Transit Financial Summary RGVMPO - Regional Totals

FY 2023-2026 Transportation Improvement Program - February 2024 Revision Cycle

All Figures in Year of Expenditure (YOE) Dollars

Adoption Date: January 31, 2024

			FY 2023			FY 2024			FY 2025	
Transit Program		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$51,583,470	\$17,317,910	\$68,901,380	\$11,250,948	\$6,226,443	\$17,477,391	\$13,917,431	\$5,541,395	\$19,458,826
2	Sec. 5307 - Urbanized Formula <200K	\$6,114,936	\$3,868,066	\$9,983,002	\$2,534,918	\$2,100,000	\$4,634,918	\$2,834,918	\$2,100,000	\$4,934,918
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilities	\$2,335,177	\$228,975	\$2,564,152	\$750,435	\$187,610	\$938,045	\$1,138,491	\$1,027,207	\$2,165,698
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	\$9,167,702	\$1,084,593	\$10,252,295	\$836,087	\$53,597	\$889,684	\$1,896,837	\$173,272	\$2,070,109
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other	\$3,140,141	\$1,358,997	\$4,499,138				\$3,140,141	\$1,358,997	\$4,499,138
	Total Funds	\$72,341,426	\$23,858,541	\$96,199,967	\$15,372,388	\$8,567,650	\$23,940,038	\$22,927,818	\$10,200,871	\$33,128,689
Trans	sportation Development Credits									
	Requested			\$3,053,587			\$108,730			\$1,072,572
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

		FY 2026				Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$12,186,492	\$8,044,539	\$20,231,031	\$88,938,341	\$37,130,287	\$126,068,628
2	Sec. 5307 - Urbanized Formula <200K	\$2,834,918	\$2,100,000	\$4,934,918	\$14,319,690	\$10,168,066	\$24,487,756
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly &Individuals w/Disabilities	\$750,435	\$930,058	\$1,680,493	\$4,974,538	\$2,373,850	\$7,348,388
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	\$1,328,807	\$53,597	\$1,382,404	\$13,229,433	\$1,365,059	\$14,594,492
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other				\$6,280,282	\$2,717,994	\$8,998,276
	Total Funds	\$17,100,652	\$11,128,194	\$28,228,846	\$127,742,284	\$53,755,256	\$181,497,540
Trans	sportation Development Credits						
	Requested			\$288,402			\$4,523,291
	Awarded						

FY 2023-2026 RGVMPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM

FY 2023 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE	= Year of	Expenditure		
General	Project Information	Funding Information (YOE)				
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310		
MDO Duoi ant #	PHRBMPO115	Federal (FTA) Funds:	\$	164,030		
MPO Project #	PHRBMPOTTS	State Funds from TxDOT:	\$	-		
Apportionment Year:	2021	Other Funds:	\$	55,570		
Project Phase:		Fiscal Year Cost:	\$	219,600		
Brief Project	Other Capital Program Items (Trip					
Description:	Master, ADA Coord., Bay Expansion, & PM)	Total Project Cost (YOE):	\$	219,600		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
<u>General</u>	Project Information	Funding Informatio	n (YOE)			
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339		
MPO Project #	PHRBMPO116	Federal (FTA) Funds:	\$	264,312		
WII O I Toject #	TINDWI OTTO	State Funds from TxDOT:	\$	-		
Apportionment Year:	2021	Other Funds:	\$	66,078		
Project Phase:		Fiscal Year Cost:	\$	330,390		
Brief Project Description:	Capital for bus equipment (mobile fare collection equipment) bus facilities, admin facilities, stations/terminals, bus shelters, support vehicles, and accessory / misc. equipment.		\$	330,390		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				

General	Project Information	Funding Information (YOE)			
Project Sponsor:	City of Brownsville	Federal Funding Category:	·	5310	
MPO Project #	PHRBMPO121	Federal (FTA) Funds:	\$	166,311	
·		State Funds from TxDOT:	\$	-	
Apportionment Year:	2022	Other Funds:	\$	41,579	
Project Phase:		Fiscal Year Cost:	\$	207,890	
Brief Project Description:	Other Capital Program Items (PM), ADA Coordinator, Software & Rolling Stock	Total Project Cost (YOE):	\$	207,890	
Remarks: Correct Funds- FTA: \$232,093 Other: \$72,305		Trans. Dev. Credits Requested:			
Amendment Date &		Trans. Deve Credits Awarded			
Action:		(Date & Amount):			
<u>General</u>	Project Information	Funding Information	n (YOE)		
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339	
MPO Project #	PHRBMPO122	Federal (FTA) Funds:	\$	303,718	
WII O I Toject #	TIRDWIF 0122	State Funds from TxDOT:	\$	-	
Apportionment Year:	2020 (\$80,000) 2021 (\$220,000)	Other Funds:	\$	53,597	
Project Phase:		Fiscal Year Cost:	\$	357,315	
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			

<u>General</u>	Project Information	Funding Information (YOE)				
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310 (ARP)		
MPO Project #	PHRBMPO137	Federal (FTA) Funds:	\$	28,858		
WII O I Toject #	THOM 0137	State Funds from TxDOT:	\$	-		
Apportionment Year:	2021	Other Funds:				
Project Phase:		Fiscal Year Cost:	\$	28,858		
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$	28,858		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
	Project Information	Funding Informatio	n (YOE)		
Project Sponsor:	City of Brownsville	Federal Funding Category:	53	10 (CRRSAA)		
MPO Project #	PHRBMPO138	Federal (FTA) Funds:	\$	28,857		
ů		State Funds from TxDOT:	\$	-		
Apportionment Year:	2021	Other Funds:	Ф	20.057		
Project Phase:		Fiscal Year Cost:	\$	28,857		
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$	28,857		
Sec 5309 ID Number: Amendment Date & Action:		Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount):				
General	Project Information	Funding Informatio	n (YOE))		
Project Sponsor:	City of Brownsville	Federal Funding Category:	. (102	5307 (ARP)		
MPO Project #	PHRBMPO139	Federal (FTA) Funds:	\$	420,939		
WII O I Toject #		State Funds from TxDOT:	\$	-		
Apportionment Year:	2021	Other Funds:				
Project Phase:		Fiscal Year Cost:	\$	420,939		
Brief Project Description:	Operations (\$420,939)	Total Project Cost (YOE):	\$	420,939		

Trans. Dev. Credits Requested:

Trans. Deve Credits Awarded

(Date & Amount):

Sec 5309 ID Number:

Amendment Date &

Action:

General	Project Information	Funding Information	n (YOE	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307 (ARP)
MPO Project #	PHRBMPO140	Federal (FTA) Funds:	\$	1,310,000
· ·		State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	1,310,000
Brief Project Description:	Capital - Rolling Stock, Non- revenue vehicles, & Facility Improvement	Total Project Cost (YOE):	\$	1,310,000
Sec 5309 ID Number: Amendment Date & Action:		Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	n (YOE	
Project Sponsor:	City of Brownsville	Federal Funding Category:		TIGER
MPO Project #	BMPO-TGR2	Federal (FTA) Funds:	\$	3,140,141
· ·		State Funds from TxDOT:	\$	-
Apportionment Year:	2017	Other Funds:	\$	1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	Fiscal Year Cost:	\$	4,499,138
Brief Project Description:	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)	Total Project Cost (YOE):	\$	4,499,138
Sec 5309 ID Number: Amendment Date & Action:		Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MDO Duoingt #	PHRBMPO125	Federal (FTA) Funds:	\$	1,569,180
MPO Project #	PHRBMPO123	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2023	Other Funds:	\$	1,005,788
Project Phase:		Fiscal Year Cost:	\$	3,138,360
Brief Project	Omenating Assistance			
Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO126	Federal (FTA) Funds:	\$	1,090,716
Wii O i roject "		State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	272,679
Project Phase:		Fiscal Year Cost:	\$	1,363,395
Brief Project	Other Capital Program Items (PM)		
Description:	Other Capital Frogram items (Fivi	Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	_	5307
MPO Project #	PHRBMPO127	Federal (FTA) Funds:	\$	26,596
v		State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	6,649
Project Phase:	DI CI CI	Fiscal Year Cost:	\$	33,245
Brief Project	Planning Assistance-Short	T (I D) (C) (WOF)	Ф	22.245
Description:	Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
		<u>-</u>		
Amendment Date &		Trans. Deve Credits Awarded		
Amendment Date & Action:	Duoi ant Information	Trans. Deve Credits Awarded (Date & Amount):	· (VOE)	
Amendment Date & Action: General	Project Information City of Brownsyille	Trans. Deve Credits Awarded (Date & Amount): Funding Information	n (YOE)	5310
Amendment Date & Action:	City of Brownsville	Trans. Deve Credits Awarded (Date & Amount): Funding Information Federal Funding Category:		5310
Amendment Date & Action: General		Trans. Deve Credits Awarded (Date & Amount): Funding Information Federal Funding Category: Federal (FTA) Funds:	\$	5310 166,311
Amendment Date & Action: General Project Sponsor: MPO Project #	City of Brownsville	Trans. Deve Credits Awarded (Date & Amount): Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	166,311
Amendment Date & Action: General Project Sponsor: MPO Project # Apportionment Year:	City of Brownsville PHRBMPO128	Trans. Deve Credits Awarded (Date & Amount): Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	\$ \$ \$	166,311 - 41,579
Amendment Date & Action: General Project Sponsor: MPO Project # Apportionment Year: Project Phase:	City of Brownsville PHRBMPO128 2023	Trans. Deve Credits Awarded (Date & Amount): Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	166,311
Amendment Date & Action: General Project Sponsor: MPO Project # Apportionment Year: Project Phase: Brief Project	City of Brownsville PHRBMPO128 2023 Other Capital Program Items	Trans. Deve Credits Awarded (Date & Amount): Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	\$ \$ \$	166,311 - 41,579 207,890
Amendment Date & Action: General Project Sponsor: MPO Project # Apportionment Year: Project Phase: Brief Project Description:	City of Brownsville PHRBMPO128 2023	Trans. Deve Credits Awarded (Date & Amount): Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE):	\$ \$ \$ \$	166,311 - 41,579
Amendment Date & Action: General Project Sponsor: MPO Project # Apportionment Year: Project Phase: Brief Project	City of Brownsville PHRBMPO128 2023 Other Capital Program Items	Trans. Deve Credits Awarded (Date & Amount): Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	\$ \$ \$ \$	166,311 - 41,579 207,890

General 1	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO129	Federal (FTA) Funds:	\$	253,527
VII O I Toject #		State Funds from TxDOT:	\$	-
Apportionment Year: 2022		Other Funds:	\$	63,382
Project Phase:		Fiscal Year Cost:	\$	316,909
Brief Project Description:	Acquire Bus Passenger Shelters \$205,000 & Rehab/Renovate Admin/Maint. Facility \$48,527	Total Project Cost (YOE):	\$	316,909
Sec 5309 ID Number: Amendment Date & Action:	Revised Cost & Funds	Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>]	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO159	Federal (FTA) Funds:	\$	3,366,772
v		State Funds from TxDOT:	\$	_
Apportionment Year:	2023	Other Funds:	\$	2,436,225
Project Phase:		Fiscal Year Cost:	\$	5,802,997
	Operations (\$2,126,042)			
Brief Project	Preventive Maintenance	T (I D) (C) (VOF)	Ф	5 002 007
Description:	(\$1,194,762) Software (\$45,968)	Total Project Cost (YOE):	\$	5,802,997
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin - Other Funds & Cost	Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO160	Federal (FTA) Funds:	\$	4,738,886
ū		State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	836,271
Project Phase:		Fiscal Year Cost:	\$	5,575,157
Brief Project	Purchase of 6 Diesel-Electric			
Description:	Hybrid Buses	Total Project Cost (YOE):	\$	5,575,157
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		

(Date & Amount):

Action:

General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MDO Duoi o at #	DUDDIMDO161	Federal (FTA) Funds:	\$	230,796
MPO Project #	PHRBMPO161	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	81,268
Project Phase:		Fiscal Year Cost:	\$	312,064
·	Operating (\$31,425) Preventive			
Brief Project Description:	Maintenance (\$187,611) Software (\$11,760)	Total Project Cost (YOE):	\$	312,064
Sec 5309 ID Number:	(\$11,700)	Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	I (I UL)	5339
• •	•	Federal (FTA) Funds:	\$	261,061
MPO Project #	PHRBMPO162	State Funds from TxDOT:	\$	201,001
Apportionment Year:	2023	Other Funds:	\$	65,265
Project Phase:	2023	Fiscal Year Cost:	\$	326,326
1 Toject I nase.		riscai Teal Cost.	Ψ	320,320
Brief Project	Rehab/Renovate Northside			
Description:	Transfer Station	Total Project Cost (YOE):	\$	326,326
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	D 1 1D 1 1	Trans. Deve Credits Awarded		
Action:	Revised Description	(Date & Amount):		
	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307 (ARP)
MDO Duoingt #	PHRBMPO163	Federal (FTA) Funds:	\$	300,000
MPO Project #	rhkbiviro 103	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	300,000
Brief Project	Microtransit Study			
Description:	Microtransit Study	Total Project Cost (YOE):	\$	300,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MDO Day in a 4 #	DUDDIMDO110	Federal (FTA) Funds:	\$	3,304,702
MPO Project #	PHRBMPO118	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	2,406,708
Project Phase:		Fiscal Year Cost:	\$	5,711,410
Brief Project	Operating, Capital PM,			
Description:	Software/Hardware	Total Project Cost (YOE):	\$	5,711,410
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	•	
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
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Federal Share (5307)	\$ 11,088,905
Local Share (5307)	\$ 6,128,049
State Share	
5307 Total	\$ 17,216,954
Federal JARC	_
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 785,163
Local Share 5310	\$ 219,996
Federal Share 5339	\$ 5,821,504
Local Share 5339	\$ 1,084,593
Federal Share 5311	
Local Share 5311	
Federal Share TIGER	\$ 3,140,141
Local Share TIGER	\$ 1,358,997
Total	\$ 29,627,348

FY 2024 TRANSIT PROJECT LISTING BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Year of Expenditure				
<u>General</u>	Project Information	Funding Information (YOE)				
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307		
MPO Project #	PHRBMPO130	Federal (FTA) Funds:	\$	1,569,180		
Wil o Trojece "		State Funds from TxDOT:	\$	563,392		
Apportionment Year:	2024	Other Funds:	\$	1,005,788		
Project Phase:		Fiscal Year Cost:	\$	3,138,360		
Brief Project	Operating Assistance					
Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
<u>General</u>	Project Information	Funding Information	n (YOE)			
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307		
MPO Project #	PHRBMPO131	Federal (FTA) Funds:	\$	1,090,716		
MI O I Tojece "		State Funds from TxDOT:	\$	-		
Apportionment Year:	2024	Other Funds:	\$	272,679		
Project Phase:		Fiscal Year Cost:	\$	1,363,395		
Brief Project	Other Capital Program Items (PM	U.				
Description:	other cupital fregram items (11)	Total Project Cost (YOE):	\$	1,363,395		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
	Project Information	Funding Information	n (YOE)			
Project Sponsor:	City of Brownsville	Federal Funding Category:	_	5307		
MPO Project #	PHRBMPO132	Federal (FTA) Funds:	\$	26,596		
· ·		State Funds from TxDOT:	\$	-		
Apportionment Year:	2024	Other Funds:	\$	6,649		
Project Phase:		Fiscal Year Cost:	\$	33,245		
Brief Project	Planning Assistance-Short					
Description:	Range/Travel	Total Project Cost (YOE):	\$	33,245		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				

General	Project Information	Funding Information	1 (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO133	Federal (FTA) Funds:	\$	166,311
WII O I Toject #	THEBINI 0133	State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project	Other Capital Program Items			
Description:	(PM), ADA Coordinator	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	Funding Information	1 (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO134	Federal (FTA) Funds:	\$	303,718
ū	2024	State Funds from TxDOT:	\$	_
Apportionment Year:	2024	Other Funds:	\$	53,597
Project Phase:		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	t Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$ 2,686,492
Local Share (5307)	\$ 1,285,116
State Share	\$ 563,392
5307 Total:	\$ 4,535,000
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 166,311
Local Share 5310	\$ 41,579
Federal Share 5339	\$ 303,718
Local Share 5339	\$ 53,597
Federal Share 5311	
Local Share 5311	
Federal Share TIGER	
Local Share TIGER	
Total	\$ 5,100,205

Development Credits

FY 2023-2026 RGVMPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM

FY 2025 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE	= Year of	Expenditure
<u>General</u>	Project Information	Funding Informatio	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MDO Duoingt #	PHRBMPO141	Federal (FTA) Funds:	\$	164,030
MPO Project #	PHRBMPO141	State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:	\$	55,570
Project Phase:		Fiscal Year Cost:	\$	219,600
Brief Project Description:	Other Capital Program Items (Trip Master, ADA Coord., Bay Expansion, & PM)	Total Project Cost (YOE):	\$	219,600
Sec 5309 ID Number: Amendment Date & Action:	1	Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Informatio	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MDO Duoi and #	PHRBMPO142	Federal (FTA) Funds:	\$	264,312
MPO Project #	PHRBMPO142	State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:	\$	66,078
Project Phase:		Fiscal Year Cost:	\$	330,390
Brief Project Description:	Capital for bus equipment (mobile fare collection equipment) bus facilities, admin facilities, stations/terminals, bus shelters, support vehicles, and accessory / misc. equipment.		\$	330,390
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MDO Duelant #	PHRBMPO143	Federal (FTA) Funds:	\$	166,311
MPO Project #	PHRBMPO143	State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project	Other Capital Program Items			
Description:	(PM), ADA Coordinator	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:	• •	Trans. Dev. Credits Requested:		,
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MDO Duoingt #	PHRBMPO144	Federal (FTA) Funds:	\$	303,718
MPO Project #	FIRBWFO144	State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:	\$	53,597
Project Phase:		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information (YOE)			
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310 (ARP)	
MPO Project #	PHRBMPO145	Federal (FTA) Funds:	\$	28,858	
WII O I Toject #		State Funds from TxDOT:	\$	-	
Apportionment Year:	2025	Other Funds:			
Project Phase:		Fiscal Year Cost:	\$	28,858	
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$	28,858	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date &		Trans. Deve Credits Awarded			
Action:		(Date & Amount):			
	Project Information	Funding Information			
Project Sponsor:	City of Brownsville	Federal Funding Category:		10 (CRRSAA)	
MPO Project #	PHRBMPO138-B	Federal (FTA) Funds:	\$	28,857	
J		State Funds from TxDOT:	\$	-	
Apportionment Year:	2021	Other Funds:	.	• • • • • •	
Project Phase:		Fiscal Year Cost:	\$	28,857	
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Total Project Cost (YOE):	\$	28,857	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date &		Trans. Deve Credits Awarded			
Action:		(Date & Amount):			

General Project Information		Funding Information (YOE)			
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307 (ARP)	
MPO Project #	PHRBMPO146	Federal (FTA) Funds:	\$	420,939	
WII O I Toject #		State Funds from TxDOT:	\$	-	
Apportionment Year:	2025	Other Funds:			
Project Phase:		Fiscal Year Cost:	\$	420,939	
Brief Project	On and in a (\$420,020)				
Description:	Operations (\$420,939)	Total Project Cost (YOE):	\$	420,939	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date &		Trans. Deve Credits Awarded			
Action:		(Date & Amount):			
General	Project Information	Funding Information	n (YOE)		
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307 (ARP)	
MDO Project #	PHRBMPO147	Federal (FTA) Funds:	\$	1,310,000	
MPO Project #	TIRDWIF 0147	State Funds from TxDOT:	\$	-	
Apportionment Year:	2025	Other Funds:			
Project Phase:		Fiscal Year Cost:	\$	1,310,000	
Brief Project Description:	Capital - Rolling Stock (\$800,000), Non-revenue vehicles (\$160,000), Driver's Lounge Expansion (\$200,000), Facility Improvement (\$150,000)	Total Project Cost (YOE):	\$	1,310,000	
Sec 5309 ID Number: Amendment Date & Action:		Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount):			

General	Project Information	Funding Informatio	n (YOE)
Project Sponsor:	City of Brownsville	Federal Funding Category:		TIGER
MPO Project #	PHRBMPO148	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	3,140,141
Apportionment Year:	2025	Other Funds:	\$	1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	Fiscal Year Cost:	\$	4,499,138
Brief Project Description:	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)	Total Project Cost (YOE):	\$	4,499,138

Sec 5309 ID Number:

Amendment Date & Trans. Dev. Credits Requested:

Trans. Deve Credits Awarded

Action: (Date & Amount):

General Project Information		<u>Funding Information</u>	1 (YOE))
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO149	Federal (FTA) Funds:	\$	1,569,180
WII O I Toject #	THRBINIT 0149	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2025	Other Funds:	\$	1,005,788
Project Phase:		Fiscal Year Cost:	\$	3,138,360
Brief Project	Operating Assistance			
Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO150	Federal (FTA) Funds:	\$	1,090,716
MIFO Froject#	FIRBWFO130	State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:	\$	272,679
Project Phase:		Fiscal Year Cost:	\$	1,363,395
Brief Project	Other Capital Program Items (PM	``		
Description:	Other Capital Frogram Items (FW	Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General</u>	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO151	Federal (FTA) Funds:	\$	26,596
Will O'l Toject II		State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:	\$	6,649
Project Phase:		Fiscal Year Cost:	\$	33,245
Brief Project	Planning Assistance-Short			
Description:	Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO152	Federal (FTA) Funds:	\$	166,311
nii o i i ojece "		State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project	Other Capital Program Items			
Description:	(PM), ADA Coordinator	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

General	Project Information	Funding Information (YOE)		
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO153	Federal (FTA) Funds:	\$	303,718
WII O I Toject #		State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:	\$	53,597
Project Phase:		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number: Amendment Date & Action:		Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount):		
		E. J 1 Ch (5207)	Ф	4 417 421
		Federal Share (5307) Local Share (5307)		4,417,431
		State Share	Ф	1,285,116
		5307 Total	\$	5,702,547
		Federal JARC Local JARC Federal New Freedom Local New Freedom Federal Share 5310 Local Share 5310		554,367 138,728
		Federal Share 5339	*	871,748
		Local Share 5339	*	173,272
		Federal Share 5311		, .

Development Credits:

Local Share 5311 Federal Share TIGER \$

Local Share TIGER \$

Total \$

3,140,141

1,358,997

11,939,800

FY 2026 TRANSIT PROJECT LISTING BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE		f Expenditure
	Project Information	Funding Information		
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MDO Project #	PHRBMPO154	Federal (FTA) Funds:	\$	1,569,180
MPO Project #	FHRBMF0134	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2026	Other Funds:	\$	1,005,788
Project Phase:		Fiscal Year Cost:	\$	3,138,360
Brief Project	Operating Assistance			
Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO155	Federal (FTA) Funds:	\$	1,090,716
Ū	2026	State Funds from TxDOT:	\$	-
Apportionment Year:	2026	Other Funds:	\$	272,679
Project Phase:		Fiscal Year Cost:	\$	1,363,395
Brief Project	Other Capital Program Items (PM	ſ)		
Description:	0 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m	Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:	D :	(Date & Amount):	(LOE)	
	Project Information	Funding Information	n (YOE)	5207
Project Sponsor:	City of Brownsville	Federal Funding Category:	¢	5307
MPO Project #	PHRBMPO156	Federal (FTA) Funds: State Funds from TxDOT:	\$	26,596
Annoutionment Veer	2026	Other Funds:	\$ \$	6,649
Apportionment Year:	2020	Other Funds:	Ф	0,049
Project Phase:		Fiscal Year Cost:	\$	33,245
Brief Project	Planning Assistance-Short			
Description:	Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MDO Duoinat #	PHRBMPO157	Federal (FTA) Funds:	\$	166,311
MPO Project #	FIRBMFO137	State Funds from TxDOT:	\$	-
Apportionment Year:	2026	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project	Other Capital Program Items			
Description:	(PM), ADA Coordinator	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General</u>	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO158	Federal (FTA) Funds:	\$	303,718
WII O I Toject #	THEBWI 0138	State Funds from TxDOT:	\$	-
Apportionment Year:	2026	Other Funds:	\$	53,597
Project Phase:		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$ 2,686,492
Local Share (5307)	\$ 1,285,116
State Share	\$ 563,392
5307 Total:	\$ 4,535,000
-	
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 166,311
Local Share 5310	\$ 41,579
Federal Share 5339	\$ 303,718
Local Share 5339	\$ 53,597
Federal Share 5311	
Local Share 5311	
Federal Share TIGER	
Local Share TIGER	
-	
Total	\$ 5,100,205

Development Credits

Transit Financial Summary Brownsville Area - RGVMPO FY 2023 - 2026 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Sec. 5309 - Discretionary

Sec. 5316 - JARC >200K Sec. 5316 - JARC <200K

11

Transit Program

Sec. 5310 - Elderly &Individuals w/Disabilities

Sec. 5307 - Urbanized Formula >200K

Sec. 5307 - Urbanized Formula <200K

Sec. 5311 - Nonurbanized Formula

Sec. 5316 - JARC Nonurbanized Sec. 5317 - New Freedom >200K Sec. 5317 - New Freedom <200K

Sec. 5339 - Bus & Bus Facilities

14 Regionally Significant or Other

Other FTA - 5311 (f)

Sec. 5317 - New Freedom Nonurbanized

Total Funds

FY 2025 FY 2023 FY 2024 Federal State/Other **Total Federal** State/Other **Total Federal** State/Other Total 17,216,954 \$ 2,686,492 \$ \$ 11,088,905 6,128,049 \$ 1,848,508 4,535,000 \$ 4,417,431 1,285,116 \$ 5,702,547 785,163 \\$ 219,996 1,005,159 | \$ 166,311 \$ 41,579 207,890 | \$ 554,367 \$ 138,728 693,095

53,597

1,943,684

357,315 \\$

5,100,205

871,748 \$

\$ 3,140,141 \$

\$ 8,983,687

173,272

1,358,997 \$

2,956,113 \$

Adoption Date: 1/31/2024

1,045,020

4,499,138

11,939,800

Γ	Transportation Development Credits			
	Requested			
	Awarded			

6,906,097

4,499,138

29,627,348 \$

303,718 | \$

3,156,521 \$

All Figures in Year of Expenditure (YOE) Dollars

		FY 2026			Total						
	Transit Program		Federal	St	ate/Other	Total		Federal	S	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$	2,686,492	\$	1,848,508	\$ 4,535,000	\$	20,879,320	\$	11,110,181	\$ 31,989,501
2	Sec. 5307 - Urbanized Formula <200K										
3	Sec. 5309 - Discretionary										
4	Sec. 5310 - Elderly &Individuals w/Disabilities	\$	166,311	\$	41,579	\$ 207,890	\$	1,672,152	\$	441,882	\$ 2,114,034
5	Sec. 5311 - Nonurbanized Formula										
6	Sec. 5316 - JARC >200K										
7	Sec. 5316 - JARC <200K										
8	Sec. 5316 - JARC Nonurbanized										
9	Sec. 5317 - New Freedom >200K										
10	Sec. 5317 - New Freedom < 200K										
11	Sec. 5317 - New Freedom Nonurbanized										
12	Sec. 5339 - Bus & Bus Facilities	\$	303,718	\$	53,597	\$ 357,315	\$	7,300,688	\$	1,365,059	\$ 8,665,747
13	Other FTA - 5311 (f)										
14	Regionally Significant or Other						\$	6,280,282	\$	2,717,994	\$ 8,998,276
	Total Funds	\$	3,156,521	\$	1,943,684	\$ 5,100,205	\$	36,132,442	\$	15,635,116	\$ 51,767,558
Tran	sportation Development Credits										
	Requested										
	Awarded										

5,821,504 \$

\$ 3,140,141 \$

\$ 20,835,713 \$

1,084,593

1,358,997 \$

8,791,635 \$

FY 2023 TRANSIT PROJECT LISTING

General l	Project Information	Funding Information	n (YOE	<u>)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2023-001	Federal (FTA) Funds:	\$	2,100,000
MIFO Froject#	HSD-2023-001	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	2,100,000
Project Phase:		Fiscal Year Cost:	\$	4,200,000
Brief Project	Operations - Harlingen Urbanized			
Description:	Area	Total Project Cost (YOE):	\$	4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits		
Sec 3507 ID Mullipel.		Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	<u>Funding Informatio</u>	n (YOE	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2023-002	Federal (FTA) Funds:	\$	407,466
vii o i roject #		State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	407,466
Brief Project	Preventive Maintenance			
Description:	1 To volitive Maintenance	Total Project Cost (YOE):	\$	407,466
Sec 5309 ID Number:		Trans. Dev. Credits	\$	101,867
		Requested:	Ψ	101,007
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	Funding Information	n (YOE	
Project Sponsor:	LRGVDC	Federal Funding Category:	Ф	5307
MPO Project #	HSB-2023-003	Federal (FTA) Funds:	\$	27,452
ů		State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	27,452
Brief Project	Software/Annual Subscriptions			
Description:		Total Project Cost (YOE):	\$	27,452
Sec 5309 ID Number:		Trans. Dev. Credits	\$	6,863
Dec 3507 ID Mullipel.		Requested:	Ψ	0,003
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

General Pr	oject Information	<u>Funding Informatio</u>	n (YOI	<u>E)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MDO Project #	HSB-2023-004	Federal (FTA) Funds:	\$	300,000
MPO Project #	HSB-2023-004	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	300,000
Brief Project	Hardware & Surveilance			
Description:	Equipment	Total Project Cost (YOE):	\$	300,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	75,000
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

<u>General I</u>	Project Information	Funding Information	n (YOE)
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HSB-2023-005	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	370,164
Apportionment Year:	2020 (\$128,844) Let - 2021 (118,754) Let - 2022 (122,556)	Other Funds:	Ψ	
Project Phase:		Fiscal Year Cost:	\$	444,197
Brief Project	Bus Overhaul & Support			
Description:	Equipment	Total Project Cost (YOE):	\$	444,197
Sec 5309 ID Number:	-	Trans. Dev. Credits Requested:	\$	74,033
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

General Pro	ject Information	Funding Information	on (YOI	<u>E)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HSB-2023-006	Federal (FTA) Funds:	\$	122,556
MFO Froject#	HSB-2023-000	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	122,556
Brief Project	Capital Improvement			
Description:	Capital Improvement	Total Project Cost (YOE):	\$	122,556
Sec 5309 ID Number:		Trans. Dev. Credits	\$	30,639
see 3507 ID Tumber.		Requested:	Ψ	30,037
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

General P	roject Information	Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2020-001	Federal (FTA) Funds:	\$	324,831
-		State Funds from TxDOT:	\$	_
Apportionment Year	2021	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	324,831
Brief Project	D. C. M.			
Description:	Preventive Maintenance			
-		Total Project Cost (YOE):	\$	324,831
C 5200 ID N 1		Trans. Dev. Credits	¢.	01 200
Sec 5309 ID Number:		Requested:	\$	81,208
Amendment Date &	All D . A CTID	Trans. Deve Credits Awarded		
Action:	Adding Project to STIP	(Date & Amount):		
General P	roject Information	Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2020-002	Federal (FTA) Funds:	\$	220,000
		State Funds from TxDOT:	\$	-
Apportionment Year	2021	Other Funds:	\$	220,000
Project Phase:		Fiscal Year Cost:	\$	440,000
Brief Project	Operating		\$	
Description:	Operating		Φ	-
		Total Project Cost (YOE):	\$	440,000
Sec 5309 ID Number:		Trans. Dev. Credits		
sec 3307 ID Number.		Requested:		
Amendment Date &	Adding Project to STIP	Trans. Deve Credits Awarded		
Action:	Adding Project to STIF	(Date & Amount):		
	roject Information	Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2021-002	Federal (FTA) Funds:	\$	627,452
		State Funds from TxDOT:	\$	-
Apportionment Year	2021	Other Funds:	\$	156,863
Project Phase:		Fiscal Year Cost:	\$	784,315
Brief Project	Harlingen Transit Terminal		\$	_
Description:	<i></i>			=0.1.5.1 =
		Total Project Cost (YOE):	\$	784,315
		Trans. Dev. Credits		
Sec 5309 ID Number:				
Sec 5309 ID Number:		Requested:		
Sec 5309 ID Number: Amendment Date & Action:	Adding Project to STIP			

Generali	Project Information	Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2022-001	Federal (FTA) Funds:	\$	1,245,787
-		State Funds from TxDOT:	\$	-
Apportionment Year	2022	Other Funds:	\$	1,245,787
Project Phase:		Fiscal Year Cost:	\$	2,491,574
Brief Project	Operations - Harlingen Urbanized		Ф	
Description:	Area		\$	-
•		Total Project Cost (YOE):	\$	2,491,574
~		Trans. Dev. Credits		
Sec 5309 ID Number:		Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:	Adding Project to STIP	(Date & Amount):		
	Project Information	Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2022-002	Federal (FTA) Funds:	\$	280,283
in in the second		State Funds from TxDOT:	\$,
Apportionment Year	2022	Other Funds:	Ψ	
Project Phase:	2022	Fiscal Year Cost:	\$	280,283
Brief Project		Tiscar Tear Cost.		200,203
Description:	Preventive Maintenance		\$	-
Description.		Total Project Cost (YOE):	\$	280,283
		Trans. Dev. Credits		
Sec 5309 ID Number:		Requested:	\$	70,071
Amendment Date &		Trans. Deve Credits Awarded		
Action:	Adding Project to STIP	(Date & Amount):		
	Project Information	Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
•	HSB-2022-004	Federal (FTA) Funds:	•	581,665
MPO Project #	HSB-2022-004	State Funds from TxDOT:	\$	361,003
A 4 X 7	2022		\$	145 416
Apportionment Year	2022	Other Funds:	\$ \$	145,416
Project Phase:		Fiscal Year Cost:	3	727,081
Brief Project	Harlingen Transit Terminal		\$	_
Description:	-	T-4-1 Particul C. (OVOE)	¢.	727 001
		Total Project Cost (YOE):	\$	727,081
Sec 5309 ID Number:		Trans. Dev. Credits		
· - · · - · · - · · · · · · · ·		Requested:		
Amendment Date &		Trans. Deve Credits Awarded		

Federal Share (5307)	\$ 6,114,936
Local Share (5307)	\$ 3,868,066
State Share	
5307 Total:	\$ 9,983,002
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	\$ 492,720
Local Share 5339	
Total	\$ 10,475,722
Development credits	\$ 439,681

FY 2024 TRANSIT PROJECT LISTING

PHARR DISTRICT				of Expenditure
<u>General</u>	Project Information	<u>Funding Informatio</u>	n (YO	<u>E)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2024-001	Federal (FTA) Funds:	\$	2,100,000
MIFO Froject #	113D-2024-001	State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	2,100,000
Project Phase:		Fiscal Year Cost:	\$	4,200,000
Brief Project	Operations - Harlingen Urbanized			
Description:	Area	Total Project Cost (YOE):	\$	4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits		
Sec 3507 ID Number.		Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General</u>	Project Information	Funding Information	n (YO	<u>(E)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2024-002	Federal (FTA) Funds:	\$	407,466
WII O I Toject #		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	407,466
Brief Project				
Description:	Preventive Maintenance			10-155
2 total perone		Total Project Cost (YOE):	\$	407,466
Sec 5309 ID Number:		Trans. Dev. Credits	\$	101,867
		Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:	D I	(Date & Amount):	(7.10	-E\
	Project Information	Funding Information	n (YO	
Project Sponsor:	LRGVDC	Federal Funding Category:	Ф	5307
MPO Project #	HSB-2024-003	Federal (FTA) Funds:	\$	27,452
A 10 157	2024	State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	- 25.452
Project Phase:		Fiscal Year Cost:	\$	27,452
Brief Project	Capital Involvement Plan	T. I. I. G. (GIOT)	Ф	27.452
Description:	•	Total Project Cost (YOE):	\$	27,452
Sec 5309 ID Number:		Trans. Dev. Credits	\$	6,863
		Requested:		,
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

Federal Share (5307)	\$ 2,534,918
Local Share (5307)	\$ 2,100,000
State Share	
5307 Total:	\$ 4,634,918
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	
Local Share 5339	
Total	\$ 4,634,918
Development Credits	\$ 108,730

FY 2025 TRANSIT PROJECT LISTING

General Project		Funding Informatio		ROGRAM E)
Project Sponsor:	LRGVDC	Federal Funding Category:	п(тол	5307
		Federal (FTA) Funds:	\$	2,100,000
MPO Project #	HSB-2025-001	State Funds from TxDOT:	\$	_,,
Apportionment Year:	2025	Other Funds:	\$	2,100,000
Project Phase:	_ = = =	Fiscal Year Cost:	\$	4,200,000
•	ations - Harlingen Urbanized		Ψ	1,200,000
Description:	Area	Total Project Cost (YOE):	\$	4,200,000
•	Hea	Trans. Dev. Credits	Ψ	4,200,000
Sec 5309 ID Number:		Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General Project	Information	Funding Informatio	n (VO	E)
Project Sponsor:	LRGVDC	Federal Funding Category:	11 (10)	5307
		Federal (FTA) Funds:	\$	407,466
MPO Project #	HSB-2025-002	State Funds from TxDOT:	\$	
Annartianment Vocas	2025	Other Funds:	Ψ	_
Apportionment Year:	2023	Fiscal Year Cost:	\$	407,466
Project Phase:		riscal Year Cost:	Ф	407,400
Brief Project	Preventive Maintenance	TAID : AC ACOE	ф	107.166
Description:		Total Project Cost (YOE):	\$	407,466
Sec 5309 ID Number:		Trans. Dev. Credits	\$	101,867
Amondmont Data P		Requested: Trans. Deve Credits Awarded		
Amendment Date &				
Action: General Project	Information	(Date & Amount): Funding Informatio	n (VO)	E)
Project Sponsor:	LRGVDC	Federal Funding Category:	П(ТО	5307
Troject Sponsor.	LKGVDC	Federal (FTA) Funds:	\$	27,452
MPO Project #	HSB-2025-003	State Funds from TxDOT:		27,432
A	2025		\$	-
Apportionment Year:	2023	Other Funds:	\$.
D ' / DI			Φ	27 452
Project Phase:		Fiscal Year Cost:	\$	27,452
Brief Project Soft	ware/Annual Subscriptions			ŕ
Brief Project	ware/Annual Subscriptions	Total Project Cost (YOE):	\$ \$	27,452 27,452
Brief Project Description:	ware/Annual Subscriptions	Total Project Cost (YOE): Trans. Dev. Credits	\$	27,452
Brief Project Description: Sec 5309 ID Number:	ware/Annual Subscriptions	Total Project Cost (YOE): Trans. Dev. Credits Requested:		ŕ
Brief Project Description:	ware/Annual Subscriptions	Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded	\$	27,452
Brief Project Description: Sec 5309 ID Number: Amendment Date & Action:	·	Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount):	\$	27,452 6,863
Brief Project Description: Sec 5309 ID Number: Amendment Date &	Information	Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Funding Informatio	\$	27,452 6,863
Brief Project Description: Sec 5309 ID Number: Amendment Date & Action:	·	Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Funding Informatio Federal Funding Category:	\$	27,452 6,863 E) 5307
Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: General Project Project Sponsor:	Information LRGVDC	Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Funding Informatio Federal Funding Category: Federal (FTA) Funds:	\$ \$ n (YO)	27,452 6,863
Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: General Project	LRGVDC HSB-2025-004	Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Funding Informatio Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	\$ \$ n (YO)	27,452 6,863 E) 5307
Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: General Project Project Sponsor: MPO Project # Apportionment Year:	Information LRGVDC	Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Funding Informatio Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	\$ \$ n (YO)	27,452 6,863 E) 5307 300,000
Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: General Project Project Sponsor: MPO Project # Apportionment Year: Project Phase:	LRGVDC HSB-2025-004 2025	Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Funding Informatio Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	\$ \$ n (YO)	27,452 6,863 E) 5307
Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: General Project Project Sponsor: MPO Project # Apportionment Year: Project Phase: Brief Project	LRGVDC HSB-2025-004 2025 Hardware & Surveilance	Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Funding Informatio Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	\$ \$ n (YO) \$ \$	27,452 6,863 E) 5307 300,000
Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: General Project Project Sponsor: MPO Project # Apportionment Year: Project Phase:	LRGVDC HSB-2025-004 2025	Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Funding Informatio Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE):	\$ \$ n (YO) \$ \$	27,452 6,863 E) 5307 300,000
Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: General Project Project Sponsor: MPO Project # Apportionment Year: Project Phase: Brief Project Description:	LRGVDC HSB-2025-004 2025 Hardware & Surveilance	Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Funding Informatio Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits	\$ \$ n (YO) \$ \$ \$	27,452 6,863 E) 5307 300,000 - 300,000 300,000
Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: General Project Project Sponsor: MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number:	LRGVDC HSB-2025-004 2025 Hardware & Surveilance	Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Funding Informatio Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested:	\$ \$ n (YO) \$ \$	27,452 6,863 E) 5307 300,000
Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: General Project Project Sponsor: MPO Project # Apportionment Year: Project Phase: Brief Project Description:	LRGVDC HSB-2025-004 2025 Hardware & Surveilance	Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Funding Informatio Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits	\$ \$ n (YO) \$ \$ \$	27,452 6,863 E) 5307 300,000 - 300,000 300,000

