RGVMPO REGIONAL FINANCIAL SUMMARY

FY 2023 - 2026 Transportation Improvement Program - Amendment 5, February 2024 Revision Cycle

Funding by Category

Adoption Date: January 31, 2024

		FY 2	023	FY 2	024	FY 20	025	FY 2	026	Total FY 2	023 - 2026
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$3,516,356	\$3,516,356	\$0	\$0	\$977,835	\$977,835	\$0	\$0	\$4,494,191	\$4,494,191
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$20,017,984	\$20,017,984	\$50,970,707	\$50,970,707	\$135,509,604	\$135,509,604	\$177,773,020	\$177,773,020	\$384,271,315	\$384,271,315
3	Non-Traditionally Funded Transportation Project	\$11,375,134	\$11,375,134	\$162,877,625	\$162,877,625	\$29,652,365	\$29,652,364	\$319,730,189	\$319,730,189	\$523,635,313	\$523,635,313
4	Urban and Regional Connectivity	\$395,639	\$395,639	\$13,101,240	\$13,101,240	\$144,823,810	\$144,823,810	\$100,388,982	\$100,388,982	\$258,709,671	\$258,709,671
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$3,699,360	\$3,699,360	\$48,639,851	\$48,639,851	\$59,029,651	\$59,029,652	\$116,099,269	\$116,099,269	\$227,468,131	\$227,468,131
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation	\$0	\$0	\$2,000,000	\$2,000,000	\$500,736	\$500,736	\$2,298,547	\$2,298,547	\$4,799,283	\$4,799,283
10 CBI	Corridor Border	\$0	\$0	\$4,053,443	\$4,053,443	\$0	\$0	\$0	\$0	\$4,053,443	\$4,053,443
10 CRP	Carbon Reduction			\$11,439,844	\$11,439,844	\$3,640,156	\$3,640,156	\$6,500,000	\$6,500,000	\$21,580,000	\$21,580,000
11	District Discretionary	\$0	\$0	\$9,711,933	\$9,711,933	\$0	\$0	\$20,000,000	\$20,000,000	\$29,711,933	\$29,711,933
Rider 11	Energy Sector			\$23,764,436	\$23,764,436	\$0	\$0	\$17,900,000	\$17,900,000	\$41,664,436	\$41,664,436
12 VRF	Vehicle Reg. Funds					\$0	\$0			\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$23,652,010	\$23,652,010	\$241,319,599	\$241,319,599	\$264,971,609	\$264,971,609
	Total	\$39,004,473	\$39,004,473	\$326,559,079	\$326,559,079	\$397,786,167	\$397,786,167	\$1,002,009,606	\$1,002,009,606	\$1,765,359,325	\$1,765,359,325

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$6,854,585	\$132,393,312	\$294,939,375	\$549,290,960	\$983,478,233
State	\$20,034,882	\$24,842,352	\$65,834,036	\$125,196,724	\$235,907,994
Local Match	\$739,872	\$6,445,790	\$7,360,391	\$7,791,732	\$22,337,785
CAT 3 - Local Contributions (LC)	\$11,375,134	\$162,877,625	\$29,652,365	\$319,730,189	\$523,635,313
Tot	\$39,004,473	\$326,559,079	\$397,786,167	\$1,002,009,606	\$1,765,359,325

Annotations

- 1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- 2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- **3.** You can add / delete funding source rows as needed.
- 4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST

No Projects in FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE C	OST
PHARR	CAMERON	0921-06-163	CS	PE, R	South Padre Island	CCRMA	İ	\$20,600	0,000
LIMITS FROM:	On SPI 2nd Acces	ss, from SH 100,	across the Lagun	a Madre		REVISION DATE:		2/1/2024	
LIMITS TO:	PR 100					MPO PROJ NUMBER:		BMPO-SPI2	
PROJECT	Comptunction No.	C				FUNDING CAT(S):		3LC	
DESCRIPTION:	Constructing Nev	w Causeway at N	ew Location		PROJECT HISTORY:				
REMARKS									
P7:	TAL PROJECT COS	T INFORMAT		, -	ALITHORIZE	 D FUNDING BY CATE	GORV/S	 HΔRF	. —
PRELIM ENG:	TALT NOTECT COS	\$15,000,000		l Î	FEDERA		LOCAL	LC	TOTAL
ROW PURCHAS	E:	\$5,600,000	COST OF	CAT 3 LC		-		\$20,600,000	\$20,600,000
CONST COST:		\$772,211,148	PHASES:	<u> </u>					
CONST ENG:		\$36,456,199	\$20,600,000	; !					
CONTING:		\$35,301,081		! !					
IND COSTS:				i İ					
POT CHG ORDE	R:	i		i I					
BND FINANCING	3:	\$0							
TOTAL PROJE	CT COST:	\$864,568,428	ı	TOTALS	\$	60	\$0	\$20,600,000	\$20,600,000
Performa	ance Measures								
PM 1: Safety		~							
PM 2: Paveme	ent Conditions								
PM 3: System	Performance								
			•						
PHARR	CAMERON	0921-06-340	CS	PE, R	BROWNSVILLE	CCRMA		\$412,	566
LIMITS FROM:	On West Blvd., fi	rom FM 3248 (Al	ton Gloor)	-		REVISION DATE:		2/1/2024	
LIMITS TO:	FM 802 (Ruben 1	Torres Blvd.)				MPO PROJ NUMBER:		BMPO-WBL	
PROJECT DESCRIPTION:	Roadway/Trail C	onstruction phas	e of multimodal	corridor	PROJECT HISTORY:	FUNDING CAT(S):		3LC	
REMARKS	Utilities: \$100,00	00							
P7:				<u></u> -				<u> </u>	. —
PRELIM ENG:	TAL PROJECT COS	\$312,566	ION	i I	AUTHORIZEL	D FUNDING BY CATE	LOCAL	HAKE LC	TOTAL
ROW PURCHAS	F·	\$100,000	COST OF APPROVED	CAT 3 LC	FEDERA	AL SIAIL	LOCAL	\$312,566	\$312,566
CONST COST:		\$9,178,398	DHVCEC	CAT 7	\$80,000	1	\$20,000	7312,300	\$100,000
CONST ENG:		\$780,164		I I	700,000	,	720,000		¥100,000
CONTING:		\$458,920		ļ					
IND COSTS:		\$458,920		i I					
POT CHG ORDE	R:			 					
BND FINANCING	3:	\$0		Ī					
TOTAL PROJE	CT COST:	\$11,288,968		TOTALS:	\$80,00	00	\$20,000	\$312,566	\$412,566
Performa	ance Measures								
PM 1: Safety									
PM 2: Paveme	ent Conditions								
PM 3: System	Performance								
			i						

	CSJ	HWY	PHASE	CITY	PROJECT SPO	INSUK	YOE CO	J31
PHARR CAMERON	0921-06-315	CS	R	BROWNSVILLE	CCRMA		\$5,600,	000
LIMITS FROM: ON EAST LOO	P FROM I-69E				REVISION DATE:	2	/1/2024	
LIMITS TO: SH 4					MPO PROJ NUMBER	: В	MPO-E4	
PROJECT CONSTRUCTION DESCRIPTION: LOCATION	ON OF 4 TO 6 LANE R	ROADWAY PARTI	IALLY ON NEW	PROJECT HISTORY:	FUNDING CAT(S):	3	LC	
REMARKS		***************************************						
P7:								
TOTAL PROJECT CO		ON	1 		D FUNDING BY CAT			
PRELIM ENG:	\$8,165,083	COST OF	CAT 3 LC	FEDERA	AL STATE	LOCAL	¢r 600 000	TOTAL
ROW PURCHASE:	\$5,600,000	APPROVED PHASES:	CATSIC				\$5,600,000	\$5,600,000
CONST COST:	\$170,292,476		I I					
CONST ENG:	\$10,881,223	\$5,600,000						
CONTING:	\$8,956,123		i I					
IND COSTS:	\$4,832,396		! !					
BND FINANCING:	į							
POT CHG ORDER:	i		: ! !					
TOTAL PROJECT COST:	\$208,727,301		TOTALS	\$	\$0 \$0	\$0	\$5,600,000	\$5,600,000
Performance Measures								
Performance Measures PM 1: Safety								
PM 1: Safety								
PM 1: Safety PM 2: Pavement Conditions			į			ŗ		
PM 1: Safety PM 2: Pavement Conditions	0921-06-292	CS	R	Los Fresnos	CCRMA		\$139,3	38
PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance Pharr Cameron	0921-06-292 Rd, from FM 1575	CS	R	Los Fresnos	CCRMA REVISION DATE:	2	\$139,3 /1/2024	38
PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance Pharr Cameron	4	CS	R	Los Fresnos	-1			38
PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance Pharr Cameron LIMITS FROM: On Whipple F LIMITS TO: FM 1847 PROJECT Widening of I	Rd, from FM 1575				REVISION DATE:		/1/2024 MPO-E5	38
PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance Pharr Cameron LIMITS FROM: On Whipple F LIMITS TO: FM 1847 PROJECT Widening of E DESCRIPTION:	4				REVISION DATE: MPO PROJ NUMBER:	: В	/1/2024 MPO-E5	38
PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance Pharr Cameron LIMITS FROM: On Whipple F LIMITS TO: FM 1847 PROJECT Widening of E REMARKS	Rd, from FM 1575				REVISION DATE: MPO PROJ NUMBER:	: B	/1/2024 IMPO-E5	38
PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance Pharr Cameron LIMITS FROM: On Whipple F LIMITS TO: FM 1847 PROJECT Widening of E DESCRIPTION: REMARKS P7:	Rd, from FM 1575 Existing Roadway to i	include Continuc		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - Fund	ing Correc	/1/2024 MPO-E5	38
PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance Pharr Cameron LIMITS FROM: On Whipple F LIMITS TO: FM 1847 PROJECT Widening of E REMARKS	Rd, from FM 1575 Existing Roadway to i	include Continuc		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - Fund D FUNDING BY CAT	ing Correc	/1/2024 MPO-E5	
PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance Pharr Cameron LIMITS FROM: On Whipple F LIMITS TO: FM 1847 PROJECT Widening of E REMARKS P7: TOTAL PROJECT CO	Existing Roadway to i OST INFORMATI \$483,654	include Continuc		PROJECT HISTORY: AUTHORIZE	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - Fund D FUNDING BY CAT	ing Correc	/1/2024 MPO-E5 ted	
PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance Pharr Cameron LIMITS FROM: On Whipple F LIMITS TO: FM 1847 PROJECT DESCRIPTION: Widening of E REMARKS P7: TOTAL PROJECT CO PRELIM ENG:	Existing Roadway to i OST INFORMATI \$483,654	include Continuc		PROJECT HISTORY: AUTHORIZE	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - Fund D FUNDING BY CAT AL STATE	ing Correc	/1/2024 MPO-E5 ted	
PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance Pharr Cameron LIMITS FROM: On Whipple F LIMITS TO: FM 1847 PROJECT DESCRIPTION: Widening of E REMARKS P7: TOTAL PROJECT CO PRELIM ENG: ROW PURCHASE:	Existing Roadway to i OST INFORMATI \$483,654 \$139,339	ON COST OF APPROVED PHASES:	ous Left Turn Lane	PROJECT HISTORY: AUTHORIZE FEDERA	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - Fund D FUNDING BY CAT AL STATE	ing Correc	/1/2024 MPO-E5 ted	
PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance Pharr Cameron LIMITS FROM: On Whipple F LIMITS TO: FM 1847 PROJECT Widening of E REMARKS P7:	Ad, from FM 1575 Existing Roadway to i OST INFORMATI \$483,654 \$139,339 \$10,619,550	ON COST OF APPROVED PHASES:	ous Left Turn Lane	PROJECT HISTORY: AUTHORIZE FEDERA	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - Fund D FUNDING BY CAT AL STATE	ing Correc	/1/2024 MPO-E5 ted	
PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance Pharr Cameron LIMITS FROM: On Whipple FLIMITS TO: FM 1847 PROJECT Widening of ESCRIPTION: REMARKS P7: TOTAL PROJECT CO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	OST INFORMATI \$483,654 \$139,339 \$10,619,550	ON COST OF APPROVED PHASES:	ous Left Turn Lane	PROJECT HISTORY: AUTHORIZE FEDERA	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - Fund D FUNDING BY CAT AL STATE	ing Correc	/1/2024 MPO-E5 ted	
PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance Pharr Cameron LIMITS FROM: On Whipple F LIMITS TO: FM 1847 PROJECT Widening of E SECRIPTION: Widening of E TOTAL PROJECT CO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	OST INFORMATI \$483,654 \$139,339 \$10,619,550	ON COST OF APPROVED PHASES:	ous Left Turn Lane	PROJECT HISTORY: AUTHORIZE FEDERA	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - Fund D FUNDING BY CAT AL STATE	ing Correc	/1/2024 MPO-E5 ted	TOTAL
PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance Pharr Cameron LIMITS FROM: On Whipple F LIMITS TO: FM 1847 PROJECT Widening of E SEMARKS P7: TOTAL PROJECT CO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: POT CHG ORDER:	OST INFORMATI \$483,654 \$139,339 \$10,619,550 \$805,948 \$388,751	ON COST OF APPROVED PHASES:	ous Left Turn Lane	PROJECT HISTORY: AUTHORIZE FEDERA	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - Fund D FUNDING BY CAT AL STATE	ing Correc	/1/2024 MPO-E5 ted	TOTAL

	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	OST
PHARR	CAMERON	0921-06-290	CS	R	BROWNSVILLE	CAMERON COU	NTY	\$139,3	39
LIMITS FROM:	ON OLD ALI	CE ROAD, FROM Spor	ts Park Blvd		. 	REVISION DATE:	2	/1/2024	
LIMITS TO:	SH 100					MPO PROJ NUMBER:	В	MPO-E2	
PROJECT DESCRIPTION:	WIDEN FRO	M 2 LANE TO 4 LANE	URBAN ROADW	'AY	PROJECT HISTORY:	FUNDING CAT(S):	7	- —	
REMARKS P7:	Utilities: \$1	39,339							
TO	TAL PROJECT (COST INFORMATI	ON		AUTHORIZED	FUNDING BY CAT	EGORY/SH	ARE	
PRELIM ENG:		\$1,100,000	COST OF	<u> </u>	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASI	E:	\$139,339	APPROVED	1					
CONST COST:		\$35,143,465	PHASES:	CAT 7	\$111,471		\$27,868		\$139,339
CONST ENG:		\$2,667,138	\$139,339	 					
CONTING:		\$1,667,560		į					
IND COSTS:		\$1,667,560		1					
BND FINANCING	à:	\$0							
POT CHG ORDER	₹:			ı İ					
TOTAL PROJEC	CT COST:	\$42,385,062		TOTALS	\$111,471	\$0	\$27,868	\$0	\$139,339
TOTAL PROJEC	CT COST:	\$42,385,062		TOTALS	\$111,471	\$0	\$27,868	\$0	\$139,339
PHARR	CT COST:	\$42,385,062 0921-06-291	CS	TOTALS	\$111,471 Brownsville	\$0 CCRMA	\$27,868	\$0 \$500,0	
	CAMERON		CS	1					
PHARR	CAMERON	0921-06-291	CS	1		CCRMA	2	\$500,0	
PHARR LIMITS FROM:	CAMERON On Morrison FM 511	0921-06-291	CS	1	Brownsville	CCRMA REVISION DATE:	2 B	\$500,0 /1/2024	
PHARR LIMITS FROM: LIMITS TO: PROJECT	CAMERON On Morrison FM 511	0921-06-291 n Rd., from FM 1847 lane urban roadway	CS	1		CCRMA REVISION DATE: MPO PROJ NUMBER:	2 B	\$500,0 /1/2024 MPO-M1	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	On Morrison FM 511 Construct 4	0921-06-291 n Rd., from FM 1847 lane urban roadway		1	Brownsville PROJECT HISTORY:	CCRMA REVISION DATE: MPO PROJ NUMBER:	2 B	\$500,0 /1/2024 MPO-M1 AT 3	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	On Morrison FM 511 Construct 4	0921-06-291 n Rd., from FM 1847 lane urban roadway	ON	1	Brownsville PROJECT HISTORY:	CCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	2 B	\$500,0 /1/2024 MPO-M1 AT 3	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO	CAMERON On Morriso FM 511 Construct 4 Segment 1 8	0921-06-291 n Rd., from FM 1847 lane urban roadway & 2 COST INFORMATI		1	PROJECT HISTORY: AUTHORIZED	CCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	2 B C	\$500,0 /1/2024 MPO-M1 AT 3	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG:	CAMERON On Morriso FM 511 Construct 4 Segment 1 8	0921-06-291 n Rd., from FM 1847 lane urban roadway & 2 COST INFORMATI	ON COST OF	1	PROJECT HISTORY: AUTHORIZED	CCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	2 B C	\$500,0 /1/2024 MPO-M1 AT 3	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASI	CAMERON On Morriso FM 511 Construct 4 Segment 1 8	0921-06-291 n Rd., from FM 1847 lane urban roadway & 2 COST INFORMATI \$500,000	ON COST OF APPROVED	PE	PROJECT HISTORY: AUTHORIZED	CCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	2 B C	\$500,0 /1/2024 MPO-M1 AT 3	00
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASI CONST COST:	CAMERON On Morriso FM 511 Construct 4 Segment 1 8	0921-06-291 n Rd., from FM 1847 lane urban roadway & 2 COST INFORMATI \$500,000 \$23,506,667	ON COST OF APPROVED PHASES:	PE	PROJECT HISTORY: AUTHORIZED	CCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	2 B C	\$500,0 /1/2024 MPO-M1 AT 3	00
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO' PRELIM ENG: ROW PURCHASI CONST COST: CONST ENG:	CAMERON On Morriso FM 511 Construct 4 Segment 1 8	0921-06-291 n Rd., from FM 1847 lane urban roadway & 2 COST INFORMATI \$500,000 \$23,506,667 \$1,998,067	ON COST OF APPROVED PHASES:	PE	PROJECT HISTORY: AUTHORIZED	CCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	2 B C	\$500,0 /1/2024 MPO-M1 AT 3	00
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO' PRELIM ENG: ROW PURCHASI CONST COST: CONST ENG: CONTING:	CAMERON On Morriso FM 511 Construct 4 Segment 1 8 TAL PROJECT 0	0921-06-291 n Rd., from FM 1847 lane urban roadway & 2 COST INFORMATI \$500,000 \$23,506,667 \$1,998,067	ON COST OF APPROVED PHASES:	PE	PROJECT HISTORY: AUTHORIZED	CCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	2 B C	\$500,0 /1/2024 MPO-M1 AT 3	00
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO' PRELIM ENG: ROW PURCHASI CONST COST: CONST ENG: CONTING: IND COSTS:	CAMERON On Morrison FM 511 Construct 4 Segment 1 8 TAL PROJECT (0921-06-291 n Rd., from FM 1847 lane urban roadway & 2 COST INFORMATI \$500,000 \$23,506,667 \$1,998,067	ON COST OF APPROVED PHASES:	PE	PROJECT HISTORY: AUTHORIZED	CCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	2 B C	\$500,0 /1/2024 MPO-M1 AT 3	00

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
PHARR	CAMERON	0684-01-068	SH 550	PE	BROWNSVILLE	CCRMA	ļ	\$1,565,	568
LIMITS FROM:	0.203 MI S OF FN	И 1847		·		REVISION DATE:	2	/1/2024	
LIMITS TO:	1.13 MI SE OF U	PRR OVRPSS FM 3	248			MPO PROJ NUMBER:	E	BMPO-CCR1	
PROJECT DESCRIPTION:	CONSTRUCT COI	NTROLLED ACCESS	TOLLED FACILI	ТҮ	PROJECT HISTORY:	FUNDING CAT(S):		7, 3LC	
REMARKS P7:									
ТОТА	L PROJECT COS	T INFORMATI	ON	<u> </u>	AUTHORIZED	FUNDING BY CAT	EGORY/SH	ARE	
PRELIM ENG:		\$1,565,568	COST OF	I I	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 7	\$800,000		\$200,000		\$1,000,000
CONST COST:		\$31,442,456	PHASES:	CAT 3LC				\$565,568	\$565,568
CONST ENG:		\$2,569,816	\$1,565,568	 					
CONTING:		\$1,717,242		! 					
IND COSTS:		\$926,561		: !					
BND FINANCING:		\$0							
POT CHG ORDER:		\$0		1 1 1					
TOTAL PROJECT	COST:	\$38,221,643		TOTALS	\$800,000	\$0	\$200,000	\$565,568	\$1,565,568
		•							
Pharr	Cameron	0921-06-292	CS	PE	Los Fresnos	CCRMA	ĺ	\$483,6	54
LIMITS FROM:	On Whipple Rd,	from FM 1575				REVISION DATE:	2	/1/2024	
LIMITS TO:	FM 1847					MPO PROJ NUMBER:	: E	BMPO-E5	
PROJECT DESCRIPTION:	Widening of Exis	ting Roadway to i	nclude Continuo	ous Left Turn Lane	JPROJECT HISTORY:	FUNDING CAT(S):	3	ELC	
REMARKS P7:					n(I				
	L PROJECT COS	T INFORMATI	- <u>—</u> <u>—</u> -	r —	AUTHORIZED	FUNDING BY CAT	EGORY/SH	ARE	
PRELIM ENG:		\$483,654	COST OF	! 	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$139,338	APPROVED	CAT 3LC				\$483,654	\$483,654
CONST COST:		\$10,619,550	PHASES:	ĺ					
CONST ENG:		\$805,948	\$483,654	! !					
CONTING:		\$388,751		[
POT CHG ORDER:		i		i I					
IND COSTS:		\$286,244		! !					
BND FINANCING:		\$0		<u> </u>					
TOTAL PROJECT	COST:	\$12,723,485		TOTALS	\$0	\$0	\$0	\$483,654	\$483,654
Performanc	e Measures								
PM 1: Safety		~							
PM 2: Pavement	Conditions								
PM 3: System Pe	rformance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE C	OST
PHARR	CAMERON	0921-06-315	CS	PE	BROWNSVILLE	CCRMA		\$8,165	,083
LIMITS FROM:	ON EAST LOOP F	ROM I-69E		· <u></u>		REVISION DATE:		2/1/2024	
LIMITS TO:	SH 4					MPO PROJ NUMBER:		BMPO-E4	
PROJECT	CONSTRUCTION	OF 4 TO 6 LANE F	OADWAY PART	IALLY ON NEW		FUNDING CAT(S):		3 LC	
DESCRIPTION:	LOCATION				PROJECT HISTORY:				
REMARKS					ī 1				
P7:	TAL PROJECT COS	T INFORMATI	- — — -	·	ALITHORIZED	FUNDING BY CATE	GORV/SI	 HΔRF	
PRELIM ENG:	TALT NOTECT COS	\$8,165,083		j	FEDERA		LOCAL	LC	TOTAL
ROW PURCHASI	E:	\$5,600,000	COST OF	CAT 3 LC				\$8,165,083	\$8,165,083
CONST COST:		\$170,292,476	PHASES:						
CONST ENG:		\$10,881,223	\$8,165,083	I 					
CONTING:		\$8,956,123		I I					
IND COSTS:		\$4,832,396		ļ					
BND FINANCING	i:	i		i 					
POT CHG ORDER	₹:	 		 					
TOTAL PROJEC	CT COST:	\$208,727,301		TOTALS	\$(\$0	\$0	\$8,165,083	\$8,165,083
Performa	ince Measures								
PM 1: Safety									
PM 2: Paveme	ent Conditions								
PM 3: System	Performance								
		<u> </u>							
PHARR	CAMERON	0921-06-290	CS	E	BROWNSVILLE	CAMERON COUN	ITY	\$1,100	,000
LIMITS FROM:	ON OLD ALICE R	OAD, FROM Spor	ts Park Blvd		-	REVISION DATE:		2/1/2024	
LIMITS TO:	SH 100					MPO PROJ NUMBER:		BMPO-E2	
PROJECT	WIDEN FROM 2	LANE TO 4 LANE	URBAN ROADW	ΆΥ	_	FUNDING CAT(S):		CAT 3LC	
DESCRIPTION:	***************************************		***************************************		PROJECT HISTORY:				
REMARKS P7:		Y ENGINEERING O BE APPLIED FO		ON DEVELOPMENT RAL	i 				
	PARTICIPATION								
TO	TAL PROJECT COS	T INFORMAT	ON		AUTHORIZED	FUNDING BY CATE	GORY/S	HARE	
PRELIM ENG:		\$1,100,000	COST OF		FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASI	E:	\$139,339		CAT 3 LC				\$1,100,000	\$1,100,000
CONST COST:		\$35,143,465	PHASES:						
CONST ENG:		\$2,667,138	\$1,100,000	! !					
CONTING:		\$1,667,560							
IND COSTS:		\$1,667,560] 					
BND FINANCING	i:	\$0		ļ					
POT CHG ORDER	R:								
TOTAL PROJEC	CT COST:	\$42,385,062		TOTALS	\$(50 \$0	\$0	\$1,100,000	\$1,100,000
Performa	ince Measures								
PM 1: Safety									
PM 2: Paveme	ent Conditions								
PM 3: System	Performance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	PROJECT SPON	SOR	YOE CO	ST
PHARR	CAMERON	0921-06-330	Dana Ave.	PE	BROWNSVILLE	į	CCRMA	!	\$843,20	0
LIMITS FROM:	FM 3248	+				REVISI	ON DATE:	2	2/1/2024	
LIMITS TO:	FM 802					MPO P	ROJ NUMBER:	E	BMPO-DR1	
PROJECT DESCRIPTION:	Widen roadwa	ay and add sidewalks	5		PROJECT HISTORY:	FUNDI	NG CAT(S):	3	BLC	
REMARKS P7:										
T01	AL PROJECT CO	OST INFORMATI	ON	!	AUTHORIZEI	D FUND	ING BY CATE	GORY/SH	IARE	
PRELIM ENG:		\$843,200	COST OF		FEDERA	AL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	i:	į	APPROVED	CAT 3 LC					\$843,200	\$843,200
CONST COST:		\$17,485,012	PHASES:							
CONST ENG:		\$1,022,165	\$843,200							
CONTING:		\$1,018,340		! !						
IND COSTS:		\$49,937								
BND FINANCING	:	i		i I						
POT CHG ORDER	k:	! ! !] []						
TOTAL PROJEC	T COST:	\$20,418,654		TOTALS		\$0	\$0	\$0	\$843,200	\$843,200

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE C	OST
PHARR	CAMERON	0921-06-371	VA	С	BROWNSVILLE	BROWNSVILLE	\$1,020	,600
LIMITS FROM:		arious Locations w	ithin Cameron (d	-+	REVISION DATE:	2/1/2024	
LIMITS TO:		various Locations w				MPO PROJ NUMBER:	SIG-1	
PROJECT	Signal Improve	ments				FUNDING CAT(S):	10 CRP, 3LC	
DESCRIPTION:				***************************************	PROJECT HISTORY:			
REMARKS					!			
P7:					<u> </u>		. <u> </u>	
_	TAL PROJECT CO	<u>-</u>	_	!		FUNDING BY CATEGORY		
PRELIM ENG:		\$46,643			FEDERAL	STATE LOC		TOTAL
ROW PURCHASE	: :	¢1,020,000	APPROVED PHASES:	CAT 10 - CRP	\$756,000	\$189,00		\$945,000
CONST COST:		\$1,020,600		CAT 3 LC			\$75,600	\$75,600
CONTING:		\$59,779 \$6,899ı	\$1,020,600	ļ				
CONTING: IND COSTS:		\$0,699 1 \$27,605		ı				
POT CHG ORDER).	\$27,003						
BND FINANCING]]				
TOTAL PROJEC		\$1,161,526		TOTALS	\$756,000	\$0 \$189,0	00 \$75,600	\$1,020,600
	ince Measures			11011111	4-55,555	7/-	7.5,555	¥-,0-0,000
PM 1: Safety	ec measures							
PM 2: Paveme	ent Conditions							
PM 3: System	Performance							
PHARR	CAMERON	0684-01-068	SH 550	C, CE	BROWNSVILLE	CCRMA	\$34,01	2.272
LIMITS FROM:	0.203 MI S OF			<u> </u>	_[REVISION DATE:	2/1/2024	<u></u>
			240					
LIMITS TO:	1.13 IVII 3E OF	UPRR OVRPSS FM 3	240			MPO PROJ NUMBER:	BMPO-CCR1	
PROJECT DESCRIPTION:	CONSTRUCT CO	ONTROLLED ACCESS	TOLLED FACILI	ГҮ	PROJECT HISTORY:	FUNDING CAT(S):	7, 7 STP-Flex	. —
REMARKS P7:	CE: \$1,631,503	(CAT 7)			" - - -			
TO	TAL PROJECT CO	ST INFORMATI			AUTHORIZED	FUNDING BY CATEGORY,	/SHARE	
PRELIM ENG:		\$1,565,568] 	FEDERAL	STATE LOC		TOTAL
ROW PURCHASE	:	\$0	COST OF APPROVED	CAT 7	\$16,610,740	\$4,152,68	5	\$20,763,425
CONST COST:		\$31,442,456	PHASES:	CAT 7 STP-Flex	\$2,161,668			\$2,161,668
CONST ENG:		\$2,569,816	\$34,012,272	CAT 3LC			\$11,087,179	\$11,087,179
CONTING:		\$1,717,242		1 !				
IND COSTS:		\$926,561		ļ				
BND FINANCING	·	\$0		!				
POT CHG ORDER		\$0 !						
TOTAL PROJEC		\$38,221,643		TOTALS	\$18,772,408	\$0 \$4,152,6	85 \$11,087,179	\$34,012,272
	ince Measures	+30,221,0 1 3		1.01713	¥10,772,408	, y y4,132,0	JJ 711,007,179	γ υ-1 ,υ12,212
PM 1: Safety		+						
PM 2: Paveme	ent Conditions							
PM 3: System		+ -						
rivi 5. System	renomiance							

PAME CAMERON Capital Scale Capital Sca	DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COS	БТ	
Main	PHARR	CAMERON		0921-06-334	1	С	Los Fresnos	Los Fresnos	5	\$3,612,1	15	
MINISTO MONOPOR MUMBER: MONOPOR MUMBER: MONOPOR MONOPOR MUMBER: MONOPOR MONO	LIMITS FROM:	Cinalaat	h - City -	£ 5	== == == == = = = = = = = = = = = = =		-	REVISION DATE:		2/1/2024		
PROJECT HISTORY: PROJECT COST INFORMATION	LIMITS TO:	Circles t	ne City o	of Los Fresnos				MPO PROJ NUMBER:		BMPO-LF2		
RECMANDED PROJECT COST INFORMATION PROJECT	PROJECT			160 - 0				FUNDING CAT(S):		10 CRP, 3		
PRELIM RING:	DESCRIPTION:	ESTADIIS	п ніке аг	10 віке тган			PROJECT HISTORY:					
PRELIM ENG. S14-322 COST OF ROW PURCHASE: S334,851 CAT 10 - CRP S2,400,000 S600,000 S3,000,000 S3,000,000 COST OF S3,000,000 S600,000 S600,00							 -					
NOW PURCHASE: S.3.34,633 MAPPIOUS CAT 10 CRP \$2,400,000 \$600,000 \$3,0	тс	TAL PROJEC	T COST	INFORMATIO	ON		AUTHORIZ	ED FUNDING BY CA	ATEGORY/	SHARE		
APPROVED CONST	PRELIM ENG:			\$154,320	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST CONST	ROW PURCHASE	:			APPROVED	CAT 10 - CRP	\$2,400,000		\$600,000		\$3,000,000	
CONTING: \$51,752 91,332 91,000 90 90,000 91,2115 93,612,115 91,000 90 90,000 90 91,2115 91,2	CONST COST:			\$3,334,653	PHASES:	CAT 3 LC				\$612,115	\$612,115	
ND COSTS: \$91,333 POT CHG ORDER: \$91,332	CONST ENG:			\$277,462	\$3,612,115							
POT CHG ORDER: S0 319,520 TOTALS S2,400,000 S0 \$600,000 \$612,115 \$33,612,115 POT MIS SERV	CONTING:			\$61,753								
Note	IND COSTS:			\$91,332								
TOTAL PROJECT COST: \$3,919,520 PM 1: Safety	POT CHG ORDER	:										
Performance Measures PM 1: Safety	BND FINANCING	:		I								
PM 2: Safety	TOTAL PROJEC	T COST:		\$3,919,520		TOTALS	\$2,400,000	\$0	\$600,000	\$612,115	\$3,612,115	
PM 2: Pavement Conditions	Perform	ance Measure	s									
PHARR CAMERON 0921-06-291 CS C,CE Brownsville CCRMA \$15,646,794	PM 1: Safety			~								
PHARR	PM 2: Paveme	nt Conditions										
Note	PM 3: System	Performance										
Note												
MPO PROJ NUMBER: BMPO-M1 PROJECT PROJECT PROJECT Segment 1 PROJECT PROJECT PROJECT HISTORY: PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PROVED PHASES: CAT 3 LC S15,646,794 S15,646,79	PHARR	CAMERON		0921-06-291	CS	C,CE	Brownsville	CCRMA		\$15,646,7	94	
FUNDING CAT(S): CAT 3 CAT 3 CAT 5 CAT 3 CAT 5 CAT	LIMITS FROM:	On Mor	rison Rd.	., from FM 1847			-	REVISION DATE:	·	2/1/2024		
DESCRIPTION: Construct 4 lane urban roadway PROJECT HISTORY:	LIMITS TO:	Dana Ro	d.					MPO PROJ NUMBER:		BMPO-M1		
PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY: PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PROVED PR	PROJECT	Constru	at Alana	urban raaduusu				FUNDING CAT(S):		CAT 3		
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE	DESCRIPTION:	Constru	Ct 4 lane	urban roadway			PROJECT HISTORY:					
P7: AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$712,879 COST OF APPROVED PHASES: APPROVED PHASES: CAT 3 LC \$15,646,794 <th colspa<="" td=""><td>REMARKS</td><td>Segmen</td><td>t 1</td><td></td><td></td><td></td><td>" </td><td></td><td></td><td></td><td></td></th>	<td>REMARKS</td> <td>Segmen</td> <td>t 1</td> <td></td> <td></td> <td></td> <td>" </td> <td></td> <td></td> <td></td> <td></td>	REMARKS	Segmen	t 1				" 				
PRELIM ENG: \$712,879 COST OF APPROVED PHASES: CONST COST: \$14,782,610 CAT 3 LC C							i !					
ROW PURCHASE: CONST COST: \$14,782,610 PHASES: CONST ENG: \$864,184 CONTING: \$860,950 IND COSTS: \$421,908 POT CHG ORDER: BND FINANCING: TOTAL PROJECT COST: \$17,642,531 Performance Measures PM 1: Safety PM 2: Pavement Conditions CAT 3 LC \$15,646,794 \$15,646,794 \$15,646,794 \$15,646,794 \$15,646,794 \$15,646,794 \$15,646,794 \$15,646,794 \$15,646,794	тс	TAL PROJEC	T COST	INFORMATION	ON		AUTHORIZ	ED FUNDING BY CA	ATEGORY/	SHARE		
ROW PURCHASE: APPROVED PHASES: APPROVED PHASES: CAT 3 LC \$15,646,794 \$15,646,794 CONST ENG: \$864,184 \$15,646,794 \$15,646,794 \$15,646,794 CONTING: \$860,950 \$15,646,794 \$15,646,794 IND COSTS: \$421,908 \$15,646,794 \$15,646,794 POT CHG ORDER: \$17,642,531 TOTALS \$0 \$0 \$15,646,794 \$15,646,794 Performance Measures PM 1: Safety PM 2: Pavement Conditions \$17,642,531 TOTAL PROJECT COST: \$17,642,531 \$15,646,794 \$15,646	PRELIM ENG:			\$712,879	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST: \$14,782,610 CAT 3 LC \$15,646,794 \$15,646,794 CONST ENG: \$864,184 \$15,646,794 CONTING: \$860,950 IND COSTS: \$421,908 POT CHG ORDER: BND FINANCING: TOTAL PROJECT COST: \$17,642,531 TOTALS \$0 \$0 \$0 \$15,646,794 \$15,646,794 PM 1: Safety PM 2: Pavement Conditions	ROW PURCHASE	:			APPROVED							
CONTING: \$860,950 IND COSTS: \$421,908 POT CHG ORDER: BND FINANCING: TOTAL PROJECT COST: \$17,642,531 TOTALS \$0 \$0 \$0 \$15,646,794 \$15,646,794 Performance Measures PM 1: Safety PM 2: Pavement Conditions	CONST COST:			\$14,782,610	PHASES:	CAT 3 LC				\$15,646,794	\$15,646,794	
IND COSTS: \$421,908 POT CHG ORDER: BND FINANCING: TOTAL PROJECT COST: \$17,642,531 TOTALS \$0 \$0 \$0 \$15,646,794 \$15,646,794 Performance Measures PM 1: Safety PM 2: Pavement Conditions	CONST ENG:			\$864,184	\$15,646,794							
POT CHG ORDER: BND FINANCING: TOTAL PROJECT COST: \$17,642,531 TOTALS \$0 \$0 \$0 \$15,646,794 \$15,646,794 Performance Measures PM 1: Safety PM 2: Pavement Conditions	CONTING:			\$860,950								
## DEFINANCING: TOTAL PROJECT COST: \$17,642,531 TOTALS \$0 \$0 \$0 \$15,646,794 \$15,646,794 Performance Measures PM 1: Safety PM 2: Pavement Conditions PM 2: P	IND COSTS:			\$421,908								
TOTAL PROJECT COST: \$17,642,531 Performance Measures PM 1: Safety PM 2: Pavement Conditions	POT CHG ORDER	:										
Performance Measures PM 1: Safety PM 2: Pavement Conditions	BND FINANCING	:			 						_	
PM 1: Safety PM 2: Pavement Conditions	TOTAL PROJEC	T COST:		\$17,642,531		TOTALS	\$0	\$0	\$0	\$15,646,794	\$15,646,794	
PM 2: Pavement Conditions	Perform	ance Measure	s									
	PM 1: Safety											
PM 3: System Performance	PM 2: Paveme	nt Conditions										
	PM 3: System	Performance										

DISTRICT COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	NSOR	YOE COS	I
PHARR CAMERON	0220-04-049	US 281	С	BROWNSVILLE	TXDOT		\$15,120,00	0
MITS FROM: 0.5 Mi W. of F	M 1577		•	R	EVISION DATE:	2/1,	/2024	
IMITS TO: FM 1421				Λ	IPO PROJ NUMBER:	BMI	PO-D3	
PROJECT Widen from 2	lanes to 4 lanes rura	al.		F	UNDING CAT(S):	2		
DESCRIPTION:	ialies to 4 lalles lula	11		PROJECT HISTORY:				
REMARKS				! ! !				
P7:			, -	<u> </u>				
TOTAL PROJECT COS	ST INFORMATIO	ON	: 	AUTHORIZE	D FUNDING BY CA	ATEGORY/SH	ARE	
PRELIM ENG:	\$729,149	COST OF	! ! [FEDERAL	STATE	LOCAL	LC	TOTA
ROW PURCHASE:	\$2,618,405		CAT 2	\$12,096,000	\$3,024,000			\$15,120,00
CONST COST:	\$15,120,000	PHASES:	; 					
CONST ENG:	\$883,908	\$15,120,000	! ! !					
CONTING:	\$880,600]					
ND COSTS:	\$431,537		; 					
POT CHG ORDER:			! !					
BND FINANCING:	į		ĺ					
TOTAL PROJECT COST:	\$20,663,599		TOTALS	\$12,096,000	\$3,024,000	\$0	\$0	\$15,120,00
Performance Measures								
PM 1: Safety	~							
PM 2: Pavement Conditions								
PM 3: System Performance								
PM 3: System Performance								
PM 3: System Performance PHARR CAMERON	0921-06-360	VA	С	BROWNSVILLE	BROWNSVILL	LE	\$2,528,70	0
PHARR CAMERON	0921-06-360 Ph. III, from Calle M		C	↓ ↓	BROWNSVILI		\$2,528,70	0
PHARR CAMERON			C			2/1,		0
PHARR CAMERON LIMITS FROM: Southmost NT LIMITS TO: Manzano St. PROJECT	Ph. III, from Calle M	lilpa Verde	C		EVISION DATE:	2/1, BMI	/2024	0
PHARR CAMERON LIMITS FROM: Southmost NT LIMITS TO: Manzano St. PROJECT		lilpa Verde	С		EVISION DATE:	2/1, BMI	/2024 PO-ST3	0
PHARR CAMERON IMITS FROM: Southmost NT IMITS TO: Manzano St. PROJECT DESCRIPTION: CONSTRUCT 10	Ph. III, from Calle M	lilpa Verde	C		EVISION DATE:	2/1, BMI	/2024 PO-ST3)
PHARR CAMERON IMITS FROM: Southmost NT IMITS TO: Manzano St. PROJECT DESCRIPTION: CONSTRUCT 10	Ph. III, from Calle M	lilpa Verde	C		EVISION DATE:	2/1, BMI	/2024 PO-ST3	0
PHARR CAMERON IMITS FROM: Southmost NT IMITS TO: Manzano St. PROJECT DESCRIPTION: CONSTRUCT 10	Ph. III, from Calle M	ND BIKE TRAIL		PROJECT HISTORY:	EVISION DATE:	2/1, BMI 10	/2024 PO-ST3 CRP, 3LC	
PHARR CAMERON IMITS FROM: Southmost NT IMITS TO: Manzano St. PROJECT DESCRIPTION: CONSTRUCT 10 REMARKS P7: TOTAL PROJECT COS	Ph. III, from Calle M	Iilpa Verde ND BIKE TRAIL	C	PROJECT HISTORY:	EVISION DATE: IPO PROJ NUMBER: UNDING CAT(S): D FUNDING BY CA	2/1, BMI 10	/2024 PO-ST3 CRP, 3LC	
PHARR CAMERON JIMITS FROM: Southmost NT JIMITS TO: Manzano St. PROJECT DESCRIPTION: CONSTRUCT 10 REMARKS P7: TOTAL PROJECT COS PRELIM ENG:	Ph. III, from Calle M O' CONCRETE HIKE A	lilpa Verde ND BIKE TRAIL		PROJECT HISTORY: AUTHORIZE FEDERAL	EVISION DATE: MPO PROJ NUMBER: UNDING CAT(S):	2/1, BMI 10	/2024 PO-ST3 CRP, 3LC	тота
PHARR CAMERON IMITS FROM: Southmost NT IMITS TO: Manzano St. PROJECT DESCRIPTION: CONSTRUCT 10 REMARKS P7: TOTAL PROJECT COS PRELIM ENG: ROW PURCHASE:	Ph. III, from Calle M D' CONCRETE HIKE A ST INFORMATIO \$112,843	ND BIKE TRAIL ON COST OF APPROVED PHASES:	CAT 10 - CRP	PROJECT HISTORY:	EVISION DATE: IPO PROJ NUMBER: UNDING CAT(S): D FUNDING BY CA	2/1, BMI 10	/2024 PO-ST3 CRP, 3LC ARE	TOTA \$2,500,000
PHARR CAMERON IMITS FROM: Southmost NT IMITS TO: Manzano St. PROJECT DESCRIPTION: CONSTRUCT 10 REMARKS PT: TOTAL PROJECT COS PRELIM ENG: ROW PURCHASE: CONST COST:	Ph. III, from Calle M D' CONCRETE HIKE A ST INFORMATIO \$112,843	ND BIKE TRAIL ON COST OF APPROVED PHASES:		PROJECT HISTORY: AUTHORIZE FEDERAL	EVISION DATE: IPO PROJ NUMBER: UNDING CAT(S): D FUNDING BY CA	2/1, BMI 10	/2024 PO-ST3 CRP, 3LC	TOTA \$2,500,000
PHARR CAMERON JIMITS FROM: Southmost NT JIMITS TO: Manzano St. PROJECT DESCRIPTION: CONSTRUCT 10 REMARKS P7: TOTAL PROJECT COS PRELIM ENG: ROW PURCHASE: CONST COST:	Ph. III, from Calle M D' CONCRETE HIKE A ST INFORMATIO \$112,843 \$2,528,700 \$202,888	ND BIKE TRAIL ON COST OF APPROVED PHASES:	CAT 10 - CRP	PROJECT HISTORY: AUTHORIZE FEDERAL	EVISION DATE: IPO PROJ NUMBER: UNDING CAT(S): D FUNDING BY CA	2/1, BMI 10	/2024 PO-ST3 CRP, 3LC ARE	TOTA \$2,500,000
PHARR CAMERON IMITS FROM: Southmost NT IMITS TO: Manzano St. PROJECT DESCRIPTION: CONSTRUCT 10 REMARKS P7: TOTAL PROJECT COS PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG:	Ph. III, from Calle M D' CONCRETE HIKE A ST INFORMATIO \$112,843 \$2,528,700 \$202,888 \$45,155	ND BIKE TRAIL ON COST OF APPROVED PHASES: \$2,528,700	CAT 10 - CRP	PROJECT HISTORY: AUTHORIZE FEDERAL	EVISION DATE: IPO PROJ NUMBER: UNDING CAT(S): D FUNDING BY CA	2/1, BMI 10	/2024 PO-ST3 CRP, 3LC ARE	TOTA \$2,500,000
PHARR CAMERON IMITS FROM: Southmost NT IMITS TO: Manzano St. PROJECT DESCRIPTION: CONSTRUCT 10 REMARKS PT: TOTAL PROJECT COS PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS:	Ph. III, from Calle M D' CONCRETE HIKE A ST INFORMATIO \$112,843 \$2,528,700 \$202,888	ND BIKE TRAIL ON COST OF APPROVED PHASES: \$2,528,700	CAT 10 - CRP	PROJECT HISTORY: AUTHORIZE FEDERAL	EVISION DATE: IPO PROJ NUMBER: UNDING CAT(S): D FUNDING BY CA	2/1, BMI 10	/2024 PO-ST3 CRP, 3LC ARE	TOTA \$2,500,000
PHARR CAMERON JIMITS FROM: Southmost NT JIMITS TO: Manzano St. PROJECT DESCRIPTION: CONSTRUCT 10 REMARKS P7: TOTAL PROJECT COS PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: POT CHG ORDER:	Ph. III, from Calle M D' CONCRETE HIKE A ST INFORMATIO \$112,843 \$2,528,700 \$202,888 \$45,155	ND BIKE TRAIL ON COST OF APPROVED PHASES: \$2,528,700	CAT 10 - CRP	PROJECT HISTORY: AUTHORIZE FEDERAL	EVISION DATE: IPO PROJ NUMBER: UNDING CAT(S): D FUNDING BY CA	2/1, BMI 10	/2024 PO-ST3 CRP, 3LC ARE	TOTA \$2,500,000
PHARR CAMERON JIMITS FROM: Southmost NT JIMITS TO: Manzano St. PROJECT DESCRIPTION: CONSTRUCT 10 REMARKS P7: TOTAL PROJECT COS PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: ND COSTS: POT CHG ORDER: BND FINANCING:	Ph. III, from Calle M D' CONCRETE HIKE A ST INFORMATIO \$112,843 \$2,528,700 \$202,888 \$45,155 \$66,785	ND BIKE TRAIL ON COST OF APPROVED PHASES: \$2,528,700	CAT 10 - CRP	PROJECT HISTORY: AUTHORIZE FEDERAL \$2,000,000	EVISION DATE: MPO PROJ NUMBER: UNDING CAT(S): D FUNDING BY CA STATE	2/1, BMI 10 ATEGORY/SH/ LOCAL \$500,000	/2024 PO-ST3 CRP, 3LC ARE LC \$28,700	TOTA \$2,500,000 \$28,700
PHARR CAMERON JIMITS FROM: Southmost NT JIMITS TO: Manzano St. PROJECT DESCRIPTION: CONSTRUCT 10 REMARKS P7: TOTAL PROJECT COS PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: POT CHG ORDER: BIND FINANCING: FOTAL PROJECT COST:	Ph. III, from Calle M D' CONCRETE HIKE A ST INFORMATIO \$112,843 \$2,528,700 \$202,888 \$45,155	ND BIKE TRAIL ON COST OF APPROVED PHASES: \$2,528,700	CAT 10 - CRP	PROJECT HISTORY: AUTHORIZE FEDERAL	EVISION DATE: IPO PROJ NUMBER: UNDING CAT(S): D FUNDING BY CA	2/1, BMI 10	/2024 PO-ST3 CRP, 3LC ARE	TOTA \$2,500,000 \$28,700
PHARR CAMERON LIMITS FROM: Southmost NT LIMITS TO: Manzano St. PROJECT DESCRIPTION: CONSTRUCT 10 REMARKS P7: TOTAL PROJECT COS PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT COST: Performance Measures	Ph. III, from Calle M D' CONCRETE HIKE A ST INFORMATIO \$112,843 \$2,528,700 \$202,888 \$45,155 \$66,785	ND BIKE TRAIL ON COST OF APPROVED PHASES: \$2,528,700	CAT 10 - CRP	PROJECT HISTORY: AUTHORIZE FEDERAL \$2,000,000	EVISION DATE: MPO PROJ NUMBER: UNDING CAT(S): D FUNDING BY CA STATE	2/1, BMI 10 ATEGORY/SH/ LOCAL \$500,000	/2024 PO-ST3 CRP, 3LC ARE LC \$28,700	TOTA \$2,500,000 \$28,700
PHARR CAMERON JIMITS FROM: Southmost NT JIMITS TO: Manzano St. PROJECT DESCRIPTION: CONSTRUCT 10 REMARKS P7: TOTAL PROJECT COS PRELIM ENG: CONST COST: CONST ENG: CONTING: ND COSTS: POT CHG ORDER: SIND FINANCING: FOTAL PROJECT COST: Performance Measures PM 1: Safety	Ph. III, from Calle M D' CONCRETE HIKE A ST INFORMATIO \$112,843 \$2,528,700 \$202,888 \$45,155 \$66,785	ND BIKE TRAIL ON COST OF APPROVED PHASES: \$2,528,700	CAT 10 - CRP	PROJECT HISTORY: AUTHORIZE FEDERAL \$2,000,000	EVISION DATE: MPO PROJ NUMBER: UNDING CAT(S): D FUNDING BY CA STATE	2/1, BMI 10 ATEGORY/SH/ LOCAL \$500,000	/2024 PO-ST3 CRP, 3LC ARE LC \$28,700	TOTA \$2,500,000 \$28,700
PHARR CAMERON LIMITS FROM: Southmost NT LIMITS TO: Manzano St. PROJECT DESCRIPTION: CONSTRUCT 10 REMARKS P7: TOTAL PROJECT COS PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT COST:	Ph. III, from Calle M D' CONCRETE HIKE A ST INFORMATIO \$112,843 \$2,528,700 \$202,888 \$45,155 \$66,785	ND BIKE TRAIL ON COST OF APPROVED PHASES: \$2,528,700	CAT 10 - CRP	PROJECT HISTORY: AUTHORIZE FEDERAL \$2,000,000	EVISION DATE: MPO PROJ NUMBER: UNDING CAT(S): D FUNDING BY CA STATE	2/1, BMI 10 ATEGORY/SH/ LOCAL \$500,000	/2024 PO-ST3 CRP, 3LC ARE LC \$28,700	TOTA \$2,500,000 \$28,700

PHARR	CAMERON	0039-10-091	SH 4	С	BROWNSVILLE	TXDO	r i	\$65.0	00,000
LIMITS FROM:	FM 1419		Ļ	ļ		REVISION DATE:	<u>.</u>	2/1/2024	
LIMITS TO:	Remedios A	we.				MPO PROJ NUMBER		CCSH-4	
PROJECT						FUNDING CAT(S):	;	2, 4	
DESCRIPTION:	Super 2 & R	leconstruct Roadway			PROJECT HISTORY:				
REMARKS P7:									
TC	OTAL PROJECT C	OST INFORMATI	ON	 I	AUTHORIZ	ED FUNDING BY	CATEGORY/S	SHARE	
PRELIM ENG:		\$3,433,112	COST OF	! !	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:		APPROVED	CAT 2	\$20,000,000	\$5,000,000			\$25,000,000
CONST COST:		\$65,000,000	PHASES:	CAT 4	\$32,000,000	\$8,000,000			\$40,000,000
CONST ENG:		\$2,788,527	\$65,000,000	! !					
CONTING:		\$5,063,500	 	 !					
IND COSTS:		\$2,031,842		İ					
POT CHG ORDER	!:			1					
BND FINANCING	:		!	 !					
TOTAL PROJEC	T COST:	\$78,316,981	<u>.</u>	TOTALS	\$52,000,000	\$13,000,000	\$0	\$0	\$65,000,000
PHARR	CAMERON	0921-06-315	CS	C,CE	BROWNSVILLE	CCRM	A	\$181,1	.73,699
LIMITS FROM:	ON EAST LC	OOP FROM I-69E	4	4		REVISION DATE:		2/1/2024	
LIMITS TO:	SH 4					MPO PROJ NUMBER	: 1	BMPO-E4	
PROJECT	CONSTRUC	TION OF 4 TO 6 LANE I	ROADWAY PARTIA	ALLY ON NEW		FUNDING CAT(S):	3	3LC, 12, 7, 10	
DESCRIPTION:	LOCATION				PROJECT HISTORY:				
REMARKS		Pending TPB Approv	ed CAT 7 Incresse	ı - FC	 				
P7:					<u>i</u>				
TC	OTAL PROJECT C	OST INFORMATI	ON	Ī	AUTHORIZ	ED FUNDING BY	CATEGORY/S	SHARE	
PRELIM ENG:		\$8,165,083	COST OF	<u> </u>	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$5,600,000	•	CAT 3 LC				\$171,915,996	\$171,915,996
CONST COST:		\$170,292,476	PHASES:	CAT 12	\$5,976,950	\$1,494,238			\$7,471,188
CONST ENG:		\$10,881,223	\$181,173,699	CAT 7	\$700,000		\$175,000		\$875,000
CONTING:		\$8,956,123	i	CAT 10	\$729,212	\$182,303			\$911,515
IND COSTS:		\$4,832,396		ļ					
POT CHG ORDER	::		i	i					
BND FINANCING	:		<u>:</u> <u>!</u>	! ! !					
TOTAL PROJEC	T COST:	\$208,727,301]	TOTALS	\$7,406,162	\$1,676,541	\$175,000	\$171,915,996	\$181,173,699
Perform	ance Measures								
PM 1: Safety			1						
DM 2: Payama			1						
rivi Z. raveille	nt Conditions								
PM 3: System									

FY 2026

PHARR	CAMERON		0921-06-340	CS	C, CE	BROWNSVILLE	CCRMA			\$9,958,5	62
LIMITS FROM:	On Wes	t Blvd., fro	om FM 3248 (Alto	on Gloor)		- -	REVISION DATE:	2	2/1/2024		
LIMITS TO:	FM 802	(Ruben T	orres Blvd.)				MPO PROJ NUMBER:	В	BMPO-WBL		
PROJECT	Poodus	/Trail Ca	onstruction phase	of multimodal	arridar		FUNDING CAT(S):	3	BLC, 7		
DESCRIPTION:	KUdUWd	ly/ I rail CC	nstruction phase	or multimodal (corridor	PROJECT HISTORY:					
REMARKS						i					
P7:					.	: 					
TC	OTAL PROJEC	T COST	INFORMATIO	ON		AUTHORIZ	ED FUNDING BY C	ATEGORY/S	HARE		
PRELIM ENG:			\$312,566	COST OF	<u> </u>	FEDERAL	STATE	LOCAL		LC	ТОТА
ROW PURCHASE	<u>.</u>		\$100,000	APPROVED PHASES:	CAT 3 LC				\$9,808,	,562	\$9,808,56
CONST COST:			\$9,178,398	THASES.	CAT 7	\$120,000		\$30,000			\$150,000
CONST ENG:			\$780,164	\$9,958,562							
CONTING:			\$458,920		i i						
IND COSTS:			\$458,920		ļ						
POT CHG ORDER	₹:		i 		1 						
BND FINANCING	i:		\$0		<u> </u>						
TOTAL PROJEC	CT COST:		\$11,288,968		TOTALS:	\$120,000	\$0	\$30,000	\$9,808,562		\$9,958,562
Perform	ance Measure	s									
PM 1: Safety											
PM 1: Safety PM 2: Paveme	ent Conditions										
PM 1: Safety PM 2: Paveme PM 3: System											
PM 2: Paveme											
PM 2: Paveme			0921-06-289	VA	C	BROWNSVILLE	BROWNSVI	LE		\$1,000,0	00
PM 2: Paveme PM 3: System PHARR	Performance CAMERON	MOST NAT	0921-06-289		C	BROWNSVILLE	BROWNSVII REVISION DATE:	L	:/1/2024	\$1,000,0	00
PM 2: Paveme PM 3: System PHARR LIMITS FROM:	Performance CAMERON SOUTHN	MOST NAT	TURE TRAIL, From		C	BROWNSVILLE	L		:/1/2024 BMPO-ST2	\$1,000,0	00
PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO:	CAMERON SOUTHN Alamad	a Dr./Mor	TURE TRAIL, From	La Posada Dr.	J	BROWNSVILLE	REVISION DATE:			\$1,000,0	00
PM 2: Paveme	CAMERON SOUTHN Alamad	a Dr./Mor	TURE TRAIL, From	La Posada Dr.	J	BROWNSVILLE PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:		BMPO-ST2	\$1,000,0	00
PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT	CAMERON SOUTHN Alamad: Constru	a Dr./Mor	TURE TRAIL, From nsees Rd. ne/sharrow with i	La Posada Dr.	J	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	2 B	8MPO-ST2 10 CRP	·	00
PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	CAMERON SOUTHN Alamad: Constru	a Dr./Mor	TURE TRAIL, From	La Posada Dr.	J	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	2 B	8MPO-ST2 10 CRP	·	00
PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	CAMERON SOUTHN Alamad: Constru	a Dr./Mor ct Bike lai	TURE TRAIL, From nsees Rd. ne/sharrow with i TURE TRAIL PHASE	La Posada Dr. mproved sidewa	J	PROJECT HISTORY: ADMIN	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	2 B 	smpo-st2 10 CRP vised Cost	·	00
PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	CAMERON SOUTHN Alamad: Constru	a Dr./Mor ct Bike lai	TURE TRAIL, From nsees Rd. ne/sharrow with i	La Posada Dr. mproved sidewa	J	PROJECT HISTORY: ADMIN	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): - Moved from F ED FUNDING BY C	2 B 	smpo-st2 10 CRP vised Cost	·	
PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC PRELIM ENG:	CAMERON SOUTHN Alamad Constru SOUTHN SOUTHN	a Dr./Mor ct Bike lai	TURE TRAIL, From nsees Rd. ne/sharrow with i TURE TRAIL PHASE	La Posada Dr. Improved sidew: E IV ON COST OF APPROVED	J	PROJECT HISTORY: ADMIN AUTHORIZ	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): - Moved from F ED FUNDING BY C	2 B 2 2 2 2 2 2 2 2 2 3 3 4 2 3 4 4 4 4 4 5 7 5 7 6 7 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7	smpo-st2 10 CRP vised Cost	& LC	
PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE	CAMERON SOUTHN Alamad Constru SOUTHN SOUTHN	a Dr./Mor ct Bike lai	TURE TRAIL, From nsees Rd. ne/sharrow with i TURE TRAIL PHASE	La Posada Dr. improved sidew: E IV ON COST OF	J	PROJECT HISTORY: ADMIN AUTHORIZ	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): - Moved from F ED FUNDING BY C	2 B 2 2 2 2 2 2 2 2 2 3 3 4 2 3 4 4 4 4 4 5 7 5 7 6 7 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7	smpo-st2 10 CRP vised Cost	& LC	TOTAL
PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE CONST COST:	CAMERON SOUTHN Alamad Constru SOUTHN SOUTHN	a Dr./Mor ct Bike lai	TURE TRAIL, From Insees Rd. INFORMATIO \$46,888	La Posada Dr. Improved sidew: E IV ON COST OF APPROVED PHASES:	alks	PROJECT HISTORY: ADMIN AUTHORIZ FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): - Moved from F ED FUNDING BY C	2 2 2 2 3 4 2 2 2 2 2 2 2 2 2 2 2 2 2 2	smpo-st2 10 CRP vised Cost	& LC	TOTA
PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG:	CAMERON SOUTHN Alamad Constru SOUTHN SOUTHN	a Dr./Mor ct Bike lai	TURE TRAIL, From nsees Rd. ne/sharrow with i TURE TRAIL PHASE INFORMATIO \$46,888	La Posada Dr. Improved sidew: E IV ON COST OF APPROVED PHASES:	alks	PROJECT HISTORY: ADMIN AUTHORIZ FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): - Moved from F ED FUNDING BY C	2 2 2 2 3 4 2 2 2 2 2 2 2 2 2 2 2 2 2 2	smpo-st2 10 CRP vised Cost	& LC	TOTA
PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: TC PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING:	CAMERON SOUTHN Alamad Constru SOUTHN SOUTHN	a Dr./Mor ct Bike lai	TURE TRAIL, From nsees Rd. TURE TRAIL PHASE INFORMATIO \$46,888 \$1,000,000 \$84,302	La Posada Dr. Improved sidew: E IV ON COST OF APPROVED PHASES:	alks	PROJECT HISTORY: ADMIN AUTHORIZ FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): - Moved from F ED FUNDING BY C	2 2 2 2 3 4 2 2 2 2 2 2 2 2 2 2 2 2 2 2	smpo-st2 10 CRP vised Cost	& LC	TOTAL
PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS:	CAMERON SOUTHN Alamad: Constru SOUTHN DTAL PROJEC	a Dr./Mor ct Bike lai	TURE TRAIL, From nsees Rd. TURE TRAIL PHASE INFORMATIO \$46,888 \$1,000,000 \$84,302 \$18,763	La Posada Dr. Improved sidew: E IV ON COST OF APPROVED PHASES:	alks	PROJECT HISTORY: ADMIN AUTHORIZ FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): - Moved from F ED FUNDING BY C	2 2 2 2 3 4 2 2 2 2 2 2 2 2 2 2 2 2 2 2	smpo-st2 10 CRP vised Cost	& LC	TOTA
PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER	CAMERON SOUTHN Alamada Constru SOUTHN DTAL PROJECT	a Dr./Mor ct Bike lai	TURE TRAIL, From nsees Rd. TURE TRAIL PHASE INFORMATIO \$46,888 \$1,000,000 \$84,302 \$18,763	La Posada Dr. Improved sidew: E IV ON COST OF APPROVED PHASES:	alks	PROJECT HISTORY: ADMIN AUTHORIZ FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): - Moved from F ED FUNDING BY C	2 2 2 2 3 4 2 2 2 2 2 2 2 2 2 2 2 2 2 2	smpo-st2 10 CRP vised Cost	& LC	TOTA
PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO	CAMERON SOUTHN Alamad: Constru SOUTHN DTAL PROJEC	a Dr./Mor ct Bike lai	TURE TRAIL, From nsees Rd. TURE TRAIL PHASE INFORMATIO \$46,888 \$1,000,000 \$84,302 \$18,763	La Posada Dr. Improved sidew: E IV ON COST OF APPROVED PHASES:	alks	PROJECT HISTORY: ADMIN AUTHORIZ FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): - Moved from F ED FUNDING BY C STATE	2 2 2 2 3 4 2 2 2 2 2 2 2 2 2 2 2 2 2 2	smpo-st2 10 CRP vised Cost	& LC	TOTAI \$1,000,000
PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJECT	CAMERON SOUTHN Alamad: Constru SOUTHN DTAL PROJEC	a Dr./Mor	TURE TRAIL, From nsees Rd. FURE TRAIL PHASE INFORMATIO \$46,888 \$1,000,000 \$84,302 \$18,763 \$27,750	La Posada Dr. Improved sidew: E IV ON COST OF APPROVED PHASES:	CAT 10 - CRP	PROJECT HISTORY: ADMIN AUTHORIZ FEDERAL \$800,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): - Moved from F ED FUNDING BY C STATE	2 8 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	smpo-st2 10 CRP vised Cost	& LC	TOTAI \$1,000,000
PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJECT	CAMERON SOUTHN Alamad Constru SOUTHN OTAL PROJECT C: C: C: C: CT COST:	a Dr./Mor	TURE TRAIL, From nsees Rd. FURE TRAIL PHASE INFORMATIO \$46,888 \$1,000,000 \$84,302 \$18,763 \$27,750	La Posada Dr. Improved sidew: E IV ON COST OF APPROVED PHASES:	CAT 10 - CRP	PROJECT HISTORY: ADMIN AUTHORIZ FEDERAL \$800,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): - Moved from F ED FUNDING BY C STATE	2 8 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	smpo-st2 10 CRP vised Cost	& LC	TOTAI \$1,000,000
PM 2: Paveme PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJEC Perform	CAMERON SOUTHN Alamadi Constru SOUTHN DTAL PROJEC :: :: ::: ::::::::::::::::::::::::::	a Dr./Mor	TURE TRAIL, From nsees Rd. FURE TRAIL PHASE INFORMATIO \$46,888 \$1,000,000 \$84,302 \$18,763 \$27,750 \$1,177,703	La Posada Dr. Improved sidew: E IV ON COST OF APPROVED PHASES:	CAT 10 - CRP	PROJECT HISTORY: ADMIN AUTHORIZ FEDERAL \$800,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): - Moved from F ED FUNDING BY C STATE	2 8 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	smpo-st2 10 CRP vised Cost	& LC	\$1,000,000

PHARR	CAMERON	0921-06-344	Dana Ave.	С	BROWNSVILLE	CCRM	A	\$7	80,647
LIMITS FROM:	Dana Av	e. @ Main Drain Ditch #	1			REVISION DATE:	2	2/1/2024	
LIMITS TO:	NBI#: 21	0310C00305001				MPO PROJ NUMBER	: С	DANAB-1	
PROJECT	Dridge D	eplacement				FUNDING CAT(S):	6	i	
DESCRIPTION:	впиде к	еріасетіені			PROJECT HISTORY:				
REMARKS P7:					G	rouped Project	· Will be liste	ed on MTP	
TC	TAL PROJEC	T COST INFORMAT	ION	T	AUTHORI	ZED FUNDING BY	CATEGORY/S	HARE	
PRELIM ENG:		\$35,16	COST OF]] [FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:		APPROVED						
CONST COST:		\$780,64	7 PHASES:	CAT 6	\$320,000	\$74,400	\$5,600		\$400,000
CONST ENG:		\$67,81	.0 \$780,647	CAT 3 LC				\$380,647	\$380,647
CONTING:		\$20,56	2	!					
IND COSTS:		\$20,80	9	į					
POT CHG ORDER	:		i	i					
BND FINANCING	:		 	I I					
TOTAL PROJEC	T COST:	\$924,98	9	TOTALS	\$320,00	0 \$74,400	\$5,600	\$380,647	\$780,647

Brownsville Area - RGVMPO

FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Funding	funding by Category Adopted: 1/31/2024										
		FY 2	023	FY 2	024	FY 2	025	FY 2	1026	Total FY	2023-2026
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation							\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects							\$40,120,000	\$40,120,000	\$40,120,000	\$40,120,000
3	Non-Traditionally Funded Transportation Project			\$38,170,071	\$38,170,071	\$11,162,779	\$11,162,779	\$198,012,167	\$198,012,167	\$247,345,017	\$247,345,017
4	Urban and Regional Connectivity							\$40,000,000	\$40,000,000		
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab			\$1,378,678	\$1,378,678	\$22,925,093	\$22,925,093	\$1,025,000	\$1,025,000	\$23,950,093	\$23,950,093
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation							\$911,515	\$911,515		
10 CBI	Corridor Border										
10 CRP	Carbon Reduction					\$945,000	\$945,000	\$6,500,000	\$6,500,000	\$7,445,000	\$7,445,000
11	District Discretionary										
Rider 11	Energy Sector										
12 VRF	Vehicle Reg. Funds									\$0	\$0
12	Strategic Priority							\$7,471,188	\$7,471,188	\$7,471,188	\$7,471,188
	Total			\$39,548,749	\$39,548,749	\$35,032,872	\$35,032,872	\$294,039,870	\$294,039,870	\$368,621,491	\$368,621,491

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal		\$1,102,942	\$19,528,408	\$76,822,162	\$97,453,513
State		\$0	\$0	\$17,700,541	\$17,700,541
Local Match		\$275,736	\$4,341,685	\$1,505,000	\$6,122,421
CAT 3 - Local Contributions (LC)		\$38,170,071	\$11,162,779	\$198,012,167	\$247,345,017
Total		\$39,548,749	\$35,032,872	\$294,039,870	\$368,621,491

Annotations

- 1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- 2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- **3.** You can add / delete funding source rows as needed.
- 4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Harlingen San Benito Area - RGV MPO FY 2023-2026 Transportation Improvement Program Pharr District Projects

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO	OR	YOE CO	OST
PHARR	CAMERON	0039-07-257	IH-69E	С	HARLINGEN	TXDOT		\$5,264,	510
LIMITS FROM:	INDUSTRIAL B	LVD				REVISION DATE:	2/1/2024		
LIMITS TO:	LOOP 499/ PR	IMERA RD				MPO PROJ NUMBER:	HSB-115		
PROJECT DESCRIPTION:	NB AND SB RA	MPS REVERSAL			PROJECT HISTORY:	FUNDING CAT(S):	2,4,1		
REMARKS P7:					"""{ 				
TOTA	L PROJECT CO	ST INFORMATION	ON]	AUTHORIZED	FUNDING BY CATEG	ORY/SHARE		
PRELIM ENG:		\$235,408	COST OF		FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 2U	\$3,095,097	\$773,774			\$3,868,871
CONST COST:		\$5,264,510	PHASES:	CAT 4		\$395,639			\$395,639
CONST ENG:		\$366,564	\$5,264,510	CAT 1	\$800,000	\$200,000			\$1,000,000
CONTING:		\$521,314							
IND COSTS:		Į.		i İ					
POT CHG ORDER:		i		i i					
BND FINANCING:		ļ							
TOTAL PROJECT	COST:	\$6,387,796		TOTALS	\$3,895,097	\$1,369,413	\$0	\$0	\$5,264,510
Performand	ce Measures								
PM 1: Safety		~							
PM 2: Pavement	t Conditions								
PM 3: System Pe	erformance								

Harlingen San Benito Area - RGV MPO FY 2023-2026 Transportation Improvement Program Pharr District Projects

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE CO	OST
PHARR	CAMERON	0921-06-257	CS	PE, R	HARLINGEN	CAMERON COUN		\$1,666,0	049
LIMITS FROM:		orridor, from FM 2	520			REVISION DATE:		2024	
LIMITS TO:	FM 1577					MPO PROJ NUMBER:	HSB-	-110	
PROJECT DESCRIPTION:	New Location -	2 lane rural roadw	ay in a propose	d 120 ft. ROW	PROJECT HISTORY:	FUNDING CAT(S):	CAT	3 LC	
REMARKS P7:					<u> </u>				
	AL PROJECT COS	T INFORMATI	ON	- :	AUTHORIZE	D FUNDING BY CATE	GORY/SHAF		
PRELIM ENG:		\$466,049	COST OF	ļ	FEDER		LOCAL	LC	TOTAL
ROW PURCHASE:	:	\$1,200,000	APPROVED	3LC				\$1,666,049	\$1,666,049
CONST COST:		\$9,720,000	PHASES:	l					
CONST ENG:		\$621,081	\$1,666,049	1 1					
CONTING:		\$405,000		1					
IND COSTS:		\$275,825		!					
POT CHG ORDER:	:			I					
BND FINANCING:	1	i i							
TOTAL PROJEC	T COST:	\$12,687,955		TOTALS		\$0 \$0	\$0	\$1,666,049	\$1,666,049
Performar	nce Measures								
PM 1: Safety									
PM 2: Pavemei									
PM 3: System F	Performance								
PHARR	CAMERON	0921-06-359	VA	C	HARLINGEN	TXDOT	1	\$4,402,2	297
PHARR LIMITS FROM:	CAMERON GSA Facility	0921-06-359	VA	<u>l</u> c	HARLINGEN	TXDOT REVISION DATE:	2/1/	\$4,402,2 2024	297
j	GSA Facility	0921-06-359 Trade Int'l Bridge	VA	<u>l</u> C	HARLINGEN		2/1/ HSB-	2024	297
LIMITS FROM: LIMITS TO: PROJECT	GSA Facility Los Indios Free	·÷÷				REVISION DATE:	HSB-	2024	297
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	GSA Facility Los Indios Free	Trade Int'l Bridge			HARLINGEN PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	HSB- 10 B	2024 -LI1 I, Rider 11B	297
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	GSA Facility Los Indios Free	Trade Int'l Bridge				REVISION DATE: MPO PROJ NUMBER:	HSB- 10 B	2024 -LI1 I, Rider 11B	297
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	GSA Facility Los Indios Free	Trade Int'l Bridge Border Safety Insp	pection Facility		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - Revised C	HSB- 10 B	2024 -LI1 I, Rider 11B	297
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	GSA Facility Los Indios Free Construction of	Trade Int'l Bridge Border Safety Insp	oection Facility		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - Revised C D FUNDING BY CATE	HSB- 10 B	2024 -LI1 I, Rider 11B	297
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	GSA Facility Los Indios Free Construction of	Trade Int'l Bridge Border Safety Insp	pection Facility		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - Revised C D FUNDING BY CATE AL STATE	HSB- 10 B Cost & Fund	2024 -LI1 I, Rider 11B 	-
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	GSA Facility Los Indios Free Construction of	Trade Int'l Bridge Border Safety Insp	ON COST OF	(BSIF)	PROJECT HISTORY: AUTHORIZE FEDER	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - Revised C D FUNDING BY CATE AL STATE 54 \$810,689	HSB- 10 B Cost & Fund	2024 -LI1 I, Rider 11B 	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TÖT PRELIM ENG: ROW PURCHASE:	GSA Facility Los Indios Free Construction of	Trade Int'l Bridge Border Safety Insp ST INFORMATI \$220,609	ON COST OF APPROVED	(BSIF)	PROJECT HISTORY: AUTHORIZE FEDER. \$3,242,7	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - Revised C D FUNDING BY CATE AL STATE 54 \$810,689	HSB- 10 B Cost & Fund	2024 -LI1 I, Rider 11B 	TOTAL \$4,053,443
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	GSA Facility Los Indios Free Construction of	Trade Int'l Bridge Border Safety Insp ST INFORMATI \$220,609 \$4,402,297	ON COST OF APPROVED PHASES:	(BSIF)	PROJECT HISTORY: AUTHORIZE FEDER. \$3,242,7	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - Revised C D FUNDING BY CATE AL STATE 54 \$810,689	HSB- 10 B Cost & Fund	2024 -LI1 I, Rider 11B 	TOTAL \$4,053,443
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	GSA Facility Los Indios Free Construction of	Trade Int'l Bridge Border Safety Insp ST INFORMATI \$220,609 \$4,402,297 \$198,098	ON COST OF APPROVED PHASES:	(BSIF)	PROJECT HISTORY: AUTHORIZE FEDER. \$3,242,7	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - Revised C D FUNDING BY CATE AL STATE 54 \$810,689	HSB- 10 B Cost & Fund	2024 -LI1 I, Rider 11B 	TOTAL \$4,053,443
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	GSA Facility Los Indios Free Construction of AL PROJECT COS	Trade Int'l Bridge Border Safety Insp ST INFORMATI \$220,609 \$4,402,297 \$198,098 \$99,932	ON COST OF APPROVED PHASES:	(BSIF)	PROJECT HISTORY: AUTHORIZE FEDER. \$3,242,7	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - Revised C D FUNDING BY CATE AL STATE 54 \$810,689	HSB- 10 B Cost & Fund	2024 -LI1 I, Rider 11B 	TOTAL \$4,053,443
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	GSA Facility Los Indios Free Construction of AL PROJECT COS	Trade Int'l Bridge Border Safety Insp ST INFORMATI \$220,609 \$4,402,297 \$198,098 \$99,932	ON COST OF APPROVED PHASES:	(BSIF)	PROJECT HISTORY: AUTHORIZE FEDER. \$3,242,7	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - Revised C D FUNDING BY CATE AL STATE 54 \$810,689 83 \$69,771	HSB- 10 B Cost & Fund	2024 -LI1 I, Rider 11B 	TOTAL \$4,053,443
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: TOTAL PROJECT	GSA Facility Los Indios Free Construction of AL PROJECT COS	Trade Int'l Bridge Border Safety Insp ST INFORMATI \$220,6091 \$4,402,2971 \$198,098 \$99,932 \$130,565	ON COST OF APPROVED PHASES:	(BSIF) CAT 10 BI Rider 11B	PROJECT HISTORY: AUTHORIZE FEDER. \$3,242,7 \$279,0	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - Revised C D FUNDING BY CATE AL STATE 54 \$810,689 83 \$69,771	HSB- 10 B Cost & Fund GORY/SHAF LOCAL	2024 -LI1 I, Rider 11B ding RE LC	TOTAL \$4,053,443 \$348,854
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: TOTAL PROJECT Performan PM 1: Safety	GSA Facility Los Indios Free Construction of AL PROJECT COS TOST: Ince Measures	Trade Int'l Bridge Border Safety Insp ST INFORMATI \$220,6091 \$4,402,2971 \$198,098 \$99,932 \$130,565	ON COST OF APPROVED PHASES:	(BSIF) CAT 10 BI Rider 11B	PROJECT HISTORY: AUTHORIZE FEDER. \$3,242,7 \$279,0	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - Revised C D FUNDING BY CATE AL STATE 54 \$810,689 83 \$69,771	HSB- 10 B Cost & Fund GORY/SHAF LOCAL	2024 -LI1 I, Rider 11B ding RE LC	TOTAL \$4,053,443 \$348,854
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: TOTAL PROJECT	GSA Facility Los Indios Free Construction of AL PROJECT COS TOST: Ince Measures	Trade Int'l Bridge Border Safety Insp ST INFORMATI \$220,6091 \$4,402,2971 \$198,098 \$99,932 \$130,565	ON COST OF APPROVED PHASES:	(BSIF) CAT 10 BI Rider 11B	PROJECT HISTORY: AUTHORIZE FEDER. \$3,242,7 \$279,0	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ADMIN - Revised C D FUNDING BY CATE AL STATE 54 \$810,689 83 \$69,771	HSB- 10 B Cost & Fund GORY/SHAF LOCAL	2024 -LI1 I, Rider 11B ding RE LC	TOTAL \$4,053,443 \$348,854

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	ONSOR	YOE C	OST
PHARR	CAMERON	0921-06-370	Stenger St.	С	San Benito	CCRM	A	\$1,820,	,162
LIMITS FROM:	BUS 77 W.					REVISION DATE:		2/1/2024	
LIMITS TO:	Fannin St.					MPO PROJ NUMBE	R:	STNG-1	
PROJECT						FUNDING CAT(S):		10 CRP, 3LC	
DESCRIPTION:	Construct 1	0' Concrete Shared Us	e Path		PROJECT HISTORY:				
REMARKS P7:					 				
тот	AL PROJECT C	OST INFORMATION	ON	-	AUTHORIZED	FUNDING BY CAT	EGORY/SHA	ARE	
PRELIM ENG:		\$87,464	COST OF	! [FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		į	APPROVED	10 CRP	\$1,400,12	25	\$350,031		\$1,750,156
CONST COST:		\$1,820,162	PHASES:	3LC				\$70,006	\$70,006
CONST ENG:		\$157,257	\$1,820,162	! !					
CONTING:		\$34,828] [
IND COSTS:		\$51,765		! 					
POT CHG ORDER:		! !		i I					
BND FINANCING:		<u>l</u>		<u> </u>					
TOTAL PROJECT	COST:	\$2,151,476		TOTALS	\$1,400,1	25 \$0	\$350,031	\$70,006	\$1,820,162
Performan	ce Measures								
PM 1: Safety									
PM 2: Pavement	Conditions								
PM 3: System Pe	rformance								

Harlingen San Benito Area - RGV MPO FY 2023-2026 Transportation Improvement Program Pharr District Projects

FY 2026

					112020				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SI	PONSOR	YOE C	OST
PHARR	CAMERON	0921-06-257	CS	C,CE	HARLINGEN	CAMERON	COUNTY	\$12,34	1,081
MITS FROM:	On S. Parallel Co	orridor, from FM 2520				REVISION DATE:		2/1/2024	
MITS TO:	FM 1577					MPO PROJ NUMBI	ER:	HSB-110	
ROJECT	Now Location	2 lano rural roadway in	a proposed 120 f	+ POW		FUNDING CAT(S):		3 LC, 7, 11B	
DESCRIPTION:	New Location -	2 lane rural roadway in	a proposeu 120 i	t. KOW	PROJECT HISTORY:				
REMARKS 27:	CE: \$45,000 (CA	т 7)			AD	MIN - Revised C	Cost & Fund	ling	
	TOTAL PROJECT CO	OST INFORMATION	N	_	AUTHORIZED F	UNDING BY CATE	GORY/SHAI	- — — RE	
PRELIM ENG:		\$466,049		1	FEDER		LOCAL	LC	тот
ROW PURCHASE	:	\$1,200,000	COST OF APPROVED	3LC				\$576,081	\$576,08
CONST COST:		\$11,720,000	PHASES:	CAT 7	\$5,412,00	0	\$1,353,000	77	\$6,765,00
ONST ENG:		\$621,081 <u></u>	\$12,341,081	Rider 11B	\$4,000,0				\$5,000,0
CONTING:		\$405,000	. , ,		+ 1,000,0	, -, -, -, -, -, -, -, -, -, -, -, -, -,			4-7
ND COSTS:		\$275,825		I !					
OT CHG ORDER	:								
BND FINANCING		i		i					
TOTAL PROJEC		\$14,687,955		TOTALS	\$9,412,0	00 \$1,000,000	\$1,353,000	\$576,081	\$12,341,0
	nance Measures			1	,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,	,,	. ,- ,-
PM 1: Safety									
PM 2: Paveme	nt Conditions								
PM 3: System F									
in 5. 5ystem .	ciromanee								
PHARR	CAMERON	0220-04-050	US 281	С	HARLINGEN	TXDC)T	\$14,51	5,200
IMITS FROM:	FM 732			_ <u>_</u>		REVISION DATE:		2/1/2024	
IMITS TO:	.5 Mi. W. of FM	1577				MPO PROJ NUMBI		HSB-081	
PROJECT		-				FUNDING CAT(S):		2	
DESCRIPTION:	Widen from 2 to	o 4 Lane Rural			PROJECT HISTORY:				
					mund I				
REMARKS P7:									
	TOTAL PROJECT CO	OST INFORMATION		_	AUTHORIZED F	UNDING BY CATE	GORY/SHAI	- — — — RE	
PRELIM ENG:		\$699,983		! !	FEDER		LOCAL	LC	тот
ROW PURCHASE		ļ	COST OF APPROVED	CAT 2	\$11,612,16		LOCAL		\$14,515,20
CONST COST:	•	\$14,515,200	PHASES:	1	711,012,10	υ			¥1 4 ,313,20
CONST ENG:		\$848,551	\$14,515,200	!					
CONTING:		\$845,376	Y17,J13,200	i					
		\$414,276		I !					
ND COSTS: POT CHG ORDER		<i>3</i> 414,270							
		i		Ī					
SND FINANCING		617 222 225		TOTALS	Ass	. 43.003.045		44	644.545.5
TOTAL PROJECT		\$17,323,386		TOTALS	\$11,612,10	50 \$2,903,040	\$0	\$0	\$14,515,2
	mance Measures								
PM 1: Safety	a Constituti								
PM 2: Pavemei	nt Conditions								

PM 3: System Performance

	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR	YOE C	OST
PHARR	CAMERON	0327-08-098	BU 77X	С	HARLINGEN	į	TXDOT	ļ	\$2,883	574
IMITS FROM:	SS 206					R	EVISION DATE:	2	2/1/2024	
IMITS TO:	Commerce St.					N	IPO PROJ NUMBER:	H	ISB-77	
PROJECT	Construct Raised N	1edian				Fl	UNDING CAT(S):	2	·	
DESCRIPTION:	construct Naisca N		***************************************		PROJECT HISTORY:					
REMARKS					: 					
P7:					j					
1	TOTAL PROJECT COS	i	N		AUTHORIZE	D FUNI	DING BY CATEGOI	RY/SHAR		
PRELIM ENG:		\$447,231	COST OF	! 	FEI	DERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		į	APPROVED PHASES:	CAT 2	\$2,30	6,859	\$576,715			\$2,883,574
CONST COST:		\$2,883,574	FIIAGES.	!						
CONST ENG:		\$120,767	\$2,883,574							
CONTING:		\$1,869		!						
ND COSTS:		\$77,484		İ						
POT CHG ORDER:		. !		!						
BND FINANCING:										
TOTAL PROJECT	COST:	\$3,530,925		TOTALS	\$2,30	06,859	\$576,715	\$0	\$0	\$2,883,574
Perform	nance Measures									
PM 1: Safety										
PM 2: Pavemen	t Conditions									
PM 3: System P	erformance	~								
PHARR	CAMERON	0921-06-254	FM 509	C,E,R	HARLINGEN		CCRMA	_	\$22,223	,144
LIMITS FROM:	FM 508					R	EVISION DATE:	2	2/1/2024	
LIMITS TO:	FM 1599					N	IPO PROJ NUMBER:	F	HSB-509	
PROJECT	NEW LOCATION-CO	ONSTRUCT 2 LANE R	URAL ROADWAY			FU	UNDING CAT(S):	C	CAT 2U, 10, 3LC	
DESCRIPTION:					PROJECT HISTORY:					
REMARKS	PE: \$686,000		***************************************		"" 					
P7:	PE: \$080,000				i 1					
7	TOTAL PROJECT COS	T INFORMATIO	N	Ţ	AUTHORIZE	D FUNI	DING BY CATEGO	RY/SHAR	E	
PRELIM ENG:		\$958,355	COST OF	i 	FEI	DERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,000,000	APPROVED	CAT 2	\$5,82	4,000	\$1,456,000	\$0	\$0	\$7,280,000
CONST COST:		\$19,987,634	PHASES:	CAT 10	\$68	6,000	\$0	\$0	\$0	\$686,000
CONST ENG:		\$1,277,155	\$22,223,144	3LC					\$14,257,144	\$14,257,144
CONTING:		\$1,051,201		!						
IND COSTS:		\$567,190		i						
POT CHG ORDER:		!		1						
BND FINANCING:		ļ								
	COST.	\$25,841,535		TOTALS	\$6,5	10,000	\$1,456,000	\$0	\$14,257,144	\$22,223,144
TOTAL PROJECT	CO31.			-						
	nance Measures									
TOTAL PROJECT Perform PM 1: Safety										
Perform	nance Measures									



Harlingen San Benito Area - RGVMPO

FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Funding	Funding by Category Adopted: 1/31/2024										
		FY 2	023	FY 2	024	FY 2	025	FY 2	026	Total FY	2023 - 2026
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$1,000,000	\$1,000,000					\$0	\$0	\$1,000,000	\$1,000,000
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$3,868,871	\$3,868,871					\$24,678,774	\$24,678,774	\$28,547,645	\$28,547,645
3	Non-Traditionally Funded Transportation Project			\$1,666,049	\$1,666,049	\$70,006	\$70,006	\$14,833,225	\$14,833,225	\$16,569,280	\$16,569,280
4	Urban and Regional Connectivity	\$395,639	\$395,639							\$395,639	\$395,639
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab							\$6,765,000	\$6,765,000	\$6,765,000	\$6,765,000
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation							\$686,000	\$686,000	\$686,000	\$686,000
10 CBI	Corridor Border			\$4,053,443	\$4,053,443					\$4,053,443	\$4,053,443
10 CRP	Carbon Reduction					\$1,750,156	\$1,750,156			\$1,750,156	\$1,750,156
11	District Discretionary							\$0	\$0	\$10,819,232	\$10,819,232
Rider 11	Energy Sector			\$348,854	\$348,854			\$5,000,000	\$5,000,000	\$5,348,854	\$5,348,854
12	Texas Clear Lanes										
12	Strategic Priority										
	Total	\$5,264,510	\$5,264,510	\$6,068,346	\$6,068,346	\$1,820,162	\$1,820,162	\$51,962,999	\$51,962,999	\$65,116,017	\$65,116,017

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$3,895,097	\$3,521,838	\$1,400,125	\$29,841,019	\$38,658,078
State	\$1,369,413	\$880,459		\$5,935,755	\$8,185,627
Local Match		\$0	\$350,031	\$1,353,000	\$1,703,031
CAT 3 - Local Contributions (LC)		\$1,666,049	\$70,006	\$14,833,225	\$16,569,280
Total	\$5,264,510	\$6,068,346	\$1,820,162	\$51,962,999	\$65,116,017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR		YOE CC	ST
PHARR	HIDALGO	0865-01-108	CS	R	Palmview	TXDOT			\$2,699,3	360
LIMITS FROM: LIMITS TO:	On Veterans SH 364 (La Ho	(SH 495), From IH-2/L oma Rd)	JS 83			REVISION DATE: MPO PROJ NUMBER:		2/1/2024 HC-50r		1
PROJECT DESCRIPTION:	Construct 4 L	ane Divided Urban se	ction		PROJECT HISTORY:	FUNDING CAT(S):		7		
REMARKS P7:	Utilities: \$300	0,000			""" _ <u> </u>					
тот	AL PROJECT CO	OST INFORMATI	ON	<u> </u>	AUTHORIZEI	FUNDING BY CAT	EGORY/S	HARE		
PRELIM ENG:		\$804,805	COST OF	1	FEDERA	AL STATE	LOCAL		LC	TOTAL
ROW PURCHASE	:	\$2,699,360	APPROVED	CAT 7	\$2,159,48	8	\$539,872			\$2,699,360
CONST COST:		\$16,688,837	PHASES:] 						
CONST ENG:		\$975,621	\$2,699,360							
CONTING:		\$971,970		1						
IND COSTS:		\$476,313		1						
BND FINANCING	:	I I		I I						
PT CHG ORD] 1						
TOTAL PROJEC	T COST:	\$22,616,906		TOTALS	\$2,159,48	88 \$0	\$539,872		\$0	\$2,699,360
Performa	nce Measures									
PM 1: Safety		~								
PM 2: Paveme	nt Conditions									
PM 3: System	Performance	~								

PHARR I	HIDALGO	1064-01	-032	FM 676	С	ALTON	l	TXDOT		\$18,665	,469
LIMITS FROM:	SH 364 E.	(La Homa Rd.)		(R	REVISION DATE:	2/1/2024	l	
LIMITS TO:	SH 107 (C	onway)					۸	MPO PROJ NUMBER:	HC-117b		
PROJECT DESCRIPTION:	Widen fro	om 2 lane to 4 lan	e divide	ed		PROJECT HISTORY:	F	UNDING CAT(S):		. -	
REMARKS											
P7:						i				. .	
TOTAL	PROJECT	COST INFOR	MAT	ION	į i	AUTHORIZE	D F	UNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$97	72,179		į	FEDEF	RAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$13,06	59,092	ALLINOTED	CAT 2			\$16,149,113			\$16,149,113
CONST COST:		\$18,66	55,469	PHASES:	CAT 1			\$2,516,356			\$2,516,356
CONST ENG:		\$1,17	78,519	\$18,665,469	 						
CONTING:		\$1,30	5,824		ļ						
IND COSTS:			į		ļ						
BND FINANCING:			\$0		i L						
TOTAL PROJECT C	OST:	\$35,19	1,083		TOTALS		\$0	\$18,665,469	\$0	\$0	\$18,665,469
Performance	Measures	s									
PM 1: Safety		~									
PM 2: Pavement (Conditions	5									
PM 3: System Per	formance	~									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPC	NSOR	YOE CO	OST
PHARR	HIDALGO	0921-02-493	Mile 5 HID	R	MCALLEN	HC 4		\$1,010,	000
LIMITS FROM:	ON MILE 5, FRO	M TAYLOR RD				REVISION DATE:		2/1/2024	
LIMITS TO:	FM 2220 (WAR	E RD)				MPO PROJ NUMBER	:	HC-144	
PROJECT DESCRIPTION:	ROW ACQUISIT	ION FOR DRAINAG	E DITCH		PROJECT HISTORY:	FUNDING CAT(S):		7, 3LC	
REMARKS									
P7:TOT	AL PROJECT COS	ST INFORMAT	ION		AUTHORIZED	FUNDING BY CA	TEGORY/S	 НΔRF	
PRELIM ENG:		;		į	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE		\$1,010,000	COST OF APPROVED	CAT 7	\$800,000		\$200,000		\$1,000,000
CONST COST:		i İ	PHASES:	CAT 3LC				\$10,000	\$10,000
CONST ENG:		į	\$1,010,000	į					
CONTING:									
IND COSTS:		 							
BND FINANCING		I I		! !					
PT CHG ORD		 		<u> </u>					
TOTAL PROJEC	T COST:	\$1,010,000		TOTALS	\$800,000	\$0	\$200,000	\$10,000	\$1,010,000
Performa	nce Measures								
PM 1: Safety									
PM 2: Paveme	nt Conditions								
PM 3: System	Performance								

PHARR H	HIDALGO		0921-02-142	CS	PE	Hidalgo County		TXDOT		\$11,365	,134
LIMITS FROM:	On IBTC,	from 3	65 Tollway at FM	493	·}		REVIS	ION DATE:	2	/1/2024	
LIMITS TO:	IH-2						МРО	PROJ NUMBER:	R	MA-3	
PROJECT DESCRIPTION:	CONSTRU		N-TOLLED 4 LANE	DIVIDED (AT GF	ADE) HIGHWAY	PROJECT HISTORY:	FUND	ING CAT(S):	3	LC	
REMARKS P7:						 					
TOTAL	PROJEC	T COS	ST INFORMAT	ION		AUTHORIZEI) FUNI	DING BY CATE	GORY/SH	ARE	
PRELIM ENG:			\$11,365,134	COST OF		FEDER#	AL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$44,584,210	APPROVED	CAT 3 LC					\$11,365,134	\$11,365,134
CONST COST:			\$237,845,395	PHASES:	! !						
CONST ENG:			\$15,145,781	\$13,118,273	ļ						
CONTING:			\$12,466,198		i I						
IND COSTS:			\$6,726,304		! !						
BND FINANCING:					ļ						
PT CHG ORD			i		i 						
TOTAL PROJECT C	OST:		\$328,133,022		TOTALS	Ş	60	\$0	\$0	\$11,365,134	\$11,365,134
Performance	Measure	s									
PM 1: Safety											
PM 2: Pavement (Condition	s									
PM 3: System Per	formance										

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE CO	OST
Pharr	Hidalgo	0921-02-424	Pharr Bridge	C, CE	Pharr	Pharr		\$13,385	,610
LIMITS FROM:	At Pharr/Revn	osa Int'l Bridge				REVISION DATE:	2/	1/2024	
LIMITS TO:						MPO PROJ NUMBER:	H	C-372	
PROJECT	Dock Expansio	n Phase I				FUNDING CAT(S):	Ri	der 11 B, 3LC	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					ļ				
P7:	AL PROJECT CO	CT INICODNAAT				FUNDING BY CATE	CODV/CII/		
_	AL PROJECT CO	\$632,760	_	 	FEDERAL	FUNDING BY CATE STATE	LOCAL	AKE LC	TOTAL
PRELIM ENG: ROW PURCHASE:		3032,700 ₁	COST OF APPROVED	Rider 11 B	\$5,600,000	\$1,400,000	LOCAL	LC.	\$7,000,000
CONST COST:	•	\$12,539,778	PHASES:	3LC	\$3,000,000	\$1,400,000		\$6,385,610	\$6,385,610
CONST ENG:		\$845,832		I				70,303,010	70,303,010
CONTING:		\$373,685	¥10,000,010	i i					
IND COSTS:		\$374,490		i İ					
POT CHG ORD:				! !					
BND FINANCING:		į		j					
TOTAL PROJECT		\$14,766,545		TOTALS	\$5,600,000	\$1,400,000	\$0	\$6,385,610	\$13,385,610
	nce Measures	ψ1 i). σσjσ iσ		TIOTALS	43,550,000	71,700,000	Ų.	40,303,010	713,303,010
PM 1: Safety									
PM 2: Pavemer	nt Conditions								
PM 3: System F	Performance								
Pharr	Hidalgo	0921-02-425	Pharr Bridge	C,CE	Pharr	Pharr	•	\$14,234	674
LIMITS FROM:	Tildaigo	0921-02-423	Filali biluge	i	<u>i</u>	REVISION DATE:	i	1/2024	
LIMITS TO:	At Pharr/ Reyr	nosa Int'l Bridge				MPO PROJ NUMBER:		C-373	
PROJECT						FUNDING CAT(S):	Ri	der 11 B, 3LC	
DESCRIPTION:	Dock Expansio	n Phase II			PROJECT HISTORY:				
REMARKS					!				
P7:									
	AL PROJECT CO		ION	į		FUNDING BY CATE			
PRELIM ENG:		\$672 <i>,</i> 896	COST OF	Pidor 11 P	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE: CONST COST:	i	\$13,335,190	APPROVED PHASES:	Rider 11 B 3LC	\$4,768,116	\$1,192,029		¢0 274 F20	\$5,960,145
CONST COST:		\$13,335,190	\$14,234,674	ا				\$8,274,529	\$8,274,529
CONSTENG:		\$397,389	314,234,074	I I					
IND COSTS:		\$398,245							
POT CHG ORD:		7030,243 I		I I					
BND FINANCING:		ļ							
TOTAL PROJECT		\$15,703,204		TOTALS	\$4,768,116	\$1,192,029	\$0	\$8,274,529	\$14,234,674
	nce Measures	, -,,			÷ .,, 33,220	+-,,vv	+-	+-,, 	Ţ = -,20 -,07 -
PM 1: Safety									
PM 2: Pavemer	nt Conditions								
PM 3: System F		†							
,									

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST

Pharr	Hidalgo	0921-02-423	Pharr Bridge	C,CE	Pharr	Pharr	!	\$13,415	5,598
LIMITS FROM:		f Military Rd. and Juni				REVISION DATE:	2	/1/2024	·
LIMITS TO:		of Military Rd. and Jur		tion		MPO PROJ NUMBER		iC-374	
PROJECT DESCRIPTION:	Pharr Bridg	e Commercial Vehicle	Parking Site		PROJECT HISTORY:	FUNDING CAT(S):	1	10, 3LC	
REMARKS				***************************************	 				
P7:									
_	L PROJECT	COST INFORMAT	_	1		FUNDING BY CA			
PRELIM ENG:		\$651,484			FEDERAI	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			APPROVED	CAT 10 - CRP	\$9,151,875		\$2,287,969	_	\$11,439,844
CONST COST:		\$12,910,854		3LC				\$1,975,754	\$1,975,754
CONST ENG:		\$870,862		•					
CONTING:		\$384,743		ļ					
IND COSTS:		\$385,572		1					
POT CHG ORD:				ļ					
BND FINANCING:				! !					
TOTAL PROJECT (COST:	\$15,203,515		TOTALS	\$9,151,875	\$0	\$2,287,969	\$1,975,754	\$13,415,598
Performance	e Measures								
- Citorinance	c ivicusures								
PM 1: Safety	e measures								
PM 1: Safety	Conditions								
PM 1: Safety PM 2: Pavement	Conditions								
PM 1: Safety PM 2: Pavement PM 3: System Pe Pharr	Conditions	0921-02-433	Pharr Bridge AG Lab	C,CE	Pharr	Pharr		\$17,288	8,069
PM 1: Safety PM 2: Pavement PM 3: System Pe	Conditions erformance	0921-02-433 eynosa Int'l Bridge		C,CE	Pharr	Pharr REVISION DATE: MPO PROJ NUMBER		\$17,288 /1/2024 IC-376	3,069
PM 1: Safety PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM:	Conditions erformance Hidalgo At Pharr/ R	0921-02-433	Lab	C,CE		REVISION DATE:	: Н	/1/2024	3,069
PM 1: Safety PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Conditions erformance Hidalgo At Pharr/ R	eynosa Int'l Bridge	Lab	C,CE	Pharr PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER	: Н	/1/2024 IC-376	3,069
PM 1: Safety PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	Conditions erformance Hidalgo At Pharr/ R	eynosa Int'l Bridge	Lab	C,CE		REVISION DATE: MPO PROJ NUMBER	: Н	/1/2024 IC-376	3,069
PM 1: Safety PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Conditions erformance Hidalgo At Pharr/ R Agricultura	eynosa Int'l Bridge	Lab	C,CE	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER	: H	/1/2024 IC-376 iider 11 B, Cat 3	8,069
PM 1: Safety PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA	Conditions erformance Hidalgo At Pharr/ R Agricultura	eynosa Int'l Bridge	Lab	C,CE	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA	: H	/1/2024 IC-376 iider 11 B, Cat 3	3,069
PM 1: Safety PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG:	Conditions erformance Hidalgo At Pharr/ R Agricultura	eynosa Int'l Bridge I Lab & Training Cente	r ION	C,CE	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA STATE	TEGORY/SH	/1/2024 IC-376 iider 11 B, Cat 3	
PM 1: Safety PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	Conditions erformance Hidalgo At Pharr/ R Agricultura	eynosa Int'l Bridge I Lab & Training Cente COST INFORMATI \$817,235	r ON COST OF		PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA STATE	TEGORY/SH	/1/2024 IC-376 iider 11 B, Cat 3	TOTAL
PM 1: Safety PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	Conditions erformance Hidalgo At Pharr/ R Agricultura	eynosa Int'l Bridge I Lab & Training Cente COST INFORMATI \$817,235	ON COST OF APPROVED	C,CE	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA STATE	TEGORY/SH	/1/2024 IC-376 ider 11 B, Cat 3 ARE LC	TOTAL \$10,455,437
PM 1: Safety PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	Conditions erformance Hidalgo At Pharr/ R Agricultura	eynosa Int'l Bridge I Lab & Training Cente COST INFORMATI \$817,235 \$0 \$16,195,642	ON COST OF APPROVED PHASES:	C,CE	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA STATE	TEGORY/SH	/1/2024 IC-376 ider 11 B, Cat 3 ARE LC	TOTAL \$10,455,437
PM 1: Safety PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	Conditions erformance Hidalgo At Pharr/ R Agricultura	eynosa Int'l Bridge I Lab & Training Cente \$817,235 \$0 \$16,195,642 \$1,092,427	COST OF APPROVED PHASES: \$17,288,069	C,CE	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA STATE	TEGORY/SH	/1/2024 IC-376 ider 11 B, Cat 3 ARE LC	TOTAL \$10,455,437
PM 1: Safety PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	Conditions erformance Hidalgo At Pharr/ R Agricultura	eynosa Int'l Bridge I Lab & Training Cente S817,235 \$0 \$16,195,642 \$1,092,427 \$482,630	COST OF APPROVED PHASES: \$17,288,069	C,CE	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA STATE	TEGORY/SH	/1/2024 IC-376 ider 11 B, Cat 3 ARE LC	TOTAL \$10,455,437
PM 1: Safety PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:	Conditions erformance Hidalgo At Pharr/ R Agricultura	eynosa Int'l Bridge I Lab & Training Cente S817,235 \$0 \$16,195,642 \$1,092,427 \$482,630	COST OF APPROVED PHASES: \$17,288,069	C,CE	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA STATE	TEGORY/SH	/1/2024 IC-376 ider 11 B, Cat 3 ARE LC	TOTAL \$10,455,437
PM 1: Safety PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	At Pharr/ R Agricultura	eynosa Int'l Bridge I Lab & Training Cente S817,235 \$0 \$16,195,642 \$1,092,427 \$482,630	COST OF APPROVED PHASES: \$17,288,069	C,CE	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA STATE \$2,091,087	TEGORY/SH	/1/2024 IC-376 ider 11 B, Cat 3 ARE LC	TOTAL \$10,455,437
PM 1: Safety PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	At Pharr/ R Agricultura	eynosa Int'l Bridge I Lab & Training Cente \$817,235 \$0 \$16,195,642 \$1,092,427 \$482,630 \$483,670	COST OF APPROVED PHASES: \$17,288,069	Rider 11 B	PROJECT HISTORY: AUTHORIZED FEDERAI \$8,364,350	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA STATE \$2,091,087	TEGORY/SH.	/1/2024 IC-376 idder 11 B, Cat 3 ARE LC \$6,832,632	TOTAL \$10,455,437 \$6,832,632
PM 1: Safety PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT (At Pharr/ R Agricultura	eynosa Int'l Bridge I Lab & Training Cente \$817,235 \$0 \$16,195,642 \$1,092,427 \$482,630 \$483,670	COST OF APPROVED PHASES: \$17,288,069	Rider 11 B	PROJECT HISTORY: AUTHORIZED FEDERAI \$8,364,350	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA STATE \$2,091,087	TEGORY/SH.	/1/2024 IC-376 idder 11 B, Cat 3 ARE LC \$6,832,632	TOTAL \$10,455,437 \$6,832,632
PM 1: Safety PM 2: Pavement PM 3: System Pe Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT (Performance	At Pharr/ R Agricultura L PROJECT (eynosa Int'l Bridge I Lab & Training Cente \$817,235 \$0 \$16,195,642 \$1,092,427 \$482,630 \$483,670	COST OF APPROVED PHASES: \$17,288,069	Rider 11 B	PROJECT HISTORY: AUTHORIZED FEDERAI \$8,364,350	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S): FUNDING BY CA STATE \$2,091,087	TEGORY/SH.	/1/2024 IC-376 idder 11 B, Cat 3 ARE LC \$6,832,632	TOTAL \$10,455,437 \$6,832,632

CITY

PROJECT SPONSOR

YOE COST

PHASE

PHARR HII	DALGO	1803-02-035	FM 1925	С	COUNTY	TXDOT	-	\$10,7	38,966
LIMITS FROM:	FM 907 (ALAM	O RD)		· +		REVISION DATE:	2	/1/2024	
LIMITS TO:	SHARP RD					MPO PROJ NUMBER:	Н	HC-12aa	
PROJECT DESCRIPTION:	WIDEN FROM 2	2 TO 4 LANE DIVIDE	:D		IPROJECT HISTORY:	FUNDING CAT(S):	2	<u>.</u>	
REMARKS									
P7:					:				
	ROJECT COS	ST INFORMATI	ON		AUTHORIZED	FUNDING BY CAT	EGORY/SH	ARE	
PRELIM ENG:		\$535,656	COST OF	<u> </u>	FEDERAL	STATE	LOCAL	LC	TOTA
ROW PURCHASE:		\$1,539,363	APPROVED	CAT 2	\$8,591,172	\$2,147,793			\$10,738,96
CONST COST:		\$10,738,965	PHASES:	į					
CONST ENG:		\$649,346	\$10,738,966						
CONTING:		\$646,916		i					
IND COSTS:		\$317,021		ļ					
POT CHG ORD:		i		! 					
BND FINANCING:		\$0		i					
TOTAL PROJECT COS	ST:	\$14,427,267		TOTALS	\$8,591,172	\$2,147,793	\$0	\$0	\$10,738,96
Performance M	leasures								
PM 1: Safety		✓							
PM 2: Pavement Co	nditions								
PM 3: System Perfo	rmance	~							
PHARR HII	DALGO	0921-02-479	Pharr Bridge	С	PHARR	PHARR	1	\$54,1	72 540
LIMITS FROM:		. †		· <u>+</u>		REVISION DATE:	2	2/1/2024	, 2,3 .0
	At Pharr/Reyno	osa International Br		·‡				2/1/2024 HC-12bb	. 2,3 .0
LIMITS TO:	At Pharr/Reyno	.+				MPO PROJ NUMBER:	н	IC-12bb	
LIMITS TO: PROJECT	At Pharr/Reync	osa International Br			PROJECT HISTORY:		н		
LIMITS TO: PROJECT DESCRIPTION:		osa International Br			PROJECT HISTORY:	MPO PROJ NUMBER: FUNDING CAT(S):	H 	HC-12bb 7, 3LC	
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Construct Twin	osa International Br	idge			MPO PROJ NUMBER: FUNDING CAT(S): Revised Phase	- CONST C	HC-12bb 7, 3LC Only	
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Construct Twin	osa International Br	idge			MPO PROJ NUMBER: FUNDING CAT(S):	- CONST C	HC-12bb 7, 3LC Only	
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL P	Construct Twin	osa International Br	idge			MPO PROJ NUMBER: FUNDING CAT(S): Revised Phase FUNDING BY CAT	- CONST C	HC-12bb 7, 3LC Only	
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL P PRELIM ENG:	Construct Twin	osa International Br	ON COST OF APPROVED	CAT 7	AUTHORIZED	MPO PROJ NUMBER: FUNDING CAT(S): Revised Phase FUNDING BY CAT	- CONST C	HC-12bb 7, 3LC Only	TOTA
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL P PRELIM ENG: ROW PURCHASE:	Construct Twin	osa International Br	ON COST OF	CAT 7	AUTHORIZED	MPO PROJ NUMBER: FUNDING CAT(S): Revised Phase FUNDING BY CAT	- CONST C EGORY/SH. LOCAL	HC-12bb 7, 3LC Only	TOTA \$2,000,000
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL P PRELIM ENG: ROW PURCHASE: CONST COST:	Construct Twin	ST INFORMATIONS \$2,714,711	ON COST OF APPROVED		AUTHORIZED	MPO PROJ NUMBER: FUNDING CAT(S): Revised Phase FUNDING BY CAT	- CONST C EGORY/SH. LOCAL	Only ARE	TOTA \$2,000,000
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL P PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	Construct Twin	ST INFORMATIONS \$2,714,711	ON COST OF APPROVED PHASES:		AUTHORIZED	MPO PROJ NUMBER: FUNDING CAT(S): Revised Phase FUNDING BY CAT	- CONST C EGORY/SH. LOCAL	Only ARE	TOTA \$2,000,000
PROJECT DESCRIPTION: REMARKS P7: TOTAL P PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	Construct Twin	ST INFORMATI \$2,714,711 \$54,172,540 \$2,437,699	ON COST OF APPROVED PHASES:		AUTHORIZED	MPO PROJ NUMBER: FUNDING CAT(S): Revised Phase FUNDING BY CAT	- CONST C EGORY/SH. LOCAL	Only ARE	TOTA \$2,000,000
PROJECT DESCRIPTION: REMARKS P7:	Construct Twin	sa International Brown Bridge ST INFORMATION \$2,714,711 \$54,172,540 \$2,437,699 \$1,229,717	ON COST OF APPROVED PHASES:		AUTHORIZED	MPO PROJ NUMBER: FUNDING CAT(S): Revised Phase FUNDING BY CAT	- CONST C EGORY/SH. LOCAL	Only ARE	
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL P PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:	Construct Twin	sa International Brown Bridge ST INFORMATION \$2,714,711 \$54,172,540 \$2,437,699 \$1,229,717	ON COST OF APPROVED PHASES:		AUTHORIZED	MPO PROJ NUMBER: FUNDING CAT(S): Revised Phase FUNDING BY CAT	- CONST C EGORY/SH. LOCAL	Only ARE	TOTA \$2,000,000
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL P PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	ROJECT COS	ST INFORMATI \$2,714,711 \$54,172,540 \$2,437,699 \$1,229,717 \$1,606,665	ON COST OF APPROVED PHASES:		AUTHORIZED	MPO PROJ NUMBER: FUNDING CAT(S): Revised Phase - FUNDING BY CAT(S) STATE \$260,000	- CONST C EGORY/SH. LOCAL	Only ARE	TOTA (\$2,000,000\$552,172,540
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL P PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	PROJECT COS	ST INFORMATI \$2,714,711 \$54,172,540 \$2,437,699 \$1,229,717 \$1,606,665	ON COST OF APPROVED PHASES:	ISLC	AUTHORIZED FEDERAL \$1,600,000	MPO PROJ NUMBER: FUNDING CAT(S): Revised Phase - FUNDING BY CAT(S) STATE \$260,000	CONST CONS	Only ARE LC \$52,172,540	TOTA \$2,000,000 \$52,172,540
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL P PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT COST	PROJECT COS	ST INFORMATI \$2,714,711 \$54,172,540 \$2,437,699 \$1,229,717 \$1,606,665	ON COST OF APPROVED PHASES:	ISLC	AUTHORIZED FEDERAL \$1,600,000	MPO PROJ NUMBER: FUNDING CAT(S): Revised Phase - FUNDING BY CAT(S) STATE \$260,000	CONST CONS	Only ARE \$52,172,540	TOTA \$2,000,000 \$52,172,540
PROJECT DESCRIPTION: REMARKS P7: TOTAL P PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT COS Performance M	Construct Twin	\$57 INFORMATI \$2,714,711 \$54,172,540 \$2,437,699 \$1,229,717 \$1,606,665 \$0 \$62,161,332	ON COST OF APPROVED PHASES:	ISLC	AUTHORIZED FEDERAL \$1,600,000	MPO PROJ NUMBER: FUNDING CAT(S): Revised Phase - FUNDING BY CAT(S) STATE \$260,000	CONST CONS	Only ARE \$52,172,540	TOTA \$2,000,000 \$52,172,540
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL P PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT COST	Construct Twin ROJECT COS	\$57 INFORMATI \$2,714,711 \$54,172,540 \$2,437,699 \$1,229,717 \$1,606,665 \$0 \$62,161,332	ON COST OF APPROVED PHASES:	ISLC	AUTHORIZED FEDERAL \$1,600,000	MPO PROJ NUMBER: FUNDING CAT(S): Revised Phase - FUNDING BY CAT(S) STATE \$260,000	CONST CONS	Only ARE \$52,172,540	**************************************

DISTRICT

COUNTY

CSJ

HWY

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST

MPO PROJ NUMBER: HC-12ac HC-12a	PHARR	HIDALGO	0921-02-363	CS	C, CE	PHARR	PHARR		\$12,487	7,102
PROJECT Wilden to a 2-lane divided roadway with continuous center turning DESCRIPTION:	LIMITS FROM:	On I Rd., fro	m .4 Mi. South of Rar	icho Blanco Rd.	-+		REVISION DATE:		2/1/2024	
PROJECT HISTORY: PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE LOCAL LC TOTAL PROJECT COST S (607,124 COST OF S (729,075 S (1,598,155 S (4,113	LIMITS TO:	Dicker Rd.					MPO PROJ NUMBER:		HC-12ac	
### REMARKS ### PT	PROJECT	Widen to a 2	2-lane divided roadwa	ay with continuo	ous center turning	<u> </u>	FUNDING CAT(S):		7,3LC, CRRSAA	
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PREUM ENG: \$607,124 COST OF ROW PURCHASE: APPROVED CAT 7 \$6,729,075 \$1,598,155 \$84,113 \$8,411,343	DESCRIPTION:	lane and sho	oulders			PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION S607,124 COST OF FEDERAL STATE LOCAL LC TOTAL PROJECT COST S11,902,282 PHASES: CAT 7 \$6,6729,075 \$1,598,155 \$84,113 \$8,8411,343 \$8,8411,3	REMARKS					ļ				
PRELIMENG: \$607,124 COST OF ROW PURCHASE: APPROVED CAT 7	P7:					<u> </u>				
ROW PURCHASE:		L PROJECT C						•		
CONST COST: \$11,902,282 PHASES: CAT 7 STP Flex \$2,413,582 \$2,413,5			\$607,124		CATZ				LC	
CONST ENG: \$584,821 \$12,487,102 CAT 3 LC \$1,662,177 \$1,662,177 \$1,662,177 CONTING: \$487,994 IND COSTS: \$359,318 BND FINANCING: \$0 COST OF STANDARD			¢11 002 292			. , ,	, , ,	\$84,113		
CONTING: \$487,994 ND COSTS: \$359,318 BND FINANCING: \$0 TOTAL PROJECT COST: \$13,941,539 TOTALS \$9,142,657.00 \$1,598,155 \$84,113 \$1,662,177 \$12,487,102 Performance Measures PM 1: Safety					•	\$2,413,582			¢1 662 177	
ND COSTS: \$359,318				312,407,102	I CAT 3 LC				\$1,002,177	\$1,002,177
BND FINANCING: \$0 TOTAL PROJECT COST: \$13,941,539 Performance Measures PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance PHARR					1					
TOTAL PROJECT COST: \$13,941,539					l i					
PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance PHARR HIDALGO 0921-02-435 CS R PHARR PHARR \$455,000 LIMITS FROM: On Las Milpas, from Cage Blvd. LIMITS TO: IRd. PROJECT Widen from 2 to 4 lane curb & gutter REVISION DATE: 2/1/2024 MPO PROJ NUMBER: HC-378 FUNDING CAT(S): 7 PROJECT HISTORY: REMARKS P7: TOTAL PROJECT COST INFORMATION PRELIM ENG: \$266,865 COST OF ROW PURCHASE: \$455,000 APPROVED CAT 7 \$364,000 \$91,000 \$455,000 CONST COST: \$5,738,794 PHASES:						40.4.00.000		400.00	4	4.0
PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance PHARR HIDALGO 0921-02-435 CS R PHARR PHARR \$455,000 LIMITS FROM: On Las Milpas, from Cage Blvd. REVISION DATE: 2/1/2024 MPO PROJ NUMBER: HC-378 FUNDING CAT(S): 7 PROJECT Widen from 2 to 4 lane curb & gutter PROJECT HISTORY: REMARKS P7: AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$455,000 APPROVED CAT 7 \$364,000 \$91,000 \$455,000 CONST COST: \$5,738,794 PHASES: PHASES: CAT 7 \$364,000 \$91,000 \$455,000 CONST COST: \$55,738,794 PHASES: CAT 7 \$364,000 \$91,000 \$455,000 PARR HIDALGO PHARR PHARR PHARR PHARR PHARR PHARR \$455,000 REVISION DATE: 2/1/2024 PHARR			\$13,941,539		TOTALS	\$9,142,657.00	51,598,155	\$84,113	\$1,662,177	\$12,487,102
PM 2: Pavement Conditions PM 3: System Performance PHARR	Performanc	e Measures								
PHARR	PM 1: Safety		~							
PHARR	PM 2: Pavement	Conditions								
LIMITS FROM: On Las Milpas, from Cage Blvd.	PM 3: System Pe	erformance								
LIMITS FROM: On Las Milpas, from Cage Blvd.										
LIMITS TO:			4	CS	R	PHARR	-j	. 		000
PROJECT Widen from 2 to 4 lane curb & gutter PROJECT HISTORY:		·	as, from Cage Blvd.							
PROJECT HISTORY:			2 to 4 lane curb % gu							
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE	DESCRIPTION:	widen iroin	2 to 4 lane curb & go			PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$266,865 COST OF FEDERAL STATE LOCAL LC TOTAL ROW PURCHASE: \$455,000 APPROVED ICAT 7 \$364,000 \$91,000 \$455,000 CONST COST: \$5,738,794 PHASES: ICAT 7 \$364,000 \$91,000 \$455,000	REMARKS									
PRELIM ENG: \$266,865 COST OF ROW PURCHASE: \$455,000 APPROVED FEDERAL STATE LOCAL LC TOTAL CONST COST: \$5,738,794 PHASES: CAT 7 \$364,000 \$91,000 \$455,000		I DROIECT C	OST INFORMATI				S ELINDING BY CAT	ECOBY/SI		
ROW PURCHASE: \$455,000 APPROVED CONST COST: \$455,000 \$455,000 \$91,000 \$455,000		IL PROJECT C			Í			•		ΤΟΤΑΙ
CONST COST: \$5,738,794 PHASES:			I		CAT 7					
						7304,000		751,000		7433,000
				\$455.000	1					
CONTING: \$322,295	CONTING:		\$322,295							
IND COSTS: \$157,940,1	IND COSTS:		\$157,940		1					
BND FINANCING:	BND FINANCING:		Į		İ					
TOTAL PROJECT COST: \$7,264,399 TOTALS \$364,000 \$0 \$91,000 \$0 \$455,000	TOTAL PROJECT	COST:	\$7,264,399		TOTALS	\$364,000	50 \$0	\$91,000	\$0	\$455,000
Performance Measures	Performano	e Measures			•					
PM 1: Safety	PM 1: Safety									
PM 2: Pavement Conditions	PM 2: Pavement	Conditions								
		erformance								
PIVI Z. Paveillent Conditions										

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST

MODESTIFE Miden from 2 to 4 lane curb & gutter PROJECT PROJECT HISTORY: PROJECT	PHARR HIDALG	60	0921-02-434	CS	R	PHARR	PHARR	i	\$792,00	0
PROJECT Widen from 2 to 4 lane curb & gutter PROJECT HISTORY:	LIMITS FROM: On L	as Milpas R	Rd., from Jackson F	ld.	·‡	- <u>-</u>	REVISION DATE:	2/1	L/2024	
PROJECT HISTORY:	LIMITS TO: Cage	Blvd.					MPO PROJ NUMBER:	НС	-377	
REMARKS PZ TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE TOTAL ROW PURCHASE: \$792,000 \$792	PROJECT DESCRIPTION: Wide	en from 2 to	o 4 lane curb & gu	tter		IPROJECT HISTORY:	FUNDING CAT(S):	7		
TOTAL PROJECT COST INFORMATION SUBJECT COST INFORMATION SUBJECT COST INFORMATION SUBJECT COST INFORMATION SUBJECT COST INFORMATION SUBJECT COST INFORMATION SUBJECT COST INFORMATION SUBJECT COST INFORMATION SUBJECT COST INFORMATION SUBJECT COST INFORMATION SUBJECT COST INFORMATION Subject COST INFORMATION Subject COST INFORMATION Subject COST INFORMATION Subject COST INFORMATION Subject COST INFORMATION Subject COST INFORMATION Subject COST INFORMATION Subject COST INFORMATION Subject COST INFORMATION Subject COST INFORMATION Subject COST INFORMATION Subject COST INFORMATION Subject COST INFORMATION Subject COST INFORMATION Subject COST INFORMATION Subject COST INFORMATION Subject Subje	REMARKS									
PRELIMENG \$792,000 \$792,00	P7:					j				
ROW PURCHASE: \$792,000 APPROVED \$5,738,794 FAMESE: \$5,738,794 FAMESE: \$5,738,794 FAMESE: \$792,000 \$	TOTAL PRO	IECT COS	T INFORMATI	ON	<u> </u>	AUTHORIZED	FUNDING BY CAT	EGORY/SHA	RE	
CONST COST:	PRELIM ENG:		\$266,865	COST OF	<u></u>	FEDERAL	. STATE	LOCAL	LC	TOTAL
CONST ENG: \$323,505 \$792,000 CONTING: \$3322,795 IND COSTS: \$80 FINANCING: \$90 FOTAL PROJECT COST: \$7,443,459 PM 1: Safety	ROW PURCHASE:		\$792,000		CAT 7	\$633,600		\$158,400		\$792,000
CONTING: \$332,295 ND COSTS: SDD FINANCING: \$0 Performance Measures PM 1: Safety	CONST COST:		\$5,738,794	PHASES:	i					
ND COSTS: SDD FINANCING: SO TOTAL PROJECT COST: \$7,433,459 TOTAL PROJECT COST: \$7,92,000 \$0 \$158,400 \$0 \$792,000	CONST ENG:		\$323,505	\$792,000						
Note	CONTING:		\$322,295		i					
TOTAL PROJECT COST: \$7,443,459 TOTALS \$633,600 \$0 \$158,400 \$0 \$792,000	IND COSTS:		;		i i					
Performance Measures	BND FINANCING:		\$0		! 					
PM 1: Safety	TOTAL PROJECT COST:		\$7,443,459		TOTALS	\$633,600	\$0	\$158,400	\$0	\$792,000
PM 2: Pavement Conditions	Performance Meas	ures								
PHARR	PM 1: Safety									
PHARR	PM 2: Pavement Condit	ions								
Imitis From: On Moore Rd., from Jackson Rd.	PM 3: System Performa	nce								
Imitis From: On Moore Rd., from Jackson Rd.	DHADD HIDALG	in 1	0921-02-436	CS	i DE	DHARR	PHARR	;	\$332 71	1
MPO PROJ NUMBER: HC-379 MPO PROJ NUMBER: HC-379 MPO PROJ PROJECT Widen to a 2-lane divided roadway with continuous center turning FUNDING CAT(S): 3LC	i	<u>L</u>	ii		.1		L			
PROJECT Widen to a 2-lane divided roadway with continuous center turning FUNDING CAT(s): 3LC	LIMITS FROM: On N	∕loore Rd., i	from Jackson Rd.				REVISION DATE:	2/1	1/2024	
PROJECT HISTORY:	LIMITS TO: Cage	Blvd.					MPO PROJ NUMBER:	HC	-379	
REMARKS P7: TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIMENG: \$332,711 COST OF ROW PURCHASE: \$66,899,256 PHASES: \$66,899,256 CONST ENG: \$401,818 IND COSTS: \$196,911 BND FINANCING: \$0 TOTAL PROJECT COST: \$8,839,023 TOTALS \$0 \$0 \$0 \$332,711 \$332,711	PROJECT Wide	en to a 2-la	ne divided roadwa	y with continuo	us center turning		FUNDING CAT(S):	3L0		
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE	DESCRIPTION: lane	and should	lers			PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE	REMARKS					T I				
PRELIM ENG: \$332,711 COST OF ROW PURCHASE: \$605,000 APPROVED CONST COST: \$6,899,256 CONST ENG: \$403,327 CONTING: \$401,818 IND COSTS: \$196,911 BND FINANCING: \$0 TOTAL PROJECT COST: \$8,839,023 TOTALS \$0 \$0 \$0 \$332,711 \$332,711 Performance Measures PM 1: Safety PM 2: Pavement Conditions	P7:					<u>'</u>				
ROW PURCHASE: \$605,000	TOTAL PROJ	IECT COS	T INFORMATI	ON	1	AUTHORIZED	FUNDING BY CAT	EGORY/SHA	RE	
CONST COST: \$6,899,256 PHASES: CONST ENG: \$403,327 \$332,711 CONTING: \$401,818 IND COSTS: \$196,911 BND FINANCING: \$0 TOTAL PROJECT COST: \$8,839,023 TOTALS \$0 \$0 \$332,711 \$332,711 Performance Measures PM 1: Safety PM 2: Pavement Conditions	PRELIM ENG:				 	FEDERAL	. STATE	LOCAL	LC	TOTAL
CONST ENG: \$403,327 \$332,711 CONTING: \$401,818 IND COSTS: \$196,911 BND FINANCING: \$0 TOTAL PROJECT COST: \$8,839,023 TOTALS \$0 \$0 \$332,711 \$332,711 Performance Measures PM 1: Safety PM 2: Pavement Conditions	ROW PURCHASE:		1		CAT 3 LC				\$332,711	\$332,711
CONTING: \$401,818	CONST COST:		1	PHASES:	I I					
Safety PM 2: Pavement Conditions \$196,911 \$196,	CONST ENG:		· · · · · · · · · · · · · · · · · · ·	\$332,711	1					
## BND FINANCING: \$0 TOTAL PROJECT COST: \$8,839,023 TOTALS \$0 \$0 \$0 \$332,711 \$332,711 Performance Measures PM 1: Safety PM 2: Pavement Conditions	CONTING:		1		1					
TOTAL PROJECT COST: \$8,839,023 TOTALS \$0 \$0 \$0 \$332,711 \$332,711 Performance Measures PM 1: Safety PM 2: Pavement Conditions	IND COSTS:				l .					
Performance Measures PM 1: Safety PM 2: Pavement Conditions	BND FINANCING:				i					
PM 1: Safety PM 2: Pavement Conditions	TOTAL PROJECT COST:		\$8,839,023		TOTALS	\$0	\$0	\$0	\$332,711	\$332,711
PM 2: Pavement Conditions	Performance Meas	ures								
	PM 1: Safety									
PM 3: System Performance	PM 2: Pavement Condit	ions								
	PM 3: System Performa	nce								

CITY

PROJECT SPONSOR

PHASE

YOE COST

PHARR HIDALGO 0864-01-068 FM 494 McAllen TXDOT \$18,512,330 LIMITS FROM: SH 107 **REVISION DATE:** 2/1/2024 HC-292a LIMITS TO: FM 676 (Mile 5) MPO PROJ NUMBER: **FUNDING CAT(S): PROJECT** Widen from 2 to 4 lanes DESCRIPTION: PROJECT HISTORY: REMARKS **TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE** \$964,161 **FEDERAL** STATE LOCAL LC TOTAL PRELIM ENG: COST OF APPROVED CAT 2 **ROW PURCHASE:** \$14,809,864 \$3,702,466 \$18,512,330 \$9,804,224 PHASES: CONST COST: \$18,512,330 CONST ENG: \$1,168,799 \$18,512,330 CONTING: \$1,164,426 IND COSTS: \$570,626 POT. CHG ORDER: \$32,184,566 **TOTAL PROJECT COST:** TOTALS \$14,809,864 \$3,702,466 \$0 \$0 \$18,512,330 **Performance Measures** PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance PHARR HIDALGO 0921-02-437 PHARR PHARR \$389,178 CS PF LIMITS FROM: On Moore Rd., from Cage Blvd. **REVISION DATE:** 2/1/2024 LIMITS TO: MPO PROJ NUMBER: HC-380 FUNDING CAT(S): 3LC PROJECT Widen to a 2-lane divided roadway with continuous center turning DESCRIPTION: lane and shoulders PROJECT HISTORY: REMARKS TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** FEDERAL \$389,178 STATE LOCAL TOTAL PRELIM ENG: COST OF CAT 3 LC APPROVED **ROW PURCHASE:** \$605,000 \$389,178 \$389,178 PHASES: CONST COST: \$8,369,073 CONST ENG: \$471,779 \$389,178 \$470,013 CONTING: IND COSTS: \$230,330 BND FINANCING: \$0 \$10,535,373 **TOTAL PROJECT COST:** TOTALS \$0 \$0 \$0 \$389,178 \$389,178 **Performance Measures** PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

COUNTY

CSJ

HWY

DISTRICT

^{*} FUNDING NOT FIXED

CITY

PROJECT SPONSOR

PHASE

YOE COST

PHARR HIDALGO 0921-02-327 C, CE MISSION Mission \$5,174,155 LIMITS FROM: ON TAYLOR RD, FROM BUSINESS 83 **REVISION DATE:** 2/1/2024 LIMITS TO: I-2 (US 83) MPO PROJ NUMBER: HC-256 **PROJECT** FUNDING CAT(S): 7, 3LC, CRRSAA WIDEN FROM 2 TO 4 LANES w/ LEFT TURN LANE DESCRIPTION: PROJECT HISTORY: CE: \$365,000 (CAT 7) REMARKS **ADMIN - Corrected Funding TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE** LC TOTAL PRELIM ENG: \$1,989,553 **FEDERAL** STATE LOCAL COST OF \$12,000 **ROW PURCHASE:** \$1,192,488 CAT 7 \$400,000 \$88,000 \$500,000 **APPROVED** PHASES: CONST COST: \$4,674,155 CAT 7 (CRRSAA) \$4,500,000 \$4,500,000 \$500,000 CAT 3 LC CONST ENG: \$5,174,155 \$174,155 \$174,155 CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT COST: \$8,356,196 TOTALS \$4,900,000 \$12,000 \$174,155 \$5,174,155 \$88,000 Performance Measures PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance McAllen TXDOT/HC 4 \$10.140.008 Pharr Hidalgo 1064-01-043 FM 676 **REVISION DATE:** 2/1/2024 LIMITS FROM: Taylor Rd MPO PROJ NUMBER: HC-144 LIMITS TO: FM 2220 FUNDING CAT(S): 7, 2,11 **PROJECT** Widen From 2 to 4 Lane Divided **DESCRIPTION:** PROJECT HISTORY: REMARKS **TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE** PRELIM ENG: \$528,113 **FEDERAL** STATE LOCAL LC TOTAL COST OF \$8.719.184 CAT 7 **ROW PURCHASE:** APPROVED \$4,000,000 \$1,000,000 \$5,000,000 PHASES: CONST COST: \$10,140,008 CAT 2 \$3,499,855 \$874,964 \$4,374,819 CONST ENG: \$528,113 \$10,140,008 \$612,151 \$153,038 \$765,189 CONTING: \$637.806 IND COSTS: \$312,557 POT CHG ORD: BND FINANCING: **TOTAL PROJECT COST:** \$20,865,781 TOTALS \$8,112,006 \$2,028,002 \$0 \$0 \$10,140,008 **Performance Measures** PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance

DISTRICT

COUNTY

CSJ

HWY

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

^{*} FUNDING NOT FIXED

PHASE

CITY

PROJECT SPONSOR

YOE COST

PHARR	HIDALGO	0921-02-142	CS	R	Hidalgo County	TXI		.İ	\$44,584,	
LIMITS FROM:	On IBTC, f	rom 365 Tollway at FM	1 493			REVISION DATE:		2/1/2024		
LIMITS TO:	IH-2					MPO PROJ NUM	BER:	RMA-3		
PROJECT DESCRIPTION:	CONSTRU	CT NON-TOLLED 4 LAN	E DIVIDED (AT G	RADE) HIGHWAY	PROJECT HISTORY:	FUNDING CAT(S)	<u>: </u>	3LC		
REMARKS					1 1 1					
27: TOTA	I PROJECT	COST INFORMAT			ALITHORIZE	D FUNDING BY	CATEGORY/S	HARF	· —	
PRELIM ENG:		\$11,365,134	Ī	1	FEDERA				LC	тота
ROW PURCHASE:		\$44,584,210	COSTOF	CAT 3 LC				\$44,58	4,210	\$44,584,210
CONST COST:		\$237,845,395	PHASES:	İ						
CONST ENG:		\$15,145,781	\$44,584,210							
CONTING:		\$12,466,198	l I	l i						
IND COSTS:		\$6,726,304	! 							
BND FINANCING:			! !							
PT CHG ORD				ļ						
TOTAL PROJECT	COST:	\$328,133,022	i	TOTALS	\$	50 \$0	\$0	\$44,584	4,210	\$44,584,210
Performanc	e Measures			•						
PM 1: Safety										
PM 2: Pavement	t Conditions									
		CSJ	HWY	PHASE	CITY	PROJECT	SPONSOR		YOE CO	ost .
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	,	SPONSOR	•	YOE CO	
DISTRICT PHARR	COUNTY HIDALGO	0921-02-440	CS	R	CITY Edinburg	Edir	SPONSOR aburg	<u>j</u>	YOE CO \$560,00	
DISTRICT PHARR LIMITS FROM:	COUNTY HIDALGO On Freddy	0921-02-440 Gonzalez Dr., from US	CS	R	,	Edir REVISION DATE:	burg	2/1/2024		
DISTRICT PHARR LIMITS FROM: LIMITS TO:	COUNTY HIDALGO	0921-02-440 Gonzalez Dr., from US	CS	R	,	REVISION DATE:	BER:	2/1/2024 HC-120		
	COUNTY HIDALGO On Freddy I-69C (US	0921-02-440 Gonzalez Dr., from US	CS BUS 281 (Closn	R er Blvd.)	,	Edir REVISION DATE:	BER:	2/1/2024		
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	COUNTY HIDALGO On Freddy I-69C (US	0921-02-440 Gonzalez Dr., from US 281)	CS BUS 281 (Closn	R er Blvd.)	Edinburg	REVISION DATE: MPO PROJ NUM FUNDING CAT(S)	BER:	2/1/2024 HC-120 7		
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	COUNTY HIDALGO On Freddy 1-69C (US:	0921-02-440 Gonzalez Dr., from US 281) ID RECONSTRUCT TO 4	CS BUS 281 (Closn	R er Blvd.)	Edinburg PROJECT HISTORY:	REVISION DATE: MPO PROJ NUM FUNDING CAT(S) Revised	BER: :: Limits & Co	2/1/2024 HC-120 7		
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA	COUNTY HIDALGO On Freddy 1-69C (US:	0921-02-440 Gonzalez Dr., from US 281) ID RECONSTRUCT TO 4 COST INFORMAT	CS BUS 281 (Closn LANES DIVIDED	R er Blvd.)	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUM FUNDING CAT(S) Revised D FUNDING BY	BER: : Limits & Co	2/1/2024 HC-120 7	\$560,00	
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG:	COUNTY HIDALGO On Freddy 1-69C (US:	0921-02-440 Gonzalez Dr., from US 281) ID RECONSTRUCT TO 4	CS BUS 281 (Closn LANES DIVIDED ION COST OF	R er Blvd.)	PROJECT HISTORY: AUTHORIZE FEDERA	REVISION DATE: MPO PROJ NUM FUNDING CAT(S) Revised D FUNDING BY AL STATE	BER: : Limits & Co CATEGORY/S	2/1/2024 HC-120 7		TOTAL
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	COUNTY HIDALGO On Freddy 1-69C (US:	0921-02-440 Gonzalez Dr., from US 281) ID RECONSTRUCT TO 4 COST INFORMAT \$370,663	CS BUS 281 (Closn LANES DIVIDED ION COST OF APPROVED	R er Blvd.) URBAN	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUM FUNDING CAT(S) Revised D FUNDING BY AL STATE	BER: : Limits & Co	2/1/2024 HC-120 7	\$560,00	TOTAI
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	COUNTY HIDALGO On Freddy 1-69C (US:	0921-02-440 Gonzalez Dr., from US 281) ID RECONSTRUCT TO 4 COST INFORMAT \$370,663 \$560,000	CS BUS 281 (Closn LANES DIVIDED ION COST OF APPROVED PHASES:	R er Blvd.) URBAN	PROJECT HISTORY: AUTHORIZE FEDERA	REVISION DATE: MPO PROJ NUM FUNDING CAT(S) Revised D FUNDING BY AL STATE	BER: : Limits & Co CATEGORY/S	2/1/2024 HC-120 7	\$560,00	TOTAI
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	COUNTY HIDALGO On Freddy 1-69C (US:	0921-02-440 Gonzalez Dr., from US 281) ID RECONSTRUCT TO 4 COST INFORMAT \$370,663 \$560,000 \$6,080,656	CS BUS 281 (Closn LANES DIVIDED ION COST OF APPROVED PHASES: \$560,000	R er Blvd.) URBAN	PROJECT HISTORY: AUTHORIZE FEDERA	REVISION DATE: MPO PROJ NUM FUNDING CAT(S) Revised D FUNDING BY AL STATE	BER: : Limits & Co CATEGORY/S	2/1/2024 HC-120 7	\$560,00	TOTAI
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	COUNTY HIDALGO On Freddy 1-69C (US:	0921-02-440 Gonzalez Dr., from US 281) ID RECONSTRUCT TO 4 COST INFORMAT \$370,663 \$560,000 \$6,080,656 \$428,109	CS BUS 281 (Closn LANES DIVIDED ION COST OF APPROVED PHASES: \$560,000	R er Blvd.) URBAN	PROJECT HISTORY: AUTHORIZE FEDERA	REVISION DATE: MPO PROJ NUM FUNDING CAT(S) Revised D FUNDING BY AL STATE	BER: : Limits & Co CATEGORY/S	2/1/2024 HC-120 7	\$560,00	TOTAI
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	COUNTY HIDALGO On Freddy 1-69C (US:	0921-02-440 Gonzalez Dr., from US 281) ID RECONSTRUCT TO 4 COST INFORMAT \$370,663 \$560,000 \$6,080,656 \$428,109 \$386,882	CS BUS 281 (Closn LANES DIVIDED ION COST OF APPROVED PHASES: \$560,000	R er Blvd.) URBAN	PROJECT HISTORY: AUTHORIZE FEDERA	REVISION DATE: MPO PROJ NUM FUNDING CAT(S) Revised D FUNDING BY AL STATE	BER: : Limits & Co CATEGORY/S	2/1/2024 HC-120 7	\$560,00	TOTAI
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONTING: IND COSTS: BND FINANCING:	COUNTY HIDALGO On Freddy 1-69C (US:	0921-02-440 Gonzalez Dr., from US 281) ID RECONSTRUCT TO 4 COST INFORMAT \$370,663 \$560,000 \$6,080,656 \$428,109 \$386,882	CS BUS 281 (Closn LANES DIVIDED ION COST OF APPROVED PHASES: \$560,000	R er Blvd.) URBAN	PROJECT HISTORY: AUTHORIZE FEDERA	REVISION DATE: MPO PROJ NUM FUNDING CAT(S) Revised D FUNDING BY AL STATE	BER: : Limits & Co CATEGORY/S	2/1/2024 HC-120 7	\$560,00	TOTAI
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: HND COSTS: BND FINANCING: PT CHG ORD	COUNTY HIDALGO On Freddy 1-69C (US: WIDEN AN	0921-02-440 Gonzalez Dr., from US 281) ID RECONSTRUCT TO 4 COST INFORMAT \$370,663 \$560,000 \$6,080,656 \$428,109 \$386,882	CS BUS 281 (Closn LANES DIVIDED ION COST OF APPROVED PHASES: \$560,000	R er Blvd.) URBAN	PROJECT HISTORY: AUTHORIZE FEDERA	REVISION DATE: MPO PROJ NUM FUNDING CAT(S) Revised D FUNDING BY AL STATE	BER: : Limits & Co CATEGORY/S LOCAI \$112,000	2/1/2024 HC-120 7	\$560,00	TOTAI
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	COUNTY HIDALGO On Freddy 1-69C (US: WIDEN AN	0921-02-440 Gonzalez Dr., from US 281) ID RECONSTRUCT TO 4 COST INFORMAT \$370,663 \$560,000 \$6,080,656 \$428,109 \$386,882 \$200,000	CS BUS 281 (Closn LANES DIVIDED ION COST OF APPROVED PHASES: \$560,000	R er Blvd.) URBAN CAT 7	PROJECT HISTORY: AUTHORIZE FEDERA \$448,000	REVISION DATE: MPO PROJ NUM FUNDING CAT(S) Revised D FUNDING BY AL STATE	BER: : Limits & Co CATEGORY/S LOCAI \$112,000	2/1/2024 HC-120 7	\$560,00	TOTAL
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT Performanc	COUNTY HIDALGO On Freddy 1-69C (US WIDEN AN	0921-02-440 Gonzalez Dr., from US 281) ID RECONSTRUCT TO 4 COST INFORMAT \$370,663 \$560,000 \$6,080,656 \$428,109 \$386,882 \$200,000	CS BUS 281 (Closn LANES DIVIDED ION COST OF APPROVED PHASES: \$560,000	R er Blvd.) URBAN CAT 7	PROJECT HISTORY: AUTHORIZE FEDERA \$448,000	REVISION DATE: MPO PROJ NUM FUNDING CAT(S) Revised D FUNDING BY AL STATE	BER: : Limits & Co CATEGORY/S LOCAI \$112,000	2/1/2024 HC-120 7	\$560,00	TOTAL
DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	COUNTY HIDALGO On Freddy 1-69C (US: WIDEN AN	0921-02-440 Gonzalez Dr., from US 281) ID RECONSTRUCT TO 4 COST INFORMAT \$370,663 \$560,000 \$6,080,656 \$428,109 \$386,882 \$200,000 \$8,026,310	CS BUS 281 (Closn LANES DIVIDED ION COST OF APPROVED PHASES: \$560,000	R er Blvd.) URBAN CAT 7	PROJECT HISTORY: AUTHORIZE FEDERA \$448,000	REVISION DATE: MPO PROJ NUM FUNDING CAT(S) Revised D FUNDING BY AL STATE	BER: : Limits & Co CATEGORY/S LOCAI \$112,000	2/1/2024 HC-120 7	\$560,00	

DISTRICT

COUNTY

CSJ

HWY

DISTRICT COUNTY **PROJECT SPONSOR** YOE COST CSJ HWY **PHASE** CITY PHARR HIDALGO 0921-02-499 CS C,CE Pharr \$8,659,276 2/1/2024 LIMITS FROM: On I Rd., from FM 3072 (Dicker Rd.) **REVISION DATE:** LIMITS TO: US 281 (Military HWY) MPO PROJ NUMBER: HC-499 **PROJECT FUNDING CAT(S):** 7, 3LC, 7-STP Flex Widen to a 2-lane divided roadway with continuous center turning DESCRIPTION: lane and shoulders PROJECT HISTORY: CE: \$578,500 (CAT 7) REMARKS TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** PRELIM ENG: \$421,015 **FEDERAL** STATE LOCAL LC TOTAL COST OF **ROW PURCHASE:** APPROVED CAT 7 \$6,635,135 \$82,939 \$1,575,845 \$8,293,919 PHASES: CONST COST: \$8,253,730 CAT 3 LC \$38,193 \$38,193 CONST ENG: \$405,549 \$8,659,276 CAT 7-STP Flex \$327,164 \$327,164 CONTING: \$338,403 IND COSTS: \$249,172 BND FINANCING: PT CHG ORD **TOTAL PROJECT COST:** \$9,667,869 TOTALS \$6,962,299 \$1,575,845 \$82,939 \$38,193 \$8,659,276 **Performance Measures** PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance

PHARR	HIDALGO	0921-02-322	CS	R	PENITAS	HC 3	į.	\$2,030,0	000
LIMITS FROM:	On Liberty E	Blvd. (Ph. II), from FM	2221	÷	<u>-</u>	REVISION DATE:	2/	1/2024	
LIMITS TO:	Mile 3					MPO PROJ NUMBE	R: HO	C-284br	
PROJECT DESCRIPTION:	Construct 2 to FM 2221	lane roadway w/ shou	ulders (on new l	ocation from Mi	le 4 PROJECT HISTORY:	FUNDING CAT(S):			
REMARKS P7:	Utilities: \$1	90,000 (CAT 7)			 				
тот	AL PROJECT C	OST INFORMATI	ON	 	AUTHORIZE	D FUNDING BY CA	ATEGORY/SHA	ARE	
PRELIM ENG:		\$475,427	COST OF	<u> </u>	FEDERA	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,030,000	APPROVED	CAT 7	\$1,624,00	0	\$406,000		\$2,030,000
CONST COST:		\$10,223,823	PHASES:	; ;					
CONST ENG:		\$576,334	\$2,030,000						
CONTING:		\$574,178		! ! !					
IND COSTS:		\$281,375		 					
BND FINANCING:		i		İ					
PT CHG ORD		1		I I					
TOTAL PROJECT	COST:	\$14,161,137		TOTALS	\$1,624,00	00 \$0	\$406,000	\$0	\$2,030,000
Performan	ce Measures								
PM 1: Safety		✓							
PM 2: Pavemer	nt Conditions								
PM 3: System P	erformance	✓							

FY 2024 DISTRICT COUNTY CITY **PROJECT SPONSOR** YOE COST CSJ HWY PHASE PHARR HIDALGO 0921-02-286 CS COUNTY HC 1 \$4,616,129 2/1/2024 LIMITS FROM: On Mile 6 W., from SH 107 **REVISION DATE:** LIMITS TO: MILE 11 N MPO PROJ NUMBER: HC-148bbr **PROJECT** ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 2 TO **FUNDING CAT(S):** 7, 3LC DESCRIPTION: 4 LANES PROJECT HISTORY: Utilities: \$900,000 (CAT 7) REMARKS TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE FEDERAL** PRELIM ENG: STATE LOCAL LC TOTAL COST OF **ROW PURCHASE:** \$4,616,129 CAT 7 \$3,517,050 \$879,263 \$4,396,313 APPROVED PHASES: \$14,050,000 CAT 3LC CONST COST: \$219,816 \$219,816 CONST ENG: \$4,616,129 CONTING: IND COSTS: POT CHG ORD: BND FINANCING: \$0 \$18,666,129 TOTAL PROJECT COST: TOTALS \$3,517,050 \$879,263 \$219,816 \$4,616,129 \$0 **Performance Measures** PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance

PHARR	HIDALGO	0921-02-328	CS	R	Mission	HC	3	\$2,011,	852
LIMITS FROM:	On Taylor Rd @	Mile 2 N.				REVISION DATE:	2/	/1/2024	
LIMITS TO:	Business 83					MPO PROJ NUMB	ER: H	C-257r	
PROJECT DESCRIPTION:	Widen from 2 La	anes to 4 Lane Divi	ded Urban	***************************************	PROJECT HISTORY:	FUNDING CAT(S):			
REMARKS P7:	Utilities: \$365,00	00		***************************************					
TOTAL	L PROJECT COS	T INFORMATION	ON ON	Ī	AUTHORIZE	D FUNDING BY (ATEGORY/SHA	ARE	
PRELIM ENG:		\$729,629	COST OF		FEDERA	AL STATE	LOCAL	LC	TOTA
ROW PURCHASE:		\$2,011,852	APPROVED	Cat 7	\$1,609,48	2	\$402,370		\$2,011,852
CONST COST:		\$15,129,936	PHASES:	1					
CONST ENG:		\$884,488	\$2,011,852	ļ					
CONTING:		\$881,179		i					
IND COSTS:		\$431,821		į					
BND FINANCING:		Ī		<u>J</u>					
PT CHG ORD		, , ,		! !					
TOTAL PROJECT C	OST:	\$20,068,905		TOTALS	\$1,609,48	32 \$0	\$402,370	\$0	\$2,011,85
Performance	Measures								

PM 1: Safety

PM 2: Pavement Conditions

PM 3: System Performance

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOF	R	YOE CC	OST
PHARR	HIDALGO	0921-02-361	CS	R	MCALLEN	HC 2		\$2,000,0	000
LIMITS FROM:	On Nolana Lo	oop (S1), from FM 14	26 (Raul Longor	ia)		REVISION DATE:	2/1/2024		
LIMITS TO:	FM 907					MPO PROJ NUMBER:	HC-152ar		
PROJECT	WIDEN FROM	1 2 TO 4 LANE DIVIDI	FD			FUNDING CAT(S):	10		
DESCRIPTION:	WIDENT NOI				PROJECT HISTORY:				
REMARKS P7:	Utilities: \$600	0,000							
	PROJECT CO	OST INFORMATI	ON		AUTHORIZED	FUNDING BY CATEGO	RY/SHARE		
PRELIM ENG:		\$871,183	COST OF		FEDERAL	STATE	LOCAL	LC	TOTA
ROW PURCHASE:		\$2,000,000	APPROVED	CAT 10 Earmark	\$1,600,000	\$40	0,000		\$2,000,000
CONST COST:		\$18,065,269	PHASES:						
CONST ENG:		\$1,056,087	\$2,000,000	i					
CONTING:		\$1,052,135		!					
ND COSTS:		\$515,598		i					
BND FINANCING:		i i		I I					
PT CHG ORD									
TOTAL PROJECT C	OST:	\$23,560,272		TOTALS	\$1,600,000	\$0 \$40	00,000	\$0	\$2,000,00
Performance	Measures								
PM 1: Safety									
	Conditions								
PM 1: Safety PM 2: Pavement (PM 3: System Per									
PM 2: Pavement (PM 3: System Per	formance	0921-02-405	CS	R	VARIOUS	HC 2		\$4,570,0	000
PM 2: Pavement (PM 3: System Per PHARR LIMITS FROM:	HIDALGO On Cesar Cha	0921-02-405 vez, from Business 8		R	VARIOUS	REVISION DATE:	2/1/2024	\$4,570,0	000
PM 2: Pavement (PM 3: System Per PHARR LIMITS FROM: LIMITS TO:	formance			R	VARIOUS	REVISION DATE: MPO PROJ NUMBER:	HC-326r	\$4,570,	000
PM 2: Pavement (PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT	HIDALGO On Cesar Cha			R R	<u></u>	REVISION DATE:		\$4,570,6	000
PM 2: Pavement (PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	HIDALGO On Cesar Cha Nolana Loop WIDEN FROM	ivez, from Business 8		R	VARIOUS PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	HC-326r 7	\$4,570,0	000
PM 2: Pavement (PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO On Cesar Cha Nolana Loop WIDEN FRON Utilities: \$1,4	vez, from Business 8 1 2 TO 4 LANES 06,457 (CAT 7)	33	R	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Phase & R	HC-326r 7 SOW Cost	\$4,570,0	000
PM 2: Pavement (PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL	HIDALGO On Cesar Cha Nolana Loop WIDEN FRON Utilities: \$1,4	vez, from Business 8 1 2 TO 4 LANES 06,457 (CAT 7) DST INFORMATI	0N	R R	PROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Phase & R FUNDING BY CATEGO	HC-326r 7 COW Cost PRY/SHARE		
PM 2: Pavement (PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL PRELIM ENG:	HIDALGO On Cesar Cha Nolana Loop WIDEN FRON Utilities: \$1,4	1 2 TO 4 LANES 06,457 (CAT 7) DST INFORMATI \$937,478'	ON COST OF		PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Phase & R FUNDING BY CATEGO STATE	HC-326r 7 COW Cost ORY/SHARE LOCAL	\$4,570,0 LC	 TOTA
PM 2: Pavement (PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL PRELIM ENG: ROW PURCHASE:	HIDALGO On Cesar Cha Nolana Loop WIDEN FRON Utilities: \$1,4	1 2 TO 4 LANES 06,457 (CAT 7) DST INFORMATI \$937,478 \$4,570,000	ON COST OF APPROVED	R R	PROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Phase & R FUNDING BY CATEGO STATE	HC-326r 7 COW Cost PRY/SHARE		 TOTA
PM 2: Pavement (PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO On Cesar Cha Nolana Loop WIDEN FRON Utilities: \$1,4	06,457 (CAT 7) DST INFORMATI \$937,478 \$4,570,000 \$20,160,000	ON COST OF APPROVED PHASES:		PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Phase & R FUNDING BY CATEGO STATE	HC-326r 7 COW Cost ORY/SHARE LOCAL		 TOTA
PM 2: Pavement (PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO On Cesar Cha Nolana Loop WIDEN FRON Utilities: \$1,4	7 2 TO 4 LANES 06,457 (CAT 7) DST INFORMATI \$937,478 \$4,570,000 \$20,160,000 \$1,136,453	ON COST OF APPROVED		PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Phase & R FUNDING BY CATEGO STATE	HC-326r 7 COW Cost ORY/SHARE LOCAL		 TOTA
PM 2: Pavement (PM 3: System Per PHARR IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO On Cesar Cha Nolana Loop WIDEN FRON Utilities: \$1,4	1 2 TO 4 LANES 06,457 (CAT 7) DST INFORMATI \$937,478 \$4,570,000 \$20,160,000 \$1,136,453 \$1,132,200	ON COST OF APPROVED PHASES:		PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Phase & R FUNDING BY CATEGO STATE	HC-326r 7 COW Cost ORY/SHARE LOCAL		 TOTA
PM 2: Pavement (PM 3: System Per PHARR PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS:	HIDALGO On Cesar Cha Nolana Loop WIDEN FRON Utilities: \$1,4	7 2 TO 4 LANES 06,457 (CAT 7) DST INFORMATI \$937,478 \$4,570,000 \$20,160,000 \$1,136,453	ON COST OF APPROVED PHASES:		PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Phase & R FUNDING BY CATEGO STATE	HC-326r 7 COW Cost ORY/SHARE LOCAL		 TOTA
PM 2: Pavement (PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	HIDALGO On Cesar Cha Nolana Loop WIDEN FRON Utilities: \$1,4	1 2 TO 4 LANES 06,457 (CAT 7) DST INFORMATI \$937,478 \$4,570,000 \$20,160,000 \$1,136,453 \$1,132,200	ON COST OF APPROVED PHASES:		PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Phase & R FUNDING BY CATEGO STATE	HC-326r 7 COW Cost ORY/SHARE LOCAL		 TOTA
PM 2: Pavement (PM 3: System Per PHARR PHARR IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS PT: TOTAL PRELIM ENG: CONST COST: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: PT CHG ORD	HIDALGO On Cesar Cha Nolana Loop WIDEN FROM Utilities: \$1,4	06,457 (CAT 7) DST INFORMATI \$937,478 \$4,570,000 \$20,160,000 \$1,136,453 \$1,132,200 \$554,834	ON COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY: AUTHORIZED FEDERAL \$3,656,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Phase & R FUNDING BY CATEGO STATE \$91	HC-326r 7 ROW Cost RY/SHARE LOCAL 4,000	ιc	TOTA
PM 2: Pavement (PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT C	HIDALGO On Cesar Cha Nolana Loop WIDEN FROM Utilities: \$1,4	1 2 TO 4 LANES 06,457 (CAT 7) DST INFORMATI \$937,478 \$4,570,000 \$20,160,000 \$1,136,453 \$1,132,200	ON COST OF APPROVED PHASES:		PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Phase & R FUNDING BY CATEGO STATE \$91	HC-326r 7 COW Cost ORY/SHARE LOCAL		TOTA
PM 2: Pavement (PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL PRELIM ENG: CONST COST: CONST COST: CONST ENG: CONST ENG: PROJECT CHG ORD TOTAL PROJECT COPERITORIES PET CHG ORD TOTAL PROJECT COPERITORIES Performance	HIDALGO On Cesar Cha Nolana Loop WIDEN FROM Utilities: \$1,4	06,457 (CAT 7) DST INFORMATI \$937,478 \$4,570,000 \$20,160,000 \$1,136,453 \$1,132,200 \$554,834	ON COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY: AUTHORIZED FEDERAL \$3,656,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Phase & R FUNDING BY CATEGO STATE \$91	HC-326r 7 ROW Cost RY/SHARE LOCAL 4,000	ιc	TOTA
PM 2: Pavement (PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIMITS TO: PROJECT TOTAL PRELIM ENG: PT CHG ORD TOTAL PROJECT C Performance PM 1: Safety	HIDALGO On Cesar Cha Nolana Loop WIDEN FROM Utilities: \$1,4 PROJECT CO	06,457 (CAT 7) DST INFORMATI \$937,478 \$4,570,000 \$20,160,000 \$1,136,453 \$1,132,200 \$554,834	ON COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY: AUTHORIZED FEDERAL \$3,656,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Phase & R FUNDING BY CATEGO STATE \$91	HC-326r 7 ROW Cost RY/SHARE LOCAL 4,000	ιc	TOTA
PM 2: Pavement (PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL PRELIM ENG: CONST COST: CONST COST: CONST ENG: LIMITS TO: CONTING: LIMITS TO: LIM	HIDALGO On Cesar Cha Nolana Loop WIDEN FROM Utilities: \$1,4 PROJECT CO	06,457 (CAT 7) DST INFORMATI \$937,478 \$4,570,000 \$20,160,000 \$1,136,453 \$1,132,200 \$554,834	ON COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY: AUTHORIZED FEDERAL \$3,656,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Revised Phase & R FUNDING BY CATEGO STATE \$91	HC-326r 7 ROW Cost RY/SHARE LOCAL 4,000	ιc	TOTA \$4,570,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	ONSOR	YOE CO	OST		
PHARR	HIDALGO	0921-02-399	CS	R	VARIOUS	HC 2	•	\$1,000,	000		
LIMITS FROM:	On Cesar Cha	avez, from Business 8	3	i		REVISION DATE:	2/1	/2024			
LIMITS TO:	Ridge Rd.					MPO PROJ NUMBE	R: HC-	344r			
PROJECT DESCRIPTION:	WIDEN FROM	И 2 TO 4 LANES			PROJECT HISTORY:	FUNDING CAT(S):	7				
REMARKS P7:	Utilities: \$45	7,675									
TOTAL PROJECT COST INFORMATION					AUTHORIZI	AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:		\$323,427	COST OF	<u> </u>	FEDER	AL STATE	LOCAL	LC	TOTAL		
ROW PURCHASE:		\$1,000,000	APPROVED	CAT 7	\$800,00	00	\$200,000	00	\$1,000,000		
CONST COST:		\$6,955,129	PHASES:	I I							
CONST ENG:		\$392,072	\$1,000,000								
CONTING:		\$390,605		; 							
IND COSTS:		\$191,416		 							
BND FINANCING:		į		İ							
PT CHG ORD				! !							
TOTAL PROJECT (COST:	\$9,252,649		TOTALS	\$800,0	00 \$0	\$200,000	\$0	\$1,000,000		
Performance	e Measures										
PM 1: Safety		~									
PM 2: Pavement	Conditions										
PM 3: System Pe	rformance										

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE C	.051
PHARR	HIDALGO		0921-02-254	CS	C,E,R		HC 1	ļ	\$13,41	5,896
LIMITS FROM:	(On Mile 1 East, from	BUS 83				REVISION DATE:		2/1/2024	
LIMITS TO:	N	Aile 8 North					MPO PROJ NUMBE	R: 1	HC-269	
PROJECT	F	econstruct & widen	to urhan 2 lanes 8	& shoulders			FUNDING CAT(S):		BLC, 7	
DESCRIPTION:			to arbair 2 laries c			PROJECT HISTORY:				
REMARKS P7:	F	:OW Acq: \$79,198 (C	AT 7) E = Construc	ction Engineering: \$8	378,000 (CAT 7)					
	TOTAL PE	OJECT COST IN	FORMATION			AUTHORIZED FI	JNDING BY CATE	GORY/SHA	RE	
PRELIM ENG:			\$609,701		į	FEDERAI	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$502,000	COST OF APPROVED PHASES:	CAT 7	\$5,904,000		\$1,476,000		\$7,380,000
CONST COST:			\$12,174,790		CAT 3 LC				\$6,035,896	\$6,035,896
CONST ENG:			\$739,106	\$13,415,896	i					
CONTING:			\$736,341							
IND COSTS:			\$360,843		i I					
BND FINANCING:					:					
PT CHG ORD										
TOTAL PROJECT C	COST:		\$15,122,781		TOTALS	\$5,904,000	\$0	\$1,476,000	\$6,035,896	\$13,415,896
Perfo	ormance Mea	sures								
DN44 C-C-1			V							
PIVI 1: Safety			1.0							
PM 1: Safety PM 2: Pavement (Conditions									
PM 1: Safety PM 2: Pavement (PM 3: System Per										
PM 2: Pavement										
PM 2: Pavement (1	0921-02-361	CS	C,CE	MCALLEN	HC 2	1	\$19,12:	1,356
PM 2: Pavement of PM 3: System Per	rformance HIDALGO	On Nolana Loop, fron	0921-02-361	CS	C,CE	MCALLEN	HC 2		\$19,12:	1,356
PM 2: Pavement (PM 3: System Per PHARR LIMITS FROM:	rformance HIDALGO	On Nolana Loop, fron M 907	0921-02-361	CS	C,CE	MCALLEN	. .			1,356
PM 2: Pavement (PM 3: System Per PHARR LIMITS FROM: LIMITS TO:	HIDALGO C	M 907	0921-02-361 n FM 1426	CS	C,CE	MCALLEN	REVISION DATE:	R: 1	2/1/2024	1,356
PM 2: Pavement (PM 3: System Per PHARR LIMITS FROM: LIMITS TO:	HIDALGO C		0921-02-361 n FM 1426	CS	C,CE	MCALLEN PROJECT HISTORY:	EREVISION DATE: MPO PROJ NUMBE	R: 1	2/1/2024 HC-152a	1,356
PM 2: Pavement (PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI	HIDALGO C F ON:	M 907 VIDEN FROM 2 TO 4	0921-02-361 n FM 1426	CS	C,CE	iPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBE: FUNDING CAT(S):	R: I	2/1/2024 HC-152a 7, 3LC	1,356
PM 2: Pavement (PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI REMARKS	HIDALGO C F ON:	M 907	0921-02-361 n FM 1426	CS	C,CE	iPROJECT HISTORY:	EREVISION DATE: MPO PROJ NUMBE	R: I	2/1/2024 HC-152a 7, 3LC	1,356
PM 2: Pavement (PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI REMARKS	HIDALGO C F ON:	M 907 VIDEN FROM 2 TO 4	0921-02-361 n FM 1426 LANE DIVIDED	CS	C,CE	iPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBE: FUNDING CAT(S): IN - Revised Sta	ate/Local S	2/1/2024 HC-152a 7, 3LC	1,356
PM 2: Pavement (PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI REMARKS P7:	HIDALGO C F ON:	M 907 VIDEN FROM 2 TO 4 Jolana Loop (S1)	0921-02-361 n FM 1426 LANE DIVIDED			PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBE: FUNDING CAT(S): IN - Revised Sta	ate/Local S	2/1/2024 HC-152a 7, 3LC	1,356
PM 2: Pavement (PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI REMARKS P7: PRELIM ENG:	HIDALGO C F ON:	M 907 VIDEN FROM 2 TO 4 Jolana Loop (S1)	0921-02-361 n FM 1426 LANE DIVIDED	COST OF APPROVED		PROJECT HISTORY: ADM AUTHORIZED FO	REVISION DATE: MPO PROJ NUMBE: FUNDING CAT(S): IN - Revised Sta	ate/Local S	2/1/2024 HC-152a 7, 3LC Share	TOTAL
PM 2: Pavement (PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI REMARKS P7: PRELIM ENG: ROW PURCHASE:	HIDALGO C F ON:	M 907 VIDEN FROM 2 TO 4 Jolana Loop (S1)	0921-02-361 n FM 1426 LANE DIVIDED FORMATION \$871,183	COST OF APPROVED PHASES:		PROJECT HISTORY: ADM AUTHORIZED FI	REVISION DATE: MPO PROJ NUMBE: FUNDING CAT(S): IN - Revised State JNDING BY CATE	ate/Local S	2/1/2024 HC-152a 7, 3LC Share	TOTAL
PM 2: Pavement (PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO C F ON:	M 907 VIDEN FROM 2 TO 4 Jolana Loop (S1)	0921-02-361 n FM 1426 LANE DIVIDED FORMATION \$871,183 \$1,838,752	COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY: ADM AUTHORIZED FI	REVISION DATE: MPO PROJ NUMBE: FUNDING CAT(S): IN - Revised State JNDING BY CATE	ate/Local S	2/1/2024 HC-152a 7, 3LC Share RE	TOTAL \$17,473,718
PM 2: Pavement (PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO C F ON:	M 907 VIDEN FROM 2 TO 4 Jolana Loop (S1)	0921-02-361 n FM 1426 LANE DIVIDED FORMATION \$871,183 \$1,838,752 \$18,065,269	COST OF APPROVEE PHASES: \$19,121,356	CAT 7	PROJECT HISTORY: ADM AUTHORIZED FI	REVISION DATE: MPO PROJ NUMBE: FUNDING CAT(S): IN - Revised State JNDING BY CATE	ate/Local S	2/1/2024 HC-152a 7, 3LC Share RE	TOTAL \$17,473,718
PM 2: Pavement of PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO C F ON:	M 907 VIDEN FROM 2 TO 4 Jolana Loop (S1)	0921-02-361 n FM 1426 LANE DIVIDED FORMATION \$871,183 \$1,838,752 \$18,065,269 \$1,056,087	COST OF APPROVEE PHASES: \$19,121,356	CAT 7	PROJECT HISTORY: ADM AUTHORIZED FI	REVISION DATE: MPO PROJ NUMBE: FUNDING CAT(S): IN - Revised State JNDING BY CATE	ate/Local S	2/1/2024 HC-152a 7, 3LC Share RE	TOTAL \$17,473,718
PM 2: Pavement (PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	HIDALGO C F ON:	M 907 VIDEN FROM 2 TO 4 Jolana Loop (S1)	0921-02-361 n FM 1426 LANE DIVIDED FORMATION \$871,183 \$1,838,752 \$18,065,269 \$1,056,087 \$1,052,135	COST OF APPROVEE PHASES: \$19,121,356	CAT 7	PROJECT HISTORY: ADM AUTHORIZED FI	REVISION DATE: MPO PROJ NUMBE: FUNDING CAT(S): IN - Revised State JNDING BY CATE	ate/Local S	2/1/2024 HC-152a 7, 3LC Share RE	TOTAL \$17,473,718
PM 2: Pavement (HIDALGO C F ON:	M 907 VIDEN FROM 2 TO 4 Jolana Loop (S1)	0921-02-361 n FM 1426 LANE DIVIDED FORMATION \$871,183 \$1,838,752 \$18,065,269 \$1,056,087 \$1,052,135	COST OF APPROVEE PHASES: \$19,121,356	CAT 7	PROJECT HISTORY: ADM AUTHORIZED FI	REVISION DATE: MPO PROJ NUMBE: FUNDING CAT(S): IN - Revised State JNDING BY CATE	ate/Local S	2/1/2024 HC-152a 7, 3LC Share RE	TOTAL \$17,473,718
PM 2: Pavement (PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	HIDALGO ON: TOTAL PF	M 907 VIDEN FROM 2 TO 4 Jolana Loop (S1)	0921-02-361 n FM 1426 LANE DIVIDED FORMATION \$871,183 \$1,838,752 \$18,065,269 \$1,056,087 \$1,052,135	COST OF APPROVEE PHASES: \$19,121,356	CAT 7	PROJECT HISTORY: ADM AUTHORIZED FI	REVISION DATE: MPO PROJ NUMBEI FUNDING CAT(S): IN - Revised Sta JNDING BY CATE \$2,900,637	ate/Local S	2/1/2024 HC-152a 7, 3LC Share RE	TOTAL \$17,473,718 \$1,647,638
PM 2: Pavement (PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT C	HIDALGO ON: TOTAL PF	M 907 VIDEN FROM 2 TO 4 Iolana Loop (S1) ROJECT COST IN	0921-02-361 n FM 1426 LANE DIVIDED FORMATION \$871,183 \$1,838,752 \$18,065,269 \$1,056,087 \$1,052,135 \$515,598	COST OF APPROVEE PHASES: \$19,121,356	CAT 7	ADM AUTHORIZED FI FEDERAL \$13,978,974	REVISION DATE: MPO PROJ NUMBEI FUNDING CAT(S): IN - Revised Sta JNDING BY CATE \$2,900,637	ate/Local S EGORY/SHA LOCAL \$594,106	2/1/2024 HC-152a 7, 3LC Share RE LC \$1,647,638	TOTAL \$17,473,718 \$1,647,638
PM 2: Pavement of PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT C	HIDALGO ON: TOTAL PF	M 907 VIDEN FROM 2 TO 4 Iolana Loop (S1) ROJECT COST IN	0921-02-361 n FM 1426 LANE DIVIDED FORMATION \$871,183 \$1,838,752 \$18,065,269 \$1,056,087 \$1,052,135 \$515,598	COST OF APPROVEE PHASES: \$19,121,356	CAT 7	ADM AUTHORIZED FI FEDERAL \$13,978,974	REVISION DATE: MPO PROJ NUMBEI FUNDING CAT(S): IN - Revised Sta JNDING BY CATE \$2,900,637	ate/Local S EGORY/SHA LOCAL \$594,106	2/1/2024 HC-152a 7, 3LC Share RE LC \$1,647,638	TOTAL \$17,473,718 \$1,647,638
PM 2: Pavement of PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTI REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT C	HIDALGO ON: TOTAL PF COST: Drmance Mea	M 907 VIDEN FROM 2 TO 4 Iolana Loop (S1) ROJECT COST IN	0921-02-361 n FM 1426 LANE DIVIDED FORMATION \$871,183 \$1,838,752 \$18,065,269 \$1,056,087 \$1,052,135 \$515,598	COST OF APPROVEE PHASES: \$19,121,356	CAT 7	ADM AUTHORIZED FI FEDERAL \$13,978,974	REVISION DATE: MPO PROJ NUMBEI FUNDING CAT(S): IN - Revised Sta JNDING BY CATE \$2,900,637	ate/Local S EGORY/SHA LOCAL \$594,106	2/1/2024 HC-152a 7, 3LC Share RE LC \$1,647,638	TOTAL \$17,473,718

					FY 2025				
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТУ	PROJECT SPO	ONSOR	YOE CO	OST
PHARR	HIDALGO	0921-02-332	CS	R,E,C		HC 3		\$10,796	,358
LIMITS FROM:	On Mil	e 3 N. (Phase II), from FM 2222	. 		 	REVISION DATE:	2	2/1/2024	
LIMITS TO:	Tom G	ill Rd.				MPO PROJ NUMBER	₹: ⊦	HC-286b	
DD01567 D566D1	DT-101					FUNDING CAT(S):	3	3LC, 7	
PROJECT DESCRI	PHON: New Lo	ocation - 2 Lane Rural Roadwa			PROJECT HISTORY:				
REMARKS P7:					ADN	1IN - Revised C	ost & Func	gnib	
	TOTAL PROJE	CT COST INFORMATION		 	AUTHORIZED FU	NDING BY CATE	GORY/SHA	RE	
PRELIM ENG:		\$486,58	•	: :	FEDERAL	STATE	LOCAL	LC	тот
ROW PURCHASE	:	\$375,52	O PHASES:	CAT 7	\$5,152,000	\$1,069,040	\$218,960		\$6,440,000
CONST COST:		\$9,772,39		CAT 3 LC				\$3,606,358	\$3,606,35
CONST ENG:		\$648,44	6 \$10,796,358	CAT 7	\$600,000		\$150,000		\$750,00
CONTING:		\$533,72	3						
IND COSTS:		\$287,97	7]					
BND FINANCING	:		i	i					
PT CHG ORD			<u> </u>						
TOTAL PROJEC	T COST:	\$12,104,64	0	TOTALS	\$5,752,000	\$1,069,040	\$368,960	\$3,606,358	\$10,796,35
Pe	rformance Measure	5							
PM 1: Safety]						
PM 2: Paveme	nt Conditions]						
PM 3: System I	Performance]						
!	LUDALGO !	· · · · · · · · · · · · · · · · · · ·	·	<u> </u>	! ACCULEN	. AAGAUE	. !	644.070	250
PHARR	HIDALGO	0921-02-512	. ـــــــــــــــــــــــــــــــــــــ	С	MCALLEN	MCALLE	L	\$11,070	,259
LIMITS FROM:	On Bei	ntsen Rd., from FM 676 (Mile 5	. ـــــــــــــــــــــــــــــــــــــ	С	MCALLEN	REVISION DATE:	L .	2/1/2024	,259
	On Bei		. ـــــــــــــــــــــــــــــــــــــ	С	MCALLEN	REVISION DATE: MPO PROJ NUMBER	 2 R: H	2/1/2024 HC-900	,259
LIMITS FROM:	On Bei	ntsen Rd., from FM 676 (Mile 5)		MCALLEN PROJECT HISTORY:	REVISION DATE:	 2 R: H	2/1/2024	,259
LIMITS FROM: LIMITS TO: PROJECT DESCRI	On Bei	ntsen Rd., from FM 676 (Mile 5 24 (Mile 3))		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER	2R: H	2/1/2024 HC-900 7, 3LC	,259
LIMITS FROM: LIMITS TO: PROJECT DESCRI	On Bei FM 19 PTION: Widen	ntsen Rd., from FM 676 (Mile 5 24 (Mile 3)	pus turn lane w/ curb a		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBEF FUNDING CAT(S): N - Revised Sta	ate/Local S	2/1/2024 нс-900 7, 3LC	,259
LIMITS FROM: LIMITS TO: PROJECT DESCRI REMARKS P7:	On Bei FM 19 PTION: Widen	ntsen Rd., from FM 676 (Mile 5 24 (Mile 3) from 2 to 4 lanes and continu	ous turn lane w/ curb a	and gutter	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBEF FUNDING CAT(S): N - Revised Sta	ate/Local S	2/1/2024 нс-900 7, 3LC	
LIMITS FROM: LIMITS TO: PROJECT DESCRI REMARKS P7: PRELIM ENG:	On Bei FM 19 PTION: Widen	ntsen Rd., from FM 676 (Mile 5 24 (Mile 3) from 2 to 4 lanes and continue	pus turn lane w/ curb a	and gutter	PROJECT HISTORY: ADMI AUTHORIZED FU	REVISION DATE: MPO PROJ NUMBEF FUNDING CAT(S): N - Revised Sta	ate/Local S	2/1/2024 HC-900 7, 3LC Share	тотл
LIMITS FROM: LIMITS TO:	On Bei FM 19 PTION: Widen	rtsen Rd., from FM 676 (Mile 5 24 (Mile 3) from 2 to 4 lanes and continue CT COST INFORMATION \$554,38	ous turn lane w/ curb a	and gutter	PROJECT HISTORY: ADMI AUTHORIZED FU	REVISION DATE: MPO PROJ NUMBEF FUNDING CAT(S): N - Revised State NDING BY CATE	ate/Local S	2/1/2024 HC-900 7, 3LC Share	,259 TOTA \$4,060,840 \$7,009,419

TOTALS

\$3,248,672

\$771,560

\$40,608

\$7,009,419

\$11,070,259

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

CONTING: IND COSTS:

BND FINANCING: PT CHG ORD

TOTAL PROJECT COST:

\$669,538

\$328,107

\$14,394,344

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE C	OST
PHARR	HIDALGO	1064-01-027	FM 676	С	MISSION	TXDOT		\$35,262	2,481
LIMITS FROM:	SH 107 (Conway)		<u> </u>			REVISION DATE:	2/1/2024		
LIMITS TO:	Taylor Rd.					MPO PROJ NUMBER:	HC-117c		
DDOLECT DECCRIN	TION: Widen from 2 to 4.1	anas w/Laft Turn L				FUNDING CAT(S):	2,10		
PROJECT DESCRIPT	TION: Widen from 2 to 4 L	anes w/ Leit Turn L	ane		PROJECT HISTORY:				
REMARKS					" 				
P7:					i !				
	TOTAL PROJECT COST IN	IFORMATION		Ĺ	AUTHORIZED FL	INDING BY CATEGO	DRY/SHARE		
PRELIM ENG:		\$1,765,908			FEDERAL	STATE	LOCAL	LC	TOTA
ROW PURCHASE:		\$6,153,897	COST OF APPROVED PHASES:	CAT 2	\$27,809,396	\$6,952,349			\$34,761,745
CONST COST:		\$35,262,481		CAT 10 Earmark	\$400,589	\$100,147			\$500,736
CONST ENG:		\$2,140,713	\$35,262,481						
CONTING:		\$2,132,702		i					
IND COSTS:		\$1,045,129	l I						
BND FINANCING:			! 	1 					
PT CHG ORD				į					
TOTAL PROJECT	COST:	\$48,500,830		TOTALS	\$28,209,985	\$7,052,496	\$0	\$0	\$35,262,48
Perf	formance Measures								
PM 1: Safety									
PM 2: Pavement	t Conditions								
PM 3: System Pe	erformance	V							
			1						
PHARR	HIDALGO	0255-07-140	US 281	С	l 	TXDOT		\$146,07	7,379
LIMITS FROM:	0.273 mi S. SH 186	- L	L		<u> </u>	REVISION DATE:	2/1/2024		
LIMITS TO:	0.023 mi N. FM 490					MPO PROJ NUMBER:	HC-384		
						FUNDING CAT(S):	4,12		
PROJECT DESCRIPT	TION: Rural Expressway Fa	cility (Future I-69 C	corridor)		PROJECT HISTORY:				
DEMANDIC	CAT 4 Connectivity:	\$480,000			i !				
REMARKS P7:					l Re	evised Project De	scription		
	TOTAL PROJECT COST IN	IFORMATION			AUTHORIZED FU	INDING BY CATEGO	DRY/SHARE		
PRELIM ENG:		\$7,517,746		!	FEDERAL	STATE	LOCAL	LC	тота
ROW PURCHASE:		\$5,265,959	COST OF APPROVED PHASES:	CAT 4	\$115,859,048	\$28,964,762			\$144,823,810
CONST COST:		\$146,077,379		CAT 12	\$1,002,855	\$250,714			\$1,253,569
CONST ENG:		\$11,706,204	\$146,077,379	i i					
CONTING:		\$12,964,367							
IND COSTS:		\$4,449,278	1	! 					
				:					
BND FINANCING:				į					
				: 					
PT CHG ORD	COST:	\$187,980,933		TOTALS	\$116,861,903	\$29,215,476	\$ 0	\$0	\$146,077,379
PT CHG ORD	COST: formance Measures			TOTALS	\$116,861,903	\$29,215,476	\$0	\$0	\$146,077,379
PT CHG ORD TOTAL PROJECT Perf				TOTALS	\$116,861,903	\$29,215,476	\$0	\$0	\$146,077,379
PT CHG ORD	formance Measures	\$187,980,933		TOTALS	\$116,861,903	\$29,215,476	\$0	\$0	\$146,077,379

						112025				
PHARR	HIDALGO		0921-02-522	VA	С	Various	Edinburg		\$1,065	,269
LIMITS FROM:				<u> </u>			REVISION DATE:	2/	1/2024	
LIMITS TO:		Various Locations	within Hidalgo Coun	ty			MPO PROJ NUMBER	: SIG	G-2	
PROJECT DESCRIPTION:		Signal Improvemer	nts			PROJECT HISTORY:	FUNDING CAT(S):	10) CRP, 3LC	
REMARKS P7:						"""; 				
	TOTAL I	PROJECT COST I	NFORMATION			AUTHORIZED F	UNDING BY CATE	GORY/SHAR	RE	
PRELIM ENG:			\$49,358		! 	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			ļ	COST OF APPROVEI PHASES:	CAT 10 CRP	\$756,000)	\$189,000		\$945,000
CONST COST:			\$1,065,269							
CONST ENG:			\$63,258	\$1,065,269	CAT 3 LC				\$120,269	\$120,269
CONTING:			\$7,300		!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!					
IND COSTS:			\$29,212		ļ					
BND FINANCING:					i					
PT CHG ORD			!	 	! !					
TOTAL PROJECT (COST:		\$1,214,397		TOTALS	\$756,00	0 \$0	\$189,000	\$120,269	\$1,065,269
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPT	HIDALGO	FM 676 (Mile 5) FM 1924 (Mile 3) Widen to 4 lane	0864-01-069	FM 494	С	PROJECT HISTORY:	TXDOT REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):		\$13,296 1/2024 C-292b	5,578
REMARKS P7:	TOTAL I	PROJECT COST I				 	UNDING BY CATE	 GORY/SHAR	 :E	
PRELIM ENG:			\$665,879	I I	 	FEDERA		LOCAL	LC	TOTAL
ROW PURCHASE:				COST OF APPROVE		. 15110				
CONST COST:			\$13,296,578	PHASES:	CAT 2	\$10,637,262	2 \$2,659,316			\$13,296,578
CONST ENG:			\$807,208	\$13,296,578	Ī	, ,,,,,,,	, ,,-			,,
CONTING:			\$804,187		ļ					
IND COSTS:			\$394,091							
			7-1-1,002		!					

TOTALS

\$10,637,262

\$2,659,316

\$0 \$13,296,578

IND COSTS:
BND FINANCING:
PT CHG ORD

TOTAL PROJECT COST:

\$26,411,844

Pharr	Hidalgo	!	1803-01-092	FM 1925	С	McAllen	TxDOT	j	\$12	.001,425
LIMITS FROM:		Street	1 1003 01 032	1111 1323	<u> </u>		REVISION DATE:	L_	/1/2024	
LIMITS TO:		oll Rd					MPO PROJ NUMBER:		C-290	
PROJECT							FUNDING CAT(S):	2		
DESCRIPTION:	Wide	en from 2 to 6 la	ne with raised med	lian		PROJECT HISTORY:	<u>-</u> <u>-</u>			
REMARKS P7:										
	TOTAL PROJ	ECT COST IN	FORMATION		Γ	AUTHORIZED F	JNDING BY CATEG	ORY/SHAF	 RE	
PRELIM ENG:			\$601,019		1 1 1	FEDERA	. STATE	LOCAL	ı	.с тота
OW PURCHASE	i:		\$4,190,706	COST OF APPROVED PHASES:						
CONST COST:			\$12,001,425	PHASES.	CAT 2	\$9,601,140	\$2,400,285			\$12,001,425
CONST ENG:			\$728,582	\$12,001,425	: 					
CONTING:			\$725,855		 					
IND COSTS:			\$355,705		į					
OT CHG ORD:			; 		; 					
BND FINANCING	i:]]]					
TOTAL PROJEC	T COST:		\$18,603,292		TOTALS	\$9,601,140	\$2,400,285	\$0	\$	0 \$12,001,42
Pe	erformance Measur	es			•					
PM 1: Safety			~							
PM 2: Paveme	nt Conditions									
PM 3: System I	Performance		✓							
PM 3: System I	Performance		✓							
PM 3: System I	Performance Hidalgo	I	0342-01-093	SH 107	l c	Edinburg	TxDOT	!	\$25	.423,719
Pharr	Hidalgo	281-W		SH 107	С	Edinburg	TxDOT REVISION DATE:	2/	\$25 <u>.</u> /1/2024	423,719
Pharr LIMITS FROM:	Hidalgo Bus 2	81-W (US 281)		SH 107	С	Edinburg	. 			423,719
Pharr LIMITS FROM: LIMITS TO: PROJECT	Hidalgo Bus 2 I-69C	(US 281)			С		REVISION DATE:	Н	/1/2024	423,719
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Hidalgo Bus 2 I-69C	(US 281)	0342-01-093		C	Edinburg PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	Н	/1/2024 C-337	423,719
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Hidalgo Bus 2 I-69C	(US 281)	0342-01-093		С		REVISION DATE: MPO PROJ NUMBER:	Н	/1/2024 C-337	423,719
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Hidalgo Bus 2 I-690 Oper	(US 281) ational Improve	0342-01-093			PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	H:	/1/2024 C-337 2	423,719
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Hidalgo Bus 2 I-690 Oper	(US 281) ational Improve	0342-01-093 ments and Rehabil	itation	c	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): JNDING BY CATEGO	H:	/1/2024 C-337 2	423,719
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG:	Hidalgo Bus 2 1-690 Oper	(US 281) ational Improve	ments and Rehabil FORMATION \$1,250,075	itation COST OF APPROVED	;	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): JNDING BY CATEGO	1,	/1/2024 C-337 2	
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE	Hidalgo Bus 2 1-690 Oper	(US 281) ational Improve	ments and Rehabil FORMATION \$1,250,075	itation COST OF APPROVED PHASES:	·	PROJECT HISTORY: AUTHORIZED FI	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): JNDING BY CATEGO STATE \$4,889,177	1,	/1/2024 C-337 2	- —
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST:	Hidalgo Bus 2 1-690 Oper	(US 281) ational Improve	0342-01-093 ments and Rehabil FORMATION \$1,250,075 \$3,676,572	itation COST OF APPROVED PHASES:	CAT 2	PROJECT HISTORY: AUTHORIZED FI FEDERAI \$19,556,707	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): JNDING BY CATEGORY STATE \$4,889,177	1,	/1/2024 C-337 2	C TOTA \$24,445,884
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST:	Hidalgo Bus 2 1-690 Oper	(US 281) ational Improve	0342-01-093 ments and Rehabil FORMATION \$1,250,075 \$3,676,572 \$25,423,719	itation COST OF APPROVED PHASES:	CAT 2	PROJECT HISTORY: AUTHORIZED FI FEDERAI \$19,556,707	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): JNDING BY CATEGORY STATE \$4,889,177	1,	/1/2024 C-337 2	C TOTA \$24,445,884
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG:	Hidalgo Bus 2 1-690 Oper	(US 281) ational Improve	0342-01-093 ments and Rehabil FORMATION \$1,250,075 \$3,676,572 \$25,423,719 \$2,061,347	itation COST OF APPROVED PHASES:	CAT 2	PROJECT HISTORY: AUTHORIZED FI FEDERAI \$19,556,707	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): JNDING BY CATEGORY STATE \$4,889,177	1,	/1/2024 C-337 2	C TOTA \$24,445,884
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: ND COSTS:	Hidalgo Bus 2 1-690 Oper	(US 281) ational Improve	0342-01-093 ments and Rehabil FORMATION \$1,250,075 \$3,676,572 \$25,423,719 \$2,061,347 \$1,065,841	itation COST OF APPROVED PHASES:	CAT 2	PROJECT HISTORY: AUTHORIZED FI FEDERAI \$19,556,707	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): JNDING BY CATEGORY STATE \$4,889,177	1,	/1/2024 C-337 2	C TOTA \$24,445,884
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:	Hidalgo Bus 2 1-69C Oper TOTAL PROJ	(US 281) ational Improve	0342-01-093 ments and Rehabil FORMATION \$1,250,075 \$3,676,572 \$25,423,719 \$2,061,347 \$1,065,841	itation COST OF APPROVED PHASES:	CAT 2	PROJECT HISTORY: AUTHORIZED FI FEDERAI \$19,556,707	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): JNDING BY CATEGORY STATE \$4,889,177	1,	/1/2024 C-337 2	C TOTA \$24,445,884
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING	Hidalgo Bus 2 1-690 Oper TOTAL PROJ	(US 281) ational Improve	0342-01-093 ments and Rehabil FORMATION \$1,250,075 \$3,676,572 \$25,423,719 \$2,061,347 \$1,065,841	itation COST OF APPROVED PHASES:	CAT 2	PROJECT HISTORY: AUTHORIZED FI FEDERAI \$19,556,707	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): JNDING BY CATEGO STATE \$4,889,177 \$195,567	1,	/1/2024 C-337 _2 	C TOTA \$24,445,884
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: ND COSTS: POT CHG ORD: BND FINANCING	Hidalgo Bus 2 1-690 Oper TOTAL PROJ	E(US 281) Tational Improve	0342-01-093 ments and Rehabil FORMATION \$1,250,075 \$3,676,572 \$25,423,719 \$2,061,347 \$1,065,841 \$739,840	itation COST OF APPROVED PHASES:	CAT 2	PROJECT HISTORY: AUTHORIZED FI FEDERAI \$19,556,707 \$782,268	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): JNDING BY CATEGO STATE \$4,889,177 \$195,567	ORY/SHAF	/1/2024 C-337 _2 	C TOTA \$24,445,884 \$977,835
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING TOTAL PROJEC	Hidalgo Bus 2 1-690 Oper TOTAL PROJ ::	E(US 281) Tational Improve	0342-01-093 ments and Rehabil FORMATION \$1,250,075 \$3,676,572 \$25,423,719 \$2,061,347 \$1,065,841 \$739,840	itation COST OF APPROVED PHASES:	CAT 2	PROJECT HISTORY: AUTHORIZED FI FEDERAI \$19,556,707 \$782,268	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): JNDING BY CATEGO STATE \$4,889,177 \$195,567	ORY/SHAF	/1/2024 C-337 _2 	C TOTA \$24,445,884 \$977,835
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING TOTAL PROJEC	Hidalgo Bus 2 1-690 Oper TOTAL PROJ :: :: :: :: :: :: :: :: :: :: :: :: :	E(US 281) Tational Improve	FORMATION \$1,250,075 \$3,676,572 \$25,423,719 \$2,061,347 \$1,065,841 \$739,840 \$34,217,394	itation COST OF APPROVED PHASES:	CAT 2	PROJECT HISTORY: AUTHORIZED FI FEDERAI \$19,556,707 \$782,268	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): JNDING BY CATEGO STATE \$4,889,177 \$195,567	ORY/SHAF	/1/2024 C-337 _2 	C TOTA \$24,445,884 \$977,835

Pharr	Hidalgo		0528-01-118	SH 107 (Conway)	С	Palmhurst		TxDOT		\$23,56	4,409
LIMITS FROM:	SH	495		L				REVISION DATE:	2/1/20	24	
LIMITS TO:	FM	1 1924 (Mile 3 N)						MPO PROJ NUMBER:	HC-383	3	
PROJECT DESCRIPTION:	Wi	den from 4 to 6 La	nes w/Raised Med	lian		PROJECT HISTORY:		FUNDING CAT(S):	2		
REMARKS P7:							ADM	1IN - Revised Co	st & Funding		
	TOTAL PRO	DJECT COST IN	FORMATION		[·	AUTHO	RIZED FU	NDING BY CATEG	ORY/SHARE		
PRELIM ENG:			\$1,917,027		: 		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASI	E:		\$0	COST OF APPROVED PHASES:	i i						
CONST COST:			\$23,564,409		CAT 2	\$1	8,851,527	\$4,712,882			\$23,564,409
CONST ENG:			\$2,323,906	\$23,564,409	i I						
CONTING:			\$2,315,210	 	: :						
IND COSTS:			\$1,134,567		ļ						
POT CHG ORD:					i I						
BND FINANCING	G:			! ! !							
TOTAL PROJEC	CT COST:		\$31,255,119		TOTALS	\$:	18,851,527	\$4,712,882	\$0	\$0	\$23,564,409
Pe	erformance Measi	ures									
PM 1: Safety			~								
PM 2: Paveme	ent Conditions										

PM 3: System Performance

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPOR	NSOR	YOE CC	OST
PHARR	HIDALGO	0921-02-395	CS	R	MISSION	MISSION		\$3,500,0	000
IMITS FROM:	ON INSPIRA	TION RD/MILITARY PA	ARKWAY LOOP, FF	ROM IH-2		REVISION DATE:		2/1/2024	
LIMITS TO:	FM 1016					MPO PROJ NUMBER:		HC-341r	
PROJECT DESCRIPT	ION: WIDEN EPO	M 2 TO 4 LANE DIVIDE	ED			FUNDING CAT(S):		7	
PROJECT DESCRIPT	ION. WIDEN FRO	IVI 2 TO 4 LAINE DIVIDE			PROJECT HISTORY:				
REMARKS	Utilities: \$80	00,000			""] 				
P7:									
	TOTAL PROJECT COS	T INFORMATION		i i	AUTHORIZED	FUNDING BY CATE	GORY/SHAR	RE	
PRELIM ENG:		\$1,714,582	COST OF		FEDERAL	. STATE	LOCAL	LC	ТОТА
ROW PURCHASE:		\$3,500,000	APPROVED	CAT 7	\$2,800,000		\$700,000		\$3,500,000
CONST COST:		\$36,871,234	PHASES:	i i					
CONST ENG:		\$2,078,493	\$3,500,000	-					
CONTING:		\$2,070,715		i					
IND COSTS:		\$1,014,752							
BND FINANCING:		ļ							
PT CHG ORD		i		i					
TOTAL PROJECT	COST:	\$47,249,776		TOTALS	\$2,800,000	\$0	\$700,000	\$0	\$3,500,00
Perforn	nance Measures			•					
PM 1: Safety		~							
PM 2: Pavement	Conditions								
PM 3: System Pe	rformance	~							
PM 3: System Pe	rformance	V							
PM 3: System Pe	rformance HIDALGO	0921-02-442	CS	PE,R	Edinburg	HC 4	į	\$1,887,7	784
PHARR	HIDALGO		CS	PE,R	Edinburg	HC 4 REVISION DATE:		\$1,887,7 2/1/2024	784
PHARR LIMITS FROM:	HIDALGO	0921-02-442	CS	PE,R	Edinburg	<u> </u>			784
PHARR LIMITS FROM:	HIDALGO On Trenton FM 907	0921-02-442 Rd., from I-69C			Edinburg	REVISION DATE:		2/1/2024	784
PHARR LIMITS FROM: LIMITS TO: PROJECT	HIDALGO On Trenton FM 907	0921-02-442			Edinburg PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:		2/1/2024 HC-177a	784
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	HIDALGO On Trenton FM 907	0921-02-442 Rd., from I-69C				REVISION DATE: MPO PROJ NUMBER:		2/1/2024 HC-177a	784
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	HIDALGO On Trenton FM 907	0921-02-442 Rd., from I-69C				REVISION DATE: MPO PROJ NUMBER:		2/1/2024 HC-177a	784
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO On Trenton FM 907	0921-02-442 Rd., from I-69C Reconstruct Roadway	from 2 to 4 lanes		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:		2/1/2024 HC-177a 7, 3LC	784
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO On Trenton FM 907 Widen and I	0921-02-442 Rd., from I-69C Reconstruct Roadway	from 2 to 4 lanes		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE		2/1/2024 HC-177a 7, 3LC	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG:	HIDALGO On Trenton FM 907 Widen and I	0921-02-442 Rd., from I-69C Reconstruct Roadway	from 2 to 4 lanes COST OF APPROVED		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	GORY/SHAR	2/1/2024 HC-177a 7, 3LC	TOTA
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE:	HIDALGO On Trenton FM 907 Widen and I	Rd., from I-69C Reconstruct Roadway T INFORMATION \$1,172,784	from 2 to 4 lanes	divided urban	PROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	GORY/SHAR LOCAL	2/1/2024 HC-177a 7, 3LC	TOTA
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO On Trenton FM 907 Widen and I	0921-02-442 Rd., from I-69C Reconstruct Roadway T INFORMATION \$1,172,784 \$715,000	from 2 to 4 lanes COST OF APPROVED	s divided urban	PROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	GORY/SHAR LOCAL	2/1/2024 HC-177a 7, 3LC	TOTAI \$715,000
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO On Trenton FM 907 Widen and I	0921-02-442 Rd., from I-69C Reconstruct Roadway T INFORMATION \$1,172,784 \$715,000 \$25,220,143	cost of Approved Phases:	s divided urban	PROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	GORY/SHAR LOCAL	2/1/2024 HC-177a 7, 3LC	TOTA
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO On Trenton FM 907 Widen and I	0921-02-442 Rd., from I-69C Reconstruct Roadway T INFORMATION \$1,172,784 \$715,000 \$25,220,143 \$1,421,701	cost of Approved Phases:	s divided urban	PROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	GORY/SHAR LOCAL	2/1/2024 HC-177a 7, 3LC	TOTA
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	HIDALGO On Trenton FM 907 Widen and I	0921-02-442 Rd., from I-69C Reconstruct Roadway T INFORMATION \$1,172,784 \$715,000 \$25,220,143 \$1,421,701 \$1,416,381	cost of Approved Phases:	s divided urban	PROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	GORY/SHAR LOCAL	2/1/2024 HC-177a 7, 3LC	TOTA
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	HIDALGO On Trenton FM 907 Widen and I	0921-02-442 Rd., from I-69C Reconstruct Roadway T INFORMATION \$1,172,784 \$715,000 \$25,220,143 \$1,421,701 \$1,416,381	cost of Approved Phases:	s divided urban	PROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	GORY/SHAR LOCAL	2/1/2024 HC-177a 7, 3LC	TOTAI \$715,000
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	On Trenton FM 907 Widen and	0921-02-442 Rd., from I-69C Reconstruct Roadway T INFORMATION \$1,172,784 \$715,000 \$25,220,143 \$1,421,701 \$1,416,381	cost of Approved Phases:	s divided urban	PROJECT HISTORY: AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEO STATE	GORY/SHAR LOCAL	2/1/2024 HC-177a 7, 3LC RE LC \$1,172,784	TOTAI \$715,000 \$1,172,784
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	On Trenton FM 907 Widen and	0921-02-442 Rd., from I-69C Reconstruct Roadway T INFORMATION \$1,172,784 \$715,000 \$25,220,143 \$1,421,701 \$1,416,381 \$694,097	cost of Approved Phases:	CAT 7	PROJECT HISTORY: AUTHORIZED FEDERAL \$572,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEO STATE	GORY/SHAR LOCAL \$143,000	2/1/2024 HC-177a 7, 3LC RE LC \$1,172,784	TOTAI \$715,000 \$1,172,784
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	On Trenton FM 907 Widen and I	0921-02-442 Rd., from I-69C Reconstruct Roadway T INFORMATION \$1,172,784 \$715,000 \$25,220,143 \$1,421,701 \$1,416,381 \$694,097 \$30,640,106	cost of Approved Phases:	CAT 7	PROJECT HISTORY: AUTHORIZED FEDERAL \$572,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEO STATE	GORY/SHAR LOCAL \$143,000	2/1/2024 HC-177a 7, 3LC RE LC \$1,172,784	TOTAI \$715,000 \$1,172,784 \$1,887,784
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	On Trenton FM 907 Widen and I	0921-02-442 Rd., from I-69C Reconstruct Roadway T INFORMATION \$1,172,784 \$715,000 \$25,220,143 \$1,421,701 \$1,416,381 \$694,097	cost of Approved Phases:	CAT 7	PROJECT HISTORY: AUTHORIZED FEDERAL \$572,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEO STATE	GORY/SHAR LOCAL \$143,000	2/1/2024 HC-177a 7, 3LC RE LC \$1,172,784	TOTAI \$715,000 \$1,172,784

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	ST
PHARR	HIDALGO	0921-02-142	CS	С	Hidalgo County	TXDOT		\$237,845	,395
LIMITS FROM:	On IBTC, fr	rom 365 Tollway at FM	493		F	REVISION DATE:	2/1,	/2024	
LIMITS TO:	IH-2				ľ	MPO PROJ NUMBER:	RM	A-3	
PROJECT DESCRIPTION:	CONSTRUC (INTERIM)	CT NON-TOLLED 4 LANE	DIVIDED (AT GR	ADE) HIGHWAY	PROJECT HISTORY:	UNDING CAT(S):	12,1	11,4,7,2	
REMARKS P7:	2024 UTP /	Authorized Funding							
	TOTAL PROJECT COS	ST INFORMATION			AUTHORIZED I	UNDING BY CATE	ORY/SHARE		
PRELIM ENG:		\$11,365,134	COST OF	ļ	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$44,584,210	APPROVED	CAT 12	\$9,654,729	\$2,413,682			\$12,068,411
CONST COST:		\$237,845,395	PHASES:	CAT 12 TTC	\$124,400,000	\$31,100,000			\$155,500,000
CONST ENG:		\$15,145,781	\$237,845,395	CAT 11	\$16,000,000	\$4,000,000			\$20,000,000
CONTING:		\$12,466,198		CAT 4	\$8,221,586	\$2,055,396			\$10,276,982
IND COSTS:		\$6,726,304		CAT 7	\$16,000,000	\$4,000,000			\$20,000,000
BND FINANCING:		į.		CAT 2	\$16,000,000	\$4,000,000			\$20,000,000
PT CHG ORD		į		i I					
TOTAL PROJECT	COST:	\$328,133,022		TOTALS	\$190,276,315	\$47,569,078	\$0	\$0	\$237,845,393
Perfor	mance Measures			-					
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 3: System P	еттогтапсе								
DISTRICT									
-	COLINTY	CSI	LIVA/V	DHACE	CITY	DROJECT SDON	ISOR	VOE CC	nst
PHARK	COUNTY	CSJ	HWY	PHASE C CE	CITY Weslaco	PROJECT SPON	ISOR	YOE CC \$25,704.	
PHARR	HIDALGO	0921-02-447	HWY CS	PHASE C, CE	Weslaco	HC 1		\$25,704,	
LIMITS FROM:	HIDALGO On Mile 6			1	Weslaco	HC 1	2/1,	\$25,704 <i>,</i> /2024	
LIMITS FROM: LIMITS TO:	HIDALGO	0921-02-447		1	Weslaco	HC 1 REVISION DATE: MPO PROJ NUMBER:	2/1, HC-	\$25,704, /2024 148bbb	
LIMITS FROM: LIMITS TO: PROJECT	On Mile 6 Mile 11 N	0921-02-447		1	Weslaco	HC 1	2/1,	\$25,704, /2024 148bbb	
LIMITS FROM: LIMITS TO: PROJECT	On Mile 6 Mile 11 N Widen froi	0921-02-447 W., from Mile 14 1/2		1	Weslaco	HC 1 REVISION DATE: MPO PROJ NUMBER:	2/1, HC-	\$25,704, /2024 148bbb	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	On Mile 6 Mile 11 N	0921-02-447 W., from Mile 14 1/2		1	Weslaco F PROJECT HISTORY:	HC 1 REVISION DATE: MPO PROJ NUMBER:	2/1, HC- 7, 3	\$25,704, /2024 148bbb LC	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	On Mile 6 Mile 11 N Widen from CE: \$2,210	0921-02-447 W., from Mile 14 1/2 m 2 to 4 lanes		1	Weslaco F PROJECT HISTORY:	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): MIN - Revised Stat	2/1, HC- 7, 3	\$25,704, /2024 148bbb LC	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	On Mile 6 Mile 11 N Widen froi	0921-02-447 W., from Mile 14 1/2 m 2 to 4 lanes	CS	1	Weslaco F PROJECT HISTORY:	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	2/1, HC- 7, 3	\$25,704, /2024 148bbb LC	000
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG:	On Mile 6 Mile 11 N Widen from CE: \$2,210	0921-02-447 W., from Mile 14 1/2 m 2 to 4 lanes 0,000		1	Weslaco FROJECT HISTORY: ADN AUTHORIZED F	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): MIN - Revised State STATE	2/1, HC- 7, 3 te/Local Share GORY/SHARE LOCAL	\$25,704, /2024 148bbb LC	TOTAL
PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE:	On Mile 6 Mile 11 N Widen from CE: \$2,210	0921-02-447 W., from Mile 14 1/2 m 2 to 4 lanes ,,000 ST INFORMATION \$1,239,554 \$2,797,654	CS COST OF	C, CE	Weslaco FOR STATE OF	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): MIN - Revised State FUNDING BY CATEGORY	2/1, HC- 7, 3 te/Local Share	\$25,704, /2024 148bbb LC e LC	TOTAI
PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	On Mile 6 Mile 11 N Widen from CE: \$2,210	0921-02-447 W., from Mile 14 1/2 m 2 to 4 lanes 0,000 ST INFORMATION \$1,239,554 \$2,797,654 \$25,704,000	COST OF APPROVED PHASES:	C, CE	Weslaco FOR STATE OF	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): MIN - Revised State STATE	2/1, HC- 7, 3 te/Local Share GORY/SHARE LOCAL	\$25,704, /2024 148bbb LC	TOTAI
PROJECT DESCRIPTION: PREMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	On Mile 6 Mile 11 N Widen from CE: \$2,210	0921-02-447 W., from Mile 14 1/2 m 2 to 4 lanes ,,000 ST INFORMATION \$1,239,554 \$2,797,654 \$25,704,000 \$1,502,643	CS COST OF APPROVED	C, CE	Weslaco FOR STATE OF	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): MIN - Revised State STATE	2/1, HC- 7, 3 te/Local Share GORY/SHARE LOCAL	\$25,704, /2024 148bbb LC e LC	TOTAI
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	On Mile 6 Mile 11 N Widen from CE: \$2,210	0921-02-447 W., from Mile 14 1/2 m 2 to 4 lanes 0,000 ST INFORMATION \$1,239,554 \$2,797,654 \$25,704,000 \$1,502,643 \$1,497,020	COST OF APPROVED PHASES:	C, CE	Weslaco FOR STATE OF	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): MIN - Revised State STATE	2/1, HC- 7, 3 te/Local Share GORY/SHARE LOCAL	\$25,704, /2024 148bbb LC e LC	TOTAI
PROJECT DESCRIPTION: PREMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	On Mile 6 Mile 11 N Widen from CE: \$2,210	0921-02-447 W., from Mile 14 1/2 m 2 to 4 lanes ,,000 ST INFORMATION \$1,239,554 \$2,797,654 \$25,704,000 \$1,502,643	COST OF APPROVED PHASES:	C, CE	Weslaco FOR STATE OF	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): MIN - Revised State STATE	2/1, HC- 7, 3 te/Local Share GORY/SHARE LOCAL	\$25,704, /2024 148bbb LC e LC	TOTAI
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	On Mile 6 Mile 11 N Widen from CE: \$2,210	0921-02-447 W., from Mile 14 1/2 m 2 to 4 lanes 0,000 ST INFORMATION \$1,239,554 \$2,797,654 \$25,704,000 \$1,502,643 \$1,497,020	COST OF APPROVED PHASES:	C, CE	Weslaco FOR STATE OF	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): MIN - Revised State STATE	2/1, HC- 7, 3 te/Local Share GORY/SHARE LOCAL	\$25,704, /2024 148bbb LC e LC	TOTAL \$22,612,489
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: IND COSTS: BND FINANCING: PT CHG ORD	On Mile 6 Mile 11 N Widen from	0921-02-447 W., from Mile 14 1/2 m 2 to 4 lanes 0,000 ST INFORMATION \$1,239,5541 \$2,797,654 \$25,704,000 \$1,502,643 \$1,497,020 \$733,614	COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY: ADM AUTHORIZED F FEDERAL \$18,089,991	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): MIN - Revised State STATE \$3,979,798	2/1, HC- 7, 3 te/Local Shard SORY/SHARE LOCAL \$542,700	\$25,704, /2024 148bbb LC e LC \$3,091,511	TOTAL \$22,612,489 \$3,091,511
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	On Mile 6 Mile 11 N Widen from CE: \$2,210 TOTAL PROJECT COS	0921-02-447 W., from Mile 14 1/2 m 2 to 4 lanes 0,000 ST INFORMATION \$1,239,554 \$2,797,654 \$25,704,000 \$1,502,643 \$1,497,020	COST OF APPROVED PHASES:	C, CE	Weslaco FOR STATE OF	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): MIN - Revised State STATE	2/1, HC- 7, 3 te/Local Share GORY/SHARE LOCAL	\$25,704, /2024 148bbb LC e LC	TOTAL \$22,612,489
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT	On Mile 6 Mile 11 N Widen from	0921-02-447 W., from Mile 14 1/2 m 2 to 4 lanes 0,000 ST INFORMATION \$1,239,5541 \$2,797,654 \$25,704,000 \$1,502,643 \$1,497,020 \$733,614	COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY: ADM AUTHORIZED F FEDERAL \$18,089,991	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): MIN - Revised State STATE \$3,979,798	2/1, HC- 7, 3 te/Local Shard SORY/SHARE LOCAL \$542,700	\$25,704, /2024 148bbb LC e LC \$3,091,511	TOTAL \$22,612,489 \$3,091,511

PM 2: Pavement Conditions PM 3: System Performance

PHARR	HIDALGO	1803-01-094	FM 1925	С	McAllen	TXDOT		\$39,835,	,770
LIMITS FROM:	Wallace	Rd		-+		REVISION DATE:	2/1	/2024	
LIMITS TO:	10th St					MPO PROJ NUMBER:	HC-	338	
PROJECT						FUNDING CAT(S):	2		
DESCRIPTION:	Widen fr	om 2 to 6 lanes with rais	sed median		PROJECT HISTORY:				
DEMARRYS									
REMARKS P7:					ļ.				
	TOTAL PROJECT CO	OST INFORMATION		-, 	AUTHORIZE	FUNDING BY CATE	ORY/SHARE		
PRELIM ENG:		\$2,474,499	COST OF	1	FEDERA	L STATE	LOCAL	LC	TOTA
ROW PURCHASE:		\$3,111,575	APPROVED						
CONST COST:		\$39,835,770	PHASES:	CAT 2	\$31,868,61	\$7,967,154			\$39,835,770
CONST ENG:		\$2,999,699	\$39,835,770	1					
CONTING:		\$2,988,474		ļ					
IND COSTS:		\$1,464,499		<u>:</u>					
BND FINANCING:		1		1					
PT CHG ORD		ļ		ļ					
TOTAL PROJECT	COST:	\$52,874,516		TOTALS	\$31,868,61	5 \$7,967,154	\$0	\$0	\$39,835,770
Perfori	mance Measures			•					
PM 1: Safety		✓							
PM 2: Pavement	t Conditions								
PM 3: System Pe	erformance	✓							
		*							
PHARR	HIDALGO	0921-02-436	CS	С	PHARR	PHARR	<u> </u>	\$6,899,	256
PHARR LIMITS FROM:	HIDALGO		CS	С	PHARR	PHARR REVISION DATE:	2/1,	\$6,899,. /2024	256
i	HIDALGO	0921-02-436 re Rd. from Jackson Rd.	CS	С	PHARR	.i	2/1, HC-	/2024	256
LIMITS FROM:	HIDALGO On Moor Cage Blv	0921-02-436 Te Rd. from Jackson Rd. d.				REVISION DATE:		/2024 379	256
LIMITS FROM:	HIDALGO On Moor Cage Blv	0921-02-436 re Rd. from Jackson Rd.				REVISION DATE: MPO PROJ NUMBER:	HC-	/2024 379	256
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	HIDALGO On Moor Cage Blv	0921-02-436 Te Rd. from Jackson Rd. d. D a 2-lane divided roadwa			PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	HC- 3LC	/2024 379 ., 7	256
LIMITS TO: PROJECT	HIDALGO On Moor Cage Blv	0921-02-436 Te Rd. from Jackson Rd. d. D a 2-lane divided roadwa			PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	HC- 3LC	/2024 379 ., 7	256
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO On Moor Cage Blv Widen to lane and	0921-02-436 Te Rd. from Jackson Rd. d. D a 2-lane divided roadwa			PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): evised Phase, State	HC- 3LC 2/Local Share	/2024 379 ., 7	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO On Moor Cage Blv Widen to lane and	0921-02-436 Te Rd. from Jackson Rd. d. De a 2-lane divided roadwa shoulders DIST INFORMATION	y with continuou		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): evised Phase, State	HC- 3LC 2/Local Share	/2024 379 , 7	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG:	HIDALGO On Moor Cage Blv Widen to lane and	o 2-lane divided roadwashoulders DST INFORMATION \$332,711		us center turnin	PROJECT HISTORY: R AUTHORIZEI FEDERA	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): evised Phase, State D FUNDING BY CATEG L STATE	HC- 3LC 2/Local Share GORY/SHARE LOCAL	/2024 379 ., 7	TOTAI
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO On Moor Cage Blv Widen to lane and	0921-02-436 Te Rd. from Jackson Rd. d. De a 2-lane divided roadwa shoulders DIST INFORMATION	y with continuou	us center turnin	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): evised Phase, State D FUNDING BY CATEG L STATE	HC- 3LC e/Local Share GORY/SHARE	/2024 379 , 7	TOTAI \$6,084,000
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO On Moor Cage Blv Widen to lane and	o921-02-436 Te Rd. from Jackson Rd. d. o a 2-lane divided roadwa shoulders DST INFORMATION \$332,711 \$605,000 \$6,899,256	COST OF APPROVED PHASES:	us center turnin	PROJECT HISTORY: R AUTHORIZEI FEDERA	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): evised Phase, State D FUNDING BY CATEG L STATE	HC- 3LC 2/Local Share GORY/SHARE LOCAL	/2024 379 , 7	TOTAL \$6,084,000
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE:	HIDALGO On Moor Cage Blv Widen to lane and	0921-02-436 d. o a 2-lane divided roadwa shoulders DST INFORMATION \$332,711 \$605,000 \$6,899,256 \$403,327	cost of	us center turnin	PROJECT HISTORY: R AUTHORIZEI FEDERA	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): evised Phase, State D FUNDING BY CATEG L STATE	HC- 3LC 2/Local Share GORY/SHARE LOCAL	/2024 379 , 7	TOTAI \$6,084,000
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO On Moor Cage Blv Widen to lane and	0921-02-436 Te Rd. from Jackson Rd. d. D a 2-lane divided roadwashoulders DST INFORMATION \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818	COST OF APPROVED PHASES:	us center turnin	PROJECT HISTORY: R AUTHORIZEI FEDERA	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): evised Phase, State D FUNDING BY CATEG L STATE	HC- 3LC 2/Local Share GORY/SHARE LOCAL	/2024 379 , 7	TOTAI \$6,084,000
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	HIDALGO On Moor Cage Blv Widen to lane and	0921-02-436 d. o a 2-lane divided roadwa shoulders DST INFORMATION \$332,711 \$605,000 \$6,899,256 \$403,327	COST OF APPROVED PHASES:	us center turnin	PROJECT HISTORY: R AUTHORIZEI FEDERA	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): evised Phase, State D FUNDING BY CATEG L STATE	HC- 3LC 2/Local Share GORY/SHARE LOCAL	/2024 379 , 7	TOTAI \$6,084,000
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	On Moor Cage Blw Widen to lane and	0921-02-436 Te Rd. from Jackson Rd. d. De a 2-lane divided roadwa shoulders DST INFORMATION \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818 \$196,911	COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY: R AUTHORIZEI FEDERA \$4,867,200	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): evised Phase, State D FUNDING BY CATEGO L STATE \$1,131,624	e/Local Share GORY/SHARE LOCAL \$85,176	/2024 379 -, 7 	TOTA I \$6,084,000 \$815,256
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	On Moor Cage Blve Widen to lane and TOTAL PROJECT CO	0921-02-436 Te Rd. from Jackson Rd. d. D a 2-lane divided roadwashoulders DST INFORMATION \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818	COST OF APPROVED PHASES:	us center turnin	PROJECT HISTORY: R AUTHORIZEI FEDERA	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): evised Phase, State D FUNDING BY CATEGO L STATE \$1,131,624	HC- 3LC 2/Local Share GORY/SHARE LOCAL	/2024 379 , 7	TOTAL \$6,084,000 \$815,256
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Perfori	On Moor Cage Blw Widen to lane and	0921-02-436 d. De Rd. from Jackson Rd. d. De a 2-lane divided roadwayshoulders DST INFORMATION \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818 \$196,911	COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY: R AUTHORIZEI FEDERA \$4,867,200	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): evised Phase, State D FUNDING BY CATEGO L STATE \$1,131,624	e/Local Share GORY/SHARE LOCAL \$85,176	/2024 379 -, 7 	TOTAI \$6,084,000 \$815,256
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	On Moor Cage Blv Widen to lane and TOTAL PROJECT CO COST: mance Measures	0921-02-436 Te Rd. from Jackson Rd. d. De a 2-lane divided roadwa shoulders DST INFORMATION \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818 \$196,911	COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY: R AUTHORIZEI FEDERA \$4,867,200	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): evised Phase, State D FUNDING BY CATEGO L STATE \$1,131,624	e/Local Share GORY/SHARE LOCAL \$85,176	/2024 379 -, 7 	TOTAL \$6,084,000 \$815,256

PM 3: System Performance

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	ST
PHARR	HIDALGO	0921-02-360	CS	R	WESLACO	HC 1		\$3,200,0	000
LIMITS FROM:	ON MILE 10	N., FROM MILE 6 (W	ESTGATE)			REVISION DATE:		2/1/2024	
LIMITS TO:	FM 1015					MPO PROJ NUMBER:		HC-264r	
	TION	AAA 2 TO 4 LANES				FUNDING CAT(S):		7	
PROJECT DESCRIP	TION: WIDEN FRO	OM 2 TO 4 LANES			PROJECT HISTORY:				
REMARKS	Ludhi	25.000							
P7:	Utilities: \$3	25,000							
	TOTAL PROJECT COS	T INFORMATION			AUTHORIZED	FUNDING BY CATE	GORY/SHAI	RE	
PRELIM ENG:		\$1,135,235	COST OF		FEDERAL	STATE	LOCAL	. LC	тота
ROW PURCHASE:		\$3,200,000	APPROVED	CAT 7	\$2,560,000		\$640,000		\$3,200,000
CONST COST:		\$24,412,666	PHASES:	! ! !					
CONST ENG:		\$1,376,183	\$3,200,000	ļ					
CONTING:		\$1,371,033		i					
IND COSTS:		\$671,874		1					
BND FINANCING:		į		ļ					
PT CHG ORD		į		i					
TOTAL PROJECT	COST:	\$32,166,991		TOTALS	\$2,560,000	\$0	\$640,000	\$0	\$3,200,000
Perfor	mance Measures			-		•		·	
PM 1: Safety		~							
PM 2: Pavemen	nt Conditions								
PM 3: System P		~							
<u> </u>									
PHARR	HIDALGO	0921-02-440	CS	С	Edinburg	Edinburg		\$6,080,6	556
LIMITS FROM:	On Freddy (Gonzalez Dr., from US	BUS 281 (Closner	· Blvd.)		REVISION DATE:		2/1/2024	
LIMITS TO:	I-69C (US 28	81)				MPO PROJ NUMBER:		HC-120	
PROJECT						FUNDING CAT(S):		7, 3LC	
DESCRIPTION:	WIDEN AND	D RECONSTRUCT TO 4	LANES DIVIDED U	IRBAN	PROJECT HISTORY:				
	CONST: \$5,5	524,955 (CAT 7)			.				
REMARKS P7:					Revis	sed Phase, Limits,	Cost, & LC	Funds	
	TOTAL PROJECT COS	T INFORMATION		<u> </u>		FUNDING BY CATE	GORY/SHAI	 RE	
PRELIM ENG:	23223	\$370,663		i	FEDERAL		LOCAL		TOTA
ROW PURCHASE:		\$560,000	COST OF APPROVED	CAT 7	\$4,419,964	VINIE	\$1,104,991		\$5,524,955
CONST COST:		\$6,080,656	PHASES:	CAT 3LC	¥-1,-±3,30 -1		γ±,±0¬,551	\$555,701	\$555,701
CONST ENG:		\$428,109	\$6,080,656	I I				÷333,701	7335,701
CONTING:		\$386,882	70,000,000						
IND COSTS:		\$200,000		ļ					
BND FINANCING:		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		i I					
PT CHG ORD		 		1					
TOTAL PROJECT	COST:	\$8,026,310		TOTALS	ĆA A40 00A	, ćo	¢1 104 004	ĆEEE 701	¢6 000 65
	mance Measures	<i>γ</i> 0,020,310		TUTALS	\$4,419,964	\$0	\$1,104,991	\$555,701	\$6,080,656
	mance ivicasures								
PM 1: Safety	A Conditions	✓							
PM 2: Pavemen									
PM 3: System P	ertormance								

PHARR	HIDALGO	0921-02-521	CS	С	Mission		Mission	!	\$15,826,	771
LIMITS FROM:	On Los Ebar	os Rd., from I-2		-4		REVISI	ON DATE:	2/1/2	2024	
LIMITS TO:	Military Par	kway				мро і	PROJ NUMBER:	HCLE	b-1	
PROJECT DESCRIPTION:	Construct 4	lane urban roadway			PROJECT HISTORY:	FUND	NG CAT(S):	3LC		
REMARKS P7:	Pending FC									
	TOTAL PROJECT COS			— — !		ORIZED FUNI	DING BY CATEGO	ORY/SHARE		
PRELIM ENG:		\$763,233		!		FEDERAL	STATE	LOCAL	LC	TOTAI
ROW PURCHASE:		\$1,255,000	COST OF APPROVED				¥2	100.11		
CONST COST:		\$15,826,771	PHASES:	CAT 3LC					\$15,826,771	\$15,826,771
CONST ENG:		\$925,225	\$15,826,771	1					+,,··-	7-2/2-2/11
CONTING:		\$921,763		į						
IND COSTS:		\$451,709								
BND FINANCING:] !								
PT CHG ORD		į		į						
TOTAL PROJECT	COST:	\$20,143,701		TOTALS		\$0	\$0	\$0	\$15,826,771	\$15,826,77
Perfor	mance Measures			<u> </u>						
PM 1: Safety		~								
PM 1: Safety PM 2: Pavemen	t Conditions	✓								
-		✓ ·								
PM 2: Pavemen		√								
PM 2: Pavemen		CSJ	HWY	PHASE	CITY		PROJECT SPONS	SOR	YOE CC	ost
PM 2: Pavemen	erformance		HWY FM 88	PHASE	CITY Elsa		PROJECT SPONS	GOR	YOE CC \$10,800,	
PM 2: Pavemen PM 3: System P	erformance COUNTY	CSJ		1		REVISI		5 OR	\$10,800,	
PM 2: Pavemen PM 3: System P DISTRICT PHARR	COUNTY HIDALGO	CSJ		1			TXDOT	<u> </u>	\$10,800, 2024	
PM 2: Pavemen PM 3: System P DISTRICT PHARR LIMITS FROM:	COUNTY HIDALGO FM 1925 5th Ave.	CSJ		1		MPO I	TXDOT ON DATE:	2/1/2	\$10,800, 2024	
PM 2: Pavemen PM 3: System P DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	COUNTY HIDALGO FM 1925 5th Ave.	CSJ 0698-02-060		1	Elsa	MPO I	TXDOT ON DATE: PROJ NUMBER:	2/1/2 HCFN 2	\$10,800, 2024 <i>A</i> -88	
PM 2: Pavemen PM 3: System P DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	COUNTY HIDALGO FM 1925 5th Ave. Widen from	CSJ 0698-02-060 2 to 4 lanes		1	PROJECT HISTORY:	FUND FUND	TXDOT ON DATE: PROJ NUMBER: ING CAT(S): OM STIP - Mo	2/1/2 HCFN 2 ving to FY 20	\$10,800, 2024 <i>A</i> -88	
PM 2: Pavemen PM 3: System P DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	COUNTY HIDALGO FM 1925 5th Ave.	CSJ 0698-02-060 2 to 4 lanes	FM 88	1	PROJECT HISTORY:	FUND FUND	TXDOT ON DATE: PROJ NUMBER: ING CAT(S):	2/1/2 HCFN 2 ving to FY 20	\$10,800, 2024 <i>A</i> -88	
PM 2: Pavemen PM 3: System P DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	COUNTY HIDALGO FM 1925 5th Ave. Widen from	CSJ 0698-02-060 2 to 4 lanes	FM 88 COST OF APPROVED	1	PROJECT HISTORY:	Remove fi	TXDOT ON DATE: PROJ NUMBER: ING CAT(S): OM STIP - MOO	2/1/2 HCFN 2 ving to FY 20 DRY/SHARE	\$10,800, 2024 A-88	000
PM 2: Pavemen PM 3: System P DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG:	COUNTY HIDALGO FM 1925 5th Ave. Widen from	CSJ 0698-02-060 2 to 4 lanes	FM 88	1	PROJECT HISTORY:	Remove fi	TXDOT ON DATE: PROJ NUMBER: ING CAT(S): OM STIP - MOO	2/1/2 HCFN 2 ving to FY 20 DRY/SHARE	\$10,800, 2024 A-88	OOO TOTA
PM 2: Pavemen PM 3: System P DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE:	COUNTY HIDALGO FM 1925 5th Ave. Widen from	CSJ 0698-02-060 2 to 4 lanes T INFORMATION \$520,821	FM 88 COST OF APPROVED	c	PROJECT HISTORY:	Remove fi	TXDOT ON DATE: PROJ NUMBER: ING CAT(S): FORM STIP - MODING BY CATEGORIAN	2/1/2 HCFN 2 ving to FY 20 DRY/SHARE	\$10,800, 2024 A-88	000
PM 2: Pavemen PM 3: System P DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	COUNTY HIDALGO FM 1925 5th Ave. Widen from	CSJ 0698-02-060 2 to 4 lanes FINFORMATION \$520,821 \$10,800,000	COST OF APPROVED PHASES:	c	PROJECT HISTORY:	Remove fi	TXDOT ON DATE: PROJ NUMBER: ING CAT(S): FORM STIP - MODING BY CATEGORIAN	2/1/2 HCFN 2 ving to FY 20 DRY/SHARE	\$10,800, 2024 A-88	000
PM 2: Pavemen PM 3: System P DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	COUNTY HIDALGO FM 1925 5th Ave. Widen from	CSJ 0698-02-060 2 to 4 lanes FINFORMATION \$520,821 \$10,800,000 \$631,363	COST OF APPROVED PHASES:	c	PROJECT HISTORY:	Remove fi	TXDOT ON DATE: PROJ NUMBER: ING CAT(S): FORM STIP - MODING BY CATEGORIAN	2/1/2 HCFN 2 ving to FY 20 DRY/SHARE	\$10,800, 2024 A-88	OOO TOTA
PM 2: Pavemen PM 3: System P DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	COUNTY HIDALGO FM 1925 5th Ave. Widen from	CSJ 0698-02-060 2 to 4 lanes FINFORMATION \$520,821 \$10,800,000 \$631,363 \$629,000	COST OF APPROVED PHASES:	c	PROJECT HISTORY:	Remove fi	TXDOT ON DATE: PROJ NUMBER: ING CAT(S): FORM STIP - MODING BY CATEGORIAN	2/1/2 HCFN 2 ving to FY 20 DRY/SHARE	\$10,800, 2024 A-88	OOO TOTA
PM 2: Pavemen PM 3: System P DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	COUNTY HIDALGO FM 1925 5th Ave. Widen from	CSJ 0698-02-060 2 to 4 lanes FINFORMATION \$520,821 \$10,800,000 \$631,363 \$629,000	COST OF APPROVED PHASES:	c	PROJECT HISTORY:	Remove fi	TXDOT ON DATE: PROJ NUMBER: ING CAT(S): FORM STIP - MODING BY CATEGORIAN	2/1/2 HCFN 2 ving to FY 20 DRY/SHARE	\$10,800, 2024 A-88	OOO TOTA

PHARR	HIDALGO	0921-02-194	CS	E,R,C	PENITAS	HC 3		\$16,53	8,924
LIMITS FROM:	On Li	berty Blvd., from Mile 3		-+	· -	REVISION DATE:		2/1/2024	
LIMITS TO:	US 83	3				MPO PROJ NUMBER:		HC-284a	
PROJECT		ning and new location, fro	n 2 to 4 lanes with	dedicated left		FUNDING CAT(S):		7, 12, 10, CRRSAA	
DESCRIPTION:	turn l	lane			PROJECT HISTORY:				
REMARKS P7:		1,086,619 (CAT 7) ROW Acc ,055 (CAT 7)	ą։ \$153,945 (CAT 7) Utilities:		Revised Cost 8	Funding		
	TOTAL PROJECT	COST INFORMATION		-,	AUTHORIZED	FUNDING BY CATE	GORY/SHAR	RE	
PRELIM ENG:		\$1,141,874	COST OF	! ! !	FEDERAI	. STATE	LOCAL	LC	тота
ROW PURCHASE	:	\$1,101,032		CAT 7	\$8,428,382	\$1,917,457	\$189,639		\$10,535,478
CONST COST:		\$14,351,272	PHASES:	CAT 12	\$320,000	\$72,800	\$7,200		\$400,000
CONST ENG:		\$1,086,619	\$16,538,924	CAT 10 Earmarl	k \$560,826		\$140,206		\$701,032
CONTING:		\$821,711							
IND COSTS:		\$402,679		CAT 7 CRRSAA	\$4,902,414				\$4,902,414
POT CHG ORD:									
BND FINANCING	:	\$0		1					
TOTAL PROJEC	T COST:	\$18,905,187		TOTALS	\$14,211,622	\$1,990,257	\$337,045	\$0	\$16,538,92
Perfo	rmance Measures								
PM 1: Safety		~							
PM 2: Paveme	nt Conditions								
PM 3: System	Performance	~							
			!						
Pharr	Hidalgo	0865-01-108	SH 495	С	Palmview	TxDOT		\$16,68	8,838
LIMITS FROM:	Veter	ans Blvd, from IH-2				REVISION DATE:		2/1/2024	
LIMITS TO:	SH 36	54 (La Homa Rd)				MPO PROJ NUMBER:		HC-50	
PROJECT	Const	truct 4 lane divided urban s	ection		ı-—	FUNDING CAT(S):		2	. —
DESCRIPTION:					PROJECT HISTORY:				

Pharr	піцаіво	i i	0865-01-108	SH 495	i '	Pailliview	IXDOI		\$10,080	5,030
LIMITS FROM:	Veter	rans Blvd, fro	om IH-2				REVISION DATE:		2/1/2024	
LIMITS TO:	SH 36	64 (La Homa	Rd)				MPO PROJ NUMBER:		HC-50	
PROJECT DESCRIPTION:	Const	truct 4 lane o	divided urban se	ection		PROJECT HISTORY:	FUNDING CAT(S):		2	
REMARKS P7:						« - -				
	TOTAL PROJECT	COST INF	FORMATION		 	AUTHORIZE	FUNDING BY CATEG	ORY/SHAR	RE	
PRELIM ENG:			\$804,805	COST OF	i	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$2,526,860	APPROVED	I I					
CONST COST:			\$16,688,838	PHASES:	CAT 2	\$13,351,070	\$3,337,767			\$16,688,837
CONST ENG:			\$975,621	\$16,688,838	İ					
CONTING:			\$971,970		 					
IND COSTS:			\$476,313		 					
POT CHG ORD:			į		į					
BND FINANCING:			\$0		 					
TOTAL PROJECT	COST:		\$22,444,407		TOTALS	\$13,351,07	\$3,337,767	\$0	\$0	\$16,688,837
Porfor	manco Moasuros									

Performance Measures	
PM 1: Safety	~
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	<u> </u>	0921-02-375	CS	С	PHARR	ļ	PHARR	į	\$15,	657,902
LIMITS FROM:	<u> </u>	ON HI LINE EA	AST, FROM CAGE B	LVD	-i		REVISION DAT	 E:	i	2/1/2024	
LIMITS TO:	,	/ETERANS RE)				MPO PROJ NU	MBER:		HC-336	
PROJECT	,	WIDEN TO 2 I	ANE WITH CONTIN	NUOUS LEFT TURN	LANE AND		FUNDING CAT	(S):		7,3LC	
DESCRIPTION:		SHOULDERS				PROJECT HISTORY:					
REMARKS P7:							Revised P	hase &	LC Funds		
	TOTAL PROJ	ECT COST	INFORMATIO	v	-, — i	AUTHORIZE	D FUNDING B	Y CATEG	ORY/SHAR	 E	
PRELIM ENG:			\$755,089	COST OF	! ! !	FEDERA	AL :	STATE	LOCAL	LC	тот
ROW PURCHASI	E:		\$350,000	APPROVED	CAT 7	\$5,332,23	18 \$1,19	9,749	\$133,305		\$6,665,2
CONST COST:			\$15,657,902	PHASES:	CAT 3 LC					\$8,992,630	\$8,992,6
CONST ENG:			\$915,353	\$15,657,902	i i						
CONTING:			\$911,928								
IND COSTS:			\$446,890								
POT CHG ORD:				•	į						
BND FINANCING	G:		\$0		<u> </u>						
TOTAL PROJEC	CT COST:		\$19,037,162		TOTALS	\$5,332,2	18 \$1,19	9,749	\$133,305	\$8,992,630	\$15,657,9
Perfo	ormance Measu	res									
PM 1: Safety			~								
PM 2: Paveme	ent Conditions										
PM 3: System	Performance		~								
Pharr	Hidalgo	-	2094-01-063	FM 2220 (Ware Rd)	С	Mcallen		TxDOT	ļ	\$36,	449,639
LIMITS FROM:	4	M 1925 (Mo	nte Cristo)	,			REVISION DAT	 E:		2/1/2024	
LIMITS TO:	:	SH 107					MPO PROJ NU	MBER:		HC-20	
PROJECT DESCRIPTION:	Widen from 2 to 6 Lanes With Median					PROJECT HISTORY:	FUNDING CAT(S):		2	
REMARKS P7:											
	TOTAL PROJ	ECT COST	INFORMATIO	N		AUTHORIZE	D FUNDING B	Y CATEG	ORY/SHAR	<u> </u>	
PRELIM ENG:			\$1,898,374	COST OF		FEDER	AL :	STATE	LOCAL	LC	тот
ROW PURCHAS	E:		\$6,608,600		<u> </u>						

\$31,509,454

\$31,509,454

\$4,940,185

\$4,940,185

\$0

\$36,449,639

\$36,449,639

\$0

BND FINANCING:	i I
TOTAL PROJECT COST:	\$50,674,116
Performance Measures	
PM 1: Safety	~
PM 2: Pavement Conditions	
PM 3: System Performance	/

CONST COST:

CONST ENG:

CONTING:

IND COSTS:

POT CHG ORD:

PHASES:

\$36,449,639

TOTALS

\$36,449,639

\$2,301,294

\$2,292,682

\$1,123,527

PHARR	HIDALGO	0921-02-394	CS	С	DONNA	DONNA		\$65,410	.104
LIMITS FROM:	@ D0	ONNA INT'L BRIDGE		· *		REVISION DATE:	2/:	1/2024	
LIMITS TO:						MPO PROJ NUMBER:	НС	-361	
PROJECT DESCRIPTION:		STRUCTION OF ROADWAY & THBOUND LOADED / EMPTY CKS			PROJECT HISTORY:	FUNDING CAT(S):	31.0	C, 11 B	
REMARKS P7:					<u>j</u>				
Т	OTAL PROJECT	COST INFORMATION		 	AUTHORIZE	FUNDING BY CATEG	ORY/SHARE		
PRELIM ENG:		\$3,035,047	COST OF	i !	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 3 - LOCAL				\$56,510,104	\$56,510,104
CONST COST:		\$65,410,104	PHASES:	Rider 11 B	\$7,120,000	\$1,780,000			\$8,900,000
CONST ENG:		\$2,725,348	\$65,410,104	į					
CONTING:		\$1,374,823							
IND COSTS:		\$1,796,252		! 					
BND FINANCING:		į		į					
PT CHG ORD		ļ							
TOTAL PROJECT O	OST:	\$74,341,574		TOTALS	\$7,120,000	\$1,780,000	\$0	\$56,510,104	\$65,410,104
Perform	ance Measures								
PM 1: Safety									
PM 2: Pavement	Conditions								
PM 3: System Per	formance								

PHARR	HIDALGO	0921-02-362		C,E,R	McAllen	PCT 4		\$8,351,954	
LIMITS FROM:	On R	ussell Rd., from FM 2220 (W	are Rd)			REVISION DATE:		2/1/2024	
LIMITS TO:	Root	h Rd.				MPO PROJ NUMBER:		HC-RU1	
PROJECT DESCRIPTION:	Reali	gnment - Wdening from 2 to	o 4 lane urban roa	dway	PROJECT HISTORY:	FUNDING CAT(S):		3LC	
REMARKS P7:	CONS	ST: \$4,950,000 (CAT 7)			"] 				
	TOTAL PROJECT	COST INFORMATION		Ì	AUTHORIZED	FUNDING BY CATE	GORY/SHAR	KE	
PRELIM ENG:		\$364,575	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$350,000	APPROVED	CAT 3 - LOCAL				\$3,401,954	\$3,401,954
CONST COST:		\$7,560,000	PHASES:	İ					
CONST ENG:		\$441,954	\$8,351,954	CAT 7	\$3,960,000		\$990,000		\$4,950,000
CONTING:		\$440,300		!					
IND COSTS:		\$215,769		İ					
BND FINANCING	:	\$0							
PT CHG ORD		<u>.</u>		<u> </u>					
TOTAL PROJEC	T COST:	\$9,372,598		TOTALS	\$3,960,000	\$0	\$990,000	\$3,401,954	\$8,351,954
Perfo	rmance Measures								
PM 1: Safety									
PM 2: Paveme	nt Conditions								
PM 3: System I	Performance								

PHARR	HIDALGO	0921-02-328	CS	C,CE	VARIOUS	Miss	sion	\$16,014,424	
LIMITS FROM:	ON T	AYLOR RD @MILE 2 N.				REVISION DATE:		2/1/2024	
LIMITS TO:	BUSI	NESS 83				MPO PROJ NUMBE	R:	HC-257	
PROJECT DESCRIPTION:	WIDE	EN FROM 2 TO 4 LANES DIVI	DED URBAN		PROJECT HISTORY:	FUNDING CAT(S):		7, 3LC	
REMARKS P7:	CONS	БТ: \$7,600,000 - CE: \$887,80	2 (CAT 7)						
	TOTAL PROJECT	COST INFORMATION		 i	AUTHORIZI	D FUNDING BY CA	ATEGORY/SHAI	RE	
PRELIM ENG:		\$729,629	COST OF		FEDER	AL STAT	E LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,011,852	APPROVED	CAT 7	\$10,790,24	\$2,562,68	2 \$134,878		\$13,487,801
CONST COST:		\$15,129,936	PHASES:	CAT 3 LC				\$2,526,622	\$2,526,622
CONST ENG:		\$884,488	\$16,014,424	! !					
CONTING:		\$881,179		!					
IND COSTS:		\$431,821		İ					
POT CHG ORD:		į		!					
BND FINANCING:		ļ		<u> </u>					
TOTAL PROJECT	COST:	\$20,068,905		TOTALS	\$10,790,2	41 \$2,562,68	2 \$134,878	\$2,526,622	\$16,014,423
Perforn	nance Measures								
PM 1: Safety	_								
PM 2: Pavement	Conditions								
PM 3: System Pe	rformance								

Pharr	Hidalgo		0921-02-376	CS	C,R,E	Pharr		Pharr		\$19,803	,324
LIMITS FROM:	On I	Hi-Line We	est, From Jackson R	d		4		REVISION DATE:	2	/1/2024	
LIMITS TO:	Cage	e Blvd						MPO PROJ NUMBER:	Н	IC-339	
PROJECT DESCRIPTION:	Wid	en to 2 lar	ne with continuous	left turn lane		PROJECT HISTORY:		FUNDING CAT(S):	7	, 3LC	
REMARKS P7:	E=Co	onstruction	n Engineering								
	TOTAL PROJEC	T COST I	INFORMATION		`` 	AUTI	HORIZED	FUNDING BY CATE	ORY/SHARE	:	
PRELIM ENG:			\$780,834	COST OF	1		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$2,665,000	APPROVED	Cat 7	Ş	\$4,905,488	\$1,103,735	\$122,637		\$6,131,860
CONST COST:			\$16,191,762	PHASES:	CAT 3 LC					\$13,671,464	\$13,671,464
CONST ENG:			\$946,562	\$19,803,324	1						
CONTING:			\$943,020								
IND COSTS:			\$462,126		j						
POT CHG ORD:] 		1						
BND FINANCING:			 		!						
TOTAL PROJECT	r cost:		\$21,989,304		TOTALS		\$4,905,488	\$1,103,735	\$122,637	\$13,671,464	\$19,803,324
Perfor	rmance Measures										
PM 1: Safety											
PM 2: Pavemen	nt Conditions										
PM 3: System P	erformance										

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONSOR		YOE CO	ST
PHARR	HIDALGO	0255-06-069	US 281	С			TXDOT		\$65,880,0	000
LIMITS FROM:	3.9 Mi. N. o	f SH 186					REVISION DATE:	2/1/2024		
LIMITS TO:	SH 186						MPO PROJ NUMBER:	HC-281		
PROJECT DESCRIP	TION: Contruct 4 L	anes with overpasses	and two-2 lane f	rontage roads	PROJECT HISTORY:		FUNDING CAT(S):	12		
REMARKS P7:					"] .j					
	TOTAL PROJECT COS	T INFORMATION		i I	Α	UTHORIZED	FUNDING BY CATEGORY	//SHARE		
PRELIM ENG:		\$3,411,564	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,662,875	APPROVED	l						
CONST COST:		\$65,880,000	PHASES:	CAT 12		\$52,704,000	\$13,176,000			\$65,880,000
CONST ENG:		\$3,752,721	\$65,880,000	ļ						
CONTING:		\$6,277,604								
IND COSTS:		\$2,019,089		1						
BND FINANCING:		ļ								
PT CHG ORD		i								
TOTAL PROJECT	COST:	\$83,003,853		TOTALS		\$52,704,000	\$13,176,000	\$0	\$0	\$65,880,000
Perfori	mance Measures									
PM 1: Safety		✓								
PM 2: Pavement	t Conditions									
PM 3: System Pe	erformance	~								

Hidalgo County Area - RGVMPO

FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Funding	unding by Category Adopted: 1/31/2024										
		FY 2	023	FY 2	2024	FY 2	025	FY 2	.026	Total FY 2	2023 - 2026
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$2,516,356	\$2,516,356	\$0	\$0	\$977,835	\$977,835	\$0	\$0	\$3,494,191	\$3,494,191
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$16,149,113	\$16,149,113	\$33,626,114	\$33,626,114	\$108,070,041	\$108,070,041	\$112,974,246	\$112,974,246	\$270,819,514	\$270,819,514
3	Non-Traditionally Funded Transportation Project	\$11,375,134	\$11,375,134	\$123,041,505	\$123,041,505	\$18,419,580	\$18,419,579	\$106,564,797	\$106,564,797	\$259,401,016	\$259,401,016
4	Urban and Regional Connectivity					\$144,823,810	\$144,823,810	\$10,276,982	\$10,276,982	\$155,100,792	\$155,100,792
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$3,699,360	\$3,699,360	\$47,261,173	\$47,261,173	\$36,104,558	\$36,104,559	\$108,309,269	\$108,309,269	\$195,374,360	\$195,374,360
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation			\$2,000,000	\$2,000,000	\$500,736	\$500,736	\$701,032	\$701,032	\$3,201,768	\$3,201,768
10 CBI	Corridor Border										
10 CRP	Carbon Reduction			\$11,439,844	\$11,439,844	\$945,000	\$945,000			\$12,384,844	\$12,384,844
11	District Discretionary			\$765,189	\$765,189	\$0	\$0	\$20,000,000	\$20,000,000	\$20,765,189	\$20,765,189
Rider 11	Energy Sector			\$23,415,582	\$23,415,582			\$8,900,000	\$8,900,000	\$32,315,582	\$32,315,582
12	Strategic Priority					\$1,253,569	\$1,253,569	\$233,848,411	\$233,848,411	\$235,101,980	\$235,101,980
SW PE	Statewide Budget PE										
	Total	\$33,739,963	\$33,739,963	\$241,549,407	\$241,549,407	\$311,095,129	\$311,095,129	\$601,574,737	\$601,574,737	\$1,187,959,236	\$1,187,959,236

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$2,959,488	\$96,254,471	\$234,140,439	\$399,338,179	\$732,692,577
State	\$18,665,469	\$16,083,377	\$55,866,435	\$90,738,029	\$181,353,310
Local Match	\$739,872	\$6,170,054	\$2,668,675	\$4,933,732	\$14,512,333
CAT 3 - Local Contributions (LC)	\$11,375,134	\$123,041,505	\$18,419,580	\$106,564,797	\$259,401,016
Total	\$33,739,963	\$241,549,407	\$311,095,129	\$601,574,737	\$1,187,959,236

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	ST
PHARR	STARR	0038-06-047	US 83	С	Roma	TXDOT		\$39,392,	577
LIMITS FROM:	.31 Mi. S. of I	Margarito Rd.				REVISION DATE:	2/1/2024		
LIMITS TO:	.09 Mi. N. of	Loma Blanca Rd.				MPO PROJ NUMBER:	ST-02		
PROJECT	WIDEN FRON	Л 2 LANE RURAL TO 4	LANE DIVIDED			FUNDING CAT(S):	4, 2, 11ES	, 115	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:					ļ				
	AL PROJECT C	OST INFORMATI	ON .	<u></u>	AUTHORIZE	D FUNDING BY CA	TEGORY/SHARE		
PRELIM ENG:		\$2,038,292	COST OF	!	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,843,821	APPROVED	CAT 4	\$10,480,992	\$2,620,248			\$13,101,240
CONST COST:		\$39,392,577	PHASES:	CAT 11 ES	\$5,503,783	\$1,375,946			\$6,879,729
CONST ENG:		\$2,470,909	\$39,392,577	CAT 2	\$13,875,674	\$3,468,919			\$17,344,593
CONTING:		\$2,461,662		CAT 11 S	\$1,653,612	\$413,403			\$2,067,015
IND COSTS:		\$1,206,336		ļ					
POT CHG ORD:		į		į					
BND FINANCING:		ļ		l i					
TOTAL PROJECT	COST:	\$49,413,597		TOTALS	\$31,514,061	\$7,878,516	\$0	\$0	\$39,392,577
Performan	ce Measures								
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	ST		
PHARR	STARR	3632-01-001	SL 195	С	Rio Grande City	TXDOT		\$49,838,	004		
LIMITS FROM:	New Location	n, FM 3167		-		REVISION DATE:	2/1/2024				
LIMITS TO:	FM 755					MPO PROJ NUMBER:	ST-03				
PROJECT DESCRIPTION:	Construct Ric	o Grande City/Roma I	Relief Route		PROJECT HISTORY:	FUNDING CAT(S):	2, 12				
REMARKS P7:					"""" 						
тот	AL PROJECT C	OST INFORMAT	ON	i i	AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:		\$2,481,511	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL		
ROW PURCHASE:		\$3,177,626	APPROVED	CAT 2	\$21,951,650	\$5,487,913			\$27,439,563		
CONST COST:		\$49,838,004	PHASES:	CAT 12	\$17,918,753	\$4,479,688			\$22,398,441		
CONST ENG:		\$3,306,993	\$49,838,004								
CONTING:		\$2,721,922									
IND COSTS:		\$1,468,649		1 1							
POT CHG ORD:		I I		1							
BND FINANCING:				I L							
TOTAL PROJECT	COST:	\$62,994,705		TOTALS	\$39,870,403	\$9,967,601	\$0	\$0	\$49,838,004		
Performan	ce Measures										
PM 1: Safety											
PM 2: Pavemen	t Conditions										
PM 3: System P	erformance										

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST		
PHARR	STARR	3632-01-002	SL 195	С	Roma	TXDOT	ļ	\$50,112,000		
LIMITS FROM:	New Location	on, FM 649		.i		REVISION DATE:	2/1/2	2024		
LIMITS TO:	FM 3167					MPO PROJ NUMBER:	ST-04	4		
PROJECT DESCRIPTION:	Construct R	io Grande City/Roma	Relief Route			FUNDING CAT(S):	4		. — — -	
					PROJECT HISTORY:					
REMARKS P7:					i					
TOTAL PROJECT COST INFORMATION				· [AUTHORIZED	FUNDING BY CATI	EGORY/SHAF	<u></u>		
PRELIM ENG:		\$2,419,110	COST OF	ļ	FEDERAL	STATE	LOCAL	LC	тота	
ROW PURCHASE:		\$3,467,851		CAT 4	\$40,089,600	\$10,022,400			\$50,112,000	
CONST COST:		\$50,112,000	BULLETE	l i	, ,,,,,,,,,	, .,. ,			, , ,	
CONST ENG:		\$1,920,477	i e	:						
CONTING:		\$2,969,600		1						
ND COSTS:		\$1,431,718		i i						
POT CHG ORD:		. , ,		1						
BND FINANCING:				i						
TOTAL PROJECT	COST:	\$62,320,756		TOTALS	\$40,089,600	\$10,022,400	\$0	\$0	\$50,112,000	
Performan	ce Measures									
PM 1: Safety										
PM 1: Safety PM 2: Pavemen	t Conditions									
PM 1: Safety PM 2: Pavemen PM 3: System P										
PM 2: Pavemen										
PM 2: Pavemen		0921-26-113	cs	C	Rio Grande City	Rio Grande Cit	у	\$4,320,00	00	
PM 2: Pavemen PM 3: System Po	erformance STARR	0921-26-113				Rio Grande Cit REVISION DATE:	y <u> </u> 2/1/2		00	
PM 2: Pavemen PM 3: System Po PHARR LIMITS FROM:	STARR On Internat		ection of US 83/F				·	2024	00	
PM 2: Pavemen	STARR On Internat	ional Dr., from Interse	ection of US 83/Fl lge Road			REVISION DATE:	2/1/2	2024	00	
PM 2: Pavemen PM 3: System Po PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	STARR On Internat	ional Dr., from Interse rgo Bridge POE @ Brid	ection of US 83/Fl lge Road			REVISION DATE: MPO PROJ NUMBER:	2/1/2 ST-01	2024	00	
PM 2: Pavemen PM 3: System Po PHARR LIMITS FROM: LIMITS TO: PROJECT	STARR On Internat	ional Dr., from Interse rgo Bridge POE @ Brid	ection of US 83/Fl lge Road			REVISION DATE: MPO PROJ NUMBER:	2/1/2 ST-01	2024	00	
PM 2: Pavemen PM 3: System Po PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	STARR On Internat Starr-Cama	ional Dr., from Interse rgo Bridge POE @ Brid	ection of US 83/FI Ige Road oadway		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	2/1/2 ST-01 3LC, :	2024 1 11B	00	
PM 2: Pavemen PM 3: System Po PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA	STARR On Internat Starr-Cama	ional Dr., from Interse rgo Bridge POE @ Brid on - Construct 2 lane r	ection of US 83/Fi lge Road oadway		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	2/1/2 ST-01 3LC, :	2024 1 11B		
PM 2: Pavemen PM 3: System Po PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG:	STARR On Internat Starr-Cama	ional Dr., from Interse rgo Bridge POE @ Brid on - Construct 2 lane r	ection of US 83/Fi lge Road oadway		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATI	2/1/2 ST-01 3LC,	2024 1 111B	TOTA	
PM 2: Pavemen PM 3: System Po PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	STARR On Internat Starr-Cama	ional Dr., from Interse rgo Bridge POE @ Brid on - Construct 2 lane r	ige Road oadway ION COST OF APPROVED	M 755, South	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATI	2/1/2 ST-01 3LC,	2024 1 1118 	TOTA \$320,000	
PM 2: Pavemen PM 3: System Po PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	STARR On Internat Starr-Cama	ional Dr., from Interse rgo Bridge POE @ Brid on - Construct 2 lane r COST INFORMAT \$207,133	lon COST OF APPROVED PHASES:	M 755, South	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATI	2/1/2 ST-01 3LC,	2024 1 1118 	TOTA \$320,000	
PM 2: Pavemen PM 3: System Pi PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	STARR On Internat Starr-Cama	ional Dr., from Interse rgo Bridge POE @ Brid on - Construct 2 lane r COST INFORMAT \$207,133	ection of US 83/Fi lge Road oadway ION COST OF APPROVED PHASES: \$4,320,000	M 755, South	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATI	2/1/2 ST-01 3LC,	2024 1 1118 	TOTA \$320,000	
PM 2: Pavemen PM 3: System Pi PHARR JIMITS FROM: JIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	STARR On Internat Starr-Cama	ional Dr., from Interse rgo Bridge POE @ Brid on - Construct 2 lane r COST INFORMAT \$207,133 \$4,320,000 \$276,036	ige Road oadway ION COST OF APPROVED PHASES: \$4,320,000	M 755, South	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATI	2/1/2 ST-01 3LC,	2024 1 1118 	TOTA \$320,000	
PM 2: Pavemen PM 3: System Pi PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS:	STARR On Internat Starr-Cama	ional Dr., from Interse rgo Bridge POE @ Brid on - Construct 2 lane r COST INFORMAT \$207,133 \$4,320,000 \$276,036 \$227,200	ige Road oadway ION COST OF APPROVED PHASES: \$4,320,000	M 755, South	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATI	2/1/2 ST-01 3LC,	2024 1 1118 	TOTA \$320,000	
PM 2: Pavemen PM 3: System Pi PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: CONST COST: CONST ENG: CONTING: ND COSTS: POT CHG ORD:	STARR On Internat Starr-Cama	ional Dr., from Interse rgo Bridge POE @ Brid on - Construct 2 lane r COST INFORMAT \$207,133 \$4,320,000 \$276,036 \$227,200	ige Road oadway ION COST OF APPROVED PHASES: \$4,320,000	M 755, South	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATI	2/1/2 ST-01 3LC,	2024 1 1118 	TOTA \$320,000	
PM 2: Pavemen PM 3: System Pi PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIMITS TO: LIMIT	STARR On Internat Starr-Cama New Location	ional Dr., from Interse rgo Bridge POE @ Brid on - Construct 2 lane r COST INFORMAT \$207,133 \$4,320,000 \$276,036 \$227,200	ection of US 83/Fi lge Road oadway ION COST OF APPROVED PHASES: \$4,320,000	M 755, South	PROJECT HISTORY: AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATI	2/1/2 ST-01 3LC,	2024 1 1118 	TOTA I \$320,000 \$4,000,000	
PM 2: Pavemen PM 3: System Pi PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL PRELIM ENG: CONST COST: CONST COST: CONTING: ND COSTS: POT CHG ORD: BND FINANCING:	STARR On Internat Starr-Cama New Location	ional Dr., from Interse rgo Bridge POE @ Brid on - Construct 2 lane r COST INFORMAT \$207,133 \$4,320,000 \$276,036 \$227,200 \$122,589	ection of US 83/Fi lge Road oadway ION COST OF APPROVED PHASES: \$4,320,000	CAT 3-LOCAL Rider 11B	PROJECT HISTORY: AUTHORIZED FEDERAL \$3,200,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATI STATE \$800,000	2/1/2 ST-01 3LC, 2 EGORY/SHAF LOCAL	2024 1 11B RE LC \$320,000	TOTA \$320,000 \$4,000,000	
PM 2: Pavemen PM 3: System Pi PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL PRELIM ENG: CONST COST: CONST COST: CONST COST: LIMITS TO: POT CHG ORD: BND FINANCING: TOTAL PROJECT	STARR On Internate Starr-Camale New Location	ional Dr., from Interse rgo Bridge POE @ Brid on - Construct 2 lane r COST INFORMAT \$207,133 \$4,320,000 \$276,036 \$227,200 \$122,589	ection of US 83/Fi lge Road oadway ION COST OF APPROVED PHASES: \$4,320,000	CAT 3-LOCAL Rider 11B	PROJECT HISTORY: AUTHORIZED FEDERAL \$3,200,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATI STATE \$800,000	2/1/2 ST-01 3LC, 2 EGORY/SHAF LOCAL	2024 1 11B RE LC \$320,000	TOTAI \$320,000 \$4,000,000	

PM 3: System Performance

Starr County Area - RGVMPO

FY 2023 - 2026 Transportation Improvement Program

Funding by Category Adopted: 1/31/2024

FY		023	FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026		
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$0	\$0					\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects			\$17,344,593	\$17,344,593	\$27,439,563	\$27,439,563			\$44,784,156	\$44,784,156
3	Non-Traditionally Funded Transportation Project							\$320,000	\$320,000	\$320,000	\$320,000
4	Urban and Regional Connectivity			\$13,101,240	\$13,101,240			\$50,112,000	\$50,112,000	\$63,213,240	\$63,213,240
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation										
10 CBI	Corridor Border										
10 CRP	Carbon Reduction										
11	District Discretionary			\$8,946,744	\$8,946,744					\$8,946,744	\$8,946,744
Rider 11	Energy Sector							\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
12	Strategic Priority					\$22,398,441	\$22,398,441			\$22,398,441	\$22,398,441
	Total			\$39,392,577	\$39,392,577	\$49,838,004	\$49,838,004	\$54,432,000	\$54,432,000	\$143,662,581	\$143,662,581

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal		\$31,514,061	\$39,870,403	\$43,289,600	\$114,674,065
State		\$7,878,516	\$9,967,601	\$10,822,400	\$28,668,516
Local Match					
CAT 3 - Local Contributions (LC)		\$0		\$320,000	\$320,000
Total		\$39,392,577	\$49,838,004	\$54,432,000	\$143,662,581

Annotations

- 1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- 2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- 3. You can add / delete funding source rows as needed.
- 4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts