

Technical Advisory Committee Meeting Thursday August 8, 2024

RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION (RGVMPO) <u>TECHNICAL ADVISORY COMMITTEE MEETING AGENDA</u>

Thursday August 8, 2024 - 10:00 AM

The RGVMPO Technical Advisory Committee Meeting will be held <u>IN-PERSON</u> at the LRGVDC Main Campus, 301 W. Railroad Street, Building B, Ken Jones Executive Board Room in Weslaco, TX

•	Call to (Order		
I.	Roll Ca	II		
II.		Comments – May be ser you wish to address.	ubmitted online or may be submitt	ed on a paper form specifying
V.	Action	& Discussion Items		
A.	Approval	of Minute(s) for July 1	1, 2024	
	☑ Acti	on 🗆	Possible Action	☐ Information
Pres	senter:	Benjamin Worsham	, TAC Chairman	
Sum	mary:	Approval of the July 11,	2024	
В.	Discussion	on and Action Federal F	Functional Classification of Nolar	na Loop
	☑ Actio	on 🗆	Possible Action	☐ Information
Pres	enter:	Luis Diaz, RGVMPC	Interim Executive Director	
Sum	mary:		sioner Precinct 1 is requesting Fed as a Major Collector. From: Victor	
Back	ground:	funding under the Feder performance, benchmat move towards a more partially will be an increasingly outcomes for preservat	tinues to use functional classifical ral-aid program. Transportation agorks, and targets by functional class performance-based management and important consideration in setting ion, mobility, and safety (Resolution in Policy Board for Approval on	pencies describe roadway system dification. As agencies continue to approach, functional classification of expectations and measuring on 2024-11 and Resolution 2024-
C.	Discussion	on and Action for Clean	Cities Coalition	
	☑ Actio	on 🗆	Possible Action	□ Information
Pres	enter:	Javier Dominguez, L	RGVDC Executive Analyst	
Sum	mary:	which will cover the are Council of Governmen Department of Energy s Antonio. To support this	ng to form the South Texas Clean eas within the South Texas Develop ts, and the Lower Rio Grande V seeks a single entity to host this cost initiative, the LRGVDC aims to re apprenticeship application	pment Council, the Coastal Bend alley Development Council. The alition for all regions south of San

Background:

Clean Cities and Communities aims to advance the nation's environmental, energy security, and economic prosperity goals by fostering collaboration with communities and building partnerships with public and private stakeholders. These partnerships focus on the equitable deployment of clean transportation solutions for all. The LRGVDC has been actively reaching out to regional partners to form the South Texas Clean Cities & Communities Coalition. Given the crucial role that the RGVMPO will play in the second phase of the TxDOT NEVI plan, the LRGVDC believes that the RGVMPO can significantly contribute to coordinating the Coalition's efforts. Today, the LRGVDC is here to provide a background on this initiative, offer a status update, and respectfully request that the RGVMPO Transportation Policy Board sign a letter of commitment to join the Coalition as a stakeholder. This commitment will help guide the initiatives and goals of the organization.

V. Presentations & Reports

A. House Bill 3697 Presentation

☐ Actio	n 🗆 Possible Action		Information
Presenter:	John Jameson, Director of TxDot Local G	overnment Progra	ams Section
Summary:	TxDOT will be providing a presentation of Ho 2023 County Corridor Agreement Program.	use Bill 3697 out of	the 88th Regular Session,
Background:	Texans have noted that subdivision regulation differ from county to county. Given that Te topography and widely differing population derequirements for subdivision regulation and shelp address this issue by requiring a county maintain on the county's website the most cuother information that must be submitted with consistency throughout Texas for future devel notice as possible regarding the requirement current law relating to county regulation of subplats.	exas is a diverse sexas is a diverse sexas is a diverse und subdivision plat approximate commissioners couperrent version of the the a plat application lopment and to provents for a plat application and to provents for a plat application.	tate with vast changes in derstandably have different broval. H.B. 3697 seeks to left to post and continuously elist of documentation and in order to provide more ide the public with as much cation. H.B. 3697 amends
B. National	Electric Vehicle Infrastructure (NEVI) I	Program Phase I	l Update
☐ Actio	n □ Possible Action	\square	Information

Presenter: Klarissa Gonzalez, RGVMPO Transportation Planner

Summary:

The Texas Electric Vehicle Infrastructure Plan developed by TxDOT and approved by FHWA in 2022 is undergoing the deployment of Phase II as scheduled. Phase II allows for MPOs to propose a selection of study areas and power ratings for EV charging stations to be located equitably within the Metropolitan Area Boundary. The RGVMPO is tasked with proposing six to eight study areas considering specific criteria by December 2024. TxDOT will subsequently designate a specific site within each study area for the placement of charging stations. Thereafter, private entities may participate in a TxDOT-managed competitive grant application process.

Background:

The BIL appropriates \$5 billion over the period of 2022 through 2026 in the NEVI Formula Program allowing for states to develop EV charging infrastructure along Electric Alternative Fuel Corridors. The construction of publicly accessible electric vehicle (EV) chargers funded under the NEVI Program should be consistent with the relevant minimum standards and requirements identified in 23 CFR 680

C.	Presenta	ation of RG	SVMPO C	SAI / Utiliza	ition Report			
	□ Actio	on		☐ Possible	Action	₹	Í In	formation
Prese	enter:	Luis Diaz, I	RGVMPC	Interim Exe	cutive Director			
Sumn	nary:	The RGVMF DRAFT 202			Utilization Rep	ort of CAT	7 Pro	gramming in relation to
Backç	ground:	Updated and as an interi	nually and mediate ld assign a	d approved by programming available fund	the Texas Tran and developm	sportation (ent "roadm	Comr ap" 1	nent role in this effort. nission, the UTP serves that is used to define, portation projects over a
D.	RGVMP	O Executive	e Directo	or's Report	and Updates			
	□ Actio	on	l	□ Possible A	ction	✓	Info	ormation
Prese	enter: I	Luis Diaz, Ro	GVMPO I	Interim Execu	utive Director			
	Summa	ary:	1. Budg	et Update				
E.	TxDOT F	Project Stat	tus Repo	ort				
	□ Actio	on		☐ Possible	Action		☑ In	formation
	Presen	iter:	TxDot F	Pharr District	TP&D Staff			
VI.				w): This iter ore the grou		n opportui	nity	for members to

- - **A.** The next RGVMPO Technical Advisory Committee is IN-PERSON at 10:00am on September 12, 2024.

IV. Action & Discussion Items

A. Approval of Minute(s) for July 11, 2024

☑ Action
□ Possible Action

☐ Information

Presenter: Benjamin Worsham, TAC Chairman

Summary: Approval of the July 11, 2024

RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION TECHNICAL ADVISORY COMMITTEE IN-PERSON MEETING July 11, 2024 - Minutes

I) CALL TO ORDER

Benjamin Worsham – Chairman (Cameron County) called the TAC Meeting to order at 10:02 AM. The TAC Meeting was held in person.

II) ROLL CALL

RGVTAC Representatives in attendance were as follows:

MEMBER:	S PRESENT			
ENTITY	VOTING MEMBERS			
Cameron County	Benjamin Worsham, Chairman			
Hidalgo County RMA	Ramon Navarro			
Hidalgo County	Absent			
City of Brownsville	Juan Peña Jr.			
City of McAllen	Rene Gonzalez			
City of Edinburg	Tomas D. Reyna			
City of Harlingen	Roberto Hernandez			
City of Mission	Absent			
City of Pharr	Absent			
City of San Benito	Johanna Maldonado			
Starr County	Absent			
TxDot Pharr District	Dora E. Robles			
Valley Metro	Claudia Olmedo			
Cameron County RMA	Absent			
Brownsville Metro	Simon Ortiz			
McAllen Metro	Jon Ray Bocanegra			
Port of Brownville	Absent			
Port of Harlingen	Amy Lynch			
Port Isabel-San Benito Navigation District	Absent			
Cameron County Spaceport Dev Corp.	Absent			
GUE	STS			
RGVMPO Interim- Executive Director	Luis M. Diaz			
LRGDVC	Javier Dominguez			
RGVMPO Staff				

III) PUBLIC COMMENTS

No public comments

IV) CONSENT AGENDA

A. Approval of Minutes

Consideration and Action to Approve the Minutes of May 9, 2024

Chairman Benjamin Worsham asked if there were any corrections to the minutes and no corrections or comments were noted to the minutes.

Chairman Benjamin Worsham to approve the minutes.

Juan Peña Jr. from the City of Brownsville made a motion to approve the minutes as presented, which was seconded by Ramon Navarro from the Hidalgo County RMA.

B. Discussion and Action on FY 2024-2025 Unified Planning Work Program Amendment #3 Fernando Cantu presented Amendment to the UPWP; the revisions included

- The UPWP is being revised to integrate language addressing the 2021 Planning Emphasis Areas, pertinent to the
- development of Metropolitan and Statewide Planning Research Work programs.
- Update Task 3.2 'Complete Street' to reflect the requirement for MPOs to allocate at least 2.5% of their PL funds toward ds designated planning activities aimed at enhancing safe and accessible transportation options for individuals of all ages and abilities across various travel modes.
- Changes are mainly title updates and minor in-house modifications, such as identifying specific items under computer purchases (tablets, computer hardware, software server).
- All changes are highlighted in yellow for easy review.

Jon Ray Bocanegra (Metro McAllen) commented on the communication with the MPO regarding the UPW, he mentioned an issue with the remaining balance on planning funds for a route realignment project, which was denied by TxDOT due to the contract end date. Jon Ray also expressed concerns about ensuring the remaining funds are reimbursed and sought guidance on amending the UPWP for the next TAC meeting.

Mr. Bocanegra also asked about a carryover of approximately \$2.8 million in planning funds. Fernando Cantu confirmed the carryover amount and clarified the timeline and constraints related to the fiscal year 2024 funds.

Luis Diaz explained the contractual and budgetary constraints leading to the denial of reimbursement by TxDOT and he suggested setting up a separate meeting with TxDOT to discuss potential recourse and further action. Jon Ray Bocanegra agreed to discuss the issue further in a separate meeting.

Dora Robles requested a minor correction in the BPAC membership under TxDOT to update the representative's name. Fernando Cantu confirmed the update would be made.

Ramon Navarro inquired if there were any budget impacts due to the changes and Fernando Cantu assured there were no budget impacts; changes involved only adding verbiage to specify fund usage.

Chairman Ben Worsham asked if there were any mor questions or comments and after none were presented, he asked for a motion to approve item with the changes requested by TxDOT. Tomas D. Reyna from the City of Edinburg made a motion to approve with the specified changes. Juan Peña from the City of Brownsville seconded the motion. Motion passed.

C. Discussion and Action on TJKM - SS4A Contract Amendment

Fernando Cantu provided an overview of the proposed amendment to the TJKM contract. The amendment would incorporate new tasks and increase the budget from \$199,648.95 to \$250,000 to ensure all necessary activities are adequately funded to meet SS4A Grant goals. The additional budget aims to enhance project capabilities and improve outcomes.

Chairman Worsham inquired about the specific items being added to the scope of work. Fernando Cantu deferred the question to Melany Rodriguez.

Melany Rodriguez explained that the new tasks include studying and assisting in the selection of potential pilot locations in Starr County, Hidalgo County, the City of Harlingen, and the City of Brownsville. Additionally, the selection of proven safety countermeasures for the region and general recommendations will be included. The report will be presented to the TAC and Policy meetings.

Chairman Worsham asked if these additions were included in the report.

Fernando Cantu confirmed that while the additions are not included in the current report, they will be included in the packet for the Policy meeting.

Ramon Navarro asked if there was any recourse to the confusion.

Fernando Cantu explained that the confusion was caught early during the kickoff meeting, so it did not significantly impact the project.

Chairman Worsham inquired if the consultant had experience with planning documents for SS4A. Fernando Cantu confirmed that the consultant had previously completed three or four SS4A planning documents in California and was familiar with the requirements.

Chairman Worsham asked if this issue was raised during negotiations and Fernando Cantu reiterated that the issue was identified during the kickoff meeting.

Dora Robles questioned if the additional tasks resulted in higher rates and Fernando Cantu explained that additional tasks were added, reflected in the packet as task 7, and this justified the increase in the budget. Melany Rodriguez added that the additional funding was necessary due to the amended contract and the new tasks.

Chairman Worsham asked about the original budget request for the project and Melany Rodriguez stated the original request was \$200,000 and that the new budget is \$250,000.

Luis Diaz mentioned that \$250,000 is the full grant awarded, and utilizing the full amount prevents the need to return any funds. Fernando Cantu reiterated that staying at \$200,000 would require returning \$50,000, so the amendment utilizes the entire grant.

Chairman Worsham asked if there were any further questions or comments for the staff.

Roberto Hernandez with the City of Harlingen inquired if task 3, the communication and engagement task, was being added and Melany Rodriguez clarified that while task 3 was added, specifically, the amendment included presentations to BPAC, TAC, and Policy meetings.

With no more questions or comments, Chairman Worsham requested a motion to approve.

Roberto Hernandez with the City of Harlingen made a Motioned to approve and Claudia Olmedo with Valley Metro seconded the motion. Chairman Ben Worsham confirmed that the motion passed.

D. Discussion and Action on ATG - MTP Contract Amendment

Fernando Cantu introduced an amendment to the ATG contract to include new tasks (reviewing the Travel Demand Model (TDM)) and increase the budget from \$338,838.21 to \$397,043.03.

Ben Magallon (ATG) presented the amendment, highlighting the need for TDM review to ensure consistency with the Metropolitan Transportation Plan (MTP) and the importance of accurate data, especially concerning cross-border traffic. He confirmed ATG's commitment to work on the model as soon as it is received.

Questions and Discussion:

- Ramon Navarro: Questioned the changes from the original proposal and justification for the budget increase.
- Luis Diaz: Explained the extended timeline and added scope for TDM services.
- Johanna Maldonado: Inquired about the previous contract and revisions.
- Dora E. Robles: Asked about the project schedule and previous modeling practices.
- Tomas D. Reyna: Questioned the budget and labor costs.

Clarifications Provided by Staff:

- The contract includes a detailed scope of work and milestones.
- Previous models were done by consultants due to staff size limitations.
- Budget and labor costs follow national labor statistics and procurement policies.

Motion to Approve: ATG - MTP Contract Amendment

- Moved by Ramon Navarro (Hidalgo County RMA).
- Seconded by Juan Peña (City of Brownsville).
- Motion passes with one vote against from Tomas Reyna (City of Edinburg).

E. Discussion and Action for Qualifications RFQ for Legal Services for RGVMPO Contract Review Fernando Cantu presented the need for the RGVMPO to acquire legal services for contract review and compliance.

The services sought included:

- Reviewing and enhancing contractual agreements and legal compliance.
- Evaluating new and existing contracts with vendors to identify risks and recommend amendments or renegotiations.
- Reviewing MOUs between the MPO and local governments.
- Offering legal guidance on interpretation, compliance, and potential amendments.
- Ensuring adherence to federal regulations (23 CFR Part 450 and 2 CFR Part 200).

Fernando Cantu also informed the board that the RFQ was advertised in the newspaper, procurement website, AMPO, and Texas newspaper. And two firms submitted proposals: Jackson Walker and Castle Law Firm.

Scoring results:

Jackson Walker: 379 pointsCastle Law Firm: 250 points

o Committee recommendation: Jackson Walker

Tomas D. Reyna (City of Edinburg) made a motion to approve the selection of Jackson Walker. Johanna Maldonado (San Benito) seconded the motion. The motion passed.

F. Discussion and Possible Action regarding the RGVMPO Transportation Alternatives Set-Aside Program (TASA; also known as Category 9)

Eva Garcia provided an update on the TASA program, highlighting the following points:

- Federal Funding Process: Briefly explained the federal funding process, from apportionment to programming to obligation and reimbursement, emphasizing the importance of timely project completion.
- o **Reimbursement Projects:** Highlighted the progress of various projects in the reimbursement phase, including the Jackson Road hike and bike trail, PSJA Phase 2 project, Brownsville-Los Fresnos project, and Cameron County projects.
- 2021-2022 Group: Discussed the status of two planning projects (Freddy Gonzalez Trail and West Rail Trail) and the Port Isabel project, noting that none are expected to obligate funds in FY2024.
- o **2023 Group:** Mentioned that most projects in this group are working on executing AFAs and are expected to obligate funds in FY2026 or FY2027.
- Upcoming Call for Projects: Announced working group meetings in August, September, and October to gather feedback on scoring criteria and documentation requirements for the next call for projects, tentatively scheduled to open in November.

Dora Robles supplemented Eva Garcia's update by emphasizing the need for projects in the 2021-2022 group to be let no later than May 2025 to ensure timely obligation of funds and receive credit in the same fiscal year. She encouraged project sponsors to work with their project managers to meet this deadline.

Ramon Navarro asked for clarification on the May 2025 letting deadline and inquired whether unused funds could be transferred to other projects. Dora Robles confirmed the deadline and explained that funds are project-specific and cannot be reallocated.

Eva Garcia encouraged attendees to reach out with any further questions and clarified that the item was for information only and did not require any action. Possible action was added in case an action was required for item.

Chairman Ben Worsham suggested keeping future reports as such as informative to avoid confusion.

I) REPORTS AND UPDATES

A. Congestion Management Process Update

Klarissa Gonzalez presented the first draft of the 2024 RGVMPO Congestion Management Process (CMP) for review and feedback highlighting the following Key points:

- Timeline: The CMP adoption is planned for September, with a backup date in October. The final document must be adopted by December for the in-person certification review.
- Federal Regulations: The CMP follows federal regulations outlined in the provided link.
- CMP Components: The CMP includes eight steps based on the FHWA guidebook, addressing three principles: reducing congestion on highways, improving transit and bike/pedestrian facilities, and addressing truck travel.
- Data Sources: The CMP utilizes various data sources, including previous delay studies, traffic signal data, and travel time indices.
- Congestion Causes: The primary cause of congestion in the RGVMPO area is traffic signals, which differs from national, global, and state trends.
- Solutions: The CMP analyzes congestion patterns and identifies potential solutions, with a focus on signal improvements and addressing bottlenecks.
- Performance Measures: Efforts are underway to incorporate performance measures and evaluate the effectiveness of strategies.

At the closing of her presentation Klarissa provided a survey link and contact information for feedback.

Ramon Navarro inquired about the correlation between identified congested intersections and ongoing intersection improvement projects. Klarissa Gonzalez explained that some projects are off-system and not in the current dataset. However, more segments will be added to the dataset in the future to monitor specific locations more precisely. Navarro suggested that this data could be used to justify funding for future projects

B. National Ambient Air Quality Standards Revision

Klarissa Gonzalez provided an update on the recent revision of the National Ambient Air Quality Standards (NAAQS) by the Environmental Protection Agency (EPA), effective May 6, 2024. The revision reduced the primary annual standard for fine particulate matter (PM2.5) from 12 micrograms per cubic meter to 9 micrograms per cubic meter. Cameron County and Hidalgo County may be potentially affected by this change. The Texas Commission on Environmental Quality (TCEQ) has awarded the LRGVDC a grant to monitor PM2.5 levels in the area.

Chairman Ben Worsham thanked Klarissa and asked if there were any questions. There were none, so the meeting moved on to the next item.

C. Presentation Discussion on Category 7 Utilization & Carryover Efforts

Eva Garcia provided an update on the efforts to manage Category 7 funding utilization and carryover, considering changes to the Texas Administrative Code and a new 20% threshold on carryover. She reported on meetings with the TxDOT Pharr district and Austin finance division, with another meeting tentatively scheduled for the end of July. Ms. Garcia indicated that the RGVMPO is aiming to get under the 200% threshold by the end of 2025. She also discussed the importance of aligning project selection and ranking processes with federal performance measures and emphasized the need for ongoing communication with local governments and entities regarding project timelines.

Ramon Navarro expressed appreciation for the workshops with local governments and entities but emphasized the importance of follow-up communication regarding project rescheduling and amendments, due to the potential impact on local budgets.

Ms. Garcia acknowledged this concern and highlighted the value of monthly meetings with cities and TxDOT in facilitating communication.

Dora Robles added that clear communication from project developers regarding updated schedules and potential delays is crucial for decision-making and shared that updated project schedules are requested twice a year, typically due in early September. She encouraged transparency from project developers.

Ms. Garcia noted that the MPO is not currently making changes to its TIP revision or project scoring forms but will be exploring process improvements in the future to enhance communication during the MTP and TIP revision cycle.

Chairman Ben Worsham thanked Eva and asked if there were any questions. There were no more questions or comments, so the meeting moved on to the next item.

D. Federal Functional Classification Status Update

Luis Diaz presented an update on the status of federal functional classification (FC) requests for various projects. He highlighted the East Loop project, which is currently under review by TPMP and noted that the City of Brownsville will provide additional information to support the FC request. Mr. Diaz also mentioned that several projects have received approval for FC, including Morrison Road, Russell Road, International Drive, and Los Ebanos. He discussed the importance of evaluating surrounding areas before submitting FC requests for higher-capacity roadways and emphasized that FC requests will continue to be handled on a case-by-case basis.

Dora Robles added that it is important to demonstrate that projects with approved FC are being actively worked on, as FHWA can revoke approval due to inactivity.

Mr. Diaz clarified that this requirement applies to new construction projects and that continuous updates should be recorded for these projects.

Chairman Ben Worsham thanked Luis and asked if there were any questions. There were no more questions or comments, so the meeting moved on to the next item.

E. RGVMPO Executive Director's Report and Updates

Luis Diaz reported that the LRGVDC is currently well within budget, having spent \$944,055 against a projected expenditure of \$1,239,304. He also mentioned that the federal certification review is upcoming in December and that the MPO has been working closely with federal partners to prepare. A desk audit is being conducted this month, and the MPO has been submitting reports and receiving feedback on various emphasis areas. Mr. Diaz noted that there may be communication with stakeholders regarding specific topics once feedback from Federal Highways is received.

F. TxDOT Project Status Report

Dora Robles provided a brief update on recent and upcoming TxDOT project lettings. She noted that several projects were let in May and June, and bid analysis and reviews are ongoing. There are no lettings scheduled for July, but two state let projects are planned for later months.

Rene Gonzalez inquired about the status of Taylor Road and noted that it was not included in the report.

Ms. Robles responded that according to the latest communication with the City of Mission she believes that the project was pushed to May. She clarified that this is subject to change and that the project is be ready earlier than the conversation can take place. Mr. Gonzalez indicated that he would investigate the matter further.

Chairman Ben Worsham thanked Dora and asked if there were any more questions or concerns. There were no more questions or comments, so the meeting moved on to the next item.

G. Cameron County RMA Status Report

Chairman Ben Worsham noted that the CCRMA representative was not present to provide status but the status report was included within the agenda packet for review.

H. Hidalgo County RMA Status Report

Ramon Navarro Chief Construction Engineer for Hidalgo County RMA provided a detailed review of the status report included within the agenda packet.

Some of the items highlighted were as follows:

365 Toll Project: Coordination with McAllen, Foreign Trade Zone, and TxDOT for long-term alignment plans on the north side of the county.

Overweight/Oversized Permit Fees: Update on permit issuance and revenue generation since January 2014, totaling \$61,755,746. Clarification that funds are used for infrastructure improvements within the district.

Granjeno Wetland Mitigation Project: Awarded. Notice to proceed expected next week.

Chairman Ben Worsham thanked Ramon and asked if there were any questions or concerns. There were no questions or comments, so the meeting moved on to the next item.

I. Transit Status Report

Simon Ortiz provided a detailed review of the status report included within the agenda packet highlighting the following data:

Ridership:

Total ridership from October 2023 to April 2024: 1,189,970

Breakdown by agency:

• B Metro: 784,290

• Island Metro: 267,304

• Metro McAllen: 388,312

• Valley Metro: 125,335

B Metro Updates:

- Mobile fare project launched.
- Bus shelter improvement project phase one completed, with additional sites planned.
- Stop improvement project completed.
- BRT and micro transit studies launched.
- New hybrid diesel bus received and ready for service.
- Park and Ride project 40% complete.

Island Metro Updates:

• Ridership from October 2023 to April 2024: 207,334

John Ray Bocanegra from the City of McAllen provided an update regarding Metro McAllen highlighting the following data:

- Metro McAllen Updates:
- Mobile ticketing launched.
- Route expansion with new routes added.
- Grant-funded bus purchases.

Claudia Olmedo from Valley Metro provided an update regarding Valley Metro highlighting the following data:

- Valley Metro Updates:
- Travel training event
- Funding received for the regional transportation coordination plan.
- Smart fare project launch planned.

II) NEW OR UNFINISHED BUSINESS

Chairman Ben Worsham has tasked the MPO and TxDOT Pharr District with preparing a presentation on House Bill 3697 for the upcoming TAC and Policy meetings. Luis Diaz (MPO) and Dora Robles (TxDOT) acknowledged the request and confirm to collaborate on its fulfillment.

III) ADJOURNMENT:

There being no further business to come before the RGVMPO TAC Members, Chairman Ben Worsham called for a motion to adjourn. Tomas D. Reyna with the City of Edinburg made a motion to adjourn the meeting at 11:28am. The motion was seconded by Juan Peña with the City of Brownsville, meeting was adjourned.

IV. Action & Discussion Items

B. Discussion and Action Federal Functional Classification of Nolana Loop

Information **✓** Action **Possible Action**

Presenter: Luis M. Diaz, RGVMPO Interim Executive Director

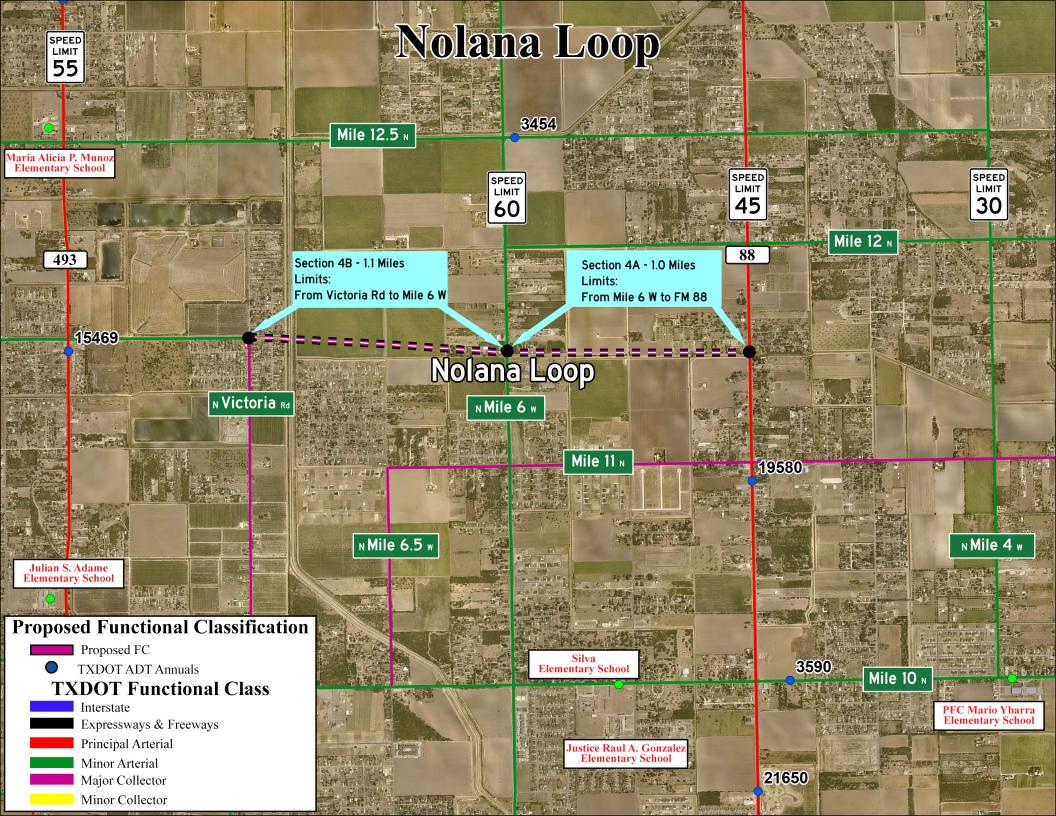
Summary: Hidalgo County Commissioner Precinct 1 is requesting Federal Functional

Classification for Nolana Loop Section 4 as a Major Collector. From: Victoria

Road To: FM 88 Texas Blvd.

Background: Federal legislation continues to use functional classification in determining eligibility for funding under the Federal-aid program. Transportation agencies describe roadway system performance, benchmarks, and targets by functional classification. As agencies continue to move towards a more performancebased management approach, functional classification will be an increasingly important consideration in setting expectations and measuring outcomes for preservation, mobility, and safety (Resolution 2024-11 and Resolution 2024-12 to be presented to the Policy Board for Approval on April 24, 2024).

	Function	nal Classification	Amendm	ent						
Projects										
LG	CSJ	Corridor	From	То	Requested Classification					
Hidalgo County Commissioner Precinct 1	0921-02-537	Nolana (Segment 4B)	Victoria Rd.	Mile 6 W	Major Collector					
Hidalgo County Commissioner Precinct 1	0921-02-538	Nolana (Segment 4A)	Mile 6 W	FM 88	Major Collector					
Project in segments overall FC request limits:										
	Fr	om: Victoria Road To	: FM 88							





DAVID L. FUENTES

HIDALGO COUNTY COMMISSIONER PCT. 1

1902 JOE STEPHENS AVE. STE 101 WESLACO, TEXAS 78599 Office: (956) 968-8733 • Fax (956) 969-1417



January 19, 2024

Mr. Luis Diaz RGVMPO – Interim Executive Director 617 W. University Dr. Edinburg, Texas 78539

RE: Nolana Loop Functional Classification Request

Highway: Nolana Loop Segment 4 (Proposed 4 lane divided urban section)

Limits: From FM 493 to FM 88

CSJ: 0921-02-475

MTP# HC-152d (FY 2032)

Dear Mr. Diaz:

First of all, we would like to thank you in advance for working with Hidalgo County on the infrastructure of our community. This letter is being written to assist in expediting the approval of the functional classification of the above referenced project.

Hidalgo County Precinct (Pct.) 1 had previously submitted a Functional Classification Request to the Rio Grande Valley Metropolitan Organization (RGVMPO) for this corridor on December 4, 2020 and was explained further in a letter dated November 10, 2023 (*See Attachment A*). Since then, your office, in close coordination with the Texas Department of Transportation (TxDOT) Pharr District, have provided recommendations and options for Hidalgo County to consider (*See Attachment B*). With this in mind, we respectfully request the following:

Change Limits to Nolana Loop from FM 493 to FM 88 Segment 4 (CSJ 0921-02-475)

As per the attached project location map, change the project limits as follows:

Section 4A: From Mile 6 W

To: FM 88

Section 4B: From Victoria Rd

To: Mile 6W

Section 4C: From FM 493

To: Victoria Rd

Requested Action for Section 4A & 4B (CSJ's pending)

- Sections 4A and 4B of Segment 4 are partially along new location and not functionally classified; however, as mentioned above, a request for Functional Classification was submitted to RGVMPO.
- As per recommendations in Attachment B, you will find MTP/TIP Project Update Forms (See Attachment C) which proposes that Section 4A and 4B be funded with Category (CAT) 3 Local Contribution Funds in FY 2026 (current 2023 -2026) STIP.
- This action satisfies the requirement for functional classification in which the projects would reflect a construction phase in the STIP with CAT 3 - Local Contribution Funds.

Requested Action for Section 4C (CSJ Pending)

- Section 4C of Segment 4 is functionally classified as a major collector; therefore, qualifies to receive CAT 7 Funds for construction.
- There are many projects in the TIP that are not environmentally clear or are authorized to develop the Plans, Specification & Estimates (PS&E). Even though, Segment 4 is environmentally clear and Hidalgo County is authorized by TxDOT to proceed with development of the PS&E; as per your letter, Section 4C is not being allowed within the current TIP years of 2023-2026. As per your recommendations in Attachment B, attached you will find a MTP/TIP Project Update Form (See Attachment D) which proposes Section 4C be funded with \$4M CAT 7 funds in the new upcoming TIP year of 2027 (2025-2028 TIP). These funds are currently assigned to the entire limits of Segment 4 (from FM 493 to FM 88) in FY 2032.

Q

Requested Action for Right of Way (ROW) Funds for Nolana Loop (S2-4) CSJ 0921-02-169 (FM 907 to FM 88)

- The entire length of this major corridor is environmentally clear and an agreement has been executed with TxDOT.
- Due to the advanced stage of project development, the requested action is to move the \$3.5M CAT 7 currently authorized for FY 2029 to FY 2027 (upcoming 2025-2028 TIP), so Hidalgo County can initiate ROW acquisition. Attached you will find the MTP/TIP Project Update Form (See Attachment E) which provides the needed information for the request.

Thank you in advance for your consideration of these changes. If we can provide any additional information, please do not hesitate to call Mr. Jorge Pena, RPIC at (956) 968-8733.

Sincerely,

Honorable David L. Fuentes

Hidalgo County Commissioner Pct. #1

Attachments: A, B, C, D, and E

cc: Honorable Vicente Gonzalez, U.S. Congress-District 15

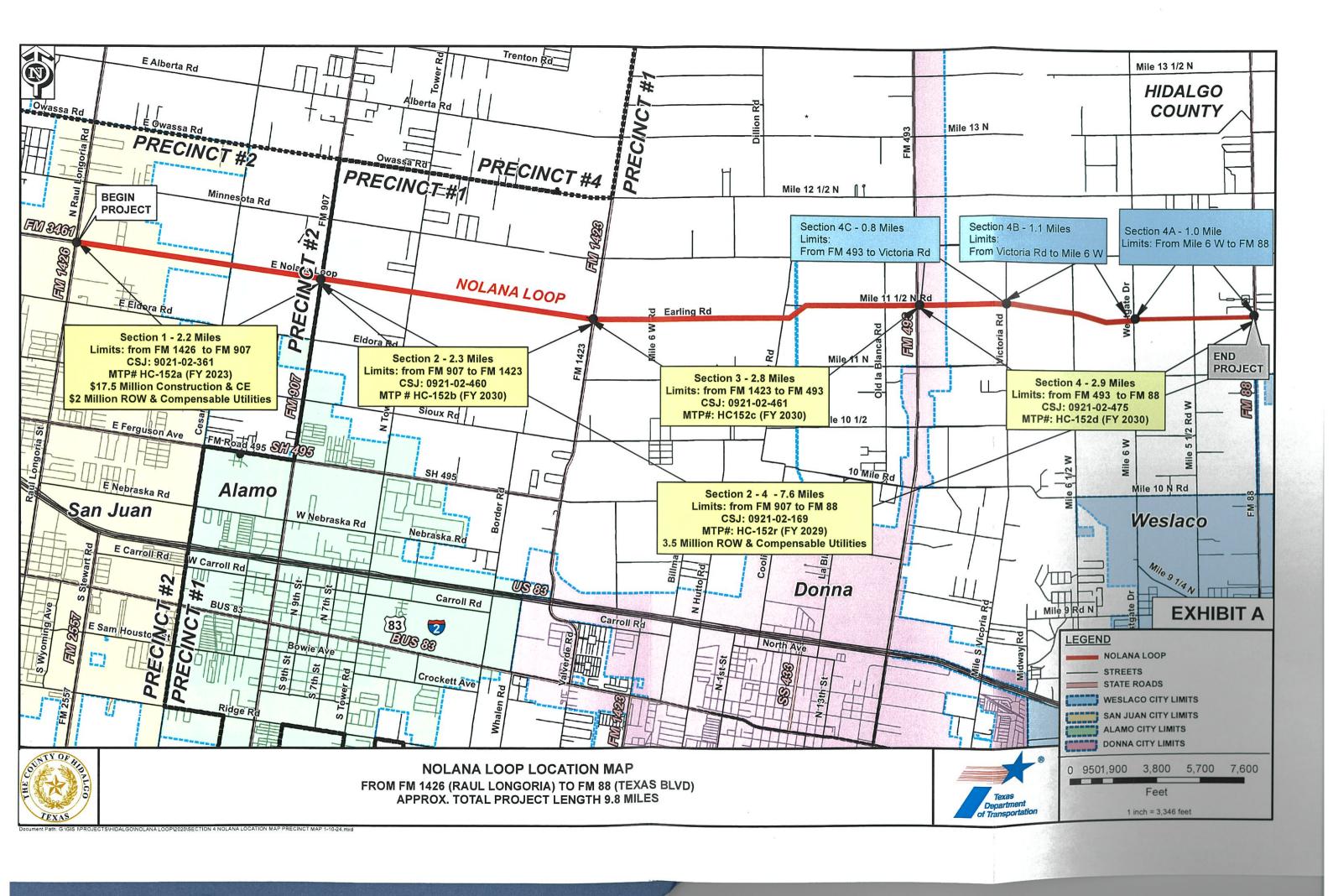
Honorable Richard Cortez, Hidalgo County Judge

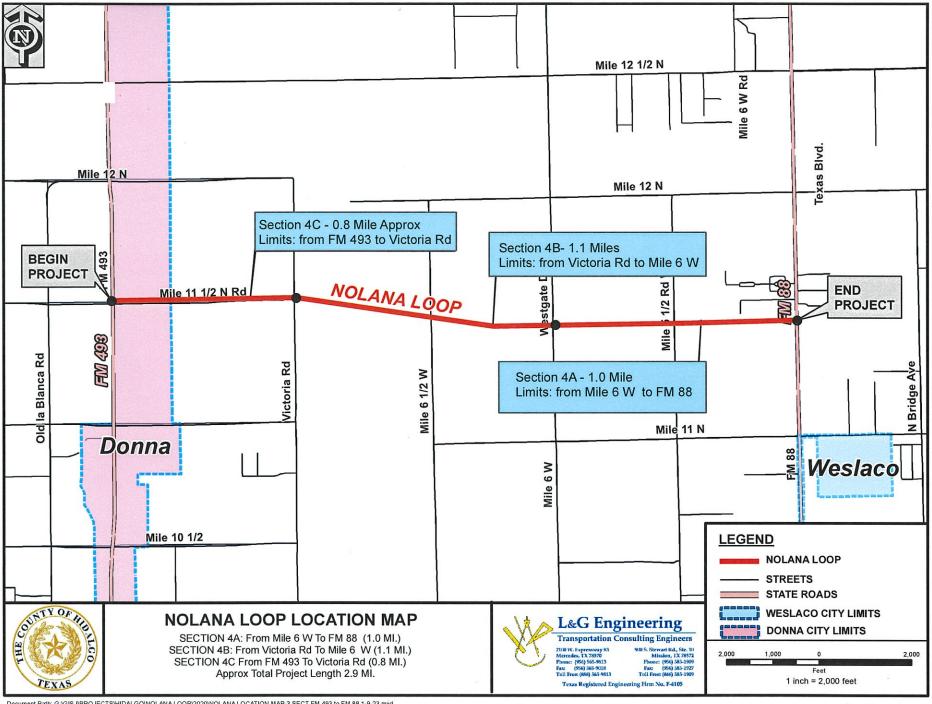
Mr. David Suarez, Chief of Staff, Hidalgo County Pct. 1

Mr. Jorge Pena, RPIC, Hidalgo County Pct. 1

Mr. Pedro "Pete" Alvarez, P.E., TxDOT Pharr District Engineer

Mr. Jacinto Garza, P.E., President/CEO, L&G Engineering







DAVID L. FUENTES

HIDALGO COUNTY COMMISSIONER PCT. 1

1902 JOE STEPHENS AVE. STE 101 WESLACO, TEXAS 78599 Office: (956) 968-8733 • Fax (956) 969-1417



November 10, 2023

Mr. Pedro "Pete" Alvarez, P.E. Texas Department of Transportation (TxDOT) Pharr District Engineer 600 W. Interstate 2 Pharr, Texas 78577 Mr. Luis Diaz RGVMPO – Interim Executive Director 617 W University Drive Edinburg, Texas 78539

RE: Nolana Loop Functional Classification Request

Highway: Nolana Loop Segment 4 Limits: From FM 493 to FM 88

CSJ: 0921-02-475

MTP#: HC-152d (FY 2032)

RE: Los Ebanos Road Functional Classification Request

Highway: Los Ebanos Road

Limits: Interstate Highway (IH) 2 to Military Parkway

CSJ: 0921-02-521

MTP#: HCLEb-1 (FY 2032)

Dear Gentlemen,

As you are aware, the above mentioned projects are being developed by Hidalgo County and the City of Mission. Hidalgo County Precinct (Pct.) No. 1 is the lead project sponsor for the Nolana Loop project and Hidalgo County Pct. No. 3 (in partnership with the City of Mission) is the project sponsor for the Los Ebanos Road project.

This letter intends to provide the RGVMPO and TxDOT with the current status of both projects and respectfully requests that actions requested below, be followed up by the RGVMPO staff as well as TxDOT.

Nolana Loop Project Background

- On December 4, 2020 (Attachment A), a letter was sent to the RGVMPO from my office requesting a functional classification designation for the portions of the Nolana Loop that are not currently classified. A full explanation of the project need was provided and a request to functionally classify Nolana Loop as follows:
 - From Tower Road to FM 1423 major collector (currently minor collector)
 - From Victoria Road to FM 88 major collector (currently not classified) (new location)

The said letter mentioned classifying the section between FM 493 to Victoria Road; however, it is already classified as a major collector.

- On December 22, 2020, Amendment #1 to the Advance Funding Agreement (AFA) was executed between Hidalgo County and the State of Texas (8-15-2006) for the Nolana Loop Corridor from FM 1426 to FM 88. (Attachment B)
- This amendment authorized Hidalgo County to proceed with the development of schematics, public involvement, environmental impact studies, preliminary engineering and additional Plans, Specifications & Estimates (PS&E), and Right of Way (ROW) acquisition for the widening and reconstruction of the existing road to a four lane divided urban roadway, contingent upon Hidalgo County forwarding \$242,297.55 direct State costs to TxDOT.
- This amount was submitted by Hidalgo County to TxDOT to cover the direct costs for reviewing all preliminary engineering work performed by Hidalgo County including development of PS&E, environmental documents as well as utilities and ROW work.

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• As you are aware the limits of the project covered by Amendment #1 (from FM 1426 to FM 88) covers the following four segments within Hidalgo County Pct. No. 1 and No. 2.

Segment 1 (Pct. No.2)

Limits: From FM 1426 to FM 907 CSJ: 0921-02-361

Segments 2, 3, 4 (Pct. No. 1)

Segment 2: From FM 907 to FM 1423 CSJ: 0921-02-460 Segment 3: From FM 1423 to FM 493 CSJ: 0921-02-461 Segment 4: From FM 493 to FM 88 CSJ: 0921-02-475

- In compliance with the provisions of Amendment #1 of the AFA with TxDOT (executed 12-22-2020), Hidalgo County Pct. No. 1 is beginning to initiate project development activities on Segment 4 of the Nolana Loop project.
- On October 25, 2023, the RGVMPO Policy Committee adopted Amendment #10 to the 2020-2045 Metropolitan Transportation Plan (MTP) which authorized \$4,000,000 of Category (CAT) 7 federal funds for Segment 4 of the project within the 2024 UTP year of FY 2032 for construction and \$3,500,000 of CAT 7 funds for ROW in FY 2029 (Attachment C). The authorized funds is within the 2024 UTP years (FY 2032 and FY 2029) which qualifies the project for execution of an AFA between Hidalgo County and the State of Texas.

Requested Action from the RGVMPO and TxDOT

- Even though Hidalgo County is authorized by TxDOT to proceed with development of PS&E, environmental clearance has been obtained, and CAT 7 funds have been allocated for Construction/ROW costs of the project; TxDOT and Hidalgo County are not able to execute a Construction/ROW AFA because the functional classification request is pending since December 4, 2020 and has not been acted on.
- Hidalgo County, respectfully requests that the functional classification request be processed and CAT 7 funds for ROW in FY 2029 be moved to FY 2026, so federal funds will be available for acquisition within the TIP years of FY 2023 - FY 2026.

Los Ebanos Road Project Background

- On April 6, 2023, the City of Mission forwarded all required information and justification needed to the RGVMPO requesting a functional classification designation of a major collector for Los Ebanos Road. (Attachment D).
- On July 3, 2023, Hidalgo County Pct. No. 3 sent a request to the RGVMPO and TxDOT regarding the funding proposal for the project (*Attachment E*).
- The request consisted of distribution of \$5,000,000 CAT 7 federal funds to the project as follows: \$4,000,000 CAT 7 funds for construction in FY 2032 and \$1,000,000 CAT 7 funds for ROW in FY 2026.

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 The RGVMPO Policy Committee approved the funding request during the August 2023 STIP and MTP amendments, pending approval of the functional classification request which was sent to RGVMPO on April 6, 2023 (Attachment F).

Requested Action from the RGVMPO

- As mentioned above, even though RGVMPO Policy Committee has approved the allocation of the \$5,000,000 CAT 7 funding to the project, the recently approved Amendment #10 to the 2020-2045 MTP did not allocate those funds to the project. The reason for not allocating the funds is that the functional classification request sent to RGVMPO on April 6, 2023 by the City of Mission has not been approved yet.
- Hidalgo County Pct. No. 3 and the City of Mission, respectfully requests that the request for functional classification be processed as soon as practical, so the approved funding will appear on the next MTP and TIP updates.

We look forward to continue our working relationship with the RGVMPO and TxDOT to improve the infrastructure needs within our region. If we can provide further information please do not hesitate to contact Jorge Pena, RPIC at (956) 968-8733 for Pct. No. 1 and/or Ms. Norma Ceballos, RPIC, at (956) 585-4509 for Pct. No. 3.

Honorable David L. Fuentes

Hidalgo County Commissioner Pct. No. 1

Attachments: A, B, C, D, E, F

Cc: Honorable Richard Cortez, Hidalgo County Judge

Honorable Everardo "Ever" Villarreal, Hidalgo County Commissioner Pct. No. 3,

Honorable Norie Gonzalez Garza, Mayor City of Mission

Mr. David Suarez, Chief of Staff, Hidalgo County Pct. No. 1

Mr. Jorge Arcaute, Chief Administrator, Hidalgo County Pct. No. 3

Ms. Norma Ceballos, RPIC, Hidalgo County Pct. No. 3

Mr. Jorge Peña, RPIC Hidalgo County Pct. No. 1

Mr. Randy Perez, City Manager, City of Mission

Mr. J.P. Terraza, P.E., Asst. City Manager, City of Mission

Mr. Jacinto Garza P.E. President/ CEO, L&G Engineering

Pending further discussion:

Nolana Loop (S 2-4) from FM 907 to FM 88 – ROW phase in FY 2029 Nolana Loop (S 4) from FM 493 to FM 88 – Construction phase in FY 2032

Hidalgo County has requested the following project updates:

- Move \$4.0 Million of Category 7 funds (0921-02-475) from FY 2032 to FY 2026
 (Construction).
- Move \$3.5 Million of Category 7 funds (0921-02-169) from FY 2029 to FY 2026
 (ROW).

Project description should be revised to read: *Proposed 4 lane divided, partially along new location.*

The section from FM 493 to Victoria Road is currently functionally classified (FC) as a major collector. The section from Victoria Road to FM 88 is not functionally classified but an FC Request has been submitted to RGVMPO.

To submit an FC Request, the Nolana Loop project will need to reflect a Construction phase on the STIP with Category 3-Local Contribution funds. The limits for this project must be listed from Victoria Rd. to FM 88.

The project limits FM 493 to Victoria Rd. (major collector) can be programmed on the STIP with Category 7 funds. However, due to fiscal constraints, a project swap will be necessary to fulfill the Category 7 funding request. If Hidalgo County can identify \$7.5 million of Category 7 funding in FY 2026, to be swapped for the Nolana Loop projects currently in FY 2032 and 2029, the STIP Revision may be executed.

*Please keep in mind that federal funding may only be utilized for functionally classified project limits.

RGVMPO staff is open to suggestions and further discussion as we prepare for the February 2024 Revision cycle. We will soon be programming the new FY 2025 – 2028 STIP, so we kindly ask you to consider options for fiscal years 2027 & 2028.

REVISED:9/14/21

RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION MTP/TIP PROJECT UPDATE FORM

DATE: 1/16/24 SPONSOR: Hidalgo Co-Pct. 1 COUNTY: Hidalgo CURRENT FY: N/A
Admin Change LIMITS FROM: Mile 6 W TO: FM 88 LET DATE: 2026
PROJECT NAME: Nolana Loop (Sec. 4A) Nolana Loop (Sec. 4A) PRE ENG ROW CON ENG ROW CONST
TOTAL PROJECT COST: \$\frac{13,357,804}{YOE: \$13,
PRELIM ENGINEERING: \$\frac{3,118,437}{CONSTRUCTION COST: \$\frac{7,626,667}{CONTINGENCIES: \$\frac{1}{2}}\$
ROW ACQUISITION: \$\(\frac{1}{697,500}\) CONSTRUCTION ENG: \$\(\frac{915,200}{1000}\) INDIRECT COST: \$\(\frac{1}{2000}\)
CONSTRUCTION COST IS IN: Current Construction Cost FUNCTIONALLY CLASSIFIED: NO
CAT FUNDING: Local (const) Local (ROW) Local (PE)
AMOUNT: \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
CSJ NUMBER: Pending MPO PROJECT NUMBER: Pending
Proposed 4 lane divided. The current limits of the project is from FM 493 to FM 88 in FY 2032
and is partially along new location. This section is not functionally classified; however,
Functional Classification Request has been submitted to RGVMPO. The project is proposed to
be funded with CAT 3-local contribution funds in FY 2026 (current 2023-2026) STIP.
STATUS OF DESIGN
TXDOT YES NO CONSULTANT SELECTED YES NO NO
STATUS OF SCHEMATIC 0%
STATUS OF PS&E 0% 30% 60% 90% 100% 100%
STATUS OF ENVIRONMENTAL
SCOPING MEETING: COMPLETED PENDING ENVIOUS ENVIRONMENTAL PENVIRONMENTAL ENVIRONMENTAL
PUBLIC INVOLVEMENT: TO COMMENT PUBLIC MEETING OPPORTUNITY PUBLIC FOR PUBLIC HEARING PUBLIC HEARING
ENVIRONMENTAL CLEARANCE 8/31/22 ENVIRONMENTAL COMPLETED 0% 30% 60% 90% 100%
STATUS OF RIGHT OF WAY ACQUISTION
ROW
IS ROW REQUIRED YES NO COMPLETED 0% 30% 60% 90% 100%
PARCELS REQUIRED: 10 PARCELS ACQUIRED: 0
STATUS OF COMPENSABLE UTILITY COORDINATION Preliminary Comp. Utility Investigation in progess
STATUS OF ADVANCE FUNDING AGREEMENT
EXECUTED DATE: 8-15-2006 PENDING
COMMENT: Amendment #1 executed 12-22-2020 for Section between FM 1426 to FM 88
CONTACT INFO NAME: Jorge Pena, RPIC EMAIL: jorge.pena1@co.hidalgo.tx.us PHONE: (956) 968-8733

RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION MTP/TIP PROJECT UPDATE FORM

DATE: 1/16/24 SPONSOR: Hidalgo Co-Pct. 1 COUNTY: Hidalgo Current FY: N/A
Admin Change LIMITS FROM: Victoria Road TO: Mile 6 W LET DATE: 2026
PROJECT NAME: Nolana Loop (Sec. 4B) PRE ENG CON ENG ROW CONST
TOTAL PROJECT COST: \$\(\frac{13,745,448}{\text{YOE}:}\)\$\(\frac{13,745,448}{\text{YOE}:}\)\$\(\frac{13,745,448}{\text{VOE}:}\)\$\(\frac{0N}{\text{SYSTEM}}\)
PRELIM ENGINEERING: \$\frac{3,430,281}{CONSTRUCTION COST: \$\frac{8,341,667}{CONTINGENCIES: \$\frac{1}{2}}
ROW ACQUISITION: \$ 972,500 CONSTRUCTION ENG: \$ 1,001,000 INDIRECT COST: \$
CONSTRUCTION COST IS IN: Current Construction Cost FUNCTIONALLY CLASSIFIED: NO
CAT FUNDING: Local (const) Local (ROW) Local (PE)
AMOUNT: \$9,342,667 \$ 972,500 \$3,430,281 \$
PROJECT DESCRIPTION / PROJECT UPDATE CSJ NUMBER: Pending MPO PROJECT NUMBER: Pending
Proposed 4 lane divided. The current limits of the project is from FM 493 to FM 88 in 2032 and is partially along new location. This section is not functionally classified; however, Functional Classification Request has been submitted to RGVMPO. The project is proposed to be funded with CAT 3-local contribution funds in FY 2026 (current 2023-2026) STIP.
STATUS OF DESIGN
TXDOT YES NO V CONSULTANT SELECTED YES NO
STATUS OF SCHEMATIC 0%
STATUS OF PS&E 0%
STATUS OF ENVIRONMENTAL
SCOPING MEETING: COMPLETED PENDING ENVIOUND ENVIRONMENTAL PENVIRONMENTAL PENVIRON
PUBLIC INVOLVEMENT: NOTICE AND OPPORTUNITY OPPORTUNITY OPPORTUNITY FOR PUBLIC HEARING PUBLIC HEARING
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STATUS OF RIGHT OF WAY ACQUISTION
IS ROW REQUIRED YES NO COMPLETED 0% 30% 60% 90% 100%
PARCELS REQUIRED: 15 PARCELS ACQUIRED: 0
STATUS OF COMPENSABLE UTILITY COORDINATION Preliminary Comp. Utility Investigation in progess
STATUS OF ADVANCE FUNDING AGREEMENT
EXECUTED DATE: 8-15-2006 PENDING
COMMENT: Amendment #1 executed 12-22-2020 for Section between FM 1426 to FM 88
CONTACT INFO

REVISED:9/14/21

RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION MTP/TIP PROJECT UPDATE FORM

DATE: 1/16/24 SPONSOR: Hidalgo Co-Pct. 1 COUNTY: Hidalgo CURRENT FY: N/A
Admin Change LIMITS FROM: FM 493 TO: Victoria Road LET DATE: 2027
PROJECT NAME: Nolana Loop (Sec. 4C) NORTH/WEST LIMIT) PRE ENG CON ENG ROW CONST
TOTAL PROJECT COST: \$\(\frac{10,135,367}{\text{YOE:}}\) \(\frac{10,135,367}{\text{YOE:}}\) \(\frac{10,135,367}{\text{SYSTEM}}\) \(\frac{\text{OFF}}{\text{SYSTEM}}\)
PRELIM ENGINEERING: \$\frac{2,494,750}{} CONSTRUCTION COST: \$\frac{6,196,667}{} CONTINGENCIES: \$\frac{1}{2,494,750}
ROW ACQUISITION: \$\frac{700,350}{CONSTRUCTION ENG: \$\frac{743,600}{INDIRECT COST: \$\frac{1}{2}}
CONSTRUCTION COST IS IN: Current Construction Cost FUNCTIONALLY CLASSIFIED: Major Collector
CAT FUNDING: Cat 7 (const) Local (const) Local (ROW) Local (PE)
AMOUNT: \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
Proposed 4 lane divided. The current limits of this project is from FM 493 to FM 88 in FY 2032
with approved \$4M Cat 7 for construction. It is requested that the limits of the project be
changed to FM 493 to Victoria Road with approved \$4M Cat 7 funds for construction in FY
2027. This section is functionally classified as a major collector.
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STATUS OF DESIGN
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RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION MTP/TIP PROJECT UPDATE FORM

DATE: 1/16/24 SPONSOR: Hidalgo Co-Pct.1 COUNTY: Hidalgo Current FY: 2029
Admin Change LIMITS FROM: FM 907 TO: FM 88 LET DATE: 2027
PROJECT NAME: Notatia Loop (\$2-4) PRE ENG CON ENG ROW CONST
TOTAL PROJECT COST: \$\(\frac{3}{5}\),500,000 YOE: \$\(\frac{3}{5}\),500,000 ON SYSTEM
PRELIM ENGINEERING: \$ CONSTRUCTION COST: \$ CONTINGENCIES: \$
ROW ACQUISITION: \$_3,500,000 CONSTRUCTION ENG: \$ INDIRECT COST: \$
CONSTRUCTION COST IS IN: (Select One) FUNCTIONALLY CLASSIFIED: Major Collector
CAT FUNDING: Cat 7 (ROW)
AMOUNT: \$3,500,000 \$ \$ \$ PROJECT DESCRIPTION / PROJECT UPDATE
CSJ NUMBER: 0921-02-169 MPO PROJECT NUMBER: HC-152r
The current project is environmentally clear and has an AFA with TxDOT. The authorized Cat 7 of \$3.5M for ROW is currently in FY 2029. Due to advanced stage of project development, it is requested that the \$3.5M Cat 7 be placed in FY 2027 (upcoming TIP), so ROW acquisition can be initiated.
STATUS OF DESIGN
TXDOT YES NO CONSULTANT SELECTED YES NO NO
STATUS OF SCHEMATIC 0%
STATUS OF PS&E 0%
STATUS OF PS&E 0% 30% 60% 90% 100% STATUS OF ENVIRONMENTAL
STATUS OF ENVIRONMENTAL SCOPING MEETING: COMPLETED PENDING ENVIRONMENTAL ENVIRONMENTAL TYPE: EXCLUSION ASSESSMENT STATEMENT PUBLIC INVOLVEMENT: OPPORTUNITY PUBLIC POPPORTUNITY PUBLIC FOR PUBLIC HEARING PUBLIC HEARING
STATUS OF ENVIRONMENTAL SCOPING MEETING: COMPLETED PENDING ENVIRONMENTAL ENVIRONMENTAL MAPACT PUBLIC INVOLVEMENT: OPPORTUNITY PUBLIC POR PUBLIC POR PUBLIC HEARING ENVIRONMENTAL CLEARANCE AND HEARING ENVIRONMENTAL OPPORTUNITY PUBLIC FOR PUBLIC HEARING ENVIRONMENTAL CLEARANCE 8/31/22 ENVIRONMENTAL COMPLETED 0% 30% 60% 90% 100% COMPLETED 0% 30% 60% 90% 100%
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STATUS OF ENVIRONMENTAL SCOPING MEETING: COMPLETED PENDING PENDING PUBLIC INVOLVEMENT: 10 COMMENT PUBLIC POPPORTUNITY PUBLIC PUBLIC POPPORTUNITY PUBLIC
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Project Management □ Reports □ Support □

Color	Key:	Value changed	in current sess	sion) - Different fron	n DCIS or latest approved co	ppy 🔀 Dat
Statewide 🎱 🗌	STIP Revision 💯	None 🗸	Phase ②		'	struction	Total Project Cost Inform	nation
	GRANDE VALLE V Highway ② 1 - 02 - 537 TIP FY ②	CS		✓	EI EI Righ	nvironmental ngineering t-of-Way cquisition tilities	Prelim Engineering ? ROW Purchase ? Construction Cost ? Const Engineering ? Contingencies ? Indirect Costs ? Bond Financing ?	\$3,430,281 \$972,500 \$9,009,000 \$1,001,000 \$0
Revision Date ② 05/20	024		NOX (Kg	~ /D): 🕐 [0.0000	Potential Chg Ord ②	\$0 \$0
Project Sponsor ② HC			VOC (Kg		_	0.0000	Total Project Cost ② Override YOE Cost ②	\$14,412,781
MTP Reference ②	-0		PM2.5 (Kg	_		0.0000	YOE Cost ② Toll ②	\$14,412,781
City 🔮 WES	SLACO		CO (Lbs	~ /D): 🕐 [тсм 🕐 🗌	
Limits From [®] On N	Nolana Loop, from Victoria Rd							
Limits To Mile	6 W							
oject Description ® Prop	osed 4 lane divided							
P7 Remarks ② Nola	na Loop (Section 4B) E= Prelim. & 0	Const. Eng.						

Project History ② Adding Project to STIP- FY 2026

Authorized Funding by Category/Share

Category	Federal	State	Regional	Local Match	Local Contributions	Total
3LC •	\$0	\$0	\$0	\$0	\$14,412,781	\$14,412,781
Tot	\$0.00	\$0.00	\$0.00	\$0.00	\$14,412,781	\$14,412,781

Save Project

TIP Preview

DISTRICT	MPO	COUNT	Y CSJ	TIP	FY HW	Y PHASE	CITY		YOE COST
PHARR	RIO GRANDE VAL	LEY HIDALG	O 0921-0	02-537 2026	6 CS	C,E,R	WESLAC	O	\$ 14,412,781
LIMITS FROM:	: On Nolana Loop, fr	om Victoria Rd					PROJECT SPO	ONSOR: HC 1	
LIMITS TO	: Mile 6 W						F	REVISION DATE: 05/	/2024
PROJECT DESCR	Proposed 4 lane div	/ided						MPO PROJ NUM: NL Unding Cat(s): 3L	
REMARKS P7	: Nolana Loop (Secti	on 4B) E= Prelir	n. & Const. Eng.		PROJ HIST(oject to STIP- FY	2026	
TOTAL PI	ROJECT COST INFO	RMATION	:		AUTHORIZED	FUNDING BY (CATEGORY/SHA	RE	
PRELIM ENG	\$ 3,430,281		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	H LC	TOTAL
ROW PURCH:			3LC	\$ 0	\$ 0	\$ 0	\$	0 \$ 14,412,781	\$ 14,412,78
CONST COST CONST ENG CONTING	: \$ 1,001,000		TOTAL	\$ 0	\$ 0	\$ 0	\$	0 \$ 14,412,781	\$ 14,412,78
INDIRECT BOND FIN:	: \$ 0								
POT CHG ORD: TOTAL COST	Ψ .								

TIP History

2023-2026 STI	•		05/20	24 Revision: A	Approved 0	5/03/2024		
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-537	2026	CS	C,E,R	WESLACO	\$ 14,412,781
LIMITS FROM	LIMITS FROM: On Nolana Loop, from Victoria Rd PROJECT SPONSOR: HC 1							
LIMITS TO							REVISION DA	TE: 05/2024
PROJECT DESCR	Proposed 4 lane divided						MPO PROJ N FUNDING CAT	
REMARKS P7	Nolana Loop (Section 4B)	E= Prelim. & C	onst. Eng.		PROJEC HISTORY		oject to STIP- FY 2026	
TOTAL P	ROJECT COST INFORMAT	ION		AUTH	ORIZED FU	NDING BY C	ATEGORY/SHARE	

PRELIM ENG: \$	3,430,281		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH: \$	972,500	COST OF APPROVED	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,412,781	\$ 14,412,781
CONST COST: \$ CONST ENG: \$	9,009,000 1,001,000	PHASES	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,412,781	\$ 14,412,781
CONTING: \$	0	\$ 14,412,781							
INDIRECT: \$	0								
BOND FIN: \$	0		•						
POT CHG ORD: \$	0		:						
TOTAL COST: \$	14,412,781		:						

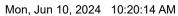
Comments	

Save Comment

Comment History

Time	User	Comment	Related Approval
2024/05/03 16:14:27	Kirk Fauver		05/2024: Approved







Logged in as Rodolfo Zamora Log Out

Project Management □ Reports □ Support □

	color Key: Busines	s rule violation	Value cl	nanged II	n current se	ssion		· Different fron	n DCIS or latest approve	a cop	py Data
Statewide	ST	P Revision 🕐	None	~	Phase	? ✓		ruction	Total Project Cost In	form	ation
csj 🕲	RIO GRANDE VALLE ▼ 0921 - 02 - 538	County ② Highway ② TIP FY ②	HIDALGO CS 2026	~		✓	Env	vironmental gineering of-Way uisition ities	Prelim Engineering ② ROW Purchase ② Construction Cost ② Const Engineering ② Contingencies ② Indirect Costs ② Bond Financing ②		\$3,118,437 \$1,697,500 \$8,236,800 \$915,200 \$0 \$0
Revision Date ③					NOX (Kg			0.0000	Potential Chg Ord Ord		\$13,967,937
oject Sponsor ② O Proj Number ② ITP Reference ②					VOC (Kg PM10 (Kg PM2.5 (Kg	√ /D)): ②	0.0000	Total Project Cost ? Override YOE Cost ? YOE Cost ? Toll ?		\$13,967,937
City 🕐	WESLACO				CO (Lbs	/ D)): ② [тсм ②		
Limits From 🔮	On Nolana Loop, from Mil	e 6 W									
Limits To 🕐	FM 88										
ct Description 🔻	Proposed 4 lane divided										

Project History ② Adding Project to STIP- FY 2026

Authorized Funding by Category/Share

Category	Federal	State	Regional	Local Match	Local Contributions	Total
3LC 🗸	\$0	\$0	\$0	\$0	\$13,967,937	\$13,967,937
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$13,967,937	\$13,967,937

Save Project

TIP Preview

DISTRICT	MPO	COUNT	/ CSJ	TIP	PFY HW	/Y PHASE	CITY		YOE COST
PHARR	RIO GRANDE VALI	LEY HIDALG	O 0921-0	02-538 202	26 CS	C,E,R	WESLA	CO	\$ 13,967,937
LIMITS FROM:	: On Nolana Loop, fro	om Mile 6 W					PROJECT SP	ONSOR: HC 1	
LIMITS TO:	: FM 88							REVISION DATE: 0	5/2024
PROJECT DESCR:	Proposed 4 lane div	/ided						MPO PROJ NUM: N Funding Cat(s): 3	
REMARKS P7:	: Nolana Loop (Secti	on 4A) E= Prelir	n. & Const. Eng.		PRO. HIST		oject to STIP- F	Y 2026	
TOTAL PI	ROJECT COST INFO	RMATION			AUTHORIZED	FUNDING BY	CATEGORY/SHA	ARE .	
PRELIM ENG:	\$ 3,118,437		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATO	CH LC	TOTAL
ROW PURCH:			3LC	\$ 0	\$ 0	\$ 0	\$	0 \$13,967,937	\$ 13,967,93
CONST COST: CONST ENG: CONTING:	915,200 \$ 0		TOTAL	\$ 0	\$ 0	\$ 0	\$	0 \$13,967,937	\$ 13,967,93
INDIRECT: BOND FIN:	: \$ 0								
POT CHG ORD: TOTAL COST:	Ψ .								

TIP History

2023-2026 STIP		05/2024 Revision: Approved 05/03/2024						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	RIO GRANDE VALLEY	HIDALGO	0921-02-538	2026	CS	C,E,R	WESLACO	\$ 13,967,937
LIMITS FROM: On Nolana Loop, from Mile 6 W PROJECT SPONSOR: HC 1								
LIMITS TO:	FM 88						REVISION DA	ATE : 05/2024
PROJECT DESCR:	Proposed 4 lane divided		***************************************				MPO PROJ N FUNDING CA	
REMARKS P7:	Nolana Loop (Section 4A)	E= Prelim. & C	onst. Eng.		PROJEC HISTORY		oject to STIP- FY 2026	
TOTAL PR	OJECT COST INFORMAT	ION		AUTH	IORIZED FU	NDING BY C	CATEGORY/SHARE	

PRELIM ENG: \$	3,118,437		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH: \$	1,697,500	COST OF APPROVED	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,967,937	\$ 13,967,937
CONST COST: \$ CONST ENG: \$	8,236,800 915,200	PHASES	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,967,937	\$ 13,967,937
CONTING: \$	0	\$ 13,967,937							
INDIRECT: \$	0								
BOND FIN: \$ POT CHG ORD: \$	0								
TOTAL COST: \$	13,967,937								
			•						

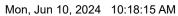
Comments	

Save Comment

Comment History

Time	User	Comment	Related Approval
2024/05/03 16:14:27	Kirk Fauver		05/2024: Approved





IV. Action & Discussion Items

C.	Discussion	and Action	for Clean	Cities	Coalition
•	DISCUSSION	uliu Autiuli	IVI VIVUII		O UILIUII

☑ Action □ Possible Action □ Information

Presenter: Javier Dominguez, LRGVDC Executive Analyst

Summary: The LRGVDC is working to form the South Texas Clean Cities The LRGVDC is working to form the South

Texas Clean Cities & Communities Coalition, which will cover the areas within the South Texas Development Council, the Coastal Bend Council of Governments, and the Lower Rio Grande Valley Development Council. The Department of Energy seeks a single entity to host this coalition for all regions south of San Antonio. To support this initiative, the LRGVDC aims to recruit 9 to 15 stakeholders to join the

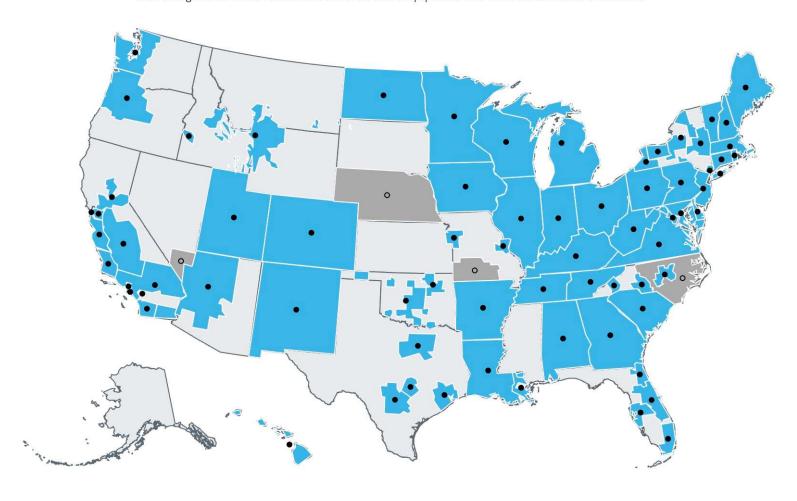
application for this apprenticeship application.

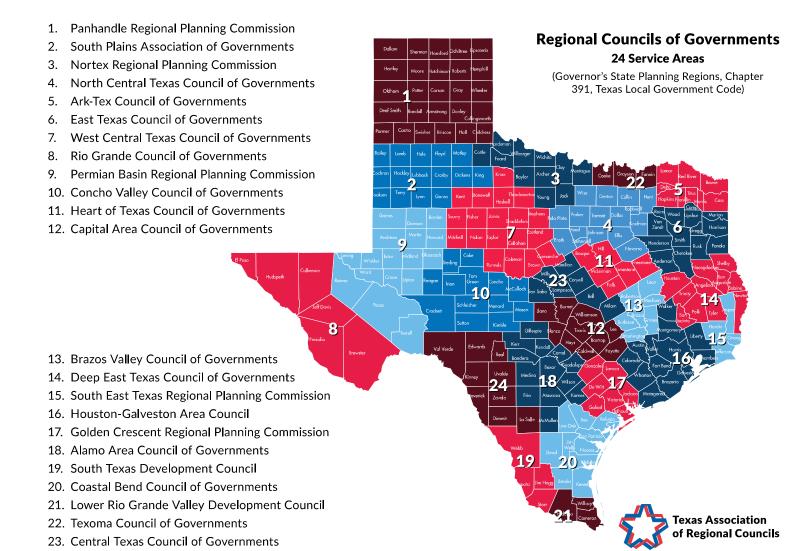
Background:

Clean Cities and Communities aims to advance the nation's environmental, energy security, and economic prosperity goals by fostering collaboration with communities and building partnerships with public and private stakeholders. These partnerships focus on the equitable deployment of clean transportation solutions for all. The LRGVDC has been actively reaching out to regional partners to form the South Texas Clean Cities & Communities Coalition. Given the crucial role that the RGVMPO will play in the second phase of the TxDOT NEVI plan, the LRGVDC believes that the RGVMPO can significantly contribute to coordinating the Coalition's efforts. Today, the LRGVDC is here to provide a background on this initiative, offer a status update, and respectfully request that the RGVMPO Transportation Policy Board sign a letter of commitment to join the Coalition as a stakeholder. This commitment will help guide the initiatives and goals of the organization.

Coalition Locations

Clean Cities and Communities coalitions are <u>designated</u> by the U.S. Department of Energy (DOE) and work locally in urban, suburban, and rural areas throughout the United States. About 90% of the total U.S. population lives within the boundaries of coalitions.





24. Middle Rio Grande Development Council

www.txregionalcouncil.org

- Interested Stakeholders
 - LRGVDC
 - Valley Metro
 - AEP
 - UTRGV
 - Coastal Bend Council of Governments
 - El Metro
 - Coastal Bend Air Quality Coalition
 - City of Portland, TX
 - Forza Transportation
 - Port of Corpus Christi
 - Region One ESC

- Stakeholders we would like to reach out to
 - Metro McAllen
 - Brownsville Metro
 - Corpus Christi RTA
 - RGVMPO
 - L&F Distributors
 - Glazers
 - Laredo & Webb County MPO
 - Corpus Christi MPO
 - Private Entities
 - Public/ Grassroots Organizations

RGVMPO Stakeholder Involvement

- RGVMPO was once going to host the Coalition
- RGVMPO would be a stakeholder on the committee with TAC & TPB determining level of involvement
- TxDOT NEVI Program
 - Platform for potential partnerships or communication between RGVMPO and private sector
- Technical grant assistance for planning partners
- Be apart of educational outreach of EV and alternative fuel technology

V. Presentation & Reports

A. House Bill 3697 Presentation

☐ Action	☐ Possible Action	☑ Information
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Presenter: TxDOT Pharr Area Office Local Government Programs Section John Jameson

Summary: TxDOT will be providing a presentation of House Bill 3697 out of the 88th Regular Session,

2023 County Corridor Agreement Program.

Background:

Texans have noted that subdivision regulation and the approval of subdivision plats can differ from county to county. Given that Texas is a diverse state with vast changes in topography and widely differing population densities, counties understandably have different requirements for subdivision regulation and subdivision plat approval. H.B. 3697 seeks to help address this issue by requiring a county commissioners court to post and continuously maintain on the county's website the most current version of the list of documentation and other information that must be submitted with a plat application to provide more consistency throughout Texas for future development and to provide the public with as much notice as possible regarding the requirements for a plat application. H.B. 3697 amends current law relating to county regulation of subdivisions and approval of subdivision plans or plats.



County Corridor Agreement Program



House Bill 3697 (88th Regular Session, 2023)



House Bill 3697 (88R, 2023)

- Excerpt from House Bill 3697
 - SECTION 7. Section 232.0033, Local Government Code, is amended by adding Subsection (c) to read as follows:
 - (c) The commissioners court of a county or the court's designee may not refuse to review a plat application or refuse to approve a plat for recordation for failure to identify a corridor, as defined by **Section 201.619**, **Transportation Code**, unless the corridor is part of an agreement between the Texas Department of Transportation and the county under that section.
- The agreement required by **201.619** has been the law since 2007 (HB 1857, 80R), so HB 3697 didn't change this part of the law, it just created a possible stronger need for a county to enter into such an agreement with TxDOT.
- Sec. 201.619. COOPERATIVE PLANNING WITH COUNTIES.
 - (a) In this section, "corridor" means a geographical band that follows a general directional flow connecting major sources of trips.
 - (b) The department and a county may enter into an agreement that identifies future transportation corridors within the county in accordance with this subsection. The corridors identified in the agreement must be derived from existing transportation plans adopted by the department or commission, the county, or a metropolitan planning organization.
 - (c) The department shall publish in the Texas Register and in a newspaper of general circulation in the county with which the department has entered into an agreement under Subsection (b) a notice that states that the department and the county have entered into the agreement and that copies of the agreement and all plans referred to by the agreement are available at one or more designated department offices.



Request Form

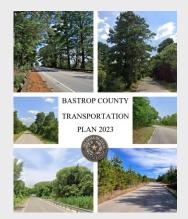
- County fills out the <u>County Corridor</u>
 <u>Agreement Request Form</u> and attaches supporting documents:
 - corridor/transportation plan
 - link to online plan
 - plan approval (minutes from county meeting approving the plan)
 - map of corridors
 - link to online map

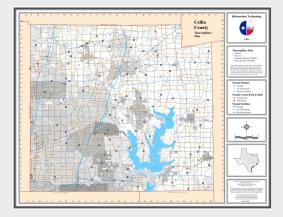
	Count	y Request	
This section is to be con	pleted by the County and	submitted to the approprie	te District CCA Coordinator.
Date of Request:			
County:		TxDOT District:	
County Judge:			
Point of Contact:			
Required Supporting Docume	ants:		
Transportation plan	transportation plar Planning Organizat		ty, TxDOT or Metropolitan
Online link of plan	hyperlink to the on	line published location	n of the transportation plan
Link:			
Plan approval	documentation of	county's approval of to	ansportation plan
Corridor map	identifies the "futu	re transportation corr corridor as a geographical	pted plan that explicitly idor" (attachment required) band that follows a general directional
Online link of map		line published location te the corridor is listed	n (with citation/page number, if
Link:			
	01.619, the County is	requesting the Depart	ment to enter into an
	ure transportation co	rridors within the Cou	nty.
	, , , , , , , , , , , , , , , , , , , ,		•
agreement that identifies fut County Judge* Signature: _ *If a request for an agreement is su	bmitted by someone other on is acting on behalf of the f the county Commissione the delegation of that aut	r than the County Judge, the e county. It may be done to rs Court, or some other off	Date:
agreement that identifies fut County Judge* Signature: "If a request for an agreement is su the authority under which the persionary county code provision, resolution of Commissioners Court that supports Th Submit completed request package	bmitted by someone other or is acting on behalf of the county Commissione the delegation of that aut TXDOT D is section is to be complete to LGPO@bxdot.gov and	r than the County Judge, the county. It may be done to so Court, or some other off hority. Strict Review d by the District CCA Coorce Cc the District Engineer; su	Date: Lat person should provide TxDOT with by a reference to a state statute or a cial action by the county Linator. Linator. CCA Request_County Name*
agreement that identifies fut County Judge* Signature: "If a request for an agreement is su the authority under which the perso county code provision, resolution o Commissioners Court that supports Th	bmitted by someone other or is acting on behalf of the county Commissione the delegation of that aut TXDOT D is section is to be complete to LGPO@bxdot.gov and	r than the County Judge, the county. It may be done to sc Court, or some other off hority. Istrict Review d by the District CCA Coord	Date: Lat person should provide TxDOT with by a reference to a state statute or a cial action by the county Linator. Linator. CCA Request_County Name*
agreement that identifies fut County Judge* Signature: "If a request for an agreement is su the authority under which the persionary county code provision, resolution of Commissioners Court that supports Th Submit completed request pockage	bmitted by someone other on is acting on behalf of the the county Commissione. TXDOTD is section is to be complete to LGPO@txdot.gov and Re County's submission	r than the County Judge, the county. It may be done be county. It may be done be so Court, or some other off hority. Strick Review A by the District CCA Coorc Cc the District Engineer; su viewed by:	Date: Lat person should provide TxDOT with any a reference to a state statute or a cial action by the county Linator. Linator.



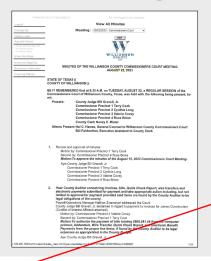
Transportation Plan and Map

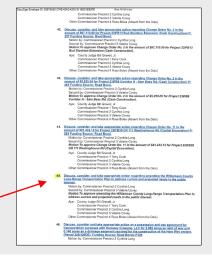
- Examples of online county transportation plans and maps that were included in CCA requests that have been approved
 - Bastrop County
 - Collin County





Agreement Request Package (Example)











45. Discuss, consider, and take appropriate action regarding amending the Williamson County Long-Range Transportation Plan to address current and projected needs in the public interest.

Motion by: Commissioner Precinct 2 Cynthia Long

Second by: Commissioner Precinct 3 Valerie Covey

Motion:To approve amending the Williamson County Long-Range Transportation Plan to address current and projected needs in the public interest.

Aye: County Judge Bill Gravell, Jr.

Commissioner Precinct 1 Terry Cook

Commissioner Precinct 2 Cynthia Long

Commissioner Precinct 3 Valerie Covey

Other: Commissioner Precinct 4 Russ Boles (Absent from the Dais)

Agreement Template

- County Corridor Agreement web page includes a <u>sample agreement</u>
- County Judge and TxDOT will sign the agreement

Agreement on Identification of Future Transportation Corridors Within [Name of County]

The Texas Department of Transportation (TxDOT) on [Month, Day, Year] received a request from [Name of County] to enter into an agreement under Transportation Code, Section 201.619, to identify future transportation corridors within [Name of County] based on transportation plans adopted by [Name of County, TxDOT, or the name of the metropolitan planning organization serving the county].

TxDOT has reviewed the request and all supporting information provided by [Name of County] and has determined that the future transportation corridors identified in the request are derived from existing transportation plans adopted by [Name of County, TxDOT, or the name of the metropolitan planning organization serving the county] on [Month Day, Year].

[Name of County] and TxDOT agree, in accordance with Transportation Code, Section 201.619, that the corridors depicted in the attachment to this agreement represent future transportation corridors within [Name of County] and that those corridors are derived from existing transportation plans adopted by [Name of County, TxDOT, or the name of the metropolitan planning organization serving the county] on [Month Day, Year]. The corridors depicted in the attachment align with TxDOT's current long-range transportation plans.

This agreement is a planning agreement that is solely for the purposes of Transportation Code, Section 201.619. This agreement does not obligate or prevent future adjustments by either party to the corridors identified in the agreement. Any significant revision to the location of one or more of those corridors will require a revised agreement to ensure compliance with Section 201.619.

[Name of County]	Date
Texas Department of Transportation	Date



Public Notifications

Required under Tex. Trans. Code 201.619(c)

(c) The department shall publish in the Texas Register and in a newspaper of general circulation in the county with which the department has entered into an agreement under Subsection (b) a notice that states that the department and the county have entered into the agreement and that copies of the agreement and all plans referred to by the agreement are available at one or more designated department offices.

Texas Register

Texas Department of Transportation

Notice of Agreement on Identification of Future Transportation Corridors Within Williamson County

The Texas Department of Transportation and Williamson County, Texas, have entered into an agreement that identifies future transportation corridors within Williamson County in accordance with Transportation Code, Section 201.619. Copies of the agreement and all plans referred to by the agreement are available at the department's Austin District Office, 7901 N. Interstate Hwy 35, Austin, Texas 78753.

TRD-202303196

Becky Blewett

Texas Department of Transportation

Filed: August 30, 2023

Deputy General Counsel

Local Publications

2 The Sunday Sus. September 3, 2023

Twilleys celebrate 55 years | East Wilco issues Stage 2 water restrictions

County Regional Water System at 3, 5, 7, or 9)

The restriction inclusive anyon.

Jonah Water Special Utility District
and Lorio Star Regional Water Au
and Lorio Star Regional Wate 10 persont, effective immediately:

During Stage 2 in accordance
with the City of Taylor's Drought
will be done with ahand held bucket

with the othy of Taylor's Drought, will be done with shand-ball beader. Contriguency Plan. contribute water or hands had have acquised to the same of the full ordinary to the same of the full forming time particle.

Additionally, all naturaments are likewise and his natural to the same at the control of the properties of the propertie

In the city's press release wash

By MALAH HUYLAM

- Sundays and Thursdays for cus
tomers with a steest address eaching
The Rence River Authority has
tomers with a steest address eaching
to City of Tuplor that it in wean number (C. 2, 4, 6, or 0).

- Startdays and Westlendays for
informationics Sanse 2 Drought

- Startdays and Westlendays for
informationics Sanse 2 Drought

for purposes other than immedia is permitted at any time if it is by a hand-held hose, a faunat filled back.

water to run or accum

about 40 friends and family members to the Retrea Activity Center June 17, as the couple celebrate their 65th wedding anniversary. The occasion also honored Mr Twiller's 80th birthday. Mr. and Mr. Twilley each grow up in Houston. He spent 40 years as menginer; working for NASA as well as Lock-beed and Bosing. She is a retired school teacher and the have two adult children and four grandchildren.

nn City residents Jim and Diane Twilley welcome

He participeted in a 2019 program at EastView

Mr. Twiley is also the older brother of Howard Twiley collegian at the University of Tulsa, was runner-up for the

sic scene, and Nancy Eisen of Sun City performed a the duo Vintage Vibes, Vocalist Aubrey Walling, winner of the 2010 Miss Georgetown pageant, joined them on stage. Mr and Ms. Twilley thanked all those who turned out for

Future Transportation Corridors Within

The Texas Department of Transportation ration in 2018 in East Austin. stin Energy sells the energy to tomers who have subscribed to and Williamson County, Texas, have ntered into an agreement that identifie future transportation corridors within Williamson County in accordance with Transportation Code, Section 201.618. Copies of the agreement and all plans referred to by the agreement are available at the department's Austin District Office, 7801 N. I-35, Austin, TX 78753.

Shedding light on solar power

Let's shed light on solar energy sources rather than relying solely

mergy offers long-term savings, is low maintenance and has diverse

lations but smaller than utiliremed solar fields. They allow hiple customers to share the put of a central facility Commu-y Salar amosals to maniers, necode Solar appeals to renters, people h shaded roofs and other custom who are not able to install solar ergg provided me access to one three community solar projects by the utility company. La na Community Solar began full

nmunity Solar A portion of its ar generation is set aside for low-noone families. allest Austin community project supply power to about 26 homes tell production. La Loma, the big-, powers about 860 homes. Mr. Clendon reports that customers

ergy from a large solar farm in West lar power



Samuel McClendon, environmental program coordinator for Austin Energy shows off solar panels at La Loma Community Solar in East Austin. La for McClerodos explained that the

based power plants. Austin Energy procures enough local solar to meet all of the electric use of Community Solar subscribers.

gets to your home. The electricity you use supports the development of sustainable solar energy projects in Texas and across the nation. TKU

Solar subscribers. in Texas and across Texas is one of the sunniest states offers a similar ulan Mr. McClendon believes comm terables determine serings.

In the manufacture is becoming the first process of the control of the process of



Next Steps

County

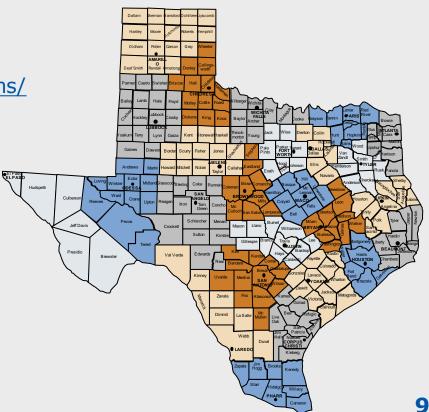
- Adopt a corridor plan and post to county's website.
- Obtain county authorization to enter into agreement with TxDOT.
- Submit request form and supporting documents to TxDOT District.

TxDOT

- TxDOT District reviews request package and submits to the Transportation Programs Division's Local Government Programs (LGP) Section for processing.
- LGP provides request to the Transportation Planning and Programing Division for evaluation and confirmation that the corridors are listed in the current plan.
- LGP provides draft agreement package to the county and District for review.
- Upon approval, LGP executes agreement with TxDOT Administration and County Judge.
- TxDOT publishes notice in local newspaper and Texas Register.

CCA Resources

- TxDOT's CCA web page
 - https://www.txdot.gov/about/programs/ county-corridor-agreement.html
- Pharr District's CCA Contact
 - Brenden Guerrier Brenden.Guerrier@txdot.gov (956) 702-6171





HELP #EndTheStreakTX

End the streak of daily deaths on Texas roadways.

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TxDOT.gov (Keyword: #EndTheStreakTX)

#EndTheStreakTX Toolkit

V. Presentation & Reports

B. National Electric Vehicle Infrastructure (NEVI) Program Phase II Update

□ Action□ Possible Action☑ Information

Presenter: Klarissa Gonzalez, RGVMPO Transportation Planner

Summary: The Texas Electric Vehicle Infrastructure Plan developed by TxDOT and approved by FHWA

in 2022 is undergoing the deployment of Phase II as scheduled. Phase II allows for MPOs to propose a selection of study areas and power ratings for EV charging stations to be located equitably within the Metropolitan Area Boundary. The RGVMPO is tasked with proposing six to eight study areas considering specific criteria by December 2024. TxDOT will subsequently designate a specific site within each study area for the placement of charging stations. Thereafter, private entities may participate in a TxDOT-managed competitive grant application

process.

Background: The BIL appropriates \$5 billion over the period of 2022 through 2026 in the NEVI Formula

Program allowing for states to develop EV charging infrastructure along Electric Alternative Fuel Corridors. The construction of publicly accessible electric vehicle (EV) chargers funded under the NEVI Program should be consistent with the relevant minimum standards and

requirements identified in 23 CFR 680

National **Electric** Vehicle Infrastructure (NEVI)

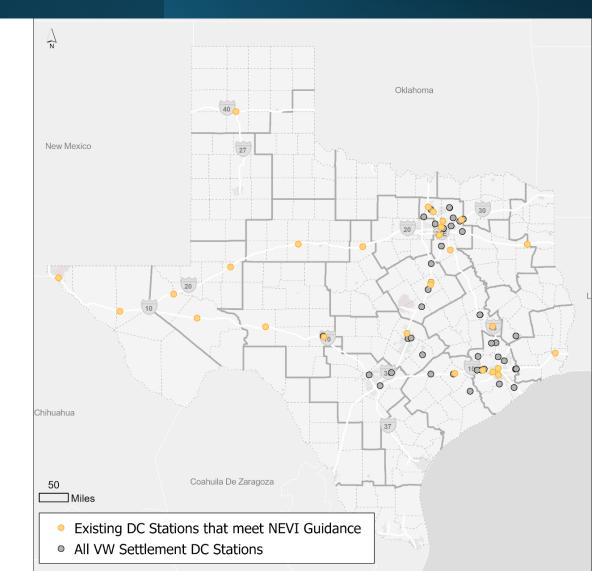
Rio Grande Valley Metropolitan Planning Organization



NEVI Formula Program Background

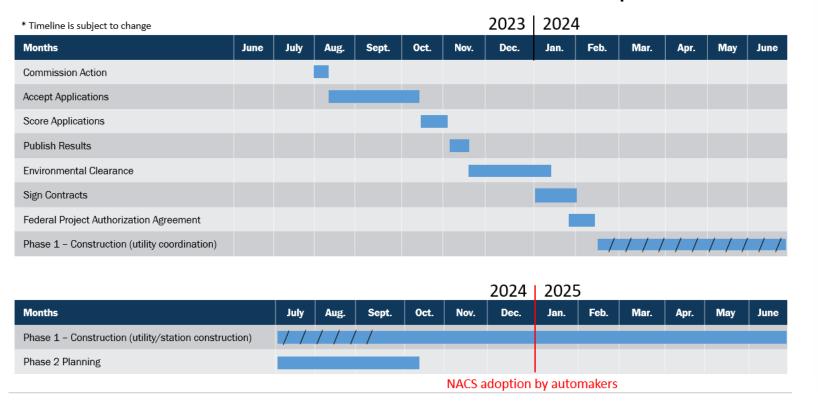
In 2021, the Infrastructure Investment and Jobs Act (IIJA) established the National Electric Vehicle Infrastructure Program (NEVI). NEVI is a formula program for States to strategically deploy electric vehicle (EV) charging infrastructure.

- \$2.5B Competitive Grants managed by FHWA (all alternative fuels)
- \$5B Formula Program for states to develop EV charging along the Electric Alternative Fuel Corridors



Texas Electric Vehicle Infrastructure Plan

- Approved by FHWA on September 27, 2022
- Currently in Phase 1 and Beginning Phase 2
- Follows Federal NEVI Standards and Requirements



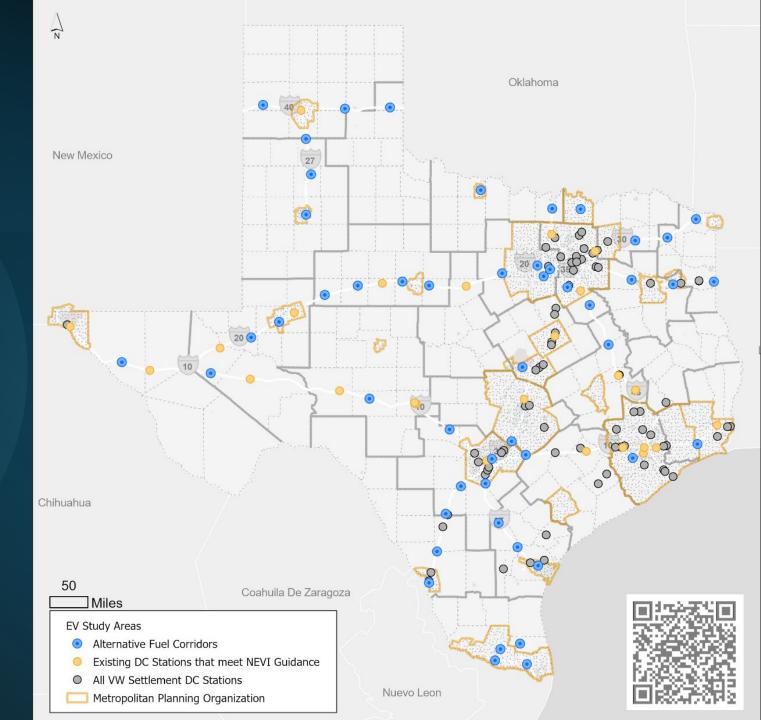


Texas Electric Vehicle Infrastructure Plan

Version 0.77 – September 29, 2023

Phase 1 Alternative Fuel Corridors

- Federal \$408M over 5 years (funds available until spent)
- Private \$102M
- Network will support 1 Million + Electric Vehicles
- Alternative Fuel Corridors first
- 244 DC Fast Charger ports every 50 miles along Interstate Highways



Phase 1 Funding 23-26 TIP

TOTAL PROJECT COST:



\$1,613,262

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONS	SPONSOR YOE COST				
PHARR	HIDALGO	5000-00-193	IH-69C	С	Edinburg	Love's Travel Sto	ps	\$1,613,26	52		
LIMITS FROM:	8420 N Expres	ssway 281 Edinburg, 1	ΓX			REVISION DATE:	2/1/2024				
LIMITS TO:						MPO PROJ NUMBER:					
PROJECT	Install 6 Direc	t Current Fast Charge	ports along the	Electric Alternative		FUNDING CAT(S):	10 NEVI				
DESCRIPTION:	Fuel Corridors	•			PROJECT HISTORY:						
REMARKS P7:					Î 	Adding to FY 202	3-2026 STIP				
TO	TAL PROJECT CO	OST INFORMATION	ON	·	AUTHORIZE	D FUNDING BY CATE	GORY/SHARE				
PRELIM ENG:		į.	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL		
ROW PURCHASE	:	į	APPROVED								
CONST COST:		\$1,613,262	PHASES:	CAT 10 NEVI	\$996,000	\$617,262			\$1,613,262		
CONST ENG:		į	\$1,613,262	!							
CONTING:		ļ		<u> </u>							
IND COSTS:		į		į							
POT CHG ORD:		ļ									
BND FINANCING	:	į									

\$996,000

\$617,262

TOTALS

Phase 1 Funding 23-26 TIP



DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR		YOE COST		
PHARR	HIDALGO	5000-00-198	IH-2	С	McAllen	Tesla Inc.		\$542,983		
LIMITS FROM:	800 Conve	ntion Center Blvd, Mca	llen, TX	~		REVISION DATE:	2/1/2024			
LIMITS TO:						MPO PROJ NUMBER:				
PROJECT DESCRIPTION:	Install 5 Di Fuel Corric	rect Current Fast Charg dors (IH 2)	e ports along the	Electric Alternative	PROJECT HISTORY:	FUNDING CAT(S):	10 NEVI			
REMARKS P7:	AL PROJECT	COST INCORMAT			 	Adding to FY 2023-20				
	AL PROJECT	COST INFORMAT	ION	! !		O FUNDING BY CATEGO				
PRELIM ENG:			COST OF		FEDERAL	STATE L	OCAL	LC	TOTAL	
ROW PURCHASE:		¢E42.092	APPROVED PHASES:	I ICAT 10 NEVI	¢424 207	Ć100 F0C			ĆE 42 002	
CONST COST: CONST ENG:		\$542,983	\$542,983	CAT TO NEVI	\$434,387	\$108,596			\$542,983	
CONSTENG:			; 3342,963 	 						
IND COSTS:				<u> </u>						
POT CHG ORD:			i I	; 						
BND FINANCING:			 	 						
TOTAL PROJECT	COST:	\$542,983	! !	I ITOTALS	\$434,387	\$108,596	\$0	\$0	\$542,983	

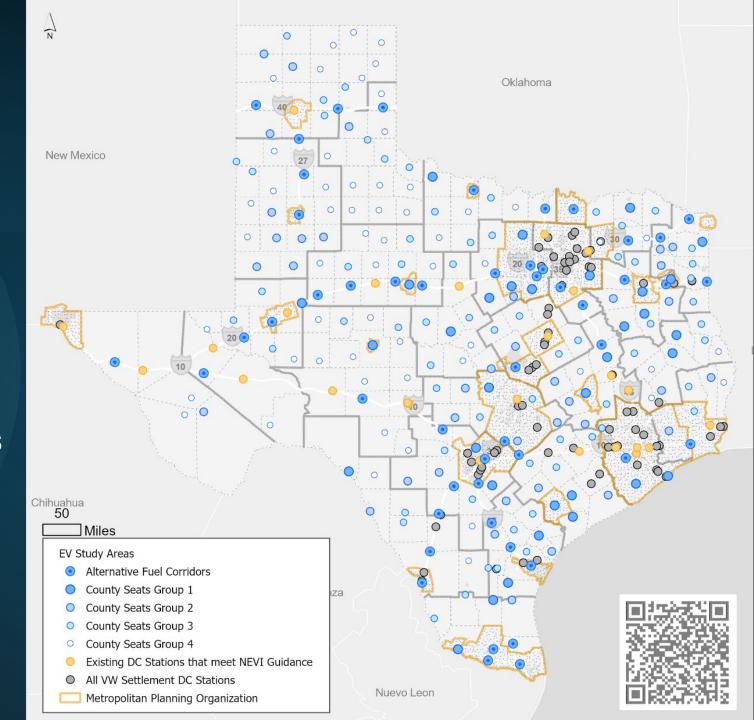
Phase 1 Funding 23-26 TIP



DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSO	OR	YOE COST		
PHARR	CAMERON	5000-00-204	I-69E	С	San Benito	Francis Energy TX, L	LC.	\$2,154,33	2	
LIMITS FROM:	877 S. Sam	n Houston Blvd, San Beni	to, TX			REVISION DATE:	2/1/2024			
LIMITS TO:						MPO PROJ NUMBER:				
PROJECT	Install 8 Di	rect Current Fast Charge	ports along the	Electric Alternative		FUNDING CAT(S):	10 NEVI			
DESCRIPTION:	Fuel Corrid	dors (IH 69E)			PROJECT HISTORY:					
REMARKS P7:					1 	Adding to FY 2023	3-2026 STIP			
	AL PROJECT	COST INFORMATI	ON	;	AUTHORIZE	FUNDING BY CATE	GORY/SHARE			
PRELIM ENG:		i	COST OF	! [FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		į	APPROVED	I						
CONST COST:		\$2,154,332	DHVCEC.	CAT 10 NEVI	\$1,723,465	\$430,867			\$2,154,332	
CONST ENG:		;	\$2,154,332	! 						
CONTING:				! !						
IND COSTS:		į		į						
POT CHG ORD:		į		!						
BND FINANCING:										
TOTAL PROJECT	COST:	\$2,154,332		TOTALS	\$1,723,465	\$430,867	\$0	\$0	\$2,154,332	

Phase 2 County Seats & MPO Involvement

- TxDOT managed competitive grant program approved by FHWA / TTC and utilized for NEVI Phase 1.
- MPOs can choose to provide specifics for charging stations in their regions.
 - Study areas
 - o Power level
- MPOs add NEVI projects to their TIPs.



MPO Name	Allocation	5 YR Operations &
Wil O Name	(Fed + Private)	Maintenance
Abilene MPO	\$1,000,000	\$200,000
Alamo Area MPO	\$18,672,318	\$4,668,079
Amarillo MPO	\$1,452,407	\$363,102
Bryan-CS MPO	\$1,200,824	\$300,206
CAMPO	\$18,342,083	\$4,585,521
Corpus Christi MPO	\$1,775,402	\$443,850
Eagle Pass MPO	\$1,000,000	\$200,000
El Paso MPO	\$5,941,734	\$1,485,434
Grayson County MPO	\$1,224,867	\$306,217
HGAC	\$50,000,000	\$10,000,000
Killeen-Temple MPO	\$2,324,076	\$581,019
Laredo/Webb MPO	\$1,063,244	\$265,811
Longview MPO	\$1,000,000	\$200,000
Lubbock MPO	\$1,486,663	\$371,666
NCTCOG	\$60,000,000	\$12,000,000
Permian Basin MPO	\$1,915,692	\$478,923
Rio Grande Valley MPO	\$6,325,223	\$1,588,056
San Angelo MPO	\$1,000,000	\$200,000
South-East Texas RPC	\$2,502,701	\$625,675
Texarkana MPO	\$1,000,000	\$200,000
Tyler MPO	\$1,453,176	\$363,294
Victoria MPO	\$1,000,000	\$200,000
Waco MPO	\$1,846,634	\$461,658
Wichita Falls MPO	\$1,000,000	\$200,000

Phase 2 Funding

- Preliminary funding estimate for RGVMPO
 - Construction: \$6,325,223
 - Operations and Maintenance: \$1,588,056

- Typical charging station costs per port
 - DCFC: **\$150K**
 - Level II: \$7.5K

- Category: 10
- Work Program: NEVI



NEVI Phase 2 Typical Timeline

Following Transportation Commission Phase 2 authorization

- Open program for applications 6 weeks
- Scoring and selection 4 weeks
- Publish results 2 weeks
- Environmental clearance 4 weeks
- Add projects to TIP variable
- Sign agreements with recipients 3 weeks
- FPAA 1 week
- Project length 6 12 months
 - Actual construction 2 4 weeks

Guidance for Selecting Study Areas within RGVMPO MAB

- Consider a one-mile buffer of IH routes.
- Delete sections with large interchanges, areas with little retail activity, or green spaces.
- Limit to 10 study areas for your region
- Ensure each county has about the same number of study areas.
- Prioritize the remaining segments based on the bulleted list below.

For study areas consider the following:

- Highly traveled corridors (daily travel and holiday peak routes)
- Existing charging stations
- . Retail centers
- Existing privately owned rest stops or fueling centers
- Distance to existing electrical sub-stations
- Disadvantaged areas
- Access to amenities like food, restrooms, and retail locations

NEVI Phase 2 Useful links

- Texas EV Landing Page
- Statewide Planning Map
- Registration Dashboard
- NEVI Program Guidance
- NEVI Standards and Requirements (final federal rules)
- Phase 1 Request for Grant Applications
- Phase 1 Grant Program FAQ
- Phase 1 Dashboard

V. Presentation & Reports

C. Presentation of RGVMPO CAT 7 Utilization Report

□ Action□ Possible Action☑ Information

Presenter: Luis M. Diaz, RGVMPO Interim Executive Director

Summary: The RGVMPO will be presenting a Utilization Report of CAT 7 Programming in relation to

DRAFT 2025 UTP Allocations.

Background: TxDOT's Unified Transportation Program (UTP) plays a prominent role in this effort.

Updated annually and approved by the <u>Texas Transportation Commission</u>, the UTP serves as an intermediate programming and development "roadmap" that is used to define, prioritize and assign available funding to thousands of Texas transportation projects over a

continuous 10-year period.

RGVMPO Utilization Report: Category 7 Programming DRAFT 2025 UTP Allocations

RGVMPO Utilization Report: Category 7 Programming & DRAFT 2025 UTP Allocations	2023 Carryover	2024	2025	2026*	2027*	2028*	2029	2030	2031	2032	2033	2034	TOTAL
DRAFT 2025 UTP Allocations ¹	\$ 114,995,508	\$ 32,739,761	\$ 33,394,598	\$ 34,062,533	\$ 32,752,401	\$ 32,752,401	\$ 32,752,401	\$ 32,752,401	\$ 32,752,401	\$ 32,752,401	\$ 32,752,401	\$ 32,752,401	\$ 477,211,608
2024 UTP Allocations + Projected Carryover ²		\$ 147,735,269	\$ 124,562,293	\$ 45,105,864	\$ 3,278,884	\$ (26,669,823)	\$ (53,790,365)	\$ (25,577,964)	\$ (27,945,563)	\$ 4,806,838	\$ 23,369,239	\$ 56,121,640	\$ 270,996,309
RGVMPO TIP/MTP programming ³		\$ 56,567,574	\$ 113,518,962	\$ 74,579,381	\$ 62,701,108	\$ 59,872,943	\$ 4,540,000	\$ 35,120,000	\$ -	\$ 14,190,000	\$ -	\$ -	\$ 421,089,968
Remaining allocation ⁴		\$ 91,167,695	\$ 11,043,331	\$ (29,473,517)	\$ (59,422,224)	\$ (86,542,766)	\$ (58,330,365)	\$ (60,697,964)	\$ (27,945,563)	\$ (9,383,162)	\$ 23,369,239	\$ 56,121,640	\$ (150,093,659)

NOTES:

- 1. FY2024-2034 allocations.
- 2. Assumes FY 2023 carryover is leveraged in FY 24 and annual remaining allocations could be leveraged as carryover for the next year. Figures are highlevel projections based on programming and are subject to change.
- 3. Reports on RGVMPO TIP/MTP programming only. Programming totals are based on RGVMPO TIP/MTP August 2024 revision cycle.
- 4. Remaining allocation compares annual Draft 2025 UTP Allocations + Projected Carryover to programming.

^{*} Does not include pending category 7 programming for Los Ebanos Rd., East Loop, and Morrison Rd. \$40,400,000 category 7 total for both projects.

1 0921-02- 1 0921-02- 1 0921-02- 1 1 0921-02- 2 0921-02- 3 0921-02- 1 0921-02- 2 0921-02- 2 0921-02- 2 0921-02- 2 0921-02- 3 0921-02- 3 0921-02- 3 0921-02- 6 0921-02-	Pharr 0921-02-479	C,CE C C,CE C,CE C,CE C,E,R R R R R R R R R R R R C,CE C,CE	Total CAT 7 Programmed \$2,000,000 \$8,411,344 \$5,000,000 \$8,621,083 \$17,473,719 \$10,535,476 \$4,396,313 \$2,011,852 \$4,570,000 \$1,000,000 \$2,030,000 \$455,000 \$792,000 \$10,875,384 \$1,200,000 \$7,190,000 \$13,487,802 \$25,230,609 \$6,765,000 \$31,353,334	CAT 7 CRRSAA/Flex funds 100% fed amount Programmed \$2,413,582 \$327,164 \$4,902,414 2024 TOTAL LET Authorized: \$2,161,668	LET Authorized Total Amount \$2,000,000 \$10,100,000 \$5,000,000 \$8,042,583 \$17,473,719 \$13,951,272 \$56,567,574
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2 0921-02- 3 0921-02- 1 0921-02- 1 0921-02- 1 0921-02- 2 0921-02- 2 0921-02- 3 0921-02- 1 0921-02- 1 0921-02- 3 0921-02- 1 0921-02- 1 0921-02- 1 0921-02- 1 0921-02- 1 0921-02- 1 0921-02- 1 0921-02- 1 0921-02- 1 0921-02- 1 0921-02- 1 0921-02- 1 0921-02- 1 0921-02- 1 0921-02- 1 0921-02- 1 0921-02- 1 0921-02- 1 0921-02- 1 0921-02- 2 0921-02-	HC 2 0921-02-361 Nolana Loop (S1) HC 3 0921-02-194 Liberty Blvd HC 1 0921-02-286 Mile 6 W Mission 0921-02-328 Taylor Rd HC 2 0921-02-405 Cesar Chavez HC 2 0921-02-399 Cesar Chavez HC 3 0921-02-322 Liberty Blvd Ph II Pharr 0921-02-435 I Rd (las milpas-Cage) Pharr 0921-02-435 Las milpas rd (jackson-cage) HC 3 0921-02-322 Liberty Blvd - Phase II Flad 1 0921-02-322 Liberty Blvd - Phase II Flad 2 0921-02-323 Eldora Rd. HC 3 0921-02-324 Liberty Blvd - Phase II Flad 3 0921-02-325 Flore Rd. HC 3 0921-02-326 Taylor Rd CCRMA 0921-02-328 Taylor Rd CCRMA 0921-06-257 South Parallel Cooridor Phase III CCRMA 0921-06-290 Old Alice Rd (sports prk blvd - SH 100 Ilidalgo County 0921-02-395 Inspiration Road/Military Parkway Local Company Control Rd Trenton Rd	C,CE C,E,R R R R R R R R C,CE R R,E,C C,CE C,CE	\$17,473,719 \$10,535,476 \$4,396,313 \$2,011,852 \$4,570,000 \$1,000,000 \$2,030,000 \$792,000 \$10,875,384 \$1,200,000 \$7,190,000 \$13,487,802 \$25,230,609 \$6,765,000	\$4,902,414 2024 TOTAL LET Authorized:	\$17,473,719 \$13,951,272
3 0921-02- 1 0921-02- 2 0921-02- 2 0921-02- 2 0921-02- 3 0921-02- 1 0921-02-	HC 3 0921-02-194 Liberty Blvd HC 1 0921-02-286 Mile 6 W Mission 0921-02-328 Taylor Rd HC 2 0921-02-405 Cesar Chavez HC 2 0921-02-399 Cesar Chavez HC 3 0921-02-322 Liberty Bvld Ph II Pharr 0921-02-435 I Rd (las milpas-Cage) Pharr 0921-02-434 Las milpas rd (jackson-cage) HC 3 0921-02-322 Liberty Blvd -Phase II Pharr 0921-02-403 Eldora Rd. HC 3 0921-02-332 Mile 3 N - Phase II ission/McAllen 0921-02-338 Taylor Rd CCRMA 0684-01-068 SH 550 Gap II CCRMA 0921-06-257 South Parallel Cooridor Phase III meron County 0921-06-290 Old Alice Rd (sports prk blvd - SH 100 lidalgo County 0921-02-395 Inspiration Road/Military Parkway Loc HC 4 0921-02-442 Trenton Rd	C,E,R R R R R R R R R R R C,CE C,CE C,C	\$10,535,476 \$4,396,313 \$2,011,852 \$4,570,000 \$1,000,000 \$2,030,000 \$455,000 \$792,000 \$10,875,384 \$1,200,000 \$7,190,000 \$13,487,802 \$25,230,609 \$6,765,000	\$2,161,668	\$13,951,272
on 0921-02- 2 0921-02- 2 0921-02- 3 0921-02- 3 0921-02- 10 0921-02- 10 0921-02- 11 0921-02- 12 0921-02- 13 0921-02- 14 0684-01- 15 0921-02- 16 0921-02- 17 0921-02- 18 0921-02-	Mission 0921-02-328 Taylor Rd HC 2 0921-02-405 Cesar Chavez HC 2 0921-02-399 Cesar Chavez HC 3 0921-02-322 Liberty Bvld Ph II Pharr 0921-02-435 I Rd (las milpas-Cage) Pharr 0921-02-434 Las milpas rd (jackson-cage) HC 3 0921-02-322 Liberty Blvd - Phase II Pharr 0921-02-403 Eldora Rd. HC 3 0921-02-332 Mile 3 N - Phase II isision/McAllen 0921-02-332 Taylor Rd CCRMA 0684-01-068 SH 550 Gap II CCRMA 0921-06-257 South Parallel Cooridor Phase III imeron County 0921-06-290 Old Alice Rd (sports prk blvd - SH 100 idalgo County 0921-02-395 Inspiration Road/Military Parkway Loc HC 4 0921-02-442 Trenton Rd	R R R R R R R R R R R R R R R R R R R	\$2,011,852 \$4,570,000 \$1,000,000 \$2,030,000 \$455,000 \$792,000 \$10,875,384 \$1,200,000 \$7,190,000 \$13,487,802 \$25,230,609 \$6,765,000	\$2,161,668	\$56,567,574
on 0921-02- 2 0921-02- 2 0921-02- 3 0921-02- 3 0921-02- 10 0921-02- 10 0921-02- 11 0921-02- 12 0921-02- 13 0921-02- 14 0684-01- 15 0921-02- 16 0921-02- 17 0921-02- 18 0921-02-	Mission 0921-02-328 Taylor Rd HC 2 0921-02-405 Cesar Chavez HC 2 0921-02-399 Cesar Chavez HC 3 0921-02-322 Liberty Bvld Ph II Pharr 0921-02-435 I Rd (las milpas-Cage) Pharr 0921-02-434 Las milpas rd (jackson-cage) HC 3 0921-02-322 Liberty Blvd - Phase II Pharr 0921-02-403 Eldora Rd. HC 3 0921-02-332 Mile 3 N - Phase II isision/McAllen 0921-02-332 Taylor Rd CCRMA 0684-01-068 SH 550 Gap II CCRMA 0921-06-257 South Parallel Cooridor Phase III imeron County 0921-06-290 Old Alice Rd (sports prk blvd - SH 100 idalgo County 0921-02-395 Inspiration Road/Military Parkway Loc HC 4 0921-02-442 Trenton Rd	R R R R R R R R R R R R R R R R R R R	\$2,011,852 \$4,570,000 \$1,000,000 \$2,030,000 \$455,000 \$792,000 \$10,875,384 \$1,200,000 \$7,190,000 \$13,487,802 \$25,230,609 \$6,765,000		
2 0921-02- 2 0921-02- 3 0921-02- rr 0921-02- rr 0921-02- 3 0921-02- rr 0921-02- 6 0921-02- ACAIlen 0921-02- AIA 0684-01- AIA 0921-06- County 0921-06-	HC 2	R R R R R R R R R R R R R R R R R R R	\$4,570,000 \$1,000,000 \$2,030,000 \$455,000 \$792,000 \$10,875,384 \$1,200,000 \$7,190,000 \$13,487,802 \$25,230,609 \$6,765,000		
2 0921-02- 3 0921-02- 10 0921-02- 11 0921-02- 13 0921-02- 13 0921-02- 14 0921-02- 15 0921-02- 16 0921-02- 17 0921-02- 18 0921-02- 18 0921-06- 18 0921-06- 18 0921-06- 18 0921-06- 18 0921-06- 18 0921-06- 18 0921-06-	HC 2	R R R R R R C,CE R R C,CE C,CE C,CE C,CE	\$1,000,000 \$2,030,000 \$455,000 \$792,000 \$10,875,384 \$1,200,000 \$7,190,000 \$13,487,802 \$25,230,609 \$6,765,000		
3 0921-02- 7 0921-02- 7 0921-02- 8 0921-02- 8 0921-02- 9 0921-02- 9 0921-02- 9 0921-02- 9 0921-02- 9 0921-02- 9 0921-02- 9 0921-06- 9 0921-06- 9 0921-06- 9 0921-06- 9 0921-06-	HC 3	R R R C,CE R R R,E,C C,CE C,CE C,CE C,CE	\$2,030,000 \$455,000 \$792,000 \$10,875,384 \$1,200,000 \$7,190,000 \$13,487,802 \$25,230,609 \$6,765,000		
rr 0921-02- rr 0921-02- 3 0921-02- rr 0921-02- rr 0921-02- AcAllen 0921-02- ACAllen 0921-02- ACA 0921-06- County 0921-06-	Pharr 0921-02-435 I Rd (las milpas-Cage) Pharr 0921-02-434 Las milpas rd (jackson-cage) HC 3 0921-02-322 Liberty Blvd -Phase II Pharr 0921-02-403 Eldora Rd. HC 3 0921-02-332 Mile 3 N - Phase II ission/McAllen 0921-02-328 Taylor Rd CCRMA 0684-01-068 SH 550 Gap II CCRMA 0921-06-257 South Parallel Cooridor Phase III imeron County 0921-06-290 Old Alice Rd (sports prk blvd - SH 100 lidalgo County 0921-02-395 Inspiration Road/Military Parkway Loc HC 4 0921-02-442 Trenton Rd	R R C,CE R R R,E,C C,CE C,CE C,CE C,CE C	\$455,000 \$792,000 \$10,875,384 \$1,200,000 \$7,190,000 \$13,487,802 \$25,230,609 \$6,765,000		
7rr 0921-02- 3 0921-02- 7rr 0921-02- 3 0921-02- 4/CAIIen 0921-02- 4/A 0684-01- 4/A 0921-06- County 0921-06-	Pharr 0921-02-434 Las milpas rd (jackson-cage) HC 3 0921-02-322 Liberty Blvd -Phase II Pharr 0921-02-403 Eldora Rd. HC 3 0921-02-332 Mile 3 N - Phase II ission/McAllen 0921-02-328 Taylor Rd CCRMA 0684-01-068 SH 550 Gap II CCRMA 0921-06-257 South Parallel Cooridor Phase III imeron County 0921-06-290 Old Alice Rd (sports prk blvd - SH 100 lidalgo County 0921-02-395 Inspiration Road/Military Parkway Loc HC 4 0921-02-442 Trenton Rd	R C,CE R R,E,C C,CE C,CE C,CE C,CE C,CE	\$792,000 \$10,875,384 \$1,200,000 \$7,190,000 \$13,487,802 \$25,230,609 \$6,765,000		
rr 0921-02- 3 0921-02- 3 0921-02- AcAllen 0921-02- AA 0684-01- AA 0921-06- County 0921-06-	Pharr 0921-02-403 Eldora Rd. HC 3 0921-02-332 Mile 3 N - Phase II ission/McAllen 0921-02-328 Taylor Rd CCRMA 0684-01-068 SH 550 Gap II CCRMA 0921-06-257 South Parallel Cooridor Phase III Imeron County 0921-06-290 Old Alice Rd (sports prk blvd - SH 100 Idalgo County 0921-02-395 Inspiration Road/Military Parkway Loc HC 4 0921-02-442 Trenton Rd	R R,E,C C,CE C,CE C,CE C,CE	\$1,200,000 \$7,190,000 \$13,487,802 \$25,230,609 \$6,765,000		
3 0921-02- AcAllen 0921-02- AA 0684-01- AA 0921-06- County 0921-06-	HC 3 0921-02-332 Mile 3 N - Phase II ission/McAllen 0921-02-328 Taylor Rd CCRMA 0684-01-068 SH 550 Gap II CCRMA 0921-06-257 South Parallel Cooridor Phase III Imeron County 0921-06-290 Old Alice Rd (sports prk blvd - SH 100 Idalgo County 0921-02-395 Inspiration Road/Military Parkway Loc HC 4 0921-02-442 Trenton Rd	R,E,C C,CE C,CE C,CE C,CE	\$7,190,000 \$13,487,802 \$25,230,609 \$6,765,000		
AcAllen 0921-02- AA 0684-01- AA 0921-06- County 0921-06-	ission/McAllen 0921-02-328 Taylor Rd CCRMA 0684-01-068 SH 550 Gap II CCRMA 0921-06-257 South Parallel Cooridor Phase III Imeron County 0921-06-290 Old Alice Rd (sports prk blvd - SH 100 idalgo County 0921-02-395 Inspiration Road/Military Parkway Loc HC 4 0921-02-442 Trenton Rd	C,CE C,CE C,CE O) C,CE	\$13,487,802 \$25,230,609 \$6,765,000		
MA 0684-01- MA 0921-06- County 0921-06- County 0921-02-	CCRMA 0684-01-068 SH 550 Gap II CCRMA 0921-06-257 South Parallel Cooridor Phase III Imeron County 0921-06-290 Old Alice Rd (sports prk blvd - SH 100 Idalgo County 0921-02-395 Inspiration Road/Military Parkway Loc HC 4 0921-02-442 Trenton Rd	C,CE C,CE C,CE	\$25,230,609 \$6,765,000		
MA 0921-06- County 0921-06- County 0921-02-	CCRMA 0921-06-257 South Parallel Cooridor Phase III meron County 0921-06-290 Old Alice Rd (sports prk blvd - SH 100 iidalgo County 0921-02-395 Inspiration Road/Military Parkway Loc HC 4 0921-02-442 Trenton Rd	C,CE C,CE	\$6,765,000		
County 0921-06-	idalgo County 0921-06-290 Old Alice Rd (sports prk blvd - SH 100 idalgo County 0921-02-395 Inspiration Road/Military Parkway Loc HC 4 0921-02-442 Trenton Rd	O) C,CE		2025 TOTAL Programm	
County 0921-02-	iidalgo County 0921-02-395 Inspiration Road/Military Parkway Loc HC 4 0921-02-442 Trenton Rd		Ş31,3D3,354	2025 TOTAL Programm	
	HC 4 0921-02-442 Trenton Rd	op R			ned: \$113,518,962
4 0921-02-			\$3,500,000		
	110.1	PE,R	\$715,000		
	HC 1 0921-02-447 Mile 6 W	C,CE	\$22,612,489		
	Pharr 0921-02-436 Moore Rd	С	\$6,084,000		
	HC 1 0921-02-360 Mile 10 N	R	\$3,200,000		
	Mission/HC 3 0921-02-521 Los Ebanos Rd(from I-2)	C	44.050.000		
	McAllen/ HC 4 0921-02-362 Russell Rd Pharr 0921-02-376 Hi Line West Rd	R,E,C	\$4,950,000		
	Pharr 0921-02-376 Hi Line West Rd Pharr 0921-02-375 Hi line East Rd	R,E,C C	\$6,131,860 \$6,665,273		
	r/ San Juan/ HC 2 0921-02-403 Eldora rd (Jackson Rd - I Rd)	C,CE	\$13,722,559		
	ian/ Alamo/ HC 1-2 0921-02-399 Cesar Chavez	C,CE	\$6,848,200		
	CCRMA 0921-06-340 West Blvd.	C,CE	\$150,000		
				2026 TOTAL Program	med: \$74,579,381
	an/ Alamo/ HC 1-2 0921-02-405 Cesar Chavez Rd	C,CE	\$20,632,068		
	n/ McAllen/ Hidalgo 0921-02-395 Inspiration/Military Pkway Loop	C,CE	\$22,253,200		
	HC 1-2 0921-02-169 Nolana Loop (S 2-4)	R	\$3,500,000		
	McAllen 0921-02-512 Bensten Rd	С	\$4,060,840		
	HC 1 0921-02-254 Mile 1 East	R,E,C	\$7,380,000		
	HC 1 0921-02-475 Nolana Loop (S4)(FM 493 - victoria rd	,	\$4,000,000		
//A U921-06-	CCRMA 0921-06-315 East Loop	C,CE	\$875,000	2027 TOTAL Program	med: \$62 701 109
len 0921-02	McAllen 0921-02-396 Nolana Loop (ware rd - 23rd st)	С	\$3,420,000	2027 101AE110g1aiii	IIIeu. 302,701,100
	TXDOT 0921-02-142 IBTC	C	\$20,000,000		
	Edinburg 0921-02-440 Freddy Gonzalez Dr.	C	\$5,524,955		
•	Veslaco/ HC 1 0921-02-360 Mile 10 N	C,CE	\$18,927,988		
1 0921-02-	HC 1 0921-02-448 Mile 6 W Rd	C,CE	\$12,000,000		
//A 0921-06-	CCRMA 0921-06-291 Morrison Rd	C,CE			
				2028 TOTAL Program	med: \$59,872,943
//A 0921-06-	CCRMA 0921-06-292 Whipple Rd	C,CE	\$4,540,000	2029 TOTAL Program	mmed: \$4 540 000
/ HC / 0021 02	dinburg/ HC 4 0921-02-442 Trenton Rd (I-69/ US 281 - FM 907)	C CF	\$14,440,000	2029 TOTAL PTOGRAM	mmeu. 54,540,000
/ LIN. 4 U7/1-U/-	G, , , , , , , , , , , , , , , , , , ,				
	CCRMA 0921-06-330 Dana Ave (FM 3248- FM 802)	C,CE	\$16,180,000		
urg 0921-02-				2030 TOTAL Program	med: \$35,120,000
urg 0921-02- //A 0921-06-	Pharr 0921-02-437 Moore Rd East (Cage Rd - I Rd)	R,E,C	\$7,950,000		
urg 0921-02- MA 0921-06- rr 0921-02-	Pharr 0921-02-434 Las Milpas Rd W (Jackson - Cage)	C,CE	\$6,240,000	2022 70744 7	
urg 0921-02- MA 0921-06- rr 0921-02-	Dhorr 0034 03 435	0.05	¢0.450.000	2032 TOTAL Program	med: \$14,190,000
ourg 0921-02- MA 0921-06- Tr 0921-02- Tr 0921-02-					
ourg 0921-02- MA 0921-06- Tr 0921-02- Tr 0921-02- Tr 0921-02-	riiaii U921-U2-438 Minnesota Ka West				
rr 0921-02-					
rr 0921-02-	Pharr 0921-02-439 Minnesota Rd East				
rr 0921-02- rr 0921-04- rr 0921-04- rr 0921-04-	Pharr 0921-02-439 Minnesota Rd East CCRMA 0921-06-362 Morrison Rd (Seg 2)				
rr 0921-02- rr 0921-04- A 0921-06- AA 0921-06-	Pharr 0921-02-439 Minnesota Rd East	С			
rr 0921-02- hA 0921-06- hA 0921-06- hA 0921-06-	Pharr 0921-02-439 Minnesota Rd East CCRMA 0921-06-362 Morrison Rd (Seg 2) CCRMA 0921-06-335 San Roman Rd		,550,000		
	Edinbur CCRM/ Pharr	HC 4 0921-02-442 Trenton Rd (I-69/ US 281 - FM 907) rg 0921-02-466 Sprague Ave (Sugar Rd- SH 336) A 0921-06-330 Dana Ave (FM 3248- FM 802) 0921-02-437 Moore Rd East (Cage Rd - I Rd) 0921-02-434 Las Milpas Rd W (Jackson - Cage) 0921-02-435 Las Milpas Rd E (Cage - I Rd) 0921-02-438 Minnesota Rd West 0921-02-439 Minnesota Rd East A 0921-06-362 Morrison Rd (Seg 2)	HC 4 0921-02-442 Trenton Rd (I-69/ US 281 - FM 907) C,CE 'g 0921-02-466 Sprague Ave (Sugar Rd- SH 336) C A 0921-06-330 Dana Ave (FM 3248- FM 802) C,CE 0921-02-437 Moore Rd East (Cage Rd - I Rd) R,E,C 0921-02-434 Las Milpas Rd W (Jackson - Cage) C,CE 0921-02-435 Las Milpas Rd E (Cage - I Rd) C,CE 0921-02-438 Minnesota Rd West R,E,C 0921-02-439 Minnesota Rd East R,E,C A 0921-06-362 Morrison Rd (Seg 2) C,CE A 0921-06-335 San Roman Rd C O 0921-06-332 Old Port Isabel Rd	HC 4 0921-02-442 Trenton Rd (I-69/ US 281 - FM 907) C,CE \$14,440,000 rg 0921-02-466 Sprague Ave (Sugar Rd - SH 336) C \$4,500,000 A 0921-06-330 Dana Ave (FM 3248- FM 802) C,CE \$16,180,000 A 0921-02-437 Moore Rd East (Cage Rd - I Rd) R,E,C \$7,950,000 0921-02-434 Las Milpas Rd W (Jackson - Cage) C,CE \$6,240,000 0921-02-435 Las Milpas Rd E (Cage - I Rd) C,CE \$8,460,000 0921-02-438 Minnesota Rd West R,E,C \$7,792,544 0921-02-439 Minnesota Rd East R,E,C \$7,792,544 0921-06-362 Morrison Rd (Seg 2) C,CE \$16,400,000 A 0921-06-335 San Roman Rd C \$2,472,216 A 0921-06-332 Old Port Isabel Rd C \$3,300,000 old lille 0921-06-329 Coffee Port Rd C,CE \$10,560,000	## Description of the control of the

V. Presentation & Reports

D. Executive Director's Report and Updates

☐ Action ☐ Possible Action

☑ Information

Presenter: Luis Diaz, RGVMPO Interim Executive Director

Summary: Budget Update

RIO GRANDE VALLEY MPO FY 2024-2025 UPWP

	LIDWD		EV 0004	A alternational	EV 0004 AD IIICTED	Ostakan	Navamban				Manah	A! I	M	I	I. d.	A	0	EV 0004	EV 0004
TAOKNAME	UPWP	LIDWD D. J. L.	FY 2024	Adjusted	FY 2024 ADJUSTED	October	November	December	January	February	March	April	May	June	July	August	September	FY 2024	FY 2024
TASK NAME	TASK	UPWP Budget	Budget	Amount	BUDGET	2023	2023	2023	2024	2024	2024	2024	2024	2024	2024	2024	2024	TOTAL	BALANCE
MPO Administration	1.1	\$1,389,692.00	\$694,846.00		\$694,846.00	\$36,267.59	\$43,636.36	\$75,998.24	\$42,186.23	\$41,287.61	\$40,825.48	\$65,565.11	\$45,189.40	\$42,984.84				\$433,940.86	\$260,905.14
Public Participation Plan	1.2	\$50,355.20	\$25,177.60		\$25,177.60	\$418.97	\$211.36	\$1,407.60	\$568.57	\$0.10	\$116.14	\$881.80	\$1,786.74	\$641.15				\$6,032.43	\$19,145.17
Title VI Civil Rights/Environmental Justice/	1.3	\$18,898.00	\$9,449.00		\$9,449.00	\$0.00	\$634.12	\$422.75	\$0.00	\$0.06	\$0.00	\$223.02	\$0.00	\$529.68				\$1,809.63	\$7,639.37
TAC and TPB Workshops	1.4	\$23,779.60	\$11,889.80		\$11,889.80	\$0.00	\$0.00	\$0.00	\$111.36	\$0.00	\$481.34	\$0.00	\$0.00	\$139.10				\$731.80	\$11,158.00
Equipment/Office Space & Computer Hard	1.5	\$117,000.00	\$58,500.00		\$58,500.00	\$3,198.63	\$1,041.89	\$1,114.20	\$1,500.00	\$7,579.20	\$8,363.98	\$1,603.18	\$2,100.00	\$7,849.51				\$34,350.59	\$24,149.41
Staff Development	1.6	\$232,286.00	\$116,143.00		\$116,143.00	\$2,085.00	\$5,463.97	\$5,002.64	\$4,652.41	\$2,250.92	\$3,850.37	\$6,240.65	\$5,653.19	\$6,603.09				\$41,802.24	\$74,340.76
General GIS Activities	2.1	\$132,286.00	\$66,143.00		\$66,143.00	\$4,259.09	\$8,697.90	\$7,460.83	\$5,444.07	\$5,801.16	\$5,361.82	\$8,123.38	\$16,533.08	\$11,800.39				\$73,481.72	\$7,338.72
Performance Measures and Targets	2.2	\$75,592.00	\$37,796.00		\$37,796.00	\$0.00	\$420.83	\$1,440.02	\$4,877.91	\$1,085.42	\$974.55	\$557.59	\$1,229.05	\$3,893.84				\$14,479.21	\$23,316.79
Model Work	2.3	\$94,490.00	\$47,245.00		\$47,245.00	\$0.00	\$720.13	\$1,080.18	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$506.52				\$2,306.93	\$44,938.07
Land Use Map	2.4	\$151,184.00	\$75,592.00		\$75,592.00	\$0.00	\$480.09	\$0.00	\$241.20	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00				\$721.32	\$74,870.68
Service Coordination	3.1	\$38,796.00	\$19,398.00		\$19,398.00	\$0.00	\$845.51	\$899.18	\$212.38	\$563.36	\$223.02	\$424.43	\$1,338.08	\$983.06				\$5,489.02	\$13,908.98
Planning Assistance	3.2	\$193,388.00	\$136,694.00		\$136,694.00	\$11,138.33	\$14,109.87	\$23,583.46	\$3,504.44	\$6,455.92	\$11,069.57	\$12,373.63	\$21,212.94	\$9,510.89				\$112,959.05	\$23,734.95
Complete Streets Planning	3.3	\$249,453.60	\$124,726.80		\$124,726.80	\$1,936.44	\$7,228.56	\$11,724.53	\$5,269.47	\$6,553.34	\$7,250.16	\$5,878.07	\$9,001.21	\$4,552.30				\$59,394.08	\$65,332.72
Resiliency Planning	3.4	\$100,000.00	\$100,000.00		\$100,000.00	\$0.00	\$0.00	\$27,474.53	\$0.00	\$2,846.13	\$48,728.88	\$0.00	\$0.00	\$0.00				\$79,049.54	\$20,950.46
Performance-Base Planning	3.5	\$80,000.00	\$80,000.00		\$80,000.00	\$0.00	\$0.00	\$40,065.91	\$0.00	\$0.00	\$59,479.40	\$0.00	\$0.00	\$0.00				\$99,545.31	\$19,545.31
Feasibility Rail Study	3.6	\$300,000.00	\$200,000.00		\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$200,000.00
Project Selection Criteria	4.1	\$37,866.00	\$18,933.00		\$18,933.00	\$0.00	\$422.74	\$965.49	\$521.39	\$892.14	\$557.54	\$2,236.33	\$423.12	\$861.34				\$6,880.09	\$12,052.91
Truck Route & Freight Planning	4.2	\$37,866.00	\$18,933.00		\$18,933.00	\$0.00	\$2,921.51	\$339.25	\$0.00	\$0.11	\$1,338.07	\$222.99	\$792.97	\$268.54				\$5,883.44	\$13,049.56
County Thoroughfare & Functional Classifi	4.3	\$37,866.00	\$18,933.00		\$18,933.00	\$0.00	\$1,747.94	\$6,040.86	\$528.62	\$559.57	\$3,409.34	\$1,661.84	\$2,430.45	\$121.85				\$16,500.47	\$2,432.53
Metropolitan Transportation Plan	4.4	\$483,286.00	\$316,643.00		\$316,643.00	\$6,315.11	\$3,501.20	\$3,836.18	\$5,068.24	\$4,662.12	\$8,895.46	\$30,220.75	\$35,665.65	\$24,453.23				\$122,617.94	\$194,025.06
Incident Management & Safety Study	5.1	\$37,866.00	\$18,933.00		\$18,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$759.77	\$0.00				\$759.77	\$18,173.23
Congestion Data Collection	5.2	\$56,694.00	\$28,347.00		\$28,347.00	\$0.00	\$0.00	\$59,086.00	\$1,280.18	\$2,437.52	\$913.64	\$1,726.40	\$4,112.20	\$5,511.44				\$75,067.38	\$46,720.38
Traffic Counts / Bike Ped Counts	5.3	\$22,898.00	\$11,449.00		\$11,449.00	\$360.07	\$0.00	\$0.00	\$0.00	\$0.01	\$1,877.91	\$2,733.91	\$602.88	\$0.00				\$5,574.78	\$5,874.22
Corridor Study	5.4	\$237,500.00	\$175,000.00		\$225,000.00	\$0.00	\$0.00	\$44,265.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$44,265.53	\$180,734.47
·	Totals	\$4,199,042.40	\$2,410,771.20		\$2,460,771.20	\$65,979.23	\$92,083.98	\$312,207.38	\$75,966.47	\$82,974.82	\$203,716.67	\$140,673.08	\$148,830.73	\$121,210.77	\$0.00	\$0.00	\$0.00	\$1,243,643.13	\$1,217,128.07

	UPWP		FY 2025	Adjusted	FY 2025 ADJUSTED	October	November	December	January	February	March	April	May	June	July	August	September	FY 2025	FY 2025
TASK NAME	TASK	UPWP Budget	Budget	Amount	BUDGET	2024	2024	2024	2025	2025	2025	2025	2025	2025	2025	2025	2025	TOTAL	BALANCE
MPO Administration	1.1	\$1,389,692.00	\$694,846.00		\$694,846.00													\$0.00	\$694,846.00
Public Participation Plan	1.2	\$50,355.20	\$25,177.60		\$25,177.60													\$0.00	\$25,177.60
Title VI Civil Rights/Environmental Justice/	1.3	\$18,898.00	\$9,449.00		\$9,449.00													\$0.00	\$9,449.00
TAC and TPB Workshops	1.4	\$23,779.60	\$11,889.80		\$11,889.80													\$0.00	\$11,889.80
Equipment/Office Space & Computer Hard	1.5	\$117,000.00	\$58,500.00		\$58,500.00													\$0.00	\$58,500.00
Staff Development	1.6	\$232,286.00	\$116,143.00		\$116,143.00													\$0.00	\$116,143.00
General GIS Activities	2.1	\$132,286.00	\$66,143.00		\$66,143.00													\$0.00	\$66,143.00
Performance Measures and Targets	2.2	\$75,592.00	\$37,796.00		\$37,796.00													\$0.00	\$37,796.00
Model Work	2.3	\$94,490.00	\$47,245.00		\$47,245.00													\$0.00	\$47,245.00
Land Use Map	2.4	\$151,184.00	\$75,592.00		\$75,592.00													\$0.00	\$75,592.00
Service Coordination	3.1	\$38,796.00	\$19,398.00		\$19,398.00													\$0.00	\$19,398.00
Planning Assistance	3.2	\$193,388.00	\$56,694.00		\$56,694.00													\$0.00	\$56,694.00
Complete Streets Planning	3.3	\$249,453.60	\$124,726.80		\$124,726.80													\$0.00	\$124,726.80
Resiliency Planning	3.4	\$100,000.00	\$0.00		\$0.00													\$0.00	\$0.00
Performance-Base Planning	3.5	\$80,000.00	\$0.00		\$0.00													\$0.00	\$0.00
Feasibility Rail Study	3.6	\$300,000.00	\$100,000.00		\$100,000.00													\$0.00	\$100,000.00
Project Selection Criteria	4.1	\$37,866.00	\$18,933.00		\$18,933.00													\$0.00	\$18,933.00
Truck Route & Freight Planning	4.2	\$37,866.00	\$18,933.00		\$18,933.00													\$0.00	\$18,933.00
County Thoroughfare & Functional Classifi	4.3	\$37,866.00	\$18,933.00		\$18,933.00													\$0.00	\$18,933.00
Metropolitan Transportation Plan	4.4	\$483,286.00	\$166,643.00		\$166,643.00													\$0.00	\$166,643.00
Incident Management & Safety Study	5.1	\$37,866.00	\$18,933.00		\$18,933.00													\$0.00	\$18,933.00
Congestion Data Collection	5.2	\$56,694.00	\$28,347.00		\$28,347.00													\$0.00	\$28,347.00
Traffic Counts / Bike Ped Counts	5.3	\$22,898.00	\$11,449.00		\$11,449.00													\$0.00	\$11,449.00
Corridor Study	5.4	\$237,500.00	\$62,500.00		\$62,500.00													\$0.00	\$62,500.00
	Totals	\$4,199,042.40	\$1,788,271.20		\$1,788,271.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,788,271.20

				Amount we						Amount we	
FY 2024			% of adjust.	should've					% of adjust.	should've	
Task	Adjusted UPWP	Total Spent	Budget spent	spent	Difference	FY 2025	Task Adjusted UPWP	Total Spent	Budget spent	spent	Difference
1	\$916,005.40	\$476,865.31	52.06%	\$687,004	\$210,139	1	\$916,005.40	\$0.00	0.00%	\$0	\$0
2	\$226,776.00	\$90,989.18	40.12%	\$170,082	\$79,093	2	\$226,776.00	\$0.00	0.00%	\$0	\$0
3	\$660,818.80	\$356,437.00	53.94%	\$495,614	\$139,177	3	\$300,818.80	\$0.00	0.00%	\$0	\$0
4	\$373,442.00	\$151,881.94	40.67%	\$280,082	\$128,200	4	\$223,442.00	\$0.00	0.00%	\$0	\$0
5	\$283,729.00	\$125,667.46	44.29%	\$212,797	\$87,129	5	\$121,229.00	\$0.00	0.00%	\$0	\$0
Totals	\$2,460,771.20	\$1,201,840.89	48.84%	\$1,845,578.40	\$643,737.51	Tota	ıls \$1,788,271.20	\$0.00	0.00%	\$0.00	\$0.00
			75.00%						0.00%		

FY 24-25			% of adjust.	Amount we should've	
Task	Adjusted UPWP	Total Spent	Budget spent	spent	Difference
1	\$1,832,010.80	\$476,865.31	26.03%	\$687,004	\$210,139
2	\$453,552.00	\$90,989.18	20.06%	\$170,082	\$79,093
3	\$961,637.60	\$356,437.00	37.07%	\$360,614	\$4,177
4	\$596,884.00	\$151,881.94	25.45%	\$223,832	\$71,950
5	\$404,958.00	\$125,667.46	31.03%	\$151,859	\$26,192
Totals	\$4,249,042.40	\$1,201,840.89	28.28%	\$1,593,390.90	\$391,550.01
			37.50%		

V. Presentation & Repo	rts
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E. TxDOT Project Status Report

☐ Action ☐ Possible Action

☑ Information

Presenter: TxDOT Pharr Area Office Staff

August 8, 2024

TxDOT Monthly Letting Update

(Projects within Rio Grande Valley MPO Area)

PROJECTS HAVE LET IN May 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Pharr/Reynosa Int'l	HID	900 ft N of Military Rd to	Construct Commercial Vehicle	\$12,910,854 / \$11,888,058.76	CAT 3 & 10 (CRP)
Bridge Commercial Vehicle		Juniper St to 1860 ft N of	Parking Site		
Parking		Military Rd and Juniper St			
0921-02-423		Intersection			
Rio Hondo City Limits	CAM	Rio Hondo (Various Locations)	Construct Sidewalks	\$2,423,195 / \$2,002,875	CAT 3 & 9
0921-06-348					
LL – Nolana Loop	HID	FM 1426 to FM 907	Widen to 4 Lane	\$16,727,101 / \$20,294,858.50	CAT 3 & 7
0921-02-361					
LL-Liberty Blvd	HID	Mile 3 to US 83	Construct Liberty Blvd in Peñitas,	\$12,891,102 / \$11,899,308.79	CAT 7, CRRSAA &
0921-02-194			4 Lane with Left Turn Lane		12
Various	CAM	Interior Rds. At Olmito	Construct 5' Wide Concrete	\$389,189 / \$0.00	CAT 3 & 9
0921-06-326		Townsite to FM 1732	Sidewalks		
Various	CAM	Interior Rds @ Las Palmas	Construct 5' Wide Concrete	\$279,770 / \$0.00	CAT 3 & 9
0921-06-327		Mobile Estates to FM 802	Sidewalks		
CS	HID	City of Pharr & City of Alamo	PSJA TriCity Pedestrian	\$1,296,136 / \$3,703,936	CAT 3 & 9
0921-02-432			Infrastructure		

PROJECTS HAVE LET IN June 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
US 83 0038-06-047	STR	0.31 Mi S of Margarito Rd to 0.09 Mi N of Loma Blanca Rd	Widen from 2 Land Undivided to 4 Lane	\$39,136,125 / \$32,096,791.07	CAT 2, 4, 11ES & 11S
Various <i>0921-02-433, etc.</i>	HID	@ Pharr Int'l Bridge	Pharr Bridge Agricultural Lab (DAP 16' projects)	\$42,070,609 / \$44,490,661.68	CAT 3 & 11(Rider 11B)

NO PROJECTS TO BE LET IN July, August & September 2024 within RGVMPO Area

PROJECTS TO BE LET IN October 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
Los Indios Int'l Bridge BSIF 0921-06-359	CAM	@ Los Indios Int'l Bridge GSA Facility	Construct Border Safety Inspection Facility (BSIF)	\$5,246,981 / \$0.00	CAT 10 (BI) & 11 (Rider 11B)

Disclaimer: Work in Progress and Subject to Change (FY 2024 might have projects moving around as we continue moving forward)

PROJECTS TO BE LET IN November 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
FM 494 (Shary Rd)	HID	SH 107 to FM 676 (Mile 5)	Widen from 2 Lane to 4 Lane	\$21,492,841 / \$0.00	CAT 2
0864-01-068					

NO PROJECTS TO BE LET IN December 2024 within RGVMPO Area

PROJECTS TO BE LET IN January 2025

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – Mile 1 East 0921-02-254	HID	Bus 83 to Mile 8 North	Reconstruct & Widen to Urban 2 Lanes & Shoulders	\$11,706,529 / \$0.00	CAT 3 & 7
LL – Mile 3 North 0921-02-332	HID	FM 2221 (Jara China Rd) to Tom Gill Rd	Construct New Location 2-Lane Rural Roadway with Shoulders	\$9,396,531 / \$0.00	CAT 3, 7
FM 494 <i>0864-01-069</i>	HID	FM 676 (Mile 5) to FM 1924 (Mile 3)	Widen to 4 Lanes	\$12,785,171 / \$0.00	CAT 2
LL - Roma-Miguel Aleman Suspension Bridge 0921-26-115	STR	Miguel Aleman Suspension Bridge	Restoration of Roma – Miguel Aleman Suspension Bridge	\$18,044,879 / \$0.00	Cat 3 & 10

PROJECTS TO BE LET IN February 2025

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
SH 107 0528-01-118	HID	SH 495 to FM 1924	Construct 6 Lane with Raised Median	\$22,621,833 / \$0.00	CAT 2

PROJECTS TO BE LET IN March 2025

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – SH 550 0684-01-068	CAM	.203 Mi S of FM 1847 to 1.13 Mi S of UPRR Overpass @ FM 3248	Construct 4 Lan Toll Facility	\$30,233,130 / \$0.00	CAT 3 & 7

PROJECTS TO BE LET IN April 2025

	THOUSE IN TO SEE SET IN THE OUT OF						
Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories		
US 83	STR	Roma High School to Gutierrez	Construct Sidewalks and Ramps	\$1,487,149 / \$0.00	CAT 10		
0038-06-051		St					

PROJECTS TO BE LET IN May 2025

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – West Rail Trail - Amenities 0921-06-350	CAM	Palm Blvd to IH-69E South Bound Rd West of Old Alice Rd.	Purchase/Installation of Amenities @ Former Rail line	\$1,276,359 / \$0.00	CAT 3 & 9
LL – Freddy Gonzalez Hike & Bike Trail 0921-02-497	HID	Freddy Gonzalez Dr and Closner Blvd, Municipal Park on Raul Longoria	Construct 1.9 Mile, 10ft Wide Concrete Shared Use Path	\$874,995 / \$0.00	CAT 3 & 9
LL – Bejarano-McFarland- Galvan Trail Extension 0921-06-351	CAM	SH 100 & Roy St to Arturo Galvan Coast Park Entrance	Construct and Extend Trail, ADA Ramps & Bus Stop Improvements	\$756,662 / \$0.00	CAT 3 & 9

NO PROJECTS TO BE LET IN June 2025 within RGVMPO Area

PROJECTS TO BE LET IN July 2025

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
FM 1925	HID	10th St to McColl Rd	Widen from 2 Lane to 4 Lane	\$11,539,832 / \$0.00	CAT 2
1803-01-092			With Raised Median		

PROJECTS TO BE LET IN August 2025

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
Bentsen Rd 0921-02-512	HID	FM 676 (Mile 5) to FM 1924 (Mile 3)	Widen from 2 to 4 Lanes and Continuous Turn Lane with Curb and Gutter	\$10.644.480 / \$0.00	CAT 3 & 7
US 281 0255-07-140	HID	0.273 Mi S of SH 186 to 0.023 Mi N of FM 490	Rural Expressway Facility (Future I-69 Corridor)	\$140,459,018 / \$0.00	CAT 4 & 12
FM 676 1064-01-027	HID	SH 107 to Taylor Rd	Widen from 2 Lane to 4 Lane with left turn lane	\$33,906,232 / \$0.00	CAT 2 & 10
SL 195 (Phase I) 3632-01-001	STR	FM 3167 to FM 755	Construct Rio Grande City/Roma Relief Route	\$47,921,157 / \$0.00	CAT 2, 4 & 12
Stenger St 0921-06-370	CAM	Business 77 West to Fannin St	Construct 10' Concrete Shared Use Path	\$1,750,156 / \$0.00	CAT 3 & 10

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + << FOR INTERNAL TXDOT PHARR DISTRICT USE ONLY>> (JS Revised 4/17/2024)

PHAF	R DI	STRICT MAST	ER LETTING	PLAN - FY 2020 + << FOR IN	TERNAL TXDOT PHARR DISTRIC	UT USE ON	LY>> (JS	Revised 4/17/20)24)									
				Description	Limits		DISTRICT F	UND 6	STATEWIDE FUND 6									
Let Date	Со	Highway	CSJ			Cat 1 Rehab	Cat 1 PM	DISTRICT Ca 1 TOTALS	t Cat 6/RGS	CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS	Cat 3 Overweight Corridor	DISTRICT NON- TRADITIONAL TOTALS	CAT 10	Cat 11 Safety	CAT 12	Overall Total
Constr	ıction	Lettings																
		>On Mile 5 (Bridge)	1064-01-046	Replace Bridge	@ Edinburg Main Canal STR #: K00011001		- \$		\$ 979,047		\$	- \$ 979,047		\$ -				\$ 979,047
Apr-24	HID	Mile 4 Rd.	0921-02-507, etc.	Install Traffic Signal	0.1 Miles west of Trosper Rd. to 0.1 Miles East of	\$	- \$ - \$		\$ 979,047 S			- \$ 979,047 - \$ 413,471		s - s -		- \$ - - \$ -		\$ 979,047
Apr-24				Install Advanced Warning Signs & Safety	Trosper Rd. 0.1 Miles West of Western Rd. to 0.1 Miles East of	3	<u> </u>		9 - \		φ							
	HID	>Mile 5 Rd.	0921-02-510	Lighting Replace Flashing Beacon with a Traffic	Western Rd. 0.1 Miles North of S. FM 2812 0.1 Miles South of S.	S	- \$	- \$ -	:	93,581		\$ 93,581	s -	\$ -	\$	- \$ -	\$	\$ 93,581
	HID	FM 493	0863-03-041, etc.	Signal	FM 2812	S	- \$	- \$ -	\$ - 5	335,023	\$	- \$ 335,023	\$	\$ -	\$	- \$ -	\$	\$ 335,023
	STR	>US 83	0039-01-102	Install Traffic Signal	0.1 Miles West of FM 1430 to 0.1 Miles East of FM 1430	\$	- \$	- \$ -		347,202		\$ 347,202	\$ -	\$ -	\$	- \$ -	\$ -	\$ 347,202
	STR	>US 83	0039-02-078	Install Traffic Signal	0.1 Miles West of El Pinto Rd. to 0.1 Miles East of El Pinto Rd.	\$	- \$	- \$ -	s - !	329,917	\$	- \$ 329,917	\$ -	s -	\$	- \$ -	\$ -	\$ 329,917
	HID	>FM 1925	1803-02-050	Replace Flashing Beacon with a Traffic Signal	0.1 Miles West of W. of Val Verde Rd. to 0.1 Miles East of W. Val Verde Rd.	t s	- \$	- \$ -		\$ 276,138		\$ 276,138	s -	\$ -	\$	- \$ -	\$ -	\$ 276,138
						1 .	- \$	•	\$ - 5			- \$ 1,795,332					,	\$ 1,795,332
May-24	CAM	SH 4	0039-10-080	Rehabilitate Roadway	FM 1419 to Remedios Ave.	\$ 18,440,000 \$ 18,440,000		- \$ 18,440,000 - \$ 18,440,000				- \$ - - \$ -		\$ - \$ -				\$ 39,000,000
Jun-24	HID	Mile 1 E. Rd.	0039-04-132, etc.	Installation of Traffic Signal	0.1 Miles N. of Mile 1 E Rd. to 0.1 Miles S of Mile 1 E Rd.	s	- \$	- \$ -	s - :	s -	\$	- \$ -	\$ -	\$ -	\$	- \$ 150,000	\$ -	\$ 150,000
	HID	>FM 1425	0039-04-133	Installation of Traffic Signal	0.1 Miles N of FM 1425 to 0.1 Miles S of FM 1425	s	- \$	- \$ -	s - :	-	\$	- \$ -	\$ -	\$ -	\$	- \$ 300,000	\$ -	\$ 300,000
	CAM	>FM 803	0039-08-106	Installation of Traffic Signal	0.1 Miles N of FM 803 to 0.1 Miles S of FM 803	s	- \$	- \$ -	s - :	\$ -	\$	- \$ -	\$ -	\$ -	\$	- \$ 350,000	\$ -	\$ 350,000
	HID	>Scott Ln.	0039-02-079	Installation of Traffic Signal	0.1 Miles N of Scott Ln. to 0.1 Miles S of Scott Ln.	s	- \$	- \$ -	s - :	\$ -	\$	- \$ -	\$ -	\$ -	\$	- \$ 300,000	\$ -	\$ 300,000
	STR	>FM 1430	0039-01-104	Installation of Traffic Signal	0.1 Miles W of FM 1430 to 0.1 Miles E of FM 1430	s	- S	- \$ -	\$ - !	§ -	\$	- \$ -	\$ -	\$ -	\$	- \$ 300,000	\$ -	\$ 300,000
	HID	>Iowa St.	0039-04-134	Installation of Traffic Signal	0.1 Miles West of Iowa St. to 0.1 Miles East of Iowa St.	s	- S	- s -	s - :	s -	s	- S -	s -	s -	s	- \$ 300,000		\$ 300,000
		>Hall Acres Rd.	1429-01-040	Installation of Traffic Signal	0.1 Miles North of Hall Acres Rd. to 0.1 Miles South of	II	- S		s - !	*	s	- S -	s -	s -		- \$ 300,000		\$ 300,000
				-	Hall Acres Rd. 0.1 Miles North of Iowa Rd. to 0.1 Miles South of Iowa	,	+				T		<u> </u>					
	HID	>Iowa Rd.	1586-01-094	Installation of Traffic Signal	Rd.	3	- \$		\$ - 3		\$	- \$ -	\$ -		\$	- \$ 300,000		\$ 300,000
		US 83	0038-07-084, etc.	Safety Lighting	0.3 Miles E of FM 3167 to 0.2 Miles W of River Rd. 600 FT W of Brushline Rd. to 1,000 FT E of Brushline	\$	- \$	- \$ -	\$ - 3	*	\$	- \$ -	\$ -	\$ -	\$	- \$ 240,000		\$ 240,000
	HID	>FM 490	0860-01-021	Safety Lighting	Rd. 0.39 Miles W of Mile 2 W Rd. to 0.45 Miles E of FM	\$	- \$	- \$ -	\$ - :	\$ -	\$	- \$ -	\$ -	\$ -	\$	- \$ 220,000	\$ -	\$ 220,000
	HID	SH 107	0342-02-059	Install Cable Barrier	491	\$	- \$	- \$ -	\$ - :	-	\$	- \$ -	\$ -	\$ -	\$	- \$ 600,000	\$	\$ 600,000
	CAM	>SH 48	0220-07-074	Install Cable Barrier	4.43 Miles South of SH 100 to 3.62 Miles South of SH 100	s	- \$	- \$ -	\$ - 5	308,869	\$	- \$ 308,869		\$ -		- \$ -		\$ 308,869
x 104		TI 4 0 5 5 6	2520.02.010	D. I. Dill o D	0.36 Miles North of Arroyo Colorado to 0.35 Miles	\$	- \$		s - 5	·		- \$ 308,869				- \$ 3,360,000		\$ 3,668,869
Jul-24		FM 2556	2529-02-010	Replace Bridge & Reconstruct Approaches	South of Arroyo Colorado	3	- \$			6,541,690		- \$ 6,541,690			\$	- \$ -		\$ 6,541,690
Jul-24	STR	FM 755	1103-04-039	Super 2 & Rehabilitate Roadway	FM 1017 to FM 2294	\$ 30,785,893		- \$ 30,785,893 - \$ 30,785,893		6,541,690	\$	- \$ 6,541,690	·	\$ - \$ -	\$	- \$ - - \$ -		\$ 30,785,893
Aug-24	HID	Mile 2 Rd.	0921-02-501, etc.	Install Traffic Signal	0.1 Miles Est of Holland/Trosper Rd. to 0.1 Miles East	\$	- \$	- \$	\$ - 5		\$	- \$ 266,800			\$	- \$ -		\$ 266,800
	HID	>Mile 2 Rd.	0921-02-502	Install Traffic Signal	of Holland/Trosper Rd. 0.1 Miles West of Stewart Rd. to 0.1 Miles East of	\$	- S	- \$ -	\$ - 5	\$ 248,038	\$	- \$ 248,038	\$ -	\$ -	\$	- \$ -	\$	\$ 248,038
			0921-02-503	Install Traffic Signal	Stewart Rd. 0.1 Miles West of Glasscock Rd. to 0.1 East of	s	- S		s - s	•	\$	- \$ 248,038	s -	s -		- \$ -	s	\$ 248,038
		2 Mile Line Rd.	0921-02-503	Improve Traffic Signals	Glasscock Rd. 0.1 Miles North of Bryan Rd. to 0.1 Miles South of	8	- s		s - 5	-	\$	- \$ 77,538	•	\$ -		- s -		\$ 77,538
					Bryan Rd. 0.1 Miles West of Griffin Pkwy. to 0.1 Miles East of	3	+											
-	HID	Los Ebanos Rd.	0921-02-518	Improve Traffic Signals	Griffin Pkwy. 0.1 Miles West of Conway Ave. to 0.1 Miles East of	2	- \$		\$ - 5	. ,,,,	\$	\$ 82,061		\$ -		- \$ -	3	\$ 82,061
		1st St.	0921-02-519	Improve Traffic Signals	Conway Ave.	\$	- \$			\$ 40,130		- \$ 40,130			\$	- \$ -	\$	\$ 40,130
Aug-24	HID	Nolana Ave.	0921-02-520	Improve Traffic Signals	34th St. to McColl Rd.	S	- \$			· · · · · ·	\$	- \$ 173,111		<u>L'annual</u>	\$	- \$ -	\$	\$ 173,111
Sep-24	CAM	FM 801	1137-01-031, etc.	Seal Coat	IH 69E to FM 800	S	- \$ - \$ 137	- \$,805 \$ 137,805		1,135,716	\$	- \$ 1,135,716 - \$ -		\$ - \$ -	s	- \$ - - \$ -		\$ 1,135,716
Sep 2 1		>FM 1479	1425-04-028	Seal Coat	IH 69E to Dixieland Rd.	s		,349 \$ 217,349	-		\$	- s -	s -		s	- \$ -		\$ 217,349
	AM	- 1 IVI 17/7	1425-04-020	Scar Cuat	HI O/L to Dixicialid Ru.		- p 217	217,349	-	-	٩	-	ψ -	-	4		Ψ.	\$ 217,349

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + << FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 4/17/2024)

					TERNAL IXDOT PHARR DISTRIC		DISTRICT FUND 6 STATEWIDE FUND 6												
Let Dat	e Co	Highway	CSJ	Description	Limits	Cat 1 Rehab		at 1 PM	DISTRICT Cat 1 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS	Cat 3 Overweight Corridor	DISTRICT NON- TRADITIONAL TOTALS	CAT 10	Cat 11 Safety	CAT 12	Overall Total
	CAM	>FM 1479	1425-04-029	Seal Coat	Dixieland Rd. to FM 800	\$	- \$	95,640	\$ 95,640	\$ -	s -	\$ -	\$ -	s -	\$ -	\$ -	- \$ -	\$ -	\$ 95,640
	CAM	>FM 509	1065-01-017	Seal Coat	IH-69E to FM 800	\$	- \$	154,784	\$ 154,784	\$ -	\$ -	\$ -	\$ -	s -	\$ -	\$ -	· s -	\$ -	\$ 154,784
	CAM	>FM 3195	3304-01-004	Seal Coat	FM 2994 to IH-2	\$	- \$	216,574	\$ 216,574	\$ -	\$ -	\$ -	\$ -	s -	\$ -	\$ -	\$ -	\$ -	\$ 216,574
	CAM	>FM 509	2369-01-032	Seal Coat	FM 106 to BUS 77	s	- \$	111,631	\$ 111,631	\$ -	s -	\$ -	\$ -	s -	\$ -	s -	s -	\$ -	\$ 111,631
	CAM	>FM 2520	2356-01-028	Seal Coat	IH 69 to FM 800	s	- \$	134,280	\$ 134,280	\$ -	\$ -	\$ -	s -	s -	\$ -	\$ -	- s -	\$ -	\$ 134,280
	CAM	>SH 345	0630-01-057	Seal Coat	FM 1561 to BUS 77	s	- \$	182,603	\$ 182,603	\$ -	\$ -	\$ -	\$ -	s -	\$ -	s -	\$ -	\$ -	\$ 182,603
	CAM	>FM 1595	0630-02-044	Seal Coat	FM 509 to FM 106	s	- \$	100,194	\$ 100,194	s -	s -	\$ -	s -	s -	\$ -	\$ -	\$ -	\$ -	\$ 100,194
Sep-24	HID	FM 1427	0862-02-020, etc.	Seal Coat	US 83 BUS 83	s	- \$	415,660	\$ 415,660	\$ -	\$ -	\$ -	\$ -	s -	\$ -	\$ -	· s -	\$ -	\$ 415,660
	STR	>FM 1017	1227-02-015	Seal Coat	Jim Hogg/Starr County Line to FM 755	s	- \$	469,337	\$ 469,337	s -	s -	\$ -	\$ -	s -	\$ -	\$ -	\$ -	\$ -	\$ 469,337
	HID	>FM 494	0864-01-081	Seal Coat	IH-2 to Railroad Tracks	\$	- \$	320,672	\$ 320,672	\$ -	\$ -	\$ -	\$ -	s -	\$ -	s -	s -	\$ -	\$ 320,672
	HID	>FM 1015	1228-03-049	Seal Coat	SH 107 to Bus 83	s	- \$	939,444	\$ 939,444	\$ -	\$ -	\$ -	s -	s -	\$ -	\$ -	- s -	\$ -	\$ 939,444
	HID	>FM 907	1586-01-088	Seal Coat	FM 1925 to Nolana Rd.	s	- \$	470,899	\$ 470,899	\$ -	\$ -	\$ -	\$ -	s -	\$ -	\$ -	· s -	\$ -	\$ 470,899
	HID	>FM 3461	1802-02-018	Seal Coat	I69-C to FM 1426	s	- \$	188,447	\$ 188,447	\$ -	\$ -	\$ -	\$ -	s -	\$ -	\$ -	s -	\$ -	\$ 188,447
	HID	>IH 69C	0255-07-145	Seal Coat	FM 2812 to FM 490	s	- \$	277,720	\$ 277,720	\$ -	\$ -	\$ -	\$ -	s -	\$ -	\$ -	· s -	\$ -	\$ 277,720
	HID	>SH 107	0342-01-102	Seal Coat	FM 493 to FM 88	s	- \$	285,082	\$ 285,082	\$ -	\$ -	\$ -	s -	s -	\$ -	s -	· s -	\$ -	\$ 285,082
	HID	>SH 107	0342-02-057	Seal Coat	FM 1015 to FM 1015	s	- \$	276,925	\$ 276,925	s -	s -	\$ -	\$ -	s -	\$ -	\$ -	· \$ -	\$ -	\$ 276,925
	HID	>FM 88	0698-02-059	Seal Coat	FM 1422 to Mile 12 Rd.	s	- \$	645,848	\$ 645,848	\$ -	\$ -	\$ -	\$ -	s -	\$ -	\$ -	- \$ -	\$ -	\$ 645,848
	HID	>FM88	0698-03-104	Seal Coat	SH 107 to Miles 12 Rd.	s	- \$	435,600	\$ 435,600	\$ -	s -	\$ -	\$ -	s -	\$ -	\$ -	· s -	s -	\$ 435,600
	HID	>FM 1924	1802-01-048	Seal Coat	FM 494 to FM 1926	s	- \$	328,087	\$ 328,087	s -	s -	\$ -	\$ -	s -	\$ -	\$ -	\$ -	\$ -	\$ 328,087
	CAM	>FM 732	1057-03-058	Seal Coat	BUS 77 to US 281	s	- \$	255,087	\$ 255,087	\$ -	\$ -	\$ -	\$ -	s -	\$ -	\$ -	· s -	\$ -	\$ 255,087
	HID	>FM 676	1064-01-045	Seal Coat	FM 492 to 0.2 Miles West of SH 364	s	- s	82,731	\$ 82,731	\$ -	\$ -	\$ -	\$ -	s -	\$ -	\$ -	\$ -	\$ -	\$ 82,731
Sep-24	. CAM	FM 510	1057-03-051	Rehabilitation	FM 1847 to FM 2480	\$ 14,821,80	5 \$	-	\$ 14,821,805	\$ -	\$ -	\$ -	s -	s -	\$ -	\$ -	· s -	\$ -	\$ 14,821,805
Sep-24	HID	FM 1015	1228-04-015	Rehabilitate Roadway	US 281 to Progreso Bridge	s	- \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000	\$ 12,000,000	\$ -	· s -	s -	\$ 12,000,000
Sep-24	HID	FM 3072		Rehabilitate Roadway	Veterans Blvd. to Cesar Chavez Rd.	- s	- \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -	· \$ -	\$ -	\$ 5,000,000
Sep-24	_	IH-69E	3098-01-019 0327-08-111	Bridge Preventative Maintenance	IH-69E @ North Bound Floodway Bridge. NBI #:	s	- \$	1,000,000	\$ 1,000,000		\$ -	\$ -	\$ -	s -			. s -	\$ -	\$ 1,000,000
				<u> </u>	21031032708030	\$ 14,821,80		7,742,399		\$ -	\$ -		\$ -	\$ 17,000,000	\$ 17,000,000	\$ -	· \$ -	\$ -	\$ 39,564,204
Oct-24		NO PROJECTS				\$	- \$ - \$		•	s -		s -		\$ - \$ -					\$ - \$ -
Nov-24	1	NO PROJECTS				s	- \$	-	\$ -	s -	s -	s -	- \$ -		\$ -	\$ -	- \$ -	\$ -	\$ -
Dec-24	ŀ	NO PROJECTS				s	- \$ - \$	-	\$ -	s -	s -	s -	- \$ -	\$ -	\$ -	\$ -	- \$ -	\$ -	\$ - \$ -
Jan-25	ШБ	Mile 1 Rd.	0921-02-492, etc.	Bridge Replacement	NDI #. 211000A A0924001 @ Main Sunnin Channel	s s	- \$ - \$			\$ 1,394,012		s -	\$ 1,394,012	i					\$ 1,394,012
Jan-23	_				NBI #: 211090AA0824001, @ Main Supply Channel	-	-							1					-
	HID	>Mile 17 1/2 Rd.	0921-02-513	Bridge Replacement	NBI #: 21109AA0229001, @ N Main Drainage Ditch	\$	- \$ - \$			\$ 1,394,012	\$ - \$ -	\$ - \$ -	\$ 623,563	<u> </u>	<u> </u>		<u> </u>		\$ 623,563 \$ 2,017,575
Feb-25		NO PROJECTS				s	- \$	-	\$ -	s -	s -	s -	- \$ -	s -	\$ -	\$ -	- \$ -	\$ -	\$ -
Mar-25	5	NO PROJECTS				s	- \$ - \$					\$ - \$ -		\$ - \$ -					\$ - \$ -
,		GH 227	0621.01.115		T D.L. GILIOS	\$	- \$					\$ -		1					\$ -
Apr-25		SH 336	0621-01-115, etc.	Overlay	Trenton Rd. to SH 495	\$		2,948,225			\$ -	\$ -	\$ -						\$ 2,948,225
	HID	>SH 336	0621-01-116	Overlay	SH 495 to IH-2	\$	- \$	1,019,970	\$ 1,019,970	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	- \$	-	\$ 1,019,970

PHARR DISTRICT MASTER LETTING PLAN - FY 2020 + << FOR INTERNAL TxDOT PHARR DISTRICT USE ONLY>> (JS Revised 4/17/2024)

	THARK DISTRICT MASTER LETTING FLAN - FT 2020 + ~FOR INTERNAL TXDOT FHARK DISTRICT USE ONL1 >> (35 Reviseu 4/1//2024)																		
		Highway					DISTRICT	FUND 6		STATEWIDE FUND 6									
Let Date (Со		CSJ	Description	Limits	Cat 1 Rehab	Cat PM		DISTRICT Cat 1 TOTALS	Cat 6/RGS	CAT 8	Cat 3 Local	STATEWIDE FUND 6 TOTALS	Cat 3 Overweight Corridor	DISTRICT NON- TRADITIONAL TOTALS	CAT 10	Cat 11 Safety	CAT 12	Overall Total
	HID	>US 83	0038-06-053	Overlay	0.31 Miles North of FM 2098 to 0.31 Miles South of Pla	\$ -	\$ 5,6	6,605	\$ 5,666,605	\$ -	\$ -	\$ -	\$ -	s -	\$ -	s -	s -	\$ -	\$ 5,666,605
						\$	\$ 9,6	4,800	\$ 9,634,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,634,800
May-25	HID	IH-69C	0255-07-152	Overlay	Business 281 to FM 2812	\$ -	\$ 4,9	4,035	\$ 4,944,035	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,944,035
	CAM	FM 1421	0331-03-023	Striping	SH 100 to FM 1732	\$ -	\$ 1,0	0,000	\$ 1,040,000										\$ 1,040,000
						\$ -	\$ 4,9	4,035	\$ 4,944,035	\$ -	\$ -	\$ -	\$ -	\$ -	s -	\$ -	\$ -	\$ -	\$ 5,984,035
Jun-25	HID	FM 491	0861-01-075	Construct Paved Shoulders	West Uncle Peters Rd. to First St.	\$ -	- \$	-	\$ -	\$ -	s -	s -	\$ -	\$ -	\$ -	s -	\$ 5,175,000	\$ -	\$ 5,175,000
						\$ -	- \$	-	\$ -	\$ -	s -	\$ -	\$ -	\$ -	\$ -	s -	\$ 5,175,000	\$ -	\$ 5,175,000
Jul-25	HID	FM 1423	1427-02-008	Additional Paved Surface Width, Milled Edgeline & Centerline Markings	BUS 83 to CR 3677/End of State Maintenance	\$ -	- \$	-	\$ -	s -	\$ 2,497,997	\$ -	\$ 2,497,997	\$ -	\$ -	s -	\$ -	\$ -	\$ 2,497,997
						\$ -	- \$	-	\$ -	\$ -	\$ 2,497,997	\$ -	\$ 2,497,997	\$ -	\$ -	s -	\$ -	\$ -	\$ 2,497,997
Aug-25	HID	Various	0921-02-522	Signal Improvements	Various locations within Hidalgo County	s -	- \$	- [\$ -	\$ -	\$ -	\$ -	\$ -	s -	\$ -	\$ 945,000	s -	\$ -	\$ 945,000
	CAM	Various	0921-06-371	Signal Improvements	Various locations in Cameron County	\$ -	- \$	- [\$ -	\$ -	\$ -	\$ -	\$ -	s -	\$ -	\$ 945,000	s -	\$ -	\$ 945,000
	HID	SH 495	0865-01-122	Improve Traffic Signal	0.1 Mi W of Cesar Chavez Rd to 0.1 Mi E of Cesar Chavez Rd	s -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	s -	\$ -	-	\$ 267,603	\$ -	\$ 267,603
						\$ -	- \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,890,000	\$ 267,603	\$ -	\$ 2,157,603
						\$ 64,047,698	\$ 22,3	1,234	\$ 86,368,932	\$ 2,373,059	\$ 12,279,604	\$ -	\$ 15,276,226	\$ 17,000,000	\$ 17,000,000	\$ (1,890,000)	\$ 8,267,397	\$ 20,560,000	\$ 146,622,555

VI. Other Business (Old or New)

A. The next RGVMPO Technical Advisory Committee is **IN-PERSON** at 10:00am on September 12, 2024.



Technical Advisory Committee Meeting Thursday August 8, 2024