General Pr	oject Information	Funding Information (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:		5339		
MDO Project #	HSB-2025-005	Federal (FTA) Funds:	\$	370,164		
MPO Project #	ПЅВ-2023-003	State Funds from TxDOT:	\$	-		
Apportionment Year:	2025	Other Funds:				
Project Phase:		Fiscal Year Cost:	\$	444,197		
Brief Project	Bus Overhaul & Support					
Description:	Equipment	Total Project Cost (YOE):	\$	444,197		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	74,033		
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				

General Pro	ject Information	Funding Information	<u>E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HSB-2025-006	Federal (FTA) Funds:	\$	122,556
MPO Project #	113B-2023-000	State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	122,556
Brief Project	Canital Improvement			
Description:	Capital Improvement	Total Project Cost (YOE):	\$	122,556
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	30,639
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

Federal Share (5307)	\$ 2,834,918
Local Share (5307)	\$ 2,100,000
State Share	
5307 Total:	\$ 4,934,918
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	\$ 492,720
Local Share 5339	
Total	\$ 5,427,638
Development credits	\$ 288,402

FY 2026 TRANSIT PROJECT LISTING

HARLINGEN-SAN I	Project Information	Funding Information		E)
Project Sponsor:	LRGVDC	Federal Funding Category:	и(го	5307
		Federal (FTA) Funds:	\$	2,100,000
MPO Project #	HSB-2026-001	State Funds from TxDOT:	\$	_,100,000
Apportionment Year:	2026	Other Funds:	\$	2,100,000
Project Phase:	2020	Fiscal Year Cost:	\$	4,200,000
Brief Project	Operations - Harlingen Urbanized		Ψ	4,200,000
Description:	Area	Total Project Cost (YOE):	\$	4,200,000
Description.	Alca	Trans. Dev. Credits	φ	4,200,000
Sec 5309 ID Number:		Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:				
	Project Information	(Date & Amount): Funding Information	n (VO	E)
Project Sponsor:	LRGVDC	Federal Funding Category:	11 (10	5307
Troject Sponsor.		Federal (FTA) Funds:	\$	407,466
MPO Project #	HSB-2026-002	State Funds from TxDOT:	\$	407,400
A	2026	Other Funds:	Φ	-
Apportionment Year:	2020		¢	107.166
Project Phase:		Fiscal Year Cost:	\$	407,466
Brief Project	Preventive Maintenance	T (ID I (G (G))	Ф	405.466
Description:		Total Project Cost (YOE):	\$	407,466
Sec 5309 ID Number:		Trans. Dev. Credits	\$	101,867
A 1 4D 4 0		Requested:		,
Amendment Date &		Trans. Deve Credits Awarded		
Action:	D ' 4 T C 4'	(Date & Amount):	(V/O	E
	Project Information	Funding Information	n (YO	
Project Sponsor:	LRGVDC	Hadaral Hunding Catagory		
J	ERGVBe	Federal Funding Category:	Φ	5307
•	HSB-2026-003	Federal (FTA) Funds:	\$	27,452
MPO Project #	HSB-2026-003	Federal (FTA) Funds: State Funds from TxDOT:	\$	
MPO Project # Apportionment Year:		Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	\$ \$	27,452 - -
MPO Project # Apportionment Year: Project Phase:	HSB-2026-003	Federal (FTA) Funds: State Funds from TxDOT:	\$	
MPO Project # Apportionment Year: Project Phase: Brief Project	HSB-2026-003 2026	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	\$ \$ \$	27,452 - - 27,452
MPO Project # Apportionment Year: Project Phase:	HSB-2026-003	Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	\$ \$	27,452 - -
MPO Project # Apportionment Year: Project Phase: Brief Project Description:	HSB-2026-003 2026	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	\$ \$ \$	27,452 - 27,452 27,452
MPO Project # Apportionment Year: Project Phase: Brief Project	HSB-2026-003 2026	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE):	\$ \$ \$	27,452 - - 27,452
MPO Project # Apportionment Year: Project Phase: Brief Project Description:	HSB-2026-003 2026	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits	\$ \$ \$	27,452 - 27,452 27,452
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number:	HSB-2026-003 2026	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested:	\$ \$ \$	27,452 - 27,452 27,452
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action:	HSB-2026-003 2026	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded	\$ \$ \$ \$	27,452 - 27,452 27,452 6,863
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action:	HSB-2026-003 2026 Software/Annual Subscriptions	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount):	\$ \$ \$ \$	27,452 - 27,452 27,452 6,863
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: General Project Sponsor:	HSB-2026-003 2026 Software/Annual Subscriptions Project Information LRGVDC	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Funding Information	\$ \$ \$ \$	27,452 - 27,452 27,452 6,863
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: General	HSB-2026-003 2026 Software/Annual Subscriptions Project Information	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Funding Information Federal Funding Category:	\$ \$ \$ \$ on (YO	27,452 - 27,452 27,452 6,863
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: General Project Sponsor:	HSB-2026-003 2026 Software/Annual Subscriptions Project Information LRGVDC	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Funding Information Federal Funding Category: Federal (FTA) Funds:	\$ \$ \$ \$ on (YO	27,452 - 27,452 27,452 6,863
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: General Project Sponsor: MPO Project #	HSB-2026-003 2026 Software/Annual Subscriptions Project Information LRGVDC HSB-2026-004	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	\$ \$ \$ \$ on (YO	27,452 - 27,452 27,452 6,863
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: General Project Sponsor: MPO Project # Apportionment Year:	HSB-2026-003 2026 Software/Annual Subscriptions Project Information LRGVDC HSB-2026-004	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	27,452 - 27,452 27,452 6,863 E) 5307 300,000 -
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: General Project Sponsor: MPO Project # Apportionment Year: Project Phase:	HSB-2026-003 2026 Software/Annual Subscriptions Project Information LRGVDC HSB-2026-004 2026	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	27,452 - 27,452 27,452 6,863 E) 5307 300,000 -
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: General Project Sponsor: MPO Project # Apportionment Year: Project Phase: Brief Project Description:	HSB-2026-003 2026 Software/Annual Subscriptions Project Information LRGVDC HSB-2026-004 2026 Hardware & Surveilance	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	27,452 - 27,452 27,452 6,863 E) 5307 300,000 - 300,000 300,000
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: General Project Sponsor: MPO Project # Apportionment Year: Project Phase: Brief Project	HSB-2026-003 2026 Software/Annual Subscriptions Project Information LRGVDC HSB-2026-004 2026 Hardware & Surveilance	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE):	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	27,452 - 27,452 27,452 6,863 E) 5307 300,000
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: General Project Sponsor: MPO Project # Apportionment Year: Project Phase: Brief Project Description:	HSB-2026-003 2026 Software/Annual Subscriptions Project Information LRGVDC HSB-2026-004 2026 Hardware & Surveilance	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	27,452 - 27,452 27,452 6,863 E) 5307 300,000 - 300,000 300,000
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: General Project Sponsor: MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number:	HSB-2026-003 2026 Software/Annual Subscriptions Project Information LRGVDC HSB-2026-004 2026 Hardware & Surveilance	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	27,452 - 27,452 27,452 6,863 E) 5307 300,000 - 300,000 300,000

General Pr	oject Information	Funding Information (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:		5339		
MPO Project #	HSB-2026-005	Federal (FTA) Funds:	\$	370,164		
MPO Project#	HSB-2020-003	State Funds from TxDOT:	\$	-		
Apportionment Year:	2026	Other Funds:				
Project Phase:		Fiscal Year Cost:	\$	444,197		
Brief Project	Bus Overhaul & Support					
Description:	Equipment	Total Project Cost (YOE):	\$	444,197		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	74,033		
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				

General Pro	<u>ject Information</u>	Funding Information	n (YOI	<u>E)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HSB-2026-006	Federal (FTA) Funds:	\$	122,556
MFO Froject#	113D-2020-000	State Funds from TxDOT:	\$	-
Apportionment Year:	2026	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	122,556
Brief Project	Capital Improvement			
Description:	Capital Improvement	Total Project Cost (YOE):	\$	122,556
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	30,639
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

Transit Financial Summary Harlingen-San Benito Area - RGVMPO FY 2023-2026 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Adoption Date: 1/31/2024

			FY 2023			FY 2024			FY 2025	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K									
2	Sec. 5307 - Urbanized Formula <200K	\$6,114,936	\$3,868,066	\$9,983,002	\$2,534,918	\$2,100,000	\$4,634,918	\$2,834,918	\$2,100,000	\$4,934,918
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilities									
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	\$492,720		\$492,720				\$492,720		\$492,720
13	Other FTA									
14	Regionally Significant or Other									
	Total Funds	\$6,607,656	\$3,868,066	\$10,475,722	\$2,534,918	\$2,100,000	\$4,634,918			
Transp	ortation Development Credits									
	Requested			439,681			108,730			\$288,402
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

		FY 2026			Total		
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K						
2	Sec. 5307 - Urbanized Formula <200K	\$2,834,918	\$2,100,000	\$4,934,918	\$14,319,690	\$10,168,066	\$24,487,756
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly &Individuals w/Disabilities						
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	\$492,720		\$492,720	\$1,478,160		\$1,478,160
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
	Total Funds				\$15,797,850	\$10,168,066	\$25,965,916
Transp	portation Development Credits						
	Requested			\$288,402			1,125,215
	Awarded						

FY 2023 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE =	Year o	f Expenditure
General I	Project Information	Funding Information	ı (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MDO Duoi and #	HCVM-103	Federal (FTA) Funds:	\$	44,895
MPO Project #	HC VIVI-103	State Funds from TxDOT:	\$	-
Apportionment Year:		Other Funds:	\$	8,979
Project Phase:	2023	Fiscal Year Cost:	\$	53,874
Brief Project	Capital/Operations/Admin.			
Description:	Capital/Operations/Admin.	Total Project Cost (YOE):	\$	53,874
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General I</u>	Project Information	<u>Funding Information</u>	ı (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-104	Federal (FTA) Funds:	\$	1,000,000
WII O I Toject #	•	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	1,000,000
D:CD : 4	Fare Collection			
Brief Project	Equipment/Supplies (\$500,00) &	T (I D) (C (AVOE)	¢.	1 000 000
Description:	Safety Equipment (\$500,000)	Total Project Cost (YOE):	\$	1,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	200,000
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General I	Project Information	Funding Information	ı (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-105	Federal (FTA) Funds:	\$	1,264,456
MPO Project #	HC VW-103	State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	1,264,456
Brief Project	Preventive Maintenance			
Description:	1 revenue manitendice	Total Project Cost (YOE):	\$	1,264,456
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	252,891
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project #	HCVM-106	Federal (FTA) Funds:	\$2,100,000	
		State Funds from TxDOT:		
Apportionment Year	2021 CRRSAA (\$132,506), 2023 (\$1,967,494)	Other Funds:	\$2,100,000	
Project Phase:		Fiscal Year Cost:	\$4,200,000	
Brief Project	Operations - (2021: Vehicle			
Description:	Purchase UTRGV)			
		Total Project Cost (YOE):	\$4,200,000	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

General Project Information		Funding Information (YOE)		
LRGVDC	Federal Funding Category:		5307	
HCVM 107	Federal (FTA) Funds:	\$	3,500,000	
HC V WI-107	State Funds from TxDOT:	\$	-	
2023	Other Funds:	\$	3,500,000	
	Fiscal Year Cost:	\$	7,000,000	
Onarationa				
Operations	Total Project Cost (YOE):	\$	7,000,000	
	Trans. Dev. Credits Requested:			
	Trans. Deve Credits Awarded			
	(Date & Amount):			
ect Information	Funding Information	ı (YOE)	
LRGVDC	Federal Funding Category:		5339	
HCVM 108	Federal (FTA) Funds:	\$	706,674	
11C v Ivi-100	State Funds from TxDOT:	\$	-	
2023	Other Funds:			
	Fiscal Year Cost:	\$	706,674	
Vehicle Overhauls				
venicie Overnauis	Total Project Cost (VOF)	•	706,674	
	•		141,335	
	•	Ф	141,333	
	LRGVDC HCVM-107 2023 Operations ect Information LRGVDC HCVM-108	LRGVDC HCVM-107 Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Operations Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): ect Information LRGVDC HCVM-108 HCVM-108 Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	LRGVDC HCVM-107 Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Operations Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Ect Information Funding Information (YOE) HCVM-108 Federal Funding Category: Federal Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Vehicle Overhauls Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded	

General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-109	Federal (FTA) Funds:	\$	884,868
WII O I Toject #	11C v IVI-109	State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	884,868
Brief Project	Administration (88,487) Mobility			
Description:	Management (796,381)	Total Project Cost (YOE):	\$	884,868
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	176,974
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General</u>	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	1,604,111
MPO Project #	HCMM-056	State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds	\$	1,604,111
Project Phase:		Fiscal Year Cost	\$	3,208,222
Brief Project	ODED ATDIC ACCICTANCE			, ,
Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	3,208,222
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		
General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
•		Federal (FTA) Funds	\$	500,000
MPO Project #	HCMM-057	State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds	\$	125,000
Project Phase:	_0_0	Fiscal Year Cost	\$	625,000
Brief Project			Ψ	0_0,000
Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	625,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	Ψ	0_0,000
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		
		7		

General Project Information		Funding Information	n (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category: Federal (FTA) Funds		
MPO Project #	HCMM-058	State Funds from TxDOT:	\$	320,000
Apportionment Year	2023	Other Funds		
Project Phase:		Fiscal Year Cost	\$	320,000
Brief Project Description:	ADMINISTRATION / OPERATION	Total Project Cost (YOE)	\$	320,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
General Pr	oject Information	Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	50,000
MPO Project #	HCMM-044	State Funds from TxDOT:		
Apportionment Year	2021	Other Funds	\$	10,000
Project Phase:		Fiscal Year Cost	\$	60,000
Brief Project Description:	Training	Total Project Cost (YOE)	\$	60,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	10,000
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	4,820,067
MPO Project #	HCMM-055	State Funds from TxDOT:		
Apportionment Year	2017 (\$ 682,321) 2019 (\$ 1,734,871) 2020 (\$ 1,652,970) 2021 (749,905)	Other Funds	\$	964,013
Project Phase:		Fiscal Year Cost	\$	5,784,081
Brief Project Description:	Park and Ride South	Total Project Cost (YOE)	\$	5,784,081
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	Project Let	Trans. Deve Credits Awarded (Date & Amount)		

General	Project Information	Funding Information	n (YOE)
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	4,150,681
MPO Project #	HCMM-067	State Funds from TxDOT:		
Apportionment Year	2018 (\$556,978) 2019 (\$323,703 2021 (\$3,200,000)	Other Funds		
Project Phase:		Fiscal Year Cost	\$	4,150,681
Brief Project	No all Torres Con Hole Constant Con			
Description:	North Transfer Hub Construction	Total Project Cost (YOE)	\$	4,150,681
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	830,136
Amendment Date &	р : . т	Trans. Deve Credits Awarded		
Action	Project Let	(Date & Amount)		
<u>General</u>	Project Information	Funding Information	n (YOE)
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	692,034
MPO Project #	HCMM-068	State Funds from TxDOT:		
Apportionment Year	2021	Other Funds		
Project Phase:		Fiscal Year Cost	\$	692,034
Brief Project	Operations / Administration			
Description:	(American Rescue Plan)	Total Project Cost (YOE)	\$	692,034
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &	Duningt I at	Trans. Deve Credits Awarded		
Action	Project Let	(Date & Amount)		
<u>General</u>	Project Information	Funding Information	n (YOE	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
1500 D 1 1 1	HC) D (050	Federal (FTA) Funds	\$	1,140,000
MPO Project #	HCMM-050	State Funds from TxDOT:	\$	-
Apportionment Year	2019	Other Funds	\$	1,140,000
Project Phase:		Fiscal Year Cost	\$	2,280,000
Brief Project	Operating Assistance			
Description:	Operating Assistance	Total Project Cost (YOE)	\$	2,280,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	556,978
MPO Project #	HCMM-051	State Funds from TxDOT:	\$	-
Apportionment Year	2018	Other Funds	\$	139,245
Project Phase:		Fiscal Year Cost	\$	696,223
Brief Project Description: Sec 5309 ID Number Amendment Date & Action	Preventative Maintenance	Total Project Cost (YOE) Trans. Dev. Credits Requested Trans. Deve Credits Awarded (Date & Amount)	\$	696,223

General Pr	oject Information	Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-118	Federal (FTA) Funds:	\$ 63,000
		State Funds from TxDOT:	\$ -
Apportionment Year	2018	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 63,000
Brief Project Description:	Bus Stop Improvements		
		Total Project Cost (YOE):	\$ 63,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 15,750
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
General Pr	oject Information	Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-119	Federal (FTA) Funds:	\$ 96,000
		State Funds from TxDOT:	\$ -
Apportionment Year	2018	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 96,000
Brief Project Description:	Bus Shelter Project		
·		Total Project Cost (YOE):	\$ 96,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 24,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

General P	Project Information	Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-120	Federal (FTA) Funds:	\$	204,000
		State Funds from TxDOT:	\$	-
Apportionment Year	2019	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	204,000
Brief Project	Bus Shelter Project			
Description:	Bus Sheller Project			
		Total Project Cost (YOE):	\$	204,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	51,000
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General P	Project Information	<u>Funding Information</u>	ı (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-121	Federal (FTA) Funds:	\$	500,000
VII O I Toject #	11C v IVI-121	State Funds from TxDOT:		
Apportionment Year:	2022	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	500,000
Brief Project	Mobility Management			
Description:	wideling wanagement	Total Project Cost (YOE):	\$	500,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	125,000
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
Canaral P	Project Information	Funding Information	(VOF)	
Project Sponsor:	LRGVDC	Federal Funding Category:	I (I OE)	5307
•		Federal (FTA) Funds:	\$	200,000
MPO Project #	HCVM-122	State Funds from TxDOT:	\$	200,000
Apportionment Year:	2022	Other Funds:	Ψ	
Project Phase:		Fiscal Year Cost:	\$	200,000
Brief Project		Tigent Tent Cost.	Ψ	200,000
Description:	Software/Annual Subscriptions	Total Project Cost (YOE):	\$	200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	50,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General 1	Project Information	<u>Funding Information</u>	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-079	Federal (FTA) Funds:	\$	314,220
vii o i roject #		State Funds from TxDOT:		
Apportionment Year:	2018 (\$110,220) 2019 (\$204,000)	Other Funds:	\$	314,220
Project Phase:		Fiscal Year Cost:	\$	628,440
Brief Project Description:	Operating w/ Local Match	Total Project Cost (YOE):	\$	628,440
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>]	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-075	Federal (FTA) Funds:	\$	105,277
mar o rrojece n	22021212 070	State Funds from TxDOT:	\$	-
Apportionment Year:	2019 (\$72,154) 2020 (\$11,626) 2021 (\$21,497)	Other Funds:	\$	26,319
Project Phase:		Fiscal Year Cost:	\$	131,596
Brief Project Description:	Purchased Transportation	Total Project Cost (YOE):	\$	131,596
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General 1	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-076	Federal (FTA) Funds:	\$	60,000
Wil O Troject "		State Funds from TxDOT:	\$	-
Apportionment Year:	2019	Other Funds:	\$	15,000
Project Phase:		Fiscal Year Cost:	\$	75,000
Brief Project Description:	Paratransit	Total Project Cost (YOE):	\$	75,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-065	Federal (FTA) Funds:	\$	801,023
WII O I Toject #	11C v IVI-003	State Funds from TxDOT:	\$	-
Apportionment Year:	2019	Other Funds:	\$	200,256
Project Phase:		Fiscal Year Cost:	\$	1,001,279
Brief Project	Preventive Maintenance w/ Local			
Description:	Match	Total Project Cost (YOE):	\$	1,001,279
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
Canaral	Project Information	Funding Information	(VOF)	
Project Sponsor:	LRGVDC	Federal Funding Category:	(TOE)	5339
5 -		Federal (FTA) Funds:	\$	754,922
MPO Project #	HCVM-083	State Funds from TxDOT:	Ψ	751,722
Apportionment Year:	2020	Other Funds:		
Project Phase:	_0_0	Fiscal Year Cost:	\$	754,922
Brief Project	Capital Fleet Replacement-Valley		•	
Description:	Metro	Total Project Cost (YOE):	\$	754,922
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	113,238
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
		F 11 1 6	(MOE)	
	Project Information	Funding Information	(YOE)	5220
Project Sponsor:	LRGVDC	Federal Funding Category:	Φ.	5339
MPO Project #	HCVM-084	Federal (FTA) Funds:	\$	1,391,882
· ·		State Funds from TxDOT:	\$	-
Apportionment Year:	2021 (\$699,040) 2022 (\$692,842)			
Project Phase:		Fiscal Year Cost:	\$	1,391,882
Brief Project	Capital Fleet Replacement-Valley			
Description:	Metro	Total Project Cost (YOE):	\$	1,391,882
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	208,782
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	500,000
MPO Project #	HCMM-077	State Funds from TxDOT:	\$	-
Apportionment Year	2022	Other Funds	\$	125,000
Project Phase:		Fiscal Year Cost	\$	625,000
Brief Project	5307-9A - 5307- Urbanized Area			
Description:	Formula - Discr. Planning (ARPA)	Total Project Cost (YOE)	\$	625,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded (Date		
Action		& Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-078	Federal (FTA) Funds	\$	4,930,000
MFO Froject#	TICIVIIVI-078	State Funds from TxDOT:	\$	-
Apportionment Year	2022 (\$3,791,140) 2023 (\$1,138,860)	Other Funds		
Project Phase:		Fiscal Year Cost	\$	4,930,000
Brief Project Description:	Bus Procurement	Total Project Cost (YOE)	\$	4,930,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	986,000
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)			
Project Sponsor:	City of McAllen	Federal Funding Category:		5307	
		Federal (FTA) Funds	\$	250,000	
MPO Project #	HCMM-079	State Funds from TxDOT:	\$	-	
Apportionment Year	2023	Other Funds	\$	62,500	
Project Phase:		Fiscal Year Cost	\$	312,500	
Brief Project Description:	Paratransit	Total Project Cost (YOE)	\$	312,500	
Sec 5309 ID Number		Trans. Dev. Credits Requested			
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)			

General Project Information		Funding Information (YOE)			
Project Sponsor:	City of McAllen	Federal Funding Category:		5307	
		Federal (FTA) Funds	\$	200,000	
MPO Project #	HCMM-080	State Funds from TxDOT:	\$	-	
Apportionment Year	2023	Other Funds	\$	50,000	
Project Phase:		Fiscal Year Cost	\$	250,000	
Brief Project Description:	Bus Terminal	Total Project Cost (YOE)	\$	250,000	
Sec 5309 ID Number		Trans. Dev. Credits Requested			
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)			

General Project Information		Funding Information (YOE)			
Project Sponsor:	City of McAllen	Federal Funding Category:		5307	
	77.01 D 4 004	Federal (FTA) Funds \$		150,000	
MPO Project #	HCMM-081	State Funds from TxDOT:	\$	-	
Apportionment Year	2023	Other Funds	\$	37,500	
Project Phase:		Fiscal Year Cost	\$	187,500	
Brief Project Description:	Equipment for Vehicles	Total Project Cost (YOE)	\$	187,500	
Sec 5309 ID Number		Trans. Dev. Credits Requested			
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)			

General Project Information		Funding Information	(YOE	1
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
	W. C. T. C.	Federal (FTA) Funds:	\$	3,565,185
MPO Project #	HCVM-116	State Funds from TxDOT:	\$	-
Apportionment Year:	2020	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	3,565,185
Brief Project Description:	Land Acquisition/Valley Metro Transit Terminal Construction/A&E	Total Project Cost (YOE):	\$	4,456,481
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	891,296
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General Project Information		Funding Information (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5310	
		Federal (FTA) Funds:	\$	620,251	
MPO Project #	HCVM-085	State Funds from TxDOT:	\$	-	
Apportionment Year:	2021	Other Funds:			
Project Phase:		Fiscal Year Cost:	\$	620,251	
Brief Project Description:	Capital	Total Project Cost (YOE):	\$	620,251	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	139,557	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			

General 1	Project Information	Funding Information	1 (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MDO Project #	HCVM-086	Federal (FTA) Funds:	\$	2,000,000
MPO Project #	11C v Ivi-080	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	375,000
Project Phase:		Fiscal Year Cost:	\$	2,375,000
Brief Project Description:	Edinburg Transit Park & Ride \$1,500,000 - Fairbox Collection Equipment & Supplies \$200,000 - Software Subscriptions \$300,000	Total Project Cost (YOE):	\$	2,375,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	100,000
Amendment Date & Action:	Revised Description & Funding	Trans. Deve Credits Awarded (Date & Amount):		
Canaral	Project Information	Funding Information	(VOF)	
Project Sponsor:	LRGVDC	Federal Funding Category:	I (I OE)	5307
i roject sponsor.	LKGVDC	Federal (FTA) Funds:	\$	3,686,710
MPO Project #	HCVM-087	State Funds from TxDOT:	\$ \$	3,000,710
A V	2022			2.560.710
Apportionment Year:	2022 - \$3,686,710	Other Funds:	\$	2,560,710
Project Phase:	Φ2 406 710	Fiscal Year Cost:	\$	6,187,420
Brief Project	Operations \$2,486,710 -	T. I.D. L. (C. (VOF)	Ф	6 10 5 100
Description:	Prevenitve Maint. \$1,200,000	Total Project Cost (YOE):	\$	6,187,420
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Revised Description & Funding	Trans. Deve Credits Awarded (Date & Amount):		
- C 11	D ' 4 T C 4'			
	Project Information	Funding Information (YOE)		5207
Project Sponsor:	LRGVDC	Federal Funding Category:	¢	5307
MPO Project #	HCVM-117	Federal (FTA) Funds:	\$ ©	1,490,823
Annoutionmont Voc-	2021	State Funds from TxDOT: Other Funds:	\$	-
Apportionment Year	2021	Fiscal Year Cost:	\$ \$	1,490,823
Project Phase:		riscal Year Cost:	Ф	1,490,823
Brief Project Description:	Valley Metro Vehicle Rehab \$897,706 - Operating \$593,117			
		Total Project Cost (YOE):	\$	1,490,823
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	452,247
Amendment Date & Action:	Revised Description & Funding	Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$ 40,494,565
Local Share (5307)	\$ 10,869,861
State Share	\$ 320,000
5307 Total:	\$ 51,684,426
Federal JARC Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 1,550,014
Local Share 5310	\$ 8,979
Federal Share 5339	\$ 2,853,478
Local Share 5339	\$ -
Total	\$ 56,096,897
Development credits	\$ 2,613,906

FY 2024 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE =	Year of	Expenditure
General l	Project Information	Funding Information	1 (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MDO Droingt #	HCVM-110	Federal (FTA) Funds:	\$	4,000,000
MPO Project #	11C v W-110	State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	4,000,000
Brief Project	Valley Metro Transit Terminal			
Description:	and Maintenance Facility	Total Project Cost (YOE):	\$	4,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	900,000
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General l	Project Information	Funding Information	1 (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MDO Duoi a 4 #	HCVM-111	Federal (FTA) Funds:	\$	1,100,000
MPO Project #	LC AMI-111	State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	275,000
Project Phase:		Fiscal Year Cost:	\$	1,375,000
Brief Project	Preventive Maintenance			
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	1,375,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General l	Project Information	Funding Information	1 (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-112	Federal (FTA) Funds:	\$	664,456
WII O I Toject #		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	664,456
Project Phase:		Fiscal Year Cost:	\$	1,328,912
Brief Project	Operations			
Description:	Operations	Total Project Cost (YOE):	\$	1,328,912
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
-				
General l	Project Information	<u>Funding Information</u>	<u>1 (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-113	Federal (FTA) Funds:	\$	-
U		State Funds from TxDOT:	\$	888,479
Apportionment Year:	2024	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	888,479
Brief Project	Administration (88,848) Mobility			
Description:	Management (799,631)	Total Project Cost (YOE):	\$	888,479
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	177,696
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

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General	Project Information	Funding Information	n (YOE))
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MDO D	HCVM 114	Federal (FTA) Funds:	\$	532,369
MPO Project #	HCVM-114	State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	532,369
Brief Project	FI + O 1 1			
Description:	Fleet Overhauls	Total Project Cost (YOE):	\$	532,369
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	106,474
Amendment Date &		Trans. Deve Credits Awarded		Ź
Action:		(Date & Amount):		
	Project Information	Funding Information	n (YOE))
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
		Federal (FTA) Funds:	\$	584,124
MPO Project #	HCVM-115	State Funds from TxDOT:	\$	_
Apportionment Year:	2024	Other Funds:	\$	146,031
Project Phase:		Fiscal Year Cost:	\$	730,155
Brief Project		115041 1041 0050	Ψ	750,155
Description:	Capital	Total Project Cost (YOE):	\$	730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	Ψ	750,155
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
Action.		(Date & Amount).		
General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	2,000,000
MPO Project #	HCMM-059	C4-4- E I. C T-DOT-	¢	
		State Funds from TxDOT:	\$	-
Apportionment Year	2024	Other Funds	\$	2,000,000
Project Phase:		Fiscal Year Cost	\$	4,000,000
Brief Project	ODED ATING A COICTANCE			
Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	4,000,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		
General	Project Information	Funding Information	n (YOE)	1
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
-		Federal (FTA) Funds	\$	800,000
MPO Project #	HCMM-060	State Funds from TxDOT:	\$	-
Apportionment Year	2024	Other Funds	\$	200,000
Project Phase:		Fiscal Year Cost	\$	1,000,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	1,000,000
Sec 5309 ID Number Amendment Date & Action		Trans. Dev. Credits Requested Trans. Deve Credits Awarded (Date & Amount)		

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General Project Information		Funding Information	n (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		_
		Federal (FTA) Funds		
MPO Project #	HCMM-061	State Funds from TxDOT:	\$	350,000
Apportionment Year	2024	Other Funds		
Project Phase:		Fiscal Year Cost	\$	350,000
Brief Project	ADMINISTRATION /			
Description:	OPERATION	Total Project Cost (YOE)	\$	350,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		

Federal Share (5307)	\$ 8,564,456
Local Share (5307)	\$ 3,139,456
State Share	\$ 1,238,479
5307 Total:	\$ 12,942,391
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 584,124
Local Share 5310	\$ 146,031
Federal Share 5339	\$ 532,369
Local Share 5339	\$ -
Total	\$ 14,204,915

Development credits

2/5/2024

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FY 2025 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE =	Year o	of Expenditure
General	Project Information	Funding Information	(YOE)	<u>)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-123	Federal (FTA) Funds:	\$	2,000,000
MIFO Froject#	11C v W1-123	State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	2,000,000
Brief Project	Valley Metro Transit Terminal and			
Description:	Maintenance Facility Construction	Total Project Cost (YOE):	\$	2,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	500,000
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General</u>	Project Information	Funding Information	(YOE)	<u>)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-124	Federal (FTA) Funds:	\$	1,100,000
WII O I Toject #		State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:	\$	275,000
Project Phase:		Fiscal Year Cost:	\$	1,375,000
Brief Project	Preventive Maintenance			
Description:	1 revenuve iviannenance	Total Project Cost (YOE):	\$	1,375,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General</u>	Project Information	Funding Information	(YOE)	-
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-125	Federal (FTA) Funds:	\$	2,500,000
MI O I Toject "		State Funds from TxDOT:	\$	-
Apportionment Year	2025	Other Funds:	\$	2,500,000
Project Phase:		Fiscal Year Cost:	\$	5,000,000
Brief Project	Operations			
Description:	Operations	Total Project Cost (YOE):	\$	5,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-126	Federal (FTA) Funds:	\$	-
VII O I Toject #	11C V IVI-120	State Funds from TxDOT:	\$	888,479
Apportionment Year	2025	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	888,479
Brief Project	Administration (88,848) Mobility	•		
Description:	Management (799,631)	Total Project Cost (YOE):	\$	888,479
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	177,696
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General</u>	Project Information	Funding Information	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MDO Droiget #	HCVM-127	Federal (FTA) Funds:	\$	532,369
MPO Project #	HC V IVI-12/	State Funds from TxDOT:	\$	-
Apportionment Year	2025	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	532,369
Brief Project	Elast Orondanda			
Description:	Fleet Overhauls	Total Project Cost (YOE):	\$	532,369
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	106,474
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General</u>	Project Information	Funding Information	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MDO Darada #	HCVM 120	Federal (FTA) Funds:	\$	584,124
MPO Project #	HCVM-128	State Funds from TxDOT:	\$	-
Apportionment Year	2025	Other Funds:	\$	146,031
Project Phase:		Fiscal Year Cost:	\$	730,155
-		riscar rear cost.	Ψ	750,155
Brief Project	Capital			
Description:	o up i i i	Total Project Cost (YOE):	\$	730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	Ψ	750,155
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	Funding Information	n (YOE)	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:		5307
•		Federal (FTA) Funds	\$	2,400,000
MPO Project #	HCMM-069	State Funds from TxDOT:	\$	2,100,000
Apportionment Year	2025	Other Funds	\$	687,831
	2023			ŕ
Project Phase:		Fiscal Year Cost	\$	3,087,831
Brief Project				
Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	3,087,831
Sec 5309 ID Number		Trans. Dev. Credits Requested	*	-) ,
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		

<u>General</u>	Project Information	Funding Information (YOE)				
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:		5307		
MPO Project #	HCMM-070	Federal (FTA) Funds	\$	1,500,000		
vii O i i oject #	HCIVIIVI-070	State Funds from TxDOT:	\$	-		
Apportionment Year	2025	Other Funds	\$	443,448		
Project Phase:		Fiscal Year Cost	\$	1,943,448		
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	1,943,448		
Sec 5309 ID Number		Trans. Dev. Credits Requested				
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)				
<u>General</u>	Project Information	Funding Information (YOE)				
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:				
MPO Project #	HCMM-071	Federal (FTA) Funds State Funds from TxDOT:	\$	350,000		
Apportionment Year	2025	Other Funds	Ψ	330,000		
Project Phase:		Fiscal Year Cost	\$	350,000		
Brief Project	ADMINISTRATION /					
Description:	OPERATION	Total Project Cost (YOE)	\$	350,000		
Sec 5309 ID Number		Trans. Dev. Credits Requested				
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)				

Federal Share (5307)	\$	9,500,000
Local Share (5307)	\$	3,906,279
State Share	\$	350,000
5307 Total:	\$	13,756,279
Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	584,124
Local Share 5310	\$	888,479
Federal Share 5339	Φ	522.260
	\$	532,369
Local Share 5339	D	532,369
Local Share 5339 Total		15,761,251
Total		

FY 2026 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE =	Year o	of Expenditure		
General	Project Information	Funding Information	ı (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HCVM-129	Federal (FTA) Funds:	\$	2,000,000		
MIFO Froject#	11C v WI-129	State Funds from TxDOT:	\$	-		
Apportionment Year: 2026 O		Other Funds:				
Project Phase:		Fiscal Year Cost:	\$	2,000,000		
Brief Project	Valley Metro Transit Terminal and					
Description:	Maintenance Facility Construction	Total Project Cost (YOE):	\$	2,000,000		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	400,000		
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
<u>General</u>	Project Information	Funding Information	(YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HCVM-130	Federal (FTA) Funds:	\$	1,100,000		
vii O i i oject #		State Funds from TxDOT:	\$	-		
Apportionment Year:	2026	Other Funds:	\$	275,000		
Project Phase:		Fiscal Year Cost:	\$	1,375,000		
Brief Project	Preventive Maintenance					
Description:	1 reventive Maintenance	Total Project Cost (YOE):	\$	1,375,000		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
<u>General</u>	Project Information	Funding Information (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HCVM-131	Federal (FTA) Funds:	\$	2,500,000		
vii o i roject "		State Funds from TxDOT:	\$	-		
Apportionment Year:	2026	Other Funds:	\$	2,500,000		
Project Phase:		Fiscal Year Cost:	\$	5,000,000		
Brief Project	Operations					
Description:	operations .	Total Project Cost (YOE):	\$	5,000,000		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				

General	Project Information	Funding Information (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:		5310		
MPO Project #	HCVM-132	Federal (FTA) Funds:	\$	-		
MIFO Froject#	HC V WI-132	State Funds from TxDOT:	\$	888,479		
Apportionment Year:	2026	Other Funds:	\$	-		
Project Phase:		Fiscal Year Cost:	\$	888,479		
Brief Project	Administration (88,848) Mobility					
Description:	Management (799,631)	Total Project Cost (YOE):	\$	888,479		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	177,696		
Amendment Date &		Trans. Deve Credits Awarded				
Action:	(Date & Amount):					
<u>General</u>	Project Information	Funding Information	1 (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5339		
MPO Project #	HCVM-133	Federal (FTA) Funds:	\$	532,369		
WII O I Toject #	11C V WI-133	State Funds from TxDOT:	\$	-		
Apportionment Year:	2026	Other Funds:				
Project Phase:		Fiscal Year Cost:	\$	532,369		
Brief Project	Fleet Overhauls					
Description:	ricet Overnauis	Total Project Cost (YOE):	\$	532,369		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	106,474		
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
<u>General</u>	Project Information	Funding Information	1 (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5310		
MPO Project #	HCVM-134	Federal (FTA) Funds:	\$	584,124		
WII O I Toject #	11C V WI-134	State Funds from TxDOT:	\$	-		
Apportionment Year:	2026	Other Funds:	\$	146,031		
Project Phase:		Fiscal Year Cost:	\$	730,155		
Brief Project	Capital					
Description:	Сарпаі	Total Project Cost (YOE):	\$	730,155		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				

General	Project Information	Funding Informatio	n (YOE))
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	2,600,000
MPO Project #	HCMM-072	State Funds from TxDOT:	\$	-
Apportionment Year	2026	Other Funds	\$	2,600,000
Project Phase:		Fiscal Year Cost	\$	5,200,000
Brief Project	OPERATING ASSISTANCE			
Description:	OI ERATING ASSISTANCE	Total Project Cost (YOE)	\$	5,200,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		
	Project Information	Funding Informatio	n (YOE)	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	1,300,000
MPO Project #	HCMM-073	State Funds from TxDOT:	\$	-
Apportionment Year	2026	Other Funds	\$	325,000
Project Phase:		Fiscal Year Cost	\$	1,625,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	1,625,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		
General	Project Information	Funding Informatio	n (YOE))
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category: Federal (FTA) Funds		
MPO Project #	HCMM-074	State Funds from TxDOT:	\$	350,000
Apportionment Year	2026	Other Funds		
Project Phase:		Fiscal Year Cost	\$	350,000
Brief Project	ADMINISTRATION /			
Description:	OPERATION	Total Project Cost (YOE)	\$	350,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		

Federal Share (5307)	\$ 9,500,000
Local Share (5307)	\$ 5,846,031
State Share	\$ 350,000
5307 Total:	\$ 15,696,031
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 584,124
Local Share 5310	\$ 888,479
Federal Share 5339	\$ 532,369
Local Share 5339	
Total	\$ 17,701,003

Development credits

Transit Financial Summary Hidalgo County Area - RGVMPO FY 2023-2026 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Adoption Date: 1/31/2024

			FY 2023			FY 2024			FY 2025	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	40,494,565	11,189,861	51,684,426	8,564,456	4,377,935	12,942,391	9,500,000	4,256,279	13,756,279
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilities	1,550,014	8,979	1,558,993	584,124	146,031	730,155	584,124	888,479	1,472,603
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom < 200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	2,853,478	0	2,853,478	532,369	0	532,369	532,369		532,369
13	Other FTA									
14	Regionally Significant or Other									
	Total Funds	\$44,898,057	\$11,198,840	\$56,096,897	\$9,680,949	\$4,523,966	\$14,204,915	\$10,616,493	\$5,144,758	\$15,761,251
Tran	sportation Development Credits									
	Requested			\$2,613,906						\$784,170
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

		FY 2026			Total		
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	9,500,000	6,196,031	15,696,031	68,059,021	26,020,106	94,079,127
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly &Individuals w/Disabilities	584,124	888,479		3,302,386	1,931,968	5,234,354
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	532,369		532,369	4,450,585	0	4,450,585
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
	Total Funds	\$10,616,493	\$7,084,510	\$16,228,400	\$75,811,992	\$27,952,074	\$103,764,066
Tran	sportation Development Credits						
	Requested						\$3,398,076
	Awarded						