



Technical Advisory Committee Meeting  
Thursday September 12, 2024

**RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION (RGVMPO)**  
**TECHNICAL ADVISORY COMMITTEE MEETING AGENDA**

**Thursday September 12, 2024 – 10:00 AM**

**The RGVMPO Technical Advisory Committee Meeting will be held IN-PERSON at the  
TxDOT Pharr District Conference Center 600 W. Interstate 2 Pharr, TX 78577**

**I. Call to Order**

**II. Roll Call**

**III. Public Comments** – May be submitted online or may be submitted on a paper form specifying the matter you wish to address.

**IV. Action & Discussion Items**

**A. Approval of Minute(s) for August 8, 2024** [Page 5](#)

**Action**

**Possible Action**

**Information**

**Presenter:** Benjamin Worsham, TAC Chairman

**Summary:** Approval of the August 8, 2024

**V. Presentations & Reports**

**A. Discussion on the FY 2025-2028 Transportation Improvement Program (TIP)  
November 2024 Revision Cycle** [Page 11](#)

**Action**

**Possible Action**

**Information**

**Presenter:** Rudy Zamora Jr., RGVMPO Transportation Planner II

**Summary:** The FY 2025-2028 Transportation Improvement Program is under revision and a 30-day public involvement process has begun. An announcement flyer, timeline for the extent of this revision cycle, and links to short-range planning tables (TIP) and long-range planning tables (MTP) are included within the meeting packet. Please review our current programming and submit requests for revisions by October 1, 2024.

**Background:** Every two years, MPO's and Departments of Transportation prepare a new TIP with supporting materials including federal compliance, performance measures, resolutions, and programming tables for both TIP & MTP years. Public involvement for the November Revision Cycle will be held from September 9<sup>th</sup> to October 9<sup>th</sup>, 2024. Both in-person and online/social media outreach will be conducted by MPO staff. TAC and TPB members will be asked to act on our planning table revisions during the scheduled October meetings. MPO staff are available to address any questions or concerns.

## B. Discussion on Annual RGV Thoroughfare/ROW Plan Amendment Process

Action

Possible Action

Information

**Presenter:** Luis M. Diaz, RGVMPPO Interim Director

**Summary:** As part of the Yearly RGV Thoroughfare Plan Amendment Process, Staff will be accepting amendments to the RGV Thoroughfare Plan until December 20, 2024. Please keep in mind that all Thoroughfare Plan Amendments must be accompanied by an online [Thoroughfare Plan Amendment Submittal Form](#) and Approved Resolution or Ordinance from the Jurisdictions Governing Body

**Background:** The RGVMPPO performs a yearly Thoroughfare Plan Amendment Process. Where planning partners throughout the region are asked to compare their jurisdiction's Right of Way (ROW) data with the RGVMPPOs [UMAP Interactive Map](#) Thoroughfare Plan Data and provide any amendments to the data reflected.

## C. Update on RGVMPPO TMA Planning Certification Process

Action

Possible Action

Information

**Presenter:** Luis M. Diaz, RGVMPPO Interim Director

**Summary:** RGVMPPO will provide an update on the upcoming TMA Planning Certification Review performed by FHWA and FTA. [Page 25](#)

**Background:** The Federal Highway Administration (FHWA), and Federal Transit Administration (FTA) personnel have been working closely with the Rio Grande Valley MPO and the Texas Department of Transportation (TxDOT) to establish the dates for the upcoming Transportation Management Area (TMA) certification review required under title 23 United States Code (USC) 134(k) and 49 USC 1607. The review of the RGVMPPO metropolitan transportation planning process will take place on December 5-6th, 2024 at the Lower Rio Grande Valley Development Council (Ken Jones Boardroom, Building B at 301 W. Railroad, Weslaco, TX 78596). The last federal TMA Certification Review was completed in December 8-10, 2020, and in May 2021 FHWA offices transmitted a letter certifying that the RGVMPPO was substantially compliant with USC 134(k) and 49 USC 1607.

## D. RGVMPPO Contract Updates [Page 33](#)

Action

Possible Action

Information

**Presenter:** Luis M. Diaz, RGVMPPO Interim Director

**Summary:** The RGVMPPO will provide an update on existing and pending contracts the MPO has initiated.

**Background:** In pursuit of excellence and comprehensive planning, the RGVMPPO acknowledges the value of expertise and collaboration, thus utilizing consultants on an as-needed basis for specific plans and programs. Embracing a versatile approach, the RGVMPPO has engaged private consultants to provide a range of services, including legal expertise and invaluable assistance in the development of the Metropolitan Transportation Plan.

**E. RGVMPPO Executive Director's Report and Updates** [Page 38](#)

Action

Possible Action

Information

**Presenter:** Luis Diaz, RGVMPPO Interim Executive Director

**Summary:** 1. Budget Update

**F. TxDOT Letting Report** [Page 40](#)

Action

Possible Action

Information

**Presenter:** TxDot Pharr District TP&D Staff

**VI. Other Business (Old or New): This item provides an opportunity for members to bring items of interest before the group.**

- A.** The next RGVMPPO Technical Advisory Committee is **IN-PERSON** at 10:00am on October 10, 2024.

## **IV. Action & Discussion Items**

### **A. Approval of Minute(s) for August 8, 2024**

**Action**

**Possible Action**

**Information**

**Presenter:** Benjamin Worsham, TAC Chairman

**Summary:** Approval of the August 8, 2024

**RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION  
TECHNICAL ADVISORY COMMITTEE IN-PERSON MEETING  
August 8, 2024 - Minutes**

**I) CALL TO ORDER**

Benjamin Worsham – Chairman (Cameron County) called the TAC Meeting to order at 10:02 AM. The TAC Meeting was held in person.

**II) ROLL CALL**

**RGVTAC Representatives in attendance were as follows:**

<b>MEMBERS PRESENT</b>	
<b>ENTITY</b>	<b>VOTING MEMBERS</b>
Cameron County	Benjamin Worsham, Chairman
Hidalgo County RMA	Ruben Alfaro
Hidalgo County	Velinda Reyes
City of Brownsville	Joel Garza
City of McAllen	Rene Gonzalez
City of Edinburg	Mardoqueo Hinojosa
City of Harlingen	Roberto Hernandez
City of Mission	Absent
City of Pharr	Absent
City of San Benito	Johanna Maldonado
Starr County	Absent
TxDot Pharr District	Dora E. Robles
Valley Metro	Nancy Sanchez
Cameron County RMA	Absent
Brownsville Metro	Octavio Salazar
McAllen Metro	Absent
Port of Brownville	Absent
Port of Harlingen	Absent
Port Isabel-San Benito Navigation District	Absent
Cameron County Spaceport Dev Corp.	Absent
<b>GUESTS</b>	
RGVMPO Interim- Executive Director	Luis M. Diaz
LRGDVC	Javier Dominguez
RGVMPO Staff	

**III) PUBLIC COMMENTS**

No public comments

**IV) CONSENT AGENDA**

**A. Approval of Minutes**

Consideration and Action to Approve the Minutes of July 11, 2024

Chairman Benjamin Worsham asked if there were any corrections to the minutes and no corrections or comments were noted to the minutes.

**Roberto Hernandez from the City of Harlingen made a motion to approve the minutes as presented, which was seconded by Dora E. Robles from TxDOT Pharr District.**

## **B. Discussion and Action on Federal Functional Classification of Nolana Loop**

Luis Diaz reviewed the request from Hidalgo County Commissioner Precinct 1 for the functional classification change for Nolana Loop Section 4 from its current unclassified status to a Major Collector. The specific section under consideration is from Victoria Road to FM 88 (Texas Blvd.), representing 2 miles of the total 10-mile Nolana Loop. Luis added that further clarification on existing roadways will be sought before the final submittal of the packet.

Chairman Ben Worsham inquired about the current classification of the road section, to which Luis Diaz confirmed it is currently unclassified.

Velinda Reyes from Hidalgo County emphasized the importance of this project for the county and the region.

**Chairman Ben Worsham asked if there were any more questions or comments and after none were presented, he asked for a motion to approve item. Velinda Reyes from Hidalgo County made a motion to approve. Rene Gonzalez from the City of McAllen seconded the motion. Motion passed.**

## **C. Discussion and Action for Clean Cities Coalition**

LRGVDC Executive Analyst Javier Dominguez provided a presentation seeking approval from the Technical Advisory Committee (TAC) to present a letter of commitment to the Policy Board for joining the South Texas Clean Cities and Communities Coalition as a community stakeholder.

Mr. Dominguez highlighted the following:

- The Clean Cities initiative was previously hosted by the MPO but has transitioned to the LRGVDC administrative office.
- The LRGVDC is seeking apprenticeship status for a five-year contract with the Department of Energy (DOE) to establish the coalition.
- The coalition aims to unify three Councils of Governments (COGs) south of San Antonio, with potential inclusion of the Golden Crescent COG.
- The DOE contract offers \$110,000 annually, with recertification in the fourth year.
- Full designation from the DOE, granting access to funding, typically takes 1-2 years.
- The coalition will be structured with founding stakeholders forming a decision-making committee.
- Membership is open to public and private entities, with potential for private companies to pay membership fees to support local initiatives.
- Benefits of joining include access to a peer network of coalitions, expertise sharing, grant preferences, and data on EV registrations and certified green parking spaces.
- The MPO is invited to join due to its role in the NEVI TxDOT plan for EV infrastructure funding.

Dora Robles asked about membership beyond the initial 9-15 stakeholders and about what resources or funding commitments are required beyond committee participation.

Javier Dominguez informed the board that the initial focus is on equitable representation across the three COG regions and that additional members can be recruited through outreach at various committees and events. The primary commitment is time for participation in initiatives, subcommittees, and potential quarterly meetings. No membership fees are required for public partners.

Javier added that resources gained include expertise sharing, grant preferences, and networking opportunities and that local match funding for grants can be leveraged through coalition resources.

With no more questions or comments, Chairman Worsham requested a motion to approve.

**Nancy Sanchez from Valley Metro made a motion to approve, and Roberto Hernandez with the City of Harlingen seconded the motion. Chairman Ben Worsham confirmed that the motion passed.**

## **I) PRESENTATIONS & REPORTS**

### **A. House Bill 3697 Presentation**

John Jameson Director of TxDOT Local Government Programs Section provided a detailed presentation regarding House Bill 3697, passed in the last legislative session, has tightened the requirements around corridor identification in relation to plat applications and approvals. Counties can no longer refuse to review or approve a plat application due to lack of corridor identification unless they have a formal agreement with TxDOT outlining those corridors. TxDOT has developed a streamlined process for counties to enter into such agreements.

- Transportation Code, Section 201: Quadrant planning with counties
- Texas Administrative Code, Section 232: Further details on corridor agreements
- House Bill 3697: Added Section C to the Administrative Code, requiring agreements for corridor-based plat refusals
- Corridor Definition:
  - A plan derived from existing transportation plans, adopted by relevant entities (TxDOT, county, MPO)
- Agreement Process:
  - Counties submit a one-page form to their local TxDOT district office
  - Form includes:
    - Corridor transportation plan and link to online version
    - Proof of plan approval by the county or relevant entity
    - Map of corridors and link to online map
    - Signature by County Judge or authorized representative with proof of authorization
  - TxDOT reviews the submission and, if satisfactory, executes the agreement via DocuSign
- Post-Agreement Requirements:
  - TxDOT publishes notice in the Texas Register and a local newspaper
  - Counties must submit a new agreement if their corridor plan changes
- Next Steps for Counties:
  - Adopt a corridor plan if one doesn't exist
  - Obtain authorization to enter into an agreement
  - Submit the request and supporting information to TxDOT
- Resources:
  - TxDOT webpage with program details and application form: [invalid URL removed]
  - Contact Brandon Munoz at the Pharr District office for submissions

Mardoqueo Hinojosa: Inquired about the difference between the new corridor agreement requirements and the existing thoroughfare plan process in the MPO and county.

John Jameson: Acknowledged potential overlap, stating the county's thoroughfare plan could serve as its corridor plan for the agreement.

Ben Worsham asked if the new rules primarily affect cases where development bypasses city jurisdiction and goes directly to the county. He also clarified that Chapter 232 applies to both city and county requirements within the ETJ, even in border counties. He noted that some cities in Cameron County have opted out of ETJ platting, making the county solely responsible, which would necessitate an agreement with TxDOT for right-of-way dedication.

John Jameson confirmed that the new law prevents protecting right-of-way without a TxDOT agreement.

Ben Worsham suggested each county is likely responsible for adopting the plan or a portion within their jurisdiction, potentially requiring each judge's approval.

Velinda Reyes asked if they are currently in compliance and if any action is needed.

John Jameson clarified that entering into an agreement is not mandatory but may be beneficial for protecting corridors and future planning, especially with the recent law changes.

No other questions or comments.

## **B. National Electric Vehicle Infrastructure (NEVI) Program Phase II Update**

Klarissa Gonzalez provided an update on the Texas Electric Vehicle Infrastructure Plan, which was developed by TxDOT and approved by FHWA in 2022. The plan is currently in Phase II of deployment.

Phase II allows Metropolitan Planning Organizations (MPOs) to propose study areas and power ratings for EV charging stations to be located equitably within their Metropolitan Area Boundary. The RGVMPO is required to propose six to eight study areas by December 2024, considering specific criteria.

TxDOT will then select a specific site within each proposed study area for the installation of charging stations. Following this, private entities will have the opportunity to participate in a competitive grant application process managed by TxDOT.

Chairman Ben Worsham thanked Klarissa and asked if there were any questions. There were none, so the meeting moved on to the next item.

## **C. Presentation of RGVMPO CAT 7 Utilization Report**

Luis Diaz presented a Utilization Report on the RGVMPO's CAT 7 Programming in relation to the DRAFT 2025 Unified Transportation Program (UTP) Allocations. Detailed presentation provided within the budget packet.

Roberto Hernandez from the City of Harlingen inquired about the possibility of ranking projects in the UTP to address potential delays (e.g., right-of-way acquisition).

Luis Diaz confirmed that project readiness information will be collected and compiled into a report, with the goal of providing a ranking system. However, the September presentation will focus on showcasing projects and their current development progress.

Mr. Hernandez also asked how adding new projects to the UTP would work and if they need to wait until 2033 to budget for projects not currently listed but potentially shovel ready.

Luis Diaz explained that a program that calls for projects not currently in plans will be possible once the negative balance is addressed. Until then, the focus is on utilizing existing funds and potentially swapping programmed projects for those deemed higher priority.

Chairman Ben Worsham thanked Luis and asked if there were any questions. There were no more questions or comments, so the meeting moved on to the next item.

## **D. RGVMPO Executive Director's Report and Updates**

Luis Diaz reported on the RGVMPO budget, Ambient Air Quality Standards and the Thoroughfare Plan Amendments.

### **Budget Update**

- The RGVMPO is currently well within its budget.
- The total spent is \$391,550, against a budgeted amount of \$1,593,390.
- The remaining budget until October is \$249,042.
- The new budget year will start with a positive balance.

### **Ambient Air Quality Standards**

- Changes have been made to the PM 2.5 pollutant standards.
- There is currently an informal public involvement period.
- The RGVMPO will be putting together a formal submittal for public involvement and will bring it to the committee for feedback.

### **Thoroughfare Plan Amendments**

- The RGVMPO will be opening for submittals for amendments to the Rio Grande Valley Thoroughfare Plan.
- The criteria from the House Bill presentation will be taken into consideration in the amendment process.
- Amendments will be accepted starting this month.
- Cities must have amendments approved by their City Commission before the MPO can record them.

- Counties will have resolutions presented to them after approval by the policy board.
- An email will be sent out shortly with the amendment process and deadlines.

#### Questions and Answers

- Ben Worsham asked about considering the required corridor plan for the TxDOT agreement, how relevant is the thoroughfare plan now?
  - Luis Diaz responded that it's up to each local government to decide whether to use the county plan or create a separate corridor plan.
- Ben Worsham stated that given that the corridor plan is required for additional right-of-way dedication, what is the use of the thoroughfare plan now that we're relying on the corridor plan?
  - Luis Diaz: The thoroughfare plan might still be relevant initially, as it may not perfectly match the corridor plan. However, in the long run, the corridor plan will likely be the primary tool for managing right-of-way dedications.

No more questions or comments

#### **E. TxDOT Project Status Report**

Dora Robles provided a brief update on recent and upcoming TxDOT project lettings.  
no more questions or comments, so the meeting moved on to the next item.

#### **II) NEW OR UNFINISHED BUSINESS**

#### **III) ADJOURNMENT:**

**There being no further business to come before the RGVMPO TAC Members, Chairman Ben Worsham called for a motion to adjourn. Roberto Hernandez with the City of Harlingen made a motion to adjourn the meeting at 11:05am. The motion was seconded by Joel Garza with the City of Brownsville, meeting was adjourned.**

## V. Presentation & Reports

### A. Discussion on the FY 2025-2028 Transportation Improvement Program (TIP) November 2024 Revision Cycle

Action

Possible Action

Information

**Presenter:** Rudy Zamora Jr., RGVMPPO Transportation Planner II

**Summary:** The FY 2025-2028 Transportation Improvement Program is under revision and a 30-day public involvement process has begun. An announcement flyer, timeline for the extent of this revision cycle, and links to short-range planning tables (TIP) and long-range planning tables (MTP) are included within the meeting packet. Please review our current programming and submit requests for revisions by October 1, 2024.

**Background:** Every two years, MPO's and Departments of Transportation prepare a new TIP with supporting materials including federal compliance, performance measures, resolutions, and programming tables for both TIP & MTP years. Public involvement for the November Revision Cycle will be held from September 9th to October 9th, 2024. Both in-person and online/social media outreach will be conducted by MPO staff. TAC and TPB members will be asked to act on our planning table revisions during the scheduled October meetings. MPO staff are available to address any questions or concerns.



## RIO GRANDE VALLEY

## METROPOLITAN PLANNING ORGANIZATION

# PUBLIC INVOLVEMENT - November 2024 Revision Cycle

### Your Opportunity to Get Involved

As part of the 30-day public involvement process, the RGVMPO and the Texas Department of Transportation (TXDOT) are giving notice of programming our short and long-range planning tables: the **FY 2025-2028 Transportation Improvement Program (TIP)**, the FY 2020-2045 Metropolitan Transportation Plan (MTP), and Section 5307 Program of Projects for regional transit providers.

The MTP is the RGVMPO's 25-year, long range transportation planning document that serves as a blueprint for the next 25 years. The TIP is the RGVMPO's 4-year short range plan that programs preliminary engineering, right of way acquisition, construction, and construction engineering phases for the next 4 years. Both highway and transit projects are listed within our region's short-range plan, as well as the Statewide Transportation Improvement Program (STIP). Transportation alternatives, such as hike & bike trails, are also listed within our long-range plan.

This information will be available for public review and comment on our **Website's News Section** from **September 9 – October 9, 2024**. We encourage the public to participate in our planning efforts by expressing concerns and asking questions related to our region's transportation projects. Public involvement briefings will be delivered via the RGVMPO website, social media outlets, and in-person engagement meetings. Drafted copies of our planning documents will be displayed, and an informational video will be available for viewing throughout the public involvement process.

**Connect with us via social media or visit our website.**



[RGV MPO | Edinburg TX | Facebook](#)

<https://twitter.com/rgvmpo>

[RGV MPO - YouTube](#)

[Rio Grande Valley MPO, TX | Home \(rgvmpo.org\)](http://rgvmpo.org)



**RGVMPO Staff will be hosting in-person public engagements at the following locations:**

**Metro McAllen Transit Center**

1501 US - 83 BUS - McAllen, TX 78501

**Date & Time: September 17, 2024 from 3:30 - 5:00 PM**

**LRGVDC Ken Jones Small Boardroom**

301 W. Railroad St. - Weslaco, TX 78596

**Date & Time: September 26, 2024 from 2:00 - 4:00 PM**

**La Plaza Transit Station**

755 International Blvd. - Brownsville, TX 78520

**Date & Time: Pending**

*\*Additional locations pending & schedule is subject to change*

The FY 2025-2028 Transportation Improvement Program is under federal review with approval expected by September 24<sup>th</sup>.

The November Revision Cycle will begin a 30-day public engagement on September 9<sup>th</sup>. Our announcement flyers and timeline for the extent of this revision cycle will be linked to our website's News Section:

[Rio Grande Valley MPO, TX | Home \(rgvmpo.org\)](https://www.rgvmpo.org/)

Links to our current short-range planning tables (TIP) and long-range planning tables (MTP) are included here:

**FY 2025-2028 TIP:** [638551885452830000 \(rgvmpo.org\)](https://www.rgvmpo.org/638551885452830000)

**2045 MTP Amendment #13 -** [638567204769370000 \(rgvmpo.org\)](https://www.rgvmpo.org/638567204769370000)

**FY 2025-2028 Transit TIP:** [638549969163500000 \(rgvmpo.org\)](https://www.rgvmpo.org/638549969163500000)

**\*Please review our current programming and submit requests for revisions by **October 1, 2024.****

Our Project Readiness meeting scheduled for September 12, 2024 will be utilized for programming updates (such as moving projects from one fiscal year to another) but please submit a Project Update Form for changes of project cost, project limits, and/or scope of work.

Both Highway and Transit Project Update Forms are included in this packet.

**RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION  
MTP/TIP PROJECT UPDATE FORM**

DATE: \_\_\_\_\_ SPONSOR: \_\_\_\_\_ COUNTY: \_\_\_\_\_ CURRENT FY: \_\_\_\_\_

PROJECT TYPE LIMITS FROM: \_\_\_\_\_ TO: \_\_\_\_\_ LET DATE: \_\_\_\_\_  
(NORTH/WEST LIMIT) (SOUTH/EAST LIMIT)

PROJECT NAME: \_\_\_\_\_  PRE ENG  CON ENG  ROW  CONST

TOTAL PROJECT COST: \$ \_\_\_\_\_ YOE: \$ \_\_\_\_\_  ON SYSTEM  OFF SYSTEM

PRELIM ENGINEERING: \$ \_\_\_\_\_ CONSTRUCTION COST: \$ \_\_\_\_\_ CONTINGENCIES: \$ \_\_\_\_\_

ROW ACQUISITION: \$ \_\_\_\_\_ CONSTRUCTION ENG: \$ \_\_\_\_\_ INDIRECT COST: \$ \_\_\_\_\_

CONSTRUCTION COST IS IN: \_\_\_\_\_ FUNCTIONALLY CLASSIFIED: \_\_\_\_\_

CAT FUNDING: \_\_\_\_\_

AMOUNT: \$ \_\_\_\_\_ \$ \_\_\_\_\_ \$ \_\_\_\_\_ \$ \_\_\_\_\_

**PROJECT DESCRIPTION / PROJECT UPDATE**

CSJ NUMBER: \_\_\_\_\_ MPO PROJECT NUMBER: \_\_\_\_\_

**STATUS OF DESIGN**

TXDOT YES  NO  CONSULTANT SELECTED YES  NO

STATUS OF SCHEMATIC 0%  30%  60%  90%  100%

STATUS OF PS&E 0%  30%  60%  90%  100%

**STATUS OF ENVIRONMENTAL**

SCOPING MEETING: COMPLETED  PENDING  ENV DOC TYPE: CATEGORICAL EXCLUSION  ENVIRONMENTAL ASSESSMENT  ENVIRONMENTAL IMPACT STATEMENT

PUBLIC INVOLVEMENT: NOTICE AND OPPORTUNITY TO COMMENT  PUBLIC MEETING  OPPORTUNITY FOR PUBLIC HEARING  PUBLIC HEARING

ENVIRONMENTAL CLEARANCE ANTICIPATED DATE/RECEIVED \_\_\_\_\_ ENVIRONMENTAL COMPLETED 0%  30%  60%  90%  100%

**STATUS OF RIGHT OF WAY ACQUISITION**

IS ROW REQUIRED YES  NO  ROW COMPLETED 0%  30%  60%  90%  100%

PARCELS REQUIRED: \_\_\_\_\_ PARCELS ACQUIRED: \_\_\_\_\_

STATUS OF COMPENSABLE UTILITY COORDINATION \_\_\_\_\_

**STATUS OF ADVANCE FUNDING AGREEMENT**

EXECUTED  DATE: \_\_\_\_\_ PENDING

COMMENT: \_\_\_\_\_

**CONTACT INFO**

NAME: \_\_\_\_\_ EMAIL: \_\_\_\_\_ PHONE: \_\_\_\_\_

REVISED: 9/14/21

**RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION  
TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM DOCUMENT**

DATE: \_\_\_\_\_ SPONSOR: \_\_\_\_\_ COUNTY: \_\_\_\_\_

PROJECT TYPE: \_\_\_\_\_ TIP FY: \_\_\_\_\_ MPO PROJECT # \_\_\_\_\_

FTA CATEGORY: \_\_\_\_\_ FTA FUNDS: \$ \_\_\_\_\_

TXDOT STATE FUNDS: \$ \_\_\_\_\_ OTHER STATE FUNDS: \$ \_\_\_\_\_

OTHER SOURCE: \$ \_\_\_\_\_ TOTAL PROJECT COST: \$ \_\_\_\_\_

PROJECT TYPE:  CAPITAL  OPERATING  ADMIN  PLANNING

FTA APPORTIONMENT YEAR: \_\_\_\_\_

**PROJECT DESCRIPTION**

**PROJECT REMARKS**

TRANS DEV CREDITS REQ: \$ \_\_\_\_\_ TRANS DEV CREDITS AWARDED: \$ \_\_\_\_\_

**CONTACT INFO**

NAME: \_\_\_\_\_ EMAIL: \_\_\_\_\_ PHONE: \_\_\_\_\_

# STIP 2025-28 – November 2024 Revision Timeline



Activity	Date
STIP Workshops for November Revision	Oct 4 <sup>th</sup> , Oct 11 <sup>th</sup>
Open eSTIP instance*	Oct 7 <sup>th</sup>
TIP revisions and supporting documents finalized in eSTIP portal	Oct 18 <sup>th</sup>
TPP review TIPs and Supporting Documents	Oct 21 <sup>st</sup> – Nov 8 <sup>th</sup>
STIP public comment period	Nov 8 <sup>th</sup> – Dec 8 <sup>th</sup>
STIP public hearing	Dec 2 <sup>nd</sup>
Earliest date for Federal approval	Dec 9 <sup>th</sup>

*STIP schedule subject to change*

## V. Presentation & Reports

### B. Discussion on Annual RGV Thoroughfare/ROW Plan Amendment Process

Action

Possible Action

Information

**Presenter:** Luis M. Diaz, RGV MPO Interim Director

**Summary:** As part of the Yearly RGV Thoroughfare Plan Amendment Process, Staff will be accepting amendments to the RGV Thoroughfare Plan until December 20, 2024. Please keep in mind that all Thoroughfare Plan Amendments must be accompanied by an online [Thoroughfare Plan Amendment Submittal Form](#) and Approved Resolution or Ordinance from the Jurisdictions Governing Body

**Background:** The RGV MPO performs a yearly Thoroughfare Plan Amendment Process. Where planning partners throughout the region are asked to compare their jurisdiction's Right of Way (ROW) data with the RGV MPOs [UMAP Interactive Map](#) Thoroughfare Plan Data and provide any amendments to the data reflected.



# Rio Grande Valley Thoroughfare Plan

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September 12, 2024

TAC MEETING

## Street Type Descriptions

### Activity Street

Activity Streets are “destination streets”. They are typically retail-oriented, with generous parkway widths and room for sidewalk cafes and other such features. Automobile speeds are slow, and lanes are slightly narrower than typical. Parking is typically on-street, and building facades front the street. Buildings are typically one to three stories high. Streets are typically in a grid pattern, diffusing traffic. People bicycling may share the road depending on speeds, but bike lanes may also be provided.



### Commerce/Mixed-Use Street

Commerce/Mixed-Use Streets have a business flavor and can often be found downtown. Buildings are typically multi-storied and are often office/commercial-oriented, but may have residential uses on the upper floors. Buildings front on the street and on-street parking is common, but parking garages are also common – meaning automobiles are often turning to and from the street. Wide sidewalks are prevalent and are especially busy during rush hours and the lunch hour. Streets are typically in a grid pattern, diffusing traffic. Commuter transit is prevalent, and traffic speeds are fairly slow. Automobile lanes are slightly narrower than typical. Bike lanes are often provided.



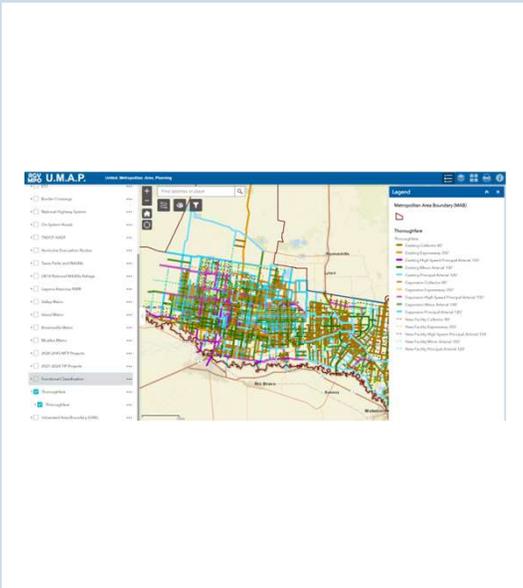
### Neighborhood Connector

Neighborhood Connectors provide access from neighborhoods to services. They often run at the peripheries or within residential areas, and landscaped medians are fairly common. Sidewalks or multi-use paths are typically separated from the street by a landscape buffer. Buildings (or residential fences) are generally set well back from the street. Automobile speeds are moderate.



# What is a Thoroughfare Plan?

- A collection of all Existing, Planned, and Preserved Right of Way
- Identifies type and general location of future transportation corridors
- Guides future development
- Promotes connectivity and design uniformity



### Current Right of Way Description:

Explanation of Designations:

- \*Existing = Assigned Right of Way fully utilized
- \*Expansion = Portion of assigned Right of Way utilized
- \*New = Reservation of Right of Way for future developments

**Legend**

**Metropolitan Area Boundary (MAB)**

 Metropolitan Area Boundary (MAB)

**Thoroughfare**

Thoroughfare

-  Existing Collector 80'
-  Existing Expressway 350'
-  Existing High Speed Principal Arterial 150'
-  Existing Minor Arterial 100'
-  Existing Principal Arterial 120'
-  Expansion Collector 80'
-  Expansion Expressway 350'
-  Expansion High Speed Principal Arterial 150'
-  Expansion Minor Arterial 100'
-  Expansion Principal Arterial 120'
-  New Facility Collector 80'
-  New Facility Expressway 350'
-  New Facility High Speed Principal Arterial 150'
-  New Facility Minor Arterial 100'
-  New Facility Principal Arterial 120'

# UMAP (Interactive map)

UMAP can be found within the [RGVMPO website](http://www.rgvmpo.com) under the "Maps" tab

- [UMAP\(Interactive Map\)](#)

Data in UMAP only includes information pertaining to 80' or wider

**Thoroughfare is not Functional Classification (These are 2 different things not to be mixed)**

- Thoroughfare Plan is a collection of Right of Way across the region.
- Federal Functional Classification is a collection of all roadways eligible for federal funding.

UMAP is not meant to be used as a final verdict on updates or thoroughfare status for project development

# Amendment Plan form

The Rio Grande Valley Thoroughfare Plan Amendment Form can be found within the [RGVMPO website](#) in the “Planning Documents” tab

- Under Resources “[Thoroughfare Plan Amendment Form](#)”

Use form to produce and format changes or upcoming thoroughfare submissions as Excel sheet

- 15 Questions

## City ordinance and Resolution required for submittal

Rio Grande Valley Thoroughfare Plan Amendment Form

(For most current maps refer to UMAP Interactive Map on RGVMPO website [WWW.RGVMPO.ORG](#))  
Please keep in mind Thoroughfare Plan records Right of Way of 80' or larger only

\* Required

1. Entity: \*

2. Contact Person: \*

3. Contact Person Phone Number / Email Address: \*

4. Date: \*

Next

Never give out your password. [Report abuse](#)

Rio Grande Valley Thoroughfare Plan Amendment Form

Supporting Documentation Required with Amendment Form:

Please submit Rio Grande Valley Thoroughfare Plan Amendment Form and approved resolution or ordinance by the governing body or supporting written documentation with an authorized signature to:  
Luis Diaz: [LDIAZ@RGVMPO.ORG](mailto:LDIAZ@RGVMPO.ORG)  
Cell: (956) 279-7909

Rio Grande Valley MPO  
617 W University Drive  
Edinburg, TX 78539  
(956) 682-3481

Explanation of Designations:  
Existing = Assigned Right of Way fully utilized  
Expansion = Portion of assigned Right of Way utilized  
\*New = Reservation of Right of Way for future developments

Back Submit

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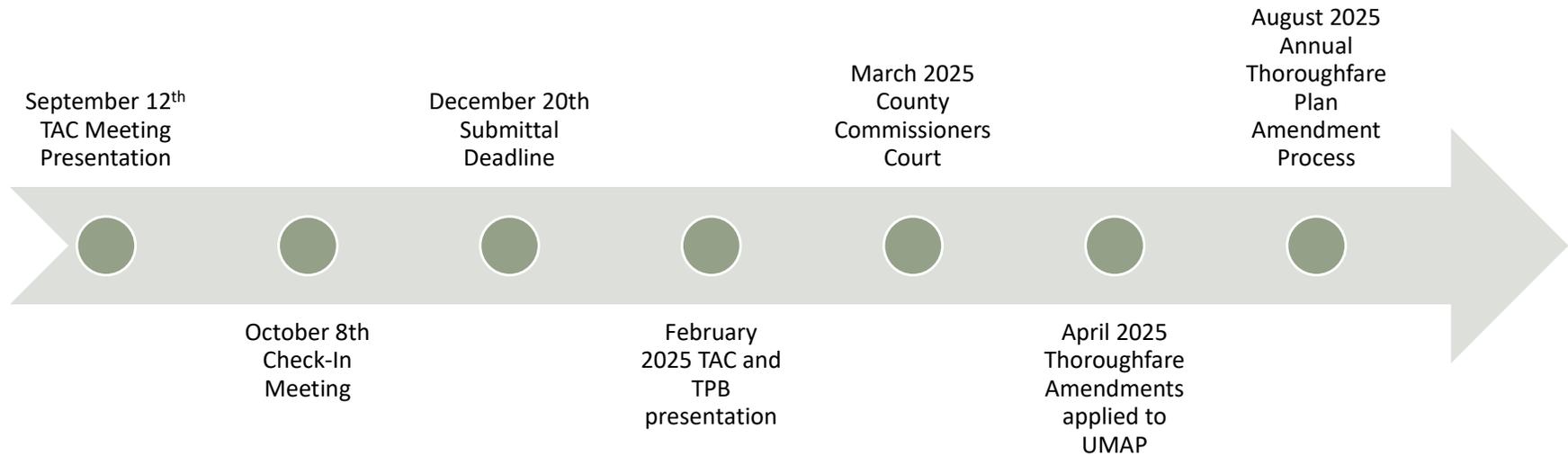
## Current Right of Way Description:

### Explanation of Designations:

- \*Existing = Assigned Right of Way fully utilized
- \*Expansion = Portion of assigned Right of Way utilized
- \*New = Reservation of Right of Way for future developments

# 2024 Thoroughfare Plan Process

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Q&A?

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# V. Presentation & Reports

## C. Update on RGVMPPO TMA Planning Certification Process

Action

Possible Action

Information

**Presenter:** Luis M. Diaz, RGVMPPO Interim Executive Director

**Summary:** RGVMPPO will provide an update on the upcoming TMA Planning Certification Review performed by FHWA and FTA.

**Background:** The Federal Highway Administration (FHWA), and Federal Transit Administration (FTA) personnel have been working closely with the Rio Grande Valley MPO and the Texas Department of Transportation (TxDOT) to establish the dates for the upcoming Transportation Management Area (TMA) certification review required under title 23 United States Code (USC) 134(k) and 49 USC 1607. The review of the RGVMPPO metropolitan transportation planning process will take place on December 5-6th, 2024 at the Lower Rio Grande Valley Development Council (Ken Jones Boardroom, Building B at 301 W. Railroad, Weslaco, TX 78596). The last federal TMA Certification Review was completed in December 8-10, 2020, and in May 2021 FHWA offices transmitted a letter certifying that the RGVMPPO was substantially compliant with USC 134(k) and 49 USC 1607.

# **RGVMPO FTA - FHWA CERTIFICATION REVIEW DESK AUDIT**

9/12/2024 TAC Meeting



# FY 2024 CERTIFICATION REVIEW DESK AUDIT

- As required by 23 U.S.C. 134 (k)(5) and 49 U.S.C. 5303(k)(5), the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) must jointly certify the metropolitan transportation planning process in Transportation Management Areas (TMA) at least every four years in accordance with 23 CFR 450 (Subpart C). Under federal law, a TMA is an urbanized area as defined by the U.S. Census, with a population of over 200,000 and designated by the Secretary of the U.S. Department of Transportation, or any additional area where TMA designation is requested by the Governor and the MPO and designated by the Secretary of the U.S. Department of Transportation. The Rio Grande Valley urbanized area is a designated TMA.



# FY 2024 CERTIFICATION REVIEW DESK AUDIT

Certification Review Topic	Status			Proposal for Current Review – Place a check in the appropriate column and list specific focus, if any.		
	Included in Previous Certification Review (Y/N)	Addressed in Recent Federal Action (Y/N)	Past Issues/ Potential Risk (H) (M) (L)	Include in Future Certification Review	Rely on Desk Review and/or Recent Actions	Cover During On-Site Review
1. Organizational Structure & Policy Board Involvement	YES -in compliance	YES- in compliance (see discussion below)	L	No	✓	
2. TMA/MPA Boundaries	YES-in compliance	YES- in compliance (see discussion below)	L	No	✓	
3. Agreements & Contracts	YES- in compliance	YES- in compliance (see discussion below)	L	No	✓	
4. UPWP Development	YES- in compliance	YES- in compliance (see discussion below)	L	No	✓	
5. MTP Development	YES- in compliance	YES- in compliance (see discussion below)	L	No	✓	



# FY 2024 CERTIFICATION REVIEW DESK AUDIT

Certification Review Topic	Status			Proposal for Current Review – Place a check in the appropriate column and list specific focus, if any.		
	Included in Previous Certification Review (Y/N)	Addressed in Recent Federal Action (Y/N)	Past Issues/ Potential Risk (H) (M) (L)	Include in Future Certification Review	Rely on Desk Review and/or Recent Actions	Cover During On-Site Review
6. Financial Planning	YES- in compliance	YES- in compliance (see discussion below)	L	No	✓	
7. Freight and Intermodal Planning	YES- in compliance	Needs follow-up review in FY 2020	H	YES	✓	✓
8. AQ & Transportation Conformity	N/A (Attainment Area)	N/A (Attainment Area)	N/A	N/A	N/A	
9. TIP Development: Includes Annual List of Obligated Projects	YES- in compliance	YES- in compliance (see discussion below)	L	No	✓	
10. Public Outreach/EJ: Includes Visualization Techniques	YES- in compliance	Needs follow-up review in FY 2020	H	YES	✓	✓



# FY 2024 CERTIFICATION REVIEW DESK AUDIT

Certification Review Topic	Status			Proposal for Current Review – Place a check in the appropriate column and list specific focus, if any.		
	Included in Previous Certification Review (Y/N)	Addressed in Recent Federal Action (Y/N)	Past Issues/Potential Risk (H) (M) (L)	Include in Future Certification Review	Rely on Desk Review and/or Recent Actions	Cover During On-Site Review
11. Self-Certifications: Includes Title VI, Nondiscrimination, EJ, and LEP	YES- in compliance	YES- in compliance (see discussion below)	L	No	✓	
12.. Consultation and Coordination: Includes Freight	YES- in compliance	YES- in compliance (see discussion below)	L	No	✓	
13. Management & Operations Considerations: Includes ITS	YES- in compliance	YES- in compliance (see discussion below)	L	No	✓	
14. Security in the Planning Process	YES- in compliance	YES- in compliance (see discussion below)	L	No	✓	



# FY 2024 CERTIFICATION REVIEW DESK AUDIT

Certification Review Topic	Status			Proposal for Current Review – Place a check in the appropriate column and list specific focus, if any.		
	Included in Previous Certification Review (Y/N)	Addressed in Recent Federal Action (Y/N)	Past Issues/ Potential Risk (H) (M) (L)	Include in Future Certification Review	Rely on Desk Review and/or Recent Actions	Cover During On-Site Review
15. Land Use & connectivity	YES- in compliance	YES- in compliance (see discussion below)	L	No	✓	
16. PBPP: Includes Safety Planning, Congestion Management Process and TPM implementation efforts/GHG TPM	YES- in compliance	Needs follow-up review in FY 2020	H	YES	✓	✓
17. Emerging Technologies and Innovations	YES- in compliance	YES- in compliance (see discussion below)	L	No	✓	
18. MPO Staffing and Training Needs	YES- in compliance	YES- in compliance (see discussion below)	L	YES	✓	✓



# FY 2024 CERTIFICATION REVIEW DESK AUDIT

- This is a desk audit (completed in advance of the on-site review) developed in preparation for the onsite TMA Certification Review scheduled for December 5-6, 2024. The preparation of this desk audit report will serve to identify high risk metropolitan planning areas under 23 CFR 450. The on-site TMA Certification Review will also discuss the changes and modification to the metropolitan planning process under the Bi-Partisan Infrastructure Law (BIL) passed by Congress and signed into law under title 23 U.S.C. Section 134 in November 2021.
- This desk audit review focused on compliance with the current title 23 U.S.C. 134 and 49 U.S.C. 5303 Federal planning laws and 23 CFR 450 metropolitan planning regulations; successes; challenges; and experiences regarding the cooperative, comprehensive, and continuous (“3-C”) planning process of the transportation partners – the Rio Grande Valley MPO staff and management, TxDOT District and Transportation Planning and Programming (TPP) Division, and other local transit and city partners including the Valley Metro (Lower Rio Grande Valley Development Council), City of McAllen (Transit), and City of Brownsville (Transit).



# V. Presentation & Reports

## D. RGVMPO Contract Updates

Action

Possible Action

Information

**Presenter:** Luis M. Diaz, RGVMPO Interim Executive Director

**Summary:** The RGVMPO will provide an update on existing and pending contracts the MPO has initiated.

**Background:** In pursuit of excellence and comprehensive planning, the RGVMPO acknowledges the value of expertise and collaboration, thus utilizing consultants on an as-needed basis for specific plans and programs. Embracing a versatile approach, the RGVMPO has engaged private consultants to provide a range of services, including legal expertise and invaluable assistance in the development of the Metropolitan Transportation Plan.

## 2050 MTP Update

ATG – Alliance Transportation Group has provided RGV MPO staff with the following documentation:

**Project Management Plan:** The Project Management Plan (PMP) provides an overview of the project management process that ATG will use in guiding the development of the 2050 MTP. This PMP has been designed to align with the client’s policies and procedures to the greatest extent possible. The PMP also outlines: Roles and Responsibilities, Communications Management Plan, Schedule and Deliverables, Meeting Management Procedures Plan, Quality Assurance and Quality Control (QA/QC) Process, Status Reporting & Invoice Procedures.

**Travel Demand Model Review Presentation** – presented to TAC and TPB in July of 2024

**Equity Analysis Memo** - ensures fair and equitable transportation policies and funding decisions so that no group of people (by their race, ethnicity, socioeconomic status) receives unfair treatment or bears a disproportionate share of negative consequences because of decisions made by the MPO or other levels of government.

2050 MTP Ambassador Brochure – describing an MPO, the MTP, Performance Based Planning, and how to get involved with the MPO planning process.

A schedule of public engagement events held within our region: August 29<sup>th</sup> – 31<sup>st</sup>

Flyer drop-offs at Trek (Harlingen), South Texas College (Weslaco and McAllen)

UTRGV Event “Stomp” (Edinburg), Critical Mass Ride (Cycling event in McAllen), Brownsville and McAllen Farmers Markets

Staff Interviews at both MPO office locations

\*A detailed timeline for deliverables, activities, and completion of the MTP document is on the next page.

ID	Task Mode	Task Name	Duration	Start	Finish	Cost	Predecessors	Half 2, 2023					Half 1, 2024					Half 2, 2024					Half 1, 2025					Half 2, 2025									
								J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
1		<b>PLDV-2024.0009 RGVMP MTP 2050</b>	<b>505 days?</b>	<b>Mon 1/15/24</b>	<b>Fri 12/19/25</b>	<b>\$69,640.00</b>																															
2		NTP	1 day	Mon 1/15/24	Mon 1/15/24	\$0.00																															
3		<b>Task 01 - Project Admin and Coordination</b>	<b>505 days</b>	<b>Mon 1/15/24</b>	<b>Fri 12/19/25</b>	<b>\$0.00</b>																															
4		<b>TPB Meetings As Needed</b>	<b>603 days</b>	<b>Wed 8/30/23</b>	<b>Fri 12/19/25</b>	<b>\$0.00</b>																															
22		<b>TAC Meetings As Needed</b>	<b>370 days</b>	<b>Thu 7/11/24</b>	<b>Thu 12/11/25</b>	<b>\$0.00</b>																															
41		<b>Task 02 - Public Participation</b>	<b>471 days?</b>	<b>Fri 3/1/24</b>	<b>Fri 12/19/25</b>	<b>\$0.00</b>																															
42		Stakeholder Interviews	45 days	Mon 7/22/24	Fri 9/20/24	\$0.00																															
43		Visioning Public Meeting(s)	18 days	Thu 8/1/24	Sat 8/24/24	\$0.00																															
44		Mid-Point Tabling	0 days	Thu 1/16/25	Thu 1/16/25	\$0.00																															
45		Draft Plan Public Meeting(s)	18 days?	Fri 8/1/25	Tue 8/26/25	\$0.00																															
46		Task 03 - Plan Goals and Objectives	55 days	Mon 1/15/24	Fri 3/29/24	\$0.00																															
47		Task 04 - 2050 Transportation System Needs Assessment	140 days	Fri 3/29/24	Thu 10/10/24	\$0.00																															
48		Task 05 - Federal Compliance	199 days	Wed 5/15/24	Sat 2/15/25	\$0.00																															
49		Task 06 - MTP Document Development and Delivery	262 days	Thu 10/10/24	<b>Fri 10/10/25</b>	\$0.00																															
50		<b>Task 07 - Travel Demand Model Review Support</b>	<b>215 days</b>	<b>Mon 9/2/24</b>	<b>Fri 6/27/25</b>	<b>\$0.00</b>																															
51		Demographics Review Support	0 days	Wed 9/25/24	Wed 9/25/24	\$0.00																															
52		Network Review Support	0 days	Sat 1/25/25	Sat 1/25/25	\$0.00																															
53		Deliverables Review Support	0 days	Wed 6/25/25	Wed 6/25/25	\$0.00																															
54		DE - Direct Expense	337 days	Thu 8/1/24	<b>Fri 11/14/25</b>	\$22,040.00																															
55		S1 - Aldana	131 days	Fri 4/11/25	<b>Fri 10/10/25</b>	\$27,200.00																															
56		S2 - Socius Amica	191 days	Thu 10/10/24	<b>Thu 7/3/25</b>	\$20,400.00																															

Project: PLDV-2023.0051 Sched Date: Fri 7/12/24

	Task		Project Summary		Manual Task		Start-only		Deadline		Progress
	Split		Inactive Task		Duration-only		Finish-only		Manual Progress		External Milestone
	Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress		External Milestone
	Summary		Inactive Summary		Manual Summary		External Milestone		External Milestone		External Milestone

# Rio Grande Valley MPO Safe Streets and Roads for All (SS4A) Action Plan Contract Update

## Project Status:

Contract Amendments –TPB Approved July 31,2024

- ✓ **Added Deliverables to TASK 3 COMMUNICATION & ENGAGEMENT:**
  - Minimum of three SS4A Comprehensive Plan Project Reporting to each RGV MPO committee (initial project status, mid project status, final project status) total of nine project reports/presentations:
    - Bicycle and Pedestrian Advisory Committee (BPAC) – 3 virtual reporting, [September 11, 2024; January 8, 2025; March 5, 2025]
    - Technical Advisory Committee (TAC) – 3 flexible reporting, [October 10, 2024; January 9, 2025; March 13, 2025]
    - Transportation Policy Board (TPB) – 3 mandatory in-person reporting. [October 30, 2024; January 22, 2025; March 26, 2025]
- ✓ **Added Deliverables to TASK 7 DOCUMENTATION & ACTION PLAN (DRAFT & FINAL SS4A ACTION PLAN):**
  - The Comprehensive safety action plan will include potential pilot locations (Starr County, Hidalgo County, City of Harlingen, and City of Brownsville) that can be implemented in a future grant proposal.
  - The Comprehensive safety action plan to include proven safety countermeasures for our region (general recommendations)
- ✓ **Timeline /Milestone Amendment**
  - Project Completion changed from December 2024 to March 2025
- ✓ **Project Contractual Cost**
  - From \$199,648.95 to \$250,000

## Timeline/Milestones:

- Kickoff Meeting:.....03/2024
- Monthly Staff meeting.....03/24 - 03/25
- Quarterly Sub-Committee Meeting..... 03/24 - 03/25
- Midway Status report to TAC & TPB .....01/2025
- Planned draft action plan completion date: .....12/2025
- Planned Action Plan due date:.....01/2025
- Planned Action Plan Adoption date: .....03/2025
- Planned SS4A Final Report date: .....03/2025

## Project Contract Projected Completion Date:

**Monday, March 31, 2025**



**PROPOSED TIMELINE SCHEDULE**  
**Weslaco, TX Southwest Loop Planning Corridor/Alignment Study**  
**WEEKS**

TASK	8/12/24	8/19/24	8/26/24	9/2/24	9/9/24	9/16/24	9/23/24	9/30/24	10/7/24	10/14/24	10/21/24	10/28/24	11/4/24	11/11/24	11/18/24	11/25/24	12/2/24	12/9/24	12/16/24	12/23/24	12/30/24	1/6/25	1/13/25	1/20/25	1/27/25	2/3/25	2/10/25	2/17/25	2/24/25	3/3/25		
TASK 1 - DELINEATION OF STUDY	[Actual Progress]																															
TASK 2 - PROJECT MANAGEMENT AND COORDINATION	[Actual Progress]				★						★				★						★									★		
TASK 3 - DATA COLLECTION & FIELD RECOGNNAISSANCE	[Actual Progress]								😊																							
TASK 4 - CONCEPTUAL ALTERNATIVE ALIGNMENTS			[Actual Progress]											😊																		
TASK 5 - CONCEPTUAL DRAINAGE ANALYSIS			[Actual Progress]											😊																		
TASK 6 - SOCIAL AND ENVIRONMENTAL FACTORS/CONSTRAINTS														😊																		
TASK 7 - UTILITY AND ROW CONSTRAINTS														😊																		
TASK 8 - TRAFFIC DATA ANALYSIS & TRAVEL DEMAND MODELING														😊																		
TASK 9 - TRAFFIC OPERATIONS ANALYSIS (Capacity/LOS Analysis)																					😊											
TASK 10 - SAFETY ANALYSIS																					😊											
TASK 11 - ENGINEERING FEASIBILITY/CONSTRUCTABILITY																					😊											
TASK 12 - LIFE CYCLE COSTS & BENEFIT COST ANALYSIS																					😊											
TASK 13 - IMPLEMENTATION/PRIORITIZATION PLAN																																
TASK 14 - PUBLIC INVOLVEMENT PROCESS									👤												😊											
TASK 15 - REPORT DOCUMENTATION																					😊											
AGENCY REVIEW																																

★ MEETING WITH RGV MPO	1 PROJECT KICK-OFF 9/11/2024	5 SUBMIT SOC & ENVIRON. REPORT 11/15/2024	9 SUBMIT SAFETY ANALYSIS REPORT 12/13/2024
😊 MILESTONE	2 SUBMIT DATA COLLECTION REPORT 10/4/2024	6 SUBMIT UTILITY & ROW REPORT 11/15/2024	10 SUBMIT ENGINEERING FEASIBILITY REPORT 12/13/2024
👤 WORKSHOP WITH STAKEHOLDERS	3 SUBMIT ALT ALIGNMENTS REPORT 11/15/2024	7 SUBMIT TRAVEL DEMAND MODELING REPORT 11/15/2024	11 SUBMIT BENEFIT COST ANALYSIS REPORT 12/13/2024
	4 SUBMIT DRAINAGE REPORT 11/15/2024	8 SUBMIT TRAFFIC ANALYSIS REPORT 12/13/2024	12 SUBMIT PUBLIC INVOLVEMENT REPORT & DRAFT OVERALL PROJECT REPORT 1/4/2025
			13 PRESENTATION OF FINAL REPORT TO THE RGV MPO 2/21/2025

PROJECTED PROGRESS 
   
 ACTUAL PROGRESS

# V. Presentation & Reports

## E. Executive Director's Report and Updates

Action

Possible Action

Information

**Presenter:** Luis Diaz, RGVMPO Interim Executive Director

**Summary:** Budget Update

## RIO GRANDE VALLEY MPO FY 2024-2025 UPWP

TASK NAME	UPWP		FY 2024	Adjusted	FY 2024 ADJUSTED	October	November	December	January	February	March	April	May	June	July	August	September	FY 2024	FY 2024
	TASK	UPWP Budget	Budget	Amount	BUDGET	2023	2023	2023	2024	2024	2024	2024	2024	2024	2024	2024	2024	TOTAL	BALANCE
MPO Administration	1.1	\$1,389,692.00	\$694,846.00		\$694,846.00	\$36,267.59	\$43,636.36	\$75,998.24	\$42,186.23	\$41,287.61	\$40,825.48	\$65,565.11	\$45,189.40	\$42,954.69	\$57,050.44			\$490,961.15	\$203,884.85
Public Participation Plan	1.2	\$50,355.20	\$25,177.60		\$25,177.60	\$418.97	\$211.36	\$1,407.60	\$568.57	\$0.10	\$116.14	\$881.80	\$1,786.74	\$641.15	\$0.00			\$6,032.43	\$19,145.17
Title VI Civil Rights/Environmental Justice/TAC and TPB Workshops	1.3	\$18,898.00	\$9,449.00		\$9,449.00	\$0.00	\$634.12	\$422.75	\$0.00	\$0.06	\$0.00	\$223.02	\$0.00	\$529.68	\$714.56			\$2,524.19	\$6,924.81
Equipment/Office Space & Computer Hard Staff Development	1.4	\$23,779.60	\$11,889.80		\$11,889.80	\$0.00	\$0.00	\$0.00	\$111.36	\$0.00	\$481.34	\$0.00	\$0.00	\$139.10	\$339.13			\$1,070.93	\$10,818.87
General GIS Activities	1.5	\$117,000.00	\$58,500.00		\$58,500.00	\$3,198.63	\$1,041.89	\$1,114.20	\$1,500.00	\$7,579.20	\$8,363.98	\$1,603.18	\$2,100.00	\$8,174.47	\$26,565.81			\$61,241.36	\$2,741.36
Performance Measures and Targets	1.6	\$232,286.00	\$116,143.00		\$116,143.00	\$2,085.00	\$5,463.97	\$5,002.64	\$4,652.41	\$2,250.92	\$3,850.37	\$6,240.65	\$5,653.19	\$6,603.09	\$15,741.84			\$57,544.08	\$58,598.92
Model Work	2.1	\$132,286.00	\$66,143.00		\$66,143.00	\$4,259.09	\$8,697.90	\$7,460.83	\$5,444.07	\$5,801.16	\$5,361.82	\$8,123.38	\$16,533.08	\$11,800.39	\$6,872.57			\$80,354.29	\$14,211.29
Land Use Map	2.2	\$75,592.00	\$37,796.00		\$37,796.00	\$0.00	\$420.83	\$1,440.02	\$4,877.91	\$1,085.42	\$974.55	\$557.59	\$1,229.05	\$3,893.84	\$1,233.99			\$15,713.20	\$22,082.80
Service Coordination	2.3	\$94,490.00	\$47,245.00		\$47,245.00	\$0.00	\$720.13	\$1,080.18	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$506.52	\$0.00			\$2,306.93	\$44,938.07
Planning Assistance	2.4	\$151,184.00	\$75,592.00		\$75,592.00	\$0.00	\$480.09	\$0.00	\$241.20	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$721.32	\$74,870.68
Complete Streets Planning	3.1	\$38,796.00	\$19,398.00		\$19,398.00	\$0.00	\$845.51	\$899.18	\$212.38	\$563.36	\$223.02	\$424.43	\$1,338.08	\$983.06	\$1,913.24			\$7,402.26	\$11,995.74
Resiliency Planning	3.2	\$193,388.00	\$136,694.00		\$136,694.00	\$11,138.33	\$14,109.87	\$23,583.46	\$3,504.44	\$6,455.92	\$11,069.57	\$12,373.63	\$21,212.94	\$9,510.89	\$14,884.66			\$127,843.71	\$8,850.29
Performance-Base Planning	3.3	\$249,453.60	\$124,726.80		\$124,726.80	\$1,936.44	\$7,228.56	\$11,724.53	\$5,269.47	\$6,553.34	\$7,250.16	\$5,878.07	\$9,001.21	\$4,552.30	\$3,851.15			\$63,245.23	\$61,481.57
Feasibility Rail Study	3.4	\$100,000.00	\$0.00		\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,846.13	\$48,728.88	\$0.00	\$0.00	\$0.00	\$0.00			\$79,049.54	\$20,950.46
Project Selection Criteria	3.5	\$80,000.00	\$80,000.00		\$80,000.00	\$0.00	\$0.00	\$40,065.91	\$0.00	\$0.00	\$59,479.40	\$0.00	\$0.00	\$0.00	\$0.00			\$99,545.31	\$19,545.31
Truck Route & Freight Planning	3.6	\$300,000.00	\$200,000.00		\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$200,000.00
County Thoroughfare & Functional Classification	4.1	\$37,866.00	\$18,933.00		\$18,933.00	\$0.00	\$422.74	\$965.49	\$521.39	\$892.14	\$557.54	\$2,236.33	\$423.12	\$861.34	\$529.68			\$7,409.77	\$11,523.23
Metropolitan Transportation Plan	4.2	\$37,866.00	\$18,933.00		\$18,933.00	\$0.00	\$2,921.51	\$339.25	\$0.00	\$0.11	\$1,338.07	\$222.99	\$792.97	\$268.54	\$81.22			\$5,964.66	\$12,968.34
Incident Management & Safety Study	4.3	\$37,866.00	\$18,933.00		\$18,933.00	\$0.00	\$1,747.94	\$6,040.86	\$528.62	\$559.57	\$3,409.34	\$1,661.84	\$2,430.45	\$121.85	\$0.00			\$16,500.47	\$2,432.53
Congestion Data Collection	4.4	\$483,286.00	\$316,643.00		\$316,643.00	\$6,315.11	\$3,501.20	\$3,836.18	\$5,068.24	\$4,662.12	\$8,895.46	\$30,220.75	\$35,665.65	\$24,483.38	\$25,491.81			\$148,139.90	\$168,503.10
Traffic Counts / Bike Ped Counts	5.1	\$37,866.00	\$18,933.00		\$18,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$759.77	\$0.00	\$0.00			\$759.77	\$18,173.23
Corridor Study	5.2	\$56,694.00	\$28,347.00		\$28,347.00	\$0.00	\$0.00	\$59,086.00	\$1,280.18	\$2,437.52	\$913.64	\$1,726.40	\$4,112.20	\$5,511.44	\$656.95			\$75,724.33	\$47,377.33
Totals		\$4,199,042.40	\$2,410,771.20		\$2,460,771.20	\$65,979.23	\$92,083.98	\$312,207.38	\$75,966.47	\$82,974.82	\$203,716.67	\$140,673.08	\$148,830.73	\$121,535.73	\$180,398.64	\$0.00	\$0.00	\$1,424,366.73	\$1,036,404.47

TASK NAME	UPWP		FY 2025	Adjusted	FY 2025 ADJUSTED	October	November	December	January	February	March	April	May	June	July	August	September	FY 2025	FY 2025
	TASK	UPWP Budget	Budget	Amount	BUDGET	2024	2024	2024	2025	2025	2025	2025	2025	2025	2025	2025	2025	TOTAL	BALANCE
MPO Administration	1.1	\$1,389,692.00	\$694,846.00		\$694,846.00													\$0.00	\$694,846.00
Public Participation Plan	1.2	\$50,355.20	\$25,177.60		\$25,177.60													\$0.00	\$25,177.60
Title VI Civil Rights/Environmental Justice/TAC and TPB Workshops	1.3	\$18,898.00	\$9,449.00		\$9,449.00													\$0.00	\$9,449.00
Equipment/Office Space & Computer Hard Staff Development	1.4	\$23,779.60	\$11,889.80		\$11,889.80													\$0.00	\$11,889.80
General GIS Activities	1.5	\$117,000.00	\$58,500.00		\$58,500.00													\$0.00	\$58,500.00
Performance Measures and Targets	1.6	\$232,286.00	\$116,143.00		\$116,143.00													\$0.00	\$116,143.00
Model Work	2.1	\$132,286.00	\$66,143.00		\$66,143.00													\$0.00	\$66,143.00
Land Use Map	2.2	\$75,592.00	\$37,796.00		\$37,796.00													\$0.00	\$37,796.00
Service Coordination	2.3	\$94,490.00	\$47,245.00		\$47,245.00													\$0.00	\$47,245.00
Planning Assistance	2.4	\$151,184.00	\$75,592.00		\$75,592.00													\$0.00	\$75,592.00
Complete Streets Planning	3.1	\$38,796.00	\$19,398.00		\$19,398.00													\$0.00	\$19,398.00
Resiliency Planning	3.2	\$193,388.00	\$136,694.00		\$136,694.00													\$0.00	\$136,694.00
Performance-Base Planning	3.3	\$249,453.60	\$124,726.80		\$124,726.80													\$0.00	\$124,726.80
Feasibility Rail Study	3.4	\$100,000.00	\$0.00		\$0.00													\$0.00	\$0.00
Project Selection Criteria	3.5	\$80,000.00	\$80,000.00		\$80,000.00													\$0.00	\$80,000.00
Truck Route & Freight Planning	3.6	\$300,000.00	\$200,000.00		\$200,000.00													\$0.00	\$200,000.00
County Thoroughfare & Functional Classification	4.1	\$37,866.00	\$18,933.00		\$18,933.00													\$0.00	\$18,933.00
Metropolitan Transportation Plan	4.2	\$37,866.00	\$18,933.00		\$18,933.00													\$0.00	\$18,933.00
Incident Management & Safety Study	4.3	\$37,866.00	\$18,933.00		\$18,933.00													\$0.00	\$18,933.00
Congestion Data Collection	4.4	\$483,286.00	\$316,643.00		\$316,643.00													\$0.00	\$316,643.00
Traffic Counts / Bike Ped Counts	5.1	\$37,866.00	\$18,933.00		\$18,933.00													\$0.00	\$18,933.00
Corridor Study	5.2	\$56,694.00	\$28,347.00		\$28,347.00													\$0.00	\$28,347.00
Totals		\$4,199,042.40	\$1,788,271.20		\$1,788,271.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,788,271.20

FY 2024		Amount we should've spent		FY 2025		Amount we should've spent	
Task	Adjusted UPWP	Total Spent	% of adjust. Budget spent	Task	Adjusted UPWP	Total Spent	% of adjust. Budget spent
1	\$916,005.40	\$561,830.06	61.33%	1	\$916,005.40	\$0.00	0.00%
2	\$226,776.00	\$99,095.74	43.70%	2	\$226,776.00	\$0.00	0.00%
3	\$660,818.80	\$377,086.05	57.06%	3	\$300,818.80	\$0.00	0.00%
4	\$373,442.00	\$178,014.80	47.67%	4	\$223,442.00	\$0.00	0.00%
5	\$283,729.00	\$150,796.00	53.15%	5	\$121,229.00	\$0.00	0.00%
<b>Totals</b>	<b>\$2,460,771.20</b>	<b>\$1,366,822.65</b>	<b>55.54% 83.33%</b>	<b>Totals</b>	<b>\$1,788,271.20</b>	<b>\$0.00</b>	<b>0.00% 0.00%</b>

FY 24-25		Amount we should've spent	
Task	Adjusted UPWP	Total Spent	% of adjust. Budget spent
1	\$1,832,010.80	\$561,830.06	30.67%
2	\$453,552.00	\$99,095.74	21.85%
3	\$961,637.60	\$377,086.05	39.21%
4	\$596,884.00	\$178,014.80	29.82%
5	\$404,958.00	\$150,796.00	37.24%
<b>Totals</b>	<b>\$4,249,042.40</b>	<b>\$1,366,822.65</b>	<b>32.17% 41.67%</b>

## **V. Presentation & Reports**

### **F. TxDOT Letting Report**

- Action**                       **Possible Action**                       **Information**

**Presenter:**            **TxDOT Pharr Area Office Staff**

September 12, 2024

## TxDOT Monthly Letting Update (Projects within Rio Grande Valley MPO Area)

### NO PROJECTS TO BE LET IN September 2024 within RGVMPO Area

#### PROJECTS TO BE LET IN October 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
Los Indios Int'l Bridge BSIF <i>0921-06-359</i>	CAM	@ Los Indios Int'l Bridge GSA Facility	Construct Border Safety Inspection Facility (BSIF)	\$5,246,981 / \$0.00	CAT 1, 10 (BI) & 11 (Rider 11B)
FM 494 <i>0864-01-068</i>	HID	SH 107 to FM 676 (Mile 5)	Widen from 2 Lane to 4 Lane	\$21,445,755 / \$0.00	CAT 2 & 4

### NO PROJECT TO BE LET IN November 2024

#### PROJECTS TO BE LET IN December 2024

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
Various <i>0921-06-326</i>	CAM	Interior Rds. At Olmito Townsite to FM 1732	Construct 5' Wide Concrete Sidewalks	\$389,189 / \$0.00	CAT 3 & 9
Various <i>0921-06-327</i>	CAM	Interior Rds @ Las Palmas Mobile Estates to FM 802	Construct 5' Wide Concrete Sidewalks	\$279,770 / \$0.00	CAT 3 & 9

#### PROJECTS TO BE LET IN January 2025

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
<i>US 281 0255-07-140</i>	<i>HID</i>	<i>0.273 Mi S of SH 186 to 0.023 Mi N of FM 490</i>	<i>Rural Expressway Facility (Future I-69 Corridor)</i>	<i>\$182,768,238 / \$0.00</i>	<i>CAT 4 &amp; 12</i>

### NO PROJECT TO BE LET IN February 2025

#### PROJECTS TO BE LET IN March 2025

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
<i>SH 107 0528-01-118</i>	<i>HID</i>	<i>SH 495 to FM 1924</i>	<i>Construct 6 Lane with Raised Median</i>	<i>\$36,807,790 / \$0.00</i>	<i>CAT 2</i>

*Disclaimer: Work in Progress and Subject to Change (FY 2025 might have projects moving around as we continue moving forward)*

September 12, 2024

**PROJECTS TO BE LET IN April 2025**

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
US 83 <i>0038-06-051</i>	STR	Roma High School to Gutierrez St	Construct Sidewalks and Ramps	\$1,487,149 / \$0.00	CAT 10
<i>FM 494</i> <i>0864-01-069</i>	<i>HID</i>	<i>FM 676 (Mile 5) to FM 1924 (Mile 3)</i>	<i>Widen to 4 Lanes</i>	<i>\$17,210,747 / \$0.00</i>	<i>CAT 2</i>

**PROJECTS TO BE LET IN May 2025**

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL – West Rail Trail - Amenities <i>0921-06-350</i>	CAM	Palm Blvd to IH-69E South Bound Rd West of Old Alice Rd.	Purchase/Installation of Amenities @ Former Rail line	\$1,26,360 / \$0.00	CAT 3 & 9
LL – Freddy Gonzalez Hike & Bike Trail <i>0921-02-497</i>	HID	Freddy Gonzalez Dr and Closner Blvd, Municipal Park on Raul Longoria	Construct 1.9 Mile, 10ft Wide Concrete Shared Use Path	\$874,995 / \$0.00	CAT 3 & 9
LL – Bejarano-McFarland-Galvan Trail Extension <i>0921-06-351</i>	CAM	SH 100 & Roy St to Arturo Galvan Coast Park Entrance	Construct and Extend Trail, ADA Ramps & Bus Stop Improvements	\$756,662 / \$0.00	CAT 3 & 9

**PROJECTS TO BE LET IN June 2025**

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
<i>SL 195 (Phase I)</i> <i>3632-01-001</i>	<i>STR</i>	<i>FM 3167 to FM 755</i>	<i>Construct Rio Grande City/Roma Relief Route</i>	<i>\$78,606,829 / \$0.00</i>	<i>CAT 2, 4 &amp; 12</i>

**NO PROJECT TO BE LET IN July 2025**

**PROJECTS TO BE LET IN August 2025**

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
FM 676 <i>1064-01-027</i>	HID	SH 107 to Taylor Rd	Widen from 2 Lane to 4 Lane with left turn lane	\$35,262,482 / \$0.00	CAT 2 & 10
Stenger St <i>0921-06-370</i>	CAM	Business 77 West to Fannin St	Construct 10' Concrete Shared Use Path	\$1,750,156 / \$0.00	CAT 3 & 10

*Disclaimer: Work in Progress and Subject to Change (FY 2025 might have projects moving around as we continue moving forward)*

## **VI. Other Business (Old or New)**

- A.** The next RGVMPO Technical Advisory Committee is IN-PERSON at 10:00am on October 10, 2024.



Technical Advisory Committee Meeting  
Thursday September 12, 2024