RESOLUTION 2021-13

SUBJECT: APPROVAL OF FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) - TRANSIT, AMENDMENT #1

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), is the designated agency for Transportation Planning in the Transportation Management Area; and

WHEREAS the RGVMPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Rio Grande Valley Metropolitan Planning Organization Transportation Policy Board agreed by a majority vote to approve the Transit Transportation Improvement Plan (TIP) - Amendment #1.

The following list includes revisions and administrative modifications to the FY 2021-2024 Transit TIP:

(MPO Project # - Project Name - Revision/Modification)

Brownsville Metro

PHRBMPO112 - Operating Assistance - Funding Revised

PHRBMPO113 – Other Capital Program Items (PM) – Funding Revised

PHRBMPO114 - Parking Garage - Project Description & Funding Revised

PHRBMPO115 – Other Capital Program Items (PM) – Funding Revised

PHRBMPO116 - Capital for Bus Equipment (Mobile Fare Collection) - Funding Revised

New Projects:

PHRBMPO135 – Capital (Ride Systems Application)

PHRBMPO136 - Capital (PL)

Metro McAllen

HCMM-025 – Operating Assistance – Delete Project

HCMM-028 - Operating Assistance - Delete Project

HCMM-036 – Operating Assistance – Delete Project

HCMM-037 - Preventive Maintenance - Delete Project

HCMM-044 - Training - Funding Revised

HCMM-045 - Marketing - Funding Revised

HCMM-039 – Operating Assistance – Delete Project

HCMM-040 - Preventive Maintenance - Delete Project

HCMM-047 - Operating Assistance - Delete Project

HCMM-048 – Preventive Maintenance – Funding Revised

HCMM-055 - Park & Ride South - Funding Revised

HCMM-052 - Administration/Operation - Delete Project

HCMM-057 – Preventive Maintenance – Funding Revised

New Projects:

HCMM-062 - Planning - Bus Rapid Transit

HCMM-063 - Land Acquisition (Bus Rapid Transit)

HCMM-064 - Shop Equipment

HCMM-065 - Consulting - Bus Rapid Transit

HCMM-066 - Security Cameras

HCMM-067 - North Transfer Hub Construction

HCMM-068 - North Transfer Hub Construction (American Rescue Plan Funds)

HCMM-069 - Capital (North Transfer Hub)

Passed and approved this 14th day of July 2021

The Honorable Ambrosio "Amos" Hernandez

Mayor City of Pharr

Chairman of the RGVMPO Policy Board

Pedro "Pete" Alvarez

District Engineer
TxDOT – Pharr District

Andrew A. Canon Executive Director RGVMPO

FY 2021-2024 RGVMPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM

FY 2021 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT	ILLE AREA - ROVINI O TRANSI		= Year o	of Expenditure
	Project Information	Funding Informatio		_
Project Sponsor:	City of Brownsville	Federal Funding Category:		TIGER
MPO Project #	BMPO-TGR2	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	3,140,141
Apportionment Year:	2017	Other Funds:	\$	1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	Fiscal Year Cost:	\$	4,499,138
Brief Project Description:	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)	Total Project Cost (YOE):	\$	4,499,138
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		

(Date & Amount):

General	Project Information	Funding Info	rmation (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category	7:	TIGER
MDO Due i e e 4 #	BMPO-TGR4	Federal (FTA) Funds:	\$	539,859
MPO Project #	BMPO-1GR4	State Funds from TxDOT	\$	-
Apportionment Year:	2017	Other Funds:	\$	1,075,141
Project Phase:	Project 2: Improve Bus Stop Safety and Comfort	Fiscal Year Cost:	\$	1,615,000
Brief Project Description:	Bus Stop Improvements - Improvements of approximately 54 bus stops. [Funding Breakdown TIGER: \$539,859; CDBG: \$350,000 = Total Federal: \$889,859// COB: \$326,131; Other: \$399,010 = Total/ Local: 725,141] *11 Bus stops completed in 2017 with Local Match.	Total Project Cost (Y	OE): \$	1,615,000
Sec 5309 ID Number:		Trans. Dev. Credits Reque	ested: \$	-
Amendment Date & Action:		Trans. Deve Credits Awar (Date & Amount):	ded	
General	Project Information	Funding Info	rmation (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category	7:	5307
MPO Project #	PHRBMPO112	Federal (FTA) Funds: State Funds from TxDOT	\$	1,444,791
Apportionment Year:	2021	Other Funds: ADN	∕IIN \$	1,444,791
Project Phase:		Fiscal Year Cost:	\$	2,889,582
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	2,889,582
Sec 5309 ID Number:		Trans. Dev. Credits Reque	ested:	
Amendment Date & Action:	Funding Revised - 8/2021	Trans. Deve Credits Awar (Date & Amount):	ded	

(Date & Amount):

General	Project Information	Funding Infor	mation (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		
MPO Project #	PHRBMPO113	Federal (FTA) Funds:	\$	979,520
WII O I Toject #	THOM OTIS	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds: ADM	\$	244,880
Project Phase:		Fiscal Year Cost:	\$	1,224,400
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	1,224,400
Sec 5309 ID Number:		Trans. Dev. Credits Reques	ted:	
Amendment Date & Action:	Funding Revised - 8/2021	Trans. Deve Credits Award (Date & Amount):	ed	
<u>General</u>	Project Information	<u>Funding Infor</u>	mation (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO114	Federal (FTA) Funds: State Funds from TxDOT:		39,996
Apportionment Year:	2021	Other Funds:		9,999
Project Phase:		Fiscal Year Cost: ADI	MIN \$	49,995
Brief Project Description:	Parking Garage	Total Project Cost (YOE):	\$	49,995
Sec 5309 ID Number:		Trans. Dev. Credits Reques	ted:	
Amendment Date & Action:	Revised Description & Funding - 8/2021	Trans. Deve Credits Award (Date & Amount):	ed	
General	Project Information	Funding Infor	mation (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO115	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	164,030
Apportionment Year:	2021	Other Funds: ADM	IN \$	55,569
Project Phase:		Fiscal Year Cost:	\$	219,599
Brief Project Description:	Other Capital Program Items (PM)			219,599
Sec 5309 ID Number:		Trans. Dev. Credits Reques	ted:	
Amendment Date &	Funding Revised - 8/2021	Trans. Deve Credits Award	ed	

(Date & Amount):

Funding Revised - 8/2021

General	Project Information	Funding Inform	nation (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO116	Federal (FTA) Funds:	\$	264,312
WII O I TOJECT#	TIRDWI OTTO	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	66,078
Project Phase:		Fiscal Year Cost:	\$	330,390
	Capital for Bus Equipment (Mobile Fare Collection	ADMIN		
Brief Project	Equipment) Purchase replacement	ADMIN		
Description:	bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	330,390
Sec 5309 ID Number:		Trans. Dev. Credits Request	ed:	
Amendment Date & Action:	Funding Revised - 8/2021	Trans. Deve Credits Awards (Date & Amount):	ed	
General Project Information Funding Informa			nation (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO135	Federal (FTA) Funds:		83,664
vii O i roject #	THEBINI 0133	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds: REVISIO	ON \$	20,916
Project Phase:		Fiscal Year Cost:	\$	104,580
Brief Project	Capital (Ride Systems			
Description:	Application)	Total Project Cost (YOE):	\$	104,580
Sec 5309 ID Number:		Trans. Dev. Credits Request	ed:	
Amendment Date & Action:	New Project 8/2021	Trans. Deve Credits Awards (Date & Amount):	d	
	Project Information	Funding Inform	nation (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO136	Federal (FTA) Funds:	\$	24,488
Titl o Trojece "		State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds: REVISIO	ON \$	6,122
Project Phase:		Fiscal Year Cost:	\$	30,610
Brief Project Description:	Capital (PL)	Total Project Cost (YOE):	\$	30,610
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	New Project 8/2021	Trans. Deve Credits Awarde	d	

(Date & Amount):

New Project 8/2021

* BMPO-TGR2 & BMPO-TGR4 project listings are being rolled over/shifted from previous FY 2019-2022 TIP since these projects have not yet been executed. These projects are planned to be executed in FY 2021.

Federal Share (5307)	\$ 2,572,459
Local Share (5307)	\$ 1,726,708
State Share	\$ -
Total Cost	\$ 4,299,167
_	_
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 164,030
Local Share 5310	\$ 55,569
Federal Share 5339	\$ 264,312
Local Share 5339	\$ 66,078
Federal Share 5311	
Local Share 5311	
Federal Share TIGER	\$ 3,680,000
Local Share TIGER	\$ 2,434,138
- Total	\$ 10,963,294

Development Credits

FY 2022 TRANSIT PROJECT LISTING BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Year of Ex		
<u>General</u>	Project Information	Funding Information (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO118	Federal (FTA) Funds:	\$	1,569,180
Wil o Hoject "		State Funds from TxDOT:	\$	563,392
Apportionment Year:	2022	Other Funds:	\$	1,005,788
Project Phase:		Fiscal Year Cost:	\$	3,138,360
Brief Project	Operating Assistance			
Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded (Date		
Action:		& Amount):		
	Project Information	Funding Information (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	Ф	5307
MPO Project #	PHRBMPO119	Federal (FTA) Funds:	\$	1,090,716
v		State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	272,679
Project Phase:		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM	1) Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MDO Droject #	PHRBMPO120	Federal (FTA) Funds:	\$	26,596
MPO Project #	FIRBMF0120	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	6,649
Project Phase:		Fiscal Year Cost:	\$	33,245
Brief Project	Planning Assistance-Short			
Description:	Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General Project Information		Funding Information (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MDO Duoi ant #	PHRBMPO121	Federal (FTA) Funds:	\$	166,311
MPO Project #	FIRBMFO121	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information (Y	YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO122	Federal (FTA) Funds:	\$	303,718
Wil O Troject "	111KBIVII © 122	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	53,597
Project Phase:		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$ 2,686,492
Local Share (5307)	\$ 1,285,116
State Share	\$ 563,392
Total Cost	\$ 4,535,000
	-
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 166,311
Local Share 5310	\$ 41,579
Federal Share 5339	\$ 303,718
Local Share 5339	\$ 53,597
Federal Share 5311	
Local Share 5311	
Federal Share TIGER	
Local Share TIGER	
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Total	\$ 5,100,205

Development Credits

FY 2023 TRANSIT PROJECT LISTING BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT	LLE AREA - RGVNIFO TRANSF			f Expenditure
	Project Information	Funding Information		
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MDO Duoinat #	PHRBMPO125	Federal (FTA) Funds:	\$	1,569,180
MPO Project #	PHRBIMPO123	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2023	Other Funds:	\$	1,005,788
Project Phase:		Fiscal Year Cost:	\$	3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General Project Information Funding Information			n (YOE)	<u>)</u>
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO126	Federal (FTA) Funds:	\$	1,090,716
Wil O Troject "	1111BM 0120	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	272,679
Project Phase:		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	n (YOE)	<u>)</u>
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO127	Federal (FTA) Funds:	\$	26,596
O I Tojott "	111121111 012,	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	6,649
Project Phase:		Fiscal Year Cost:	\$	33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General Project Information		Funding Information (YOE)			
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310	
MDO Project #	PHRBMPO128	Federal (FTA) Funds:	\$	166,311	
MPO Project #	FIRBMFO128	State Funds from TxDOT:	\$	-	
Apportionment Year:	2023	Other Funds:	\$	41,579	
Project Phase:		Fiscal Year Cost:	\$	207,890	
Brief Project					
Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	207,890	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date &		Trans. Deve Credits Awarded			
Action:		(Date & Amount):			
<u>General</u>	Project Information	Funding Information	n (YOE)		
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339	
MPO Project #	PHRBMPO129	Federal (FTA) Funds:	\$	303,718	
MI O I Toject #	TIMBINI C12)	State Funds from TxDOT:	\$	-	
Apportionment Year:	2023	Other Funds:	\$	53,597	
Project Phase:		Fiscal Year Cost:	\$	357,315	
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			

Federal Share (5307)	\$ 2,686,492
Local Share (5307)	\$ 1,285,116
State Share	\$ 563,392
Total Cost	\$ 4,535,000
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 166,311
Local Share 5310	\$ 41,579
Federal Share 5339	\$ 303,718
Local Share 5339	\$ 53,597
Federal Share 5311	
Local Share 5311	
Federal Share TIGER	
Local Share TIGER	
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Total	\$ 5,100,205
Development Credits	

FY 2024 TRANSIT PROJECT LISTING BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE	= Year of	Expenditure		
<u>General</u>	Project Information	Funding Information (YOE)				
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307		
MPO Project #	PHRBMPO130	Federal (FTA) Funds:	\$	1,569,180		
vii O i i oject #	THOMIO130	State Funds from TxDOT:	\$	563,392		
Apportionment Year:	2024	Other Funds:	\$	1,005,788		
Project Phase:		Fiscal Year Cost:	\$	3,138,360		
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				
General Project Information Funding Informatio			(YOE)			
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307		
MPO Project #	PHRBMPO131	Federal (FTA) Funds:	\$	1,090,716		
Wil o Frojece "		State Funds from TxDOT:	\$	-		
Apportionment Year:	2024	Other Funds:	\$	272,679		
Project Phase:		Fiscal Year Cost:	\$	1,363,395		
Brief Project Description:	Other Capital Program Items (PM	1) Total Project Cost (YOE):	\$	1,363,395		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				
	Project Information	Funding Information	(YOE)			
Project Sponsor:	City of Brownsville	Federal Funding Category:	<u> </u>	5307		
MDO Duois at #	DUDDMDO122	Federal (FTA) Funds:	\$	26,596		
MPO Project #	PHRBMPO132	State Funds from TxDOT:	\$	-		
Apportionment Year:	2024	Other Funds:	\$	6,649		
Project Phase:		Fiscal Year Cost:	\$	33,245		
Brief Project	Planning Assistance-Short		<i>*</i>	0.5.5.1-		
Description:	Range/Travel	Total Project Cost (YOE):	\$	33,245		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				

General	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MDO Project #	PHRBMPO133	Federal (FTA) Funds:	\$	166,311
MPO Project #	FIRBMFO133	State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO134	Federal (FTA) Funds:	\$	303,718
WII O I Toject #	THOWN 0134	State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	53,597
Project Phase:		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$ 2,686,492
Local Share (5307)	\$ 1,285,116
State Share	\$ 563,392
Total Cost	\$ 4,535,000
•	
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 166,311
Local Share 5310	\$ 41,579
Federal Share 5339	\$ 303,718
Local Share 5339	\$ 53,597
Federal Share 5311	
Local Share 5311	
Federal Share TIGER	
Local Share TIGER	
Total	\$ 5,100,205

Development Credits

Transit Financial Summary Brownsville Area - RGVMPO

FY 2021 - 2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of August 2021

			FY 2021			FY 2022			FY 2023	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	2,572,459	1,726,708	4,299,167	2,686,492	1,848,508	4,535,000	2,686,492	1,848,508	4,535,000
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	164,030	55,569	219,599	166,311	41,579	207,890	166,311	41,579	207,890
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12	Sec. 5339 - Bus & Bus Facilities	264,312.00	66,078.00	330,390.00	303,718.00	53,597.00	357,315.00	303,718.00	53,597.00	357,315.00
13	Other FTA - 5311 (f)	0.00	0	0	0	0	0	0	0	0
14	Regionally Significant or Other	3,680,000	2,434,138	6,114,138	0	0	0	0	0	0
	Total Funds	\$6,680,801	\$4,282,493	\$10,963,294	\$3,156,521	\$1,943,684	\$5,100,205	\$3,156,521	\$1,943,684	\$5,100,205
Tran	sportation Development Credits									
	Requested									
	Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

			FY 2024			Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	2,686,492	1,848,508	4,535,000	10,631,935	7,272,232	17,904,167
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary	0	0	0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	166,311	41,579	207,890	662,963	180,306	843,269
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12	Sec. 5339 - Bus & Bus Facilities	303,718.00	53,597.00	357,315.00	\$ 1,175,466.00	226,869	1,402,335
13	Other FTA - 5311 (f)	0	0	0	0	0	0
14	Regionally Significant or Other	0	0	0	3,680,000	2,434,138	6,114,138
	Total Funds	\$3,156,521	\$1,943,684	\$5,100,205	\$16,150,364	\$10,113,545	\$26,263,909
Tran	sportation Development Credits						
	Requested						\$0
	Awarded			\$0			\$0

FY 2021 TRANSIT PROJECT LISTING

PHARR DISTRICT	Project Information	Funding Information		Expenditure
	LRGVDC		(YOE)	5307
Project Sponsor:	LRGVDC	Federal Funding Category:	¢	1,000,000
MPO Project #	HSB-2021-001	Federal (FTA) Funds: State Funds from TxDOT:	\$	1,000,000
		State Funds from TXDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	1,000,000
Project Phase:		Fiscal Year Cost:	\$	2,000,000
Brief Project	Operations - Harlingen Urbanized			
Description:	Area	Total Project Cost (YOE):	\$	2,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
•	HGD 2021 002	Federal (FTA) Funds:	\$	280,283
MPO Project #	HSB-2021-002	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	56,057
Project Phase:		Fiscal Year Cost:	\$	336,340
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	336,340
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
•	HGD 2021 002	Federal (FTA) Funds:	\$	607,452
MPO Project #	HSB-2021-003	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	607,452
Brief Project	Capital Involvement Plan (Fleet &		•	,
Description:	Bus Stops)	Total Project Cost (YOE):	\$	607,452
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	121,490
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General Project Information		Funding Information (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MDO Project #	HSB-2021-004	Federal (FTA) Funds:	\$	300,000		
MPO Project #	ПЗД-2021-004	State Funds from TxDOT:	\$	-		
Apportionment Year:	2020 (\$80,000) 2021 (\$220,000)	Other Funds:	\$	132,000		
Project Phase:		Fiscal Year Cost:	\$	432,000		
Brief Project Description:	San Benito Sidewalk Project	Total Project Cost (YOE):	\$	432,000		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				
		F. 1 1 (1 (52.07)	¢.	2 107 725		
		Federal Share (5307) Local Share (5307)		2,187,735 1,188,057		
		State Share	Φ	1,100,037		
		Total Cost	\$	3,375,792		
		Federal JARC				
		Local JARC				
		Federal New Freedom				
		Local New Freedom				
		Federal Share 5310				
		Local Share 5310				
		Federal Share 5339				
		Local Share 5339				
		Total	\$	3,375,792		
		Davidania et es lite	ø	121 400		
		Development credits	Ф	121,490		

FY 2022 TRANSIT PROJECT LISTING

PHARR DISTRICT		YOE = Year of Expenditure Funding Information (YOE)				
<u>General</u>	Project Information					
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HSB-2022-001	Federal (FTA) Funds:	\$	1,245,787		
WII O I roject #	115D-2022-001	State Funds from TxDOT:	\$	-		
Apportionment Year:	2022	Other Funds:	\$	1,245,787		
Project Phase:		Fiscal Year Cost:	\$	2,491,574		
Brief Project	Operations - Harlingen Urbanized					
Description:	Area	Total Project Cost (YOE):	\$	2,491,574		
Sec 5309 ID Number:		Trans. Dev. Credits				
See 3507 ID Ivamber.		Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
<u>General</u>	Project Information	Funding Information	n (YOI	E)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HSB-2022-002	Federal (FTA) Funds:	\$	200,000		
WII O I Toject #	113B-2022-002	State Funds from TxDOT:	\$	-		
Apportionment Year:	2022	Other Funds:	\$	40,000		
Project Phase:		Fiscal Year Cost:	\$	240,000		
Brief Project	Preventive Maintenance					
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	240,000		
G #200 ID N 1		Trans. Dev. Credits	Ф			
Sec 5309 ID Number:		Requested:	\$	-		
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
General	Project Information	Funding Information	n (YOI	Ε)		
Project Sponsor:	LRGVDC	Federal Funding Category:	•	5307		
MDO Duoi ant #	HSB-2022-003	Federal (FTA) Funds:	\$	581,665		
MPO Project #	ПЅВ-2022-003	State Funds from TxDOT:	\$	-		
Apportionment Year:	2022	Other Funds:	\$	-		
Project Phase:	2022	Fiscal Year Cost:	\$	581,665		
Brief Project				,		
Description:	Capital Involvement Plan	Total Project Cost (YOE):	\$	581,665		
-		Trans. Dev. Credits	\$			
Sec 5309 ID Number:		Requested:	\$	116,333		
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				

Federal Share (5307)	\$ 2,027,452
Local Share (5307)	\$ 1,285,787
State Share	
Total Cost	\$ 3,313,239
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	
Local Share 5339	
Total	\$ 3,313,239
Development Credits	\$ 116,333

FY 2023 TRANSIT PROJECT LISTING

General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2023-001	Federal (FTA) Funds:	\$	1,000,000
MFO Froject#	113D-2023-001	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	1,000,000
Project Phase:		Fiscal Year Cost:	\$	2,000,000
Brief Project	Operations - Harlingen Urbanized			
Description:	Area	Total Project Cost (YOE):	\$	2,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General</u>	Project Information	Funding Information	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2023-002	Federal (FTA) Funds:	\$	280,283
WII O ITOJECE #	115B 2023 002	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	56,057
Project Phase:		Fiscal Year Cost:	\$	336,340
Brief Project	Preventive Maintenance			
Description:	1 reventive iviaintenance	Total Project Cost (YOE):	\$	336,340
Sec 5309 ID Number:		Trans. Dev. Credits	\$	_
		Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2023-003	Federal (FTA) Funds:	\$	607,452
MI O ITOJECE #	115B 2023 003	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	607,452
Brief Project	Capital Involvement Plan (Fleet &			
Description:	Bus Stops)	Total Project Cost (YOE):	\$	607,452
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	121,490
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General P	roject Information	Funding Information (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:	•	5307		
MDO Duoisat #	HSB-2023-004	Federal (FTA) Funds:	\$	300,000		
MPO Project #	113D-2025-004		\$	-		
Apportionment Year:	2023	Other Funds:	\$	132,000		
Project Phase:		Fiscal Year Cost:	\$	432,000		
Brief Project	San Benito Sidewalk Project					
Description:	San Benno Sidewark Project	Total Project Cost (YOE):	\$	432,000		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				
		Federal Share (5307)	\$	2,187,735		
		Local Share (5307)	\$	1,188,057		
		State Share				
		Total Cost	\$	3,375,792		
		Federal JARC				
		Local JARC				
		Federal New Freedom				
		Local New Freedom				
		Federal Share 5310				
		Local Share 5310				
		Federal Share 5339				
		Local Share 5339	•	2 275 702		
		Total	3	3,375,792		
		Development credits	\$	121,490		

FY 2024 TRANSIT PROJECT LISTING

PHARR DISTRICT		YOE = Year of Expenditu				
<u>General</u>	Project Information	Funding Information	n (YOE			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HSB-2024-001	Federal (FTA) Funds:	\$	1,245,787		
ivii o i rojece n	1152 202 . 001	State Funds from TxDOT:	\$	-		
Apportionment Year:	2024	Other Funds:	\$	1,245,787		
Project Phase:		Fiscal Year Cost:	\$	2,491,574		
Brief Project	Operations - Harlingen Urbanized					
Description:	Area	Total Project Cost (YOE):	\$	2,491,574		
Sec 5309 ID Number:		Trans. Dev. Credits				
Sec 350) ID Number.		Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
General	Project Information	Funding Information	n (YOF	<u>E)</u>		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HSB-2024-002	Federal (FTA) Funds:	\$	200,000		
WII O I Toject #	113D-2024-002	State Funds from TxDOT:	\$	-		
Apportionment Year:	2024	Other Funds:	\$	40,000		
Project Phase:		Fiscal Year Cost:	\$	240,000		
Brief Project	Preventive Maintenance					
Description:	Freventive Maintenance	Total Project Cost (YOE):	\$	240,000		
		Trans. Dev. Credits		210,000		
Sec 5309 ID Number:		Requested:	\$	-		
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
General	Project Information	Funding Information	n (YOF	E)		
Project Sponsor:	LRGVDC	Federal Funding Category:	(101	5307		
-		Federal (FTA) Funds:	\$	581,665		
MPO Project #	HSB-2024-003	State Funds from TxDOT:	\$			
Apportionment Year:	2024	Other Funds:	\$	-		
Project Phase:	2024	Fiscal Year Cost:	\$	581,665		
Brief Project		Tiscai Tear Cost.	Ψ	301,003		
Description:	Capital Involvement Plan	Total Project Cost (YOE):	\$	581,665		
-		Trans. Dev. Credits		•		
Sec 5309 ID Number:		Requested:	\$	116,333		
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				

Federal Share (5307) Local Share (5307) State Share Total Cost	\$ \$	2,027,452 1,285,787 3,313,239
	Ψ	<u> </u>
Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	\$	3,313,239
Development Credits	\$	116,333

Transit Financial Summary Harlingen-San Benito Area - RGVMPO FY 2021-2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of August 2021

			FY 2021			FY 2022			FY 2023	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K									
2	Sec. 5307 - Urbanized Formula <200K	2,187,735	1,188,057	3,375,792	2,027,452	1,285,787	3,313,239	2,187,735	1,188,057	3,375,792
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilities									
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom < 200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities									
13	Other FTA									
14	Regionally Significant or Other									
	Total Funds	\$2,187,735	\$1,188,057	\$3,375,792	\$2,027,452	\$1,285,787	\$3,313,239	\$2,187,735	\$1,188,057	\$3,375,792
Trans	portation Development Credits									
	Requested			\$121,490			\$116,333			\$121,490
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

			FY 2024			Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K						
2	Sec. 5307 - Urbanized Formula <200K	2,027,452	1,285,787	3,313,239	8,430,374	4,947,688	13,378,062
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly &Individuals w/Disabilities						
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities						
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
	Total Funds	\$2,027,452	\$1,285,787	\$3,313,239	\$8,430,374	\$4,947,688	\$13,378,062
Transp	portation Development Credits						
	Requested			\$116,333			\$475,646
	Awarded						

FY 2021 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Ye	ar of l	Expenditure		
General	Project Information	Funding Information (YC		•		
Project Sponsor:	LRGVDC	Federal Funding Category:		5310		
MPO Project #	HCVM-047	Federal (FTA) Funds:	\$	44,895		
Wil O Project "	110 / 111 0 17	State Funds from TxDOT:	\$	-		
Apportionment Year:		Other Funds:	\$	8,979		
Project Phase:	(2019) 44,895	Fiscal Year Cost:	\$	53,874		
Brief Project	Capital/Operations/Admin.					
Description:	Capital/Operations/Admini.	Total Project Cost (YOE):	\$	53,874		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				
General	Project Information	Funding Information (YC	<u>)E)</u>			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HCVM-080	Federal (FTA) Funds:	\$	420,023		
		State Funds from TxDOT:	\$	-		
Apportionment Year:	2021	Other Funds:	\$	230,006		
Project Phase:		Fiscal Year Cost:	\$	650,029		
Brief Project	Hidalgo County Transit Capital					
Description:	Improvement Program	Total Project Cost (YOE):	\$	650,029		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				
<u>General</u>	Project Information	Funding Information (YC	<u>)E)</u>			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HCVM-081	Federal (FTA) Funds:	\$	385,000		
Ū	2021	State Funds from TxDOT:	\$	- 06 250		
Apportionment Year	2021	Other Funds:	\$ \$	96,250		
Project Phase: Brief Project	Capital - Mechanics, Assistance &	Fiscal Year Cost:	Þ	481,250		
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	481,250		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				

General Proje	ect Information	Funding Information	(YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HCVM-082	Federal (FTA) Funds:	\$	2,100,000		
		State Funds from TxDOT:	\$	-		
Apportionment Year	2021	Other Funds:	\$	2,100,000		
Project Phase:		Fiscal Year Cost:	\$	4,200,000		
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	4,200,000		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &		Trans. Deve Credits Awarded (Dat	e &			
Action:	. T. G	Amount):	(LIOE)			
General Proje	ect Information	Funding Information	(YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
		Federal (FTA) Funds:	\$	400,000		
MPO Project #	HCVM-083	State Funds from TxDOT:	\$	250,709		
Apportionment Year	2021	Other Funds:	\$	100,000		
Project Phase:		Fiscal Year Cost:	\$	750,709		
Brief Project	On sustinus					
Description:	Operations	Total Project Cost (YOE):	\$	750,709		
C 5200 ID N 1		·	Ф	730,709		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				
	ect Information	Funding Information	(YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:	<u> </u>	5339		
MPO Project #	HCVM-084	Federal (FTA) Funds:	\$	532,369		
·		State Funds from TxDOT:	\$	-		
Apportionment Year Project Phase:	2021	Other Funds: Fiscal Year Cost:	\$ \$	133,092 665,461		
Ū		risear rear cost.	Ψ	005,101		
Brief Project Description:	Capital	Total Project Cost (YOE):	\$	665,461		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date & Action:		Trans. Deve Credits Awarded (Dat Amount):	e &			

General P	roject Information	Funding	Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Cat		5310
MDO Project #	HCVM-085	Federal (FTA) Funds:		584,124
MPO Project #	HC VIVI-003	State Funds from Txl	DOT: \$	-
Apportionment Year	2021	Other Funds:	\$	146,031
Project Phase:		Fiscal Year Cost:	\$	730,155
Brief Project	Capital			
Description:	Сириш	Total Project Cost (Y	OE): \$	730,155
Sec 5309 ID Number:		Trans. Dev. Credits F	Requested:	
Amendment Date & Action:		Trans. Deve Credits Amount):	`	
General P	roject Information	<u>Funding</u>	Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Cat	egory:	5307
MPO Project		Federal (FTA) Funds	\$	3,650,319
Information (reference	HCMM-022	, ,		
number, etc.)		State Funds from Txl	DOT:	
Apportionment Year	2015 (\$ 1,740,000); 2016 (\$ 320,000); 2017 (\$ 950,319); 2018 (\$ 640,000)	Other Funds	LET	
Project Phase:		Fiscal Year Cost	\$	3,650,319
Brief Project Description:	New Facility Construction	Total Project Cost (Y	OE) \$	3,650,319
Sec 5309 ID Number		Trans. Dev. Credits F	Requested \$	912,580
Amendment Date & Action		Trans. Deve Credits Amount)	Awarded (Date &	
<u>General P</u>	roject Information	<u>Funding</u>	Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Cat	egory:	5307
MPO Project Information (reference	HCMM-024	Federal (FTA) Funds	\$	2,000,000
number, etc.)		State Funds from Txl		
Apportionment Year	2016	Other Funds	\$	-
Project Phase:		Fiscal Year Cost	LET \$	2,000,000
Brief Project Description:	Accessibility Improvements & Pathways	Total Project Cost (Y	(OE) \$	2,000,000
Sec 5309 ID Number		Trans. Dev. Credits F	Requested \$	500,000
Amendment Date & Trans. Deve Credits Awa Action Amount)			•	200,000

General Pr	oject Information	Funding Information (YOE)				
Project Sponsor:	City of McAllen	Federal Funding Category:		5307		
MPO Project Information (reference number, etc.)	HCMM-025	Federal (FTA) Fund		\$ 887,831 \$		
Apportionment Year Project Phase:	2017	Other Funds Fiscal Year Cost	REVISION	\$ 887,831 \$ 1,775,662		
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost ((YOE)	\$ 1,775,662		
Sec 5309 ID Number		Trans. Dev. Credits Requested				
Amendment Date & Action	Delete Project - 8/2021	Trans. Deve Credits Awarded (Date & Amount)				
<u>General Pr</u>	oject Information	Funding Information (YOE)				
Project Sponsor:	City of McAllen	Federal Funding Ca	ategory:	5307		
MPO Project Information (reference number, etc.)	HCMM-028	Federal (FTA) Fund State Funds from T		\$ 556,978 \$		
Apportionment Year Project Phase:	2018	Other Funds Fiscal Year Cost	REVISION	\$ 556,978 \$ 1,113,956		
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)		\$—1,113,956		
Sec 5309 ID Number Amendment Date & Action	Delete Project - 8/2021	Trans. Dev. Credits Requested Trans. Deve Credits Awarded (Date & Amount)				

General l	Project Information	Funding Information (YOE)				
Project Sponsor:	City of McAllen	Federal Funding Ca	tegory:		5307	
MPO Project		Federal (FTA) Fund	s	\$	2,610,929	
Information (reference number, etc.)	HCMM-029	State Funds from TxDOT:		\$	-	
Apportionment Year	2018 (\$2,217,192) 2019 (\$393,737	Other Funds	LET			
Project Phase:		Fiscal Year Cost		\$	2,610,929	
Brief Project Description:	BUS PROCUREMENT - REPLACEMENT	Total Project Cost (YOE)	\$	2,610,929	
Sec 5309 ID Number		Trans. Dev. Credits Requested		\$	534,769	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)				
General l	Project Information	Funding Information (YOE)				
Project Sponsor:	City of McAllen	Federal Funding Ca	tegory:		5307	
MPO Project Information (reference number, etc.)	HCMM-036	Federal (FTA) Fund State Funds from Tx		\$-	687,831	
Apportionment Year	2019	Other Funds		\$_	687,831	
Project Phase:		Fiscal Year Cost	REVISION	\$	1,375,662	
Brief Project Description:	OPERATING ASSISTANCE	Total Pusicot Cost (VOE)	•	1 275 662	
G #400 IP 37		Total Project Cost (YOE) \$\frac{1,375,665}{2}\$				
Sec 5309 ID Number Trans.		Trans. Dev. Credits Requested				
Amendment Date & Action	Delete Project - 8/2021	Trans. Deve Credits Awarded (Date & Amount)				

General Pr	oject Information	<u>Fundir</u>	ng Information (Y	OE)	
Project Sponsor:	City of McAllen	Federal Funding Category:			5307
MPO Project Information (reference	HCMM-037	Federal (FTA) Funds State Funds from TxDOT:		\$	582,321
number, etc.)				_ \$	
Apportionment Year Project Phase:	2019	Other Funds Fiscal Year Cost	REVISION	\$ \$	145,580 727,901
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE)	\$	727,901
Sec 5309 ID Number		Trans. Dev. Credits	Requested		
Amendment Date & Action	Delete Project - 8/2021	Trans. Deve Credits Amount)	Awarded (Date &	:	
General Pro	oject Information	<u>Fundir</u>	ng Information (Y	OE)	
Project Sponsor:	City of McAllen	Federal Funding Category: Federal (FTA) Funds State Funds from TxDOT:			5307
MPO Project Information (reference	HCMM-044				50,000
number, etc.)		State Funds from 1.	ADO1.		
Apportionment Year	2017	Other Funds	ADMIN	\$	10,000
Project Phase:		Fiscal Year Cost		\$	60,000
Brief Project Description:	Training	Total Project Cost (YOE)	\$	60,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		\$	10,000
Amendment Date & Action	Funding Revisd - 8/2021	Trans. Deve Credits Awarded (Date & Amount)			
General Pro	oject Information	<u>Fundir</u>	ng Information (Y	OE)	
Project Sponsor: MPO Project	City of McAllen	Federal Funding Ca Federal (FTA) Fund	o .	\$	5307 109,570
Information (reference number, etc.)	HCMM-045	State Funds from TxDOT:		7	
Apportionment Year Project Phase:	2017	Other Funds Fiscal Year Cost	ADMIN	\$ \$	21,914 131,484
Brief Project Description:	Marketing	Total Project Cost (YOE)	\$	131,484
Sec 5309 ID Number		Trans. Dev. Credits	Requested		
Amendment Date & Action	Funding Revisd - 8/2021	Trans. Deve Credits Awarded (Date & Amount)			

General P	roject Information	<u>Fundi</u>	ng Information (YC	<u>)E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:			5307
MPO Project Information (reference	HCMM-039	Federal (FTA) Funds		\$	687,831
number, etc.) Apportionment Year Project Phase: Brief Project	2020	Other Funds Fiscal Year Cost REVISION			687,831 -1,375,662
Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	1,375,662
Sec 5309 ID Number		Trans. Dev. Credits	Requested		
Amendment Date & Action	Delete Project - 8/2021	Trans. Deve Credits Amount)			
General Project Information Funding Informatio			ng Information (YC	<u>)E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Ca	itegory:		5307
MPO Project Information (reference	HCMM-040	Federal (FTA) Funds		\$	1,134,384
number, etc.)		State Funds from T	xDOT:	\$	
Apportionment Year Project Phase:	2020	Other Funds Fiscal Year Cost	REVISION	\$	208,596 1,342,980
Brief Project Description: Sec 5309 ID Number	PREVENTIVE MAINTENANCE		· · · · · · · · · · · · · · · · · · ·	\$	1,342,980
Amendment Date & Action	Delete Project - 8/2021	Trans. Deve Credits Amount)	-		
<u>General P</u>	roject Information	<u>Fundi</u>	ng Information (YC	<u>)E)</u>	
Project Sponsor: MPO Project	City of McAllen	Federal Funding Ca Federal (FTA) Fund			
Information (reference number, etc.)	HCMM-041	State Funds from T		\$	210,057
Apportionment Year Project Phase:	2020	Other Funds Fiscal Year Cost	LET	\$	210,057
Brief Project Description:	ADMINISTRATION / OPERATION		VOF)	\$	210,057
Sec 5309 ID Number	OI LIGHTION	Total Project Cost (YOE) Trans. Dev. Credits Requested			210,037
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)			

General 1	Project Information	Fundi	ng Information (YO	<u>) (DE</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:			5307
MPO Project Information (reference	HCMM-047	Federal (FTA) Funds State Funds from TxDOT:		\$	1,005,023
number, etc.)	nciviivi-047			\$	
Apportionment Year	2021	Other Funds	REVISION	\$	1,005,023
Project Phase: Brief Project Description: Sec 5309 ID Number	OPERATING ASSISTANCE	Total Project Cost (YOE) Trans. Dev. Credits Requested		\$ 	2,010,046 2,010,046
Amendment Date & Action	Delete Project - 8/2021	Trans. Deve Credits Awarded (Date & Amount)			
General l	Project Information	<u>Fundi</u>	ng Information (YC	<u> </u>	
Project Sponsor:	City of McAllen	Federal Funding C	ategory:		5307
MPO Project Information (reference	HCMM-048	Federal (FTA) Fun	ds	\$	749,905
number, etc.)		State Funds from T	xDOT:	\$	-
Apportionment Year	2021	Other Funds	ADMIN	\$	225,000
Project Phase:		Fiscal Year Cost		\$	974,905
Brief Project Description:	PREVENTIVE MAINTENANCE	E Total Project Cost (YOE)		\$	974,905
Sec 5309 ID Number		Trans. Dev. Credits Requested			
Amendment Date & Action	Funding Revised - 8/2021	Trans. Deve Credits Awarded (Date & Amount)			

General P	roject Information	Funding Information (YOE)					
Project Sponsor:	City of McAllen	Federal Funding Category:					
MPO Project		Federal (FTA) Funds					
Information (reference number, etc.)	HCMM-049	State Funds from TxDOT: Other Funds LET			210,057		
Apportionment Year	2021						
Project Phase:		Fiscal Year Cost		\$	210,057		
Brief Project Description:	ADMINISTRATION / OPERATION	Total Project Cost (YOE)		\$	210,057		
Sec 5309 ID Number		Trans. Dev. Credits Requested					
Amendment Date & Action		Trans. Deve Credits Awarded (Date Amount)					
<u>General P</u>	roject Information	<u>Fundin</u>	g Information (Y	OE)			
Project Sponsor:	City of McAllen	Federal Funding Ca	tegory:		5307		
MPO Project		Federal (FTA) Fund	s	\$	4,070,162		
Information (reference number, etc.)	HCMM-055	State Funds from Tx	DOT:				
Apportionment Year	2017 (\$ 682,321) 2019 (\$ 1,734,871) 2020 (\$ 1,652,970)	Other Funds	ADMIN	\$	814,032		
Project Phase:		Fiscal Year Cost		\$	4,884,194		
Brief Project Description:	Park and Ride South	Total Project Cost (YOE)		\$	4,884,194		
Sec 5309 ID Number		Trans. Dev. Credits Requested					
Amendment Date & Action	Funding Revisd - 8/2021	Trans. Deve Credits Awarded (Date & Amount)		Ż			

General Project Information		Funding Information (YOE)			
Project Sponsor:	City of McAllen	Federal Funding Category:			5307
MPO Project		Federal (FTA) Funds State Funds from TxDOT:		\$	255,191
Information (reference number, etc.)	HCMM-062				
Apportionment Year	2017	Other Funds	REVISION	\$	51,038
Project Phase:		Fiscal Year Cost		\$	306,229
Brief Project Description:	Planning - Bus Rapid Transit	Total Project Cost (YOE)		\$	306,229
Sec 5309 ID Number		Trans. Dev. Credits	Requested		
Amendment Date & Action	New Project - 8/2021	Trans. Deve Credits Awarded (Date & Amount)			
General F	Project Information	Funding Information (Y			
Project Sponsor:	City of McAllen	Federal Funding Category:			5307
MPO Project	1101.01.00	Federal (FTA) Funds		\$	1,244,809
Information (reference number, etc.)	HCMM-063	State Funds from T	xDOT:		
Apportionment Year	2018 (\$556,978), 2020 (\$687,831)	Other Funds		\$	248,962
Project Phase:		Fiscal Year Cost	REVISION	\$	1,493,771
Brief Project	Land Acquisition - Bus Rapid				
Description:	Transit	Total Project Cost (YOE)	\$	1,493,771
Sec 5309 ID Number		Trans. Dev. Credits Requested			
Amendment Date & Action	New Project - 8/2021	Trans. Deve Credits Awarded (Date & Amount)			

General Project Information		<u>Fundi</u>	ng Information (YC	<u> DE)</u>	
Project Sponsor:	City of McAllen	Federal Funding C	ategory:		5307
MPO Project Information (reference	HCMM-064	Federal (FTA) Funds		\$	687,831
number, etc.)		State Funds from T	xDOT:		
Apportionment Year	2019	Other Funds		\$	137,566
Project Phase:		Fiscal Year Cost	REVISION	\$	825,397
Brief Project Description:	Shop Equipment	Total Project Cost	(YOE)	\$	825,397
Sec 5309 ID Number		Trans. Dev. Credits	Requested		
Amendment Date & Action	New Project - 8/2021	Trans. Deve Credits Awarded (Date & Amount)			
General Project Information Funding Information (ng Information (YC	<u>DE)</u>		
Project Sponsor:	City of McAllen	Federal Funding Category:			5307
MPO Project		Federal (FTA) Funds		\$	1,416,705
Information (reference number, etc.)	HCMM-065	State Funds from T	xDOT:	7	
Apportionment Year	2019 (\$582,321), 2020 (\$834,384)	Other Funds	REVISION	\$	283,341
Project Phase:		Fiscal Year Cost		\$	1,700,046
Brief Project Description:	Consulting - Bus Rapid Transit				
2 0001.p0.011		Total Project Cost	(YOE)	\$	1,700,046
Sec 5309 ID Number		Trans. Dev. Credits Requested			
Amendment Date & Action	New Project - 8/2021	Trans. Deve Credits Awarded (Date & Amount)			

General Project Information		Funding Information (YOE)			
Project Sponsor:	City of McAllen	Federal Funding Category:			5307
MPO Project Information (reference	HCMM-066	Federal (FTA) Fund	s	\$	300,000
number, etc.)		State Funds from Tx	xDOT:	_	
Apportionment Year	2020	Other Funds	DEMISION		
Project Phase:		Fiscal Year Cost REVISION		\$	300,000
Brief Project Description:	Security Cameras	Total Project Cost (YOE)		\$	300,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		\$	60,000
Amendment Date & Action	New Project - 8/2021	Trans. Deve Credits Awarded (Date & Amount)			
General I	Project Information	<u>Fundin</u>	g Information (YC	<u>E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:			5307
MPO Project Information (reference	HCMM-067	Federal (FTA) Fund	s	\$	3,200,000
number, etc.)		State Funds from Tx	ADOT:		
Apportionment Year	2021	Other Funds			
Project Phase:		Fiscal Year Cost	REVISION	\$	3,200,000
Brief Project Description:	North Transfer Hub Construction	Total Project Cost (YOE)	\$	3,200,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		\$	800,000
Amendment Date & Action	New Project - 8/2021	Trans. Deve Credits Awarded (Date & Amount)			

General Project Information		Funding Information (YOE)			
Project Sponsor:	City of McAllen	Federal Funding Cat	egory:		5307
MPO Project Information (reference number, etc.)	HCMM-068	Federal (FTA) Funds	S	\$	692,034
number, etc.)		State Funds from Tx	DOT:		
Apportionment Year	2021	Other Funds			
Project Phase:		Fiscal Year Cost	REVISION	\$	692,034
Brief Project Description:	North Transfer Hub Construction (American Rescue Plan funds)				
•		Total Project Cost (Y	(OE)	\$	692,034
Sec 5309 ID Number		Trans. Dev. Credits l	Requested		
Amendment Date & Action	New Project - 8/2021	Trans. Deve Credits Amount)	Awarded (Date &		

Federal Share (5307) \$ 25,347,501 Local Share (5307) \$ 5,323,132 State Share \$ 670,823 Total Cost \$ 31,341,456

Federal JARC

Local JARC
Federal New Freedom
Local New Freedom
Federal Share 5310 \$ 629,019
Local Share 5310 \$ 155,010

Federal Share 5339 \$ 532,369
Local Share 5339 \$ 133,092

Total \$ 32,790,946

Development Credits \$ 2,817,348

FY 2022 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE =	Year of	Expenditure
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-086	Federal (FTA) Funds:	\$	120,023
Wil o Hoject "	110 / 111 000	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	230,006
Project Phase:		Fiscal Year Cost:	\$	350,029
Brief Project	Hidalgo County Transit Capital			
Description:	Improvement Program	Total Project Cost (YOE):	\$	350,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General 1	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-087	Federal (FTA) Funds:	\$	685,000
WII O I Toject #	11C V W1-007	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	96,250
Project Phase:		Fiscal Year Cost:	\$	781,250
Brief Project	Capital - Mechanics, Assistance &			
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	781,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General 1	Project Information	Funding Information	ı (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-088	Federal (FTA) Funds:	\$	2,100,000
Wil O Hoject "	110 / 111 000	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	2,100,000
Project Phase:		Fiscal Year Cost:	\$	4,200,000
Brief Project	Operations			
Description:	Ореганона	Total Project Cost (YOE):	\$	4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

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General Project Information		Funding Information	1 (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		
MPO Project #	HCVM-089	Federal (FTA) Funds:	\$	-
WII O I Toject #	11C V IVI-009	State Funds from TxDOT:	\$	250,709
Apportionment Year:	2022	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	250,709
Brief Project	Operations			
Description:	Operations	Total Project Cost (YOE):	\$	250,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General Project</u>		<u>Funding Information</u>	<u>1 (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	_	5339
MPO Project #	HCVM-090	Federal (FTA) Funds:	\$	532,369
J		State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	133,092
Project Phase:		Fiscal Year Cost:	\$	665,461
Brief Project	C :4-1			
Description:	Capital	Total Project Cost (YOE):	\$	665,461
		· · · ·	Ψ	003,101
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General Projec		<u>Funding Information</u>	1 (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	Φ.	5310
MPO Project #	HCVM-091	Federal (FTA) Funds:	\$	584,124
· ·		State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	146,031
Project Phase:		Fiscal Year Cost:	\$	730,155
Brief Project	Capital			
Description:	Сарнаг	Total Project Cost (YOE):	\$	730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General Pr	oject Information	Funding Informati	Funding Information (YOE)			
Project Sponsor:	City of McAllen	Federal Funding Category:		5307		
MPO Project #	HCMM-050	Federal (FTA) Funds:	\$	687,831		
WII O I Toject #	TICIVIIVI-030	State Funds from TxDOT:	\$	-		
Apportionment Year:	2022	Other Funds:	\$	687,831		
Project Phase:		Fiscal Year Cost:	\$	1,375,662		
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	1,375,662		
Sec 5309 ID Number:		Trans. Dev. Credits Requested	:			
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				
General Pr	oject Information	Funding Informati	ion (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307		
MPO Project #	HCMM-051	Federal (FTA) Funds:	\$	2,217,192		
		State Funds from TxDOT:	\$	-		
Apportionment Year:	2022	Other Funds:	\$	454,124		
Project Phase:		Fiscal Year Cost:	\$	2,671,316		
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	2,671,316		
Sec 5309 ID Number:		Trans. Dev. Credits Requested	:			
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				
General Pr	oject Information	Funding Informati	ion (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		_		
MPO Project #	HCMM-052	Federal (FTA) Funds: State Funds from TxDOT:	<u>\$</u>	210,057		
Apportionment Year:	2022	Other Funds:				
Project Phase:	2022	Fiscal Year Cost:	N \$ 	210,057		
Brief Project Description:	Administration/Operation	Total Project Cost (YOE):	<u> </u>	210,057		
Sec 5309 ID Number:		Trans. Dev. Credits Requested	:			
Amendment Date & Action:	Delete Project - 8/2021	Trans. Deve Credits Awarded (Date & Amount):				

<u>General Pr</u>	roject Information	Funding Information (YOE)				
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:				
MPO Project	HCD 04.000	Federal (FTA) Funds				
Information (reference number, etc.)	HCMM-069	State Funds from TxDOT: \$		\$	301,619	
Apportionment Year	2022	Other Funds	REVISION			
Project Phase:		Fiscal Year Cost		\$	301,619	
Brief Project Description:	Capital (North Transfer Hub)	Total Project Cost (YOE)		\$	301,619	
Sec 5309 ID Number		Trans. Dev. Credi	ts Requested			
Amendment Date & Action	New Project - 8/2021	Trans. Deve Credits Awarded (Date & Amount)				

Total	\$ 11,326,201
Local Share 5339	\$ 133,092
Federal Share 5339	\$ 532,369
Local Share 5310	\$ 146,031
Federal Share 5310	\$ 584,124
Local New Freedom	
Federal New Freedom	
Local JARC	
Federal JARC	
Total Cost	\$ 9,930,585
State Share	\$ 552,328
Local Share (5307)	\$ 3,568,211
Federal Share (5307)	\$ 5,810,046

Development credits

FY 2023 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE =	= Year of I	Expenditure
General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-103	Federal (FTA) Funds:	\$	44,895
WII O I Toject #	110 7 11 103	State Funds from TxDOT:	\$	-
Apportionment Year:		Other Funds:	\$	8,979
Project Phase:	2023	Fiscal Year Cost:	\$	53,874
Brief Project	Capital/Operations/Admin.			
Description:	espina e permiena i rumini	Total Project Cost (YOE):	\$	53,874
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	<u>Funding Information</u>	<u>1 (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-104	Federal (FTA) Funds:	\$	420,023
.		State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	230,006
Project Phase:		Fiscal Year Cost:	\$	650,029
Brief Project	Hidalgo County Transit Capital			
Description:	Improvement Program	Total Project Cost (YOE):	\$	650,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General</u>	Project Information	<u>Funding Information</u>	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-105	Federal (FTA) Funds:	\$	385,000
ū		State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds:	\$	96,250
Project Phase:		Fiscal Year Cost:	\$	481,250
Brief Project	Capital - Mechanics, Assistance &		¢	401 250
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	481,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

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General Proje	ct Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-106	Federal (FTA) Funds:	\$	2,100,000
· ·		State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds:	\$	2,100,000
Project Phase:		Fiscal Year Cost:	\$	4,200,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General Proje	ct Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-107	Federal (FTA) Funds:	\$	400,000
Wil O I Toject #		State Funds from TxDOT:	\$	250,709
Apportionment Year	2023	Other Funds:	\$	100,000
Project Phase:		Fiscal Year Cost:	\$	750,709
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	750,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General Proje	ct Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-108	Federal (FTA) Funds:	\$	532,369
WII O I Toject #	110 1 11 100	State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds:	\$	133,092
Project Phase:		Fiscal Year Cost:	\$	665,461
Brief Project Description:	Capital	Total Project Cost (YOE):	\$	665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		
General Proje	ct Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-109	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	584,124
Apportionment Year	2023	Other Funds:	\$	146,031
Project Phase:		Fiscal Year Cost:	\$	730,155
Brief Project Description: Sec 5309 ID Number: Amendment Date & Action:	Capital	Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount):	\$	730,155

General I	Project Information	Funding Informat	ion (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project		Federal (FTA) Funds	\$	687,831
Information (reference number, etc.)	HCMM-056	State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds	\$	687,831
Project Phase:		Fiscal Year Cost	\$	1,375,662
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	1,375,662
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
General I	Project Information	Funding Informat	ion (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project		Federal (FTA) Funds	\$	2,217,192
Information (reference number, etc.)	HCMM-057	State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds	\$	443,448
Project Phase:		Fiscal Year Cost ADMIN	\$	2,660,640
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	2,660,640
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	Revised Funds - 8/2021	Trans. Deve Credits Awarded (Date & Amount)		
<u>General I</u>	Project Information	<u>Funding Informat</u>	ion (YOE)	
Project Sponsor: MPO Project	City of McAllen	Federal Funding Category: Federal (FTA) Funds		
Information (reference number, etc.)	HCMM-058	State Funds from TxDOT:	\$	210,057
Apportionment Year	2023	Other Funds		
Project Phase:		Fiscal Year Cost	\$	210,057
Brief Project	ADMINISTRATION /			
Description:	OPERATION	Total Project Cost (YOE)	\$	210,057
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

Federal Share (5307)	\$ 6,210,046
Local Share (5307)	\$ 3,657,535
State Share	\$ 210,057
Total Cost	\$ 10,077,638
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 629,019
Local Share 5310	\$ 155,010
Federal Share 5339	\$ 532,369
Local Share 5339	\$ 133,092
Total	\$ 11,527,128

Development credits

FY 2024 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE =	Year of	Expenditure
<u>General</u>	Project Information	Funding Information	1 (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-110	Federal (FTA) Funds:	\$	120,023
Till o Trojecc	110 / 1/1 110	State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	230,006
Project Phase:		Fiscal Year Cost:	\$	350,029
Brief Project	Hidalgo County Transit Capital			
Description:	Improvement Program	Total Project Cost (YOE):	\$	350,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General</u>	Project Information	<u>Funding Information</u>	1 (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-111	Federal (FTA) Funds:	\$	685,000
mar o rrojece n		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	96,250
Project Phase:		Fiscal Year Cost:	\$	781,250
Brief Project	Capital - Mechanics, Assistance &	z .		
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	781,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General</u>	Project Information	Funding Information	1 (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-112	Federal (FTA) Funds:	\$	2,100,000
nar o rrojece		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	2,100,000
Project Phase:		Fiscal Year Cost:	\$	4,200,000
Brief Project	Operations			
Description:	Operations	Total Project Cost (YOE):	\$	4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

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General Proje	ect Information	Funding Information (YOE)						
Project Sponsor:	LRGVDC	Federal Funding Category:						
MPO Project #	HCVM-113	Federal (FTA) Funds:	\$	-				
WII O I Toject #	11C v WI-113	State Funds from TxDOT:	\$	250,709				
Apportionment Year:	2024	Other Funds:	\$	-				
Project Phase:		Fiscal Year Cost:	\$	250,709				
Brief Project	Operations							
Description:	Operations	Total Project Cost (YOE):	\$	250,709				
Sec 5309 ID Number:		Trans. Dev. Credits Requested:						
Amendment Date &		Trans. Deve Credits Awarded						
Action:		(Date & Amount):						
General Proje	ect Information	Funding Information	(YOE)					
Project Sponsor:	LRGVDC	Federal Funding Category:		5339				
MPO Project #	HCVM-114	Federal (FTA) Funds:	\$	532,369				
WII O I Tojece II		State Funds from TxDOT:	\$	-				
Apportionment Year:	2024	Other Funds:	\$	133,092				
Project Phase:		Fiscal Year Cost:	\$	665,461				
Brief Project	Comital							
Description:	Capital	Total Project Cost (YOE):	\$	665,461				
Sec 5309 ID Number:		Trans. Dev. Credits Requested:						
Amendment Date &		Trans. Deve Credits Awarded						
Action:		(Date & Amount):						
General Proje	ect Information	<u>Funding Information</u>	(YOE)					
Project Sponsor:	LRGVDC	Federal Funding Category:		5310				
MPO Project #	HCVM-115	Federal (FTA) Funds:	\$	584,124				
MI O I Toject #	110 v W1 113	State Funds from TxDOT:	\$	-				
Apportionment Year:	2024	Other Funds:	\$	146,031				
Project Phase:		Fiscal Year Cost:	\$	730,155				
Brief Project	Capital							
Description:	Сарпат	Total Project Cost (YOE):	\$	730,155				
Sec 5309 ID Number:		Trans. Dev. Credits Requested:						
Amendment Date &		Trans. Deve Credits Awarded						
Action:		(Date & Amount):						

General F	Project Information	Funding Information	ı (YOE)
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project		Federal (FTA) Funds	\$	687,831
Information (reference	HCMM-059	State Funds from TxDOT:	\$	
number, etc.)		State Funds Irom TxDO1.	Ф	-
Apportionment Year	2024	Other Funds	\$	687,831
Project Phase:		Fiscal Year Cost	\$	1,375,662
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)		1,375,662
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
<u>General F</u>	Project Information	Funding Information	ı (YOE	<u>)</u>
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project		Federal (FTA) Funds	\$	2,217,192
Information (reference number, etc.)	HCMM-060	State Funds from TxDOT:	\$	-
Apportionment Year	2024	Other Funds	\$	443,448
Project Phase:		Fiscal Year Cost ADMIN	\$	2,660,640
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	2,660,640
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	Revised Funds - 8/2021	Trans. Deve Credits Awarded (Date & Amount)		
<u>General F</u>	Project Information	Funding Information	n (YOE	1
Project Sponsor: MPO Project	City of McAllen	Federal Funding Category: Federal (FTA) Funds		
Information (reference	HCMM-061	rederal (FTA) runds		
number, etc.)	HCIVIIVI-001	State Funds from TxDOT:	\$	210,057
Apportionment Year	2024	Other Funds		
Project Phase:		Fiscal Year Cost		210,057
Brief Project	ADMINISTRATION /	-	\$	2,02,
Description:	OPERATION	Total Project Cost (YOE)	\$	210,057
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

Federal Share (5307)	\$ 5,810,046
Local Share (5307)	\$ 3,557,535
State Share	\$ 460,766
Total Cost	\$ 9,828,347
	_
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 584,124
Local Share 5310	\$ 146,031
Federal Share 5339	\$ 532,369
Local Share 5339	\$ 133,092
Total	\$ 11,223,963

Development credits

Transit Financial Summary Hidalgo County Area - RGVMPO

FY 2021-2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of August 2021

			FY 2021			FY 2022			FY 2023	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	25,347,501	5,993,955	31,341,456	5,810,046	4,120,539	9,930,585	6,210,046	3,867,592	10,077,638
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilities	629,019	155,010	784,029	584,124	146,031	730,155	629,019	155,010	784,029
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	532,369	133,092	665,461	532,369	133,092	665,461
13	Other FTA									
14	Regionally Significant or Other									
	Total Funds	\$26,508,889	\$6,282,057	\$32,790,946	\$6,926,539	\$4,399,662	\$11,326,201	\$7,371,434	\$4,155,694	\$11,527,128
Tran	sportation Development Credits Requested Awarded			\$2,817,348						

All Figures in Year of Expenditure (YOE) Dollars

			FY 2024		Total		
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	5,810,046	4,018,301	9,828,347	43,177,639	18,000,386	61,178,025
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly &Individuals w/Disabilities	584,124	146,031	730,155	2,426,286	602,082	3,028,368
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	2,129,476	532,368	2,661,844
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
	Total Funds	\$6,926,539	\$4,297,424	\$11,223,963	\$47,733,401	\$19,134,836	\$66,868,237
Tran	sportation Development Credits						
	Requested						\$2,817,348
	Awarded						

Transit Financial Summary RGVMPO - Regional Totals

FY 2021 - 2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of August 2021

			FY 2021			FY 2022			FY 2023	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	27,919,960	7,720,663	35,640,623	8,496,538	5,969,047	14,465,585	8,896,538	5,716,100	14,612,638
2	Sec. 5307 - Urbanized Formula <200K	2,187,735	1,188,057	3,375,792	2,027,452	1,285,787	3,313,239			
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilities	793,049	210,579	1,003,628	750,435	187,610	938,045	795,330	196,589	991,919
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom < 200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	796,681.00	199,170.00	995,851.00	836,087.00	186,689.00	1,022,776.00	836,087.00	186,689.00	1,022,776.00
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other	3,680,000	2,434,138	6,114,138						
	Total Funds	\$35,377,425	\$11,752,607	\$47,130,032	\$12,110,512	\$7,629,133	\$19,739,645	\$10,527,955	\$6,099,378	\$16,627,333
Tran	sportation Development Credits									
	Requested			\$2,938,838			\$116,333			\$121,490
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

			FY 2024			Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	8,496,538	5,866,809	14,363,347	53,809,574	25,272,618	79,082,192
2	Sec. 5307 - Urbanized Formula <200K				4,215,187	2,473,844	6,689,031
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly &Individuals w/Disabilities	750,435	187,610	938,045	3,089,249	782,388	3,871,637
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom < 200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	836,087.00	186,689.00	1,022,776.00	3,304,942	759,237	4,064,179
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other				3,680,000	2,434,138	2,434,138
	Total Funds	\$10,083,060	\$6,241,108	\$16,324,168	\$68,098,952	\$31,722,225	\$99,821,177
Tran	sportation Development Credits						
	Requested			\$116,333			\$3,292,994
	Awarded						

RESOLUTION 2021-13

SUBJECT: APPROVAL OF FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) - TRANSIT, AMENDMENT #1

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), is the designated agency for Transportation Planning in the Transportation Management Area; and

WHEREAS the RGVMPO' is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Rio Grande Valley Metropolitan Planning Organization Transportation Policy Board agreed by a majority vote to approve the Transit Transportation Improvement Plan (TIP) - Amendment #1.

The following list includes revisions and administrative modifications to the FY 2021-2024 Transit TIP:

(MPO Project # - Project Name – Revision/Modification)

Brownsville Metro

PHRBMPO112 – Operating Assistance – Funding Revised

PHRBMPO113 - Other Capital Program Items (PM) - Funding Revised

PHRBMPO114 – Parking Garage – Project Description & Funding Revised

PHRBMPO115 – Other Capital Program Items (PM) – Funding Revised

PHRBMPO116 - Capital for Bus Equipment (Mobile Fare Collection) - Funding Revised

New Projects:

PHRBMPO135 – Capital (Ride Systems Application)

PHRBMPO136 - Capital (PL)

Metro McAllen

HCMM-025 - Operating Assistance - Delete Project

HCMM-028 - Operating Assistance - Delete Project

HCMM-036 – Operating Assistance – Delete Project

HCMM-037 - Preventive Maintenance - Delete Project

HCMM-044 - Training - Funding Revised

HCMM-045 – Marketing – Funding Revised

HCMM-039 – Operating Assistance – Delete Project

HCMM-040 - Preventive Maintenance - Delete Project

HCMM-047 – Operating Assistance – Delete Project

HCMM-048 – Preventive Maintenance – Funding Revised

HCMM-055 - Park & Ride South - Funding Revised

HCMM-052 – Administration/Operation – Delete Project

HCMM-057 – Preventive Maintenance – Funding Revised

New Projects:

HCMM-062 - Planning - Bus Rapid Transit

HCMM-063 – Land Acquisition (Bus Rapid Transit)

HCMM-064 – Shop Equipment

HCMM-065 - Consulting - Bus Rapid Transit

HCMM-066 – Security Cameras

HCMM-067 – North Transfer Hub Construction

HCMM-068 - North Transfer Hub Construction (American Rescue Plan Funds)

HCMM-069 – Capital (North Transfer Hub)

Passed and approved this 14th day of July 2021

The Honorable Ambrosio "Amos" Hernandez Mayor City of Pharr Chairman of the RGVMPO Policy Board Pedro "Pete" Alvarez District Engineer TxDOT – Pharr District

Andrew A. Canon Executive Director RGVMPO