

RGVMPO REGIONAL FINANCIAL SUMMARY

FY 2023 - 2026 Transportation Improvement Program - Amendment 5, February 2024 Revision Cycle

Funding by Category

Adoption Date: January 31, 2024

| Funding Category | Description | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | Total FY 2023 - 2026 | |
|------------------|---|---------------------|---------------------|----------------------|----------------------|----------------------|----------------------|------------------------|------------------------|------------------------|------------------------|
| | | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized |
| 1 | Preventive Maintenance and Rehabilitation | \$3,516,356 | \$3,516,356 | \$0 | \$0 | \$977,835 | \$977,835 | \$0 | \$0 | \$4,494,191 | \$4,494,191 |
| 2M or 2U | Urban Area (Non- TMA) Corridor Projects | \$20,017,984 | \$20,017,984 | \$50,970,707 | \$50,970,707 | \$135,509,604 | \$135,509,604 | \$177,773,020 | \$177,773,020 | \$384,271,315 | \$384,271,315 |
| 3 | Non-Traditionally Funded Transportation Project | \$11,375,134 | \$11,375,134 | \$162,877,625 | \$162,877,625 | \$29,652,365 | \$29,652,364 | \$319,730,189 | \$319,730,189 | \$523,635,313 | \$523,635,313 |
| 4 | Urban and Regional Connectivity | \$395,639 | \$395,639 | \$13,101,240 | \$13,101,240 | \$144,823,810 | \$144,823,810 | \$100,388,982 | \$100,388,982 | \$258,709,671 | \$258,709,671 |
| 5 | CMAQ | | | | | | | | | | |
| 6 | Structures - Bridge | | | | | | | | | | |
| 7 | Metro Mobility & Rehab | \$3,699,360 | \$3,699,360 | \$48,639,851 | \$48,639,851 | \$59,029,651 | \$59,029,652 | \$116,099,269 | \$116,099,269 | \$227,468,131 | \$227,468,131 |
| 8 | Safety | | | | | | | | | | |
| 9 | TAP Set-Aside Program | | | | | | | | | | |
| 10 | Supplemental Transportation | \$0 | \$0 | \$2,000,000 | \$2,000,000 | \$500,736 | \$500,736 | \$2,298,547 | \$2,298,547 | \$4,799,283 | \$4,799,283 |
| 10 CBI | Corridor Border | \$0 | \$0 | \$4,053,443 | \$4,053,443 | \$0 | \$0 | \$0 | \$0 | \$4,053,443 | \$4,053,443 |
| 10 CRP | Carbon Reduction | | | \$11,439,844 | \$11,439,844 | \$3,640,156 | \$3,640,156 | \$6,500,000 | \$6,500,000 | \$21,580,000 | \$21,580,000 |
| 11 | District Discretionary | \$0 | \$0 | \$9,711,933 | \$9,711,933 | \$0 | \$0 | \$20,000,000 | \$20,000,000 | \$29,711,933 | \$29,711,933 |
| Rider 11 | Energy Sector | | | \$23,764,436 | \$23,764,436 | \$0 | \$0 | \$17,900,000 | \$17,900,000 | \$41,664,436 | \$41,664,436 |
| 12 VRF | Vehicle Reg. Funds | | | | | \$0 | \$0 | | | \$0 | \$0 |
| 12 | Strategic Priority | \$0 | \$0 | \$0 | \$0 | \$23,652,010 | \$23,652,010 | \$241,319,599 | \$241,319,599 | \$264,971,609 | \$264,971,609 |
| Total | | \$39,004,473 | \$39,004,473 | \$326,559,079 | \$326,559,079 | \$397,786,167 | \$397,786,167 | \$1,002,009,606 | \$1,002,009,606 | \$1,765,359,325 | \$1,765,359,325 |

Funding Participation Source

| Source | FY 2023 | FY 2024 | FY 2025 | FY 2026 | Total FY 23-26 |
|----------------------------------|---------------------|----------------------|----------------------|------------------------|------------------------|
| Federal | \$6,854,585 | \$132,393,312 | \$294,939,375 | \$549,290,960 | \$983,478,233 |
| State | \$20,034,882 | \$24,842,352 | \$65,834,036 | \$125,196,724 | \$235,907,994 |
| Local Match | \$739,872 | \$6,445,790 | \$7,360,391 | \$7,791,732 | \$22,337,785 |
| CAT 3 - Local Contributions (LC) | \$11,375,134 | \$162,877,625 | \$29,652,365 | \$319,730,189 | \$523,635,313 |
| Total | \$39,004,473 | \$326,559,079 | \$397,786,167 | \$1,002,009,606 | \$1,765,359,325 |

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Brownsville Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

No Projects in FY 2023

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|---|----------------------|---------------------------------|---------------------|---|--------------------|-------------------------|---------------------|-------|
| PHARR | CAMERON | 0921-06-163 | CS | PE, R | South Padre Island | CCRMA | \$20,600,000 | |
| LIMITS FROM: On SPI 2nd Access, from SH 100, across the Laguna Madre | | | | | | REVISION DATE: | 2/1/2024 | |
| LIMITS TO: PR 100 | | | | | | MPO PROJ NUMBER: | BMPO-SPI2 | |
| PROJECT DESCRIPTION: Constructing New Causeway at New Location | | | | | | FUNDING CAT(S): | 3LC | |
| REMARKS | | | | | | PROJECT HISTORY: | | |
| P7: | | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
| PRELIM ENG: | \$15,000,000 | COST OF APPROVED PHASES: | \$20,600,000 | | | | | |
| ROW PURCHASE: | \$5,600,000 | | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| CONST COST: | \$772,211,148 | | | CAT 3 LC | | | | |
| CONST ENG: | \$36,456,199 | | | | | | | |
| CONTING: | \$35,301,081 | | | | | | | |
| IND COSTS: | | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST: | \$864,568,428 | TOTALS | | \$0 | \$0 | \$20,600,000 | \$20,600,000 | |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|---|---------------------|---------------------------------|------------------|---|-----------------|-------------------------|------------------|-------|
| PHARR | CAMERON | 0921-06-340 | CS | PE, R | BROWNSVILLE | CCRMA | \$412,566 | |
| LIMITS FROM: On West Blvd., from FM 3248 (Alton Gloor) | | | | | | REVISION DATE: | 2/1/2024 | |
| LIMITS TO: FM 802 (Ruben Torres Blvd.) | | | | | | MPO PROJ NUMBER: | BMPO-WBL | |
| PROJECT DESCRIPTION: Roadway/Trail Construction phase of multimodal corridor | | | | | | FUNDING CAT(S): | 3LC | |
| REMARKS Utilities: \$100,000 | | | | | | PROJECT HISTORY: | | |
| P7: | | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
| PRELIM ENG: | \$312,566 | COST OF APPROVED PHASES: | \$412,566 | | | | | |
| ROW PURCHASE: | \$100,000 | | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| CONST COST: | \$9,178,398 | | | CAT 3 LC | | | | |
| CONST ENG: | \$780,164 | | | CAT 7 | | | | |
| CONTING: | \$458,920 | | | | | | | |
| IND COSTS: | \$458,920 | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST: | \$11,288,968 | TOTALS: | | \$80,000 | \$20,000 | \$312,566 | \$412,566 | |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|---------|---|-----|-------|-------------|------------------|-------------|
| PHARR | CAMERON | 0921-06-315 | CS | R | BROWNSVILLE | CCRMA | \$5,600,000 |
| LIMITS FROM: | | ON EAST LOOP FROM I-69E | | | | REVISION DATE: | 2/1/2024 |
| LIMITS TO: | | SH 4 | | | | MPO PROJ NUMBER: | BMPO-E4 |
| PROJECT DESCRIPTION: | | CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION | | | | FUNDING CAT(S): | 3 LC |
| REMARKS | | PROJECT HISTORY: | | | | | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|----------------------|--------------------------|--------------------------------------|------------|------------|------------|--------------------|--------------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$8,165,083 | \$5,600,000 | CAT 3 LC | | | | \$5,600,000 | \$5,600,000 |
| ROW PURCHASE: | \$5,600,000 | | | | | | | |
| CONST COST: | \$170,292,476 | | | | | | | |
| CONST ENG: | \$10,881,223 | | | | | | | |
| CONTING: | \$8,956,123 | | | | | | | |
| IND COSTS: | \$4,832,396 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| TOTAL PROJECT COST: | \$208,727,301 | TOTALS | | \$0 | \$0 | \$0 | \$5,600,000 | \$5,600,000 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|---------|---|-----|-------|-------------|------------------|-----------|
| Pharr | Cameron | 0921-06-292 | CS | R | Los Fresnos | CCRMA | \$139,338 |
| LIMITS FROM: | | On Whipple Rd, from FM 1575 | | | | REVISION DATE: | 2/1/2024 |
| LIMITS TO: | | FM 1847 | | | | MPO PROJ NUMBER: | BMPO-E5 |
| PROJECT DESCRIPTION: | | Widening of Existing Roadway to include Continuous Left Turn Lane | | | | FUNDING CAT(S): | 7 |
| REMARKS | | ADMIN - Funding Corrected | | | | | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|------------------|------------|-----------------|------------|------------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$483,654 | \$139,338 | CAT 7 | | | | \$111,471 | \$139,339 |
| ROW PURCHASE: | \$139,339 | | | | | | | |
| CONST COST: | \$10,619,550 | | | | | | \$27,868 | |
| CONST ENG: | \$805,948 | | | | | | | |
| CONTING: | \$388,751 | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| IND COSTS: | \$286,244 | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST: | \$12,723,486 | TOTALS | | \$111,471 | \$0 | \$27,868 | \$0 | \$139,339 |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-----------------------------|---------|---|-----|-------|-------------|---------------------------------|-----------|
| PHARR | CAMERON | 0921-06-290 | CS | R | BROWNSVILLE | CAMERON COUNTY | \$139,339 |
| LIMITS FROM: | | ON OLD ALICE ROAD, FROM Sports Park Blvd | | | | REVISION DATE: 2/1/2024 | |
| LIMITS TO: | | SH 100 | | | | MPO PROJ NUMBER: BMPO-E2 | |
| PROJECT DESCRIPTION: | | WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY | | | | FUNDING CAT(S): 7 | |
| REMARKS | | Utilities: \$139,339 | | | | PROJECT HISTORY: | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | | |
|--------------------------------|---------------------|---------------------------------|--------------------------------------|------------------|------------|-----------------|------------|------------------|--|
| | | | | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$1,100,000 | COST OF APPROVED PHASES: | CAT 7 | | | | | | |
| ROW PURCHASE: | \$139,339 | | | | | | | | |
| CONST COST: | \$35,143,465 | | | \$111,471 | | \$27,868 | | \$139,339 | |
| CONST ENG: | \$2,667,138 | | | \$139,339 | | | | | |
| CONTING: | \$1,667,560 | | | | | | | | |
| IND COSTS: | \$1,667,560 | | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | | |
| POT CHG ORDER: | | | | | | | | | |
| TOTAL PROJECT COST: | \$42,385,062 | | TOTALS | \$111,471 | \$0 | \$27,868 | \$0 | \$139,339 | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-----------------------------|---------|--------------------------------|-----|-------|-------------|---------------------------------|-----------|
| PHARR | CAMERON | 0921-06-291 | CS | PE | Brownsville | CCRMA | \$500,000 |
| LIMITS FROM: | | On Morrison Rd., from FM 1847 | | | | REVISION DATE: 2/1/2024 | |
| LIMITS TO: | | FM 511 | | | | MPO PROJ NUMBER: BMPO-M1 | |
| PROJECT DESCRIPTION: | | Construct 4 lane urban roadway | | | | FUNDING CAT(S): CAT 3 | |
| REMARKS | | Segment 1 & 2 | | | | PROJECT HISTORY: | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | | |
|--------------------------------|---------------------|---------------------------------|--------------------------------------|------------|------------|------------|------------------|------------------|-----------|
| | | | | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$500,000 | COST OF APPROVED PHASES: | CAT 3 LC | | | | | | |
| ROW PURCHASE: | | | | | | | | | |
| CONST COST: | \$23,506,667 | | | \$500,000 | | | | \$500,000 | \$500,000 |
| CONST ENG: | \$1,998,067 | | | \$500,000 | | | | | |
| CONTING: | \$1,057,800 | | | | | | | | |
| IND COSTS: | | | | | | | | | |
| BND FINANCING: | | | | | | | | | |
| POT CHG ORDER: | | | | | | | | | |
| TOTAL PROJECT COST: | \$27,062,534 | | TOTALS | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|----------------------|---------|---|--------|-------|-----------------|------------------|-------------|-----------|
| PHARR | CAMERON | 0684-01-068 | SH 550 | PE | BROWNSVILLE | CCRMA | \$1,565,568 | |
| LIMITS FROM: | | 0.203 MI S OF FM 1847 | | | | REVISION DATE: | | 2/1/2024 |
| LIMITS TO: | | 1.13 MI SE OF UPRR OVRPSS FM 3248 | | | | MPO PROJ NUMBER: | | BMPO-CCR1 |
| PROJECT DESCRIPTION: | | CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY | | | FUNDING CAT(S): | | 7, 3LC | |
| REMARKS P7: | | PROJECT HISTORY: | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|---|--------------------------------------|------------------|------------|------------------|------------------|--------------------|
| | | | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$1,565,568 | COST OF APPROVED PHASES: \$1,565,568 | CAT 7 | \$800,000 | | \$200,000 | | \$1,000,000 |
| ROW PURCHASE: | \$0 | | CAT 3LC | | | | \$565,568 | \$565,568 |
| CONST COST: | \$31,442,456 | | | | | | | |
| CONST ENG: | \$2,569,816 | | | | | | | |
| CONTING: | \$1,717,242 | | | | | | | |
| IND COSTS: | \$926,561 | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | |
| POT CHG ORDER: | \$0 | | | | | | | |
| TOTAL PROJECT COST: | \$38,221,643 | | TOTALS | \$800,000 | \$0 | \$200,000 | \$565,568 | \$1,565,568 |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|----------------------|---------|---|-----|-------|-----------------|------------------|-----------|----------|
| Pharr | Cameron | 0921-06-292 | CS | PE | Los Fresnos | CCRMA | \$483,654 | |
| LIMITS FROM: | | On Whipple Rd, from FM 1575 | | | | REVISION DATE: | | 2/1/2024 |
| LIMITS TO: | | FM 1847 | | | | MPO PROJ NUMBER: | | BMPO-E5 |
| PROJECT DESCRIPTION: | | Widening of Existing Roadway to include Continuous Left Turn Lane | | | FUNDING CAT(S): | | 3LC | |
| REMARKS P7: | | PROJECT HISTORY: | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|---------------------------------------|--------------------------------------|------------|------------|------------|------------------|------------------|
| | | | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$483,654 | COST OF APPROVED PHASES: \$483,654 | CAT 3LC | | | | \$483,654 | \$483,654 |
| ROW PURCHASE: | \$139,338 | | | | | | | |
| CONST COST: | \$10,619,550 | | | | | | | |
| CONST ENG: | \$805,948 | | | | | | | |
| CONTING: | \$388,751 | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| IND COSTS: | \$286,244 | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST: | \$12,723,485 | | TOTALS | \$0 | \$0 | \$0 | \$483,654 | \$483,654 |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-----------------------------|---------|---|-----|-------|-------------|---------------------------------|-------------|
| PHARR | CAMERON | 0921-06-315 | CS | PE | BROWNSVILLE | CCRMA | \$8,165,083 |
| LIMITS FROM: | | ON EAST LOOP FROM I-69E | | | | REVISION DATE: 2/1/2024 | |
| LIMITS TO: | | SH 4 | | | | MPO PROJ NUMBER: BMPO-E4 | |
| PROJECT DESCRIPTION: | | CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION | | | | FUNDING CAT(S): 3 LC | |
| REMARKS | | PROJECT HISTORY: | | | | | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | | |
|--------------------------------|----------------------|---|--------------------------------------|------------|------------|------------|--------------------|--------------------|-------------|
| | | | | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$8,165,083 | COST OF APPROVED PHASES: \$8,165,083 | CAT 3 LC | | | | | | |
| ROW PURCHASE: | \$5,600,000 | | | | | | | \$8,165,083 | \$8,165,083 |
| CONST COST: | \$170,292,476 | | | | | | | | |
| CONST ENG: | \$10,881,223 | | | | | | | | |
| CONTING: | \$8,956,123 | | | | | | | | |
| IND COSTS: | \$4,832,396 | | | | | | | | |
| BND FINANCING: | | | | | | | | | |
| POT CHG ORDER: | | | | | | | | | |
| TOTAL PROJECT COST: | \$208,727,301 | | TOTALS | \$0 | \$0 | \$0 | \$8,165,083 | \$8,165,083 | |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-----------------------------|---------|---|-----|-------|-------------|---------------------------------|-------------|
| PHARR | CAMERON | 0921-06-290 | CS | E | BROWNSVILLE | CAMERON COUNTY | \$1,100,000 |
| LIMITS FROM: | | ON OLD ALICE ROAD, FROM Sports Park Blvd | | | | REVISION DATE: 2/1/2024 | |
| LIMITS TO: | | SH 100 | | | | MPO PROJ NUMBER: BMPO-E2 | |
| PROJECT DESCRIPTION: | | WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY | | | | FUNDING CAT(S): CAT 3LC | |
| REMARKS | | PROJECT HISTORY: | | | | | |
| P7: | | E= PRELIMINARY ENGINEERING TRANSPORTATION DEVELOPMENT CREDITS (TDC) TO BE APPLIED FOR ALL NON FEDERAL PARTICIPATION | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | | |
|--------------------------------|---------------------|---|--------------------------------------|------------|------------|------------|--------------------|--------------------|-------------|
| | | | | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$1,100,000 | COST OF APPROVED PHASES: \$1,100,000 | CAT 3 LC | | | | | | |
| ROW PURCHASE: | \$139,339 | | | | | | | \$1,100,000 | \$1,100,000 |
| CONST COST: | \$35,143,465 | | | | | | | | |
| CONST ENG: | \$2,667,138 | | | | | | | | |
| CONTING: | \$1,667,560 | | | | | | | | |
| IND COSTS: | \$1,667,560 | | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | | |
| POT CHG ORDER: | | | | | | | | | |
| TOTAL PROJECT COST: | \$42,385,062 | | TOTALS | \$0 | \$0 | \$0 | \$1,100,000 | \$1,100,000 | |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | | |
|---------------------------------------|--------------|---------------------------------|------------------|---|------------------------|-------------------------|-----------|--------------|-----------|
| PHARR | CAMERON | 0921-06-330 | Dana Ave. | PE | BROWNSVILLE | CCRMA | \$843,200 | | |
| LIMITS FROM: | | FM 3248 | | | | REVISION DATE: | 2/1/2024 | | |
| LIMITS TO: | | FM 802 | | | | MPO PROJ NUMBER: | BMPO-DR1 | | |
| PROJECT DESCRIPTION: | | Widen roadway and add sidewalks | | | FUNDING CAT(S): | | 3 LC | | |
| REMARKS | | | | PROJECT HISTORY: | | | | | |
| P7: | | | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
| PRELIM ENG: | \$843,200 | COST OF APPROVED PHASES: | \$843,200 | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| ROW PURCHASE: | | | | CAT 3 LC | | | | \$843,200 | \$843,200 |
| CONST COST: | \$17,485,012 | | | | | | | | |
| CONST ENG: | \$1,022,165 | | | | | | | | |
| CONTING: | \$1,018,340 | | | | | | | | |
| IND COSTS: | \$49,937 | | | | | | | | |
| BND FINANCING: | | | | | | | | | |
| POT CHG ORDER: | | | | | | | | | |
| TOTAL PROJECT COST: | \$20,418,654 | | | TOTALS | \$0 | \$0 | \$0 | \$843,200 | \$843,200 |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|---------|-------------|-----|-------|-------------|------------------|-------------|
| PHARR | CAMERON | 0921-06-371 | VA | C | BROWNSVILLE | BROWNSVILLE | \$1,020,600 |
| LIMITS FROM: | | | | | | REVISION DATE: | 2/1/2024 |
| LIMITS TO: | | | | | | MPO PROJ NUMBER: | SIG-1 |
| PROJECT DESCRIPTION: | | | | | | FUNDING CAT(S): | 10 CRP, 3LC |
| REMARKS P7: | | | | | | PROJECT HISTORY: | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|--------------------|--------------------------|--------------------------------------|------------------|------------|------------------|-----------------|--------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$46,643 | | CAT 10 - CRP | \$756,000 | | \$189,000 | | \$945,000 |
| ROW PURCHASE: | | | CAT 3 LC | | | | \$75,600 | \$75,600 |
| CONST COST: | \$1,020,600 | \$1,020,600 | | | | | | |
| CONST ENG: | \$59,779 | | | | | | | |
| CONTING: | \$6,899 | | | | | | | |
| IND COSTS: | \$27,605 | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$1,161,526 | | TOTALS | \$756,000 | \$0 | \$189,000 | \$75,600 | \$1,020,600 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|---------|-------------|--------|-------|-------------|------------------|---------------|
| PHARR | CAMERON | 0684-01-068 | SH 550 | C, CE | BROWNSVILLE | CCRMA | \$34,012,272 |
| LIMITS FROM: | | | | | | REVISION DATE: | 2/1/2024 |
| LIMITS TO: | | | | | | MPO PROJ NUMBER: | BMPO-CCR1 |
| PROJECT DESCRIPTION: | | | | | | FUNDING CAT(S): | 7, 7 STP-Flex |
| REMARKS P7: | | | | | | PROJECT HISTORY: | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|---------------------|------------|--------------------|---------------------|---------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$1,565,568 | | CAT 7 | \$16,610,740 | | \$4,152,685 | | \$20,763,425 |
| ROW PURCHASE: | \$0 | | CAT 7 STP-Flex | \$2,161,668 | | | | \$2,161,668 |
| CONST COST: | \$31,442,456 | \$34,012,272 | CAT 3LC | | | | \$11,087,179 | \$11,087,179 |
| CONST ENG: | \$2,569,816 | | | | | | | |
| CONTING: | \$1,717,242 | | | | | | | |
| IND COSTS: | \$926,561 | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | |
| POT CHG ORDER: | \$0 | | | | | | | |
| TOTAL PROJECT COST: | \$38,221,643 | | TOTALS | \$18,772,408 | \$0 | \$4,152,685 | \$11,087,179 | \$34,012,272 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|---------|-------------|----------------------------------|-------|-------------|-----------------|-------------|
| PHARR | CAMERON | 0921-06-334 | Los Fresnos Hike N Bike Trail | C | Los Fresnos | Los Fresnos | \$3,612,115 |

LIMITS FROM: Circles the City of Los Fresnos
 REVISION DATE: 2/1/2024
 LIMITS TO:
 MPO PROJ NUMBER: BMPO-LF2
 PROJECT DESCRIPTION: Establish Hike and Bike Trail
 FUNDING CAT(S): 10 CRP, 3

REMARKS P7:
 PROJECT HISTORY:

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|--------------------|---|--------------------------------------|-------------|------------------|------------------|--------------------|-------------|
| PRELIM ENG: | \$154,320 | COST OF APPROVED PHASES: \$3,612,115 | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| ROW PURCHASE: | | | CAT 10 - CRP | \$2,400,000 | | \$600,000 | | \$3,000,000 |
| CONST COST: | \$3,334,653 | | CAT 3 LC | | | | \$612,115 | \$612,115 |
| CONST ENG: | \$277,462 | | | | | | | |
| CONTING: | \$61,753 | | | | | | | |
| IND COSTS: | \$91,332 | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$3,919,520 | TOTALS | \$2,400,000 | \$0 | \$600,000 | \$612,115 | \$3,612,115 | |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|---------|-------------|-----|-------|-------------|-----------------|--------------|
| PHARR | CAMERON | 0921-06-291 | CS | C,CE | Brownsville | CCRMA | \$15,646,794 |

LIMITS FROM: On Morrison Rd., from FM 1847
 REVISION DATE: 2/1/2024
 LIMITS TO: Dana Rd.
 MPO PROJ NUMBER: BMPO-M1
 PROJECT DESCRIPTION: Construct 4 lane urban roadway
 FUNDING CAT(S): CAT 3

REMARKS P7: Segment 1
 PROJECT HISTORY:

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--|--------------------------------------|------------|------------|---------------------|---------------------|--------------|
| PRELIM ENG: | \$712,879 | COST OF APPROVED PHASES: \$15,646,794 | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| ROW PURCHASE: | | | CAT 3 LC | | | | \$15,646,794 | \$15,646,794 |
| CONST COST: | \$14,782,610 | | | | | | | |
| CONST ENG: | \$864,184 | | | | | | | |
| CONTING: | \$860,950 | | | | | | | |
| IND COSTS: | \$421,908 | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$17,642,531 | TOTALS | \$0 | \$0 | \$0 | \$15,646,794 | \$15,646,794 | |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | | |
|---------------------------------------|---------------------|-------------------------------------|---------------------|---|--------------------|------------------|--------------|---------------------|--------------|
| PHARR | CAMERON | 0220-04-049 | US 281 | C | BROWNSVILLE | TXDOT | \$15,120,000 | | |
| LIMITS FROM: | | 0.5 Mi W. of FM 1577 | | | | REVISION DATE: | 2/1/2024 | | |
| LIMITS TO: | | FM 1421 | | | | MPO PROJ NUMBER: | BMPO-D3 | | |
| PROJECT DESCRIPTION: | | Widen from 2 lanes to 4 lanes rural | | | | FUNDING CAT(S): | 2 | | |
| REMARKS P7: | | PROJECT HISTORY: | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
| PRELIM ENG: | \$729,149 | COST OF APPROVED PHASES: | \$15,120,000 | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| ROW PURCHASE: | \$2,618,405 | | | CAT 2 | \$12,096,000 | \$3,024,000 | | | \$15,120,000 |
| CONST COST: | \$15,120,000 | | | | | | | | |
| CONST ENG: | \$883,908 | | | | | | | | |
| CONTING: | \$880,600 | | | | | | | | |
| IND COSTS: | \$431,537 | | | | | | | | |
| POT CHG ORDER: | | | | | | | | | |
| BND FINANCING: | | | | | | | | | |
| TOTAL PROJECT COST: | \$20,663,599 | TOTALS | | \$12,096,000 | \$3,024,000 | \$0 | \$0 | \$15,120,000 | |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | | |
|---------------------------------------|--------------------|--|--------------------|---|-------------|------------------|-----------------|--------------------|-------------|
| PHARR | CAMERON | 0921-06-360 | VA | C | BROWNSVILLE | BROWNSVILLE | \$2,528,700 | | |
| LIMITS FROM: | | Southmost NT Ph. III, from Calle Milpa Verde | | | | REVISION DATE: | 2/1/2024 | | |
| LIMITS TO: | | Manzano St. | | | | MPO PROJ NUMBER: | BMPO-ST3 | | |
| PROJECT DESCRIPTION: | | CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL | | | | FUNDING CAT(S): | 10 CRP, 3LC | | |
| REMARKS P7: | | PROJECT HISTORY: | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
| PRELIM ENG: | \$112,843 | COST OF APPROVED PHASES: | \$2,528,700 | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| ROW PURCHASE: | \$2,528,700 | | | CAT 10 - CRP | \$2,000,000 | \$500,000 | | | \$2,500,000 |
| CONST COST: | \$2,528,700 | | | CAT 3 LC | | | \$28,700 | | \$28,700 |
| CONST ENG: | \$202,888 | | | | | | | | |
| CONTING: | \$45,155 | | | | | | | | |
| IND COSTS: | \$66,785 | | | | | | | | |
| POT CHG ORDER: | | | | | | | | | |
| BND FINANCING: | | | | | | | | | |
| TOTAL PROJECT COST: | \$2,956,371 | TOTALS | | \$2,000,000 | \$0 | \$500,000 | \$28,700 | \$2,528,700 | |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

| | | | | | | | |
|-------|---------|-------------|------|---|-------------|-------|--------------|
| PHARR | CAMERON | 0039-10-091 | SH 4 | C | BROWNSVILLE | TXDOT | \$65,000,000 |
|-------|---------|-------------|------|---|-------------|-------|--------------|

| | |
|--|-------------------------|
| LIMITS FROM: FM 1419 | REVISION DATE: 2/1/2024 |
| LIMITS TO: Remedios Ave. | MPO PROJ NUMBER: CCSH-4 |
| PROJECT DESCRIPTION: Super 2 & Reconstruct Roadway | FUNDING CAT(S): 2, 4 |
| REMARKS P7: | PROJECT HISTORY: |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|---------------------|---------------------|------------|------------|---------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$3,433,112 | \$65,000,000 | CAT 2 | \$20,000,000 | \$5,000,000 | | | \$25,000,000 |
| ROW PURCHASE: | | | CAT 4 | \$32,000,000 | \$8,000,000 | | | \$40,000,000 |
| CONST COST: | \$65,000,000 | | | | | | | |
| CONST ENG: | \$2,788,527 | | | | | | | |
| CONTING: | \$5,063,500 | | | | | | | |
| IND COSTS: | \$2,031,842 | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$78,316,981 | | TOTALS | \$52,000,000 | \$13,000,000 | \$0 | \$0 | \$65,000,000 |

| | | | | | | | |
|-------|---------|-------------|----|------|-------------|-------|---------------|
| PHARR | CAMERON | 0921-06-315 | CS | C,CE | BROWNSVILLE | CCRMA | \$181,173,699 |
|-------|---------|-------------|----|------|-------------|-------|---------------|

| | |
|--|--------------------------------|
| LIMITS FROM: ON EAST LOOP FROM I-69E | REVISION DATE: 2/1/2024 |
| LIMITS TO: SH 4 | MPO PROJ NUMBER: BMPO-E4 |
| PROJECT DESCRIPTION: CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION | FUNDING CAT(S): 3LC, 12, 7, 10 |
| REMARKS P7: Pending TPB Approved CAT 7 Increase - FC | PROJECT HISTORY: |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|----------------------|--------------------------|--------------------------------------|--------------------|--------------------|------------------|----------------------|----------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$8,165,083 | \$181,173,699 | CAT 3 LC | | | | \$171,915,996 | \$171,915,996 |
| ROW PURCHASE: | \$5,600,000 | | CAT 12 | \$5,976,950 | \$1,494,238 | | | \$7,471,188 |
| CONST COST: | \$170,292,476 | | CAT 7 | \$700,000 | | \$175,000 | | \$875,000 |
| CONST ENG: | \$10,881,223 | | CAT 10 | \$729,212 | \$182,303 | | | \$911,515 |
| CONTING: | \$8,956,123 | | | | | | | |
| IND COSTS: | \$4,832,396 | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$208,727,301 | | TOTALS | \$7,406,162 | \$1,676,541 | \$175,000 | \$171,915,996 | \$181,173,699 |

| | |
|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

| | | | | | | | |
|-------|---------|-------------|----|-------|-------------|-------|-------------|
| PHARR | CAMERON | 0921-06-340 | CS | C, CE | BROWNSVILLE | CCRMA | \$9,958,562 |
|-------|---------|-------------|----|-------|-------------|-------|-------------|

| | |
|---|----------------------------------|
| LIMITS FROM: On West Blvd., from FM 3248 (Alton Gloor) | REVISION DATE: 2/1/2024 |
| LIMITS TO: FM 802 (Ruben Torres Blvd.) | MPO PROJ NUMBER: BMPO-WBL |
| PROJECT DESCRIPTION: Roadway/Trail Construction phase of multimodal corridor | FUNDING CAT(S): 3LC, 7 |
| REMARKS P7: | PROJECT HISTORY: |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|------------|-----------------|--------------------|--------------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$312,566 | | | | | | |
| ROW PURCHASE: | \$100,000 | | | | | \$9,808,562 | \$9,808,562 |
| CONST COST: | \$9,178,398 | | | | | | |
| CONST ENG: | \$780,164 | \$9,958,562 | \$120,000 | | \$30,000 | | \$150,000 |
| CONTING: | \$458,920 | | | | | | |
| IND COSTS: | \$458,920 | | | | | | |
| POT CHG ORDER: | | | | | | | |
| BND FINANCING: | \$0 | | | | | | |
| TOTAL PROJECT COST: | \$11,288,968 | | \$120,000 | \$0 | \$30,000 | \$9,808,562 | \$9,958,562 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| | | | | | | | |
|-------|---------|-------------|----|---|-------------|-------------|-------------|
| PHARR | CAMERON | 0921-06-289 | VA | C | BROWNSVILLE | BROWNSVILLE | \$1,000,000 |
|-------|---------|-------------|----|---|-------------|-------------|-------------|

| | |
|---|--|
| LIMITS FROM: SOUTHMOST NATURE TRAIL, From La Posada Dr. | REVISION DATE: 2/1/2024 |
| LIMITS TO: Alamada Dr./Monsees Rd. | MPO PROJ NUMBER: BMPO-ST2 |
| PROJECT DESCRIPTION: Construct Bike lane/sharrow with improved sidewalks | FUNDING CAT(S): 10 CRP |
| REMARKS P7: SOUTHMOST NATURE TRAIL PHASE IV | PROJECT HISTORY: ADMIN - Moved from FY 2025 - Revised Cost & LC |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|--------------------|--------------------------|--------------------------------------|------------|------------------|------------|--------------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$46,888 | | | | | | |
| ROW PURCHASE: | | | | | | | |
| CONST COST: | \$1,000,000 | | | | | | |
| CONST ENG: | \$84,302 | \$1,000,000 | \$800,000 | | \$200,000 | | \$1,000,000 |
| CONTING: | \$18,763 | | | | | | |
| IND COSTS: | \$27,750 | | | | | | |
| POT CHG ORDER: | | | | | | | |
| BND FINANCING: | | | | | | | |
| TOTAL PROJECT COST: | \$1,177,703 | | \$800,000 | \$0 | \$200,000 | \$0 | \$1,000,000 |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

| | | | | | | | |
|-------|---------|-------------|-----------|---|-------------|-------|-----------|
| PHARR | CAMERON | 0921-06-344 | Dana Ave. | C | BROWNSVILLE | CCRMA | \$780,647 |
|-------|---------|-------------|-----------|---|-------------|-------|-----------|

LIMITS FROM: Dana Ave. @ Main Drain Ditch #1 REVISION DATE: 2/1/2024

LIMITS TO: NBI#: 210310C00305001 MPO PROJ NUMBER: DANAB-1

PROJECT DESCRIPTION: Bridge Replacement FUNDING CAT(S): 6

REMARKS P7: PROJECT HISTORY:

Grouped Project - Will be listed on MTP

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|------------------|--------------------------|--------------------------------------|------------------|-----------------|----------------|------------------|------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$35,161 | | | | | | | |
| ROW PURCHASE: | | | | | | | | |
| CONST COST: | \$780,647 | | CAT 6 | \$320,000 | \$74,400 | \$5,600 | | \$400,000 |
| CONST ENG: | \$67,810 | \$780,647 | CAT 3 LC | | | | \$380,647 | \$380,647 |
| CONTING: | \$20,562 | | | | | | | |
| IND COSTS: | \$20,809 | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$924,989 | | TOTALS | \$320,000 | \$74,400 | \$5,600 | \$380,647 | \$780,647 |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGVMPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted: 1/31/2024

| Funding Category | Description | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | Total FY 2023-2026 | |
|------------------|---|------------|------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------------------|----------------------|----------------------|
| | | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized |
| 1 | Preventive Maintenance and Rehabilitation | | | | | | | \$0 | \$0 | \$0 | \$0 |
| 2M or 2U | Urban Area (Non- TMA) Corridor Projects | | | | | | | \$40,120,000 | \$40,120,000 | \$40,120,000 | \$40,120,000 |
| 3 | Non-Traditionally Funded Transportation Project | | | \$38,170,071 | \$38,170,071 | \$11,162,779 | \$11,162,779 | \$198,012,167 | \$198,012,167 | \$247,345,017 | \$247,345,017 |
| 4 | Urban and Regional Connectivity | | | | | | | \$40,000,000 | \$40,000,000 | | |
| 5 | CMAQ | | | | | | | | | | |
| 6 | Structures - Bridge | | | | | | | | | | |
| 7 | Metro Mobility & Rehab | | | \$1,378,678 | \$1,378,678 | \$22,925,093 | \$22,925,093 | \$1,025,000 | \$1,025,000 | \$23,950,093 | \$23,950,093 |
| 8 | Safety | | | | | | | | | | |
| 9 | TAP Set-Aside Program | | | | | | | | | | |
| 10 | Supplemental Transportation | | | | | | | \$911,515 | \$911,515 | | |
| 10 CBI | Corridor Border | | | | | | | | | | |
| 10 CRP | Carbon Reduction | | | | | \$945,000 | \$945,000 | \$6,500,000 | \$6,500,000 | \$7,445,000 | \$7,445,000 |
| 11 | District Discretionary | | | | | | | | | | |
| Rider 11 | Energy Sector | | | | | | | | | | |
| 12 VRF | Vehicle Reg. Funds | | | | | | | | | \$0 | \$0 |
| 12 | Strategic Priority | | | | | | | \$7,471,188 | \$7,471,188 | \$7,471,188 | \$7,471,188 |
| Total | | | | \$39,548,749 | \$39,548,749 | \$35,032,872 | \$35,032,872 | \$294,039,870 | \$294,039,870 | \$368,621,491 | \$368,621,491 |

Funding Participation Source

| Source | FY 2023 | FY 2024 | FY 2025 | FY 2026 | Total FY 23-26 |
|----------------------------------|---------|---------------------|---------------------|----------------------|----------------------|
| Federal | | \$1,102,942 | \$19,528,408 | \$76,822,162 | \$97,453,513 |
| State | | \$0 | \$0 | \$17,700,541 | \$17,700,541 |
| Local Match | | \$275,736 | \$4,341,685 | \$1,505,000 | \$6,122,421 |
| CAT 3 - Local Contributions (LC) | | \$38,170,071 | \$11,162,779 | \$198,012,167 | \$247,345,017 |
| Total | | \$39,548,749 | \$35,032,872 | \$294,039,870 | \$368,621,491 |

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|---------------------------------------|--------------------|---------------------------------|---------------|---|--------------------|-----------------|-------------|--------------------|
| PHARR | CAMERON | 0039-07-257 | IH-69E | C | HARLINGEN | TXDOT | \$5,264,510 | |
| LIMITS FROM: | | INDUSTRIAL BLVD | | | REVISION DATE: | | 2/1/2024 | |
| LIMITS TO: | | LOOP 499/ PRIMERA RD | | | MPO PROJ NUMBER: | | HSB-115 | |
| PROJECT DESCRIPTION: | | NB AND SB RAMPS REVERSAL | | | FUNDING CAT(S): | | 2,4,1 | |
| REMARKS | | | | PROJECT HISTORY: | | | | |
| P7: | | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
| PRELIM ENG: | \$235,408 | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| ROW PURCHASE: | \$0 | | CAT 2U | \$3,095,097 | \$773,774 | | | \$3,868,871 |
| CONST COST: | \$5,264,510 | | CAT 4 | | \$395,639 | | | \$395,639 |
| CONST ENG: | \$366,564 | | CAT 1 | \$800,000 | \$200,000 | | | \$1,000,000 |
| CONTING: | \$521,314 | | | | | | | |
| IND COSTS: | | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$6,387,796 | | TOTALS | \$3,895,097 | \$1,369,413 | \$0 | \$0 | \$5,264,510 |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|----------------------------------|---------------------|---|--------------------------------------|------------|------------|------------------|--------------------|--------------------|
| PHARR | CAMERON | 0921-06-257 | CS | PE, R | HARLINGEN | CAMERON COUNTY | \$1,666,049 | |
| LIMITS FROM: | | On S. Parallel Corridor, from FM 2520 | | | | REVISION DATE: | 2/1/2024 | |
| LIMITS TO: | | FM 1577 | | | | MPO PROJ NUMBER: | HSB-110 | |
| PROJECT DESCRIPTION: | | New Location - 2 lane rural roadway in a proposed 120 ft. ROW | | | | FUNDING CAT(S): | CAT 3 LC | |
| REMARKS | | PROJECT HISTORY: | | | | | | |
| P7: | | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
| PRELIM ENG: | \$466,049 | COST OF | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| ROW PURCHASE: | \$1,200,000 | APPROVED | 3LC | | | | \$1,666,049 | \$1,666,049 |
| CONST COST: | \$9,720,000 | PHASES: | | | | | | |
| CONST ENG: | \$621,081 | \$1,666,049 | | | | | | |
| CONTING: | \$405,000 | | | | | | | |
| IND COSTS: | \$275,825 | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$12,687,955 | TOTALS | | \$0 | \$0 | \$0 | \$1,666,049 | \$1,666,049 |
| Performance Measures | | | | | | | | |
| PM 1: Safety | | | | | | | | |
| PM 2: Pavement Conditions | | | | | | | | |
| PM 3: System Performance | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|----------------------------------|--------------------|--|--------------------------------------|--------------------|------------------|------------------|------------------|--------------------|
| PHARR | CAMERON | 0921-06-359 | VA | C | HARLINGEN | TXDOT | \$4,402,297 | |
| LIMITS FROM: | | GSA Facility | | | | REVISION DATE: | 2/1/2024 | |
| LIMITS TO: | | Los Indios Free Trade Int'l Bridge | | | | MPO PROJ NUMBER: | HSB-L11 | |
| PROJECT DESCRIPTION: | | Construction of Border Safety Inspection Facility (BSIF) | | | | FUNDING CAT(S): | 10 BI, Rider 11B | |
| REMARKS | | ADMIN - Revised Cost & Funding | | | | | | |
| P7: | | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
| PRELIM ENG: | \$220,609 | COST OF | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| ROW PURCHASE: | \$4,402,297 | APPROVED | CAT 10 BI | \$3,242,754 | \$810,689 | | | \$4,053,443 |
| CONST COST: | \$4,402,297 | PHASES: | Rider 11B | \$279,083 | \$69,771 | | | \$348,854 |
| CONST ENG: | \$198,098 | \$4,402,297 | | | | | | |
| CONTING: | \$99,932 | | | | | | | |
| IND COSTS: | \$130,565 | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| TOTAL PROJECT COST: | \$5,051,501 | TOTALS | | \$3,521,838 | \$880,459 | \$0 | \$0 | \$4,402,297 |
| Performance Measures | | | | | | | | |
| PM 1: Safety | | | | | | | | |
| PM 2: Pavement Conditions | | | | | | | | |
| PM 3: System Performance | | | | | | | | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------------------------|--------------------|--|---------------|---|------------|------------------|--------------------|
| PHARR | CAMERON | 0921-06-370 | Stenger St. | C | San Benito | CCRMA | \$1,820,162 |
| LIMITS FROM: | | BUS 77 W. | | REVISION DATE: | | 2/1/2024 | |
| LIMITS TO: | | Fannin St. | | MPO PROJ NUMBER: | | STNG-1 | |
| PROJECT DESCRIPTION: | | Construct 10' Concrete Shared Use Path | | FUNDING CAT(S): | | 10 CRP, 3LC | |
| REMARKS P7: | | PROJECT HISTORY: | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | |
| PRELIM ENG: | \$87,464 | COST OF APPROVED PHASES: | 10 CRP | \$1,400,125 | \$350,031 | | \$1,750,156 |
| ROW PURCHASE: | | | 3LC | | | \$70,006 | \$70,006 |
| CONST COST: | \$1,820,162 | | | | | | |
| CONST ENG: | \$157,257 | | | | | | |
| CONTING: | \$34,828 | | | | | | |
| IND COSTS: | \$51,765 | | | | | | |
| POT CHG ORDER: | | | | | | | |
| BND FINANCING: | | | | | | | |
| TOTAL PROJECT COST: | \$2,151,476 | | TOTALS | \$1,400,125 | \$0 | \$350,031 | \$70,006 |
| | | | | | | | \$1,820,162 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|---------|-------------|-----|-------|-----------|-----------------|--------------|
| PHARR | CAMERON | 0921-06-257 | CS | C,CE | HARLINGEN | CAMERON COUNTY | \$12,341,081 |

| | |
|--|--------------------------|
| LIMITS FROM: On S. Parallel Corridor, from FM 2520 | REVISION DATE: 2/1/2024 |
| LIMITS TO: FM 1577 | MPO PROJ NUMBER: HSB-110 |

| | |
|--|------------------------------|
| PROJECT DESCRIPTION: New Location - 2 lane rural roadway in a proposed 120 ft. ROW | FUNDING CAT(S): 3 LC, 7, 11B |
|--|------------------------------|

| | |
|----------------------------------|--------------------------------|
| REMARKS P7: CE: \$45,000 (CAT 7) | ADMIN - Revised Cost & Funding |
|----------------------------------|--------------------------------|

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|--------------------|--------------------|--------------------|------------------|---------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$466,049 | | 3LC | | | | \$576,081 | \$576,081 |
| ROW PURCHASE: | \$1,200,000 | | CAT 7 | \$5,412,000 | | \$1,353,000 | | \$6,765,000 |
| CONST COST: | \$11,720,000 | | Rider 11B | \$4,000,000 | \$1,000,000 | | | \$5,000,000 |
| CONST ENG: | \$621,081 | \$12,341,081 | | | | | | |
| CONTING: | \$405,000 | | | | | | | |
| IND COSTS: | \$275,825 | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$14,687,955 | | TOTALS | \$9,412,000 | \$1,000,000 | \$1,353,000 | \$576,081 | \$12,341,081 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|---------|-------------|--------|-------|-----------|-----------------|--------------|
| PHARR | CAMERON | 0220-04-050 | US 281 | C | HARLINGEN | TXDOT | \$14,515,200 |

| | |
|---------------------------------|--------------------------|
| LIMITS FROM: FM 732 | REVISION DATE: 2/1/2024 |
| LIMITS TO: .5 Mi. W. of FM 1577 | MPO PROJ NUMBER: HSB-081 |

| | |
|---|-------------------|
| PROJECT DESCRIPTION: Widen from 2 to 4 Lane Rural | FUNDING CAT(S): 2 |
|---|-------------------|

| | |
|-------------|--|
| REMARKS P7: | |
|-------------|--|

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|---------------------|--------------------|------------|------------|---------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$699,983 | | CAT 2 | \$11,612,160 | \$2,903,040 | | | \$14,515,200 |
| ROW PURCHASE: | \$14,515,200 | | | | | | | |
| CONST COST: | \$848,551 | \$14,515,200 | | | | | | |
| CONST ENG: | \$845,376 | | | | | | | |
| CONTING: | \$414,276 | | | | | | | |
| IND COSTS: | | | | | | | | |
| POT CHG ORDER: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$17,323,386 | | TOTALS | \$11,612,160 | \$2,903,040 | \$0 | \$0 | \$14,515,200 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|---------|-------------|--------|-------|-----------|-----------------|-------------|
| PHARR | CAMERON | 0327-08-098 | BU 77X | C | HARLINGEN | TXDOT | \$2,883,574 |

| | |
|-------------------------|-------------------------|
| LIMITS FROM: SS 206 | REVISION DATE: 2/1/2024 |
| LIMITS TO: Commerce St. | MPO PROJ NUMBER: HSB-77 |

| | |
|--|-------------------|
| PROJECT DESCRIPTION: Construct Raised Median | FUNDING CAT(S): 2 |
|--|-------------------|

| | |
|-------------|------------------|
| REMARKS P7: | PROJECT HISTORY: |
|-------------|------------------|

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|--------------------|--------------------------|--------------------------------------|--------------------|------------------|------------|-------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$447,231 | \$2,883,574 | CAT 2 | \$2,306,859 | \$576,715 | | \$2,883,574 |
| ROW PURCHASE: | | | | | | | |
| CONST COST: | \$2,883,574 | | | | | | |
| CONST ENG: | \$120,767 | | | | | | |
| CONTING: | \$1,869 | | | | | | |
| IND COSTS: | \$77,484 | | | | | | |
| POT CHG ORDER: | | | | | | | |
| BND FINANCING: | | | | | | | |
| TOTAL PROJECT COST: | \$3,530,925 | | TOTALS | \$2,306,859 | \$576,715 | \$0 | \$0 |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | ✓ |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|---------|-------------|--------|-------|-----------|-----------------|--------------|
| PHARR | CAMERON | 0921-06-254 | FM 509 | C,E,R | HARLINGEN | CCRMA | \$22,223,144 |

| | |
|---------------------|--------------------------|
| LIMITS FROM: FM 508 | REVISION DATE: 2/1/2024 |
| LIMITS TO: FM 1599 | MPO PROJ NUMBER: HSB-509 |

| | |
|--|---------------------------------|
| PROJECT DESCRIPTION: NEW LOCATION-CONSTRUCT 2 LANE RURAL ROADWAY | FUNDING CAT(S): CAT 2U, 10, 3LC |
|--|---------------------------------|

| | |
|---------------------------|------------------|
| REMARKS P7: PE: \$686,000 | PROJECT HISTORY: |
|---------------------------|------------------|

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|--------------------|--------------------|--------------|---------------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$958,355 | \$22,223,144 | CAT 2 | \$5,824,000 | \$1,456,000 | \$0 | \$7,280,000 |
| ROW PURCHASE: | \$2,000,000 | | | | | | |
| CONST COST: | \$19,987,634 | | | | | | |
| CONST ENG: | \$1,277,155 | | | | | \$14,257,144 | \$14,257,144 |
| CONTING: | \$1,051,201 | | | | | | |
| IND COSTS: | \$567,190 | | | | | | |
| POT CHG ORDER: | | | | | | | |
| BND FINANCING: | | | | | | | |
| TOTAL PROJECT COST: | \$25,841,535 | | TOTALS | \$6,510,000 | \$1,456,000 | \$0 | \$14,257,144 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED



Harlingen San Benito Area - RGVMPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted: 1/31/2024

| Funding Category | Description | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | Total FY 2023 - 2026 | |
|------------------|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|---------------------|----------------------|---------------------|
| | | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized |
| 1 | Preventive Maintenance and Rehabilitation | \$1,000,000 | \$1,000,000 | | | | | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| 2M or 2U | Urban Area (Non-TMA) Corridor Projects | \$3,868,871 | \$3,868,871 | | | | | \$24,678,774 | \$24,678,774 | \$28,547,645 | \$28,547,645 |
| 3 | Non-Traditionally Funded Transportation Project | | | \$1,666,049 | \$1,666,049 | \$70,006 | \$70,006 | \$14,833,225 | \$14,833,225 | \$16,569,280 | \$16,569,280 |
| 4 | Urban and Regional Connectivity | \$395,639 | \$395,639 | | | | | | | \$395,639 | \$395,639 |
| 5 | CMAQ | | | | | | | | | | |
| 6 | Structures - Bridge | | | | | | | | | | |
| 7 | Metro Mobility & Rehab | | | | | | | \$6,765,000 | \$6,765,000 | \$6,765,000 | \$6,765,000 |
| 8 | Safety | | | | | | | | | | |
| 9 | TAP Set-Aside Program | | | | | | | | | | |
| 10 | Supplemental Transportation | | | | | | | \$686,000 | \$686,000 | \$686,000 | \$686,000 |
| 10 CBI | Corridor Border | | | \$4,053,443 | \$4,053,443 | | | | | \$4,053,443 | \$4,053,443 |
| 10 CRP | Carbon Reduction | | | | | \$1,750,156 | \$1,750,156 | | | \$1,750,156 | \$1,750,156 |
| 11 | District Discretionary | | | | | | | \$0 | \$0 | \$10,819,232 | \$10,819,232 |
| Rider 11 | Energy Sector | | | \$348,854 | \$348,854 | | | \$5,000,000 | \$5,000,000 | \$5,348,854 | \$5,348,854 |
| 12 | Texas Clear Lanes | | | | | | | | | | |
| 12 | Strategic Priority | | | | | | | | | | |
| Total | | \$5,264,510 | \$5,264,510 | \$6,068,346 | \$6,068,346 | \$1,820,162 | \$1,820,162 | \$51,962,999 | \$51,962,999 | \$65,116,017 | \$65,116,017 |

Funding Participation Source

| Source | FY 2023 | FY 2024 | FY 2025 | FY 2026 | Total FY 23-26 |
|----------------------------------|--------------------|--------------------|--------------------|---------------------|---------------------|
| Federal | \$3,895,097 | \$3,521,838 | \$1,400,125 | \$29,841,019 | \$38,658,078 |
| State | \$1,369,413 | \$880,459 | | \$5,935,755 | \$8,185,627 |
| Local Match | | \$0 | \$350,031 | \$1,353,000 | \$1,703,031 |
| CAT 3 - Local Contributions (LC) | | \$1,666,049 | \$70,006 | \$14,833,225 | \$16,569,280 |
| Total | \$5,264,510 | \$6,068,346 | \$1,820,162 | \$51,962,999 | \$65,116,017 |

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|---------|--|-----|-------|----------|------------------|-------------|
| PHARR | HIDALGO | 0865-01-108 | CS | R | Palmview | TXDOT | \$2,699,360 |
| LIMITS FROM: | | On Veterans (SH 495), From IH-2/US 83 | | | | REVISION DATE: | 2/1/2024 |
| LIMITS TO: | | SH 364 (La Homa Rd) | | | | MPO PROJ NUMBER: | HC-50r |
| PROJECT DESCRIPTION: | | Construct 4 Lane Divided Urban section | | | | FUNDING CAT(S): | 7 |
| REMARKS | | Utilities: \$300,000 | | | | PROJECT HISTORY: | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|--------------------|------------|------------------|------------|--------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$804,805 | | CAT 7 | \$2,159,488 | | \$539,872 | | \$2,699,360 |
| ROW PURCHASE: | \$2,699,360 | | | | | | | |
| CONST COST: | \$16,688,837 | | | | | | | |
| CONST ENG: | \$975,621 | \$2,699,360 | | | | | | |
| CONTING: | \$971,970 | | | | | | | |
| IND COSTS: | \$476,313 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$22,616,906 | | TOTALS | \$2,159,488 | \$0 | \$539,872 | \$0 | \$2,699,360 |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | ✓ |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|---------|-------------------------------------|--------|-------|-------|------------------|--------------|
| PHARR | HIDALGO | 1064-01-032 | FM 676 | C | ALTON | TXDOT | \$18,665,469 |
| LIMITS FROM: | | SH 364 E. (La Homa Rd.) | | | | REVISION DATE: | 2/1/2024 |
| LIMITS TO: | | SH 107 (Conway) | | | | MPO PROJ NUMBER: | HC-117b |
| PROJECT DESCRIPTION: | | Widen from 2 lane to 4 lane divided | | | | FUNDING CAT(S): | 2,1 |
| REMARKS | | | | | | PROJECT HISTORY: | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|------------|---------------------|------------|------------|---------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$972,179 | | CAT 2 | | \$16,149,113 | | | \$16,149,113 |
| ROW PURCHASE: | \$13,069,092 | | | | | | | |
| CONST COST: | \$18,665,469 | | CAT 1 | | \$2,516,356 | | | \$2,516,356 |
| CONST ENG: | \$1,178,519 | \$18,665,469 | | | | | | |
| CONTING: | \$1,305,824 | | | | | | | |
| IND COSTS: | | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST: | \$35,191,083 | | TOTALS | \$0 | \$18,665,469 | \$0 | \$0 | \$18,665,469 |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | ✓ |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGVMPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOECOST | | |
|---------------------------------------|--------------------|------------------------------------|--------------------------|---|------------------|-----------------|------------------|-----------------|--------------------|
| PHARR | HIDALGO | 0921-02-493 | Mile 5 HID | R | MCALLEN | HC 4 | \$1,010,000 | | |
| LIMITS FROM: | | ON MILE 5, FROM TAYLOR RD | | | REVISION DATE: | | 2/1/2024 | | |
| LIMITS TO: | | FM 2220 (WARE RD) | | | MPO PROJ NUMBER: | | HC-144 | | |
| PROJECT DESCRIPTION: | | ROW ACQUISITION FOR DRAINAGE DITCH | | | FUNDING CAT(S): | | 7, 3LC | | |
| REMARKS | | | | PROJECT HISTORY: | | | | | |
| P7: | | | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
| PRELIM ENG: | | | | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| ROW PURCHASE: | \$1,010,000 | | COST OF APPROVED PHASES: | CAT 7 | \$800,000 | | \$200,000 | | \$1,000,000 |
| CONST COST: | | | | CAT 3LC | | | | \$10,000 | \$10,000 |
| CONST ENG: | | \$1,010,000 | | | | | | | |
| CONTING: | | | | | | | | | |
| IND COSTS: | | | | | | | | | |
| BND FINANCING: | | | | | | | | | |
| PT CHG ORD | | | | | | | | | |
| TOTAL PROJECT COST: | \$1,010,000 | | | TOTALS | \$800,000 | \$0 | \$200,000 | \$10,000 | \$1,010,000 |
| Performance Measures | | | | | | | | | |
| PM 1: Safety | | | | | | | | | |
| PM 2: Pavement Conditions | | | | | | | | | |
| PM 3: System Performance | | | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOECOST | | |
|---------------------------------------|----------------------|--|--------------------------|---|------------------|-----------------|--------------|---------------------|---------------------|
| PHARR | HIDALGO | 0921-02-142 | CS | PE | Hidalgo County | TXDOT | \$11,365,134 | | |
| LIMITS FROM: | | On IBTC, from 365 Tollway at FM 493 | | | REVISION DATE: | | 2/1/2024 | | |
| LIMITS TO: | | IH-2 | | | MPO PROJ NUMBER: | | RMA-3 | | |
| PROJECT DESCRIPTION: | | CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM) | | | FUNDING CAT(S): | | 3LC | | |
| REMARKS | | | | PROJECT HISTORY: | | | | | |
| P7: | | | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
| PRELIM ENG: | \$11,365,134 | | | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| ROW PURCHASE: | \$44,584,210 | | COST OF APPROVED PHASES: | CAT 3 LC | | | | \$11,365,134 | \$11,365,134 |
| CONST COST: | \$237,845,395 | | | | | | | | |
| CONST ENG: | \$15,145,781 | \$13,118,273 | | | | | | | |
| CONTING: | \$12,466,198 | | | | | | | | |
| IND COSTS: | \$6,726,304 | | | | | | | | |
| BND FINANCING: | | | | | | | | | |
| PT CHG ORD | | | | | | | | | |
| TOTAL PROJECT COST: | \$328,133,022 | | | TOTALS | \$0 | \$0 | \$0 | \$11,365,134 | \$11,365,134 |
| Performance Measures | | | | | | | | | |
| PM 1: Safety | | | | | | | | | |
| PM 2: Pavement Conditions | | | | | | | | | |
| PM 3: System Performance | | | | | | | | | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|---------|-------------|--------------|-------|-------|------------------|-----------------|
| Pharr | Hidalgo | 0921-02-424 | Pharr Bridge | C, CE | Pharr | Pharr | \$13,385,610 |
| LIMITS FROM: | | | | | | REVISION DATE: | 2/1/2024 |
| LIMITS TO: | | | | | | MPO PROJ NUMBER: | HC-372 |
| PROJECT DESCRIPTION: | | | | | | FUNDING CAT(S): | Rider 11 B, 3LC |
| PROJECT HISTORY: | | | | | | | |
| REMARKS P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|---------------------|--------------------------|--|--------------------------------------|--------------------|--------------------|-------------|---------------------|
| PRELIM ENG: | \$632,760 | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| ROW PURCHASE: | | | | Rider 11 B | \$5,600,000 | \$1,400,000 | | \$7,000,000 |
| CONST COST: | \$12,539,778 | | | 3LC | | | \$6,385,610 | \$6,385,610 |
| CONST ENG: | \$845,832 | \$13,385,610 | | | | | | |
| CONTING: | \$373,685 | | | | | | | |
| IND COSTS: | \$374,490 | | | | | | | |
| POT CHG ORD: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$14,766,545 | | | TOTALS | \$5,600,000 | \$1,400,000 | \$0 | \$6,385,610 |
| | | | | | | | | \$13,385,610 |

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|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|---------|-------------|--------------|-------|-------|------------------|-----------------|
| Pharr | Hidalgo | 0921-02-425 | Pharr Bridge | C, CE | Pharr | Pharr | \$14,234,674 |
| LIMITS FROM: | | | | | | REVISION DATE: | 2/1/2024 |
| LIMITS TO: | | | | | | MPO PROJ NUMBER: | HC-373 |
| PROJECT DESCRIPTION: | | | | | | FUNDING CAT(S): | Rider 11 B, 3LC |
| PROJECT HISTORY: | | | | | | | |
| REMARKS P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|---------------------|--------------------------|--|--------------------------------------|--------------------|--------------------|-------------|---------------------|
| PRELIM ENG: | \$672,896 | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| ROW PURCHASE: | | | | Rider 11 B | \$4,768,116 | \$1,192,029 | | \$5,960,145 |
| CONST COST: | \$13,335,190 | | | 3LC | | | \$8,274,529 | \$8,274,529 |
| CONST ENG: | \$899,484 | \$14,234,674 | | | | | | |
| CONTING: | \$397,389 | | | | | | | |
| IND COSTS: | \$398,245 | | | | | | | |
| POT CHG ORD: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$15,703,204 | | | TOTALS | \$4,768,116 | \$1,192,029 | \$0 | \$8,274,529 |
| | | | | | | | | \$14,234,674 |

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|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

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|-----------------------------|---------|--|--------------|-------------------------|-------|--------------------------------|--------------|
| Pharr | Hidalgo | 0921-02-423 | Pharr Bridge | C,CE | Pharr | Pharr | \$13,415,598 |
| LIMITS FROM: | | 900 ft. N. of Military Rd. and Juniper St. | | | | REVISION DATE: 2/1/2024 | |
| LIMITS TO: | | 1860 ft. N. of Military Rd. and Juniper St. Intersection | | | | MPO PROJ NUMBER: HC-374 | |
| PROJECT DESCRIPTION: | | Pharr Bridge Commercial Vehicle Parking Site | | | | FUNDING CAT(S): 10, 3LC | |
| REMARKS | | | | PROJECT HISTORY: | | | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|--------------------|-------------|--------------------|--------------------|---------------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$651,484 | | | | | | | |
| ROW PURCHASE: | | | CAT 10 - CRP | \$9,151,875 | \$2,287,969 | | \$11,439,844 | |
| CONST COST: | \$12,910,854 | | 3LC | | | \$1,975,754 | \$1,975,754 | |
| CONST ENG: | \$870,862 | \$13,415,598 | | | | | | |
| CONTING: | \$384,743 | | | | | | | |
| IND COSTS: | \$385,572 | | | | | | | |
| POT CHG ORD: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$15,203,515 | | TOTALS | \$9,151,875 | \$0 | \$2,287,969 | \$1,975,754 | \$13,415,598 |

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| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

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|-----------------------------|---------|------------------------------------|---------------------|-------------------------|-------|--|--------------|
| Pharr | Hidalgo | 0921-02-433 | Pharr Bridge AG Lab | C,CE | Pharr | Pharr | \$17,288,069 |
| LIMITS FROM: | | At Pharr/ Reynosa Int'l Bridge | | | | REVISION DATE: 2/1/2024 | |
| LIMITS TO: | | | | | | MPO PROJ NUMBER: HC-376 | |
| PROJECT DESCRIPTION: | | Agricultural Lab & Training Center | | | | FUNDING CAT(S): Rider 11 B, Cat 3 | |
| REMARKS | | | | PROJECT HISTORY: | | | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|--------------------|--------------------|-------------|--------------------|---------------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$817,235 | | | | | | | |
| ROW PURCHASE: | \$0 | | Rider 11 B | \$8,364,350 | \$2,091,087 | | \$10,455,437 | |
| CONST COST: | \$16,195,642 | | 3LC | | | \$6,832,632 | \$6,832,632 | |
| CONST ENG: | \$1,092,427 | \$17,288,069 | | | | | | |
| CONTING: | \$482,630 | | | | | | | |
| IND COSTS: | \$483,670 | | | | | | | |
| POT CHG ORD: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$19,071,604 | | TOTALS | \$8,364,350 | \$2,091,087 | \$0 | \$6,832,632 | \$17,288,069 |

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|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

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|----------------------|---------|--------------------------------|---------|------------------|--------|------------------|--------------|
| PHARR | HIDALGO | 1803-02-035 | FM 1925 | C | COUNTY | TXDOT | \$10,738,966 |
| LIMITS FROM: | | FM 907 (ALAMO RD) | | | | REVISION DATE: | 2/1/2024 |
| LIMITS TO: | | SHARP RD | | | | MPO PROJ NUMBER: | HC-12aa |
| PROJECT DESCRIPTION: | | WIDEN FROM 2 TO 4 LANE DIVIDED | | | | FUNDING CAT(S): | 2 |
| REMARKS | | | | PROJECT HISTORY: | | | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|--------------------------|--------------|--------------------------------------|--------------------|--------------------|------------|------------|---------------------|
| | COST OF APPROVED PHASES: | | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$535,656 | | CAT 2 | \$8,591,172 | \$2,147,793 | | | \$10,738,965 |
| ROW PURCHASE: | \$1,539,363 | | | | | | | |
| CONST COST: | \$10,738,965 | | | | | | | |
| CONST ENG: | \$649,346 | \$10,738,966 | | | | | | |
| CONTING: | \$646,916 | | | | | | | |
| IND COSTS: | \$317,021 | | | | | | | |
| POT CHG ORD: | | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST: | \$14,427,267 | | TOTALS | \$8,591,172 | \$2,147,793 | \$0 | \$0 | \$10,738,965 |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | ✓ |

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|----------------------|---------|---------------------------------------|--------------|-----------------------------------|-------|------------------|--------------|
| PHARR | HIDALGO | 0921-02-479 | Pharr Bridge | C | PHARR | PHARR | \$54,172,540 |
| LIMITS FROM: | | At Pharr/Reynosa International Bridge | | | | REVISION DATE: | 2/1/2024 |
| LIMITS TO: | | | | | | MPO PROJ NUMBER: | HC-12bb |
| PROJECT DESCRIPTION: | | Construct Twin Span Bridge | | | | FUNDING CAT(S): | 7, 3LC |
| REMARKS | | | | PROJECT HISTORY: | | | |
| P7: | | | | Revised Phase - CONST Only | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|--------------------------|--------------|--------------------------------------|--------------------|------------------|------------------|---------------------|---------------------|
| | COST OF APPROVED PHASES: | | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$2,714,711 | | CAT 7 | \$1,600,000 | \$260,000 | \$140,000 | | \$2,000,000 |
| ROW PURCHASE: | | | | | | | | |
| CONST COST: | \$54,172,540 | | 3LC | | | | \$52,172,540 | \$52,172,540 |
| CONST ENG: | \$2,437,699 | \$54,172,540 | | | | | | |
| CONTING: | \$1,229,717 | | | | | | | |
| IND COSTS: | \$1,606,665 | | | | | | | |
| POT CHG ORD: | | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST: | \$62,161,332 | | TOTALS | \$1,600,000 | \$260,000 | \$140,000 | \$52,172,540 | \$54,172,540 |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

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|-----------------------------|---------|-------------|---|-------------------------|-------|--------------------------------------|--------------|
| PHARR | HIDALGO | 0921-02-363 | CS | C, CE | PHARR | PHARR | \$12,487,102 |
| LIMITS FROM: | | | On I Rd., from .4 Mi. South of Rancho Blanco Rd. | | | REVISION DATE: 2/1/2024 | |
| LIMITS TO: | | | Dicker Rd. | | | MPO PROJ NUMBER: HC-12ac | |
| PROJECT DESCRIPTION: | | | Widen to a 2-lane divided roadway with continuous center turning lane and shoulders | | | FUNDING CAT(S): 7,3LC, CRRSAA | |
| REMARKS | | | | PROJECT HISTORY: | | | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--|--------------------------------------|-----------------------|--------------------|-----------------|--------------------|---------------------|
| PRELIM ENG: | \$607,124 | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| ROW PURCHASE: | | | | CAT 7 | \$6,729,075 | \$1,598,155 | \$84,113 | \$8,411,343 | |
| CONST COST: | \$11,902,282 | | | CAT 7 STP Flex | \$2,413,582 | | | \$2,413,582 | |
| CONST ENG: | \$584,821 | \$12,487,102 | | CAT 3 LC | | | \$1,662,177 | \$1,662,177 | |
| CONTING: | \$487,994 | | | | | | | | |
| IND COSTS: | \$359,318 | | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | | |
| TOTAL PROJECT COST: | \$13,941,539 | | | TOTALS | \$9,142,657.00 | \$1,598,155 | \$84,113 | \$1,662,177 | \$12,487,102 |

| | |
|-----------------------------|---|
| Performance Measures | |
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

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|-----------------------------|---------|-------------|--------------------------------------|-------------------------|-------|--------------------------------|-----------|
| PHARR | HIDALGO | 0921-02-435 | CS | R | PHARR | PHARR | \$455,000 |
| LIMITS FROM: | | | On Las Milpas, from Cage Blvd. | | | REVISION DATE: 2/1/2024 | |
| LIMITS TO: | | | I Rd. | | | MPO PROJ NUMBER: HC-378 | |
| PROJECT DESCRIPTION: | | | Widen from 2 to 4 lane curb & gutter | | | FUNDING CAT(S): 7 | |
| REMARKS | | | | PROJECT HISTORY: | | | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|--------------------|--------------------------|--|--------------------------------------|------------------|------------|-----------------|------------|------------------|
| PRELIM ENG: | \$266,865 | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| ROW PURCHASE: | \$455,000 | | | CAT 7 | \$364,000 | | \$91,000 | \$455,000 | |
| CONST COST: | \$5,738,794 | | | | | | | | |
| CONST ENG: | \$323,505 | \$455,000 | | | | | | | |
| CONTING: | \$322,295 | | | | | | | | |
| IND COSTS: | \$157,940 | | | | | | | | |
| BND FINANCING: | | | | | | | | | |
| TOTAL PROJECT COST: | \$7,264,399 | | | TOTALS | \$364,000 | \$0 | \$91,000 | \$0 | \$455,000 |

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|-----------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

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|-----------------------------|---------|-------------|--------------------------------------|-------------------------|-------|--------------------------------|-----------|
| PHARR | HIDALGO | 0921-02-434 | CS | R | PHARR | PHARR | \$792,000 |
| LIMITS FROM: | | | On Las Milpas Rd., from Jackson Rd. | | | REVISION DATE: 2/1/2024 | |
| LIMITS TO: | | | Cage Blvd. | | | MPO PROJ NUMBER: HC-377 | |
| PROJECT DESCRIPTION: | | | Widen from 2 to 4 lane curb & gutter | | | FUNDING CAT(S): 7 | |
| REMARKS | | | | PROJECT HISTORY: | | | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|--------------------|------------------|--|--------------------------------------|------------------|------------|------------------|------------|------------------|
| | | | | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$266,865 | COST OF | | CAT 7 | \$633,600 | | \$158,400 | | \$792,000 |
| ROW PURCHASE: | \$792,000 | APPROVED | | | | | | | |
| CONST COST: | \$5,738,794 | PHASES: | | | | | | | |
| CONST ENG: | \$323,505 | \$792,000 | | | | | | | |
| CONTING: | \$322,295 | | | | | | | | |
| IND COSTS: | | | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | | |
| TOTAL PROJECT COST: | \$7,443,459 | | | TOTALS | \$633,600 | \$0 | \$158,400 | \$0 | \$792,000 |

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|----------------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

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|-----------------------------|---------|-------------|---|-------------------------|-------|--------------------------------|-----------|
| PHARR | HIDALGO | 0921-02-436 | CS | PE | PHARR | PHARR | \$332,711 |
| LIMITS FROM: | | | On Moore Rd., from Jackson Rd. | | | REVISION DATE: 2/1/2024 | |
| LIMITS TO: | | | Cage Blvd. | | | MPO PROJ NUMBER: HC-379 | |
| PROJECT DESCRIPTION: | | | Widen to a 2-lane divided roadway with continuous center turning lane and shoulders | | | FUNDING CAT(S): 3LC | |
| REMARKS | | | | PROJECT HISTORY: | | | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|--------------------|------------------|--|--------------------------------------|------------|------------|------------|------------------|------------------|
| | | | | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$332,711 | COST OF | | CAT 3 LC | | | | \$332,711 | \$332,711 |
| ROW PURCHASE: | \$605,000 | APPROVED | | | | | | | |
| CONST COST: | \$6,899,256 | PHASES: | | | | | | | |
| CONST ENG: | \$403,327 | \$332,711 | | | | | | | |
| CONTING: | \$401,818 | | | | | | | | |
| IND COSTS: | \$196,911 | | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | | |
| TOTAL PROJECT COST: | \$8,839,023 | | | TOTALS | \$0 | \$0 | \$0 | \$332,711 | \$332,711 |

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|----------------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

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|----------------------|---------|-------------------------|--------|------------------|---------|--------------------------|--------------|
| PHARR | HIDALGO | 0864-01-068 | FM 494 | C | McAllen | TXDOT | \$18,512,330 |
| LIMITS FROM: | | SH 107 | | | | REVISION DATE: 2/1/2024 | |
| LIMITS TO: | | FM 676 (Mile 5) | | | | MPO PROJ NUMBER: HC-292a | |
| PROJECT DESCRIPTION: | | Widen from 2 to 4 lanes | | | | FUNDING CAT(S): 2 | |
| REMARKS P7: | | | | PROJECT HISTORY: | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|---------------------|--------------------|------------|--------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$964,161 | \$18,512,330 | CAT 2 | \$14,809,864 | \$3,702,466 | | \$18,512,330 |
| ROW PURCHASE: | \$9,804,224 | | | | | | |
| CONST COST: | \$18,512,330 | | | | | | |
| CONST ENG: | \$1,168,799 | | | | | | |
| CONTING: | \$1,164,426 | | | | | | |
| IND COSTS: | \$570,626 | | | | | | |
| POT. CHG ORDER: | | | | | | | |
| TOTAL PROJECT COST: | \$32,184,566 | TOTALS | | \$14,809,864 | \$3,702,466 | \$0 | \$0 |

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|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

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|----------------------|---------|---|----|------------------|-------|-------------------------|-----------|
| PHARR | HIDALGO | 0921-02-437 | CS | PE | PHARR | PHARR | \$389,178 |
| LIMITS FROM: | | On Moore Rd., from Cage Blvd. | | | | REVISION DATE: 2/1/2024 | |
| LIMITS TO: | | I Rd. | | | | MPO PROJ NUMBER: HC-380 | |
| PROJECT DESCRIPTION: | | Widen to a 2-lane divided roadway with continuous center turning lane and shoulders | | | | FUNDING CAT(S): 3LC | |
| REMARKS P7: | | | | PROJECT HISTORY: | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|------------|------------|------------------|------------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$389,178 | \$389,178 | CAT 3 LC | | | \$389,178 | \$389,178 |
| ROW PURCHASE: | \$605,000 | | | | | | |
| CONST COST: | \$8,369,073 | | | | | | |
| CONST ENG: | \$471,779 | | | | | | |
| CONTING: | \$470,013 | | | | | | |
| IND COSTS: | \$230,330 | | | | | | |
| BND FINANCING: | \$0 | | | | | | |
| TOTAL PROJECT COST: | \$10,535,373 | TOTALS | \$0 | \$0 | \$0 | \$389,178 | \$389,178 |

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|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

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|----------------------|---------|---|----|-------|---------|--------------------------------|-------------|
| PHARR | HIDALGO | 0921-02-327 | CS | C, CE | MISSION | Mission | \$5,174,155 |
| LIMITS FROM: | | ON TAYLOR RD, FROM BUSINESS 83 | | | | REVISION DATE: 2/1/2024 | |
| LIMITS TO: | | I-2 (US 83) | | | | MPO PROJ NUMBER: HC-256 | |
| PROJECT DESCRIPTION: | | WIDEN FROM 2 TO 4 LANES w/ LEFT TURN LANE | | | | FUNDING CAT(S): 7, 3LC, CRRSAA | |
| REMARKS | | CE: \$365,000 (CAT 7) | | | | ADMIN - Corrected Funding | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|--------------------|--------------------------|--------------------------------------|--------------------|-----------------|-----------------|------------------|--------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$1,989,553 | | CAT 7 | \$400,000 | \$88,000 | \$12,000 | | \$500,000 |
| ROW PURCHASE: | \$1,192,488 | | CAT 7 (CRRSAA) | \$4,500,000 | | | | \$4,500,000 |
| CONST COST: | \$4,674,155 | | CAT 3 LC | | | | \$174,155 | \$174,155 |
| CONST ENG: | \$500,000 | \$5,174,155 | | | | | | |
| CONTING: | | | | | | | | |
| IND COSTS: | | | | | | | | |
| POT CHG ORD: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$8,356,196 | | TOTALS | \$4,900,000 | \$88,000 | \$12,000 | \$174,155 | \$5,174,155 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| | | | | | | | |
|----------------------|---------|--------------------------------|--------|---|---------|-------------------------|--------------|
| Pharr | Hidalgo | 1064-01-043 | FM 676 | C | McAllen | TXDOT/HC 4 | \$10,140,008 |
| LIMITS FROM: | | Taylor Rd | | | | REVISION DATE: 2/1/2024 | |
| LIMITS TO: | | FM 2220 | | | | MPO PROJ NUMBER: HC-144 | |
| PROJECT DESCRIPTION: | | Widen From 2 to 4 Lane Divided | | | | FUNDING CAT(S): 7, 2,11 | |
| REMARKS | | | | | | PROJECT HISTORY: | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|--------------------|--------------------|------------|------------|---------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$528,113 | | CAT 7 | \$4,000,000 | \$1,000,000 | | | \$5,000,000 |
| ROW PURCHASE: | \$8,719,184 | | CAT 2 | \$3,499,855 | \$874,964 | | | \$4,374,819 |
| CONST COST: | \$10,140,008 | | CAT 11 | \$612,151 | \$153,038 | | | \$765,189 |
| CONST ENG: | \$528,113 | \$10,140,008 | | | | | | |
| CONTING: | \$637,806 | | | | | | | |
| IND COSTS: | \$312,557 | | | | | | | |
| POT CHG ORD: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$20,865,781 | | TOTALS | \$8,112,006 | \$2,028,002 | \$0 | \$0 | \$10,140,008 |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | | | | |
|---------------------------------------|----------------------|--|---------------------|---|------------------|------------------|---------------------|--------------|---------------------|---------------------|--------------|
| PHARR | HIDALGO | 0921-02-142 | CS | R | Hidalgo County | TXDOT | \$44,584,210 | | | | |
| LIMITS FROM: | | On IBTC, from 365 Tollway at FM 493 | | | | REVISION DATE: | | 2/1/2024 | | | |
| LIMITS TO: | | IH-2 | | | | MPO PROJ NUMBER: | | RMA-3 | | | |
| PROJECT DESCRIPTION: | | CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM) | | | PROJECT HISTORY: | | FUNDING CAT(S): 3LC | | | | |
| REMARKS | | | | | | | | | | | |
| P7: | | | | | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | | | |
| PRELIM ENG: | \$11,365,134 | COST OF APPROVED PHASES: | \$44,584,210 | FEDERAL | | STATE | | LOCAL | | LC | TOTAL |
| ROW PURCHASE: | \$44,584,210 | | | CAT 3 LC | | | | | | \$44,584,210 | \$44,584,210 |
| CONST COST: | \$237,845,395 | | | | | | | | | | |
| CONST ENG: | \$15,145,781 | | | | | | | | | | |
| CONTING: | \$12,466,198 | | | | | | | | | | |
| IND COSTS: | \$6,726,304 | | | | | | | | | | |
| BND FINANCING: | | | | | | | | | | | |
| PT CHG ORD | | | | | | | | | | | |
| TOTAL PROJECT COST: | \$328,133,022 | | | TOTALS | | \$0 | \$0 | \$0 | \$44,584,210 | \$44,584,210 | |

| | |
|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | | | | |
|---------------------------------------|--------------------|---|------------------|---|------------------|------------------|-------------------|------------------|------------|------------------|--------------|
| PHARR | HIDALGO | 0921-02-440 | CS | R | Edinburg | Edinburg | \$560,000 | | | | |
| LIMITS FROM: | | On Freddy Gonzalez Dr., from US BUS 281 (Closner Blvd.) | | | | REVISION DATE: | | 2/1/2024 | | | |
| LIMITS TO: | | I-69C (US 281) | | | | MPO PROJ NUMBER: | | HC-120 | | | |
| PROJECT DESCRIPTION: | | WIDEN AND RECONSTRUCT TO 4 LANES DIVIDED URBAN | | | PROJECT HISTORY: | | FUNDING CAT(S): 7 | | | | |
| REMARKS | | | | | | | | | | | |
| P7: | | | | | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | | | |
| PRELIM ENG: | \$370,663 | COST OF APPROVED PHASES: | \$560,000 | FEDERAL | | STATE | | LOCAL | | LC | TOTAL |
| ROW PURCHASE: | \$560,000 | | | CAT 7 | | \$448,000 | | \$112,000 | | | \$560,000 |
| CONST COST: | \$6,080,656 | | | | | | | | | | |
| CONST ENG: | \$428,109 | | | | | | | | | | |
| CONTING: | \$386,882 | | | | | | | | | | |
| IND COSTS: | \$200,000 | | | | | | | | | | |
| BND FINANCING: | | | | | | | | | | | |
| PT CHG ORD | | | | | | | | | | | |
| TOTAL PROJECT COST: | \$8,026,310 | | | TOTALS | | \$448,000 | \$0 | \$112,000 | \$0 | \$560,000 | |

| | |
|---------------------------|---|
| Performance Measures | |
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Revised Limits & Cost

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|---------------------------------------|-------------|---|----------------|---|--------------|---|-------------|--------------|
| PHARR | HIDALGO | 0921-02-499 | CS | C,CE | Pharr | Pharr | \$8,659,276 | |
| LIMITS FROM: | | On I Rd., from FM 3072 (Dicker Rd.) | | | | REVISION DATE: 2/1/2024 | | |
| LIMITS TO: | | US 281 (Military HWY) | | | | MPO PROJ NUMBER: HC-499 | | |
| PROJECT DESCRIPTION: | | Widen to a 2-lane divided roadway with continuous center turning lane and shoulders | | | | FUNDING CAT(S): 7, 3LC, 7-STP Flex | | |
| REMARKS | | CE: \$578,500 (CAT 7) | | | | PROJECT HISTORY: | | |
| P7: | | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
| PRELIM ENG: | \$421,015 | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| ROW PURCHASE: | | | CAT 7 | \$6,635,135 | \$1,575,845 | \$82,939 | | \$8,293,919 |
| CONST COST: | \$8,253,730 | | CAT 3 LC | | | | \$38,193 | \$38,193 |
| CONST ENG: | \$405,549 | \$8,659,276 | CAT 7-STP Flex | \$327,164 | | | | \$327,164 |
| CONTING: | \$338,403 | | | | | | | |
| IND COSTS: | \$249,172 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$9,667,869 | | TOTALS | \$6,962,299 | \$1,575,845 | \$82,939 | \$38,193 | \$8,659,276 |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|---------------------------------------|--------------|--|---------------|---|--------------|----------------------------------|-------------|--------------|
| PHARR | HIDALGO | 0921-02-322 | CS | R | PENITAS | HC 3 | \$2,030,000 | |
| LIMITS FROM: | | On Liberty Blvd. (Ph. II), from FM 2221 | | | | REVISION DATE: 2/1/2024 | | |
| LIMITS TO: | | Mile 3 | | | | MPO PROJ NUMBER: HC-284br | | |
| PROJECT DESCRIPTION: | | Construct 2 lane roadway w/ shoulders (on new location from Mile 4 to FM 2221) | | | | FUNDING CAT(S): 7 | | |
| REMARKS | | Utilities: \$190,000 (CAT 7) | | | | PROJECT HISTORY: | | |
| P7: | | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
| PRELIM ENG: | \$475,427 | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| ROW PURCHASE: | \$2,030,000 | | CAT 7 | \$1,624,000 | | \$406,000 | | \$2,030,000 |
| CONST COST: | \$10,223,823 | | | | | | | |
| CONST ENG: | \$576,334 | \$2,030,000 | | | | | | |
| CONTING: | \$574,178 | | | | | | | |
| IND COSTS: | \$281,375 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$14,161,137 | | TOTALS | \$1,624,000 | \$0 | \$406,000 | \$0 | \$2,030,000 |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | ✓ |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|--------------------------------|---------------------|--|--------------------------|--------------------------------------|------------|------------------|------------------------------|-----------|
| PHARR | HIDALGO | 0921-02-286 | CS | R | COUNTY | HC 1 | \$4,616,129 | |
| LIMITS FROM: | | On Mile 6 W., from SH 107 | | | | REVISION DATE: | | 2/1/2024 |
| LIMITS TO: | | MILE 11 N | | | | MPO PROJ NUMBER: | | HC-148bbr |
| PROJECT DESCRIPTION: | | ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 2 TO 4 LANES | | | | FUNDING CAT(S): | | 7, 3LC |
| REMARKS | | Utilities: \$900,000 (CAT 7) | | | | PROJECT HISTORY: | | |
| P7: | | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
| PRELIM ENG: | | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC TOTAL | |
| ROW PURCHASE: | \$4,616,129 | | CAT 7 | \$3,517,050 | | \$879,263 | \$4,396,313 | |
| CONST COST: | \$14,050,000 | | CAT 3LC | | | \$219,816 | \$219,816 | |
| CONST ENG: | | \$4,616,129 | | | | | | |
| CONTING: | | | | | | | | |
| IND COSTS: | | | | | | | | |
| POT CHG ORD: | | | | | | | | |
| BND FINANCING: | | \$0 | | | | | | |
| TOTAL PROJECT COST: | \$18,666,129 | | TOTALS | \$3,517,050 | \$0 | \$879,263 | \$219,816 \$4,616,129 | |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | ✓ |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|--------------------------------|---------------------|--|--------------------------|--------------------------------------|------------|------------------|------------------------|----------|
| PHARR | HIDALGO | 0921-02-328 | CS | R | Mission | HC 3 | \$2,011,852 | |
| LIMITS FROM: | | On Taylor Rd @ Mile 2 N. | | | | REVISION DATE: | | 2/1/2024 |
| LIMITS TO: | | Business 83 | | | | MPO PROJ NUMBER: | | HC-257r |
| PROJECT DESCRIPTION: | | Widen from 2 Lanes to 4 Lane Divided Urban | | | | FUNDING CAT(S): | | 7 |
| REMARKS | | Utilities: \$365,000 | | | | PROJECT HISTORY: | | |
| P7: | | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
| PRELIM ENG: | \$729,629 | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC TOTAL | |
| ROW PURCHASE: | \$2,011,852 | | Cat 7 | \$1,609,482 | | \$402,370 | \$2,011,852 | |
| CONST COST: | \$15,129,936 | | | | | | | |
| CONST ENG: | \$884,488 | \$2,011,852 | | | | | | |
| CONTING: | \$881,179 | | | | | | | |
| IND COSTS: | \$431,821 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$20,068,905 | | TOTALS | \$1,609,482 | \$0 | \$402,370 | \$0 \$2,011,852 | |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | ✓ |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | | |
|--------------------------------|---------------------|---|-------------|--------------------------------------|--------------------|-----------------|------------------|------------|--------------------|
| PHARR | HIDALGO | 0921-02-361 | CS | R | MCALLEN | HC 2 | \$2,000,000 | | |
| LIMITS FROM: | | On Nolana Loop (S1), from FM 1426 (Raul Longoria) | | | REVISION DATE: | | 2/1/2024 | | |
| LIMITS TO: | | FM 907 | | | MPO PROJ NUMBER: | | HC-152ar | | |
| PROJECT DESCRIPTION: | | WIDEN FROM 2 TO 4 LANE DIVIDED | | | FUNDING CAT(S): | | 10 | | |
| REMARKS P7: | | Utilities: \$600,000 | | | PROJECT HISTORY: | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
| PRELIM ENG: | \$871,183 | COST OF APPROVED PHASES: | \$2,000,000 | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| ROW PURCHASE: | \$2,000,000 | | | CAT 10 Earmark | \$1,600,000 | | \$400,000 | | \$2,000,000 |
| CONST COST: | \$18,065,269 | | | | | | | | |
| CONST ENG: | \$1,056,087 | | | | | | | | |
| CONTING: | \$1,052,135 | | | | | | | | |
| IND COSTS: | \$515,598 | | | | | | | | |
| BND FINANCING: | | | | | | | | | |
| PT CHG ORD | | | | | | | | | |
| TOTAL PROJECT COST: | \$23,560,272 | | | TOTALS | \$1,600,000 | \$0 | \$400,000 | \$0 | \$2,000,000 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | | |
|--------------------------------|---------------------|-----------------------------------|-------------|--------------------------------------|-------------------------------------|-----------------|------------------|------------|--------------------|
| PHARR | HIDALGO | 0921-02-405 | CS | R | VARIOUS | HC 2 | \$4,570,000 | | |
| LIMITS FROM: | | On Cesar Chavez, from Business 83 | | | REVISION DATE: | | 2/1/2024 | | |
| LIMITS TO: | | Nolana Loop | | | MPO PROJ NUMBER: | | HC-326r | | |
| PROJECT DESCRIPTION: | | WIDEN FROM 2 TO 4 LANES | | | FUNDING CAT(S): | | 7 | | |
| REMARKS P7: | | Utilities: \$1,406,457 (CAT 7) | | | PROJECT HISTORY: | | | | |
| | | | | | Revised Phase & ROW Cost | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
| PRELIM ENG: | \$937,478 | COST OF APPROVED PHASES: | \$4,570,000 | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| ROW PURCHASE: | \$4,570,000 | | | CAT 7 | \$3,656,000 | | \$914,000 | | \$4,570,000 |
| CONST COST: | \$20,160,000 | | | | | | | | |
| CONST ENG: | \$1,136,453 | | | | | | | | |
| CONTING: | \$1,132,200 | | | | | | | | |
| IND COSTS: | \$554,834 | | | | | | | | |
| BND FINANCING: | | | | | | | | | |
| PT CHG ORD | | | | | | | | | |
| TOTAL PROJECT COST: | \$28,490,965 | | | TOTALS | \$3,656,000 | \$0 | \$914,000 | \$0 | \$4,570,000 |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | ✓ |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | | |
|---------------------------------------|-------------|-----------------------------------|--------------------|---|----------------|-------------------------|--------------|-------------|--------------|
| PHARR | HIDALGO | 0921-02-399 | CS | R | VARIOUS | HC 2 | \$1,000,000 | | |
| LIMITS FROM: | | On Cesar Chavez, from Business 83 | | | | REVISION DATE: | 2/1/2024 | | |
| LIMITS TO: | | Ridge Rd. | | | | MPO PROJ NUMBER: | HC-344r | | |
| PROJECT DESCRIPTION: | | WIDEN FROM 2 TO 4 LANES | | | | FUNDING CAT(S): | 7 | | |
| REMARKS | | Utilities: \$457,675 | | | | PROJECT HISTORY: | | | |
| P7: | | | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
| PRELIM ENG: | \$323,427 | COST OF APPROVED PHASES: | \$1,000,000 | CAT 7 | FEDERAL | STATE | LOCAL | LC | TOTAL |
| ROW PURCHASE: | \$1,000,000 | | | \$800,000 | \$200,000 | | \$1,000,000 | | |
| CONST COST: | \$6,955,129 | | | | | | | | |
| CONST ENG: | \$392,072 | | | | | | | | |
| CONTING: | \$390,605 | | | | | | | | |
| IND COSTS: | \$191,416 | | | | | | | | |
| BND FINANCING: | | | | | | | | | |
| PT CHG ORD | | | | | | | | | |
| TOTAL PROJECT COST: | \$9,252,649 | TOTALS | | \$800,000 | \$0 | \$200,000 | \$0 | \$1,000,000 | |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|---------|-------------|-----|-------|------|-----------------|--------------|
| PHARR | HIDALGO | 0921-02-254 | CS | C,E,R | | HC 1 | \$13,415,896 |

LIMITS FROM: On Mile 1 East, from BUS 83 REVISION DATE: 2/1/2024

LIMITS TO: Mile 8 North MPO PROJ NUMBER: HC-269

PROJECT DESCRIPTION: Reconstruct & widen to urban 2 lanes & shoulders FUNDING CAT(S): 3LC, 7

REMARKS P7: ROW Acq: \$79,198 (CAT 7) E = Construction Engineering: \$878,000 (CAT 7) PROJECT HISTORY:

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|--------------------|------------|--------------------|--------------------|---------------------|
| ITEM | AMOUNT | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$609,701 | \$13,415,896 | | | | | | |
| ROW PURCHASE: | \$502,000 | | CAT 7 | \$5,904,000 | | \$1,476,000 | | \$7,380,000 |
| CONST COST: | \$12,174,790 | | CAT 3 LC | | | | \$6,035,896 | \$6,035,896 |
| CONST ENG: | \$739,106 | | | | | | | |
| CONTING: | \$736,341 | | | | | | | |
| IND COSTS: | \$360,843 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$15,122,781 | | TOTALS | \$5,904,000 | \$0 | \$1,476,000 | \$6,035,896 | \$13,415,896 |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|---------|-------------|-----|-------|---------|-----------------|--------------|
| PHARR | HIDALGO | 0921-02-361 | CS | C,CE | MCALLEN | HC 2 | \$19,121,356 |

LIMITS FROM: On Nolana Loop, from FM 1426 REVISION DATE: 2/1/2024

LIMITS TO: FM 907 MPO PROJ NUMBER: HC-152a

PROJECT DESCRIPTION: WIDEN FROM 2 TO 4 LANE DIVIDED FUNDING CAT(S): 7, 3LC

REMARKS P7: Nolana Loop (S1) PROJECT HISTORY:

ADMIN - Revised State/Local Share

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|---------------------|--------------------|------------------|--------------------|---------------------|
| ITEM | AMOUNT | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$871,183 | \$19,121,356 | | | | | | |
| ROW PURCHASE: | \$1,838,752 | | CAT 7 | \$13,978,974 | \$2,900,637 | \$594,106 | | \$17,473,718 |
| CONST COST: | \$18,065,269 | | CAT 3 LC | | | | \$1,647,638 | \$1,647,638 |
| CONST ENG: | \$1,056,087 | | | | | | | |
| CONTING: | \$1,052,135 | | | | | | | |
| IND COSTS: | \$515,598 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$23,399,024 | | TOTALS | \$13,978,974 | \$2,900,637 | \$594,106 | \$1,647,638 | \$19,121,356 |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------------------------|---------------------|---------------------------------------|---------------|---|--------------------------------|---------------------------------|--------------------|
| PHARR | HIDALGO | 0921-02-332 | CS | R,E,C | | HC 3 | \$10,796,358 |
| LIMITS FROM: | | On Mile 3 N. (Phase II), from FM 2221 | | | | REVISION DATE: 2/1/2024 | |
| LIMITS TO: | | Tom Gill Rd. | | | | MPO PROJ NUMBER: HC-286b | |
| PROJECT DESCRIPTION: | | New Location - 2 Lane Rural Roadway | | | | FUNDING CAT(S): 3LC, 7 | |
| REMARKS P7: | | | | | ADMIN - Revised Cost & Funding | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | |
| PRELIM ENG: | \$486,582 | COST OF APPROVED PHASES: | CAT 7 | \$5,152,000 | \$1,069,040 | \$218,960 | \$6,440,000 |
| ROW PURCHASE: | \$375,520 | | CAT 3 LC | | | \$3,606,358 | \$3,606,358 |
| CONST COST: | \$9,772,392 | | CAT 7 | \$600,000 | | \$150,000 | \$750,000 |
| CONST ENG: | \$648,446 | | | | | | |
| CONTING: | \$533,723 | | | | | | |
| IND COSTS: | \$287,977 | | | | | | |
| BND FINANCING: | | | | | | | |
| PT CHG ORD | | | | | | | |
| TOTAL PROJECT COST: | \$12,104,640 | | TOTALS | \$5,752,000 | \$1,069,040 | \$368,960 | \$3,606,358 |
| TOTALS | | | | | | | |
| \$10,796,358 | | | | | | | |
| Performance Measures | | | | | | | |
| PM 1: Safety | | | | | | | |
| PM 2: Pavement Conditions | | | | | | | |
| PM 3: System Performance | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---------------------------------------|---------------------|---|---------------|---|-----------------------------------|--------------------------------|--------------------|
| PHARR | HIDALGO | 0921-02-512 | CS | C | MCALLEN | MCALLEN | \$11,070,259 |
| LIMITS FROM: | | On Bentsen Rd., from FM 676 (Mile 5) | | | | REVISION DATE: 2/1/2024 | |
| LIMITS TO: | | FM 1924 (Mile 3) | | | | MPO PROJ NUMBER: HC-900 | |
| PROJECT DESCRIPTION: | | Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter | | | | FUNDING CAT(S): 7, 3LC | |
| REMARKS P7: | | | | | ADMIN - Revised State/Local Share | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | |
| PRELIM ENG: | \$554,387 | COST OF APPROVED PHASES: | CAT 7 | \$3,248,672 | \$771,560 | \$40,608 | \$4,060,840 |
| ROW PURCHASE: | \$1,100,000 | | CAT 3 LC | | | \$7,009,419 | \$7,009,419 |
| CONST COST: | \$11,070,259 | | | | | | |
| CONST ENG: | \$672,053 | | | | | | |
| CONTING: | \$669,538 | | | | | | |
| IND COSTS: | \$328,107 | | | | | | |
| BND FINANCING: | | | | | | | |
| PT CHG ORD | | | | | | | |
| TOTAL PROJECT COST: | \$14,394,344 | | TOTALS | \$3,248,672 | \$771,560 | \$40,608 | \$7,009,419 |
| TOTALS | | | | | | | |
| \$11,070,259 | | | | | | | |
| Performance Measures | | | | | | | |
| PM 1: Safety | | | | | | | |
| PM 2: Pavement Conditions | | | | | | | |
| PM 3: System Performance | | | | | | | |

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|---------|-------------|--------|-------|---------|-----------------|--------------|
| PHARR | HIDALGO | 1064-01-027 | FM 676 | C | MISSION | TXDOT | \$35,262,481 |

| | | | |
|----------------------|---|------------------|----------|
| LIMITS FROM: | SH 107 (Conway) | REVISION DATE: | 2/1/2024 |
| LIMITS TO: | Taylor Rd. | MPO PROJ NUMBER: | HC-117c |
| PROJECT DESCRIPTION: | Widen from 2 to 4 Lanes w/ Left Turn Lane | FUNDING CAT(S): | 2,10 |

REMARKS P7: PROJECT HISTORY:

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|---------------------|--------------------|------------|------------|---------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$1,765,908 | \$35,262,481 | CAT 2 | \$27,809,396 | \$6,952,349 | | | \$34,761,745 |
| ROW PURCHASE: | \$6,153,897 | | CAT 10 Earmark | \$400,589 | \$100,147 | | | \$500,736 |
| CONST COST: | \$35,262,481 | | | | | | | |
| CONST ENG: | \$2,140,713 | | | | | | | |
| CONTING: | \$2,132,702 | | | | | | | |
| IND COSTS: | \$1,045,129 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$48,500,830 | | TOTALS | \$28,209,985 | \$7,052,496 | \$0 | \$0 | \$35,262,481 |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | ✓ |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|---------|-------------|--------|-------|------|-----------------|---------------|
| PHARR | HIDALGO | 0255-07-140 | US 281 | C | | TXDOT | \$146,077,379 |

| | | | |
|----------------------|--|------------------|----------|
| LIMITS FROM: | 0.273 mi S. SH 186 | REVISION DATE: | 2/1/2024 |
| LIMITS TO: | 0.023 mi N. FM 490 | MPO PROJ NUMBER: | HC-384 |
| PROJECT DESCRIPTION: | Rural Expressway Facility (Future I-69 Corridor) | FUNDING CAT(S): | 4,12 |

REMARKS P7: CAT 4 Connectivity: \$480,000 Revised Project Description

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|----------------------|--------------------------|--------------------------------------|----------------------|---------------------|------------|------------|----------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$7,517,746 | \$146,077,379 | CAT 4 | \$115,859,048 | \$28,964,762 | | | \$144,823,810 |
| ROW PURCHASE: | \$5,265,959 | | CAT 12 | \$1,002,855 | \$250,714 | | | \$1,253,569 |
| CONST COST: | \$146,077,379 | | | | | | | |
| CONST ENG: | \$11,706,204 | | | | | | | |
| CONTING: | \$12,964,367 | | | | | | | |
| IND COSTS: | \$4,449,278 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$187,980,933 | | TOTALS | \$116,861,903 | \$29,215,476 | \$0 | \$0 | \$146,077,379 |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

| | | | | | | | | | | |
|--|--------------------|---------------------------------|------------|---|------------------|-----------------------------|------------------|------------------|--------------------|-----------|
| PHARR | HIDALGO | 0921-02-522 | VA | C | Various | Edinburg | \$1,065,269 | | | |
| LIMITS FROM: Various Locations within Hidalgo County | | | | | | REVISION DATE: 2/1/2024 | | | | |
| LIMITS TO: | | | | | | MPO PROJ NUMBER: SIG-2 | | | | |
| PROJECT DESCRIPTION: Signal Improvements | | | | | | FUNDING CAT(S): 10 CRP, 3LC | | | | |
| REMARKS P7: | | | | | | PROJECT HISTORY: | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | | |
| PRELIM ENG: | \$49,358 | COST OF APPROVED PHASES: | CAT 10 CRP | FEDERAL | STATE | LOCAL | LC | TOTAL | | |
| ROW PURCHASE: | \$1,065,269 | | | \$756,000 | | \$189,000 | | \$945,000 | | |
| CONST COST: | \$63,258 | | | \$1,065,269 | CAT 3 LC | | | | \$120,269 | \$120,269 |
| CONST ENG: | \$7,300 | | | | | | | | | |
| CONTING: | \$29,212 | | | | | | | | | |
| IND COSTS: | | | | | | | | | | |
| BND FINANCING: | | | | | | | | | | |
| PT CHG ORD | | | | | | | | | | |
| TOTAL PROJECT COST: | \$1,214,397 | | | TOTALS | \$756,000 | \$0 | \$189,000 | \$120,269 | \$1,065,269 | |

| | | | | | | | | | |
|---------------------------------------|---------------------|---------------------------------|--------|---|---------------------|--------------------------|------------|--------------|---------------------|
| PHARR | HIDALGO | 0864-01-069 | FM 494 | C | TXDOT | \$13,296,578 | | | |
| LIMITS FROM: FM 676 (Mile 5) | | | | | | REVISION DATE: 2/1/2024 | | | |
| LIMITS TO: FM 1924 (Mile 3) | | | | | | MPO PROJ NUMBER: HC-292b | | | |
| PROJECT DESCRIPTION: Widen to 4 lane | | | | | | FUNDING CAT(S): 2 | | | |
| REMARKS P7: | | | | | | PROJECT HISTORY: | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
| PRELIM ENG: | \$665,879 | COST OF APPROVED PHASES: | CAT 2 | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| ROW PURCHASE: | \$10,443,901 | | | \$10,637,262 | \$2,659,316 | | | \$13,296,578 | |
| CONST COST: | \$13,296,578 | | | \$13,296,578 | | | | | |
| CONST ENG: | \$807,208 | | | | | | | | |
| CONTING: | \$804,187 | | | | | | | | |
| IND COSTS: | \$394,091 | | | | | | | | |
| BND FINANCING: | | | | | | | | | |
| PT CHG ORD | | | | | | | | | |
| TOTAL PROJECT COST: | \$26,411,844 | | | TOTALS | \$10,637,262 | \$2,659,316 | \$0 | \$0 | \$13,296,578 |

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

| | | | | | | | | |
|----------------------|---------|---|---------|------------------|---------|------------------|--------------|----------|
| Pharr | Hidalgo | 1803-01-092 | FM 1925 | C | McAllen | TxDOT | \$12,001,425 | |
| LIMITS FROM: | | 10th Street | | | | REVISION DATE: | | 2/1/2024 |
| LIMITS TO: | | McColl Rd | | | | MPO PROJ NUMBER: | | HC-290 |
| PROJECT DESCRIPTION: | | Widen from 2 to 6 lane with raised median | | | | FUNDING CAT(S): | | 2 |
| REMARKS P7: | | | | PROJECT HISTORY: | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|--------------------|--------------------|------------|------------|---------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$601,019 | | | | | | | |
| ROW PURCHASE: | \$4,190,706 | | | | | | | |
| CONST COST: | \$12,001,425 | CAT 2 | | \$9,601,140 | \$2,400,285 | | | \$12,001,425 |
| CONST ENG: | \$728,582 | \$12,001,425 | | | | | | |
| CONTING: | \$725,855 | | | | | | | |
| IND COSTS: | \$355,705 | | | | | | | |
| POT CHG ORD: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$18,603,292 | | TOTALS | \$9,601,140 | \$2,400,285 | \$0 | \$0 | \$12,001,425 |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | ✓ |

| | | | | | | | | |
|----------------------|---------|---|--------|------------------|----------|------------------|--------------|----------|
| Pharr | Hidalgo | 0342-01-093 | SH 107 | C | Edinburg | TxDOT | \$25,423,719 | |
| LIMITS FROM: | | Bus 281-W | | | | REVISION DATE: | | 2/1/2024 |
| LIMITS TO: | | I-69C (US 281) | | | | MPO PROJ NUMBER: | | HC-337 |
| PROJECT DESCRIPTION: | | Operational Improvements and Rehabilitation | | | | FUNDING CAT(S): | | 1, 2 |
| REMARKS P7: | | | | PROJECT HISTORY: | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|---------------------|--------------------|------------|------------|---------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$1,250,075 | | | | | | | |
| ROW PURCHASE: | \$3,676,572 | | | | | | | |
| CONST COST: | \$25,423,719 | CAT 2 | | \$19,556,707 | \$4,889,177 | | | \$24,445,884 |
| CONST ENG: | \$2,061,347 | \$25,423,719 | CAT 1 | \$782,268 | \$195,567 | | | \$977,835 |
| CONTING: | \$1,065,841 | | | | | | | |
| IND COSTS: | \$739,840 | | | | | | | |
| POT CHG ORD: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$34,217,394 | | TOTALS | \$20,338,975 | \$5,084,744 | \$0 | \$0 | \$25,423,719 |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | ✓ |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

| | | | | | | | |
|-------|---------|-------------|-----------------|---|-----------|-------|--------------|
| Pharr | Hidalgo | 0528-01-118 | SH 107 (Conway) | C | Palmhurst | TxDOT | \$23,564,409 |
|-------|---------|-------------|-----------------|---|-----------|-------|--------------|

| | |
|-------------------------------|-------------------------|
| LIMITS FROM: SH 495 | REVISION DATE: 2/1/2024 |
| LIMITS TO: FM 1924 (Mile 3 N) | MPO PROJ NUMBER: HC-383 |

| | |
|--|-------------------|
| PROJECT DESCRIPTION: Widen from 4 to 6 Lanes w/Raised Median | FUNDING CAT(S): 2 |
|--|-------------------|

REMARKS P7: ADMIN - Revised Cost & Funding

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|---------------------|--------------------|------------|------------|---------------------|
| | | COST OF APPROVED PHASES: | CAT 2 | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$1,917,027 | | | | | | | |
| ROW PURCHASE: | \$0 | | | | | | | |
| CONST COST: | \$23,564,409 | | | \$18,851,527 | \$4,712,882 | | | \$23,564,409 |
| CONST ENG: | \$2,323,906 | \$23,564,409 | | | | | | |
| CONTING: | \$2,315,210 | | | | | | | |
| IND COSTS: | \$1,134,567 | | | | | | | |
| POT CHG ORD: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$31,255,119 | | TOTALS | \$18,851,527 | \$4,712,882 | \$0 | \$0 | \$23,564,409 |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | ✓ |

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|---------|-------------|-----|-------|---------|-----------------|-------------|
| PHARR | HIDALGO | 0921-02-395 | CS | R | MISSION | MISSION | \$3,500,000 |

LIMITS FROM: ON INSPIRATION RD/MILITARY PARKWAY LOOP, FROM IH-2 REVISION DATE: 2/1/2024
 LIMITS TO: FM 1016 MPO PROJ NUMBER: HC-341r

PROJECT DESCRIPTION: WIDEN FROM 2 TO 4 LANE DIVIDED PROJECT HISTORY:
 UTILITIES: \$800,000 FUNDING CAT(S): 7

REMARKS P7:

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|--------------------|------------|------------------|------------|--------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$1,714,582 | | CAT 7 | \$2,800,000 | | \$700,000 | | \$3,500,000 |
| ROW PURCHASE: | \$3,500,000 | | | | | | | |
| CONST COST: | \$36,871,234 | | | | | | | |
| CONST ENG: | \$2,078,493 | \$3,500,000 | | | | | | |
| CONTING: | \$2,070,715 | | | | | | | |
| IND COSTS: | \$1,014,752 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$47,249,776 | | TOTALS | \$2,800,000 | \$0 | \$700,000 | \$0 | \$3,500,000 |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | ✓ |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|---------|-------------|-----|-------|----------|-----------------|-------------|
| PHARR | HIDALGO | 0921-02-442 | CS | PE,R | Edinburg | HC 4 | \$1,887,784 |

LIMITS FROM: On Trenton Rd., from I-69C REVISION DATE: 2/1/2024
 LIMITS TO: FM 907 MPO PROJ NUMBER: HC-177a

PROJECT DESCRIPTION: Widen and Reconstruct Roadway from 2 to 4 lanes divided urban PROJECT HISTORY:
 FUNDING CAT(S): 7, 3LC

REMARKS P7:

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|------------------|------------|------------------|--------------------|--------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$1,172,784 | | CAT 7 | \$572,000 | | \$143,000 | | \$715,000 |
| ROW PURCHASE: | \$715,000 | | | | | | | |
| CONST COST: | \$25,220,143 | | CAT 3 LC | | | | \$1,172,784 | \$1,172,784 |
| CONST ENG: | \$1,421,701 | \$1,887,784 | | | | | | |
| CONTING: | \$1,416,381 | | | | | | | |
| IND COSTS: | \$694,097 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$30,640,106 | | TOTALS | \$572,000 | \$0 | \$143,000 | \$1,172,784 | \$1,887,784 |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | ✓ |

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|----------------------|---------|--|-----|-------|----------------|------------------|---------------|-------------|
| PHARR | HIDALGO | 0921-02-142 | CS | C | Hidalgo County | TXDOT | \$237,845,395 | |
| LIMITS FROM: | | On IBTC, from 365 Tollway at FM 493 | | | | REVISION DATE: | | 2/1/2024 |
| LIMITS TO: | | IH-2 | | | | MPO PROJ NUMBER: | | RMA-3 |
| PROJECT DESCRIPTION: | | CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM) | | | | FUNDING CAT(S): | | 12,11,4,7,2 |
| REMARKS P7: | | 2024 UTP Authorized Funding | | | | PROJECT HISTORY: | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|----------------------|--------------------------|--------------------------------------|----------------------|---------------------|------------|------------|----------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$11,365,134 | | CAT 12 | \$9,654,729 | \$2,413,682 | | | \$12,068,411 |
| ROW PURCHASE: | \$44,584,210 | | CAT 12 TTC | \$124,400,000 | \$31,100,000 | | | \$155,500,000 |
| CONST COST: | \$237,845,395 | \$237,845,395 | CAT 11 | \$16,000,000 | \$4,000,000 | | | \$20,000,000 |
| CONST ENG: | \$15,145,781 | | CAT 4 | \$8,221,586 | \$2,055,396 | | | \$10,276,982 |
| CONTING: | \$12,466,198 | | CAT 7 | \$16,000,000 | \$4,000,000 | | | \$20,000,000 |
| IND COSTS: | \$6,726,304 | | CAT 2 | \$16,000,000 | \$4,000,000 | | | \$20,000,000 |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$328,133,022 | | TOTALS | \$190,276,315 | \$47,569,078 | \$0 | \$0 | \$237,845,393 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|----------------------|---------|--------------------------------|-----|-------|---------|-----------------------------------|--------------|-----------|
| PHARR | HIDALGO | 0921-02-447 | CS | C, CE | Weslaco | HC 1 | \$25,704,000 | |
| LIMITS FROM: | | On Mile 6 W., from Mile 14 1/2 | | | | REVISION DATE: | | 2/1/2024 |
| LIMITS TO: | | Mile 11 N | | | | MPO PROJ NUMBER: | | HC-148bbb |
| PROJECT DESCRIPTION: | | Widen from 2 to 4 lanes | | | | FUNDING CAT(S): | | 7, 3LC |
| REMARKS P7: | | CE: \$2,210,000 | | | | ADMIN - Revised State/Local Share | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|---------------------|--------------------|------------------|--------------------|---------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$1,239,554 | | CAT 7 | \$18,089,991 | \$3,979,798 | \$542,700 | | \$22,612,489 |
| ROW PURCHASE: | \$2,797,654 | | CAT 3 LC | | | | \$3,091,511 | \$3,091,511 |
| CONST COST: | \$25,704,000 | \$25,704,000 | | | | | | |
| CONST ENG: | \$1,502,643 | | | | | | | |
| CONTING: | \$1,497,020 | | | | | | | |
| IND COSTS: | \$733,614 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$33,474,485 | | TOTALS | \$18,089,991 | \$3,979,798 | \$542,700 | \$3,091,511 | \$25,704,000 |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | ✓ |

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

| | | | | | | | | | |
|-------|---------|--|-------------|---------|---|---------|-------|--|--------------|
| PHARR | HIDALGO | | 1803-01-094 | FM 1925 | C | McAllen | TXDOT | | \$39,835,770 |
|-------|---------|--|-------------|---------|---|---------|-------|--|--------------|

| | |
|-------------------------|-------------------------|
| LIMITS FROM: Wallace Rd | REVISION DATE: 2/1/2024 |
| LIMITS TO: 10th St | MPO PROJ NUMBER: HC-338 |

| | |
|---|-------------------|
| PROJECT DESCRIPTION: Widen from 2 to 6 lanes with raised median | FUNDING CAT(S): 2 |
|---|-------------------|

| | |
|-------------|------------------|
| REMARKS P7: | PROJECT HISTORY: |
|-------------|------------------|

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|---------------------|--------------------|------------|---------------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$2,474,499 | | | | | | |
| ROW PURCHASE: | \$3,111,575 | | | | | | |
| CONST COST: | \$39,835,770 | | | | | | |
| CONST ENG: | \$2,999,699 | | | | | | |
| CONTING: | \$2,988,474 | | | | | | |
| IND COSTS: | \$1,464,499 | | | | | | |
| BND FINANCING: | | | | | | | |
| PT CHG ORD | | | | | | | |
| TOTAL PROJECT COST: | \$52,874,516 | | | | | | |
| | | | CAT 2 | \$31,868,616 | \$7,967,154 | | \$39,835,770 |
| | | \$39,835,770 | | | | | |
| | | | TOTALS | \$31,868,616 | \$7,967,154 | \$0 | \$0 |
| | | | | | | | \$39,835,770 |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | ✓ |

| | | | | | | | | | |
|-------|---------|--|-------------|----|---|-------|-------|--|-------------|
| PHARR | HIDALGO | | 0921-02-436 | CS | C | PHARR | PHARR | | \$6,899,256 |
|-------|---------|--|-------------|----|---|-------|-------|--|-------------|

| | |
|--|-------------------------|
| LIMITS FROM: On Moore Rd. from Jackson Rd. | REVISION DATE: 2/1/2024 |
| LIMITS TO: Cage Blvd. | MPO PROJ NUMBER: HC-379 |

| | |
|--|------------------------|
| PROJECT DESCRIPTION: Widen to a 2-lane divided roadway with continuous center turning lane and shoulders | FUNDING CAT(S): 3LC, 7 |
|--|------------------------|

| | |
|-------------|---|
| REMARKS P7: | Revised Phase, State/Local Share |
|-------------|---|

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|--------------------|--------------------------|--------------------------------------|--------------------|--------------------|-----------------|--------------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$332,711 | | | | | | |
| ROW PURCHASE: | \$605,000 | | | | | | |
| CONST COST: | \$6,899,256 | | | | | | |
| CONST ENG: | \$403,327 | | | | | | |
| CONTING: | \$401,818 | | | | | | |
| IND COSTS: | \$196,911 | | | | | | |
| BND FINANCING: | | | | | | | |
| TOTAL PROJECT COST: | \$8,839,023 | | | | | | |
| | | | CAT 7 | \$4,867,200 | \$1,131,624 | \$85,176 | \$6,084,000 |
| | | \$6,899,256 | CAT 3 LC | | | \$815,256 | \$815,256 |
| | | | TOTALS | \$4,867,200 | \$1,131,624 | \$85,176 | \$815,256 |
| | | | | | | | \$6,899,256 |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|---------|---------------------------------------|-----|-------|---------|--------------------------|-------------|
| PHARR | HIDALGO | 0921-02-360 | CS | R | WESLACO | HC 1 | \$3,200,000 |
| LIMITS FROM: | | ON MILE 10 N., FROM MILE 6 (WESTGATE) | | | | REVISION DATE: 2/1/2024 | |
| LIMITS TO: | | FM 1015 | | | | MPO PROJ NUMBER: HC-264r | |
| PROJECT DESCRIPTION: | | WIDEN FROM 2 TO 4 LANES | | | | FUNDING CAT(S): 7 | |
| REMARKS P7: | | Utilities: \$325,000 | | | | PROJECT HISTORY: | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|--------------------|------------|------------------|------------|--------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$1,135,235 | | CAT 7 | \$2,560,000 | | \$640,000 | | \$3,200,000 |
| ROW PURCHASE: | \$3,200,000 | | | | | | | |
| CONST COST: | \$24,412,666 | | | | | | | |
| CONST ENG: | \$1,376,183 | \$3,200,000 | | | | | | |
| CONTING: | \$1,371,033 | | | | | | | |
| IND COSTS: | \$671,874 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$32,166,991 | | TOTALS | \$2,560,000 | \$0 | \$640,000 | \$0 | \$3,200,000 |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | ✓ |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------------------|---------|---|-----|-------|----------|--|-------------|
| PHARR | HIDALGO | 0921-02-440 | CS | C | Edinburg | Edinburg | \$6,080,656 |
| LIMITS FROM: | | On Freddy Gonzalez Dr., from US BUS 281 (Closner Blvd.) | | | | REVISION DATE: 2/1/2024 | |
| LIMITS TO: | | I-69C (US 281) | | | | MPO PROJ NUMBER: HC-120 | |
| PROJECT DESCRIPTION: | | WIDEN AND RECONSTRUCT TO 4 LANES DIVIDED URBAN | | | | FUNDING CAT(S): 7, 3LC | |
| REMARKS P7: | | CONST: \$5,524,955 (CAT 7) | | | | Revised Phase, Limits, Cost, & LC Funds | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|--------------------|--------------------------|--------------------------------------|--------------------|------------|--------------------|------------------|--------------------|
| | | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$370,663 | | CAT 7 | \$4,419,964 | | \$1,104,991 | | \$5,524,955 |
| ROW PURCHASE: | \$560,000 | | | | | | | |
| CONST COST: | \$6,080,656 | | CAT 3LC | | | | \$555,701 | \$555,701 |
| CONST ENG: | \$428,109 | \$6,080,656 | | | | | | |
| CONTING: | \$386,882 | | | | | | | |
| IND COSTS: | \$200,000 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$8,026,310 | | TOTALS | \$4,419,964 | \$0 | \$1,104,991 | \$555,701 | \$6,080,656 |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

| | | | | | | | | |
|----------------------|---------|--------------------------------|----|---|---------|------------------|--------------|----------|
| PHARR | HIDALGO | 0921-02-521 | CS | C | Mission | Mission | \$15,826,771 | |
| LIMITS FROM: | | On Los Ebanos Rd., from I-2 | | | | REVISION DATE: | | 2/1/2024 |
| LIMITS TO: | | Military Parkway | | | | MPO PROJ NUMBER: | | HCLEb-1 |
| PROJECT DESCRIPTION: | | Construct 4-lane urban roadway | | | | FUNDING CAT(S): | | 3LC |
| REMARKS P7: | | Pending FC | | | | PROJECT HISTORY: | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | | |
|--------------------------------|---------------------|--|--------------------------------------|------------|------------|------------|---------------------|---------------------|--------------|
| | | | | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$763,233 | COST OF APPROVED PHASES: \$15,826,771 | CAT 3LC | | | | | | |
| ROW PURCHASE: | \$1,255,000 | | | | | | | | |
| CONST COST: | \$15,826,771 | | | | | | | \$15,826,771 | \$15,826,771 |
| CONST ENG: | \$925,225 | | | | | | | | |
| CONTING: | \$921,763 | | | | | | | | |
| IND COSTS: | \$451,709 | | | | | | | | |
| BND FINANCING: PT CHG ORD | | | | | | | | | |
| TOTAL PROJECT COST: | \$20,143,701 | | TOTALS | \$0 | \$0 | \$0 | \$15,826,771 | \$15,826,771 | |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST | |
|----------------------|---------|---|-------|-------|------|------------------|--------------|----------|
| PHARR | HIDALGO | 0698-02-060 | FM 88 | C | Elsa | TXDOT | \$10,800,000 | |
| LIMITS FROM: | | FM 1925 | | | | REVISION DATE: | | 2/1/2024 |
| LIMITS TO: | | 5th Ave. | | | | MPO PROJ NUMBER: | | HCFM-88 |
| PROJECT DESCRIPTION: | | Widen from 2 to 4 lanes | | | | FUNDING CAT(S): | | 2 |
| REMARKS P7: | | Remove from STIP - Moving to FY 2029 | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | | |
|--------------------------------|---------------------|--|--------------------------------------|--------------------|--------------------|-------------|------------|---------------------|--------------|
| | | | | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$520,821 | COST OF APPROVED PHASES: \$10,800,000 | CAT 2 | | | | | | |
| ROW PURCHASE: | | | | | | | | | |
| CONST COST: | \$10,800,000 | | | | \$8,640,000 | \$2,160,000 | | | \$10,800,000 |
| CONST ENG: | \$631,363 | | | | | | | | |
| CONTING: | \$629,000 | | | | | | | | |
| IND COSTS: | \$308,241 | | | | | | | | |
| BND FINANCING: PT CHG ORD | | | | | | | | | |
| TOTAL PROJECT COST: | \$12,889,425 | | TOTALS | \$8,640,000 | \$2,160,000 | \$0 | \$0 | \$10,800,000 | |

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

| | | | | | | | | |
|----------------------|---------|---|----|-------|---------|-----------------------------------|--------------|-------------------|
| PHARR | HIDALGO | 0921-02-194 | CS | E,R,C | PENITAS | HC 3 | \$16,538,924 | |
| LIMITS FROM: | | On Liberty Blvd., from Mile 3 | | | | REVISION DATE: | | 2/1/2024 |
| LIMITS TO: | | US 83 | | | | MPO PROJ NUMBER: | | HC-284a |
| PROJECT DESCRIPTION: | | Widening and new location, from 2 to 4 lanes with dedicated left turn lane | | | | FUNDING CAT(S): | | 7, 12, 10, CRRSAA |
| REMARKS P7: | | CE: \$1,086,619 (CAT 7) ROW Acq: \$153,945 (CAT 7) Utilities: \$246,055 (CAT 7) | | | | Revised Cost & Funding | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|--------------------------|---------------------|--------------------------------------|---------------------|--------------------|------------------|------------|---------------------|
| | COST OF APPROVED PHASES: | | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$1,141,874 | | CAT 7 | \$8,428,382 | \$1,917,457 | \$189,639 | | \$10,535,478 |
| ROW PURCHASE: | \$1,101,032 | | CAT 12 | \$320,000 | \$72,800 | \$7,200 | | \$400,000 |
| CONST COST: | \$14,351,272 | | CAT 10 Earmark | \$560,826 | | \$140,206 | | \$701,032 |
| CONST ENG: | \$1,086,619 | \$16,538,924 | CAT 7 CRRSAA | \$4,902,414 | | | | \$4,902,414 |
| CONTING: | \$821,711 | | | | | | | |
| IND COSTS: | \$402,679 | | | | | | | |
| POT CHG ORD: | | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST: | \$18,905,187 | | TOTALS | \$14,211,622 | \$1,990,257 | \$337,045 | \$0 | \$16,538,924 |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | ✓ |

| | | | | | | | | |
|----------------------|---------|--|--------|---|----------|------------------|--------------|----------|
| Pharr | Hidalgo | 0865-01-108 | SH 495 | C | Palmview | TxDOT | \$16,688,838 | |
| LIMITS FROM: | | Veterans Blvd, from IH-2 | | | | REVISION DATE: | | 2/1/2024 |
| LIMITS TO: | | SH 364 (La Homa Rd) | | | | MPO PROJ NUMBER: | | HC-50 |
| PROJECT DESCRIPTION: | | Construct 4 lane divided urban section | | | | FUNDING CAT(S): | | 2 |
| REMARKS P7: | | PROJECT HISTORY: | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|--------------------------|---------------------|--------------------------------------|---------------------|--------------------|------------|------------|---------------------|
| | COST OF APPROVED PHASES: | | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$804,805 | | CAT 2 | \$13,351,070 | \$3,337,767 | | | \$16,688,837 |
| ROW PURCHASE: | \$2,526,860 | | | | | | | |
| CONST COST: | \$16,688,838 | | | | | | | |
| CONST ENG: | \$975,621 | \$16,688,838 | | | | | | |
| CONTING: | \$971,970 | | | | | | | |
| IND COSTS: | \$476,313 | | | | | | | |
| POT CHG ORD: | | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST: | \$22,444,407 | | TOTALS | \$13,351,070 | \$3,337,767 | \$0 | \$0 | \$16,688,837 |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

| | | | | | | | | |
|----------------------|---------|--|----|---|-------|------------------|--------------|----------|
| PHARR | HIDALGO | 0921-02-375 | CS | C | PHARR | PHARR | \$15,657,902 | |
| LIMITS FROM: | | ON HI LINE EAST, FROM CAGE BLVD | | | | REVISION DATE: | | 2/1/2024 |
| LIMITS TO: | | VETERANS RD | | | | MPO PROJ NUMBER: | | HC-336 |
| PROJECT DESCRIPTION: | | WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS | | | | FUNDING CAT(S): | | 7,3LC |
| REMARKS P7: | | Revised Phase & LC Funds | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|--------------------------|--------------|--------------------------------------|--------------------|--------------------|------------------|--------------------|---------------------|
| | COST OF APPROVED PHASES: | | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$755,089 | | CAT 7 | \$5,332,218 | \$1,199,749 | \$133,305 | | \$6,665,272 |
| ROW PURCHASE: | \$350,000 | | CAT 3 LC | | | | \$8,992,630 | \$8,992,630 |
| CONST COST: | \$15,657,902 | \$15,657,902 | | | | | | |
| CONST ENG: | \$915,353 | | | | | | | |
| CONTING: | \$911,928 | | | | | | | |
| IND COSTS: | \$446,890 | | | | | | | |
| POT CHG ORD: | | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | |
| TOTAL PROJECT COST: | \$19,037,162 | | TOTALS | \$5,332,218 | \$1,199,749 | \$133,305 | \$8,992,630 | \$15,657,902 |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | ✓ |

| | | | | | | | | |
|----------------------|---------|-------------------------------------|-------------------|---|---------|------------------|--------------|----------|
| Pharr | Hidalgo | 2094-01-063 | FM 2220 (Ware Rd) | C | Mcallen | TxDOT | \$36,449,639 | |
| LIMITS FROM: | | FM 1925 (Monte Cristo) | | | | REVISION DATE: | | 2/1/2024 |
| LIMITS TO: | | SH 107 | | | | MPO PROJ NUMBER: | | HC-20 |
| PROJECT DESCRIPTION: | | Widen from 2 to 6 Lanes With Median | | | | FUNDING CAT(S): | | 2 |
| REMARKS P7: | | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|--------------------------|--------------|--------------------------------------|---------------------|--------------------|------------|------------|---------------------|
| | COST OF APPROVED PHASES: | | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$1,898,374 | | CAT 2 | \$31,509,454 | \$4,940,185 | | | \$36,449,639 |
| ROW PURCHASE: | \$6,608,600 | | | | | | | |
| CONST COST: | \$36,449,639 | \$36,449,639 | | | | | | |
| CONST ENG: | \$2,301,294 | | | | | | | |
| CONTING: | \$2,292,682 | | | | | | | |
| IND COSTS: | \$1,123,527 | | | | | | | |
| POT CHG ORD: | | | | | | | | |
| BND FINANCING: | | | | | | | | |
| TOTAL PROJECT COST: | \$50,674,116 | | TOTALS | \$31,509,454 | \$4,940,185 | \$0 | \$0 | \$36,449,639 |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | ✓ |

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

| | | | | | | | | |
|---------------------------------------|---------------------|--|---------------|---|--------------------|---------------------------|---------------------|---------------------|
| PHARR | HIDALGO | 0921-02-394 | CS | C | DONNA | DONNA | \$65,410,104 | |
| LIMITS FROM: | | @ DONNA INT'L BRIDGE | | | | REVISION DATE: 2/1/2024 | | |
| LIMITS TO: | | | | | | MPO PROJ NUMBER: HC-361 | | |
| PROJECT DESCRIPTION: | | CONSTRUCTION OF ROADWAY & COMMERCIAL FACILITIES FOR NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS | | | | FUNDING CAT(S): 3LC, 11 B | | |
| REMARKS P7: | | PROJECT HISTORY: | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
| PRELIM ENG: | \$3,035,047 | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| ROW PURCHASE: | \$0 | | CAT 3 - LOCAL | | | | \$56,510,104 | \$56,510,104 |
| CONST COST: | \$65,410,104 | | Rider 11 B | \$7,120,000 | \$1,780,000 | | | \$8,900,000 |
| CONST ENG: | \$2,725,348 | | | | | | | |
| CONTING: | \$1,374,823 | | | | | | | |
| IND COSTS: | \$1,796,252 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$74,341,574 | | TOTALS | \$7,120,000 | \$1,780,000 | \$0 | \$56,510,104 | \$65,410,104 |
| Performance Measures | | | | | | | | |
| PM 1: Safety | | | | | | | | |
| PM 2: Pavement Conditions | | | | | | | | |
| PM 3: System Performance | | | | | | | | |

| | | | | | | | | |
|---------------------------------------|--------------------|--|---------------|---|------------|-------------------------|--------------------|--------------------|
| PHARR | HIDALGO | 0921-02-362 | C,E,R | McAllen | PCT 4 | \$8,351,954 | | |
| LIMITS FROM: | | On Russell Rd., from FM 2220 (Ware Rd) | | | | REVISION DATE: 2/1/2024 | | |
| LIMITS TO: | | Rooth Rd. | | | | MPO PROJ NUMBER: HC-RU1 | | |
| PROJECT DESCRIPTION: | | Realignment - Wdening from 2 to 4 lane urban roadway | | | | FUNDING CAT(S): 3LC | | |
| REMARKS P7: | | CONST: \$4,950,000 (CAT 7) | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
| PRELIM ENG: | \$364,575 | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| ROW PURCHASE: | \$350,000 | | CAT 3 - LOCAL | | | | \$3,401,954 | \$3,401,954 |
| CONST COST: | \$7,560,000 | | CAT 7 | \$3,960,000 | | \$990,000 | | \$4,950,000 |
| CONST ENG: | \$441,954 | | | | | | | |
| CONTING: | \$440,300 | | | | | | | |
| IND COSTS: | \$215,769 | | | | | | | |
| BND FINANCING: | \$0 | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$9,372,598 | | TOTALS | \$3,960,000 | \$0 | \$990,000 | \$3,401,954 | \$8,351,954 |
| Performance Measures | | | | | | | | |
| PM 1: Safety | | | | | | | | |
| PM 2: Pavement Conditions | | | | | | | | |
| PM 3: System Performance | | | | | | | | |

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

| PHARR | HIDALGO | 0921-02-328 | CS | C,CE | VARIOUS | Mission | \$16,014,424 | | | | | | |
|---------------------------------------|--------------|--|---------------------|---|--------------|-------------------------|--------------|--------------|-------------|--------------|--------------|--------------|--|
| LIMITS FROM: | | ON TAYLOR RD @MILE 2 N. | | | | REVISION DATE: | | 2/1/2024 | | | | | |
| LIMITS TO: | | BUSINESS 83 | | | | MPO PROJ NUMBER: | | HC-257 | | | | | |
| PROJECT DESCRIPTION: | | WIDEN FROM 2 TO 4 LANES DIVIDED URBAN | | | | FUNDING CAT(S): | | 7, 3LC | | | | | |
| REMARKS P7: | | CONST: \$7,600,000 - CE: \$887,802 (CAT 7) | | | | PROJECT HISTORY: | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | | | | | |
| PRELIM ENG: | \$729,629 | COST OF APPROVED PHASES: | \$16,014,424 | FEDERAL | | STATE | | LOCAL | | LC | | TOTAL | |
| ROW PURCHASE: | \$2,011,852 | | | CAT 7 | \$10,790,241 | \$2,562,682 | \$134,878 | | | | \$13,487,801 | | |
| CONST COST: | \$15,129,936 | | | CAT 3 LC | | | | | \$2,526,622 | | \$2,526,622 | | |
| CONST ENG: | \$884,488 | | | | | | | | | | | | |
| CONTING: | \$881,179 | | | | | | | | | | | | |
| IND COSTS: | \$431,821 | | | | | | | | | | | | |
| POT CHG ORD: | | | | | | | | | | | | | |
| BND FINANCING: | | | | | | | | | | | | | |
| TOTAL PROJECT COST: | \$20,068,905 | | | TOTALS | | \$10,790,241 | \$2,562,682 | \$134,878 | \$2,526,622 | \$16,014,423 | | | |
| Performance Measures | | | | | | | | | | | | | |
| PM 1: Safety | | | | | | | | | | | | | |
| PM 2: Pavement Conditions | | | | | | | | | | | | | |
| PM 3: System Performance | | | | | | | | | | | | | |

| Pharr | Hidalgo | 0921-02-376 | CS | C,R,E | Pharr | Pharr | \$19,803,324 | | | | | | |
|---------------------------------------|--------------|--|---------------------|---|-------------|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--|
| LIMITS FROM: | | On Hi-Line West, From Jackson Rd | | | | REVISION DATE: | | 2/1/2024 | | | | | |
| LIMITS TO: | | Cage Blvd | | | | MPO PROJ NUMBER: | | HC-339 | | | | | |
| PROJECT DESCRIPTION: | | Widen to 2 lane with continuous left turn lane | | | | FUNDING CAT(S): | | 7, 3LC | | | | | |
| REMARKS P7: | | E=Construction Engineering | | | | PROJECT HISTORY: | | | | | | | |
| TOTAL PROJECT COST INFORMATION | | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | | | | | |
| PRELIM ENG: | \$780,834 | COST OF APPROVED PHASES: | \$19,803,324 | FEDERAL | | STATE | | LOCAL | | LC | | TOTAL | |
| ROW PURCHASE: | \$2,665,000 | | | Cat 7 | \$4,905,488 | \$1,103,735 | \$122,637 | | | | \$6,131,860 | | |
| CONST COST: | \$16,191,762 | | | CAT 3 LC | | | | | \$13,671,464 | | \$13,671,464 | | |
| CONST ENG: | \$946,562 | | | | | | | | | | | | |
| CONTING: | \$943,020 | | | | | | | | | | | | |
| IND COSTS: | \$462,126 | | | | | | | | | | | | |
| POT CHG ORD: | | | | | | | | | | | | | |
| BND FINANCING: | | | | | | | | | | | | | |
| TOTAL PROJECT COST: | \$21,989,304 | | | TOTALS | | \$4,905,488 | \$1,103,735 | \$122,637 | \$13,671,464 | \$19,803,324 | | | |
| Performance Measures | | | | | | | | | | | | | |
| PM 1: Safety | | | | | | | | | | | | | |
| PM 2: Pavement Conditions | | | | | | | | | | | | | |
| PM 3: System Performance | | | | | | | | | | | | | |

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|---------|-------------|--------|-------|------|-----------------|--------------|
| PHARR | HIDALGO | 0255-06-069 | US 281 | C | | TXDOT | \$65,880,000 |

LIMITS FROM: 3.9 Mi. N. of SH 186 REVISION DATE: 2/1/2024
 LIMITS TO: SH 186 MPO PROJ NUMBER: HC-281

PROJECT DESCRIPTION: Construct 4 Lanes with overpasses and two-2 lane frontage roads FUNDING CAT(S): 12

REMARKS P7: PROJECT HISTORY:

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|---------------------|---------------------|------------|------------|---------------------|
| | | COST OF APPROVED PHASES: | CAT 12 | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$3,411,564 | | | | | | | |
| ROW PURCHASE: | \$1,662,875 | | | | | | | |
| CONST COST: | \$65,880,000 | | | | | | | |
| CONST ENG: | \$3,752,721 | \$65,880,000 | | \$52,704,000 | \$13,176,000 | | | \$65,880,000 |
| CONTING: | \$6,277,604 | | | | | | | |
| IND COSTS: | \$2,019,089 | | | | | | | |
| BND FINANCING: | | | | | | | | |
| PT CHG ORD | | | | | | | | |
| TOTAL PROJECT COST: | \$83,003,853 | | TOTALS | \$52,704,000 | \$13,176,000 | \$0 | \$0 | \$65,880,000 |

| Performance Measures | |
|---------------------------|---|
| PM 1: Safety | ✓ |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | ✓ |

Hidalgo County Area - RGVMPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted: 1/31/2024

| Funding Category | Description | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | Total FY 2023 - 2026 | |
|------------------|---|---------------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|------------------------|
| | | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized |
| 1 | Preventive Maintenance and Rehabilitation | \$2,516,356 | \$2,516,356 | \$0 | \$0 | \$977,835 | \$977,835 | \$0 | \$0 | \$3,494,191 | \$3,494,191 |
| 2M or 2U | Urban Area (Non- TMA) Corridor Projects | \$16,149,113 | \$16,149,113 | \$33,626,114 | \$33,626,114 | \$108,070,041 | \$108,070,041 | \$112,974,246 | \$112,974,246 | \$270,819,514 | \$270,819,514 |
| 3 | Non-Traditionally Funded Transportation Project | \$11,375,134 | \$11,375,134 | \$123,041,505 | \$123,041,505 | \$18,419,580 | \$18,419,579 | \$106,564,797 | \$106,564,797 | \$259,401,016 | \$259,401,016 |
| 4 | Urban and Regional Connectivity | | | | | \$144,823,810 | \$144,823,810 | \$10,276,982 | \$10,276,982 | \$155,100,792 | \$155,100,792 |
| 5 | CMAQ | | | | | | | | | | |
| 6 | Structures - Bridge | | | | | | | | | | |
| 7 | Metro Mobility & Rehab | \$3,699,360 | \$3,699,360 | \$47,261,173 | \$47,261,173 | \$36,104,558 | \$36,104,559 | \$108,309,269 | \$108,309,269 | \$195,374,360 | \$195,374,360 |
| 8 | Safety | | | | | | | | | | |
| 9 | TAP Set-Aside Program | | | | | | | | | | |
| 10 | Supplemental Transportation | | | \$2,000,000 | \$2,000,000 | \$500,736 | \$500,736 | \$701,032 | \$701,032 | \$3,201,768 | \$3,201,768 |
| 10 CBI | Corridor Border | | | | | | | | | | |
| 10 CRP | Carbon Reduction | | | \$11,439,844 | \$11,439,844 | \$945,000 | \$945,000 | | | \$12,384,844 | \$12,384,844 |
| 11 | District Discretionary | | | \$765,189 | \$765,189 | \$0 | \$0 | \$20,000,000 | \$20,000,000 | \$20,765,189 | \$20,765,189 |
| Rider 11 | Energy Sector | | | \$23,415,582 | \$23,415,582 | | | \$8,900,000 | \$8,900,000 | \$32,315,582 | \$32,315,582 |
| 12 | Strategic Priority | | | | | \$1,253,569 | \$1,253,569 | \$233,848,411 | \$233,848,411 | \$235,101,980 | \$235,101,980 |
| SW PE | Statewide Budget PE | | | | | | | | | | |
| Total | | \$33,739,963 | \$33,739,963 | \$241,549,407 | \$241,549,407 | \$311,095,129 | \$311,095,129 | \$601,574,737 | \$601,574,737 | \$1,187,959,236 | \$1,187,959,236 |

Funding Participation Source

| Source | FY 2023 | FY 2024 | FY 2025 | FY 2026 | Total FY 23-26 |
|----------------------------------|---------------------|----------------------|----------------------|----------------------|------------------------|
| Federal | \$2,959,488 | \$96,254,471 | \$234,140,439 | \$399,338,179 | \$732,692,577 |
| State | \$18,665,469 | \$16,083,377 | \$55,866,435 | \$90,738,029 | \$181,353,310 |
| Local Match | \$739,872 | \$6,170,054 | \$2,668,675 | \$4,933,732 | \$14,512,333 |
| CAT 3 - Local Contributions (LC) | \$11,375,134 | \$123,041,505 | \$18,419,580 | \$106,564,797 | \$259,401,016 |
| Total | \$33,739,963 | \$241,549,407 | \$311,095,129 | \$601,574,737 | \$1,187,959,236 |

Starr County Area - RGVMP
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-----|-----|-------|------|-----------------|----------|
|----------|--------|-----|-----|-------|------|-----------------|----------|

| | | | | | | | |
|-------|-------|-------------|-------|---|------|-------|--------------|
| PHARR | STARR | 0038-06-047 | US 83 | C | Roma | TXDOT | \$39,392,577 |
|-------|-------|-------------|-------|---|------|-------|--------------|

| | | | |
|--------------|-----------------------------|----------------|----------|
| LIMITS FROM: | .31 Mi. S. of Margarito Rd. | REVISION DATE: | 2/1/2024 |
|--------------|-----------------------------|----------------|----------|

| | | | |
|------------|-------------------------------|------------------|-------|
| LIMITS TO: | .09 Mi. N. of Loma Blanca Rd. | MPO PROJ NUMBER: | ST-02 |
|------------|-------------------------------|------------------|-------|

| | | | |
|----------------------|---|-----------------|-----------------|
| PROJECT DESCRIPTION: | WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED | FUNDING CAT(S): | 4, 2, 11ES, 11S |
|----------------------|---|-----------------|-----------------|

| | |
|---------|------------------|
| REMARKS | PROJECT HISTORY: |
|---------|------------------|

| | |
|-----|--|
| P7: | |
|-----|--|

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|--------------------------|--------------|--------------------------------------|---------------------|--------------------|------------|---------------------|
| | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$2,038,292 | | | | | | |
| ROW PURCHASE: | \$1,843,821 | | | | | | |
| CONST COST: | \$39,392,577 | | | | | | |
| CONST ENG: | \$2,470,909 | \$39,392,577 | CAT 4 | \$10,480,992 | \$2,620,248 | | \$13,101,240 |
| CONTING: | \$2,461,662 | | CAT 11 ES | \$5,503,783 | \$1,375,946 | | \$6,879,729 |
| IND COSTS: | \$1,206,336 | | CAT 2 | \$13,875,674 | \$3,468,919 | | \$17,344,593 |
| POT CHG ORD: | | | CAT 11 S | \$1,653,612 | \$413,403 | | \$2,067,015 |
| BND FINANCING: | | | | | | | |
| TOTAL PROJECT COST: | \$49,413,597 | | TOTALS | \$31,514,061 | \$7,878,516 | \$0 | \$0 |
| | | | | | | | \$39,392,577 |

| | |
|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Starr County Area - RGVMP
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-------------|--------|-------|-----------------|-----------------|--------------|
| PHARR | STARR | 3632-01-001 | SL 195 | C | Rio Grande City | TXDOT | \$49,838,004 |

| | | | |
|----------------------|---|------------------|----------|
| LIMITS FROM: | New Location, FM 3167 | REVISION DATE: | 2/1/2024 |
| LIMITS TO: | FM 755 | MPO PROJ NUMBER: | ST-03 |
| PROJECT DESCRIPTION: | Construct Rio Grande City/Roma Relief Route | FUNDING CAT(S): | 2, 12 |
| REMARKS: | PROJECT HISTORY: | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|--------------------------|--------------|--------------------------------------|--------------------|------------|------------|---------------------|
| | COST OF APPROVED PHASES: | | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$2,481,511 | | | | | | |
| ROW PURCHASE: | \$3,177,626 | | \$21,951,650 | \$5,487,913 | | | \$27,439,563 |
| CONST COST: | \$49,838,004 | | \$17,918,753 | \$4,479,688 | | | \$22,398,441 |
| CONST ENG: | \$3,306,993 | \$49,838,004 | | | | | |
| CONTING: | \$2,721,922 | | | | | | |
| IND COSTS: | \$1,468,649 | | | | | | |
| POT CHG ORD: | | | | | | | |
| BND FINANCING: | | | | | | | |
| TOTAL PROJECT COST: | \$62,994,705 | | \$39,870,403 | \$9,967,601 | \$0 | \$0 | \$49,838,004 |

| Performance Measures | |
|---------------------------|--|
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Starr County Area - RGVMPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-------------|--------|-------|------|-----------------|--------------|
| PHARR | STARR | 3632-01-002 | SL 195 | C | Roma | TXDOT | \$50,112,000 |

| | | | |
|----------------------|---|------------------|----------|
| LIMITS FROM: | New Location, FM 649 | REVISION DATE: | 2/1/2024 |
| LIMITS TO: | FM 3167 | MPO PROJ NUMBER: | ST-04 |
| PROJECT DESCRIPTION: | Construct Rio Grande City/Roma Relief Route | FUNDING CAT(S): | 4 |
| REMARKS P7: | PROJECT HISTORY: | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|---------------------|-------------------------|--------------------------------------|---------------------|---------------------|------------|--------------|
| ITEM | AMOUNT | COST OF APPROVED PHASES | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$2,419,110 | \$50,112,000 | CAT 4 | \$40,089,600 | \$10,022,400 | | \$50,112,000 |
| ROW PURCHASE: | \$3,467,851 | | | | | | |
| CONST COST: | \$50,112,000 | | | | | | |
| CONST ENG: | \$1,920,477 | | | | | | |
| CONTING: | \$2,969,600 | | | | | | |
| IND COSTS: | \$1,431,718 | | | | | | |
| POT CHG ORD: | | | | | | | |
| BND FINANCING: | | | | | | | |
| TOTAL PROJECT COST: | \$62,320,756 | | TOTALS | \$40,089,600 | \$10,022,400 | \$0 | \$0 |

| | |
|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|----------|--------|-------------|-----|-------|-----------------|-----------------|-------------|
| PHARR | STARR | 0921-26-113 | CS | C | Rio Grande City | Rio Grande City | \$4,320,000 |

| | | | |
|----------------------|--|------------------|----------|
| LIMITS FROM: | On International Dr., from Intersection of US 83/FM 755, South | REVISION DATE: | 2/1/2024 |
| LIMITS TO: | Starr-Camargo Bridge POE @ Bridge Road | MPO PROJ NUMBER: | ST-01 |
| PROJECT DESCRIPTION: | New Location - Construct 2 lane roadway | FUNDING CAT(S): | 3LC, 11B |
| REMARKS P7: | PROJECT HISTORY: | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|--------------------|-------------------------|--------------------------------------|--------------------|------------------|------------|------------------|
| ITEM | AMOUNT | COST OF APPROVED PHASES | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$207,133 | \$4,320,000 | CAT 3-LOCAL | | | \$320,000 | \$320,000 |
| ROW PURCHASE: | | | | | | | |
| CONST COST: | \$4,320,000 | | Rider 11B | \$3,200,000 | \$800,000 | | |
| CONST ENG: | \$276,036 | | | | | | |
| CONTING: | \$227,200 | | | | | | |
| IND COSTS: | \$122,589 | | | | | | |
| POT CHG ORD: | | | | | | | |
| BND FINANCING: | | | | | | | |
| TOTAL PROJECT COST: | \$5,152,958 | | TOTALS | \$3,200,000 | \$800,000 | \$0 | \$320,000 |

| | |
|---------------------------|--|
| Performance Measures | |
| PM 1: Safety | |
| PM 2: Pavement Conditions | |
| PM 3: System Performance | |

Starr County Area - RGVMPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adopted: 1/31/2024

| | | FY 2023 | | FY 2024 | | FY 2025 | | FY 2026 | | Total FY 2023 - 2026 | |
|------------------|---|------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------------------|
| Funding Category | Description | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized |
| 1 | Preventive Maintenance and Rehabilitation | | | \$0 | \$0 | | | | | \$0 | \$0 |
| 2M or 2U | Urban Area (Non- TMA) Corridor Projects | | | \$17,344,593 | \$17,344,593 | \$27,439,563 | \$27,439,563 | | | \$44,784,156 | \$44,784,156 |
| 3 | Non-Traditionally Funded Transportation Project | | | | | | | \$320,000 | \$320,000 | \$320,000 | \$320,000 |
| 4 | Urban and Regional Connectivity | | | \$13,101,240 | \$13,101,240 | | | \$50,112,000 | \$50,112,000 | \$63,213,240 | \$63,213,240 |
| 5 | CMAQ | | | | | | | | | | |
| 6 | Structures - Bridge | | | | | | | | | | |
| 7 | Metro Mobility & Rehab | | | | | | | | | | |
| 8 | Safety | | | | | | | | | | |
| 9 | TAP Set-Aside Program | | | | | | | | | | |
| 10 | Supplemental Transportation | | | | | | | | | | |
| 10 CBI | Corridor Border | | | | | | | | | | |
| 10 CRP | Carbon Reduction | | | | | | | | | | |
| 11 | District Discretionary | | | \$8,946,744 | \$8,946,744 | | | | | \$8,946,744 | \$8,946,744 |
| Rider 11 | Energy Sector | | | | | | | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 |
| 12 | Strategic Priority | | | | | \$22,398,441 | \$22,398,441 | | | \$22,398,441 | \$22,398,441 |
| Total | | | | \$39,392,577 | \$39,392,577 | \$49,838,004 | \$49,838,004 | \$54,432,000 | \$54,432,000 | \$143,662,581 | \$143,662,581 |

Funding Participation Source

| Source | FY 2023 | FY 2024 | FY 2025 | FY 2026 | Total FY 23-26 |
|----------------------------------|---------|---------------------|---------------------|---------------------|----------------------|
| Federal | | \$31,514,061 | \$39,870,403 | \$43,289,600 | \$114,674,065 |
| State | | \$7,878,516 | \$9,967,601 | \$10,822,400 | \$28,668,516 |
| Local Match | | | | | |
| CAT 3 - Local Contributions (LC) | | \$0 | | \$320,000 | \$320,000 |
| Total | | \$39,392,577 | \$49,838,004 | \$54,432,000 | \$143,662,581 |

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts