#### **RESOLUTION 2021-12**

### SUBJECT: APPROVAL OF FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) - HIGHWAY, AMENDMENT #1

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), is the designated agency for Transportation Planning in the Transportation Management Area; and

**WHEREAS** the RGVMPO' is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS these procedures have been duly discussed and gone through the required public comment period; and

**NOW THEREFORE, BE IT RESOLVED,** that the Rio Grande Valley Metropolitan Planning Organization Transportation Policy Board agreed by a majority vote to approve the Highway Transportation Improvement Plan (TIP) - Amendment #1.

The following list includes revisions and administrative modifications to the FY 2021-2024 Highway TIP:

(CSJ # - Project Name – Revision/Modification)

#### FY 2021:

0921-06-291 – Morrison Rd. – Project PE phase Added from FY 2020 – Pending Functional Classification – Funded with Local \$

0921-06-252 - South Parallel Corridor - Scheduled to LET in 12/2021, Moved to FY 2022

0865-01-108 – Veteran's (SH 495) – Project Costs/Funding Corrected as per TXDOT Connect

0921-02-405 — Cesar Chavez — Limits & Project Description Corrected — No FPAA (ROW) — Moved to FY 2022

0921-02-399 — Cesar Chavez — Limits & Project Description Corrected — No FPAA (ROW) — Moved to FY 2022

0921-02-399 - Cesar Chavez (PE) - Limits & Project Description Corrected

1064-01-043 – FM 676 – CAT 7 Added to PE phase for ROW Cost in FY 2021

0921-02-394 – Donna International Bridge – Pending Possible Move to FY 2024 or Outer MTP Yrs.

0865-01-108 – Veteran's (SH 495) – Project Costs/Funding Corrected as per TXDOT Connect 0921-02-405 – Cesar Chavez – Limits & Project Description Corrected

0921-02-360 - Mile 10 N. - No FPAA (ROW) - Moved to FY 2022

0921-02-395 - Inspiration Rd. - No FPAA (ROW) - Moved to FY 2022

0921-02-142 - IBTC - Pending Functional Classification - Funded with Local \$

0921-02-361 - Nolana Loop - Limits & Project Description Corrected

0921-02-403 - Eldora Rd. - Limits Corrected

#### FY 2022:

0921-06-293 – West Rail Trail – Project Costs/Limits Corrected on PE phase

0921-06-315 — East Loop - Project Costs and Funding Updated — Locally fund PE and Add ROW phase — Pending Functional Classification

0921-06-290 — Old Alice Rd. - Reallocate CAT 7 to (0684-01-068), replace w/ CAT 3 LC; Limits Corrected

0684-01-068 - SH 550 - Project Costs & Funding Revised

0921-02-142 - IBTC - (Construction) Pending Functional Classification - Funded with Local \$

#### FY 2023:

1064-01-043 – FM 676 - Project Costs & Funding Revised for Construction

0921-02-400 - Anaya Rd. - Remove Project phase from TIP and reallocate funding

1064-01-043 – FM 676 – Project Costs & Funding Revised for Construction

#### FY 2024:

0921-06-315 — East Loop — Added Project phase (C) — Pending Functional Classification — Funded with Local \$

0921-06-163 - SPI 2<sup>nd</sup> Access - Add PE & ROW phases with CAT 3 Local Funding

0921-02-358 - Owassa Rd. - Remove Project phase from TIP and reallocate funding

0921-02-433 — Pharr Bridge Agricultural Lab — Added Project phase (C, E)

0921-02-363 - I Rd. - Construction Funding Added, Limits, PE, & CE Costs Revised

0921-02-435 - Las Milpas Rd. - Added Project phase (R)

0921-02-434 - Las Milpas Rd. - Added Project phase (R)

0921-02-436 - Moore Rd. West - Added Project phase (PE)

0921-02-437 - Moore Rd. East - Added Project phase (PE)

0864-01-068 - FM 494 - Corrected Funding as per TXDOT Connect

0921-02-341 - Dove St. - Remove Project from TIP

0921-06-293 - West Rail Trail - Added Construction phase

#### Passed and approved this 14th day of July 2021

The Honorable Ambrosio "Amos "Hernandez

Mayor City of Pharr

Chairman of the RGVMPO Policy Board

Pedro "Pete" Alvarez District Engineer

Edward-

TxDOT – Pharr District

Andrew A. Canon

Executive Director, RGVMPO

### Brownsville Area - RGVMPO

### FY 2021 - 2024 Transportation Improvement Program

### **Funding by Category**

		FY 2	021	FY 2	022	FY 20	023	FY 2	.024	Total FY	2021 - 2024
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$15,120,000	\$15,120,000	\$22,560,000	\$22,560,000	\$37,680,000	\$37,680,000
3	Non-Traditionally Funded Transportation Project	\$500,000	\$500,000	\$11,999,653	\$11,999,653	\$0	\$0	\$117,236,662	\$117,236,662	\$129,736,315	\$129,736,315
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$20,706,250	\$20,706,250	\$380,300	\$380,300	\$6,968,000	\$6,968,000	\$28,054,550	\$28,054,550
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000
Rider 11	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$500,000	\$500,000	\$32,705,903	\$32,705,903	\$15,500,300	\$15,500,300	\$162,364,662	\$162,364,662	\$211,070,865	\$211,070,865

### **Funding Participation Source**

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$0	\$16,565,000	\$12,400,240	\$37,402,400	\$66,367,640
State	\$0	\$0	\$3,024,000	\$6,332,000	\$9,356,000
Local Match	\$0	\$4,141,250	\$76,060	\$1,393,600	\$5,610,910
CAT 3 - Local Contributions (LC)	\$500,000	\$11,999,653	\$0	\$117,236,662	\$129,736,315
Total	\$500,000	\$32,705,903	\$15,500,300	\$162,364,662	\$211,070,865

#### **Annotations**

- 1. \*Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- 2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- **3.** You can add / delete funding source rows as needed.
- **4.** All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COS	Т
PHARR	CAMERON	0921-06-291	CS	E	BROWNSVILLE	CCRMA		\$500,000	
LIMITS FROM:	On Morrison	Rd., from FM 1847				REVISION DATE:	8_20	21	
LIMITS TO:	FM 511					MPO PROJ NUMBER:	ВМР	O-E3	
PROJECT	Construct 4 L	ane Urban Roadway				FUNDING CAT(S):	CAT	3 LC	
DESCRIPTION:					PROJECT HISTORY:	REVISION - Added Pro	oject Phase from Classificatio	-	unctional
REMARKS	E= PRELIMIN	ARY ENGINEERING							
P7:									
TOTA	AL PROJECT CO	OST INFORMATION	ON	!	AUTHORIZ	D FUNDING BY CATE	GORY/SHAF	RE	
PRELIM ENG:		\$500,000	COST OF		FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$150,000	APPROVED	CAT 3 LC				\$500,000	
CONST COST:		\$21,000,000	PHASES:	•					
CONST ENG:		\$900,000	\$500,000						
CONTING:		\$200,000		1		REVISION			
IND COSTS:				1		REVISION			
POT CHG ORDER:				1					
BND FINANCING:		\$0		ļ					
TOTAL PROJECT	COST:	\$22,750,000		TOTALS		\$0 \$0	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE CC	ST
PHARR	CAMERON	0921-06-293	CS	E	BROWNSVILLE	CCRMA		\$1,000,0	000
LIMITS FROM:	On West Rai	l Trail from PALM BLVD	@FORMER RA	IL LINE		REVISION DATE:	8_	2021	
LIMITS TO:	I-69 E SOUTH	HBOUND FRONTAGE RE	W OF OLD ALI	CE RD		MPO PROJ NUMBER:	BN	/IPO-E7	
PROJECT	CONSTRUCT	MULTI-MODAL FACILI	ΓΥ			FUNDING CAT(S):	CA	T 7	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	E= PRELIMIN	IARY ENGINEERING				ADMIN - Costs	Undated		
P7:						ADIVIIN - COStS	Opuateu		
TO	TAL PROJECT C	OST INFORMATION	ON		AUTHORIZED	<b>FUNDING BY CATE</b>	GORY/SHA	RE	
PRELIM ENG:		\$1,000,000	COST OF	] 	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$0	APPROVED	CAT 7	\$800,000		\$200,000		\$1,000,000
CONST COST:		\$6,240,000	PHASES:	l i					
CONST ENG:		\$660,000	\$1,000,000	İ					
CONTING:		\$200,672							
IND COSTS:		\$317,890		1		ADMIN			
POT CHG ORDER	:	\$727,439							
BND FINANCING	:	\$0		1					
TOTAL PROJEC	T COST:	\$9,146,001		TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000
PHARR	CAMERON	0921-06-315	CS	E	BROWNSVILLE	CCRMA		\$3,875,0	000
LIMITS FROM:	ON EAST LO	OP FROM I-69				REVISION DATE:		2021	
LIMITS TO:	SH 4	JP FROIVI I-09				MPO PROJ NUMBER:	_	2021 ИРО-Е4	
		ION OF A TO CLANE DO	A DIA/AV DA DTI	ALLY ON NEVA		1			
PROJECT DESCRIPTION:	LOCATION	ION OF 4 TO 6 LANE RC	JADWAY PAKII		PROJECT HISTORY:	FUNDING CAT(S):	3 !	<u></u> —	
		IADV ENCINEEDING			PROJECT HISTORY:				
REMARKS	E= PRELIMIN	IARY ENGINEERING				REVISION - Costs & F	unding Update	ed	
P7:				ŋ- <b>— —</b>					
TO	TAL PROJECT C	COST INFORMATION	ON	i i		FUNDING BY CATE	-		
PRELIM ENG:		\$3,875,000	COST OF	I.	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$5,600,000	APPROVED	CAT 3 LC				\$3,875,000	\$3,875,000
CONST COST:		\$96,636,662	PHASES:	1					
CONST ENG:		\$4,831,833	\$3,875,000	ļ					
CONTING:		\$4,900,000		1		DEL (ICION			
IND COSTS:		\$0				REVISION			
BND FINANCING	:	\$0		I I	l				
POT CHG ORDER	:	\$5,044,434		Ì					
TOTAL PROJEC	T COST:	\$120,887,929		TOTALS	\$0	\$0	\$0	\$3,875,000	\$3,875,000
PHARR	CAMERON	0921-06-290	CS	E	BROWNSVILLE	CAMERON COUN	ITY	\$1,100,0	000
LIMITS FROM:	ON OLD ALIC	CE ROAD, FROM Sports	Park Blvd			REVISION DATE:	8	2021	
LIMITS TO:	SH 100					MPO PROJ NUMBER:	BN	лРО-E2	
PROJECT	WIDEN FROM	M 2 LANE TO 4 LANE U	RBAN ROADWA	λΥ		FUNDING CAT(S):	CA	T 3LC	
DESCRIPTION:					PROJECT HISTORY:	— — —			
REMARKS	E= PRELIMIN	IARY ENGINEERING   T	RANSPORTATIO	N DEVELOPMENT					
P7:		C) TO BE APPLIED FOR			REVISION - Reallocat	e CAT 7 to (0684-01-068	), replace w/ 0	CAT 3 LC: Limits Co	rrected
						•	, , ,	,	
TO	AL PROJECT C	OST INFORMATION	N		AUTHORIZED	FUNDING BY CATE	GORY/SHA	RE	
PRELIM ENG:		\$1,100,000	COST OF	i i	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE		\$0	APPROVED	CAT 3 LC				\$1,100,000	\$1,100,000
CONST COST:	•	\$19,131,623	PHASES:					<b>\$1,100,000</b>	ψ1,100,000
CONST ENG:		\$1,650,000	\$1,100,000	į					
CONTING:		\$1,030,000	71,100,000						
IND COSTS:		\$0		1		<b>REVISION</b>			
BND FINANCING		\$0 \$0				IL VISION			
		· ·		1	'				
POT CHG ORDER		\$715,523		İ				<b>4</b>	4
TOTAL PROJEC	I COST:	\$22,597,146		TOTALS	\$0	\$0	\$0	\$1,100,000	\$1,100,000

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	NSOR	YOE CO	OST
PHARR	CAMERON	0921-06-280	VA	C, E	BROWNSVILLE	BROWNSVIL	LE	\$375,0	00
LIMITS FROM: LIMITS TO:	SOUTHMOST LA POSADA D	TRAIL, FROM MANZA PR.	NO ST			REVISION DATE: MPO PROJ NUMBER:		_2021 MPO-ST1	
PROJECT DESCRIPTION:	CONSTRUCT 1	10' CONCRETE HIKE AI	ND BIKE TRAIL (I	LENGTH 0.8 MILES	PROJECT HISTORY:	FUNDING CAT(S):		, 3LC	
	TZOMUTIOZ	NATURE TRAIL PHASE			T KOJECT TIISTOKT.				
REMARKS P7:		on Engineering	. 11		ļ				
P7:	L= constructi	on Engineering							
тот	AL PROJECT C	OST INFORMATION	 ON	<u> </u>	AUTHORIZED	FUNDING BY CAT	EGORY/SH	 ARE	
PRELIM ENG:		\$0	COST OF	1 1	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 7	\$285,000	\$0	\$71,250	\$0	\$356,250
CONST COST:		\$356,250	PHASES:	3 LC				\$18,750	\$18,750
CONST ENG:		\$18,750	\$375,000						
CONTING:		\$26,250		i					
IND COSTS:		\$0		ļ					
BND FINANCING:		\$0		į					
POT CHG ORDER:		\$12,459							
TOTAL PROJECT	COST:	\$413,709		TOTALS	\$285,000	\$0	\$71,250	\$18,750	\$375,000
PHARR	CAMERON	0684-01-068	SH 550	C, E	BROWNSVILLE	CCRMA		\$20,755	,903
LIMITS FROM:	0.203 MIS OF	F FM 1847				REVISION DATE:	8.	_2021	
LIMITS TO:	1.13 MI SE OF	F UPRR OVRPSS FM 32	48			MPO PROJ NUMBER:	В	MPO-CCR1	
PROJECT	CONSTRUCT	CONTROLLED ACCESS	TOLLED FACILIT	Υ		FUNDING CAT(S):	C	AT 7, 3LC	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	E= Preliminar	y and Construction En	gineering		iiiiiii I				
P7:					ļ	REVISION - Costs &	Funding Updat	ed	
				<b></b> -	<u>i</u>				
TOT	AL PROJECT C	OST INFORMATION	ON	ļ	AUTHORIZED	<b>FUNDING BY CAT</b>	EGORY/SH	ARE	
PRELIM ENG:		\$1,000,000	COST OF	<u>i                                      </u>	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 7	\$15,480,000		\$3,870,000		\$19,350,000
CONST COST:		\$18,124,400	PHASES:	CAT 3 LC				\$1,405,903	\$1,405,903
CONST ENG:		\$1,631,503	\$20,755,903						
CONTING:		\$0		I I		DEL/ICION	.		
IND COSTS:		\$0				REVISION			
BND FINANCING:		\$0		i					
POT CHG ORDER:		\$0		Ī					
TOTAL PROJECT	r COST:	\$20,755,903		TOTALS	\$15,480,000	\$0	\$3,870,000	\$1,405,903	\$20,755,903
PHARR	CAMERON	0921-06-315	CS	R	BROWNSVILLE	CCRMA		\$5,600,	000
LIMITS FROM:	ON EAST LOO	P FROM I-69				REVISION DATE:	8.	_2021	
LIMITS TO:	SH 4					MPO PROJ NUMBER:	В	MPO-E4	
PROJECT		ON OF 4 TO 6 LANE RO	ADWAY PARTIA	ALLY ON NEW		FUNDING CAT(S):	C	AT 7 ,10, 3LC	
DESCRIPTION:	LOCATION				PROJECT HISTORY:				
REMARKS					REVISION -	Added Project Phase - P	Pending Function	onal Classification	
P7:				·		<del>-</del>			
_	AL PROJECT C	OST INFORMATION	ON			FUNDING BY CAT	•		
PRELIM ENG:		\$3,875,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$5,600,000	APPROVED	CAT 3 LC				\$5,600,000	\$5,600,000
		8	PHASES:						
CONST COST:		\$96,636,662							
CONST COST:		\$96,636,662 \$4,831,833	\$5,600,000	ļ					
			\$5,600,000						
CONST ENG:		\$4,831,833	\$5,600,000	  -  -		REVISION	ı		
CONST ENG: CONTING: IND COSTS:		\$4,831,833 \$4,900,000	\$5,600,000			REVISION	J		
CONST ENG: CONTING: IND COSTS: BND FINANCING:		\$4,831,833 \$4,900,000 \$0 \$0	\$5,600,000	  -  -  -  -  -		REVISION	I		
CONST ENG: CONTING: IND COSTS:	r coct.	\$4,831,833 \$4,900,000 \$0	\$5,600,000	  -  -  -  -  -  -  -  -  -  -	\$0		So	\$5,600,000	\$5,600,000

<sup>\*</sup> FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	ST
Pharr	Cameron	0921-06-292	CS	E	Los Fresnos	CCRMA		\$380,3	00
LIMITS FROM:	On Whipple R	td, FM 1575				REVISION DATE:	8_2021		
LIMITS TO:	FM 1847					MPO PROJ NUMBER:	BMPO-E5	i	
PROJECT	Proposed 2 la	ne roadway with cont	inuous left turn	lane.		FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	E= Preliminar	y Engineering							
P7:					. <u>. i</u>				
TOT	AL PROJECT CO	OST INFORMATION	ON	į	AUTHORIZEI	D FUNDING BY CATI	EGORY/SHARE		
PRELIM ENG:		\$380,300	COST OF	1	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 7	\$304,24	.0	\$76,060		\$380,300
CONST COST:		\$4,000,000	PHASES:	1					
CONST ENG:		\$440,000	\$380,300						
CONTING:		\$260,000		ļ					
POT CHG ORDER:		\$152,592		į					
IND COSTS:		\$0							
BND FINANCING:		\$0		!					
TOTAL PROJECT	COST:	\$5,232,892		TOTALS	\$304,24	0 \$0	\$76,060	\$0	\$380,300
Pharr	Cameron	2717-01-027	FM 3248	С	Brownsville	TXDOT		\$15,120,	000
LIMITS FROM:	IH-69E					REVISION DATE:	8_2021		
LIMITS TO:	FM 1847					MPO PROJ NUMBER:	BMPO-A	31	
PROJECT	Widen from 4	lanes to 6 lanes with	raised medians			FUNDING CAT(S):	2		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					············				
P7:					_i				
TOT	AL PROJECT CO	OST INFORMATION	ON	ļ	AUTHORIZEI	D FUNDING BY CATI	EGORY/SHARE		
PRELIM ENG:		\$740,880	COST OF	į	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 2	\$12,096,00	0 \$3,024,000			\$15,120,000
CONST COST:		\$15,120,000	PHASES:	i I					
CONST ENG:		\$749,952	\$15,120,000	-					
CONTING:		\$300,888		I I					
IND COSTS:		\$0							
POT CHG ORDER:		\$565,488		į					
BND FINANCING:		\$0		i					
TOTAL PROJECT	COST:	\$17,477,208		TOTALS	\$12,096,00	0 \$3,024,000	\$0	\$0	\$15,120,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	NSOR	YOE C	OST
PHARR	CAMERON	0921-06-207	VA	С	BROWNSVILLE	TXDOT		\$15,600	,000
LIMITS FROM:	VICINITY OF (	GSA FACILITY AT BROV	VNSVILLE			REVISION DATE:	8_2021		
LIMITS TO:	VETERANS IN	ITERNATIONAL BRIDGI	AT LOS TOMA	TES		MPO PROJ NUMBER:	BMPO-LS1	7	
PROJECT	CONSTRUCTI	ON OF BORDER SAFET	Y INSPECTION F	ACILITY		FUNDING CAT(S):	CAT 10, CA	T 11	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					············				
P7:									
тот	AL PROJECT C	OST INFORMATION	ON NC	7	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:			COST OF	1	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,950,000	APPROVED	CAT 10	\$1,138,496	-			\$1,138,496
CONST COST:		\$15,600,000	PHASES:	CAT 10	\$5,361,504				\$5,361,504
CONST ENG:		\$600,000	\$15,600,000	Cat 11	\$7,280,000	\$1,820,000.0			\$9,100,000
CONTING:		\$530,000	<b>415,000,000</b>		<i>ψ1,</i> 200,000	ψ 2,020,000.0			ψ3,100,000
IND COSTS:		\$0		i					
BND FINANCING:		\$0		1					
TOTAL PROJECT	COST:	\$18,680,000		TOTALS	\$13,780,000	\$1,820,000	\$0	\$0	\$15,600,000
Pharr	Cameron	0684-03-019	FM 1732	С	Olmito	TXDOT	**	\$22,560	
		0084-03-019	1101 1732	C	Ollillo			722,300	,,000
LIMITS FROM:	US 281					REVISION DATE:	8_2021		
LIMITS TO:	IH-69E					MPO PROJ NUMBER:	BMPO-BB1		
PROJECT	WIDEN FROM	1 2 TO 4 LANE URBAN				FUNDING CAT(S):	22		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					ļ				
P7:	- —			— — -			— —		
TOT	AL PROJECT C	OST INFORMATION	NC		AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$1,105,440	COST OF	<u> </u>	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 2	\$18,048,000	\$4,512,000			\$22,560,000
CONST COST:		\$22,560,000	PHASES:	1					
CONST ENG:		\$1,118,976	\$22,560,000						
CONTING:		\$448,944		į					
IND COSTS:		\$0		i					
POT CHG ORDER:		\$843,744		i i					
BND FINANCING:		\$0		1					
TOTAL PROJECT	COST:	\$26,077,104		TOTALS	\$18,048,000	\$4,512,000	\$0	\$0	\$22,560,000
PHARR	CAMERON	0921-06-289	VA	С	BROWNSVILLE	BROWNSVIL	LE	\$6,968,	.000
LIMITS FROM:	SOUTHMOST	NATURE TRAIL, FROM	I FM 1847			REVISION DATE:	8_2021		
LIMITS TO:	ALAMEDA DE	R./MONSEES RD				MPO PROJ NUMBER:	BMPO-ST2		
PROJECT	CONSTRUCT	10' CONCRETE HIKE AI	ND BIKE TRAIL			FUNDING CAT(S):	CAT 7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	SOUTHMOST	NATURE TRAIL PHASE	IV		į				
P7:				ŋ- <b>—</b> — -		FUNDING DV CAT	ECODY/SHADE		
	AL PROJECT C	OST INFORMATION		1		FUNDING BY CAT	•		TOTAL
PRELIM ENG:		\$0	COST OF	<u> </u>	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED PHASES:	CAT 7	\$5,574,400		\$1,393,600		\$6,968,000
CONST COST:		\$6,968,000		1					
CONST ENG:		\$341,432	\$6,968,000	į					
CONTING:		\$139,360		i					
IND COSTS:		\$2,000		I I					
POT CHG ORDER:		\$289,868		1					
BND FINANCING:		\$0		ļ					
TOTAL PROJECT	COST:	\$7,740,660		TOTALS	\$5,574,400	\$0	\$1,393,600	\$0	\$6,968,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE C	OST
PHARR	CAMERON	0921-06-315	CS	С	BROWNSVILLE	CCRMA		\$96,636	5,662
LIMITS FROM:	ON EAST LOOF	P FROM I-69				REVISION DATE:	8_2021		
LIMITS TO:	SH 4					MPO PROJ NUMBER:	вмро-	E4	
PROJECT DESCRIPTION:	CONSTRUCTIO LOCATION	ON OF 4 TO 6 LANE R	OADWAY PARTIA	ALLY ON NEW	PROJECT HISTORY:	FUNDING CAT(S):	3LC		
REMARKS P7:						- Added Project Phase - Pe	ending Functional C	lassification	
TO	TAL PROJECT CO	OST INFORMATI	ON	,	AUTHORIZE	D FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$3,875,000	COST OF		FEDER.	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$5,600,000	APPROVED	CAT 3 LC			\$96	,636,662	\$96,636,662
CONST COST:		\$96,636,662	PHASES:	: :					
CONST ENG:		\$4,831,833	\$96,636,662	Ī					
CONTING:		\$4,900,000		! !					
IND COSTS:					REV	/ISION			
POT CHG ORDER	:	\$5,044,434		! 					
BND FINANCING	:	\$0		! ! !					
TOTAL PROJEC	T COST:	\$120,887,929		TOTALS	Ş	60	<b>\$0</b> \$96	,636,662	\$96,636,662
PHARR	CAMERON	0921-06-163	SPI 2nd Access	E, R	BROWNSVILLE	CCRMA		\$20,600	),000
LIMITS FROM:	SH 100, across	the Laguna Madre				REVISION DATE:	8_2021		
LIMITS TO:	PR 100					MPO PROJ NUMBER:	ВМРО-	SPI2	
PROJECT	Construct 4-la	ne Roadway				FUNDING CAT(S):	3LC		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:	E = Preliminar	y Engineering			REVISION	- Added Project Phase - Pe	ending Functional C	lassification	
тот	TAL PROJECT CO	OST INFORMATI	ON	 	AUTHORIZE	D FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$15,000,000	COST OF	i I	FEDER.	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$5,600,000	APPROVED	CAT 3 LC			\$20	,600,000	\$20,600,000
CONST COST:		\$400,000,000	PHASES:	I I					
CONST ENG:		\$18,000,000	\$20,600,000	ļ					
CONTING:				! 					
IND COSTS:				 	REV	/ISION			
				•					
POT CHG ORDER	:	=							
POT CHG ORDER		\$0		 					

### Harlingen San Benito Area - RGVMPO FY 2021 - 2024 Transportation Improvement Program

### **Funding by Category**

		FY 2	021	FY 2	022	FY 2	023	FY 2	2024	Total FY	2021 - 2024
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$102,031	\$102,031	\$978,215	\$978,215	\$1,080,246	\$1,080,246
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$2,758,554	\$2,758,554	\$12,101,566	\$12,101,566	\$15,708,434	\$15,708,434	\$30,568,554	\$30,568,554
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$2,000,000
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$651,026	\$651,026	\$0	\$0	\$0	\$0	\$651,026	\$651,026
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$1,675,000	\$1,675,000	\$686,000	\$686,000	\$0	\$0	\$2,361,000	\$2,361,000
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$1,325,000	\$1,325,000	\$0	\$0	\$0	\$0	\$1,325,000	\$1,325,000
Rider 11	Energy Sector	\$0	\$0	\$4,500,000	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$0	\$10,909,580	\$10,909,580	\$14,889,597	\$14,889,597	\$16,686,649	\$16,686,649	\$42,485,826	\$42,485,826

### **Funding Participation Source**

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$0	\$8,792,766	\$10,448,878	\$13,349,319	\$32,590,963
State	\$0	\$1,516,814	\$2,440,719	\$3,337,330	\$7,294,863
Local Match	\$0	\$600,000	\$0	\$0	\$600,000
CAT 3 - Local Contributions (LC)	\$0	\$0	\$2,000,000	\$0	\$2,000,000
Total	\$0	\$10,909,580	\$14,889,597	\$16,686,649	\$42,485,826

### Harlingen San Benito Area - RGV MPO FY 2019-2022 Transportation Improvement Program **Pharr District Projects**

FY 2021

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST

No Projects Programmed in FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
PHARR	CAMERON	0039-07-257	IH-69E	С	HARLINGEN	TXDOT		\$2,758,	554
LIMITS FROM:	INDUSTRIAL B	LVD				REVISION DATE:	8_2021		
LIMITS TO:	LOOP 499/ PR	IMERA RD				MPO PROJ NUMBER:	HSB-115	i	
PROJECT	NB AND SB RA	MPS REVERSAL				FUNDING CAT(S):	CAT 2U		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	Project name:	169/US 77 Ramp Rev	rersal						
P7:TOT	AL PROJECT CO	OST INFORMATI	ON	¬- —	AUTHORIZED	FUNDING BY CAT	TEGORY/SHARE		
PRELIM ENG:		\$135,169	COST OF	l I	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 2U	\$2,206,843	\$551,711	\$0	\$0	\$2,758,554
CONST COST:		\$2,758,554	PHASES:	l i					
CONST ENG:		\$110,618	\$2,758,554	1					
CONTING:		\$39,171		ļ					
IND COSTS:		\$175,996		į					
POT CHG ORDER:		\$107,859							
BND FINANCING:		\$0		1					
TOTAL PROJECT	T COST:	\$3,327,367		TOTALS	\$2,206,843	\$551,711	\$0	\$0	\$2,758,554
PHARR	CAMERON	0327-08-102	BUS 77X	С	HARLINGEN	TXDOT		\$651,0	26
LIMITS FROM:	Jefferson Ave					REVISION DATE:	8_2021		
LIMITS TO:	0.035 Mi S. of	SS 206				MPO PROJ NUMBER:	HSB-135	i	
PROJECT	Install Raised I	Median				FUNDING CAT(S):	8		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					·······				
P7:					į				
тот	AL PROJECT CO	OST INFORMATI	ON		AUTHORIZED	FUNDING BY CAT	TEGORY/SHARE		
PRELIM ENG:		\$31,900	COST OF	į	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			APPROVED	CAT 8	\$585,923	\$65,103		\$0	\$651,026
CONST COST:		\$651,026	PHASES:	I I					
CONST ENG:		\$18,554	\$651,026						
CONTING:		\$6,706		1 1					
IND COSTS:									
POT CHG ORDER:		\$10,677		į					
BND FINANCING:				Í					
TOTAL PROJECT	T COST:	\$718,863		TOTALS	\$585,923	\$65,103	\$0	\$0	\$651,026
PHARR	CAMERON	0921-06-252	CS	С	HARLINGEN/SAN BENITO	CAMERON CO	UNTY	\$7,500,0	000
LIMITS FROM:	S. PARALLEL C	ORRIDOR, FM 509				REVISION DATE:	8_2021		
LIMITS TO:	FM 2520					MPO PROJ NUMBER:	HSB-133	ł	
PROJECT	CONSTRUCTIO	ON 2 LANE RURAL				FUNDING CAT(S):	10, RIDE	R 11B, CAT	11
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	PROJECT NAM	IE: SOUTH PARALLEL	CORRIDOR STA	TE LET -CE		ect Scheduled to LET 12	2/2021 - Moved from 2	2022	
P7:TOT		OST INFORMATI	 ON		AUTHORIZED	FUNDING BY CAT	TEGORY/SHARE		
PRELIM ENG:		\$0		 	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	COST OF APPROVED	CAT 10	\$1,340,000		\$335,000		\$1,675,000
CONST COST:		\$7,500,000	PHASES:	RIDER 11B	\$3,600,000	\$900,000			\$4,500,000
CONST ENG:		\$825,000	\$7,500,000	Cat 11	\$1,060,000		\$265,000		\$1,325,000
CONTING:		\$0		j					
IND COSTS:		\$0		1 !	MOVE	D FROM 20	22		
POT CHG ORDER:		\$424,496							
BND FINANCING:		\$0		i I					
	T COST:	\$8,749,496		1					

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

<sup>\*</sup> FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR .	YOE CO	OST
Pharr	Cameron	0327-08-098	Business 77X	С	Harlingen	TxDOT		\$5,203,	597
LIMITS FROM:	SS206					REVISION DATE:	8_2021		
LIMITS TO:	Commerce St.					MPO PROJ NUMBER:	HSB-077		
PROJECT	Construct Raide	d Median				FUNDING CAT(S):	1,2		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:					!				
тот	AL PROJECT COS	T INFORMATI	ON	ŋ- <b>—</b> — -	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$254,979	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 1	\$81,625	\$20,406			\$102,031
CONST COST:		\$5,203,597	PHASES:	Cat 2	\$4,081,253	\$1,020,313			\$5,101,566
CONST ENG:		\$258,098	\$5,203,597	•					
CONTING:		\$103,552		į					
IND COSTS:		\$0		<u>I</u>					
POT CHG ORDER:		\$194,614		1					
BND FINANCING:		\$0							
TOTAL PROJECT	r cost:	\$6,014,840		TOTALS	\$4,162,878	\$1,040,719	\$0	\$0	\$5,203,597
PHARR	CAMERON	0921-06-254	FM 509	C,E,R	HARLINGEN	CCRMA		\$9,686,	000
LIMITS FROM:	FM 508					REVISION DATE:	8_2021		
LIMITS TO:	FM 1599					MPO PROJ NUMBER:	HSB-509		
PROJECT	NEW LOCATION	, CONSTRUCT 2 LAI	NE RURAL			FUNDING CAT(S):	CAT 2U, 1	0, 3LC	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	C, PE, & ROW				 				
P7:	AL PROJECT COS	T INFORMATI		ղ	ALITHORIZED	FUNDING BY CATE	GODY/SHARE		
PRELIM ENG:	ALT NOTECT COS	\$686,000		i I	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,000,000	COST OF APPROVED	CAT 2U	\$5,600,000	\$1,400,000	\$0	\$0	\$7,000,000
CONST COST:		\$7,000,000	PHASES:	CAT 10	\$686,000	\$0	\$0	\$0	\$686,000
CONST ENG:		\$617,967	\$9,686,000	3LC			\$2,0	00,000	\$2,000,000
CONTING:		\$124,949		<u> </u>					
IND COSTS:		\$617,967		 					
POT CHG ORDER:				 					
BND FINANCING:		\$0		į					
				1					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE C	OST
Pharr	Cameron	0039-12-254	Business 77X	С	Harlingen	TxDOT		\$1,386,	649
LIMITS FROM:	Commerce St.					REVISION DATE:	8_2021		
LIMITS TO:	Arroyo Bridge					MPO PROJ NUMBER:	HSB-136		
PROJECT	Construct Raised	l Median				FUNDING CAT(S):	1,2		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:				r — — -	_ <u> </u>				
тот	AL PROJECT COS	T INFORMATI	ON	Ì	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$67,946	COST OF	<u>i</u>	FEDERAL	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			APPROVED	Cat 1	\$542,572	\$135,643			\$678,215
CONST COST:		\$1,389,649	PHASES:	Cat 2	\$566,747	\$141,687			\$708,434
CONST ENG:		\$68,778	\$1,386,649	İ					
CONTING:		\$27,594		!					
IND COSTS:				1					
POT CHG ORDER:		\$51,860		1					
BND FINANCING:				i					
TOTAL PROJECT	T COST:	\$1,605,827		TOTALS	\$1,109,319	\$277,330	\$0	\$0	\$1,386,649
Pharr	Cameron	1137-02-038	Loop 499	С	Harlingen	TxDOT		\$15,300	,000
LIMITS FROM:	Business 77					REVISION DATE:	8_2021		
LIMITS TO:	SS 206					MPO PROJ NUMBER:	HSB-137		
PROJECT DESCRIPTION:	WIDEN FROM 4	TO 6 LANE ROAD\	VAY WITH RAISI	ED MEDIAN	PROJECT HISTORY:	FUNDING CAT(S):	1,2		
REMARKS					T KOJECT TIISTOKT:				
P7:					I I				
	AL PROJECT COS	T INFORMATI		Γ	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:	7.21 1.03201 000	\$735,000	COST OF	1	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		7:20,000	APPROVED	Cat 1	\$240,000	\$60,000			\$300,000
CONST COST:		\$15,300,000	PHASES:	Cat 2	\$12,000,000	\$3,000,000			\$15,000,000
CONST ENG:		\$744,000	\$15,300,000	1	, ,,	, -,,			, -,,
CONTING:		\$298,500		:					
IND COSTS:				Ī					
POT CHG ORDER:		\$572,220		į					
BND FINANCING:				i					

### Hidalgo Area - RGVMPO

### FY 2021 - 2024 Transportation Improvement Program

### **Funding by Category**

		FY 2	.021	FY 2	2022	FY 20	023	FY 2	.024	Total FY 2	2021 - 2024
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$2,785,750	\$2,785,750	\$6,259,045	\$6,259,045	\$9,044,795	\$9,044,795
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$15,000,000	\$15,000,000	\$66,360,000	\$66,360,000	\$67,317,966	\$67,317,966	\$148,677,966	\$148,677,966
3	Non-Traditionally Funded Transportation Project	\$54,906,213	\$54,906,213	\$72,751,217	\$72,751,217	\$0	\$0	\$54,434,728	\$54,434,728	\$182,092,158	\$182,092,158
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$10,233,700	\$10,233,700	\$22,990,856	\$22,990,856	\$25,519,028	\$25,519,028	\$14,547,000	\$14,547,000	\$73,290,584	\$73,290,584
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$2,701,032	\$2,701,032	\$0	\$0	\$0	\$0	\$0	\$0	\$2,701,032	\$2,701,032
10 CBI	Corridor Border	\$0	\$0	\$17,591,709	\$17,591,709	\$0	\$0	\$0	\$0	\$17,591,709	\$17,591,709
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$5,284,377	\$5,284,377	\$5,284,377	\$5,284,377
Rider 11	Energy Sector	\$0	\$0	\$4,000,000	\$4,000,000	\$0	\$0	\$20,000,000	\$20,000,000	\$24,000,000	\$24,000,000
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$156,580,000	\$156,580,000	\$156,980,000	\$156,980,000
	Total	\$67,840,945	\$67,840,945	\$132,333,782	\$132,333,782	\$95,064,778	\$95,064,778	\$324,423,116	\$324,423,116	\$619,662,621	\$619,662,621

### **Funding Participation Source**

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$10,347,786	\$47,666,051	\$76,051,823	\$215,990,711	\$350,056,371
State	\$200,000	\$7,318,342	\$14,829,150	\$51,088,277	\$73,435,769
Local Match	\$2,386,946	\$4,598,172	\$4,183,805	\$2,909,400	\$14,078,323
CAT 3 - Local Contributions (LC)	\$54,906,213	\$72,751,217	\$0	\$54,434,728	\$182,092,158
Tot	\$67,840,945	\$132,333,782	\$95,064,778	\$324,423,116	\$619,662,621

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	NSOR	YOE C	OST
PHARR	HIDALGO	0921-02-394	CS	С	DONNA	DONNA		\$44,529	),491
LIMITS FROM: LIMITS TO:	@ DONNA IN	T'L BRIDGE				REVISION DATE: MPO PROJ NUMBER:		_2021 IC-361	
PROJECT		ON OF COMMERCIAL		-		FUNDING CAT(S):	3!	L <u>C</u>	
DESCRIPTION:	LOADED / EM	PTY AND SOUTHBOU	ND LOADED TRI	UCKS	PROJECT HISTORY:				
REMARKS		NG FOR CONSTRUCT		RY ENGINEERING,		POSSIBLE MOVE TO	2024 - PENDIN	NG	
P7:	AND CONSTR	UCTION ENGINEERIN	G	, - — <del>-</del> <del>-</del> -					
TOT/	AL PROJECT CO	OST INFORMATI	ON	ļ	AUTHORIZ	ED FUNDING BY CAT	EGORY/SH	ARE	
PRELIM ENG:		\$4,545,234	COST OF	1	FEDER	RAL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 3 - LOCAL				\$44,529,491	\$44,529,491
CONST COST:		\$44,529,491	PHASES:	į					
CONST ENG:		\$1,500,000	\$44,529,491						
CONTING:		\$0		1					
IND COSTS:		\$0							
BND FINANCING:		\$0		_					
PT CHG ORD		\$1,852,427		Ī					
TOTAL PROJECT	COST:	\$52,427,152		TOTALS		\$0 \$0	\$0	\$44,529,491	\$44,529,491
PHARR	HIDALGO	0921-02-142	IBTC	E	Hidalgo County	HCRMA		\$8,000	,000
LIMITS FROM:	365 Toll and F	M 493				REVISION DATE:	8	2021	
LIMITS TO:	IH-2					MPO PROJ NUMBER:		MA-3	
PROJECT		NON-TOLLED 4 LANE I	DIVIDED (AT GR	ADE) HIGHWAY		FUNDING CAT(S):		LC	
DESCRIPTION:	(INTERIM)		,		PROJECT HISTORY:				
REMARKS	E= Preminary	Engineering		i		ION - Pending Functional Cl	lassification - F	unding Revised	
P7:				— — L					
	AL PROJECT CO	OST INFORMATI		İ	FEDER	ED FUNDING BY CAT	LOCAL	ARE LC	TOTAL
PRELIM ENG:		\$8,000,000 \$40,000,000	COST OF APPROVED	CAT 3 LC	FEDER	TAL STATE	LOCAL		
ROW PURCHASE: CONST COST:		\$96,270,000	PHASES:	CATSIC				\$8,000,000	\$8,000,000
CONST ENG:		\$6,500,000	\$8,000,000	Ţ			7		
CONTING:		\$5,078,652	38,000,000	i		REVISION			
IND COSTS:									
BND FINANCING:				Ī					
PT CHG ORD		\$0							
		\$0 \$0		1					
	r cost·	\$0 \$0 \$4,139,586		 		ėn ėn	\$0	\$2,000,000	\$2,000,000
TOTAL PROJECT		\$0 \$0 \$4,139,586 \$159,988,238		TOTALS	DENITAG	\$0 \$0	\$0	\$8,000,000	\$8,000,000
TOTAL PROJECT PHARR	HIDALGO	\$0 \$0 \$4,139,586 \$159,988,238	CS	I TOTALS	PENITAS	HIDALGO COU	INTY	\$1,185	
PHARR LIMITS FROM:	HIDALGO Liberty Blvd, F	\$0 \$0 \$4,139,586 \$159,988,238	CS		PENITAS	HIDALGO COU	INTY 8	\$1,185 _2021	
PHARR LIMITS FROM: LIMITS TO:	HIDALGO Liberty Blvd, F US 83	\$0 \$0 \$4,139,586 \$159,988,238 0921-02-194 From Mile 3		R	PENITAS	HIDALGO COU  REVISION DATE:  MPO PROJ NUMBER:	INTY 8. H	\$1,185 _2021  C-284ar	,242
PHARR LIMITS FROM: LIMITS TO: PROJECT	HIDALGO Liberty Blvd, F US 83	\$0 \$0 \$4,139,586 \$159,988,238		R T TURN LANE		HIDALGO COU	INTY 8. H	\$1,185 _2021	,242
PHARR LIMITS FROM: LIMITS TO:	HIDALGO Liberty Blvd, F US 83	\$0 \$0 \$4,139,586 \$159,988,238 0921-02-194 From Mile 3		R T TURN LANE	PENITAS PROJECT HISTORY:	HIDALGO COU  REVISION DATE:  MPO PROJ NUMBER:	INTY 8. H	\$1,185 _2021  C-284ar	,242
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	HIDALGO Liberty Blvd, F US 83	\$0 \$0 \$4,139,586 \$159,988,238 0921-02-194 From Mile 3		R T TURN LANE		HIDALGO COU  REVISION DATE:  MPO PROJ NUMBER:	INTY 8. H	\$1,185 _2021  C-284ar	,242
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO Liberty Blvd, F US 83 WIDEN FROM	\$0 \$0 \$4,139,586 \$159,988,238 0921-02-194 From Mile 3	DEDICATED LEF	R T TURN LANE	PROJECT HISTORY:	HIDALGO COU  REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):	8 H 7,	\$1,185 _2021 IC-284ar , <u>10 - EARMARK,</u> \$	,242
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO Liberty Blvd, F US 83 WIDEN FROM	\$0 \$0 \$4,139,586 \$159,988,238 0921-02-194 From Mile 3	DEDICATED LEF	R T TURN LANE	PROJECT HISTORY:	HIDALGO COU  REVISION DATE:  MPO PROJ NUMBER:	8 H 7,	\$1,185 _2021 IC-284ar , <u>10 - EARMARK,</u> \$	,242 3 - LOCAL
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO Liberty Blvd, F US 83 WIDEN FROM	\$0 \$0 \$4,139,586 \$159,988,238 0921-02-194 From Mile 3	DEDICATED LEF	T TURN LANE	PROJECT HISTORY:	HIDALGO COU  REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  ED FUNDING BY CAT	8 H 7,	\$1,185 _2021 IC-284ar , <u>10 - EARMARK,</u> \$	,242 3 - LOCAL TOTAL
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	HIDALGO Liberty Blvd, F US 83 WIDEN FROM	\$0 \$0 \$4,139,586 \$159,988,238 0921-02-194 From Mile 3 1 2 TO 4 LANES WITH OST INFORMATI \$219,782 \$1,185,242	DEDICATED LEF	R T TURN LANE	PROJECT HISTORY:  AUTHORIZ	HIDALGO COU  REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  ED FUNDING BY CAT(RAL STATE	8 H 7,	\$1,185 _2021 C-284ar , 10 - EARMARK, 3	,242 3 - LOCAL
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG:	HIDALGO Liberty Blvd, F US 83 WIDEN FROM	\$0 \$0 \$4,139,586 \$159,988,238 0921-02-194 From Mile 3 1 2 TO 4 LANES WITH OST INFORMATI \$219,782 \$1,185,242 \$9,448,858	DEDICATED LEF ON COST OF APPROVED PHASES:	T TURN LANE  T TURN LANE  CAT 7  CAT 10 - EARMARK	PROJECT HISTORY:  AUTHORIZ  FEDER	HIDALGO COU  REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  ED FUNDING BY CAT(S)  RAL STATE	8 H 7,	\$1,185 _2021 C-284ar , 10 - EARMARK, 3	,242 3 - LOCAL TOTAL
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	HIDALGO Liberty Blvd, F US 83 WIDEN FROM	\$0 \$0 \$4,139,586 \$159,988,238 0921-02-194 From Mile 3 1 2 TO 4 LANES WITH 0ST INFORMATI \$219,782 \$1,185,242 \$9,448,858 \$1,086,619	DEDICATED LEF ON COST OF APPROVED PHASES:	T TURN LANE	AUTHORIZ FEDER	HIDALGO COU  REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  ED FUNDING BY CAT(S)  RAL STATE	8 H 7,	\$1,185 _2021 C-284ar , 10 - EARMARK, 3	,242 3 - LOCAL TOTAL \$400,000
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO Liberty Blvd, F US 83 WIDEN FROM	\$0 \$0 \$4,139,586 \$159,988,238 0921-02-194 From Mile 3 1 2 TO 4 LANES WITH OST INFORMATI \$219,782 \$1,185,242 \$9,448,858 \$1,086,619 \$0	ON  COST OF APPROVED PHASES:	T TURN LANE  T TURN LANE  CAT 7  CAT 10 - EARMARK	AUTHORIZ FEDER	HIDALGO COU  REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  ED FUNDING BY CAT(S)  RAL STATE	8 H 7,	\$1,185 _2021 IC-284ar , 10 - EARMARK, \$	TOTAL \$400,000 \$701,032
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO Liberty Blvd, F US 83 WIDEN FROM	\$0 \$0 \$4,139,586 \$159,988,238 0921-02-194 From Mile 3 1 2 TO 4 LANES WITH OST INFORMATI \$219,782 \$1,185,242 \$9,448,858 \$1,086,619 \$0 \$585,829	ON  COST OF APPROVED PHASES:	T TURN LANE  T TURN LANE  CAT 7  CAT 10 - EARMARK	AUTHORIZ FEDER	HIDALGO COU  REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  ED FUNDING BY CAT(S)  RAL STATE	8 H 7,	\$1,185 _2021 IC-284ar , 10 - EARMARK, \$	TOTAL \$400,000 \$701,032
TOTAL PROJECT  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO Liberty Blvd, F US 83 WIDEN FROM	\$0 \$0 \$4,139,586 \$159,988,238 0921-02-194 From Mile 3 1 2 TO 4 LANES WITH OST INFORMATI \$219,782 \$1,185,242 \$9,448,858 \$1,086,619 \$0	ON  COST OF APPROVED PHASES:	T TURN LANE  T TURN LANE  CAT 7  CAT 10 - EARMARK	AUTHORIZ FEDER	HIDALGO COU  REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  ED FUNDING BY CAT(S)  RAL STATE	8 H 7,	\$1,185 _2021 IC-284ar , 10 - EARMARK, \$	TOTAL \$400,000 \$701,032
TOTAL PROJECT  PHARR  LIMITS FROM: LIMITS TO: PROJECT  DESCRIPTION: REMARKS P7:  TOTA  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	HIDALGO Liberty Blvd, F US 83 WIDEN FROM	\$0 \$0 \$4,139,586 \$159,988,238 0921-02-194 From Mile 3 1 2 TO 4 LANES WITH OST INFORMATI \$219,782 \$1,185,242 \$9,448,858 \$1,086,619 \$0 \$585,829	ON  COST OF APPROVED PHASES:	T TURN LANE  T TURN LANE  CAT 7  CAT 10 - EARMARK	AUTHORIZ FEDER	HIDALGO COU  REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  ED FUNDING BY CAT(S)  RAL STATE	8 H 7,	\$1,185 _2021 IC-284ar , 10 - EARMARK, \$	TOTAL \$400,000 \$701,032

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
PHARR	HIDALGO	0865-01-108	CS	R	Palmview	TXDOT		\$2,399,	360
LIMITS FROM:	On Veterans	SH 495 From IH-2/US	83			REVISION DATE:	8_2021		
LIMITS TO:	SH 364 (La Ho	oma Rd)				MPO PROJ NUMBER:	HC-50r		
PROJECT	Construct 4 L	anes Divided Urban se	ection			FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:					······] 	unding/Cost Corrected	as per TXDOT Connect		
	AL DROJECT C	OST INFORMATION		7		FUNDING BY CAT	TECODY/CHARE		
	AL PROJECT C			į		FUNDING BY CAT			
PRELIM ENG:		\$371,667	COST OF		FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,399,360	APPROVED	Cat 7	\$1,919,488		\$479,872		\$2,399,360
CONST COST:		\$12,745,750	PHASES:	i I					
CONST ENG:		\$632,189	\$2,399,360	I i					
CONTING:		\$253,640		i		ADMIN			
IND COSTS:		\$704,320		I					
BND FINANCING:		\$0		Ē					
PT CHG ORD		\$476,691							
TOTAL PROJEC	T COST:	\$17,583,617		TOTALS	\$1,919,488	\$ \$0	\$479,872	\$0	\$2,399,360
PHARR	HIDALGO	0921-02-327	CS	R	Mission	Hidalgo Cour	nty	\$1,192,	488
LIMITS FROM:	ON TAYLOR R	D. FROM BUSINESS 8	3			REVISION DATE:	8_2021		
LIMITS TO:	I-2 (US 83)					MPO PROJ NUMBER:	HC-256r		
PROJECT	Widen from 2	to 4 lanes Roadway				FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					i				
P7:					L				
тот	AL PROJECT C	OST INFORMATION	ON	1	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$371,667	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,192,488	APPROVED	Cat 7	\$953,990		\$238,498		\$1,192,488
CONST COST:		\$4,500,000	PHASES:	i					
CONST ENG:		\$500,000	\$1,192,488	i i					
CONTING:		\$365,050		i I					
IND COSTS:		\$348,202		l i					
BND FINANCING:		\$190,816							
PT CHG ORD		, ,		1					
TOTAL PROJECT	T COST:	\$7,468,223		TOTALS	\$953,990	\$0	\$238,498	\$0	\$1,192,488
PHARR	HIDALGO	0921-02-328	CS	R	Mission	Hidalgo Cour	nty	\$2,011,	852
LIMITS FROM:	On Taylor Rd	@Mile 2N				REVISION DATE:	8_2021		
LIMITS TO:	Business 83	ee 2.11				MPO PROJ NUMBER:	HC-257r		
PROJECT		Lane 4 Lane Divided	Urhan			FUNDING CAT(S):	7		
DESCRIPTION:	Widelinioniz	Lune 4 Lune Divided	Orban		PROJECT HISTORY:	TONDING CAT(5).			
REMARKS									
P7:									
	AL DROJECT C	OST INFORMATION			AUTHORIZED	FUNDING BY CAT	ECODY/SHADE		
	AL FROJECT C	_					•	10	TOTAL
PRELIM ENG:		\$743,333	COST OF		FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,011,852	APPROVED	Cat 7	\$1,609,482		\$402,370		\$2,011,852
CONST COST:		\$6,006,390	PHASES:	1					
CONST ENG:		\$887,802	\$2,011,852	i					
CONTING:		\$376,725		-					
IND COSTS:		\$359,337		!					
BND FINANCING:		\$0							
PT CHG ORD				i					
TOTAL PROJECT		\$277,441 \$10,662,880		TOTALS		· \$0			

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	NSOR	YOE CO	ST
PHARR	HIDALGO	0921-02-322	CS	R	Hidalgo County	Hidalgo Coun	ty	\$2,030,0	00
LIMITS FROM: LIMITS TO:	On Liberty Bl FM 2221	vd. from Mile 3 Rd				REVISION DATE: MPO PROJ NUMBER:	8_20 HC-2		
PROJECT DESCRIPTION:	Construct 2 l FM2221)	anes with Shoulders (c	n new location	from Mile 4 to	PROJECT HISTORY:	FUNDING CAT(S):	7		
REMARKS					i				
P7:					i				
тот	AL PROJECT C	OST INFORMATION	ON	]	AUTHORIZE	FUNDING BY CAT	EGORY/SHAR	E	
PRELIM ENG:		\$347,988	COST OF	į	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,030,000	APPROVED	Cat 7	\$1,624,000		\$406,000		\$2,030,000
CONST COST:		\$8,598,629	PHASES:	į					
CONST ENG:		\$1,576,755	\$2,030,000						
CONTING:		\$0		1					
IND COSTS:		\$784,583							
BND FINANCING:		\$0							
PT CHG ORD		\$418,028		İ					
TOTAL PROJECT	T COST:	\$13,755,983		TOTALS	\$1,624,00	0 \$0	\$406,000	\$0	\$2,030,000
PHARR	HIDALGO	0921-02-399	CS	E	VARIOUS	COUNTY		\$249,99	94
LIMITS FROM:	On Cesar Cha	avez from Business 83				REVISION DATE:	8_20	21	
LIMITS TO:	Ridge Rd.					MPO PROJ NUMBER:	HC-3	44	
PROJECT	WIDEN FROM	И 2 TO 4 LANES				FUNDING CAT(S):	3LC		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	E = PRELIMIN	IARY ENGINEERING			'i •				
P7:					Ī				
ТОТ	AL PROJECT C	OST INFORMATION	 ON	<u> </u>	AUTHORIZED	FUNDING BY CAT	EGORY/SHAR	E	
PRELIM ENG:		\$249,994	COST OF	İ	FEDERA		LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,000,000	APPROVED	3LC				\$249,994	\$249,994
CONST COST:		\$6,193,200	PHASES:	i				,	,
CONST ENG:		\$655,000	\$249,994	I I					
CONTING:		\$0	, ,	I					
IND COSTS:		\$383,978		!					
BND FINANCING:		\$0		•					
PT CHG ORD				1					
TOTAL PROJECT	T COST:	\$8,482,172		TOTALS	\$	0 \$0	\$0	\$249,994	\$249,994
PHARR	HIDALGO	0921-02-361	CS	R	MCALLEN	COUNTY		\$2,000,0	00
LIMITS FROM:	On Nolana Lo	oop from FM 1426 (Ra	ul Longoria)			REVISION DATE:	8_20	21	
LIMITS TO:	FM 907					MPO PROJ NUMBER:	HC-1		
PROJECT		И 2 TO 4 LANES DIVIDE	:D			FUNDING CAT(S):		EARMARK	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	CAT 10 = EAF	RMARK FUNDING			1				
P7:					]				
	AL PROJECT C	OST INFORMATION	 ON		AUTHORIZE	FUNDING BY CAT	EGORY/SHAR		
PRELIM ENG:		\$230,275	COST OF	1	FEDERA		LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,000,000	APPROVED	CAT 10 - EARMAR			\$400,000		\$2,000,000
CONST COST:		\$12,140,418	PHASES:	ļ	, ,,		. ,		. , ,
CONST ENG:		\$1,200,000	\$2,000,000	i					
CONTING:		\$789,127							
IND COSTS:		\$752,706		1					
BND FINANCING:		\$0		-					
PT CHG ORD				Ī.					
TOTAL PROJECT	T COST:	\$17,112,526		TOTALS	\$1,600,00	0 \$0	\$400,000	\$0	\$2,000,000
IN INC. LUCIEC	. 2031.	711,112,320		IOIALS	31,000,00	o şu	3400,000	ŞU	72,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
PHARR	HIDALGO	0921-02-403	CS	R	PHARR	COUNTY		\$1,200,0	000
LIMITS FROM:	On Eldora Rd.	from FM 3362 (JACK	SON RD)			REVISION DATE:	8_2021		
LIMITS TO:	VETERANS BLV	'D (I RD)				MPO PROJ NUMBER:	HC-322r		
PROJECT	Widen from 2	to 4 lanes divided				FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:					 				
тот	AL PROJECT CO	ST INFORMATION	ON	יי	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$893,159	COST OF	1	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,200,000	APPROVED	CAT 7	\$960,000	l	\$240,000		\$1,200,000
CONST COST:		\$12,204,142	PHASES:	į					
CONST ENG:		\$1,518,417	\$1,200,000	1					
CONTING:		\$0		i i					
IND COSTS:		\$856,847		1					
BND FINANCING:		\$0							
PT CHG ORD				1					
TOTAL PROJECT	T COST:	\$16,672,565		TOTALS	\$960,000	0 \$0	\$240,000	\$0	\$1,200,000
PHARR	HIDALGO	1064-01-043	FM 676	E, R	MCALLEN	PCT 4		\$3,042,	518
LIMITS FROM:	TAYLOR RD					REVISION DATE:	8_2021		
LIMITS TO:	FM 2220					MPO PROJ NUMBER:	HC-144		
PROJECT	WIDEN FROM	2 LANE TO 4 LANE D	IVIDED			FUNDING CAT(S):	3LC, 7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	E = PRELIMINA	RY ENGINEERING			 				
P7:					1	REVISION - CAT 7	Added for ROW		
	AL PROJECT CO	ST INFORMATION	ON .	7	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$1,839,870	COST OF	1	FEDERA		LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,202,648	APPROVED	CAT 3 - LOCAL			\$2,0	42,518	\$2,042,518
CONST COST:		\$6,000,000	PHASES:	CAT 7	\$800,000	\$200,000			\$1,000,000
CONST ENG:		\$500,000	\$3,042,518	1					
CONTING:		\$119,400		1					
IND COSTS:		\$0		Ī	RE\	/ISION			
BND FINANCING:		\$0		•					
PT CHG ORD		\$224,400		i					
TOTAL PROJECT	T COST:	\$9,886,318		I ITOTALS	\$800,000	\$200,000	\$0 \$2,	042,518	\$3,042,518

#### FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE C	OST
PHARR	HIDALGO	0921-02-379	TL2	С	McAllen	ANZALDUAS INT'L BRID	GE BOARD	\$43,700	,000
LIMITS FROM: LIMITS TO:	AT ANZALDU.	AS INTERNATIONAL PO	ORT OF ENTRY (	NB)		REVISION DATE: MPO PROJ NUMBER:	_	_2021 C-352	
PROJECT		MMERCIAL INSPECTION	N PREPRIMAR	Y INSPECTION PRE		FUNDING CAT(S):		) - CBI, 3LC	
DESCRIPTION:	CLEARED CAF				PROJECT HISTORY:				
REMARKS	May be accer	lerated when project	ready						
P7:	AL BROJECT C	OCT INFORMATIO		ŋ-—	AUTUODIZE	N FLINIDING BY CATE	CODY/SII/		
_	AL PROJECT C	OST INFORMATION		1		FUNDING BY CATE	•		TOTAL
PRELIM ENG: ROW PURCHASE:		\$3,496,000 \$0	COST OF APPROVED	CAT 10 - CBI	FEDERAL CO. CO. CO. CO. CO. CO. CO. CO. CO. CO.		LOCAL	LC	TOTAL
CONST COST:		\$43,700,000	PHASES:	3LC	\$9,680,000	\$2,420,000		\$21 600 000	\$12,100,000
CONST COST:		\$4,370,000	\$43,700,000	I				\$31,600,000	\$31,600,000
CONTING:		\$4,370,000	\$43,700,000	1					
IND COSTS:		\$0		!					
POT CHG ORDER:		\$1,742,091		Ì					
BND FINANCING:		\$1,742,031		į					
TOTAL PROJECT	r cost·	\$53,308,091		TOTALS	\$9,680,000	0 \$2,420,000	\$0	\$31,600,000	\$43,700,000
					.,,,	.,,	30		
PHARR	HIDALGO	1804-01-068	FM 1926	С	MCALLEN	MCALLEN		\$86,2	65
LIMITS FROM:	@ FM 1926 (	23RD ST) & HACKBERF	RY AVE			REVISION DATE:	8_	_2021	
LIMITS TO:						MPO PROJ NUMBER:	Н	C-310	
PROJECT	ADDITION OF	NORTH AND SOUTHE	OUND CENTER	TURN LANES		FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					 				
P7:									
TOT	AL PROJECT C	OST INFORMATION	NC	ļ	AUTHORIZED	FUNDING BY CATE	GORY/SHA	ARE	
PRELIM ENG:		\$3,969	COST OF		FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$16,000	APPROVED	CAT 7	\$69,012	2	\$17,253		\$86,265
CONST COST:		\$86,265	PHASES:	į					
CONST ENG:		\$4,050	\$86,265	1					
CONTING:		\$0		1					
IND COSTS:		\$5,022							
POT CHG ORDER:		\$6,280		i I					
BND FINANCING:		\$0		i i					
TOTAL PROJECT	COST:	\$121,586		TOTALS	\$69,012	2 \$0	\$17,253	\$0	\$86,265
PHARR	HIDALGO	0621-01-106	SH 336	С	MCALLEN	MCALLEN		\$77,9	58
LIMITS FROM:	INTERSECTIO	N BUSINESS US 83				REVISION DATE:	8_	2021	
LIMITS TO:	135ft S INTER	SECTION US BUSINESS	5 83			MPO PROJ NUMBER:	H	- C-312	
PROJECT	ADDITION OF	NORTHBOUND RIGH	Γ TURN LANE			FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:					 				
ТОТ	AL PROJECT C	OST INFORMATION	ON NC		AUTHORIZED	FUNDING BY CATE	GORY/SHA	ARE	
PRELIM ENG:		\$3,587	COST OF	1	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$31,000	APPROVED	CAT 7	\$62,366		\$15,592		\$77,958
CONST COST:		\$77,958	PHASES:	!	, : = /				. ,
CONST ENG:		\$3,660	\$77,958	1					
CONTING:		\$0	. ,	1					
IND COSTS:		\$4,538		1					
POT CHG ORDER:		\$3,243		1					
BND FINANCING:		\$0		1					
TOTAL PROJECT	COST:	\$123,986		TOTALS	\$62,360	6 \$0	\$15,592	\$0	\$77,958
		Ç123,530		1.0	\$0 <b>2</b> ,300	- 70	7-0,00 <b>-</b>	90	7.7,550

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	ST
PHARR	HIDALGO	1804-01-071	FM 1926 (23RD ST)	С	MCALLEN	MCALLEN		\$141,21	9
LIMITS FROM: LIMITS TO:	@ FM 1926 (2	23RD ST) & EBONY AV	-			REVISION DATE: MPO PROJ NUMBER:	8_2021 HC-313		
PROJECT	ADDITION OF	EAST, NORTH, AND S	OUTHBOUND C	ENTER TURN LANE		FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:									
	AL PROJECT CO	OST INFORMATION			AUTHORIZED	FUNDING BY CAT	FGORY/SHARE		
PRELIM ENG:	ALT MOJECT C	\$6,497	COST OF	<u> </u>	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$21,000	APPROVED	CAT 7	\$112,975		\$28,244		\$141,219
CONST COST:		\$141,219	PHASES:	1	, ,-		, -,		, , -
CONST ENG:		\$6,630	\$141,219	}					
CONTING:		\$0		1					
IND COSTS:		\$8,221		}					
POT CHG ORDER:		\$4,954		1					
BND FINANCING:		\$0		1					
TOTAL PROJECT	COST:	\$188,521		TOTALS	\$112,975	5 \$0	\$28,244	\$0	\$141,219
PHARR	HIDALGO	1804-01-072	SS 115	С	MCALLEN	MCALLEN		\$116,61	8
LIMITS FROM:	@ FM 1926 (2	23RD ST) & JACKSON A	AVE			REVISION DATE:	8_2021		
LIMITS TO:						MPO PROJ NUMBER:	HC-314		
PROJECT DESCRIPTION:	ADDITION OF	NORTH AND SOUTHE	OUND CENTER	TURN LANES	PROJECT HISTORY:	FUNDING CAT(S):	7		
REMARKS P7:									
	AL PROJECT C	OST INFORMATION	N		AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$5,366	COST OF	ļ	FEDERAI		LOCAL	LC	TOTAL
ROW PURCHASE:		\$31,000	APPROVED	CAT 7	\$93,294		\$23,324		\$116,618
CONST COST:		\$116,618	PHASES:	ļ					
CONST ENG:		\$5,475	\$116,618	i					
CONTING:		\$0		ļ					
IND COSTS:		\$6,789		i					
POT CHG ORD:		\$4,271		ļ					
BND FINANCING:		\$0		i				4-	
TOTAL PROJECT	COST:	\$169,519		TOTALS	\$93,294	\$0	\$23,324	\$0	\$116,618
PHARR	HIDALGO	0921-02-328	CS	C,E	VARIOUS	Hidalgo Cou	nty	\$6,894,1	92
LIMITS FROM:	ON TAYLOR R	D @MILE 2 N				REVISION DATE:	8_2021		
LIMITS TO:	BUSINESS 83					MPO PROJ NUMBER:	HC-257		
PROJECT	WIDEN FROM	I 2 TO 4 LANES DIVIDE	D URBAN			FUNDING CAT(S):	7		
DESCRIPTION:	E CONCEDIT	CTION ENGINEERING			PROJECT HISTORY:				
REMARKS	E = CONSTRU	CTION ENGINEERING			! !				
P7:		OST INFORMATION		<u> </u>		FUNDING BY CAT	ECOBY/SHARE		
PRELIM ENG:	AL PROJECT C	\$743,333		1			•	10	TOTAL
ROW PURCHASE:		\$2,011,852	COST OF APPROVED	CAT 7	<b>FEDERA</b> I \$5,515,354		\$1,378,838	LC	<b>TOTAL</b> \$6,894,192
CONST COST:		\$6,006,390	PHASES:	1	٠٥,٥٤٠	•	,5,0,000		70,037,132
CONST ENG:		\$887,802	\$6,894,192	i					
CONTING:		\$376,725		1					
IND COSTS:		\$359,337		i					
		6277 444		1					
POT CHG ORD:		\$277,441		Į.					
POT CHG ORD: BND FINANCING:		\$277,441 \$0		 					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
PHARR	HIDALGO	0921-02-303	VA	С	McAllen	McAllen		\$10,000	,000
LIMITS FROM: LIMITS TO:	Anzalduas Intl South Bound	Bridge Port of Entry				REVISION DATE: MPO PROJ NUMBER:		3_2021 HC-277	
PROJECT DESCRIPTION:		N OF SOUTHBOUND	INSPECTION ST	ATION	PROJECT HISTORY:	FUNDING CAT(S):		, 10 - CBI, Rider 1:	1b
REMARKS									
P7:					1				
	AL PROJECT CO	OST INFORMATI	ON		AUTHORIZED	FUNDING BY CAT	EGORY/SH	ARE	
PRELIM ENG:	,,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$800,000	COST OF	1	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 10 - CBI	\$4,393,367	\$1,098,342	LOCAL		\$5,491,709
CONST COST:		\$10,000,000	PHASES:	Rider 11	\$3,200,000	\$800,000			\$4,000,000
CONST ENG:		\$1,281,660	\$10,000,000	Cat 7	\$406,633	φουσ,σου	\$101,658		\$508,291
CONTING:		\$0	, ,,,,,,,,,,	ļ	,,		, , , , , , , , , , , , , , , , , , , ,		, , , , ,
IND COSTS:		\$0		; 					
POT CHG ORD:		\$424,707		!					
BND FINANCING:		\$0		İ					
TOTAL PROJECT	T COST:	\$12,506,367		TOTALS	\$8,000,000	\$1,898,342	\$101,658	\$0	\$10,000,000
PHARR	HIDALGO	0921-02-286	CS	R	COUNTY	Hidalgo Cour	nty	\$4,396,	,313
LIMITS FROM:	On Mile 6W, fr	rom SH 107				REVISION DATE:	8	3_2021	
LIMITS TO:	MILE 11 N					MPO PROJ NUMBER:	Н	IC-148bbr	
PROJECT	-	TION FOR RECONSTR	UCTION AND W	/IDEN FROM 2 TO	4	FUNDING CAT(S):	7		
DESCRIPTION:	LANES				PROJECT HISTORY:				
REMARKS									
P7:									
тот	AL PROJECT CO	OST INFORMATI	ON	į	AUTHORIZED	FUNDING BY CAT	EGORY/SH	ARE	
PRELIM ENG:		\$992,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$4,396,313	APPROVED	CAT 7	\$3,517,050		\$879,263		\$4,396,313
CONST COST:		\$31,202,489	PHASES:	1					
CONST ENG:		\$3,410,000	\$4,396,313	1					
CONTING:		\$1,316,000		1					
IND COSTS:		\$1,255,000		1					
POT CHG ORD:		\$1,260,436		İ					
BND FINANCING:		\$0		i					
TOTAL PROJEC	T COST:			-					
BULABB		\$43,832,238		TOTALS	\$3,517,050	\$0	\$879,263	\$0	\$4,396,313
PHARR	HIDALGO	\$43,832,238 0921-02-142	IBTC	TOTALS	\$3,517,050 HIDALGO COUNTY	\$0 HCRMA	\$879,263	<b>\$0</b> \$40,000	
LIMITS FROM:	HIDALGO 365 Toll and FI	0921-02-142	IBTC	<u> </u>		•		•	
		0921-02-142	IBTC	<u> </u>		HCRMA	8	\$40,000	
LIMITS FROM: LIMITS TO: PROJECT	365 Toll and FI	0921-02-142		R		HCRMA REVISION DATE:	8 R	\$40,000 \$_2021	
LIMITS FROM: LIMITS TO:	365 Toll and FI	0921-02-142 M 493		R		HCRMA REVISION DATE: MPO PROJ NUMBER:	8 R	\$40,000 \$_2021 RMA-3	
LIMITS FROM: LIMITS TO: PROJECT	365 Toll and FI	0921-02-142 M 493		R	HIDALGO COUNTY  PROJECT HISTORY:	HCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	8 R 1	\$40,000 3_2021 3MA-3 2, 3LC	<b>\$4,396,313</b> 0,000
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	365 Toll and FI IH-2 Construct Nor	0921-02-142 M 493		R	HIDALGO COUNTY  PROJECT HISTORY:	HCRMA REVISION DATE: MPO PROJ NUMBER:	8 R 1	\$40,000 3_2021 3MA-3 2, 3LC	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	365 Toll and FI IH-2 Construct Nor Phase I	0921-02-142 M 493 n-Tolled 4-Lane divid	ed (at grade) hig	R	HIDALGO COUNTY  PROJECT HISTORY:  REVISION	HCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	8 R 1 nding Function	\$40,000 \$_2021 IMA-3 2_3LC al Classification	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	365 Toll and FI IH-2 Construct Nor Phase I	0921-02-142 M 493 n-Tolled 4-Lane divid	ed (at grade) hig	R	HIDALGO COUNTY  PROJECT HISTORY:  REVISION	HCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): N - Funding Revised - Per	8 R 1 nding Function	\$40,000 \$_2021 IMA-3 2_3LC al Classification	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	365 Toll and FI IH-2 Construct Nor Phase I	0921-02-142 M 493 n-Tolled 4-Lane divid	ed (at grade) hig	R	HIDALGO COUNTY  PROJECT HISTORY:  REVISION  AUTHORIZED	HCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): N - Funding Revised - Per	8 R 1 nding Function	\$40,000 \$_2021 tMA-3 .2, 3LC hal Classification	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	365 Toll and FI IH-2 Construct Nor Phase I	0921-02-142 M 493 n-Tolled 4-Lane divid DST INFORMATI \$8,000,000 \$40,000,000 \$96,270,000	ed (at grade) hig	R	HIDALGO COUNTY  PROJECT HISTORY:  REVISION  AUTHORIZED	HCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): N - Funding Revised - Per	8 R 1 nding Function	\$40,000 \$_2021 tMA-3 .2, 3LC hal Classification	0,000 
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	365 Toll and FI IH-2 Construct Nor Phase I	0921-02-142 M 493 DST INFORMATI \$8,000,000 \$40,000,000 \$96,270,000 \$6,500,000	ed (at grade) hig	hway (Interim)	HIDALGO COUNTY  PROJECT HISTORY:  REVISION  AUTHORIZED	HCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): N - Funding Revised - Per	8 R 1 nding Function	\$40,000 \$2021 RMA-3 2,3LC and Classification ARE	0,000 
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	365 Toll and FI IH-2 Construct Nor Phase I	0921-02-142 M 493 DST INFORMATI \$8,000,000 \$40,000,000 \$6,270,000 \$6,500,000 \$5,078,652	ON  COST OF APPROVED PHASES:	hway (Interim)	PROJECT HISTORY:  REVISION  AUTHORIZED  FEDERAL	HCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): N - Funding Revised - Per FUNDING BY CAT STATE	8 R 1 nding Function	\$40,000 \$2021 RMA-3 2,3LC and Classification ARE	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	365 Toll and FI IH-2 Construct Nor Phase I	0921-02-142 M 493 DST INFORMATI \$8,000,000 \$40,000,000 \$6,270,000 \$6,500,000 \$5,078,652 \$0	ON  COST OF APPROVED PHASES:	hway (Interim)	PROJECT HISTORY:  REVISION  AUTHORIZED  FEDERAL	HCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): N - Funding Revised - Per	8 R 1 nding Function	\$40,000 \$2021 RMA-3 2,3LC and Classification ARE	,,000 
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	365 Toll and FI IH-2 Construct Nor Phase I	0921-02-142 M 493 DST INFORMATI \$8,000,000 \$40,000,000 \$6,270,000 \$6,500,000 \$5,078,652 \$0 \$4,139,586	ON  COST OF APPROVED PHASES:	hway (Interim)	PROJECT HISTORY:  REVISION  AUTHORIZED  FEDERAL	HCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): N - Funding Revised - Per FUNDING BY CAT STATE	8 R 1 nding Function	\$40,000 \$2021 RMA-3 2,3LC and Classification ARE	,,000 
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	365 Toll and FI IH-2 Construct Nor Phase I	0921-02-142 M 493 DST INFORMATI \$8,000,000 \$40,000,000 \$6,270,000 \$6,500,000 \$5,078,652 \$0	ON  COST OF APPROVED PHASES:	hway (Interim)	PROJECT HISTORY:  REVISION  AUTHORIZED  FEDERAL	HCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): N - Funding Revised - Per FUNDING BY CAT STATE	8 R 1 nding Function	\$40,000 \$2021 RMA-3 2,3LC and Classification ARE	0,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE C	OST
PHARR	HIDALGO	1064-01-032	FM 676	С	ALTON	TXDOT		\$15,000	,000
LIMITS FROM: LIMITS TO:	SH 364 SH 107					REVISION DATE: MPO PROJ NUMBER:	8_2021 HC-117b		
PROJECT	Widen from 2	2 lane to 4 lane divide	d			FUNDING CAT(S):	2M		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:					ļ				
	AL PROJECT C	OST INFORMATION	ON		AUTHORIZEI	D FUNDING BY CATI	FGORY/SHARE		
PRELIM ENG:	ALT NOJECT C	\$423,987	COST OF	1	FEDERA		LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,200,000	APPROVED	Cat 2M	\$12,000,00				\$15,000,000
CONST COST:		\$15,000,000	PHASES:	1	+==,==,==	. ,,,,,,,,,,			,,,
CONST ENG:		\$450,000	\$15,000,000	1					
CONTING:		\$650,000		 					
IND COSTS:		\$620,000		I I					
BND FINANCING:		\$0		l i					
TOTAL PROJECT	T COST:	\$18,343,987		TOTALS	\$12,000,00	0 \$3,000,000	\$0	\$0	\$15,000,000
PHARR	HIDALGO	0921-02-360	CS	R	WESLACO	HIDALGO COU	NTY	\$2,200,	.000
LIMITS FROM:	ON MILE 10N	, FROM MILE 6 (WEST	GATE)			REVISION DATE:	8_2021		
LIMITS TO:	FM 1015					MPO PROJ NUMBER:	HC-264r		
PROJECT	WIDEN FROM	1 2 TO 4 LANES				FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:	LG RESPONSI	BLE FOR CE, LOCAL LE	T		™{ 	No FPAA - Moved	from FY 2022		
тот	AL PROJECT C	OST INFORMATION	ON	<u> </u>	AUTHORIZEI	D FUNDING BY CATI	EGORY/SHARE		
PRELIM ENG:		\$1,240,022	COST OF	i I	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,200,000	APPROVED	CAT 7 (ROW)	\$1,760,000	)	\$440,000		\$2,200,000
CONST COST:		\$12,194,434	PHASES:						
CONST ENG:		\$1,700,000	\$2,200,000	I I					
CONTING:		\$0		1		Moved fror	n 2022		
IND COSTS:		\$1,341,328		<u> </u>					
BND FINANCING:		\$0		•					
PT CHG ORD		\$549,189							
TOTAL PROJECT	T COST:	\$19,224,973		TOTALS	\$1,760,00	0 \$0	\$440,000	\$0	\$2,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE C	OST
PHARR	HIDALGO	0921-02-395	CS	R	MISSION	HIDALGO COL	JNTY	\$3,000	.000
LIMITS FROM:	ON INSPIRATION	N RD/MILITARY PAR	RKWAY LOOP FR	ROM IH-2		REVISION DATE:	8_	2021	
LIMITS TO:	FM 1016					MPO PROJ NUMBER:	HO	C-341r	
PROJECT		2 TO 4 LANE DIVIDE	)			FUNDING CAT(S):	7		
DESCRIPTION	: 				PROJECT HISTORY:				
REMARKS P7:					!	No FPAA - Move	d from FY 2022		
	AL PROJECT CO	ST INFORMATION	ON	— — - 	AUTHORIZED	FUNDING BY CAT	EGORY/SHA	 \RE	
PRELIM ENG:		\$1,276,483	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	:	\$3,000,000	APPROVED	CAT 7 (ROW)	\$2,400,000		\$600,000		\$3,000,000
CONST COST:		\$20,047,928	PHASES:	i I					
CONST ENG:		\$2,205,272	\$3,000,000	!					
CONTING:		\$0		į	<b>N</b>	loved fro	m 2022	2	
IND COSTS:		\$1,094,374		1					
BND FINANCING:	:	\$0		1					
PT CHG ORD		\$790,254		i					
TOTAL PROJEC	T COST:	\$28,414,311		TOTALS	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
PHARR	HIDALGO	0921-02-405	CS	E,R	VARIOUS	COUNTY		\$5,721	.217
LIMITS FROM:	On Cesar Chav	ez from Business 83				REVISION DATE:	8_	2021	
LIMITS TO:	Nolana Loop					MPO PROJ NUMBER:	Н	C-326r	
PROJECT	WIDEN FROM	2 TO 4 LANES				FUNDING CAT(S):	7,3	3LC	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:	E = Preliminar	/ Engineering			Lim	nits & Description Corr	ected - FPAA is	Pending	
	AL PROJECT CO	ST INFORMATION	ON	ղ	AUTHORIZED	FUNDING BY CAT	EGORY/SHA	 \RE	
PRELIM ENG:		\$1,151,217		] ] ]	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	:	\$4,570,000	COST OF APPROVED	CAT 7 (ROW)	\$3,656,000		\$914,000		\$4,570,000
CONST COST:		\$18,064,345	PHASES:	CAT 3LC				\$1,151,217	\$1,151,217
CONST ENG:		\$2,567,723	\$5,721,217	i I I					
CONST LING.		+-//							
CONTING:		\$0		1	Moved fr	om 2022			
				 	Moved fr	om 2022			
CONTING:		\$0			Moved fr	om 2022			
CONTING: IND COSTS:		\$0 \$2,004,892		<u> </u> 	Moved fr	om 2022			

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE CC	ST
PHARR	HIDALGO	0921-02-399	cs	R	VARIOUS	COUNTY	(	\$1,000,0	000
LIMITS FROM:	On Cesar Cha	vez from Business 83				REVISION DATE:	8_2021		
LIMITS TO:	Ridge Rd.					MPO PROJ NUMBER	: HC-344r		
PROJECT	WIDEN FROM	I 2 TO 4 LANES				FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					ļ	FPAA is	Pending		
P7:	AL DROIECT CO	OST INFORMATION	- — — :	<i></i>	ALITHORIZE	D FUNDING BY CA	TEGODY/SHARE		
PRELIM ENG:	AL FROJECT CO	\$249,994		 	FEDERA		LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,000,000	COST OF APPROVED	CAT 7 (ROW)	\$800,000		\$200,000		\$1,000,000
CONST COST:		\$6,193,200	PHASES:	! !					
CONST ENG:		\$655,000	\$1,000,000	 					
CONTING:		\$0	. , ,	<u> </u>					
IND COSTS:		\$383,978		; !		Moved from	n 2022		
BND FINANCING:		\$0		I					
PT CHG ORD		1		;					
TOTAL PROJECT	T COST:	\$8,482,172		I TOTALS	\$200.00	n ćo	\$200,000	ćn	¢1 000 000
TOTAL PROJECT	1 (03).	30,402,172		TOTALS	\$800,00	0 \$0	\$200,000	\$0	\$1,000,000

	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE C	OST
PHARR	HIDALGO	0921-02-194	CS	C,E	PENITAS	PENITAS		\$10,535	,477
LIMITS FROM:	Liberty Blvd fr	rom Mile 3				REVISION DATE:	8_2021		
LIMITS TO:	US 83					MPO PROJ NUMBER:	HC-284a		
PROJECT	WIDEN FROM	1 2 TO 4 LANES WITH	DEDICATED LEF	T TURN LANE		FUNDING CAT(S):	7, 12S		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	E = CONSTRU	CTION ENGINEERING			   				
P7:					į				
TOTA	AL PROJECT CO	OST INFORMATI	ON	ī	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$219,782	COST OF	1	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,185,242	APPROVED	CAT 7	\$8,108,382	-	\$2,027,095		\$10,135,477
CONST COST:		\$9,448,858	PHASES:	CAT 12S	\$320,000		\$80,000		\$400,000
CONST ENG:		\$1,086,619	\$10,535,477	I I	7320,000		700,000		Ç <del>4</del> 00,000
CONTING:		\$1,000,015	\$10,555,477						
IND COSTS:		\$585,829		1					
POT CHG ORD:									
		\$508,264 \$0		į					
BND FINANCING: TOTAL PROJECT	COST	\$13,034,594		TOTALS	\$8.428.382	: \$0	\$2,107,095	\$0	\$10.535.477
		· · · · · · ·	CC		96,426,362 PHARR	PHARR	32,107,093		, .,,
PHARR LIMITS FROM:	HIDALGO	0921-02-375	CS	C,R	PHARK		0. 2024	\$4,523,	221
LIMITS FROM: LIMITS TO:	VETERANS RD	AST FROM CAGE BLVE	,			REVISION DATE: MPO PROJ NUMBER:	8_2021 HC-336		
PROJECT	WIDEN TO 2 L	ANE WITH CONTINU	OUS LEFT TURN	LANE AND		FUNDING CAT(S):	7		
DESCRIPTION:	SHOULDERS				PROJECT HISTORY:				
REMARKS									
P7:	CAT 7 FOR RO	)W= \$350,000, CAT 7	FOR CONSTRUC	CTION= \$4,173,551	· į				
TOTA	AL PROJECT CO	OST INFORMATI	ON	٦	AUTHORIZED	FUNDING BY CAT	FGORY/SHARE	. —	
PRELIM ENG:		\$204,504	COST OF	1	FEDERAL		LOCAL	LC	
ROW PURCHASE:		720-1,50-1	COSTOF		FLULINAL				
NOW FUNCTIAGE.		\$350,000	<b>APPROVED</b>	CAT 7	\$2.619.941				TOTAL
CONST COST:		\$350,000 \$4 173 551	APPROVED PHASES:	CAT 7	\$3,618,841		\$904,710	\$0	\$4,523,551
CONST COST:		\$4,173,551	PHASES:	CAT 7	\$3,618,841				
CONST ENG:		\$4,173,551 \$208,678		CAT 7	\$3,618,841				
CONST ENG: CONTING:		\$4,173,551 \$208,678 \$271,281	PHASES:	CAT 7	\$3,618,841				
CONST ENG: CONTING: IND COSTS:		\$4,173,551 \$208,678 \$271,281 \$258,760	PHASES:	CAT 7	\$3,618,841				
CONST ENG: CONTING: IND COSTS: POT CHG ORD:		\$4,173,551 \$208,678 \$271,281 \$258,760 \$196,068	PHASES:	CAT 7	\$3,618,841				
CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	COST	\$4,173,551 \$208,678 \$271,281 \$258,760 \$196,068 \$0	PHASES:			. \$0	\$904,710	\$0	\$4,523,551
CONST ENG: CONTING: IND COSTS: POT CHG ORD:	COST:	\$4,173,551 \$208,678 \$271,281 \$258,760 \$196,068	PHASES:	CAT 7	\$3,618,841 \$3,618,841	. \$0			
CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	T COST: Hidalgo	\$4,173,551 \$208,678 \$271,281 \$258,760 \$196,068 \$0	PHASES:			. \$0	\$904,710	\$0	\$4,523,551 \$4,523,551
CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT		\$4,173,551 \$208,678 \$271,281 \$258,760 \$196,068 \$0 \$5,662,842	PHASES: \$4,523,551	                       	\$3,618,841	\$0 . \$0	\$904,710	\$0 <b>\$0</b>	\$4,523,551 \$4,523,551
CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	Hidalgo	\$4,173,551 \$208,678 \$271,281 \$258,760 \$196,068 \$0 \$5,662,842	PHASES: \$4,523,551	                       	\$3,618,841	\$0 . \$0 TXDOT	\$904,710 \$904,710	\$0 <b>\$0</b>	\$4,523,551 \$4,523,551
CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM:	Hidalgo Taylor Rd FM 2220	\$4,173,551 \$208,678 \$271,281 \$258,760 \$196,068 \$0 \$5,662,842	PHASES: \$4,523,551	                       	\$3,618,841	\$0  TXDOT  REVISION DATE:	\$904,710 \$904,710 8_2021	\$0 <b>\$0</b>	\$4,523,551 \$4,523,551
CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT  Pharr  LIMITS FROM: LIMITS TO:	Hidalgo Taylor Rd FM 2220	\$4,173,551 \$208,678 \$271,281 \$258,760 \$196,068 \$0 \$5,662,842	PHASES: \$4,523,551	                       	\$3,618,841	. \$0  TXDOT  REVISION DATE:  MPO PROJ NUMBER:	\$904,710 \$904,710 8_2021 HC-144	\$0 <b>\$0</b>	\$4,523,551 \$4,523,551
CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	Hidalgo Taylor Rd FM 2220	\$4,173,551 \$208,678 \$271,281 \$258,760 \$196,068 \$0 \$5,662,842 1064-01-043	PHASES: \$4,523,551	                       	<b>\$3,618,841</b> McAllen	. \$0  TXDOT  REVISION DATE:  MPO PROJ NUMBER:	\$904,710 \$904,710 8_2021 HC-144 Cat 11,7	\$0 <b>\$0</b>	\$4,523,551 \$4,523,551
CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT  Pharr  LIMITS FROM: LIMITS TO: PROJECT  DESCRIPTION: REMARKS P7:	Hidalgo  Taylor Rd  FM 2220  Widen From 2  E= Construction En	\$4,173,551 \$208,678 \$271,281 \$258,760 \$196,068 \$0 \$5,662,842 1064-01-043	PHASES: \$4,523,551 FM 676	                       	\$3,618,841  McAllen  PROJECT HISTORY:	\$0  TXDOT  REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Cost and Fund	\$904,710  \$904,710  8_2021  HC-144  Cat 11,7	\$0 <b>\$0</b>	\$4,523,551 \$4,523,551
CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT  Pharr  LIMITS FROM: LIMITS TO: PROJECT  DESCRIPTION: REMARKS P7:	Hidalgo  Taylor Rd  FM 2220  Widen From 2  E= Construction En	\$4,173,551 \$208,678 \$271,281 \$258,760 \$196,068 \$0 \$5,662,842 1064-01-043	PHASES: \$4,523,551 FM 676	                       	\$3,618,841  McAllen  PROJECT HISTORY:	\$0  TXDOT  REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Cost and Fund	\$904,710  \$904,710  8_2021 HC-144 Cat 11,7  ding Revised  EGORY/SHARE	\$0 \$0 \$6,000,	\$4,523,551 \$4,523,551 000
CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT  Pharr  LIMITS FROM: LIMITS TO: PROJECT  DESCRIPTION: REMARKS P7:	Hidalgo  Taylor Rd  FM 2220  Widen From 2  E= Construction En	\$4,173,551 \$208,678 \$271,281 \$258,760 \$196,068 \$0 \$5,662,842 1064-01-043 2 to 4 Lane Divided	PHASES: \$4,523,551 FM 676 ON COST OF	TOTALS C	\$3,618,841  McAllen  PROJECT HISTORY:  AUTHORIZED  FEDERAL	\$0  TXDOT  REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Cost and Func	\$904,710  \$904,710  8_2021  HC-144  Cat 11,7	\$0 <b>\$0</b>	\$4,523,551 \$4,523,551 000 TOTAL
CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	Hidalgo  Taylor Rd  FM 2220  Widen From 2  E= Construction En	\$4,173,551 \$208,678 \$271,281 \$258,760 \$196,068 \$0 \$5,662,842 1064-01-043 2 to 4 Lane Divided og. DST INFORMATI \$1,839,870 \$1,202,648	PHASES: \$4,523,551  FM 676  ON  COST OF APPROVED	TOTALS  C  Cat 7	\$3,618,841  McAllen  PROJECT HISTORY:  AUTHORIZED  FEDERAL \$4,000,000	\$0  TXDOT  REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Cost and Fund  FUNDING BY CAT  STATE  \$1,000,000	\$904,710  \$904,710  8_2021 HC-144 Cat 11,7  ding Revised  EGORY/SHARE	\$0 \$0 \$6,000,	\$4,523,551 \$4,523,551 000 TOTAL \$5,000,000
CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA  PRELIM ENG: ROW PURCHASE: CONST COST:	Hidalgo  Taylor Rd  FM 2220  Widen From 2  E= Construction En	\$4,173,551 \$208,678 \$271,281 \$258,760 \$196,068 \$0 \$5,662,842 1064-01-043 2 to 4 Lane Divided og. OST INFORMATI \$1,839,870 \$1,202,648 \$6,000,000	PHASES: \$4,523,551  FM 676  ON  COST OF APPROVED PHASES:	TOTALS C	\$3,618,841  McAllen  PROJECT HISTORY:  AUTHORIZED  FEDERAL	\$0  TXDOT  REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Cost and Fund  FUNDING BY CAT  STATE  \$1,000,000	\$904,710  \$904,710  8_2021 HC-144 Cat 11,7  ding Revised  EGORY/SHARE	\$0 \$0 \$6,000,	\$4,523,551 \$4,523,551 000 TOTAL
CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	Hidalgo  Taylor Rd  FM 2220  Widen From 2  E= Construction En	\$4,173,551 \$208,678 \$271,281 \$258,760 \$196,068 \$0 \$5,662,842 1064-01-043 2 to 4 Lane Divided 9g. OST INFORMATI \$1,839,870 \$1,202,648 \$6,000,000 \$500,000	PHASES: \$4,523,551  FM 676  ON  COST OF APPROVED	TOTALS  C  Cat 7	\$3,618,841  McAllen  PROJECT HISTORY:  AUTHORIZED  FEDERAL \$4,000,000	\$0  TXDOT  REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Cost and Fund  FUNDING BY CAT  STATE  \$1,000,000	\$904,710  \$904,710  8_2021 HC-144 Cat 11,7  ding Revised  EGORY/SHARE	\$0 \$0 \$6,000,	\$4,523,551 \$4,523,551 000 TOTAL \$5,000,000
CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA  PRELIM ENG: ROW PURCHASE: CONST COST:	Hidalgo  Taylor Rd  FM 2220  Widen From 2  E= Construction En	\$4,173,551 \$208,678 \$271,281 \$258,760 \$196,068 \$0 \$5,662,842 1064-01-043 2 to 4 Lane Divided og. OST INFORMATI \$1,839,870 \$1,202,648 \$6,000,000	PHASES: \$4,523,551  FM 676  ON  COST OF APPROVED PHASES:	TOTALS  C  Cat 7	\$3,618,841  McAllen  PROJECT HISTORY:  AUTHORIZED  FEDERAL \$4,000,000	\$0  TXDOT  REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Cost and Fund  FUNDING BY CAT  STATE  \$1,000,000 \$200,000	\$904,710  \$904,710  8_2021 HC-144 Cat 11,7  ding Revised  EGORY/SHARE LOCAL	\$0 \$0 \$6,000,	\$4,523,551 \$4,523,551 000 TOTAL \$5,000,000
CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT  Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	Hidalgo  Taylor Rd  FM 2220  Widen From 2  E= Construction En	\$4,173,551 \$208,678 \$271,281 \$258,760 \$196,068 \$0 \$5,662,842 1064-01-043 2 to 4 Lane Divided 9g. OST INFORMATI \$1,839,870 \$1,202,648 \$6,000,000 \$500,000	PHASES: \$4,523,551  FM 676  ON  COST OF APPROVED PHASES:	TOTALS  C  Cat 7	\$3,618,841  McAllen  PROJECT HISTORY:  AUTHORIZED  FEDERAL \$4,000,000	\$0  TXDOT  REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Cost and Fund  FUNDING BY CAT  STATE  \$1,000,000	\$904,710  \$904,710  8_2021 HC-144 Cat 11,7  ding Revised  EGORY/SHARE LOCAL	\$0 \$0 \$6,000,	\$4,523,551 \$4,523,551 000 TOTAL \$5,000,000
CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT  Pharr  LIMITS FROM: LIMITS TO: PROJECT  DESCRIPTION: REMARKS P7: TOTA  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	Hidalgo  Taylor Rd  FM 2220  Widen From 2  E= Construction En	\$4,173,551 \$208,678 \$271,281 \$258,760 \$196,068 \$0 \$5,662,842 1064-01-043 2 to 4 Lane Divided 9g. OST INFORMATI \$1,839,870 \$1,202,648 \$6,000,000 \$500,000 \$119,400	PHASES: \$4,523,551  FM 676  ON  COST OF APPROVED PHASES:	TOTALS  C  Cat 7	\$3,618,841  McAllen  PROJECT HISTORY:  AUTHORIZED  FEDERAL \$4,000,000	\$0  TXDOT  REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Cost and Fund  FUNDING BY CAT  STATE  \$1,000,000 \$200,000	\$904,710  \$904,710  8_2021 HC-144 Cat 11,7  ding Revised  EGORY/SHARE LOCAL	\$0 \$0 \$6,000,	\$4,523,551 \$4,523,551 000 TOTAL \$5,000,000
CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT  Pharr  LIMITS FROM: LIMITS TO: PROJECT  DESCRIPTION: REMARKS P7: TOTA  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	Hidalgo  Taylor Rd  FM 2220  Widen From 2  E= Construction En	\$4,173,551 \$208,678 \$271,281 \$258,760 \$196,068 \$0 \$5,662,842 1064-01-043 2 to 4 Lane Divided 9g. DST INFORMATI \$1,839,870 \$1,202,648 \$6,000,000 \$500,000 \$119,400 \$0	PHASES: \$4,523,551  FM 676  ON  COST OF APPROVED PHASES:	TOTALS  C  Cat 7	\$3,618,841  McAllen  PROJECT HISTORY:  AUTHORIZED  FEDERAL \$4,000,000	\$0  TXDOT  REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Cost and Fund  FUNDING BY CAT  STATE  \$1,000,000 \$200,000	\$904,710  \$904,710  8_2021 HC-144 Cat 11,7  ding Revised  EGORY/SHARE LOCAL	\$0 \$0 \$6,000,	\$4,523,551 \$4,523,551 000 TOTAL \$5,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
Pharr	Hidalgo	0921-02-400	CS	C, R	Pharr	Pharr		\$ <del>5,930,</del>	000
LIMITS FROM:	On Anaya Rd. f	from Cage Blvd.				REVISION DATE:	8 20	021	
LIMITS TO:	Veterans Blvd	o .				MPO PROJ NUMBER:	HC-3		
PROJECT	Widen from 2	to 5 lanes				FUNDING CAT(S):	<del>7, 3</del> l	<del>LC</del>	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	Construction 8	k ROW			i	_			
P7:					REVIS	SION - Remove Project f	rom TIP, Reallocat	te funding	
TOTA	AL PROJECT CO	ST INFORMATION	ON		AUTHORIZED	FUNDING BY CAT	EGORY/SHAF		
PRELIM ENG:		\$ <del>256,270</del>	COST OF	1	FEDERA		LOCAL	LC	TOTAL
ROW PURCHASE:		\$ <del>700,000</del>	APPROVED	Cat 7	\$3,144,000		<del>\$786,000</del>		\$3,930,000
CONST COST:		\$5,230,000	PHASES:	ICAT 3 LC	73,144,000	9	\$700,000	\$2.000.000	\$2,000,000
CONST ENG:		\$5,230,000 \$5,230,000	\$5,930,000	I				72,000,000	\$2,000,000
CONTING:		\$339,950	<del>93,330,000</del>	Į					
IND COSTS:		\$335,350 \$324,260		1	DEVIG	NOIS			
POT CHG ORD:		\$200,459			REVIS				
BND FINANCING:		\$200, <del>4</del> 39		0 1					
TOTAL PROJECT	COST:	\$ <del>12,280,939</del>		TOTALS	<del>\$3,144,00</del> 0	9 <del>\$0</del>	<del>\$786,000</del>	<del>\$2,000,000</del>	<del>\$5,930,000</del>
Pharr	Hidalgo	0342-01-093	SH 107	C	Edinburg	TxDOT	<i>4.00,000</i>	\$19,000	
LIMITS FROM:	Bus 281-W	0344-01-033	3U 1U/	C	Lumburg	REVISION DATE:	0.20		,000
							8_20		
LIMITS TO:	I-69C (US 281)					MPO PROJ NUMBER:	HC-3	337	
PROJECT	Operational Im	nprovements and Re	nabilitation			FUNDING CAT(S):	2U		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					!				
P7:	. —			, - <i></i>					
TOTA	AL PROJECT CO	ST INFORMATI	ON	į	AUTHORIZED	FUNDING BY CAT	regory/shaf	RE	
PRELIM ENG:		\$3,930,484	COST OF	<u> </u>	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,000,000	APPROVED	Cat 2	\$15,200,000	\$3,800,000			\$19,000,000
CONST COST:		\$19,000,000	PHASES:	I I					
CONST ENG:		\$2,195,826	\$19,000,000						
CONTING:		\$0		į					
IND COSTS:		\$0							
POT CHG ORD:		\$790,400		i i					
BND FINANCING:		\$0							
TOTAL PROJECT	COST:	\$26,916,710		TOTALS	\$15,200,000	\$3,800,000	\$0	\$0	\$19,000,000
Pharr	Hidalgo	0921-02-376	CS	C,R	Pharr	Pharr		\$5,860,	000
LIMITS FROM:	On Hi-Line We	st, From Jackson Rd				REVISION DATE:	8_2	N21	
LIMITS TO:	Cage Blvd	3t, 110111 Jack3011 Na				MPO PROJ NUMBER:	HC-3		
		o with continuous lo	ft turn land			mm	7	333	
PROJECT DESCRIPTION:	Wideli to 2 iaii	e with continuous le	it tuili laile		PROJECT HISTORY:	FUNDING CAT(S):	<u></u>		
					PROJECT HISTORY:				
REMARKS P7:					! İ				
				¬-—					
	AL PROJECT CO	OST INFORMATION		I I		FUNDING BY CAT	-		
PRELIM ENG:		\$254,800	COST OF		FEDERA		LOCAL	LC	TOTAL
ROW PURCHASE:		\$660,000	APPROVED	Cat 7	\$4,688,000		\$1,172,000		\$5,860,000
CONST COST:		\$5,200,000	PHASES:	<u>I</u>					
CONST ENG:		\$260,000	\$5,860,000	i I					
CONTING:		\$338,000							
IND COSTS:		\$322,400		1					
POT CHG ORD:		\$138,590		Ī					
BND FINANCING:		\$0		i					
TOTAL PROJECT	COST:	\$7,173,790		TOTALS	\$4,688,000	0 \$0	\$1,172,000	\$0	\$5,860,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE CO	OST
Pharr	Hidalgo	1429-02-036	FM 1426	С	San Juan	TxDOT		\$16,000	,000
LIMITS FROM:	Nolana Loop					REVISION DATE:	8_2021		
LIMITS TO:	I-2					MPO PROJ NUMBER:	HC-345		
PROJECT	Widen from 4 to	o 6 Lanes w/ raised	median			FUNDING CAT(S):	2U		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:					į				
тот	AL PROJECT CO	ST INFORMATION	ON	ī — — ·	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$784,000	COST OF	i	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 2	\$12,800,000	\$3,200,000			\$16,000,000
CONST COST:		\$16,000,000	PHASES:	1	<del>+</del> //	<i>+-,,</i>			+==,===,===
CONST ENG:		\$793,600	\$16,000,000	i					
CONTING:		\$318,400	<b>\$10,000,000</b>	ļ					
IND COSTS:		\$0		;					
BND FINANCING:		\$0							
TOTAL PROJECT	T COST.	\$17,896,000		TOTALS	\$12,800,000	\$3,200,000	\$0	\$0	\$16,000,000
-			SH 107			.,,,	30		
Pharr	Hidalgo	0528-01-118	(Conway)	С	Palmhurst	TxDOT		\$20,400	,000
LIMITS FROM:	FM 1924 (Mile	3 N)				REVISION DATE:	8_2021		
LIMITS TO:	SH 495					MPO PROJ NUMBER:	HC-383		
PROJECT	Widen from 4 to	o 6 Lane w/Raised N	Median			FUNDING CAT(S):	1,2U		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					i				
P7:					<u> </u>				
TOT	AL PROJECT CO	ST INFORMATI	ON	i I	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$999,600	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 1	\$320,000	\$80,000			\$400,000
CONST COST:		\$20,400,000	PHASES:	Cat 2	\$16,000,000	\$4,000,000			\$20,000,000
CONST ENG:		\$1,011,840	\$20,400,000	į					
CONTING:		\$405,960							
IND COSTS:		\$0		1					
POT CHG ORD:		\$762,960		1					
BND FINANCING:		\$0		i					
TOTAL PROJECT	T COST:	\$23,580,360		TOTALS	\$16,320,000	\$4,080,000	\$0	\$0	\$20,400,000
Pharr	Hidalgo	0865-01-108	SH 495	С	Palmview	TxDOT		\$12,745	.750
LIMITS FROM:	Veterans Blvd, 1		311 433	C	. diminen	REVISION DATE:	9 2021	Ψ12,7 13	,,,,,,,
	•						8_2021 HC-50		
LIMITS TO:	SH 364 (La Hom					MPO PROJ NUMBER:			
PROJECT DESCRIPTION:	Construct 4 Lan	es divided urban			LDDOUECT LUCTORY.	FUNDING CAT(S):	1,2U		
					PROJECT HISTORY:				
REMARKS					! !				
P7:				<b>1</b>	'				
	AL PROJECT CO		ON	1		FUNDING BY CATE	-		
PRELIM ENG:		\$371,667	COST OF	<u> </u>	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,399,360	APPROVED	Cat 1	\$1,108,600	\$277,150			\$1,385,750
CONST COST:		\$12,745,750	PHASES:	Cat 2	\$9,088,000	\$2,272,000			\$11,360,000
CONST ENG:		\$632,189	\$12,745,750						
CONTING:		\$253,640		1 1					
IND COSTS:		\$704,320		I					
POT CHG ORD:		\$476,691		į					
		4.0							
BND FINANCING:		\$0		1					

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	ST
PHARR	HIDALGO	0921-02-341	CS	С	MCALLEN	MCALLET	N	<del>\$1,404,2</del>	225
LIMITS FROM:	On Dove St, Fr	rom 41st St				REVISION DATE:	8_20	021	
LIMITS TO:	Bentsen Rd					MPO PROJ NUMBER:	: HC-3	315	
PROJECT	CONSTRUCT 4	LANE DIVIDED ROAD	WAY (NEW LOC	CATION)		FUNDING CAT(S):	3LC		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS						REVISION - Remov	ve Project from TIP		
P7:				· —					
_	AL PROJECT CO	OST INFORMATIO			AUTHURIZE FEDER	ED FUNDING BY CA	•	CE LC	TOTAL
PRELIM ENG:		<del>\$68,807</del>	COST OF APPROVED	3LC	FEDERA	AL STATE	LOCAL		
ROW PURCHASE:		\$0 64 404 335	PHASES:	1 <del>310</del>				\$ <del>1,404,225</del>	<del>\$1,404,225</del>
CONST COST:		\$1,404,225		i					
CONST ENG:		\$ <del>70,211</del>	<del>\$1,404,225</del>	I I					
CONTING:		<del>\$91,275</del>		I I	RE	VISION			
IND COSTS:		<del>\$87,062</del>		!					
POT CHG ORD:		<del>\$76,671</del>		į					
BND FINANCING:		<del>\$0</del>		ļ					
TOTAL PROJECT	COST:	\$ <del>1,798,251</del>		TOTALS	!	<del>\$0</del>	<del>\$0</del>	<del>\$1,404,225</del>	<del>\$1,404,225</del>
PHARR	HIDALGO	0921-02-327	CS	C,E	MISSION	HIDALGO CO	UNTY	\$5,000,0	000
LIMITS FROM:	ON TAYLOR RI	D, FROM BUSINESS 83	3			REVISION DATE:	8_20	021	
LIMITS TO:	I-2 (US 83)					MPO PROJ NUMBER:	: HC-2	256	
PROJECT	WIDEN FROM	I 2 LANE TO 4 LANE RO	DADWAY			FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	E = CONSTRUC	CTION ENGINEERING			i				
P7:									
тоти	AL PROJECT CO	OST INFORMATION			AUTHORIZE	D FUNDING BY CA	TEGORY/SHAR	(E	
PRELIM ENG:		\$371,667	COST OF		FEDERA	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,192,488	APPROVED	CAT 7	\$4,000,00	00	\$1,000,000		\$5,000,000
CONST COST:		\$4,500,000	PHASES:		+ 1,000,000		<i>+-,,</i>		+=,===,===
CONST ENG:		\$500,000	\$5,000,000	1					
CONTING:		\$365,050	\$3,000,000						
IND COSTS:		\$348,202		1					
POT CHG ORD:		<b>7340,202</b>		Ī					
POT CHG OKD.									
BND FINANCING:		\$190.816		1					
BND FINANCING: TOTAL PROJECT	COST:	\$190,816 \$7,468,223		I <sub>TOTALS</sub>	\$4,000.00	20 \$0	\$1,000,000	\$0	\$5,000,000
TOTAL PROJECT		\$7,468,223		TOTALS	\$4,000,00		\$1,000,000	\$0	
TOTAL PROJECT Pharr	Hidalgo	\$7,468,223 0921-02-358	CS	TOTALS C, R	<b>\$4,000,0</b> 0 Edinburg	PHARR	\	\$ <del>5,500,0</del>	
Pharr LIMITS FROM:	Hidalgo On Owassa Rd	\$7,468,223				PHARR REVISION DATE:	8_20	\$ <del>5,500,0</del>	\$5,000,000
TOTAL PROJECT Pharr	Hidalgo On Owassa Rd I Road	\$7,468,223 0921-02-358 d, from IH-69C (US 28				PHARR REVISION DATE: MPO PROJ NUMBER:	8_2( : HC-:	\$ <del>5,500,0</del>	
Pharr LIMITS FROM:	Hidalgo On Owassa Rd I Road	\$7,468,223 0921-02-358			Edinburg	PHARR REVISION DATE:	8_20	\$ <del>5,500,0</del>	
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Hidalgo On Owassa Rd I Road	\$7,468,223 0921-02-358 d, from IH-69C (US 28			Edinburg PROJECT HISTORY:	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	8_20 : HC-:	\$ <del>5,500,</del> 6 021 156a	
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	Hidalgo On Owassa Rd I Road	\$7,468,223 0921-02-358 d, from IH-69C (US 28			Edinburg PROJECT HISTORY:	PHARR REVISION DATE: MPO PROJ NUMBER:	8_20 : HC-:	\$ <del>5,500,</del> 6 021 156a	
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Hidalgo On Owassa Rd I Road Widen From 2	\$7,468,223 0921-02-358 d, from IH-69C (US 28 2 to 4 Lane roadway	1)		Edinburg PROJECT HISTORY:	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): VISION - Remove Project f	8_2( : HC-: - <del>7</del> from TIP, Reallocate	\$5,500,6 021 156a 	
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA	Hidalgo On Owassa Rd I Road Widen From 2	\$7,468,223 0921-02-358 d, from IH-69C (US 28 2 to 4 Lane roadway	1) 		PROJECT HISTORY:  REV	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  VISION - Remove Project f	8_2( HC-2 7 from TIP, Reallocate	\$5,500,6 021 156a e Funding	
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA	Hidalgo On Owassa Rd I Road Widen From 2	\$7,468,223 0921-02-358 d, from IH-69C (US 28 2 to 4 Lane roadway DST INFORMATIO \$220,500	DN COST OF	C, R	PROJECT HISTORY:  REV  AUTHORIZE FEDER	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): VISION - Remove Project f ED FUNDING BY CATAL STATE	8_2( HC-: 7 from TIP, Reallocate TEGORY/SHAR LOCAL	\$5,500,6 021 156a 	
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT/ PRELIM ENG: ROW PURCHASE:	Hidalgo On Owassa Rd I Road Widen From 2	\$7,468,223  0921-02-358 d, from IH-69C (US 28 2 to 4 Lane roadway  DST INFORMATIO \$220,500 \$1,000,000	DN  COST OF APPROVED		PROJECT HISTORY:  REV	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): VISION - Remove Project f ED FUNDING BY CATAL STATE	8_2( HC-2 7 from TIP, Reallocate	\$5,500,6 021 156a e Funding	
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG:	Hidalgo On Owassa Rd I Road Widen From 2	\$7,468,223  0921-02-358 d, from IH-69C (US 28 2 to 4 Lane roadway  DST INFORMATIC \$220,500 \$1,000,000 \$4,500,000	ON  COST OF APPROVED PHASES:	C, R	PROJECT HISTORY:  REV  AUTHORIZE FEDER	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): VISION - Remove Project f ED FUNDING BY CATAL STATE	8_2( HC-: 7 from TIP, Reallocate TEGORY/SHAR LOCAL	\$5,500,6 021 156a e Funding	
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT/ PRELIM ENG: ROW PURCHASE:	Hidalgo On Owassa Rd I Road Widen From 2	\$7,468,223  0921-02-358 d, from IH-69C (US 28 2 to 4 Lane roadway  DST INFORMATIO  \$220,500 \$1,000,000 \$4,500,000 \$225,000	DN  COST OF APPROVED	C, R	PROJECT HISTORY:  REV  AUTHORIZE FEDER	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): VISION - Remove Project f ED FUNDING BY CATAL STATE	8_2( HC-: 7 from TIP, Reallocate TEGORY/SHAR LOCAL	\$5,500,6 021 156a e Funding	
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT/ PRELIM ENG: ROW PURCHASE: CONST COST:	Hidalgo On Owassa Rd I Road Widen From 2	\$7,468,223  0921-02-358 d, from IH-69C (US 28 2 to 4 Lane roadway  DST INFORMATIC \$220,500 \$1,000,000 \$4,500,000	ON  COST OF APPROVED PHASES:	C, R	PROJECT HISTORY:  REV  AUTHORIZE FEDER	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  /ISION - Remove Project f ED FUNDING BY CATAL STATE	8_2( HC-: 7 from TIP, Reallocate TEGORY/SHAR LOCAL	\$5,500,6 021 156a e Funding	
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	Hidalgo On Owassa Rd I Road Widen From 2	\$7,468,223  0921-02-358 d, from IH-69C (US 28 2 to 4 Lane roadway  DST INFORMATIO  \$220,500 \$1,000,000 \$4,500,000 \$225,000	ON  COST OF APPROVED PHASES:	C, R	PROJECT HISTORY:  REV  AUTHORIZE FEDER	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): VISION - Remove Project f ED FUNDING BY CATAL STATE	8_2( HC-: 7 from TIP, Reallocate TEGORY/SHAR LOCAL	\$5,500,6 021 156a e Funding	
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	Hidalgo On Owassa Rd I Road Widen From 2	\$7,468,223  0921-02-358 d, from IH-69C (US 28 2 to 4 Lane roadway  DST INFORMATIO  \$220,500 \$1,000,000 \$4,500,000 \$225,000 \$225,000 \$229,500	ON  COST OF APPROVED PHASES:	C, R	PROJECT HISTORY:  REV  AUTHORIZE FEDER	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  /ISION - Remove Project f ED FUNDING BY CATAL STATE	8_2( HC-: 7 from TIP, Reallocate TEGORY/SHAR LOCAL	\$5,500,6 021 156a e Funding	
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT/ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	Hidalgo On Owassa Rd I Road Widen From 2	\$7,468,223  0921-02-358 d, from IH-69C (US 28 2 to 4 Lane roadway  DST INFORMATIO \$220,500 \$1,000,000 \$4,500,000 \$225,000 \$292,500 \$0	ON  COST OF APPROVED PHASES:	C, R	PROJECT HISTORY:  REV  AUTHORIZE FEDER	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  /ISION - Remove Project f ED FUNDING BY CATAL STATE	8_2( HC-: 7 from TIP, Reallocate TEGORY/SHAR LOCAL	\$5,500,6 021 156a e Funding	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE CO	OST
Pharr	Hidalgo	0921-02-424	Pharr Bridge	С	Pharr	Pharr		\$14,577	,764
LIMITS FROM: LIMITS TO:	At Pharr/Rey	nosa Int'l Bridge				REVISION DATE:  MPO PROJ NUMBER:	_	.2021 C-372	
PROJECT DESCRIPTION:	Dock Expansi	on Phase I			PROJECT HISTORY:	FUNDING CAT(S):	Ric	der 11, Cat 3	
REMARKS P7:		ER 11B, E = PRELIMIN ON ENGINEERING	ARY ENGINEERII	NG AND					
	L PROJECT CO	OST INFORMATION		Г	AUTHORIZE	FUNDING BY CATE	GORY/SHA	— — - .RE	
PRELIM ENG:		\$330,000	COST OF	!	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Rider 11	\$2,400,000	\$600,000			\$3,000,000
CONST COST:		\$14,577,764	PHASES:	3LC	+=/:/	+,		\$11,577,764	\$11,577,764
CONST ENG:		\$275,000	\$14,577,764					<i>+==,=:,: =</i> :	<del>+/</del> /
CONTING:		\$275,000	, ,- , -	1					
IND COSTS:		\$110,000							
POT CHG ORD:		\$569,991		1					
BND FINANCING:		\$0		1					
TOTAL PROJECT C	OST:	\$16,137,755		TOTALS	\$2,400,000	\$600,000	\$0	\$11,577,764	\$14,577,764
Pharr	Hidalgo	0921-02-425	Pharr Bridge	С	Pharr	Pharr		\$13,610	,000
LIMITS FROM:	At Pharr/ Rev	nosa Int'l Bridge				REVISION DATE:	8	2021	
LIMITS TO:	, ,					MPO PROJ NUMBER:	_	C-373	
PROJECT	Dock Expansi	on Phase II				FUNDING CAT(S):		der 11 Cat 3	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:		ER 11B, E = PRELIMIN. ON ENGINEERING	ARY ENGINEERII	NG AND	 				
	I PROJECT CO	OST INFORMATION			AUTHORIZE	FUNDING BY CATE	GORY/SHA	— — - .RF	
PRELIM ENG:		\$690,000	COST OF	ļ	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Rider 11	\$4,000,000	\$1,000,000			\$5,000,000
CONST COST:		\$13,610,000	PHASES:	3LC	, ,,	, ,,		\$8,610,000	\$8,610,000
CONST ENG:		\$575,000	\$13,610,000	į				. , ,	. , ,
CONTING:		\$575,000	, .,,	Į.					
IND COSTS:		\$270,000		1					
POT CHG ORD:		\$532,151							
BND FINANCING:		7,		1					
TOTAL PROJECT C	OST:	\$16,252,151		TOTALS	\$4,000,000	\$1,000,000	\$0	\$8,610,000	\$13,610,000
Pharr	Hidalgo	0921-02-423	Pharr Bridge	С	Pharr	Pharr		\$7,500,	.000
LIMITS FROM:	_	nosa Int'l Bridge				REVISION DATE:	8	2021	
LIMITS TO:	At many ney	mosa mer bridge				MPO PROJ NUMBER:		C-374	
PROJECT						FUNDING CAT(S):		der 11 Cat 3	
	Pharr Bridge	Commercial Vehicle S	taging Site					aci ii cat s	
	Pharr Bridge	Commercial Vehicle S	taging Site		IPPOJECT HISTORY	FUNDING CAT(S):			
DESCRIPTION:				MG AND	PROJECT HISTORY:	FUNDING CAT(S):	- Kil		
DESCRIPTION: REMARKS	CAT 11 = RIDI	ER 11B, E = PRELIMIN.		NG AND	PROJECT HISTORY:	FUNDING CAT(S):	KII		- <del></del>
DESCRIPTION: REMARKS P7:	CAT 11 = RIDI CONSTRUCTI	ER 11B, E = PRELIMIN. ON ENGINEERING	ARY ENGINEERII	NG AND					
DESCRIPTION:  REMARKS P7: TOTA	CAT 11 = RIDI CONSTRUCTI	ER 11B, E = PRELIMIN ON ENGINEERING OST INFORMATI	ARY ENGINEERII	NG AND	AUTHORIZE	FUNDING BY CATE	GORY/SHA		
DESCRIPTION:  REMARKS P7:  TOTA  PRELIM ENG:	CAT 11 = RIDI CONSTRUCTI	ER 11B, E = PRELIMIN, ON ENGINEERING OST INFORMATION	ARY ENGINEERII ON COST OF		AUTHORIZEI	D FUNDING BY CATE		iRE LC	
DESCRIPTION:  REMARKS P7:  TOTA  PRELIM ENG: ROW PURCHASE:	CAT 11 = RIDI CONSTRUCTI	ER 11B, E = PRELIMIN. ON ENGINEERING OST INFORMATION \$450,000 \$0	ARY ENGINEERII ON COST OF APPROVED	Rider 11	AUTHORIZE	FUNDING BY CATE	GORY/SHA	LC	\$4,000,000
DESCRIPTION:  REMARKS P7:  TOTA  PRELIM ENG: ROW PURCHASE: CONST COST:	CAT 11 = RIDI CONSTRUCTI	ER 11B, E = PRELIMIN. ON ENGINEERING  OST INFORMATION \$450,000 \$0 \$7,500,000	ON  COST OF APPROVED PHASES:		AUTHORIZEI	D FUNDING BY CATE	GORY/SHA		
DESCRIPTION:  REMARKS P7:  TOTAL  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:	CAT 11 = RIDI CONSTRUCTI	ER 11B, E = PRELIMIN. ON ENGINEERING  OST INFORMATION \$450,000 \$0 \$7,500,000 \$375,000	ARY ENGINEERII ON COST OF APPROVED	Rider 11	AUTHORIZEI	D FUNDING BY CATE	GORY/SHA	LC	\$4,000,000
DESCRIPTION:  REMARKS P7:  TOTA  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	CAT 11 = RIDI CONSTRUCTI	ER 11B, E = PRELIMIN. ON ENGINEERING  OST INFORMATION \$450,000 \$0 \$7,500,000 \$375,000 \$375,000	ON  COST OF APPROVED PHASES:	Rider 11	AUTHORIZE	D FUNDING BY CATE	GORY/SHA	LC	\$4,000,000
DESCRIPTION:  REMARKS P7: TOTA  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	CAT 11 = RIDI CONSTRUCTI	ER 11B, E = PRELIMIN. ON ENGINEERING  DST INFORMATION \$450,000 \$0 \$7,500,000 \$375,000 \$375,000 \$150,000	ON  COST OF APPROVED PHASES:	Rider 11	AUTHORIZE	D FUNDING BY CATE	GORY/SHA	LC	\$4,000,000
DESCRIPTION:  REMARKS P7: TOTA  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:	CAT 11 = RIDI CONSTRUCTI	ER 11B, E = PRELIMIN. ON ENGINEERING  DST INFORMATION \$450,000 \$0 \$7,500,000 \$375,000 \$375,000 \$150,000 \$293,250	ON  COST OF APPROVED PHASES:	Rider 11	AUTHORIZE	D FUNDING BY CATE	GORY/SHA	LC	\$4,000,000
DESCRIPTION:  REMARKS P7:  TOTA  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	CAT 11 = RIDI CONSTRUCTI L PROJECT CO	ER 11B, E = PRELIMIN. ON ENGINEERING  DST INFORMATION \$450,000 \$0 \$7,500,000 \$375,000 \$375,000 \$150,000	ON  COST OF APPROVED PHASES:	Rider 11	AUTHORIZE	D FUNDING BY CATE  STATE  \$800,000	GORY/SHA	LC	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE C	OST
Pharr	Hidalgo	0921-02-433	Pharr Bridge AG Lab	C,E	Pharr	Pharr		\$12,150	,000
LIMITS FROM:						REVISION DATE:	8_2021		
LIMITS TO:		At Pharr/ Rey	nosa Int'l Bridge			MPO PROJ NUMBER:	HC-376		
PROJECT	Agricultural	Lab & Training Center				 FUNDING CAT(S):	Rider 11	Cat 3	
DESCRIPTION:		-			PROJECT HISTORY:				
REMARKS P7:	E = CONSTRI	UCTION ENGINEERING			""""; 	REVISION - Add	ed Project		
. —	AL PROJECT C	OST INFORMATION	<u></u>		AUTHORIZE	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$260,000	COST OF	i	FEDERA	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Rider 11	\$6,400,000	\$1,600,000			\$8,000,000
CONST COST:		\$12,000,000	PHASES:	I3LC			\$4,1	50,000	\$4,150,000
CONST ENG:		\$150,000	\$12,150,000	! !					
CONTING:		\$287,200		i		REVISION			
IND COSTS:		\$560,932		1	'	IL VISIOIV			
POT CHG ORD:		\$0		-					
BND FINANCING: TOTAL PROJECT	COST:	\$13,258,132		TOTALS	\$6,400,000	\$1,600,000	\$0 \$4,	150,000	\$12,150,000
Pharr	Hidalgo		FM 2220 (Ware		Mcallen	TxDOT	<del></del>	\$18,774	
	•		Rd)	C	Wicalien			710,774	,043
LIMITS FROM:	FM 1925 (M	onte Cristo)				REVISION DATE:	8_2021		
LIMITS TO:	SH 107					MPO PROJ NUMBER:	HC-20		
PROJECT	widen from	2 to 6 Lanes With Med	dian		(	FUNDING CAT(S):			
DESCRIPTION:					PROJECT HISTORY:				
P7:TOT/	AL PROJECT C	OST INFORMATION	 ON		AUTHORIZE	FUNDING BY CATE	GORY/SHARE	· — ·	
PRELIM ENG:		\$919,928	COST OF	Ì	FEDERA	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 1	\$1,419,236	\$354,809			\$1,774,045
CONST COST:		\$18,774,045	PHASES:	Cat 2	\$13,600,000	\$3,400,000			\$17,000,000
CONST ENG:		\$931,193	\$18,774,045	į					
CONTING:		\$373,604		İ					
IND COSTS:		\$0		į					
POT CHG ORD:		\$702,149		i					
BND FINANCING:		\$0		:					
TOTAL PROJECT	COST:	\$21,700,919		TOTALS	\$15,019,236	\$3,754,809	\$0	\$0	\$18,774,045
Pharr	Hidalgo	3629-01-001	SH 68	С	PCT 1	TxDOT		\$183,600	0,000
LIMITS FROM:	US 83					REVISION DATE:	8_2021		
LIMITS TO:	FM 1925					MPO PROJ NUMBER:	HC-295c		
PROJECT	Divided Rura	al Highway Facility				FUNDING CAT(S):	1,2U,12		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:	New Locatio	n							
	AL PROJECT C	OST INFORMATION	 ON		AUTHORIZE	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$8,820,000	COST OF	1	FEDERA		LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 1	\$2,880,000				\$3,600,000
CONST COST:		\$183,600,000	PHASES:	Cat 2	\$18,736,000				\$23,420,000
CONST ENG:			\$183,600,000	Cat 12	\$44,000,000				\$55,000,000
CONTING:		\$14,904,000	,,,	Cat 12 (TTC)	\$81,264,000				\$101,580,000
IND COSTS:		\$0		1		,,			,,
POT CHG ORD:		\$10,795,680		ļ					
BND FINANCING:		\$0							
TOTAL PROJECT	COST:	\$226,345,680		TOTALS	\$146,880,000	\$36,720,000	\$0	\$0	\$183,600,000
. S E I NOJECI		Ç220,343,000		IOIALS	\$140,000,UUC	, 930,720,000	ψ	JU	7103,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE CO	OST
Pharr	Hidalgo	1803-01-092	FM 1925	С	McAllen	TxDOT		\$9,125,	000
LIMITS FROM:	10th Street					REVISION DATE:	8	_2021	
LIMITS TO:	McColl Rd					MPO PROJ NUMBER:		 IC-290	
PROJECT		to 6 lane with raised	d median			FUNDING CAT(S):		,2	
DESCRIPTION:					PROJECT HISTORY:			<u> </u>	
REMARKS					AI	OMIN - Funding Corrected a	as per TXDO	Connect	
P7:					<u> </u>				
тот	AL PROJECT CO	:	ON			FUNDING BY CATE	GORY/SH	ARE	
PRELIM ENG:		\$447,125	COST OF	<u> </u>	FEDERAI		LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 1	\$708,000	\$177,000			\$885,000
CONST COST:		\$9,125,000	PHASES:	Cat 2	\$6,592,000	\$1,648,000			\$8,240,000
CONST ENG:		\$452,600	\$9,125,000	ĺ					
CONTING:		\$181,588		I I					
IND COSTS:		\$0		i I		ADMIN			
POT CHG ORD:		\$341,275		1					
BND FINANCING:		\$0		I I					
TOTAL PROJECT	COST:	\$10,547,588		TOTALS	\$7,300,000	\$1,825,000	\$0	\$0	\$9,125,000
PHARR	HIDALGO	1803-02-035	FM 1925	С	COUNTY	TXDOT		\$10,000	,000
LIMITS FROM:	FM 907 (ALAM	IO RD)				REVISION DATE:	8	_2021	
LIMITS TO:	SHARP RD					MPO PROJ NUMBER:	H	IC-12aa	
PROJECT	WIDEN FROM	2 TO 4 LANE DIVIDE	D			FUNDING CAT(S):	2	U	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					 				
P7:	AL PROJECT CO	CT INICODA A A TI				SELINDING BY CATE	CORY/CII		
_	AL PROJECT CO	:	ON	1		FUNDING BY CATE	-		
PRELIM ENG:		\$414,540	COST OF	I .	FEDERAI		LOCAL	LC	TOTAL
ROW PURCHASE:			APPROVED	CAT 2	\$8,000,000	\$2,000,000			\$10,000,000
CONST COST:		\$10,000,000	PHASES:	1					
CONST ENG:		\$419,616	\$10,000,000						
CONTING:		\$168,354		i i					
IND COSTS:									
POT CHG ORD:		\$374,000		I I					
BND FINANCING:		\$0							
TOTAL PROJECT	COST:	\$11,376,510		TOTALS	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
			Pharr-Reynosa						
PHARR	HIDALGO	0921-02-479	International Bridge Expansion	C, E	PHARR	PHARR		\$27,936	,000
LIMITS FROM:	At Pharr Intern	national Bridge				REVISION DATE:	8	_2021	
LIMITS TO:						MPO PROJ NUMBER:	H	IC-12bb	
PROJECT	Construct Twir	n Span Bridge				FUNDING CAT(S):	7	, 3LC	
DESCRIPTION:					PROJECT HISTORY:			· — — -	
REMARKS					g 				
P7:									
тот	AL PROJECT CO	ST INFORMATI	ON		AUTHORIZED	FUNDING BY CATE	GORY/SH	ARE	
PRELIM ENG:		\$1,176,000	COST OF		FEDERA		LOCAL	LC	TOTAL
ROW PURCHASE:		. , -,0		CAT 7	\$1,600,000		\$400,000		\$2,000,000
CONST COST:		\$24,000,000		3LC	71,000,000		00,000	\$25,936,000	\$25,936,000
CONST ENG:		\$1,080,000	\$27,936,000	] 				723,330,000	725,550,000
CONTING:		\$1,680,000	Ţ,550,000	Ī					
		\$1,080,000		i I					
IND COSTS:		/ 00,007 ډ		1					
DOT CHE OPP		¢4 7FC 000							
POT CHG ORD:		\$1,756,800							
POT CHG ORD: BND FINANCING: TOTAL PROJECT		\$1,756,800 \$0 \$30,453,667		TOTALS	\$1,600,000	) \$0	\$400,000	\$25,936,000	\$27,936,000

<sup>\*</sup> FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE CO	ST
PHARR	HIDALGO	0921-02-363	CS	С	PHARR	PHARR	ł	\$6,300,0	00
LIMITS FROM:		n .4 Mi. South of Ranc				REVISION DATE:	8_2023		
LIMITS TO:	Dicker Rd.	1.4 IVII. South of Rune	no bianco na.			MPO PROJ NUMBER			
PROJECT	Widen from	2 to 4 lane				FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	E= Prelimina	ry Engineering			REVISION	- Construction Fundin	g Added, Limits, PE &	CE Revised	
P7:					·		· <del></del>		
тот	AL PROJECT C	OST INFORMATI	ON	Ì		FUNDING BY CA	-		
PRELIM ENG:		\$308,700	COST OF	I	FEDERAL	STATE	LOCAL	LC	TOTA
ROW PURCHASE:		¢6 300 000	APPROVED PHASES:	CAT 7	\$5,040,000		\$1,260,000		\$6,300,00
CONST COST:		\$6,300,000		1					
CONST ENG: CONTING:		\$693,000 \$760,408	\$6,300,000			55,46			
IND COSTS:		\$725,312		1		REVISI	ON		
BND FINANCING:		\$0							
TOTAL PROJECT	COST:	\$8,787,420		TOTALS	\$5,040,000	\$0	\$1,260,000	\$0	\$6,300,00
PHARR	HIDALGO	0921-02-435	CS	R	PHARR	PHARR		\$455,00	
			CJ	K					
LIMITS FROM:		s from Cage Rd.				REVISION DATE:	8_2023		
LIMITS TO:	I Rd.					MPO PROJ NUMBER	: HC-378	}	
PROJECT	Widen from	2 to 4 lane curb & gut	ter			FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS						REVISION - Add	ed Project Phase		
P7:									
	AL PROJECT C	OST INFORMATI	ON			FUNDING BY CA	•		
PRELIM ENG:		\$275,625	COST OF	<u> </u>	FEDERAL	STATE	LOCAL	LC	TOTA
ROW PURCHASE:		\$455,000	APPROVED PHASES:	ıCAT 7	\$364,000		\$91,000		\$455,000
CONST COST:		\$5,625,000	FIIAGES.	1					
CONST ENG:		\$618,750	\$455,000	1					
CONTING:				ļ		REVISI	ON		
IND COSTS:				!					
BND FINANCING:		\$0		ļ					
TOTAL PROJECT	· COST·	\$6,974,375		  TOTALS	\$364,000	\$0	\$91,000	\$0	\$455,00
						•		-	
PHARR	HIDALGO	0921-02-434	CS	R	PHARR	PHARR	l .	\$792,00	0
LIMITS FROM:	On Las Milpa	s Rd. from Jackson Ro	l.			REVISION DATE:	8_2022	L	
LIMITS TO:	Cage Rd.					MPO PROJ NUMBER	: HC-377	,	
PROJECT	Widen from	2 to 4 lane curb & gut	ter			FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:						REVISION - Add	ed Project Phase		
	AL PROJECT C	OST INFORMATI	ON	:	AUTHORIZED	FUNDING BY CA	TEGORY/SHARE		
PRELIM ENG:		\$275,625	COST OF	i	FEDERAL	STATE	LOCAL	LC	тоти
ROW PURCHASE:		\$792,000	APPROVED	CAT 7	\$633,600		\$158,400		\$792,000
CONST COST:		\$5,625,000	PHASES:	İ	, ,		• •		. ,
CONST ENG:		\$618,750	\$792,000	i i					
CONTING:		, , ,	,,,,,,	1					
				1		REVISI	ON		
IND COSTS:				Ţ					
BND FINANCING:		\$0		:					
TOTAL PROJECT	COST.	\$7,311,375		TOTALS	\$633,600	\$0	\$158,400	\$0	\$792,00

	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO	DR	YOE CO	OST
PHARR	HIDALGO	0921-02-436	CS	Е	PHARR	PHARR		\$330,4	82
LIMITS FROM:	On Moore Ro	d. from Jackson Rd.			F	REVISION DATE:	8_2	021	
LIMITS TO:	Cage Rd.				N	MPO PROJ NUMBER:	HC-	379	
PROJECT DESCRIPTION:	Widen to 4 la	anes, curb & gutter w	center left turn	lane	FROJECT HISTORY:	UNDING CAT(S):	3LC		
REMARKS	E= Prelimina	ry Engineering			I I	REVISION - Added Pr	oject Phase		
P7:					J				
_	AL PROJECT C	OST INFORMATI	ON	i		FUNDING BY CATEG			
PRELIM ENG:		\$330,482	COST OF	CATALO	FEDERAL	STATE	LOCAL	LC	TOTA
ROW PURCHASE:		\$605,000	APPROVED PHASES:	CAT 3 LC				\$330,482	\$330,482
CONST COST:		\$6,744,537	ć220 402	!					
CONST ENG:		\$741,899	\$330,482	İ					
CONTING:				i		REVISION	J		
IND COSTS:				1					
BND FINANCING:		\$0		1					
TOTAL PROJECT	COST:	\$8,421,918		TOTALS	\$0	\$0	\$0	\$330,482	\$330,482
PHARR	HIDALGO	0864-01-068	FM 494	С	McAllen	TXDOT		\$13,942	343
LIMITS FROM:	SH 107				F	REVISION DATE:	8_2	021	
LIMITS TO:	FM 676 (Mile	· 5)				MPO PROJ NUMBER:	HC-	292a	
	Widen from :					UNDING CAT(S):	11,2		
PROJECT DESCRIPTION:					PROJECT HISTORY:				
REMARKS	E= Prelimina	ry Engineering							
P7:					ADM	IIN - Corrected Funding as	s per TXDOT C	onnect	
·					<u>.                                    </u>				
	AL PROJECT C	OST INFORMATI	 ON	<u></u>	AUTHORIZED F	FUNDING BY CATEG	ORY/SHAF	- — — - RE	
тот	AL PROJECT C	OST INFORMATI \$683,175	ON  COST OF		AUTHORIZED F	FUNDING BY CATEG	ORY/SHAF	RE LC	тота
TOT	AL PROJECT CO		COST OF APPROVED	2U			•		
TOT PRELIM ENG: ROW PURCHASE:	'AL PROJECT C		COST OF	2U 11	FEDERAL	STATE	•		\$8,657,966
TOT PRELIM ENG: ROW PURCHASE: CONST COST:	AL PROJECT CO	\$683,175	COST OF APPROVED		<b>FEDERAL</b> \$6,926,373	\$1,731,593	•		\$8,657,966
	AL PROJECT CO	\$683,175 \$13,942,343	COST OF APPROVED PHASES:		<b>FEDERAL</b> \$6,926,373	\$1,731,593 \$1,056,875	•		\$8,657,966
TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	AL PROJECT C	\$683,175 \$13,942,343 \$691,540	COST OF APPROVED PHASES:		<b>FEDERAL</b> \$6,926,373	\$1,731,593	•		\$8,657,966
TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:		\$683,175 \$13,942,343 \$691,540 \$277,453	COST OF APPROVED PHASES:		<b>FEDERAL</b> \$6,926,373	\$1,731,593 \$1,056,875	•		\$8,657,966
TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:		\$683,175 \$13,942,343 \$691,540	COST OF APPROVED PHASES:		<b>FEDERAL</b> \$6,926,373	\$1,731,593 \$1,056,875	•		\$8,657,966 \$5,284,37
TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT. CHG ORDER:		\$683,175 \$13,942,343 \$691,540 \$277,453 \$386,984	COST OF APPROVED PHASES:	 	\$6,926,373 \$4,227,502	\$1,731,593 \$1,056,875 ADMIN	LOCAL	LC	\$8,657,966 \$5,284,377 \$13,942,343
TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT. CHG ORDER: TOTAL PROJECT	COST:	\$683,175 \$13,942,343 \$691,540 \$277,453 \$386,984 \$15,981,495 0921-02-437	COST OF APPROVED PHASES: \$13,942,343	11                                   	\$6,926,373 \$4,227,502 \$11,153,875 PHARR	\$1,731,593 \$1,056,875 ADMIN \$2,788,468 PHARR	\$0	\$0 \$330,4	\$8,657,966 \$5,284,377 \$13,942,343
TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT. CHG ORDER: TOTAL PROJECT PHARR LIMITS FROM:	COST: HIDALGO On Moore Ro	\$683,175 \$13,942,343 \$691,540 \$277,453 \$386,984 \$15,981,495	COST OF APPROVED PHASES: \$13,942,343	11                                   	\$6,926,373 \$4,227,502 \$11,153,875 PHARR	\$1,731,593 \$1,056,875 ADMIN \$2,788,468 PHARR REVISION DATE:	\$0 8_2	\$0 \$330,4	**************************************
TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT. CHG ORDER: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO:	: **COST: HIDALGO On Moore Ro	\$683,175 \$13,942,343 \$691,540 \$277,453 \$386,984 \$15,981,495 0921-02-437 1. from Cage Rd.	COST OF APPROVED PHASES: \$13,942,343	ITOTALS	\$6,926,373 \$4,227,502 \$11,153,875 PHARR	\$1,731,593 \$1,056,875 ADMIN  \$2,788,468  PHARR REVISION DATE: MPO PROJ NUMBER:	\$0 8_2 HC-	\$0 \$330,4 021	\$8,657,966 \$5,284,377 \$13,942,343
TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT. CHG ORDER: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	: **COST: HIDALGO On Moore Ro	\$683,175 \$13,942,343 \$691,540 \$277,453 \$386,984 \$15,981,495 0921-02-437	COST OF APPROVED PHASES: \$13,942,343	ITOTALS	\$6,926,373 \$4,227,502 \$11,153,875 PHARR	\$1,731,593 \$1,056,875 ADMIN \$2,788,468 PHARR REVISION DATE:	\$0 8_2	\$0 \$330,4 021	\$8,657,966 \$5,284,377 \$13,942,343
TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT. CHG ORDER: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	COST: HIDALGO On Moore Ro I Rd. Widen to 4 la	\$683,175 \$13,942,343 \$691,540 \$277,453 \$386,984 \$15,981,495 0921-02-437 d. from Cage Rd.	COST OF APPROVED PHASES: \$13,942,343	ITOTALS	\$6,926,373 \$4,227,502 \$11,153,875 PHARR	\$1,731,593 \$1,056,875 ADMIN  \$2,788,468  PHARR REVISION DATE: MPO PROJ NUMBER:	\$0 8_2 HC-	\$0 \$330,4 021	\$8,657,966 \$5,284,377 \$13,942,343
TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT. CHG ORDER: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	COST: HIDALGO On Moore Ro I Rd. Widen to 4 la	\$683,175 \$13,942,343 \$691,540 \$277,453 \$386,984 \$15,981,495 0921-02-437 1. from Cage Rd.	COST OF APPROVED PHASES: \$13,942,343	ITOTALS	\$6,926,373 \$4,227,502 \$11,153,875 PHARR	\$1,731,593 \$1,056,875 ADMIN  \$2,788,468  PHARR REVISION DATE: MPO PROJ NUMBER:	\$0 \$2 HC- 3LC	\$0 \$330,4 021	\$8,657,966 \$5,284,377 \$13,942,343
TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT. CHG ORDER: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO On Moore Ro I Rd. Widen to 4 la	\$683,175 \$13,942,343 \$691,540 \$277,453 \$386,984 \$15,981,495 0921-02-437 d. from Cage Rd.	COST OF APPROVED PHASES: \$13,942,343  CS	ITOTALS	\$6,926,373 \$4,227,502 \$11,153,875 PHARR  PHARR  FINAL PROJECT HISTORY:	\$1,731,593 \$1,056,875 ADMIN  \$2,788,468  PHARR REVISION DATE: WPO PROJ NUMBER: SUNDING CAT(S):	\$0  8_2 HC- 3LC	\$0 \$330,4 021 380	\$8,657,966 \$5,284,377 \$13,942,343
TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT. CHG ORDER: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO On Moore Ro I Rd. Widen to 4 la	\$683,175 \$13,942,343 \$691,540 \$277,453 \$386,984 \$15,981,495 0921-02-437 d. from Cage Rd.	COST OF APPROVED PHASES: \$13,942,343  CS  CS	ITOTALS	\$6,926,373 \$4,227,502 \$11,153,875 PHARR  PHARR  FINAL PROJECT HISTORY:	\$1,731,593 \$1,056,875  ADMIN  \$2,788,468 PHARR REVISION DATE: MPO PROJ NUMBER: SUNDING CAT(S):  REVISION - Added Pr	\$0  8_2 HC- 3LC	\$0 \$330,4 021 380	\$8,657,966 \$5,284,37
TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT. CHG ORDER: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	HIDALGO On Moore Ro I Rd. Widen to 4 la	\$683,175 \$13,942,343 \$691,540 \$277,453 \$386,984 \$15,981,495 0921-02-437 d. from Cage Rd.	COST OF APPROVED PHASES: \$13,942,343  CS	ITOTALS	\$6,926,373 \$4,227,502 \$11,153,875 PHARR  FIPROJECT HISTORY:	\$1,731,593 \$1,056,875  ADMIN  \$2,788,468  PHARR REVISION DATE: MPO PROJ NUMBER: SUNDING CAT(S):  REVISION - Added Pr	\$0  8_2 HC- 3LC oject Phase	\$0 \$330,4 021 380	\$8,657,966 \$5,284,37 \$13,942,34
TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT. CHG ORDER: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO On Moore Ro I Rd. Widen to 4 la	\$13,942,343 \$691,540 \$277,453 \$386,984 \$15,981,495 0921-02-437 d. from Cage Rd.	COST OF APPROVED PHASES: \$13,942,343  CS  CS  COST OF	TOTALS  E	\$6,926,373 \$4,227,502 \$11,153,875 PHARR  FIPROJECT HISTORY:	\$1,731,593 \$1,056,875  ADMIN  \$2,788,468  PHARR REVISION DATE: MPO PROJ NUMBER: SUNDING CAT(S):  REVISION - Added Pr	\$0  8_2 HC- 3LC oject Phase	\$0 \$330,4 021 380	\$8,657,966 \$5,284,37 \$13,942,34: 82
TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT. CHG ORDER: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	HIDALGO On Moore Ro I Rd. Widen to 4 la	\$13,942,343 \$691,540 \$277,453 \$386,984 \$15,981,495 0921-02-437 d. from Cage Rd.	COST OF APPROVED PHASES: \$13,942,343  CS  CS  COST OF APPROVED	TOTALS  E	\$6,926,373 \$4,227,502 \$11,153,875 PHARR  FIPROJECT HISTORY:	\$1,731,593 \$1,056,875  ADMIN  \$2,788,468  PHARR REVISION DATE: MPO PROJ NUMBER: SUNDING CAT(S):  REVISION - Added Pr	\$0  8_2 HC- 3LC oject Phase	\$0 \$330,4 021 380	\$8,657,966 \$5,284,37 \$13,942,34: 82
TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT. CHG ORDER: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO On Moore Ro I Rd. Widen to 4 la	\$683,175 \$13,942,343 \$691,540 \$277,453 \$386,984 \$15,981,495 0921-02-437 d. from Cage Rd.  Pry Engineering  OST INFORMATI \$330,482 \$605,000 \$6,744,537	COST OF APPROVED PHASES: \$13,942,343  CS  CS  CS  CS  COST OF APPROVED PHASES:	TOTALS  E	\$6,926,373 \$4,227,502 \$11,153,875 PHARR  FIPROJECT HISTORY:	\$1,731,593 \$1,056,875  ADMIN  \$2,788,468  PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  REVISION - Added Pr  FUNDING BY CATEG	\$0  8_2 HC- 3LC  oject Phase  ORY/SHAF	\$0 \$330,4 021 380	\$8,657,966 \$5,284,37 \$13,942,34 82
TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT. CHG ORDER: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO On Moore Ro I Rd. Widen to 4 la	\$683,175 \$13,942,343 \$691,540 \$277,453 \$386,984 \$15,981,495 0921-02-437 d. from Cage Rd.  Pry Engineering  OST INFORMATI \$330,482 \$605,000 \$6,744,537	COST OF APPROVED PHASES: \$13,942,343  CS  CS  CS  CS  COST OF APPROVED PHASES:	TOTALS  E	\$6,926,373 \$4,227,502 \$11,153,875 PHARR  FIPROJECT HISTORY:	\$1,731,593 \$1,056,875  ADMIN  \$2,788,468  PHARR REVISION DATE: MPO PROJ NUMBER: SUNDING CAT(S):  REVISION - Added Pr	\$0  8_2 HC- 3LC  oject Phase  ORY/SHAF	\$0 \$330,4 021 380	\$8,657,966 \$5,284,37 \$13,942,34 82
TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT. CHG ORDER: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO On Moore Ro I Rd. Widen to 4 la	\$683,175 \$13,942,343 \$691,540 \$277,453 \$386,984 \$15,981,495 0921-02-437 d. from Cage Rd.  Pry Engineering  OST INFORMATI \$330,482 \$605,000 \$6,744,537	COST OF APPROVED PHASES: \$13,942,343  CS  CS  CS  CS  COST OF APPROVED PHASES:	TOTALS  E	\$6,926,373 \$4,227,502 \$11,153,875 PHARR  FIPROJECT HISTORY:	\$1,731,593 \$1,056,875  ADMIN  \$2,788,468  PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  REVISION - Added Pr  FUNDING BY CATEG	\$0  8_2 HC- 3LC  oject Phase  ORY/SHAF	\$0 \$330,4 021 380	\$8,657,966 \$5,284,37 \$13,942,34: 82

<sup>\*</sup> FUNDING NOT FIXED

FY 2024

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST

#### **RESOLUTION 2021-12**

### SUBJECT: APPROVAL OF FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) - HIGHWAY, AMENDMENT #1

**WHEREAS,** the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), is the designated agency for Transportation Planning in the Transportation Management Area; and

**WHEREAS** the RGVMPO' is required to have a systematic way to gather citizen input on transportation issues; and

**WHEREAS** these procedures have been duly discussed and gone through the required public comment period; and

**NOW THEREFORE, BE IT RESOLVED,** that the Rio Grande Valley Metropolitan Planning Organization Transportation Policy Board agreed by a majority vote to approve the Highway Transportation Improvement Plan (TIP) - Amendment #1.

The following list includes revisions and administrative modifications to the FY 2021-2024 Highway TIP:

(CSJ # - Project Name – Revision/Modification)

#### FY 2021:

0921-06-291 – Morrison Rd. – Project PE phase Added from FY 2020 – Pending Functional Classification – Funded with Local \$

0921-06-252 – South Parallel Corridor – Scheduled to LET in 12/2021, Moved to FY 2022

0865-01-108 – Veteran's (SH 495) – Project Costs/Funding Corrected as per TXDOT Connect

0921-02-405 – Cesar Chavez – Limits & Project Description Corrected – No FPAA (ROW) – Moved to FY 2022

0921-02-399 – Cesar Chavez – Limits & Project Description Corrected – No FPAA (ROW) – Moved to FY 2022

0921-02-399 – Cesar Chavez (PE) – Limits & Project Description Corrected

1064-01-043 – FM 676 – CAT 7 Added to PE phase for ROW Cost in FY 2021

0921-02-394 – Donna International Bridge – Pending Possible Move to FY 2024 or Outer MTP Yrs.

0865-01-108 – Veteran's (SH 495) – Project Costs/Funding Corrected as per TXDOT Connect 0921-02-405 – Cesar Chavez – Limits & Project Description Corrected

0921-02-360 - Mile 10 N. - No FPAA (ROW) - Moved to FY 2022

0921-02-395 - Inspiration Rd. - No FPAA (ROW) - Moved to FY 2022

0921-02-142 - IBTC - Pending Functional Classification - Funded with Local \$

0921-02-361 – Nolana Loop – Limits & Project Description Corrected

0921-02-403 - Eldora Rd. - Limits Corrected

#### FY 2022:

0921-06-293 – West Rail Trail – Project Costs/Limits Corrected on PE phase

0921-06-315 – East Loop - Project Costs and Funding Updated – Locally fund PE and Add ROW phase – Pending Functional Classification

0921-06-290 – Old Alice Rd. - Reallocate CAT 7 to (0684-01-068), replace w/ CAT 3 LC; Limits Corrected

0684-01-068 - SH 550 - Project Costs & Funding Revised

0921-02-142 - IBTC - (Construction) Pending Functional Classification - Funded with Local \$

#### FY 2023:

1064-01-043 – FM 676 - Project Costs & Funding Revised for Construction

0921-02-400 - Anaya Rd. - Remove Project phase from TIP and reallocate funding

1064-01-043 – FM 676 – Project Costs & Funding Revised for Construction

#### FY 2024:

0921-06-315 — East Loop — Added Project phase (C) — Pending Functional Classification — Funded with Local \$

0921-06-163 - SPI 2<sup>nd</sup> Access - Add PE & ROW phases with CAT 3 Local Funding

0921-02-358 – Owassa Rd. - Remove Project phase from TIP and reallocate funding 0921-02-433 – Pharr Bridge Agricultural Lab – Added Project phase (C, E)

0921-02-363 – I Rd. – Construction Funding Added, Limits, PE, & CE Costs Revised

0921-02-435 – Las Milpas Rd. – Added Project phase (R) 0921-02-434 – Las Milpas Rd. – Added Project phase (R)

0921-02-436 – Moore Rd. West – Added Project phase (PE) 0921-02-437 – Moore Rd. East – Added Project phase (PE)

0864-01-068 – FM 494 – Corrected Funding as per TXDOT Connect

0921-02-341 - Dove St. - Remove Project from TIP

0921-06-293 - West Rail Trail - Added Construction phase

#### Passed and approved this 14th day of July 2021

The Honorable Ambrosio "Amos" Hernandez Mayor City of Pharr Chairman of the RGVMPO Policy Board Pedro "Pete" Alvarez District Engineer TxDOT – Pharr District