

RGVMPO REGIONAL FINANCIAL SUMMARY

FY 2023 - 2026 Transportation Improvement Program - Amendment 4, November 2023 Revision Cycle

Funding by Category

Adoption Date: October 25, 2023

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$3,516,356	\$3,516,356	\$0	\$0	\$977,835.00	\$977,835	\$0	\$0	\$4,494,191	\$4,494,191
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$20,017,984	\$20,017,984	\$50,970,707.00	\$50,970,707	\$149,509,605.00	\$149,509,605	\$188,573,020	\$188,573,020	\$409,071,316	\$409,071,316
3	Non-Traditionally Funded Transportation Project	\$11,375,134	\$11,375,134	\$162,883,245.00	\$162,883,245	\$33,966,844.00	\$33,966,844	\$323,276,331	\$323,276,331	\$531,501,554	\$531,501,554
4	Urban and Regional Connectivity	\$395,639	\$395,639	\$13,101,240.00	\$13,101,240	\$144,823,810.00	\$144,823,810	\$100,388,982	\$100,388,982	\$258,709,671	\$258,709,671
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$3,699,360	\$3,699,360	\$48,634,231.00	\$48,634,231	\$56,589,652.00	\$56,589,652	\$114,612,649	\$114,612,649	\$223,535,892	\$223,535,892
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation	\$0	\$0	\$2,000,000.00	\$2,000,000	\$500,736.00	\$500,736	\$2,283,526	\$2,283,526	\$4,784,262	\$4,784,262
10 CBI	Corridor Border	\$0	\$0	\$4,053,443.00	\$4,053,443	\$0.00	\$0	\$0	\$0	\$4,053,443	\$4,053,443
10 CRP	Carbon Reduction			\$11,439,844.00	\$11,439,844	\$4,640,156.00	\$4,640,156	\$5,500,000	\$5,500,000	\$21,580,000	\$21,580,000
11	District Discretionary	\$0	\$0	\$8,946,744.00	\$8,946,744	\$0.00	\$0	\$20,000,000	\$20,000,000	\$28,946,744	\$28,946,744
Rider 11	Energy Sector			\$23,415,582.00	\$23,415,582	\$0.00	\$0	\$15,900,000	\$15,900,000	\$39,315,582	\$39,315,582
12 VRF	Vehicle Reg. Funds					\$0.00	\$0			\$0	\$0
12	Strategic Priority	\$0	\$0	\$0.00	\$0	\$23,652,010.00	\$23,652,010	\$241,319,599	\$241,319,599	\$264,971,609	\$264,971,609
Total		\$39,004,473	\$39,004,473	\$325,445,036	\$325,445,036	\$414,660,648	\$414,660,648	\$1,011,854,107	\$1,011,854,107	\$1,790,964,264	\$1,790,964,264

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$6,854,585	\$131,497,582	\$304,987,377	\$554,329,648	\$997,669,191
State	\$20,034,882	\$24,531,543	\$63,892,799	\$121,737,617	\$230,196,842
Local Match	\$739,872	\$6,532,666	\$11,813,628	\$12,510,511	\$31,596,677
CAT 3 - Local Contributions (LC)	\$11,375,134	\$162,883,245	\$33,966,844	\$323,276,331	\$531,501,554
Total	\$39,004,473	\$325,445,036	\$414,660,648	\$1,011,854,107	\$1,790,964,264

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Brownsville Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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No Projects in FY 2023

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-163	CS	PE, R	South Padre Island	CCRMA	\$20,600,000
LIMITS FROM:		On SPI 2nd Access, from SH 100, across the Laguna Madre				REVISION DATE:	11/1/2023
LIMITS TO:		PR 100				MPO PROJ NUMBER:	BMPO-SPI2
PROJECT DESCRIPTION:		Constructing New Causeway at New Location				FUNDING CAT(S):	3LC
REMARKS P7:		Revised Project Cost					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$15,000,000	\$20,600,000	CAT 3 LC \$20,600,000 \$20,600,000				
ROW PURCHASE:	\$5,600,000						
CONST COST:	\$772,211,148						
CONST ENG:	\$36,456,199						
CONTING:	\$35,301,081						
IND COSTS:							
POT CHG ORDER:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$864,568,428	TOTALS	\$0	\$0	\$20,600,000	\$20,600,000	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-340	CS	PE, R	BROWNSVILLE	CCRMA	\$412,566
LIMITS FROM:		On West Blvd., from FM 3248 (Alton Gloor)				REVISION DATE:	11/1/2023
LIMITS TO:		FM 802 (Ruben Torres Blvd.)				MPO PROJ NUMBER:	BMPO-WBL
PROJECT DESCRIPTION:		Roadway/Trail Construction phase of multimodal corridor				FUNDING CAT(S):	3LC
REMARKS P7:		Revised Cost & Funding					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$312,566	\$412,566	CAT 3 LC \$312,566 \$312,566				
ROW PURCHASE:	\$100,000						
CONST COST:	\$9,178,398						
CONST ENG:	\$780,164						
CONTING:	\$458,920						
IND COSTS:	\$458,920						
POT CHG ORDER:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$11,288,968	TOTALS:	\$80,000		\$20,000	\$312,566	\$412,566

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-315	CS	R	BROWNSVILLE	CCRMA	\$5,600,000
LIMITS FROM:		ON EAST LOOP FROM I-69E				REVISION DATE:	11/1/2023
LIMITS TO:		SH 4				MPO PROJ NUMBER:	BMPO-E4
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION				FUNDING CAT(S):	3 LC

REMARKS P7: **Revised Project Cost**

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$8,165,083	\$5,600,000	CAT 3 LC \$5,600,000 \$5,600,000					
ROW PURCHASE:	\$5,600,000							
CONST COST:	\$170,292,476							
CONST ENG:	\$10,881,223							
CONTING:	\$8,956,123							
IND COSTS:	\$4,832,396							
BND FINANCING:								
POT CHG ORDER:								
TOTAL PROJECT COST:	\$208,727,301		TOTALS	\$0	\$0	\$0	\$5,600,000	\$5,600,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Cameron	0921-06-292	CS	R	Los Fresnos	CCRMA	\$139,338
LIMITS FROM:		On Whipple Rd, from FM 1575				REVISION DATE:	11/1/2023
LIMITS TO:		FM 1847				MPO PROJ NUMBER:	BMPO-E5
PROJECT DESCRIPTION:		Widening of Existing Roadway to include Continuous Left Turn Lane				FUNDING CAT(S):	7

REMARKS P7: **Revised Project Cost**

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$483,654	\$139,338	CAT 7 \$111,471 \$27,868 \$139,339					
ROW PURCHASE:	\$139,338							
CONST COST:	\$10,619,550							
CONST ENG:	\$805,948							
CONTING:	\$388,751							
POT CHG ORDER:								
IND COSTS:	\$286,244							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,723,485		TOTALS	\$111,471	\$0	\$27,868	\$0	\$139,339

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-290	CS	R	BROWNSVILLE	CAMERON COUNTY	\$139,339
LIMITS FROM:		ON OLD ALICE ROAD, FROM Sports Park Blvd				REVISION DATE:	11/1/2023
LIMITS TO:		SH 100				MPO PROJ NUMBER:	BMPO-E2
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY				FUNDING CAT(S):	7
REMARKS P7:					Revised Project Cost		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,100,000							
ROW PURCHASE:	\$139,339							
CONST COST:	\$35,143,465		CAT 7	\$111,471		\$27,868		\$139,339
CONST ENG:	\$2,667,138	\$139,339						
CONTING:	\$1,667,560							
IND COSTS:	\$1,667,560							
BND FINANCING:	\$0							
POT CHG ORDER:								
TOTAL PROJECT COST:	\$42,385,062		TOTALS	\$111,471	\$0	\$27,868	\$0	\$139,339

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-291	CS	PE	Brownsville	CCRMA	\$500,000	
LIMITS FROM:		On Morrison Rd., from FM 1847				REVISION DATE:	11/1/2023	
LIMITS TO:		FM 511				MPO PROJ NUMBER:	BMPO-M1	
PROJECT DESCRIPTION:		Construct 4 lane urban roadway				FUNDING CAT(S):	CAT 3	
REMARKS P7: Segment 1 & 2					PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$500,000							
ROW PURCHASE:								
CONST COST:	\$23,506,667		CAT 3 LC				\$500,000	\$500,000
CONST ENG:	\$1,998,067	\$500,000						
CONTING:	\$1,057,800							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$27,062,534		TOTALS	\$0	\$0	\$0	\$500,000	\$500,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0684-01-068	SH 550	PE	BROWNSVILLE	CCRMA	\$1,565,568	
LIMITS FROM:		0.203 MI S OF FM 1847				REVISION DATE:		11/1/2023
LIMITS TO:		1.13 MI SE OF UPRR OVRPSS FM 3248				MPO PROJ NUMBER:		BMPO-CCR1
PROJECT DESCRIPTION:		CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY				FUNDING CAT(S):		7, 3LC
REMARKS P7:				Revised Cost & Local Funds				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,565,568		CAT 7	\$800,000		\$200,000		\$1,000,000
ROW PURCHASE:	\$0		CAT 3LC				\$565,568	\$565,568
CONST COST:	\$31,442,456							
CONST ENG:	\$2,569,816	\$1,565,568						
CONTING:	\$1,717,242							
IND COSTS:	\$926,561							
BND FINANCING:	\$0							
POT CHG ORDER:	\$0							
TOTAL PROJECT COST:	\$38,221,643		TOTALS	\$800,000	\$0	\$200,000	\$565,568	\$1,565,568

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Cameron	0921-06-292	CS	PE	Los Fresnos	CCRMA	\$483,654	
LIMITS FROM:		On Whipple Rd, from FM 1575				REVISION DATE:		11/1/2023
LIMITS TO:		FM 1847				MPO PROJ NUMBER:		BMPO-E5
PROJECT DESCRIPTION:		Widening of Existing Roadway to include Continuous Left Turn Lane				FUNDING CAT(S):		3LC
REMARKS P7:				Revised Cost & Local Funds				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$483,654		CAT 3LC				\$483,654	\$483,654
ROW PURCHASE:	\$139,338							
CONST COST:	\$10,619,550							
CONST ENG:	\$805,948	\$483,654						
CONTING:	\$388,751							
POT CHG ORDER:								
IND COSTS:	\$286,244							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,723,485		TOTALS	\$0	\$0	\$0	\$483,654	\$483,654

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-315	CS	PE	BROWNSVILLE	CCRMA	\$8,165,083	
LIMITS FROM:		ON EAST LOOP FROM I-69E				REVISION DATE:		11/1/2023
LIMITS TO:		SH 4				MPO PROJ NUMBER:		BMPO-E4
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION				FUNDING CAT(S):		3 LC
REMARKS P7:				Revised Project Cost				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$8,165,083	\$8,165,083	CAT 3 LC \$8,165,083 \$8,165,083				
ROW PURCHASE:	\$5,600,000						
CONST COST:	\$170,292,476						
CONST ENG:	\$10,881,223						
CONTING:	\$8,956,123						
IND COSTS:	\$4,832,396						
BND FINANCING:							
POT CHG ORDER:							
TOTAL PROJECT COST:	\$208,727,301	TOTALS	\$0	\$0	\$0	\$8,165,083	\$8,165,083

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-290	CS	E	BROWNSVILLE	CAMERON COUNTY	\$1,100,000	
LIMITS FROM:		ON OLD ALICE ROAD, FROM Sports Park Blvd				REVISION DATE:		11/1/2023
LIMITS TO:		SH 100				MPO PROJ NUMBER:		BMPO-E2
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY				FUNDING CAT(S):		CAT 3LC
REMARKS P7:				Revised Project Cost				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,100,000	\$1,100,000	CAT 3 LC \$1,100,000 \$1,100,000				
ROW PURCHASE:	\$139,339						
CONST COST:	\$35,143,465						
CONST ENG:	\$2,667,138						
CONTING:	\$1,667,560						
IND COSTS:	\$1,667,560						
BND FINANCING:	\$0						
POT CHG ORDER:							
TOTAL PROJECT COST:	\$42,385,062	TOTALS	\$0	\$0	\$0	\$1,100,000	\$1,100,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	CAMERON	0921-06-330	Dana Ave.	PE	BROWNSVILLE	CCRMA	\$843,200		
LIMITS FROM:		FM 3248		REVISION DATE:		11/1/2023			
LIMITS TO:		FM 802		MPO PROJ NUMBER:		BMPO-DR1			
PROJECT DESCRIPTION: Widen roadway and add sidewalks				FUNDING CAT(S):		3 LC			
REMARKS P7:				PROJECT HISTORY:					
				Adding Phase to STIP					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$843,200	COST OF APPROVED PHASES:	\$843,200	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:				CAT 3 LC				\$843,200	\$843,200
CONST COST:	\$17,485,012								
CONST ENG:	\$1,022,165								
CONTING:	\$1,018,340								
IND COSTS:	\$49,937								
BND FINANCING:									
POT CHG ORDER:									
TOTAL PROJECT COST:	\$20,418,654			TOTALS	\$0	\$0	\$0	\$843,200	\$843,200

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-289	VA	C	BROWNSVILLE	BROWNSVILLE	\$2,500,000	
LIMITS FROM:		SOUTHMOST NATURE TRAIL, From La Posada Dr.				REVISION DATE:		11/1/2023
LIMITS TO:		Alamada Dr./Monsees Rd.				MPO PROJ NUMBER:		BMPO-ST2
PROJECT DESCRIPTION:		Construct Bike lane/sharrow with improved sidewalks			PROJECT HISTORY:		FUNDING CAT(S):	10 CRP
REMARKS P7:		SOUTHMOST NATURE TRAIL PHASE IV			CAT 10 CRP Swap, Revised Description			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$46,888	\$2,500,000	CAT 10 - CRP	\$800,000		\$200,000	\$1,000,000
ROW PURCHASE:			CAT 3LC			\$1,500,000	\$1,500,000
CONST COST:	\$2,500,000						
CONST ENG:	\$84,302						
CONTING:	\$18,763						
IND COSTS:	\$27,750						
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:	\$2,677,703		TOTALS	\$800,000	\$0	\$200,000	\$1,500,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-371	VA	C	BROWNSVILLE	BROWNSVILLE	\$1,020,600	
LIMITS FROM:		Various Locations within Cameron County				REVISION DATE:		11/1/2023
LIMITS TO:						MPO PROJ NUMBER:		SIG-1
PROJECT DESCRIPTION:		Signal Improvements			PROJECT HISTORY:		FUNDING CAT(S):	10 CRP, 3LC
REMARKS P7:								

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$46,643	\$1,020,600	CAT 10 - CRP	\$756,000		\$189,000	\$945,000
ROW PURCHASE:			CAT 3 LC			\$75,600	\$75,600
CONST COST:	\$1,020,600						
CONST ENG:	\$59,779						
CONTING:	\$6,899						
IND COSTS:	\$27,605						
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:	\$1,161,526		TOTALS	\$756,000	\$0	\$189,000	\$75,600

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

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 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

PHARR	CAMERON	0684-01-068	SH 550	C, CE	BROWNSVILLE	CCRMA	\$34,012,272
LIMITS FROM:		0.203 MI S OF FM 1847				REVISION DATE: 11/1/2023	
LIMITS TO:		1.13 MI SE OF UPRR OVRPSS FM 3248				MPO PROJ NUMBER: BMPO-CCR1	
PROJECT DESCRIPTION:		CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY				FUNDING CAT(S): 7, 7 STP-Flex	
REMARKS P7:		Revised Cost & CAT 7, LC Funds					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,565,568		CAT 7	\$16,610,740		\$4,152,685		\$20,763,425
ROW PURCHASE:	\$0		CAT 7 STP-Flex	\$2,161,668				\$2,161,668
CONST COST:	\$31,442,456		CAT 3LC				\$11,087,179	\$11,087,179
CONST ENG:	\$2,569,816	\$34,012,272						
CONTING:	\$1,717,242							
IND COSTS:	\$926,561							
BND FINANCING:	\$0							
POT CHG ORDER:	\$0							
TOTAL PROJECT COST:	\$38,221,643		TOTALS	\$18,772,408	\$0	\$4,152,685	\$11,087,179	\$34,012,272

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-334	Los Fresnos Hike N Bike Trail	C	Los Fresnos	Los Fresnos	\$3,612,115
LIMITS FROM:						REVISION DATE:	11/1/2023
LIMITS TO:						MPO PROJ NUMBER:	BMPO-LF2
PROJECT DESCRIPTION:						FUNDING CAT(S):	10 CRP, 3
REMARKS P7:						Revised Cost & Local Funds	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$154,320		CAT 10 - CRP	\$2,400,000		\$600,000		\$3,000,000
ROW PURCHASE:			CAT 3 LC				\$612,115	\$612,115
CONST COST:	\$3,334,653	\$3,612,115						
CONST ENG:	\$277,462							
CONTING:	\$61,753							
IND COSTS:	\$91,332							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$3,919,520		TOTALS	\$2,400,000	\$0	\$600,000	\$612,115	\$3,612,115

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-291	CS	C,CE	Brownsville	CCRMA	\$15,646,794
LIMITS FROM:						REVISION DATE:	11/1/2023
LIMITS TO:						MPO PROJ NUMBER:	BMPO-M1
PROJECT DESCRIPTION:						FUNDING CAT(S):	CAT 3
REMARKS P7:						Revised Cost & Local Funds	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$712,879		CAT 3 LC				\$15,646,794	\$15,646,794
ROW PURCHASE:								
CONST COST:	\$14,782,610	\$15,646,794						
CONST ENG:	\$864,184							
CONTING:	\$860,950							
IND COSTS:	\$421,908							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$17,642,531		TOTALS	\$0	\$0	\$0	\$15,646,794	\$15,646,794

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0220-04-049	US 281	C	BROWNSVILLE	TXDOT	\$15,120,000
LIMITS FROM: 0.5 Mi W. of FM 1577						REVISION DATE:	11/1/2023
LIMITS TO: FM 1421						MPO PROJ NUMBER:	BMPO-D3
PROJECT DESCRIPTION: Widen from 2 lanes to 4 lanes rural						FUNDING CAT(S):	2
REMARKS P7:						Revised Cost	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$729,149		CAT 2	\$12,096,000	\$3,024,000			\$15,120,000
ROW PURCHASE:	\$2,618,405							
CONST COST:	\$15,120,000							
CONST ENG:	\$883,908	\$15,120,000						
CONTING:	\$880,600							
IND COSTS:	\$431,537							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$20,663,599		TOTALS	\$12,096,000	\$3,024,000	\$0	\$0	\$15,120,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-360	VA	C	BROWNSVILLE	BROWNSVILLE	\$2,528,700
LIMITS FROM: Southmost NT Ph. III, from Calle Milpa Verde						REVISION DATE:	11/1/2023
LIMITS TO: Manzano St.						MPO PROJ NUMBER:	BMPO-ST3
PROJECT DESCRIPTION: CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL						FUNDING CAT(S):	10 CRP, 3LC
REMARKS P7:						Project Limits Revised, CAT 10 CRP Swap	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$112,843		CAT 10 - CRP	\$2,000,000		\$500,000		\$2,500,000
ROW PURCHASE:	\$2,528,700		CAT 3 LC				\$28,700	\$28,700
CONST COST:	\$2,528,700							
CONST ENG:	\$202,888	\$2,528,700						
CONTING:	\$45,155							
IND COSTS:	\$66,785							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$2,956,371		TOTALS	\$2,000,000	\$0	\$500,000	\$28,700	\$2,528,700

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

PHARR	CAMERON	0039-10-091	SH 4	C	BROWNSVILLE	TXDOT	\$65,000,000	
LIMITS FROM: FM 1419				REVISION DATE: 11/1/2023				
LIMITS TO: Remedios Ave.				MPO PROJ NUMBER: CCSH-4				
PROJECT DESCRIPTION: Super 2 & Reconstruct Roadway				FUNDING CAT(S): 2, 4				
REMARKS P7:				Revised Cost - MPO Proj. #				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,433,112	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 2	\$20,000,000	\$5,000,000			\$25,000,000
CONST COST:	\$65,000,000		CAT 4	\$32,000,000	\$8,000,000			\$40,000,000
CONST ENG:	\$2,788,527							
CONTING:	\$5,063,500							
IND COSTS:	\$2,031,842							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$78,316,981		TOTALS	\$52,000,000	\$13,000,000	\$0	\$0	\$65,000,000

PHARR	CAMERON	0921-06-315	CS	C,CE	BROWNSVILLE	CCRMA	\$181,173,699	
LIMITS FROM: ON EAST LOOP FROM I-69E				REVISION DATE: 11/1/2023				
LIMITS TO: SH 4				MPO PROJ NUMBER: BMPO-E4				
PROJECT DESCRIPTION: CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION				FUNDING CAT(S): 3LC, 12, 7, 10				
REMARKS P7: Pending TPB Approved CAT 7 Increase - FC				Revised Cost & Funding				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$8,165,083	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,600,000		CAT 3 LC				\$171,915,996	\$171,915,996
CONST COST:	\$170,292,476		CAT 12	\$5,976,950	\$1,494,238			\$7,471,188
CONST ENG:	\$10,881,223		CAT 7	\$700,000		\$175,000		\$875,000
CONTING:	\$8,956,123		CAT 10	\$729,212	\$182,303			\$911,515
IND COSTS:	\$4,832,396							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$208,727,301		TOTALS	\$7,406,162	\$1,676,541	\$175,000	\$171,915,996	\$181,173,699

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

PHARR	CAMERON	0921-06-340	CS	C, CE	BROWNSVILLE	CCRMA	\$9,958,562
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LIMITS FROM: On West Blvd., from FM 3248 (Alton Gloor) REVISION DATE: 11/1/2023

LIMITS TO: FM 802 (Ruben Torres Blvd.) MPO PROJ NUMBER: BMPO-WBL

PROJECT DESCRIPTION: Roadway/Trail Construction phase of multimodal corridor FUNDING CAT(S): 3LC, 7

REMARKS P7: PROJECT HISTORY:

Revised Cost & Funding - Moved from FY 2025

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$312,566						
ROW PURCHASE:	\$100,000	CAT 3 LC				\$9,808,562	\$9,808,562
CONST COST:	\$9,178,398	CAT 7	\$120,000		\$30,000		\$150,000
CONST ENG:	\$780,164	\$9,958,562					
CONTING:	\$458,920						
IND COSTS:	\$458,920						
POT CHG ORDER:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$11,288,968	TOTALS:	\$120,000	\$0	\$30,000	\$9,808,562	\$9,958,562

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED



Brownsville Area - RGV MPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted:

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023-2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation							\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects							\$40,120,000	\$40,120,000	\$40,120,000	\$40,120,000
3	Non-Traditionally Funded Transportation Project			\$38,170,071	\$38,170,071	\$12,662,779	\$12,662,779	\$198,012,167	\$198,012,167	\$248,845,017	\$248,845,017
4	Urban and Regional Connectivity							\$40,000,000	\$40,000,000		
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab			\$1,378,678	\$1,378,678	\$22,925,093	\$22,925,093	\$1,025,000	\$1,025,000	\$23,950,093	\$23,950,093
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation							\$911,515	\$911,515		
10 CBI	Corridor Border										
10 CRP	Carbon Reduction					\$1,945,000	\$1,945,000	\$5,500,000	\$5,500,000	\$7,445,000	\$7,445,000
11	District Discretionary										
Rider 11	Energy Sector										
12 VRF	Vehicle Reg. Funds									\$0	\$0
12	Strategic Priority							\$7,471,188	\$7,471,188	\$7,471,188	\$7,471,188
Total				\$39,548,749	\$39,548,749	\$37,532,872	\$37,532,872	\$293,039,870	\$293,039,870	\$370,121,491	\$370,121,491

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal		\$1,102,942	\$20,328,408	\$76,022,162	\$97,453,513
State		\$0	\$0	\$17,700,541	\$17,700,541
Local Match		\$275,736	\$4,541,685	\$1,305,000	\$6,122,421
CAT 3 - Local Contributions (LC)		\$38,170,071	\$12,662,779	\$198,012,167	\$248,845,017
Total		\$39,548,749	\$37,532,872	\$293,039,870	\$370,121,491

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0039-07-257	IH-69E	C	HARLINGEN	TXDOT	\$5,264,510

LIMITS FROM:	INDUSTRIAL BLVD	REVISION DATE:	11/1/2023
LIMITS TO:	LOOP 499/ PRIMERA RD	MPO PROJ NUMBER:	HSB-115
PROJECT DESCRIPTION:	NB AND SB RAMPS REVERSAL	FUNDING CAT(S):	2,4,1
REMARKS P7:	Revised Cost & CAT 4 Funds		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$235,408		CAT 2U	\$3,095,097	\$773,774			\$3,868,871
ROW PURCHASE:	\$0		CAT 4		\$395,639			\$395,639
CONST COST:	\$5,264,510		CAT 1	\$800,000	\$200,000			\$1,000,000
CONST ENG:	\$366,564	\$5,264,510						
CONTING:	\$521,314							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$6,387,796		TOTALS	\$3,895,097	\$1,369,413	\$0	\$0	\$5,264,510

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-257	CS	PE, R	HARLINGEN	CAMERON COUNTY	\$1,666,049	
LIMITS FROM:		On S. Parallel Corridor, from FM 2520			REVISION DATE:		11/1/2023	
LIMITS TO:		FM 1577			MPO PROJ NUMBER:		HSB-110	
PROJECT DESCRIPTION:		New Location - 2 lane rural roadway in a proposed 120 ft. ROW			FUNDING CAT(S):		CAT 3 LC	
REMARKS				Revised Cost & Local Funds				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$466,049	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,200,000	APPROVED	3LC				\$1,666,049	\$1,666,049
CONST COST:	\$9,720,000	PHASES:						
CONST ENG:	\$621,081	\$1,666,049						
CONTING:	\$405,000							
IND COSTS:	\$275,825							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$12,687,955	TOTALS		\$0	\$0	\$0	\$1,666,049	\$1,666,049
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-359	VA	C	HARLINGEN	TXDOT	\$4,053,443	
LIMITS FROM:		GSA Facility			REVISION DATE:		11/1/2023	
LIMITS TO:		Los Indios Free Trade Int'l Bridge			MPO PROJ NUMBER:		HSB-LI1	
PROJECT DESCRIPTION:		Construction of Border Safety Inspection Facility (BSIF)			FUNDING CAT(S):		10 BI	
REMARKS				Revised Cost				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$220,609	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	CAT 10 BI	\$3,242,754	\$810,689			\$4,053,443
CONST COST:	\$4,053,443	PHASES:						
CONST ENG:	\$198,098	\$4,053,443						
CONTING:	\$99,932							
IND COSTS:	\$130,565							
POT CHG ORDER:								
TOTAL PROJECT COST:	\$4,702,647	TOTALS		\$3,242,754	\$810,689	\$0	\$0	\$4,053,443
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 3: System Performance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-370	Stenger St.	C	San Benito	CCRMA	\$1,820,162
LIMITS FROM:		BUS 77 W.		REVISION DATE:		11/1/2023	
LIMITS TO:		Fannin St.		MPO PROJ NUMBER:		STNG-1	
PROJECT DESCRIPTION:		Construct 10' Concrete Shared Use Path		FUNDING CAT(S):		10 CRP, 3LC	
REMARKS P7:		Moved from FY 2024					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$87,464	COST OF APPROVED PHASES:	10 CRP	\$1,400,125		\$350,031		\$1,750,156
ROW PURCHASE:			3LC				\$70,006	\$70,006
CONST COST:	\$1,820,162							
CONST ENG:	\$157,257							
CONTING:	\$34,828							
IND COSTS:	\$51,765							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$2,151,476		TOTALS	\$1,400,125	\$0	\$350,031	\$70,006	\$1,820,162

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-257	CS	C,CE	HARLINGEN	CAMERON COUNTY	\$10,341,081

LIMITS FROM: On S. Parallel Corridor, from FM 2520 REVISION DATE: 11/1/2023

LIMITS TO: FM 1577 MPO PROJ NUMBER: HSB-110

PROJECT DESCRIPTION: New Location - 2 lane rural roadway in a proposed 120 ft. ROW FUNDING CAT(S): 3 LC, 7, 11B

REMARKS P7: PROJECT HISTORY:

Revised Cost & Local Funds

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$466,049	COST OF APPROVED PHASES: \$10,341,081		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,200,000			3LC				\$576,081	\$576,081
CONST COST:	\$9,720,000			CAT 7	\$5,412,000		\$1,353,000		\$6,765,000
CONST ENG:	\$621,081			Rider 11B	\$2,400,000	\$600,000			\$3,000,000
CONTING:	\$405,000								
IND COSTS:	\$275,825								
POT CHG ORDER:									
BND FINANCING:									
TOTAL PROJECT COST:	\$12,687,955		TOTALS	\$7,812,000	\$600,000	\$1,353,000	\$576,081	\$10,341,081	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0220-04-050	US 281	C	HARLINGEN	TXDOT	\$14,515,200

LIMITS FROM: FM 732 REVISION DATE: 11/1/2023

LIMITS TO: .5 Mi. W. of FM 1577 MPO PROJ NUMBER: HSB-081

PROJECT DESCRIPTION: Widen from 2 to 4 Lane Rural FUNDING CAT(S): 2

REMARKS P7: PROJECT HISTORY:

Revised Cost

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$699,983	COST OF APPROVED PHASES: \$14,515,200		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$14,515,200			CAT 2	\$11,612,160	\$2,903,040			\$14,515,200
CONST COST:	\$848,551								
CONST ENG:	\$845,376								
CONTING:	\$414,276								
IND COSTS:									
POT CHG ORDER:									
BND FINANCING:									
TOTAL PROJECT COST:	\$17,323,386		TOTALS	\$11,612,160	\$2,903,040	\$0	\$0	\$14,515,200	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0327-08-098	BU 77X	C	HARLINGEN	TXDOT	\$2,883,574

LIMITS FROM: SS 206	REVISION DATE: 11/1/2023
LIMITS TO: Commerce St.	MPO PROJ NUMBER: HSB-77
PROJECT DESCRIPTION: Construct Raised Median	FUNDING CAT(S): 2

REMARKS P7:	Revised Cost
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
ITEM	AMOUNT	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$447,231							
ROW PURCHASE:			CAT 2	\$2,306,859	\$576,715			\$2,883,574
CONST COST:	\$2,883,574							
CONST ENG:	\$120,767	\$2,883,574						
CONTING:	\$1,869							
IND COSTS:	\$77,484							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$3,530,925		TOTALS	\$2,306,859	\$576,715	\$0	\$0	\$2,883,574

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-254	FM 509	C,E,R	HARLINGEN	CCRMA	\$22,223,144

LIMITS FROM: FM 508	REVISION DATE: 11/1/2023
LIMITS TO: FM 1599	MPO PROJ NUMBER: HSB-509
PROJECT DESCRIPTION: NEW LOCATION-CONSTRUCT 2 LANE RURAL ROADWAY	FUNDING CAT(S): CAT 2U, 10, 3LC

REMARKS P7:	Revised Cost & Local Funds
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
ITEM	AMOUNT	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$958,355							
ROW PURCHASE:	\$2,000,000		CAT 2	\$5,824,000	\$1,456,000	\$0	\$0	\$7,280,000
CONST COST:	\$19,987,634		CAT 10	\$686,000	\$0	\$0	\$0	\$686,000
CONST ENG:	\$1,277,155	\$22,223,144	3LC				\$14,257,144	\$14,257,144
CONTING:	\$1,051,201							
IND COSTS:	\$567,190							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$25,841,535		TOTALS	\$6,510,000	\$1,456,000	\$0	\$14,257,144	\$22,223,144

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2026



Harlingen San Benito Area - RGVMPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted:

Funding Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$1,000,000	\$1,000,000	\$0	\$0			\$0	\$0	\$1,000,000	\$1,000,000
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$3,868,871	\$3,868,871					\$24,678,774	\$24,678,774	\$28,547,645	\$28,547,645
3	Non-Traditionally Funded Transportation Project			\$1,666,049	\$1,666,049	\$70,006	\$70,006	\$14,833,225	\$14,833,225	\$16,569,280	\$16,569,280
4	Urban and Regional Connectivity	\$395,639	\$395,639							\$395,639	\$395,639
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab							\$6,765,000	\$6,765,000	\$6,765,000	\$6,765,000
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation							\$686,000	\$686,000	\$686,000	\$686,000
10 CBI	Corridor Border			\$4,053,443	\$4,053,443					\$4,053,443	\$4,053,443
10 CRP	Carbon Reduction					\$1,750,156	\$1,750,156			\$1,750,156	\$1,750,156
11	District Discretionary							\$0	\$0	\$10,819,232	\$10,819,232
Rider 11	Energy Sector							\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
12	Texas Clear Lanes										
12	Strategic Priority										
Total		\$5,264,510	\$5,264,510	\$5,719,492	\$5,719,492	\$1,820,162	\$1,820,162	\$49,962,999	\$49,962,999	\$62,767,163	\$62,767,163

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$3,895,097	\$3,242,754	\$1,400,125	\$28,241,019	\$36,778,995
State	\$1,369,413	\$810,689		\$5,535,755	\$7,715,857
Local Match		\$0	\$350,031	\$1,353,000	\$1,703,031
CAT 3 - Local Contributions (LC)		\$1,666,049	\$70,006	\$14,833,225	\$16,569,280
Total	\$5,264,510	\$5,719,492	\$1,820,162	\$49,962,999	\$62,767,163

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0865-01-108	CS	R	Palmview	TXDOT	\$2,699,360
LIMITS FROM:		On Veterans (SH 495), From IH-2/US 83				REVISION DATE:	11/1/2023
LIMITS TO:		SH 364 (La Homa Rd)				MPO PROJ NUMBER:	HC-50r
PROJECT DESCRIPTION:		Construct 4 Lane Divided Urban section				FUNDING CAT(S):	7
REMARKS		Revised Project Cost					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$804,805		CAT 7	\$2,159,488		\$539,872		\$2,699,360
ROW PURCHASE:	\$2,699,360							
CONST COST:	\$16,688,837							
CONST ENG:	\$975,621	\$2,699,360						
CONTING:	\$971,970							
IND COSTS:	\$476,313							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$22,616,906		TOTALS	\$2,159,488	\$0	\$539,872	\$0	\$2,699,360

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1064-01-032	FM 676	C	ALTON	TXDOT	\$18,665,469
LIMITS FROM:		SH 364 E. (La Homa Rd.)				REVISION DATE:	11/1/2023
LIMITS TO:		SH 107 (Conway)				MPO PROJ NUMBER:	HC-117b
PROJECT DESCRIPTION:		Widen from 2 lane to 4 lane divided				FUNDING CAT(S):	2,1
REMARKS		Revised Cost & Added CAT 1 Funds					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$972,179		CAT 2		\$16,149,113			\$16,149,113
ROW PURCHASE:	\$13,069,092							
CONST COST:	\$18,665,469		CAT 1		\$2,516,356			\$2,516,356
CONST ENG:	\$1,178,519	\$18,665,469						
CONTING:	\$1,305,824							
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$35,191,083		TOTALS	\$0	\$18,665,469	\$0	\$0	\$18,665,469

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-493	Mile 5 HID	R	MCALLEN	HC 4	\$1,010,000	
LIMITS FROM:		ON MILE 5, FROM TAYLOR RD				REVISION DATE:		11/1/2023
LIMITS TO:		FM 2220 (WARE RD)				MPO PROJ NUMBER:		HC-144
PROJECT DESCRIPTION:		ROW ACQUISITION FOR DRAINAGE DITCH				FUNDING CAT(S):		7, 3LC
REMARKS P7:				Revised Cost & Added Local Funds				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:							
ROW PURCHASE:	\$1,010,000	CAT 7	\$800,000		\$200,000		\$1,000,000
CONST COST:		CAT 3LC				\$10,000	\$10,000
CONST ENG:		\$1,010,000					
CONTING:							
IND COSTS:							
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$1,010,000	TOTALS	\$800,000	\$0	\$200,000	\$10,000	\$1,010,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-142	CS	PE	Hidalgo County	TXDOT	\$11,365,134	
LIMITS FROM:		On IBTC, from 365 Tollway at FM 493				REVISION DATE:		11/1/2023
LIMITS TO:		IH-2				MPO PROJ NUMBER:		RMA-3
PROJECT DESCRIPTION:		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)				FUNDING CAT(S):		3LC
REMARKS P7:				Revised Cost & Local Funds				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$11,365,134	CAT 3 LC				\$11,365,134	\$11,365,134
ROW PURCHASE:	\$44,584,210						
CONST COST:	\$237,845,395						
CONST ENG:	\$15,145,781	\$13,118,273					
CONTING:	\$12,466,198						
IND COSTS:	\$6,726,304						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$328,133,022	TOTALS	\$0	\$0	\$0	\$11,365,134	\$11,365,134

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Pharr	Hidalgo	0921-02-424	Pharr Bridge	C, CE	Pharr	Pharr	\$13,385,610		
LIMITS FROM:						REVISION DATE:	11/1/2023		
LIMITS TO:						MPO PROJ NUMBER:	HC-372		
PROJECT DESCRIPTION:						FUNDING CAT(S):	Rider 11 B, 3LC		
PROJECT DESCRIPTION: Dock Expansion Phase I						PROJECT HISTORY:			
REMARKS						Revised Cost & Local Funds			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$632,760	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		APPROVED	Rider 11 B	\$5,600,000	\$1,400,000			\$7,000,000	
CONST COST:	\$12,539,778	PHASES:	3LC				\$6,385,610	\$6,385,610	
CONST ENG:	\$845,832								
CONTING:	\$373,685								
IND COSTS:	\$374,490								
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:	\$14,766,545			TOTALS	\$5,600,000	\$1,400,000	\$0	\$6,385,610	\$13,385,610
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Pharr	Hidalgo	0921-02-425	Pharr Bridge	C,CE	Pharr	Pharr	\$14,234,674		
LIMITS FROM:						REVISION DATE:	11/1/2023		
LIMITS TO:						MPO PROJ NUMBER:	HC-373		
PROJECT DESCRIPTION:						FUNDING CAT(S):	Rider 11 B, 3LC		
PROJECT DESCRIPTION: Dock Expansion Phase II						PROJECT HISTORY:			
REMARKS						Revised Cost & Local Funds			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$672,896	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		APPROVED	Rider 11 B	\$4,768,116	\$1,192,029			\$5,960,145	
CONST COST:	\$13,335,190	PHASES:	3LC				\$8,274,529	\$8,274,529	
CONST ENG:	\$899,484								
CONTING:	\$397,389								
IND COSTS:	\$398,245								
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:	\$15,703,204			TOTALS	\$4,768,116	\$1,192,029	\$0	\$8,274,529	\$14,234,674
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Pharr	Hidalgo	0921-02-423	Pharr Bridge	C,CE	Pharr	Pharr	\$13,415,598
LIMITS FROM:		900 ft. N. of Military Rd. and Juniper St.				REVISION DATE:	11/1/2023
LIMITS TO:		1860 ft. N. of Military Rd. and Juniper St. Intersection				MPO PROJ NUMBER:	HC-374
PROJECT DESCRIPTION:		Pharr Bridge Commercial Vehicle Parking Site				FUNDING CAT(S):	10, 3LC
REMARKS				Revised Cost			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$651,484	COST OF APPROVED PHASES: \$13,415,598		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:				CAT 10 - CRP	\$9,151,875		\$2,287,969		\$11,439,844
CONST COST:	\$12,910,854			3LC				\$1,975,754	\$1,975,754
CONST ENG:	\$870,862								
CONTING:	\$384,743								
IND COSTS:	\$385,572								
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:	\$15,203,515		TOTALS	\$9,151,875	\$0	\$2,287,969	\$1,975,754	\$13,415,598	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo	0921-02-433	Pharr Bridge AG Lab	C,CE	Pharr	Pharr	\$17,288,069
LIMITS FROM:		At Pharr/ Reynosa Int'l Bridge				REVISION DATE:	11/1/2023
LIMITS TO:						MPO PROJ NUMBER:	HC-376
PROJECT DESCRIPTION:		Agricultural Lab & Training Center				FUNDING CAT(S):	Rider 11 B, Cat 3
REMARKS				Revised Cost & Local Funds			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$817,235	COST OF APPROVED PHASES: \$17,288,069		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0			Rider 11 B	\$8,364,350	\$2,091,087			\$10,455,437
CONST COST:	\$16,195,642			3LC				\$6,832,632	\$6,832,632
CONST ENG:	\$1,092,427								
CONTING:	\$482,630								
IND COSTS:	\$483,670								
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:	\$19,071,604		TOTALS	\$8,364,350	\$2,091,087	\$0	\$6,832,632	\$17,288,069	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1803-02-035	FM 1925	C	COUNTY	TXDOT	\$10,738,966	
LIMITS FROM:		FM 907 (ALAMO RD)				REVISION DATE:	11/1/2023	
LIMITS TO:		SHARP RD				MPO PROJ NUMBER:	HC-12aa	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANE DIVIDED				FUNDING CAT(S):	2	
REMARKS				Revised Cost & CAT 2 Correction				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$535,656	COST OF APPROVED	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,539,363	PHASES:		\$8,591,172	\$2,147,793			\$10,738,965
CONST COST:	\$10,738,965							
CONST ENG:	\$649,346	\$10,738,966						
CONTING:	\$646,916							
IND COSTS:	\$317,021							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$14,427,267		TOTALS	\$8,591,172	\$2,147,793	\$0	\$0	\$10,738,965
Performance Measures								
PM 1: Safety	✓							
PM 2: Pavement Conditions								
PM 3: System Performance	✓							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-479	Pharr Bridge	C, CE	PHARR	PHARR	\$52,172,540	
LIMITS FROM:		At Pharr/Reynosa International Bridge				REVISION DATE:	11/1/2023	
LIMITS TO:						MPO PROJ NUMBER:	HC-12bb	
PROJECT DESCRIPTION:		Construct Twin Span Bridge				FUNDING CAT(S):	7, 3LC	
REMARKS				Revised Cost & Local Funds				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$2,714,711	COST OF APPROVED	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$54,172,540	PHASES:	3LC	\$1,600,000	\$260,000	\$140,000		\$2,000,000
CONST COST:	\$54,172,540						\$52,172,540	\$52,172,540
CONST ENG:	\$2,437,699	\$54,172,540						
CONTING:	\$1,229,717							
IND COSTS:	\$1,606,665							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$62,161,332		TOTALS	\$1,600,000	\$260,000	\$140,000	\$52,172,540	\$54,172,540
Performance Measures								
PM 1: Safety	✓							
PM 2: Pavement Conditions								
PM 3: System Performance								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-363	CS	C, CE	PHARR	PHARR	\$12,487,102
LIMITS FROM:		On I Rd., from .4 Mi. South of Rancho Blanco Rd.				REVISION DATE:	11/1/2023
LIMITS TO:		Dicker Rd.				MPO PROJ NUMBER:	HC-12ac
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S):	7,3LC, CRRSAA

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$607,124		CAT 7	\$6,729,075	\$1,598,155	\$84,113		\$8,411,343
ROW PURCHASE:			PHASES:					
CONST COST:	\$11,902,282		CAT 7 STP Flex	\$2,413,582				\$2,413,582
CONST ENG:	\$584,821	\$12,487,102	CAT 3 LC				\$1,662,177	\$1,662,177
CONTING:	\$487,994							
IND COSTS:	\$359,318							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$13,941,539		TOTALS	\$9,142,657.00	\$1,598,155	\$84,113	\$1,662,177	\$12,487,102

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-435	CS	R	PHARR	PHARR	\$455,000
LIMITS FROM:		On Las Milpas, from Cage Blvd.				REVISION DATE:	11/1/2023
LIMITS TO:		I Rd.				MPO PROJ NUMBER:	HC-378
PROJECT DESCRIPTION:		Widen from 2 to 4 lane curb & gutter				FUNDING CAT(S):	7

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$266,865		CAT 7	\$364,000		\$91,000		\$455,000
ROW PURCHASE:	\$455,000		PHASES:					
CONST COST:	\$5,738,794	\$455,000						
CONST ENG:	\$323,505							
CONTING:	\$322,295							
IND COSTS:	\$157,940							
BND FINANCING:								
TOTAL PROJECT COST:	\$7,264,399		TOTALS	\$364,000	\$0	\$91,000	\$0	\$455,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHARR	HIDALGO	0921-02-434	CS	R	PHARR	PHARR	\$792,000
LIMITS FROM:		On Las Milpas Rd., from Jackson Rd.				REVISION DATE: 11/1/2023	
LIMITS TO:		Cage Blvd.				MPO PROJ NUMBER: HC-377	
PROJECT DESCRIPTION:		Widen from 2 to 4 lane curb & gutter				FUNDING CAT(S): 7	
REMARKS		Revised Project Cost					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$266,865	\$792,000	CAT 7	\$633,600	\$0	\$158,400	\$792,000
ROW PURCHASE:	\$792,000						
CONST COST:	\$5,738,794						
CONST ENG:	\$323,505						
CONTING:	\$322,295						
IND COSTS:	\$0						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$7,443,459	TOTALS	\$633,600	\$0	\$158,400	\$0	\$792,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-436	CS	PE	PHARR	PHARR	\$332,711
LIMITS FROM:		On Moore Rd., from Jackson Rd.				REVISION DATE: 11/1/2023	
LIMITS TO:		Cage Blvd.				MPO PROJ NUMBER: HC-379	
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S): 3LC	
REMARKS		Revised Cost & Local Funds					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$332,711	\$332,711	CAT 3 LC	\$0	\$0	\$0	\$332,711
ROW PURCHASE:	\$605,000						
CONST COST:	\$6,899,256						
CONST ENG:	\$403,327						
CONTING:	\$401,818						
IND COSTS:	\$196,911						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$8,839,023	TOTALS	\$0	\$0	\$0	\$332,711	\$332,711

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0864-01-068	FM 494	C	McAllen	TXDOT	\$18,512,330		
LIMITS FROM:		SH 107				REVISION DATE:		11/1/2023	
LIMITS TO:		FM 676 (Mile 5)				MPO PROJ NUMBER:		HC-292a	
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes				FUNDING CAT(S):		2	
REMARKS				PROJECT HISTORY:					
P7:				Revised Cost & CAT 2 Correction					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$964,161	COST OF APPROVED PHASES:	\$18,512,330	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$9,804,224			CAT 2	\$14,809,864	\$3,702,466			\$18,512,330
CONST COST:	\$18,512,330								
CONST ENG:	\$1,168,799								
CONTING:	\$1,164,426								
IND COSTS:	\$570,626								
POT. CHG ORDER:									
TOTAL PROJECT COST:	\$32,184,566			TOTALS	\$14,809,864	\$3,702,466	\$0	\$0	\$18,512,330
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-437	CS	PE	PHARR	PHARR	\$389,178		
LIMITS FROM:		On Moore Rd., from Cage Blvd.				REVISION DATE:		11/1/2023	
LIMITS TO:		I Rd.				MPO PROJ NUMBER:		HC-380	
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S):		3LC	
REMARKS				PROJECT HISTORY:					
P7:				Revised Cost & Local Funds					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$389,178	COST OF APPROVED PHASES:	\$389,178	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$605,000			CAT 3 LC				\$389,178	\$389,178
CONST COST:	\$8,369,073								
CONST ENG:	\$471,779								
CONTING:	\$470,013								
IND COSTS:	\$230,330								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$10,535,373			TOTALS	\$0	\$0	\$0	\$389,178	\$389,178
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHARR	HIDALGO	0921-02-327	CS	C, CE	MISSION	Mission	\$5,174,155
LIMITS FROM:			ON TAYLOR RD, FROM BUSINESS 83			REVISION DATE:	11/1/2023
LIMITS TO:			I-2 (US 83)			MPO PROJ NUMBER:	HC-256
PROJECT DESCRIPTION:			WIDEN FROM 2 TO 4 LANES w/ LEFT TURN LANE			FUNDING CAT(S):	7, 3LC, CRRSAA
REMARKS			PROJECT HISTORY:				
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,989,553	COST OF APPROVED PHASES:	CAT 7	\$395,504		\$98,876		\$494,380
ROW PURCHASE:	\$1,192,488		CAT 7 (CRRSAA)	\$4,500,000				\$4,500,000
CONST COST:	\$4,674,155		CAT 3 LC				\$179,775	\$179,775
CONST ENG:	\$500,000							
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$8,356,196		TOTALS	\$4,895,504	\$0	\$98,876	\$179,775	\$5,174,155

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo	1064-01-043	FM 676	C	McAllen	TXDOT/HC 4	\$10,140,008
LIMITS FROM:			Taylor Rd			REVISION DATE:	11/1/2023
LIMITS TO:			FM 2220			MPO PROJ NUMBER:	HC-144
PROJECT DESCRIPTION:			Widen From 2 to 4 Lane Divided			FUNDING CAT(S):	7, 2,11
REMARKS			Revised Cost & Added CAT 11 Funds				
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$528,113	COST OF APPROVED PHASES:	CAT 7	\$4,000,000	\$1,000,000			\$5,000,000
ROW PURCHASE:	\$8,719,184		CAT 2	\$3,499,855	\$874,964			\$4,374,819
CONST COST:	\$10,140,008		CAT 11	\$612,151	\$153,038			\$765,189
CONST ENG:	\$528,113							
CONTING:	\$637,806							
IND COSTS:	\$312,557							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$20,865,781		TOTALS	\$8,112,006	\$2,028,002	\$0	\$0	\$10,140,008

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO	0921-02-142	CS	R	Hidalgo County	TXDOT	\$44,584,210			
LIMITS FROM:		On IBTC, from 365 Tollway at FM 493				REVISION DATE:	11/1/2023			
LIMITS TO:		IH-2				MPO PROJ NUMBER:	RMA-3			
PROJECT DESCRIPTION:		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)				FUNDING CAT(S):	3LC			
REMARKS		Revised Project Cost								
P7:										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$11,365,134	COST OF APPROVED PHASES:	\$44,584,210	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$44,584,210			CAT 3 LC					\$44,584,210	\$44,584,210
CONST COST:	\$237,845,395									
CONST ENG:	\$15,145,781									
CONTING:	\$12,466,198									
IND COSTS:	\$6,726,304									
BND FINANCING:										
PT CHG ORD										
TOTAL PROJECT COST:	\$328,133,022			TOTALS	\$0	\$0	\$0	\$44,584,210	\$44,584,210	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO	0921-02-440	CS	R	Edinburg	Edinburg	\$560,000			
LIMITS FROM:		On Freddy Gonzalez Dr., from SH 336 (10th St.)				REVISION DATE:	11/1/2023			
LIMITS TO:		FM 2061 (McCull Rd)				MPO PROJ NUMBER:	HC-120			
PROJECT DESCRIPTION:		WIDEN AND RECONSTRUCT TO 4 LANES DIVIDED URBAN				FUNDING CAT(S):	7			
REMARKS		Revised Project Cost								
P7:										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$270,663	COST OF APPROVED PHASES:	\$560,000	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$560,000			CAT 7		\$448,000		\$112,000		\$560,000
CONST COST:	\$5,820,468									
CONST ENG:	\$328,109									
CONTING:	\$326,882									
IND COSTS:	\$160,188									
BND FINANCING:										
PT CHG ORD										
TOTAL PROJECT COST:	\$7,466,310			TOTALS	\$448,000	\$0	\$112,000	\$0	\$560,000	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-499	CS	C,CE	Pharr	Pharr	\$8,659,276		
LIMITS FROM:		On I Rd., from FM 3072 (Dicker Rd.)				REVISION DATE:		11/1/2023	
LIMITS TO:		US 281 (Military HWY)				MPO PROJ NUMBER:		HC-499	
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S):		7, 3LC, 7-STP Flex	
REMARKS				Revised Cost & Funds					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$421,015	COST OF APPROVED PHASES:	\$8,659,276	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:				CAT 7	\$6,635,135	\$1,575,845	\$82,939		\$8,293,919
CONST COST:	\$8,253,730			CAT 3 LC				\$38,193	\$38,193
CONST ENG:	\$405,549			CAT 7-STP Flex	\$327,164				\$327,164
CONTING:	\$338,403								
IND COSTS:	\$249,172								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:	\$9,667,869			TOTALS	\$6,962,299	\$1,575,845	\$82,939	\$38,193	\$8,659,276

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-322	CS	R	PENITAS	HC 3	\$2,030,000		
LIMITS FROM:		On Liberty Blvd. (Ph. II), from FM 2221				REVISION DATE:		11/1/2023	
LIMITS TO:		Mile 3				MPO PROJ NUMBER:		HC-284br	
PROJECT DESCRIPTION:		Construct 2 lane roadway w/ shoulders (on new location from Mile 4 to FM 2221)				FUNDING CAT(S):		7	
REMARKS				Revised Project Cost					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$475,427	COST OF APPROVED PHASES:	\$2,030,000	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$2,030,000			CAT 7	\$1,624,000		\$406,000		\$2,030,000
CONST COST:	\$10,223,823								
CONST ENG:	\$576,334								
CONTING:	\$574,178								
IND COSTS:	\$281,375								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:	\$14,161,137			TOTALS	\$1,624,000	\$0	\$406,000	\$0	\$2,030,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-286	CS	R	COUNTY	HC 1	\$4,616,129	
LIMITS FROM:		On Mile 6 W., from SH 107				REVISION DATE:		11/1/2023
LIMITS TO:		MILE 11 N				MPO PROJ NUMBER:		HC-148bbr
PROJECT DESCRIPTION:		ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):		7, 3LC
REMARKS				PROJECT HISTORY:				
P7:				Revised Cost & Added Local Funds				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:			COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$4,616,129		CAT 7	\$3,517,050		\$879,263		\$4,396,313
CONST COST:	\$14,050,000		CAT 3LC				\$219,816	\$219,816
CONST ENG:		\$4,616,129						
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:		\$0						
TOTAL PROJECT COST:	\$18,666,129		TOTALS	\$3,517,050	\$0	\$879,263	\$219,816	\$4,616,129

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-328	CS	R	Mission	HC 3	\$2,011,852	
LIMITS FROM:		On Taylor Rd @ Mile 2 N.				REVISION DATE:		11/1/2023
LIMITS TO:		Business 83				MPO PROJ NUMBER:		HC-257r
PROJECT DESCRIPTION:		Widen from 2 Lanes to 4 Lane Divided Urban				FUNDING CAT(S):		7
REMARKS				PROJECT HISTORY:				
P7:				Revised Project Cost				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:		\$729,629	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,011,852		Cat 7	\$1,609,482		\$402,370		\$2,011,852
CONST COST:	\$15,129,936							
CONST ENG:		\$884,488	\$2,011,852					
CONTING:		\$881,179						
IND COSTS:		\$431,821						
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$20,068,905		TOTALS	\$1,609,482	\$0	\$402,370	\$0	\$2,011,852

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO	0921-02-361	CS	R	MCALLEN	HC 2	\$2,000,000			
LIMITS FROM:		On Nolana Loop (S1), from FM 1426 (Raul Longoria)				REVISION DATE:	11/1/2023			
LIMITS TO:		FM 907				MPO PROJ NUMBER:	HC-152ar			
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANE DIVIDED				FUNDING CAT(S):	10			
REMARKS				PROJECT HISTORY:						
P7:				Revised Project Cost						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$871,183	COST OF APPROVED PHASES:	\$2,000,000	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$2,000,000			CAT 10 Earmark		\$1,600,000		\$400,000		\$2,000,000
CONST COST:	\$18,065,269									
CONST ENG:	\$1,056,087									
CONTING:	\$1,052,135									
IND COSTS:	\$515,598									
BND FINANCING:										
PT CHG ORD										
TOTAL PROJECT COST:	\$23,560,272			TOTALS	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO	0921-02-405	CS	PE, R	VARIOUS	HC 2	\$4,570,000			
LIMITS FROM:		On Cesar Chavez, from Business 83				REVISION DATE:	11/1/2023			
LIMITS TO:		Nolana Loop				MPO PROJ NUMBER:	HC-326r			
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):	7			
REMARKS				PROJECT HISTORY:						
P7:				Revised Cost and Removed Local Funds						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$937,478	COST OF APPROVED PHASES:	\$4,570,000	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$3,562,993			CAT 7		\$3,656,000		\$914,000		\$4,570,000
CONST COST:	\$20,160,000									
CONST ENG:	\$1,136,453									
CONTING:	\$1,132,200									
IND COSTS:	\$554,834									
BND FINANCING:										
PT CHG ORD										
TOTAL PROJECT COST:	\$27,483,958			TOTALS	\$3,656,000	\$0	\$914,000	\$0	\$4,570,000	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO	0921-02-399	CS	R	VARIOUS	HC 2	\$1,000,000			
LIMITS FROM:		On Cesar Chavez, from Business 83				REVISION DATE:	11/1/2023			
LIMITS TO:		Ridge Rd.				MPO PROJ NUMBER:	HC-344r			
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):	7			
REMARKS					PROJECT HISTORY:					
P7:					Revised Cost					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$323,427	COST OF APPROVED PHASES:	\$1,000,000	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,000,000			CAT 7		\$800,000		\$200,000		\$1,000,000
CONST COST:	\$6,955,129									
CONST ENG:	\$392,072									
CONTING:	\$390,605									
IND COSTS:	\$191,416									
BND FINANCING:										
PT CHG ORD										
TOTAL PROJECT COST:	\$9,252,649			TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO	0921-02-254	CS	C,E,R		HC 1	\$13,415,896

LIMITS FROM:	On Mile 1 East, from BUS 83	REVISION DATE:	11/1/2023
LIMITS TO:	Mile 8 North	MPO PROJ NUMBER:	HC-269

PROJECT DESCRIPTION:	Reconstruct & widen to urban 2 lanes & shoulders	FUNDING CAT(S):	3LC, 7
REMARKS P7:		Revised Cost & Local Funds	

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE			
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		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$609,701						
ROW PURCHASE:	\$502,000	CAT 7	\$5,904,000		\$1,476,000		\$7,380,000
CONST COST:	\$12,174,790	CAT 3 LC				\$6,035,896	\$6,035,896
CONST ENG:	\$739,106	\$13,415,896					
CONTING:	\$736,341						
IND COSTS:	\$360,843						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$15,122,781	TOTALS	\$5,904,000	\$0	\$1,476,000	\$6,035,896	\$13,415,896

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO	0921-02-361	CS	C,CE	MCALLEN	HC 2	\$19,121,356

