

**Transit Financial Summary  
RGVMPO - Regional Totals**

**FY 2023-2026 Transportation Improvement Program - February 2024 Revision Cycle**

All Figures in Year of Expenditure (YOE) Dollars

Adoption Date: January 31, 2024

Transit Program		FY 2023			FY 2024			FY 2025		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$51,583,470	\$17,317,910	\$68,901,380	\$11,250,948	\$6,226,443	\$17,477,391	\$13,917,431	\$5,541,395	\$19,458,826
2	Sec. 5307 - Urbanized Formula <200K	\$6,114,936	\$3,868,066	\$9,983,002	\$2,534,918	\$2,100,000	\$4,634,918	\$2,834,918	\$2,100,000	\$4,934,918
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$2,335,177	\$228,975	\$2,564,152	\$750,435	\$187,610	\$938,045	\$1,138,491	\$1,027,207	\$2,165,698
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	\$9,167,702	\$1,084,593	\$10,252,295	\$836,087	\$53,597	\$889,684	\$1,896,837	\$173,272	\$2,070,109
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other	\$3,140,141	\$1,358,997	\$4,499,138				\$3,140,141	\$1,358,997	\$4,499,138
	<b>Total Funds</b>	<b>\$72,341,426</b>	<b>\$23,858,541</b>	<b>\$96,199,967</b>	<b>\$15,372,388</b>	<b>\$8,567,650</b>	<b>\$23,940,038</b>	<b>\$22,927,818</b>	<b>\$10,200,871</b>	<b>\$33,128,689</b>
<b>Transportation Development Credits</b>										
	<b>Requested</b>			\$3,053,587			\$108,730			\$1,072,572
	<b>Awarded</b>									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2026			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$12,186,492	\$8,044,539	\$20,231,031	\$88,938,341	\$37,130,287	\$126,068,628
2	Sec. 5307 - Urbanized Formula <200K	\$2,834,918	\$2,100,000	\$4,934,918	\$14,319,690	\$10,168,066	\$24,487,756
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$750,435	\$930,058	\$1,680,493	\$4,974,538	\$2,373,850	\$7,348,388
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	\$1,328,807	\$53,597	\$1,382,404	\$13,229,433	\$1,365,059	\$14,594,492
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other				\$6,280,282	\$2,717,994	\$8,998,276
	<b>Total Funds</b>	<b>\$17,100,652</b>	<b>\$11,128,194</b>	<b>\$28,228,846</b>	<b>\$127,742,284</b>	<b>\$53,755,256</b>	<b>\$181,497,540</b>
<b>Transportation Development Credits</b>							
	<b>Requested</b>			\$288,402			\$4,523,291
	<b>Awarded</b>						

**FY 2023-2026 RGVMP0 TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2023 TRANSIT PROJECT LISTING**

**BROWNSVILLE AREA - RGVMP0 TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO115	<b>Federal (FTA) Funds:</b>	\$ 164,030
<b>Apportionment Year:</b>	2021	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 55,570
		<b>Fiscal Year Cost:</b>	\$ 219,600
<b>Brief Project Description:</b>	Other Capital Program Items (Trip Master, ADA Coord., Bay Expansion, & PM)	<b>Total Project Cost (YOE):</b>	\$ 219,600
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO116	<b>Federal (FTA) Funds:</b>	\$ 264,312
<b>Apportionment Year:</b>	2021	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 66,078
		<b>Fiscal Year Cost:</b>	\$ 330,390
<b>Brief Project Description:</b>	Capital for bus equipment (mobile fare collection equipment) bus facilities, admin facilities, stations/terminals, bus shelters, support vehicles, and accessory / misc. equipment.	<b>Total Project Cost (YOE):</b>	\$ 330,390
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO121	<b>Federal (FTA) Funds:</b>	\$ 166,311
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 41,579
<b>Brief Project Description:</b>	Other Capital Program Items (PM), ADA Coordinator, Software & Rolling Stock	<b>Fiscal Year Cost:</b>	\$ 207,890
<b>Remarks:</b>	Correct Funds- FTA: \$232,093 Other: \$72,305	<b>Total Project Cost (YOE):</b>	\$ 207,890
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO122	<b>Federal (FTA) Funds:</b>	\$ 303,718
<b>Apportionment Year:</b>	2020 (\$80,000)   2021 (\$220,000)	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 53,597
<b>Brief Project Description:</b>	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	<b>Fiscal Year Cost:</b>	\$ 357,315
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 357,315
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310 (ARP)
<b>MPO Project #</b>	PHRBMPO137	<b>Federal (FTA) Funds:</b>	\$ 28,858
<b>Apportionment Year:</b>	2021	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
		<b>Fiscal Year Cost:</b>	\$ 28,858
<b>Brief Project Description:</b>	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	<b>Total Project Cost (YOE):</b>	\$ 28,858
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310 (CRRSAA)
<b>MPO Project #</b>	PHRBMPO138	<b>Federal (FTA) Funds:</b>	\$ 28,857
<b>Apportionment Year:</b>	2021	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
		<b>Fiscal Year Cost:</b>	\$ 28,857
<b>Brief Project Description:</b>	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	<b>Total Project Cost (YOE):</b>	\$ 28,857
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307 (ARP)
<b>MPO Project #</b>	PHRBMPO139	<b>Federal (FTA) Funds:</b>	\$ 420,939
<b>Apportionment Year:</b>	2021	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
		<b>Fiscal Year Cost:</b>	\$ 420,939
<b>Brief Project Description:</b>	Operations (\$420,939)	<b>Total Project Cost (YOE):</b>	\$ 420,939
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307 (ARP)
<b>MPO Project #</b>	PHRBMPO140	<b>Federal (FTA) Funds:</b>	\$ 1,310,000
<b>Apportionment Year:</b>	2021	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
		<b>Fiscal Year Cost:</b>	\$ 1,310,000
<b>Brief Project Description:</b>	Capital - Rolling Stock, Non-revenue vehicles, & Facility Improvement	<b>Total Project Cost (YOE):</b>	\$ 1,310,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	TIGER
<b>MPO Project #</b>	BMPO-TGR2	<b>Federal (FTA) Funds:</b>	\$ 3,140,141
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>	Project 1: Improve Operations and Passenger Facility	<b>Other Funds:</b>	\$ 1,358,997
		<b>Fiscal Year Cost:</b>	\$ 4,499,138
<b>Brief Project Description:</b>	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)	<b>Total Project Cost (YOE):</b>	\$ 4,499,138
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO125	<b>Federal (FTA) Funds:</b>	\$ 1,569,180
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$ 563,392
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 1,005,788
<b>Brief Project Description:</b>	Operating Assistance	<b>Fiscal Year Cost:</b>	\$ 3,138,360
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 3,138,360
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO126	<b>Federal (FTA) Funds:</b>	\$ 1,090,716
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 272,679
<b>Brief Project Description:</b>	Other Capital Program Items (PM)	<b>Fiscal Year Cost:</b>	\$ 1,363,395
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 1,363,395
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO127	<b>Federal (FTA) Funds:</b>	\$ 26,596
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 6,649
<b>Brief Project Description:</b>	Planning Assistance-Short Range/Travel	<b>Fiscal Year Cost:</b>	\$ 33,245
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 33,245
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO128	<b>Federal (FTA) Funds:</b>	\$ 166,311
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 41,579
<b>Brief Project Description:</b>	Other Capital Program Items (PM), ADA Coordinator	<b>Fiscal Year Cost:</b>	\$ 207,890
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 207,890
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO129	<b>Federal (FTA) Funds:</b>	\$ 253,527
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 63,382
		<b>Fiscal Year Cost:</b>	\$ 316,909

<b>Brief Project Description:</b>	Acquire Bus Passenger Shelters \$205,000 & Rehab/Renovate Admin/Maint. Facility \$48,527	<b>Total Project Cost (YOE):</b>	\$ 316,909
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<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	<b>Revised Cost &amp; Funds</b>	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO159	<b>Federal (FTA) Funds:</b>	\$ 3,366,772
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 2,436,225
		<b>Fiscal Year Cost:</b>	\$ 5,802,997

<b>Brief Project Description:</b>	Operations (\$2,126,042) Preventive Maintenance (\$1,194,762) Software (\$45,968)	<b>Total Project Cost (YOE):</b>	\$ 5,802,997
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<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	<b>Admin - Other Funds &amp; Cost</b>	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO160	<b>Federal (FTA) Funds:</b>	\$ 4,738,886
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 836,271
		<b>Fiscal Year Cost:</b>	\$ 5,575,157

<b>Brief Project Description:</b>	Purchase of 6 Diesel-Electric Hybrid Buses	<b>Total Project Cost (YOE):</b>	\$ 5,575,157
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<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO161	<b>Federal (FTA) Funds:</b>	\$ 230,796
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 81,268
<b>Brief Project Description:</b>	Operating (\$31,425) Preventive Maintenance (\$187,611) Software (\$11,760)	<b>Fiscal Year Cost:</b>	\$ 312,064
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 312,064
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO162	<b>Federal (FTA) Funds:</b>	\$ 261,061
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 65,265
<b>Brief Project Description:</b>	Rehab/Renovate Northside Transfer Station	<b>Fiscal Year Cost:</b>	\$ 326,326
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 326,326
<b>Amendment Date &amp; Action:</b>	<b>Revised Description</b>	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307 (ARP)
<b>MPO Project #</b>	PHRBMPO163	<b>Federal (FTA) Funds:</b>	\$ 300,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Microtransit Study	<b>Fiscal Year Cost:</b>	\$ 300,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 300,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO118	<b>Federal (FTA) Funds:</b>	\$ 3,304,702
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 2,406,708
<b>Brief Project Description:</b>	Operating, Capital PM, Software/Hardware	<b>Fiscal Year Cost:</b>	\$ 5,711,410
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 5,711,410
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	



<b>Federal Share (5307)</b>	\$	11,088,905
<b>Local Share (5307)</b>	\$	6,128,049
<b>State Share</b>		
<b>5307 Total</b>	\$	<u>17,216,954</u>
<b>Federal JARC</b>		
<b>Local JARC</b>		
<b>Federal New Freedom</b>		
<b>Local New Freedom</b>		
<b>Federal Share 5310</b>	\$	785,163
<b>Local Share 5310</b>	\$	219,996
<b>Federal Share 5339</b>	\$	5,821,504
<b>Local Share 5339</b>	\$	1,084,593
<b>Federal Share 5311</b>		
<b>Local Share 5311</b>		
<b>Federal Share TIGER</b>	\$	3,140,141
<b>Local Share TIGER</b>	\$	1,358,997
<b>Total</b>	\$	<u>29,627,348</u>

**FY 2024 TRANSIT PROJECT LISTING**

**BROWNSVILLE AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO130	<b>Federal (FTA) Funds:</b>	\$ 1,569,180
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$ 563,392
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 1,005,788
<b>Brief Project Description:</b>	Operating Assistance	<b>Fiscal Year Cost:</b>	\$ 3,138,360
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 3,138,360
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO131	<b>Federal (FTA) Funds:</b>	\$ 1,090,716
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 272,679
<b>Brief Project Description:</b>	Other Capital Program Items (PM)	<b>Fiscal Year Cost:</b>	\$ 1,363,395
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 1,363,395
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO132	<b>Federal (FTA) Funds:</b>	\$ 26,596
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 6,649
<b>Brief Project Description:</b>	Planning Assistance-Short Range/Travel	<b>Fiscal Year Cost:</b>	\$ 33,245
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 33,245
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO133	<b>Federal (FTA) Funds:</b>	\$ 166,311
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 41,579
<b>Brief Project Description:</b>	Other Capital Program Items (PM), ADA Coordinator	<b>Fiscal Year Cost:</b>	\$ 207,890
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 207,890
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO134	<b>Federal (FTA) Funds:</b>	\$ 303,718
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 53,597
<b>Brief Project Description:</b>	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	<b>Fiscal Year Cost:</b>	\$ 357,315
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 357,315
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>Federal Share (5307)</b>	\$	2,686,492
<b>Local Share (5307)</b>	\$	1,285,116
<b>State Share</b>	\$	563,392
<b>5307 Total:</b>	\$	<u>4,535,000</u>

<b>Federal JARC</b>		
<b>Local JARC</b>		
<b>Federal New Freedom</b>		
<b>Local New Freedom</b>		
<b>Federal Share 5310</b>	\$	166,311
<b>Local Share 5310</b>	\$	41,579
<b>Federal Share 5339</b>	\$	303,718
<b>Local Share 5339</b>	\$	53,597
<b>Federal Share 5311</b>		
<b>Local Share 5311</b>		
<b>Federal Share TIGER</b>		
<b>Local Share TIGER</b>		
<b>Total</b>	\$	<u>5,100,205</u>

Development Credits

**FY 2023-2026 RGVMP0 TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM**

**FY 2025 TRANSIT PROJECT LISTING**

**BROWNSVILLE AREA - RGVMP0 TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO141	<b>Federal (FTA) Funds:</b>	\$ 164,030
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 55,570
		<b>Fiscal Year Cost:</b>	\$ 219,600
<b>Brief Project Description:</b>	Other Capital Program Items (Trip Master, ADA Coord., Bay Expansion, & PM)	<b>Total Project Cost (YOE):</b>	\$ 219,600
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO142	<b>Federal (FTA) Funds:</b>	\$ 264,312
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 66,078
		<b>Fiscal Year Cost:</b>	\$ 330,390
<b>Brief Project Description:</b>	Capital for bus equipment (mobile fare collection equipment) bus facilities, admin facilities, stations/terminals, bus shelters, support vehicles, and accessory / misc. equipment.	<b>Total Project Cost (YOE):</b>	\$ 330,390
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO143	<b>Federal (FTA) Funds:</b>	\$ 166,311
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 41,579
<b>Brief Project Description:</b>	Other Capital Program Items (PM), ADA Coordinator	<b>Fiscal Year Cost:</b>	\$ 207,890
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 207,890
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO144	<b>Federal (FTA) Funds:</b>	\$ 303,718
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 53,597
<b>Brief Project Description:</b>	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	<b>Fiscal Year Cost:</b>	\$ 357,315
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 357,315
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310 (ARP)
<b>MPO Project #</b>	PHRBMPO145	<b>Federal (FTA) Funds:</b>	\$ 28,858
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
		<b>Fiscal Year Cost:</b>	\$ 28,858
<b>Brief Project Description:</b>	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	<b>Total Project Cost (YOE):</b>	\$ 28,858
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310 (CRRSAA)
<b>MPO Project #</b>	PHRBMPO138-B	<b>Federal (FTA) Funds:</b>	\$ 28,857
<b>Apportionment Year:</b>	2021	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
		<b>Fiscal Year Cost:</b>	\$ 28,857
<b>Brief Project Description:</b>	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	<b>Total Project Cost (YOE):</b>	\$ 28,857
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307 (ARP)
<b>MPO Project #</b>	PHRBMPO146	<b>Federal (FTA) Funds:</b>	\$ 420,939
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
		<b>Fiscal Year Cost:</b>	\$ 420,939
<b>Brief Project Description:</b>	Operations (\$420,939)	<b>Total Project Cost (YOE):</b>	\$ 420,939
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307 (ARP)
<b>MPO Project #</b>	PHRBMPO147	<b>Federal (FTA) Funds:</b>	\$ 1,310,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
		<b>Fiscal Year Cost:</b>	\$ 1,310,000
<b>Brief Project Description:</b>	Capital - Rolling Stock (\$800,000), Non-revenue vehicles (\$160,000), Driver's Lounge Expansion (\$200,000), Facility Improvement (\$150,000)	<b>Total Project Cost (YOE):</b>	\$ 1,310,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	



<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	TIGER
<b>MPO Project #</b>	PHRBMPO148	<b>Federal (FTA) Funds:</b>	\$ 3,140,141
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>	Project 1: Improve Operations and Passenger Facility	<b>Other Funds:</b>	\$ 1,358,997
		<b>Fiscal Year Cost:</b>	\$ 4,499,138

Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 \*Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. \*Part of Total Project. (Category 9: 407,486; Local: 405,376)

**Brief Project Description:**

**Total Project Cost (YOE):** \$ 4,499,138

**Sec 5309 ID Number:**  
**Amendment Date & Action:**

**Trans. Dev. Credits Requested:**  
**Trans. Deve Credits Awarded (Date & Amount):**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO149	<b>Federal (FTA) Funds:</b>	\$ 1,569,180
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ 563,392
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 1,005,788
<b>Brief Project Description:</b>	Operating Assistance	<b>Fiscal Year Cost:</b>	\$ 3,138,360
		<b>Total Project Cost (YOE):</b>	\$ 3,138,360
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO150	<b>Federal (FTA) Funds:</b>	\$ 1,090,716
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 272,679
<b>Brief Project Description:</b>	Other Capital Program Items (PM)	<b>Fiscal Year Cost:</b>	\$ 1,363,395
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 1,363,395
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO151	<b>Federal (FTA) Funds:</b>	\$ 26,596
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 6,649
<b>Brief Project Description:</b>	Planning Assistance-Short Range/Travel	<b>Fiscal Year Cost:</b>	\$ 33,245
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 33,245
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO152	<b>Federal (FTA) Funds:</b>	\$ 166,311
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 41,579
<b>Brief Project Description:</b>	Other Capital Program Items (PM), ADA Coordinator	<b>Fiscal Year Cost:</b>	\$ 207,890
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 207,890
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO153	<b>Federal (FTA) Funds:</b>	\$ 303,718
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 53,597
		<b>Fiscal Year Cost:</b>	\$ 357,315
<b>Brief Project Description:</b>	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	<b>Total Project Cost (YOE):</b>	\$ 357,315
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>Federal Share (5307)</b>	\$	4,417,431
<b>Local Share (5307)</b>	\$	1,285,116
<b>State Share</b>		
<b>5307 Total</b>	<u>\$</u>	<u>5,702,547</u>

<b>Federal JARC</b>		
<b>Local JARC</b>		
<b>Federal New Freedom</b>		
<b>Local New Freedom</b>		
<b>Federal Share 5310</b>	\$	554,367
<b>Local Share 5310</b>	\$	138,728
<b>Federal Share 5339</b>	\$	871,748
<b>Local Share 5339</b>	\$	173,272
<b>Federal Share 5311</b>		
<b>Local Share 5311</b>		
<b>Federal Share TIGER</b>	\$	3,140,141
<b>Local Share TIGER</b>	\$	1,358,997
<b>Total</b>	<u>\$</u>	<u>11,939,800</u>

Development Credits:

**FY 2026 TRANSIT PROJECT LISTING**

**BROWNSVILLE AREA - RGV MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO154	<b>Federal (FTA) Funds:</b>	\$ 1,569,180
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ 563,392
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 1,005,788
<b>Brief Project Description:</b>	Operating Assistance	<b>Fiscal Year Cost:</b>	\$ 3,138,360
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 3,138,360
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO155	<b>Federal (FTA) Funds:</b>	\$ 1,090,716
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 272,679
<b>Brief Project Description:</b>	Other Capital Program Items (PM)	<b>Fiscal Year Cost:</b>	\$ 1,363,395
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 1,363,395
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO156	<b>Federal (FTA) Funds:</b>	\$ 26,596
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 6,649
<b>Brief Project Description:</b>	Planning Assistance-Short Range/Travel	<b>Fiscal Year Cost:</b>	\$ 33,245
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 33,245
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO157	<b>Federal (FTA) Funds:</b>	\$ 166,311
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 41,579
<b>Brief Project Description:</b>	Other Capital Program Items (PM), ADA Coordinator	<b>Fiscal Year Cost:</b>	\$ 207,890
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 207,890
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO158	<b>Federal (FTA) Funds:</b>	\$ 303,718
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 53,597
<b>Brief Project Description:</b>	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	<b>Fiscal Year Cost:</b>	\$ 357,315
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 357,315
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>Federal Share (5307)</b>	\$	2,686,492
<b>Local Share (5307)</b>	\$	1,285,116
<b>State Share</b>	\$	563,392
<b>5307 Total:</b>	<b>\$</b>	<b><u>4,535,000</u></b>

**Federal JARC**

**Local JARC**

**Federal New Freedom**

**Local New Freedom**

**Federal Share 5310** \$ 166,311

**Local Share 5310** \$ 41,579

**Federal Share 5339** \$ 303,718

**Local Share 5339** \$ 53,597

**Federal Share 5311**

**Local Share 5311**

**Federal Share TIGER**

**Local Share TIGER**

**Total** **\$** **5,100,205**

Development Credits

**Transit Financial Summary  
Brownsville Area - RGVMP  
FY 2023 - 2026 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Adoption Date: 1/31/2024

Transit Program		FY 2023			FY 2024			FY 2025		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$ 11,088,905	\$ 6,128,049	\$ 17,216,954	\$ 2,686,492	\$ 1,848,508	\$ 4,535,000	\$ 4,417,431	\$ 1,285,116	\$ 5,702,547
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$ 785,163	\$ 219,996	\$ 1,005,159	\$ 166,311	\$ 41,579	\$ 207,890	\$ 554,367	\$ 138,728	\$ 693,095
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	\$ 5,821,504	\$ 1,084,593	\$ 6,906,097	\$ 303,718	\$ 53,597	\$ 357,315	\$ 871,748	\$ 173,272	\$ 1,045,020
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other	\$ 3,140,141	\$ 1,358,997	\$ 4,499,138				\$ 3,140,141	\$ 1,358,997	\$ 4,499,138
	<b>Total Funds</b>	<b>\$ 20,835,713</b>	<b>\$ 8,791,635</b>	<b>\$ 29,627,348</b>	<b>\$ 3,156,521</b>	<b>\$ 1,943,684</b>	<b>\$ 5,100,205</b>	<b>\$ 8,983,687</b>	<b>\$ 2,956,113</b>	<b>\$ 11,939,800</b>
<b>Transportation Development Credits</b>										
	Requested									
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2026			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$ 2,686,492	\$ 1,848,508	\$ 4,535,000	\$ 20,879,320	\$ 11,110,181	\$ 31,989,501
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$ 166,311	\$ 41,579	\$ 207,890	\$ 1,672,152	\$ 441,882	\$ 2,114,034
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	\$ 303,718	\$ 53,597	\$ 357,315	\$ 7,300,688	\$ 1,365,059	\$ 8,665,747
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other				\$ 6,280,282	\$ 2,717,994	\$ 8,998,276
	<b>Total Funds</b>	<b>\$ 3,156,521</b>	<b>\$ 1,943,684</b>	<b>\$ 5,100,205</b>	<b>\$ 36,132,442</b>	<b>\$ 15,635,116</b>	<b>\$ 51,767,558</b>
<b>Transportation Development Credits</b>							
	Requested						
	Awarded						

**FY 2023 TRANSIT PROJECT LISTING**

**HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2023-001	<b>Federal (FTA) Funds:</b>	\$ 2,100,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 2,100,000
<b>Brief Project Description:</b>	Operations - Harlingen Urbanized Area	<b>Fiscal Year Cost:</b>	\$ 4,200,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 4,200,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2023-002	<b>Federal (FTA) Funds:</b>	\$ 407,466
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Fiscal Year Cost:</b>	\$ 407,466
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 407,466
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 101,867
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2023-003	<b>Federal (FTA) Funds:</b>	\$ 27,452
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ -
<b>Brief Project Description:</b>	Software/Annual Subscriptions	<b>Fiscal Year Cost:</b>	\$ 27,452
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 27,452
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 6,863
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	



<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2023-004	<b>Federal (FTA) Funds:</b>	\$ 300,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Hardware & Surveillance Equipment	<b>Fiscal Year Cost:</b>	\$ 300,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 300,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 75,000
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HSB-2023-005	<b>Federal (FTA) Funds:</b>	\$ 370,164
<b>Apportionment Year:</b>	2020 (\$128,844) Let - 2021 (118,754) Let - 2022 (122,556)	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Bus Overhaul & Support Equipment	<b>Fiscal Year Cost:</b>	\$ 444,197
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 444,197
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 74,033
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HSB-2023-006	<b>Federal (FTA) Funds:</b>	\$ 122,556
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Capital Improvement	<b>Fiscal Year Cost:</b>	\$ 122,556
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 122,556
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 30,639
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2020-001	Federal (FTA) Funds:	\$ 324,831
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost:	\$ 324,831
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 324,831
Amendment Date & Action:	<b>Adding Project to STIP</b>	Trans. Dev. Credits Requested:	\$ 81,208
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2020-002	Federal (FTA) Funds:	\$ 220,000
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 220,000
Brief Project Description:	Operating	Fiscal Year Cost:	\$ 440,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 440,000
Amendment Date & Action:	<b>Adding Project to STIP</b>	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-002	Federal (FTA) Funds:	\$ 627,452
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 156,863
Brief Project Description:	Harlingen Transit Terminal	Fiscal Year Cost:	\$ 784,315
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 784,315
Amendment Date & Action:	<b>Adding Project to STIP</b>	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-001	Federal (FTA) Funds:	\$ 1,245,787
Apportionment Year	2022	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 1,245,787
Brief Project Description:	Operations - Harlingen Urbanized Area	Fiscal Year Cost:	\$ 2,491,574
			\$ -
		Total Project Cost (YOE):	\$ 2,491,574
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	<b>Adding Project to STIP</b>	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-002	Federal (FTA) Funds:	\$ 280,283
Apportionment Year	2022	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	.
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost:	\$ 280,283
			\$ -
		Total Project Cost (YOE):	\$ 280,283
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 70,071
Amendment Date & Action:	<b>Adding Project to STIP</b>	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-004	Federal (FTA) Funds:	\$ 581,665
Apportionment Year	2022	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 145,416
Brief Project Description:	Harlingen Transit Terminal	Fiscal Year Cost:	\$ 727,081
			\$ -
		Total Project Cost (YOE):	\$ 727,081
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	<b>Adding Project to STIP</b>	Trans. Deve Credits Awarded (Date & Amount):	

<b>Federal Share (5307)</b>	\$	6,114,936
<b>Local Share (5307)</b>	\$	3,868,066
<b>State Share</b>		
<b>5307 Total:</b>	<b>\$</b>	<b>9,983,002</b>

<b>Federal JARC</b>		
<b>Local JARC</b>		
<b>Federal New Freedom</b>		
<b>Local New Freedom</b>		
<b>Federal Share 5310</b>		
<b>Local Share 5310</b>		
<b>Federal Share 5339</b>	\$	492,720
<b>Local Share 5339</b>		
<b>Total</b>	<b>\$</b>	<b>10,475,722</b>

Development credits	\$	439,681
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**FY 2024 TRANSIT PROJECT LISTING**

**HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2024-001	<b>Federal (FTA) Funds:</b>	\$ 2,100,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 2,100,000
<b>Brief Project Description:</b>	Operations - Harlingen Urbanized Area	<b>Fiscal Year Cost:</b>	\$ 4,200,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 4,200,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2024-002	<b>Federal (FTA) Funds:</b>	\$ 407,466
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Fiscal Year Cost:</b>	\$ 407,466
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 407,466
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 101,867
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2024-003	<b>Federal (FTA) Funds:</b>	\$ 27,452
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ -
<b>Brief Project Description:</b>	Capital Involvement Plan	<b>Fiscal Year Cost:</b>	\$ 27,452
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 27,452
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 6,863
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>Federal Share (5307)</b>	\$	2,534,918
<b>Local Share (5307)</b>	\$	2,100,000
<b>State Share</b>		
<b>5307 Total:</b>	<b>\$</b>	<b><u>4,634,918</u></b>

<b>Federal JARC</b>		
<b>Local JARC</b>		
<b>Federal New Freedom</b>		
<b>Local New Freedom</b>		
<b>Federal Share 5310</b>		
<b>Local Share 5310</b>		
<b>Federal Share 5339</b>		
<b>Local Share 5339</b>		
<b>Total</b>	<b>\$</b>	<b><u>4,634,918</u></b>

Development Credits	\$	108,730
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**FY 2025 TRANSIT PROJECT LISTING**

**HARLINGEN-SAN BENITO AREA - RGV MPO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2025-001	<b>Federal (FTA) Funds:</b>	\$ 2,100,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 2,100,000
<b>Brief Project Description:</b>	Operations - Harlingen Urbanized Area	<b>Fiscal Year Cost:</b>	\$ 4,200,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 4,200,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2025-002	<b>Federal (FTA) Funds:</b>	\$ 407,466
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Fiscal Year Cost:</b>	\$ 407,466
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 407,466
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 101,867
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2025-003	<b>Federal (FTA) Funds:</b>	\$ 27,452
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ -
<b>Brief Project Description:</b>	Software/Annual Subscriptions	<b>Fiscal Year Cost:</b>	\$ 27,452
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 27,452
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 6,863
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2025-004	<b>Federal (FTA) Funds:</b>	\$ 300,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Hardware & Surveillance Equipment	<b>Fiscal Year Cost:</b>	\$ 300,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 300,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 75,000
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HSB-2025-005	<b>Federal (FTA) Funds:</b>	\$ 370,164
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Bus Overhaul & Support Equipment	<b>Fiscal Year Cost:</b>	\$ 444,197
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 444,197
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 74,033
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HSB-2025-006	<b>Federal (FTA) Funds:</b>	\$ 122,556
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Capital Improvement	<b>Fiscal Year Cost:</b>	\$ 122,556
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 122,556
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 30,639
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>Federal Share (5307)</b>	\$	2,834,918
<b>Local Share (5307)</b>	\$	2,100,000
<b>State Share</b>		
<b>5307 Total:</b>	<b>\$</b>	<b>4,934,918</b>

<b>Federal JARC</b>		
<b>Local JARC</b>		
<b>Federal New Freedom</b>		
<b>Local New Freedom</b>		
<b>Federal Share 5310</b>		
<b>Local Share 5310</b>		
<b>Federal Share 5339</b>	\$	492,720
<b>Local Share 5339</b>		
<b>Total</b>	<b>\$</b>	<b>5,427,638</b>

Development credits	\$	288,402
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**FY 2026 TRANSIT PROJECT LISTING**

**HARLINGEN-SAN BENITO AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2026-001	<b>Federal (FTA) Funds:</b>	\$ 2,100,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 2,100,000
<b>Brief Project Description:</b>	Operations - Harlingen Urbanized Area	<b>Fiscal Year Cost:</b>	\$ 4,200,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 4,200,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2026-002	<b>Federal (FTA) Funds:</b>	\$ 407,466
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Fiscal Year Cost:</b>	\$ 407,466
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 407,466
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 101,867
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2026-003	<b>Federal (FTA) Funds:</b>	\$ 27,452
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ -
<b>Brief Project Description:</b>	Software/Annual Subscriptions	<b>Fiscal Year Cost:</b>	\$ 27,452
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 27,452
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 6,863
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2026-004	<b>Federal (FTA) Funds:</b>	\$ 300,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Hardware & Surveillance Equipment	<b>Fiscal Year Cost:</b>	\$ 300,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 300,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 75,000
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HSB-2026-005	<b>Federal (FTA) Funds:</b>	\$ 370,164
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Bus Overhaul & Support Equipment	<b>Fiscal Year Cost:</b>	\$ 444,197
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 444,197
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 74,033
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HSB-2026-006	<b>Federal (FTA) Funds:</b>	\$ 122,556
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Capital Improvement	<b>Fiscal Year Cost:</b>	\$ 122,556
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 122,556
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 30,639
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

**Transit Financial Summary  
Harlingen-San Benito Area - RGVMPO  
FY 2023-2026 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Adoption Date: 1/31/2024

Transit Program		FY 2023			FY 2024			FY 2025		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K									
2	Sec. 5307 - Urbanized Formula <200K	\$6,114,936	\$3,868,066	\$9,983,002	\$2,534,918	\$2,100,000	\$4,634,918	\$2,834,918	\$2,100,000	\$4,934,918
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities									
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	\$492,720		\$492,720				\$492,720		\$492,720
13	Other FTA									
14	Regionally Significant or Other									
<b>Total Funds</b>		<b>\$6,607,656</b>	<b>\$3,868,066</b>	<b>\$10,475,722</b>	<b>\$2,534,918</b>	<b>\$2,100,000</b>	<b>\$4,634,918</b>			
<b>Transportation Development Credits</b>										
	Requested			439,681			108,730			\$288,402
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2026			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K						
2	Sec. 5307 - Urbanized Formula <200K	\$2,834,918	\$2,100,000	\$4,934,918	\$14,319,690	\$10,168,066	\$24,487,756
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities						
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	\$492,720		\$492,720	\$1,478,160		\$1,478,160
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
<b>Total Funds</b>					<b>\$15,797,850</b>	<b>\$10,168,066</b>	<b>\$25,965,916</b>
<b>Transportation Development Credits</b>							
	Requested			\$288,402			1,125,215
	Awarded						

**FY 2023 TRANSIT PROJECT LISTING**

**HIDALGO COUNTY AREA - RGVMP TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	HCVM-103	<b>Federal (FTA) Funds:</b>	\$ 44,895
<b>Apportionment Year:</b>		<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>	2023	<b>Other Funds:</b>	\$ 8,979
<b>Brief Project Description:</b>	Capital/Operations/Admin.	<b>Fiscal Year Cost:</b>	\$ 53,874
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 53,874
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-104	<b>Federal (FTA) Funds:</b>	\$ 1,000,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Fare Collection Equipment/Supplies (\$500,00) & Safety Equipment (\$500,000)	<b>Fiscal Year Cost:</b>	\$ 1,000,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 1,000,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 200,000
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-105	<b>Federal (FTA) Funds:</b>	\$ 1,264,456
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ -
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Fiscal Year Cost:</b>	\$ 1,264,456
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 1,264,456
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 252,891
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-106	<b>Federal (FTA) Funds:</b>	\$2,100,000
		<b>State Funds from TxDOT:</b>	
<b>Apportionment Year</b>	2021 CRRSAA (\$132,506), 2023 (\$1,967,494)	<b>Other Funds:</b>	\$2,100,000
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$4,200,000
<b>Brief Project Description:</b>	Operations - (2021: Vehicle Purchase UTRGV)		
		<b>Total Project Cost (YOE):</b>	\$4,200,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-107	<b>Federal (FTA) Funds:</b>	\$ 3,500,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year</b>	2023	<b>Other Funds:</b>	\$ 3,500,000
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 7,000,000
<b>Brief Project Description:</b>	Operations		
		<b>Total Project Cost (YOE):</b>	\$ 7,000,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HCVM-108	<b>Federal (FTA) Funds:</b>	\$ 706,674
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year</b>	2023	<b>Other Funds:</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 706,674
<b>Brief Project Description:</b>	Vehicle Overhauls		
		<b>Total Project Cost (YOE):</b>	\$ 706,674
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 141,335
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	HCVM-109	<b>Federal (FTA) Funds:</b>	\$ 884,868
<b>Apportionment Year</b>	2023	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ -
<b>Brief Project Description:</b>	Administration (88,487) Mobility Management (796,381)	<b>Fiscal Year Cost:</b>	\$ 884,868
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 884,868
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 176,974
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-056	<b>Federal (FTA) Funds</b>	\$ 1,604,111
<b>Apportionment Year</b>	2023	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 1,604,111
<b>Brief Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost</b>	\$ 3,208,222
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 3,208,222
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-057	<b>Federal (FTA) Funds</b>	\$ 500,000
<b>Apportionment Year</b>	2023	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 125,000
<b>Brief Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost</b>	\$ 625,000
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 625,000
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	
<b>MPO Project #</b>	HCMM-058	<b>Federal (FTA) Funds</b>	
<b>Apportionment Year</b>	2023	<b>State Funds from TxDOT:</b>	\$ 320,000
<b>Project Phase:</b>		<b>Other Funds</b>	
<b>Brief Project Description:</b>	ADMINISTRATION / OPERATION	<b>Fiscal Year Cost</b>	\$ 320,000
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 320,000
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-044	<b>Federal (FTA) Funds</b>	\$ 50,000
<b>Apportionment Year</b>	2021	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 10,000
<b>Brief Project Description:</b>	Training	<b>Fiscal Year Cost</b>	\$ 60,000
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 60,000
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	\$ 10,000
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-055	<b>Federal (FTA) Funds</b>	\$ 4,820,067
<b>Apportionment Year</b>	2017 (\$ 682,321)   2019 (\$ 1,734,871)   2020 (\$ 1,652,970)   2021 (749,905)	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 964,013
<b>Brief Project Description:</b>	Park and Ride South	<b>Fiscal Year Cost</b>	\$ 5,784,081
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 5,784,081
<b>Amendment Date &amp; Action</b>	Project Let	<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-067	<b>Federal (FTA) Funds</b>	\$ 4,150,681
<b>Apportionment Year</b>	2018 (\$556,978)   2019 (\$323,703)   2021 (\$3,200,000)	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	
<b>Brief Project Description:</b>	North Transfer Hub Construction	<b>Fiscal Year Cost</b>	\$ 4,150,681
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 4,150,681
<b>Amendment Date &amp; Action</b>	Project Let	<b>Trans. Dev. Credits Requested</b>	\$ 830,136
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-068	<b>Federal (FTA) Funds</b>	\$ 692,034
<b>Apportionment Year</b>	2021	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	
<b>Brief Project Description:</b>	Operations / Administration (American Rescue Plan)	<b>Fiscal Year Cost</b>	\$ 692,034
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 692,034
<b>Amendment Date &amp; Action</b>	Project Let	<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-050	<b>Federal (FTA) Funds</b>	\$ 1,140,000
<b>Apportionment Year</b>	2019	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 1,140,000
<b>Brief Project Description:</b>	Operating Assistance	<b>Fiscal Year Cost</b>	\$ 2,280,000
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 2,280,000
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	



<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-051	<b>Federal (FTA) Funds</b>	\$ 556,978
<b>Apportionment Year</b>	2018	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 139,245
<b>Brief Project Description:</b>	Preventative Maintenance	<b>Fiscal Year Cost</b>	\$ 696,223
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 696,223
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-118	<b>Federal (FTA) Funds:</b>	\$ 63,000
<b>Apportionment Year</b>	2018	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ -
<b>Brief Project Description:</b>	Bus Stop Improvements	<b>Fiscal Year Cost:</b>	\$ 63,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 63,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 15,750
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-119	<b>Federal (FTA) Funds:</b>	\$ 96,000
<b>Apportionment Year</b>	2018	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ -
<b>Brief Project Description:</b>	Bus Shelter Project	<b>Fiscal Year Cost:</b>	\$ 96,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 96,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 24,000
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-120	<b>Federal (FTA) Funds:</b>	\$ 204,000
<b>Apportionment Year</b>	2019	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ -
<b>Brief Project Description:</b>	Bus Shelter Project	<b>Fiscal Year Cost:</b>	\$ 204,000
		<b>Total Project Cost (YOE):</b>	\$ 204,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 51,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-121	<b>Federal (FTA) Funds:</b>	\$ 500,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Mobility Management	<b>Fiscal Year Cost:</b>	\$ 500,000
		<b>Total Project Cost (YOE):</b>	\$ 500,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 125,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-122	<b>Federal (FTA) Funds:</b>	\$ 200,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Software/Annual Subscriptions	<b>Fiscal Year Cost:</b>	\$ 200,000
		<b>Total Project Cost (YOE):</b>	\$ 200,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 50,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-079	<b>Federal (FTA) Funds:</b>	\$ 314,220
<b>Apportionment Year:</b>	2018 (\$110,220) 2019 (\$204,000)	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 314,220
<b>Brief Project Description:</b>	Operating w/ Local Match	<b>Fiscal Year Cost:</b>	\$ 628,440
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 628,440
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-075	<b>Federal (FTA) Funds:</b>	\$ 105,277
<b>Apportionment Year:</b>	2019 (\$72,154)   2020 (\$11,626)   2021 (\$21,497)	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 26,319
<b>Brief Project Description:</b>	Purchased Transportation	<b>Fiscal Year Cost:</b>	\$ 131,596
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 131,596
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-076	<b>Federal (FTA) Funds:</b>	\$ 60,000
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 15,000
<b>Brief Project Description:</b>	Paratransit	<b>Fiscal Year Cost:</b>	\$ 75,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 75,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVN-065	<b>Federal (FTA) Funds:</b>	\$ 801,023
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 200,256
<b>Brief Project Description:</b>	Preventive Maintenance w/ Local Match	<b>Fiscal Year Cost:</b>	\$ 1,001,279
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 1,001,279
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HCVN-083	<b>Federal (FTA) Funds:</b>	\$ 754,922
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Capital Fleet Replacement-Valley Metro	<b>Fiscal Year Cost:</b>	\$ 754,922
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 754,922
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 113,238
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HCVN-084	<b>Federal (FTA) Funds:</b>	\$ 1,391,882
<b>Apportionment Year:</b>	2021 (\$699,040) 2022 (\$692,842)	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Capital Fleet Replacement-Valley Metro	<b>Fiscal Year Cost:</b>	\$ 1,391,882
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 1,391,882
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 208,782
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-077	<b>Federal (FTA) Funds:</b>	\$ 500,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 125,000
<b>Brief Project Description:</b>	5307-9A - 5307- Urbanized Area Formula - Discr. Planning (ARPA)	<b>Fiscal Year Cost:</b>	\$ 625,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 625,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	Federal Funding Category:	5307
<b>MPO Project #</b>	HCMM-078	Federal (FTA) Funds	\$ 4,930,000
<b>Apportionment Year</b>	2022 (\$3,791,140) 2023 (\$1,138,860)	State Funds from TxDOT:	\$ -
<b>Project Phase:</b>		Other Funds	
<b>Brief Project Description:</b>	Bus Procurement	Fiscal Year Cost	\$ 4,930,000
<b>Sec 5309 ID Number</b>		Total Project Cost (YOE)	\$ 4,930,000
<b>Amendment Date &amp; Action</b>		Trans. Dev. Credits Requested	\$ 986,000
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	Federal Funding Category:	5307
<b>MPO Project #</b>	HCMM-079	Federal (FTA) Funds	\$ 250,000
<b>Apportionment Year</b>	2023	State Funds from TxDOT:	\$ -
<b>Project Phase:</b>		Other Funds	\$ 62,500
<b>Brief Project Description:</b>	Paratransit	Fiscal Year Cost	\$ 312,500
<b>Sec 5309 ID Number</b>		Total Project Cost (YOE)	\$ 312,500
<b>Amendment Date &amp; Action</b>		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	Federal Funding Category:	5307
<b>MPO Project #</b>	HCMM-080	Federal (FTA) Funds	\$ 200,000
		State Funds from TxDOT:	\$ -
<b>Apportionment Year</b>	2023	Other Funds	\$ 50,000
<b>Project Phase:</b>		Fiscal Year Cost	\$ 250,000
<b>Brief Project Description:</b>	Bus Terminal	Total Project Cost (YOE)	\$ 250,000
<b>Sec 5309 ID Number</b>		Trans. Dev. Credits Requested	
<b>Amendment Date &amp; Action</b>		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	Federal Funding Category:	5307
<b>MPO Project #</b>	HCMM-081	Federal (FTA) Funds	\$ 150,000
		State Funds from TxDOT:	\$ -
<b>Apportionment Year</b>	2023	Other Funds	\$ 37,500
<b>Project Phase:</b>		Fiscal Year Cost	\$ 187,500
<b>Brief Project Description:</b>	Equipment for Vehicles	Total Project Cost (YOE)	\$ 187,500
<b>Sec 5309 ID Number</b>		Trans. Dev. Credits Requested	
<b>Amendment Date &amp; Action</b>		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-116	<b>Federal (FTA) Funds:</b>	\$ 3,565,185
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Land Acquisition/Valley Metro Transit Terminal Construction/A&E	<b>Fiscal Year Cost:</b>	\$ 3,565,185
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 4,456,481
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 891,296
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	HCVM-085	<b>Federal (FTA) Funds:</b>	\$ 620,251
<b>Apportionment Year:</b>	2021	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Capital	<b>Fiscal Year Cost:</b>	\$ 620,251
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 620,251
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 139,557
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-086	<b>Federal (FTA) Funds:</b>	\$ 2,000,000
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 375,000
	Edinburg Transit Park & Ride	<b>Fiscal Year Cost:</b>	\$ 2,375,000
<b>Brief Project Description:</b>	\$1,500,000 - Fairbox Collection Equipment & Supplies \$200,000 - Software Subscriptions \$300,000	<b>Total Project Cost (YOE):</b>	\$ 2,375,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 100,000
<b>Amendment Date &amp; Action:</b>	<b>Revised Description &amp; Funding</b>	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-087	<b>Federal (FTA) Funds:</b>	\$ 3,686,710
<b>Apportionment Year:</b>	2022 - \$3,686,710	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 2,560,710
<b>Brief Project Description:</b>	Operations \$2,486,710 - Prevenitve Maint. \$1,200,000	<b>Fiscal Year Cost:</b>	\$ 6,187,420
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 6,187,420
<b>Amendment Date &amp; Action:</b>	<b>Revised Description &amp; Funding</b>	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-117	<b>Federal (FTA) Funds:</b>	\$ 1,490,823
<b>Apportionment Year</b>	2021	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ -
<b>Brief Project Description:</b>	Valley Metro Vehicle Rehab \$897,706 - Operating \$593,117	<b>Fiscal Year Cost:</b>	\$ 1,490,823
		<b>Total Project Cost (YOE):</b>	\$ 1,490,823
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 452,247
<b>Amendment Date &amp; Action:</b>	<b>Revised Description &amp; Funding</b>	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	



<b>Federal Share (5307)</b>	\$	40,494,565
<b>Local Share (5307)</b>	\$	10,869,861
<b>State Share</b>	\$	320,000
<b>5307 Total:</b>	<b>\$</b>	<b><u>51,684,426</u></b>

<b>Federal JARC</b>		
<b>Local JARC</b>		
<b>Federal New Freedom</b>		
<b>Local New Freedom</b>		
<b>Federal Share 5310</b>	\$	1,550,014
<b>Local Share 5310</b>	\$	8,979
<b>Federal Share 5339</b>	\$	2,853,478
<b>Local Share 5339</b>	\$	-
<b>Total</b>	<b>\$</b>	<b><u>56,096,897</u></b>

Development credits \$ 2,613,906

**FY 2024 TRANSIT PROJECT LISTING**

**HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-110	<b>Federal (FTA) Funds:</b>	\$ 4,000,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project</b>	Valley Metro Transit Terminal	<b>Fiscal Year Cost:</b>	\$ 4,000,000
<b>Description:</b>	and Maintenance Facility	<b>Total Project Cost (YOE):</b>	\$ 4,000,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 900,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-111	<b>Federal (FTA) Funds:</b>	\$ 1,100,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 275,000
<b>Brief Project</b>	Preventive Maintenance	<b>Fiscal Year Cost:</b>	\$ 1,375,000
<b>Description:</b>		<b>Total Project Cost (YOE):</b>	\$ 1,375,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-112	<b>Federal (FTA) Funds:</b>	\$ 664,456
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 664,456
<b>Brief Project</b>	Operations	<b>Fiscal Year Cost:</b>	\$ 1,328,912
<b>Description:</b>		<b>Total Project Cost (YOE):</b>	\$ 1,328,912
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	HCVM-113	<b>Federal (FTA) Funds:</b>	\$ -
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$ 888,479
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ -
<b>Brief Project</b>	Administration (88,848) Mobility	<b>Fiscal Year Cost:</b>	\$ 888,479
<b>Description:</b>	Management (799,631)	<b>Total Project Cost (YOE):</b>	\$ 888,479
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 177,696
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HCVM-114	<b>Federal (FTA) Funds:</b>	\$ 532,369
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Fleet Overhauls	<b>Fiscal Year Cost:</b>	\$ 532,369
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 532,369
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 106,474
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	HCVM-115	<b>Federal (FTA) Funds:</b>	\$ 584,124
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 146,031
<b>Brief Project Description:</b>	Capital	<b>Fiscal Year Cost:</b>	\$ 730,155
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 730,155
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-059	<b>Federal (FTA) Funds</b>	\$ 2,000,000
<b>Apportionment Year</b>	2024	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 2,000,000
<b>Brief Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost</b>	\$ 4,000,000
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 4,000,000
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-060	<b>Federal (FTA) Funds</b>	\$ 800,000
<b>Apportionment Year</b>	2024	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 200,000
<b>Brief Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost</b>	\$ 1,000,000
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 1,000,000
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	
<b>MPO Project #</b>	HCMM-061	<b>Federal (FTA) Funds</b>	
<b>Apportionment Year</b>	2024	<b>State Funds from TxDOT:</b>	\$ 350,000
<b>Project Phase:</b>		<b>Other Funds</b>	
<b>Brief Project Description:</b>	ADMINISTRATION / OPERATION	<b>Fiscal Year Cost</b>	\$ 350,000
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 350,000
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<b>Federal Share (5307)</b>	\$	8,564,456
<b>Local Share (5307)</b>	\$	3,139,456
<b>State Share</b>	\$	1,238,479
<b>5307 Total:</b>	<b>\$</b>	<b>12,942,391</b>

<b>Federal JARC</b>		
<b>Local JARC</b>		
<b>Federal New Freedom</b>		
<b>Local New Freedom</b>		
<b>Federal Share 5310</b>	\$	584,124
<b>Local Share 5310</b>	\$	146,031
<b>Federal Share 5339</b>	\$	532,369
<b>Local Share 5339</b>	\$	-
<b>Total</b>	<b>\$</b>	<b>14,204,915</b>

Development credits

**FY 2025 TRANSIT PROJECT LISTING**

**HIDALGO COUNTY AREA - RGVMP0 TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-123	<b>Federal (FTA) Funds:</b>	\$ 2,000,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Valley Metro Transit Terminal and Maintenance Facility Construction	<b>Fiscal Year Cost:</b>	\$ 2,000,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 2,000,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 500,000
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-124	<b>Federal (FTA) Funds:</b>	\$ 1,100,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 275,000
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Fiscal Year Cost:</b>	\$ 1,375,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 1,375,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-125	<b>Federal (FTA) Funds:</b>	\$ 2,500,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 2,500,000
<b>Brief Project Description:</b>	Operations	<b>Fiscal Year Cost:</b>	\$ 5,000,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 5,000,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-126	Federal (FTA) Funds:	\$ -
Apportionment Year	2025	State Funds from TxDOT:	\$ 888,479
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Administration (88,848) Mobility Management (799,631)	Fiscal Year Cost:	\$ 888,479
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 888,479
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 177,696
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-127	Federal (FTA) Funds:	\$ 532,369
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	
Brief Project Description:	Fleet Overhauls	Fiscal Year Cost:	\$ 532,369
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 532,369
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 106,474
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-128	Federal (FTA) Funds:	\$ 584,124
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 146,031
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 730,155
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 730,155
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-069	Federal (FTA) Funds:	\$ 2,400,000
Apportionment Year	2025	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$ 3,087,831
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 3,087,831
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	CITY OF MCALLEN	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-070	<b>Federal (FTA) Funds</b>	\$ 1,500,000
<b>Apportionment Year</b>	2025	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 443,448
<b>Brief Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost</b>	\$ 1,943,448
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 1,943,448
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	CITY OF MCALLEN	<b>Federal Funding Category:</b>	
<b>MPO Project #</b>	HCMM-071	<b>Federal (FTA) Funds</b>	
<b>Apportionment Year</b>	2025	<b>State Funds from TxDOT:</b>	\$ 350,000
<b>Project Phase:</b>		<b>Other Funds</b>	
<b>Brief Project Description:</b>	ADMINISTRATION / OPERATION	<b>Fiscal Year Cost</b>	\$ 350,000
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 350,000
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<b>Federal Share (5307)</b>	\$	9,500,000
<b>Local Share (5307)</b>	\$	3,906,279
<b>State Share</b>	\$	350,000
<b>5307 Total:</b>	<b>\$</b>	<b>13,756,279</b>

<b>Federal JARC</b>	
<b>Local JARC</b>	
<b>Federal New Freedom</b>	
<b>Local New Freedom</b>	
<b>Federal Share 5310</b>	\$ 584,124
<b>Local Share 5310</b>	\$ 888,479
<b>Federal Share 5339</b>	\$ 532,369
<b>Local Share 5339</b>	
<b>Total</b>	<b>\$ 15,761,251</b>

Development credits \$ 784,170





**FY 2026 TRANSIT PROJECT LISTING**

**HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-129	<b>Federal (FTA) Funds:</b>	\$ 2,000,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Valley Metro Transit Terminal and Maintenance Facility Construction	<b>Fiscal Year Cost:</b>	\$ 2,000,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 2,000,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 400,000
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-130	<b>Federal (FTA) Funds:</b>	\$ 1,100,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 275,000
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Fiscal Year Cost:</b>	\$ 1,375,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 1,375,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-131	<b>Federal (FTA) Funds:</b>	\$ 2,500,000
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 2,500,000
<b>Brief Project Description:</b>	Operations	<b>Fiscal Year Cost:</b>	\$ 5,000,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 5,000,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	HCVM-132	<b>Federal (FTA) Funds:</b>	\$ -
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ 888,479
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ -
<b>Brief Project Description:</b>	Administration (88,848) Mobility Management (799,631)	<b>Fiscal Year Cost:</b>	\$ 888,479
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 888,479
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 177,696
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HCVM-133	<b>Federal (FTA) Funds:</b>	\$ 532,369
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Fleet Overhauls	<b>Fiscal Year Cost:</b>	\$ 532,369
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 532,369
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 106,474
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	HCVM-134	<b>Federal (FTA) Funds:</b>	\$ 584,124
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 146,031
<b>Brief Project Description:</b>	Capital	<b>Fiscal Year Cost:</b>	\$ 730,155
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 730,155
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	CITY OF MCALLEN	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-072	<b>Federal (FTA) Funds</b>	\$ 2,600,000
<b>Apportionment Year</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 2,600,000
<b>Brief Project Description:</b>	OPERATING ASSISTANCE	<b>Fiscal Year Cost</b>	\$ 5,200,000
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 5,200,000
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	CITY OF MCALLEN	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-073	<b>Federal (FTA) Funds</b>	\$ 1,300,000
<b>Apportionment Year</b>	2026	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 325,000
<b>Brief Project Description:</b>	PREVENTIVE MAINTENANCE	<b>Fiscal Year Cost</b>	\$ 1,625,000
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 1,625,000
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	CITY OF MCALLEN	<b>Federal Funding Category:</b>	
<b>MPO Project #</b>	HCMM-074	<b>Federal (FTA) Funds</b>	
<b>Apportionment Year</b>	2026	<b>State Funds from TxDOT:</b>	\$ 350,000
<b>Project Phase:</b>		<b>Other Funds</b>	
<b>Brief Project Description:</b>	ADMINISTRATION / OPERATION	<b>Fiscal Year Cost</b>	\$ 350,000
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 350,000
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

<b>Federal Share (5307)</b>	\$	9,500,000
<b>Local Share (5307)</b>	\$	5,846,031
<b>State Share</b>	\$	350,000
<b>5307 Total:</b>	\$	<u>15,696,031</u>

<b>Federal JARC</b>		
<b>Local JARC</b>		
<b>Federal New Freedom</b>		
<b>Local New Freedom</b>		
<b>Federal Share 5310</b>	\$	584,124
<b>Local Share 5310</b>	\$	888,479
<b>Federal Share 5339</b>	\$	532,369
<b>Local Share 5339</b>		
<b>Total</b>	\$	<u>17,701,003</u>

Development credits

**Transit Financial Summary  
Hidalgo County Area - RGVMPO  
FY 2023-2026 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Adoption Date: 1/31/2024

Transit Program		FY 2023			FY 2024			FY 2025		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	40,494,565	11,189,861	51,684,426	8,564,456	4,377,935	12,942,391	9,500,000	4,256,279	13,756,279
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities	1,550,014	8,979	1,558,993	584,124	146,031	730,155	584,124	888,479	1,472,603
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	2,853,478	0	2,853,478	532,369	0	532,369	532,369		532,369
13	Other FTA									
14	Regionally Significant or Other									
<b>Total Funds</b>		<b>\$44,898,057</b>	<b>\$11,198,840</b>	<b>\$56,096,897</b>	<b>\$9,680,949</b>	<b>\$4,523,966</b>	<b>\$14,204,915</b>	<b>\$10,616,493</b>	<b>\$5,144,758</b>	<b>\$15,761,251</b>
<b>Transportation Development Credits</b>										
	Requested			\$2,613,906						\$784,170
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2026			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	9,500,000	6,196,031	15,696,031	68,059,021	26,020,106	94,079,127
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities	584,124	888,479		3,302,386	1,931,968	5,234,354
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	532,369		532,369	4,450,585	0	4,450,585
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
<b>Total Funds</b>		<b>\$10,616,493</b>	<b>\$7,084,510</b>	<b>\$16,228,400</b>	<b>\$75,811,992</b>	<b>\$27,952,074</b>	<b>\$103,764,066</b>
<b>Transportation Development Credits</b>							
	Requested						\$3,398,076
	Awarded						