#### RGVMPO REGIONAL FINANCIAL SUMMARY

### FY 2023 - 2026 Transportation Improvement Program - Amendment 4, November 2023 Revision Cycle

Adoption Date: October 25, 2023

### **Funding by Category**

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$3,516,356	\$3,516,356	\$0	\$0	\$977,835.00	\$977,835	\$0	\$0	\$4,494,191	\$4,494,191
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$20,017,984	\$20,017,984	\$50,970,707.00	\$50,970,707	\$149,509,605.00	\$149,509,605	\$188,573,020	\$188,573,020	\$409,071,316	\$409,071,316
3	Non-Traditionally Funded Transportation Project	\$11,375,134	\$11,375,134	\$162,883,245.00	\$162,883,245	\$33,966,844.00	\$33,966,844	\$323,276,331	\$323,276,331	\$531,501,554	\$531,501,554
4	Urban and Regional Connectivity	\$395,639	\$395,639	\$13,101,240.00	\$13,101,240	\$144,823,810.00	\$144,823,810	\$100,388,982	\$100,388,982	\$258,709,671	\$258,709,671
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$3,699,360	\$3,699,360	\$48,634,231.00	\$48,634,231	\$56,589,652.00	\$56,589,652	\$114,612,649	\$114,612,649	\$223,535,892	\$223,535,892
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation	\$0	\$0	\$2,000,000.00	\$2,000,000	\$500,736.00	\$500,736	\$2,283,526	\$2,283,526	\$4,784,262	\$4,784,262
10 CBI	Corridor Border	\$0	\$0	\$4,053,443.00	\$4,053,443	\$0.00	\$0	\$0	\$0	\$4,053,443	\$4,053,443
10 CRP	Carbon Reduction			\$11,439,844.00	\$11,439,844	\$4,640,156.00	\$4,640,156	\$5,500,000	\$5,500,000	\$21,580,000	\$21,580,000
11	District Discretionary	\$0	\$0	\$8,946,744.00	\$8,946,744	\$0.00	\$0	\$20,000,000	\$20,000,000	\$28,946,744	\$28,946,744
Rider 11	Energy Sector			\$23,415,582.00	\$23,415,582	\$0.00	\$0	\$15,900,000	\$15,900,000	\$39,315,582	\$39,315,582
12 VRF	Vehicle Reg. Funds					\$0.00	\$0			\$0	\$0
12	Strategic Priority	\$0	\$0	\$0.00	\$0	\$23,652,010.00	\$23,652,010	\$241,319,599	\$241,319,599	\$264,971,609	\$264,971,609
	Total	\$39,004,473	\$39,004,473	\$325,445,036	\$325,445,036	\$414,660,648	\$414,660,648	\$1,011,854,107	\$1,011,854,107	\$1,790,964,264	\$1,790,964,264

### **Funding Participation Source**

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$6,854,585	\$131,497,582	\$304,987,377	\$554,329,648	\$997,669,191
State	\$20,034,882	\$24,531,543	\$63,892,799	\$121,737,617	\$230,196,842
Local Match	\$739,872	\$6,532,666	\$11,813,628	\$12,510,511	\$31,596,677
CAT 3 - Local Contributions (LC)	\$11,375,134	\$162,883,245	\$33,966,844	\$323,276,331	\$531,501,554
Tot	\$39,004,473	\$325,445,036	\$414,660,648	\$1,011,854,107	\$1,790,964,264

#### **Annotations**

- 1. \*Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- 2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- **3.** You can add / delete funding source rows as needed.
- 4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST

No Projects in FY 2023

CITY

PROJECT SPONSOR

PHASE

YOE COST

PHARR	CAMERON	0921-06-163	CS	PE, R	South Padre Island	CCRMA	İ	\$20,600	0,000
LIMITS FROM:	On SPI 2nd A	Access, from SH 100, a	cross the Laguna	Madre		REVISION DATE:	1	1/1/2023	
LIMITS TO:	PR 100					MPO PROJ NUMBER:	В	BMPO-SPI2	
PROJECT	Constructing	g New Causeway at Ne	w Location			FUNDING CAT(S):	3	BLC	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					!	<b>Revised Pro</b>	ject Cost		
P7: TO	TAL PROJECT (	COST INFORMATI		Т		D FUNDING BY CATE	GORY/SH	ΔRF	
PRELIM ENG:	IAET ROJECT V	\$15,000,000		i i	FEDERA		LOCAL	LC	TOTA
ROW PURCHASE	<b>:</b>	\$5,600,000	COST OF APPROVED	CAT 3 LC				\$20,600,000	\$20,600,00
CONST COST:		\$772,211,148	PHASES:	i I					
CONST ENG:		\$36,456,199	\$20,600,000	 					
CONTING:		\$35,301,081		j					
IND COSTS:		! !		1 1					
POT CHG ORDER	t:	ļ		]					
BND FINANCING	:	\$0		] 					
TOTAL PROJEC	CT COST:	\$864,568,428		TOTALS	Ş	0	\$0	\$20,600,000	\$20,600,00
Performa	nce Measures			•					
PM 1: Safety		~							
PM 2: Paveme	ent Conditions								
		0921-06-340	CS	PE, R	BROWNSVILLE	CCRMA	!	\$412,	566
PM 3: System  PHARR	Performance  CAMERON	0921-06-340 rd., from FM 3248 (Alto		PE, R	BROWNSVILLE	CCRMA REVISION DATE:	1	\$412,	566
PHARR LIMITS FROM:	Performance  CAMERON  On West Blv	ii		PE, R	BROWNSVILLE	-L			566
PHARR  LIMITS FROM:  LIMITS TO:	CAMERON On West Blv FM 802 (Rut	d., from FM 3248 (Alto	on Gloor)	····	BROWNSVILLE	REVISION DATE:  MPO PROJ NUMBER:	В	11/1/2023	566
PHARR LIMITS FROM: LIMITS TO: PROJECT	CAMERON On West Blv FM 802 (Rut	rd., from FM 3248 (Alto	on Gloor)	····	BROWNSVILLE  PROJECT HISTORY:	REVISION DATE:	В	11/1/2023 BMPO-WBL	566
PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	CAMERON On West Blv FM 802 (Rut	rd., from FM 3248 (Alto pen Torres Blvd.) rail Construction phase	on Gloor)	····		REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):	B 3	11/1/2023 BMPO-WBL	566
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	CAMERON On West Blv FM 802 (Rut Roadway/Tr Adding phas	ed., from FM 3248 (Alto pen Torres Blvd.) ail Construction phase e to STIP	on Gloor) of multimodal c	····	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost	3 & Fundin	11/1/2023 BMPO-WBL BLC	566
PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	CAMERON On West Blv FM 802 (Rut Roadway/Tr Adding phas	rd., from FM 3248 (Alto ben Torres Blvd.) rail Construction phase te to STIP	on Gloor) of multimodal c	····	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost  D FUNDING BY CATE	& Fundin	BMPO-WBL BLC BLC BRANE	
PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	CAMERON On West Blv FM 802 (Rut Roadway/Tr Adding phas	rd., from FM 3248 (Alto pen Torres Blvd.) rail Construction phase se to STIP  COST INFORMATI \$312,566	on Gloor)  of multimodal c  ON  COST OF	orridor	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost  D FUNDING BY CATE	3 & Fundin	L1/1/2023 BMPO-WBL BLC BB BB ARE LC	TOTA
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT  PRELIM ENG:  ROW PURCHASE	CAMERON On West Blv FM 802 (Rut Roadway/Tr Adding phas	rd., from FM 3248 (Alto pen Torres Blvd.)  rail Construction phase te to STIP  COST INFORMATI \$312,566 \$100,000	on Gloor)  of multimodal c  ON  COST OF  APPROVED	orridor CAT 3 LC	PROJECT HISTORY:  AUTHORIZE  FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost  D FUNDING BY CATE  L STATE	& Fundin GORY/SH LOCAL	BMPO-WBL BLC BLC BRANE	TOTA \$312,566
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT  PRELIM ENG:  ROW PURCHASE  CONST COST:	CAMERON On West Blv FM 802 (Rut Roadway/Tr Adding phas	cd., from FM 3248 (Alto pen Torres Blvd.)  rail Construction phase te to STIP  COST INFORMATI \$312,566 \$100,000 \$9,178,398	of multimodal c  ON  COST OF APPROVED PHASES:	orridor	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost  D FUNDING BY CATE  L STATE	& Fundin	L1/1/2023 BMPO-WBL BLC BB BB ARE LC	TOTA \$312,566
PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG:	CAMERON On West Blv FM 802 (Rut Roadway/Tr Adding phas	rd., from FM 3248 (Alto pen Torres Blvd.)  rail Construction phase te to STIP  COST INFORMATI \$312,566 \$100,000	on Gloor)  of multimodal c  ON  COST OF  APPROVED	orridor CAT 3 LC	PROJECT HISTORY:  AUTHORIZE  FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost  D FUNDING BY CATE  L STATE	& Fundin GORY/SH LOCAL	L1/1/2023 BMPO-WBL BLC BB BB ARE LC	TOTA \$312,566
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT  PRELIM ENG:  ROW PURCHASE  CONST COST:  CONST ENG:	CAMERON On West Blv FM 802 (Rut Roadway/Tr Adding phas	rd., from FM 3248 (Alto pen Torres Blvd.) rail Construction phase re to STIP  COST INFORMATI \$312,566 \$100,000 \$9,178,398 \$780,164	of multimodal c  ON  COST OF APPROVED PHASES:	orridor CAT 3 LC	PROJECT HISTORY:  AUTHORIZE  FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost  D FUNDING BY CATE  L STATE	& Fundin GORY/SH LOCAL	L1/1/2023 BMPO-WBL BLC BB BB ARE LC	TOTA \$312,566
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT  PRELIM ENG:  ROW PURCHASE  CONST COST:  CONST ENG:  CONTING:  IND COSTS:	CAMERON On West Blv FM 802 (Rut Roadway/Tr Adding phas	rd., from FM 3248 (Alto pen Torres Blvd.)  rail Construction phase te to STIP  COST INFORMATI \$312,566 \$100,000 \$9,178,398 \$780,164 \$458,920	of multimodal c  ON  COST OF APPROVED PHASES:	orridor CAT 3 LC	PROJECT HISTORY:  AUTHORIZE  FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost  D FUNDING BY CATE  L STATE	& Fundin GORY/SH LOCAL	L1/1/2023 BMPO-WBL BLC BB BB ARE LC	TOTA \$312,566
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT  PRELIM ENG:  ROW PURCHASE  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  POT CHG ORDER	CAMERON On West Blv FM 802 (Rul Roadway/Tr Adding phas TAL PROJECT (	rd., from FM 3248 (Alto pen Torres Blvd.)  rail Construction phase te to STIP  COST INFORMATI \$312,566 \$100,000 \$9,178,398 \$780,164 \$458,920	of multimodal c  ON  COST OF APPROVED PHASES:	orridor CAT 3 LC	PROJECT HISTORY:  AUTHORIZE  FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost  D FUNDING BY CATE  L STATE	& Fundin GORY/SH LOCAL	L1/1/2023 BMPO-WBL BLC BB BB ARE LC	TOTA \$312,566
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT  PRELIM ENG:  ROW PURCHASE  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  POT CHG ORDER  BND FINANCING	CAMERON On West Blv FM 802 (Rut Roadway/Tr Adding phas TAL PROJECT (	rd., from FM 3248 (Alto pen Torres Blvd.)  rail Construction phase te to STIP  COST INFORMATI \$312,566 \$100,000 \$9,178,398 \$780,164 \$458,920 \$458,920	of multimodal c  ON  COST OF APPROVED PHASES:	orridor CAT 3 LC	PROJECT HISTORY:  AUTHORIZE  FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost  D FUNDING BY CATE  L STATE	& Fundin GORY/SH LOCAL	L1/1/2023 BMPO-WBL BLC BB BB ARE LC	TOTA \$312,566
PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING	CAMERON On West Blv FM 802 (Rut Roadway/Tr Adding phas TAL PROJECT (	cd., from FM 3248 (Alto pen Torres Blvd.)  rail Construction phase  re to STIP  COST INFORMATI  \$312,566 \$100,000 \$9,178,398 \$780,164 \$458,920 \$458,920 \$0	of multimodal c  ON  COST OF APPROVED PHASES:	orridor CAT 3 LC CAT 7	PROJECT HISTORY:  AUTHORIZE FEDERA \$80,000	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost  D FUNDING BY CATE  L STATE	& Fundin EGORY/SH LOCAL \$20,000	BMPO-WBL BLC BLC BLC BLC BLC BLC BLC BLC BLC B	TOTA \$312,566 \$100,000
PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING	CAMERON On West Blv FM 802 (Rut Roadway/Tr Adding phas TAL PROJECT (	cd., from FM 3248 (Alto pen Torres Blvd.)  rail Construction phase  re to STIP  COST INFORMATI  \$312,566 \$100,000 \$9,178,398 \$780,164 \$458,920 \$458,920 \$0	of multimodal c  ON  COST OF APPROVED PHASES:	orridor CAT 3 LC CAT 7	PROJECT HISTORY:  AUTHORIZE FEDERA \$80,000	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost  D FUNDING BY CATE  L STATE	& Fundin EGORY/SH LOCAL \$20,000	BMPO-WBL BLC BLC BLC BLC BLC BLC BLC BLC BLC B	TOTA \$312,566 \$100,000
PM 3: System  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT  PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJEC  Performa	CAMERON On West Blv FM 802 (Rul Roadway/Tr Adding phas TAL PROJECT (	cd., from FM 3248 (Alto pen Torres Blvd.)  rail Construction phase  re to STIP  COST INFORMATI  \$312,566 \$100,000 \$9,178,398 \$780,164 \$458,920 \$458,920 \$0	of multimodal c  ON  COST OF APPROVED PHASES:	orridor CAT 3 LC CAT 7	PROJECT HISTORY:  AUTHORIZE FEDERA \$80,000	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost  D FUNDING BY CATE  L STATE	& Fundin EGORY/SH LOCAL \$20,000	BMPO-WBL BLC BLC BLC BLC BLC BLC BLC BLC BLC B	TOTA \$312,566 \$100,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

COUNTY

CSJ

HWY

DISTRICT

<sup>\*</sup> FUNDING NOT FIXED

CITY

PROJECT SPONSOR

PHASE

YOE COST

DISTRICT	COUNTY		HWY	PHASE					
PHARR	CAMERON	0921-06-315	CS	R	BROWNSVILLE	CCRMA		\$5,600,0	000
LIMITS FROM:	ON EAST LOOP I	FROM I-69E		<b></b>	<del></del>	REVISION DATE:	11/	/1/2023	
LIMITS TO:	SH 4					MPO PROJ NUMBER:	вм	IPO-E4	
PROJECT	CONSTRUCTION	OF 4 TO 6 LANE RO	DADWAY PARTIA	ALLY ON NEW	***************************************	FUNDING CAT(S):	3 L0	С	
DESCRIPTION:	LOCATION				PROJECT HISTORY:				
REMARKS					!	Revised Pro	ject Cost		
P7: TOT	TAL PROJECT COS	ST INFORMATION	 ON	Т	AUTHORIZED	FUNDING BY CATE	GORY/SHA	- — — - RE	
PRELIM ENG:		\$8,165,083		1	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:	:	\$5,600,000	COST OF APPROVED	CAT 3 LC				\$5,600,000	\$5,600,000
CONST COST:		\$170,292,476	PHASES:						
CONST ENG:		\$10,881,223	\$5,600,000	i i					
CONTING:		\$8,956,123							
IND COSTS:		\$4,832,396		i I					
BND FINANCING:	:	 		 					
POT CHG ORDER:	<b>!:</b>	į		j					
		4000 -0- 004		TOTALS		4-	ćo	\$5,600,000	\$5,600,000
TOTAL PROJEC	CT COST:	\$208,727,301		TOTALS	\$0	\$0	\$0	73,000,000	40,000,000
	nce Measures	\$208,727,301		ITOTALS	\$0	<b>\$0</b>	ŞU	<b>73,000,000</b>	+5,555,555
Performar PM 1: Safety		\$208,727,301		TOTALS	\$0	<b>\$0</b>	ŞU	<b>\$3,000,000</b>	<i><b>45,000,000</b></i>
Performar PM 1: Safety	nce Measures	\$208,727,301		ITOTALS	\$0	\$0 	ŞU	<i>43,000,000</i>	<del>\</del> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
Performar PM 1: Safety PM 2: Pavemen	nce Measures	\$208,727,301		TIOTALS	\$0	\$0	\$0 	43,000,000	<b>,</b>
Performar PM 1: Safety PM 2: Pavemen	nce Measures	\$208,727,301		HOTALS	\$0	<b>\$0</b>	\$U	<i>\$3,000,000</i>	, constant
Performar PM 1: Safety PM 2: Pavemen	nce Measures	0921-06-292	CS	R	\$0  Los Fresnos	\$0 CCRMA	\$U	\$139,33	
Performar PM 1: Safety PM 2: Pavemer PM 3: System F	ent Conditions Performance	0921-06-292	CS						
Performan PM 1: Safety PM 2: Pavemen PM 3: System F Pharr LIMITS FROM:	ent Conditions Performance  Cameron	0921-06-292	CS			CCRMA	11/	\$139,33	
Performar PM 1: Safety PM 2: Pavemer PM 3: System F Pharr LIMITS FROM:	ent Conditions Performance  Cameron On Whipple Rd, FM 1847	0921-06-292 from FM 1575		R		CCRMA REVISION DATE:	11/	\$139,33	
Performar PM 1: Safety PM 2: Pavemer PM 3: System F	ent Conditions Performance  Cameron On Whipple Rd, FM 1847	0921-06-292		R		CCRMA REVISION DATE: MPO PROJ NUMBER:	11/ BM	\$139,33	
Performar PM 1: Safety PM 2: Pavemer PM 3: System F  Pharr  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION: REMARKS	ent Conditions Performance  Cameron On Whipple Rd, FM 1847	0921-06-292 from FM 1575		R	Los Fresnos	CCRMA REVISION DATE: MPO PROJ NUMBER:	11/ BM 7	\$139,33	
Performan PM 1: Safety PM 2: Pavemen PM 3: System F  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:	ent Conditions Performance  Cameron On Whipple Rd, FM 1847  Widening of Exis	0921-06-292 from FM 1575 sting Roadway to in	iclude Continuo	R	Los Fresnos PROJECT HISTORY:	CCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Proj	11/ BM 7 ject Cost	\$139,33 /1/2023 IPO-E5	
Performan PM 1: Safety PM 2: Pavemen PM 3: System F  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOT	ent Conditions Performance  Cameron On Whipple Rd, FM 1847	0921-06-292 from FM 1575 sting Roadway to in	nclude Continuo	R	Los Fresnos PROJECT HISTORY:	CCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proj FUNDING BY CATE	11/ BM 7 ject Cost	\$139,33 /1/2023 IPO-E5	38 
Performan PM 1: Safety PM 2: Pavemen PM 3: System F  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT PRELIM ENG:	nnce Measures ent Conditions Performance  Cameron  On Whipple Rd, FM 1847  Widening of Exist  TAL PROJECT COS	0921-06-292 from FM 1575 sting Roadway to in	ON  COST OF	R	Los Fresnos   PROJECT HISTORY:	CCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proj	11/ BM 7 ject Cost	\$139,33 /1/2023 IPO-E5	38 
Performan PM 1: Safety PM 2: Pavemen PM 3: System F  Pharr  IMITS FROM: IMITS TO: PROJECT PESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	nnce Measures ent Conditions Performance  Cameron  On Whipple Rd, FM 1847  Widening of Exist  TAL PROJECT COS	0921-06-292 from FM 1575 sting Roadway to in \$483,654	ON  COST OF	R	Los Fresnos   PROJECT HISTORY:	CCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proj FUNDING BY CATE STATE	11/ BM 7 ject Cost	\$139,33 /1/2023 IPO-E5	38  TOTAL
Performan PM 1: Safety PM 2: Pavemen PM 3: System F  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	nnce Measures ent Conditions Performance  Cameron  On Whipple Rd, FM 1847  Widening of Exist  TAL PROJECT COS	0921-06-292 from FM 1575 sting Roadway to in \$483,654 \$139,338	ON  COST OF APPROVED	R us Left Turn Lane	Los Fresnos  PROJECT HISTORY:  AUTHORIZED  FEDERAL	CCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proj FUNDING BY CATE STATE	ject Cost GORY/SHAI	\$139,33 /1/2023 IPO-E5	38  TOTAL
Performan PM 1: Safety PM 2: Pavemen PM 3: System F  Pharr  IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	nnce Measures ent Conditions Performance  Cameron  On Whipple Rd, FM 1847  Widening of Exist  TAL PROJECT COS	0921-06-292 from FM 1575 sting Roadway to in \$483,654 \$139,338 \$10,619,550	ON  COST OF APPROVED PHASES:	R us Left Turn Lane	Los Fresnos  PROJECT HISTORY:  AUTHORIZED  FEDERAL	CCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proj FUNDING BY CATE STATE	ject Cost GORY/SHAI	\$139,33 /1/2023 IPO-E5	38  TOTAL
Performan PM 1: Safety PM 2: Pavemen PM 3: System F  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	nt Conditions Performance  Cameron On Whipple Rd, FM 1847 Widening of Exist  TAL PROJECT COS	0921-06-292 from FM 1575 sting Roadway to in \$483,654 \$139,338 \$10,619,550 \$805,948	ON  COST OF APPROVED PHASES:	R us Left Turn Lane	Los Fresnos  PROJECT HISTORY:  AUTHORIZED  FEDERAL	CCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proj FUNDING BY CATE STATE	ject Cost GORY/SHAI	\$139,33 /1/2023 IPO-E5	38  TOTAL
Performar PM 1: Safety PM 2: Pavemer PM 3: System F  Pharr  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONTING: POT CHG ORDER:	nt Conditions Performance  Cameron On Whipple Rd, FM 1847 Widening of Exist  TAL PROJECT COS	0921-06-292 from FM 1575 sting Roadway to in \$483,654 \$139,338 \$10,619,550 \$805,948	ON  COST OF APPROVED PHASES:	R us Left Turn Lane	Los Fresnos  PROJECT HISTORY:  AUTHORIZED  FEDERAL	CCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proj FUNDING BY CATE STATE	ject Cost GORY/SHAI	\$139,33 /1/2023 IPO-E5	
Performar PM 1: Safety PM 2: Pavemer PM 3: System F  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	nce Measures ent Conditions Performance  Cameron On Whipple Rd, FM 1847  Widening of Exist  TAL PROJECT COS	0921-06-292 from FM 1575 sting Roadway to in \$483,654 \$139,338 \$10,619,550 \$805,948 \$388,751	ON  COST OF APPROVED PHASES:	R us Left Turn Lane	Los Fresnos  PROJECT HISTORY:  AUTHORIZED  FEDERAL	CCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proj FUNDING BY CATE STATE	ject Cost GORY/SHAI	\$139,33 /1/2023 IPO-E5	38  TOTAL

DISTRICT

COUNTY

CSJ

HWY

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPOI	NSOR	YOE COS	Т
PHARR	CAMERON	0921-06-290	CS	R	BROWNSVILLE	CAMERON COL	JNTY	\$139,339	,
LIMITS FROM:	ON OLD ALICE	ROAD, FROM Sports	s Park Blvd	<b></b>		REVISION DATE:	11/1	1/2023	
LIMITS TO:	SH 100					MPO PROJ NUMBER:	ВМЕ	PO-E2	
PROJECT DESCRIPTION:	WIDEN FROM	2 LANE TO 4 LANE U	RBAN ROADW <i>A</i>	ΥΥ	PROJECT HISTORY:	FUNDING CAT(S):			
REMARKS P7:						Revised Pro	oject Cost		
то	TAL PROJECT CO	ST INFORMATION	 ON	<del></del>	AUTHORIZED	FUNDING BY CAT	EGORY/SHAR	- — — RE	
PRELIM ENG:		\$1,100,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$139,339	APPROVED						
CONST COST:		\$35,143,465	PHASES:	CAT 7	\$111,471		\$27,868		\$139,339
CONST ENG:		\$2,667,138	\$139,339						
CONTING:		\$1,667,560		] 					
IND COSTS:		\$1,667,560		 					
BND FINANCING	:	\$0							
POT CHG ORDER	:			I I					
TOTAL PROJEC	T COST:	\$42,385,062		TOTALS	\$111,471	\$0	\$27,868	\$0	\$139,339
		•							
PHARR	CAMERON	0921-06-291	CS	PE	Brownsville	CCRMA	   	\$500,000	) <u>[</u>
LIMITS FROM:	On Morrison R	d., from FM 1847				REVISION DATE:	11/1	1/2023	
LIBAITC TO:									
LIMITS TO:	FM 511					MPO PROJ NUMBER:	ВМЕ	PO-M1	
PROJECT DESCRIPTION:		ne urban roadway		***************************************	PROJECT HISTORY:	MPO PROJ NUMBER: FUNDING CAT(S):	ВМГ		
PROJECT					PROJECT HISTORY:	11			
PROJECT DESCRIPTION: REMARKS P7:	Construct 4 lan			T	   	11	CAT	3	
PROJECT DESCRIPTION: REMARKS P7:	Construct 4 lan		ON  COST OF		   	FUNDING CAT(S):	CAT	3	TOTAL
PROJECT DESCRIPTION: REMARKS P7:	Construct 4 lan Segment 1 & 2  FAL PROJECT CO	OST INFORMATION	COST OF APPROVED			FUNDING CAT(S):  FUNDING BY CAT	CAT EGORY/SHAR		TOTAL
PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	Construct 4 lan Segment 1 & 2  FAL PROJECT CO	OST INFORMATION	COST OF	CAT 3 LC		FUNDING CAT(S):  FUNDING BY CAT	CAT EGORY/SHAR		
PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE	Construct 4 lan Segment 1 & 2  FAL PROJECT CO	ST INFORMATI \$500,000	COST OF APPROVED	CAT 3 LC		FUNDING CAT(S):  FUNDING BY CAT	CAT EGORY/SHAR	RE LC	
PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST:	Construct 4 lan Segment 1 & 2  FAL PROJECT CO	\$500,000 \$23,506,667	COST OF APPROVED PHASES:	CAT 3 LC		FUNDING CAT(S):  FUNDING BY CAT	CAT EGORY/SHAR	RE LC	
PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG:	Construct 4 lan Segment 1 & 2  FAL PROJECT CO	\$500,000 \$500,667 \$1,998,067	COST OF APPROVED PHASES:	CAT 3 LC		FUNDING CAT(S):  FUNDING BY CAT	CAT EGORY/SHAR	RE LC	
PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING:	Construct 4 lan Segment 1 & 2  TAL PROJECT CO	\$500,000 \$500,667 \$1,998,067	COST OF APPROVED PHASES:	CAT 3 LC		FUNDING CAT(S):  FUNDING BY CAT	CAT EGORY/SHAR	RE LC	
PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS:	Construct 4 lan Segment 1 & 2  FAL PROJECT CO :	\$500,000 \$500,667 \$1,998,067	COST OF APPROVED PHASES:	CAT 3 LC		FUNDING CAT(S):  FUNDING BY CAT	CAT EGORY/SHAR	RE LC	

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST \$1,565,568 PHARR CAMERON SH 550 BROWNSVILLE CCRMA 0684-01-068 PF LIMITS FROM: 0.203 MI S OF FM 1847 **REVISION DATE:** 11/1/2023 LIMITS TO: 1 13 MLSE OF LIPRR OVRPSS FM 3248 MPO PROJ NUMBER: BMPO-CCR1 **FUNDING CAT(S): PROJECT** 7, 3LC CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY **DESCRIPTION:** PROJECT HISTORY: REMARKS **Revised Cost & Local Funds** P7: TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** PRELIM ENG: \$1,565,568 **FEDERAL** STATE LOCAL LC TOTAL COST OF **ROW PURCHASE:** \$0 CAT 7 \$800,000 \$200,000 \$1,000,000 APPROVED PHASES: CONST COST: CAT 3LC \$31,442,456 \$565,568 \$565,568 CONST ENG: \$2,569,816 \$1,565,568 \$1,717,242 CONTING: \$926,561 IND COSTS: BND FINANCING: \$0 POT CHG ORDER: \$0 TOTAL PROJECT COST: \$38,221,643 TOTALS \$800,000 \$0 \$200,000 \$565,568 \$1,565,568 Pharr 0921-06-292 CS Los Fresnos **CCRMA** \$483,654 LIMITS FROM: On Whipple Rd, from FM 1575 **REVISION DATE:** 11/1/2023 LIMITS TO: FM 1847 MPO PROJ NUMBER: BMPO-E5 **FUNDING CAT(S):** PROJECT 3LC Widening of Existing Roadway to include Continuous Left Turn Lane DESCRIPTION: PROJECT HISTORY: REMARKS **Revised Cost & Local Funds** P7: **TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE** \$483,654 FEDERAL PRELIM ENG: STATE LOCAL TOTAL COST OF \$139,338 CAT 3LC \$483,654 **ROW PURCHASE:** \$483,654 APPROVED PHASES: \$10,619,550 CONST COST: \$805,948 CONST ENG: \$483,654 \$388,751 CONTING: POT CHG ORDER: IND COSTS: \$286,244 **BND FINANCING:** \$0 TOTAL PROJECT COST: \$12,723,485 TOTALS \$0 \$0 \$0 \$483,654 \$483,654 **Performance Measures** PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

REMARKS   TOTAL PROJECT COST INFORMATION   SI,165,083	DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE C	OST
MINITS FROM: ON FAST IODP HOME IOR	-	1		1		1	1	1		· · · · · · · · · · · · · · · · · · ·	
MINISTO   SILE   MPO PRO NUMBER: BMPO E2		<u> </u>	<u> </u>	ii	CS	PE	BROWNSVILLE	L	١	-L	,083
### PART   CONSTRUCTION OF 4 TO S LANE ROADWAY PARTIALTYON NEW PROJECT HISTORY:  ### PROJECT HISTORY:    TOTAL PROJECT COST INFORMATION   FROM   FEDERAL STATE   LOCAL   LC   TOTAL			LOOP FF	ROM I-69E							
SECRETOR:   LOCATION   LOCATION   PROJECT COST   TRANSPORTATION   PROJECT HISTORY:   TOTAL PROJECT COST INFORMATION   TOTAL PROJECT COST INFORMATION   TOTAL PROJECT COST INFORMATION   TOTAL PROJECT COST   S,8,165,083   S,165,083   S	LIMITS TO:	SH 4				***************************************		MPO PROJ NUMBER	:	BMPO-E4	
TOTAL PROJECT COST INFORMATION RELIMING: \$4,150,083 COST OF STATE LOCAL LC TOTAL COST OF STATE LOCAL LC	PROJECT DESCRIPTION:			OF 4 TO 6 LANE R	OADWAY PARTI	ALLY ON NEW	PROJECT HISTORY:	FUNDING CAT(S):		3 LC	
TOTAL PROJECT COST INFORMATION	REMARKS						ī 	Revised P	roject Co	ost	
COST OF   S   S   S   S   S   S   S   S   S	P7:		T COS			<del></del>					
CAT 3   CAT		TALFROJEC	1 003			<u> </u>					тота
PHASES   S10,881,223   S8,165,083   S8,165		E:			COST OF	CAT 3 LC					
CONST ENG: \$10,881,223 \$8,165,083   CONTING: \$8,956,123						! !				(-,,	, -,,
SA,956,123   SA,					\$8.165.083	İ					
ND COSTS: \$4,832,336   ND FINANCING:				Ī	7-77	i i					
NOT FINANCING:  OT CHG ORDER:  OT CHG ORDER:  OT CHG ORDER:  OT CHG ORDER:  OT ALP ROJECT COST:  \$208,727,301  TOTALS  \$0 \$0 \$0 \$8,165,083 \$8,1											
NOTAL PROJECT COST: \$208,727,301   TOTALS \$0 \$0 \$0 \$8,165,083 \$8,165,089   \$8,165,089		ì:		, , , , 		! 					
TOTAL PROJECT COST:   \$208,727,301   TOTALS   \$0   \$0   \$0   \$8,165,083   \$8,165,089   \$8,165,				! !		 					
Performance Measures PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance  PHARR CAMERON 0921-06-299 C5 E BROWNSVILLE CAMERON COUNTY \$1,100,000  IMITS FROM: ON OLD AUCE ROAD, FROM Sports Park Blvd REVISION DATE: 11/1/2023 IMITS TO: SH 100 MPO PROI NUMBER: BMPO-£2 PROJECT WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY FUNDING CAT(S): CAT 3LC PERCHECT WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY FUNDING CAT(S): CAT 3LC PERCHECT WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY FUNDING CAT(S): CAT 3LC PERCHECT WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY FUNDING CAT(S): CAT 3LC PERCHECT WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY FUNDING CAT(S): CAT 3LC PERCHECT WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY FUNDING CAT(S): CAT 3LC PROJECT HISTORY:  REMARKS E PRELIMINARY ENGINEERING   TRANSPORTATION DEVELOPMENT AND ADDRESSED OF THE STORY:  REMARKS   CAT 3LC   PROJECT COST   ADDRESSED OF TOTAL PROJECT COST   ADDRESSED OF TOTAL PROJECT COST   ADDRESSED OF TOTAL PROVED   ADDRESSED OF TOTAL PROJECT COST   ADDRESSED OF TOTAL PROJECT COST   ADDRESSED OF TOTAL PROJECT COST   S42,385,062   TOTAL PROJECT COST   S42,385,062   TOTAL PROJECT COST   S42,385,062   TOTAL PROJECT COST   S42,385,062   TOTAL S S0 S0 S0 S1,100,000 S1,100,000 PM   S4,100,000 PM				\$208,727,301		TOTALS		0 \$0	\$0	\$8,165,083	\$8,165,08
PHARR CAMERON 0921-06-290 CS E BROWNSVILLE CAMERON COUNTY \$1,100,000  IMITS FROM: ON OLD ALICE ROAD, FROM Sports Park Blvd REVISION DATE: 11/1/2023  IMITS TO: SH 100 MPO PROJ NUMBER: BMPO-E2  REVISION DATE: 11/1/2023  IMITS TO: SH 100 MPO PROJ NUMBER: BMPO-E2  REVISION DATE: 11/1/2023  IMITS TO: SH 100 MPO PROJ NUMBER: BMPO-E2  REVISION DATE: 11/1/2023  IMITS TO: SH 100 MPO PROJ NUMBER: BMPO-E2  REVISION DATE: 11/1/2023  IMITS TO: SH 100 MPO PROJ NUMBER: BMPO-E2  REVISION DATE: 11/1/2023  IMITS TO: SH 100 MPO PROJ NUMBER: BMPO-E2  REVISION DATE: 11/1/2023  IMITS TO: SH 100 MPO PROJ NUMBER: BMPO-E2  REVISION FORMS: E= PRELIMINARY ENGINEERING    TRANSPORTATION DEVELOPMENT CREDITS (TDC) TO BE APPLIED FOR ALL NON FEDERAL PARTICIPATION  REVISED FUNDING BY CATEGORY/SHARE  REVISION DATE: 11/1/2023  PROJECT HISTORY:  PROJECT HISTORY:  REVISED FUNDING BY CATEGORY/SHARE  REVISION DATE: 11/1/2023  RE	Performa	ance Measure	es								
PHARR CAMERON 0921-06-290 CS E BROWNSVILLE CAMERON COUNTY \$1,100,000  IMITS FROM: ON OLD ALICE ROAD, FROM Sports Park Blvd REVISION DATE: 11/1/2023  IMITS TO: SH 100 MPO PROI NUMBER: BMPO-E2  PROJECT WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY FUNDING CAT(S): CAT 3LC  PROJECT REMARKS E= PRELIMINARY ENGINEERING   TRANSPORTATION DEVELOPMENT CREDITS (TDC) TO BE APPLIED FOR ALL NON FEDERAL PARTICIPATION Revised Project Cost  **TOTAL PROJECT COST INFORMATION COST OF PHASES: \$1,100,000 COST OF Spring PROVED PHASES: \$139,339 APPROVED PHASES: \$139,339 APPROVED PHASES: \$1,100,000 S1,100,000 S1,100,	PM 1: Safety										
PHARR	PM 2: Paveme	ent Condition	s								
IMITS FROM: ON OLD ALICE ROAD, FROM Sports Park Blvd	PM 3: System	Performance	9								
IMITS FROM: ON OLD ALICE ROAD, FROM Sports Park Blvd	•										
MPO PROJ NUMBER: BMPO-E2  PROJECT WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY  PROJECT HISTORY:    PROJECT HISTORY:   PROJECT COST   PROJECT CO	PHARR	CAMERON	i !	0921-06-290	CS	E	BROWNSVILLE	CAMERON CO	DUNTY	\$1,100	,000
FUNDING CAT(S): CAT 3LC	LIMITS FROM:	ON OLD /	ALICE RC	DAD, FROM Sport	ts Park Blvd		-	REVISION DATE:		11/1/2023	
PROJECT HISTORY:   PROJECT HISTORY:	LIMITS TO:	SH 100						MPO PROJ NUMBER	:	BMPO-E2	
REMARKS   E =   PRELIMINARY ENGINEERING   TRANSPORTATION DEVELOPMENT   CREDITS (TDC) TO BE APPLIED FOR ALL NON FEDERAL PARTICIPATION   Revised Project Cost	PROJECT	WIDEN F	ROM 2 L	LANE TO 4 LANE	URBAN ROADW	ΑY		FUNDING CAT(S):		CAT 3LC	
TOTAL PROJECT COST INFORMATION   AUTHORIZED FUNDING BY CATEGORY/SHARE	DESCRIPTION:					***************************************	PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION   AUTHORIZED FUNDING BY CATEGORY/SHARE  ORELIM ENG: \$1,100,000   COST OF APPROVED PHASES: \$139,339   CONT COST: \$35,143,465   S1,100,000   S1,100,000   S1,100,000    CONST COST: \$35,143,465   S1,667,560   CONTING: \$1,667,560   S1,667,560   S10D FINANCING: \$0   S1,667,560   S10D FINANCING: \$0	REMARKS P7:						<u> </u>	Revised P	roiect Cos	st	
STATE   LOCAL   LC   TOTAL						<b>_</b>	L - —				
CONST COST: \$139,339 PHASES: \$1,100,000 \$1,1	то	TAL PROJEC	T COS	-		I I	AUTHORIZE	D FUNDING BY CA	TEGORY/S	HARE	
PHASES: \$35,143,465 \$1,667,560 \$1,667,560 Phases: \$	PRELIM ENG:				COST OF		FEDERA	AL STATE	LOCAL	LC LC	TOTA
CONST ENG: \$2,667,138 \$1,100,000 CONTING: \$1,667,560 CONTING: \$1,667,560 CONTING: \$1,667,560 CONTING: \$0 CONTING:	ROW PURCHASI	E:				CAT 3 LC				\$1,100,000	\$1,100,000
CONTING: \$1,667,560 ND COSTS: \$1,667,560 SIND FINANCING: \$0 POT CHG ORDER:  TOTAL PROJECT COST: \$42,385,062  Performance Measures PM 1: Safety PM 2: Pavement Conditions	CONST COST:					 					
ND COSTS: \$1,667,560 SND FINANCING: \$0 POT CHG ORDER:  FOTAL PROJECT COST: \$42,385,062 TOTALS \$0 \$0 \$1,100,000 \$1,100,000 Performance Measures PM 1: Safety PM 2: Pavement Conditions	CONST ENG:					ĺ					
POT CHG ORDER:  FOTAL PROJECT COST: \$42,385,062 TOTALS \$0 \$0 \$0 \$1,100,000 \$1,100,000  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions	CONTING:					! !					
POT CHG ORDER:  FOTAL PROJECT COST: \$42,385,062 TOTALS \$0 \$0 \$1,100,000 \$1,100,000  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions	IND COSTS:					l i					
TOTAL PROJECT COST: \$42,385,062 TOTALS \$0 \$0 \$0 \$1,100,000 \$1,100,000  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions	BND FINANCING	i:		\$0		İ					
Performance Measures PM 1: Safety PM 2: Pavement Conditions	POT CHG ORDER	₹:				!					
PM 1: Safety PM 2: Pavement Conditions	TOTAL PROJE	CT COST:		\$42,385,062		TOTALS	\$	50 \$0	\$0	\$1,100,000	\$1,100,00
PM 2: Pavement Conditions	Performa	ance Measure	es								
	PM 1: Safety										
PM 3: System Performance	PM 2: Paveme	ent Condition	s								
HASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER				NI E - ENC	INICEDING	D - DOM/ T	- TDANCEED				

<sup>\*</sup> FUNDING NOT FIXED

DISTRICT COUNTY CSJ			HWY	PHASE	CITY	Pi	ROJECT SPONSO	OR	YOE CO	ST
PHARR	CAMERON	0921-06-330	Dana Ave.	PE	BROWNSVILLE	-	CCRMA	-	\$843,20	00
LIMITS FROM:	FM 3248			J	<b></b>	REVISIO	N DATE:	11,	/1/2023	
LIMITS TO:	FM 802					MPO PR	OJ NUMBER:	BN	1PO-DR1	
PROJECT DESCRIPTION:	Widen roadwa	y and add sidewalks	***************************************		PROJECT HISTORY:	FUNDIN	G CAT(S):	3 L		
REMARKS P7:			***************************************		PROJECT HISTORY.	Ad	ding Phase	to STIP		
тоти	AL PROJECT CO	ST INFORMATION	ON		AUTHORIZE	D FUNDI	NG BY CATEG	ORY/SHA	RE	
PRELIM ENG:		\$843,200	COST OF		FEDER	AL	STATE	LOCAL	LC	тота
ROW PURCHASE:		i	APPROVED	CAT 3 LC					\$843,200	\$843,200
CONST COST:		\$17,485,012	PHASES:	! !						
CONST ENG:		\$1,022,165	\$843,200	į						
CONTING:		\$1,018,340		! !						
IND COSTS:		\$49,937		! !						
BND FINANCING:		į								
POT CHG ORDER:		i !		1						
TOTAL PROJECT	COST:	\$20,418,654		TOTALS		\$0	\$0	\$0	\$843,200	\$843,20

DISTRICT CO	UNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	ST
PHARR CAM	1ERON	0921-06-289	VA	С	BROWNSVILLE	BROWNSVILI	.E	\$2,500,0	000
	OUTHMOST NA Alamada Dr./Mo	TURE TRAIL, From nsees Rd.	La Posada Dr.			REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):		11/1/2023 BMPO-ST2 10 CRP	
DESCRIPTION:	Construct Bike la	ne/sharrow with in	mproved sidewa	lks	PROJECT HISTORY:	TONDING CAT(5).		10 CM	
REMARKS P7:	OUTHMOST NA	TURE TRAIL PHASE	E IV		CAT	10 CRP Swap, Re	evised De	escription	
	ROJECT COS	T INFORMATION	ON	<del></del>	AUTHORIZED	FUNDING BY CATI	GORY/SI	HARE	
PRELIM ENG:		\$46,888	COST OF	İ	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		1 1	APPROVED	1					
CONST COST:		\$2,500,000	PHASES:	CAT 10 - CRP	\$800,000		\$200,000		\$1,000,000
CONST ENG:		\$84,302	\$2,500,000	CAT 3LC				\$1,500,000	\$1,500,000
CONTING:		\$18,763		i					
IND COSTS:		\$27,750		i i					
POT CHG ORDER:				! 					
BND FINANCING:				l L					
TOTAL PROJECT COS	T:	\$2,677,703		TOTALS	\$800,000	\$0	\$200,000	\$1,500,000	\$2,500,000
Performance N	leasures								
PM 1: Safety		~							
PM 2: Pavement Co	nditions								
PM 3: System Perfo	mance								
PHARR CAM	1ERON	0921-06-371	VA	С	BROWNSVILLE	BROWNSVILI	.E	\$1,020,6	600
LIMITS FROM:		<u> </u>		.k		REVISION DATE:		11/1/2023	
LIMITS TO:	Va	rious Locations wi	thin Cameron Co	ounty		MPO PROJ NUMBER:		SIG-1	
PROJECT						FUNDING CAT(S):		10 CRP, 3LC	
DESCRIPTION:	ignal Improvem	ents			PROJECT HISTORY:				
REMARKS					"""  				
P7:				. —	· 				
TOTAL P	ROJECT COS	T INFORMATION	ON	 	AUTHORIZED	<b>FUNDING BY CATI</b>	GORY/SI	HARE	
PRELIM ENG:		\$46,643	COST OF	! !	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		 	COST OF APPROVED	CAT 10 - CRP	\$756,000		\$189,000		\$945,000
CONST COST:		\$1,020,600	PHASES:	CAT 3 LC				\$75,600	\$75,600
CONST ENG:		\$59,779	\$1,020,600	1					
CONTING:		\$6,899		[					
IND COSTS:		\$27,605		: 					
POT CHG ORDER:		!		! !					
BND FINANCING:		j		ĺ					
TOTAL PROJECT COS	T:	\$1,161,526		TOTALS	\$756,000	\$0	\$189,000	\$75,600	\$1,020,600
Performance N				1	. ,	•	-	•	•
PM 1: Safety									
PM 2: Pavement Co	nditions								
PM 3: System Perfo	rmance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

PHARR	CAMERON	0684-	01-068	SH 550	C, CE	BROWNSVILLE	CCRM	1A	\$34,012	2,272	
LIMITS FROM:	0.203 MI	S OF FM 1847	;				REVISION DATE:		11/1/2023		
LIMITS TO:	1.13 MI S	E OF UPRR OVR	PSS FM 3	248			MPO PROJ NUMBE	R:	BMPO-CCR1		
PROJECT DESCRIPTION:	CONSTRU	JCT CONTROLLE	D ACCESS	TOLLED FACILIT	Υ	PROJECT HISTORY:	FUNDING CAT(S):		7, 7 STP-Flex		
REMARKS P7:						 	Revised Cost 8	CAT 7, LC	Funds		
тоти	AL PROJEC	T COST INFO	RMATI	ION	<u> </u>	AUTHORIZED	FUNDING BY C	ATEGORY/SI			
PRELIM ENG:		\$1,	,565,568	COST OF	I 	FEDERAL	L STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:			\$0		CAT 7	\$16,610,740		\$4,152,685		\$20,763,425	
CONST COST:		\$31,	,442,456	PHASES:	CAT 7 STP-Flex	\$2,161,668				\$2,161,668	
CONST ENG:		\$2,	,569,816	\$34,012,272	CAT 3LC				\$11,087,179	\$11,087,179	
CONTING:		\$1,	,717,242								
ND COSTS:		\$	926,561		i I						
BND FINANCING:			\$0		! !						
POT CHG ORDER:			\$0		Ì						
TOTAL PROJECT	COST:	\$38,	,221,643		TOTALS	\$18,772,408	\$0	\$4,152,685	\$11,087,179	\$34,012,272	
Performan	ce Measure	s									
PM 1: Safety											
PM 2: Pavemen	t Conditions	s									
PM 3: System P	erformance										

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE COS	Т
PHARR	CAMERON	(	0921-06-334	Los Fresnos Hike N BIke Trail	С	Los Fresnos	Los Fresno	ıS	\$3,612,11	5
LIMITS FROM:					!=======		REVISION DATE:		11/1/2023	
LIMITS TO:	Circles th	ne City of Lo	os Fresnos				MPO PROJ NUMBER:		BMPO-LF2	
PROJECT DESCRIPTION:	Establish	ı Hike and B	ike Trail			PROJECT HISTORY:	FUNDING CAT(S):		10 CRP, 3	
REMARKS P7:							Revised Cost	& Local Fu	unds	
	TAL PROJECT	T COST IN	NFORMATIO			AUTHORIZE	ED FUNDING BY CA	TEGORY/S		
PRELIM ENG:			\$154,320			FEDERAI		LOCAL	LC	TOTAL
ROW PURCHASE:				COST OF	CAT 10 - CRP	\$2,400,000		\$600,000		\$3,000,000
CONST COST:			\$3,334,653	PHASES:	CAT 3 LC	<del>1-</del> /		7,	\$612,115	\$612,115
CONST ENG:			\$277,462		0,11 5 20				ψ012,113	V012/113
CONTING:			\$61,753							
IND COSTS:			\$91,332							
POT CHG ORDER:			Ų31,052							
BND FINANCING:										
TOTAL PROJECT	COST:		\$3,919,520		TOTALS	\$2,400,000	) \$0	\$600,000	\$612,115	\$3,612,115
	nce Measures		, -,,		TOTALS	<b>72,700,000</b>	, ,,,	7000,000	<del>7012,113</del>	<b>43,012,113</b>
PM 1: Safety			~							
PM 2: Pavemen	t Conditions									
PM 3: System P	erformance									
PHARR	CAMERON	(	0921-06-291	CS	C,CE	Brownsville	CCRMA	ĺ	\$15,646,79	14
LIMITS FROM:	On Morri	ison Rd., fro	om FM 1847				REVISION DATE:		11/1/2023	
LIMITS TO:	Dana Rd.						MPO PROJ NUMBER:		BMPO-M1	
PROJECT	6						FUNDING CAT(S):		CAT 3	
DESCRIPTION:	Construc	.t 4 lane urb	oan roadway			PROJECT HISTORY:				
REMARKS	Segment	t 1				"i 	Revised Cost	9. Local E	unde	
P7:						1	Revised Cost	& Local Fi	inas	
тс	TAL PROJECT	r cost in	NFORMATIO	N		AUTHORIZE	D FUNDING BY CA	TEGORY/S	HARE	
PRELIM ENG:			\$712,879	COST OF		FEDERAI	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:				APPROVED						
CONST COST:			\$14,782,610	PHASES:	CAT 3 LC				\$15,646,794	\$15,646,794
CONST ENG:			\$864,184	\$15,646,794						
CONTING:			\$860,950		ļ !					
IND COSTS:			\$421,908							
POT CHG ORDER:			 							
BND FINANCING:										
TOTAL PROJECT	COST:		\$17,642,531		TOTALS	\$0	\$0	\$0	\$15,646,794	\$15,646,794
Performa	nce Measures									
PM 1: Safety										
PM 2: Pavemen	t Conditions									
PM 3: System P	erformance									

COUNTY		CSI	HWY	PHASE	CITY	PROJECT SPOT	15011	YUE C	331
CAMERON		0220-04-049	US 281	С	BROWNSVILLE	TXDOT		\$15,120	,000
0.5 Mi W	of FM	1577				REVISION DATE:	1:	1/1/2023	
FM 1421						MPO PROJ NUMBER:	В	MPO-D3	
Widen fro	om 2 lan	nes to 4 lanes rural			PROJECT HISTORY:	FUNDING CAT(S):	2		
					] ! !	Revise	d Cost		
TAL PROJECT	COST	INFORMATIO	N		AUTHORIZE	D FUNDING BY CA	TEGORY/SI	HARE	
		\$729,149	COST OF	<u> </u>	FEDERAL	STATE	LOCAL	LC	TOTAL
		\$2,618,405	APPROVED	CAT 2	\$12,096,000	\$3,024,000			\$15,120,000
		\$15,120,000	PHASES:	 					
		\$883,908	\$15,120,000	ĺ					
		\$880,600		! ! !					
		\$431,537		 					
		j		j					
		] [		! ! !					
COST:		\$20,663,599		TOTALS	\$12,096,000	\$3,024,000	\$0	\$0	\$15,120,000
nce Measures									
		~							
t Conditions									
erformance									
CAMERON		0921-06-360	VA	С	BROWNSVILLE	BROWNSVIL	LE	\$2,528	700
LL	st NT Ph	0921-06-360 I. III, from Calle Mi		С	BROWNSVILLE	BROWNSVIL REVISION DATE:	L	\$2,528, 1/1/2023	700
LL				С	BROWNSVILLE	<u>.</u>	1		700
Southmos Manzano	St.	ı. III, from Calle Mi	pa Verde	С	BROWNSVILLE	REVISION DATE:	1 B	1/1/2023	700
Southmos Manzano	St.		pa Verde	С	BROWNSVILLE PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	1 B	1/1/2023 MPO-ST3	700
Southmos Manzano	St.	ı. III, from Calle Mi	pa Verde	С	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	1 B	1/1/2023 MPO-ST3 10 CRP, 3LC	700
Southmos Manzano CONSTRU	St. JCT 10' (	ı. III, from Calle Mi	pa Verde	C	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	1 B 1	1/1/2023 MPO-ST3 L0 CRP, 3LC CRP Swap	700
Southmos Manzano CONSTRU	St. JCT 10' (	I. III, from Calle Mi	pa Verde	c	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  ect Limits Revise D FUNDING BY CA	1 B 1	1/1/2023 MPO-ST3 L0 CRP, 3LC CRP Swap	700
Southmos Manzano CONSTRU	St. JCT 10' (	ONCRETE HIKE AN	pa Verde  ID BIKE TRAIL  N  COST OF APPROVED	CAT 10 - CRP	PROJECT HISTORY: Proj AUTHORIZE	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  ect Limits Revise D FUNDING BY CA	ad, CAT 10	1/1/2023 IMPO-ST3 IO CRP, 3LC  CRP Swap HARE	
Southmos Manzano CONSTRU	St. JCT 10' (	ONCRETE HIKE AN	DA Verde  ID BIKE TRAIL  N  COST OF APPROVED PHASES:		PROJECT HISTORY: Proj AUTHORIZE	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  ect Limits Revise D FUNDING BY CA	ed, CAT 10	1/1/2023 IMPO-ST3 IO CRP, 3LC  CRP Swap HARE	TOTAL
Southmos Manzano CONSTRU	St. JCT 10' (	INFORMATIO \$112,843 \$2,528,700 \$202,888	DA VERDE  DA VERD  DA VE	CAT 10 - CRP	PROJECT HISTORY: Proj AUTHORIZE	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  ect Limits Revise D FUNDING BY CA	ed, CAT 10	1/1/2023 IMPO-ST3 IO CRP, 3LC  CRP Swap HARE  LC	TOTAL \$2,500,000
Southmos Manzano CONSTRU	St. JCT 10' (	I. III, from Calle Mi CONCRETE HIKE AN INFORMATIO \$112,843 \$2,528,700	D BIKE TRAIL  N  COST OF APPROVED PHASES:	CAT 10 - CRP	PROJECT HISTORY: Proj AUTHORIZE	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  ect Limits Revise D FUNDING BY CA	ed, CAT 10	1/1/2023 IMPO-ST3 IO CRP, 3LC  CRP Swap HARE  LC	TOTAL \$2,500,000
Southmos Manzano CONSTRU	St. JCT 10' (	INFORMATIO \$112,843 \$2,528,700 \$202,888	D BIKE TRAIL  N  COST OF APPROVED PHASES:	CAT 10 - CRP	PROJECT HISTORY: Proj AUTHORIZE	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  ect Limits Revise D FUNDING BY CA	ed, CAT 10	1/1/2023 IMPO-ST3 IO CRP, 3LC  CRP Swap HARE  LC	TOTAL \$2,500,000
Southmos Manzano CONSTRU	St. JCT 10' (	INFORMATIO \$112,843 \$2,528,700 \$202,888 \$45,155	D BIKE TRAIL  N  COST OF APPROVED PHASES:	CAT 10 - CRP	PROJECT HISTORY: Proj AUTHORIZE	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  ect Limits Revise D FUNDING BY CA	ed, CAT 10	1/1/2023 IMPO-ST3 IO CRP, 3LC  CRP Swap HARE  LC	TOTAL \$2,500,000
Southmos Manzano CONSTRU	St. JCT 10' (	INFORMATIO \$112,843 \$2,528,700 \$202,888 \$45,155	D BIKE TRAIL  N  COST OF APPROVED PHASES:	CAT 10 - CRP	PROJECT HISTORY: Proj AUTHORIZE	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  ect Limits Revise D FUNDING BY CA	ed, CAT 10	1/1/2023 IMPO-ST3 IO CRP, 3LC  CRP Swap HARE  LC	TOTAL \$2,500,000
Southmos Manzano CONSTRU	St. JCT 10' (	INFORMATIO \$112,843 \$2,528,700 \$202,888 \$45,155	N  COST OF APPROVED PHASES: \$2,528,700	CAT 10 - CRP	PROJECT HISTORY: Proj AUTHORIZE	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  ect Limits Revise D FUNDING BY CA STATE	ed, CAT 10	1/1/2023 IMPO-ST3 IO CRP, 3LC  CRP Swap HARE  LC	TOTAL \$2,500,000
Southmos Manzano CONSTRU	St. JCT 10' (	**SECTION OF THE PROPERTY OF T	N  COST OF APPROVED PHASES: \$2,528,700	CAT 10 - CRP CAT 3 LC	PROJECT HISTORY:  Proj  AUTHORIZE  FEDERAL \$2,000,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  ect Limits Revise D FUNDING BY CA STATE	ad, CAT 10  TEGORY/SH  LOCAL  \$500,000	1/1/2023 sMPO-ST3 10 CRP, 3LC  CRP Swap HARE  LC  \$28,700	**TOTAL \$2,500,000 \$28,700
Southmos Manzano CONSTRU  DTAL PROJECT	St. JCT 10' (	**SECTION OF THE PROPERTY OF T	N  COST OF APPROVED PHASES: \$2,528,700	CAT 10 - CRP CAT 3 LC	PROJECT HISTORY:  Proj  AUTHORIZE  FEDERAL \$2,000,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  ect Limits Revise D FUNDING BY CA STATE	ad, CAT 10  TEGORY/SH  LOCAL  \$500,000	1/1/2023 sMPO-ST3 10 CRP, 3LC  CRP Swap HARE  LC  \$28,700	**TOTAL \$2,500,000 \$28,700
Southmos Manzano CONSTRU  DTAL PROJECT	St. JCT 10' (	**SECTION OF THE PROPERTY OF T	N  COST OF APPROVED PHASES: \$2,528,700	CAT 10 - CRP CAT 3 LC	PROJECT HISTORY:  Proj  AUTHORIZE  FEDERAL \$2,000,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  ect Limits Revise D FUNDING BY CA STATE	ad, CAT 10  TEGORY/SH  LOCAL  \$500,000	1/1/2023 sMPO-ST3 10 CRP, 3LC  CRP Swap HARE  LC  \$28,700	**TOTAL \$2,500,000 \$28,700
	0.5 Mi W FM 1421 Widen fro  TAL PROJECT  COST: Ince Measures	0.5 Mi W. of FM FM 1421  Widen from 2 lar  TAL PROJECT COST  COST: Ince Measures	0.5 Mi W. of FM 1577 FM 1421  Widen from 2 lanes to 4 lanes rural  TAL PROJECT COST INFORMATIO \$729,149 \$2,618,405 \$15,120,000 \$883,908 \$880,600 \$431,537  COST: \$20,663,599 Ince Measures	0.5 Mi W. of FM 1577 FM 1421  Widen from 2 lanes to 4 lanes rural  TAL PROJECT COST INFORMATION \$729,149 \$2,618,405 \$15,120,000 \$883,908 \$15,120,000 \$880,600 \$431,537  COST: \$20,663,599 Ince Measures	0.5 Mi W. of FM 1577 FM 1421  Widen from 2 lanes to 4 lanes rural  TAL PROJECT COST INFORMATION \$729,149 \$2,618,405 \$15,120,000 \$883,908 \$15,120,000 \$880,600 \$431,537  COST: \$20,663,599  TOTALS  TOTALS	0.5 Mi W. of FM 1577 FM 1421  Widen from 2 lanes to 4 lanes rural  PROJECT HISTORY:  TAL PROJECT COST INFORMATION  \$729,149 \$2,618,405 \$15,120,000 \$431,537  COST OF APPROVED PHASES: \$15,120,000 \$883,908 \$15,120,000 \$880,600 \$431,537  COST: \$20,663,599  TOTALS  \$12,096,000  nce Measures	0.5 Mi W. of FM 1577 FM 1421  Widen from 2 lanes to 4 lanes rural  Widen from 2 lanes to 4 lanes rural  PROJECT HISTORY:  Revise  TAL PROJECT COST INFORMATION  \$729,149 \$2,618,405 \$15,120,000 \$883,908 \$15,120,000 \$8880,600 \$8880,600 \$431,537  COST: \$20,663,599 TOTALS  \$12,096,000 \$3,024,000 \$3,024,000  \$3,024,000  \$3,024,000  \$3,024,000 \$3,024,000	O.5 Mi W. of FM 1577   Revision DATE: 1   1   1   1   1   1   1   1   1   1	COST:   \$20,663,599   TOTALS   \$11,096,000   \$3,024,000   \$0   \$0   \$0   \$0   \$0   \$0   \$0

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

PHARR	CAMERON	0039-10-091	SH 4	С	BROWNSVILLE	TXDO	DΤ	\$65,	,000,000
LIMITS FROM:	FM 1419					REVISION DATE:		11/1/2023	
LIMITS TO:	Remedios Ave	e.				MPO PROJ NUMBE	R:	CCSH-4	
PROJECT	Super 2 8. Por	construct Roadway				FUNDING CAT(S):		2, 4	
DESCRIPTION:	Super 2 & Net	Construct Roadway			PROJECT HISTORY:				
REMARKS P7:						Revised Co	st - MPO Pr	oj. #	
TC	TAL PROJECT CO	ST INFORMATIO	N	 :	AUTHORIZE	FUNDING BY	CATEGORY/S	HARE	
PRELIM ENG:		\$3,433,112	COST OF	] i	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			APPROVED	CAT 2	\$20,000,000	\$5,000,000			\$25,000,000
CONST COST:		\$65,000,000	PHASES:	CAT 4	\$32,000,000	\$8,000,000			\$40,000,000
CONST ENG:		\$2,788,527	\$65,000,000	 					
CONTING:		\$5,063,500		: 					
IND COSTS:		\$2,031,842		:					
POT CHG ORDER:		ļ		!					
BND FINANCING:				i I					
TOTAL PROJECT	COST:	\$78,316,981		TOTALS	\$52,000,000	\$13,000,000	\$0	\$0	\$65,000,000
				•					
PHARR	CAMERON	0921-06-315	CS	C,CE	BROWNSVILLE	CCRN	ЛΑ	\$181	1,173,699
LIMITS FROM:	ON EAST LOO	P FROM I-69E		4		REVISION DATE:		11/1/2023	
LIMITS TO:	SH 4					MPO PROJ NUMBE	R:	BMPO-E4	
PROJECT	CONSTRUCTION	ON OF 4 TO 6 LANE RO	ADWAY PARTIAI	LY ON NEW		FUNDING CAT(S):		3LC, 12, 7, 10	
DESCRIPTION:	LOCATION				PROJECT HISTORY:				
REMARKS		Pending TPB Approve	d CAT 7 Increase	- FC	 !	Revised C	ost & Fundi	ng	
P7:	TAL PROJECT CO	ST INFORMATIO			Д	D FUNDING BY	CATECORY/S		
PRELIM ENG:	JIAL PROJECT CO	\$8,165,083		! !			-		
			COST OF	CATALO	FEDERAL	STATE	LOCAL	LC	
ROW PURCHASE:		\$5,600,000 \$170,292,476	PHASES:	CAT 3 LC	45.076.050	64 404 330		\$171,915,996	\$171,915,996
CONST COST:				CAT 12	\$5,976,950	\$1,494,238			\$7,471,188
CONST ENG:		\$10,881,223	\$181,173,699	CAT 10	\$700,000		\$175,000		\$875,000
CONTING:		\$8,956,123		CAT 10	\$729,212	\$182,303			\$911,515
IND COSTS:		\$4,832,396		1 1 1					
POT CHG ORDER:		ļ		<u> </u>					
BND FINANCING:		4000 001							
TOTAL PROJECT		\$208,727,301		TOTALS	\$7,406,162	\$1,676,541	\$175,000	\$171,915,996	\$181,173,699
	ance Measures								
PM 1: Safety	A Constitution								
PM 2: Pavemer									
PM 3: System P	ertormance								

PHARR	CAMERON	0921-06-340	CS	C, CE	BROWNSVILLE	CCRMA		\$9,95	58,562
LIMITS FROM:	On West Blvd.	, from FM 3248 (Alton	Gloor)			REVISION DATE:		11/1/2023	
LIMITS TO:	FM 802 (Rube	n Torres Blvd.)				MPO PROJ NUMBER:		BMPO-WBL	
PROJECT	Pandway/Trail	Construction phase o	f multimadal co	rridor		FUNDING CAT(S):		3LC, 7	
DESCRIPTION:	KOduway/ ITali	Construction phase o	i iliuitiilioual cc	irridor	PROJECT HISTORY:				
REMARKS P7:					Revise	d Cost & Fundin	g - Moved	from FY 2025	
тот	TAL PROJECT CO	ST INFORMATION	N	!	AUTHORIZE	D FUNDING BY C	ATEGORY/S	HARE	
PRELIM ENG:		\$312,566	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$100,000	APPROVED	CAT 3 LC				\$9,808,562	\$9,808,562
CONST COST:		\$9,178,398	PHASES:	CAT 7	\$120,000		\$30,000		\$150,000
CONST ENG:		\$780,164	\$9,958,562	]					
CONTING:		\$458,920		]					
IND COSTS:		\$458,920		į					
POT CHG ORDER:		ļ							
BND FINANCING:		\$0		i L					
TOTAL PROJECT	COST:	\$11,288,968		TOTALS:	\$120,000	\$0	\$30,000	\$9,808,562	\$9,958,562
Performan	nce Measures								
PM 1: Safety									
PM 2: Pavement	Conditions								
PM 3: System Pe	rformance								

Adopted:

#### **Brownsville Area - RGVMPO**

#### FY 2023 - 2026 Transportation Improvement Program

### Funding by Category

		FY 2	.023	FY 2	024	FY 2	025	FY 2	.026	Total FY	2023-2026
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation							\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects							\$40,120,000	\$40,120,000	\$40,120,000	\$40,120,000
3	Non-Traditionally Funded Transportation Project			\$38,170,071	\$38,170,071	\$12,662,779	\$12,662,779	\$198,012,167	\$198,012,167	\$248,845,017	\$248,845,017
4	Urban and Regional Connectivity							\$40,000,000	\$40,000,000		
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab			\$1,378,678	\$1,378,678	\$22,925,093	\$22,925,093	\$1,025,000	\$1,025,000	\$23,950,093	\$23,950,093
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation							\$911,515	\$911,515		
10 CBI	Corridor Border										
10 CRP	Carbon Reduction					\$1,945,000	\$1,945,000	\$5,500,000	\$5,500,000	\$7,445,000	\$7,445,000
11	District Discretionary										
Rider 11	Energy Sector										
12 VRF	Vehicle Reg. Funds									\$0	\$0
12	Strategic Priority							\$7,471,188	\$7,471,188	\$7,471,188	\$7,471,188
	Total			\$39,548,749	\$39,548,749	\$37,532,872	\$37,532,872	\$293,039,870	\$293,039,870	\$370,121,491	\$370,121,491

### **Funding Participation Source**

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal		\$1,102,942	\$20,328,408	\$76,022,162	\$97,453,513
State		\$0	\$0	\$17,700,541	\$17,700,541
Local Match		\$275,736	\$4,541,685	\$1,305,000	\$6,122,421
CAT 3 - Local Contributions (LC)		\$38,170,071	\$12,662,779	\$198,012,167	\$248,845,017
Total		\$39,548,749	\$37,532,872	\$293,039,870	\$370,121,491

#### Annotations

- 1. \*Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- 2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- **3.** You can add / delete funding source rows as needed.
- 4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

DISTRICT C	OUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE CC	ST
PHARR CA	AMERON	0039-07-257	IH-69E	С	HARLINGEN	TXDOT	į	\$5,264,5	510
LIMITS FROM:	INDUSTRIAL BI	LVD		<b></b>		REVISION DATE:	11/1/2	023	
LIMITS TO:	LOOP 499/ PRI	MERA RD				MPO PROJ NUMBER:	HSB-11	15	
PROJECT DESCRIPTION:	NB AND SB RA	MPS REVERSAL			PROJECT HISTORY:	FUNDING CAT(S):	2,4,1		
REMARKS P7:						Revised Cost & C	AT 4 Funds		
TOTAL	PROJECT CO	ST INFORMATION	ON	i	AUTHORIZED	FUNDING BY CATE	ORY/SHARE		
PRELIM ENG:		\$235,408	COST OF	i	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 2U	\$3,095,097	\$773,774			\$3,868,871
CONST COST:		\$5,264,510	PHASES:	CAT 4		\$395,639			\$395,639
CONST ENG:		\$366,564	\$5,264,510	CAT 1	\$800,000	\$200,000			\$1,000,000
CONTING:		\$521,314		i					
IND COSTS:		i		i i					
POT CHG ORDER:				!					
BND FINANCING:		i		i I					
TOTAL PROJECT CO	OST:	\$6,387,796		TOTALS	\$3,895,097	\$1,369,413	\$0	\$0	\$5,264,510
Performance	Measures								
PM 1: Safety		<b>V</b>							
PM 2: Pavement C	Conditions								
PM 3: System Perf	formance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE CO	OST
PHARR	CAMERON	0921-06-257	CS	PE, R	HARLINGEN	CAMERON COUN	TY	\$1,666,	ე49
LIMITS FROM:	On S. Parallel Co	orridor, from FM 25	520	•	•	REVISION DATE:	11/1/20	23	-
LIMITS TO:	FM 1577					MPO PROJ NUMBER:	HSB-110	)	
PROJECT DESCRIPTION:	New Location - 2	2 lane rural roadwa	ay in a proposed	1 120 ft. ROW	PROJECT HISTORY:	FUNDING CAT(S):	CAT 3 LC	: 	
manuscript i i i i i i i i i i i i i i i i i i					TEROJECI IIISTORI.				
REMARKS P7:					 	Revised Cost & L	ocal Funds		
	AL PROJECT COS	TINEORMATI		т	ALITHORIZED	FUNDING BY CATE	SORV/SHARE		
PRELIM ENG:	TALT NOTECT COS	\$466,049	COST OF	i	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,200,000	APPROVED	3LC				666,049	\$1,666,049
CONST COST:	•	\$9,720,000	PHASES:				7-,0	300,043	71,000,045
CONST ENG:		\$621,081	\$1,666,049	i					
CONTING:		\$405,000	<i>4</i> = <i>7</i> = 0 = 0	1					
IND COSTS:		\$275,825		1					
POT CHG ORDER	:	·		!					
BND FINANCING:	:	i I		i I					
TOTAL PROJEC	T COST:	\$12,687,955		TOTALS	\$0	\$0	\$0 \$1,	666,049	\$1,666,049
Performa	nce Measures			-					
PM 1: Safety									
PM 2: Paveme	nt Conditions								
PM 3: System I	Performance								
PHARR	CAMERON	0921-06-359	VA	С	HARLINGEN	TXDOT		\$4,053,	443
LIMITS FROM:	GSA Facility					REVISION DATE:	11/1/20	23	
LIMITS TO:	Los Indios Free	Trade Int'l Bridge				MPO PROJ NUMBER:	HSB-LI1		
PROJECT	Construction of	Dordor Cofoty Inco	antina Facility /	DCIE)		FUNDING CAT(S):	10 BI		
DESCRIPTION:	Construction of	Border Safety Insp	ection Facility (	BSIF)	<u> </u>				
REMARKS					PROJECT HISTORY:				
P7:					PROJECT HISTORY:	Revised (			
						Revised (			
	AL PROJECT COS		ŌÑ	<del>_</del>	_ L ĀUTHŌRIZĒD	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		ST INFORMATI \$220,609'	COST OF	CAT 10 PL	AUTHORIZED	FUNDING BY CATE		ιc	TOTAL
PRELIM ENG: ROW PURCHASE:		\$220,609 <b>!</b>	COST OF APPROVED	CAT 10 BI	_ L ĀUTHŌRIZĒD	FUNDING BY CATE STATE	GORY/SHARE	ιc	TOTAL \$4,053,443
PRELIM ENG: ROW PURCHASE: CONST COST:		\$220,609   	COST OF APPROVED PHASES:	CAT 10 BI	AUTHORIZED	FUNDING BY CATE	GORY/SHARE	ιc	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:		\$220,609 \$4,053,443 \$198,098	COST OF APPROVED	CAT 10 BI	AUTHORIZED	FUNDING BY CATE	GORY/SHARE	ιc	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:		\$220,609 \$4,053,443 \$198,098 \$99,932	COST OF APPROVED PHASES:	CAT 10 BI	AUTHORIZED	FUNDING BY CATE	GORY/SHARE	ιc	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	:	\$220,609 \$4,053,443 \$198,098	COST OF APPROVED PHASES:	CAT 10 BI	AUTHORIZED	FUNDING BY CATE	GORY/SHARE	LC	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER:	:	\$220,609 \$4,053,443 \$198,098 \$99,932 \$130,565	COST OF APPROVED PHASES:		AUTHORIZED FEDERAI \$3,242,754	D FUNDING BY CATE( STATE \$810,689	GORY/SHĀRE LOCAL		\$4,053,443
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: TOTAL PROJEC	: : T COST:	\$220,609 \$4,053,443 \$198,098 \$99,932	COST OF APPROVED PHASES:	CAT 10 BI	AUTHORIZED	D FUNDING BY CATE( STATE \$810,689	GORY/SHARE	LC \$0	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: TOTAL PROJEC	:	\$220,609 \$4,053,443 \$198,098 \$99,932 \$130,565	COST OF APPROVED PHASES:		AUTHORIZED FEDERAI \$3,242,754	D FUNDING BY CATE( STATE \$810,689	GORY/SHĀRE LOCAL		\$4,053,443
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: TOTAL PROJEC	: : T COST: nce Measures	\$220,609 \$4,053,443 \$198,098 \$99,932 \$130,565	COST OF APPROVED PHASES:		AUTHORIZED FEDERAI \$3,242,754	D FUNDING BY CATE( STATE \$810,689	GORY/SHĀRE LOCAL		\$4,053,443

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE CO	OST
PHARR	CAMERON	0921-06-370	Stenger St.	С	San Benito	CCRMA	4	\$1,820,	162
LIMITS FROM:	BUS 77 V	V.			- 4	REVISION DATE:		11/1/2023	
LIMITS TO:	Fannin S	t.				MPO PROJ NUMBER	: 5	STNG-1	
PROJECT DESCRIPTION:	Construc	t 10' Concrete Shared Use	e Path		PROJECT HISTORY:	FUNDING CAT(S):	:	LO CRP, 3LC	
REMARKS P7:						Moved from			
TO	OTAL PROJECT	COST INFORMATION			AUTHORIZED	FUNDING BY CATE	GORY/SHAR		
PRELIM ENG:		\$87,464	COST OF		FEDER.	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	:	i		10 CRP	\$1,400,12	5	\$350,031		\$1,750,156
CONST COST:		\$1,820,162	PHASES:	3LC				\$70,006	\$70,006
CONST ENG:		\$157,257	\$1,820,162						
CONTING:		\$34,828		<u> </u>					
IND COSTS:		\$51,765		İ					
POT CHG ORDER:	:	! !		!					
BND FINANCING:	:	ļ							
TOTAL PROJECT	T COST:	\$2,151,476		TOTALS	\$1,400,12	25 \$0	\$350,031	\$70,006	\$1,820,162
Performa	ance Measures								
PM 1: Safety									
PM 2: Pavemer	nt Conditions								
PM 3: System F	Performance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	ONSOR	YOE C	OST
PHARR	CAMERON	0921-06-257	CS	C,CE	HARLINGEN	CAMERON C	OUNTY	\$10,34	1,081
LIMITS FROM:	On S. Paral	llel Corridor, from FM 2520				REVISION DATE:		11/1/2023	
LIMITS TO:	FM 1577					MPO PROJ NUMBER	t:	HSB-110	
PROJECT	Now Loant	ion - 2 lane rural roadway in	a proposed 130 f	+ POW		FUNDING CAT(S):		3 LC, 7, 11B	
DESCRIPTION:	New Locati	ion - 2 lane rurai roadway in	a proposed 120 n	i. KOW	PROJECT HISTORY:				
REMARKS					"i 	evised Cost & L	ocal Eundo		
P7:					 	eviseu cost & L	OCAI FUIIUS		
	TOTAL PROJEC	T COST INFORMATION	V	<u> </u>	AUTHORIZED FU	NDING BY CATE	GORY/SHAR	E	
PRELIM ENG:		\$466,049	COST OF	<u>i</u>	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	1	\$1,200,000	APPROVED	3LC				\$576,081	\$576,081
CONST COST:		\$9,720,000	PHASES:	CAT 7	\$5,412,000		\$1,353,000		\$6,765,000
CONST ENG:		\$621,081	\$10,341,081	Rider 11B	\$2,400,000	\$600,000			\$3,000,000
CONTING:		\$405,000		l i					
IND COSTS:		\$275,825		i					
POT CHG ORDER:	:	į		i i					
BND FINANCING:				[					
TOTAL PROJEC	T COST:	\$12,687,955		TOTALS	\$7,812,000	\$600,000	\$1,353,000	\$576,081	\$10,341,081
Perform	nance Measures								
PM 1: Safety									
PM 2: Pavemer	nt Conditions								
PM 3: System F	Performance								
PHARR	CAMERON	0220-04-050	US 281	С	HARLINGEN	TXDO	Г	\$14,51	5,200
LIMITS FROM:	FM 732					REVISION DATE:		11/1/2023	
LIMITS TO:	.5 Mi. W. o	of FM 1577				MPO PROJ NUMBER	t:	HSB-081	
PROJECT	Widen fror	m 2 to 4 Lane Rural				FUNDING CAT(S):		2	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					; 	Revised C	`ost		
P7:					! ! —				
	TOTAL PROJEC	T COST INFORMATION	N	Ì	AUTHORIZED FU	NDING BY CATE	GORY/SHAR	E	
PRELIM ENG:		\$699,983	COST OF	] 	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	1	ļ	APPROVED PHASES:	CAT 2	\$11,612,160	\$2,903,040			\$14,515,200
CONST COST:		\$14,515,200	MASES.	į					
CONST ENG:		\$848,551	\$14,515,200	1					
CONTING:		\$845,376		ļ					
IND COSTS:		\$414,276		Ì					
POT CHG ORDER:	:								
BND FINANCING:		Ī							
TOTAL PROJEC	T COST:	\$17,323,386		TOTALS	\$11,612,160	\$2,903,040	\$0	\$0	\$14,515,200
Perform	mance Measures								
PM 1: Safety									
PM 2: Pavemer	nt Conditions								
PM 3: System F	Performance								

MPO PRO INUMBER:   158.77   159.00	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE C	COST
MINITO   Commerce 5	PHARR	CAMERON	0327-08-098	BU 77X	С	HARLINGEN	TXDOT	į	\$2,883	3,574
PROJECT   SCHOOL   RESERVE   REVISED   STATE   STATE   REVISED   STATE   STATE   REVISED   STATE   STATE   REVISED   STATE   STATE   REVISED   STATE   STATE   REVISED   STATE   STATE   REVISED   STATE   STATE   REVISED   STATE	LIMITS FROM:	SS 206	L		-L	. 4	REVISION DATE:	: :	11/1/2023	
REMANUS   REMANUS   REVISED COST INFORMATION   REVISED COST OF REVISED COST OF REMANUS   REVIS	LIMITS TO:	Commerce St.					MPO PROJ NUMBER:	1	HSB-77	
REMAINES   PROJECT COST INFORMATION   AUTHORIZED FUNIONS BY CATEGORY/SHARE   TOTAL PROJECT COST INFORMATION   AUTHORIZED FUNIONS BY CATEGORY/SHARE   TOTAL PROJECT COST INFORMATION   COST of PROPRIONES   SA472314   COST of PROPRIONES   SA472314   COST of SA472314   COST of SA472314   COST of SA472314   COST OF SA47	PROJECT	Constant Britania					FUNDING CAT(S):	:	2	
TOTAL PROJECT COST INFORMATION	DESCRIPTION:	Construct Raised M	edian			PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION	DEMARKS					"    -	Davidsod Coa			
RELIME NO.   S.447,231   C.051   F.00   F.00   RELIMENT NO.   C.051	P7:						Revised Cos	τ		
APPROVED   APPROVED		TOTAL PROJECT COST	INFORMATIO	N	· · ·	AUTHORIZED FU	NDING BY CATEGO	RY/SHARI	 E	
APPROVIDED   CAT 2   \$2,306,359   \$376,715   \$2,883,574	PRELIM ENG:		\$447,231	COST OF	 	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST EME: \$1,865   \$	ROW PURCHASE:	:			CAT 2	\$2,306,859	\$576,715			\$2,883,574
NO COSTS:   \$77,884   POT CHG ORDER:	CONST COST:		\$2,883,574	PHASES:	!					
NO COSTS: \$77.48   POT CNG ROBER:   SA SA SA SA SA SA SA SA SA SA SA SA SA	CONST ENG:		\$120,767	\$2,883,574	l i					
POT CHG ORDER:   SBD FINAL NICE   S3,530,925   TOTAL S \$2,306,859 \$576,715 \$50 \$50 \$2,883,574	CONTING:		\$1,869		! 					
NO FINANCING:  TOTAL PROJECT COST: \$3,530,925  PM 2: Safety  PM 2: Pavement Conditions  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 5: Safety  PM 5: System Performance  PM 5: System Performance  PM 5: System Performance  PM 5: System Performance  PM 5: System Performance  PM 5: System Performance  PM 5: System Performance  PM 5: System Performance  PM 5: System Performance  PM 5: System Performance  PM 5: System Performance  PM 5: System Performance  PM 5: System Performance  PM 5: System Performance  PM 5: System Performance  PM 5: System Performance  PM 5: System Performance  PM 5: System Performance  PM 5: System Performance  PM 6: System Performance  PM 7: System Performance  PM 7: System Performance  PM 7: System Performance  PM 7: System Performance  PM 7: System Performance  PM 7: System Performance  PM 7: System Performance  PM 7: System Performance  PM 7: System Performance  PM 7: System Performance  PM 7: System Performance  PM 7: System Performance  PM 7: System Performance  PM 7: System Performance  PM 7: System Performance  PM 7: System Performance  PM 7: System Performance  PM 7: System Perfor	IND COSTS:		\$77,484		i					
TOTAL PROJECT COST:   \$3,530,925   PROJECT COST:   \$3,530,925   PROJECT COST:   \$3,530,925   PROJECT COST:   \$3,530,925   PROJECT COST:   \$3,530,925   PROJECT COST:   \$3,530,925   PROJECT COST:   \$3,530,925   PROJECT COST:   \$3,530,925   PROJECT COST:   \$3,530,925   PROJECT COST:   \$3,530,925   PROJECT COST:   \$3,530,925   PROJECT COST:   \$3,530,925   PROJECT COST:   \$3,530,925   PROJECT COST:   \$3,987,834   PROJECT COST:   \$3,834,000   \$3,000   \$	POT CHG ORDER:	: .								
PM 1: Safety	BND FINANCING:	:	!		! ! !					
PM 1: Safety	TOTAL PROJEC	T COST:	\$3,530,925		TOTALS	\$2,306,859	\$576,715	\$0	\$0	\$2,883,574
PM 2: Pavement Conditions PM 3: System Performance  PHARR	Perform	nance Measures								
PM 3: System Performance   V   PHABR   CAMERON   0921-06-254   FM 509   C.E.R   HARUNGEN   C.CRMA   S22,223,144	PM 1: Safety									
PHARR   CAMERON   0921-06-254   FM 509   C,E,R   HARLINGEN   CCRMA   \$22,223,144		nt Conditions								
PHARR   CAMERON   0921-06-254   FM 509   C,E,R   HARLINGEN   CCRMA   \$22,223,144	PM 3: System F	Performance	<b>✓</b>							
LIMITS FROM: FM 508   REVISION DATE:   11/1/2023										
ILIMITS FROM: FM 508   REVISION DATE:   11/1/2023	PHARR	CAMERON	0921-06-254	FM 509	C,E,R	HARLINGEN	CCRMA		\$22,22	3,144
PROJECT   NEW LOCATION-CONSTRUCT 2 LANE RURAL ROADWAY   FUNDING CAT(S): CAT 2U, 10, 3LC	LIMITS FROM:	FM 508					REVISION DATE:		11/1/2023	
PROJECT   NEW LOCATION-CONSTRUCT 2 LANE RURAL ROADWAY   FUNDING CAT(S): CAT 2U, 10, 3LC	LIMITS TO:	FM 1599					MPO PROJ NUMBER:	1	HSB-509	
PROJECT HISTORY:   REMARKS   PROJECT COST INFORMATION   AUTHORIZED FUNDING BY CATEGORY/SHARE   PRELIM ENG: \$958,355   COST OF ROW PURCHASE: \$2,000,000   APPROVED   PHASES: CAT 10   \$686,000   \$0   \$0   \$0   \$0   \$0   \$0   \$0		NEW LOCATION-CC	NSTRUCT 2 LANE R	URAL ROADWAY			FUNDING CAT(S):		CAT 2U, 10, 3LC	
REMARKS P7:   TOTAL PROJECT COST INFORMATION   S958,355   COST OF ROW PURCHASE: \$2,000,000   APPROVED PHASES:   CAT 10   \$686,000   \$0   \$0   \$0   \$50   \$686,000   \$0   \$14,257,144   \$14,257,144   \$14,257,144   \$10						PROJECT HISTORY:				
P7:   AUTHORIZED FUNDING BY CATEGORY/SHARE						.ł !				
TOTAL PROJECT COST INFORMATION   \$958.355   COST OF ROW PURCHASE: \$2,000,000   APPROVED   CAT 2 \$5,824,000 \$1,456,000 \$0 \$0 \$0 \$7,280,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0						R	evised Cost & Loc	al Funds		
PRELIMENG:         \$958,355 COST OF ROW PURCHASE:         \$2,000,000 \$1,456,000 \$1,456,000 \$0 \$0 \$0 \$7,280,000           CONST COST:         \$19,987,634 \$1,277,155 \$1,277,155 \$2,223,144 \$1.00 \$1		TOTAL PROJECT COST	INFORMATIO	N	·	AUTHORIZED FU	NDING BY CATEGO	RY/SHARI	 E	
ROW PURCHASE: \$2,000,000   APPROVED CONST COST: \$19,987,634   CAT 10 \$686,000 \$0 \$0 \$0 \$0 \$686,000 \$0 \$0 \$0 \$686,000 \$0 \$0 \$0 \$686,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	PRELIM ENG:		\$958,355		ļ					TOTAL
CONST COST: \$19,987,634 PHASES: CAT 10 \$686,000 \$0 \$0 \$0 \$0 \$666,000 \$66666,000 \$66666,000 \$66666,000 \$66666,000 \$66666,000 \$66666,000 \$66666,000 \$66666,000 \$66666,00	ROW PURCHASE:	i	\$2,000,000		CAT 2	\$5,824,000	\$1,456,000		\$0	\$7,280,000
CONST ENG: \$1,277,155 \$22,223,144 3LC \$14,257,144 \$14,	CONST COST:		\$19,987,634	PHASES:	CAT 10			\$0	\$0	
CONTING: \$1,051,201 IND COSTS: \$567,190 POT CHG ORDER: BND FINANCING: TOTAL PROJECT COST: \$25,841,535 TOTALS \$6,510,000 \$1,456,000 \$0 \$14,257,144 \$22,223,144  Performance Measures PM 1: Safety PM 2: Pavement Conditions	CONST ENG:		\$1,277,155	\$22,223,144	1				\$14,257,144	\$14,257,144
POT CHG ORDER: BND FINANCING:  TOTAL PROJECT COST: \$25,841,535  Performance Measures PM 1: Safety PM 2: Pavement Conditions  TOTAL PROJECT COST: \$25,841,535	CONTING:				] ] [					
POT CHG ORDER: BND FINANCING:  TOTAL PROJECT COST: \$25,841,535  Performance Measures PM 1: Safety PM 2: Pavement Conditions  TOTAL PROJECT COST: \$25,841,535	IND COSTS:		\$567,190		<u> </u>					
BND FINANCING:  TOTAL PROJECT COST: \$25,841,535  TOTALS \$6,510,000 \$1,456,000 \$0 \$14,257,144 \$22,223,144  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions	POT CHG ORDER:	:			İ					
TOTAL PROJECT COST: \$25,841,535 TOTALS \$6,510,000 \$1,456,000 \$0 \$14,257,144 \$22,223,144  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions			I I		I I					
Performance Measures PM 1: Safety PM 2: Pavement Conditions			\$25,841,535		TOTALS	\$6.510.000	\$1.456.000	\$0	\$14.257.144	\$22,223,144
PM 1: Safety PM 2: Pavement Conditions			. ,. ,		•	÷ -/- <b>20/000</b>	. , , ,	7.7	. ,,	. ,,
PM 2: Pavement Conditions										
		nt Conditions								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

<sup>\*</sup> FUNDING NOT FIXED

### Harlingen San Benito Area - RGVMPO

FY 2023 - 2026 Transportation Improvement Program

### Funding by Category

Adopted:

		FY 2	023	FY 2	024	FY 20	025	FY 2	2026	Total FY	2023 - 2026
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$1,000,000	\$1,000,000	\$0	\$0			\$0	\$0	\$1,000,000	\$1,000,000
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$3,868,871	\$3,868,871					\$24,678,774	\$24,678,774	\$28,547,645	\$28,547,645
3	Non-Traditionally Funded Transportation Project			\$1,666,049	\$1,666,049	\$70,006	\$70,006	\$14,833,225	\$14,833,225	\$16,569,280	\$16,569,280
4	Urban and Regional Connectivity	\$395,639	\$395,639							\$395,639	\$395,639
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab							\$6,765,000	\$6,765,000	\$6,765,000	\$6,765,000
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation							\$686,000	\$686,000	\$686,000	\$686,000
10 CBI	Corridor Border			\$4,053,443	\$4,053,443					\$4,053,443	\$4,053,443
10 CRP	Carbon Reduction					\$1,750,156	\$1,750,156			\$1,750,156	\$1,750,156
11	District Discretionary							\$0	\$0	\$10,819,232	\$10,819,232
Rider 11	Energy Sector							\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
12	Texas Clear Lanes										
12	Strategic Priority										
	Total	\$5,264,510	\$5,264,510	\$5,719,492	\$5,719,492	\$1,820,162	\$1,820,162	\$49,962,999	\$49,962,999	\$62,767,163	\$62,767,163

### **Funding Participation Source**

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$3,895,097	\$3,242,754	\$1,400,125	\$28,241,019	\$36,778,995
State	\$1,369,413	\$810,689		\$5,535,755	\$7,715,857
Local Match		\$0	\$350,031	\$1,353,000	\$1,703,031
CAT 3 - Local Contributions (LC)		\$1,666,049	\$70,006	\$14,833,225	\$16,569,280
Total	\$5,264,510	\$5,719,492	\$1,820,162	\$49,962,999	\$62,767,163

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE	COST
PHARR	HIDALGO	0865-01-108	CS	R	Palmview	TXDOT		\$2,6	99,360
LIMITS FROM: LIMITS TO: PROJECT	SH 364 (La Ho					REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):		1/1/2023 HC-50r	
DESCRIPTION:	Construct 4 La	ne Divided Urban sec	ction		PROJECT HISTORY:				
REMARKS P7:						Revised Pro	oject Cost		
тот	AL PROJECT CO	ST INFORMATION	ON		AUTHORIZED	FUNDING BY CAT	EGORY/SH	ARE	
PRELIM ENG:		\$804,805	COST OF		FEDERAI	STATE	LOCAL	LC	C TOTAL
ROW PURCHASE: CONST COST:		\$2,699,360 \$16,688,837	APPROVED PHASES:	CAT 7	\$2,159,488		\$539,872		\$2,699,360
CONST ENG:		\$975,621	\$2,699,360	! !					
CONTING:		\$971,970							
IND COSTS:		\$476,313		1					
BND FINANCING: PT CHG ORD				<u> </u>					
TOTAL PROJECT	COST:	\$22,616,906		TOTALS	\$2,159,488	\$ \$0	\$539,872	\$(	\$2,699,360
Performan	ce Measures								
PM 1: Safety		~							
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance	~							

PHARR H	IIDALGO	1064-01-032	FM 676	С	ALTON	į	TXDOT	į	\$18,665	,469
LIMITS FROM:	SH 364 E. (La Ho	oma Rd.)				REVISIO	N DATE:	11/1/2023	3	
LIMITS TO:	SH 107 (Conwa	y)				MPO PR	OJ NUMBER:	HC-117b		
PROJECT DESCRIPTION:	Widen from 2 la	ane to 4 lane divide	d		PROJECT HISTORY:	FUNDIN	G CAT(S):			
REMARKS P7:					''''''''''''''''''''''''''''''''''''''	Revised (	Cost & Add	led CAT 1 Fund	S	
	PROJECT CO	ST INFORMATI	ON	<del></del>	AUTHORIZ	ED FUNDI	NG BY CATE	GORY/SHARE		
PRELIM ENG:		\$972,179		İ	FEDER	RAL	STATE	LOCAL	LC	тота
ROW PURCHASE:		\$13,069,092	COST OF APPROVED	CAT 2		\$16,	149,113			\$16,149,11
CONST COST:		\$18,665,469	PHASES:	CAT 1		\$2,	516,356			\$2,516,35
CONST ENG:		\$1,178,519	\$18,665,469							
CONTING:		\$1,305,824		i						
ND COSTS:										
BND FINANCING:		\$0 <sub>1</sub>		] 						
TOTAL PROJECT C	OST:	\$35,191,083		TOTALS		\$0 \$18,	665,469	\$0	\$0	\$18,665,46
Performance	Measures									
PM 1: Safety		<b>~</b>								
PM 2: Pavement (	Conditions									
PM 3: System Per	formance	<b>~</b>								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

<sup>\*</sup> FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SI	PONSOR	YOE COST		
PHARR	HIDALGO	0921-02-493	Mile 5 HID	R	MCALLEN	HC 4	4	\$1,010	,000	
LIMITS FROM:	ON MILE 5, FRO	M TAYLOR RD		. <b></b>		REVISION DATE:	1	11/1/2023		
LIMITS TO:	FM 2220 (WARE	E RD)				MPO PROJ NUMBI	ER:	HC-144		
PROJECT	ROW ACQUISITI	ION FOR DRAINAGI	E DITCH			FUNDING CAT(S):		7, 3LC		
DESCRIPTION:					PROJECT HISTORY:					
REMARKS P7:						Revised Cost &	Added Loca	l Funds		
тот	AL PROJECT COS	ST INFORMATI	ON	Τ	AUTHORIZ	ED FUNDING BY C	ATEGORY/SH	ARE		
PRELIM ENG:		į	COST OF		FEDE	RAL STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$1,010,000	APPROVED	CAT 7	\$800,0	00	\$200,000		\$1,000,000	
CONST COST:		i İ	PHASES:	CAT 3LC				\$10,000	\$10,000	
CONST ENG:		į	\$1,010,000	i						
CONTING:		ļ		ļ						
IND COSTS:		į		i						
BND FINANCING:		 		<u> </u>						
PT CHG ORD		j		į						
TOTAL PROJECT	COST:	\$1,010,000		TOTALS	\$800,	000 \$0	\$200,000	\$10,000	\$1,010,000	
Performan	ce Measures									
PM 1: Safety										
PM 2: Pavemen	t Conditions									
PM 3: System P	erformance									

PHARR H	IIDALGO	0921-02-142	CS	PE	Hidalgo County	TXDO	г	\$11,365	,134
LIMITS FROM:	On IBTC, froi	m 365 Tollway at FM 4	93	J		REVISION DATE:	i 1	1/1/2023	
LIMITS TO:	IH-2					MPO PROJ NUMBER	R: R	MA-3	
PROJECT DESCRIPTION:	CONSTRUCT	NON-TOLLED 4 LANE I	DIVIDED (AT GR.	ADE) HIGHWAY	PROJECT HISTORY:	FUNDING CAT(S):	3	LC	
REMARKS P7:		***************************************			······································	Revised Cost	& Local Fur	nds	
TOTAL	PROJECT C	OST INFORMATI	ON		AUTHORIZE	D FUNDING BY CA	TEGORY/SH	ARE	
PRELIM ENG:		\$11,365,134	COST OF	ļ	FEDER.	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$44,584,210	APPROVED	CAT 3 LC				\$11,365,134	\$11,365,134
CONST COST:		\$237,845,395	PHASES:	! !					
CONST ENG:		\$15,145,781	\$13,118,273						
CONTING:		\$12,466,198		i 					
IND COSTS:		\$6,726,304		! !					
BND FINANCING:		Ì		į					
PT CHG ORD		:		! !					
TOTAL PROJECT CO	OST:	\$328,133,022		TOTALS		\$0 \$0	\$0	\$11,365,134	\$11,365,134
Performance	Measures								
PM 1: Safety									
PM 2: Pavement C	Conditions								
PM 3: System Perf	formance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

<sup>\*</sup> FUNDING NOT FIXED

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST

### Hidalgo County Area - RGV MPO FY 2023-2026 Transportation Improvement Program

### **Pharr District Projects**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE CO	OST
Pharr	Hidalgo	0921-02-424	Pharr Bridge	C, CE	Pharr	Pharr	<u> </u>	\$13,385,	610
LIMITS FROM:	At Pharr/Rev	nosa Int'l Bridge				REVISION DATE:	11,	/1/2023	
LIMITS TO:	At Filali/Ney	/ilosa ilit i biluge				MPO PROJ NUMBER:	HC	C-372	
PROJECT	Dock Expans	ion Phasa I				FUNDING CAT(S):	Ric	der 11 B, 3LC	
DESCRIPTION:	DOCK EXPAIS	ion rnase i			PROJECT HISTORY:				
REMARKS					1 1	Revised Cost &	Local Fund	ds	
P7: TOT	TAL DROIECT C	OST INFORMATI		T	_	FUNDING BY CATE	COBY/SHVI	— —	
PRELIM ENG:	TALT NOTECT C	\$632,760	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		i	APPROVED	Rider 11 B	\$5,600,000	\$1,400,000			\$7,000,000
CONST COST:		\$12,539,778	PHASES:	I3LC				\$6,385,610	\$6,385,610
ONST ENG:		\$845,832	\$13,385,610	1				, -,,-	, -,,-
CONTING:		\$373,685	,,,	1					
ND COSTS:		\$374,490		!					
POT CHG ORD:		ψον 1, 150 I							
POT CHG ORD:		l		ļ					
BND FINANCING:				i 					
TOTAL PROJECT		\$14,766,545		TOTALS	\$5,600,000	\$1,400,000	\$0	\$6,385,610	\$13,385,610
	nce Measures								
PM 1: Safety									
PM 2: Pavemen									
PM 3: System P	erformance								
Pharr	Hidalgo	0921-02-425	Pharr Bridge	C,CE	Pharr	Pharr	•	\$14,234,	674
IMITS FROM:	At Dharr/ Da	un aca Int'l Dridge				REVISION DATE:	11.	/1/2023	
IN ALTC TO	At Priarr/ Re						11,	, 1, 2020	
IIVII IS IO:		ynosa Int'l Bridge				MPO PROJ NUMBER:		C-373	
	Daali Surana						НС		
PROJECT	Dock Expans				PROJECT HISTORY:	MPO PROJ NUMBER:	НС	C-373	<del></del>
PROJECT DESCRIPTION: REMARKS	Dock Expans				PROJECT HISTORY:	MPO PROJ NUMBER:	HC Ric	C-373 der 11 B, 3LC	
PROJECT DESCRIPTION: REMARKS P7:		sion Phase II		······································	·····    	MPO PROJ NUMBER: FUNDING CAT(S): Revised Cost &	HC Ric	-373 der 11 B, 3LC	
PROJECT DESCRIPTION: REMARKS P7: TOT		OST INFORMATI		Ţ	·····    	MPO PROJ NUMBER: FUNDING CAT(S):	HC Ric	-373 der 11 B, 3LC	
PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	TAL PROJECT C	sion Phase II	ON COST OF APPROVED	Rider 11 B	I AUTHORIZED	MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE STATE	HC Ric Local Func GORY/SHAI	der 11 B, 3LC	
PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG: ROW PURCHASE:	TAL PROJECT C	OST INFORMATI \$672,896	COST OF	Rider 11 B	AUTHORIZED	MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE	HC Ric Local Func GORY/SHAI	-373 der 11 B, 3LC ds RE LC	\$5,960,145
PROJECT DESCRIPTION:  REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	TAL PROJECT C	OST INFORMATI \$672,896 \$13,335,190	COST OF APPROVED PHASES:	Rider 11 B	I AUTHORIZED	MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE STATE	HC Ric Local Func GORY/SHAI	der 11 B, 3LC	
PROJECT DESCRIPTION:  REMARKS P7: TOT  PRELIM ENG: ROW PURCHASE: CONST COST:	TAL PROJECT C	SOST INFORMATI \$672,896 \$13,335,190 \$899,484	COST OF APPROVED PHASES:		I AUTHORIZED	MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE STATE	HC Ric Local Func GORY/SHAI	-373 der 11 B, 3LC ds RE LC	\$5,960,145
PROJECT DESCRIPTION:  REMARKS P7: TOT  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	TAL PROJECT C	\$672,896 \$13,335,190 \$899,484 \$397,389	COST OF APPROVED PHASES:		I AUTHORIZED	MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE STATE	HC Ric Local Func GORY/SHAI	-373 der 11 B, 3LC ds RE LC	\$5,960,145
PROJECT DESCRIPTION:  REMARKS P7:  TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	TAL PROJECT C	SOST INFORMATI \$672,896 \$13,335,190 \$899,484	COST OF APPROVED PHASES:		I AUTHORIZED	MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE STATE	HC Ric Local Func GORY/SHAI	-373 der 11 B, 3LC ds RE LC	\$5,960,145
PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:	TAL PROJECT C	\$672,896 \$13,335,190 \$899,484 \$397,389 \$398,245	COST OF APPROVED PHASES:		I AUTHORIZED	MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE STATE	HC Ric Local Func GORY/SHAI	-373 der 11 B, 3LC ds RE LC	\$5,960,145
PROJECT DESCRIPTION:  REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: POT CHG ORD: BND FINANCING:	TAL PROJECT C	\$672,896 \$13,335,190 \$899,484 \$397,389 \$398,245	COST OF APPROVED PHASES:	3LC     	AUTHORIZED FEDERAL \$4,768,116	MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE STATE \$1,192,029	Local Func GORY/SHAI	-373 der 11 B, 3LC  ds  RE  LC  \$8,274,529	\$5,960,145 \$8,274,529
PROJECT DESCRIPTION:  REMARKS P7:  TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	TAL PROJECT C	\$672,896 \$13,335,190 \$899,484 \$397,389 \$398,245	COST OF APPROVED PHASES:		I AUTHORIZED	MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE STATE \$1,192,029	HC Ric Local Func GORY/SHAI	-373 der 11 B, 3LC ds RE LC	\$5,960,145 \$8,274,529
PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT  Performan	TAL PROJECT C	\$672,896 \$13,335,190 \$899,484 \$397,389 \$398,245	COST OF APPROVED PHASES:	3LC     	AUTHORIZED FEDERAL \$4,768,116	MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE STATE \$1,192,029	Local Func GORY/SHAI	-373 der 11 B, 3LC  ds  RE  LC  \$8,274,529	\$5,960,145 \$8,274,529
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Performan PM 1: Safety	T COST:	\$672,896 \$13,335,190 \$899,484 \$397,389 \$398,245	COST OF APPROVED PHASES:	3LC     	AUTHORIZED FEDERAL \$4,768,116	MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE STATE \$1,192,029	Local Func GORY/SHAI	-373 der 11 B, 3LC  ds  RE  LC  \$8,274,529	
PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT  Performan	COST:	\$672,896 \$13,335,190 \$899,484 \$397,389 \$398,245	COST OF APPROVED PHASES:	3LC     	AUTHORIZED FEDERAL \$4,768,116	MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CATE STATE \$1,192,029	Local Func GORY/SHAI	-373 der 11 B, 3LC  ds  RE  LC  \$8,274,529	\$5,960,145 \$8,274,529

FY 2024

PHASE

CITY

PROJECT SPONSOR

YOE COST

Pharr	Hidalgo	0921-02-423	Pharr Bridge	C,CE	Pharr	Pharr	-	\$13,415	5,598
LIMITS FROM:	900 ft. N. of	Military Rd. and Junip	er St.			REVISION DATE:	1	.1/1/2023	
LIMITS TO:	1860 ft. N. o	f Military Rd. and Juni	per St. Intersecti	on		MPO PROJ NUMBER:	F	IC-374	
PROJECT DESCRIPTION:	Pharr Bridge	Commercial Vehicle F	Parking Site		PROJECT HISTORY:	FUNDING CAT(S):		10, 3LC	
REMARKS						Davisa	d Coat		
P7:					_ i	Revise	u Cost		
тот	AL PROJECT C	OST INFORMATI	ON	!	AUTHORIZED	FUNDING BY CAT	TEGORY/SHA	ARE	
PRELIM ENG:		\$651,484	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTA
ROW PURCHASE:			APPROVED	CAT 10 - CRP	\$9,151,875		\$2,287,969		\$11,439,844
CONST COST:		\$12,910,854	PHASES:	3LC				\$1,975,754	\$1,975,75
CONST ENG:		\$870,862	\$13,415,598	ļ					
CONTING:		\$384,743		i					
IND COSTS:		\$385,572		1					
POT CHG ORD:				1					
BND FINANCING:									
TOTAL PROJECT	COST:	\$15,203,515		TOTALS	\$9,151,875	\$0	\$2,287,969	\$1,975,754	\$13,415,59
Performan	ice Measures								
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 2: Pavemen PM 3: System P									
		0921-02-433	Pharr Bridge AG	C,CE	Pharr	Pharr	İ	\$17,288	3,069
PM 3: System P	erformance Hidalgo	0921-02-433	Pharr Bridge AG	C,CE	Pharr	Pharr REVISION DATE:	1	\$17,288	8,069
PM 3: System P	erformance Hidalgo	0921-02-433 ynosa Int'l Bridge	Pharr Bridge AG	C,CE	Pharr	 !			8,069
PM 3: System P  Pharr  LIMITS FROM:  LIMITS TO:	erformance  Hidalgo  At Pharr/ Re	ynosa Int'l Bridge	Pharr Bridge AG Lab	C,CE	Pharr	REVISION DATE: MPO PROJ NUMBER:	H	1/1/2023 IC-376	8,069
PM 3: System P  Pharr  LIMITS FROM:	erformance  Hidalgo  At Pharr/ Re	0921-02-433	Pharr Bridge AG	C,CE		REVISION DATE:	H	1/1/2023	3,069
Pharr  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	erformance  Hidalgo  At Pharr/ Re	ynosa Int'l Bridge	Pharr Bridge AG Lab	C,CE	Pharr  iPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	F	1/1/2023 HC-376 Rider 11 B, Cat 3	5,069
Pharr  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	erformance  Hidalgo  At Pharr/ Re	ynosa Int'l Bridge	Pharr Bridge AG Lab	C,CE		REVISION DATE: MPO PROJ NUMBER:	F	1/1/2023 HC-376 Rider 11 B, Cat 3	3,069
Pharr  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge	Lab	C,CE	iPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	Local Fur	1/1/2023 IC-376 Rider 11 B, Cat 3	
Pharr  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center	Lab	C,CE	iPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost 8	Local Fur	1/1/2023 IC-376 Rider 11 B, Cat 3	8,069 
Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center	Lab	C,CE	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT	Local Fur	.1/1/2023 IC-376 Bider 11 B, Cat 3	
Pharr  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center  OST INFORMATI  \$817,235	ŌÑ COST OF	,	iPROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE	Local Fur	.1/1/2023 IC-376 Bider 11 B, Cat 3	TOTA \$10,455,43
PM 3: System P  Pharr  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG:  ROW PURCHASE:	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center  OST INFORMATI  \$817,235	ON  COST OF APPROVED PHASES:	Rider 11 B	iPROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE	Local Fur	1/1/2023 IC-376 Bider 11 B, Cat 3 Inds ARE	TOTA \$10,455,43
Pharr  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center  SOST INFORMATI  \$817,235  \$0  \$16,195,642	ON  COST OF APPROVED PHASES:	Rider 11 B	iPROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE	Local Fur	1/1/2023 IC-376 Bider 11 B, Cat 3 Inds ARE	TOTA \$10,455,43
Pharr  LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center  OST INFORMATI  \$817,235  \$0'  \$16,195,642  \$1,092,427	ON  COST OF APPROVED PHASES:	Rider 11 B	iPROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE	Local Fur	1/1/2023 IC-376 Bider 11 B, Cat 3 Inds ARE	TOTA
PM 3: System P  Pharr  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center  SOST INFORMATI  \$817,235  \$0  \$16,195,642  \$1,092,427  \$482,630	ON  COST OF APPROVED PHASES:	Rider 11 B	iPROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE	Local Fur	1/1/2023 IC-376 Bider 11 B, Cat 3 Inds ARE	TOTA
Pharr  Pharr  LIMITS FROM: LIMITS FOM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: LIMITS FOM COSTS: LIMITS FOM	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center  SOST INFORMATI  \$817,235  \$0  \$16,195,642  \$1,092,427  \$482,630	ON  COST OF APPROVED PHASES:	Rider 11 B	iPROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE	Local Fur	1/1/2023 IC-376 Bider 11 B, Cat 3 Inds ARE	TOTA \$10,455,43
Pharr  Pharr  LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TOT PRELIM ENG: CONST COST: CONST COST: CONST ENG: LIMITS TO: LIMITS FROM: L	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center  SOST INFORMATI  \$817,235  \$0  \$16,195,642  \$1,092,427  \$482,630	ON  COST OF APPROVED PHASES:	Rider 11 B	AUTHORIZED FEDERAL \$8,364,350	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE \$2,091,087	Local Fur	1/1/2023 IC-376 Bider 11 B, Cat 3 Ids ARE LC \$6,832,632	TOTA \$10,455,43; \$6,832,632
Pharr  Pharr  LIMITS FROM: LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG: CONST COST: CONST COST: CONST ENG: LIMITS TO: LIMITS FROM PURCHASE: CONST COST: CONST COST: CONTING: LIMITS FOR COST: LIMITS FOR COST: LIMITS FOR COST COST: LIMITS FOR COST COST  LIMITS FOR COST COST  LIMITS FOR COST  LIMITS	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center  SST INFORMATI  \$817,235  \$0' \$16,195,642  \$1,092,427  \$482,630  \$483,670	ON  COST OF APPROVED PHASES:	Rider 11 B	iPROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE \$2,091,087	Local Fur	1/1/2023 IC-376 Bider 11 B, Cat 3 Inds ARE	TOTA \$10,455,43' \$6,832,63:
Pharr  Pharr  LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Performan	Hidalgo At Pharr/ Re Agricultural	ynosa Int'l Bridge  Lab & Training Center  SST INFORMATI  \$817,235  \$0' \$16,195,642  \$1,092,427  \$482,630  \$483,670	ON  COST OF APPROVED PHASES:	Rider 11 B	AUTHORIZED FEDERAL \$8,364,350	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE \$2,091,087	Local Fur	1/1/2023 IC-376 Bider 11 B, Cat 3 Ids ARE LC \$6,832,632	TOTA \$10,455,43; \$6,832,632
PM 3: System P  Pharr  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG: CONST COST: CONST ENG: CONST ENG: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS FROM PURCHASE: LIMITS TO: LIMITS FROM PURCHASE: LIMITS TO: LIMITS FROM PURCHASE	At PROJECT C	ynosa Int'l Bridge  Lab & Training Center  SST INFORMATI  \$817,235  \$0' \$16,195,642  \$1,092,427  \$482,630  \$483,670	ON  COST OF APPROVED PHASES:	Rider 11 B	AUTHORIZED FEDERAL \$8,364,350	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & FUNDING BY CAT STATE \$2,091,087	Local Fur	1/1/2023 IC-376 Bider 11 B, Cat 3 Ids ARE LC \$6,832,632	TOTA \$10,455,43

COUNTY

CSJ

HWY

DISTRICT

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	OST
PHARR	HIDALGO	1803-02-035	FM 1925	С	COUNTY	TXDOT		\$10,738	,966
LIMITS FROM: LIMITS TO:	FM 907 (ALAMO SHARP RD	O RD)				REVISION DATE: MPO PROJ NUMBER:		L/1/2023 C-12aa	
PROJECT DESCRIPTION:	WIDEN FROM 2	TO 4 LANE DIVIDE	D		PROJECT HISTORY:	FUNDING CAT(S):	2		
REMARKS			•••••		·····················	Davised Cost 9 C	AT 2 Carra	ation.	
P7:					_ J	Revised Cost & C			
TOT	AL PROJECT COS	-	ON	I		D FUNDING BY CAT			
PRELIM ENG:		\$535,656	COST OF	! 	FEDERA		LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,539,363		CAT 2	\$8,591,172	\$2,147,793			\$10,738,965
CONST COST:		\$10,738,965		;					
CONST ENG:		\$649,346	, ,	 					
CONTING:		\$646,916		1					
IND COSTS:		\$317,021		 					
POT CHG ORD:		ļ		İ					
BND FINANCING:		\$0		i					
TOTAL PROJECT		\$14,427,267		TOTALS	\$8,591,177	2 \$2,147,793	\$0	\$0	\$10,738,965
	ice Measures								
PM 1: Safety	+ C	~							
PM 2: Pavemen		-/							
PM 3: System P	erformance	V							
PHARR	HIDALGO	0921-02-479	Pharr Bridge	C, CE	PHARR	PHARR	Ī	\$52,172	,540
LIMITS FROM:	A+ Dh /D	Intonetional Bri	: -!			REVISION DATE:	11	1/1/2023	
LIMITS TO:	At Pharr/Reyno	sa International Bri	iuge			MPO PROJ NUMBER:	H	C-12bb	
PROJECT DESCRIPTION:	Construct Twin	Span Bridge			PROJECT HISTORY:	FUNDING CAT(S):	7,	3LC	
REMARKS		••••••	•••••		·····  - !	Revised Cost &	Local Fun	ds	
P7:	AL PROJECT COS	T INFORMATIO	<u> </u>	T	ALITHOPIZEI	D FUNDING BY CAT	ECOBY/SHV	DE	
PRELIM ENG:	ALT NOJECT COS	\$2,714,711		į	FEDERA		LOCAL	LC	TOTAL
ROW PURCHASE:		ψ2,7 1 1,7 11 I	APPROVED	CAT 7	\$1,600,000		\$140,000		\$2,000,000
CONST COST:		\$54,172,540	PHASES:	3LC	\$1,000,000	\$200,000	\$140,000	\$52,172,540	\$52,172,540
CONST ENG:		\$2,437,699		I				332,172,340	332,172,340
CONTING:		\$1,229,717		i i					
IND COSTS:		\$1,606,665		İ					
POT CHG ORD:		i i		i i					
BND FINANCING:		\$0		1					
TOTAL PROJECT	COST:	\$62,161,332		TOTALS	\$1,600,000	0 \$260,000	\$140,000	\$52,172,540	\$54,172,540
Performan	ice Measures			•					
PM 1: Safety		<b>~</b>							
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE C	OST
PHARR	HIDALGO	0921-02-363	CS	C, CE	PHARR	PHARR		\$12,487	7,102
LIMITS FROM:	On I Rd., from .	4 Mi. South of Ran	cho Blanco Rd.			REVISION DATE:		11/1/2023	
LIMITS TO:	Dicker Rd.					MPO PROJ NUMBER:		HC-12ac	
PROJECT		ne divided roadwa	y with continuo	is center turning		FUNDING CAT(S):		7,3LC, CRRSAA	
DESCRIPTION:	lane and should	lers			PROJECT HISTORY:				
REMARKS					i I	<b>Revised Cos</b>	t & Fund	S	
P7:	TAL PROJECT COS	ST INFORMATI	ion — —	·	AUTHORIZED	FUNDING BY CATI	GORY/SE	IARE	
PRELIM ENG:		\$607,124		Î	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:			APPROVED	CAT 7	\$6,729,075	\$1,598,155	\$84,113		\$8,411,343
CONST COST:		\$11,902,282	PHASES:	CAT 7 STP Flex	\$2,413,582				\$2,413,582
CONST ENG:		\$584,821	\$12,487,102	CAT 3 LC				\$1,662,177	\$1,662,177
CONTING:		\$487,994		İ					
IND COSTS:		\$359,318		į					
BND FINANCING:		\$0		<u> </u>					
TOTAL PROJECT	COST:	\$13,941,539		TOTALS	\$9,142,657.00	\$1,598,155	\$84,113	\$1,662,177	\$12,487,102
Performar	nce Measures								
PM 1: Safety		~							
PM 2: Pavemen	nt Conditions								
PM 3: System P	erformance								
				•					
PHARR	HIDALGO	0921-02-435	CS	R	PHARR	PHARR		\$455,	000
LIMITS FROM: LIMITS TO:	On Las Milpas, f I Rd.	from Cage Blvd.				REVISION DATE: MPO PROJ NUMBER:		11/1/2023 HC-378	
PROJECT		a 4 lana aurh 9 au	****			FUNDING CAT(S):		7	
DESCRIPTION:	widen from 2 to	o 4 lane curb & gu			PROJECT HISTORY:				
REMARKS					l i	Revised Pro	iect Cost	t	
P7:	AL PROJECT COS	T IN CODA A T		T		FUNDING BY CATI	-		
_	IAL PROJECT COS	\$266,865	_	1	FEDERAL		LOCAL	IAKE LC	TOTAL
PRELIM ENG: ROW PURCHASE:		\$455,000		CAT 7	\$364,000	JIAIL	\$91,000	LC	\$455,000
CONST COST:		\$5,738,794		I CALL	ş304,000		331,000		3 <del>4</del> 33,000
CONST ENG:		\$323,505		1					
CONTING:		\$322,295		I I					
IND COSTS:		\$157,940		1					
BND FINANCING:		·		1					
TOTAL PROJECT	COST:	\$7,264,399		TOTALS	\$364,000	\$0	\$91,000	\$0	\$455,000
Performar	nce Measures			-					
PM 1: Safety									
PM 2: Pavemen	nt Conditions								
PM 3: System P	erformance								

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	NSOR	YOE CO	ST
PHARR	HIDALGO	0921-02-434	CS	R	PHARR	PHARR		\$792,00	00
LIMITS FROM:	·L	is Rd., from Jackson Ro		_L	<u>i                                    </u>	REVISION DATE:	11/:	1/2023	
LIMITS TO:	Cage Blvd.	, , , , , , , , , , , , , , , , , , , ,				MPO PROJ NUMBER:	HC-		
PROJECT						FUNDING CAT(S):	7		
DESCRIPTION:	Widen from	2 to 4 lane curb & gut	ter		PROJECT HISTORY:				
REMARKS			•••••		··   -	Revised Pro	signt Cont		
P7:					' 	Revised Pro	oject Cost		
ТО	TAL PROJECT C	OST INFORMATION	ON	Ī	AUTHORIZED	FUNDING BY CATI	EGORY/SHAR	RE	
PRELIM ENG:		\$266,865	COST OF		FEDERAL	. STATE	LOCAL	LC	TOTA
ROW PURCHASE	:	\$792,000	APPROVED	CAT 7	\$633,600		\$158,400		\$792,00
CONST COST:		\$5,738,794	PHASES:	I I					
CONST ENG:		\$323,505	\$792,000	 					
CONTING:		\$322,295		1					
ND COSTS:		. i		i i					
BND FINANCING		\$0							
TOTAL PROJEC		\$7,443,459		TOTALS	\$633,600	\$0	\$158,400	\$0	\$792,00
Periorma PM 1: Safety	nce Measures								
	nt Conditions								
PM 2: Paveme									
PM 2: Paveme PM 3: System	Performance			·					
PM 2: Paveme		0921-02-436	CS	PE	PHARR	PHARR		\$332,71	1
PM 2: Paveme PM 3: System	Performance HIDALGO	0921-02-436	CS	PE	PHARR	PHARR REVISION DATE:	11/:	\$332,71 1/2023	1
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM:	Performance HIDALGO On Moore Ro		CS	PE	PHARR	REVISION DATE:		1/2023	1
PM 2: Paveme PM 3: System	Performance  HIDALGO  On Moore Ro  Cage Blvd.	d., from Jackson Rd.		- <b>L</b>	PHARR	<u> </u>	11/: HC- 3LC	1/2023 379	1
PM 2: Paveme PM 3: System   PHARR LIMITS FROM: LIMITS TO: PROJECT	Performance  HIDALGO  On Moore Ro  Cage Blvd.	d., from Jackson Rd. -lane divided roadway		- <b>L</b>	PHARR PHARR	REVISION DATE:  MPO PROJ NUMBER:	HC-	1/2023 379	
PM 2: Paveme PM 3: System   PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Performance  HIDALGO  On Moore Ro  Cage Blvd.  Widen to a 2	d., from Jackson Rd. -lane divided roadway		- <b>L</b>		REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):	HC-: 3LC	1/2023 379	
PM 2: Paveme PM 3: System   PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	Performance  HIDALGO  On Moore Ro  Cage Blvd.  Widen to a 2	d., from Jackson Rd. -lane divided roadway		- <b>L</b>		REVISION DATE:  MPO PROJ NUMBER:	HC-: 3LC	1/2023 379	
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:	Performance  HIDALGO  On Moore Ro  Cage Blvd.  Widen to a 2 lane and sho	d., from Jackson Rd. -lane divided roadway	y with continuou	- <b>L</b>	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):	HC-: 3LC Local Fund	1/2023 379 S	1
PM 2: Paveme PM 3: System   PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO	Performance  HIDALGO  On Moore Ro  Cage Blvd.  Widen to a 2 lane and sho	d., from Jackson Rd. -lane divided roadway ulders	y with continuou	- <b>L</b>	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost &	HC-: 3LC Local Fund	1/2023 379 S	
PM 2: Paveme PM 3: System   PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG:	On Moore Ro Cage Blvd. Widen to a 2 lane and sho	J., from Jackson Rdlane divided roadway ulders  OST INFORMATI	y with continuou	- <b>L</b>	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost &	HC: 3LC LOCAL FUND EGORY/SHAR	1/2023 379 S	
PM 2: Paveme PM 3: System   PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE	On Moore Ro Cage Blvd. Widen to a 2 lane and sho	-lane divided roadway ulders  OST INFORMATIO \$332,711	y with continuou	is center turning	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost &	HC: 3LC LOCAL FUND EGORY/SHAR	1/2023 379 S S LE	тота
PM 2: Paveme PM 3: System   PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: TO PRELIM ENG: ROW PURCHASE CONST COST:	On Moore Ro Cage Blvd. Widen to a 2 lane and sho	-lane divided roadway ulders  OST INFORMATIO \$332,711,	ON  COST OF APPROVED	is center turning	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost &	HC: 3LC LOCAL FUND EGORY/SHAR	1/2023 379 S S LE	
PM 2: Paveme PM 3: System   PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG:	On Moore Ro Cage Blvd. Widen to a 2 lane and sho	ost informatic \$332,711 \$605,000 \$6,899,256	ON  COST OF APPROVED PHASES:	is center turning	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost &	HC: 3LC LOCAL FUND EGORY/SHAR	1/2023 379 S S LE	тота
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING:	On Moore Ro Cage Blvd. Widen to a 2 lane and sho	OST INFORMATIO \$332,711 \$605,000 \$403,327	ON  COST OF APPROVED PHASES:	is center turning	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost &	HC: 3LC LOCAL FUND EGORY/SHAR	1/2023 379 S S LE	
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: ND COSTS:	On Moore Ro Cage Blvd. Widen to a 2 lane and sho	OST INFORMATIO \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818	ON  COST OF APPROVED PHASES:	is center turning	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost &	HC: 3LC LOCAL FUND EGORY/SHAR	1/2023 379 S S LE	тота
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TO  PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING	Performance  HIDALGO  On Moore Ro Cage Blvd.  Widen to a 2 lane and sho  TAL PROJECT Co :	OST INFORMATIO \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818 \$196,911	ON  COST OF APPROVED PHASES:	is center turning	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & D FUNDING BY CATI	HC: 3LC LOCAL FUND EGORY/SHAR	1/2023 379 S S LE	TOTA \$332,711
PHARR  PHARR  PHARR  IMITS FROM:  IMITS TO:  PROJECT  DESCRIPTION:  REMARKS  PT:  TO  PRELIM ENG:  ROW PURCHASE  CONST COST:  CONST ENG:  CONTING:  ND COSTS:  BND FINANCING	Performance  HIDALGO  On Moore Ro Cage Blvd.  Widen to a 2 lane and sho  TAL PROJECT Co :	OST INFORMATIO \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818 \$196,911 \$0	ON  COST OF APPROVED PHASES:	CAT 3 LC	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & D FUNDING BY CATI	HC: 3LC LOCAL Fund EGORY/SHAR LOCAL	1/2023 379 S SE LC \$332,711	TOTA \$332,711
PM 2: Paveme PM 3: System   PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING TOTAL PROJEC	Performance  HIDALGO  On Moore Ro Cage Blvd.  Widen to a 2 lane and sho  TAL PROJECT C	OST INFORMATIO \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818 \$196,911 \$0	ON  COST OF APPROVED PHASES:	CAT 3 LC	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & D FUNDING BY CATI	HC: 3LC LOCAL Fund EGORY/SHAR LOCAL	1/2023 379 S SE LC \$332,711	TOTA \$332,711
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING	On Moore Ro Cage Blvd. Widen to a 2 lane and sho  TAL PROJECT C :  T COST: nce Measures	OST INFORMATIO \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818 \$196,911 \$0	ON  COST OF APPROVED PHASES:	CAT 3 LC	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & D FUNDING BY CATI	HC: 3LC LOCAL Fund EGORY/SHAR LOCAL	1/2023 379 S SE LC \$332,711	TOTA \$332,711

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE CO	31
PHARR	HIDALGO	0864-01-068	FM 494	С	McAllen	TXDOT	į	\$18,512,	330
LIMITS FROM:	SH 107		L	. L	·	REVISION DATE:	11/1,	/2023	
LIMITS TO:	FM 676 (Mi	le 5)				MPO PROJ NUMBER:	HC-2	92a	
PROJECT DESCRIPTION:	Widen from	2 to 4 lanes			PROJECT HISTORY:	FUNDING CAT(S):	2		
REMARKS P7:						Revised Cost & CA	T 2 Correcti	ion	
то	TAL PROJECT	OST INFORMATI	ION		AUTHORIZED	FUNDING BY CATE	GORY/SHARE	E	
PRELIM ENG:		\$964,161	COST OF		FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	:	\$9,804,224		CAT 2	\$14,809,864	\$3,702,466			\$18,512,330
CONST COST:		\$18,512,330	PHASES:	1					
CONST ENG:		\$1,168,799	\$18,512,330	j					
CONTING:		\$1,164,426	! !	I I					
ND COSTS:		\$570,626		<u>I</u>					
POT. CHG ORDER	<b>:</b> :			i !					
TOTAL PROJECT	T COST:	\$32,184,566		  TOTALS	\$14,809,864	\$3,702,466	\$0	\$0	\$18,512,330
Performa	nce Measures							•	
PM 1: Safety									
	nt Conditions								
PM 1: Safety PM 2: Pavemer PM 3: System F									
PM 2: Pavemer									
PM 2: Pavemer		0921-02-437	cs	PE	PHARR	PHARR	1	\$389,1	78
PM 2: Pavemer PM 3: System F	Performance HIDALGO		CS .	PE	PHARR	PHARR REVISION DATE:	11/1,		78
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM:	Performance HIDALGO On Moore B	0921-02-437 Rd., from Cage Blvd.	cs	PE	PHARR	REVISION DATE:		/2023	78
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT	Performance  HIDALGO  On Moore F  I Rd.  Widen to a	Rd., from Cage Blvd.		s center turning			11/1, HC-3 3LC	/2023	78
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:	Performance HIDALGO On Moore F	Rd., from Cage Blvd.		s center turning	PHARR PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):	HC-3	/2023 80	78
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM:  LIMITS TO:	Performance  HIDALGO  On Moore F  I Rd.  Widen to a	Rd., from Cage Blvd.		s center turning		REVISION DATE:  MPO PROJ NUMBER:	HC-3	/2023 80	78
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:	Performance  HIDALGO  On Moore f  I Rd.  Widen to a lane and sh	Rd., from Cage Blvd.	y with continuou	s center turning	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):	HC-3 3LC Local Funds	/2023 80	78
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TO	Performance  HIDALGO  On Moore f  I Rd.  Widen to a lane and sh	dd., from Cage Blvd. 2-lane divided roadwa pulders	y with continuou	s center turning	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost &	HC-3 3LC Local Funds	/2023 80	
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TO  PRELIM ENG:	Performance  HIDALGO  On Moore I  I Rd.  Widen to a lane and sh	dd., from Cage Blvd.  2-lane divided roadwa oulders  COST INFORMATI	ON  COST OF APPROVED	s center turning	PROJECT HISTORY: AUTHORIZEE	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost &	HC-3 3LC Local Funds GORY/SHARE	/2023 80	
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TO  PRELIM ENG:  ROW PURCHASE:	Performance  HIDALGO  On Moore I  I Rd.  Widen to a lane and sh	2-lane divided roadwa oulders  COST INFORMATI	ON  COST OF  APPROVED	s center turning	PROJECT HISTORY: AUTHORIZEE	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost &	HC-3 3LC Local Funds GORY/SHARE	/2023 80 	TOTAL
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TO  PRELIM ENG: ROW PURCHASE: CONST COST:	Performance  HIDALGO  On Moore I  I Rd.  Widen to a lane and sh	2-lane divided roadwa pulders  COST INFORMATI \$389,178 \$605,000	ON  COST OF  APPROVED  PHASES:	s center turning	PROJECT HISTORY: AUTHORIZEE	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost &	HC-3 3LC Local Funds GORY/SHARE	/2023 80 	TOTAL
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  TO'  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:	Performance  HIDALGO  On Moore I  I Rd.  Widen to a lane and sh	2-lane divided roadwa pulders  COST INFORMATI \$389,178 \$605,000 \$8,369,073	ON  COST OF APPROVED PHASES: \$389,178	s center turning	PROJECT HISTORY: AUTHORIZEE	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost &	HC-3 3LC Local Funds GORY/SHARE	/2023 80 	TOTAL
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TO  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	Performance  HIDALGO  On Moore I  I Rd.  Widen to a lane and sh	2-lane divided roadwa oulders  COST INFORMATI \$389,178 \$605,000 \$8,369,073 \$471,779	ON  COST OF  APPROVED  PHASES:  \$389,178	s center turning	PROJECT HISTORY: AUTHORIZEE	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost &	HC-3 3LC Local Funds GORY/SHARE	/2023 80 	TOTAL
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TO'  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:	Performance  HIDALGO  On Moore F I Rd.  Widen to a lane and sh  TAL PROJECT (	2-lane divided roadwa pulders  COST INFORMATI \$389,178 \$605,000 \$8,369,073 \$471,779 \$470,013	ON  COST OF  APPROVED  PHASES:  \$389,178	s center turning	PROJECT HISTORY: AUTHORIZEE	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost &	HC-3 3LC Local Funds GORY/SHARE	/2023 80 	TOTAL
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TO'  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING:	Performance  HIDALGO  On Moore I  I Rd.  Widen to a lane and sh	2-lane divided roadwa bulders  COST INFORMATI \$389,178 \$605,000 \$8,369,073 \$471,779 \$470,013 \$230,330	COST OF APPROVED PHASES: \$389,178	s center turning	PROJECT HISTORY: AUTHORIZEE	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & D FUNDING BY CATE(	HC-3 3LC Local Funds GORY/SHARE	/2023 80 	<b>TOTAL</b> \$389,178
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TO' PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	Performance  HIDALGO  On Moore I  I Rd.  Widen to a lane and sh	2-lane divided roadwa pulders  COST INFORMATI \$389,178 \$605,000 \$8,369,073 \$471,779 \$470,013 \$230,330 \$0	COST OF APPROVED PHASES: \$389,178	cat 3 LC	PROJECT HISTORY:  AUTHORIZEE  FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & D FUNDING BY CATE(	HC-3 3LC Local Funds GORY/SHARE LOCAL	/2023 80 6 E LC \$389,178	<b>TOTAL</b> \$389,178
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TO' PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	Performance  HIDALGO  On Moore f  I Rd.  Widen to a lane and sh  TAL PROJECT (	2-lane divided roadwa pulders  COST INFORMATI \$389,178 \$605,000 \$8,369,073 \$471,779 \$470,013 \$230,330 \$0	COST OF APPROVED PHASES: \$389,178	cat 3 LC	PROJECT HISTORY:  AUTHORIZEE  FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & D FUNDING BY CATE(	HC-3 3LC Local Funds GORY/SHARE LOCAL	/2023 80 6 E LC \$389,178	<b>TOTAL</b> \$389,178
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  TO'  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: Performal	Performance  HIDALGO  On Moore f  I Rd.  Widen to a lane and sh  TAL PROJECT (	2-lane divided roadwa pulders  COST INFORMATI \$389,178 \$605,000 \$8,369,073 \$471,779 \$470,013 \$230,330 \$0	COST OF APPROVED PHASES: \$389,178	cat 3 LC	PROJECT HISTORY:  AUTHORIZEE  FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & D FUNDING BY CATE(	HC-3 3LC Local Funds GORY/SHARE LOCAL	/2023 80 6 E LC \$389,178	TOTAL

FY 2024

PHASE

CITY

PROJECT SPONSOR

YOE COST

DUADO	IIIDALCO	0024 02 225		0.65	MICCION	h 4* ·	j	AF 471	155
PHARR	HIDALGO	0921-02-327	CS	C, CE	MISSION	Mission	<u> </u>	\$5,174,1	155
LIMITS FROM:		R RD, FROM BUSINESS	83			REVISION DATE:		/1/2023	
LIMITS TO:	I-2 (US 83)		•••••	• • • • • • • • • • • • • • • • • • • •		MPO PROJ NUMBER:		-256	
PROJECT DESCRIPTION:	WIDEN FR	OM 2 TO 4 LANES w/ LI	EFT TURN LANE		PROJECT HISTORY:	FUNDING CAT(S):	7,3	BLC, CRRSAA	
REMARKS P7:									
	AL PROJECT	COST INFORMAT	ON	Ţ- <b>-</b>	AUTHORIZED	FUNDING BY CATE	GORY/SHAF		
PRELIM ENG:		\$1,989,553	COST OF		FEDERAL	STATE	LOCAL	LC	TOTA
ROW PURCHASE:		\$1,192,488		CAT 7	\$395,504		\$98,876		\$494,380
CONST COST:		\$4,674,155	PHASES:	CAT 7 (CRRSAA)	\$4,500,000				\$4,500,000
CONST ENG:		\$500,000	\$5,174,155	CAT 3 LC				\$179,775	\$179,775
CONTING:									
ND COSTS:				1					
OT CHG ORD:									
BND FINANCING:				İ					
TOTAL PROJECT (	COST:	\$8,356,196		TOTALS	\$4,895,504	\$0	\$98,876	\$179,775	\$5,174,15
Performanc	e Measures			1					
PM 1: Safety									
PM 2: Pavement	Conditions								
		1064-01-043	FM 676	С	McAllen	TXDOT/HC 4	.	\$10,140,	008
PM 3: System Pe	rformance Hidalgo	1064-01-043	FM 676	c	McAllen	TXDOT/HC 4 REVISION DATE:		\$10,140,	008
PM 3: System Pe	rformance	1064-01-043	FM 676	c	McAllen		11/		008
Pharr Pharr LIMITS FROM:	Hidalgo Taylor Rd	1064-01-043	FM 676	c	McAllen	REVISION DATE: MPO PROJ NUMBER:	11/ HC	/1/2023	008
Pharr  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT	Hidalgo Taylor Rd FM 2220	1064-01-043 Niden From 2 to 4 Lane		С	McAllen  PROJECT HISTORY:	REVISION DATE:	11/ HC	/1/2023	008
Pharr  Pharr  IMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:	Hidalgo Taylor Rd FM 2220	L		<b>C</b>	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	11/ HC 7,2	/1/2023 -144 2,11	008
Pharr  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:	Hidalgo Taylor Rd FM 2220	L		С	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	11/ HC 7,2	/1/2023 -144 2,11	008
Pharr  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:	Hidalgo Taylor Rd FM 2220	L	Divided		IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	11/ HC 7, 2	/1/2023 -144 2,11 Funds	008
Pharr  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOTA	Hidalgo Taylor Rd FM 2220	Niden From 2 to 4 Lane	Divided ON	Ī	IPROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  vised Cost & Add	11/ HC 7, 2	/1/2023 -144 2,11 Funds	
Pharr  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOTA  PRELIM ENG:	Hidalgo Taylor Rd FM 2220	Widen From 2 to 4 Lane	Divided  ON  COST OF APPROVED	<u> </u>	PROJECT HISTORY: Rei	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  vised Cost & Add  FUNDING BY CATE	ed CAT 11	/1/2023 -144 2,11 Funds	тота
Pharr  Pharr  IMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	Hidalgo Taylor Rd FM 2220	Viden From 2 to 4 Lane  COST INFORMAT  \$528,113	Divided  ON  COST OF  APPROVED	Ī	PROJECT HISTORY:  Rev  AUTHORIZED  FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  vised Cost & Add FUNDING BY CATE STATE	ed CAT 11	/1/2023 -144 2,11 Funds	TOTA \$5,000,00
Pharr  Pharr  Imits From:  Imits To:  PROJECT DESCRIPTION:  TOTA  PRELIM ENG:  ROW PURCHASE:  CONST COST:	Hidalgo Taylor Rd FM 2220	Niden From 2 to 4 Lane  COST INFORMAT  \$528,113  \$8,719,184	ON  COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY:  Rev  AUTHORIZED  FEDERAL  \$4,000,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  vised Cost & Add  FUNDING BY CATE  STATE  \$1,000,000	ed CAT 11	/1/2023 -144 2,11 Funds	<b>TOTA</b> \$5,000,000 \$4,374,81
Pharr  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	Hidalgo Taylor Rd FM 2220	COST INFORMAT \$528,113 \$8,719,184 \$10,140,008	ON  COST OF APPROVED PHASES: \$10,140,008	CAT 7	AUTHORIZED FEDERAL \$4,000,000 \$3,499,855	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  vised Cost & Add  FUNDING BY CATE  STATE  \$1,000,000  \$874,964	ed CAT 11	/1/2023 -144 2,11 Funds	<b>TOTA</b> \$5,000,00 \$4,374,81
Pharr  Pharr  Imits from:  Project DESCRIPTION:  TOTA  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	Hidalgo Taylor Rd FM 2220	COST INFORMAT  \$528,113  \$8,719,184  \$10,140,008	ON  COST OF APPROVED PHASES: \$10,140,008	CAT 7	AUTHORIZED FEDERAL \$4,000,000 \$3,499,855	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  vised Cost & Add  FUNDING BY CATE  STATE  \$1,000,000  \$874,964	ed CAT 11	/1/2023 -144 2,11 Funds	<b>TOTA</b> \$5,000,00 \$4,374,81
Pharr  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	Hidalgo Taylor Rd FM 2220	COST INFORMAT  \$528,113  \$8,719,184  \$10,140,008  \$528,113  \$637,806	ON  COST OF APPROVED PHASES: \$10,140,008	CAT 7	AUTHORIZED FEDERAL \$4,000,000 \$3,499,855	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  vised Cost & Add  FUNDING BY CATE  STATE  \$1,000,000  \$874,964	ed CAT 11	/1/2023 -144 2,11 Funds	<b>TOTA</b> \$5,000,00 \$4,374,81
Pharr  Pharr  Pharr  IMITS FROM:  IMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOTA  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  ND COSTS:  POT CHG ORD:	Hidalgo Taylor Rd FM 2220	COST INFORMAT  \$528,113  \$8,719,184  \$10,140,008  \$528,113  \$637,806	ON  COST OF APPROVED PHASES: \$10,140,008	CAT 7	AUTHORIZED FEDERAL \$4,000,000 \$3,499,855	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  vised Cost & Add  FUNDING BY CATE  STATE  \$1,000,000  \$874,964	ed CAT 11	/1/2023 -144 2,11 Funds	<b>TOTA</b> \$5,000,00 \$4,374,81
Pharr  Pharr  Imits from:  Imits from:  Imits fo:  PROJECT  DESCRIPTION:  TOTA  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST COST:  CONTING:  ND COSTS:  POT CHG ORD:  BND FINANCING:	Hidalgo Taylor Rd FM 2220	COST INFORMAT  \$528,113  \$8,719,184  \$10,140,008  \$528,113  \$637,806	ON  COST OF APPROVED PHASES: \$10,140,008	CAT 7	AUTHORIZED FEDERAL \$4,000,000 \$3,499,855	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  vised Cost & Add  FUNDING BY CATE  \$1,000,000  \$874,964  \$153,038	ed CAT 11	/1/2023 -144 2,11 Funds	<b>TOTA</b> \$5,000,000 \$4,374,81! \$765,189
Pharr  Pharr  Pharr  IMITS FROM: IMITS TO: PROJECT DESCRIPTION:  PRELIM ENG: ROW PURCHASE: CONST COST: CONTING: ND COSTS: POT CHG ORD: BND FINANCING:	Hidalgo Taylor Rd FM 2220	COST INFORMAT  \$528,113 \$8,719,184 \$10,140,008 \$528,113 \$637,806 \$312,557	ON  COST OF APPROVED PHASES: \$10,140,008	CAT 7 CAT 2 ICAT 11	PROJECT HISTORY:  AUTHORIZED  FEDERAL  \$4,000,000  \$3,499,855  \$612,151	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  vised Cost & Add  FUNDING BY CATE  \$1,000,000  \$874,964  \$153,038	ed CAT 11  EGORY/SHAR	/1/2023 -144 2,11 Funds RE LC	**************************************
Pharr  Pharr  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  TOTA  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIMITS TO: LIMITS TO:  TOTA  PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: LIMITS TOTAL  POT CHG ORD: BND FINANCING: TOTAL PROJECT (  Performance	Hidalgo Taylor Rd FM 2220	COST INFORMAT  \$528,113 \$8,719,184 \$10,140,008 \$528,113 \$637,806 \$312,557	ON  COST OF APPROVED PHASES: \$10,140,008	CAT 7 CAT 2 ICAT 11	PROJECT HISTORY:  AUTHORIZED  FEDERAL  \$4,000,000  \$3,499,855  \$612,151	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  vised Cost & Add  FUNDING BY CATE  \$1,000,000  \$874,964  \$153,038	ed CAT 11  EGORY/SHAR	/1/2023 -144 2,11 Funds RE LC	<b>TOTA</b> \$5,000,000 \$4,374,81! \$765,189
Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  TOTA  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIMITS TO: LI	Hidalgo Taylor Rd FM 2220  AL PROJECT  COST:	COST INFORMAT \$528,113 \$8,719,184 \$10,140,008 \$528,113 \$637,806 \$312,557	ON  COST OF APPROVED PHASES: \$10,140,008	CAT 7 CAT 2 ICAT 11	PROJECT HISTORY:  AUTHORIZED  FEDERAL  \$4,000,000  \$3,499,855  \$612,151	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  vised Cost & Add  FUNDING BY CATE  \$1,000,000  \$874,964  \$153,038	ed CAT 11  EGORY/SHAR	/1/2023 -144 2,11 Funds RE LC	TOTAI \$5,000,000 \$4,374,819 \$765,189

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

COUNTY

CSJ

HWY

DISTRICT

<sup>\*</sup> FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	NSOR	YOE CO	ST
		! !		ŀ			ļ	4	
PHARR	HIDALGO	0921-02-142	CS	R	Hidalgo County	TXDOT	<u>-</u>	\$44,584	210
LIMITS FROM:		365 Tollway at FM 4	193			REVISION DATE:		1/1/2023	
LIMITS TO:	IH-2					MPO PROJ NUMBER:		MA-3	
PROJECT DESCRIPTION:	CONSTRUCT N (INTERIM)	NON-TOLLED 4 LANE	DIVIDED (AT GRA	ADE) HIGHWAY	PROJECT HISTORY:	FUNDING CAT(S):	31	<u> </u>	
REMARKS P7:					i	Revised Pro	oject Cost		
	TAL PROJECT CO	OST INFORMATION		<u></u>	AUTHORIZED	FUNDING BY CAT	EGORY/SHA	 \RE	
PRELIM ENG:	.,	\$11,365,134		İ	FEDERAL		LOCAL	LC	тот
ROW PURCHASE:		\$44,584,210	COST OF APPROVED	CAT 3 LC				\$44,584,210	\$44,584,23
CONST COST:		\$237,845,395	PHASES:	1					
CONST ENG:		\$15,145,781	\$44,584,210	! 					
CONTING:		\$12,466,198		! !					
IND COSTS:		\$6,726,304							
BND FINANCING:		į		! !					
PT CHG ORD				 					
TOTAL PROJECT	r cost:	\$328,133,022		TOTALS	\$0	\$0	\$0	\$44,584,210	\$44,584,21
Doufousou	nce Measures								
Periorman	ice ivieasures								
	ice ivieasures								
PM 1: Safety PM 2: Pavemen									
PM 1: Safety	nt Conditions								
PM 1: Safety PM 2: Pavemen	nt Conditions	CSJ	нwy	PHASE	СІТҮ	PROJECT SPOR	NSOR	YOE CC	OST
PM 1: Safety PM 2: Pavemen PM 3: System P	nt Conditions Performance	CSJ 0921-02-440	<b>HWY</b> CS	PHASE R	<b>CITY</b> Edinburg	PROJECT SPON	NSOR	<b>YOE CC</b> \$560,0	
PM 1: Safety PM 2: Pavemen PM 3: System P  DISTRICT  PHARR	county  HIDALGO		CS	1	<u> </u>	·			
PM 1: Safety PM 2: Pavemen PM 3: System P  DISTRICT  PHARR  LIMITS FROM:	county  HIDALGO	0921-02-440 nzalez Dr., from SH 3	CS	1	<u> </u>	Edinburg	1:	\$560,0	
PM 1: Safety PM 2: Pavemen PM 3: System P  DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT	COUNTY HIDALGO On Freddy Go FM 2061 (Mcd	0921-02-440 nzalez Dr., from SH 3	CS 336 (10th St.)	R IRBAN	Edinburg	Edinburg REVISION DATE:	1:	\$560,0 1/1/2023 C-120	
PM 1: Safety PM 2: Pavemen PM 3: System P  DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	COUNTY HIDALGO On Freddy Go FM 2061 (Mcc	0921-02-440 nzalez Dr., from SH 3 Coll Rd)	CS 36 (10th St.) ANES DIVIDED U	R	Edinburg  PROJECT HISTORY:	Edinburg REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	1: H	\$560,0 1/1/2023 C-120	
PM 1: Safety PM 2: Pavemen PM 3: System P  DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	COUNTY HIDALGO On Freddy Go FM 2061 (Mcc	0921-02-440 nzalez Dr., from SH 3 Coll Rd) RECONSTRUCT TO 4 L	CS 36 (10th St.) ANES DIVIDED U	R IRBAN	PROJECT HISTORY:	Edinburg REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	1: H 7	\$560,0 1/1/2023 C-120	00
PM 1: Safety PM 2: Pavemen PM 3: System P  DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	COUNTY HIDALGO On Freddy Go FM 2061 (Mcc	0921-02-440 nzalez Dr., from SH 3 Coll Rd) EECONSTRUCT TO 4 L  OST INFORMATIO \$270,663	CS 236 (10th St.)  ANES DIVIDED U  ON  COST OF	R R	PROJECT HISTORY:  AUTHORIZED FEDERAL	Edinburg REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	1: H 7 EGORY/SHA LOCAL	\$560,0 1/1/2023 C-120	тот
PM 1: Safety PM 2: Pavemen PM 3: System P  DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	COUNTY HIDALGO On Freddy Go FM 2061 (Mcc	0921-02-440 nzalez Dr., from SH 3 Coll Rd) RECONSTRUCT TO 4 L	CS 336 (10th St.) ANES DIVIDED U	R IRBAN	PROJECT HISTORY:	Edinburg REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	1: H 7	\$560,0 1/1/2023 C-120	00

TOTAL PROJECT COST:	\$7,466,310
Performance Measures	
PM 1: Safety	<b>✓</b>
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\$326,882 \$160,188

TOTALS

\$448,000

\$0

\$112,000

\$0

\$560,000

CONTING:

IND COSTS: BND FINANCING: PT CHG ORD

<sup>\*</sup> FUNDING NOT FIXED

COUNTY CITY YOE COST DISTRICT CSJ HWY **PHASE** PROJECT SPONSOR HIDALGO Pharr Pharr \$8,659,276 0921-02-499 C,CE PHARR LIMITS FROM: On I Rd., from FM 3072 (Dicker Rd.) **REVISION DATE:** 11/1/2023 LIMITS TO: MPO PROJ NUMBER: HC-499 US 281 (Military HWY) **FUNDING CAT(S):** 7, 3LC, 7-STP Flex PROJECT Widen to a 2-lane divided roadway with continuous center turning DESCRIPTION: lane and shoulders PROJECT HISTORY: REMARKS **Revised Cost & Funds AUTHORIZED FUNDING BY CATEGORY/SHARE** TOTAL PROJECT COST INFORMATION FEDERAL PRELIM ENG: \$421,015 STATE LOCAL LC TOTAL COST OF CAT 7 APPROVED \$82,939 \$8,293,919 **ROW PURCHASE:** \$6,635,135 \$1,575,845 PHASES: \$8,253,730 CAT 3 LC CONST COST: \$38,193 \$38,193 CONST ENG: \$405,549 \$8,659,276 CAT 7-STP Flex \$327,164 \$327,164 CONTING: \$338,403 IND COSTS: \$249,172 BND FINANCING: PT CHG ORD TOTAL PROJECT COST: \$9,667,869 TOTALS \$6,962,299 \$1,575,845 \$82,939 \$38,193 \$8,659,276 **Performance Measures** PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance

PHARR HII	DALGO	0921-02-322	CS	R	PENITAS	HC 3		\$2,030,0	000
LIMITS FROM:	On Liberty Blv	/d. (Ph. II), from FM 2	221		·	REVISION DATE:	11/1/	2023	
	Mile 3					MPO PROJ NUMBER	: HC-28	4br	
	ROJECT Construct 2 lane roadway w/ shoulders (on new location from Mile					FUNDING CAT(S):			<del></del>
REMARKS P7:					4 1 1	Revised P	roject Cost		
TOTAL P	ROJECT CO	OST INFORMATION	ON N	<u> </u>	AUTHORIZE	D FUNDING BY CA	TEGORY/SHARE		
PRELIM ENG:		\$475,427	COST OF		FEDERA	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,030,000	APPROVED	CAT 7	\$1,624,00	0	\$406,000		\$2,030,000
CONST COST:		\$10,223,823	PHASES:						
CONST ENG:		\$576,334	\$2,030,000	i I					
CONTING:		\$574,178		1					
IND COSTS:		\$281,375		İ					
BND FINANCING:		:		1 1					
PT CHG ORD		ļ							
TOTAL PROJECT COS	T:	\$14,161,137		TOTALS	\$1,624,0	00 \$0	\$406,000	\$0	\$2,030,000
Performance M	leasures								
PM 1: Safety		~							
PM 2: Pavement Cor	nditions								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

PM 3: System Performance

<sup>\*</sup> FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST	
PHARR	HIDALGO	0921-02-286	CS	R	COUNTY	HC 1		\$4,616,2	129	
LIMITS FROM:	On Mile 6 V	V., from SH 107		-L	i	EVISION DATE:	_i	11/1/2023		
LIMITS TO:	MILE 11 N				N	/IPO PROJ NUMBER:	H	HC-148bbr		
PROJECT	ROW ACQU	ISITION FOR RECONST	RUCTION AND W	VIDEN FROM 2 TO	4 F	UNDING CAT(S):	7	7, 3LC		
DESCRIPTION:	LANES				PROJECT HISTORY:					
REMARKS					Rev	ised Cost & A	dded Local	Funds		
P7:	AL DROIECT	COST INFORMATI	— —	<del></del>	AUTHORIZED E	UNDING BY CAT	ECOBY/SH			
PRELIM ENG:	ALFROJECT				FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$4,616,129	COST OF APPROVED	CAT 7	\$3,517,050	-	\$879,263		\$4,396,313	
CONST COST:		\$14,050,000	PHASES:	CAT 3LC	, , ,		, ,	\$219,816	\$219,816	
CONST ENG:		· , , , , , , , , , , , , , , , , , , ,	\$4,616,129					, -,-	, ,,,,	
CONTING:		!	. ,, -	!						
IND COSTS:		j		İ						
POT CHG ORD:		1 1		!						
BND FINANCING:		\$0								
TOTAL PROJECT	COST:	\$18,666,129		TOTALS	\$3,517,050	\$0	\$879,263	\$219,816	\$4,616,129	
	ce Measures	\$10,000,123		TOTALS	\$3,317,030	, , , , , , , , , , , , , , , , , , ,	7073,203	7213,010	\$4,010,123	
PM 1: Safety		_								
PM 2: Pavement	t Conditions									
PM 3: System Pe										
PHARR	HIDALGO	0921-02-328	cs	R	Mission	НС 3		\$2,011,8	852	
	L	0921-02-328 d @ Mile 2 N.	CS	R		HC 3	1	\$2,011,8 11/1/2023	352	
LIMITS FROM:	L	d @ Mile 2 N.	CS	R	<u>i</u> R				352	
LIMITS FROM: LIMITS TO: PROJECT	On Taylor R Business 83	d @ Mile 2 N.		R		EVISION DATE:		11/1/2023 HC-257r	352	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	On Taylor R Business 83	d @ Mile 2 N.		R	R N	EVISION DATE:  MPO PROJ NUMBER:  UNDING CAT(S):		11/1/2023 HC-257r	852	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	On Taylor R Business 83 Widen from	d @ Mile 2 N.	ded Urban	R	PROJECT HISTORY:	EVISION DATE:  MPO PROJ NUMBER:  UNDING CAT(S):  Revised Pr	oject Cost	11/1/2023 HC-257r 7	352	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	On Taylor R Business 83 Widen from	d @ Mile 2 N.  1 2 Lanes to 4 Lane Divi	ded Urban	R	PROJECT HISTORY:  AUTHORIZED F	EVISION DATE:  APO PROJ NUMBER:  UNDING CAT(S):  Revised Pr  FUNDING BY CAT	oject Cost	11/1/2023 HC-257r 7		
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG:	On Taylor R Business 83 Widen from	d @ Mile 2 N.  2 Lanes to 4 Lane Divi	ded Urban ON COST OF		PROJECT HISTORY:  AUTHORIZED F	EVISION DATE:  MPO PROJ NUMBER:  UNDING CAT(S):  Revised Pr	oject Cost EGORY/SHA LOCAL	11/1/2023 HC-257r 7	TOTAL	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE:	On Taylor R Business 83 Widen from	d @ Mile 2 N.  2 Lanes to 4 Lane Divi  COST INFORMATI \$729,629 \$2,011,852	ded Urban ON COST OF	R R	PROJECT HISTORY:  AUTHORIZED F	EVISION DATE:  APO PROJ NUMBER:  UNDING CAT(S):  Revised Pr  FUNDING BY CAT	oject Cost	11/1/2023 HC-257r 7		
LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT.  PRELIM ENG:  ROW PURCHASE:  CONST COST:	On Taylor R Business 83 Widen from	d @ Mile 2 N.  2 Lanes to 4 Lane Divi  COST INFORMATI  \$729,629  \$2,011,852  \$15,129,936	ON  COST OF APPROVED PHASES:		PROJECT HISTORY:  AUTHORIZED F	EVISION DATE:  APO PROJ NUMBER:  UNDING CAT(S):  Revised Pr  FUNDING BY CAT	oject Cost EGORY/SHA LOCAL	11/1/2023 HC-257r 7	TOTAL	
LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT.  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:	On Taylor R Business 83 Widen from	d @ Mile 2 N.  2 Lanes to 4 Lane Divi  COST INFORMATI \$729,629 \$2,011,852	ded Urban  ON  COST OF APPROVED		PROJECT HISTORY:  AUTHORIZED F	EVISION DATE:  APO PROJ NUMBER:  UNDING CAT(S):  Revised Pr  FUNDING BY CAT	oject Cost EGORY/SHA LOCAL	11/1/2023 HC-257r 7	TOTAL	
LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT:  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:	On Taylor R Business 83 Widen from	d @ Mile 2 N.  2 Lanes to 4 Lane Divi  COST INFORMATI  \$729,629 \$2,011,852 \$15,129,936 \$884,488 \$881,179	ON  COST OF APPROVED PHASES:		PROJECT HISTORY:  AUTHORIZED F	EVISION DATE:  APO PROJ NUMBER:  UNDING CAT(S):  Revised Pr  FUNDING BY CAT	oject Cost EGORY/SHA LOCAL	11/1/2023 HC-257r 7	TOTAL	
LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT:  PRELIM ENG:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:	On Taylor R Business 83 Widen from	d @ Mile 2 N.  2 Lanes to 4 Lane Divi  COST INFORMATI  \$729,629  \$2,011,852  \$15,129,936  \$884,488	ON  COST OF APPROVED PHASES:		PROJECT HISTORY:  AUTHORIZED F	EVISION DATE:  APO PROJ NUMBER:  UNDING CAT(S):  Revised Pr  FUNDING BY CAT	oject Cost EGORY/SHA LOCAL	11/1/2023 HC-257r 7	TOTAL	
LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT.  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING:	On Taylor R Business 83 Widen from	d @ Mile 2 N.  2 Lanes to 4 Lane Divi  COST INFORMATI  \$729,629 \$2,011,852 \$15,129,936 \$884,488 \$881,179	ON  COST OF APPROVED PHASES:		PROJECT HISTORY:  AUTHORIZED F	EVISION DATE:  APO PROJ NUMBER:  UNDING CAT(S):  Revised Pr  FUNDING BY CAT	oject Cost EGORY/SHA LOCAL	11/1/2023 HC-257r 7	TOTAL	
LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT.  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING:  PT CHG ORD	On Taylor R Business 83 Widen from	\$2 Lanes to 4 Lane Divided (a) Mile 2 N.  2 Lanes to 4 Lane Divided (b) \$729,629 \$2,011,852 \$15,129,936 \$884,488 \$881,179 \$431,821	ded Urban  ON  COST OF APPROVED PHASES: \$2,011,852		PROJECT HISTORY:  AUTHORIZED F FEDERAL \$1,609,482	REVISION DATE:  MPO PROJ NUMBER:  UNDING CAT(S):  Revised Pr  STATE	oject Cost EGORY/SHA LOCAL \$402,370	11/1/2023 HC-257r 7 — — — — — — — ARE LC	TOTAL \$2,011,852	
LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT.  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING:  PT CHG ORD  TOTAL PROJECT	On Taylor R Business 83 Widen from AL PROJECT (	d @ Mile 2 N.  2 Lanes to 4 Lane Divi  COST INFORMATI  \$729,629 \$2,011,852 \$15,129,936 \$884,488 \$881,179	ded Urban  ON  COST OF APPROVED PHASES: \$2,011,852		PROJECT HISTORY:  AUTHORIZED F	EVISION DATE:  APO PROJ NUMBER:  UNDING CAT(S):  Revised Pr  FUNDING BY CAT	oject Cost EGORY/SHA LOCAL	11/1/2023 HC-257r 7	TOTAL	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT Performance	On Taylor R Business 83 Widen from	COST INFORMATI \$729,629 \$2,011,852 \$15,129,936 \$884,488 \$881,179 \$431,821	ded Urban  ON  COST OF APPROVED PHASES: \$2,011,852		PROJECT HISTORY:  AUTHORIZED F FEDERAL \$1,609,482	REVISION DATE:  MPO PROJ NUMBER:  UNDING CAT(S):  Revised Pr  STATE	oject Cost EGORY/SHA LOCAL \$402,370	11/1/2023 HC-257r 7 — — — — — — — ARE LC	TOTAL \$2,011,852	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT Performan. PM 1: Safety	On Taylor R Business 83 Widen from AL PROJECT (  COST: CE Measures	\$2 Lanes to 4 Lane Divided (a) Mile 2 N.  2 Lanes to 4 Lane Divided (b) \$729,629 \$2,011,852 \$15,129,936 \$884,488 \$881,179 \$431,821	ded Urban  ON  COST OF APPROVED PHASES: \$2,011,852		PROJECT HISTORY:  AUTHORIZED F FEDERAL \$1,609,482	REVISION DATE:  MPO PROJ NUMBER:  UNDING CAT(S):  Revised Pr  STATE	oject Cost EGORY/SHA LOCAL \$402,370	11/1/2023 HC-257r 7 — — — — — — — ARE LC	TOTAL \$2,011,852	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	On Taylor R Business 83 Widen from  AL PROJECT (  COST:  ce Measures  t Conditions	COST INFORMATI \$729,629 \$2,011,852 \$15,129,936 \$884,488 \$881,179 \$431,821	ded Urban  ON  COST OF APPROVED PHASES: \$2,011,852		PROJECT HISTORY:  AUTHORIZED F FEDERAL \$1,609,482	REVISION DATE:  MPO PROJ NUMBER:  UNDING CAT(S):  Revised Pr  STATE	oject Cost EGORY/SHA LOCAL \$402,370	11/1/2023 HC-257r 7 — — — — — — — ARE LC	TOTAL \$2,011,852	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

<sup>\*</sup> FUNDING NOT FIXED

FY 2024

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR		YOE CO	ST
PHARR	HIDALGO		0921-02-361	CS	R	MCALLEN	HC 2		! !	\$2,000,0	000
LIMITS FROM:	On Nolan	a Loop (	S1), from FM 142	26 (Raul Longoria	a)	-4	REVISION DATE:		11/1/2023		/
LIMITS TO:	FM 907						MPO PROJ NUMBER:		HC-152ar		
PROJECT DESCRIPTION:	WIDEN FI	ROM 2 T	O 4 LANE DIVIDE	D		PROJECT HISTORY:	FUNDING CAT(S):		10		—
REMARKS		••••••	***************************************			<u>"ו</u>	Revised Pr	niect Cos	+		
P7:					<del></del>	J					
PRELIM ENG:	IAL PROJEC	i cosi	**************************************		 	AU I HORIZEL FEDERAL	FUNDING BY CAT STATE	LOCAL		LC	TOTAL
ROW PURCHASE:			\$2,000,000	COST OF APPROVED	CAT 10 Earmark	\$1,600,000	02	\$400,000			\$2,000,000
CONST COST:			\$18,065,269	PHASES:	1 1	, ,,		,,			, , , , , , , , ,
CONST ENG:			\$1,056,087 <b>•</b>	\$2,000,000							
CONTING:			\$1,052,135		<u> </u>						
IND COSTS:			\$515,598		] 						
BND FINANCING:			ļ								
PT CHG ORD			ì		i I						
TOTAL PROJECT	T COST:		\$23,560,272		TOTALS	\$1,600,000	\$0	\$400,000		\$0	\$2,000,000
Performan	nce Measures	3									
DN/ 1. Cafatu											
PM 1: Safety											
PM 2: Pavemen	nt Conditions										
PM 2: Pavemen PM 3: System P	Performance HIDALGO		0921-02-405	CS	PE, R	VARIOUS	HC 2			\$4,570,0	000
PM 2: Pavemen PM 3: System P  PHARR  LIMITS FROM:	Performance HIDALGO On Cesar		0921-02-405 from Business 83		PE, R	VARIOUS	REVISION DATE:		11/1/2023	\$4,570,0	000
PM 2: Pavemen PM 3: System P  PHARR  LIMITS FROM:  LIMITS TO:	Performance HIDALGO		i		PE, R	VARIOUS	REVISION DATE:  MPO PROJ NUMBER:		HC-326r	\$4,570,0	000
PM 2: Pavemen PM 3: System P	Performance HIDALGO On Cesar Nolana Lo	оор	i		PE, R		REVISION DATE:			\$4,570,0	000
PM 2: Pavemen PM 3: System P  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:	Performance HIDALGO On Cesar Nolana Lo	оор	from Business 83		PE, R	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):		HC-326r		000
PM 2: Pavemen PM 3: System P  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO On Cesar Nolana Lo	ROM 2 T	from Business 83	3	PE, R	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Sed Cost and Re		HC-326r 7		000
PM 2: Pavemen PM 3: System P  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOT	HIDALGO On Cesar Nolana Lo	ROM 2 T	from Business 83		PE, R	PROJECT HISTORY: Revi	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Sed Cost and Re  FUNDING BY CAT	EGORY/SI	HC-326r 7 Dcal Func	ds	·
PM 2: Pavemen PM 3: System P  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	HIDALGO On Cesar Nolana Lo WIDEN FI	ROM 2 T	from Business 83 O 4 LANES INFORMATIO \$937,478	ON COST OF		PROJECT HISTORY: Revi AUTHORIZED FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Sed Cost and Re  FUNDING BY CAT	EGORY/SI	HC-326r 7 Dcal Func		TOTAL
PM 2: Pavemen PM 3: System P  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	HIDALGO On Cesar Nolana Lo WIDEN FI	ROM 2 T	0 4 LANES  INFORMATIO \$937,478 \$3,562,993	3 	PE, R	PROJECT HISTORY: Revi	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Sed Cost and Re  FUNDING BY CAT	EGORY/SI	HC-326r 7 Dcal Func	ds	·
PM 2: Pavemen PM 3: System P  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:	HIDALGO On Cesar Nolana Lo WIDEN FI	ROM 2 T	O 4 LANES  INFORMATIO \$937,478, \$3,562,993 \$20,160,000	ON  COST OF APPROVED PHASES:		PROJECT HISTORY: Revi AUTHORIZED FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Sed Cost and Re  FUNDING BY CAT	EGORY/SI	HC-326r 7 Dcal Func	ds	TOTAL
PM 2: Pavemen PM 3: System P  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO On Cesar Nolana Lo WIDEN FI	ROM 2 T	0 4 LANES  INFORMATIO \$937,478 \$3,562,993	ON  COST OF APPROVED PHASES: \$4,570,000		PROJECT HISTORY: Revi AUTHORIZED FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Sed Cost and Re  FUNDING BY CAT	EGORY/SI	HC-326r 7 Dcal Func	ds	TOTAL
PM 2: Pavemen PM 3: System P  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	HIDALGO On Cesar Nolana Lo WIDEN FI	ROM 2 T	O 4 LANES  INFORMATIO \$937,478, \$3,562,993 \$20,160,000 \$1,136,453	ON  COST OF APPROVED PHASES: \$4,570,000		PROJECT HISTORY: Revi AUTHORIZED FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Sed Cost and Re  FUNDING BY CAT	EGORY/SI	HC-326r 7 Dcal Func	ds	TOTAL
PM 2: Pavemen PM 3: System P  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	Performance  HIDALGO  On Cesar  Nolana Lo  WIDEN FI	ROM 2 T	O 4 LANES  INFORMATIO \$937,478 \$3,562,993 \$20,160,000 \$1,136,453 \$1,132,200	ON  COST OF APPROVED PHASES: \$4,570,000		PROJECT HISTORY: Revi AUTHORIZED FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Sed Cost and Re  FUNDING BY CAT	EGORY/SI	HC-326r 7 Dcal Func	ds	TOTAL
PM 2: Pavemen PM 3: System Pi  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	Performance  HIDALGO  On Cesar  Nolana Lo  WIDEN FI	ROM 2 T	O 4 LANES  INFORMATIO \$937,478 \$3,562,993 \$20,160,000 \$1,136,453 \$1,132,200	ON  COST OF APPROVED PHASES: \$4,570,000		PROJECT HISTORY: Revi AUTHORIZED FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Sed Cost and Re  FUNDING BY CAT	EGORY/SI	HC-326r 7 Dcal Func	ds	TOTAL
PM 2: Pavemen PM 3: System P  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: IND COSTS: BND FINANCING: PT CHG ORD	HIDALGO On Cesar Nolana Lo WIDEN FI	ROM 2 T	O 4 LANES  INFORMATIO \$937,478 \$3,562,993 \$20,160,000 \$1,136,453 \$1,132,200	ON  COST OF APPROVED PHASES: \$4,570,000		PROJECT HISTORY: Revi AUTHORIZED FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  SEE COST and RE  STATE	EGORY/SI	HC-326r 7 Docal Fund	ds	TOTAL
PM 2: Pavemen PM 3: System P  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	HIDALGO On Cesar Nolana Lo WIDEN FI	r COST	O 4 LANES  INFORMATIO \$937,478 \$3,562,993 \$20,160,000 \$1,136,453 \$1,132,200 \$554,834	ON  COST OF APPROVED PHASES: \$4,570,000	CAT 7	PROJECT HISTORY: Revi AUTHORIZED FEDERAL \$3,656,000	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  SEE COST and RE  PUNDING BY CAT  STATE	EGORY/SH LOCAL \$914,000	HC-326r 7 Docal Fund	ds LC	<b>TOTAL</b> \$4,570,000
PM 2: Pavemen PM 3: System P  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	HIDALGO On Cesar Nolana Lo WIDEN FI	r COST	O 4 LANES  INFORMATIO \$937,478 \$3,562,993 \$20,160,000 \$1,136,453 \$1,132,200 \$554,834	ON  COST OF APPROVED PHASES: \$4,570,000	CAT 7	PROJECT HISTORY: Revi AUTHORIZED FEDERAL \$3,656,000	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  SEE COST and RE  PUNDING BY CAT  STATE	EGORY/SH LOCAL \$914,000	HC-326r 7 Docal Fund	ds LC	<b>TOTAL</b> \$4,570,000
PM 2: Pavemen PM 3: System P  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: LIMITS TO: PROJECT CONTING: LIMITS TO: PROJECT CONTING: LIMITS TO: PT CHG ORD TOTAL PROJECT Performan	HIDALGO On Cesar Nolana Lo WIDEN FI	r COST	From Business 83  O 4 LANES  INFORMATIO \$937,478 \$3,562,993 \$20,160,000 \$1,136,453 \$1,132,200 \$554,834	ON  COST OF APPROVED PHASES: \$4,570,000	CAT 7	PROJECT HISTORY: Revi AUTHORIZED FEDERAL \$3,656,000	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  SEE COST and RE  PUNDING BY CAT  STATE	EGORY/SH LOCAL \$914,000	HC-326r 7 Docal Fund	ds LC	<b>TOTAL</b> \$4,570,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

#### FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE CO	ST
PHARR	HIDALGO	0921-02-399	CS	R	VARIOUS	HC 2		\$1,000,0	000
LIMITS FROM:	On Cesar (	Chavez, from Business 83	;	· <b>L</b>		REVISION DATE:	1	11/1/2023	
LIMITS TO:	Ridge Rd.					MPO PROJ NUMBER	: F	HC-344r	
PROJECT DESCRIPTION:		OM 2 TO 4 LANES			PROJECT HISTORY:	FUNDING CAT(S):		7 <u> </u>	
REMARKS P7:					j	Revise	ed Cost		
TOTA	L PROJECT	COST INFORMATION	ON O	ī	AUTHORIZ	ED FUNDING BY CA	TEGORY/SH	ARE	
PRELIM ENG:		\$323,427	COST OF	! !	FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,000,000	APPROVED	CAT 7	\$800,0	00	\$200,000		\$1,000,000
CONST COST:		\$6,955,129	PHASES:	! 					
CONST ENG:		\$392,072	\$1,000,000	1					
CONTING:		\$390,605		İ					
IND COSTS:		\$191,416		I I					
BND FINANCING:		l i		Ī					
PT CHG ORD		i		! 					
TOTAL PROJECT C	OST:	\$9,252,649		TOTALS	\$800,0	000 \$0	\$200,000	\$0	\$1,000,000
Performance	e Measures								
PM 1: Safety		<b>~</b>							
PM 2: Pavement	Conditions								
PM 3: System Per	formance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPOI	NSOR	YOE CO	OST
PHARR	HIDALGO	0921-02-254	CS	C,E,R		HC 1		\$13,415	,896
LIMITS FROM:	On Mile 1 East, from B	US 83	<del></del>	·		REVISION DATE:	1	11/1/2023	
LIMITS TO:	Mile 8 North					MPO PROJ NUMBER:	H	HC-269	
PROJECT						FUNDING CAT(S):	3	BLC, 7	
DESCRIPTION:	Reconstruct & widen t	o urban 2 lanes &	shoulders		PROJECT HISTORY:				
REMARKS P7:	E=Construction Engine	ering			F	Revised Cost & Lo	ocal Funds	;	
	TOTAL PROJECT COST INF	ORMATION		 !	AUTHORIZED FL	JNDING BY CATEG	ORY/SHAR	 E	
PRELIM ENG:		\$609,701	 		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$502,000	COST OF APPROVED PHASES:	CAT 7	\$5,904,000		\$1,476,000		\$7,380,000
CONST COST:		\$12,174,790	1	CAT 3 LC				\$6,035,896	\$6,035,896
CONST ENG:		\$739,106	\$13,415,896					+-,,	, ,,,,,,,,,,,,
CONTING:		\$736,341	i I	i I					
IND COSTS:		\$360,843	! ! !	! !					
BND FINANCING:			]	ļ					
PT CHG ORD			! ! !						
TOTAL PROJECT C	OST:	\$15,122,781		TOTALS	\$5,904,000	\$0	\$1,476,000	\$6,035,896	\$13,415,896
Perf	ormance Measures								
PM 1: Safety		<b>✓</b>							
PM 2: Pavement 0	Conditions								
PM 3: System Per	formance								
		•							
PHARR	HIDALGO	0921-02-361	CS	C,CE	MCALLEN	HC 2		\$19,121	,356
LIMITS FROM:	On Nolana Loop, from	FM 1426	<u></u>	·*		REVISION DATE:	1	1/1/2023	
LIMITS TO:	FM 907					MPO PROJ NUMBER:	H	HC-152a	
DROJECT DECERIPTION	ON. WIDEN FROM 2 TO 4 I								
PROJECT DESCRIPTION	JN: WIDEN FRON 2 TO 4 L	AND DIVIDED				FUNDING CAT(S):	7	7, 3LC	
		ANE DIVIDED			PROJECT HISTORY:	FUNDING CAT(S):		7, 3LC	
REMARKS	Nolana Loop (S1)	ANE DIVIDED			¦ 	FUNDING CAT(S):			
REMARKS P7:	Nolana Loop (S1)				; 	Revised Cost & Lo	ocal Funds		
P7:		ORMATION			AUTHORIZED FU	Revised Cost & Lo	ocal Funds	 	
P7: PRELIM ENG:	Nolana Loop (S1)	ORMATION \$871,183	COST OF APPROVED	 	AUTHORIZED FU	Revised Cost & Lo JNDING BY CATEG	ocal Funds SORY/SHAR LOCAL		TOTAL
PRELIM ENG: ROW PURCHASE:	Nolana Loop (S1)	ORMATION \$871,183 \$1,838,752	COST OF APPROVED PHASES:	I	AUTHORIZED FU	Revised Cost & Lo JNDING BY CATEG	ocal Funds	E LC	\$17,473,719
PRELIM ENG: ROW PURCHASE: CONST COST:	Nolana Loop (S1)	\$71,183 \$1,838,752 \$18,065,269	COST OF APPROVED PHASES:	CAT 7 CAT 3 LC	AUTHORIZED FU	Revised Cost & Lo JNDING BY CATEG	ocal Funds SORY/SHAR LOCAL	 	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	Nolana Loop (S1)	\$871,183 \$1,838,752 \$18,065,269 \$1,056,087	COST OF APPROVED PHASES: \$19,121,356	I	AUTHORIZED FU	Revised Cost & Lo JNDING BY CATEG	ocal Funds SORY/SHAR LOCAL	E LC	\$17,473,719
P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	Nolana Loop (S1)	ORMATION \$871,183 \$1,838,752 \$18,065,269 \$1,056,087 \$1,052,135	COST OF APPROVED PHASES: \$19,121,356	I	AUTHORIZED FU	Revised Cost & Lo JNDING BY CATEG	ocal Funds SORY/SHAR LOCAL	E LC	\$17,473,719
P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	Nolana Loop (S1)	\$871,183 \$1,838,752 \$18,065,269 \$1,056,087	COST OF APPROVED PHASES: \$19,121,356	I	AUTHORIZED FU	Revised Cost & Lo JNDING BY CATEG	ocal Funds SORY/SHAR LOCAL	E LC	\$17,473,719
P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	Nolana Loop (S1)	ORMATION \$871,183 \$1,838,752 \$18,065,269 \$1,056,087 \$1,052,135	COST OF APPROVED PHASES: \$19,121,356	I	AUTHORIZED FU	Revised Cost & Lo JNDING BY CATEG	ocal Funds SORY/SHAR LOCAL	E LC	\$17,473,719
P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	Nolana Loop (S1)  TOTAL PROJECT COST INF	ORMATION \$871,183 \$1,838,752 \$18,065,269 \$1,056,087 \$1,052,135 \$515,598	COST OF APPROVED PHASES: \$19,121,356	CAT 3 LC	AUTHORIZED FU FEDERAL \$13,978,975	Revised Cost & Lo JNDING BY CATEG STATE	OCAL Funds GORY/SHAR LOCAL \$3,494,744	E LC \$1,647,637	\$17,473,719 \$1,647,637
P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT C	Nolana Loop (S1)  TOTAL PROJECT COST INF	ORMATION \$871,183 \$1,838,752 \$18,065,269 \$1,056,087 \$1,052,135 \$515,598	COST OF APPROVED PHASES: \$19,121,356	I	AUTHORIZED FU	Revised Cost & Lo JNDING BY CATEG STATE	ocal Funds SORY/SHAR LOCAL	E LC	\$17,473,719
P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD  TOTAL PROJECT CO	Nolana Loop (S1)  TOTAL PROJECT COST INF	ORMATION \$871,183 \$1,838,752 \$18,065,269 \$1,056,087 \$1,052,135 \$515,598	COST OF APPROVED PHASES: \$19,121,356	CAT 3 LC	AUTHORIZED FU FEDERAL \$13,978,975	Revised Cost & Lo JNDING BY CATEG STATE	OCAL Funds GORY/SHAR LOCAL \$3,494,744	E LC \$1,647,637	\$17,473,719 \$1,647,637
P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT C	Nolana Loop (S1)  TOTAL PROJECT COST INF  TOTAL PROJECT COST INF	ORMATION \$871,183 \$1,838,752 \$18,065,269 \$1,056,087 \$1,052,135 \$515,598	COST OF APPROVED PHASES: \$19,121,356	CAT 3 LC	AUTHORIZED FU FEDERAL \$13,978,975	Revised Cost & Lo JNDING BY CATEG STATE	OCAL Funds GORY/SHAR LOCAL \$3,494,744	E LC \$1,647,637	\$17,473,719 \$1,647,637

						1 2023				
DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
PHARR	HIDALGO		0921-02-332	cs	R,E,C		HC 3	i	\$11,170	,838
LIMITS FROM:	On M	lile 3 N. (Phase II)	, from FM 2221	<u></u>	<u> </u>		REVISION DATE:	1	1/1/2023	
LIMITS TO:	Tom	Gill Rd.					MPO PROJ NUMBER:	н	IC-286b	
DDOILCE DECCDIO	TION: No.		Dural Dandura				FUNDING CAT(S):	3	LC, 7	
PROJECT DESCRIP	TION: New	Location - 2 Lane	Kurai Koadway			PROJECT HISTORY:				
REMARKS P7:							Revised Cost	& Funds		
	TOTAL PROJ	ECT COST INF	ORMATION		- — — - ! !	AUTHORIZED	FUNDING BY CATE	GORY/SHAR	E	
PRELIM ENG:			\$486,582	 	 	FEDERA	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$750,000	COST OF APPROVED PHASES:	CAT 7	\$3,800,00	0	\$950,000		\$4,750,000
CONST COST:			\$9,772,392	1	CAT 3 LC				\$6,420,838	\$6,420,838
CONST ENG:			\$648,446	\$11,170,838	l i					
CONTING:			\$533,723	! 						
IND COSTS:			\$287,977	 	]   					
BND FINANCING:				1	<u> </u>					
PT CHG ORD				ı 	! 					
TOTAL PROJECT	COST:		\$12,479,120	1	TOTALS	\$3,800,00	00 \$0	\$950,000	\$6,420,838	\$11,170,838
Pe	erformance Measure	s								
PM 1: Safety										
PM 2: Pavement	t Conditions									
PM 3: System Pe	erformance									
PHARR	HIDALGO		0921-02-512	CS	С	MCALLEN	MCALLEI	N	\$11,070	,259
LIMITS FROM:	On B	entsen Rd., from	FM 676 (Mile 5)	<b>L</b>	<del></del>	_∔	REVISION DATE:	1	1/1/2023	
LIMITS TO:	FM 1	924 (Mile 3)					MPO PROJ NUMBER:	н	IC-900	
							FUNDING CAT(S):	7	, 3LC	
PROJECT DESCRIP	TION: Wide	n from 2 to 4 lane	es and continuous	turn lane w/ curb and	d gutter	PROJECT HISTORY:				
						···¦ - I				
REMARKS P7:						!	Revised Cost & L	ocal Funds.		
	TOTAL PROJ	ECT COST INF	ORMATION		ī — — -	AUTHORIZED	FUNDING BY CATE	GORY/SHAR	 E	
PRELIM ENG:			\$554,387	,   	! !	FEDERA	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$1,100,000	COST OF APPROVED PHASES:	CAT 7	\$3,248,67	2	\$812,168		\$4,060,840
CONST COST:			\$11,070,259		CAT 3 LC				\$7,009,419	\$7,009,419
CONST ENG:			\$672,053	\$11,070,259	1 !					
CONTING:			\$669,538	  -	[					
IND COSTS:			\$328,107	i 	}					
				! !	1					

TOTALS

\$3,248,672

\$812,168

\$0

\$7,009,419

\$11,070,259

TOTAL PROJECT COST:	\$14,394,344
Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PT CHG ORD

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOU	COST
PHARR	HIDALGO	ļ	1064-01-027	FM 676	С	MISSION	TXDOT	ļ	\$35,	262,481
LIMITS FROM:	SH	l 107 (Conway)	<u></u>	L	·	· <u>i</u>	REVISION DATE:	11	1/1/2023	
LIMITS TO:	Та	ylor Rd.					MPO PROJ NUMBER:	н	C-117c	
PROJECT DESCRIPTION	ION: W	iden from 2 to 4 La	nes w/ Left Turn La	ne		PROJECT HISTORY:	FUNDING CAT(S):	2,	10	
REMARKS P7:						·{	Revised Projec	ct Cost		
	TOTAL PR	OJECT COST INI	FORMATION		7	AUTHORIZED F	UNDING BY CATEG	ORY/SHARE	 :	
PRELIM ENG:			\$1,765,908			FEDERAI	L STATE	LOCAL	U	с тота
ROW PURCHASE:			\$6,153,897	COST OF APPROVED PHASES:	CAT 2	\$27,809,396	\$6,952,349			\$34,761,745
CONST COST:			\$35,262,481		CAT 10 Earmark	\$400,589	\$100,147			\$500,736
CONST ENG:			\$2,140,713	\$35,262,481	ļ					
CONTING:			\$2,132,702	!   						
ND COSTS:			\$1,045,129	 	 					
BND FINANCING:				j	į					
PT CHG ORD				1 1 1	1					
TOTAL PROJECT C	COST:		\$48,500,830		TOTALS	\$28,209,985	\$7,052,496	\$0	\$1	0 \$35,262,483
Perf	formance Measu	ıres			•					
PM 1: Safety										
	Conditions									
PM 1: Safety PM 2: Pavement ( PM 3: System Per			<b>✓</b>							
PM 2: Pavement (			<b>✓</b>							
PM 2: Pavement (			0255-07-140	US 281	С	I	TXDOT	1	\$146	.077,379
PM 2: Pavement (PM 3: System Per	rformance HIDALGO	273 mi S. SH 186		US 281	С	<u> </u>	TXDOT REVISION DATE:	11	\$146 <u>,</u> 1/1/2023	.077,379
PM 2: Pavement ( PM 3: System Per  PHARR  LIMITS FROM:	rformance HIDALGO 0.	273 mi S. SH 186 023 mi N. FM 490		US 281	С	<u> </u>	<del></del>			,077,379
PM 2: Pavement (	HIDALGO  0.  10N: Rt	023 mi N. FM 490	0255-07-140	US 281 th overpasses & two -		PROJECT HISTORY:	REVISION DATE:	н	1/1/2023	.077,379
PM 2: Pavement 0 PM 3: System Per  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION	HIDALGO  0. 0. IDN: Rt	023 mi N. FM 490 ural Expy Facility- Co	0255-07-140			PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	4,	L/1/2023 C-384	.077,379
PM 2: Pavement (  PM 3: System Per  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION  REMARKS	HIDALGO  0. 0. IDN: Rt	023 mi N. FM 490 ural Expy Facility- Co ads	0255-07-140			PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	4,	L/1/2023 C-384	077,379
PM 2: Pavement (  PM 3: System Per  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION  REMARKS	HIDALGO  0. 0. ION: RE	023 mi N. FM 490 ural Expy Facility- Co ads	0255-07-140 0255-07-140 onstruct 4 lanes wit 480,000			.   -  - 	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	4,	1/1/2023 C-384 12	.077,379
PM 2: Pavement (  PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS  P7:	HIDALGO  0. 0. ION: RE	023 mi N. FM 490 ural Expy Facility- Co ads AT 4 Connectivity: \$	0255-07-140 0255-07-140 onstruct 4 lanes wit 480,000	h overpasses & two -		.   -  - 	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Project UNDING BY CATEGO	4,	1/1/2023 C-384 12	
PM 2: Pavement 0 PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG:	HIDALGO  0. 0. ION: RE	023 mi N. FM 490 ural Expy Facility- Co ads AT 4 Connectivity: \$	0255-07-140  0255-07-140  0nstruct 4 lanes wit  480,000  FORMATION	h overpasses & two -	2 lane frontage	AUTHORIZED F	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Project UNDING BY CATEGO	4, ct Cost ORY/SHARE	1/1/2023 C-384 12	c TOTA
PM 2: Pavement ( PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION  REMARKS P7: PRELIM ENG: ROW PURCHASE:	HIDALGO  0. 0. ION: RE	023 mi N. FM 490 ural Expy Facility- Co ads AT 4 Connectivity: \$	0255-07-140  onstruct 4 lanes wit  480,000  FORMATION \$7,517,746	cost of approved	2 lane frontage	AUTHORIZED F	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Project UNDING BY CATEGO	4, ct Cost ORY/SHARE	1/1/2023 C-384 12	c TOTA
PM 2: Pavement ( PM 3: System Per  PHARR  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION  REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO  0. 0. ION: RE	023 mi N. FM 490 ural Expy Facility- Co ads AT 4 Connectivity: \$	0255-07-140  Donstruct 4 lanes wit  480,000  FORMATION \$7,517,746 \$5,265,959	cost of Approved	2 lane frontage	AUTHORIZED F FEDERAI \$115,859,048	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Project UNDING BY CATEGO STATE \$28,964,762	4, ct Cost ORY/SHARE	1/1/2023 C-384 12	C TOTAI \$144,823,810
PM 2: Pavement ( PM 3: System Per  PHARR  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO  0. 0. ION: RE	023 mi N. FM 490 ural Expy Facility- Co ads AT 4 Connectivity: \$	0255-07-140  construct 4 lanes wit  480,000  FORMATION \$7,517,746 \$5,265,959 \$146,077,379	COST OF APPROVED PHASES:	2 lane frontage	AUTHORIZED F FEDERAI \$115,859,048	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Project UNDING BY CATEGO STATE \$28,964,762	4, ct Cost ORY/SHARE	1/1/2023 C-384 12	C TOTAI \$144,823,810
PM 2: Pavement ( PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO  0. 0. ION: RE	023 mi N. FM 490 ural Expy Facility- Co ads AT 4 Connectivity: \$	0255-07-140  construct 4 lanes wit  480,000  FORMATION \$7,517,746 \$5,265,959 \$146,077,379 \$11,706,204	COST OF APPROVED PHASES:	2 lane frontage	AUTHORIZED F FEDERAI \$115,859,048	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Project UNDING BY CATEGO STATE \$28,964,762	4, ct Cost ORY/SHARE	1/1/2023 C-384 12	C TOTAI \$144,823,810
PM 2: Pavement ( PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS:	HIDALGO  0. 0. ION: RE	023 mi N. FM 490 ural Expy Facility- Co ads AT 4 Connectivity: \$	0255-07-140  0255-07-140  0255-07-140  0255-07-140  0255-07-140  87,517,746  \$5,265,959  \$146,077,379  \$11,706,204  \$12,964,367	COST OF APPROVED PHASES:	2 lane frontage	AUTHORIZED F FEDERAI \$115,859,048	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Project UNDING BY CATEGO STATE \$28,964,762	4, ct Cost ORY/SHARE	1/1/2023 C-384 12	C TOTAI \$144,823,810
PM 2: Pavement ( PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: LIMID COSTS: BND FINANCING:	HIDALGO  0. 0. ION: RE	023 mi N. FM 490 ural Expy Facility- Co ads AT 4 Connectivity: \$	0255-07-140  0255-07-140  0255-07-140  0255-07-140  0255-07-140  87,517,746  \$5,265,959  \$146,077,379  \$11,706,204  \$12,964,367	COST OF APPROVED PHASES:	2 lane frontage	AUTHORIZED F FEDERAI \$115,859,048	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Project UNDING BY CATEGO STATE \$28,964,762	4, ct Cost ORY/SHARE	1/1/2023 C-384 12	C TOTA \$144,823,810
PM 2: Pavement 0 PM 3: System Per  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION	HIDALGO  O. O. ION: RICO CA	023 mi N. FM 490 ural Expy Facility- Co ads AT 4 Connectivity: \$	0255-07-140  0255-07-140  0255-07-140  0255-07-140  0255-07-140  87,517,746  \$5,265,959  \$146,077,379  \$11,706,204  \$12,964,367	COST OF APPROVED PHASES:	2 lane frontage	AUTHORIZED F FEDERAI \$115,859,048	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Project UNDING BY CATEGO STATE \$28,964,762 \$250,714	4, ct Cost ORY/SHARE	1/1/2023 C-384 12	C TOTA \$144,823,810 \$1,253,569
PM 2: Pavement ( PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	HIDALGO  O. O. ION: RICO CA	023 mi N. FM 490  ural Expy Facility- Co ads  XT 4 Connectivity: \$-	0255-07-140  onstruct 4 lanes wit  480,000  FORMATION  \$7,517,746  \$5,265,959  \$146,077,379  \$11,706,204  \$12,964,367  \$4,449,278	COST OF APPROVED PHASES:	2 lane frontage  CAT 4  CAT 12	AUTHORIZED F FEDERAI \$115,859,048 \$1,002,855	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Project UNDING BY CATEGO STATE \$28,964,762 \$250,714	ct Cost ORY/SHARE	L/1/2023 C-384 12	C TOTAI \$144,823,810 \$1,253,569
PM 2: Pavement ( PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	HIDALGO  0. 0. ION: Rt ro  TOTAL PRO	023 mi N. FM 490  ural Expy Facility- Co ads  XT 4 Connectivity: \$-	0255-07-140  onstruct 4 lanes wit  480,000  FORMATION  \$7,517,746  \$5,265,959  \$146,077,379  \$11,706,204  \$12,964,367  \$4,449,278	COST OF APPROVED PHASES:	2 lane frontage  CAT 4  CAT 12	AUTHORIZED F FEDERAI \$115,859,048 \$1,002,855	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Project UNDING BY CATEGO STATE \$28,964,762 \$250,714	ct Cost ORY/SHARE	L/1/2023 C-384 12	C TOTAI \$144,823,810 \$1,253,569
PM 2: Pavement ( PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIMITS TO: LIMITS TO:  PROW PURCHASE: CONST ENG: CONTING: LIMITS TO: LIMITS TO:  PT CHG ORD  TOTAL PROJECT C  Perf	HIDALGO  O.  O.  TOTAL PRO  COST:  formance Measu	023 mi N. FM 490  ural Expy Facility- Co ads  XT 4 Connectivity: \$-	0255-07-140  construct 4 lanes wit  480,000  FORMATION \$7,517,746 \$5,265,959 \$146,077,379 \$11,706,204 \$12,964,367 \$4,449,278 \$187,980,933	COST OF APPROVED PHASES:	2 lane frontage  CAT 4  CAT 12	AUTHORIZED F FEDERAI \$115,859,048 \$1,002,855	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Project UNDING BY CATEGO STATE \$28,964,762 \$250,714	ct Cost ORY/SHARE	L/1/2023 C-384 12	C TOTAI \$144,823,810 \$1,253,569

PHARR	HIDALGO	į	0921-02-522	VA	С	Various	į	Edinburg	į	\$1,065,	269
LIMITS FROM:			ia Ilidalaa Cauab					REVISION DATE:	1	11/1/2023	
LIMITS TO:	V	arious Locations with	iiri midaigo County	/				MPO PROJ NUMBER:	9	SIG-2	
PROJECT	e:	!						FUNDING CAT(S):	1	10 CRP, 3LC	
DESCRIPTION:	31	gnal Improvements				PROJECT HISTORY:					
REMARKS P7:								Added MPO	Proj. #		
	TOTAL PR	OJECT COST INF	ORMATION		 !	AUTH	ORIZED FU	INDING BY CATEG	ORY/SHAR	 RE	·—
PRELIM ENG:			\$49,358	I I			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:				COST OF APPROVED	CAT 10 CRP		\$756,000	52	\$189,000		\$945,000
CONST COST:			\$1,065,269	PHASES:	! ! !		<b>*</b> ,		7,		70.0,000
CONST ENG:			\$63,258	İ	CAT 3 LC					\$120,269	\$120,269
CONTING:			\$7,300	i	i					, ,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
IND COSTS:			\$29,212	!	 						
BND FINANCING:				İ	İ						
				1 1 1	! ! !						
PT CHG ORD											
	ST:		\$1,214,397		TOTALS		\$756,000	\$0	\$189,000	\$120,269	\$1,065,269
TOTAL PROJECT CO	HIDALGO		\$1,214,397 0864-01-069	FM 494	TOTALS		İ	TXDOT		\$13,296	
PHARR LIMITS FROM:	HIDALGO FI	и 676 (Mile 5)			:			TXDOT REVISION DATE:	1	\$13,296 11/1/2023	
TOTAL PROJECT CO	HIDALGO FI	и 676 (Mile 5) и 1924 (Mile 3)			:		İ	TXDOT REVISION DATE: MPO PROJ NUMBER:	<u> </u>	\$13,296 11/1/2023 HC-292b	<b>\$1,065,269</b> ,578
PHARR LIMITS FROM:	HIDALGO FI FI				:	PROJECT HISTORY:	İ	TXDOT REVISION DATE:	<u> </u>	\$13,296 11/1/2023	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION REMARKS	HIDALGO FI FI	И 1924 (Mile 3)			:	PROJECT HISTORY:	İ	TXDOT REVISION DATE: MPO PROJ NUMBER:	<u> </u>	\$13,296 11/1/2023 HC-292b	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION REMARKS	HIDALGO FI FI W: W	И 1924 (Mile 3)	0864-01-069		:	···· <u>·</u>   		TXDOT REVISION DATE: MPO PROJ NUMBER:	] 1 1	\$13,296 11/1/2023 HC-292b 2	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION REMARKS P7:	HIDALGO FI FI W: W	VI 1924 (Mile 3) Fiden to 4 lane	0864-01-069	FM 494	c	···· <u>·</u>   		TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	] 1 1	\$13,296 11/1/2023 HC-292b 2	,578
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION REMARKS P7:	HIDALGO FI FI W: W	VI 1924 (Mile 3) Fiden to 4 lane	0864-01-069	FM 494	c	···· <u>·</u>   	ORIZED FU	TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): INDING BY CATEG	i i 2	\$13,296 11/1/2023 HC-292b 2	,578
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION REMARKS P7: PRELIM ENG: ROW PURCHASE:	HIDALGO FI FI W: W	VI 1924 (Mile 3) Fiden to 4 lane	0864-01-069  ORMATION \$665,879	FM 494  COST OF APPROVED PHASES:	c	AUTH	ORIZED FU	TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): INDING BY CATEG	i i 2	\$13,296 11/1/2023 HC-292b 2	,578
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO FI FI W: W	VI 1924 (Mile 3) Fiden to 4 lane	0864-01-069  ORMATION \$665,879 \$10,443,901	FM 494  COST OF APPROVED  PHASES:	c	AUTH	ORIZED FU	TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  NDING BY CATEG	i i 2	\$13,296 11/1/2023 HC-292b 2	,578
PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO FI FI W: W	VI 1924 (Mile 3) Fiden to 4 lane	ORMATION \$665,879 \$10,443,901 \$13,296,578	FM 494  COST OF APPROVED PHASES: \$13,296,578	c	AUTH	ORIZED FU	TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  NDING BY CATEG	i i 2	\$13,296 11/1/2023 HC-292b 2	,578
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO FI FI W: W	VI 1924 (Mile 3) Fiden to 4 lane	ORMATION \$665,879 \$10,443,901 \$13,296,578 \$807,208	COST OF APPROVED PHASES: \$13,296,578	c	AUTH	ORIZED FU	TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  NDING BY CATEG	i i 2	\$13,296 11/1/2023 HC-292b 2	,578
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO FI FI W: W	VI 1924 (Mile 3) Fiden to 4 lane	ORMATION \$665,879 \$10,443,901 \$13,296,578 \$807,208 \$804,187	COST OF APPROVED PHASES: \$13,296,578	c	AUTH	ORIZED FU	TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  NDING BY CATEG	i i 2	\$13,296 11/1/2023 HC-292b 2	,578

TOTALS

\$10,637,262

\$2,659,316

\$0

\$0 \$13,296,578

\$26,411,844

TOTAL PROJECT COST:

Pharr	Hidalgo		1803-01-092	FM 1925	С	McAllen	TxDOT		\$12,0	01,425
LIMITS FROM:	10th	Street					REVISION DATE:	1	1/1/2023	
LIMITS TO:	McC	oll Rd					MPO PROJ NUMBER:	H	IC-290	
PROJECT	140.4			•			FUNDING CAT(S):	2		
DESCRIPTION:	wia	en from 2 to 6 ian	e with raised med	ıan		PROJECT HISTORY:				
REMARKS				•••••		"i 	Revised Project	t Cost		
P7:						<u> </u>				
	TOTAL PRO	IECT COST INF		1		AUTHORIZED F	UNDING BY CATEGO	RY/SHAR	E	
PRELIM ENG:			\$601,019	COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$4,190,706	PHASES:	! ! !					
CONST COST:			\$12,001,425	I	CAT 2	\$9,601,140	\$2,400,285			\$12,001,425
CONST ENG:			\$728,582	\$12,001,425	! ! !					
CONTING:			\$725,855	 !	! !					
IND COSTS:			\$355,705	İ						
POT CHG ORD:				l I	I I					
BND FINANCING:				]						
TOTAL PROJECT	COST:		\$18,603,292	1	TOTALS	\$9,601,140	\$2,400,285	\$0	\$0	\$12,001,425
Pe	erformance Measure	es								
PM 1: Safety			<b>✓</b>	1						
PM 2: Pavemen	t Conditions			1						
PM 3: System P	erformance		~							
				•						
Pharr	Hidalgo	ļ	0342-01-093	SH 107	С	Edinburg	TxDOT	ļ	\$25,4	23,719
LIMITS FROM:	Bus	281-W					REVISION DATE:	1	1/1/2023	
LIMITS TO:	I-69	C (US 281)					MPO PROJ NUMBER:	H	IC-337	
PROJECT	Ono	rational Improven	onts and Robabili	itation			FUNDING CAT(S):	1	., 2	
DESCRIPTION:	Оре	rational improven	nents and Rehabili	itation		PROJECT HISTORY:				
REMARKS						" 	Revised Cost & CA	T 1 Eunde		
P7:						<u>'</u>	leviseu cost & CA	i i ruiius	<b>,</b> 	
	TOTAL PRO	ECT COST INF	ORMATION		]	AUTHORIZED F	UNDING BY CATEGO	RY/SHAR	E	
PRELIM ENG:			\$1,250,075		I 	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$3,676,572	COST OF APPROVED PHASES:	CAT 2	\$19,556,707	\$4,889,177			\$24,445,884
CONST COST:			\$25,423,719	1	CAT 1	\$782,268	\$195,567			\$977,835
CONST ENG:			\$2,061,347	\$25,423,719	! !					
CONTING:			\$1,065,841	 	!					
IND COSTS:			\$739,840	! [	İ					
POT CHG ORD:				!	!					
BND FINANCING:										
TOTAL PROJECT	COST:		\$34,217,394	1	TOTALS	\$20,338,975	\$5,084,744	\$0	\$0	\$25,423,719
Pe	erformance Measur	es			•					
PM 1: Safety			<b>✓</b>	1						
PM 2: Pavemen	at Conditions		1	1						

PM 3: System Performance

Pharr	Hidalgo		0528-01-118	SH 107 (Conway)	С	Palmhurst	TxDOT	İ	\$37,56	1,410
LIMITS FROM:	SH 4	195					REVISION DATE:	11/1/2	023	
LIMITS TO:	FM:	1924 (Mile 3 N)					MPO PROJ NUMBER:	HC-383		
PROJECT DESCRIPTION:	Wid	en from 4 to 6 Lar	nes w/Raised Medi	an		PROJECT HISTORY:	FUNDING CAT(S):	2		
REMARKS P7:	TOTAL PRO	JECT COST INF	ORMATION				sed Cost & Move		ı - —	
	TOTALFRO	JECT COST IIV		I 1	! !			•		
PRELIM ENG:			\$1,917,027	COST OF APPROVED	<u> </u>	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE: CONST COST:			\$0 \$37,564,410	PHASES:	CAT 2	\$30,051,528	\$7,512,882			\$37,564,410
CONST ENG:			\$2,323,906	\$37,564,410	i I					
CONTING:			\$2,315,210	1						
IND COSTS:			\$1,134,567	ı 	! 					
POT CHG ORD:				!   	! ! !					
BND FINANCING:										
TOTAL PROJECT	COST:		\$45,255,120	<b>[</b> !	TOTALS	\$30,051,52	8 \$7,512,882	\$0	\$0	\$37,564,410

Performance Measures	
PM 1: Safety	<b>~</b>
PM 2: Pavement Conditions	
PM 3: System Performance	<b>V</b>

MINISTO   PATE   MINISTO   PATE   MINISTO   PATE	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	NSOR	YOE CO	OST
MINISTO   PATE   MINISTO   PATE   MINISTO   PATE	PHARR	HIDALGO	0921-02-395	CS	R	MISSION	MISSION		\$3,500,	000
RELIMBRIS   TOTAL PROJECT COST INFORMATION   PROJECT HISTORY:   PROJ	LIMITS FROM:	ON IN	ISPIRATION RD/MILITARY PA	RKWAY LOOP, FRO	OM IH-2		REVISION DATE:		11/1/2023	
MORET PISCRIPTION:   WIDER FROM 2 TO 4 LANE DIVIDED   PROJECT COST INFORMATION   COST of COS	LIMITS TO:	FM 10	016				MPO PROJ NUMBER:		HC-341r	
REMARKS   Revised Project Cost   PROJECT HISTORY   REVISED PUNDING BY CATEGORY/SHARE   TOTAL PROJECT COST INFORMATION   CAT7	DDOIECT DESCRIPT	ION: WIDE	N EDOM 2 TO 4 LANE DIVIDE	-n			FUNDING CAT(S):		7	
TOTAL PROJECT COST INFORMATION RELIMENS: \$1,714,589   COST OF SA,500,000   PROVIDED SA,500,000   PROVIDED SA,500,000   PROVIDED SA,500,000   PROVIDED SA,500,000   PROVIDED SA,500,000   PROVIDED SA,500,000   PROVIDED SA,500,000   PROVIDED SA,500,000   PROJECT COST: \$36,871,234   \$33,500,000   \$33,500,000   \$33,500,000   \$33,500,000   \$30	FROJECI DESCRIPTI	ION. WIDE	N I NOW 2 TO 4 LAINE DIVIDE			PROJECT HISTORY:				
RELIM ENG: \$ 1,714,582   COST OF APPOVED PHASE: \$ 3,500,000   APPOVED PHAS	REMARKS P7:						Revised Proje	ct Cost		
COST OF COST O		TOTAL PROJECT	COST INFORMATION		 !	AUTHORIZED	FUNDING BY CATEG	ORY/SHARE		
APPROVED   S3,500,000   APPROVED   CAT 7   \$2,800,000   \$700,000   \$3,500,000	PRELIM ENG:		\$1,714,582	COST OF	<u>į</u>	FEDERAL	L STATE	LOCAL	LC	TOTAL
ONST CONT: \$38,871,239   \$33,000,000   \$00   \$50,000   \$00   \$30,000,000   \$00   \$00,000   \$00   \$00,000   \$00   \$00,000   \$00   \$00,000   \$00   \$00,000   \$00   \$00,000   \$00   \$00,000   \$00   \$00,000   \$00   \$00,000   \$00   \$00,000   \$00   \$00,000   \$00   \$00,000   \$00   \$00,000   \$00   \$00,000   \$00   \$00,000   \$00   \$00,0	ROW PURCHASE:		\$3,500,000	APPROVED	CAT 7	\$2,800,000		\$700,000		\$3,500,000
ONTING: \$2,070,715   ND COSTS: \$1,014,752   ND FIRANCING: T CHG ORD	CONST COST:		\$36,871,234	PHASES:	į į					
ND COSTS: \$1,014,752   ND FINANCING:   TOTAL PROJECT COST: \$47,249,776   TOTALS \$2,800,000 \$0 \$700,000 \$0 \$3,500,000   Performance Measures	CONST ENG:		\$2,078,493	\$3,500,000	İ					
ND FINANCING: T CHG ORD  TOTAL PROJECT COST: \$47,249,776 TOTALS \$2,800,000 \$0 \$700,000 \$0 \$3,500,000  Performance Measures IM 1: Safety IM 2: Pavement Conditions IM 3: System Performance  PHARR HIDALGO 0921-02-442 CS PE,R Edinburg HC4 \$1,887,784  IMITS FROM: On Trenton RA, from F-69C REVISION DATE: 11/1/2023  IMINITS FROM: Widen and Reconstruct Roadway from 2 to 4 lanes divided urban PROJECT HISTORY:  PROJECT Widen and Reconstruct Roadway from 2 to 4 lanes divided urban PROJECT HISTORY:  PROJECT HISTORY:  PROJECT HISTORY:  PROJECT HISTORY:  PROJECT HISTORY:  PROJECT HISTORY:  PROJECT HISTORY:  PROJECT HISTORY:  PROJECT HISTORY:  COST OF PRASES: COST OF PRASES: CAT 3 LC STATE LOCAL LC TOTAL COST INFORMATION	CONTING:		\$2,070,715		i i					
TOTAL PROJECT COST: \$47,249,776 TOTALS \$2,800,000 \$0 \$700,000 \$0 \$3,500,000  Performance Measures   M3 : Safety   M2 : Pavement Conditions   M3 : System Performance   M3 : System Performance   M3 : System Performance   M4 : Pavement Conditions   M3 : System Performance   M5 : M6 : M6 : M6 : M6 : M6 : M6 : M6 :	IND COSTS:		\$1,014,752							
OTAL PROJECT COST:   \$47,249,776   TOTALS   \$2,800,000   \$0   \$700,000   \$0   \$3,500,000	BND FINANCING:				i					
Performance Measures M. 1: Safety M. 2: Pavement Conditions M. 3: System Performance  PHARR HIDALGO 0921-02-442 CS PE,R Edinburg HC4 51,887,784  IMITS FROM: On Trenton Rd, from I-69C Revision DATE: 11/1/2023  IMITS FROM: MPO PROI NUMBER: HC-177a  FOLICET Widen and Reconstruct Roadway from 2 to 4 lanes divided urban PROJECT HISTORY:  REMARKS 7:  TOTAL PROJECT COST INFORMATION RELIMENS: \$1,172,784 COST OF PHASES: 971,5000 PHASES: 971,5000 PHASES: 972,20,4137  CONST COST: \$25,20,4137  CONST ENG: \$1,416,381 ND COSTS: \$694,097  ND FINANCING: \$694,097	PT CHG ORD				! ! <u> </u>					
M 1: Safety	TOTAL PROJECT (	COST:	\$47,249,776		TOTALS	\$2,800,000	\$0	\$700,000	\$0	\$3,500,000
M 2: Pavement Conditions  M 3: System Performance  PHARR	Perfor	mance Measures								
PHARR HIDALGO 0921-02-442 CS PE,R Edinburg HC4 \$1,887,784  IMITS FROM: On Trenton Rd., from I-69C REVISION DATE: 11/1/2023  IMITS TO: FM 907 MPO PROJ NUMBER: HC-177a  ROJECT Widen and Reconstruct Roadway from 2 to 4 lanes divided urban PROJECT HISTORY:  REMARKS 7:  TOTAL PROJECT COST INFORMATION RELIM ENG: \$1,172,784 COST OF APPROVED PHASES: S715,000 CONST COST: \$25,220,143 CONT ENG: \$1,416,381 ND COSTS: \$694,097 ND FINANCING:	PM 1: Safety		<b>~</b>							
PHARR	PM 2: Pavement	Conditions								
IMITS FROM: On Trenton Rd., from I-69C	=									
IMITS FROM: On Trenton Rd., from I-69C	-		<b>✓</b>							
MITS TO: FM 907 MPO PROJ NUMBER: HC-177a  ROJECT FUNDING CAT(S): 7, 3LC  PROJECT HISTORY:  REMARKS 7:  TOTAL PROJECT COST INFORMATION RELIM ENG: \$1,172,784 ON PURCHASE: \$715,000 PHASES: ON STENG: \$1,421,701 PHASES: \$1,421,701 PHASES: \$1,421,701 PHASES: \$1,421,701 PHASES: \$1,416,381 PHASES: \$694,097 PHASES: \$694	-		<b>√</b>							
ROJECT   Widen and Reconstruct Roadway from 2 to 4 lanes divided urban   PROJECT HISTORY:	PM 3: System Per	rformance	0921-02-442	CS	PE,R	Edinburg	HC 4	į	\$1,887,	784
PROJECT HISTORY:   PROJECT COST & Local Funds   PROJECT HISTORY:	PM 3: System Per	rformance HIDALGO		cs	PE,R	Edinburg	- <del>-</del>			784
PROJECT HISTORY:   PROJECT COST & Local Funds	PM 3: System Per	rformance HIDALGO On Tr	enton Rd., from I-69C	CS	PE,R	Edinburg	REVISION DATE:		11/1/2023	784
TOTAL PROJECT COST INFORMATION  RELIM ENG: \$1,172,784 COST OF PHASES: CAT 7 \$572,000 \$143,000 \$715,000 \$1,172,784 \$1,172,784 COST OF PHASES: CAT 3 LC \$1,172,784 \$1,1	PM 3: System Per PHARR LIMITS FROM:	rformance HIDALGO On Tr	enton Rd., from I-69C			Edinburg	REVISION DATE: MPO PROJ NUMBER:		11/1/2023 HC-177a	784
TOTAL PROJECT COST INFORMATION   S1,172,784   COST OF RELIM ENG:   \$1,172,784   COST OF RELIM ENG:   \$715,000   APPROVED PHASES:   CAT 7   \$572,000   \$143,000   \$715,000   \$715,000   \$1,172,784   \$1	PM 3: System Per  PHARR  LIMITS FROM:  LIMITS TO:	rformance HIDALGO On Tr	enton Rd., from I-69C				REVISION DATE: MPO PROJ NUMBER:		11/1/2023 HC-177a	784
COST OF APPROVED PHASES:   S1,4172,784   COST OF PHASES:   CAT 7   S572,000   S143,000   S1,172,784   S1,17	PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	rformance HIDALGO On Tr	enton Rd., from I-69C				REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):		11/1/2023 HC-177a	784
ONST COST: \$25,220,143 CAT 7 \$572,000 \$143,000 \$715,000 PHASES: CAT 3 LC \$1,172,784 \$1,172,784 CONTING: \$1,416,381 CONTING: \$694,097 CONTING: \$694,097 CONTING: \$1,416,381 CONTING: \$1,416	PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	HIDALGO On Tr FM 90	enton Rd., from I-69C 07 n and Reconstruct Roadway			PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & Lo	ocal Funds	11/1/2023 HC-177a 7, 3LC	784
PHASES: CAT 3 LC \$1,172,784 \$1,17	PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	HIDALGO On Tr FM 90	enton Rd., from I-69C 07 n and Reconstruct Roadway	from 2 to 4 lanes o		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & Lo	ocal Funds ORY/SHARE	11/1/2023 HC-177a 7, 3LC	
ONST ENG: \$1,421,701 \$1,887,784  ONTING: \$1,416,381  ND COSTS: \$694,097  IND FINANCING:	PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO On Tr FM 90	enton Rd., from I-69C  77  n and Reconstruct Roadway  COST INFORMATION \$1,172,784	from 2 to 4 lanes of	divided urban	PROJECT HISTORY:  AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & Lo FUNDING BY CATEG	OCAL FUNDS ORY/SHARE	11/1/2023 HC-177a 7, 3LC	TOTAL
ONTING: \$1,416,381  ND COSTS: \$694,097  ND FINANCING:	PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: PRELIM ENG:	HIDALGO On Tr FM 90	enton Rd., from I-69C 07 n and Reconstruct Roadway COST INFORMATION \$1,172,784 \$715,000	from 2 to 4 lanes of COST OF APPROVED PHASES:	divided urban	PROJECT HISTORY:  AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & Lo FUNDING BY CATEG	OCAL FUNDS ORY/SHARE	11/1/2023 HC-177a 7, 3LC	TOTAL \$715,000
ND COSTS: \$694,097 IND FINANCING:	PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: PRELIM ENG: ROW PURCHASE:	HIDALGO On Tr FM 90	enton Rd., from I-69C  77  n and Reconstruct Roadway  COST INFORMATION \$1,172,784 \$715,000 \$25,220,143	cost of APPROVED PHASES:	divided urban	PROJECT HISTORY:  AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & Lo FUNDING BY CATEG	OCAL FUNDS ORY/SHARE	11/1/2023 HC-177a 7, 3LC	TOTAL \$715,000
IND FINANCING:	PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO On Tr FM 90	enton Rd., from I-69C 07 n and Reconstruct Roadway COST INFORMATION \$1,172,784 \$715,000 \$25,220,143 \$1,421,701	cost of APPROVED PHASES:	divided urban	PROJECT HISTORY:  AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & Lo FUNDING BY CATEG	OCAL FUNDS ORY/SHARE	11/1/2023 HC-177a 7, 3LC	TOTAL \$715,000
	PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO On Tr FM 90	enton Rd., from I-69C  27  n and Reconstruct Roadway  COST INFORMATION \$1,172,784 \$715,000 \$25,220,143 \$1,421,701 \$1,416,381	cost of APPROVED PHASES:	divided urban	PROJECT HISTORY:  AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & Lo FUNDING BY CATEG	OCAL FUNDS ORY/SHARE	11/1/2023 HC-177a 7, 3LC	TOTAL \$715,000
$\cdot$	PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO On Tr FM 90	enton Rd., from I-69C  27  n and Reconstruct Roadway  COST INFORMATION \$1,172,784 \$715,000 \$25,220,143 \$1,421,701 \$1,416,381	cost of APPROVED PHASES:	divided urban	PROJECT HISTORY:  AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & Lo FUNDING BY CATEG	OCAL FUNDS ORY/SHARE	11/1/2023 HC-177a 7, 3LC	TOTAL \$715,000
OTAL PROJECT COST: \$30,640,106 TOTALS \$572,000 \$0 \$143,000 \$1,172,784 \$1,887,784	PHARR  LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONTING: IND COSTS:	HIDALGO On Tr FM 90	enton Rd., from I-69C  27  n and Reconstruct Roadway  COST INFORMATION \$1,172,784 \$715,000 \$25,220,143 \$1,421,701 \$1,416,381	cost of APPROVED PHASES:	divided urban	PROJECT HISTORY:  AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & Lo FUNDING BY CATEG	OCAL FUNDS ORY/SHARE	11/1/2023 HC-177a 7, 3LC	TOTAL \$715,000
Performance Measures	PHARR  LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	HIDALGO On Tr FM 90 Wider	enton Rd., from I-69C  77  n and Reconstruct Roadway  COST INFORMATION \$1,172,784 \$715,000 \$25,220,143 \$1,421,701 \$1,416,381 \$694,097	cost of APPROVED PHASES:	CAT 7	PROJECT HISTORY:  AUTHORIZED  FEDERAI  \$572,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & Lo FUNDING BY CATEG  STATE	ORY/SHARE LOCAL \$143,000	11/1/2023 HC-177a 7, 3LC LC \$1,172,784	TOTAL \$715,000 \$1,172,784
	PM 3: System Pei  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD  TOTAL PROJECT C	HIDALGO On Tr FM 90 Wider	enton Rd., from I-69C  27  n and Reconstruct Roadway  COST INFORMATION \$1,172,784 \$715,000 \$25,220,143 \$1,421,701 \$1,416,381	cost of APPROVED PHASES:	divided urban	PROJECT HISTORY:  AUTHORIZED  FEDERAI  \$572,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & Lo FUNDING BY CATEG  STATE	OCAL FUNDS ORY/SHARE	11/1/2023 HC-177a 7, 3LC	TOTAL \$715,000
	PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD  TOTAL PROJECT CO	HIDALGO On Tr FM 90 Wider	enton Rd., from I-69C  27  n and Reconstruct Roadway  COST INFORMATION \$1,172,784 \$715,000 \$25,220,143 \$1,421,701 \$1,416,381 \$694,097	cost of APPROVED PHASES:	CAT 7	PROJECT HISTORY:  AUTHORIZED  FEDERAI  \$572,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & Lo FUNDING BY CATEG  STATE	ORY/SHARE LOCAL \$143,000	11/1/2023 HC-177a 7, 3LC LC \$1,172,784	TOTAL \$715,000 \$1,172,784
PM 2: Pavement Conditions	PHARR  LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD  TOTAL PROJECT C  Perfori PM 1: Safety	HIDALGO On Tr FM 90 Wider  TOTAL PROJECT	enton Rd., from I-69C  77  n and Reconstruct Roadway  COST INFORMATION \$1,172,784 \$715,000 \$25,220,143 \$1,421,701 \$1,416,381 \$694,097	cost of APPROVED PHASES:	CAT 7	PROJECT HISTORY:  AUTHORIZED  FEDERAI  \$572,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & Lo FUNDING BY CATEG  STATE	ORY/SHARE LOCAL \$143,000	11/1/2023 HC-177a 7, 3LC LC \$1,172,784	TOTAL \$715,000 \$1,172,784
MA December 1889	PHARR  LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD  TOTAL PROJECT C  Perfori PM 1: Safety	HIDALGO On Tr FM 90 Wider  TOTAL PROJECT	enton Rd., from I-69C  27  n and Reconstruct Roadway  COST INFORMATION \$1,172,784 \$715,000 \$25,220,143 \$1,421,701 \$1,416,381 \$694,097	cost of APPROVED PHASES:	CAT 7	PROJECT HISTORY:  AUTHORIZED  FEDERAI  \$572,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & Lo FUNDING BY CATEG  STATE	ORY/SHARE LOCAL \$143,000	11/1/2023 HC-177a 7, 3LC LC \$1,172,784	\$715,0 \$1,172,7

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE C	OST
PHARR	HIDALGO	0921-02-142	CS	С	Hidalgo County	TXDOT		\$237,84	5,395
LIMITS FROM:	On IE	BTC, from 365 Tollway at FM 4	93			REVISION DATE:	11,	/1/2023	
LIMITS TO:	IH-2					MPO PROJ NUMBER:	RM	1A-3	
PROJECT	CONS	STRUCT NON-TOLLED 4 LANE D	NVIDED (AT GDAI	JE) HIGHWAY		FUNDING CAT(S):	12,	,11,4,7,2	
DESCRIPTION:		RIM)	IVIDED (AT GRAL	JEJ IIIGIIWAI	PROJECT HISTORY:				
REMARKS P7:	2024	UTP Authorized Funding				Revised Cost &	Funding		
	TOTAL PROJECT	COST INFORMATION		- <u>-</u>	AUTHORIZED	FUNDING BY CATEG	ORY/SHARE		
PRELIM ENG:		\$11,365,134	COST OF	j	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$44,584,210	APPROVED	CAT 12	\$9,654,729	\$2,413,682			\$12,068,411
CONST COST:		\$237,845,395	PHASES:	CAT 12 TTC	\$124,400,000	\$31,100,000			\$155,500,000
ONST ENG:		\$15,145,781	\$237,845,395	CAT 11	\$16,000,000	\$4,000,000			\$20,000,000
ONTING:		\$12,466,198		CAT 4	\$8,221,586	\$2,055,396			\$10,276,982
ND COSTS:		\$6,726,304		CAT 7	\$16,000,000	\$4,000,000			\$20,000,000
IND FINANCING:				CAT 2	\$16,000,000	\$4,000,000			\$20,000,000
T CHG ORD		 		 					
OTAL PROJECT	COST:	\$328,133,022		TOTALS	\$190,276,315	\$47,569,078	\$0	\$0	\$237,845,393
Perfor	rmance Measures			'					
PM 1: Safety									
PM 2: Pavement	t Conditions								
PM 2: Pavement PM 3: System Pe									
		CSJ	HWY	PHASE	сіту	PROJECT SPON	ISOR	YOE C	ost
PM 3: System Pe	erformance	CSJ 0921-02-447	<b>HWY</b> CS	PHASE C, CE	<b>CITY</b> Weslaco	PROJECT SPON HC 1	ISOR	<b>YOE C</b> ( \$25,704	
PM 3: System Pe  DISTRICT  PHARR	COUNTY HIDALGO			!	Weslaco				
PM 3: System Pe  DISTRICT  PHARR  IMITS FROM:	COUNTY HIDALGO	0921-02-447 file 6 W., from Mile 14 1/2		!	Weslaco	HC 1	11,	\$25,704	
DISTRICT PHARR IMITS FROM:	COUNTY HIDALGO On M	0921-02-447 file 6 W., from Mile 14 1/2 11 N		!	Weslaco	HC 1 REVISION DATE:	11,	\$25,704 /1/2023	
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT	COUNTY HIDALGO On M	0921-02-447 file 6 W., from Mile 14 1/2		!	Weslaco	HC 1 REVISION DATE: MPO PROJ NUMBER:	11,	\$25,704 /1/2023 -148bbb	
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	COUNTY HIDALGO On M	0921-02-447 file 6 W., from Mile 14 1/2 11 N		!	Weslaco PROJECT HISTORY:	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	11, HC 7,	\$25,704 /1/2023 -148bbb	
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	COUNTY HIDALGO On M	0921-02-447 file 6 W., from Mile 14 1/2 11 N		!	Weslaco PROJECT HISTORY:	HC 1 REVISION DATE: MPO PROJ NUMBER:	11, HC 7,	\$25,704 /1/2023 -148bbb	
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	COUNTY HIDALGO On N Mile	0921-02-447 file 6 W., from Mile 14 1/2 11 N		!	Weslaco PROJECT HISTORY:	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	11, HC 7,:	\$25,704 /1/2023 -148bbb	
DISTRICT PHARR IMITS FROM: IMITS TO: PROJECT PESCRIPTION:	COUNTY HIDALGO On N Mile	0921-02-447 file 6 W., from Mile 14 1/2 11 N en from 2 to 4 lanes	cs	!	Weslaco PROJECT HISTORY:	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & Lo	11, HC 7,:	\$25,704 /1/2023 -148bbb	
DISTRICT PHARR IMITS FROM: IMITS TO: PROJECT PESCRIPTION: REMARKS PT:	COUNTY HIDALGO On N Mile	0921-02-447 fille 6 W., from Mile 14 1/2 11 N en from 2 to 4 lanes  COST INFORMATION		!	PROJECT HISTORY:  AUTHORIZED	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & LC FUNDING BY CATEG	11, HC 7,3	\$25,704 /1/2023 148bbb 3LC	,000 
DISTRICT  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION:  PRELIM ENG: ROW PURCHASE:	COUNTY HIDALGO On N Mile	0921-02-447 fille 6 W., from Mile 14 1/2 11 N en from 2 to 4 lanes  COST INFORMATION \$1,239,554	CS CST OF	C, CE	PROJECT HISTORY:  AUTHORIZED FEDERAL	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & Lo	11, HC 7,S OCAL FUNDS ORY/SHARE LOCAL	\$25,704 /1/2023 148bbb 3LC	,000 TOTAL \$22,612,489
DISTRICT  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION:  REMARKS PT: PRELIM ENG: ROW PURCHASE: CONST COST:	COUNTY HIDALGO On N Mile	0921-02-447 file 6 W., from Mile 14 1/2 11 N en from 2 to 4 lanes  COST INFORMATION \$1,239,554 \$2,797,654	CST OF APPROVED	C, CE	PROJECT HISTORY:  AUTHORIZED FEDERAL	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & Lo	11, HC 7,S OCAL FUNDS ORY/SHARE LOCAL	\$25,704 /1/2023 148bbb 3LC LC	,000 TOTAL \$22,612,489
DISTRICT  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION:  REMARKS  PT: PRELIM ENG: ROW PURCHASE: CONST COST:	COUNTY HIDALGO On N Mile	0921-02-447 file 6 W., from Mile 14 1/2 11 N en from 2 to 4 lanes  COST INFORMATION \$1,239,554 \$2,797,654 \$25,704,000	CS COST OF APPROVED PHASES:	C, CE	PROJECT HISTORY:  AUTHORIZED FEDERAL	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & Lo	11, HC 7,S OCAL FUNDS ORY/SHARE LOCAL	\$25,704 /1/2023 148bbb 3LC LC	,000 TOTAL \$22,612,489
DISTRICT  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION:  REMARKS PT: ROW PURCHASE: CONST COST: CONST ENG:	COUNTY HIDALGO On N Mile	0921-02-447 lile 6 W., from Mile 14 1/2 11 N en from 2 to 4 lanes  COST INFORMATION \$1,239,554 \$2,797,654 \$25,704,000 \$1,502,643	CS COST OF APPROVED PHASES:	C, CE	PROJECT HISTORY:  AUTHORIZED FEDERAL	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & Lo	11, HC 7,S OCAL FUNDS ORY/SHARE LOCAL	\$25,704 /1/2023 148bbb 3LC LC	,000 TOTAL \$22,612,489
DISTRICT  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS PT: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS:	COUNTY HIDALGO On N Mile	0921-02-447  fille 6 W., from Mile 14 1/2  11 N  COST INFORMATION \$1,239,554 \$2,797,654 \$25,704,000 \$1,502,643 \$1,497,020	CS COST OF APPROVED PHASES:	C, CE	PROJECT HISTORY:  AUTHORIZED FEDERAL	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & Lo	11, HC 7,S OCAL FUNDS ORY/SHARE LOCAL	\$25,704 /1/2023 148bbb 3LC LC	,000 TOTAL \$22,612,489
PM 3: System Pe  DISTRICT  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: SIND FINANCING:	COUNTY HIDALGO On N Mile	0921-02-447  fille 6 W., from Mile 14 1/2  11 N  COST INFORMATION \$1,239,554 \$2,797,654 \$25,704,000 \$1,502,643 \$1,497,020	CS COST OF APPROVED PHASES:	C, CE	PROJECT HISTORY:  AUTHORIZED FEDERAL	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & Lo	11, HC 7,S OCAL FUNDS ORY/SHARE LOCAL	\$25,704 /1/2023 148bbb 3LC LC	,000 TOTAL \$22,612,489
DISTRICT  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: PT CHG ORD	COUNTY HIDALGO On Mile Wide	0921-02-447  fille 6 W., from Mile 14 1/2  11 N  COST INFORMATION \$1,239,554 \$2,797,654 \$25,704,000 \$1,502,643 \$1,497,020	CS COST OF APPROVED PHASES:	C, CE	PROJECT HISTORY:  AUTHORIZED FEDERAL	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & Lo	11, HC 7,S OCAL FUNDS ORY/SHARE LOCAL	\$25,704 /1/2023 148bbb 3LC LC	TOTAL \$22,612,489 \$3,091,511
DISTRICT  PHARR  JIMITS FROM: LIMITS FOOM: LIMITS TO: PROJECT DESCRIPTION:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BIND FINANCING: PT CHG ORD	COUNTY HIDALGO On Mile Wide	0921-02-447 fille 6 W., from Mile 14 1/2 11 N en from 2 to 4 lanes  COST INFORMATION \$1,239,554 \$2,797,654 \$25,704,000 \$1,502,643 \$1,497,020 \$733,614	COST OF APPROVED PHASES:	C, CE	PROJECT HISTORY:  AUTHORIZED  FEDERAL \$18,089,991	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & Lo FUNDING BY CATEG STATE	11, HC 7,5 OCAI Funds ORY/SHARE LOCAL \$4,522,498	\$25,704 /1/2023 148bbb 3LC LC \$3,091,511	,000 TOTAL \$22,612,489
DISTRICT  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  PREMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: LIMITS TO: LIMITS FROM:	COUNTY HIDALGO On Mile Wide  TOTAL PROJECT	0921-02-447 fille 6 W., from Mile 14 1/2 11 N en from 2 to 4 lanes  COST INFORMATION \$1,239,554 \$2,797,654 \$25,704,000 \$1,502,643 \$1,497,020 \$733,614	COST OF APPROVED PHASES:	C, CE	PROJECT HISTORY:  AUTHORIZED  FEDERAL \$18,089,991	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & Lo FUNDING BY CATEG STATE	11, HC 7,5 OCAI Funds ORY/SHARE LOCAL \$4,522,498	\$25,704 /1/2023 148bbb 3LC LC \$3,091,511	,000 TOTAL \$22,612,489 \$3,091,511
DISTRICT  PHARR  LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	COUNTY HIDALGO On Mile Wide  TOTAL PROJECT	0921-02-447 file 6 W., from Mile 14 1/2 11 N en from 2 to 4 lanes  COST INFORMATION \$1,239,554 \$2,797,654 \$25,704,000 \$1,502,643 \$1,497,020 \$733,614	COST OF APPROVED PHASES:	C, CE	PROJECT HISTORY:  AUTHORIZED  FEDERAL \$18,089,991	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Cost & Lo FUNDING BY CATEG STATE	11, HC 7,5 OCAI Funds ORY/SHARE LOCAL \$4,522,498	\$25,704 /1/2023 148bbb 3LC LC \$3,091,511	,000 TOTAL \$22,612,489 \$3,091,511

PHARR	HIDALGO	1	1803-01-094	FM 1925	С	McAllen	TXDOT	ļ	\$39,835	.770
LIMITS FROM:	Walla	ice Rd	L		-L		REVISION DATE:	11/	/1/2023	
LIMITS TO:	10th :	St					MPO PROJ NUMBER:	HC-	-338	
PROJECT	Wido	n from 2 to 6	5 lanes with rais	ad madian			FUNDING CAT(S):	2		
DESCRIPTION:	wite		o laties with rais	eu meulan		PROJECT HISTORY:				
REMARKS							Revised C	Cost		
P7:						<u> </u>		. <del></del>		
	TOTAL PROJECT	COST INFO	i				FUNDING BY CATE	-		
PRELIM ENG:			\$2,474,499	COST OF	<u> </u>	FEDERAL	STATE	LOCAL	LC	TOTAI
ROW PURCHASE	i:		\$3,111,575	APPROVED PHASES:	1					
CONST COST:			\$39,835,770		CAT 2	\$31,868,616	\$7,967,154			\$39,835,770
CONST ENG:			\$2,999,699	\$39,835,770	į					
CONTING:			\$2,988,474							
IND COSTS:			\$1,464,499		i					
BND FINANCING	i:		1		] !					
PT CHG ORD										
TOTAL PROJEC			\$52,874,516		TOTALS	\$31,868,616	\$7,967,154	\$0	\$0	\$39,835,770
Perf	formance Measures									
			<b>/</b>							
PM 1: Safety			*							
PM 1: Safety PM 2: Paveme	ent Conditions									
•			<b>✓</b>							
PM 2: Paveme	Performance		<b>✓</b>							
PM 2: Paveme PM 3: System	Performance HIDALGO	<b>└</b> ───	0921-02-436	CS	E,R,C	PHARR	PHARR		\$7,907,	583
PM 2: Paveme PM 3: System   PHARR LIMITS FROM:	Performance HIDALGO	(loore Rd. from	0921-02-436	CS	E,R,C	PHARR	REVISION DATE:		/1/2023	583
PM 2: Paveme PM 3: System   PHARR LIMITS FROM:	Performance HIDALGO	loore Rd. from	0921-02-436	CS	E,R,C	PHARR	REVISION DATE: MPO PROJ NUMBER:			583
PM 2: Paveme	Performance  HIDALGO  On M  Cage  Wide	loore Rd. fron Blvd.	0921-02-436 n Jackson Rd.	CS y with continuous			REVISION DATE:		/1/2023 -379	583
PM 2: Paveme PM 3: System I  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT	Performance  HIDALGO  On M  Cage  Wide	loore Rd. from Blvd. en to a 2-lane	0921-02-436 n Jackson Rd.			PHARR PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	нс-	/1/2023 -379	583
PM 2: Paveme PM 3: System   PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	Performance  HIDALGO  On M  Cage  Wide	loore Rd. from Blvd. en to a 2-lane	0921-02-436 m Jackson Rd.				REVISION DATE: MPO PROJ NUMBER:	HC- 3LC	/1/2023 -379	583
PM 2: Paveme PM 3: System   PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	Performance  HIDALGO  On M  Cage  Wide	loore Rd. from Blvd. en to a 2-lane and shoulders	0921-02-436 In Jackson Rd. divided roadwas s			PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	HC- 3LC ocal Funds	/1/2023 -379	
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:	Performance  HIDALGO  On M  Cage  Widellane a	loore Rd. from Blvd. en to a 2-lane and shoulders	0921-02-436 In Jackson Rd. divided roadwas s	y with continuous		PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & L  FUNDING BY CATEO	HC- 3LC Ocal Funds GORY/SHARE	/1/2023 -379 -, 7	
PM 2: Paveme PM 3: System I  PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG:	Performance  HIDALGO  On M  Cage  Wide lane a  E= Co  TOTAL PROJECT	loore Rd. from Blvd. en to a 2-lane and shoulders	0921-02-436 In Jackson Rd. divided roadwas s ORMATION			PROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & L	ocal Funds GORY/SHARE LOCAL	/1/2023 -379	TOTAL
PM 2: Paveme PM 3: System I  PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE	Performance  HIDALGO  On M  Cage  Wide lane a  E= Co  TOTAL PROJECT	loore Rd. from Blvd. en to a 2-lane and shoulders	0921-02-436 m Jackson Rd. divided roadwas s ORMATION \$332,711	y with continuous	center turning	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & L  FUNDING BY CATEO	HC- 3LC Ocal Funds GORY/SHARE	/1/2023 -379 -, 7 	<b>TOTAI</b> \$6,084,000
PM 2: Paveme PM 3: System I  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE CONST COST:	Performance  HIDALGO  On M  Cage  Wide lane a  E= Co  TOTAL PROJECT	loore Rd. from Blvd. en to a 2-lane and shoulders	0921-02-436 m Jackson Rd. divided roadwas s ORMATION \$332,711 \$605,000	y with continuous  COST OF APPROVED	center turning	PROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & L  FUNDING BY CATEO	ocal Funds GORY/SHARE LOCAL	/1/2023 -379 -, 7	TOTAL
PM 2: Paveme PM 3: System I  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE CONST ENG:	Performance  HIDALGO  On M  Cage  Wide lane a  E= Co  TOTAL PROJECT	loore Rd. from Blvd. en to a 2-lane and shoulders	0921-02-436 In Jackson Rd.  divided roadwas s orgineering ORMATION \$332,711 \$605,000 \$6,899,256	y with continuous  COST OF APPROVED PHASES:	center turning	PROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & L  FUNDING BY CATEO	ocal Funds GORY/SHARE LOCAL	/1/2023 -379 -, 7 	TOTAI \$6,084,000
PM 2: Paveme PM 3: System I  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE CONST COST: CONST COST: CONST ENG: CONTING:	Performance  HIDALGO  On M  Cage  Wide lane a  E= Co  TOTAL PROJECT	loore Rd. from Blvd. en to a 2-lane and shoulders	0921-02-436  In Jackson Rd.  divided roadwa s  orgineering  ORMATION  \$332,711  \$605,000  \$6,899,256  \$403,327	y with continuous  COST OF APPROVED PHASES:	center turning	PROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & L  FUNDING BY CATEO	ocal Funds GORY/SHARE LOCAL	/1/2023 -379 -, 7 	<b>TOTAI</b> \$6,084,000
PM 2: Paveme PM 3: System I  PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS:	Performance  HIDALGO  On M  Cage Wide lane a  E= Co  TOTAL PROJECT	loore Rd. from Blvd. en to a 2-lane and shoulders	0921-02-436 In Jackson Rd.  divided roadwa s Ingineering  ORMATION  \$332,711  \$605,000  \$6,899,256  \$403,327  \$401,818	y with continuous  COST OF APPROVED PHASES:	center turning	PROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & L  FUNDING BY CATEO	ocal Funds GORY/SHARE LOCAL	/1/2023 -379 -, 7 	<b>TOTAI</b> \$6,084,000
PM 2: Paveme PM 3: System I  PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Performance  HIDALGO  On M  Cage Widee lane a  E= CO  TOTAL PROJECT	loore Rd. from Blvd. en to a 2-lane and shoulders	0921-02-436 In Jackson Rd.  divided roadwa s Ingineering  ORMATION  \$332,711  \$605,000  \$6,899,256  \$403,327  \$401,818	y with continuous  COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY:  AUTHORIZED  FEDERAL  \$4,867,200	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & L  FUNDING BY CATEG  STATE	ocal Funds GORY/SHARE LOCAL \$1,216,800	LC \$1,823,583	TOTAI \$6,084,000 \$1,823,583
PM 2: Paveme PM 3: System I  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: LONGING: LIMITS TO: LI	HIDALGO On M Cage Widelane a E= CO TOTAL PROJECT	loore Rd. from Blvd. en to a 2-lane and shoulders	0921-02-436 In Jackson Rd.  divided roadwas S  ORMATION \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818 \$196,911	y with continuous  COST OF APPROVED PHASES:	center turning	PROJECT HISTORY:  AUTHORIZED FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & L  FUNDING BY CATEO	ocal Funds GORY/SHARE LOCAL	/1/2023 -379 -, 7 	TOTAL \$6,084,000 \$1,823,583
PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING TOTAL PROJECT	Performance  HIDALGO  On M  Cage Widee lane a  E= CO  TOTAL PROJECT	loore Rd. from Blvd. en to a 2-lane and shoulders	0921-02-436 In Jackson Rd.  divided roadwas S  ORMATION \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818 \$196,911	y with continuous  COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY:  AUTHORIZED  FEDERAL  \$4,867,200	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & L  FUNDING BY CATEG  STATE	ocal Funds GORY/SHARE LOCAL \$1,216,800	LC \$1,823,583	TOTAL \$6,084,000 \$1,823,583
PM 2: Paveme PM 3: System I  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: LONGING: LIMITS TO: LI	HIDALGO On M Cage Wider lane a E= Co TOTAL PROJECT :: :: :: :: :: :: :: :: :: :: :: :: ::	loore Rd. from Blvd. en to a 2-lane and shoulders	0921-02-436 In Jackson Rd.  divided roadwas s  ORMATION \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818 \$196,911 \$8,839,023	y with continuous  COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY:  AUTHORIZED  FEDERAL  \$4,867,200	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised Cost & L  FUNDING BY CATEG  STATE	ocal Funds GORY/SHARE LOCAL \$1,216,800	LC \$1,823,583	TOTAL \$6,084,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPOR	NSOR	YOE CO	OST
PHARR	HIDALGO	0921-02-360	CS	R	WESLACO	HC 1		\$3,200,0	000
LIMITS FROM:	ON MILE 10 I	N., FROM MILE 6 (WE	STGATE)			REVISION DATE:	11,	1/1/2023	
LIMITS TO:	FM 1015					MPO PROJ NUMBER:	НС	C-264r	
DDOIECT DESCRIPTION	TION:	4.2 TO 4.4 ANSS				FUNDING CAT(S):	7		
PROJECT DESCRIPT	WIDEN FROM	12 TO 4 LANES			PROJECT HISTORY:				
REMARKS P7:						Revised Proje	ct Cost		
	TOTAL PROJECT COST	INFORMATION		-r :	AUTHORIZEI	FUNDING BY CATEG	ORY/SHARE		
PRELIM ENG:		\$1,135,235	COST OF	<u>i</u>	FEDERA	L STATE	LOCAL	LC	тота
ROW PURCHASE:		\$3,200,000	APPROVED	CAT 7	\$2,560,00	)	\$640,000		\$3,200,000
CONST COST:		\$24,412,666	PHASES:	l i					
CONST ENG:		\$1,376,183	\$3,200,000						
CONTING:		\$1,371,033		i !					
IND COSTS:		\$671,874		1					
BND FINANCING:		   		i					
PT CHG ORD		 		 					
TOTAL PROJECT	COST:	\$32,166,991		TOTALS	\$2,560,00	0 \$0	\$640,000	\$0	\$3,200,000
Perfo	rmance Measures			-					
		<b>/</b>							
PM 1: Safety		10.75							
PM 1: Safety PM 2: Pavement	t Conditions								
		✓							
PM 2: Pavement		<b>✓</b>							
PM 2: Pavement		0921-02-440	CS	C, CE	Edinburg	Edinburg		\$6,148,5	577
PM 2: Pavement PM 3: System Pe	erformance HIDALGO	0921-02-440 onzalez Dr., from SH 3		C, CE	Edinburg	Edinburg REVISION DATE:	<u>-</u>	\$6,148,5 /1/2023	577
PM 2: Pavement	erformance HIDALGO	onzalez Dr., from SH 3		C, CE	Edinburg		11,		577
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT	HIDALGO On Freddy Go	onzalez Dr., from SH 3	336 (10th St.)		Edinburg	REVISION DATE:	11,	/1/2023	577
PM 2: Pavement PM 3: System Pe  PHARR LIMITS FROM: LIMITS TO:	HIDALGO On Freddy Go	onzalez Dr., from SH 3	336 (10th St.)		Edinburg PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:	11,		577
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT	HIDALGO On Freddy Go	onzalez Dr., from SH 3	336 (10th St.)			REVISION DATE:  MPO PROJ NUMBER:	11,		577
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS	HIDALGO On Freddy Go	onzalez Dr., from SH 3 :Coll Rd) RECONSTRUCT TO 4 L	336 (10th St.)		PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:	11, HC 7,		577
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS	HIDALGO On Freddy Gi FM 2061 (Mc	onzalez Dr., from SH 3 :Coll Rd) RECONSTRUCT TO 4 L	ANES DIVIDED UR		PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  D FUNDING BY CATEG	11, HC 7,		
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:	HIDALGO On Freddy Gi FM 2061 (Mc	onzalez Dr., from SH 3  COII Rd)  RECONSTRUCT TO 4 L  INFORMATION	ANES DIVIDED UR  COST OF  APPROVED		PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  D FUNDING BY CATEGOLUMN STATE	11, HC 7, GORY/SHARE	//1/2023 C-120 3LC	577 
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG:	HIDALGO On Freddy Gi FM 2061 (Mc	onzalez Dr., from SH 3  CCOII Rd)  RECONSTRUCT TO 4 L  INFORMATION  \$270,663	ANES DIVIDED UR	BAN	PROJECT HISTORY:  AUTHORIZEI  FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  D FUNDING BY CATEGOLUMN STATE	11, HC 7, GORY/SHARE LOCAL	//1/2023 C-120 3LC	TOTAI \$5,524,955
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE:	HIDALGO On Freddy Gi FM 2061 (Mc	onzalez Dr., from SH 3  CCOII Rd)  RECONSTRUCT TO 4 L  INFORMATION \$270,663 \$560,000	ANES DIVIDED UR  COST OF  APPROVED	BAN CAT 7	PROJECT HISTORY:  AUTHORIZEI  FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  D FUNDING BY CATEGOLUMN STATE	11, HC 7, GORY/SHARE LOCAL	LC	TOTAL
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO On Freddy Gi FM 2061 (Mc	INFORMATION \$270,663 \$560,000 \$5,820,468	ANES DIVIDED UR  COST OF APPROVED PHASES:	BAN CAT 7	PROJECT HISTORY:  AUTHORIZEI  FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  D FUNDING BY CATEGOLUMN STATE	11, HC 7, GORY/SHARE LOCAL	LC	TOTAI \$5,524,955
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO On Freddy Gi FM 2061 (Mc	INFORMATION \$270,663 \$5,820,468 \$328,109	ANES DIVIDED UR  COST OF APPROVED PHASES:	BAN CAT 7	PROJECT HISTORY:  AUTHORIZEI  FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  D FUNDING BY CATEGOLUMN STATE	11, HC 7, GORY/SHARE LOCAL	LC	TOTAI \$5,524,955
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	HIDALGO On Freddy Gi FM 2061 (Mc	INFORMATION \$270,663 \$5,820,468 \$328,109 \$326,882	ANES DIVIDED UR  COST OF APPROVED PHASES:	BAN CAT 7	PROJECT HISTORY:  AUTHORIZEI  FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  D FUNDING BY CATEGOLUMN STATE	11, HC 7, GORY/SHARE LOCAL	LC	
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO On Freddy Gi FM 2061 (Mc	INFORMATION \$270,663 \$5,820,468 \$328,109 \$326,882	ANES DIVIDED UR  COST OF APPROVED PHASES:	BAN CAT 7	PROJECT HISTORY:  AUTHORIZEI  FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  D FUNDING BY CATEGOLUMN STATE	11, HC 7, GORY/SHARE LOCAL	LC	
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	HIDALGO On Freddy Go FM 2061 (Mc WIDEN AND TOTAL PROJECT COST	INFORMATION \$270,663 \$5,820,468 \$328,109 \$326,882	ANES DIVIDED UR  COST OF APPROVED PHASES:	BAN CAT 7	PROJECT HISTORY:  AUTHORIZEI  FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  D FUNDING BY CATEGORIAL  STATE	11, HC 7, GORY/SHARE LOCAL	LC	TOTAI \$5,524,955
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	HIDALGO On Freddy Go FM 2061 (Mc WIDEN AND TOTAL PROJECT COST	INFORMATION \$270,663 \$560,000 \$5,820,468 \$328,109 \$326,882 \$160,188	ANES DIVIDED UR  COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY:  AUTHORIZEI  FEDERA \$4,419,96	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  D FUNDING BY CATEGORIAL  STATE	11, HC 7, GORY/SHARE LOCAL \$1,104,991	LC \$623,622	TOTAI \$5,524,955 \$623,622
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIMITS TO: PROJECT ONST ENG: PT CHG ORD TOTAL PROJECT Perfor	HIDALGO On Freedry Gr FM 2061 (Mr WIDEN AND  TOTAL PROJECT COST	INFORMATION \$270,663 \$560,000 \$5,820,468 \$328,109 \$326,882 \$160,188	ANES DIVIDED UR  COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY:  AUTHORIZEI  FEDERA \$4,419,96	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  D FUNDING BY CATEGORIAL  STATE	11, HC 7, GORY/SHARE LOCAL \$1,104,991	LC \$623,622	TOTAI \$5,524,955 \$623,622
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	HIDALGO On Freddy Gr FM 2061 (Mr WIDEN AND  TOTAL PROJECT COST	INFORMATION \$270,663 \$560,000 \$5,820,468 \$328,109 \$326,882 \$160,188	ANES DIVIDED UR  COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY:  AUTHORIZEI  FEDERA \$4,419,96	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  D FUNDING BY CATEGORIAL  STATE	11, HC 7, GORY/SHARE LOCAL \$1,104,991	LC \$623,622	TOTA \$5,524,955 \$623,622

PHARR	HIDALGO	i	0921-02-521	CS	С	Mission	Mis	sion	\$15,8	26,771
LIMITS FROM:	On Lo	os Ebanos	Rd., from I-2	L	-L		REVISION DATE:		11/1/2023	
LIMITS TO:	Milita	ary Parkwa	ву				MPO PROJ NUMBE	R:	HCLEb-1	
PROJECT							FUNDING CAT(S):		3LC	
DESCRIPTION:	Consi	truct 4-lan	e urban roadway			PROJECT HISTORY:				
REMARKS P7:	Pend	ing FC				Correc	ted Limits - Revi	sed Cost & Lo	cal Funds	
	TOTAL PROJECT	COST II	NFORMATION			AUTHORIZE	D FUNDING BY CA	TEGORY/SHAR	E	
PRELIM ENG:			\$763,233	COST OF	İ	FEDER	AL STAT	E LOCAL	LC	TOTAL
ROW PURCHASE:			\$1,255,000	APPROVED	1					
CONST COST:			\$15,826,771	PHASES:	CAT 3LC				\$15,826,771	\$15,826,771
CONST ENG:			\$925,225	\$15,826,771						
CONTING:			\$921,763		İ					
IND COSTS:			\$451,709							
BND FINANCING:					i I					
PT CHG ORD					1					
TOTAL PROJECT	COST:		\$20,143,701		TOTALS		\$0 \$	0 \$0	\$15,826,771	\$15,826,771
Perfo	rmance Measures				•					
PM 1: Safety			V							
PM 1: Safety PM 2: Pavement	t Conditions		<b>√</b>							
,			<b>√</b>							
PM 2: Pavement			<b>√</b>							
PM 2: Pavement			CSJ	нwy	PHASE	CITY	PROJECT:	SPONSOR	YOE	соѕт
PM 2: Pavement	erformance			<b>HWY</b> FM 88	<b>PHASE</b>	<b>CITY</b> Elsa	PROJECT:		•	COST 00,000
PM 2: Pavement PM 3: System Pe	erformance COUNTY	925	CSJ				_	ООТ	•	
PM 2: Pavement PM 3: System Pe  DISTRICT  PHARR	COUNTY HIDALGO		CSJ				TXI	ООТ	\$10,8	
PM 2: Pavement PM 3: System Pe  DISTRICT  PHARR  LIMITS FROM:	COUNTY HIDALGO FM 1 5th A	ve.	CSJ 0698-02-060				REVISION DATE:	OOT R:	\$10,8 11/1/2023	
PM 2: Pavement PM 3: System Pe  DISTRICT  PHARR  LIMITS FROM:  LIMITS TO:	COUNTY HIDALGO FM 1 5th A		CSJ 0698-02-060				REVISION DATE:  MPO PROJ NUMBE	OOT R:	\$10,8 11/1/2023 HCFM-88	
PM 2: Pavement PM 3: System Pe  DISTRICT  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:	COUNTY HIDALGO FM 1 5th A	ve.	CSJ 0698-02-060			Elsa	REVISION DATE: MPO PROJ NUMBEI FUNDING CAT(S):	OOT R:	\$10,8 11/1/2023 HCFM-88	
PM 2: Pavement PM 3: System Pe  DISTRICT  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:	COUNTY HIDALGO FM 1: 5th A	ve.	CSJ 0698-02-060 o 4 lanes			PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBE: FUNDING CAT(S):  Added M	PO Proj. #	\$10,8 11/1/2023 HCFM-88 2	
PM 2: Pavement PM 3: System Pe  DISTRICT  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:	COUNTY HIDALGO FM 1 5th A	ve.	CSJ 0698-02-060 o 4 lanes	FM 88		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBEI FUNDING CAT(S):  Added MI D FUNDING BY CA	PO Proj. #	\$10.8 11/1/2023 HCFM-88 2	00,000
PM 2: Pavement PM 3: System Pe  DISTRICT  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:	COUNTY HIDALGO FM 1: 5th A	ve.	CSJ 0698-02-060 o 4 lanes			PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBEI FUNDING CAT(S):  Added MI D FUNDING BY CA	PO Proj. #	\$10.8 11/1/2023 HCFM-88 2	00,000
PM 2: Pavement PM 3: System Pe  DISTRICT  PHARR  LIMITS FROM: LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  PRELIM ENG:	COUNTY HIDALGO FM 1: 5th A	ve.	CSJ 0698-02-060 o 4 lanes	COST OF APPROVED PHASES:		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBE: FUNDING CAT(S):  Added Mi D FUNDING BY CA	PO Proj. #  ITEGORY/SHAR	\$10.8 11/1/2023 HCFM-88 2	00,000
PM 2: Pavement PM 3: System Pe  DISTRICT  PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: PRELIM ENG: ROW PURCHASE:	COUNTY HIDALGO FM 1: 5th A	ve.	CSJ 0698-02-060 o 4 lanes NFORMATION \$520,821	COST OF APPROVED PHASES:	C	PROJECT HISTORY:  AUTHORIZE FEDER	REVISION DATE: MPO PROJ NUMBE: FUNDING CAT(S):  Added Mi D FUNDING BY CA	PO Proj. #  ITEGORY/SHAR	\$10.8 11/1/2023 HCFM-88 2	00,000 
PM 2: Pavement PM 3: System Pe  DISTRICT  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  PRELIM ENG:  ROW PURCHASE:  CONST COST:	COUNTY HIDALGO FM 1: 5th A	ve.	CSJ 0698-02-060 0 4 lanes NFORMATION \$520,821 \$10,800,000	COST OF APPROVED PHASES: \$10,800,000	C	PROJECT HISTORY:  AUTHORIZE FEDER	REVISION DATE: MPO PROJ NUMBE: FUNDING CAT(S):  Added Mi D FUNDING BY CA	PO Proj. #  ITEGORY/SHAR	\$10.8 11/1/2023 HCFM-88 2	00,000 
PM 2: Pavement PM 3: System Pe  DISTRICT  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:	COUNTY HIDALGO FM 1: 5th A	ve.	CSJ 0698-02-060 0 4 lanes NFORMATION \$520,821 \$10,800,000 \$631,363	COST OF APPROVED PHASES: \$10,800,000	C	PROJECT HISTORY:  AUTHORIZE FEDER	REVISION DATE: MPO PROJ NUMBE: FUNDING CAT(S):  Added Mi D FUNDING BY CA	PO Proj. #  ITEGORY/SHAR	\$10.8 11/1/2023 HCFM-88 2	00,000 
PM 2: Pavement PM 3: System Pe  DISTRICT  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:	COUNTY HIDALGO FM 1: 5th A	ve.	CSJ 0698-02-060 0 4 lanes NFORMATION \$520,821 \$10,800,000 \$631,363 \$629,000	COST OF APPROVED PHASES: \$10,800,000	C	PROJECT HISTORY:  AUTHORIZE FEDER	REVISION DATE: MPO PROJ NUMBE: FUNDING CAT(S):  Added Mi D FUNDING BY CA	PO Proj. #  ITEGORY/SHAR	\$10.8 11/1/2023 HCFM-88 2	00,000 
PM 2: Pavement PM 3: System Pe  DISTRICT  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:	COUNTY HIDALGO FM 1: 5th A	ve.	CSJ 0698-02-060 0 4 lanes NFORMATION \$520,821 \$10,800,000 \$631,363 \$629,000	COST OF APPROVED PHASES: \$10,800,000	C	PROJECT HISTORY:  AUTHORIZE FEDER	REVISION DATE: MPO PROJ NUMBE: FUNDING CAT(S):  Added Mi D FUNDING BY CA	PO Proj. #  ITEGORY/SHAR	\$10.8 11/1/2023 HCFM-88 2	00,000 

PHARR	HIDALGO		0921-02-194	CS	E,R,C	PENITAS	HC 3		\$16,241,	825
LIMITS FROM:		On Liberty Bl	vd., from Mile 3			.4	REVISION DATE:	11/	1/2023	
LIMITS TO:	1	JS 83					MPO PROJ NUMBER:	HC	-284a	
PROJECT DESCRIPTION:		Widening and ane	d new location, from		dedicated left turn	PROJECT HISTORY:	FUNDING CAT(S):	7, 1	12, 3LC, 10, CRRSAA	· - — — -
REMARKS P7:						Revis	ed Cost & Funds -	Added CRRS	AA	
	TOTAL PROJ	ECT COST	INFORMATION		<u> </u>	AUTHORIZED I	UNDING BY CATEG	ORY/SHARE		
PRELIM ENG:			\$680,389	COST OF	!	FEDERAL	STATE	LOCAL	LC	тота
ROW PURCHASE	E:		\$1,228,155	APPROVED	CAT 7	\$7,239,086	\$1,809,772			\$9,048,858
CONST COST:			\$14,108,872	PHASES:	CAT 12	\$320,000	\$72,800	\$7,200		\$400,000
CONST ENG:			\$824,798	\$16,241,825	CAT 10 Earmark	\$548,809		\$137,202		\$686,011
CONTING:			\$821,711		CAT 3 LC				\$1,204,542	\$1,204,542
IND COSTS:			\$402,679		CAT 7 CRRSAA	\$4,902,414				\$4,902,414
POT CHG ORD:			ļ		 					
BND FINANCING	G:		\$0							
TOTAL PROJEC	T COST:		\$18,066,604		TOTALS	\$13,010,309	\$1,882,572	\$144,402	\$1,204,542	\$16,241,82
Peri	formance Measur	es			·					
Perf PM 1: Safety	formance Measur	es	<b>✓</b>		•					
		es	<b>✓</b>							
PM 1: Safety PM 2: Paveme	ent Conditions	es	✓ ✓							
PM 1: Safety PM 2: Paveme	ent Conditions	es		SH 495	c	Palmview	TxDOT		\$16,688,	838
PM 1: Safety PM 2: Paveme PM 3: System  Pharr	ent Conditions Performance Hidalgo	es Veterans Blvc	0865-01-108	SH 495	C	.4	TXDOT	11/	\$16,688,	838
PM 1: Safety PM 2: Paveme PM 3: System  Pharr  LIMITS FROM:	ent Conditions Performance Hidalgo		0865-01-108	SH 495	C	·Ii		11/ HC	1/2023	838
PM 1: Safety PM 2: Paveme PM 3: System  Pharr  LIMITS FROM:  LIMITS TO:	ent Conditions Performance Hidalgo	Veterans Blvo	0865-01-108	SH 495	C		REVISION DATE:		1/2023	838
PM 1: Safety PM 2: Paveme PM 3: System  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Performance  Hidalgo	/eterans Blvc SH 364 (La Ho	0865-01-108		c		REVISION DATE:	нс	1/2023	838
PM 1: Safety PM 2: Paveme PM 3: System  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Performance  Hidalgo	/eterans Blvc SH 364 (La Hc Construct 4 la	0865-01-108 I, from IH-2 oma Rd) ane divided urban sec		С	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proje	tt Cost	1/2023	838
PM 1: Safety PM 2: Paveme PM 3: System  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Performance  Hidalgo	/eterans Blvc SH 364 (La Hc Construct 4 la	0865-01-108 I, from IH-2 oma Rd)		c	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	tt Cost	1/2023	838
PM 1: Safety PM 2: Paveme PM 3: System  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:	Performance  Hidalgo	/eterans Blvc SH 364 (La Hc Construct 4 la	0865-01-108 I, from IH-2 oma Rd) ane divided urban sec	cost of	C	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proje	tt Cost	1/2023	838 
PM 1: Safety PM 2: Paveme PM 3: System  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: PRELIM ENG:	Performance  Hidalgo  TOTAL PROJ	/eterans Blvc SH 364 (La Hc Construct 4 la	0865-01-108 d, from IH-2 oma Rd) ane divided urban sec	COST OF APPROVED	C	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proje FUNDING BY CATEG	ct Cost ORY/SHARE	1/2023 -50	
PM 1: Safety PM 2: Paveme PM 3: System  Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE	Performance  Hidalgo  TOTAL PROJ	/eterans Blvc SH 364 (La Hc Construct 4 la	0865-01-108 d, from IH-2 oma Rd) ane divided urban sec	COST OF APPROVED PHASES:	C CAT 2	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proje FUNDING BY CATEG	ct Cost ORY/SHARE	1/2023 -50	TOTA
PM 1: Safety PM 2: Paveme PM 3: System  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST:	Performance  Hidalgo  TOTAL PROJ	/eterans Blvc SH 364 (La Hc Construct 4 la	0865-01-108 d, from IH-2 oma Rd) ane divided urban sec INFORMATION \$804,805 \$2,526,860	COST OF APPROVED		PROJECT HISTORY:  AUTHORIZED I  FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proje: FUNDING BY CATEG	ct Cost ORY/SHARE	1/2023 -50	
PM 1: Safety PM 2: Paveme PM 3: System	Performance  Hidalgo  TOTAL PROJ	/eterans Blvc SH 364 (La Hc Construct 4 la	0865-01-108 I, from IH-2 oma Rd) ane divided urban sec  INFORMATION \$804,805 \$2,526,860 \$16,688,8381	COST OF APPROVED PHASES:		PROJECT HISTORY:  AUTHORIZED I  FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised Proje: FUNDING BY CATEG	ct Cost ORY/SHARE	1/2023 -50	TOTA

Performance Measures	
PM 1: Safety	~
PM 2: Pavement Conditions	
PM 3: System Performance	

\$0

TOTALS

\$13,351,070

\$3,337,767

\$0

\$0

\$16,688,837

\$22,444,407

POT CHG ORD:

BND FINANCING:
TOTAL PROJECT COST:

						C,E,R			i	\$16,92	3.255
PHARR	HIDALG	iO		0921-02-375	CS	C,E,N	PHARR	PHARR		310,92	
LIMITS FROM:		ON HI	LINE EAST	r, from cage bl	VD			REVISION DATE:	1	11/1/2023	
LIMITS TO:		VETER	RANS RD					MPO PROJ NUMBER:	H	HC-336	
PROJECT				NE WITH CONTINU	JOUS LEFT TURN L	ANE AND		FUNDING CAT(S):		7,3LC	
DESCRIPTION:		SHOU	LDERS				PROJECT HISTORY:				
REMARKS P7:		E= Cor	nstruction	Engineering			Updated	d Cost & Funding -	Moved from	FY 2023	
	TOTAL PE	ROJECT	COST IN	FORMATION			AUTHORIZE	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:				\$755,089	COST OF		FEDERA	AL STATE	LOCAL	LC	тоти
ROW PURCHASE:				\$350,000	APPROVED	CAT 7	\$5,332,21	.8 \$1,199,749	\$133,305		\$6,665,2
ONST COST:				\$15,657,902	PHASES:	CAT 3 LC				\$10,257,982	\$10,257,9
CONST ENG:				\$915,353	\$16,923,255	ļ					
CONTING:				\$911,928		i					
ND COSTS:				\$446,890		!					
POT CHG ORD:						į					
BND FINANCING:				\$0							
TOTAL PROJECT	COST:			\$19,037,162		TOTALS	\$5,332,21	.8 \$1,199,749	\$133,305	\$10,257,982	\$16,923,2
Perfo	rmance Mea	sures									
PM 1: Safety				<b>V</b>							
	t Canditions										
PM 2: Pavement	t Conditions										
				<b>✓</b>							
				2094-01-063	FM 2220 (Ware Ro	d) C	Mcallen	TxDOT	ı	\$36,44	9,639
PM 3: System Pe	erformance	0	925 (Monto		FM 2220 (Ware Ro	d) C	Mcallen	TXDOT  REVISION DATE:		\$36,44	9,639
PM 3: System Pe	erformance	0			FM 2220 (Ware Ro	d) C	Mcallen				9,639
LIMITS FROM: LIMITS TO:	erformance	o FM 19			FM 2220 (Ware Ro	d) C	Mcallen	REVISION DATE:		11/1/2023 HC-20	9,639
Pharr  LIMITS FROM:	erformance	o FM 19	7			d) C	Mcallen  PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:	H	11/1/2023 HC-20	9,639
PM 3: System Pe  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:	erformance	o FM 19	7	e Cristo)		d) C	iPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):		11/1/2023 HC-20 2	9,639
Pharr LIMITS FROM: LIMITS TO: PROJECT	erformance	o FM 19	7	e Cristo)		d) C	iPROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:		11/1/2023 HC-20 2	9,639
PM 3: System Pe  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:	erformance Hidalgo	o FM 19 SH 10: Wider	7 n from 2 to	e Cristo)	edian	d) C	iPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	ed from FY 20	11/1/2023 HC-20 2 	9,639
Pharr  Pharr  JIMITS FROM:  JIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:	erformance Hidalgo	o FM 19 SH 10: Wider	7 n from 2 to	e Cristo) o 6 Lanes With Me	edian	d) C	iPROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Evised Cost - Move  D FUNDING BY CATE	ed from FY 20	11/1/2023 HC-20 2 	
Pharr  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  PRELIM ENG:	erformance Hidalgo	o FM 19 SH 10: Wider	7 n from 2 to	e Cristo)  o 6 Lanes With Me	edian COST OF	d) C	PROJECT HISTORY: Re	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): evised Cost - Move	d from FY 20	11/1/2023 HC-20 2 	
Pharr  Pharr  JIMITS FROM:  JIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  PRELIM ENG:  ROW PURCHASE:	erformance Hidalgo	o FM 19 SH 10: Wider	7 n from 2 to	e Cristo)  D 6 Lanes With Me  IFORMATION \$1,898,374	cOST OF APPROVED PHASES:	d) C	PROJECT HISTORY: Re	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  EVISED COST - MOVE  D FUNDING BY CATE  AL STATE	d from FY 20	11/1/2023 HC-20 2 	тотл
Pharr  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST:	erformance Hidalgo	o FM 19 SH 10: Wider	7 n from 2 to	e Cristo)  D 6 Lanes With Mo  IFORMATION \$1,898,374 \$6,608,600	COST OF APPROVED PHASES:		PROJECT HISTORY: Re AUTHORIZEI FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  EVISED COST - MOVE  D FUNDING BY CATE  AL STATE	d from FY 20	11/1/2023 HC-20 2 	тотл
Pharr  Pharr  IMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  PREMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST:	erformance Hidalgo	o FM 19 SH 10: Wider	7 n from 2 to	e Cristo)  D 6 Lanes With Mo  S1,898,374  \$6,608,600  \$36,449,639	COST OF APPROVED PHASES: \$36,449,639		PROJECT HISTORY: Re AUTHORIZEI FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  EVISED COST - MOVE  D FUNDING BY CATE  AL STATE	d from FY 20	11/1/2023 HC-20 2 	тотл
Pharr  Pharr  IMITS FROM:  IMITS FROM:  IMITS TO:  PROJECT  PROJECT  PREMARKS  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST COST:  CONTING:	erformance Hidalgo	o FM 19 SH 10: Wider	7 n from 2 to	e Cristo)  Discontinuo 6 Lanes With Me  FORMATION \$1,898,374 \$6,608,600 \$36,449,639 \$2,301,294	COST OF APPROVED PHASES: \$36,449,639		PROJECT HISTORY: Re AUTHORIZEI FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  EVISED COST - MOVE  D FUNDING BY CATE  AL STATE	d from FY 20	11/1/2023 HC-20 2 	тотл
Pharr  Pharr  Pharr  IMITS FROM:  IMITS TO:  PROJECT  DESCRIPTION:  REMARKS  PT:  REMARKS  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONST ENG:  CONST ING:  ND COSTS:	erformance Hidalgo	o FM 19 SH 10: Wider	7 n from 2 to	e Cristo)  D 6 Lanes With Me  S1,898,374  \$6,608,600  \$36,449,639  \$2,301,294  \$2,292,682	COST OF APPROVED PHASES: \$36,449,639		PROJECT HISTORY: Re AUTHORIZEI FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  EVISED COST - MOVE  D FUNDING BY CATE  AL STATE	d from FY 20	11/1/2023 HC-20 2 	тотл
Pharr  Pharr  IMITS FROM:  IMITS FROM:  PROJECT  DESCRIPTION:  REMARKS  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST COST:  CONTING:  ND COSTS:  POT CHG ORD:	Hidalgo	o FM 19 SH 10: Wider	7 n from 2 to	e Cristo)  D 6 Lanes With Me  S1,898,374  \$6,608,600  \$36,449,639  \$2,301,294  \$2,292,682	COST OF APPROVED PHASES: \$36,449,639		PROJECT HISTORY: Re AUTHORIZEI FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  EVISED COST - MOVE  D FUNDING BY CATE  AL STATE	d from FY 20	11/1/2023 HC-20 2 	тот.
Pharr  Pharr  JIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: POT CHG ORD: SIND FINANCING:	Hidalge TOTAL PF	o FM 19 SH 10: Wider	7 n from 2 to	e Cristo)  D 6 Lanes With Me  S1,898,374  \$6,608,600  \$36,449,639  \$2,301,294  \$2,292,682	COST OF APPROVED PHASES: \$36,449,639		PROJECT HISTORY: Re AUTHORIZEI FEDERA	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): EVISED COST - MOVE D FUNDING BY CATE AL STATE 4 \$4,940,185	d from FY 20	11/1/2023 HC-20 2 	TOT. \$36,449,63
Pharr  Pharr  IIMITS FROM: LIMITS FOO: PROJECT DESCRIPTION:  PRELIM ENG: ROW PURCHASE: CONST ENG: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	Hidalge TOTAL PF	o FM 19 SH 10: Widen	7 n from 2 to	D 6 Lanes With Me S1,898,374 \$6,608,600 \$36,449,639 \$2,301,294 \$2,292,682 \$1,123,527	COST OF APPROVED PHASES: \$36,449,639	CAT 2	PROJECT HISTORY:  Re  AUTHORIZEI  FEDERA  \$31,509,45-	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): EVISED COST - MOVE D FUNDING BY CATE AL STATE 4 \$4,940,185	od from FY 20 GORY/SHARE LOCAL	11/1/2023 HC-20 2 	ТОТ. \$36,449,63
Pharr  Pharr  IIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  PREMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST ENG: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT  Perfo	Hidalge TOTAL PF	o FM 19 SH 10: Widen	7 n from 2 to	e Cristo)  Diformation  \$1,898,374  \$6,608,600  \$36,449,639  \$2,301,294  \$2,292,682  \$1,123,527	COST OF APPROVED PHASES: \$36,449,639	CAT 2	PROJECT HISTORY:  Re  AUTHORIZEI  FEDERA  \$31,509,45-	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): EVISED COST - MOVE D FUNDING BY CATE AL STATE 4 \$4,940,185	od from FY 20 GORY/SHARE LOCAL	11/1/2023 HC-20 2 	ТОТ. \$36,449,63
Pharr  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  PRELIM ENG: ROW PURCHASE: CONST ENG: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	Hidalge  TOTAL PF  TOTAL PF	o FM 19 SH 10: Wider	7 n from 2 to	D 6 Lanes With Me S1,898,374 \$6,608,600 \$36,449,639 \$2,301,294 \$2,292,682 \$1,123,527	COST OF APPROVED PHASES: \$36,449,639	CAT 2	PROJECT HISTORY:  Re  AUTHORIZEI  FEDERA  \$31,509,45-	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): EVISED COST - MOVE D FUNDING BY CATE AL STATE 4 \$4,940,185	od from FY 20 GORY/SHARE LOCAL	11/1/2023 HC-20 2 	536,449,63

PHARR	HIDALGO	092	21-02-394	CS	С	DONNA	DONNA		\$65,41	0,104	
LIMITS FROM:	@ DC	NNA INT'L BRIDG	OGE			<del></del>	REVISION DATE:		11/1/2023		
LIMITS TO:							MPO PROJ NUMBER:		HC-361		
PROJECT DESCRIPTION:				OMMERCIAL FACIL ND SOUTHBOUND		PROJECT HISTORY:	FUNDING CAT(S):		3LC, 11 B		
REMARKS P7:						Revised Co	st & Local Funds -	Moved fro	om FY 2024		
	TOTAL PROJECT	COST INFOR	RMATION		,	AUTHORIZED	FUNDING BY CATEG	ORY/SHAR	E		
PRELIM ENG:		\$	\$3,035,047	COST OF	 !	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:			\$0		CAT 3 - LOCAL				\$56,510,104	\$56,510,104	
CONST COST:		\$6	\$65,410,104	PHASES:	Rider 11 B	\$7,120,000	\$1,780,000			\$8,900,000	
CONST ENG:		\$	\$2,725,348	\$65,410,104	 						
CONTING:		\$	\$1,374,823		! 						
IND COSTS:		\$	\$1,796,252		! !						
BND FINANCING:											
PT CHG ORD			į		; 						
TOTAL PROJECT	COST:	\$7	\$74,341,574		TOTALS	\$7,120,000	\$1,780,000	\$0	\$56,510,104	\$65,410,104	
Perfo	rmance Measures										
PM 1: Safety											
PM 2: Pavemen	t Conditions										
PM 3: System Po	erformance										

PHARR	HIDALGO	0921-02-362		C,E,R	McAllen	PCT 4		\$8,351,9	954	
LIMITS FROM:	On R	tussell Rd., from FM 2220 (W	are Rd)	-+	·÷	REVISION DATE:	1	1/1/2023		
LIMITS TO:	Root	th Rd.				MPO PROJ NUMBER:	н	HC-RU1		
PROJECT DESCRIPTION:	Reali	ignment - Wdening from 2 to	4 lane urban road	way	PROJECT HISTORY:	FUNDING CAT(S):	3	<u></u>		
REMARKS P7:	Func	tional Classification Complet	e		Revised Cost 8	& Funding - Adding	CAT 7 - Move	ed from FY 202	4	
	TOTAL PROJECT	COST INFORMATION			AUTHORIZ	ED FUNDING BY CATE	GORY/SHARE			
PRELIM ENG:		\$364,575	COST OF	! !	FEDE	RAL STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$350,000	APPROVED	CAT 3 - LOCAL				\$3,401,954	\$3,401,954	
CONST COST:		\$7,560,000	PHASES:	<u> </u>						
CONST ENG:		\$441,954	\$8,351,954	CAT 7	\$3,960,0	000	\$990,000		\$4,950,000	
CONTING:		\$440,300		j						
IND COSTS:		\$215,769		 						
BND FINANCING:		\$0		 						
PT CHG ORD										
TOTAL PROJECT (	COST:	\$9,372,598		TOTALS	\$3,960,	000 \$0	\$990,000	\$3,401,954	\$8,351,954	
Perfor	mance Measures									
PM 1: Safety										
PM 2: Pavement	Conditions									
PM 3: System Pe	rformance									

PHARR	HIDALGO		0921-02-328	CS	C,CE	VARIOUS	Mission		\$16,014,424	
LIMITS FROM:	ON TA	AYLOR RD	@MILE 2 N.				REVISION DATE:		11/1/2023	<b></b>
LIMITS TO:	BUSIN	NESS 83					MPO PROJ NUMBER:	IBER: HC-257		
PROJECT DESCRIPTION:	WIDE	N FROM 2	2 TO 4 LANES DIVID	ED URBAN		PROJECT HISTORY:	FUNDING CAT(S):		7, 3LC	
REMARKS P7:						Revised Co	ost & Local Funds -	Moved fr	om FY 2024	
	TOTAL PROJECT	COST II	NFORMATION		! !	AUTHORIZED	FUNDING BY CATEG	ORY/SHAR	E	
PRELIM ENG:			\$729,629	COST OF	! !	FEDERAL	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:		\$2,011,852	APPROVED	CAT 7	\$10,790,241	\$2,562,682	\$134,878		\$13,487,801
CONST COST:			\$15,129,936	PHASES:	CAT 3 LC				\$2,526,622	\$2,526,622
CONST ENG:			\$884,488	\$16,014,424						
CONTING:			\$881,179		<u> </u>					
IND COSTS:			\$431,821		! !					
POT CHG ORD:					ļ					
BND FINANCING	:		i		i L					
TOTAL PROJEC	T COST:		\$20,068,905		TOTALS	\$10,790,241	\$2,562,682	\$134,878	\$2,526,622	\$16,014,423
Perf	ormance Measures									
PM 1: Safety										
PM 2: Paveme	nt Conditions									
PM 3: System F	Performance									

Pharr	Hidalgo	0921-02-376	CS	C,R,E	Pharr	Pharr		\$19,803	,324
LIMITS FROM:	On Hi	-Line West, From Jackson Rd			<del></del>	REVISION DATE:		11/1/2023	
LIMITS TO:	Cage	Blvd				MPO PROJ NUMBER:		HC-339	
PROJECT DESCRIPTION:	Wide	n to 2 lane with continuous l	eft turn lane		PROJECT HISTORY:	FUNDING CAT(S):		7, 3LC	
REMARKS P7:	E=Coi	nstruction Engineering			Revised Co	ost & Local Funds -	Moved fr	om FY 2024	
	TOTAL PROJECT	COST INFORMATION		 	AUTHORIZED	FUNDING BY CATEG	ORY/SHAR	E	
PRELIM ENG:		\$780,834	COST OF	 	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,665,000	APPROVED	Cat 7	\$4,905,488	\$1,103,735	\$122,637		\$6,131,860
CONST COST:		\$16,191,762	PHASES:	CAT 3 LC				\$13,671,464	\$13,671,464
CONST ENG:		\$946,562	\$19,803,324	 					
CONTING:		\$943,020		j					
IND COSTS:		\$462,126		1					
POT CHG ORD:		 		1					
BND FINANCING:									
TOTAL PROJECT	COST:	\$21,989,304		TOTALS	\$4,905,488	\$1,103,735	\$122,637	\$13,671,464	\$19,803,324
Perfo	rmance Measures								
PM 1: Safety									
PM 2: Pavement	t Conditions								

PM 3: System Performance

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT S	PROJECT SPONSOR		COST
PHARR	HIDALGO	0255-06-069	US 281	С		TXD	TXDOT \$65,		380,000
LIMITS FROM:	3.9 Mi. N. of 5	SH 186		·±		REVISION DATE:		11/1/2023	
LIMITS TO:	SH 186					MPO PROJ NUMBER	R:	HC-281	
PROJECT DESCRIP	TION: Contruct 4 La	nes with overpasses	and two-2 lane fror	ntage roads	PROJECT HISTORY:	FUNDING CAT(S):		12	
REMARKS P7:						Revised Cost - Mo	ved from FY	2025	
	TOTAL PROJECT COST	INFORMATION		i	AUTHOR	ZED FUNDING BY CA	TEGORY/SHAR	.E	
PRELIM ENG:		\$3,411,564	COST OF	! !	FEC	ERAL STAT	E LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,662,875	APPROVED						,
CONST COST:		\$65,880,000	PHASES:	CAT 12	\$52,704	,000 \$13,176,000			\$65,880,000
CONST ENG:		\$3,752,721	\$65,880,000	i !					
CONTING:		\$6,277,604							
IND COSTS:		\$2,019,089		I 					
BND FINANCING:		: :		! !					
PT CHG ORD				Į					
TOTAL PROJECT	COST:	\$83,003,853		TOTALS	\$52,70	4,000 \$13,176,000	0 \$0	\$0	\$65,880,000
Perfo	ormance Measures								
PM 1: Safety		<b>✓</b>							

PM 2: Pavement Conditions
PM 3: System Performance

Adopted:

#### Hidalgo County Area - RGVMPO

#### FY 2023 - 2026 Transportation Improvement Program

#### Funding by Category

		FY 2023		FY 2024		FY 2	025	FY 2	1026	Total FY 2	2023 - 2026
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$2,516,356	\$2,516,356	\$0	\$0	\$977,835	\$977,835	\$0	\$0	\$3,494,191	\$3,494,191
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$16,149,113	\$16,149,113	\$33,626,114	\$33,626,114	\$122,070,042	\$122,070,042	\$123,774,246	\$123,774,246	\$295,619,515	\$295,619,515
3	Non-Traditionally Funded Transportation Project	\$11,375,134	\$11,375,134	\$123,047,125	\$123,047,125	\$21,234,059	\$21,234,059	\$110,110,939	\$110,110,939	\$265,767,257	\$265,767,257
4	Urban and Regional Connectivity					\$144,823,810	\$144,823,810	\$10,276,982	\$10,276,982	\$155,100,792	\$155,100,792
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$3,699,360	\$3,699,360	\$47,255,553	\$47,255,553	\$33,664,559	\$33,664,559	\$106,822,649	\$106,822,649	\$191,442,121.00	\$191,442,121
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation			\$2,000,000	\$2,000,000	\$500,736	\$500,736	\$686,011	\$686,011	\$3,186,747	\$3,186,747
10 CBI	Corridor Border										
10 CRP	Carbon Reduction			\$11,439,844	\$11,439,844	\$945,000	\$945,000			\$12,384,844	\$12,384,844
11	District Discretionary					\$0	\$0	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
Rider 11	Energy Sector			\$23,415,582	\$23,415,582			\$8,900,000	\$8,900,000	\$32,315,582	\$32,315,582
12	Strategic Priority					\$1,253,569	\$1,253,569	\$233,848,411	\$233,848,411	\$235,101,980	\$235,101,980
SW PE	Statewide Budget PE										
	Total	\$33,739,963	\$33,739,963	\$240,784,218	\$240,784,218	\$325,469,610	\$325,469,610	\$614,419,238	\$614,419,238	\$1,214,413,029	\$1,214,413,029

#### **Funding Participation Source**

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$2,959,488	\$95,637,824	\$243,388,441	\$406,776,866	\$748,762,619
State	\$18,665,469	\$15,842,339	\$53,925,198	\$87,678,922	\$176,111,928
Local Match	\$739,872	\$6,256,930	\$6,921,912	\$9,852,511	\$23,771,225
CAT 3 - Local Contributions (LC)	\$11,375,134	\$123,047,125	\$21,234,059	\$110,110,939	\$265,767,257
Tota	\$33,739,963	\$240,784,218	\$325,469,610	\$614,419,238	\$1,214,413,029

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	ST		
PHARR	STARR	0038-06-047	US 83	С	Roma	TXDOT	<u> </u>	\$39,392,5	577		
LIMITS FROM:	.31 Mi. S. of M	argarito Rd.				REVISION DATE:	11/1/202	3			
LIMITS TO:	.09 Mi. N. of Lo	oma Blanca Rd.				MPO PROJ NUMBER:	ST-02				
PROJECT	WIDEN FROM	2 LANE RURAL TO 4	LANE DIVIDED			FUNDING CAT(S):	4, 2, 11E	S, 11S			
DESCRIPTION:					PROJECT HISTORY:			:			
REMARKS					Revise	ed Limits, Cost &	Added CAT 11	Funds			
P7:					_L						
TOTA	L PROJECT CO	ST INFORMATI	ON	<u> </u>	AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:		\$2,038,292	COST OF	<u>i                                      </u>	FEDERAL	STATE	LOCAL	LC	TOTAL		
ROW PURCHASE:		\$1,843,821	APPROVED	CAT 4	\$10,480,992	\$2,620,248			\$13,101,240		
CONST COST:		\$39,392,577	PHASES:	CAT 11 ES	\$5,503,783	\$1,375,946			\$6,879,729		
CONST ENG:		\$2,470,909	\$39,392,577	CAT 2	\$13,875,674	\$3,468,919			\$17,344,593		
CONTING:		\$2,461,662		CAT 11 S	\$1,653,612	\$413,403			\$2,067,015		
IND COSTS:		\$1,206,336		1							
POT CHG ORD:		1		1							
BND FINANCING:				!							
TOTAL PROJECT	COST:	\$49,413,597		TOTALS	\$31,514,061	\$7,878,516	\$0	\$0	\$39,392,577		
Performanc	e Measures										
PM 1: Safety											
PM 2: Pavement	Conditions										
PM 3: System Pe	rformance										

DISTRICT COUNTY CSJ		CSJ	HWY	PHASE	CITY	PROJECT SPOI	NSOR	YOE COST				
PHARR	STARR	3632-01-001	SL 195	С	Rio Grande City	TXDOT		\$49,838,0	004			
LIMITS FROM: LIMITS TO:	New Location FM 755	n, FM 3167		.+		REVISION DATE: MPO PROJ NUMBER:	11/1/202 ST-03	3				
PROJECT DESCRIPTION:	Construct Ric	Grande City/Roma R	elief Route	***************************************	PROJECT HISTORY:	UNDING CAT(S):	2, 12					
REMARKS P7:					   	Revised Cos	t & Funding					
тот	AL PROJECT CO	OST INFORMATION	ON NC	, - — — - 	AUTHORIZED FUNDING BY CATEGORY/SHARE							
PRELIM ENG:		\$2,481,511	COST OF	į	FEDERAL	STATE	LOCAL	LC	TOTAL			
ROW PURCHASE:		\$3,177,626	APPROVED	CAT 2	\$21,951,650	\$5,487,913			\$27,439,563			
CONST COST:		\$49,838,004	PHASES:	CAT 12	\$17,918,753	\$4,479,688			\$22,398,441			
CONST ENG:		\$3,306,993	\$49,838,004	i								
CONTING:		\$2,721,922										
IND COSTS:		\$1,468,649		İ								
POT CHG ORD: BND FINANCING:		; ;		i !								
TOTAL PROJECT	COST:	\$62,994,705		TOTALS	\$39,870,403	\$9,967,601	\$0	\$0	\$49,838,004			
Performan	ce Measures			•								
PM 1: Safety												
PM 2: Pavemen	t Conditions											
PM 3: System P	erformance											

\$50,112,11/1/2023 ST-04 4 HARE LC	TOTAL \$50,112,000
ST-04 4 HARE LC \$0	\$50,112,000
4 HARE LC \$0	\$50,112,000
HARE LC \$0	\$50,112,000
\$ <b>0</b>	\$50,112,000
\$ <b>0</b>	\$50,112,000
\$ <b>0</b>	\$50,112,000
<b>\$0</b> \$4,320,0	\$50,112,000
\$4,320,0	
\$4,320,0	\$50,112,000
\$4,320,0	\$50,112,000
\$4,320,0	\$50,112,000
\$4,320,0	\$50,112,000
\$4,320,0	\$50,112,000
\$4,320,0	\$50,112,000
\$4,320,0	350,112,000
11/1/2022	000
11/1/2023	
ST-01	
3LC, 11B	
rom EV 2024	
HARE	
LC	TOTAL
\$320,000	\$320,000
	\$4,000,000
\$320,000	\$4,320,000
1	From FY 2024 HARE LC \$320,000

#### Starr County Area - RGVMPO

#### FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted:

		FY 2	.023	FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$0	\$0					\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects			\$17,344,593	\$17,344,593	\$27,439,563	\$27,439,563			\$44,784,156	\$44,784,156
3	Non-Traditionally Funded Transportation Project							\$320,000	\$320,000	\$320,000	\$320,000
4	Urban and Regional Connectivity			\$13,101,240	\$13,101,240			\$50,112,000	\$50,112,000	\$63,213,240	\$63,213,240
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation										
10 CBI	Corridor Border										
10 CRP	Carbon Reduction										
11	District Discretionary			\$8,946,744	\$8,946,744					\$8,946,744	\$8,946,744
Rider 11	Energy Sector							\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
12	Strategic Priority					\$22,398,441	\$22,398,441			\$22,398,441	\$22,398,441
	Total			\$39,392,577	\$39,392,577	\$49,838,004	\$49,838,004	\$54,432,000	\$54,432,000	\$143,662,581	\$143,662,581

#### **Funding Participation Source**

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal		\$31,514,061	\$39,870,403	\$43,289,600	\$114,674,065
State		\$7,878,516	\$9,967,601	\$10,822,400	\$28,668,516
Local Match					
CAT 3 - Local Contributions (LC)		\$0		\$320,000	\$320,000
Total		\$39,392,577	\$49,838,004	\$54,432,000	\$143,662,581

#### Annotations

- 1. \*Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- 2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- **3.** You can add / delete funding source rows as needed.
- 4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts