

SPECIAL POLICY BOARD MEETING AGENDA
Thursday, November 30, 2023 – 1:30 PM
RIO GRANDE VALLEY
METROPOLITAN PLANNING ORGANIZATION (RGVMPO)
VIRTUAL
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Pursuant to Chapter 551, Title 5 of the Texas Government Code, the Texas Open Meeting Act, NOTICE IS HEREBY GIVEN that a meeting of the RGVMPO POLICY BOARD will be held VIRTUALLY.

- I. Call to Order
- II. Roll Call
- III. **Public Comments** – May be submitted online or may be submitted on a paper form specifying the matter you wish to address.
- IV. **Consent Agenda**

1. 2025 UTP – CAT 2 Project 2 Project List

Action Possible Action Information

Presenter: TxDOT Pharr District Staff

Summary: As part of our yearly UTP efforts, we are asking for concurrence on the CAT 2 funded projects presented. Project development status and fiscal constraints were taken into consideration when determining what FY, a project is listed in. Changes are noted in red text for everyone's reference. The deadline for the Pharr District to submit this project listing to the TxDOT UTP team is December 1, 2023.

Background: Category 2 addresses mobility and added capacity projects on urban corridors to mitigate traffic congestion, as well as traffic safety and roadway maintenance or rehabilitation. Projects must be located on the state highway system. MPOs select projects in consultation with TxDOT districts using a performance-based prioritization process that assesses mobility needs within the MPO boundaries. Project funding must be authorized by the Texas Transportation Commission.

- V. **Other Business (Old or New):** This item provides an opportunity for members to bring items of interest before the group.
- VI. **Next Meeting:** The next RGVMPO Policy Board Meeting is scheduled for **1:30PM December 13, 2023, at the Ken Jones Boardroom - Weslaco.**



CONSTRUCT AUTHORITY (TIP 2025-2028)													
CSJ	2025 UTP FY	2024 UTP FY	County	HWY	Limit From	Limit To	Description	2024 Letting Estimate	2025 Letting Estimate	Future UTP Minimum Funding Amount	CAT 2 Authorized Amount	Add'l CAT 2 Needed	% increase of authorized amount
0528-01-118	2025	2024	Hidalgo	SH 107	SH 495	FM 1924	WIDEN FROM 4 LANE TO 6 LANE WITH RAISED MEDIAN	\$23,564,410.00	\$36,807,790.00	\$36,807,790.00	\$23,564,409.24	\$13,243,380.76	56%
0864-01-069	2025	2025	Hidalgo	FM 494	FM 676 (MILE 5)	FM 1924 (MILE 3)	WIDEN TO 4 LANE	\$12,785,171.00	\$13,552,282.00	\$13,552,282.00	\$13,296,578.00	\$255,704.00	2%
1064-01-027	2025	2025	Hidalgo	FM 676	SH 107	TAYLOR RD.	WIDEN FROM 2 LANE TO 4 LANE WITH LEFT TURN LANE	\$33,906,232.00	\$33,906,232.00	\$33,906,232.00	\$34,761,745.68	-\$855,513.68	-2%
1803-01-092	2025	2025	Hidalgo	FM 1925	10TH ST.	MCCOLL RD	WIDEN FROM 2 LANE TO 6 LANE WITH RAISED MEDIAN	\$11,539,832.00	\$15,714,510.00	\$15,714,510.00	\$12,001,426.00	\$3,713,084.00	31%
3632-01-001	2025	2025	Starr	SL 195	NEW LOCATION, FM 3167	FM 755	CONSTRUCT RIO GRANDE CITY/ROMA RELIEF ROUTE	\$47,921,157.00	\$66,606,829.00	\$66,606,829.00	\$27,439,563.00	\$0.00	0%
0039-10-091	2026	2026	Cameron	SH 4	FM 1419	Remedios Ave.	Super 2 & Reconstruct Roadway	\$60,185,185.19	\$65,000,000.00	\$67,600,000.00	\$25,000,000.00	\$2,600,000.00	10%
0220-04-049	2026	2026	Cameron	US 281	.5 Miles West of FM 1577	FM 1421	WIDEN FROM 2 LANE TO 4 LANE RURAL	\$14,000,000.00	\$33,056,571.00	\$34,378,833.84	\$15,120,000.00	\$19,258,833.84	127%
0220-04-050	2026	2026	Cameron	US 281	FM 732	.5 Miles West of FM 1577	WIDEN TO 4 LANE RURAL	\$13,440,000.00	\$23,457,807.00	\$24,396,119.28	\$14,515,200.00	\$9,880,919.28	68%
0327-08-098	2026	2026	Cameron	BU 77X	SS 206	COMMERCE ST.	CONSTRUCT RAISED MEDIAN	\$2,669,976.32	\$9,120,772.34	\$9,485,603.23	\$2,883,574.43	\$6,602,028.80	229%
0865-01-108	2026	2026	Hidalgo	SH 495	VETERANS BLVD., FROM IH-2 (US 83)	SH 364 (LA HOMA RD.)	CONSTRUCT 4 LANE DIVIDED_URBAN SECTION	\$15,452,627.39	\$21,354,188.00	\$22,208,355.52	\$16,688,838.44	\$5,519,517.08	33%
0921-06-254	2026	2026	Cameron	CS	FM 509 ON NEW LOCATION, FROM FM 508	FM 1599	CONSTRUCT 2 LANE RURAL	\$6,740,740.74	\$6,740,740.74	\$7,010,370.37	\$7,279,999.00	-\$269,628.63	-4%
1803-01-094	2026	2026	Hidalgo	FM 1925	WALLACE RD.	10TH ST.	WIDEN FROM 2 LANE TO 6 LANE WITH RAISED MEDIAN	\$36,884,971.61	\$47,511,503.00	\$49,411,963.12	\$39,835,769.64	\$9,576,193.48	24%
2094-01-063	2026	2026	Hidalgo	FM 2220	FM 1925	SH 107	WIDEN FROM 2 LANE TO 6 LANE WITH MEDIAN	\$36,449,640.00	\$38,031,313.00	\$39,552,565.52	\$36,449,639.00	\$3,102,926.52	9%
1228-03-041	2027	2027	Hidalgo	FM 1015	MILE 12 RD.	SH 107	PROPOSED 4 LANE DIVIDED URBAN	\$32,200,000.00	\$33,325,000.00	\$35,991,000.00	\$36,064,000.60	-\$73,000.60	0%
1429-02-036	2027	2027	Hidalgo	FM 1426	NOLANA LOOP	IH-2	WIDEN FROM 4 LANE TO 6 LANE WITH RAISED MEDIAN	\$19,583,716.80	\$26,518,817.32	\$28,640,322.71	\$21,933,763.28	\$6,706,559.43	31%
2717-01-027	2027	2027	Cameron	FM 3248	IH-69E	FM 1847	WIDEN FROM 4 LANE TO 6 LANE WITH RAISED MEDIAN	\$19,289,858.40	\$30,210,608.40	\$32,627,457.07	\$21,604,641.80	\$11,022,815.27	51%
3468-01-021	2027	2027	Hidalgo	FM 3362	SH 495	BUS 83S	WIDEN AND RECONSTRUCT ROADWAY (4 TO 6 LANES)(DIVIDED)(URBAN)	\$10,747,993.00	\$20,035,764.94	\$21,638,626.14	\$12,037,753.00	\$9,600,873.14	80%
0342-01-103	2027	N/A	Hidalgo	SH 107	IH-69C	FM 1426	CONSTRUCT 6 LANE DIVIDED URBAN	\$0.00	\$11,300,000.00	\$12,204,000.00	\$0.00	\$12,204,000.00	100%
0342-01-093	2027	2025	Hidalgo	SH 107	BUS 281W	IH 69C	OPERATIONAL IMPROVEMENTS & REHABILITATION	\$24,445,884.00	\$24,720,634.26	\$35,991,000.00	\$24,445,884.00	\$11,545,116.00	47%
0921-02-142	2028	2026	Hidalgo	Various	IBTC, FROM 365 TOLLWAY AND FM 493	IH-2	PHASE I, CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)	\$219,475,313.00	\$201,467,738.75	\$29,701,075.40	\$20,000,000.00	\$0.00	0%
0039-12-254	2028	2028	Cameron	BU 77X	COMMERCE ST.	ARROYO BRIDGE	CONSTRUCT RAISED MEDIAN	\$4,000,000.00	\$7,335,213.99	\$8,215,439.67	\$4,480,000.80	\$3,735,438.87	83%
0684-03-019	2028	2028	Cameron	FM 1732	US 281	IH-69E	WIDEN FROM 2 LANE TO 4 LANE URBAN	\$22,560,000.00	\$45,000,000.00	\$22,440,056.73	\$7,449,587.00	\$0.00	0%
CONSTRUCT AUTHORITY SUBTOTAL								\$667,842,708.45	\$810,774,315.74	\$648,080,431.60	\$416,852,372.91	\$127,369,247.56	
DEVELOP AUTHORITY (2029-2034)													
CSJ	2025 UTP FY	2024 UTP FY	County	HWY	Limit From	Limit To	Description	2024 Letting Estimate	2025 Letting Estimate	Future UTP Minimum Funding Amount	CAT 2 Authorized Amount	Add'l CAT 2 Needed	% increase of authorized amount
0698-02-060	2029	2026	Hidalgo	FM 88	FM 1925	5th Ave	Widen from 2 Lane to 4 Lane	\$10,000,000.00	\$16,200,000.00	\$18,144,000.00	\$10,800,000.00	\$0.00	0%
0342-03-040	2029	2029	Cameron	SH 107	HIDALGO/CAMERON CL	LOUISIANA ST.	RECONSTRUCT & WIDEN TO 4 LANE RURAL_ ROADWAY	\$13,767,575.00	\$13,767,575.00	\$15,419,684.00	\$15,419,684.00	\$0.00	0%
1803-01-095	2029	2029	Hidalgo	FM 1925	FM 681	WALLACE ST.	PROPOSED 4 LANE C&G W/ SHOULDERS	\$28,152,000.00	\$59,420,568.05	\$66,551,036.22	\$31,530,240.00	\$0.00	0%
2094-01-062	2029	2029	Hidalgo	FM 2220	SH 107	MILE 5	WIDEN FROM 2 LANE TO 6 LANE WITH MEDIAN	\$29,849,170.00	\$39,151,312.00	\$43,849,469.44	\$33,431,070.64	\$0.00	0%
0528-01-113	2030	2030	Hidalgo	SH 107	FM 1924 NORTH	FM 676	WIDEN FROM 4 LANE TO 6 LANE DIVIDED RURAL	\$18,252,000.00	\$26,512,247.00	\$29,693,716.64	\$20,442,240.00	\$0.00	0%
0921-02-353	2030	2030	Hidalgo	CS	IH-69 CONNECTOR FROM IH-69C/US 281	IH-69E/US 77	Construct 4 Lane Divided Rural Roadway on New Location	\$133,900,000.00	\$133,900,000.00	\$149,968,000.00	\$65,180,984.23	\$0.00	0%
0220-05-076	2031	2031	Cameron	SH 48	SH 4	FM 511	WIDEN TO 6 LANE W/RAISED MEDIAN	\$28,043,000.00	\$28,043,000.00	\$31,408,159.00	\$31,408,159.00	\$0.00	0%
0528-01-112	2032	2032	Hidalgo	SH 107	FM 676	FM 681/FM 2993	WIDEN FROM 4 LANE TO 6 LANE DIVIDED URBAN	\$23,397,795.00	\$27,648,148.05	\$30,965,925.82	\$26,205,531.00	\$0.00	0%
1065-02-042	2032	2032	Cameron	FM 1846	BUS 77	San Jose Ranch Road	Widen to 4 Lane Divided Rural with Left Turn Lane	\$6,000,000.00	\$6,000,000.00	\$6,000,000.00	\$500,000.00	\$0.00	0%
1427-01-037	2032	2032	Hidalgo	FM 1423	MINNESOTA RD.	IH-2	WIDEN AND RECONSTRUCT ROADWAY (2 TO 6 LANES)(DIVIDED)(URBAN)	\$28,008,606.91	\$31,561,335.61	\$35,348,695.88	\$31,369,640.00	\$0.00	0%
2369-01-033	2032	2032	Cameron	FM 509	BUS 77	FM 508	Widen to 4 Lane Divided Rural with Left Turn Lane	\$24,000,000.00	\$24,000,000.00	\$24,000,000.00	\$500,000.00	\$0.00	0%
2966-01-014	2032	2032	Hidalgo	SH 364	FM 2221	FM 676	WIDEN FROM 2 LANE TO 5 LANE CURB & GUTTER	\$5,500,000.00	\$5,500,000.00	\$5,500,000.00	\$6,160,000.00	-\$660,000.00	-11%
DEVELOP AUTHORITY SUBTOTAL								\$348,870,146.91	\$411,704,185.71	\$456,848,687.00	\$272,947,548.87	-\$660,000.00	
UTP TOTAL								\$1,016,712,855.36	\$1,222,478,501.45	\$1,104,929,118.60	\$689,799,921.78	\$126,709,247.56	

*Inflation has been added to base estimates as follows (Yr 1 - 0%, Yr 2 - 4%, Yr 3 - 8%, and Yrs 4-10 - 12%)

*UTP estimate includes Base Construction Estimate + Inflation

*UTP estimate shown does not necessarily represent authorized amounts.

*Estimates updated in September 2023

*As part of FY 2025 UTP, projects with partial Cat 2 funding, we'll request additional CAT 2 to cover the funding gap or District Develop Authority