 BMPO-			Construct direct conn	val	CCIUMI	\$ 40,000,000 \$ 20,000,000		s	3,000,000	\$ 1,960,000 \$ 980,000		000 \$ 79		47,740,000 22,370,000																	
	Old Port Isabe			SH 100	BMPO- OP5			Bridge Construct two lane ru	ural	CCRMA	\$ 20,000,000 \$ 20,000,000			500,000			000 \$ 39		22,870,000																	
	N. Vermillion			FM 802	BMPO- NV1 BMPO-		1.5	Reconstruct roadway add shoulders Construct a Park and	Can	neron County S	5,625,000		s	600,000	\$ 275,625		000 S 11		6,891,563																	
	IH-69E FM 3248		48, .2 miles west o	14th Street of IH-69E	PR3 BMPO- TS2			acility under IH-69E Construct a North-Wo ransit transfer station	est side	City of Brownsville	3,000,000 3 1,250,000		s	250,000	\$ 147,000 \$ 61,250	\$ 148,8 \$ 62,0		9,700 \$ 4,875 \$	3,355,500 1,648,125																	+
	Palo Alto Hike Trail	and Bike Palo Alto	Battlefield I Iistorical Park V	Eco Tourism at Lagun Vista	BMPO-P	A3	15	Construct Hike and B	Bike trail	CCRMA 5	8,000,000				\$ 392,000		00 S 15	9,200 \$	8,948,000																	
	West Blvd. ITS changeable			H-69E SB Frontage Road, W. of Old Alice	Rd. BMPO-W	VR2	7	Construct Multimoda	ıl Facility	CCRMA S	12,000,000				\$ 588,000	\$ 595,2	00 \$ 23	8,800 \$	13,422,000																	
	message signs	IH-69E va	rious locations		BMPO-I	Т6	15	nstall ITS changeable	le messag	TxDOT	1,500,000				\$ 73,500	\$ 74,	00 S 2	9,850 \$	1,677,750																	
	Pharr Intl Brid		teynosa Intl		HC-231c	0921-02-255	5	mprovements (cold s		County	\$ 352,000		•	42,240	\$ 17,248	s 26	400 \$ 2	24,640 \$	HIDALC 484,352	GO																S
R	Holland	bridge	SH 495	2 Mile Line		New Project	1	t Pharr/Reynosa Intl	i bridge	Mission	6,661,099		661,099 S	620,400	,	s 732,		,,,,,	8,014,220																	
C,CE	Glasscock		(Military HWY)	FM 494		New Project	1.44	Construct 4 lane u	andre and a second	Mission	§ 9,591,983		591,983 S			\$ 1,055,		s	12,047,101																	
C,CE	Los Ebano		SH 495	Mile 2 Rd.		New Project	1	Construct 4 lane u		Mission	6,661,099		661,099 \$	816,000		s 732,		s	8,209,820																	
CE	Trinity	Rd. FM 1016	(Military HWY)	Bryan Rd.	1	New Project		roadway		Mission	\$ 6,034,580	\$ 6,0	034,580			\$ 724,	50	s	6,758,730																	
С	Freddy Go	nzalez S	hary Rd	Ware Rd	1	New Project		Construct & widen fr 4 lanes w/ continuou lane, curb & gut	ues trun	McAllen	\$ 4,900,000	\$ 4,9	900,000 \$	1,800,000	\$ 196,000	\$ 588,0	000	s	7,484,000																	
С	Freddy Go	nzalez V	Vare Rd	26th St	1	New Project		Construct & widen fr 4 lanes w/ continuou lane, curb & gut	rom 2 to ues trun	McAllen :	7,253,500	\$ 7,2	253,500 S	967,750	\$ 290,140	\$ 870,	420	s	9,381,810																	
С	Kennedy	Ave T	aylor Rd	Bentsen Rd.	1	New Project		Construct & widen fr 4 lanes w/ continuou lane, curb & gutter,	ues trun	McAllen	\$ 4,100,000	\$ 4,	,100,000 \$	630,000	\$ 164,000	\$ 492	000	s	5,386,000																	
С	Chapi	n FM	926 (23rd)	34th lane	1	New Project		Construct 4 lane road curb & gutter	dway w/	McAllen :	5,215,000	\$ 5,215,	,000.00 \$	644,000	\$ 195,500	\$ 625,	000	s	6,679,500																	
E,R	Freddy Go	nzalez S	hary Rd	Ware Rd	1	New Project		Construct & widen fr 4 lanes w/ continuou lane, curb & gut	ues trun	McAllen	\$ 4,900,000	\$ 5,4	188,000 \$	1,800,000	\$ 196,000	\$ 588,0	000	s	8,072,000	\$ 2,584	000												s	2.58		\$ 2.58
E,R	CS		Gonzalez, from 26th St.	10th St	1	New Project		Construct & widen fr 4 lanes w/ cont. turn & gutter	ln, curb	McAllen :	6,521,750	\$ 6,:	521,750 \$	1,201,375	\$ 260,870	\$ 782,	510	s	8,766,605	\$ 2,244	855												s	2.24		\$ 2.24
C,E	SH 365 (Ph		6 (Anzalduas ighway)	FM 1016 (Conway F	Rd) RMA-1	ь 3627-01-002	2	Toll improvement be ane controlled access	eing a 4 s facility	HCRMA :	37,620,524	\$ 42,	134,987 \$	5,406,143	\$ 3,215,286	\$ 1,380,	765 \$	- s	52,907,943	\$ 43,515	752												s	43.52		\$ 43.52
C,CE	SH 365 (UI Construction I		filitary Highway	FM 1016 (Conway F			7	Expansion from a 4-la lane controlled acce facility (construction additional 2-lane	ess toll ing an ies)	HCRMA :	75,371,557	S 84,	416,144 \$	-	\$ 3,841,693	\$ 4,899,	151 \$	- s	94,287,561	\$ 90,445	.868												s	90.45		\$ 90.45
С	SH 336 (10 FM 3461 (N		enton Rd	SH 107 US 281		9b 0621-01-112 3 1802-02-014		Widen to 6 Lan	ies	McAllen  Allen / Pharr	7,290,000 7,250,000		164,800 S 120,000 S	874,800	\$ 400,075 \$ 397,880		240 \$ 53 000 \$ 52		10,884,845	\$ 8,164 \$ 8,120															\$ 8.16 \$ 8.12	
С	FM 3461 (N		1 (McColl Rd) it (McAllen)	US 281		a 0865-01-115		Widen to 6 lane di		Allen / Pharr	s 7,250,000 s 9,535,500		679,760 S	870,000 1,144,260	\$ 397,880 \$ 523,308			94,184 \$	14,184,247	\$ 8,120 \$ 10,679															\$ 8.12 \$ 10.68	
С	FM 493 (La	Blanca)	SH 107	Mile 14 N Rd	HC-341	ь 0863-01-051	1 2.3	Widen to 4 Lane Di	Divided	HC 1-4	6,670,000	s 7,	470,400 S	800,400	\$ 366,050	\$ 373,	520 S 48	\$5,576 \$	9,959,110	\$ 7,470	400														s 7.47	47 \$ 7.47
E,R	CS	On Chapir	n, from FM 1926 (23rd)	34th lane	1	New Project		Construct 4 lane road curb & gutter		McAllen :	5,215,000	\$ 5,215,	,000.00 \$	644,000	\$ 195,500	\$ 625,	000	s	6,679,500	\$ 1,464	500												s	1.46		\$ 1.46
PE, R	Canton	Rd. US 2	81 (IH-69C)	Cesar Chavez Rd	. 1	New Project		Construct 4-lane U Divided Highwa		HC Pct 4	14,000,000	\$ 15,6	580,000 s	3,000,000	\$ 1,580,000	\$ 700,	000 S 91	0,000 \$	21,870,000	\$ 4,580	.000												s	4.58		\$ 4.58
С	Airport Drive (		Bus 83	US 83		0921-02-451		Widen to 4 Lar		Weslaco	2,011,500		252,880 S	241,380			544 \$ 14		3,003,411																s 2.25	
С	Sugar I SH 10		SH 107 FM 681	Schunior Ave FM 2220	HC-171	0921-02-467		Widen to 4 Lar Widen to 6 lane with median		Edinburg :	\$ 1,117,500 \$37,991,807		251,600 \$ ,550,823	223,286 \$0	\$ 61,328 \$1,978,693	\$ 93, \$2,398		87,612 \$ 89,684	1,795,296 \$50,488,925	\$ 1,251 \$42,550													s	42.55	\$ 1.25	\$ 1.25 \$ 42.55

Project Phase AFA Execution Year	Highway	From	Н°	MTP#  CSJ#  Project Length (m)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost) Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<\$2 M	Contingencies (CSM 796, \$2.255 M 6.5%, \$2.555 M 6.5%, \$2.555 M 6.5%, \$2.555 M 6.5%, \$2.555 M 6.5%, \$2.555 M 6.5%, \$2.555 M 6.5%, \$2.555 M 6.5%, \$2.555 M 6.5%, \$2.555 M 6.5%, \$2.555 M 6.5%, \$2.555 M 6.5%, \$2.555 M 6.5%, \$2.555 M 6.5%, \$2.555 M 6.5%, \$2.55	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat7 Funding	Car 8	Cat 9	CAT 10 CBI	CAT 10 Ear/CRP	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
С	FM 2062 (Bentsen Palm)	US 83 S	Bus 83	HC-18 0921-02-455 0.8	Widen to 4 Lane Divided	Mission	\$ 1,899,750 \$	2,127,720 \$	227,970 \$ 104,2	258 S	106,386 \$ 138,30	2 \$ 2,836,555	3 2,127,720														\$ 2.13 \$	2.13
С	SP 115 (S 23rd St)	US 83	FM 1016 (Military Hwy)	HC-51a 1804-01-057 2.9	Widen to 6 Lane Divided Urban	McAllen/Hidalgo/ HC 2	\$ 13,461,538 \$	15,076,923 \$	1,615,385 \$ 738,7	769 S	678,462 \$ 980,00	\$ 20,024,307	15,076,923														\$ 15.08 \$	15.08
С	FM 1925	3rd Street	FM 493 (La Blanca)	HC-12b 1803-02-901 2.1	Widen to 4 Lane Divided	HC 4	\$ 6,395,566 \$	7,163,034 \$	- \$ 350,5	989 S	358,152 \$ 465,59	7 \$ 8,781,880 \$	7,163,034														\$ 7.16 \$	7.16
С	FM 493 (La Blanca)	Mile 14 N Rd	Mile 10 N Rd	HC-34a 0863-01-048 4	Widen to 4 Lane Divided	HC 1-4	\$ 30,000,000 \$	33,600,000	\$1,562,	.463 \$	1,894,088	\$39,868,274	33,600,000													\$ 33.60	s	33.60
С	Sioux Rd	I Rd	FM 1426 (Raul Longoria)	HC-167 0921-02-464 0.8	Widen to 4 Lane	San Juan	\$ 1,788,000 \$	2,002,560 \$	214,560 \$ 98,1	125 \$	100,128 \$ 130,16	5 \$ 2,669,699 \$	2,002,560														\$ 2.00 \$	2.00
С	Paso del Norte	Bus 83	2nd St	HC-242 0921-02-476 0.3	Widen to 4 Lane Divided	Weslaco	\$ 670,500 \$	750,960 \$	80,460 \$ 36,7	797 \$	56,322 \$ 52,56	7 \$ 1,023,666 \$	750,960														\$ 0.75 \$	0.75
С	Schunior Ave	Sugar Rd	4th St	HC-166 0921-02-463 0.52	2 Widen to 4 Lane	Edinburg	\$ 1,162,200 \$	1,301,664 \$	190,866 \$ 63,7	782 S	97,625 \$ 91,11	5 \$ 1,825,756 \$	1,301,664														\$ 1.30 \$	1.30
С	Jackson Ave	S Bicentennial Ave	S 2nd St	HC-130 0921-02-457 0.83	Widen to 4 Lane Widen to 4 Lane Rev TIP	McAllen	\$ 1,899,750 \$	2,355,690 \$	227,970 \$ 115,4		117,785 \$ 153,12		2,355,690														\$ 2.36 \$	2.36
С	FM 676 (Mile 5 N)	FM 492 (Doffing)		HC-117a 1064-01-044 1.5	05'06 Revised Estimate	HC 3	\$ 3,352,500 \$	3,754,800 \$	450,576 \$ 183,5		187,740 \$ 244,06		3,754,800														\$ 3.75 \$	3.75
c	Westgate	Business 83		HC-321 0921-02-469 2.5		Weslaco/	\$ 12,507,079 \$	14,007,928 \$	1,500,849 \$ 686,3		630,357 \$ 910,51		14,007,928														\$ 14.01 \$	14.01
C,CE	Mile 6 N (18th St)	FM 88	Mile 2 W of FM 2221	HC-146 0921-02-459 3.2 New Project		Mercedes/HC 1	\$ 7,152,000 \$	8,010,240 \$	858,240 \$ 392,5 \$ 1,100,0		400,512 \$ 520,66 1,100,000		8 8,010,240													\$ 8.01 \$ 13.42	2	13.42
C,CE	Coyote Rd Overpass	.6 WIL E	011112221	new Hojec	Construct 4-lane Overpass  Construct 2 access controlled	HC 3	\$ 11,000,000 \$	12,320,000	\$ 1,100,0	500 3	1,100,000	\$ 14,520,000 \$	13,420,000													3 13.42	3	13.42
PE	FM 396/I-2 Ph. 2	FM 396	I-2	New Project	direct connectors at intersection	McAllen	\$ 40,945,050 \$	45,858,456 \$	5,000,000 \$ 844,4	491 \$	2,533,475	\$ 54,236,422 \$	844,491													\$ 0.84	S	0.84
E,R	CS	On Kennedy Ave, from Taylor Rd	Bentsen Rd.	New Project	Construct & widen from 2 to 4 lanes w/ continuous trun lane, curb & gutter, w/ bike lanes	McAllen	\$ 4,100,000 \$	4,592,000 \$	630,000 \$ 164,	.000 s	492,000	\$ 5,878,000	\$ 1,286,000													\$ 1.29	s	1.29
E,R	CS	On Freddy Gonzalez, from Ware Rd	n 26th St	New Project	Construct & widen from 2 to 4 lanes w/ continuoues trun lane, curb & gutter	McAllen	\$ 7,253,500 \$	8,123,920.00 \$	967,750 \$ 290,1	140 S	870,420	\$ 10,252,230 \$	\$ 2,128,310													\$ 2.13	s	2.13
PE	FM 396/I-2 Ph. 1	FM 396	1-2	New Project	Construct 2 access controlled direct connectors at intersection	McAllen	\$ 35,000,000 \$	39,200,000 \$	5,000,000 \$ 721,8	875 \$	2,533,475	\$ 47,455,350 \$	\$ 721,875													\$ 0.72	s	0.72
E,R	CS	On Auburn Ave., from 33rd St	23rd St	New Project	Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 3,075,000 \$	3,075,000 \$	615,000 \$ 123,0	000 s	369,000	\$ 4,182,000 5	1,107,000													\$ 1.11	s	1.11
С	FM 396/I-2 Ph. 1	FM 396	1-2	New Project	Construct 2 access controlled direct connectors at intersection	McAllen	\$ 35,000,000 \$	39,200,000 \$	5,000,000 \$ 721,8	875 S	2,533,475	\$ 47,455,350 \$	\$ 39,200,000													\$ 39.20	s	39.20
С	FM 396/I-2 Ph. 2	FM 396	I-2	New Project	Construct 2 access controlled direct connectors at intersection	McAllen	\$ 40,945,050 \$	45,858,456 \$	5,000,000 \$ 844,4	491 S	2,533,475	\$ 54,236,422	\$ 45,858,456													\$ 45.86	s	45.86
С	Mile 4 1/2 W Rd	US 83	Mile 9 N Rd	HC-244 0921-02-458 0.8	Widen to 4 Lane Divided	Weslaco	\$ 1,788,000 \$	2,002,560 \$	214,560 \$ 98,1	125 \$	100,128 \$ 130,16	5 \$ 2,669,699	2,002,560														\$ 2.00 \$	2.00
С	Trenton Rd	FM 1926 (23rd st)	SH 336 (10th St)	HC-253 0921-02-468 1	Widen 6 lanes divided with landscaped median	McAllen	\$ 2,445,000 \$	2,738,400 \$	401,538 \$ 134,1	182 S	136,920 \$ 177,99	5 \$ 3,758,816 \$	2,738,400														S 2.74 S	2.74
С	Hutto Rd	US 83	Bus 83	HC-125 0921-02-456 0.7	-	Donna	\$ 1,564,500 \$	1,752,240 \$	187,740 \$ 85,8	860 S	131,418 \$ 122,65	7 \$ 2,388,553 \$	§ 1,752,240														\$ 1.75 \$	1.75
С	6th St (Weslaco)	Westgate Drive	Bus 83	HC-83 0921-02-449 2.3	Widen to 4 Lane	Weslaco	\$ 5,140,500 \$	5,757,360 \$	616,860 \$ 282,1	111 \$	287,868 \$ 374,22	3 \$ 7,675,383 \$	5,757,360														\$ 5.76 \$	5.76
С	Freddy Gonzalez	26th St	10th St	New Project	Construct & widen from 2 to 4 lanes w/ cont. turn ln, curb & gutter	McAllen	\$ 6,521,750 \$	6,521,750 \$	1,201,375 \$ 260,8	870 S	782,610	\$ 8,766,605																
С	Nolana Loop (S2)	FM 907	FM 1423	HC-152b 0921-02-460 2.3		HC 1-2	\$ 2,903,952 \$	3,252,426 \$	348,474 \$ 230,2	275 S	162,621 \$ 211,40	3 \$ 4,406,855 \$	3,252,426														\$ 3.25 \$	3.25
PE	SH 365 (Ultimate	US 281 Military Highway	/ FM 1016 (Conway Rd)		Expansion from a 4-lane to 6 lane controlled access toll		\$ 75,371,557 \$				4,708,838 \$ 4,710,72															\$ 3.92	s	3.92
С	Construction Phase IV)	,			facility (constructing an additional 2-lanes)																						6 427 6	
	Nolana Loop (S3)	FM 1423	FM 493	HC-152c 0921-02-461 2.8		HC 1	\$ 3,816,526 \$	+,2/4,309 \$	457,983 \$ 230,2	2/3 3	213,723 \$ 277,84	3 \$ 5,719,355 \$	\$ 4,274,509														\$ 4.27 \$	4.27
С	McColl Rd	Yuma Ave	Orange Dr	New Project	Widen to 4 lane roadway w/ continuous turn lane & sidewalks	McAllen	\$ 4,320,000 \$	4,320,000 \$	1,080,000 \$ 172,8	800 S	518,400	\$ 6,091,200																
R,CE	FM 396/I-2 Ph. 2	FM 396	1-2	New Project	Construct 2 access controlled direct connectors at intersection	McAllen	\$ 40,945,050 \$	45,858,456 \$	5,000,000 \$ 844,4	491 \$	2,533,475	\$ 54,236,422 \$	7,533,475													\$ 7.53	s	7.53
E,R	CS	On McColl Rd., from Yuma Ave	Orange Dr	New Project	Widen to 4 lane roadway with continuous turn lane & sidewalks	McAllen	\$ 4,320,000 \$	4,320,000 \$	1,080,000 \$ 172,8	800 S	518,400	\$ 6,091,200	1,771,200													\$ 1.77	s	1.77
С	Auburn Ave	33rd St	23rd St	New Project	Construct 4 lane roadway w/	McAllen	\$ 3,075,000 \$	3,075,000 \$	615,000 \$ 123,0	000 s	369,000	\$ 4,182,000																
R	Glasscock Rd.	FM 1016 (Military HWY	) FM 494	New Project 1.4-	Construct A lane urban	Mission	\$ 9,591,983 \$	9,591,983 \$	1,400,000	s	1,055,118	\$ 12,047,101						_										
CE	Trinity Rd.	FM 1016 (Military HWY	) Bryan Rd.	New Project	Pending	Mission	\$ 6,034,580 \$	6,034,580		s	724,150	\$ 6,758,730																
R	Los Ebanos Rd.	I-2	FM 1016 (Military HWY)	New Project 2.2	Construct 4 lane urban roadway	Mission	\$ 14,654,418 \$	14,654,418 \$	1,255,000	s	1,611,986	\$ 17,521,404																
R	Holland Rd.	SH 495	2 Mile Line	New Project 1	Construct 4 lane urban roadway	Mission	\$ 6,661,099 \$	6,661,099 \$	620,400	s	732,721	\$ 8,014,220																
R	Los Ebanos Rd.	SH 495	Mile 2 Rd.	New Project 1	Construct 4 lane urban roadway	Mission	\$ 6,661,099 \$	6,661,099 \$	816,000	s	732,721	\$ 8,209,820																
С	Mission/Madero- Reynosa Intl. Border Crossing	Mission/Madero	Reynosa	New Project		Mission	\$ 95,000,000 \$	95,000,000 \$	3,000,000 \$ 11,000,	,000	\$ 5,000,00	0 \$ 114,000,000																
С	Canton Rd.	US 281 (IH-69C)	Cesar Chavez Rd	New Project	Construct 4-lane Urban Divided Highway	HC Pct 4	\$ 14,000,000 \$	15,120,000 S	3,000,000 \$ 1,580,0	000 S	700,000 S 910,00	\$ 21,310,000																

Project Phase AFA Execution Year	Highway	From	To To MTP#	# <b>PSO</b>	(iii) 4 its and a second project Description project Description	Project Sponsor	Current Construction Cost Estimate	Letting Vear Onstruction dollars ROW cost (12% 2011 const Preliminary Preliminary Preliminary Cost (4.9% 2011 const cost (2.9% 2011 const	CE Cost (<23 M 7.8%, 2.5.240 M 3%, >5.10 M 4.5%, of 2011 const cost) Contingencies (<23 M 7%, 5.3.525 9%, 2.5.530 M 9%, 2.5.530 M 9%, 2.5.530 M	Total Project Cost	Year of Expenditure Bollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Ear/CRP	Cat II Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
	Trenton Rd	SH 336 (10th St)	FM 2061 (McColl Rd) HC-252		0.5 Widen 6 lanes divided with	Edinburg/	\$ 1,222,500	\$ 146,700 \$ 59,90	3 \$ 91,688 \$ 85,575	\$ 1,682,160															s -
	FM 907 (Alamo Rd)	SH 107	Nolana HC-40	1586-01-075	landscaped median	McAllen County 2-4	\$ 24,000,000	\$ 2,880,000 \$ 1,176,00																	s -
	FM 907 (Alamo Rd)	FM 1925 (Monte Cristo)			2.5 Widen to 4 Lanes	County	\$ 5,587,500	\$ 670,500 \$ 273,78																	s -
	US 83	0.25 Mi W of FM 2221			5.2 Wided to 6 lanes	TXDOT Alton/Palmhurst/	\$ 12,714,000	\$ 1,525,680 \$ 622,98																	\$
	Bryan Rd Sioux Rd (La Vista		FM 495 HC-94 US 281 HC-168		4 Widen to 4 Lane Divided	Mission McAllen / Phr /	\$ 8,940,000	\$ 1,072,800 \$ 438,00																	S -
-	Ave) Mile 17 N Rd	, ,	US 281 HC-168 FM 491 HC-139		1.8 Widen to 4 Lane 5.7 Widen to 4 Lane	County	\$ 4,023,000 \$ 12,739,500	\$ 482,760 \$ 197,12 \$ 1,528,740 \$ 624,23																-	s -
-	Pike Blvd		US 83 HC-159		1.9 Widen to 4 Lane Divided	Weslaco	\$ 4,246,500	\$ 509,580 \$ 208,07																-	s -
	SH 336 (10th st)	S 2nd St.	US 281 Military Hwy (widening of Bridge) HC-47	0621-01-095	4.8 Widen to 6 Lanes Divided 2966-01-009	McAllen / Hidalgo / County 2	\$ 11,736,000	\$ 1,408,320 \$ 575,00	i4 \$ 528,120 \$ 762,840	\$ 15,737,976															s -
	FM 495		FM 1926 (23rd Street) HC-62b		5.1 Widen to 6 lane divided	McAllen	\$ 12,469,500	\$ 1,496,340 \$ 611,00																-	s -
	FM 495 Roosevelt (Mile 12 1/2		FM 1015 HC-44 FM 88 HC-160		9 Extend 2 Lane FM Road  5.3 Widen to 4 Lane	County	\$ 17,509,500 \$ 11,845,500	\$ 2,101,140 \$ 857,96 \$ 1,421,460 \$ 580,43																	s -
-	N rd) Cesar Chavez		Sioux Rd HC-100		6.3 Widen to 4 Lane	County	\$ 14,080,500	\$ 1,689,660 \$ 689,94																	s -
	FM 492	US 83	FM 2221 HC-121		6.5 Widen to 4 Lane	County	\$ 14,527,500	\$ 1,743,300 \$ 711,84	8 \$ 653,738 \$ 944,288	\$ 19,481,378															s -
	FM 492 (Doffing) Violet Ave		FM 2221 HC-30		4 Widen to 4 Lane Divided	Palmview	\$ 8,940,000	\$ 1,072,800 \$ 438,00																-	s -
	(Minnessota)		US 281 HC-180		1.8 Widen to 4 Lane	McAllen	\$ 4,023,000	\$ 482,760 \$ 197,12																-	S -
-	Jackson Rd Victoria Rd	FM 1925 (Monte Cristo) Mile 10 N Rd	Chapin Rd HC-132 US 83 HC-179		1.5 Widen to 4 Lane 1.5 Widen to 4 Lane	Edinburg  Donna / county	\$ 3,352,500 \$ 3,352,500	\$ 402,300 \$ 164,27 \$ 402,300 \$ 164,27														+			s -
	FM 2993 (N Conway)				3 Widen to 4 Lane Rural	County	\$ 6,705,000	\$ 804,600 \$ 328,54													1	+			\$ -
	Sugar Rd	, ,	Sam Houston Blvd HC-174		2 Widen to 4 Lane Divided	Pharr	\$ 4,470,000	\$ 536,400 \$ 219,03																-	s -
	FM 491 (Base Line)		SH 107 HC-28		6.5 Widen to 4 Lane Divided	La Villa / county	\$ 14,527,500	\$ 1,743,300 \$ 711,84											·					-	s -
	FM 1925	1	FM 2220 (Ware Rd) HC-11		3.6 Widen to 4 Lane Rural	County	\$ 8,046,000	\$ 965,520 \$ 394,25														1			s -
	El Rancho/Hall Acres	2nd St (McAllen)	S Cage Blvd HC-123 Mile 3 E - Cameron HC-55	0220-01-903	2.4 Widen to 4 Lane  22.1 Widen to 4 Lane Divided	McAllen / Pharr	\$ 5,364,000	\$ 643,680 \$ 262,83		\$ 7,219,944															s -
-	Military Hwy Owassa Rd	S Cage Bivd	County Line HC-55 FM 1426 (Raul Longoria) HC-156b	0220 01 703	0.9 Widen to 4 Lane	County Phr/SJ/Co	\$ 49,393,500 \$ 4,550,000	\$ 5,927,220 \$ 2,420,28 \$ 546,000 \$ 222,95		\$ 67,471,521 \$ 6,124,300															s -
-	FM 1425		MILE 9 N HC-6		6 Widen to 4 Lane Divided	County	\$ 13,410,000	\$ 1,609,200 \$ 657,05	+																s -
	FM 491 (Base Line)	SH 107	FM 1925 (Monte Cristo) HC-29		1.5 Widen to 4 Lane Divided	La Villa	\$ 3,352,500	\$ 402,300 \$ 164,27	3 \$ 167,625 \$ 217,913	\$ 4,512,465															s -
	Goodwin Rd Pleasantview Dr		FM 1924 (Mile 3 N) HC-31		2.2 Widen to 4 Lane	County	\$ 4,917,000	\$ 590,040 \$ 240,93																-	\$ -
	(Mile 3 1/2 W Rd) Mile 11 N Rd		Mile 9 N HC-243 FM 491 HC-137		4 Widen to 4 Lane Divided 6 Widen to 4 Lane	Weslaco	\$ 8,940,000 \$ 13,410,000	\$ 1,072,800 \$ 438,06 \$ 1,609,200 \$ 657,09																	s -
-	Mile 6 1/2 W Rd		Mile 5 N Rd HC-145		7 Widen to 4 Lane	Weslaco / County		\$ 1,877,400 \$ 766.60																-	s -
	Tower Rd		SH 107 HC-176		7.2 Widen to 4 Lane	Alamo	\$ 16,092,000	\$ 1,931,040 \$ 788,50																-	\$ -
	Abram Rd	US 83	FM 2221 HC-84b		6 Widen to 4 Lane	Palmview / County	\$ 13,410,000	\$ 1,609,200 \$ 657,09	0 \$ 603,450 \$ 871,650	\$ 17,982,810															s -
	Trenton Rd	FM 1426 (Raul Longoria)			4.3 Construct 4 Lane	County	\$ 9,610,500	\$ 1,153,260 \$ 470,91																-	s -
-	FM 1016 (S Conway) Sugar Rd		Military Hwy HC-4 FM 1925 HC-172		2.15 Widen to 6 Lanes  2 Widen to 4 Lane	Mission / county  County	\$ 5,256,750 \$ 4,470,000	\$ 630,810 \$ 257,58 \$ 536,400 \$ 219,03																	s -
	-		Military Hwy HC-41		6 Widen to 4 Lane Divided	County	\$ 13,410,000	\$ 1,609,200 \$ 657,09																	s -
	Wisconsin Rd	.25 miles E of 2nd St	US 281 HC-182		2.9 Widen to 4 Lane	Edinburg	\$ 6,481,500	\$ 777,780 \$ 317,59	14 \$ 324,075 \$ 421,298	\$ 8,724,099															\$ -
	Bentsen Palm Drive (FM 2062)		US 83 HC-88		0.2 Widen to 4 Lane	Palmview	\$ 447,000	\$ 53,640 \$ 21,90																-	s -
-	MonMack 8th St	_	FM 1925 HC-260 Airport Dr HC-247		2.5 Widen to 4 lane  1.5 Widen to 4 Lane Divided	Edinburg Weslaco	\$ 5,587,500 \$ 3,352,500	\$ 670,500 \$ 273,78 \$ 402,300 \$ 164,27																-	s -
-	Owassa Rd	FM 1426 (Raul Longoria)	-		2 Widen to 4 Lane	County	\$ 9,000,000	\$ 1,080,000 \$ 441,00																	s -
	Mile 12 N Rd	Mile 6 West	FM 1015 HC-138		3 Widen to 4 Lane	County	\$ 6,705,000	\$ 804,600 \$ 328,54	s 335,250 \$ 435,825	\$ 9,024,930															s -
	Los Ebanos Rd	,	Bus 83 HC-135		3 Widen to 4 Lane	Palmhurst/Missio n/County	\$ 6,705,000	\$ 804,600 \$ 328,54																	\$ -
	Alberta Rd	_	FM 1423 (Val Verde) HC-86b Border Ave HC-151		5.1 Widen to 4 Lane 2.5 Widen to 4 Lane	County	\$ 11,398,500 \$ 5,587,500	\$ 1,367,820 \$ 558,52																	s -
-	Nebraska Ave (Alamo) Goodwin Rd		Border Ave HC-151 FM 492 HC-122		1 Widen to 4 Lane	Alamo	\$ 2,235,000	\$ 670,500 \$ 273,78 \$ 268,200 \$ 109,51																	s -
	FM 2062 (Bentsen Palm)	Bus 83 S	Bentsen State Park HC-17		2.7 Widen to 4 Lane Divided	County	\$ 6,034,500	\$ 724,140 \$ 295,69																	s -
	FM 491 (Base Line)		Mile 10 N Rd HC-43		3 Widen to 4 Lane Divided	Mercedes	\$ 6,705,000	\$ 804,600 \$ 328,54																	s -
	FM 493 (La Blanca) FM 1425		FM 1925 (Monte Cristo) HC-33 Mile 9 N Rd HC-5		1.9 Widen to 4 Lane Divided  1.8 Widen to 4 Lane Rural	La Blanca	\$ 4,246,500 \$ 4,023,000	\$ 509,580 \$ 208,07 \$ 482,760 \$ 197,12														+			s -
	Seminary Rd		FM 2812 (W of US 281) HC-263		2.85 Widen to 4 lane	County	\$ 4,023,000	\$ 482,760 \$ 197,12 \$ 764,370 \$ 312,11																	s -
	Russell Rd	Bus 281 (Closner)	Doolittle Road HC-262		1.3 Widen to 4 lane	Edinburg	\$ 2,905,500	\$ 348,660 \$ 142,37																-	\$ -
	Doolittle Rd	FM 2128 (Richardson Road)	FM 1925 HC-261		2 Widen to 4 lane	Edinburg	\$ 4,470,000	\$ 536,400 \$ 219,03	0 \$ 223,500 \$ 290,550	\$ 6,016,620															\$ -
	Doolittle Rd	_	FM 2812 HC-227a		3.5 Widen to 4 Lane Divided w/ Br	Edinburg / County		\$ 938,700 \$ 383,30																-	s -
	Schunior Ave FM 2812		Sugar Rd HC-164  2 mi E of US 281 HC-24		1.5 Widen to 4 Lane Widen to 4 Lane with left	Edinburg Edinburg	\$ 3,352,500 \$ 6,000,000	\$ 402,300 \$ 164,27 \$ 720,000 \$ 294,00														+		-	s -
	FM 676 (Mile 5 N)		FM 492 HC-143		6.3 Extend 2 Lane FM Road	County	\$ 12,256,650	\$ 1,470,798 \$ 600,57																	s -
	SP 433 (Main St- Donna)		Bus 83 HC-169		0.8 Widen to 4 Lane Divided	Donna	\$ 1,788,000		2 \$ 134,100 \$ 125,160															-	s
	El Gato Rd		FM 907 (Alamo Rd) HC-124		3.8 Widen to 4 Lane	Pharr / San Juan		\$ 1,019,160 \$ 416,15					·						·			1			s -
	Military Hwy 28th St		FM 1427 (Abram) HC-149 FM 1015 HC-246		6 Construct 4 Lane 1.5 Widen to 4 Lane Divided	Mission Weslaco	\$ 13,410,000 \$ 3,352,500	\$ 1,609,200 \$ 657,09 \$ 402,300 \$ 164,27														+			s -
	(Mile 5 1/2 N Rd) Border Ave	+	Mile 10 N Rd HC-245		2.6 Widen to 4 Lane Divided	Weslaco	\$ 5,811,000	\$ 697,320 \$ 284,73	+													1		-	s -
	Moore Field Rd		US 83 HC-150		6.5 Widen to 4 Lane	County	\$ 14,527,500	\$ 1,743,300 \$ 711,84											-					-	s -
	Inspiration Rd		US 83 HC-129		2.9 Widen to 4 Lane	Mission	\$ 6,481,500	\$ 777,780 \$ 317,59						-								+			s -
-	Delta Blvd Tower Rd		Mile 9 N Rd HC-226  Ridge Rd HC-175		0.8 Construct new 4 Lane 0.75 Widen to 4 Lane	Weslaco	\$ 1,788,000 \$ 1,676,250	\$ 214,560 \$ 87,61 \$ 201,150 \$ 82,13													-	+			s -
	Jara Chinas		US 83 HC-23		6.26 Widen to 4 Lane Divided Rural	La Joya	\$ 13,991,100	\$ 1,678,932 \$ 685,56														1			s -
	Russell Rd	Doolittle	FM 907 (Alamo Rd) HC-161		1.5 Widen to 4 Lane	County	\$ 3,352,500	\$ 402,300 \$ 164,27	3 \$ 167,625 \$ 217,913	\$ 4,512,465															s -
				·											·					·		·	·		_

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: Phase	ar ar way		2	# # # T	ti ti Brainst Decembrie	Sponsor	rent tion Cos mate	g Year ion dolla V cost 11 const st)	diminary ineering 2011 const cost)	t (<\$2 M \$10 M \$9 4.5%, of ast cost)	gencies 6, \$2-\$2 (25-\$50 l IM 7% o ast cost)	oject Cos	Year of nditure Dolla (YOE)	Cat 1	ıt 2	- TMF	4/5/6	unding	Cat 8	rt 9	10 CBI	Ear/CRI	Cat 11	r 11	Cat 12	Funds ond, etc)	NDS -	IAL
Project	AFA Es Ye High	Ė	-	M S	Project Descriptio	Project	Cur Sonstruc Esti	Letting Y anstruction ROW cc (12% 2011 cost)	Prelir Engin 4.9% 20 co	CE Cost (<\$2 N .5%, \$2-\$10 M 5 >\$10 M 4.5%, o 2011 const cost	Contingencies ( <szm \$25-\$50="" \$255-\$50="" 6.5%,="" 7%,="" 9%,="" m="">\$50M 7%, \$2010 const cost)</szm>	Total Pro	Yea (YC	Ü	Cat	Cat 3	Cat	Cat71	Ö	Ü	CAT	CAT 10 Es	Ğ	Ride	Ď	Other Local, B	TRENDS - Innovative Financing	TO
	Wichita Ave	SH 336 (S 10th St)	2nd St	HC-181	0.6 Widen to 4 Lane	McAllen	\$ 1,341,000	\$ 160,920			5 \$ 93,870 \$	1,845,216	ú															s -
	Oxford (Hobbs		FM 1926 (Depot Rd)		1.2 Construct New 4 Lane	McAllen	\$ 2,682,000	\$ 321,840			\$ 174,330 \$	3,609,972																s -
	Colbath Ave	FM 2220	Taylor Rd	HC-101	1 Widen to 4 Lane	McAllen	\$ 2,235,000	\$ 268,200	\$ 109,515 \$	111,750	\$ 145,275 \$	3,008,310															S	s -
	Mile 6 N (Mer			HC-78	0.5 Widen to 4 Lane	Mercedes Mission /	\$ 1,117,500	\$ 134,100			\$ 78,225 \$	1,537,680																s -
	Nolana Loop	FM 494 (Shary Rd)	Taylor Rd	HC-153	0.5 Construct New 4 Lane	Palmhurst	\$ 558,750	\$ 67,050			\$ 39,113 \$	768,840																s -
-	FM 1427 Rooth Rd	US 83 Russell Rd	Abram FM 1925 (Monte Cris	HC-7 sto) HC-251	4.5 Widen to 4 Lane Divide  Widen 4 lanes with left	d County McAllen	\$ 10,057,500 \$ 2,235,000	\$ 1,206,900 \$ 268,200		452,588	8 \$ 653,738 \$ 0 \$ 145,275 \$	13,487,108 3,008,310																s - s -
-	Rooth Rd	SH 107	Russell Rd	HC-250	Widen 4 lanes with left	McAllen	\$ 3,352,500	\$ 402,300			s 217,913 s	4,512,465																s -
	Trenton Rd	FM 1423 (Val Verde)	FM 1015	HC-178	7.2 Construct New 4 Lane	County	\$ 16,092,000	\$ 1,931,040	\$ 788,508 \$	724,140	\$ 1,045,980 \$	21,579,372															S	s -
	Mile 4 1/2 W F	d SH 107	Mile 9 N Rd	HC-142	7.5 Widen to 4 Lane	County	\$ 16,762,500	\$ 2,011,500	\$ 821,363 \$		\$ 1,089,563 \$	22,478,513															5	s -
	Mile 1 East	Mile 11 North	US 83	HC-136	3.7 Improve widen to 4 Lan	D. 27 /	\$ 8,269,500	\$ 992,340			5 \$ 537,518 \$	11,130,747																s -
	FM 1427 FM 2812 W	Abram E & N Seminary Rd	Bus 83 US 281	HC-8 HC-266	2.1 Widen to 4 Lane Divide 1.2 Construct new 4 lane	Mission Edinburg	\$ 4,693,500	\$ 563,220			\$ 305,078 \$	6,317,451																s - s -
-	FM 2812 W Inspiration Rd	US 83	Military Hwy	HC-266 HC-128	3.1 Widen to 4 Lane	Mission	\$ 2,682,000 \$ 6,928,500	\$ 321,840 \$ 831,420		134,100 346,425	\$ 174,330 \$ 5 \$ 450,353 \$	3,609,972 9,325,761																s -
-	Alberta Rd	US 281	I road	HC-86a	0.7 Widen to 4 Lane	County	\$ 1,564,500	\$ 187,740		117,338	·	2,152,752																s -
	FM 493 (Salina		Military Hwy (US281		5.68 Widen to 4 Lane	TxDOT	\$ 12,000,000	\$ 1,440,000	\$ 588,000 \$	540,000		16,092,000																s -
	Thomas Road	FM 2061 (McColl Rd)	FM 2557 (Stewart Rd	d) HC-268	3.95 Construct 52 foot urban roadway with curb and	County	\$ 11,600,000	\$ 1,392,000	\$ 568,400 \$	580,000	\$ 812,000 \$	15,671,600															5	S -
	Mile 5 N	FM 1015	Westgate	HC-320	2.9 Widen to 4 lane divided	-	\$ 15,417,426	\$ 1,850,091	\$ 755,454 \$		\$ 1,079,220 \$	20,828,943																S -
-	West Eldora R US 83 @ 2nd 5			HC-324 HC-325 0039-17-1	1.2 Divided Urban Section  Convert existing Undergular Convert existing Undergular Convert existing Undergular Convert existing Undergular Convert existing Undergular Convert existing Undergular Convert existing Undergular Convert exists and	Pharr ass McAllen / County	\$ 5,400,000 \$ 22,090,000	\$ 1,300,000 \$ 2,650,800	\$ 264,600 \$ \$ 1,082,410 \$		\$ 378,000 \$ 0 \$ 1,546,300 \$	7,947,400 29,843,590																s - s -
-	Anzalduas Int'l			HC-325 0039-17-1	to diamond intersection Construction of two	Anzalduas Int'l	\$ 22,090,000	\$ 2,650,800	\$ 1,082,410 \$ \$ 265,000 \$		s 1,546,500 s s 530,000 s	6,688,600																s -
-		Verde) Roosevelt	SH 107	HC-346 1427-01-0	additional normbolind	nd County 4	\$ 24,000,000	\$ 2,880,000			s 1,680,000 s	32,424,000																s -
	Russell Rd	FM 2220	US 281	HC-347	6.5	Edinburg/McAller	\$ 10,000,000	\$ 1,300,000	\$ 490,000 \$	500,000	\$ 700,000 \$	13,610,000															5	s -
	Freddy Gonzal	z Dr Ware Rd (FM 2220)	10th St (SH 336)	HC-365	2.34 Construct & Widen 4 L Urhan Roadway	4	\$ 13,342,000	s -	\$ 653,758 \$	667,100	\$ 933,940 \$	16,424,002															5	s -
	S Jackson Rd	W Moore Rd	Bus 83	HC-375	2 Widen to 6 lane curb an gutter road	Pharr	\$ 16,000,000	\$ 320,000	\$ 960,000 \$	800,000	s 800,000 s	16,000,000															5	s -
C,R	CS	On Owassa Rd, from 69 (US 281)	IH- I road	HC-156a 0921-02-3	58 1 Widen from 2 lanes t	9 4 Pharr	s 4,500,000 s	4,500,000 \$ 1,000,000	\$ 220,500 \$	225,000	\$ 292,500 \$	6,238,000															s	-
C,R	CS	On Anaya Rd, from C Blvd	age Veterans Blvd	HC-340 0921-02-4	00 1 Widen from 2 lanes t	5 Pharr	\$ 5,230,000 \$	5,230,000 \$ 700,000	\$ 256,270 \$	5,230,000	\$ 339,950 \$	12,280,939															S	-
	Owassa	Rd I Rd	Cesar Chavez Rd	d HC-335r 0921-02-3	74 2 Construct a 4 lane url	an Pharr	s - s	- S 800,000	s - s	-	s - s	800,000															s	
											НА	RLINGEN/S	AN BENITO															
PE,R,C	E. Washingt	on Ave Loop 499	FM 106	HAR-11	3.45 Extend 2 lane roadw	y Harlingen	\$ 13,200,000	\$ 1,650,000	\$ 330,000		s	15,180,000																
PE,C	I-69 N Fro	atage Primera Rd	Loop 499	HAR-10	Reconfigure intersection install traffic signa		\$ 4,400,000		S 110,000		s	4,510,000																
С	Loop 4	9 N 77 Sunshine Strip	p FM 106/E Harrison	Rd HAR-09	5.43 Installation of LED light along Loop 499		\$ 1,100,000				s	1,100,000																
С	I-69E	TX-54 Spur W	TX-54 Spur E		Construct turnaround l	nnes Harlingen	\$ 2,200,000				s	2,200,000																
С	I-69E	FM 2629	Wilson Rd	HAR-08	8 Installation of LED light along I-69E	ting Harlingen	\$ 2,200,000				s	2,200,000																
С	I-69E	I-69E/US-83/US-77	7 Lincoln St	HAR-07	0.2 Construct new southborexit ramp	und Harlingen	\$ 1,100,000				s	1,100,000																
PE,C	I-2 Connector	Bridge I-2 Frontage Rd	W TX-54 Spur	HAR-06	0.3 Construct an Overpa bridge	ss Harlingen	\$ 16,500,000		S 110,000		s	16,610,000																
PE,R,C	Grimes	St FM 509	FM 106/Cemetary l	Rd HAR-05	1.86 Extend 2 lane roadw	y Harlingen	\$ 6,600,000	\$ 1,100,000	\$ 220,000		s	7,920,000																
PE,C	FM 50	BUS 77	FM 508	HAR-04	6.85 Widen from 2 to 4 la	es Harlingen	\$ 33,000,000		\$ 550,000		s	33,550,000																
С	Dixieland	Rd Garret Rd	FM 1479/Rangerville	e Rd HAR-03	Installation of LED light along Dixieland Ro	ting Harlingen	\$ 550,000				s	550,000																
PE,C	Commerc	e St N 77/Sunshine Strip	p Taft Ave	HAR-02	Reconstruct Commerci		\$ 18,700,000		\$ 550,000		s	19,250,000																
R,C	Chester Pa	k Rd Hand Rd	Chester Park Rd	HAR-01	Realignment and Inst Traffic Signal	all Harlingen	\$ 1,650,000	s 200,000			s	1,850,000																
PE,C	BUS 7	N. Business 77X	S. Business 77x	HAR-77	Install traffic circle pedestrian improveme		\$ 3,850,000		s 82,500		s	3,932,500																
							1				I				1	1				1	1		1	<u> </u>				

### FY 2023-2026 RGVMPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM

#### **FY 2023 TRANSIT PROJECT LISTING**

### **BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT		YOE	= Year of	Expenditure
<u>General</u>	Project Information	<u>Funding Information</u>	n (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO115	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	164,030
Apportionment Year:	2021	Other Funds:	\$	55,570
<b>Project Phase:</b>		Fiscal Year Cost:	\$	219,600
Brief Project Description:	Other Capital Program Items (Trip Master, ADA Coord., Bay Expansion, & PM)	Total Project Cost (YOE):	\$	219,600
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	<u>Funding Information</u>	n (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO116	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	264,312
Apportionment Year:	2021	Other Funds:	\$	66,078
Project Phase:		Fiscal Year Cost:	\$	330,390
Brief Project Description:	Capital for bus equipment (mobile fare collection equipment) bus facilities, admin facilities, stations/ terminals, bus shelters, support vehicles, and accessory / misc. equipment.	Total Project Cost (YOE):	\$	330,390
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

<u>General</u>	Project Information	Funding Information	1 (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO121	Federal (FTA) Funds:	\$	166,311
vii O i i oject #	TIKBWI 0121	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2022	Other Funds:	\$	41,579
<b>Project Phase:</b>		Fiscal Year Cost:	\$	207,890
Brief Project Description:	Other Capital Program Items (PM), ADA Coordinator, Software & Rolling Stock	Total Project Cost (YOE):	\$	207,890
Remarks:	Correct Funds- FTA: \$232,093 Other: \$72,305	Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	Funding Information	<u>1 (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5339
<b>MPO Project #</b>	PHRBMPO122	Federal (FTA) Funds:	\$	303,718
<b>,</b>		State Funds from TxDOT:	\$	-
Apportionment Year:	2020 (\$80,000)   2021 (\$220,000)	Other Funds:	\$	53,597
<b>Project Phase:</b>		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5310 (ARP)
MPO Project #	PHRBMPO137	Federal (FTA) Funds:	\$	28,858
1/11 o 11 ojeet "	TIMBINI 6137	<b>State Funds from TxDOT:</b>	\$	-
<b>Apportionment Year:</b>	2021	Other Funds:		
<b>Project Phase:</b>		Fiscal Year Cost:	\$	28,858
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$	28,858
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General	Project Information	Funding Information	1 (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:	531	0 (CRRSAA)
<b>MPO Project #</b>	PHRBMPO138	Federal (FTA) Funds:	\$	28,857
Till o Illojece		<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2021	Other Funds:		
<b>Project Phase:</b>		Fiscal Year Cost:	\$	28,857
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$	28,857
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

**Funding Information (YOE)** 

**General Project Information** 

<u>General P</u>	roject Information	<b>Funding Information</b>	n (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307 (ARP)
MPO Project #	PHRBMPO139	Federal (FTA) Funds:	\$	420,939
MIFO Froject#	THEDMIT 0139	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2021	Other Funds:		
<b>Project Phase:</b>		Fiscal Year Cost:	\$	420,939
Brief Project Description:	Operations (\$420,939)	Total Project Cost (YOE):	\$	420,939
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General P	roject Information	Funding Information	n (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307 (ARP)
<b>MPO Project #</b>	PHRBMPO140	Federal (FTA) Funds:	\$	1,310,000
WII O I Toject #	TIIIDMI OT40	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2021	Other Funds:		
<b>Project Phase:</b>		Fiscal Year Cost:	\$	1,310,000
Brief Project Description:	Capital - Rolling Stock, Non- revenue vehicles, & Facility Improvement	Total Project Cost (YOE):	\$	1,310,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	n (YOE)	1
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		TIGER
MDO Duoingt #	BMPO-TGR2	Federal (FTA) Funds:	\$	3,140,141
MPO Project #	DIVIPO-TUKZ	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2017	Other Funds:	\$	1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	Fiscal Year Cost:	\$	4,499,138
Brief Project Description:	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements.  *Part of Total Project. (Category 9: 407,486; Local: 405,376)	Total Project Cost (YOE):	\$	4,499,138

Sec 5309 ID Number: Trans. Dev. Credits Requested:

Amendment Date & Trans. Deve Credits Awarded

Action: (Date & Amount):

Action:		(Date & Amount):		
General Pro	oject Information	Funding Information	n (YOE)	1
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307
MDO Duoi o o 4 #	PHRBMPO125	Federal (FTA) Funds:	\$	1,569,180
MPO Project #	PHRBIMPO123	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2023	Other Funds:	\$	1,005,788
<b>Project Phase:</b>		Fiscal Year Cost:	\$	3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

<u>General</u>	Project Information	Funding Information	1 (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307
MDO Drainat #	PHRBMPO126	Federal (FTA) Funds:	\$	1,090,716
MPO Project #	FIRDWFO120	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2023	Other Funds:	\$	272,679
<b>Project Phase:</b>		Fiscal Year Cost:	\$	1,363,395
<b>Brief Project</b>	Other Capital Program Items (PM	)		
<b>Description:</b>	0 mor cuprum 110 grunn 100mb (1 m	Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General</u>	Project Information	Funding Information	1 (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307
<b>MPO Project #</b>	PHRBMPO127	Federal (FTA) Funds:	\$	26,596
vii o i i ojece "	TIINDMI 0127	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	6,649
<b>Project Phase:</b>		Fiscal Year Cost:	\$	33,245
<b>Brief Project</b>	Planning Assistance-Short			
<b>Description:</b>	Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General</u>	Project Information	Funding Information	ı (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO128	Federal (FTA) Funds:	\$	166,311
vii O i ioject #	TIRDMI 0128	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2023	Other Funds:	\$	41,579
<b>Project Phase:</b>		Fiscal Year Cost:	\$	207,890
<b>Brief Project</b>	Other Capital Program Items			
<b>Description:</b>	(PM), ADA Coordinator	<b>Total Project Cost (YOE):</b>	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General l	Project Information	Funding Information (YOE)		
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5339
MDO Duoinat #	PHRBMPO129	Federal (FTA) Funds:	\$	253,527
MPO Project #	PHRBMPU129	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	55,662
Project Phase:		Fiscal Year Cost:	\$	309,189
Brief Project Description:	Bus Stop/Shelter Improvements \$205,000 & Rehab/Renovate \$48,257	Total Project Cost (YOE):	\$	309,189
	Dovision			

Revision

Sec 5309 ID Number: Trans. Dev. Credits Requested:

Amendment Date & Revised Description & Cost

Trans. Deve Credits Awarded

Action: (Date & Amount):

General 1	Project Information	<b>Funding Information (YOE)</b>			
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307	
<b>MPO Project #</b>	PHRBMPO159	Federal (FTA) Funds:	\$	3,366,772	
MIFO Froject#	TTIKDIVII O139	<b>State Funds from TxDOT:</b>	\$	-	
Apportionment Year:	2023	Other Funds:	\$	2,442,772	
<b>Project Phase:</b>		Fiscal Year Cost:	\$	5,809,544	
Brief Project Description:	Operations (\$2,126,042) Preventive Maintenance (\$1,194,762) Software (\$45,968)	Total Project Cost (YOE):	\$	5,809,544	
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:			
Amendment Date & Action:	Revised Description	Trans. Deve Credits Awarded (Date & Amount):			

General P	roject Information	Funding Information	(YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO160	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	4,738,886
Apportionment Year:	2023	Other Funds:	\$	836,271
Project Phase:		Fiscal Year Cost:	\$	5,575,157
Brief Project Description:	Purchase of 6 Diesel-Electric Hybrid Buses	Total Project Cost (YOE):	\$	5,575,157
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:		
Amendment Date & Action:	Revised FTA Cat.	Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information (YOE)			
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5310	
MPO Project #	PHRBMPO161	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	230,796	
Apportionment Year:	2023	Other Funds:	\$	81,268	
<b>Project Phase:</b>		Fiscal Year Cost:	\$	312,064	
Brief Project Description:	Operating (\$31,425) Preventive Maintenance (\$187,611) Software (\$11,760)	Total Project Cost (YOE):	\$	312,064	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			

General 1	Project Information	<b>Funding Information (YOE)</b>		
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO162	Federal (FTA) Funds:	\$	261,061
·		State Funds from TxDOT:	\$	-
<b>Apportionment Year:</b>	2023	Other Funds:	\$	65,265
<b>Project Phase:</b>		Fiscal Year Cost:	\$	326,326
Brief Project Description:	Rehab/Renovate Northside Transfer Station (\$246,661) & La Plaza (\$14,400)	Total Project Cost (YOE):	\$	326,326
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):		

General Pro	ject Information	Funding Information (YOE)			
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307 (ARP)	
MDO Project #	PHRBMPO163	Federal (FTA) Funds:	\$	300,000	
MPO Project #	FIRDWFO103	State Funds from TxDOT:	\$	-	
Apportionment Year:	2022	Other Funds:			
Project Phase:		Fiscal Year Cost:	\$	300,000	
<b>Brief Project</b>	Microtransit Study				
<b>Description:</b>	1,11010110110110101010101	<b>Total Project Cost (YOE):</b>	\$	300,000	
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:			
Amendment Date &	Added Project	Trans. Deve Credits Awarded			
Action:	ridded i Tojeet	(Date & Amount):			

General Pr	oject Information	Funding Information	(YOE)	1
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307
MDO D 4. #	PHRBMPO118	Federal (FTA) Funds:	\$	3,304,702
MPO Project #	PHRBMPOTIS	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2022	Other Funds:	\$	2,406,708
Project Phase:		Fiscal Year Cost:	\$	5,711,410
<b>Brief Project</b>	Operating, Capital PM,			
<b>Description:</b>	Software/Hardware	Total Project Cost (YOE):	\$	5,711,410
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$ 11,088,905
Local Share (5307)	\$ 6,134,596
State Share	
5307 Total	\$ 17,223,501
Federal JARC	
<b>Local JARC</b>	
Federal New Freedom	
<b>Local New Freedom</b>	
Federal Share 5310	\$ 785,163
<b>Local Share 5310</b>	\$ 219,996
Federal Share 5339	\$ 5,821,504
<b>Local Share 5339</b>	\$ 1,076,873
Federal Share 5311	
<b>Local Share 5311</b>	
Federal Share TIGER	\$ 3,140,141
<b>Local Share TIGER</b>	\$ 1,358,997
Total	\$ 29,626,175

# FY 2024 TRANSIT PROJECT LISTING BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Year of Expenditure			
<u>General</u>	Project Information	Funding Information	1 (YOE)		
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307	
MPO Project #	PHRBMPO130	Federal (FTA) Funds:	\$	1,569,180	
WII O I Toject #	THIDMI 0130	State Funds from TxDOT:	\$	563,392	
<b>Apportionment Year:</b>	2024	Other Funds:	\$	1,005,788	
<b>Project Phase:</b>		Fiscal Year Cost:	\$	3,138,360	
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			
	Project Information	Funding Information	ı (YOE)		
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307	
MDO D 4. #	DUDDI (DO 121	Federal (FTA) Funds:	\$	1,090,716	
MPO Project #	PHRBMPO131	<b>State Funds from TxDOT:</b>	\$	-	
Apportionment Year:	2024	Other Funds:	\$	272,679	
Project Phase:		Fiscal Year Cost:	\$	1,363,395	
Brief Project Description:	Other Capital Program Items (PM	1) Total Project Cost (YOE):	\$	1,363,395	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			
General	Project Information	Funding Information	1 (YOE)		
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307	
MPO Project #	PHRBMPO132	Federal (FTA) Funds:	\$	26,596	
MPO Project #	PHRBMPO132	State Funds from TxDOT:	\$	-	
Apportionment Year:	2024	Other Funds:	\$	6,649	
<b>Project Phase:</b>		Fiscal Year Cost:	\$	33,245	
<b>Brief Project</b>	Planning Assistance-Short				
<b>Description:</b>	Range/Travel	Total Project Cost (YOE):	\$	33,245	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			

<b>General Project Information</b>		<b>Funding Information (YOE)</b>			
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5310	
MDO Draigat #	PHRBMPO133	Federal (FTA) Funds:	\$	166,311	
MPO Project #	FIRDWF0133	<b>State Funds from TxDOT:</b>	\$	-	
Apportionment Year:	2024	Other Funds:	\$	41,579	
Project Phase:		Fiscal Year Cost:	\$	207,890	
<b>Brief Project</b>	Other Capital Program Items				
<b>Description:</b>	(PM), ADA Coordinator	<b>Total Project Cost (YOE):</b>	\$	207,890	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			
<u>General</u>	Project Information	Funding Information	n (YOE)		
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5339	
MPO Project #	PHRBMPO134	Federal (FTA) Funds:	\$	303,718	
MIFO Froject#	THOM 0134	<b>State Funds from TxDOT:</b>	\$	-	
Apportionment Year:	2024	Other Funds:	\$	53,597	
<b>Project Phase:</b>		Fiscal Year Cost:	\$	357,315	
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	t Total Project Cost (YOE):	\$	357,315	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			

Federal Share (5307)	\$ 2,686,492
Local Share (5307)	\$ 1,285,116
State Share	\$ 563,392
5307 Total:	\$ 4,535,000
Federal JARC	
Local JARC	
Federal New Freedom	
<b>Local New Freedom</b>	
Federal Share 5310	\$ 166,311
<b>Local Share 5310</b>	\$ 41,579
Federal Share 5339	\$ 303,718
<b>Local Share 5339</b>	\$ 53,597
Federal Share 5311	
<b>Local Share 5311</b>	
Federal Share TIGER	
<b>Local Share TIGER</b>	
Total	\$ 5,100,205

**Development Credits** 

### FY 2023-2026 RGVMPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM

#### **FY 2025 TRANSIT PROJECT LISTING**

### **BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT		YOE	= Year of	Expenditure
<u>General</u>	Project Information	<u>Funding Information</u>	1 (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO141	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	164,030
Apportionment Year:	2025	Other Funds:	\$	55,570
<b>Project Phase:</b>		Fiscal Year Cost:	\$	219,600
Brief Project Description:	Other Capital Program Items (Trip Master, ADA Coord., Bay Expansion, & PM)	Total Project Cost (YOE):	\$	219,600
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	<u>Funding Information</u>	1 (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO142	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	264,312
Apportionment Year:	2025	Other Funds:	\$	66,078
<b>Project Phase:</b>		Fiscal Year Cost:	\$	330,390
Brief Project Description:	Capital for bus equipment (mobile fare collection equipment) bus facilities, admin facilities, stations/ terminals, bus shelters, support vehicles, and accessory / misc. equipment.	Total Project Cost (YOE):	\$	330,390
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	n (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO143	Federal (FTA) Funds:	\$	166,311
vii O i roject#	TIKBWI 0143	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2025	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project	Other Capital Program Items			
<b>Description:</b>	(PM), ADA Coordinator	<b>Total Project Cost (YOE):</b>	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	n (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO144	Federal (FTA) Funds:	\$	303,718
vii o i roject #	THOWN 0144	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2025	Other Funds:	\$	53,597
<b>Project Phase:</b>		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	i roject imioi mation	r unung mitoi matioi	(TOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5310 (ARP)
MPO Project #	PHRBMPO145	Federal (FTA) Funds:	\$	28,858
WII O I Toject #	TINDMI 0143	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2025	Other Funds:		
<b>Project Phase:</b>		Fiscal Year Cost:	\$	28,858
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	t, Tatal Businet Cont (VOE).		28,858
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General</u>	Project Information	Funding Information		
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		0 (CRRSAA)
MPO Project #	PHRBMPO138-B	Federal (FTA) Funds:	\$	28,857
		<b>State Funds from TxDOT:</b>	\$	-
<b>Apportionment Year:</b>	2021	Other Funds:		
<b>Project Phase:</b>		Fiscal Year Cost:	\$	28,857
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$	28,857
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		

**General Project Information** 

**Funding Information (YOE)** 

General 1	Project Information	Funding Information	(YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307 (ARP)
MPO Project #	PHRBMPO146	Federal (FTA) Funds:	\$	420,939
WII O I Toject #	TIKBWI 0140	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2025	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	420,939
Brief Project Description:	Operations (\$420,939)	Total Project Cost (YOE):	\$	420,939
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General </u>	Project Information	Funding Information	(YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307 (ARP)
<b>MPO Project #</b>	PHRBMPO147	Federal (FTA) Funds:	\$	1,310,000
Wil O Trojece "		<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2025	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	1,310,000
Brief Project Description:	Capital - Rolling Stock (\$800,000), Non-revenue vehicles (\$160,000), Driver's Lounge Expansion (\$200,000), Facility Improvement (\$150,000)	Total Project Cost (YOE):	\$	1,310,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

<b>General Project Information</b>		Funding Information	(YOE)	<u>)</u>
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		TIGER
MDO Project #	PHRBMPO148	Federal (FTA) Funds:	\$	3,140,141
MPO Project #	FIRDWFO140	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2025	Other Funds:	\$	1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	Fiscal Year Cost:	\$	4,499,138
Brief Project Description:	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements.  *Part of Total Project. (Category 9: 407,486; Local: 405,376)	Total Project Cost (YOE):	\$	4,499,138

Sec 5309 ID Number: Trans. Dev. Credits Requested:

Amendment Date & Trans. Deve Credits Awarded

Action: (Date & Amount):

Action:	(Date & Amount):				
General Project Information		<b>Funding Information (YOE)</b>			
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307	
MDO Duoingt #	PHRBMPO149	Federal (FTA) Funds:	\$	1,569,180	
MPO Project #	FIRDMFO149	<b>State Funds from TxDOT:</b>	\$	563,392	
Apportionment Year:	2025	Other Funds:	\$	1,005,788	
Project Phase:		Fiscal Year Cost:	\$	3,138,360	
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			

General	Project Information	Funding Information	ı (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO150	Federal (FTA) Funds:	\$	1,090,716
MPO Project #	FIRBMF0130	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2025	Other Funds:	\$	272,679
<b>Project Phase:</b>		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM)	<b>Total Project Cost (YOE):</b>	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	1 (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307
<b>MPO Project #</b>	PHRBMPO151	Federal (FTA) Funds:	\$	26,596
vii o i ioject "	TIMBINI 0131	State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:	\$	6,649
<b>Project Phase:</b>		Fiscal Year Cost:	\$	33,245
<b>Brief Project</b>	Planning Assistance-Short			
<b>Description:</b>	Range/Travel	<b>Total Project Cost (YOE):</b>	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General	Project Information	Funding Information	1 (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5310
<b>MPO Project #</b>	PHRBMPO152	Federal (FTA) Funds:	\$	166,311
inii o i rojete		<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2025	Other Funds:	\$	41,579
<b>Project Phase:</b>		Fiscal Year Cost:	\$	207,890
<b>Brief Project</b>	Other Capital Program Items			
<b>Description:</b>	(PM), ADA Coordinator	<b>Total Project Cost (YOE):</b>	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

<u>General</u>	Project Information	<b>Funding Information (YOE)</b>		
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO153	Federal (FTA) Funds:	\$	303,718
WII O I Toject #	TIKBWI 0133	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2025	Other Funds:	\$	53,597
Project Phase:		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
		Federal Share (5307) Local Share (5307) State Share	\$ \$	4,417,431 1,285,116
		5307 Total	\$	5,702,547
		Federal JARC Local JARC Federal New Freedom		

**Local New Freedom Federal Share 5310** 554,367 Local Share 5310 \$ 138,728 Federal Share 5339 \$ 871,748 Local Share 5339 \$ 173,272 **Federal Share 5311 Local Share 5311** 3,140,141 Federal Share TIGER \$ 1,358,997 **Local Share TIGER** \$ 11,939,800 Total \$

**Development Credits:** 

# FY 2026 TRANSIT PROJECT LISTING BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT	ILLE AREA - RGVWIPU TRANS			Expenditure	
	Project Information	Funding Information (YOE)			
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307	
MDO Duoingt #	PHRBMPO154	Federal (FTA) Funds:	\$	1,569,180	
MPO Project #	PHRBMPO134	<b>State Funds from TxDOT:</b>	\$	563,392	
Apportionment Year:	2026	Other Funds:	\$	1,005,788	
<b>Project Phase:</b>		Fiscal Year Cost:	\$	3,138,360	
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			
<u>General</u>	Project Information	Funding Information	(YOE)		
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307	
<b>MPO Project #</b>	PHRBMPO155	Federal (FTA) Funds:	\$	1,090,716	
WII O I Toject "	TIINDIVII 0133	State Funds from TxDOT:	\$	-	
Apportionment Year:	2026	Other Funds:	\$	272,679	
<b>Project Phase:</b>		Fiscal Year Cost:	\$	1,363,395	
Brief Project Description:	Other Capital Program Items (PM	1) Total Project Cost (YOE):	\$	1,363,395	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			
<u>General</u>	Project Information	Funding Information	( <b>YOE</b> )		
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307	
MPO Project #	PHRBMPO156	Federal (FTA) Funds:	\$	26,596	
WII O I Toject #	TINDINI 0130	State Funds from TxDOT:	\$	-	
Apportionment Year:	2026	Other Funds:	\$	6,649	
Project Phase:		Fiscal Year Cost:	\$	33,245	
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$	33,245	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			

<u>General</u>	Project Information	<u>Funding Informatio</u>	n (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO157	Federal (FTA) Funds:	\$	166,311
WII O I Toject #	THOM O137	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2026	Other Funds:	\$	41,579
<b>Project Phase:</b>		Fiscal Year Cost:	\$	207,890
<b>Brief Project</b>	Other Capital Program Items			
<b>Description:</b>	(PM), ADA Coordinator	<b>Total Project Cost (YOE):</b>	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	n (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO158	Federal (FTA) Funds:	\$	303,718
MI O I Toject #	TIRDIVII 0130	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2026	Other Funds:	\$	53,597
<b>Project Phase:</b>		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$ 2,686,492
Local Share (5307)	\$ 1,285,116
<b>State Share</b>	\$ 563,392
5307 Total:	\$ 4,535,000
•	_
Federal JARC	
<b>Local JARC</b>	
<b>Federal New Freedom</b>	
<b>Local New Freedom</b>	
Federal Share 5310	\$ 166,311
<b>Local Share 5310</b>	\$ 41,579
Federal Share 5339	\$ 303,718
<b>Local Share 5339</b>	\$ 53,597
Federal Share 5311	
<b>Local Share 5311</b>	
Federal Share TIGER	
<b>Local Share TIGER</b>	
Total	\$ 5,100,205
•	

**Development Credits** 

## FY 2023 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

General 1	Project Information	Funding Informatio	n (YO	<u>E)</u>	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307	
MDO Droiget #	HSB-2023-001	Federal (FTA) Funds:	\$	2,100,000	
MPO Project #	ПЗД-2023-001	<b>State Funds from TxDOT:</b>	\$	-	
Apportionment Year:	2023	Other Funds:	\$	2,100,000	
<b>Project Phase:</b>		Fiscal Year Cost:	\$	4,200,000	
<b>Brief Project</b>	Operations - Harlingen Urbanized				
<b>Description:</b>	Area	Total Project Cost (YOE):	\$	4,200,000	
Sec 5309 ID Number:		Trans. Dev. Credits			
Sec 3507 ID Number.		Requested:			
Amendment Date &	D : 1E 1:	Trans. Deve Credits Awarded			
Action:	Revised Funding	(Date & Amount):			
General 1	Project Information	Funding Information (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:	(10)	5307	
•		Federal (FTA) Funds:	\$	407,466	
MPO Project #	HSB-2023-002	<b>State Funds from TxDOT:</b>	\$	-	
Apportionment Year:	2022	Other Funds:			
Project Phase:	2023	Fiscal Year Cost:	\$	407,466	
Brief Project		Tiscui Teur Cost.	Ψ	107,100	
Description:	Preventive Maintenance	<b>Total Project Cost (YOE):</b>	\$	407,466	
•		Trans. Dev. Credits			
Sec 5309 ID Number:		Requested:	\$	101,867	
Amendment Date &	D : 15 1:	Trans. Deve Credits Awarded			
Action:	Revised Funding	(Date & Amount):			
General 1	Project Information	Funding Informatio	n (YO	E)	
Project Sponsor:	LRGVDC	Federal Funding Category:	(10)	5307	
•	HGD 2022 002	Federal (FTA) Funds:	\$	27,452	
<b>MPO Project #</b>	HSB-2023-003	<b>State Funds from TxDOT:</b>	\$	-	
Apportionment Year:	2022	Other Funds:	\$	_	
• •	2023	Ethan Wang Canta		27.452	
Project Phase: Brief Project		Fiscal Year Cost:	\$	27,452	
Description:	Software/Annual Subscriptions	Total Project Cost (YOE):	\$	27,452	
Description.		Trans. Dev. Credits	Ф	27,432	
Sec 5309 ID Number:		Requested:	\$	6,863	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			

General I	Project Information	Funding Information (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MDO Project #	HSB-2023-004	Federal (FTA) Funds:	\$	300,000	
MPO Project #	ПЗВ-2023-004	State Funds from TxDOT:	\$	-	
Apportionment Year:	2023	Other Funds:			
<b>Project Phase:</b>		Fiscal Year Cost:	\$	300,000	
<b>Brief Project</b>	Hardware & Surveilance				
<b>Description:</b>	Equipment	<b>Total Project Cost (YOE):</b>	\$	300,000	
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$	75,000	
Amendment Date & Action:	Revised Description	Trans. Deve Credits Awarded (Date & Amount):			
Canaral I	Project Information	Funding Information	n (VOF)		
Project Sponsor:	LRGVDC	Federal Funding Category:	ii (TOE)	5339	
•		Federal (FTA) Funds:	\$	370,164	
MPO Project #	HSB-2023-005	<b>State Funds from TxDOT:</b>	\$	-	
Apportionment Year:	2020 (\$128,844) Let - 2021 (118,754) Let - 2022 (122,556)	Other Funds:			
<b>Project Phase:</b>		Fiscal Year Cost:	\$	444,197	
<b>Brief Project</b>	Bus Overhaul & Support				
<b>Description:</b>	Equipment	<b>Total Project Cost (YOE):</b>	\$	444,197	
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$	74,033	
Amendment Date & Action:	Revised Description	Trans. Deve Credits Awarded (Date & Amount):			
Consult	Dusis of Information	Funding Information	· (VOE)		
Project Sponsor:	Project Information LRGVDC	<u>Funding Information</u> Federal Funding Category:	II (YOE)	5339	
1 roject sponsor.		Federal (FTA) Funds:	\$	122,556	
<b>MPO Project #</b>	HSB-2023-006	State Funds from TxDOT:	\$	-	
Apportionment Year:	2022	Other Funds:	Ψ		
	2023		¢	100 556	
Project Phase: Brief Project		Fiscal Year Cost:	\$	122,556	
Description:	Capital Improvement	<b>Total Project Cost (YOE):</b>	\$	122,556	
-	Davidala.	Trans. Dev. Credits			
Sec 5309 ID Number:	Revision	Requested:	\$	30,639	
Amendment Date & Action:	Revised Description & Funding	Trans. Deve Credits Awarded (Date & Amount):			

Federal Share (5307)	\$ 2,834,918
` /	· · · · · · · · · · · · · · · · · · ·
Local Share (5307)	\$ 2,100,000
State Share	
5307 Total:	\$ 4,934,918
Federal JARC	
Local JARC	
Federal New Freedom	
<b>Local New Freedom</b>	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	\$ 492,720
Local Share 5339	
Total	\$ 5,427,638
Development credits	\$ 288,402

## **FY 2024 TRANSIT PROJECT LISTING**

## HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Year of Expenditure			
General Project Information		<b>Funding Information (YOE)</b>			
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307	
<b>MPO Project #</b>	HSB-2024-001	Federal (FTA) Funds:	\$	2,100,000	
MI O I Toject #	115B 2021 001	<b>State Funds from TxDOT:</b>	\$	-	
Apportionment Year:	2024	Other Funds:	\$	2,100,000	
<b>Project Phase:</b>		Fiscal Year Cost:	\$	4,200,000	
Brief Project	Operations - Harlingen Urbanized				
Description:	Area	<b>Total Project Cost (YOE):</b>	\$	4,200,000	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date &		Trans. Deve Credits Awarded			
Action:		(Date & Amount):			
<u>General</u>	Project Information	Funding Information	n (YO	<u>E)</u>	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307	
<b>MPO Project #</b>	HSB-2024-002	Federal (FTA) Funds:	\$	407,466	
Wil O Hojece II	1108 2021 002	<b>State Funds from TxDOT:</b>	\$	-	
Apportionment Year:	2024	Other Funds:			
Project Phase:		Fiscal Year Cost:	\$	407,466	
Brief Project	Durantin Minter				
<b>Description:</b>	Preventive Maintenance	Total Project Cost (YOE):	\$	407,466	
		Trans. Dev. Credits		407,400	
Sec 5309 ID Number:		Requested:	\$	101,867	
Amendment Date &		Trans. Deve Credits Awarded			
Action:		(Date & Amount):			
General	Project Information	Funding Information	n (YO	E)	
Project Sponsor:	LRGVDC	Federal Funding Category:	1 (10	5307	
•		Federal (FTA) Funds:	\$	27,452	
MPO Project #	HSB-2024-003	<b>State Funds from TxDOT:</b>	\$	-	
Apportionment Year:	2024	Other Funds:	\$	-	
Project Phase:		Fiscal Year Cost:	\$	27,452	
Brief Project	C tall 1 and Pl				
Description:	Capital Involvement Plan	<b>Total Project Cost (YOE):</b>	\$	27,452	
Sec 5309 ID Number:		Trans. Dev. Credits	\$	6 962	
sec 5509 ID Number:		Requested:	Ф	6,863	
Amendment Date &		<b>Trans. Deve Credits Awarded</b>			
Action:		(Date & Amount):			

Federal Share (5307)	\$ 2,534,918
Local Share (5307)	\$ 2,100,000
State Share	
5307 Total:	\$ 4,634,918
Federal JARC	
Local JARC	
Federal New Freedom	
<b>Local New Freedom</b>	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	
Local Share 5339	
Total	\$ 4,634,918
Development Credits	\$ 108,730

### **FY 2025 TRANSIT PROJECT LISTING**

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

General 1	Project Information	Funding Information (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MPO Project #	HSB-2025-001	Federal (FTA) Funds:	\$	2,100,000	
MIFO Froject #	113D-2023-001	<b>State Funds from TxDOT:</b>	\$	-	
Apportionment Year:	2025	Other Funds:	\$	2,100,000	
Project Phase:		Fiscal Year Cost:	\$	4,200,000	
<b>Brief Project</b>	Operations - Harlingen Urbanized				
<b>Description:</b>	Area	<b>Total Project Cost (YOE):</b>	\$	4,200,000	
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:			
Amendment Date &	Added Project	Trans. Deve Credits Awarded			
Action:	J	(Date & Amount):			
General 1	Project Information	Funding Information	n (YO	<u>E)</u>	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307	
<b>MPO Project #</b>	HSB-2025-002	Federal (FTA) Funds:	\$	407,466	
Title of troject "	1102 2020 002	State Funds from TxDOT:	\$	-	
Apportionment Year:	2025	Other Funds:			
<b>Project Phase:</b>		Fiscal Year Cost:	\$	407,466	
<b>Brief Project</b>	Preventive Maintenance				
<b>Description:</b>		Total Project Cost (YOE):	\$	407,466	
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$	101,867	
Amendment Date &	Added Project	Trans. Deve Credits Awarded			
Action:	3	(Date & Amount):			
General 1	Project Information	Funding Information	n (YO		
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307	
<b>MPO Project #</b>	HSB-2025-003	Federal (FTA) Funds:	\$	27,452	
		State Funds from TxDOT:	\$	=	
<b>Apportionment Year:</b>	2025	Other Funds:	\$	-	
<b>Project Phase:</b>		Fiscal Year Cost:	\$	27,452	
<b>Brief Project</b>	Software/Annual Subscriptions				
<b>Description:</b>	Software/Ailliuar Subscriptions	<b>Total Project Cost (YOE):</b>	\$	27,452	
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$	6,863	
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):			

General Pr	oject Information	Funding Informatio	n (YOE)	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307
MDO Duoingt #	HSB-2025-004	Federal (FTA) Funds:	\$	300,000
MPO Project #	ПЗВ-2023-004	State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:		
<b>Project Phase:</b>		Fiscal Year Cost:	\$	300,000
<b>Brief Project</b>	Hardware & Surveilance			
<b>Description:</b>	Equipment	Total Project Cost (YOE):	\$	300,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$	75,000
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):		
General Pr	roject Information	Funding Informatio	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	,	5339
-	HGD 2025 005	Federal (FTA) Funds:	\$	370,164
MPO Project #	HSB-2025-005	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2025	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	444,197
Brief Project	Bus Overhaul & Support			
<b>Description:</b>	Equipment	Total Project Cost (YOE):	\$	444,197
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$	74,033
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):		
General Pr	oject Information	Funding Informatio	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	(102)	5339
v - 1		Federal (FTA) Funds:	\$	122,556
MPO Project #	HSB-2025-006	State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:	·	
<b>Project Phase:</b>	2023	Fiscal Year Cost:	\$	122,556
Brief Project		Tiscar Tear Cost.	Ψ	122,330
Description:	Capital Improvement	<b>Total Project Cost (YOE):</b>	\$	122,556
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$	30,639
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$ 2,834,918
Local Share (5307)	\$ 2,100,000
State Share	
5307 Total:	\$ 4,934,918
Federal JARC	
Local JARC	
Federal New Freedom	
<b>Local New Freedom</b>	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	\$ 492,720
Local Share 5339	
Total	\$ 5,427,638
Development credits	\$ 288,402

#### FY 2026 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

Other ar 1	roject Information	Funding Information	n (YOE	(1)
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MDO Duoingt #	HSB-2026-001	Federal (FTA) Funds:	\$	2,100,000
MPO Project #	ПЅВ-2020-001	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2026	Other Funds:	\$	2,100,000
Project Phase:		Fiscal Year Cost:	\$	4,200,000
Brief Project	Operations - Harlingen Urbanized			
Description:	Area	<b>Total Project Cost (YOE):</b>	\$	4,200,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:		
Amendment Date &	Added Project	Trans. Deve Credits Awarded		
Action:	•	(Date & Amount):		
<u>General P</u>	Project Information	Funding Information	n (YOE	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2026-002	Federal (FTA) Funds:	\$	407,466
J		State Funds from TxDOT:	\$	-
Apportionment Year:	2026	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	407,466
Brief Project	Preventive Maintenance			
Description:		Total Project Cost (YOE):	\$	407,466
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$	101,867
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):		
General P	Project Information	Funding Information	n (YOE	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2026-003	Federal (FTA) Funds:	\$	27,452
MII O I Toject #	115B 2020 003	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2026	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	27,452
<b>Brief Project</b>	Software/Annual Subscriptions			
<b>Description:</b>	Software/Aimaar Subscriptions	<b>Total Project Cost (YOE):</b>	\$	27,452
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$	6,863
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):		

General Pr	oject Information	Funding Informatio	n (YOE)	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2026-004	Federal (FTA) Funds:	\$	300,000
MFO Froject#	ПЗВ-2020-004	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2026	Other Funds:		
<b>Project Phase:</b>		Fiscal Year Cost:	\$	300,000
<b>Brief Project</b>	Hardware & Surveilance			
<b>Description:</b>	Equipment	Total Project Cost (YOE):	\$	300,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$	75,000
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):		
General Pr	oject Information	Funding Informatio	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
· -	HGD 2027 005	Federal (FTA) Funds:	\$	370,164
MPO Project #	HSB-2026-005	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2026	Other Funds:		
<b>Project Phase:</b>		Fiscal Year Cost:	\$	444,197
Brief Project	Bus Overhaul & Support			
<b>Description:</b>	Equipment	Total Project Cost (YOE):	\$	444,197
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$	74,033
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):		
Ceneral Pr	oject Information	Funding Informatio	n (VOF)	
Project Sponsor:	LRGVDC	Federal Funding Category:	II (I OL)	5339
•		Federal (FTA) Funds:	\$	122,556
<b>MPO Project #</b>	HSB-2026-006	State Funds from TxDOT:	\$	-
Apportionment Year:	2026	Other Funds:	<b>-</b>	
<b>Project Phase:</b>	2020	Fiscal Year Cost:	\$	122,556
Brief Project		Tisem Tem Cost.	Ψ	122,550
Description:	Capital Improvement	Total Project Cost (YOE):	\$	122,556
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$	30,639
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):		

#### FY 2023 TRANSIT PROJECT LISTING

PHARR DISTRICT		YOE =	Year of	Expenditure
General l	Project Information	Funding Information	(YOE)	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-103	Federal (FTA) Funds:	\$	44,895
WII O I Toject #	11C v 1v1-103	State Funds from TxDOT:	\$	-
Apportionment Year:		Other Funds:	\$	8,979
<b>Project Phase:</b>	2023	Fiscal Year Cost:	\$	53,874
Brief Project Description:	Capital/Operations/Admin.	Total Project Cost (YOE):	\$	53,874
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:	Project Information	(Date & Amount):  Funding Information	(VOF)	
Project Sponsor:	LRGVDC	Federal Funding Category:	I (I OE)	5307
Troject Sponsor.	ERGVDC	Federal (FTA) Funds:	\$	1,000,000
MPO Project #	HCVM-104	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	1,000,000
Brief Project	Fare Collection			
Description:	Equipment/Supplies (\$500,00) & Safety Equipment (\$500,000)	Total Project Cost (YOE):	\$	1,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	200,000
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General l</u>	Project Information	Funding Information	(YOE)	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-105	Federal (FTA) Funds:	\$	1,264,456
Ÿ		State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	1,264,456
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	1,264,456
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	252,891
Amendment Date & Action:	Revised Funding	Trans. Deve Credits Awarded (Date & Amount):		

General Project Information		Funding Information (Y	OE)
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:	5307
<b>MPO Project #</b>	HCVM-106	Federal (FTA) Funds:	\$2,100,000
		State Funds from TxDOT:	
Apportionment Year	2021 CRRSAA (\$132,506), 2023 (\$1,967,494)	Other Funds:	\$2,100,000
<b>Project Phase:</b>		Fiscal Year Cost:	\$4,200,000
<b>Brief Project</b>	Operations - (2021: Vehicle		
<b>Description:</b>	Purchase UTRGV)		
		<b>Total Project Cost (YOE):</b>	\$4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

General l	Project Information	Funding Information	(YOE)	1
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307
MDO Droiget #	HCVM-107	Federal (FTA) Funds:	\$	3,500,000
MPO Project #	HC V WI-107	<b>State Funds from TxDOT:</b>	\$	-
<b>Apportionment Year</b>	2023	Other Funds:	\$	3,500,000
<b>Project Phase:</b>		Fiscal Year Cost:	\$	7,000,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	7,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Revised Funding	Trans. Deve Credits Awarded (Date & Amount):		
General Project Information		Funding Information	(YOE)	<u>)</u>
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-108	Federal (FTA) Funds:	\$	706,674
WII O I Toject #	11C V WI-100	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year	2023	Other Funds:		
<b>Project Phase:</b>		Fiscal Year Cost:	\$	706,674
Brief Project Description:	Vehicle Overhauls			
Description.	5	Total Project Cost (YOE):	\$	706,674
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$	141,335
Amendment Date & Action:	Revised Description & Funding	Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	<u>1 (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-109	Federal (FTA) Funds:	\$	884,868
Ū		<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year	2023	Other Funds:	\$	-
<b>Project Phase:</b>		Fiscal Year Cost:	\$	884,868
<b>Brief Project</b>	Administration (88,487) Mobility			
<b>Description:</b>	Management (796,381)	<b>Total Project Cost (YOE):</b>	\$	884,868
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$	176,974
Amendment Date &	Revised Description & Funding	Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	Funding Information	1 (YOE)	
<b>Project Sponsor:</b>	City of McAllen	Federal Funding Category:	Φ.	5307
		Federal (FTA) Funds	\$	1,604,111
MPO Project #	HCMM-056	State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds	\$	1,604,111
Project Phase:		Fiscal Year Cost	\$	3,208,222
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	3,208,222
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested		
Amendment Date & Action	Revised Cost & Funding	Trans. Deve Credits Awarded (Date & Amount)		
General	Project Information	Funding Information	ı (YOE)	
<b>Project Sponsor:</b>	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	500,000
MPO Project #	HCMM-057	<b>State Funds from TxDOT:</b>	\$	-
<b>Apportionment Year</b>	2023	Other Funds	\$	125,000
<b>Project Phase:</b>		Fiscal Year Cost	\$	625,000
<b>Brief Project</b>	PREVENTIVE MAINTENANCE			
<b>Description:</b>		<b>Total Project Cost (YOE)</b>	\$	625,000
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested		
Amendment Date & Action	Revised Cost & Funding	Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information	1 (YOE)	
<b>Project Sponsor:</b>	City of McAllen	Federal Funding Category: Federal (FTA) Funds		
MPO Project #	HCMM-058	State Funds from TxDOT:	\$	320,000
<b>Apportionment Year</b>	2023	Other Funds		
<b>Project Phase:</b>		Fiscal Year Cost	\$	320,000
Brief Project Description:	ADMINISTRATION / OPERATION	Total Project Cost (YOE)	\$	320,000
Sec 5309 ID Number	Admin.	Trans. Dev. Credits Requested		
Amendment Date & Action	Revised Cost & Funding	Trans. Deve Credits Awarded (Date & Amount)		
	roject Information	Funding Information	1 (YOE)	
<b>Project Sponsor:</b>	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	50,000
MPO Project #	HCMM-044	State Funds from TxDOT:		
<b>Apportionment Year</b>	2021	Other Funds	\$	10,000
<b>Project Phase:</b>		Fiscal Year Cost	\$	60,000
Brief Project Description:	Training	Total Project Cost (YOE)	\$	60,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	10,000
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information	1 (YOE)	
<b>Project Sponsor:</b>	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-055	Federal (FTA) Funds	\$	4,820,067
		State Funds from TxDOT:		
Apportionment Year	2017 (\$ 682,321)  2019 (\$ 1,734,871)   2020 (\$ 1,652,970)   2021 (749,905)	Other Funds	\$	964,013
<b>Project Phase:</b>		Fiscal Year Cost	\$	5,784,081
Brief Project Description:	Park and Ride South	Total Project Cost (YOE)	\$	5,784,081
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	Project Let	Trans. Deve Credits Awarded (Date & Amount)		

General	<b>Project Information</b>	Funding Information	n (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
-		Federal (FTA) Funds	\$	4,150,681
MPO Project #	HCMM-067	State Funds from TxDOT:		
Apportionment Year	2018 (\$556,978)   2019 (\$323,703)   2021 (\$3,200,000)	Other Funds		
<b>Project Phase:</b>		Fiscal Year Cost	\$	4,150,681
<b>Brief Project</b>	North Transfer Hub Construction			
<b>Description:</b>	North Transfer Hub Construction	Total Project Cost (YOE)	\$	4,150,681
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	830,136
Amendment Date &	D 1 4 1 4	Trans. Deve Credits Awarded		
Action	Project Let	(Date & Amount)		
General	<b>Project Information</b>	Funding Information	n (YOE)	
<b>Project Sponsor:</b>	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	692,034
MPO Project #	HCMM-068	State Funds from TxDOT:		
<b>Apportionment Year</b>	2021	Other Funds		
Project Phase:		Fiscal Year Cost	\$	692,034
Brief Project	Operations / Administration			•
Description:	(American Rescue Plan)	<b>Total Project Cost (YOE)</b>	\$	692,034
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &	<b>5</b>	Trans. Deve Credits Awarded		
Action	Project Let	(Date & Amount)		
	<b>Project Information</b>	Funding Information	n (YOE)	
<b>Project Sponsor:</b>	City of McAllen	Federal Funding Category:		5307
	77.07.57.6.70	Federal (FTA) Funds	\$	1,140,000
MPO Project #	HCMM-050	<b>State Funds from TxDOT:</b>	\$	-
<b>Apportionment Year</b>	2019	Other Funds	\$	1,140,000
Project Phase:		Fiscal Year Cost	\$	2,280,000
<b>Brief Project</b>	On anoting Assistance			
<b>Description:</b>	Operating Assistance	<b>Total Project Cost (YOE)</b>	\$	2,280,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		

General Project Information		<b>Funding Information (YOE)</b>		
<b>Project Sponsor:</b>	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	556,978
MPO Project #	HCMM-051	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year	2018	Other Funds	\$	139,245
<b>Project Phase:</b>		Fiscal Year Cost	\$	696,223
Brief Project Description:	Preventative Maintenance	Total Project Cost (YOE)	\$	696,223
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		

General Pr	oject Information	Funding Information (YOE)	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:	5307
<b>MPO Project #</b>	HCVM-118	Federal (FTA) Funds:	\$ 63,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year</b>	2018	Other Funds:	\$ -
<b>Project Phase:</b>		Fiscal Year Cost:	\$ 63,000
Brief Project Description:	Bus Stop Improvements		
		Total Project Cost (YOE):	\$ 63,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 15,750
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
General Pr	oject Information	Funding Information (YOE)	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:	5307
<b>MPO Project #</b>	HCVM-119	Federal (FTA) Funds:	\$ 96,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year</b>	2018	Other Funds:	\$ -
<b>Project Phase:</b>		Fiscal Year Cost:	\$ 96,000
Brief Project Description:	Bus Shelter Project		
		Total Project Cost (YOE):	\$ 96,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 24,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

General	Project Information	Funding Information (YOE)		
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307
<b>MPO Project #</b>	HCVM-120	Federal (FTA) Funds:	\$	204,000
		<b>State Funds from TxDOT:</b>	\$	-
<b>Apportionment Year</b>	2019	Other Funds:	\$	-
<b>Project Phase:</b>		Fiscal Year Cost:	\$	204,000
<b>Brief Project</b>	Dua Chaltan Duaisat			
<b>Description:</b>	Bus Shelter Project			
		<b>Total Project Cost (YOE):</b>	\$	204,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	51,000
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General</u>	Project Information	Funding Information	(YOE)	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307
<b>MPO Project #</b>	HCVM-121	Federal (FTA) Funds:	\$	500,000
vii o i roject #	11C V IVI-121	<b>State Funds from TxDOT:</b>		
<b>Apportionment Year:</b>	2022	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	500,000
<b>Brief Project</b>	Mobility Management			
<b>Description:</b>	Widomity Wanagement	<b>Total Project Cost (YOE):</b>	\$	500,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	125,000
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
Canaval	Duaisat Information	Eunding Information	(VOE)	
Project Sponsor:	Project Information LRGVDC	<u>Funding Information</u> Federal Funding Category:	I (YOE)	5307
roject sponsor.	LKGVDC	Federal (FTA) Funds:	\$	200,000
<b>MPO Project #</b>	HCVM-122	State Funds from TxDOT:	\$ \$	200,000
Apportionment Year:	2022	Other Funds:	Φ	_
Project Phase:	2022	Fiscal Year Cost:	\$	200,000
Brief Project		riscal Tear Cost.	Φ	200,000
Description:	Software/Annual Subscriptions	Total Project Cost (YOE):	\$	200,000
•		` , ,		ŕ
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	50,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	(VOF)	
General	i i oject imioi manon	r unung minution	I (I OE)	5307
Project Spansor		Federal Funding Category		
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:	\$	
Project Sponsor: MPO Project #		Federal (FTA) Funds:	\$	314,220
MPO Project #	LRGVDC HCVM-079	Federal (FTA) Funds: State Funds from TxDOT:		314,220
MPO Project # Apportionment Year:	LRGVDC	Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	\$	314,220 314,220
MPO Project #	LRGVDC HCVM-079	Federal (FTA) Funds: State Funds from TxDOT:		314,220
MPO Project #  Apportionment Year: Project Phase: Brief Project	LRGVDC HCVM-079 2018 (\$110,220) 2019 (\$204,000)	Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	\$	314,220 314,220
MPO Project # Apportionment Year: Project Phase:	LRGVDC HCVM-079	Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	\$	314,220 314,220
MPO Project #  Apportionment Year: Project Phase: Brief Project	LRGVDC HCVM-079 2018 (\$110,220) 2019 (\$204,000)	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	\$ \$	314,220 314,220 628,440
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number:	LRGVDC HCVM-079 2018 (\$110,220) 2019 (\$204,000)	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:  Total Project Cost (YOE): Trans. Dev. Credits Requested:	\$ \$	314,220 314,220 628,440
MPO Project # Apportionment Year: Project Phase: Brief Project Description:	LRGVDC HCVM-079 2018 (\$110,220) 2019 (\$204,000)	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:  Total Project Cost (YOE):	\$ \$	314,220 314,220 628,440

General 1	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:	<u> </u>	5307
MDO Duoinat #	HCMM-075	Federal (FTA) Funds:	\$	105,277
MPO Project #	HCMM-0/3	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2019 (\$72,154)   2020 (\$11,626)   2021 (\$21,497)	Other Funds:	\$	26,319
Project Phase:		Fiscal Year Cost:	\$	131,596
Brief Project Description:	Purchased Transportation	Total Project Cost (YOE):	\$	131,596
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General 1	Project Information	Funding Information	(YOE)	
<b>Project Sponsor:</b>	City of McAllen	Federal Funding Category:		5307
<b>MPO Project #</b>	HCMM-076	Federal (FTA) Funds:	\$	60,000
WII O I Toject "	TICIVIIVI 070	State Funds from TxDOT:	\$	-
Apportionment Year:	2019	Other Funds:	\$	15,000
<b>Project Phase:</b>		Fiscal Year Cost:	\$	75,000
Brief Project Description:	Paratransit	Total Project Cost (YOE):	\$	75,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
·	Project Information	Funding Information	(YOE)	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:	_	5307
MPO Project #	HCVM-065	Federal (FTA) Funds:	\$	801,023
J		State Funds from TxDOT:	\$	-
<b>Apportionment Year:</b>	2019	Other Funds:	\$	200,256
Project Phase:		Fiscal Year Cost:	\$	1,001,279
Brief Project	Preventive Maintenance w/ Local			
<b>Description:</b>	Match	<b>Total Project Cost (YOE):</b>	\$	1,001,279
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		

(Date & Amount):

**Action:** 

General 1	Project Information	Funding Information (YOE)			
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5339	
MPO Project #	HCVM-083	Federal (FTA) Funds: State Funds from TxDOT:	\$	754,922	
Apportionment Year:	2020	Other Funds:			
Project Phase: Brief Project	Capital Fleet Replacement-Valley	Fiscal Year Cost:	\$	754,922	
<b>Description:</b>	Metro	<b>Total Project Cost (YOE):</b>	\$	754,922	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	113,238	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			
<u>General </u>	Project Information	Funding Information	(YOE)		
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5339	
MPO Project #	HCVM-084	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	1,391,882	
<b>Apportionment Year: Project Phase:</b>	2021 (\$699,040) 2022 (\$692,842)	Other Funds: Fiscal Year Cost:	\$	1,391,882	
Brief Project Description:	Capital Fleet Replacement-Valley Metro		\$		
•	Wetto	<b>Total Project Cost (YOE):</b>		1,391,882	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	208,782	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			
<u>General l</u>	Project Information	Funding Information	(YOE)		
<b>Project Sponsor:</b>	City of McAllen	Federal Funding Category: Federal (FTA) Funds	\$	5307 500,000	
MPO Project #	HCMM-077	State Funds from TxDOT:	\$ \$	500,000	
Apportionment Year	2022	Other Funds	\$	125,000	

Fiscal Year Cost

& Amount)

Trans. Dev. Credits Requested

Trans. Deve Credits Awarded (Date

**Project Phase:** 

**Brief Project** 

**Description:** 

Action

Sec 5309 ID Number

**Amendment Date &** 

\$

\$

625,000

625,000

Formula - Discr. Planning (ARPA) Total Project Cost (YOE)

5307-9A - 5307- Urbanized Area

<b>General Project Information</b>		<b>Funding Information (YOE)</b>		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-078	Federal (FTA) Funds	\$	4,930,000
THE Troject #		State Funds from TxDOT:	\$	-
Apportionment Year	2022 (\$3,791,140) 2023 (\$1,138,860)	Other Funds		
Project Phase:		Fiscal Year Cost	\$	4,930,000
Brief Project Description:	Bus Procurement	Total Project Cost (YOE)	\$	4,930,000
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested	\$	986,000
Amendment Date & Action	Added Project	Trans. Deve Credits Awarded (Date & Amount)		,

<b>General Project Information</b>		<b>Funding Information (YOE)</b>		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	250,000
MPO Project #	HCMM-079	State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds	\$	62,500
Project Phase:		Fiscal Year Cost	\$	312,500
Brief Project Description:	Paratransit			
P		Total Project Cost (YOE)	\$	312,500
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested		
Amendment Date & Action	Added Project	Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		<b>Funding Information (YOE)</b>		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	200,000
MPO Project #	HCMM-080	State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds	\$	50,000
Project Phase:		Fiscal Year Cost	\$	250,000
Brief Project Description:	Bus Terminal		•	250.000
•	Povision	Total Project Cost (YOE)	\$	250,000
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested		
Amendment Date & Action	Added Project	Trans. Deve Credits Awarded (Date & Amount)		

<b>General Project Information</b>		<b>Funding Information (YOE)</b>		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	150,000
MPO Project #	HCMM-081	State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds	\$	37,500
Project Phase:		Fiscal Year Cost	\$	187,500
Brief Project	Equipment for Vahiolog			
<b>Description:</b>	Equipment for Vehicles	Total Project Cost (YOE)	\$	187,500
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested		
Amendment Date & Action	Added Project	Trans. Deve Credits Awarded (Date & Amount)		

<b>General Project Information</b>		Funding Information	(YOE	)
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
2000	WOWN 6 44 6	Federal (FTA) Funds:	\$	3,565,185
MPO Project #	HCVM-116	State Funds from TxDOT:	\$	-
Apportionment Year:	2020	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	3,565,185
Brief Project Description:	Land Acquisition/Valley Metro Transit Terminal Construction/A&E	Total Project Cost (YOE):	\$	4,456,481
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$	891,296
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
		Federal (FTA) Funds:	\$	620,251
MPO Project #	HCVM-085	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	620,251
Brief Project	Capital			
Description:	Сарпаг	Total Project Cost (YOE):	\$	620,251
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$	139,557
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):		

General P	roject Information	Funding Information	(YOE)	<u> </u>
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307
MDO Duoingt #	HCVM-086	Federal (FTA) Funds:	\$	1,090,823
<b>MPO Project #</b>	HC v WI-080	State Funds from TxDOT:	\$	_
<b>Apportionment Year:</b>	2022	Other Funds:	\$	-
<b>Project Phase:</b>		Fiscal Year Cost:	\$	1,090,823
<b>Brief Project</b>	Land Acquisition/VM Transit			
<b>Description:</b>	Terminal Const./A&E	<b>Total Project Cost (YOE):</b>	\$	1,090,823
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$	272,706
Amendment Date &	Added Project	Trans. Deve Credits Awarded		
Action:	Added Project	(Date & Amount):		
Canaval D	roject Information	Funding Information	(VOF)	
Project Sponsor:	LRGVDC	Federal Funding Category:	(IOE)	5307
Troject Sponsor.	EKGVBC	Federal (FTA) Funds:	\$	2,500,000
<b>MPO Project #</b>	HCVM-087	State Funds from TxDOT:	\$	2,300,000
Apportionment Year:	2022 #2 (00 000	Other Funds:	\$	2,500,000
	2022 - \$3,600,000			
Project Phase:		Fiscal Year Cost:	\$	5,000,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	5,000,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):		
- C IB				
	roject Information	Funding Information (YOE)		5207
Project Sponsor:	LRGVDC	Federal Funding Category:	¢.	5307
<b>MPO Project #</b>	HCVM-117	Federal (FTA) Funds: State Funds from TxDOT:	\$	1,090,823
Annortionment Veer	2021	Other Funds:	\$ \$	-
Apportionment Year Project Phase:	2021	Fiscal Year Cost:	\$ \$	1,090,823
1 Toject i nase.	VM Rehab-Expansion: Land	riscai i eai Cost.	Ψ	1,090,623
Brief Project Description:	Acquisition for Valley Metro Transit Terminal			
		<b>Total Project Cost (YOE):</b>	\$	1,090,823
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$	272,706
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$	37,998,678
Local Share (5307)	\$	10,809,151
State Share	\$	320,000
<b>5307 Total:</b>	\$	49,127,829
Federal JARC Local JARC		
Federal New Freedom		
<b>Local New Freedom</b>		
Federal Share 5310	\$	1,550,014
<b>Local Share 5310</b>	\$	8,979
Federal Share 5339	\$	2,853,478
<b>Local Share 5339</b>	\$	-
_		
Total	\$	53,540,300
Development credits	\$	2,613,906
Development eredits	Ψ	2,013,700

#### FY 2024 TRANSIT PROJECT LISTING

PHARR DISTRICT	JNIY AREA - KGVMPO IKAN			f Expenditure
	Project Information	Funding Information		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MDO Duoinat #	HCVM-110	Federal (FTA) Funds:	\$	4,000,000
MPO Project #	FIC V IVI-110	State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:		
<b>Project Phase:</b>	vaney ivietro i ransit i erininai	Fiscal Year Cost:	\$	4,000,000
<b>Brief Project</b>	and Maintenance Facility			
<b>Description:</b>	Construction	<b>Total Project Cost (YOE):</b>	\$	4,000,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$	900,000
Amendment Date & Action:	Revised Description & Funding	Trans. Deve Credits Awarded (Date & Amount):		
General F	Project Information	Funding Information	(YOE	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-111	Federal (FTA) Funds:	\$	1,100,000
TILL O ITOJECO		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	275,000
<b>Project Phase:</b>		Fiscal Year Cost:	\$	1,375,000
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	1,375,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:		
Amendment Date & Action:	Revised Description & Funding	Trans. Deve Credits Awarded (Date & Amount):		
<u>General F</u>	Project Information	Funding Information	(YOE	)
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-112	Federal (FTA) Funds:	\$	664,456
Till O I Tojece "	220 VIII 12 <b>2</b>	State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	664,456
<b>Project Phase:</b>		Fiscal Year Cost:	\$	1,328,912
<b>Brief Project</b>	Operations			
<b>Description:</b>	operations .	<b>Total Project Cost (YOE):</b>	\$	1,328,912
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Revised Funding	Trans. Deve Credits Awarded (Date & Amount):		

General I	Project Information	Funding Information	(YOE)	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-113	Federal (FTA) Funds:	\$	-
MIFO Froject#	11C v Ivi-113	<b>State Funds from TxDOT:</b>	\$	888,479
Apportionment Year:	2024	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	888,479
<b>Brief Project</b>	Administration (88,848) Mobility			
<b>Description:</b>	Management (799,631)	<b>Total Project Cost (YOE):</b>	\$	888,479
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$	177,696
Amendment Date &	Revised Description & Funding	Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	Funding Information	(YOE)	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-114	Federal (FTA) Funds:	\$	532,369
		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:		
<b>Project Phase:</b>		Fiscal Year Cost:	\$	532,369
<b>Brief Project</b>	Fleet Overhauls			
<b>Description:</b>	1 leet Overmans	<b>Total Project Cost (YOE):</b>	\$	532,369
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$	106,474
Amendment Date &	Revised Description & Funding	Trans. Deve Credits Awarded		
Action:		(Date & Amount):	(VOE)	
	Project Information  LRGVDC	Funding Information	(YOE)	5310
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category: Federal (FTA) Funds:	\$	584,124
<b>MPO Project #</b>	HCVM-115	State Funds from TxDOT:	\$ \$	304,124
			·	-
<b>Apportionment Year:</b>	2024	Other Funds:	\$	146,031
<b>Project Phase:</b>		Fiscal Year Cost:	\$	730,155
<b>Brief Project</b>	Capital			
<b>Description:</b>	Сарпаг	<b>Total Project Cost (YOE):</b>	\$	730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	ı (YOE)	
<b>Project Sponsor:</b>	City of McAllen	Federal Funding Category:		5307
MDOD	110004.050	Federal (FTA) Funds	\$	2,000,000
MPO Project #	HCMM-059	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year	2024	Other Funds	\$	2,000,000
<b>Project Phase:</b>		Fiscal Year Cost	\$	4,000,000
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	4,000,000
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested		
Amendment Date & Action	Revised Cost & Funding	Trans. Deve Credits Awarded (Date & Amount)		
General	Project Information	Funding Information	<u>1 (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-060	Federal (FTA) Funds	\$	800,000
WII O I Toject #	HCMM-000	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year	2024	Other Funds	\$	200,000
<b>Project Phase:</b>		Fiscal Year Cost	\$	1,000,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	1,000,000
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested		
Amendment Date & Action	Revised Cost & Funding	Trans. Deve Credits Awarded (Date & Amount)		
<u>General</u>	Project Information	Funding Information	ı (YOE)	
<b>Project Sponsor:</b>	City of McAllen	Federal Funding Category:		
MPO Project #	HCMM-061	Federal (FTA) Funds State Funds from TxDOT:	\$	350,000
Apportionment Year	2024	Other Funds		
Project Phase:	<del></del> -	Fiscal Year Cost	\$	350,000
Brief Project	ADMINISTRATION /			
<b>Description:</b>	OPERATION	<b>Total Project Cost (YOE)</b>	\$	350,000
Sec 5309 ID Number	Admin	Trans. Dev. Credits Requested		
Amendment Date & Action	Revised Cost & Funding	Trans. Deve Credits Awarded (Date & Amount)		

Federal Share (5307)	\$ 8,564,456
Local Share (5307)	\$ 3,139,456
State Share	\$ 1,238,479
<b>5307 Total:</b>	\$ 12,942,391
Federal JARC	
<b>Local JARC</b>	
Federal New Freedom	
<b>Local New Freedom</b>	
Federal Share 5310	\$ 584,124
<b>Local Share 5310</b>	\$ 146,031
Federal Share 5339	\$ 532,369
<b>Local Share 5339</b>	\$ -
Total	\$ 14,204,915

Development credits

#### **FY 2025 TRANSIT PROJECT LISTING**

PHARR DISTRICT		YOE =	= Year of	Expenditure
General	Project Information	Funding Information	(YOE)	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307
MPO Project #		Federal (FTA) Funds:	\$	2,000,000
WII O I Toject #		<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2025	Other Funds:		
<b>Project Phase:</b>		Fiscal Year Cost:	\$	2,000,000
<b>Brief Project</b>	Valley Metro Transit Terminal and			
<b>Description:</b>	Maintenance Facility Construction	<b>Total Project Cost (YOE):</b>	\$	2,000,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$	500,000
Amendment Date &		Trans. Deve Credits Awarded		
Action:	Added Project	(Date & Amount):		
<u>General</u>	Project Information	Funding Information	(YOE)	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307
MPO Project #		Federal (FTA) Funds:	\$	1,100,000
WII O I Toject #		<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2025	Other Funds:	\$	275,000
<b>Project Phase:</b>		Fiscal Year Cost:	\$	1,375,000
<b>Brief Project</b>	Preventive Maintenance			
<b>Description:</b>		<b>Total Project Cost (YOE):</b>	\$	1,375,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:		
Amendment Date &	4 11 1D	<b>Trans. Deve Credits Awarded</b>		
Action:	Added Project	(Date & Amount):		
<u>General</u>	Project Information	Funding Information	(YOE)	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307
MPO Project #		Federal (FTA) Funds:	\$	2,500,000
WII O I Toject #		<b>State Funds from TxDOT:</b>	\$	-
<b>Apportionment Year</b>	2025	Other Funds:	\$	2,500,000
<b>Project Phase:</b>		Fiscal Year Cost:	\$	5,000,000
<b>Brief Project</b>	Operations			
<b>Description:</b>	•	<b>Total Project Cost (YOE):</b>	\$	5,000,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	n (YOE)	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5310
MPO Project #		Federal (FTA) Funds:	\$	-
WII O I Toject #		<b>State Funds from TxDOT:</b>	\$	888,479
<b>Apportionment Year</b>	2025	Other Funds:	\$	-
<b>Project Phase:</b>		Fiscal Year Cost:	\$	888,479
<b>Brief Project</b>	Administration (88,848) Mobility			
<b>Description:</b>	Management (799,631)	Total Project Cost (YOE):	\$	888,479
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$	177,696
Amendment Date &	Added Project	Trans. Deve Credits Awarded		
Action:	•	(Date & Amount):		
	Project Information	Funding Information	n (YOE)	5220
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:	Φ.	5339
MPO Project #		Federal (FTA) Funds:	\$	532,369
A 1.	2025	State Funds from TxDOT:	\$	-
Apportionment Year	2025	Other Funds:	Ф	<b>722.2</b> 60
Project Phase:		Fiscal Year Cost:	\$	532,369
Brief Project Description:	Fleet Overhauls	Tatal Day to at Coat (VOE).	¢	522 260
Description:	D: -:	<b>Total Project Cost (YOE):</b>	\$	532,369
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$	106,474
Amendment Date &	Added Project	Trans. Deve Credits Awarded		
Action:	•	(Date & Amount):	· (VOE)	
	Project Information LRGVDC	Funding Information	n (YOE)	5310
Project Sponsor:	LRGVDC	Federal Funding Category: Federal (FTA) Funds:	\$	584,124
<b>MPO Project #</b>		State Funds from TxDOT:	\$	364,124
Apportionment Year	2025	Other Funds:	\$	146,031
Project Phase:	2023	Fiscal Year Cost:	\$	730,155
rroject rhase:		riscal Tear Cost:	Ф	/30,133
Brief Project Description:	Capital	Total Project Cost (VOE)	\$	730,155
	Dovision	<b>Total Project Cost (YOE):</b>	Ф	/30,133
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	n (YOE)	
<b>Project Sponsor:</b>	CITY OF MCALLEN	Federal Funding Category:		5307
MPO Project #	HCMM-069	Federal (FTA) Funds State Funds from TxDOT:	\$ \$	2,400,000
Apportionment Year	2025	Other Funds	\$	687,831
<b>Project Phase:</b>		Fiscal Year Cost	\$	3,087,831
Brief Project	OPERATING ASSISTANCE	Total Duniant Cost (VOE)	ø	2 007 021
Description:	Davisias	Total Project Cost (YOE)	\$	3,087,831
Sec 5309 ID Number Amendment Date & Action	Revision Revised Cost & Funding	Trans. Dev. Credits Requested Trans. Deve Credits Awarded (Date & Amount)		
		(		

<u>General</u>	<b>Project Information</b>	<b>Funding Information (YOE)</b>			
<b>Project Sponsor:</b>	CITY OF MCALLEN	Federal Funding Category:		5307	
MDO Project #	HCMM-070	Federal (FTA) Funds	\$	1,500,000	
MPO Project #	HCIVINI-070	State Funds from TxDOT:	\$	-	
Apportionment Year	2025	Other Funds	\$	443,448	
Project Phase:		Fiscal Year Cost	\$	1,943,448	
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	1,943,448	
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested			
Amendment Date & Action	Revised Cost & Funding	Trans. Deve Credits Awarded (Date & Amount)			
<u>General</u>	<b>Project Information</b>	Funding Information	n (YOE)		
<b>Project Sponsor:</b>	CITY OF MCALLEN	Federal Funding Category:			
MPO Project #	HCMM-071	Federal (FTA) Funds State Funds from TxDOT:	\$	350,000	
Apportionment Year	2025	Other Funds			
Project Phase:		Fiscal Year Cost	\$	350,000	
Brief Project Description:	ADMINISTRATION / OPERATION	Total Project Cost (YOE)	\$	350,000	
Sec 5309 ID Number Amendment Date & Action	Admin Revised Cost & Funding	Trans. Dev. Credits Requested Trans. Deve Credits Awarded (Date & Amount)			

Federal Share (5307)	\$ 9,500,000
Local Share (5307)	\$ 3,906,279
State Share	\$ 350,000
5307 Total:	\$ 13,756,279
Federal JARC	
Local JARC	
Federal New Freedom	
<b>Local New Freedom</b>	
Federal Share 5310	\$ 584,124
<b>Local Share 5310</b>	\$ 888,479
Federal Share 5339	\$ 532,369
<b>Local Share 5339</b>	
Total	\$ 15,761,251
Development credits	\$ 784,170

#### **FY 2026 TRANSIT PROJECT LISTING**

PHARR DISTRICT		YOE =	Year of	Expenditure
General 1	Project Information	Funding Information	(YOE)	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307
<b>MPO Project #</b>		Federal (FTA) Funds:	\$	2,000,000
WII O I Toject #		<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2026	Other Funds:		
<b>Project Phase:</b>		Fiscal Year Cost:	\$	2,000,000
Brief Project	Valley Metro Transit Terminal and			
<b>Description:</b>	Maintenance Facility Construction	<b>Total Project Cost (YOE):</b>	\$	2,000,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$	400,000
Amendment Date &	Added Project	Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	Funding Information	(YOE)	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307
MPO Project #		Federal (FTA) Funds:	\$	1,100,000
		State Funds from TxDOT:	\$	-
Apportionment Year:	2026	Other Funds:	\$	275,000
Project Phase:		Fiscal Year Cost:	\$	1,375,000
<b>Brief Project</b>	Preventive Maintenance			
<b>Description:</b>		<b>Total Project Cost (YOE):</b>	\$	1,375,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:		
Amendment Date &	Added Project	Trans. Deve Credits Awarded		
Action:		(Date & Amount):	(TIOE)	
	Project Information	Funding Information	1 (YOE)	5205
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:	Ф	5307
<b>MPO Project #</b>		Federal (FTA) Funds:	\$	2,500,000
-		State Funds from TxDOT:	\$	-
<b>Apportionment Year:</b>	2026	Other Funds:	\$	2,500,000
<b>Project Phase:</b>		Fiscal Year Cost:	\$	5,000,000
<b>Brief Project</b>	Operations			
<b>Description:</b>	Operations	<b>Total Project Cost (YOE):</b>	\$	5,000,000
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):		

General 1	Project Information	Funding Information	(YOE)	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5310
MDO Project #		Federal (FTA) Funds:	\$	-
MPO Project #		State Funds from TxDOT:	\$	888,479
Apportionment Year:	2026	Other Funds:	\$	-
<b>Project Phase:</b>		Fiscal Year Cost:	\$	888,479
<b>Brief Project</b>	Administration (88,848) Mobility			
<b>Description:</b>	Management (799,631)	<b>Total Project Cost (YOE):</b>	\$	888,479
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$	177,696
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	(YOE)	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5339
MPO Project #		Federal (FTA) Funds:	\$	532,369
MI O I Toject#		State Funds from TxDOT:	\$	-
Apportionment Year:	2026	Other Funds:		
<b>Project Phase:</b>		Fiscal Year Cost:	\$	532,369
<b>Brief Project</b>	Fleet Overhauls			
<b>Description:</b>		<b>Total Project Cost (YOE):</b>	\$	532,369
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:	\$	106,474
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	I (I OL)	5310
	2110 12 0	Federal (FTA) Funds:	\$	584,124
MPO Project #		State Funds from TxDOT:	\$	-
Apportionment Year:	2026	Other Funds:	\$	146,031
Project Phase:		Fiscal Year Cost:	\$	730,155
Brief Project	Co.::4-1			ŕ
Description:	Capital	<b>Total Project Cost (YOE):</b>	\$	730,155
Sec 5309 ID Number:	Revision	Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added Project	Trans. Deve Credits Awarded (Date & Amount):		

<u>General</u>	<b>Project Information</b>	Funding Informatio	n (YOE)	
<b>Project Sponsor:</b>	CITY OF MCALLEN	Federal Funding Category:		5307
	11.61.01.050	Federal (FTA) Funds	\$	2,600,000
MPO Project #	HCMM-072	State Funds from TxDOT:	\$	-
Apportionment Year	2026	Other Funds	\$	2,600,000
<b>Project Phase:</b>		Fiscal Year Cost	\$	5,200,000
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	5,200,000
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested		
Amendment Date & Action	Revised Cost & Funding	Trans. Deve Credits Awarded (Date & Amount)		
	Project Information	Funding Information	n (YOE)	
<b>Project Sponsor:</b>	CITY OF MCALLEN	Federal Funding Category:		5307
MDO Duoingt #	HCMM-073	Federal (FTA) Funds	\$	1,300,000
MPO Project #	HCMM-0/3	State Funds from TxDOT:	\$	-
<b>Apportionment Year</b>	2026	Other Funds	\$	325,000
<b>Project Phase:</b>		Fiscal Year Cost	\$	1,625,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	1,625,000
Sec 5309 ID Number	Revision	Trans. Dev. Credits Requested		
Amendment Date & Action	Revised Cost & Funding	Trans. Deve Credits Awarded (Date & Amount)		
General	Project Information	<u>Funding Informatio</u>	n (YOE)	
<b>Project Sponsor:</b>	CITY OF MCALLEN	Federal Funding Category: Federal (FTA) Funds		
MPO Project #	HCMM-074	State Funds from TxDOT:	\$	350,000
Apportionment Year	2026	Other Funds		
<b>Project Phase:</b>		Fiscal Year Cost	\$	350,000
Brief Project	ADMINISTRATION /		_	
Description:	OPERATION	Total Project Cost (YOE)	\$	350,000
Sec 5309 ID Number	Admin	Trans. Dev. Credits Requested		
Amendment Date & Action	Revised Cost & Funding	Trans. Deve Credits Awarded (Date & Amount)		

Federal Share (5307)	\$ 9,500,000
Local Share (5307)	\$ 5,846,031
State Share	\$ 350,000
<b>5307 Total:</b>	\$ 15,696,031
Federal JARC	
Local JARC	
Federal New Freedom	
<b>Local New Freedom</b>	
Federal Share 5310	\$ 584,124
<b>Local Share 5310</b>	\$ 888,479
Federal Share 5339	\$ 532,369
<b>Local Share 5339</b>	
Total	\$ 17,701,003

Development credits

. Discussion and presentation on SWOT (Strength, Weakness, Opportunities, and Threats) Analysis from RGVMPO Staff			
☑ Action	☐ Possible Action	☐ Information	
Presenter:	Javier Dominguez Jr., RGVMPO Transportation Planner I		
Summary:	The RGVMPO will be presenting to the Technical Advisory Committee Members a recap of the September SWOT Analysis that was done with the Technical Advisory Committee and the Transportation Policy Board		
Background:	Background:  On Thursday September 14 <sup>th</sup> and later Wednesday Se 2023, RGVMPO staff prepared and presented an intera Analysis to the members of the Technical Advisory Cor the Transportation Policy Board. Staff would like to retu October Technical Advisory Committee and Transportation Policy Board to present the findings from the previous SWOT.		



# RG///IPO Transportation Policy Board SVVOT Analysis

# What are our strengths





## What are our Weaknesses?

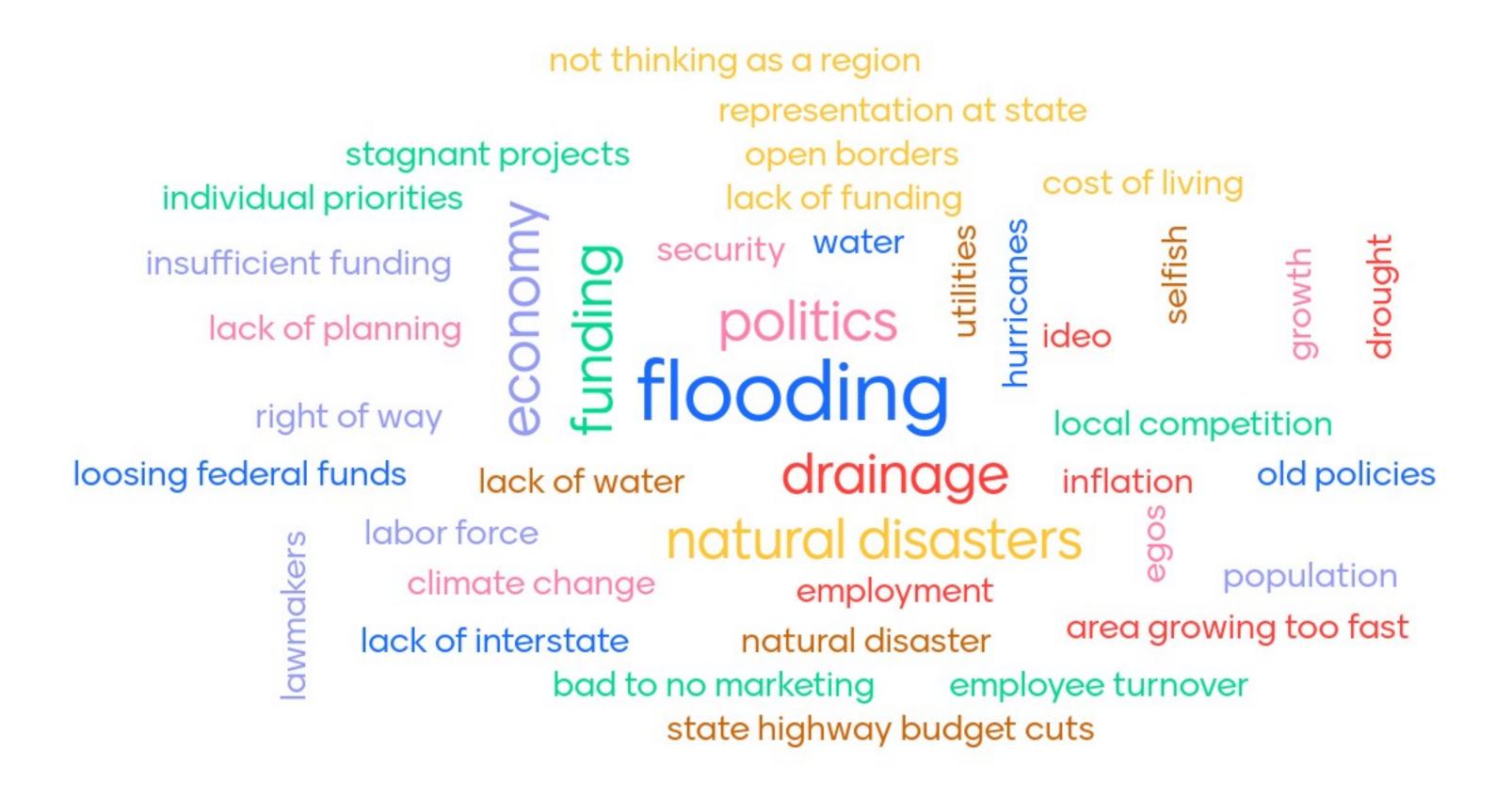




# What are our Opportunities?



### What are our Threats?



8.	Presentation and Discussion regarding Federal Fund Utilization: Category 7			
	☐ Action	☐ Possible Action	☑ Information	
	Presenter:	RGVMPO/TXDOT Staff		
describe how the STIP portal was projects and the duration of progrexercise assisted staff in calcul		de a federal funding overview and ther tal was used to identify Category 7 funded of programming, from initial approval. This calculating the region's obligation rate carryover balance to federal transaction		
	Background:	The Texas Department of Transportation is proposing revisions to the Texas Administrative Code (TAC) to help optimize the use of federal funds. The Unified Transportation Program (UTP) funding categories 2 and 5 formula allocations to provide additional flexibility and allow the department to redistribute if there is a significant carryover associated with categories 5 and 7.		

# Presentation & Discussion regarding Federal Fund Utilization: Category 7



Prepared by RGVMPO Staff with TxDOT

Prepared for the RGVMPO Technical Advisory Committee

October 12, 2023 Meeting Item

## **Communication Plan & Briefings**



- Late Aug/early Sept: 2 separate meetings with districts
  - Aug. 30<sup>th</sup>: One meeting with districts where their MPOs have both Cat 5 and 7
  - Sept. 5<sup>th</sup>: One meeting with districts where their MPOs have just Cat 7
  - Sept. 8<sup>th</sup>: Updated data pull and reports for districts and MPOs
- Early/mid Sept: meeting with MPOs & districts
  - Sept. 11<sup>th</sup>: One meeting with MPOs/districts that have both Cat 5 and 7
  - Sept. 13<sup>th</sup>: One meeting with MPOs/districts that have just Cat 7
- September 28th: Propose TAC Revisions to Commission

### **Summary of Proposed TAC Revisions**



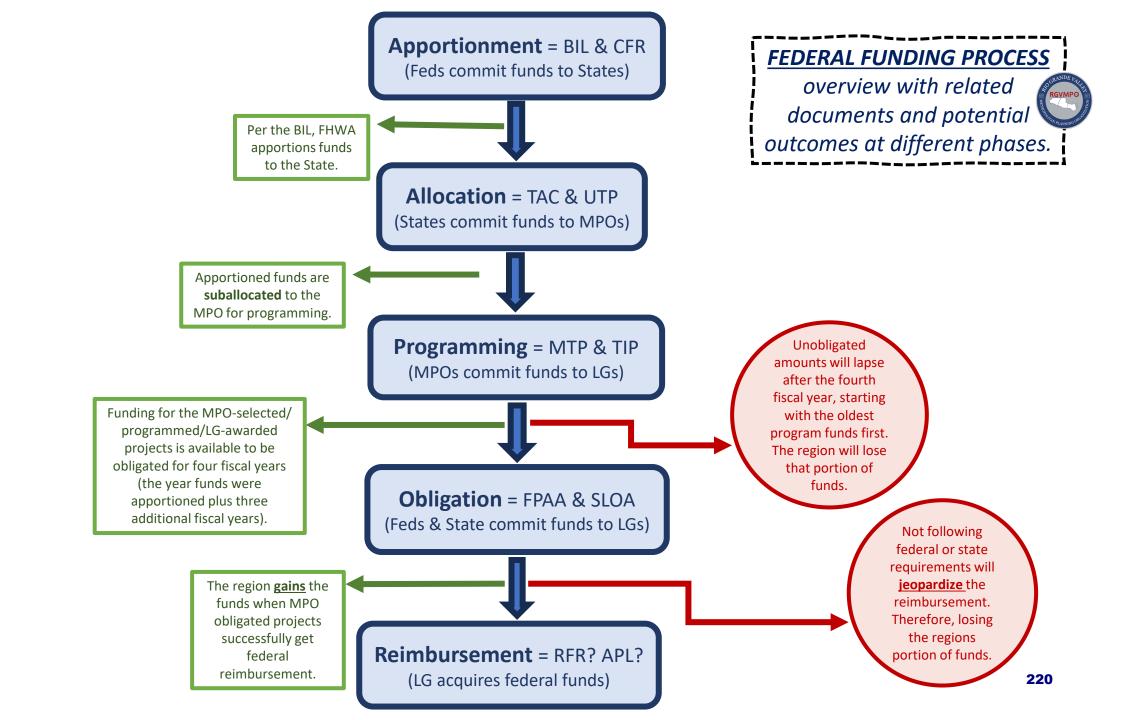
Objective: Help optimize the use of federal funds.

### Proposed Revisions to:

- Unified Transportation Program (UTP) funding categories 2 and 5 formula allocations to provide additional flexibility and allow the department to redistribute if there is a significant carryover associated with categories 5 and 7.
- The definition of a "major change" to enable the redistribution to be performed administratively with TxDOT Executive Leadership approval.

<u>PROPOSED AMENDMENTS</u> to §§16.105 Unified Transportation Program and 16.154 Transportation Allocation Funding Formulas, relating to Planning and Development of Transportation projects to be codified under Title 43, Texas Administrative Code, Part 1.

(link to Texas Transportation Commission Minute Order)



### **FY 2023 MPO Federal Program Balances**

## APPORTIONED FUNDS > ALLOCATED FUNDS

The Feds **apportion** Program funds to the State.

The State **allocates** Program funds to MPOs per the Texas Administrative Code (TAC).

Per TAC rules, the RGVMPO does not meet the criteria to receive an **allocation** of CMAQ funds.

	CMAQ	STP MM
FY23 Apportionment	\$190.1	\$440.4
Prior FY Apportionment Carryover	\$304.4	\$427.0
Total Apportionment	\$494.5	\$867.4
Less Est. Obligations	(\$81.6)	(\$302.1)
Remaining Appn Balance	\$412.9	\$565.3
Pomaining as % of EV22 Appn	217%	128%
Remaining as % of FY23 Appn	21/70	128%

#### <u>UNOBLIGATED FUNDS,</u> <u>CARRYOVER FUNDS,</u> & LAPSING FUNDS

Program funds are able to carryover some unobligated funds every year without the funds lapsing.

The amount that State can carryover is equal to the total apportionments for the previous three fiscal years.

Unobligated amounts above the carryover limit technically lapse, starting with the Program's oldest FY apportionment.

#### **CMAQ**

- FY23 estimated obligations are currently
- Estimated carryover is approximately 2.17 years of apportionment

#### STP MM

- STP MM swaps & MPO project lettings have increased obligations
- Estimated carryover is approximately 1.25 years of apportionment
- IIJA increased annual apportionment levels by ~\$50M

Apportionment as 9/6/2023

#### Awarded vs. Scheduled

#### **Awarded Projects**

- MPO awarded projects <u>are not automatically</u> included in TxDOT's letting schedule.
- Work in coordination with TxDOT District office to get the projects on TxDOT's letting schedule.

#### **Scheduled Projects**

All construction projects must be progressing towards being Ready-to-Let.

A Ready-to-Let project **must meet all federal and state requirements**, which may include:

- All NEPA and Environmental Clearances/Documentation are secured
- STIP Approval and STIP federal funding fiscal constraint is met
- ROW Clearance (if required)
- Utility Agreements in place (if required)
- 100% PS&E completed and approved schematics
- Project agreements in place and fully executed, including local funding agreements, Memorandums of Understanding and inter-state agreements
- Railroad coordination is complete and agreements in place (if required)

This will ensure projects are included in TxDOT's letting schedule and federal funds are obligated prior to letting.

## ALLOCATED FUNDS > AWARDED/PROGRAMMED

The State **allocates** Program funds to the MPO (the UTP reflects approved allocations per TAC rules/funding formulas).

The MPO awards, or **programs**, Program funds to Local Governments (LGs; also referred to as Project Sponsors).

#### <u>AWARDED/PROGRAMMED ></u> SCHEDULED/OBLIGATED

The MPO programs awarded Program funds through the MTP/TIP, and revises project information during quarterly revision cycles. Programmed funds (MPO via MTP/TIP) are scheduled (TxDOT via Letting Schedule) to be obligated (FHWA via FPAA) when the awarded projects (LG via AFA) meet all federal and state requirements (RTL via RPICs).

### **Category 7: Implementing Cat 2 Carryover Provisions**

#### Cat 7 (STP MM)

a			D	С	a = b - c
FY23 Allocation	FY22 Carryover	FTR adjs	FY23 Revised Allocation	Total Used	Remaining Allocation
59.63	93.32	0.00	152.95	25.16	127.79
46.21	78.87	0.00	125.08	15.01	110.07
10.86	13.92	0.00	24.78	(0.01)	24.79
26.20	36.05	0.00	62.24	20.45	41.79
175.83	402.14	0.00	577.97	158.41	419.56
7.38	17.37	0.00	24.75	11.08	13.67
7.99	47.42	0.00	55.41	0.00	55.41
8.05	9.05	0.00	17.10	21.62	(4.52)
186.13	40.94	0.00	227.07	172.83	54.24
32.10	77.35	0.00	109.45	(0.58)	110.03
560.38	816.43	0.00	1,376.80	423.97	952.83
	FY23 Allocation  59.63 46.21 10.86 26.20 175.83 7.38 7.99 8.05 186.13 32.10	FY23 Allocation         FY22 Carryover           59.63         93.32           46.21         78.87           10.86         13.92           26.20         36.05           175.83         402.14           7.38         17.37           7.99         47.42           8.05         9.05           186.13         40.94           32.10         77.35	FY23 AllocationFY22 CarryoverFTR adjs59.6393.320.0046.2178.870.0010.8613.920.0026.2036.050.00175.83402.140.007.3817.370.007.9947.420.008.059.050.00186.1340.940.0032.1077.350.00	FY23 Allocation         FY22 Carryover         FTR adjs         FY23 Revised Allocation           59.63         93.32         0.00         152.95           46.21         78.87         0.00         125.08           10.86         13.92         0.00         24.78           26.20         36.05         0.00         62.24           175.83         402.14         0.00         577.97           7.38         17.37         0.00         24.75           7.99         47.42         0.00         55.41           8.05         9.05         0.00         17.10           186.13         40.94         0.00         227.07           32.10         77.35         0.00         109.45	FY23 Allocation         FY22 Carryover         FTR adjs         FY23 Revised Allocation         Total Used           59.63         93.32         0.00         152.95         25.16           46.21         78.87         0.00         125.08         15.01           10.86         13.92         0.00         24.78         (0.01)           26.20         36.05         0.00         62.24         20.45           175.83         402.14         0.00         577.97         158.41           7.38         17.37         0.00         24.75         11.08           7.99         47.42         0.00         55.41         0.00           8.05         9.05         0.00         17.10         21.62           186.13         40.94         0.00         227.07         172.83           32.10         77.35         0.00         109.45         (0.58)

Data as of 9/6/2023

## The RGVMPO has a Projected FY23 Carryover amount of \$110.03M.

#### **FY23 ALLOCATION**

equals 80% **awarded/programmed** federal funds plus 20% state/local matching funds.

#### **FY22 CARRYOVER**

equals prior FY's carryover amount (FY21 Carryover; a.k.a. FY21 Remaining Allocation) plus the FY's remaining allocation amount.

#### **REVISED ALLOCATION**

equals **FY allocation** plus **prior FY carryover** (\$32.10M + \$77.35M = \$109.45M).

#### **TOTAL USED**

the **awarded/programmed** funds (LG/MPO) **scheduled** (TxDOT) to be **obligated** (FHWA) in FY23.

#### **REMAINING ALLOCATION**

equals **revised allocation** minus **total used** (\$109.45M - -\$0.58M = \$110.03M).

#### PROJECTED FY23 CARRYOVER

equals to the remaining allocation amount.

#### The RGVMPO has a -5.0% FY Allocation Utilization Rate.

#### REVISED ALLOCATION

equals **FY allocation** plus **prior FY carryover** (\$32.10M + \$77.35M = \$109.45M).

#### **FY23 SCHEDULED**

equals to the total amount of **awarded/programmed** funds (LG/MPO) that are **scheduled** (TxDOT) to be **obligated**(FHWA).

\*The FY **scheduled** amount is also the **total used** amount subtracted from the **revised allocation** to determine the **allocation remaining**.\*

#### **ALLOCATION REMAINING**

equals **revised allocation** minus **total used** (\$109.45M - -\$0.58M = \$110.03M).

#### FY 2023 MPO ALLOCATION UTILIZATION

equals the percentage of **scheduled/obligated** amount to the **revised allocation** amount.

#### STP MM

	FY23 Revised Allocation	FY23 Scheduled	Allocation Remaining	% Scheduled to Allocation
AAMPO	\$152.95	(\$25.16)	\$127.79	16.4%
CAMPO	\$125.08	(\$15.01)	\$110.07	12.0%
Corpus Christi MPO	\$24.77	\$0.01	\$24.78	0.0%
El Paso MPO	\$62.24	(\$20.45)	\$41.79	32.9%
HGAC	\$577.96	(\$158.41)	\$419.55	27.4%
KTUTS	\$24.75	(\$11.08)	\$13.67	44.8%
Laredo MPO	\$55.42	\$0.00	\$55.42	0.0%
Lubbock MPO	\$17.10	(\$21.62)	-\$4.52	126.4%
NCTCOG	\$227.07	(\$172.83)	\$54.24	76.1%
RGV MPO	\$109.44	\$0.58	\$110.02	-5.0%
Total	\$1,376.78	(\$423.97)	\$952.81	30.8%

- · Allocations include federal plus state/local match
- Revised Allocations include prior fiscal year carryover
- Cat 7 allocations are higher than STP MM apportionments due to timing of STP MM swaps
- Negative % are due to credits from PE/ROW and Federal Adjustments

Allocation as of 9/6/2023

## **Category 7: Implementing Cat 2 Carryover Provisions**

Cat 7 (STP MM)

% Remaining	200%

		a			b	С	d = b - c
	МРО	FY23 Allocation	FY22 Carryover	FTR adjs	FY23 Revised Allocation	Total Used	Remaining Allocation
Alamo Area		59.63	93.32	0.00	152.95	25.16	127.7
CAMPO		46.21	78.87	0.00	125.08	15.01	110.0
Corpus Christi		10.86	13.92	0.00	24.78	(0.01)	24.7
El Paso		26.20	36.05	0.00	62.24	20.45	41.7
HGAC		175.83	402.14	0.00	577.97	158.41	419.
(illeen-Temple		7.38	17.37	0.00	24.75	11.08	13.
aredo		7.99	47.42	0.00	55.41	0.00	55.
ubbock		8.05	9.05	0.00	17.10	21.62	(4.5
NCTCOG		186.13	40.94	0.00	227.07	172.83	54.:
RGVMPO		32.10	77.35	0.00	109.45	(0.58)	110.
Total		560.38	816.43	0.00	1,376.80	423.97	952.

d/a	
Remaining Allocation as % of FY23 Allocation	Amount Subject to TAC Rule*
214%	8.53
238%	17.65
228%	3.07
160%	0.00
239%	67.90
185%	0.00
693%	39.43
-56%	0.00
29%	0.00
343%	45.83
	182.41

**Proposed Revisions** to the Unified Transportation Program (UTP) funding categories 2 & 5 formula allocations to provide additional flexibility and allow the department (TxDOT) to redistribute if there is significant carryover associated with categories 5 & 7.

**Proposed Revision** to the definition of a "major change" to enable the redistribution to be performed administratively with TxDOT Executive Leadership Approval with the objective to help optimize the use of federal funds.

Data as of 9/6/2023

Estimated impact of proposed TAC Rule change based on FY2023 projected allocation usage as of 9/6/2023

## **Category 7: Programming**



МРО		Bala	nce Remaining				Estim	ated Utilization (%	6)	
	2024	2025	2026	<u>2027</u>	4-Year Total	2024	2025	2026	<u>2027</u>	4-Year Total
Alamo Area	73,576,772	54,934,635	(69,788,102)	(28,898,144)	29,825,160	61.0%	11.5%	210.3%	147.5%	92.0%
САМРО	(97,256,819)	39,161,099	14,297,590	46,274,405	2,476,276	161.9%	18.5%	70.8%	1.9%	99.2%
Commun Christi	25.002.250	2.072.044	6 500 503	(50.303.500)	(42.026.765)	0.007	72.00/	42.504	625.20/	110.00
Corpus Christi	35,862,350	3,073,811	6,509,582	(59,282,508)	(13,836,765)	0.0%	72.8%	43.5%	635.2%	119.8%
El Paso	36,074,203	1,712,668	(9,761,913)	(3,270,297)	24,754,660	47.3%	93.7%	135.1%	112.2%	83.5%
HGAC	520,014,033	11,010,008	32,740,437	138,033,076	701,797,554	13.2%	94.0%	82.5%	23.1%	38.9%
Killeen-Temple	14,687,550	7,679,194	(5,047,212)	(2,170,237)	15,149,296	30.7%	0.0%	164.4%	128.8%	65.8%
Laredo	(36,435,243)	1,287,576	8,484,231	8,157,956	(18,505,480)	157.3%	84.5%	0.0%	0.0%	120.9%
Lubbock	(3,308,994)	1,225,237	4,992,753	(11,285,773)	(8,376,777)	189.7%	85.4%	41.6%	237.4%	129.1%
NCTCOG	127,660,782	69,622,095	(71,687,341)	130,197,823	255,793,358	47.7%	64.0%	136.3%	31.4%	69.0%
PGV/MDO	105 027 179	(4 504 022)	(60 EE7 02E)	(17.001.045)	12 002 665	26.494	113.7%	301.3%	154.00/	04.394
RGVMPO	105,027,178 775,901,812	(4,584,832) 185,121,492	(68,557,835) (157,817,811)	(17,981,845) 199,774,454	13,902,665 1,002,979,948	26.4% 49.1%	68.2%	126.5%	154.9% 65.1%	94.3%

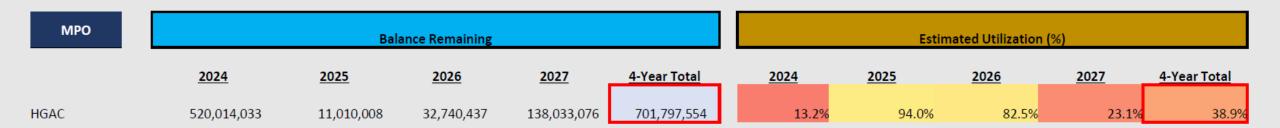
Data as of 9/6/2023

### **Detailed Schedule for TAC Rules: 2023-2024**

Required public involvement	
Thurs., September 28th	Commission meeting present/propose Draft rules
Thurs., September 28th	Coordinate Texas Register Notice Posting
Fri., October 13th	Texas Register Notice Posts & Open Public Comment
Thus., October 26th	Commission meeting
Friday, November 3rd	Public Hearing
Thurs., November 16th	Commission meeting
Mon., November 13th	Close Public Comment
Tues., December 12th	Commission meeting
Tues., Nov. 14th - Fri, Dec 22nd	Public comment consolidation & rule revision review
Mon., Dec 25 - Mon., Jan 1st	Holidays
Tues., Jan 2nd - Fri., Jan 5th	Final review of public comments & rule changes
Mon., Jan 8th - Fri., Jan 12th	TxDOT Administration/Chairman briefing of comments/changes
Mon., Jan 15th - Wed. Jan 24th	Commission review of comments
Thurs., January 25th	Commission meeting Final Rule adoption

## **Category 7: Proposed TAC Rule Change Impacts**





- Based on programming and an assessment of remaining balances:
  - HGAC: Transfer \$67.90M from Cat 2 to Cat 11 Safety

Data as of 9/6/2023

#### RGVMPO Report: Category 7 Programming 2024 UTP Allocations

RGVMPO Report: Category 7 Programming & 2024 UTP Allocations	20	23 Projected Carryover		2024		2025	:	2026	2027		2	2028	2029		2030		2031		2032		2033
2024 UTP Allocations <sup>1</sup>	\$	110,026,302	\$	32,739,761	\$	33,394,598 \$	5 3	34,062,533 \$	32,752,6	02 \$	3	32,752,602 \$	32,752,602	\$	32,752,602	\$	32,752,602	\$	32,752,602	\$	32,752,602
2024 UTP Allocations + Projected Carryover <sup>2</sup>			\$	142,766,063	\$	138,418,078 \$	13	34,501,181 \$	64,633,4	14 \$	4	16,651,569 \$	58,601,399	\$	41,846,013	\$	44,137,023	\$	59,169,392	\$	91,921,993
Programming <sup>3</sup>	\$	-	\$	37,742,583	\$	37,979,430 \$	10	02,620,368 \$	50,734,4	47 \$	2	20,802,771 \$	49,507,988	\$	30,461,591	\$	17,720,233	\$	-	\$	-
Remaining allocation <sup>4</sup>			s	105 023 480	s	100 438 648 S		31 880 813 5	13 898	67 S	2	5 848 798 \$	9 093 411	s	11 384 422	s	26 416 790	s	59 169 392	S	91 921 993

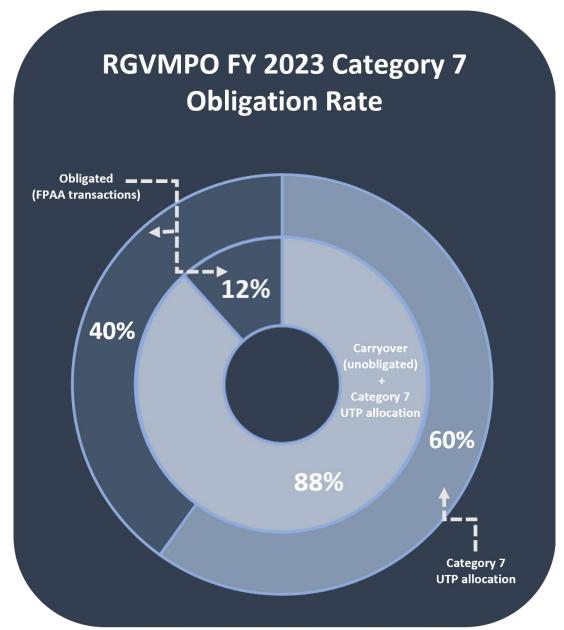
total: \$ 347,569,411

#### NOTES:

- 1. FY2024-2033 allocations (row 5) do not take into account projected FY 2023 carryover.
- 2. Assumes FY 2023 carryover is leveraged in FY 24 and annual remaining allocations could be leveraged as carryover for the next year. Figures are highlevel projections based on programming and are subject to change.
- 3. Reports on programming only. Does not take into account scheduling or other category funding that is programmed on a project. Programming totals are based on TxDOT TPP 9/6/2023 data pull.
- 4. Remaining allocation compares annual 2024 UTP Allocations + Projected Carryover to programming.

## Obligation Rate

	FY 2023	Documents used
Carryover [FY 2022]	\$ 77,350,000	TxDOT's RGVMPO Category 7 Report
Apportionment [Allocation]	\$ 32,097,775	UTP & RGVMPO Category 7 Report Allocation
Allocation + Carryover	\$ 110,026,302	TxDOT's RGVMPO Category 7 Report
Programmed	\$ 29,193,893	TxDOT's RGVMPO Category 7 Report
Obligated	\$ 12,891,712	Federal Transactions Report



	PROJECT NAME (STIP FY 2023-2026)	INITIAL STIP APPROVAL WITH CAT 7 FUNDS PROGRAMMED
1	Hi line East	March 9, 2017
2	Veterans (SH 495)	September 19, 2015
3	Mile 6 W	September 18, 2018
4	Taylor Rd	October 27, 2015
5	Cesar Chavez	September 18, 2018
6	Cesar Chavez	September 20, 2018
7	Liberty Blvd Ph II	September 18, 2018
8	Taylor Rd	October 10, 2017
9	Hi Line West	March 8, 2017
10	Inspiration Road/Military Parkway Loop	September 18, 2018
11	Mile 10 N	September 18, 2018
12	Liberty Blvd	December 4, 2017

## Unobligated Federal Award

- Unobligated amounts are determined by projects that have not submitted the Federal Project Authorization & Agreement (FPAA) & the State letter of Authority (SLOA) by the fourth fiscal year obligation deadline in which the funds were programmed.
- Projects on the UTP (10-year plan) should currently be unobligated.
   unless an FPAA & SLOA transaction is shown on the RGVMPO
   Apportionment & Federal Transactions Report, and successfully received the federal reimbursement.

## Resources/Links

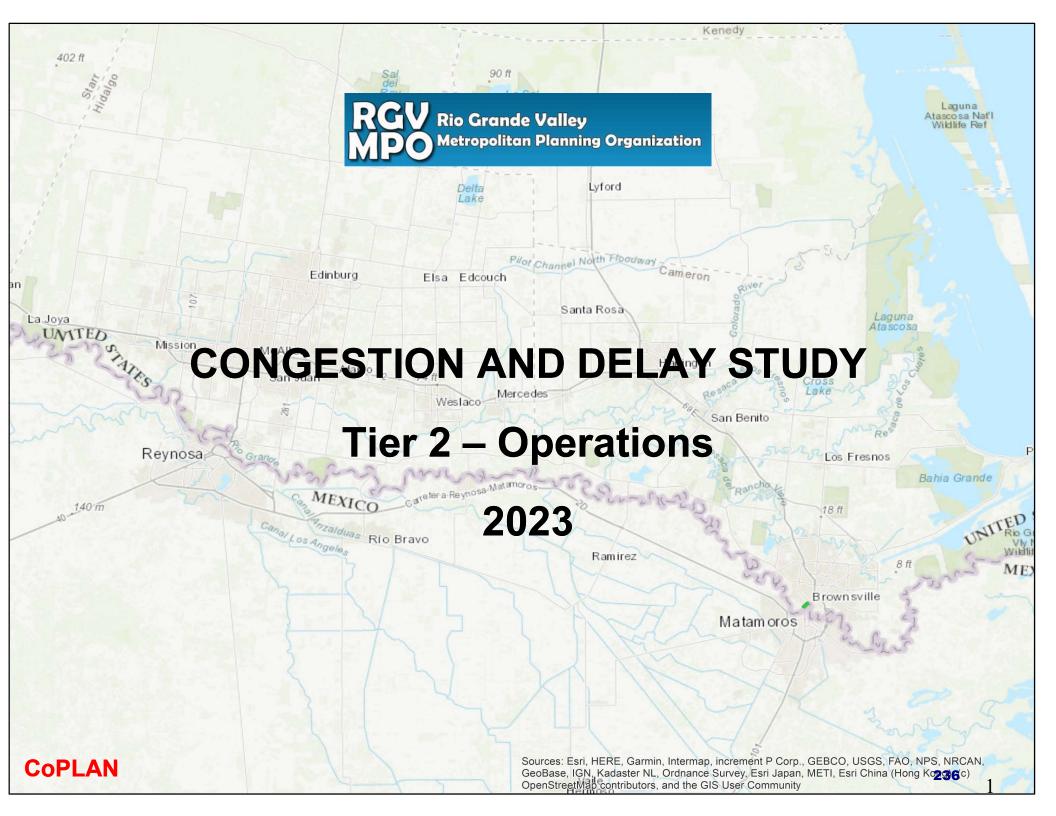
- MPO Reports & Federal Funds Transactions
  - <a href="https://www.txdot.gov/inside-txdot/division/transportation-planning/orgs-committees/mpo-fed-funds.html">https://www.txdot.gov/inside-txdot/division/transportation-planning/orgs-committees/mpo-fed-funds.html</a>
- Category Analysis
  - FY23 Category Analysis
  - FY24 FY25 Category Analysis
- 2023 and 2024 UTP Dashboards
  - https://txdot4awdashp01/#/projects/428

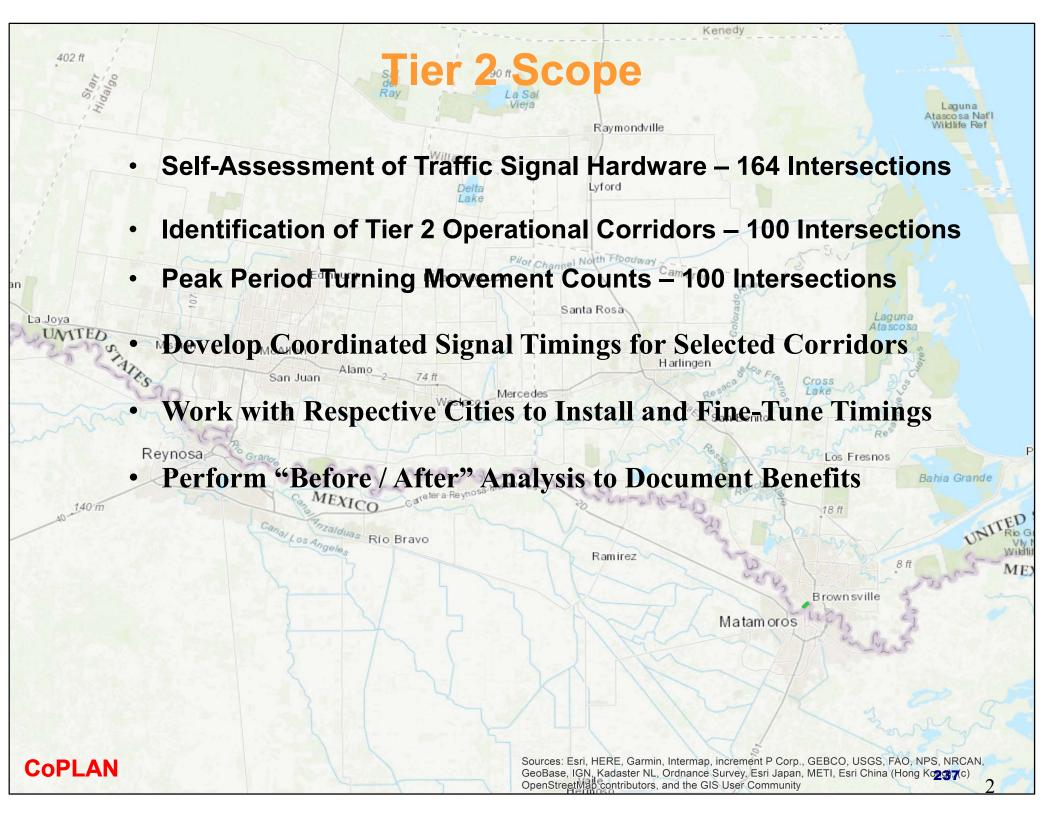
## **Definitions**

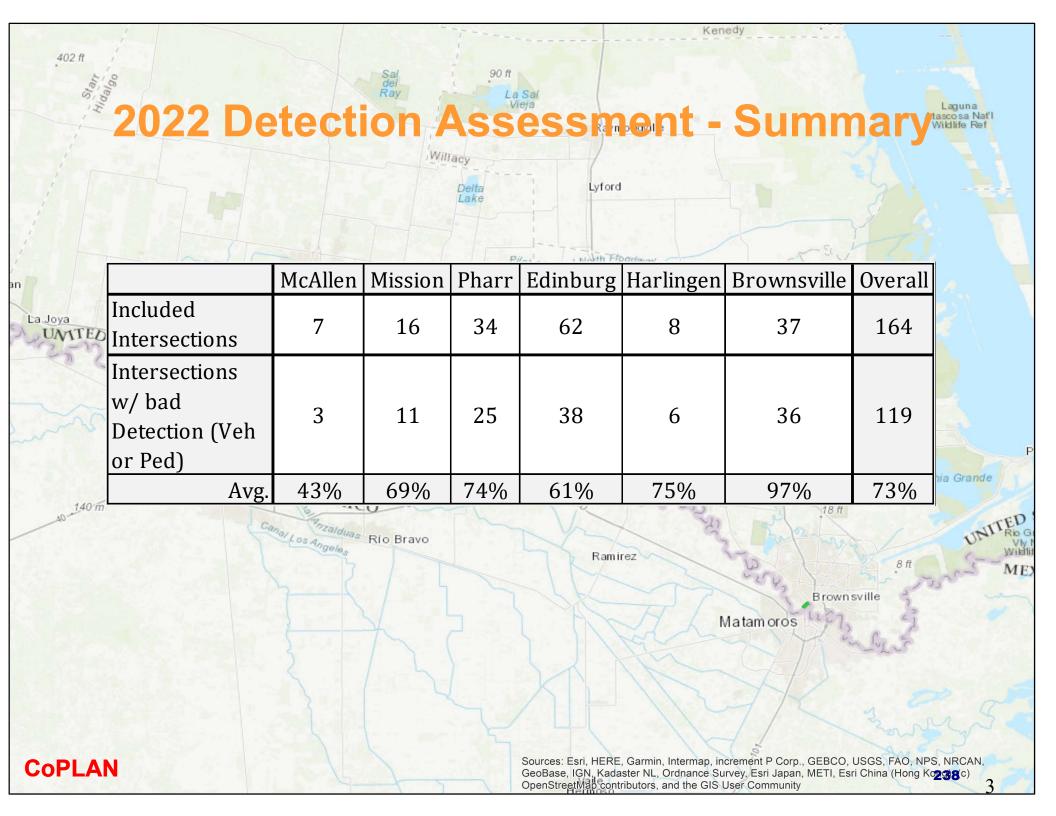


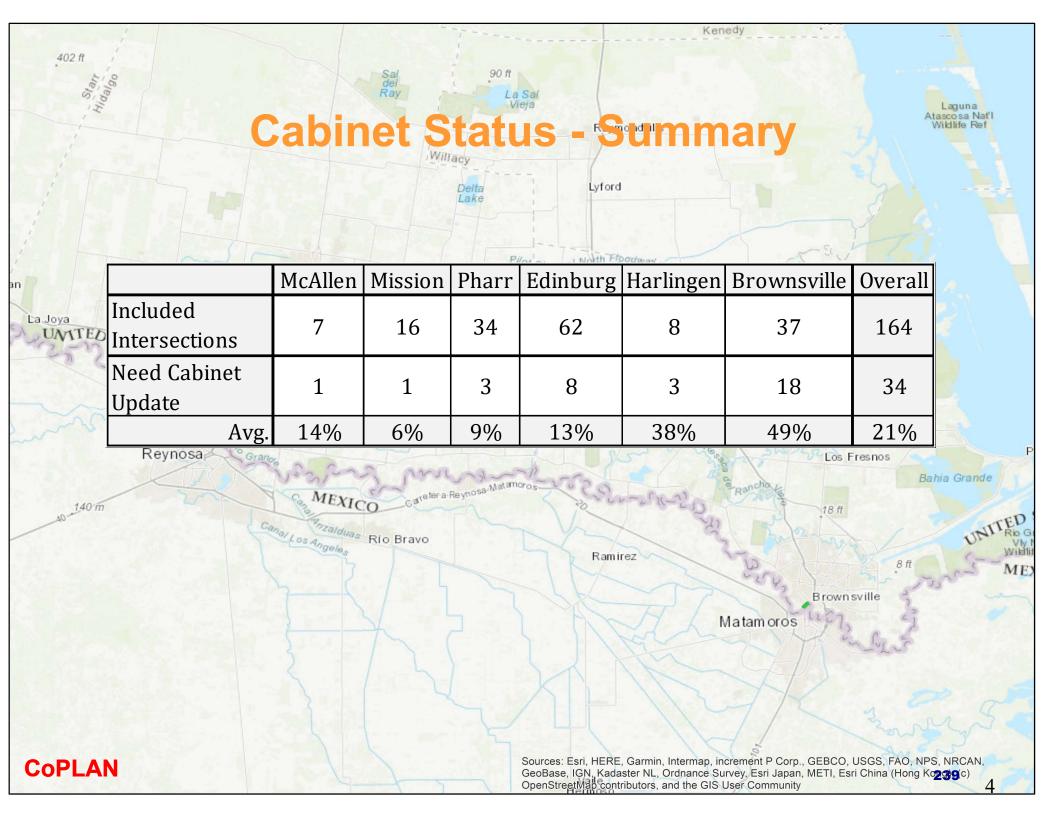
- ➤ **Apportionment:** FHWA apportions funds to each state, as determined by a formula in the federal legislation. Under the Bipartisan Infrastructure Law (BIL), 59% is suballocated to areas within a state, based on population.
- ➤ **Allocation:** An administrative distribution of funds for programs that are not distributed to States by statutory formula.
- ➤ **Programming:** state departments of transportation (DOTs) and metropolitan planning organizations (MPOs) select to receive funding. MPOs are able to program projects only in the metropolitan areas with population of 200,000 or more.
- ➤ **Obligation:** FHWA commits to reimburse states for the federal share of the project cost (typically up to 80%). This commitment is reflective through the Federal Project Authorization & Agreement (FPAA) & the State letter of Authority (SLOA).
- > Reimbursement: FHWA reimburses states for work completed.

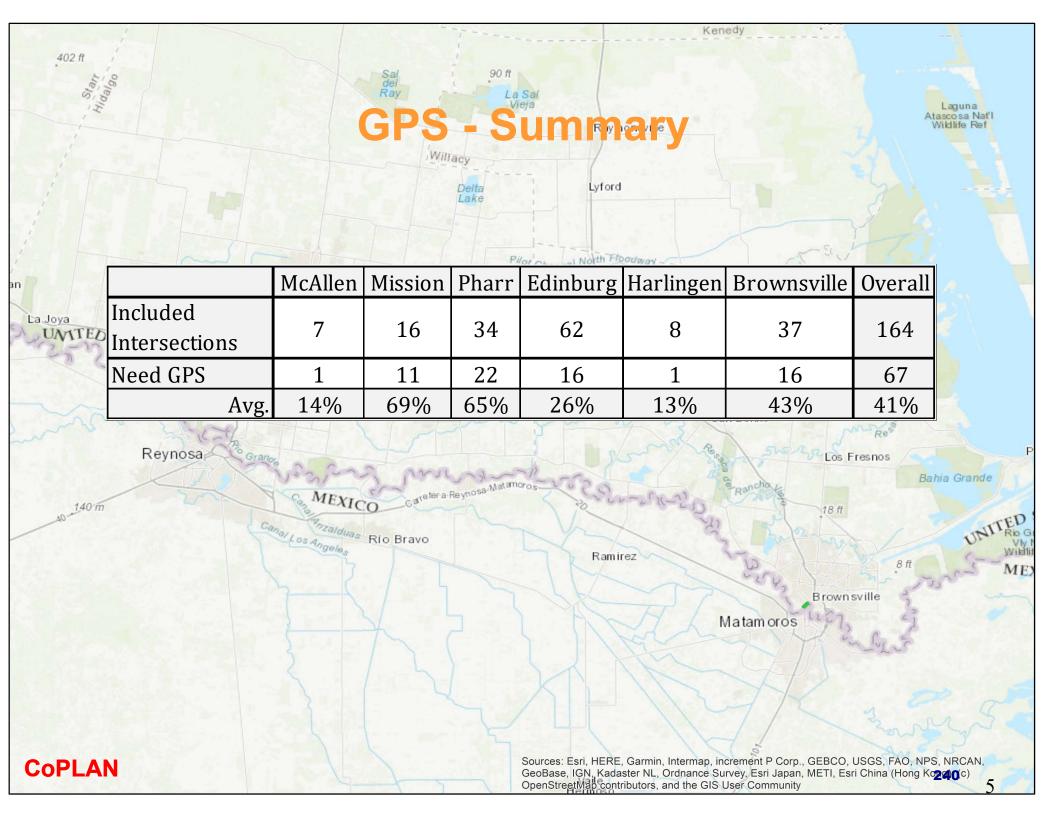
9.	Presentation on Congestion and Delay Study Tier 2 Operations								
	☐ Action	☐ Possible Action	☑ Information						
	Presenter:	Steve Taylor							
	Summary:	CoPlan will present The Congestion and Delay Tier 2 Operational Study presentation will include an overview of the findings of the taignal hardware assessment that was used to support the recent CRP. A subset of those intersections / corridors were then further studied, including the development of coordinated peak period transignal timings. The benefits of the signal timing will be presented shows the substantial reduction in delays for the study corridors.							
Ва	ackground:	and accepted approach for accuproviding real-time data on mult and evaluating various strategies with state and local requirement urbanized areas with population Tier 2 has been diligently progret To comprehensively evaluate the conducted a comparison betwee those representing the "before" the Spring 2022 CMP initiative. in determining the effectiveness strategies. CoPlan measured petime, delay, control delay, fuel s	imodal transportation performance, is to alleviate congestion that align its. Although a CMP is mandatory in its over 200,000, our CMP Analysis essing since January 2023. It impact of our efforts, CoPlan has en the "after" travel time runs and period, which were collected during This analysis has been instrumental of our congestion management erformance indicators such as travel avings, and driver time savings.						











## Signal Hardware Recommendations (CRP)

Delta

Willacy

Lyford

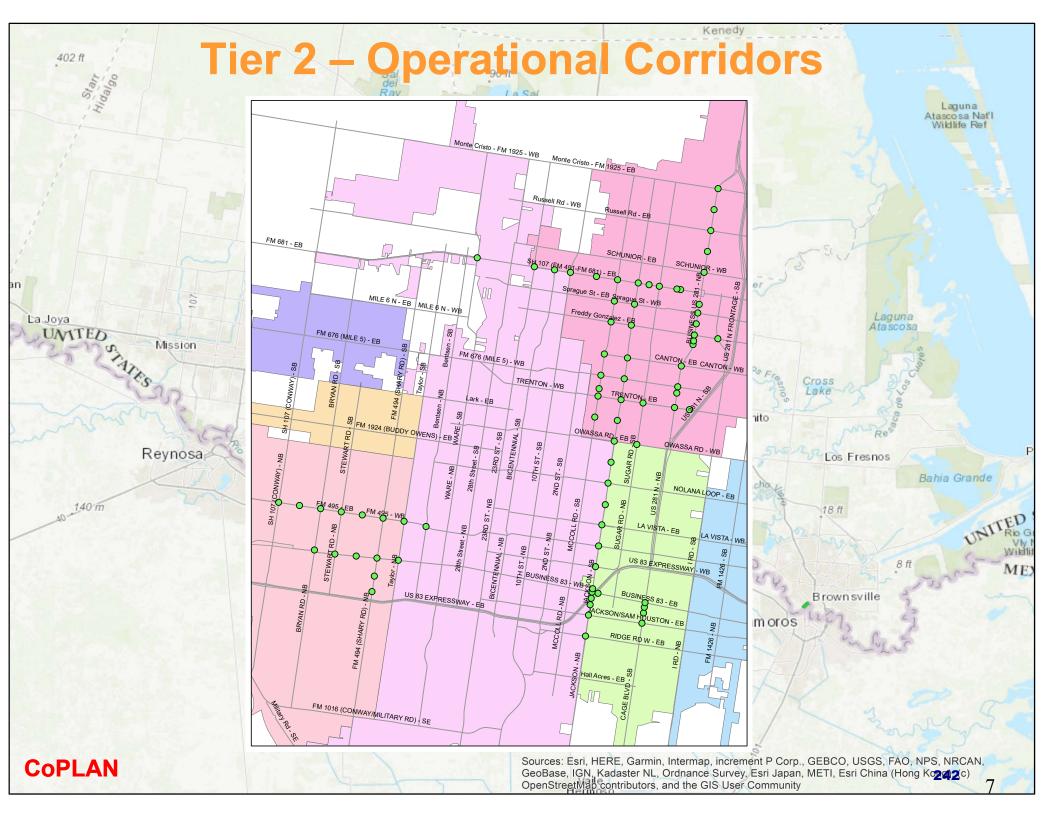
		Loops		Cabinets		GPS	Sub-Totals	% of RGV
Cameron County	Brownsville	\$690,000		\$360,000	·	\$8,000	\$1,058,000	50.3%
n	Harlingen	<b>\$</b> 0		\$60,000		\$500	\$60,500	2.9%
Cameron County Totals		\$690,000		\$420,000		\$8,500	\$1,118,500	
Hidalgo County	Edinburg	\$549,920		\$160,000		\$8,000	\$717,920	34.1%
	McAllen	<b>\$</b> 0		\$20,000		\$500	\$20,500	1.0%
	Mission	\$53,360		\$20,000		\$5,500	\$78,860	3.7%
	Pharr	\$98,080		\$60,000		\$11,000	\$169,080	8.0%
Hidalgo County Totals		\$701,360		\$260,000		\$25,000	\$986,360	
								<b>)</b>
	RGV Totals	\$1,391,360		\$680,000		\$33,500		G y l Iti
								E
\$2,104,860								

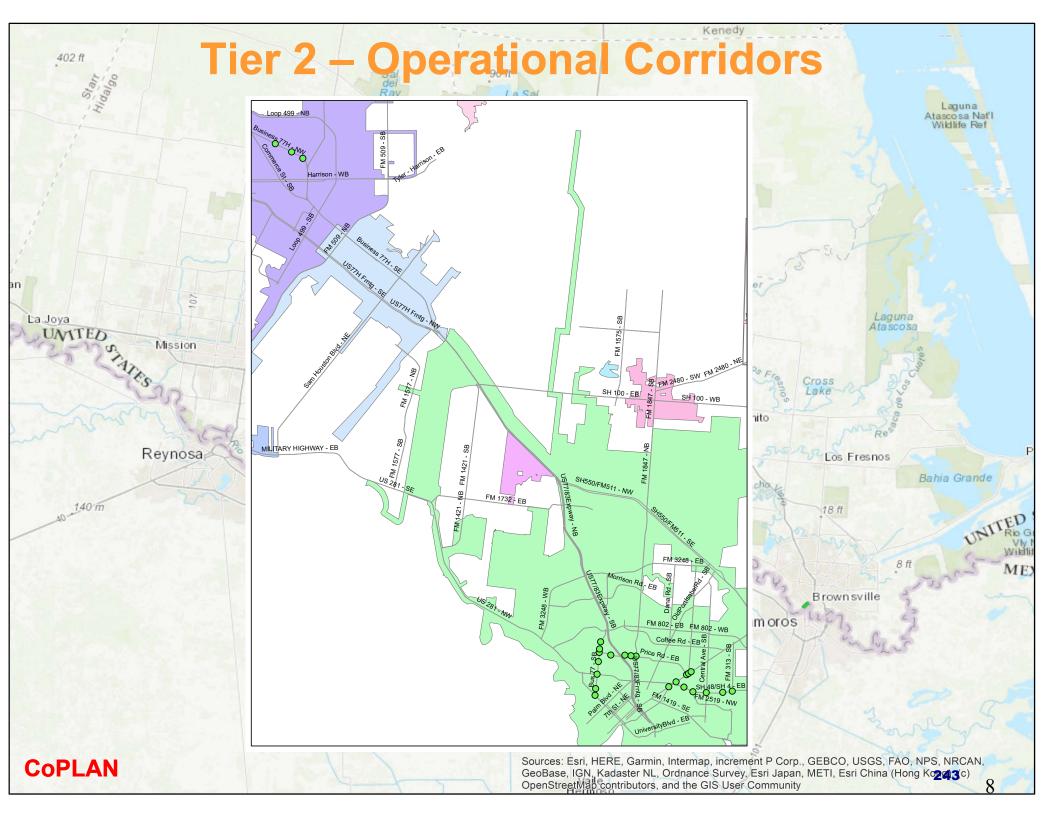
Matamoros

**CoPLAN** 

402 ft

Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kozają (c) OpenStreetWap contributors, and the GIS User Community





Raymondville

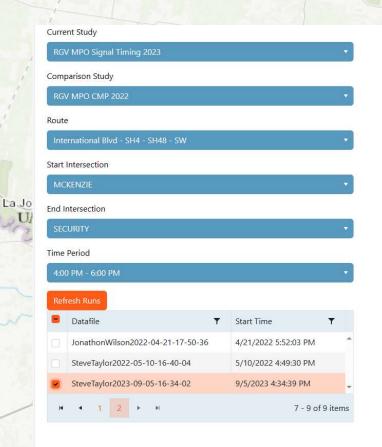
Laguna Atascosa Nat'l Wildlife Ref

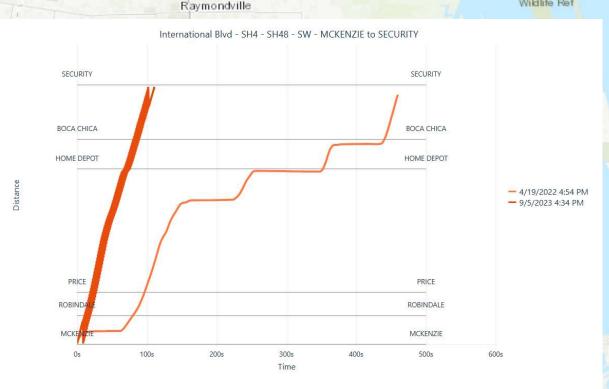
- Volumes Peak Turning Movements
- Distribution / Peak Directions
- Time of Day Variation Plans
- Pedestrians
- Speed limits School zones
- Intersection spacing distances
- # lanes
- Left turn bays
- Variable side street volumes along corridor – minor / major cross streets

- Detection vehicle and peds
- Cabinet age
- Controller model and consistency
- GPS clock
- Coordinated phases
- Left turn controls FYA, lead/lead, lead/lag
- Common Cycle length
- Offsets
- Directional Preferences

Atascosa Nat'l Wildlife Ref

ME





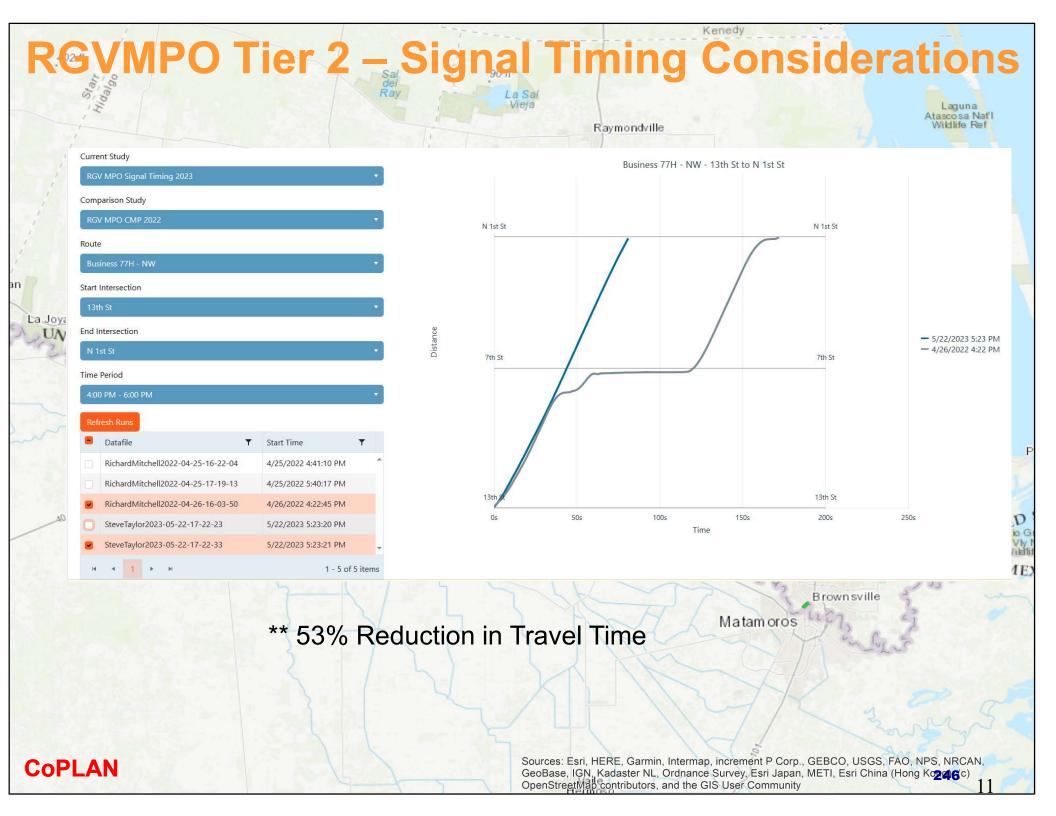
\*\* 76% Reduction in Travel Time

Brownsville

Matamoros

**CoPLAN** 

Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kozajsc) OpenStreetMap contributors, and the GIS User Community

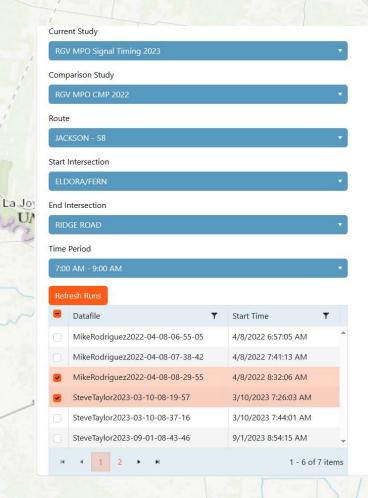


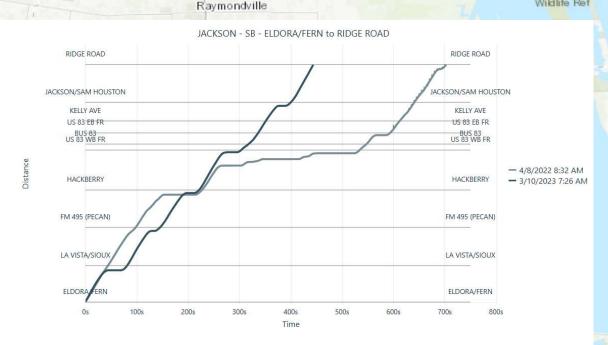
Atascosa Nat'l Wildlife Ref

TED

Rio C Wildt

ME





\*\* 37% Reduction in Travel Time

Matamoros

**CoPLAN** 

Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kozajac) OpenStreetMab contributors, and the GIS User Community

Current Study

RGV MPO Signal Timing 2023

Comparison Study

RGV MPO CMP 2022

\*

Route

SH 107 (FM 491-FM 681) - EB

\*

Start Intersection

BICENTENNIAL

End Intersection

NEVAREZ 4TH AVE

Time Period

 ■ Datafile
 ▼ Start Time
 ▼

 ✓ MartinMuniz2022-05-10-07-47-23
 5/10/2022 7:51:45 AM

 ■ MartinMuniz2022-05-10-08-26-45
 5/10/2022 8:29:52 AM

 ■ MartinMuniz2022-05-11-07-14-21
 5/11/2022 7:19:09 AM

 ■ SteveTaylor2023-08-28-08-18-36
 8/28/2023 8:19:18 AM

 ✔ SteveTaylor2023-08-29-07-09-31
 8/29/2023 7:09:56 AM

 ■ SteveTaylor2023-08-31-08-10-55
 8/31/2023 8:13:29 AM

SH 107 (FM 491-FM 681) - EB - BICENTENNIAL to NEVAREZ 4TH AVE **NEVAREZ 4TH AVE NEVAREZ 4TH AVE** SUGAR SUGAR Montevideo Ave Montevideo Ave FM 3362/JACKSON FM 3362/JACKSON - 5/10/2022 7:51 AM - 8/29/2023 7:09 AM MCCOLL MCCOLL MON MACK MON MACK 10TH STREET 10TH STREET BICENTEN BICENTENNIAL 100s 200s 300s 400s 600s 0s Time

Raymondville

\*\* 41% Reduction in Travel Time

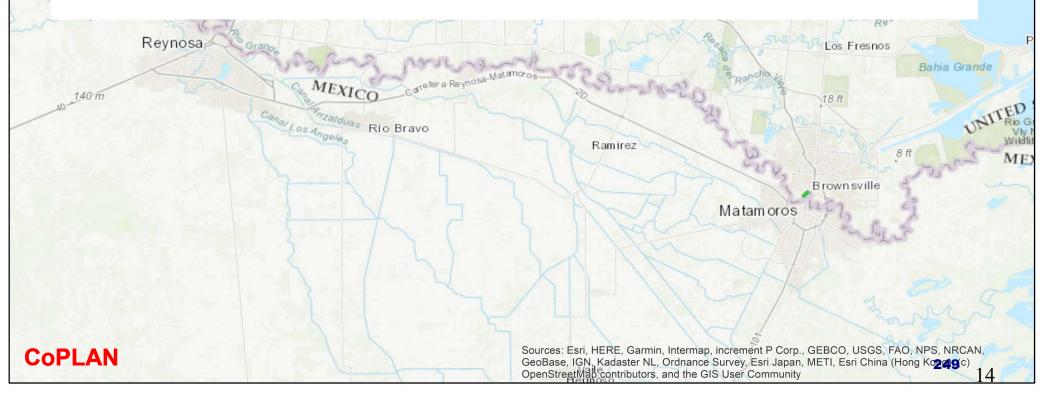
Matamoros 1227

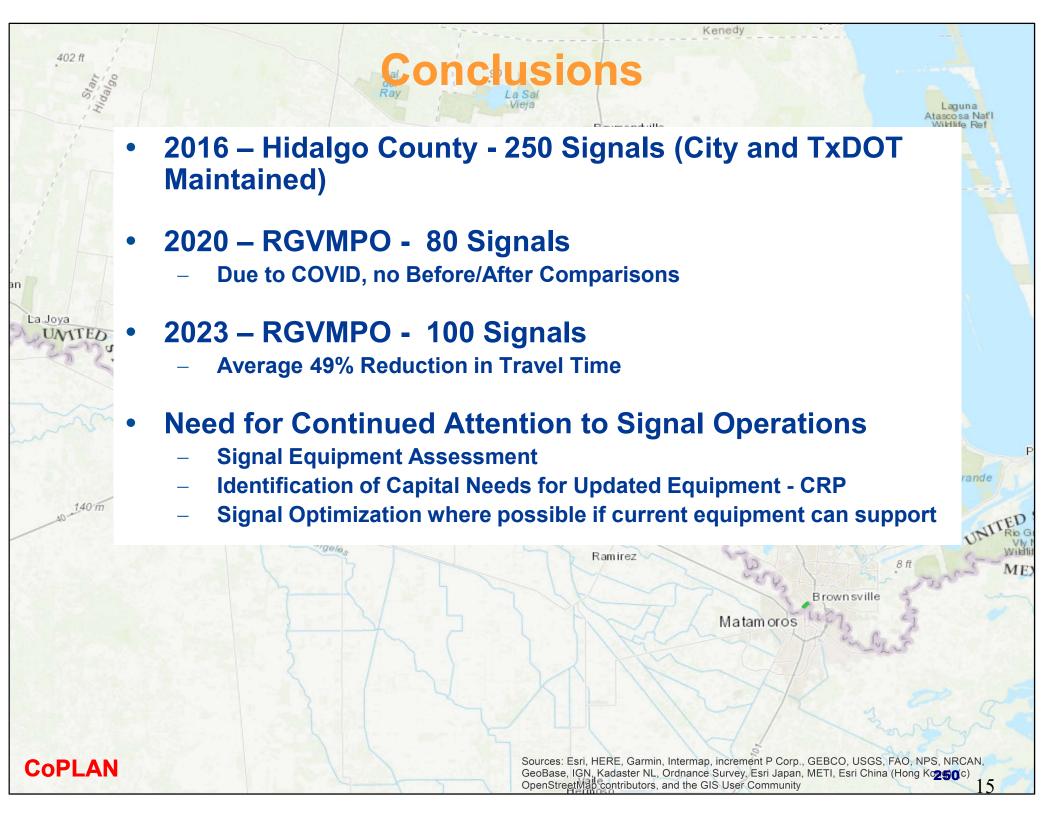
Atascosa Nat'l Wildlife Ref

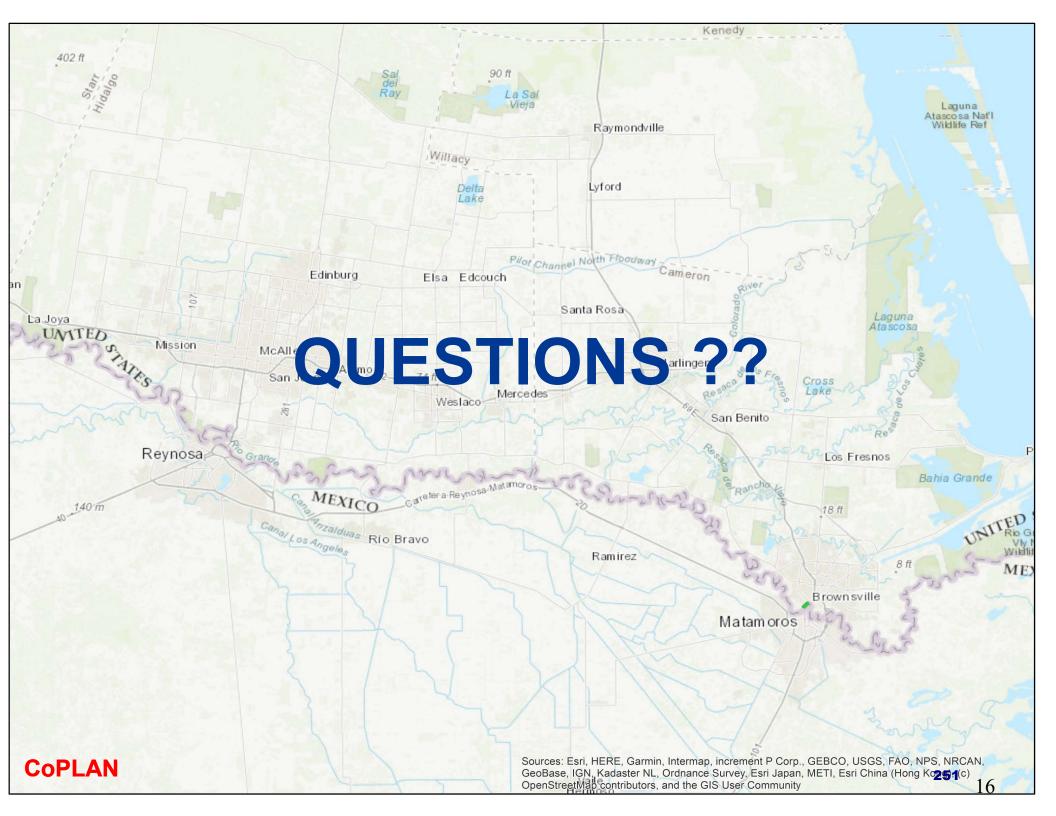
**CoPLAN** 

Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kozaja) OpenStreetMap contributors, and the GIS User Community

**Signals** 



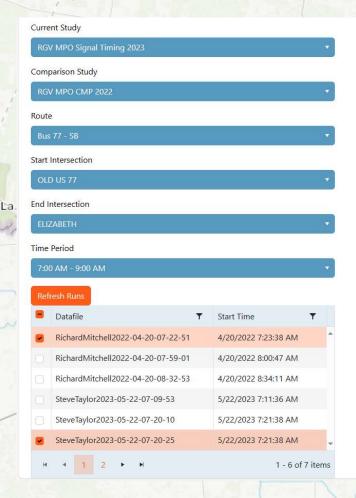


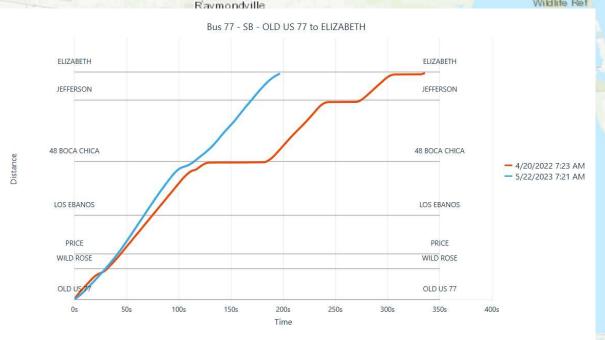


Atascosa Nat'l Wildlife Ref

TED

ME





\*\* 38% Reduction in Travel Time

Matam oros

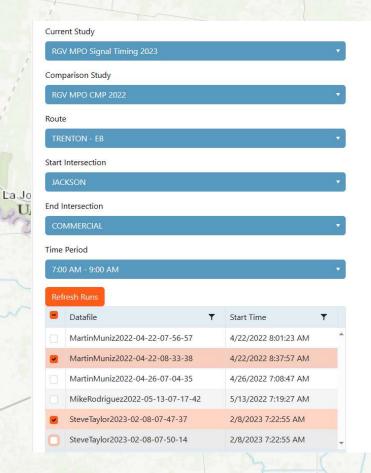
**CoPLAN** 

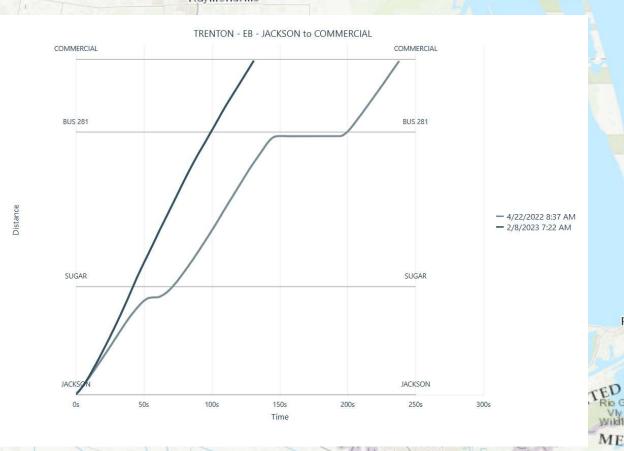
Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kozsze) OpenStreetMab contributors, and the GIS User Community

# RGVMPO Tier 2 – Signal Timing Considerations

Raymondville

Laguna Atascosa Nat'l Wildlife Ref





\*\* 45% Reduction in Travel Time

Brownsvil

Matam oros

Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Ko

OpenStreetMab contributors, and the GIS User Community

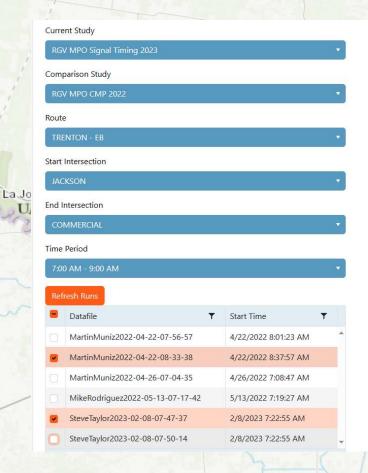
**CoPLAN** 

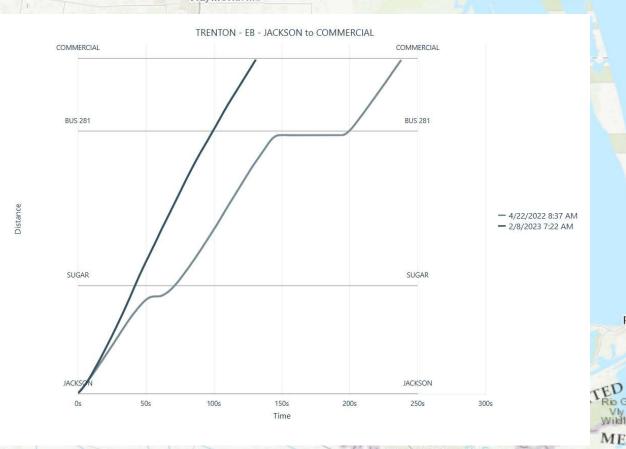
18

# RGVMPO Tier 2 – Signal Timing Considerations

Raymondville

Laguna Atascosa Nat'l Wildlife Ref





\*\* 45% Reduction in Travel Time

Brownsvii

Matamoros

**CoPLAN** 

Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kozgszc) OpenStreetMap contributors, and the GIS User Community

#### RGVMPO Tier 2 – Signal Timing Considerations Atascosa Nat'l Wildlife Ref Raymondville Current Study BUSINESS US 281 - SB - FAY to Wisconsin Comparison Study Wisconsin Wisconsin RGV MPO CMP 2022 Route CANTON CANTON Start Intersection End Intersection LaJo - 4/6/2022 5:24 PM - 4/5/2023 5:47 PM ECHO HOTEL ECHO HOTEL Time Period PALM PALM FREDDY GONZALES FREDDY GONZALES Datafile Start Time EBONY/CANAL EBONY/CANAL MartinMuniz2022-04-06-17-14-39 4/6/2022 5:24:53 PM MartinMuniz2022-04-07-15-54-02 4/7/2022 4:02:20 PM SPRAGUE SPRAGUE MartinMuniz2022-04-07-16-30-00 4/7/2022 4:41:21 PM FAY MartinMuniz2022-05-12-17-07-45 5/12/2022 5:15:46 PM TED SteveTaylor2022-04-07-17-44-12 4/7/2022 5:53:35 PM Rio G Time Wilds SteveTaylor2023-04-05-16-16-06 4/5/2023 4:23:41 PM ME 1 - 6 of 18 items Matamoros \*\* 47% Reduction in Travel Time Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, **CoPLAN**

GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Ko255c)

OpenStreetMab contributors, and the GIS User Community

1	0.	Discussion of	n FC
	U.	DISCUSSION	,,, ,

☐ Action ☐ Possible Action ☐ Information

Presenter: RGVMPO / TxDOT

**Summary:** The RGVMPO is providing update to recent Federal Functional

Classification Process and Recommendations.

Background: Federal legislation continues to use functional classification in

determining eligibility for funding under the Federal-aid program. Transportation agencies describe roadway system performance, benchmarks, and targets by functional classification. As agencies continue to move towards a more performance-based management approach, functional classification will be an increasingly important consideration in setting expectations and measuring outcomes for

preservation, mobility, and safety.

V.	RGVMPO EXECUT	IVE DIRECTO	RS' F	REPORT AND UPDA	TES
		Action		Possible Action	☑ Information
	Presenter:	Andrew A. C	anor	n, RGVMPO Executiv	ve Director
	Summary:	<ol> <li>Budget Up</li> <li>Discussion</li> <li>November</li> </ol>	ı-Con	nbining November an	d December TAC to be done on

## **RIO GRANDE VALLEY MPO FY 2022-2023 UPWP**

						1710	J GIVAIND		INIFOII	2022-20	23 OF WE								
	UPWP		FY 2022	Adjusted	FY 2022 ADJUSTED	October			January	February	March	April	May	June	July	August	September	FY 2022	FY 2022
TASK NAME	TASK	<b>UPWP Budge</b>	t Budget	Amount	BUDGET	2021	November 2021	December 2021	2022	2022	2022	2022	2022	2022	2022	2022	2022	TOTAL	<b>BALANCE</b>
MPO Administration	1.1	\$1,387,085.50	\$693,542.75		\$693,542.75	\$27,797.47	\$61,556.82	\$115,726.24	\$45,963.19	\$58,880.29	\$73,428.53	\$57,211.60	\$39,433.63	\$79,689.75	\$76,285.47	\$58,368.09	\$47,342.88	\$741,683.96	\$48,141.21
Public Participation Plan	1.2	\$168,638.32	\$84,319.16		\$84,319.16	\$572.20	\$890.10	\$1,494.10	\$254.58	\$1,384.54	\$2,097.78	\$2,491.12	\$3,097.39	\$1,576.02	\$3,393.64	\$3,248.60	\$1,086.25	\$21,586.32	\$62,732.84
Training for TAC & TPC	1.3	\$4,289.66	\$2,144.83		\$12,144.83	\$0.00	\$0.00			\$0.00	\$78.63	\$1,113.82	\$0.00			\$0.00	\$0.00	\$1,192.45	\$10,952.38
Computer Purchases	1.4	\$130,924.70	\$65,462.35		\$65,462.35	\$1,500.00	\$260.75	•	·	\$835.00	\$13,350.00	\$7,679.80	\$9,246.13		\$7,430.44	\$750.00	\$2,313.66	\$49,699.83	\$15,762.52
Staff Development	1.5	\$103,393.32	\$51,696.66		\$51,696.66	\$8,151.79	\$295.00			\$15,431.68	\$8,224.04	\$18,846.59	\$34,022.30	\$16,836.33	\$7,362.77	\$1,914.49	\$4,306.82	\$120,782.81	\$69,086.15
Demographic Data	2.1	\$132,638.32	\$66,319.16		\$66,319.16	\$0.00	\$0.00			\$0.00	\$0.00	\$1,544.37	\$3,554.85		\$5,332.28	\$4,890.48	\$1,853.24	\$22,197.67	\$44,121.49
Title VI Civil Rights Evaluation	2.2	\$75,793.32	\$37,896.66		\$37,896.66	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00		· ·	\$0.00	\$0.00	\$0.00	\$37,896.66
Model Work		. ,	\$113,689.98				\$38.13	·	·	•	\$6,598.64	\$2,866.93	\$2,639.43		\$2,509.58	\$1,338.47		\$27,768.66	
	2.3	\$227,379.96	· · · · · · · · · · · · · · · · · · ·		\$63,689.98	\$0.00			\$2,538.04	\$8,110.80			•		•	•	\$0.00	•	\$35,921.32
Land Use Map	2.4	\$113,689.98	\$56,844.99		\$56,844.99	\$11,016.29	\$21,515.67	\$3,084.04	\$6,158.87	\$15,818.87	\$10,630.42	\$13,078.93	\$10,744.09	\$8,977.93	\$13,913.32	\$12,061.49	\$3,519.27	\$130,519.19	\$73,674.20
Service Coordination	3.1	\$77,093.32	\$38,546.66		\$38,546.66	\$3,650.85	\$5,086.21	\$3,942.36	\$78.16	\$1,912.66	\$686.31	\$0.00	\$0.00			\$0.00	\$15.63	\$15,372.18	\$23,174.48
Planning Assistance	3.2	\$171,684.98	\$85,842.49		\$85,842.49	\$9,709.83	\$15,983.16	\$25,744.22		\$10,138.61	\$1,022.10	\$3,627.44	\$6,356.35	\$9,068.96	\$19,753.87	\$11,728.96	\$6,260.00	\$134,352.88	\$48,510.39
Complete Streets Planning	3.4	\$0.00	\$0.00		\$30,000.00	\$0.00	\$0.00			\$0.00	\$0.00					\$1,263.57	\$1,931.86	\$3,195.43	\$26,804.57
Resiliency Planning	3.5	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Performance-Base Planning	3.6	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Selection Criteria	4.1	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00	\$0.00	\$0.00	\$0.00	\$482.97	\$1,931.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,414.83	\$16,533.50
Bike And Pedestrian	4.2	\$304,773.28	\$152,386.64		\$152,386.64	\$1,416.08	\$4,905.40	•	•	\$6,563.51	\$9,936.35	\$8,903.09	\$8,007.32	\$5,444.55		\$7,453.60	\$56,996.19	\$128,244.12	\$24,142.52
Truck Route & Freight Planning	4.3	\$37,896.66	\$18,948.33		\$18,948.33	\$156.13	\$228.73	· · · · · · · · · · · · · · · · · · ·		\$322.03	\$157.24	\$78.63		. ,	· ·	\$78.63	\$0.00	\$1,021.39	\$17,926.94
County Thoroughfare Plan	4.4	\$38,146.66	\$19,073.33		\$19,073.33	\$0.00	\$0.00			\$0.00	\$623.83	\$0.00	•			\$0.00	\$841.46	\$1,465.29	\$17,608.04
Metropolitan Transportation Plan	4.5	\$193,133.30	\$96,566.65		\$96,566.65	\$708.04	\$0.00			\$3,132.14	\$8,604.04	\$6,817.01	\$6,888.58	\$5,355.79	\$12,101.40	\$7,152.78	\$4,192.38	\$55,849.21	\$40,717.44
	4.5	•						•	•				. ,						
Regional Transit Plan	5.1	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00				\$0.01	\$0.00					\$0.00	\$0.00	\$139.17	\$18,809.16
Incident Management & Safety Study	5.2	\$18,948.34	\$9,474.17		\$9,474.17	\$0.00	\$0.00	•	•	\$0.00	\$0.00	•	•		·	\$0.00	\$0.00	\$0.00	\$9,474.17
Congestion Data Collection	5.3	\$289,796.66	\$144,898.33		\$244,898.33	\$0.00	\$0.00		·	\$0.00	\$0.00	\$39,910.71	\$36,579.77	\$33,546.97	\$0.00	\$38,286.23	\$43,938.31	\$193,223.87	\$51,674.46
Corridor Study	5.4	\$175,000.00			\$18,948.33	\$0.00	\$0.00			\$0.00	\$0.00		•			\$0.00	\$0.00	\$39.32	\$18,909.01
Traffic Counts	5.5	\$18,948.34	\$9,474.17		\$9,474.17	\$0.00	\$0.00	\$0.00	·	\$0.00	\$0.00	\$692.74	\$154.44	\$0.00	\$0.00	\$0.00	\$0.00	\$847.18	\$8,626.99
	Totals	\$3,745,047.94	<b>\$</b> 1,941,075.64		\$1,893,972.30	\$64,678.68	\$110,798.10	\$164,241.28	\$80,735.50	\$123,013.09	\$137,369.77	\$164,862.78	\$160,825.33	\$167,092.42	\$154,845.47	\$148,535.39	\$174,597.95	\$1,651,595.76	\$242,376.54
	UPWP		FY 2023	Adjusted	FY 2023 ADJUSTED	October			January	February	March	April	May	June	July	August	September	FY 2023	FY 2023
TASK NAME	TASK	<b>UPWP</b> Budge	t Budget	Amount	BUDGET	2022	November 2022	December 2022	2023	2023	2023	2023	2023	2023	2023	2023	2023	TOTAL	BALANCE
MPO Administration	1.1	\$1,387,085.50	. •		\$693,542.75	\$31,102.01	\$48,293.17	\$81,539.43	\$39,970.94	\$65,982.33	\$65,510.87	\$59,561.16	\$74,505.97	\$78,406.68	\$52,318.98	\$35,666.35		\$632,857.89	\$60,684.86
Public Participation Plan	1.2	\$168,638.32			\$84,319.16	\$2,793.52	\$5,342.34	\$3,337.99	. ,	\$966.25	\$0.37	\$308.82	\$536.57	\$123.35		\$0.00		\$20,080.73	\$64,238.43
Training for TAC & TPC	1.2	\$4,289.66	\$2,144.83		\$2,144.83	\$0.00	\$0.00		•	\$0.00	\$0.00					\$346.48		\$3,059.82	\$914.99
	1.3	• •	\$65,462.35		. ,	\$58,509.99	\$2,363.80		\$8,220.00	\$8,433.74	\$8,873.56				\$4,816.89	\$750.00			\$43,970.64
Computer Purchases	1.4	\$130,924.70			\$65,462.35			\$7,765.31				\$3,412.89	\$3,436.81	\$2,850.00				\$109,432.99	
Staff Development	1.5	\$103,393.32			\$51,696.66	\$5,055.12		\$4,730.42		\$8,514.12	\$9,067.37	\$5,882.60			\$9,579.50	\$3,746.90		\$95,180.90	\$43,484.24
Demographic Data	2.1	\$132,638.32	•		\$66,319.16	\$823.67	\$1,184.00			\$0.00						\$14,080.25		\$19,696.69	\$46,622.47
Title VI Civil Rights Evaluation	2.2	\$75,793.32	\$37,896.66		\$37,896.66	\$0.00	\$0.00		·	\$0.00	\$0.00					\$0.00		\$0.00	\$37,896.66
Model Work	2.3	\$227,379.96	· · · · · · · · · · · · · · · · · · ·		\$63,689.98	\$0.00	\$1,750.28			\$0.00						\$2,310.41		\$5,244.81	\$58,445.17
Land Use Map	2.4	\$113,689.98	\$56,844.99		\$56,844.99	\$2,617.45	\$6,602.41	\$15,329.48	\$7,392.19	\$4,580.94	\$5,465.35	\$5,079.28	\$0.00	\$0.00	\$0.00	\$362.06		\$47,429.16	\$9,415.83
Service Coordination	3.1	\$77,093.32	\$38,546.66		\$38,546.66	\$0.00	\$0.00	\$742.10	\$0.00	\$0.00	\$1,258.86	\$0.01	\$0.00	\$127.25	\$0.01	\$9,699.54		\$11,827.77	\$26,718.89
Planning Assistance	3.2	\$171,684.98	\$85,842.49		\$335,842.49	\$5,808.06	\$7,878.18	\$15,211.12	\$9,589.41	\$12,232.24	\$14,367.24	\$8,783.20	\$99,772.64	\$24,973.12	\$21,779.64	\$33,066.31		\$253,461.16	\$82,381.33
Complete Streets Planning	3.4	\$0.00	\$90,000.00		\$90,000.00	\$1,179.32	\$2,232.33	\$2,611.41		\$2,437.29	\$4,094.79	\$5,214.14	\$2,643.55	\$9,211.66	\$6,830.89	\$17,804.61		\$56,298.99	\$33,701.01
Resiliency Planning	3.5	\$0.00	\$325,000.00		\$325,000.00	\$0.00	\$0.00	· · · · · · · · · · · · · · · · · · ·		\$9,447.66	\$0.00	\$36,340.76	\$78,736.71			\$58,476.65		\$261,147.02	\$63,852.98
Performance-Base Planning	3.6	\$0.00	\$250,000.00		\$250,000.00	\$0.00				\$0.00	\$13,337.85					\$0.00		\$72,351.17	\$177,648.83
Project Selection Criteria	<i>1</i> 1	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00				\$6,415.93	\$4,805.79	\$8,652.37	\$4,212.11	\$6,900.66		\$0.00		\$34,272.34	\$15,324.01
Bike And Pedestrian	4.1	\$304,773.28	· '		\$152,386.64	\$4,954.14	\$6,363.02	\$8,913.35	·	\$10,709.37	\$9,994.43	\$6,100.53	\$6,397.56		\$986.73	\$224.17		\$64,600.60	\$87,786.04
		•	· · · · · · · · · · · · · · · · · · ·																
Truck Route & Freight Planning	4.3	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00	\$1,442.20	•		\$0.00	\$0.03		\$2,023.78		\$706.74	\$0.00		\$5,299.52	\$13,648.81
County Thoroughfare Plan	4.4	\$38,146.66	\$19,073.33		\$19,073.33	\$535.39	\$40.24			\$127.25						\$0.00		\$702.90	\$18,370.43
Metropolitan Transportation Plan	4.5	\$193,133.30	\$96,566.65		\$96,566.65	\$5,289.04	\$6,202.14	\$10,935.05		\$6,365.24	\$3,488.41	\$7,427.42				\$71.55		\$64,184.03	\$32,382.62
Regional Transit Plan	5.1	\$37,896.66	\$18,948.33		\$18,948.33	\$0.00				\$0.00	\$864.37	\$381.77	\$858.00			\$0.00		\$2,974.94	\$15,973.39
Incident Management & Safety Study	5.2	\$18,948.34	\$9,474.17		\$9,474.17	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$720.13	\$9,547.92	\$4,683.58	\$0.00		\$14,951.63	\$5,477.46
Congestion Data Collection	5.3	\$289,796.66	\$144,898.33		\$144,898.33	\$0.00	\$52,294.25	\$36,299.57	\$2,218.86	\$124,620.44	\$0.10	\$0.00	\$66,125.92	\$60,027.00	\$0.00	\$0.00		\$341,586.14	\$196,687.81
Corridor Study	5.4	\$175,000.00	\$18,948.33		\$200,000.00	\$0.00	\$0.00	\$80.63	\$0.00	\$0.00	\$0.00	\$0.00	\$28,203.39	\$0.00	\$34,107.52	\$15,361.45		\$77,752.99	\$122,247.01
Traffic Counts	5.5	\$18,948.34	\$9,474.17		\$9,474.17	\$0.00	\$0.00	\$0.00	\$0.00	\$815.86	\$0.00	\$1,407.18	\$0.00	\$0.00	\$0.00	\$0.00		\$2,223.04	\$7,251.13
	Totals	\$3,745,047.94	\$2,468,972.30		\$2,850,023.97	\$118,667.71	\$164,133.59	\$188,834.31	\$93,043.52	\$261,648.66	\$141,129.60	\$148,679.39	\$428,311.03	\$216,272.93	\$243,929.76	\$191,966.73	\$0.00	\$2,196,617.23	\$653,406.74
		. , ,	. , ,		. , ,	. ,	. ,	. ,	. ,	,	. ,	. ,	. ,	,	. ,	. ,	·	. , ,	,
							Amount we								Amount we				
				Adjusted		% of adjust.	should've					Adjusted		% of adjust.	should've				
			FY 2022 Task	-	Total Spent	Budget spent	spent	Difference			FY 2023 Task	-	Total Spent	Budget spent	spent	Difference			
			1 1 2022 1 ask		-	103.06%					1 1 2025 1 ask	• •	· ·	95.93%	<u> </u>				
			1	\$907,165.75 \$224,750,70	\$934,945.37		\$907,166 \$224,751	(\$27,780) \$44,265			1 2	\$897,165.75 \$224,750,70	\$860,612.33		\$822,402	(\$38,210) \$122,651			
			2	\$224,750.79	\$180,485.52	80.30%	\$224,751	\$44,265			2	\$224,750.79	\$72,370.66	32.20%	\$206,022	\$133,651			
			3	\$154,389.15	\$152,920.49	99.05%	\$154,389	\$1,469			3	\$1,039,389.15	\$655,086.11	63.03%	\$952,773	\$297,687			
			4	\$305,923.28	\$188,994.84	61.78%	\$305,923	\$116,928			4	\$305,923.28	\$169,059.39	55.26%	\$280,430	\$111,370			
			5	\$301,743.33	\$194,249.54	64.38%	\$301,743	\$107,494			5	\$382,795.00	\$439,488.74	114.81%	\$350,895	(\$88,593)			
			Totals	\$1,893,972.30	\$1,651,595.76	87.20%	\$1,893,972.30	\$242,376.54			Totals	\$2,850,023.97	\$2,196,617.23	77.07%	\$2,612,521.97	\$415,904.74			
						100.00%								91.67%					
											Amount we								
										% of adjust.	should've								
							FY 22-23 Tack	Adjusted UPWP	Total Spent	Budget spent	spent	Difference							
							1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		\$1,795,557.70	99.51%	\$1,729,151	(\$66,407)	I						
							1												
							2	\$449,501.58	\$252,856.18	56.25%	\$430,772	\$177,916							
							^		<b>#</b> 000 000 00	07 000/	ma 4 4 4 0000								
							3	\$1,193,778.30	\$808,006.60	67.68%	\$1,144,038	\$336,031							
							3 4 -	\$611,846.56	\$358,054.23	58.52%	\$586,353	\$228,299							
							3 4 5												

Totals \$4,743,996.27 **\$3,848,212.99** 81.12% \$4,546,329.76 \$698,116.77

95.83%

VI. S	STATUS	<b>REPORTS</b>
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A. TxDOT Project Status Report

□ Action □ Possible Action □ Information

Presenter: TxDOT Area Office Staff

PHARR DISTRICT MASTER LETTING PLAN - FY 2024 + <FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 10-2-2023) -some changes are pending to letting list as of 10/5/2023 but are captured on the Letting Report for the 10/12/23 TAC MTG

								DISTRIC	T FUND 6				STATEV	WIDE FUND 6				
Let Date	СО	Highway	CSJ	Description	Limits	Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 11 Safety	Cat 12	DISTRICT FUND 6 TOTALS	Cat 6/RGS	Cat 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS	Cat 10 Carbon Reduction	Cat 11 (Energy Sector)	BASE CONSTRUCTION ESTIMATE
<b>FY 20</b>	23 L	ETTING																
			0921-27-040	Pave Airport rd. and Navigation Dr. to provide	Airport Rd. & Navigation Dr. to SH 186			\$ -			\$ -			\$ 52,976	\$ 2,224,118			\$ 2,224,118
Aug-23	CAM S	H 107	0342-03-037	Rehabilitate Existing Roadway	Louisiana St. to Hooks E. Hodges St.	\$ 5,460,341		\$ 5,460,341			\$ 5,460,341				\$ -			\$ 5,460,341
Aug-23	CAM	Dixieland Rd.	0921-06-356	Install Safety Lighting	Garret Rd. to FM 1479			\$ -			\$ -		\$ 368,889	\$ 1	\$ 368,890			\$ 368,890
Aug-23	HID N	file 2 Rd.	0921-02-508, etc.	Install Advanced Warning Signs & Safety Lig	0.1 Miles West of Minnesota Rd. to 0.1 Miles East of	Minnesota Rd.		\$ -			\$ -		\$ 126,942	\$ 1	\$ 126,943			\$ 126,943
	HID >	Mile 3 Rd	0921-02-509	Install Advanced Warning Signs & Safety Lig	0.1 Miles West of Western Rd. to 0.1 Miles East of W	estern Rd.		\$ -			\$ -		\$ 65,230	\$ 1	\$ 65,231			\$ 65,231
Aug-23	HID F	M 2812	2831-01-016	Add Left Turn Lane	0.1 Miles East of Jackpot Blvd.			\$ -			\$ -		\$ 1,133,776		\$ 1,133,776			\$ 1,133,776
Aug-23	BRK L		0255-04-101, etc.	Install Cable Barrier	3.22 Miles North of Bus 281 to .78 Miles North of Bus	s 281		\$ -	\$ 491,377		\$ 491,377				\$ -			\$ 491,377
			0255-05-047	Install Cable Barrier	.78 Miles North of Bus 281 to .55 Miles North of Bus	281		\$ -	\$ 168,803		\$ 168,803				\$ -			\$ 168,803
Aug-23	CAM [			Installation of Rumble Strips	FM 732 to .05 Miles South of Bus 77			\$ -	\$ 9,102		\$ 9,102				\$ -			\$ 9,102
	HID >		0433-01-031	Installation of Rumble Strips	US 281 to Hidalgo/Willacy County Line			\$ -	\$ 371,251		\$ 371,251				\$ -			\$ 371,251
		11 U/L	0039-08-105	Installation of Rumble Strips	.05 Miles South of BUS 77 to 0.6 Miles North of FM	3248		\$ -	\$ 102,734		\$ 102,734				\$ -			\$ 102,734
	CAM >	IH-69E	0039-09-064	Installation of Rumble Strips	0.6 Miles North of FM 3248 to FM 3248			\$ -	\$ 6,500		\$ 6,500				\$ -			\$ 6,500
Aug-23			1057-03-045	Rehabilitate Roadway	FM 3462 to FM 1847	\$ 15,675,731		\$ 15,675,731			\$ 15,675,731				\$ -	<u> </u>		\$ 15,675,731
Aug-23	CAM L	L - Los Fresnos - North High School Par	0921-06-325	Construct Sidewalk on West Side of FM 1847	Henderson Rd. to 1st St.			\$ -			\$ -			\$ 2,148		Į		\$ 388,160
				\$26,592,956	\$188,281,213	\$ 21,136,072	\$ -	\$ 21,136,072	\$ 1,149,765	\$	\$ 22,285,837	\$ -	\$ 1,694,838	\$ 55,127	\$ 4,307,119	\$ -	\$ -	\$ 26,592,956

							DISTRIC	CT FUND 6				STATEV	VIDE FUND 6				
et Date	CO Highway	CSJ	Description	Limits	Cat 1 Rehab	Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 11 Safety	Cat 12	DISTRICT FUND 6 TOTALS	Cat 6/RGS	Cat 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS	Cat 10 Carbon Reduction	Cat 11 (Energy Sector)	BASE CONSTRUCTIO ESTIMATE
	4 LETTING															1	
	ion Lettings    CAM   Resaca De Las Palmas State Park	0921-06-363	Resurface Roads and Raise Grade	Within the World Birding Center @ Resaca De Las Paln	nas State Park		S -			\$ 25,903				S -		1	\$ 25
ep-23	HID FM 1015	1228-03-050	Rehabilitate Roadway	Mile 9 to IH-2	Ind State 1 and		\$ -			\$ -			\$ 8,842,583	\$ 8,842,583	i		\$ 8,842
ep-23	HID FM 1015	1228-03-051	Rehabilitate Roadway	IH-2 to 2.584 Miles South of IH-2			\$ -			\$ -			\$ 14,306,314	\$ 14,306,314			\$ 14,306
ep-23	CAM FM 511	0684-01-073, etc.	Seal Coat	Old Port Isabel Rd. to Charmaine Lane		<i> </i>				\$ 559,740				\$ -			\$ 559
	WIL >IH 69E	0327-10-064	Seal Coat	SP 112 to SP 56		- ,				\$ 181,803				\$ -			\$ 18
	WIL >IH-69E	0327-10-069	Seal Coat	Cameron/Willacy County Line to FM 1018		<u> </u>				\$ 164,181				-			\$ 164
	CAM >BU 77W CAM >FM 106	0327-11-002	Seal Coat Seal Coat	Willacy/Cameron County Line to IH-69E FM 1595 to SH 345						\$ 76,601 \$ 229,827				\$ - C	<u> </u> 		\$ 22
	CAM >FM 106	0630-02-043	Seal Coat	SH 345 to FM 2925						\$ 177,600				\$ -	]		\$ 17
	CAM >IH 169	0684-01-074	Seal Coat	IH 69E to Old Alice Rd.						\$ 157,175				\$ -	1		\$ 15
	CAM >SH 550	0684-01-075	Seal Coat	Old Alice Rd. to Old Port Isabel Rd.						\$ 845,218				\$ -	ĺ		\$ 84
	wil >FM 498	0861-03-018	Seal Coat	BUS 77 to IH-69E		\$ 18,202	\$ 18,202			\$ 18,202				\$ -			\$ 1
	WIL >FM 507	0873-03-009	Seal Coat	FM 1018 to FM 2629		,				\$ 127,979				-			\$ 12
	CAM >FM 800	1136-02-057	Seal Coat	FM 509 to FM 2520		\$ 148,018				\$ 148,018				-			\$ 14
	CAM >FM 106	1138-01-042	Seal Coat	FM 2925 to FM 803		,				\$ 106,521				\$ -			\$ 10
	CAM >FM 106  CAM >FM 106	1425-03-073 2243-01-016	Seal Coat Seal Coat	SL 499 to FM 1595 FM 803 to FM 1847		·,				\$ 512,593 \$ 149,634				\$ - \$ -			\$ 51
ep-23	HID IH 2	0039-18-123, etc.	Seal Coat	FM 803 to FM 1847 FM 2557 FM 1423						\$ 902,944				<u> </u>			\$ 90
1	ZAP >US 83	0039-18-123, etc.	Seal Coat	Zapata/Webb County Line to 1.611 Miles South of La P		\$ 825,206				\$ 825,206				\$ -			\$ 82
	ZAP >US 83	0038-03-043	Seal Coat	1.611 Miles South of La Perla Ranch Rd. to 0.917 Miles						\$ 1,215,791				\$ -	i		\$ 1,21
	BRK >BUS 281	0255-13-002	Seal Coat	US 281 N to US 281 S		\$ 182,874				\$ 182,874				\$ -			\$ 18
	HID >FM 491	0861-01-067	Seal Coat	MILE 10 N to IH-2		* . , .				\$ 261,423				\$ -			\$ 26
	HID >FM 493	0863-03-037	Seal Coat	FM 2812 to FM 1925		*,				\$ 235,651				\$ -			\$ 23
	STR >FM 1017	1227-03-014	Seal Coat	FM 755 to Hidalgo/Starr County Line		* ,,,,,				\$ 721,709				\$ -			\$ 72
	BRK >FM 2191	1703-01-018	Seal Coat	BUS 281 to SH 285		,				\$ 351,064				\$ -	<u> </u>		\$ 35
	HID   >FM 2061   JH   >FM 3073	1939-01-065 3099-01-009	Seal Coat Seal Coat	FM 1925 to SH 107 FM 649 to SH 16		\$ 223,474 \$ 636,072				\$ 223,474 \$ 636,072				<u> </u>	<u> </u> 		\$ 22
	HID >FM 1425	3343-04-015	Seal Coat	FM 2629 to SH 107		\$ 472,485				\$ 472,485				\$ -			\$ 47
	HID >FM 162	3617-01-002	Seal Coat	IH 69C to 0.25 Miles East of Vickburg Dr.		\$ 101,169				\$ 101,169				\$ -			\$ 10
ep-23	HID LL - Bicentennial Hike & Bike & Wisco	ons 0921-02-431	Jackson Hike & Bike (Phase II)	Within the Cities of Edinburg & McAllen			\$ -			\$ -			\$ 1,325,292	\$ 2,335,582			\$ 2,33
			\$35,095,336	\$35,095,336	s - :	\$ 9,584,954	\$ 9,584,954	\$ -	\$ -	\$ 9,610,857	\$ -	\$ -	\$ 24,474,189	\$ 25,484,479	s -	- \$	\$ 35,09
ct-23	CAM LL - Olmito Sidewalk Improvement	0921-06-326	Construct 5' Wide Concrete Sidewalks	Interior Rds. At Olmito Townsite to FM 1732			\$ -			\$ -			\$ 1	\$ 389,190			\$ 38
ct-23	CAM Las Palmas Sidewalk Improvements	0921-06-327	Construct 5' Wide Sidewalks	Interior Rds. At las Palmas Mobile Estates to FM 802			\$ -			\$ -	ļ		\$ 1	. ,			\$ 30
ct-23	HID LL -City of Pharr & City of Alamo	0921-02-432	PSJA Tri-City Pedestrian Improvements (Pl \$2,310,530		60	60	\$ -	6	6	\$ -  \$ -		6	\$ 1			6	\$ 1,62
ov-23	CAM Resaca De La Palma	0921-06-269, etc.	1	\$37,405,866 Within World Birding Center - Resaca De La Palma Sta	\$0 te Park	\$0	<u> </u>	\$ -	5 -	\$ 389,788	5 -	\$ -	\$ 3	\$ 2,310,530	2 -	- \$	\$ 2,31
	CAM >Las Palomas WMA	0921-06-267	Seal Coat Entrance Road & Parking Lot	Within Las Palomas WMA Arroyo Colorado Unit	ic raik		S -			\$ 273,304				\$ -	1		\$ 27
	ZAP >Falcon Lake State Park	0921-28-008	Rehabilitate Parking Lot	Within Falcon State Park			\$ -			\$ 496,480			\$ 496,481	\$ 496,481			\$ 99
	CAM >Brownsville Field Station	0921-06-268	Rehabilitate Parking Lot	Within Brownsville Field Station			\$ -			\$ 225,248			\$ 1,333				\$ 22
v-23	HID LL - UT-RGV Bike/Ped	0921-02-480	Bicycle and Pedestrian Improvements	@ UT-RGV Campus			\$ -			\$ -			\$ 1	\$ 356,626			\$ 35
v-23	CAM LL - Brownsville /Los Fresnos Hike &	Bik 0921-06-322		rov 2.0 Miles North of FM 511/FM 1847 Intersection Along			\$ -			\$ -			\$2,370,614				\$ 3,0
			\$5,249,874	\$42,655,740	\$ - !		\$ -			\$ 1,384,820	\$ -	\$ -	\$ 2,868,429	\$ 3,865,054	\$ -	- \$	\$ 5,2
c-23	KEN US 77		Construct Mainlanes and Overpasses	Norias Rd. to 1.34 Miles North of Willacy/Kenedy CL		\$ 12,937,224	\$ 12,937,224		\$ 59,131,569	\$ 227,455,578				-			\$ 227,45
	KEN >US 77	0327-04-040	Construct Mainlanes and Overpasses \$260,016,615	1.46 Miles North of Norias Rd. to Norias Rd. \$302,672,355	s - :	\$ 12,937,224	\$ 12,937,224	c	\$ 59,131,569	\$ 32,561,037 \$ 260,016,615	   c	\$ -	•	<u> </u>	    c	· S -	\$ 32,56
ı-24	CAM SL 499	1137-02-042, etc.		\$302,6/2,333 FM 106 to BUS 77	-	\$ 1,136,730		-	37,131,309	\$ 1,136,730	-	Ψ -	Ψ -	\$ -	Ψ -	Ψ -	\$ 260,0
	CAM >SH 100		Overlay	SH 48 to Queen Isabella Causeway		\$ 1,207,605				\$ 1,207,605				\$ -	]		\$ 1,2
	CAM >PR 100		Overlay	Orca Circle to Queen Isabella Causeway		\$ 3,462,743				\$ 3,462,743				\$ -			\$ 3,40
	CAM >SL 499	1137-01-032	Overlay	BUS 77 to IH-69E		\$ 841,783	\$ 841,783			\$ 841,783				\$ -			\$ 84
n-24	HID FM 1925	1803-02-035	Widen to 4 Lane Divided	FM 907 (Alamo Rd) to Sharp Rd.			\$ -			\$ -				\$ -			\$ 10,2
1-24	CAM SH 48	0220-05-080	Install Raised Median	SH 4 to FM 511			\$ -			\$ -		\$ 6,064,228		\$ 6,064,228	<u> </u>		\$ 6,00
1-24	STR US 83	0038-07-078, etc.	·	FM 3167 to Charco Blanco Rd	41-	\$ 976,343				\$ 976,343				\$ -			\$ 9
	BRK >US 281 BRK >US 281	0255-03-037 0255-14-002	Overlay Overlay	Brooks/Jim Wells CL to End of Freeway 1.767 Miles So 1.767 miles South of Jim Wells/Brooks County Line to		\$ 1,634,553 \$ 1,500,573				\$ 1,634,553 \$ 1,500,573				\$ - C	<u> </u> 		\$ 1,6
	BRK >US 281	0255-04-098	Overlay	3.391 miles South of Jim Wells/Brooks County Line to						\$ 2,262,873				\$ -			\$ 2,20
	55201	0200 01 000	\$29,372,261		\$ - :			\$ -	\$ -	\$ 13,023,203	\$ -	\$ 6,064,228	\$ -	\$ 6,064,228	\$ -	· \$ -	\$ 29,3
o-24	HID R&S - (8/2024) LL - "I" Rd.	0921-02-499, etc.	Reconstruct 2 Lane, Add Shoulders	FM 3072 (Dicker Rd.) to US 281 (Military Hwy)			\$ -			\$ -		, ,	\$ 211,147				\$ 8,2
	HID >LL - "I" Rd.	0921-02-491	Bridge Replacement	NBI #: 211090AA0657001, Veterans Blvd. @ South Flo	oodwater Channel		\$ -			\$ -	\$ 600,000		\$ 635,465	\$ 1,235,465			\$ 1,23
	HID >LL - "I" Rd.	0921-02-363	Reconstruct 2 Lane with Shoulders	0.4 Miles South of Rancho Blanco Rd. to Dicker Rd.			\$ -			\$ -			\$ 1,802,282				\$ 11,9
		22.42.02.01.5	\$21,391,477	\$353,436,093	\$ - 5	-			\$ -	\$ -	\$ 600,000	\$ -	\$ 2,648,894	\$ 3,248,894	\$ -	- \$	\$ 21,39
	WIL FM 1425	3343-02-016	Rehabilitate Roadway	SH 186 to FM 490	\$ 1		\$ 1	\$ 3,390,735		\$ 3,390,736	ļ			-		-	\$ 3,3
ar-24	HID FM 676 (5 Mile) HID >On Mile 5 (Bridge)	1064-01-043, etc. 1064-01-046	Widen to 4 Lane With Left Turn Lane Replace Bridge	Taylor Rd. to FM 2220			\$ -			\$ 765,189	\$ 730,484			\$ 730,484			\$ 10,14
r-24	HID   >On Mile 5 (Bridge)  HID   LL - Pharr Int'l Bridge - Ag Lab		Pharr Bridge Agricultural Lab	@ Edinburg Main Canal STR #: K00011001  @ Pharr Int'l Bridge			\$			\$	\$ 750,484		\$ 5,740,205	, , , , ,			\$ 16,1
47	HID >LL - Pharr/Reynosa Int'l Bridge	0921-02-433,etc.	Dock Expansion (Phase I)	@ Pharr International Bridge	+		\$ -			\$ -			\$ 9,539,778				\$ 12,5
				_ , ~											1	+	
	HID >LL - Pharr/Reynosa Int'l Bridge	0921-02-425	Dock Expansion (Phase II)	@ Pharr International Bridge			\$ -			\$ -			\$ 7,375,045	\$ 7,375,045			\$ 13,3

PHARR DISTRICT MASTER LETTING PLAN - FY 2024 + <<FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 10-2-2023) -some changes are pending to letting list as of 10/5/2023 but are captured on the Letting Report for the 10/12/23 TAC MTG

Part   Part								DISTRIC	T FUND 6				STATEW	IDE FUND 6				
Page   10   10   10   10   10   10   10   1	Let Date	CO Highway	CSJ	Description	Limits	Cat 1 Rehab			Cat 11 Safety	Cat 12		Cat 6/RGS	Cat 8		FUND 6	Carbon	,	CONSTRUCTION
April   Part	Apr-24	HID Mile 4 Rd.	0921-02-507, etc.	Install Traffic Signal	0.1 Miles Ewest of Trosper Rd. to 0.1 Miles East of Tr	rosper Rd.		\$ -			\$ -		\$ 413,471	\$ 1	\$ 413,472			\$ 413,472
May-14   As   1955   1956   1966   1967		HID >Mile 5 Rd.	0921-02-510	Install Advanced Warning Signs & Safety Lig	0.1 Miles West of Western Rd. to 0.1 Miles East of W	estern Rd.		\$ -			\$ -		\$ 93,581	\$ 1	\$ 93,582			\$ 93,582
May   15   Miles   M	Apr-24	HID LL - Pharr Int'l Bridge - Twin Span Bri	dge 0921-02-479	Construct Twin Span Bridge	@ Pharr International Bridge			\$ -			\$ -			\$ 52,172,540	\$ 52,172,540			\$ 54,172,540
May   24   101   11   11   11   11   11   11				\$54,679,594	\$464,447,525	S -	\$ -	\$ -	\$ -	\$	- \$ -	\$ -	\$ 507,052	\$ 52,172,542	\$ 52,679,594	\$ -	\$ -	\$ 54,679,594
May   24   101   11   11   11   11   11   11	May-24	JH SH 285	0482-01-036, etc.	Super 2	FM 1017 to Jim Hogg/Brooks CL	\$ 41,090,114		\$ 41,090,114			\$ 41,090,114				\$ -			\$ 41,090,114
May-20   10   11   12   13   13   13   14   14   15   15   14   15   15   15		BRK >H 285	0482-02-035	Super 2		\$ 2,598,767		\$ 2,598,767			\$ 2,598,767				\$ -			\$ 2,598,767
May   1.50   1	May-24	HID LL - Pharr/Reynosa Int'l Bridge	0921-02-423	Construct Commercial Vehicle Parking Site	900 FT. N of Military Rd. to Juniper St. to 1860 FT. N	of Military Rd. and	Juniper St. Interse				\$ -			\$ 1,471,010	\$ 1,471,010	\$ 11,439,844		\$ 12,910,854
March   Marc	May-24	CAM R&S - (5/2024) SH 4	0039-10-080		·		1				\$ 39,000,000				\$ -			\$ 39,000,000
March   Marc				\$41,090,114	\$505,537,639	\$ 82,688,881	\$ -	\$ 82,688,881	\$ -	\$	- \$ 82,688,881	\$ -	\$ -	\$ 1,471,010	\$ 1,471,010	\$ 11,439,844	\$ -	\$ 95,599,735
Fig.   10   10   10   10   10   10   10   1	Jun-24	StR US 83	0038-06-047	Widen From 2 Lane Undivided to 4 Lane	0.31 Mi South of Placido Margarito Rd. to 0.09 Mi No	orth of Loma Blanca	\$ 8,690,291	\$ 8,690,291			\$ 21,791,531				\$ -			
Mode   F. R.			0860-02-015	Widen Road - Add Shoulders	FM 88 to FM 1015			\$ -			\$ -		\$ 5,318,094		\$ 5,318,094			
m	Jun-24	HID Mile 1 E. Rd.	0039-04-132, etc.	Installation of Traffic Signal	0.1 Miles N. of Mile 1 E Rd. to 0.1 Miles S of Mile 1	E Rd.		\$ -	\$ 150,000.00		\$ 150,000				\$ -			\$ 150,000
A		HID >FM 1425	0039-04-133	Installation of Traffic Signal	0.1 Miles N of FM 1425 to 0.1 Miles S of FM 1425			S -	\$ 300,000.00		\$ 300,000				\$ -			
No.   Sear Lat		CAM >FM 803	0039-08-106	Installation of Traffic Signal	0.1 Miles N of FM 803 to 0.1 Miles S of FM 803			\$ -			\$ 350,000				\$ -			\$ 350,000
Part   1490   1093-01		HID >Scott Ln.	0039-02-079	Installation of Traffic Signal	0.1 Miles N of Scott Ln. to 0.1 Miles S of Scott Ln.										\$ -			
Part   18   18   18   18   18   18   18   1		STR >FM 1430		Installation of Traffic Signal	0.1 Miles W of FM 1430 to 0.1 Miles E of FM 1430			\$ -			\$ 300,000				\$ -			
	Jun-24	STR US 83	0038-07-084, etc.	Safety Lighting	0.3 Miles E of FM 3167 to 0.2 Miles W of River Rd.			\$ -			\$ 240,000				\$ -			\$ 240,000
Page   15   Sil		HID >FM 490			600 FT W of Brushline Rd. to 1,000 FT E of Brushline	e Rd.		\$ -	\$ 220,000		\$ 220,000				\$ -			
Part   19   19   19   19   19   19   19   1	Jun-24	BRK US 281	0255-03-040, etc.	Install Overhead Signs and Pavement Marking	Brooks/Jim Wells County Line to FM 1418			\$ -			\$ 275,000				\$ -			
Second Column   Second Colum		BRK US 281			·			\$ -	\$ 275,000		\$ 275,000				\$ -			
Lang   Lang	Jun-24	HID SH 107	0342-02-059, etc.	Install Cable Barrier	0.39 Miles W of Mile 2 W Rd. to 0.45 Miles E of FM	491		\$ -							\$ -			
		CAM >SH 48			4.43 Miles South of SH 100 to 3.62 Miles South of SH	H 100		\$ -			\$ -		\$ 308,869		\$ 308,869			\$ 308,869
Section   Sect	Jun-24	HID SH 107	0528-01-118	Construct 6 Lane with Raised Median	SH 495 to FM 1924		\$ 13,243,381	\$ 13,243,381			\$ 13,243,381				\$ -			\$ 36,807,790
Jul-24   STR   FM 755   1103-04-039   Super 2 & Rehubilitate Roadway   FM 1017 to FM 2294   \$3.0785,893   \$3.0785,893   \$3.0785,893   \$5.078				\$84,580,878	\$590,118,517	s -	\$ 21,933,672	\$ 21,933,672	\$ 3,010,000	\$		\$ -	\$ 5,626,963	\$ -	\$ 5,626,963	s -	s -	\$ 84,580,878
Aug-24   IIID   FM 494 (Shary Rd.)   O864-01-068   Widen to 4 Lane   SH 1107 TO FM 676 (Mile 5)   S 30,785,893   S S 30,785	Jul-24	CAM FM 2556	2529-02-010	Replace Bridge & Reconstruct Approaches	0.36 Miles North of Arroyo Colorado to 0.35 Miles So	outh of Arroyo Colo	ado	\$ -			\$ -		\$ 6,541,690		\$ 6,541,690			\$ 6,541,690
Aug-24   IIID   FM 494 (Shary Rd.)   O864-01-068   Widen to 4 Lane   SH 1107 TO FM 676 (Mile 5)   S 30,785,893   S S 30,785	Jul-24	STR FM 755		11				\$ 30,785,893			\$ 30,785,893				\$ -			
Aug-24   HID   FM 494 (Shary Rd.)   0864-01-068   Widen to 4 Lane   SH 107 TO FM 676 (Mile 5)   S   S   S   S   S   S   S   S   S				1			\$ -	\$ 30,785,893	\$ -	\$	- \$ 30,785,893	\$ -	\$ 6,541,690	\$ -	\$ 6,541,690	\$ -	\$ -	
Aug-24   IIID   Mile 2 Rd.   0921-02-501, etc.   Install Traffic Signal   0.1 Miles East of Holland/Trosper Rd. to 0.1 Miles East of Holland/Trosper Rd.   S   S   S   S   S   S   S   S   S	Aug-24	HID FM 494 (Shary Rd.)	0864-01-068	The state of the s				\$ -			\$ 1				\$ -			
HID   Mile 2 Rd.   0921-02-502   Install Traffic Signal   0.1 Miles West of Stewart Rd. to 0.1 Miles East of Stewart Rd. to 0.1 Miles West of Glasscock Rd. to 0.1 East of Glasscock Rd.   S   S   S   248,038   S					, ,	t of Holland/Trosper	Rd.	\$ -			\$ -		\$ 266,800	\$ 1	\$ 266,801			
HID   SMIRE 2 Rd.   1921-02-503   Install Traffic Signal   0.1 Miles West of Glasscock Rd. to 0.1 East of Glasscock Rd. to 0.1 East of Glasscock Rd.   S				ē	1			\$ -			\$ -							
HID   2 Mile Line Rd.   0921-02-517   Improve Traffic Signals   0.1 Miles North of Bryan Rd. to 0.1 Miles South of Bryan Rd.				-				\$ -			\$ -							
HID   Los Ebanos Rd.   0921-02-518   Improve Traffic Signals   0.1 Miles West of Griffin Pkwy. to 0.1 Miles East of Gr		HID 2 Mile Line Rd.	0921-02-517		0.1 Miles North of Bryan Rd. to 0.1 Miles South of Br	van Rd.		\$ -			\$ -			<u> </u>	\$ 77.538			
HID   1st St.					·	•		\$ -			\$ -							
Aug-24         CAM         Los Indios Int'l Bridge BSIF         0921-06-359         Construct Border Safety Inspection Facility (B @ Los Indios Int'l Bridge GSA Facilty         \$ 348,854         \$ 348,854         \$ \$ 4,402,297           Aug-24         HID         Nolana Ave.         0921-02-520         Improve Traffic Signals         34th St. to McColl Rd.         \$ \$ -         \$ 173,111         \$ 173					-			\$ -			<u>s</u> -							
Aug-24       HID Nolana Ave.       0921-02-520       Improve Traffic Signals       34th St. to McColl Rd.       \$ 173,111         Aug-24       KEN US 77       0327-03-050       Construct Main Lanes & Overpasses (Future II 11.40 Miles north of Norias Rd. to 9.6 Miles North of Norias Rd.       \$ 79,201,149         Aug-24       KEN US 77       0327-04-039       Construct Main Lanes & Overpasses (Future III-69 Corridor)       \$ 120,511,473         Aug-24       KEN US 77       0327-04-037       Upgrade to Interstate Standards       9.6 Mi North of Norias Rd.       \$ - \$ 2,844,431       \$ 53,193,313	Aug-24					,	\$ 348.854	\$ 348.854			\$ 4.402.297				\$ -			
Aug-24       KEN       US 77       0327-03-050       Construct Main Lanes & Overpasses (Future II 11.40 Miles north of Norias Rd. to 9.6 Miles North of Norias Rd.       \$ 79,201,149         Aug-24       KEN       US 77       0327-04-039       Construct Main Lanes & Overpasses (Future III 11.40 Miles north of Norias Rd. to 9.6 Miles North of Norias Rd.       \$ 120,511,473         Aug-24       KEN       US 77       0327-04-039       Construct Main Lanes & Overpasses (Future III 11.40 Miles north of Norias Rd.       \$ 120,511,473         Aug-24       KEN       US 77       0327-04-039       Upgrade to Interstate Standards       9.6 Mi North of Norias Rd.       \$ 2,844,431       \$ 53,193,313							,	\$ -			\$ -		\$ 173.111		\$ 173,111			
Aug-24       KEN       US 77       0327-04-039       Construct Main Lanes & Overpasses (Future III-69 Corridor)       \$ 120,511,473         Aug-24       KEN       US 77       0327-04-037       Upgrade to Interstate Standards       9.6 Mi North of Norias Rd. to Norias Rd.       \$ - \$       \$ 2,844,431       \$ 53,193,313						Norias Rd.		\$ -			\$ 79.201.149		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$ -			
Aug-24         KEN         US 77         0327-04-037         Upgrade to Interstate Standards         9.6 Mi North of Norias Rd. to Norias Rd.         \$ -         \$ -         \$ 53,193,313				1	·			\$ -							\$ -			
							\$ -			\$ 2.844.431					\$ -			
				\$276,956,279		\$ -			\$ -				\$ 1,135,714	\$ 3	\$ 1,135,717	s -	\$ -	\$ 276,956,279

				T T T T T T T T T T T T T T T T T T T	AL TXDOT PHARR DISTRICT US	02 01,21	(0.2.110.130.		CT FUND 6					VIDE FUND 6				
Let Date	со	Highway	CSJ	Description	Limits	Cat 1 Rehab	Cat 1 PM	DISTRICT Cat	Cat 11 Safety	Cat 12	DISTRICT FUND 6 TOTALS	Cat 6/RGS	Cat 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS	Cat 10 Carbon Reduction	Cat 11 (Energy Sector)	BASE CONSTRUCTION ESTIMATE
	5 LETTI	ING						1								1	1	
	ion Lettings		11125 01 021	la 1 a	WY COT . THE COO		A 125.005	127.005	1		125.005			1			1	127.005
	CAM FM 801	<b>Y</b>	1137-01-031, etc.		IH 69E to FM 800		\$ 137,805				\$ 137,805				\$ -			\$ 137,805
	CAM >FM 1479			Seal Coat	IH 69E to Dixieland Rd.		\$ 217,349				\$ 217,349				\$ -			\$ 217,349
	CAM >FM 1479 CAM >FM 509			Seal Coat	Dixieland Rd. to FM 800 IH-69E to FM 800		\$ 95,640 \$ 154,784				\$ 95,640 \$ 154,784				5 -			\$ 95,640 \$ 154,784
	WIL >FM 498			Seal Coat	FM 2099 to FM 1420		\$ 302,841				\$ 302,841				\$ -			\$ 302,841
	WIL >FM 507			Seal Coat	FM 498 to FM 1018		\$ 138,501				\$ 138,501				\$ -			\$ 138,501
	CAM >FM 3195	;		Seal Coat	FM 2994 to IH-2		\$ 216,574				\$ 216,574				\$ -			\$ 216,574
	CAM >FM 509			Seal Coat	FM 106 to BUS 77		\$ 111,631				\$ 111,631				\$ -			\$ 111,631
	CAM >FM 2520	)		Seal Coat	IH 69 to FM 800		\$ 134,280				\$ 134,280				\$ -			\$ 134,280
	CAM >SH 345		0630-01-057	Seal Coat	FM 1561 to BUS 77		\$ 182,603				\$ 182,603				\$ -			\$ 182,603
	CAM >FM 1595	;		Seal Coat	FM 509 to FM 106		\$ 100,194				\$ 100,194				\$ -			\$ 100,194
	WIL >FM 1018	3	1236-01-016	Seal Coat	BUS 77 to IH-69E		\$ 21,115				\$ 21,115				\$ -			\$ 21,115
	WIL >SH 186		0433-04-032	Seal Coat	IH-69E to FM 2209		\$ 570,094	\$ 570,094			\$ 570,094				\$ -			\$ 570,094
	WIL >IH-69E F	Frontage	_	Seal Coat (Frontage Roads)	Cameron/Willacy County Line to Conley Rd.		\$ 1,720,199		-		\$ 1,720,199				\$ -			\$ 1,720,199
	HID FM 1427			Seal Coat	US 83 BUS 83		\$ 415,660				\$ 415,660				\$ -			\$ 415,660
	STR >FM 1017	1		Seal Coat	Jim Hogg/Starr County Line to FM 755		\$ 469,337				\$ 469,337				\$ -			\$ 469,337
	HID >FM 494	<u> </u>		Seal Coat	IH-2 to Railroad Tracks		\$ 320,672				\$ 320,672				\$ -			\$ 320,672
	HID >FM 1015	)		Seal Coat	SH 107 to Bus 83		\$ 939,444				\$ 939,444				\$ -			\$ 939,444
	HID >FM 907			Seal Coat	FM 1925 to Nolana Rd. I69-C to FM 1426		\$ 470,899				\$ 470,899				\$ -			\$ 470,899
				Seal Coat	FM 2812 to FM 490		\$ 188,447 \$ 277,720				\$ 188,447				\$ -			\$ 188,447 \$ 277,720
	HID >IH 69C HID >IH 69C		0255-07-145 0255-07-146	Seal Coat Seal Coat	BU 281W to FM 2812		\$ 277,720				\$ 277,720 \$ 176,319				\$ -			\$ 277,720
	HID >SH 107		0342-01-102	Seal Coat	FM 493 to FM 88		\$ 285,082				\$ 285,082				\$ -			\$ 285,082
	HID >SH 107		0342-02-057	Seal Coat	FM 1015 to FM 1015		\$ 276,925				\$ 276,925				\$ -			\$ 276,925
	HID >FM 88			Seal Coat	FM 1422 to Mile 12 Rd.		\$ 645,848				\$ 645,848				\$ -			\$ 645,848
	HID >FM88		0698-03-104	Seal Coat	SH 107 to Miles 12 Rd.		\$ 435,600				\$ 435,600				\$ -			\$ 435,600
	STR >US 83		0038-05-052	Seal Coat	0.28 Miles North of FM 2687 to Starr/Zapata County L	ine	\$ 864,617				\$ 864,617				\$ -			\$ 864,617
	CAM >FM 732		1057-03-058	Seal Coat	BUS 77 to US 281		\$ 255,087	\$ 255,087			\$ 255,087				\$ -			\$ 255,087
	<sub>ЈН</sub> >SH 16		0517-10-021	Seal Coat	Lisa St. to FM 3073		\$ 255,126	\$ 255,126			\$ 255,126				\$ -			\$ 255,126
	JH >SH 359			Seal Coat	Sigrid Ave. to SH 16		\$ 91,897	\$ 91,897			\$ 91,897				\$ -			\$ 91,897
	CAM FM 510			Rehabilitation	FM 1847 to FM 2480	\$14,821,805		\$ 14,821,805			\$ 14,821,805				\$ -			\$ 14,821,805
	HID FM 1015			Rehabilitate Roadway	US 281 to Progreso Bridge			\$ -			\$ -			\$ 19,173,236				\$ 19,173,236
	ню FM 3072			Rehabilitate Roadway	Veterans Blvd. to Cesar Chavez Rd.			\$ -			\$ -			\$ 7,878,599				\$ 7,878,599
	HID R&S - (3/2	2024) FM 493		1 0	al 0.1 Miles North of S. FM 2812 0.1 Miles South of S. F			<u>\$</u> -			\$ -		\$ 335,023		\$ 335,023			\$ 335,023
	STR US 83			Install Traffic Signal	0.1 Miles West of FM 1430 to 0.1 Miles East of FM 14			\$ -			\$ -		\$ 347,202		\$ 347,202			\$ 347,202
	STR >US 83 HID >FM 1925			Install Traffic Signal	0.1 Miles West of El Pinto Rd. to 0.1 Miles East of El la 0.1 Miles West of W. of Val Verde Rd. to 0.1 Miles Ea		Dd	5 -			5 -	<del></del>	\$ 329,917 \$ 276,138		\$ 329,917 \$ 276,138			\$ 329,917 \$ 276,138
	CAM IH-69E	)		Bridge Preventative Maintenance	IH-69E @ North Bound Floodway Bridge. NBI #: 210		\$ 1,000,000	\$ 1,000,000			\$ 1,000,000		\$ 270,138		\$ 270,138			\$ 1,000,000
3cp-24	сли <mark>III-09</mark> E		0327-00-111	\$54,634,211		\$ 14,821,805		\$ 1,000,000	s	S	- \$ 26,294,095	S	\$ 1,288,281	\$ 27,051,835	\$ 28,340,116	S -	\$ -	\$ 54,634,211
Oct-24	CAM SL 499		1137-02-043	Widen Roadway with Curb & Gutter & Raise		11,021,000	11,172,270	\$ -		•	\$ -		\$ 234,696	27,001,000	\$ 234,696		<u> </u>	\$ 234,696
	122 177		1227 02 010	\$234,696	-	\$ -	\$ -	\$ -	s -	\$	- \$ -	\$ -		\$ -	\$ 234,696	\$ -	\$ -	\$ 234,696
Nov-24	CAM Stenger St.		0921-06-370	Construct 10' Shared Use Path	Business 77 West to Fannin St.			\$ -			\$ -					\$ 1,750,156		\$ 1,750,157
				\$1,750,157		s -	\$ -	\$ -	s -	\$	- \$ -	\$ -	\$ -			\$ 1,750,156		\$ 1,750,157
Dec-24	NO PROJE	ECTS		NO PROJECTS				\$ -			\$ -				\$ -			\$ -
				\$0	\$56,619,064	\$ -	\$ -	\$ -	s -	\$	- \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jan-25	HID LL - Mile 3	3 N (Phase II)	0921-02-332	Construct New Location 2-Lane Rural Roadw	v FM 2221 (Jara China Rd.) to Tom Gill Rd.			\$ -			\$ -			\$ 3,646,531	\$ 3,646,531			\$ 9,396,531
Jan-25	HID LL - Mile 1	1 East	0921-02-254	Reconstruct and Widen to Urban 2 Lanes & S	SI Bus 83 to Mile 8 North			\$ -			\$ -			\$ 5,706,529	\$ 5,706,529			\$ 11,706,529
Jan-25	STR Loma Blan	nca Rd.	_	Bridge Replacement	NIB #: 212140AA0101002, @ Del Puerto Creek			\$ -			\$ -	\$ 1,306,887			\$ 1,306,887			\$ 1,306,887
	STR >Loma Bla			Bridge Replacement	NBI #: 21214AA101001 @ Los Barrosos Creek			\$ -				\$ 292,240			\$ 292,240			\$ 292,240
	HID Mile 1 Rd.			Bridge Replacement	NBI #: 211090AA0824001, @ Main Supply Channel			\$ -				\$ 1,394,012			\$ 1,394,012			\$ 1,394,012
	HID >Mile 17 1			Bridge Replacement	NBI #: 21109AA0229001, @ N Main Drainage Ditch			-				\$ 623,563			\$ 623,563			\$ 623,563
		iguel Aleman Suspension Brid	-	Restoration of Romas - Miguel Aleman Suspe			0 255.50:	\$ -			\$ 5,000,000	<b> </b>		\$ 1	\$ 1		-	\$ 5,000,001
Jan-25	HID FM 494 (S	onary Kd.)	0864-01-069	Widen to 4 Lane	FM 676 (Mile 5) to FM 1924 (Mile 3)	S -	\$ 255,704		6	•	\$ 255,704	9 2 (1 ( 702	6	0.353.051	\$ 12,000,700	•	6	\$ 13,552,282
Ech 25	CAM Rio Hondo	City Limits	0921-06-348	\$43,272,045 Construct Sidewalks	\$99,891,109 Rio Hondo (Various Locations)	\$ -	\$ 255,704	\$ 255,704	-	\$	- \$ 5,255,704 \$	\$ 3,616,702	•	\$ 9,353,061 \$ 274,318			\$ -	\$ 43,272,045 \$ 1,175,312
reu-25	CAM KIO HONGO	o City Limits	0921-00-348	\$1,175,312		\$ -	\$	\$ -	S	\$	- \$ -	\$ -	\$ -				\$ -	\$ 1,175,312 \$ 1,175,312
				\$1,173,312	\$101,000,421	\$ -	Ψ -	<u> </u>	\$ -	Ψ	<b>J</b>		<b>-</b>	2/4,318	\$ 1,175,312	φ -	-	1,1/3,312

### **TxDOT Monthly Letting Update**

(Projects within Rio Grande Valley MPO Area)

**PROJECTS TO BE LET IN September 2023** 

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-Bicentennial Hike & Bike & Wisconsin Rd 0921-02-431	HID	Within the Cities of Edinburg & McAllen	Jackson Hike & Bike (Phase II)	\$2,335,582 / \$3,045,406.59	CAT 3 & 9

#### PROJECTS TO BE LET IN October 2023

Hwy	CO	Limits	Description	Estimate / Low Bid	<b>Funding Categories</b>
LL-Olmito Sidewalk Improvement 0921-06-326	CAM	Interior Rds at Olmito Townsite to FM 1732	Construct 5' Wide Concrete Sidewalks	\$389,190 / \$0.00	CAT 3 & 9
Las Palmas Sidewalk Improvements 0921-06-327	CAM	Interior Rds at Las Palmas Mobile Estates to FM 802	Construct 5' Wide Sidewalks	\$279,770 / \$0.00	CAT 3 & 9
LL-City of Pharr & City of Alamo 0921-02-432	HID	Within the City of Pharr & Alamo	PSJA Tri-City Pedestrian Improvements (Phase II)	\$1,296,136 / \$0.00	CAT 3 & 9

#### **PROJECTS TO BE LET IN November 2023**

Hwy	CO	Limits	Description	Estimate / Low Bid	<b>Funding Categories</b>
LL – UTRGV Bike/Ped	HID	@ UTRGV Campus	Bicycle and Pedestrian	\$356,626 / \$0.00	CAT 3 & 9
0921-02-480			Improvements		
LL-Brownsville/Los Fresnos	CAM	2.0 Miles North of FM 511/FM	Construct 10' Hike & Bike Trail	\$3,010,614 / \$0.00	CAT 3 & 9
Hike & Bike Trail		1847 Intersection Along Canal,	between Brownsville and Los		
0921-06-322		.7 Miles East, .38 Miles North,	Fresnos		
		.3 Miles West			

NO PROJECTS TO BE LET IN December 2023 within RGVMPO Area

PROJECTS TO BE LET IN January 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	<b>Funding Categories</b>
FM 1925 1803-02-035	HID	FM 907 (Alamo Rd) to Sharp Rd	Widen to 4 Lane Divided	\$10,284,830 / \$0.00	CAT 2

#### **PROJECTS TO BE LET IN February 2024**

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL - "I" Rd 0921-02-499, etc.	HID	FM 3072 (Dicker Rd) to US 281 (Military Highway)	Widen to a 2-Lane Divided Roadway with Continuous Center Turning Lane and Shoulders	\$21,391,477 / \$0.00	CAT 3 & 7

#### **PROJECTS TO BE LET IN March 2024**

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Pharr Int'l Bridge – DAP 16' Projects 0921-02-433, etc.	HID	@ Pharr Int'l Bridge	Pharr Bridge Agricultural Lab	\$42,070,610 / \$0.00	CAT 3 & 11
FM 676 (5 Mile) 1064-01-043, etc.	HID	Taylor Rd to FM 2220	Widen to 4 Lane with Left Turn Lane	\$10,870,492 / \$0.00	CAT 2, 7 & 11

#### PROJECTS TO BE LET IN April 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Pharr Int'l Bridge – Twin Span Bridge	HID	@ Pharr International Bridge	Construct Twin Span Bridge	\$54,172,540 / \$0.00	CAT 3 & 7
0921-02-479					

#### **PROJECTS TO BE LET IN May 2024**

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Pharr/Reynosa Int'l Bridge Commercial Vehicle Parking 0921-02-423	HID	900 ft N of Military Rd to Juniper St to 1860 ft N of Military Rd and Juniper St Intersection	Construct Commercial Vehicle Parking Site	\$12,910,854 / \$0.00	CAT 3 & 10 (CRP)
Rio Hondo Sidewalk Project 0921-06-348	CAM	Robertson Rd From Roberto Garza(Nopales) to Ebony St.	Construct sidewalks & bike lanes: SH 345 - FM 106 to 0.622 Mi S of FM 106; FM 1846 - FM 106 to .549 Mi S of FM 106. Construct shared use path: Robertson Rd - Ebony Rd to Roberto Garza St; Ebony Rd - S Robertson Rd to FM 1846	\$1,175,312 / \$0.00	CAT 3 & 9 (TP)

#### **PROJECTS TO BE LET IN June 2024**

Hwy	СО	Limits	Description	Estimate / Low Bid	Funding Categories
US 83	STR	0.31 Mi S of Margarito Rd to	Widen from 2 Land Undivided to	\$39,136,125 / \$0.00	CAT 1, 2 & 4
0038-06-047		0.09 Mi N of Loma Blanca Rd	4 Lane		

#### NO PROJECTS TO BE LET IN July 2024 within RGVMPO Area

#### **PROJECTS TO BE LET IN August 2024**

Hwy	CO	Limits	Description	Estimate / Low Bid	<b>Funding Categories</b>
FM 494 (Shary Rd) 0864-01-068	HID	SH 107 to FM 676 (Mile 5)	Widen to 4 Lane	\$18,512,330 / \$0.00	CAT 2
Los Indios Int'l Bridge BSIF 0921-06-359	CAM	@ Los Indios Int'l Bridge GSA Facility	Construct Border Safety Inspection Facility (BSIF)	\$4,402,297 / \$0.00	CAT 1 & 10 (BI)

NO PROJECTS TO BE LET IN September 2024 within RGVMPO Area

#### **PROJECTS TO BE LET IN October 2024**

Hwy	CO	Limits	Description	Estimate / Low Bid	<b>Funding Categories</b>
SL 499	CAM	IH-68E NB Frontage Rd to BUS	Widen Roadway with Curb &	\$234,696 / \$0.00	CAT 8
1137-02-043		77	Gutter & Raised Median		

#### **PROJECTS TO BE LET IN November 2024**

Hwy	CO	Limits	Description	Estimate / Low Bid	<b>Funding Categories</b>
LL - Stenger St Concrete Path 0921-06-370	CAM	Business 77 West to Fannin St	Construct 10' Shared Use Path	\$1,750,157 / \$0.00	CAT 3 & 10 (CRP)

#### NO PROJECTS TO BE LET IN December 2024 within RGVMPO Area

### **PROJECTS TO BE LET IN January 2025**

Hwy	CO	Limits	Description	Estimate / Low Bid	<b>Funding Categories</b>	
LL – Mile 1 East	HID	Bus 83 to Mile 8 North	Reconstruct & Widen to Urban 2	\$11,706,530 / \$0.00	CAT 3 & 7	
0921-02-254			Lanes & Shoulders			
LL – Mile 3 North	HID	FM 2221 (Jara China Rd) to	Construct New Location 2-Lane	\$9,396,531 / \$0.00	CAT 3, 7	
0921-02-332		Tom Gill Rd	Rural Roadway with Shoulders			
FM 494	HID	FM 676 (Mile 5) to FM 1924	Widen to 4 Lanes	\$13,552,282 / \$0.00	CAT 2	
0864-01-069		(Mile 3)				

#### **PROJECTS TO BE LET IN February 2025**

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
SH 107	HID	SH 495 to FM 1924	Construct 6 Lane with Raised	\$36,807,790 / \$0.00	CAT 2
0528-01-118			Median		

VII.	Other Business (Old or New):	This item provides	an opportunity for	members to bring	items of
	interest before the group.				

VIII. Next Meeting: The next RGVMPO Technical Advisory Committee is "VIRTUAL" at 10:00 am on November 9, 2023.



Technical Advisory Committee Meeting Thursday October 12, 2023