RGVMPO REGIONAL FINANCIAL SUMMARY

FY 2023 - 2026 Transportation Improvement Program - Amendment 6, May 2024 Revision Cycle

unung	by Category			Adoption Date: March 2					10101127, 202-		
		FY 2	023	FY 2	.024	FY 20	025	FY 2	2026	Total FY 2	023 - 2026
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$3,516,356	\$3,516,356	\$0	\$0	\$0	\$0	\$0	\$0	\$3,516,356	\$3,516,356
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$20,017,984	\$20,017,984	\$50,970,707	\$50,970,707	\$111,063,720	\$111,063,720	\$177,773,021	\$177,773,021	\$359,825,432	\$359,825,432
3	Non-Traditionally Funded Transportation Project	\$11,375,134	\$11,375,134	\$163,959,695	\$163,959,695	\$25,160,372	\$25,160,372	\$348,110,907	\$348,110,907	\$548,606,108	\$548,606,108
4	Urban and Regional Connectivity	\$395,639	\$395,639	\$16,517,614	\$16,517,614	\$144,823,810	\$144,823,810	\$100,388,982	\$100,388,982	\$262,126,045	\$262,126,045
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$3,699,360	\$3,699,360	\$81,551,461	\$81,551,461	\$77,376,451	\$77,376,451	\$100,661,378	\$100,661,378	\$263,288,650	\$263,288,650
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation	\$0	\$0	\$2,701,032	\$2,701,032	\$500,736	\$500,736	\$8,294,317	\$8,294,317	\$11,496,085	\$11,496,085
10 CBI	Corridor Border	\$0	\$0	\$4,053,443	\$4,053,443	\$0	\$0	\$0	\$0	\$4,053,443	\$4,053,443
10 CRP	Carbon Reduction			\$11,439,844	\$11,439,844	\$3,640,156	\$3,640,156	\$6,500,000	\$6,500,000	\$21,580,000	\$21,580,000
11	District Discretionary	\$0	\$0	\$9,711,933	\$9,711,933	\$0	\$0	\$47,868,841	\$47,868,841	\$57,580,774	\$57,580,774
Rider 11	Energy Sector			\$23,764,436	\$23,764,436	\$0	\$0	\$17,900,000	\$17,900,000	\$41,664,436	\$41,664,436
12 VRF	Vehicle Reg. Funds					\$0	\$0			\$0	\$0
12	Strategic Priority	\$0	\$0	\$400,000	\$400,000	\$23,652,010	\$23,652,010	\$175,039,599	\$175,039,599	\$199,091,609	\$199,091,609
	Total	\$39,004,473	\$39,004,473	\$365,070,165	\$365,070,165	\$386,217,255	\$386,217,255	\$982,537,045	\$982,537,045	\$1,772,828,938	\$1,772,828,938

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$6,854,585	\$163,317,008	\$289,277,840	\$510,048,315	\$969,497,748
State	\$20,034,882	\$30,416,521	\$64,313,789	\$117,067,136	\$231,832,328
Local Match	\$739,872	\$7,376,941	\$7,465,254	\$7,310,687	\$22,892,754
CAT 3 - Local Contributions (LC)	\$11,375,134	\$163,959,695	\$25,160,372	\$348,110,907	\$548,606,108
Total	\$39,004,473	\$365,070,165	\$386,217,255	\$982,537,045	\$1,772,828,938

Annotations

1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.

2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.

3. You can add / delete funding source rows as needed.

4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Funding by Category

Adoption Date: March 27, 2024

	Brownsville Area - RGV MPO										
	FY 2023-2026 Transportation Improvement Program										
				Pharr Distr	ict Projects						
				FY 2	2023						
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				

No Projects in FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE C	OST
PHARR	CAMERON	0921-06-163	CS	PE, R	South Padre Island	CCRMA		\$20,600),000
LIMITS FROM:	On SPI 2nd	Access, from SH 100, a	cross the Lagun	a Madre		REVISION DATE:	!	5/1/2024	
LIMITS TO:	PR 100					MPO PROJ NUMBER:	I	BMPO-SPI2	
PROJECT DESCRIPTION:	Constructir	ng New Causeway at Ne	ew Location		PROJECT HISTORY:	FUNDING CAT(S):		3LC	
REMARKS									
<u>P7:</u>				т					
PRELIM ENG:	I AL PROJECT	COST INFORMATI \$15,000,000			AUTHORIZED	FUNDING BY CATE		LC	TOTAL
ROW PURCHASE		\$5,600,000	COST OF	CAT 3 LC			LOCAL	\$20,600,000	\$20,600,000
CONST COST:		\$772,211,148	PHASES:	1				<i>¥20,000,000</i>	<i>\$20,000,000</i>
CONST ENG:		\$36,456,199	\$20,600,000						
CONTING:		\$35,301,081	+,,	1					
IND COSTS:		1		1 1 1					
POT CHG ORDER	k:	I		1					
BND FINANCING		\$0							
TOTAL PROJEC		\$864,568,428		TOTALS	\$0)	\$0	\$20,600,000	\$20,600,000
Performa	nce Measures								
PM 1: Safety		~							
PM 2: Paveme	nt Conditions								
PM 3: System	Performance								
PM 3: System	Performance								
PM 3: System	Performance CAMERON	0921-06-340	CS	PE, R	BROWNSVILLE	CCRMA		\$412,5	566
	CAMERON	0921-06-340 Ivd., from FM 3248 (Alt		PE, R	BROWNSVILLE	CCRMA REVISION DATE:		\$412,5	566
PHARR	CAMERON On West Bl			PE, R	BROWNSVILLE	 			566
PHARR LIMITS FROM:	CAMERON On West Bl FM 802 (Ru	lvd., from FM 3248 (Alt	on Gloor)	L	BROWNSVILLE	REVISION DATE:	I	5/1/2024	566
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	CAMERON On West Bl FM 802 (Ru	lvd., from FM 3248 (Alt uben Torres Blvd.) Frail Construction phase	on Gloor)	L		REVISION DATE: MPO PROJ NUMBER:	I	5/1/2024 BMPO-WBL	566
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	CAMERON On West Bl FM 802 (Ru Roadway/T Utilities: \$1	lvd., from FM 3248 (Alt Jben Torres Blvd.) Trail Construction phase	on Gloor) e of multimodal	L	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	: 	5/1/2024 BMPO-WBL BLC	566
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: 	CAMERON On West Bl FM 802 (Ru Roadway/T Utilities: \$1	Ivd., from FM 3248 (Alt Jben Torres Blvd.) Frail Construction phase 100,000 COST INFORMATI	on Gloor) e of multimodal	L	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	GORY/SH	5/1/2024 BMPO-WBL BLC	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	CAMERON On West Bl FM 802 (Ru Roadway/T Utilities: \$1 TAL PROJECT	lvd., from FM 3248 (Alt Jben Torres Blvd.) Trail Construction phase	on Gloor) e of multimodal ION COST OF	L	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	: 	5/1/2024 BMPO-WBL BLC HARE	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE	CAMERON On West Bl FM 802 (Ru Roadway/T Utilities: \$1 TAL PROJECT	Ivd., from FM 3248 (Alt uben Torres Blvd.) Frail Construction phase 100,000 COST INFORMATI \$312,566 \$100,000	on Gloor) e of multimodal ION COST OF APPROVED	corridor	AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	GORY/SH LOCAL	5/1/2024 BMPO-WBL BLC	TOTAL \$312,566
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	CAMERON On West Bl FM 802 (Ru Roadway/T Utilities: \$1 TAL PROJECT	lvd., from FM 3248 (Alt uben Torres Blvd.) Frail Construction phase 100,000 COST INFORMATI \$312,566	on Gloor) e of multimodal ION COST OF APPROVED PHASES:	corridor CAT 3 LC	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	GORY/SH	5/1/2024 BMPO-WBL BLC HARE	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST:	CAMERON On West Bl FM 802 (Ru Roadway/T Utilities: \$1 TAL PROJECT	Ivd., from FM 3248 (Alt Jben Torres Blvd.) Trail Construction phase 100,000 COST INFORMATI \$312,566 \$100,000 \$9,178,398	on Gloor) e of multimodal ION COST OF APPROVED PHASES: \$412,566	corridor	AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	GORY/SH LOCAL	5/1/2024 BMPO-WBL BLC HARE	TOTAL \$312,566
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG:	CAMERON On West Bl FM 802 (Ru Roadway/T Utilities: \$1 TAL PROJECT	lvd., from FM 3248 (Alt uben Torres Blvd.) Frail Construction phase 100,000 COST INFORMATI \$312,566 \$100,000 \$9,178,398 \$780,164	on Gloor) e of multimodal ION COST OF APPROVED PHASES: \$412,566	corridor	AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	GORY/SH LOCAL	5/1/2024 BMPO-WBL BLC HARE	TOTAL \$312,566
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING:	CAMERON On West Bl FM 802 (Ru Roadway/T Utilities: \$1	Ivd., from FM 3248 (Alt uben Torres Blvd.) Frail Construction phase 100,000 COST INFORMATI \$312,566 \$100,000 \$9,178,398 \$780,164 \$458,920	on Gloor) e of multimodal ION COST OF APPROVED PHASES: \$412,566	corridor	AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	GORY/SH LOCAL	5/1/2024 BMPO-WBL BLC HARE	TOTAL \$312,566
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASEE CONST COST: CONST COST: CONST ENG: CONTING: IND COSTS:	CAMERON On West Bl FM 802 (Ru Roadway/T Utilities: \$1 TAL PROJECT	Ivd., from FM 3248 (Alt uben Torres Blvd.) Frail Construction phase 100,000 COST INFORMATI \$312,566 \$100,000 \$9,178,398 \$780,164 \$458,920	on Gloor) e of multimodal ION COST OF APPROVED PHASES: \$412,566	corridor	AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	GORY/SH LOCAL	5/1/2024 BMPO-WBL BLC HARE	TOTAL \$312,566
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: POT CHG ORDER	CAMERON On West Bl FM 802 (Ru Roadway/T Utilities: \$1 TAL PROJECT ::	lvd., from FM 3248 (Alt uben Torres Blvd.) frail Construction phase 100,000 COST INFORMATI \$312,566 \$100,000 \$9,178,398 \$780,164 \$458,920 \$458,920	on Gloor) e of multimodal ION COST OF APPROVED PHASES: \$412,566	corridor	AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	GORY/SH LOCAL	5/1/2024 BMPO-WBL BLC HARE	TOTAL \$312,566
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJEC	CAMERON On West Bl FM 802 (Ru Roadway/T Utilities: \$1 TAL PROJECT ::	Ivd., from FM 3248 (Alt uben Torres Blvd.) Frail Construction phase 100,000 COST INFORMATI \$312,566 \$100,000 \$9,178,398 \$780,164 \$458,920 \$458,920 \$458,920	on Gloor) e of multimodal ION COST OF APPROVED PHASES: \$412,566	CAT 3 LC CAT 7	AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	GORY/SH LOCAL \$20,000	5/1/2024 BMPO-WBL BLC IARE <u>LC</u> \$312,566	TOTAL \$312,566 \$100,000
PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJEC	CAMERON On West BI FM 802 (Ru Roadway/T Utilities: \$1 TAL PROJECT :: :: :: :: ::	Ivd., from FM 3248 (Alt uben Torres Blvd.) Frail Construction phase 100,000 COST INFORMATI \$312,566 \$100,000 \$9,178,398 \$780,164 \$458,920 \$458,920 \$458,920	on Gloor) e of multimodal ION COST OF APPROVED PHASES: \$412,566	CAT 3 LC CAT 7	AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	GORY/SH LOCAL \$20,000	5/1/2024 BMPO-WBL BLC IARE <u>LC</u> \$312,566	TOTAL \$312,566 \$100,000
PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJEC Performa	CAMERON On West BI FM 802 (Ru Roadway/T Utilities: \$1 TAL PROJECT :: :: :: :: :: :: :: :: :: :: :: ::	Ivd., from FM 3248 (Alt uben Torres Blvd.) Frail Construction phase 100,000 COST INFORMATI \$312,566 \$100,000 \$9,178,398 \$780,164 \$458,920 \$458,920 \$458,920	on Gloor) e of multimodal ION COST OF APPROVED PHASES: \$412,566	CAT 3 LC CAT 7	AUTHORIZED FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	GORY/SH LOCAL \$20,000	5/1/2024 BMPO-WBL BLC IARE <u>LC</u> \$312,566	TOTAL \$312,566 \$100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE CO	OST
PHARR	CAMERON	0921-06-315	CS	R	BROWNSVILLE	CCRMA	 !	\$5,600,	000
LIMITS FROM:		OP FROM I-69E		·L	·L	REVISION DATE:	5/2	1/2024	
LIMITS TO:	SH 4					MPO PROJ NUMBER:		ЛРО-Е4	
PROJECT DESCRIPTION:	CONSTRUCT LOCATION	ION OF 4 TO 6 LANE R	OADWAY PARTI	ALLY ON NEW	PROJECT HISTORY:	FUNDING CAT(S):	3 L	.c	
REMARKS P7:									
тот	AL PROJECT C	OST INFORMATI	ON		AUTHORIZED	FUNDING BY CATE	GORY/SHA	RE	
PRELIM ENG:		\$8,165,083	COST OF		FEDERAL	. STATE	LOCAL	LC	ΤΟΤΑ
ROW PURCHASE	:	\$5,600,000	APPROVED	CAT 3 LC				\$5,600,000	\$5,600,000
CONST COST:		\$170,292,476	PHASES:	i I					
CONST ENG:		\$10,881,223	\$5,600,000						
CONTING:		\$8,956,123							
IND COSTS:		\$4,832,396							
BND FINANCING	:	i							
POT CHG ORDER	:								
TOTAL PROJEC	T COST:	\$208,727,301		TOTALS	\$0	\$0	\$0	\$5,600,000	\$5,600,00
. STALFROJEC									
	nce Measures								
Performa	nce Measures								
Performa				•					
Performan PM 1: Safety	nt Conditions								
Performan PM 1: Safety PM 2: Pavemen	nt Conditions	0921-06-292	CS	R	Los Fresnos	CCRMA		\$139,3	338
Performan PM 1: Safety PM 2: Pavemen PM 3: System F	nt Conditions Performance Cameron		CS	R	Los Fresnos	CCRMA REVISION DATE:	5/:		38
Performan PM 1: Safety PM 2: Pavemen PM 3: System F Pharr	nt Conditions Performance Cameron	0921-06-292 Rd, from FM 1575	CS	R	Los Fresnos	REVISION DATE:		1/2024	38
Performan PM 1: Safety PM 2: Pavemen PM 3: System F Pharr LIMITS FROM: LIMITS TO:	nt Conditions Performance Cameron On Whipple FM 1847	Rd, from FM 1575		L	Los Fresnos	REVISION DATE: MPO PROJ NUMBER:			38
Performan PM 1: Safety PM 2: Pavemen PM 3: System F Pharr LIMITS FROM:	nt Conditions Performance Cameron On Whipple FM 1847			L	Los Fresnos	REVISION DATE:	BN	1/2024	38
Performan PM 1: Safety PM 2: Pavemen PM 3: System F Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	nt Conditions Performance Cameron On Whipple FM 1847	Rd, from FM 1575		L	·	REVISION DATE: MPO PROJ NUMBER:	BN	1/2024	38
Performan PM 1: Safety PM 2: Pavemen PM 3: System F Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	nt Conditions Performance Cameron On Whipple FM 1847 Widening of	Rd, from FM 1575 Existing Roadway to ir	nclude Continuc	L	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	BN 7	1/2024 MPO-E5	
Performan PM 1: Safety PM 2: Pavemen PM 3: System F Pharr LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	nt Conditions Performance Cameron On Whipple FM 1847 Widening of	Rd, from FM 1575 Existing Roadway to ir	nclude Continuc	L	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	BM 7 GORY/SHA	1/2024 IPO-E5 RE	
Performan PM 1: Safety PM 2: Pavemen PM 3: System F Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	nt Conditions Performance Cameron On Whipple FM 1847 Widening of TAL PROJECT C	Rd, from FM 1575 Existing Roadway to ir	nclude Continuc ON COST OF	L	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	BN 7	1/2024 MPO-E5	
Performan PM 1: Safety PM 2: Pavemen PM 3: System F Pharr LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE	nt Conditions Performance Cameron On Whipple FM 1847 Widening of TAL PROJECT C	Rd, from FM 1575 Existing Roadway to ir COST INFORMATIO \$483,654	nclude Continuc ON COST OF APPROVED	L	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE STATE	BM 7 GORY/SHA	1/2024 IPO-E5 RE	
Performan PM 1: Safety PM 2: Pavemen PM 3: System F Pharr LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	nt Conditions Performance Cameron On Whipple FM 1847 Widening of TAL PROJECT C	Rd, from FM 1575 Existing Roadway to ir COST INFORMATIO \$483,654 \$139,339	nclude Continuc ON COST OF APPROVED	bus Left Turn Lane	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE STATE	GORY/SHA	1/2024 IPO-E5 RE	
Performan PM 1: Safety PM 2: Pavemen PM 3: System F Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	nt Conditions Performance Cameron On Whipple FM 1847 Widening of TAL PROJECT C	Rd, from FM 1575 Existing Roadway to ir COST INFORMATIO \$483,654 \$139,339 \$10,619,550	ON COST OF APPROVED PHASES:	bus Left Turn Lane	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE STATE	GORY/SHA	1/2024 IPO-E5 RE	
Performan PM 1: Safety PM 2: Pavemen PM 3: System F Pharr LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	nt Conditions Performance Cameron On Whipple FM 1847 Widening of FAL PROJECT C	Rd, from FM 1575 Existing Roadway to ir COST INFORMATIO \$483,654 \$139,339 \$10,619,550 \$805,948	ON COST OF APPROVED PHASES:	bus Left Turn Lane	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE STATE	GORY/SHA	1/2024 IPO-E5 RE	
Performan PM 1: Safety PM 2: Pavemen PM 3: System F Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	nt Conditions Performance Cameron On Whipple FM 1847 Widening of FAL PROJECT C	Rd, from FM 1575 Existing Roadway to ir COST INFORMATIO \$483,654 \$139,339 \$10,619,550 \$805,948	ON COST OF APPROVED PHASES:	bus Left Turn Lane	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE STATE	GORY/SHA	1/2024 IPO-E5 RE	
Performan PM 1: Safety PM 2: Pavemen PM 3: System F Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: POT CHG ORDER	nt Conditions Performance Cameron On Whipple FM 1847 Widening of TAL PROJECT C :	Rd, from FM 1575 Existing Roadway to ir COST INFORMATIO \$483,654 \$139,339 \$10,619,550 \$805,948 \$388,751	ON COST OF APPROVED PHASES:	bus Left Turn Lane	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE STATE	GORY/SHA	1/2024 IPO-E5 RE	138 TOTA \$139,33

DISTRICT COUNTY CSJ нуу CITY PROJECT SPONSOR YOE COST PHASE BROWNSVILLE CAMERON COUNTY \$139,339 PHARR CAMERON 0921-06-290 CS R LIMITS FROM: ON OLD ALICE ROAD, FROM Sports Park Blvd **REVISION DATE:** 5/1/2024 LIMITS TO: SH 100 MPO PROJ NUMBER: BMPO-E2 WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY PROJECT FUNDING CAT(S): 7 DESCRIPTION: PROJECT HISTORY: Utilities: \$139,339 REMARKS **Revised Cost** P7: **AUTHORIZED FUNDING BY CATEGORY/SHARE** TOTAL PROJECT COST INFORMATION FEDERAL PRELIM ENG: \$1,100,000 STATE LOCAL LC TOTAL COST OF **ROW PURCHASE:** \$139,339 APPROVED PHASES: \$32,078,688 CAT 7 CONST COST: \$111,471 \$27,868 \$139,339 CONST ENG: \$2,313,366 \$139,339 CONTING: \$1,667,560 IND COSTS: \$1,667,560 \$0 BND FINANCING: POT CHG ORDER: TOTAL PROJECT COST: \$38,966,513 TOTALS \$111,471 \$0 \$27,868 \$0 \$139,339 CAMERON Brownsville CCRMA \$500.000 PHARR 0921-06-291 CS ΡE LIMITS FROM: On Morrison Rd., from FM 1847 **REVISION DATE:** 5/1/2024 BMPO-M1 LIMITS TO: FM 511 MPO PROJ NUMBER: FUNDING CAT(S): CAT 3 PROJECT Construct 4 lane urban roadway DESCRIPTION: PROJECT HISTORY: Segment 1 & 2 REMARKS P7: TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** FEDERAL PRELIM ENG: \$500,000 STATE LOCAL LC TOTAL COST OF **ROW PURCHASE:** APPROVED PHASES: \$23,506,667 CONST COST: CAT 3 LC \$500,000 \$500,000 \$1,998,067 CONST ENG: \$500,000 CONTING: \$1,057,800 IND COSTS: POT CHG ORDER: BND FINANCING:

\$27,062,534

TOTALS

\$0

\$0

\$0

\$500,000

\$500,000

TOTAL PROJECT COST:

DISTRICT									
	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPOR	NSOR	YOE CC	ST
PHARR	CAMERON	0684-01-068	SH 550	PE	BROWNSVILLE	CCRMA		\$1,000,0	000
LIMITS FROM:	0.203 MI S	OF FM 1847				REVISION DATE:	5	/1/2024	
LIMITS TO:	1.13 MI SE	OF UPRR OVRPSS FM 3	248			MPO PROJ NUMBER:	В	MPO-CCR1	
PROJECT DESCRIPTION:	CONSTRU	CT CONTROLLED ACCESS	TOLLED FACILI	ГҮ	PROJECT HISTORY:	FUNDING CAT(S):	7	, 3LC	
REMARKS P7:					" 	Revised Cost	& Fund	ing	
тота		COST INFORMATI				FUNDING BY CAT	EGORY/SH		
PRELIM ENG:		\$1,000,000		İ	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	COST OF APPROVED	CAT 7	\$800,000		\$200,000		\$1,000,000
CONST COST:		\$30,403,799	PHASES:						
CONST ENG:		\$2,192,582	\$1,000,000	i I					
CONTING:		\$1,511,627	.,,,						
IND COSTS:		\$1,511,627		İ					
BND FINANCING:		\$0		1 1					
POT CHG ORDER:		\$0		1					
TOTAL PROJECT	COST:	\$36,619,635		TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Pharr	Cameron	0921-06-292	CS	PE	Los Fresnos	CCRMA		\$483,6	54
LIMITS FROM:	On Whipp	e Rd, from FM 1575				REVISION DATE:	5	/1/2024	
LIMITS TO:	FM 1847					MPO PROJ NUMBER:	В	MPO-E5	
PROJECT DESCRIPTION:	Widening	of Existing Roadway to i	nclude Continuc	ous Left Turn Lane	PROJECT HISTORY:	FUNDING CAT(S):	3	LC	
REMARKS P7:					" 				
ΤΟΤΑ	AL PROJECT	COST INFORMATI	ON	İ	AUTHORIZED	FUNDING BY CAT	EGORY/SH	ARE	
		\$483,654	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:				CAT 21 C					\$483,654
ROW PURCHASE:		\$139,338	APPROVED	CAT 3LC				\$483,654	
ROW PURCHASE: CONST COST:		\$139,338 \$10,619,550	APPROVED PHASES:	CAT 3LC				\$483,654	
ROW PURCHASE: CONST COST: CONST ENG:		\$139,338 \$10,619,550 \$805,948	APPROVED	CAT 3LC				\$483,654	
ROW PURCHASE: CONST COST: CONST ENG: CONTING:		\$139,338 \$10,619,550	APPROVED PHASES:	CAT 3LC				\$483,654	
ROW PURCHASE: CONST COST: CONST ENG: CONTING: POT CHG ORDER:		\$139,338 \$10,619,550 \$805,948 \$388,751	APPROVED PHASES:	CAT 3LC				\$483,654	
ROW PURCHASE: CONST COST: CONST ENG: CONTING: POT CHG ORDER: IND COSTS:		\$139,338 \$10,619,550 \$805,948 \$388,751 \$286,244	APPROVED PHASES:	CAT 3LC				\$483,654	
ROW PURCHASE: CONST COST: CONST ENG: CONTING: POT CHG ORDER: IND COSTS: BND FINANCING:	cost.	\$139,338 \$10,619,550 \$805,948 \$388,751 \$286,244 \$0	APPROVED PHASES:		~				6400 654
ROW PURCHASE: CONST COST: CONST ENG: CONTING: POT CHG ORDER: IND COSTS: BND FINANCING: TOTAL PROJECT		\$139,338 \$10,619,550 \$805,948 \$388,751 \$286,244 \$0 \$12,723,485	APPROVED PHASES:	CAT 3LC	\$0	\$0	\$0	\$483,654 \$483,654	\$483,654
ROW PURCHASE: CONST COST: CONST ENG: CONTING: POT CHG ORDER: IND COSTS: BND FINANCING: TOTAL PROJECT Performanc	COST: ce Measures	\$139,338 \$10,619,550 \$805,948 \$388,751 \$286,244 \$0 \$12,723,485	APPROVED PHASES:		\$0	\$0	\$0		\$483,654
ROW PURCHASE: CONST COST: CONST ENG: CONTING: POT CHG ORDER: IND COSTS: BND FINANCING: TOTAL PROJECT Performanc PM 1: Safety	ce Measures	\$139,338 \$10,619,550 \$805,948 \$388,751 \$286,244 \$0 \$12,723,485	APPROVED PHASES:		\$0	\$0	\$0		\$483,654
ROW PURCHASE: CONST COST: CONST ENG: CONTING: POT CHG ORDER: IND COSTS: BND FINANCING: TOTAL PROJECT Performanc	ce Measures t Conditions	\$139,338 \$10,619,550 \$805,948 \$388,751 \$286,244 \$0 \$12,723,485	APPROVED PHASES:		\$0	\$0	\$0		\$483,654

					2024				
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONS	OR	YOE CO	DST
PHARR	CAMERON	0921-06-315	CS	PE	BROWNSVILLE	CCRMA	l	\$8,165,	083
LIMITS FROM:	ON EAST LOOP F	ROM I-69E			·	REVISION DATE:	5/	1/2024	
LIMITS TO:	SH 4					MPO PROJ NUMBER:	BN	/IPO-E4	
PROJECT	CONSTRUCTION	OF 4 TO 6 LANE R	OADWAY PARTI	ALLY ON NEW		FUNDING CAT(S):	3 L	.C	
DESCRIPTION:	LOCATION				PROJECT HISTORY:				
REMARKS P7:					1				
	AL PROJECT COS	T INFORMATI	ON	т	AUTHORIZED	FUNDING BY CATEG	ORY/SHA	RE	
PRELIM ENG:		\$8,165,083	COST OF	 	FEDERA	L STATE	LOCAL	LC	τοτα
ROW PURCHASE:		\$5,600,000	APPROVED	CAT 3 LC				\$8,165,083	\$8,165,083
CONST COST:		\$170,292,476	PHASES:						
CONST ENG:		\$10,881,223	\$8,165,083	i I					
CONTING:		\$8,956,123							
IND COSTS:		\$4,832,396		i İ					
BND FINANCING:		1							
POT CHG ORDER:	:	İ		İ					
TOTAL PROJEC	T COST:	\$208,727,301		TOTALS	\$	0 \$0	\$0	\$8,165,083	\$8,165,08
Performar	nce Measures								
PM 1: Safety									
PM 2: Pavemer	nt Conditions								
PM 3: System P	Performance								
PHARR	CAMERON	0921-06-290	CS	E	BROWNSVILLE	CAMERON COUNT	Y	\$1,100,	000
LIMITS FROM:	ON OLD ALICE RO	OAD, FROM Spor	ts Park Blvd			REVISION DATE:	5/	1/2024	
LIMITS TO:	SH 100					MPO PROJ NUMBER:	BN	ЛРО-Е2	
PROJECT	WIDEN FROM 2	LANE TO 4 LANE	URBAN ROADW	AY		FUNDING CAT(S):	CA	T 3LC	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:		O BE APPLIED FOI		ON DEVELOPMENT RAL		Revised	Cost		
	PARTICIPATION			-	<u> </u>				
тот	AL PROJECT COS			i I	AUTHORIZED	FUNDING BY CATEG	iory/sha	RE	
PRELIM ENG:		\$1,100,000	COST OF		FEDERA	L STATE	LOCAL	LC	TOTA
ROW PURCHASE:		\$139,339		CAT 3 LC				\$1,100,000	\$1,100,000
CONST COST:		\$32,078,688		1					
CONST ENG:		\$2,313,366		l					
CONTING:		\$1,667,560		l					
IND COSTS:		\$1,667,560		- 					
BND FINANCING:		\$0		ļ					
POT CHG ORDER:	:								
TOTAL PROJEC	T COST:	\$38,966,513		TOTALS	\$	0 \$0	\$0	\$1,100,000	\$1,100,00
Performar	nce Measures								
PM 1: Safety									
PM 2: Pavemer	nt Conditions								
PM 3: System P	Performance								
				$P = P \cap W = -$					

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE CO	ST
PHARR	CAMERON	0921-06-330	Dana Ave.	PE	BROWNSVILLE	CCRMA		\$843,20	00
LIMITS FROM:	FM 3248					REVISION DATE:	5/1	/2024	
LIMITS TO:	FM 802					MPO PROJ NUMBER:	BM	PO-DR1	
PROJECT	Widen roadwa	ay and add sidewalks				FUNDING CAT(S):	3 L(2	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:									
тот	AL PROJECT CO	ST INFORMATIO	DN ON	T	AUTHORIZE	D FUNDING BY CATE	GORY/SHAI	RE	
PRELIM ENG:		\$843,200	COST OF		FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		i	APPROVED	CAT 3 LC				\$843,200	\$843,200
CONST COST:		\$17,485,012	PHASES:	1					
CONST ENG:		\$1,022,165	\$843,200						
CONTING:		\$1,018,340		1					
IND COSTS:		\$49,937							
BND FINANCING:		i		i 1					
POT CHG ORDER:		ļ		1					
TOTAL PROJECT	COST:	\$20,418,654		TOTALS		\$0 \$0	\$0	\$843,200	\$843,200

ROW PURCHASE: APPROVED PHASES: APPROVED PHASES: CAT 10 - CRP \$756,000 \$189,000 \$945,0 CONST COST: \$1,020,600 PHASES: \$1,020,600 \$75,600 \$1,020,000 POT CHG ORDER: BND FINANCING: TOTALS \$756,000 \$0 \$189,000 \$75,600 \$1,020,000 PM 1: Safety		COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE C	DST
IMMTS To: More Real Number: Signal Improvements Signal Improvements PROJECT PROJECT PROJECT PROJECT IDLINITS TO:	PHARR	CAMERON	0921-06-371	VA	С	BROWNSVILLE	BROWNSVILLE	\$1,020,	600
LMMT STO: MPOD INUMBER: SIG-1 Provide CATES: 10 CRP, 3LC DESCRIPTION: Signal Improvements PPOJECT DUNDING CATES: 10 CRP, 3LC TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PROJECT STATE Local LC TOT PRUMENC S10,00,000 CAT 10 - CRP S755,000 S189,000 S198,000 S945,00 CONT TING: S5,839 S1,020,000 PMASES: CAT 31 LC S75,600 S189,000 S75,600 S10,20,000 TOTAL PROJECT COST: S1,161,520 TOTALS S756,000 S0 S189,000 S75,600 S1,020,000 PM 3: System Performance Intro Cost: S1,161,520 TOTALS S756,000 S0 S189,000 S75,600 S1,020,000 M3: System Performance Intro Cost: S1,161,520 TOTALS S756,000 S0 S189,000 S75,600 S1,020,000 M3: System Performance Intro Cost: S1,161,520 TOTALS S756,000 S0 S189,000 S75,600 S1,020,000 <td>LIMITS FROM:</td> <td></td> <td>Various Locations w</td> <td>ithin Cameron (</td> <td>ounty</td> <td></td> <td>REVISION DATE:</td> <td>5/1/2024</td> <td></td>	LIMITS FROM:		Various Locations w	ithin Cameron (ounty		REVISION DATE:	5/1/2024	
Description: Signal Improvements PROJECT HISTORY: REMARKS P?: AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIME ING: \$\$46,643 COST OF APPROVED CAT 10 - CRP \$756,000 \$189,000 \$94,50 CONT COST: \$1,020,600 PHASES: \$75,600 \$1,020,000 \$75,600 \$75,600 \$1,020,000 \$75,600 \$75,600 \$1,020,000 \$75,600 \$75,600 \$1,020,000 \$75,600 \$75,600 \$1,020,000 \$75,600 \$1,020,000 \$75,600 \$1,020,000 \$75,600 \$1,020,000 \$75,600 \$1,020,000 \$75,600 \$1,020,000 \$75,600 <	LIMITS TO:							SIG-1	
REMARKS P7: AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIMENG: \$46,643 COST OF APPROVED AUTHORIZED FUNDING BY CATEGORY/SHARE ROW PURCHASE: APPROVED (AT 10 - CRP \$756,000 \$189,000 \$94,50 CONST CONST \$10,20,600 PHAGES: CAT 3 LC \$75,600 \$189,000 \$94,50 CONST ENG: \$597,73 \$10,20,600 \$100,000 \$100,000 \$199,000 \$75,600 \$100,000 DOTAL FOR ORDER: BND FINANCING: TOTALS \$756,000 \$0 \$189,000 \$75,600 \$1,020,000 Performance Measures PM PM TOTAL S \$756,000 \$0 \$189,000 \$75,600 \$1,020,000 PM 3: Safety PM PM PM 35,954 Revision DATE: \$1,020,4 IMITS FROM: 0.203 MI IS OF FMR 0Y8PS FM 3248 MPO PROI NUMBER: BMPO-CCR1 PROJECT TON: 0.13 MI S OF UPRR 0Y8PS FM 3248 MPO PROI NUMBER: BMPO-CCR1 PROJECT HISTORY: CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY PROJECT HISTORY: \$1,7 STP-Flex PROJECT HISTO		Signal Impro	ovements			PROJECT HISTORY:	FUNDING CAT(S):	10 CRP, 3LC	
P7: TOTAL PROJECT COST INFORMATION RELIME RG: Additional and a state in the interval of the interval						"" "			
PRELIMENG: \$46,643 (COST OF ROW PURCHASE: COST OF S1,020,000 PEDERAL (AT 10 - CRP STATE LOCAL LC TO' ROW PURCHASE: \$1,02,0600 PMASES: \$756,000 \$189,000 \$945,00 \$945,00 \$945,00 \$945,00 \$945,00 \$945,00 \$945,00 \$945,00 \$945,00 \$945,00 \$945,00 \$945,00 \$945,00 \$945,00 \$945,00 \$945,00 \$945,00 \$945,00 \$975,600 <td></td> <td></td> <td></td> <td></td> <td></td> <td> </td> <td></td> <td></td> <td></td>						 			
ROW PURCHASE: APPROVED (AT 10 - CRP \$756,000 \$189,000 \$945,0 CONST COST: \$1,020,600 PHASES: \$75,600 \$	тот	AL PROJECT	OST INFORMATI	ON	··	AUTHORIZED	FUNDING BY CATEGOR	RY/SHARE	
CONST COST: \$1,020,600 PHASES: CAT 3 LC \$75,600 \$1,000 \$75,600 \$75,600 \$75,600 \$75,600 \$75,600 \$75,600 \$75,600 \$75,600 \$75,600 \$75,600 \$75,600 \$75,600 \$75,600 \$75,600 \$75,600 \$75,600 \$75,600 \$75,600 \$75,600	PRELIM ENG:		\$46,643	COST OF	1	FEDERAL	. STATE L	DCAL LC	TOTAL
CONST ENG: S59,779 \$1,020,600 K1000 K1000 K1000 K1000 K1000 CONTING: \$6,899 \$1,020,600 FORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE FORMATION FO	ROW PURCHASE	:			CAT 10 - CRP	\$756,000	\$189	,000	\$945,000
CONTING: S6,899 S27,605 S S6,899 S27,605 S S S75,600 S0 S189,000 S75,600 S1,020,7 PPT OTTAL PROJECT COST: \$1,161,526 TOTAL S \$756,000 \$0 \$189,000 \$75,600 \$1,020,7 PPT OTTAL PROJECT COST: \$1,161,526 TOTAL S \$756,000 \$0 \$189,000 \$75,600 \$1,020,7 PPT OTTAL PROJECT COST: \$1,161,526 TOTAL S \$756,000 \$0 \$189,000 \$75,600 \$1,020,7 PM 3: System Performance Immark Commance Immark \$1,28,000 \$32,596,381 Immark \$1,20,00 \$1,22,90,6381 Immark \$1,20,204 Immark <td>CONST COST:</td> <td></td> <td></td> <td></td> <td>CAT 3 LC</td> <td></td> <td></td> <td>\$75,600</td> <td>\$75,600</td>	CONST COST:				CAT 3 LC			\$75,600	\$75,600
IND COSTS: \$27,605 POT CHG ORDER: BND FINANCING: \$27,605 TOTAL PROJECT COST: \$1,161,526 TOTAL PROJECT COST: \$1,161,526 TOTALS \$756,000 \$0 \$189,000 \$75,600 \$1,020, Performance Measures PM 1: Safety Image: Comparison of the temp of temp				\$1,020,600	i				
POT CHG ORDER: BND FINANCING: TOTAL PROJECT COST: \$1,161,526 TOTAL PROJECT COST: \$1,161,526 TOTALS \$756,000 \$0 \$189,000 \$75,600 \$1,020,000 Performance PM 3: Safety			•		į				
BID FINANCING: TOTAL PROJECT COST: \$1,161,526 TOTAL PROJECT COST: \$1,161,526 TOTALS \$756,000 \$0 \$189,000 \$75,600 \$1,020,000 Performance Measures			\$27,605		i				
TOTAL PROJECT COST: \$1,161,526 TOTALS \$756,000 \$0 \$189,000 \$75,600 \$1,020,000 Performance Measures PM 1: Safety PM			1		i i				
Performance Measures			\$1,161,526		TOTALS	\$756,000) \$0 \$18 ⁰	9.000 \$75.600	\$1,020,600
PM 1: Safety Image: Conditions Image: Conditions Conditions			. , . , .		1	+,		-,	+-,,
PM 3: System Performance O684-01-068 SH 550 C, CE BROWNSVILLE CCRMA \$32,596,381 LIMITS FROM: 0.203 MI S OF FM 1847 REVISION DATE: \$/1/2024 LIMITS FROM: 0.203 MI S OF FM 1847 REVISION DATE: \$/1/2024 LIMITS TO: 1.13 MI SE OF UPRR OVRPSS FM 3248 MPO PROJ NUMBER: BMPO-CCR1 PROJECT CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY FUNDING CAT(S): 7, 7 STP-Flex PROJECT HISTORY: CE: \$1,631,503 (CAT 7) Revised Cost & Funding Cost of APPROVED PRELIM ENG: \$1,000,000 COST OF APPROVED CAT 7 \$20,184,487 \$5,046,122 \$25,230,6 CONST COST: \$30,403,799 PHASES: CAT 7 STP-Flex \$2,161,668 \$2,161,668 \$2,161,66 CONST ENG: \$2,192,582 \$32,596,381 CAT 3LC \$5,204,104 \$5,204,104 \$5,204,104 \$5,204,104 \$5,204,104 \$5,204,104 \$5,204,104 \$5,204,104 \$5,204,104 \$5,204,104 \$5,204,104 \$5,204,104 \$5,204,104 \$5,204,104 \$5,204,104 \$5,204,104 \$5,204,104 <t< td=""><td>PM 1: Safety</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	PM 1: Safety								
PHARR CAMERON 0684-01-068 SH 550 C, CE BROWNSVILLE CCRMA \$32,596,381 LIMITS FROM: 0.203 MI S OF FM 1847 REVISION DATE: 5/1/2024 LIMITS FROM: 0.203 MI S OF FM 1847 REVISION DATE: 5/1/2024 LIMITS TO: 1.13 MI SE OF UPRR OVRPSS FM 3248 MPO PROJ NUMBER: BMPO-CCR1 PROJECT CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY FUNDING CAT(S): 7, 7 STP-Flex PROJECT NEW CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY PROJECT HISTORY: Revised Cost & Funding PROJECT COST INFORMATION COST OF ROW PURCHASE: \$1,000,000 COST OF APPROVED PHASES: COST OF APPROVED PHASES: COST OF FLDERAL STATE LOCAL LC TO CONST COST: \$30,403,799 PHASES: \$24,520,184,487 \$5,046,122 \$25,230,6 CONST ENG: \$2,192,582 \$32,596,381 CAT 7 STP-Flex \$2,161,668 \$2,161,66 CONTING: \$1,511,627 \$1 C \$5,204,104 \$5,204,104 \$5,204,104	PM 2: Paveme	nt Conditions							
LIMITS FROM: 0.203 MI S OF FM 1847 REVISION DATE: 5/1/2024 LIMITS TO: 1.13 MI SE OF UPRR OVRPSS FM 3248 MPO PROJ NUMBER: BMPO-CCR1 PROJECT CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY FUNDING CAT(S): 7, 7 STP-Flex DESCRIPTION: CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY PROJECT HISTORY: PROJECT HISTORY: PREMARKS CE: \$1,631,503 (CAT 7) PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$1,000,000 COST OF APPROVED COST OF APPROVED CAT 7 ROW PURCHASE: \$0 APPROVED CAT 7 \$20,184,487 \$5,046,122 \$25,230,6 CONST ENG: \$2,192,582 \$32,596,381 CAT 3 STP-Flex \$2,161,668 \$2,161,6 CONTING: \$1,511,627 CAT 3 LC \$5,04,104 \$5,204,104 \$5,204,104	PM 3: System I	Performance							
LIMITS TO: 1.13 MI SE OF UPRR OVRPSS FM 3248 MPO PROJ NUMBER: BMPO-CCR1 PROJECT DESCRIPTION: CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY FUNDING CAT(S): 7,7 STP-Flex REMARKS P7: CE: \$1,631,503 (CAT 7) Revised Cost & Funding TOTAL PROJECT COST INFORMATION ROW PURCHASE: Cost of \$1,000,000 \$4PPROVED Cost of APPROVED PHASES: Cost of CAT 7 S20,184,487 S5,046,122 \$25,230,6 \$2,192,582 CONST ENG: \$2,192,582 \$32,596,381 CAT 3LC \$5,204,104	PHARR	CAMERON	0684-01-068	SH 550	C, CE	BROWNSVILLE	CCRMA	\$32,596	,381
PROJECT DESCRIPTION: CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY FUNDING CAT(\$): 7,7 STP-Flex PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY: P7: CE: \$1,631,503 (CAT 7) Revised Cost & Funding Cost of AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$1,000,000 APPROVED COST OF APPROVED AUTHORIZED FUNDING BY CATEGORY/SHARE Cocal LC TO CAT 7 \$20,184,487 \$5,046,122 \$25,230,66 CONST COST: \$30,403,799 PHASES: CAT 7 STP-Flex \$2,161,668 \$2,161,668 \$2,161,668 \$2,101,068 \$2,101,068 \$2,204,104 \$5,204,104 <td< td=""><td>LIMITS FROM:</td><td>0.203 MI S C</td><td>)F FM 1847</td><td></td><td></td><td></td><td>REVISION DATE:</td><td>5/1/2024</td><td>I</td></td<>	LIMITS FROM:	0.203 MI S C)F FM 1847				REVISION DATE:	5/1/2024	I
Indict CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY PROJECT HISTORY: REMARKS P7: CE: \$1,631,503 (CAT 7) Revised Cost & Funding TOTAL PROJECT COST INFORMATION PRELIM ENG: \$1,000,000 \$1,000,000 ROW PURCHASE: COST OF APPROVED PHASES: COST OF CAT 7 S20,184,487 \$5,046,122 \$25,230,6 CONST COST: \$30,403,799 PHASES: CAT 7 STP-Flex \$2,161,668 \$2,161,668 CONST ENG: \$2,192,582 \$32,596,381 CAT 3LC \$5,044,104 \$5,204,104 \$5,204,104	LIMITS TO:	1.13 MI SE 0	F UPRR OVRPSS FM 3	248			MPO PROJ NUMBER:	BMPO-CCR1	
DESCRIPTION: CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY PROJECT HISTORY: REMARKS P7: CE: \$1,631,503 (CAT 7) Revised Cost & Funding TOTAL PROJECT COST INFORMATION ROW PURCHASE: COST OF 4PPROVED COST OF APPROVED COST OF APPROVED COST OF APPROVED COST OF APPROVED COST OF CAT 7 \$20,184,487 \$5,046,122 \$22,523,06 CONST COST: \$30,403,799 PHASES: CAT 7 STP-Flex \$2,161,668 \$2,161,668 CONST ENG: \$2,192,582 \$32,596,381 CAT 3LC \$5,204,104 \$5,204,104 CONTING: \$1,511,627 \$1,511,627 CAT 3LC \$5,204,104 \$5,204,104	PROIFCT						FUNDING CAT(S):	7, 7 STP-Flex	
P7: CE: \$1,631,503 (CAT 7) Revised Cost & Funding TOTAL PROJECT COST INFORMATION PRELIM ENG: \$1,000,000 Cost of APPROVED Cost of APPROVED Cost of CAT 7 S20,184,487 S5,046,122 \$25,230,6 const cost: \$30,403,799 PHASES: CAT 7 STP-Flex \$2,161,668 \$2,161,668 \$2,161,668 const eng: \$2,192,582 \$32,596,381 CAT 3LC \$5,204,104 \$5,204,104 conting: \$1,511,627 \$1,511,627 \$1,511,627 \$1,511,627		CONSTRUCT	CONTROLLED ACCESS	TOLLED FACILIT	ſΥ	PROJECT HISTORY:			
P7: CE: \$1,631,503 (CAT 7) Revised Cost & Funding TOTAL PROJECT COST INFORMATION PRELIM ENG: \$1,000,000 Cost of APPROVED Cost of APPROVED Cost of CAT 7 S20,184,487 S5,046,122 \$25,230,6 const cost: \$30,403,799 PHASES: CAT 7 STP-Flex \$2,161,668 \$2,161,668 \$2,161,668 const eng: \$2,192,582 \$32,596,381 CAT 3LC \$5,204,104 \$5,204,104 conting: \$1,511,627 \$1,511,627 \$1,511,627 \$1,511,627									
PRELIM ENG: \$1,000,000 APPROVED COST OF APPROVED COST OF APPROVED FEDERAL STATE LOCAL LC TO ROW PURCHASE: \$0 APPROVED CAT 7 \$20,184,487 \$5,046,122 \$25,230,62 \$22,161,668 \$22,161,668 \$22,161,668 \$22,161,668 \$22,161,668 \$22,161,668 \$25,204,104 \$5,204,104 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
PRELIM ENG: \$1,000,000 APPROVED COST OF APPROVED COST OF APPROVED FEDERAL STATE LOCAL LC TO CONST COST: \$30,403,799 PHASES: CAT 7 \$20,184,487 \$5,046,122 \$25,230,60 \$2,161,668 \$2,161,668 \$2,161,668 \$2,161,668 \$2,161,668 \$2,204,104 \$5,204,104		CE: \$1,631,5	03 (CAT 7)				Revised Cost & F	unding	
COST OF APPROVED CAT 7 \$20,184,487 \$5,046,122 \$25,230,6 CONST COST: \$30,403,799 PHASES: CAT 7 STP-Flex \$2,161,668 \$2,161,668 \$2,161,6 CONST ENG: \$2,192,582 \$32,596,381 CAT 3 LC \$5,204,104 \$5,204,104 \$5,204,104 CONTING: \$1,511,627 \$1 CAT 3 LC \$5,204,104		CE: \$1,631,5	03 (CAT 7)				Revised Cost & F	unding	
CONST COST: \$30,403,799 PHASES: CAT 7 STP-Flex \$2,161,668 \$2,1	P7:			 ON	 1	AUTHORIZED			
CONST COST: \$30,403,799 CAT / STP-Flex \$2,161,668 \$2,2161,668	P7: T01		COST INFORMATI				FUNDING BY CATEGOR	RY/SHARE	TOTAL
CONTING: \$1,511,627	P7: TOT PRELIM ENG:	TAL PROJECT (COST INFORMATI \$1,000,000	COST OF APPROVED	CAT 7	FEDERAL	FUNDING BY CATEGOR	RY/SHARE DCAL LC	TOTAL \$25,230,609
	P7: TOT PRELIM ENG: ROW PURCHASE	TAL PROJECT (COST INFORMATI \$1,000,000 \$0	COST OF APPROVED	i	FEDERAL \$20,184,487	FUNDING BY CATEGOR	RY/SHARE DCAL LC	
IND COSTS: \$1,511,627	P7: TOT PRELIM ENG: ROW PURCHASE CONST COST:	TAL PROJECT (COST INFORMATI \$1,000,000 \$0 \$30,403,799	COST OF APPROVED PHASES:	CAT 7 STP-Flex	FEDERAL \$20,184,487	FUNDING BY CATEGOR	RY/SHARE OCAL LC ,122	\$25,230,609
	P7: TOI PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG:	TAL PROJECT (COST INFORMATI \$1,000,000 \$0 \$30,403,799 \$2,192,582	COST OF APPROVED PHASES:	CAT 7 STP-Flex	FEDERAL \$20,184,487	FUNDING BY CATEGOR	RY/SHARE OCAL LC ,122	\$25,230,609 \$2,161,668
BND FINANCING: \$0	P7: TOI PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING:	TAL PROJECT (COST INFORMATI \$1,000,000 \$0 \$30,403,799 \$2,192,582 \$1,511,627	COST OF APPROVED PHASES:	CAT 7 STP-Flex	FEDERAL \$20,184,487	FUNDING BY CATEGOR	RY/SHARE OCAL LC ,122	\$25,230,609 \$2,161,668
POT CHG ORDER: \$0	P7: TOI PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS:	AL PROJECT (COST INFORMATI \$1,000,000 \$0 \$30,403,799 \$2,192,582 \$1,511,627 \$1,511,627	COST OF APPROVED PHASES:	CAT 7 STP-Flex	FEDERAL \$20,184,487	FUNDING BY CATEGOR	RY/SHARE OCAL LC ,122	\$25,230,609 \$2,161,668
TOTAL PROJECT COST: \$36,619,635 TOTALS \$22,346,155 \$0 \$5,046,122 \$5,204,104 \$32,596,i	P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING	TAL PROJECT (COST INFORMATI \$1,000,000 \$0 \$30,403,799 \$2,192,582 \$1,511,627 \$1,511,627 \$0	COST OF APPROVED PHASES:	CAT 7 STP-Flex	FEDERAL \$20,184,487	FUNDING BY CATEGOR	RY/SHARE OCAL LC ,122	\$25,230,609 \$2,161,668
Performance Measures	P7: TOI PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING POT CHG ORDER	TAL PROJECT (COST INFORMATI \$1,000,000 \$0 \$30,403,799 \$2,192,582 \$1,511,627 \$1,511,627 \$0 \$0 \$0	COST OF APPROVED PHASES:	CAT 7 STP-Flex CAT 3LC	FEDERAL \$20,184,487 \$2,161,668	FUNDING BY CATEGOF STATE L \$5,046	RY/SHARE DCAL LC ,122 \$5,204,104	\$25,230,609 \$2,161,668
PM 1: Safety	P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING POT CHG ORDER TOTAL PROJEC	TAL PROJECT (: : : T COST:	COST INFORMATI \$1,000,000 \$0 \$30,403,799 \$2,192,582 \$1,511,627 \$1,511,627 \$0 \$0 \$0	COST OF APPROVED PHASES:	CAT 7 STP-Flex CAT 3LC	FEDERAL \$20,184,487 \$2,161,668	FUNDING BY CATEGOF STATE L \$5,046	RY/SHARE DCAL LC ,122 \$5,204,104	\$25,230,609 \$2,161,668 \$5,204,104
PM 2: Pavement Conditions	P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING POT CHG ORDER TOTAL PROJEC Performa	TAL PROJECT (: : : T COST:	COST INFORMATI \$1,000,000 \$0 \$30,403,799 \$2,192,582 \$1,511,627 \$1,511,627 \$0 \$0 \$0	COST OF APPROVED PHASES:	CAT 7 STP-Flex CAT 3LC	FEDERAL \$20,184,487 \$2,161,668	FUNDING BY CATEGOF STATE L \$5,046	RY/SHARE DCAL LC ,122 \$5,204,104	\$25,230,609 \$2,161,668 \$5,204,104
PM 3: System Performance	P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING POT CHG ORDER TOTAL PROJEC Performa PM 1: Safety	TAL PROJECT (: : : T COST: nce Measures	COST INFORMATI \$1,000,000 \$0 \$30,403,799 \$2,192,582 \$1,511,627 \$1,511,627 \$0 \$0 \$0	COST OF APPROVED PHASES:	CAT 7 STP-Flex CAT 3LC	FEDERAL \$20,184,487 \$2,161,668	FUNDING BY CATEGOF STATE L \$5,046	RY/SHARE DCAL LC ,122 \$5,204,104	\$25,230,609 \$2,161,668 \$5,204,104

PHARR C	AMERON	0921-06-290	CS	C, CE	BROWNSVILLE	CAMERON	COUNTY	\$34,392	2,054
LIMITS FROM:	ON OLD ALIO	CE ROAD, FROM Sport	s Park Blvd	.		REVISION DATE:	5	/1/2024	
LIMITS TO:	SH 100					MPO PROJ NUMB	ER: E	BMPO-E2	
PROJECT	WIDEN FROI	VI 2 LANE TO 4 LANE U	JRBAN ROADW	 Υ		FUNDING CAT(S):	7	7, 3LC	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:					A	dding Proj	ect to FY	2025	
TOTAL	PROJECT C	OST INFORMATI	ON	·,	AUTHORIZE	D FUNDING BY C	ATEGORY/SH	ARE	
PRELIM ENG:		\$1,100,000	COST OF	 	FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$139,339	APPROVED	CAT 3 LC				\$3,038,720	\$3,038,720
CONST COST:		\$32,078,688	PHASES:	CAT 7	\$25,082,66	\$4,828,413	\$1,442,254		\$31,353,334
CONST ENG:		\$2,313,366	\$34,392,054						
CONTING:		\$1,667,560							
IND COSTS:		\$1,667,560							
BND FINANCING:		\$0		ļ					
POT CHG ORDER:									
TOTAL PROJECT C	OST:	\$38,966,513		TOTALS	\$25,082,6	67 \$4,828,413	\$1,442,254	\$3,038,720	\$34,392,054

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO:	ST
PHARR	CAMERON	0921-06-334	VA	С	Los Fresnos	Los Fresno	s	\$3,612,1	15
LIMITS FROM:	220 ft. N.	of Alvarez St., along car	al			REVISION DATE:	5/	1/2024	
LIMITS TO:		Huisache St				MPO PROJ NUMBER:	BN	/IPO-LF2	
PROJECT				T (1)		FUNDING CAT(S):	10	CRP, 3	
DESCRIPTION:	Construct	like and Bike (Los Fresr	IOS HIKE and BIKE	i raii)	PROJECT HISTORY:				
REMARKS					Revis	ed HWY, Lim	nits & De	scription	
P7:					·ൎـ				
	JIAL PROJECT		אוכ			ED FUNDING BY CA	-		
PRELIM ENG:		\$154,320	COST OF APPROVED	CAT 40 CDD	FEDER/		LOCAL	LC	TOTAL
ROW PURCHASE	:	62.224.652	PHASES:	CAT 10 - CRP	\$2,400,00	U	\$600,000	4010 110	\$3,000,000
CONST COST:		\$3,334,653	4	CAT 3 LC				\$612,115	\$612,115
CONST ENG:		\$277,462		1					
CONTING:		\$61,753		ļ					
IND COSTS:		\$91,332							
POT CHG ORDER				ļ					
BND FINANCING				i 					
TOTAL PROJEC		\$3,919,520		TOTALS	\$2,400,00	00 \$0	\$600,000	\$612,115	\$3,612,115
	ance Measures	\checkmark							
PM 1: Safety		~							
PM 2: Paveme									
PM 2: Paveme PM 3: System									
PM 3: System	Performance	0021-06-201	65	C CE	Brownsville	ССВМА		\$15.646.7	94
PM 3: System	Performance CAMERON	0921-06-291	CS	C,CE	Brownsville			\$15,646,7	94
PM 3: System PHARR LIMITS FROM:	Performance CAMERON On Morriso	0921-06-291 n Rd., from FM 1847	CS	C,CE	Brownsville	REVISION DATE:		1/2024	94
PM 3: System	Performance CAMERON	L	CS	C,CE	Brownsville	REVISION DATE: MPO PROJ NUMBER:	BN	1/2024 ЛРО-М1	94
PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT	CAMERON On Morrise Dana Rd.	L	C5	C,CE		REVISION DATE:	BN	1/2024	94
PM 3: System PHARR LIMITS FROM: LIMITS TO:	Performance CAMERON On Morrisc Dana Rd. Construct 4	n Rd., from FM 1847	65	C,CE	Brownsville PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	BN	1/2024 ЛРО-М1	94
PM 3: System PHARR IIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	CAMERON On Morrise Dana Rd.	n Rd., from FM 1847	CS	C,CE		REVISION DATE: MPO PROJ NUMBER:	BN	1/2024 ЛРО-М1	94
PM 3: System PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Performance CAMERON On Morrisc Dana Rd. Construct 4 Segment 1	n Rd., from FM 1847		C,CE	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	BN CA	1/2024 ЛРО-М1 .т 3	94
PM 3: System PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC	Performance CAMERON On Morrisc Dana Rd. Construct 4 Segment 1	lane urban roadway		C,CE		REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CA	CA CA TEGORY/SHA	1/2024 I/PO-M1 IT 3 ARE	
PM 3: System PHARR UMITS FROM: UMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC PRELIM ENG:	CAMERON On Morrisc Dana Rd. Construct 4 Segment 1	n Rd., from FM 1847	DN COST OF	C,CE	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CA	BN CA	1/2024 ЛРО-М1 .т 3	
PM 3: System PHARR PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE	CAMERON On Morrisc Dana Rd. Construct 4 Segment 1	i lane urban roadway	 DN			REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CA	CA CA TEGORY/SHA	1/2024 APO-M1 AT 3	
PM 3: System PHARR IMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE CONST COST:	CAMERON On Morrisc Dana Rd. Construct 4 Segment 1		ON COST OF APPROVED PHASES:	C,CE		REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CA	CA CA TEGORY/SHA	1/2024 I/PO-M1 IT 3 ARE	
PM 3: System PHARR IMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG:	CAMERON On Morrisc Dana Rd. Construct 4 Segment 1	. lane urban roadway . lane urban roadway 	ON COST OF APPROVED PHASES:			REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CA	CA CA TEGORY/SHA	1/2024 APO-M1 AT 3	
PM 3: System PHARR IIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE CONST COST: CONST COST: CONTING:	CAMERON On Morrisc Dana Rd. Construct 4 Segment 1	L In Rd., from FM 1847	DN COST OF APPROVED PHASES: \$15,646,794			REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CA	CA CA TEGORY/SHA	1/2024 APO-M1 AT 3	
PM 3: System PHARR IIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONST ENG: IND COSTS:	Performance CAMERON On Morrisc Dana Rd. Construct 4 Segment 1 DTAL PROJECT (. lane urban roadway . lane urban roadway 	DN COST OF APPROVED PHASES: \$15,646,794			REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CA	CA CA TEGORY/SHA	1/2024 APO-M1 AT 3	
PM 3: System PHARR IIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER	Performance CAMERON On Morrise Dana Rd. Construct 4 Segment 1 DTAL PROJECT 6	L In Rd., from FM 1847	DN COST OF APPROVED PHASES: \$15,646,794			REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CA	CA CA TEGORY/SHA	1/2024 APO-M1 AT 3	
PM 3: System PHARR IIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING	Performance CAMERON On Morrise Dana Rd. Construct 4 Segment 1 DTAL PROJECT (: : :	Lane urban roadway	DN COST OF APPROVED PHASES: \$15,646,794	CAT 3 LC		REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): TED FUNDING BY CA AL STATE	EN CA TEGORY/SH/ LOCAL	1/2024 APO-M1 ARE LC \$15,646,794	
PM 3: System PHARR IMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJEC	CAMERON On Morrise Dana Rd. Construct 4 Segment 1 DTAL PROJECT (: : :	L In Rd., from FM 1847	DN COST OF APPROVED PHASES: \$15,646,794			REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CA	CA CA TEGORY/SHA	1/2024 APO-M1 AT 3	
PM 3: System PHARR IMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONST ENG: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJEC Perform	Performance CAMERON On Morrise Dana Rd. Construct 4 Segment 1 DTAL PROJECT (: : :	Lane urban roadway	DN COST OF APPROVED PHASES: \$15,646,794	CAT 3 LC		REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): TED FUNDING BY CA AL STATE	EN CA TEGORY/SH/ LOCAL	1/2024 APO-M1 ARE LC \$15,646,794	
PM 3: System PHARR IMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE CONST COST: CONST COST: CONST ENG: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJEC Perform PM 1: Safety	Performance CAMERON On Morrisc Dana Rd. Construct 4 Segment 1 DTAL PROJECT 6 : : : : : : : : : : : : : : : : : : :	Lane urban roadway	DN COST OF APPROVED PHASES: \$15,646,794	CAT 3 LC		REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): TED FUNDING BY CA AL STATE	EN CA TEGORY/SH/ LOCAL	1/2024 APO-M1 ARE LC \$15,646,794	
PM 3: System PHARR IMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONST COST: POT CHG ORDER BND FINANCING TOTAL PROJEC Perform	Performance CAMERON On Morrise Dana Rd. Construct 4 Segment 1 DTAL PROJECT (: : : : : : : : : : : : : : : : : : :	Lane urban roadway	DN COST OF APPROVED PHASES: \$15,646,794	CAT 3 LC		REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): TED FUNDING BY CA AL STATE	EN CA TEGORY/SH/ LOCAL	1/2024 APO-M1 ARE LC \$15,646,794	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COST	
PHARR	CAMERON	0220-04-049	US 281	С	BROWNSVILLE	TXDOT		\$15,120,000	D
LIMITS FROM:	0.5 Mi W. of	FM 1577				REVISION DATE:	5/1/2024		
LIMITS TO:	FM 1421					MPO PROJ NUMBER:	BMPO-D3		
PROJECT DESCRIPTION:	Widen from 2	2 lanes to 4 lanes rura	I		PROJECT HISTORY:	FUNDING CAT(S):	2		
REMARKS P7:									
тс	TAL PROJECT CC	ST INFORMATIC	DN	·	AUTHORIZ	ED FUNDING BY CAT	TEGORY/SHARE		
PRELIM ENG:		\$729,149	COST OF	1	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$2,618,405	APPROVED	CAT 2	\$12,096,000	\$3,024,000			\$15,120,000
CONST COST:		\$15,120,000	PHASES:						
CONST ENG:		\$883,908	\$15,120,000	1					
CONTING:		\$880,600		i					
IND COSTS:		\$431,537		1					
POT CHG ORDER	:			i I					
BND FINANCING	:	1		1 1 1					
TOTAL PROJEC	T COST:	\$20,663,599		TOTALS	\$12,096,00	0 \$3,024,000	\$0	\$0	\$15,120,000
Perform	ance Measures								
PM 1: Safety		\checkmark							
PM 2: Paveme	nt Conditions								
PM 3: System	Performance								
PHARR	CAMERON	0921-06-360	VA	С	BROWNSVILLE	BROWNSVIL	LE	\$2,528,700	1

PHARR	CAMERON		0921-06-360	VA	С	BROWNSVILLE	BROWNSV	/ILLE		\$2,528,700	
LIMITS FROM:	Southmo	st NT Pl	h. III, from Calle M	ilpa Verde			REVISION DATE:		5/1/2024		
LIMITS TO:	Manzano	St.					MPO PROJ NUMBER:		BMPO-ST3		
PROJECT	CONSTRI	ICT 10'	CONCRETE HIKE A				FUNDING CAT(S):		10 CRP, 3LC		
DESCRIPTION:	CONSTRU	00110	CONCRETE HIKE A	ND BIKE TRAIL		PROJECT HISTORY:					
REMARKS P7:											
TO	TAL PROJECT	соѕт	INFORMATIC	DN .	1	AUTHORIZI	ED FUNDING BY C	ATEGORY/S	SHARE		
PRELIM ENG:			\$112,843	COST OF		FEDERAI	STATE	LOCAL	-	LC	TOTAL
ROW PURCHASE:			1	APPROVED	CAT 10 - CRP	\$2,000,000		\$500,000			\$2,500,000
CONST COST:			\$2,528,700	PHASES:	CAT 3 LC				\$28,7	00	\$28,700
CONST ENG:			\$202,888	\$2,528,700	1						
CONTING:			\$45,155								
IND COSTS:			\$66,785								
POT CHG ORDER:			ļ		!						
BND FINANCING:											
TOTAL PROJECT	r cost:		\$2,956,371		TOTALS	\$2,000,000	\$0	\$500,000	\$28,	700	\$2,528,700
Performa	nce Measures										
PM 1: Safety											
PM 2: Pavemen	nt Conditions										
PM 3: System P	erformance										

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PHARR	CAMERON	l	0039-10-091	SH 4	С	BROWNSVILLE	TXDO	T	\$65,0	000,000
LIMITS FROM:	FM 141	.9					REVISION DATE:		5/1/2024	
LIMITS TO:	Remed	ios Ave.					MPO PROJ NUMBER	:	CCSH-4	
PROJECT	Super 7	& Perce	nstruct Roadway				FUNDING CAT(S):		2, 4	
DESCRIPTION:	Superz	a neco	instruct noduway			PROJECT HISTORY:				
REMARKS						ין ו				
P7:										
то	TAL PROJEC	T COS	T INFORMATIO	ON		AUTHORIZE	D FUNDING BY C	ATEGORY/SI	HARE	
PRELIM ENG:			\$3,433,112	COST OF		FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	:			APPROVED	CAT 2	\$20,000,000	\$5,000,000			\$25,000,000
CONST COST:			\$65,000,000	PHASES:	CAT 4	\$32,000,000	\$8,000,000			\$40,000,000
CONST ENG:			\$2,788,527	\$65,000,000						
CONTING:			\$5,063,500	1 1 1	1 1 1					
IND COSTS:			\$2,031,842		1					
POT CHG ORDER	:			İ	İ					
BND FINANCING					1					
TOTAL PROJEC	T COST:		\$78,316,981	•	TOTALS	\$52,000,000	\$13,000,000	\$0	\$0	\$65,000,000
PHARR	CAMERON	Ì	0921-06-315	CS	C,CE	BROWNSVILLE	CCRM	A	\$181,	173,699
LIMITS FROM:	ON EAS	T LOOP	FROM I-69E	<u></u>	<u> </u>		REVISION DATE:	<u>`</u>	5/1/2024	
LIMITS TO:	SH 4						MPO PROJ NUMBER	:	BMPO-E4	
PROJECT	CONSTI	RUCTION	N OF 4 TO 6 LANE F	OADWAY PARTIA	ALLY ON NEW		FUNDING CAT(S):		3LC, 12, 7, 10	
DESCRIPTION:	LOCATI	ON				PROJECT HISTORY:				
						") 				
REMARKS P7:		Pe	nding TPB Approv	ed CAT 7 Increase	- FC					
то	TAL PROJEC	T COS	T INFORMATIO	DN	i	AUTHORIZE	D FUNDING BY C	ATEGORY/SI	HARE	
PRELIM ENG:			\$8,165,083	COST OF	1	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$5,600,000		CAT 3 LC				\$171,915,996	\$171,915,996
CONST COST:			\$170,292,476	PHASES:	CAT 12	\$5,976,950	\$1,494,238			\$7,471,188
CONST ENG:			\$10,881,223	\$181,173,699	CAT 7	\$700,000	1	\$175,000		\$875,000
CONTING:			\$8,956,123		CAT 10	\$729,212	\$182,303			\$911,515
IND COSTS:			\$4,832,396	İ	İ					
POT CHG ORDER	:			 	1 1					
BND FINANCING					1					
TOTAL PROJEC	T COST:		\$208,727,301		TOTALS	\$7,406,162	\$1,676,541	\$175,000	\$171,915,996	\$181,173,699
Performa	ance Measure	es								
PM 1: Safety										
PM 2: Paveme	nt Conditions									
DA 2. C	Performance									

PHARR	CAMERON		0921-06-340	CS	C, CE	BROWNSVILLE	CCRMA		¢a (958,562
LIMITS FROM:	ii	Blvd f	rom FM 3248 (Alto		C, CE	-i	REVISION DATE:		5/1/2024	
LIMITS TO:			Forres Blvd.)	11 (1001)			MPO PROJ NUMBER:		BMPO-WBL	
	1 101 802	lituben	iones bivu.)				FUNDING CAT(S):		3LC, 7	
PROJECT DESCRIPTION:	Roadwa	y/Trail C	onstruction phase	of multimodal o	corridor	PROJECT HISTORY:			310, 7	
REMARKS P7:										
т	TAL PROJEC	r cost	INFORMATIO	DN		AUTHORIZE	D FUNDING BY CA	TEGORY/S	HARE	
PRELIM ENG:			\$312,566	COST OF	l	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:		\$100,000	APPROVED	CAT 3 LC				\$9,808,562	\$9,808,562
CONST COST:			\$9,178,398	PHASES:	CAT 7	\$120,000		\$30,000		\$150,000
CONST ENG:			\$780,164	\$9,958,562						
CONTING:			\$458,920		1					
IND COSTS:			\$458,920		1					
POT CHG ORDER	:		י 		 					
BND FINANCING	:		\$0		1					
TOTAL PROJEC	T COST:		\$11,288,968		TOTALS:	\$120,000	\$0	\$30,000	\$9,808,562	\$9,958,562
Perform	ance Measures	5								
PM 1: Safety										
PM 2: Paveme	nt Conditions									
PM 3: System	Performance									
PHARR	CAMERON		0921-06-289	VA	С	BROWNSVILLE	BROWNSVIL	LE	\$1,0	000,000
LIMITS FROM:	SOUTHN	10ST NA	TURE TRAIL, From	La Posada Dr.	4	······································	REVISION DATE:		5/1/2024	1
LIMITS TO:	Alamada	Dr./Mo	insees Rd.				MPO PROJ NUMBER:		BMPO-ST2	
PROJECT	-						FUNDING CAT(S):		10 CRP	
DESCRIPTION:	Construe	t Bike Li	ane/Sharrow with	Improved Sidew	ralks	PROJECT HISTORY:				
									0.5	
REMARKS P7:	SOUTHN	10ST NA	TURE TRAIL PHAS	EIV		Revised	Description	n, Cost	, & Fundin	g
т	OTAL PROJEC	r cost	INFORMATIO	DN	·	AUTHORIZE	D FUNDING BY CA	TEGORY/S	HARE	
PRELIM ENG:			\$46,888	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:		1							
CONST COST:				APPROVED						
CONST COST:			\$1,000,000	PHASES:	CAT 10 - CRP	\$800,000	\$144,000	\$56,000		\$1,000,000
CONST COST:			\$1,000,000 \$84,302		CAT 10 - CRP	\$800,000	\$144,000	\$56,000		\$1,000,000
				PHASES:	CAT 10 - CRP	\$800,000	\$144,000	\$56,000		\$1,000,000
CONST ENG:			\$84,302	PHASES:	CAT 10 - CRP	\$800,000	\$144,000	\$56,000		\$1,000,000
CONST ENG: CONTING:	:		\$84,302 \$18,763	PHASES:	ICAT 10 - CRP	\$800,000	\$144,000	\$56,000		\$1,000,000
CONST ENG: CONTING: IND COSTS:			\$84,302 \$18,763	PHASES:	ICAT 10 - CRP	\$800,000	\$144,000	\$56,000		\$1,000,000
CONST ENG: CONTING: IND COSTS: POT CHG ORDER	:		\$84,302 \$18,763	PHASES:	ICAT 10 - CRP	\$800,000 \$800,000	\$144,000 \$144,000	\$56,000 \$ 56,000	\$0	\$1,000,000
CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJEC	:		\$84,302 \$18,763 \$27,750	PHASES:					\$0	
CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJEC	: CT COST:	5	\$84,302 \$18,763 \$27,750	PHASES:					\$0	
CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJEC	: CT COST: ance Measures	5	\$84,302 \$18,763 \$27,750	PHASES:					\$0	
CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJEC Perform PM 1: Safety	: CT COST: ance Measures nt Conditions	5	\$84,302 \$18,763 \$27,750	PHASES:					\$0	

PHARR	CAMERON	0921-06-207	VA	С	BROWNSVILLE	TXDOT		\$34,565,6	43
LIMITS FROM:	Vicinity of G	SA Facility at Brownsvi	le	<u> </u>	F	REVISION DATE:	5/1/2024		
LIMITS TO:	Veterans Int	l. Bridge at Los Tomate	s		1	MPO PROJ NUMBER:	BMPO-LS17		
PROJECT	Construction	of Border Safety Inspe	ection Facility		F	FUNDING CAT(S):	7, 3LC		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:					Ac	lding Projec	t to FY 2026		
τοτΑ	AL PROJECT CO	OST INFORMATIO	N		AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$1,603,855	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$4,458,725		CAT 10	\$5,377,903	\$1,318,899			\$6,696,802
CONST COST:		\$34,565,643	PHASES:	Ì					
CONST ENG:		\$1,440,197	\$34,565,643	CAT 11	\$22,295,073	\$5,573,768			\$27,868,841
CONTING:		\$726,519		i I					
IND COSTS:		\$949,221							
BND FINANCING:		\$0		ļ					
POT CHG ORDER:				1 1 1					
TOTAL PROJECT C	COST:	\$43,744,160		TOTALS	\$27,672,976	\$6,892,667	\$0	\$0	\$34,565,643

Brownsville Area - RGVMPO FY 2023 - 2026 Transportation Improvement Program

Funding by Category

		FY 2023		FY 2	024	FY 20	025	FY 2	026	Total FY 2023-2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation							\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects							\$40,120,000	\$40,120,000	\$40,120,000	\$40,120,000
3	Non-Traditionally Funded Transportation Project			\$37,604,503	\$37,604,503	\$8,318,424	\$8,318,424	\$198,012,167	\$198,012,167	\$243,935,094	\$243,935,094
4	Urban and Regional Connectivity							\$40,000,000	\$40,000,000		
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab			\$1,378,678	\$1,378,678	\$58,745,611	\$58,745,611	\$1,025,000	\$1,025,000	\$59,770,611	\$59,770,611
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation							\$7,608,317	\$7,608,317		
10 CBI	Corridor Border										
10 CRP	Carbon Reduction					\$945,000	\$945,000	\$6,500,000	\$6,500,000	\$7,445,000	\$7,445,000
11	District Discretionary							\$27,868,841	\$27,868,841	\$27,868,841	27868841
Rider 11	Energy Sector										
12 VRF	Vehicle Reg. Funds									\$0	\$0
12	Strategic Priority							\$7,471,188	\$7,471,188	\$7,471,188	\$7,471,188
	Total			\$38,983,181	\$38,983,181	\$68,009,035	\$68,009,035	\$328,605,513	\$328,605,513	\$435,597,729	\$435,597,729

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal		\$1,102,942	\$48,184,822	\$104,495,138	\$153,782,903
State		\$0	\$4,828,413	\$24,737,208	\$29,565,621
Local Match		\$275,736	\$6,677,376	\$1,361,000	\$8,314,111
CAT 3 - Local Contributions (LC)		\$37,604,503	\$8,318,424	\$198,012,167	\$243,935,094
Total		\$38,983,181	\$68,009,035	\$328,605,513	\$435,597,729

Annotations

1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.

2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.

3. You can add / delete funding source rows as needed.

4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Adoption Date: 3/27/2024

DISTRICT COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE CC	ST
PHARR CAMERON	0039-07-257	IH-69E	С	HARLINGEN	TXDOT		\$5,264,5	510
LIMITS FROM: INDUSTRIAL BL	VD				REVISION DATE:	5/1/2024		
LIMITS TO: LOOP 499/ PRIM	VIERA RD				MPO PROJ NUMBER:	HSB-115		
PROJECT NB AND SB RAN DESCRIPTION:	MPS REVERSAL			PROJECT HISTORY:	FUNDING CAT(S):			
REMARKS P7:								
TOTAL PROJECT COS	ST INFORMATIO	ON		AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:	\$235,408	COST OF		FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 2U	\$3,095,097	\$773,774			\$3,868,871
CONST COST:	\$5,264,510	PHASES:	CAT 4		\$395,639			\$395,639
CONST ENG:	\$366,564	\$5,264,510	CAT 1	\$800,000	\$200,000			\$1,000,000
CONTING:	\$521,314		1					
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:	1							
TOTAL PROJECT COST:	\$6,387,796		TOTALS	\$3,895,093	7 \$1,369,413	\$0	\$0	\$5,264,510
Performance Measures								
PM 1: Safety	\checkmark							
PM 2: Pavement Conditions								
PM 3: System Performance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSC	R	YOE CO	оsт
PHARR	CAMERON	0921-06-257	CS	PE, R	HARLINGEN	CAMERON COUNT	Y	\$1,666,)49
LIMITS FROM:	On S. Parallel Co	rridor, from FM 2	520	•	-	REVISION DATE:	5/1/2024		-
LIMITS TO:	FM 1577					MPO PROJ NUMBER:	HSB-110		
PROJECT	New Location - 2	2 lane rural roadwa	av in a propose	120 ft ROW		FUNDING CAT(S):	CAT 3 LC		
DESCRIPTION:			ay in a proposed		PROJECT HISTORY:				
REMARKS									
P7:	AL PROJECT COS	TINFORMATI				FUNDING BY CATEG		· ·	
	AL PROJECT COS				AUTHORIZEL		LOCAL	LC	TOTAL
PRELIM ENG:		\$466,049	COST OF APPROVED	3LC	FEDERAI	L STATE			-
ROW PURCHASE: CONST COST:	:	\$1,200,000 \$9,720,000	PHASES:	SLC			\$1,60	56,049	\$1,666,049
CONST ENG:									
		\$621,081 \$405,000	\$1,666,049						
CONTING:		\$275,825		-					
IND COSTS: POT CHG ORDER:		\$275,825							
BND FINANCING:				1					
TOTAL PROJEC	T COST:	\$12,687,955		TOTALS	\$0) \$0	\$0 \$1,6	66,049	\$1,666,049
Performa	nce Measures								
PM 1: Safety									
PM 2: Paveme	nt Conditions								
PM 3: System	Performance								
						- TVD 07		64.400	
PHARR LIMITS FROM:	CAMERON GSA Facility	0921-06-359	VA	С	HARLINGEN	TXDOT REVISION DATE:	5/1/2024	\$4,402,	297
LIMITS TO:	Los Indios Free T	rade Int'i Bridge				MPO PROJ NUMBER:	HSB-LI1		
PROJECT	Construction of	Border Safety Insp	ection Facility (BSIF)		FUNDING CAT(S):	10 BI, Rid	er 11B	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:									
	AL PROJECT COS		<u> </u>			FUNDING BY CATEG		· ·	
PRELIM ENG:		\$220,609	COST OF		FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:	:		APPROVED	CAT 10 BI	\$3,242,754	\$810,689			\$4,053,443
CONST COST:		\$4,402,297	PHASES:	Rider 11B	\$279,083				\$348,854
CONST ENG:		\$198,098	\$4,402,297						
CONTING:		\$99,932	+ ,,	1					
IND COSTS:		\$130,565		1					
POT CHG ORDER	: <u> </u>			l 					
TOTAL PROJEC	T COST:	\$5,051,501		TOTALS	\$3,521,838	\$880,459	\$0	\$0	\$4,402,297
Performa	nce Measures								
PM 1: Safety									
PM 2: Paveme	nt Conditions								
PM 3: System	Performance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE C	DST
PHARR	CAMERON	0921-06-370	Stenger St.	С	San Benito	CCRMA	A	\$1,820,	162
LIMITS FROM:	BUS 77 W.					REVISION DATE:	5,	/1/2024	
LIMITS TO:	Fannin St.					MPO PROJ NUMBE	R: S ⁻	TNG-1	
PROJECT DESCRIPTION:	Construct 10	Concrete Shared Us	e Path		PROJECT HISTORY:	FUNDING CAT(S):	1	0 CRP, 3LC	
REMARKS P7:					Revised Fi	unding: Fee	deral/St	ate/Loca	I
TOT	TAL PROJECT CO	ST INFORMATIO	ON	1	AUTHORIZED FL	INDING BY CATE	GORY/SHAP	RE	
PRELIM ENG:		\$87,464	COST OF	i	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		1	APPROVED	10 CRP	\$1,400,125	\$234,521	\$115,510		\$1,750,156
CONST COST:		\$1,820,162	PHASES:	3LC				\$70,006	\$70,006
CONST ENG:		\$157,257	\$1,820,162						
CONTING:		\$34,828		i					
IND COSTS:		\$51,765		ļ					
POT CHG ORDER:		i		i					
BND FINANCING:		i							
TOTAL PROJECT	COST:	\$2,151,476		TOTALS	\$1,400,125	\$234,521	\$115,510	\$70,006	\$1,820,162
Performan	ce Measures								
PM 1: Safety									
PM 2: Pavement	t Conditions								
PM 3: System Pe	erformance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SF	PONSOR	YOE C	оѕт
PHARR	CAMERON	0921-06-257	CS	C,CE	HARLINGEN	CAMERON	COUNTY	\$12,343	1,081
LIMITS FROM:	On S. Parallel Corrid	lor, from FM 2520				REVISION DATE:		5/1/2024	
LIMITS TO:	FM 1577					MPO PROJ NUMBI	ER:	HSB-110	
PROJECT DESCRIPTION:	New Location - 2 lar	ne rural roadway ir	n a proposed 120 f	ft. ROW	PROJECT HISTORY:	FUNDING CAT(S):		3 LC, 7, 11B	
REMARKS P7:	CE: \$45,000 (CAT 7)				¦				
· · · · ·	TOTAL PROJECT COST	INFORMATIO	N		AUTHORIZED FU	NDING BY CATE	GORY/SHAI	RE	
PRELIM ENG:		\$466,049	COST OF		FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$1,200,000	APPROVED	3LC				\$576,081	\$576,081
CONST COST:		\$11,720,000	PHASES:	CAT 7	\$5,412,000		\$1,353,000		\$6,765,000
CONST ENG:		\$621,081	\$12,341,081	Rider 11B	\$4,000,000	\$1,000,000			\$5,000,000
CONTING:		\$405,000							
IND COSTS:		\$275,825							
POT CHG ORDER	:								
BND FINANCING	:	i							
TOTAL PROJEC	T COST:	\$14,687,955		TOTALS	\$9,412,000	\$1,000,000	\$1,353,000	\$576,081	\$12,341,081
Perform	nance Measures								
PM 1: Safety									
PM 2: Pavemer	nt Conditions								
PM 3: System F	Performance								
PHARR	CAMERON	0220-04-050	US 281	С	HARLINGEN	TXDC	T	\$14,515	5,200
LIMITS FROM:	FM 732	44		-4	-4	REVISION DATE:	4	5/1/2024	
LIMITS TO:	.5 Mi. W. of FM 157	7				MPO PROJ NUMBI	ER:	HSB-081	
PROJECT								2	
DESCRIPTION:	Widen from 2 to 4 L	ane Rural			PROJECT HISTORY:				
REMARKS P7:									
· · · · ·	TOTAL PROJECT COST	INFORMATIO	N		AUTHORIZED FU	NDING BY CATE	GORY/SHAP	RE	
PRELIM ENG:		\$699,983	COST OF		FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	İ	APPROVED	CAT 2	\$11,612,160	\$2,903,040			\$14,515,200
CONST COST:		\$14,515,200	PHASES:	1					
CONST ENG:		\$848,551	\$14,515,200	-					
CONTING:		\$845,376		i					
IND COSTS:		\$414,276							
POT CHG ORDER	: .	l							
BND FINANCING	:	1							
TOTAL PROJEC	T COST:	\$17,323,386		TOTALS	\$11,612,160	\$2,903,040	\$0	\$0	\$14,515,200
Perform	nance Measures			•					
PM 1: Safety									
PM 2: Pavemer	nt Conditions								
	it contaitions								
PM 3: System F									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT S	PONSOR	YOE C	OST
PHARR	CAMERON	0327-08-098	BU 77X	С	HARLINGEN	TXD	ОТ	\$2,883	3,574
LIMITS FROM:	SS 206		•======	-4	-4	REVISION DATE:	5	5/1/2024	
LIMITS TO:	Commerce	St.				MPO PROJ NUMB	BER:	HSB-77	
PROJECT						FUNDING CAT(S):	: 2	2	
DESCRIPTION:	Construct R	aised Median			PROJECT HISTORY:				
REMARKS					 1				
P7:									
	TOTAL PROJECT	COST INFORMATIC	DN		AUTHORIZED	FUNDING BY CAT	EGORY/SHAR	RE	
PRELIM ENG:		\$447,231	COST OF		FED	ERAL STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:		APPROVED	CAT 2	\$2,306	,859 \$576,715			\$2,883,574
CONST COST:		\$2,883,574	PHASES:	i					
CONST ENG:		\$120,767	\$2,883,574	1					
CONTING:		\$1,869							
IND COSTS:		\$77,484		ł					
POT CHG ORDER	:								
BND FINANCING	:								
TOTAL PROJEC	T COST:	\$3,530,925		TOTALS	\$2,30	5,859 \$576,715	\$0	\$0	\$2,883,574
Perform	nance Measures								
PM 1: Safety									
PM 1: Safety PM 2: Pavemei	nt Conditions								
		✓							
PM 2: Pavemei		✓							
PM 2: Pavemei		0921-06-254	FM 509	C,E,R	HARLINGEN	CCRI	MA	\$22,22	3,144
PM 2: Pavemei PM 3: System F	Performance	0921-06-254	FM 509	C,E,R	HARLINGEN	CCRI REVISION DATE:		\$22,22	3,144
PM 2: Pavemer PM 3: System F PHARR	Performance CAMERON	0921-06-254	FM 509	C,E,R	HARLINGEN		5		3,144
PM 2: Pavemei PM 3: System F PHARR LIMITS FROM:	Performance CAMERON FM 508 FM 1599	0921-06-254		C,E,R	HARLINGEN	REVISION DATE:	SER: H	5/1/2024	3,144
PM 2: Pavemei PM 3: System F PHARR LIMITS FROM: LIMITS TO:	Performance CAMERON FM 508 FM 1599			C,E,R	HARLINGEN	REVISION DATE: MPO PROJ NUME	SER: H	5/1/2024 HSB-509	3,144
PM 2: Pavemei PM 3: System F PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	CAMERON FM 508 FM 1599 NEW LOCAT	TION-CONSTRUCT 2 LANE		C,E,R	······	REVISION DATE: MPO PROJ NUME	SER: H	5/1/2024 HSB-509	3,144
PM 2: Pavemei PM 3: System F PHARR LIMITS FROM: LIMITS TO: PROJECT	Performance CAMERON FM 508 FM 1599	TION-CONSTRUCT 2 LANE		C,E,R	······	REVISION DATE: MPO PROJ NUME	SER: H	5/1/2024 HSB-509	3,144
PM 2: Pavemen PM 3: System F PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	CAMERON FM 508 FM 1599 NEW LOCAT PE: \$686,00	TION-CONSTRUCT 2 LANE	RURAL ROADWAY	C,E,R	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUME	SER: +	5/1/2024 HSB-509 CAT 2U, 10, 3LC	3,144
PM 2: Pavemen PM 3: System F PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	CAMERON FM 508 FM 1599 NEW LOCAT PE: \$686,00	TION-CONSTRUCT 2 LANE	RURAL ROADWAY	C,E,R	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUME FUNDING CAT(S):	SER: +	5/1/2024 HSB-509 CAT 2U, 10, 3LC	3,144
PM 2: Pavemen PM 3: System F PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	CAMERON FM 508 FM 1599 NEW LOCAT PE: \$686,00	10N-CONSTRUCT 2 LANE	RURAL ROADWAY	C,E,R	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUME FUNDING CAT(S): FUNDING BY CAT ERAL STATE	SER: F	5/1/2024 HSB-509 CAT 2U, 10, 3LC	
PM 2: Pavemen PM 3: System F PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG:	CAMERON FM 508 FM 1599 NEW LOCAT PE: \$686,00	ION-CONSTRUCT 2 LANE	RURAL ROADWAY	· [REVISION DATE: MPO PROJ NUMB FUNDING CAT(S): PUNDING BY CAT ERAL STATE .000 \$1,456,000	SER: F	5/1/2024 HSB-509 CAT 2U, 10, 3LC RE LC	TOTAL
PM 2: Pavemen PM 3: System F PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE	CAMERON FM 508 FM 1599 NEW LOCAT PE: \$686,00	0 COST INFORMATIC \$958,355 \$2,000,000	RURAL ROADWAY DN COST OF APPROVED PHASES:	CAT 2	PROJECT HISTORY: AUTHORIZED FED \$5,824	REVISION DATE: MPO PROJ NUME FUNDING CAT(S): FUNDING BY CAT ERAL STATE .000 \$1,456,000	SER: H EGORY/SHAR LOCAL \$0	5/1/2024 HSB-509 CAT 2U, 10, 3LC RE LC \$0	TOTAL \$7,280,000
PM 2: Pavemen PM 3: System F PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	CAMERON FM 508 FM 1599 NEW LOCAT PE: \$686,00	10N-CONSTRUCT 2 LANE 0 COST INFORMATIC \$958,355 \$2,000,000 \$19,987,634	RURAL ROADWAY DN COST OF APPROVED PHASES: \$22,223,144	CAT 2 CAT 10	PROJECT HISTORY: AUTHORIZED FED \$5,824	REVISION DATE: MPO PROJ NUME FUNDING CAT(S): FUNDING BY CAT ERAL STATE .000 \$1,456,000	SER: H EGORY/SHAR LOCAL \$0	5/1/2024 HSB-509 CAT 2U, 10, 3LC RE LC \$0 \$0	TOTAL \$7,280,000 \$686,000
PM 2: Pavemen PM 3: System F PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	CAMERON FM 508 FM 1599 NEW LOCAT PE: \$686,00	TION-CONSTRUCT 2 LANE 0 COST INFORMATIC \$958,355 \$2,000,000 \$19,987,634 \$1,277,155	RURAL ROADWAY DN COST OF APPROVED PHASES: \$22,223,144	CAT 2 CAT 10	PROJECT HISTORY: AUTHORIZED FED \$5,824	REVISION DATE: MPO PROJ NUME FUNDING CAT(S): FUNDING BY CAT ERAL STATE .000 \$1,456,000	SER: H EGORY/SHAR LOCAL \$0	5/1/2024 HSB-509 CAT 2U, 10, 3LC RE LC \$0 \$0	TOTAL \$7,280,000 \$686,000
PM 2: Pavemen PM 3: System F PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	CAMERON FM 508 FM 1599 NEW LOCAT PE: \$686,00 TOTAL PROJECT	TION-CONSTRUCT 2 LANE 0 COST INFORMATIC \$958,355 \$2,000,000 \$19,987,634 \$1,277,155 \$1,051,201	RURAL ROADWAY DN COST OF APPROVED PHASES: \$22,223,144	CAT 2 CAT 10	PROJECT HISTORY: AUTHORIZED FED \$5,824	REVISION DATE: MPO PROJ NUME FUNDING CAT(S): FUNDING BY CAT ERAL STATE .000 \$1,456,000	SER: H EGORY/SHAR LOCAL \$0	5/1/2024 HSB-509 CAT 2U, 10, 3LC RE LC \$0 \$0	TOTAL \$7,280,000 \$686,000
PM 2: Pavemen PM 3: System F PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	CAMERON FM 508 FM 1599 NEW LOCAT PE: \$686,00 TOTAL PROJECT :	TION-CONSTRUCT 2 LANE 0 COST INFORMATIC \$958,355 \$2,000,000 \$19,987,634 \$1,277,155 \$1,051,201	RURAL ROADWAY DN COST OF APPROVED PHASES: \$22,223,144	CAT 2 CAT 10	PROJECT HISTORY: AUTHORIZED FED \$5,824	REVISION DATE: MPO PROJ NUME FUNDING CAT(S): FUNDING BY CAT ERAL STATE .000 \$1,456,000	SER: H EGORY/SHAR LOCAL \$0	5/1/2024 HSB-509 CAT 2U, 10, 3LC RE LC \$0 \$0	TOTAL \$7,280,000 \$686,000
PM 2: Pavemen PM 3: System F PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: POT CHG ORDER	CAMERON FM 508 FM 508 FM 1599 NEW LOCAT PE: \$686,00 TOTAL PROJECT :	TION-CONSTRUCT 2 LANE 0 COST INFORMATIC \$958,355 \$2,000,000 \$19,987,634 \$1,277,155 \$1,051,201	RURAL ROADWAY DN COST OF APPROVED PHASES: \$22,223,144	CAT 2 CAT 10	PROJECT HISTORY: AUTHORIZED FED \$5,824	REVISION DATE: MPO PROJ NUME FUNDING CAT(S): FUNDING BY CAT ERAL STATE 000 \$1,456,000 .000 \$0	SER: H EGORY/SHAR LOCAL \$0	5/1/2024 HSB-509 CAT 2U, 10, 3LC RE LC \$0 \$0	TOTAL \$7,280,000 \$686,000
PM 2: Pavemen PM 3: System F PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING:	CAMERON FM 508 FM 508 FM 1599 NEW LOCAT PE: \$686,00 TOTAL PROJECT :	TION-CONSTRUCT 2 LANE 0 COST INFORMATIC \$958,355 \$2,000,000 \$19,987,634 \$1,277,155 \$1,051,201 \$567,190	RURAL ROADWAY DN COST OF APPROVED PHASES: \$22,223,144	CAT 2 CAT 10 3LC	PROJECT HISTORY: AUTHORIZEE FED \$5,824 \$686	REVISION DATE: MPO PROJ NUME FUNDING CAT(S): FUNDING BY CAT ERAL STATE 000 \$1,456,000 .000 \$0	EGORY/SHAR LOCAL \$0 \$0	5/1/2024 HSB-509 CAT 2U, 10, 3LC RE LC \$0 \$0 \$14,257,144	TOTAL \$7,280,000 \$686,000 \$14,257,144
PM 2: Pavemen PM 3: System F PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING:	CAMERON FM 508 FM 1599 NEW LOCAT PE: \$686,00 TOTAL PROJECT : : :	TION-CONSTRUCT 2 LANE 0 COST INFORMATIC \$958,355 \$2,000,000 \$19,987,634 \$1,277,155 \$1,051,201 \$567,190	RURAL ROADWAY DN COST OF APPROVED PHASES: \$22,223,144	CAT 2 CAT 10 3LC	PROJECT HISTORY: AUTHORIZEE FED \$5,824 \$686	REVISION DATE: MPO PROJ NUME FUNDING CAT(S): FUNDING BY CAT ERAL STATE 000 \$1,456,000 .000 \$0	EGORY/SHAR LOCAL \$0 \$0	5/1/2024 HSB-509 CAT 2U, 10, 3LC RE LC \$0 \$0 \$14,257,144	TOTAL \$7,280,000 \$686,000 \$14,257,144
PM 2: Pavemen PM 3: System F PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING: TOTAL PROJEC	CAMERON FM 508 FM 1599 NEW LOCAT PE: \$686,00 TOTAL PROJECT : : TOTAL PROJECT	TION-CONSTRUCT 2 LANE 0 COST INFORMATIC \$958,355 \$2,000,000 \$19,987,634 \$1,277,155 \$1,051,201 \$567,190	RURAL ROADWAY DN COST OF APPROVED PHASES: \$22,223,144	CAT 2 CAT 10 3LC	PROJECT HISTORY: AUTHORIZEE FED \$5,824 \$686	REVISION DATE: MPO PROJ NUME FUNDING CAT(S): FUNDING BY CAT ERAL STATE 000 \$1,456,000 .000 \$0	EGORY/SHAR LOCAL \$0 \$0	5/1/2024 HSB-509 CAT 2U, 10, 3LC RE LC \$0 \$0 \$14,257,144	TOTAL \$7,280,000 \$686,000 \$14,257,144

Harlingen San Benito Area - RGVMPO FY 2023 - 2026 Transportation Improvement Program

Funding by Category

0	by category										ate: 5/2//202
		FY 2	.023	FY 2	.024	FY 20	025	FY 2	026	Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$1,000,000	\$1,000,000					\$0	\$0	\$1,000,000	\$1,000,000
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$3,868,871	\$3,868,871					\$24,678,774	\$24,678,774	\$28,547,645	\$28,547,645
3	Non-Traditionally Funded Transportation Project			\$1,666,049	\$1,666,049	\$70,006	\$70,006	\$14,833,225	\$14,833,225	\$16,569,280	\$16,569,280
4	Urban and Regional Connectivity	\$395,639	\$395,639							\$395,639	\$395,639
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab							\$6,765,000	\$6,765,000	\$6,765,000	\$6,765,000
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation							\$686,000	\$686,000	\$686,000	\$686,000
10 CBI	Corridor Border			\$4,053,443	\$4,053,443					\$4,053,443	\$4,053,443
10 CRP	Carbon Reduction					\$1,750,156	\$1,750,156			\$1,750,156	\$1,750,156
11	District Discretionary							\$0	\$0	\$10,819,232	\$10,819,232
Rider 11	Energy Sector			\$348,854	\$348,854			\$5,000,000	\$5,000,000	\$5,348,854	\$5,348,854
12	Texas Clear Lanes										
12	Strategic Priority										
	Total	\$5,264,510	\$5,264,510	\$6,068,346	\$6,068,346	\$1,820,162	\$1,820,162	\$51,962,999	\$51,962,999	\$65,116,017	\$65,116,017

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$3,895,097	\$3,521,838	\$1,400,125	\$29,841,019	\$38,658,078
State	\$1,369,413	\$880,459	\$234,521	\$5,935,755	\$8,420,148
Local Match		\$0	\$115,510	\$1,353,000	\$1,468,510
CAT 3 - Local Contributions (LC)		\$1,666,049	\$70,006	\$14,833,225	\$16,569,280
Total	\$5,264,510	\$6,068,346	\$1,820,162	\$51,962,999	\$65,116,017

Adoption Date: 3/27/2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE C	OST
PHARR	HIDALGO	0865-01-108	CS	R	Palmview	TXDOT		\$2,699	,360
LIMITS FROM:	On Veterans	(SH 495), From IH-2/U	S 83	<u></u>		REVISION DATE:	<u> </u>	5/1/2024	
LIMITS TO:	SH 364 (La H	oma Rd)				MPO PROJ NUMBER	:	HC-50r	
PROJECT DESCRIPTION:		Lane Divided Urban sec			PROJECT HISTORY:	FUNDING CAT(S):		7	
REMARKS	Utilities: \$30	0,000							
P7:					i - 4				
тот	AL PROJECT C	OST INFORMATIO	ON N	r	AUTHORIZED	FUNDING BY CA	TEGORY/SH	IARE	
PRELIM ENG:		\$804,805	COST OF	1	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,699,360	APPROVED	CAT 7	\$2,159,488		\$539,872		\$2,699,360
CONST COST:		\$16,688,837	PHASES:	1					
CONST ENG:		\$975,621	\$2,699,360						
CONTING:		\$971,970		1					
IND COSTS:		\$476,313		1					
BND FINANCING:		1		1					
PT CHG ORD									
TOTAL PROJECT	r cost:	\$22,616,906		TOTALS	\$2,159,488	B \$0	\$539,872	\$0	\$2,699,360
Performar	nce Measures								
PM 1: Safety		\checkmark							
PM 2: Pavemer	nt Conditions								
PM 3: System P	erformance	\checkmark							

PHARR HID	ALGO	1064-0	1-032	FM 676	C	ALTON		TXDOT		\$18,665	5,469
LIMITS FROM: S	6H 364 E. (L	a Homa Rd.)				k	REVISION	DATE:	5/1/202	4	
LIMITS TO: S	6H 107 (Cor	nway)					MPO PRO	I NUMBER:	HC-117)	
PROJECT	Viden from	n 2 lane to 4 la	ne divide	d			FUNDING	CAT(S):	2,1		
DESCRIPTION:						PROJECT HISTORY:					
REMARKS						1					
TOTAL P	ROJECT	COST INFO		ON	<u> </u>			G BY CATE	GORY/SHARE		
PRELIM ENG:		\$9	972,179	-	İ	FEDEF		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$13,0	69,092	COST OF APPROVED	CAT 2		\$16,14	19,113			\$16,149,113
CONST COST:		\$18,6	65,469	PHASES:	CAT 1		\$2,5	16,356			\$2,516,356
CONST ENG:		\$1,1	78,519	\$18,665,469							
CONTING:		\$1,3	805,824		ļ						
IND COSTS:			i		i I						
BND FINANCING:			\$0								
TOTAL PROJECT COS	T:	\$35,1	91,083		TOTALS		\$0 \$18,6	65,469	\$0	\$0	\$18,665,469
Performance M	leasures										
PM 1: Safety			1								
PM 2: Pavement Cor	nditions										
PM 3: System Perfor	mance		1								

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPO	NSOR	YOE CO	OST
PHARR	HIDALGO	0921-02-493	Mile 5 HID	R	MCALLEN	HC 4		\$1,010,	000
LIMITS FROM:	ON MILE 5, FRO	OM TAYLOR RD			^L	REVISION DATE:		5/1/2024	
LIMITS TO:	FM 2220 (WAR	RE RD)				MPO PROJ NUMBER:	I	HC-144	
PROJECT DESCRIPTION:	ROW ACQUISIT	TION FOR DRAINAGE	DITCH		PROJECT HISTORY:	FUNDING CAT(S):		7, 3LC	
REMARKS P7:									
тот	AL PROJECT CO	ST INFORMATIO	ON N		AUTHORIZED	FUNDING BY CAT	EGORY/SH	IARE	
PRELIM ENG:		1	COST OF		FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,010,000	APPROVED	CAT 7	\$800,000		\$200,000		\$1,000,000
CONST COST:		1	PHASES:	CAT 3LC				\$10,000	\$10,000
CONST ENG:		i	\$1,010,000						
CONTING:		ļ		1					
IND COSTS:		i							
BND FINANCING:									
PT CHG ORD		i							
TOTAL PROJECT	COST:	\$1,010,000		TOTALS	\$800,000	0 \$0	\$200,000	\$10,000	\$1,010,000
Performan	ce Measures								
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance								

PHARR	HIDALGO	0921-02-142	CS	PE	Hidalgo County	TXDOT		\$11,365	5,134
LIMITS FROM:	On IBTC, 1	from 365 Tollway at FM 4	193			REVISION DATE:		5/1/2024	
LIMITS TO:	IH-2					MPO PROJ NUMBER:		RMA-3	
PROJECT DESCRIPTION:	CONSTRU (INTERIM	ICT NON-TOLLED 4 LANE)	DIVIDED (AT GR	ADE) HIGHWAY	PROJECT HISTORY:	FUNDING CAT(S):		3LC	
REMARKS P7:									
тот	AL PROJEC	T COST INFORMATI	ON		AUTHORIZED	FUNDING BY CAT	EGORY/SH	IARE	
PRELIM ENG:		\$11,365,134	COST OF		FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$44,584,210	APPROVED	CAT 3 LC				\$11,365,134	\$11,365,134
CONST COST:		\$237,845,395	PHASES:	1					
CONST ENG:		\$15,145,781	\$13,118,273	I					
CONTING:		\$12,466,198		1 1					
IND COSTS:		\$6,726,304		1					
BND FINANCING:		İ		Ì					
PT CHG ORD		1		1					
TOTAL PROJECT	T COST:	\$328,133,022		TOTALS	\$0	\$0	\$0	\$11,365,134	\$11,365,134
Performar	nce Measure	s							
PM 1: Safety									
PM 2: Pavemer	nt Conditions	;							
PM 3: System P	Performance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE CO	DST
Pharr	Hidalgo	0921-02-424	Pharr Bridge	C, CE	Pharr	Pharr	İ_	\$13,385	,610
LIMITS FROM:	At Pharr/Reynd	osa Int'l Bridge				REVISION DATE:	5/	1/2024	
LIMITS TO:		ood inter bridge				MPO PROJ NUMBER:	H	C-372	
PROJECT	Dock Expansion	n Phase I			· 	FUNDING CAT(S):	Ri	der 11 B, 3LC	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:									
	AL PROJECT CO	-		1		FUNDING BY CATE	•		
PRELIM ENG:		\$632,760			FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		642 520 770	APPROVED PHASES:	Rider 11 B	\$5,600,000	\$1,400,000		40.000.010	\$7,000,000
CONST COST:		\$12,539,778		3LC				\$6,385,610	\$6,385,610
CONST ENG:		\$845,832		i i					
CONTING:		\$373,685 \$374,490							
IND COSTS:		\$374,490		1					
POT CHG ORD:				1					
BND FINANCING:		1		1					
TOTAL PROJECT	r cost:	\$14,766,545		TOTALS	\$5,600,000	\$1,400,000	\$0	\$6,385,610	\$13,385,610
Performan	ice Measures								
PM 1: Safety									
PM 2: Pavemen									
PM 3: System P	Performance								
Pharr	Hidalgo	0921-02-425	Pharr Bridge	C,CE	Pharr	Pharr		\$14,234	,674
LIMITS FROM:				1		REVISION DATE:	5/	1/2024	
LIMITS TO:	At Pharr/ Reyn	osa Int'l Bridge				MPO PROJ NUMBER:		C-373	
PROJECT						FUNDING CAT(S):	Ri	der 11 B, 3LC	
DESCRIPTION:	Dock Expansion	n Phase II			PROJECT HISTORY:				
REMARKS									
P7:									
	AL PROJECT CO	ST INFORMAT	ION		AUTHORIZED	FUNDING BY CATE	GORY/SHA	RE	
PRELIM ENG:		\$672,896	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			APPROVED	Rider 11 B	\$4,768,116	\$1,192,029			\$5,960,145
CONST COST:		\$13,335,190	PHASES:	3LC				\$8,274,529	\$8,274,529
CONST ENG:		\$899,484	\$14,234,674						
CONTING:		\$397,389		1					
IND COSTS:		\$398,245		1					
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT	r cost:	\$15,703,204	I	TOTALS	\$4,768,116	\$1,192,029	\$0	\$8,274,529	\$14,234,674
Performan	ce Measures								
PM 1: Safety									
PM 2: Pavemen	nt Conditions								
PM 2: Pavemen PM 3: System P									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE C	OST
Pharr	Hidalgo	0921-02-423	Pharr Bridge	C,CE	Pharr	Pharr		\$13,415	,598
LIMITS FROM:		litary Rd. and Junip				REVISION DATE:		5/1/2024	
LIMITS TO:	1860 ft. N. of M	lilitary Rd. and Jun	iper St. Intersect	ion		MPO PROJ NUMBER:		HC-374	
PROJECT DESCRIPTION:	Pharr Bridge Co	ommercial Vehicle	Parking Site		PROJECT HISTORY:	FUNDING CAT(S):		10, 3LC	
REMARKS									
P7:									
TOTA	AL PROJECT COS	ST INFORMAT	ON		AUTHORIZED	FUNDING BY CAT	EGORY/SI	HARE	
PRELIM ENG:		\$651,484	COST OF	 	FEDERAL	STATE	LOCAL	LC	TOTA
ROW PURCHASE:			APPROVED	CAT 10 - CRP	\$9,151,875		\$2,287,969		\$11,439,844
CONST COST:		\$12,910,854	PHASES:	3LC				\$1,975,754	\$1,975,754
CONST ENG:		\$870,862	\$13,415,598						
CONTING:		\$384,743							
IND COSTS:		\$385,572		i					
POT CHG ORD:									
BND FINANCING:				İ.					
TOTAL PROJECT	COST:	\$15,203,515		TOTALS	\$9,151,875	\$0	\$2,287,969	\$1,975,754	\$13,415,598
Performanc	e Measures								
PM 1: Safety									
PM 2: Pavement	t Conditions								
PM 3: System Pe	erformance								
,									
Pharr	Hidalgo	0921-02-433	Pharr Bridge AG	C,CE	Pharr	Pharr		\$17,288	,069
LIMITS FROM:		ii	Lab	.i		REVISION DATE:	i	5/1/2024	
LIMITS TO:	At Pharr/ Reynd	osa Int'l Bridge				MPO PROJ NUMBER:		HC-376	
PROJECT						FUNDING CAT(S):		Rider 11 B, Cat 3	
DESCRIPTION:	Agricultural Lab	& Training Center			PROJECT HISTORY:				
REMARKS P7:									
	AL PROJECT COS		ON	·····	AUTHORIZED	FUNDING BY CAT	EGORY/SI	HARE	
PRELIM ENG:		\$817,235		i	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$0		Rider 11 B	\$8,364,350	\$2,091,087		-	\$10,455,437
CONST COST:		\$16,195,642	PHASES:	3LC				\$6,832,632	\$6,832,632
CONST ENG:		\$1,092,427	\$17,288,069	1				,	
CONTING:		\$482,630		1					
IND COSTS:		\$483,670		 !					
POT CHG ORD:		I							
BND FINANCING:		I							
TOTAL PROJECT	COST:	\$19,071,604		TOTALS	\$8,364,350	\$2,091,087	\$0	\$6,832,632	\$17,288,069
	ce Measures	<i>ç</i> 10,071,004		10165	20,304,330	<i>72,031,001</i>	30	90,032,03Z	Ψ 17,200,00 3
PM 1: Safety									
PM 2: Pavement	t Conditions								
PM 3: System Pe									
. in 5. System Pt									

DISTRICT COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPOR	NSOR	YOE CO	OST
PHARR HIDALGO	1803-02-035	FM 1925	С	COUNTY	TXDOT	ł	\$10,738	,966
LIMITS FROM: FM 907 (ALAN	/IO RD)		ė		REVISION DATE:	5/	1/2024	
LIMITS TO: SHARP RD					MPO PROJ NUMBER:	H	C-12aa	
PROJECT WIDEN FROM	2 TO 4 LANE DIVIDE	D			FUNDING CAT(S):	2		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS P7:								
TOTAL PROJECT CO	ST INFORMATI	ON	·	AUTHORIZED	FUNDING BY CAT	EGORY/SHA	RE	
PRELIM ENG:	\$535,656	COST OF	I	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,539,363	APPROVED PHASES:	CAT 2	\$8,591,172	\$2,147,793			\$10,738,965
CONST COST: CONST ENG:	\$10,738,965 \$649,346		i					
CONTING:	\$646,916	<i>910,730,300</i>	i I					
IND COSTS:	\$317,021		ļ					
POT CHG ORD:	1 		1 1 1					
BND FINANCING:	\$0		1					
TOTAL PROJECT COST:	\$14,427,267		TOTALS	\$8,591,172	\$2,147,793	\$0	\$0	\$10,738,965
Performance Measures								
PM 1: Safety	\checkmark							
PM 2: Pavement Conditions								
PM 3: System Performance	\checkmark							
PHARR HIDALGO	0921-02-479	Pharr Bridge	С	PHARR	PHARR		\$54,172	540
LIMITS FROM:	nosa International Br		I		REVISION DATE:	5/	1/2024	,5 10
LIMITS TO:		iuge			MPO PROJ NUMBER:	H	C-12bb	
PROJECT Construct Twi	n Span Bridge			PROJECT HISTORY:	FUNDING CAT(S):	7,	3LC	
REMARKS				1				
P7: TOTAL PROJECT CC		<u></u>						
PRELIM ENG:					FUNDING BY CAT			
	¢2 714 711		Ì		FUNDING BY CAT	•		- — — - TOTAL
	\$2,714,711	COST OF	CAT 7	FEDERAL	STATE	LOCAL	LC	
ROW PURCHASE:	\$2,714,711 \$54,172,540	COST OF	CAT 7 3LC			•	LC	\$2,000,000
	1 1 1	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL		
ROW PURCHASE: CONST COST:	\$54,172,540	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	\$2,000,000
ROW PURCHASE: CONST COST: CONST ENG:	\$54,172,540 \$2,437,699	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	
ROW PURCHASE: CONST COST: CONST ENG: CONTING:	\$54,172,540 \$2,437,699 \$1,229,717	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	\$2,000,000
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	\$54,172,540 \$2,437,699 \$1,229,717	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	\$2,000,000
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:	\$54,172,540 \$2,437,699 \$1,229,717 \$1,606,665	COST OF APPROVED PHASES:		FEDERAL	STATE \$260,000	LOCAL	LC	\$2,000,000
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	\$54,172,540 \$2,437,699 \$1,229,717 \$1,606,665 \$0	COST OF APPROVED PHASES:	3LC	FEDERAL \$1,600,000	STATE \$260,000	LOCAL \$140,000	LC \$52,172,540	\$2,000,000 \$52,172,540
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT COST:	\$54,172,540 \$2,437,699 \$1,229,717 \$1,606,665 \$0	COST OF APPROVED PHASES:	3LC	FEDERAL \$1,600,000	STATE \$260,000	LOCAL \$140,000	LC \$52,172,540	\$2,000,000 \$52,172,540
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT COST: Performance Measures	\$54,172,540 \$2,437,699 \$1,229,717 \$1,606,665 \$0 \$62,161,332	COST OF APPROVED PHASES:	3LC	FEDERAL \$1,600,000	STATE \$260,000	LOCAL \$140,000	LC \$52,172,540	\$2,000,000 \$52,172,540

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE C	DST
PHARR	HIDALGO	0921-02-363	CS	C, CE	PHARR	PHARR		\$12,487	,102
LIMITS FROM:		.4 Mi. South of Ran	cho Blanco Rd.			REVISION DATE:		5/1/2024	
LIMITS TO:	Dicker Rd.					MPO PROJ NUMBER:		HC-12ac	
PROJECT DESCRIPTION:	Widen to a 2-la lane and shoul	ane divided roadwa ders	y with continuo	us center turning	PROJECT HISTORY:	FUNDING CAT(S):		7,3LC, CRRSAA	
REMARKS P7:					ļ				
	AL PROJECT CO	ST INFORMATI	<u>ON</u>	- ₁		FUNDING BY CAT			
PRELIM ENG:		\$607,124	COST OF	1	FEDERAL		LOCAL	LC	ΤΟΤΑ
ROW PURCHASE:		l	APPROVED	CAT 7	\$6,729,075	\$1,598,155	\$84,113		\$8,411,343
CONST COST:		\$11,902,282	PHASES:	CAT 7 STP Flex	\$2,413,582				\$2,413,58
CONST ENG:		\$584,821	\$12,487,102	CAT 3 LC				\$1,662,177	\$1,662,177
CONTING:		\$487,994							
IND COSTS:		\$359,318							
BND FINANCING:		\$0							
TOTAL PROJECT	COST:	\$13,941,539		TOTALS	\$9,142,657.00	\$1,598,155	\$84,113	\$1,662,177	\$12,487,102
Performanc	e Measures								
PM 1: Safety		\checkmark							
PM 2: Pavement	Conditions								
PM 3: System Pe	erformance								
PHARR	HIDALGO	0921-02-435	CS	R	PHARR	PHARR		\$455,0	00
LIMITS FROM: LIMITS TO:		from Cage Blvd.		_i^	FIIANN	REVISION DATE: MPO PROJ NUMBER:	i	5/1/2024 HC-378	
PROJECT	Widen from 2	to 4 lane curb & gu	tter			FUNDING CAT(S):		7	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:					l l				
тотя	AL PROJECT CO	ST INFORMATI	ON	·[AUTHORIZED	FUNDING BY CAT	EGORY/SI	IARE	
PRELIM ENG:		\$266,865	COST OF		FEDERAL	STATE	LOCAL	LC	ΤΟΤΑΙ
ROW PURCHASE:		\$455,000	APPROVED	CAT 7	\$364,000		\$91,000		\$455,000
CONST COST:		\$5,738,794	PHASES:	1					
CONST ENG:		\$323,505	\$455,000						
CONTING:		\$322,295		1					
IND COSTS:		\$157,940							
BND FINANCING:									
TOTAL PROJECT	COST:	\$7,264,399		TOTALS	\$364,000	\$0	\$91,000	\$0	\$455,000
Performanc	e Measures								
PM 1: Safety									
PM 2: Pavement	Conditions								
PM 3: System Pe	erformance								
-									

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPO	NSOR	YOE CO	ST
PHARR	HIDALGO	0921-02-434	CS	R	PHARR	PHARR		\$792,00	0
LIMITS FROM:		s Rd., from Jackson R		·		REVISION DATE:	5/1/2	2024	
LIMITS TO:	Cage Blvd.					MPO PROJ NUMBER:	HC-3		
PROJECT DESCRIPTION:	Widen from 2	to 4 lane curb & gu	tter		PROJECT HISTORY:	FUNDING CAT(S):	7		
REMARKS P7:									
TOT	AL PROJECT CO	OST INFORMATI	ON	i	AUTHORIZED	FUNDING BY CAT	EGORY/SHAR	E	
PRELIM ENG:		\$266,865	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$792,000	APPROVED	CAT 7	\$633,600		\$158,400		\$792,000
CONST COST:		\$5,738,794	PHASES:						
CONST ENG:		\$323,505	\$792,000	1					
CONTING:		\$322,295		:					
IND COSTS:				1					
BND FINANCING:		\$0		1 J	· · · · · · · · · · · · · · · · · · ·				
TOTAL PROJECT		\$7,443,459		TOTALS	\$633,600	\$0	\$158,400	\$0	\$792,000
	ce Measures								
PM 1: Safety	• Counditions								
PM 2: Pavemen									
PM 3: System P	enormance								
PHARR	HIDALGO	0921-02-436	CS	PE	PHARR	PHARR		\$332,71	1
LIMITS FROM:	On Moore Rd	., from Jackson Rd.				REVISION DATE:	5/1/2	2024	
LIMITS TO:	Cage Blvd.					MPO PROJ NUMBER:	HC-3	79	
PROJECT DESCRIPTION:	Widen to a 2- lane and shou	lane divided roadwa Ilders	y with continuo	us center turning	PROJECT HISTORY:	FUNDING CAT(S):	3LC		
REMARKS									
P7:				. <u></u>					
	AL PROJECT CO	DST INFORMATI		1		FUNDING BY CAT			
PRELIM ENG:		\$332,711	0001 01	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$605,000	APPROVED	CAT 3 LC				\$332,711	\$332,711
CONST COST:		\$6,899,256							
CONST ENG:		\$403,327	\$332,711	1					
CONTING:		\$401,818							
IND COSTS:		\$196,911 \$0							
BND FINANCING:	COST	\$8,839,023		TOTALS	ćo	ćo	ć0	6222 711	6222 711
TOTAL PROJECT		əo,o39,023		IUTALS	\$0	\$0	\$0	\$332,711	\$332,711
	ce Measures								
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST

PHARR	HIDALGO	1 1	0864-01-068	FM 494	С	McAllen	TXDOT			\$21,928	704
_		Lİ_	0004-01-008	FIVI 494	L L	wichien		i	F /1 /2024	721,928	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
LIMITS FROM:	SH 107						REVISION DATE:		5/1/2024		
LIMITS TO:	FM 676 (N	Vile 5)					MPO PROJ NUMBER:		HC-292a		
PROJECT DESCRIPTION:	Widen fro	om 2 to 4	lanes			PROJECT HISTORY:	FUNDING CAT(S):		2, 4	·	· — ·
REMARKS						{ I I	Adding CAT	4 Fund	ling		
P7:					-,— —						· — ·
PRELIM ENG:	L PROJECT	COST	\$1,140,296			AUTHORIZEL	D FUNDING BY CAT		IAKE	LC	TOTAL
ROW PURCHASE:			\$10,967,156	003101	CAT 2	\$14,809,864		LOUAL		20	\$18,512,330
CONST COST:			\$10,967,156 \$21,928,704	DUACEC.		+	+-,,				+,,
CONST ENG:			\$1,382,318	\$21,928,704	CAT 4	\$2,733,099	\$683,275				\$3,416,374
CONTING:			\$1,925,645								
IND COSTS:			\$674,869								
POT. CHG ORDER:											
TOTAL PROJECT C	COST:		\$38,018,988		TOTALS	\$17,542,963	\$4,385,741	\$0		\$0	\$21,928,704
Performance	e Measures										
PM 1: Safety											
PM 2: Pavement	Conditions										
PM 2: Pavement PM 3: System Per											
			0921-02-437	CS	PE	PHARR	PHARR			\$389,1	78
PM 3: System Pei	rformance HIDALGO	;	0921-02-437 m Cage Blvd.	CS	PE	PHARR	PHARR REVISION DATE:		5/1/2024	\$389,1	78
PM 3: System Per PHARR LIMITS FROM: LIMITS TO:	rformance HIDALGO	;		CS	PE	PHARR			5/1/2024 HC-380	\$389,1	78
PM 3: System Per PHARR LIMITS FROM: LIMITS TO:	HIDALGO On Moore I Rd.	e Rd., fro	om Cage Blvd.		PE us center turning	PHARR	REVISION DATE:	I		\$389,1	78
PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	rformance HIDALGO On Moore I Rd.	e Rd., fro a 2-lane	om Cage Blvd. divided roadwa			PHARR PHARR	REVISION DATE: MPO PROJ NUMBER:	I	HC-380	\$389,1	78
PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	HIDALGO On Moore I Rd. Widen to	e Rd., fro a 2-lane	om Cage Blvd. divided roadwa				REVISION DATE: MPO PROJ NUMBER:	I	HC-380	\$389,1	78
PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	rformance HIDALGO On Moore I Rd. Widen to lane and s	e Rd., fro a 2-lane shoulder	m Cage Blvd. divided roadwa s	ay with continuo		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	ا :	HC-380 3LC	\$389,1	78
PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA	rformance HIDALGO On Moore I Rd. Widen to lane and s	e Rd., fro a 2-lane shoulder	divided roadwa s INFORMAT	ay with continuo		IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT	EGORY/SH	HC-380 3LC		·
PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	rformance HIDALGO On Moore I Rd. Widen to lane and s	e Rd., fro a 2-lane shoulder	divided roadwa s INFORMAT \$389,178	ay with continuo		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT	ا :	HC-380 3LC 		
PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG:	rformance HIDALGO On Moore I Rd. Widen to lane and s	e Rd., fro a 2-lane shoulder	divided roadwa s INFORMAT	ay with continuo	us center turning	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT	EGORY/SH	HC-380 3LC 		·
PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	rformance HIDALGO On Moore I Rd. Widen to lane and s	e Rd., fro a 2-lane shoulder	m Cage Blvd. divided roadwa s INFORMAT \$389,178 \$605,000	ION COST OF APPROVED PHASES:	us center turning	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT	EGORY/SH	HC-380 3LC 		
PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	rformance HIDALGO On Moore I Rd. Widen to lane and s	e Rd., fro a 2-lane shoulder	im Cage Blvd. divided roadwa s INFORMAT \$389,178 \$605,000 \$8,369,073	ION COST OF APPROVED PHASES: \$389,178	us center turning	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT	EGORY/SH	HC-380 3LC 		
PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	rformance HIDALGO On Moore I Rd. Widen to lane and s	e Rd., fro a 2-lane shoulder	im Cage Blvd. divided roadwa s INFORMAT \$389,178 \$605,000 \$8,369,073 \$471,779	ay with continuo ION COST OF APPROVED PHASES: \$389,178	us center turning	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT	EGORY/SH	HC-380 3LC 		
PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	rformance HIDALGO On Moore I Rd. Widen to lane and s	e Rd., fro a 2-lane shoulder	im Cage Blvd. divided roadwa s INFORMAT \$389,178 \$605,000 \$8,369,073 \$471,779 \$470,013	ON COST OF APPROVED PHASES: \$389,178	us center turning	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CAT	EGORY/SH	HC-380 3LC 		
PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST ENG: CONST ENG: CONTING: IND COSTS:	rformance HIDALGO On Moore I Rd. Widen to lane and s	e Rd., fro a 2-lane shoulder	im Cage Blvd. divided roadwa s INFORMAT \$389,178 \$605,000 \$8,369,073 \$471,779 \$470,013 \$230,330	ay with continuo ION COST OF APPROVED PHASES: \$389,178	us center turning	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATI	EGORY/SH	HC-380 3LC IARE \$389		
PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	rformance HIDALGO On Moore I Rd. Widen to lane and s	a 2-lane shoulder:	im Cage Blvd. divided roadwa s INFORMAT \$389,178 \$605,000 \$8,369,073 \$471,779 \$470,013 \$230,330 \$0	ay with continuo ION COST OF APPROVED PHASES: \$389,178	us center turning	UPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATI	EGORY/SH LOCAL	HC-380 3LC IARE \$389	LC 9,178	TOTAL \$389,178
PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT C	rformance HIDALGO On Moore I Rd. Widen to lane and s	a 2-lane shoulder:	im Cage Blvd. divided roadwa s INFORMAT \$389,178 \$605,000 \$8,369,073 \$471,779 \$470,013 \$230,330 \$0	ay with continuo ION COST OF APPROVED PHASES: \$389,178	us center turning	UPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATI	EGORY/SH LOCAL	HC-380 3LC IARE \$389	LC 9,178	TOTAL \$389,178
PM 3: System Per PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT CO Performance	rformance HIDALGO On Moore I Rd. Widen to lane and s L PROJECT	a 2-lane shoulder	im Cage Blvd. divided roadwa s INFORMAT \$389,178 \$605,000 \$8,369,073 \$471,779 \$470,013 \$230,330 \$0	ay with continuo ION COST OF APPROVED PHASES: \$389,178	us center turning	UPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATI	EGORY/SH LOCAL	HC-380 3LC IARE \$389	LC 9,178	TOTAL \$389,178

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPON	ISOR	YOE CC	ST
PHARR	HIDALGO	0921-02-327	CS	C, CE	MISSION	Mission		\$5,174,2	155
LIMITS FROM:	ON TAYLOR	RD, FROM BUSINESS 8	33	-4		REVISION DATE:		5/1/2024	
LIMITS TO:	I-2 (US 83)					MPO PROJ NUMBER:		HC-256	
PROJECT DESCRIPTION:	WIDEN FRO	M 2 TO 4 LANES w/ LE	FT TURN LANE		PROJECT HISTORY:	FUNDING CAT(S):		7, 3LC, CRRSAA	
REMARKS P7:	CE: \$365,00	0 (CAT 7)			 1 1				
тот	AL PROJECT C	OST INFORMATI	ON	- <u></u>	AUTHORIZED	FUNDING BY CAT	EGORY/S	HARE	
PRELIM ENG:		\$1,989,553	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,192,488	APPROVED	CAT 7	\$400,000	\$88,000	\$12,000		\$500,000
CONST COST:		\$4,674,155	PHASES:	CAT 7 (CRRSAA)	\$4,500,000				\$4,500,000
CONST ENG:		\$500,000	\$5,174,155	CAT 3 LC				\$174,155	\$174,155
CONTING:		i							
IND COSTS:		ļ		1					
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT	COST:	\$8,356,196		TOTALS	\$4,900,000	\$88,000	\$12,000	\$174,155	\$5,174,155
Performan	e Measures								
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 3: System Po	erformance								

Pharr	Hidalgo	ļ	1064-01-043	FM 676	С	McAllen	TXDOT/HC	4	\$10,140	,008
LIMITS FROM:	Taylor Rd						REVISION DATE:	5/1/2024		
LIMITS TO:	FM 2220						MPO PROJ NUMBER:	HC-144		
PROJECT DESCRIPTION:	v	Viden I	From 2 to 4 Lane	Divided		PROJECT HISTORY:	FUNDING CAT(S):	7, 2,11		
REMARKS P7:										
тота	L PROJECT	cos	INFORMATI	ON	-,	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:			\$528,113	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$8,719,184		CAT 7	\$4,000,000	\$1,000,000			\$5,000,000
CONST COST:			\$10,140,008	PHASES:	CAT 2	\$3,499,855	\$874,964			\$4,374,819
CONST ENG:			\$528,113	\$10,140,008	CAT 11	\$612,151	\$153,038			\$765,189
CONTING:			\$637,806							
IND COSTS:			\$312,557		İ					
POT CHG ORD:			1							
BND FINANCING:					1					
TOTAL PROJECT (COST:		\$20,865,781		TOTALS	\$8,112,006	\$2,028,002	\$0	\$0	\$10,140,008
Performance	e Measures									
PM 1: Safety			~							
PM 2: Pavement	Conditions									
PM 3: System Pe	rformance									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE CO	DST
PHARR	HIDALGO	0921-02-142	CS	R	Hidalgo County	TXDOT		\$44,584	210
LIMITS FROM:	On IBTC, fro	m 365 Tollway at FM 4	193			REVISION DATE:	5/1	/2024	
LIMITS TO:	IH-2					MPO PROJ NUMBER:	RM	A-3	
PROJECT DESCRIPTION:	(INTERIM)	NON-TOLLED 4 LANE	DIVIDED (AT GR	ADE) HIGHWAY	PROJECT HISTORY:	FUNDING CAT(S):	3LC	:	
REMARKS P7:	·····				····{				
тот	AL PROJECT C	OST INFORMATI	ON	·	AUTHORIZE	D FUNDING BY CATE	GORY/SHAI	RE	
PRELIM ENG:		\$11,365,134	COST OF		FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$44,584,210	APPROVED	CAT 3 LC				\$44,584,210	\$44,584,210
CONST COST:		\$237,845,395	PHASES:	i					
CONST ENG:		\$15,145,781	\$44,584,210	!					
CONTING:		\$12,466,198							
IND COSTS:		\$6,726,304							
BND FINANCING:				i					
PT CHG ORD		ļ		ļ					
TOTAL PROJECT	COST:	\$328,133,022		TOTALS		\$0 \$0	\$0	\$44,584,210	\$44,584,210
Performance	e Measures			•					
PM 1: Safety									
PM 2: Pavement	t Conditions								
PM 3: System Pe	erformance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE CO	ST
PHARR	HIDALGO	0921-02-440	CS	R	Edinburg	Edinbur	g	\$560,00	0
LIMITS FROM:	On Fredd	y Gonzalez Dr., from US	BUS 281 (Closne	r Blvd.)		REVISION DATE:	5/	/1/2024	
LIMITS TO:	I-69C (US	281)				MPO PROJ NUMBER	: н	C-120	
PROJECT DESCRIPTION:	WIDEN AI	ND RECONSTRUCT TO 4	LANES DIVIDED (JRBAN	PROJECT HISTORY:	FUNDING CAT(S):	7		
REMARKS P7:									
ΤΟΤΑ	L PROJECT	COST INFORMATI	ON		AUTHORIZE	D FUNDING BY CA	TEGORY/SHA	RE	
PRELIM ENG:		\$370,663	COST OF	1	FEDERA	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$560,000		CAT 7	\$448,00	0	\$112,000		\$560,000
CONST COST:		\$6,080,656	PHASES:						
CONST ENG:		\$428,109	\$560,000	1					
CONTING:		\$386,882		1					
IND COSTS:		\$200,000		1					
BND FINANCING:		l		ļ					
PT CHG ORD		i							
TOTAL PROJECT (COST:	\$8,026,310		TOTALS	\$448,00	00 \$0	\$112,000	\$0	\$560,000
Performance	e Measures								
PM 1: Safety		\checkmark							
PM 2: Pavement	Conditions								
PM 3: System Pe	rformance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	NSOR	YOE CO	DST
PHARR	HIDALGO	0921-02-499	CS	C,CE	Pharr	Pharr		\$8,659,	276
LIMITS FROM:	On I Rd., fro	om FM 3072 (Dicker Rd)	*		REVISION DATE:		5/1/2024	
LIMITS TO:	US 281 (Mil	litary HWY)				MPO PROJ NUMBER:		HC-499	
PROJECT	Widen to a	2-lane divided roadway	with continuo	us center turning		FUNDING CAT(S):		7, 3LC, 7-STP Flex	
DESCRIPTION:	lane and sh	oulders			PROJECT HISTORY:				
REMARKS P7:	CE: \$578,50				l				
тота	L PROJECT	COST INFORMATIO	ON N	·	AUTHORIZED	FUNDING BY CAT	EGORY/SI	HARE	
PRELIM ENG:		\$421,015	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		I I	APPROVED	CAT 7	\$6,635,135	\$1,575,845	\$82,939		\$8,293,919
CONST COST:		\$8,253,730	PHASES:	CAT 3 LC				\$38,193	\$38,193
CONST ENG:		\$405,549	\$8,659,276	CAT 7-STP Flex	\$327,164				\$327,164
CONTING:		\$338,403							
IND COSTS:		\$249,172							
BND FINANCING:				1					
PT CHG ORD									
TOTAL PROJECT O	COST:	\$9,667,869		TOTALS	\$6,962,299	\$1,575,845	\$82,939	\$38,193	\$8,659,276
Performance	e Measures								
PM 1: Safety		\checkmark							
PM 2: Pavement	Conditions								
PM 3: System Pe	rformance								

PHARR	HIDALGO		0921-02-322	CS	R	PENITAS	HC 3	I	ţ	\$2,030,0	00
LIMITS FROM:	On Libert	y Blvd	(Ph. II), from FM 2	2221	.*=========		REVISION DATE:		5/1/2024		
LIMITS TO:	Mile 3						MPO PROJ NUMBER	:	HC-284br		
PROJECT DESCRIPTION:	Construc to FM 22		e roadway w/ shou	lders (on new lo	ocation from Mile 4	PROJECT HISTORY:	FUNDING CAT(S):		7		
REMARKS P7:	Utilities:	\$190,0	00 (CAT 7)			••• • •					
ΤΟΤΑΙ	PROJEC	r cos	T INFORMATI	ON	1	AUTHORIZEI	D FUNDING BY CA	TEGORY/SH	IARE		
PRELIM ENG:			\$475,427	COST OF	I	FEDERA	L STATE	LOCAL		LC	TOTAL
ROW PURCHASE:			\$2,030,000	APPROVED	CAT 7	\$1,624,000		\$406,000			\$2,030,000
CONST COST:			\$10,223,823	PHASES:	1						
CONST ENG:			\$576,334	\$2,030,000	l I						
CONTING:			\$574,178		1						
ND COSTS:			\$281,375								
BND FINANCING:			1 		1						
PT CHG ORD			i								
TOTAL PROJECT C	OST:		\$14,161,137		TOTALS	\$1,624,00	0 \$0	\$406,000		\$0	\$2,030,000
Performance	Measures	5									
PM 1: Safety			\checkmark								
PM 2: Pavement (Conditions										
PM 3: System Per	formance		\checkmark								

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPO	ONSOR	YOE CO	ST
PHARR	HIDALGO	0921-02-286	CS	R	COUNTY	HC 1		\$4,616,2	129
LIMITS FROM:	On Mile 6 W.	, from SH 107				REVISION DATE:		5/1/2024	
LIMITS TO:	MILE 11 N					MPO PROJ NUMBER	:	HC-148bbr	
PROJECT	ROW ACQUIS	ITION FOR RECONST	RUCTION AND V	/IDEN FROM 2 T	D 4	FUNDING CAT(S):		7, 3LC	
DESCRIPTION:	LANES				PROJECT HISTORY:				
REMARKS P7:	Utilities: \$900								
тот	AL PROJECT CO	OST INFORMATI	ON		AUTHORIZED	FUNDING BY CA	TEGORY/S	HARE	
PRELIM ENG:		l	COST OF		FEDERAI	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$4,616,129	APPROVED	CAT 7	\$3,517,050		\$879,263		\$4,396,313
CONST COST:		\$14,050,000	PHASES:	CAT 3LC				\$219,816	\$219,816
CONST ENG:		I	\$4,616,129						
CONTING:									
IND COSTS:		l		ļ					
POT CHG ORD:				 					
BND FINANCING:		\$0							
TOTAL PROJECT	COST:	\$18,666,129		TOTALS	\$3,517,050) \$0	\$879,263	\$219,816	\$4,616,129
Performan	ce Measures								
PM 1: Safety		\checkmark							
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance	\checkmark							

PHARR	HIDALGO		0921-02-328	CS	R	Mission	HC 3			\$2,011,8	352
LIMITS FROM:	On Taylor	Rd @	Mile 2 N.				REVISION DATE:		5/1/2024		
LIMITS TO:	Business	83					MPO PROJ NUMBER	:	HC-257r		
PROJECT DESCRIPTION:	Widen fro	om 2 L	anes to 4 Lane Div	ided Urban		PROJECT HISTORY:	FUNDING CAT(S):		7		
REMARKS P7:	Utilities: \$		00			; 					
тот	AL PROJECT	cos	T INFORMATI	ON		AUTHORIZE	D FUNDING BY CA	TEGORY/S	HARE		
PRELIM ENG:			\$729,629	COST OF	I I	FEDERA	L STATE	LOCAL		LC	TOTAL
ROW PURCHASE:			\$2,011,852	APPROVED	Cat 7	\$1,609,482	2	\$402,370			\$2,011,852
CONST COST:			\$15,129,936	PHASES:	i i						
CONST ENG:			\$884,488	\$2,011,852							
CONTING:			\$881,179		i I						
IND COSTS:			\$431,821								
BND FINANCING:			ĺ		ļ						
PT CHG ORD			1								
TOTAL PROJECT	COST:		\$20,068,905		TOTALS	\$1,609,48	2 \$0	\$402,370		\$0	\$2,011,852
Performand	ce Measures										
PM 1: Safety			\checkmark								
PM 2: Pavement	t Conditions										
PM 3: System Pe	erformance		\checkmark								

Inclust Color Cost of recent to cost of rece	DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPO	NSOR	YOE CC	OST
NUMBER FMOM On Nolana Loop (32), from TM 1-220 (Haul Longents) REVISION DATE: 5//2024 LIMITS TO: FM 307 MPO PRIO NUMBER: HC-152ar PROJECT PROJECT INSTORY: 10 PROJECT INSTORY: PROJECT OST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRIM MEN \$571,123 COST OF APREVIEW STATE LOCAL LC TOT ROW FURIAMES: \$3,000,00 PROJECT INSTORY: S1600,000 S100,000 S2,000,00 CONT TORST: \$33,056,078 \$3,000,000 S100,000 S100,000 S2,000,00 CONT TORST: \$33,056,078 \$3,000,000 S100,000 S2,000,00 S2,000,00 CONT TORST: \$33,056,078 \$3,000,000 S0 \$2,000,00 S2,000,00 PM 1: Safety										
LIMITS TO: MED 920 MED PROLINUMBER: HC-152ar PROJECT WIDEN HRAW 2 TO 4 LANE DIVIDED FRUNDING CAT(5): 10 PROJECT UTBRIE:: 500,000 "MOD PROJ NUMBER: 10 PT UTBRIE:: 500,000 "MOD PROJ NUMBER: 10 PT UTBRIE:: 500,000 "MOD PROJ NUMBER: 10 PT UTBRIE:: 500,000 S00,000 AUTHORIZED FUNDING BY CATEGORY/SHARE IC PRELIM RIS: 531,050,000 PROMING:: 51,050,353 PROMING:: 51,050,353 S1,000,000 \$440,000 \$22,000,00 CONST COST: \$31,050,000 S1,600,000 \$0 \$22,000,00 \$22,000,00 CONTING: \$1,050,013 IND FRUMER: S1,600,000 \$0 \$22,000,00 PT CLO GOB ITTALLS \$1,600,000 \$0 \$20,000 \$22,000,00 PT CLO GOB ITTALLS \$1,600,000 \$0 \$22,000,00 \$22,000,00 PT CLO GOB ITTALL \$1,600,000 \$0 \$22,000,00 \$22,000,00 IND FLO FED FUNDING BY CATEGORY/SHARE FUNDING CAT	PHARR	HIDALGO	0921-02-361	CS	R	MCALLEN	HC 2	Ĭ	\$2,000,0	000
PAGE/ET DECOMPTION WIDEN FROM 2.10 & LUNE DIMDED FUNDING CAT[S]: 10 FRAMARS UNINES: \$500,000 FRAMARS COT OF APPOLICET INSTONY. AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ERG: \$571,000 \$520,000,000 FEDERAL STATE LOCAL LC TOT PRELIM ERG: \$10,000,000 \$10,000,000 \$5400,000 \$2,000,000	LIMITS FROM:	On Nolana Loop	p (S1), from FM 14	26 (Raul Longori	a)		REVISION DATE:	5/1/2	2024	
PROJECT WIDEN FROM 2 TO 4 LANE DIVIDED PROJECT (BISTORY: PROJEC		FM 907					MPO PROJ NUMBER:	HC-1	52ar	
P7: Current: SAUQUO TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$22,000,00 CONST COST: \$31,065,067 S1,660,070 PRAVE CONST COST: \$1,066,067 S1,660,070 PRAVE S1,660,070 \$2,000,00 CONST COST: \$1,052,135 IND COSTS: \$51,538 BND FINANCNC:	PROJECT	WIDEN FROM 2	2 TO 4 LANE DIVIDE	D		PROJECT HISTORY:	FUNDING CAT(S):	10		
PRELIM ENG: S \$71,133 2,000,000 COST OF PERCENTION FEDERAL STATE LOCAL LC TOT CONT COST: \$12,000,000 \$400,000 \$400,000 \$2,000,00 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$0 \$400,000 \$0 \$2,000,000 \$0 \$2,000,000 \$0 \$2,000,000 \$0 \$2,000,000 \$0 \$2,000,000 \$0 \$400,000 \$0 \$2,000,000 \$0 \$2,000,00 \$0 \$2,00		Utilities: \$600,0	000			" 				
Main State Cost of S2,000,00 Cost of S2,000,00 Cost of S2,000,00 S400,000 S2,000,00 CONST COST: \$18,065,269 PHAKES: \$1,000,133 S1,000,000 \$400,000 \$2,000,00 CONST COST: \$18,065,269 \$1,052,133 TOTAL S \$1,600,000 \$0 \$400,000 \$0 \$2,000,00 PM 01: Safety TOTAL PROJECT COST: \$23,560,277 TOTALS \$1,600,000 \$0 \$400,000 \$0 \$2,000,00 PM 1: Safety TOTAL PROJECT COST: \$23,560,277 TOTALS \$1,600,000 \$0 \$400,000 \$0 \$2,000,00 PM 3: System Performance Proformance PM PM 3: System Performance PM 3: System Performance PM 2: Pavement Conditions PM 2: Pavement Conditions PM 2: Pavement Conditions PM 2: Pavement Conditions PM 2: Pavement Conditions PM 2: Pavement Conditions PM 2: Pavement Conditions PM 2: Pavement Conditions PM 2: Pavement Conditions PM 2: Pavement Conditions PM 2: Pavement Conditions PM 2: Pavement Conditions PM 2: Pavement Conditions PM 2: Pavement Conditions PM 2: Pavement Conditions PM 2: Pavement	тот	AL PROJECT COS	ST INFORMATI	ON	<u> </u>	AUTHORIZED	FUNDING BY CAT	EGORY/SHAR	E	
CONST COST: S18,065,269 PMASES: CONST ENG: \$1,056,087 \$2,000,000 CONTENG: \$1,056,087 \$2,000,000 CONTENG: \$1,052,133 BND FINANCING: FT CHG ORD TOTAL S \$1,660,000 \$0 \$400,000 \$0 \$2,000,000 PM15:Sefety	PRELIM ENG:		\$871,183	COST OF	i 	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST LOST: S1000000 (S10052135) S1005000 (S10052135) S2000,000 (S10052135) S2000,000 (S10052135) S1005000 (S10052135) S10050000 (S10052135) HC 2 (S10052135) S1005000 (S10052135) S100500000 (S10052135) HC 2 (S10052135) S10050000000000000000000000000000000000	ROW PURCHASE:		\$2,000,000		CAT 10 Earmark	\$1,600,000		\$400,000		\$2,000,000
CONTING: \$1,052,135 IND COSTS: \$51,553 BND FINANCING:	CONST COST:		\$18,065,269	PHASES:	i					
IND COSTS: \$515,598 BND FINANCING: TOTAL 000 PT CHG 0RD TOTAL 0000 Performance Measures PM 1: Safety PM 1: Safety PM 3: System Performance PM 3: System Performance PM 3: System Performance PHARR HIDALGO 0921.02.405 CS R VARIOUS HC 2 \$44,570,000 IMITS TROM: On Cesar Charez, from Business 83 REVISION DATE: \$1/2024 1/2024 IMITS TROM: Nolana Loop MP0 PR0 INMMERE: HC-2 CSC / PODING CAT(S): 7 PROJECT WIDEN RFOM 2 TO 4 LANES PROJECT HISTORY: 7 7 PROJECT COST: \$30,66,477 (CAT 7) S914,000 \$4,570,000 \$4,570,000 P7: Utilitie: \$31,64,53 COST OF PROJECT COST: \$20,160,000 \$4,570,000 CONST ENG: \$1,132,64,33 \$20,160,000 \$31,64,53 \$30,656,000 \$914,000 \$4,570,000 IND COSTS: \$23,656,000 \$0 \$914,000 \$4,570,000 \$4,570,000 IND COSTS: \$23,656,000 \$0 \$914,000 \$4,570,000 \$4,570,000 \$4,570	CONST ENG:		\$1,056,087	\$2,000,000	1					
BND FINANCING: PT CHG 0R0 TOTAL PROJECT COST: \$23,560,272 TOTALS \$1,600,000 \$0 \$400,000 \$0 \$2,000,00 PM 1: Safety	CONTING:		\$1,052,135		1					
PT CHG ORD TOTAL PROJECT COST: \$23,550,277 TOTAL PROJECT COST: \$23,550,277 Performance Measures	IND COSTS:		\$515,598		1					
TOTAL PROJECT COST: \$23,560,272 Performance Measures	BND FINANCING:									
Performance Measures PM PM 1: Safety PM PM 2: Pavement Conditions PM PM 3: System Performance PM PM 3: System Performance PM PM 3: System Performance PM PM 3: System Performance PM PHARR HIDALGO 0921-02-405 CS R VARIOUS HC 2 \$4,570,000 LIMITS FROM: On Cesar Chavez, from Business 83 REVISION DATE: \$5/1/2024 5/1/2024 LIMITS TO: Nolana Loop MPO PROJ NUMBER: HC - 326r PROJECT PROJECT WIDEN FROM 2 TO 4 LANES PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY: REMARKS Utilities: \$1,406,457 (CAT 7) PT TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIME ING: \$3,4570,000 COST OF APPROVED COST OF APPROVED CAT 7 \$3,656,000 \$9314,000 \$4,570,000 ONT COST: \$20,160,000 PHARES: \$4,570,000 S934,000 \$4,570,000 IND COSTS: \$524,834 S4,570,000 <t< td=""><td>PT CHG ORD</td><td></td><td>ļ</td><td></td><td>İ</td><td></td><td></td><td></td><td></td><td></td></t<>	PT CHG ORD		ļ		İ					
PM 1: Safety	TOTAL PROJECT	COST:	\$23,560,272		TOTALS	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
PM 2: Pavement Conditions Image: System Performance PM 3: System Performance State PHARR HIDALGO 0921-02-405 CS R VARIOUS HC 2 \$4,570,000 LIMITS FROM: On Cesar Chavez, from Business 83 REVISION DATE: \$/1/2024 LIMITS FROM: On Cesar Chavez, from Business 83 REVISION DATE: \$/1/2024 LIMITS TO: Nolana Loop MPO PROJ NUMBER: H: -236r PROJECT WIDEN FROM 2 TO 4 LANES PROJECT HISTORY: 7 PROJECT OST: \$1,406,457 (CAT 7) PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIME ENG: \$937,478 COST OF APPROVED CAT 7 \$3,656,000 \$914,000 \$4,570,00 CONST COST: \$20,160,000 PHASES: COST OF APPROVED CAT 7 \$3,656,000 \$914,000 \$4,570,00 CONTING: \$1,132,420 IDM STALES: \$53,656,000 \$0 \$914,000 \$4,570,00 IDM CONTS: \$53,656,000 \$0 \$914,000 \$0 \$4,570,00 CONTING: \$1,132,200 IDM STALES \$3,656,000 \$0 \$914,000	Performan	ce Measures								
PM 3: System Performance Image: System Performance IMIT 3: FROM: 00 021-02-405 CS R VARIOUS HC 2 \$4,570,000 IMITS FROM: On Cesar Chavez, from Business 83 REVISION DATE: \$7/1/2024 IMITS TO: Nolana Loop MPO PROJ NUMBER: HC -2.326r PROJECT WIDEN FROM 2 TO 4 LANES PROJECT HISTORY: 7 PROJECT MURKING: VILITIES: 7 PROJECT HISTORY: PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE LC TOT PRELIM ENG: \$937,478 COST OF FEDERAL STATE LOCAL LC TOT PROVED CAT 7 \$3,656,000 \$914,000 \$4,570,000 \$4,570,000 \$4,570,000 \$4,570,000 \$4,570,000 \$4,570,000 \$514,000 \$4,570,000 \$4,570,000 \$514,000 \$4,570,000 \$514,000 \$4,570,000 \$514,000 \$4,570,000 \$514,000 \$54,570,000 \$514,000 \$54,570,000 \$514,000 \$54,570,000 \$514,000 \$54,570,000 \$514,000 \$54,570,000 \$514,000 \$54,570,000 \$514,000 \$54,570,000 \$554,834 \$	PM 1: Safety									
PHARR HIDALGO 0921-02-405 CS R VARIOUS HC2 \$4,570,000 LIMITS RROM: On Cesar Chavez, from Business 83 REVISION DATE: \$/1/2024 LIMITS TO: Nolana Loop MPO PROJ NUMBER: HC-326r PROJECT WIDEN FROM 2 TO 4 LANES FUNDING CAT(S): 7 DESCRIPTION: WIDEN FROM 2 TO 4 LANES PROJECT HISTORY: 7 PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$937,478 COST OF APPROVED FLT \$3,656,000 \$914,000 \$4,570,000 CONST COST: \$20,160,000 PHASES: CAT 7 \$3,656,000 \$914,000 \$4,570,000 CONST ENG: \$1,132,200 IND ENANCING: TOTAL PROJECT COST: \$28,490,965 TOTALS \$3,656,000 \$0 \$914,000 \$4,570,00 PErformance Measures PM 1: Safety PM PM PM PM \$1,566,000 \$0 \$4,570,00	PM 2: Pavemen	t Conditions								
LIMITS FROM: On Cesar Chavez, from Business 83 REVISION DATE: 5/1/2024 LIMITS TO: Nolana Loop MPO PROJ NUMBER: HC-326r PROJECT WIDEN FROM 2 TO 4 LANES FUNDING CAT(5): 7 DESCRIPTION: PROJECT HISTORY: PROJECT HISTORY: REMARKS Utilities: \$1,406,457 (CAT 7) PROJECT HISTORY: PRELIM ENG: \$937,478 COST OF APPROVED FEDERAL STATE LOCAL LC TOT PRELIM ENG: \$937,478 COST OF APPROVED CAT 7 \$3,656,000 \$914,000 \$4,570,000 CONST COST: \$20,160,000 PHASES: \$1,132,200 PHASES: S1,132,200 IND COSTS: \$554,834 BND FINANCING: TOTAL PROJECT COST: \$28,490,965 TOTALS \$3,656,000 \$914,000 \$0 \$4,570,000 Performance Measures PT FT TOTAL S \$3,656,000 \$0 \$914,000 \$0 \$4,570,000 PM 1: Safety PM PM PM PM PM PM PM PM PM PM PM PM PM PM PM PM </td <td>PM 3: System P</td> <td>erformance</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	PM 3: System P	erformance								
LIMITS FROM: On Cesar Chavez, from Business 83 REVISION DATE: 5/1/2024 LIMITS TO: Nolana Loop MPO PROJ NUMBER: HC-326r PROJECT WIDEN FROM 2 TO 4 LANES FUNDING CAT(5): 7 DESCRIPTION: PROJECT HISTORY: PROJECT HISTORY: 7 REMARKS Utilities: \$1,406,457 (CAT 7) PROJECT HISTORY: 7 PRELIM ENG: \$937,478 COST OF APPROVED FEDERAL STATE LOCAL LC TOT ROW PURCHASE: \$4,570,000 PHASES: \$3,656,000 \$914,000 \$4,570,000 CONST COST: \$20,160,000 PHASES: \$1,132,200 PHASES: \$3,656,000 \$914,000 \$4,570,000 IND COSTS: \$1,32,200 PHASES: \$3,656,000 \$914,000 \$0 \$4,570,000 IND COSTS: \$528,490,965 TOTAL PROJECT COST: \$28,490,965 \$3,656,000 \$0 \$914,000 \$0 \$4,570,000 PM 1: Safety										
LIMITS TO: Nolana Loop MPO PROJ NUMBER: HC-326r PROJECT WIDEN FROM 2 TO 4 LANES PROJECT HISTORY: 7 DESCRIPTION: PROJECT HISTORY: 7 REMARKS Utilities: \$1,406,457 (CAT 7) PROJECT HISTORY: 7 PRELIM ENG: \$937,478 COST OF AUTHORIZED FUNDING BY CATEGORY/SHARE LOCAL LC TOT PRELIM ENG: \$937,478 COST OF FEDERAL STATE LOCAL LC TOT ROW PURCHASE: \$4,570,000 PHASES: COST OF AUTHORIZED FUNDING BY CATEGORY/SHARE COST OF CONST COST: \$20,160,000 PHASES: COST OF FEDERAL STATE LOCAL LC TOT CONST COST: \$20,160,000 PHASES: S1,132,200 PHASES: S1,132,200 S4,570,000 IND COSTS: \$554,834 S1,132,200 TOTAL S \$3,656,000 \$0 \$914,000 \$0 \$4,570,000 PT CHG ORD TOTAL S \$3,656,000 \$0 \$914,000 \$0 \$4,570,000 PH CHG ORD PHOTALS \$3,656,000 \$0 \$914,000 <td>PHARR</td> <td>HIDALGO</td> <td>0921-02-405</td> <td>CS</td> <td>R</td> <td>VARIOUS</td> <td>HC 2</td> <td></td> <td>\$4,570,0</td> <td>000</td>	PHARR	HIDALGO	0921-02-405	CS	R	VARIOUS	HC 2		\$4,570,0	000
PROJECT DESCRIPTION: FUNDING CAT(\$): 7 PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY: REMARKS P7: Utilities: \$1,406,457 (CAT 7) PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$937,478 ROW PURCHASE: \$4,570,000 PHASES: FEDERAL STATE LOCAL LC TOT CONST COST: \$20,160,000 PHASES: \$4,570,000 \$914,000 \$4,570,000 \$4,570,000 \$914,000 \$4,570,000 \$4,570,000 \$4,570,000 \$11,136,453 \$4,570,000 \$914,000 \$4,570,000 \$914,000 \$4,570,000 \$100 \$4,570,000 \$100 \$100 \$4,570,000 \$100 \$100 \$4,570,000 \$1000 <td< td=""><td>LIMITS FROM:</td><td>On Cesar Chave</td><td>ez, from Business 8</td><td>3</td><td></td><td></td><td>REVISION DATE:</td><td>5/1/</td><td>2024</td><td></td></td<>	LIMITS FROM:	On Cesar Chave	ez, from Business 8	3			REVISION DATE:	5/1/	2024	
DESCRIPTION: WIDEN FROM 2 to 4 LANES PROJECT HISTORY: REMARKS Utilities: \$1,406,457 (CAT 7) P7: TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$93,478 COST OF ROW PURCHASE: \$4,570,000 APPROVED CONST COST: \$20,160,000 PHASES: CONST COST: \$20,160,000 PHASES: CONST COST: \$20,160,000 PHASES: CONST COST: \$20,160,000 PHASES: CONST COST: \$20,160,000 PHASES: CONST ENG: \$1,132,200 IND COSTS: \$554,834 BND FINANCING: TOTAL PROJECT COST: PT CHG ORD TOTALS Performance Measures PH 1: Safety PM 1: Safety PM 2: Pavement Conditions	LIMITS TO:	Nolana Loop					MPO PROJ NUMBER:	HC-3	26r	
P7: Dumbe: 91,400,457 (CAT 7) TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$937,478 COST OF ROW PURCHASE: \$4,570,000 PHASES: CAT 7 \$3,656,000 \$914,000 \$4,570,000 CONST COST: \$20,160,000 PHASES: CAT 7 \$3,656,000 \$914,000 \$4,570,000 CONST ENG: \$1,136,453 \$4,570,000 CAT 7 \$3,656,000 \$914,000 \$4,570,000 CONTING: \$1,136,453 \$4,570,000 CAT 7 \$3,656,000 \$914,000 \$4,570,000 CONTING: \$1,136,453 \$4,570,000 CAT 7 \$3,656,000 \$914,000 \$4,570,000 CONTING: \$1,136,453 \$4,570,000 CAT 7 \$3,656,000 \$0 \$914,000 \$0 \$4,570,000 IND COSTS: \$528,490,965 TOTAL PROJECT COST: \$28,490,965 TOTALS \$3,656,000 \$0 \$914,000 \$0 \$4,570,000 Performance Measures PM 1: Safety Y P P P P		WIDEN FROM 2	2 TO 4 LANES			PROJECT HISTORY:	FUNDING CAT(S):	7		
P7: AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$937,478 (\$937,478) COST OF APPROVED FEDERAL STATE LOCAL LC TOT ROW PURCHASE: \$4,570,000 APPROVED CAT 7 \$3,656,000 \$914,000 \$4,570,000	REMARKS	Utilities: \$1.406	5.457 (CAT 7)							
PRELIM ENG: \$937,478 \$4,570,000 COST OF APPROVED PHASES: FEDERAL STATE LOCAL LC TOT CONST COST: \$20,160,000 PHASES: CAT 7 \$3,656,000 \$914,000 \$4,570,000	·				·					
ROW PURCHASE: \$4,570,000 CAT 7 \$3,656,000 \$914,000 \$4,570,000 CONST COST: \$20,160,000 PHASES: CONST ENG: \$1,136,453 \$4,570,000 CONST \$1,132,200 CONSTS: \$554,834 CONST ENG: \$1,132,200 CONSTS: \$554,834 CONST FINANCING: CONST CONST \$28,490,965 CONST ENG: \$3,656,000 \$914,000 \$4,570,000 \$4,570,000 \$4,570,000 \$4,570,000 \$4,570,000 \$4,570,000 \$4,570,000 \$4,570,000 \$4,570,000 \$4,570,000 \$4,570,000 \$1,132,200 <td></td> <td>AL PROJECT COS</td> <td></td> <td>ON</td> <td>İ</td> <td></td> <td></td> <td></td> <td></td> <td>TOTAL</td>		AL PROJECT COS		ON	İ					TOTAL
CONST COST: \$20,160,000 PHASES: CONST ENG: \$1,136,453 \$4,570,000 CONTING: \$1,132,200 Import State S			i		CAT 7		STATE			
CONST COST. \$1,136,453 \$4,570,000 CONTING: \$1,132,200 \$1,132,200 IND COSTS: \$554,834 BND FINANCING: PT CHG ORD TOTAL PROJECT COST: \$28,490,965 TOTALS \$3,656,000 \$0 \$914,000 \$0 \$4,570,0 Performance Measures PM 1: Safety			I			\$3,030,000		\$514,000		\$4,370,000
CONTING: \$1,132,200 IND COSTS: \$554,834 BND FINANCING: PT CHG ORD TOTAL PROJECT COST: \$28,490,965 TOTALS \$3,656,000 \$0 \$914,000 \$0 \$4,570,0 Performance Measures PM 1: Safety PM 2: Pavement Conditions Image: Condition set to be a co			1		1					
IND COSTS: \$554,834 BND FINANCING: PT CHG ORD TOTAL PROJECT COST: \$28,490,965 Performance Measures PM 1: Safety PM 2: Pavement Conditions			1	\$4,570,000	l l					
BND FINANCING: PT CHG ORD TOTAL PROJECT COST: \$28,490,965 Performance Measures PM 1: Safety PM 2: Pavement Conditions					ļ					
PT CHG ORD TOTAL PROJECT COST: \$28,490,965 Performance Measures PM 1: Safety PM 2: Pavement Conditions			əəə4,834							
TOTAL PROJECT COST: \$28,490,965 TOTALS \$3,656,000 \$0 \$914,000 \$0 \$4,570,0 Performance Measures			 							
Performance Measures PM 1: Safety PM 2: Pavement Conditions		COST.	628 400 0CC		TOTALS	40 CEC	A. A.	6014 600	**	64 FRO 000
PM 1: Safety Image: Conditions PM 2: Pavement Conditions Image: Conditions			ş28,490,965		TUTALS	\$3,656,000	۶٥ Ş٥	\$914,000	Ş0	\$4,570,00 0
PM 2: Pavement Conditions		ce Measures								
	-		\checkmark							
PM 3: System Performance 🗸			11111111111							
	DM 2. System D	erformance	-							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPOR	NSOR	YOE	COST
PHARR	HIDALGO	0921-02-399	CS	R	VARIOUS	HC 2		\$1,00	0,000
LIMITS FROM:	j_	avez, from Business &	L	.i		REVISION DATE:	i	5/1/2024	
LIMITS TO:	Ridge Rd.					MPO PROJ NUMBER:		HC-344r	
PROJECT						FUNDING CAT(S):		7	
DESCRIPTION:	WIDEN FRO	M 2 TO 4 LANES			PROJECT HISTORY:				
REMARKS	Utilities: \$4	57,675							
		OST INFORMAT		·		FUNDING BY CAT	FGORY/SH		
PRELIM ENG:		\$323,427	1	İ	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,000,000	COST OF APPROVED	CAT 7	\$800,000		\$200,000		\$1,000,000
CONST COST:		\$6,955,129	PHASES:						
CONST ENG:		\$392,072	\$1,000,000						
CONTING:		\$390,605	1						
IND COSTS:		\$191,416							
BND FINANCING:				i I					
PT CHG ORD									
TOTAL PROJECT	COST:	\$9,252,649	1	TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000
TOTAL PROJECT									
	e Measures								
1		\checkmark							
Performanc	ce Measures	~							
Performanc PM 1: Safety	ce Measures	~							
Performanc PM 1: Safety PM 2: Pavement	ce Measures	0921-02-361	CS	C,CE	MCALLEN	НС 2		\$19,12	1,356
Performanc PM 1: Safety PM 2: Pavement PM 3: System Pe	t Conditions erformance		CS	C,CE	MCALLEN	HC 2 REVISION DATE:		\$19,12	1,356
Performanc PM 1: Safety PM 2: Pavement PM 3: System Pe	t Conditions erformance	0921-02-361	CS	C,CE	MCALLEN	4			1,356
Performanc PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR UMITS FROM: LIMITS TO: PROJECT	t Conditions erformance HIDALGO On Nolana I FM 907	0921-02-361	L	C,CE	MCALLEN	REVISION DATE:		5/1/2024	1,356
Performanc PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR UMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	t Conditions erformance HIDALGO On Nolana I FM 907	0921-02-361 .00p, from FM 1426	L	C,CE	MCALLEN	REVISION DATE: MPO PROJ NUMBER:		5/1/2024 HC-152a	1,356
Performanc PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	t Conditions erformance HIDALGO On Nolana I FM 907	0921-02-361 .oop, from FM 1426 M 2 TO 4 LANE DIVID	L	C,CE		REVISION DATE: MPO PROJ NUMBER:		5/1/2024 HC-152a 7, 3LC	1,356
Performanc PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR UMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	E Measures Conditions erformance HIDALGO On Nolana I FM 907 WIDEN FRO Nolana Loop	0921-02-361 .oop, from FM 1426 M 2 TO 4 LANE DIVID	ED	с,се	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):) FY 202	5/1/2024 HC-152a 7, 3LC 24	1,356
Performanc PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR UMITS FROM: UMITS TO: PROJECT DESCRIPTION: REMARKS P7:	E Measures Conditions erformance HIDALGO On Nolana I FM 907 WIDEN FRO Nolana Loop	0921-02-361 	ed ION	C,CE	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to FUNDING BY CAT) FY 202	5/1/2024 HC-152a 7, 3LC 24	1,356
Performanc PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR UNITS FROM: UNITS FROM: UNITS TO: PROJECT DESCRIPTION: REMARKS P7:	E Measures Conditions erformance HIDALGO On Nolana I FM 907 WIDEN FRO Nolana Loop	0921-02-361 0000, from FM 1426 M 2 TO 4 LANE DIVID 0 (S1) COST INFORMAT \$871,183 \$1,838,752	ED ION COST OF APPROVED	C,CE	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to FUNDING BY CAT STATE	FY 202 EGORY/SH	5/1/2024 HC-152a 7, 3LC 24 HARE	
Performanc PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG:	E Measures Conditions erformance HIDALGO On Nolana I FM 907 WIDEN FRO Nolana Loop	0921-02-361 0000, from FM 1426 M 2 TO 4 LANE DIVID 0 (S1) COST INFORMAT \$871,183 \$1,838,752 \$18,065,269	ED ION COST OF APPROVED PHASES:		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to FUNDING BY CAT STATE	FY 202 EGORY/SH LOCAL	5/1/2024 HC-152a 7, 3LC 24 HARE	
Performanc PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR UMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	E Measures Conditions erformance HIDALGO On Nolana I FM 907 WIDEN FRO Nolana Loop	0921-02-361 0000, from FM 1426 M 2 TO 4 LANE DIVID 0 (S1) COST INFORMAT \$871,183 \$1,838,752 \$18,065,269	ED ION COST OF APPROVED	 	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to FUNDING BY CAT STATE	FY 202 EGORY/SH LOCAL	5/1/2024 HC-152a 7, 3LC 24 HARE	TOTAL \$17,473,718
Performanc PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR UNITS FROM: UNITS FROM: UNITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	E Measures Conditions erformance HIDALGO On Nolana I FM 907 WIDEN FRO Nolana Loop	0921-02-361 0000, from FM 1426 M 2 TO 4 LANE DIVID 0 (S1) COST INFORMAT \$871,183 \$1,838,752 \$18,065,269	ED ION COST OF APPROVED PHASES: \$19,121,356	 	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to FUNDING BY CAT STATE	FY 202 EGORY/SH LOCAL	5/1/2024 HC-152a 7, 3LC 24 HARE	TOTAL \$17,473,718
Performanc PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG:	E Measures Conditions erformance HIDALGO On Nolana I FM 907 WIDEN FRO Nolana Loop	0921-02-361 .000, from FM 1426 M 2 TO 4 LANE DIVID 0 (S1) COST INFORMAT \$871,183 \$1,838,752 \$18,065,269 \$1,056,087	ED ION COST OF APPROVED PHASES: \$19,121,356	 	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to FUNDING BY CAT STATE	FY 202 EGORY/SH LOCAL	5/1/2024 HC-152a 7, 3LC 24 HARE	TOTAL \$17,473,718
Performanc PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR UMITS FROM: UMITS FROM: UMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	E Measures Conditions erformance HIDALGO On Nolana I FM 907 WIDEN FRO Nolana Loop	0921-02-361 .000, from FM 1426 M 2 TO 4 LANE DIVID 0 (S1) COST INFORMAT \$871,183 \$1,838,752 \$18,065,269 \$1,056,087 \$1,052,135	ED ION COST OF APPROVED PHASES: \$19,121,356	 	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to FUNDING BY CAT STATE	FY 202 EGORY/SH LOCAL	5/1/2024 HC-152a 7, 3LC 24 HARE	TOTAL \$17,473,718
Performanc PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR UMITS FROM: UMITS FROM: UMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONTING: IND COSTS:	E Measures Conditions erformance HIDALGO On Nolana I FM 907 WIDEN FRO Nolana Loop	0921-02-361 .000, from FM 1426 M 2 TO 4 LANE DIVID 0 (S1) COST INFORMAT \$871,183 \$1,838,752 \$18,065,269 \$1,056,087 \$1,052,135	ED ION COST OF APPROVED PHASES: \$19,121,356	 	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to FUNDING BY CAT STATE	FY 202 EGORY/SH LOCAL	5/1/2024 HC-152a 7, 3LC 24 HARE	TOTAL \$17,473,718
Performanc PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	E Measures	0921-02-361 0000, from FM 1426 M 2 TO 4 LANE DIVID 0 (S1) COST INFORMAT \$871,183 \$1,838,752 \$18,065,269 \$1,056,087 \$1,052,135 \$515,598 \$23,399,024	ED ION COST OF APPROVED PHASES: \$19,121,356	 	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to FUNDING BY CAT STATE \$2,900,637	FY 202 EGORY/SH LOCAL	5/1/2024 HC-152a 7, 3LC 24 HARE	TOTAL \$17,473,718
Performanc PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: LONST COST: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT O	E Measures	0921-02-361 0000, from FM 1426 M 2 TO 4 LANE DIVID 0 (51) COST INFORMAT \$871,183 \$1,838,752 \$18,065,269 \$1,056,087 \$1,052,135 \$515,598	ED ION COST OF APPROVED PHASES: \$19,121,356	CAT 7 CAT 3 LC	AUTHORIZED FEDERAL \$13,978,974	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to FUNDING BY CAT STATE \$2,900,637	FY 202 EGORY/SH LOCAL \$594,106	5/1/2024 HC-152a 7, 3LC 24 HARE LC \$1,647,638	TOTAL \$17,473,718 \$1,647,638
Performanc PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: LONST COST: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT O	COST:	0921-02-361 0000, from FM 1426 M 2 TO 4 LANE DIVID 0 (S1) COST INFORMAT \$871,183 \$1,838,752 \$18,065,269 \$1,056,087 \$1,052,135 \$515,598 \$23,399,024	ED ION COST OF APPROVED PHASES: \$19,121,356	CAT 7 CAT 3 LC	AUTHORIZED FEDERAL \$13,978,974	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to FUNDING BY CAT STATE \$2,900,637	FY 202 EGORY/SH LOCAL \$594,106	5/1/2024 HC-152a 7, 3LC 24 HARE LC \$1,647,638	TOTAL \$17,473,718 \$1,647,638
Performanc PM 1: Safety PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT O Performanc	E Measures	0921-02-361 0000, from FM 1426 M 2 TO 4 LANE DIVID 0 (S1) COST INFORMAT \$871,183 \$1,838,752 \$18,065,269 \$1,056,087 \$1,052,135 \$515,598 \$23,399,024	ED ION COST OF APPROVED PHASES: \$19,121,356	CAT 7 CAT 3 LC	AUTHORIZED FEDERAL \$13,978,974	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to FUNDING BY CAT STATE \$2,900,637	FY 202 EGORY/SH LOCAL \$594,106	5/1/2024 HC-152a 7, 3LC 24 HARE LC \$1,647,638	TOTAL \$17,473,718 \$1,647,638

DISTRICT COUN		HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST	
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PHARR	HIDALGO	0921-02-194	CS	E,R,C	PENITAS	HC 3		\$16,53	3,923
LIMITS FROM:	On Liberty	Blvd., from Mile 3				REVISION DATE:		5/1/2024	
LIMITS TO:	US 83					MPO PROJ NUMBER	:	HC-284a	
PROJECT DESCRIPTION:	Widening lane	and new location, from	2 to 4 lanes with	n dedicated left tur	n IPROJECT HISTORY:	FUNDING CAT(S):		7, 12, 10, CRRSAA	
REMARKS P7:	CE: \$1,086 \$246,055 (,619 (CAT 7) ROW Acq: (CAT 7)	\$153,945 (CAT 7	7) Utilities:		Moved to	5 FY 20	24	
тота	L PROJECT	COST INFORMATI	ON	·[AUTHORIZED	FUNDING BY CA	TEGORY/S	HARE	
PRELIM ENG:		\$1,141,874	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,101,032	APPROVED	CAT 7	\$8,428,382	\$1,917,457	\$189,639		\$10,535,478
CONST COST:		\$14,351,272	PHASES:	CAT 12	\$320,000	\$72,800	\$7,200		\$400,000
CONST ENG:		\$1,086,619	\$16,538,923	CAT 10 Earmark	\$560,826		\$140,206		\$701,032
CONTING:		\$821,711		ļ					
IND COSTS:		\$402,679		CAT 7 CRRSAA	\$4,902,414				\$4,902,414
POT CHG ORD:				1					
BND FINANCING:		\$0		İ					
TOTAL PROJECT (COST:	\$18,905,187		TOTALS	\$14,211,622	\$1,990,257	\$337,045	\$0	\$16,538,924
Performance	e Measures								
PM 1: Safety		\checkmark							
PM 2: Pavement	Conditions								
PM 3: System Pe	rformance	\checkmark							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPC	NSOR	YOE C	OST
PHARR	HIDALGO	0921-02-254	CS	C,E,R		HC 1		\$13,415	5,896
LIMITS FROM:	On Mile 1 East, from I	BUS 83		<u> </u>		REVISION DATE:	5,	/1/2024	
LIMITS TO:	Mile 8 North					MPO PROJ NUMBER	:: н	C-269	
PROJECT DESCRIPTION:	Reconstruct & widen	to urban 2 lanes &	shoulders		PROJECT HISTORY:	FUNDING CAT(S):	3	LC, 7	
REMARKS P7:	ROW Acq: \$79,198 (C	AT 7) E = Construct	ion Engineering: \$87	8,000 (CAT 7)	Revised F	unding: Feo	leral/St	ate/Loca	al
	TOTAL PROJECT COST INI	FORMATION		T	AUTHORIZED F	UNDING BY CATE	GORY/SHAF	RE	
PRELIM ENG:		\$609,701		ļ	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$502,000	COST OF APPROVED PHASES:	CAT 7	\$5,904,000	\$1,402,200	\$73,800		\$7,380,000
CONST COST:		\$12,174,790		CAT 3 LC				\$6,035,896	\$6,035,896
CONST ENG:		\$739,106	\$13,415,896	1					
CONTING:		\$736,341		!					
IND COSTS:		\$360,843							
BND FINANCING:				1					
PT CHG ORD		I							
TOTAL PROJECT CO	ST:	\$15,122,781		TOTALS	\$5,904,00	0 \$1,402,200	\$73,800	\$6,035,896	\$13,415,896
Perfor	mance Measures								
PM 1: Safety		~							
PM 2: Pavement Co	onditions								
PM 3: System Perfo	ormance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	ONSOR	YOE C	OST
PHARR	HIDALGO	0921-02-332	CS	R,E,C		HC 3		\$10,796	i,358
LIMITS FROM:	On Mile 3 N. (Phase	I), from FM 2221				REVISION DATE:	!	5/1/2024	
LIMITS TO:	Tom Gill Rd.					MPO PROJ NUMBE	R:	HC-286b	
PROJECT DESCRIPTI	ON: New Location - 2 Lar	e Rural Roadway			,	FUNDING CAT(S):		3LC, 7	
		······			PROJECT HISTORY:				
REMARKS P7:									
	TOTAL PROJECT COST IN	FORMATION		T	AUTHORIZED	FUNDING BY CAT	EGORY/SHA	RE	
PRELIM ENG:		\$486,582			FEDE	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$375,520	COST OF APPROVED PHASES:	CAT 7	\$5,152,0	00 \$1,069,040	\$218,960		\$6,440,000
CONST COST:		\$9,772,392		CAT 3 LC				\$3,606,358	\$3,606,358
CONST ENG:		\$648,446	\$10,796,358	CAT 7	\$600,0	00	\$150,000		\$750,000
CONTING:		\$533,723		1					
IND COSTS:		\$287,977		1					
BND FINANCING:									
PT CHG ORD				1					
TOTAL PROJECT O	COST:	\$12,104,640		TOTALS	\$5,752,	000 \$1,069,040	\$368,960	\$3,606,358	\$10,796,358
Perf	ormance Measures								
PM 1: Safety									
PM 2: Pavement	Conditions								
PM 3: System Per	rformance								

PHARR	HIDALGO		0921-02-512	CS	С	MCALLEN	ł	MCALLEN		\$11,070),259
LIMITS FROM:	On B	entsen Rd., from	FM 676 (Mile 5)		<u> </u>		F	EVISION DATE:	5	/1/2024	
LIMITS TO:	FM 1	924 (Mile 3)					P	APO PROJ NUMBER:	ŀ	IC-900	
PROJECT DESCRI	PTION: Wide	en from 2 to 4 lan	es and continuou	s turn lane w/ curb ar	nd gutter	PROJECT HISTORY:	F	UNDING CAT(S):		7, 3LC	
REMARKS P7:						 					
	TOTAL PROJ	ECT COST INF	ORMATION			AUTHORIZ	ZED FUI	NDING BY CATEG	ORY/SHA	RE	
PRELIM ENG:			\$554,387		1	FI	EDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	i:		\$1,100,000	COST OF APPROVED PHASES:	CAT 7	\$3,2	48,672	\$771,560	\$40,608		\$4,060,840
CONST COST:			\$11,070,259		CAT 3 LC					\$7,009,419	\$7,009,419
CONST ENG:			\$672,053	\$11,070,259	1						
CONTING:			\$669,538								
IND COSTS:			\$328,107		1						
BND FINANCING	:				1						
PT CHG ORD											
TOTAL PROJEC	T COST:		\$14,394,344		TOTALS	\$3,2	248,672	\$771,560	\$40,608	\$7,009,419	\$11,070,259
Pe	erformance Measure	es									
PM 1: Safety											
PM 2: Paveme	nt Conditions										
PM 3: System I	Performance										

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE C	OST
PHARR	HIDALGO	1064-01-027	FM 676	С	MISSION	TXDOT		\$35,262	2,481
LIMITS FROM:	SH 107 (Conway)		<u></u>	·	<u> </u>	REVISION DATE:	5/1/2024		
LIMITS TO:	Taylor Rd.					MPO PROJ NUMBER:	HC-117c		
						FUNDING CAT(S):	2,10		
PROJECT DESCRIPTION	: Widen from 2 to 4 Lan	es w/ Left Turn L	ane		PROJECT HISTORY:				
					9 				
REMARKS P7:					1				
	TOTAL PROJECT COST INF	ORMATION		т	AUTHORIZED FL	JNDING BY CATEGO	DRY/SHARE		
PRELIM ENG:		\$1,765,908	i I	1 1 1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$6,153,897	COST OF APPROVED PHASES:	CAT 2	\$27,809,396	\$6,952,349			\$34,761,745
CONST COST:		\$35,262,481		CAT 10 Earmark	\$400,589	\$100,147			\$500,736
CONST ENG:		\$2,140,713	\$35,262,481	1					
CONTING:		\$2,132,702							
IND COSTS:		\$1,045,129	1 						
BND FINANCING:			1 1						
PT CHG ORD			l	ļ					
TOTAL PROJECT COS	т:	\$48,500,830	İ	TOTALS	\$28,209,985	\$7,052,496	\$0	\$0	\$35,262,481
Perform	nance Measures		Ì	1					
PM 1: Safety									
PM 2: Pavement Co	nditions								
PM 3: System Perfo	rmance	~							
			8						
PHARR	HIDALGO	0255-07-140	US 281	С		TXDOT	Ş	146,07	7,379
LIMITS FROM:	0.273 mi S. SH 186	L	L	.4	.	REVISION DATE:	5/1/2024		I
LIMITS TO:	0.023 mi N. FM 490					MPO PROJ NUMBER:	HC-384		
						FUNDING CAT(S):	4,12		
PROJECT DESCRIPTION	: Rural Expressway Faci	ity (Future I-69 C	orridor)		PROJECT HISTORY:				
	CAT 4 Connectivity: \$4	80,000			•• 				
REMARKS P7:					1				
	TOTAL PROJECT COST INF	ORMATION		Ţ—	AUTHORIZED FU	JNDING BY CATEGO	DRY/SHARE		
PRELIM ENG:		\$7,517,746	1	i I	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$5,265,959	COST OF APPROVED PHASES:	CAT 4	\$115,859,048	\$28,964,762			\$144,823,810
CONST COST:		\$146,077,379	1	CAT 12	\$1,002,855	\$250,714			\$1,253,569
CONST ENG:		\$11,706,204	\$146,077,379	1					
CONTING:		\$12,964,367	1	1					
IND COSTS:		\$4,449,278	, 	Ì					
BND FINANCING:			1	1					
PT CHG ORD									
TOTAL PROJECT COS	т:	\$187,980,933	1	TOTALS	\$116,861,903	\$29,215,476	\$0	\$0	\$146,077,379
Perform	nance Measures								
PM 1: Safety		\checkmark	1						
PM 2: Pavement Co	nditions		1						
PM 3: System Perfo	mance		1						

PHARR	HIDALGO	C	0921-02-522	VA	С	Various	Edinbu	rg	\$1,065	.269
LIMITS FROM:	Vario	ous Locations within I	Hidalgo Count				REVISION DATE:		5/1/2024	
LIMITS TO:	Valio	us Locations within i	Thuaigo count	y			MPO PROJ NUMBE	R:	SIG-2	
PROJECT	Signa	I Improvements					FUNDING CAT(S):		10 CRP, 3LC	
DESCRIPTION:	Jiglia	improvements				PROJECT HISTORY:				
REMARKS P7:						1 				
	TOTAL PROJ	ECT COST INFOR	RMATION		1	AUTHORIZED I	UNDING BY CAT	EGORY/SH/	ARE	
PRELIM ENG:			\$49,358			FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:			COST OF APPROVED PHASES:	CAT 10 CRP	\$756,00)	\$189,000		\$945,000
CONST COST:			\$1,065,269		1 1 1					
CONST ENG:			\$63,258	\$1,065,269	CAT 3 LC				\$120,269	\$120,269
CONTING:			\$7,300		1 1 1					
IND COSTS:			\$29,212							
BND FINANCING	:				İ					
PT CHG ORD										
TOTAL PROJEC	T COST:		\$1,214,397		TOTALS	\$756,00	0 \$0	\$189,000	\$120,269	\$1,065,269

PHARR HIDAI	GO	0864-01-069	FM 494	С			TXDOT		\$13,29	6,578
LIMITS FROM:	FM 676 (Mile 5)					RE	VISION DATE:	5/1/2024	Ļ	
LIMITS TO:	FM 1924 (Mile 3)						PO PROJ NUMBER:	HC-292b		
							UNDING CAT(S):	2		
PROJECT DESCRIPTION:	Widen to 4 lane				PROJECT HISTORY:					
REMARKS P7:										
тот	AL PROJECT COST IN	IFORMATION			AUTHORIZE	D FUN	DING BY CATEO	ORY/SHARE		
PRELIM ENG:		\$665,879			FED	ERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$10,443,901	COST OF APPROVEE PHASES:							
CONST COST:		\$13,296,578		CAT 2	\$10,637	,262	\$2,659,316			\$13,296,578
CONST ENG:		\$807,208	\$13,296,578							
CONTING:		\$804,187		i						
IND COSTS:		\$394,091		i						
BND FINANCING:										
PT CHG ORD		i I		i						
TOTAL PROJECT COST:		\$26,411,844		TOTALS	\$10,633	7,262	\$2,659,316	\$0	\$0	\$13,296,578

Pharr	Hidalgo		1803-01-092	FM 1925	С	McAllen	TxDOT		\$12,001	1,425
LIMITS FROM:	10th	Street					REVISION DATE:	5/1/2024		
LIMITS TO:	McCo	oll Rd					MPO PROJ NUMBER:	HC-290		
PROJECT DESCRIPTION:	Wide	en from 2 to 6 lan	e with raised mee	dian		PROJECT HISTORY:	FUNDING CAT(S):	2		
REMARKS P7:						.d 				
	TOTAL PROJ	ECT COST INF	ORMATION			AUTHORIZED FL	JNDING BY CATEGO	ORY/SHARE		
PRELIM ENG:			\$601,019	1		FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE	E:		\$4,190,706	COST OF APPROVED	l					
CONST COST:			\$12,001,425	PHASES:	CAT 2	\$9,601,140	\$2,400,285			\$12,001,425
CONST ENG:			\$728,582	\$12,001,425						
CONTING:			\$725,855	i I	I 					
IND COSTS:			\$355,705	, , ,	1 					
POT CHG ORD:										
BND FINANCING	a :			i I						
TOTAL PROJEC	CT COST:		\$18,603,292	•	TOTALS	\$9,601,140	\$2,400,285	\$0	\$0	\$12,001,425
P	erformance Measur	es			·					
PM 1: Safety			\checkmark							
PM 2: Paveme	ent Conditions									
PM 3: System	Performance		\checkmark							
				-						
Pharr	Hidalgo		0342-01-093	SH 107	С	Edinburg	TxDOT		\$25,423	3,719
LIMITS FROM:	Bus 2	281-W					REVISION DATE:	5/1/2024		
LIMITS TO:	I-690	C (US 281)					MPO PROJ NUMBER:	HC-337		
PROJECT DESCRIPTION:	Oper	ational Improven	nents and Rehabi	litation		PROJECT HISTORY:	FUNDING CAT(S):	1, 2		
REMARKS P7:						Moving to	FY 2027 - Re	move from	n ST	IP
	TOTAL PROJ	ECT COST INF	ORMATION			AUTHORIZED FL	JNDING BY CATEGO	ORY/SHARE		
PRELIM ENG:			\$1,250,075		 	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	E:		\$3,676,572	COST OF APPROVED PHASES:	CAT 2	\$19,556,707	\$4,889,177			\$24,445,884
CONST COST:			\$25,423,719		CAT 1	\$782,268	\$195,567			\$977,835
CONST ENG:			\$2,061,347	\$25,423,719						
CONTING:			\$1,065,841	İ	İ					
IND COSTS:			\$739,840	1 1 1	 					
POT CHG ORD:				1						
BND FINANCING	6:			']	ı [
TOTAL PROJEC	CT COST:		\$34,217,394	I	TOTALS	\$20,338,975	\$5,084,744	\$0	\$0	\$25,423,719
P	erformance Measur	es								
PM 1: Safety			\checkmark	1						
PM 2: Paveme	ent Conditions		\checkmark	1						
PM 3: System	Performance									

Pharr	Hidalgo		0528-01-118	SH 107 (Conway)	С	Palmhurst		TxDOT		\$23,56	4,409
LIMITS FROM:	SH 49	95					REVISION	DATE:	5/1/202	4	
LIMITS TO:	FM 1	.924 (Mile 3 N)					MPO PRO	J NUMBER:	HC-383		
PROJECT DESCRIPTION:	Wide	en from 4 to 6 Lar	nes w/Raised Med	ian		PROJECT HISTORY:	FUNDING	CAT(S):	2		
REMARKS P7:											
	TOTAL PROJ	ECT COST INF	ORMATION		ī	AUTHORIZEI	D FUNDING	BY CATEGO	ORY/SHARE		
PRELIM ENG:			\$1,917,027		1 1 1	FEDI	ERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	:		\$0	COST OF APPROVED PHASES:	1						
CONST COST:			\$23,564,409		CAT 2	\$18,851,	527 \$4,712	2,882			\$23,564,409
CONST ENG:			\$2,323,906	\$23,564,409	1 1 1						
CONTING:			\$2,315,210		1						
IND COSTS:			\$1,134,567		1						
POT CHG ORD:					1						
BND FINANCING	:										
TOTAL PROJECT	T COST:		\$31,255,119		TOTALS	\$18,851	.,527 \$4,71	2,882	\$0	\$0	\$23,564,409
Pe	erformance Measur	es									
PM 1: Safety			~								
PM 2: Pavemer	nt Conditions										
PM 3: System F	Performance		~								

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ		PROJECT SPON	SOR	YOE CO	ST
PHARR	HIDALGO	0921-02-395	CS	R	MISSION		MISSION		\$3,500,0	000
LIMITS FROM:	ON INSPIRA	TION RD/MILITARY PA	RKWAY LOOP, FR	OM IH-2			REVISION DATE:	5/	/1/2024	
LIMITS TO:	FM 1016						MPO PROJ NUMBER:	н	C-341r	
PROJECT DESCRIP		OM 2 TO 4 LANE DIVIDE	ח.				FUNDING CAT(S):	7		
PROJECT DESCRIP	NON. WIDENTIK		0		PROJECT HISTORY:					
REMARKS P7:	Utilities: \$8	00,000								
	TOTAL PROJECT COS	T INFORMATION		<u></u>	AU	THORIZED	FUNDING BY CATEG	ORY/SHARE		
PRELIM ENG:		\$1,714,582	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$3,500,000	APPROVED	CAT 7		\$2,800,000		\$700,000		\$3,500,000
CONST COST:		\$36,871,234	PHASES:							
CONST ENG:		\$2,078,493	\$3,500,000							
CONTING:		\$2,070,715								
IND COSTS:		\$1,014,752		ļ						
BND FINANCING:		i		i						
PT CHG ORD		1								
TOTAL PROJECT	COST:	\$47,249,776		TOTALS		\$2,800,000	\$0	\$700,000	\$0	\$3,500,000
Perfor	mance Measures									
PM 1: Safety		\checkmark								
PM 2: Pavemen	t Conditions									
PM 3: System P	erformance	\checkmark								
PHARR	HIDALGO	0921-02-442	CS	PE,R	Edinburg		HC 4		\$1,887,7	'84
LIMITS FROM:	On Trenton	Rd., from I-69C					REVISION DATE:	5/	/1/2024	
LIMITS TO:	FM 907						MPO PROJ NUMBER:	H	C-177a	
PROJECT	Widen and	Reconstruct Roadway	from 2 to 4 lanes	divided urban	.		FUNDING CAT(S):	7,	3LC	
DESCRIPTION:					PROJECT HISTORY:					
REMARKS										
P7:					<u> </u>					
	TOTAL PROJECT COS	:		1	AU	THORIZED	FUNDING BY CATEG	ORY/SHARE		
PRELIM ENG:		\$1,172,784	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$715,000	APPROVED PHASES:	CAT 7		\$572,000		\$143,000		\$715,000
CONST COST:		\$25,220,143	11010201	CAT 3 LC					\$1,172,784	\$1,172,784
CONST ENG:		\$1,421,701	\$1,887,784	!						
CONTING:		\$1,416,381								
IND COSTS:		\$694,097								
BND FINANCING:		i		i						
PT CHG ORD				1						
TOTAL PROJECT		\$30,640,106		TOTALS		\$572,000	\$0	\$143,000	\$1,172,784	\$1,887,784
Perfor	mance Measures									
PM 1: Safety		~								
PM 2: Pavemen	t Conditions									
PM 3: System P	erformance	~								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE CO	DST
PHARR	HIDALGO	0921-02-142	CS	С	Hidalgo County	TXDOT		\$237,84	,395
LIMITS FROM:	On IBTC, fro	om 365 Tollway at FM 4	93			REVISION DATE:	5/1/2024		
LIMITS TO:	IH-2					MPO PROJ NUMBER:	RMA-3		
PROJECT DESCRIPTION:	CONSTRUC (INTERIM)	T NON-TOLLED 4 LANE	DIVIDED (AT GRA	DE) HIGHWAY	PROJECT HISTORY:	FUNDING CAT(S):	12,11,4,7,2	!	
REMARKS P7:	2024 UTP A	uthorized Funding							
1	OTAL PROJECT COS	T INFORMATION			AUTHORIZ	ED FUNDING BY CATEGO	DRY/SHARE		
PRELIM ENG:		\$11,365,134	COST OF	1	FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$44,584,210	APPROVED	CAT 12	\$9,654,7	\$2,413,682			\$12,068,411
CONST COST:		\$237,845,395	PHASES:	CAT 12 TTC	\$124,400,0	00 \$31,100,000			\$155,500,000
CONST ENG:		\$15,145,781	\$237,845,395	CAT 11	\$16,000,0	\$4,000,000			\$20,000,000
CONTING:		\$12,466,198		CAT 4	\$8,221,5	86 \$2,055,396			\$10,276,982
IND COSTS:		\$6,726,304		CAT 7	\$16,000,0	\$4,000,000			\$20,000,000
BND FINANCING:				CAT 2	\$16,000,0	\$4,000,000			\$20,000,000
PT CHG ORD		İ		i					
TOTAL PROJECT C	OST:	\$328,133,022		TOTALS	\$190,276,3	15 \$47,569,078	\$0	\$0	\$237,845,393
Perform	ance Measures								
PM 1: Safety									
PM 2: Pavement (Conditions								
PM 3: System Per	formance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPC	NSOR	YOE CO	DST
PHARR	HIDALGO	0921-02-447	CS	C, CE	Weslaco	HC 1		\$25,704	,000
LIMITS FROM:	On Mile 6	6 W., from Mile 14 1/2				REVISION DATE:	5	/1/2024	
LIMITS TO:	Mile 11 N					MPO PROJ NUMBER:	F	IC-148bbb	
PROJECT DESCRIPTION:	Widen from 2 to 4 lanes				PROJECT HISTORY:	FUNDING CAT(S):	7	, 3LC	
REMARKS P7:	CE: \$2,210,000								
1	TOTAL PROJECT CO	ST INFORMATION		+	AUTHORI	ED FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$1,239,554	COST OF		FEDE	RAL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,797,654	APPROVED	CAT 7	\$18,089,	991 \$3,979,798	\$542,700		\$22,612,489
CONST COST:		\$25,704,000	PHASES:	CAT 3 LC				\$3,091,511	\$3,091,511
CONST ENG:		\$1,502,643	\$25,704,000						
CONTING:		\$1,497,020		1					
IND COSTS:		\$733,614		i					
BND FINANCING:									
PT CHG ORD				1					
TOTAL PROJECT C	OST:	\$33,474,485		TOTALS	\$18,089,	991 \$3,979,798	\$542,700	\$3,091,511	\$25,704,000
Perform	ance Measures								
PM 1: Safety		~							
PM 2: Pavement	Conditions								
PM 3: System Per	formance	\checkmark							

PHARR	HIDALGO	1	1803-01-094	FM 1925	с	McAllen		TXDOT		\$39,835	,770
LIMITS FROM:		ace Rd				-	REV	/ISION DATE:	5/1/	/2024	
LIMITS TO:	10th							O PROJ NUMBER:	HC-3		
PROJECT			ta Classe with set					NDING CAT(S):	2		
DESCRIPTION:	Wide	an from 2	to 6 lanes with rai	ised median		PROJECT HISTORY:					
REMARKS P7:											
	TOTAL PROJECT	COSTI	NFORMATION	i — —	1	AUTH	IORIZED FU	NDING BY CATEGO	ORY/SHARE		
PRELIM ENG:			\$2,474,499	COST OF	1		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$3,111,575	APPROVED							
CONST COST:			\$39,835,770	PHASES:	CAT 2	\$3	1,868,616	\$7,967,154			\$39,835,770
CONST ENG:			\$2,999,699	\$39,835,770							
CONTING:			\$2,988,474								
IND COSTS:			\$1,464,499								
BND FINANCING:											
PT CHG ORD			ļ		i						
TOTAL PROJECT	r cost:		\$52,874,516		TOTALS	\$3	1,868,616	\$7,967,154	\$0	\$0	\$39,835,770
Porfo	rmance Measures										
Fello			1								
PM 1: Safety			~								
	nt Conditions		~								
PM 1: Safety			✓ ✓								
PM 1: Safety PM 2: Pavemen											
PM 1: Safety PM 2: Pavemen				CS	с	PHARR		PHARR		\$6,899,	256
PM 1: Safety PM 2: Pavemen PM 3: System P	Performance HIDALGO	loore Rd. 1	~	CS	c	PHARR	REV	PHARR VISION DATE:	5/1/	\$6,899,	256
PM 1: Safety PM 2: Pavemen PM 3: System P PHARR	Performance HIDALGO		✓ 0921-02-436	CS	c	PHARR			5/1/ HC-3	/2024	256
PM 1: Safety PM 2: Pavemen PM 3: System P PHARR UMITS FROM:	Performance HIDALGO On M Cage	Blvd.	✓ 0921-02-436 from Jackson Rd.	CS ay with continuou:		PHARR	МР	/ISION DATE:		/2024 379	256
PM 1: Safety PM 2: Pavemen PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	HIDALGO On N Cage Wide	Blvd.	0921-02-436 from Jackson Rd. ne divided roadwa			PHARR PHOJECT HISTORY:	МР	/ISION DATE: O PROJ NUMBER:	HC-3	/2024 379	256
PM 1: Safety PM 2: Pavemen PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	HIDALGO On N Cage Wide	Blvd. en to a 2-la	0921-02-436 from Jackson Rd. ne divided roadwa			·	МР	/ISION DATE: O PROJ NUMBER:	HC-3	/2024 379	
PM 1: Safety PM 2: Pavemen PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	HIDALGO On N Cage Wide	Blvd. en to a 2-la	0921-02-436 from Jackson Rd. ne divided roadwa			·	МР	/ISION DATE: O PROJ NUMBER:	HC-3	/2024 379	256
PM 1: Safety PM 2: Pavemen PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	HIDALGO On N Cage Wide	Blvd. en to a 2-la and should	v 0921-02-436 irom Jackson Rd. ine divided roadw: ders	ay with continuou:		PROJECT HISTORY:	MP FUI	/ISION DATE: O PROJ NUMBER:	нс-3 3LC,	/2024 379	
PM 1: Safety PM 2: Pavemen PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	HIDALGO On M Cage Wide Iane	Blvd. en to a 2-la and should	v 0921-02-436 irom Jackson Rd. ine divided roadw: ders	ay with continuou:		PROJECT HISTORY:	MP FUI	/ISION DATE: O PROJ NUMBER: NDING CAT(S):	нс-3 3LC,	/2024 379	256
PM 1: Safety PM 2: Pavemen PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO On M Cage Wide lane : TOTAL PROJECT	Blvd. en to a 2-la and should	v og21-02-436 from Jackson Rd. ine divided roadwa ders	ay with continuou:		PROJECT HISTORY:	MP FUI FUI	VISION DATE: O PROJ NUMBER: NDING CAT(S):	HC-3 3LC, ORY/SHARE	/2024 379 .7	
PM 1: Safety PM 2: Pavemen PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG:	HIDALGO On M Cage Wide lane : TOTAL PROJECT	Blvd. en to a 2-la and should	v og21-02-436 from Jackson Rd. ne divided roadwa ders NFORMATION \$332,711	ay with continuou:	s center turning	PROJECT HISTORY:	MP FUI	VISION DATE: O PROJ NUMBER: NDING CAT(S): INDING BY CATEGO STATE	HC-3 3LC, DRY/SHARE LOCAL	/2024 379 .7	
PM 1: Safety PM 2: Pavemen PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE:	HIDALGO On M Cage Wide lane : TOTAL PROJECT	Blvd. en to a 2-la and should	V 0921-02-436 from Jackson Rd. ne divided roadwa ders NFORMATION \$332,711 \$605,000	ay with continuou:	s center turning	PROJECT HISTORY:	MP FUI	VISION DATE: O PROJ NUMBER: NDING CAT(S): INDING BY CATEGO STATE	HC-3 3LC, DRY/SHARE LOCAL	/2024 379 .7	
PM 1: Safety PM 2: Pavemen PM 3: System P PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO On M Cage Wide lane : TOTAL PROJECT	Blvd. en to a 2-la and should	0921-02-436 from Jackson Rd. ne divided roadwa ders NFORMATION \$332,711 \$605,000 \$6,899,256	ay with continuous	s center turning	PROJECT HISTORY:	MP FUI	VISION DATE: O PROJ NUMBER: NDING CAT(S): INDING BY CATEGO STATE	HC-3 3LC, DRY/SHARE LOCAL	/2024 379 .7	
PM 1: Safety PM 2: Pavemen PM 3: System P PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO On M Cage Wide lane : TOTAL PROJECT	Blvd. en to a 2-la and should	0921-02-436 from Jackson Rd. ine divided roadw. ders NFORMATION \$332,711 \$605,000 \$6,899,256 \$403,327	ay with continuous	s center turning	PROJECT HISTORY:	MP FUI	VISION DATE: O PROJ NUMBER: NDING CAT(S): INDING BY CATEGO STATE	HC-3 3LC, DRY/SHARE LOCAL	/2024 379 .7	
PM 1: Safety PM 2: Pavemen PM 3: System P PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO On M Cage Wide Iane	Blvd. en to a 2-la and should	0921-02-436 from Jackson Rd. ine divided roadwa ders NFORMATION \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818	ay with continuous	s center turning	PROJECT HISTORY:	MP FUI	VISION DATE: O PROJ NUMBER: NDING CAT(S): INDING BY CATEGO STATE	HC-3 3LC, DRY/SHARE LOCAL	/2024 379 .7	
PM 1: Safety PM 2: Pavemen PM 3: System P PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	HIDALGO On M Cage Wide lane	Blvd. en to a 2-la and should	0921-02-436 from Jackson Rd. ine divided roadwa ders NFORMATION \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818	ay with continuous	s center turning	PROJECT HISTORY:	MP FUI	VISION DATE: O PROJ NUMBER: NDING CAT(S): INDING BY CATEGO STATE	HC-3 3LC, DRY/SHARE LOCAL	/2024 379 .7	
PM 1: Safety PM 2: Pavemen PM 3: System P PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	HIDALGO On M Cage Wide lane	Blvd. en to a 2-la and should	0921-02-436 from Jackson Rd. ine divided roadwa ders NFORMATION \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818 \$196,911	ay with continuous	CAT 7 CAT 3 LC	PROJECT HISTORY:	MP FUI IORIZED FU FEDERAL	VISION DATE: O PROJ NUMBER: NDING CAT(S): INDING BY CATEGO STATE \$1,131,624	HC-3 3LC, DRY/SHARE LOCAL \$85,176	/2024 379 .7 LC \$815,256	TOTAL \$6,084,000 \$815,256
PM 1: Safety PM 2: Pavemen PM 3: System P PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	HIDALGO On M Cage Wide lane : TOTAL PROJECT	Blvd. en to a 2-la and should	0921-02-436 from Jackson Rd. ine divided roadwa ders NFORMATION \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818 \$196,911	ay with continuous	CAT 7 CAT 3 LC	PROJECT HISTORY:	MP FUI IORIZED FU FEDERAL	VISION DATE: O PROJ NUMBER: NDING CAT(S): INDING BY CATEGO STATE \$1,131,624	HC-3 3LC, DRY/SHARE LOCAL \$85,176	/2024 379 .7 LC \$815,256	TOTAL \$6,084,000 \$815,256
PM 1: Safety PM 2: Pavemen PM 3: System P PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	HIDALGO On M Cage Wide lane : TOTAL PROJECT	Blvd. en to a 2-la and should	0921-02-436 from Jackson Rd. ine divided roadwa ders NFORMATION \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818 \$196,911 \$8,839,023	ay with continuous	CAT 7 CAT 3 LC	PROJECT HISTORY:	MP FUI IORIZED FU FEDERAL	VISION DATE: O PROJ NUMBER: NDING CAT(S): INDING BY CATEGO STATE \$1,131,624	HC-3 3LC, DRY/SHARE LOCAL \$85,176	/2024 379 .7 LC \$815,256	TOTAL \$6,084,000 \$815,256

DISTRICT	COUNTY	CSJ	нwy	PHASE	CITY	PROJECT S	PONSOR	YOE	OST
PHARR	HIDALGO	0921-02-360	CS	R	WESLACO	HC	1	\$3,20),000
LIMITS FROM:	ON MILE 1	0 N., FROM MILE 6 (WES	TGATE)			REVISION DATE:		5/1/2024	
LIMITS TO:	FM 1015					MPO PROJ NUMBER	:	HC-264r	
PROJECT DESCRIPTI	ON: WIDEN FRO	OM 2 TO 4 LANES			<u></u>	FUNDING CAT(S):		7	
					PROJECT HISTORY:				
REMARKS P7:	Utilities: \$3	325,000							
	TOTAL PROJECT COS	ST INFORMATION		Τ	AUTHORI	ZED FUNDING BY CA	TEGORY/SHAR	E	
PRELIM ENG:		\$1,135,235	COST OF	l	FEDE	RAL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$3,200,000	APPROVED	CAT 7	\$2,560,	000	\$640,000		\$3,200,000
CONST COST:		\$24,412,666	PHASES:	ļ					
CONST ENG:		\$1,376,183	\$3,200,000	i I					
CONTING:		\$1,371,033							
IND COSTS:		\$671,874		1					
BND FINANCING:									
PT CHG ORD				1					
TOTAL PROJECT C	OST:	\$32,166,991		TOTALS	\$2,560	,000 \$0	\$640,000	\$0	\$3,200,000
Perform	ance Measures								
PM 1: Safety		\checkmark							
PM 2: Pavement	Conditions								
PM 3: System Per	formance	\checkmark							

PHARR	HIDALGO	0921-02-440	CS	С	Edinburg	Edinburg	g	\$6,080,	556
LIMITS FROM:	On Fr	eddy Gonzalez Dr., from US	BUS 281 (Closner	Blvd.)		REVISION DATE:		5/1/2024	
LIMITS TO:	I-69C	(US 281)				MPO PROJ NUMBER:		HC-120	
PROJECT DESCRIPTION:	WIDE	N AND RECONSTRUCT TO 4	LANES DIVIDED UF	RBAN	PROJECT HISTORY:	FUNDING CAT(S):		7, 3LC	
REMARKS P7:	CONS	T: \$5,524,955 (CAT 7)							
	TOTAL PROJECT	COST INFORMATION		T	AUTHORIZED	FUNDING BY CATE	GORY/SHAR	RE	
PRELIM ENG:		\$370,663	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	:	\$560,000	APPROVED	CAT 7	\$4,419,964		\$1,104,991		\$5,524,955
CONST COST:		\$6,080,656	PHASES:	CAT 3LC				\$555,701	\$555,701
CONST ENG:		\$428,109	\$6,080,656	1					
CONTING:		\$386,882							
IND COSTS:		\$200,000							
BND FINANCING:	:	1		Ì					
PT CHG ORD									
TOTAL PROJECT	T COST:	\$8,026,310		TOTALS	\$4,419,964	\$0	\$1,104,991	\$555,701	\$6,080,656
Perfo	rmance Measures								
PM 1: Safety		\checkmark							
PM 2: Pavemer	nt Conditions								
PM 3: System P	Performance								

PHARR	HIDALGO	0921-02-521	CS	с	Mission	Mission		\$15,826	.771
LIMITS FROM:	LL_	banos Rd., from I-2		.L	.⊥	REVISION DATE:		5/1/2024	·
LIMITS TO:	Military I					MPO PROJ NUMBER:		HCLEb-1	
PROJECT						FUNDING CAT(S):		3LC	
DESCRIPTION:	Construc	t 4-lane urban roadway			PROJECT HISTORY:				
REMARKS P7:	Pending	-C							
	TOTAL PROJECT CO	ST INFORMATION		Ţ <u>-</u>	AUTHORIZED	FUNDING BY CATE	GORY/SHAR	E	
PRELIM ENG:		\$763,233	COST OF	1	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE	E	\$1,255,000	APPROVED	1					
CONST COST:		\$15,826,771	PHASES:	CAT 3LC				\$15,826,771	\$15,826,771
CONST ENG:		\$925,225	\$15,826,771	i I					
CONTING:		\$921,763							
IND COSTS:		\$451,709		İ					
BND FINANCING	à:			1					
PT CHG ORD				1					
TOTAL PROJEC	CT COST:	\$20,143,701		TOTALS	\$0	\$0	\$0	\$15,826,771	\$15,826,771
Perfo	ormance Measures								
PM 1: Safety		~							
PM 2: Paveme	ent Conditions								
PM 3: System	Performance								
Pharr	Hidalgo	0865-01-108	SH 495	С	Palmview	TxDOT		\$16,688	,838
LIMITS FROM:	Veterans	Blvd, from IH-2				REVISION DATE:		5/1/2024	
LIMITS TO:	SH 364 (I	a Homa Rd)				MPO PROJ NUMBER:		HC-50	
PROJECT									
DESCRIPTION:	Construc	t 4 lane divided urban s	ection		PROJECT HISTORY:	FUNDING CAT(S):		2	
DESCRIPTION: REMARKS P7:	Construc	t 4 lane divided urban s	ection		PROJECT HISTORY:	FUNDING CAT(S):		2	
REMARKS	Construc		·····		/ 	FUNDING CAT(S):	GORY/SHAR		
REMARKS					/) FUNDING BY CATE	GORY/SHAR LOCAL		 TOTAL
REMARKS P7:	TOTAL PROJECT CO	DST INFORMATION	COST OF APPROVED		AUTHORIZEE) FUNDING BY CATE			TOTAL
REMARKS P7: PRELIM ENG:	TOTAL PROJECT CO	DST INFORMATION \$804,805	COST OF	CAT 2	AUTHORIZEE) FUNDING BY CATE			
REMARKS P7: PRELIM ENG: ROW PURCHASE	TOTAL PROJECT CO	DST INFORMATION \$804,805 \$2,526,860	COST OF APPROVED	CAT 2	AUTHORIZEC	D FUNDING BY CATE			
REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST:	TOTAL PROJECT CO	DST INFORMATION \$804,805 \$2,526,860 \$16,688,838	COST OF APPROVED PHASES:	CAT 2	AUTHORIZEC	D FUNDING BY CATE			
REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG:	TOTAL PROJECT CO	DST INFORMATION \$804,805 \$2,526,860 \$16,688,838 \$975,621	COST OF APPROVED PHASES:	CAT 2	AUTHORIZEC	D FUNDING BY CATE			
REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING:	TOTAL PROJECT CO	DST INFORMATION \$804,805 \$2,526,860 \$16,688,838 \$975,621 \$971,970	COST OF APPROVED PHASES:	CAT 2	AUTHORIZEC	D FUNDING BY CATE			
REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS:	TOTAL PROJECT CO	DST INFORMATION \$804,805 \$2,526,860 \$16,688,838 \$975,621 \$971,970	COST OF APPROVED PHASES:	CAT 2	AUTHORIZEC	D FUNDING BY CATE			
REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:	TOTAL PROJECT CO	DST INFORMATION \$804,805 \$2,526,860 \$16,688,838 \$975,621 \$971,970 \$476,313	COST OF APPROVED PHASES:	CAT 2	AUTHORIZEC	D FUNDING BY CATE STATE \$3,337,768		le LC	
REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING TOTAL PROJEC	TOTAL PROJECT CO	DST INFORMATION \$804,805 \$2,526,860 \$16,688,838 \$975,621 \$971,970 \$476,313 \$0	COST OF APPROVED PHASES:		AUTHORIZED FEDERAL \$13,351,070	D FUNDING BY CATE STATE \$3,337,768	LOCAL	le LC	\$16,688,838
REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING TOTAL PROJEC	TOTAL PROJECT CO	DST INFORMATION \$804,805 \$2,526,860 \$16,688,838 \$975,621 \$971,970 \$476,313 \$0	COST OF APPROVED PHASES:		AUTHORIZED FEDERAL \$13,351,070	D FUNDING BY CATE STATE \$3,337,768	LOCAL	le LC	\$16,688,838
REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING TOTAL PROJEC Perfe	TOTAL PROJECT CC	DST INFORMATION \$804,805 \$2,526,860 \$16,688,838 \$975,621 \$971,970 \$476,313 \$0 \$22,444,407	COST OF APPROVED PHASES:		AUTHORIZED FEDERAL \$13,351,070	D FUNDING BY CATE STATE \$3,337,768	LOCAL	le LC	\$16,688,838

PHARR	HIDALGO	I	0921-02-375	CS	c	PHARR		PHARR		\$15,657,	902
LIMITS FROM:			ST, FROM CAGE BL					REVISION DATE:		5/1/2024	
LIMITS TO:	······	ETERANS RE						MPO PROJ NUMBER:		HC-336	
PROJECT			ANE WITH CONTINU	UOUS LEFT TURN L	ANE AND	r		FUNDING CAT(S):		7,3LC	
DESCRIPTION:		HOULDERS				PROJECT HISTORY:					
REMARKS											
P7:											
	TOTAL PROJ	ЕСТ СОЅТ	INFORMATION		— 	AU	THORIZED	FUNDING BY CATE	GORY/SHAR	E	
PRELIM ENG:			\$755,089	COST OF	1 1 1		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:		\$350,000	APPROVED	CAT 7		\$5,332,218	\$1,199,749	\$133,305		\$6,665,272
CONST COST:			\$15,657,902	PHASES:	CAT 3 LC					\$8,992,630	\$8,992,630
CONST ENG:			\$915,353	\$15,657,902	1						
CONTING:			\$911,928		i						
IND COSTS:			\$446,890		1						
POT CHG ORD:					1						
BND FINANCING	:		\$0		İ						
TOTAL PROJEC	T COST:		\$19,037,162		TOTALS		\$5,332,218	\$1,199,749	\$133,305	\$8,992,630	\$15,657,902
Perfo	ormance Measur	es									
PM 1: Safety			\checkmark								
PM 2: Paveme	nt Conditions										
PM 3: System I	Performance		~								

Pharr	Hidalgo	2094-01-063	FM 2220 (Ware Rd)	с	Mcallen	TxDOT		\$36,449	,639
LIMITS FROM:	FM 1	925 (Monte Cristo)		+	+	REVISION DATE:	5/2	/2024	
LIMITS TO:	SH 10)7				MPO PROJ NUMBER:	нс	-20	
PROJECT DESCRIPTION:	Wide	n from 2 to 6 Lanes With M	edian		IPROJECT HISTORY:	FUNDING CAT(S):	2		
REMARKS P7:					 				
	TOTAL PROJECT	COST INFORMATION	l .	I I	AUTHORIZ	ED FUNDING BY CATEG	ORY/SHARE		
PRELIM ENG:		\$1,898,374	COST OF		FEDEF	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$6,608,600	APPROVED	1					
CONST COST:		\$36,449,639	PHASES:	CAT 2	\$31,509,4	54 \$4,940,185			\$36,449,639
CONST ENG:		\$2,301,294	\$36,449,639	ļ					
CONTING:		\$2,292,682		, 1 1					
IND COSTS:		\$1,123,527		 					
POT CHG ORD:		Ĭ		İ					
BND FINANCING	:								
TOTAL PROJEC	T COST:	\$50,674,116		TOTALS	\$31,509,4	\$4,940,185	\$0	\$0	\$36,449,639
Perfo	ormance Measures								
PM 1: Safety		~							
PM 2: Paveme	nt Conditions								
PM 3: System I	Performance	\checkmark							

PHARR	HIDALGO	0921-02-394	CS	С	DONNA	DONNA		\$65,410	104
LIMITS FROM:	@ DONNA	NT'L BRIDGE				REVISION DATE:		5/1/2024	
LIMITS TO:						MPO PROJ NUMBER:		HC-361	
PROJECT DESCRIPTION:		FION OF ROADWAY & ND LOADED / EMPTY			PROJECT HISTORY:	FUNDING CAT(S):		3LC, 11 B	
REMARKS P7:									
	TOTAL PROJECT COS	T INFORMATION		— — !	AUTHORIZED	FUNDING BY CATE	GORY/SHAR	E	
PRELIM ENG:		\$3,035,047	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$0	APPROVED	CAT 3 - LOCAL				\$56,510,104	\$56,510,104
CONST COST:		\$65,410,104	PHASES:	Rider 11 B	\$7,120,000	\$1,780,000			\$8,900,000
CONST ENG:		\$2,725,348	\$65,410,104	1					
CONTING:		\$1,374,823		1					
IND COSTS:		\$1,796,252							
BND FINANCING	i:	ļ		1					
PT CHG ORD				i L					
TOTAL PROJEC	T COST:	\$74,341,574		TOTALS	\$7,120,000	\$1,780,000	\$0	\$56,510,104	\$65,410,104
Perfo	ormance Measures								
PM 1: Safety									
PM 2: Pavemer	nt Conditions								
PM 3: System F	Performance								
PHARR	HIDALGO	0921-02-362		C,E,R	McAllen	PCT 4		\$8,351,	954
LIMITS FROM:	On Russell	Rd., from FM 2220 (W	'are Rd)			REVISION DATE:		5/1/2024	
		,	,						
LIMITS TO:	Rooth Rd.		,			MPO PROJ NUMBER:		HC-RU1	
LIMITS TO: PROJECT						MPO PROJ NUMBER: FUNDING CAT(S):		HC-RU1 3LC	
		t - Wdening from 2 to		way	PROJECT HISTORY:				
PROJECT	Realignmer			way	PROJECT HISTORY:				
PROJECT DESCRIPTION: REMARKS	Realignmer	t - Wdening from 2 to	0 4 lane urban road	way	 ▲			3LC	
PROJECT DESCRIPTION: REMARKS	Realignmer CONST: \$4,	t - Wdening from 2 to	o 4 lane urban road	way	 ▲	FUNDING CAT(S):		3LC	
PROJECT DESCRIPTION: REMARKS P7:	Realignmer CONST: \$4, TOTAL PROJECT COS	t - Wdening from 2 to 950,000 (CAT 7) T INFORMATION	0 4 lane urban road	wəy	AUTHORIZEC	FUNDING CAT(S):	GORY/SHAR	зіс 	
PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG:	Realignmer CONST: \$4, TOTAL PROJECT COS	t - Wdening from 2 to 950,000 (CAT 7) T INFORMATION \$364,575	0 4 lane urban road		AUTHORIZEC	FUNDING CAT(S):	GORY/SHAR	зіс Е	
PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE	Realignmer CONST: \$4, TOTAL PROJECT COS	t - Wdening from 2 to 950,000 (CAT 7) T INFORMATION \$364,575 \$350,000	0 4 lane urban road		AUTHORIZEC	FUNDING CAT(S):	GORY/SHAR	зіс Е	
PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST:	Realignmer CONST: \$4, TOTAL PROJECT COS	t - Wdening from 2 to 950,000 (CAT 7) T INFORMATION \$364,575 \$350,000 \$7,560,000	COST OF APPROVED PHASES:	CAT 3 - LOCAL	AUTHORIZED	FUNDING CAT(S):	GORY/SHAR LOCAL	зіс Е	\$3,401,954
PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG:	Realignmer CONST: \$4, TOTAL PROJECT COS	t - Wdening from 2 to 950,000 (CAT 7) T INFORMATION \$364,575 \$350,000 \$7,560,000 \$441,954	COST OF APPROVED PHASES:	CAT 3 - LOCAL	AUTHORIZED	FUNDING CAT(S):	GORY/SHAR LOCAL	зіс Е	\$3,401,954
PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING:	Realignmer CONST: \$4, TOTAL PROJECT COS	t - Wdening from 2 to 250,000 (CAT 7) T INFORMATION \$364,575 \$350,000 \$7,560,000 \$441,954 \$440,300	COST OF APPROVED PHASES:	CAT 3 - LOCAL	AUTHORIZED	FUNDING CAT(S):	GORY/SHAR LOCAL	зіс Е	\$3,401,954
PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS:	Realignmer CONST: \$4, TOTAL PROJECT COS	t - Wdening from 2 to 950,000 (CAT 7) T INFORMATION \$364,575 \$350,000 \$7,560,000 \$441,954 \$440,300 \$215,769	COST OF APPROVED PHASES:	CAT 3 - LOCAL	AUTHORIZED	FUNDING CAT(S):	GORY/SHAR LOCAL	зіс Е	\$3,401,954
PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONST ENG: IND COSTS: BND FINANCING	Realignmer CONST: \$4, TOTAL PROJECT COS	t - Wdening from 2 to 950,000 (CAT 7) T INFORMATION \$364,575 \$350,000 \$7,560,000 \$441,954 \$440,300 \$215,769	COST OF APPROVED PHASES:	CAT 3 - LOCAL	AUTHORIZED	FUNDING CAT(S):	GORY/SHAR LOCAL	зіс Е	\$3,401,954
PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING PT CHG ORD TOTAL PROJECT	Realignmer CONST: \$4, TOTAL PROJECT COS	t - Wdening from 2 to 350,000 (CAT 7) T INFORMATION \$364,575 \$350,000 \$7,560,000 \$7,560,000 \$441,954 \$440,300 \$215,769 \$0	COST OF APPROVED PHASES:	CAT 3 - LOCAL CAT 7	AUTHORIZEE FEDERAL \$3,960,000	FUNDING CAT(S):	GORY/SHAR LOCAL \$990,000	3LC E £ \$3,401,954	\$3,401,954 \$4,950,000
PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING PT CHG ORD TOTAL PROJECT	Realignmer CONST: \$4, TOTAL PROJECT COS :: ::	t - Wdening from 2 to 350,000 (CAT 7) T INFORMATION \$364,575 \$350,000 \$7,560,000 \$7,560,000 \$441,954 \$440,300 \$215,769 \$0	COST OF APPROVED PHASES:	CAT 3 - LOCAL CAT 7	AUTHORIZEE FEDERAL \$3,960,000	FUNDING CAT(S):	GORY/SHAR LOCAL \$990,000	3LC E £ \$3,401,954	\$3,401,954 \$4,950,000
PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE CONST ENG: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING PT CHG ORD TOTAL PROJECC Perfo	Realignmer CONST: \$4, TOTAL PROJECT COS	t - Wdening from 2 to 350,000 (CAT 7) T INFORMATION \$364,575 \$350,000 \$7,560,000 \$7,560,000 \$441,954 \$440,300 \$215,769 \$0	COST OF APPROVED PHASES:	CAT 3 - LOCAL CAT 7	AUTHORIZEE FEDERAL \$3,960,000	FUNDING CAT(S):	GORY/SHAR LOCAL \$990,000	3LC E £ \$3,401,954	\$3,401,954 \$4,950,000
PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING PT CHG ORD TOTAL PROJECT Perfo PM 1: Safety	Realignmer CONST: \$4, TOTAL PROJECT COS :: :: :: :: T COST: prmance Measures nt Conditions	t - Wdening from 2 to 350,000 (CAT 7) T INFORMATION \$364,575 \$350,000 \$7,560,000 \$7,560,000 \$441,954 \$440,300 \$215,769 \$0	COST OF APPROVED PHASES:	CAT 3 - LOCAL CAT 7	AUTHORIZEE FEDERAL \$3,960,000	FUNDING CAT(S):	GORY/SHAR LOCAL \$990,000	3LC E £ \$3,401,954	\$3,401,954 \$4,950,000

PHARR	HIDALGO		0921-02-328	CS	C,CE	VARIOUS		Mission		\$16,014	,424
LIMITS FROM:	ON	TAYLOR RE	0 @MILE 2 N.				R	REVISION DATE:		/1/2024	
LIMITS TO:	BUS	INESS 83					N	MPO PROJ NUMBER:	H	IC-257	
PROJECT DESCRIPTION:	WID	EN FROM	2 TO 4 LANES DIVID	DED URBAN		PROJECT HISTORY:	F	UNDING CAT(S):	7	, 3LC	
REMARKS P7:	CON	IST: \$7,600	0,000 - CE: \$887,802	2 (CAT 7)							
	TOTAL PROJEC	т созт і	INFORMATION		T	AUTHOR	IZED F	UNDING BY CATEG	ORY/SHARE		
PRELIM ENG:			\$729,629	COST OF	1	FEI	DERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	:		\$2,011,852	APPROVED	CAT 7	\$10,79),242	\$2,562,682	\$134,878		\$13,487,802
CONST COST:			\$15,129,936	PHASES:	CAT 3 LC					\$2,526,622	\$2,526,622
CONST ENG:			\$884,488	\$16,014,424							
CONTING:			\$881,179		1						
IND COSTS:			\$431,821		i						
POT CHG ORD:											
BND FINANCING:	:										
TOTAL PROJECT	T COST:		\$20,068,905		TOTALS	\$10,79	0,242	\$2,562,682	\$134,878	\$2,526,622	\$16,014,424
Perfo	rmance Measures										
PM 1: Safety											
PM 2: Pavemer	nt Conditions										
PM 3: System P	Performance										

Pharr	Hidalgo		0921-02-376	CS	C,R,E	Pharr	Pharr		\$19,80	3,324
LIMITS FROM:	On Hi	-Line Wes	it, From Jackson R	d			REVISION DATE:		5/1/2024	
LIMITS TO:	Cage	Blvd					MPO PROJ NUMBER:		HC-339	
PROJECT DESCRIPTION:	Wide	n to 2 lan	e with continuous	i left turn lane		PROJECT HISTORY:	FUNDING CAT(S):		7, 3LC	
REMARKS P7:	E=Coi	nstruction	Engineering							
	TOTAL PROJECT	COSTI	NFORMATION		 !	AUTHORIZEI	FUNDING BY CATE	GORY/SHAP	E	
PRELIM ENG:			\$780,834	COST OF		FEDERAL	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:		\$2,665,000	APPROVED	Cat 7	\$4,905,488	\$1,103,735	\$122,637		\$6,131,860
CONST COST:			\$16,191,762	PHASES:	CAT 3 LC				\$13,671,464	\$13,671,464
CONST ENG:			\$946,562	\$19,803,324						
CONTING:			\$943,020		1					
IND COSTS:			\$462,126		1					
POT CHG ORD:					1					
BND FINANCING	:				 					
TOTAL PROJEC	T COST:		\$21,989,304		TOTALS	\$4,905,488	\$1,103,735	\$122,637	\$13,671,464	\$19,803,324
Perfo	ormance Measures									
PM 1: Safety										
PM 2: Pavemer	nt Conditions									
PM 3: System F	Performance									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE CO	ST
PHARR	HIDALGO	0255-06-069	US 281	С		TXDOT		\$65,880,	000
LIMITS FROM:	3.9 Mi. N. o	f SH 186				REVISION DATE:	5/1/20	24	
LIMITS TO:	SH 186					MPO PROJ NUMBER:	HC-281		
PROJECT DESCRIP	TION: Contruct 4 L	anes with overpasses	and two-2 lane fro	ontage roads	PROJECT HISTORY:	FUNDING CAT(S):	12		
REMARKS P7:					Moving	to FY 2030 - Re	emove fror	n STIP	
	TOTAL PROJECT COS	T INFORMATION		<u></u>	AUTHORIZE	D FUNDING BY CATEG	ORY/SHARE		
PRELIM ENG:		\$3,411,564	COST OF	i	FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,662,875	APPROVED	1					
CONST COST:		\$65,880,000	PHASES:	CAT 12	\$52,704,00	0 \$13,176,000			\$65,880,000
CONST ENG:		\$3,752,721	\$65,880,000	i					
CONTING:		\$6,277,604		1					
IND COSTS:		\$2,019,089		i					
BND FINANCING:				1					
PT CHG ORD		1		1					
TOTAL PROJECT	COST:	\$83,003,853		TOTALS	\$52,704,0	00 \$13,176,000	\$0	\$0	\$65,880,000
Perfor	mance Measures								
PM 1: Safety		\checkmark							
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance	\checkmark							

PHARR	HIDALGO		0921-02-538	CS	PE, CE, R, C	Weslaco		HC 1		\$13,967	,937
LIMITS FROM:	C)n Nolana Lo	op, from Mile 6 W					REVISION DATE:	!	5/1/2024	
LIMITS TO:	F	M 88						MPO PROJ NUMBER:	1	NL-688	
								FUNDING CAT(S):		3LC	
PROJECT DESCRIPT	HON: P	roposed 4 la	ne alvided			PROJECT HISTORY:					
REMARKS P7:	Ν	Iolana Loop (Section 4A)				Ad	lding Project t	o FY 20	26	
	TOTAL PROJ	ест соѕт	INFORMATION			AUT	HORIZED	FUNDING BY CATEGO	ORY/SHARI	E	
PRELIM ENG:			\$3,118,437	COST OF	<u> </u>		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$1,697,500	APPROVED	CAT 3 LC					\$13,967,937	\$13,967,937
CONST COST:			\$8,236,800	PHASES:	1						
CONST ENG:			\$915,200	\$13,967,937							
CONTING:			\$0		1						
IND COSTS:			\$0								
BND FINANCING:			ו 		1						
PT CHG ORD			1 		i 						
TOTAL PROJECT	COST:		\$13,967,937		TOTALS		\$0	\$0	\$0	\$13,967,937	\$13,967,937
Perfor	mance Measur	es									
PM 1: Safety											
PM 2: Pavement	t Conditions										
PM 3: System Pe	erformance										

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ		PROJECT SPONS	OR	YOE CO	DST
PHARR	HIDALGO	0921-02-537	CS	PE, CE, R, C	Weslaco		HC 1		\$14,412	,781
LIMITS FROM:	On Nolana I	Loop, from Victoria Rd				REVISIO	N DATE:	5/	1/2024	
LIMITS TO:	Mile 6 W					MPO PR	OJ NUMBER:	NI	_V-6	
PROJECT DESCRIPT	ON: Draward 4	lane divided				FUNDIN	G CAT(S):	3	LC	
PROJECT DESCRIPT	ON: Proposed 4	lane divided			PROJECT HISTORY:					
REMARKS P7:	Nolana Loo	p (Section 4B)				Adding	Project t	o FY 202	26	
	TOTAL PROJECT COS	T INFORMATION		T	AUTHO	RIZED FUND	NG BY CATEG	ORY/SHARE		
PRELIM ENG:		\$3,430,281	COST OF	ļ	FI	EDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$972,500	APPROVED	CAT 3 LC					\$14,412,781	\$14,412,781
CONST COST:		\$9,009,000	PHASES:	1						
CONST ENG:		\$1,001,000	\$14,412,781	i I						
CONTING:		\$0								
IND COSTS:		\$0		İ						
BND FINANCING:		1								
PT CHG ORD		 								
TOTAL PROJECT (OST:	\$14,412,781		TOTALS		\$0	\$0	\$0	\$14,412,781	\$14,412,781
Perform	nance Measures									
PM 1: Safety										
PM 2: Pavement	Conditions									
PM 3: System Pe	formance									

Adoption Date: 3/27/2024

Hidalgo County Area - RGVMPO FY 2023 - 2026 Transportation Improvement Program

Funding by Category

		FY 2	023	FY 2	.024	FY 2	025	FY 2	.026	Total FY 2	2023 - 2026
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$2,516,356	\$2,516,356	\$0	\$0	\$0	\$0	\$0	\$0	\$2,516,356	\$2,516,356
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$16,149,113	\$16,149,113	\$33,626,114	\$33,626,114	\$83,624,157	\$83,624,157	\$112,974,247	\$112,974,247	\$246,373,631	\$246,373,631
3	Non-Traditionally Funded Transportation Project	\$11,375,134	\$11,375,134	\$124,689,143	\$124,689,143	\$16,771,942	\$16,771,942	\$134,945,515	\$134,945,515	\$287,781,734	\$287,781,734
4	Urban and Regional Connectivity			\$3,416,374	\$3,416,374	\$144,823,810	\$144,823,810	\$10,276,982	\$10,276,982	\$158,517,166	\$158,517,166
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$3,699,360	\$3,699,360	\$80,172,783	\$80,172,783	\$18,630,840	\$18,630,840	\$92,871,378	\$92,871,378	\$195,374,361	\$195,374,361
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation			\$2,701,032	\$2,701,032	\$500,736	\$500,736	\$0	\$0	\$3,201,768	\$3,201,768
10 CBI	Corridor Border										
10 CRP	Carbon Reduction			\$11,439,844	\$11,439,844	\$945,000	\$945,000			\$12,384,844	\$12,384,844
11	District Discretionary			\$765,189	\$765,189	\$0	\$0	\$20,000,000	\$20,000,000	\$20,765,189	\$20,765,189
Rider 11	Energy Sector			\$23,415,582	\$23,415,582			\$8,900,000	\$8,900,000	\$32,315,582	\$32,315,582
12	Strategic Priority			\$400,000	\$400,000	\$1,253,569	\$1,253,569	\$167,568,411	\$167,568,411	\$169,221,980	\$169,221,980
SW PE	Statewide Budget PE										
	Total	\$33,739,963	\$33,739,963	\$280,626,061	\$280,626,061	\$266,550,054	\$266,550,054	\$547,536,533	\$547,536,533	\$1,128,452,611	\$1,128,452,611

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$2,959,488	\$127,178,166	\$199,822,490	\$332,422,558	\$662,382,702
State	\$18,665,469	\$21,657,546	\$49,283,254	\$75,571,773	\$165,178,042
Local Match	\$739,872	\$7,101,206	\$672,368	\$4,596,687	\$13,110,133
CAT 3 - Local Contributions (LC)	\$11,375,134	\$124,689,143	\$16,771,942	\$134,945,515	\$287,781,734
Total	\$33,739,963	\$280,626,061	\$266,550,054	\$547,536,533	\$1,128,452,611

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE CO	ST
PHARR	STARR	0038-06-047	US 83	с	Roma	ТХДОТ		\$39,392,	577
	.31 Mi. S. of I		05 83		Koina	REVISION DATE:	5/1/2024		
LIMITS TO:		Loma Blanca Rd.				MPO PROJ NUMBER:	ST-02	ł	
		1 2 LANE RURAL TO 4				•		C 11C	
PROJECT DESCRIPTION:	WIDEN FROM	12 LAINE KUKAL TO 41	LAINE DIVIDED			FUNDING CAT(S):	4, 2, 11E	5, 115	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					1				
P7:									
ΤΟΤΑ	L PROJECT C	OST INFORMATIO	ON O		AUTHORIZE	D FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$2,038,292	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,843,821	APPROVED	CAT 4	\$10,480,992	\$2,620,248			\$13,101,240
CONST COST:		\$39,392,577	PHASES:	CAT 11 ES	\$5,503,783	\$1,375,946			\$6,879,729
CONST ENG:		\$2,470,909	\$39,392,577	CAT 2	\$13,875,674	\$3,468,919			\$17,344,593
CONTING:		\$2,461,662		CAT 11 S	\$1,653,612	\$413,403			\$2,067,015
IND COSTS:		\$1,206,336							
POT CHG ORD:		l		1					
BND FINANCING:		1		1					
		Å 40 440 507							
TOTAL PROJECT (COST:	\$49,413,597		TOTALS	\$31,514,061	\$7,878,516	\$0	\$0	\$39,392,577
Performanc	e Measures								
PM 1: Safety									
PM 2: Pavement	Conditions								
PM 3: System Pe	rformance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	ST
PHARR	STARR	3632-01-001	SL 195	C	Rio Grande City	TXDOT		\$49,838,	004
LIMITS FROM:	New Locatio	on, FM 3167		*		REVISION DATE:	5/1/202	4	
LIMITS TO:	FM 755					MPO PROJ NUMBER:	ST-03		
PROJECT DESCRIPTION:		io Grande City/Roma R	elief Route		PROJECT HISTORY:	FUNDING CAT(S):	2, 12		
REMARKS P7:					·····{ 				
тот	AL PROJECT O	COST INFORMATI	ON		AUTHORIZE	D FUNDING BY CA	TEGORY/SHARE		
PRELIM ENG:		\$2,481,511	COST OF	I I	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$3,177,626	APPROVED	CAT 2	\$21,951,650	\$5,487,913			\$27,439,563
CONST COST:		\$49,838,004	PHASES:	CAT 12	\$17,918,753	\$4,479,688			\$22,398,441
CONST ENG:		\$3,306,993	\$49,838,004	1					
CONTING:		\$2,721,922		1					
IND COSTS:		\$1,468,649							
POT CHG ORD:		I		1					
BND FINANCING:		1 		 					
TOTAL PROJECT	COST:	\$62,994,705		TOTALS	\$39,870,403	\$9,967,601	\$0	\$0	\$49,838,004
Performan	ce Measures								
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	ST
PHARR	STARR	3632-01-002	SL 195	С	Roma	TXDOT		\$50,112,0	00
LIMITS FROM:	New Location,	FM 649				REVISION DATE:	5/1/2024		
LIMITS TO:	FM 3167					MPO PROJ NUMBER:	ST-04		
PROJECT DESCRIPTION:	Construct Rio (Grande City/Roma Re	elief Route		PROJECT HISTORY:	FUNDING CAT(S):	4		
					PROJECT HISTORY:				
REMARKS P7:									
	AL PROJECT CO	ST INFORMATIO	 DN		AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$2,419,110	COST OF	i	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$3,467,851	APPROVED	CAT 4	\$40,089,600	\$10,022,400			\$50,112,000
CONST COST:		\$50,112,000	PHASES:	I					
CONST ENG:		\$1,920,477	\$50,112,000	1					
CONTING:		\$2,969,600		1					
IND COSTS:		\$1,431,718		1					
POT CHG ORD:				ļ					
BND FINANCING:				i					
TOTAL PROJECT	COST:	\$62,320,756		TOTALS	\$40,089,600	\$10,022,400	\$0	\$0	\$50,112,000
Performance	ce Measures								
PM 1: Safety									
PM 2: Pavement	Conditions								
PM 3: System Pe	erformance								

PHARR	STARR	0921-26-113	CS	C	Rio Grande City	Rio Grande	City	\$4,320,0	00
LIMITS FROM:	On Interna	ational Dr., from Intersec	tion of US 83/F	A 755, South		REVISION DATE:	5/1	/2024	
LIMITS TO:	Starr-Cam	argo Bridge POE @ Bridg	e Road			MPO PROJ NUMBER:	ST-0	01	
PROJECT	Construct	4-lane rural roadway wit	h a shared-use i	ath		FUNDING CAT(S):	3LC	, 11B	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:						Revised D	escriptio	n	
тот	AL PROJECT	COST INFORMATIO	ON	· ·	AUTHORIZE	D FUNDING BY CA	TEGORY/SHA	RE	
PRELIM ENG:		\$207,133	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		1	APPROVED	CAT 3-LOCAL				\$320,000	\$320,000
CONST COST:		\$4,320,000	PHASES:	Rider 11B	\$3,200,000	\$800,000			\$4,000,000
CONST ENG:		\$276,036	\$4,320,000						
CONTING:		\$227,200		Ì					
IND COSTS:		\$122,589							
POT CHG ORD:		i		İ					
BND FINANCING:									
TOTAL PROJECT	COST:	\$5,152,958		TOTALS	\$3,200,000	\$800,000	\$0	\$320,000	\$4,320,000
Performan	ce Measures								
PM 1: Safety									
PM 2: Pavement	t Conditions								
PM 3: System Pe	erformance								

Starr County Area - RGVMPO

FY 2023 - 2026 Transportation Improvement Program

Adoption Date: 3/27/2024

0	by category	FY 2	022	FY 2	024	FY 20	1 25	EV 2	026		2023 - 2026
		F1 2	.025	F1 2	024	F1 2	JZ5	FT Z	.020		2025 - 2020
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$0	\$0					\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects			\$17,344,593	\$17,344,593	\$27,439,563	\$27,439,563			\$44,784,156	\$44,784,156
3	Non-Traditionally Funded Transportation Project							\$320,000	\$320,000	\$320,000	\$320,000
4	Urban and Regional Connectivity			\$13,101,240	\$13,101,240			\$50,112,000	\$50,112,000	\$63,213,240	\$63,213,240
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation										
10 CBI	Corridor Border										
10 CRP	Carbon Reduction										
11	District Discretionary			\$8,946,744	\$8,946,744					\$8,946,744	\$8,946,744
Rider 11	Energy Sector							\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
12	Strategic Priority					\$22,398,441	\$22,398,441			\$22,398,441	\$22,398,441
	Total			\$39,392,577	\$39,392,577	\$49,838,004	\$49,838,004	\$54,432,000	\$54,432,000	\$143,662,581	\$143,662,581

Funding Participation Source

Funding by Category

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal		\$31,514,061	\$39,870,403	\$43,289,600	\$114,674,065
State		\$7,878,516	\$9,967,601	\$10,822,400	\$28,668,516
Local Match					
CAT 3 - Local Contributions (LC)		\$0		\$320,000	\$320,000
Total		\$39,392,577	\$49,838,004	\$54,432,000	\$143,662,581

Annotations

1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.

2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.

3. You can add / delete funding source rows as needed.

4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

RGVMPO NEVI Projects FY 2023-2026 Transportation Improvement Program Pharr District FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPOR	NSOR	YOE COS	т
PHARR	HIDALGO	5000-00-193	IH-69C	С	Edinburg	Love's Travel S	tops	\$1,613,26	2
LIMITS FROM: LIMITS TO:	8420 N Express	sway 281 Edinburg, ⁻	тх	±		EVISION DATE: IPO PROJ NUMBER:	2/1/2024	ļ	
PROJECT DESCRIPTION:	Install 6 Direct Fuel Corridors	. ,			PROJECT HISTORY:	JNDING CAT(S):	10 NEVI		
REMARKS P7:					' 	Adding to FY 2	023-2026 STIP		
тот	AL PROJECT CO	ST INFORMATI	ON		AUTHORIZED	FUNDING BY CA	TEGORY/SHARE		
PRELIM ENG:		:	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE: CONST COST:		\$1,613,262	APPROVED PHASES:	CAT 10 NEVI	\$996,000	\$617,262			\$1,613,262
CONST ENG:		ł	\$1,613,262						
CONTING: IND COSTS: POT CHG ORD:									
BND FINANCING:		i							
TOTAL PROJECT	COST:	\$1,613,262		TOTALS	\$996,000	\$617,262	\$0	\$0	\$1,613,262
Performan	ce Measures								
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance								

PHARR	HIDALGO		5000-00-198	IH-2	С	McAllen	Tesla Inc.		\$5	42,983	
LIMITS FROM:	800 Conve	ntion	Center Blvd, Mcal	len, TX			REVISION DATE:	:	2/1/2024		
LIMITS TO:							MPO PROJ NUMBER:				
PROJECT	Install 5 Di	rect C	urrent Fast Charg	e ports along the B	Electric Alternative		FUNDING CAT(S):		10 NEVI		
DESCRIPTION:	Fuel Corri	dors (I	H 2)			PROJECT HISTORY:					
REMARKS P7:							Adding to FY 2	2023-2026 STIF	•		
тот	AL PROJECT	cos	T INFORMATI	ION		AUTHORIZEI	D FUNDING BY CA	TEGORY/S	HARE		
PRELIM ENG:			1	COST OF		FEDERAL	STATE	LOCAL		LC	TOTAL
ROW PURCHASE:			1	APPROVED							
CONST COST:			\$542,983	PHASES:	CAT 10 NEVI	\$434,387	\$108,596				\$542,983
CONST ENG:			1	\$542,983							
CONTING:			Ĭ								
IND COSTS:			1								
POT CHG ORD:											
BND FINANCING:			1								
TOTAL PROJECT	COST:		\$542,983		TOTALS	\$434,387	\$108,596	\$0		\$0	\$542,983
Performar	nce Measures										
PM 1: Safety											
PM 2: Pavemer	t Conditions										
PM 3: System P	erformance										

RGVMPO NEVI Projects FY 2023-2026 Transportation Improvement Program Pharr District FY 2024

PHARR	CAMERON	5000-00-204	I-69E	с	San Benito	Francis Energy	TX, LLC.	\$2,154,3	32
LIMITS FROM: LIMITS TO:	877 S. Sam Ho	ouston Blvd, San Beni	to, TX			REVISION DATE: MPO PROJ NUMBER	2/1/2	2024	
PROJECT DESCRIPTION:	Install 8 Direc Fuel Corridors	t Current Fast Charge 5 (IH 69E)	ports along the	Electric Alternativ	e PROJECT HISTORY:	FUNDING CAT(S):	10 N	EVI	
REMARKS P7:						Adding to FY	2023-2026 STIP		
ΤΟΤΑ	PROJECT CO	OST INFORMATI	ON	1	AUTHORIZ	ED FUNDING BY C	ATEGORY/SHAP	RE	
PRELIM ENG:		:	COST OF	1	FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE: CONST COST:		\$2,154,332	APPROVED PHASES:	CAT 10 NEVI	\$1,723,46	55 \$430,867			\$2,154,332
CONST ENG: CONTING:			\$2,154,332						
IND COSTS:									
POT CHG ORD:				1					
BND FINANCING:		ľ							
TOTAL PROJECT C	OST:	\$2,154,332		TOTALS	\$1,723,4	65 \$430,867	\$0	\$0	\$2,154,332
Performance	Measures								
PM 1: Safety									
PM 2: Pavement (Conditions								
PM 3: System Per	formance								

RGVMPO NEVI Projects FY 2023 - 2026 Transportation Improvement Program

Funding by Category Adopted: 3/27/2024											
		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non- TMA) Corridor Projects										
3	Non-Traditionally Funded Transportation Project										
4	Urban and Regional Connectivity										
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	NEVI			\$4,310,577	\$4,310,577					\$4,310,577	\$4,310,577
10 CBI	Corridor Border										
10 CRP	Carbon Reduction										
11	District Discretionary										
Rider 11	Energy Sector										
12	Strategic Priority										
	Total			\$4,310,577	\$4,310,577					\$4,310,577	\$4,310,577

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal		\$3,153,852			
State		\$1,156,725			
Local Match		1			
CAT 3 - Local Contributions (LC)					
Total		\$4,310,577			

Annotations 1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.

2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.

3. You can add / delete funding source rows as needed.

4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts