

RESOLUTION 2022-11

**SUBJECT: Amendments to the North High School Park Connection
(CSJ 0921-06-325) project**

WHEREAS, the Brownsville Metropolitan Planning Organization (BMPO) received an apportionment of federal TASA funds for FY2019-2020 and awarded \$308,810 of these funds to the City of Los Fresnos for the construction of the North High School Park Connection (CSJ 0921-06-325); and

WHEREAS, in 2019 the BMPO merged with the Hidalgo County Metropolitan Planning Organization (HCMPO) and Harlingen-San Benito Metropolitan Planning Organization (HSBMPO) to form the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), the current designated agency for Transportation Planning in the Transportation Management Area and responsible agency for selecting projects to receive TASA funding; and

WHEREAS, the City of Los Fresnos, in coordination with the RGVMPO and TxDOT Pharr District, request an Advanced Funding Agreement (AFA) amendment to reflect changes to the project; and

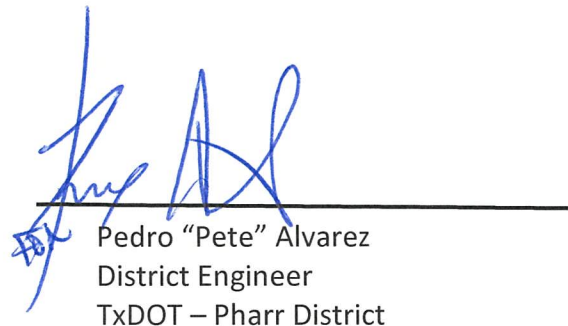
WHEREAS, the City of Los Fresnos agrees to maintain the intent of the project and ensure the timely obligation of TASA funds; and

NOW, THEREFORE, BE IT RESOLVED, that the RGVMPO Transportation Policy Board agreed by majority vote to approve the Amendments to the Los Fresnos North High School Park Connection (CSJ 0921-06-325) project.

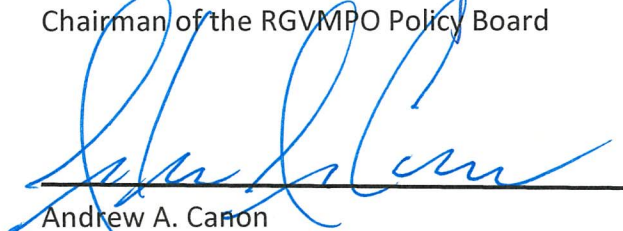
Passed and Approved this 25th day of May 2022



The Honorable Eddie Trevino
Cameron County Judge
Chairman of the RGVMPO Policy Board



Pedro "Pete" Alvarez
District Engineer
TxDOT – Pharr District



Andrew A. Canon
Executive Director
RGVMPO

RGVMPO Transportation Alternatives Projects

This table reflects how the region's federally apportioned Transportation Alternatives (TA/TAP/TASA; also known as Category 9) funds have been programmed through the MPO's competitive application process. Project costs do not reflect any 'overrun' costs identified through project development.

AWARDED FY2017-2018									
CSJ #	PROJECT NAME	PROJECT SPONSOR	FEDERAL AWARD	FED %	STATE (Indirect + EDC)	TX %	LOCAL (Incl. DSC)	LG %	TOTAL PROJECT COST
0921-02-390	Vision Zero Planning Study	McAllen	\$ 120,000	64%	\$ 7,995	4%	\$ 60,000	32%	\$ 187,996
0921-02-393*	Donna Sidewalk Project	Donna	\$ 272,593	66%	\$ 78,131	19%	\$ 59,289	14%	\$ 410,013
<i>* - projects eligible to receive EDC (Economically Disadvantaged Counties Program Funds) assistance</i>									
AT RISK OF LAPSING FUNDS			\$ 392,593	63%	\$ 86,126	9%	\$ 119,289	28%	\$ 598,009

AWARDED FY2019-2020									
CSJ #	PROJECT NAME	PROJECT SPONSOR	FEDERAL AWARD	FED %	STATE (Indirect + EDC)	TX %	LOCAL (Incl. DSC)	LG %	TOTAL PROJECT COST
0921-02-430	Hidalgo County Mobility Plan	LRGVDC	\$ 264,000	67%	\$ 17,589	4%	\$ 115,500	29%	\$ 397,089
0921-02-431	Jackson Rd. Hike & Bike Trail	McAllen	\$ 808,232	11%	TBD		\$ 1,103,760	82%	\$ 1,911,992
0921-02-432*	PSJA Tri-City Ped. Safety, Phase II	Pharr	\$ 1,296,136	56%	\$ 112,377	5%	\$ 898,439	33%	\$ 2,306,952
0921-06-322	Brownsville to Los Fresnos Connect	Brownsville	\$ 512,000	45%	\$ 55,860	5%	\$ 575,697	50%	\$ 1,143,557
0921-06-324	Brownsville to LF Connect, Phase II	Brownsville	\$ 512,000	45%	\$ 55,647	5%	\$ 570,497	50%	\$ 1,138,144
0921-06-325*	North High School Park Connection	Los Fresnos	\$ 308,810	66%	\$ 58,106	12%	\$ 99,326	21%	\$ 466,242
0921-06-326	Olmito Sidewalks	Cameron Co.	\$ 318,965	60%	\$ 59,454	11%	\$ 156,938	29%	\$ 535,357
0921-06-327	Las Palmas Sidewalks	Cameron Co.	\$ 301,168		TBD		\$ 20,750	6%	\$ 321,918
0921-02-480	Hike & Bike Trail + Bike Racks	UTRGV	\$ 285,300	60%	\$ 19,826	4%	\$ 171,518	36%	\$ 476,644
<i>Pending full execution of AFA (Advanced Funding Agreement), or AFA Amendment, which may significantly change the numbers seen here.</i>									
OBLIGATE FUNDS BY SEPTEMBER 2023 (FY2024)			\$ 4,606,611		\$ 378,859		\$ 3,712,425		\$ 8,697,895

AWARDED FY2021-2022									
CSJ #	PROJECT NAME	PROJECT SPONSOR	FEDERAL AWARD	FED %	Pending AFA for State Costs	TX %	LOCAL Pending DSC	LG %	TOTAL PROJECT COST
0921-02-495	Elsa Getting Connected	Elsa	\$ 46,920		TBD		\$ 22,080		\$ 69,000
0921-02-496	Bridge Street BikePed Plan	Hidalgo	\$ 70,000		TBD		\$ 17,500		\$ 87,500
0921-02-497	Freddy Gonzalez Trail	Edinburg	\$ 699,996		TBD		\$ 299,998		\$ 999,994
0921-06-349	Arroyo Colorado Phase III Study	Harlingen	\$ 141,568		TBD		\$ 37,632		\$ 179,200
0921-06-350	West Rail Trail - Amenities	Brownsville	\$ 900,000		TBD		\$ 225,000		\$ 1,125,000
0921-06-351*	Bejarano-McFarland-Gonzalez Trail Ext.	Port Isabel	\$ 435,300	60%	\$ 118,534	16%	\$ 171,144	24%	\$ 724,978
<i>These recently awarded projects are in the process of submitting PIFs/SPAs for the development of an AFA.</i>									
OBLIGATE FUNDS BY SEPTEMBER 2025 (FY2025)			\$ 2,293,784		TBD		\$ 773,354		\$ 3,185,672

The RGVMPO TASA Competitive Application Process is being evaluated and reviewed by the RGVMPO BPAC to identify potential improvement for the **FY2023-2024 TASA Call for Projects**. Information will be disclosed as it becomes available.

To decrease the risk of lapsing funds, Project Sponsors are encouraged to maintain communication with TxDOT Pharr Dist. & RGVMPO Staff to address questions about federal requirements, discuss potential concerns/challenges, provide project updates/changes and ensure the obligation of funds.