LIMITS FROM:	On Nolana Loop, from FM 1426	REVISION DATE:	11/1/2023
LIMITS TO:	FM 907	MPO PROJ NUMBER:	HC-152a

PROJECT DESCRIPTION:	WIDEN FROM 2 TO 4 LANE DIVIDED	FUNDING CAT(S):	7, 3LC
REMARKS P7:		Revised Cost & Local Funds	

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE			
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		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$871,183						
ROW PURCHASE:	\$1,838,752	CAT 7	\$13,978,975		\$3,494,744		\$17,473,719
CONST COST:	\$18,065,269	CAT 3 LC				\$1,647,637	\$1,647,637
CONST ENG:	\$1,056,087	\$19,121,356					
CONTING:	\$1,052,135						
IND COSTS:	\$515,598						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$23,399,024	TOTALS	\$13,978,975	\$0	\$3,494,744	\$1,647,637	\$19,121,356

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-332	CS	R,E,C		HC 3	\$11,170,838

LIMITS FROM: On Mile 3 N. (Phase II), from FM 2221	REVISION DATE: 11/1/2023
LIMITS TO: Tom Gill Rd.	MPO PROJ NUMBER: HC-286b

PROJECT DESCRIPTION: New Location - 2 Lane Rural Roadway	FUNDING CAT(S): 3LC, 7
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REMARKS P7:	Revised Cost & Funds
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$486,582						
ROW PURCHASE:	\$750,000		\$3,800,000		\$950,000		\$4,750,000
CONST COST:	\$9,772,392					\$6,420,838	\$6,420,838
CONST ENG:	\$648,446	\$11,170,838					
CONTING:	\$533,723						
IND COSTS:	\$287,977						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$12,479,120		\$3,800,000	\$0	\$950,000	\$6,420,838	\$11,170,838

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-512	CS	C	MCALLEN	MCALLEN	\$11,070,259

LIMITS FROM: On Bentsen Rd., from FM 676 (Mile 5)	REVISION DATE: 11/1/2023
LIMITS TO: FM 1924 (Mile 3)	MPO PROJ NUMBER: HC-900

PROJECT DESCRIPTION: Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter	FUNDING CAT(S): 7, 3LC
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REMARKS P7:	Revised Cost & Local Funds
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$554,387						
ROW PURCHASE:	\$1,100,000		\$3,248,672		\$812,168		\$4,060,840
CONST COST:	\$11,070,259					\$7,009,419	\$7,009,419
CONST ENG:	\$672,053	\$11,070,259					
CONTING:	\$669,538						
IND COSTS:	\$328,107						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$14,394,344		\$3,248,672	\$0	\$812,168	\$7,009,419	\$11,070,259

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1064-01-027	FM 676	C	MISSION	TXDOT	\$35,262,481	
LIMITS FROM:		SH 107 (Conway)				REVISION DATE:		11/1/2023
LIMITS TO:		Taylor Rd.				MPO PROJ NUMBER:		HC-117c
PROJECT DESCRIPTION:		Widen from 2 to 4 Lanes w/ Left Turn Lane				FUNDING CAT(S):		2,10
REMARKS P7:				Revised Project Cost				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,765,908		CAT 2	\$27,809,396	\$6,952,349			\$34,761,745
ROW PURCHASE:	\$6,153,897		CAT 10 Earmark	\$400,589	\$100,147			\$500,736
CONST COST:	\$35,262,481	\$35,262,481						
CONST ENG:	\$2,140,713							
CONTING:	\$2,132,702							
IND COSTS:	\$1,045,129							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$48,500,830		TOTALS	\$28,209,985	\$7,052,496	\$0	\$0	\$35,262,481

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0255-07-140	US 281	C		TXDOT	\$146,077,379	
LIMITS FROM:		0.273 mi S. SH 186				REVISION DATE:		11/1/2023
LIMITS TO:		0.023 mi N. FM 490				MPO PROJ NUMBER:		HC-384
PROJECT DESCRIPTION:		Rural Expy Facility- Construct 4 lanes with overpasses & two - 2 lane frontage roads				FUNDING CAT(S):		4,12
REMARKS P7:		CAT 4 Connectivity: \$480,000				Revised Project Cost		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$7,517,746		CAT 4	\$115,859,048	\$28,964,762			\$144,823,810
ROW PURCHASE:	\$5,265,959		CAT 12	\$1,002,855	\$250,714			\$1,253,569
CONST COST:	\$146,077,379	\$146,077,379						
CONST ENG:	\$11,706,204							
CONTING:	\$12,964,367							
IND COSTS:	\$4,449,278							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$187,980,933		TOTALS	\$116,861,903	\$29,215,476	\$0	\$0	\$146,077,379

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
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 Pharr District Projects
 FY 2025

PHARR	HIDALGO	0921-02-522	VA	C	Various	Edinburg	\$1,065,269		
LIMITS FROM: Various Locations within Hidalgo County						REVISION DATE: 11/1/2023			
LIMITS TO:						MPO PROJ NUMBER: SIG-2			
PROJECT DESCRIPTION: Signal Improvements						FUNDING CAT(S): 10 CRP, 3LC			
REMARKS P7:						Added MPO Proj. #			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$49,358	COST OF APPROVED PHASES:	\$1,065,269	CAT 10 CRP	\$756,000		\$189,000	\$945,000	
ROW PURCHASE:				CAT 3 LC			\$120,269	\$120,269	
CONST COST:	\$1,065,269								
CONST ENG:	\$63,258								
CONTING:	\$7,300								
IND COSTS:	\$29,212								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:	\$1,214,397			TOTALS	\$756,000	\$0	\$189,000	\$120,269	\$1,065,269

PHARR	HIDALGO	0864-01-069	FM 494	C	TXDOT	\$13,296,578			
LIMITS FROM: FM 676 (Mile 5)						REVISION DATE: 11/1/2023			
LIMITS TO: FM 1924 (Mile 3)						MPO PROJ NUMBER: HC-292b			
PROJECT DESCRIPTION: Widen to 4 lane						FUNDING CAT(S): 2			
REMARKS P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$665,879	COST OF APPROVED PHASES:	\$13,296,578	CAT 2	\$10,637,262	\$2,659,316		\$13,296,578	
ROW PURCHASE:	\$10,443,901								
CONST COST:	\$13,296,578								
CONST ENG:	\$807,208								
CONTING:	\$804,187								
IND COSTS:	\$394,091								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:	\$26,411,844			TOTALS	\$10,637,262	\$2,659,316	\$0	\$0	\$13,296,578

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

Pharr	Hidalgo		1803-01-092	FM 1925	C	McAllen	TxDOT	\$12,001,425
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LIMITS FROM: 10th Street	REVISION DATE: 11/1/2023
LIMITS TO: McColl Rd	MPO PROJ NUMBER: HC-290

PROJECT DESCRIPTION: Widen from 2 to 6 lane with raised median	FUNDING CAT(S): 2
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REMARKS P7: Revised Project Cost

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$601,019							
ROW PURCHASE:	\$4,190,706							
CONST COST:	\$12,001,425							
CONST ENG:	\$728,582	\$12,001,425		\$9,601,140	\$2,400,285			\$12,001,425
CONTING:	\$725,855							
IND COSTS:	\$355,705							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$18,603,292		TOTALS	\$9,601,140	\$2,400,285	\$0	\$0	\$12,001,425

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Pharr	Hidalgo		0342-01-093	SH 107	C	Edinburg	TxDOT	\$25,423,719
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LIMITS FROM: Bus 281-W	REVISION DATE: 11/1/2023
LIMITS TO: I-69C (US 281)	MPO PROJ NUMBER: HC-337

PROJECT DESCRIPTION: Operational Improvements and Rehabilitation	FUNDING CAT(S): 1, 2
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REMARKS P7: Revised Cost & CAT 1 Funds

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,250,075							
ROW PURCHASE:	\$3,676,572							
CONST COST:	\$25,423,719							
CONST ENG:	\$2,061,347	\$25,423,719		\$19,556,707	\$4,889,177			\$24,445,884
CONTING:	\$1,065,841			\$782,268	\$195,567			\$977,835
IND COSTS:	\$739,840							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$34,217,394		TOTALS	\$20,338,975	\$5,084,744	\$0	\$0	\$25,423,719

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	✓
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

Pharr	Hidalgo	0528-01-118	SH 107 (Conway)	C	Palmhurst	TxDOT	\$37,564,410
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LIMITS FROM:	SH 495	REVISION DATE:	11/1/2023
LIMITS TO:	FM 1924 (Mile 3 N)	MPO PROJ NUMBER:	HC-383

PROJECT DESCRIPTION:	Widen from 4 to 6 Lanes w/Raised Median	FUNDING CAT(S):	2
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REMARKS P7: **Revised Cost & Moved from FY 2024**

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,917,027						
ROW PURCHASE:	\$0						
CONST COST:	\$37,564,410						
CONST ENG:	\$2,323,906	\$37,564,410					
CONTING:	\$2,315,210						
IND COSTS:	\$1,134,567						
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$45,255,120						
			TOTALS	\$30,051,528	\$7,512,882	\$0	\$0
							\$37,564,410

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-395	CS	R	MISSION	MISSION	\$3,500,000

LIMITS FROM:	ON INSPIRATION RD/MILITARY PARKWAY LOOP, FROM IH-2	REVISION DATE:	11/1/2023
LIMITS TO:	FM 1016	MPO PROJ NUMBER:	HC-341r

PROJECT DESCRIPTION:	WIDEN FROM 2 TO 4 LANE DIVIDED
PROJECT HISTORY:	

REMARKS P7: **Revised Project Cost**

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,714,582	COST OF APPROVED PHASES: \$3,500,000	CAT 7	\$2,800,000		\$700,000		\$3,500,000
ROW PURCHASE:	\$3,500,000							
CONST COST:	\$36,871,234							
CONST ENG:	\$2,078,493							
CONTING:	\$2,070,715							
IND COSTS:	\$1,014,752							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$47,249,776		TOTALS	\$2,800,000	\$0	\$700,000	\$0	\$3,500,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-442	CS	PE,R	Edinburg	HC 4	\$1,887,784

LIMITS FROM:	On Trenton Rd., from I-69C	REVISION DATE:	11/1/2023
LIMITS TO:	FM 907	MPO PROJ NUMBER:	HC-177a

PROJECT DESCRIPTION:	Widen and Reconstruct Roadway from 2 to 4 lanes divided urban
PROJECT HISTORY:	

REMARKS P7: **Revised Cost & Local Funds**

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$1,172,784	COST OF APPROVED PHASES: \$1,887,784	CAT 7	\$572,000		\$143,000		\$715,000	
ROW PURCHASE:	\$715,000								
CONST COST:	\$25,220,143			CAT 3 LC				\$1,172,784	\$1,172,784
CONST ENG:	\$1,421,701								
CONTING:	\$1,416,381								
IND COSTS:	\$694,097								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:	\$30,640,106		TOTALS	\$572,000	\$0	\$143,000	\$1,172,784	\$1,887,784	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Hidalgo County Area - RGV MPO
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 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-142	CS	C	Hidalgo County	TXDOT	\$237,845,395
LIMITS FROM:		On IBTC, from 365 Tollway at FM 493				REVISION DATE:	11/1/2023
LIMITS TO:		IH-2				MPO PROJ NUMBER:	RMA-3
PROJECT DESCRIPTION:		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)				FUNDING CAT(S):	12,11,4,7,2
REMARKS P7:		2024 UTP Authorized Funding				Revised Cost & Funding	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$11,365,134							
ROW PURCHASE:	\$44,584,210			\$9,654,729	\$2,413,682			\$12,068,411
CONST COST:	\$237,845,395			\$124,400,000	\$31,100,000			\$155,500,000
CONST ENG:	\$15,145,781	\$237,845,395	CAT 11	\$16,000,000	\$4,000,000			\$20,000,000
CONTING:	\$12,466,198		CAT 4	\$8,221,586	\$2,055,396			\$10,276,982
IND COSTS:	\$6,726,304		CAT 7	\$16,000,000	\$4,000,000			\$20,000,000
BND FINANCING:			CAT 2	\$16,000,000	\$4,000,000			\$20,000,000
PT CHG ORD								
TOTAL PROJECT COST:	\$328,133,022		TOTALS	\$190,276,315	\$47,569,078	\$0	\$0	\$237,845,393

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-447	CS	C, CE	Weslaco	HC 1	\$25,704,000
LIMITS FROM:		On Mile 6 W., from Mile 14 1/2				REVISION DATE:	11/1/2023
LIMITS TO:		Mile 11 N				MPO PROJ NUMBER:	HC-148bbb
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes				FUNDING CAT(S):	7, 3LC
REMARKS P7:						Revised Cost & Local Funds	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,239,554							
ROW PURCHASE:	\$2,797,654			\$18,089,991		\$4,522,498		\$22,612,489
CONST COST:	\$25,704,000						\$3,091,511	\$3,091,511
CONST ENG:	\$1,502,643	\$25,704,000	CAT 3 LC					
CONTING:	\$1,497,020							
IND COSTS:	\$733,614							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$33,474,485		TOTALS	\$18,089,991	\$0	\$4,522,498	\$3,091,511	\$25,704,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

PHARR	HIDALGO	1803-01-094	FM 1925	C	McAllen	TXDOT	\$39,835,770
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LIMITS FROM: Wallace Rd	REVISION DATE: 11/1/2023
LIMITS TO: 10th St	MPO PROJ NUMBER: HC-338

PROJECT DESCRIPTION: Widen from 2 to 6 lanes with raised median	FUNDING CAT(S): 2
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REMARKS P7:	Revised Cost
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$2,474,499			CAT 2	\$31,868,616	\$7,967,154		
ROW PURCHASE:	\$3,111,575							
CONST COST:	\$39,835,770							
CONST ENG:	\$2,999,699	\$39,835,770						
CONTING:	\$2,988,474							
IND COSTS:	\$1,464,499							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$52,874,516		TOTALS	\$31,868,616	\$7,967,154	\$0	\$0	\$39,835,770

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHARR	HIDALGO	0921-02-436	CS	E,R,C	PHARR	PHARR	\$7,907,583
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LIMITS FROM: On Moore Rd. from Jackson Rd.	REVISION DATE: 11/1/2023
LIMITS TO: Cage Blvd.	MPO PROJ NUMBER: HC-379

PROJECT DESCRIPTION: Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	FUNDING CAT(S): 3LC, 7
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REMARKS P7: E= Construction Engineering	Revised Cost & Local Funds
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$332,711			CAT 7	\$4,867,200		\$1,216,800	
ROW PURCHASE:	\$605,000							
CONST COST:	\$6,899,256		CAT 3 LC				\$1,823,583	\$1,823,583
CONST ENG:	\$403,327	\$7,907,583						
CONTING:	\$401,818							
IND COSTS:	\$196,911							
BND FINANCING:								
TOTAL PROJECT COST:	\$8,839,023		TOTALS	\$4,867,200	\$0	\$1,216,800	\$1,823,583	\$7,907,583

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-360	CS	R	WESLACO	HC 1	\$3,200,000

LIMITS FROM:	ON MILE 10 N., FROM MILE 6 (WESTGATE)	REVISION DATE:	11/1/2023
LIMITS TO:	FM 1015	MPO PROJ NUMBER:	HC-264r

PROJECT DESCRIPTION:	WIDEN FROM 2 TO 4 LANES
	PROJECT HISTORY:

REMARKS P7: Revised Project Cost

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,135,235	\$3,200,000		\$2,560,000		\$640,000		\$3,200,000
ROW PURCHASE:	\$3,200,000							
CONST COST:	\$24,412,666							
CONST ENG:	\$1,376,183							
CONTING:	\$1,371,033							
IND COSTS:	\$671,874							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$32,166,991		TOTALS	\$2,560,000	\$0	\$640,000	\$0	\$3,200,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-440	CS	C, CE	Edinburg	Edinburg	\$6,148,577

LIMITS FROM:	On Freddy Gonzalez Dr., from SH 336 (10th St.)	REVISION DATE:	11/1/2023
LIMITS TO:	FM 2061 (McCull Rd)	MPO PROJ NUMBER:	HC-120

PROJECT DESCRIPTION:	WIDEN AND RECONSTRUCT TO 4 LANES DIVIDED URBAN
	PROJECT HISTORY:

REMARKS P7:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$270,663	\$6,148,577		\$4,419,964		\$1,104,991		\$5,524,955
ROW PURCHASE:	\$560,000							
CONST COST:	\$5,820,468			CAT 3LC				\$623,622
CONST ENG:	\$328,109							
CONTING:	\$326,882							
IND COSTS:	\$160,188							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$7,466,310		TOTALS	\$4,419,964	\$0	\$1,104,991	\$623,622	\$6,148,577

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
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 Pharr District Projects
 FY 2026

PHARR	HIDALGO		0921-02-521	CS	C	Mission	Mission	\$15,826,771
LIMITS FROM:		On Los Ebanos Rd., from I-2				REVISION DATE:		11/1/2023
LIMITS TO:		Military Parkway				MPO PROJ NUMBER:		HCLCb-1
PROJECT DESCRIPTION:		Construct 4-lane urban roadway				FUNDING CAT(S):		3LC
REMARKS P7:		Pending FC				PROJECT HISTORY: Corrected Limits - Revised Cost & Local Funds		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	AMOUNT	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$763,233							
ROW PURCHASE:	\$1,255,000							
CONST COST:	\$15,826,771		CAT 3LC				\$15,826,771	\$15,826,771
CONST ENG:	\$925,225	\$15,826,771						
CONTING:	\$921,763							
IND COSTS:	\$451,709							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$20,143,701		TOTALS	\$0	\$0	\$0	\$15,826,771	\$15,826,771

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO		0698-02-060	FM 88	C	Elsa	TXDOT	\$10,800,000
LIMITS FROM:		FM 1925				REVISION DATE:		11/1/2023
LIMITS TO:		5th Ave.				MPO PROJ NUMBER:		HCFM-88
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes				FUNDING CAT(S):		2
REMARKS P7:						PROJECT HISTORY: Added MPO Proj. #		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	AMOUNT	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$520,821							
ROW PURCHASE:								
CONST COST:	\$10,800,000		CAT 2	\$8,640,000	\$2,160,000			\$10,800,000
CONST ENG:	\$631,363	\$10,800,000						
CONTING:	\$629,000							
IND COSTS:	\$308,241							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$12,889,425		TOTALS	\$8,640,000	\$2,160,000	\$0	\$0	\$10,800,000

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

PHARR	HIDALGO	0921-02-194	CS	E,R,C	PENITAS	HC 3	\$16,241,825
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LIMITS FROM:	On Liberty Blvd., from Mile 3	REVISION DATE:	11/1/2023
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LIMITS TO:	US 83	MPO PROJ NUMBER:	HC-284a
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PROJECT DESCRIPTION:	Widening and new location, from 2 to 4 lanes with dedicated left turn lane	FUNDING CAT(S):	7, 12, 3LC, 10, CRRSAA
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REMARKS P7:	Revised Cost & Funds - Added CRRSAA
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$680,389							
ROW PURCHASE:	\$1,228,155		CAT 7	\$7,239,086	\$1,809,772			\$9,048,858
CONST COST:	\$14,108,872		CAT 12	\$320,000	\$72,800	\$7,200		\$400,000
CONST ENG:	\$824,798	\$16,241,825	CAT 10 Earmark	\$548,809		\$137,202		\$686,011
CONTING:	\$821,711		CAT 3 LC				\$1,204,542	\$1,204,542
IND COSTS:	\$402,679		CAT 7 CRRSAA	\$4,902,414				\$4,902,414
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$18,066,604		TOTALS	\$13,010,309	\$1,882,572	\$144,402	\$1,204,542	\$16,241,825

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Pharr	Hidalgo	0865-01-108	SH 495	C	Palmview	TxDOT	\$16,688,838
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LIMITS FROM:	Veterans Blvd, from IH-2	REVISION DATE:	11/1/2023
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LIMITS TO:	SH 364 (La Homa Rd)	MPO PROJ NUMBER:	HC-50
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PROJECT DESCRIPTION:	Construct 4 lane divided urban section	FUNDING CAT(S):	2
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REMARKS P7:	Revised Project Cost
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$804,805							
ROW PURCHASE:	\$2,526,860		CAT 2	\$13,351,070	\$3,337,767			\$16,688,837
CONST COST:	\$16,688,838	\$16,688,838						
CONST ENG:	\$975,621							
CONTING:	\$971,970							
IND COSTS:	\$476,313							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$22,444,407		TOTALS	\$13,351,070	\$3,337,767	\$0	\$0	\$16,688,837

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

PHARR	HIDALGO	0921-02-375	CS	C,E,R	PHARR	PHARR	\$16,923,255
LIMITS FROM:		ON HI LINE EAST, FROM CAGE BLVD			REVISION DATE:		11/1/2023
LIMITS TO:		VETERANS RD			MPO PROJ NUMBER:		HC-336
PROJECT DESCRIPTION:		WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS			FUNDING CAT(S):		7,3LC
REMARKS P7:		E= Construction Engineering			Updated Cost & Funding - Moved from FY 2023		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$755,089	COST OF APPROVED PHASES: \$16,923,255	CAT 7	\$5,332,218	\$1,199,749	\$133,305		\$6,665,272
ROW PURCHASE:	\$350,000		CAT 3 LC				\$10,257,982	\$10,257,982
CONST COST:	\$15,657,902							
CONST ENG:	\$915,353							
CONTING:	\$911,928							
IND COSTS:	\$446,890							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$19,037,162		TOTALS	\$5,332,218	\$1,199,749	\$133,305	\$10,257,982	\$16,923,254

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Pharr	Hidalgo	2094-01-063	FM 2220 (Ware Rd)	C	Mcallen	TxDOT	\$36,449,639
LIMITS FROM:		FM 1925 (Monte Cristo)			REVISION DATE:		11/1/2023
LIMITS TO:		SH 107			MPO PROJ NUMBER:		HC-20
PROJECT DESCRIPTION:		Widen from 2 to 6 Lanes With Median			FUNDING CAT(S):		2
REMARKS P7:					Revised Cost - Moved from FY 2024		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,898,374	COST OF APPROVED PHASES: \$36,449,639	CAT 2	\$31,509,454	\$4,940,185			\$36,449,639
ROW PURCHASE:	\$6,608,600							
CONST COST:	\$36,449,639							
CONST ENG:	\$2,301,294							
CONTING:	\$2,292,682							
IND COSTS:	\$1,123,527							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$50,674,116		TOTALS	\$31,509,454	\$4,940,185	\$0	\$0	\$36,449,639

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

PHARR	HIDALGO	0921-02-394	CS	C	DONNA	DONNA	\$65,410,104
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LIMITS FROM: @ DONNA INT'L BRIDGE REVISION DATE: 11/1/2023

LIMITS TO: CONSTRUCTION OF ROADWAY & COMMERCIAL FACILITIES FOR MPO PROJ NUMBER: HC-361

PROJECT DESCRIPTION: NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS FUNDING CAT(S): 3LC, 11 B

REMARKS P7: PROJECT HISTORY: **Revised Cost & Local Funds - Moved from FY 2024**

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$3,035,047							
ROW PURCHASE:	\$0		CAT 3 - LOCAL				\$56,510,104	\$56,510,104
CONST COST:	\$65,410,104		Rider 11 B	\$7,120,000	\$1,780,000			\$8,900,000
CONST ENG:	\$2,725,348	\$65,410,104						
CONTING:	\$1,374,823							
IND COSTS:	\$1,796,252							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$74,341,574		TOTALS	\$7,120,000	\$1,780,000	\$0	\$56,510,104	\$65,410,104

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-362	C,E,R	McAllen	PCT 4	\$8,351,954
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LIMITS FROM: On Russell Rd., from FM 2220 (Ware Rd) REVISION DATE: 11/1/2023

LIMITS TO: Rooth Rd. MPO PROJ NUMBER: HC-RU1

PROJECT DESCRIPTION: Realignment - Widening from 2 to 4 lane urban roadway FUNDING CAT(S): 3LC

REMARKS P7: PROJECT HISTORY: **Revised Cost & Funding - Adding CAT 7 - Moved from FY 2024**

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$364,575							
ROW PURCHASE:	\$350,000		CAT 3 - LOCAL				\$3,401,954	\$3,401,954
CONST COST:	\$7,560,000		CAT 7	\$3,960,000		\$990,000		\$4,950,000
CONST ENG:	\$441,954	\$8,351,954						
CONTING:	\$440,300							
IND COSTS:	\$215,769							
BND FINANCING:	\$0							
PT CHG ORD								
TOTAL PROJECT COST:	\$9,372,598		TOTALS	\$3,960,000	\$0	\$990,000	\$3,401,954	\$8,351,954

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

PHARR	HIDALGO	0921-02-328	CS	C,CE	VARIOUS	Mission	\$16,014,424	
LIMITS FROM:		ON TAYLOR RD @MILE 2 N.				REVISION DATE: 11/1/2023		
LIMITS TO:		BUSINESS 83				MPO PROJ NUMBER: HC-257		
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES DIVIDED URBAN				FUNDING CAT(S): 7, 3LC		
REMARKS P7:		Revised Cost & Local Funds - Moved from FY 2024						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$729,629	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$2,011,852		CAT 7	\$10,790,241	\$2,562,682	\$134,878	\$13,487,801	
CONST COST:	\$15,129,936		CAT 3 LC			\$2,526,622	\$2,526,622	
CONST ENG:	\$884,488							
CONTING:	\$881,179							
IND COSTS:	\$431,821							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$20,068,905		TOTALS	\$10,790,241	\$2,562,682	\$134,878	\$2,526,622	\$16,014,423

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo	0921-02-376	CS	C,R,E	Pharr	Pharr	\$19,803,324	
LIMITS FROM:		On Hi-Line West, From Jackson Rd				REVISION DATE: 11/1/2023		
LIMITS TO:		Cage Blvd				MPO PROJ NUMBER: HC-339		
PROJECT DESCRIPTION:		Widen to 2 lane with continuous left turn lane				FUNDING CAT(S): 7, 3LC		
REMARKS P7:		Revised Cost & Local Funds - Moved from FY 2024						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$780,834	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$2,665,000		Cat 7	\$4,905,488	\$1,103,735	\$122,637	\$6,131,860	
CONST COST:	\$16,191,762		CAT 3 LC			\$13,671,464	\$13,671,464	
CONST ENG:	\$946,562							
CONTING:	\$943,020							
IND COSTS:	\$462,126							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$21,989,304		TOTALS	\$4,905,488	\$1,103,735	\$122,637	\$13,671,464	\$19,803,324

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO	0255-06-069	US 281	C		TXDOT	\$65,880,000

LIMITS FROM: 3.9 Mi. N. of SH 186 REVISION DATE: 11/1/2023

LIMITS TO: SH 186 MPO PROJ NUMBER: HC-281

PROJECT DESCRIPTION: Construct 4 Lanes with overpasses and two-2 lane frontage roads FUNDING CAT(S): 12

REMARKS P7: PROJECT HISTORY: Revised Cost - Moved from FY 2025

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT 12	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$3,411,564							
ROW PURCHASE:	\$1,662,875							
CONST COST:	\$65,880,000							
CONST ENG:	\$3,752,721	\$65,880,000		\$52,704,000	\$13,176,000			\$65,880,000
CONTING:	\$6,277,604							
IND COSTS:	\$2,019,089							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$83,003,853		TOTALS	\$52,704,000	\$13,176,000	\$0	\$0	\$65,880,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓



Hidalgo County Area - RGVMPPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted:

Funding Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$2,516,356	\$2,516,356	\$0	\$0	\$977,835	\$977,835	\$0	\$0	\$3,494,191	\$3,494,191
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$16,149,113	\$16,149,113	\$33,626,114	\$33,626,114	\$122,070,042	\$122,070,042	\$123,774,246	\$123,774,246	\$295,619,515	\$295,619,515
3	Non-Traditionally Funded Transportation Project	\$11,375,134	\$11,375,134	\$123,047,125	\$123,047,125	\$21,234,059	\$21,234,059	\$110,110,939	\$110,110,939	\$265,767,257	\$265,767,257
4	Urban and Regional Connectivity					\$144,823,810	\$144,823,810	\$10,276,982	\$10,276,982	\$155,100,792	\$155,100,792
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$3,699,360	\$3,699,360	\$47,255,553	\$47,255,553	\$33,664,559	\$33,664,559	\$106,822,649	\$106,822,649	\$191,442,121.00	\$191,442,121
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation			\$2,000,000	\$2,000,000	\$500,736	\$500,736	\$686,011	\$686,011	\$3,186,747	\$3,186,747
10 CBI	Corridor Border										
10 CRP	Carbon Reduction			\$11,439,844	\$11,439,844	\$945,000	\$945,000			\$12,384,844	\$12,384,844
11	District Discretionary					\$0	\$0	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
Rider 11	Energy Sector			\$23,415,582	\$23,415,582			\$8,900,000	\$8,900,000	\$32,315,582	\$32,315,582
12	Strategic Priority					\$1,253,569	\$1,253,569	\$233,848,411	\$233,848,411	\$235,101,980	\$235,101,980
SW PE	Statewide Budget PE										
Total		\$33,739,963	\$33,739,963	\$240,784,218	\$240,784,218	\$325,469,610	\$325,469,610	\$614,419,238	\$614,419,238	\$1,214,413,029	\$1,214,413,029

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$2,959,488	\$95,637,824	\$243,388,441	\$406,776,866	\$748,762,619
State	\$18,665,469	\$15,842,339	\$53,925,198	\$87,678,922	\$176,111,928
Local Match	\$739,872	\$6,256,930	\$6,921,912	\$9,852,511	\$23,771,225
CAT 3 - Local Contributions (LC)	\$11,375,134	\$123,047,125	\$21,234,059	\$110,110,939	\$265,767,257
Total	\$33,739,963	\$240,784,218	\$325,469,610	\$614,419,238	\$1,214,413,029

Starr County Area - RGVMP
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	STARR	0038-06-047	US 83	C	Roma	TXDOT	\$39,392,577	
LIMITS FROM:		.31 Mi. S. of Margarito Rd.			REVISION DATE:		11/1/2023	
LIMITS TO:		.09 Mi. N. of Loma Blanca Rd.			MPO PROJ NUMBER:		ST-02	
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED			FUNDING CAT(S):		4, 2, 11ES, 11S	
REMARKS P7:				Revised Limits, Cost & Added CAT 11 Funds				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$2,038,292	COST OF APPROVED	CAT 4	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,843,821	PHASES:	CAT 11 ES	\$10,480,992	\$2,620,248			\$13,101,240
CONST COST:	\$39,392,577		CAT 2	\$5,503,783	\$1,375,946			\$6,879,729
CONST ENG:	\$2,470,909	\$39,392,577	CAT 11 S	\$13,875,674	\$3,468,919			\$17,344,593
CONTING:	\$2,461,662			\$1,653,612	\$413,403			\$2,067,015
IND COSTS:	\$1,206,336							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$49,413,597		TOTALS	\$31,514,061	\$7,878,516	\$0	\$0	\$39,392,577

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Starr County Area - RGVMP
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	3632-01-001	SL 195	C	Rio Grande City	TXDOT	\$49,838,004
LIMITS FROM:		New Location, FM 3167			REVISION DATE:		11/1/2023
LIMITS TO:		FM 755			MPO PROJ NUMBER:		ST-03
PROJECT DESCRIPTION:				PROJECT HISTORY:		FUNDING CAT(S):	
Construct Rio Grande City/Roma Relief Route						2, 12	
REMARKS				Revised Cost & Funding			
P7:							

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
	AMOUNT	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$2,481,511	APPROVED	CAT 2	\$21,951,650	\$5,487,913			\$27,439,563
ROW PURCHASE:	\$3,177,626	PHASES:	CAT 12	\$17,918,753	\$4,479,688			\$22,398,441
CONST COST:	\$49,838,004							
CONST ENG:	\$3,306,993	\$49,838,004						
CONTING:	\$2,721,922							
IND COSTS:	\$1,468,649							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$62,994,705		TOTALS	\$39,870,403	\$9,967,601	\$0	\$0	\$49,838,004

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Starr County Area - RGVMP
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	3632-01-002	SL 195	C	Roma	TXDOT	\$50,112,000
LIMITS FROM:		New Location, FM 649				REVISION DATE:	11/1/2023
LIMITS TO:		FM 3167				MPO PROJ NUMBER:	ST-04
PROJECT DESCRIPTION:		Construct Rio Grande City/Roma Relief Route				FUNDING CAT(S):	4
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT 4	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$2,419,110	\$50,112,000						
ROW PURCHASE:	\$3,467,851			\$40,089,600	\$10,022,400			\$50,112,000
CONST COST:	\$50,112,000							
CONST ENG:	\$1,920,477							
CONTING:	\$2,969,600							
IND COSTS:	\$1,431,718							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$62,320,756		TOTALS	\$40,089,600	\$10,022,400	\$0	\$0	\$50,112,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	0921-26-113	CS	C	Rio Grande City	Rio Grande City	\$4,320,000
LIMITS FROM:		On International Dr., from Intersection of US 83/FM 755, South				REVISION DATE:	11/1/2023
LIMITS TO:		Starr-Camargo Bridge POE @ Bridge Road				MPO PROJ NUMBER:	ST-01
PROJECT DESCRIPTION:		New Location - Construct 2 lane roadway				FUNDING CAT(S):	3LC, 11B
REMARKS				Revised Cost & Funds - Moved from FY 2024			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT 3-LOCAL	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$207,133	\$4,320,000						
ROW PURCHASE:							\$320,000	\$320,000
CONST COST:	\$4,320,000							
CONST ENG:	\$276,036				\$3,200,000	\$800,000		\$4,000,000
CONTING:	\$227,200							
IND COSTS:	\$122,589							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$5,152,958		TOTALS	\$3,200,000	\$800,000	\$0	\$320,000	\$4,320,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Starr County Area - RGVMPPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted:

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$0	\$0					\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects			\$17,344,593	\$17,344,593	\$27,439,563	\$27,439,563			\$44,784,156	\$44,784,156
3	Non-Traditionally Funded Transportation Project							\$320,000	\$320,000	\$320,000	\$320,000
4	Urban and Regional Connectivity			\$13,101,240	\$13,101,240			\$50,112,000	\$50,112,000	\$63,213,240	\$63,213,240
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation										
10 CBI	Corridor Border										
10 CRP	Carbon Reduction										
11	District Discretionary			\$8,946,744	\$8,946,744					\$8,946,744	\$8,946,744
Rider 11	Energy Sector							\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
12	Strategic Priority					\$22,398,441	\$22,398,441			\$22,398,441	\$22,398,441
Total				\$39,392,577	\$39,392,577	\$49,838,004	\$49,838,004	\$54,432,000	\$54,432,000	\$143,662,581	\$143,662,581

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal		\$31,514,061	\$39,870,403	\$43,289,600	\$114,674,065
State		\$7,878,516	\$9,967,601	\$10,822,400	\$28,668,516
Local Match					
CAT 3 - Local Contributions (LC)		\$0		\$320,000	\$320,000
Total		\$39,392,577	\$49,838,004	\$54,432,000	\$143,662,581

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts