

RGVMPO REGIONAL FINANCIAL SUMMARY

FY 2023 - 2026 Transportation Improvement Program - Amendment 6, May 2024 Revision Cycle

Funding by Category

Adoption Date: March 27, 2024

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$3,516,356	\$3,516,356	\$0	\$0	\$0	\$0	\$0	\$0	\$3,516,356	\$3,516,356
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$20,017,984	\$20,017,984	\$50,970,707	\$50,970,707	\$111,063,720	\$111,063,720	\$177,773,021	\$177,773,021	\$359,825,432	\$359,825,432
3	Non-Traditionally Funded Transportation Project	\$11,375,134	\$11,375,134	\$163,959,695	\$163,959,695	\$25,160,372	\$25,160,372	\$348,110,907	\$348,110,907	\$548,606,108	\$548,606,108
4	Urban and Regional Connectivity	\$395,639	\$395,639	\$16,517,614	\$16,517,614	\$144,823,810	\$144,823,810	\$100,388,982	\$100,388,982	\$262,126,045	\$262,126,045
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$3,699,360	\$3,699,360	\$81,551,461	\$81,551,461	\$77,376,451	\$77,376,451	\$100,661,378	\$100,661,378	\$263,288,650	\$263,288,650
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation	\$0	\$0	\$2,701,032	\$2,701,032	\$500,736	\$500,736	\$8,294,317	\$8,294,317	\$11,496,085	\$11,496,085
10 CBI	Corridor Border	\$0	\$0	\$4,053,443	\$4,053,443	\$0	\$0	\$0	\$0	\$4,053,443	\$4,053,443
10 CRP	Carbon Reduction			\$11,439,844	\$11,439,844	\$3,640,156	\$3,640,156	\$6,500,000	\$6,500,000	\$21,580,000	\$21,580,000
11	District Discretionary	\$0	\$0	\$9,711,933	\$9,711,933	\$0	\$0	\$47,868,841	\$47,868,841	\$57,580,774	\$57,580,774
Rider 11	Energy Sector			\$23,764,436	\$23,764,436	\$0	\$0	\$17,900,000	\$17,900,000	\$41,664,436	\$41,664,436
12 VRF	Vehicle Reg. Funds					\$0	\$0			\$0	\$0
12	Strategic Priority	\$0	\$0	\$400,000	\$400,000	\$23,652,010	\$23,652,010	\$175,039,599	\$175,039,599	\$199,091,609	\$199,091,609
Total		\$39,004,473	\$39,004,473	\$365,070,165	\$365,070,165	\$386,217,255	\$386,217,255	\$982,537,045	\$982,537,045	\$1,772,828,938	\$1,772,828,938

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$6,854,585	\$163,317,008	\$289,277,840	\$510,048,315	\$969,497,748
State	\$20,034,882	\$30,416,521	\$64,313,789	\$117,067,136	\$231,832,328
Local Match	\$739,872	\$7,376,941	\$7,465,254	\$7,310,687	\$22,892,754
CAT 3 - Local Contributions (LC)	\$11,375,134	\$163,959,695	\$25,160,372	\$348,110,907	\$548,606,108
Total	\$39,004,473	\$365,070,165	\$386,217,255	\$982,537,045	\$1,772,828,938

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Brownsville Area - RGV MPO
FY 2023-2026 Transportation Improvement Program
Pharr District Projects
FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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No Projects in FY 2023

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	CAMERON	0921-06-163	CS	PE, R	South Padre Island	CCRMA	\$20,600,000			
LIMITS FROM: On SPI 2nd Access, from SH 100, across the Laguna Madre						REVISION DATE:	5/1/2024			
LIMITS TO: PR 100						MPO PROJ NUMBER:	BMPO-SPI2			
PROJECT DESCRIPTION: Constructing New Causeway at New Location						FUNDING CAT(S):	3LC			
REMARKS						PROJECT HISTORY:				
P7:										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$15,000,000	COST OF APPROVED PHASES:	\$20,600,000	FEDERAL	STATE	LOCAL	LC	TOTAL		
ROW PURCHASE:	\$5,600,000			CAT 3 LC				\$20,600,000	\$20,600,000	
CONST COST:	\$772,211,148									
CONST ENG:	\$36,456,199									
CONTING:	\$35,301,081									
IND COSTS:										
POT CHG ORDER:										
BND FINANCING:	\$0									
TOTAL PROJECT COST:	\$864,568,428	TOTALS:		\$0	\$0	\$0	\$20,600,000	\$20,600,000		

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	CAMERON	0921-06-340	CS	PE, R	BROWNSVILLE	CCRMA	\$412,566			
LIMITS FROM: On West Blvd., from FM 3248 (Alton Gloor)						REVISION DATE:	5/1/2024			
LIMITS TO: FM 802 (Ruben Torres Blvd.)						MPO PROJ NUMBER:	BMPO-WBL			
PROJECT DESCRIPTION: Roadway/Trail Construction phase of multimodal corridor						FUNDING CAT(S):	3LC			
REMARKS						PROJECT HISTORY:				
P7: Utilities: \$100,000										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$312,566	COST OF APPROVED PHASES:	\$412,566	FEDERAL	STATE	LOCAL	LC	TOTAL		
ROW PURCHASE:	\$100,000			CAT 3 LC				\$312,566	\$312,566	
CONST COST:	\$9,178,398			CAT 7				\$80,000	\$100,000	
CONST ENG:	\$780,164									
CONTING:	\$458,920									
IND COSTS:	\$458,920									
POT CHG ORDER:										
BND FINANCING:	\$0									
TOTAL PROJECT COST:	\$11,288,968	TOTALS:		\$80,000	\$20,000	\$312,566	\$412,566	\$412,566		

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-315	CS	R	BROWNSVILLE	CCRMA	\$5,600,000
LIMITS FROM:		ON EAST LOOP FROM I-69E			REVISION DATE:		5/1/2024
LIMITS TO:		SH 4			MPO PROJ NUMBER:		BMPO-E4
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION			FUNDING CAT(S):		3 LC
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$8,165,083						
ROW PURCHASE:	\$5,600,000						
CONST COST:	\$170,292,476						
CONST ENG:	\$10,881,223	\$5,600,000					
CONTING:	\$8,956,123						
IND COSTS:	\$4,832,396						
BND FINANCING:							
POT CHG ORDER:							
TOTAL PROJECT COST:	\$208,727,301		TOTALS	\$0	\$0	\$0	\$5,600,000
						\$5,600,000	\$5,600,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Cameron	0921-06-292	CS	R	Los Fresnos	CCRMA	\$139,338
LIMITS FROM:		On Whipple Rd, from FM 1575			REVISION DATE:		5/1/2024
LIMITS TO:		FM 1847			MPO PROJ NUMBER:		BMPO-E5
PROJECT DESCRIPTION:		Widening of Existing Roadway to include Continuous Left Turn Lane			FUNDING CAT(S):		7
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$483,654						
ROW PURCHASE:	\$139,339						
CONST COST:	\$10,619,550						
CONST ENG:	\$805,948	\$139,338					
CONTING:	\$388,751						
POT CHG ORDER:							
IND COSTS:	\$286,244						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$12,723,486		TOTALS	\$111,471	\$0	\$27,868	\$0
						\$0	\$139,339

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
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PHARR	CAMERON	0921-06-290	CS	R	BROWNSVILLE	CAMERON COUNTY	\$139,339
LIMITS FROM:			ON OLD ALICE ROAD, FROM Sports Park Blvd			REVISION DATE:	5/1/2024
LIMITS TO:			SH 100			MPO PROJ NUMBER:	BMPO-E2
PROJECT DESCRIPTION:			WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY			FUNDING CAT(S):	7
REMARKS				PROJECT HISTORY:			
P7: Utilities: \$139,339				Revised Cost			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,100,000						
ROW PURCHASE:	\$139,339						
CONST COST:	\$32,078,688						
CONST ENG:	\$2,313,366	\$139,339	\$111,471		\$27,868		\$139,339
CONTING:	\$1,667,560						
IND COSTS:	\$1,667,560						
BND FINANCING:	\$0						
POT CHG ORDER:							
TOTAL PROJECT COST:	\$38,966,513		\$111,471	\$0	\$27,868	\$0	\$139,339

PHARR	CAMERON	0921-06-291	CS	PE	Brownsville	CCRMA	\$500,000
LIMITS FROM:			On Morrison Rd., from FM 1847			REVISION DATE:	5/1/2024
LIMITS TO:			FM 511			MPO PROJ NUMBER:	BMPO-M1
PROJECT DESCRIPTION:			Construct 4 lane urban roadway			FUNDING CAT(S):	CAT 3
REMARKS				PROJECT HISTORY:			
P7: Segment 1 & 2							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$500,000						
ROW PURCHASE:							
CONST COST:	\$23,506,667						
CONST ENG:	\$1,998,067	\$500,000				\$500,000	\$500,000
CONTING:	\$1,057,800						
IND COSTS:							
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:	\$27,062,534		\$0	\$0	\$0	\$500,000	\$500,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHARR	CAMERON	0684-01-068	SH 550	PE	BROWNSVILLE	CCRMA	\$1,000,000
LIMITS FROM:		0.203 MI S OF FM 1847			REVISION DATE:		5/1/2024
LIMITS TO:		1.13 MI SE OF UPRR OVRPSS FM 3248			MPO PROJ NUMBER:		BMPO-CCR1
PROJECT DESCRIPTION:		CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY			FUNDING CAT(S):		7, 3LC
REMARKS P7:				PROJECT HISTORY: Revised Cost & Funding			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$1,000,000	COST OF APPROVED PHASES: \$1,000,000	CAT 7						
ROW PURCHASE:	\$0			\$800,000		\$200,000			\$1,000,000
CONST COST:	\$30,403,799								
CONST ENG:	\$2,192,582								
CONTING:	\$1,511,627								
IND COSTS:	\$1,511,627								
BND FINANCING:	\$0								
POT CHG ORDER:	\$0								
TOTAL PROJECT COST:	\$36,619,635		TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000	

Pharr	Cameron	0921-06-292	CS	PE	Los Fresnos	CCRMA	\$483,654
LIMITS FROM:		On Whipple Rd, from FM 1575			REVISION DATE:		5/1/2024
LIMITS TO:		FM 1847			MPO PROJ NUMBER:		BMPO-E5
PROJECT DESCRIPTION:		Widening of Existing Roadway to include Continuous Left Turn Lane			FUNDING CAT(S):		3LC
REMARKS P7:				PROJECT HISTORY:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$483,654	COST OF APPROVED PHASES: \$483,654	CAT 3LC						
ROW PURCHASE:	\$139,338						\$483,654		\$483,654
CONST COST:	\$10,619,550								
CONST ENG:	\$805,948								
CONTING:	\$388,751								
POT CHG ORDER:									
IND COSTS:	\$286,244								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$12,723,485		TOTALS	\$0	\$0	\$0	\$483,654	\$483,654	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHARR	CAMERON	0921-06-315	CS	PE	BROWNSVILLE	CCRMA	\$8,165,083
LIMITS FROM:			ON EAST LOOP FROM I-69E			REVISION DATE: 5/1/2024	
LIMITS TO:			SH 4			MPO PROJ NUMBER: BMPO-E4	
PROJECT DESCRIPTION:			CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION			FUNDING CAT(S): 3 LC	
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$8,165,083							
ROW PURCHASE:	\$5,600,000							
CONST COST:	\$170,292,476							
CONST ENG:	\$10,881,223	\$8,165,083						
CONTING:	\$8,956,123							
IND COSTS:	\$4,832,396							
BND FINANCING:								
POT CHG ORDER:								
TOTAL PROJECT COST:	\$208,727,301		TOTALS	\$0	\$0	\$0	\$8,165,083	\$8,165,083

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	CAMERON	0921-06-290	CS	E	BROWNSVILLE	CAMERON COUNTY	\$1,100,000
LIMITS FROM:			ON OLD ALICE ROAD, FROM Sports Park Blvd			REVISION DATE: 5/1/2024	
LIMITS TO:			SH 100			MPO PROJ NUMBER: BMPO-E2	
PROJECT DESCRIPTION:			WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY			FUNDING CAT(S): CAT 3LC	
REMARKS				PROJECT HISTORY:			
P7: E= PRELIMINARY ENGINEERING TRANSPORTATION DEVELOPMENT CREDITS (TDC) TO BE APPLIED FOR ALL NON FEDERAL PARTICIPATION				Revised Cost			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$1,100,000							
ROW PURCHASE:	\$139,339							
CONST COST:	\$32,078,688							
CONST ENG:	\$2,313,366	\$1,100,000						
CONTING:	\$1,667,560							
IND COSTS:	\$1,667,560							
BND FINANCING:	\$0							
POT CHG ORDER:								
TOTAL PROJECT COST:	\$38,966,513		TOTALS	\$0	\$0	\$0	\$1,100,000	\$1,100,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	CAMERON	0921-06-330	Dana Ave.	PE	BROWNSVILLE	CCRMA	\$843,200		
LIMITS FROM:		FM 3248				REVISION DATE:	5/1/2024		
LIMITS TO:		FM 802				MPO PROJ NUMBER:	BMPO-DR1		
PROJECT DESCRIPTION:		Widen roadway and add sidewalks			FUNDING CAT(S):		3 LC		
REMARKS		PROJECT HISTORY:							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$843,200	COST OF APPROVED PHASES:	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:								\$843,200	\$843,200
CONST COST:	\$17,485,012								
CONST ENG:	\$1,022,165			\$843,200					
CONTING:	\$1,018,340								
IND COSTS:	\$49,937								
BND FINANCING:									
POT CHG ORDER:									
TOTAL PROJECT COST:	\$20,418,654		TOTALS	\$0	\$0	\$0	\$843,200	\$843,200	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-371	VA	C	BROWNSVILLE	BROWNSVILLE	\$1,020,600
LIMITS FROM: Various Locations within Cameron County						REVISION DATE:	5/1/2024
LIMITS TO:						MPO PROJ NUMBER:	SIG-1
PROJECT DESCRIPTION: Signal Improvements						FUNDING CAT(S):	10 CRP, 3LC
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$46,643							
ROW PURCHASE:			CAT 10 - CRP	\$756,000	\$189,000		\$945,000	
CONST COST:	\$1,020,600		CAT 3 LC			\$75,600	\$75,600	
CONST ENG:	\$59,779	\$1,020,600						
CONTING:	\$6,899							
IND COSTS:	\$27,605							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$1,161,526		TOTALS	\$756,000	\$0	\$189,000	\$75,600	\$1,020,600

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0684-01-068	SH 550	C, CE	BROWNSVILLE	CCRMA	\$32,596,381
LIMITS FROM: 0.203 MI S OF FM 1847						REVISION DATE:	5/1/2024
LIMITS TO: 1.13 MI SE OF UPRR OVRPSS FM 3248						MPO PROJ NUMBER:	BMPO-CCR1
PROJECT DESCRIPTION: CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY						FUNDING CAT(S):	7, 7 STP-Flex
REMARKS P7: CE: \$1,631,503 (CAT 7)						Revised Cost & Funding	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$1,000,000							
ROW PURCHASE:	\$0		CAT 7	\$20,184,487	\$5,046,122		\$25,230,609	
CONST COST:	\$30,403,799		CAT 7 STP-Flex	\$2,161,668			\$2,161,668	
CONST ENG:	\$2,192,582	\$32,596,381	CAT 3LC			\$5,204,104	\$5,204,104	
CONTING:	\$1,511,627							
IND COSTS:	\$1,511,627							
BND FINANCING:	\$0							
POT CHG ORDER:	\$0							
TOTAL PROJECT COST:	\$36,619,635		TOTALS	\$22,346,155	\$0	\$5,046,122	\$5,204,104	\$32,596,381

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

PHARR	CAMERON	0921-06-290	CS	C, CE	BROWNSVILLE	CAMERON COUNTY	\$34,392,054	
LIMITS FROM: ON OLD ALICE ROAD, FROM Sports Park Blvd				REVISION DATE: 5/1/2024				
LIMITS TO: SH 100				MPO PROJ NUMBER: BMPO-E2				
PROJECT DESCRIPTION: WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY				FUNDING CAT(S): 7, 3LC				
REMARKS P7:				Adding Project to FY 2025				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,100,000							
ROW PURCHASE:	\$139,339	COST OF APPROVED PHASES: \$34,392,054	CAT 3 LC				\$3,038,720	\$3,038,720
CONST COST:	\$32,078,688		CAT 7	\$25,082,667	\$4,828,413	\$1,442,254		\$31,353,334
CONST ENG:	\$2,313,366							
CONTING:	\$1,667,560							
IND COSTS:	\$1,667,560							
BND FINANCING:	\$0							
POT CHG ORDER:								
TOTAL PROJECT COST:	\$38,966,513		TOTALS	\$25,082,667	\$4,828,413	\$1,442,254	\$3,038,720	\$34,392,054

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-334	VA	C	Los Fresnos	Los Fresnos	\$3,612,115
LIMITS FROM:		220 ft. N. of Alvarez St., along canal				REVISION DATE:	5/1/2024
LIMITS TO:		56 ft. S. of Huisache St				MPO PROJ NUMBER:	BMPO-LF2
PROJECT DESCRIPTION:		Construct Hike and Bike (Los Fresnos Hike and Bike Trail)				FUNDING CAT(S):	10 CRP, 3
REMARKS P7:		PROJECT HISTORY:					

Revised HWY, Limits & Description

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$154,320							
ROW PURCHASE:			CAT 10 - CRP	\$2,400,000	\$600,000		\$3,000,000	
CONST COST:	\$3,334,653		CAT 3 LC			\$612,115	\$612,115	
CONST ENG:	\$277,462	\$3,612,115						
CONTING:	\$61,753							
IND COSTS:	\$91,332							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$3,919,520		TOTALS	\$2,400,000	\$0	\$600,000	\$612,115	\$3,612,115

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-291	CS	C,CE	Brownsville	CCRMA	\$15,646,794
LIMITS FROM:		On Morrison Rd., from FM 1847				REVISION DATE:	5/1/2024
LIMITS TO:		Dana Rd.				MPO PROJ NUMBER:	BMPO-M1
PROJECT DESCRIPTION:		Construct 4 lane urban roadway				FUNDING CAT(S):	CAT 3
REMARKS P7:		PROJECT HISTORY:					

Segment 1

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$712,879							
ROW PURCHASE:			CAT 3 LC			\$15,646,794	\$15,646,794	
CONST COST:	\$14,782,610							
CONST ENG:	\$864,184	\$15,646,794						
CONTING:	\$860,950							
IND COSTS:	\$421,908							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$17,642,531		TOTALS	\$0	\$0	\$0	\$15,646,794	\$15,646,794

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0220-04-049	US 281	C	BROWNSVILLE	TXDOT	\$15,120,000
LIMITS FROM:		0.5 Mi W. of FM 1577				REVISION DATE:	5/1/2024
LIMITS TO:		FM 1421				MPO PROJ NUMBER:	BMPO-D3
PROJECT DESCRIPTION:		Widen from 2 lanes to 4 lanes rural				FUNDING CAT(S):	2
REMARKS P7:		PROJECT HISTORY:					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$729,149	\$15,120,000	CAT 2	\$12,096,000	\$3,024,000		\$15,120,000
ROW PURCHASE:	\$2,618,405						
CONST COST:	\$15,120,000						
CONST ENG:	\$883,908						
CONTING:	\$880,600						
IND COSTS:	\$431,537						
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:	\$20,663,599		TOTALS	\$12,096,000	\$3,024,000	\$0	\$0

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-360	VA	C	BROWNSVILLE	BROWNSVILLE	\$2,528,700
LIMITS FROM:		Southmost NT Ph. III, from Calle Milpa Verde				REVISION DATE:	5/1/2024
LIMITS TO:		Manzano St.				MPO PROJ NUMBER:	BMPO-ST3
PROJECT DESCRIPTION:		CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL				FUNDING CAT(S):	10 CRP, 3LC
REMARKS P7:		PROJECT HISTORY:					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$112,843	\$2,528,700	CAT 10 - CRP	\$2,000,000	\$500,000		\$2,500,000
ROW PURCHASE:	\$2,528,700		CAT 3 LC			\$28,700	\$28,700
CONST COST:	\$2,528,700						
CONST ENG:	\$202,888						
CONTING:	\$45,155						
IND COSTS:	\$66,785						
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:	\$2,956,371		TOTALS	\$2,000,000	\$0	\$500,000	\$28,700

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

PHARR	CAMERON	0039-10-091	SH 4	C	BROWNSVILLE	TXDOT	\$65,000,000	
LIMITS FROM:		FM 1419			REVISION DATE:		5/1/2024	
LIMITS TO:		Remedios Ave.			MPO PROJ NUMBER:		CCSH-4	
PROJECT DESCRIPTION:		Super 2 & Reconstruct Roadway			FUNDING CAT(S):		2, 4	
REMARKS P7:		PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,433,112	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 2	\$20,000,000	\$5,000,000			\$25,000,000
CONST COST:	\$65,000,000		CAT 4	\$32,000,000	\$8,000,000			\$40,000,000
CONST ENG:	\$2,788,527							
CONTING:	\$5,063,500							
IND COSTS:	\$2,031,842							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$78,316,981		TOTALS	\$52,000,000	\$13,000,000	\$0	\$0	\$65,000,000

PHARR	CAMERON	0921-06-315	CS	C,CE	BROWNSVILLE	CCRMA	\$181,173,699	
LIMITS FROM:		ON EAST LOOP FROM I-69E			REVISION DATE:		5/1/2024	
LIMITS TO:		SH 4			MPO PROJ NUMBER:		BMPO-E4	
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION			FUNDING CAT(S):		3LC, 12, 7, 10	
REMARKS P7:		Pending TPB Approved CAT 7 Increase - FC						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$8,165,083	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,600,000		CAT 3 LC				\$171,915,996	\$171,915,996
CONST COST:	\$170,292,476		CAT 12	\$5,976,950	\$1,494,238			\$7,471,188
CONST ENG:	\$10,881,223		CAT 7	\$700,000		\$175,000		\$875,000
CONTING:	\$8,956,123		CAT 10	\$729,212	\$182,303			\$911,515
IND COSTS:	\$4,832,396							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$208,727,301		TOTALS	\$7,406,162	\$1,676,541	\$175,000	\$171,915,996	\$181,173,699

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

PHARR	CAMERON	0921-06-340	CS	C, CE	BROWNSVILLE	CCRMA	\$9,958,562
LIMITS FROM: On West Blvd., from FM 3248 (Alton Gloor)					REVISION DATE: 5/1/2024		
LIMITS TO: FM 802 (Ruben Torres Blvd.)					MPO PROJ NUMBER: BMPO-WBL		
PROJECT DESCRIPTION: Roadway/Trail Construction phase of multimodal corridor					FUNDING CAT(S): 3LC, 7		
REMARKS P7:					PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$312,566	COST OF APPROVED PHASES: \$9,958,562	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$100,000		CAT 3 LC				\$9,808,562	\$9,808,562
CONST COST:	\$9,178,398		CAT 7	\$120,000		\$30,000		\$150,000
CONST ENG:	\$780,164							
CONTING:	\$458,920							
IND COSTS:	\$458,920							
POT CHG ORDER:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$11,288,968	TOTALS:	\$120,000	\$0	\$30,000	\$9,808,562	\$9,958,562	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	CAMERON	0921-06-289	VA	C	BROWNSVILLE	BROWNSVILLE	\$1,000,000
LIMITS FROM: SOUTHMOST NATURE TRAIL, From La Posada Dr.					REVISION DATE: 5/1/2024		
LIMITS TO: Alamada Dr./Monsees Rd.					MPO PROJ NUMBER: BMPO-ST2		
PROJECT DESCRIPTION: Construct Bike Lane/Sharrow with Improved Sidewalks					FUNDING CAT(S): 10 CRP		
REMARKS P7: SOUTHMOST NATURE TRAIL PHASE IV					Revised Description, Cost, & Funding		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$46,888	COST OF APPROVED PHASES: \$1,000,000	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:			CAT 10 - CRP	\$800,000	\$144,000	\$56,000		\$1,000,000
CONST COST:	\$1,000,000							
CONST ENG:	\$84,302							
CONTING:	\$18,763							
IND COSTS:	\$27,750							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$1,177,703	TOTALS:	\$800,000	\$144,000	\$56,000	\$0	\$1,000,000	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

PHARR	CAMERON	0921-06-207	VA	C	BROWNSVILLE	TXDOT	\$34,565,643	
LIMITS FROM: Vicinity of GSA Facility at Brownsville							REVISION DATE: 5/1/2024	
LIMITS TO: Veterans Intl. Bridge at Los Tomates							MPO PROJ NUMBER: BMPO-LS17	
PROJECT DESCRIPTION: Construction of Border Safety Inspection Facility							FUNDING CAT(S): 7, 3LC	
REMARKS P7:			PROJECT HISTORY:					
			Adding Project to FY 2026					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,603,855	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$4,458,725		CAT 10	\$5,377,903	\$1,318,899			\$6,696,802
CONST COST:	\$34,565,643							
CONST ENG:	\$1,440,197	\$34,565,643	CAT 11	\$22,295,073	\$5,573,768			\$27,868,841
CONTING:	\$726,519							
IND COSTS:	\$949,221							
BND FINANCING:	\$0							
POT CHG ORDER:								
TOTAL PROJECT COST:	\$43,744,160		TOTALS	\$27,672,976	\$6,892,667	\$0	\$0	\$34,565,643

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED



Brownsville Area - RGVMP
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adoption Date: 3/27/2024

Funding Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023-2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation							\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects							\$40,120,000	\$40,120,000	\$40,120,000	\$40,120,000
3	Non-Traditionally Funded Transportation Project			\$37,604,503	\$37,604,503	\$8,318,424	\$8,318,424	\$198,012,167	\$198,012,167	\$243,935,094	\$243,935,094
4	Urban and Regional Connectivity							\$40,000,000	\$40,000,000		
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab			\$1,378,678	\$1,378,678	\$58,745,611	\$58,745,611	\$1,025,000	\$1,025,000	\$59,770,611	\$59,770,611
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation							\$7,608,317	\$7,608,317		
10 CBI	Corridor Border										
10 CRP	Carbon Reduction					\$945,000	\$945,000	\$6,500,000	\$6,500,000	\$7,445,000	\$7,445,000
11	District Discretionary							\$27,868,841	\$27,868,841	\$27,868,841	27868841
Rider 11	Energy Sector										
12 VRF	Vehicle Reg. Funds									\$0	\$0
12	Strategic Priority							\$7,471,188	\$7,471,188	\$7,471,188	\$7,471,188
Total				\$38,983,181	\$38,983,181	\$68,009,035	\$68,009,035	\$328,605,513	\$328,605,513	\$435,597,729	\$435,597,729

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal		\$1,102,942	\$48,184,822	\$104,495,138	\$153,782,903
State		\$0	\$4,828,413	\$24,737,208	\$29,565,621
Local Match		\$275,736	\$6,677,376	\$1,361,000	\$8,314,111
CAT 3 - Local Contributions (LC)		\$37,604,503	\$8,318,424	\$198,012,167	\$243,935,094
Total		\$38,983,181	\$68,009,035	\$328,605,513	\$435,597,729

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0039-07-257	IH-69E	C	HARLINGEN	TXDOT	\$5,264,510
LIMITS FROM:		INDUSTRIAL BLVD				REVISION DATE:	5/1/2024
LIMITS TO:		LOOP 499/ PRIMERA RD				MPO PROJ NUMBER:	HSB-115
PROJECT DESCRIPTION:		NB AND SB RAMPS REVERSAL				FUNDING CAT(S):	2,4,1
REMARKS		PROJECT HISTORY:					
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$235,408	COST OF APPROVED PHASES:	CAT 2U	\$3,095,097	\$773,774			\$3,868,871
ROW PURCHASE:	\$0		CAT 4		\$395,639			\$395,639
CONST COST:	\$5,264,510		CAT 1	\$800,000	\$200,000			\$1,000,000
CONST ENG:	\$366,564							
CONTING:	\$521,314							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$6,387,796		TOTALS	\$3,895,097	\$1,369,413	\$0	\$0	\$5,264,510

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-257	CS	PE, R	HARLINGEN	CAMERON COUNTY	\$1,666,049
LIMITS FROM: On S. Parallel Corridor, from FM 2520						REVISION DATE:	5/1/2024
LIMITS TO: FM 1577						MPO PROJ NUMBER:	HSB-110
PROJECT DESCRIPTION: New Location - 2 lane rural roadway in a proposed 120 ft. ROW						FUNDING CAT(S):	CAT 3 LC
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$466,049	\$1,666,049	3LC			\$1,666,049	\$1,666,049	
ROW PURCHASE:	\$1,200,000							
CONST COST:	\$9,720,000							
CONST ENG:	\$621,081							
CONTING:	\$405,000							
IND COSTS:	\$275,825							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$12,687,955		TOTALS	\$0	\$0	\$0	\$1,666,049	\$1,666,049

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-359	VA	C	HARLINGEN	TXDOT	\$4,402,297
LIMITS FROM: GSA Facility						REVISION DATE:	5/1/2024
LIMITS TO: Los Indios Free Trade Int'l Bridge						MPO PROJ NUMBER:	HSB-L11
PROJECT DESCRIPTION: Construction of Border Safety Inspection Facility (BSIF)						FUNDING CAT(S):	10 BI, Rider 11B
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$220,609	\$4,402,297	CAT 10 BI	\$3,242,754	\$810,689		\$4,053,443	
ROW PURCHASE:			Rider 11B	\$279,083	\$69,771		\$348,854	
CONST COST:	\$4,402,297							
CONST ENG:	\$198,098							
CONTING:	\$99,932							
IND COSTS:	\$130,565							
POT CHG ORDER:								
TOTAL PROJECT COST:	\$5,051,501		TOTALS	\$3,521,838	\$880,459	\$0	\$0	\$4,402,297

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	CAMERON	0921-06-370	Stenger St.	C	San Benito	CCRMA	\$1,820,162		
LIMITS FROM:		BUS 77 W.			REVISION DATE:		5/1/2024		
LIMITS TO:		Fannin St.			MPO PROJ NUMBER:		STNG-1		
PROJECT DESCRIPTION:				PROJECT HISTORY:					
Construct 10' Concrete Shared Use Path				FUNDING CAT(S): 10 CRP, 3LC					
REMARKS P7:				Revised Funding: Federal/State/Local					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$87,464	COST OF APPROVED PHASES:		10 CRP	\$1,400,125	\$234,521	\$115,510	\$1,750,156	
ROW PURCHASE:				3LC				\$70,006	\$70,006
CONST COST:	\$1,820,162								
CONST ENG:	\$157,257		\$1,820,162						
CONTING:	\$34,828								
IND COSTS:	\$51,765								
POT CHG ORDER:									
BND FINANCING:									
TOTAL PROJECT COST:	\$2,151,476		TOTALS		\$1,400,125	\$234,521	\$115,510	\$70,006	\$1,820,162

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-257	CS	C,CE	HARLINGEN	CAMERON COUNTY	\$12,341,081
LIMITS FROM: On S. Parallel Corridor, from FM 2520						REVISION DATE:	5/1/2024
LIMITS TO: FM 1577						MPO PROJ NUMBER:	HSB-110
PROJECT DESCRIPTION: New Location - 2 lane rural roadway in a proposed 120 ft. ROW						FUNDING CAT(S):	3 LC, 7, 11B
REMARKS P7: CE: \$45,000 (CAT 7)						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$466,049	COST OF APPROVED PHASES:	3LC				\$576,081	\$576,081
ROW PURCHASE:	\$1,200,000		CAT 7	\$5,412,000		\$1,353,000		\$6,765,000
CONST COST:	\$11,720,000		Rider 11B	\$4,000,000	\$1,000,000			\$5,000,000
CONST ENG:	\$621,081							
CONTING:	\$405,000							
IND COSTS:	\$275,825							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$14,687,955		TOTALS	\$9,412,000	\$1,000,000	\$1,353,000	\$576,081	\$12,341,081

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0220-04-050	US 281	C	HARLINGEN	TXDOT	\$14,515,200
LIMITS FROM: FM 732						REVISION DATE:	5/1/2024
LIMITS TO: .5 Mi. W. of FM 1577						MPO PROJ NUMBER:	HSB-081
PROJECT DESCRIPTION: Widen from 2 to 4 Lane Rural						FUNDING CAT(S):	2
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$699,983	COST OF APPROVED PHASES:	CAT 2	\$11,612,160	\$2,903,040			\$14,515,200
ROW PURCHASE:								
CONST COST:	\$14,515,200							
CONST ENG:	\$848,551							
CONTING:	\$845,376							
IND COSTS:	\$414,276							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$17,323,386		TOTALS	\$11,612,160	\$2,903,040	\$0	\$0	\$14,515,200

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0327-08-098	BU 77X	C	HARLINGEN	TXDOT	\$2,883,574
LIMITS FROM:		SS 206		REVISION DATE:		5/1/2024	
LIMITS TO:		Commerce St.		MPO PROJ NUMBER:		HSB-77	
PROJECT DESCRIPTION:		Construct Raised Median		FUNDING CAT(S):		2	
REMARKS P7:				PROJECT HISTORY:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$447,231		CAT 2	\$2,306,859	\$576,715			\$2,883,574
ROW PURCHASE:								
CONST COST:	\$2,883,574							
CONST ENG:	\$120,767	\$2,883,574						
CONTING:	\$1,869							
IND COSTS:	\$77,484							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$3,530,925		TOTALS	\$2,306,859	\$576,715	\$0	\$0	\$2,883,574

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-254	FM 509	C,E,R	HARLINGEN	CCRMA	\$22,223,144
LIMITS FROM:		FM 508		REVISION DATE:		5/1/2024	
LIMITS TO:		FM 1599		MPO PROJ NUMBER:		HSB-509	
PROJECT DESCRIPTION:		NEW LOCATION-CONSTRUCT 2 LANE RURAL ROADWAY		FUNDING CAT(S):		CAT 2U, 10, 3LC	
REMARKS P7:				PROJECT HISTORY:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$958,355		CAT 2	\$5,824,000	\$1,456,000	\$0	\$0	\$7,280,000
ROW PURCHASE:	\$2,000,000		CAT 10	\$686,000	\$0	\$0	\$0	\$686,000
CONST COST:	\$19,987,634		3LC				\$14,257,144	\$14,257,144
CONST ENG:	\$1,277,155	\$22,223,144						
CONTING:	\$1,051,201							
IND COSTS:	\$567,190							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$25,841,535		TOTALS	\$6,510,000	\$1,456,000	\$0	\$14,257,144	\$22,223,144

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED



Harlingen San Benito Area - RGVMPPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adoption Date: 3/27/2024

Funding Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$1,000,000	\$1,000,000					\$0	\$0	\$1,000,000	\$1,000,000
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$3,868,871	\$3,868,871					\$24,678,774	\$24,678,774	\$28,547,645	\$28,547,645
3	Non-Traditionally Funded Transportation Project			\$1,666,049	\$1,666,049	\$70,006	\$70,006	\$14,833,225	\$14,833,225	\$16,569,280	\$16,569,280
4	Urban and Regional Connectivity	\$395,639	\$395,639							\$395,639	\$395,639
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab							\$6,765,000	\$6,765,000	\$6,765,000	\$6,765,000
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation							\$686,000	\$686,000	\$686,000	\$686,000
10 CBI	Corridor Border			\$4,053,443	\$4,053,443					\$4,053,443	\$4,053,443
10 CRP	Carbon Reduction					\$1,750,156	\$1,750,156			\$1,750,156	\$1,750,156
11	District Discretionary							\$0	\$0	\$10,819,232	\$10,819,232
Rider 11	Energy Sector			\$348,854	\$348,854			\$5,000,000	\$5,000,000	\$5,348,854	\$5,348,854
12	Texas Clear Lanes										
12	Strategic Priority										
Total		\$5,264,510	\$5,264,510	\$6,068,346	\$6,068,346	\$1,820,162	\$1,820,162	\$51,962,999	\$51,962,999	\$65,116,017	\$65,116,017

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$3,895,097	\$3,521,838	\$1,400,125	\$29,841,019	\$38,658,078
State	\$1,369,413	\$880,459	\$234,521	\$5,935,755	\$8,420,148
Local Match		\$0	\$115,510	\$1,353,000	\$1,468,510
CAT 3 - Local Contributions (LC)		\$1,666,049	\$70,006	\$14,833,225	\$16,569,280
Total	\$5,264,510	\$6,068,346	\$1,820,162	\$51,962,999	\$65,116,017

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0865-01-108	CS	R	Palmview	TXDOT	\$2,699,360
LIMITS FROM:		On Veterans (SH 495), From IH-2/US 83				REVISION DATE:	5/1/2024
LIMITS TO:		SH 364 (La Homa Rd)				MPO PROJ NUMBER:	HC-50r
PROJECT DESCRIPTION:		Construct 4 Lane Divided Urban section				FUNDING CAT(S):	7
REMARKS		Utilities: \$300,000				PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$804,805		CAT 7	\$2,159,488		\$539,872		\$2,699,360
ROW PURCHASE:	\$2,699,360							
CONST COST:	\$16,688,837							
CONST ENG:	\$975,621	\$2,699,360						
CONTING:	\$971,970							
IND COSTS:	\$476,313							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$22,616,906		TOTALS	\$2,159,488	\$0	\$539,872	\$0	\$2,699,360

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1064-01-032	FM 676	C	ALTON	TXDOT	\$18,665,469
LIMITS FROM:		SH 364 E. (La Homa Rd.)				REVISION DATE:	5/1/2024
LIMITS TO:		SH 107 (Conway)				MPO PROJ NUMBER:	HC-117b
PROJECT DESCRIPTION:		Widen from 2 lane to 4 lane divided				FUNDING CAT(S):	2,1
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$972,179		CAT 2		\$16,149,113			\$16,149,113
ROW PURCHASE:	\$13,069,092							
CONST COST:	\$18,665,469		CAT 1		\$2,516,356			\$2,516,356
CONST ENG:	\$1,178,519	\$18,665,469						
CONTING:	\$1,305,824							
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$35,191,083		TOTALS	\$0	\$18,665,469	\$0	\$0	\$18,665,469

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-493	Mile 5 HID	R	MCALLEN	HC 4	\$1,010,000	
LIMITS FROM:		ON MILE 5, FROM TAYLOR RD				REVISION DATE: 5/1/2024		
LIMITS TO:		FM 2220 (WARE RD)				MPO PROJ NUMBER: HC-144		
PROJECT DESCRIPTION:		ROW ACQUISITION FOR DRAINAGE DITCH				FUNDING CAT(S): 7, 3LC		
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:			COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,010,000		CAT 7	\$800,000		\$200,000		\$1,000,000
CONST COST:			CAT 3LC				\$10,000	\$10,000
CONST ENG:								
CONTING:								
IND COSTS:								
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$1,010,000		TOTALS	\$800,000	\$0	\$200,000	\$10,000	\$1,010,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-142	CS	PE	Hidalgo County	TXDOT	\$11,365,134	
LIMITS FROM:		On IBTC, from 365 Tollway at FM 493				REVISION DATE: 5/1/2024		
LIMITS TO:		IH-2				MPO PROJ NUMBER: RMA-3		
PROJECT DESCRIPTION:		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)				FUNDING CAT(S): 3LC		
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$11,365,134		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$44,584,210		CAT 3 LC				\$11,365,134	\$11,365,134
CONST COST:	\$237,845,395							
CONST ENG:	\$15,145,781	\$13,118,273						
CONTING:	\$12,466,198							
IND COSTS:	\$6,726,304							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$328,133,022		TOTALS	\$0	\$0	\$0	\$11,365,134	\$11,365,134

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Pharr	Hidalgo	0921-02-424	Pharr Bridge	C, CE	Pharr	Pharr	\$13,385,610		
LIMITS FROM:						REVISION DATE:	5/1/2024		
LIMITS TO: At Pharr/Reynosa Int'l Bridge						MPO PROJ NUMBER:	HC-372		
PROJECT DESCRIPTION: Dock Expansion Phase I						FUNDING CAT(S):	Rider 11 B, 3LC		
REMARKS						PROJECT HISTORY:			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:		\$632,760	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:			APPROVED	Rider 11 B	\$5,600,000	\$1,400,000		\$7,000,000	
CONST COST:		\$12,539,778	PHASES:	3LC			\$6,385,610	\$6,385,610	
CONST ENG:		\$845,832	\$13,385,610						
CONTING:		\$373,685							
IND COSTS:		\$374,490							
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:		\$14,766,545		TOTALS	\$5,600,000	\$1,400,000	\$0	\$6,385,610	\$13,385,610
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Pharr	Hidalgo	0921-02-425	Pharr Bridge	C,CE	Pharr	Pharr	\$14,234,674		
LIMITS FROM:						REVISION DATE:	5/1/2024		
LIMITS TO: At Pharr/ Reynosa Int'l Bridge						MPO PROJ NUMBER:	HC-373		
PROJECT DESCRIPTION: Dock Expansion Phase II						FUNDING CAT(S):	Rider 11 B, 3LC		
REMARKS						PROJECT HISTORY:			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:		\$672,896	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:			APPROVED	Rider 11 B	\$4,768,116	\$1,192,029		\$5,960,145	
CONST COST:		\$13,335,190	PHASES:	3LC			\$8,274,529	\$8,274,529	
CONST ENG:		\$899,484	\$14,234,674						
CONTING:		\$397,389							
IND COSTS:		\$398,245							
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:		\$15,703,204		TOTALS	\$4,768,116	\$1,192,029	\$0	\$8,274,529	\$14,234,674
Performance Measures									
PM 1: Safety									
PM 2: Pavement Conditions									
PM 3: System Performance									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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Pharr	Hidalgo	0921-02-423	Pharr Bridge	C,CE	Pharr	Pharr	\$13,415,598
LIMITS FROM:		900 ft. N. of Military Rd. and Juniper St.			REVISION DATE:		5/1/2024
LIMITS TO:		1860 ft. N. of Military Rd. and Juniper St. Intersection			MPO PROJ NUMBER:		HC-374
PROJECT DESCRIPTION:		Pharr Bridge Commercial Vehicle Parking Site			FUNDING CAT(S):		10, 3LC
REMARKS P7:		PROJECT HISTORY:					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$651,484	COST OF APPROVED PHASES: \$13,415,598		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:				CAT 10 - CRP	\$9,151,875		\$2,287,969		\$11,439,844
CONST COST:	\$12,910,854			3LC				\$1,975,754	\$1,975,754
CONST ENG:	\$870,862								
CONTING:	\$384,743								
IND COSTS:	\$385,572								
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:	\$15,203,515		TOTALS	\$9,151,875	\$0	\$2,287,969	\$1,975,754	\$13,415,598	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo	0921-02-433	Pharr Bridge AG Lab	C,CE	Pharr	Pharr	\$17,288,069
LIMITS FROM:		At Pharr/ Reynosa Int'l Bridge			REVISION DATE:		5/1/2024
LIMITS TO:					MPO PROJ NUMBER:		HC-376
PROJECT DESCRIPTION:		Agricultural Lab & Training Center			FUNDING CAT(S):		Rider 11 B, Cat 3
REMARKS P7:		PROJECT HISTORY:					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$817,235	COST OF APPROVED PHASES: \$17,288,069		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0			Rider 11 B	\$8,364,350	\$2,091,087			\$10,455,437
CONST COST:	\$16,195,642			3LC				\$6,832,632	\$6,832,632
CONST ENG:	\$1,092,427								
CONTING:	\$482,630								
IND COSTS:	\$483,670								
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:	\$19,071,604		TOTALS	\$8,364,350	\$2,091,087	\$0	\$6,832,632	\$17,288,069	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHARR	HIDALGO	1803-02-035	FM 1925	C	COUNTY	TXDOT	\$10,738,966
LIMITS FROM: FM 907 (ALAMO RD)						REVISION DATE: 5/1/2024	
LIMITS TO: SHARP RD						MPO PROJ NUMBER: HC-12aa	
PROJECT DESCRIPTION: WIDEN FROM 2 TO 4 LANE DIVIDED						FUNDING CAT(S): 2	
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$535,656	\$10,738,966	CAT 2	\$8,591,172	\$2,147,793			\$10,738,965
ROW PURCHASE:	\$1,539,363							
CONST COST:	\$10,738,965							
CONST ENG:	\$649,346							
CONTING:	\$646,916							
IND COSTS:	\$317,021							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$14,427,267		TOTALS	\$8,591,172	\$2,147,793	\$0	\$0	\$10,738,965

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHARR	HIDALGO	0921-02-479	Pharr Bridge	C	PHARR	PHARR	\$54,172,540
LIMITS FROM: At Pharr/Reynosa International Bridge						REVISION DATE: 5/1/2024	
LIMITS TO:						MPO PROJ NUMBER: HC-12bb	
PROJECT DESCRIPTION: Construct Twin Span Bridge						FUNDING CAT(S): 7, 3LC	
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$2,714,711	\$54,172,540	CAT 7	\$1,600,000	\$260,000	\$140,000		\$2,000,000
ROW PURCHASE:			3LC				\$52,172,540	\$52,172,540
CONST COST:	\$54,172,540							
CONST ENG:	\$2,437,699							
CONTING:	\$1,229,717							
IND COSTS:	\$1,606,665							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$62,161,332		TOTALS	\$1,600,000	\$260,000	\$140,000	\$52,172,540	\$54,172,540

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHARR	HIDALGO	0921-02-363	CS	C, CE	PHARR	PHARR	\$12,487,102
LIMITS FROM:			On I Rd., from .4 Mi. South of Rancho Blanco Rd.			REVISION DATE: 5/1/2024	
LIMITS TO:			Dicker Rd.			MPO PROJ NUMBER: HC-12ac	
PROJECT DESCRIPTION:			Widen to a 2-lane divided roadway with continuous center turning lane and shoulders			FUNDING CAT(S): 7,3LC, CRRSAA	
REMARKS P7:			PROJECT HISTORY:				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$607,124	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		APPROVED	CAT 7	\$6,729,075	\$1,598,155	\$84,113	\$8,411,343	
CONST COST:	\$11,902,282	PHASES:	CAT 7 STP Flex	\$2,413,582			\$2,413,582	
CONST ENG:	\$584,821	\$12,487,102	CAT 3 LC			\$1,662,177	\$1,662,177	
CONTING:	\$487,994							
IND COSTS:	\$359,318							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$13,941,539		TOTALS	\$9,142,657.00	\$1,598,155	\$84,113	\$1,662,177	\$12,487,102

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-435	CS	R	PHARR	PHARR	\$455,000
LIMITS FROM:			On Las Milpas, from Cage Blvd.			REVISION DATE: 5/1/2024	
LIMITS TO:			I Rd.			MPO PROJ NUMBER: HC-378	
PROJECT DESCRIPTION:			Widen from 2 to 4 lane curb & gutter			FUNDING CAT(S): 7	
REMARKS P7:			PROJECT HISTORY:				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$266,865	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$455,000	APPROVED	CAT 7	\$364,000		\$91,000	\$455,000	
CONST COST:	\$5,738,794	PHASES:						
CONST ENG:	\$323,505	\$455,000						
CONTING:	\$322,295							
IND COSTS:	\$157,940							
BND FINANCING:								
TOTAL PROJECT COST:	\$7,264,399		TOTALS	\$364,000	\$0	\$91,000	\$0	\$455,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHARR	HIDALGO	0921-02-434	CS	R	PHARR	PHARR	\$792,000
LIMITS FROM:			On Las Milpas Rd., from Jackson Rd.			REVISION DATE: 5/1/2024	
LIMITS TO:			Cage Blvd.			MPO PROJ NUMBER: HC-377	
PROJECT DESCRIPTION:			Widen from 2 to 4 lane curb & gutter			FUNDING CAT(S): 7	
REMARKS P7:			PROJECT HISTORY:				

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
			COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$266,865								
ROW PURCHASE:	\$792,000			CAT 7	\$633,600		\$158,400	\$792,000	
CONST COST:	\$5,738,794								
CONST ENG:	\$323,505		\$792,000						
CONTING:	\$322,295								
IND COSTS:									
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$7,443,459			TOTALS	\$633,600	\$0	\$158,400	\$0	\$792,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-436	CS	PE	PHARR	PHARR	\$332,711
LIMITS FROM:			On Moore Rd., from Jackson Rd.			REVISION DATE: 5/1/2024	
LIMITS TO:			Cage Blvd.			MPO PROJ NUMBER: HC-379	
PROJECT DESCRIPTION:			Widen to a 2-lane divided roadway with continuous center turning lane and shoulders			FUNDING CAT(S): 3LC	
REMARKS P7:			PROJECT HISTORY:				

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
			COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$332,711								
ROW PURCHASE:	\$605,000			CAT 3 LC			\$332,711	\$332,711	
CONST COST:	\$6,899,256								
CONST ENG:	\$403,327		\$332,711						
CONTING:	\$401,818								
IND COSTS:	\$196,911								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$8,839,023			TOTALS	\$0	\$0	\$0	\$332,711	\$332,711

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHARR	HIDALGO	0864-01-068	FM 494	C	McAllen	TXDOT	\$21,928,704
LIMITS FROM:		SH 107			REVISION DATE:		5/1/2024
LIMITS TO:		FM 676 (Mile 5)			MPO PROJ NUMBER:		HC-292a
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes			FUNDING CAT(S):		2, 4
REMARKS P7:				Adding CAT 4 Funding			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,140,296	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$10,967,156		CAT 2	\$14,809,864	\$3,702,466			\$18,512,330
CONST COST:	\$21,928,704							
CONST ENG:	\$1,382,318		CAT 4	\$2,733,099	\$683,275			\$3,416,374
CONTING:	\$1,925,645							
IND COSTS:	\$674,869							
POT. CHG ORDER:								
TOTAL PROJECT COST:	\$38,018,988	TOTALS	\$17,542,963	\$4,385,741	\$0	\$0	\$21,928,704	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-437	CS	PE	PHARR	PHARR	\$389,178
LIMITS FROM:		On Moore Rd., from Cage Blvd.			REVISION DATE:		5/1/2024
LIMITS TO:		I Rd.			MPO PROJ NUMBER:		HC-380
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders			FUNDING CAT(S):		3LC
REMARKS P7:				PROJECT HISTORY:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$389,178	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$605,000		CAT 3 LC				\$389,178	\$389,178
CONST COST:	\$8,369,073							
CONST ENG:	\$471,779		\$389,178					
CONTING:	\$470,013							
IND COSTS:	\$230,330							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$10,535,373	TOTALS	\$0	\$0	\$0	\$389,178	\$389,178	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-327	CS	C, CE	MISSION	Mission	\$5,174,155
LIMITS FROM:		ON TAYLOR RD, FROM BUSINESS 83			REVISION DATE:		5/1/2024
LIMITS TO:		I-2 (US 83)			MPO PROJ NUMBER:		HC-256
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES w/ LEFT TURN LANE			FUNDING CAT(S):		7, 3LC, CRRSAA
REMARKS P7:		CE: \$365,000 (CAT 7)			PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,989,553	COST OF APPROVED PHASES:	CAT 7	\$400,000	\$88,000	\$12,000		\$500,000
ROW PURCHASE:	\$1,192,488		CAT 7 (CRRSAA)	\$4,500,000				\$4,500,000
CONST COST:	\$4,674,155		CAT 3 LC				\$174,155	\$174,155
CONST ENG:	\$500,000	\$5,174,155						
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$8,356,196		TOTALS	\$4,900,000	\$88,000	\$12,000	\$174,155	\$5,174,155

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Hidalgo	1064-01-043	FM 676	C	McAllen	TXDOT/HC 4	\$10,140,008
LIMITS FROM:		Taylor Rd			REVISION DATE:		5/1/2024
LIMITS TO:		FM 2220			MPO PROJ NUMBER:		HC-144
PROJECT DESCRIPTION:		Widen From 2 to 4 Lane Divided			FUNDING CAT(S):		7, 2, 11
REMARKS P7:					PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$528,113	COST OF APPROVED PHASES:	CAT 7	\$4,000,000	\$1,000,000			\$5,000,000
ROW PURCHASE:	\$8,719,184		CAT 2	\$3,499,855	\$874,964			\$4,374,819
CONST COST:	\$10,140,008		CAT 11	\$612,151	\$153,038			\$765,189
CONST ENG:	\$528,113	\$10,140,008						
CONTING:	\$637,806							
IND COSTS:	\$312,557							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$20,865,781		TOTALS	\$8,112,006	\$2,028,002	\$0	\$0	\$10,140,008

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO	0921-02-142	CS	R	Hidalgo County	TXDOT	\$44,584,210			
LIMITS FROM: On IBTC, from 365 Tollway at FM 493						REVISION DATE: 5/1/2024				
LIMITS TO: IH-2						MPO PROJ NUMBER: RMA-3				
PROJECT DESCRIPTION: CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)						FUNDING CAT(S): 3LC				
REMARKS P7:						PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$11,365,134	COST OF APPROVED PHASES:	\$44,584,210			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$44,584,210			CAT 3 LC					\$44,584,210	\$44,584,210
CONST COST:	\$237,845,395									
CONST ENG:	\$15,145,781									
CONTING:	\$12,466,198									
IND COSTS:	\$6,726,304									
BND FINANCING:										
PT CHG ORD										
TOTAL PROJECT COST:	\$328,133,022			TOTALS	\$0	\$0	\$0	\$44,584,210	\$44,584,210	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO	0921-02-440	CS	R	Edinburg	Edinburg	\$560,000			
LIMITS FROM: On Freddy Gonzalez Dr., from US BUS 281 (Closner Blvd.)						REVISION DATE: 5/1/2024				
LIMITS TO: I-69C (US 281)						MPO PROJ NUMBER: HC-120				
PROJECT DESCRIPTION: WIDEN AND RECONSTRUCT TO 4 LANES DIVIDED URBAN						FUNDING CAT(S): 7				
REMARKS P7:						PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$370,663	COST OF APPROVED PHASES:	\$560,000			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$560,000			CAT 7	\$448,000		\$112,000			\$560,000
CONST COST:	\$6,080,656									
CONST ENG:	\$428,109									
CONTING:	\$386,882									
IND COSTS:	\$200,000									
BND FINANCING:										
PT CHG ORD										
TOTAL PROJECT COST:	\$8,026,310			TOTALS	\$448,000	\$0	\$112,000	\$0	\$560,000	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-499	CS	C,CE	Pharr	Pharr	\$8,659,276
LIMITS FROM:		On I Rd., from FM 3072 (Dicker Rd.)				REVISION DATE: 5/1/2024	
LIMITS TO:		US 281 (Military HWY)				MPO PROJ NUMBER: HC-499	
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S): 7, 3LC, 7-STP Flex	
REMARKS P7:		CE: \$578,500 (CAT 7)				PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$421,015	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:			CAT 7	\$6,635,135	\$1,575,845	\$82,939			\$8,293,919
CONST COST:	\$8,253,730		CAT 3 LC				\$38,193		\$38,193
CONST ENG:	\$405,549		CAT 7-STP Flex	\$327,164					\$327,164
CONTING:	\$338,403								
IND COSTS:	\$249,172								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:	\$9,667,869	TOTALS	\$6,962,299	\$1,575,845	\$82,939	\$38,193		\$8,659,276	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-322	CS	R	PENITAS	HC 3	\$2,030,000
LIMITS FROM:		On Liberty Blvd. (Ph. II), from FM 2221				REVISION DATE: 5/1/2024	
LIMITS TO:		Mile 3				MPO PROJ NUMBER: HC-284br	
PROJECT DESCRIPTION:		Construct 2 lane roadway w/ shoulders (on new location from Mile 4 to FM 2221)				FUNDING CAT(S): 7	
REMARKS P7:		Utilities: \$190,000 (CAT 7)				PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$475,427	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$2,030,000		CAT 7	\$1,624,000			\$406,000		\$2,030,000
CONST COST:	\$10,223,823								
CONST ENG:	\$576,334								
CONTING:	\$574,178								
IND COSTS:	\$281,375								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:	\$14,161,137	TOTALS	\$1,624,000	\$0	\$406,000	\$0		\$2,030,000	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-286	CS	R	COUNTY	HC 1	\$4,616,129
LIMITS FROM:		On Mile 6 W., from SH 107				REVISION DATE: 5/1/2024	
LIMITS TO:		MILE 11 N				MPO PROJ NUMBER: HC-148bbr	
PROJECT DESCRIPTION:		ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S): 7, 3LC	
REMARKS P7:		Utilities: \$900,000 (CAT 7)				PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:			COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$4,616,129		CAT 7	\$3,517,050		\$879,263		\$4,396,313	
CONST COST:	\$14,050,000		CAT 3LC				\$219,816	\$219,816	
CONST ENG:			\$4,616,129						
CONTING:									
IND COSTS:									
POT CHG ORD:									
BND FINANCING:		\$0							
TOTAL PROJECT COST:	\$18,666,129			TOTALS	\$3,517,050	\$0	\$879,263	\$219,816	\$4,616,129

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-328	CS	R	Mission	HC 3	\$2,011,852
LIMITS FROM:		On Taylor Rd @ Mile 2 N.				REVISION DATE: 5/1/2024	
LIMITS TO:		Business 83				MPO PROJ NUMBER: HC-257r	
PROJECT DESCRIPTION:		Widen from 2 Lanes to 4 Lane Divided Urban				FUNDING CAT(S): 7	
REMARKS P7:		Utilities: \$365,000				PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:			COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$2,011,852		Cat 7	\$1,609,482		\$402,370		\$2,011,852	
CONST COST:	\$15,129,936								
CONST ENG:	\$884,488		\$2,011,852						
CONTING:	\$881,179								
IND COSTS:	\$431,821								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:	\$20,068,905			TOTALS	\$1,609,482	\$0	\$402,370	\$0	\$2,011,852

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHARR	HIDALGO	0921-02-361	CS	R	MCALLEN	HC 2	\$2,000,000
LIMITS FROM:				On Nolana Loop (S1), from FM 1426 (Raul Longoria)		REVISION DATE: 5/1/2024	
LIMITS TO:				FM 907		MPO PROJ NUMBER: HC-152ar	
PROJECT DESCRIPTION:				WIDEN FROM 2 TO 4 LANE DIVIDED		FUNDING CAT(S): 10	
REMARKS				PROJECT HISTORY:			
P7: Utilities: \$600,000							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$871,183	COST OF APPROVED PHASES:	CAT 10 Earmark	\$1,600,000		\$400,000		\$2,000,000
ROW PURCHASE:	\$2,000,000							
CONST COST:	\$18,065,269							
CONST ENG:	\$1,056,087		\$2,000,000					
CONTING:	\$1,052,135							
IND COSTS:	\$515,598							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$23,560,272		TOTALS	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-405	CS	R	VARIOUS	HC 2	\$4,570,000
LIMITS FROM:				On Cesar Chavez, from Business 83		REVISION DATE: 5/1/2024	
LIMITS TO:				Nolana Loop		MPO PROJ NUMBER: HC-326r	
PROJECT DESCRIPTION:				WIDEN FROM 2 TO 4 LANES		FUNDING CAT(S): 7	
REMARKS				PROJECT HISTORY:			
P7: Utilities: \$1,406,457 (CAT 7)							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$937,478	COST OF APPROVED PHASES:	CAT 7	\$3,656,000		\$914,000		\$4,570,000
ROW PURCHASE:	\$4,570,000							
CONST COST:	\$20,160,000							
CONST ENG:	\$1,136,453		\$4,570,000					
CONTING:	\$1,132,200							
IND COSTS:	\$554,834							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$28,490,965		TOTALS	\$3,656,000	\$0	\$914,000	\$0	\$4,570,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHARR	HIDALGO	0921-02-399	CS	R	VARIOUS	HC 2	\$1,000,000
LIMITS FROM:				On Cesar Chavez, from Business 83		REVISION DATE:	5/1/2024
LIMITS TO:				Ridge Rd.		MPO PROJ NUMBER:	HC-344r
PROJECT DESCRIPTION:				WIDEN FROM 2 TO 4 LANES		FUNDING CAT(S):	7
REMARKS				PROJECT HISTORY:			
P7: Utilities: \$457,675							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$323,427	COST OF APPROVED PHASES: \$1,000,000	CAT 7	\$800,000		\$200,000		\$1,000,000
ROW PURCHASE:	\$1,000,000							
CONST COST:	\$6,955,129							
CONST ENG:	\$392,072							
CONTING:	\$390,605							
IND COSTS:	\$191,416							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$9,252,649		TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-361	CS	C,CE	MCALLEN	HC 2	\$19,121,356
LIMITS FROM:				On Nolana Loop, from FM 1426		REVISION DATE:	5/1/2024
LIMITS TO:				FM 907		MPO PROJ NUMBER:	HC-152a
PROJECT DESCRIPTION:				WIDEN FROM 2 TO 4 LANE DIVIDED		FUNDING CAT(S):	7, 3LC
REMARKS				Moved to FY 2024			
P7: Nolana Loop (S1)							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$871,183	COST OF APPROVED PHASES: \$19,121,356	CAT 7	\$13,978,974	\$2,900,637	\$594,106		\$17,473,718
ROW PURCHASE:	\$1,838,752		CAT 3 LC				\$1,647,638	\$1,647,638
CONST COST:	\$18,065,269							
CONST ENG:	\$1,056,087							
CONTING:	\$1,052,135							
IND COSTS:	\$515,598							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$23,399,024		TOTALS	\$13,978,974	\$2,900,637	\$594,106	\$1,647,638	\$19,121,356

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHARR	HIDALGO	0921-02-194	CS	E,R,C	PENITAS	HC 3	\$16,538,923
LIMITS FROM:				On Liberty Blvd., from Mile 3		REVISION DATE:	5/1/2024
LIMITS TO:				US 83		MPO PROJ NUMBER:	HC-284a
PROJECT DESCRIPTION:				Widening and new location, from 2 to 4 lanes with dedicated left turn lane		FUNDING CAT(S):	7, 12, 10, CRRSAA
REMARKS				CE: \$1,086,619 (CAT 7) ROW Acq: \$153,945 (CAT 7) Utilities: P7: \$246,055 (CAT 7)		Moved to FY 2024	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,141,874	COST OF APPROVED PHASES:	CAT 7	\$8,428,382	\$1,917,457	\$189,639		\$10,535,478
ROW PURCHASE:	\$1,101,032		CAT 12	\$320,000	\$72,800	\$7,200		\$400,000
CONST COST:	\$14,351,272		CAT 10 Earmark	\$560,826		\$140,206		\$701,032
CONST ENG:	\$1,086,619		CAT 7 CRRSAA	\$4,902,414				\$4,902,414
CONTING:	\$821,711							
IND COSTS:	\$402,679							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$18,905,187		TOTALS	\$14,211,622	\$1,990,257	\$337,045	\$0	\$16,538,924

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO	0921-02-254	CS	C,E,R		HC 1	\$13,415,896

LIMITS FROM: On Mile 1 East, from BUS 83 REVISION DATE: 5/1/2024

LIMITS TO: Mile 8 North MPO PROJ NUMBER: HC-269

PROJECT DESCRIPTION: Reconstruct & widen to urban 2 lanes & shoulders FUNDING CAT(S): 3LC, 7

REMARKS P7: ROW Acq: \$79,198 (CAT 7) E = Construction Engineering: \$878,000 (CAT 7) PROJECT HISTORY:

Revised Funding: Federal/State/Local

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$609,701							
ROW PURCHASE:	\$502,000							
CONST COST:	\$12,174,790							
CONST ENG:	\$739,106							
CONTING:	\$736,341							
IND COSTS:	\$360,843							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$15,122,781			\$5,904,000	\$1,402,200	\$73,800	\$6,035,896	\$13,415,896

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO	0921-02-332	CS	R,E,C		HC 3	\$10,796,358
LIMITS FROM:		On Mile 3 N. (Phase II), from FM 2221				REVISION DATE: 5/1/2024	
LIMITS TO:		Tom Gill Rd.				MPO PROJ NUMBER: HC-286b	
PROJECT DESCRIPTION:		New Location - 2 Lane Rural Roadway				FUNDING CAT(S): 3LC, 7	
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$486,582							
ROW PURCHASE:	\$375,520	COST OF APPROVED PHASES:	CAT 7	\$5,152,000	\$1,069,040	\$218,960		\$6,440,000
CONST COST:	\$9,772,392		CAT 3 LC				\$3,606,358	\$3,606,358
CONST ENG:	\$648,446		CAT 7	\$600,000		\$150,000		\$750,000
CONTING:	\$533,723							
IND COSTS:	\$287,977							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$12,104,640		TOTALS	\$5,752,000	\$1,069,040	\$368,960	\$3,606,358	\$10,796,358

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	HIDALGO	0921-02-512	CS	C	MCALLEN	MCALLEN	\$11,070,259
LIMITS FROM:		On Bentsen Rd., from FM 676 (Mile 5)				REVISION DATE: 5/1/2024	
LIMITS TO:		FM 1924 (Mile 3)				MPO PROJ NUMBER: HC-900	
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter				FUNDING CAT(S): 7, 3LC	
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$554,387							
ROW PURCHASE:	\$1,100,000	COST OF APPROVED PHASES:	CAT 7	\$3,248,672	\$771,560	\$40,608		\$4,060,840
CONST COST:	\$11,070,259		CAT 3 LC				\$7,009,419	\$7,009,419
CONST ENG:	\$672,053		CAT 7	\$672,053				\$672,053
CONTING:	\$669,538							
IND COSTS:	\$328,107							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$14,394,344		TOTALS	\$3,248,672	\$771,560	\$40,608	\$7,009,419	\$11,070,259

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
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 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1064-01-027	FM 676	C	MISSION	TXDOT	\$35,262,481

LIMITS FROM: SH 107 (Conway)	REVISION DATE: 5/1/2024
LIMITS TO: Taylor Rd.	MPO PROJ NUMBER: HC-117c
PROJECT DESCRIPTION: Widen from 2 to 4 Lanes w/ Left Turn Lane	FUNDING CAT(S): 2,10

REMARKS P7:	PROJECT HISTORY:
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,765,908	\$35,262,481	CAT 2	\$27,809,396	\$6,952,349		\$34,761,745
ROW PURCHASE:	\$6,153,897		CAT 10 Earmark	\$400,589	\$100,147		\$500,736
CONST COST:	\$35,262,481						
CONST ENG:	\$2,140,713						
CONTING:	\$2,132,702						
IND COSTS:	\$1,045,129						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$48,500,830		TOTALS	\$28,209,985	\$7,052,496	\$0	\$0

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0255-07-140	US 281	C		TXDOT	\$146,077,379

LIMITS FROM: 0.273 mi S. SH 186	REVISION DATE: 5/1/2024
LIMITS TO: 0.023 mi N. FM 490	MPO PROJ NUMBER: HC-384
PROJECT DESCRIPTION: Rural Expressway Facility (Future I-69 Corridor)	FUNDING CAT(S): 4,12

REMARKS P7: CAT 4 Connectivity: \$480,000	PROJECT HISTORY:
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$7,517,746	\$146,077,379	CAT 4	\$115,859,048	\$28,964,762		\$144,823,810
ROW PURCHASE:	\$5,265,959		CAT 12	\$1,002,855	\$250,714		\$1,253,569
CONST COST:	\$146,077,379						
CONST ENG:	\$11,706,204						
CONTING:	\$12,964,367						
IND COSTS:	\$4,449,278						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$187,980,933		TOTALS	\$116,861,903	\$29,215,476	\$0	\$0

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
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 Pharr District Projects
 FY 2025

PHARR	HIDALGO	0921-02-522	VA	C	Various	Edinburg	\$1,065,269			
LIMITS FROM: Various Locations within Hidalgo County						REVISION DATE: 5/1/2024				
LIMITS TO:						MPO PROJ NUMBER: SIG-2				
PROJECT DESCRIPTION: Signal Improvements						FUNDING CAT(S): 10 CRP, 3LC				
REMARKS P7:						PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$49,358	COST OF APPROVED PHASES:	CAT 10 CRP	FEDERAL	STATE	LOCAL	LC	TOTAL		
ROW PURCHASE:				\$756,000	\$189,000			\$945,000		
CONST COST:	\$1,065,269			\$1,065,269	CAT 3 LC				\$120,269	\$120,269
CONST ENG:	\$63,258									
CONTING:	\$7,300									
IND COSTS:	\$29,212									
BND FINANCING:										
PT CHG ORD										
TOTAL PROJECT COST:	\$1,214,397			TOTALS	\$756,000	\$0	\$189,000	\$120,269	\$1,065,269	

PHARR	HIDALGO	0864-01-069	FM 494	C	TXDOT	\$13,296,578			
LIMITS FROM: FM 676 (Mile 5)						REVISION DATE: 5/1/2024			
LIMITS TO: FM 1924 (Mile 3)						MPO PROJ NUMBER: HC-292b			
PROJECT DESCRIPTION: Widen to 4 lane						FUNDING CAT(S): 2			
REMARKS P7:						PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$665,879	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$10,443,901			\$10,637,262	\$2,659,316			\$13,296,578	
CONST COST:	\$13,296,578			\$13,296,578					
CONST ENG:	\$807,208								
CONTING:	\$804,187								
IND COSTS:	\$394,091								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:	\$26,411,844			TOTALS	\$10,637,262	\$2,659,316	\$0	\$0	\$13,296,578

Hidalgo County Area - RGV MPO
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Pharr	Hidalgo		1803-01-092	FM 1925	C	McAllen	TxDOT	\$12,001,425
LIMITS FROM:		10th Street		REVISION DATE:		5/1/2024		
LIMITS TO:		McColl Rd		MPO PROJ NUMBER:		HC-290		
PROJECT DESCRIPTION:		Widen from 2 to 6 lane with raised median		FUNDING CAT(S):		2		
REMARKS P7:				PROJECT HISTORY:				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$601,019								
ROW PURCHASE:	\$4,190,706								
CONST COST:	\$12,001,425								
CONST ENG:	\$728,582	\$12,001,425	CAT 2	\$9,601,140	\$2,400,285			\$12,001,425	
CONTING:	\$725,855								
IND COSTS:	\$355,705								
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:	\$18,603,292			TOTALS	\$9,601,140	\$2,400,285	\$0	\$0	\$12,001,425

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Pharr	Hidalgo		0342-01-093	SH 107	C	Edinburg	TxDOT	\$25,423,719
LIMITS FROM:		Bus 281-W		REVISION DATE:		5/1/2024		
LIMITS TO:		I-69C (US 281)		MPO PROJ NUMBER:		HC-337		
PROJECT DESCRIPTION:		Operational Improvements and Rehabilitation		FUNDING CAT(S):		1, 2		
REMARKS P7:				Moving to FY 2027 - Remove from STIP				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$1,250,075								
ROW PURCHASE:	\$3,676,572								
CONST COST:	\$25,423,719								
CONST ENG:	\$2,061,347	\$25,423,719	CAT 2	\$19,556,707	\$4,889,177			\$24,445,884	
CONTING:	\$1,065,841								
IND COSTS:	\$739,840								
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:	\$34,217,394			TOTALS	\$20,338,975	\$5,084,744	\$0	\$0	\$25,423,719

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	✓
PM 3: System Performance	

Hidalgo County Area - RGV MPO
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 Pharr District Projects
 FY 2025

Pharr	Hidalgo	0528-01-118	SH 107 (Conway)	C	Palmhurst	TxDOT	\$23,564,409	
LIMITS FROM:		SH 495				REVISION DATE:		5/1/2024
LIMITS TO:		FM 1924 (Mile 3 N)				MPO PROJ NUMBER:		HC-383
PROJECT DESCRIPTION:		Widen from 4 to 6 Lanes w/Raised Median				FUNDING CAT(S):		2
REMARKS P7:				PROJECT HISTORY:				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,917,027							
ROW PURCHASE:	\$0							
CONST COST:	\$23,564,409							
CONST ENG:	\$2,323,906							
CONTING:	\$2,315,210							
IND COSTS:	\$1,134,567							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$31,255,119			\$18,851,527	\$4,712,882	\$0	\$0	\$23,564,409

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Hidalgo County Area - RGV MPO
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 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-395	CS	R	MISSION	MISSION	\$3,500,000
LIMITS FROM:		ON INSPIRATION RD/MILITARY PARKWAY LOOP, FROM IH-2				REVISION DATE:	5/1/2024
LIMITS TO:		FM 1016				MPO PROJ NUMBER:	HC-341r
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANE DIVIDED				FUNDING CAT(S):	7
REMARKS		Utilities: \$800,000				PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,714,582	\$3,500,000	CAT 7	\$2,800,000		\$700,000		\$3,500,000
ROW PURCHASE:	\$3,500,000							
CONST COST:	\$36,871,234							
CONST ENG:	\$2,078,493							
CONTING:	\$2,070,715							
IND COSTS:	\$1,014,752							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$47,249,776		TOTALS	\$2,800,000	\$0	\$700,000	\$0	\$3,500,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-442	CS	PE,R	Edinburg	HC 4	\$1,887,784
LIMITS FROM:		On Trenton Rd., from I-69C				REVISION DATE:	5/1/2024
LIMITS TO:		FM 907				MPO PROJ NUMBER:	HC-177a
PROJECT DESCRIPTION:		Widen and Reconstruct Roadway from 2 to 4 lanes divided urban				FUNDING CAT(S):	7, 3LC
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$1,172,784	\$1,887,784	CAT 7	\$572,000		\$143,000		\$715,000	
ROW PURCHASE:	\$715,000								
CONST COST:	\$25,220,143			CAT 3 LC				\$1,172,784	\$1,172,784
CONST ENG:	\$1,421,701								
CONTING:	\$1,416,381								
IND COSTS:	\$694,097								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:	\$30,640,106		TOTALS	\$572,000	\$0	\$143,000	\$1,172,784	\$1,887,784	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Hidalgo County Area - RGV MPO
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 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-142	CS	C	Hidalgo County	TXDOT	\$237,845,395
LIMITS FROM:		On IBTC, from 365 Tollway at FM 493				REVISION DATE:	5/1/2024
LIMITS TO:		IH-2				MPO PROJ NUMBER:	RMA-3
PROJECT DESCRIPTION:		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)				FUNDING CAT(S):	12,11,4,7,2
REMARKS P7:		2024 UTP Authorized Funding				PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$11,365,134	COST OF APPROVED PHASES:	CAT 12	\$9,654,729	\$2,413,682			\$12,068,411
ROW PURCHASE:	\$44,584,210		CAT 12 TTC	\$124,400,000	\$31,100,000			\$155,500,000
CONST COST:	\$237,845,395		CAT 11	\$16,000,000	\$4,000,000			\$20,000,000
CONST ENG:	\$15,145,781		CAT 4	\$8,221,586	\$2,055,396			\$10,276,982
CONTING:	\$12,466,198		CAT 7	\$16,000,000	\$4,000,000			\$20,000,000
IND COSTS:	\$6,726,304		CAT 2	\$16,000,000	\$4,000,000			\$20,000,000
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$328,133,022		TOTALS	\$190,276,315	\$47,569,078	\$0	\$0	\$237,845,393

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-447	CS	C, CE	Weslaco	HC 1	\$25,704,000
LIMITS FROM:		On Mile 6 W., from Mile 14 1/2				REVISION DATE:	5/1/2024
LIMITS TO:		Mile 11 N				MPO PROJ NUMBER:	HC-148bbb
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes				FUNDING CAT(S):	7, 3LC
REMARKS P7:		CE: \$2,210,000				PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,239,554	COST OF APPROVED PHASES:	CAT 7	\$18,089,991	\$3,979,798	\$542,700		\$22,612,489
ROW PURCHASE:	\$2,797,654		CAT 3 LC				\$3,091,511	\$3,091,511
CONST COST:	\$25,704,000							
CONST ENG:	\$1,502,643							
CONTING:	\$1,497,020							
IND COSTS:	\$733,614							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$33,474,485		TOTALS	\$18,089,991	\$3,979,798	\$542,700	\$3,091,511	\$25,704,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Hidalgo County Area - RGV MPO
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 FY 2026

PHARR	HIDALGO		1803-01-094	FM 1925	C	McAllen	TXDOT	\$39,835,770
LIMITS FROM:		Wallace Rd				REVISION DATE:		5/1/2024
LIMITS TO:		10th St				MPO PROJ NUMBER:		HC-338
PROJECT DESCRIPTION:		Widen from 2 to 6 lanes with raised median				FUNDING CAT(S):		2
REMARKS P7:		PROJECT HISTORY:						

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	\$	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$2,474,499		CAT 2	\$31,868,616	\$7,967,154			\$39,835,770
ROW PURCHASE:	\$3,111,575							
CONST COST:	\$39,835,770							
CONST ENG:	\$2,999,699	\$39,835,770						
CONTING:	\$2,988,474							
IND COSTS:	\$1,464,499							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$52,874,516		TOTALS	\$31,868,616	\$7,967,154	\$0	\$0	\$39,835,770

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

PHARR	HIDALGO		0921-02-436	CS	C	PHARR	PHARR	\$6,899,256
LIMITS FROM:		On Moore Rd. from Jackson Rd.				REVISION DATE:		5/1/2024
LIMITS TO:		Cage Blvd.				MPO PROJ NUMBER:		HC-379
PROJECT DESCRIPTION:		Widen to a 2-lane divided roadway with continuous center turning lane and shoulders				FUNDING CAT(S):		3LC, 7
REMARKS P7:		PROJECT HISTORY:						

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	\$	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$332,711		CAT 7	\$4,867,200	\$1,131,624	\$85,176		\$6,084,000
ROW PURCHASE:	\$605,000							
CONST COST:	\$6,899,256		CAT 3 LC				\$815,256	\$815,256
CONST ENG:	\$403,327	\$6,899,256						
CONTING:	\$401,818							
IND COSTS:	\$196,911							
BND FINANCING:								
TOTAL PROJECT COST:	\$8,839,023		TOTALS	\$4,867,200	\$1,131,624	\$85,176	\$815,256	\$6,899,256

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
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 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-360	CS	R	WESLACO	HC 1	\$3,200,000
LIMITS FROM:		ON MILE 10 N., FROM MILE 6 (WESTGATE)				REVISION DATE: 5/1/2024	
LIMITS TO:		FM 1015				MPO PROJ NUMBER: HC-264r	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S): 7	
REMARKS P7:		Utilities: \$325,000				PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,135,235	\$3,200,000	CAT 7	\$2,560,000		\$640,000		\$3,200,000
ROW PURCHASE:	\$3,200,000							
CONST COST:	\$24,412,666							
CONST ENG:	\$1,376,183							
CONTING:	\$1,371,033							
IND COSTS:	\$671,874							
BND FINANCING: PT CHG ORD								
TOTAL PROJECT COST:	\$32,166,991		TOTALS	\$2,560,000	\$0	\$640,000	\$0	\$3,200,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-440	CS	C	Edinburg	Edinburg	\$6,080,656
LIMITS FROM:		On Freddy Gonzalez Dr., from US BUS 281 (Closner Blvd.)				REVISION DATE: 5/1/2024	
LIMITS TO:		I-69C (US 281)				MPO PROJ NUMBER: HC-120	
PROJECT DESCRIPTION:		WIDEN AND RECONSTRUCT TO 4 LANES DIVIDED URBAN				FUNDING CAT(S): 7, 3LC	
REMARKS P7:		CONST: \$5,524,955 (CAT 7)				PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$370,663	\$6,080,656	CAT 7	\$4,419,964		\$1,104,991		\$5,524,955	
ROW PURCHASE:	\$560,000								
CONST COST:	\$6,080,656								
CONST ENG:	\$428,109			CAT 3LC				\$555,701	\$555,701
CONTING:	\$386,882								
IND COSTS:	\$200,000								
BND FINANCING: PT CHG ORD									
TOTAL PROJECT COST:	\$8,026,310		TOTALS	\$4,419,964	\$0	\$1,104,991	\$555,701	\$6,080,656	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

PHARR	HIDALGO	0921-02-521	CS	C	Mission	Mission	\$15,826,771
LIMITS FROM:		On Los Ebanos Rd., from I-2				REVISION DATE: 5/1/2024	
LIMITS TO:		Military Parkway				MPO PROJ NUMBER: HCLEB-1	
PROJECT DESCRIPTION:		Construct 4-lane urban roadway				FUNDING CAT(S): 3LC	
REMARKS P7:		Pending FC				PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$763,233	COST OF APPROVED PHASES: \$15,826,771	CAT 3LC						
ROW PURCHASE:	\$1,255,000								
CONST COST:	\$15,826,771								
CONST ENG:	\$925,225								
CONTING:	\$921,763								
IND COSTS:	\$451,709								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:	\$20,143,701			\$0	\$0	\$0	\$15,826,771	\$15,826,771	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo	0865-01-108	SH 495	C	Palmview	TxDOT	\$16,688,838
LIMITS FROM:		Veterans Blvd, from IH-2				REVISION DATE: 5/1/2024	
LIMITS TO:		SH 364 (La Homa Rd)				MPO PROJ NUMBER: HC-50	
PROJECT DESCRIPTION:		Construct 4 lane divided urban section				FUNDING CAT(S): 2	
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$804,805	COST OF APPROVED PHASES: \$16,688,838	CAT 2						
ROW PURCHASE:	\$2,526,860								
CONST COST:	\$16,688,838								
CONST ENG:	\$975,621								
CONTING:	\$971,970								
IND COSTS:	\$476,313								
POT CHG ORD:									
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$22,444,407			\$13,351,070	\$3,337,768	\$0	\$0	\$16,688,838	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

PHARR	HIDALGO	0921-02-375	CS	C	PHARR	PHARR	\$15,657,902		
LIMITS FROM:		ON HI LINE EAST, FROM CAGE BLVD				REVISION DATE:		5/1/2024	
LIMITS TO:		VETERANS RD				MPO PROJ NUMBER:		HC-336	
PROJECT DESCRIPTION:		WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS				FUNDING CAT(S):		7,3LC	
REMARKS P7:		PROJECT HISTORY:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$755,089	COST OF APPROVED PHASES:	\$15,657,902	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$350,000			CAT 7	\$5,332,218	\$1,199,749	\$133,305		\$6,665,272
CONST COST:	\$15,657,902			CAT 3 LC				\$8,992,630	\$8,992,630
CONST ENG:	\$915,353								
CONTING:	\$911,928								
IND COSTS:	\$446,890								
POT CHG ORD:									
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$19,037,162	TOTALS		\$5,332,218	\$1,199,749	\$133,305	\$8,992,630	\$15,657,902	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Pharr	Hidalgo	2094-01-063	FM 2220 (Ware Rd)	C	Mcallen	TxDOT	\$36,449,639		
LIMITS FROM:		FM 1925 (Monte Cristo)				REVISION DATE:		5/1/2024	
LIMITS TO:		SH 107				MPO PROJ NUMBER:		HC-20	
PROJECT DESCRIPTION:		Widen from 2 to 6 Lanes With Median				FUNDING CAT(S):		2	
REMARKS P7:		PROJECT HISTORY:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,898,374	COST OF APPROVED PHASES:	\$36,449,639	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$6,608,600			CAT 2	\$31,509,454	\$4,940,185			\$36,449,639
CONST COST:	\$36,449,639								
CONST ENG:	\$2,301,294								
CONTING:	\$2,292,682								
IND COSTS:	\$1,123,527								
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT COST:	\$50,674,116	TOTALS		\$31,509,454	\$4,940,185	\$0	\$0	\$36,449,639	

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

PHARR	HIDALGO	0921-02-394	CS	C	DONNA	DONNA	\$65,410,104		
LIMITS FROM: @ DONNA INT'L BRIDGE							REVISION DATE: 5/1/2024		
LIMITS TO:							MPO PROJ NUMBER: HC-361		
PROJECT DESCRIPTION: CONSTRUCTION OF ROADWAY & COMMERCIAL FACILITIES FOR NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS			PROJECT HISTORY:				FUNDING CAT(S): 3LC, 11 B		
REMARKS P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$3,035,047	COST OF APPROVED PHASES:	\$65,410,104	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0			CAT 3 - LOCAL				\$56,510,104	\$56,510,104
CONST COST:	\$65,410,104			Rider 11 B	\$7,120,000	\$1,780,000			\$8,900,000
CONST ENG:	\$2,725,348								
CONTING:	\$1,374,823								
IND COSTS:	\$1,796,252								
BND FINANCING:									
PT CHG ORD									
TOTAL PROJECT COST:	\$74,341,574			TOTALS	\$7,120,000	\$1,780,000	\$0	\$56,510,104	\$65,410,104

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-362	C,E,R	McAllen	PCT 4	\$8,351,954			
LIMITS FROM: On Russell Rd., from FM 2220 (Ware Rd)							REVISION DATE: 5/1/2024		
LIMITS TO: Rooth Rd.							MPO PROJ NUMBER: HC-RU1		
PROJECT DESCRIPTION: Realignment - Wdening from 2 to 4 lane urban roadway			PROJECT HISTORY:				FUNDING CAT(S): 3LC		
REMARKS P7: CONST: \$4,950,000 (CAT 7)									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$364,575	COST OF APPROVED PHASES:	\$8,351,954	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$350,000			CAT 3 - LOCAL				\$3,401,954	\$3,401,954
CONST COST:	\$7,560,000			CAT 7	\$3,960,000		\$990,000		\$4,950,000
CONST ENG:	\$441,954								
CONTING:	\$440,300								
IND COSTS:	\$215,769								
BND FINANCING:	\$0								
PT CHG ORD									
TOTAL PROJECT COST:	\$9,372,598			TOTALS	\$3,960,000	\$0	\$990,000	\$3,401,954	\$8,351,954

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

PHARR	HIDALGO	0921-02-328	CS	C,CE	VARIOUS	Mission		\$16,014,424
LIMITS FROM:		ON TAYLOR RD @MILE 2 N.				REVISION DATE:		5/1/2024
LIMITS TO:		BUSINESS 83				MPO PROJ NUMBER:		HC-257
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES DIVIDED URBAN				FUNDING CAT(S):		7, 3LC
REMARKS P7:		CONST: \$7,600,000 - CE: \$887,802 (CAT 7)				PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$729,629	COST OF APPROVED PHASES:	\$16,014,424					
ROW PURCHASE:	\$2,011,852			CAT 7	\$10,790,242	\$2,562,682	\$134,878	\$13,487,802
CONST COST:	\$15,129,936			CAT 3 LC			\$2,526,622	\$2,526,622
CONST ENG:	\$884,488							
CONTING:	\$881,179							
IND COSTS:	\$431,821							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$20,068,905	TOTALS	\$10,790,242	\$2,562,682	\$134,878	\$2,526,622	\$16,014,424	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo	0921-02-376	CS	C,R,E	Pharr	Pharr		\$19,803,324
LIMITS FROM:		On Hi-Line West, From Jackson Rd				REVISION DATE:		5/1/2024
LIMITS TO:		Cage Blvd				MPO PROJ NUMBER:		HC-339
PROJECT DESCRIPTION:		Widen to 2 lane with continuous left turn lane				FUNDING CAT(S):		7, 3LC
REMARKS P7:		E=Construction Engineering				PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$780,834	COST OF APPROVED PHASES:	\$19,803,324					
ROW PURCHASE:	\$2,665,000			Cat 7	\$4,905,488	\$1,103,735	\$122,637	\$6,131,860
CONST COST:	\$16,191,762			CAT 3 LC			\$13,671,464	\$13,671,464
CONST ENG:	\$946,562							
CONTING:	\$943,020							
IND COSTS:	\$462,126							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$21,989,304	TOTALS	\$4,905,488	\$1,103,735	\$122,637	\$13,671,464	\$19,803,324	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0255-06-069	US 281	C		TXDOT	\$65,880,000	
LIMITS FROM:		3.9 Mi. N. of SH 186				REVISION DATE:	5/1/2024	
LIMITS TO:		SH 186				MPO PROJ NUMBER:	HC-281	
PROJECT DESCRIPTION:		Construct 4 Lanes with overpasses and two-2 lane frontage roads				FUNDING CAT(S):	12	
REMARKS P7:		Moving to FY 2030 - Remove from STIP						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$3,411,564	COST OF APPROVED PHASES: \$65,880,000						
ROW PURCHASE:	\$1,662,875							
CONST COST:	\$65,880,000		CAT 12	\$52,704,000	\$13,176,000			\$65,880,000
CONST ENG:	\$3,752,721							
CONTING:	\$6,277,604							
IND COSTS:	\$2,019,089							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$83,003,853		TOTALS	\$52,704,000	\$13,176,000	\$0	\$0	\$65,880,000

Performance Measures	
PM 1: Safety	✓
PM 2: Pavement Conditions	
PM 3: System Performance	✓

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-538	CS	PE, CE, R, C	Weslaco	HC 1	\$13,967,937	
LIMITS FROM:		On Nolana Loop, from Mile 6 W				REVISION DATE:	5/1/2024	
LIMITS TO:		FM 88				MPO PROJ NUMBER:	NL-688	
PROJECT DESCRIPTION:		Proposed 4 lane divided				FUNDING CAT(S):	3LC	
REMARKS P7:		Adding Project to FY 2026						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$3,118,437	COST OF APPROVED PHASES: \$13,967,937						
ROW PURCHASE:	\$1,697,500							
CONST COST:	\$8,236,800		CAT 3 LC				\$13,967,937	\$13,967,937
CONST ENG:	\$915,200							
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$13,967,937		TOTALS	\$0	\$0	\$0	\$13,967,937	\$13,967,937

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO	0921-02-537	CS	PE, CE, R, C	Weslaco	HC 1	\$14,412,781			
LIMITS FROM:		On Nolana Loop, from Victoria Rd				REVISION DATE: 5/1/2024				
LIMITS TO:		Mile 6 W				MPO PROJ NUMBER: NLV-6				
PROJECT DESCRIPTION:		Proposed 4 lane divided				FUNDING CAT(S): 3LC				
REMARKS P7:		Nolana Loop (Section 4B)				Adding Project to FY 2026				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$3,430,281	COST OF APPROVED PHASES:	\$14,412,781	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$972,500								\$14,412,781	\$14,412,781
CONST COST:	\$9,009,000									
CONST ENG:	\$1,001,000									
CONTING:	\$0									
IND COSTS:	\$0									
BND FINANCING:										
PT CHG ORD										
TOTAL PROJECT COST:	\$14,412,781			TOTALS	\$0	\$0	\$0	\$14,412,781	\$14,412,781	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	



Hidalgo County Area - RGVMPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adoption Date: 3/27/2024

Funding Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$2,516,356	\$2,516,356	\$0	\$0	\$0	\$0	\$0	\$0	\$2,516,356	\$2,516,356
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$16,149,113	\$16,149,113	\$33,626,114	\$33,626,114	\$83,624,157	\$83,624,157	\$112,974,247	\$112,974,247	\$246,373,631	\$246,373,631
3	Non-Traditionally Funded Transportation Project	\$11,375,134	\$11,375,134	\$124,689,143	\$124,689,143	\$16,771,942	\$16,771,942	\$134,945,515	\$134,945,515	\$287,781,734	\$287,781,734
4	Urban and Regional Connectivity			\$3,416,374	\$3,416,374	\$144,823,810	\$144,823,810	\$10,276,982	\$10,276,982	\$158,517,166	\$158,517,166
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$3,699,360	\$3,699,360	\$80,172,783	\$80,172,783	\$18,630,840	\$18,630,840	\$92,871,378	\$92,871,378	\$195,374,361	\$195,374,361
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation			\$2,701,032	\$2,701,032	\$500,736	\$500,736	\$0	\$0	\$3,201,768	\$3,201,768
10 CBI	Corridor Border										
10 CRP	Carbon Reduction			\$11,439,844	\$11,439,844	\$945,000	\$945,000			\$12,384,844	\$12,384,844
11	District Discretionary			\$765,189	\$765,189	\$0	\$0	\$20,000,000	\$20,000,000	\$20,765,189	\$20,765,189
Rider 11	Energy Sector			\$23,415,582	\$23,415,582			\$8,900,000	\$8,900,000	\$32,315,582	\$32,315,582
12	Strategic Priority			\$400,000	\$400,000	\$1,253,569	\$1,253,569	\$167,568,411	\$167,568,411	\$169,221,980	\$169,221,980
SW PE	Statewide Budget PE										
Total		\$33,739,963	\$33,739,963	\$280,626,061	\$280,626,061	\$266,550,054	\$266,550,054	\$547,536,533	\$547,536,533	\$1,128,452,611	\$1,128,452,611

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$2,959,488	\$127,178,166	\$199,822,490	\$332,422,558	\$662,382,702
State	\$18,665,469	\$21,657,546	\$49,283,254	\$75,571,773	\$165,178,042
Local Match	\$739,872	\$7,101,206	\$672,368	\$4,596,687	\$13,110,133
CAT 3 - Local Contributions (LC)	\$11,375,134	\$124,689,143	\$16,771,942	\$134,945,515	\$287,781,734
Total	\$33,739,963	\$280,626,061	\$266,550,054	\$547,536,533	\$1,128,452,611

Starr County Area - RGVMP
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	STARR	0038-06-047	US 83	C	Roma	TXDOT	\$39,392,577	
LIMITS FROM:		.31 Mi. S. of Margarito Rd.				REVISION DATE:		5/1/2024
LIMITS TO:		.09 Mi. N. of Loma Blanca Rd.				MPO PROJ NUMBER:		ST-02
PROJECT		WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED				FUNDING CAT(S):		4, 2, 11ES, 11S
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$2,038,292	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,843,821	APPROVED	CAT 4	\$10,480,992	\$2,620,248			\$13,101,240
CONST COST:	\$39,392,577	PHASES:	CAT 11 ES	\$5,503,783	\$1,375,946			\$6,879,729
CONST ENG:	\$2,470,909	\$39,392,577	CAT 2	\$13,875,674	\$3,468,919			\$17,344,593
CONTING:	\$2,461,662		CAT 11 S	\$1,653,612	\$413,403			\$2,067,015
IND COSTS:	\$1,206,336							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$49,413,597		TOTALS	\$31,514,061	\$7,878,516	\$0	\$0	\$39,392,577

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Starr County Area - RGVMP
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	3632-01-001	SL 195	C	Rio Grande City	TXDOT	\$49,838,004
LIMITS FROM:		New Location, FM 3167				REVISION DATE: 5/1/2024	
LIMITS TO:		FM 755				MPO PROJ NUMBER: ST-03	
PROJECT DESCRIPTION:		Construct Rio Grande City/Roma Relief Route				FUNDING CAT(S): 2, 12	
REMARKS P7:		PROJECT HISTORY:					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$2,481,511	COST OF APPROVED PHASES: \$49,838,004	CAT 2	\$21,951,650	\$5,487,913			\$27,439,563
ROW PURCHASE:	\$3,177,626		CAT 12	\$17,918,753	\$4,479,688			\$22,398,441
CONST COST:	\$49,838,004							
CONST ENG:	\$3,306,993							
CONTING:	\$2,721,922							
IND COSTS:	\$1,468,649							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$62,994,705		TOTALS	\$39,870,403	\$9,967,601	\$0	\$0	\$49,838,004

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Starr County Area - RGVMP
 FY 2023-2026 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	3632-01-002	SL 195	C	Roma	TXDOT	\$50,112,000
LIMITS FROM:		New Location, FM 649				REVISION DATE:	5/1/2024
LIMITS TO:		FM 3167				MPO PROJ NUMBER:	ST-04
PROJECT DESCRIPTION:		Construct Rio Grande City/Roma Relief Route				FUNDING CAT(S):	4
REMARKS P7:		PROJECT HISTORY:					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$2,419,110	\$50,112,000	CAT 4	\$40,089,600	\$10,022,400			\$50,112,000
ROW PURCHASE:	\$3,467,851							
CONST COST:	\$50,112,000							
CONST ENG:	\$1,920,477							
CONTING:	\$2,969,600							
IND COSTS:	\$1,431,718							
POT CHG ORD: BND FINANCING:								
TOTAL PROJECT COST:	\$62,320,756		TOTALS	\$40,089,600	\$10,022,400	\$0	\$0	\$50,112,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	0921-26-113	CS	C	Rio Grande City	Rio Grande City	\$4,320,000
LIMITS FROM:		On International Dr., from Intersection of US 83/FM 755, South				REVISION DATE:	5/1/2024
LIMITS TO:		Starr-Camargo Bridge POE @ Bridge Road				MPO PROJ NUMBER:	ST-01
PROJECT DESCRIPTION:		Construct 4-lane rural roadway with a shared-use path				FUNDING CAT(S):	3LC, 11B
REMARKS P7:		Revised Description					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$207,133	\$4,320,000	CAT 3-LOCAL				\$320,000	\$320,000
ROW PURCHASE:			Rider 11B	\$3,200,000	\$800,000			\$4,000,000
CONST COST:	\$4,320,000							
CONST ENG:	\$276,036							
CONTING:	\$227,200							
IND COSTS:	\$122,589							
POT CHG ORD: BND FINANCING:								
TOTAL PROJECT COST:	\$5,152,958		TOTALS	\$3,200,000	\$800,000	\$0	\$320,000	\$4,320,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Starr County Area - RGVMPO
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Adoption Date: 3/27/2024

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$0	\$0					\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects			\$17,344,593	\$17,344,593	\$27,439,563	\$27,439,563			\$44,784,156	\$44,784,156
3	Non-Traditionally Funded Transportation Project							\$320,000	\$320,000	\$320,000	\$320,000
4	Urban and Regional Connectivity			\$13,101,240	\$13,101,240			\$50,112,000	\$50,112,000	\$63,213,240	\$63,213,240
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation										
10 CBI	Corridor Border										
10 CRP	Carbon Reduction										
11	District Discretionary			\$8,946,744	\$8,946,744					\$8,946,744	\$8,946,744
Rider 11	Energy Sector							\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
12	Strategic Priority					\$22,398,441	\$22,398,441			\$22,398,441	\$22,398,441
Total				\$39,392,577	\$39,392,577	\$49,838,004	\$49,838,004	\$54,432,000	\$54,432,000	\$143,662,581	\$143,662,581

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal		\$31,514,061	\$39,870,403	\$43,289,600	\$114,674,065
State		\$7,878,516	\$9,967,601	\$10,822,400	\$28,668,516
Local Match					
CAT 3 - Local Contributions (LC)		\$0		\$320,000	\$320,000
Total		\$39,392,577	\$49,838,004	\$54,432,000	\$143,662,581

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

RGVMP0 NEVI Projects
 FY 2023-2026 Transportation Improvement Program
 Pharr District
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	5000-00-193	IH-69C	C	Edinburg	Love's Travel Stops	\$1,613,262
LIMITS FROM: 8420 N Expressway 281 Edinburg, TX				REVISION DATE: 2/1/2024			
LIMITS TO:				MPO PROJ NUMBER:			
PROJECT DESCRIPTION: Install 6 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 69C)				FUNDING CAT(S): 10 NEVI			
REMARKS P7:				PROJECT HISTORY: Adding to FY 2023-2026 STIP			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:							
CONST COST:	\$1,613,262	CAT 10 NEVI	\$996,000	\$617,262			\$1,613,262
CONST ENG:	\$1,613,262						
CONTING:							
IND COSTS:							
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$1,613,262	TOTALS	\$996,000	\$617,262	\$0	\$0	\$1,613,262

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	5000-00-198	IH-2	C	McAllen	Tesla Inc.	\$542,983
LIMITS FROM: 800 Convention Center Blvd, Mcallen, TX				REVISION DATE: 2/1/2024			
LIMITS TO:				MPO PROJ NUMBER:			
PROJECT DESCRIPTION: Install 5 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 2)				FUNDING CAT(S): 10 NEVI			
REMARKS P7:				PROJECT HISTORY: Adding to FY 2023-2026 STIP			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:							
CONST COST:	\$542,983	CAT 10 NEVI	\$434,387	\$108,596			\$542,983
CONST ENG:	\$542,983						
CONTING:							
IND COSTS:							
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$542,983	TOTALS	\$434,387	\$108,596	\$0	\$0	\$542,983

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

RGVMPO NEVI Projects
FY 2023-2026 Transportation Improvement Program
Pharr District
FY 2024

PHARR	CAMERON	5000-00-204	I-69E	C	San Benito	Francis Energy TX, LLC.	\$2,154,332
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LIMITS FROM: 877 S. Sam Houston Blvd, San Benito, TX **REVISION DATE:** 2/1/2024

LIMITS TO: **MPO PROJ NUMBER:**

PROJECT DESCRIPTION: Install 8 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 69E) **FUNDING CAT(S):** 10 NEVI

REMARKS: **PROJECT HISTORY:**

P7: Adding to FY 2023-2026 STIP

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:		COST OF APPROVED PHASES:					
ROW PURCHASE:							
CONST COST:	\$2,154,332		\$1,723,465	\$430,867			\$2,154,332
CONST ENG:		\$2,154,332					
CONTING:							
IND COSTS:							
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$2,154,332	TOTALS	\$1,723,465	\$430,867	\$0	\$0	\$2,154,332

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

RGVMPO NEVI Projects
FY 2023 - 2026 Transportation Improvement Program

Adopted: 3/27/2024

Funding by Category

Funding Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non- TMA) Corridor Projects										
3	Non-Traditionally Funded Transportation Project										
4	Urban and Regional Connectivity										
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	NEVI			\$4,310,577	\$4,310,577					\$4,310,577	\$4,310,577
10 CBI	Corridor Border										
10 CRP	Carbon Reduction										
11	District Discretionary										
Rider 11	Energy Sector										
12	Strategic Priority										
Total				\$4,310,577	\$4,310,577					\$4,310,577	\$4,310,577

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal		\$3,153,852			
State		\$1,156,725			
Local Match					
CAT 3 - Local Contributions (LC)					
Total		\$4,310,577			

Annotations

1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
3. You can add / delete funding source rows as needed.
4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts