# RIO GRANDE VALLEY MPO FY 2025 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



Adopted: May 29, 2024

#### **RESOLUTION 2024-13**

### SUBJECT: APPROVAL OF THE FY 2025-2028 COMPREHENSIVE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DOCUMENTATION

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), is the designated agency for Transportation Planning in the Transportation Management Area; and

**WHEREAS** RGVMPO staff has previously presented material to both the Technical Advisory Committee {TAC) and Transportation Policy Board {TPB) for review; and completed required public involvement

**WHEREAS** the approved, supporting text portion, federally required documents, and programming tables will be included within the FY 2023-2026 Comprehensive TIP

**NOW THEREFORE, BE IT RESOLVED,** that the Rio Grande Valley Metropolitan Planning Organization Transportation Policy Board agreed by a majority vote to approve the FY 2025-2028 Comprehensive TIP document.

Passed and approved this 29th day of May 2024

The Honorable David L. Fuentes

County Commissioner PCT 1

Chairman of the RGVMPO Policy Board

Pedro "Pete" Alvarez, P.E. Hidalgo

District Engineer

TxDOT - Pharr District

Luis M. Diaz

RGV MPO Interim Executive Director

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Re-designation, Planning Agreement, Compliance Checklist, & Self Certification

PLANNING TABLES - Attachment A

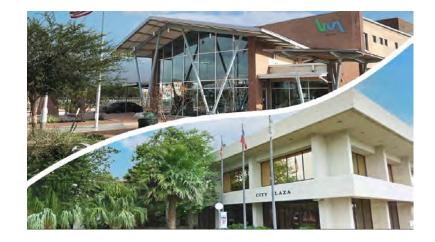
HIGHWAY & TRANSIT PROJECTS FOR FY 2025-2028, GROUPED PROJECTS, & MTP

RGVMPO '25-28 TIP 3

### 1. PLANNING AREA

- IN THIS CHAPTER:
  - Introduction
  - Purpose
  - DEFINITION OF AREA
  - PUBLIC INVOLVEMENT PROCESS





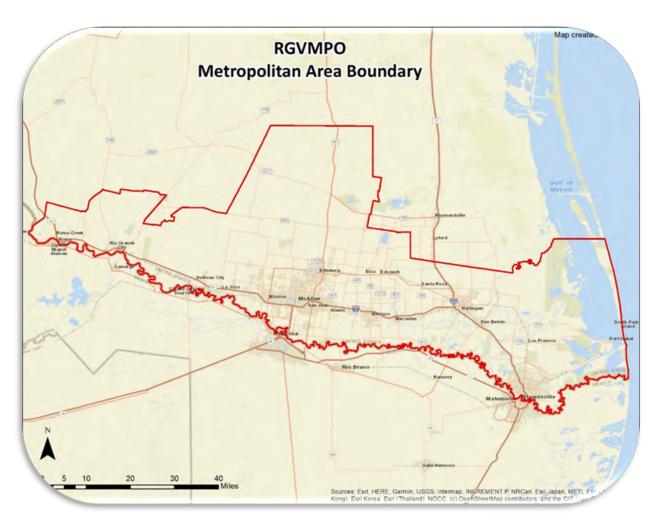
### Introduction

The Rio Grande Valley is located just north of the Rio Grande River, at the southernmost tip of the state of Texas. There are four counties within the Valley (Starr, Hidalgo, Cameron, and Willacy) and population exceeds 1 million residents in total. The proximity to the country of Mexico requires several border crossings and accommodating transportation infrastructure. A total of 14 multi-modal border crossings exists within the region. With significant increases in population, economic and housing development has flourished across the metropolitan area. The metropolitan planning area is the geographic area in which the metropolitan transportation planning process, required by 23 USC 134 and Section 5307 of the Federal Transit Administration (FTA) grant programs, must be carried out. Each metropolitan planning area encompasses the census boundary, the urbanized boundary, and the Metropolitan Urban Area Boundary. The Rio Grande Valley Metropolitan Planning Organization (RGVMPO) is a federally funded program that addresses the mobility goals of the urbanized area of the region, in accordance with the Metropolitan Transportation Planning and Programming Final Rule (23 CFR Subpart C Part 450.300). The RGVMPO administers all federal funds for various urban transportation improvements inclusive of road and highway expansion, maintaining the existing infrastructure through pavement management systems, safety transportation planning (including the creation of designated freight routes









### **Purpose**

According to the requirements of the Final Rule for Development and content of the Transportation Improvement Program, CFR Title 23, Subpart C, 450.326:

"The MPO, in cooperation with the State(s) and any affected public transportation operator(s), shall develop a TIP for the metropolitan planning area. The TIP shall reflect the investment priorities established in the current metropolitan transportation plan and shall cover a period of no less than 4 years, be updated at least every 4 years, and be approved by the MPO and the Governor. However, if the TIP covers more than 4 years, the FHWA and the FTA will consider the projects in the additional years as informational. The MPO may update the TIP more frequently, but the cycle for updating the TIP must be compatible with the STIP development and approval process. The TIP expires when the FHWA/FTA approval of the STIP expires. Copies of any updated or revised TIPs must be provided to the FHWA and the FTA."

RGVMPO '25-28 TIP

"The MPO shall provide all interested parties with a reasonable opportunity to comment on the proposed TIP as required by § 450.316(a). In addition, in non-attainment area TMAs, the MPO shall provide at least one formal public meeting during the TIP development process, which should be addressed through the participation plan described in § 450.316(a). In addition, the MPO shall publish or otherwise make readily available the TIP for public review, including (to the maximum extent practicable) in electronically accessible formats and means, such as the World Wide Web, as described in § 450.316(a).

The TIP shall be designed such that once implemented, it makes progress toward achieving the performance targets established under § 450.306(d).

The TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets."

"The TIP shall include capital and non-capital surface transportation projects (or phases of projects) within the boundaries of the metropolitan planning area proposed for funding under 23 U.S.C. and 49 U.S.C. Chapter 53 (including transportation alternatives; associated transit improvements; Tribal Transportation Program, Federal Lands Transportation Program, and Federal Lands Access Program projects; HSIP projects; trails projects; accessible pedestrian walkways; and bicycle facilities), except the following that may be included:

- (1) Safety projects funded under 23 U.S.C. 402 and 49 U.S.C. 31102;
- (2) Metropolitan planning projects funded under 23 U.S.C. 104(d), and 49 U.S.C. 5305(d);
- (3) State planning and research projects funded under 23 U.S.C. 505 and 49 U.S.C. 5305(e);
- (4) At the discretion of the State and MPO, metropolitan planning projects funded with Surface Transportation Funds;
- (5) Emergency relief projects (except those involving substantial functional, locational, or capacity changes);
- (6) National planning and research projects funded under 49 U.S.C. 5314; and
- (7) Project management oversight projects funded under 49 U.S.C. 5327."





"The TIP shall contain all regionally significant projects requiring an action by the FHWA or the FTA whether or not the projects are to be funded under title 23 U.S.C. Chapters 1 and 2 or title 49 U.S.C. Chapter 53 (e.g., addition of an interchange to the Interstate System with State, local, and/or private funds and congressionally designated projects not funded under 23 U.S.C. or 49 U.S.C. Chapter 53). For public information and conformity purposes, the TIP shall include all regionally significant projects proposed to be funded with Federal funds other than those administered by the FHWA or the FTA, as well as all regionally significant projects to be funded with non-Federal funds.

- (g) The TIP shall include, for each project or phase (e.g., preliminary engineering, environment/NEPA, right-of-way, design, or construction), the following:
- (1) Sufficient descriptive material (i.e., type of work, termini, and length) to identify the project or phase;
- (2) Estimated total project cost, which may extend beyond the 4 years of the TIP;
- (3) The amount of Federal funds proposed to be obligated during each program year for the project or phase (for the first year, this includes the proposed category of Federal funds and source(s) of non-Federal funds. For the second, third, and fourth years, this includes the likely category or possible categories of Federal funds and sources of non-Federal funds);
- (4) Identification of the agencies responsible for carrying out the project or phase;
- (5) In non-attainment and maintenance areas, identification of those projects that are identified as TCMs in the applicable SIP;
- (6) In non-attainment and maintenance areas, included projects shall be specified in sufficient detail (design concept and scope) for air quality analysis in accordance with the EPA transportation conformity regulations (40 CFR part 93, subpart A); and
- (7) In areas with Americans with Disabilities Act required para-transit and key station plans, identification of those projects that will implement these plans.

Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications under 23 CFR 771.117(c) and (d) and/or 40 CFR part 93. In non-attainment and maintenance areas, project classifications must be consistent with the "exempt project" classifications contained in the EPA transportation conformity regulations (40 CFR part 93, subpart A). In addition, projects proposed for funding under title 23 U.S.C. Chapter 2 that are not regionally significant may be grouped in one line item or identified individually in the TIP."

- (i) Each project or project phase included in the TIP shall be consistent with the approved metropolitan transportation plan.
- (j) The TIP shall include a financial plan that demonstrates how the approved TIP can be implemented, indicates resources from public and private sources that are reasonably expected to be made available to carry out the TIP, and recommends any additional financing strategies for needed projects and programs. In developing the TIP, the MPO, State(s), and public transportation operator(s) shall cooperatively develop estimates of funds that are reasonably expected to be available to support TIP implementation in accordance with § 450.314(a). Only projects for which construction or operating funds can reasonably be expected to be available may be included. In the case of new funding sources, strategies for ensuring their availability shall be identified. In developing the financial plan, the MPO shall take into account all projects and strategies funded under title 23 U.S.C., title 49 U.S.C. Chapter 53, and other Federal funds; and regionally significant projects that are not federally funded. For purposes of transportation operations and maintenance, the financial plan shall contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S.C. 101(a)(6)) and public transportation (as defined by title 49 U.S.C. Chapter 53). In addition, for illustrative purposes, the financial plan may include additional projects that would be included in the TIP if reasonable additional resources beyond those identified in the financial plan were to become available. Revenue and cost estimates for the TIP must use an inflation rate(s) to reflect "year of expenditure dollars," based on reasonable financial principles and information, developed cooperatively by the MPO, State(s), and public transportation operator(s).
- (k)The TIP shall include a project, or a phase of a project, only if full funding can reasonably be anticipated to be available for the project within the time period contemplated for completion of the project. In non-attainment and maintenance areas, projects included in the first 2 years of the TIP shall be limited to those for which funds are available or committed. For the TIP, financial constraint shall be demonstrated and maintained by year and shall include sufficient financial information to demonstrate which projects are to be implemented using current and/or reasonably available revenues, while federally supported facilities are being adequately operated and maintained. In the case of proposed funding sources, strategies for ensuring their availability shall be identified in the financial plan consistent with paragraph (h) of this section. In non-attainment and maintenance areas, the TIP shall give priority to eligible TCMs identified in the approved SIP in accordance with the EPA transportation conformity regulations (40 CFR part 93, subpart A) and shall provide for their timely implementation.
- (I) In cases that the FHWA and the FTA find a TIP to be fiscally constrained and a revenue source is subsequently removed or substantially reduced (i.e., by legislative or administrative actions), the FHWA and the FTA will not withdraw the original determination of fiscal constraint. However, in such cases, the FHWA and the FTA will not act on an updated or amended TIP that does not reflect the changed revenue situation.
- (m) Procedures or agreements that distribute sub-allocated Surface Transportation Program funds to individual jurisdictions or modes within the MPA by pre-determined percentages or formulas are inconsistent with the legislative provisions that require the MPO, in cooperation with the State and the public transportation operator, to develop a prioritized and financially constrained TIP and shall not be used unless they can be clearly shown to be based on considerations required to be addressed as part of the metropolitan transportation planning process.
- (n) As a management tool for monitoring progress in implementing the transportation plan, the TIP should:
- (1) Identify the criteria and process for prioritizing implementation of transportation plan elements (including multi-modal trade-offs) for inclusion in the TIP and any changes in priorities from previous TIPs;
- (2) List major projects from the previous TIP that were implemented and identify any significant delays in the planned implementation of major projects; and
- (3) In non-attainment and maintenance areas, describe the progress in implementing any required TCMs, in accordance with 40 CFR part 93."

"In metropolitan non-attainment and maintenance areas, a 12-month conformity lapse grace period will be implemented when an area misses an applicable deadline, according to the Clean Air Act and the transportation conformity regulations (40 CFR part 93, subpart A). At the end of this 12-month grace period, the existing conformity determination will lapse. During a conformity lapse, MPOs may prepare an interim TIP as a basis for advancing projects that are eligible to proceed under a conformity lapse. An interim TIP consisting of eligible projects from, or consistent with, the most recent conforming metropolitan transportation plan and TIP may proceed immediately without revisiting the requirements of this section, subject to inter-agency consultation defined in 40 CFR part 93. An interim TIP containing eligible projects that are not from, or consistent with, the most recent conforming transportation plan and TIP must meet all the requirements of this section.

(p) Projects in any of the first 4 years of the TIP may be advanced in place of another project in the first 4 years of the TIP, subject to the project selection requirements of § 450.332. In addition, the MPO may revise the TIP at any time under procedures agreed to by the State, MPO, and public transportation operator(s) consistent with the TIP development procedures established in this section, as well as the procedures for the MPO participation plan (see § 450.316(a)) and FHWA/ FTA actions on the TIP (see § 450.330)."

Source: https://www.ecfr.gov/current/title-23/chapter-l/subchapter-E/part-450/subpart-C/section-450.326

The Transportation Improvement Program (TIP) is the RGVMPO's 4 year short range transportation planning document that identifies preliminary engineering, right-of-way acquisition, and construction projects. The TIP contains programmed funding for all projects including roadway, transit, and active transportation. The TIP is revised as needed on a quarterly basis to maintain communication and transparency on the programmed components involved in delivering Local, State and Federally funded projects. RGVMPO staff collaborates with our regional planning partners including cities, counties, regional mobility authorities, navigation districts, and the Texas Department of Transportation (TXDOT). The region's high demand for both state and federal funding requires prioritizing projects based upon readiness (development) and meeting the federally required measurements of performance.

### **Definition of Area**

The Rio Grande Valley Metropolitan Planning Organization is in the southern part of the state of Texas, sharing an international border with Mexico, and within the Lower Rio Grande Valley, now known as Rio South Texas. The RGVMPO is comprised of the following cities: Alamo, Alton, Bayview, Brownsville, Combes, Donna, Edcouch, Edinburg, Elsa, Escobares, Granjeno, Harlingen, Hidalgo, Indian Lake, Laguna Vista, La Feria, La Grulla, La Joya, La Villa, Los Fresnos, Los Indios, McAllen, Mercedes, Mission, Palm Valley, Palmhurst, Palmview, Peñitas, Pharr, Port Isabel, Primera, Progresso, Progreso Lakes, Rancho Viejo, Rangerville, Rio Grande City, Rio Hondo, Roma, San Benito, San Juan, Santa Rosa, South Padre Island, Sullivan City, and Weslaco. The RGVMPO is also comprised of Laguna Madre and unincorporated urbanized areas of Cameron, Hidalgo, and Starr Counties.



### Public Involvement Process

The federal requirements regarding public involvement processes emphasize establishing a participation plan. This plan should define a process for individuals, affected public agencies, representatives of public transportation employees, public ports, freight shippers, providers of freight transportation services, private providers of transportation, agencies and officials which represent tourism and natural disaster risk reduction, representatives of users of public transportation including pedestrian walkways and bicycle facilities, representatives of the disabled, employer based commuter programs such as carpool and van-pool programs, transit benefits program, parking cash-out program, shuttle program or teleworker program, and other interested parties with reasonable opportunities for involvement in the metropolitan planning process. In other words, citizen and employer-based participation and input are essential for a comprehensive, cooperative, and continuing transportation planning process.

RGVMPO's public involvement procedures are designed to educate the public on transportation planning, to seek out and provide opportunity for interested parties to comment on transportation ideas and proposals, and to actively contribute to the transportation policy and decision-making process. Public notice of public participation activities and time established for public review of and comments on the TIP will satisfy Section 5307 Program of Project (POP) public involvement requirements for grantees with signed memorandums of agreement with RGVMPO. The RGVMPO Public Participation Plan was adopted in September of 2019 and last amended in August of 2022. RGVMPO's mission statement is to develop and integrate a comprehensive multi-modal transportation system that supports the existing and future mobility needs and economic vitality of the metropolitan areas of Brownsville, Harlingen-San Benito, Hidalgo County, and Starr County under local direction and in accordance with federal and state mandates. This shall be accomplished by protecting the environment, safeguarding social equity, improving quality of life, growing the local economy, and providing safe, efficient, and financially feasible transportation options. This is achieved through the long-range transportation planning process, which includes a comprehensive, continuous, and cooperative approach partnering with citizens and participating planning members.





The Lower Rio Grande Valley Development Council, City of McAllen, City of Brownsville rely on RGVMPO's public participation process to satisfy the section 5307 POP requirements. Part of RGVMPO's public outreach for the FY 2025-2028 TIP process involves selecting strategic meeting places along a transit route and at well-known locations. These public meeting sessions should be scheduled during daytime and early evening hours, to accommodate work and/or school schedules while transit services are active and operating. The MPO should publish bilingual flyers (English & Spanish) outlining the purpose of the Public Meetings. Notice of the meetings are made available on all transit buses, e-mail/postal mailouts to the entire RGVMPO mailing list which includes residents, business establishments, police and fire departments, medical facilities, retirement homes, educational / religious institutions, the RGVMPO website, Facebook and twitter pages. To gather comments from the public, the RGVMPO will also implement a series of electronic surveys which has previously prevailed as a significant outreach tool.

The RGVMPO conducts virtual public involvement utilizing the organization's website and social media outlets. The organization welcomes public comments by email, phone, and/or social media outreach. During in-person activities, MPO staff, in coordination with TXDOT, contracted professionals, and our local planning partners work collaboratively to encourage our stakeholder to share their opinion through conversation, questionnaires, and/or surveys. MPO staff will respond immediately with supporting information, or within a timely manner as explained in our Public Participation Plan. The MPO's efforts provide a forum for ideas, concerns, and personal experiences which helps the MPO mature and accommodate accordingly. Creation of a Public Participation Plan, Unified Planning & Work Program, Active Transportation Plan, Resiliency Plan, Transportation Improvement Program, and Metropolitan Transportation Plan have all benefited from our community's involvement. Regional transit providers' Program of Federally funded projects, Short-Range Transit Plans, and actively operating routes and services are also incorporated throughout the process. A minimum period of 30 days for public feedback is provided before the adoption of the TIP.

The RGVMPO actively considers all public input, including but not limited to underserved and economically disadvantaged areas. Low access to food sources, development of safe, accommodating urban roadways, and the overall public health of the region are also exampling of concerns addressed by the MPO during public involvement. Periodic auditing of effective techniques used during the public involvement process ensures transparency and revision of the process, if necessary. Projects are developed for inclusion into the TIP by collecting data specified by project selection criteria and project ranking. As required by regulation, projects considered for inclusion into the TIP must be identified in the Metropolitan Transportation Plan. Projects added, revised, or incurring administrative changes will be presented to the Technical Advisory Committee for both comment and approval. Once approved, projects will be presented to the Transportation Policy Board for final approval, before uploading into the TXDOT E-STIP Portal.

The **Technical Advisory Committee (TAC)** makes planning recommendations for the Transportation Policy Board (TPB) regarding issues such as MPO generated documents, project selection criteria, special transportation planning studies, and other issues for immediate action. The TAC committee includes planners, engineers, and transit authorities. The Transportation Policy Board (TPB) is the decision-making body of the Rio Grande Valley MPO. The TPB serve as spokespersons for citizens of the county as well as each city in the metro area. The TPB is responsible for creating policies regarding transportation planning issues. The board includes local officials (elected) and county representatives, transit agencies, and transportation agencies. The Bicycle Pedestrian Advisory Committee (BPAC) serves as the public link to assist RGVMPO staff in developing, revising, and amending multi-modal plans. This committee is composed of members from different backgrounds such as concerned citizens, avid cyclists, university representatives, state park representatives, parks and trails representatives, city planners, and TxDOT representatives who meet monthly, unless otherwise agreed. The involvement of such a large and diverse group has been extremely beneficial in providing information and data to staff during the Transportation Alternatives project calls. These Transportation Alternatives projects are non-motorized, active transportation projects that are programmed into the TIP, once approved.

Hike and bike trails, bike share programs, and multi-modal transportation improvements contribute to both the general infrastructure and public health of the region. Regional active transportation plans and trail connectivity initiatives are crucial to the continued development of multi-modal transportation within the RGVMPO TIP & MTP. Public engagement events such as running/walking marathons, bicycle rodeos, and active transportation learning hubs are examples of how the RGVMPO extends its outreach efforts. Public opinion and interaction between transportation planners, city officials, and the public provide an ideal forum for future planning and current concerns. Family-friendly environments produce larger turnouts and greater participation. With help from local sponsors and donations, the RGVMPO can provide opportunities of both educating and sharing resources with local citizens.



#### **RIO GRANDE VALLEY**

#### METROPOLITAN PLANNING ORGANIZATION

### PUBLIC INVOLVEMENT

### **Your Opportunity to Get Involved**

As part of the 30-day public involvement process, the RGVMPO and the Texas Department of Transportation (TXDOT) are giving notice of programming our short and long-range planning tables: the **FY 2025-2028 Transportation Improvement Program (TIP)**, the FY 2020-2045 Metropolitan Transportation Plan (MTP), and Section 5307 Program of Projects for regional transit providers. The comprehensive TIP literature will also be available for review.

The MTP is the RGVMPO's 25-year, long range transportation planning document that serves as a blueprint for the next 25 years. The TIP is the RGVMPO's 4-year short range plan that programs preliminary engineering, right of way acquisition, construction, and construction engineering phases for the next 4 years. Both highway and transit projects are listed within our region's short-range plan, as well as the Statewide Transportation Improvement Program (STIP). Transportation alternatives, such as hike & bike trails, are also listed within our long-range plan.

This information will be available for public review and comment on our **Website's News Section** from **May 1 – May 31, 2024.** We encourage the public to participate in our planning efforts by expressing concerns and asking questions related to our region's transportation projects. Public involvement briefings will be delivered via the RGVMPO website, social media outlets, and in-person engagement meetings. Drafted copies of our planning documents will be displayed, and an informational video will be available for viewing throughout the public involvement process.

#### Connect with us via social media or visit our website.



RGV MPO | Edinburg TX | Facebook

https://twitter.com/rgvmpo

RGV MPO - YouTube

Rio Grande Valley MPO, TX | Home (rgvmpo.org)



### **RGVMPO** Staff will be hosting in-person public engagements at the following locations:

#### **LRGVDC Ken Jones Small Boardroom**

301 W Railroad St, Weslaco, TX 78596

May 9, 2024: from 2:00 PM - 4:00 PM

### **Metro McAllen Transit Center**

1501 US - 83 BUS, McAllen, TX 78501

May 17, 2024: from 2:00 PM – 4:00 PM

#### **Harlon Block Sports Complex**

1020 West 18th Street, Weslaco, TX 78596

May 18, 2024: from 8:00 AM - 10:00 PM

<sup>\*</sup>Additional locations pending & schedule is subject to change

### **RGVMPO Public Involvement**

May 1st - May 31st, 2024

	May 1st – May 31st, 2024				
	*PLEASE PRINT		Location:	METRO MCALLEN	
	NAME	CITY	E-MAIL/POSTAL ADDRESS	PHONE #	
1.	Ruben Lopez	ME ALLEN TX			
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3.	Baltina & Valdor	Manlen IX			
4.	& Errial alounge	b			
5.	Eloma Alvargato	1			
6.	Done Zapole	McAllon, TX	Taxac		
7.	DiesoLozano -	Edit	Ed 16790		
8.	1058 MGM 7B	MENIAD			
9.	Fundacion Sabores H	McAllen			
10.	JOSE SALINAS	MAHIEN	TX		
11.	Juan Medina	Edinberg			
12.		7			
13.					
14.					
15.					

# RGVMPO Public Involvement May 1st - May 31st, 2024

	May 1st - May 31st, 2024				
	*PLEASE PRINT		Location:	LRGVDC	
	NAME	CITY	E-MAIL/POSTAL ADDRESS	PHONE #	
1.	Johnny Peña Jr	Brownsville	juan-Pena-j Chrounsville Tx.ga	156.596.0137	
2.	Simon Office	Brownsville	Simon ortizabrownsvilletx.gov		
3.	Brian Boardley	& Mc ollan Tx	brienberaphrecz. con	734-260-8430	
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### **RGVMPO Public Involvement**

May 1, 2024 – May 31, 2024

		May 1, 2024 -	- May 31, 2024	1.1.1
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3.		Mission		
4.	Frances VI llanner	westaco		
5.	Myrd Cours	mcallen		
6.	Celia Cutienza	Westers	cgyfie 23572 y doo wan	
7.	John Jansen			
8.	Cacilla Carr	Missian		
9.	Jaine Pene	Waslaco		
10.	Dinapunllo	Weslaco		
11.	Sonra Sauceda	MOND		
12.	Sandalogy	Helto		
13.	Gob lug	1 f.C.14.D		
14.	Freddy Solis	HCHD		
15.	Manuel & Brand &	Wes laco		

### **RGVMPO Public Involvement**

May 1st - May 31st, 2024

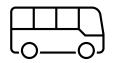
May 1st – May 31st, 2024				
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Servele Rodom	westaco	jennab Emencem	9865329274	
(Imanual Padiava	Dama			
Mignel Sos	Weyero	Co		
David Fuertes	Weglaco		956-377-6682	
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## Rio Grande Valley Metropolitan Planning Organization

# Public Involvement We'd like YOUR input

LRGVDC Ken Jones Small Boardroom- 5/09 Metro McAllen Transit Center- 5/17 CycloBia- 5/24

2025-2028 Transportation Improvement Program (TIP)



### **Transit TIP**

### Ask us about these Transit Programs:

- Urbanized Area Formula Grant....... Section 5307
   Elderly & Individuals W/Disabilities... Section 5310
- Bus and Bus Facilities..... Section 5339



# Bicycle & Pedestrian



Brownsville to Los Fresnos Hike & Bike Trail **Now Open!** 

### 1K and 3K Fun Run in Weslaco May 18th

Activities Include: -Health and Wellness checks 8 am

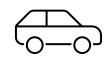
- -Emergency Management
  - -Bicycling Education
  - -Child Safety

### May is National Bike Month!



MAY 2024

NAT'L RIDE A BIKE DAY + SUN MAY 5
BIKE TO WORK WEEK \* MAY 13-19
BIKE TO WORK DAY + FRI MAY 17



### **Highway TIP**

### **Overview of Revised Projects**

- ❖ South Parallel Corridor...... moved to 2025
- \* Taylor Road..... moved to 2025
- ❖ Bentsen Road..... moved to 2027
- Freddy Gonzalez..... moved to 2028
- Morrison Road..... moved to 2028
- ❖ IBTC .....moved to 2028 Carbon Reduction Program Projects

#### \_ ...

- ❖ Southmost Nature Trail Ph III & IV & V
- . Bus Curb Cuts in Brownsville
- Los Fresnos Hike & Bike Trail
- Weslaco Hike & Bike Trail
- Signal Improvements







2045 Metropolitan Transportation Plan (MTP)

Long Range Transportation Improvements

Provide input for the

August 2024 Revision cycle
through a survey here





### **Transit Routes**

See current transit routes, previous crash data, and future projects programmed for the next 25 years here

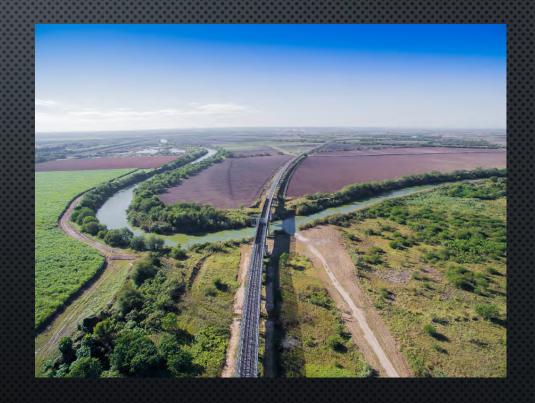






### 2. PROJECTS & FUNDING

- IN THIS CHAPTER:
  - GROUPED PROJECTS
  - FUNDING PROGRAMS



RGVMPO '25-28 TIP 21



### **Grouped Projects**

Under 23 CFR 450.326(h) projects proposed for FHWA and/or FTA funding that are not considered by State and MPO of appropriate scale for individual identification in each program are grouped together based on function, geographical area, and work type by using applicable classifications under 23 CFR 771.117(c) and (d), and/or 40 CFR part 93. TxDOT in cooperation with FHWA/FTA allocates lump-sums based on various funding categories to grouped projects. These projects are identified using specific Control Section Job [CSJ] numbers and are usually not determined as regionally significant. According to Title 23 USC Section 135 Statewide Planning, MPO handles grouped projects as an administrative modification if the lump-sum is identified and approved in the MTP.

The RGVMPO Transportation Policy Board approved the grouping of Bicycle & Pedestrian Projects (funded with Category 9 – TASA), Category 7 Right-of-way phases, and Category 10 - Carbon Reduction funded projects with ambitions to streamline approval processes. A revision was proposed as per recommendation from the Transportation Planning and Programming (TPP) Division of the Texas Department of Transportation (TxDOT) to update the Group Project Definitions which was revised in accordance with 23 CFR 450.218(g) and applicable classifications under 23 CFR 771.117 (c) and (d) and/or 40 CFR part 93 by Texas Park and Wildlife (TPWD) and TxDOT, the Federal Transit Agency (FTA) and Federal Highway Administration (FHWA). A copy of the informative letter (from FHWA, FTA, & TXDOT) was provided to the RGVMPO Transportation Policy Board for discussion and approval.

A list of projects, grouped by their respective funding category will be shown on RGVMPO's long-range planning table (MTP). Additionally, MPO staff will share individual project listings, identical to STIP entries, with TXDOT Pharr District and the Transportation Planning & Programming Division staff. If cost, funding, fiscal year programming, or scope of work needs modifying, an administrative amendment will be made and presented to the TAC & TPB during the following quarterly revision cycle. Aside from avoiding a lengthy approval process and mandatory public involvement for individual project listings on the STIP, grouping provides opportunities to utilize funding more efficiently and avoid lapsing.

As provided by TXDOT, further information regarding grouped projects, including their unique definitions, are displayed on the following pages.



### **Grouped Projects**

#### **General Guidance**

#### What are Grouped Projects?

FHWA allows STIP projects to be grouped. Within the allowances, groupable projects are those of a common type and scope and those not considered to be of appropriate scale for individual identification in a given program year. Examples include but are not limited to minor rehabilitation, preventative maintenance, and safety.

Grouping is allowable by type of work, not type of funding (excluding Category 5/CMAQ funding).

#### What are the benefits of using Grouped Projects?

- More efficient programming
- TIP/STIP Revision not needed

Project grouping is encouraged (e.g., Grouped CSJ for PE or Grouped CSJ for ROW), where allowable.

#### How are Grouped Projects shown in the TIP?

- MPOs must use the correct FHWA-Approved Project Grouping in their TIP (see <u>Grouped</u> Project Allowance Table).
- Individual projects eligible for statewide project groupings may continue to be included in the MPO TIP for informational purposes only and should be clearly annotated as such and may be included as an appendix.

### How are Grouped Projects shown on the Financial Summary?

- Programming amounts for Grouped Projects are not included on the TIP Financial Summary; they are captured in the STIP Financial Summary (statewide).
- MPO TIPs should indicate that funding for Grouped Projects is constrained to reasonably expected sources of Federal, State, and local funding consistent with the MPO's financial plan.

Note: All phases of added capacity projects in non-attainment areas must be listed individually in the STIP.





#### **Non-Attainment Areas**

- Any work or phase (PE, ROW or Construction) for an added capacity project must be individually listed in the TIP/STIP if federal funds are to be obligated for that phase(s) or project within the timeframe of the TIP/STIP.
- Any work or phase for a non-federally funded added capacity project deemed to be regionally significant with respect to transportation conformity must be individually listed in the TIP/STIP.
- Any work or phase (PE, ROW or Construction) for an added capacity project must be individually listed in the TIP/STIP if federal funds are to be obligated for that phase(s) or project within the timeframe of the TIP/STIP.
- For non-added capacity projects, the PE and/or ROW phases may be grouped.



- Construction phase of most non-added capacity projects may be grouped (i.e., bridge replacement, auxiliary lanes, intersection improvements, etc.).
- If the construction phase for a non-capacity adding project deemed ineligible for a project grouping is scheduled for letting within the current TIP/STIP timeframe, it must be individually listed in the TIP/STIP.

#### **Attainment Areas**

The PE and ROW phases for both non-added and added capacity projects and regionally significant projects may be grouped; however, the construction phase for federally funded added capacity projects must be specifically listed in the TIP/STIP if the construction is to be implemented within the timeframe of the TIP/STIP.



- The construction phase for most non-added capacity projects may also be grouped (i.e., bridge replacement, auxiliary lanes, intersection improvements, etc.).
- If the construction phase for a non-capacity adding project deemed ineligible for a project grouping is scheduled for letting within the current TIP/STIP timeframe, it must be specifically listed in the TIP/STIP.



### **Grouping Cat 10 Carbon Reduction Program Projects**

- FHWA must receive proposed Grouped Projects from TPP in advance so they can review for approval of Carbon Reduction Program (CRP) funding.
- TxDOT (in coordination with MPOs) will identify projects proposed for grouping and CRP funding.
- TxDOT Districts send proposed Group Projects to TPP\_STIP@txdot.gov, including:
  - Project Name
  - CSJ
  - Location
  - Scope
  - Eligibility rationale
  - Cat 10 CRP funding amount
  - Grouping rational

Allow 6 weeks for TPP + FHWA review time for Cat 10 projects that are grouped/groupable in the STIP.

- Projects may include those proposed for partial CRP funding (e.g., sidewalks on added capacity projects). Eligibility rationale must describe portion of project scope proposed for CRP funding.
- Refer to FHWA guidance for eligible activities (CRP Fact Sheet).
  - Activities listed as eligible do not require a demonstration of emissions reductions.
     Other projects may be eligible with a demonstration of emissions reductions.
  - Dedicated Truck Parking is eligible as an effort to reduce the environmental and community impacts of freight movement. It is groupable only if located at an open Safety Rest Area.

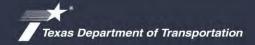
The Carbon Reduction Program is designed to fund projects that will help to reduce transportation emissions.











### **FHWA-Approved Grouped Project Allowance**

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	ROW-Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, passing, non-added capacity) or drainage improvements associated with rehabilitation [See Note 3].
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.



PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-956	Landscaping	Projects consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities. acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 4].
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

Note 3: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

Note 5: Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the Grouped Project category definitions may be grouped. RTP or TA funded projects that are not consistent with the Grouped Project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.

#### **RESOLUTION 2024-14**

# SUBJECT: APPROVAL OF GROUPING PROJECTS FUNDED BY CATEGORY 9 – TRANSPORTATION ALTERNATIVES SET-ASIDE (TASA), CATEGORY 10 - CARBON REDUCTION PROGRAM (CRP), & CATEGORY 7 RIGHT-OF-WAY

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), is the designated agency for Transportation Planning in the Transportation Management Area; and

**WHEREAS** the RGVMPO's Transportation Policy Board (TPB) is required to approve the action of Grouping for Category 9 – TASA, Category 10 - CRP, & Category 7 ROW funded projects.

**WHEREAS** these procedures have been discussed with RGVMPO's planning partners and will need TPB approval before submitting an update to TXDOT TP&P and FHWA.

**NOW THEREFORE, BE IT RESOLVED,** that the Rio Grande Valley Metropolitan Planning Organization Transportation Policy Board agreed by a majority vote to approve the Grouping of Category 9, 10 (CRP), & 7 (ROW) projects.

Passed and Approved this 29th day of May 2024

The Honorable David L. Fuentes

County Commissioner PCT 1

Chairman of the RGVMPO Policy Board

Pedro "Pete" Alvarez, P.E. Hidalgo

District Engineer

TxDOT - Pharr District

Luis M. Diaz

RGV MPO Interim Executive Director





### **Funding Programs**

The TIP provides a four-year prioritized listing of all bikeway/pedestrian walkway, bridge and highway projects utilizing federal funds within the MPO region. The MPO transportation planning partners collaborate to implement project identification, funding sources, and scheduling of MTP. TxDOT sub-allocates a portion of federal dollars to each of the twenty-five (25) MPO's in the State on an annual basis. The RGVMPO Transportation Policy Board (TPB) is responsible for managing and directing the development of a multi-year program of local projects within available annual budget amounts. "The Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58, also known as the "Bipartisan Infrastructure Law") provides approximately \$350 billion for Federal highway programs over a five-year period (fiscal years 2022 through 2026). Most of this funding is apportioned (distributed) to States based on formulas specified in Federal law. However, the Bipartisan Infrastructure Law also provides funding through a wide range of competitive grant programs." Source: https://www.fhwa.dot.gov/bipartisan-infrastructure-law/funding

### [Category-1] Preventive Maintenance and Rehabilitation

Funding is to address preventive maintenance and rehabilitation, to preserve and repair, the existing state highway system, including pavement, traffic signals, signs, and other infrastructure assets. Examples include preservation of a pavement or structure, restoring drainage systems, patching concrete pavement, cleaning, and sealing joints and cracks, etc. The Texas Transportation Commission allocates funds through a formula allocation program and projects are selected by TxDOT districts using a performance-based prioritization process.

### [Category-2] Metropolitan and Urban Area Corridor Projects

Funding for projects on the state highway system that addresses mobility and added capacity along a metropolitan and urbanized area corridor that improve transportation facilities to mitigate traffic congestion, traffic safety, and roadway maintenance or rehabilitation. The Texas Transportation Commission allocates funds to each metropolitan planning organization (MPO) by formula, and projects for this category are selected and scored by the MPOs in consultation by TxDOT districts. Common project types include roadway widening (both freeway and non-freeway), interchange improvements, and roadway operational improvements. Projects must be located on the state highway system.

### [Category-3] Non-Traditionally Funded Transportation Projects

Funding for projects that are from sources not traditionally part of the State Highway Fund, including state bond financing (such as Proposition 12 and Proposition 14), the Texas Mobility Fund, passthrough toll financing, regional revenue and concession funds, and local funding. Category 3 also includes funding for the development costs of design-build projects. Projects are determined by legislation, Texas Transportation Commission approved minute order, or local government commitments.

### [Category-4] Statewide Connectivity Corridor Projects

Funding for projects that address mobility and major state highway system corridors, which provide connectivity between urban areas and other statewide corridors. Projects must be located on the designated highway connectivity network comprised of the Texas Trunk System, National Highway System (NHS), Connections to major ports on international borders or Texas water ports, and hurricane evacuation routes. Selections are based on engineering analysis of projects by the Texas Commission designated connectivity network, which includes three corridor types:

- Mobility corridors: Based on traffic congestion.
- Connectivity corridors: Based on two lane roadways, requiring upgrade to four-lane divided roadways, and
- Strategic corridors: Which adds unique routes for statewide connectivity, such as Portsto-Plains.

### [Category-5] Congestion Mitigation and Air Quality Improvement

Funding that addresses attainment of National Ambient Air Quality Standard in the non-attainment areas of the state, which currently are Dallas-Fort Worth, Houston, San Antonio, and El Paso metro areas. The Texas Transportation Commission allocates funds distributed by population and weighted by severity of air quality to non-attainment areas. Non-attainment areas are designated by the US Environmental Protection Agency (EPA). Category 5 Projects are selected by MPOs in consultation with TxDOT, for congestion mitigation and air quality improvement (CMAQ) in the non-attainment areas in the state.





### [Category-6] Structures Replacement and Rehabilitation (Bridge)

Funding is allocated by The Texas Transportation Commission through the Statewide Allocation Program to TxDOT's Bridge Division, which selects projects statewide to address bridge improvements through the following three sub-programs:

- The Highway Bridge Program: This program is for the replacement or rehabilitation of functionally obsolete or structurally deficient bridges on and off the state highway system. Bridges are eligible for replacement with a sufficiency rating below 50. Bridges are eligible for rehabilitation with a sufficiency rating of 80 or less. A minimum of 15% of the funding must go toward replacement and rehabilitation of off-system bridges. Ranking of these projects are first done by categorization (e.g., Poor, Fair, Good) and then by sufficiency ratings.
- In the Bridge Maintenance and Improvement Program (BMIP): Program for rehabilitation of eligible state highway system bridges. Projects are selected statewide based on identified bridge maintenance/improvement needs to aid in ensuring the management and safety of bridges on the state highway system.
- The Bridge System Safety Program: For elimination of at-grade highway-railroad crossings through the construction of highway overpasses or railroad underpasses, and rehabilitation or replacement of deficient railroad underpasses on the state highway system. And for the elimination higher risks on bridges such as deficient rails, documented scour, and narrow bridge decks. Projects are selected based on a costbenefit analysis of factors such as vehicle and train traffic, accident rates, casualty costs, and delay costs for at-grade railroad crossings, and bridges identified with higher risk features that need to address safety concerns.

### [Category-7] Metropolitan Mobility and Rehabilitation

Funding is to address transportation needs within the metropolitan area boundaries of metropolitan Planning Organizations having urbanized areas with populations of 200,000 or greater known as Transportation Management Areas (TMAs). Projects with roadways with a functional classification greater than a local road or rural minor collector, can be funded under this category. Projects are selected by the MPO in consultation with TxDOT districts.

### [Category-8] Safety

For projects addressing highway safety improvements, which include medians, turn lanes, traffic signal, intersections, and rumble strips, through the sub-programs listed below.

- The Federal Highway Safety Improvement Program (HSIP) addresses safety related projects on and off the state highway system administered by the Traffic Safety Division (TRF) with the purpose to achieve major reductions in traffic fatalities and serious injuries on all public roads. Projects must prioritize areas such as roadway and lane departures, intersections, older road users, and pedestrian safety which are all emphasized in the Texas Strategic Highways Safety Plan (SHSP). TRF provides funding projections to all TxDOT districts for their submission of review for project proposals and concurrence by TRF, for on-system targets, on-system systemic, and off-system projects. Funds are allocated to supervised by TRF. Evaluation of projects are done by the district level based on three years of crash data (targeted funds) or systemic approved projects as outlined in the HSIP guidance.
- In the Systemic Widening Program (SSW), the allocations are made for roadway widening projects on high-risk narrow highways on the state highway system. Projects are evaluated using the Total Risk Factor Weights, by roadway safety features, for preventable severe crash types.
- Road to Zero (RTZ) Program targets to reduce fatalities and suspected serious injuries in the targeted top three contributing categories: roadway and lane departure, intersection safety, and pedestrian safety, by providing funds for projects on the state highway system. The evaluation of projects is done by roadway safety factors, crash reduction factors, the safety improvement index, and time required to complete a candidate project.

### [Category-9] Transportation Alternatives (TA) Set-Aside Program

Category 9 handles the federal Transportation Alternatives (TA) Set-Aside Program. TxDOT distributes federal TA funds through Category 9 to MPOs. 50% of these funds are designated for statewide flexible use, and the other 50% are distributed by population. The Texas Transportation Commission allocates the statewide TA Flex funding allocations and distributions. Areas with less than 200,000 in population, TxDOT's Public Transportation Division allocates TA funds. TA project eligibility is determined by TxDOT and FHWA. The Safety Rest Area Expansion Program, which addresses truck parking needs, also falls under this category.





Funds may be awarded to projects that include the following activities:

- Construction of sidewalks
- Bicycle infrastructure
- Pedestrian and bicycle signals
- Traffic-calming techniques
- Lighting and other safety-related infrastructure
- Transportation projects to achieve compliance with the Americans with Disabilities
   Act.
- Construction of infrastructure-related projects that provide safe routes for nondrivers.

### [Category-10] Supplemental Transportation Programs

Addresses the following sub-programs:

- Carbon Reduction Program (CRP) Addresses improvements designed to reduce transportation emissions, defined as carbon dioxide (CO2) emissions from on-road highway sources.
- Coordinated Border Infrastructure (CBI) Are for TxDOT districts selected projects, with the review and approval of FHWA, that addresses improvements to the safe movement of motor vehicles at or across the land border between the United States and Mexico. Discretionary funds are congressionally designated.
- Supplemental Transportation Projects (Federal) Projects that federal discretionary funds and congressional high-priority projects.
- Federal Lands Access Program (FLAP) Projects selection is based on Federal Lands
   Access Program transportation facilities that are located on or adjacent to or provide
   access to federal lands. The Program Decision Committee rank and score project
   applications.
- Texas Parks and Wildlife Department (TPWD) Construction and rehabilitation of roadways within or adjacent to state parks and other TPWD properties. This is a Texas Transportation Commission allocation program and the Texas Parks and Wildlife Department (TPWD), in coordination and subject to Memorandum of Agreement between TxDOT Districts, selects State Park Roads projects.
- Green Ribbon Program Addresses new landscape development and establishment projects, such as planting trees and other landscaping, to mitigate air pollution within TxDOT districts that have air quality non-attainment or near non-attainment counties.
- Safety Rest Area/Truck Parking This program is a state and national priority addressing the shortage of long-term parking for commercial motor vehicles on the highway system.

- Allocations to districts that have air quality non-attainment or near non-attainment counties, are based on one-half percent of the estimated letting capacity. The State's Design Division selects, ranks, and manage projects in this program.
- American with Disabilities Act (ADA) targets more accessibility of intersections to pedestrians with disabilities, by addressing the construction or replacement of curb ramps at on-system intersections. The Design Division manage and select projects based on conditions of curb ramps or the location of intersections without ramps.
- Landscape Incentive Awards This program allows TxDOT, in association with the nine locations based on population categories in association with the Keep Texas Beautiful Governor's Community Achievement Awards Program, to execute joint landscape development projects. The awards managed by TxDOT Design Division, recognize participating cities or communities' efforts in litter control, quality of life issues, and beautification programs and projects.
- Railroad Grade Crossing and Re-planking Program Addresses rough railroad crossing surfaces replacements on the state highway system (an estimate of 50 installations per year statewide).
- Railroad Signal Maintenance Program Provides funding contributions for signal maintenance to each railroad. TxDOT districts jointly coordinate with the TxDOT Rail Division in the selection of Railroad Grade Crossing Re-planking and Railroad Signal Maintenance projects.
- Intelligent Transportation Systems (ITS) Improve Traffic Asset Management and Device Monitoring for better security controls.

### [Category-11]

Projects under this category include roadway maintenance or rehabilitation, added passing lanes (Super 2), and roadway widening (non-freeway). Sub-programs that help address TxDOT district Transportation needs are:

- District Discretionary Projects selected at the discretion of each TxDOT District. Most projects are on the state highway system. However, some projects may be selected for construction off the state highway system on roadways with a functional classification greater than a local road or rural minor collector. Funds from this program should not be used for right of way acquisition.
- Energy Sector Eligible State Highway, safety, and maintenance work, that are impacted by the energy sector. Allocation of funds are through a formula allocation program by The Texas Transportation Commission. Allocated funds may be supplemented to individual districts on a case-by-case basis to cover project cost overruns, as well as energy sector initiatives.





- Border Infrastructure- Rider 11(b) Distribution of funds for this program are for highway projects within 50 miles of a port of entry to the three TxDOT districts with international ports of entry (Pharr, Laredo, and El Paso Districts). Border state infrastructure using designated federal funds, follow project selection guidelines outlined under the CBI program (see Category 10). Project selection criteria addresses improvements to the safe movement of motor vehicles at or across the land border between the United States and Mexico. Project selection criteria include, but are not limited to:
  - Number of land border ports of entry
  - Number of incoming commercial trucks and railcars
  - Number of incoming personal motor vehicles and buses
  - Weight of incoming cargo by commercial trucks

### [Category-12] Strategic Priority

Addresses projects with specific importance to the state to improve:

- Connectivity and Congestion under the Texas Clear Lanes program
- Energy sector access
- Economic opportunity
- Border and port connectivity
- Efficiency of military deployment routes or retention of military assets in response to the Federal Military Base Realignment and Closure Report
- The ability to respond to both man-made and natural emergencies

Also, widening (both freeway and non-freeway), interchange improvements, and new-location roadways are all common project types. Projects are selected using a performance-based prioritization process by the Texas Transportation Commission. Discretionary funding decisions, are of no more than 10% of TxDOT's current biennial budget, are made per state law by the Texas Transportation Commission.

Traditional State Highway Projects revenues are generated from Proposition's 1 and 7 funding. Proposition 1 funding is a portion of the oil and gas extraction taxes to the State Highway Fund, while proposition 7 funding is a portion of the state's Sales and Use Tax, Tax of Motor Vehicle sales and rental. Recently passed, in November of 2021, Proposition 2 authorizes counties to raise transportation and infrastructure funds for underdeveloped areas by issuing bonds or notes.

### 3. ALTERNATIVE TRANSPORTATION

- IN THIS CHAPTER:
- Public Transportation
  - Funding Programs
  - TAM & PTASP
- ACTIVE TRANSPORTATION



RGVMPO '25-28 TIP 36



## **Public Transportation**

Public transportation can be multi-modal with options such as buses, trolleys, commuter rail, light rail, and public ride-share services. In the Rio Grande Valley, buses are available for use by the public and there are three major providers: Brownsville Metro, Valley Metro and Metro McAllen. These transit providers offer services within the urbanized and rural areas of the Rio Grande Valley. Coordination is very important between all three public transportation providers to meet the growing needs of the area. The regional public transportation provider Valley Metro provides service in Starr, Hidalgo, Cameron, Willacy, and Zapata counties. Valley Metro offers more than 20 routes throughout the region with "flex" routes that provide curbside service upon reservation. Bus route services operate from 6:00 AM to 8:00 PM in Hidalgo, Cameron, & Willacy Counties, while services in Zapata & Starr Counties operate from 7:00 AM to 5:00 PM. Both Brownsville Metro and Metro McAllen operate bus services within their localized areas, respectfully. Transportation services are provided free of charge for students attending the region's higher education facilities, including the University of Texas Rio Grande Valley, Texas A&M, and South Texas College.

The City of Brownsville's transit provider Brownsville Metro operates in the Brownsville area only. Most of the bus routes (except for Route 30) start and finish their trips at La Plaza at Brownsville Multi-modal Terminal in downtown Brownsville. Most routes are scheduled to provide a trip about once every hour. Brownsville Metro provides service throughout Brownsville with thirteen bus routes, running from 6 a.m. to 8 p.m., from Monday through Saturday. The City of McAllen operates nine intracity bus routes and a paratransit bus service for eligible patrons. The bus system hubs out of the downtown terminal facility where passengers can connect to an array of international, national, regional and intracity destinations. The bus service hours of operation are from Monday through Saturday from 6:00 a.m. - 9:00 p.m. and Sunday 8:00 a.m. - 6:00 p.m. Island Metro is a free shuttle system operating on South Padre Island with daily service. Stops include beach accesses, many of the island's hotels, restaurants, attractions, and other points of interest. Island Metro can be contacted by phone for information regarding schedules and route map. All shuttles and buses within the region are equipped with bicycle racks, are ADA accessible with wheelchair lifts, and offer complimentary WiFi.

All transit providers have been working together and are actively participating in a regional planning strategy. The Regional Transit Advisory Panel (RTAP), a committee comprised of individuals representing the diverse transportation agencies and companies, both public and private, in the Rio Grande Valley, have assisted in developing and implementing a regional transportation coordination plan for Cameron and Hidalgo Counties. The RTAP committee has examined ways to manage mobility more efficiently and effectively for this region's entities and public education institutions.







Texas State Legislature passed House Bill 71, authorizing the creation of a Regional Transit Authority (RTA) for the Lower Rio Grande Valley region. The RTA will help create new opportunities for growth and economic prosperity, while ensuring resources for the expansion of regional public transportation, including increased bus routes, expanded rural coverage and enhanced student access to college campuses.

## **Funding Programs Used**

The Bipartisan Infrastructure Law (BIL), as enacted in the Infrastructure Investment and Jobs Act (IIJA), was signed into law by President Joe Biden in November 2021 and is the largest federal investment in public transportation in U.S. history. The legislation reauthorizes surface transportation programs for FY 2022-2026 and provides advance appropriations for certain programs. The Bipartisan Infrastructure Law authorizes up to \$108 billion to support federal public transportation programs, including \$91 billion in guaranteed funding. Annually, FTA apportions the annual appropriation from Congress to fund a variety of public transit activities which require matching funds. All federal grants are awarded on a reimbursement basis, so expenses must be incurred before FTA disburses the federal funds. The public transit providers also receive State funds, which are also disbursed on a reimbursement basis and are appropriated biennially by the Texas Legislature. State funds may be used to meet the match requirements of federal grants or for any other purpose that is allowable under federal, or state law and a local match is not required. Listed below are the funding categories listed via FTA's website and utilized by our region's public transit providers.

#### 49 U.S.C. Chapter 53, Sections 5303, 5304 & 5305

Program Purpose: Provide funding and procedural requirements for multimodal transportation planning in metropolitan areas and states that is cooperative, continuous, and comprehensive, resulting in long-range plans and short-range programs of transportation investment priorities. The planning programs are jointly administered by FTA and FHWA, which provides additional funding. The funding in this category is usually used to develop transportation plans and programs, plan, design and evaluate a public transportation project, and conduct technical studies related to public transportation.

- Increases funding levels.
- Provides new emphasis on intercity transportation, including intercity buses and intermodal facilities, as well as tourism and the reduction of risk from natural disasters.
- Clarifies the selection and role of the representative of public transportation providers on the MPO board.
- Expands the scope of the planning process to include resiliency and reliability of the transportation system.

- Highlights the need for States and MPOs to provide public ports, intercity bus operators and employer-based commuting programs with a reasonable opportunity to comment on transportation plans.
- Provides MPOs that serve transportation management areas with the option to develop a Congestion Management Plan with input from employers, private and public transit providers, transportation management associations, and organizations that provide transportation access to employment for low-income individuals.
- Provides that the statewide transportation plan must include a description of the performance measures and performance targets and a system performance report evaluating the condition and performance of the transportation system.

#### 49 U.S.C. Chapter 53, Sections 5307 & 5340

Program Purpose: The Urbanized Area Formula Funding program makes Federal resources available to urbanized areas and to Governors for transit capital and operating assistance, and for transportation related planning in urbanized areas. An urbanized area is an incorporated area with a population of 50,000 or more that is designated as such by the U.S. Department of Commerce, Bureau of the Census. The funding in this category is usually used for planning, engineering design and evaluation of transit projects and other technical transportation-related studies; capital investments in bus and bus-related activities such as replacement of buses, overhaul and rebuilding of buses; crime prevention and security equipment; construction of maintenance and passenger facilities; and capital investments in new and existing fixed guideway systems including rolling stock, overhaul and rebuilding of vehicles, track, signals, communications, and computer hardware and software. All preventive maintenance and some Americans with Disabilities Act complementary paratransit service costs are considered capital costs. For urbanized areas with 200,000 in population and over, funds are apportioned and flow directly to a designated recipient selected locally to apply for and receive Federal funds.

- Operating costs have been expanded to include demand response public transportation service operated by state or local governmental authorities, excluding ADA complementary para-transit service.
- Additionally, in determining the amount of operating assistance available for specific systems in urbanized areas, public transportation systems within the urbanized area are to allocate funds by methods other than measuring vehicle revenue hours.
- Recipients may use up to 20% of their 5307 allocations for the operation of para-transit service if certain conditions are met.





- A provision has been added that directs recipients to maintain equipment and facilities in accordance with their transit asset management plan.
- Recipients are no longer required to expend 1 percent of their funding for associated transit improvements. However, recipients are still required to submit an annual report listing projects that were carried out in the preceding fiscal year.
- Starting in FY 2019, the Small Transit Intensive Cities (STIC) tier will increase to 2 percent from 1.5 percent.
   Grantees may use up to 0.5% of their 5307 allocations on Workforce Development activities.

As described by the Federal Transit Administration, the Coronavirus Aid, Relief, and Economic Security (CARES) Act provides emergency assistance and health care response for individuals, families and businesses affected by the COVID-19 pandemic. CARES funding will be disbursed through FTA apportionments to its Urbanized Area (Section 5307) and Rural Formula (Section 5311) programs. Additionally, the American Rescue Plan Act included \$30.5 billion in supplemental appropriations allocated to support the transit industry during the COVID-19 public health emergency.

#### Chapter 53 Section 5310

Program Purpose: To improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. This program supports transportation services planned, designed, and carried out to meet the special transportation needs of seniors and individuals with disabilities in all areas – large urbanized (over 200,000), small urbanized (50,000-200,000), and rural (under 50,000). Eligible projects include both traditional capital investment and nontraditional investment beyond the Americans with Disabilities Act (ADA) complementary paratransit services. The funding in this category should at least 55% of program funds must be used on capital or "traditional" 5310 projects. The remaining 45% is for other "nontraditional" projects

- A State or local governmental entity that operates a public transportation service and that is eligible to receive direct grants under 5311 or 5307 is now an eligible direct recipient for Section 5310 funds.
- FTA shall disseminate collection of Best Practices to public transportation stakeholders on innovation, program models, new services delivery options, performance measure findings, and transit cooperative research program reports.

- Section 3006(b): a new discretionary pilot program for innovative coordinated access and mobility – open to 5310 recipients and sub-recipients – to assist in financing innovative projects for the transportation disadvantaged that improve the coordination of transportation services and non-emergency medical transportation (NEMT) services, such as: the deployment of coordination technology projects that create or increase access to community One-Call/One-Click Centers, etc.
- Section 3006(c): Requires the interagency transportation Coordinating Council on Access and Mobility (CCAM) to create an updated strategic plan on transportation coordination across federal agencies and develop a cost-sharing policy.

#### Chapter 53 Section 5339

Program Purpose: The Grants for Buses and Bus Facilities program (49 U.S.C. 5339) makes Federal resources available to States and designated recipients to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and competitive grants. A sub-program provides competitive grants for bus and bus facility projects that support low and zero-emission vehicles. The funding in this category uses capital projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus-related facilities, including technological changes or innovations to modify low or no emission vehicles or facilities.

- State and local government entities that operate fixed route bus service and that are eligible to receive direct grants under 5307 and 5311 may now be direct recipient of Section 5339 funds, regardless of their designated recipient status.
- Two discretionary components have been added the program: A bus and bus facilities
  competitive program based on asset age and condition, and a low or no emissions bus
  deployment program. A solicitation of proposals for competitive funding including
  requirements and procedures will be published in an annual Notice of Funding Availability
  (NOFA) as soon as possible.
- A new pilot provision allows designated recipients in urbanized areas between 200,000 and 999,999 in population to participate in voluntary state pools to allow transfers of formula funds between designated recipients from FY 2016 through FY 2020.
- Allows states to submit statewide applications for bus needs.
- The minimum state allocation under the formula was raised to \$1.75M from \$1.25M; the territory allocation was unchanged.
- Grantees may use up to 0.5% of their 5339 allocations on Workforce Development activities.





#### **Transportation Development Credits**

Transportation Development Credits have been used by both public transit providers, and they are a federal transportation funding tool that can be utilized by states as a means of meeting local and state matching requirements for federal funding. State credits are accrued when capital investments are made in federally approved tolled facilities including toll roads and bridges. These credits can then be used as a "soft match", meaning that they do not represent an actual source of funding. Essentially, these credits reduce the amount of funding a state or local entity must contribute and allow many programs to be funded with 100 percent federal funds as opposed to the traditional 80/20 percent split between federal and state/local funding sources. One major advantage of this is that it frees local matching funds for other projects.

## Transit Asset Management (TAM)

The Federal Transit Administration (FTA) continues to advance efforts to implement a performance-based approach to planning. With this purpose in mind, FTA established requirements for the Transit Asset Management plan (TAM) enhancing safety, reducing maintenance costs, increasing reliability, and improving performance. TAM is reported by transit agencies with the requirement from FTA that transit agencies and MPOs coordinate to the maximum extent practicable in selecting targets. For many MPO regions across the nation, this has so far been an exercise in transit agencies sharing targets with the MPO for communication purposes. MPO's, however, are encouraged to provide resources and grant support where plausible in support of transit agencies achieving their targets.

The Federal Transit Administration (FTA) recommends Transit Asset Management (TAM) practices to preserve and expand transit investments. Reliable and well-maintained transit infrastructure provides safe, dependable services that are easily accessed. A transit system is in a state of good repair when it possesses and maintains a comprehensive list of its capital assets and rolling stock. Additionally, an asset management plan must be integrated into the management process and practices of the agency. The percentage of an agency's assets should be within their articulated useful life, with remaining assets performing as designed for function.

#### FTA Transit Asset Management (TAM):

- Percentage of revenue vehicles (by type) that exceed useful life benchmark (ULB)
- Percentage of non-revenue service vehicles (by type) that exceed ULB
- Percentage of facilities (by group) rated less than 3.0 on Transit Economic Requirements
   Model (TERM) scale

## Public Transportation Agency Safety Plan (PTASP)

Safety is a core business function of all public transportation providers and should be systematically applied to every aspect of service delivery. For the transit agencies within the RGVMAB, all levels of management, administration and operations are dedicated to and responsible for the safety of their clientele and themselves. To improve public transportation safety to the highest practicable level in the State of Texas and comply with FTA requirements, the Texas Department of Transportation (TxDOT) has developed individual Agency Safety Plans (ASP) in collaboration with the Rio Grande Valley Metropolitan Planning Organization (MPO), and the three primary Section 5307 Public Transportation Providers in the RGVMAB.

To ensure that the necessary processes are in place to accomplish both enhanced safety at the local level and the goals of the NSP, The City of Brownsville and B-Metro, City of McAllen and Metro McAllen, and the Lower Rio Grande Valley Development Council (LRGVDC), doing business as Valley Metro all have recently adopted their respective PTAPs and the tenets of SMS including a Safety Management Policy (SMP) and the processes for Safety Risk Management (SRM), Safety Assurance (SA), and Safety Promotion (SP), per 49 U.S.C. 5329(d)(1)(A).2 Though the RGVMPO is not yet required to report these targets, they have been included and considered throughout the planning process.



## Rio Grande Valley 5307 Agencies: PTASP & TAM Performance Measures

## Valley Metro/B-Metro/Metro McAllen

## **Public Transportation Agency Safety Plans (PTASP)**

(DR: Demand Response)

	B - Metr	.0	Metro McAllen Valley		Valley N	Metro	
Measure/Target	Fixed Route	<u>DR</u>	Fixed Route	<u>DR</u>	Flex Route	<u>DR</u>	
Total number of reportable fatalities							
*Rate of reportable fatalities per total vehicle revenue miles by mode							
Total number of reportable injuries							
*Rate of reportable injuries per total vehicle revenue miles by mode							
Total number of reportable events							
*Rate of reportable events per total vehicle revenue miles by mode							
Mean distance between major mechanical failures by mode							

<sup>\*</sup>rate = total number x 100,000/total revenue vehicle miles traveled

## **Transit Asset Management (TAM)**

Measure	Asset Class	FY 2025	FY 2026	FY 2027	FY 2028
Revenue					
% of revenue vehicles within a	Bus				
particular asset class that have met or exceeded their useful life benchmark	Cutaway				
<b>Equipment</b>					
% of vehicles within a particular asset class that have met or exceeded their useful life benchmark	Non- revenue/service automobile				
<u>Facilities</u>					
	Administration				
Condition - % of vehicles with condition rating below 3.0 on FTA	Maintenance				
	Parking				
Transit Economic Requirements Model (TERM) Scale	Structures				
Woder (TERM) Scare	Passenger				
	Facilities				

# Rio Grande Valley 5307 Agencies: PTASP & TAM Performance Measures

## **Brownsville Metro**

## **Public Transportation Agency Safety Plans (PTASP)**

(DR: Demand Response)

	B - Metro		Metro M	IcAllen	Valley Metro	
Measure/Target	Fixed Route	<u>DR</u>	Fixed Route	<u>DR</u>	Flex Route	<u>DR</u>
Total number of reportable fatalities					0	0
*Rate of reportable fatalities per total vehicle revenue miles by mode					0	0
Total number of reportable injuries					5.6	1
*Rate of reportable injuries per total vehicle revenue miles by mode					.0000028	.0000072
Total number of reportable events					6.2	1.2
*Rate of reportable events per total vehicle revenue miles by mode					.0000031	.0000087
Mean distance between major mechanical failures by mode					82,200	57,738

<sup>\*</sup>rate = total number x 100,000/total revenue vehicle miles traveled

## **Transit Asset Management (TAM)**

Measure	Asset Class	FY	FY	FY	FY
Revenue		2025	2026	2027	2028
% of revenue vehicles within a	Bus	1	1	1	1
particular asset class that have met or exceeded their useful life	Cutaway	14	14	14	14
benchmark	Van	36	36	36	36
<b>Equipment</b>					
% of vehicles within a particular asset class that have met or exceeded their useful life benchmark	Non- revenue/service automobile	1	1	1	1
<b>Facilities</b>					
	Administration	1	1	1	1
Condition - % of vehicles with	Maintenance	1	1	1	1
condition rating below 3.0 on FTA Transit Economic Requirements Model (TERM) Scale	Parking Structures	1	1	1	1
	Passenger Facilities				

## Rio Grande Valley 5307 Agencies: PTASP & TAM Performance Measures

## **Brownsville Metro**

## **Public Transportation Agency Safety Plans (PTASP)**

(DR: Demand Response)

	B - Metro		Metro McAllen		Valley Metro	
Measure/Target	Fixed Route	<u>DR</u>	Fixed Route	<u>DR</u>	Flex Route	<u>DR</u>
Total number of reportable fatalities	0	0				
*Rate of reportable fatalities per total vehicle revenue miles by mode	0	0				
Total number of reportable injuries	4.4	1				
*Rate of reportable injuries per total vehicle revenue miles by mode	2.95688	.763527				
Total number of reportable events	74	12				
*Rate of reportable events per total vehicle revenue miles by mode	9.94587	9.16233				
Mean distance between major mechanical failures by mode	5,288	9,627				

<sup>\*</sup>rate = total number x 100,000/total revenue vehicle miles traveled

## **Transit Asset Management (TAM)**

Measure	Asset Class	FY 2025	FY 2026	FY 2027	FY 2028
Revenue					
% of revenue vehicles within a	Bus	11	11	6	6
particular asset class that have met or exceeded their useful life benchmark	Cutaway	7	7	3	3
<b>Equipment</b>					
% of vehicles within a particular asset class that have met or exceeded their useful life benchmark	Non- revenue/service automobile	0	0	0	0
<b>Facilities</b>					
	Administration	5	5	2	2
Condition - % of vehicles with	Maintenance	2	2	0	0
condition rating below 3.0 on FTA Transit Economic Requirements	Parking Structures	2	2	0	0
Model (TERM) Scale	Passenger Facilities	5	5	3	3

#### **RESOLUTION 2024-15**

# SUBJECT: APPROVAL OF TRANSIT ASSET MANAGEMENT (TAM) & PUBLIC TRANSPORTATION AGENCY SAFETY PLAN (PTASP) TARGETS FY 2025-2028

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), is the designated agency for Transportation Planning in the Transportation Management Area; and

**WHEREAS** the RGVMPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS these procedures have been duly discussed and gone through the required public comment period; and

**NOW THEREFORE, BE IT RESOLVED,** that the Rio Grande Valley Metropolitan Planning Organization Transportation Policy Board agreed by a majority vote to approve TAM & PTASP measures for RGVMPO's Regional Transit Providers: Metro McAllen, Brownsville Metro, & Valley Metro.

Passed and Approved this 29th day of May 2024

The Honorable David L. Fuentes

County Commissioner PCT 1

Chairman of the RGVMPO Policy Board

edro "Pete" Alvarez, P.E. Hidalgo

District Engineer

TxDOT – Pharr District

RGV MPO Interim Executive Director

# Public Transportation Agency Safety Plan (PTASP) & Transit Asset Management (TAM)

#### FY 2025-2028 Transit TIP Project List

FTA Transit Asset Management (TAM) - Revenue, Equipment, & Facility assets - (vehicles/equipment) that have met or exceeded their useful life benchmark should be repaired or replaced and facilities with a condition rating below 3.0 should be repaired or replaced. Initiatives and investments incorporated into programming of Transit TIP projects will address concerns related to asset management.

FTA Public Transportation Agency Safety Plan (PTASP)- initiatives and investments for reducing fatalities, injuries, reportable events, and mechanical failures are incorporated into programming of Transit TIP projects.

#### City of Brownsville Area – B-Metro

PHRBMPO141 - ADA Coordinator (\$27,163) Preventative Maintenance (\$181,255)

PM: Safety, Equipment, & Facilities

PHRBMPO142 - Mobile Fare Collection/Kiosk

PM: Revenue & Equipment

PHRBMPO149 - Operating Assistance

PM: Safety & Revenue

PHRBMPO150 – Preventative Maintenance

PM: Safety & Equipment

PHRBMPO151 - Dispatching Software

PM: Equipment

PHRBMPO130 – Operating

PM: Safety & Revenue

PHRBMPO131- Preventative Maintenance

PM: Safety

PHRBMPO132 – Dispatching Software

PM: Equipment

PHRBMPO133 - ADA Coordinator (\$27,163) Preventative Maintenance (\$187,611) Scheduling Software (\$11,760)

PM: Safety, Equipment, Facilities, & Revenue

PHRBMPO134 - Rehab/Renovate - Stations/Stops/Terminals

PM: Safety, Equipment, & Facilities

PHRBMPO121- Other Capital Program Items (PM), ADA Coordinator, Software & Rolling Stock

PM: Safety, Revenue, Equipment, & Facilities

PHRBMPO164 – Scheduling Software

PM: Revenue & Equipment

PHRBMPO154 - Operating Assistance

PM: Safety & Revenue

PHRBMPO155 - Preventative Maintenance

PM: Safety

PHRBMPO156 - Dispatching Software

PM: Equipment

PHRBMPO157 - ADA Coordinator (\$27,163) Preventative Maintenance (\$181,255)

PM: Safety, Revenue, & Equipment

PHRBMPO158 - Rehab/Renovate: Admin./Maint. Facility (\$141,162) Stations/Stops/Terminals (\$141,161)

PM: Safety, Facilities, Equipment, & Revenue

PHRBMPO165 – Scheduling Software

PM: Equipment

#### <u>Harlingen-San Benito Area – Valley Metro</u>

HSB-2025-001- Operations - Harlingen Urbanized Area

PM: Revenue & Facilities

HSB-2025-002 – Preventive Maintenance

PM: Safety

HSB-2025-003 - Software/Annual Subscriptions

PM: Equipment

HSB-2025-004 - Hardware & Surveillance Equipment

PM: Equipment & Safety

HSB-2025-005 - Bus Overhaul & Support Equipment

PM: Equipment & Safety

HSB-2025-006 – Capital Improvement

PM: Revenue

HSB-2026-001 - Operations - Harlingen Urbanized Area

PM: Revenue & Facilities

HSB-2026-002 - Preventive Maintenance

PM: Safety

HSB-2026-003 - Software/Annual Subscriptions

PM: Equipment

HSB-2026-004 - Hardware & Surveillance Equipment

PM: Equipment & Safety

HSB-2026-005 - Bus Overhaul & Support Equipment

PM: Equipment & Safety

HSB-2026-006 - Capital Improvement

PM: Revenue

#### <u>Hidalgo County Area – Valley Metro & Metro McAllen</u>

HCVM-123 - Valley Metro Transit Terminal and Maintenance Facility Construction

PM: Facilities & Equipment

HCVM-124 - Preventive Maintenance

PM: Safety

HCVM-125 – Operations

PM: Revenue, Safety, Facilities

HCMM-079 - Paratransit

PM: Safety & Equipment

HCVM-126 - Administration (88,848) Mobility Management (799,631)

PM: Revenue & Safety

HCVM-127 - Fleet Overhauls

PM: Equipment & Safety

HCVM-128 - Capital

PM: Revenue

HCMM-069 – Operating Assistance

PM: Safety & Revenue

HCMM-070 - Preventive Maintenance

PM: Safety

HCMM-071 – Administration/Operation

PM: Revenue & Facilities

<code>HCVM-087</code> - Operations \$3,986,710 - Prevenitve Maint. \$1,200,000 - Fairbox Collection Equipment & Supplies \$200,000 - Software Subscriptions \$300,000

PM: Safety, Facilities, Equipment, & Revenue

HCMM-084 - Paratransit ADA Accessible Vehicle Purchase

PM: Safety, Equipment & Revenue

HCMM-085 - Paratransit ADA Accessible Vehicle Purchase (Part 2)

PM: Safety, Equipment & Revenue

HCMM-086 - Acquire Support Vehicles

PM: Safety, Equipment, & Revenue

HCMM-087 – Facility Improvements

PM: Safety, Equipment & Revenue

HCMM-088 - Bus Shelters

PM: Safety & Equipment

HCVM-129 - Valley Metro Transit Terminal and Maintenance Facility Construction

PM: Facilities & Equipment

HCVM-130 – Preventive Maintenance

PM: Safety

HCVM-131 – Operations

PM: Revenue, Safety, & Facilities

HCVM-132 - Administration (88,848) Mobility Management (799,631)

PM: Revenue & Safety

HCVM-133 - Fleet Overhauls

PM: Equipment & Safety

HCVM-134 – Capital

PM: Revenue

HCMM-072 – Operating Assistance

PM: Safety & Revenue

HCMM-073 – Preventive Maintenance

PM: Safety

HCMM-074-Administration/Operation

PM: Revenue, Safety, & Facilities





## Selection of Projects

Rio Grande Valley MPO combines data on asset inventory and projected growth, to develop strategies to ultimately maintain a state of good repair. By managing vehicles, facilities, and equipment with essential performance measures and preparing for future growth, transit planning determines the best form of investment. Public input, our TAC, BPAC, and Policy Board members comments and/or concerns also play a vital role in project priority. The RGVMPO predicts steady progression with implementation of planned projects, through utilization of acquired equipment and vehicles, maintenance of existing infrastructure, and continued research for future measures of performance. Selected projects are chosen upon need and funding availability, with consideration of effectiveness and strategic planning. The projects in place should help meet expectations and promote the advancement of each transit agency involved in our planning process.

## **Active Transportation**

In coordination with the 2045 Rio Grande Valley Metropolitan Planning Organization (RGVMPO) Metropolitan Transportation Plan (MTP), the RGVMPO Active Transportation Plan (ATP) facilitates the creation of a regional approach to active transportation in the Rio Grande Valley. The region is unified by three key principles that prioritize improving connectivity, accessibility, and community health, while planning for a comprehensive active transportation system. Supporting each of the key principles are goals, outlined in Figure 1-2, that enhance non-motorized modes of transportation. Five critical success areas (Planning & Design; Policy & Programs; Education & Encouragement; Safety; and Active Tourism) that contain supporting initiatives are also identified. Of the short-term initiatives outlined in the Action Plan, RGVMPO will continue collaborating with local governments to expand on regional connectivity through multi-modal project development.

The RGVMPO's regionally coordinated system for walking and bicycling is designed to provide world class facilities for active transportation and to integrate active tourism to support economic opportunity in local communities. The Rio Grande Valley's safe, comfortable, inclusive, and equitable system of active transportation facilities accommodates users of all ages and abilities, and supports increased public heath, excellent connectivity to transit and key destinations, simple and clear way-finding for visitors and tourists, and a unique sense of place that celebrates the rich culture of the RGV.





Connectivity: Increasing mobility across active transportation modes, while creating an integrated regional transportation network

Connect Transit with Active Transportation

Connecting the first and last mile of public transit trips to create a realistic and comprehensive Establish a Regional Hike/Bike Network

Link existing pedestrian routes, increase connectivity, and increase user comfort via a system of safe facilities Connect Pedestrian

Filling sidewalk gaps and improving the quality of the pedestrian network



Accessibility: Establishing a comprehensive system of transportation options and allowing users of all ages and abilities to access resources across the region

Improve Connections to Key Destinations

Improving connections to key destinations promotes more frequent participation in active transportation **Ensure Equity** 

Enhancing travel choices for underserved people while increasing access to basic needs, services, and employment Support Education and Encouragement

Encouraging user participation through education and empowering residents to engage with the community



Community Health: Promoting active transportation modes that improve public health and support local economies

Build Active Tourism Network

Supporting job creation and local spending through active tourism Improve Mental and Physical Health

Integrating activity to lower the effects of obesity, heart disease, mental health issues and other chronic conditions Improve System Safety

Reducing speeds and minimizing conflicts with motorized vehicles to increase safety for all users

## Bicycle and Pedestrian Counts [Planning & Design Initiative]

In 2020-2021, the RGVMPO, in coordination with the LRGVDC, established a regional bicycle and pedestrian (trail) count program. The initiation phase of the Program utilized private funds from the Valley Baptist Legacy Foundation to support the installation of eighteen (18) Eco-Counters on eleven (11) trails, in nine (9) cities. The data collected is being shared with TxDOT and TTI, to be used in the Texas Bicycle and Pedestrian Count Exchange (BP|CX) Program for managing and analyzing count data. Ongoing coordination, management, improvements, and expansion of the program is anticipated during FY 2025-2028 if funding opportunities remain available. The benefit: an on-going count dataset can better provide insights and data-driven support for future projects, promoting efficient system management and operation.

## Complete Streets [Policies & Programs Initiative]

Complete streets are urban planning and design principles that prioritize the safety, accessibility, and comfort of all road users, including pedestrians, cyclists, public transit riders, and motorists. The concept recognizes the diverse needs of a community and aims to create a safe and comfortable multimodal transportation network. The goal of complete streets is to create a balanced and user-friendly environment that caters to the needs of everyone, regardless of their mode of transportation. A complete street typically features well-designed sidewalks, dedicated bike lanes, efficient public transit options, safe crosswalks, and landscaping. By integrating these elements, complete streets promote a more inclusive and sustainable transportation system, enhancing the overall livability of communities. This approach not only fosters healthier and more active lifestyles but also contributes to improved air quality, reduced traffic congestion, and increased social connectivity. Complete streets policies will be implemented through regional design standards.

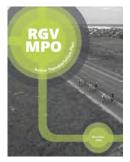
# Active Transportation Facility Inventory [Planning & Design Initiative]

Planning efforts depend upon the availability of a comprehensive inventory of active transportation facilities. Municipalities and the RGVMPO have begun working together to develop regional standards for a facility inventory, and a strategy for cyclical review and updates. The regional geospatial database is planned to include the following attributes/features:

- Pedestrian network facilities: sidewalk location, width of sidewalk, spacing from curb, physical barriers present, etc.
- On-street bicycle network facilities: facility type (shared lane/sharrow; bike lane; cycle track), width of facility, pavement conditions, etc.
- Off-street network facilities: facility location, width of facility, surface material, location of amenities (restrooms, rest areas, water fountains), etc.

https://rgvmpo.maps.arcgis.com/apps/webappviewer/index.html?id=fa1a603b77194af39a1ca0110d6c348f

RGVMPO Staff will guide the completion of the first regional active transportation facility inventory and subsequent annual data collection coordination. The benefit: establishment of data benchmarks according to community goals. In addition, a facility inventory emphasizes the preservation and improvement of the existing regional active transportation system. Additionally, the facility inventory will assist with the establishment of an active transportation regional data portal, to be developed through FY2025-2028 to be used for future plans and assist with project planning and development.



#### Visit our Active Transportation Implementation page

https://www.rgvmpo.org/ our-work/activetransportationimplementation

## Advisory Committees [Policies & Programs Initiative]

Coordination and communication between local and regional communities is key for the success of a regional trails system. As introduced in the Public Involvement Process section, the RGVMPO Bicycle and Pedestrian Advisory Committee helps ensure the planning process and implementation of plans meet the needs of the community. With its adoption in December 2020, the BPAC began implementing the RGVMPO ATP in 2021. In addition to the BPAC's work implementing several initiatives, two Working Groups were recently established to kickoff efforts for the RGV Traffic Safety Initiatives and the designation of a United States Bicycle Route (USBR). The USBR effort is additionally being coordinated and supported by the Caracara Trails Advisory Committee, another great regional committee who oversee the implementation of the proposed active transportation network outlined in the LRGV Active Plan (focused on Cameron County). The benefits: enhancing the integration and connectivity of the transportation system, across and between modes.

## Bike Share [Education & Encouragement Initiative]

In 2015, the City of McAllen introduced McAllen B-Cycle to the Rio Grande Valley as the first bikeshare program. In recognizing the interest of the region, the LRGVDC – and by extension, Valley Metro - partnered with the City of McAllen to expand their program to the entire RGV. In 2021, the LRGVDC launched RGV B-Cycle with station locations in McAllen, Brownsville, and Harlingen. This regional bikeshare program allows users to rent bicycles for short-term or monthly use as one of the public transportation options for the community. A successful bikeshare program is an important tool to support the key principles of accessibility and community health. FY2025-2028 will include ongoing coordination between the RGVMPO BPAC and LRGVDC/Valley Metro Staff to manage and improve the regional bikeshare program.





https://rgv.bcycle.com/

RGVMPO '25-28 TIP





## Law Enforcement Trainings [Safety Initiative]

The RGVMPO applied for Category 8, Safety Funds from the Federal Highway Safety Improvement Program. A total of \$41,500 was awarded for the RGV Traffic Safety Initiative:

- To distribute 2,725 bike helmets throughout the RGVMPO jurisdiction.
- To distribute 5,000 bike lights throughout the RGVMPO jurisdiction.
- To administer hybrid trainings for 50 project managers on safety strategies and project development.
- To administer hybrid trainings for 100 law enforcement officers from the RGV on traffic safety problems/goals.

While the distribution of bike helmets and lights will assist with public safety education and encouragement, the law enforcement trainings are critical to increase the safety of the transportation system for non-motorized users. The trainings will include information about the regional active transportation facilities, current bicycle and pedestrian laws at the local and state levels, information on common collision types and locations, and enforcement procedures. In addition, officers will be trained protocols for properly completing collision forms when pedestrians and bicyclists are involved. Such protocols ensure the necessary details of the crash are properly recorded for crash analysis that will take place during FY 2025-2028.

The RGVMPO continues to cultivate a safe, comfortable, inclusive, and equitable system of active transportation facilities to accommodate users of all ages and abilities, and support increased public health, excellent connectivity to transit and key destinations, simple and clear wayfinding for visitors and tourists, and a unique sense of place that celebrates the rich culture of the Rio Grande Valley.

## Safe Streets for All - Safety Action Plan

"In response to the significant number of collisions, the RGVMPO is adopting a proactive strategy to decrease and eliminate severe injury and fatal accidents in the area. Through the development of a Safety Action Plan (SAP), the RGVMPO aims to establish a systematic approach that delineates measures to reduce collisions, improve safety, and establish a fair transportation network. This framework is anticipated to be developed through thorough examination and extensive public input. The intent of a SAP is straightforward: reduce and eventually eliminate serious injury and fatal crashes.

A successful plan looks to protect the health and safety of those involved by anticipating, assessing, and mitigating potential threats and hazards and then provide a methodical approach to addressing them. Ultimately, a CSAP seeks to answer three questions:

- What are the potential risks and hazards?
- How can these risks be mitigated and prevented?
- What should be done in the event of an incident?" Source: TJKM RFP, December 2023

## 4. PLANNING PROCESS

- IN THIS CHAPTER:
  - Performance Based Planning
  - TIP PROJECT SELECTION PROCESS
  - TIP MODIFICATION & AMENDMENT PROCEDURES
  - YEAR OF EXPENDITURE



RGVMPO '25-28 TIP 63



# Performance Based Planning for Metropolitan Planning Organizations

The last three federal transportation bills, the Moving Ahead for Progress in the 21st Century Act (MAP-21), Fixing America's Surface Transportation (FAST) Act and the current Infrastructure and Investment Jobs Act (IIJA) (also known as the Bipartisan Infrastructure Law (BIL)), contain requirements for State Departments of Transportation (DOTs), Transit operators, and Metropolitan Planning Organizations (MPOs) to establish and conduct performance-based planning and programming. This includes the establishment of targets for measures as they relate to the following topics:

- Safety
- Bridge and Pavement Condition
- Performance of the National Highway System (NHS), Freight and Congestion Mitigation and Air Quality (CMAQ)
- Transit Asset Management (TAM) and Public Transportation Agency Safety Plans (PTASP)

In general, MPOs have the option to either adopt state/transit operator targets or establish their own for their respective MPO planning area; except for CMAQ Traffic Congestion measures which require unified targets with all State DOTs and MPOs in the urbanized area. In addition to establishing targets MPOs are required to monitor and track progress towards meeting these targets. The Rio Grande Valley MPO's Transportation Policy Board approved the adoption of the following State's safety performance targets:

- 1. Number of Fatalities,
- 2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT),
- 3. Number of Serious Injuries,
- 4. Rate of Serious Injuries per 100 million VMT, and
- 5. Number of Non- Motorized Fatalities and Non-Motorized Serious Injuries

Additional targets will be set in cooperation with the state DOT:

- Level of Travel Time Reliability (LOTTR) Interstate
- Level of Travel Time Reliability (LOTTR) Non-Interstate
- Truck Travel Time Reliability (TTTR)
- Performance of National Highway System (excluding the Interstate)

The MPOs, States, and the providers of public transportation shall jointly agree upon developing specific written provisions toward attainment of critical outcomes for the region of the MPO and the collection of data for the State asset management plan for the NHS. Such agreements shall be documented as part of the metropolitan planning agreement or in some other form jointly agreed to by the MPOs, States, and providers of public transportation. The RGVMPO, TxDOT, and transit providers should execute Memorandums of Agreements (MOAs) establishing this process. The RGVMPO will work in conjunction with FHWA, FTA, and TxDOT to ensure the organization meets state and federal requirements on performance measures. Staff will include the Technical Advisory Committee and the Transportation Policy Board in the performance measures decision making process. As of now, milestones set by the MPO are on track to be met, and staff continues to plan for long-term performance measures goals.

## Performance Management Framework

Alliance Transportation Group comprised methodology to monitor the performance of our region's transportation system, and the "effectiveness of programs and projects as they relate to the National Goals, a series of performance measures were established in the areas of safety (PM1), infrastructure condition (PM2), and system performance (PM3). These measures are outlined in and 23 CFR Part 4901 and 49 USC 6252 .The Federal Highway Administration (FHWA) defines Transportation Performance Management (TPM) as a strategic approach that uses system performance information to make investment and policy decisions to achieve national performance goals.

Transportation Performance Management Framework:

- Is systematically applied.
- Provides key information to help decision makers to understand investment outcomes across transportation assets or modes.
- Improves communication between decision makers, stakeholders, and the public.
- Ensures targets and measures are developed in cooperative partnerships and based on data and objective information.

This first version of a TPM Framework for the RGVMPO is based on guidance provided by FHWA and is comprised of ten (10) primary components that reflect either the steps involved in ongoing Metropolitan Transportation Planning or the facets and characteristics that comprise an MPO. The numbering of the components, it should be noted, does not reflect the order in which steps necessarily occur. The first six (6) components illustrate categories of processes involved in metropolitan transportation planning and are as follows:

- 1. Strategic Direction
- 2. Target Setting
- 3. Performance Based Planning
- 4. Performance Based Programming
- 5. Monitoring and Adjustment
- 6. Reporting and Communication

The above six (6) components are used as the outline for the first 6 chapters of this framework and are intended to both document the current state of the RGVMPO as well as provide guidance on continued implementation and maintenance of the framework. The remaining four (4) components are related to characteristics of the MPO and its functions and are as such:

- A. Organization and Culture
- B. External Collaboration and Coordination
- C. Data Management
- D. Data Usability and Analysis

These four (4) components provide the outline for the remaining four (4) chapters of this framework and are likewise intended to provide a basis for continued implementation and maintenance of the framework moving forward. The final chapter of this document summarizes the key takeaways and recommendations from each chapter and provides strategies for next steps and continued implementation. Understanding Performance Management as a strategy for tracking achievement of goals will help RGVMPO staff and planning partners in implementing and maintaining this framework." Source: RGVMPO TPM Framework, ATG/DCCM, 2024

## **Performance Measures**

The RGVMPO 2045 MTP update fulfilled the RGVMPO's TPM responsibility for the previous MTP update cycle using Federal performance goals and measures, as well as compliant TxDOT performance measure targets to align with guidelines created by MAP-21 and continued by the FAST Act. The transportation system needs assessment performed as part of the 2045 MTP provided existing target measures, which created a base to understand the state of the current RGVMAB transportation system in comparison to assigned TxDOT targets. The System Performance Report of the 2045 MTP (Chapter 9) described the RGVMPO's approach to performance-based decision making to support the national goals described in 23 U.S.C. 150(b).

These measures focus on the safety of the RGV Metropolitan Area Boundary (MAB) transportation network, condition and reliability of interstate and remaining National Highway System (NHS) infrastructure, and reliability of freight movement throughout the region. Data producing these measures derives from TxDOT's Crash Record Information System (CRIS), FHWA's National Performance Management Research Data Set (NPMRDS), the Highway Performance Monitoring System (HPMS), TxDOT's open GIS database, and through coordination with regional FTA funded transit agencies. Due to the RGVMPO's current air quality attainment status, the organization currently reports performance measures for 15 of the 18 federal performance measures (Table 4).

Table 4: Federal Performance Measures applicable to RGVMPO

Measure
Number of Fatalities
Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT)
Number of serious injuries
Rate of serious injuries per 100 million VMT
Number of non-motorized fatalities
Number of non-motorized serious injuries
Percentage of pavements of the Interstate System in Good condition
Percentage of pavements of the Interstate System in Poor condition
Percentage of pavements of the non-Interstate NHS in Good condition
Percentage of pavements of the non-Interstate NHS in Poor condition
Percentage of NHS bridges classified as in Good condition
Percentage of NHS bridges classified as in Poor condition
System Performance: Percentage of person-miles traveled on the Interstate that are reliable (LOTTR)
System Performance: Percentage of person-miles traveled on the non-Interstate NHS that are reliable (LOTTR)
Freight Movement: percentage of Interstate system mileage providing for reliable truck travel time (TTTRI)
*CMAQ: Annual Total Tailpipe CO2 Emission on NHS
*CMAQ: Annual Hours of Peak Hour Excessive Delay (PHED) per capita
*CMAQ: Percent of Non-SOV Travel on network
Percentage of revenue vehicles (by type) that exceed useful life benchmark (ULB)
Percentage of non-revenue service vehicles (by type) that exceed ULB
Percentage of facilities (by group) rated less than 3.0 on Transit Economic Requirements Model (TERM) scale
Total number of reportable fatalities
Rate of reportable fatalities per total vehicle revenue miles by mode
Total number of reportable injuries
Rate of reportable injuries per total vehicle revenue miles by mode
Total number of reportable events
Rate of reportable events per to his by mode
Mean distance between major mechanical failures by mode

<sup>\*</sup>Applies to areas designated as nonattainment or maintenance for ozone, carbon monoxide or particulate matter,

"The RGVMPO staff are diligently working to address project readiness and support LG needs for project health. It is recommended that the RGVMPO continue to apply a project readiness assessment to proposed projects.

It is likewise recommended that RGVMPO continue to meet with TxDOT to review project health and consider incorporating a "lessons learned" component in these meetings, at least on a yearly basis.

It is recommended that the RGVMPO promote best practice project level strategies for performance outcomes, either through literature, coordination with TxDOT workshop opportunities, or through workshops hosted directly by the RGVMPO. That is, the RGVMPO should provide resources to LGs on what programmatic elements of a project are expected to have the best outcomes for a given goal area. Similarly, lessons learned on project readiness and project delivery should be shared and promoted across the agency and with planning partners." Source: RGVMPO TPM Framework, ATG/DCCM, 2024

Component	Summary Definition	Relationship to Performance-Based
		Programming
01. Strategic Direction	The establishment of an agency's focus through well-defined goals/objectives and a set of aligned performance measures.	Programmed projects are linked directly to the strategic direction since they are prioritized by their potential ability to address goals and objectives.
02. Target Setting	The use of baseline data, information on possible strategies, resource constraints and forecasting tools to collaboratively establish targets.	Programmed projects are selected and funded based on how they help achieve performance targets.
03. Performance- Based Planning	Use of a strategic direction to drive development and documentation of agency strategies and priorities in the long-range transportation plan and other plans.	Performance-based programming allocates funding to projects identified as part of the strategies developed and documented in performance-based plans.
05. Monitoring and Adjustment	Processes to track and evaluate actions taken and outcomes achieved that establish a feedback loop to adjust planning, programming, and target setting decisions.  Provides key insight into the efficacy of investments.	Completed projects from the STIP and TIP should be assessed to determine whether they provided the expected progress toward performance targets.
06. Reporting and Communication	Products, techniques and processes to communicate performance information to different audiences for maximum impact.	The programming process must be transparent and well communicated to ensure support and understanding of prioritization framework by stakeholders.

Component	Summary Definition	Relationship to Performance-Based Programming
A. TPM Organization and Culture	Institutionalization of a TPM culture within the organization, as evidenced by leadership support, employee buy-in, and embedded organizational structures and processes that support TPM.	The link between programming and performance must be supported by and understood by leadership and agency-wide to comprehensively implement the process.
B. External Collaboration and Coordination	Established processes to collaborate and coordinate with agency partners and stakeholders on planning/ visioning, target setting, programming, data sharing, and reporting.	The programming process must be clearly communicated to external stakeholders and coordinated with partner agencies. For example, a State DOT's STIP and an MPO's TIP must align.
C. Data Management	Established processes to ensure data quality and accessibility, and to maximize efficiency of data acquisition and integration for TPM.	Programming relies on data managed from various sources, including those from partner agencies.
D. Data Usability and Analysis	Existence of useful and valuable data sets and analysis capabilities, provided in usable, convenient forms to support TPM.  RGVMPO '25-28 TIP	The programming process is based on good analysis of scenarios derived from an understanding of funding and baseline data projected forward into the future.  67

## Highway Performance Measures Project List

## FY 2025-2028 Transportation Improvement Program

(PM) Performance Measure(s)

#### **TXDOT Projects – On-System**

#### **Safety Projects PM1**

CSJ# 2717-01-027 - FM 3248 Project consists of widening from a 4-lane to a 6-lane with median. Based on the TxDOT PMDIS system, it scores a 7.1% for the safety category and is estimated to have an impact on Fatal and Serious injury crash rates, impact on total crash rates, impact on fatal and serious injury crashes, and impact on total crashes.

CSJ # 3468-01-021 - FM 3362 Project consists of widening and reconstructing roadway from a 4-lane to a 6-lane divided urban. Based on the TxDOT PMDIS system, it scores a 33.5% for the safety category and is estimated to have an impact on Fatal and Serious injury crash rates, impact on total crash rates, impact on fatal and serious injury crashes, and impact on total crashes.

**CSJ# 0865-01-108** - SH 495 Project consists of constructing a 4-lane divided urban section. Based on the TxDOT PMDIS system, it scores a 63.2% for the safety category and is estimated to have an impact on Fatal and Serious injury crash rates, impact on total crash rates, impact on fatal and serious injury crashes, and impact on total crashes.

**CSJ# 1228-03-041** - FM 1015 Project consists of a proposed 4-lane divided urban. Based on the TxDOT PMDIS system, it scores a 44.2% for the safety category and is estimated to have an impact on Fatal and Serious injury crash rates, impact on total crash rates, impact on fatal and serious injury crashes, and impact on total crashes.

CSJ# 1803-01-094 - FM 1925 Project consists of widening from a 4-lane to a 6-lane with median. Based on the TxDOT PMDIS system, it scores a 30.3% for the safety category and is estimated to have an impact on Fatal and Serious injury crash rates, impact on total crash rates, impact on fatal and serious injury crashes, and impact on total crashes.

CSJ# 0342-01-103 - SH 107 Project consists of the construction of a 6-lane divided urban. Based on the TxDOT PMDIS system, it scores a 36.2% for the safety category and is estimated to have an impact on Fatal and Serious injury crash rates, impact on total crash rates, impact on fatal and serious injury crashes, and impact on total crashes. The Project location is part of a Hurricane Evacuation Route.

CSJ# 1429-02-036 - FM 1426 Project consists of widening from a 4-lane to a 6-lane with raised median. Based on the TxDOT PMDIS system, it scores an 8.9% for the safety category and is estimated to have an impact on Fatal and Serious injury crash rates, impact on total crash rates, impact on fatal and serious injury crashes, and impact on total crashes.

Other projects with Safety Improvements (PM1):

(CSJ# - HWY Name)

0255-07-140 - US 281 Project

1803-01-092 - FM 1925

0528-01-118 - SH 107

0255-06-073 - US 281

0342-01-093 - SH 107

0220-04-049 - US 281

2094-01-063 - FM 2220

1429-02-036 - FM 1426

0864-01-069 - FM 494

#### **System Preservation Projects (PM2)**

CSJ# 3468-01-021 - FM 3362 Project consists of widening and reconstructing roadway from a 4-lane to a 6-lane divided urban. Based on the TxDOT PMDIS system, it scores a 25% for the system preservation category and is estimated to have an impact on lane miles receiving preventative maintenance (by ride score) and an impact to lane miles receiving preventative maintenance (by distress score).

CSJ# 0342-01-093 - SH 107- Project consists of operational improvements & rehabilitation. Based on the TxDOT PMDIS system, it scores 12.5% for the preservation category and is estimated to have an impact on the reduction in poor lane miles (by ride score).

#### System Reliability – PM3

CSJ# 2717-01-027 - FM 3248 Project consists of widening from a 4-lane to a 6-lane with median. Based on the TxDOT PMDIS system, it scores a 100% for the congestion category and is expected to improve the Benefit Congestion index for both Autos and Trucks

**CSJ# 1429-02-036** - FM 1426 Project consists of widening from a 4-lane to a 6-lane with a raised median. Based on the TxDOT PMDIS system, it scores a 40.3% for the congestion category and is expected to improve the Benefit Congestion index for both Autos and Trucks

CSJ# 3468-01-021 - FM 3362 Project consists of widening and reconstructing roadway from a 4-lane to a 6-lane divided urban. Based on the TxDOT PMDIS system, it scores a 21.7% for the congestion category and is expected to improve the Benefit Congestion index for both Autos and Trucks

**CSJ# 0528-01-118** - SH 107 Project consists of widening from a 4 lane to a 6 lane with a raised median. Based on the TxDOT PMDIS system, it scores a 24.3% for the congestion category and is expected to improve the Benefit Congestion index for both Autos and Trucks

**CSJ# 1064-01-027** - FM 676 Project consists of widening from a 4 lane to a 6 lane with a left turn lane. Based on the TxDOT PMDIS system, it scores a 21.9% for the congestion category and is expected to improve the Benefit Congestion index for both Autos and Trucks

**CSJ# 1803-01-094** - FM 1925 Project consists of widening from a 4-lane to a 6-lane with median. Based on the TxDOT PMDIS system, it scores an 11.8% for the congestion category and is expected to improve the Benefit Congestion index for both Autos and Trucks

**CSJ# 2094-01-063** - FM 2220 Project consists of widening from a 4-lane to a 6-lane with median. Based on the TxDOT PMDIS system, it scores a 7.2% for the congestion category and is expected to improve the Benefit Congestion index for both Autos and Trucks

**CSJ# 0327-08-098** - BU 77X Project consists of the construction of a raised median. Based on the TxDOT PMDIS system, it scores a 3.2% for the congestion category and is expected to improve the Benefit Congestion index for both Autos and Trucks

CSJ# 1803-01-092 - FM 1925 Project consists of widening from a 4 lane to a 6 lane with a raised median. Based on the TxDOT PMDIS system, it scores a 1.2% for the congestion category and is expected to improve the Benefit Congestion index for both Autos and Trucks

## Brownsville Area - Off-System

**CSJ # 0921-06-315** - On East Loop, from I-69E to SH4

Description: Construction of 4 to 6 lane roadway partially on new location

PM: System Performance/Freight – facilitates international trade and serves as an overweight corridor

**CSJ # 0921-06-291 -** On Morrison Rd., from FM 1847 to Dana Rd.

Description: Construct 4 lane urban roadway

PM: Congestion Reduction & System Reliability - This project will provide connectivity to a large retail area in Brownsville and reduce congestion on several major roads.

**CSJ** # **0921-06-371** - Signal Improvements, Various Locations within Cameron County (Grouped)

Description: Signalization Improvements to reduce congestion and carbon emissions

PM: Congestion Reduction – improved timing and/or detection at intersections, System Reliability – improved traffic flow diminishing congested areas throughout the county, Environmental Sustainability – carbon reduction by lowering emissions (less idling)

**CSJ** # **0921-06-372** - Construction of bus passenger loading areas and facility improvements, Various locations throughout the City of Brownsville (Grouped)

PM: Safety & Environmental Sustainability – Improving safety along B-Metro Transit routes and alleviating carbon emissions from extended bus idling in traffic lanes.

**CSJ** # **0921-06-289** - Southmost Nature Trail, from La Posada Dr. to Alamada Dr./Monsees Rd Description: Construct 5' wide concrete trail, drinking fountains, benches, curb ramps, and a re-designation of an adjacent lane into a shared road (Grouped)

PM: Environmental Sustainability & Safety – contributing to the non-motorized transportation system (lowering emissions) and creating safe, reliable routes for cyclists and pedestrians

**CSJ** # **0921-06-360** - Southmost NT Ph. III, from Calle Milpa Verde to Manzano St (Grouped) Description: Construct a 10' concrete hike & bike trail

PM: Environmental Sustainability & Safety – contributing to the non-motorized transportation system (lowering emissions) and creating safe, reliable routes for cyclists and pedestrians

CSJ # 0921-06-361 - Southmost Nature Trail Ph. V, from International Blvd to Los Ebanos Blvd/Historic Battlefield Trail (Grouped)

Description: Construct 10' concrete trail

PM: Environmental Sustainability & Safety – contributing to the non-motorized transportation system (lowering emissions) and creating safe, reliable routes for cyclists and pedestrians

**CSJ** # **0684-01-068 -** SH 550 Gap 2, from 0.203 Mi. S. of FM 1847 to 1.13 Mi. SE of UPRR OVRPSS FM 3248

Description: Construct Controlled Access Tolled Facility

PM: System Performance/Freight - Connecting the Port of Brownsville and State Highway 48 to Interstate 69E, this roadway creates access through a previously undeveloped area.

#### Harlingen San Benito Area – Off-System

CSJ # 0921-06-257 - On S. Parallel Corridor, from FM 2520 to FM 1577

Description: New Location - 2 lane rural roadway in a proposed 120 ft. ROW

PM: System Performance & Congestion Reduction - a new location corridor designed to alleviate congestion along the I-2 interstate, previously the US77/83 Expressway, by creating an option to link cities and larger towns

**CSJ** # **0921-06-370** - Stenger St., from BUS 77 W. to Fannin St. (Grouped) Description: Construct 10' Concrete Shared Use Path

PM: Environmental Sustainability & Safety – contributing to the non-motorized transportation system (lowering emissions) and creating safe, reliable routes for cyclists and pedestrians

### <u>Hidalgo County Area – Off-System</u>

**CSJ** # **0921-02-328** - On Taylor Rd, from Mile 2 N to Business 83 (ROW phase grouped) Description: Widen from 2 to 4 lanes divided urban

PM: System Performance & Safety - This is a transportation corridor (two phases) for the Cities of McAllen, Mission, Palmhurst as well as Hidalgo County adds capacity for system performance and increased safety.

#### **CSJ** # **0921-02-442** - On Trenton Rd., from I-69 C to FM 907

Description: Widen and Reconstruct Roadway from 2 to 4 lanes divided urban

PM: System Performance, Safety, & Congestion Reduction - connects County Pct. #4 and the City of Edinburg city limits and offers a significant east/west corridor travelling to and from commerce and entertainment for occupational commuters

#### **CSJ # 0921-02-512** - On Bentsen Rd., from FM 676 (Mile 5) to FM 1924 (Mile 3)

Description: Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter

PM: Safety & System Performance - this roadway widening project improves safety & efficiency of the thoroughfare and offers better interconnectivity between neighboring economic sectors

#### **CSJ # 0921-02-396 -** Nolana Loop, from FM 2220 to FM 1926

Description: Widen to 6 lanes w/ median, continuous left turn lane, & bike lanes

PM: Safety & System Performance - this roadway widening project (with raised median) improves safety & efficiency of the thoroughfare and offers better multimodal interconnectivity with inclusion of bike lanes

#### **CSJ # 0921-02-254 -** On Mile 1 East, from Bus 83 to Mile 8 North

Description: Reconstruct & widen to urban 2 lanes & shoulders

PM: System Performance - Increasing capacity along this corridor improves access and increases mobility while relieving congestion

## **CSJ** # **0921-02-440** - On Freddy Gonzalez, from US BUS 281 (Closner Blvd.) to I-69C (US 281)

Description: Widen and reconstruct to 4 lanes divided urban

PM: System Performance & Safety - Widening and reconstructing along this corridor improves safety and increases mobility while relieving congestion

**CSJ # 0921-02-522 -** Signal Improvements, Various Locations within Hidalgo County (Grouped)

Description: Signalization Improvements to reduce congestion and carbon emissions

PM: Congestion Reduction – improved timing and/or detection at intersections, System Reliability – improved traffic flow diminishing congested areas throughout the county, Environmental Sustainability – carbon reduction by lowering emissions (less idling)

**CSJ** # **0921-02-539** - Weslaco Hike & Bike Ph. I, from Weslaco City Park N. to Mile 10 N. (Grouped)

Description: Construct a 10' Shared Use Path

PM: Environmental Sustainability & Safety – contributing to the non-motorized transportation system (lowering emissions) and creating safe, reliable routes for cyclists and pedestrians

CSJ # 0921-02-322 - Liberty Blvd (Phase II), from FM 2221 to Mile 3 Rd. (ROW phase grouped)

Description: Construct 2 lane roadway with shoulders (on New Location from Mile 4 to FM 2221)

PM: System Performance – New roadway, adding capacity while relieving congestion

**CSJ 0921-02-403 -** Eldora Rd, from FM 3362 (Jackson Rd) to Veterans Blvd (I Rd) (ROW phase grouped)

Description: Widen from 2 to 4 Lane Divided

PM: System Performance & Safety - Widening along this corridor improves safety and increases mobility while relieving congestion

**CSJ** # **0921-02-360** - Mile 10 North, from Westgate (Mile 6W) to FM 1015 (ROW phase grouped)

Description: Widen from 2 to 4 lanes

PM: System Performance - this widening project will alleviate congestion and contribute to system performance

#### **CSJ # 0921-02-448 - C, CE** – Mile 6 W Rd, from SH 107 to Mile 14 1/2

Description: Widen to from 2 to 4 lanes

PM: System Performance - this widening project will alleviate congestion and contribute to system performance

#### **CSJ # 0921-02-442 - C, CE** – Trenton Rd, from I-69C/US 281 to FM 907

Description: Widen and Reconstruct Roadway from 2 to 4 lanes divided urban

PM: System Performance & Safety - Widening and reconstructing along this corridor improves safety and increases mobility while relieving congestion





The RGVMPO has successfully executed a Performance-Based Planning Memorandum of Understanding with the Texas Department of Transportation (TxDOT), and the Lower Rio Grande Valley Development Council – Valley Metro, the City of Brownsville, and the City of McAllen to ensure the performance measures and targets are met as required by federal law. The RGVMPO will continue to work closely with all agencies to achieve a more effective transportation planning process. TxDOT has provided the Decision Lens tool to visualize what project selection might look like when performance measures are implemented. The MPO intends to use the Decision Lens tool to help TAC and TPC members see how projects rank when we apply different weights toward project criteria. Decision Lens should help the committees make informed decisions on how to best utilize performance measures when they see exactly how it may play out during implementation. The three different sets of performance measures that the MPO must comply with are reported and adopted by the Transportation Policy Board. The RGVMPO continues to monitor updates to performance targets using the performance dashboard tools that TxDOT has made available. The RGVMPO has resolutions supporting TxDOT's performance targets.

## TIP Project Selection Process

The selection of projects for the Surface Transportation Program (STP), Transportation Alternatives Set-Aside (TASA) and Proposition 1, Proposition 2 (newly passed legislation in November of 2021), and Proposition 7 funds, is the ultimate responsibility of the RGVMPO's Transportation Policy Board (TPB). As part of the selection process, the TPB has assigned specific duties to the Technical Advisory Committee (TAC) and Bicycle-Pedestrian Advisory Committee as critical analysts toward project selection. RGVMPO staff utilizes a project scoring system for Category 7 - Metropolitan Mobility and Rehabilitation funded projects. Category 2 - Metropolitan and Urban Corridor projects, along with categories 1,4,8,10,11, & 12 are scored by TXDOT. A ranking of projects is comprised based on readiness, score, and priority, ultimately leading to programming within the shortrange TIP and/or long-range MTP. Federal transit funding is based on an appropriations process from the United States Congress. Each year, the U.S. Department of Transportation's Federal Transit Administration (FTA) distributes the state's annual appropriation to fund a variety of transit-related activities. All grants are awarded on a reimbursement basis and expenses must be incurred before FTA disburses the federal funds. MPO staff collaborates with regional transit providers to prioritize projects for inclusion to the Transit TIP.



The Lower Rio Grande Valley Development Council (LRGVDC) is the designee for public transportation funds, as well as the recipient for the Urban Area Formula program. The RGVMPO is responsible for notifying eligible local entities of funding availability, publicizing the planning and project selection process, and coordinating a competitive selection. This selection process of projects using public transportation funds is approved by the Transportation Policy Board. As part of the selection process, the RGVMPO utilizes project selection criteria, critique and analysis from advisory committees, and overall judgement from TPB members who represent our local governments, TXDOT-Pharr District, regional mobility authorities, and ports of entry. Selection criteria address gaps in current service within targeted communities and considers geographic distribution to encourage levels of diverse geographic disbursement. Projects selected must show evidence of broad solicitation for input (coordination planning process). The RGVMPO ensures that the Regional Public Transportation Plan is in coordination and supports the projects applying for funding.

For programming into short- and long-range planning documents, Category 7 Funding allocation should be assigned to projects designated as Off-System, while On-System projects are approved on a case-by-case basis by the Transportation Policy Board. At least 25% of the less predictable funding allocation (i.e., Trends Modeling, indexing gasoline, etc.) also be assigned to Off-System projects with the remaining 75% assigned to On-System projects (state roadways). Each entity shall submit a RGVMPO TIP/MTP Update Form, identifying project status through various facets of project development (Environmental Clearance, ROW Acquisition, Design, Project Costs, etc.) while MPO staff and TXDOT conduct a scoring process and seek guidance from advisory committees. Projects will be scheduled in accordance with timelines submitted by entities and financial constraints, however, projects that are ready to let may accelerate regardless of ranking.

Project selection procedures vary from locations within a transportation management area (TMA) versus a non-TMA, as well as which type of federal funding is involved. According to 23 C.F.R. Part 450, a TMA will require collaboration between the commission, MPO, and/or public transportation operator to select projects for implementation (with use of federal funds) on an approved TIP. In designated TMA's an MPO, in consultation with the state's DOT and public transportation operators, shall select all federally funded projects, except those listed on the National Highway System (NHS) and projects funded under bridge, interstate maintenance, safety, or federal lands highways.

Strategies to help optimize the use of federal funds are shared during Project Readiness Sub-committee meetings, TAC, & TPB meetings regularly. MPO staff maintains consistent communication with planning partners and project readiness is highly stressed. MPO staff will continue to regularly calculate utilization and carryover estimates for each fiscal year (FY). Project prioritizing is based on a performance measures framework with emphasis on avoiding delays and utilizing funding efficiently.



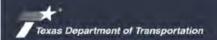


The practice for project selection is currently evolving due to Federal and State restraints. One initiative of the Texas Transportation Commission is to develop and implement a performance-based planning and programming process dedicated to providing the executive and legislative branches of government with indicators that quantify and qualify progress toward attaining all department goals and objectives established by the legislature and the commission. The commission by rule shall develop and implement performance metrics and performance measures as part of 1) the review of strategic planning in the statewide transportation plan, rural transportation plans, and unified transportation programs; 2) the evaluation of decision-making on projects selected for funding in the unified transportation program and statewide transportation improvement program; 3) the evaluation of project delivery for projects in the department's letting schedule. The Transportation Commission shall adopt and review performance metrics and measures to: 1) assess how well the transportation system is performing and operating in accordance with the requirements of 23 USC Section 134 or 135; 2) provide the department, legislature, stakeholders, and public with information to support decisions in a manner that is accessible and understandable to the public; 3) assess the effectiveness and efficiency of transportation projects service; demonstrate and 4) transparency accountability; 5) address other issues the commission considers necessary.

In accordance with legislation, planning organizations shall develop their own project recommendation criteria, which must include consideration of: 1) projected improvements to congestion and safety; 2) projected effects on economic development opportunities for residents of the region; 3) available funding; 4) effects on the environment including air quality; 5) socioeconomic effects, including disproportionately adverse health environmental effects on minority or low-income and or neighborhoods; 6) any other factors deemed appropriate by the planning organization. The planning partners of our Rio Grande Valley region convene regularly to accomplish the goals stipulated through legislation. This group coveys the importance of implementing project selection, based on the performance measures and values adopted by RGVMPO, where projects are selected based on this process, or whether a project was selected circumventing this process, due to a significant external factor which makes it necessary and critical for the region. In which case the RGVMPO will provide a detailed reasoning for endorsing such projects.

# TIP Modification and Amendment Policies and Procedures

Federal planning regulations 23 CFR Part 450 allows states and MPOs to make minor adjustments to TIPs and STIPs without a formal public involvement process at either the local or state level. Under 23 CFR Part 450.328, a TIP is subject to modification at any time consistent with the procedures established for its development and approval. A Statewide Transportation Improvement Program (STIP) revision is required for major changes in project details. An example, originally provided by TXDOT, of comparing a STIP Revision to an Administrative Amendment is listed below, along with detailed examples of revisions and modifications:



#### When is a STIP Revision Required?



A STIP Revision is required for a major change to a project included in a Metropolitan Transportation Plan, TIP, or STIP.



A STIP Revision requires public review and comment, re-demonstration of fiscal constraint, and a conformity determination (for MTPs and TIPs involving "non-exempt" projects in nonattainment and maintenance areas).

For projects using highway funds (transit projects follow the same process), formal STIP Revisions are required based on the following criteria:

- The change adds new individual FHWA funded projects.
- The change adds regionally significant state or locally funded projects.
- The change adds or removes a phase of work such as preliminary engineering, right-of-way, construction, etc. to the project, which increases or decreases the Year of Expenditure Cost (YOE).
- The change results in a project scope change.
- · Change in project limit/termini.
- Change from state funding category to federal funding category (same as adding a federally funded project).
- Changes in Transit Grantees for FTA Section 5310 projects.
- Changes in an estimated approved <u>federal</u> cost exceeding 50% <u>AND</u> resulting in a YOE cost exceeding \$1,499,999. An amendment is not required when a change in estimated federal cost results in a projects YOE cost of under \$1,500,000. An example is presented below.



#### **Changes that Do Not Require a STIP Revision (Administrative Amendment)**

Not all project changes require a STIP Revision. A STIP Administrative Amendment can be used for minor changes to a project/project phase costs, minor changes to funding sources of previously-included projects, and minor changes to a project/project phase initiation dates. STIP Administrative Amendments for federally funded and state/locally funded regionally significant projects include the following:

- Change in project ID, Control-Section Job (CSJ) or inclusion of CSJ.
- Change in estimated federal cost resulting in a YOE cost < \$1.5M, unless changes break 50% rule.
- Change in one federal funding program to another federal funding program (unless that category needs Commission approval (Categories 2, 4 and 12) or category is specific to that project, i.e., Category 5 (CMAQ), or Project Specific Grants, i.e., RAISE Grant, SS4A Grant, etc.
- Change in one state funding category to another state funding category.
- Addition of a Grouped Project using a statewide CSJ.
- Change in letting date (within the 4 years).
- Change in the project limits for a state-funded project.
- Change in TIP year for a state-funded project (within the 4 years).
- Change in TIP year for a federal, state, local or regionally significant project (that DO NOT cross AQ analysis years in non-attainment or maintenance areas consistent with policy procedures).
- Change in project scope of work for a state-funded project.

#### **Reminders:**

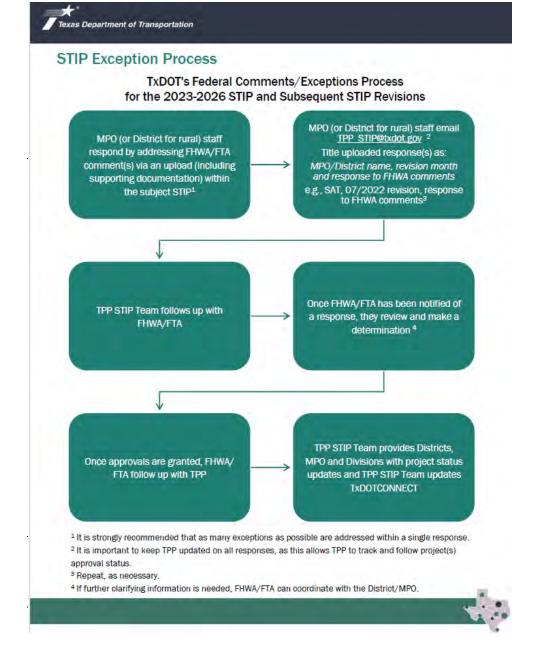


Administrative Amendments do not require public review and comment, re-demonstration of fiscal constraint, or a conformity determination (nonattainment/maintenance areas).



MTPs, TIPs, and STIP must be consistent and synchronized. Changes in the TIP must be reflected in the MTP.





Amendments to TIP documents require abiding to the MPO's Public Participation Plan. A call for project revisions and amendments is announced by MPO staff. A timeline consisting of project submittal deadlines, meeting dates, beginning to end of public involvement, and the ultimate approval date of all necessary documentation, is shared with members of TAC and TPB. Fulfilling the obligation of project sponsors, the region's local governments will inform MPO staff of project removal, major revisions to cost, funding, and/or project scope, movements in programmed fiscal years, and new project phases for inclusion. A scoring process is utilized when prioritizing/ranking of projects seeking federal funding. The MPO is responsible for ranking Category 7 - Metropolitan Mobility and Rehabilitation projects, while TXDOT ranks larger on-system projects. Category 9 - Transportation Alternatives Set-Aside funds are distributed by the MPO through project calls held every two years. The project selection process involves the Bicycle Pedestrian Advisory Committee, who scores project submittals and recommends potential recipients to TAC & TPB. Category 9 projects are listed within the MTP and included within an appendix to the Comprehensive TIP document.





To permit adequate public review and comment, amendments to the TIP are introduced and discussed at TAC & TPB meetings, while public involvement is either held virtually or inperson, at various locations within the planning boundary. The 30-day public involvement period is announced and hosted by RGVMPO as an effort to maintain transparency with members of the community. A summary of updates is comprised while executing changes to highway & transit TIP tables. The individual TIP project entries are labeled appropriately, depicting revisions and/or administrative changes where needed. Both the Summary of Updates and TIP tables are displayed during Public Involvement, inevitably leading to presentation and discussion with TAC & TPB members. Once highway and transit TIP tables are approved by TPB, MPO staff will upload required documentation to the E-STIP online Portal, while executing administrative modifications as necessary. All projects listed on the TIP must be consistent with RGVMPO's MTP and TXDOT's online databases — the E-STIP Portal and TXDOT Connect.

## Year of Expenditure

Federal legislation requires planning documents (such as the STIP, MTP, and TIP) maintain financial plans that reflect "year of expenditure dollars" (YOE) for revenue and project cost estimates when adopted, approved, or amended. The project cost is subject to 4 % inflation rate per annum on Highway & Transit Projects outside of the 4-year TIP. To determine YOE trends, the RGVMPO utilizes a combination of data sources: TxDOT Highway Cost Index, and historical trends of inflationary rates. To determine total project cost, the RGVMPO utilizes information provided by TxDOT and local governments as follows:

- ROW cost obtained cost from ROW section and/or Advanced Funding Agreements.
- PE Cost Preliminary Engineering costs are given a standard 4.9% of the construction estimate cost
- Indirect Cost As per Design Division, Pharr District has a rate of 4.77% of the construction estimate cost
- CE Cost & Contingencies Cost obtained percentages are listed within the following table: (next page)

## 5. ADDITIONAL PLANNING ASPECTS

- IN THIS CHAPTER:
  - AIR QUALITY
  - Transportation Resilience
  - AMERICANS WITH DISABILITIES
  - FREIGHT PLANNING
  - Title VI, ENVIRONMENTAL JUSTICE, & LEP





## Air Quality Issues

The Clean Air Act of 1990 places several requirements on communities to maintain and improve urban air quality. In response to the Act, the U.S. Department of Transportation has identified those communities in the nation with poor air quality as non-attainment areas and those with good air quality are classified as attainment areas. U.S. EPA conformity requirements 10 CFR 51 require air quality in non-attainment and maintenance areas for significant projects funded with federal funds. The RGVMPO MAB is currently in attainment under all categories of the National Ambient Air Quality Standards, according to the EPA classification. Through analyzing results from five Texas Commission on Environmental Quality (TCEQ) monitoring sites within our MAB, our region is at 53-54 ppb (3-year avg.).

## Transportation Resilience

Transportation Resilience is an ongoing planning effort that is currently under development by the RGVMPO to address reliability and resiliency measures on our regions' transportation system. Natural disasters and climate change have caused significant impacts in the Rio Grande Valley's Road systems, the RGVMPO plans on reducing vulnerability risks by using strategies to prepare for disaster recovery and improve safety on our roads. In coordination with the Texas Department of Transportation (TxDOT), Texas Transportation Institute (TTI), the Association of Texas Metropolitan Planning Organizations (TEMPO), and other resiliency working groups, some critical factors identified for the Rio Grande Valley are flooding, hurricanes, evacuation routes and shelters, public health, emergency response, border and freight security, and wind impacts. Alliance Transportation Group designed RGVMPO's Resiliency & Sustainability Analysis in 2023. The plan explains decisions regarding investments in the regional transportation network. The ultimate achievement involves balancing multiple goals and priorities to gain maximized performance. Our MPO's guiding principles include adaptive development, a sustainable future, connected communities, collaborative governance, making just decisions.

## Americans With Disabilities ACT (ADA)

The Americans with Disabilities Act (ADA) was designated to establish equal rights for persons with disabilities. The ADA requires municipalities to develop programs that do not discriminate against persons with disabilities solely based on a physical or mental disability. The Act addresses several areas including employment, public services, nondiscrimination in the private sector, and telecommunications access. The RGVMPO shall include persons with disabilities in the development of its employment programs and public programs and facilities. The RGVMPO and the Texas Department of Transportation are dedicated to making sure that all projects comply with the Americans with Disabilities Act (ADA) of 1990. All construction contracts or projects emphasize ADA requirements for all projects in the TIP.

### Title VI

The Rio Grande Valley Metropolitan Planning Organization (RGVMPO), as a recipient of federal financial assistance and under the Title VI of the Civil Rights Act of 1964 and related statues, ensures that no person shall, on the grounds of race, religion, color, national origin, sex, age, or disability be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any agency programs or activities. These prohibitions extend from the MPO, as a direct recipient of federal financial assistance, to its sub-recipients (e.g., contractors, consultants, local governments, colleges, universities, etc.). All programs funded in whole or in part from federal financial assistance are subject to Title VI requirements. The Civil Rights Restoration Act of 1987 extended this to all programs within an agency that receives federal assistance regardless of the funding source for individual programs. Any Person who believes the RGVMPO, or any entity who receives federal financial assistance from or through the RGVMPO (i.e., sub-recipients, sub-contractors, or sub-grantees), has subjected them or any specific class of individuals to unlawful discrimination may file a complaint of discrimination.

Complaint procedures, Non-discrimination Statement, & Title VI Assurances: https://www.rgvmpo.org/resources/title-vi

### **Environmental Justice**

Equitable implementation of transportation projects and plans takes into consideration historically disenfranchised people to ensure that all people regardless of race, color, national origin, or income are accounted for when planning for a region. This is achieved through analyzing Environmental Justice Zones (EJZs), which are areas that contain a high minority population, high population in poverty, or populations with high limited English proficiency (LEP). These zones are used to evaluate proposed transportation projects for equitable impacts. For environmental, cultural, and civic assets that may be impacted by future transportation projects, taking an inventory of these assets helps contribute to the system level analysis of infrastructure investment scenarios and proposed future transportation projects. The purpose of the Limited English Proficiency Plan is to address the responsibilities of the Rio Grande Valley Metropolitan Planning Organization (RGVMPO) as a recipient of federal financial assistance as they relate to the needs of individuals with limited English proficiency skills.

### Limited English Proficiency Plan (LEP) -

https://www.rgvmpo.org/home/showpublisheddocument/64/637886416442330000

The goals, policies, approaches, and performance measurements that RGVMPO utilize to satisfy the needs of LEP persons? How does this influence how the MPO prioritizes language service investments for LEP populations include:

- Factor 1: The number or proportion of LEP persons in the study area who may be served by the RGVMPO.
- Factor 2: The frequency with which LEP persons encounter the RGVMPO.
- Factor 3: The nature and importance of services provided by the RGVMPO to the LEP population.
- Factor 4: The resources available to the RGVMPO, and overall cost to provide LEP assistance.

To promote accessibility to language translation services for LEP persons, we provide informational items and announcements online, in our office, and at in-person public engagement events.

## Freight Planning

The RGV Freight and Trade Transportation Plan addresses the unique binational and multimodal freight and trade challenges and opportunities in the Rio Grande Valley. The RGV region incorporates truck, rail, maritime, air, and international bridges as well as space operations (Space X, Boca Chica Beach).

Additionally, the plan was developed alongside TxDOT's concurrent Texas-Mexico Border Transportation Master Plan, which focusses on cross-border movement of people and goods at the statewide level.



#### RIO GRANDE VALLEY FREIGHT AND TRADE TRANSPORTATION PLAN GOALS



#### Safety and Security

Improve the safety of the Rio Grande Valley region's multimodal freight system which includes highways, railroads, maritime ports, border ports-of-entry, airports, and pipelines.



#### **Economic Competitiveness**

Enhance the economic competitiveness, productivity, and development in the Rio Grande Valley and beyond by ensuring the region's freight transportation network is robust enough to support cross-border trade and freight intensive industries.



#### Mobility and Reliability

Enhance mobility and improve system efficiency and performance on the Rio Grande Valley transportation system by expanding capacity and addressing freight bottlenecks.



#### Connectivity

Improve local, regional, and cross-border highway connectivity and resiliency between freight modes within the Rio Grande Valley.



#### Sustainable Funding

Identify sustainable funding sources for the Rio Grande Valley's freight and trade transportation system.



#### Stewardship

Manage environmental and state agency resources responsibly and foster accountability and transparency in decision-making.



#### **Customer Service**

Encourage local ownership of and coordination in the development of the Regional Freight Plan by engaging public and private sector stakeholders in transparent dialogue and establishing consistent strategies and recommendations.



#### **Asset Preservation**

Maintain and preserve the Rio Grande Valley's transportation infrastructure that supports multimodal and cross-border movement of freight.

Source: TXDOT, RGV Freight Plan

URL: https://ftp.dot.state.tx.us/pub/txdot/tpp/btmp/btmp-final-report.pdf

#### <u>Land Port of Entries – Truck and</u> <u>Rail International Bridges</u>

There are eight international bridges serving commercial vehicle traffic in the Rio Grande Valley (RGV):

- Roma-Ciudad Miguel Aleman Bridge
- Rio Grande City Camargo Bridge
- Anzalduas International Bridge
- Pharr-Reynosa International Bridge on the Rise
- Donna International Bridge,
- Weslaco-Progreso International Bridge
- Free Trade Bridge at Los Indios,
- Veterans International Bridge at Los Tomates
- West Rail Bridge International Rail Bridge



Source: TXDOT, RGV Freight Plan

The Rio Grande Valley is vital to freight movement both statewide and nationally. The region is linked to various, strategic Texas supply chains such as manufacturing, agriculture, and energy production. A significant amount of freight transportation is the result of increased international commerce.

#### 417 Tier 1 Miles

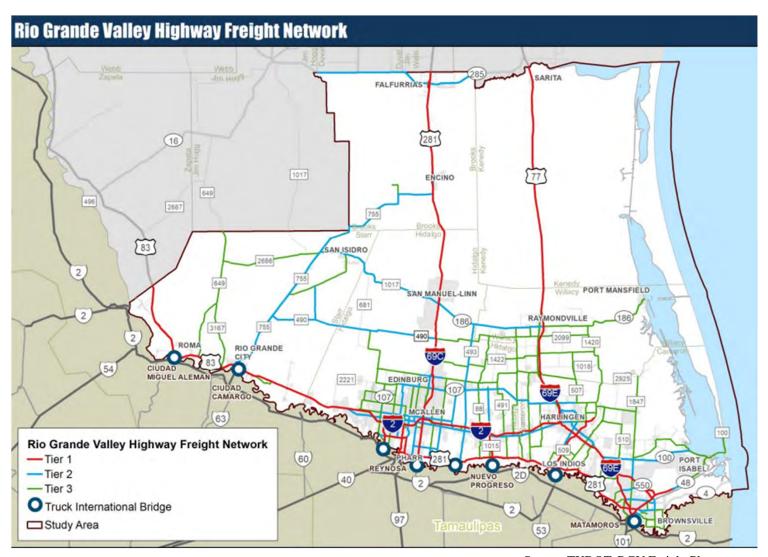
- includes the roadways most critical for freight transportation

#### 459 Tier 2 Miles

- includes roadways providing significant regional connection

#### 671 Tier 3 Miles

- includes additional connections within the network and to freight generating and producing businesses in the region



Source: TXDOT, RGV Freight Plan

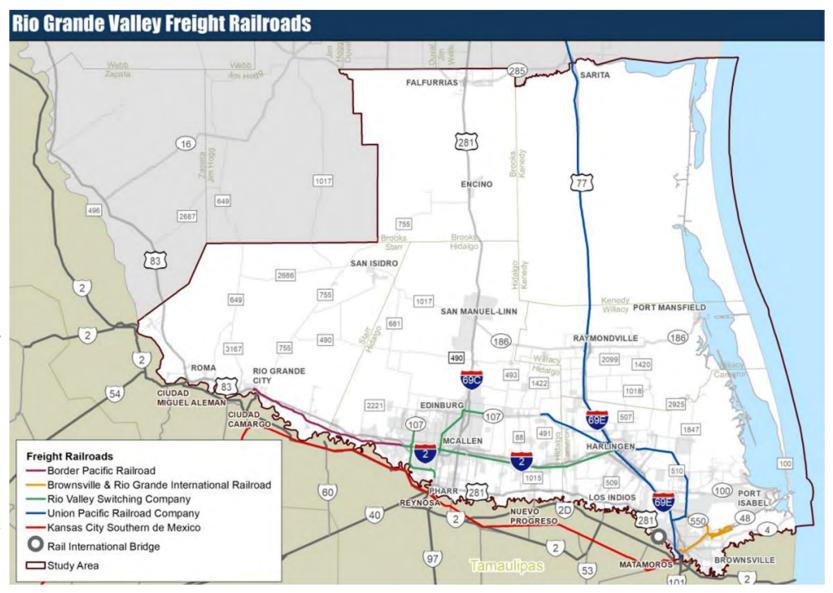
Operating freight rail infrastructure within the RGV includes one Class I and three short line railroads.

Union Pacific (UP) owns track alongside the I-69E corridor and connecting to the region's only rail international bridge (the West Rail Bridge).

The Border Pacific Railroad connects Rio Grande City to McAllen, and the Rio Valley Switching Company operates along the same corridor to Harlingen with spurs to Edinburg and Pharr.

The Brownsville & Rio Grande International Railroad connects the Port of Brownsville to the UP line and the West Rail Bridge.

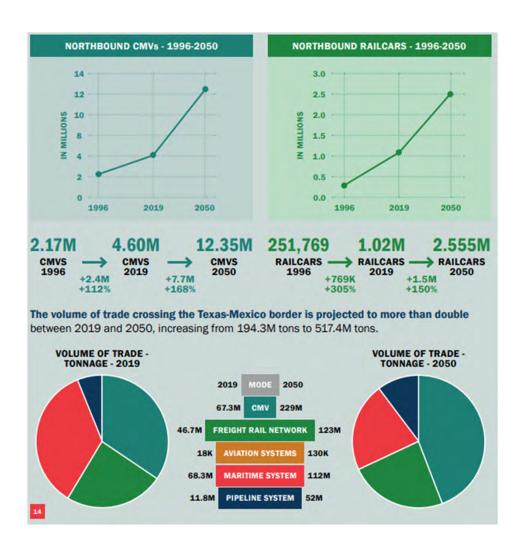
Source: TXDOT, RGV Freight Plan



The economic impact of goods transported across the Texas-Mexico border reaches the entire United States and Mexico. In 2019, movements of people and goods through the Texas-Mexico border generated over 7 million jobs and more than \$350 billion GDP in both countries. By 2050, the economic impact of cross-border trade will increase to over 20 million jobs and nearly \$1.2 trillion in GDP.

The number of northbound Commercial Vehicles (CMV) crossing the Texas-Mexico border has more than doubled from 2.17 million in 1996 to 4.60 million in 2019. The forecasted amount is predicted to rise to 12.35 million in 2050.

The number of northbound railcars has quadrupled from 251,769 in 1996 to 1.02 million in 2019. Year 2050 projections Are estimated at over 2.5 million in 2050.



Source: TXDOT, TX-MX Border Transportation Master Plan

Funding Status	High		Medium		Low		Total	
	Number of Projects	Funding Gap (Millions \$)						
FULLY FUNDED	57	\$0.00	34	\$0.00	59	\$0.00	150	\$0.00
PARTIALLY FUNDED	27	\$252.23	24	\$164.18	23	\$185.74	74	\$602.14
UNFUNDED	11	\$335.43	11	\$648.73	8	\$134.28	30	\$1,118.44
TOTAL	95	\$587.65	69	\$812.91	90	\$320.01	254	\$1,720.58





Funding amounts shown are subject to change. The RGVMPO short- & long-range planning tables are amended quarterly. The TXDOT Unified Transportation Plan (UTP) is updated annually, but there is no guarantee that projects in the UTP will be fully funded or implemented. RGVMPO staff is constantly researching additional funding opportunities for improvements to system performance and infrastructure. RGVMPO staff works collaboratively with TXDOT Pharr District staff and regional planning partners to prioritize transportation projects.



 $URL: \ https://ftp.txdot.gov/pub/txdot/get-involved/phr/rgv-freight-plan/020921-rgv-freight-trade-transportation-plan.pdf$ 

#### Key improvements to note for our region:

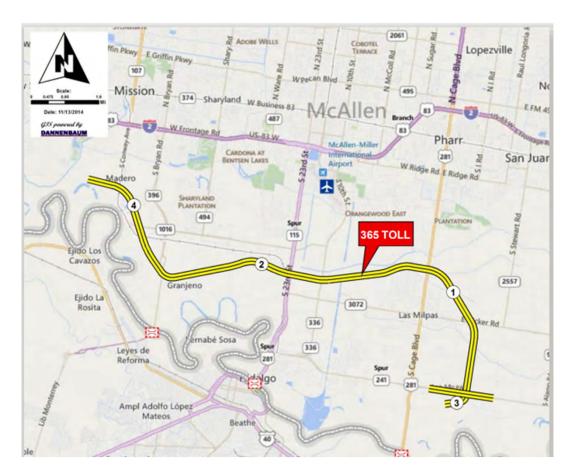
- Upgrade to interstate standard portions of US 77, US 281, and SH 550
- Expansion of primary lanes for passenger vehicles at Veteran's International Bridge at Los Tomates
- Improved truck parking, inspection, and flow of traffic for Pharr International Bridge
- Donna and Anzalduas International Bridges are improving facilities to accommodate northbound and southbound loaded trucks

**International Bridge Trade Corridor (IBTC)** – a nontolled 4 lane divided (at grade) highway (interim) from 365 Tollway & FM 493 to IH-2 – Construction Cost: \$237,845,395

**East Loop** – a four to six-lane roadway from I-69E (U.S. 77/83) to SH 4 – Construction Cost: \$113,405,678

**365 Tollway, Phase II** – Currently under construction: a 4-lane controlled access toll facility – Total Project Cost: \$310,040,879





Source: Hidalgo County Regional Mobility Authority

## **APPENDICES**





125 EAST 11TH STREET | AUSTIN, TEXAS 78701-2483 | (512) 463-8580 | WWW.TXDOT.GOV

June 24, 2019

Mr. Al Alonzi Division Administrator Federal Highway Administration, Texas Division 300 East 8th Street Suite 826 Austin, TX 78701

Attn: Mr. Michael Leary

RE: Re-designation of the Rio Grande Valley Metropolitan Planning Organizations (MPOs)

Dear Mr. Alonzi:

Enclosed for your review is an approval for the re-designation of the Rio Grande Valley Metropolitan Planning Organizations. This re-designation consolidates three existing MPOs into one MPO for the region. The State of Texas approved the re-designation on May 14, 2019.

We are requesting an effective date of October 1, 2019 for the redesignation of the Rio Grande Valley MPO. This will allow time to facilitate the transition to one MPO. We will work closely with your staff and the region to ensure an effective and efficient transition.

If you have questions or need additional information, please contact Peter Smith at (512) 486-5001.

Sincerely,

James M. Bass **Executive Director** 

and M Bress

Enclosure

Marc D. Williams, P.E. Deputy Executive Director, TxDOT cc:

Peter Smith, P.E., Transportation Planning & Programming, Division Director, TxDOT

- B. Official Actions and Voting by the Policy Board.
  - (i). Quorum: Sixty-five percent (65%) of members of the Policy Board (excluding ex officio members) must be present to constitute a quorum. If sixty-five percent (65%) of members of the Policy Board is a partial number, said number shall be rounded up to the nearest whole number.
  - (ii). Official Action: A supermajority seventy-five percent (75%) of the quorum is sufficient to authorize Official Action of the Policy Board.
  - (iii). Amending the Bylaws: Bylaws may be amended by independent action of the Policy Board within the time limit set by the Policy Board for approval of the proposed amendment. Voting may be at a meeting or by written ballots delivered within the time limit set by the Policy Board to receive written ballots. The following is required to amend the bylaws: (a) a supermajority seventy-five percent (75%) of the full Policy Board (regardless of presence or quorum) must agree to adopt the amendment and (b) the supermajority voting to adopt the amendment must include all Policy Board members from Cameron county, Hidalgo county, McAllen, Harlingen, Brownsville, Edinburg, Mission, Pharr voting for the amendment. The bylaws may not be amended to change the composition of the Policy Board, sub-region boundaries or sub-region allocation. Any change to these items can be made only by amendment to the Re-designation Agreement requiring the agreement to all of the signatories thereto.
- C. The Chair and Vice Chair will be from the entities that are the local government signatories to the Re-designation Agreement, being the Cities of McAllen, Harlingen, Brownsville, Edinburg, Mission, Pharr and Hidalgo and Cameron Counties. The Chair/Vice Chair will also be Policy Board members. The Chair and Vice Chair must come from different counties and rotate at the end of the two (2) year terms.

Signed and approved to be effective	e as of the da	ate c	of the last signatory hereto.	
Richal 7 Currez			Alder 1	4-24-19
Hidalgo County by:	Date		Cameron County by:	Date
Richard Cortez, County Judge			Eddie Trevino, Jr., County Judge	
James Ewarley	4.24-19	(		4-24-19
Ceity of McAllen by:	) Date		City of Brownsville by:	Date
James E. Darling, Mayor Res-(ar-			Tony Martinez, Mayor	
James E. Darling, Mayor Pro-(or	4-24-19		CT - Somet	4-24-19
City of Edinburg:	Date		City of Harlingen by:	Date
Richard Molina, Mayor			Christopher Boswell, Mayor	
the host secur	4-24-19		Hillianons	4 24-19
City of Pharr:	Date	(	City of Mission by:	Date
Dr. Ambrosio Hernandez, Mayor			Dr. Armando Ocana, Mayor	
Mescrali	ret	5		
Governor of Exal:	Date RGVMP	0 '25	-28 TIP	96

Greg Abbott

#### Approval of Re-designation of the Rio Grande Valley Metropolitan Planning Organization

In accordance with 23 U.S.C. §134(d), as implemented by 23 C.F.R. §450.310, an existing metropolitan planning organization (MPO) may be re-designated only by agreement between the governor and units of general purpose local government that together represent at least 75 percent of the existing metropolitan planning area population (including the largest incorporated city).

On April 24, 2019, elected officials from units of general purpose local government that together represent at least 75 percent of the existing metropolitan planning area population in each of the Harlingen-San Benito, Brownsville, and Hidalgo County MPOs (including the largest incorporated city, based on population, in each MPO) executed an agreement to re-designate these three MPOs into one consolidated MPO, the Rio Grande Valley MPO, and to establish the metropolitan planning area boundary for the Rio Grande Valley MPO to include all of the territory in the existing boundaries of the Harlingen-San Benito, Brownsville, and Hidalgo County MPOs.

Texas Department of Transportation staff has reviewed and accepted the documentation and rationale supporting the proposed re-designation.

Dated: May 6, 2019

Dated: MAX 14, 2019

Recommended by:

James M. Bass Executive Director

Greg Abbott

Governor, State of Texas

Texas Department of Transportation

Approved by the State's Chief Executive Officer:



#### **RESOLUTION NO. 2021-6**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF RIO GRANDE CITY SUPPORTING THE ANNEXATION OF THE CITY OF RIO GRANDE CITY INTO THE RIO GRANDE VALLEY MPO.

WHEREAS, a Metropolitan Planning Organization (MPO) is federally mandated and federally funded transportation policy-making organization in the United States that is made up of representatives from local government and governmental transportation authorities; and

WHEREAS, transportation investment means allocating scarce federal and other transportation funding resources appropriately; and

WHEREAS, adequate transportation planning requires a comprehensive examination of the region's future and investment alternatives; and

WHEREAS, the City of Rio Grande City lies outside the boundaries of the RGVMPO.

**NOW THEREFORE, BE IT RESOLVED** by the Mayor and City Commissioners that the City of Rio Grande City requests that the RGVMPO Policy Committee annex the City of Rio Grande City into the boundaries of the RGVMPO.

**PASSED, APPROVED AND ADOPTED** by the Mayor and City Commission, this 10th day of February, 2021, at a regular meeting of the City Commission of the City of Rio Grande City, Texas, at which a quorum was present and which was held in accordance with Chapter 551, Texas Government Code.

JOEL VILLARREAL, MAYOR

Attest:

Melissa Garza, City Secretary

Approved as to Form:

Calixtro Villarreal, City Attorney

#### **RESOLUTION NO. 2021-6**

## A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LA GRULLA SUPPORTING THE ANNEXATION OF THE CITY OF LA GRULLA INTO THE RIO GRANDE VALLEY MPO.

WHEREAS, a Metropolitan Planning Organization (MPO) is federally mandated and federally funded transportation policy-making organization in the United States that is made up of representatives from local government and governmental transportation authorities; and

WHEREAS, transportation investment means allocating scarce federal and other transportation funding resources appropriately; and

WHEREAS, adequate transportation planning requires a comprehensive examination of the region's future and investment alternatives; and

WHEREAS, the City of La Grulla lies outside the boundaries of the RGVMPO.

NOW THEREFORE, BE IT RESOLVED by the Mayor and City Commissioners that the City of La Grulla requests that the RGVMPO Policy Committee annex the City of La Grulla into the boundaries of the RGVMPO.

PASSED, APPROVED AND ADOPTED by the Mayor and City Commission, this 10th day of February, 2021, at a regular meeting of the City Commission of the City of La Grulla, Texas, at which a quorum was present and which was held in accordance with Chapter 551, Texas Government Code.

PEDRO FLORES, MAYOR

Attest:

Marlen Garza, City Secretary

#### **CITY COUNCIL**

JAIME ESCOBAR, JR., Mayor GABY RODRIGUEZ, Councilwoman JOSE G. CANTU, JR., Councilman GILBERTO RAMIREZ, JR., Councilman JOEL HINOJOSA, JR., Councilman





#### **RESOLUTION NO. 2021-03**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROMA SUPPORTING THE ANNEXATION OF STARR COUNTY AND THE ROMA AREA INTO THE RIO GRANDE VALLEY MPO.

WHEREAS, a Metropolitan Planning Organization (MPO) is a federally mandated and federally funded transportation policy-making organization in the United States that is made up of representatives from local government and governmental transportation authorities; and

WHEREAS, planning needs to reflect the region's shared vision for its future; and

**WHEREAS**, adequate transportation planning requires a comprehensive examination of the region's future and investment alternatives; and

WHEREAS, Starr County and the Roma Area lie outside the boundaries of the RGVMPO.

**NOW THEREFORE, IT IS HEREBY RESOLVED**, that the City Council of the City of Roma requests that the RGVMPO Policy Committee annex Starr County and the Roma Area into the boundaries of the RGVMPO.

PASSED AND APPROVED THIS THE 10th DAY OF FEBRUARY 2021.

ATTEST:

iliana Sandoval, City Secretary

Jaime Escobar, Jr., Mayor

P. O. BOX 947

ROMA, TEXAS 78584-0947

956-849-1411

FAX 956-849-3963

With the Address of the Land o

This Institution is an Equal Opportunity Provider and Employer.

Mar 24 21, 15:59

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ESCOBARES SUPPORTING THE ANNEXATION OF THE LAGUNA MADRE AREA INTO THE RIO GRANDE VALLEY MPO.

WHEREAS, A Metropolitan Planning Organization (MPO) is a federally mandated and federally funded transportation policy-making organization in the United States that is made up of representatives from local government and governmental transportation authorities; and

WHEREAS, transportation investment means allocating scarce federal and other transportation funding resources appropriately; and

WHEREAS, planning needs to reflect the region's shared vision for its future; and

WHEREAS, adequate transportation planning requires a comprehensive examination of the region's future and investment alternatives: and

WHEREAS, the City Of Escobares area lies outside the boundaries of the RGVMPO

NOW THEREFORE, IT IS HEREBY RESOLVED, that The City of Escobares requests the RGVMPO Policy Committee annex The City of Escobares area into the boundaries of the RGVMPO.

PASSED AND APPROVED on this\_\_\_\_

8 day of February 2021.

Lorena Cantu Mayor Pro Tem

ATTEST

Lette Montemayor

City Secretary



#### RESOLUTION

A RESOLUTION OF THE COUNTY OF STARR SUPPORTING THE ANNEXATION OF STARR COUNTY INTO THE RIO GRANDE VALLEY MPO.

WHEREAS, a Metropolitan Planning Organization (MPO) is a federally mandated and federally funded transportation policy-making organization in the United States that is made up of representatives from local government and governmental transportation authorities; and

WHEREAS, transportation investment means allocating scarce federal and other transportation funding resources appropriately, and

WHEREAS, planning needs to reflect the region's shared vision for its future, and

WHEREAS, adequate transportation planning requires a comprehensive examination of region's future and investment alternatives, and

WHEREAS, the Starr County area lies outside the boundaries of RGVMPO.

NOW THEREFORE, IT IS HEREBY RESOLVED, that the County of Starr requests that the RGVMPO Policy Committee annex the Starr County Area in the boundaries of the RGVMPO.

PASSED AND APPROVED THIS 22<sup>nd</sup> Day of February 2021.

Eloy Vera, Judge County of Starr

ATTEST:

Humberto Gonzalez, Jr.

Starr County Clerk

## Planning Agreement

	26
Contract No.:	50-20X FOODT
Federal Highwa	ay Administration:
CFDA Title:	THE RESERVE THE PARTY OF THE PA
CFDA No.:	20.205/20.505
Not Research a	and Development

STATE OF TEXAS

COUNTY OF TRAVIS

#### AGREEMENT WITH METROPOLITAN PLANNING ORGANIZATION

THIS AGREEMENT is made by and between the State of Texas, acting through the Texas Department of Transportation, called the "Department." the Rio Grande Valley Metropolitan Planning Organization (MPO) Policy Committee, called the "MPO", which has been designated by the Governor of the State of Texas as the MPO of the Brownsville, Harlingen and McAllen, urbanized areas, and the Lower Rio Grande Valley Development Council, which serves as the Fiscal Agent for the MPO.

#### WITNESSETH

WHEREAS, 23 United States Code (USC) §134 and 49 USC §5303 require that MPOs, in cooperation with the Department and transit agencies, develop transportation plans and programs for urbanized areas of the State; and

WHEREAS, 23 Code of Federal Regulations (CFR) 450.314 requires the MPO, State, and public transportation operators within each metropolitan planning area to enter into a written agreement to clearly identify the responsibilities of the parties in carrying out the metropolitan planning process; and

WHEREAS, 23 USC §104(d) authorizes Metropolitan Planning funds and 49 USC §5305 authorizes funds to be made available to MPOs designated by the Governor to support the urban transportation planning process, and

WHEREAS, the Department participates in the Consolidated Planning Grant program in which federal transit planning funds authorized under 49 USC §5305 are transferred to the Federal Highway Administration, combined with additional federal funds, and distributed to the state as a single distribution; and

WHEREAS, the federal share payable for authorized activities using the Consolidated Planning Grant funds is eighty percent (80%) of allowable costs; and

WHEREAS, Texas Transportation Code §221.003 authorizes the Department to expend federal and state funds for improvements to the state highway system; and

WHEREAS, Texas Transportation Code §201.703 authorizes the Department to expend federal funds and to provide state matching funds for allowable costs necessary for the improvement of roads not in the state highway system; and

WHEREAS, this agreement outlines the requirements and responsibilities of the parties for federal reimbursement using Consolidated Planning Grant funds and other federal transportation funds that may be used for planning (e.g., Surface Transportation Program, National Highway System, Congestion Mitigation and Air Quality, etc.); and

TPP & MPO Agreement

Page 1 of 16

Revised 5/21/18

Contract No.:	50-20X F0001
Federal Highway	Administration:
CFDA Title:	
CFDA No.:	20.205/20,505

Article 40. Signatory Warranty
Each signatory warrants that the signatory has necessary authority to execute this agreement on behalf of the entity represented.

THIS AGREEMENT IS EXECUTED by the triplicate.	Department, the MPO, and the Fiscal Agent in
Signature  Ambicosio Holmobio  Typed or Printed Name	Signature
RGUMDO (MURMUN)	Typed or Printed Name  LICUIC  Title
Date #172019	Date 417/2015

THE DEPARTMENT Signature Typed or Printed Name

Director, Transportation Planning and Programming Division, Texas Department of Transportation

TPP & MPO Agreement

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Revised 5/21/18

## MEMORANDUM OF UNDERSTANDING AMONG THE RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION ("MPO")

## THE TEXAS DEPARTMENT OF TRANSPORTATION ("TxDOT") BROWNSVILLE METRO, METRO MCALLEN, AND VALLEY METRO PUBLIC TRANSPORTATION OPERATORS

WHEREAS, the Fixing America's Surface Transportation Act (FAST Act) promulgated regulations 23 CFR 450.314, and

WHEREAS, the MPO, the State and the Public Transportation Operator(s) are required by 23 CFR 450.314 to cooperatively determine their mutual responsibilities in carrying out the metropolitan transportation planning process, and

WHEREAS, these responsibilities shall be clearly identified in written agreements among the MPO, the State and the Public Transportation Operator(s) serving the Metropolitan Planning Area (MPA), and

WHEREAS, to the extent possible, a single agreement between all responsible parties should be developed, and

WHEREAS, the federal regulations require the written agreement to include specific provisions for cooperatively developing and sharing information related to the development of financial plans that support the metropolitan transportation plan (MTP), the metropolitan Transportation Improvement Program ("TIP"), and development of the annual listing of obligated projects.

WHEREAS, the federal regulations require that the MPO, State *DOT*, and the public transit provider shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance *data*, the selection of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).

NOW THEREFORE, the parties agree as follows:

#### Purpose

It is the purpose of this Memorandum of Understanding (MOU) to make provision for cooperative mutual responsibilities in carrying out the Metropolitan Planning Process and Performance Based Planning and Programming in the Rio Grande Valley MPA and to provide a single agreement between the State of Texas acting through the Texas Department of Transportation (TxDOT), Rio Grande Valley MPO (RGVMPO), Brownsville Metro, Metro McAllen, and Valley Metro in accordance with current Federal Legislation and as required by 23 CFR 450.314.

#### 2. Responsibilities of all parties

All parties will:

- a. Cooperatively determine their mutual responsibilities in carrying out the metropolitan transportation planning process in a performance-based planning format and final form. Decide upon and adopt performance targets for this planning process in accordance with Federal and State requirements and guidance.
- Make provisions for cooperatively developing and sharing information related to the development of financial plans that support the Metropolitan Transportation (MTP) and TIP.
- c. Ensure TxDOT, the Public Transportation Operator(s) and the MPO cooperatively develop a listing of projects that comprehensively address the transportation system within the MPO boundaries. Identified projects shall include both roadway and transit initiatives, including but not limited to investments in pedestrian walkways and bicycle transportation facilities for which federal funds were obligated in the preceding fiscal year.
- d. Ensure that the UPWP will detail and document these responsibilities, deliverables and associated costs.

#### 3. Performance Based Planning & Programming

- Developing transportation performance data
  - TxDOT will provide the MPO with a subset for their MPA of the state performance data used in developing statewide targets.
  - If an MPO chooses to develop their own target for any measure, they will
    provide TxDOT with any supplemental data they utilize in association with
    the target-setting process.
- b. Selection of transportation performance targets
  - TxDOT will develop draft statewide federal performance targets in coordination with the applicable MPOs. Coordination may include inperson meetings, web meetings, conference calls, and/or email communication. MPOs shall be given an opportunity to provide comments on statewide targets one month prior to final statewide targets adoption.
  - 2) If the MPO chooses to adopt their own target for any measure, it will develop draft MPO performance targets in coordination with TxDOT. Coordination methods will be at the discretion of the MPO, but TxDOT shall be provided an opportunity to provide comments on draft MPO performance targets prior to final approval.

- c. Reporting of Performance Targets
  - TxDOT performance targets will be reported to FHWA and FTA, as applicable. The MPO will be notified when TxDOT has reported final statewide targets.
  - 2) MPO performance targets will be reported to TxDOT.
  - 3) For each target, the MPO will provide the following information no later than 180 days after the date TxDOT or the Public Transportation Operator establishes performance targets, or the date specified by federal code:
  - Written agreement to plan and program projects so that they contribute toward the accomplishment of TxDOT or Public Transportation Operator performance target, or;
  - Written notification that the MPO will set a quantifiable target for that performance measure for the MPO's planning area.
    - If a quantifiable target is set for the MPO planning area, the MPO will provide any supplemental data used in determining any such target.
    - Documentation of the MPO's target or support of the statewide or relevant public transportation provider target will be provided in the form of a resolution or meeting minutes.
    - 3) TxDOT will include information outlined in 23 CFR 450.216 (f) in any statewide transportation plan amended or adopted after May 27, 2018, and information outlined in 23 CFR 450.218 (q) in any statewide transportation improvement program amended or adopted after May 27, 2018.
    - 4) The MPO will include information outlined in 23 CFR 450.324 (g) (3-4) in any MTP amended or adopted after May 27, 2018, and information outlined in 23 CFR 450.326 (d) in any TIP amended or adopted after May 27,2018.
    - Reporting of targets and performance by TxDOT and the MPO shall conform to 23 CFR 490, 49 CFR 625, and 49 CFR 673
  - Reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO
    - TxDOT will provide the MPO with an update of the subset for their MPA of the state performance data used in developing statewide targets including prior performance data.
  - d. The collection of data for the State asset management plans for the NHS
    - TxDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS.

#### 4. Responsibilities of the MPO

The MPO will:

- a. Work in consultation with Public Transportation Operator(s) and TxDOT in developing the financial plan for the MTP.
- Work in consultation with Public Transportation Operator(s) and TxDOT in developing the financial plan for the TIP.
- c. Conduct Technical and Policy Board meetings as required and necessary.
- d. In consultation with Public Transportation Operator(s) and TxDOT, update the MTP and TIP in accordance with State and Federal laws.
- e. Invite Transit Districts to participate in all public participation processes.
- Conduct comprehensive, cooperative and continuous transportation planning for the Rio Grande Valley MPA.
- g. Establish necessary transportation performance targets, share information related to the performance data, and document the reporting of performance to be used in tracking progress toward attainment of critical outcomes within the MPO MPA, if the MPO elects to develop quantifiable targets for performance measures for the MPO's planning area.

#### 5. Responsibilities of the Public Transportation Operator(s)

The Public Transportation Operator will:

- a. Work in consultation with the MPO in developing short-range and longrange plans for transit for inclusion in the MTP.
- b. Assist in validation of data used as input into the transportation plan.
- c. Work in consultation with the MPO and TxDOT in developing the financial plan for the MTP.
- Work in consultation with the MPO and TXDOT in developing the financial plan for the TIP.
- e. Provide the MPO with the annual list of transit obligated projects.
- f. Serve on the MPO Technical Committee and Policy Board as applicable.
- g. Notify the MPO of changes to projects that would affect the MTP or TIP.
- h. Invite the MPO to participate in all public participation processes.
- Establish transit asset management performance targets and share with the MPO and other interested parties.

### Responsibilities of TxDOT.

- a. Work in consultation with Public Transportation Operator(s) and the MPO in developing the financial plan for the TIP and MTP.
- b. Assist in the validation of data used input into the transportation plan.
- c. Provide the MPO with the annual list of obligated projects
- d. Serve on the MPO Technical Committee and Policy Board.
- e. Notify the MPO of changes to projects that would affect the MTP or TIP.
- In consultation with the MPO and Transit District, update the MTP and TIP in accordance with State and Federal laws.
- g. Work in consultation with the MPO and Public Transportation Operators in developing short-range and long-range plans for transit for inclusion in the MTP and TIP.
- 7. <u>Term.</u> This Memorandum shall become effective as to each Party when fully executed by all parties. It shall remain in full force and effect until such time it is terminated in writing by one or all the parties.
- 8. <u>Validity and Enforceability.</u> If any current or future legal limitations affect the validity or enforceability of a provision of this MOU, then the legal limitations are made a part of this MOU and shall operate to amend this MOU to the minimum extent necessary to bring this MOU into conformity with the requirements of the limitations, and so modified, this MOU shall continue in full force and effect.
- Governing Law and Venue. This MOU shall be governed by the laws of the State of Texas. Venue for an action arising under this MOU shall lie exclusively in Travis County, Texas.
- 10. <u>Severability.</u> If a provision contained in this MOU is held invalid for any reason, the invalidity does not affect other provisions of the MOU and can be given effect without the invalid provision, and to this end the provisions of this MOU are severable.

(Signature Page to Follow)

EXECUTED by the parties hereto, each respective entity acting by and through its duly authorized official as required by law. Chairperson of the RGVMPO Policy Board Public Transportation Operator (Brownsville Metro) Director/General Manager Public Transportation Operator (Metro McAllen) Director/General Manager Public Transportation Operator (Valley Metro) Director/General Manager Texas Department of Transportation District Engineer Approved as to Content: Rio Grande Valley MPO Director

### Fast Act Compliance

### FAST-Act RGVMPO's COMPLIANCE CHECKLIST

As per the FAST-Act requirements for Metropolitan Planning Organizations Transportation Planning, please find for your reference the following compliance elements:

This compliance document makes several references to the RGVMPO's UMAP application. U.M.A.P. (United Metropolitan Area Planning) is an interactive web mapping application available for use on both desktops and mobile devices. This web map allows for seamless online viewing of all RGVMPO GIS mapping data. U.M.A.P. can be accessed on the RGVMPO website by clicking on the U.M.A.P. link on the website header WWW.RGVMPO.ORG. The web mapping application is in a similar format as a google map with added functionality. When on U.M.A.P. RGVMPO map data can be turned on and off by using the Layers button on the top right hand side of the banner the button looks like ... When clicked on a drop-down list appears listing all available mapping data, layers can be toggled on the map by selecting the checkbox of the desired data layer; multiple layers can be viewed simultaneously. Navigation through map is similar to that of a google map by clicking and dragging on the map to move about the mapping area. To zoom in and out of an area the + and – buttons on the left-hand side of the mapping area can be used or by using the scroll wheel on your mouse. Some items on the map provide more information by simply being clicked on opening a pop-up window with more detail about the map item.

 Update the Public Participation Plan to include public ports and private providers of transportation including intercity bus operators, employer based commuting programs such as carpool program, vanpool program, transit benefits program, parking cash-out program, shuttle program or telework program.

### **Compliance:**

- ✓ The RGVMPO updated its Public Participation Plan (PPP) on November 17, 2017 to make it FAST-Act compliant. This document can be found under: https://rgvmpotx.prod.govaccess.org home/showdocument?id=712&t=637985960158030000
- √ The RGVMPO PPP was revised and adopted 9/25/19 and administratively amended on 8/31/22
- ✓ The transit providers of the MPO MAB, Brownsville, McAllen and Valley Metro provide regional connectivity through various fixed-route services, flexible on-demand services, micro-transit operations, and connectivity to various higher education institutions. Jag Express is a shuttle service for South Texas College. Vaquero Express provides service for UTRGV students including both campuses (Edinburg & Brownsville), with additional oncampus electric transit named Volt.

2. Demonstrate consultation with agencies involved in tourism and natural disaster risk reduction

### **Compliance:**

- ✓ The Bicycle and Pedestrian Advisory Committee, an advisory sub-committee to the Transportation Policy Committee holds monthly meetings (unless otherwise agreed) the first Wednesday of every month before the Technical Advisory Committee Meeting. This Committee holds members from different backgrounds such as City Planners, Engineers, advocates, Economic Development as well as the Super Intendent for Estero Llano Grande State Park and the Refuge Manager for Santa Ana National Wildlife Refuge. During these monthly meetings, miscellaneous topics are discussed such as future music festivals, 5k's and events taking place at Santa Ana National Wildlife Refuge as well as Estero Llano Grande State Park. We also use our social media profiles (Twitter and Facebook) to promote these events.
  - ✓ A hurricane evacuation map can be found on the RGVMPO's Resiliency & Sustainability Analysis, pg.30: https://rgvmpotx.prod.govaccess.org/home/showdocument? id=1440&t=638399614519457199 and by accessing our UMAP.
- 3. MPOs, States, and the providers of public transportation shall jointly agree upon and develop specific written provisions for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO & the collection of data for the State asset management plan for the NHS
  - ✓ Public Transit Providers Memorandum of Understanding is previously provided
- 4. Incorporate two new planning factors, a) improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation and b) enhance travel and tourism.
  - √ The RGVMPO Resiliency Plan is under creation and will implemented through our regional planning process. A Resiliency & Sustainability Analysis was completed in 2023.
  - ✓ Regional and Local eco-tourism plans, initiatives, and brochures are evaluated and shared by MPO staff and ultimately utilized when updating comprehensive planning documents.

- ✓ Please refer to the RGVMPO's UMAP application at for review of the area's FEMA data showing low lying areas prone to flooding and the roadways that maybe affected by storm waters.
- ✓ To enhance travel and tourism available on UMAP are Parks, Bike Friendly Businesses, Hike & Bike Trails, National Wild Life Refuge and points of interest data including; museums, major shopping areas, event and entertainment venues.

### 5. Include consideration of intercity buses

#### Compliance:

- ✓ MTP Project Data available on UMAP includes: Roadway Name, Project Limits, Project Description, Year of Expenditure and funding category. B- Metro, Valley Metro and McAllen Metro Routes and Bus Stops which can be overlaid on roadway network to show links between major highway networks and arterials within the region and identification of routes that lie on roadways that maybe affected by storm waters.
- 6. MTP includes an assessment of capital investment and other strategies to preserve the existing and future transportation system and reduce the vulnerability of the existing transportation infrastructure to natural disasters.

### Compliance:

- ✓ Please refer to UMAP application <a href="https://www.rgvmpo.org/maps">https://www.rgvmpo.org/maps</a> UMAP data includes Hurricane evacuation routes, FEMA data showing low lying areas prone to flooding and the roadways that may be affected by storm waters.
- 7. MTP includes a description of the performance measures and performance used in assessing the performance of the transportation system.

### Compliance:

- ✓ Transit providers B-Metro, Valley Metro and McAllen Metro have provided PTASP/ TAM targets
- ✓ The RGVMPO has adopted targets following those of the Texas Department of Transportation. These are for (PM1) (PM2) and (PM3), last approved in 2023 & 2024. A new 2050 MTP is under development.
- 8. MTP includes a system evaluation report evaluating the condition and performance of the transportation system with respect to the performance targets including progress achieved by the MPO toward the performance targets.

#### Compliance:

- ✓ The MPO submits a performance measures report on all projects submitted for a new TIP/STIP Creation. Upon each quarterly revision cycle, a new list is comprised (PTASP/TAM, PM1, PM2, & PM3) and uploaded for federal review.
- 9. STIP/TIP include a description of the anticipated effect of the STIP and TIP toward achieving the performance targets identified by the State in the long-range statewide transportation plan and by the MPO in the MTP.

### Compliance:

- ✓ The 2050 MTP is currently under development. Alliance Transportation Group has been contracted to complete this task.
- ✓ TxDOT has provided the Decision Lens Tool to visualize what project selection might look like when performance measures are implemented. The MPO intends to use the Decision Lens tool to help TAC and TPB members see how projects rank when we apply different weights to criteria to projects. Decision Lens should help the committees make informed decisions on how to best utilize performance measures when they see exactly how it may play out during implementation.
- STIP/TIP include a linkage from the investment priorities in the TIP/STIP to achievement of performance targets in the plans.

#### Compliance:

- ✓ TXDOT and MPO staff rank projects by priority, emphasizing PM's 1, 2, & 3 while promoting project readiness. The TIP & MTP are fiscally constrained and MPO staff monitor federal transactions to promote utilization of funds allocated.
  - ✓ An RGVMPO Performance Management Framework was authored by Alliance Transportation Group in 2024.

Amended for Approval by RGVMPO TPB: May 2024

### **Self-Certification**

### METROPOLITAN PLANNING ORGANIZATION AND TEXAS DEPARTMENT OF TRANSPORTATION SELF-CERTIFICATION

In accordance with 23 CFR Part 450.336, the Texas Department of Transportation and the Rio Grande Valley Metropolitan Planning Organization for the Brownsville-Harlingen-McAllen Urban Area(s), hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and 23 CFR 450 subpart C;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of Disadvantaged Business Enterprises in US DOT-funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
  - (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and (49 CFR Parts 27, 37, and 38);
  - (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
  - (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

(10) 5	Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regardi	Ŋg
	discrimination against individuals with disabilities.	

Texas Department of Transportation District Engineer RGV Metropolitan Planning Organization Policy Board Chairperson

8-31-22	
Date	Date

# Attachment A: Highway & Transit TIP Tables, Grouped Projects, and 2045 MTP Amendment #13



### RGVMPO REGIONAL FINANCIAL SUMMARY

### FY 2025 - 2028 Transportation Improvement Program

Funding by Category

Adoption Date: May 2024

		FY 2025		FY 2026		FY 2027		FY 2028		Total FY 2025 - 2028	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$143,934,355	\$143,934,355	\$214,313,434	\$214,313,434	\$157,872,688	\$157,872,688	\$28,215,439	\$28,215,439	\$544,335,916	\$544,335,916
3	Non-Traditionally Funded Transportation Project	\$14,951,885	\$14,951,885	\$159,374,550	\$159,374,550	\$201,769,185	\$201,769,185	\$37,976,667	\$37,976,667	\$414,072,287	\$414,072,287
4	Urban and Regional Connectivity	\$198,283,493	\$198,283,493	\$104,013,752	\$104,013,752	\$0	\$0	\$38,722,461	\$38,722,461	\$341,019,706	\$341,019,706
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$97,063,797	\$97,063,797	\$61,031,180	\$61,031,181	\$69,549,308	\$69,549,308	\$59,872,943	\$59,872,943	\$287,517,228	\$287,517,229
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation	\$500,736	\$500,736	\$7,382,802	\$7,382,802	\$911,515	\$911,515	\$0	\$0	\$8,795,053	\$8,795,053
10 CBI	Corridor Border	\$0	\$0	\$0	\$0						
10 CRP	Carbon Reduction	\$0	\$0	\$0	\$0						
11	District Discretionary	\$0	\$0	\$27,868,841	\$27,868,841	\$0	\$0	\$20,000,000	\$20,000,000	\$47,868,841	\$47,868,841
Rider 11	Energy Sector	\$5,000,000	\$5,000,000	\$12,900,000	\$12,900,000	\$0	\$0			\$17,900,000	\$17,900,000
12 VRF	Vehicle Reg. Funds	\$0	\$0								
12	Strategic Priority	\$23,652,010	\$23,652,010	\$0	\$0	\$7,471,188	\$7,471,188	\$223,513,800	\$223,513,800	\$254,636,998	\$254,636,998
	Total	\$483,386,276	\$483,386,276	\$586,884,559	\$586,884,560	\$437,573,884	\$437,573,884	\$408,301,310	\$408,301,310	\$1,916,146,029	\$1,916,146,030

### **Funding Participation Source**

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal	\$375,179,846	\$342,165,669	\$188,643,759	\$296,259,714	\$1,202,248,989
State	\$84,583,069	\$82,885,845	\$44,074,667	\$71,498,258	\$283,041,839
Local Match	\$8,671,475	\$2,458,495	\$3,086,273	\$2,566,671	\$16,782,914
CAT 3 - Local Contributions (LC)	\$14,951,885	\$159,374,550	\$201,769,185	\$37,976,667	\$414,072,287
To	tal \$483,386,276	\$586,884,559	\$437,573,884	\$408,301,310	\$1,916,146,029

#### **Annotations**

- 1. \*Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- 2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- 3. You can add / delete funding source rows as needed.
- 4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

# Brownsville Area - RGV MPO FY 2025-2028 Transportation Improvement Program Pharr District Projects FY 2025

	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	ONSOR	YOE CO	OST
PHARR	CAMERON	0684-01-068	SH 550	C, CE	BROWNSVILLE	CCRMA	A	\$32,596	,381
LIMITS FROM:	0.203 MI S OF I	M 1847		<del></del>		REVISION DATE:		7/1/2024	
LIMITS TO:	1.13 MI SE OF U	JPRR OVRPSS FM 3	248			MPO PROJ NUMBEI	₹:	BMPO-CCR1	
PROJECT	CONSTRUCT CO	ONTROLLED ACCESS	TOLLED FACILI	гу	,	FUNDING CAT(S):		7, 7 STP-Flex,3LC	
DESCRIPTION:				· ·	PROJECT HISTORY:				
REMARKS					İ				
P7:	CE: \$1,631,503	(CAT 7)   Pending F	ederal Earmark	Funds	i !				
то	TAL PROJECT CO	ST INFORMATI	ON	., !	AUTHORIZED	FUNDING BY CA	TEGORY/SI	HARE	
PRELIM ENG:		\$1,000,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$0	APPROVED	CAT 7	\$20,184,487		\$5,046,122		\$25,230,609
CONST COST:		\$30,403,799	PHASES:	CAT 7 STP-Flex	\$2,161,668				\$2,161,668
CONST ENG:		\$2,192,582	\$32,596,381	CAT 3LC				\$5,204,104	\$5,204,104
CONTING:		\$1,511,627		i					
IND COSTS:		\$1,511,627		;					
BND FINANCING		\$0ı . <b>.</b>		İ					
POT CHG ORDER		\$0		 					
TOTAL PROJEC	T COST:	\$36,619,635		TOTALS	\$22,346,155	\$0	\$5,046,122	\$5,204,104	\$32,596,381
Performa	nce Measures								
PM 1: Safety									
PM 2: Paveme	nt Conditions								
PM 3: System	Performance								
PHARR	CAMERON	0921-06-290	CS	C, CE	BROWNSVILLE	CAMERON CO	YTNUC	\$34,392	,054
LIMITS FROM:	ON OLD ALICE	ROAD, FROM Sport	s Park Blvd			REVISION DATE:		7/1/2024	
LIMITS TO:	SH 100					MPO PROJ NUMBEI	₹:	BMPO-E2	
		LANE TO 4 LANE U		AY					
PROJECT		2 LANE TO 4 LANE (		 AY	PROJECT HISTORY	MPO PROJ NUMBEI		BMPO-E2 7, 3LC	
PROJECT DESCRIPTION:	WIDEN FROM 2			AY	PROJECT HISTORY:				
PROJECT DESCRIPTION: REMARKS				ΑΥ	PROJECT HISTORY:				
PROJECT DESCRIPTION: REMARKS	WIDEN FROM 2			AY	PROJECT HISTORY:				
PROJECT DESCRIPTION: REMARKS P7:	WIDEN FROM 2	(CAT 7)	JRBAN ROADW	AY	     			7, 3LC	
PROJECT DESCRIPTION: REMARKS P7: TO	WIDEN FROM 2 CE: \$1,650,000	(CAT 7)	JRBAN ROADW.	AY	     	FUNDING CAT(S):		7, 3LC	TOTAL
PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	CE: \$1,650,000	(CAT 7) ST INFORMATI	URBAN ROADWA	CAT 3 LC	AUTHORIZED	FUNDING CAT(S):  FUNDING BY CA	TEGORY/SI	7, 3LC	TOTAL \$3,038,720
PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE	CE: \$1,650,000	(CAT 7)  ST INFORMATI \$1,100,000	URBAN ROADWA		AUTHORIZED	FUNDING CAT(S):  FUNDING BY CA	TEGORY/SI	7, 3LC  HARE  LC	\$3,038,720
PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST:	CE: \$1,650,000	(CAT 7)  ST INFORMATI \$1,100,000 \$139,339	ON  COST OF APPROVED PHASES:	CAT 3 LC	AUTHORIZED FEDERAL	FUNDING BY CA	TEGORY/SI LOCAL	7, 3LC  HARE  LC	
PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG:	CE: \$1,650,000	(CAT 7)  ST INFORMATI \$1,100,000 \$139,339 \$32,078,688	ON  COST OF APPROVED PHASES:	CAT 3 LC	AUTHORIZED FEDERAL	FUNDING BY CA	TEGORY/SI	7, 3LC  HARE  LC	\$3,038,720
PROJECT DESCRIPTION: REMARKS P7:  TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING:	CE: \$1,650,000	(CAT 7)  ST INFORMATI \$1,100,000 \$139,339 \$32,078,688 \$2,313,366	ON  COST OF APPROVED PHASES:	CAT 3 LC	AUTHORIZED FEDERAL	FUNDING BY CA	TEGORY/SI	7, 3LC  HARE  LC	\$3,038,720
PROJECT DESCRIPTION: REMARKS P7:  TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS:	CE: \$1,650,000  TAL PROJECT CO	(CAT 7)  ST INFORMATI \$1,100,000 \$139,339 \$32,078,688 \$2,313,366 \$1,667,560	ON  COST OF APPROVED PHASES:	CAT 3 LC	AUTHORIZED FEDERAL	FUNDING BY CA	TEGORY/SI	7, 3LC  HARE  LC	\$3,038,720
PROJECT DESCRIPTION: REMARKS P7:  TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING	CE: \$1,650,000  FAL PROJECT CO :	(CAT 7)  ST INFORMATI \$1,100,000 \$139,339 \$32,078,688 \$2,313,366 \$1,667,560 \$1,667,560	ON  COST OF APPROVED PHASES:	CAT 3 LC	AUTHORIZED FEDERAL	FUNDING BY CA	TEGORY/SI	7, 3LC  HARE  LC	\$3,038,720
PROJECT DESCRIPTION: REMARKS P7:  TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING POT CHG ORDER	CE: \$1,650,000  FAL PROJECT CO :	\$1,100,000 \$139,339 \$32,078,688 \$2,313,366 \$1,667,560 \$1,667,560	ON  COST OF APPROVED PHASES:	CAT 3 LC	AUTHORIZED FEDERAL \$25,082,667	FUNDING BY CA STATE \$4,828,413	TEGORY/SI LOCAL \$1,442,254	7, 3LC  HARE  LC  \$3,038,720	\$3,038,720 \$31,353,334
PROJECT DESCRIPTION: REMARKS P7:  TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING POT CHG ORDER	CE: \$1,650,000  TAL PROJECT CO : :	(CAT 7)  ST INFORMATI \$1,100,000 \$139,339 \$32,078,688 \$2,313,366 \$1,667,560 \$1,667,560	ON  COST OF APPROVED PHASES:	CAT 3 LC	AUTHORIZED FEDERAL	FUNDING BY CA	TEGORY/SI	7, 3LC  HARE  LC	\$3,038,720
PROJECT DESCRIPTION: REMARKS P7:  TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING POT CHG ORDER TOTAL PROJEC	CE: \$1,650,000  FAL PROJECT CO :	\$1,100,000 \$139,339 \$32,078,688 \$2,313,366 \$1,667,560 \$1,667,560	ON  COST OF APPROVED PHASES:	CAT 3 LC	AUTHORIZED FEDERAL \$25,082,667	FUNDING BY CA STATE \$4,828,413	TEGORY/SI LOCAL \$1,442,254	7, 3LC  HARE  LC  \$3,038,720	\$3,038,720 \$31,353,334
PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING POT CHG ORDER TOTAL PROJEC Performa PM 1: Safety	CE: \$1,650,000  TAL PROJECT CO : : : : : : : T COST: nce Measures	\$1,100,000 \$139,339 \$32,078,688 \$2,313,366 \$1,667,560 \$1,667,560	ON  COST OF APPROVED PHASES:	CAT 3 LC	AUTHORIZED FEDERAL \$25,082,667	FUNDING BY CA STATE \$4,828,413	TEGORY/SI LOCAL \$1,442,254	7, 3LC  HARE  LC  \$3,038,720	\$3,038,720 \$31,353,334
PROJECT DESCRIPTION: REMARKS P7:  TOT PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING POT CHG ORDER TOTAL PROJEC	CE: \$1,650,000  TAL PROJECT CO : : : : : : : : : : : : : : : : : : :	\$1,100,000 \$139,339 \$32,078,688 \$2,313,366 \$1,667,560 \$1,667,560	ON  COST OF APPROVED PHASES:	CAT 3 LC	AUTHORIZED FEDERAL \$25,082,667	FUNDING BY CA STATE \$4,828,413	TEGORY/SI LOCAL \$1,442,254	7, 3LC  HARE  LC  \$3,038,720	\$3,038,720 \$31,353,334

# Brownsville Area - RGV MPO FY 2025-2028 Transportation Improvement Program Pharr District Projects FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COS	т
PHARR	CAMERON	0220-04-049	US 281	С	BROWNSVILLE	TXDOT		\$34,378,8	33
LIMITS FROM:	0.5 Mi W. of F	M 1577				REVISION DATE:	7/1/2024		
LIMITS TO:	FM 1421					MPO PROJ NUMBER:	BMPO-D3		
PROJECT	Mida from 2		-1			FUNDING CAT(S):	2		
DESCRIPTION:	widen from 2	lanes to 4 lanes rura	31		PROJECT HISTORY:				
DEMARDIC					<u>'</u>				
REMARKS P7:									
TO	OTAL PROJECT COS	ST INFORMATION	ON	·[	AUTHORIZE	D FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$729,149	COST OF	j	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	E:	\$2,618,405		CAT 2	\$27,503,066	\$6,875,767			\$34,378,833
CONST COST:		\$34,378,833	PHASES:						
CONST ENG:		\$883,908	\$34,378,833						
CONTING:		\$880,600		į					
IND COSTS:		\$431,537		ļ					
POT CHG ORDER	R:			i I					
BND FINANCING	G:			! !					
TOTAL PROJEC	CT COST:	\$39,922,432		TOTALS	\$27,503,066	\$6,875,767	\$0	\$0	\$34,378,833
Perform	nance Measures			1					
PM 1: Safety									
	ent Conditions								
PM 3: System	Performance								
PHARR	CAMERON	0039-10-091	SH 4	С	BROWNSVILLE	TXDOT	-	\$67,599,9	99
LIMITS FROM:	FM 1419	<del> </del>		<del></del>	‡	REVISION DATE:	7/1/2024		i
LIMITS TO:	Remedios Ave.					MPO PROJ NUMBER:	CCSH-4		
PROJECT						FUNDING CAT(S):	2, 4		
DESCRIPTION:	Super 2 & Reco	onstruct Roadway			PROJECT HISTORY:				
					··· <del>·</del>				
REMARKS P7:					i				
	OTAL PROJECT COS	ST INFORMATION	ON	·	AUTHORIZE	D FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$3,433,112	5057.05	ļ	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE	E:		COST OF APPROVED	CAT 2	\$22,079,999	\$5,520,000			\$27,599,999
CONST COST:		\$67,599,999	PHASES:	CAT 4	\$32,000,000	\$8,000,000			\$40,000,000
CONST ENG:		\$2,788,527	\$67,599,999	İ					
CONTING:		\$5,063,500	, , , , , , , , , , , , , , , , , , , ,	! !					
IND COSTS:		\$2,031,842		 					
POT CHG ORDER	R:			İ					
BND FINANCING				!					
TOTAL PROJEC		\$80,916,980		TOTALS	\$54,079,999	\$13,520,000	\$0	\$0	\$67,599,999
	nance Measures	, ,,			+, 5,555	,,	• *		, , ,,-33
. 00111			Ī						
PM 1: Safety									
PM 1: Safety	ent Conditions								
	ent Conditions								

# Brownsville Area - RGV MPO FY 2025-2028 Transportation Improvement Program Pharr District Projects FY 2026

`AMFRON	0921-06-340	CS	C, CE	BROWNSVILLE	CCRMA		¢a a	58,562
On West Blvd	, from FM 3248 (Alto		L, LE	DIGWINDVILLE	REVISION DATE:		7/1/2024	,
		on Gloor)						
1 W 602 (Nube	T TOTTES BIVU.				•			
Roadway/Trail	Construction phase	of multimodal o	orridor	PROJECT HISTORY:				
L PROJECT CO	ST INFORMATIO			ALITHORIZE	D FLINDING BY CAT	FGORY/S		
ie i Rojeci co.			i 			-		TOTAL
			CAT 31C	FEDERAL	JIAIL	LOCAL		\$9,808,562
		PHASES:	1	\$120,000		\$30,000	\$9,808,302	\$150,000
	i	\$9.958.562	I I	Ţ120,000		<b>430,000</b>		Ţ130,000
		<b>45,530,302</b>	 					
			İ					
	1		1					
	\$0.		! !					
OST:			TOTALS:	\$120.000	\$0	\$30,000	\$9.808.562	\$9,958,562
				,,	7-	700,000	40,000,000	7-,,
Conditions								
	1							
CAMERON	0921-06-207	VA	С	BROWNSVILLE	TXDOT		\$34,5	65,643
Vicinity of GSA	Facility at Brownsy	illo	·	_+	·		7/4/2024	
	racinty at brownsv	ille			REVISION DATE:		7/1/2024	
	Bridge at Los Tomat	es			MPO PROJ NUMBER:		7/1/2024 BMPO-LS17	
		es		PROJECT HISTORY:				
	Bridge at Los Tomat	es		PROJECT HISTORY:	MPO PROJ NUMBER:		BMPO-LS17	
Construction o	Bridge at Los Tomat	ection Facility		"  	MPO PROJ NUMBER: FUNDING CAT(S):		BMPO-LS17 7, 3LC	
Construction o	Bridge at Los Tomat  If Border Safety Insp	ection Facility		 	MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CAT	TEGORY/S	BMPO-LS17 7, 3LC	TOTAL
Construction o	aridge at Los Tomat  If Border Safety Insp  ST INFORMATIC \$1,603,855	ection Facility  DN  COST OF	CAT 10	 	MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CAT STATE		BMPO-LS17 7, 3LC	TOTAL \$6,696,802
Construction o	aridge at Los Tomat  If Border Safety Insp  ST INFORMATIC \$1,603,855 \$4,458,725	ection Facility  DN  COST OF	CAT 10	 	MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CAT	TEGORY/S	BMPO-LS17 7, 3LC	TOTAL \$6,696,802
Construction o	ST INFORMATIC \$1,603,855 \$4,458,725 \$34,565,643	ection Facility  DN  COST OF APPROVED PHASES:	CAT 10	AUTHORIZE  FEDERAL \$5,377,903	MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CAT STATE \$1,318,899	TEGORY/S	BMPO-LS17 7, 3LC	\$6,696,802
Construction o	aridge at Los Tomat  If Border Safety Insp  ST INFORMATIC \$1,603,855 \$4,458,725	ection Facility  ON  COST OF APPROVED PHASES: \$34,565,643	į !	 	MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CAT STATE	TEGORY/S	BMPO-LS17 7, 3LC	
Construction o	ST INFORMATIC \$1,603,855 \$4,458,725 \$34,565,643 \$1,440,197	ection Facility  ON  COST OF APPROVED PHASES: \$34,565,643	į !	AUTHORIZE  FEDERAL \$5,377,903	MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CAT STATE \$1,318,899	TEGORY/S	BMPO-LS17 7, 3LC	\$6,696,802
Construction o	ST INFORMATIO \$1,603,855 \$4,458,725 \$34,565,643 \$1,440,197 \$726,519	ection Facility  ON  COST OF APPROVED PHASES: \$34,565,643	į !	AUTHORIZE  FEDERAL \$5,377,903	MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CAT STATE \$1,318,899	TEGORY/S	BMPO-LS17 7, 3LC	\$6,696,802
Construction o	FINFORMATIC \$1,603,855 \$4,458,725 \$34,565,643 \$1,440,197 \$726,519 \$949,221	ection Facility  ON  COST OF APPROVED PHASES: \$34,565,643	į !	AUTHORIZE  FEDERAL \$5,377,903	MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CAT STATE \$1,318,899	TEGORY/S	BMPO-LS17 7, 3LC	\$6,696,802
Construction o	FINFORMATIC \$1,603,855 \$4,458,725 \$34,565,643 \$1,440,197 \$726,519 \$949,221	ection Facility  ON  COST OF APPROVED PHASES: \$34,565,643	į !	AUTHORIZE  FEDERAL \$5,377,903	MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CAT  STATE  \$1,318,899  \$5,573,768	TEGORY/S	BMPO-LS17 7, 3LC	\$6,696,802
Construction of	ST INFORMATIC \$1,603,855 \$4,458,725 \$34,565,643 \$1,440,197 \$726,519 \$949,221 \$0	ection Facility  ON  COST OF APPROVED PHASES: \$34,565,643	CAT 11	AUTHORIZE  FEDERAL \$5,377,903 \$22,295,073	MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CAT  STATE  \$1,318,899  \$5,573,768	TEGORY/S LOCAL	BMPO-LS17 7, 3LC HARE LC	\$6,696,802 \$27,868,841
Construction of the Constr	ST INFORMATIC \$1,603,855 \$4,458,725 \$34,565,643 \$1,440,197 \$726,519 \$949,221 \$0	ection Facility  ON  COST OF APPROVED PHASES: \$34,565,643	CAT 11	AUTHORIZE  FEDERAL \$5,377,903 \$22,295,073	MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CAT  STATE  \$1,318,899  \$5,573,768	TEGORY/S LOCAL	BMPO-LS17 7, 3LC HARE LC	\$6,696,802 \$27,868,841
Construction of the Constr	ST INFORMATIC \$1,603,855 \$4,458,725 \$34,565,643 \$1,440,197 \$726,519 \$949,221 \$0	ection Facility  ON  COST OF APPROVED PHASES: \$34,565,643	CAT 11	AUTHORIZE  FEDERAL \$5,377,903 \$22,295,073	MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CAT  STATE  \$1,318,899  \$5,573,768	TEGORY/S LOCAL	BMPO-LS17 7, 3LC HARE LC	\$6,696,802 \$27,868,841
f	Roadway/Trail  L PROJECT COS  OST: e Measures  Conditions formance	\$312,566 \$100,000 \$9,178,398 \$780,164 \$458,920 \$458,920 \$0 \$0 \$0 \$0 \$0 \$11,288,968 \$11,00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Roadway/Trail Construction phase of multimodal of continuous con	Roadway/Trail Construction phase of multimodal corridor	Roadway/Trail Construction phase of multimodal corridor	PROJECT COST INFORMATION   S312,566   \$100,000   \$9,178,398   \$780,164   \$458,920   \$458,920   \$458,920   \$11,288,968   \$10,000   \$0   \$10,000   \$10,	PROJECT COST INFORMATION   S312,566   COST OF   S100,000   S9,178,398   S780,164   S458,920   S458,920   S0   S0   S11,288,968   S11,288,968   TOTALS:   S120,000   S100,000   PROJECT COST INFORMATION   S112,566   COST OF   S10,000   S9,178,398   S780,164   S458,920   S458,920   S458,920   S458,920   S10,000	

### Brownsville Area - RGV MPO FY 2025-2028 Transportation Improvement Program Pharr District Projects

DISTRICT	COUNTY		C21	HWY	PHASE	CITY	PROJECT SPC	JNSUK	TUE	COST
PHARR	CAMERON		2717-01-027	FM 3248	С	BROWNSVILLE	TXDOT		\$32,6	27,456
LIMITS FROM:	IH-69E		<b></b>	<b></b>	<b></b>	<del>"</del>	REVISION DATE:		7/1/2024	
LIMITS TO:	FM 184	17					MPO PROJ NUMBER	<b>::</b>	BMPO-AG1	
PROJECT DESCRIPTION:	Widen	from 4 l	anes to 6 lanes wi	th raised median		PROJECT HISTORY:	FUNDING CAT(S):	. — —	2	
REMARKS P7:						"] 				
	OTAL PROJEC	T COS	T INFORMATI	ION	<u> </u>	AUTHORIZED FU	INDING BY CATE	GORY/SH/		
PRELIM ENG:			\$1,004,656		ļ	FEDERAL	STATE	LOCAL	10	TOTAL
ROW PURCHASE	<u>:</u>			COST OF APPROVED	CAT 2	\$26,101,965	\$6,525,491			\$32,627,456
CONST COST:			\$32,627,456	PHASES:	! !	, ,, , ,, ,	, , .			
CONST ENG:			\$1,217,889	\$32,627,456	į					
CONTING:			\$1,213,332		] 					
IND COSTS:			\$594,593		!					
POT CHG ORDER	<b>t</b> :				j					
BND FINANCING	i:		!	! !	!					
TOTAL PROJEC	T COST:		\$36,657,926		TOTALS	\$26,101,965	\$6,525,491	\$0	\$0	\$32,627,456
Performa	ance Measures	S			1					
PM 1: Safety										
PM 2: Paveme	nt Conditions									
PM 3: System	Performance									
PHARR	CAMERON		0921-06-315	CS	C,CE	BROWNSVILLE	CCRMA		\$187,4	180,828
LIMITS FROM:	ON EAS	T LOOP	FROM I-69E		4	±	REVISION DATE:		7/1/2024	
LIMITS TO:	SH 4						MPO PROJ NUMBER	::	BMPO-E4	
PROJECT DESCRIPTION:	CONSTI LOCATI		N OF 4 TO 6 LANE	ROADWAY PARTIA	LLY ON NEW	PROJECT HISTORY:	FUNDING CAT(S):		3LC, 12, 7, 10	
REMARKS P7:		Pe	ending TPB Appro	ved CAT 7 Increase	: - FC					
тс	OTAL PROJEC	T COS	T INFORMATI	ION	<del></del>	AUTHORIZED FU	INDING BY CATE	GORY/SH/	ARE	
PRELIM ENG:			\$8,165,083	COST OF	!	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	i:		\$5,600,000	i	CAT 3 LC				\$178,223,125	\$178,223,125
CONST COST:			\$176,599,605	PHASES:	CAT 12	\$5,976,950	\$1,494,238			\$7,471,188
CONST ENG:			\$10,881,223	\$187,480,828	ICAT 7	\$700,000		\$175,000		\$875,000
CONTING:			\$8,956,123		CAT 10	\$729,212	\$182,303			\$911,515
IND COSTS:			\$4,832,396		!					
POT CHG ORDER	<b>t</b> :		į	i	<u> </u>					
BND FINANCING	i:		i		İ					
TOTAL PROJEC	T COST:		\$215,034,430		TOTALS	\$7,406,162	\$1,676,541	\$175,000	\$178,223,125	\$187,480,828
Performa	ance Measures	s								
PM 1: Safety										
PM 2: Paveme	nt Conditions									
PM 3: System	Performance									

## Brownsville Area - RGV MPO FY 2025-2028 Transportation Improvement Program Pharr District Projects

FY	2028
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DISTRICT C	OUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	ISOR	YOE C	OST
PHARR CA	AMERON	0921-06-291	CS	C,CE	Brownsville	į	CCRMA	ļ	\$16,194	1,298
LIMITS FROM:	On Morrison R	Rd., from FM 1847		<b></b>		REV	ISION DATE:		7/1/2024	
LIMITS TO:	Dana Rd.					MP	O PROJ NUMBER:	1	BMPO-M1	
PROJECT DESCRIPTION:	Construct 4 lar	ne urban roadway			PROJECT HISTORY:	FUN	IDING CAT(S):		CAT 3	
REMARKS P7:	Segment 1				{ 					
тота	L PROJECT COS	ST INFORMATIO	ON	-,- <del></del>	AUTHOR	RIZED FUND	ING BY CATEG	ORY/SHA	RE	
PRELIM ENG:		\$712,879	COST OF	!		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		j	APPROVED							
CONST COST:		\$15,330,114	PHASES:	CAT 3 LC					\$16,194,298	\$16,194,298
CONST ENG:		\$864,184	\$16,194,298	!						
CONTING:		\$860,950		i						
IND COSTS:		\$421,908		į						
POT CHG ORDER:										
BND FINANCING:				<u> </u>						
TOTAL PROJECT CO	ST:	\$18,190,035		TOTALS		\$0	\$0	\$0	\$16,194,298	\$16,194,298
Performance	Measures									
PM 1: Safety										
PM 2: Pavement Co	onditions									
PM 3: System Perfo	ormance									

Adoption Date: May 2024

### Brownsville Area - RGVMPO

### FY 2025 - 2028 Transportation Improvement Program

### **Funding by Category**

	FY 2025		FY 2026		FY 2027		FY2	028	Total FY 2025-2028		
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$0	\$0						
2M or 2U	Urban Area (Non- TMA) Corridor Projects			\$61,978,832	\$61,978,832	\$32,627,456	\$32,627,456	\$0	\$0	\$94,606,288	\$94,606,288
3	Non-Traditionally Funded Transportation Project	\$8,242,824	\$8,242,824	\$9,808,562	\$9,808,562	\$178,223,125	\$178,223,125	\$16,194,298	\$16,194,298	\$212,468,809	\$212,468,809
4	Urban and Regional Connectivity			\$40,000,000	\$40,000,000					\$40,000,000	\$40,000,000
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$58,745,611	\$58,745,611	\$150,000	\$150,000	\$875,000	\$875,000			\$59,770,611	\$59,770,611
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation			\$6,696,802	\$6,696,802	\$911,515	\$911,515			\$7,608,317	\$7,608,317
10 CBI	Corridor Border										
10 CRP	Carbon Reduction										<u> </u>
11	District Discretionary			\$27,868,841	\$27,868,841					\$27,868,841	\$27,868,841
Rider 11	Energy Sector										
12 VRF	Vehicle Reg. Funds										
12	Strategic Priority			\$0	\$0	\$7,471,188	\$7,471,188			\$7,471,188	\$7,471,188
	Total	\$66,988,435	\$66,988,435	\$146,503,037	\$146,503,037	\$220,108,284	\$220,108,284	\$16,194,298	\$16,194,298	\$449,794,054	\$449,794,054

### **Funding Participation Source**

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal	\$47,428,822	\$109,376,041	\$33,508,127	\$0	\$190,312,991
State	\$4,828,413	\$27,288,434	\$8,202,032	\$0	\$40,318,878
Local Match	\$6,488,376	\$30,000	\$175,000		\$6,693,376
CAT 3 - Local Contributions (LC)	\$8,242,824	\$9,808,562	\$178,223,125	\$16,194,298	\$212,468,809
Tota	\$66,988,435	\$146,503,037	\$220,108,284	\$16,194,298	\$449,794,054

#### **Annotations**

- 1. \*Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- 2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- 3. You can add / delete funding source rows as needed.
- 4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SI	PONSOR	YOE C	OST
PHARR C	AMERON	0921-06-257	CS	C,CE	HARLINGEN	CAMERON	COUNTY	\$12,341	1,081
LIMITS FROM:	On S. Parallel	Corridor, from FM 2	520			REVISION DATE:		7/1/2024	
LIMITS TO:	FM 1577					MPO PROJ NUMB	ER:	HSB-110	
PROJECT DESCRIPTION:	New Location	- 2 lane rural roadw	ay in a proposed	120 ft. ROW	PROJECT HISTORY:	FUNDING CAT(S):		3 LC, 7, 11B	
REMARKS P7:	CE: \$45,000 (0	CAT 7)			    -				
TOTA	L PROJECT CO	ST INFORMATION	DN N	1	AUTHORIZED I	UNDING BY CAT	rEGORY/SH	ARE	
PRELIM ENG:		\$466,049	COST OF	İ	FEDERA	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,200,000	APPROVED	3LC				\$576,081	\$576,081
CONST COST:		\$11,720,000	PHASES:	CAT 7	\$5,412,00	0	\$1,353,000		\$6,765,000
CONST ENG:		\$621,081	\$12,341,081	Rider 11B	\$4,000,00	\$1,000,000			\$5,000,000
CONTING:		\$405,000		i					
IND COSTS:		\$275,825							
POT CHG ORDER:		i i		i					
BND FINANCING:		i		<u>i</u>					
TOTAL PROJECT C	OST:	\$14,687,955		TOTALS	\$9,412,00	\$1,000,000	\$1,353,000	\$576,081	\$12,341,081
Performance	Measures								
PM 1: Safety									
PM 2: Pavement C	Conditions								
PM 3: System Per	formance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE	COST
PHARR	CAMERON	0220-04-050	US 281	С	HARLINGEN	TXDOT		\$24,39	6,118
LIMITS FROM:	FM 732			. 4	-4	REVISION DATE:	7	/1/2024	
LIMITS TO:	.5 Mi. W. of FM	1577				MPO PROJ NUMBER:	Н	SB-081	
PROJECT DESCRIPTION:	Widen from 2 t	o 4 Lane Rural			PROJECT HISTORY:	FUNDING CAT(S):	2		
REMARKS P7:					"   - 				
	TOTAL PROJECT CO	OST INFORMATIO	N	·	AUTHORIZED FUI	NDING BY CATEGO	RY/SHAR	 E	
PRELIM ENG:		\$699,983	COST OF	ļ	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$1,213,000	APPROVED	CAT 2	\$19,516,894	\$4,879,224			\$24,396,118
CONST COST:		\$24,396,118	PHASES:	-					
CONST ENG:		\$848,551	\$24,396,118	ļ					
CONTING:		\$845,376		! !					
IND COSTS:		\$414,276		1					
POT CHG ORDER	:	· i		i					
BND FINANCING	<u>:                                      </u>			1					
TOTAL PROJEC	T COST:	\$28,417,304		TOTALS	\$19,516,894	\$4,879,224	\$0	\$0	\$24,396,118
Perfori	mance Measures								
PM 1: Safety									
PM 2: Paveme	nt Conditions								
PM 3: System	Performance								
011400	CAMERON	1 0007 00 000 1	211.77	1 .	HADUNGEN	TVDOT	·	Ć0.40	
PHARR LIMITS FROM:	CAMERON	0327-08-098	BU 77X	С	HARLINGEN	TXDOT  REVISION DATE:	i	\$9,48	5,602
LIMITS TO:	SS 206					MPO PROJ NUMBER:		/1/2024 ISB-77	
	Commerce St.					FUNDING CAT(S):			
PROJECT DESCRIPTION:	Construct Raise	d Median			PROJECT HISTORY:		2		
	Pending Possibl	e Grouping							
REMARKS P7:	<b>5</b>				1 1 1				
	TOTAL PROJECT CO	OST INFORMATIO	N	r	AUTHORIZED FUI	NDING BY CATEGO	RY/SHAR		
PRELIM ENG:		\$130,920	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	į	APPROVED PHASES:	CAT 2	\$7,588,482	\$1,897,120			\$9,485,602
CONST COST:		\$9,485,602		! !					
CONST ENG:		\$120,767	\$9,485,602	ļ.					
CONTING:		\$1,869		i					
IND COSTS:		\$77,484		1					
POT CHG ORDER	:	· i		i					
BND FINANCING	:	<u> </u>		<u> </u>					
TOTAL PROJEC		\$9,816,642		TOTALS	\$7,588,482	\$1,897,120	\$0	\$0	\$9,485,602
	mance Measures								
PM 1: Safety									
PM 2: Paveme	nt Conditions								
1	Performance								

PHARR CA	AMERON	0921-06-254	FM 509	C,E,R	HARLINGEN	CCRMA		\$22,22	3,144
LIMITS FROM:	FM 508					REVISION DATE:	7	7/1/2024	
LIMITS TO:	FM 1599					MPO PROJ NUMBER:	ŀ	HSB-509	
PROJECT DESCRIPTION:		-CONSTRUCT 2 LANE RI	JRAL ROADWAY		PROJECT HISTORY:	FUNDING CAT(S):		CAT 2U, 10, 3LC	
REMARKS P7:	PE: \$686,000 (C <i>i</i>	AT 10)							
тот	AL PROJECT CO	ST INFORMATION	ı	·	AUTHORIZED FU	NDING BY CATEG	ORY/SHAR	E E	
PRELIM ENG:		\$958,355	COST OF	!	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,000,000	APPROVED	CAT 2	\$5,824,000	\$1,456,000	\$0	\$0	\$7,280,000
CONST COST:		\$19,987,634	PHASES:	CAT 10	\$686,000	\$0	\$0	\$0	\$686,000
CONST ENG:		\$1,277,155	\$22,223,144	3LC				\$14,257,144	\$14,257,144
CONTING:		\$1,051,201		i					
IND COSTS:		\$567,190		] [					
POT CHG ORDER:		ļ							
BND FINANCING:		i		İ					
TOTAL PROJECT CO	ST:	\$25,841,535		TOTALS	\$6,510,000	\$1,456,000	\$0	\$14,257,144	\$22,223,144
Performano	e Measures								
PM 1: Safety									
PM 2: Pavement Co	onditions								
PM 3: System Perfo	rmance								

### Harlingen-San Benito Area - RGV MPO FY 2025-2028 Transportation Improvement Program Pharr District Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPO	NSOR	YOE COST	
PHARR	CAMERON			Į Į		l l		ļ		
LIMITS FROM:	!		*	<b></b>		REV	ISION DATE:			
LIMITS TO:						MP	O PROJ NUMBER:			
PROJECT						FUN	IDING CAT(S):			
DESCRIPTION:		Pendi	ng Projects		PROJECT HISTORY:					
REMARKS					···· <b>i</b>					
P7:					i 					
TO	OTAL PROJEC	T COST INFORMAT	ION	:	AUTHORIZ	ED FUND	ING BY CATE	ORY/SHARE		
PRELIM ENG:			COST OF	ļ	FE	DERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:		APPROVED	i i						
CONST COST:			PHASES:	 						
CONST ENG:			ĺ	ĺ						
CONTING:			! !	! ! !						
IND COSTS:				] !						
POT CHG ORDER	l:		j	į						
BND FINANCING	:		1	! !						
TOTAL PROJEC	T COST:	\$0	<u>-</u>	TOTALS		\$0	\$0	\$0	\$0	\$0
Performa	ance Measures									
PM 1: Safety										
PM 2: Paveme	nt Conditions									
PM 3: System I	Performance									

### Harlingen-San Benito Area - RGV MPO FY 2025-2028 Transportation Improvement Program Pharr District Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	ISOR	YOE CC	ST
PHARR	CAMERON	0039-12-254	BUS 77X	С	Harlingen	·	TXDOT		\$8,215,4	139
LIMITS FROM:	Commerce St.					RI	EVISION DATE:	7/1/2024		
LIMITS TO:	Arroyo Bridge					M	IPO PROJ NUMBER:	HSB-136		
PROJECT DESCRIPTION:	Construct Rais	ed Median			PROJECT HISTORY:	FI	JNDING CAT(S):	2		
REMARKS P7:	Pending Possi	ble Grouping			"[ 					
то	TAL PROJECT CO	ST INFORMATION	ON		AUTHORI	ZED FUN	DING BY CATEG	ORY/SHARE		
PRELIM ENG:		\$208,328	COST OF	ļ	F	EDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		i I	APPROVED	CAT 2	\$6,5	572,351	\$1,643,088			\$8,215,439
CONST COST:		\$8,215,439	PHASES:	! !						
CONST ENG:		\$252,545	\$8,215,439	1						
CONTING:		\$251,600								
IND COSTS:		\$123,296		!						
POT CHG ORDER:		į		i						
BND FINANCING:		!		1						
TOTAL PROJECT	COST:	\$9,051,208		TOTALS	\$6,	,572,351	\$1,643,088	\$0	\$0	\$8,215,439
Performa	nce Measures									
PM 1: Safety										
PM 2: Pavemen	t Conditions									
PM 3: System P	erformance									

### Harlingen San Benito Area - RGVMPO

### FY 2025 - 2028 Transportation Improvement Program

### **Funding by Category**

Adoption Date: May 2024 Total FY 2025 - 2028 FY 2025 FY 2026 FY 2027 FY 2028 Funding Programmed **Authorized Programmed Authorized Programmed Authorized Programmed Authorized Programmed Authorized** Description Category Preventive Maintenance 1 and Rehabilitation Urban Area (Non-TMA) 2M or 2U \$41,161,720 \$41,161,720 \$8,215,439 \$8,215,439 \$49,377,159 \$49,377,159 Corridor Projects Non-Traditionally Funded \$576,081 3 \$576,081 \$14,257,144 \$14,257,144 \$14,833,225 \$14,833,225 Transportation Project Urban and Regional 4 Connectivity CMAQ 5 Structures - Bridge 6 7 Metro Mobility & Rehab \$6,765,000 \$6,765,000 \$0 \$0 \$6,765,000 \$6,765,000 8 TAP Set-Aside Program 9 10 Supplemental Transportation \$686,000 \$686,000 \$686,000 \$686,000 10 CBI Corridor Border 10 CRP Carbon Reduction 11 District Discretionary Rider 11 **Energy Sector** \$5,000,000 \$5,000,000 \$0 \$0 \$5,000,000 \$5,000,000 12 Texas Clear Lanes 12 Strategic Priority Total \$12,341,081 \$12,341,081 \$56,104,864 \$56,104,864 \$8,215,439 \$8,215,439 \$76,661,384 \$76,661,384

### **Funding Participation Source**

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal	\$9,412,000	\$33,615,376		\$6,572,351	\$49,599,727
State	\$1,000,000	\$8,232,344		\$1,643,088	\$10,875,432
Local Match	\$1,353,000	\$0			\$1,353,000
CAT 3 - Local Contributions (LC)	\$576,081	\$14,257,144			\$14,833,225
Tota	\$12,341,081	\$56,104,864		\$8,215,439	\$76,661,384

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PROJECT SPO	NOUK	YOE	.031
PHARR	HIDALGO	<u> </u>	0921-02-322	cs	C,CE	Penitas	HC 3		\$10,87	5,384
IMITS FROM:	0	n Liberty Blvd.(Ph. I	), from FM 2221				REVISION DATE:		7/1/2024	
IMITS TO:	N	lile 3 Rd.					MPO PROJ NUMBER:	:	HC-284b	
PROJECT	N	ew location (from N	lile 4 to FM 2221)	and reconstruction o	f existing		FUNDING CAT(S):		7	
DESCRIPTION:	ro	adway to a 2 lane r	ural facility with sh	oulders		PROJECT HISTORY:				
REMARKS P7:	R	OW phase grouped	CE: \$1,576,755 (	CAT 7)						
	TOTAL PR	OJECT COST IN	FORMATION		<del>_</del>	AUTHORIZED FL	JNDING BY CATE	GORY/SHA	ARE	
PRELIM ENG:			\$475,427		i I	FEDERAL		LOCAL		TO
ROW PURCHASE:				COST OF APPROVED	ICAT 7	\$8,700,307	\$1,848,815	\$326,262		\$10,875,38
CONST COST:			\$9,298,629	PHASES:	Ī	\$6,700,307	31,040,013	\$520,202		<b>\$10,075,5</b> 0
CONST ENG:			\$1,576,755	\$10,875,384	! ! !					
CONTING:			\$574,177	<b>\$20,075,00</b> 1	! !					
IND COSTS:			\$281,375		İ					
POT CHG ORDER:			7202,073		!					
BND FINANCING:										
TOTAL PROJECT CO	ST:		\$14,236,363		TOTALS	\$8,700,307	\$1,848,815	\$326,262	\$0	\$10,875,3
	mance Meas	sures	Ç1.,230,303			,00,507	41,040,013	<b>4320,202</b>	30	¥±0,073,3
PM 1: Safety	mance wicas									
rivi 1. Jaiety										
DM 2: Davement Co	anditions									
PM 2: Pavement Co										
PM 2: Pavement Co PM 3: System Perfo PHARR	ormance HIDALGO		0921-02-332	cs	R,E,C	Mission	HC 3		\$10,79	6,358
PM 3: System Perfo	ormance HIDALGO	n Mile 3 N. (Phase II	. <del></del>	CS	R,E,C	Mission	HC 3		\$10,75 7/1/2024	6,358
PM 3: System Perfo	HIDALGO O	n Mile 3 N. (Phase II om Gill Rd.	. <del></del>	CS	R,E,C	Mission	Ļ		<b>↓</b>	6,358
PM 3: System Perfo	HIDALGO O		), from FM 2221	cs	R,E,C	Mission PROJECT HISTORY:	REVISION DATE:		7/1/2024	6,358
PM 3: System Perfo	HIDALGO  O  To  N: N	om Gill Rd.	), from FM 2221 e Rural Roadway		R,E,C		REVISION DATE: MPO PROJ NUMBER:		7/1/2024 HC-286b	6,358
PM 3: System Perfo	HIDALGO  O  To  N: N	om Gill Rd. ew Location - 2 Land	), from FM 2221		R,E,C	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	: 	7/1/2024 HC-286b 3LC, 7	6,358
PM 3: System Perfo	HIDALGO  O  To  N: N	om Gill Rd. ew Location - 2 Land OW \$375,520 (CAT	), from FM 2221 e Rural Roadway 7) CE: \$517,000 (C) FORMATION \$486,582	AT 7)		PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  JNDING BY CATE	: 	7/1/2024 HC-286b 3LC, 7	
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG:	HIDALGO  O  To  N: N	om Gill Rd. ew Location - 2 Land OW \$375,520 (CAT	), from FM 2221 e Rural Roadway 7) CE: \$517,000 (C) FORMATION \$486,582	AT 7)		PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  JNDING BY CATE	GORY/SHA	7/1/2024 HC-286b 3LC, 7	
PM 3: System Perfo	HIDALGO  O  To  N: N	om Gill Rd. ew Location - 2 Land OW \$375,520 (CAT	), from FM 2221  e Rural Roadway 7) CE: \$517,000 (C	COST OF APPROVED PHASES:		PROJECT HISTORY:  AUTHORIZED FU	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): JNDING BY CATEG	GORY/SHA	7/1/2024 HC-286b 3LC, 7	TOT \$6,440,00 \$3,606,38
PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO  O  To  N: N	om Gill Rd. ew Location - 2 Land OW \$375,520 (CAT	), from FM 2221  e Rural Roadway 7) CE: \$517,000 (Co.  FORMATION \$486,582 \$375,520	COST OF APPROVED PHASES:	ICAT 7	PROJECT HISTORY:  AUTHORIZED FU	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): JNDING BY CATEG	GORY/SHA	7/1/2024 HC-286b 3LC, 7	TOT \$6,440,00
PHARR  UIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO  O  To  N: N	om Gill Rd. ew Location - 2 Land OW \$375,520 (CAT	), from FM 2221  a Rural Roadway 7) CE: \$517,000 (C)  FORMATION \$486,582 \$375,520 \$9,772,392	COST OF APPROVED PHASES:	ICAT 7	AUTHORIZED FL FEDERAL \$5,152,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): JNDING BY CATEG	GORY/SHA LOCAL \$218,960	7/1/2024 HC-286b 3LC, 7	TO1 \$6,440,00 \$3,606,33
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:	HIDALGO  O  To  N: N	om Gill Rd. ew Location - 2 Land OW \$375,520 (CAT	), from FM 2221  e Rural Roadway  7) CE: \$517,000 (CI  FORMATION  \$486,582  \$375,520  \$9,772,392  \$648,446	COST OF APPROVED PHASES:	ICAT 7	AUTHORIZED FL FEDERAL \$5,152,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): JNDING BY CATEG	GORY/SHA LOCAL \$218,960	7/1/2024 HC-286b 3LC, 7	<b>TO1</b> \$6,440,00 \$3,606,33
PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG:  ROW PURCHASE:	HIDALGO  O  To  N: N	om Gill Rd. ew Location - 2 Land OW \$375,520 (CAT	p. from FM 2221  Rural Roadway  7) CE: \$517,000 (CI  FORMATION  \$486,582  \$375,520  \$9,772,392  \$648,446  \$533,723	COST OF APPROVED PHASES:	ICAT 7	AUTHORIZED FL FEDERAL \$5,152,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): JNDING BY CATEG	GORY/SHA LOCAL \$218,960	7/1/2024 HC-286b 3LC, 7	TO1 \$6,440,00 \$3,606,33
PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	HIDALGO  O  To  N: N	om Gill Rd. ew Location - 2 Land OW \$375,520 (CAT	p. from FM 2221  Rural Roadway  7) CE: \$517,000 (CI  FORMATION  \$486,582  \$375,520  \$9,772,392  \$648,446  \$533,723	COST OF APPROVED PHASES:	ICAT 7	AUTHORIZED FL FEDERAL \$5,152,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): JNDING BY CATEG	GORY/SHA LOCAL \$218,960	7/1/2024 HC-286b 3LC, 7	<b>TO</b> 1 \$6,440,0 \$3,606,3
PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	HIDALGO  O  Te  N: N  R  TOTAL PR	om Gill Rd. ew Location - 2 Land OW \$375,520 (CAT	p. from FM 2221  Rural Roadway  7) CE: \$517,000 (CI  FORMATION  \$486,582  \$375,520  \$9,772,392  \$648,446  \$533,723	COST OF APPROVED PHASES:	ICAT 7	AUTHORIZED FL FEDERAL \$5,152,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): JNDING BY CATEG	GORY/SHA LOCAL \$218,960	7/1/2024 HC-286b 3LC, 7	TO1 \$6,440,00 \$3,606,33
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION  REMARKS  P7:  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING:  PT CHG ORD  TOTAL PROJECT CO	HIDALGO  O  Te  N: N  R  TOTAL PR	om Gill Rd.  ew Location - 2 Land  OW \$375,520 (CAT	PRIVATION \$486,582 \$375,520 \$648,446 \$533,723 \$287,977	COST OF APPROVED PHASES:	ICAT 7  CAT 3 LC  CAT 7	AUTHORIZED FU FEDERAL \$5,152,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  JNDING BY CATE STATE \$1,069,040	GORY/SHA LOCAL \$218,960 \$150,000	7/1/2024 HC-286b 3LC, 7 ARE LC \$3,606,358	TO1 \$6,440,00 \$3,606,3! \$750,00
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION  REMARKS  P7:  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING:  PT CHG ORD  TOTAL PROJECT CO	HIDALGO O TO N: N  TOTAL PR	om Gill Rd.  ew Location - 2 Land  OW \$375,520 (CAT	PRIVATION \$486,582 \$375,520 \$648,446 \$533,723 \$287,977	COST OF APPROVED PHASES:	ICAT 7  CAT 3 LC  CAT 7	AUTHORIZED FU FEDERAL \$5,152,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  JNDING BY CATE STATE \$1,069,040	GORY/SHA LOCAL \$218,960 \$150,000	7/1/2024 HC-286b 3LC, 7 ARE LC \$3,606,358	TO1 \$6,440,0 \$3,606,3 \$750,0

PM 3: System Performance

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE C	OST
PHARR	HIDALGO		1064-01-027	FM 676	С	MISSION	TXDOT		\$35,262	,482
IMITS FROM:	SH 10	7 (Conway)					REVISION DATE:	7/1/2024	1	
LIMITS TO:	Taylo	r Rd.					MPO PROJ NUMBER:	HC-117c		
PROJECT DESCRIPTI	ION: Wide	n from 2 to 4 l ar	nes w/ Left Turn L	200			FUNDING CAT(S):	2,10		
PROJECT DESCRIPTI	ion: wide	n Irom 2 to 4 tar	ies w/ Leit Turn L	ane		PROJECT HISTORY:				
DEMARKS						ĺ				
REMARKS P7:						 				
	TOTAL PROJ	ECT COST INF	ORMATION		T	AUTHORIZED FL	JNDING BY CATEGO	ORY/SHARE		
PRELIM ENG:			\$1,765,908			FEDERAL	STATE	LOCAL	LC	TOTA
OW PURCHASE:			\$6,223,843	COST OF APPROVED PHASES:	CAT 2	\$27,809,397	\$6,952,349			\$34,761,746
CONST COST:			\$35,262,482	PHASES.	CAT 10 Earmark	\$400,589	\$100,147			\$500,736
ONST ENG:			\$2,140,713	\$35,262,482	i I					
CONTING:			\$2,132,702		 					
ND COSTS:			\$1,045,129		İ					
IND FINANCING:					1 1					
T CHG ORD					l i					
OTAL PROJECT O	COST:		\$48,570,777		TOTALS	\$28,209,986	\$7,052,496	\$0	\$0	\$35,262,48
Perf	ormance Measure	!S				, ,,,	. , ,	,	•	, , .
PM 1: Safety										
PM 2: Pavement	Conditions									
PM 3: System Per										
i iii 3. 3ysteiii i ei	Tormunec									
PHARR	HIDALGO		0255-07-140	US 281	С	Edinburg	TXDOT	i	\$182,76	8.238
IMITS FROM:		mi S. SH 186	1 0233 07 140	03 201	1	1 24113418	REVISION DATE:	7/1/2024		-,
IMITS TO:		mi N. FM 490					MPO PROJ NUMBER:	HC-384		
	0.025						FUNDING CAT(S):	4,12		
PROJECT DESCRIPTI	ION: Rural	Expressway Faci	lity (Future I-69 C	orridor)		PROJECT HISTORY:				
	CAT 4	Connectivity: \$4	180.000			PROJECT HISTORY.				
REMARKS			,							
P7:						I				
	TOTAL DROLL	ECT COST INI			<del></del>	 				
	TOTAL PROJ	ECT COST INF			<del></del>		JNDING BY CATEGO	-		TOTA
	TOTAL PROJI	ECT COST INF	\$7,517,746	COST OF APPROVED		FEDERAL	STATE	DRY/SHARE	LC	
ROW PURCHASE:	TOTAL PROJI	ECT COST INF	\$7,517,746 \$5,265,959	COST OF APPROVED PHASES:		<b>FEDERAL</b> \$145,211,735	<b>STATE</b> \$36,302,934	-	ιc	\$181,514,669
ROW PURCHASE:	TOTAL PROJI	ECT COST INF	\$7,517,746 \$5,265,959 \$182,768,239	COST OF APPROVED PHASES:	ICAT 4	FEDERAL	STATE	-	LC	\$181,514,669
ROW PURCHASE: CONST COST: CONST ENG:	TOTAL PROJI	ECT COST INF	\$7,517,746 \$5,265,959 \$182,768,239 \$11,706,204	COST OF APPROVED PHASES:		<b>FEDERAL</b> \$145,211,735	<b>STATE</b> \$36,302,934	-	ιc	\$181,514,669
ROW PURCHASE: CONST COST: CONST ENG: CONTING:	TOTAL PROJI	ECT COST INF	\$7,517,746 \$5,265,959 \$182,768,239 \$11,706,204 \$12,964,367	COST OF APPROVED PHASES:		<b>FEDERAL</b> \$145,211,735	<b>STATE</b> \$36,302,934	-	ιc	\$181,514,669
ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS:	TOTAL PROJI	ECT COST INF	\$7,517,746 \$5,265,959 \$182,768,239 \$11,706,204	COST OF APPROVED PHASES:		<b>FEDERAL</b> \$145,211,735	<b>STATE</b> \$36,302,934	-	LC	\$181,514,669
ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING:	TOTAL PROJI	ECT COST INF	\$7,517,746 \$5,265,959 \$182,768,239 \$11,706,204 \$12,964,367	COST OF APPROVED PHASES:		<b>FEDERAL</b> \$145,211,735	<b>STATE</b> \$36,302,934	-	LC	\$181,514,669
ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: PT CHG ORD		ECT COST INF	\$7,517,746 \$5,265,959 \$182,768,239 \$11,706,204 \$12,964,367 \$4,449,278	COST OF APPROVED PHASES:	CAT 12	<b>FEDERAL</b> \$145,211,735	<b>STATE</b> \$36,302,934	-	LC	\$181,514,669
ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: PT CHG ORD		ECT COST INF	\$7,517,746 \$5,265,959 \$182,768,239 \$11,706,204 \$12,964,367	COST OF APPROVED PHASES:		<b>FEDERAL</b> \$145,211,735	\$36,302,934 \$250,714	-		\$181,514,669 \$1,253,569
ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BIND FINANCING: PT CHG ORD			\$7,517,746 \$5,265,959 \$182,768,239 \$11,706,204 \$12,964,367 \$4,449,278	COST OF APPROVED PHASES:	CAT 12	<b>FEDERAL</b> \$145,211,735 \$1,002,855	\$36,302,934 \$250,714	LOCAL		\$181,514,669 \$1,253,569
ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BIND FINANCING: PT CHG ORD TOTAL PROJECT C	COST:		\$7,517,746 \$5,265,959 \$182,768,239 \$11,706,204 \$12,964,367 \$4,449,278	COST OF APPROVED PHASES:	CAT 12	<b>FEDERAL</b> \$145,211,735 \$1,002,855	\$36,302,934 \$250,714	LOCAL		TOTA \$181,514,669 \$1,253,569 \$1,253,569
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT C Perfe PM 1: Safety	COST:		\$7,517,746 \$5,265,959 \$182,768,239 \$11,706,204 \$12,964,367 \$4,449,278	COST OF APPROVED PHASES:	CAT 12	<b>FEDERAL</b> \$145,211,735 \$1,002,855	\$36,302,934 \$250,714	LOCAL		\$1

PHARR	HIDALGO		0864-01-069	FM 494	С	Mission	TXDOT	İ	\$17,210	,747
LIMITS FROM:	FM 6	76 (Mile 5)	4 <u>-</u>			<u> </u>	REVISION DATE:	7/1/2024		
LIMITS TO:	FM 1	924 (Mile 3)					MPO PROJ NUMBER:	HC-292b		
							FUNDING CAT(S):	2		
PROJECT DESCRIPT	TION: Wide	n from 2 to 4 lan	ies			PROJECT HISTORY:				
REMARKS						<u> </u>  -				
P7:	TOTAL PROJ	ECT COST INF	ORMATION		Ţ	AUTHORIZED FL	INDING BY CATEGO	ORY/SHARE		
PRELIM ENG:			\$665,879		i I	FEDERAL	STATE	LOCAL	LC	TOTA
OW PURCHASE:				COST OF APPROVED	-	1.22.1012	5.7.1.2	200712		
ONST COST:			\$17,210,747	PHASES:	CAT 2	\$13,768,598	\$3,442,149			\$17,210,747
CONST ENG:			\$807,208	\$17,210,747	1	+==,:==,===	4-7: -7			,,,· ··
CONTING:			\$804,187		į					
IND COSTS:			\$394,091		j					
BND FINANCING:			, , , , , , , , , , , , , , , , , ,		1					
PT CHG ORD					l i					
TOTAL PROJECT	COST:		\$30,326,013		TOTALS	\$13,768,598	\$3,442,149	\$0	\$0	\$17,210,74
Perf	formance Measure	es								
PM 1: Safety										
PM 2: Pavement	Conditions									
PM 3: System Pe	erformance									
PM 3: System Pe	erformance									
PM 3: System Pe	erformance Hidalgo	Ī	1803-01-092	FM 1925	С	McAllen	TxDOT		\$15,714	,509
Pharr	Hidalgo	Street	1803-01-092	FM 1925	С	McAllen	TxDOT REVISION DATE:	7/1/2024		-,509
Pharr LIMITS FROM:	Hidalgo		1803-01-092	FM 1925	С	McAllen	L	7/1/2024 HC-290		,509
Pharr LIMITS FROM:	Hidalgo 10th McCo	oll Rd			С	McAllen	REVISION DATE:			,509
Pharr  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:	Hidalgo 10th McCo	oll Rd	1803-01-092		С	McAllen  PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:	HC-290		,509
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Hidalgo 10th McCo	oll Rd			C		REVISION DATE:  MPO PROJ NUMBER:	HC-290		,509
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Hidalgo 10th McCo	oll Rd			c		REVISION DATE:  MPO PROJ NUMBER:	HC-290		,509
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	Hidalgo 10th McCo Wide	oll Rd	e with raised med		c	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:	HC-290 2		,509
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Hidalgo 10th McCo Wide	oll Rd en from 2 to 6 lan	e with raised med	ian	T	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	HC-290 2		
Pharr  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG:	Hidalgo 10th McCo Wide	oll Rd en from 2 to 6 lan	e with raised med	ian  COST OF APPROVED	T	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): JUNDING BY CATEGO	HC-290 2 DRY/SHARE		
Pharr  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG:  ROW PURCHASE:	Hidalgo 10th McCo Wide	oll Rd en from 2 to 6 lan	e with raised med	ian	T	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): JUNDING BY CATEGO	HC-290 2 DRY/SHARE		тота
Pharr  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST:	Hidalgo 10th McCo Wide	oll Rd en from 2 to 6 lan	FORMATION \$601,019 \$4,190,706	ian  COST OF APPROVED		PROJECT HISTORY:  AUTHORIZED FL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): INDING BY CATEGO	HC-290 2 DRY/SHARE		тота
Pharr  IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	Hidalgo 10th McCo Wide	oll Rd en from 2 to 6 lan	FORMATION \$601,019 \$4,190,706 \$15,714,509	COST OF APPROVED PHASES:		PROJECT HISTORY:  AUTHORIZED FL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): INDING BY CATEGO	HC-290 2 DRY/SHARE		тота
Pharr  IMITS FROM: IMITS TO: PROJECT DESCRIPTION:  PREMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	Hidalgo 10th McCo Wide	oll Rd en from 2 to 6 lan	FORMATION \$601,019 \$4,190,706 \$15,714,509 \$728,582	COST OF APPROVED PHASES:		PROJECT HISTORY:  AUTHORIZED FL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): INDING BY CATEGO	HC-290 2 DRY/SHARE		тота
Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS:	Hidalgo 10th McCo Wide	oll Rd en from 2 to 6 lan	FORMATION \$601,019 \$4,190,706 \$15,714,509 \$728,582 \$725,855	COST OF APPROVED PHASES:		PROJECT HISTORY:  AUTHORIZED FL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): INDING BY CATEGO	HC-290 2 DRY/SHARE		тота
Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  PREMARKS PT: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: POT CHG ORD:	Hidalgo 10th McCo Wide	oll Rd en from 2 to 6 lan	FORMATION \$601,019 \$4,190,706 \$15,714,509 \$728,582 \$725,855	COST OF APPROVED PHASES:		PROJECT HISTORY:  AUTHORIZED FL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): INDING BY CATEGO	HC-290 2 DRY/SHARE		<u></u>
Pharr  Pharr  LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  PREMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: LIMID COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	Hidalgo  10th McCo Wide	oll Rd en from 2 to 6 lan	FORMATION \$601,019 \$4,190,706 \$15,714,509 \$728,582 \$725,855	COST OF APPROVED PHASES:		PROJECT HISTORY:  AUTHORIZED FL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): INDING BY CATEGO	HC-290 2 DRY/SHARE		TOTA \$15,714,50\$
Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LONGING: IND COSTS: POT CHG ORD: BND FINANCING:	Hidalgo  10th McCo Wide	en from 2 to 6 lan	FORMATION \$601,019 \$4,190,706 \$15,714,509 \$728,582 \$725,855 \$355,705	COST OF APPROVED PHASES:	CAT 2	PROJECT HISTORY:  AUTHORIZED FU FEDERAL  \$12,571,607	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(5):  JNDING BY CATEGO STATE  \$3,142,902	HC-290 2 DRY/SHARE LOCAL	ιc	TOTA \$15,714,509
Pharr  LIMITS FROM: LIMITS FROM: LIMITS FOOM: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	Hidalgo  10th McCc Wide  TOTAL PROJ	en from 2 to 6 lan	FORMATION \$601,019 \$4,190,706 \$15,714,509 \$728,582 \$725,855 \$355,705	COST OF APPROVED PHASES:	CAT 2	PROJECT HISTORY:  AUTHORIZED FU FEDERAL  \$12,571,607	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(5):  JNDING BY CATEGO STATE  \$3,142,902	HC-290 2 DRY/SHARE LOCAL	ιc	TOTA \$15,714,50\$
Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LONGING: IND COSTS: POT CHG ORD: BND FINANCING:	Hidalgo  10th McCc  Wide  TOTAL PROJ	en from 2 to 6 lan	FORMATION \$601,019 \$4,190,706 \$15,714,509 \$728,582 \$725,855 \$355,705	COST OF APPROVED PHASES:	CAT 2	PROJECT HISTORY:  AUTHORIZED FU FEDERAL  \$12,571,607	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(5):  JNDING BY CATEGO STATE  \$3,142,902	HC-290 2 DRY/SHARE LOCAL	ιc	,509 TOTA \$15,714,509

Pharr	Hidalgo	!	0528-01-118	SH 107 (Conway)	С	Palmhurst	TxDOT		\$36,80	7,790
LIMITS FROM:	SH 49	95					REVISION DATE:		7/1/2024	
LIMITS TO:	FM 1	924 (Mile 3 N)					MPO PROJ NUMBER:		HC-383	
PROJECT	Wide	en from 4 to 6 Lan	es w/Raised Med	ian			FUNDING CAT(S):		2	
DESCRIPTION:			es wy naisea mea			PROJECT HISTORY:				
REMARKS P7:						 				
	TOTAL PROJ	ECT COST INF	ORMATION		<u> </u>	AUTHORIZED FL	JNDING BY CATEG	ORY/SHA	ARE	
PRELIM ENG:			\$1,178,193		ļ	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:		\$0	COST OF APPROVED PHASES:	1					
CONST COST:			\$36,807,790		ICAT 2	\$29,446,232	\$7,361,558			\$36,807,790
CONST ENG:			\$1,428,258	\$36,807,790	į					
CONTING:			\$1,422,913		 					
IND COSTS:			\$348,312		 					
POT CHG ORD:					İ					
BND FINANCING	:				 					
TOTAL PROJECT	T COST:		\$41,185,466		TOTALS	\$29,446,232	\$7,361,558	\$0	\$0	\$36,807,790
Pe	erformance Measure	es								
PM 1: Safety										
PM 2: Pavemer	nt Conditions									
PM 3: System F	Performance									
PHARR	HIDALGO	i ! !	0921-02-328	CS	C,CE	VARIOUS	Mission		\$16,01	4,424
LIMITS FROM:	ON T	AYLOR RD @MILE	2 N.				REVISION DATE:		7/1/2024	
LIMITS TO:	BUSI	NESS 83					MPO PROJ NUMBER:		HC-257	
PROJECT	WIDE	EN FROM 2 TO 4 L	ANES DIVIDED UF	RBAN		ı	FUNDING CAT(S):		7, 3LC	
DESCRIPTION:						PROJECT HISTORY:				
REMARKS	Grou	ped ROW phase	CE: \$887,802 (C/	AT 7)		! ! !				
P7:					<del></del>	<u> </u>				
	TOTAL PROJ	ECT COST INF	ORMATION		! !	AUTHORIZED FL	JNDING BY CATEG	ORY/SHA	ARE	
PRELIM ENG:			\$729,629	COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:		\$2,011,852	PHASES:	CAT 7	\$10,790,242	\$2,562,682	\$134,878		\$13,487,802
CONST COST:			\$15,129,936		CAT 3 LC				\$2,526,622	\$2,526,622
CONST ENG:			\$884,488	\$16,014,424	 					
CONTING:			\$881,179							
IND COSTS:			\$431,821		i I					
POT CHG ORD:										
BND FINANCING	:				i					
TOTAL PROJECT					1			4	\$2,526,622	\$16,014,424
	T COST:		\$20,068,905		TOTALS	\$10,790,242	\$2,562,682	\$134,878	32,320,022	710,014,424
Pe	T COST: erformance Measure	es	\$20,068,905		ITOTALS	\$10,790,242	\$2,562,682	\$134,878	32,320,022	\$10,014,424
PM 1: Safety		es	\$20,068,905		ITOTALS	\$10,790,242	\$2,562,682	\$134,878	\$2,320,022	\$10,014,424
	erformance Measure	es	\$20,068,905		ITOTALS	\$10,790,242	\$2,562,682	\$134,878	<del>3</del> 2,320,622	¥10,014,414
PM 1: Safety	erformance Measuro	es	\$20,068,905		ITOTALS	\$10,790,242	\$2,562,682	\$134,878	<del>3</del> 2,320,622	¥10,014,414

Mode   Mode	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	ST
Mail   Mail	PHARR	HIDALGO	0921-02-442	CS	PE,R	Edinburg	HC 4		\$4,037,1	106
MINISTER DURING NOTAL PROJECT COST INFORMATION PROSPECT 1970 1074 S 1970 1074 PROJECT 1970 1074 PROJEC	LIMITS FROM:	On Trenton R	d., from I-69C				REVISION DATE:	7,	/1/2024	
MICHAEL   MICH	LIMITS TO:	FM 907					MPO PROJ NUMBER:	Н	C-177a	
TOTAL PROJECT COST INDORMATION	PROJECT DESCRIPTION:	Widen and R	econstruct Roadway f	from 2 to 4 lanes	divided urban	IPROJECT HISTORY:	FUNDING CAT(S):	7,	, 3LC	
NELIME   S.156.458   COST OF   FEDERAL STATE   LOCAL   LC   TOTAL PROJECT COST INFORMATION   PROSPECT SOST.   \$23,939.582   CAT 7   \$377.000   \$144,000   \$3144,000   \$33,322.106   \$33,222.106   \$3	REMARKS	ROW: \$715,0	00 (CAT 7)							
PRILITY   PROJECT COST:   \$1,006,458   COST OF APPROVED   CAT 7   S572,000   S143,000   S143,000   S715,000	P7:				т					
CAT 7   S572,000   S343,000   S715,000   S		TOTAL PROJECT COST	i		1					
CONST COST: \$29,599,582 PMASES CAT 3 LC \$3,322,106 \$3,322,106 \$3,322,106 COST NOS: \$1,708,094 \$4,007,106 COST NOS SINCE									LC	
CONTING: CON					CAT 7	\$572,00	00	\$143,000		\$715,000
CONTING:					CAT 3 LC				\$3,322,106	\$3,322,106
ND COSTS: ND FINANCING: TOTAL PROJECT COST: \$35,345,642 TOTALS \$572,000 \$0 \$143,000 \$3,322,106 \$4,027,100 Performance Measures PM 1: Safety M2: Pavement Conditions M3: System Performance  DISTRICT COUNTY Csi HWY PHASE CITY PROJECT SPONSOR YOE COST  PIPIARB HIDALGO 0921-02-447 CS C, CE Weslaco HC1 \$52,704,000  IMITS FROM: On Mile 9 W. from Mile 14 1/2 REVISION DATE: 771/7024  MIMITS TO: Mile 11 N ROPED NUMBER: HC148beb FROMECT HISTORY:  ELEMARIS 77:  TOTAL PROJECT COST INFORMATION CE: \$2,210,000 (CAT 7)  PROJECT COST INFORMATION CE: \$2,210,000 (CAT 7)  PROJECT STORY:  CEMBRIANS CE: \$2,210,000 (CAT 7)  PROJECT COST INFORMATION CE: \$1,295,554 (COST OF PHASE): 7, 31C  TOTAL PROJECT COST INFORMATION CE SA,247,000 AND COST OF PHASE: 7, 31C  AUTHORIZED FUNDING BY CATEGORY/SHARE CONTING: \$1,295,554 (COST OF PHASE): 7, 31C  AUTHORIZED FUNDING BY CATEGORY/SHARE COST OF FEDERAL STATE LOCAL LC TOTAL COST OF FEDERAL STATE LOCAL STATE LOCAL STATE COST OF FEDERAL STATE LOCAL STATE COST OF FEDERAL STATE LOCAL STATE COST OF FEDERAL STATE LOCAL STATE COST OF FEDERAL STATE LOCAL STATE COST OF FEDERAL STATE LOCAL STATE COST OF FEDERAL STATE LOCAL STATE COST OF FEDERAL STATE LOCAL STATE COST OF FEDERAL STATE LOCAL STATE COST OF FEDERAL STATE LOCAL STATE COST OF FEDERAL STATE LOCAL STATE COST OF FEDERAL STATE LOCAL STATE COST OF FEDERAL STATE LOCAL STATE COST OF FEDERAL STATE LOCAL STATE COST OF FEDERAL STATE LOCAL STATE COST OF FEDERAL STATE LOCAL STATE COST OF FEDERAL STATE COST OF STATE COST OF FEDERAL STATE COST OF STATE COST OF FEDERAL STATE COST OF STATE COST OF STATE COST OF FEDERAL STATE COST OF STA			\$1,708,954	\$4,037,106	ļ					
## CHO GID    TOTAL PROJECT COST:   \$35,345,642   TOTALS   \$572,000   \$0   \$143,000   \$3,322,106   \$4,097,101			<u> </u>							
TOTAL PROJECT COST: \$33,347,485 PAGE PROJECT COST: \$33,377,000 S0 \$143,000 \$3,322,106 \$4,037,00 PROJECT COST: \$35,347,485 PAGE COST   S35,477,000 PROJECT COST: \$33,474,485 PAGE COST   S35,477,000 PROJECT COST: \$33,474,485 PAGE COST   S35,477,485 PAGE COST COST COST COST COST COST COST COST	ND COSTS:		<u> </u>		!					
TOTAL PROJECT COST: \$35,345,642   TOTALS \$557,000 \$0 \$143,000 \$3,322,106 \$4,097,100 Performance Measures   PM 1: Safety	BND FINANCING:		i							
PM 1: Safety	PT CHG ORD				į					
PM 1: Safety	TOTAL PROJECT	COST:	\$35,345,642		TOTALS	\$572,0	00 \$0	\$143,000	\$3,322,106	\$4,037,106
PM 2: Pavement Conditions  PM 3: System Performance    DISTRICT   COUNTY   CSJ   HWY   PHASE   CITY   PROJECT SPONSOR   YOE COST	Perfor	rmance Measures								
DISTRICT   COUNTY   CSJ   HWY   PHASE   CITY   PROJECT SPONSOR   YOE COST	PM 1: Safety									
DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST  PHARR HIDALGO 0 0921-02-447 CS C, C, E Weslaco HC 1 S25,704,000  LIMITS FROM: On Mile 6 W, From Mile 14 1/2 REVISION DATE: 7/1/2024  MINTS TO: Mile 11 N MPO PROJ NUMBER: HC-148bbb  PROJECT HISTORY:  REMARKS  CE: \$2,210,000 (CAT 7)  PROJECT COST INFORMATION  PRELIM ENG: \$1,239,554 COST OF COST OF S25,704,000  PRELIM ENG: \$2,797,654 PHASES: COST OF S25,704,000  CONTROLS: \$1,239,554 PHASES: COST OF S25,704,000  PHASES: COST OF S25,704,000  POST COST: \$25,704,000  POST COS	PM 2: Pavemen	t Conditions								
PHARR	PM 3: System Pe	erformance								
IMITS FROM:	*		CSI	HWY	PHASE	СІТУ	PROJECT SPO	NSOR	YOE CO	ost
MID   NO   NO   NO   NO   NO   NO   NO   N	DISTRICT	COUNTY				1		NSOR		
PROJECT HISTORY:   PROJECT COST INFORMATION   AUTHORIZED FUNDING BY CATEGORY/SHARE   LOCAL   LC   TOTAL PROJECT COST INFORMATION   APPROVED   CAT 7   \$18,089,991   \$3,979,798   \$542,700   \$22,612,488   COST OF   CAT 7   \$18,089,991   \$3,979,798   \$542,700   \$22,612,488   COST OF   CAT 7   \$18,089,991   \$3,979,798   \$542,700   \$22,612,488   COST OF   CAT 7   \$18,089,991   \$3,979,798   \$542,700   \$22,612,488   COST OF   CAT 7   \$18,089,991   \$3,979,798   \$542,700   \$3,091,511   \$25,704,000   COST INFORMATION   CAT 7   \$18,089,991   \$3,979,798   \$542,700   \$3,091,511   \$25,704,000   COST INFORMATION   CAT 7   \$18,089,991   \$3,979,798   \$542,700   \$3,091,511   \$25,704,000   COST INFORMATION   CAT 7   \$18,089,991   \$3,979,798   \$542,700   \$3,091,511   \$25,704,000   CAT 7   C	<b>DISTRICT</b> PHARR	COUNTY HIDALGO	0921-02-447			1	HC 1	ļ	\$25,704,	
PROJECT HISTORY:   PROJECT COST INFORMATION   AUTHORIZED FUNDING BY CATEGORY/SHARE   LOCAL   LC   TOTAL PROJECT COST INFORMATION   APPROVED   CAT 7   \$18,089,991   \$3,979,798   \$542,700   \$22,612,488   COST OF   CAT 7   \$18,089,991   \$3,979,798   \$542,700   \$22,612,488   COST OF   CAT 7   \$18,089,991   \$3,979,798   \$542,700   \$22,612,488   COST OF   CAT 7   \$18,089,991   \$3,979,798   \$542,700   \$22,612,488   COST OF   CAT 7   \$18,089,991   \$3,979,798   \$542,700   \$3,091,511   \$25,704,000   COST INFORMATION   CAT 7   \$18,089,991   \$3,979,798   \$542,700   \$3,091,511   \$25,704,000   COST INFORMATION   CAT 7   \$18,089,991   \$3,979,798   \$542,700   \$3,091,511   \$25,704,000   COST INFORMATION   CAT 7   \$18,089,991   \$3,979,798   \$542,700   \$3,091,511   \$25,704,000   CAT 7   C	DISTRICT PHARR LIMITS FROM:	COUNTY HIDALGO On Mile 6 W.	0921-02-447			1	HC 1 REVISION DATE:	7,	\$25,704, /1/2024	
CE: \$2,210,000 (CAT 7)	DISTRICT  PHARR  LIMITS FROM:  LIMITS TO:	COUNTY HIDALGO On Mile 6 W.	0921-02-447			1	HC 1 REVISION DATE: MPO PROJ NUMBER:	7 <i>,</i>	\$25,704, /1/2024 C-148bbb	
TOTAL PROJECT COST INFORMATION PRELIM ENG: \$1,239,554 ROW PURCHASE: \$2,797,654 APPROVED PHASES: CAT 7 \$18,089,991 \$3,979,798 \$542,700 \$22,612,488 COST OF PHASES: CAT 3 LC \$3,091,511 \$3,09	DISTRICT  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT	COUNTY  HIDALGO  On Mile 6 W.  Mile 11 N	0921-02-447 , from Mile 14 1/2			Weslaco	HC 1 REVISION DATE: MPO PROJ NUMBER:	7 <i>,</i>	\$25,704, /1/2024 C-148bbb	
TOTAL PROJECT COST INFORMATION   S1,239,554   COST OF ROW PURCHASE: \$2,797,654   APPROVED CONST COST: \$25,704,000   PHASES: CONST ENG: \$1,502,643   S25,704,000   CONTING: \$1,497,020   IND COSTS: \$733,614   BID FINANCING: PET CHG ORD   Performance Measures   PM 1: Safety   PM 2: Pavement Conditions   PM 2: Pavement Conditions   PM 2: Pavement Conditions   PROSE	DISTRICT  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:	COUNTY  HIDALGO  On Mile 6 W.  Mile 11 N  Widen from 2	0921-02-447 , from Mile 14 1/2			Weslaco	HC 1 REVISION DATE: MPO PROJ NUMBER:	7 <i>,</i>	\$25,704, /1/2024 C-148bbb	
PRELIM ENG: \$1,239,554 COST OF ROW PURCHASE: \$2,797,654 APPROVED PHASES: CAT 7 \$18,089,991 \$3,979,798 \$542,700 \$22,612,485 CONST COST: \$25,704,000 CONST ENG: \$1,502,643 \$25,704,000 CONTING: \$1,497,020 IND COSTS: \$733,614 BID FINANCING: PT CHG ORD TOTAL PROJECT COST: \$33,474,485 TOTALS \$18,089,991 \$3,979,798 \$542,700 \$3,091,511 \$25,704,000 CONTING: \$1,497,020 IND COSTS: \$733,614 BID FINANCING: PT CHG ORD TOTAL PROJECT COST: \$33,474,485 TOTALS \$18,089,991 \$3,979,798 \$542,700 \$3,091,511 \$25,704,000 CONTING: \$1,497,020 IND COSTS: \$1,497,020 IND COS	DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	COUNTY  HIDALGO  On Mile 6 W.  Mile 11 N  Widen from 2	0921-02-447 , from Mile 14 1/2			Weslaco	HC 1 REVISION DATE: MPO PROJ NUMBER:	7 <i>,</i>	\$25,704, /1/2024 C-148bbb	
COST OF APPROVED CAT 7 \$18,089,991 \$3,979,798 \$542,700 \$22,612,488 CONST COST: \$25,704,000 PHASES: CAT 3 LC \$3,091,511 \$3	DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	COUNTY  HIDALGO  On Mile 6 W.  Mile 11 N  Widen from 2  CE: \$2,210,00	0921-02-447 from Mile 14 1/2 2 to 4 lanes			PROJECT HISTORY:	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	7, H 7,	\$25,704, /1/2024 C-148bbb ,3LC	
CONST COST: \$25,704,000 PHASES: CAT 3 LC \$3,091,511 \$3,091,512 \$3,	DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	COUNTY  HIDALGO  On Mile 6 W.  Mile 11 N  Widen from 2  CE: \$2,210,00	0921-02-447 , from Mile 14 1/2 2 to 4 lanes 00 (CAT 7)  INFORMATION	CS		PROJECT HISTORY:	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	7, H 7,	\$25,704, /1/2024 C-148bbb ,3LC	
CONST ENG: \$1,502,643 \$25,704,000 CONTING: \$1,497,020 ND COSTS: \$733,614 SIND FINANCING: \$1,000 COSTS: \$733,614 SIND FINANCING: SIND FINANCING	DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG:	COUNTY HIDALGO On Mile 6 W. Mile 11 N Widen from 2 CE: \$2,210,00	0921-02-447 , from Mile 14 1/2 2 to 4 lanes 20 (CAT7)  INFORMATION \$1,239,554	CS CST OF	C, CE	PROJECT HISTORY:  AUTHORIZI FEDER	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  ED FUNDING BY CATE AL STATE	7, H 7, GORY/SHARE LOCAL	\$25,704, /1/2024 C-148bbb ,3LC	TOTAL
CONTING: \$1,497,020	DISTRICT  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:	COUNTY HIDALGO On Mile 6 W. Mile 11 N Widen from 2 CE: \$2,210,00	0921-02-447 , from Mile 14 1/2 2 to 4 lanes 00 (CAT 7)  INFORMATION \$1,239,554 \$2,797,654	CST OF APPROVED	C, CE	PROJECT HISTORY:  AUTHORIZI FEDER	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  ED FUNDING BY CATE AL STATE	7, H 7, GORY/SHARE LOCAL	\$25,704, /1/2024 C-148bbb .3LC	TOTAI \$22,612,485
ND COSTS: \$733,614 BND FINANCING: PT CHG ORD  TOTAL PROJECT COST: \$33,474,485 TOTALS \$18,089,991 \$3,979,798 \$542,700 \$3,091,511 \$25,704,000 Performance Measures PM 1: Safety PM 2: Pavement Conditions	DISTRICT  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG:  ROW PURCHASE:  CONST COST:	COUNTY HIDALGO On Mile 6 W. Mile 11 N Widen from 2 CE: \$2,210,00	0921-02-447 , from Mile 14 1/2 2 to 4 lanes 20 (CAT 7)  INFORMATION \$1,239,554 \$2,797,654 \$25,704,000	COST OF APPROVED PHASES:	C, CE	PROJECT HISTORY:  AUTHORIZI FEDER	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  ED FUNDING BY CATE AL STATE	7, H 7, GORY/SHARE LOCAL	\$25,704, /1/2024 C-148bbb .3LC	TOTAI \$22,612,485
### BND FINANCING:  PT CHG ORD  TOTAL PROJECT COST: \$33,474,485 TOTALS \$18,089,991 \$3,979,798 \$542,700 \$3,091,511 \$25,704,000  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions	DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST:	COUNTY HIDALGO On Mile 6 W. Mile 11 N Widen from 2 CE: \$2,210,00	0921-02-447 , from Mile 14 1/2 2 to 4 lanes 20 (CAT 7)  INFORMATION \$1,239,554 \$2,797,654 \$25,704,000 \$1,502,643	COST OF APPROVED PHASES:	C, CE	PROJECT HISTORY:  AUTHORIZI FEDER	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  ED FUNDING BY CATE AL STATE	7, H 7, GORY/SHARE LOCAL	\$25,704, /1/2024 C-148bbb .3LC	TOTAI \$22,612,485
PT CHG ORD  TOTAL PROJECT COST: \$33,474,485 TOTALS \$18,089,991 \$3,979,798 \$542,700 \$3,091,511 \$25,704,000  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions	DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG:	COUNTY HIDALGO On Mile 6 W. Mile 11 N Widen from 2 CE: \$2,210,00	0921-02-447 , from Mile 14 1/2 2 to 4 lanes 30 (CAT 7) INFORMATION \$1,239,554 \$2,797,654 \$25,704,000 \$1,502,643 \$1,497,020	COST OF APPROVED PHASES:	C, CE	PROJECT HISTORY:  AUTHORIZI FEDER	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  ED FUNDING BY CATE AL STATE	7, H 7, GORY/SHARE LOCAL	\$25,704, /1/2024 C-148bbb .3LC	TOTAI \$22,612,485
TOTAL PROJECT COST: \$33,474,485 TOTALS \$18,089,991 \$3,979,798 \$542,700 \$3,091,511 \$25,704,000  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions	DISTRICT  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: LIMITS TO: LIMITS	COUNTY HIDALGO On Mile 6 W. Mile 11 N Widen from 2 CE: \$2,210,00	0921-02-447 , from Mile 14 1/2 2 to 4 lanes 30 (CAT 7) INFORMATION \$1,239,554 \$2,797,654 \$25,704,000 \$1,502,643 \$1,497,020	COST OF APPROVED PHASES:	C, CE	PROJECT HISTORY:  AUTHORIZI FEDER	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  ED FUNDING BY CATE AL STATE	7, H 7, GORY/SHARE LOCAL	\$25,704, /1/2024 C-148bbb .3LC	TOTAI \$22,612,489
Performance Measures PM 1: Safety PM 2: Pavement Conditions	DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	COUNTY HIDALGO On Mile 6 W. Mile 11 N Widen from 2 CE: \$2,210,00	0921-02-447 , from Mile 14 1/2 2 to 4 lanes 30 (CAT 7) INFORMATION \$1,239,554 \$2,797,654 \$25,704,000 \$1,502,643 \$1,497,020	COST OF APPROVED PHASES:	C, CE	PROJECT HISTORY:  AUTHORIZI FEDER	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  ED FUNDING BY CATE AL STATE	7, H 7, GORY/SHARE LOCAL	\$25,704, /1/2024 C-148bbb .3LC	TOTAI \$22,612,489
PM 1: Safety PM 2: Pavement Conditions	DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	COUNTY HIDALGO On Mile 6 W. Mile 11 N Widen from 2 CE: \$2,210,00	0921-02-447 , from Mile 14 1/2 2 to 4 lanes 00 (CAT 7)  INFORMATION \$1,239,554 \$2,797,654 \$25,704,000 \$1,502,643 \$1,497,020 \$733,614	COST OF APPROVED PHASES:	C, CE	PROJECT HISTORY:  AUTHORIZI FEDER \$18,089,9	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  ED FUNDING BY CATE AL STATE 91 \$3,979,798	7, H 7, GORY/SHARE LOCAL \$542,700	\$25,704, /1/2024 C-148bbb ,3LC 	TOTAI \$22,612,489 \$3,091,511
PM 2: Pavement Conditions	DISTRICT  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	COUNTY HIDALGO On Mile 6 W. Mile 11 N Widen from 2 CE: \$2,210,00  TOTAL PROJECT COST	0921-02-447 , from Mile 14 1/2 2 to 4 lanes 00 (CAT 7)  INFORMATION \$1,239,554 \$2,797,654 \$25,704,000 \$1,502,643 \$1,497,020 \$733,614	COST OF APPROVED PHASES:	C, CE	PROJECT HISTORY:  AUTHORIZI FEDER \$18,089,9	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  ED FUNDING BY CATE AL STATE 91 \$3,979,798	7, H 7, GORY/SHARE LOCAL \$542,700	\$25,704, /1/2024 C-148bbb ,3LC 	TOTAI \$22,612,489 \$3,091,511
	DISTRICT  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD  TOTAL PROJECT  Perfor	COUNTY HIDALGO On Mile 6 W. Mile 11 N Widen from 2 CE: \$2,210,00  TOTAL PROJECT COST	0921-02-447 , from Mile 14 1/2 2 to 4 lanes 00 (CAT 7)  INFORMATION \$1,239,554 \$2,797,654 \$25,704,000 \$1,502,643 \$1,497,020 \$733,614	COST OF APPROVED PHASES:	C, CE	PROJECT HISTORY:  AUTHORIZI FEDER \$18,089,9	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  ED FUNDING BY CATE AL STATE 91 \$3,979,798	7, H 7, GORY/SHARE LOCAL \$542,700	\$25,704, /1/2024 C-148bbb ,3LC 	TOTAL \$22,612,489 \$3,091,511
PM 3: System Performance	DISTRICT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONST ENG: PT CHG ORD TOTAL PROJECT Perfor PM 1: Safety	COUNTY  HIDALGO  On Mile 6 W.  Mile 11 N  Widen from 2  CE: \$2,210,00  TOTAL PROJECT COST	0921-02-447 , from Mile 14 1/2 2 to 4 lanes 00 (CAT 7)  INFORMATION \$1,239,554 \$2,797,654 \$25,704,000 \$1,502,643 \$1,497,020 \$733,614	COST OF APPROVED PHASES:	C, CE	PROJECT HISTORY:  AUTHORIZI FEDER \$18,089,9	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  ED FUNDING BY CATE AL STATE 91 \$3,979,798	7, H 7, GORY/SHARE LOCAL \$542,700	\$25,704, /1/2024 C-148bbb ,3LC 	TOTAL \$22,612,489 \$3,091,511
	DISTRICT  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD  TOTAL PROJECT  Perfor  PM 1: Safety PM 2: Pavement	COUNTY  HIDALGO  On Mile 6 W.  Mile 11 N  Widen from 2  CE: \$2,210,00  TOTAL PROJECT COST  COST:  Trance Measures	0921-02-447 , from Mile 14 1/2 2 to 4 lanes 00 (CAT 7)  INFORMATION \$1,239,554 \$2,797,654 \$25,704,000 \$1,502,643 \$1,497,020 \$733,614	COST OF APPROVED PHASES:	C, CE	PROJECT HISTORY:  AUTHORIZI FEDER \$18,089,9	HC 1 REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  ED FUNDING BY CATE AL STATE 91 \$3,979,798	7, H 7, GORY/SHARE LOCAL \$542,700	\$25,704, /1/2024 C-148bbb ,3LC 	

PHARR	HIDALGO		1803-01-094	FM 1925	С	McAllen	TXDOT	Ì	\$49,411,	962
LIMITS FROM:	Walla	ce Rd	·				REVISION DATE:	7/1/	2024	
IMITS TO:	10th	St					MPO PROJ NUMBER:	HC-3	38	
PROJECT DESCRIPTION:	Wide	n from 2	to 6 lanes with rai	sed median		PROJECT HISTORY:	FUNDING CAT(S):	2		
REMARKS P7:						   				
	TOTAL PROJECT	COST II	NFORMATION	i	Ţ	AUTHORIZE	D FUNDING BY CATEG	ORY/SHARE		
PRELIM ENG:			\$1,921,047	COST OF	i	FEDERA	L STATE	LOCAL	LC	TOTA
ROW PURCHASE:			\$3,111,575	APPROVED	i I					
CONST COST:			\$49,411,962	PHASES:	CAT 2	\$39,529,5	0 \$9,882,392			\$49,411,96
ONST ENG:			\$2,328,779	\$49,411,962	i I					
CONTING:			\$2,320,065		! !					
IND COSTS:			\$1,136,946		!					
BND FINANCING:			! !		¦ 					
PT CHG ORD			!		!					
TOTAL PROJECT	COST:		\$60,230,374		TOTALS	\$39,529,5	0 \$9,882,392	\$0	\$0	\$49,411,962
Perforr	mance Measures									
PM 1: Safety										
	t Conditions									
PM 2: Pavement PM 3: System Pe										
PM 2: Pavement										
PM 2: Pavement			0921-02-436	CS	С	PHARR	PHARR		\$6,899,2	256
PM 2: Pavement PM 3: System Pe PHARR	erformance HIDALGO	loore Rd. f	0921-02-436 rom Jackson Rd.	CS	С	PHARR	PHARR REVISION DATE:	7/1/		256
PM 2: Pavement PM 3: System Pe PHARR IMITS FROM:	erformance HIDALGO		l	cs	c	PHARR	- <del></del>	7/1/ HC-3	2024	256
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO:	HIDALGO On M Cage	Blvd.	rom Jackson Rd.			PHARR	REVISION DATE:		2024	256
PM 2: Pavement PM 3: System Pe	HIDALGO On M Cage Wide	Blvd.	rom Jackson Rd. ne divided roadw	CS ay with continuou		PHARR PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:	HC-3	2024	256
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:	HIDALGO On M Cage Wide	Blvd. n to a 2-la	rom Jackson Rd. ne divided roadw				REVISION DATE:  MPO PROJ NUMBER:	HC-3	2024	256
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	HIDALGO On M Cage Wide	Blvd. n to a 2-la	rom Jackson Rd. ne divided roadw				REVISION DATE:  MPO PROJ NUMBER:	HC-3	2024	256
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO On M Cage Wide	Blvd. n to a 2-la and should	rom Jackson Rd. ne divided roadw ders	ay with continuou		PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:	HC-3	2024	
PM 2: Pavement PM 3: System Pe PHARR IMITS FROM: IMITS TO: PROJECT PESCRIPTION: REMARKS P7:	HIDALGO On M Cage Wide lane a	Blvd. n to a 2-la and should	rom Jackson Rd. ne divided roadw ders	ay with continuou		PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  D FUNDING BY CATEG	HC-3	2024	
PM 2: Pavement PM 3: System Pe PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO On M Cage Wide lane a	Blvd. n to a 2-la and should	ne divided roadw ders	ay with continuou		PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  D FUNDING BY CATEG	HC-3 3LC, SORY/SHARE	2024 779	TOTAL
PM 2: Pavement PM 3: System Pe  PHARR  IMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: PRELIM ENG: ROW PURCHASE:	HIDALGO On M Cage Wide lane a	Blvd. n to a 2-la and should	rom Jackson Rd.  ne divided roadw ders  NFORMATION \$332,711	ay with continuou  COST OF APPROVED PHASES	s center turning	PROJECT HISTORY:  AUTHORIZE	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  D FUNDING BY CATEG	HC-3 3LC, ORY/SHARE LOCAL	2024 779	<b>TOTAI</b> \$6,084,000
PM 2: Pavement PM 3: System Pe  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION:  REMARKS PT: PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO On M Cage Wide lane a	Blvd. n to a 2-la and should	rom Jackson Rd.  ne divided roadw fers  NFORMATION \$332,711 \$605,000	ay with continuou  COST OF APPROVED PHASES	s center turning	PROJECT HISTORY:  AUTHORIZE	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  D FUNDING BY CATEG	HC-3 3LC, ORY/SHARE LOCAL	2024 779 7	<b>TOTAI</b> \$6,084,000
PHARR  PHARR  PHARR  IMITS FROM:  IMITS TO:  PROJECT  PESCRIPTION:  REMARKS  PT:  PRELIM ENG:  ROW PURCHASE:  CONST COST:	HIDALGO On M Cage Wide lane a	Blvd. n to a 2-la and should	rom Jackson Rd.  ne divided roadw fers  NFORMATION \$332,711 \$605,000 \$6,899,256	ay with continuou  COST OF APPROVED PHASES: \$6,899,256	s center turning	PROJECT HISTORY:  AUTHORIZE	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  D FUNDING BY CATEG	HC-3 3LC, ORY/SHARE LOCAL	2024 779 7	TOTAL
PHARR  PHARR  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS PT: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO On M Cage Wide lane a	Blvd. n to a 2-la and should	rom Jackson Rd.  ne divided roadw ders  NFORMATION \$332,711 \$605,000 \$6,899,256 \$403,327	ay with continuou  COST OF APPROVED PHASES: \$6,899,256	s center turning	PROJECT HISTORY:  AUTHORIZE	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  D FUNDING BY CATEG	HC-3 3LC, ORY/SHARE LOCAL	2024 779 7	<b>TOTAI</b> \$6,084,000
PHARR  PHARR  IMITS FROM: IMITS FROM: IMITS TO: PROJECT PESCRIPTION: REMARKS 17: PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONTING: ND COSTS:	HIDALGO On M Cage Wide lane a	Blvd. n to a 2-la and should	ne divided roadw ders  NFORMATION \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818	ay with continuou  COST OF APPROVED PHASES: \$6,899,256	s center turning	PROJECT HISTORY:  AUTHORIZE	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  D FUNDING BY CATEG	HC-3 3LC, ORY/SHARE LOCAL	2024 779 7	<b>TOTAI</b> \$6,084,000
PM 2: Pavement PM 3: System Pe  PHARR  PHARR  IMITS FROM: IMITS TO: PROJECT PESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING:	HIDALGO On M Cage Wide lane:	Blvd. n to a 2-la and should	ne divided roadw ders  NFORMATION \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818	ay with continuou  COST OF APPROVED PHASES: \$6,899,256	s center turning	PROJECT HISTORY:  AUTHORIZE	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  D FUNDING BY CATEG  STATE  1,131,624	HC-3 3LC, ORY/SHARE LOCAL	2024 779 7	<b>TOTAI</b> \$6,084,000 \$815,256
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: LIMD COSTS: BND FINANCING:	HIDALGO On M Cage Wide lane:	Blvd. n to a 2-la and should	ne divided roadw ders  NFORMATION \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818 \$196,911	ay with continuou  COST OF APPROVED PHASES: \$6,899,256	CAT 7	PROJECT HISTORY:  AUTHORIZE FEDER. \$4,867,20	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  D FUNDING BY CATEG  STATE  1,131,624	HC-3 3LC, ORY/SHARE LOCAL \$85,176	2024 779 7	TOTAL \$6,084,000
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: LIMD COSTS: BND FINANCING:	HIDALGO On M Cage Wide lane a	Blvd. n to a 2-la and should	ne divided roadw ders  NFORMATION \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818 \$196,911	ay with continuou  COST OF APPROVED PHASES: \$6,899,256	ICAT 7	PROJECT HISTORY:  AUTHORIZE FEDER. \$4,867,20	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  D FUNDING BY CATEG  STATE  1,131,624	HC-3 3LC, ORY/SHARE LOCAL \$85,176	2024 779 7	TOTAL \$6,084,000 \$815,256
PM 2: Pavement PM 3: System Pe  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	HIDALGO On M Cage Wide lane:  TOTAL PROJECT  COST: mance Measures	Blvd. n to a 2-la and should	ne divided roadw ders  NFORMATION \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818 \$196,911	ay with continuou  COST OF APPROVED PHASES: \$6,899,256	ICAT 7	PROJECT HISTORY:  AUTHORIZE FEDER. \$4,867,20	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  D FUNDING BY CATEG  STATE  1,131,624	HC-3 3LC, ORY/SHARE LOCAL \$85,176	2024 779 7	TOTAI \$6,084,000 \$815,256

PHARR	HIDALGO		0921-02-521	CS	С	Mission	Mission		\$15,826	,771
LIMITS FROM:		On Los Ebanos	Rd., from I-2				REVISION DATE:	7/1	1/2024	
LIMITS TO:		Military Parkwa	ау				MPO PROJ NUMBER:	нс	LEb-1	
PROJECT		Construct 4-lan	ie urban roadway				FUNDING CAT(S):	3L0		
DESCRIPTION:		Construct 4-ian	ie urbaii roauway			PROJECT HISTORY:				
REMARKS P7:		Pending FC				"]   				
	TOTAL PRO	JECT COST I	NFORMATION		<del></del> -	AUTHORIZE	FUNDING BY CATEGO	DRY/SHARE		
PRELIM ENG:			\$763,233	COST OF	i !	FEDERAL	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:		\$1,255,000	APPROVED	ı					
CONST COST:			\$15,826,771	PHASES:	CAT 3LC				\$15,826,771	\$15,826,771
CONST ENG:			\$925,225	\$15,826,771	! !					
CONTING:			\$921,763		!					
IND COSTS:			\$451,709		i 					
BND FINANCING	:		 		 					
PT CHG ORD			j		į					
TOTAL PROJEC	T COST:		\$20,143,701		TOTALS	\$0	\$0	\$0	\$15,826,771	\$15,826,771
Perfo	ormance Measu	ıres								
PM 1: Safety										
PM 2: Paveme	nt Conditions									
PM 3: System I	Performance									
Pharr	Hidalgo		0865-01-108	SH 495	С	Palmview	TxDOT	-	\$22,208	,355
LIMITS FROM:		Veterans Blvd,	from IH-2				REVISION DATE:	7/1	1/2024	
LIMITS TO:		SH 364 (La Hon	na Rd)				MPO PROJ NUMBER:	НС	-50	
PROJECT		Construct 4 lan	e divided urban se	ection			FUNDING CAT(S):	2		
DESCRIPTION:		Construct 4 lan	e uivideu uibaii se	ction		PROJECT HISTORY:				
REMARKS						 1 				
P7:						 				
	TOTAL PRO	JECT COST I	NFORMATION		Ţ	AUTHORIZE	FUNDING BY CATEGO	ORY/SHARE		
PRELIM ENG:			\$804,805	COST OF		FEDERAL	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:		\$2,526,860	APPROVED	1					
CONST COST:			\$22,208,355	PHASES:	CAT 2	\$17,766,684	\$4,441,671			\$22,208,355
CONST ENG:			\$975,621	\$22,208,355	! !					
CONTING:			\$971,970							
IND COSTS:			\$476,313		! 					
POT CHG ORD:			i i		i I					
BND FINANCING	:		\$0							
TOTAL PROJEC	T COST:		\$27,963,924		TOTALS	\$17,766,684	\$4,441,671	\$0	\$0	\$22,208,355
Perfo	ormance Measu	ıres								
PM 1: Safety										
PM 2: Paveme	nt Conditions									
t	Porformanco		1							

PHARR	HIDALGO		0921-02-375	CS	С	PHARR	<u> </u>	PHARR		\$15,657,901		
LIMITS FROM:	ON HI	LINE EAS	T, FROM CAGE BL	/D			REVISION D	ATE:		7/1/2024		
LIMITS TO:	VETER	RANS RD				MPO PROJ NUMBER:				HC-336		
PROJECT DESCRIPTION:		N TO 2 LA LDERS	NE WITH CONTINU	JOUS LEFT TURN L	ANE AND	PROJECT HISTORY:	FUNDING C	AT(S):		7,3LC		
REMARKS P7:	***************************************					"    						
	TOTAL PROJECT	COST II	NFORMATION		<del></del>	AUTHORIZ	ED FUNDING	BY CATE	ORY/SHAR	E		
PRELIM ENG:			\$755,089	COST OF		FEDEF	RAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	:		\$350,000	APPROVED	CAT 7	\$5,332,2	18 \$1	1,199,749	\$133,305		\$6,665,272	
CONST COST:			\$15,657,901	PHASES:	CAT 3 LC					\$8,992,629	\$8,992,629	
CONST ENG:			\$915,353	\$15,657,901	ļ							
CONTING:			\$911,928		i I							
IND COSTS:			\$446,890		!							
POT CHG ORD:			į		į							
BND FINANCING	:		\$0		! ! !							
TOTAL PROJECT	T COST:		\$19,037,161		TOTALS	\$5,332,2	18 \$1	1,199,749	\$133,305	\$8,992,629	\$15,657,901	
Perfo	rmance Measures											
PM 1: Safety												
PM 2: Pavemer	nt Conditions											
PM 3: System F	Performance											

Pharr	Hidalgo	2094-01-063	FM 2220	С	Mcallen	TxDOT		\$39,552	,565
LIMITS FROM:	FM 1925	5				REVISION DATE:	7/1/202	4	
LIMITS TO:	SH 107					MPO PROJ NUMBER:	HC-20		
PROJECT DESCRIPTION:	Widen fi	rom 2 to 6 Lanes With Me	dian		PROJECT HISTORY:	FUNDING CAT(S):	2	<del></del>	
REMARKS P7:					'''i   				
	TOTAL PROJECT C	OST INFORMATION		Ţ	AUTHORIZE	D FUNDING BY CATEG	ORY/SHARE		
PRELIM ENG:		\$1,898,374	COST OF	i	FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$6,158,456	APPROVED	1					
CONST COST:		\$39,552,565	PHASES:	CAT 2	\$31,642,05	2 \$7,910,513			\$39,552,565
CONST ENG:		\$2,301,294	\$39,552,565	! !					
CONTING:		\$2,292,682		 					
IND COSTS:		\$1,123,527		<u> </u>					
POT CHG ORD:		į Į		! !					
BND FINANCING	i:								
TOTAL PROJEC	T COST:	\$53,326,898		TOTALS	\$31,642,0	\$7,910,513	\$0	\$0	\$39,552,565
Perfo	ormance Measures								
PM 1: Safety									

PM 2: Pavement Conditions PM 3: System Performance

				_			1		104
PHARR	HIDALGO	0921-02-394	CS	С	DONNA	DONNA	`	\$65,410	,104
LIMITS FROM:	@ D0	ONNA INT'L BRIDGE				REVISION DATE:		7/1/2024	
LIMITS TO:						MPO PROJ NUMBER:		HC-361	
PROJECT		STRUCTION OF ROADWAY THBOUND LOADED / EMP				FUNDING CAT(S):		3LC, 11 B	
DESCRIPTION:	TRUC		T AND SOUTHBOOK	DECADED	PROJECT HISTORY:				
REMARKS					j				
P7:					 				
	TOTAL PROJECT	COST INFORMATIO	N	!	AUTHORIZ	ED FUNDING BY CAT	GORY/SHAR	E	
PRELIM ENG:		\$3,035,04	COST OF		FEDER	AL STATE	LOCAL	LC	TOTA
ROW PURCHASE	i:	\$	APPROVED PHASES:	CAT 3 - LOCAL				\$56,510,104	\$56,510,104
CONST COST:		\$65,410,10	4 PHASES.	Rider 11 B	\$7,120,0	00 \$1,780,000			\$8,900,000
CONST ENG:		\$2,725,34	\$65,410,104						
CONTING:		\$1,374,82	3	i					
IND COSTS:		\$1,796,25	2						
BND FINANCING	i:		i I	i I					
PT CHG ORD			! ! =						
TOTAL PROJEC	T COST:	\$74,341,57	4	TOTALS	\$7,120,0	00 \$1,780,000	\$0	\$56,510,104	\$65,410,10
Perfo	ormance Measures								
PM 1: Safety									
PM 2: Paveme	nt Conditions								
PM 2: Paveme PM 3: System									
			]						
		0921-02-362	<u> </u>	C,E,R	McAllen	PCT 4		\$8,351,	954
PM 3: System  PHARR	Performance HIDALGO	0921-02-362 ussell Rd., from FM 2220 (	Ware Rd)	C,E,R	McAllen	PCT 4 REVISION DATE:		\$8,351, 7/1/2024	954
PHARR LIMITS FROM:	Performance HIDALGO	ussell Rd., from FM 2220 (	Ware Rd)	C,E,R	McAllen	·			954
PHARR LIMITS FROM: LIMITS TO: PROJECT	Performance HIDALGO On R	ussell Rd., from FM 2220 (		- <b>i</b>	McAllen	REVISION DATE:		7/1/2024	954
PM 3: System	Performance HIDALGO On R	ussell Rd., from FM 2220 (		- <b>i</b>	McAllen  McAllen	REVISION DATE: MPO PROJ NUMBER:		7/1/2024 HC-RU1	954
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Performance HIDALGO On R Root	ussell Rd., from FM 2220 (		- <b>i</b>	·	REVISION DATE: MPO PROJ NUMBER:		7/1/2024 HC-RU1	954
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:	Performance  HIDALGO  On R  Root  Reali	ussell Rd., from FM 2220 ( h Rd. gnment - Wdening from 2 ST: \$4,950,000 (CAT 7)	to 4 lane urban road	- <b>i</b>	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):	: 	7/1/2024 HC-RU1 3LC, 7	954
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS	Performance  HIDALGO  On R  Root  Reali	ussell Rd., from FM 2220 ( h Rd. gnment - Wdening from 2	to 4 lane urban road	- <b>i</b>	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	: 	7/1/2024 HC-RU1 3LC, 7	954
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Performance  HIDALGO  On R  Root  Reali	ussell Rd., from FM 2220 ( h Rd. gnment - Wdening from 2 ST: \$4,950,000 (CAT 7)	to 4 lane urban road	- <b>i</b>	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  ED FUNDING BY CATI	: 	7/1/2024 HC-RU1 3LC, 7	
PHARR  PHARR  JIMITS FROM: JIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: PRELIM ENG:	Performance  HIDALGO  On R  Root  CON:	ussell Rd., from FM 2220 (h Rd. gnment - Wdening from 2 st: \$4,950,000 (CAT 7)	to 4 lane urban road	- <b>i</b>	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  ED FUNDING BY CATI	EGORY/SHARI	7/1/2024 HC-RU1 3LC, 7	TOTA
PHARR  PHARR  IMITS FROM:  JMITS TO:  PROJECT DESCRIPTION:  REMARKS  P7:  PRELIM ENG:  ROW PURCHASE	Performance  HIDALGO  On R  Root  CON:	ussell Rd., from FM 2220 (h Rd.  gnment - Wdening from 2  ST: \$4,950,000 (CAT 7)  COST INFORMATIO \$364,57	to 4 lane urban road  N	dway	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  ED FUNDING BY CATI	EGORY/SHARI	7/1/2024 HC-RU1 3LC, 7 E	TOTA
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST:	Performance  HIDALGO  On R  Root  CON:	ussell Rd., from FM 2220 ( h Rd. gnment - Wdening from 2  ST: \$4,950,000 (CAT 7)  COST INFORMATIC \$364,57 \$350,00 \$7,560,00 \$441,95	to 4 lane urban road  N  COST OF APPROVED PHASES:	dway	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  ED FUNDING BY CATE  AL STATE	EGORY/SHARI	7/1/2024 HC-RU1 3LC, 7 E	<b>TOTA</b> \$3,401,954
PHARR  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG:	Performance  HIDALGO  On R  Root  CON:	ussell Rd., from FM 2220 (h Rd. gnment - Wdening from 2 ST: \$4,950,000 (CAT 7)  COST INFORMATIC \$364,57 \$350,00 \$7,560,00 \$441,95 \$440,30	to 4 lane urban road  N 5 COST OF APPROVED PHASES: 4 \$8,351,954	CAT 3 - LOCAL	PROJECT HISTORY:  AUTHORIZ  FEDER	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  ED FUNDING BY CATE  AL STATE	EGORY/SHARI LOCAL	7/1/2024 HC-RU1 3LC, 7 E	<b>TOTA</b> \$3,401,954
PHARR  PHARR  LIMITS FROM: LIMITS TO: PROJECT  PESCRIPTION:  REMARKS  PT:  PRELIM ENG: ROW PURCHASE  CONST COST: CONST ENG: CONTING: ND COSTS:	Performance  HIDALGO  On R  Root  CON:  TOTAL PROJECT	ussell Rd., from FM 2220 ( h Rd.  gnment - Wdening from 2  ST: \$4,950,000 (CAT 7)  COST INFORMATIC \$364,57 \$350,00 \$7,560,00 \$441,95 \$440,30 \$215,76	to 4 lane urban road  N COST OF APPROVED PHASES:	CAT 3 - LOCAL	PROJECT HISTORY:  AUTHORIZ  FEDER	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  ED FUNDING BY CATE  AL STATE	EGORY/SHARI LOCAL	7/1/2024 HC-RU1 3LC, 7 E	<b>TOTA</b> \$3,401,954
PHARR  PHARR  JIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: ND COSTS: BIND FINANCING	Performance  HIDALGO  On R  Root  CON:  TOTAL PROJECT	ussell Rd., from FM 2220 (h Rd. gnment - Wdening from 2 ST: \$4,950,000 (CAT 7)  COST INFORMATIC \$364,57 \$350,00 \$7,560,00 \$441,95 \$440,30	to 4 lane urban road  N COST OF APPROVED PHASES:	CAT 3 - LOCAL	PROJECT HISTORY:  AUTHORIZ  FEDER	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  ED FUNDING BY CATE  AL STATE	EGORY/SHARI LOCAL	7/1/2024 HC-RU1 3LC, 7 E	<b>TOTA</b> \$3,401,954
PHARR  IMITS FROM: IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS P7: ROW PURCHASE CONST COST: CONST ENG: CONTING: ND COSTS: END FINANCING	Performance  HIDALGO  On R  Root  CON:  TOTAL PROJECT	ussell Rd., from FM 2220 ( h Rd.  gnment - Wdening from 2  ST: \$4,950,000 (CAT 7)  COST INFORMATIC \$364,57 \$350,00 \$7,560,00 \$441,95 \$440,30 \$215,76	to 4 lane urban road  N COST OF APPROVED PHASES:	CAT 3 - LOCAL	PROJECT HISTORY:  AUTHORIZ  FEDER	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  ED FUNDING BY CATE  AL STATE	EGORY/SHARI LOCAL	7/1/2024 HC-RU1 3LC, 7 E	<b>TOTA</b> \$3,401,95-
PHARR  PHARR  JIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING PT CHG ORD	Performance  HIDALGO  On R  Root  CON:  TOTAL PROJECT	ussell Rd., from FM 2220 ( h Rd.  gnment - Wdening from 2  ST: \$4,950,000 (CAT 7)  COST INFORMATIC \$364,57 \$350,00 \$7,560,00 \$441,95 \$440,30 \$215,76	to 4 lane urban road  N COST OF APPROVED PHASES: 4 \$8,351,954	CAT 3 - LOCAL	PROJECT HISTORY:  AUTHORIZ  FEDER	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  ED FUNDING BY CATE  AL STATE	EGORY/SHARI LOCAL	7/1/2024 HC-RU1 3LC, 7 E	**************************************
PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING PT CHG ORD	Performance  HIDALGO  On R  Root  CON:  TOTAL PROJECT	ussell Rd., from FM 2220 (h Rd.  gnment - Wdening from 2  57: \$4,950,000 (CAT 7)  T COST INFORMATIC  \$364,57  \$350,00  \$7,560,00  \$441,95  \$440,30  \$215,76	to 4 lane urban road  N COST OF APPROVED PHASES: 4 \$8,351,954	CAT 3 - LOCAL	AUTHORIZ FEDER	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  ED FUNDING BY CATE  AL STATE	EGORY/SHARI LOCAL \$990,000	7/1/2024 HC-RU1 3LC, 7 E LC \$3,401,954	<b>TOTA</b> \$3,401,954 \$4,950,000
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING PT CHG ORD	Performance  HIDALGO  On R  Root  CON:  TOTAL PROJECT:	ussell Rd., from FM 2220 (h Rd.  gnment - Wdening from 2  57: \$4,950,000 (CAT 7)  T COST INFORMATIC  \$364,57  \$350,00  \$7,560,00  \$441,95  \$440,30  \$215,76	to 4 lane urban road  N COST OF APPROVED PHASES: 4 \$8,351,954	CAT 3 - LOCAL	AUTHORIZ FEDER	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  ED FUNDING BY CATE  AL STATE	EGORY/SHARI LOCAL \$990,000	7/1/2024 HC-RU1 3LC, 7 E LC \$3,401,954	TOTA \$3,401,954 \$4,950,000 \$8,351,95
PHARR  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING PT CHG ORD  TOTAL PROJEC	Performance  HIDALGO  On R  Root  CON:  TOTAL PROJECT  :  TOTAL PROJECT  :  TOTAL PROJECT	ussell Rd., from FM 2220 (h Rd.  gnment - Wdening from 2  57: \$4,950,000 (CAT 7)  T COST INFORMATIC  \$364,57  \$350,00  \$7,560,00  \$441,95  \$440,30  \$215,76	to 4 lane urban road  N COST OF APPROVED PHASES: 4 \$8,351,954	CAT 3 - LOCAL	AUTHORIZ FEDER	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  ED FUNDING BY CATE  AL STATE	EGORY/SHARI LOCAL \$990,000	7/1/2024 HC-RU1 3LC, 7 E LC \$3,401,954	TOTA \$3,401,954 \$4,950,000

Pharr	Hidalgo		0921-02-376	CS	C,R,E	Pharr	<u> </u>	Pharr	<u> </u>	\$19,80	3,324
LIMITS FROM:	Or	Hi-Line Wes	t, From Jackson R	d			REVISION DA	TE:		7/1/2024	
LIMITS TO:	Ca	ge Blvd					MPO PROJ NI	JMBER:	1	HC-339	
PROJECT DESCRIPTION:	W	iden to 2 lane	e with continuous	left turn lane		PROJECT HISTORY:	FUNDING CA	r(s):	:	7, 3LC	
REMARKS P7:		NST: \$5,200 AT 7)	,000 (CAT 7) ROW	: \$660,000 (CAT 7)	CE: \$271,860	i   					
	TOTAL PROJE	CT COST II	NFORMATION		<del>_</del>	AUTHORIZE	D FUNDING	BY CATEG	ORY/SHARI	<i>-</i>	
PRELIM ENG:			\$780,834	COST OF	 	FEDER	AL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	:		\$2,665,000	APPROVED	Cat 7	\$4,905,48	8 \$1,1	03,735	\$122,637		\$6,131,860
CONST COST:			\$16,191,762	PHASES:	CAT 3 LC					\$13,671,464	\$13,671,464
CONST ENG:			\$946,562	\$19,803,324	 						
CONTING:			\$943,020		İ						
IND COSTS:			\$462,126		! !						
POT CHG ORD:			ı								
BND FINANCING:	:										
TOTAL PROJECT	T COST:		\$21,989,304		TOTALS	\$4,905,4	88 \$1,1	103,735	\$122,637	\$13,671,464	\$19,803,324
Perfo	rmance Measure	s									
PM 1: Safety											
PM 2: Pavemer	nt Conditions										
PM 3: System P	Performance										
PHARR	HIDALGO	į	0921-02-538	CS	PE, CE, R, C	Weslaco	ļ	HC 1	į	\$13,96	7,937
LIMITS FROM:	Or	Nolana Loo	p, from Mile 6 W		· <b></b>		REVISION DA	TE:		7/1/2024	
LIMITS TO:	FN	1 88					MPO PROJ NI	JMBER:	ı	NL-688	
DDOLLCT DECCRI	DTION: De						FUNDING CA	Γ(S):		3LC	
PROJECT DESCRIF	PIION: Pr	oposed 4 lan	e aiviaea			PROJECT HISTORY:	. —				
REMARKS P7:	No	olana Loop (S	ection 4A)			1 ! ! !					
	TOTAL PROJE	CT COST II	NFORMATION		<del></del>	AUTHORIZE	D FUNDING	BY CATEG	ORY/SHARI		
PRELIM ENG:			\$3,118,437	COST OF		FEDER.	AL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	:		\$1,697,500	APPROVED	CAT 3 LC					\$13,967,937	\$13,967,937
CONST COST:			\$8,236,800	PHASES:	! ! !						
CONST ENG:			\$915,200	\$13,967,937	į						
CONTING:			\$0		! !						
IND COSTS:			\$0		<u> </u>						
BND FINANCING:	:		j		j						
PT CHG ORD			1		! !						
TOTAL PROJECT	T COST:		\$13,967,937		TOTALS		\$0	\$0	\$0	\$13,967,937	\$13,967,937
Perfo	ormance Measure	s									
PM 1: Safety											
PM 2: Pavemer	nt Conditions										
PM 3: System P	Performance										

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	OST
PHARR	HIDALGO	0921-02-537	CS	PE, CE, R, C	Weslaco	HC 1		\$14,412	,781
LIMITS FROM:	On Nola	na Loop, from Victoria Rd	I		··	REVISION DATE:	<del>-</del>	7/1/2024	
LIMITS TO:	Mile 6 V	V				MPO PROJ NUMBER:		NLV-6	
						FUNDING CAT(S):		3LC	
PROJECT DESCR	IPTION: Propose	d 4 lane divided			PROJECT HISTORY:				
REMARKS P7:	Nolana I	Loop (Section 4B)			"i   				
	TOTAL PROJECT C	OST INFORMATION		Ţ	AUTHORIZE	FUNDING BY CATEG	ORY/SHAR		
PRELIM ENG:		\$3,430,281	COST OF		FEDERAL	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE	E:	\$972,500	APPROVED	CAT 3 LC				\$14,412,781	\$14,412,781
CONST COST:		\$9,009,000	PHASES:	j					
CONST ENG:		\$1,001,000	\$14,412,781	]					
CONTING:		\$0							
IND COSTS:		\$0							
BND FINANCING	G:	į		i i					
PT CHG ORD		ļ							
TOTAL PROJEC	CT COST:	\$14,412,781		TOTALS	\$0	\$0	\$0	\$14,412,781	\$14,412,781
Perfe	ormance Measures								
PM 1: Safety									
PM 2: Paveme	ent Conditions								
PM 3: System	Performance								
		-							
PHARR	HIDALGO	0921-02-403	CS	C,CE	Pharr	HC 2		\$14,698	,890
LIMITS FROM:	On Eldo	ra Rd., from FM 3362 (Jac	kson Rd)		<del></del>	REVISION DATE:		7/1/2024	
LIMITS TO:	Veteran	s Blvd. (I Rd.)				MPO PROJ NUMBER:		HC-322	
PROJECT	sard					FUNDING CAT(S):		7, 3LC	
DESCRIPTION:	widen f	rom 2 to 4 lanes divided			PROJECT HISTORY:				
REMARKS P7:	ROW ph	ase grouped   CE: \$1,518	,417 (CAT 7)						
	TOTAL PROJECT C	OST INFORMATION		Ţ	AUTHORIZE	FUNDING BY CATE	ORY/SHAR		
PRELIM ENG:		\$545,056	COST OF	! 	FEDERAL	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE	E:	\$1,361,886	APPROVED	CAT 7	\$10,978,047	\$2,332,835	\$411,677		\$13,722,559
CONST COST:		\$13,180,473	PHASES:	CAT 3 LC				\$976,331	\$976,331
CONST ENG:		\$1,518,417	\$14,698,890	i					
CONTING:		\$765,164		] !					
IND COSTS:		\$374,968		j					
POT CHG ORDER	R:	!		1					
BND FINANCING	3:	ļ							
TOTAL PROJEC	CT COST:	\$17,745,964		TOTALS	\$10,978,047	\$2,332,835	\$411,677	\$976,331	\$14,698,890
Perf	ormance Measures			•					
	ormanice ivicasares								
PM 1: Safety	ormanice Wicasares								
PM 1: Safety PM 2: Paveme									

### Hidalgo County Area - RGV MPO

### FY 2025-2028 Transportation Improvement Program

### Pharr District Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	ST
PHARR	HIDALGO	1429-02-036	FM 1426	С	San Juan	TXDOT		\$28,640,	322
LIMITS FROM:	Nolana Loop					REVISION DATE:	7/1,	/2024	
LIMITS TO:	I-2					MPO PROJ NUMBER:	HC-	345	
PROJECT DESCRIPTION:	Widen from 4	4 lanes to 6 lanes wit	h raised median		PROJECT HISTORY:	FUNDING CAT(S):	2		
REMARKS P7:					"] ! !				
т т	OTAL PROJECT CO	ST INFORMATION	ON	— — · !	AUTHORIZED I	FUNDING BY CATE	GORY/SHARE	 :	
PRELIM ENG:		\$1,019,961	COST OF	ĺ	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:		APPROVED	CAT 2	\$22,912,258	\$5,728,064			\$28,640,322
CONST COST:		\$28,640,322	PHASES:	<u> </u>					
CONST ENG:		\$1,236,443	\$28,640,322	i					
CONTING:		\$1,231,816		!					
IND COSTS:		\$603,650							
POT CHG ORDER	:	i		i					
BND FINANCING	:	i							
TOTAL PROJEC	T COST:	\$32,732,192		TOTALS	\$22,912,258	\$ \$5,728,064	\$0	\$0	\$28,640,322
Performa	nce Measures								
PM 1: Safety									
PM 2: Paveme	nt Conditions								
PM 3: System	Performance								
PHARR	HIDALGO	0921-02-399	CS	C,CE	Various	HC 2		\$7,591,3	384
LIMITS FROM:	On Cesar Cha	vez Rd., from BUS 83	3			REVISION DATE:	7/1,	/2024	
LIMITS TO:	Ridge Rd.					MPO PROJ NUMBER:	HC-	344	
PROJECT DESCRIPTION:	Widen from 2	2 lanes to 4 lanes			PROJECT HISTORY:	FUNDING CAT(S):	7, 3	LC	
REMARKS P7:	ROW phase g	rouped   CE: \$655,0	00 (CAT 7)						
TO	OTAL PROJECT CO	ST INFORMATION	ON	;- — — - !	AUTHORIZED I	FUNDING BY CATE	GORY/SHARE	 :	
PRELIM ENG:		\$249,994	COST OF	!	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$1,000,000	APPROVED	CAT 7	\$5,478,560	\$1,136,801	\$232,839		\$6,848,200
CONST COST:		\$6,936,384	PHASES:	! !					
CONST ENG:		\$655,000	\$7,591,384	CAT 3 LC				\$743,184	\$743,184
CONTING:		i		İ					
IND COSTS:				!					
POT CHG ORDER	:	ļ		Ī					
BND FINANCING	:	i		<u> </u>					
TOTAL PROJEC	T COST:	\$8,841,378		TOTALS	\$5,478,560	\$1,136,801	\$232,839	\$743,184	\$7,591,384
Performa	nce Measures								
PM 1: Safety									
PM 2: Paveme	nt Conditions								
DNA 2. Custom	Performance								

PHARR	HIDALGO		0921-02-405	CS	C,CE	Various	HC 2		\$22,799,	.789
LIMITS FROM:	On Cesa	r Chave	z Rd., from BUS 8	3			REVISION DATE:		7/1/2024	
LIMITS TO:	Nolana	Loop					MPO PROJ NUMBER	:	HC-326	
PROJECT DESCRIPTION:	Widen f	rom 2 t	o 4 lanes			PROJECT HISTORY:	FUNDING CAT(S):		7, 3LC	
REMARKS	ROW pł	nase gro	uped   CE: \$2,310	),951 (CAT 7)		PROJECT HISTORY:				
P7:						!				
	OTAL PROJEC	T COS	T INFORMATI		]	AUTHORIZED	FUNDING BY CAT	EGORY/SH		
PRELIM ENG:			\$1,151,217	COST OF		FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:		\$4,570,000	APPROVED PHASES:	CAT 7	\$16,505,654	\$3,507,452	\$618,962		\$20,632,068
CONST COST:			\$20,232,066	FIIASES.						
CONST ENG:			\$2,567,723	\$22,799,789	CAT 3 LC				\$2,167,721	\$2,167,721
CONTING:			\$1,132,200		! !					
IND COSTS:			\$554,834		Ī					
POT CHG ORDER	:		! !		! !					
BND FINANCING										
TOTAL PROJEC	T COST:		\$30,208,040		TOTALS	\$16,505,65	4 \$3,507,452	\$618,962	\$2,167,721	\$22,799,789
Performa	nce Measures	;								
PM 1: Safety										
PM 2: Paveme	nt Conditions									
PM 3: System	Performance									
PHARR	HIDALGO		0921-02-395	CS	C,CE	Mission	Mission		\$22,253,	200
		iration I	<u> </u>	CS ray Loop, from IH-2	L	Mission	Mission REVISION DATE:		\$22,253, 7/1/2024	200
PHARR			<u> </u>		L	Mission			L	200
PHARR LIMITS FROM:	On Insp FM 101	6	<u> </u>		L	Mission  PROJECT HISTORY:	REVISION DATE:		7/1/2024	200
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	On Insp FM 101 Widen f	from 2 t	Rd./Military Parkw	ray Loop, from IH-2	L		REVISION DATE: MPO PROJ NUMBER		7/1/2024 HC-341	200
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	On Insp FM 101 Widen f ROW pf	from 2 t	Rd./Military Parkw 0 4 lane divided ouped   CE: \$1,984	ray Loop, from IH-2	L	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER FUNDING CAT(S):		7/1/2024 HC-341 7	200
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	On Insp FM 101 Widen f ROW pf	from 2 t	Rd./Military Parkw	7ay Loop, from IH-7 1,745 (CAT 7)	L	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER  FUNDING CAT(S):  FUNDING BY CAT		7/1/2024 HC-341 7	200 TOTAL
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	On Insp FM 101 Widen f ROW pt	from 2 t	Rd./Military Parkw o 4 lane divided ouped   CE: \$1,984	ay Loop, from IH-2 3,745 (CAT 7) ON COST OF	L	PROJECT HISTORY:  AUTHORIZED  FEDERA	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  FUNDING BY CATI	EGORY/SH	7/1/2024 HC-341 7	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG:	On Insp FM 101 Widen f ROW pt	from 2 t	Rd./Military Parkwood 4 lane divided  ouped   CE: \$1,984  T INFORMATI \$1,714,582	ay Loop, from IH-2 3,745 (CAT 7) ON COST OF		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  FUNDING BY CATI	EGORY/SH LOCAL	7/1/2024 HC-341 7	TOTAL
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TO PRELIM ENG: ROW PURCHASE	On Insp FM 101 Widen f ROW pt	from 2 t	o 4 lane divided  ouped   CE: \$1,984  T INFORMATI \$1,714,582 \$3,500,000	1,745 (CAT 7)  COST OF APPROVED PHASES:		PROJECT HISTORY:  AUTHORIZED  FEDERA	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  FUNDING BY CATI	EGORY/SH LOCAL	7/1/2024 HC-341 7	TOTAL
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TO PRELIM ENG: ROW PURCHASE CONST COST:	On Insp FM 101 Widen f ROW pt	from 2 t	o 4 lane divided  ouped   CE: \$1,984  T INFORMATI \$1,714,582 \$3,500,000 \$36,871,234	1,745 (CAT 7)  COST OF APPROVED PHASES:		PROJECT HISTORY:  AUTHORIZED  FEDERA	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  FUNDING BY CATI	EGORY/SH LOCAL	7/1/2024 HC-341 7	TOTAL
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TC PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG:	On Insp FM 101 Widen f ROW pt	from 2 t	o 4 lane divided  ouped   CE: \$1,984  T INFORMATI \$1,714,582 \$3,500,000 \$36,871,234 \$2,078,493	1,745 (CAT 7)  COST OF APPROVED PHASES:		PROJECT HISTORY:  AUTHORIZED  FEDERA	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  FUNDING BY CATI	EGORY/SH LOCAL	7/1/2024 HC-341 7	TOTAL
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TC PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING:	On Insp FM 101 Widen I ROW pl	from 2 t	Rd./Military Parkwoo 4 lane divided  Duped   CE: \$1,984  T INFORMATI \$1,714,582 \$3,500,000 \$36,871,234 \$2,078,493 \$2,070,715	1,745 (CAT 7)  COST OF APPROVED PHASES:		PROJECT HISTORY:  AUTHORIZED  FEDERA	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  FUNDING BY CATI	EGORY/SH LOCAL	7/1/2024 HC-341 7	TOTAL
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER	On Insp FM 101 Widen f ROW pt	from 2 t	Rd./Military Parkwoo 4 lane divided  Duped   CE: \$1,984  T INFORMATI \$1,714,582 \$3,500,000 \$36,871,234 \$2,078,493 \$2,070,715	1,745 (CAT 7)  COST OF APPROVED PHASES:		PROJECT HISTORY:  AUTHORIZED  FEDERA	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  FUNDING BY CATI	EGORY/SH LOCAL	7/1/2024 HC-341 7	TOTAL
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TC PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS:	On Insp FM 101 Widen f ROW pl DTAL PROJEC	from 2 t	Rd./Military Parkwoo 4 lane divided  Duped   CE: \$1,984  T INFORMATI \$1,714,582 \$3,500,000 \$36,871,234 \$2,078,493 \$2,070,715	1,745 (CAT 7)  COST OF APPROVED PHASES:		PROJECT HISTORY:  AUTHORIZED  FEDERA	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  FUNDING BY CAT(L STATE ) \$4,005,576	EGORY/SH LOCAL	7/1/2024 HC-341 7	TOTAL
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TC PRELIM ENG: ROW PURCHASE CONST COST: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJECT	On Insp FM 101 Widen f ROW pl DTAL PROJEC	6 Crom 2 t	o 4 lane divided  ouped   CE: \$1,984  T INFORMATI \$1,714,582 \$3,500,000 \$36,871,234 \$2,078,493 \$2,070,715 \$1,014,752	1,745 (CAT 7)  COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY:  AUTHORIZED  FEDERA \$17,802,560	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  FUNDING BY CAT(L STATE ) \$4,005,576	EGORY/SH LOCAL \$445,064	7/1/2024 HC-341 7 ARE	TOTAL \$22,253,200
PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJECT	On Insp FM 101  Widen f  ROW pl  DTAL PROJEC	6 Crom 2 t	o 4 lane divided  ouped   CE: \$1,984  T INFORMATI \$1,714,582 \$3,500,000 \$36,871,234 \$2,078,493 \$2,070,715 \$1,014,752	1,745 (CAT 7)  COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY:  AUTHORIZED  FEDERA \$17,802,560	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  FUNDING BY CAT(L STATE ) \$4,005,576	EGORY/SH LOCAL \$445,064	7/1/2024 HC-341 7 ARE	TOTAL \$22,253,200
PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TC PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJECT	On Insp FM 101  Widen f  ROW pt  DTAL PROJECT  : : : : T COST:	6 Crom 2 t	o 4 lane divided  ouped   CE: \$1,984  T INFORMATI \$1,714,582 \$3,500,000 \$36,871,234 \$2,078,493 \$2,070,715 \$1,014,752	1,745 (CAT 7)  COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY:  AUTHORIZED  FEDERA \$17,802,560	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  FUNDING BY CAT(L STATE ) \$4,005,576	EGORY/SH LOCAL \$445,064	7/1/2024 HC-341 7 ARE	TOTAL \$22,253,200

### Hidalgo County Area - RGV MPO FY 2025-2028 Transportation Improvement Program

### Pharr District Projects

PHARR	HIDALGO		0921-02-475	CS	С	Donna	HC 1		\$6,940,	267
LIMITS FROM:	On Nola	na Loop (	(4C) from FM 493	3			REVISION DATE:		7/1/2024	
LIMITS TO:	Victoria	Rd.					MPO PROJ NUMBER	:	HC-152d	
PROJECT DESCRIPTION:	Propose	ed 4 lane d	divided			PROJECT HISTORY:	FUNDING CAT(S):	· <b>—-</b> -	7, 3LC	
REMARKS P7:										
т т	OTAL PROJEC	T COST	INFORMATION	ON	 i	AUTHORIZED	FUNDING BY CAT	EGORY/SH	ARE	
PRELIM ENG:			\$2,494,750	COST OF	į	FEDERAI	STATE	LOCAL	. LC	TOTAL
ROW PURCHASE	:		\$700,350	APPROVED	CAT 7	\$3,200,000		\$800,000		\$4,000,000
CONST COST:			\$6,940,267	PHASES:	i					
CONST ENG:			\$743,600	\$6,940,267	CAT 3 LC				\$2,940,267	\$2,940,267
CONTING:			ļ		ļ					
IND COSTS:			i i		i i					
POT CHG ORDER	:		:		!					
BND FINANCING	:		į		Ī					
TOTAL PROJEC	T COST:		\$10,878,967		TOTALS	\$3,200,000	\$0	\$800,000	\$2,940,267	\$6,940,267
Performa	ance Measures	3								
PM 1: Safety										
PM 2: Paveme	nt Conditions									
PM 3: System	Performance									
		•								
PHARR	HIDALGO	ŀ	0921-02-169	CS	R	Weslaco	HC 1		\$3,500,	000
LIMITS FROM:	On Nola	na Loop (	(S 2-4) from FM 9	907	-k		REVISION DATE:		7/1/2024	
LIMITS TO:	FM 88						MPO PROJ NUMBER	:	HC-152r	
PROJECT							FUNDING CAT(S):		7	
DESCRIPTION:	Propose	ed 4 Lane [	Divided			PROJECT HISTORY:		. — —		
DEMARKS										
REMARKS P7:				••••••••••						
	OTAL PROJEC	T COST	INFORMATION		 I	AUTHORIZED	FUNDING BY CAT	GORY/SH	 ARE	
	OTAL PROJEC	T COST	INFORMATIO		   	AUTHORIZED (		EGORY/SH	10	TOTAL
т		T COST	INFORMATIO \$3,500,000	ON  COST OF APPROVED	CAT 7		STATE		10	TOTAL \$3,500,000
T(		T COST	! ! !	COST OF	CAT 7	FEDERAI	STATE	LOCAL	10	
T( PRELIM ENG: ROW PURCHASE		T COST	! ! !	COST OF APPROVED	CAT 7	FEDERAI	STATE	LOCAL	10	
PRELIM ENG: ROW PURCHASE CONST COST:		T COST	! ! !	COST OF APPROVED PHASES:	CAT 7	FEDERAI	STATE	LOCAL	10	
PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG:		T COST	! ! !	COST OF APPROVED PHASES:	CAT 7	FEDERAI	STATE	LOCAL	10	
PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING:	:	T COST	! ! !	COST OF APPROVED PHASES:	CAT 7	FEDERAI	STATE	LOCAL	10	
PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS:	:	T COST	! ! !	COST OF APPROVED PHASES:	CAT 7	FEDERAI	STATE	LOCAL	10	
PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER	:	T COST	! ! !	COST OF APPROVED PHASES:	CAT 7	FEDERAI	. STATE	LOCAL	<u>.</u> LC	
PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJECT	:		\$3,500,000	COST OF APPROVED PHASES:		\$2,800,000	. STATE	\$700,000	<u>.</u> LC	\$3,500,000
PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJECT	: : :: :T COST:		\$3,500,000	COST OF APPROVED PHASES:		\$2,800,000	. STATE	\$700,000	<u>.</u> LC	\$3,500,000
PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJEC	: : :: :T COST: ance Measures		\$3,500,000	COST OF APPROVED PHASES:		\$2,800,000	. STATE	\$700,000	<u>.</u> LC	\$3,500,000

PHARR	HIDALGO	0342-01-093	SH 107	С	Edinburg	TXDOT	<u></u>	\$26,698,	284
LIMITS FROM:	BUS 281-W	·	<b></b>			REVISION DATE:	7/1/20	)24	<b></b>
LIMITS TO:	I-69C (US 28:	1)				MPO PROJ NUMBER:	HC-33	7	
PROJECT DESCRIPTION:	Operational	Improvements and Re	ehabilitation		PROJECT HISTORY:	FUNDING CAT(S):	2		
REMARKS P7:									
т т	OTAL PROJECT CO	OST INFORMATION	ON		AUTHORIZEI	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$1,250,075	COST OF	!	FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$3,676,572	APPROVED	CAT 2	\$21,358,6	27 \$5,339,657			\$26,698,284
CONST COST:		\$26,698,284	PHASES:	:					
CONST ENG:		\$2,061,347	\$26,698,284	!					
CONTING:		\$1,065,841		i					
IND COSTS:		\$739,840		!					
POT CHG ORDER	:	ļ							
BND FINANCING	i:	i		i					
TOTAL PROJEC	T COST:	\$35,491,959		TOTALS	\$21,358,6	\$5,339,657	\$0	\$0	\$26,698,284
Performa	ance Measures								
PM 1: Safety									
PM 2: Paveme	ent Conditions								
PM 3: System	Performance								
l-									
PHARR	HIDALGO	0342-01-103	SH 107	С	Edinburg	TXDOT		\$12,204,	000
LIMITS FROM:	IH-69C			-L	L	REVISION DATE:	7/1/20	)24	
LIMITS TO:	FM 1426					MPO PROJ NUMBER:	TX-103	3	
PROJECT DESCRIPTION:	Construct 6 l	ane divided urban			PROJECT HISTORY:	FUNDING CAT(S):	2		
REMARKS									
P7:					 				
TO	OTAL PROJECT CO	OST INFORMATION	ON	i	AUTHORIZE	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$588,528	COST OF	<u> </u>	FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:		APPROVED	CAT 2	\$9,763,2	00 \$2,440,800			\$12,204,000
CONST COST:		\$12,204,000	PHASES:	1					
CONST ENG:		\$713,440	\$12,204,000	! !					
CONTING:		\$710,770		Į.					
IND COSTS:		\$348,312		1					
POT CHG ORD:		ļ		!					
DND FINIANCING	٠.	i		i					
BND FINANCING	1:								
TOTAL PROJEC		\$14,565,050		TOTALS	\$9,763,2	200 \$2,440,800	\$0	\$0	\$12,204,000
TOTAL PROJEC		\$14,565,050		TOTALS	\$9,763,2	200 \$2,440,800	\$0	\$0	\$12,204,000
TOTAL PROJEC	CT COST:	\$14,565,050		TOTALS	\$9,763,2	\$2,440,800	\$0	\$0	\$12,204,000
TOTAL PROJEC	CT COST: ance Measures	\$14,565,050		TOTALS	\$9,763,2	\$2,440,800	\$0	\$0	\$12,204,000

### FY 2027

PHARR	HIDALGO	1228-03-041	FM 1015	С	Weslaco	TXDOT	į į	\$36,064,	001
LIMITS FROM:	Mile 12 N. Rd	. <b></b> .		-L		REVISION DATE:	7/1/2024		
LIMITS TO:	SH 107					MPO PROJ NUMBER:	HC-2		
PROJECT DESCRIPTION:	Proposed 4 la	ne divided urban			PROJECT HISTORY:	FUNDING CAT(S):	2		
REMARKS					! !				
P7:					·!—				
	OTAL PROJECT CO		ON	<u>J</u>		FUNDING BY CATEG		1.0	TOTAL
PRELIM ENG:		\$1,677,044	COST OF	! !	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE: CONST COST:		\$36,064,001	APPROVED PHASES:	CAT 2	\$28,851,201	\$7,212,800			\$36,064,001
CONST ENG:		\$2,032,988	\$36,064,001						
CONTING:		\$2,025,380							
IND COSTS:		\$992,536		į					
POT CHG ORDER:	:			ļ					
BND FINANCING:	:	i		i I					
TOTAL PROJECT	T COST:	\$42,791,949		TOTALS	\$28,851,201	\$7,212,800	\$0	\$0	\$36,064,001
Performa	nce Measures								
PM 1: Safety									
PM 2: Pavemer	nt Conditions								
PM 3: System P	Performance								
PHARR	HIDALGO	3468-01-021	FM 3362	С	Weslaco	TXDOT		\$21,638,	625
PHARR LIMITS FROM:	HIDALGO SH 495	3468-01-021	FM 3362	С	Weslaco	TXDOT  REVISION DATE:	7/1/2024		625
ii.		3468-01-021	FM 3362	С	Weslaco	<u> </u>	7/1/2024 TX-021		625
LIMITS FROM:	SH 495 BUS 83 S.	3468-01-021		- <b>L</b>		REVISION DATE:			625
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	SH 495 BUS 83 S.			- <b>L</b>	Weslaco PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	TX-021		625
LIMITS TO: PROJECT	SH 495 BUS 83 S.			- <b>L</b>		REVISION DATE: MPO PROJ NUMBER:	TX-021		625
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	SH 495 BUS 83 S.	nstruct roadway (4	to 6 lanes divided	- <b>L</b>	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	TX-021 2		625
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	SH 495 BUS 83 S. Widen & reco	nstruct roadway (4	to 6 lanes divided	- <b>L</b>	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  UNDING BY CATEG	TX-021 2		625 TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO	SH 495 BUS 83 S. Widen & reco	instruct roadway (4	to 6 lanes divided  ON  COST OF  APPROVED	- <b>L</b>	PROJECT HISTORY:  AUTHORIZED F	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  UNDING BY CATEG	TX-021 2 ORY/SHARE		
LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TO PRELIM ENG:	SH 495 BUS 83 S. Widen & reco	instruct roadway (4	to 6 lanes divided	urban)	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEG	TX-021 2 ORY/SHARE		TOTAL
LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TO PRELIM ENG: ROW PURCHASE:	SH 495 BUS 83 S. Widen & reco	Instruct roadway (4	ON  COST OF  APPROVED PHASES:	urban)	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEG	TX-021 2 ORY/SHARE		TOTAL
LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TO PRELIM ENG: ROW PURCHASE: CONST COST:	SH 495 BUS 83 S. Widen & reco	ST INFORMATI \$559,778 \$21,638,625	ON  COST OF  APPROVED PHASES:	urban)	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEG	TX-021 2 ORY/SHARE		TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	SH 495 BUS 83 S. Widen & reco	ST INFORMATI \$559,778 \$21,638,625 \$678,588	ON  COST OF APPROVED PHASES: \$21,638,625	urban)	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEG	TX-021 2 ORY/SHARE		TOTAL
LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TO  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	SH 495 BUS 83 S. Widen & reco	ST INFORMATI \$559,778 \$21,638,625 \$678,588 \$676,049	ON  COST OF APPROVED PHASES: \$21,638,625	urban)	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEG	TX-021 2 ORY/SHARE		TOTAL
LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TO  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	SH 495 BUS 83 S.  Widen & reco	ST INFORMATI \$559,778 \$21,638,625 \$678,588 \$676,049	ON  COST OF APPROVED PHASES: \$21,638,625	urban)	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEG	TX-021 2 ORY/SHARE		TOTAL
LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER:	SH 495 BUS 83 S.  Widen & reco	ST INFORMATI \$559,778 \$21,638,625 \$678,588 \$676,049	ON  COST OF APPROVED PHASES: \$21,638,625	urban)	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEG STATE \$4,327,725	TX-021 2 ORY/SHARE		TOTAL
LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TO  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT	SH 495 BUS 83 S.  Widen & reco	ST INFORMATI \$559,778 \$21,638,625 \$678,588 \$676,049 \$331,297	ON  COST OF APPROVED PHASES: \$21,638,625	urban)	PROJECT HISTORY:  AUTHORIZED F FEDERAL \$17,310,900	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEG STATE \$4,327,725	TX-021 2 ORY/SHARE LOCAL	LC	TOTAL \$21,638,625
LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TO  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT	SH 495 BUS 83 S.  Widen & reco	ST INFORMATI \$559,778 \$21,638,625 \$678,588 \$676,049 \$331,297	ON  COST OF APPROVED PHASES: \$21,638,625	urban)	PROJECT HISTORY:  AUTHORIZED F FEDERAL \$17,310,900	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEG STATE \$4,327,725	TX-021 2 ORY/SHARE LOCAL	LC	TOTAL \$21,638,625
LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT	SH 495 BUS 83 S.  Widen & reco  DTAL PROJECT CO	ST INFORMATI \$559,778 \$21,638,625 \$678,588 \$676,049 \$331,297	ON  COST OF APPROVED PHASES: \$21,638,625	urban)	PROJECT HISTORY:  AUTHORIZED F FEDERAL \$17,310,900	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEG STATE \$4,327,725	TX-021 2 ORY/SHARE LOCAL	LC	TOTAL \$21,638,625

PHARR	HIDALGO		0921-02-254	CS	CEB	Mercedes	HC 1	į	\$13,469	800
LIMITS FROM:	!	1 Fact	0921-02-254 from BUS 83	LS	C,E,R	iviercedes	REVISION DATE:		\$13,469 /1/2024	50U
LIMITS FROM:	Mile 8 f		110111 003 03				MPO PROJ NUMBER		C-269	
	IVIIIE O I	voi til					FUNDING CAT(S):		LC, 7	
PROJECT DESCRIPTION:	Recons	truct & w	viden to urban 2 la	anes & shoulders		PROJECT HISTORY:	FONDING CAT(3):			
REMARKS P7:	ROW: \$	502,000	(CAT 7) CE \$878,0	000 (CAT 7)						
т	OTAL PROJEC	T COS	T INFORMATI	ON		AUTHORIZED	FUNDING BY CAT	EGORY/SHA	RE	
PRELIM ENG:			\$3,130,867	COST OF	Ī	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:		\$1,159,550	APPROVED	CAT 7	\$5,904,000	\$1,402,200	\$73,800		\$7,380,000
CONST COST:			\$11,209,333	PHASES:	CAT 3 LC				\$6,089,800	\$6,089,800
CONST ENG:			\$1,100,917	\$13,469,800	İ					
CONTING:			!		!					
IND COSTS:										
BND FINANCING	i:		ī 		i					
PT CHG ORD			1		1 1 1					
TOTAL PROJEC	T COST:		\$16,600,667		TOTALS	\$5,904,00	0 \$1,402,200	\$73,800	\$6,089,800	\$13,469,800
Performa	ance Measures	5			•					
PM 1: Safety										
PM 2: Paveme	nt Conditions									
PM 3: System	Performance									
PHARR	HIDALGO		0921-02-512	CS	С	MCALLEN	MCALLE	N	\$15,665	928
LIMITS FROM:	On Ben	tsen Rd.,	from FM 676 (Mi	ile 5)	-L	L	REVISION DATE:	7	/1/2024	
LIMITS TO:	FM 192	4 (Mile 3	3)				MPO PROJ NUMBER	<b>R</b> : Н	C-900	
	Widen	from 2 to	4 lanes and cont	inuous turn lane v	w/ curb and		FUNDING CAT(S):	7	, 3LC	
PROJECT DESCRI	PTION: gutter					PROJECT HISTORY:				
DESASDIC						····{				
REMARKS P7:						i				
	OTAL PROJEC	T COS	INFORMATI	ON		AUTHORIZED	FUNDING BY CAT	EGORY/SHA	RE	
PRELIM ENG:			\$554,387	COST OF	<u>[</u>	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:		\$1,100,000	APPROVED	CAT 7	\$3,248,677	\$771,560	\$40,608		\$4,060,840
CONST COST:			\$15,665,928	PHASES:	CAT 3 LC				\$11,605,088	\$11,605,088
CONST ENG:			\$672,053	\$15,665,928	İ					
CONTING:			\$669,538		1					
IND COSTS:			\$328,107		ļ					
BND FINANCING	i:		i							
PT CHG ORD			!		į					
TOTAL PROJEC	T COST:		\$18,990,013		TOTALS	\$3,248,67	2 \$771,560	\$40,608	\$11,605,088	\$15,665,928
Performa	ance Measures	5								
PM 1: Safety										
			_							
PM 2: Paveme	ent Conditions									
	ent Conditions Performance									

FY 2028

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE C	051
PHARR	HIDALGO	0921-02-142	VA	С	Hidalgo County	TXDOT	-	\$237,84	5,395
LIMITS FROM:	On IBTO	, from 365 Tollway at FM	493			REVISION DATE:	7	7/1/2024	
LIMITS TO:	IH-2					MPO PROJ NUMBER:	F	RMA-3	
PROJECT DESCRIPTION:		., CONSTRUCT NON-TOLLE AY (INTERIM)	D 4 LANE DIVIDEI	D (AT GRADE)	PROJECT HISTORY:	FUNDING CAT(S):	1	12,11,4,7,2	
REMARKS					····{ 				
	TAL PROJEC	T COST INFORMATI	 ON	·:	AUTHORIZED FU	INDING BY CATEG	ORY/SHA	- —	
PRELIM ENG:	.,	\$11,365,134		į	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$44,584,210	COST OF APPROVED	CAT 12	\$9,654,730	\$2,413,682	100/11		\$12,068,412
CONST COST:		\$245,812,351	PHASES:	CAT 12 TTC	\$124,400,000	\$31,100,000			\$155,500,000
CONST ENG:		\$15,145,781	\$237,845,395	CAT 11	\$16,000,000	\$4,000,000			\$20,000,000
CONTING:		\$12,466,198	,,	CAT 4	\$8,221,586	\$2,055,397			\$10,276,983
IND COSTS:		\$6,726,304		CAT 7	\$16,000,000	\$4,000,000			\$20,000,000
BND FINANCING:		70,720,304		CAT 2	\$16,000,000	\$4,000,000			\$20,000,000
BND FINANCING:		1		I I	\$10,000,000	\$ <del>4</del> ,000,000			\$20,000,000
TOTAL PROJECT (	COST:	\$336,099,978		TOTALS	\$190,276,316	\$47,569,079	\$0	\$0	\$237,845,395
	ce Measures			TOTALS	\$150,270,510	347,303,073	<b>30</b>	ŞU	3237,643,333
PM 1: Safety	ce ivicasures	<u>'</u>							
i ivi 1. Jaicty									
DM 2: Davement	Conditions								
PM 3: System Pe	erformance	0921-02-448	CS	CCF	Weslaco	HC 1	į	\$15.729	1.917
PM 3: System Per	erformance Hidalgo	0921-02-448 6 W., from SH 107	CS	C,CE	Weslaco	HC 1		\$15,72 <u>9</u>	,917
Pharr LIMITS FROM:	erformance Hidalgo On Mile	e 6 W., from SH 107	CS	C,CE		REVISION DATE:		7/1/2024	,917
PM 3: System Per Pharr LIMITS FROM: LIMITS TO:	erformance Hidalgo	e 6 W., from SH 107	CS	C,CE	.L	REVISION DATE: MPO PROJ NUMBER:	ŀ	7/1/2024 HC-148bba	9,917
PM 3: System Per  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT	Hidalgo On Mile	e 6 W., from SH 107	CS	C,CE		REVISION DATE:	ŀ	7/1/2024	,917
PM 3: System Per  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT	Hidalgo On Mile Mile 14	e 6 W., from SH 107	CS	C,CE	.L	REVISION DATE: MPO PROJ NUMBER:	ŀ	7/1/2024 HC-148bba	,917
PM 3: System Per  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:	Hidalgo On Mile Mile 14	e 6 W., from SH 107 1/2 N. from 2 to 4 lanes divided	CS	C,CE		REVISION DATE: MPO PROJ NUMBER:	ŀ	7/1/2024 HC-148bba	,917
PM 3: System Per  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:	Hidalgo On Mile Mile 14  Widen 1	e 6 W., from SH 107 1/2 N. from 2 to 4 lanes divided 200,000 (CAT 7)		C,CE	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):		7/1/2024 HC-148bba 7, 3LC	,917
Pharr Pharr Pharr IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Hidalgo On Mile Mile 14  Widen 1	e 6 W., from SH 107 1/2 N. from 2 to 4 lanes divided 200,000 (CAT 7)	ON	C,CE	PROJECT HISTORY:  AUTHORIZED FU	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): INDING BY CATEG	GORY/SHA	7/1/2024 HC-148bba 7, 3LC	
PM 3: System Per  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT  PRELIM ENG:	Hidalgo On Mile Mile 14  Widen 1	2 6 W., from SH 107 1/2 N. from 2 to 4 lanes divided 200,000 (CAT 7)	ON COST OF		PROJECT HISTORY:  AUTHORIZED FU FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): NDING BY CATEG	GORY/SHA	7/1/2024 HC-148bba 7, 3LC	TOTAL
Pharr  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  TOT  PRELIM ENG:  ROW PURCHASE:	Hidalgo On Mile Mile 14  Widen 1	e 6 W., from SH 107 1/2 N. from 2 to 4 lanes divided 200,000 (CAT 7) T COST INFORMATI \$800,000 \$1,283,630	ON	C,CE	PROJECT HISTORY:  AUTHORIZED FU	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): INDING BY CATEG	GORY/SHA	7/1/2024 HC-148bba 7, 3LC	
Pharr  Pharr  IMITS FROM:  IMITS TO:  PROJECT  DESCRIPTION:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:	Hidalgo On Mile Mile 14  Widen 1	e 6 W., from SH 107 1/2 N.  from 2 to 4 lanes divided 200,000 (CAT 7)  T COST INFORMATI \$800,000 \$1,283,630 \$14,323,176	ON  COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY:  AUTHORIZED FU FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): NDING BY CATEG	GORY/SHA	7/1/2024 HC-148bba 7, 3LC RE	TOTAL \$12,000,000
Pharr  Pharr  IMITS FROM:  IMITS TO:  PROJECT  DESCRIPTION:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST ENG:	Hidalgo On Mile Mile 14  Widen 1	e 6 W., from SH 107 1/2 N.  from 2 to 4 lanes divided 200,000 (CAT 7)  T COST INFORMATI \$800,000 \$1,283,630 \$14,323,176	ON  COST OF APPROVED	CAT 7	PROJECT HISTORY:  AUTHORIZED FU FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): NDING BY CATEG	GORY/SHA	7/1/2024 HC-148bba 7, 3LC	TOTAL \$12,000,000
Pharr  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:	Hidalgo On Mile Mile 14 Widen 1	e 6 W., from SH 107 1/2 N.  from 2 to 4 lanes divided 200,000 (CAT 7)  T COST INFORMATI \$800,000 \$1,283,630 \$14,323,176	ON  COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY:  AUTHORIZED FU FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): NDING BY CATEG	GORY/SHA	7/1/2024 HC-148bba 7, 3LC RE	TOTAL \$12,000,000
Pharr  Pharr  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  LONTING:  ND COSTS:	Hidalgo On Mile Mile 14 Widen 1	e 6 W., from SH 107 1/2 N.  from 2 to 4 lanes divided 200,000 (CAT 7)  T COST INFORMATI \$800,000 \$1,283,630 \$14,323,176	ON  COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY:  AUTHORIZED FU FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): NDING BY CATEG	GORY/SHA	7/1/2024 HC-148bba 7, 3LC RE	TOTAL \$12,000,000
Pharr  Pharr  LIMITS FROM:  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  TOT PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  POT CHG ORD:	Hidalgo On Mile Mile 14 Widen 1	e 6 W., from SH 107 1/2 N.  from 2 to 4 lanes divided 200,000 (CAT 7)  T COST INFORMATI \$800,000 \$1,283,630 \$14,323,176	ON  COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY:  AUTHORIZED FU FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): NDING BY CATEG	GORY/SHA	7/1/2024 HC-148bba 7, 3LC RE	TOTAL \$12,000,000
Pharr  Pharr  LIMITS FROM:  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST COST:  CONTING:  IND COSTS:  POT CHG ORD:  BND FINANCING:	Hidalgo On Mile Mile 14  Widen (	26 W., from SH 107 1/2 N.  from 2 to 4 lanes divided 200,000 (CAT 7)  T COST INFORMATI \$800,000 \$1,283,630 \$14,323,176 \$1,406,741	ON  COST OF APPROVED PHASES:	CAT 7	AUTHORIZED FU FEDERAL \$9,600,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): INDING BY CATEGORY STATE \$1,440,000	50RY/SHA LOCAL \$960,000	7/1/2024 HC-148bba 7, 3LC RE LC \$3,729,917	TOTAL \$12,000,000 \$3,729,917
Pharr  Pharr  LIMITS FROM: LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  TOT  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIMITS TO: LIMITS TO:  PROJECT DESCRIPTION:  TOT  PRELIM ENG: LIMITS TO: LIMITS FROM:	Hidalgo On Mile Widen 1  CE: \$1,7	2 6 W., from SH 107 1/2 N.  from 2 to 4 lanes divided 200,000 (CAT 7)  T COST INFORMATI \$800,000 \$1,283,630 \$14,323,176 \$1,406,741	ON  COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY:  AUTHORIZED FU FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): NDING BY CATEG	GORY/SHA	7/1/2024 HC-148bba 7, 3LC RE	TOTAL \$12,000,000 \$3,729,917
LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  POT CHG ORD:  BND FINANCING:  TOTAL PROJECT (  Performance	Hidalgo On Mile Mile 14  Widen (	2 6 W., from SH 107 1/2 N.  from 2 to 4 lanes divided 200,000 (CAT 7)  T COST INFORMATI \$800,000 \$1,283,630 \$14,323,176 \$1,406,741	ON  COST OF APPROVED PHASES:	CAT 7	AUTHORIZED FU FEDERAL \$9,600,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): INDING BY CATEGORY STATE \$1,440,000	50RY/SHA LOCAL \$960,000	7/1/2024 HC-148bba 7, 3LC RE LC \$3,729,917	TOTAL \$12,000,000 \$3,729,917
PM 3: System Per  Pharr  LIMITS FROM:  LIMITS FROM:  LIMITS FO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST COST:  CONTING:  IND COSTS:  POT CHG ORD:  BND FINANCING:  TOTAL PROJECT C  Performance  PM 1: Safety	Hidalgo On Mile Mile 14  Widen 1  CE: \$1,2	2 6 W., from SH 107 1/2 N.  from 2 to 4 lanes divided 200,000 (CAT 7)  T COST INFORMATI \$800,000 \$1,283,630 \$14,323,176 \$1,406,741	ON  COST OF APPROVED PHASES:	CAT 7	AUTHORIZED FU FEDERAL \$9,600,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): INDING BY CATEGORY STATE \$1,440,000	50RY/SHA LOCAL \$960,000	7/1/2024 HC-148bba 7, 3LC RE LC \$3,729,917	TOTAL \$12,000,000 \$3,729,917
Pharr  Pharr  LIMITS FROM:  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  TOT  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  POT CHG ORD:  BND FINANCING:	Hidalgo On Mile Widen i CE: \$1,2	2 6 W., from SH 107 1/2 N.  from 2 to 4 lanes divided 200,000 (CAT 7)  T COST INFORMATI \$800,000 \$1,283,630 \$14,323,176 \$1,406,741	ON  COST OF APPROVED PHASES:	CAT 7	AUTHORIZED FU FEDERAL \$9,600,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): INDING BY CATEGORY STATE \$1,440,000	50RY/SHA LOCAL \$960,000	7/1/2024 HC-148bba 7, 3LC RE LC \$3,729,917	TOTAL \$12,000,000

Pharr	Hidalgo	0921-02-360	CS	C,CE	Weslaco	HC 1		\$26,464	1,680
LIMITS FROM:	On Mile	10 N., from Mile 6 W. (W	estgate Dr.)			REVISION DATE:		7/1/2024	
LIMITS TO:	FM 101	5				MPO PROJ NUMBER	t:	HC-264	
PROJECT DESCRIPTION:	Widen f	from 2 to 4 lanes divided			PROJECT HISTORY:	FUNDING CAT(S):		7, 3LC	
REMARKS P7:		nase Grouped   CE: \$1,700			"{ 				
тс	TAL PROJEC	T COST INFORMATION	ON		AUTHORIZED FU	NDING BY CATE	GORY/SHA	RE	
PRELIM ENG:		\$1,240,022	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$3,200,000	APPROVED	CAT 7	\$15,142,390	\$3,407,038	\$378,560		\$18,927,988
CONST COST:		\$24,097,920	PHASES:						
CONST ENG:		\$2,366,760	\$26,464,680	CAT 3 LC				\$7,536,692	\$7,536,692
CONTING:		į		i I					
IND COSTS:				1					
POT CHG ORD:		ļ		ļ					
BND FINANCING	:	: :		! !					
TOTAL PROJEC	T COST:	\$30,904,702		TOTALS	\$15,142,390	\$3,407,038	\$378,560	\$7,536,692	\$26,464,680
Performa	nce Measures	;							
PM 1: Safety									
PM 2: Paveme	nt Conditions								
PM 3: System F	Performance								

PHARR	HIDALGO		0921-02-440	CS	С	Edinburg		Edinbu	rg	\$6,080,	656
LIMITS FROM:	On Fred	ldy Gor	nzalez Dr., from US I	BUS 281 (Closner	Blvd.)		REV	ISION DATE:		7/1/2024	
LIMITS TO:	I-69C (L	JS 281)					MPC	O PROJ NUMBE	R:	HC-120	
PROJECT DESCRIPTION:	WIDEN	AND RE	ECONSTRUCT TO 4 L	ANES DIVIDED L	JRBAN	PROJECT HISTORY:	FUN	DING CAT(S):		7, 3LC	
REMARKS P7:	CONST:	\$5,524	I,955 (CAT 7)			·····\   					
TO <sup>-</sup>	TAL PROJEC	T COS	T INFORMATIO	ON	İ	AUTHORIZE	D FUND	ING BY CAT	EGORY/SH	ARE	
PRELIM ENG:			\$370,663	COST OF	1	FED	ERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$560,000	APPROVED	CAT 7	\$4,419	,964		\$1,104,991		\$5,524,955
CONST COST:			\$6,080,656	PHASES:	CAT 3LC					\$555,701	\$555,701
CONST ENG:			\$428,109	\$6,080,656	i						
CONTING:			\$386,882		ļ						
IND COSTS:			\$200,000		i						
BND FINANCING:			į		į						
PT CHG ORD					Į						
TOTAL PROJECT	COST:		\$8,026,310		TOTALS	\$4,419	9,964	\$0	\$1,104,991	\$555,701	\$6,080,656
Performan	ce Measures	;									
PM 1: Safety											
PM 2: Pavement	Conditions										
PM 3: System Pe	erformance										

PHARR HIDALG	iO	0921-02-396	CS	С	McAllen	McAller	1	\$13,380	0,059
LIMITS FROM: 0	n Nolana Loc	p, from FM 2220 (V	Vare Rd)	J		REVISION DATE:	7	7/1/2024	
LIMITS TO:	M 1926 (23rd	St)				MPO PROJ NUMBER	: Н	HC-155a	
PROJECT W	iden from 4	to 6 lanes w/ media	n. continuous lef	t turn lane. & b	ike	FUNDING CAT(S):	7	7, 3LC	
	nes		,	,	PROJECT HISTORY:		. — — -		
DEMARKS					······································				
REMARKS P7:					İ				
TOTAL PR	OJECT COS	T INFORMATION	ON NO	:	AUTHORIZED F	UNDING BY CATE	GORY/SHA	RE	
PRELIM ENG:		\$183,637	COST OF	!	FEDERA	L STATE	LOCAL	LC	ТОТА
ROW PURCHASE:		\$1,099,198	APPROVED	CAT 7	\$2,736,000	\$560,880	\$123,120		\$3,420,000
CONST COST:		\$13,380,059	PHASES:	CAT 3LC				\$9,960,059	\$9,960,059
CONST ENG:		\$187,637	\$13,380,059	Į.					
CONTING:		\$243,600		į					
IND COSTS:		\$103,142		!					
POT CHG ORD:		į		ĺ					
BND FINANCING:		! !		:					
TOTAL PROJECT COST:		\$15,197,273		TOTALS	\$2,736,00	\$560,880	\$123,120	\$9,960,059	\$13,380,05
Performance Mea	sures			-					
PM 1: Safety									
PM 2: Pavement Condit	ions								
PM 2: Pavement Condit									
	nce	0255-06-073	US 281	C	San Manuel	ТХДОТ	Ī	\$84,390	),866
PM 3: System Performa	nce	.LL	US 281	С	San Manuel	TXDOT  REVISION DATE:	7	\$84,390 7/1/2024	),866
PM 3: System Performa  PHARR HIDALC  LIMITS FROM: 7.	nce	H 186	US 281	c	San Manuel	┸			0,866
PHARR HIDALG LIMITS FROM: 7. LIMITS TO: 3.	60 4 Mi. N. of SI	H 186 H 186			San Manuel	REVISION DATE:	: 1	7/1/2024	9,866
PHARR HIDALG LIMITS FROM: 7. LIMITS TO: 3.	60 4 Mi. N. of SI	H 186			San Manuel PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER	: 1	7/1/2024 FX-073	
PHARR HIDALG  LIMITS FROM: 7.  LIMITS TO: 3.  PROJECT DESCRIPTION: C.	60 4 Mi. N. of SI	H 186 H 186				REVISION DATE:  MPO PROJ NUMBER	: 1	7/1/2024 FX-073	9,866
PHARR HIDALG LIMITS FROM: 7. LIMITS TO: 3. PROJECT GG	60 4 Mi. N. of SI	H 186 H 186				REVISION DATE:  MPO PROJ NUMBER	: 1	7/1/2024 FX-073	9,866 
PHARR HIDALC  PHARR HIDALC  LIMITS FROM: 7.  LIMITS TO: 3.  PROJECT  DESCRIPTION: CO  REMARKS  P7:	4 Mi. N. of Si 9 Mi. N. of Si onstruct 4 lar	H 186 H 186	nd two 2-lane fro		PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER	: 1	7/1/2024 [X-073 12, 4	0,866
PM 3: System Performa  PHARR HIDALG  LIMITS FROM: 7.  LIMITS TO: 3.  PROJECT DESCRIPTION: Co  REMARKS P7:  TOTAL PRO	4 Mi. N. of Si 9 Mi. N. of Si onstruct 4 lar	H 186 H 186 nes w/ overpasses a	nd two 2-lane fro		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATE	: 1	7/1/2024 [X-073 12, 4	7.01.2
PHARR HIDALG  PHARR HIDALG  LIMITS FROM: 7.  LIMITS TO: 3.  PROJECT  DESCRIPTION: C.  REMARKS  P7:  TOTAL PROPRELIM ENG:	4 Mi. N. of Si 9 Mi. N. of Si onstruct 4 lar	H 186 H 186 H 186 H 186 H 186 H 186 H 187	nd two 2-lane fro		PROJECT HISTORY:  AUTHORIZED F	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  UNDING BY CATE L STATE	gory/sha	7/1/2024 [X-073 12, 4	
PHARR HIDALC  PHARR HIDALC  LIMITS FROM: 7.  LIMITS TO: 3.  PROJECT  DESCRIPTION: C  REMARKS  P7:  TOTAL PROPRELIM ENG:  ROW PURCHASE:	4 Mi. N. of Si 9 Mi. N. of Si onstruct 4 lar	H 186 H 186 H 186 H 186 H 186 H 186 H 187	nd two 2-lane fro	intage roads	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  UNDING BY CATE  \$11,189,078	gory/sha	7/1/2024 [X-073 12, 4	TOT/ \$55,945,38
PHARR HIDALG  PHARR HIDALG  LIMITS FROM: 7.  LIMITS TO: 3.  PROJECT DESCRIPTION: CO  REMARKS P7: TOTAL PRO  PRELIM ENG:  ROW PURCHASE:  CONST COST:	4 Mi. N. of Si 9 Mi. N. of Si onstruct 4 lar	H 186 H 186	ON  COST OF APPROVED PHASES:	ontage roads	PROJECT HISTORY:  AUTHORIZED F FEDERA \$44,756,310	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  UNDING BY CATE  \$11,189,078	gory/sha	7/1/2024 [X-073 12, 4	TOTA \$55,945,388
PM 3: System Performa  PHARR HIDALG LIMITS FROM: 7.  LIMITS TO: 3.  PROJECT DESCRIPTION: Co  REMARKS P7:  TOTAL PROPRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:	4 Mi. N. of Si 9 Mi. N. of Si onstruct 4 lar	H 186 H 186	ON  COST OF APPROVED PHASES:	ontage roads	PROJECT HISTORY:  AUTHORIZED F FEDERA \$44,756,310	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  UNDING BY CATE  \$11,189,078	gory/sha	7/1/2024 [X-073 12, 4	TOT/ \$55,945,38
PHARR HIDALG  PHARR HIDALG  LIMITS FROM: 7.  LIMITS TO: 3.  PROJECT DESCRIPTION: CO  REMARKS P7: TOTAL PRO  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONTING:	4 Mi. N. of Si 9 Mi. N. of Si onstruct 4 lar	H 186 H 186	ON  COST OF APPROVED PHASES:	ontage roads	PROJECT HISTORY:  AUTHORIZED F FEDERA \$44,756,310	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  UNDING BY CATE  \$11,189,078	gory/sha	7/1/2024 [X-073 12, 4	TOTA \$55,945,388
PHARR HIDALC  PHARR HIDALC  LIMITS FROM: 7.  LIMITS TO: 3.  PROJECT  DESCRIPTION: CO  REMARKS  P7:	4 Mi. N. of Si 9 Mi. N. of Si onstruct 4 lar	H 186 H 186	ON  COST OF APPROVED PHASES:	ontage roads	PROJECT HISTORY:  AUTHORIZED F FEDERA \$44,756,310	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  UNDING BY CATE  \$11,189,078	gory/sha	7/1/2024 [X-073 12, 4	TOTA \$55,945,388
PHARR HIDALC  PHARR HIDALC  LIMITS FROM: 7.  LIMITS TO: 3.  PROJECT DESCRIPTION: CO  REMARKS  P7: TOTAL PRO  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:	4 Mi. N. of Si 9 Mi. N. of Si onstruct 4 lar	H 186 H 186	ON  COST OF APPROVED PHASES:	ontage roads	PROJECT HISTORY:  AUTHORIZED F FEDERA \$44,756,310	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  UNDING BY CATE  \$11,189,078	gory/sha	7/1/2024 [X-073 12, 4	тоти
PM 3: System Performa  PHARR HIDALG  LIMITS FROM: 7.  LIMITS TO: 3.  PROJECT DESCRIPTION: Co  REMARKS P7:  TOTAL PROPERLIM ENG:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  POT CHG ORDER:  BND FINANCING:	4 Mi. N. of Si 9 Mi. N. of Si onstruct 4 lar	H 186 H 186	ON  COST OF APPROVED PHASES:	ontage roads	PROJECT HISTORY:  AUTHORIZED F FEDERA \$44,756,310	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  UNDING BY CATE  STATE  \$11,189,078 \$5,689,096	gory/sha	7/1/2024 [X-073 12, 4	<b>TOT/</b> \$55,945,38; \$28,445,47;
PHARR HIDALG  PHARR HIDALG  LIMITS FROM: 7.  LIMITS TO: 3.  PROJECT DESCRIPTION: CO  REMARKS P7: TOTAL PRO  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER:	4 Mi. N. of SI 9 Mi. N. of SI ponstruct 4 lar	H 186 H 186	ON  COST OF APPROVED PHASES:	CAT 12	AUTHORIZED F FEDERA \$44,756,310 \$22,756,382	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  UNDING BY CATE  STATE  \$11,189,078 \$5,689,096	GORY/SHAL	7/1/2024 TX-073 12, 4 RE LC	TOTA \$55,945,388
PHARR HIDALC  PHARR HIDALC  LIMITS FROM: 7.  LIMITS TO: 3.  PROJECT DESCRIPTION: CI  REMARKS P7: TOTAL PRO  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT COST:  Performance Mea	4 Mi. N. of SI 9 Mi. N. of SI ponstruct 4 lar	H 186 H 186	ON  COST OF APPROVED PHASES:	CAT 12	AUTHORIZED F FEDERA \$44,756,310 \$22,756,382	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  UNDING BY CATE  STATE  \$11,189,078 \$5,689,096	GORY/SHAL	7/1/2024 TX-073 12, 4 RE LC	**************************************
PHARR HIDALG  PHARR HIDALG  LIMITS FROM: 7.  LIMITS TO: 3.  PROJECT DESCRIPTION: CO  REMARKS P7:  TOTAL PRO  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT COST:	4 Mi. N. of Si 9 Mi. N. of Si onstruct 4 lar	H 186 H 186	ON  COST OF APPROVED PHASES:	CAT 12	AUTHORIZED F FEDERA \$44,756,310 \$22,756,382	REVISION DATE: MPO PROJ NUMBER FUNDING CAT(S):  UNDING BY CATE  STATE  \$11,189,078 \$5,689,096	GORY/SHAL	7/1/2024 TX-073 12, 4 RE LC	**************************************

# Hidalgo County Area - RGVMPO

# FY 2025 - 2028 Transportation Improvement Program

# **Funding by Category**

Funding	by Category									Adoption	Date: May 2024
		FY 2	.025	FY 2	026	FY 2	027	FY 2	.028	Total FY 2	2025 - 2028
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$104,494,792	\$104,494,792	\$111,172,882	\$111,172,882	\$125,245,232	\$125,245,232	\$20,000,000	\$20,000,000	\$360,912,906	\$360,912,906
3	Non-Traditionally Funded Transportation Project	\$6,132,980	\$6,132,980	\$134,988,844	\$134,988,844	\$23,546,060	\$23,546,060	\$21,782,369	\$21,782,369	\$186,450,253	\$186,450,253
4	Urban and Regional Connectivity	\$181,514,669	\$181,514,669	\$0	\$0	\$0	\$0	\$38,722,461	\$38,722,461	\$220,237,130	\$220,237,130
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$31,553,186	\$30,430,755	\$60,881,180	\$60,881,181	\$68,674,308	\$68,674,308	\$59,872,943	\$59,872,943	\$220,981,617	\$220,981,618
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation	\$500,736	\$500,736							\$500,736	\$500,736
10 CBI	Corridor Border										
10 CRP	Carbon Reduction	\$0	\$0							\$0	\$0
11	District Discretionary			\$0	\$0			\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
Rider 11	Energy Sector			\$8,900,000	\$8,900,000					\$8,900,000	\$8,900,000
12	Strategic Priority	\$1,253,569	\$1,253,569	\$0	\$0	\$0	\$0	\$223,513,800	\$223,513,800	\$224,767,369	\$224,767,369
SW PE	Statewide Budget PE										
	Total	\$325,449,932	\$325,449,932	\$315,942,906	\$315,942,907	\$217,465,600	\$217,465,600	\$383,891,573	\$383,891,573	\$1,242,750,011	\$1,242,750,012

# **Funding Participation Source**

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal	\$255,453,562	\$144,763,250	\$155,135,632	\$289,687,363	\$845,039,807
State	\$63,033,291	\$33,762,317	\$35,872,635	\$69,855,170	\$202,523,413
Local Match	\$830,100	\$2,428,495	\$2,911,273	\$2,566,671	\$8,736,538
CAT 3 - Local Contributions (LC)	\$6,132,980	\$134,988,844	\$23,546,060	\$21,782,369	\$186,450,253
Total	\$325,449,932	\$315,942,906	\$217,465,600	\$383,891,573	\$1,242,750,011

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COS	ST .
PHARR	STARR	3632-01-001	SL 195	С	Rio Grande City	TXDOT		\$78,606,82	28
LIMITS FROM:	New Location	, FM 3167		-1		REVISION DATE:	7/1/2024		
LIMITS TO:	FM 755					MPO PROJ NUMBER:	ST-03		
PROJECT DESCRIPTION:	Construct Rio	Grande City/Roma Ro	elief Route		PROJECT HISTORY:	FUNDING CAT(S):	2, 12, 4		
REMARKS P7:					·····{ 				
TO1	AL PROJECT CO	OST INFORMATION	ON ON	Ţ	AUTHORIZEI	D FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$2,481,511	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$3,177,626	APPROVED	CAT 2	\$31,551,650	\$7,887,913			\$39,439,563
CONST COST:		\$78,606,828	PHASES:	CAT 12	\$17,918,753	\$4,479,688			\$22,398,441
CONST ENG:		\$3,306,993	\$78,606,828	CAT 4	\$13,415,059	\$3,353,765			\$16,768,824
CONTING:		\$2,721,922		i					
IND COSTS:		\$1,468,649		1					
POT CHG ORD:		i İ		i					
BND FINANCING:		<u> </u>		<u> </u>					
TOTAL PROJECT	COST:	\$91,763,529		TOTALS	\$62,885,462	\$15,721,366	\$0	\$0	\$78,606,828
Performar	ce Measures								
PM 1: Safety									
PM 2: Pavemer	t Conditions								
PM 3: System P	erformance								

	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE CO	ST
PHARR	STARR	3632-01-002	SL 195	С	Roma	TXDOT		\$64,013,7	752
LIMITS FROM:	New Location, 1	FM 649		<del></del>		REVISION DATE:	7/1/202	4	
LIMITS TO:	FM 3167					MPO PROJ NUMBER:	ST-04		
PROJECT	Canataurat Dia C	randa Citu/Dama D	aliaf Dauta	•••••		FUNDING CAT(S):	4		
DESCRIPTION:	Construct Kio G	rande City/Roma R	енет коите		PROJECT HISTORY:				
REMARKS P7:					<u>.j</u>				
TOTA	L PROJECT COS	T INFORMATI	ON	į	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$2,419,110	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$3,467,851	APPROVED	CAT 4	\$51,211,002	\$12,802,750			\$64,013,752
CONST COST:		\$64,013,752	PHASES:	1					
CONST ENG:		\$1,920,477	\$64,013,752	I I					
CONTING:		\$2,969,600		1					
IND COSTS:		\$1,431,718		1 1					
POT CHG ORD:		1							
BND FINANCING:		!		1					
TOTAL PROJECT C	OST:	\$76,222,508		TOTALS	\$51,211,002	\$12,802,750	\$0	\$0	\$64,013,752
Performance	e Measures								
PM 1: Safety									
PM 2: Pavement	Conditions								
PM 2: Pavement ( PM 3: System Per									
PM 3: System Per		0921-26-113	CS	<b>!</b> c	Rio Grande City	Rio Grande City	, [	\$4,320,0	100
PM 3: System Per	formance STARR	0921-26-113		- <del></del>		Rio Grande City	7/1/202		100
PM 3: System Per  PHARR  LIMITS FROM:	STARR On Internationa	4	tion of US 83/FN	- <del></del>	L	·			000
PM 3: System Per  PHARR  LIMITS FROM:  LIMITS TO:	STARR On Internationa	l Dr., from Intersec	tion of US 83/FN e Road	- <del></del>		REVISION DATE: MPO PROJ NUMBER:	7/1/202 ST-01	4	100
PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT	STARR On Internationa Starr-Camargo B	l Dr., from Intersed Bridge POE @ Bridg	tion of US 83/FN e Road	1 755, South		REVISION DATE:	7/1/202	4	100
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	STARR On Internationa Starr-Camargo B	l Dr., from Intersec Bridge POE @ Bridg	tion of US 83/FN e Road	1 755, South		REVISION DATE: MPO PROJ NUMBER:	7/1/202 ST-01	4	000
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	STARR On Internationa Starr-Camargo B	l Dr., from Intersec Bridge POE @ Bridg	tion of US 83/FN e Road	1 755, South		REVISION DATE: MPO PROJ NUMBER:	7/1/202 ST-01	4	000
PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	STARR On Internationa Starr-Camargo B	l Dr., from Intersec Bridge POE @ Bridg e rural roadway wit	tion of US 83/FN e Road :h a shared-use p	1 755, South	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	7/1/202 ST-01 3LC, 11E	4	000
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA	STARR On Internationa Starr-Camargo E Construct 4-lane	l Dr., from Intersec Bridge POE @ Bridg e rural roadway wit	tion of US 83/FN e Road :h a shared-use p	1 755, South	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	7/1/202 ST-01 3LC, 11E	4	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG:	STARR On Internationa Starr-Camargo E Construct 4-lane	I Dr., from Intersec Bridge POE @ Bridg e rural roadway wit	tion of US 83/FN e Road th a shared-use p	1 755, South	PROJECT HISTORY:  AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE	7/1/202 ST-01 3LC, 11E	3	
PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	STARR On Internationa Starr-Camargo E Construct 4-lane	I Dr., from Intersec Bridge POE @ Bridg e rural roadway wit	tion of US 83/FN e Road th a shared-use p ON COST OF	4 755, South	PROJECT HISTORY:  AUTHORIZED	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE	7/1/202 ST-01 3LC, 11E	4 3  LC	TOTAL
PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	STARR On Internationa Starr-Camargo E Construct 4-lane	I Dr., from Intersec 3ridge POE @ Bridg e rural roadway wit 5T INFORMATI \$207,133	tion of US 83/FN e Road th a shared-use p ON COST OF APPROVED	A 755, South  ath  CAT 3-LOCAL	PROJECT HISTORY:  AUTHORIZEE FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CATE STATE	7/1/202 ST-01 3LC, 11E	4 3  LC	TOTAL \$320,000
PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	STARR On Internationa Starr-Camargo E Construct 4-lane	I Dr., from Intersec 3ridge POE @ Bridg e rural roadway wit 5T INFORMATI \$207,133 \$4,320,000	tion of US 83/FM te Road th a shared-use p ON COST OF APPROVED PHASES:	A 755, South  ath  CAT 3-LOCAL	PROJECT HISTORY:  AUTHORIZEE FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CATE STATE	7/1/202 ST-01 3LC, 11E	4 3  LC	TOTAL \$320,000
PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	STARR On Internationa Starr-Camargo E Construct 4-lane	I Dr., from Intersec Bridge POE @ Bridge e rural roadway wit ST INFORMATI \$207,133 \$4,320,000 \$276,036	tion of US 83/FM te Road th a shared-use p ON COST OF APPROVED PHASES:	A 755, South  ath  CAT 3-LOCAL	PROJECT HISTORY:  AUTHORIZEE FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CATE STATE	7/1/202 ST-01 3LC, 11E	4 3  LC	TOTAL \$320,000
PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	STARR On Internationa Starr-Camargo E Construct 4-lane	I Dr., from Intersec 3ridge POE @ Bridge e rural roadway wit 5T INFORMATI \$207,133 \$4,320,000 \$276,036 \$227,200	tion of US 83/FM te Road th a shared-use p ON COST OF APPROVED PHASES:	A 755, South  ath  CAT 3-LOCAL	PROJECT HISTORY:  AUTHORIZEE FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CATE STATE	7/1/202 ST-01 3LC, 11E	4 3  LC	TOTAL \$320,000
PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:	STARR On Internationa Starr-Camargo E Construct 4-lane	I Dr., from Intersec 3ridge POE @ Bridge e rural roadway wit 5T INFORMATI \$207,133 \$4,320,000 \$276,036 \$227,200	tion of US 83/FM te Road th a shared-use p ON COST OF APPROVED PHASES:	A 755, South  ath  CAT 3-LOCAL	PROJECT HISTORY:  AUTHORIZEE FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CATE STATE	7/1/202 ST-01 3LC, 11E	4 3  LC	TOTAL \$320,000
PHARR  LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	STARR On Internationa Starr-Camargo E Construct 4-lane	I Dr., from Intersec 3ridge POE @ Bridge e rural roadway wit 5T INFORMATI \$207,133 \$4,320,000 \$276,036 \$227,200	tion of US 83/FM te Road th a shared-use p ON COST OF APPROVED PHASES:	A 755, South  ath  CAT 3-LOCAL	PROJECT HISTORY:  AUTHORIZEE FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CATE STATE	7/1/202 ST-01 3LC, 11E	4 3  LC	TOTAL \$320,000 \$4,000,000
PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	STARR On Internationa Starr-Camargo E Construct 4-lane	I Dr., from Intersec Bridge POE @ Bridge e rural roadway wit ST INFORMATI \$207,133 \$4,320,000 \$276,036 \$227,200 \$122,589	tion of US 83/FM te Road th a shared-use p ON COST OF APPROVED PHASES:	A 755, South	AUTHORIZEE FEDERAL \$3,200,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CATE STATE \$800,000	7/1/202 ST-01 3LC, 11E GORY/SHARE LOCAL	LC \$320,000	TOTAL \$320,000
PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TOTA  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:  BND FINANCING: TOTAL PROJECT COPERIOR PROJECT COPERIOR CONTING:	STARR On Internationa Starr-Camargo E Construct 4-lane	I Dr., from Intersec Bridge POE @ Bridge e rural roadway wit ST INFORMATI \$207,133 \$4,320,000 \$276,036 \$227,200 \$122,589	tion of US 83/FM te Road th a shared-use p ON COST OF APPROVED PHASES:	A 755, South	AUTHORIZEE FEDERAL \$3,200,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CATE STATE \$800,000	7/1/202 ST-01 3LC, 11E GORY/SHARE LOCAL	LC \$320,000	TOTAL \$320,000 \$4,000,000
PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	STARR On Internationa Starr-Camargo E Construct 4-lane L PROJECT COS	I Dr., from Intersec Bridge POE @ Bridge e rural roadway wit ST INFORMATI \$207,133 \$4,320,000 \$276,036 \$227,200 \$122,589	tion of US 83/FM te Road th a shared-use p ON COST OF APPROVED PHASES:	A 755, South	AUTHORIZEE FEDERAL \$3,200,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CATE STATE \$800,000	7/1/202 ST-01 3LC, 11E GORY/SHARE LOCAL	LC \$320,000	TOTAL \$320,000 \$4,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE COST	
PHARR	STARR	ļ							
LIMITS FROM:		- <del></del>	<u></u>		- <del></del>	REVISION DATE:			. ——— —— — i
LIMITS TO:						MPO PROJ NUMBER:			
PROJECT DESCRIPTION:		Pendir	ng Projects		PROJECT HISTORY:	FUNDING CAT(S):			
REMARKS P7:					"") 				
тот	AL PROJECT CO	ST INFORMAT	ION		AUTHORIZ	ED FUNDING BY CA	ATEGORY/SHAR	 E	
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IND COSTS:				] 1					
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BND FINANCING:									
TOTAL PROJECT	COST:	\$0		TOTALS	\$	0 \$0	\$0	\$0	\$0
Performan	ce Measures								
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE COST	
PHARR	STARR				ļ				
LIMITS FROM:						REVISION DATE:			
LIMITS TO:						MPO PROJ NUMBER:			
PROJECT DESCRIPTION:		Pendir	ng Projects		PROJECT HISTORY:	FUNDING CAT(S):			
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тот	AL PROJECT CO	ST INFORMAT	ION		AUTHORIZ	ED FUNDING BY CA	ATEGORY/SHAR	E	
PRELIM ENG:			COST OF		FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			APPROVED						
CONST COST:			PHASES:						
CONST ENG:									
CONTING:									
IND COSTS:									
POT CHG ORD:									
BND FINANCING:									
TOTAL PROJECT	COST:	\$0		TOTALS		\$0 \$0	\$0	\$0	\$0
Performan	ce Measures						_		
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance								

# Starr County Area - RGVMPO

# FY 2025 - 2028 Transportation Improvement Program

Funding by Category

Adoption Date: May 2024

		FY 2	2025	FY 2	026	FY 2	027	FY 2	2028	Total FY	2025 - 2028
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$39,439,563	\$39,439,563							\$39,439,563	\$39,439,563
3	Non-Traditionally Funded Transportation Project			\$320,000	\$320,000					\$320,000	\$320,000
4	Urban and Regional Connectivity	\$16,768,824	\$16,768,824	\$64,013,752	\$64,013,752					\$80,782,576	\$80,782,576
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation										
10 CBI	Corridor Border										
10 CRP	Carbon Reduction										
11	District Discretionary										
Rider 11	Energy Sector			\$4,000,000	\$4,000,000					\$4,000,000	\$4,000,000
12	Strategic Priority	\$22,398,441	\$22,398,441							\$22,398,441	\$22,398,441
	Total	\$78,606,828	\$78,606,828	\$68,333,752	\$68,333,752					\$146,940,580	\$146,940,580

# **Funding Participation Source**

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal	\$62,885,462	\$54,411,002			\$117,296,464
State	\$15,721,366	\$13,602,750			\$29,324,116
Local Match					
CAT 3 - Local Contributions (LC)		\$320,000			\$320,000
Tot	\$78,606,828	\$68,333,752			\$146,940,580

#### **Annotations**

- 1. \*Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- 2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- **3.** You can add / delete funding source rows as needed.
- 4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

# Transit Financial Summary RGVMPO - Regional Totals

## **FY 2025-2028 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Adoption Date: May 2024

			FY 2025			FY 2026			FY 2027	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$23,719,698	\$13,663,812	\$37,383,510	\$13,020,551	\$8,786,582	\$21,807,133			
2	Sec. 5307 - Urbanized Formula <200K	\$2,834,918	\$2,100,000	\$4,934,918	\$2,834,918	\$2,100,000	\$4,934,918			
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilities	\$2,342,169	\$494,538	\$2,836,707	\$808,542	\$964,956	\$1,773,498			
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom < 200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	\$1,568,473	\$136,206	\$1,704,679	\$1,307,412	\$70,581	\$1,377,993			
	Other FTA - 5311 (f)									
14	Regionally Significant or Other	\$3,140,141	\$1,358,997	\$4,499,138						
	Total Funds	\$33,605,399	\$17,753,553	\$51,358,952	\$17,971,423	\$11,922,119	\$29,893,542			
Trans	sportation Development Credits									
	Requested			\$1,617,955			\$288,402			
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

	8 ( /	FY 2028			Total		
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K				\$36,740,249	\$22,450,394	\$59,190,643
2	Sec. 5307 - Urbanized Formula <200K				\$5,669,836	\$4,200,000	\$9,869,836
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly &Individuals w/Disabilities				\$3,150,711	\$1,459,494	\$4,610,205
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom < 200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities				\$2,875,885	\$206,787	\$3,082,672
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other				\$3,140,141	\$1,358,997	\$4,499,138
	Total Funds				\$51,576,822	\$29,675,672	\$81,252,494
Tran	sportation Development Credits						
	Requested						\$1,906,357
	Awarded			_			_

# FY 2025-2028 RGVMPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM

### **FY 2025 TRANSIT PROJECT LISTING**

### **BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT		YOE	= Year of	Expenditure
<u>General P</u>	roject Information	Funding Information	n (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO141	Federal (FTA) Funds:	\$	208,418
WII O I Toject "		State Funds from TxDOT:		
<b>Apportionment Year:</b>	2024	Other Funds:	\$	72,477
<b>Project Phase:</b>		Fiscal Year Cost:	\$	280,895
Brief Project	ADA Coordinator (\$27,163)			
<b>Description:</b>	Preventative Maintenance (\$181,255)	<b>Total Project Cost (YOE):</b>	\$	280,895
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
<b>Amendment Date &amp;</b>		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General P	<u>Project Information</u>	Funding Information	n (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO142	Federal (FTA) Funds:	\$	282,323
· ·		State Funds from TxDOT:	\$	-
<b>Apportionment Year:</b>	2024	Other Funds:	\$	70,581
Project Phase:		Fiscal Year Cost:	\$	352,904
Brief Project Description:	Mobile Fare Collection/Kiosk	Total Project Cost (YOE):	\$	352,904
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General P	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	, - /	5307
MPO Project #	PHRBMPO149	Federal (FTA) Funds: State Funds from TxDOT:	\$	2,280,551
Apportionment Year:	2024	Other Funds:	\$	2,280,551
Project Phase:	-02.	Fiscal Year Cost:	\$	4,561,102
Brief Project		Liberi I cui Copti	Ψ	1,201,102
Description:	Operating Assistance	Total Project Cost (YOE):	\$	4,561,102
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	Ψ	1,501,102
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
ACCIUII.		(Dute & Amount).		

General P	roject Information	Funding Information	n (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO150	Federal (FTA) Funds:	\$	1,200,000
Wife of Foject II		<b>State Funds from TxDOT:</b>	\$	-
<b>Apportionment Year:</b>	2024	Other Funds:	\$	300,000
<b>Project Phase:</b>		Fiscal Year Cost:	\$	1,500,000
<b>Brief Project</b>	Preventative Maintenance			
<b>Description:</b>	Tre venturi ve nitumienumee	<b>Total Project Cost (YOE):</b>	\$	1,500,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	roject Information	Funding Information	n (YOE)	5205
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:	Φ.	5307
MPO Project #	PHRBMPO151	Federal (FTA) Funds:	\$	40,000
· ·	2024	State Funds from TxDOT:	\$	10.000
Apportionment Year:	2024	Other Funds:	\$	10,000
Project Phase:		Fiscal Year Cost:	\$	50,000
Brief Project	Dispatching Software	T-4-LDuring (VOE)	¢.	50,000
Description: Sec 5309 ID Number:		Total Project Cost (YOE):	\$	50,000
Amendment Date &		Trans. Dev. Credits Requested: Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General P	roject Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO130	Federal (FTA) Funds:	\$	2,134,772
MFO Froject#	FIRBMF 0130	State Funds from TxDOT:		
Apportionment Year:	2023	Other Funds:	\$	2,134,772
<b>Project Phase:</b>		Fiscal Year Cost:	\$	4,269,544
Brief Project	Operating			
<b>Description:</b>	Operating	<b>Total Project Cost (YOE):</b>	\$	4,269,544
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	roject Information	Funding Information	n (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO131	Federal (FTA) Funds:	\$	1,200,000
, and the second		<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2023	Other Funds:	\$	300,000
Project Phase:		Fiscal Year Cost:	\$	1,500,000
D 1 0 D 1 .				
=	Preventative Maintenance	T. ( I.D. ) ( C. ) (7707)	Φ.	1 500 000
Brief Project Description:	Preventative Maintenance	Total Project Cost (YOE):	\$	1,500,000
Description: Sec 5309 ID Number:	Preventative Maintenance	Trans. Dev. Credits Requested:	\$	1,500,000
<b>Description:</b>	Preventative Maintenance	•	\$	1,500,000

General l	Project Information	Funding Information	n (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO132	Federal (FTA) Funds:	\$	32,000
· ·		<b>State Funds from TxDOT:</b>	\$	-
<b>Apportionment Year:</b>	2023	Other Funds:	\$	8,000
<b>Project Phase:</b>		Fiscal Year Cost:	\$	40,000
<b>Brief Project</b>	Dispatching Software			
<b>Description:</b>	8	<b>Total Project Cost (YOE):</b>	\$	40,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):	(1107)	
	Project Information	Funding Information	n (YOE)	<b>5210</b>
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:	Φ.	5310
MPO Project #	PHRBMPO133	Federal (FTA) Funds:	\$	226,534
Ū	2022	State Funds from TxDOT:	Φ.	<b>77</b> 006
Apportionment Year:	2023	Other Funds:	\$	77,006
<b>Project Phase:</b>	ADA G. 11 (007.162)	Fiscal Year Cost:	\$	303,540
<b>Brief Project</b>	ADA Coordinator (\$27,163)			
<b>Description:</b>	Preventative Maintenance	<b>Total Project Cost (YOE):</b>	\$	303,540
-	(\$187,611) Scheduling Software			,
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):	(1101)	
	Project Information  City of Programmille	Funding Information	n (YOE)	5339
Project Sponsor:	City of Brownsville	Federal Funding Category:	¢	
MPO Project #	PHRBMPO134	Federal (FTA) Funds: State Funds from TxDOT:	\$	261,061
Annoutionment Vocas	2023	Other Funds:	\$ \$	65,625
Apportionment Year: Project Phase:	2023	Fiscal Year Cost:	Ф \$	326,686
rroject rnase:		riscai Tear Cost.	φ	320,000
<b>Brief Project</b>	Rehab/Renovate -			
<b>Description:</b>	Stations/Stops/Terminals	<b>Total Project Cost (YOE):</b>	\$	326,686
Sec 5309 ID Number:	Stations/Stops/Terrimals	Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
11000011		(Date et illioune)		
General 1	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	<u> </u>	5310
• •	•	Federal (FTA) Funds:	\$	232,093
MPO Project #	PHRBMPO121	<b>State Funds from TxDOT:</b>	\$	_
<b>Apportionment Year:</b>	2022	Other Funds:	\$	72,305
Project Phase:		Fiscal Year Cost:	\$	304,398
•	Other Conital Day areas Items			
<b>Brief Project</b>	Other Capital Program Items (PM), ADA Coordinator, Software			
<b>Description:</b>	& Rolling Stock	Total Project Cost (YOE):	\$	304,398
Remarks:		Trans. Dev. Credits Requested:		
Remarks: Amendment Date &		Trans. Dev. Credits Requested: Trans. Deve Credits Awarded		

General Pro	<u>ject Information</u>	<b>Funding Information (YOE)</b>				
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5310		
MPO Project #	PHRBMPO164	Federal (FTA) Funds: State Funds from TxDOT:	\$	16,000		
Apportionment Year:	2024	Other Funds:	\$	4,000		
Project Phase:		Fiscal Year Cost:	\$	20,000		
Brief Project Description:	Scheduling Software	Total Project Cost (YOE):	\$	20,000		
Sec 5309 ID Number: Amendment Date & Action:		Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount):				

Federal Share (5307)	\$ 6,887,323
Local Share (5307)	\$ 5,033,323
State Share	
5307 Total	\$ 11,920,646
Federal Share 5310	\$ 683,045
<b>Local Share 5310</b>	\$ 225,788
Federal Share 5339	\$ 543,384
<b>Local Share 5339</b>	\$ 136,206
Total	\$ 13,509,069

# FY 2026 TRANSIT PROJECT LISTING

# BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT	oject Information			Expenditure
		Funding Information	1 (YOE)	5307
<b>Project Sponsor:</b>	City of Brownsville	Federal (ETA) France:	¢	
MPO Project #	PHRBMPO154	Federal (FTA) Funds: State Funds from TxDOT:	\$	2,280,551
Apportionment Year:	2025	Other Funds:	\$	2,280,551
Project Phase:	2023	Fiscal Year Cost:	\$ \$	4,561,102
Brief Project		riscai Teai Cost.	Ψ	4,501,102
Description:	Operating Assistance	Total Project Cost (YOE):	\$	4,561,102
-		• • • •	φ	4,501,102
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:	oject Information	(Date & Amount):  Funding Information	(VOF)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	I (I OE)	5307
i roject sponsor.	City of Brownsville	Federal (FTA) Funds:	\$	1,200,000
<b>MPO Project #</b>	PHRBMPO155	State Funds from TxDOT:	\$ \$	1,200,000
Apportionment Year:	2025	Other Funds:	\$ \$	300,000
Apportionment Teat.	2023	Other Funds.	Ψ	300,000
<b>Project Phase:</b>		Fiscal Year Cost:	\$	1,500,000
<b>Brief Project</b>	Preventative Maintenance			
<b>Description:</b>	Treventative Maintenance	<b>Total Project Cost (YOE):</b>	\$	1,500,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
<b>Amendment Date &amp;</b>		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	roject Information	Funding Information	ı (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO156	Federal (FTA) Funds:	\$	40,000
· ·		<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2025	Other Funds:	\$	10,000
<b>Project Phase:</b>		Fiscal Year Cost:	\$	50,000
<b>Brief Project</b>	Dispatching Software			
<b>Description:</b>	r	Total Project Cost (YOE):	\$	50,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General 1	Project Information	Funding Informatio	n (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO157	Federal (FTA) Funds:	\$	208,418
vii o i roject "		<b>State Funds from TxDOT:</b>		
<b>Apportionment Year:</b>	2025	Other Funds:	\$	72,477
<b>Project Phase:</b>		Fiscal Year Cost:	\$	280,895
	ADA Coordinator (\$27,163)			
Brief Project	Preventative Maintenance			
<b>Description:</b>	(\$181,255)	<b>Total Project Cost (YOE):</b>	\$	280,895
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	<u>Funding Informatio</u>	n (YOE)	
<b>Project Sponsor:</b>	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO158	Federal (FTA) Funds:	\$	282,323
· ·		<b>State Funds from TxDOT:</b>	\$	-
<b>Apportionment Year:</b>	2025	Other Funds:	\$	70,581
Project Phase:		Fiscal Year Cost:	\$	352,904
D. 10D. 1	Rehab/Renovate: Admin./Maint.			
Brief Project	Facility (\$141,162)			
Description:	Stations/Stops/Terminals (\$141,161)	Total Project Cost (YOE):	\$	352,904
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

General Pro	<u>ject Information</u>	Funding Information (YOE)			
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310	
MPO Project #	PHRBMPO165	Federal (FTA) Funds:	\$	16,000	
		State Funds from TxDOT:			
Apportionment Year:	2025	Other Funds:	\$	4,000	
Project Phase:		Fiscal Year Cost:	\$	20,000	
Brief Project	Scheduling Software				
<b>Description:</b>	Scheduling Software	<b>Total Project Cost (YOE):</b>	\$	20,000	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date &		Trans. Deve Credits Awarded			
Action:		(Date & Amount):			

Total	\$ 6,764,901
Local Share 5339	\$ 70,581
Federal Share 5339	\$ 282,323
Local Share 5310	\$ 76,477
Federal Share 5310	\$ 224,418
5307 Total:	\$ 6,111,102
State Share	\$ -
Local Share (5307)	\$ 2,590,551
Federal Share (5307)	\$ 3,520,551

**Development Credits** 

#### **Transit Financial Summary** Brownsville Area - RGVMPO

#### FY 2025 - 2028 Transportation Improvement Program

Adoption Date: May 2024

All Figures in Year of Expenditure (YOE) Dollars

FY 2025 FY 2026 FY 2027 **Transit Program** Federal State/Other Total Federal State/Other Total Federal State/Other Total 1 Sec. 5307 - Urbanized Formula >200K 5,033,323 6,887,323 \$ 11,920,646 3,520,551 2,590,551 6,111,102 Sec. 5307 - Urbanized Formula <200K Sec. 5309 - Discretionary Sec. 5310 - Elderly &Individuals w/Disabilities \$ 683,045 \$ 225,788 908,833 \$ 224,418 \$ 76,477 300,895 Sec. 5311 - Nonurbanized Formula Sec. 5316 - JARC >200K Sec. 5316 - JARC <200K Sec. 5316 - JARC Nonurbanized Sec. 5317 - New Freedom >200K Sec. 5317 - New Freedom <200K Sec. 5317 - New Freedom Nonurbanized Sec. 5339 - Bus & Bus Facilities 282.323 \$ 543.384 \$ 136,206 \$ 679,590 \$ 70,581 352,904 Other FTA - 5311 (f) Regionally Significant or Other **Total Funds** 8,113,752 \$ 5,395,317 \$ 13,509,069 4.027.292 \$ 2,737,609 6,764,901 **Transportation Development Credits** Requested Awarded

All Figures in Year of Expenditure (YOE) Dollars

		FY 2028		Total					
	Transit Program	Federal	State/Other	Total		Federal	S	tate/Other	Total
1	Sec. 5307 - Urbanized Formula >200K				\$	10,407,874	\$	7,623,874	\$ 18,031,748
2	Sec. 5307 - Urbanized Formula <200K								
3	Sec. 5309 - Discretionary								
4	Sec. 5310 - Elderly &Individuals w/Disabilities				\$	907,463	\$	302,265	\$ 1,209,728
5	Sec. 5311 - Nonurbanized Formula								
6	Sec. 5316 - JARC >200K								
7	Sec. 5316 - JARC <200K								
8	Sec. 5316 - JARC Nonurbanized								
9	Sec. 5317 - New Freedom >200K								
10	Sec. 5317 - New Freedom <200K								
11	Sec. 5317 - New Freedom Nonurbanized								
12	Sec. 5339 - Bus & Bus Facilities				\$	1,178,611	\$	206,787	\$ 1,385,398
13	Other FTA - 5311 (f)								
14	Regionally Significant or Other				\$	-	\$	-	\$ -
	Total Funds				\$	12,493,948	\$	8,132,926	\$ 20,626,874
Tran	sportation Development Credits								
	Requested								·
	Awarded			·					

## FY 2025 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

General	Project Information	Funding Information	on (YO	E)
Project Sponsor:	LRGVDC	Federal Funding Category:	)11 (1 U	5307
-		Federal (FTA) Funds:	\$	2,100,000
MPO Project #	HSB-2025-001	State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:	\$	2,100,000
Project Phase:		Fiscal Year Cost:	\$	4,200,000
Brief Project	Operations - Harlingen Urbanized		T	.,,
Description:	Area	Total Project Cost (YOE):	\$	4,200,000
-		Trans. Dev. Credits		, ,
Sec 5309 ID Number:		Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General</u>	Project Information	Funding Information	on (YO	<u>E)</u>
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2025-002	Federal (FTA) Funds:	\$	407,466
WII O I Toject #	HSB-2023-002	State Funds from TxDOT:	\$	_
<b>Apportionment Year:</b>	2025	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	407,466
Brief Project	Preventive Maintenance			
<b>Description:</b>	1 revenuve iviaintenance	<b>Total Project Cost (YOE):</b>	\$	407,466
Sec 5309 ID Number:		Trans. Dev. Credits	\$	101,867
		Requested:	Ψ	101,007
Amendment Date &		Trans. Deve Credits Awarded		
Action:	D 4 T 6	(Date & Amount):	- (V/O	T2)
Project Sponsor:	Project Information LRGVDC	Funding Information	on (YO	<u>E)</u> 5307
Froiect Sponsor:				
roject sponsor.	ERGVEC	Federal Funding Category:	\$	
MPO Project #	HSB-2025-003	Federal (FTA) Funds:	\$ \$	27,452
MPO Project #	HSB-2025-003	Federal (FTA) Funds: State Funds from TxDOT:	\$	
MPO Project # Apportionment Year:		Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	\$ \$	27,452
MPO Project # Apportionment Year: Project Phase:	HSB-2025-003 2025	Federal (FTA) Funds: State Funds from TxDOT:	\$	
MPO Project #  Apportionment Year: Project Phase: Brief Project	HSB-2025-003	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	\$ \$ \$	27,452 - - 27,452
MPO Project # Apportionment Year: Project Phase:	HSB-2025-003 2025	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE):	\$ \$ \$	27,452 27,452 27,452
MPO Project #  Apportionment Year: Project Phase: Brief Project	HSB-2025-003 2025	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits	\$ \$ \$	27,452 - - 27,452
MPO Project #  Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number:	HSB-2025-003 2025	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:  Total Project Cost (YOE): Trans. Dev. Credits Requested:	\$ \$ \$	27,452 27,452 27,452
MPO Project #  Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date &	HSB-2025-003 2025	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:  Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded	\$ \$ \$	27,452 27,452 27,452
MPO Project #  Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action:	HSB-2025-003 2025 Software/Annual Subscriptions	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:  Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount):	\$ \$ \$ \$	27,452 27,452 27,452 6,863
MPO Project #  Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action:  General	HSB-2025-003 2025	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:  Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount):  Funding Informatic	\$ \$ \$ \$	27,452 27,452 27,452 6,863
MPO Project #  Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action:  General Project Sponsor:	HSB-2025-003 2025  Software/Annual Subscriptions  Project Information LRGVDC	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:  Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount):	\$ \$ \$ \$ <b>on (YO</b>	27,452 27,452 27,452 6,863
MPO Project #  Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action:  General	HSB-2025-003 2025 Software/Annual Subscriptions  Project Information	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:  Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount):  Funding Information Federal Funding Category:	\$ \$ \$ \$	27,452 27,452 27,452 6,863 <b>E</b> )
MPO Project #  Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action:  General Project Sponsor:	HSB-2025-003 2025  Software/Annual Subscriptions  Project Information LRGVDC	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:  Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount):  Funding Informatic Federal Funding Category: Federal (FTA) Funds:	\$ \$ \$ \$ <b>on (YO</b>	27,452 27,452 27,452 6,863 <b>E</b> )
MPO Project #  Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action:  General Project Sponsor: MPO Project #  Apportionment Year: Project Phase:	HSB-2025-003 2025  Software/Annual Subscriptions  Project Information  LRGVDC  HSB-2025-004	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:  Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount):  Funding Informatic Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	\$ \$ \$ \$ <b>on (YO</b>	27,452 27,452 27,452 6,863 <b>E</b> )
MPO Project #  Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action:  General Project Sponsor: MPO Project # Apportionment Year:	HSB-2025-003 2025  Software/Annual Subscriptions  Project Information  LRGVDC  HSB-2025-004	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:  Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount):  Funding Informatic Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	\$ \$ \$ \$ <b>on (YO</b> \$ \$	27,452 27,452 27,452 6,863 E) 5307 300,000
MPO Project #  Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action:  General Project Sponsor: MPO Project #  Apportionment Year: Project Phase:	HSB-2025-003 2025  Software/Annual Subscriptions  Project Information  LRGVDC  HSB-2025-004 2025	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:  Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount):  Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:  Total Project Cost (YOE):	\$ \$ \$ \$ <b>on (YO</b> \$ \$	27,452 27,452 27,452 6,863 E) 5307 300,000
MPO Project #  Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action:  General Project Sponsor: MPO Project #  Apportionment Year: Project Phase: Brief Project Description:	HSB-2025-003 2025  Software/Annual Subscriptions  Project Information  LRGVDC  HSB-2025-004 2025  Hardware & Surveillance	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:  Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount):  Funding Informatic Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:  Total Project Cost (YOE): Trans. Dev. Credits	\$ \$ \$ \$ \$  pon (YO) \$ \$ \$	27,452 27,452 27,452 6,863 E) 5307 300,000 - 300,000 300,000
MPO Project #  Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action:  General Project Sponsor: MPO Project #  Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number:	HSB-2025-003 2025  Software/Annual Subscriptions  Project Information  LRGVDC  HSB-2025-004 2025  Hardware & Surveillance	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:  Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount):  Funding Informatic Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:  Total Project Cost (YOE): Trans. Dev. Credits Requested:	\$ \$ \$ \$ <b>on (YO</b> \$ \$	27,452 27,452 27,452 6,863  E)  5307 300,000 - 300,000
MPO Project #  Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: General Project Sponsor: MPO Project #  Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date &	HSB-2025-003 2025  Software/Annual Subscriptions  Project Information  LRGVDC  HSB-2025-004 2025  Hardware & Surveillance	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:  Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount):  Funding Informatic Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:  Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded	\$ \$ \$ \$ \$  pon (YO) \$ \$ \$	27,452 27,452 27,452 6,863 E) 5307 300,000 - 300,000 300,000
MPO Project #  Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number:  Amendment Date & Action:  General Project Sponsor: MPO Project #  Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number:	HSB-2025-003 2025  Software/Annual Subscriptions  Project Information  LRGVDC  HSB-2025-004 2025  Hardware & Surveillance	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:  Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount):  Funding Informatic Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:  Total Project Cost (YOE): Trans. Dev. Credits Requested:	\$ \$ \$ \$ \$  pon (YO) \$ \$ \$	27,452 27,452 27,452 6,863 E) 5307 300,000 - 300,000 300,000

General Project Information		<b>Funding Information (YOE)</b>				
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5339		
MDO Project #	HSB-2025-005	Federal (FTA) Funds:	\$	370,164		
MPO Project #	HSB-2023-003	State Funds from TxDOT:	\$	-		
Apportionment Year:	2025	Other Funds:				
Project Phase:		Fiscal Year Cost:	\$	444,197		
Brief Project	Bus Overhaul & Support					
<b>Description:</b>	Equipment	<b>Total Project Cost (YOE):</b>	\$	444,197		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	74,033		
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				

General Pro	ject Information	Funding Information	n (YOE)	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5339
MPO Project #	HSB-2025-006	Federal (FTA) Funds:	\$	122,556
WII O I Toject #	HSB-2023-000	State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	122,556
Brief Project	Capital Improvement			
<b>Description:</b>	Capital Improvement	<b>Total Project Cost (YOE):</b>	\$	122,556
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	30,639
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

Federal Share (5307)	\$ 2,834,918
Local Share (5307)	\$ 2,100,000
State Share	
5307 Total:	\$ 4,934,918
Federal JARC	
Local JARC	
Federal New Freedom	
<b>Local New Freedom</b>	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	\$ 492,720
Local Share 5339	
Local Share 5559	

Development credit	s \$	288,402

## FY 2026 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

<b>General</b>	Project Information	Funding Informatio	n (YOE	3)
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2026-001	Federal (FTA) Funds:	\$	2,100,000
WII O I Toject π		State Funds from TxDOT:	\$	-
<b>Apportionment Year:</b>	2026	Other Funds:	\$	2,100,000
Project Phase:		Fiscal Year Cost:	\$	4,200,000
Brief Project	Operations - Harlingen Urbanized			
<b>Description:</b>	Area	<b>Total Project Cost (YOE):</b>	\$	4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits		
		Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):	~~~~	
	Project Information	Funding Informatio	n (YOE	
Project Sponsor:	LRGVDC	Federal Funding Category:	Φ	5307
MPO Project #	HSB-2026-002	Federal (FTA) Funds:	\$	407,466
ū		State Funds from TxDOT:	\$	-
Apportionment Year:	2026	Other Funds:	Φ.	40= 1==
Project Phase:		Fiscal Year Cost:	\$	407,466
Brief Project	Preventive Maintenance		Φ.	40= 1==
<b>Description:</b>		Total Project Cost (YOE):	\$	407,466
Sec 5309 ID Number:		Trans. Dev. Credits	\$	101,867
A		Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:	Project Information	(Date & Amount):  Funding Informatio	n (VOF	')
Project Sponsor:	LRGVDC	Federal Funding Category:	II (TOE	5307
i roject sponsor.	LKGVDC	Federal (FTA) Funds:	\$	27,452
MPO Project #	HSB-2026-003	State Funds from TxDOT:	\$	27,132
Apportionment Year:	2026	Other Funds:	\$	_
Project Phase:	_0_0	Fiscal Year Cost:	\$	27,452
Brief Project		Tiscar Tear Cost.	Ψ	27,132
Description:	Software/Annual Subscriptions	Total Project Cost (YOE):	\$	27,452
_		Trans. Dev. Credits		
Sec 5309 ID Number:		Requested:	\$	6,863
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	Funding Informatio	n (YOE	3)
Project Sponsor:	LRGVDC	Federal Funding Category:	,	5307
		Federal (FTA) Funds:	\$	300,000
MPO Project #	HSB-2026-004	<b>State Funds from TxDOT:</b>	\$	_
Apportionment Year:	2026	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	300,000
Brief Project	Hardware & Surveillance			
<b>Description:</b>	Equipment	<b>Total Project Cost (YOE):</b>	\$	300,000
Sec 5309 ID Number:		Trans. Dev. Credits	\$	75,000
Bee 3307 ID Number:		Requested:	Ψ	73,000
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	<u> </u>			

General Pr	oject Information	Funding Informati	on (YOI	<u>E)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HSB-2026-005	Federal (FTA) Funds:	\$	370,164
MIFO Froject #	HSB-2020-003	State Funds from TxDOT:	\$	-
Apportionment Year:	2026	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	444,197
<b>Brief Project</b>	Bus Overhaul & Support			
<b>Description:</b>	Equipment	<b>Total Project Cost (YOE):</b>	\$	444,197
Sec 5309 ID Number:		Trans. Dev. Credits	\$	74,033
Sec 5509 ID Number:		Requested:	φ	74,033
		TD D C 11/4 1 1	ı	
Amendment Date &		Trans. Deve Credits Awarded	l	
Amendment Date & Action:		(Date & Amount):		
			l	
Action:	oject Information			<u>E)</u>
Action:	oject Information LRGVDC	(Date & Amount):		
Action: <u>General Pr</u> Project Sponsor:	LRGVDC	(Date & Amount):  Funding Information		
Action: <u>General Pr</u>		(Date & Amount):  Funding Information Federal Funding Category:	on (YOI	5339
Action: <u>General Pr</u> Project Sponsor:	LRGVDC	(Date & Amount):  Funding Informati Federal Funding Category: Federal (FTA) Funds:	<u>on (YOI</u> \$	5339
Action:  General Pr Project Sponsor:  MPO Project #	LRGVDC HSB-2026-006	Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	<u>on (YOI</u> \$	5339
Action:  General Pr Project Sponsor:  MPO Project # Apportionment Year:	LRGVDC HSB-2026-006 2026	Funding Informati Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	on (YOI \$ \$	5339 122,556 -
Action:  General Pr Project Sponsor: MPO Project # Apportionment Year: Project Phase:	LRGVDC HSB-2026-006	Funding Informati Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	on (YOI \$ \$	5339 122,556 -
Action:  General Pr Project Sponsor: MPO Project # Apportionment Year: Project Phase: Brief Project Description:	LRGVDC HSB-2026-006 2026	Funding Informati Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	on (YOI \$ \$ \$ \$	5339 122,556 - 122,556 122,556
Action:  General Pr Project Sponsor:  MPO Project #  Apportionment Year: Project Phase: Brief Project	LRGVDC HSB-2026-006 2026	Funding Information Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE):	on (YOI \$ \$ \$	5339 122,556 - 122,556

(Date & Amount):

Action:

### Transit Financial Summary Harlingen-San Benito Area - RGVMPO

Adoption Date: May 2024

FY 2023-2026 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

FY 2027 FY 2025 FY 2026 Federal **Transit Program** State/Other Total Federal State/Other Total Federal State/Other Total Sec. 5307 - Urbanized Formula >200K Sec. 5307 - Urbanized Formula <200K \$2,834,918 \$2,100,000 \$4,934,918 \$2,834,918 \$2,100,000 \$4,934,918 Sec. 5309 - Discretionary Sec. 5310 - Elderly &Individuals w/Disabilities Sec. 5311 - Nonurbanized Formula Sec. 5316 - JARC >200K Sec. 5316 - JARC <200K Sec. 5316 - JARC Nonurbanized Sec. 5317 - New Freedom >200K 10 Sec. 5317 - New Freedom < 200K Sec. 5317 - New Freedom Nonurbanized 12 Sec. 5339 - Bus & Bus Facilities \$492,720 \$492,720 \$492,720 \$492,720 Other FTA Regionally Significant or Other **Total Funds Transportation Development Credits** \$288,402 \$288,402 Requested Awarded

All Figures in Year of Expenditure (YOE) Dollars

			FY 2028			Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K						
2	Sec. 5307 - Urbanized Formula <200K				\$5,669,836	\$4,200,000	\$9,869,836
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly &Individuals w/Disabilities						
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities				\$985,440		\$1,478,160
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
	Total Funds				\$6,655,276	\$4,200,000	\$11,347,996
Transp	portation Development Credits						
	Requested						#REF!
	Awarded						

## **FY 2025 TRANSIT PROJECT LISTING**

### HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT	YOE = Year of Expenditure
General Project Informati	<u>Funding Information (YOE)</u>
Project Sponsor: LRC	VDC Federal Funding Category: 5307
MPO Project # HCV	M-123 Federal (FTA) Funds: \$ 2,000,000
Wil O'l Toject #	State Funds from TxDOT: \$ -
<b>Apportionment Year:</b> 20	Other Funds:
Project Phase:	<b>Fiscal Year Cost:</b> \$ 2,000,000
Brief Project Valley Metro Tra	nsit Terminal and
•	
<b>Description:</b> Maintenance Fac	ility Construction <b>Total Project Cost (YOE):</b> \$ 2,000,000
Sec 5309 ID Number:	Trans. Dev. Credits Requested: \$ 500,000
Amendment Date &	Trans. Deve Credits Awarded
Action:	(Date & Amount):
General Project Informati	
	VDC Federal Funding Category: 5307
•	Federal (FTA) Funds: \$ 1,100,000
MPO Project # HCV	M-124 State Funds from TxDOT: \$ -
Apportionment Year: 20	25 <b>Other Funds:</b> \$ 275,000
Project Phase:	Fiscal Year Cost: \$ 1,375,000
Briof Project	, , ,
<b>Description:</b> Preventive	Maintenance Total Project Cost (YOE): \$ 1,375,000
Sec 5309 ID Number:	Trans. Dev. Credits Requested:
Amendment Date &	Trans. Dev. Credits Awarded
Action:	(Date & Amount):
General Project Informati	, , , , , , , , , , , , , , , , , , ,
	VDC Federal Funding Category: 5307
Project Sponsor:	Federal (FTA) Funds: \$ 2,500,000
MPO Project # HCV	M-125 State Funds from TxDOT: \$ 2,500,000
Amouticument Voca	
ipportionment rear	\$ 2,000,000
Project Phase:	<b>Fiscal Year Cost:</b> \$ 5,000,000
Brief Project Open	ations Table 1 (G. 1970F)
Description:	Total Project Cost (YOE): \$ 5,000,000
Sec 5309 ID Number:	Trans. Dev. Credits Requested:
Amendment Date &	Trans. Deve Credits Awarded
Action:	(Date & Amount):
General Project Informati	
<b>Project Sponsor:</b> CITY OF	MCALLEN Federal Funding Category: 5307
MPO Project # HCM	M-079 <b>Federal (FTA) Funds</b> \$ 350,000
·	State Funds from TxDOT:
	23 <b>Other Funds</b> \$ 87,500
Project Phase:	Fiscal Year Cost \$ 437,500
Brief Project Para	ransit
Description:	TE 4 ID 4 4 (\$70E) 6 407.500
Sec 5309 ID Number	Total Project Cost (YOE) \$ 437,500
	Trans. Dev. Credits Requested
Amendment Date &	

General P	Project Information	Funding Information	n (YOE)	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5310
MDO Darta 4 #	HCVM 126	Federal (FTA) Funds:	\$	-
MPO Project #	HCVM-126	State Funds from TxDOT:	\$	888,479
Apportionment Year	2025	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	888,479
Brief Project	Administration (88,848) Mobility		,	
Description:	Management (799,631)	Total Project Cost (YOE):	\$	888,479
Sec 5309 ID Number:	1724114861116111 (1991,001)	Trans. Dev. Credits Requested:	\$	177,696
Amendment Date &		Trans. Deve Credits Awarded	Ψ	177,000
Action:		(Date & Amount):		
	Project Information	Funding Information	n (VOF)	
Project Sponsor:	LRGVDC	Federal Funding Category:	I (I OL)	5339
r roject sponsor.	LKGVDC	Federal (FTA) Funds:	\$	532,369
MPO Project #	HCVM-127	State Funds from TxDOT:	\$ \$	332,309
A <b>V</b>	2025		Ф	-
Apportionment Year	2023	Other Funds:	Φ	522.260
Project Phase:		Fiscal Year Cost:	\$	532,369
Brief Project	Fleet Overhauls		Φ.	<b>700.0</b> 50
<b>Description:</b>		Total Project Cost (YOE):	\$	532,369
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	106,474
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	<u>Funding Information</u>	n (YOE)	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-128	Federal (FTA) Funds:	\$	584,124
MI O I Toject "	110 ( 111 120	State Funds from TxDOT:	\$	-
<b>Apportionment Year</b>	2025	Other Funds:	\$	146,031
Project Phase:		Fiscal Year Cost:	\$	730,155
Brief Project				
Description:	Capital			
Description.		Total Project Cost (YOE):	\$	730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General P</u>	Project Information	<u>Funding Information</u>	n (YOE)	
<b>Project Sponsor:</b>	CITY OF MCALLEN	Federal Funding Category:		5307
MPO Project #	HCMM-069	Federal (FTA) Funds	\$	2,400,000
MI O F Toject #	HCMM-009	State Funds from TxDOT:	\$	_
<b>Apportionment Year</b>	2025	Other Funds	\$	687,831
<b>Project Phase:</b>		Fiscal Year Cost	\$	3,087,831
Brief Project	OPERATING ASSISTANCE			
<b>Description:</b>	OI LIVATING ASSISTANCE	<b>Total Project Cost (YOE)</b>	\$	3,087,831
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Sec 3309 ID Nullibel				
Amendment Date &		Trans. Deve Credits Awarded		

<b>General Project Information</b>		<b>Funding Information (YOE)</b>			
<b>Project Sponsor:</b>	CITY OF MCALLEN	Federal Funding Category:		5307	
MPO Project #	HCMM-070	Federal (FTA) Funds	\$	1,500,000	
vii O Γ Toject π	Helvilvi-070	State Funds from TxDOT:	\$	-	
<b>Apportionment Year</b>	2025	Other Funds	\$	443,448	
<b>Project Phase:</b>		Fiscal Year Cost	\$	1,943,448	
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	1,943,448	
Sec 5309 ID Number		Trans. Dev. Credits Requested			
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)			
General	<b>Project Information</b>	Funding Informatio	n (YOE)	_	
<b>Project Sponsor:</b>	CITY OF MCALLEN	Federal Funding Category:			
MPO Project #	HCMM-071	Federal (FTA) Funds State Funds from TxDOT:	\$	350,000	
Apportionment Year	2025	Other Funds			
<b>Project Phase:</b>		Fiscal Year Cost	\$	350,000	
<b>Brief Project</b>	ADMINISTRATION /				
<b>Description:</b>	OPERATION	<b>Total Project Cost (YOE)</b>	\$	350,000	
Sec 5309 ID Number		Trans. Dev. Credits Requested			
Amendment Date &		Trans. Deve Credits Awarded			
Action		(Date & Amount)			

General Project Information		Funding Information (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MDO Droject #	HCVM 097	Federal (FTA) Funds:	\$	5,686,710	
MPO Project #	HCVM-087	State Funds from TxDOT:			
Apportionment Year:	2022	Other Funds:	\$	4,286,710	
Project Phase:		Fiscal Year Cost:	\$	9,973,420	
Brief Project Description:	Operations \$3,986,710 - Prevenitve Maint. \$1,200,000 - Fare Collection Equipment \$200,000 - Software/Annual Subscriptions \$300,000	Total Project Cost (YOE):	\$	9,973,420	
Sec 5309 ID Number: Amendment Date & Action:		Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount):	\$	125,000	

General P	roject Information	<b>Funding Information (YO</b>	<u>E)</u>
Project Sponsor:	City of McAllen	Federal Funding Category:	5310
MPO Project	HCMM-084	Federal (FTA) Funds	\$796,381
Information (reference	HCMM-064	State Funds from TxDOT:	
Apportionment Year	2022	Other Funds	\$199,095
Project Phase:		Fiscal Year Cost	\$995,476
Brief Project	Paratransit ADA Accessible		
Description:	Vehicle Purchase	Total Project Cost (YOE)	\$995,476
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$119,457
Amendment Date &		Trans. Deve Credits Awarded (Date	
Action		& Amount)	
	roject Information	<b>Funding Information (YO)</b>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5310
MPO Project	HCMM-085	Federal (FTA) Funds	\$278,619
Information (reference		State Funds from TxDOT:	
Apportionment Year	2023	Other Funds	\$69,655
Project Phase:		Fiscal Year Cost	\$348,274
Brief Project	Paratransit ADA Accessible		
Description:	Vehicle Purchase (Part 2)	Total Project Cost (YOE)	\$348,274
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$41,793
Amendment Date &		Trans. Deve Credits Awarded (Date	
Action		& Amount)	
General P	roject Information	Funding Information (YO	<u>E)</u>
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project	HCMM-086	Federal (FTA) Funds	\$120,000
Information (reference	HCMM-080	State Funds from TxDOT:	
Apportionment Year	2023	Other Funds	
Project Phase:		Fiscal Year Cost	\$120,000
Brief Project	A aquira Curport Vahialas		
Description:	Acquire Support Vehicles	Total Project Cost (YOE)	\$120,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$24,000
Amendment Date &		Trans. Deve Credits Awarded (Date	
Action		& Amount)	
	roject Information	Funding Information (YO	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project	HCMM-087	Federal (FTA) Funds	\$875,665
Information (reference		State Funds from TxDOT:	
Apportionment Year	2024	Other Funds	
Project Phase:		Fiscal Year Cost	\$875,665
Brief Project	Facility Improvements		
Description:	racinty improvements	Total Project Cost (YOE)	\$875,665
-		Trong Day Cradita Daguage d	\$175,133
Sec 5309 ID Number		Trans. Dev. Credits Requested	Ψ175,155
-		Trans. Dev. Credits Requested Trans. Deve Credits Awarded (Date	Ψ170,133

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project	HCMM-088	Federal (FTA) Funds	\$300,000	
Information (reference	HCMM-088	State Funds from TxDOT:		
Apportionment Year	2024	Other Funds		
Project Phase:		Fiscal Year Cost	\$300,000	
Brief Project	D Cl14			
Description:	Bus Shelters	Total Project Cost (YOE)	\$300,000	
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$60,000	
Amendment Date &		Trans. Deve Credits Awarded (Date		
Action		& Amount)		

5307 Total:	\$ 25,462,864
State Share	\$ 350,000
Local Share (5307)	\$ 8,280,489
Federal Share (5307)	\$ 16,832,375

Federal JARC
Local JARC
Federal New Freedom
Local New Freedom
Federal Share 5310 \$ 1,659,124
Local Share 5310 \$268,750
Federal Share 5339 \$ 532,369
Local Share 5339

Total \$ 27,923,107

Development credits \$ 1,329,553

## FY 2026 TRANSIT PROJECT LISTING

### HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE =	Year of	Expenditure
General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MDO Droinot #	HCVM-129	Federal (FTA) Funds:	\$	2,000,000
MPO Project #	HCVM-129	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2026	Other Funds:		
<b>Project Phase:</b>		Fiscal Year Cost:	\$	2,000,000
<b>Brief Project</b>	Valley Metro Transit Terminal and			
<b>Description:</b>	Maintenance Facility Construction	<b>Total Project Cost (YOE):</b>	\$	2,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	400,000
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General</u>	Project Information	Funding Information	ı (YOE)	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-130	Federal (FTA) Funds:	\$	1,100,000
VII O I Toject #	TIC V IVI-130	State Funds from TxDOT:	\$	-
<b>Apportionment Year:</b>	2026	Other Funds:	\$	275,000
Project Phase:		Fiscal Year Cost:	\$	1,375,000
Brief Project	Preventive Maintenance			
<b>Description:</b>	Tieventive Mannenance	<b>Total Project Cost (YOE):</b>	\$	1,375,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General</u>	Project Information	Funding Information	ı (YOE)	
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-131	Federal (FTA) Funds:	\$	2,500,000
vii O i i oject "		<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year:	2026	Other Funds:	\$	2,500,000
Project Phase:		Fiscal Year Cost:	\$	5,000,000
Brief Project	Operations			
<b>Description:</b>	Operations	<b>Total Project Cost (YOE):</b>	\$	5,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

General Project Information		<b>Funding Information (YOE)</b>			
Project Sponsor:	LRGVDC	Federal Funding Category:		5310	
MDO Duoinat #	HCVM-132	Federal (FTA) Funds:	\$	-	
MPO Project #	HC V MI-132	State Funds from TxDOT:	\$	888,479	
<b>Apportionment Year:</b>	2026	Other Funds:	\$	-	
<b>Project Phase:</b>		Fiscal Year Cost:	\$	888,479	
Brief Project	Administration (88,848) Mobility				
<b>Description:</b>	Management (799,631)	Total Project Cost (YOE):	\$	888,479	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	177,696	
Amendment Date &		Trans. Deve Credits Awarded			
Action:		(Date & Amount):			
<u>General</u>	Project Information	<b>Funding Information (YOE)</b>			
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5339	
MPO Project #	HCVM-133	Federal (FTA) Funds:	\$	532,369	
vii o i roject "		State Funds from TxDOT:	\$	-	
<b>Apportionment Year:</b>	2026	Other Funds:			
Project Phase:		Fiscal Year Cost:	\$	532,369	
Brief Project	Fleet Overhauls				
<b>Description:</b>	Tiest Overhaus	<b>Total Project Cost (YOE):</b>	\$	532,369	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	106,474	
Amendment Date &		Trans. Deve Credits Awarded			
Action:		(Date & Amount):			
	Project Information	Funding Information	(YOE)		
<b>Project Sponsor:</b>	LRGVDC	Federal Funding Category:		5310	
MPO Project #	HCVM-134	Federal (FTA) Funds:	\$	584,124	
nii o i iojeet "		State Funds from TxDOT:	\$	-	
<b>Apportionment Year:</b>	2026	Other Funds:	\$	146,031	
Project Phase:		Fiscal Year Cost:	\$	730,155	
Brief Project	Capital				
<b>Description:</b>	P	<b>Total Project Cost (YOE):</b>	\$	730,155	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date &		Trans. Deve Credits Awarded			
Action:		(Date & Amount):			

General	110 jeet imormation	I unumg imormuu	on (TOL)	
<b>Project Sponsor:</b>	CITY OF MCALLEN	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	2,600,000
MPO Project #	HCMM-072	State Funds from TxDOT:	\$	
		State Funds from TxDO1:	φ	-
<b>Apportionment Year</b>	2026	Other Funds	\$	2,600,000
<b>Project Phase:</b>		Fiscal Year Cost	\$	5,200,000
Brief Project	OPERATING ASSISTANCE			
<b>Description:</b>	OI LIMITING ABBISTANCE	<b>Total Project Cost (YOE)</b>	\$	5,200,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		
<u>General</u>	Project Information	Funding Information	on (YOE)	
<b>Project Sponsor:</b>	CITY OF MCALLEN	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	1,300,000
MPO Project #	HCMM-073	<b>State Funds from TxDOT:</b>	\$	-
Apportionment Year	2026	Other Funds	\$	325,000
Project Phase:		Fiscal Year Cost	\$	1,625,000
Brief Project				
Description:	PREVENTIVE MAINTENANCE	Total Project Cost (VOE)	\$	1 625 000
Description.		Total Project Cost (YOE)	Ф	1,625,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		
<u>General</u>	Project Information	Funding Information	on (YOE)	
<b>Project Sponsor:</b>	CITY OF MCALLEN	Federal Funding Category:		
		Federal (FTA) Funds		
MPO Project #	HCMM-074	State Funds from TxDOT:	\$	350,000
		State Funds from TxDO1:	φ	330,000
<b>Apportionment Year</b>	2026	Other Funds		
<b>Project Phase:</b>		Fiscal Year Cost	\$	350,000
<b>Brief Project</b>	ADMINISTRATION /			
<b>Description:</b>	OPERATION	Total Project Cost (YOE)	\$	350,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		

**Funding Information (YOE)** 

**General Project Information** 

Federal Share (5307)	\$ 9,500,000
Local Share (5307)	\$ 5,846,031
State Share	\$ 350,000
5307 Total:	\$ 15,696,031
Federal JARC	
Local JARC	
Federal New Freedom	
<b>Local New Freedom</b>	
Federal Share 5310	\$ 584,124
Local Share 5310	\$ 888,479
Federal Share 5339	\$ 532,369
Local Share 5339	
Total	\$ 17,701,003

Development credits

#### Transit Financial Summary Hidalgo County Area - RGVMPO

#### FY 2025-2028 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Adoption Date: May 2024

			FY 2025			FY 2026			FY 2027	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	16,832,375	8,630,489	25,462,864	9,500,000	6,196,031	15,696,031			
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilities	1,659,124	268,750	1,927,874	584,124	888,479				
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	532,369		532,369	532,369		532,369			
13	Other FTA									
14	Regionally Significant or Other									
	Total Funds	\$19,023,868	\$8,899,239	\$27,923,107	\$10,616,493	\$7,084,510	\$16,228,400			
										-
Tran	sportation Development Credits									
	Requested			\$1,329,553						
	Awarded									-

All Figures in Year of Expenditure (YOE) Dollars

			FY 2028			Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K				26,332,375	14,826,520	41,158,895
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly &Individuals w/Disabilities				2,243,248	1,157,229	3,400,477
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities				1,064,738	0	1,064,738
	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
	Total Funds				\$29,640,361	\$15,983,749	\$45,624,110
Trans	sportation Development Credits						
	Requested						\$1,329,553
	Awarded						

## RGVMPO - Grouped Category 9, 10, & 7 Projects

# FY 2025 - 2028 Grouped Transportation Improvement Program

Funding by Category

Adopted: 5/2024

		FY 2	025	FY 2	026	FY 20	027	FY 2	028	Total FY 20	025 - 2028
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
9	MPO TA Set-Aside Program	\$5,044,394	\$5,044,394	\$2,307,641	\$2,307,641	\$6,500,735	\$6,500,735	\$0	\$0	\$13,852,770	\$13,852,770
9 STATE	TxDOT TA Set-Aside Program	\$578,793	\$578,793	\$0	\$0	\$0	\$0	\$0	\$0	\$578,793	\$578,793
10 CRP	Carbon Reduction Program	\$3,640,156	\$3,640,156	\$6,500,000	\$6,500,000	\$4,920,000	\$4,920,000	\$1,179,724	\$1,179,724	\$16,239,880	\$16,239,880
7	STP-MM Program (PE & ROW)	\$15,208,165	\$15,208,165	\$6,700,000	\$6,700,000	\$0	\$0	\$0	\$0	\$21,908,165	\$21,908,165
	Total	\$24,471,508	\$24,471,508	\$15,507,641	\$15,507,641	\$11,420,735	\$11,420,735	\$1,179,724	\$1,179,724	\$52,579,608	\$52,579,608

# **Funding Participation Source**

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal	\$19,577,206	\$12,406,113	\$9,136,588	\$943,779	\$42,063,686
State	\$249,809	\$0	\$0	\$0	\$249,809
Local Match	\$4,644,493	\$3,101,528	\$2,284,147	\$235,945	\$10,266,113
CAT 3 - Local Contributions (LC)	\$2,063,818	\$640,815	\$110,400	\$0	\$2,815,033
Total	\$26,535,326	\$16,148,456	\$11,531,135	\$1,179,724	\$55,394,641

#### **Annotations**

- 1. \*Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- 2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- **3.** You can add / delete funding source rows as needed.
- 4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

				FY 2	025				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
PHARR	CAMERON	0921-06-350	West Rail Trail	С	BROWNSVILLE	BROWNSVI	LLE	\$1,125,0	000
LIMITS FROM:	On West Rail 1	Trail from PALM BLVD @F	ORMER RAIL LIN	IE	ı	REVISION DATE:	11	_2023	
LIMITS TO:	I-69 E SOUTHE	OUND FRONTAGE RD W	OF OLD ALICE RI	)		MPO PROJ NUMBER:	BN	/IPO-Е7В	
PROJECT	INSTALLATION	OF AMENITIES (6.6 Miles	s - 12 ft. wide sh	ared use path)		FUNDING CAT(S):	CA	T 9, LOCAL	
DESCRIPTION:					PROJECT HISTORY:				
		9 - TASA (FY 2025); \$1,12! eral Portion of Award	5,000 Total Proje	ect Cost (100%) =	FY 2021-2022 Project Call; L	G (CCRMA) received g Local Funds for COI			G (Brownsville)
REMARKS P7:	- —	OST INFORMATION			- <u>i</u>	UNDING BY CA			
-	OTALT NOTECT C	:		ļ			•		
PRELIM ENG:		\$181,159	COST OF	<u> </u>	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,534	APPROVED	CAT 9 - TASA	\$900,000		\$225,000		\$1,125,000
CONST COST:		\$1,392,119	PHASES:	CAT 3 - LC				\$450,812	\$450,812
CONST ENG:			\$1,125,000	IND		\$72,024			\$72,024
CONTING:				i					
IND COSTS:		\$72,024							
POT CHG ORDER:				1					
BND FINANCING:									
TOTAL PROJECT (	COST:	\$1,647,836		TOTALS	\$900,000	\$72,024	\$225,000	\$450,812	\$1,647,836
PHARR	CAMERON		B-M-G Trail Ext.	С	PORT ISABEL	PORT ISAB	EL	\$724,7	14
LIMITS FROM:	SH 100 & Roy					REVISION DATE:		_2023	
LIMITS TO:		Coastal Park Entrance				MPO PROJ NUMBER:		/IG-1	
PROJECT	•	arland-Galvan Trail Extens		l Costruct Sidewalk	·	FUNDING CAT(S):	CA	T 9, LOCAL	
DESCRIPTION:		nd Bus Stop Improvemen			PROJECT HISTORY:				
	Ć 425 200 5 - J	9 - TASA (FY 2025); \$741,រ eral Portion of Award	825 Total Projec	t Cost (100%) =	I I	FY 2021-2022	Project Call		
REMARKS P7:					- L				
ТС	OTAL PROJECT CO	OST INFORMATION		I	AUTHORIZED F	UNDING BY CAT	regory/sha	ARE	
PRELIM ENG:		\$95,442	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$5,206	APPROVED	CAT 9 - TASA	\$435,300	\$87,060	\$21,765		\$544,125
CONST COST:		\$560,449	PHASES:	CAT 3 - LC				\$149,379	\$149,379
CONST ENG:			\$724,714	IND		\$31,210		. ,	\$31,210
CONTING:		\$32,407	J/24,/14			<b>J31,210</b>			<b>J31,210</b>
IND COSTS:		\$31,210		i					
POT CHG ORDER:		, ,							
BND FINANCING:				1					
TOTAL PROJECT (	COST:	\$724,714		TOTALS	\$435,300	\$118,270	\$21,765	\$149,379	\$724,714
PHARR	HIDALGO	0921-02-495	ELSA-GC	E	PHARR	PHARR		\$71,73	32
LIMITS FROM:						REVISION DATE:	11	_2023	
LIMITS TO:		City-W			1	MPO PROJ NUMBER:	EL	GC-1	
PROJECT		n for sidewalks				FUNDING CAT(S):	CA	T 9, LOCAL	
DESCRIPTION:					PROJECT HISTORY:				
	E= Preliminary	/ Engineering - Planning P	roject GROUPED	TASA   FY 2022	····{				
REMARKS P7:					İ	FY 2021-2022	Project Call		
тс	OTAL PROJECT CO	OST INFORMATION			AUTHORIZED I	UNDING BY CAT	TEGORY/SHA	RE	
PRELIM ENG:		\$66,750	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,250	COST OF APPROVED	CAT 9 - TASA	\$46,920		\$11,730		\$58,650
		72,230	PHASES:		Ş <del>+</del> 0,520		Y = 1,7 JU	¢10.350	
CONST COST:				CAT 3 - LC				\$10,350	\$10,350
CONST ENG:			\$71,732	IND		\$2,732			\$2,732
CONTING:				: !					
IND COSTS:		\$2,732		I					
BND FINANCING:									
PT CHG ORD				1		_			
TOTAL PROJECT (	COST:	\$71,732		TOTALS	\$46,920	\$2,732	\$11,730	\$10,350	\$71,732

Freddy Gonzalez EDINBURG PHARR HIDALGO 0921-02-497 **EDINBURG** \$1,092,099 LIMITS FROM: REVISION DATE: 11 2023 Freddy Gonzalez Dr. and Closner Blyd LIMITS TO: Municipal Park on Raul Longoria Rd. MPO PROI NUMBER: FDFG-1 Freddy Gonzalez Hike & Bike Trail - Construct (1.9 mile) 10 ft. wide, PROJECT FUNDING CAT(S): CAT 9, LOCAL DESCRIPTION: concrete shared use path PROJECT HISTORY: Grouped CAT 9 - TASA (FY 2025); \$1,092,099 Total Project Cost (100%) = FY 2021-2022 Project Call \$699,996 Federal Portion of Award REMARKS **AUTHORIZED FUNDING BY CATEGORY/SHARE** TOTAL PROJECT COST INFORMATION \$118 637 PRELIM ENG: FEDERAL STATE LOCAL TOTAL COST OF APPROVED **ROW PURCHASE:** \$875 CAT 9 - TASA \$699,996 \$162,749 \$12,250 \$874,995 PHASES: CONST COST: \$911,863 CAT 3 - LC \$169,404 \$169,404 \$12,150 IND \$47,700 CONST ENG: \$1,092,099 \$47,700 \$875 CONTING: \$47,700 IND COSTS: POT CHG ORDER: BND FINANCING TOTAL PROJECT COST: \$1,092,099 TOTALS \$699,996 \$210,449 \$12,250 \$169,404 \$1,092,099 Old Alice Rd PHARR CAMERON 0921-06-378 С CAMERON COUNTY CAMERON COUNTY \$3,459,622 Sidewalks IIMITS FROM: SH 100 REVISION DATE: 2\_2024 LIMITS TO: CCOAS-2 Sports Park Blvd MPO PROI NUMBER: FUNDING CAT(S): CAT 9, 3LC PROJECT 8'-wide sidewalks + signage/signal improvements + median/safety DESCRIPTION: refuge/island at SH550 underpass. (approximately 4.9 miles) PROJECT HISTORY: Grouped CAT 9 - TASA (FY 2026); \$1,953,299 Federal Portion of Award FY 2023-2024 Project Call REMARKS TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** FEDERAL STATE LOCAL PRELIM ENG: TOTAL CAT 9 - TASA **ROW PURCHASE:** APPROVED \$1,953,299 \$488.325 \$2,441,624 PHASES: CAT 3 - LC \$3,459,622 \$1,017,998 \$1,017,998 CONST COST: CONST ENG: \$3,459,622 CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT COST: \$3,459,622 TOTALS \$1,953,299 Ś0 \$488,325 \$1,017,998 \$3,459,622 Freddy Gonzalez PHARR HIDALGO 0921-02-534 Intersection С **EDINBURG EDINBURG** \$578,793 Improvements LIMITS FROM: Freddy Gonzalez Dr., from 9th St Ave. **REVISION DATE:** 1\_2024 LIMITS TO: MPO PROJ NUMBER: State-TA Closner Blvd. Update Freddy Gonzalez Dr & Closner Blvd intersection w/ ADA ramps & FUNDING CAT(S): CAT 9, LOCAL PROJECT pedestrain signals to provide safe crossings. Construct gaps of an 8-foot-DESCRIPTION: wide sidewalk along Freddy Gonazalez Dr from 9th street Ave to Closner PROJECT HISTORY: Blcd PED- Pedestrain, Sidewalks & Curb Ramps State selected category 9 project. REMARKS TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** PRELIM ENG: FEDERAL STATE LOCAL LC TOTAL COST OF **ROW PURCHASE: APPROVED** CAT 9 - TASA \$463,034 \$115,759 \$578,793 PHASES: CONST COST: \$578,793 CAT 3 - LC \$0 CONST ENG: \$578,793 IND \$0 CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT COST: \$578,793 TOTALS \$463,034 \$0 \$115,759 \$578,793

PHARR	CAMERON	0921-06-370	Stenger St.	С	San Benito	CCRMA		\$1,820,	102
LIMITS FROM:	BUS 77 West					REVISION DATE:		2_2024	
LIMITS TO:	Fannin St.					MPO PROJ NUMBER:		STNG-1	
PROJECT DESCRIPTION:		Construct 10' Concre	ete Shared Use Pa	ith	PROJECT HISTORY:	FUNDING CAT(S):		CAT 10 CRP, 3LC	
REMARKS P7:		COST INFORMATION	— —		AUTHORIZED	FUNDING BY CAT	FGORY/SI	 HARE	
PRELIM ENG:		\$87,464		! !	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			COST OF APPROVED	CAT 10 CRP	\$1,400,125		\$350,031		\$1,750,156
CONST COST:		\$1,820,162	PHASES:	CAT 3 - LC				\$70,006	\$70,000
CONST ENG:		\$157,257	\$1,820,162	IND					\$0
CONTING:		\$34,828							
IND COSTS:		\$51,765		! !					
POT CHG ORDER:									
BND FINANCING:				i 					
TOTAL PROJECT (	COST:	\$2,151,476		TOTALS	\$1,400,125	\$0	\$350,031	\$70,006	\$1,820,162
Performa	ince Measures								
DBA 4. C-f-t-									
PM 1: Safety									
PM 2: Pavement	Conditions								
-									
PM 2: Pavement									
PM 2: Pavement		0921-06-371	VA	<b>i</b> c	BROWNSVILLE	BROWNSVIL	LE	\$1,020,	600
PM 2: Pavement PM 3: System Per PHARR	rformance			.L	L	BROWNSVIL REVISION DATE:		\$1,020,	600
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM:	rformance	0921-06-371 Various Locations wit		.L	<b>L</b>	Ĺ	<u>i</u>		600
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT	CAMERON CAMERON	Various Locations wit		.L		REVISION DATE:	i	2/1/2024	600
PM 2: Pavement PM 3: System Per	rformance	Various Locations wit		.L		REVISION DATE: MPO PROJ NUMBER:	i	2/1/2024 SIG-1	600
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT	CAMERON Signal Impro	Various Locations wit		.L		REVISION DATE: MPO PROJ NUMBER:	i	2/1/2024 SIG-1	600
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	CAMERON Signal Impro	Various Locations wit	thin Cameron Cou	.L	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:		2/1/2024 SIG-1 10 CRP, 3LC	600
PM 2: Pavement PM 3: System Per  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TO	CAMERON Signal Impro	Various Locations wit	ihin Cameron Cou	.L	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):		2/1/2024 SIG-1 10 CRP, 3LC	
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TC PRELIM ENG:	CAMERON Signal Impro	Various Locations wit	N  COST OF  APPROVED	.L	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	EGORY/SH	2/1/2024 SIG-1 10 CRP, 3LC	TOTAI
PM 2: Pavement PM 3: System Per  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TC  PRELIM ENG:  ROW PURCHASE:	CAMERON Signal Impro	Various Locations wit	cost of	inty	IPROJECT HISTORY:  O  AUTHORIZED  FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	EGORY/SH	2/1/2024 SIG-1 10 CRP, 3LC	TOTAI \$945,000
PM 2: Pavement PM 3: System Per  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TC  PRELIM ENG:  ROW PURCHASE:  CONST COST:	CAMERON Signal Impro	Various Locations wit vements COST INFORMATION \$46,643	COST OF APPROVED PHASES:	CAT 10 - CRP	IPROJECT HISTORY:  O  AUTHORIZED  FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	EGORY/SH	2/1/2024 SIG-1 10 CRP, 3LC HARE	TOTAI \$945,000
PM 2: Pavement PM 3: System Per PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  TO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	CAMERON Signal Impro	Various Locations wit vements  COST INFORMATION \$46,643 \$1,020,600 \$59,779 \$6,899	COST OF APPROVED PHASES: \$1,020,600	CAT 10 - CRP	IPROJECT HISTORY:  O  AUTHORIZED  FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	EGORY/SH	2/1/2024 SIG-1 10 CRP, 3LC HARE	TOTAI
PM 2: Pavement PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TC  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	CAMERON Signal Impro	Various Locations wit vements  COST INFORMATION \$46,643 \$1,020,600 \$59,779	COST OF APPROVED PHASES: \$1,020,600	CAT 10 - CRP	IPROJECT HISTORY:  O  AUTHORIZED  FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	EGORY/SH	2/1/2024 SIG-1 10 CRP, 3LC HARE	TOTAI \$945,000
PM 2: Pavement PM 3: System Per  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TC  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  POT CHG ORDER:	CAMERON Signal Impro	Various Locations wit vements  COST INFORMATION \$46,643 \$1,020,600 \$59,779 \$6,899	COST OF APPROVED PHASES: \$1,020,600	CAT 10 - CRP	IPROJECT HISTORY:  O  AUTHORIZED  FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	EGORY/SH	2/1/2024 SIG-1 10 CRP, 3LC HARE	TOTAI \$945,000
PM 2: Pavement  PM 3: System Per  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  TO  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  POT CHG ORDER:  BND FINANCING:	CAMERON  Signal Impro	Various Locations wit vements COST INFORMATION \$46,643 \$1,020,600 \$59,779 \$6,899 \$27,605	COST OF APPROVED PHASES: \$1,020,600	CAT 10 - CRP	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	EGORY/SH	2/1/2024 SIG-1 10 CRP, 3LC HARE	<b>TOTA</b> I \$945,000 \$75,600
PM 2: Pavement PM 3: System Per  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  T C  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  POT CHG ORDER:  BND FINANCING:  TOTAL PROJECT C	CAMERON  Signal Impro  OTAL PROJECT (	Various Locations wit vements  COST INFORMATION \$46,643 \$1,020,600 \$59,779 \$6,899	COST OF APPROVED PHASES: \$1,020,600	CAT 10 - CRP	IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	EGORY/SH	2/1/2024 SIG-1 10 CRP, 3LC HARE	<b>TOTAI</b> \$945,000 \$75,600
PM 2: Pavement PM 3: System Per  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  T C  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  POT CHG ORDER:  BND FINANCING:  TOTAL PROJECT C	CAMERON  Signal Impro	Various Locations wit vements COST INFORMATION \$46,643 \$1,020,600 \$59,779 \$6,899 \$27,605	COST OF APPROVED PHASES: \$1,020,600	CAT 10 - CRP	IPROJECT HISTORY:  AUTHORIZED FEDERAL \$756,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	EGORY/SH LOCAL \$189,000	2/1/2024 SIG-1 10 CRP, 3LC HARE LC \$75,600	<b>TOTA</b> I \$945,000 \$75,600
PM 2: Pavement  PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TC  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT C	CAMERON  Signal Impro  OTAL PROJECT (	Various Locations wit vements COST INFORMATION \$46,643 \$1,020,600 \$59,779 \$6,899 \$27,605	COST OF APPROVED PHASES: \$1,020,600	CAT 10 - CRP	IPROJECT HISTORY:  AUTHORIZED FEDERAL \$756,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	EGORY/SH LOCAL \$189,000	2/1/2024 SIG-1 10 CRP, 3LC HARE LC \$75,600	<b>TOTAL</b> \$945,000 \$75,600
PM 2: Pavement PM 3: System Per  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  T C  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  POT CHG ORDER:  BND FINANCING:  TOTAL PROJECT C	CAMERON  Signal Impro  DTAL PROJECT (  COST:  Ince Measures  Conditions	Various Locations wit vements COST INFORMATION \$46,643 \$1,020,600 \$59,779 \$6,899 \$27,605	COST OF APPROVED PHASES: \$1,020,600	CAT 10 - CRP	IPROJECT HISTORY:  AUTHORIZED FEDERAL \$756,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	EGORY/SH LOCAL \$189,000	2/1/2024 SIG-1 10 CRP, 3LC HARE LC \$75,600	TOTAL \$945,000

PHARR	HIDALGO	i i	0921-02-522	VA	С	Various	Edinburg		\$1,065,	269
LIMITS FROM:			onder und 1 0 0				REVISION DATE:		2/1/2024	
LIMITS TO:	Various L	ocations .	within Hidalgo Count	ty			MPO PROJ NUMBER:		SIG-2	
PROJECT DESCRIPTION:	Signal Im	proveme	nts			PROJECT HISTORY:	FUNDING CAT(S):		10 CRP, 3LC	
REMARKS P7:						"] - <u></u>				
	TAL PROJEC	T COST	INFORMATION	l	ļ		FUNDING BY CAT	-		
PRELIM ENG:			\$49,358	COST OF	CAT 40 CDD	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE: CONST COST:			\$1,065,269	APPROVED PHASES:	CAT 10 CRP	\$756,000		\$189,000		\$945,000
CONST COST:			\$63,258	\$1,065,269	CAT 3 LC				\$120,269	\$120,269
CONTING:			\$7,300	<b>71,003,20</b> 3	!				\$120,203	7120,203
IND COSTS:			\$29,212		1					
BND FINANCING:			' - ' - ' I		i					
PT CHG ORD			! !		i i					
TOTAL PROJECT C	OST:		\$1,214,397		ITOTALS	\$756,000	\$0	\$189,000	\$120,269	\$1,065,269
			<u> </u>		•	,,		,	, ,,	. ,,
PHARR	HIDALGO	i !	0921-02-322	CS	R	PENITAS	HC 3		\$2,030,	000
LIMITS FROM:	On Libert	y Blvd. (P	h. II), from FM 2221				REVISION DATE:		5/1/2024	
LIMITS TO:	Mile 3						MPO PROJ NUMBER:		HC-284br	
PROJECT	Construc	t 2 lane ro	adway w/ shoulders	(on new location	n from Mile 4 to FM		FUNDING CAT(S):		7	
DESCRIPTION:	2221)					PROJECT HISTORY:				
DEMARKS D7.	Utilities:	\$190,000	(CAT 7)			1				
REMARKS P7:	TAL PROJEC	T COST	INFORMATION			 AUTHORIZED	FUNDING BY CAT	EGORY/S	HARE	
PRELIM ENG:			\$475,427		1	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:			\$2,030,000	COST OF APPROVED	CAT 7	\$1,624,000		\$406,000		\$2,030,000
CONST COST:			\$10,223,823	PHASES:	Ţ					
CONST ENG:			\$576,334	\$2,030,000	] ]					
CONTING:			\$574,178		<u> </u>					
IND COSTS:			\$281,375		i					
BND FINANCING:			! !		!					
PT CHG ORD			ļ		İ					
TOTAL PROJECT C	OST:		\$14,161,137		TOTALS	\$1,624,000	\$0	\$406,000	\$0	\$2,030,000
Performa	nce Measures		İ							
PM 1: Safety			~							
PM 2: Pavement (	Conditions									
PM 3: System Per	formance		~							
			1.75							

PHARR	HIDALGO		0921-02-286	CS	R	COUNTY	HC 1		\$4,616	5,129
LIMITS FROM:	On Mile	6 W., fron	n SH 107				REVISION DATE:	<b></b>	5/1/2024	
LIMITS TO:	MILE 11	N					MPO PROJ NUMBER:		HC-148bbr	
PROJECT		QUISITION	I FOR RECONSTRUCT	TION AND WIDEN	FROM 2 TO 4		FUNDING CAT(S):		7, 3LC	
DESCRIPTION:	LANES	¢000 000	/CAT 7\			PROJECT HISTORY:				
REMARKS P7:	Otilities:	\$900,000	(CAT 7)			Ì				
тс	TAL PROJEC	T COST	INFORMATION			AUTHORIZED	FUNDING BY CAT	TEGORY/S	HARE	
PRELIM ENG:			I	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$4,616,129	APPROVED	CAT 7	\$3,517,050		\$879,263		\$4,396,313
CONST COST:			\$14,050,000	PHASES:	CAT 3LC				\$219,816	\$219,816
CONST ENG:			ļ	\$4,616,129	İ					
CONTING:			i 1		i i					
IND COSTS:			ļ		ļ					
POT CHG ORD:			i I		! 					
BND FINANCING:			\$0		! !					
TOTAL PROJECT C	OST:		\$18,666,129		TOTALS	\$3,517,050	\$0	\$879,263	\$219,816	\$4,616,129
Performa	nce Measures	;								
PM 1: Safety			V							
PM 2: Pavement	Conditions									
PM 3: System Per	formance		~							
		1			T-	1				
PHARR	HIDALGO	<u></u>	0921-02-328	cs	R	Mission	HC 3		\$2,011	1,852
LIMITS FROM:	<u> </u>	r Rd @ Mi	ii.	CS	R	Mission	REVISION DATE:		5/1/2024	1,852
L	<u> </u>		ii.	CS	R	Mission	L		5/1/2024 HC-257r	1,852
LIMITS FROM: LIMITS TO: PROJECT	On Taylo Business	83	ii.		R		REVISION DATE:		5/1/2024	.,852
LIMITS FROM: LIMITS TO:	On Taylo Business Widen fr	83	ile 2 N.		R	Mission  PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:		5/1/2024 HC-257r	1,852
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	On Taylo Business Widen fr	83 om 2 Lane	ile 2 N.		R		REVISION DATE: MPO PROJ NUMBER:		5/1/2024 HC-257r	1,852
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	On Taylo Business Widen fr Utilities:	83 om 2 Lane \$365,000	es to 4 Lane Divided	Urban	R	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:		5/1/2024 HC-257r 7	1,852
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TC PRELIM ENG:	On Taylo Business Widen fr Utilities:	83 om 2 Lane \$365,000	es to 4 Lane Divided  INFORMATION \$729,629	Urban I COST OF		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	TEGORY/SI	5/1/2024 HC-257r 7	TOTAL
LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TC  PRELIM ENG:  ROW PURCHASE:	On Taylo Business Widen fr Utilities:	83 om 2 Lane \$365,000	ile 2 N. es to 4 Lane Divided  INFORMATION \$729,629 \$2,011,852	Urban  I  COST OF APPROVED	R R	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  FUNDING BY CAT	TEGORY/S	5/1/2024 HC-257r 7	
LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TC  PRELIM ENG:  ROW PURCHASE:  CONST COST:	On Taylo Business Widen fr Utilities:	83 om 2 Lane \$365,000	ile 2 N.  25 to 4 Lane Divided  TINFORMATION  \$729,629  \$2,011,852  \$15,129,936	COST OF APPROVED PHASES:		PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  FUNDING BY CAT	TEGORY/SI	5/1/2024 HC-257r 7	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TC PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	On Taylo Business Widen fr Utilities:	83 om 2 Lane \$365,000	INFORMATION \$729,629 \$2,011,852 \$15,129,936 \$884,488	Urban  I  COST OF APPROVED		PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  FUNDING BY CAT	TEGORY/SI	5/1/2024 HC-257r 7	TOTAL
LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TC  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	On Taylo Business Widen fr Utilities:	83 om 2 Lane \$365,000	INFORMATION \$729,629 \$2,011,852 \$15,129,936 \$884,488 \$881,179	COST OF APPROVED PHASES:		PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  FUNDING BY CAT	TEGORY/SI	5/1/2024 HC-257r 7	TOTAL
LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TC  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	On Taylo Business Widen fr Utilities:	83 om 2 Lane \$365,000	INFORMATION \$729,629 \$2,011,852 \$15,129,936 \$884,488	COST OF APPROVED PHASES:		PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  FUNDING BY CAT	TEGORY/SI	5/1/2024 HC-257r 7	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TC PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIMITS TO:	On Taylo Business Widen fr Utilities:	83 om 2 Lane \$365,000	INFORMATION \$729,629 \$2,011,852 \$15,129,936 \$884,488 \$881,179	COST OF APPROVED PHASES:		PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  FUNDING BY CAT	TEGORY/SI	5/1/2024 HC-257r 7	TOTAL
LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TC  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	On Taylo Business Widen fr	83 om 2 Lane \$365,000	**Sto 4 Lane Divided **  **INFORMATION*  \$729,629  \$2,011,852  \$15,129,936  \$884,488  \$881,179  \$431,821	COST OF APPROVED PHASES:		AUTHORIZED FEDERAL \$1,609,482	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  FUNDING BY CAT STATE	FEGORY/SI LOCAL \$402,370	5/1/2024 HC-257r 7 HARE	TOTAL \$2,011,852
LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TC PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD  TOTAL PROJECT C	On Taylo Business Widen fr Utilities:  DTAL PROJEC	83 om 2 Lane \$365,000 CT COST	INFORMATION \$729,629 \$2,011,852 \$15,129,936 \$884,488 \$881,179	COST OF APPROVED PHASES:		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  FUNDING BY CAT STATE	TEGORY/SI	5/1/2024 HC-257r 7	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TC PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT C	On Taylo Business Widen fr	83 om 2 Lane \$365,000 CT COST	**TINFORMATION \$729,629 \$2,011,8521 \$15,129,936 \$884,488 \$881,179 \$431,821	COST OF APPROVED PHASES:		AUTHORIZED FEDERAL \$1,609,482	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  FUNDING BY CAT STATE	FEGORY/SI LOCAL \$402,370	5/1/2024 HC-257r 7 HARE	TOTAL \$2,011,852
LIMITS FROM:  LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TC  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD  TOTAL PROJECT C  Performal PM 1: Safety	On Taylo Business Widen fr Utilities:  OTAL PROJEC	83 om 2 Lane \$365,000 CT COST	**Sto 4 Lane Divided **  **INFORMATION*  \$729,629  \$2,011,852  \$15,129,936  \$884,488  \$881,179  \$431,821	COST OF APPROVED PHASES:		AUTHORIZED FEDERAL \$1,609,482	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  FUNDING BY CAT STATE	FEGORY/SI LOCAL \$402,370	5/1/2024 HC-257r 7 HARE	TOTAL \$2,011,852
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TC PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT C	On Taylo Business Widen fr Utilities:  OTAL PROJECT  OST: nce Measures  Conditions	83 om 2 Lane \$365,000 CT COST	**TINFORMATION \$729,629 \$2,011,8521 \$15,129,936 \$884,488 \$881,179 \$431,821	COST OF APPROVED PHASES:		AUTHORIZED FEDERAL \$1,609,482	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  FUNDING BY CAT STATE	FEGORY/SI LOCAL \$402,370	5/1/2024 HC-257r 7 HARE	TOTAL \$2,011,852

PHARR	HIDALGO	0921-02-403	ELDORA RD	R	PHARR	COUNTY		\$1,200,	000
LIMITS FROM:	FM 3362 (JACKSO	ON RD)				REVISION DATE:	5/14	/2024	
LIMITS TO:	VETERANS BLVD (	(I RD)				MPO PROJ NUMBER:	HC-3	22r	
PROJECT DESCRIPTION:	DIVIDED URBAN S	SECTION			IPROJECT HISTORY:	FUNDING CAT(S):	7		
REMARKS P7:									
тс	OTAL PROJECT COS	T INFORMATION			AUTHORIZED	FUNDING BY CAT	EGORY/SHAR	E	
PRELIM ENG:		\$893,159	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,200,000	APPROVED	CAT 7	\$960,000		\$240,000		\$1,200,000
CONST COST:		\$12,204,142	PHASES:	l i					
CONST ENG:		\$1,518,417	\$1,200,000						
CONTING:		\$0		i I					
IND COSTS:		\$856,847							
BND FINANCING:		\$0							
PT CHG ORD				!					
TOTAL PROJECT	COST:	\$16,672,565		TOTALS	\$960,000	\$0	\$240,000	\$0	\$1,200,000
Performa	nce Measures								
PM 1: Safety									
PM 2: Pavement	Conditions								
PM 3: System Pe	rformance								
					1				
PHARR	HIDALGO	0921-02-405	CS	R	VARIOUS	HC 2		\$4,570,	000
LIMITS FROM:	On Cesar Chavez,	from Business 83				REVISION DATE:	5/1/2	2024	
LIMITS TO:	Nolana Loop					MPO PROJ NUMBER:	HC-3	26r	
PROJECT DESCRIPTION:	WIDEN FROM 2 T	O 4 LANES			PROJECT HISTORY:	FUNDING CAT(S):	7		
REMARKS P7:	Utilities: \$1,406,4	157 (CAT 7)			i				
тс	OTAL PROJECT COS	T INFORMATION			AUTHORIZED	FUNDING BY CAT	EGORY/SHAR	E	
PRELIM ENG:		\$937,478	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$4,570,000	APPROVED	ICAT 7	\$3,656,000		\$914,000		\$4,570,000
CONST COST:		\$20,160,000	PHASES:	!					
CONST ENG:		\$1,136,453	\$4,570,000	j					
CONTING:		\$1,132,200		!					
IND COSTS:		\$554,834		ļ ī					
BND FINANCING:									
PT CHG ORD				i					
TOTAL PROJECT (	COST:	\$28,490,965		TOTALS	\$3,656,000	\$0	\$914,000	\$0	\$4,570,000
Performa	ince Measures								
PM 1: Safety		~							
PM 2: Pavement	Conditions								
		<b>✓</b>							

PHARR	HIDALGO	0921-02-399	CS	R	VARIOUS	HC 2		\$1,000	0,000
IMITS FROM:	On Cesar Cha	vez, from Business 83			. — — <del>2</del> — — — — — — — — — — — — — — — — — — —	REVISION DATE:		5/1/2024	
LIMITS TO:	Ridge Rd.					MPO PROJ NUMBER	:	HC-344r	
PROJECT DESCRIPTION:	WIDEN FROM	12 TO 4 LANES			PROJECT HISTORY:	FUNDING CAT(S):		7	
REMARKS P7:	Utilities: \$457	7,675		•••••	PROJECT HISTORY:				
	TAL PROJECT C	OST INFORMATION		<u> </u>	AUTHORIZE	D FUNDING BY CA	TEGORY/S	SHARE	
PRELIM ENG:		\$323,427	COST OF		FEDER.	AL STATE	LOCAL	LC LC	TOTAL
ROW PURCHASE:		\$1,000,000	APPROVED	CAT 7	\$800,000	0	\$200,000		\$1,000,000
CONST COST:		\$6,955,129	PHASES:						
CONST ENG:		\$392,072	\$1,000,000	i					
CONTING:		\$390,605							
IND COSTS:		\$191,416							
BND FINANCING:		i		i					
PT CHG ORD		1		!					
TOTAL PROJECT C	OST:	\$9,252,649		TOTALS	\$800,00	00 \$0	\$200,000	\$0	\$1,000,000
Performar	nce Measures								
PM 1: Safety		1							
PM 2: Pavement (	Conditions								

PM 3: System Performance

				FY 2	026				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	ST
PHARR	CAMERON	0921-06-374	Dixieland Reservoir/Park	E	HARLINGEN	HARLINGE	N	\$345,00	0
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:						REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	2_20; DIXIE CAT 9	-2	
	Grouped CAT	9 - TASA (FY 2026); \$276	,000 Federal Por	tion of Award	! !	FY 2023-2024	Project Call		
REMARKS P7	:				. j				
T	OTAL PROJECT (	COST INFORMATION	N	i	AUTHORIZED I	FUNDING BY CAT	EGORY/SHAR	E	
PRELIM ENG:		\$345,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		İ	APPROVED	CAT 9 - TASA	\$276,000		\$69,000		\$345,000
CONST COST:			PHASES:	CAT 3 - LC					\$0
CONST ENG:			\$345,000	1					
CONTING:				I					
IND COSTS: POT CHG ORDER:				-					
BND FINANCING:				I					
TOTAL PROJECT	COST:	\$345,000		TOTALS	\$276,000	\$0	\$69,000	\$0	\$345,000
PHARR	HIDALGO	0921-02-531	Mission TA Assessment	E	MISSION	MISSION		\$250,00	0
LIMITS FROM:						REVISION DATE:	2_20	24	
LIMITS TO:	Within City li	mits				MPO PROJ NUMBER:		ONTA-2	
PROJECT	Comprehen	sive Assessment and F	Plan for Transp	ortation		FUNDING CAT(S):	CAT 9	, 3LC	
DESCRIPTION:	Alternative	Projects in the City of	Mission.		PROJECT HISTORY:				
	Grouped CAT	9 - TASA (FY 2026); \$200	,000 Federal Por	tion of Award					
REMARKS P7	:				! !	FY 2023-2024	Project Call		
т.	OTAL PROJECT (	COST INFORMATION	v	T	AUTHORIZED I	FUNDING BY CAT	EGORY/SHAR	 E	
PRELIM ENG:		\$250,000	COST OF	i i	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		,,	APPROVED	CAT 9 - TASA	\$200,000		\$50,000		\$250,000
CONST COST:		•	PHASES:	CAT 3 - LC	. ,		. ,		\$0
CONST ENG:		İ	\$250,000						
CONTING:		İ		-					
IND COSTS:		İ		I					
POT CHG ORDER:		İ		I I					
BND FINANCING:				1					
TOTAL PROJECT	COST:	\$250,000		ITOTALS	\$200,000	\$0	\$50,000	\$0	\$250,000
PHARR	CAMERON	0921-06-375	BRN Sports Park to WRT	E	BROWNSVILLE	BROWNSVII	LE	\$407,27	5
LIMITS FROM:	Sports Park B	llvd.				REVISION DATE:	3_20	24	
LIMITS TO:	West Rail Tra	il on Railroad St.				MPO PROJ NUMBER:	BSPW	/RT-2	
DPOIECT	Preliminary e	ngineering, environment	al assessment, ut	ilities relocation		FUNDING CAT(S):	CAT 9	, 3LC	
PROJECT DESCRIPTION:		a 10' multi-use path from		rminus to	IDDOLECT LUCTORY:				
		prts Park. (approximately			PROJECT HISTORY:				
	Grouped CAT	9 - TASA (FY 2026); \$325	,820 Federal Por	tion of Award	į	FY 2023-2024	Proiect Call		
REMARKS P7	:								
T	OTAL PROJECT (	COST INFORMATION	N	į	AUTHORIZED I	FUNDING BY CAT	EGORY/SHAR	E	
PRELIM ENG:		\$407,275	COST OF	<u>i</u>	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		I	APPROVED	CAT 9 - TASA	\$325,820		\$81,455		\$407,275
CONST COST:		İ	PHASES:	CAT 3 - LC					\$0
CONST ENG:		İ	\$407,275	:					
CONTING:		İ		i					
IND COSTS:		!		!					
BND FINANCING:		:		1					
PT CHG ORD TOTAL PROJECT	COST:	\$407,275		TOTALS	\$325,820	\$0	\$81,455	\$0	\$407,275
TOTAL FROJECT		7401,213		IOIAM	3323,820	Ų	ΨU±j+JJ	Ųυ	7701,213

PHARR CAMERON 2717-01-032 FM 3248 Ε BROWNSVILLE BROWNSVILLE \$191,821 LIMITS FROM: Morrison Rd REVISION DATE: 2\_2024 LIMITS TO: Monte Bella Park Trail (193ft South of Paris St.) MPO PROJ NUMBER: BFM3248-2 Preliminary engineering and environmental assessment planning for a 10' FUNDING CAT(S): CAT 9, 3LC PROJECT multi-use path from Morrision Rd to Monte Bella Trail Park. (approximatel DESCRIPTION: PROJECT HISTORY: Grouped CAT 9 - TASA (FY 2026); \$153,457 Federal Portion of Award FY 2023-2024 Project Call REMARKS TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** \$191.821 FEDERAL STATE LOCAL LC TOTAL PRELIM ENG: COST OF APPROVED CAT 9 - TASA \$153,457 \$38,364 **ROW PURCHASE:** \$191,821 PHASES: CAT 3 - LC CONST COST: \$0 \$191.821 CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT COST: \$191.821 TOTALS \$153,457 \$38,364 \$191,821 Arroyo Colorado PHARR CAMERON 0921-06-377 С HARLINGEN HARLINGEN \$1,113,545 Trail Improvements LIMITS FROM: Dixieland Road **REVISION DATE:** 2 2024 LIMITS TO: McKelvev Park MPO PROJ NUMBER: ARROYO-2 Design and installation of solar lighting and solar emergency call stations FUNDING CAT(S): **CAT 9, 3LC** PROJECT on the 3.9-mile Arroyo Colorado Hike and Bike Trail DESCRIPTION: PROJECT HISTORY: Grouped CAT 9 - TASA (FY 2026); \$890,836 Federal Portion of Award FY 2023-2024 Project Call REMARKS P7· TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** TOTAL FEDERAL STATE LOCAL PRELIM ENG: COST OF APPROVED **ROW PURCHASE:** CAT 9 - TASA \$890,836 \$222,709 \$1,113,545 PHASES: CONST COST: \$1.113.545 CAT 3 - LC \$0 CONST FNG: \$1.113.545 CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTALS TOTAL PROJECT COST: \$222,709 \$890,836 \$1,113,545 BROWNSVILLE BROWNSVILLE \$1.000.000 PHARR CAMERON 0921-06-289 VA C, CE LIMITS FROM: SOUTHMOST NATURE TRAIL, From La Posada Dr REVISION DATE: 6\_2024 MPO PROJ NUMBER: LIMITS TO: Alamada Dr./Monsees Rd. BMPO-ST2 FUNDING CAT(S): **PROJECT** CAT 10 CRP. 3LC Construct Bike Lane/Sharrow with Improved Sidewalks DESCRIPTION: PROJECT HISTORY: SOUTHMOST NATURE TRAIL PHASE IV ADMIN - Moved from FY 2025 - Revised Cost & LC to reflect swap amount from SNT III REMARKS TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$46,888 FEDERAL STATE TOTAL COST OF ROW PURCHASE: APPROVED PHASES: CAT 10 - CRP CONST COST: \$1,000,000 \$800,000 \$200.000 \$1,000,000 \$84,302 CONST ENG: \$1,000,000 \$18.763 CONTING: IND COSTS: \$27,750 POT CHG ORDER: BND FINANCING: TOTAL PROJECT COST: \$1,177,703 TOTALS \$800,000 \$0 \$200,000 \$0 \$1,000,000 **Performance Measures** PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance

PHARR	CAMERON	0921-06-334	Los Fresnos Hik N Bike Trail	e C	Los Fresnos	Los Fresno	S	\$3,612,	,115
LIMITS FROM:	220 Ft N. of Alva	rez St., along canal			REV	ISION DATE:	3_	2024	
LIMITS TO:	56 ft S. of Huisad	he St			MP	O PROJ NUMBER:	BN	MPO-LF2	
PROJECT DESCRIPTION:		and Bike (Los Fresnos F	Hike and Bike Tr	ail)	PROJECT HISTORY:	IDING CAT(S):	CA	AT 10 CRP, 3LC	. — — -
REMARKS P7:		ST INCORMATION		· <del>-</del>	AUTHORIZED FUI	as per HWY T			
PRELIM ENG:	JIAL PROJECT CO.	\$154,320		i	FEDERAL	STATE	LOCAL	LC LC	TOTA
ROW PURCHASE:		1	COST OF APPROVED	CAT 10 CRP	\$2,400,000	0.7.1.2	\$600,000		\$3,000,00
CONST COST:		\$3,334,653	PHASES:	CAT 3 LC	\$2, <del>100,000</del>		<b>7000,000</b>	¢612.11E	
CONST COST:		\$277,4621	¢2 612 11E	ICAT 3 LC				\$612,115	\$612,115
CONTING:		\$61,753	\$3,612,115	İ					
IND COSTS:		\$91,332		İ					
POT CHG ORDER:		į		1					
BND FINANCING:		!		1					
TOTAL PROJECT C	COST:	\$3,919,520		TOTALS	\$2,400,000	\$0	\$600,000	\$612,115	\$3,612,11
Performa	nce Measures								
PM 1: Safety									
PM 2: Pavement	Conditions								
PM 3· System Per	rformance								
PM 3: System Per	rformance								
PM 3: System Per	rformance CAMERON	0921-06-360	VA	C	BROWNSVILLE	BROWNSVIL	LE	\$2,528,	,700
PHARR	CAMERON	0921-06-360 h. III, from Southmost I		С		BROWNSVIL		\$2,528, 2024	,700
PHARR LIMITS FROM:	CAMERON			С	REV		2_		,700
PM 3: System Per  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:	CAMERON  Southmost NT Pl  Manzano St.		Blvd	С	REV MP	ISION DATE:	2_ BN	2024	,700
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	CAMERON  Southmost NT Pi  Manzano St.  CONSTRUCT 10'	h. III, from Southmost I	Blvd BIKE TRAIL	C	PROJECT HISTORY:  Original CAT 10 CRP Total = 1,	ISION DATE: D PROJ NUMBER: IDING CAT(S): 000,000 (\$800,000	2_ BN CA 0 Federal 80% 4	2024 MPO-ST3 AT 10 CRP, 3LC	
PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:	CAMERON  Southmost NT Pi  Manzano St.  CONSTRUCT 10'	h. III, from Southmost I	BIVd BIKE TRAIL	. T	FUN PROJECT HISTORY: Original CAT 10 CRP Total = 1, swap v	ISION DATE: D PROJ NUMBER: IDING CAT(S): 000,000 (\$800,000 vith SNT PH IV CRP	2_ BN CA 0 Federal 80% +	.2024 MPO-ST3 NT 10 CRP, 3LC + \$200 000 Local 500,000	
PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:	CAMERON  Southmost NT Pi  Manzano St.  CONSTRUCT 10'	h. III, from Southmost I  CONCRETE HIKE AND E  SNT PI  ST INFORMATION	BIVE TRAIL	c	PROJECT HISTORY:  Original CAT 10 CRP Total = 1, swap v  AUTHORIZED FUI	ISION DATE: D PROJ NUMBER: IDING CAT(S): 000,000 (\$800,000 vith SNT PH IV CRP	2_ BN CA 0 Federal 80% + 2 Total to = \$2,5	2024 MPO-ST3 AT 10 CRP, 3LC + \$200 000 Local 500,000 ARE	20%) Revised
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TC  PRELIM ENG:	CAMERON  Southmost NT Pi  Manzano St.  CONSTRUCT 10'	h. III, from Southmost I	BIVE TRAIL  H III  COST OF		PROJECT HISTORY:  Original CAT 10 CRP Total = 1, swap v  AUTHORIZED FUI	ISION DATE: D PROJ NUMBER: IDING CAT(S): 000,000 (\$800,000 vith SNT PH IV CRP	2_ Bh CA 0 Federal 80% + Total to = \$2,5 EGORY/SHA LOCAL	.2024 MPO-ST3 NT 10 CRP, 3LC + \$200 000 Local 500,000	20%) Revised
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TC  PRELIM ENG:  ROW PURCHASE:	CAMERON  Southmost NT Pi  Manzano St.  CONSTRUCT 10'	CONCRETE HIKE AND E SNT PI ST INFORMATION \$112,843	BIVE TRAIL	CAT 10 - CRP	PROJECT HISTORY:  Original CAT 10 CRP Total = 1, swap v  AUTHORIZED FUI	ISION DATE: D PROJ NUMBER: IDING CAT(S): 000,000 (\$800,000 vith SNT PH IV CRP	2_ BN CA 0 Federal 80% + 2 Total to = \$2,5	2024 MPO-ST3 AT 10 CRP, 3LC + \$200 000 Local 500,000 ARE LC	20%) Revised  TOTA \$2,500,000
PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  TO PRELIM ENG: ROW PURCHASE: CONST COST:	CAMERON  Southmost NT Pi  Manzano St.  CONSTRUCT 10'	CONCRETE HIKE AND E SNT PI ST INFORMATION \$112,843	BIVE TRAIL  H III  COST OF APPROVED PHASES:		PROJECT HISTORY:  Original CAT 10 CRP Total = 1, swap v  AUTHORIZED FUI	ISION DATE: D PROJ NUMBER: IDING CAT(S): 000,000 (\$800,000 vith SNT PH IV CRP	2_ Bh CA 0 Federal 80% + Total to = \$2,5 EGORY/SHA LOCAL	2024 MPO-ST3 AT 10 CRP, 3LC + \$200 000 Local 500,000 ARE	20%) Revised  TOTA \$2,500,000
PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TC PRELIM ENG: ROW PURCHASE: CONST COST:	CAMERON  Southmost NT Pi  Manzano St.  CONSTRUCT 10'	CONCRETE HIKE AND E SNT PI ST INFORMATION \$112,843 \$2,528,700 \$202,888	BIVE TRAIL  H III  COST OF APPROVED	CAT 10 - CRP	PROJECT HISTORY:  Original CAT 10 CRP Total = 1, swap v  AUTHORIZED FUI	ISION DATE: D PROJ NUMBER: IDING CAT(S): 000,000 (\$800,000 vith SNT PH IV CRP	2_ Bh CA 0 Federal 80% + Total to = \$2,5 EGORY/SHA LOCAL	2024 MPO-ST3 AT 10 CRP, 3LC + \$200 000 Local 500,000 ARE LC	20%) Revised  TOTA \$2,500,000
PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TC PRELIM ENG: ROW PURCHASE: CONST COST:	CAMERON  Southmost NT Pi  Manzano St.  CONSTRUCT 10'	**ST INFORMATION \$112,843 \$2,528,700 \$202,888 \$45,155	BIVE TRAIL  H III  COST OF APPROVED PHASES:	CAT 10 - CRP	PROJECT HISTORY:  Original CAT 10 CRP Total = 1, swap v  AUTHORIZED FUI	ISION DATE: D PROJ NUMBER: IDING CAT(S): 000,000 (\$800,000 vith SNT PH IV CRP	2_ Bh CA 0 Federal 80% + Total to = \$2,5 EGORY/SHA LOCAL	2024 MPO-ST3 AT 10 CRP, 3LC + \$200 000 Local 500,000 ARE LC	20%) Revised  TOTA \$2,500,000
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TC  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:	CAMERON  Southmost NT Pi  Manzano St.  CONSTRUCT 10'	CONCRETE HIKE AND E SNT PI ST INFORMATION \$112,843 \$2,528,700 \$202,888	BIVE TRAIL  H III  COST OF APPROVED PHASES:	CAT 10 - CRP	PROJECT HISTORY:  Original CAT 10 CRP Total = 1, swap v  AUTHORIZED FUI	ISION DATE: D PROJ NUMBER: IDING CAT(S): 000,000 (\$800,000 vith SNT PH IV CRP	2_ Bh CA 0 Federal 80% + Total to = \$2,5 EGORY/SHA LOCAL	2024 MPO-ST3 AT 10 CRP, 3LC + \$200 000 Local 500,000 ARE LC	20%) Revised  TOTA \$2,500,000
PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  TO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	CAMERON  Southmost NT Pi  Manzano St.  CONSTRUCT 10'	**ST INFORMATION \$112,843 \$2,528,700 \$202,888 \$45,155	BIVE TRAIL  H III  COST OF APPROVED PHASES:	CAT 10 - CRP	PROJECT HISTORY:  Original CAT 10 CRP Total = 1, swap v  AUTHORIZED FUI	ISION DATE: D PROJ NUMBER: IDING CAT(S): 000,000 (\$800,000 vith SNT PH IV CRP	2_ Bh CA 0 Federal 80% + Total to = \$2,5 EGORY/SHA LOCAL	2024 MPO-ST3 AT 10 CRP, 3LC + \$200 000 Local 500,000 ARE LC	20%) Revised  TOTA \$2,500,000
PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  TO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER:	CAMERON  Southmost NT Pi  Manzano St.  CONSTRUCT 10'	**ST INFORMATION \$112,843 \$2,528,700 \$202,888 \$45,155	BIVE TRAIL  H III  COST OF APPROVED PHASES:	CAT 10 - CRP	PROJECT HISTORY:  Original CAT 10 CRP Total = 1, swap v  AUTHORIZED FUI	ISION DATE: D PROJ NUMBER: IDING CAT(S): 000,000 (\$800,000 vith SNT PH IV CRP	2_ Bh CA 0 Federal 80% + Total to = \$2,5 EGORY/SHA LOCAL	2024 MPO-ST3 AT 10 CRP, 3LC + \$200 000 Local 500,000 ARE LC	20%) Revised  TOTA \$2,500,000
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TC  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  POT CHG ORDER:  BND FINANCING:	CAMERON  Southmost NT Pl Manzano St.  CONSTRUCT 10'	**ST INFORMATION \$112,843 \$2,528,700 \$202,888 \$45,155	BIVE TRAIL  H III  COST OF APPROVED PHASES:	CAT 10 - CRP	PROJECT HISTORY:  Original CAT 10 CRP Total = 1, swap v  AUTHORIZED FUI	ISION DATE: D PROJ NUMBER: IDING CAT(S): 000,000 (\$800,000 vith SNT PH IV CRP	2_ Bh CA 0 Federal 80% + Total to = \$2,5 EGORY/SHA LOCAL	2024 MPO-ST3 AT 10 CRP, 3LC + \$200 000 Local 500,000 ARE LC	20%) Revised  TOTA \$2,500,000 \$28,700
PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TC  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  POT CHG ORDER:  BND FINANCING:  TOTAL PROJECT C	CAMERON  Southmost NT Pl Manzano St.  CONSTRUCT 10'	**ST INFORMATION \$112,843 \$2,528,700 \$202,888 \$45,155 \$66,785	BIVE TRAIL  H III  COST OF APPROVED PHASES:	CAT 10 - CRP	PROJECT HISTORY:  Original CAT 10 CRP Total = 1, swap v  AUTHORIZED FUI  FEDERAL  \$2,000,000	ISION DATE: D PROJ NUMBER: IDING CAT(S): 000,000 (\$800,000 with SNT PH IV CRP NDING BY CAT STATE	2_ Bh CA 0 Federal 80% + Total to = \$2,5 EGORY/SHA LOCAL \$500,000	2024 MPO-ST3 AT 10 CRP, 3LC + \$200 000 Local 500,000 ARE LC \$28,700	20%) Revised  TOTA \$2,500,000 \$28,700
PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TC  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT C	CAMERON  Southmost NT Pl Manzano St.  CONSTRUCT 10'  DTAL PROJECT CO:	**ST INFORMATION \$112,843 \$2,528,700 \$202,888 \$45,155 \$66,785	BIVE TRAIL  H III  COST OF APPROVED PHASES:	CAT 10 - CRP	PROJECT HISTORY:  Original CAT 10 CRP Total = 1, swap v  AUTHORIZED FUI  FEDERAL  \$2,000,000	ISION DATE: D PROJ NUMBER: IDING CAT(S): 000,000 (\$800,000 with SNT PH IV CRP NDING BY CAT STATE	2_ Bh CA 0 Federal 80% + Total to = \$2,5 EGORY/SHA LOCAL \$500,000	2024 MPO-ST3 AT 10 CRP, 3LC + \$200 000 Local 500,000 ARE LC \$28,700	
PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  TO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT C	CAMERON  Southmost NT Pl Manzano St.  CONSTRUCT 10'  DTAL PROJECT CO:	**ST INFORMATION \$112,843 \$2,528,700 \$202,888 \$45,155 \$66,785	BIVE TRAIL  H III  COST OF APPROVED PHASES:	CAT 10 - CRP	PROJECT HISTORY:  Original CAT 10 CRP Total = 1, swap v  AUTHORIZED FUI  FEDERAL  \$2,000,000	ISION DATE: D PROJ NUMBER: IDING CAT(S): 000,000 (\$800,000 with SNT PH IV CRP NDING BY CAT STATE	2_ Bh CA 0 Federal 80% + Total to = \$2,5 EGORY/SHA LOCAL \$500,000	2024 MPO-ST3 AT 10 CRP, 3LC + \$200 000 Local 500,000 ARE LC \$28,700	20%) Revised  TOTA \$2,500,000 \$28,700

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PHARR HIDALGO	0921-02-395	CS	R	MISSION	MISSION	<u>i</u> _		3,500,0	000
	I RD/MILITARY PARKW	/AY LOOP, FROM	IH-2		REVISION DATE:		5/1/2024		
LIMITS TO: FM 1016					MPO PROJ NUMBER:		IC-341r		
PROJECT DESCRIPTION: WIDEN FROM 2	TO 4 LANE DIVIDED			· <del></del>	FUNDING CAT(S):	7	' 		
Utilities: \$800,00	00			PROJECT HISTORY:					
REMARKS P7:									
TOTAL PROJECT COS	ST INFORMATION	N .	Ī	AUTHORIZED	FUNDING BY CAT	EGORY/SH	ARE		
PRELIM ENG:	\$1,714,582	COST OF		FEDERAL	. STATE	LOCAL		LC	TOTAL
ROW PURCHASE:	\$3,500,000	APPROVED	CAT 7	\$2,800,000		\$700,000			\$3,500,000
CONST COST:	\$36,871,234	PHASES:	] 						
CONST ENG:	\$2,078,493	\$3,500,000	į						
CONTING:	\$2,070,715		1						
IND COSTS:	\$1,014,752								
BND FINANCING:	ļ								
PT CHG ORD	j								
TOTAL PROJECT COST:	\$47,249,776		TOTALS	\$2,800,000	\$0	\$700,000		\$0	\$3,500,000
Performance Measures									
PM 1: Safety	~								
PM 2: Pavement Conditions									
PM 3: System Performance	1								
PHARR HIDALGO	0921-02-360	CS	R	WESLACO	HC 1		\$	3,200,0	000
LIMITS FROM: ON MILE 10 N., F	ROM MILE 6 (WESTG	ATE)			REVISION DATE:	6	5/1/2024		
LIMITS TO: FM 1015					MPO PROJ NUMBER:	Н	IC-264r		
PROJECT DESCRIPTION: WIDEN FROM 2	TO 4 LANES				FUNDING CAT(S):	7	,		
				PROJECT HISTORY:					
REMARKS P7: Utilities: \$325,00	00			İ					
TOTAL PROJECT COS	ST INFORMATION	v	ī — —	AUTHORIZED	FUNDING BY CAT	EGORY/SH	ARE		
PRELIM ENG:	\$1,135,235	COST OF		FEDERAL	STATE	LOCAL		LC	TOTAL
ROW PURCHASE:	\$3,200,000	APPROVED	CAT 7	\$2,560,000		\$640,000			\$3,200,000
CONST COST:	\$24,412,666	PHASES:	!						
CONST ENG:	\$1,376,183	\$3,200,000	l i						
CONTING:	\$1,371,033		İ						
IND COSTS:	\$671,874		i						
BND FINANCING:	Ţ		į						
PT CHG ORD	į		i						
TOTAL PROJECT COST:	\$32,166,991		TOTALS	\$2,560,000	\$0	\$640,000		\$0	\$3,200,000
Performance Measures			•		•	•			
PM 1: Safety	~								
PM 2: Pavement Conditions									
I a.a.a.a.a.a.a.a.a.a.a.a.a.a.a.									

PM 3: System Performance

				FY 2	UZ <i>1</i>				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	IST
PHARR	HIDALGO	0921-02-532	I Road H&B Ph-I	С	PHARR	PHARR		\$1,190,	280
IMITS FROM:	Regional Linear Park Rancho Blanco Rd.	:				REVISION DATE: MPO PROJ NUMBER:	11_2 IRDH		
ROJECT						FUNDING CAT(S):		9, 3LC	
SCRIPTION:	10' wide shared-use	path. (approximate	ely 1.2 mile-long)		PROJECT HISTORY:				
	Grouped CAT 9 - TAS	SA (FY 2027); \$952,	224 Federal Portic	on of Award	: 	FY 2023-2024	Project Call		
MARKS P7				· —	<u> </u>				
	TOTAL PROJECT COST I	INFORMATION		1		FUNDING BY CAT	-		TOT4
RELIM ENG:			COST OF APPROVED	CATO TAGA	FEDERAL		LOCAL	LC	TOTA
OW PURCHASE:		ć1 100 200		CAT 9 - TASA	\$952,224		\$238,056		\$1,190,28
ONST COST:		\$1,190,280		CAT 3 - LC					\$1
ONST ENG:			\$1,190,280	ļ					
ONTING:				1					
ND COSTS:				ļ					
OT CHG ORDER: ND FINANCING:				į					
OTAL PROJECT	COST:	\$1,190,280		TOTALS	\$952,224	\$0	\$238,056	\$0	\$1,190,28
			Cana Trail Cafatu		<del></del>	**	<del>+</del>	7.2	+ -,
PHARR	HIDALGO	0921-02-533	Cano Trail Safety Improvements	С	EDINBURG	EDINBURG		\$1,107,	531
MITS FROM:	On Cano St, from 13	th Ave to Veterans				REVISION DATE:	11_2	023	
MITS TO:	On Veterans Blvd to		Rd.			MPO PROJ NUMBER:	EDCT		
DJECT			. , , .			FUNDING CAT(S):	CAT	9, 3LC	
CRIPTION:	8' wide concrete side				PROJECT HISTORY:				
	Grouped CAT 9 - TAS	SA (FY 2027); \$886,	025 Federal Portic	on of Award	····]	EV 2022 2024	Project Call		
MARKS P7	:			. —	. <b></b>	FY 2023-2024	r roject Call		
	OTAL PROJECT COST I	INFORMATION		<u> </u>	AUTHORIZED	FUNDING BY CAT	EGORY/SHAR	E	
LIM ENG:		i	COST OF	i	FEDERAL	STATE	LOCAL	LC	TOTA
V PURCHASE:			APPROVED	CAT 9 - TASA	\$886,025		\$221,506		\$1,107,53
IST COST:		\$1,107,531		CAT 3 - LC	¥353,023		,,		\$1,107,55
NST ENG:			\$1,107,531						,
		i		1					
ONTING:				1					
				1					
D COSTS:				!					
COSTS: T CHG ORDER:									
D COSTS: OT CHG ORDER: ND FINANCING:	COST:	\$1,107,531		TOTALS	\$886,025	\$0	\$221,506	\$0	\$1,107,53
ND COSTS: OT CHG ORDER: OT SINANCING: OTAL PROJECT			FM2220				\$221,506	·	\$1,107,53
ONTING: ND COSTS: OT CHG ORDER: END FINANCING: OTAL PROJECT  PHARR	COST: HIDALGO		FM2220 Underground Trai Passing		<b>\$886,025</b> MCALLEN	<b>\$0</b> MCALLEN	\$221,506	<b>\$0</b> \$2,797,	
ND COSTS: OT CHG ORDER: ND FINANCING: OTAL PROJECT		2094-01-074	Underground Trai				\$221,506 11_2	\$2,797,	
ID COSTS: DT CHG ORDER: ND FINANCING: OTAL PROJECT  PHARR  MITS FROM: MITS TO:	HIDALGO	2094-01-074 are Rd ield	Underground Trai			MCALLEN REVISION DATE: MPO PROJ NUMBER:	11_2 FMU	\$2,797,: 023 TP-2	
ID COSTS: DT CHG ORDER: ND FINANCING: DTAL PROJECT  PHARR  MITS FROM: MITS TO: ROJECT	HIDALGO  Houston Ave and Wastside Park and Fi FM2220 Undergrour	2094-01-074 are Rd ield nd Trail Passing at H	Underground Trai Passing	l C	MCALLEN	MCALLEN REVISION DATE:	11_2 FMU	\$2,797,	
D COSTS: DT CHG ORDER: DT CHG ORDER: DT CHG ORDER: DT AL PROJECT  PHARR  MITS FROM: MITS TO: GOJECT  SCRIPTION:	HIDALGO  Houston Ave and Wastside Park and Fi FM2220 Undergrour (approximalety 700 f	2094-01-074 are Rd ield nd Trail Passing at H	Underground Trai Passing louston Ave & Wa	l C		MCALLEN REVISION DATE: MPO PROJ NUMBER:	11_2 FMU	\$2,797,: 023 TP-2	
ID COSTS: DT CHG ORDER: ND FINANCING: DTAL PROJECT  PHARR  MITS FROM: MITS TO: ROJECT  SCRIPTION:	HIDALGO  Houston Ave and Watside Park and Fi FM2220 Undergrour (approximalety 700 f Grouped CAT 9 - TAS	2094-01-074 are Rd ield nd Trail Passing at H	Underground Trai Passing louston Ave & Wa	l C	MCALLEN	MCALLEN  REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):	11_2 FMU CAT 9	\$2,797,: 023 TP-2	
D COSTS: DT CHG ORDER: ID FINANCING: DTAL PROJECT  PHARR  WITS FROM: WITS TO: ODECT SCRIPTION:	HIDALGO  Houston Ave and Watside Park and Fi FM2220 Undergrour (approximalety 700 f Grouped CAT 9 - TAS	2094-01-074 are Rd ield nd Trail Passing at H	Underground Trai Passing louston Ave & Wa	l C	MCALLEN	MCALLEN REVISION DATE: MPO PROJ NUMBER:	11_2 FMU CAT 9	\$2,797,: 023 TP-2	
D COSTS: DT CHG ORDER: DT CHG	HIDALGO  Houston Ave and Watside Park and Fi FM2220 Undergrour (approximalety 700 f Grouped CAT 9 - TAS	2094-01-074  are Rd ield nd Trail Passing at H ft) SA (FY 2027); \$2,23	Underground Trai Passing Iouston Ave & Wa	l C	MCALLEN  PROJECT HISTORY:	MCALLEN  REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):	11_2 FMU CAT 9 Project Call	\$2,797, 023 TP-2 9, 3LC	139
D COSTS: DT CHG ORDER: ID FINANCING: DTAL PROJECT  PHARR  WITS FROM: WITS TO: ODECT SCRIPTION:  MARKS P7:	HIDALGO  Houston Ave and Watside Park and Fi FM2220 Undergrour (approximalety 700 fi Grouped CAT 9 - TAS	2094-01-074  are Rd ield nd Trail Passing at H ft) SA (FY 2027); \$2,23	Underground Trai Passing Iouston Ave & Wa	l C	MCALLEN  PROJECT HISTORY:	MCALLEN  REVISION DATE:  MPO PROJ NUMBER: FUNDING CAT(S):  FY 2023-2024  FUNDING BY CAT	11_2 FMU CAT 9 Project Call	\$2,797, 023 TP-2 9, 3LC	139
ID COSTS: DT CHG ORDER: ND FINANCING: DTAL PROJECT  PHARR  MITS FROM: MITS TO: ROJECT ESCRIPTION: EMARKS P7: RELIM ENG:	HIDALGO  Houston Ave and Watside Park and Fi FM2220 Undergrour (approximalety 700 fi Grouped CAT 9 - TAS	2094-01-074  are Rd ield nd Trail Passing at H ft) SA (FY 2027); \$2,23	Underground Trai Passing douston Ave & Wa 7,711 Federal Port COST OF APPROVED	l C	MCALLEN  IPROJECT HISTORY:  AUTHORIZED	MCALLEN  REVISION DATE:  MPO PROJ NUMBER: FUNDING CAT(S):  FY 2023-2024  FUNDING BY CAT	11_2 FMU CAT 9 Project Call	\$2,797, 023 TP-2 9, 3LC	
ID COSTS: DT CHG ORDER: ND FINANCING: DTAL PROJECT  PHARR  MITS FROM: MITS TO: ROJECT ESCRIPTION: EMARKS P7: RELIM ENG: DW PURCHASE:	HIDALGO  Houston Ave and Watside Park and Fi FM2220 Undergrour (approximalety 700 fi Grouped CAT 9 - TAS	2094-01-074  are Rd ield nd Trail Passing at H ft) SA (FY 2027); \$2,23	Underground Train Passing Pass	re Rd.	MCALLEN  IPROJECT HISTORY:        AUTHORIZED FEDERAL	MCALLEN  REVISION DATE:  MPO PROJ NUMBER: FUNDING CAT(S):  FY 2023-2024  FUNDING BY CAT	11_2 FMU CAT 9 Project Call EGORY/SHAR LOCAL	\$2,797, 023 TP-2 9, 3LC	139
ID COSTS: OT CHG ORDER: ND FINANCING: OTAL PROJECT  PHARR  MITS FROM: MITS TO: ROJECT  ESCRIPTION:	HIDALGO  Houston Ave and Watside Park and Fi FM2220 Undergrour (approximalety 700 fi Grouped CAT 9 - TAS	2094-01-074  are Rd ield  ft)  SA (FY 2027); \$2,23	Underground Train Passing Pass	re Rd. tion of Award CAT 9 - TASA	MCALLEN  IPROJECT HISTORY:        AUTHORIZED FEDERAL	MCALLEN  REVISION DATE:  MPO PROJ NUMBER: FUNDING CAT(S):  FY 2023-2024  FUNDING BY CAT	11_2 FMU CAT 9 Project Call EGORY/SHAR LOCAL	\$2,797, 023 TP-2 9, 3LC	TOTA \$2,797,135
ID COSTS: DT CHG ORDER: DT CHG ORDER: ND FINANCING: OTAL PROJECT  PHARR  MITS FROM: MITS TO: ROJECT ESCRIPTION:  EMARKS  P7: RELIM ENG: DW PURCHASE: DNST COST:	HIDALGO  Houston Ave and Watside Park and Fi FM2220 Undergrour (approximalety 700 fi Grouped CAT 9 - TAS	2094-01-074  are Rd ield  ft)  SA (FY 2027); \$2,23	Underground Train Passing  Houston Ave & Ward Ward Port Page 19 Page 1	re Rd. tion of Award CAT 9 - TASA	MCALLEN  IPROJECT HISTORY:        AUTHORIZED FEDERAL	MCALLEN  REVISION DATE:  MPO PROJ NUMBER: FUNDING CAT(S):  FY 2023-2024  FUNDING BY CAT	11_2 FMU CAT 9 Project Call EGORY/SHAR LOCAL	\$2,797, 023 TP-2 9, 3LC	TOTA \$2,797,135
D COSTS: DT CHG ORDER: ND FINANCING: DTAL PROJECT  PHARR  MITS FROM: MITS TO: ROJECT ESCRIPTION: EMARKS P7: RELIM ENG: DW PURCHASE: DNST COST: DNST ENG:	HIDALGO  Houston Ave and Watside Park and Fi FM2220 Undergrour (approximalety 700 fi Grouped CAT 9 - TAS	2094-01-074  are Rd ield  ft)  SA (FY 2027); \$2,23	Underground Train Passing  Houston Ave & Ward Ward Port Page 19 Page 1	re Rd. tion of Award CAT 9 - TASA	MCALLEN  IPROJECT HISTORY:        AUTHORIZED FEDERAL	MCALLEN  REVISION DATE:  MPO PROJ NUMBER: FUNDING CAT(S):  FY 2023-2024  FUNDING BY CAT	11_2 FMU CAT 9 Project Call EGORY/SHAR LOCAL	\$2,797, 023 TP-2 9, 3LC	TOTA \$2,797,13
D COSTS: DT CHG ORDER: DT CHG	HIDALGO  Houston Ave and Watside Park and Fi FM2220 Undergrour (approximalety 700 fi Grouped CAT 9 - TAS	2094-01-074  are Rd ield  ft)  SA (FY 2027); \$2,23	Underground Train Passing  Houston Ave & Ward Ward Port Page 19 Page 1	re Rd. tion of Award CAT 9 - TASA	MCALLEN  IPROJECT HISTORY:        AUTHORIZED FEDERAL	MCALLEN  REVISION DATE:  MPO PROJ NUMBER: FUNDING CAT(S):  FY 2023-2024  FUNDING BY CAT	11_2 FMU CAT 9 Project Call EGORY/SHAR LOCAL	\$2,797, 023 TP-2 9, 3LC	TOT/ \$2,797,138
COSTS: IT CHG ORDER: D FINANCING: TAL PROJECT  PHARR  IITS FROM: IITS TO: DJECT SCRIPTION: MARKS P7: ELIM ENG: W PURCHASE: NST COST: NST ENG: NTING: D COSTS:	HIDALGO  Houston Ave and Watside Park and Fi FM2220 Undergrour (approximalety 700 fi Grouped CAT 9 - TAS	2094-01-074  are Rd ield  ft)  SA (FY 2027); \$2,23	Underground Train Passing  Houston Ave & Ward Ward Port Page 19 Page 1	re Rd. tion of Award CAT 9 - TASA	MCALLEN  IPROJECT HISTORY:        AUTHORIZED FEDERAL	MCALLEN  REVISION DATE:  MPO PROJ NUMBER: FUNDING CAT(S):  FY 2023-2024  FUNDING BY CAT	11_2 FMU CAT 9 Project Call EGORY/SHAR LOCAL	\$2,797, 023 TP-2 9, 3LC	TOTA \$2,797,135

PHARR	CAMERON	0921-06-379	DT Bike & Ped Safety	С, Е	PORT ISABEL	PORT ISAB	EL	\$1,405,	785
LIMITS FROM:	Loop around Dow	vntown Historic District		entary School from	n	REVISION DATE:	3.	_2024	
LIMITS TO:		la Memorial Causeway.			*** ** ** ** ** ** ** ** ** ** ** ** **	MPO PROJ NUMBER:	P	IDTSAFE-2	
PROJECT	Construction of si	idewalks and ADA ram	os. (approximatel	y 1.58 miles)		FUNDING CAT(S):	С.	AT 9, 3LC	
DESCRIPTION:		TASA (FY 2027); \$1,12			PROJECT HISTORY:				
REMARKS P7:	Grouped CAT 3 -	TASA (11 2027), \$1,12	+,028 i ederai i o	Ition of Award	i İ	FY 2023-2024	Project Call		
	TAL PROJECT COS	T INFORMATION		<u></u>	AUTHORIZED	FUNDING BY CAT	regory/sh	ARE	
PRELIM ENG:		\$110,000	COST OF	i	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 9 - TASA	\$1,124,628	-	\$281,157		\$1,405,785
CONST COST:		\$995,785	PHASES:	CAT 3 - LC					\$0
CONST ENG:		\$120,000	\$1,405,785						
CONTING: IND COSTS:		\$180,000		ļ					
POT CHG ORDER:		į		i i					
BND FINANCING:				-					
TOTAL PROJECT CO	ST:	\$1,405,785		TOTALS	\$1,124,628	\$0	\$281,157	\$0	\$1,405,785
PHARR	CAMERON	0921-06-361	VA	C, CE	BROWNSVILLE	BROWNSVI	LLE	\$4,000,	000
LIMITS FROM:	SOUTHMOST NAT	TURE TRAIL, From La Po	osada Dr.			REVISION DATE:	2	_2024	
LIMITS TO:	Alamada Dr./Mor	•				MPO PROJ NUMBER:		MPO-ST5	
	Alamada Di., Not	isees itu.							
PROJECT DESCRIPTION:	CONSTRUCT 10' C	CONCRETE HIKE AND B	KE TRAIL		PROJECT HISTORY:	FUNDING CAT(S):		AT 10 CRP, 3LC	
		TURE TRAIL PHASE V			IPROJECT HISTORY.				
REMARKS P7:	TAL DROJECT COS	T INFORMATION		T — — -		ELINDING BY CAT	TECODY/SH		
	TAL PROJECT COS	I INFORMATION		Į	FEDERAL	FUNDING BY CAT STATE	LOCAL	ARE LC	TOTAL
PRELIM ENG: ROW PURCHASE:			COST OF	CAT 10 CDD	\$3,200,000	SIAIE	\$800,000	i.c	
		44.004.754	APPROVED PHASES:	CAT 10 CRP	\$3,200,000		\$800,000		\$4,000,000
CONST COST:		\$4,224,754		CAT 3 LC					\$0
CONST ENG:		\$188,605	\$4,000,000						
CONTING:		\$377,210		İ					
IND COSTS:		!		!					
POT CHG ORDER:				ļ					
BND FINANCING:		į		i					
TOTAL PROJECT CO	ST:	\$4,790,569		TOTALS	\$3,200,000	\$0	\$800,000	\$0	\$4,000,000
Performan	ce Measures								
PM 1: Safety									
PM 2: Pavement Co	onditions								
PM 3: System Perfo	ormance								
PHARR	CAMERON	0921-06-372	VA	С	BROWNSVILLE	BROWNSVI	LLE	\$1,030,	400
LIMITS FROM:	Vario	ous locations throughou	it the City of Bro	wnsville		REVISION DATE:			
LIMITS TO:	70.10		at the city of bio			MPO PROJ NUMBER:	В	USPASS-1	
PROJECT	Construction o	f bus passenger loadin	g areas and facili	ty improvements.		FUNDING CAT(S):	C	AT 10 CRP, 3LC	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:									
	TAL PROJECT COS	T INFORMATION		ī —	AUTHORIZED	FUNDING BY CAT	regory/sh	ARE	
PRELIM ENG:		\$45,977	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		I	COST OF APPROVED	CAT 10 CRP	\$736,000		\$184,000		\$920,000
CONST COST:		\$1,030,400	PHASES:	CAT 3 LC	,			\$110,400	\$110,400
CONST ENG:		\$82,665	\$1,030,400	1				,	
CONTING:		\$18,308	, -, , ·	i					
IND COSTS:		\$15,550  		į					
		I							
POT CHG ORDER:									
BND FINANCING:	CT.	A			•		A4	A	A4
TOTAL PROJECT CO		\$1,177,350		TOTALS	\$736,000	\$0	\$184,000	\$110,400	\$1,030,400
	ce Measures	1							
PM 1: Safety		1							
PM 2: Pavement Co	naitions	1							
PM 3: System Perfo									

				FY 2	028					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YO	E COS	ST .
PHARR	HIDALGO	0921-02-TBD	VA	С	WESLACO	HIDALGO COUN	TY PCT1	\$1,	179,72	24
LIMITS FROM:	Mile 10 N. Road					REVISION DATE:		5_2024		
LIMITS TO:	Weslaco City North	Park				MPO PROJ NUMBER:		WESHB-1		
PROJECT DESCRIPTION:		Construct a new h	ike & bike trail		PROJECT HISTORY:	FUNDING CAT(S):		CAT 10 CRP, 31	.c	
REMARKS P7:	OTAL PROJECT COST	INFORMATION			AUTHORIZED	FUNDING BY CA	regory/s			
PRELIM ENG:		ļ	COST OF	ļ	FEDERA	L STATE	LOCAL		LC	TOTAL
ROW PURCHASE:		į	APPROVED	CAT 10 CRP	\$943,779		\$235,945			\$1,179,724
CONST COST:		\$1,179,724	PHASES:	CAT 3 LC						\$0
CONST ENG:		ĺ	\$1,179,724	İ						
CONTING:		į								
IND COSTS:				!						
POT CHG ORDER:		į		i						
BND FINANCING:				!						
TOTAL PROJECT (	OST:	\$1,179,724		TOTALS	\$943,779	9 \$0	\$235,945		\$0	\$1,179,72
Performa	ince Measures									
PM 1: Safety										
PM 2: Pavement	Conditions									
PM 3: System Per	formance									

Project Phase	AFA Execution Year	Нідһиау	From	To	MTP#	# 33	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost  Preliminary  Bagineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	7 E E 2020 E 2020 E	Car 4566	Cat 7 Funding	∞	CAT 10 CBI	CAT10	Rider 11 Cat 12	Other Funds (Local, Bond, etc)	TRENDS -	TOTAL
						FY 2020	FY 2020 FY 2020	F Y 2020	F Y 2020	F Y 2020 F	Y 2020 FY 2020	F Y 2020		ROWNSVII		2020 FY 2020 F	Y 2020 FY 2020	FY 2020 FY	2020 FY 2020 FY 2020	F Y 2020	F Y 2020				
С	2020 S	South Port Connector	On South Port Connector, From Ostos Road	S.H. 4	BMPO-P1	0921-06-288	2.1 Construct a direct connector at Port of Brownsville	BND	\$ 18,840,283	\$ 18,840,283 \$	513,700 \$ 923	,174 \$ 600,000	\$ 650,000 \$	20,363,457 \$	18,032,868		\$ 1.53	\$ 11.20	s	5.30				s	5 18.03
С	2019	CS		At Jose Colunga Jr & Bill Mitchell	ly BMPO- TE14	0921-06-304	Construct Bus Facility	City of Brownsville	\$ 812,862	\$ 812,862 \$	- \$ 39	,830 \$ 51,861	\$ 10,486 \$	915,039 \$	1,010,000				\$ 0.51			:	\$ 0.50	s	š 1.01
С		FM 802	F.M. 1847	Old Port Isabel Rd.	BMPO- TT1	1140-02-038	1.3 Proposed 6 lanes with raised center median.	TxDOT	\$ 7,500,000	\$ 7,500,000 \$	- \$ 256	.487 \$ 259,628	3 \$ 104,165 \$	6,050,478 \$	6,354,499	\$ 14.00	,							s	è 14.00
E		eterans International ridge at Los Tomates	Port o	of Entry	BMPO- CCR2	0921-06-313	Expansion of primary lanes for passenger vehicles.	CCRMA	\$ 13,134,449	\$ 13,134,449 \$	- \$ 500	,000 \$ 1,444,396	s 898,345 s	15,977,190 \$	500,000								\$ 0.50	s	0.50
													HARLI	s INGEN/ SAN				\$ 11,198,000							
														HIDALGO	0			\$							
Е	2020	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264	0921-02-360	3 Widen to 4 lanes - Urban	Weslaco / HC 1	\$ 21,516,000	\$ 24,097,920 \$	3,200,000 \$ 1,240	,022 \$ 2,366,760	s - s	30,904,702 \$	1,240,022							:	\$ 1.24	s	i 1.24
R		Donna Int'l Bridge Commercial Approach	Donna BSIF	Future IBTC / FM 493 intersection	HC-275r	0921-02-382	3.02 Construct 4 lane controlled access tolled facility	Donna	\$ 51,821,636	\$ 51,821,636 \$	3,300,000 \$	- s	- s - s	55,121,636 \$	3,300,000								\$ 3.30	s	3.30
С		Signal Improvements	Within Hid	dalgo County	HC-363	0921-02-155	Traffic signal hardware	Various	\$ 1,000,000	\$ 1,000,000 \$	- \$ 49	,000 \$ 75,000	\$ 70,000 \$	1,256,000 \$	1,000,000			\$ 1.00						s	š 1.00
mun.	P	Pharr Comprehensive					improvements  Planning study for new			. , , , , , , ,															
TAP	2020	Pedestrian Safety Wellness Plan	City limits	City limits	HC-357	0921-02-389	12 construction pedestrian safety improvements	Pharr	s -	s - s	- \$ 254	,000 \$	- \$ - \$	254,000 \$	254,000				\$ 0.17				\$ 0.09	s	\$ 0.25
R		SH 68	US 83	FM 1925	HC-295b	3629-01-001	10 Construct new 4 lane divided rural highway facility	TxDOT	\$ 187,272,000	\$ 187,272,000 \$	21,996,250 \$ 9,763	,613 \$ 7,751,113	3 \$ 11,985,408 \$	244,546,849 \$	21,996,250								22.00	s	22.00
						FY 2021	FY 2021 FY 2021	FY 2021	FY 2021	FY 2021 F	Y 2021 FY 2021	FY 2021	FY 2021 FY	2021 F	S 27,790,272 FY 2021 FY	7 2021 FY 2021 F	Y 2021 FY 2021	\$ 1,000,000 FY 2021 FY	2021 FY 2021 FY 2021	FY 2021	FY 2021				
					T									ROWNSVII											
													HARLI	INGEN/ SAN											
			On 365 Tollway, FM 396		T		Construct 4-lane controlled							HIDALGO											
С		CS	(Anzalduas Highway) Phase II	US 281 Military Highway	y RMA-1aa	0921-02-368	12.5 Constitute 4-raine controlled acess tolled facility	HCRMA	\$ 258,618,363	\$ 258,618,363 \$	23,475,000 \$13,73	3,040 \$10,906,32	1 \$ 3,303,155 \$	310,040,879 \$	258,618,363				S	3 22.54		\$ 4.46 \$ 14.39	\$ 217.23	s	\$ 258.62
R	2018	CS	On Taylor Rd, from IH-2	BUS 83	HC-256r	0921-02-327	1 Widen from 2 to 4 lanes Roadway	HC 3	\$ 4,494,380	\$ 4,494,380 \$	1,192,488 \$ 1,989	,553 \$ 500,000	s	8,176,421 \$	1,192,488			\$ 1.19						s	1.19
F	en en	H 495 Ext. (Section 1)	FM 1423	FM 493		0921-02-470	Proposed construction of 4 lane divided urban section	PCT 1	\$ 18,534,600	\$ 18,534,600 \$	8,753,600 \$ 4,494	,851 \$ 2,038,800		33,821,857 \$	2,244,851								§ 2.24		\$ 2.24
		1 493 Ext. (Section 1)					within 100ft of ROW		10,554,000	10,334,000	0,755,000	2,000,000		33,021,037	2,2-4,031								2.24	-	2.27
E	SH	H 495 Ext. (Section 2)	FM 493	Mile 6 Rd		0921-02-471	Proposed construction of 4 lane divided urban section within 100ft of ROW.	PCT 1	\$ 11,756,400	\$ 11,756,400 \$	4,413,440 \$ 3,121	.285 \$ 1,293,204	s - s	20,584,329 \$	1,560,643							:	\$ 1.56	s	, 1.56
							Proposed 2-lane rural																		-
E	F	FM 1925 (Section 1)	FM 2221	3.1 Miles N		0921-02-472	highway with 10 ft. shoulders in 120 ft. of ROW	PCT 3	\$ 9,511,200	\$ 9,511,200 \$	772,727 \$ 2,620	315 \$ 1,046,232	2 S - S	13,950,474 \$	1,320,315							:	\$ 1.32	s	1.32
E	F	FM 1925 (Section 2)	Jarachina Rd	8.6 Miles East (New Location)		0921-02-473	Proposed 2-lane rural highway with 10 ft.	PCt 3	\$ 26,222,400	\$ 26,222,400 \$	4,371,939 \$ 5,764	,113 \$ 2,884,464	s - s	39,242,916 \$	2,764,113								\$ 2.76	s	2.76
E	2019	CS	On Cesar Chavez from	Ridge	HC-344	0921-02-399	shoulders in 120 ft. of ROW  1 Widen from 2 to 4 lanes	San Juan / Alamo /	s 6,193,200	\$ 6,440,928 \$	1,000,000 \$ 249	.994 \$ 655,000	) s - s	9,225,356 \$	249,994								s 0.25	s	§ 0.25
			Business 83				Widen from 2 to 4 Lane	HC 1-2																	
C	FM	FM 676 M 1926 (23rd st)	Taylor Rd SH 1926 (23rd st)	FM 2220 & Kendlewood Ave		1064-01-043 1804-01-069	Divided Addition of North and South	TXDOT / HC 4 McAllen	\$ 8,263,107 \$ 94,785		1,000,000 \$1,839,87			11,102,977 \$ 125,114 \$				\$ 0.09				:	\$ 1.83	s	1.83
							bound center turn ranes			1	ļ		1	\$	6 269,885,422	l l		\$ 1,287,273	3						
						FY 2022	FY 2022 FY 2022	FY 2022	FY 2022	FY 2022 F	Y 2022 FY 2022	FY 2022		2022 F ROWNSVII		Y 2022 FY 2022 F	Y 2022 FY 2022	FY 2022 FY	2022 FY 2022 FY 2022	FY 2022	FY 2022				
C, E	2020	VA	Southmost Nature Trail Ph. II, from Manzano St		BMPO- ST1	0921-06-280	0.8 Construct 10' concrete trail	City of Brownsville	\$ 356,250	\$ 356,250 \$	- s	- \$ 18,750	\$ 26,250 \$	401,250 \$	375,000			\$ 0.36					\$ 0.02	s	, 0.38
E	2020	CS	On West Rail Trail, From Palm Blvd @ Former Rail	I-69E SB Frontage Road.	I, pMPO E7	0921-06-293	6.5 Construct Multimodal	CCRMA	\$ 6,000,000	\$ 6,000,000 \$	90,000 \$ 1,000	.000 \$ 660 000	\$ 200,672 \$	7,950,672 \$	1,000,000			\$ 1.00						s	ş 1.00
			Line	W. of Old Alice Road I-69E SB Frontage Road.			Facility  Construct Multimodal																		
C, E		West Rail Trail, Ph. I	Blvd @ Former Rail Line	W. of Old Alice Road	D.M.O.L.	0921-06-293	6.5 Facility	Brownsville	\$ 6,000,000				\$ 200,672 \$	7,950,672 \$									\$ 6.60	S	\$ 6.60
C, E		ridge at Los Tomates	CBP Primary I	Inspection Lanes	BMPO- AA1	0921-06-313	Expansion of primary lanes for passenger vehicles.	CCRMA	\$ 13,134,449	\$ 13,134,449 \$	- \$ 500	,000 \$ 1,444,396	5 \$ 898,345 \$	15,977,190 \$				\$ 14.60						s	\$ 14.60
												_	HARLI	INGEN/ SAN	22,613,845 N BENITO			\$ 15,956,250							
С		SH 107	Louisiana St.	Hooks E. Hodges Rd.	HSB-118	0342-03-037	Reconstruct to 4 lanes C&G and add ADA sidewalk	TxDOT	\$ 10,185,300	\$ 10,185,300 \$	- \$ 499	,080 \$ 649,822	2 \$ 131,390 \$	12,115,414 \$	10,185,301	\$ 8.80					\$ 1.39			s	\$ 10.19
C,E	2019	CS	On Stuart PL Rd, 0.18 MI N of Primera Rd	FM 2994/Wilson Rd	HSB-128	0921-06-311	Construction of 1.2mi of ADA-accessible 5 to 6 foot	City of Primera	\$ 482,010	\$ 482,010 \$	- \$ 21	,690 \$ 50,611	s - s	578,412 \$	578,412				\$ 0.58					s	\$ 0.58
С	2017	CS	S.Parallel Corridor, FM	FM 2520	HSB-133	0921-06-252	wide sidewalk  2.4 Construct 2 lane rural	Cameron County	s 7,500,000	\$ 7,500,000 \$	- s	- \$ 825,000	s	8,749,496 \$	7,500,000				s	3 1.68	\$ 1.33	\$ 4.50		s	\$ 7.50
C,E	2018	Loop 499	509 Rio Hondo Road	FM 106 (Harrison Ave)		0921-06-312	Construction of 1.48 mi of	City of Harlingen			1.946 \$ 9	732 \$ 53,200		571,490 \$					\$ 0.52				\$ 0.026	9	\$ 0.54
-,22		- T ***	AVAIL	(			sidewalks	,	120,409	.20,400		. 55,200	,	\$	18,808,424				5.32				0.020	3	V and "F
	T						Inhoused communical							HIDALGO											
С	2018	TL2	Anzalduas Land Port	t of Entry NB Empties	HC-352	0921-02-379	Inbound commercial inspection pre-primary inspection pre-cleared cargo	McAllen	\$ 43,700,000	\$ 43,700,000 \$	- \$ 3,496	,000 \$ 4,370,000	s - s	53,308,091 \$	43,700,000				s	3 12.10			\$ 31.60	s	\$ 43.70
							traffic																		
TAP	2019	VA	Cano St.	Freddy Gonzalez	HC-359	0921-02-392	Installation of solar powered lighting along the Cano walking trail	Edinburg	\$ 534,400	\$ 534,400 \$	- s	- s	- \$ 34,736 \$	600,879 \$	600,879				\$ 0.53				\$ 0.07	s	\$ 0.60
				<b>!</b>	4				l	<u> </u>			<del>                                     </del>				<b>I</b>		<del>                                     </del>						

Project Phase	AFA Execution Year	Highway	From	ę.	MTP#	CSJ#	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Car 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Ear/CRP/NEVI	Cat 11	Rider 11 Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
TAP	2020	Vision Zero Planning Study	City limits	City limits	HC-356	0921-02-390		Vision Zero Planning Study	McAllen	s - s	- s	- s	150,000 \$	-	\$ 30,000 \$	187,995	\$ 187,995							\$ 0.1	.15				\$ 0.04	ļ	\$ 0.19
С		FM 1926 (23rd st)		st) & Hackberry Ave		1804-01-068	1	Addition of North and South bound center turn lanes	McAllen	\$ 86,265 \$	86,265 \$	16,000 \$	3,969 \$	4,050	s - s	121,586	\$ 86,265					\$ 0.09									\$ 0.09
С		SH 336	Intersection Business US 83	135ft S Intersection US Business 83	HC-312	0621-01-106	0.025	Addition of north bound right turn lane	McAllen	\$ 77,958 \$	77,958 \$	31,000 \$	3,587 \$	3,660	s - s	123,986	\$ 77,958					\$ 0.08									\$ 0.08
С		FM 1926 (23rd st)	At FM 1926 (23rd	rd st) & Ebony Ave	HC-313	1804-01-071	2	Addition of east, north and south bound center turn lanes	McAllen	\$ 141,219 \$	141,219 \$	21,000 \$	6,497 S	6,630	s - s	188,521	\$ 141,219					\$ 0.14									\$ 0.14
PE,CE		Bentsen Rd.	FM 924 (3 Mile)	FM 676 (Mile 5)	HC-900			Widen to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	\$ 9,504,000 \$	11,024,640 \$	1,100,000 \$	275,000 \$	825,000	s	13,224,640	\$ 1,100,000												\$ 1.10	)	\$ 1.10
С		SS 115	At FM 1926 (23rd	d st) & Jackson Ave	HC-314	1804-01-072	1	Addition of North and South bound center turn lanes	McAllen	\$ 116,618 \$	116,618 \$	31,000 \$	5,366 \$	5,475	s - s	169,519	\$ 116,618					\$ 0.12									\$ 0.12
С	2018	VA	Anzalduas Int Bridge Port of Entry	South Bound	HC-277	0921-02-303		Construction of Southbound Inspection Station	McAllen	\$ 10,000,000 \$	10,000,000 \$	- s	800,000 \$	1,281,660	s - s	12,506,367	\$ 10,000,000 \$ 56,010,934					\$ 0.51 \$ 933,733			\$ 5.49		s	4.00			\$ 10.00
						FY 2023	FY	2023 FY 2023	FY 2023	3 FY 2023	FY 2023 FY	7 2023 F	Y 2023 F	Y 2023	FY 2023	FY 2023 BROWNSV	FY 2023 F	Y 2023 FY	Y 2023 FY 20	023 FY 2	023	FY 2023 FY	2023 FY 2	023 FY 20	023 FY 2023	3 FY 2023	3				
С		VA	On W side of FM 1847, Resaca Retreat Dr.	First Street	BMPO- BL3	0921-06-325	0.65	Construct sidewalk on west side of FM 1847	City of Los Fresnos	\$ 397,592 \$	397,592 \$	- s	10,687 \$		\$ 283 \$	432,554								\$ 0.3	39				\$ 0.0-		\$ 0.43
_				I Along Canal, .7 mi E, .3				Construct 10' Hike and Bike	City of																						
С	2020	VA	1847 int.	mi N, 0.3 mi W	BL1	0921-06-322	1.1	Trail between Brownsville and Los Fresnos	Brownsville	\$ 999,080 \$	999,080 \$	- \$	48,954 \$	-	\$ 39,663 \$	1,143,557								\$ 0.6	64				\$ 0.50	)	\$ 1.14
							<u> </u>								HA	RLINGEN/ S.	\$ 1,576,111 AN BENITO					\$ -									
С		IH-69E	Industrial Blvd	Loop 499/ Primera Rd	HSB-115	0039-07-257		NB and SB Ramps Reversal	TxDOT	\$ 4,138,511 \$	5,264,510 \$	- S	235,408 \$	366,564	\$ 521,314 \$	6,387,796	\$ 5,264,210 \$ 5,264,210	\$ 1.00 \$	3.87	s	0.40										\$ 5.27
			0 V													HIDAL															
R	2018	CS	On Veterans (SH 495), from IH-2/US 83	SH 364 (La Homa Rd)	) HC-50r	0865-01-108	2.3	Construct 4 lane divided urban section	TXDOT	\$ 14,556,786 \$	16,688,837 \$	2,699,360 \$	804,805 \$	975,621	\$ 971,970 \$	22,616,906	\$ 2,699,360					\$ 2.70									\$ 2.70
С		FM 676 (Mile 5 N)	SH 364 E (La Homa Rd)  On International Bridge	SH 107 (Conway)	HC-117b	1064-01-032	2.39	Widen from 2 to 4 Lane Divided  Construct non-tolled 4 lane	TXDOT	\$ 15,880,158 \$	18,665,469 \$	13,069,092 \$	972,179 \$	1,178,519	\$ 1,305,824 \$	35,191,083	\$ 18,665,469	\$ 2.52 \$	16.15												\$ 18.67
PE		CS	Trade Corridor, from 365 Tollway at FM 493	IH-2	RMA-3	0921-02-142		divided (at grade) highway (interim)	TXDOT	\$ 219,475,313 \$	237,845,395 \$	44,584,210 \$	11,365,134 \$	15,145,781	\$ 12,466,198 \$	328,133,022	\$ 11,365,134												\$ 11.3		\$ 11.37
R		CS	On Bentsen Rd., from FM 676	FM 1924	HC-900	0921-02-512		Widen to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	\$ 9,504,000 \$	10,644,480 \$	1,100,000 \$	1,100,000		s	12,844,480	\$ 1,100,000												\$ 1.10		\$ 1.10
R		CS	On Mile 5, from Taylor Rd	i FM 2220 (Ware Rd)	HC-144	0921-02-493	1	ROW acquisition for drainage ditch	McAllen / HC 4		s	1,010,000			s	1,010,000	\$ 1,010,000				3	\$ 1.00							\$ 0.10	)	\$ 1.10
TAP		VA	Within Hid	dalgo County	HC-369	0921-02-430		Hidalgo County Active Mobility Plan	LRGVDC		s	- s	330,000 \$	-	\$ 49,500 \$	397,089	\$ 397,089							s 0.:	33				\$ 0.0	,	\$ 0.40
TAP	2020	VA	Various locations with	nin Edinburg & McAllen	HC-370	0921-02-431	2.8	Jackson Rd Hike & Bike Project Phase II	McAllen	\$ 1,803,949 \$	1,803,949 \$	168,993 \$	163,000 \$	-	\$ 130,500 \$	2,416,793	\$ 2,416,793							S 1.0	01				\$ 1.4		\$ 2.42
TAP	2020	VA	City Pharr	City Alamo	HC-371	0921-02-432	13.4	PSJA Tri-City Ped Improvement Phase II	Pharr / San Juan Alamo	\$ 2,196,840 \$	2,196,840 \$	495 \$	247,156 \$	-	\$ 183,346 \$	2,740,214	\$ 2,740,214							\$ 1.6	62				\$ 1.12		\$ 2.74
С		Van Week St.	At UTRG	GV Campus	HC-480	0921-02-480		Pedestrian/Bike Trail and Bike Racks	UTRGV	\$ 395,625 \$	395,625 \$	- \$	20,000 \$	-	\$ 41,193 \$	476,644	\$ 476,644 \$ 40,870,700					\$ 3,700,000		\$ 0.5	36				\$ 0.12	!	\$ 0.48
						FY 2024	FY	2024 FY 2024	FY 2024	FY 2024	FY 2024 FY	Y 2024 F	Y 2024 F	Y 2024	FY 2024		FY 2024 F	Y 2024 FY	Y 2024 FY 20	024 FY 2	024	FY 2024 FY	2024 FY 2	024 FY 20	024 FY 2024	4 FY 202	4				
R	2020	cs	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	9.9	Construction of 4 to 6 lane roadway partially on new	CCRMA	\$ 157,678,219 \$	170,292,476 \$	5,600,000 S	8.165.083 S	10.881.223	\$ 8,956,123 \$	208,727,301								Τ					\$ 5.60	,	\$ 5.60
	2020	CS	On East Loop, from I-69E			0921-06-315		location  Construction of 4 to 6 lane roadway partially on new		\$ 157,678,219 \$				10.881.223	\$ 8,956,123 \$														\$ 8.1	,	\$ 8.17
	2020	SH 550	0.203mi S of FM 1847	1.13mi SE of UPRR	BMPO-	0684-01-068		location  Construct Contolled Access	CCRMA	\$ 29,234,422 \$	30,403,799 \$	- 8			\$ 1,511,627 \$	36,619,635						\$ 1.00									s 1.00
	2021	CS	On Old Alice Road, Sports	Overpass @ FM 3248 SH 100		0921-06-290		Tolled Facility  Widen from 2 lane to 4 lane	Cameron County		32,078,688 \$	139.339 \$	1,100,000 \$		\$ 1,667,560 \$	37,732,717						\$ 0.14									\$ 0.14
	2020	cs	Park Blvd On Morrison Rd, from FM			0921-06-291		Urban Roadway  Construct 4 lane Urban	CCRMA	\$ 20,685,867 \$	23,506,667	s	500,000 \$		\$ 1,057,800 \$	27,062,534													\$ 0.50	)	\$ 0.50
	2021	cs	1847 On Old Alice Road, Sports			0921-06-290		Roadway.  Widen from 2 lane to 4 lane	Cameron County		32,078,688 \$	139,339 \$			\$ 1,667,560 \$	37,732,717								+					S 1.10		\$ 1.10
E	2021	CS	Park Blvd On Dana Ave., from FM	FM 802	BMPO-	0921-06-290		Urban Roadway Widen roadway and add	CCRMA	\$ 16,189,826 \$	17,485,012	S S	843,200 \$		\$ 1,018,340 \$	20,418,654													\$ 0.84		\$ 0.84
	2020	CS	3248 On Whipple Rd, from FM		DR1 BMPO-E5	0921-06-292		sidewalks  Widening of Existing Roadway to include	CCRMA	\$ 9,481,741 \$	10,619,550 \$	139,339 \$			\$ 388,751 \$	12,723,486													\$ 0.4		\$ 0.48
			On West Plant from EM	FM 802 (Ruben Torres				Continuous Left Turn Lane  Roadway/ Trail Construction																							
PE,R		CS	3248 ( Alton Gloor)	Blvd)	WBL	0921-06-340	2.2	Phase of Multi Modal Corridor	CCRMA	\$ 6,378,902 \$	9,178,398 \$	100,000 \$	312,566 \$	780,164	\$ 458,920 \$	11,288,968	\$ 412,566					\$ 0.10							\$ 0.3		\$ 0.41
R	2020	CS	On Whipple Rd, from FM 1575	FM 1847	BMPO-E5	0921-06-292	1.3	Widening of Existing Roadway to include Continuous Left Turn Lane	CCRMA	\$ 9,481,741 \$	10,619,550 \$	139,339 \$	483,654 \$	805,948	\$ 388,751 \$	12,723,486	\$ 139,339				:	\$ 0.14									\$ 0.14
PE,R		CS	On SPI 2nd Access, from SH 100, across Laguna Madre	PR 100	BMPO- SPI2	0921-06-163		Constructing New Causeway at New Location	CCRMA	\$ 689,474,240 \$	772,211,148 \$	5,600,000 \$	15,000,000 \$	36,456,199	35,301,081 \$	864,568,428	\$ 20,600,000												\$ 20.66	)	s 20.60
			MARKET												НА	RLINGEN/S	\$ 38,983,18: AN BENITO					\$ 1,380,000									
		LCOP	977 0 0 11	Dlad Car Donis TV		5000.00.20		Install 8 Direct Current Fast Charge ports along the	Francis Energy	0 0151000	2151222																				
C		I-69E	o / / S. Sam Houston	a Blvd, San Benito, TX		5000-00-204		Electric Alternative Fuel Corridors (IH 69E)	TX, LLC.	\$ 2,154,332 \$	2,154,332				\$	2,154,332	\$ 2,154,332									\$ 2.15					ş 2.15

Project Phase	AFA Execution Year	Нідһwау	From	To	MTP#	CSI#	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1		Cat 3. TMF	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Ear/CRP/NEVI	Cat 11	Rider 11		Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
E,R		CS	On S. Parallel Corridor, from FM 2520	FM 1577	HSB-110	0921-06-257	2.2			\$ 11,720,000 \$	1,200,000 \$	466,049	621,081	\$ 405,000 \$	14,687,955	\$ 1,666,049											s	1.67	s	1.67
С		VA	GSA Facility	Los Indios Free Trade Int Bridge	HSB-LII	0921-06-359	Construction of Border Safety Inspection Facility (BSIF)	TXDOT	\$ 4,402,297	\$ 4,402,297	s	220,609	198,098	\$ 99,932 \$	4,702,647	\$ 4,402,297							\$ 4.05			\$ 0.35			s	4.40
E,C,CE,		VA	Robertson Rd From Roberto Garza(Nopales)	Ebony St.	State TA	0921-06-348 2	Construct sidewalks, bike lanes, & shared use path	TXDOT	\$ 1,016,598	\$ 1,016,598 \$	4,954 \$	224,772		s	1,344,602	\$ 1,344,602						\$ 1.	.30				s	0.04	s	1.34
				1				1	T.	1	ı.	'				\$ 9,567,280	,	,						1		-		<b>'</b>		
C,CE	2020	Pharr Bridge	At Pharr/Rey	nosa Int'l Bridge	HC-372	0921-02-424	Dock Expansion Phase I	Pharr	\$ 12,539,778	\$ 12,539,778 \$	- s	632,760	845,832	\$ 373,685 \$	HIDAL 14,766,545											\$ 7.00	s	6.39	s	13.39
	2020	Pharr Bridge	At Pharr/Rey	nosa Int'l Bridge		0921-02-425	Dock Expansion Phase II		\$ 13,335,190		- s	672,896			15,703,204											\$ 5.96	s	8.27	s	14.23
C,CE	2020	Pharr Bridge	900 ft. N. of Military Rd. and Juniper St.	1860 ft. N. of Military Rd and Juniper St. Intersection	HC-374	0921-02-423	Pharr Bridge Commercial Vehicle Parking Site	Pharr	\$ 12,910,854	\$ 12,910,854 \$	- \$	651,484	870,862	\$ 384,743 \$	15,203,515	\$ 13,415,598								\$ 11.44			s	1.98	s	13.42
C, CE		CS	On I Rd., from Dicker Rd	Military Hwy (US 281)	HC-499	0921-02-499	Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 8,253,730	\$ 8,253,730 \$	- s	421,015	\$ 405,549	\$ 338,403 \$	9,667,869	\$ 8,659,279				\$	8.62						s	0.04	s	8.66
C&CE	2020	CS	On Nolana Loop, from FM 1426	FM 907	HC-152a	0921-02-361 2	Widen from 2 to 4 Lane Divided	HC 2	\$ 16,727,101	\$ 18,065,269 \$	1,838,752 \$	871,183	1,056,087	\$ 1,052,135 \$	23,399,024	\$ 19,121,356				\$ 1	7.47						s	1.65	s	19.12
R	2020	CS	On Nolana Loop (S1), from FM 1426 (Raul	FM 907	HC-152ar	0921-02-361 2		HC 2 / McAllen	\$ 16,727,101	\$ 18,065,269 \$	2,000,000 \$	871,183	1,056,087	\$ 1,052,135 \$	23,560,272	\$ 2,000,000								\$ 2.00					s	2.00
R		CS	Longoria) On Freddy Gonzalez, from US BUS 281 (Closner	I-69C (US 281)	HC-120	0921-02-440 1	.13 Widen and reconstruct to 4	4 Edinburg	\$ 5,196,846	s 6,080,656 s	560,000 \$	370,663	428,109	\$ 386,882 \$	8,826,310	\$ 560,000				s	0.56								s	0.56
C		FM 676	Blvd.) Taylor Rd	FM 2220	HC-144	1064-01-043	1 Widen from 2 to 4 Lane Divided	TXDOT / HC 4	\$ 10,140,008	\$ 10,140,008 \$	8,719,184 \$	528,113	528,113	\$ 637,806 \$	20,865,781	\$ 10,140,008	s	4.37		s	5.00				\$ 0.77				s	10.14
C,CE		CS	On Taylor Rd from Bus 8:	I-2 (US 83)	HC-256	0921-02-327	Widen from 2 to 4 lanes wi	th Mission	\$ 4,674,155	\$ 4,674,155 \$	1,192,488 \$	1,989,553	500,000	s	8,356,196	\$ 5,174,155				5.0 (\$4.5 M CRRSA	AA)							s	0.18 \$	5.18
С		FM 494	SH 107	FM 676 (Mile 5)	HC-292a	0864-01-068	2 Widen from 2 to 4 lanes	TxDOT	\$ 18,512,330	\$ 21,928,704 \$	10,967,156 \$	1,140,296	1,382,318	\$ 1,925,645 \$	38,018,988	\$ 21,928,704	s	18.51	s 3	42									s	21.93
С		FM 1925	FM 907 (Alamo Rd)	Sharp Rd	HC-12aa	1803-02-035 1	.57 Widen from 2 to 4 Lane Divided	TxDOT/HC 4	\$ 10,738,966	\$ 10,738,966 \$	1,539,363 \$	535,656	649,346	\$ 646,916 \$	14,427,267	\$ 10,738,966	s	10.74											s	10.74
С		Pharr Bridge	At Pharr/Rey	nosa Int'l Bridge	HC-12bb	0921-02-479	Construct Twin Span Bridg	ge Pharr	\$54,172,54	\$54,172,540 \$	- s	2,714,711	2,437,699	\$ 1,229,717 \$	62,161,332	\$ 54,172,540				s	2.00						s	52.17	s	54.17
C,CE	2021	Pharr Bridge Agricultural Lab	at Pharr/Rey	nosa Int'l Bridge	HC-376	0921-02-433	Agricultural Lab and Training Center	Pharr	\$ 16,195,642	\$ 16,195,642 \$	- s	817,235	1,092,427	\$ 482,630 \$	19,071,604	\$ 17,288,069										\$ 10.46	s	6.83	s	17.29
E,R,C	2018	CS	On Liberty Blvd from Mile 3	US 83	HC-284a	0921-02-194	Widening and new location from 2 to 4 lanes with dedicated left turn lane	1, HC 3	\$ 14,351,272	\$ 14,351,272 \$	1,101,032 \$	1,141,874	1,086,619	\$ 821,711 \$	18,905,187	\$ 16,538,924				\$ 1 (\$4.9 CRRSA	5.44 (A)			\$ 0.70		\$	0.40		s	16.54
С		IH-2	800 Convention Cer	ater Blvd, Mcallen, TX		5000-00-198	Install 5 Direct Current Fas Charge ports along the Electric Alternative Fuel Corridors (IH 2)	Tacla Inc	\$ 542,983	\$ 542,983				s	542,983	\$ 542,983								\$ 0.54					s	0.54
С		IH-69C	8420 N Expressw	ay 281 Edinburg, TX		5000-00-193	Install 6 Direct Current Fas Charge ports along the Electric Alternative Fuel Corridors (IH 69C)	Love's Travel	\$ 1,613,262	\$ 1,613,262				s	1,613,262	\$ 1,613,262								\$ 1.61					s	1.61
C,CE		CS	On I Rd. from .4 Mi. Sout of Rancho Blanco Rd.	Dicker Rd.	HC-12ac	0921-02-363	shoulders	Pharr	\$ 11,902,282	\$ 11,902,282	s	607,124	584,821	\$ 487,994 \$	13,941,539	\$ 12,487,103				s :	10.82						s	1.66	s	12.49
Е		CS	On Moore Rd. from Jackson Rd	Cage Blvd	HC-379	0921-02-436 1	.25 Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Pharr	\$ 6,388,200	\$ 6,899,256 \$	605,000 \$	332,711	403,327	\$ 401,818 \$	8,839,023	\$ 332,711											s	0.33	s	0.33
E		CS	On Moore Rd. from Cage Blvd	I Rd	HC-380	0921-02-437 1	.25 Widen to a 2-lane divided roadway with continuous center turning lane and shoulders	Dharr	\$ 7,472,387	s 8,369,073 s	605,000 \$	389,178	471,779	\$ 470,013 \$	10,535,373	\$ 389,178											s	0.39	s	0.39
R		CS	On International Bridge Trade Corridor, from 365	IH-2	RMA-3	0921-02-142	Construct non-tolled 4 land divided (at grade) highway		\$ 219,475,313	\$ 237,845,395 \$	44,584,210 \$	11,365,134	5 15,145,781	\$ 12,466,198 \$	328,133,022	\$ 44,584,210											s	44.58	s	44.58
			Tollway at FM 493				(interim)									\$ 267,307,330				\$ 59,910	0,000									
C		US 83	.31 Mi S of Margarito Rd	.09 Mi N of Loma Blanca	a ST-02	0038-06-047	WIDEN FROM 2 LANE RURAL T	TxDOT	\$ 39,392,577	\$ 39,392,577 \$	1,843,821 \$	2 038 292	2 470 909	\$ 2,461,662 \$	STAR 49,413,597			17.34	S 13	10					\$ 895					39 39
_		05 03		Rd	5.02		4 LANE DIVIDED	1,1,201		. 37,072,311	-,0-0,021 0	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,470,209	, _,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	77,713,291	\$ 39,392,577	of .		3 13						. 6.73				,	27.37
						FY 2025	FY 2025 FY 2025	FY 2025	FY 2025	FY 2025 I	Y 2025 FY	Y 2025	FY 2025	FY 2025	FY 2025 BROWNS		2025 FY 2025	FY	2025 FY 2025	FY 2025	FY 2025 FY	2025 FY 20	025 FY 2025	FY 202	25					
С		VA	Various Locations v	ithin Cameron County	SIG-1	0921-06-371	Signal Improvements	City of Brownsville	\$ 945,000	\$ 1,020,600		\$46,643	59,779	\$ 6,899	\$1,161,526									\$ 0.95			s	0.07	s	1.02
C,E	2020	SH 550	0.203mi S of FM 1847	1.13mi SE of UPRR Overpass @ FM 3248	BMPO- CCR1	0684-01-068	3.9 Construct Contolled Acces Tolled Facility	S CCRMA	\$ 29,234,422	\$ 30,403,799 \$	- s	1,000,000	2,192,582	\$ 1,511,627 \$	36,619,635	\$ 32,596,381				\$2	27.39						s	5.20		\$32.59
C & E		VA	Interior Roads at Las Palmas Mobile Estates	FM 802	BMPO- CTY2	0921-06-327	Construct 5' concrete sidewalks	Cameron County	\$ 334,598	\$ 334,598 \$	- \$	16,710	48,516	\$ 4,678 \$	423,131	\$ 423,131						s 0.	30				s	0.12	s	0.42
C & E		CS	On Mesquite St., In	terior Roads at Olmito	BMPO- CTY1	0921-06-326	Sidewalks along T. Cortez of Parker Ave.	& Cameron County	s 400,858	s 400,858 s	- s	19,537	59,806	\$ 31,586 \$	535,357	\$ 535,357						0.	40				s	0.14	s	0.54
C & CE	2021	CS	On Old Alice Road, Sports Park Blvd.	SH 100		0921-06-290	4.9 Widen from 2 lane to 4 lan Urban Roadway	Cameron County	\$ 30,844,892	\$ 32,078,688 \$	139,339 \$	1,100,000	2,313,366	\$ 1,667,560 \$	38,966,513	\$ 34,392,054				\$ 3	11.35						s	3.04	s	34.39
C, CE	C	Old Alice Rd. Sidewalk:	s SH 100	Sports Park Blvd.	CCOAS-2	0921-06-378	8'-wide sidewalks + signage/signal improvemen 4.9 + median/safety refuge/islar at SH550 underpass.	ts and Cameron County	\$ 4,075,473	\$ 4,238,492 \$	139,339 \$	1,100,000	305,660	\$ 203,774 \$	6,028,020	\$ 4,544,152				s	1.63	s 2.	.44				s	0.47	s	4.54

Project Phase	AFA Execution Year Highway	From	ę	MTP#	CSJ# Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2 Cat 3. TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Ear/CRP/NEVI	Cat 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
С	CS	On Bejarano-McFarland Galvan Trail Ext., from S 100 & Roy St		BMG-1	0921-06-351 6.6	Extend & Construct sidewalk, ADA ramps, and bus stop improvements	Port Isabel	\$ 544,125 \$	560,449	\$ 5,206	\$ 95,442	s	32,407 \$	724,714 \$	724,714						\$ 0.54					\$ 0.18	s	0.72
C 2	020 CS	On West Rail Trail from Palm Blvd @ Former Ra Line			0921-06-350 6.5	Purchase/Installation of Amenities (Multimodal Facility)	Brownsville	s 900,000 s	1,392,119	\$ 2,534	\$ 181,159	s	- s	1,647,836 \$	1,647,836						\$ 1.13					\$ 0.52	s	1.65
													Н	ARLINGEN/ SAI	75,884,224 N BENITO				\$ 60,370,000	)								
Е	CS	On Outer Parkway, from IH 69E	FM 106/General Brant	Rd HSB-126	0921-06-283 21.:	5 New Location - Controlled Access 4 lane Toll Facility	CCRMA	\$ 120,000,000 \$	134,400,000	\$ 5,000,000	\$ 2,800,000		s	142,200,000 \$	2,800,000											\$ 2.80	s	2.80
C,CE	CS	On S. Parallel Corridor, from FM 2520	FM 1577	HSB-110	0921-06-257 2.2	New Location - 2 lane Rural roadway in a proposed 120 Foot ROW	Cameron County	s 9,000,000 s	11,720,000	\$ 1,200,000	\$ 466,049 \$	621,081 \$	405,000 \$	14,687,955 \$	12,341,081				\$ 6.77					\$ 5.	00	\$ 0.57	s	12.34
E	CS	On Arroyo Colorado Trai Ph. III, from Loop 499 @ McKelvey Park	Loop 499 (Hugh Rams Nature park)	sey Arroyo-1	0921-06-349 1.1	Planning for the Arroyo Colorado Trail, Ph. III	Harlingen				\$ 179,200		s	186,603 \$	186,603						\$ 0.18					\$ 0.01	s	0.19
С	Stenger St.	BUS 77 W.	Fannin St.	STNG-1	0921-06-370 1.1	Construct 10' Concrete Shared Use Path	CCRMA	s 1,750,156 s	1,820,162		\$ 87,464 \$	157,257 \$	34,828 \$	2,151,476 \$	1,820,162								\$ 1.75			\$ 0.07	s	1.82
	·		•		·	•		·			•	·		HIDALG	17,147,846		•	•	\$ 6,770,000.0	)			•					
С	FM 494	FM 676 (Mile 5)	FM 1924 (Mile 3)	HC-292b	0864-01-069 2	Widen from 2 to 4 lanes	TXDOT	\$ 12,785,171 \$	17,210,747	\$ 10,443,901	\$ 665,879 \$	807,208 \$	804,187 \$	30,326,013 \$	17,210,747		\$ 17.21										s	17.21
Е	CS	On Bridge St. Bike/Ped Development, from 10th : & Ramon Ayala	St Bridge St & INTL Blv	d. BRDG-3	0921-02-496 1	Planning-Conceptual design and estimates	Hidalgo		:	\$ 503	\$ 96,556		s	101,736 \$	101,736						\$ 0.09					\$ 0.01	s	0.10
E	Elsa - Gettin Connected		y-Wide	ELGC-1	0921-02-495	Planning Studies for a city- wide Bike/Ped Trail System	Elsa				\$ 46,920		s	69,000 S	69,000						\$ 0.06						s	0.06
С	VA	Various Locations	within Hidalgo County	SIG-2	0921-02-522	Signal Improvements	Edinburg	\$ 986,360 \$	1,065,269		\$ 49,358 \$	63,258 \$	7,300 \$	1,214,397 \$	1,065,269								\$ 0.95			\$ 0.12	s	1.07
С	W. Freddy Gon DR.	alez 9th St. Ave.	Closner Blvd.		0921-02-534	Construct Pedestrian Infrastructure	Edinburg	\$ 578,793 \$	601,945		s 10,000 s	50,992	s	656,570 \$	601,945						\$ 0.58					\$ 0.02	s	0.60
С	CS	(Freddy Gonz. Trail) Freddy Gonzalez Dr.& Closner Blvd	Municipal Park on Ra Longoria Rd.	ed EDFG-1	0921-02-497 1.5	Construct 10 ft. wide concrete shared use path	Edinburg	\$ 911,863 \$	911,863	\$ 875	\$ 118,637 \$	12,150	s	1,092,099 \$	1,092,099						s 0.87					\$ 0.22	s	1.09
R	CS	On Las Milpas from Cag Blvd.	e I Rd	HC-378	0921-02-435 1.2	5 Widen from 2 to 4 lane curb & gutter	Pharr	s 5,123,923 s	5,738,794	\$ 455,000	\$ 266,865 \$	323,505 \$	322,295 \$	7,264,399 \$	455,000				\$ 0.46								s	0.46
R	CS	On Las Milpas Rd. from Jackson Rd	Cage Blvd.	HC-377	0921-02-434 1.2	Widen from 2 to 4 lane curb & gutter	Pharr	\$ 5,123,923 \$	5,738,794	\$ 792,000	\$ 266,865 \$	323,505 \$	322,295 \$	7,443,459 \$	792,000				\$ 0.79								s	0.79
R 2	020 CS	On Taylor Rd @Mile 2 1	N Business 83	HC-257r	0921-02-328 2	Widen from 2 lanes to 4 lane divided urban	HC 3	\$ 14,009,200 \$	15,129,936	\$ 2,011,852	\$ 729,629 \$	884,488 \$	881,179 \$	20,068,905 \$	2,011,852				\$ 2.01								s	2.01
R 2	020 CS	On Mile 6 W from SH 10	7 Mile 11 N	HC-148bbr	0921-02-286 5.5	ROW Acquisition for RECONST. &Widen from 2 to 4 Lanes	HC 1	\$ 14,050,000 \$	14,050,000	\$ 4,616,129			s	18,666,129 \$	4,616,129				\$ 4.40							\$ 0.22	s	4.62
R 2	020 CS	On Liberty Blvd. (Ph. II) from FM 2221	Mile 3 Rd.	HC-284br	0921-02-322 3.8	New Location (from Mile 4 to FM 2221) and reconstruction of existing roadway to a 2 lane rural facility with shoulders	HC 3	\$8,786,444.00 \$	9,298,629	\$ 2,030,000	\$ 475,427 \$	1,576,755 \$	574,177 \$	14,236,363 \$	2,030,000				\$ 2.03								s	2.03
R 2	019 CS	On Cesar Chavez from Business 83	Ridge Rd.	HC-344r	0921-02-399 1	Widen from 2 to 4 lanes	HC 2	\$ 6,209,937 \$	6,955,129	\$ 1,000,000	\$ 323,427 \$	392,072 \$	390,605 \$	9,252,649 \$	1,000,000				\$ 1.00								s	1.00
R 2	019 CS	On Cesar Chavez from Business 83	Nolana Loop	HC-326r	0921-02-405 2.8	Widen from 2 to 4 lanes	HC 2	\$ 18,064,345 \$	20,232,066	\$ 4,570,000	\$ 1,151,217 \$	2,567,723 \$	1,132,200 \$	30,208,040 \$	4,570,000				\$ 4.57								s	4.57
R 2	019 CS	On Eldora Rd., from FM 3362 (Jackson Rd)	Veterans Blvd (I Rd	) HC-322r	0921-02-403 2.3	Divided	HC 2	\$ 12,204,142 \$	13,180,473	\$ 1,361,886	\$ 545,056 \$	1,518,417 \$	765,164 \$	17,745,964 \$	1,361,886				\$ 1.20							\$ 0.16	s	1.36
С	SH 107 (Conw FM 1925	10th St	FM 1924 (Mile 3 N) McColl Rd		0528-01-118 1 1803-01-092 1.2	Tancs with raised median	TXDOT	\$22,621,833 \$ 11,539,832 \$	\$36,807,790			1,428,258 \$ 728,582 \$			\$36,807,790 15,714,509		\$ 36.81 \$ 15.71										s s	36.81 15.71
C,CE, R 2	019 CS	On Mile 3 N. (Phase II), from FM 2221	Tom Gill Rd.	HC-286b	0921-02-332	New Location - 2 Lane Rural Roadway	HC 3	\$ 9,396,531 \$	9,772,392	§ 375,520	\$ 486,582 \$	648,446 \$	533,723 \$	12,104,640 \$	10,796,358				\$ 7.19							\$ 3.61	s	10.80
C,CE 2	020 CS	On Taylor Rd @Mile 2 N	N Business 83	HC-257	0921-02-328 2	Widen from 2 to 4 lanes	Mission	\$ 14,009,200 \$	15 129 936	\$ 2,011,852	s 729 629 s	884,488 \$	881 179 S	20,068,905 \$	16,014,424				\$ 13.49	,						\$ 2.53	S	16.02
C,E 2		On Liberty Blvd. (Ph. II) from FM 2221			0921-02-322 3.8	roadway to a 2 lane rural		\$ 8,786,444 \$											\$ 10.88								s	10.88
С	FM 676	SH 107 (Conway)	Taylor Rd	HC-117c	1064-01-027	facility with shoulders  Widen from 2 to 4 Lanes w/ Left Turn Lane	TxDOT	\$ 33,906,232 \$	35,262,482	\$ 6,223,843	\$ 1,765,908 \$	2,140,713 \$	2,132,702 \$	48,570,777 \$	35,262,482		\$ 34.76						\$ 0.50				s	35.26
С	US 281	0.273 mi S SH 186	0.023 mi N FM 490	HC-384	0255-07-140 7.08	Rural Expy Facility- (Future I 69 Corridor)	TXDOT	\$ 140,459,018	\$182,768,238	\$ 5,265,959	\$ 7,517,746 \$	11,706,204 \$	12,964,367	\$224,671,793	\$182,768,238			\$ 181.5	51						\$ 1.25		s	182.76
_														s	345,216,848				\$ 59,463,85.	2								
C	SL 195	New Location, FM 3167	FM 755	ST 02	3632-01-001	Construct Rio Grande	TXDOT	\$ 47,921,157 \$	78 606 929	3 177 626	\$ 2481.511 0	3 306 002	2 721 922	STARR			\$ 39.44	\$ 16.7	7						\$ 22.40			79.61
С	US 83 Starr (R Sidewalks)	ma p IF I C.II	Gutierrez St.	31-03	0038-06-051	City/Roma Relief Route Construct Sidewalk & Ramps	TXDOT	\$ 1,487,149 \$	1,546,635	3,177,020	\$ 74,328 \$			2,004,294 \$	1,546,635		37.41	10.7				\$ 1.55			22.40		\$	1.55
					FY 2026 I	FY 2026 FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026	FY 2026 F	Y 2026			2026	FY 2026 FY 2026	FY 2026	FY 2026 FY	2026 FY 2	026 FY 202	5 FY 2026	FY 2020	6				
6		220 ft. N. of Alvarez St.		BMPO-	0021.06.224	Construct Hike & Bike (Los	City of Los	6 200 110 -	2.22.45			277 112		BROWNSVI														2.5
COT	VA	along canal	56 ft. S. of Huisache S FM 802 (Ruben Torre	es BMPO-	0921-06-334	Fresnos Hike & Bike Trail)  Roadway/ Trail Construction	Fresnos	\$ 3,087,642 \$	3,334,653			277,462 \$											s 3.0			\$ 0.61	S	3.61
C, CE	CS Henderson R	3248 ( Alton Gloor)	Blvd) FM 1575	WBL	0921-06-340 2.2 0921-06-309	Corridor	CCRMA CCRMA	\$ 6,378,902 \$ \$ 6,733,807 \$	9,178,398 : 7,300,000	\$ 100,000	\$ 312,566 \$ \$ 785,000 \$	780,164 \$ 552,500 \$			9,958,562 785,000				\$ 0.15							\$ 9.81 \$ 0.79	S	9.96
TE.	Henderson R	. rw 184/	FINI 13/3		3721 00-309	Widen from 2 to 4 lanes	CCRWIA	0,755,807 \$	7,500,000		÷ /65,000 \$	332,300 \$	\$ 000,00	9,247,300 \$	/85,000											0.79		0.79

Project Phase	AFA Execution Year Highway	From	ę	MTP#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF  Cat 4/5/6	Cat 7 Funding	Cat 8	Caf 9	CAT10 Ear/CRP/NEVI Cat11 Rider 11	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
С	SH 4	FM 1419 Dana Ave. @ Main Drain			0039-10-091		Super 2 & Reconstruct Roadway	TXDOT	\$ 60,185,185 \$	67,599,999	s	3,433,112 \$		\$ 5,063,500 \$	80,916,980		s	27.60		0.00					s	67.60
С	Dana Ave.	Ditch #1	NBI#: 210310C00305001		0921-06-344		Bridge Replacement	CCRMA	\$ 697,006 \$	780,647	S	35,161 \$	67,810	\$ 20,562 \$	924,989	\$ 780,647			\$ (	0.40				\$ 0.38	\$	0.78
С	VA	Brownsville	Veterans Intl Bridge at lo Tomates	LS17	0921-06-207		Construction of Border Safety Inspection Facility	TxDOT	\$ 32,005,225 \$	34,565,643 \$	4,458,725 \$	1,603,855	\$1,440,197	\$ 726,519 \$	43,744,160	\$ 34,565,643						s	.70 \$ 27.87		s	34.57
С	VA	Southmost Nature Trail, from La Posada Dr.	Alamada Dr./Monsees R	d BMPO- ST2	0921-06-289	3.43	Construct Bike Lane/ Sharrow with improved Sidewalks	City of Brownsville	\$936,994 \$	1,000,000 \$	-	\$46,888 \$	84,302	\$ 18,763	\$1,177,703	\$ 1,000,000							S 1.00		s	1.00
С	VA	Southmost NT Ph. III, from Calle Milpa Verde	Manzano St	BMPO- ST3	0921-06-360	0.79	Construct 10' concrete hike and bike trail	City of Brownsville	\$ 2,257,768 \$	2,528,700	s	112,843 \$	202,888	\$ 45,155 \$	2,956,371	\$ 2,528,700							\$ 2.50	\$ 0.03	s	2.53
PE	FM 3248	Morrison Rd.	193 ft. S. of Paris St.	BFM3248- 2	2717-01-032	0.47	Preliminary engineering and environmental assessment planning for a 10' multi-use path from Morrision Rd to Monte Bella Trail Park	City of Brownsville			s	191,821		s	191,821	\$ 191,821						\$ 0.19			s	0.19
PE	WRT to BRN Sports Park	On Sports Park, from Sports Park Blvd	West Rail Trail on Railroad St.	BSPWRT-2	0921-06-375	0.95	Preliminary engineering, environmental assessment, utilities relocation planning for a 10 multi-use path from WRT existing terminus to Brownsville Sprts ParkU				s	407,275		s	407,275	\$ 407,275						S 0.41				
С	US 281	0.5 Mi W of FM 1577	FM 1421	BMPO-D3	0220-04-049	3.2	Widen from 2 lanes to 4 lanes rural	TxDOT	\$ 14,000,000 \$	34,378,833 \$	2,618,405 \$	729,149 \$	883,908	\$ 880,600 \$	39,922,432	\$ 34,378,833	s	34.38							s	34.38
							anto tutu							YYA	N NIGENY S	\$ 155,808,595				\$ 150,00	10					
							Design and installation of							HA	RLINGEN/ SA	AN BENITO										
С	Arroyo Colorado Trai Improvements	il Dixieland Rd.	McKelvey Park	ARROYO- 2	0921-06-377	3.9	solar lighting and solar emergency call stations on the 3.9-mile Arroyo Colorado Hike and Bike Trail□ □	Harlingen	s	1,113,545				\$	1,113,545	\$ 1,113,545						S 1.11			s	1.11
PE	Dixieland Reservoir/Park	Arroyo Colorado Trail	Dixieland Park	DIXIE-2	0921-06-374	1.5	design planning to extend the Arroyo colorado trail to Dixieland/Park corridor.	Harlingen			s	345,000		s	345,000	\$ 345,000						\$ 0.35			s	0.35
C,E,R	2019 FM 509	FM 508	FM 1599	HSB-509	0921-06-254	2.3	New Location - Construct 2 lane Rural Roadway	CCRMA	\$ 18,507,068 \$	19,987,634 \$	2,000,000 \$	958,355 \$	1,277,155	\$ 1,051,201 \$	25,841,535	\$ 22,223,144	s	7.28					\$ 0.69	\$ 14.26	s	22.23
С	US 281	FM 732	.5 Mi. W. of FM 1577				Widen from 2 to 4 Lane Rural	TxDOT	\$ 13,440,000 \$		1,213,000 \$	699,983 \$		\$ 845,376 \$	28,417,304		\$	24.40								24.40
C	Bu 77X	SS 206	Commerce St	HSB-077	0327-08-098		Construct Raised Median	TxDOT	\$ 2,669,976 \$	9,485,602 \$	- S	130,920 \$	120,767	\$ 1,869 \$	9,816,642	\$ 1,251,416,914	S	9.49		\$	-				S	9.49
		On Trenton Rd., from I-69	FM 907	VVQ 488			Widen and Reconstruct Roadway from 2 to 4 lanes	W0.4	24 40 400	40 500 500	2,480,648 \$	1 55 450	4 500 054		HIDALC 35,345,642											
R R	2020 CS	C On Mile 10 N from Mile 6			0921-02-442		divided urban  Widen from 2 to 4 lanes divide		\$ 26,428,198 \$ \$ 21,516,000 \$		3,200,000 \$				30,904,702					\$ 0.7				\$ 3.32	3	4.04
	2020 CS	W. (Westgate) On Hi-Line East, From	Veterans Rd		0921-02-300		Widen to 2 lane with continuous left turn and	Pharr	\$ 14,498,057 \$					\$ 911,928 \$						\$ 6.6				\$ 8.99		15.66
		Cage Blvd					shoulders  Construct 4 lane divided													3 0.0	<u>'</u>			0.27		13.00
	2018 SH 495	Veteran's Blvd, from IH-2 On Eldora Rd., from FM					urban section  Widen from 2 to 4 lanes	TXDOT	\$ 15,452,627 \$	22,208,355 \$		804,805 \$		\$ 971,970 \$	27,963,924		s	22.21							S	22.21
C,CE	CS	3362 (Jackson Rd) On Mile 6 W., from Mile	Veterans Blvd (I Rd)				divided	HC 2	\$ 12,204,142 \$		1,361,886 \$			\$ 765,164 \$	17,745,964					\$ 13.7				\$ 0.98	S	14.70
C,CE	CS FM 1925	14 1/2 Wallace Rd	Mile 11 N 10th St		1803-01-094		Widen from 2 to 4 Lanes Widen from 2 to 6 lanes with	HC 1 TxDOT	\$ 23,800,000 \$ \$ 36,884,972 \$	25,704,000 \$ 49,411,962 \$	2,797,654 \$ 3,111,575 \$	1,239,554 \$ 1,921,047 \$		\$ 1,497,020 \$ \$ 2,320,065 \$	33,474,485 60,230,374			49.41		\$ 22.6	1			\$ 3.09	\$	25.70
C,E,R	CS	On Nolana Loop, from	FM 88		0921-02-538		raised median  Proposed 4 lane divided	HC 1	\$ 7,626,667 \$	8,236,800 \$					13,967,937			42.41						\$ 13.97		13.97
		Mile 6 W. On Nolana Loop, from																								
C,E,R	CS	Victoria Rd.	Mile 6 W.		0921-02-537		Proposed 4 lane divided	HC 1	\$ 8,341,667 \$	9,009,000 \$		3,430,281 \$			14,412,781						-			\$ 14.41	\$	14.41
С	CS	On Los Ebanos Rd., from I- 2	Military Parkway		0921-02-521		Construct 4-lane Urban Roadway	Mission/HC 3			1,255,000 \$			\$ 921,763 \$	20,143,701									\$ 15.83	s	15.83
С		FM 1925 (Monte Cristo) On Hi Line West, from	SH 107		2094-01-063		Widen from 2 lanes to 6 lanes with median  Widen to 2 lane with	TXDOT	\$ 36,449,639 \$		6,158,456 \$			\$ 2,292,682 \$	53,326,898		s	39.55							S	39.55
C,R,E	2021 CS	Jackson Rd	Cage Blvd	HC-339	0921-02-376	1	continuous left turn lane  Realignment - Widening	Pharr	\$ 14,992,372 \$	16,191,762 \$	2,665,000 \$	780,834 \$	946,562	\$ 943,020 \$	21,989,304	\$ 19,803,324				\$ 6.1	5			\$ 13.67	\$	19.80
C,E,R	CS	On Russell Rd., from FM 2220 (Ware Rd)	Rooth Rd		0921-02-362		from 2 to 4 lane urban roadway  Construction of roadway & commercial facilities for NB	PCT 4	\$ 7,000,000 \$	7,560,000 \$				\$ 440,300 \$	9,372,598					\$ 4.9	5			\$ 3.40		8.35
С	CS	At Donna Int'l Bridge		HC-361	0921-02-394	1.2	loaded/empty & SB loaded trucks	Donna	\$60,564,911	\$65,410,104 \$	-	\$3,035,047	\$2,725,348	\$1,374,823	\$74,341,574	\$ 65,410,104							\$ 8.90	\$ 56.51	s	65.41
R	2019 CS	On Inspiration Rd/ Military Parkway Loop from IH-2	FM 1016	HC-341r	0921-02-395		Widen from 2 to 4 lane Divided	Mission	\$ 32,920,745 \$	36,871,234 \$	3,500,000 \$	1,714,582 \$	2,078,493	\$ 2,070,715 \$	47,249,776	\$ 3,500,000				\$ 3.50	0				s	3.50
PE	Mission TA Assessme	nt Within C	City Limits	MISSIONT A-2	0921-02-531		Comprehensive Assessment and Plan for Transportation Alternative Projects in the City of Mission.□	Mission			s	250,000		\$	250,000	\$ 250,000						\$ 0.25			s	0.25
С	CS	On Moore Rd. from Jackson Rd	Cage Blvd.	HC-379	0921-02-436	1.25	Widen to a 2-lane divided roadway with continuous center turning lane and	Pharr	\$ 6,388,200 \$	6,899,256 \$	605,000 \$	332,711 \$	403,327	\$ 401,818 \$	8,839,023	\$ 6,899,256				\$ 6.0	8			\$ 0.82	s	6.90
		1	+	-1	1	-1	shoulders	1		ļ						\$ 322,892,906	ļ			\$ 67,580,00	10	+ +		+	ļļ	

Phase tion Year	жау	E		#4 #	ngth (mi)	ponsor	ent ion Cost iate	Year ion Cost rate	Cost	ing Cost	uction ng Cost cost		lect Cost	penditure E)	ī	. 2 TMF	15/6	ınding	æ	6	ОСВІ	Nevi	Ħ	12	Funds and, etc)	DS - Financing	AL.
Project AFA Execu	High	Fro	.t	MTI	Project Description	Project S	Construct Estin	Letting Construct Estin	ROW	Prelim Engineeri	Constri Engineeri		STARR	Year of Ex Dolla (YO	Cat 1	Cat	Cat 4	Cat 7 F	Cat 8	Car	CALH	CAT 10 Ear/CRP/NI Cat 11	Rider	Cat	Other	TREN Innovative	TOT
С	SL 195	New Location, FM 649 On International Dr., from	FM 3167	ST-04 3632-01-002	Construct Rio Grande City/Roma Relief Route Construct 4-lane rural	TXDOT	\$ 46,400,000 \$	64,013,752	\$ 3,467,851 \$	2,419,110 \$	1,920,477 \$ 2,969.	600 \$	76,222,508 \$	64,013,752			\$ 64.01									\$	64.01
С	CS	Intersection of US 83/FM 755 S.	Starr-Camargo POE Bridge Rd.	@ ST-01 0921-26-113	roadway with shared use	Rio Grande City	\$ 4,000,000 \$	4,320,000	\$	207,133 \$	276,036 \$ 227	,200 \$	5,152,958 \$	4,320,000									\$ 4.00		\$ 0.32	s	4.32
				FY 2027	FY 2027 FY 2027	FY 2027	FY 2027	FY 2027	FY 2027 I	FY 2027 F	FY 2027 FY 20			68,333,752 Y 2027 FY	2027	FY 2027 FY 2027	FY 2027	FY 2027 FY	2027 FY 2	027 FY 202	7 FY 2027	FY 2027					
С	VA	Various locations througho	out the City of Brownsvi	BUSPASS- 1 0921-06-372	Construction of bus passenger loading areas and	d City of Brownsville	\$ 920,000 \$	1,030,400	s	45,977 \$	82,665 \$ 18		1,177,350 \$								s	0.92			\$ 0.11	s	1.03
C, CE	VA	Southmost Nature Trail Ph. V, from International	Los Ebanos Blvd/Histo Battlefield TRAIL	oric BMPO- 0921 06 361	facility improvements  5.33 Construct 10' concrete trail	City of	\$ 3,772,102 \$	4,224,754		s	188,605 \$ 377	,210 \$	4,790,569 \$	4,790,569							s	4.00			\$ 0.79	s	4.79
C,CE	CS	Blvd On East Loop, from I-69E	Battericiu TRAIL	BMPO-E4 0921-06-315	Construction of 4 to 6 lane	BIOWIISVIIIC	\$ 157,678,219 \$	176,599,605	\$ 5,600,000 \$	8,165,083 \$	10,881,223 \$ 8,956		208,727,301 \$	187,480,828				\$ 0.88			s	0.91		\$ 7.47	\$ 178.22	s	187.48
С	DT Bike & Ped Safety	Loop around Downtown H Elementary School from the Causewa	e Queen Isabella Memor	ga rial PIDTSAFE- 2 0921-06-379	location  Construction of sidewalks  1.58 and ADA ramps□  □	Port Isabel	s	995,785	s	110,000 \$	120,000 \$ 180	,000 \$	1,405,785 \$	1,405,785						\$ 1.41						s	1.41
С	FM 3248	IH-69E	FM 1847	BMPO- AG1 2717-01-027	2.12 Widen from 4 lanes to 6 lanes with raised median.	TxDOT	\$ 19,289,858 \$	32,627,456	s - s	1,004,656 \$	1,217,889 \$ 1,213	,332 \$	36,657,926 \$	32,627,456		\$ 32.63										s	32.63
				100	inites was raised median.						<u> </u>	HARL	s LINGEN/ SAN	227,335,038 VBENITO				\$ 880,000			<u> </u>						
													HIDALGO														
С	FM 1426 (Raul Longoria)	Nolana Loop	I-2	HC-345 1429-02-036	2 Widen from 4 lanes to 6 lanes with raised median	TxDOT	\$ 19,583,717 \$	28,640,322	s - s	1,019,961 \$	1,236,443 \$ 1,231	,816 \$	32,732,192 \$	28,640,322		\$ 28.64										s	28.64
C & CE	CS	On Cesar Chavez Rd., from BUS 83	Ridge Rd.	HC-344 0921-02-399	1 Widen from 2 to 4 lanes	HC 2	\$ 6,193,200 \$	6,936,384	\$ 1,000,000 \$	249,994 \$	655,000 \$	- \$	8,841,378 \$	7,591,384				\$ 6.85							\$ 0.74	s	7.59
C,CE 2019	CS	On Cesar Chavez Rd., from BUS 83	Nolana Loop	HC-326 0921-02-405			\$ 18,064,345 \$	20,232,066	\$ 4,570,000 \$	1,151,217 \$	2,567,723 \$ 1,132	,200 \$	30,208,040 \$	22,799,789				\$ 20.63							\$ 2.17	s	22.80
C,CE 2019	CS	On Inspiration Rd/ Military Parkway Loop from IH-2	FM 1016	HC-341 0921-02-395	Widen from 2 to 4 Lane Divided	Mission	\$ 32,920,745 \$	36,871,234	\$ 3,500,000 \$	1,714,582 \$	2,078,493 \$ 2,070	,715 \$	47,249,776 \$	38,949,727				\$ 22.25							\$ 16.70	s	38.95
C,E,R	CS	On Mile 1 East, from Bus 83	Mile 8 North	HC-269 0921-02-254	Reconstruct & widen to urban 2 lanes & shoulders	HC 1	\$ 10,008,333 \$	11,209,333	\$ 1,159,550 \$	3,130,867 \$	1,100,917	\$	16,600,667 \$	13,469,800				\$ 7.38							\$ 6.09	s	13.47
С	CS	On Nolana Loop (4C) from FM 493	victoria Ku.	HC-152d 0921-02-475	2.55 Proposed 4 Lane Divided		\$ 6,196,667 \$	6,940,267		2,494,750 \$	743,600	s	10,878,967 \$	6,940,267				\$ 4.00							\$ 2.94	s	6.94
R 2021	CS SH 107	On Nolana Loop (S 2-4) from FM 907 IH-69C	FM 88 FM 1426	HC-152r 0921-02-169  TX-103 0342-01-103	7.65 Proposed 4 Lane Divided  Construct 6 lane divided urban	HC 1 TXDOT	\$ 11,300,000 \$	12,204,000	\$ 3,500,000 \$	588,528 \$	713,440 \$ 710	,770 \$	3,500,000 \$ 14,565,050 \$	3,500,000 12,204,000		\$ 12.20		\$ 3.50								s s	3.50 12.20
С	SH 107	Bus 281-W	I-69C (US 281)	HC-337 0342-01-093	1.3 Operational Improvements and Rehabilitation	TXDOT	\$ 24,445,884 \$	26,698,284	\$ 3,676,572 \$	1,250,075 \$	2,061,347 \$ 1,065	,841 \$	35,491,959 \$	26,698,284		\$ 26.70										s	26.70
С	FM 1015	Mile 12 N.	SH 107	HC-2 1228-03-041	4.5 Proposed 4 lane divided urban	TXDOT	\$ 32,200,000 \$	36,064,001	s	1,677,044 \$	2,032,988 \$ 2,025	,380 \$	42,791,949 \$	36,064,000		\$ 36.06										s	36.06
С	cs	On Bentsen Rd., from FM 676 (Mile 5)	FM 1924 (Mile 3)	HC-900 0921-02-512	Widen from 2 to 4 lanes and continuous turn lane w/ curi and gutter		\$ 10,644,480 \$	15,665,928	s 1,100,000 s	554,387 \$	672,053 \$ 669	,538 \$	18,661,906 \$	15,665,928				\$ 4.06							\$ 11.61	s	15.67
С	M 2220 Underground Trail Passing	Houston Ave. and Ware Rd.	Westside Park and Fig	eld FMUTP-2 2094-01-074	FM2220 Underground Trai		s	2,797,139				s	2,797,139 \$	2,797,139						\$ 2.80						s	2.80
С	Cano Trail Safety Improvements	Cano St.	Veterans Blvd.	EDCTS-2 0921-02-533	1.75 8' wide concrete sidewalk trail with ADA ramps	City of Edinburg	s	1,107,531				s	1,107,531 \$	1,107,531						\$ 1.11						s	1.11
С	I Road H&B Ph-I	Regional Linear Park	Rancho Blanco Rd.	IRDHB-2 0921-02-532	1.2 10' wide shared-use path	City of Pharr	s	1,190,280				s	1,190,280 \$	1,190,280						\$ 1.19						s	1.19
С	FM 3362	SH 495	BUS 83 S	TX-021 3468-01-021	Widen & reconstruct roadway (4 to 6 lanes divide urban)	ed TXDOT	\$ 10,747,993 \$	21,638,625	s	559,778 \$	678,588 \$ 676	,049 \$	23,884,337 \$	21,638,625		\$ 21.64										s	21.64
				FW 4020		TX 2020	TW/ 4020	EW/ 2020	TX 2020 X	TV 2020 T	TV 2020 TV 20	20 55	-	239,257,076	2020	FY 2028 FY 2028	EW 2020	\$ 68,670,000	2020 197.2	020 FW 202	O EX. 2020	EX. 2020					
		O. M. San DJ. San DJ.		FY 2028								I	BROWNSVII	LLE	2028	F1 2026 F1 2026	F1 2028	F1 2028 F1	2028 F12	028 F1 202	6 F1 2026	F1 2028					
C,CE 2020	CS	On Morrison Rd., from FM 1847	Dana Rd	BMPO-M1 0921-06-291	1.3 Construct 4 lane urban roadway (Seg. 1)	CCRMA	\$ 13,687,602 \$	15,330,114	s - s	712,879 \$	864,184 \$ 860		\$	25,267,200				\$ -							\$ 16.19	S	16.19
С	Bus 77X	Commerce St.	Arroyo Bridge	HSB-136 0039-12-254	Construct Raised Median	TxDOT	\$ 4,000,000 \$	8,215,439	s - s	208,328 \$	252,545 \$ 251		9,051,208 \$			\$ 8.22										s	8.22
													\$ HIDALG(	8,215,439				\$ -									
С	US 281	7.4 Mi. N. of SH 186	3.9 Mi. N. of SH 18	6 TX-073 0255-06-073	Construct 4 lanes w/ overpasses and two 2-lane frontage roads	TXDOT	\$ 56,892,857 \$	84,390,866	s	3,064,016 \$	3,370,418 \$ 5,638	,082 \$	98,276,779 \$				\$ 28.45							\$ 55.95		s	84.39
C,E	CS	On Nolana Loop, from FM 2220 (Ware Rd)	FM 1926 (23rd st)	HC-155a 0921-02-396	Widen from 4 to 6 Lanes w	, McAllen	\$ 3,346,151 \$	13,380,059	\$ 1,099,198 \$	655,623 \$	602,103 \$ 869	,704 \$	17,436,250 \$	13,380,059				\$ 3.42							\$ 9.96	s	13.38
С	Weslaco Hike & Bike Ph. I	Weslaco City Park N.	Mile 10 N. Rd.	WESHB-1 0921-02-539	Weslaco Hike & Bike Ph. I 10' Shared Use Path	- HC 1	\$ 4,447,661 \$	4,981,380	s	222,272 \$	399,637 \$ 88	,508 \$	6,803,157 \$	4,981,380							\$	1.18			\$ 3.80	s	4.98
C,CE 2020	CS	On Mile 10 N. from Mile 6 W (Westgate Dr.)	FM 1015	HC-264 0921-02-360	Widen from 2 to 4 Lanes Divided	Weslaco / HC 1	\$ 21,516,000 \$	24,097,920	\$ 3,200,000 \$	1,240,022 \$	2,366,760 \$	- s	30,904,702 \$	26,464,680				\$ 18.93							7.54	s	26.47
C & CE 2021	CS	On Mile 6 W., from SH 107	Mile 14 1/2	HC-148bba 0921-02-448	2 Widen from 2 to 4 Lanes Divided	HC I	\$ 12,788,550 \$	14,323,176	\$ 1,283,630 \$	800,000 \$	1,406,741	s	17,813,547 \$	15,729,917				\$ 12.00							\$ 3.73	s	15.73
С	CS	On International Bridge Trade Corridor, from 365 Tollway at FM 493	IH-2	RMA-3 0921-02-142	Phase 1, Construct non-tolle 4 lane divided (at grade) highway (interim)	TXDOT	\$ 219,475,313 \$	245,812,351	\$ 44,584,210 \$	11,365,134 \$	15,145,781 \$ 12,466	,198 \$	336,099,978 \$	237,845,395		\$ 20.00	\$ 10.28	\$ 20.00				s	20.00	\$ 167.57		s	237.85
С	CS	On Freddy Gonzalez Dr., from US BUS 281 (Closner Blvd.)	I-69C (US 281)	HC-120 0921-02-440	Widen and Reconstruct	Edinburg	\$ 5,196,846 \$	6,080,656	\$ 560,000 \$	370,663 \$	428,109 \$ 386	,882 \$	8,826,310 \$	6,080,656				\$ 5.52							\$ 0.56	s	6.08
		(Closuce DIVd.)			Divided Urban								\$	4,511,796,072				\$ 59,870,000									

Project Phase AFA Execution Year	Нідімау	From	To	MIP#	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Vear Construction Cost Estimate Row Cost	Preliminary Engineering Cost	Construction Engineering Cost Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 4/5/6	Cat 7 Funding	Car 8	Cat 9	CAT 10 CBI	CAT 10 Ear/CRP/NEVI	Cat II	Cat 12	Other Funds (Local, Bond, etc)	TRENDS . Innovative Financing	TOTAL
				FY 20	2029 FY 2029	FY 2029	FY 2029 F	Y 2029 FY 2029	FY 2029	FY 2029 FY		\$ -	FY 2	2029 FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029	FY 2029					
С	FM 1732	US 281	IH-69E	BMPO- 0684-03-019	5 Widen from 2 lanes to 4	TxDOT	\$ 22,560,000 \$	25,267,200 \$	- \$ 1,174,972	\$ 1,424,354 \$ 1,419,0	BROWNS 29,980,942			\$ 25.27											s 25.27
C, CE 202		On Whipple Rd, FM 1847		BB1 0004-03-019 BMPO-P2 0921-06-292	Proposed 2 lane roadway	CCPMA	\$ 9,481,741 \$	10,619,550 \$ 139,3								\$ 4.54							\$ 6.9		\$ 11.43
					with continous left turn lan	е						\$ 11,425,498				\$ 4,540,000	D								
С	Bus 77X	Jefferson Ave	0.035 Mi S of SS 20	16 HSB-135 0327-08-102	Install Raised Median	TxDOT	\$ 5,257,303	\$5,888,179 \$	- \$ 259,488	\$ 332,569 \$ 38,3	HARLINGEN/ S 78 \$ 6,041,313												\$ 2.75		\$ 2.75
											HIDAL	\$ 2,745,525				\$									
С	FM 1925	FM 681	Wallace Rd	HC-348 1803-01-095	4.75 Proposed 4 lane curb & gutter w/ shoulders	TXDOT	\$ 28,152,000 \$	31,530,240 \$	- \$ 1,466,215	\$ 1,777,412 \$ 1,770,7			:	\$ 31.53											§ 31.53
С	SH 107	Hidalgo/Cameron Co. Line	Lousiana St	0342-03-040	roadway	TXDOT	\$ 13,767,575 \$	15,419,684	\$ 717,044				:	\$ 15.42										:	š 15.42
С	FM 88	FM 1925	5th Ave.	0698-02-060	Constant and Alexa divide		\$ 10,000,000 \$	10,800,000	\$ 520,821				5	\$ 10.80											\$ 10.80
C	SH 68	US 83	FM 1925	HC-295c 3629-01-001	rural highway facility	IXDOI	\$ 215,559,722 \$	232,804,500 \$ 21,996,						\$ 33.43	\$ 76.22							\$ 156.58		:	\$ 232.80 \$ 33.43
<u> </u>	FM 2220 (Ware Rd)	SH 107	Mile 5 N (Auburn Av	re) HC-19a 2094-01-062	2.5 median	TxDOT	\$ 29,849,170 \$	33,431,070 \$ 15,691,	03 \$ 1,554,607	\$ 1,884,565 \$ 1,877,5	13 \$ 51,777,732	\$ 33,431,070 \$ 5,193,872,899	2	ν 33.43		\$	-								33.43
C	SL 195	New Location, US 83 @	Fm 649	ST-05 3632-01-003	Construct Rio Grande	TXDOT	\$ 90,352,435 \$	101,194,727 \$ 3,823,0	12 \$ 4,570,720	\$ 6,235,135 \$ 5,132,0	STAR 18 \$ 112,990,418				\$ 64.32								\$ 36.87		s 101.10
	SL 193	Loma Blanca	FIII 049		City/Roma Relief Route							\$ 101,194,727		0020 EW 4046		EW 2020	EV 2020	EV 2020	EV 2020	EW 2020			30.87		101.19
				FY 20			FY 2030 FY	Y 2030 FY 2030	FY 2030	FY 2030 FY	BROWNS	ILLE	FY 2	2030 FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030			1		
C,CE	Dana Ave.	FM 3248	FM 802	BMPO- DR1 0921-06-330	2.4 Widen roadway and add sidewalks	CCRMA	\$ 16,189,826 \$	17,485,012	\$ 843,200	\$ 1,022,165 \$ 1,018,3	40 \$ 20,418,654	\$ 18,507,177 \$ 18,507,177			\$ 0.40	\$ 16.18 \$ 16,180,000							\$ 1.93		; 18.51
											HARLINGEN/ S														
C,CE	Trenton Rd	I-69 C/US 281	FM 907	HC-177a 0921-02-442	1.3 Construct 4 Lane	Edinburg / HC 4	\$ 26,428,198 \$	29,599,582 \$ 2,480,	48 \$ 1,556,458	\$ 1,708,954	### HIDAL \$ 35,345,642					\$ 14.44	ı e						\$ 16.87		s 31.31
С	US 281	3.9 Mi. N. of SH 186	SH 186	HC-281 0255-06-069	Contruct 4 Lanes with overpasses and two-2 lane	TXDOT	\$ 63,346,154 \$	65,880,000 \$ 1,662,	75 \$ 3,411,564	\$ 3,752,721 \$ 6,277,6	04 \$ 83,003,853	\$ 65,880,000										\$ 65.88			\$ 65.88
	VIO 404	4.4 Mi. S. of			frontage roads  Construct 4 Lanes with	mm on		## 0 40 004																	
	US 281	Hidalgo/Brooks CL	7.4 Mi. N. of SH 186 4.4 Mi. S.of		Frontage Roads Construct 4 Lanes with		\$ 67,000,000 \$	75,040,001		\$ 3,969,180 \$ 6,639,7					\$ 1.54							\$ 73.50			\$ 75.04
	US 281	Hidalgo/Brooks CL  I-69 Connector, from IH-	Hidalgo/Brooks CL		Frontage Roads  Construct 4 Lane Divided	1	\$ 63,739,540 \$	71,388,285		\$ 3,776,025 \$ 6,316,5					\$ 71.39										\$ 71.39
С	CS	69C/US 281	IH-69E/US 77		Location		\$ 133,900,000 \$	149,968,000		\$ 5,542,067 \$ 8,569,6				\$ 149.97											\$ 149.97
С	Sprague Ave SH 107 (Conway)	Sugar Rd FM 1924 N (Mile 3 N)	SH 336 (N 10th St) FM 676 (Mile 5 N)		William Country Change	Edinburg TxDOT/HC 3	\$ 4,460,000 \$ \$ 16,200,000 \$	4,995,200 \$ 951,3 20,442,240 \$	. \$ 244,765 - \$ 843,730				5	\$ 20.44		\$ 4.50	1							:	\$ 4.50 \$ 20.44
	-			EV 2021	EV 2021	EW 2021	EW 20	21 EV 202	1 1	V 2021 EX	7 2021	\$ 419,022,262	EV 20	21 EV 2	021	\$ 18,940,000	EV 202		EV 2021	+	EV 2021		!	\$ -	
				FY 2031	F Y 2031	F Y 2031	FY 20			Y 2031 F Y	BROWNS	ILLE	F Y 20		.031	F Y 2031	F Y 203	1	F Y 2031		FY 2031				
С	SH 48	SH 4	FM 511	BMPO-G2 0220-05-076	3.7 Proposed 6 lanes with raise median	TxDOT	\$ 28,043,000 \$	31,408,160	\$ 1,460,538	\$ 1,770,530 \$ 1,763,9	05 \$ 33,902,373	\$ 31,408,160 \$ 31,408,160	5	\$ 31.41											\$ 31.41
											HIDAL														
						FY 2032	FY 2032	FY 2032	FY 2032	FY 2032	FY 2032 BROWNS		FY 203	32 FY 2032	FY 20	032 FY 2	032	FY 2032							
C,CE	Henderson Rd.	FM 1847	FM 1575	0921-06-309	Widen from 2 to 4 lanes	CCRMA	\$ 6,733,807 \$	7,300,000	\$ 785,000	\$ 552,500 \$ 455,0		1											\$ 7.85		š 7.85
C,CE	SPI 2nd Access	SH 100, across Laguna Madre	PR 100	BMPO- SPI2 0921-06-163	Construct 4-lane Roadway with Elevated Bridge	CCRMA	\$ 689,474,240 \$	772,211,148.32 \$ 5,600,0	00 \$ 15,000,000	\$ 36,456,199 \$ 35,301,0	81 \$ 864,568,428	\$ 808,667,347											\$ 808.67	:	\$ 808.67
С	FM 1846	BUS 77	San Jose Ranch Rd.	. 1065-02-042	Widen to 4 Lane Divided Rural with Left Turn Land	TXDOT	\$ 6,000,000 \$	6,720,000.00	\$ 312,493	\$ 378,818 \$ 377,4	00 \$ 7,788,710	\$ 6,720,000	5	\$ 0.50									\$ 6.22		\$ 6.72
												\$ 823,239,847				\$	-								
С	Outer Parkway	IH 69E	FM 106/Ge1 P	Rd HSB-126 0921-06-283	New Location - Controlled	CCRMA	\$ 120,000,000 \$	134,400,000 \$ 5,000,	00 \$ 2900,000		HARLINGEN/ S	\$ 139,400,000											\$ 139.40		\$ 139.40
	Outer Falkway	11 09E	100 Octiciai Diant	11311-120 0721-00-203	Access 4 lane Toll Facility	CCRMA	120,000,000	139,000,000 \$ 3,000,0	2,000,000		130,000,000	÷ 139,400,000											159.40	,	137.40
PE,C	FM 509	BUS 77	FM 508	HSB-509 2369-01-033	Rurai with Left Turn Land	CCRMA	\$ 24,000,000 \$	26,800,000	\$ 1,550,000	2284000 1515000	\$ 33,744,000	\$ 28,350,000	:	\$ 0.50									\$ 27.85	:	\$ 28.35
PE,C	FM 509	BUS 77	FM 508	HAR-04 2369-01-033	6.85 Widen to 4 Lane Divided Rural with Left Turn Lane	Harlingen	\$ 24,000,000 \$	26,880,000	\$ 1,249,970	\$ 1,515,270 \$1,509,0	500 \$ 31,154,841	\$ 26,880,000		\$ 0.50									\$ 26.38	:	\$ 26.88
																							1		

hase	on Year				_	th (mi)		onsor	at n Cost te	rear n Cost te	ost	ary g Cost	tion g Cost	ncies	rt Cost	nditure s		MF	99	ding			CBI	0 NEVI		=		mds d, etc)	S- nancing	
Project P	AFA Execution	From	To	MIP#	CSI #	ProjectLeng	Project Description	Project Sp	Current Construction Estimate	Letting N Constructio Estima	ROW C	Prelimin Engineerin	Construc Engineering	Continger	Total Proje	Year of Expe Dollan (YOE)	Cat 1	Cat 2	Cat 4/5	Cat 7 Fum	Cat 8	Cat 9	CAT 10	CAT 10 Ear/CRP/NE	Cat 11	Rider 1	Carti	Other Fu (Local, Bon	TREND Innovative Fi	TOTA
С	SH 107 (Conway)	FM 676	FM 681/FM 2993.	HC-343	0528-01-112	2	Widen from 4 lanes to 6 lanes divided urban	TxDOT/ HC 3	\$ 23,397,795 \$	26,205,530 \$	- s	1,218,606 \$	1,477,249	\$ 1,471,721 <b>\$</b>	HIDAI 30,373,107		s	26.21												\$ 26.21
С	SH 364 (La Homa)	FM 2221	FM 676	HC-182ab	2966-01-014	2	Widen from 2 lanes to 5 lane curb and gutter	TxDOT	\$ 5,500,000 \$	6,160,000	s	286,452 \$	347,249	\$ 345,950 \$	7,309,184		s	6.16												\$ 6.16
R,E,C	Moore Rd East	Cage Blvd	I Rd	HC-380	0921-02-437	1.25	Widen to a 2-lane divided roadway with continuous	Pharr	\$ 6,744,537 \$	8,777,781 \$	605,000 \$	330,482 \$	597,125	s	10,310,388	\$ 7,946,662				\$ 7.9	25									s 7.95
							center turning lane and shoulders Widen to 4 lane curb and																							
C,CE	Las Milpas Rd West	Jackson Rd	Cage Blvd	HC-377	0921-02-434	1.25	gutter rd	Pharr	\$ 5,625,000 \$	6,300,000 \$	792,000 \$	275,625 \$	618,750	S	7,986,375	\$ 6,243,750				\$ 6.2	24									\$ 6.24
R,CE	FM 396	at FM 396/IF	H-2 Intersection		3097-02-020		Construct Direct Connectors (NB & SB)	TXDOT	\$ 108,000,000 \$	120,960,000	s	5,780,452 \$	9,000,989	\$ 9,968,400 \$	145,709,841	\$ 120,960,000											s	120.96		\$ 120.96
C & CE	FM 1423	Minnesota Rd	IH-2		1427-01-037		Widen and reconstruct roadway (2 to 6 lanes) divided urban	TXDOT	\$ 28,008,607 \$	31,369,640 \$	- s	1,458,747 \$	1,768,359	\$ 1,761,741 \$	36,358,487	\$ 31,369,640	s	31.37												\$ 31.37
							F	Y 2033	FY 2033	FY 2033	FY 2	2033	FY 2033	3 FY	2033	\$ 198,885,582 FY 2033	FY 2033	FY 2033	FY	\$ 14,190,00 2033 FY		FY 2033								
															BROWNS															
														H	ARLINGEN/ S	AN BENITO														
							Restore and reconstruct								HIDAI	GO														
C, CE	Mile 2 W.	SH 107	I-2	MI-2W	Pending	9.7	existing roadway to meet current design standards	HC 1	\$ 10,000,000 \$	11,200,000	s	1,000,000 \$	1,200,000	s	13,400,000												\$	12.40		\$ 12.40
							FY 20	34	FY 2034	FY 2034	F	Y 2034	]	FY 2034		\$ 12,400,000 7 2034	FY 203	4 F	Y 2034	FY 2034	]	FY 2034								
															BROWNS															
														H	ARLINGEN/ S	AN BENITO														
															HIDAI	GO														
			FY 2035 - I	FY 2041		FY 203	35 - FY 2041	FY 2035	5 - FY 2041	FY 2035 - 1	FY 2041	FY 2	035 - FY	2041	FY 20 BROWNS	35 - FY 2041	1	FY 2035 - FY 2041		FY 2035 - FY 2041		FY 2035 - FY 2041		FY 2035 -	- FY 2041					
C,E	Coffee Port Road	FM 802	N. Central Ave.	BMPO- CP4	0921-06-329	4	Road Reconstruction and add shoulders	City of Brownsville	\$ 10,560,000 \$	11,827,200 \$	- s	517,440 \$	523,776	\$ 210,144 \$	13,078,560					\$ 10.5	i6						s	1.79		\$ 12.35
C,CE	020 Morrison Rd Seg. 2	Dana Rd.	FM 511		0921-06-362	3	Construct 4 lane urban roadway	CCRMA	\$ 20,336,000 \$	22,776,320 \$	- s	348,837 \$	1,708,224	\$ 738,000 \$	25,571,381	\$ 24,484,544											s	24.48		\$ 24.48
С	San Roman Rd.	FM 2480	SH 100	BMPO- SR3	0921-06-335	3	Full road reconstruction	CCMRA	\$ 2,472,216 \$	2,768,882 \$	271,944 \$	121,139 \$	122,622	\$ 49,197 \$	3,333,784	\$ 2,768,882				\$ 2.4	17						s	0.30		\$ 2.77
С	Old Port Isabel Rd	Morrison Road	240' NE of Randy Lee Ro	Or+	0921-06-332	1.4	Full road reconstruction	CCRMA	\$ 3,300,000 \$	3,696,000 \$	396,000 \$	161,700 \$	163,680	\$ 65,670 \$	4,483,050	\$ 3,696,000				\$ 3.3	50						s	0.40		\$ 3.70
С	14th Street IH-69E Grade	Security Dr.	Tyler Street	BMPO- CB3 BMPO-	0921-06-328 0039-16-070	1.62	Reconstruction of Roadway	City of Brownsville	\$ 3,888,000 \$	4,354,560 \$	- S	190,512 \$	192,845		4,815,288					\$ 3.8	19						s	12.32		\$ 4.35
С	Seperation FM 1847	FM 510	.5 MI S of University Blv FM 2925	BMPO- PL3	1801-02-020	13.4	Construct a grade seperation  Widen from 2 to 4 lanes	TxDOT TxDOT	\$ 11,000,000 \$ \$ 27,500,000 \$	12,320,000	s	588,750 \$ 1,432,258 \$		\$ 1,015,300 \$ \$ 1,729,750 \$	13,869,261 33,245,918												s	30.80		\$ 12.32 \$ 30.80
С	International Blvd	IH-69E	Washington St.		1504-01-038	0.8	Install raised median	TxDOT/ Brownsville	s 600,000 s	672,000 \$	- s	29,615 \$	37,955	\$ 4,380 \$	761,476	\$ 600,000											s	0.60		\$ 0.60
С	Billy Mitchell Blvd Ff 2519	M SH 4	Jose Colunga Street	BMPO- BM3	0487-01-015	1.4	Construct raised median, sidewalks, pavement overlay.	TxDOT/ Brownsville	\$ 1,500,000 \$	1,680,000	s	74,037 \$	94,888	\$ 10,950 \$	1,903,692	\$ 1,500,000											s	1.50		\$ 1.50
С	SH 48	1/4 mile East of FM 511	1/4 mile East of entrace t the Fishing Harbor		0220-07-065		Construct 2 lane frontage road and ramps (East bound)	TxDOT	s 9,500,000 s	10,640,000	s	508,466 \$	791,754	\$ 876,850 \$	13,117,998	\$ 10,640,000											s	10.64		\$ 10.64
	SH 48	1/4 mile East of entrace to		BMPO-	0220-07-066		Construct 2 lane frontage road and ramps (West	TxDOT	s 9,900,000 s	11,088,000	\$	529,874 \$	825 091	\$ 913,770 \$	13,670,335	\$ 11,088,000											,	11.09		s 11.09
	FM 3248 Extension t	the Fishing Harbor	111 311/011 40 Occipans	SHO			bound)  Construct 4 divided highway	1,501	7,700,000					713,770 0														11.07		11.35
С	Flor the Mayo Intl Bridge	US 281	Flor de Mayo Brdige	BMPO- AG4	0921-06-331		to the Flor de Mayo Intl. Bridge	CCRMA	\$ 10,880,000	\$12,185,600	s	545,222 \$	489,587	\$ 246,976 \$	13,790,067												S	12.19		\$ 12.19
														H	ARLINGEN/S	\$ 126,788,562 AN BENITO				\$ 20,220,21	16									
С	Loop 499	Business 77	SS 206	HSB-137	1137-02-038		Widen from 4 lanes to 6 lanes with Raised Median	TxDOT	\$ 12,566,684 \$	14,048,162 \$	- s	615,766 \$	746,459	\$ 743,666 \$	15,712,063	\$ 14,048,162											s	14.05		\$ 14.05
С	Bus 77X	Arroyo Colorado Bridge	FM 510	HSB-122	0039-12-057	1.6	Widen from 4 lanes to 6 lanes with Raised Median	TxDOT	\$ 32,880,364 \$	36,826,008 \$	- s	1,712,478 \$	2,075,943	\$ 2,068,175 \$	43,696,112	\$ 36,826,008											s	36.83		\$ 36.83
															HIDAI	\$ 50,874,170 GO														
С	Sioux Rd	On Sioux Rd from N I RD	Cesar Chavez Rd	HC-306	0921-02-464	2.1	Divided Urban Section	San Juan	\$ 12,600,000 \$	14,112,000 \$	3,000,000 \$	691,488 \$	635,040	\$ 917,280 \$	20,230,752	\$ 14,112,000											s	14.11		\$ 14.11
С	East Eldora Rd (Segment II)	FM 907 (Alamo Rd)	I Rd	HC-323	0921-02-454	2.6	Divided Urban Section	San Juan/ HC 2	\$ 5,400,000 \$	6,048,000 \$	1,300,000 \$	296,352 \$	492,273	\$ 393,120 \$	8,904,721	\$ 6,048,000													\$ 6.05	\$ 6.05
С	FM 88	SH 107	0.2mi N of FM 1925	HC-39cb	0698-02-043	1.65	Widen to 4 Lane Divided	Elsa/ HC 1	\$ 8,147,277 \$	9,124,950	s	193,275 \$	719,229	s	10,037,454	\$ 9,124,950											s	9.12		\$ 9.12
C,R,E	Minnesota Rd West	Jackson Rd	IH-69C	HC-381	0921-02-438	1.25	Widen to 2 lane curb and gutter road with shoulders and left turn lane	Pharr	\$ 7,792,544 \$	8,727,649	s	405,852 \$	491,992	\$ 490,151 \$	10,355,843	\$ 7,792,544				s 7.7	19									\$ 7.79
C,R	SH 68 - Phase II	FM 1925	IH 69C / US 281	HC-327	3629-01-002	12.38	Divided Rural Highway	TxDOT	\$ 81,819,137 \$	91,637,433 \$	38,636,495 \$	4,265,723 \$	3,386,461	\$ 5,236,425 \$	97,232,357	\$ 130,273,928											s	130.27		\$ 130.27
С	SH 68 - Phase III	IH 2 / US 83	IH 69C / US 281	HC-328	3629-01-003	20	Main Lanes with Overpasses	TxDOT	\$ 319,032,483 \$	357,316,381 \$	- s	16,633,078 \$	13,204,627	\$ 20,418,079 \$	379,132,333	\$ 357,316,381											s	357.32		\$ 357.32
C,CE	Las Milpas Rd East	Cage Blvd	I Rd	HC-378	0921-02-435	1.25	Widen to 4 lane curb and gutter rd	Pharr	\$ 7,020,000 \$	7,862,400 \$	455,000 \$	330,482 \$	597,125	s	9,245,007	\$ 8,459,525				\$ 8.4	16									\$ 8.46
С	SH 107	West Levee	FM 1425		0342-02-052		Reconstruct and Widen to 4 lane rural	TxDOT	s 67,831,808 S	75,971,625 \$	- \$	3,532,823 \$	4,282,647	\$ 4,266,621 \$	60,486,423	\$ 75,971,625											s	75.97	-	\$ 75.97

Project Phase	FA Execution Year Highway	From	Ą	MTP#	CSI #	roject Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost Construction	Engineering Cost	Contingencies	Total Project Cost	ear of Expenditure Dollars (YOE)	Cat 1		Cat 3 - TMF Cat 4/5/6	Cat 7 Funding	0 1 2	Cat 9	CAT 10 CBI	CAT 10 Ear/CRP/NEVI	Cat 11	Rider 11	Other Funds (Local, Bond, etc)	TRENDS . movafive Financing	TOTAL
C,R,E	Minnesota Rd East	IH-69C	I Rd	HC-382	0921-02-439	1.25	Widen to 3 lane curb and gutter road with shoulders and left turn lane	Pharr	\$ 7,792,544 \$	8,727,649	s	405,852 \$	491,992 \$	490,151 \$	10,355,843	\$ 7,792,544				s	7.79							s s	7.79
С	Alberta Rd	McColl Rd	US 281	HC-87	0921-02-452	2.07	Widen to 4 Lane	Edinburg	\$ 4,626,450 \$	5,181,624 \$	759,794 \$	253,900 \$	259,081 \$	336,806 \$	7,112,465	\$ 5,181,624												\$ 5.18 \$	5.18
С	Abram Rd	Bus 83	US Expressway 83	HC-84a	0921-02-450	1	4 Lane Divided Urban Section	Palmview / HC 3	\$ 4,500,000 \$	5,040,000 \$	1,060,000 \$	246,960 \$	252,000 \$	327,600 \$	7,239,040	\$ 5,040,000												\$ 5.04 \$	5.04
С	FM 3072 (Dicker Rd)	S Cage Blvd	FM 907 (Alamo Rd)	HC-26	3098-01-018	4	Widen to 4 Lane Divided	San Juan / Pharr	\$ 8,940,000 \$	10,012,800 \$	1,072,800 \$	490,627 \$	450,576 \$	650,832 \$	13,298,429	\$ 10,012,800												\$ 10.01 \$	10.01
С	FM 1015	SH 107	FM 1925	HC-3	1228-02-031	1.5	Widen to 4 Lane Divided	Edcouch / HC 1	\$ 3,116,500 \$	3,490,480 \$	373,980 \$	152,709 \$	155,825 \$	202,573 \$	4,568,789	\$ 3,490,480												\$ 3.49 \$	3.49
С	International Bridge Trade Corridor (IBTC) Phase II ultimate	- 365 Tollway at FM 493	IH-2	RMA-3	0921-02-202		6 lane non-tolled controlled access facility with 4 lane access roads	HCRMA	\$ 158,805,648 \$	177,862,326 \$	35,688,406 \$	9,654,264 \$	- s	- s	223,204,996												\$ 177.86	s	177.86
														F.Y.	2024 2022 T	\$ 818,478,727				\$									
														FY	2024 - 2033 T	otals (\$Millions)	\$ - \$	966.61	\$ 52	6.59 \$ 127	050,605.98	\$	16.13 \$ 10.7	5 \$ 44.72	\$ 57.94 \$	41.32 \$ 495.05			
															Categ	ories	1	2	3 4,5,6	7		9	10 CBI	10 Ear/CRP/NE VI	11 R	ider 11 12			
					UNFUN	NDED P	PROJECTS U	INFUNDED PI	ROJECTS	UNFUNDED PRO	OJECTS	UNFUNDE	D PROJE	CTS U	NFUNDED PI BROWNSV		UNFUNDED	PROJECTS	UNFUNDEI	PROJECTS	UNFUND	ED PROJECTS	UNFUNDED	7.2				_	
							Build a SH 48 overpass (with								BROWNSV	ILLE													
	SH 48			BMPO- SH9			ramps) at the entrance to the Next Decade LNG facility.	TxDOT	\$ 15,000,000		s	735,000 \$	744,000 S	298,500 \$	16,777,500														
	SH 550 Connector Flor de Mayo Bridge		IH-169E US 281	BMPO- SHC1 BMPO-			Construct direct connector Construct International	CCRMA CCRMA	\$ 40,000,000 \$ 20,000,000	s s	3,000,000 \$	1,960,000 \$ 980,000 \$		796,000 \$ 398,000 \$	47,740,000 22,370,000														
	Old Port Isabel Rd		OVY 400	BMPO- OP5		7.3	Construct two lane rural	CCRMA	\$ 20,000,000		500,000 \$	980,000 \$		398,000 \$	22,870,000														
-	N. Vermillion Ave.	SH 4	FM 802	OP5 BMPO- NV1		1.5	Reconstruct roadway and add shoulders	Cameron County	\$ 5,625,000	s	600,000 \$	275,625 \$	279,000 \$	111,938 \$	6,891,563														
-	IH-69E			BMPO- PR3			Construct a Park and Ride facility under IH-69E	City of Brownsville	\$ 3,000,000		s	147,000 \$	148,800 \$		3,355,500														
	FM 3248	On FM 3248, .2 miles west of		BMPO- TS2			Construct a North-West side transit transfer station	City of Brownsville	\$ 1,250,000	s	250,000 \$	61,250 \$	62,000 \$	24,875 \$	1,648,125														
	Palo Alto Hike and Bike Trail	Palo Alto Battlefield National Historical Park	Eco Tourism at Laguna Vista	BMPO-PA	3	15	Construct Hike and Bike trail	CCRMA	\$ 8,000,000		s	392,000 \$	396,800 \$	159,200 \$	8,948,000														
	West Blvd	US 281/ Boca Chica Blvd.	IH-69E SB Frontage Road	d,	12	7	Construct Multimodal Facility	CCRMA	s 12.000.000			588,000 S	505 200 8	238,800 \$	13,422,000														
	ITS changeable message	IH-69E various locations	W. of Out Take Ru.	BMPO-IT6			Install ITS changeable messag	TxDOT	\$ 1,500,000		5	73,500 \$	74,400 \$		1,677,750														
				1========									.,,	23,000	HIDAL	GO													
	Pharr Intl Bridge	At Pharr/Reynosa Intl		HC-231c	0921-02-255		Improvements (cold storage) at Pharr/Reynosa Intl bridge	County	\$ 352,000	s	42,240 \$	17,248 \$	26,400 \$	24,640 \$	484,352													s	-
R	Holland Rd.	SH 495	2 Mile Line	Ne	w Project	1	Construct 4 lane urban roadway	Mission	\$ 6,661,099 \$	6,661,099 \$	620,400	s	732,721	\$	8,014,220														
C,CE	Glasscock Rd.	FM 1016 (Military HWY)	FM 494	Ne	w Project	1.44	Construct 4 lane urban	Mission	\$ 9,591,983 \$	9,591,983 \$	1,400,000	s	1,055,118	s	12,047,101														
C,CE	Los Ebanos Rd.	SH 495	Mile 2 Rd.	Na	w Project		roadway  Construct 4 lane urban	Mission	\$ 6,661,099 \$	6,661,099 \$	816,000		732,721		8,209,820														
C	Freddy Gonzalez	Shary Rd	Ware Rd		ew Project		roadway  Construct & widen from 2 to 4 lanes w/continuoues trun		\$ 4,900,000 \$	4,900,000 \$			588,000	s	7,484,000														
С	Freddy Gonzalez	Ware Rd	26th St	Ne	w Project		lane, curb & gutter  Construct & widen from 2 to 4 lanes w/continuoues trun	McAllen	\$ 7,253,500 \$	7,253,500 \$	967,750 \$	290,140 \$	870,420	\$	9,381,810														
c	Kennedy Ave	Taylor Rd	Bentsen Rd.		w Project		lane, curb & gutter  Construct & widen from 2 to 4 lanes w/ continuoues trun		\$ 4,100,000 \$		630,000 \$				5,386,000														
С	Chapin	FM 1926 (23rd)	34th lane		w Project		lane, curb & gutter, w/ bike  Construct 4 lane roadway w/			5,215,000.00 \$				s	6,679,500														
							curb & gutter  Construct & widen from 2 to		, .,						,,,,,														
E,R	Freddy Gonzalez	Shary Rd	Ware Rd	Ne	w Project		4 lanes w/ continuoues trun lane, curb & gutter	McAllen	\$ 4,900,000 \$	5,488,000 S	1,800,000 \$	196,000 \$	588,000	S	8,072,000	\$ 2,584,000											\$ 2.58	s	2.58
E,R	cs	On Freddy Gonzalez, from 26th St.	10th St	Ne	w Project		Construct & widen from 2 to 4 lanes w/ cont. turn ln, curb & gutter	McAllen	\$ 6,521,750 \$	6,521,750 \$	1,201,375 \$	260,870 \$	782,610	s	8,766,605	\$ 2,244,855											\$ 2.24	s	2.24
C,E	SH 365 (Phase III)	FM 396 (Anzalduas Highway)	FM 1016 (Conway Rd)	RMA-1b	3627-01-002		Toll improvement being a 4 lane controlled access facility	HCRMA	\$ 37,620,524 \$	42,134,987 \$	5,406,143 \$	3,215,286 \$	1,380,765 \$	- \$	52,907,943	\$ 43,515,752											\$ 43.52	s	43.52
C,CE	SH 365 (Ultimate Construction Phase IV)	US 281 Military Highway	FM 1016 (Conway Rd)	RMA-1c	0921-02-477		Expansion from a 4-lane to 6- lane controlled access toll facility (constructing an	HCRMA	\$ 75,371,557 \$	84,416,144 \$	- s	3,841,693 \$	4,899,151 \$	- \$	94,287,561	\$ 90,445,868											s 90.45	s	90.45
С	SH 336 (10th st)	Trenton Rd	SH 107		0621-01-112		additional 2-lanes)  Widen to 6 Lanes	Edinburg /	\$ 7,290,000 \$	8,164,800 \$	874,800 \$	400,075 \$	408,240 S	530,712 \$	10,884,845	\$ 8,164,800												\$ 8.16 \$	8.16
C	FM 3461 (Nolana)	FM 2061 (McColl Rd)	US 281		1802-02-014		Widen to 6 Lanes	McAllen McAllen / Pharr	\$ 7,250,000 \$	8,120,000 \$	870,000 s	397,880 \$		527,800 \$	10,825,120													\$ 8.12 \$	8.12
С	SH 495	2nd St (McAllen)	US 281		0865-01-115		Widen to 6 lane divided	McAllen / Pharr	\$ 9,535,500 \$		1,144,260 \$			694,184 \$	14,184,247													\$ 10.68 \$	10.68
С	FM 493 (La Blanca)	SH 107	Mile 14 N Rd		0863-01-051		Widen to 4 Lane Divided	HC 1-4	\$ 6,670,000 \$	7,470,400 \$	800,400 \$		373,520 \$		9,959,110													\$ 7.47 \$	7.47
E,R	CS	On Chapin, from FM 1926	34th lane	Ne	w Project		Construct 4 lane roadway w/	McAllen	\$ 5.215,000 \$	5,215,000.00 \$	644,000 \$	195,500 \$	625,000	s	6,679,500	\$ 1,464,500											\$ 1.46	s	1.46
,		(23rd)					curb & gutter		-,,000		. ,	. ,	,	4	5,5.7,500	-,-0-,500											1.40	Ţ.	

Project Phase	AFA Execution Year Highway	From	T <sub>0</sub>	MTP#	CSJ#	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate	ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Car 9	CAT 10 CBI	CAT 10 Ear/CRP/NEVI	Cat 11	Rider 11	Ca112	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
PE, R	Canton Rd.	US 281 (IH-69C)	Cesar Chavez Rd	New	Project	Construct 4-lane Urban Divided Highway	HC Pct 4	\$ 14,000,00	\$ 15,680,000 \$	3,000,000 \$	1,580,000	s 700,000	\$ 910,000 \$	21,870,000	\$ 4,580,000												s	4.58	s	4.58
С	Airport Drive (Weslaco	Bus 83	US 83	HC-85	0921-02-451 0.9	Widen to 4 Lane	Weslaco	\$ 2,011,50	\$ 2,252,880 \$	241,380 \$	110,391	\$ 112,644	\$ 146,437 \$	3,003,411	\$ 2,252,880													s	2.25 \$	2.25
С	Sugar Rd	SH 107	Schunior Ave	HC-171	0921-02-467 0.5	Widen to 4 Lane	Edinburg	s 1,117,50	\$ 1,251,600 \$	223,286 \$	61,328	\$ 93,870	\$ 87,612 \$	1,795,296	\$ 1,251,600													s	1.25 \$	1.25
С	SH 107	FM 681	FM 2220	HC-349	0528-01-116 5.75	Widen to 6 lane with raised median	HC 3	\$37,991,80	7 \$42,550,823	\$0	\$1,978,693	\$2,398,661	\$2,389,684	\$50,488,925	\$42,550,823												s	42.55	s	42.55
С	FM 2062 (Bentsen Palm)	US 83 S	Bus 83	HC-18	0921-02-455 0.85	Widen to 4 Lane Divided	Mission	\$ 1,899,75	\$ 2,127,720 \$	227,970 \$	104,258	\$ 106,386	\$ 138,302 \$	2,836,555	\$ 2,127,720													s	2.13 \$	2.13
С	SP 115 (S 23rd St)	US 83	FM 1016 (Military Hwy)	HC-51a	1804-01-057 2.9	Widen to 6 Lane Divided Urban	McAllen/Hidalgo HC 2	\$ 13,461,53	\$ 15,076,923 \$	1,615,385 \$	738,769	\$ 678,462	\$ 980,000 \$	20,024,307	\$ 15,076,923													s	15.08 \$	15.08
С	FM 1925	3rd Street	FM 493 (La Blanca)	HC-12b	1803-02-901 2.1	Widen to 4 Lane Divided	HC 4	\$ 6,395,56	5 \$ 7,163,034 \$	- s	350,989	\$ 358,152	\$ 465,597 \$	8,781,880	\$ 7,163,034													s	7.16 \$	7.16
С	FM 493 (La Blanca)	Mile 14 N Rd	Mile 10 N Rd	HC-34a	0863-01-048 4	Widen to 4 Lane Divided	HC 1-4	\$ 30,000,00	\$ 33,600,000		\$1,562,463	\$ 1,894,088	3	\$39,868,274	\$ 33,600,000												s	33.60	s	33.60
С	Sioux Rd	I Rd	FM 1426 (Raul Longoria)	HC-167	0921-02-464 0.8	Widen to 4 Lane	San Juan	s 1,788,00	s 2,002,560 s	214,560 \$	98,125	\$ 100,128	\$ 130,166 \$	2,669,699	\$ 2,002,560													s	2.00 \$	2.00
С	Paso del Norte	Bus 83	2nd St	HC-242	0921-02-476 0.3	Widen to 4 Lane Divided	Weslaco	s 670,50	\$ 750,960 \$	80,460 S	36,797	\$ 56,322	\$ 52,567 \$	1,023,666	\$ 750,960													s	0.75 \$	0.75
С	Schunior Ave	Sugar Rd	4th St	HC-166	0921-02-463 0.52	2 Widen to 4 Lane	Edinburg	\$ 1,162,20	\$ 1,301,664 \$	190,866 \$	63,782	\$ 97,625	\$ 91,116 \$	1,825,756	\$ 1,301,664													s	1.30 \$	1.30
С	Jackson Ave	S Bicentennial Ave	S 2nd St	HC-130	0921-02-457 0.85	Widen to 4 Lane	McAllen	\$ 1,899,75	\$ 2,355,690 \$	227,970 \$	115,429	\$ 117,785	\$ 153,120 \$	6,232,092	\$ 2,355,690													s	2.36 \$	2.36
С	FM 676 (Mile 5 N)	FM 492 (Doffing)	SH 364 (La Homa Rd)	HC-117a	1064-01-044 1.5	Widen to 4 Lane Rev TIP	HC 3	\$ 3,352,50	3,754,800 \$	450,576 \$		\$ 187,740		5,053,961														s	3.75 \$	3.75
С	Westgate	Business 83	Mile 5 N		0921-02-469 2.5	05'06 Revised Estimate  Widen to 4 lane divided	Weslaco	\$ 12,507,07						18,604,530														s	14.01 \$	14.01
С	Mile 6 N (18th St)	FM 88	Mile 2 W		0921-02-459 3.2	Widen to 4 Lane	Weslaco/	\$ 7,152,00				\$ 400,512		10,678,794													s	8.01	s	8.01
C,CE	Coyote Rd Overpass		of FM 2221		Project	Construct 4-lane Overpass	Mercedes/HC 1 HC 3	s 11,000,00		s	1,100,000	\$ 1,100,000		14,520,000													s	13.42	s	13.42
					•	Construct 2 access controlled			13,020,000		1,100,100	- 1,111,111	-															10112	-	
PE	FM 396/I-2 Ph. 2	FM 396	I-2	New	Project	direct connectors at intersection	McAllen	\$ 40,945,05	\$ 45,858,456 \$	5,000,000 \$	844,491	\$ 2,533,475	\$	54,236,422	\$ 844,491												s	0.84	s	0.84
E,R	CS	On Kennedy Ave, from Taylor Rd	Bentsen Rd.	New	Project	Construct & widen from 2 to 4 lanes w/ continuous trun lane, curb & gutter, w/ bike	McAllen	\$ 4,100,00	0 \$ 4,592,000 \$	630,000 \$	164,000	\$ 492,000	s	5,878,000	\$ 1,286,000												s	1.29	s	1.29
E,R	CS	On Freddy Gonzalez, from Ware Rd	26th St	New	Project	Construct & widen from 2 to 4 lanes w/ continuoues trun	McAllen	\$ 7,253,50	s 8,123,920.00 s	967,750 \$	290,140	\$ 870,420	\$	10,252,230	\$ 2,128,310												s	2.13	s	2.13
DC.	FM 396/I-2 Ph. 1		12	Name	Decinal	lane, curb & gutter  Construct 2 access controlled	M.All.	\$ 35,000,00	20 200 000 6	5,000,000 \$	721.075	\$ 2,533,475		47,455,350	6 721.075													0.72		0.70
PE E,R	FM 396/I-2 Ph. 1	FM 396 On Auburn Ave., from	I-2 23rd St		Project Project	direct connectors at intersection Construct 4 lane roadway w/	McAllen McAllen	\$ 35,000,00						4,182,000													\$	1.11	\$	0.72
L,K	CS	33rd St	23/4/30	11011	Troject	curb & gutter  Construct 2 access controlled	MCAICI	3 3,073,00	3,073,000 \$	013,000 3	123,000	3 309,000	J.	4,162,000	3 1,107,000												,	1.11	,	1.11
С	FM 396/I-2 Ph. 1	FM 396	I-2	New	Project	direct connectors at intersection	McAllen	\$ 35,000,00	39,200,000 \$	5,000,000 \$	721,875	\$ 2,533,475	s	47,455,350	\$ 39,200,000												s	39.20	s	39.20
С	FM 396/I-2 Ph. 2	FM 396	I-2	New	Project	Construct 2 access controlled direct connectors at intersection	McAllen	\$ 40,945,05	\$ 45,858,456 \$	5,000,000 \$	844,491	\$ 2,533,475	s	54,236,422	\$ 45,858,456												s	45.86	s	45.86
С	Mile 4 1/2 W Rd	US 83	Mile 9 N Rd	HC-244	0921-02-458 0.8	Widen to 4 Lane Divided	Weslaco	\$ 1,788,00	\$ 2,002,560 \$	214,560 \$	98,125	\$ 100,128	\$ 130,166 \$	2,669,699	\$ 2,002,560													s	2.00 \$	2.00
С	Trenton Rd	FM 1926 (23rd st)	SH 336 (10th St)	HC-253	0921-02-468 1	Widen 6 lanes divided with landscaped median	McAllen	\$ 2,445,00	\$ 2,738,400 \$	401,538 \$	134,182	\$ 136,920	\$ 177,996 \$	3,758,816	\$ 2,738,400													s	2.74 \$	2.74
С	Hutto Rd	US 83	Bus 83	HC-125	0921-02-456 0.7	Widen to 4 Lane	Donna	\$ 1,564,50	\$ 1,752,240 \$	187,740 \$	85,860	\$ 131,418	\$ 122,657 \$	2,388,553	\$ 1,752,240													s	1.75 \$	1.75
С	6th St (Weslaco)	Westgate Drive	Bus 83	HC-83	0921-02-449 2.3	Widen to 4 Lane	Weslaco	\$ 5,140,50	\$ 5,757,360 \$	616,860 \$	282,111	\$ 287,868	\$ 374,228 \$	7,675,383	\$ 5,757,360													s	5.76 \$	5.76
С	Freddy Gonzalez	26th St	10th St	New	Project	Construct & widen from 2 to 4 lanes w/ cont. turn ln, curb & gutter		\$ 6,521,75	\$ 6,521,750 \$	1,201,375 \$	260,870	\$ 782,610	s	8,766,605																
С	Nolana Loop (S2)	FM 907	FM 1423	HC-152b	0921-02-460 2.3	Widen to 4 Lane Divided	HC 1-2	\$ 2,903,95	s 3,252,426 s	348,474 \$	230,275	\$ 162,621	\$ 211,408 \$	4,406,855	\$ 3,252,426													s	3.25 \$	3.25
PE	SH 365 (Ultimate Construction Phase IV)	US 281 Military Highway	FM 1016 (Conway Rd)	RMA-1c	0921-02-477	Expansion from a 4-lane to 6- lane controlled access toll facility (constructing an	- HCRMA	\$ 75,371,55	7 \$ 84,416,144 \$	- \$	3,924,032	\$ 4,708,838	\$ 4,710,722 \$	91,037,535	\$ 3,924,032												s	3.92	s	3.92
C	Nolana Loop (S3)	FM 1423	FM 493	HC-152c	0921-02-461 2.8	additional 2-lanes) Widen to 4 Lane Divided	HC 1	\$ 3,816,52	5 \$ 4,274,509 \$	457,983 \$	230,275	\$ 213,725	\$ 277,843 \$	5,719,355	\$ 4,274,509													s	4.27 \$	4.27
									, , , , , ,						, , , , , ,															
С	McColl Rd	Yuma Ave	Orange Dr	New	Project	Widen to 4 lane roadway w/ continuous turn lane & sidewalks	McAllen	\$ 4,320,00	4,320,000 \$	1,080,000 \$	172,800	\$ 518,400	s	6,091,200																
R,CE	FM 396/I-2 Ph. 2	FM 396	I-2	New	Project	Construct 2 access controlled direct connectors at intersection	McAllen	\$ 40,945,05	\$ 45,858,456 \$	5,000,000 \$	844,491	\$ 2,533,475	s	54,236,422	\$ 7,533,475												s	7.53	s	7.53
E,R	CS	On McColl Rd., from Yuma Ave	Orange Dr		Project	Widen to 4 lane roadway with continuous turn lane & sidewalks	McAllen	\$ 4,320,00		1,080,000 \$				6,091,200													s	1.77	s	1.77
С	Auburn Ave	33rd St	23rd St		Project	Construct 4 lane roadway w/ curb & gutter	McAllen	\$ 3,075,00			123,000			4,182,000																
R	Glasscock Rd.	FM 1016 (Military HWY)	FM 494	New	Project 1.44	Construct 4 lane urban roadway	Mission	\$ 9,591,98		1,400,000		\$ 1,055,118		12,047,101																
С	Trinity Rd.	FM 1016 (Military HWY)	Bryan Rd.	New	Project	Construct 4 lane urban roadway	Mission	\$ 6,034,580	\$ 6,034,580			\$ 724,150	\$	6,758,730																
R	Los Ebanos Rd.	I-2	FM 1016 (Military HWY)	New	Project 2.2	Construct 4 lane urban roadway	Mission	\$ 14,654,41	3 \$ 14,654,418 \$	1,255,000		\$ 1,611,986	s	17,521,404																

t Phase	ution Year hway	wo.	T <sub>0</sub>	ſP#	# 72	ength (mi)	Project Description	Sponsor	rrent ction Cost mate	g Year rtion Cost mate	v Cost	minary ring Cost ring Cost ruction ring Cost	ngencies	oject Cost	of Expenditure Dollars (YOE)	Cat 1	Cat 2	- TMF	4/5/6	Funding	Cat 8	at 9	TG CBI	CAT 10 r/CRP/NEVI	Cat 11	er 11	112	r Funds 3 ond, etc)	NDS - e Financing	faL
Projec	AFA Exe	E		M	ŭ	Project I		Project	Constru Esti	Constru Est	RON	Preli Enginee Cons	Conti	Total Pr	Year of I Do (Y		5	Cat 3	Cat 4/	Cat 7	3	0	\$	CA Ear/CI	ð	Ric	3	Other Fun (Local, Bond,	TREND Innovative Fi	TC
R	Holland Rd.	SH 495	2 Mile Line	New	w Project	1	Construct 4 lane urban roadway	Mission	\$ 6,661,099 \$	6,661,099 \$	620,400	\$ 73.	,721 \$	8,014,220																
R	Los Ebanos Rd.	SH 495	Mile 2 Rd.	New	w Project	1	Construct 4 lane urban roadway	Mission	\$ 6,661,099 \$	6,661,099 \$	816,000	\$ 73.	,721 \$	8,209,820																
С	Mission/Madero- Reynosa Intl. Border Crossing	Mission/Madero	Reynosa	New	w Project			Mission	\$ 95,000,000 \$	95,000,000 \$	3,000,000 \$	11,000,000	\$ 5,000,000 \$	114,000,000																
С	Canton Rd.	US 281 (IH-69C)	Cesar Chavez Rd	New	w Project		Construct 4-lane Urban Divided Highway	HC Pct 4	\$ 14,000,000 \$	15,120,000 \$	3,000,000 \$	1,580,000 \$ 70	,000 \$ 910,000 \$	21,310,000																
	Trenton Rd		FM 2061 (McColl Rd)	_		0.5	Widen 6 lanes divided with landscaped median Proposed 4 Lanes curb and	Edinburg/ McAllen	\$ 1,222,500		146,700 \$		1,688 \$ 85,575 \$	1,682,160																s -
	FM 907 (Alamo Rd)	SH 107	Nolana	+ +	1586-01-075	4.7	gutter	County 2-4	\$ 24,000,000	Š	2,880,000 \$		0,000 \$ 1,560,000 \$	32,184,000																\$ -
-	FM 907 (Alamo Rd) US 83	FM 1925 (Monte Cristo) 0.25 Mi W of FM 2221	SH 107 FM 1427	HC-42 HC-178a		1 1	Widen to 4 Lanes Wided to 6 lanes	County	\$ 5,587,500 \$ 12,714,000	\$	670,500 \$ 1,525,680 \$		9,375 \$ 363,188 \$ 2,130 \$ 826,410 \$	7,520,775 17,049,474																s -
	Bryan Rd		FM 495	HC-178a		-	Widen to 4 Lane Divided	Alton/Palmhurst/	\$ 8,940,000		1,072,800 \$		7,000 \$ 581,100 \$	12,033,240																s -
	Sioux Rd (La Vista		US 281	HC-168		1	Widen to 4 Lane	Mission McAllen / Phr /	\$ 4,023,000		482,760 \$		1,150 \$ 261,495 \$	5,414,958																s -
	Ave) Mile 17 N Rd	Mile 6 West	FM 491	HC-139		1 1	Widen to 4 Lane	County County	\$ 12,739,500		1,528,740 \$		3,278 \$ 828,068 \$	17,083,670																s
	Pike Blvd	Mile 6 W (Westgate)	US 83	HC-159		1.9	Widen to 4 Lane Divided	Weslaco	\$ 4,246,500	s	509,580 \$	208,079 \$ 21	2,325 \$ 276,023 \$	5,715,789																s -
	SH 336 (10th st)	S 2nd St.	US 281 Military Hwy (widening of Bridge)	HC-47	0621-01-095	4.8	Widen to 6 Lanes Divided 2966-01-009	McAllen / Hidalgo / County 2	\$ 11,736,000	s	1,408,320 \$	575,064 \$ 52	3,120 \$ 762,840 \$	15,737,976																s -
	FM 495	Conway Ave	FM 1926 (23rd Street)	HC-62b			Widen to 6 lane divided	McAllen	\$ 12,469,500	s	1,496,340 \$	611,006 \$ 56	1,128 \$ 810,518 \$	16,721,600																s -
	FM 495	FM 1423 (Val Verde)	FM 1015	HC-44		9	Extend 2 Lane FM Road	County	\$ 17,509,500	s	2,101,140 \$	857,966 \$ 78	7,928 \$ 1,138,118 \$	23,480,240																s -
	Roosevelt (Mile 12 1/2 N rd)	FM 1423	FM 88	HC-160		1	Widen to 4 Lane	County	\$ 11,845,500		1,421,460 \$		3,048 \$ 769,958 \$	15,884,816																S -
	Cesar Chavez	FM 2128 (Schunior)	Sioux Rd	HC-100		1	Widen to 4 Lane	County	\$ 14,080,500		1,689,660 \$		3,623 \$ 915,233 \$	18,881,951																s -
-	FM 492 FM 492 (Doffing)	US 83 FM 1924 (Mile 3 N)	FM 2221 FM 2221	HC-121 HC-30		1 1	Widen to 4 Lane	County	\$ 14,527,500 \$ 8,940,000		1,743,300 \$ 1,072,800 \$		3,738 \$ 944,288 \$ 7,000 \$ 581,100 \$	19,481,378 12,033,240																s -
-		FM 1924 (Mile 3 N)  FM 2061 (McColl Rd)	US 281	HC-30 HC-180		1 -	Widen to 4 Lane Divided Widen to 4 Lane	McAllen	\$ 4,023,000	s	482,760 \$		1,150 \$ 261,495 \$	5,414,958																s -
-	Jackson Rd	FM 1925 (Monte Cristo)		HC-132			Widen to 4 Lane	Edinburg	\$ 3,352,500	s	402,300 \$		7,625 \$ 217,913 \$	4,512,465																s
	Victoria Rd	Mile 10 N Rd	US 83	HC-179		1.5	Widen to 4 Lane	Donna / county	\$ 3,352,500	s	402,300 \$	164,273 \$ 16	7,625 \$ 217,913 \$	4,512,465																s -
	FM 2993 (N Conway)	FM 1925 (Monte Cristo)	SH 107	HC-25		3	Widen to 4 Lane Rural	County	\$ 6,705,000	s	804,600 \$	328,545 \$ 33	5,250 \$ 435,825 \$	9,024,930																s -
	Sugar Rd	FM 495	Sam Houston Blvd	HC-174		2	Widen to 4 Lane Divided	Pharr	\$ 4,470,000	s	536,400 \$	219,030 \$ 22	3,500 \$ 290,550 \$	6,016,620																s -
	FM 491 (Base Line)	Mile 10 N Rd	SH 107	HC-28		6.5	Widen to 4 Lane Divided	La Villa / county	\$ 14,527,500	s	1,743,300 \$	711,848 \$ 65	3,738 \$ 944,288 \$	19,481,378																s -
	FM 1925	FM 2993 (N Conway)	FM 2220 (Ware Rd)	HC-11		3.6	Widen to 4 Lane Rural	County	\$ 8,046,000	s	965,520 \$	394,254 \$ 40	2,300 \$ 522,990 \$	10,829,916																S -
-	El Rancho/Hall Acres	2nd St (McAllen)	S Cage Blvd	HC-123			Widen to 4 Lane	McAllen / Pharr	\$ 5,364,000	s	643,680 \$	262,836 \$ 26	3,200 \$ 348,660 \$	7,219,944																S -
	Military Hwy	S Cage Blvd	Mile 3 E - Cameron County Line	110 33	0220-01-903	-	Widen to 4 Lane Divided	County	\$ 49,393,500	s	5,927,220 \$		2,708 \$ 4,445,415 \$	67,471,521																s -
-	Owassa Rd FM 1425	I road SH 107	FM 1426 (Raul Longoria MILE 9 N	HC-156b			Widen to 4 Lane	Phr/SJ/Co	\$ 4,550,000 \$ 13,410,000	S	546,000 \$ 1,609,200 \$		7,500 \$ 295,750 \$	6,124,300 17,982,810																s -
			FM 1925 (Monte Cristo)				Widen to 4 Lane Divided Widen to 4 Lane Divided	County La Villa	\$ 3,352,500	s	402,300 \$		3,450 \$ 871,650 \$ 7,625 \$ 217,913 \$	4,512,465																s -
-	Goodwin Rd	US 83	FM 1924 (Mile 3 N)	HC-31		1	Widen to 4 Lane	County	\$ 4,917,000	s	590,040 \$		5,850 \$ 319,605 \$	6,618,282																s -
	Pleasantview Dr (Mile 3 1/2 W Rd)	Mile 5 N	Mile 9 N	HC-243		4	Widen to 4 Lane Divided	Weslaco	\$ 8,940,000	s	1,072,800 \$	438,060 \$ 44	7,000 \$ 581,100 \$	12,033,240																s -
		Mile 6 West	FM 491	HC-137		6	Widen to 4 Lane	County	\$ 13,410,000	s	1,609,200 \$	657,090 \$ 60	3,450 \$ 871,650 \$	17,982,810																s -
	Mile 6 1/2 W Rd	Mile 12 North	Mile 5 N Rd	HC-145		7	Widen to 4 Lane	Weslaco / County	\$ 15,645,000		1,877,400 \$		1,025 \$ 1,016,925 \$	20,979,945																s -
-	Tower Rd	US 83	SH 107	HC-176			Widen to 4 Lane	Alamo Palmview /	\$ 16,092,000		1,931,040 \$		1,140 \$ 1,045,980 \$	21,579,372																\$
		US 83 FM 1426 (Raul Longoria)	FM 2221	HC-84b		1 1	Widen to 4 Lane	County	\$ 13,410,000		1,609,200 \$		8,450 \$ 871,650 \$	17,982,810																s -
-	Trenton Rd FM 1016 (S Conway)		Military Hwy	HC-17/b		1	Construct 4 Lane Widen to 6 Lanes	County Mission / county	\$ 9,610,500 \$ 5,256,750			470,915 \$ 48 257,581 \$ 26	0,525 \$ 624,683 \$ 2,838 \$ 341,689 \$	12,935,733 7,075,586																s -
	Sugar Rd		FM 1925	HC-172		-	Widen to 4 Lane	County	\$ 4,470,000		536,400 \$		3,500 \$ 290,550 \$	6,016,620																s -
_	FM 907 (Alamo Rd)	Ridge Rd	Military Hwy	HC-41		-	Widen to 4 Lane Divided	County	\$ 13,410,000	s	1,609,200 \$		3,450 \$ 871,650 \$	17,982,810																s -
	Wisconsin Rd	.25 miles E of 2nd St	US 281	HC-182		4	Widen to 4 Lane	Edinburg	\$ 6,481,500	S	777,780 \$		1,075 \$ 421,298 \$	8,724,099	·															s -
	Bentsen Palm Drive (FM 2062)		US 83	HC-88		1 -	Widen to 4 Lane	Palmview	\$ 447,000	S	53,640 \$		3,525 \$ 31,290 \$	615,072																S -
-			FM 1925	HC-260 HC-247		1 -	Widen to 4 lane Widen to 4 Lane Divided	Edinburg Weslaco	\$ 5,587,500	S	670,500 \$		9,375 \$ 363,188 \$ 7,625 \$ 217,913 \$	7,520,775											-					s -
-	8th St Owassa Rd	Mile 5 1/2 W Rd FM 1426 (Raul Longoria)	Airport Dr FM 907	HC-247		-	Widen to 4 Lane Divided Widen to 4 Lane	County	\$ 3,352,500 \$ 9,000,000		402,300 \$ 1,080,000 \$		7,625 \$ 217,913 \$ 0,000 \$ 585,000 \$	4,512,465 12,114,000																s
-		Mile 6 West	FM 1015	HC-138		1	Widen to 4 Lane	County	\$ 6,705,000		804,600 \$		5,250 \$ 435,825 \$	9,024,930																s -
			Bus 83	HC-135		1 1	Widen to 4 Lane	Palmhurst/Mission /County	\$ 6,705,000	s	804,600 \$		5,250 \$ 435,825 \$	9,024,930																s -
	Alberta Rd	I road	FM 1423 (Val Verde)	HC-86b		5.1	Widen to 4 Lane	County	\$ 11,398,500	s	1,367,820 \$	558,527 \$ 51	2,933 \$ 740,903 \$	15,285,389																s -
	Nebraska Ave (Alamo)		Border Ave	HC-151		1 -	Widen to 4 Lane	Alamo	\$ 5,587,500	S	670,500 \$		9,375 \$ 363,188 \$	7,520,775																s -
	Goodwin Rd FM 2062 (Bentsen	Bus 83	FM 492	HC-122		1 -	Widen to 4 Lane	County	\$ 2,235,000		268,200 \$		1,750 \$ 145,275 \$	3,008,310																s -
-	Palm)	Bus 83 S US 83	Bentsen State Park Mile 10 N Rd	HC-17 HC-43		4	Widen to 4 Lane Divided Widen to 4 Lane Divided	County	\$ 6,034,500 \$ 6,705,000	S	724,140 \$ 804,600 \$		1,725 \$ 392,243 \$ 5,250 \$ 435,825 \$	8,122,437 9,024,930											+					s -
-	FM 491 (Base Line) FM 493 (La Blanca)		FM 1925 (Monte Cristo)			1 1	Widen to 4 Lane Divided	La Blanca	\$ 4,246,500	s	509,580 \$		2,325 \$ 276,023 \$	5,715,789											+					s -
			Mile 9 N Rd	HC-5		1 1	Widen to 4 Lane Rural	County	\$ 4,023,000	s	482,760 \$		1,150 \$ 261,495 \$	5,414,958																s -
			FM 2812 (W of US 281)			1 1	Widen to 4 lane	Edinburg	\$ 6,369,750	s	764,370 \$		3,488 \$ 414,034 \$	8,573,684																s -
	Russell Rd	Bus 281 (Closner)	Doolittle Road	HC-262		1.3	Widen to 4 lane	Edinburg	\$ 2,905,500	s	348,660 \$	142,370 \$ 14	5,275 \$ 188,858 \$	3,910,803																s -
	Doolittle Rd	FM 2128 (Richardson Road)	FM 1925	HC-261			Widen to 4 lane Widen to 4 Lane Divided w/	Edinburg	\$ 4,470,000		536,400 \$		3,500 \$ 290,550 \$	6,016,620																s -
		FM 1925	FM 2812	HC-227a		3.3	Rr	Edinburg / County	\$ 7,822,500		938,700 \$		1,125 \$ 508,463 \$	10,529,085											-					s -
	Schunior Ave FM 2812	MonMack Rd US 281	Sugar Rd 2 mi E of US 281	HC-164 HC-24			Widen to 4 Lane Widen to 4 Lane with left	Edinburg Edinburg	\$ 3,352,500 \$ 6,000,000	S	402,300 \$ 720,000 \$		7,625 \$ 217,913 \$ 0,000 \$ 390,000 \$	4,512,465 8,076,000										-	+					s -
	FM 2812 FM 676 (Mile 5 N)	Jara Chinas	FM 492	HC-24 HC-143		- 2	turn lane Extend 2 Lane FM Road	County	\$ 12,256,650	s	1,470,798 \$		1,549 \$ 796,682 \$	16,436,168											+					s -
	SP 433 (Main St-	US 83	Bus 83	HC-169		1 -	Widen to 4 Lane Divided	Donna	\$ 1,788,000		214,560 \$		1,100 \$ 125,160 \$	2,460,288																s -
	(LONINA)	1	1	1	i	i			<u> </u>				1			"														

Project Phase	AFA Execution Year	From	£.	MTP#	CSI#	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Cost Estimate ROW Cost	Preliminary Engineering Cost	Construction Engineering Cost	Contingencies	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4/5/6	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Ear/CRP/NEVI	Cat 11	Rider 11	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
	El Gato Rd			HC-124		3.8	Widen to 4 Lane	Pharr / San Juan	\$ 8,493,000	\$ 1,019,160			\$ 552,045 \$	11,431,578															s -
-	Military Hwy 28th St	FM 494 (Shary Rd) S. Bridge St	FM 1427 (Abram) FM 1015	HC-149 HC-246			Widen to 4 Lane Divided	Mission Weslaco	\$ 13,410,000 \$ 3,352,500	\$ 1,609,200 \$ 402,300			\$ 871,650 \$ \$ 217,913 \$	17,982,810 4,512,465															\$ - \$ -
	(Mile 5 1/2 N Rd) Border Ave	Bus 83	Mile 10 N Rd	HC-245			Widen to 4 Lane Divided	Weslaco	\$ 5,811,000	\$ 697,320			\$ 377,715 \$	7,821,606															s -
	Moore Field Rd	FM 2221	US 83	HC-150		6.5	Widen to 4 Lane	County	\$ 14,527,500	\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,288 \$	19,481,378															s -
	Inspiration Rd	2 Mile Line Rd	US 83	HC-129		2.9	Widen to 4 Lane	Mission	\$ 6,481,500	\$ 777,780	\$ 317,594	\$ 324,075	\$ 421,298 \$	8,724,099															s -
		US 83	Mile 9 N Rd	HC-226			Construct new 4 Lane	Weslaco	\$ 1,788,000	\$ 214,560			\$ 125,160 \$	2,460,288															s -
	Tower Rd	Bus 83	Ridge Rd	HC-175			Widen to 4 Lane Widen to 4 Lane Divided	Alamo	\$ 1,676,250	\$ 201,150			\$ 117,338 \$	2,306,520															s -
-			US 83	HC-23		0.20	Rural	La Joya	\$ 13,991,100	\$ 1,678,932			\$ 909,422 \$	18,762,065															s -
-	Russell Rd Wichita Ave		FM 907 (Alamo Rd) 2nd St	HC-161 HC-181			Widen to 4 Lane Widen to 4 Lane	County McAllen	\$ 3,352,500 \$ 1,341,000	\$ 402,300 \$ 160,920			\$ 217,913 \$ \$ 93,870 \$	4,512,465 1,845,216															s -
-	Oxford (Hobbs)	Ware Rd		HC-158			Construct New 4 Lane	McAllen	\$ 2,682,000	\$ 321,840			\$ 174,330 \$	3,609,972															s -
	Colbath Ave	FM 2220	Taylor Rd	HC-101		1	Widen to 4 Lane	McAllen	\$ 2,235,000	\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275 \$	3,008,310															s -
	Mile 6 N (Mercedes)	FM 491 E to Mile 1 East	Mile 1 East	HC-78		0.5	Widen to 4 Lane	Mercedes	\$ 1,117,500	\$ 134,100	\$ 54,758	\$ 83,813	\$ 78,225 \$	1,537,680															s -
	Nolana Loop	FM 494 (Shary Rd)	Taylor Rd	HC-153		0.5	Construct New 4 Lane	Mission / Palmhurst	\$ 558,750	\$ 67,050	\$ 27,379	\$ 41,906	\$ 39,113 \$	768,840															s -
-	FM 1427	US 83	Abram	HC-7			Widen to 4 Lane Divided Widen 4 lanes with left	County	\$ 10,057,500	\$ 1,206,900			\$ 653,738 \$	13,487,108															s -
-	Rooth Rd Rooth Rd	Russell Rd SH 107	FM 1925 (Monte Cristo) Russell Rd	HC-251 HC-250		1 6	turn lane Widen 4 lanes with left	McAllen McAllen	\$ 2,235,000 \$ 3,352,500	\$ 268,200 \$ 402,300			\$ 145,275 \$ \$ 217,913 \$	3,008,310 4,512,465															s -
-			FM 1015	HC-250		7.2	turn lane Construct New 4 Lane	County	\$ 3,352,500 \$ 16,092,000	\$ 402,300 \$ 1,931,040			\$ 217,913 \$ \$ 1,045,980 \$	21,579,372													+		s -
	Mile 4 1/2 W Rd	SH 107	Mile 9 N Rd	HC-142			Divided Widen to 4 Lane	County	\$ 16,762,500	\$ 2,011,500			\$ 1,089,563 \$	22,478,513															s -
	Mile 1 East	Mile 11 North	US 83	HC-136		3.7	Improve widen to 4 Lane	Mercedes	\$ 8,269,500	\$ 992,340	\$ 405,206	\$ 413,475	\$ 537,518 \$	11,130,747															s -
	FM 1427	Abram E & N	Bus 83	HC-8		2.1	Widen to 4 Lane Divided	Peñitas / Mission	\$ 4,693,500	\$ 563,220	\$ 229,982	\$ 234,675	\$ 305,078 \$	6,317,451															s -
	FM 2812 W	-	US 281	HC-266			Construct new 4 lane	Edinburg	\$ 2,682,000	\$ 321,840			\$ 174,330 \$	3,609,972															s -
-	Inspiration Rd	US 83	Military Hwy	HC-128			Widen to 4 Lane	Mission	\$ 6,928,500	\$ 831,420			\$ 450,353 \$	9,325,761															s -
-	Alberta Rd FM 493 (Salinas)	US 281 Champion St	I road Military Hwy (US281)	HC-86a HC-32			Widen to 4 Lane Widen to 4 Lane	County	\$ 1,564,500 \$ 12,000,000	\$ 187,740 \$ 1,440,000			\$ 109,515 \$ \$ 780,000 \$	2,152,752 16,092,000															s -
-	Thomas Road	FM 2061 (McColl Rd)					Construct 52 foot urban	County	\$ 11,600,000	\$ 1,392,000			\$ 812,000 \$	15,671,600															s -
	Mile 5 N	FM 1015	Westgate	HC-320		2.9	roadway with curb and gutter Widen to 4 lane divided	Weslaco / County	\$ 15,417,426	\$ 1,850,091		\$ 770,871	\$ 1,079,220 \$	20,828,943															s -
	West Eldora Rd	FM 3662 (Jackson Rd)	US 281	HC-324		1.2	Divided Urban Section	Pharr	\$ 5,400,000	\$ 1,300,000	\$ 264,600	\$ 270,000	\$ 378,000 \$	7,947,400															s -
	US 83 @ 2nd St	FM 2061 (McColl Rd)	SH 336 (10th St)	HC-325	0039-17-188	1.2	Convert existing Underpass to diamond intersection	McAllen / County	\$ 22,090,000	\$ 2,650,800	\$ 1,082,410	\$ 1,104,500	\$ 1,546,300 \$	29,843,590															s -
	Anzalduas Int'l POE	@ Anzalduas Int'l POE		HC-331		0.23	Construction of two additional northbound Proposed 4 Lanes curb and	Anzalduas Int'l Bridge	\$ 5,300,000		\$ 265,000		\$ 530,000 \$	6,688,600															s -
-	FM 1423 (Val Verde) Russell Rd	Roosevelt FM 2220	SH 107	HC-346 HC-347	1427-01-032	6.5	outter	County 4 Edinburg/McAllen	\$ 24,000,000 \$ 10,000,000	\$ 2,880,000 \$ 1,300,000			\$ 1,680,000 \$ \$ 700,000 \$	32,424,000 13,610,000															s -
-		+	US 281 10th St (SH 336)	HC-365			Construct & Widen 4 Lane	/County 4 McAllen / County	\$ 13,342,000	\$ 1,300,000	\$ 653,758		\$ 933,940 \$	16,424,002															s -
	S Jackson Rd	W Moore Rd	Bus 83	HC-375			Widen to 6 lane curb and	Pharr	\$ 16,000,000	\$ 320,000			s 800,000 s	16,000,000															s -
C,R		On Owassa Rd, from IH-			0021 02 259		gutter road Widen from 2 lanes to 4			4,500,000 \$ 1,000,000																			
C,R	CS	69 (US 281) On Anaya Rd, from Cage	I road  Veterans Blvd		0921-02-358 0921-02-400	1	Lane roadway Widen from 2 lanes to 5	Pharr	\$ 4,500,000 \$ \$ 5,230,000 \$	4,500,000 \$ 1,000,000 5,230,000 \$ 700,000	· ·		\$ 292,500 \$ \$ 339,950 \$	6,238,000															s -
C,K		Blvd				1	lanes Construct a 4 lane urban		3 3,230,000 3			3 3,230,000	3 339,930 3																
	Owassa Rd	I Rd	Cesar Chavez Rd	HC-335r	0921-02-374	2	roadway	Pharr	s - s	- \$ 800,000	s - s	s -	s - s	800,000	A PRIMARY														s -
				T									HA	RLINGEN/SA	AN BENITO														
PE,R,C	E. Washington Ave	Loop 499	FM 106	HAR-11		3.45	Extend 2 lane roadway	Harlingen	\$ 13,200,000	\$ 1,650,000	\$ 330,000		\$	15,180,000															
PE,C	I-69 N Frontage	Primera Rd	Loop 499	HAR-10			Reconfigure intersection and install traffic signal	Harlingen	\$ 4,400,000		\$ 110,000		s	4,510,000															
С	Loop 499	N 77 Sunshine Strip	FM 106/E Harrison Rd	HAD OC		5.43	Installation of LED lighting		\$ 1,100,000					1,100,000															
	1.00p 499	15 // Sunsinne Strip	1 1/1 1/0/E HAFTISON Kd	HAR-UY		3.43	along Loop 499	Harlingen	, 1,100,000				3	1,100,000															
С	I-69E	TX-54 Spur W	TX-54 Spur E				Construct turnaround lanes at intersection	Harlingen	\$ 2,200,000				s	2,200,000															
С	I-69E	FM 2629	Wilson Rd	HAR-08		8	Installation of LED lighting	Harlingen	\$ 2,200,000				s	2,200,000															
							along I-69E  Construct new southbound																						
С	I-69E	I-69E/US-83/US-77	Lincoln St	HAR-07		0.2	exit ramp	Harlingen	\$ 1,100,000				S	1,100,000															
PE,C	I-2 Connector Bridge	I-2 Frontage Rd	W TX-54 Spur	HAR-06		0.3	Construct an Overpass bridge	Harlingen	\$ 16,500,000		\$ 110,000		s	16,610,000															
PE,R,C	Grimes St	FM 509	FM 106/Cemetary Rd	HADOE		1.86	Extend 2 lane roadway	Harlingen	\$ 6,600,000	\$ 1100,000	\$ 220,000		e	7,920,000															
FE,R,C	Grinies St	FWI 309	rw 100/Cenetary Ru	HAK-03		1.00	Extend 2 faile foadway	riai iiigeii	3 0,000,000	3 1,100,000	3 220,000		,	7,920,000															
PE,C	FM 509	BUS 77	FM 508	HAR-04		6.85	Widen from 2 to 4 lanes	Harlingen	\$ 33,000,000		\$ 550,000		s	33,550,000															
С	Dixieland Rd	Garret Rd	FM 1479/Rangerville Rd	HAR-03			Installation of LED lighting	Harlingen	\$ 550,000				s	550,000															
							along Dixieland Rd						-	330,000															
PE,C	Commerce St	N 77/Sunshine Strip	Taft Ave	HAR-02			Reconstruct Commerce St	Harlingen	\$ 18,700,000		\$ 550,000		s	19,250,000															
R,C	Chester Park Rd	Hand Rd	Chester Park Rd	HAR-01			Realignment and Install	Harlingen	\$ 1,650,000	\$ 200,000			s	1,850,000															
							Traffic Signal  Install traffic circle &			,,,,,																			
PE,C	BUS 77	N. Business 77X	S. Business 77x	HAR-77			pedestrian improvements	Harlingen	\$ 3,850,000		\$ 82,500		\$	3,932,500															