

## RESOLUTION 2021-14

### SUBJECT: APPROVAL OF FY 2020-2045 METROPOLITAN TRANSPORTATION PLAN (MTP) – AMENDMENT # 3

**WHEREAS**, the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), is the designated agency for Transportation Planning in the Transportation Management Area; and

**WHEREAS** the RGVMPO is required to have a systematic way to gather citizen input on transportation issues; and

**WHEREAS** these procedures have been duly discussed and gone through the required public comment period; and

**NOW THEREFORE, BE IT RESOLVED**, that the Rio Grande Valley Metropolitan Planning Organization Transportation Policy Board agreed by a majority vote to approve the 2020-2045 MTP – Amendment #3.

**The following list includes revisions and administrative modifications to the FY 2020-2045**

**MTP:**

(CSJ # - Project Name – Revision/Modification)

**FY 2025:**

1427-01-037 – FM 1423 – On-System Project was not funded, Moved Project to Plan Authority (FY 2035)

**FY 2026:**

0921-06-313 – Veteran’s INTL Bridge at Los Tomates – Pending Trade Fair Approval, will Move to FY 2022

Pending CSJ – I Rd. (Dicker to Military HWY) – Added Project phase (C)

0921-02-435 – Las Milpas Rd. East - Move Construction phase from FY 2031-35 to 2026 – Funding Restructured

**FY 2029:**

0921-06-341 – West Blvd. – Project Removed

**FY 2030:**

0921-06-305 – Indiana Rd. – Project Removed

0921-06-330 – Dana Rd. – Project Costs & Funding Revised

**FY 2031-2035:**

0921-02-434 – Las Milpas Rd. West – Funding Restructured (C)

0921-02-436 – Moore Rd. West - Funding Restructured (R, E, C)

0921-02-437 – Moore Rd. East - Funding Restructured (R, E, C)

0921-06-163 – SPI 2<sup>nd</sup> Access – Add Construction & CE phase with CAT 3 Local Funding

\*The following project phases are unfunded and have been moved into FY 2031-35:

0921-06-283 – Outer Parkway (C)

0921-02-353 – FM 1925 (C, R)

0865-01-115 – SH 495 (C)

0863-01-051 – FM 493 (La Blanca) (C)

3629-01-002 – SH 68 Ph. II (C, R)

3629-01-003 – SH 68 Ph. III (C)

3627-01-002 – SH 365 Ph. III (C, CE)

0621-01-112 – SH 336 (C)

1802-02-014 – FM 3461 (C)

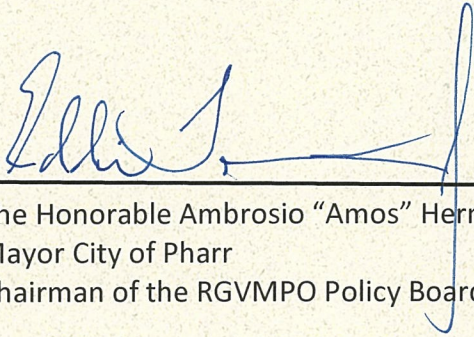
\*The following projects were moved to the Unfunded List:

0921-02-374 – Owassa Rd. (R)

0921-02-358 – Owassa Rd. (I-69 to I Rd.) (C, R)

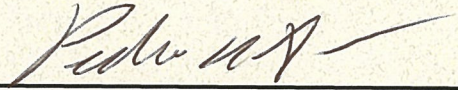
0921-02-400 – Anaya Rd. (C, R)

Passed and approved this 14<sup>th</sup> day of July 2021



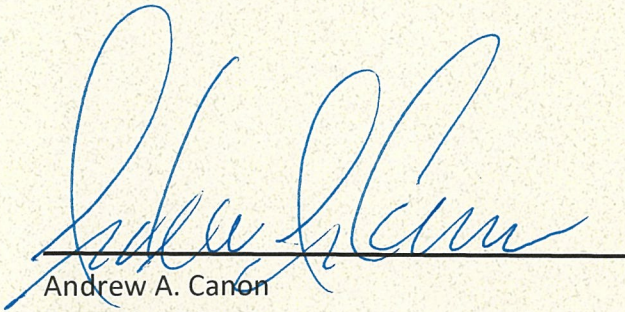
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The Honorable Ambrosio "Amos" Hernandez  
Mayor City of Pharr  
Chairman of the RGVMPPO Policy Board



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Pedro "Pete" Alvarez  
District Engineer  
TxDOT – Pharr District



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Andrew A. Canon  
Executive Director  
RGVMPO

Project Phase	APA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (S&M 7.5%, S&S 10 M 5%, S&S 10 M 4.8%, at 2011 const cost)	Contingencies (S&M 7%, S&S 25% 96.5%, S&S 500 M 9% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (VOE)	Cat 1	Cat 2	Cat 3 - TMB	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Blr 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL			
		FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020			
<b>BROWNSVILLE</b>																																			
C	2020	South Port Connector	On South Port Connector, From Ostos Road	S.H. 4	BMPO-P1	0921-06-288	2.1	Construct a direct connector at Port of Brownsville	BND	\$ 18,840,283	\$ 18,840,283	\$ 513,700	\$ 923,174	\$ 600,000	\$ 650,000	\$ 20,363,457	\$ 18,032,868			\$ 1.53		\$ 11.20			\$ 5.30							\$ 18.03			
C	2019	CS	B Metro Eastside Transfer Station	At Jose Colunga Jr & Billy Mitchell	BMPO-TE14	0921-06-304		Construct Bus Facility	City of Brownsville	\$ 812,862	\$ 812,862	\$ -	\$ 39,830	\$ 51,861	\$ 10,486	\$ 966,900	\$ 812,862							\$ 0.51			\$ 0.30				\$ 0.81				
C		FM 802	F.M. 1847	Old Port Isabel Rd.	BMPO-TT1	1140-02-038	1.3	Proposed 6 lanes with raised center median.	TxDOT	\$ 7,500,000	\$ 7,500,000	\$ -	\$ 256,487	\$ 259,628	\$ 104,165	\$ 6,050,478	\$ 6,354,499		\$ 14.00												\$ 14.00				
E	2020	Veterans International Bridge at Los Tomates	Port of Entry		BMPO-CCR2	0921-06-313		Expansion of primary lanes for passenger vehicles.	CCRMA	\$ 13,134,449	\$ 13,134,449	\$ -	\$ 500,000	\$ 1,444,396	\$ 898,345	\$ 15,977,190	\$ 500,000													\$ 0.50	\$ 0.50				
																\$ 25,700,229																			
<b>HARLINGEN/ SAN BENITO</b>																																			
																\$ 578,412																			
<b>HIDALGO</b>																																			
E	2020	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264	0921-02-360	3	Widen to 4 lanes - Urban	Weslaco / HC 1	\$ 12,194,434	\$ 12,194,434	\$ 2,200,000	\$ 1,240,022	\$ 1,700,000	\$ -	\$ 18,675,784	\$ 1,240,022													\$ 1.24	\$ 1.24				
R		Dorma Int'l Bridge Commercial Approach	Dorma BSIF	Future IBTC / FM 493 intersection	HC-275r	0921-02-382	3.02	Construct 4 lane controlled access tolled facility	Dorma	\$ 51,821,636	\$ 51,821,636	\$ 3,300,000	\$ -	\$ -	\$ -	\$ 55,121,636	\$ 3,300,000													\$ 3.30	\$ 3.30				
C	2019	Signal Improvements	Within Hidalgo County		HC-363	0921-02-155		Traffic signal hardware improvements	Various	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 49,000	\$ 75,000	\$ 70,000	\$ 1,256,000	\$ 1,000,000					\$ 1.00									\$ 1.00				
TAP	2020	Pharr Comprehensive Pedestrian Safety Wellness Plan	City limits	City limits	HC-357	0921-02-389	12	Planning study for new construction pedestrian safety improvements	Pharr	\$ -	\$ -	\$ -	\$ 254,000	\$ -	\$ -	\$ 254,000	\$ 254,000								\$ 0.17					\$ 0.09	\$ 0.25				
TAP	2020	Vision Zero Planning Study	City limits	City limits	HC-356	0921-02-390		Vision Zero Planning Study	McAllen	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000								\$ 0.15						\$ 0.15				
R		SH 68	US 83	FM 1925	HC-295b	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 180,000,000	\$ 180,000,000	\$ 92,629,626	\$ 6,500,000	\$ 2,475,000	\$ 3,850,000	\$ 288,864,626	\$ 92,629,626													92.63	\$ 92.63				
																\$ 98,573,648																			
<b>FY 2021</b>																																			
<b>BROWNSVILLE</b>																																			
E	2020	CS	On Morrison Rd. from FM 1847	FM 511	BMPO-E3	0921-06-291		Construct 4 lane Urban Roadway.	CCRMA	\$ 21,000,000	\$ 21,000,000	\$ 150,000	\$ 500,000	\$ 900,000	\$ 200,000	\$ 22,750,000	\$ 500,000													\$ 0.50	\$ 0.50				
<b>HARLINGEN/ SAN BENITO</b>																																			
E,R		CS	S. Parallel Corridor, FM 2520	FM 1577	HSB-110	0921-06-257	2.2	New Location - 2 lane Rural roadway in a proposed 120 Foot ROW	Cameron County	\$ 9,000,000	\$ 9,000,000	\$ 1,000,000	\$ 1,200,000	\$ -	\$ -	\$ 11,200,000	\$ 2,200,000													\$ 2.20	\$ 2.20				
																\$ 2,200,000																			
<b>HIDALGO</b>																																			
TAP	2019	VA	Cano St.	Freddy Gonzalez	HC-359	0921-02-392	1	Installation of solar powered lighting along the Cano walking trail	Edinburg	\$ 534,400	\$ 534,400	\$ -	\$ -	\$ -	\$ -	\$ 556,631	\$ 534,400								\$ 0.42				\$ 0.11	\$ 0.53					
C		CS	At Dorma Int'l Bridge		HC-361	0921-02-394	1.2	Construction commercial facilities NB loaded/empty & SB loaded trucks	Dorma	\$ 44,529,491	\$ 44,529,491	\$ -	\$ 4,545,234	\$ 1,500,000	\$ -	\$ 52,427,152	\$ 44,529,491													\$ 44.53	\$ 44.53				
C		CS	On 365 Tollway, FM 396 (Anzalduas Highway) Phase II	US 281 Military Highway	RMA-1aa	0921-02-368	12.5	Construct 4-lane controlled access tolled facility	HCMA	\$ 258,618,363	\$ 258,618,363	\$ 23,475,000	\$ 13,738,040	\$ 10,906,321	\$ 3,303,155	\$ 310,040,879	\$ 258,618,363								\$ 22.54		\$ 4.46	\$ 14.39	\$ 217.23	\$ 258.62					
E		International Bridge Trade Corridor (IBTC)	365 Tollway at FM 493	III-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	HCMA	\$ 96,270,000	\$ 96,270,000	\$ 40,000,000	\$ 8,000,000	\$ 6,500,000	\$ 5,078,652	\$ 159,988,238	\$ 8,000,000												\$ 8.00	\$ 8.00					
R	2018	CS	Liberty Blvd. from Mile 3	US 83	HC-284ar	0921-02-194	2.4	Widen from 2 to 4 lanes with dedicated left turn lane	Hidalgo County	\$ 9,448,858	\$ 9,448,858	\$ 1,185,242	\$ 219,782	\$ 1,086,619	\$ -	\$ 13,034,594	\$ 1,185,242					\$ 0.40		\$ 0.70				\$ 0.08	\$ 1.19						
R	2018	CS	On Veterans SH 495 from IH-2/US 83	SH 364 (La Homa Rd)	HC-50r	0865-01-108	2.3	Construct 4 lane divide urban section	Palmyra/ HC 3	\$ 12,745,750	\$ 12,745,750	\$ 2,399,360	\$ 371,667	\$ 632,189	\$ 253,640	\$ 17,583,617	\$ 2,399,360					\$ 2.40							\$ 2.40						
R	2018	CS	On Taylor Rd. from Bus 83	I-2 (US 83)	HC-256r	0921-02-327	1	Widen from 2 to 4 lanes Roadway	HC 3	\$ 4,500,000	\$ 4,500,000	\$ 1,192,488	\$ 371,667	\$ 500,000	\$ 365,050	\$ 7,468,223	\$ 1,192,488					\$ 1.19							\$ 1.19						
R	2020	CS	On Taylor Rd @ Mile 2 N	Business 83	HC-257r	0921-02-328	2	Widen from 2 lanes to 4 lane divided urban	HC 3	\$ 6,006,390	\$ 6,006,390	\$ 2,011,852	\$ 743,333	\$ 887,802	\$ 376,725	\$ 10,662,880	\$ 2,011,852					\$ 2.01							\$ 2.01						
R	2020	CS	On Liberty Blvd. from Mile 3 Rd	FM 2221	HC-284br	0921-02-322	3.8	Construct 2 lanes with shoulders (on new location from mile 4 to FM 2221)	HC 3	\$ 8,598,629	\$ 8,598,629	\$ 2,030,000	\$ 347,988	\$ 1,576,755	\$ -	\$ 13,755,983	\$ 2,030,000					\$ 2.03							\$ 2.03						
E		SH 495 Ext. (Section 1)	FM 1423	FM 493		0921-02-470		Proposed construction of 4 lane divided urban section within 100ft of ROW	PCT 1	\$ 18,534,600	\$ 18,534,600	\$ 8,753,600	\$ 4,494,851	\$ 2,038,806	\$ -	\$ 33,821,857	\$ 2,244,851												\$ 2.24	\$ 2.24					
E		SH 495 Ext. (Section 2)	FM 493	Mile 6 Rd		0921-02-471		Proposed construction of 4 lane divided urban section within 100ft of ROW.	PCT 1	\$ 11,756,400	\$ 11,756,400	\$ 4,413,440	\$ 3,121,285	\$ 1,293,204	\$ -	\$ 20,584,329	\$ 1,560,643												\$ 1.56	\$ 1.56					
E		FM 1925 (Section 1)	FM 2221	3.1 Miles N		0921-02-472		Proposed 2-lane rural highway with 10 ft. shoulders in 120 ft. of ROW	PCT 3	\$ 9,511,200	\$ 9,511,200	\$ 772,727	\$ 2,620,315	\$ 1,046,232	\$ -	\$ 13,950,474	\$ 1,320,315											\$ 1.32	\$ 1.32						
E		FM 1925 (Section 2)	Jarachina Rd	8.6 Miles East (New Location)		0921-02-473		Proposed 2-lane rural highway with 10 ft. shoulders in 120 ft. of ROW	PCT 3	\$ 26,222,400	\$ 26,222,400	\$ 4,371,939	\$ 5,764,113	\$ 2,884,464	\$ -	\$ 39,242,916	\$ 2,764,113											\$ 2.76	\$ 2.76						
E		CS	On Cesar Chavez from Business 83	Ridge	HC-344	0921-02-399	1	Widen from 2 to 4 lanes	San Juan / Alamo / HC 1-2	\$ 6,193,200	\$ 6,193,200	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ -	\$ 8,482,172	\$ 249,994											\$ 0.25	\$ 0.25						
R	2019	Eldora Rd	FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)	HC-322r	0921-02-403	2.3	Widen from 2 to 4 Lane Divided	HC 2	\$ 12,204,142	\$ 12,204,142	\$ 1,200,000	\$ 893,159	\$ 1,518,417	\$ -	\$ 16,672,565	\$ 1,200,000							\$ 1.20					\$ 1.20						
R	2020	CS - Nolana Loop (S1)	FM 1426 (Raul Longoria)	FM 907	HC-152ar	0921-02-361	2.25	Widen from 2 to 4 Lane Divided	HC 2 / McAllen	\$ 12,140,418	\$ 12,140,418	\$ 2,000,000	\$ 230,275	\$ 1,200,000	\$ 789,127	\$ 17,112,526	\$ 2,000,000								\$ 2.00				\$ 2.00						
E,R		FM 676	Taylor Rd	FM 2220	HC-144	1064-01-043	1	Widen from 2 to 4 Lane Divided	McAllen / HC 4	\$ 6,000,000	\$ 6,000,000	\$ 1,202,648	\$ 1,839,870	\$ 500,000	\$ 119,400	\$ 9,886,318	\$ 3,042,518					\$ 1.00						\$ 2.04	\$ 3.04						
C		FM 1926 (23rd st)	SH 1926 (23rd st) & Kendlewood Ave		HC-311	1804-01-069	1	Addition of North and South bound center turn lanes	McAllen	\$ 94,785	\$ 94,785	\$ 16,000	\$ 4,361	\$ 4,450	\$ -	\$ 125,114	\$ 94,785					\$ 0.09							\$ 0.09						
																\$ 334,978,415																			
<b>FY 2022</b>																																			
<b>BROWNSVILLE</b>																																			

Project Phase	APA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (\$2.5M 7.5% \$2.510M 5% >\$10M 4.8% of 2011 const cost)	Contingencies (\$2M 7%, \$2.825M 9.65%, \$25-50M 10% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOB)	Cat 1	Cat 2	Cat 3 - TMB	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Bider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL		
E	2020	CS	On West Rail Trail, From Palm Blvd @ Former Rail Line	1-69E SB Frontage Road, W. of Old Alice Road	BMPO-E7	0921-06-293	6.5	Construct Multimodal Facility	CCRMA	\$ 6,240,000	\$ 6,240,000	\$ -	\$ 1,000,000	\$ 660,000	\$ 200,672	\$ 9,146,001	\$ 1,000,000					\$ 1.00										\$ 1.00		
E	2020	CS	On East Loop, from 1-69E	SH 4	BMPO-E4	0921-06-315	11.1	Construction of 4 to 6 lane roadway	CCRMA	\$ 96,636,622	\$ 96,636,622	\$ 5,600,000	\$ 3,875,000	\$ 4,831,833	\$ 4,900,000	\$ 120,887,889	\$ 3,875,000													\$ 3.88	\$ 3.88			
R	2020	CS	On East Loop, from 1-69E	SH 4	BMPO-E4	0921-06-315	11.1	Construction of 4 to 6 lane roadway	CCRMA	\$ 96,636,622	\$ 96,636,622	\$ 5,600,000	\$ 3,875,000	\$ 4,831,833	\$ 4,900,000	\$ 120,887,889	\$ 5,600,000													\$ 5.60	\$ 5.60			
E	2021	CS	On Old Alice Road, Sports Park Blvd	SH 100	BMPO-E2	0921-06-290	4.9	Widen from 2 lane to 4 lane Urban Roadway	Cameron County	\$ 19,131,623	\$ 19,131,623	\$ -	\$ 1,100,000	\$ 1,650,000	\$ 715,523	\$ 22,597,146	\$ 1,100,000												\$ 1.10	\$ 1.10				
C, E	2020	VA	Southmost Nature Trail Phase, from Manzano St	La Posada Dr.	BMPO-ST1	0921-06-280	0.8	Construct 10' concrete trail	City of Brownsville	\$ 356,250	\$ 356,250	\$ -	\$ -	\$ 18,750	\$ 26,250	\$ 413,709	\$ 375,000					\$ 0.36							\$ 0.02	\$ 0.38				
C	2020	VA	2 Mi North of FM 511/FM 1847 int.	Along Canal, 7 mi E, .38 mi N, 0.3 mi W	BMPO-BL1	0921-06-322	1.1	Construct 10' Hike and Bike Trail between Brownsville and Los Fresnos	City of Brownsville	\$ 999,080	\$ 999,080	\$ -	\$ 48,954	\$ -	\$ 19,882	\$ 1,161,776	\$ 999,080							\$ 0.64				\$ 0.36	\$ 1.00					
C		West Blvd.	FM 3248 (Alton Gloor)	FM 802 (Ruben Torres Blvd)	BMPO-WBL	0921-06-340	2.2	Roadway/ Trail Construction Phase of Multi Modal Corridor	CCRMA	\$ 6,378,902	\$ 6,378,902	\$ -	\$ 312,566	\$ 318,945	\$ 414,629	\$ 7,820,534	\$ 6,378,902												\$ 6.38	\$ 6.38				
E		Dana Road	FM 802	FM 3248	BMPO-DR1	0921-06-344	2.4	Widen roadway and add sidewalks	CCRMA	\$ 10,560,000	\$ 10,560,000	\$ -	\$ 517,440	\$ 523,776	\$ 210,144	\$ 11,811,360	\$ 517,440												\$ 0.52	\$ 0.52				
C, E	2020	SH 550	0.203mi S of FM 1847	1.13mi SE of UPRR Overpass @ FM 3248	BMPO-CCR1	0684-01-068	3.9	Construct Controlled Access TOLLed Facility	CCRMA	\$ 18,124,400	\$ 18,124,400	\$ -	\$ 1,000,000	\$ 1,631,503		\$ 20,755,903	\$ 20,755,903					\$ 19.35							\$ 1.41	\$ 20.76				
																	\$ 40,601,325																	
<b>HARLINGEN/ SAN BENITO</b>																																		
C		IH-69E	Industrial Blvd	Loop 499/ Primera Rd	HSB-115	0039-07-257		NB and SB Ramps Reversal	TxDOT	\$ 2,758,554	\$ 2,758,554	\$ -	\$ 135,169	\$ 110,618	\$ 39,171	\$ 3,327,367	\$ 2,758,544		\$ 2.76													\$ 2.76		
C		Bus 77X	Jefferson Ave	0.035 Mi S of SS 206	HSB-135	0327-08-102		Install Raised Median	TxDOT	\$ 651,026	\$ 651,026	\$ -	\$ 31,900	\$ 18,554	\$ 6,706	\$ 718,863	\$ 651,026						\$ 0.65								\$ 0.65			
C, E	2019	CS	On Stuart PL Rd, 0.18 MI N of Primera Rd	FM 2994/Wilson Rd	HSB-128	0921-06-311		Construction of 1.2m of ADA-accessible 5 to 6 foot wide sidewalk	City of Primera	\$ 482,010	\$ 482,010	\$ -	\$ 21,690	\$ 50,611	\$ -	\$ 578,412	\$ 578,412						\$ 0.58								\$ 0.58			
C	2017	CS	S.Parallel Corridor, FM 509	FM 2520	HSB-133	0921-06-252	2.4	Construct 2 lane rural	Cameron County	\$ 7,500,000	\$ 7,500,000	\$ -	\$ -	\$ 825,000		\$ 8,749,496	\$ 7,500,000								\$ 1.68	\$ 1.33	\$ 4.50				\$ 7.50			
C, E	2018	Loop 499	Rio Hondo Road	FM 106 (Harrison Ave)	HSB-127	0921-06-312	1.48	Construction of 1.48 mi of ADA accessible 6 ft wide sidewalks	City of Harlingen	\$ 428,489	\$ 428,489	\$ 1,946	\$ 9,732	\$ 53,200	\$ 25,653	\$ 571,490	\$ 544,711							\$ 0.52					\$ 0.026	\$ 0.54				
																	\$ 22,217,994																	
<b>HIDALGO</b>																																		
TAP	2019	VA	Donna Sidewalk Project	S. International Blvd.	HC-360	0921-02-393	4.9	Rehabilitation of deteriorated sidewalks and construction of new sidewalks	Donna	\$ 340,741	\$ 340,741	\$ -	\$ -	\$ -	\$ -	\$ 357,241	\$ 340,741							\$ 0.34							\$ 0.34			
C	2018	TL2	Anzalduas Land Port of Entry NB Empties		HC-352	0921-02-379		Inbound commercial inspection pre-primary inspection pre-cleared cargo traffic	McAllen	\$ 43,700,000	\$ 43,700,000	\$ -	\$ 3,496,000	\$ 4,370,000	\$ -	\$ 53,308,091	\$ 43,700,000								\$ 12.10				\$ 31.60	\$ 43.70				
TAP	2020	VA	Canton Rd & Jackson Rd (Edinburg)	Bicentennial HUB & Wisconsin (McAllen)	HC-370	0921-02-431	2.8	Jackson Rd Hike & Bike Project Phase II	McAllen/ Edinburg	\$ 2,753,775	\$ 2,753,775	\$ 370,000	\$ -	\$ -	\$ -	\$ 3,211,886	\$ 2,753,775						\$ 0.40					\$ 2.35	\$ 2.75					
C		FM 1926 (23rd st)	At FM 1926 (23rd st) & Hackberry Ave		HC-310	1804-01-068	1	Addition of North and South bound center turn lanes	McAllen	\$ 86,265	\$ 86,265	\$ 16,000	\$ 3,969	\$ 4,050	\$ -	\$ 121,586	\$ 86,265						\$ 0.09							\$ 0.09				
C		SH 336	Intersection Business US 83	135ft S Intersection US Business 83	HC-312	0621-01-106	0.025	Addition of north bound right turn lane	McAllen	\$ 77,958	\$ 77,958	\$ 31,000	\$ 3,587	\$ 3,660	\$ -	\$ 123,986	\$ 77,958						\$ 0.08							\$ 0.08				
C		FM 1926 (23rd st)	At FM 1926 (23rd st) & Ebony Ave		HC-313	1804-01-071	2	Addition of east, north and south bound center turn lanes	McAllen	\$ 141,219	\$ 141,219	\$ 21,000	\$ 6,497	\$ 6,630	\$ -	\$ 188,521	\$ 141,219						\$ 0.14							\$ 0.14				
C		SS 115	At FM 1926 (23rd st) & Jackson Ave		HC-314	1804-01-072	1	Addition of North and South bound center turn lanes	McAllen	\$ 116,618	\$ 116,618	\$ 31,000	\$ 5,366	\$ 5,475	\$ -	\$ 169,519	\$ 116,618						\$ 0.17							\$ 0.17				
C, E	2020	CS	On Taylor Rd @ Mile 2 N	Business 83	HC-257	0921-02-328	2	Widen from 2 to 4 lanes divided urban	HC 3	\$ 6,006,390	\$ 6,006,390	\$ 2,011,852	\$ 743,333	\$ 887,802	\$ 376,725	\$ 10,662,880	\$ 6,894,192						\$ 6.89							\$ 6.89				
C	2018	VA	Anzalduas Int Bridge Port of Entry	South Bound	HC-277	0921-02-303		Construction of Southbound Inspection Station	McAllen	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 800,000	\$ 1,281,660	\$ -	\$ 12,506,367	\$ 10,000,000								\$ 5.49		\$ 4.00		\$ 10.00					
R	2020	CS	On Mile 6 W from SH 107	Mile 11 N	HC-1488b	0921-02-286	5.5	ROW Acquisition for CONST. & Widen from 2 to 4 Lanes	HC 1	\$ 31,202,489	\$ 31,202,489	\$ 4,396,313	\$ 992,000	\$ 3,410,000	\$ 1,316,000	\$ 43,832,238	\$ 4,396,313						\$ 4.40							\$ 4.40				
TAP	2020	VA	City Pharr	City Alamo	HC-371	0921-02-432	13.4	PSJA Tri-City Ped Improvement Phase II	Pharr / San Juan / Alamo	\$ 2,196,840	\$ 2,196,840	\$ -	\$ -	\$ -	\$ -	\$ 2,282,736	\$ 2,196,840						\$ 1.62					\$ 0.58	\$ 2.20					
TAP		VA	Within Hidalgo County		HC-368	0921-02-429		RGV B-Cycle Bikeshare	LRGVDC	\$ 544,000	\$ 544,000	\$ -	\$ -	\$ -	\$ -	\$ 565,270	\$ 544,000						\$ 0.51					\$ 0.03	\$ 0.54					
TAP		VA	Within Hidalgo County		HC-369	0921-02-430		Hidalgo County Active Mobility Plan	Valley Metro	\$ 330,000	\$ 330,000	\$ -	\$ -	\$ -	\$ -	\$ 342,903	\$ 330,000						\$ 0.33						\$ 0.33					
R		International Bridge Trade Corridor (IBTC)	365 Tollway at FM 493	IH-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	HCRMA	\$ 96,270,000	\$ 96,270,000	\$ 40,000,000	\$ 8,000,000	\$ 6,500,000	\$ 5,078,652	\$ 159,988,238	\$ 40,000,000											\$ 40.00	\$ 40.00					
R	2020	CS	On Mile 10 N from Mile 6 (Westgate)	FM 1015	HC-264r	0921-02-360	3	Widen from 2 to 4 lanes	Hidalgo County	\$ 12,194,434	\$ 12,194,434	\$ 2,200,000	\$ 1,240,022	\$ 1,700,000	\$ -	\$ 19,224,973	\$ 2,200,000					\$ 2.20							\$ 2.20					
R	2019	CS	On Inspiration Rd/ Military Parkway Loop from IH-2	FM 1016	HC-341r	0921-02-395		Widen from 2 to 4 lane Divided	Hidalgo County	\$ 20,047,928	\$ 20,047,928	\$ 3,000,000	\$ 1,276,483	\$ 2,205,272	\$ -	\$ 28,414,311	\$ 3,000,000						\$ 3.00						\$ 3.00					
R, E		CS	On Cesar Chavez from Business 83	Nolam Loop	HC-326r	0921-02-405	2.8	Widen from 2 to 4 lanes	San Juan / Alamo / HC 1-2	\$ 18,064,345	\$ 18,064,345	\$ 4,570,000	\$ 1,151,217	\$ 2,567,723	\$ -	\$ 28,358,177	\$ 5,721,217						\$ 4.57				\$ 1.15	\$ 5.72						
R	2019	CS	On Cesar Chavez from Business 83	Ridge	HC-344r	0921-02-399	1	Widen from 2 to 4 lanes	San Juan / Alamo / HC 1-2	\$ 6,193,200	\$ 6,193,200	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ -	\$ 8,482,172	\$ 1,000,000						\$ 1.00						\$ 1.00					
C		FM 676 (Mile 5 N)	SH 364 E (La Homa Rd)	SH 107 (Conway)	HC-117b	1064-01-032	2.39	Widen from 2 to 4 Lane Divided	TxDOT / HC 3	\$ 15,000,000	\$ 15,000,000	\$ 1,200,000	\$ 423,987	\$ 450,000	\$ 650,000	\$ 18,343,987	\$ 15,000,000		\$ 15.00											\$ 15.00				
																	\$ 138,499,138																	
<b>BROWNSVILLE</b>																																		
C & E		Mesquite St	Interior Roads at Olmito Townsite	FM 1732	BMPO-CY1	0921-06-326		Construct 5' concrete sidewalks	Cameron County	\$ 398,706	\$ 398,706	\$ -	\$ 19,537	\$ -	\$ 7,934	\$ 441,414	\$ 418,243												\$ 0.02	\$ 0.42				
E	2020	CS	On Whipple Rd, FM 1575	FM 1847	BMPO-E5	0921-06-292	1.3	Proposed 2 lane roadway with continuous left turn lane	CCRMA	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 380,300	\$ 440,000	\$ 260,000	\$ 5,232,892	\$ 380,300					\$ 0.38								\$ 0.38				
C		FM 3248	IH-69E	FM 1847	BMPO-AG1	2717-01-027	2.12	Widen from 4 lanes to 6 lanes with raised median	TxDOT	\$ 15,120,000	\$ 15,120,000	\$ -	\$ 740,880	\$ 749,952	\$ 300,888	\$ 17,477,208	\$ 15,120,000		\$ 15.12											\$ 15.12				
C		VA	On W side of FM 1847, Henderson Road	First Street	BMPO-BL3	0921-06-325	0.8	Construct sidewalk on west side of FM 1847	City of Los Fresnos	\$ 386,012	\$ 386,012	\$ -	\$ 18,915	\$ -	\$ 7,681	\$ 427,701	\$ 412,608						\$ 0.39					\$ 0.03	\$ 0.41					

Project Phase	APA Execution Year	Highway	From	To	MTP#	CSJ#	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (S&M 7.5%, S&S 10.4%, 5% S&S 10.4%, 4.8% at 2011 const cost)	Contingencies (S&M 7%, S&S 25% 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMB	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Blr 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL																	
C	2020	VA	Phase 1 terminus, 1 Mile North	0.38 miles west, 0.1 miles north	BMPO-BL2	0921-06-324	1.4	Construct 10' Hike and Bike Trail between Brownsville and Los Fresnos	City of Brownsville	\$ 999,080	\$ 999,080	\$ -	\$ 44,954	\$ -	\$ 19,882	\$ 1,088,940	\$ 999,080							\$ 0.64							\$ 0.36	\$ 1.00																	
<b>HARLINGEN/SAN BENITO</b>																	\$ 17,330,231	\$ 380,300																															
C		Bu 77X	SS 206	Commerce St	HSB-077	0327-08-098		Construct Raised Median	TxDOT	\$ 5,203,597	\$ 5,203,597	\$ -	\$ 254,979	\$ 258,098	\$ 103,552	\$ 6,014,840	\$ 5,203,597	\$ 0.10	\$ 5.10															\$ 5.20															
C		CS	S. Parallel Corridor, FM 2520	FM 1577	HSB-110	0921-06-257	2.2	New Location - 2 lane Rural roadway in a proposed 120 Foot ROW	Cameron County	\$ 9,000,000	\$ 9,000,000	\$ 1,000,000	\$ 1,200,000	\$ -	\$ -	\$ 11,200,000	\$ 9,000,000			\$ 9.00													\$ 9.00																
C.E.R.	2019	FM 509	FM 508	FM 1599	HSB-509	0921-06-254	2.3	New Location 2 lane Rural Roadway	CCRMA	\$ 7,000,000	\$ 7,000,000	\$ 2,000,000	\$ 686,000	\$ 617,967	\$ 124,949	\$ 11,046,883	\$ 9,686,000			\$ 7.00						\$ 0.69					\$ 2.00	\$ 9.69																	
<b>HIDALGO</b>																	\$ 100,994,778	\$ 25,519,028																															
C, E	2018	CS	Liberty Blvd from Mile 3	US 83	HC-284a	0921-02-194	2.4	Widen from 2 to 4 lanes with dedicated left turn lane	HC 3	\$ 9,448,858	\$ 9,448,858	\$ 1,185,242	\$ 219,782	\$ 1,086,619	\$ -	\$ 13,034,594	\$ 10,535,477						\$ 10.14							\$ 0.40			\$ 10.54																
C & R	2020	CS	On Hi-Line Rd. From Cage Blvd	Veterans Rd	HC-336	0921-02-375	1	Widen to 2 lane with continuous left turn and shoulders	Pharr	\$ 4,173,551	\$ 4,173,551	\$ 350,000	\$ 204,504	\$ 208,678	\$ 271,281	\$ 5,662,842	\$ 4,523,551						\$ 4.52										\$ 4.52																
C		FM 676	Taylor Rd	FM 2220	HC-144	1064-01-043	1	Widen from 2 to 4 Lane Divided	TXDOT / HC 4	\$ 6,000,000	\$ 6,000,000	\$ 1,202,648	\$ 1,839,870	\$ 500,000	\$ 119,400	\$ 9,886,318	\$ 6,000,000						\$ 5.00				\$ 1.00					\$ 6.00																	
C		SH 107	Bus 281-W	I-69C (US 281)	HC-337	0342-01-093	1.3	Operational Improvements and Rehabilitation	TXDOT / HC 2	\$ 19,000,000	\$ 19,000,000	\$ 1,000,000	\$ 3,930,484	\$ 2,195,826	\$ -	\$ 26,916,710	\$ 19,000,000		\$ 19.00														\$ 19.00																
C, R	2021	CS	On Hi Line W, Jackson Rd	Cage Blvd	HC-339	0921-02-376	1	Widen to 2 lane with continuous left turn lane	Pharr	\$ 5,200,000	\$ 5,200,000	\$ 660,000	\$ 254,800	\$ 260,000	\$ 338,000	\$ 7,173,790	\$ 5,860,000						\$ 5.86										\$ 5.86																
C		FM 1426 (Raul Longoria)	Nolana Loop	I-2	HC-345	1429-02-036	2	Widen from 4 lanes to 6 lanes with raised median	TXDOT/ HC 2	\$ 16,000,000	\$ 16,000,000	\$ -	\$ 784,000	\$ 793,600	\$ 318,400	\$ 17,896,000	\$ 16,000,000						\$ 16.00										\$ 16.00																
C		SH 107 (Conway)	FM 1924 (Mile 3 N)	SH 495	HC-383	0528-01-118	1	Widen from 4 lanes to 6 lanes with raised median	TXDOT/ HC 3	\$ 20,400,000	\$ 20,400,000	\$ -	\$ 999,600	\$ 1,011,840	\$ 405,960	\$ 23,580,360	\$ 20,400,000	\$ 0.40	\$ 20.00														\$ 20.40																
C	2018	SH 495	Veterans Blvd, from IH-2	La Homa Rd	HC-50	0865-01-108	2.3	Construct 4 lane divide urban section	TxDOT	\$ 12,745,750	\$ 12,745,750	\$ 2,399,360	\$ 371,667	\$ 632,189	\$ 253,640	\$ 17,583,617	\$ 12,745,750	\$ 1.39	\$ 11.36														\$ 12.75																
<b>BROWNSVILLE</b>																	\$ 141,764,662	\$ 6,968,000																															
C		VA	Vicinity of GSA Facility at Brownsville	Veterans Int'l Bridge at los Tomates	BMPO-LS17	0921-06-207		Construction of Border Safety Inspection Facility	TxDOT	\$ 15,600,000	\$ 15,600,000	\$ 1,950,000	\$ -	\$ 600,000	\$ 530,000	\$ 18,680,000	\$ 15,600,000									\$ 6.50						\$ 9.10	\$ 15.60																
C		FM 1732	US 281		BMPO-BB1	0684-03-019	5	Widen from 2 lanes to 4 lanes Urban	TxDOT	\$ 22,560,000	\$ 22,560,000	\$ -	\$ 1,105,440	\$ 1,118,976	\$ 448,944	\$ 26,077,104	\$ 22,560,000		\$ 22.56														\$ 22.56																
C		VA	Southmost Nature Trail, from FM 1847	Alameda Dr./Monsees Rd	BMPO-ST2	0921-06-289	5.5	Construct 10' concrete trail	City of Brownsville	\$ 6,968,000	\$ 6,968,000	\$ -	\$ -	\$ 341,432	\$ 139,360	\$ 7,740,660	\$ 6,968,000						\$ 6.97										\$ 6.97																
C		CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	11.1	Construction of 4 to 6 lane roadway	CCRMA	\$ 96,636,662	\$ 96,636,662	\$ 5,600,000	\$ 3,875,000	\$ 4,831,833	\$ 4,900,000	\$ 120,887,929	\$ 96,636,662														\$ 96.64	\$ 96.64																	
PE.R		SPI 2nd Access	SH 100, across Laguna Madre	PR 100	BMPO-SP2	0921-06-330		Construct 4-lane Roadway	CCRMA	\$ 400,000,000	\$ 5,600,000	\$ 15,000,000	\$ 18,000,000	\$ -	\$ 438,600,000	\$ 20,600,000														\$ 20.60	\$ 20.60																		
<b>HARLINGEN/ SAN BENITO</b>																	\$ 16,686,434	\$ -																															
C		Bus 77X	Commerce St.	Arroyo Bridge	HSB-136	0039-12-254		Construct Raised Median	TxDOT	\$ 1,389,649	\$ 1,389,649	\$ -	\$ 67,946	\$ 68,778	\$ 27,594	\$ 1,605,827	\$ 1,386,434	\$ 0.68	\$ 0.71														\$ 1.39																
C		Loop 499	Business 77	SS 206	HSB-137	1137-02-038		Widen from 4 lanes to 6 lanes with Raised Median	TxDOT	\$ 15,300,000	\$ 15,300,000	\$ -	\$ 735,000	\$ 744,000	\$ 298,500	\$ 17,649,720	\$ 15,300,000	\$ 0.30	\$ 15.00														\$ 15.30																
<b>HIDALGO</b>																	\$ 324,779,741	\$ 14,552,000																															
C		CS	On Dove St. from 41st St.	Benson Rd	HC-315	0021-02-341	0.25	Construct 4 lane divide roadway (Bioscience)	McAllen	\$ 1,404,225	\$ 1,404,225	\$ -	\$ 68,807	\$ 70,211	\$ 91,275	\$ 1,708,281	\$ 1,404,225														\$ 1.40	\$ 1.40																	
C, E		CS	On Taylor Rd from Bus 83	I-2 (US 83)	HC-256	0921-02-327	1	Widen from 2 to 4 lanes with left turn lane	Hidalgo County	\$ 4,500,000	\$ 4,500,000	\$ 1,192,488	\$ 371,667	\$ 500,000	\$ 365,050	\$ 7,468,223	\$ 5,000,000						\$ 5.00										\$ 5.00																
C	2020	Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-372	0921-02-424		Dock Expansion Phase I	Pharr	\$ 14,577,764	\$ 14,577,764	\$ -	\$ 330,000	\$ 275,000	\$ 275,000	\$ 16,137,755	\$ 14,577,764						\$ 3.00							\$ 11.58	\$ 14.58																		
C	2020	Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-373	0921-02-425		Dock Expansion Phase II	Pharr	\$ 13,610,000	\$ 13,610,000	\$ -	\$ 690,000	\$ 575,000	\$ 575,000	\$ 16,252,151	\$ 13,610,000						\$ 5.00							\$ 8.61	\$ 13.61																		
C	2020	Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-374	0921-02-423		Pharr Bridge Commercial Vehicle Staging Site	Pharr	\$ 7,500,000	\$ 7,500,000	\$ -	\$ 450,000	\$ 375,000	\$ 375,000	\$ 9,143,250	\$ 7,500,000						\$ 4.00							\$ 3.50	\$ 7.50																		
C		FM 494	SH 107	FM 676 (Mile 5)	HC-292a	0864-01-068	2	Widen to 4 lane	TxDOT	\$ 13,942,343	\$ 13,942,343	\$ -	\$ 683,175	\$ 691,540	\$ 277,453	\$ 15,981,495	\$ 13,942,343		\$ 8.66							\$ 5.28						\$ 13.94																	
C		FM 2220 (Ware Rd)	FM 1925 (Monte Cristo)	SH 107	HC-20	2094-01-063	2.5	Widen from 2 lanes to 6 lanes with median	McAllen/TxDOT	\$ 18,774,045	\$ 18,774,045	\$ -	\$ 919,928	\$ 931,193	\$ 373,604	\$ 21,700,919	\$ 18,774,045	\$ 1.77	\$ 17.00														\$ 18.77																
C		SH 68	US 83	FM 1925	HC-295c	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 183,600,000	\$ 183,600,000	\$ -	\$ 8,820,000	\$ 8,226,000	\$ 14,904,000	\$ 226,345,680	\$ 183,600,000	\$ 3.60	\$ 23.42											\$ 156.58		\$ 183.60																	
C		FM 1925	FM 907 (Alamo Rd)	Sharp Rd	HC-12aa	1803-02-035	1.57	Widen from 2 to 4 Lane Divided	TxDOT	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 414,540	\$ 419,616	\$ 168,354	\$ 11,376,510	\$ 10,000,000		\$ 10.00													\$ 10.00																	
C		FM 1925	10th St	McCull Rd	HC-290	1803-01-092	1.28	Widen from 2 to 6 lane with raised median	TxDOT	\$ 9,125,000	\$ 9,125,000	\$ -	\$ 447,125	\$ 452,600	\$ 181,588	\$ 10,547,588	\$ 9,125,000	\$ 0.89	\$ 8.24														\$ 9.13																
C, E		Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-12bb	0921-02-479		Construct Twin Span Bridge	Pharr	\$ 24,000,000	\$ 24,000,000	\$ -	\$ 1,176,000	\$ 1,080,000	\$ 1,680,000	\$ 30,453,667	\$ 27,936,000						\$ 2.00							\$ 25.94	\$ 27.94																		
C, E	2021	Pharr Bridge Agricultural Lab	@ Pharr Int'l Bridge		HC-376	0921-02-433		Agricultural Lab and Training Center	Pharr	\$ 12,000,000	\$ 12,000,000	\$ -	\$ 260,000	\$ 150,000	\$ 287,200	\$ 13,258,132	\$ 12,150,000						\$ 8.00						\$ 4.15	\$ 12.15																			
C		CS	On I Rd. from .4 Mi. South of Rancho Blanco Rd.	Dicker Rd.	HC-12ac	0921-02-363	2.5	Widen from 2 to 4 lane	Pharr	\$ 6,300,000	\$ 6,300,000	\$ -	\$ 308,700	\$ 693,000	\$ 760,408	\$ 8,787,420	\$ 6,300,000						\$ 6.30									\$ 6.30																	
R		CS	On Las Milpas from Cage Rd	I Rd	HC-378	0921-02-435	1.25	Widen from 2 to 4 lane curb & gutter	Pharr	\$ 5,625,000	\$ 5,625,000	\$ 455,000	\$ 275,625	\$ 618,750	\$ -	\$ 6,974,375	\$ 455,000						\$ 0.46									\$ 0.46																	
R		CS	On Las Milpas Rd. from Jackson Rd	Cage Rd	HC-377	0921-02-434	1.25	Widen from 2 to 4 lane curb & gutter	Pharr	\$ 5,625,000	\$ 5,625,000	\$ 792,000	\$ 275,																																				

Project Phase	APA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (\$2.5 M 7.5% >\$10 M 4.8% of 2011 const cost)	Contingencies (\$2.5M 7%, \$2.5M 9%, \$2.5M 10% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMB	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Bider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
C		SH 48	SH 4	FM 511	BMPO-G2	0220-05-076	3.7	Proposed 6 lanes with raised median	TxDOT	\$ 28,043,000	\$ 29,164,720	\$ -	\$ 1,374,107	\$ 558,056	\$ 29,975,163	\$ 29,164,720			\$ 28.04												\$ 1.12	\$ 29.16
C, E	2020	West Rail Trail	West Rail Trail on Palm Blvd @ Former Rail Line	L-69E SB Frontage Road, W. of Old Alice Road	BMPO-E7	0921-06-293	6.5	Construct Multimodal Facility	CCRMA	\$ 6,240,000	\$ 6,489,600	\$ -	\$ 1,000,000	\$ 660,000	\$ 8,149,600	\$ 6,900,000						\$ 2.48								\$ 4.42	\$ 6.90	
C		US 281	0.273 mi S SH 186	0.023 mi N FM 490	HC-384	0255-07-140	7.089	Rural Expy Facility- Construct 4 lanes with overpasses & two - 2 lanes frontage roads	HC 4	\$ 118,700,000	\$123,448,000	\$ 4,813,000	\$ 3,920,000	\$ 3,912,000	\$ 904,000	\$ 132,249,000	\$ 118,700,000				\$ 80.00						\$ 38.70				\$ 118.70	
C & E		VA	Interior Roads at Las Palmas Mobile Estates	FM 802	BMPO-CY2	0921-06-327		Construct 5' concrete sidewalks	Cameron County	\$ 301,168	\$ 313,215	\$ -	\$ 14,757	\$ -	\$ 5,993	\$ 321,918	\$ 315,925							\$ 0.30						\$ 0.01	\$ 0.32	
<b>\$ 155,080,645</b>																	<b>\$ 2,478,020</b>															

**HARLINGEN/ SAN BENITO**

C		US 281	FM 732	FM 1577	HSB-081	0220-04-050	2.2	Widen to 4 Lane Rural	TxDOT	\$ 12,000,000	\$ -	\$ 588,000	\$ 595,200	\$ 238,800	\$ 13,870,800	\$ 12,000,000			\$ 7.00									1.40		3.6	12.00
E		Outer Parkway	IH 69E	FM 106/General Brant Rd	HSB-126	0921-06-283	21.5	New Location - Controlled Access 4 lane Toll Facility	CCRMA	\$ 120,000,000	\$ 148,800,000	\$ 5,000,000	\$ 2,800,000		\$ 156,600,000	\$ 2,800,000														\$ 2.80	\$ 2.80
C		IH 69E/US 77/83 Northbound	At IH-69 & FM 732 Intersection	At Sherer Rd/ Bus 77 Intersection	HSB-123	0039-07-049	0.3	Proposed Continuous Frontage Roads and Intersection improvement	TxDOT	\$ 17,810,000			\$ 936,658	\$ 766,530	\$ 356,200	\$ 19,869,388	\$ 17,810,000		\$ 17.81												\$ 17.81
<b>\$ 32,610,000</b>																	<b>\$ -</b>														

**HIDALGO**

C,CE, R	2019	Mile 3 N (Phase II)	Tom Gill Road	FM 2221	HC-286b	0921-02-332	2.5	New Location 2 Lane Rural Roadway	HC 3	\$ 5,750,000	\$ 5,980,000	\$ 750,000	\$ 1,445,400	\$ 690,000	\$ -	\$ 9,236,160	\$ 7,420,000					\$ 7.19								\$ 0.23	\$ 7.42	
C,CE, R		Mile 1 East	Bus 83	Mile 8 North	HC-269	0921-02-254	1	Reconstruct & widen to urban 2 lanes & shoulders	Mercedes	\$ 6,880,000	\$ 7,155,200	\$ 502,000	\$ 778,050	\$ 756,800	\$ 588,485	\$ 10,341,859	\$ 9,563,809					\$ 6.80								\$ 2.76	\$ 9.56	
C&CE	2020	Nolana Loop (S1)	FM 1426 (Raul Longoria)	FM 907	HC-152a	0921-02-361	2.25	Widen to 4 Lane Divided	HC 2 / McAllen	\$ 12,140,418	\$ 12,626,035	\$ 2,000,000	\$ 230,275	\$ 1,200,000	\$ 820,692	\$ 17,659,816	\$ 13,826,035					\$ 13.34							\$ 0.49	\$ 13.83		
C		FM 493 (La Blanca)	Mile 14 N Rd	Mile 10 N Rd	HC-34a	0863-01-048	4	Widen to 4 Lane Divided	HC 1.4	\$ 7,405,340	\$ 7,701,554	\$ 999,600	\$ 377,376	\$ 385,078	\$ 500,601	\$ 10,441,705	\$ 7,701,554		\$ 7.70												\$ 7.70	
C		FM 1015	Mile 12 N Rd	SH 107	HC-2	1228-03-041	4.5	Widen to 4 Lane Divided	HC 1/ Edcouch	\$ 7,645,369	\$ 7,951,184	\$ 1,032,000	\$ 1,798,750	\$ 397,559	\$ 516,827	\$ 12,189,293	\$ 7,951,184		\$ 7.95													\$ 7.95
C		FM 494	FM 676 (Mile 5)	FM 1924 (Mile 3)	HC-292b	0864-01-069	2	Widen to 4 lane	TXDOT / HC 3	\$ 12,560,000	\$ 13,062,400		\$ 615,440	\$ 622,976	\$ 249,944	\$ 14,550,760	\$ 13,062,400													\$ 13.06	\$ 13.06	
C		SH 107	FM 1425	West Levee		0342-02-052		Reconstruct and Widen to 4 lane rural	TXDOT	\$ 37,105,711	\$ 38,589,939	\$ -	\$ 1,818,180	\$ 1,818,180	\$ 18,553	\$ 42,244,852	\$ 38,589,939													\$ 38.59	\$ 38.59	
C		FM 676 (Mile 5)	SH 107 (Conway)	Taylor Rd	HC-117e	1064-01-027		Widen to 4 Lane Divide	TXDOT	\$ 20,650,814	\$ 21,476,847		\$ 1,011,890	\$ 1,024,280	\$ 410,951	\$ 23,923,968	\$ 21,476,847		\$ 7.19						\$ 0.50	\$ 4.20			\$ 9.59	\$ 21.48		
C		FM 1925	Wallace Rd	10th St	HC-338	1803-01-094	3.5	6 lane with raised median	TXDOT	\$ 23,500,000	\$ 24,440,000	\$ -	\$ 1,151,500	\$ 165,600	\$ 467,650	\$ 26,224,750	\$ 24,440,000	\$ 3.50	\$ 20.00											\$ 0.90	\$ 24.40	
<b>\$ 144,031,767</b>																	<b>\$ 27,334,774</b>															

**FY 2026 FY 2026 FY 2026 FY 2026 FY 2026 FY 2026 FY 2026 FY 2026 FY 2026 FY 2026 FY 2026 FY 2026 FY 2026 FY 2026 FY 2026 FY 2026 FY 2026 FY 2026 FY 2026 FY 2026**

**BROWNSVILLE**

C		Los Fresnos Hike and Bike Trail	Circles the City of Los Fresnos	BMPO-LF2	0921-06-334			Establish Hike and Bike Trail	City of Los Fresnos	\$ 3,027,100	\$ 3,269,268	\$ -	\$ 148,328	\$ -	\$ 60,239	\$ 3,477,835	\$ 3,269,268					\$ 3.0									\$ 0.25	\$ 3.27
C, E	2020	Veterans International Bridge at Los Tomates	CBP Primary Inspection Lanes	BMPO-AA1	0921-06-313			Expansion of primary lanes for passenger vehicles.	CCRMA	\$ 13,134,449	\$ 14,185,205	\$ -	\$ 500,000	\$ 1,444,396	\$ 898,345	\$ 17,027,946	\$ 16,778,845					\$ 14.6			Pending Trade Fair Approval - Move to FY 2022					\$ 2.2	\$ 16.80	
C		US 281	0.05 Mi W of FM 1577	FM 1421	BMPO-D3	0220-04-049	3.2	Widen from 2 lanes to 4 lanes rural	TxDOT	\$ 12,000,000	\$ 12,960,000	\$ -	\$ 612,500	\$ 620,000	\$ 248,750	\$ 14,441,250	\$ 12,960,000	\$ 4.46	\$ 7.54											\$ 0.96	\$ 12.96	
<b>\$ 33,008,113</b>																	<b>\$ 17,620,000</b>															

**HARLINGEN/ SAN BENITO**

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**HIDALGO**

R		Freddy Gonzalez	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-120	0921-02-440	1.13	Widen to 5 Lane with traffic street improvements	Edinburg	\$ 4,600,000	\$ 4,968,000	\$ 560,000	\$ 243,432	\$ 550,000	\$ 322,920	\$ 6,952,368	\$ 560,000					\$ 0.56									\$ 0.56
R		Trenton Rd	US 281	FM 1426 (Raul Longoria)	HC-177a	0921-02-442	1.3	Construct 4 Lane	HC 4/ Edinburg	\$ 6,300,000	\$ 6,804,000	\$ 715,000	\$ 333,396	\$ 700,000	\$ -	\$ 8,974,244	\$ 715,000					\$ 0.72									\$ 0.72
C		1 Rd	Dicker Rd.	Military Hwy (US 281)		Pending	2	Construct 2 Lane w/ Shoulders	Pharr	\$ 6,000,000	\$ 6,842,586	\$ -	\$ 335,286	\$ 660,000		\$ 7,837,872	\$ 6,842,586					\$ 6.84									\$ 6.84
C		FM 1925	FM 681	Wallace Rd	HC-348	1803-01-095	4.75	Proposed 4 lanes curb and gutter	HC 3	\$ 20,515,301	\$ 24,000,000	\$ -	\$ 1,176,000	\$ 1,080,000	\$ 1,560,000	\$ 29,304,001	\$ 24,000,000		\$ 24.00												\$ 24.00
C		SH 107	FM 681	FM 2220	HC-349	0528-01-116	5.75	Widen to 6 lane with raised median	HC 3	\$ 15,510,006	\$ 16,750,806	\$ -	\$ 820,790	\$ 753,786	\$ 1,088,802	\$ 20,452,735	\$ 16,750,806		\$ 15.51											\$ 1.24	\$ 16.75
		FM 681	FM 2221	SH 107 (Conway)	HC-385	0669-01-060	1.79	Widen to 6 lane with raised median	HC 3	\$ 6,411,031	\$ 6,923,913	\$ -	\$ 367,500	\$ 372,000	\$ 149,250	\$ 7,812,663	\$ 7,812,663		\$ 7.81												\$ 7.81
C		Las Milpas Rd East	Cage Rd	1 Rd	HC-378	0921-02-435	1.25	Widen to 4 lane curb and gutter rd	Pharr	\$ 5,625,000	\$ 6,084,000	\$ 455,000	\$ 275,625	\$ 618,750		\$ 7,433,375	\$ 6,084,000					\$ 6.08									\$ 6.08
<b>\$ 62,765,056</b>																	<b>\$ 14,195,000</b>														

**FY 2027 FY 2027 FY 2027 FY 2027 FY 2027 FY 2027 FY 2027 FY 2027 FY 2027 FY 2027 FY 2027 FY 2027 FY 2027 FY 2027 FY 2027 FY 2027 FY 2027 FY 2027 FY 2027 FY 2027**

**BROWNSVILLE**

C & CE		Cesar Chavez	Bus 83	Ridge	HC-344	0921-02-399	1	Widen to 4 lanes	San Juan / Alamo / HC 1-2	\$ 6,193,200	\$ 6,936,384	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ -	\$ 9,225,356	\$ 7,591,384					\$ 6.85								\$ 0.74	\$ 7.59
R,C,CE	2019	Cesar Chavez Rd	Business 83	Nolana Loop	HC-326	0921-02-405	2.8	Divided Urban Section	San Juan / Alamo / HC 1-2		\$ 18,064,345	\$ 4,570,000	\$ 1,151,217	\$ 2,567,723	\$ -	\$ 26,353,285	\$ 25,202,068					\$ 25.20									\$ 25.20
C,CE	2019	Inspiration Rd/ Military Pkwy Loop	IH-2	FM 1016	HC-341	0921-02-395		Widen to 4 Lane Divided	Mission / McAllen / Hidalgo	\$ 16,479,935	\$ 20,047,928	\$ 3,000,000	\$ 1,276,483	\$ 2,205,272	\$ -	\$ 27,624,057	\$ 22,253,200					\$ 22.25									\$ 22.25
C		US 281	Hidalgo/ Brooks CL	0.315Mi N of SH 186		0255-06-069		Contract 4 Lanes with overpasses and two-2 lane frontage roads	TXDOT	\$ 182,828,908	\$ 204,768,377	\$ -	\$ 8,958,616	\$ 8,940,334	\$ 2,065,967	\$ 224,733,294	\$ 204,768,377				\$ 10.90						\$ 183.10	\$ 10.77		\$ 204.77	
<b>\$ 259,815,029</b>																	<b>\$ 54,300,000</b>														

**FY 2028 FY 2028 FY 2028 FY 2028 FY 2028 FY 2028 FY 2028 FY 2028 FY 2028 FY 2028 FY 2028 FY 2028 FY 2028 FY 2028 FY 2028 FY 2028 FY 2028 FY 2028 FY 2028 FY 2028**

**BROWNSVILLE**

**HARLINGEN/ SAN BENITO**

**HIDALGO**

Project Phase	APA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (S&M 7.5%, S&S 10 M 5% > \$10 M 4.8%, at 2011 const cost)	Contingencies (S&M 7%, S&S 25% 10.65%, S&S 500 M 9% 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (VOE)	Cat 1	Cat 2	Cat 3 - TMB	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Bllder 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
C&CE	2020	Liberty Blvd (Phase II)	Mile 3 Rd	FM 2221	HC-284b	0921-02-322	3.8	Construct 2 lanes roadway with shoulders ( On New Location from Mile 4 to FM 2221)	Penitas	\$ 8,598,629	\$ 9,974,409.64	\$ 2,030,000	\$ 347,998	\$ 1,576,755	\$ -	\$ 14,713,746	\$ 11,551,165					\$ 10.18								\$ 1.37	\$ 11.55	
C&CE		Eldora Rd	FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)	HC-322	0921-02-403	2.3	Divided Urban Section	Pharr/San Juan HC 2	\$ 12,204,142	\$ 14,156,805.17	\$ 1,200,000	\$ 917,123	\$ 1,518,417	\$ -	\$ 18,649,192	\$ 15,675,222					\$ 13.72							\$ 1.96	\$ 15.68		
																	\$ 27,226,387	\$ 23,900,000														
FY 2029																	FY 2029															
BROWNSVILLE																																
C & CE	2020	Whipple Rd	On Whipple Rd, FM 1847	FM 1575	BMPO-P2	0921-06-292	1.3	Proposed 2 lane roadway with continous left turn lane	CCRMA	\$ 4,000,000	\$ 4,800,000	\$ -	\$ 380,300	\$ 440,000	\$ 260,000	\$ 5,880,300	\$ 5,240,000					\$ 4.44							\$ 0.8	\$ 5.24		
C & CE	2021	CS	On Old Alice Road, SH 100	Sports Park Blvd	BMPO-E2a	0921-06-290	4.9	Widen from 2 lane to 4 lane Urban Roadway	Cameron County	\$ 15,000,000	\$ 18,000,000	\$ -	\$ 1,100,000	\$ 1,650,000	\$ -	\$ 20,750,000	\$ 19,650,000					\$ 16.65							\$ 3.00	\$ 19.65		
C		West Blvd	Palm Blvd	US 281 - Boca Chico Blvd	BMPO-WB1	0021-06-344		Construct Trail	CCRMA	\$ 1,519,922	\$ 1,945,500	\$ -	\$ 75,844	\$ 30,246	\$ 1,626,012	\$ 1,945,500													\$ 1.52	\$ 1.95		
HARLINGEN/ SAN BENITO																	\$ 24,890,000	\$ 21,090,000														
HIDALGO																																
CE & C	2020	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264	0921-02-360	3	Widen to 4 lanes - Urban	Weslaco / HC 1	\$ 12,194,434	\$ 14,633,321	\$ 2,200,000	\$ 1,240,022	\$ 1,700,000	\$ -	\$ 21,114,671	\$ 16,333,321					\$ 13.89							\$ 2.44	\$ 16.33		
R	2021	Nolana Loop (S 2-4)	FM 907	FM 88	HC-152r	0921-02-169	7.65	Widen to 4 Lane Divided	HC 1-2	\$ 9,752,330	\$ 11,702,796	\$ 3,500,000	\$ 690,825	\$ 667,337	\$ 760,682	\$ 18,047,213	\$ 3,500,000					\$ 3.50								\$ 3.50		
C&CE		Nolana Loop	FM 2220 (Ware Rd)	FM 1926 (23rd st)	HC-155a	0921-02-396	1	Widen to 6 Lane	McAllen	\$ 2,445,000	\$ 2,934,000	\$ 1,099,198	\$ 143,766	\$ 146,700	\$ 190,710	\$ 4,696,282	\$ 3,415,176					\$ 3.42								\$ 3.42		
C & CE		Mile 6 W Rd	SH 107	Mile 14 1/2	HC-1488ba	0921-02-448	2	Widen to 4 Lane	HC 1	\$ 10,800,000	\$ 12,960,000	\$ 1,598,659	\$ 360,727	\$ 1,200,000	\$ 478,545	\$ 17,054,295	\$ 14,160,000					\$ 12.00							\$ 2.16	\$ 14.16		
C		FM 2220 (Ware Rd)	SH 107	Mile 5 N (Auburn Ave)	HC-19a	2094-01-062	2.5	Proposed 6 Lane Median	TxDOT	\$ 17,470,000	\$ 20,964,000		\$ 856,030	\$ 866,512	\$ 347,653	\$ 24,148,781	\$ 20,964,000	\$ 17.47											\$ 3.49	\$ 20.96		
																	\$ 58,372,497	\$ 32,810,000														
FY 2030																	FY 2030															
BROWNSVILLE																																
C		Dana Road	FM 802	FM 3248	BMPO-DR1	0921-06-330	2.4	Widen roadway and add sidewalks	CCRMA	\$ 12,321,198	\$ 15,278,286		\$ 517,540	\$ 1,047,302	\$ 210,144	\$ 17,053,272	\$ 16,325,588					\$ 13.37							\$ 2.96	\$ 16.33		
C	2021	Indiana Ave- Realignment	0.1 Mile North of California Rd.	0.62 Mile North of FM 1418	BMPO-IA2	0921-06-305	2	Realignment-construct 2-lane rural roadway	CCRMA	\$ 2,808,500	\$ 3,482,540		\$ -	\$ 139,300	\$ 55,889	\$ 3,003,691	\$ 3,677,731					\$ 2.81							\$ 0.82	\$ 3.68		
																	\$ 20,003,319	\$ 13,370,000														
HARLINGEN/ SAN BENITO																	\$ 43,400,000															
HIDALGO																																
C&CE		E Yuma Ave	Jackson Rd	McColl Rd	HC-248	0921-02-398	0.6	Widen to 4 Lane Urban with siphon	McAllen	\$ 1,341,000	\$ 1,662,840	\$ 267,944	\$ 81,479	\$ 124,713	\$ 116,399	\$ 2,356,471	\$ 1,903,952					\$ 1.90								\$ 1.90		
C&CE		Freddy Gonzalez	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-120	0921-02-440	1.13	Widen and Reconstruct Roadway (2 to 4 Lanes) Divided Urban	Edinburg	\$ 4,600,000	\$ 5,704,000	\$ 560,000	\$ 279,496	\$ 550,000	\$ 370,760	\$ 7,817,904	\$ 6,254,000					\$ 6.25								\$ 6.25		
C,E,R		Trenton Rd	US 281	FM 1426 (Raul Longoria)	HC-177a	0921-02-442	1.3	Construct 4 Lane	Edinburg / HC 4	\$ 9,245,237	\$ 11,464,094	\$ 3,256,200	\$ 541,400	\$ 1,400,000	\$ 1,386,785	\$ 18,759,253	\$ 16,120,294					\$ 14.44							\$ 1.68	\$ 16.12		
C		Sprague Ave	Sugar Rd	SH 336 (N 10th St)	HC-170	0921-02-466	2.13	Widen to 4 Lane	Edinburg	\$ 4,460,000	\$ 5,530,400	\$ 951,200	\$ 270,990	\$ 276,520	\$ 359,476	\$ 7,731,470	\$ 5,530,400					\$ 5.53								\$ 5.53		
C		Nolana Loop (S2)	FM 907	FM 1423	HC-152b	0921-02-460	2.3	Widen to 4 Lane Divided	HC 1-2	\$ 2,903,952	\$ 3,600,900	\$ 348,474	\$ 230,275	\$ 180,045	\$ 234,059	\$ 4,817,009	\$ 3,600,900												\$ 3.60	\$ 3.60		
C		Nolana Loop (S3)	FM 1423	FM 493	HC-152e	0921-02-461	2.8	Widen to 4 Lane Divided	HC 1	\$ 3,816,526	\$ 4,732,492	\$ 457,983	\$ 230,275	\$ 236,625	\$ 307,612	\$ 6,258,401	\$ 4,732,492												\$ 4.70	\$ 4.70		
C		Nolana Loop (S4)	FM 493	FM 88	HC-152d	0921-02-169	2.55	Widen to 4 Lane Divided	HC 1	\$ 3,031,852	\$ 3,759,496	\$ 363,822	\$ 230,275	\$ 187,975	\$ 244,367	\$ 5,019,025	\$ 3,759,496												\$ 3.76	\$ 3.76		
C		Mile 4 1/2 W Rd	US 83	Mile 9 N Rd	HC-244	0921-02-458	0.8	Widen to 4 Lane Divided	Weslaco	\$ 1,788,000	\$ 2,217,120	\$ 214,560	\$ 108,639	\$ 110,856	\$ 144,113	\$ 2,932,749	\$ 2,217,120												\$ 2.22	\$ 2.22		
C		Trenton Rd	FM 1926 (23rd st)	SH 336 (10th St)	HC-253	0921-02-468	1	Widen 6 lanes divided with landscaped median	McAllen	\$ 2,445,000	\$ 3,031,800	\$ 401,538	\$ 148,558	\$ 151,590	\$ 197,067	\$ 4,118,525	\$ 3,031,800												\$ 3.03	\$ 3.03		
C		Hutto Rd	US 83	Bus 83	HC-125	0921-02-456	0.7	Widen to 4 Lane	Donna	\$ 1,564,500	\$ 1,939,980	\$ 187,740	\$ 95,059	\$ 145,499	\$ 135,799	\$ 2,624,355	\$ 1,939,980												\$ 1.94	\$ 1.94		
C		6th St (Weslaco)	Westgate Drive	Bus 83	HC-83	0921-02-449	2.3	Widen to 4 Lane	Weslaco	\$ 5,140,500	\$ 6,374,220	\$ 616,860	\$ 312,337	\$ 318,711	\$ 414,324	\$ 8,431,654	\$ 6,374,220												\$ 6.37	\$ 6.37		
C		SH 107 (Conway)	FM 1924 N (Mile 3 N)	FM 676 (Mile 5 N)	HC-224	0528-01-113	1.954	Construct 6 Lane Divided Rural	TxDOT/HC 3	\$ 10,812,000	\$ 13,406,880	\$ -	\$ 529,788	\$ 536,275	\$ 215,159	\$ 14,688,102	\$ 13,406,880	\$ 0.21	\$ 10.60										\$ 2.60	\$ 13.41		
PE		SH 365 (Ultimate Construction Phase IV)	US 281 Military Highway	FM 1016 (Conway Rd)	RMA-1c	0921-02-477		Expansion from a 4-lane to 6-lane controlled access toll facility (constructing an additional 2-lanes)	HRMA	\$ 75,371,557	\$ 93,460,731	\$ -	\$ 3,841,693	\$ 4,899,151	\$ -	\$ 103,332,148	\$ 3,841,693												\$ 3.84	\$ 3.84		
																	\$ 72,713,228	\$ 28,120,000														
FY 2031 - FY 2035																	FY 2031 - FY 2035															
BROWNSVILLE																																
C	2020	Morrison Rd	FM 1847	FM 511	BMPO-M1	0921-06-291	4	Construct 4 lane urban roadway	CCRMA	\$ 16,400,000	\$ 20,992,000	\$ -	\$ 803,600	\$ 813,440	\$ 326,360	\$ 18,343,400	\$ 20,992,000					\$ 16.4							\$ 4.59	\$ 20.99		
C		III-69E Grade Separation	5 MI N of University Blvd	5 MI S of University Blvd	BMPO-LB1	0039-16-070		Construct a grade separation	TxDOT	\$ 11,000,000	\$ 14,080,000		\$ 539,000	\$ 545,600	\$ 218,900	\$ 16,256,460	\$ 14,080,000												\$ 14.08	\$ 14.08		
C		FM 1847	FM 510	FM 2925	BMPO-PL3	1801-02-020	13.4	Expand to 4 lanes-rural	TxDOT	\$ 27,500,000	\$ 35,200,000		\$ 1,347,500	\$ 1,364,000	\$ 547,250	\$ 38,458,750	\$ 35,200,000												\$ 35.20	\$ 35.20		
C		Billy Mitchell Blvd FM 2519	SH 4	Jose Colunga Street	BMPO-BM3	0487-01-015	1.4	Construct raised median, sidewalks, pavement overlay.	TxDOT/ Brownsville	\$ 1,500,000	\$ 1,920,000		\$ 73,500	\$ 74,400	\$ 29,850	\$ 2,097,750	\$ 1,920,000			\$ 1.73									\$ 0.19	\$ 1.92		
C		International Blvd	III-69E	Washington St.	BMPO-IB3	1504-01-038	0.8	Install raised median	TxDOT/ Brownsville	\$ 600,000	\$ 768,000	\$ -	\$ 29,400	\$ 29,760	\$ 11,940	\$ 839,100	\$ 768,000			\$ 0.77									\$ 0.77			
C,CE		SPI 2nd Access	SH 100, across Laguna Madre	PR 100	BMPO-SP2	0921-06-330		Construct 4-lane Roadway	CCRMA	\$ 400,000,000	\$ 5,600,000	\$ 15,000,000	\$ 18,000,000		\$ 438,600,000	\$ 418,000,000												\$ 418.00				
																	\$ 490,960,000	\$ 16,400,000														
HARLINGEN/ SAN BENITO																																
C,R		FM 1925	III 69E	Cameron/Hidalgo County Line	HSB-124	0921-02-353	6.5	New Location 4 lane roadway	CCRMA	\$ 30,000,000	\$ 38,400,000	\$ 5,000,000				\$ 43,400,000	\$ 43,400,000												\$ 43.40	\$ 43.40		
C		Outer Parkway	III 69E	FM 106/General Brant Rd	HSB-126	0921-06-283	21.5	New Location - Controlled Access 4 lane Toll Facility		\$ 120,000,000	\$ 153,600,000	\$ 5,000,000	\$ 2,800,000			\$ 161,400,000	\$ 158,600,000												\$ 158.60	\$ 158.60		
C		Bus 77X	Arroyo Colorado Bridge	FM 510	HSB-122	0039-12-057	1.6	Widen from 4 lanes to 6 lanes with Raised Median	TxDOT	\$ 37,543,328	\$ 48,055,460	\$ -	\$ 1,839,623	\$ 1,862,149	\$ 747,112	\$ 54,899,608	\$ 48,055,460	\$ 8.70	\$ 28.85										\$ 10.51	\$ 48.06		
																	\$ 250,055,460															







Project Phase	APA Execution Year	Highway	From	To	MTP#	CSJ#	Project Length (mi)	Project Description	Project Sponsor	Current Current Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (\$2.5M 7.5%-\$3.510M 4.8%-\$5.010M 4.8% at 2011 const cost)	Contingencies (\$2M 7%-\$2.525M 8.6%-\$3.550M 9.6%-\$5.0M 10.7% at 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (VOE)	Cat 1	Cat 2	Cat 3 - TMB	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Blr 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL		
		FM 1925	FM 2993 (N Conway)	FM 2220 (Ware Rd)	HC-11		3.6	Widen to 4 Lane Rural	County	\$ 8,046,000		\$ 965,520	\$ 394,254	\$ 402,300	\$ 522,990	\$ 10,829,916																	\$	
		El Rancho/Hall Acres	2nd St (McAllen)	S Cage Blvd	HC-123		2.4	Widen to 4 Lane	McAllen / Pharr	\$ 5,364,000		\$ 643,680	\$ 262,836	\$ 268,200	\$ 348,660	\$ 7,219,944																	\$	
		Military Hwy	S Cage Blvd	Mile 3 E - Cameron County Line	HC-55	0220-01-901 0220-01-902	22.1	Widen to 4 Lane Divided Rural	County	\$ 49,393,500		\$ 5,927,220	\$ 2,420,282	\$ 2,222,708	\$ 4,445,415	\$ 67,471,521																	\$	
		Owassa Rd	I road	FM 1426 (Raul Longoria)	HC-156b		0.9	Widen to 4 Lane	Phr/SJ/Co	\$ 4,550,000		\$ 546,000	\$ 222,950	\$ 227,500	\$ 295,750	\$ 6,124,300																	\$	
		FM 1425	SH 107	MILE 9 N	HC-6		6	Widen to 4 Lane Divided	County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																	\$	
		FM 491 (Base Line)	SH 107	FM 1925 (Monte Cristo)	HC-29		1.5	Widen to 4 Lane Divided	La Villa	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																	\$	
		Goodwin Rd	US 83	FM 1924 (Mile 3 N)	HC-31		2.2	Widen to 4 Lane	County	\$ 4,917,000		\$ 590,040	\$ 240,933	\$ 245,850	\$ 319,605	\$ 6,618,282																	\$	
		Pleasantview Dr (Mile 3 1/2 W Rd)	Mile 5 N	Mile 9 N	HC-243		4	Widen to 4 Lane Divided	Weslaco	\$ 8,940,000		\$ 1,072,800	\$ 438,060	\$ 447,000	\$ 581,100	\$ 12,033,240																	\$	
		Mile 11 N Rd	Mile 6 West	FM 491	HC-137		6	Widen to 4 Lane	County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																	\$	
		Mile 6 1/2 W Rd	Mile 12 North	Mile 5 N Rd	HC-145		7	Widen to 4 Lane	Weslaco / County	\$ 15,645,000		\$ 1,877,400	\$ 766,605	\$ 704,025	\$ 1,016,925	\$ 20,979,945																	\$	
		Tower Rd	US 83	SH 107	HC-176		7.2	Widen to 4 Lane	Alamo	\$ 16,092,000		\$ 1,931,040	\$ 788,508	\$ 724,140	\$ 1,045,980	\$ 21,579,372																	\$	
		Abram Rd	US 83	FM 2221	HC-84b		6	Widen to 4 Lane	Palmview / County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																	\$	
		Trenton Rd	FM 1426 (Raul Longoria)	FM 1423 (Val Verde)	HC-177b		4.3	Construct 4 Lane	County	\$ 9,610,500		\$ 1,153,260	\$ 470,915	\$ 480,525	\$ 624,683	\$ 12,935,733																	\$	
		FM 1016 (S Conway)	US 83	Military Hwy	HC-4		2.15	Widen to 6 Lanes	Mission / county	\$ 5,256,750		\$ 630,810	\$ 257,581	\$ 262,838	\$ 341,689	\$ 7,075,586																	\$	
		Sugar Rd	Schunior Ave	FM 1925	HC-172		2	Widen to 4 Lane	County	\$ 4,470,000		\$ 536,400	\$ 219,030	\$ 223,500	\$ 290,550	\$ 6,016,620																	\$	
		FM 907 (Alamo Rd)	Ridge Rd	Military Hwy	HC-41		6	Widen to 4 Lane Divided	County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																	\$	
		Wisconsin Rd	25 miles E of 2nd St	US 281	HC-182		2.9	Widen to 4 Lane	Edinburg	\$ 6,481,500		\$ 777,780	\$ 317,594	\$ 324,075	\$ 421,298	\$ 8,724,099																	\$	
		Bentsen Palm Drive (FM 2062)	1 Mile Line Rd	US 83	HC-88		0.2	Widen to 4 Lane	Palmview	\$ 447,000		\$ 53,640	\$ 21,903	\$ 33,525	\$ 31,290	\$ 615,072																	\$	
		MonMack	SH 107	FM 1925	HC-260		2.5	Widen to 4 Lane	Edinburg	\$ 5,587,500		\$ 670,500	\$ 273,788	\$ 279,375	\$ 363,188	\$ 7,520,775																		\$
		8th St	Mile 5 1/2 W Rd	Airport Dr	HC-247		1.5	Widen to 4 Lane Divided	Weslaco	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																		\$
		Owassa Rd	FM 1426 (Raul Longoria)	FM 907	HC-157		2	Widen to 4 Lane	County	\$ 9,000,000		\$ 1,080,000	\$ 441,000	\$ 450,000	\$ 585,000	\$ 12,114,000																	\$	
		Mile 12 N Rd	Mile 6 West	FM 1015	HC-138		3	Widen to 4 Lane	County	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930																	\$	
		Los Ebanos Rd	FM 1924 (3 Mile N)	Bus 83	HC-135		3	Widen to 4 Lane	Palmhurst/Mission / County	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930																	\$	
		Alberta Rd	I road	FM 1423 (Val Verde)	HC-86b		5.1	Widen to 4 Lane	County	\$ 11,398,500		\$ 1,367,820	\$ 558,527	\$ 512,933	\$ 740,903	\$ 15,285,389																	\$	
		Nebraska Ave (Alamo)	Cesar Chavez	Border Ave	HC-151		2.5	Widen to 4 Lane	Alamo	\$ 5,587,500		\$ 670,500	\$ 273,788	\$ 279,375	\$ 363,188	\$ 7,520,775																	\$	
		Goodwin Rd	Bus 83	FM 492	HC-122		1	Widen to 4 Lane	County	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275	\$ 3,008,310																	\$	
		FM 2062 (Bentsen Palm)	Bus 83 S	Bentsen State Park	HC-17		2.7	Widen to 4 Lane Divided	County	\$ 6,034,500		\$ 724,140	\$ 295,691	\$ 301,725	\$ 392,243	\$ 8,122,437																	\$	
		FM 491 (Base Line)	US 83	Mile 10 N Rd	HC-43		3	Widen to 4 Lane Divided	Mercedes	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930																	\$	
		FM 493 (La Blanca)	SH 107	FM 1925 (Monte Cristo)	HC-33		1.9	Widen to 4 Lane Divided	La Blanca	\$ 4,246,500		\$ 509,580	\$ 208,079	\$ 212,325	\$ 276,023	\$ 5,715,789																	\$	
		FM 1425	US 83	Mile 9 N Rd	HC-5		1.8	Widen to 4 Lane Rural	County	\$ 4,023,000		\$ 482,760	\$ 197,127	\$ 201,150	\$ 261,495	\$ 5,414,958																	\$	
		Seminary Rd	FM 1925	FM 2812 (W of US 281)	HC-263		2.85	Widen to 4 Lane	Edinburg	\$ 6,369,750		\$ 764,370	\$ 312,118	\$ 318,488	\$ 414,034	\$ 8,573,684																	\$	
		Russell Rd	Bus 281 (Clossner)	Doolittle Road	HC-262		1.3	Widen to 4 Lane	Edinburg	\$ 2,905,500		\$ 348,660	\$ 142,370	\$ 145,275	\$ 188,858	\$ 3,910,803																	\$	
		Doolittle Rd	FM 2128 (Richardson Road)	FM 1925	HC-261		2	Widen to 4 Lane	Edinburg	\$ 4,470,000		\$ 536,400	\$ 219,030	\$ 223,500	\$ 290,550	\$ 6,016,620																	\$	
		Doolittle Rd	FM 1925	FM 2812	HC-227a		3.5	Widen to 4 Lane Divided w/ Bt	Edinburg / County	\$ 7,822,500		\$ 938,700	\$ 383,303	\$ 391,125	\$ 508,463	\$ 10,529,085																	\$	
		Schunior Ave	MonMack Rd	Sugar Rd	HC-164		1.5	Widen to 4 Lane	Edinburg	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																	\$	
		FM 2812	US 281	2 mi E of US 281	HC-24		2	Widen to 4 Lane with left turn lane	Edinburg	\$ 6,000,000		\$ 720,000	\$ 294,000	\$ 300,000	\$ 390,000	\$ 8,076,000																	\$	
		FM 676 (Mile 5 N)	Jara Chinas	FM 492	HC-143		6.3	Extend 2 Lane FM Road	County	\$ 12,256,650		\$ 1,470,798	\$ 600,576	\$ 551,549	\$ 796,682	\$ 16,436,168																	\$	
		SP 433 (Main St - Donna)	US 83	Bus 83	HC-169		0.8	Widen to 4 Lane Divided	Donna	\$ 1,788,000		\$ 214,560	\$ 87,612	\$ 134,100	\$ 125,160	\$ 2,460,288																	\$	
		El Gato Rd	S Cage Blvd	FM 907 (Alamo Rd)	HC-124		3.8	Widen to 4 Lane	Pharr / San Juan	\$ 8,493,000		\$ 1,019,160	\$ 416,157	\$ 424,650	\$ 552,045	\$ 11,431,578																	\$	
		Military Hwy 28th St (Mile 5 1/2 N Rd)	FM 494 (Shary Rd)	FM 1427 (Abram)	HC-149		6	Construct 4 Lane	Mission	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																	\$	
		Border Ave	Bus 83	Mile 10 N Rd	HC-245		2.6	Widen to 4 Lane Divided	Weslaco	\$ 5,811,000		\$ 697,320	\$ 284,739	\$ 290,550	\$ 377,715	\$ 7,821,606																	\$	
		Moore Field Rd	FM 2221	US 83	HC-150		6.5	Widen to 4 Lane	County	\$ 14,527,500		\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,288	\$ 19,481,378																	\$	
		Inspiration Rd	2 Mile Line Rd	US 83	HC-129		2.9	Widen to 4 Lane	Mission	\$ 6,481,500		\$ 777,780	\$ 317,594	\$ 324,075	\$ 421,298	\$ 8,724,099																		

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (\$2 M 7.5% \$2-\$10 M 5% >\$10 M 4.5% at 2011 const cost)	Contingencies (\$2M 7%, \$2-\$5M 6.5%, \$5-\$50M 9%, >\$50M 10% at 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (VOE)	Cat 1	Cat 2	Cat 3 - TME	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Bider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL	
		FM 1423 (Val Verde)	Roosevelt	SH 107	HC-346	1427-01-032	4	Proposed 4 Lanes curb and gutter	County 4	\$ 24,000,000		\$ 2,880,000	\$ 1,176,000	\$ 1,200,000	\$ 1,680,000	\$ 32,424,000																	\$ -
		Russell Rd	FM 2220	US 281	HC-347		6.5		Edinburg/McAllen/Comal County	\$ 10,000,000		\$ 1,300,000	\$ 490,000	\$ 500,000	\$ 700,000	\$ 13,610,000																	\$ -
		Freddy Gonzalez Dr	Ware Rd (FM 2220)	10th St (SH 336)	HC-365		2.34	Construct & Widen 4 Lane Urban Roadway	McAllen / County 4	\$ 13,342,000		\$ -	\$ 653,758	\$ 667,100	\$ 933,940	\$ 16,424,002																	\$ -
		S Jackson Rd	W Moore Rd	Bus 83	HC-375		2	Widen to 6 lane curb and gutter road	Pharr	\$ 16,000,000		\$ 320,000	\$ 960,000	\$ 800,000	\$ 800,000	\$ 16,000,000																	\$ -
		Owassa Rd	I Rd	Cesar Chavez Rd	HC-335r	0921-02-374	2	Construct a 4 lane urban roadway	Pharr	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000																	\$ -
C.R		CS	On Owassa Rd, from IH-69 (US 281)	I road	HC-156a	0921-02-358	1	Widen from 2 lanes to 4 Lane roadway	Pharr	\$ 4,500,000	\$ 4,500,000	\$ 1,000,000	\$ 220,500	\$ 225,000	\$ 292,500	\$ 6,238,000	\$ 5,500,000																\$ -
C.R		CS	On Amaya Rd, from Cage Blvd	Veterans Blvd	HC-340	0921-02-400	1	Widen from 2 lanes to 5 lanes	Pharr	\$ 5,230,000	\$ 5,230,000	\$ 700,000	\$ 256,270	\$ 5,230,000	\$ 339,950	\$ 12,280,939																	\$ -
										\$ 7,223,587,521						\$ 10,304,574,871																	

## RESOLUTION 2021-14

### **SUBJECT: APPROVAL OF FY 2020-2045 METROPOLITAN TRANSPORTATION PLAN (MTP) – AMENDMENT # 3**

**WHEREAS**, the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), is the designated agency for Transportation Planning in the Transportation Management Area; and

**WHEREAS** the RGVMPO<sup>1</sup> is required to have a systematic way to gather citizen input on transportation issues; and

**WHEREAS** these procedures have been duly discussed and gone through the required public comment period; and

**NOW THEREFORE, BE IT RESOLVED**, that the Rio Grande Valley Metropolitan Planning Organization Transportation Policy Board agreed by a majority vote to approve the 2020-2045 MTP – Amendment #3.

**The following list includes revisions and administrative modifications to the FY 2020-2045 MTP:**

(CSJ # - Project Name – Revision/Modification)

#### **FY 2025:**

1427-01-037 – FM 1423 – On-System Project was not funded, Moved Project to Plan Authority (FY 2035)

#### **FY 2026:**

0921-06-313 – Veteran’s INTL Bridge at Los Tomates – Pending Trade Fair Approval, will Move to FY 2022

Pending CSJ – I Rd. (Dicker to Military HWY) – Added Project phase (C)

0921-02-435 – Las Milpas Rd. East - Move Construction phase from FY 2031-35 to 2026 – Funding Restructured

#### **FY 2029:**

0921-06-341 – West Blvd. – Project Removed

**FY 2030:**

0921-06-305 – Indiana Rd. – Project Removed

0921-06-330 – Dana Rd. – Project Costs & Funding Revised

**FY 2031-2035:**

0921-02-434 – Las Milpas Rd. West – Funding Restructured (C)

0921-02-436 – Moore Rd. West - Funding Restructured (R, E, C)

0921-02-437 – Moore Rd. East - Funding Restructured (R, E, C)

0921-06-163 – SPI 2<sup>nd</sup> Access – Add Construction & CE phase with CAT 3 Local Funding

\*The following project phases are unfunded and have been moved into FY 2031-35:

0921-06-283 – Outer Parkway (C)

0921-02-353 – FM 1925 (C, R)

0865-01-115 – SH 495 (C)

0863-01-051 – FM 493 (La Blanca) (C)

3629-01-002 – SH 68 Ph. II (C, R)

3629-01-003 – SH 68 Ph. III (C)

3627-01-002 – SH 365 Ph. III (C, CE)

0621-01-112 – SH 336 (C)

1802-02-014 – FM 3461 (C)

\*The following projects were moved to the Unfunded List:

0921-02-374 – Owassa Rd. (R)

0921-02-358 – Owassa Rd. (I-69 to I Rd.) (C, R)

0921-02-400 – Anaya Rd. (C, R)

**Passed and approved this 14<sup>th</sup> day of July 2021**

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The Honorable Ambrosio "Amos" Hernandez  
Mayor City of Pharr  
Chairman of the RGVMPPO Policy Board

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Pedro "Pete" Alvarez  
District Engineer  
TxDOT – Pharr District

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Andrew A. Canon  
Executive Director  
RGVMPO