

Summary Sheet for FY 2023-2026 TIP Amendment #1 & 2045 MTP Amendment #7

Category 7 Funding Requests:

Cameron County/CCRMA

Old Alice Rd. - (0921-06-290): \$1,200,000 for Construction in FY 2029, Adding PE Phase to STIP

South Parallel Corridor Ph. 3 - (0921-06-257): \$6,765,000 for Construction & CE in FY 2026

- Pending Functional Classification: Funded with Local Contribution until FC is complete

SH 550 Gap II - (0684-01-068): \$1,420,000 for Construction in FY 2023

East Loop - (0921-06-315): \$20,000,000 for Construction in FY 2025

- Pending Functional Classification: Funded with Local Contribution until FC is complete

Hidalgo County

Mile 10 N. - (0921-02-360): \$1,000,000 for ROW and \$3,800,000 for Construction & CE in FY 2026 & 2029

Nolana Loop - (0921-02-361): \$2,633,301 for Construction & CE in FY 2025

Liberty Blvd. Ph. II - (0921-02-322): \$1,700,000 for Construction in FY 2028

Russell Rd. - (0921-02-362): \$3,300,000 for ROW, Construction, & CE in FY 2027

- Pending Functional Classification: Funded with Local Contribution (FY 2024) until FC is complete
- Partnering with the City of McAllen as project sponsors

Hidalgo County RMA

International Bridge Trade Corridor (IBTC) (0921-02-142): \$20,000,000 for Construction in FY 2026

- Pending Functional Classification: Funded with Local Contribution until FC is complete

City of Mission

Taylor Rd., Sec. 2 – (0921-02-328): \$2,500,000 for Construction & CE in FY 2024

- Partnering with the City of McAllen as project sponsors

Inspiration Rd./Military Pkwy – (0921-02-395): \$500,000 for ROW in FY 2026 (Moving from 2023)

City of McAllen

Taylor Rd. Sec. II - (0921-02-328): \$2,500,000 for Construction & CE in FY 2024, Partnering with the City of Mission as project sponsors

Russell Rd. – (0921-02-362): \$1,650,000 for ROW, Construction, & CE in FY 2027

- Pending Functional Classification: Funded with Local Contribution (2024) until FC is complete
- Partnering with Hidalgo County Pct. 4 as project sponsors

Bentsen Rd. - (0921-02-512): \$2,160,840 for Construction in FY 2025

City of Pharr

I Rd. - (0921-02-363): \$4,524,926 for Construction & CE in FY 2024

I Rd. - (0921-02-499): \$1,778,500 for Construction & CE in FY 2026

City of Edinburg

Freddy Gonzalez Dr. - (0921-02-440): Requesting ROW phase be moved to FY 2024 and Construction & CE be moved to 2026.

- No additional funding was requested at this time

Hidalgo County Pct.3 & City of Mission

Los Ebanos - New Project seeking CAT 7 funding: Adding Construction phase in 2026 w/ Local Funding - Pending Functional Classification (FC)

Inflation % Updates for new UTP years 2023-2032:

Year One - 2023: 0%

Year Two - 2024: 4%

Year Three - 2025: 8%

Year Four and Beyond - 2026-2032: 12%

*All projects will reflect updated Letting Year Construction Cost according to percentage. Adjustments to local contribution will be made as needed.

The following pages include 2023 Unified Transportation Program (UTP) project listings with funding adjustments included.

PHARR DISTRICT Listed Projects

| Map ID | Highway | Project Name/ Project ID (CSJ Number) | From | To | Est Let Date Range | Construction Cost Estimate | UTP Action | Toll | Authorized Construction Funding by Category | Tier | |
|---------------------------------|---------|---------------------------------------------------------|-------------------------------------------|-----------------------------------------|-----------------------|-------------------------------|--------------------|------|-----------------------------------------------------------------------------------|-------------------------------------------------------------------|---|
| Cameron County | | | | | | | | | | | |
| 1 | IH 69E | New Frontage Roads - San Benito 0039-07-049 | @ IH-69E & FM 732 INTERSECTION | @ SHERER RD./BUS 77 INTERSECTION | FY 2027-2032 | \$19,947,200 | No Funding Change | No | Cat. 2 Metro/Urban Corridor TOTAL | \$19,947,199 \$19,947,199 | 1 |
| 2 | IH 69E | Freeway Ramps - Harlingen 0039-07-257 | INDUSTRIAL BLVD. | LOOP 499 (PRIMERA RD.) | FY 2023-2026 | \$2,813,725 | No Funding Change | No | Cat. 2 Metro/Urban Corridor TOTAL | \$2,813,724 \$2,813,724 | 3 |
| 3 | US 281 | Widen Non-Freeway - Brownsville 0220-04-049 | .5 Miles West of FM 1577 | FM 1421 | FY 2023-2026 | \$14,000,000 | No Funding Change | No | Cat. 2 Metro/Urban Corridor TOTAL | \$13,999,999 \$13,999,999 | 2 |
| 4 | US 281 | Widen Non-Freeway - San Benito 0220-04-050 | FM 732 | .5 Miles West of FM 1577 | FY 2023-2026 | \$13,440,000 | No Funding Change | No | Cat. 2 Metro/Urban Corridor TOTAL | \$13,439,999 \$13,439,999 | 1 |
| 5 | SH 48 | Widen Non-Freeway - Brownsville 0220-05-076 | SH 4 | FM 511 | FY 2027-2032 | \$31,408,160 | No Funding Change | No | Cat. 2 Metro/Urban Corridor TOTAL | \$31,408,159 \$31,408,159 | 1 |
| 6 | SH 107 | Widen Non-Freeway - Santa Rosa 0342-03-040 | HIDALGO/CAMERON CL | LOUISIANA ST. | FY 2027-2032 | \$15,419,684 | Funding Adjustment | No | Cat. 2 Metro/Urban Corridor TOTAL | \$15,419,684 \$15,419,684 | 2 |
| 7 | BU 77X | Widen Non-Freeway - Harlingen 0039-12-254 | COMMERCE ST. | ARROYO BRIDGE | FY 2027-2032 | \$647,091 | No Funding Change | No | Cat. 2 Metro/Urban Corridor TOTAL | \$647,090 \$647,090 | 3 |
| 8 | BU 77X | Safety & Pedestrian - Harlingen 0327-08-098 | SS 206 | COMMERCE ST. | FY 2023-2026 | \$2,883,574 | No Funding Change | No | Cat. 2 Metro/Urban Corridor TOTAL | \$2,883,574 \$2,883,574 | 2 |
| 9 | FM 1732 | Widen Non-Freeway - Brownsville 0684-03-019 | US 281 | IH-69E | FY 2027-2032 | \$25,267,200 | No Funding Change | No | Cat. 2 Metro/Urban Corridor TOTAL | \$25,267,199 \$25,267,199 | 3 |
| 10 | FM 3248 | Widen Non-Freeway - Brownsville 2717-01-027 | IH-69E | FM 1847 | FY 2027-2032 | \$18,003,868 | No Funding Change | No | Cat. 2 Metro/Urban Corridor TOTAL | \$18,003,867 \$18,003,867 | 2 |
| 11 | CS | New Location FM 509 - Harlingen 0921-06-254 | FM 509 ON NEW LOCATION, FROM FM 508 | FM 1599 | FY 2023-2026 | \$7,279,999 | No Funding Change | No | Cat. 2 Metro/Urban Corridor TOTAL | \$7,279,999 \$7,279,999 | 3 |
| 12 | CS | East Loop 0921-06-315 | EAST LOOP, FROM IH- 69E | SH 4 | FY 2023-2026 | \$113,405,678 | Funding Adjustment | No | Cat. 3 Local Cat. 7 Cat. 12 Strategic Partnership TOTAL | \$105,059,490 \$875,000 \$7,471,188 \$113,405,678 | 1 |
| <i>Cat. 12 increased \$3.3M</i> | | | | | | | | | | | |
| Hidalgo County | | | | | | | | | | | |
| 13 | US 281 | Upgrade to Freeway - Hidalgo Co. (North) 0255-06-069 | 3.9 Miles North of SH 186 | 0.315 MI North of SH 186 | FY 2023-2026 | \$65,880,000 | No Funding Change | No | Cat. 12 Strategic Priority TOTAL | \$65,880,000 \$65,880,000 | 1 |
| 14 | US 281 | Upgrade to Freeway - Hidalgo County 0255-06-073 | 7.4 Miles North of SH 186 | 3.9 Miles North of SH 186 | FY 2027-2032 | \$63,720,001 | New Authorization | No | Cat. 12 Strategic Priority TOTAL | \$63,720,000 \$63,720,000 | 2 |
| 15 | US 281 | Upgrade to Freeway - Hidalgo County 0255-06-074 | 4.4 Miles South Hidalgo/Brooks CL | 7.4 Miles North of SH 186 | FY 2027-2032 | \$75,040,000 | New Authorization | No | Cat. 4 Rural Cat. 12 Strategic Priority TOTAL | \$1,540,000 \$73,500,000 \$75,040,000 | 3 |
| 16 | US 281 | Upgrade to Freeway - Hidalgo County 0255-06-075 | Hidalgo/Brooks CL | 4.4 Miles South of Hidalgo/Brooks CL | FY 2027-2032 | \$71,388,284 | New Authorization | No | Cat. 4 Rural TOTAL | \$71,388,284 \$71,388,284 | 2 |
| 17 | US 281 | Upgrade to Freeway - Edinburg 0255-07-140 | 0.273 MI S OF SH 186 | 0.023 MI N OF FM 490 | FY 2023-2026 | \$146,077,379 | Funding Adjustment | No | Cat. 4 Connectivity Cat. 4 Urban Cat. 12 Strategic Priority TOTAL | \$480,000 \$144,343,809 \$1,253,569 \$146,077,378 | 1 |
| <i>Cat. 4 increased \$860K</i> | | | | | | | | | | | |
| 18 | SH 107 | Intersection Improvements - Edinburg 0342-01-093 | BUS 281W | IH 69C | FY 2023-2026 | \$20,498,722 | No Funding Change | No | Cat. 1 Cat. 2 Metro/Urban Corridor TOTAL | \$1,498,722 \$19,000,000 \$20,498,722 | 3 |
| 19 | SH 107 | Widen Non-Freeway - Alton 0528-01-113 | FM 1924 NORTH | FM 676 | FY 2027-2032 | \$18,144,000 | No Funding Change | No | Cat. 2 Metro/Urban Corridor TOTAL | \$18,143,999 \$18,143,999 | 3 |

The Commission may approve additional funding for projects up to 25% in Categories 2, 4, and 12. For more information, see pg. 40.

PHARR DISTRICT Listed Projects

| Map ID | Highway | Project Name/ Project ID (CSJ Number) | From | To | Est Let Date Range | Construction Cost Estimate | UTP Action | Toll | Authorized Construction Funding by Category | Tier | |
|--------|---------|------------------------------------------------------------|--------------------------------------|----------------------|--------------------|----------------------------|--------------------|------|----------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|---|
| 20 | SH 107 | Widen Non-Freeway - Mission 0528-01-118 | FM 1924 | SH 495 | FY 2023-2026 | \$21,386,280 | Funding Adjustment | No | Cat. 2 Metro/Urban Corridor TOTAL ----- <i>Cat. 2 increased \$844K</i> | \$21,386,280 \$21,386,280 | 3 |
| 21 | SH 495 | Widen Non-Freeway - Mission 0865-01-108 | VETERANS BLVD., FROM IH-2 (US 83) | SH 364 (LA HOMA RD.) | FY 2023-2026 | \$15,139,057 | No Funding Change | No | Cat. 1 Cat. 2 Metro/Urban Corridor TOTAL | \$75,899 \$15,063,158 \$15,139,057 | 3 |
| 22 | SH 68 | New Location SH 68 - Donna 3629-01-001 | US 83 | FM 1925 | FY 2023-2026 | \$209,744,640 | No Funding Change | No | Cat. 11 District Discretionary Cat. 12 Strategic Priority TOTAL | \$53,164,640 \$156,580,000 \$209,744,640 | 1 |
| 23 | FM 494 | Widen Non-Freeway - McAllen 0864-01-068 | SH 107 | FM 676(MILE 5) | FY 2023-2026 | \$18,061,421 | No Funding Change | No | Cat. 2 Metro/Urban Corridor TOTAL | \$18,061,420 \$18,061,420 | 3 |
| 24 | FM 676 | Widen Non-Freeway - Alton 1064-01-027 | SH 107 | TAYLOR RD. | FY 2023-2026 | \$32,695,295 | Funding Adjustment | No | Cat. 2 Metro/Urban Corridor Cat. 10 TOTAL ----- <i>Cat. 2 increased \$9.5M</i> | \$32,194,559 \$500,736 \$32,695,295 | 3 |
| 25 | FM 676 | Widen Non-Freeway - Alton 1064-01-032 | SH 364, EAST | SH 107 | FY 2023-2026 | \$16,149,113 | No Funding Change | No | Cat. 2 Metro/Urban Corridor TOTAL | \$16,149,112 \$16,149,112 | 2 |
| 26 | FM 1015 | Widen Non-Freeway - Edcouch 1228-03-041 | MILE 12 RD. | SH 107 | FY 2027-2032 | \$36,064,000 | No Funding Change | No | Cat. 1 Cat. 2 Metro/Urban Corridor TOTAL | \$985,147 \$35,078,853 \$36,064,000 | 3 |
| 27 | FM 1426 | Widen Non-Freeway - San Juan 1429-02-036 | NOLANA LOOP | IH-2 | FY 2027-2032 | \$18,278,136 | No Funding Change | No | Cat. 2 Metro/Urban Corridor TOTAL | \$18,278,168 \$18,278,168 | 1 |
| 28 | FM 1925 | Widen Non-Freeway - Edinburg 1803-01-092 | 10TH ST. | MCCOLL RD | FY 2023-2026 | \$10,088,000 | No Funding Change | No | Cat. 2 Metro/Urban Corridor Cat. 3 Local TOTAL | \$10,052,100 \$35,900 \$10,088,000 | 3 |
| 29 | FM 1925 | Widen Non-Freeway - Edinburg 1803-01-094 | WALLACE RD. | 10TH ST. | FY 2023-2026 | \$33,151,161 | Funding Adjustment | No | Cat. 1 Cat. 2 Metro/Urban Corridor TOTAL ----- <i>Cat. 2 increased \$3.0M</i> | \$3,281,601 \$29,869,560 \$33,151,161 | 3 |
| 30 | FM 1925 | Widen Non-Freeway - Edinburg 1803-01-095 | FM 681 | WALLACE ST. | FY 2027-2032 | \$27,417,600 | No Funding Change | No | Cat. 2 Metro/Urban Corridor TOTAL | \$27,417,599 \$27,417,599 | 3 |
| 31 | FM 1925 | Widen Non-Freeway - Edinburg 1803-02-035 | FM 907 (ALAMO RD) | SHARP RD. | FY 2023-2026 | \$6,991,045 | No Funding Change | No | Cat. 2 Metro/Urban Corridor TOTAL | \$6,991,044 \$6,991,044 | 3 |
| 32 | FM 2220 | Widen Non-Freeway - McAllen 2094-01-062 | SH 107 | MILE 5 | FY 2027-2032 | \$19,865,047 | No Funding Change | No | Cat. 2 Metro/Urban Corridor Cat. 11 District Discretionary TOTAL | \$19,405,060 \$459,987 \$19,865,047 | 2 |
| 33 | FM 2220 | Widen Non-Freeway - McAllen 2094-01-063 | FM 1925 | SH 107 | FY 2023-2026 | \$21,300,871 | Funding Adjustment | No | Cat. 2 Metro/Urban Corridor TOTAL ----- <i>Cat. 2 increased \$1.0M</i> | \$21,300,871 \$21,300,871 | 3 |
| 34 | FM 3362 | Widen Non-Freeway - Pharr 3468-01-021 | BUS 835 | SH 495 | FY 2027-2032 | \$10,270,400 | No Funding Change | No | Cat. 2 Metro/Urban Corridor TOTAL | \$10,270,399 \$10,270,399 | 3 |
| 35 | CS | Widen Non-Freeway - Penitas 0921-02-194 | LIBERTY BLVD, FROM MILE 3 | US 83 | FY 2023-2026 | \$10,953,888 | No Funding Change | No | Cat. 3 Local Cat. 7 Cat. 12 Strategic Priority TOTAL | \$1,505,030 \$9,048,858 \$400,000 \$10,953,888 | 3 |
| 36 | Various | International Bridge Trade Corridor Phase 1 0921-02-142 | IBTC, FROM 365 TOLLWAY AND FM 493 | IH-2 | FY 2023-2026 | \$137,673,338 | Funding Adjustment | No | Cat. 3 Local Cat. 12 Strategic Priority Cat. 12 Strategic Partnership TOTAL ----- <i>Cat. 12 increased \$12M</i> | \$120,104,926 \$5,500,000 \$12,068,412 \$137,673,338 | 1 |

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PHARR DISTRICT Listed Projects

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|-----------------------|---------|--------------------------------------------------------|--------------------------------|---------------------------------------|--------------------|----------------------------|--------------------|------|--------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|---|
| Kenedy County | | | | | | | | | | | |
| 37 | US 77 | Upgrade to Freeway - Kenedy Co. (South) 0327-04-037 | 9.6 Miles North of Norias Rd | 6.33 Miles North of Norias Rd | FY 2027-2032 | \$43,859,572 | No Funding Change | No | Cat. 12 Strategic Priority --Remaining funding TBD-- TOTAL | \$2,844,431 \$41,015,140 \$43,859,571 | 1 |
| 38 | US 77 | Upgrade to Freeway - Kenedy County 0327-04-040 | 1.46 Miles North of Norias Rd. | Norias Rd. | FY 2023-2026 | \$17,076,458 | New Authorization | No | Cat. 4 Rural TOTAL | \$17,076,458 \$17,076,458 | 2 |
| 39 | US 77 | Upgrade to Freeway - Kenedy Co. (South) 0327-05-041 | Norias Rd. | 1.34 Miles North of Willacy/Kenedy Co | FY 2023-2026 | \$138,164,068 | Funding Adjustment | No | Cat. 4 Rural Cat. 12 Strategic Priority TOTAL ----- Cat. 4 increased \$6.8M and Cat. 12 increased \$21M | \$79,032,498 \$59,131,569 \$138,164,067 | 1 |
| Starr County | | | | | | | | | | | |
| 40 | US 83 | Widen Non-Freeway - Starr County 0038-06-047 | 0.31 MI SOUTH OF PLACIDO RD. | 0.09 MI NORTH OF LOMA BLANCA RD. | FY 2023-2026 | \$27,210,268 | Funding Adjustment | No | Cat. 1 Cat. 2 Metro/Urban Corridor Cat. 4 Rural TOTAL ----- Cat. 2 increased \$13.1M | \$1,007,788 \$13,101,240 \$13,101,240 \$27,210,268 | 1 |
| 41 | SL 195 | Rio Grande City/Roma Relief Route 3632-01-001 | NEW LOCATION, FM 3167 | FM 755 | FY 2027-2032 | \$44,796,882 | New Authorization | No | Cat. 12 Strategic Priority --Remaining funding TBD-- TOTAL | \$22,398,441 \$22,398,441 \$44,796,882 | 1 |
| Willacy County | | | | | | | | | | | |
| 42 | IH 69E | Freeway Improvements - Sebastian 0327-10-063 | CAMERON/WILLACY CL | SPUR 413 | FY 2023-2026 | \$4,380,000 | No Funding Change | No | Cat. 4 Rural TOTAL | \$4,380,000 \$4,380,000 | 1 |
| Zapata County | | | | | | | | | | | |
| 43 | US 83 | Widen Non-Freeway - Zapata 0038-05-040 | 0.22 MI S OF LASSO LN | 0.28 MI N OF FM 2687 | FY 2023-2026 | \$31,117,441 | Funding Adjustment | No | Cat. 4 Rural TOTAL ----- Cat. 4 increased \$5M | \$31,117,441 \$31,117,441 | 1 |

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