

RESOLUTION 2021-13

SUBJECT: APPROVAL OF FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) - TRANSIT, AMENDMENT #1

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), is the designated agency for Transportation Planning in the Transportation Management Area; and

WHEREAS the RGVMPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Rio Grande Valley Metropolitan Planning Organization Transportation Policy Board agreed by a majority vote to approve the Transit Transportation Improvement Plan (TIP) - Amendment #1.

The following list includes revisions and administrative modifications to the FY 2021-2024 Transit TIP:

(MPO Project # - Project Name – Revision/Modification)

Brownsville Metro

PHRBMPO112 – Operating Assistance – Funding Revised

PHRBMPO113 – Other Capital Program Items (PM) – Funding Revised

PHRBMPO114 – Parking Garage – Project Description & Funding Revised

PHRBMPO115 – Other Capital Program Items (PM) – Funding Revised

PHRBMPO116 – Capital for Bus Equipment (Mobile Fare Collection) – Funding Revised

New Projects:

PHRBMPO135 – Capital (Ride Systems Application)

PHRBMPO136 – Capital (PL)

Metro McAllen

HCMM-025 – Operating Assistance – Delete Project

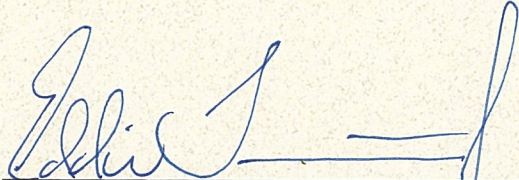
HCMM-028 – Operating Assistance – Delete Project

HCMM-036 – Operating Assistance – Delete Project
HCMM-037 – Preventive Maintenance – Delete Project
HCMM-044 – Training – Funding Revised
HCMM-045 – Marketing – Funding Revised
HCMM-039 – Operating Assistance – Delete Project
HCMM-040 – Preventive Maintenance – Delete Project
HCMM-047 – Operating Assistance – Delete Project
HCMM-048 – Preventive Maintenance – Funding Revised
HCMM-055 – Park & Ride South – Funding Revised
HCMM-052 – Administration/Operation – Delete Project
HCMM-057 – Preventive Maintenance – Funding Revised

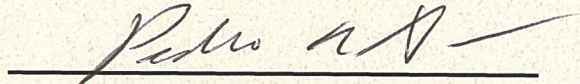
New Projects:

HCMM-062 – Planning – Bus Rapid Transit
HCMM-063 – Land Acquisition (Bus Rapid Transit)
HCMM-064 – Shop Equipment
HCMM-065 – Consulting – Bus Rapid Transit
HCMM-066 – Security Cameras
HCMM-067 – North Transfer Hub Construction
HCMM-068 - North Transfer Hub Construction (American Rescue Plan Funds)
HCMM-069 – Capital (North Transfer Hub)

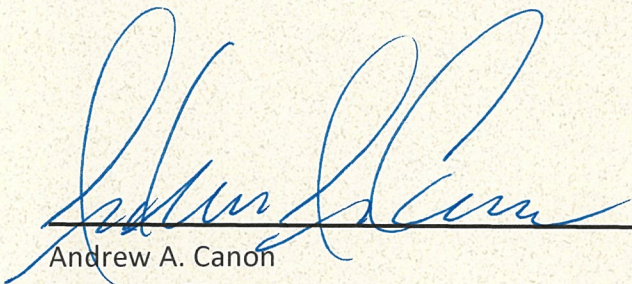
Passed and approved this 14th day of July 2021



The Honorable Ambrosio "Amos" Hernandez
Mayor City of Pharr
Chairman of the RGVMPPO Policy Board



Pedro "Pete" Alvarez
District Engineer
TxDOT – Pharr District



Andrew A. Canon
Executive Director
RGVMPO



FY 2021-2024 RGVMPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM

FY 2021 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	TIGER
MPO Project #	BMPO-TGR2	Federal (FTA) Funds:	\$ 3,140,141
		State Funds from TxDOT:	\$ -
Apportionment Year:	2017	Other Funds:	\$ 1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	Fiscal Year Cost:	\$ 4,499,138
Brief Project Description:	<p>Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)</p>	Total Project Cost (YOE):	\$ 4,499,138
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	TIGER
MPO Project #	BMPO-TGR4	Federal (FTA) Funds:	\$ 539,859
		State Funds from TxDOT:	\$ -
Apportionment Year:	2017	Other Funds:	\$ 1,075,141
Project Phase:	Project 2: Improve Bus Stop Safety and Comfort	Fiscal Year Cost:	\$ 1,615,000
Brief Project Description:	Bus Stop Improvements - Improvements of approximately 54 bus stops. [Funding Breakdown TIGER: \$539,859; CDBG: \$350,000 = Total Federal: \$889,859// COB: \$326,131; Other: \$399,010 = Total/ Local: 725,141] *11 Bus stops completed in 2017 with Local Match.	Total Project Cost (YOE):	\$ 1,615,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO112	Federal (FTA) Funds:	\$ 1,444,791
		State Funds from TxDOT:	
Apportionment Year:	2021	Other Funds:	\$ 1,444,791
Project Phase:		Fiscal Year Cost:	\$ 2,889,582
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 2,889,582
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Funding Revised - 8/2021	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO113	Federal (FTA) Funds:	\$ 979,520
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 244,880
			ADMIN
Project Phase:		Fiscal Year Cost:	\$ 1,224,400
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,224,400
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Funding Revised - 8/2021	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO114	Federal (FTA) Funds:	\$ 39,996
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 9,999
Project Phase:		Fiscal Year Cost:	\$ 49,995
			ADMIN
Brief Project Description:	Parking Garage	Total Project Cost (YOE):	\$ 49,995
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Revised Description & Funding - 8/2021	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO115	Federal (FTA) Funds:	\$ 164,030
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 55,569
			ADMIN
Project Phase:		Fiscal Year Cost:	\$ 219,599
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 219,599
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Funding Revised - 8/2021	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO116	Federal (FTA) Funds:	\$ 264,312
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 66,078
Project Phase:		Fiscal Year Cost:	\$ 330,390
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment		
		Total Project Cost (YOE):	\$ 330,390
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Funding Revised - 8/2021	Trans. Deve Credits Awarded (Date & Amount):	

ADMIN

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO135	Federal (FTA) Funds:	\$ 83,664
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 20,916
Project Phase:		Fiscal Year Cost:	\$ 104,580
Brief Project Description:	Capital (Ride Systems Application)	Total Project Cost (YOE):	\$ 104,580
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	New Project 8/2021	Trans. Deve Credits Awarded (Date & Amount):	

REVISION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO136	Federal (FTA) Funds:	\$ 24,488
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 6,122
Project Phase:		Fiscal Year Cost:	\$ 30,610
Brief Project Description:	Capital (PL)	Total Project Cost (YOE):	\$ 30,610
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	New Project 8/2021	Trans. Deve Credits Awarded (Date & Amount):	

REVISION

* **BMPO-TGR2 & BMPO-TGR4** project listings are being rolled over/shifted from previous **FY 2019-2022 TIP** since these projects have not yet been executed. These projects are planned to be executed in **FY 2021**.

Federal Share (5307)	\$	2,572,459
Local Share (5307)	\$	1,726,708
State Share	\$	-
Total Cost	\$	4,299,167

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	164,030
Local Share 5310	\$	55,569
Federal Share 5339	\$	264,312
Local Share 5339	\$	66,078
Federal Share 5311		
Local Share 5311		
Federal Share TIGER	\$	3,680,000
Local Share TIGER	\$	2,434,138
Total	\$	10,963,294

Development Credits

FY 2022 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMP0 TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO118	Federal (FTA) Funds:	\$ 1,569,180
		State Funds from TxDOT:	\$ 563,392
Apportionment Year:	2022	Other Funds:	\$ 1,005,788
Project Phase:		Fiscal Year Cost:	\$ 3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO119	Federal (FTA) Funds:	\$ 1,090,716
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 272,679
Project Phase:		Fiscal Year Cost:	\$ 1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO120	Federal (FTA) Funds:	\$ 26,596
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 6,649
Project Phase:		Fiscal Year Cost:	\$ 33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO121	Federal (FTA) Funds:	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO122	Federal (FTA) Funds:	\$ 303,718
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 53,597
Project Phase:		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,686,492
Local Share (5307)	\$	1,285,116
State Share	\$	563,392
Total Cost	\$	<u>4,535,000</u>

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310 \$ 166,311

Local Share 5310 \$ 41,579

Federal Share 5339 \$ 303,718

Local Share 5339 \$ 53,597

Federal Share 5311

Local Share 5311

Federal Share TIGER

Local Share TIGER

Total \$ 5,100,205

Development Credits

FY 2023 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO125	Federal (FTA) Funds:	\$ 1,569,180
		State Funds from TxDOT:	\$ 563,392
Apportionment Year:	2023	Other Funds:	\$ 1,005,788
Project Phase:		Fiscal Year Cost:	\$ 3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO126	Federal (FTA) Funds:	\$ 1,090,716
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 272,679
Project Phase:		Fiscal Year Cost:	\$ 1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO127	Federal (FTA) Funds:	\$ 26,596
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 6,649
Project Phase:		Fiscal Year Cost:	\$ 33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO128	Federal (FTA) Funds:	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO129	Federal (FTA) Funds:	\$ 303,718
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 53,597
Project Phase:		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,686,492
Local Share (5307)	\$	1,285,116
State Share	\$	563,392
Total Cost	\$	<u>4,535,000</u>

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310 \$ 166,311

Local Share 5310 \$ 41,579

Federal Share 5339 \$ 303,718

Local Share 5339 \$ 53,597

Federal Share 5311

Local Share 5311

Federal Share TIGER

Local Share TIGER

Total \$ 5,100,205

Development Credits

FY 2024 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMP0 TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO130	Federal (FTA) Funds:	\$ 1,569,180
		State Funds from TxDOT:	\$ 563,392
Apportionment Year:	2024	Other Funds:	\$ 1,005,788
Project Phase:		Fiscal Year Cost:	\$ 3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO131	Federal (FTA) Funds:	\$ 1,090,716
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 272,679
Project Phase:		Fiscal Year Cost:	\$ 1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO132	Federal (FTA) Funds:	\$ 26,596
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 6,649
Project Phase:		Fiscal Year Cost:	\$ 33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO133	Federal (FTA) Funds:	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO134	Federal (FTA) Funds:	\$ 303,718
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 53,597
Project Phase:		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,686,492
Local Share (5307)	\$	1,285,116
State Share	\$	563,392
Total Cost	\$	<u>4,535,000</u>

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310 \$ 166,311

Local Share 5310 \$ 41,579

Federal Share 5339 \$ 303,718

Local Share 5339 \$ 53,597

Federal Share 5311

Local Share 5311

Federal Share TIGER

Local Share TIGER

Total \$ 5,100,205

Development Credits

Transit Financial Summary
Brownsville Area - RGVMPPO
FY 2021 - 2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of August 2021

Transit Program	FY 2021			FY 2022			FY 2023		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	2,572,459	1,726,708	4,299,167	2,686,492	1,848,508	4,535,000	2,686,492	1,848,508	4,535,000
2 Sec. 5307 - Urbanized Formula <200K									
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	164,030	55,569	219,599	166,311	41,579	207,890	166,311	41,579	207,890
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	264,312.00	66,078.00	330,390.00	303,718.00	53,597.00	357,315.00	303,718.00	53,597.00	357,315.00
13 Other FTA - 5311 (f)	0.00	0	0	0	0	0	0	0	0
14 Regionally Significant or Other	3,680,000	2,434,138	6,114,138	0	0	0	0	0	0
Total Funds	\$6,680,801	\$4,282,493	\$10,963,294	\$3,156,521	\$1,943,684	\$5,100,205	\$3,156,521	\$1,943,684	\$5,100,205
Transportation Development Credits									
Requested									
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2024			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	2,686,492	1,848,508	4,535,000	10,631,935	7,272,232	17,904,167
2 Sec. 5307 - Urbanized Formula <200K						
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	166,311	41,579	207,890	662,963	180,306	843,269
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	303,718.00	53,597.00	357,315.00	\$ 1,175,466.00	226,869	1,402,335
13 Other FTA - 5311 (f)	0	0	0	0	0	0
14 Regionally Significant or Other	0	0	0	3,680,000	2,434,138	6,114,138
Total Funds	\$3,156,521	\$1,943,684	\$5,100,205	\$16,150,364	\$10,113,545	\$26,263,909
Transportation Development Credits						
Requested						\$0
Awarded			\$0			\$0

FY 2021 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMP TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-001	Federal (FTA) Funds:	\$ 1,000,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 1,000,000
Project Phase:		Fiscal Year Cost:	\$ 2,000,000
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 2,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-002	Federal (FTA) Funds:	\$ 280,283
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 56,057
Project Phase:		Fiscal Year Cost:	\$ 336,340
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 336,340
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-003	Federal (FTA) Funds:	\$ 607,452
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 607,452
Brief Project Description:	Capital Involvement Plan (Fleet & Bus Stops)	Total Project Cost (YOE):	\$ 607,452
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 121,490
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-004	Federal (FTA) Funds:	\$ 300,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020 (\$80,000) 2021 (\$220,000)	Other Funds:	\$ 132,000
Project Phase:		Fiscal Year Cost:	\$ 432,000
Brief Project Description:	San Benito Sidewalk Project	Total Project Cost (YOE):	\$ 432,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,187,735
Local Share (5307)	\$	1,188,057
State Share		
Total Cost	\$	3,375,792

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	\$	3,375,792

Development credits \$ 121,490

FY 2022 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-001	Federal (FTA) Funds:	\$ 1,245,787
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 1,245,787
Project Phase:		Fiscal Year Cost:	\$ 2,491,574
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 2,491,574
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-002	Federal (FTA) Funds:	\$ 200,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 40,000
Project Phase:		Fiscal Year Cost:	\$ 240,000
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 240,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-003	Federal (FTA) Funds:	\$ 581,665
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 581,665
Brief Project Description:	Capital Involvement Plan	Total Project Cost (YOE):	\$ 581,665
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 116,333
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,027,452
Local Share (5307)	\$	1,285,787
State Share		
Total Cost	\$	<u>3,313,239</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	\$	<u>3,313,239</u>

Development Credits \$ 116,333

FY 2023 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-001	Federal (FTA) Funds:	\$ 1,000,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 1,000,000
Project Phase:		Fiscal Year Cost:	\$ 2,000,000
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 2,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-002	Federal (FTA) Funds:	\$ 280,283
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 56,057
Project Phase:		Fiscal Year Cost:	\$ 336,340
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 336,340
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-003	Federal (FTA) Funds:	\$ 607,452
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 607,452
Brief Project Description:	Capital Involvement Plan (Fleet & Bus Stops)	Total Project Cost (YOE):	\$ 607,452
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 121,490
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-004	Federal (FTA) Funds:	\$ 300,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 132,000
Project Phase:		Fiscal Year Cost:	\$ 432,000
Brief Project Description:	San Benito Sidewalk Project	Total Project Cost (YOE):	\$ 432,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,187,735
Local Share (5307)	\$	1,188,057
State Share		
Total Cost	\$	3,375,792

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	\$	3,375,792

Development credits \$ 121,490

FY 2024 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2024-001	Federal (FTA) Funds:	\$ 1,245,787
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 1,245,787
Project Phase:		Fiscal Year Cost:	\$ 2,491,574
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 2,491,574
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2024-002	Federal (FTA) Funds:	\$ 200,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 40,000
Project Phase:		Fiscal Year Cost:	\$ 240,000
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 240,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2024-003	Federal (FTA) Funds:	\$ 581,665
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 581,665
Brief Project Description:	Capital Involvement Plan	Total Project Cost (YOE):	\$ 581,665
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 116,333
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,027,452
Local Share (5307)	\$	1,285,787
State Share		
Total Cost	\$	<u>3,313,239</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	\$	<u>3,313,239</u>

Development Credits \$ 116,333

Transit Financial Summary
Harlingen-San Benito Area - RGVMP
FY 2021-2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of August 2021

Transit Program	FY 2021			FY 2022			FY 2023		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K									
2 Sec. 5307 - Urbanized Formula <200K	2,187,735	1,188,057	3,375,792	2,027,452	1,285,787	3,313,239	2,187,735	1,188,057	3,375,792
3 Sec. 5309 - Discretionary									
4 Sec. 5310 - Elderly & Individuals w/Disabilities									
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K									
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K									
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Sec. 5339 - Bus & Bus Facilities									
13 Other FTA									
14 Regionally Significant or Other									
Total Funds	\$2,187,735	\$1,188,057	\$3,375,792	\$2,027,452	\$1,285,787	\$3,313,239	\$2,187,735	\$1,188,057	\$3,375,792
Transportation Development Credits Requested			\$121,490			\$116,333			\$121,490
Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2024			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K						
2 Sec. 5307 - Urbanized Formula <200K	2,027,452	1,285,787	3,313,239	8,430,374	4,947,688	13,378,062
3 Sec. 5309 - Discretionary						
4 Sec. 5310 - Elderly & Individuals w/Disabilities						
5 Sec. 5311 - Nonurbanized Formula						
6 Sec. 5316 - JARC >200K						
7 Sec. 5316 - JARC <200K						
8 Sec. 5316 - JARC Nonurbanized						
9 Sec. 5317 - New Freedom >200K						
10 Sec. 5317 - New Freedom <200K						
11 Sec. 5317 - New Freedom Nonurbanized						
12 Sec. 5339 - Bus & Bus Facilities						
13 Other FTA - 5311 (f)						
14 Regionally Significant or Other						
Total Funds	\$2,027,452	\$1,285,787	\$3,313,239	\$8,430,374	\$4,947,688	\$13,378,062
Transportation Development Credits Requested			\$116,333			\$475,646
Awarded						

FY 2021 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-047	Federal (FTA) Funds:	\$ 44,895
		State Funds from TxDOT:	\$ -
Apportionment Year:		Other Funds:	\$ 8,979
Project Phase:	(2019) 44,895	Fiscal Year Cost:	\$ 53,874
Brief Project Description:	Capital/Operations/Admin.	Total Project Cost (YOE):	\$ 53,874
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-080	Federal (FTA) Funds:	\$ 420,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 230,006
Project Phase:		Fiscal Year Cost:	\$ 650,029
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Total Project Cost (YOE):	\$ 650,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-081	Federal (FTA) Funds:	\$ 385,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 96,250
Project Phase:		Fiscal Year Cost:	\$ 481,250
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$ 481,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-082	Federal (FTA) Funds:	\$ 2,100,000
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,100,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 4,200,000
		Total Project Cost (YOE):	\$ 4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-083	Federal (FTA) Funds:	\$ 400,000
Apportionment Year	2021	State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds:	\$ 100,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 750,709
		Total Project Cost (YOE):	\$ 750,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-084	Federal (FTA) Funds:	\$ 532,369
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 133,092
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 665,461
		Total Project Cost (YOE):	\$ 665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVN-085	Federal (FTA) Funds:	\$ 584,124
		State Funds from TxDOT:	\$ -
Apportionment Year	2021	Other Funds:	\$ 146,031
Project Phase:		Fiscal Year Cost:	\$ 730,155
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-022	Federal (FTA) Funds	\$ 3,650,319
		State Funds from TxDOT:	
Apportionment Year	2015 (\$ 1,740,000); 2016 (\$ 320,000); 2017 (\$ 950,319); 2018 (\$ 640,000)	Other Funds	LET
Project Phase:		Fiscal Year Cost	\$ 3,650,319
Brief Project Description:	New Facility Construction	Total Project Cost (YOE)	\$ 3,650,319
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$ 912,580
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-024	Federal (FTA) Funds	\$ 2,000,000
Apportionment Year	2016	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ -
Brief Project Description:	Accessibility Improvements & Pathways	Fiscal Year Cost	LET
		Total Project Cost (YOE)	\$ 2,000,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$ 500,000
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-025	Federal (FTA) Funds	\$ 887,831
Apportionment Year	2017	State Funds from TxDOT:	\$ _____
Project Phase:		Other Funds	\$ 887,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,775,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,775,662
Amendment Date & Action	Delete Project - 8/2021	Trans. Dev. Credits Requested	

REVISION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-028	Federal (FTA) Funds	\$ 556,978
Apportionment Year	2018	State Funds from TxDOT:	\$ _____
Project Phase:		Other Funds	\$ 556,978
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,113,956
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,113,956
Amendment Date & Action	Delete Project - 8/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

REVISION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-029	Federal (FTA) Funds	\$ 2,610,929
Apportionment Year	2018 (\$2,217,192) 2019 (\$393,737)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	LET
Brief Project Description:	BUS PROCUREMENT - REPLACEMENT	Fiscal Year Cost	\$ 2,610,929
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,610,929
Amendment Date & Action		Trans. Dev. Credits Requested	\$ 534,769
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-036	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2019	State Funds from TxDOT:	\$ _____
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action	Delete Project - 8/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-037	Federal (FTA) Funds	\$ 582,321
Apportionment Year	2019	State Funds from TxDOT:	\$ _____
Project Phase:		Other Funds	\$ 145,580
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost	\$ 727,901
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 727,901
Amendment Date & Action	Delete Project - 8/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

REVISION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-044	Federal (FTA) Funds	\$ 50,000
Apportionment Year	2017	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 10,000
Brief Project Description:	Training	Fiscal Year Cost	\$ 60,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 60,000
Amendment Date & Action	Funding Revisd - 8/2021	Trans. Dev. Credits Requested	\$ 10,000
		Trans. Deve Credits Awarded (Date & Amount)	

ADMIN

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-045	Federal (FTA) Funds	\$ 109,570
Apportionment Year	2017	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 21,914
Brief Project Description:	Marketing	Fiscal Year Cost	\$ 131,484
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 131,484
Amendment Date & Action	Funding Revisd - 8/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

ADMIN

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-039	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2020	State Funds from TxDOT:	\$ _____
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action	Delete Project - 8/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-040	Federal (FTA) Funds	\$ 1,134,384
Apportionment Year	2020	State Funds from TxDOT:	\$ _____
Project Phase:		Other Funds	\$ 208,596
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 1,342,980
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,342,980
Amendment Date & Action	Delete Project - 8/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCMM-041	Federal (FTA) Funds	
Apportionment Year	2020	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 210,057
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 210,057
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-047	Federal (FTA) Funds	\$ 1,005,023
Apportionment Year	2021	State Funds from TxDOT:	\$ _____
Project Phase:		Other Funds	\$ 1,005,023
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 2,010,046
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,010,046
Amendment Date & Action	Delete Project - 8/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

REVISION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-048	Federal (FTA) Funds	\$ 749,905
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 225,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 974,905
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 974,905
Amendment Date & Action	Funding Revised - 8/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

ADMIN

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCMM-049	Federal (FTA) Funds	
Apportionment Year	2021	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds	LET
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 210,057
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 210,057
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-055	Federal (FTA) Funds	\$ 4,070,162
Apportionment Year	2017 (\$ 682,321) 2019 (\$ 1,734,871) 2020 (\$ 1,652,970)	State Funds from TxDOT:	
Project Phase:		Other Funds	ADMIN \$ 814,032
Brief Project Description:	Park and Ride South	Fiscal Year Cost	\$ 4,884,194
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 4,884,194
Amendment Date & Action	Funding Revisd - 8/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-062	Federal (FTA) Funds	\$ 255,191
Apportionment Year	2017	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 51,038
Brief Project Description:	Planning - Bus Rapid Transit	Fiscal Year Cost	\$ 306,229
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 306,229
Amendment Date & Action	New Project - 8/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-063	Federal (FTA) Funds	\$ 1,244,809
Apportionment Year	2018 (\$556,978), 2020 (\$687,831)	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 248,962
Brief Project Description:	Land Acquisition - Bus Rapid Transit	Fiscal Year Cost	\$ 1,493,771
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,493,771
Amendment Date & Action	New Project - 8/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-064	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2019	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 137,566
Brief Project Description:	Shop Equipment	Fiscal Year Cost	\$ 825,397
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 825,397
Amendment Date & Action	New Project - 8/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-065	Federal (FTA) Funds	\$ 1,416,705
Apportionment Year	2019 (\$582,321), 2020 (\$834,384)	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 283,341
Brief Project Description:	Consulting - Bus Rapid Transit	Fiscal Year Cost	\$ 1,700,046
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,700,046
Amendment Date & Action	New Project - 8/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-066	Federal (FTA) Funds	\$ 300,000
Apportionment Year	2020	State Funds from TxDOT:	
Project Phase:		Other Funds	REVISION
Brief Project Description:	Security Cameras	Fiscal Year Cost	
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 300,000
Amendment Date & Action	New Project - 8/2021	Trans. Dev. Credits Requested	\$ 60,000
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-067	Federal (FTA) Funds	\$ 3,200,000
Apportionment Year	2021	State Funds from TxDOT:	
Project Phase:		Other Funds	REVISION
Brief Project Description:	North Transfer Hub Construction	Fiscal Year Cost	
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 3,200,000
Amendment Date & Action	New Project - 8/2021	Trans. Dev. Credits Requested	\$ 800,000
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-068	Federal (FTA) Funds	\$ 692,034
Apportionment Year	2021	State Funds from TxDOT:	
Project Phase:		Other Funds	
		Fiscal Year Cost	\$ 692,034
Brief Project Description:	North Transfer Hub Construction (American Rescue Plan funds)	Total Project Cost (YOE)	\$ 692,034
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	New Project - 8/2021	Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$ 25,347,501
Local Share (5307)	\$ 5,323,132
State Share	\$ 670,823
Total Cost	\$ 31,341,456

Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 629,019
Local Share 5310	\$ 155,010
Federal Share 5339	\$ 532,369
Local Share 5339	\$ 133,092
Total	\$ 32,790,946

Development Credits \$ 2,817,348

FY 2022 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-086	Federal (FTA) Funds:	\$ 120,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 230,006
Project Phase:		Fiscal Year Cost:	\$ 350,029
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Total Project Cost (YOE):	\$ 350,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-087	Federal (FTA) Funds:	\$ 685,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 96,250
Project Phase:		Fiscal Year Cost:	\$ 781,250
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$ 781,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-088	Federal (FTA) Funds:	\$ 2,100,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 2,100,000
Project Phase:		Fiscal Year Cost:	\$ 4,200,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	
MPO Project #	HCVM-089	Federal (FTA) Funds:	\$ -
		State Funds from TxDOT:	\$ 250,709
Apportionment Year:	2022	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 250,709
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 250,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-090	Federal (FTA) Funds:	\$ 532,369
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 133,092
Project Phase:		Fiscal Year Cost:	\$ 665,461
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-091	Federal (FTA) Funds:	\$ 584,124
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 146,031
Project Phase:		Fiscal Year Cost:	\$ 730,155
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-050	Federal (FTA) Funds:	\$ 687,831
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 687,831
Project Phase:		Fiscal Year Cost:	\$ 1,375,662
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 1,375,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-051	Federal (FTA) Funds:	\$ 2,217,192
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 454,124
Project Phase:		Fiscal Year Cost:	\$ 2,671,316
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 2,671,316
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project #	HCMM-052	Federal (FTA) Funds:	
		State Funds from TxDOT:	\$ 210,057
Apportionment Year:	2022	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 210,057
Brief Project Description:	Administration/Operation	Total Project Cost (YOE):	\$ 210,057
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Delete Project - 8/2021	Trans. Deve Credits Awarded (Date & Amount):	

REVISION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCMM-069	Federal (FTA) Funds	
Apportionment Year	2022	State Funds from TxDOT:	\$ 301,619
Project Phase:		Other Funds	REVISION
Brief Project Description:	Capital (North Transfer Hub)	Fiscal Year Cost	\$ 301,619
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 301,619
Amendment Date & Action	New Project - 8/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	5,810,046
Local Share (5307)	\$	3,568,211
State Share	\$	552,328
Total Cost	\$	9,930,585

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	584,124
Local Share 5310	\$	146,031
Federal Share 5339	\$	532,369
Local Share 5339	\$	133,092
Total	\$	11,326,201

Development credits

FY 2023 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-103	Federal (FTA) Funds:	\$ 44,895
		State Funds from TxDOT:	\$ -
Apportionment Year:		Other Funds:	\$ 8,979
Project Phase:	2023	Fiscal Year Cost:	\$ 53,874
Brief Project Description:	Capital/Operations/Admin.	Total Project Cost (YOE):	\$ 53,874
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-104	Federal (FTA) Funds:	\$ 420,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 230,006
Project Phase:		Fiscal Year Cost:	\$ 650,029
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Total Project Cost (YOE):	\$ 650,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-105	Federal (FTA) Funds:	\$ 385,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 96,250
Project Phase:		Fiscal Year Cost:	\$ 481,250
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$ 481,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-106	Federal (FTA) Funds:	\$ 2,100,000
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,100,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 4,200,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 4,200,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-107	Federal (FTA) Funds:	\$ 400,000
Apportionment Year	2023	State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds:	\$ 100,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 750,709
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 750,709
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-108	Federal (FTA) Funds:	\$ 532,369
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 133,092
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 665,461
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 665,461
Amendment Date & Action:	New Project	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-109	Federal (FTA) Funds:	\$ 584,124
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 146,031
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 730,155
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 730,155
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-056	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-057	Federal (FTA) Funds	\$ 2,217,192
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 443,448
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 2,660,640
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,660,640
Amendment Date & Action	Revised Funds - 8/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCMM-058	Federal (FTA) Funds	
Apportionment Year	2023	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 210,057
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 210,057
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	6,210,046
Local Share (5307)	\$	3,657,535
State Share	\$	210,057
Total Cost	\$	<u>10,077,638</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	629,019
Local Share 5310	\$	155,010
Federal Share 5339	\$	532,369
Local Share 5339	\$	133,092
Total	\$	<u>11,527,128</u>

Development credits

FY 2024 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-110	Federal (FTA) Funds:	\$ 120,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 230,006
Project Phase:		Fiscal Year Cost:	\$ 350,029
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Total Project Cost (YOE):	\$ 350,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-111	Federal (FTA) Funds:	\$ 685,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 96,250
Project Phase:		Fiscal Year Cost:	\$ 781,250
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$ 781,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-112	Federal (FTA) Funds:	\$ 2,100,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 2,100,000
Project Phase:		Fiscal Year Cost:	\$ 4,200,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	
MPO Project #	HCVM-113	Federal (FTA) Funds:	\$ -
Apportionment Year:	2024	State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 250,709
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 250,709
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-114	Federal (FTA) Funds:	\$ 532,369
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 133,092
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 665,461
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 665,461
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-115	Federal (FTA) Funds:	\$ 584,124
Apportionment Year:	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 146,031
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 730,155
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 730,155
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-059	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-060	Federal (FTA) Funds	\$ 2,217,192
Apportionment Year	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 443,448
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 2,660,640
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,660,640
Amendment Date & Action	Revised Funds - 8/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCMM-061	Federal (FTA) Funds	
Apportionment Year	2024	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 210,057
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 210,057
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	5,810,046
Local Share (5307)	\$	3,557,535
State Share	\$	460,766
Total Cost	\$	<u>9,828,347</u>

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310	\$	584,124
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Local Share 5310	\$	146,031
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Federal Share 5339	\$	532,369
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Local Share 5339	\$	133,092
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Total	\$	<u>11,223,963</u>
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Development credits

Transit Financial Summary
Hidalgo County Area - RGVMP
FY 2021-2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of August 2021

Transit Program	FY 2021			FY 2022			FY 2023		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	25,347,501	5,993,955	31,341,456	5,810,046	4,120,539	9,930,585	6,210,046	3,867,592	10,077,638
2 Sec. 5307 - Urbanized Formula <200K									
3 Sec. 5309 - Discretionary									
4 Sec. 5310 - Elderly & Individuals w/Disabilities	629,019	155,010	784,029	584,124	146,031	730,155	629,019	155,010	784,029
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K									
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K									
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	532,369	133,092	665,461	532,369	133,092	665,461
13 Other FTA									
14 Regionally Significant or Other									
Total Funds	\$26,508,889	\$6,282,057	\$32,790,946	\$6,926,539	\$4,399,662	\$11,326,201	\$7,371,434	\$4,155,694	\$11,527,128
Transportation Development Credits Requested			\$2,817,348						
Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2024			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	5,810,046	4,018,301	9,828,347	43,177,639	18,000,386	61,178,025
2 Sec. 5307 - Urbanized Formula <200K						
3 Sec. 5309 - Discretionary						
4 Sec. 5310 - Elderly & Individuals w/Disabilities	584,124	146,031	730,155	2,426,286	602,082	3,028,368
5 Sec. 5311 - Nonurbanized Formula						
6 Sec. 5316 - JARC >200K						
7 Sec. 5316 - JARC <200K						
8 Sec. 5316 - JARC Nonurbanized						
9 Sec. 5317 - New Freedom >200K						
10 Sec. 5317 - New Freedom <200K						
11 Sec. 5317 - New Freedom Nonurbanized						
12 Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	2,129,476	532,368	2,661,844
13 Other FTA - 5311 (f)						
14 Regionally Significant or Other						
Total Funds	\$6,926,539	\$4,297,424	\$11,223,963	\$47,733,401	\$19,134,836	\$66,868,237
Transportation Development Credits Requested						\$2,817,348
Awarded						

Transit Financial Summary
RGVMPO - Regional Totals
FY 2021 - 2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of August 2021

Transit Program	FY 2021			FY 2022			FY 2023		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	27,919,960	7,720,663	35,640,623	8,496,538	5,969,047	14,465,585	8,896,538	5,716,100	14,612,638
2 Sec. 5307 - Urbanized Formula <200K	2,187,735	1,188,057	3,375,792	2,027,452	1,285,787	3,313,239			
3 Sec. 5309 - Discretionary									
4 Sec. 5310 - Elderly & Individuals w/Disabilities	793,049	210,579	1,003,628	750,435	187,610	938,045	795,330	196,589	991,919
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K									
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K									
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Sec. 5339 - Bus & Bus Facilities	796,681.00	199,170.00	995,851.00	836,087.00	186,689.00	1,022,776.00	836,087.00	186,689.00	1,022,776.00
13 Other FTA - 5311 (f)									
14 Regionally Significant or Other	3,680,000	2,434,138	6,114,138						
Total Funds	\$35,377,425	\$11,752,607	\$47,130,032	\$12,110,512	\$7,629,133	\$19,739,645	\$10,527,955	\$6,099,378	\$16,627,333
Transportation Development Credits Requested			\$2,938,838			\$116,333			\$121,490
Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2024			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	8,496,538	5,866,809	14,363,347	53,809,574	25,272,618	79,082,192
2 Sec. 5307 - Urbanized Formula <200K				4,215,187	2,473,844	6,689,031
3 Sec. 5309 - Discretionary						
4 Sec. 5310 - Elderly & Individuals w/Disabilities	750,435	187,610	938,045	3,089,249	782,388	3,871,637
5 Sec. 5311 - Nonurbanized Formula						
6 Sec. 5316 - JARC >200K						
7 Sec. 5316 - JARC <200K						
8 Sec. 5316 - JARC Nonurbanized						
9 Sec. 5317 - New Freedom >200K						
10 Sec. 5317 - New Freedom <200K						
11 Sec. 5317 - New Freedom Nonurbanized						
12 Sec. 5339 - Bus & Bus Facilities	836,087.00	186,689.00	1,022,776.00	3,304,942	759,237	4,064,179
13 Other FTA - 5311 (f)						
14 Regionally Significant or Other				3,680,000	2,434,138	2,434,138
Total Funds	\$10,083,060	\$6,241,108	\$16,324,168	\$68,098,952	\$31,722,225	\$99,821,177
Transportation Development Credits Requested			\$116,333			\$3,292,994
Awarded						

RESOLUTION 2021-13

SUBJECT: APPROVAL OF FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) - TRANSIT, AMENDMENT #1

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), is the designated agency for Transportation Planning in the Transportation Management Area; and

WHEREAS the RGVMPO¹ is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Rio Grande Valley Metropolitan Planning Organization Transportation Policy Board agreed by a majority vote to approve the Transit Transportation Improvement Plan (TIP) - Amendment #1.

The following list includes revisions and administrative modifications to the FY 2021-2024 Transit TIP:

(MPO Project # - Project Name – Revision/Modification)

Brownsville Metro

PHRBMPO112 – Operating Assistance – Funding Revised

PHRBMPO113 – Other Capital Program Items (PM) – Funding Revised

PHRBMPO114 – Parking Garage – Project Description & Funding Revised

PHRBMPO115 – Other Capital Program Items (PM) – Funding Revised

PHRBMPO116 – Capital for Bus Equipment (Mobile Fare Collection) – Funding Revised

New Projects:

PHRBMPO135 – Capital (Ride Systems Application)

PHRBMPO136 – Capital (PL)

Metro McAllen

HCMM-025 – Operating Assistance – Delete Project

HCMM-028 – Operating Assistance – Delete Project

HCMM-036 – Operating Assistance – Delete Project
HCMM-037 – Preventive Maintenance – Delete Project
HCMM-044 – Training – Funding Revised
HCMM-045 – Marketing – Funding Revised
HCMM-039 – Operating Assistance – Delete Project
HCMM-040 – Preventive Maintenance – Delete Project
HCMM-047 – Operating Assistance – Delete Project
HCMM-048 – Preventive Maintenance – Funding Revised
HCMM-055 – Park & Ride South – Funding Revised
HCMM-052 – Administration/Operation – Delete Project
HCMM-057 – Preventive Maintenance – Funding Revised

New Projects:

HCMM-062 – Planning – Bus Rapid Transit
HCMM-063 – Land Acquisition (Bus Rapid Transit)
HCMM-064 – Shop Equipment
HCMM-065 – Consulting – Bus Rapid Transit
HCMM-066 – Security Cameras
HCMM-067 – North Transfer Hub Construction
HCMM-068 - North Transfer Hub Construction (American Rescue Plan Funds)
HCMM-069 – Capital (North Transfer Hub)

Passed and approved this 14th day of July 2021

The Honorable Ambrosio "Amos" Hernandez
Mayor City of Pharr
Chairman of the RGVMPPO Policy Board

Pedro "Pete" Alvarez
District Engineer
TxDOT – Pharr District

Andrew A. Canon
Executive Director
RGVMPO