

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project/Event	NA Account Year	Highway	From	To	MTP	CSP#	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Funding Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingency	Total Project Cost	Year of Expedient Review (YER)	Cost Category										Other Funds (i.e. Grant, etc)	THS/MS/IS/HA/Other Insurance	TOTAL
																		FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020			
BROWNVILLE																														
C	2020	South Port Connector	On South Port Connector, From Ordo Road	SH 14	BMP0-FI		2.1	Construct a direct connector at Port of Brownsville	IND	\$ 18,940,283	\$ 18,940,283	\$ 513,700	\$ 923,174	\$ 600,000	\$ 650,000	\$ 20,363,457		\$ 18,022,888					\$ 530		\$ 530			\$ 18,033		
C	2019	CS	8 Meter Facilitate Transit Station	Air Line College Jr & Emily Michard	BMP0-TL		0.6	Construct Bus Facility	City of Brownsville	\$ 812,862	\$ 812,862	\$ -	\$ 39,830	\$ 51,861	\$ 10,484	\$ 915,033		\$ 1,010,000				\$ 0.51				\$ 0.51	\$ 1,011			
C	2017	FM 802	FM 1847	Old Port label Rd.	BMP0-TL		1.3	Proposed 6 lane with raised concrete median	TxDOT	\$ 7,500,000	\$ 7,500,000	\$ -	\$ 256,487	\$ 259,623	\$ 104,165	\$ 8,050,474		\$ 6,354,499	\$	14.00							\$ 14,000			
E	2020	Vietnam International Bridge at Las Tomatas	Part of Esary		BMP0-CR		0.6	Expansion of primary lanes for passenger vehicles	CCBMA	\$ 13,134,449	\$ 13,134,449	\$ -	\$ 900,000	\$ 1,444,396	\$ 898,345	\$ 15,977,190		\$ 14,578,845									\$ 14,600			
																	\$	25,895,307												
HARLINGEN/SAN BENITO																														
HIDALGO																														
E	2020	MI 6 North	Weslager (MI 6 NW)	FM 1015	HC-264		3	Widens to 4 lanes - Urban	Weslager/HC-1	\$ 15,427,908	\$ 20,875,865	\$ 3,200,000	\$ 1,240,022	\$ 2,500,000	\$ -	\$ 27,873,887		\$ 1,240,022									\$ 1,240			
R	2018	Downs I-47 Bridge Commercial Approach	Downs BRP	Future: BTC / FM 495 Intersection	HC-276		3.02	Construct 4 lane controlled access relief facility	Downs	\$ 51,821,636	\$ 51,821,636	\$ 3,300,000	\$ -	\$ -	\$ -	\$ 55,121,636		\$ 3,300,000									\$ 3,300			
C	2019	Signal Improvements	Wilmas Hidalgo County		HC-383		0.2	Traffic signal hardware improvements	Various	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 49,000	\$ 75,000	\$ 70,000	\$ 1,256,000		\$ 1,000,000		\$	1.00						\$ 1,000			
TAP	2020	Plan Comprehensive Pedestrian Safety Wellness Plan	City limits	City limits	HC-337		0.19	Planning study for new construction pedestrian safety improvements	Planer	\$ -	\$ -	\$ -	\$ 254,000	\$ -	\$ -	\$ 254,000		\$ 254,000		\$	0.17						\$ 0.09			
R	2018	SH 64	US 83	FM 1925	HC-209		1.01	Construct new 4 lane divided road highway facility	TxDOT	\$ 187,272,000	\$ 187,272,000	\$ 21,996,250	\$ 9,763,613	\$ 7,751,113	\$ 11,985,400	\$ 244,546,849		\$ 21,996,250									\$ 22,000			
																	\$	31,796,335												
BROWNVILLE																														
HARLINGEN/SAN BENITO																														
HIDALGO																														
C	2019	CS	On SH 159, FM 396 (Armedilla Highway) Phase II	US 201 Military Highway	HMA-1A		12.5	Construct 4-lane controlled access relief facility	CCBMA	\$ 258,618,263	\$ 258,618,263	\$ 23,475,000	\$ 133,739,040	\$ 10,096,320	\$ 3,303,355	\$ 310,840,279		\$ 258,618,263								\$ 22,540	\$ 4,460	\$ 14,300	\$ 217,230	
R	2018	CS	On Taylor Rd. from SR2	BUS 83	HC-256		1	Widens from 2 to 4 lanes	HC-1	\$ 4,094,200	\$ 4,094,200	\$ 1,182,400	\$ 1,988,553	\$ 900,000	\$ -	\$ 8,176,421		\$ 1,192,480			\$	1.19					\$ 1,190			
E	2019	SH 495 Est. (Section 1)	FM 1423	FM 493			0.7	Proposed construction of 4 lane divided urban section within 100ft of ROW	PCT-1	\$ 18,534,600	\$ 18,534,600	\$ 8,755,600	\$ 4,094,851	\$ 2,038,869	\$ -	\$ 33,823,857		\$ 22,443,851								\$ 2,240				
E	2019	SH 495 Est. (Section 2)	FM 493	MI 6 Rd			0.7	Proposed construction of 4 lane divided urban section within 100ft of ROW	PCT-1	\$ 11,756,400	\$ 11,756,400	\$ 4,443,440	\$ 3,321,285	\$ 1,299,204	\$ -	\$ 20,548,329		\$ 1,560,643								\$ 1,560				
E	2019	FM 1925 (Section 1)	FM 2221	3.1 Miles N			0.7	Proposed 2-lane rural highway with 10-ft shoulders in 120 ft. of ROW	PCT-3	\$ 9,511,200	\$ 9,511,200	\$ 772,727	\$ 2,620,315	\$ 1,046,232	\$ -	\$ 13,950,474		\$ 1,320,335								\$ 1,320				
E	2019	FM 1925 (Section 2)	Janachua Rd	8.6 Miles East (New location)			0.7	Proposed 2-lane rural highway with 10-ft shoulders in 120 ft. of ROW	PCT-3	\$ 26,222,400	\$ 26,222,400	\$ 4,371,939	\$ 5,764,113	\$ 2,894,464	\$ -	\$ 39,244,916		\$ 2,764,133								\$ 2,760				
E	2019	CS	On Cruse Charter from Business Rd	Ridge	HC-344		1	Widens from 2 to 4 lanes	San Juan / Alamo HC-1, 2	\$ 6,193,200	\$ 6,440,028	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ -	\$ 9,225,356		\$ 249,994								\$ 0,250				
R	2019	Elliott Rd	FM 1362 (Jackson Rd)	Vietnam Blvd (1 Rd)	HC-323		2.3	Widens from 2 to 4 Lanes Divided	HC-2	\$ 12,204,142	\$ 13,186,473	\$ 1,200,000	\$ 893,519	\$ 1,518,147	\$ -	\$ 16,672,366		\$ 1,200,000								\$ 1,200				
E	2019	FM 676	Taylor Rd	FM 2220	HC-144		1	Widens from 2 to 4 Lanes Divided	TxDOT / HC-4	\$ 8,263,107	\$ 8,263,107	\$ 1,000,000	\$ 18,939,870	\$ -	\$ -	\$ 11,162,977		\$ 18,939,870								\$ 1,830				
C	2019	FM 1926 (2nd rd)	SH 1926 (2nd rd) & Kendallwood Ave		HC-311		1.01	Addition of North and South bound center turn lanes	McAllen	\$ 94,785	\$ 94,785	\$ 16,000	\$ -	\$ 4,456	\$ -	\$ 125,114		\$ -		\$	0.09					\$ 0.09				
																	\$	271,088,422											\$	3,407,210
BROWNVILLE																														
C.E	2020	VA	Southeast Nature Trail Ph. 1, San Martin St	La Pasada Dr.	BMP0-ST		0.8	Construct 10' concrete trail	City of Brownsville	\$ 356,250	\$ 356,250	\$ -	\$ -	\$ 18,750	\$ 26,250	\$ 401,250		\$ 375,000								\$ 0,620				
E	2020	CS	On West Rail Trail, From Palm Blvd @ Former Rail Line	469E SB Frontage Road W. of Old Alice Road	BMP0-FI		6.5	Construct Multilevel Facility	CCBMA	\$ 6,000,000	\$ 6,000,000	\$ 90,000	\$ 1,000,000	\$ 660,000	\$ 200,672	\$ 7,950,672		\$ 1,000,000								\$ 1,000				
C.E	2020	West Rail Trail, Ph. 1	West Rail Trail on Palm Blvd @ Former Rail Line	469E SB Frontage Road W. of Old Alice Road	BMP0-FI		6.5	Construct Multilevel Facility	Brownsville	\$ 6,000,000	\$ 6,000,000	\$ 90,000	\$ 1,000,000	\$ 660,000	\$ 200,672	\$ 7,950,672		\$ 6,660,000								\$ 6,400				
C.E	2020	Vietnam International Bridge at Las Tomatas	CRP Primary Inspection Lanes		BMP0-A&I		0.6	Expansion of primary lanes for passenger vehicles	CCBMA	\$ 13,134,449	\$ 13,134,449	\$ -	\$ 900,000	\$ 1,444,396	\$ 898,345	\$ 15,977,190		\$ 14,578,845								\$ 14,600				
																	\$	22,633,845											\$	15,976,396
HARLINGEN/SAN BENITO																														
C	2019	SH 197	Louiseville St.	Hocks E. Hedge Rd.	HSB-118		0.837	Reconstruct to 4 lanes C&G and add ADA sidewalk	TxDOT	\$ 10,185,306	\$ 10,185,306	\$ -	\$ 499,800	\$ 499,822	\$ 131,390	\$ 12,115,414		\$ 10,185,301								\$ 1,390				
C.E	2019	CS	On Stuart Pl. Rd. 0.19 MI N of Pioneer Rd	FM 2994 Wilton Rd.	HSB-128		0.611	Construction of 2 mi of ADA accessible 7.5 to 10' wide sidewalk	City of Primm	\$ 482,010	\$ 482,010	\$ -	\$ 21,690	\$ 50,611	\$ -	\$ 578,412		\$ 578,412			\$	0.58					\$ 0.58			
C	2017	CS	S-Powell Corridor, FM 509	FM 2320	HSB-133		2.4	Construct 2 lane rural	Cameron County	\$ 7,500,000	\$ 7,500,000	\$ -	\$ -	\$ 825,000	\$ -	\$ 8,325,000		\$ 7,500,000			\$	1.00		\$ 1.33	\$ 4.50	\$ 7,500				
C.E	2018	Loop 499	Rio Hondo Road	FM 106 (Harrison Ave)	HSB-127		1.41	Construction of 2.48 mi of ADA accessible 8' wide sidewalk	City of Harlingen	\$ 428,480	\$ 428,480	\$ 1,944	\$ 9,732	\$ 53,200	\$ 25,653	\$ 571,409		\$ 544,711								\$ 0,520				
																	\$	16,868,426												
HIDALGO																														
C	2018	TL2	Anastasio Land Port of Entry NB Empties		HC-352		0.21	Inbound commercial inspection pre-primary inspection pre-clear cargo traffic	McAllen	\$ 43,700,000	\$ 43,700,000	\$ -	\$ 3,496,000	\$ 4,370,000	\$ -	\$ 53,386,000		\$ 43,700,000		\$	12.10					\$ 31,600				
TAP	2019	VA	Cano St.	Freddy Gonzalez	HC-359		0.21	Installation of solar powered lighting along the Cano walking trail	Edinburg	\$ 534,400	\$ 534,400	\$ -	\$ -	\$ -	\$ 34,756	\$ 608,879		\$ 608,879			\$	0.07					\$ 0.07			
TAP	2020	Vision Zero Planning Study	City limits	City limits	HC-356		0.2	Vision Zero Planning Study	McAllen	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 30,000	\$ 187,995		\$ 187,995		\$	0.15						\$ 0.15			
C	2019	FM 1926 (2nd rd)	At FM 1926 (2nd rd) & Hackberry Ave		HC-310		0.68	Addition of North and South bound center turn lanes	McAllen	\$ 86,265	\$ 86,265	\$ 16,000	\$ 3,800	\$ 4,030	\$ -	\$ 121,360		\$ 86,265								\$ 0,090				
C	2019	SH 136	Intercession Business US 83	1358 S Intercession US Business Dr	HC-312		0.625	Addition of north bound right turn lane	McAllen	\$ 77,950	\$ 77,950	\$ 31,000	\$ 3,587	\$ 3,660	\$ -	\$ 121,966		\$ 77,950								\$ 0,080				
C	2019	FM 1926 (2nd rd)	At FM 1926 (2nd rd) & Ebony Ave		HC-313		0.71	Addition of east, north and south bound center turn lanes	McAllen	\$ 141,219	\$ 141,219	\$ 21,000	\$ 6,497	\$ 6,630	\$ -	\$ 188,525		\$ 141,219								\$ 0,140				
P.C.E	2019	Business Rd.	FM 924 (3 Mile)	FM 676 (MI 5)	HC-900		0.7	Widens to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	\$ 9,504,000	\$ 11,024,440	\$ 1,100,000	\$ 275,000	\$ 825,000	\$ -	\$ 13,228,440		\$ 1,100,000								\$ 1,100				
C	2019	SS 115	At FM 1926 (2nd rd) & Jackson Ave		HC-314		0.72	Addition of North and South bound center turn lanes	McAllen	\$ 116,618	\$ 116,618	\$ 31,000	\$ 5,366	\$ 5,475	\$ -	\$ 169,519		\$ 116,618			\$	0.12				\$ 0,120				
C	2018	VA	Anastasio Br Bridge Port of Entry	South Bound	HC-277		0.203	Construction of Southbound Inspection Station	McAllen	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 800,000	\$ 1,281,000	\$ -	\$ 12,081,000		\$ 10,000,000							\$ 4,000					

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Project Name	NA Account Year	Highway	From	To	MTP	CMS	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Funding Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingency	Total Project Cost	Year of Construction Begins (YOB)	Cat 1	Cat 2	Cat 3 - TMP	Cat 6/6	CAT Funding	Cat 8	Cat 9	CAT 10B	CAT 10C (LRS) / CAT 10 (LRS) / RDP / RDP (S)	Cat 11	Cat 12	Other Funds (Doc #, Host #)	TOTAL			
BROWNSVILLE																																	
C		VA	On W side of FM 1847, Between Retreat Dr.	Fast Street	BMPO-BL1		0.63	Construct sidewalk on west side of FM 1847	City of Los Fresnos	\$ 397,902	\$ 397,902	\$ -	\$ 10,887	\$ -	\$ 243	\$ 432,554	\$											\$ 0.39	\$	\$ 0.43			
C	2020	VA	2.16 North of FM 5113/ FM 1847 Int.	Along Canal, 7 mi E. 39 mi N. 0.3 mi W	BMPO-BL1		1.1	Construct 10' HBK and Bike Trail between Bottine Hills and Los Fresnos	City of Brownsville	\$ 999,000	\$ 999,000	\$ -	\$ 48,054	\$ -	\$ 39,663	\$ 1,145,557	\$ 1,145,557												\$ 0.50	\$	\$ 1.14		
HARLINGEN/SAN BENITO																																	
C		H49E	Industrial Blvd	Loop 499/ Primera Rd	HBH-115		0.939-07-257	NB and SB Ramps Reversal	TxDOT	\$ 4,138,511	\$ 5,264,210	\$ -	\$ 258,408	\$ 366,564	\$ 521,314	\$ 6,387,796	\$ 5,264,210	\$ 1,000												\$ 3.87	\$ 0.40	\$	\$ 5.27
HIDALGO																																	
R	2018	CS	On Veterans (SH 495), From RLS 2131-83	SH 364 (La Homa Rd)	HC-S0a		0865-01-108	2.3	Construct 4 lane divided sub-section	TxDOT	\$ 14,556,786	\$ 16,888,837	\$ 2,699,360	\$ 804,805	\$ 975,621	\$ 971,970	\$ 22,616,906	\$ 2,699,360						\$ 2.70							\$ 2.70		
C		FM 676 (Mile 5 N)	SH 364 E (La Homa Rd)	SH 107 (Comany)	HC-17b		1064-02-232	2.9	Widen from 2 to 4 Lane-Divided	TxDOT	\$ 15,801,138	\$ 18,665,469	\$ 13,889,692	\$ 972,179	\$ 1,178,519	\$ 13,651,824	\$ 35,191,803	\$ 18,665,469	\$ 2.12	\$ 16.13											\$	\$ 18.67	
PE		CS	On International Bridge Trade Corridor, From 363 (Tolway at FM 493)	BEL2	BMMA-3		0921-02-442	4.1	Construct modified 4 lane divided for grade 1/4 milepway	TxDOT	\$ 219,473,113	\$ 237,843,193	\$ 44,584,210	\$ 11,365,134	\$ 15,145,781	\$ 12,466,119	\$ 328,133,022	\$ 11,365,134													\$ 11.37	\$ 11.37	
R		CS	On Bonters Rd, from FM 676	FM 1924	HC-600		0921-02-512	2.3	Widen to 4 lanes and continue into loop 499 east and center	McAllen	\$ 9,354,000	\$ 10,644,400	\$ 1,300,000	\$ 1,300,000			\$ 12,844,400	\$ 1,300,000												\$ 1.10	\$ 1.10		
R		CS	On Mile 5, from Taylor Rd	FM 2220 (Waze Rd)	HC-144		0921-02-493	4.1	ROW acquisition for drainage ditch	McAllen/ HC 4	\$ -	\$ 1,010,000	\$ 1,010,000	\$ 1,010,000			\$ 1,010,000	\$ 1,010,000												\$ 0.16	\$ 1.10		
TAP		VA	Within Hidalgo County		HC-369		0921-02-430	4.9	Hidalgo County Active Mobility Plan	LEG/UDC	\$ -	\$ 330,000	\$ -	\$ -	\$ 49,200	\$ 397,800	\$ 397,800													\$ 0.67	\$ 0.40		
TAP	2020	VA	Various locations within Edinburg & McAllen		HC-370		0921-02-413	2.8	Jackson Rd HBK & Bike Project Phase II	McAllen	\$ 1,803,549	\$ 1,803,549	\$ 148,993	\$ 163,000			\$ 1,930,500	\$ 1,441,795												\$ 1.41	\$ 2.42		
TAP	2020	VA	City Phase	City Alamo	HC-371		0921-02-412	13.4	PSA To City Ped Improvement Phase II	Phase I/ San Juan Alamo	\$ 2,196,840	\$ 2,196,840	\$ 460	\$ 247,156			\$ 183,346	\$ 2,740,214	\$ 2,740,214											\$ 1.12	\$ 2.74		
C		Van Weck St.	At UTRGV Campus		HC-480		0921-02-480		Reorient Bike Trail and Bike Rack	UTRGV	\$ 395,625	\$ 395,625	\$ -	\$ 20,000			\$ 476,644	\$ 476,644												\$ 0.12	\$ 0.48		
BROWNSVILLE																																	
R	2020	CS	On East Loop, from L49E	SH 4	BMPO-L4		0921-06-215	9.9	Construction of a 4-lane roadway partially on new right-of-way	CCRMA	\$ 157,478,219	\$ 170,292,476	\$ 5,600,000	\$ 8,165,083	\$ 10,881,223	\$ 8,956,123	\$ 208,727,301	\$ 5,600,000												\$ 5.60	\$ 5.60		
E	2020	CS	On East Loop, from L49E	SH 4	BMPO-L4		0921-06-215	9.9	Construction of a 3-lane roadway partially on new right-of-way	CCRMA	\$ 157,478,219	\$ 170,292,476	\$ 5,600,000	\$ 8,165,083	\$ 10,881,223	\$ 8,956,123	\$ 208,727,301	\$ 8,165,083												\$ 8.17	\$ 8.17		
PE	2020	SH 150	6.20 East S of FM 1847	1.1 mi SE of IPRR Overpass @ FM 2348	BMPO-CCR1		0604-01-603	1.9	Construct Controlled Access Tapped Facility	CCRMA	\$ 29,254,422	\$ 30,403,719	\$ -	\$ 1,000,000	\$ 2,192,550	\$ 1,511,627	\$ 36,819,637	\$ 1,000,000												\$ 1.00	\$ 1.00		
R	2021	CS	On Old Alice Road, South Park Blvd	SH 100	BMPO-L2		0921-06-290	4.9	Widen from 1 Lane to 4 Lane Urban Roadway	Cameron County	\$ 30,844,892	\$ 32,078,488	\$ 139,339	\$ 1,000,000	\$ 2,313,336	\$ 1,667,560	\$ 37,732,717	\$ 139,339												\$ 0.14	\$ 0.14		
E	2020	CS	On Memorial Rd, from FM 1847	FM 511	BMPO-E3		0921-06-290	4.9	Construct 4 Lane Urban Roadway	CCRMA	\$ 20,485,867	\$ 23,206,667	\$ 500,000	\$ 1,998,007	\$ 1,057,800	\$ 27,062,534	\$ 500,000													\$ 0.50	\$ 0.50		
E	2021	CS	On Old Alice Road, South Park Blvd	SH 100	BMPO-L2		0921-06-290	4.9	Widen from 2 Lane to 4 Lane Urban Roadway	Cameron County	\$ 30,844,892	\$ 32,078,488	\$ 139,339	\$ 1,000,000	\$ 2,313,336	\$ 1,667,560	\$ 37,732,717	\$ 1,000,000												\$ 1.10	\$ 1.10		
E	2020	CS	On Drew Ave, from FM 3248	FM 802	BMPO-DR1		0921-06-216	2.4	Widen roadway and add sidewalks	CCRMA	\$ 16,119,028	\$ 17,485,012	\$ -	\$ 843,200	\$ 1,022,165	\$ 1,018,340	\$ 20,418,654	\$ 843,200													\$ 0.84	\$ 0.84	
E	2020	CS	On Whipple Rd, from FM 1575	FM 1847	BMPO-E3		0921-06-292	1.3	Widening of Existing Roadway to include Continuous Left Turn Lane	CCRMA	\$ 9,481,741	\$ 10,619,350	\$ 139,339	\$ 483,454	\$ 805,948	\$ 388,751	\$ 12,732,486	\$ 483,454													\$ 0.48	\$ 0.48	
PE-R	2020	CS	On West Blvd., from FM 3248 (Alamo Glens)	FM 802 (Ribera Torres Blvd)	BMPO-WBL		0921-06-340	2.2	Roadway/Trail Construction Phase of Multi-Modal Corridor	CCRMA	\$ 6,378,902	\$ 9,178,398	\$ 100,000	\$ 312,566	\$ 786,144	\$ 458,020	\$ 11,208,960	\$ 412,566												\$ 0.31	\$ 0.41		
R	2020	CS	On Whipple Rd, from FM 1575	FM 1847	BMPO-E3		0921-06-292	1.3	Widening of Existing Roadway to include Continuous Left Turn Lane	CCRMA	\$ 9,481,741	\$ 10,619,350	\$ 139,339	\$ 483,454	\$ 805,948	\$ 388,751	\$ 12,732,486	\$ 139,339													\$ 0.14	\$ 0.14	
PE-R	2020	CS	On SP2 2nd Access, from SH 100 across Laguna Madre	PR 100	BMPO-SP2		0921-06-363		Constructing New Canyons at New Location	CCRMA	\$ 689,474,240	\$ 772,211,148	\$ 5,000,000	\$ 15,000,000	\$ 36,456,199	\$ 35,201,081	\$ 864,568,428	\$ 20,600,000													\$ 20.60	\$ 20.60	
HARLINGEN/SAN BENITO																																	
C		L49E	877 S. Sam Houston Blvd., San Benito, TX				5000-00-204		Install 8 Smart Current Free Charge pads along the Electric Alternative Fuel Corridor (EAFCC)	Francis Energy TX, LLC.	\$ 2,154,332	\$ 2,154,332				\$ 2,154,332	\$ 2,154,332												\$ 2.15	\$ 2.15			
ER		CS	On S. Pantel Corridor, from FM 2320	FM 1577	HBH-110		0921-06-237	2.2				\$ 466,009	\$ 621,000	\$ 405,000	\$ -	\$ 1,287,955	\$ 466,009												\$ 1.67	\$ 1.67			
C		VA	GSA Facility	Low Indus Free Trade Rd Bridge	HBH-111		0921-06-159		Construction of Bridge Safety Inspection Facility (OSB)	TxDOT	\$ 4,402,297	\$ 4,402,297	\$ -	\$ 220,669	\$ 190,000	\$ 99,932	\$ 4,702,647	\$ 4,402,297										\$ 0.35		\$ 4.40			
E,C,C,K		VA	Roberts Rd From Roberto Garcia(Nopada)	Shopy St.	State TA		0921-06-348	2.17	Construct sidewalks, bike lanes, & shared use path	TxDOT	\$ 1,014,598	\$ 1,016,598	\$ 4,954	\$ 224,772			\$ 1,346,602	\$ 1,346,602										\$ 1.30		\$ 0.04	\$ 1.34		
HIDALGO																																	
C,E	2020	Phase Bridge	At Pharr/Reynosa Int'l Bridge		HC-372		0921-02-424		Dock Expansion Phase 1	Phase	\$ 12,539,778	\$ 12,539,778	\$ -	\$ 652,780	\$ 845,832	\$ 373,685	\$ 14,766,545	\$ 13,385,610									\$ 7.00	\$ 6.39	\$ 13.39				
C,E	2020	Phase Bridge	At Pharr/Reynosa Int'l Bridge		HC-373		0921-02-425		Dock Expansion Phase 2	Phase	\$ 13,335,190	\$ 13,335,190	\$ -	\$ 672,896	\$ 899,484	\$ 397,389	\$ 15,705,264	\$ 14,234,674										\$ 5.96	\$ 8.27	\$ 14.23			
C,E	2020	Phase Bridge	900 E. N. of Military Rd and Juniper St. Intersection	1800 E. N. of Military Rd and Juniper St. Intersection	HC-374		0921-02-423		Phase Bridge Commercial Vehicle Parking	Phase	\$ 12,910,854	\$ 12,910,854	\$ -	\$ 451,484	\$ 870,862	\$ 384,743	\$ 15,203,515	\$ 13,415,598									\$ 11.44		\$ 1.90	\$ 13.42			
C,E		CS	On I Rd., from Decker Rd.	Military Hwy (US 281)	HC-499		0921-02-499	2	Widen to a 2 lane divided roadway with continuous center turning lane and shoulders	Phase	\$ 8,253,730	\$ 8,253,730	\$ -	\$ 421,015	\$ 405,549	\$ 338,403	\$ 9,667,800	\$ 8,659,279												\$ 0.84	\$ 8.66		
R	2020	CS	On Liberty Blvd. (Ph. R), from FM 2221	Mile 5 Rd.	HC-284a		0921-02-322	3.8	Construct 2 lane roadway with shoulders (no New Location from Mile 4 to FM 2221)	HC 3	\$ 99,324,430	\$ 10,223,823	\$ 2,030,000	\$ 475,427	\$ 576,314	\$ 574,378	\$ 141,641,337	\$ 2,030,000												\$ 2.03	\$ 2.03		
R	2020	CS	On Mile 6 W from SH 107	Mile 11 N	HC-1404a		0921-02-286	5.5	ROW Acquisition for 4 Lane	HC 1	\$ 14,050,000	\$ 14,050,000	\$ 4,614,129				\$ 18,664,129	\$ 4,614,129											\$ 0.22	\$ 4.62			
R	2020	CS	On Taylor Rd @ Mile 2 N	Business 93	HC-247a		0921-02-328	2	Widen from 2 Lane to 4 Lane divided urban	HC 3	\$ 14,009,200	\$ 15,129,336	\$ 2,011,852	\$ 729,229	\$ 884,488	\$ 881,179	\$ 20,068,900	\$ 2,011,852												\$ 2.01	\$ 2.01		
Cat C	2020	CS	On Nelson Loop, from FM 1426	FM 907	HC-125a		0921-02-361	2.22	Widen from 2 to 4 Lane-Divided	HC-2	\$ 16,227,100	\$ 18,065,249	\$ 1,838,792	\$ 871,183	\$ 1,056,007	\$ 1,652,153	\$ 23,590,024	\$ 19,121,356												\$ 1.67	\$ 19.42		
R	2020	CS	On Nelson Loop (S1), from FM 1426 (Road) (Lompa)	FM 907	HC-125a		0921-02-361	2.21	Widen from 2 to 4 Lane-Divided	HC-2/ McAllen	\$ 16,727,100	\$ 18,065,249	\$ 1,838,792	\$ 871,183	\$ 1,056,007	\$ 1,652,153	\$ 23,590,272	\$ 2,000,000											\$ 2.00	\$ 2.00			

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Name	Project Year	Highway	From	To	MTP	CS#	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Funding Need - Construction Cost Estimate	ROW Cost	Professional Engineering Cost	Construction Engineering Cost	Contingency	Total Project Cost	Year of Expenditures Begins (YOB)	Cost 1	Cost 2	Cost 3	Cost 4	Cost 5	Cost 6	Cost 7	Cost 8	Cost 9	Cost 10	Cost 11	Cost 12	Other Funds (if not listed above)	TIBSIS - Transportation Intermodal Initiatives	TOTAL		
R	2019	CS	On Case Charter from Business St	Nolan Loop	HC-33a	0921-02-405	2.8	Widen from 2 to 4 lanes	HC-2	\$ 18,000,000	\$ 20,160,000	\$ 4,570,000	\$ 977,478	\$ 1,136,453	\$ 1,132,200	\$ 26,496,963							\$ 4.37							\$ 4.37		\$ 4.37		
R	2019	CS	On Case Charter from Business St	Ridge Rd	HC-34a	0921-02-399	1	Widen from 2 to 4 lanes	HC-2	\$ 6,209,937	\$ 6,955,129	\$ 1,000,000	\$ 323,427	\$ 392,072	\$ 390,605	\$ 9,252,641							\$ 1,000,000							\$ 1,000,000		\$ 1,000,000		
R		CS	On Freely Gonzalez from US BUS St (Closest Blvd.)	149C (US 281)	HC-120	0921-02-440	1.13	Widen and reconstruct to 4 lanes divided urban	Edinburg	\$ 5,396,846	\$ 6,080,636	\$ 560,000	\$ 370,663	\$ 428,109	\$ 386,862	\$ 8,826,314							\$ 560,000							\$ 560,000		\$ 560,000		
C		FM 676	Taylor Rd	FM 2220	HC-144	1046-01-643	1	Widen from 2 to 4 Lane	TXDOT HC-4	\$ 10,840,008	\$ 10,840,008	\$ 8,759,384	\$ 528,113	\$ 528,113	\$ 437,804	\$ 20,865,761							\$ 10,140,000				\$ 0.77				\$ 10,140,000		\$ 10,140,000	
C/E	CS	On Taylor Rd from Bus St	1-2 (CS 83)	HC-26	0921-02-327	1	Widen from 2 to 4 lanes with left turn lane	Mission	\$ 4,674,155	\$ 4,674,155	\$ 1,192,488	\$ 1,989,553	\$ 500,000		\$ 8,356,196								\$ 1,174,155							\$ 1,174,155		\$ 1,174,155		
C		FM 494	885 107	FM 676 (Midle St)	HC-29a	0948-01-089	2	Widen from 2 to 4 lanes	TXDOT	\$ 18,512,239	\$ 21,928,794	\$ 10,967,136	\$ 1,440,296	\$ 1,382,219	\$ 1,925,649	\$ 30,838,969								\$ 21,928,794							\$ 21,928,794		\$ 21,928,794	
C		FM 1925	FM 907 (A Lane Rd)	Sharp Rd	HC-12a	1803-02-015	1.57	Widen from 2 to 4 Lane Divided	TxDOT HC-4	\$ 10,758,966	\$ 10,758,966	\$ 1,579,561	\$ 535,656	\$ 499,346	\$ 648,916	\$ 14,427,261							\$ 10,758,966							\$ 10,758,966		\$ 10,758,966		
C		Phase Bridge	At Phase Reycusa Int'l Bridge		HC-126a	0921-02-479		Construct Twin Span Bridge	Phase	\$54,172,548	\$54,172,548	\$ -	\$ 2,714,711	\$ 2,437,609	\$ 1,229,713	\$ 62,163,332							\$ 54,172,548							\$ 54,172,548		\$ 54,172,548		
C/E	2021	Phase Bridge	Agricultural Lab	at Phase Reycusa Int'l Bridge	HC-376	0921-02-413		Agricultural Lab and Training Center	Phase	\$ 16,195,442	\$ 16,195,442	\$ -	\$ 817,235	\$ 1,092,427	\$ 482,630	\$ 19,671,604							\$ 17,288,609				\$ 10.46			\$ 6.83		\$ 17,288,609		
E/R/C	2018	CS	On Liberty Blvd from Mile 3	US 83	HC-24a	0921-02-194	2.4	Widening and new features from 2 to 4 lanes with enhanced left turn lane	HC-3	\$ 14,351,272	\$ 14,351,272	\$ 1,191,031	\$ 1,141,874	\$ 1,108,619	\$ 821,711	\$ 18,965,187							\$ (54.9 CRSSAA)					\$ 1.70		\$ 0.40		\$ 16.54		\$ 16.54
C		BR2	800 Convention Center Blvd. Muehlen, TX			5000-00-198		Install 5 Diesel Current Fuel Charge ports along the Electric Alternative Fuel Corridor (EAF-2)	Toledo, Inc.	\$ 542,983	\$ 542,983					\$ 542,983														\$ 542,983		\$ 542,983		
C		B49C	420 N Expressway 281 Edinburg, TX			5000-00-193		Install 6 Diesel Current Fuel Charge ports along the Electric Alternative Fuel Corridor (EAF-2)	Love's Travel Stops	\$ 1,613,262	\$ 1,613,262					\$ 1,613,262														\$ 1,613,262		\$ 1,613,262		
C/E	CS	On E Rd from 4 Mile South of Blanco Brown Rd	Dicker Rd	HC-12a	0921-02-363	2.5	Widen to 2-lane divided roadway with continuous center turning lane and shoulders	Phase	\$ 11,902,282	\$ 11,902,282	\$ 607,124	\$ 584,821	\$ 497,994	\$ 1,844,539	\$ 12,487,103														\$ 1.64		\$ 12.49		\$ 12.49	
R	CS	On Las Miras from Cape Blvd	1 Rd	HC-378	0921-02-415	1.25	Widen from 2 to 4 lane curb & gutter	Phase	\$ 5,123,923	\$ 5,738,794	\$ 455,000	\$ 266,865	\$ 323,968	\$ 322,295	\$ 7,443,459															\$ 455,000		\$ 455,000		
R	CS	On Las Miras Rd from Jackson Rd	Cape Blvd	HC-377	0921-02-414	1.25	Widen from 2 to 4 lane curb & gutter	Phase	\$ 5,123,923	\$ 5,738,794	\$ 792,000	\$ 266,865	\$ 323,968	\$ 322,295	\$ 7,443,459															\$ 792,000		\$ 792,000		
E	CS	On Moore Rd from Jackson Rd	Cape Blvd	HC-379	0921-02-416	1.25	Widen to 2-lane divided roadway with continuous center turning lane and shoulders	Phase	\$ 6,388,200	\$ 6,899,256	\$ 605,000	\$ 352,711	\$ 403,327	\$ 401,918	\$ 8,839,023															\$ 605,000		\$ 605,000		
E	CS	On Moore Rd from Cape Blvd	1 Rd	HC-380	0921-02-417	1.25	Widen to 2-lane divided roadway with continuous center turning lane and shoulders	Phase	\$ 7,472,887	\$ 8,369,073	\$ 605,000	\$ 389,178	\$ 471,779	\$ 470,613	\$ 10,555,371															\$ 605,000		\$ 605,000		
R	CS	On International Bridge Traffic Corridor from S61 Turnway at FM 493	Bk2	RMA-3	0921-02-142		Construct multi-lane 4-lane divided (or public) highway (arterial)	TXDOT	\$ 219,475,811	\$ 237,845,393	\$ 44,584,210	\$ 11,365,134	\$ 15,145,781	\$ 12,466,198	\$ 238,113,022															\$ 44,584,210		\$ 44,584,210		
																	\$ 278,212,311											\$ 64,733,852						
																	STARR																	
C		US 83	31 Mile S of Marguerite Rd	89 Mile N of Loma Blanca Rd	ST-02	0038-06-647		WIDEN FROM 2 LANE RURAL TO 4 LANE EXPRESSWAY	TXDOT	\$ 39,392,577	\$ 39,392,577	\$ 1,843,821	\$ 2,038,292	\$ 2,470,609	\$ 2,461,662	\$ 49,133,978			\$ 17.34			\$ 13.80							\$ 8.95			\$ 39,392,577		
																	\$ 39,392,577											\$ 64,733,852						
																	BROWNSVILLE																	
C		VA	Various Locations within Cameron County		SGE-1	0921-06-371		Signal Improvements	City of Brownsville	\$ 845,000	\$ 1,020,000		\$ 846,843	\$ 97,779	\$ 6,999	\$ 1,161,528								\$ 935					\$ 935		\$ 935			
C/E	2020	SH 550	0.200 Mile S of FM 1447	1.1 Mile SE of LFPR Overpass at FM 2346	BMPS-CRRI	0844-01-068	3.9	Construct Controlled Access Turnoff Facility	CCRMA	\$ 29,214,422	\$ 30,403,799	\$ 1,000,000	\$ 2,192,562	\$ 1,511,627	\$ 36,819,613									\$ 827.39					\$ 5.26		\$ 32.19			
C & E		VA	Intersect Bridge at Las Palmas Mobile Estates		BMPS-CY2	0921-06-327		Construct F concrete sidewalk	Cameron County	\$ 334,538	\$ 334,538	\$ -	\$ 167,103	\$ 48,539	\$ 4,678	\$ 423,131								\$ 393					\$ 0.12		\$ 0.42			
E		VA	On PE 100 from Andy Briver Park	Wind and Water Sport Park	State TA	0921-06-333/35	1	PE & ENV for bicycl accommodations	TXDOT				\$ 233,776		\$ 256,678														\$ 0.01		\$ 0.26			
C & E		CS	On Mesquite St, Interior Road at Olanos		BMPS-CTY1	0921-06-326		Sidewalk along E. Center & Pacific Ave.	Cameron County	\$ 400,438	\$ 400,438	\$ -	\$ 19,537	\$ 59,806	\$ 31,286	\$ 535,357													\$ 0.14		\$ 0.54			
C & E	2021	CS	On Old Alice Road, Sports Park Blvd.	SH 100	BMPS-CT2a	0921-06-296	4.9	Widen from 2 lane to 4 lane Urban Roadway	Cameron County	\$ 30,844,932	\$ 32,079,808	\$ 139,339	\$ 1,100,000	\$ 2,213,396	\$ 1,687,580	\$ 39,966,513							\$ 32,079,808						\$ 1.09		\$ 24.39			
C/E		Old Alice Rd Sidewalk	SH 100	Sports Park Blvd.	CCOAS-2	0921-06-378	4.9	8' wide sidewalks - retrofitted/optional improvements - multi-lane with sidewalk edge island at SH250 mid-block (LID)	Cameron County	\$ 4,075,473	\$ 4,238,402	\$ 139,339	\$ 1,100,000	\$ 305,646	\$ 203,754	\$ 6,029,020														\$ 4.47		\$ 4.54		
C		CS	On Rejano-McFarland Gasline Trail Rd. from SH 100 & Ray St	Arturo Galvan Coastal Park Entrance	BMG-1	0921-06-351	6.6	Extend & Construct sidewalk, ADA ramps, and bus stop improvements.	Port Isabel	\$ 544,125	\$ 560,449	\$ 5,208	\$ 95,442		\$ 32,407	\$ 724,714													\$ 5.18		\$ 5.72			
C	2020	CS	On West Rail Trail from Palm Blvd @ Foster Rd	640E SB Postage Road, W. of Old Alice Road	BMPS-RT8	0921-06-350	6.5	Purchase/Installation of Automatic (Mechanical) ParkBike	Brownsville	\$ 960,000	\$ 1,392,119	\$ 2,534	\$ 181,159		\$ -	\$ 1,647,836													\$ 1.03		\$ 1.63			
																	\$ 76,140,999											\$ 66,370,960						
																	HARLINGEN/SAN BENITO																	
E		CS	On Outer Parkway, from H 166	FM 100/General Brent Rd	HSB-12b	0921-06-213	21.5	New Location - Controlled Access 4 Lane T-Inter Facility	CCRMA	\$ 120,000,000	\$ 134,400,000	\$ 5,000,000	\$ 2,800,000		\$ 142,200,000														\$ 2.80		\$ 2.80			
E		CS	On Ameyo Colorado Trail Ph. II, from Loop 499 @ McKeyday Park	Loop 499 (High Barrier Nature park)	Ameyo-1	0921-06-349	1.1	Planning for the Ameyo Colorado Trail Ph. II	Hadigon				\$ 179,200		\$ 186,603														\$ 0.15		\$ 0.19			
C		Stanger St.	BUS 77 W.	Franco St.	STNG-1	0921-06-370	1.1	Construct 1/2 Concrete Shared Use Path	CCRMA	\$ 1,756,156	\$ 1,820,162		\$ 87,664	\$ 157,257	\$ 34,828	\$ 2,151,474												\$ 1.75		\$ 1.82				
																	\$ 4,896,765											\$ 46,370,960						
																	HDALGO																	
C/E		CS	On Mile 1 East, from Bus St	Midle 8 North	HC-269	0921-02-254	1	Reconstruct & widen to urban 2 lanes & shoulders	HC-1	\$ 11,706,529	\$ 12,174,790	\$ 502,000	\$ 609,701	\$ 739,166	\$ 736,341	\$ 15,122,781								\$ 7.38					\$ 6.64		\$ 13.42			
C		FM 494	FM 676 (Midle St)	FM 1924 (Midle St)	HC-29b	0848-01-089	2	Widen to 4 lane	TXDOT HC-3	\$ 12,763,171	\$ 13,296,578	\$ 10,443,903	\$ 665,879	\$ 807,208	\$ 804,187	\$ 26,411,844							\$ 13,296,578						\$ 13.30		\$ 13.30			
E		CS	On Bridge St. BikePed Development, from 10th St & Brown Avista	Bridge St & INTL Blvd	HBDO-3	0921-02-496	1	Planning Conceptual design and estimates	HDalgo	\$ 503	\$ 96,358				\$ 101,736														\$ 0.01		\$ 0.10			
E		Plan - Getting Connected	City-Wide		ELGC-1	0921-02-495		Planning Studies for a city-wide Bike-Ped Trail System	Elas				\$ 46,920		\$ 69,000														\$ 0.06		\$ 0.06			
C		VA	Various Locations within Hidalgo County		SK-2	0921-02-572		Signal Improvements	Edinburg	\$ 986,360	\$ 1,065,209		\$ 493,358	\$ 632,358	\$ 7,300	\$ 1,214,397												\$ 0.12		\$ 1.07				
C		W. Freidy Gonzalez DR.	9th St. Ave.	Closest Blvd.		0921-02-534		Construct Pedestrian Infrastructure	Edinburg	\$ 237,761	\$ 401,945		\$ 106,000	\$ 50,992	\$ 456,576													\$ 0.58		\$ 0.62		\$ 0.62		
C		CS	(Freely Gonzalez Trail) Freidy Gonzalez Dr & Closest Blvd	Municipal Park on Road Emporia Rd.	EDGF-1	0921-02-497	1.9	Construct 10 R. wide concrete shared use path																										

RY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Name	AV Location	Highway	From	To	MTP	CS#	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Funding Year Construction Cost Estimate	RHW Cost	Preliminary Engineering Cost	Contingencies Engineering Cost	Contingencies	Total Project Cost	Year of Project Completion (Y0)	Cat 1	Cat 2	Cat 3 - TMP	Cat 6/6	Cat 7/7	Cat 8	Cat 9	Cat 10/10	Cat 11	Cat 12	Other Funds (i.e. Cash, Grant, etc.)	TBD/MS/Other Initiatives	TOTAL						
C1.R		CS	On Victoria Loop from Victoria Rd.	Mile 6 W	NLV-A	Pending		Proposed 4 lane divided	HC 1	\$ 8,341,667	\$ 9,009,000	\$ 972,500	\$ 3,430,231	\$ 1,801,000		\$ 14,412,781											\$ 14,412,781	\$ 14,412,781								
C		CS	On Los Ebanos Rd. from 2	Military Parkway	HC1B-1	0921-02-521	2.2	Construct 4-lane Urban Roadway	Mission/HC 3	\$ 14,624,418	\$ 15,826,771	\$ 1,225,000	\$ 763,233	\$ 925,225	\$ 923,763	\$ 20,143,761											\$ 15,826,771	\$ 15,826,771								
C		FM 2220 (Ware Rd)	FM 1925 (Monte Cristo)	SH 107	HC-20	2094-01-663	2.5	Widen from 2 lanes to 6 lanes with median	TxDOT	\$ 36,449,639	\$ 36,449,639	\$ 6,668,600	\$ 1,898,174	\$ 2,301,204	\$ 2,292,682	\$ 50,674,114			\$ 36.45										\$ 36,449,639	\$ 36,449,639						
C&E1	2021	CS	On Hb Lane West, from Jackson Rd.	Capp Blvd	HC-109	0921-02-376	1	Widen to 2 lanes with continuous left turn lane	Phase	\$ 14,992,372	\$ 16,191,762	\$ 2,665,000	\$ 780,834	\$ 946,562	\$ 943,020	\$ 21,989,306						\$ 6.11						\$ 13,617	\$ 19,803,324	\$ 19,803,324						
C1.R		CS	On Rowell Rd. from FM 2220 (Ware Rd)	Road Rd	HC-101	0921-02-362	1	Realignment - Widening from 2 to 4 lane urban roadway	PCT 4	\$ 7,000,000	\$ 7,560,000	\$ 350,000	\$ 364,575	\$ 441,994	\$ 440,300	\$ 9,372,594						\$ 4.95						\$ 3,440	\$ 8,331,954	\$ 8,331,954						
C&E	2020	CS	On Taylor Rd @ Mile 2 N	Business 83	HC-257	0921-02-328	2	Widen from 2 to 4 lanes divided urban	Mission	\$ 14,009,200	\$ 15,129,936	\$ 2,011,851	\$ 729,629	\$ 884,448	\$ 881,179	\$ 20,608,903						\$ 13.49						\$ 2,553	\$ 16,602	\$ 16,602						
C		CS	At Donna Int'l Bridge		HC-341	0921-02-394	1.2	Construction of roadway & commercial facilities for SB loaded cargo & SB loaded trucks	Donna	\$ 60,564,911	\$ 65,410,104	\$ -	\$ 8,035,047	\$ 52,725,344	\$ 13,748,223	\$ 74,343,574						\$ 3.50			\$ 8.90			\$ 56,511	\$ 65,410,104	\$ 65,410,104						
R	2019	CS	On Inspiration Rd Military Parkway Loop from BE-2		HC-341A	0921-02-395	1.6	Widen from 2 to 4 lane divided	Mission	\$ 32,920,745	\$ 36,871,234	\$ 3,500,000	\$ 1,714,582	\$ 2,078,495	\$ 2,070,715	\$ 47,249,776						\$ 3.50						\$ -	\$ 3,500,000	\$ 3,500,000						
FE		Mission TA Assessment	Within City Limits		MISSION A-2	0921-02-531	1.3	Comprehensive Assessment and Plan for Transportation Alternative Projects in the City of Mission (I)	Mission	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000						\$ 0.25						\$ -	\$ 250,000	\$ 250,000						
C		CS	On Moore Rd. from Jackson Rd.	Capp Blvd	HC-109	0921-02-436	1.26	Widen to 2 lane divided roadway with continuous center turning lane and shoulders	Phase	\$ 6,308,200	\$ 6,899,256	\$ 605,000	\$ 332,711	\$ 403,327	\$ 403,818	\$ 8,839,023						\$ 6.08						\$ -	\$ 6,900	\$ 6,900						
STARR																																				
C		SL 195	New Location, FM 649	FM 3167	ST-04	3632-01-002	1.0	Construct Rio Grande City/Donna Relief Road	TxDOT	\$ 46,400,000	\$ 50,112,000	\$ 3,467,851	\$ 2,419,110	\$ 1,520,477	\$ 2,969,600	\$ 62,320,756					\$ 50.11							\$ 50,111	\$ 50,111	\$ 50,111						
C		CS	On International Dr. from Interchange of US 83/ FM 725 S	State College POE @ Bridge Rd.	ST-01	0921-26-413	1.0	Construct 4 lane rural roadway with storm water	Rio Grande City	\$ 4,000,000	\$ 4,320,000	\$ -	\$ 207,133	\$ 276,936	\$ 227,200	\$ 5,125,939										\$ 4.00	\$ 0.32	\$ -	\$ 4,320	\$ 4,320						
\$ 54,422,000																																				
BROWNSVILLE																																				
C		VA	Various Locations throughout the City of Brownsville			0921-06-372	0.2	Construction of bus passenger loading areas and facility improvements	City of Brownsville	\$ 920,000	\$ 1,030,400	\$ -	\$ 45,977	\$ 82,645	\$ 18,308	\$ 1,177,350									\$ 0.02			\$ 0.11	\$ 1,030	\$ 1,030						
C, CE		VA	Southeast Veterans Trail Ph. V. (from International Dr.)	Los Ebanos Blvd/ Interchange with FM 448	BMPO-RT1	0921-06-361	5.33	Construct 10' concrete trail	City of Brownsville	\$ 3,772,162	\$ 4,224,734	\$ -	\$ -	\$ 188,695	\$ 377,210	\$ 4,790,569									\$ 4.00			\$ 0.79	\$ 4,790	\$ 4,790						
C		DT Bikes & Ped Safety	Loop around Downtown Historic District & Garza Elementary School from the Opera Isabella Museum Connector		PDT/SAF-2	0921-06-379	1.51	Construction of sidewalks and ADA ramps	Part funded	\$ -	\$ 995,783	\$ -	\$ 110,000	\$ 120,000	\$ 180,000	\$ 1,405,783								\$ 1.41				\$ -	\$ 1,405,783	\$ 1,405,783						
C		FM 3248	BL49E	FM 1847	BMPO-AG1	2715-01-017	2.12	Widen from 4 lanes to 6 lanes with raised median	TxDOT	\$ 19,289,858	\$ 21,664,441	\$ -	\$ 1,804,456	\$ 1,217,869	\$ 1,213,332	\$ 23,320,328						\$ 21.66						\$ 21,660	\$ 21,660							
\$ 28,831,395																																				
HARLINGEN/SAN BENITO																																				
C		FM 1426 (Band Longera)	Nolan Loop	62	HC-365	1429-02-026	2	Widen from 4 lanes to 6 lanes with raised median	TxDOT/HC 2	\$ 19,593,737	\$ 21,933,765	\$ -	\$ 1,699,966	\$ 1,236,440	\$ 1,231,816	\$ 23,675,567									\$ 21.93			\$ 21,930	\$ 21,930							
C & CE		Cesar Chavez	Bus 83	Ridge	HC-344	0921-02-399	1	Widen to 4 lanes	San Juan / Alamo HC 1-2	\$ 6,193,280	\$ 6,936,384	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ -	\$ 8,441,378											\$ 0.74	\$ 7.59	\$ 7.59							
C&E	2019	Cesar Chavez Rd	Business 83	Nolan Loop	HC-326	0921-02-405	2.8	Divided Urban Section	San Juan / Alamo HC 1-2	\$ 18,064,345	\$ 20,322,666	\$ 4,570,000	\$ 1,151,237	\$ 2,267,723	\$ -	\$ 26,522,606											\$ 1.45	\$ 22,820	\$ 22,820							
C&E	2019	Inspiration Rd Midway Play Loop	BL-2	FM 1016	HC-341	0921-02-395	1.6	Widen to 4 Lane Divided	Mission	\$ 16,477,935	\$ 20,047,028	\$ 3,000,000	\$ 1,276,483	\$ -	\$ 27,643,457												\$ 22.25	\$ 22,250	\$ 22,250							
C		Nolan Loop (HC)	FM 493	Victoria Rd.	HC-132A	0921-02-473	2.51	Proposed 4 Lane Divided	HC 1	\$ 6,196,667	\$ 6,940,267	\$ 700,350	\$ 2,494,750	\$ 743,600	\$ -	\$ 11,309,264											\$ 2.94	\$ 6,940	\$ 6,940							
R	2021	Nolan Loop (S 246)	FM 907	FM 58	HC-135E	0921-02-189	7.62	Proposed 4 Lane Divided	HC 1	\$ -	\$ 3,580,000	\$ -	\$ -	\$ -	\$ -	\$ 3,580,000											\$ 3.58	\$ 3,580	\$ 3,580							
C		SH 107	Bus 281/36	149C (US 281)	HC-317	0342-01-063	1.1	Operational Improvements and Realignment	TxDOT	\$ 26,023,215	\$ 25,423,719	\$ 3,676,572	\$ 1,023,915	\$ 2,061,347	\$ 1,868,341	\$ 34,217,394						\$ 0.99						\$ 24.47	\$ 25,423,719	\$ 25,423,719						
C		US 281	7.4 Mi. N. of SH 186	3.9 Mi. N. of SH 186		0255-06-073	1.0	Construct 4 lanes w/ overpasses and two 2-lane bridge ramps	TxDOT	\$ 56,892,857	\$ 63,720,000	\$ -	\$ 3,064,036	\$ 3,730,419	\$ 5,638,082	\$ 79,277,223											\$ 63.72	\$ -	\$ 63,720,000	\$ 63,720,000						
C		US 281	4.4 Mi. S. of HidalgoBrooks CL	7.4 Mi. N. of SH 186		0255-06-074	1.0	Construct 4 lanes with overpasses and two 2-lane bridge ramps	TxDOT	\$ 67,090,000	\$ 75,040,000	\$ -	\$ 3,498,345	\$ 3,949,139	\$ 4,639,700	\$ 85,355,110					\$ 1.54						\$ 71.98	\$ -	\$ 75,040,000	\$ 75,040,000						
C		US 281	4.4 Mi. S. of HidalgoBrooks CL			0255-06-075	1.0	Construct 4 lanes with overpasses and two 2-lane bridge ramps	TxDOT	\$ 63,739,540	\$ 71,388,285	\$ -	\$ 3,432,750	\$ 3,776,025	\$ 6,316,988	\$ 79,296,511						\$ 71.39						\$ -	\$ 71,388,285	\$ 71,388,285						
C		FM 1015	Mile 12 N Rd	SH 107	HC-2	1238-01-040	4.5	Widen to 4 Lane Divided	TxDOT	\$ 32,280,000	\$ 36,064,000	\$ -	\$ 1,677,044	\$ 2,032,986	\$ 2,025,280	\$ 38,975,940						\$ 36.06						\$ -	\$ 36,064,000	\$ 36,064,000						
C		FM 2220 Underground Trail Passing	Houston Ave. and Ware Rd.	Westside Park and Field	FM/TF-2	2094-01-074	700 ft	FM2220 Underground Trail Passing at Houston Ave & Ware Rd (I)	McAllen	\$ -	\$ 2,797,139	\$ -	\$ -	\$ -	\$ -	\$ 2,797,139											\$ 2.80	\$ -	\$ 2,797,139	\$ 2,797,139						
C		Casa Trail Safety Improvements	Casa St.	Veterans Blvd.	HDCTS-2	0921-02-513	1.75	8' wide concrete sidewalk trail with ADA ramps	City of Edinburg	\$ -	\$ 1,107,531	\$ -	\$ -	\$ -	\$ -	\$ 1,107,531											\$ 1.11	\$ -	\$ 1,107,531	\$ 1,107,531						
C		I Road (H&B) Ph4	Regional Linear Park	Rancho Blanco Rd.	BDHB-2	0921-02-512	1.2	10' wide shared-use path	City of Phase	\$ -	\$ 1,190,280	\$ -	\$ -	\$ -	\$ -	\$ 1,190,280											\$ 1.19	\$ -	\$ 1,190,280	\$ 1,190,280						
C		FM 3362	SH 495	BUS 83 S		3468-01-021	1.0	Widen & reconstruct roadway (4 to 6 lanes divided urban)	TxDOT	\$ 10,747,990	\$ 12,037,752	\$ -	\$ 599,778	\$ 678,588	\$ 676,640	\$ 12,991,763										\$ 12.04	\$ -	\$ 12,037,752	\$ 12,037,752							
\$ 373,987,118																																				
BROWNSVILLE																																				
C		FM 1732	US 281	BL49E	BMPO-BH1	0648-01-019	5	Widen from 2 lanes to 4 lanes Urban	TxDOT	\$ 22,560,000	\$ 25,267,200	\$ -	\$ 1,174,972	\$ 1,424,124	\$ 1,649,024	\$ 31,237,144									\$ 25.27			\$ 25,267,200	\$ 25,267,200							
\$ 25,267,200																																				
HARLINGEN/SAN BENITO																																				
C		Bus 77X	Commerce St.	Antony Bridge	HSB-136	0039-12-254	1.0	Construct Raised Median	TxDOT	\$ 4,600,000	\$ 4,480,000	\$ -	\$ 208,128	\$ 252,541	\$ 251,600	\$ 4,831,779								\$ 4.48				\$ -	\$ 4,480,000	\$ 4,480,000						
\$ 4,480,000																																				
HIDALGO																																				
C&E	2020	Liberty Blvd (Phase B)	FM 2221	Mile 3 Rd	HC-284B	0921-03-322	3.8	Construct 2 lanes roadway with shoulders (On New Location from Mile 4 to FM 2221)	HC 3	\$ 9,128,413	\$ 10,225,823	\$ 2,000,000	\$ 475,427	\$ 576,334	\$ 574,177	\$ 14,181,154												\$ 10.80	\$ -	\$ 10,800	\$ 10,800					
C&E		Elmore Rd	FM 3362																																	

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project/Event	MA Account Year	Highway	From	To	MTP	CSP	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	FY 2020 Construction Cost Estimate	FY 2021 Construction Cost Estimate	ROW Cost	FY 2023 Preliminary Improving Cost	FY 2024 Construction Improving Cost	FY 2025 Construction Improving Cost	Contingency	Total Project Cost	FY 2020-2025 Year of Expenditures Dollars (YOY)	Cat 1	Cat 2	Cat 3 - TMP	Cat 6/8	Cat 7 Funding	Cat 8	Cat 9	Cat 10/11	Cat 11	Cat 12	Other Funds (i.e. LIHTCP, etc.)	THSIS - Transportation Improvement Measure	TOTAL						
										FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	FY 2037	FY 2038	FY 2039	FY 2040	FY 2041	FY 2042	FY 2043	FY 2044	FY 2045			
BROWNSVILLE																																						
C, CE	2020	Whipple Rd	On Whipple Rd, FM 1847	FM 1575	BMP042	0921-06-292	1.3	Proposed 2 lane roadway with concrete left turn lane	CCRMA	\$ 9,481,741	\$ 10,619,350	\$ 139,330	\$ 483,654	\$ 805,948	\$ 388,751			\$ 12,723,486	\$ 11,425,499						\$ 454						\$ 6.9			\$ 11.43				
																			\$ 11,425,499																			
HARLINGEN/SAN BENITO																																						
C		Bio 77X	Jefferson Ave	0.035 M6 S of SR 206	HB1-15	0127-08-102		Install Raised Median	TxDOT	\$ 5,257,300	\$ 5,888,179	\$ -	\$ 256,488	\$ 332,569	\$ 38,378			\$ 6,041,313	\$ 2,543,252															\$ 2.75	\$ 2.75			
																				\$ 2,948,628																		
Hidalgo																																						
C.E		Nelson Loop	FM 2220 (Waco Rd)	FM 1926 (23rd st)	HC-15a	0921-02-396	1	Widens to 6 Lane	McAllen	\$ 3,346,151	\$ 3,747,049	\$ 1,099,198	\$ 183,637	\$ 187,384	\$ 243,600			\$ 5,693,863	\$ 4,362,310															\$ 0.94	\$ 4.36			
C		FM 1925	FM 681	Wallace Rd	HC-348	1804-01-695	4.75	Proposed 4 lane curb & gutter divided roadway	TxDOT	\$ 28,453,000	\$ 31,530,240	\$ -	\$ 1,466,215	\$ 1,777,012	\$ 3,790,761			\$ 34,630,144	\$ 31,530,240					\$ 31.53													\$ 31.53	
C		SH 107	Hidalgo/Carmon Co. Line	Lanston St		0442-01-680		Widens from 2 to 4 lane roadway	TxDOT	\$ 15,767,975	\$ 15,419,684			\$ 717,044	\$ 899,233	\$ 965,980			\$ 16,844,206	\$ 15,419,684																	\$ 15.42	
C		FM 88	FM 1925	5th Ave.		0699-02-660		Widens from 2 to 4 lanes	TxDOT	\$ 10,000,000	\$ 10,000,000			\$ 520,821	\$ 631,263	\$ 629,000			\$ 12,899,423	\$ 10,000,000																	\$ 10.80	
C		SH 68	US 83	FM 1925	HC-205c	3629-01-001	10	Construct new 4 lane divided main highway facility	TxDOT	\$ 215,559,732	\$ 232,804,390	\$ 21,996,250	\$ 11,238,422	\$ 8,921,913	\$ 13,795,822		\$ 76.22		\$ 295,468,236	\$ 232,804,390									\$ 156.58								\$ 232.80	
CE & C	2020	Mile 10 North	Wesgate (Mile 6 W)	FM 1015	HC-264	0921-02-360	3	Widens to 4 lanes - Urban	Westaco - HC 1	\$ 13,427,888	\$ 20,875,865	\$ 3,200,000	\$ 1,240,022	\$ 2,300,000				\$ -	\$ 27,615,887	\$ 23,175,865																	\$ 18.92	
C & CE	2021	Mile 6 W Rd	SH 107	Mile 14 1/2	HC-148b	0921-02-448	2	Widens to 4 Lane	HC 1	\$ 10,800,000	\$ 12,096,000	\$ 1,598,659	\$ 360,727	\$ 1,200,000	\$ 478,543			\$ 15,733,913	\$ 13,296,000																		\$ 130	
C		FM 2220 (Waco Rd)	SH 107	Mile 5 N (Clayton Ave)	HC-19c	2094-01-682	2.5	Widens from 2 to 6 lane w median	TxDOT	\$ 29,849,176	\$ 33,431,070	\$ 15,691,803	\$ 1,554,607	\$ 1,884,508	\$ 1,877,313			\$ 51,777,732	\$ 35,431,070																			\$ 33.43
																			\$ 364,819,649																		\$ 343.40	
																				\$ 343,400,000																		
BROWNSVILLE																																						
C, CE		Dana Ave.	FM 3286	FM 802	BMP042	0921-06-336	2.4	Widen roadway and add sidewalks	CCRMA	\$ 16,189,828	\$ 17,485,012		\$ 843,200	\$ 1,022,165	\$ 1,018,340			\$ 20,418,654	\$ 18,507,177							\$ 6.40										\$ 1.93		
																				\$ 18,507,177																	\$ 18.51	
HARLINGEN/SAN BENITO																																						
Hidalgo																																						
C, CE		Termin Rd	149 CUS 201	FM 907	HC-177a	0921-02-442	1.3	Construct 4 Lane	Eldberg - HC 4	\$ 20,105,544	\$ 22,517,985	\$ 715,000	\$ 985,162	\$ 1,708,954				\$ 25,827,101	\$ 24,228,939																		\$ 14.44	
C		US 281	3.9 Mi. N. of SH 186	SH 186	HC-281	0255-06-669		Construct 4 Lanes with reposition and two-2 lane storage roads	TxDOT	\$ 63,346,114	\$ 65,880,000	\$ 1,662,871	\$ 1,411,564	\$ 3,752,721	\$ 6,277,044			\$ 83,080,853	\$ 65,880,000																		\$ 65.88	
C		CS	149 Connector from BL 069 CUS 201	BL 069 US 77		0921-02-353	6.5	Construct 4 Lane Divided Rural Roadway on New Location	TxDOT	\$ 133,900,000	\$ 149,968,000		\$ 6,981,010	\$ 5,542,067	\$ 8,569,600			\$ 159,124,206	\$ 149,968,000																			\$ 149.97
C		Spiguer Ave	Spiguer Rd	SH 336 (N 10th St)	HC-170	0921-02-666	2.1	Widens to 4 Lane	Eldberg	\$ 4,460,000	\$ 4,995,200	\$ 951,200	\$ 244,765	\$ 249,760	\$ 234,608			\$ 5,075,313	\$ 4,995,200																		\$ 4.99	
C		SH 107 (Conway)	FM 1924 N. (Mile 3 N)	FM 676 (Mile 5 N)	HC-224	0524-01-113	1.954	Widens from 8 to 6 lane divided road	TxDOT/HC 3	\$ 16,200,000	\$ 20,442,240			\$ 843,730	\$ 1,022,807			\$ 1,018,980	\$ 23,327,757	\$ 20,442,240																		\$ 20.44
																			\$ 265,812,379																		\$ 18.94	
																				\$ 18,940,000																		
BROWNSVILLE																																						
C		SH 4A	SH 4	FM 511	BMP042	0228-05-076	3.7	Proposed 6 lanes with raised median	TxDOT	\$ 28,043,000	\$ 31,408,140		\$ 1,460,538	\$ 1,770,579	\$ 1,763,965			\$ 33,982,373	\$ 31,408,140																		\$ 31.41	
																				\$ 31,408,140																		
HARLINGEN/SAN BENITO																																						
Hidalgo																																						
BROWNSVILLE																																						
C, CE		Hendon Rd	FM 1847	FM 1575		0921-06-309		Widens from 2 to 4 lanes	CCRMA	\$ 6,733,007	\$ 7,300,000		\$ 785,000	\$ 952,500	\$ 415,000			\$ 8,547,500	\$ 7,852,500																			\$ 7.85
C, CE		SP 2nd Access	SH 100 across Laguna Madre	PR 100	BMP042	0921-06-163		Construct 4 Lane Roadway with Elevated Bridge	CCRMA	\$ 689,472,840	\$ 772,211,148.12	\$ 5,600,000	\$ 15,000,000	\$ 36,516,199	\$ 35,301,081			\$ 864,586,428	\$ 808,667,147																			\$ 808.67
C		FM 1846	BUS 77	San Jose Ranch Rd.		1865-02-042		Widens to 4 Lane Divided Rural with Left Turn Lane	TxDOT	\$ 6,000,000	\$ 6,720,000.00		\$ 312,493	\$ 378,818	\$ 377,800			\$ 7,768,716	\$ 6,720,000																		\$ 6.72	
																				\$ 823,292,847																		
HARLINGEN/SAN BENITO																																						
C		Outer Parkway	BL 69E	FM 186 General Brant Rd	HSB-126	0921-06-283	21.5	New Location - Controlled Access 4 lane Toll Facility	CCRMA	\$ 120,000,000	\$ 134,000,000	\$ 5,000,000	\$ 2,800,000						\$ 156,000,000	\$ 139,400,000																	\$ 139.40	
P.C		FM 509	BUS 77	FM 508	HSB-509	2569-01-633		Widens to 4 Lane Divided Rural with Left Turn Lane	CCRMA	\$ 24,000,000	\$ 26,800,000		\$ 1,550,000	\$ 2,284,000	\$ 1,515,000			\$ 33,744,000	\$ 28,350,000																		\$ 28.35	
																				\$ 167,798,000																		
Hidalgo																																						
C		SH 107 (Conway)	FM 676	FM 681 FM 2993	HC-343	0528-01-112	2	Widens from 4 lanes to 6 lanes divided urban	TxDOT/HC 3	\$ 23,997,700	\$ 26,200,000		\$ 1,218,868	\$ 1,477,249	\$ 1,471,721			\$ 30,737,107	\$ 26,200,000																			\$ 26.21
C		SH 364 (La Ham)	FM 2221	FM 676	HC-182ab	2968-01-014	2	Widens from 2 lanes to 5 lane curb and gutter	TxDOT	\$ 5,500,000	\$ 6,160,000		\$ 286,452	\$ 347,249	\$ 345,956			\$ 7,394,184	\$ 6,160,000																			\$ 6.16
R.E.C		Moore Blvd East	Capt Blvd	18d	HC-380	0921-02-417	1.25	Widens to 2 lane divided roadway with continuous center turning lane and shoulders	Phase	\$ 6,744,537	\$ 8,777,781	\$ 605,000	\$ 350,462	\$ 597,125				\$ 10,310,388	\$ 7,866,662																			\$ 7.87
C, CE		Las Milpas Rd West	Jackson Rd	Capt Blvd	HC-377	0921-02-434	1.25	Widens to 4 lane curb and gutter rd	Phase	\$ 5,625,000	\$ 6,300,000	\$ 792,000	\$ 275,625	\$ 618,750				\$ 7,086,375	\$ 6,243,750																			\$ 6.24
R.C.E		FM 396	at FM 396/95.2 Intersection			3097-02-400		Construct Direct Connectors (NB & SB)	TxDOT	\$ 108,000,000	\$ 120,900,000		\$ 5,7																									

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Phase	County	Year	Highway	From	To	MTP	CMS	Project Length (mi)	Project Description	Project Sponsor	Current Comprehensive Cost Estimate	Funding Year - Comprehensive Cost Estimate	ROW Cost	Preliminary Engineering Cost	Contingency	Construction Engineering Cost	Other	Total Project Cost	Year of Project Completion (Y0)	Cat 1	Cat 2	Cat 3 - TMP	Cat 4/5	Cat 7 Funding	Cat 8	Cat 9	Cat 10 CB	Cat 10 CB - EVF/UPV/US	Cat 11	Rider 11	Cat 12	Other Funds (i.e. 611, 900)	TERRS/TTB/STIS/Other Funding	TOTAL																									
C			Old Port Inland Rd	Marathon Blvd	200 N. of Stealy Lane	BMPO-CPL	0922-06-332	1.4	Full road reconstruction	CCBMA	\$ 3,200,000	\$ 3,090,000	\$ 300,000	\$ 161,700	\$ 40,000	\$ 10,000	\$ 48,000	\$ 4,072,700																		\$	4,072,700																						
C			14th Street	Security Dr	Tyler Street	BMPO-CPL	0922-06-328	1.62	Reconstruction of Roadway	City of Brownsville	\$ 4,354,540	\$ 4,354,540	\$ -	\$ 190,512	\$ 192,845	\$ 77,371	\$	\$ 4,878,268																		\$	4,878,268																						
C			BI-69E Grade Separation	5 Mile N of University Blvd	5 Mile S of University Blvd	BMPO-USU	0039-16-676		Construct a grade separation	TxDOT	\$ 11,000,000	\$ 12,220,000	\$ -	\$ 588,750	\$ 916,767	\$ 1,015,500	\$	\$ 13,800,267																	\$	13,800,267																							
C			FM 1847	FM 510	Wilson Blvd	BMPO-PCL	1801-02-020	13.4	Widens from 2 to 4 lanes	TxDOT	\$ 27,500,000	\$ 30,800,000	\$ -	\$ 1,432,258	\$ 1,736,247	\$ 1,729,750	\$	\$ 33,245,915																		\$	33,245,915																						
C			International Blvd	BI-69E	Washington St	BMPO-BH	1504-01-018	0.3	Install raised median	TxDOT/ Brownsville	\$ 600,000	\$ 672,000	\$ -	\$ 29,615	\$ 37,955	\$ 4,300	\$	\$ 761,476																		\$	761,476																						
C			Billy Mitchell Blvd FM 2519	SH 4	Jose Calonge Street	BMPO-BM1	0403-01-013	1.4	Construct raised median, sidewalk, pavement overlay	TxDOT/ Brownsville	\$ 1,500,000	\$ 1,680,000	\$ -	\$ 74,037	\$ 94,800	\$ 10,950	\$	\$ 1,809,692																		\$	1,809,692																						
C			SH 44	1.4 mile East of FM 511		BMPO-SIS	0730-07-085		Construct 2 lane frontage road and ramps (East bound)	TxDOT	\$ 9,500,000	\$ 10,400,000	\$ -	\$ 508,466	\$ 791,754	\$ 876,500	\$	\$ 13,117,999																		\$	13,117,999																						
C			SH 44	1.4 mile East of entrance to the Fishing Harbor		BMPO-SIS	0730-07-066		Construct 2 lane frontage road and ramps (West bound)	TxDOT	\$ 9,900,000	\$ 11,088,000	\$ -	\$ 529,874	\$ 825,091	\$ 913,700	\$	\$ 13,876,351																		\$	13,876,351																						
C			FM 2348 Extension to Flor de Mayo Inlet Bridge	US 281	Flor de Mayo Bridge	BMPO-AGH	0921-06-331		Construct a divided highway to the Flor de Mayo Inlet Bridge	CCBMA	\$ 10,880,000	\$ 12,185,400	\$ -	\$ 545,222	\$ 489,547	\$ 246,976	\$	\$ 13,760,867																		\$	13,760,867																						
HARLINGENSA BENTIO																																																						\$	80,874,139				
C			Loop 499	Business 77	SS 206	HDB-117	1137-02-033		Widens from 4 lanes to 6 lanes with Raised Median	TxDOT	\$ 12,566,684	\$ 14,048,162	\$ -	\$ 615,766	\$ 796,439	\$ 743,866	\$	\$ 15,712,965																			\$	14,048,162																					
C			Rta 77X	Ameyo Colorado Bridge		HDB-122	0039-12-057	1.6	Widens from 4 lanes to 6 lanes with Raised Median	TxDOT	\$ 32,880,344	\$ 36,826,000	\$ -	\$ 1,712,478	\$ 2,075,941	\$ 2,068,175	\$	\$ 43,693,112																				\$	36,826,000																				
HIDALGO																																																										\$	80,874,139
C			Soxos Rd	On Soxos Rd from N RD	Cesar Chavez Rd	HC-306	0921-02-464	2.1	Divided Urban Section	San Juan	\$ 12,600,000	\$ 14,112,000	\$ 3,000,000	\$ 691,488	\$ 635,600	\$ 917,280	\$	\$ 20,236,752																			\$	14,112,000																					
C			East Ebbets Rd (Segment B)	FM 907 (Alamo Rd)	1 Rd	HC-302	0921-02-454	2.6	Divided Urban Section	San Juan/ HC 2	\$ 5,400,000	\$ 6,048,000	\$ 1,200,000	\$ 296,152	\$ 492,273	\$ 393,120	\$	\$ 8,964,721																			\$	6,048,000																					
C			FM 88	SH 107	0.2mi N of FM 1925	HC-304b	0698-02-043	1.65	Widens to 4 Lane Divided	Elmor HC 1	\$ 8,147,277	\$ 9,124,950	\$ -	\$ 193,275	\$ 719,229	\$ -	\$	\$ 10,037,454																			\$	9,124,950																					
C			Mimosa Rd West	Jackson Rd	BI-69C	HC-301	0921-02-433	1.25	Widens to 2 lane curb and gutter road with shoulders and left turn lane	Phase	\$ 7,792,544	\$ 8,727,449	\$ -	\$ 405,832	\$ 491,992	\$ 490,151	\$	\$ 10,355,841																			\$	7,792,544																					
C			SH 68 - Phase B	FM 1925	BI-69C / US 281	HC-327	3629-01-002	12.38	Divided Rural Highway	TxDOT	\$ 81,819,117	\$ 91,637,433	\$ 38,636,495	\$ 4,265,723	\$ 3,386,461	\$ 5,236,425	\$	\$ 130,273,928																			\$	130,273,928																					
C			SH 68 - Phase III	BI 1 / US 83	BI-69C / US 281	HC-328	3629-01-003	20	Main Lanes with Overpass	TxDOT	\$ 319,632,480	\$ 357,136,381	\$ -	\$ 16,633,878	\$ 13,204,827	\$ 20,418,679	\$	\$ 379,312,331																				\$	357,136,381																				
C			Las Miras Rd East	Cage Blvd	1 Rd	HC-378	0921-02-415	1.25	Widens to 4 lane curb and gutter rd	Phase	\$ 7,620,000	\$ 7,862,400	\$ 435,000	\$ 330,482	\$ 597,125	\$ -	\$	\$ 8,245,007																			\$	7,862,400																					
C			SH 107	West Levee	FM 1425		0432-02-652		Reconstruct and Widens to 4 lane road	TxDOT	\$ 67,831,808	\$ 75,971,625	\$ -	\$ 3,532,623	\$ 4,282,847	\$ 4,266,621	\$	\$ 80,486,421																				\$	75,971,625																				
C			Mimosa Rd East	BI-69C	1 Rd	HC-302	0921-02-419	1.25	Widens to 2 lane curb and gutter road with shoulders and left turn lane	Phase	\$ 7,792,544	\$ 8,727,449	\$ -	\$ 405,832	\$ 491,992	\$ 490,151	\$	\$ 10,355,841																				\$	7,792,544																				
C			Alberia Rd	McCull Rd	US 281	HC-47	0921-02-452	2.07	Widens to 4 Lane	Elmhurst	\$ 4,626,450	\$ 5,181,624	\$ 799,794	\$ 253,960	\$ 259,041	\$ 338,966	\$	\$ 7,112,863																			\$	5,181,624																					
C			Alamo Rd	Rta 83	US Expressway 83	HC-34a	0921-02-450	1	4 Lane Divided Urban Section	Palmview / HC 3	\$ 4,500,000	\$ 5,040,000	\$ 1,000,000	\$ 246,960	\$ 322,000	\$ 327,600	\$	\$ 7,239,040																			\$	5,040,000																					
C			FM 3072 (Divider Rd)	5 Crag Blvd	FM 907 (Alamo Rd)	HC-28	2099-01-014	4	Widens to 4 Lane Divided	San Juan / Phase	\$ 6,940,000	\$ 10,012,000	\$ 1,072,000	\$ 499,627	\$ 486,579	\$ 659,832	\$	\$ 12,290,429																			\$	10,012,000																					
C			FM 1015	SH 107	FM 1925	HC-3	1228-02-413	1.5	Widens to 4 Lane Divided	Edwood / HC 1	\$ 3,116,500	\$ 3,496,480	\$ 373,980	\$ 152,709	\$ 155,825	\$ 202,573	\$	\$ 4,568,769																			\$	3,496,480																					
C			International Bridge Trunk (Cumbid / BTCC) - Phase B ultimate	165 Taylor at FM 493	BI 2	RMA-3	0921-02-202		4 lane non-selloff controlled access facility with 4 lane access roads	ICBMA	\$ 158,805,648	\$ 177,862,326	\$ 35,688,408	\$ 9,654,264	\$ -	\$ -	\$	\$ 232,204,996																			\$	177,862,326																					
FY 2024 - 2033 Totals (\$Millions)																			\$ 6,39	\$ 843.37	\$ 476.00	\$ 433.95	\$ 16.38	\$ 10.75	\$ 35.61	\$ 57.94	\$ 41.32	\$ 558.77																															
																			Categories		1	2	3	4,5,6	7	8	9	10	10 CB/CRP/NEV	11	Rider 11	12																											
UNFUNDED PROJECTS																																																											
BROWNSVILLE																																																											
			SH 48			BMPO-SBP			Build a SH 48 overpass (with ramps) at the entrance to the West (Docket 184)	TxDOT	\$ 15,000,000		\$ 751,000	\$ 744,000	\$ 298,500	\$	\$	\$ 16,777,500																																									
			SH 550 Connector	BI-69E	BI-169E	BMPO-SB1			Construct direct connector	CCBMA	\$ 40,000,000	\$ 3,000,000	\$ 1,960,000	\$ 1,984,000	\$ 796,000	\$	\$	\$ 47,740,000																																									
			Flor de Mayo Bridge	FM 3248	US 281	BMPO-SB1			Construct replacement	CCBMA	\$ 20,000,000	\$ 990,000	\$ 992,000	\$ 398,000	\$	\$	\$ 22,370,000																																										
			Old Port Inland Rd	SH 550	SH 100	BMPO-CPL		7.3	Construct two lane rural	CCBMA	\$ 20,000,000	\$ 500,000	\$ 980,000	\$ 992,000	\$ 398,000	\$	\$	\$ 22,870,000																																									
			N. Vermillion Ave	SH 4	FM 802	BMPO-NV1		1.5	Reconstruct roadway and add shoulders	Cameron County	\$ 600,000	\$ 525,255	\$ 279,000	\$ 111,916	\$	\$	\$ 6,901,563																																										
			BI-69E	13th Street	14th Street	BMPO-PB1			Construct a Park and Ride facility under BI-69E	City of Brownsville	\$ 3,000,000	\$ 147,000	\$ 148,800	\$ 99,700	\$	\$	\$ 3,355,500																																										
			FM 2328	Plus Alta Hike and Bike Trail	Plus Alta Hike and Bike Trail	BMPO-PB2			Construct a North West side minor transit station	City of Brownsville	\$ 1,200,000	\$ 280,000	\$ 69,250	\$ 62,000	\$ 24,673	\$	\$	\$ 1,646,123																																									
			Flor de Mayo Bridge	US 281 / Flor de Mayo Bridge	US 281 / Flor de Mayo Bridge	BMPO-PAB		15	Construct Hike and Bike trail	CCBMA	\$ 8,000,000	\$ 39																																															

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project/Event	NA Account Year	Highway	From	To	MTP	CS #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Future Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Contingency	Total Project Cost	Fed of Transportation Dollars (TYM)	C-F 1	C-F 2	C-F 3	C-F 4-TMP	C-F 5/6	C-F 7	C-F 8	C-F 9	C-F 10	C-F 11	C-F 12	Other Funds (i.e. M, H, R)	TB/SIS/Infrastructure	TOTAL					
E.R.		CS	On Collier Rd. from Yuma Ave	Orange Dr	New Project			Widen to 4 Lane Divided with continuous turn lane & sidewalk	McAllen	\$ 4,320,000	\$ 4,320,000	\$ 1,080,000	\$ 172,800	\$ 518,400	\$ 6,091,200	\$ 1,711,200												\$	1.77	\$	1.77				
C			Adrian Ave	23rd St	New Project			Construct 4 lane roadway w curb & gutter	McAllen	\$ 3,075,000	\$ 3,075,000	\$ 415,000	\$ 123,800	\$ 369,600	\$ 4,182,600																				
R			Glawcock Rd.	FM 1016 (Military HWY)	FM 494	New Project	1.44	Construct 4 lane urban roadway	Mission	\$ 9,591,903	\$ 9,591,903	\$ 1,400,000	\$ 1,035,118	\$ 12,047,101																					
C			Taney Rd.	FM 1016 (Military HWY)	Bryan Rd	New Project		Construct 4 lane urban roadway	Mission	\$ 6,034,588	\$ 6,034,588	\$ 724,150	\$ 724,150	\$ 7,241,500																					
R			Los Ebanos Rd.	1-2	FM 1016 (Military HWY)	New Project	2.2	Construct 4 lane urban roadway	Mission	\$ 14,654,414	\$ 14,654,414	\$ 1,255,000	\$ 1,411,399	\$ 17,321,490																					
R			Hiland Rd.	SH 495	2 Mile Lane	New Project	1	Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 620,400	\$ 732,721	\$ 7,924,520																					
R			Los Ebanos Rd.	SH 495	Midc 2 Rd.	New Project	1	Construct 4 lane urban roadway	Mission	\$ 6,661,099	\$ 6,661,099	\$ 816,000	\$ 732,721	\$ 8,209,820																					
C			Mission/Madrox Reynosa Int. Border Crossing	Mission/Madrox	Reynosa	New Project			Mission	\$ 95,000,000	\$ 95,000,000	\$ 3,000,000	\$ 11,000,000	\$ 5,000,000	\$ 114,000,000																				
C			Carton Rd.	US 281 (B649C)	Coar Chavez Rd	New Project		Construct 4-lane Urban Divided Highway	HC Pct 4	\$ 14,000,000	\$ 15,120,000	\$ 3,000,000	\$ 1,580,000	\$ 700,000	\$ 910,000	\$ 21,310,000																			
			Trenton Rd	SH 136 (10th St)	FM 2061 (McColl Rd)	HC-252	0.5	Widen 6 lanes divided with landscaped median	Edinburg/McAllen	\$ 1,222,500	\$ 146,700	\$ 59,003	\$ 91,408	\$ 85,775	\$ 1,687,144																				
			FM 907 (Alamo Rd.)	SH 107	Nolan	HC-40	1586-01-075	4.7	Proposed 4 Lanes curb and sidewalk	County 2-4	\$ 24,000,000	\$ 2,880,000	\$ 1,176,000	\$ 1,088,000	\$ 1,560,000	\$ 32,184,000																			
			FM 907 (Alamo Rd.)	FM 1925 (Monte Cristo)	SH 107	HC-42		2.5	Widen to 4 Lanes	County	\$ 5,587,500	\$ 676,500	\$ 271,788	\$ 279,375	\$ 363,184	\$ 7,529,773																			
			US 83	0.25 Mi. W of FM 2221	FM 1427	HC-178a		5.2	Widen to 6 lanes	TxDOT	\$ 12,714,000	\$ 1,525,800	\$ 622,888	\$ 572,136	\$ 826,410	\$ 17,649,474																			
			Bryan Rd	FM 676 (Mid 5 N)	FM 495	HC-94		4	Widen to 4 Lane Divided	Alamo/Palmhurst/Mission	\$ 8,940,000	\$ 1,072,200	\$ 430,000	\$ 447,800	\$ 581,100	\$ 12,033,244																			
			Santa Rd (La Vitas Blvd)	FM 2061 (McColl Rd)	US 281	HC-160		1.8	Widen to 4 Lane	McAllen / Pecos County	\$ 4,023,000	\$ 482,700	\$ 197,127	\$ 201,156	\$ 261,495	\$ 5,414,958																			
			Midc 17 N Rd	Midc 6 West	FM 491	HC-139		0.7	Widen to 4 Lane	County	\$ 12,739,500	\$ 1,528,740	\$ 624,336	\$ 572,274	\$ 828,068	\$ 17,683,678																			
			Plck Blvd	Midc 6 W (Westgate)	US 83	HC-159		1.9	Widen to 4 Lane Divided	Westaco	\$ 4,246,500	\$ 509,580	\$ 200,079	\$ 212,225	\$ 278,023	\$ 5,178,787																			
			SH 136 (10th St)	S 2nd St.	US 281 Military Hwy (border of Bolson)	HC-47	0621-01-095	4.8	Widen to 8 Lanes Divided with landscaped median	McAllen / Hidalgo / Comal	\$ 11,736,000	\$ 1,408,220	\$ 575,064	\$ 528,128	\$ 762,844	\$ 15,517,976																			
			FM 495	Comway Ave	FM 1926 (2nd Street)	HC-62b		5.1	Widen to 6 lane divided	McAllen	\$ 12,409,500	\$ 1,496,240	\$ 611,096	\$ 561,328	\$ 803,514	\$ 16,272,608																			
			FM 495	FM 1423 (Val Verde)	FM 1015	HC-44		9.9	Expanded 2 Lane FM Road	County	\$ 17,509,500	\$ 2,101,140	\$ 857,969	\$ 787,928	\$ 1,139,118	\$ 23,480,246																			
			Beesvick (Midc 12 1/2 Rd)	FM 1423	FM 88	HC-160		5.3	Widen to 4 Lane	County	\$ 11,845,500	\$ 1,421,480	\$ 580,430	\$ 533,048	\$ 769,958	\$ 15,884,816																			
			Coar Chavez	FM 2128 (Schramer)	Santa Rd	HC-100		6.3	Widen to 4 Lanes	County	\$ 14,080,500	\$ 1,689,600	\$ 689,945	\$ 633,627	\$ 915,233	\$ 18,881,958																			
			FM 492	US 83	FM 2221	HC-121		6.5	Widen to 4 Lane	County	\$ 14,327,500	\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,238	\$ 19,481,378																			
			FM 492 (Duffing)	FM 1924 (Midc 3 N)	FM 2221	HC-30		4	Widen to 4 Lane Divided	Palmnew	\$ 8,940,000	\$ 1,072,200	\$ 438,000	\$ 447,800	\$ 581,100	\$ 12,033,244																			
			Vladia Ave (Chapman)	FM 2061 (McColl Rd)	US 281	HC-180		1.8	Widen to 4 Lane	McAllen	\$ 4,023,000	\$ 482,700	\$ 197,127	\$ 201,156	\$ 261,495	\$ 5,414,958																			
			Jackson Rd	FM 1925 (Monte Cristo)	Chaparral Rd	HC-132		1.9	Widen to 4 Lane	Edinburg	\$ 3,352,500	\$ 402,300	\$ 164,275	\$ 167,625	\$ 217,913	\$ 4,512,466																			
			Victoria Rd	Midc 10 N Rd	US 83	HC-179		1.5	Widen to 4 Lane	Dona ana County	\$ 3,352,500	\$ 402,300	\$ 164,275	\$ 167,625	\$ 217,913	\$ 4,512,466																			
			FM 2993 (N Comany)	FM 1925 (Monte Cristo)	SH 107	HC-25		3	Widen to 4 Lane Rural	County	\$ 6,705,000	\$ 804,600	\$ 326,545	\$ 335,256	\$ 435,822	\$ 9,024,938																			
			Super Rd	FM 495	Santa Houston Blvd	HC-174		2	Widen to 4 Lane Divided	Phase	\$ 4,470,000	\$ 536,400	\$ 219,036	\$ 225,000	\$ 296,556	\$ 6,016,625																			
			FM 491 (Base Lane)	Midc 10 N Rd	SH 107	HC-28		6.5	Widen to 4 Lane Divided	La Villa / County	\$ 14,327,500	\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,238	\$ 19,481,378																			
			FM 1925	FM 2993 (N Comany)	FM 2228 (Waite Rd)	HC-11		3.6	Widen to 4 Lane Rural	County	\$ 8,046,000	\$ 965,520	\$ 384,254	\$ 402,300	\$ 522,996	\$ 10,629,916																			
			El Rancher/Halt Acres	2nd St (McAllen)	S Cape Blvd	HC-123		2.4	Widen to 4 Lane	McAllen / Phase	\$ 5,364,000	\$ 643,680	\$ 262,336	\$ 268,200	\$ 349,660	\$ 7,219,940																			
			Military Hwy	S Cape Blvd	Midc 9 E - Cameron County Line	HC-55	0220-01-093	22.9	Widen to 4 Lane Divided	County	\$ 49,393,500	\$ 5,927,220	\$ 2,420,262	\$ 2,222,708	\$ 4,445,415	\$ 67,471,523																			
			Ossaoua Rd	1 road	FM 1428 (Road Longmont)	HC-150b		0.9	Widen to 4 Lane	Phase/Co	\$ 4,550,000	\$ 540,000	\$ 222,950	\$ 227,500	\$ 295,750	\$ 6,124,200																			
			FM 1425	SH 107	Midc 9 N	HC-6		6	Widen to 4 Lane Divided	County	\$ 13,410,000	\$ 1,609,200	\$ 657,990	\$ 603,456	\$ 871,650	\$ 17,982,811																			
			FM 491 (Base Lane)	SH 107	FM 1922 (Monte Cristo)	HC-29		1.5	Widen to 4 Lane Divided	La Villa	\$ 3,352,500	\$ 402,300	\$ 164,275	\$ 167,625	\$ 217,913	\$ 4,512,466																			
			Goodwin Rd	US 83	FM 1924 (Midc 3 N)	HC-31		2.2	Widen to 4 Lane	County	\$ 4,917,000	\$ 590,840	\$ 240,933	\$ 245,856	\$ 319,605	\$ 6,118,288																			
			Pharmacia St (2525 S. S. V. St.)	Midc 9 N	HC-243		4	Widen to 4 Lane Divided	Westaco	\$ 8,940,000	\$ 1,072,200	\$ 438,000	\$ 447,800	\$ 581,100	\$ 12,033,244																				
			Midc 11 N Rd	Midc 6 West	FM 491	HC-137		6	Widen to 4 Lane	County	\$ 13,410,000	\$ 1,609,200	\$ 657,990	\$ 603,456	\$ 871,650	\$ 17,982,811																			
			Midc 6 1/2 W Rd	Midc 12 North	Midc 5 N Rd	HC-143		7	Widen to 4 Lane	Westaco / County	\$ 15,445,000	\$ 1,877,400	\$ 766,605	\$ 704,025	\$ 1,016,925	\$ 20,979,945																			
			Taney Rd	US 83	SH 107	HC-176		7.2	Widen to 4 Lane	Alamo	\$ 16,092,000	\$ 1,911,040	\$ 788,588	\$ 734,146	\$ 1,045,990	\$ 21,576,773																			
			Adrian Rd	US 83	FM 2221	HC-84a		6	Widen to 4 Lane	Palmhurst / Jarrell	\$ 13,410,000	\$ 1,609,200	\$ 657,990	\$ 603,456	\$ 871,650	\$ 17,982,811																			
			Trenton Rd	FM 1428 (Road Longmont)	HC-177a		4.3	Construct 4 Lane	County	\$ 9,610,500	\$ 1,153,260	\$ 470,915	\$ 489,525	\$ 634																					

FY 2020-2045 Metropolitan Transportation Plan (MTP) - Rio Grande Valley MPO

Project Name	MVA Account Year	Highway	From	To	MTP	C.S.F #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Federal New Construction Cost Estimate	BHW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingency	Total Project Cost	Year of Final Completion (Y04)	Cat 1	Cat 2	Cat 3 - TMP	Cat 6/6	Cat 7/7	Cat 8	Cat 9	Cat 10/10B	Cat 11 (CUT-01) (CUT-02) (CUT-03) (CUT-04)	Cat 11	Cat 12	Other Funds (i.e. grant, bond, etc.)	TOTALS - TRIP/SIS - Informational Purposes	TOTAL		
Dale Blvd		SR-83	Mile 9 N Rd	HC-229		1.8	Contract new 4 Lane	Mission	\$ 1,700,000						\$ 1,700,000																\$		
Tower Rd		SR-83	Ridge Rd	HC-173		0.75	Widen to 4 Lane	Alamo	\$ 1,676,236						\$ 1,676,236																\$		
Just Class		FM 2221	US 83	HC-21		6.28	Widen to 4 Lane Divided	La Jara	\$ 13,991,106						\$ 13,991,106															\$			
Russell Rd		Doolittle	FM 907 (Alamo Rd)	HC-161		1.5	Widen to 4 Lane	County	\$ 3,352,500						\$ 3,352,500															\$			
Wrights Ave		SH 136 (S 10th St)	2nd St	HC-181		0.6	Widen to 4 Lane	McAllen	\$ 1,341,000						\$ 1,341,000															\$			
Oldford (Hobbs)		Ware Rd	FM 1926 (Deport Rd)	HC-150		1.2	Contract New 4 Lane	McAllen	\$ 2,042,000						\$ 2,042,000															\$			
Callhart Ave		FM 2220	Taylor Rd	HC-101		1	Widen to 4 Lane	McAllen	\$ 2,215,000						\$ 2,215,000															\$			
Mile 6 N (Mercedes)		FM 491 E to Mile 1 East	Mile 1 East	HC-78		0.5	Widen to 4 Lane	Mercedes	\$ 1,117,500						\$ 1,117,500															\$			
Nalco Loop		FM 494 (Shary Rd)	Taylor Rd	HC-153		4.5	Contract New 4 Lane	Mission / Alamo	\$ 4,654,500						\$ 4,654,500															\$			
FM 1427		US 83	Abam	HC-7		4.5	Widen to 4 Lane Divided	County	\$ 10,075,500						\$ 10,075,500															\$			
Booth Rd		Russell Rd	FM 1825 (Monte Cristo)	HC-251		1	Widen 4 lanes with left shoulder	McAllen	\$ 2,215,000						\$ 2,215,000															\$			
Booth Rd		SH 107	Russell Rd	HC-250		1.5	Widen 4 lanes with left shoulder	McAllen	\$ 3,352,500						\$ 3,352,500															\$			
Tronson Rd		FM 1423 (Val Verde)	FM 1015	HC-179		7.2	Contract New 4 Lane Divided	County	\$ 16,092,000						\$ 16,092,000															\$			
Mile 4 1/2 W Rd		SH 107	Mile 9 N Rd	HC-142		7.5	Widen to 4 Lane	County	\$ 16,762,500						\$ 16,762,500															\$			
Mile 11 East		US 83	HC-136	HC-136		3.7	Improve widen to 4 Lane	Mercedes	\$ 8,209,500						\$ 8,209,500															\$			
FM 1427		Abam E & N	SR 83	HC-8		2.1	Widen to 4 Lane Divided	Padilla / Mission	\$ 4,693,500						\$ 4,693,500															\$			
FM 2812 W		Seminary Rd	US 281	HC-266		1.2	Contract new 4 Lane	Edinburg	\$ 2,042,000						\$ 2,042,000															\$			
Integration Rd		US 83	Military Hwy	HC-124		3.1	Widen to 4 Lane	Mission	\$ 6,526,500						\$ 6,526,500															\$			
Athens Rd		US 281	Loop	HC-86a		0.7	Widen to 4 Lane	County	\$ 1,564,500						\$ 1,564,500															\$			
FM 493 (Adams)		Champion St	Military Hwy (US281)	HC-32		5.63	Widen to 4 Lane	TxDOT	\$ 12,000,000						\$ 12,000,000															\$			
Thomas Road		FM 2061 (McCall Rd)	FM 2157 (Shewart Rd)	HC-268		3.91	Contract 32 foot urban median with curb and gutter	County	\$ 11,400,000						\$ 11,400,000															\$			
Mile 5 N		FM 1015	Wingoate	HC-320		2.9	Widen to 4 Lane divided	Weslaco / County	\$ 15,417,426						\$ 15,417,426															\$			
West Eldon Rd		FM 3462 (Jackson Rd)	US 281	HC-324		1.2	Divided Urban Section	Phase	\$ 5,400,000						\$ 5,400,000															\$			
US 83 @ 2nd St		FM 2061 (McCall Rd)	SH 136 (10th St)	HC-321	0039-17-318	1.2	Contract existing Urban Section to divided intersection	McAllen / County	\$ 22,000,000						\$ 22,000,000															\$			
Anandhan Int POE		(I) Anandhan Int POE		HC-331		0.23	Construction of two additional shoulders	Armadillo Int / Bata	\$ 5,300,000						\$ 5,300,000															\$			
FM 1421 (Val Verde)		Rossvetch	SH 107	HC-346	1427-01-012	6.5	Proposed 4 Lanes curb and gutter	County 4	\$ 24,000,000						\$ 24,000,000															\$			
Russell Rd		FM 2220	US 281	HC-347		6.5		Edinburg/McAllen / County	\$ 10,000,000						\$ 10,000,000															\$			
Freddy Gonzalez Dr		Ware Rd (FM 2220)	10th St (SH 136)	HC-365		2.34	Contract & Widen 4 Lane Urban Roadway	McAllen / County	\$ 13,342,000						\$ 13,342,000															\$			
S Jackson Rd		W Moore Rd	Bla 83	HC-373		2	Widen to 6 lane curb and gutter road	Phase	\$ 16,000,000						\$ 16,000,000															\$			
C.R		CS	On Orange Rd. from Bla 49 (US 281)	Loop	HC-154a	0921-02-358	1	Widen from 2 lanes to 4 Lane roadway	Phase	\$ 4,500,000	\$ 4,500,000	\$ 1,000,000	\$ 220,500	\$ 225,000	\$ 292,500	\$ 6,238,000														\$			
C.R		CS	On Arroyo Rd. from Loop 49	Vietnam Blvd	HC-348	0921-02-400	1	Widen from 2 lanes to 5 Lane roadway	Phase	\$ 5,230,000	\$ 5,230,000	\$ 700,000	\$ 254,270	\$ 270,000	\$ 378,950	\$ 12,283,930														\$			
		Orwasa Rd	1 Rd	Clear Church Rd	HC-339	0921-02-374	2	Contract a 4 lane urban roadway	Phase	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000														\$			
HARLINGEN/SAN BENITO																																	
PR,C		E. Washington Ave	Loop 499	FM 106	HAR-11	3.45	Extend 2 lane roadway	Harlingen	\$ 13,200,000			\$ 1,650,000	\$ 330,000		\$ 15,180,000															\$			
PR,C		149 N Frontage	Primers Rd	Loop 499	HAR-10		Reconfigure intersection and install traffic signal	Harlingen	\$ 4,400,000			\$ 110,000			\$ 4,510,000															\$			
C		Loop 499	N 77/Sunshine Shp	FM 106/E Harrison Rd	HAR-09	5.43	Installation of LED lighting along Loop 499	Harlingen	\$ 1,300,000						\$ 1,300,000															\$			
C		149E	TX-54 Spur W	TX-54 Spur E			Construct temporary lanes at intersection	Harlingen	\$ 2,200,000						\$ 2,200,000															\$			
C		149E	FM 2629	Wilson Rd	HAR-08	8	Installation of LED lighting along 149E	Harlingen	\$ 2,200,000						\$ 2,200,000															\$			
C		149E	149E/US-83/US-77	Lincoln St	HAR-07	0.2	Construct new southbound exit ramp	Harlingen	\$ 1,300,000						\$ 1,300,000															\$			
PR,C		12 Connector Bridge	12 Frontage Rd	W TX-54 Spur	HAR-06	6.3	Construct new Overpass-bridge	Harlingen	\$ 16,500,000			\$ 110,000			\$ 16,610,000															\$			
PR,C		Grimes St	FM 509	FM 106/Cemetery Rd	HAR-05	1.86	Extend 2 lane roadway	Harlingen	\$ 6,600,000			\$ 1,100,000	\$ 220,000		\$ 7,920,000															\$			
PR,C		FM 509	BUS 77	FM 508	HAR-04	6.83	Widen from 2 to 4 lanes	Harlingen	\$ 33,000,000			\$ 550,000			\$ 33,550,000															\$			
C		District Rd	Center Rd	FM 1479/Ranger/Ille Rd	HAR-03		Installation of LED lighting along District Rd	Harlingen	\$ 500,000						\$ 500,000															\$			
PR,C		Commerce St	N 77/Sunshine Shp	T&B Ave	HAR-02		Reconstruct Commerce St	Harlingen	\$ 18,700,000			\$ 550,000			\$ 19,250,000															\$			
PR,C		Chester Park Rd	Head Rd	Chester Park Rd	HAR-01		Realign and install Traffic Signal	Harlingen	\$ 1,650,000			\$ 200,000			\$ 1,850,000															\$			
PR,C		BUS 77	N Business 77X	S Business 77a	HAR-77		Install traffic circle & pedestrian improvements	Harlingen	\$ 3,850,000			\$ 82,500			\$ 3,932,500															\$			