

RESOLUTION 2021-12

SUBJECT: APPROVAL OF FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) - HIGHWAY, AMENDMENT #1

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), is the designated agency for Transportation Planning in the Transportation Management Area; and

WHEREAS the RGVMPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Rio Grande Valley Metropolitan Planning Organization Transportation Policy Board agreed by a majority vote to approve the Highway Transportation Improvement Plan (TIP) - Amendment #1.

The following list includes revisions and administrative modifications to the FY 2021-2024 Highway TIP:

(CSJ # - Project Name – Revision/Modification)

FY 2021:

0921-06-291 – Morrison Rd. – Project PE phase Added from FY 2020 – Pending Functional Classification – Funded with Local \$

0921-06-252 – South Parallel Corridor – Scheduled to LET in 12/2021, Moved to FY 2022

0865-01-108 – Veteran’s (SH 495) – Project Costs/Funding Corrected as per TXDOT Connect

0921-02-405 – Cesar Chavez – Limits & Project Description Corrected – No FPAA (ROW) – Moved to FY 2022

0921-02-399 – Cesar Chavez – Limits & Project Description Corrected – No FPAA (ROW) – Moved to FY 2022

0921-02-399 – Cesar Chavez (PE) – Limits & Project Description Corrected

1064-01-043 – FM 676 – CAT 7 Added to PE phase for ROW Cost in FY 2021

0921-02-394 – Donna International Bridge – Pending Possible Move to FY 2024 or Outer MTP Yrs.

0865-01-108 – Veteran’s (SH 495) – Project Costs/Funding Corrected as per TXDOT Connect
0921-02-405 – Cesar Chavez – Limits & Project Description Corrected

0921-02-360 – Mile 10 N. – No FPAA (ROW) – Moved to FY 2022

0921-02-395 – Inspiration Rd. – No FPAA (ROW) – Moved to FY 2022

0921-02-142 – IBTC – Pending Functional Classification – Funded with Local \$

0921-02-361 – Nolana Loop – Limits & Project Description Corrected

0921-02-403 – Eldora Rd. – Limits Corrected

FY 2022:

0921-06-293 – West Rail Trail – Project Costs/Limits Corrected on PE phase

0921-06-315 – East Loop - Project Costs and Funding Updated – Locally fund PE and Add ROW phase – Pending Functional Classification

0921-06-290 – Old Alice Rd. - Reallocate CAT 7 to (0684-01-068), replace w/ CAT 3 LC; Limits Corrected

0684-01-068 – SH 550 – Project Costs & Funding Revised

0921-02-142 – IBTC – (Construction) Pending Functional Classification – Funded with Local \$

FY 2023:

1064-01-043 – FM 676 - Project Costs & Funding Revised for Construction

0921-02-400 – Anaya Rd. – Remove Project phase from TIP and reallocate funding

1064-01-043 – FM 676 – Project Costs & Funding Revised for Construction

FY 2024:

0921-06-315 – East Loop – Added Project phase (C) – Pending Functional Classification – Funded with Local \$

0921-06-163 – SPI 2nd Access – Add PE & ROW phases with CAT 3 Local Funding

0921-02-358 – Owassa Rd. - Remove Project phase from TIP and reallocate funding

0921-02-433 – Pharr Bridge Agricultural Lab – Added Project phase (C, E)

0921-02-363 – I Rd. – Construction Funding Added, Limits, PE, & CE Costs Revised

0921-02-435 – Las Milpas Rd. – Added Project phase (R)

0921-02-434 – Las Milpas Rd. – Added Project phase (R)

0921-02-436 – Moore Rd. West – Added Project phase (PE)

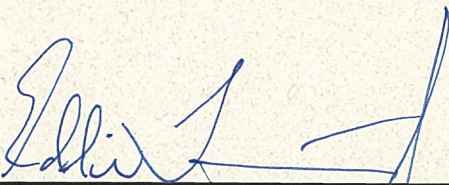
0921-02-437 – Moore Rd. East – Added Project phase (PE)

0864-01-068 – FM 494 – Corrected Funding as per TXDOT Connect

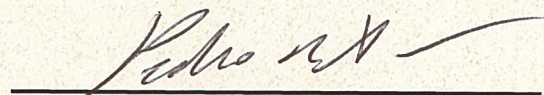
0921-02-341 – Dove St. – Remove Project from TIP

0921-06-293 – West Rail Trail - Added Construction phase

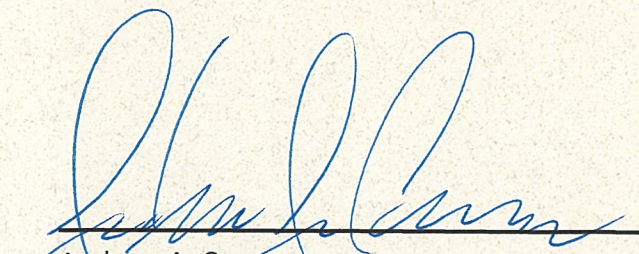
Passed and approved this 14th day of July 2021



The Honorable Ambrosio "Amos" Hernandez
Mayor City of Pharr
Chairman of the RGVMPPO Policy Board



Pedro "Pete" Alvarez
District Engineer
TXDOT – Pharr District



Andrew A. Canon
Executive Director, RGVMPPO



Brownsville Area - RGV MPO
FY 2021 - 2024 Transportation Improvement Program

Funding by Category

Funding Category	Description	FY 2021		FY 2022		FY 2023		FY 2024		Total FY 2021 - 2024	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$15,120,000	\$15,120,000	\$22,560,000	\$22,560,000	\$37,680,000	\$37,680,000
3	Non-Traditionally Funded Transportation Project	\$500,000	\$500,000	\$11,999,653	\$11,999,653	\$0	\$0	\$117,236,662	\$117,236,662	\$129,736,315	\$129,736,315
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$20,706,250	\$20,706,250	\$380,300	\$380,300	\$6,968,000	\$6,968,000	\$28,054,550	\$28,054,550
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000
Rider 11	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$500,000	\$500,000	\$32,705,903	\$32,705,903	\$15,500,300	\$15,500,300	\$162,364,662	\$162,364,662	\$211,070,865	\$211,070,865

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$0	\$16,565,000	\$12,400,240	\$37,402,400	\$66,367,640
State	\$0	\$0	\$3,024,000	\$6,332,000	\$9,356,000
Local Match	\$0	\$4,141,250	\$76,060	\$1,393,600	\$5,610,910
CAT 3 - Local Contributions (LC)	\$500,000	\$11,999,653	\$0	\$117,236,662	\$129,736,315
Total	\$500,000	\$32,705,903	\$15,500,300	\$162,364,662	\$211,070,865

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-291	CS	E	BROWNSVILLE	CCRMA	\$500,000
LIMITS FROM:		On Morrison Rd., from FM 1847				REVISION DATE: 8_2021	
LIMITS TO:		FM 511				MPO PROJ NUMBER: BMPO-E3	
		Construct 4 Lane Urban Roadway				FUNDING CAT(S): CAT 3 LC	
PROJECT DESCRIPTION:		PROJECT HISTORY: REVISION - Added Project Phase from 2020 - Pending Functional Classification					
REMARKS		E= PRELIMINARY ENGINEERING					
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$500,000	COST OF APPROVED PHASES:	\$500,000	FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$150,000						
CONST COST:	\$21,000,000						\$500,000
CONST ENG:	\$900,000						
CONTING:	\$200,000						
IND COSTS:							
POT CHG ORDER:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$22,750,000	TOTALS		\$0	\$0	\$0	\$500,000

REVISION

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-293	CS	E	BROWNSVILLE	CCRMA	\$1,000,000	
LIMITS FROM:		On West Rail Trail from PALM BLVD @FORMER RAIL LINE				REVISION DATE:	8_2021	
LIMITS TO:		I-69 E SOUTHBOUND FRONTAGE RD W OF OLD ALICE RD				MPO PROJ NUMBER:	BMPO-E7	
PROJECT		CONSTRUCT MULTI-MODAL FACILITY				FUNDING CAT(S):	CAT 7	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		E= PRELIMINARY ENGINEERING				ADMIN - Costs Updated		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,000,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 7	\$800,000		\$200,000		\$1,000,000
CONST COST:	\$6,240,000	PHASES:						
CONST ENG:	\$660,000	\$1,000,000						
CONTING:	\$200,672							
IND COSTS:	\$317,890							
POT CHG ORDER:	\$727,439							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$9,146,001	TOTALS		\$800,000	\$0	\$200,000	\$0	\$1,000,000
PHARR	CAMERON	0921-06-315	CS	E	BROWNSVILLE	CCRMA	\$3,875,000	
LIMITS FROM:		ON EAST LOOP FROM I-69				REVISION DATE:	8_2021	
LIMITS TO:		SH 4				MPO PROJ NUMBER:	BMPO-E4	
PROJECT		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW				FUNDING CAT(S):	3 LC	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		E= PRELIMINARY ENGINEERING				REVISION - Costs & Funding Updated		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,875,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,600,000	APPROVED	CAT 3 LC				\$3,875,000	\$3,875,000
CONST COST:	\$96,636,662	PHASES:						
CONST ENG:	\$4,831,833	\$3,875,000						
CONTING:	\$4,900,000							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$5,044,434							
TOTAL PROJECT COST:	\$120,887,929	TOTALS		\$0	\$0	\$0	\$3,875,000	\$3,875,000
PHARR	CAMERON	0921-06-290	CS	E	BROWNSVILLE	CAMERON COUNTY	\$1,100,000	
LIMITS FROM:		ON OLD ALICE ROAD, FROM Sports Park Blvd				REVISION DATE:	8_2021	
LIMITS TO:		SH 100				MPO PROJ NUMBER:	BMPO-E2	
PROJECT		WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY				FUNDING CAT(S):	CAT 3LC	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		E= PRELIMINARY ENGINEERING TRANSPORTATION DEVELOPMENT				REVISION - Reallocate CAT 7 to (0684-01-068), replace w/ CAT 3 LC; Limits Corrected		
P7:		CREDITS (TDC) TO BE APPLIED FOR ALL NON FEDERAL PARTICIPATION						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,100,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 3 LC				\$1,100,000	\$1,100,000
CONST COST:	\$19,131,623	PHASES:						
CONST ENG:	\$1,650,000	\$1,100,000						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$715,523							
TOTAL PROJECT COST:	\$22,597,146	TOTALS		\$0	\$0	\$0	\$1,100,000	\$1,100,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-280	VA	C, E	BROWNSVILLE	BROWNSVILLE	\$375,000	
LIMITS FROM:		SOUTHMOST TRAIL, FROM MANZANO ST			REVISION DATE:		8_2021	
LIMITS TO:		LA POSADA DR.			MPO PROJ NUMBER:		BMPO-ST1	
PROJECT DESCRIPTION:		CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL (LENGTH 0.8 MILES)			FUNDING CAT(S):		7, 3LC	
REMARKS P7:		SOUTHMOST NATURE TRAIL PHASE II E= Construction Engineering			PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 7	\$285,000	\$0	\$71,250	\$0	\$356,250
CONST COST:	\$356,250	PHASES:	3 LC				\$18,750	\$18,750
CONST ENG:	\$18,750	\$375,000						
CONTING:	\$26,250							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$12,459							
TOTAL PROJECT COST:	\$413,709	TOTALS		\$285,000	\$0	\$71,250	\$18,750	\$375,000
PHARR	CAMERON	0684-01-068	SH 550	C, E	BROWNSVILLE	CCRMA	\$20,755,903	
LIMITS FROM:		0.203 MI S OF FM 1847			REVISION DATE:		8_2021	
LIMITS TO:		1.13 MI SE OF UPRR OVRPSS FM 3248			MPO PROJ NUMBER:		BMPO-CCR1	
PROJECT DESCRIPTION:		CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY			FUNDING CAT(S):		CAT 7, 3LC	
REMARKS P7:		E= Preliminary and Construction Engineering			PROJECT HISTORY: REVISION - Costs & Funding Updated			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,000,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 7	\$15,480,000		\$3,870,000		\$19,350,000
CONST COST:	\$18,124,400	PHASES:	CAT 3 LC				\$1,405,903	\$1,405,903
CONST ENG:	\$1,631,503	\$20,755,903						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$0							
TOTAL PROJECT COST:	\$20,755,903	TOTALS		\$15,480,000	\$0	\$3,870,000	\$1,405,903	\$20,755,903
PHARR	CAMERON	0921-06-315	CS	R	BROWNSVILLE	CCRMA	\$5,600,000	
LIMITS FROM:		ON EAST LOOP FROM I-69			REVISION DATE:		8_2021	
LIMITS TO:		SH 4			MPO PROJ NUMBER:		BMPO-E4	
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION			FUNDING CAT(S):		CAT 7 ,10, 3LC	
REMARKS P7:					PROJECT HISTORY: REVISION - Added Project Phase - Pending Functional Classification			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,875,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,600,000	APPROVED	CAT 3 LC				\$5,600,000	\$5,600,000
CONST COST:	\$96,636,662	PHASES:						
CONST ENG:	\$4,831,833	\$5,600,000						
CONTING:	\$4,900,000							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$5,044,434							
TOTAL PROJECT COST:	\$120,887,929	TOTALS		\$0	\$0	\$0	\$5,600,000	\$5,600,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Cameron	0921-06-292	CS	E	Los Fresnos	CCRMA	\$380,300

LIMITS FROM: On Whipple Rd, FM 1575 LIMITS TO: FM 1847 PROJECT DESCRIPTION: Proposed 2 lane roadway with continuous left turn lane. REMARKS: E= Preliminary Engineering P7:	REVISION DATE: 8_2021 MPO PROJ NUMBER: BMPO-E5 FUNDING CAT(S): 7 PROJECT HISTORY:
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$380,300	APPROVED	Cat 7	\$304,240		\$76,060		\$380,300
ROW PURCHASE:	\$0	PHASES:						
CONST COST:	\$4,000,000	\$380,300						
CONST ENG:	\$440,000							
CONTING:	\$260,000							
POT CHG ORDER:	\$152,592							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$5,232,892	TOTALS		\$304,240	\$0	\$76,060	\$0	\$380,300

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Cameron	2717-01-027	FM 3248	C	Brownsville	TXDOT	\$15,120,000

LIMITS FROM: IH-69E LIMITS TO: FM 1847 PROJECT DESCRIPTION: Widen from 4 lanes to 6 lanes with raised medians REMARKS: P7:	REVISION DATE: 8_2021 MPO PROJ NUMBER: BMPO-AG1 FUNDING CAT(S): 2 PROJECT HISTORY:
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$740,880	APPROVED	Cat 2	\$12,096,000	\$3,024,000			\$15,120,000
ROW PURCHASE:	\$0	PHASES:						
CONST COST:	\$15,120,000	\$15,120,000						
CONST ENG:	\$749,952							
CONTING:	\$300,888							
IND COSTS:	\$0							
POT CHG ORDER:	\$565,488							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$17,477,208	TOTALS		\$12,096,000	\$3,024,000	\$0	\$0	\$15,120,000

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Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	CAMERON	0921-06-207	VA	C	BROWNSVILLE	TXDOT	\$15,600,000		
LIMITS FROM:		VICINITY OF GSA FACILITY AT BROWNSVILLE				REVISION DATE:	8_2021		
LIMITS TO:		VETERANS INTERNATIONAL BRIDGE AT LOS TOMATES				MPO PROJ NUMBER:	BMPO-LS17		
PROJECT		CONSTRUCTION OF BORDER SAFETY INSPECTION FACILITY				FUNDING CAT(S):	CAT 10, CAT 11		
DESCRIPTION:		PROJECT HISTORY:							
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:			COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,950,000		APPROVED	CAT 10	\$1,138,496				\$1,138,496
CONST COST:	\$15,600,000		PHASES:	CAT 10	\$5,361,504				\$5,361,504
CONST ENG:	\$600,000			Cat 11	\$7,280,000	\$1,820,000.0			\$9,100,000
CONTING:	\$530,000								
IND COSTS:	\$0								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$18,680,000			TOTALS	\$13,780,000	\$1,820,000	\$0	\$0	\$15,600,000
Pharr	Cameron	0684-03-019	FM 1732	C	Olmito	TXDOT	\$22,560,000		
LIMITS FROM:		US 281				REVISION DATE:	8_2021		
LIMITS TO:		IH-69E				MPO PROJ NUMBER:	BMPO-BB1		
PROJECT		WIDEN FROM 2 TO 4 LANE URBAN				FUNDING CAT(S):	2		
DESCRIPTION:		PROJECT HISTORY:							
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,105,440		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		APPROVED	Cat 2	\$18,048,000	\$4,512,000			\$22,560,000
CONST COST:	\$22,560,000		PHASES:						
CONST ENG:	\$1,118,976								
CONTING:	\$448,944								
IND COSTS:	\$0								
POT CHG ORDER:	\$843,744								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$26,077,104			TOTALS	\$18,048,000	\$4,512,000	\$0	\$0	\$22,560,000
PHARR	CAMERON	0921-06-289	VA	C	BROWNSVILLE	BROWNSVILLE	\$6,968,000		
LIMITS FROM:		SOUTHMOST NATURE TRAIL, FROM FM 1847				REVISION DATE:	8_2021		
LIMITS TO:		ALAMEDA DR./MONSEES RD				MPO PROJ NUMBER:	BMPO-ST2		
PROJECT		CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL				FUNDING CAT(S):	CAT 7		
DESCRIPTION:		PROJECT HISTORY:							
REMARKS		SOUTHMOST NATURE TRAIL PHASE IV							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$0		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		APPROVED	CAT 7	\$5,574,400		\$1,393,600		\$6,968,000
CONST COST:	\$6,968,000		PHASES:						
CONST ENG:	\$341,432								
CONTING:	\$139,360								
IND COSTS:	\$2,000								
POT CHG ORDER:	\$289,868								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$7,740,660			TOTALS	\$5,574,400	\$0	\$1,393,600	\$0	\$6,968,000

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 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	CAMERON	0921-06-315	CS	C	BROWNSVILLE	CCRMA	\$96,636,662			
LIMITS FROM:		ON EAST LOOP FROM I-69				REVISION DATE:	8_2021			
LIMITS TO:		SH 4				MPO PROJ NUMBER:	BMPO-E4			
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION				FUNDING CAT(S):	3LC			
REMARKS P7:		PROJECT HISTORY: REVISION - Added Project Phase - Pending Functional Classification								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$3,875,000	COST OF APPROVED PHASES:	\$96,636,662	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$5,600,000			CAT 3 LC					\$96,636,662	\$96,636,662
CONST COST:	\$96,636,662			<div style="border: 1px solid black; padding: 10px; display: inline-block;">REVISION</div>						
CONST ENG:	\$4,831,833									
CONTING:	\$4,900,000									
IND COSTS:										
POT CHG ORDER:	\$5,044,434			TOTALS		\$0		\$0	\$96,636,662	\$96,636,662
BND FINANCING:	\$0									
TOTAL PROJECT COST:	\$120,887,929									
PHARR	CAMERON	0921-06-163	SPI 2nd Access	E, R	BROWNSVILLE	CCRMA	\$20,600,000			
LIMITS FROM:		SH 100, across the Laguna Madre				REVISION DATE:	8_2021			
LIMITS TO:		PR 100				MPO PROJ NUMBER:	BMPO-SPI2			
PROJECT DESCRIPTION:		Construct 4-lane Roadway				FUNDING CAT(S):	3LC			
REMARKS P7:		PROJECT HISTORY: REVISION - Added Project Phase - Pending Functional Classification								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$15,000,000	COST OF APPROVED PHASES:	\$20,600,000	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$5,600,000			CAT 3 LC					\$20,600,000	\$20,600,000
CONST COST:	\$400,000,000			<div style="border: 1px solid black; padding: 10px; display: inline-block;">REVISION</div>						
CONST ENG:	\$18,000,000									
CONTING:										
IND COSTS:										
POT CHG ORDER:				TOTALS		\$0		\$0	\$20,600,000	\$20,600,000
BND FINANCING:	\$0									
TOTAL PROJECT COST:	\$438,600,000									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED



Harlingen San Benito Area - RGVMPPO
FY 2021 - 2024 Transportation Improvement Program

Funding by Category

Funding Category	Description	FY 2021		FY 2022		FY 2023		FY 2024		Total FY 2021 - 2024	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$102,031	\$102,031	\$978,215	\$978,215	\$1,080,246	\$1,080,246
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$2,758,554	\$2,758,554	\$12,101,566	\$12,101,566	\$15,708,434	\$15,708,434	\$30,568,554	\$30,568,554
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$2,000,000
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$651,026	\$651,026	\$0	\$0	\$0	\$0	\$651,026	\$651,026
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$1,675,000	\$1,675,000	\$686,000	\$686,000	\$0	\$0	\$2,361,000	\$2,361,000
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$1,325,000	\$1,325,000	\$0	\$0	\$0	\$0	\$1,325,000	\$1,325,000
Rider 11	Energy Sector	\$0	\$0	\$4,500,000	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$10,909,580	\$10,909,580	\$14,889,597	\$14,889,597	\$16,686,649	\$16,686,649	\$42,485,826	\$42,485,826

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$0	\$8,792,766	\$10,448,878	\$13,349,319	\$32,590,963
State	\$0	\$1,516,814	\$2,440,719	\$3,337,330	\$7,294,863
Local Match	\$0	\$600,000	\$0	\$0	\$600,000
CAT 3 - Local Contributions (LC)	\$0	\$0	\$2,000,000	\$0	\$2,000,000
Total	\$0	\$10,909,580	\$14,889,597	\$16,686,649	\$42,485,826

Harlingen San Benito Area - RGV MPO
FY 2019-2022 Transportation Improvement Program
Pharr District Projects
FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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No Projects Programmed in FY 2021

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0039-07-257	IH-69E	C	HARLINGEN	TXDOT	\$2,758,554

LIMITS FROM:	INDUSTRIAL BLVD	REVISION DATE:	8_2021
LIMITS TO:	LOOP 499/ PRIMERA RD	MPO PROJ NUMBER:	HSB-115
PROJECT	NB AND SB RAMPS REVERSAL	FUNDING CAT(S):	CAT 2U
DESCRIPTION:	PROJECT HISTORY:		
REMARKS	Project name: I69/US 77 Ramp Reversal		
P7:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$135,169	APPROVED	CAT 2U	\$2,206,843	\$551,711	\$0	\$0	\$2,758,554
ROW PURCHASE:	\$0	PHASES:						
CONST COST:	\$2,758,554	\$2,758,554						
CONST ENG:	\$110,618							
CONTING:	\$39,171							
IND COSTS:	\$175,996							
POT CHG ORDER:	\$107,859							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$3,327,367	TOTALS		\$2,206,843	\$551,711	\$0	\$0	\$2,758,554

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0327-08-102	BUS 77X	C	HARLINGEN	TXDOT	\$651,026

LIMITS FROM:	Jefferson Ave	REVISION DATE:	8_2021
LIMITS TO:	0.035 Mi S. of SS 206	MPO PROJ NUMBER:	HSB-135
PROJECT	Install Raised Median	FUNDING CAT(S):	8
DESCRIPTION:	PROJECT HISTORY:		
REMARKS			
P7:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$31,900	APPROVED	CAT 8	\$585,923	\$65,103	\$0	\$0	\$651,026
ROW PURCHASE:	\$0	PHASES:						
CONST COST:	\$651,026	\$651,026						
CONST ENG:	\$18,554							
CONTING:	\$6,706							
IND COSTS:	\$0							
POT CHG ORDER:	\$10,677							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$718,863	TOTALS		\$585,923	\$65,103	\$0	\$0	\$651,026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-252	CS	C	HARLINGEN/SAN BENITO	CAMERON COUNTY	\$7,500,000

LIMITS FROM:	S. PARALLEL CORRIDOR, FM 509	REVISION DATE:	8_2021
LIMITS TO:	FM 2520	MPO PROJ NUMBER:	HSB-133
PROJECT	CONSTRUCTION 2 LANE RURAL	FUNDING CAT(S):	10, RIDER 11B, CAT 11
DESCRIPTION:	PROJECT HISTORY:		
REMARKS	PROJECT NAME: SOUTH PARALLEL CORRIDOR STATE LET -CE		
P7:	COVERED BY TXDOT		
	Project Scheduled to LET 12/2021 - Moved from 2022		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$0	APPROVED	CAT 10	\$1,340,000		\$335,000		\$1,675,000
ROW PURCHASE:	\$0	PHASES:	RIDER 11B	\$3,600,000	\$900,000			\$4,500,000
CONST COST:	\$7,500,000	\$7,500,000	Cat 11	\$1,060,000		\$265,000		\$1,325,000
CONST ENG:	\$825,000							
CONTING:	\$0							
IND COSTS:	\$0							
POT CHG ORDER:	\$424,496							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$8,749,496	TOTALS		\$6,000,000	\$900,000	\$600,000	\$0	\$7,500,000

MOVED FROM 2022

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Cameron	0327-08-098	Business 77X	C	Harlingen	TxDOT	\$5,203,597	
LIMITS FROM:		SS206		REVISION DATE:		8_2021		
LIMITS TO:		Commerce St.		MPO PROJ NUMBER:		HSB-077		
PROJECT DESCRIPTION:		Construct Raided Median		FUNDING CAT(S):		1,2		
REMARKS P7:				PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$254,979	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		Cat 1	\$81,625	\$20,406			\$102,031
CONST COST:	\$5,203,597		Cat 2	\$4,081,253	\$1,020,313			\$5,101,566
CONST ENG:	\$258,098							
CONTING:	\$103,552							
IND COSTS:	\$0							
POT CHG ORDER:	\$194,614							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$6,014,840	TOTALS		\$4,162,878	\$1,040,719	\$0	\$0	\$5,203,597
PHARR	CAMERON	0921-06-254	FM 509	C,E,R	HARLINGEN	CCRMA	\$9,686,000	
LIMITS FROM:		FM 508		REVISION DATE:		8_2021		
LIMITS TO:		FM 1599		MPO PROJ NUMBER:		HSB-509		
PROJECT DESCRIPTION:		NEW LOCATION, CONSTRUCT 2 LANE RURAL		FUNDING CAT(S):		CAT 2U, 10, 3LC		
REMARKS P7: C, PE, & ROW				PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$686,000	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,000,000		CAT 2U	\$5,600,000	\$1,400,000	\$0	\$0	\$7,000,000
CONST COST:	\$7,000,000		CAT 10	\$686,000	\$0	\$0	\$0	\$686,000
CONST ENG:	\$617,967		3LC				\$2,000,000	\$2,000,000
CONTING:	\$124,949							
IND COSTS:	\$617,967							
POT CHG ORDER:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$11,046,883	TOTALS		\$6,286,000	\$1,400,000	\$0	\$2,000,000	\$9,686,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Cameron	0039-12-254	Business 77X	C	Harlingen	TxDOT	\$1,386,649

LIMITS FROM:	Commerce St.	REVISION DATE:	8_2021
LIMITS TO:	Arroyo Bridge	MPO PROJ NUMBER:	HSB-136
PROJECT	Construct Raised Median	FUNDING CAT(S):	1,2

DESCRIPTION: _____ PROJECT HISTORY: _____
 REMARKS _____
 P7: _____

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$67,946	APPROVED	Cat 1	\$542,572	\$135,643			\$678,215
ROW PURCHASE:		PHASES:	Cat 2	\$566,747	\$141,687			\$708,434
CONST COST:	\$1,389,649	\$1,386,649						
CONST ENG:	\$68,778							
CONTING:	\$27,594							
IND COSTS:								
POT CHG ORDER:	\$51,860							
BND FINANCING:								
TOTAL PROJECT COST:	\$1,605,827	TOTALS		\$1,109,319	\$277,330	\$0	\$0	\$1,386,649

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Cameron	1137-02-038	Loop 499	C	Harlingen	TxDOT	\$15,300,000

LIMITS FROM:	Business 77	REVISION DATE:	8_2021
LIMITS TO:	SS 206	MPO PROJ NUMBER:	HSB-137
PROJECT	WIDEN FROM 4 TO 6 LANE ROADWAY WITH RAISED MEDIAN	FUNDING CAT(S):	1,2

DESCRIPTION: _____ PROJECT HISTORY: _____
 REMARKS _____
 P7: _____

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$735,000	APPROVED	Cat 1	\$240,000	\$60,000			\$300,000
ROW PURCHASE:		PHASES:	Cat 2	\$12,000,000	\$3,000,000			\$15,000,000
CONST COST:	\$15,300,000	\$15,300,000						
CONST ENG:	\$744,000							
CONTING:	\$298,500							
IND COSTS:								
POT CHG ORDER:	\$572,220							
BND FINANCING:								
TOTAL PROJECT COST:	\$17,649,720	TOTALS		\$12,240,000	\$3,060,000	\$0	\$0	\$15,300,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED



Hidalgo Area - RGV MPO
FY 2021 - 2024 Transportation Improvement Program

Funding by Category

Funding Category	Description	FY 2021		FY 2022		FY 2023		FY 2024		Total FY 2021 - 2024	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$2,785,750	\$2,785,750	\$6,259,045	\$6,259,045	\$9,044,795	\$9,044,795
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$15,000,000	\$15,000,000	\$66,360,000	\$66,360,000	\$67,317,966	\$67,317,966	\$148,677,966	\$148,677,966
3	Non-Traditionally Funded Transportation Project	\$54,906,213	\$54,906,213	\$72,751,217	\$72,751,217	\$0	\$0	\$54,434,728	\$54,434,728	\$182,092,158	\$182,092,158
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$10,233,700	\$10,233,700	\$22,990,856	\$22,990,856	\$25,519,028	\$25,519,028	\$14,547,000	\$14,547,000	\$73,290,584	\$73,290,584
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$2,701,032	\$2,701,032	\$0	\$0	\$0	\$0	\$0	\$0	\$2,701,032	\$2,701,032
10 CBI	Corridor Border	\$0	\$0	\$17,591,709	\$17,591,709	\$0	\$0	\$0	\$0	\$17,591,709	\$17,591,709
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$5,284,377	\$5,284,377	\$5,284,377	\$5,284,377
Rider 11	Energy Sector	\$0	\$0	\$4,000,000	\$4,000,000	\$0	\$0	\$20,000,000	\$20,000,000	\$24,000,000	\$24,000,000
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$156,580,000	\$156,580,000	\$156,980,000	\$156,980,000
Total		\$67,840,945	\$67,840,945	\$132,333,782	\$132,333,782	\$95,064,778	\$95,064,778	\$324,423,116	\$324,423,116	\$619,662,621	\$619,662,621

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$10,347,786	\$47,666,051	\$76,051,823	\$215,990,711	\$350,056,371
State	\$200,000	\$7,318,342	\$14,829,150	\$51,088,277	\$73,435,769
Local Match	\$2,386,946	\$4,598,172	\$4,183,805	\$2,909,400	\$14,078,323
CAT 3 - Local Contributions (LC)	\$54,906,213	\$72,751,217	\$0	\$54,434,728	\$182,092,158
Total	\$67,840,945	\$132,333,782	\$95,064,778	\$324,423,116	\$619,662,621

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-394	CS	C	DONNA	DONNA	\$44,529,491
LIMITS FROM:		@ DONNA INT'L BRIDGE				REVISION DATE:	8_2021
LIMITS TO:						MPO PROJ NUMBER:	HC-361
PROJECT DESCRIPTION:	CONSTRUCTION OF COMMERCIAL FACILITIES FOR NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS					FUNDING CAT(S):	3LC
REMARKS:	LOCAL FUNDING FOR CONSTRUCTION, PRELIMINARY ENGINEERING, AND CONSTRUCTION ENGINEERING					PROJECT HISTORY:	POSSIBLE MOVE TO 2024 - PENDING
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$4,545,234	COST OF					
ROW PURCHASE:	\$0	APPROVED	CAT 3 - LOCAL	FEDERAL	STATE	LOCAL	LC
CONST COST:	\$44,529,491	PHASES:					\$44,529,491
CONST ENG:	\$1,500,000	\$44,529,491					\$44,529,491
CONTING:	\$0						
IND COSTS:	\$0						
BND FINANCING:	\$0						
PT CHG ORD	\$1,852,427						
TOTAL PROJECT COST:	\$52,427,152	TOTALS		\$0	\$0	\$0	\$44,529,491
							\$44,529,491
PHARR	HIDALGO	0921-02-142	IBTC	E	Hidalgo County	HCRMA	\$8,000,000
LIMITS FROM:		365 Toll and FM 493				REVISION DATE:	8_2021
LIMITS TO:		IH-2				MPO PROJ NUMBER:	RMA-3
PROJECT DESCRIPTION:	CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)					FUNDING CAT(S):	3 LC
REMARKS:	E= Preliminary Engineering					PROJECT HISTORY:	REVISION - Pending Functional Classification - Funding Revised
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$8,000,000	COST OF					
ROW PURCHASE:	\$40,000,000	APPROVED	CAT 3 LC	FEDERAL	STATE	LOCAL	LC
CONST COST:	\$96,270,000	PHASES:					\$8,000,000
CONST ENG:	\$6,500,000	\$8,000,000					\$8,000,000
CONTING:	\$5,078,652						
IND COSTS:	\$0						
BND FINANCING:	\$0						
PT CHG ORD	\$4,139,586						
TOTAL PROJECT COST:	\$159,988,238	TOTALS		\$0	\$0	\$0	\$8,000,000
							\$8,000,000
PHARR	HIDALGO	0921-02-194	CS	R	PENITAS	HIDALGO COUNTY	\$1,185,242
LIMITS FROM:		Liberty Blvd, From Mile 3				REVISION DATE:	8_2021
LIMITS TO:		US 83				MPO PROJ NUMBER:	HC-284ar
PROJECT DESCRIPTION:	WIDEN FROM 2 TO 4 LANES WITH DEDICATED LEFT TURN LANE					FUNDING CAT(S):	7, 10 - EARMARK, 3 - LOCAL
REMARKS:						PROJECT HISTORY:	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$219,782	COST OF					
ROW PURCHASE:	\$1,185,242	APPROVED	CAT 7	FEDERAL	STATE	LOCAL	LC
CONST COST:	\$9,448,858	PHASES:	CAT 10 - EARMARK	\$320,000		\$80,000	\$400,000
CONST ENG:	\$1,086,619	\$1,185,242	3LC	\$560,826		\$140,206	\$701,032
CONTING:	\$0						\$84,210
IND COSTS:	\$585,829						\$84,210
BND FINANCING:	\$0						
PT CHG ORD	\$508,264						
TOTAL PROJECT COST:	\$13,034,594	TOTALS		\$880,826	\$0	\$220,206	\$84,210
							\$1,185,242

REVISION

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0865-01-108	CS	R	Palmview	TXDOT	\$2,399,360	
LIMITS FROM:		On Veterans SH 495 From IH-2/US 83				REVISION DATE:	8_2021	
LIMITS TO:		SH 364 (La Homa Rd)				MPO PROJ NUMBER:	HC-50r	
PROJECT DESCRIPTION:		Construct 4 Lanes Divided Urban section				FUNDING CAT(S):	7	
REMARKS:		PROJECT HISTORY: Funding/Cost Corrected as per TXDOT Connect						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$371,667	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,399,360	APPROVED	Cat 7	\$1,919,488		\$479,872		\$2,399,360
CONST COST:	\$12,745,750	PHASES:						
CONST ENG:	\$632,189	\$2,399,360						
CONTING:	\$253,640							
IND COSTS:	\$704,320							
BND FINANCING:	\$0							
PT CHG ORD	\$476,691							
TOTAL PROJECT COST:	\$17,583,617	TOTALS		\$1,919,488	\$0	\$479,872	\$0	\$2,399,360
PHARR	HIDALGO	0921-02-327	CS	R	Mission	Hidalgo County	\$1,192,488	
LIMITS FROM:		ON TAYLOR RD. FROM BUSINESS 83				REVISION DATE:	8_2021	
LIMITS TO:		I-2 (US 83)				MPO PROJ NUMBER:	HC-257r	
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes Roadway				FUNDING CAT(S):	7	
REMARKS:		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$371,667	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,192,488	APPROVED	Cat 7	\$953,990		\$238,498		\$1,192,488
CONST COST:	\$4,500,000	PHASES:						
CONST ENG:	\$500,000	\$1,192,488						
CONTING:	\$365,050							
IND COSTS:	\$348,202							
BND FINANCING:	\$190,816							
PT CHG ORD								
TOTAL PROJECT COST:	\$7,468,223	TOTALS		\$953,990	\$0	\$238,498	\$0	\$1,192,488
PHARR	HIDALGO	0921-02-328	CS	R	Mission	Hidalgo County	\$2,011,852	
LIMITS FROM:		On Taylor Rd @Mile 2N				REVISION DATE:	8_2021	
LIMITS TO:		Business 83				MPO PROJ NUMBER:	HC-257r	
PROJECT DESCRIPTION:		Widen from 2 Lane 4 Lane Divided Urban				FUNDING CAT(S):	7	
REMARKS:		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$743,333	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,011,852	APPROVED	Cat 7	\$1,609,482		\$402,370		\$2,011,852
CONST COST:	\$6,006,390	PHASES:						
CONST ENG:	\$887,802	\$2,011,852						
CONTING:	\$376,725							
IND COSTS:	\$359,337							
BND FINANCING:	\$0							
PT CHG ORD	\$277,441							
TOTAL PROJECT COST:	\$10,662,880	TOTALS		\$1,609,482	\$0	\$402,370	\$0	\$2,011,852

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-322	CS	R	Hidalgo County	Hidalgo County	\$2,030,000	
LIMITS FROM:		On Liberty Blvd. from Mile 3 Rd				REVISION DATE:	8_2021	
LIMITS TO:		FM 2221				MPO PROJ NUMBER:	HC-284br	
PROJECT DESCRIPTION:		Construct 2 lanes with Shoulders (on new location from Mile 4 to FM2221)				FUNDING CAT(S):	7	
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$347,988	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,030,000	APPROVED	Cat 7	\$1,624,000		\$406,000		\$2,030,000
CONST COST:	\$8,598,629	PHASES:						
CONST ENG:	\$1,576,755	\$2,030,000						
CONTING:	\$0							
IND COSTS:	\$784,583							
BND FINANCING:	\$0							
PT CHG ORD	\$418,028							
TOTAL PROJECT COST:	\$13,755,983	TOTALS		\$1,624,000	\$0	\$406,000	\$0	\$2,030,000
PHARR	HIDALGO	0921-02-399	CS	E	VARIOUS	COUNTY	\$249,994	
LIMITS FROM:		On Cesar Chavez from Business 83				REVISION DATE:	8_2021	
LIMITS TO:		Ridge Rd.				MPO PROJ NUMBER:	HC-344	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):	3LC	
REMARKS		E = PRELIMINARY ENGINEERING						
P7:		PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$249,994	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,000,000	APPROVED	3LC				\$249,994	\$249,994
CONST COST:	\$6,193,200	PHASES:						
CONST ENG:	\$655,000	\$249,994						
CONTING:	\$0							
IND COSTS:	\$383,978							
BND FINANCING:	\$0							
PT CHG ORD								
TOTAL PROJECT COST:	\$8,482,172	TOTALS		\$0	\$0	\$0	\$249,994	\$249,994
PHARR	HIDALGO	0921-02-361	CS	R	MCALLEN	COUNTY	\$2,000,000	
LIMITS FROM:		On Nolana Loop from FM 1426 (Raul Longoria)				REVISION DATE:	8_2021	
LIMITS TO:		FM 907				MPO PROJ NUMBER:	HC-152ar	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES DIVIDED				FUNDING CAT(S):	10 - EARMARK	
REMARKS		CAT 10 = EARMARK FUNDING						
P7:		PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$230,275	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,000,000	APPROVED	CAT 10 - EARMARK	\$1,600,000		\$400,000		\$2,000,000
CONST COST:	\$12,140,418	PHASES:						
CONST ENG:	\$1,200,000	\$2,000,000						
CONTING:	\$789,127							
IND COSTS:	\$752,706							
BND FINANCING:	\$0							
PT CHG ORD								
TOTAL PROJECT COST:	\$17,112,526	TOTALS		\$1,600,000	\$0	\$400,000	\$0	\$2,000,000

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-403	CS	R	PHARR	COUNTY	\$1,200,000
LIMITS FROM:		On Eldora Rd. from FM 3362 (JACKSON RD)				REVISION DATE:	8_2021
LIMITS TO:		VETERANS BLVD (I RD)				MPO PROJ NUMBER:	HC-322r
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes divided				FUNDING CAT(S):	7
REMARKS				PROJECT HISTORY:			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$893,159		CAT 7	\$960,000		\$240,000		\$1,200,000
ROW PURCHASE:	\$1,200,000							
CONST COST:	\$12,204,142							
CONST ENG:	\$1,518,417	\$1,200,000						
CONTING:	\$0							
IND COSTS:	\$856,847							
BND FINANCING:	\$0							
PT CHG ORD								
TOTAL PROJECT COST:	\$16,672,565		TOTALS	\$960,000	\$0	\$240,000	\$0	\$1,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1064-01-043	FM 676	E, R	MCALLEN	PCT 4	\$3,042,518
LIMITS FROM:		TAYLOR RD				REVISION DATE:	8_2021
LIMITS TO:		FM 2220				MPO PROJ NUMBER:	HC-144
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE TO 4 LANE DIVIDED				FUNDING CAT(S):	3LC, 7
REMARKS				PROJECT HISTORY:			
P7: E = PRELIMINARY ENGINEERING				REVISION - CAT 7 Added for ROW			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,839,870		CAT 3 - LOCAL				\$2,042,518	\$2,042,518
ROW PURCHASE:	\$1,202,648		CAT 7	\$800,000	\$200,000			\$1,000,000
CONST COST:	\$6,000,000							
CONST ENG:	\$500,000	\$3,042,518						
CONTING:	\$119,400							
IND COSTS:	\$0							
BND FINANCING:	\$0							
PT CHG ORD	\$224,400							
TOTAL PROJECT COST:	\$9,886,318		TOTALS	\$800,000	\$200,000	\$0	\$2,042,518	\$3,042,518

REVISION

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-379	TL2	C	McAllen	ANZALDUAS INT'L BRIDGE BOARD	\$43,700,000	
LIMITS FROM:		AT ANZALDUAS INTERNATIONAL PORT OF ENTRY (NB)				REVISION DATE:	8_2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-352	
PROJECT DESCRIPTION:		INBOUND COMMERCIAL INSPECTION PREPRIMARY INSPECTION PRE-CLEARED CARGO TRAFFIC				FUNDING CAT(S):	10 - CBI, 3LC	
REMARKS:		May be accerlerated when project ready				PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,496,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 10 - CBI	\$9,680,000	\$2,420,000			\$12,100,000
CONST COST:	\$43,700,000	PHASES:	3LC				\$31,600,000	\$31,600,000
CONST ENG:	\$4,370,000	\$43,700,000						
CONTING:	\$0							
IND COSTS:	\$0							
POT CHG ORDER:	\$1,742,091							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$53,308,091		TOTALS	\$9,680,000	\$2,420,000	\$0	\$31,600,000	\$43,700,000
PHARR	HIDALGO	1804-01-068	FM 1926	C	MCALLEN	MCALLEN	\$86,265	
LIMITS FROM:		@ FM 1926 (23RD ST) & HACKBERRY AVE				REVISION DATE:	8_2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-310	
PROJECT DESCRIPTION:		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES				FUNDING CAT(S):	7	
REMARKS:						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,969	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$16,000	APPROVED	CAT 7	\$69,012		\$17,253		\$86,265
CONST COST:	\$86,265	PHASES:						
CONST ENG:	\$4,050	\$86,265						
CONTING:	\$0							
IND COSTS:	\$5,022							
POT CHG ORDER:	\$6,280							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$121,586		TOTALS	\$69,012	\$0	\$17,253	\$0	\$86,265
PHARR	HIDALGO	0621-01-106	SH 336	C	MCALLEN	MCALLEN	\$77,958	
LIMITS FROM:		INTERSECTION BUSINESS US 83				REVISION DATE:	8_2021	
LIMITS TO:		135ft S INTERSECTION US BUSINESS 83				MPO PROJ NUMBER:	HC-312	
PROJECT DESCRIPTION:		ADDITION OF NORTHBOUND RIGHT TURN LANE				FUNDING CAT(S):	7	
REMARKS:						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,587	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$31,000	APPROVED	CAT 7	\$62,366		\$15,592		\$77,958
CONST COST:	\$77,958	PHASES:						
CONST ENG:	\$3,660	\$77,958						
CONTING:	\$0							
IND COSTS:	\$4,538							
POT CHG ORDER:	\$3,243							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$123,986		TOTALS	\$62,366	\$0	\$15,592	\$0	\$77,958

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1804-01-071	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$141,219	
LIMITS FROM:		@ FM 1926 (23RD ST) & EBONY AVE				REVISION DATE:	8_2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-313	
PROJECT DESCRIPTION:		ADDITION OF EAST, NORTH, AND SOUTHBOUND CENTER TURN LANES				FUNDING CAT(S):	7	
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$6,497	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$21,000	APPROVED	CAT 7	\$112,975		\$28,244		\$141,219
CONST COST:	\$141,219	PHASES:						
CONST ENG:	\$6,630	\$141,219						
CONTING:	\$0							
IND COSTS:	\$8,221							
POT CHG ORDER:	\$4,954							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$188,521	TOTALS		\$112,975	\$0	\$28,244	\$0	\$141,219
PHARR	HIDALGO	1804-01-072	SS 115	C	MCALLEN	MCALLEN	\$116,618	
LIMITS FROM:		@ FM 1926 (23RD ST) & JACKSON AVE				REVISION DATE:	8_2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-314	
PROJECT DESCRIPTION:		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES				FUNDING CAT(S):	7	
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$5,366	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$31,000	APPROVED	CAT 7	\$93,294		\$23,324		\$116,618
CONST COST:	\$116,618	PHASES:						
CONST ENG:	\$5,475	\$116,618						
CONTING:	\$0							
IND COSTS:	\$6,789							
POT CHG ORD:	\$4,271							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$169,519	TOTALS		\$93,294	\$0	\$23,324	\$0	\$116,618
PHARR	HIDALGO	0921-02-328	CS	C,E	VARIOUS	Hidalgo County	\$6,894,192	
LIMITS FROM:		ON TAYLOR RD @MILE 2 N				REVISION DATE:	8_2021	
LIMITS TO:		BUSINESS 83				MPO PROJ NUMBER:	HC-257	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES DIVIDED URBAN				FUNDING CAT(S):	7	
REMARKS		E = CONSTRUCTION ENGINEERING				PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$743,333	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,011,852	APPROVED	CAT 7	\$5,515,354		\$1,378,838		\$6,894,192
CONST COST:	\$6,006,390	PHASES:						
CONST ENG:	\$887,802	\$6,894,192						
CONTING:	\$376,725							
IND COSTS:	\$359,337							
POT CHG ORD:	\$277,441							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$10,662,880	TOTALS		\$5,515,354	\$0	\$1,378,838	\$0	\$6,894,192

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-303	VA	C	McAllen	McAllen	\$10,000,000	
LIMITS FROM:		Anzalduas Intl Bridge Port of Entry			REVISION DATE:		8_2021	
LIMITS TO:		South Bound			MPO PROJ NUMBER:		HC-277	
PROJECT DESCRIPTION:		CONSTRUCTION OF SOUTHBOUND INSPECTION STATION			FUNDING CAT(S):		7, 10 - CBI, Rider 11b	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$800,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 10 - CBI	\$4,393,367	\$1,098,342			\$5,491,709
CONST COST:	\$10,000,000	PHASES:	Rider 11	\$3,200,000	\$800,000			\$4,000,000
CONST ENG:	\$1,281,660	\$10,000,000	Cat 7	\$406,633		\$101,658		\$508,291
CONTING:	\$0							
IND COSTS:	\$0							
POT CHG ORD:	\$424,707							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,506,367		TOTALS	\$8,000,000	\$1,898,342	\$101,658	\$0	\$10,000,000
PHARR	HIDALGO	0921-02-286	CS	R	COUNTY	Hidalgo County	\$4,396,313	
LIMITS FROM:		On Mile 6W, from SH 107			REVISION DATE:		8_2021	
LIMITS TO:		MILE 11 N			MPO PROJ NUMBER:		HC-148bbr	
PROJECT DESCRIPTION:		ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 2 TO 4 LANES			FUNDING CAT(S):		7	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$992,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$4,396,313	APPROVED	CAT 7	\$3,517,050		\$879,263		\$4,396,313
CONST COST:	\$31,202,489	PHASES:						
CONST ENG:	\$3,410,000	\$4,396,313						
CONTING:	\$1,316,000							
IND COSTS:	\$1,255,000							
POT CHG ORD:	\$1,260,436							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$43,832,238		TOTALS	\$3,517,050	\$0	\$879,263	\$0	\$4,396,313
PHARR	HIDALGO	0921-02-142	IBTC	R	HIDALGO COUNTY	HCRMA	\$40,000,000	
LIMITS FROM:		365 Toll and FM 493			REVISION DATE:		8_2021	
LIMITS TO:		IH-2			MPO PROJ NUMBER:		RMA-3	
PROJECT DESCRIPTION:		Construct Non-Tolled 4-Lane divided (at grade) highway (Interim)			FUNDING CAT(S):		12, 3LC	
REMARKS				PROJECT HISTORY:				
P7:				REVISION - Funding Revised - Pending Functional Classification				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$8,000,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$40,000,000	APPROVED						
CONST COST:	\$96,270,000	PHASES:	Cat 3 LC				\$40,000,000	\$40,000,000
CONST ENG:	\$6,500,000	\$40,000,000						
CONTING:	\$5,078,652							
IND COSTS:	\$0							
POT CHG ORD:	\$4,139,586							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$159,988,238		TOTALS	\$0	\$0	\$0	\$40,000,000	\$40,000,000

REVISION

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1064-01-032	FM 676	C	ALTON	TXDOT	\$15,000,000

LIMITS FROM:	SH 364	REVISION DATE:	8_2021
LIMITS TO:	SH 107	MPO PROJ NUMBER:	HC-117b
PROJECT DESCRIPTION:	Widen from 2 lane to 4 lane divided	FUNDING CAT(S):	2M
REMARKS	PROJECT HISTORY:		
P7:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$423,987		Cat 2M	\$12,000,000	\$3,000,000			\$15,000,000
ROW PURCHASE:	\$1,200,000							
CONST COST:	\$15,000,000							
CONST ENG:	\$450,000	\$15,000,000						
CONTING:	\$650,000							
IND COSTS:	\$620,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$18,343,987		TOTALS	\$12,000,000	\$3,000,000	\$0	\$0	\$15,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-360	CS	R	WESLACO	HIDALGO COUNTY	\$2,200,000

LIMITS FROM:	ON MILE 10N, FROM MILE 6 (WESTGATE)	REVISION DATE:	8_2021
LIMITS TO:	FM 1015	MPO PROJ NUMBER:	HC-264r
PROJECT DESCRIPTION:	WIDEN FROM 2 TO 4 LANES	FUNDING CAT(S):	7
REMARKS	LG RESPONSIBLE FOR CE, LOCAL LET	PROJECT HISTORY:	
P7:	No FPAA - Moved from FY 2022		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,240,022		CAT 7 (ROW)	\$1,760,000		\$440,000		\$2,200,000
ROW PURCHASE:	\$2,200,000							
CONST COST:	\$12,194,434							
CONST ENG:	\$1,700,000	\$2,200,000						
CONTING:	\$0							
IND COSTS:	\$1,341,328							
BND FINANCING:	\$0							
PT CHG ORD	\$549,189							
TOTAL PROJECT COST:	\$19,224,973		TOTALS	\$1,760,000	\$0	\$440,000	\$0	\$2,200,000

Moved from 2022

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Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO	0921-02-395	CS	R	MISSION	HIDALGO COUNTY	\$3,000,000			
LIMITS FROM:		ON INSPIRATION RD/MILITARY PARKWAY LOOP FROM IH-2			REVISION DATE:		8_2021			
LIMITS TO:		FM 1016			MPO PROJ NUMBER:		HC-341r			
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANE DIVIDED			FUNDING CAT(S):		7			
REMARKS P7:				PROJECT HISTORY: No FPAA - Moved from FY 2022						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$1,276,483	COST OF APPROVED PHASES:	\$3,000,000	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$3,000,000			CAT 7 (ROW)		\$2,400,000		\$600,000		\$3,000,000
CONST COST:	\$20,047,928			Moved from 2022						
CONST ENG:	\$2,205,272									
CONTING:	\$0									
IND COSTS:	\$1,094,374									
BND FINANCING:	\$0			TOTALS		\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
PT CHG ORD	\$790,254									
TOTAL PROJECT COST:	\$28,414,311									
PHARR	HIDALGO	0921-02-405	CS	E,R	VARIOUS	COUNTY	\$5,721,217			
LIMITS FROM:		On Cesar Chavez from Business 83			REVISION DATE:		8_2021			
LIMITS TO:		Nolana Loop			MPO PROJ NUMBER:		HC-326r			
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES			FUNDING CAT(S):		7,3LC			
REMARKS P7: E = Preliminary Engineering				PROJECT HISTORY: Limits & Description Corrected - FPAA is Pending						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$1,151,217	COST OF APPROVED PHASES:	\$5,721,217	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$4,570,000			CAT 7 (ROW)		\$3,656,000		\$914,000		\$4,570,000
CONST COST:	\$18,064,345			CAT 3LC					\$1,151,217	\$1,151,217
CONST ENG:	\$2,567,723			Moved from 2022						
CONTING:	\$0									
IND COSTS:	\$2,004,892									
BND FINANCING:	\$0									
PT CHG ORD										
TOTAL PROJECT COST:	\$28,358,177									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-399	CS	R	VARIOUS	COUNTY	\$1,000,000		
LIMITS FROM:		On Cesar Chavez from Business 83				REVISION DATE:	8_2021		
LIMITS TO:		Ridge Rd.				MPO PROJ NUMBER:	HC-344r		
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):	7		
REMARKS				PROJECT HISTORY:		FPAA is Pending			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$249,994	COST OF APPROVED PHASES:	\$1,000,000	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,000,000			CAT 7 (ROW)	\$800,000		\$200,000		\$1,000,000
CONST COST:	\$6,193,200								
CONST ENG:	\$655,000								
CONTING:	\$0								
IND COSTS:	\$383,978								
BND FINANCING:	\$0								
PT CHG ORD									
TOTAL PROJECT COST:	\$8,482,172	TOTALS		\$800,000	\$0	\$200,000	\$0	\$1,000,000	

Moved from 2022

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Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-194	CS	C,E	PENITAS	PENITAS	\$10,535,477	
LIMITS FROM:		Liberty Blvd from Mile 3				REVISION DATE:	8_2021	
LIMITS TO:		US 83				MPO PROJ NUMBER:	HC-284a	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES WITH DEDICATED LEFT TURN LANE				FUNDING CAT(S):	7, 12S	
REMARKS		E = CONSTRUCTION ENGINEERING				PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$219,782	COST OF	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,185,242	APPROVED	CAT 7	\$8,108,382		\$2,027,095		\$10,135,477
CONST COST:	\$9,448,858	PHASES:	CAT 12S	\$320,000		\$80,000		\$400,000
CONST ENG:	\$1,086,619	\$10,535,477						
CONTING:	\$0							
IND COSTS:	\$585,829							
POT CHG ORD:	\$508,264							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$13,034,594	TOTALS		\$8,428,382	\$0	\$2,107,095	\$0	\$10,535,477
PHARR	HIDALGO	0921-02-375	CS	C,R	PHARR	PHARR	\$4,523,551	
LIMITS FROM:		ON HI LINE EAST FROM CAGE BLVD				REVISION DATE:	8_2021	
LIMITS TO:		VETERANS RD				MPO PROJ NUMBER:	HC-336	
PROJECT DESCRIPTION:		WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS				FUNDING CAT(S):	7	
REMARKS		CAT 7 FOR ROW= \$350,000, CAT 7 FOR CONSTRUCTION= \$4,173,551				PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$204,504	COST OF	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$350,000	APPROVED	CAT 7	\$3,618,841	\$0	\$904,710	\$0	\$4,523,551
CONST COST:	\$4,173,551	PHASES:						
CONST ENG:	\$208,678	\$4,523,551						
CONTING:	\$271,281							
IND COSTS:	\$258,760							
POT CHG ORD:	\$196,068							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$5,662,842	TOTALS		\$3,618,841	\$0	\$904,710	\$0	\$4,523,551
Pharr	Hidalgo	1064-01-043	FM 676	C	McAllen	TXDOT	\$6,000,000	
LIMITS FROM:		Taylor Rd				REVISION DATE:	8_2021	
LIMITS TO:		FM 2220				MPO PROJ NUMBER:	HC-144	
PROJECT DESCRIPTION:		Widen From 2 to 4 Lane Divided				FUNDING CAT(S):	Cat 11,7	
REMARKS		E= Construction Eng.				PROJECT HISTORY:		
P7:						Cost and Funding Revised		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,839,870	COST OF	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,202,648	APPROVED	Cat 7	\$4,000,000	\$1,000,000			\$5,000,000
CONST COST:	\$6,000,000	PHASES:	Cat 11	\$800,000	\$200,000			\$1,000,000
CONST ENG:	\$500,000	\$6,000,000						
CONTING:	\$119,400							
IND COSTS:	\$0							
POT CHG ORD:	\$224,400							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$9,886,318	TOTALS		\$4,800,000	\$1,200,000	\$0	\$0	\$6,000,000

REVISION

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Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	0921-02-400	CS	C, R	Pharr	Pharr	\$5,930,000	
LIMITS FROM:		On Anaya Rd. from Cage Blvd.				REVISION DATE:	8_2021	
LIMITS TO:		Veterans Blvd				MPO PROJ NUMBER:	HC-340	
PROJECT		Widen from 2 to 5 lanes				FUNDING CAT(S):	7,3LC	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		Construction & ROW		REVISION - Remove Project from TIP, Reallocate funding				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$256,270	COST OF	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$700,000	APPROVED	Cat 7	\$3,144,000		\$786,000		\$3,930,000
CONST COST:	\$5,230,000	PHASES:	CAT-3 LC				\$2,000,000	\$2,000,000
CONST ENG:	\$5,230,000	\$5,930,000	REVISION					
CONTING:	\$339,950							
IND COSTS:	\$324,260							
POT CHG ORD:	\$200,459							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,280,939	TOTALS		\$3,144,000	\$0	\$786,000	\$2,000,000	\$5,930,000
Pharr	Hidalgo	0342-01-093	SH 107	C	Edinburg	TxDOT	\$19,000,000	
LIMITS FROM:		Bus 281-W				REVISION DATE:	8_2021	
LIMITS TO:		I-69C (US 281)				MPO PROJ NUMBER:	HC-337	
PROJECT		Operational Improvements and Rehabilitation				FUNDING CAT(S):	2U	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,930,484	COST OF	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,000,000	APPROVED	Cat 2	\$15,200,000	\$3,800,000			\$19,000,000
CONST COST:	\$19,000,000	PHASES:						
CONST ENG:	\$2,195,826	\$19,000,000						
CONTING:	\$0							
IND COSTS:	\$0							
POT CHG ORD:	\$790,400							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$26,916,710	TOTALS		\$15,200,000	\$3,800,000	\$0	\$0	\$19,000,000
Pharr	Hidalgo	0921-02-376	CS	C,R	Pharr	Pharr	\$5,860,000	
LIMITS FROM:		On Hi-Line West, From Jackson Rd				REVISION DATE:	8_2021	
LIMITS TO:		Cage Blvd				MPO PROJ NUMBER:	HC-339	
PROJECT		Widen to 2 lane with continuous left turn lane				FUNDING CAT(S):	7	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$254,800	COST OF	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$660,000	APPROVED	Cat 7	\$4,688,000		\$1,172,000		\$5,860,000
CONST COST:	\$5,200,000	PHASES:						
CONST ENG:	\$260,000	\$5,860,000						
CONTING:	\$338,000							
IND COSTS:	\$322,400							
POT CHG ORD:	\$138,590							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$7,173,790	TOTALS		\$4,688,000	\$0	\$1,172,000	\$0	\$5,860,000

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	1429-02-036	FM 1426	C	San Juan	TxDOT	\$16,000,000	
LIMITS FROM:		Nolana Loop				REVISION DATE:		8_2021
LIMITS TO:		I-2				MPO PROJ NUMBER:		HC-345
PROJECT DESCRIPTION:		Widen from 4 to 6 Lanes w/ raised median				FUNDING CAT(S):		2U
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$784,000	COST OF						
ROW PURCHASE:	\$0	APPROVED	Cat 2	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$16,000,000	PHASES:		\$12,800,000	\$3,200,000			\$16,000,000
CONST ENG:	\$793,600	\$16,000,000						
CONTING:	\$318,400							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$17,896,000	TOTALS		\$12,800,000	\$3,200,000	\$0	\$0	\$16,000,000
Pharr	Hidalgo	0528-01-118	SH 107 (Conway)	C	Palmhurst	TxDOT	\$20,400,000	
LIMITS FROM:		FM 1924 (Mile 3 N)				REVISION DATE:		8_2021
LIMITS TO:		SH 495				MPO PROJ NUMBER:		HC-383
PROJECT DESCRIPTION:		Widen from 4 to 6 Lane w/Raised Median				FUNDING CAT(S):		1,2U
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$999,600	COST OF						
ROW PURCHASE:	\$0	APPROVED	Cat 1	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$20,400,000	PHASES:	Cat 2	\$320,000	\$80,000			\$400,000
CONST ENG:	\$1,011,840	\$20,400,000		\$16,000,000	\$4,000,000			\$20,000,000
CONTING:	\$405,960							
IND COSTS:	\$0							
POT CHG ORD:	\$762,960							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$23,580,360	TOTALS		\$16,320,000	\$4,080,000	\$0	\$0	\$20,400,000
Pharr	Hidalgo	0865-01-108	SH 495	C	Palmview	TxDOT	\$12,745,750	
LIMITS FROM:		Veterans Blvd, from IH-2				REVISION DATE:		8_2021
LIMITS TO:		SH 364 (La Homa Rd)				MPO PROJ NUMBER:		HC-50
PROJECT DESCRIPTION:		Construct 4 Lanes divided urban				FUNDING CAT(S):		1,2U
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$371,667	COST OF						
ROW PURCHASE:	\$2,399,360	APPROVED	Cat 1	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$12,745,750	PHASES:	Cat 2	\$1,108,600	\$277,150			\$1,385,750
CONST ENG:	\$632,189	\$12,745,750		\$9,088,000	\$2,272,000			\$11,360,000
CONTING:	\$253,640							
IND COSTS:	\$704,320							
POT CHG ORD:	\$476,691							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$17,583,617	TOTALS		\$10,196,600	\$2,549,150	\$0	\$0	\$12,745,750

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Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-341	CS	C	MCALLEN	MCALLEN	\$1,404,225	
LIMITS FROM:		On Dove St, From 41st St				REVISION DATE:		8_2021
LIMITS TO:		Bentsen Rd				MPO PROJ NUMBER:		HC-315
PROJECT		CONSTRUCT 4 LANE DIVIDED ROADWAY (NEW LOCATION)				FUNDING CAT(S):		3LC
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		REVISION - Remove Project from TIP						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$68,807	COST OF	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	3LC				\$1,404,225	\$1,404,225
CONST COST:	\$1,404,225	PHASES:						
CONST ENG:	\$70,211		REVISION					
CONTING:	\$91,275							
IND COSTS:	\$87,062							
POT CHG ORD:	\$76,671							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$1,798,251	TOTALS	\$0	\$0	\$0	\$1,404,225	\$1,404,225	
PHARR	HIDALGO	0921-02-327	CS	C,E	MISSION	HIDALGO COUNTY	\$5,000,000	
LIMITS FROM:		ON TAYLOR RD, FROM BUSINESS 83				REVISION DATE:		8_2021
LIMITS TO:		I-2 (US 83)				MPO PROJ NUMBER:		HC-256
PROJECT		WIDEN FROM 2 LANE TO 4 LANE ROADWAY				FUNDING CAT(S):		7
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		E = CONSTRUCTION ENGINEERING						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$371,667	COST OF	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,192,488	APPROVED	CAT 7				\$1,000,000	\$5,000,000
CONST COST:	\$4,500,000	PHASES:						
CONST ENG:	\$500,000							
CONTING:	\$365,050							
IND COSTS:	\$348,202							
POT CHG ORD:								
BND FINANCING:	\$190,816							
TOTAL PROJECT COST:	\$7,468,223	TOTALS	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000	
Pharr	Hidalgo	0921-02-358	CS	C, R	Edinburg	PHARR	\$5,500,000	
LIMITS FROM:		On Owassa Rd, from IH-69C (US 281)				REVISION DATE:		8_2021
LIMITS TO:		I Road				MPO PROJ NUMBER:		HC-156a
PROJECT		Widen From 2 to 4 Lane roadway				FUNDING CAT(S):		7
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		REVISION - Remove Project from TIP, Reallocate Funding						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$220,500	COST OF	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,000,000	APPROVED	Cat-7				\$1,100,000	\$5,500,000
CONST COST:	\$4,500,000	PHASES:						
CONST ENG:	\$225,000		REVISION					
CONTING:	\$292,500							
IND COSTS:	\$0							
POT CHG ORD:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$6,238,000	TOTALS	\$4,400,000	\$0	\$1,100,000	\$0	\$5,500,000	

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	0921-02-424	Pharr Bridge	C	Pharr	Pharr	\$14,577,764	
LIMITS FROM:		At Pharr/Reynosa Int'l Bridge				REVISION DATE: 8_2021		
LIMITS TO:						MPO PROJ NUMBER: HC-372		
PROJECT DESCRIPTION:		Dock Expansion Phase I				FUNDING CAT(S): Rider 11, Cat 3		
REMARKS P7:		CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND CONSTRUCTION ENGINEERING				PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$330,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Rider 11	\$2,400,000	\$600,000			\$3,000,000
CONST COST:	\$14,577,764	PHASES:	3LC				\$11,577,764	\$11,577,764
CONST ENG:	\$275,000	\$14,577,764						
CONTING:	\$275,000							
IND COSTS:	\$110,000							
POT CHG ORD:	\$569,991							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$16,137,755	TOTALS		\$2,400,000	\$600,000	\$0	\$11,577,764	\$14,577,764
Pharr	Hidalgo	0921-02-425	Pharr Bridge	C	Pharr	Pharr	\$13,610,000	
LIMITS FROM:		At Pharr/ Reynosa Int'l Bridge				REVISION DATE: 8_2021		
LIMITS TO:						MPO PROJ NUMBER: HC-373		
PROJECT DESCRIPTION:		Dock Expansion Phase II				FUNDING CAT(S): Rider 11 Cat 3		
REMARKS P7:		CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND CONSTRUCTION ENGINEERING				PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$690,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Rider 11	\$4,000,000	\$1,000,000			\$5,000,000
CONST COST:	\$13,610,000	PHASES:	3LC				\$8,610,000	\$8,610,000
CONST ENG:	\$575,000	\$13,610,000						
CONTING:	\$575,000							
IND COSTS:	\$270,000							
POT CHG ORD:	\$532,151							
BND FINANCING:								
TOTAL PROJECT COST:	\$16,252,151	TOTALS		\$4,000,000	\$1,000,000	\$0	\$8,610,000	\$13,610,000
Pharr	Hidalgo	0921-02-423	Pharr Bridge	C	Pharr	Pharr	\$7,500,000	
LIMITS FROM:		At Pharr/ Reynosa Int'l Bridge				REVISION DATE: 8_2021		
LIMITS TO:						MPO PROJ NUMBER: HC-374		
PROJECT DESCRIPTION:		Pharr Bridge Commercial Vehicle Staging Site				FUNDING CAT(S): Rider 11 Cat 3		
REMARKS P7:		CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND CONSTRUCTION ENGINEERING				PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$450,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Rider 11	\$3,200,000	\$800,000			\$4,000,000
CONST COST:	\$7,500,000	PHASES:	3LC				\$3,500,000	\$3,500,000
CONST ENG:	\$375,000	\$7,500,000						
CONTING:	\$375,000							
IND COSTS:	\$150,000							
POT CHG ORD:	\$293,250							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$9,143,250	TOTALS		\$3,200,000	\$800,000	\$0	\$3,500,000	\$7,500,000

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	0921-02-433	Pharr Bridge AG. Lab	C,E	Pharr	Pharr	\$12,150,000	
LIMITS FROM:						REVISION DATE:	8_2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-376	
PROJECT DESCRIPTION:						FUNDING CAT(S):	Rider 11 Cat 3	
REMARKS:						PROJECT HISTORY:		
Agricultural Lab & Training Center						REVISION - Added Project		
E = CONSTRUCTION ENGINEERING								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$260,000	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		Rider 11	\$6,400,000	\$1,600,000			\$8,000,000
CONST COST:	\$12,000,000		3LC				\$4,150,000	\$4,150,000
CONST ENG:	\$150,000	\$12,150,000						
CONTING:	\$287,200							
IND COSTS:	\$560,932							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$13,258,132		TOTALS	\$6,400,000	\$1,600,000	\$0	\$4,150,000	\$12,150,000
Pharr	Hidalgo	2094-01-063	FM 2220 (Ware Rd)	C	Mcallen	TxDOT	\$18,774,045	
LIMITS FROM:						REVISION DATE:	8_2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-20	
PROJECT DESCRIPTION:						FUNDING CAT(S):	1,2	
REMARKS:						PROJECT HISTORY:		
Widen from 2 to 6 Lanes With Median								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$919,928	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		Cat 1	\$1,419,236	\$354,809			\$1,774,045
CONST COST:	\$18,774,045		Cat 2	\$13,600,000	\$3,400,000			\$17,000,000
CONST ENG:	\$931,193	\$18,774,045						
CONTING:	\$373,604							
IND COSTS:	\$0							
POT CHG ORD:	\$702,149							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$21,700,919		TOTALS	\$15,019,236	\$3,754,809	\$0	\$0	\$18,774,045
Pharr	Hidalgo	3629-01-001	SH 68	C	PCT 1	TxDOT	\$183,600,000	
LIMITS FROM:						REVISION DATE:	8_2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-295c	
PROJECT DESCRIPTION:						FUNDING CAT(S):	1,2U,12	
REMARKS:						PROJECT HISTORY:		
Divided Rural Highway Facility						New Location		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$8,820,000	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		Cat 1	\$2,880,000	\$720,000			\$3,600,000
CONST COST:	\$183,600,000		Cat 2	\$18,736,000	\$4,684,000			\$23,420,000
CONST ENG:	\$8,226,000	\$183,600,000	Cat 12	\$44,000,000	\$11,000,000			\$55,000,000
CONTING:	\$14,904,000		Cat 12 (TTC)	\$81,264,000	\$20,316,000			\$101,580,000
IND COSTS:	\$0							
POT CHG ORD:	\$10,795,680							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$226,345,680		TOTALS	\$146,880,000	\$36,720,000	\$0	\$0	\$183,600,000

REVISION

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Hidalgo	1803-01-092	FM 1925	C	McAllen	TxDOT	\$9,125,000
LIMITS FROM:		10th Street		REVISION DATE:		8_2021	
LIMITS TO:		McColl Rd		MPO PROJ NUMBER:		HC-290	
PROJECT		Widen from 2 to 6 lane with raised median		FUNDING CAT(S):		1,2	
DESCRIPTION:				PROJECT HISTORY:			
REMARKS				ADMIN - Funding Corrected as per TXDOT Connect			
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$447,125		CAT 1	\$708,000	\$177,000			\$885,000
ROW PURCHASE:	\$0		Cat 2	\$6,592,000	\$1,648,000			\$8,240,000
CONST COST:	\$9,125,000	\$9,125,000						
CONST ENG:	\$452,600							
CONTING:	\$181,588							
IND COSTS:	\$0							
POT CHG ORD:	\$341,275							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$10,547,588		TOTALS	\$7,300,000	\$1,825,000	\$0	\$0	\$9,125,000

ADMIN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1803-02-035	FM 1925	C	COUNTY	TXDOT	\$10,000,000
LIMITS FROM:		FM 907 (ALAMO RD)		REVISION DATE:		8_2021	
LIMITS TO:		SHARP RD		MPO PROJ NUMBER:		HC-12aa	
PROJECT		WIDEN FROM 2 TO 4 LANE DIVIDED		FUNDING CAT(S):		2U	
DESCRIPTION:				PROJECT HISTORY:			
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$414,540		CAT 2	\$8,000,000	\$2,000,000			\$10,000,000
ROW PURCHASE:	\$0							
CONST COST:	\$10,000,000	\$10,000,000						
CONST ENG:	\$419,616							
CONTING:	\$168,354							
IND COSTS:	\$0							
POT CHG ORD:	\$374,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$11,376,510		TOTALS	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-479	Pharr-Reynosa International Bridge Expansion	C, E	PHARR	PHARR	\$27,936,000
LIMITS FROM:		At Pharr International Bridge		REVISION DATE:		8_2021	
LIMITS TO:				MPO PROJ NUMBER:		HC-12bb	
PROJECT		Construct Twin Span Bridge		FUNDING CAT(S):		7, 3LC	
DESCRIPTION:				PROJECT HISTORY:			
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,176,000		CAT 7	\$1,600,000		\$400,000		\$2,000,000
ROW PURCHASE:	\$0		3LC				\$25,936,000	\$25,936,000
CONST COST:	\$24,000,000	\$27,936,000						
CONST ENG:	\$1,080,000							
CONTING:	\$1,680,000							
IND COSTS:	\$760,867							
POT CHG ORD:	\$1,756,800							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$30,453,667		TOTALS	\$1,600,000	\$0	\$400,000	\$25,936,000	\$27,936,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-363	CS	C	PHARR	PHARR	\$6,300,000	
LIMITS FROM:		On I Rd. from .4 Mi. South of Rancho Blanco Rd.			REVISION DATE:		8_2021	
LIMITS TO:		Dicker Rd.			MPO PROJ NUMBER:		HC-12ac	
PROJECT DESCRIPTION:		Widen from 2 to 4 lane			FUNDING CAT(S):		7	
REMARKS		E= Preliminary Engineering			PROJECT HISTORY:			
P7:					REVISION - Construction Funding Added, Limits, PE & CE Revised			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$308,700	COST OF APPROVED PHASES: \$6,300,000	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 7		\$5,040,000	\$1,260,000		\$6,300,000
CONST COST:	\$6,300,000		REVISION					
CONST ENG:	\$693,000							
CONTING:	\$760,408							
IND COSTS:	\$725,312							
BND FINANCING:	\$0		TOTALS		\$5,040,000	\$0	\$1,260,000	\$0
PHARR	HIDALGO	0921-02-435	CS	R	PHARR	PHARR	\$455,000	
LIMITS FROM:		On Las Milpas from Cage Rd.			REVISION DATE:		8_2021	
LIMITS TO:		I Rd.			MPO PROJ NUMBER:		HC-378	
PROJECT DESCRIPTION:		Widen from 2 to 4 lane curb & gutter			FUNDING CAT(S):		7	
REMARKS					PROJECT HISTORY:			
P7:					REVISION - Added Project Phase			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$275,625	COST OF APPROVED PHASES: \$455,000	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$455,000		CAT 7		\$364,000	\$91,000		\$455,000
CONST COST:	\$5,625,000		REVISION					
CONST ENG:	\$618,750							
CONTING:								
IND COSTS:								
BND FINANCING:	\$0		TOTALS		\$364,000	\$0	\$91,000	\$0
PHARR	HIDALGO	0921-02-434	CS	R	PHARR	PHARR	\$792,000	
LIMITS FROM:		On Las Milpas Rd. from Jackson Rd.			REVISION DATE:		8_2021	
LIMITS TO:		Cage Rd.			MPO PROJ NUMBER:		HC-377	
PROJECT DESCRIPTION:		Widen from 2 to 4 lane curb & gutter			FUNDING CAT(S):		7	
REMARKS					PROJECT HISTORY:			
P7:					REVISION - Added Project Phase			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$275,625	COST OF APPROVED PHASES: \$792,000	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$792,000		CAT 7		\$633,600	\$158,400		\$792,000
CONST COST:	\$5,625,000		REVISION					
CONST ENG:	\$618,750							
CONTING:								
IND COSTS:								
BND FINANCING:	\$0		TOTALS		\$633,600	\$0	\$158,400	\$0

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-436	CS	E	PHARR	PHARR	\$330,482
LIMITS FROM:		On Moore Rd. from Jackson Rd.				REVISION DATE:	8_2021
LIMITS TO:		Cage Rd.				MPO PROJ NUMBER:	HC-379
PROJECT DESCRIPTION:		Widen to 4 lanes, curb & gutter w/ center left turn lane				FUNDING CAT(S):	3LC
REMARKS		E= Preliminary Engineering				PROJECT HISTORY:	
P7:						REVISION - Added Project Phase	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$330,482	COST OF APPROVED PHASES:	CAT 3 LC	FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$605,000						\$330,482 \$330,482
CONST COST:	\$6,744,537						
CONST ENG:	\$741,899	\$330,482					
CONTING:							
IND COSTS:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$8,421,918		TOTALS	\$0	\$0	\$0	\$330,482 \$330,482
PHARR	HIDALGO	0864-01-068	FM 494	C	McAllen	TXDOT	\$13,942,343
LIMITS FROM:		SH 107				REVISION DATE:	8_2021
LIMITS TO:		FM 676 (Mile 5)				MPO PROJ NUMBER:	HC-292a
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes				FUNDING CAT(S):	11,2U
REMARKS		E= Preliminary Engineering				PROJECT HISTORY:	
P7:						ADMIN - Corrected Funding as per TXDOT Connect	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$683,175	COST OF APPROVED PHASES:	2U	FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:			11	\$6,926,373	\$1,731,593		\$8,657,966
CONST COST:	\$13,942,343			\$4,227,502	\$1,056,875		\$5,284,377
CONST ENG:	\$691,540	\$13,942,343					
CONTING:	\$277,453						
IND COSTS:							
POT. CHG ORDER:	\$386,984						
TOTAL PROJECT COST:	\$15,981,495		TOTALS	\$11,153,875	\$2,788,468	\$0	\$0 \$13,942,343
PHARR	HIDALGO	0921-02-437	CS	E	PHARR	PHARR	\$330,482
LIMITS FROM:		On Moore Rd. from Cage Rd.				REVISION DATE:	8_2021
LIMITS TO:		I Rd.				MPO PROJ NUMBER:	HC-380
PROJECT DESCRIPTION:		Widen to 4 lanes, curb & gutter w/ center left turn lane				FUNDING CAT(S):	3LC
REMARKS		E= Preliminary Engineering				PROJECT HISTORY:	
P7:						REVISION - Added Project Phase	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$330,482	COST OF APPROVED PHASES:	CAT 3 LC	FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$605,000						\$330,482 \$330,482
CONST COST:	\$6,744,537						
CONST ENG:	\$741,899	\$330,482					
CONTING:							
IND COSTS:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$8,421,918		TOTALS	\$0	\$0	\$0	\$330,482 \$330,482

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

RESOLUTION 2021-12

SUBJECT: APPROVAL OF FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) - HIGHWAY, AMENDMENT #1

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), is the designated agency for Transportation Planning in the Transportation Management Area; and

WHEREAS the RGVMPO¹ is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Rio Grande Valley Metropolitan Planning Organization Transportation Policy Board agreed by a majority vote to approve the Highway Transportation Improvement Plan (TIP) - Amendment #1.

The following list includes revisions and administrative modifications to the FY 2021-2024 Highway TIP:

(CSJ # - Project Name – Revision/Modification)

FY 2021:

0921-06-291 – Morrison Rd. – Project PE phase Added from FY 2020 – Pending Functional Classification – Funded with Local \$

0921-06-252 – South Parallel Corridor – Scheduled to LET in 12/2021, Moved to FY 2022

0865-01-108 – Veteran’s (SH 495) – Project Costs/Funding Corrected as per TXDOT Connect

0921-02-405 – Cesar Chavez – Limits & Project Description Corrected – No FPAA (ROW) – Moved to FY 2022

0921-02-399 – Cesar Chavez – Limits & Project Description Corrected – No FPAA (ROW) – Moved to FY 2022

0921-02-399 – Cesar Chavez (PE) – Limits & Project Description Corrected

1064-01-043 – FM 676 – CAT 7 Added to PE phase for ROW Cost in FY 2021

0921-02-394 – Donna International Bridge – Pending Possible Move to FY 2024 or Outer MTP Yrs.

0865-01-108 – Veteran’s (SH 495) – Project Costs/Funding Corrected as per TXDOT Connect
0921-02-405 – Cesar Chavez – Limits & Project Description Corrected

0921-02-360 – Mile 10 N. – No FPAA (ROW) – Moved to FY 2022

0921-02-395 – Inspiration Rd. – No FPAA (ROW) – Moved to FY 2022

0921-02-142 – IBTC – Pending Functional Classification – Funded with Local \$

0921-02-361 – Nolana Loop – Limits & Project Description Corrected

0921-02-403 – Eldora Rd. – Limits Corrected

FY 2022:

0921-06-293 – West Rail Trail – Project Costs/Limits Corrected on PE phase

0921-06-315 – East Loop - Project Costs and Funding Updated – Locally fund PE and Add ROW phase – Pending Functional Classification

0921-06-290 – Old Alice Rd. - Reallocate CAT 7 to (0684-01-068), replace w/ CAT 3 LC; Limits Corrected

0684-01-068 – SH 550 – Project Costs & Funding Revised

0921-02-142 – IBTC – (Construction) Pending Functional Classification – Funded with Local \$

FY 2023:

1064-01-043 – FM 676 - Project Costs & Funding Revised for Construction

0921-02-400 – Anaya Rd. – Remove Project phase from TIP and reallocate funding

1064-01-043 – FM 676 – Project Costs & Funding Revised for Construction

FY 2024:

0921-06-315 – East Loop – Added Project phase (C) – Pending Functional Classification – Funded with Local \$

0921-06-163 – SPI 2nd Access – Add PE & ROW phases with CAT 3 Local Funding

0921-02-358 – Owassa Rd. - Remove Project phase from TIP and reallocate funding

0921-02-433 – Pharr Bridge Agricultural Lab – Added Project phase (C, E)

0921-02-363 – I Rd. – Construction Funding Added, Limits, PE, & CE Costs Revised

0921-02-435 – Las Milpas Rd. – Added Project phase (R)

0921-02-434 – Las Milpas Rd. – Added Project phase (R)

0921-02-436 – Moore Rd. West – Added Project phase (PE)

0921-02-437 – Moore Rd. East – Added Project phase (PE)

0864-01-068 – FM 494 – Corrected Funding as per TXDOT Connect

0921-02-341 – Dove St. – Remove Project from TIP

0921-06-293 – West Rail Trail - Added Construction phase

Passed and approved this 14th day of July 2021

The Honorable Ambrosio “Amos” Hernandez
Mayor City of Pharr
Chairman of the RGVMPPO Policy Board

Pedro “Pete” Alvarez
District Engineer
TxDOT – Pharr District

Andrew A. Canon
Executive Director, RGVMPPO