

RGVMPO REGIONAL FINANCIAL SUMMARY

FY 2025 - 2028 Transportation Improvement Program - November 2024 Revision Cycle

Funding by Category

Adoption Date: October 30, 2024

Funding Category	Description	FY 2025		FY 2026		FY 2027		FY 2028		Total FY 2025 - 2028	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
2	Urban Area (Non- TMA) Corridor Projects	\$17,210,747	\$17,210,747	\$213,098,558	\$213,098,558	\$188,359,508	\$188,359,508	\$81,267,778	\$81,267,778	\$499,936,591	\$499,936,591
3	Non-Traditionally Funded Transportation Project	\$3,038,720	\$3,038,720	\$63,967,161	\$63,967,161	\$59,175,017	\$59,175,017	\$306,799,383	\$306,799,383	\$432,980,281	\$432,980,281
4	Urban and Regional Connectivity	\$181,514,669	\$181,514,669	\$56,768,824	\$56,768,824	\$64,013,752	\$64,013,752	\$38,722,461	\$38,722,461	\$341,019,706	\$341,019,706
7	Metro Mobility & Rehab	\$31,353,334	\$31,353,334	\$54,602,638	\$54,602,638	\$83,329,308	\$83,329,308	\$117,166,948	\$117,166,948	\$286,452,228	\$286,452,228
10	Supplemental Transportation	\$4,310,577	\$4,310,577	\$1,750,736	\$1,750,736	\$686,000	\$686,000	\$6,696,802	\$6,696,802	\$13,444,115	\$13,444,115
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$27,868,841	\$27,868,841	\$27,868,841	\$27,868,841
Rider 11	Energy Sector	\$0	\$0	\$8,900,000	\$8,900,000	\$5,000,000	\$5,000,000	\$24,000,000	\$24,000,000	\$37,900,000	\$37,900,000
12	Strategic Priority	\$1,253,569	\$1,253,569	\$22,398,441	\$22,398,441	\$2,440,000	\$2,440,000	\$229,850,915	\$229,850,915	\$255,942,925	\$255,942,925
Total		\$238,681,616	\$238,681,616	\$421,486,358	\$421,486,358	\$403,003,585	\$403,003,585	\$832,373,128	\$832,373,128	\$1,895,544,687	\$1,895,544,687

Funding Participation Source

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal	\$188,219,707	\$286,447,691	\$275,200,054	\$420,479,458	\$1,170,346,910
State	\$45,980,935	\$65,228,829	\$63,367,280	\$100,314,537	\$274,891,582
Local Match	\$1,442,254	\$5,842,677	\$5,261,233	\$4,779,750	\$17,325,914
CAT 3 - Local Contributions (LC)	\$3,038,720	\$63,967,161	\$59,175,017	\$306,799,383	\$432,980,281
Total	\$238,681,616	\$421,486,358	\$403,003,585	\$832,373,128	\$1,895,544,687

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Brownsville Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-290	CS	C, CE	BROWNSVILLE	CAMERON COUNTY	\$34,392,054

LIMITS FROM:	ON OLD ALICE ROAD, FROM Sports Park Blvd	REVISION DATE:	11/1/2024
LIMITS TO:	SH 100	MPO PROJ NUMBER:	BMPO-E2
PROJECT DESCRIPTION:	WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY	FUNDING CAT(S):	7, 3LC
REMARKS:	CE: \$1,650,000 (CAT 7)	PROJECT HISTORY:	
P7:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,100,000	COST OF						
ROW PURCHASE:	\$139,339	APPROVED	CAT 3 LC				\$3,038,720	\$3,038,720
CONST COST:	\$32,078,688	PHASES:	CAT 7	\$25,082,667	\$4,828,413	\$1,442,254		\$31,353,334
CONST ENG:	\$2,313,366							
CONTING:	\$1,667,560							
IND COSTS:	\$1,667,560							
BND FINANCING:	\$0							
POT CHG ORDER:								
TOTAL PROJECT COST:	\$38,966,513			\$25,082,667	\$4,828,413	\$1,442,254	\$3,038,720	\$34,392,054

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Brownsville Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0220-04-049	US 281	C	BROWNSVILLE	TXDOT	\$34,378,833

LIMITS FROM: 0.5 Mi W. of FM 1577 REVISION DATE: 11/1/2024

LIMITS TO: FM 1421 MPO PROJ NUMBER: BMPO-D3

PROJECT DESCRIPTION: Widen from 2 lanes to 4 lanes rural FUNDING CAT(S): 2

REMARKS P7: PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$729,149	\$34,378,833	CAT 2	\$27,503,066	\$6,875,767		\$34,378,833
ROW PURCHASE:	\$2,618,405						
CONST COST:	\$34,378,833						
CONST ENG:	\$883,908						
CONTING:	\$880,600						
IND COSTS:	\$431,537						
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:	\$39,922,432		TOTALS	\$27,503,066	\$6,875,767	\$0	\$0

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0039-10-091	SH 4	C	BROWNSVILLE	TXDOT	\$67,599,999

LIMITS FROM: FM 1419 REVISION DATE: 11/1/2024

LIMITS TO: Remedios Ave. MPO PROJ NUMBER: CASH-4

PROJECT DESCRIPTION: Super 2 & Reconstruct Roadway FUNDING CAT(S): 2, 4

REMARKS P7: PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$3,433,112	\$67,599,999	CAT 2	\$22,079,999	\$5,520,000		\$27,599,999
ROW PURCHASE:			CAT 4	\$32,000,000	\$8,000,000		\$40,000,000
CONST COST:	\$67,599,999						
CONST ENG:	\$2,788,527						
CONTING:	\$5,063,500						
IND COSTS:	\$2,031,842						
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:	\$80,916,980		TOTALS	\$54,079,999	\$13,520,000	\$0	\$0

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Brownsville Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2026

PHARR	CAMERON	0684-01-068	SH 550	C, CE	BROWNSVILLE	CCRMA	\$32,596,381
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LIMITS FROM: 0.203 MI S OF FM 1847 **REVISION DATE:** 11/1/2024

LIMITS TO: 1.13 MI SE OF UPRR OVRPSS FM 3248 **MPO PROJ NUMBER:** BMPO-CCR1

PROJECT DESCRIPTION: CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY **FUNDING CAT(S):** 7, 7 STP-Flex,3LC, 10

REMARKS
 P7: CE: \$1,631,503 (CAT 7) PROJECT HISTORY:
 Moved to FY 2026, Added CAT 10 Earmark Funds

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,000,000	COST OF APPROVED PHASES: \$32,596,381	CAT 7	\$20,184,487		\$5,046,122		\$25,230,609
ROW PURCHASE:	\$0		CAT 7 STP-Flex	\$2,161,668				\$2,161,668
CONST COST:	\$30,403,799		CAT 3LC				\$3,954,104	\$3,954,104
CONST ENG:	\$2,192,582		CAT 10 Earmark	\$1,000,000		\$250,000		\$1,250,000
CONTING:	\$1,511,627							
IND COSTS:	\$1,511,627							
BND FINANCING:	\$0							
POT CHG ORDER:	\$0							
TOTAL PROJECT COST:	\$36,619,635	TOTALS	\$23,346,155	\$0	\$5,296,122	\$3,954,104	\$32,596,381	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Brownsville Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2027

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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No Projects in FY 2027

Brownsville Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-291	CS	C,CE	Brownsville	CCRMA	\$16,492,000
LIMITS FROM:		On Morrison Rd., from FM 1847				REVISION DATE:	11/1/2024
LIMITS TO:		Dana Rd.				MPO PROJ NUMBER:	BMPO-M1
PROJECT DESCRIPTION:		Construct 4 lane urban roadway		PROJECT HISTORY:		FUNDING CAT(S):	CAT 3
REMARKS P7:		Segment 1					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$348,837							
ROW PURCHASE:	\$1,000,000							
CONST COST:	\$15,200,000							
CONST ENG:	\$1,292,000	\$16,492,000	CAT 3 LC			\$16,492,000	\$16,492,000	
CONTING:	\$380,000							
IND COSTS:	\$380,000							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$18,600,837		TOTALS	\$0	\$0	\$0	\$16,492,000	\$16,492,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-207	VA	C	BROWNSVILLE	TXDOT	\$34,565,643
LIMITS FROM:		Vicinity of GSA Facility at Brownsville				REVISION DATE:	11/1/2024
LIMITS TO:		Veterans Intl. Bridge at Los Tomates				MPO PROJ NUMBER:	BMPO-LS17
PROJECT DESCRIPTION:		Construction of Border Safety Inspection Facility		PROJECT HISTORY:		FUNDING CAT(S):	10, 11
REMARKS P7:		Moved to FY 2028					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$1,603,855							
ROW PURCHASE:	\$4,458,725							
CONST COST:	\$34,565,643							
CONST ENG:	\$1,440,197	\$34,565,643	CAT 10	\$5,377,903	\$1,318,899		\$6,696,802	
CONTING:	\$726,519							
IND COSTS:	\$949,221							
BND FINANCING:	\$0							
POT CHG ORDER:								
TOTAL PROJECT COST:	\$43,744,160		TOTALS	\$27,672,976	\$6,892,667	\$0	\$0	\$34,565,643

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Brownsville Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

PHARR	CAMERON	0921-06-340	CS	C, CE	BROWNSVILLE	CCRMA	\$9,958,562
LIMITS FROM:			On West Blvd., from FM 3248 (Alton Gloor)			REVISION DATE: 11/1/2024	
LIMITS TO:			FM 802 (Ruben Torres Blvd.)			MPO PROJ NUMBER: BMPO-WBL	
PROJECT DESCRIPTION:			Roadway/Trail Construction phase of multimodal corridor			FUNDING CAT(S): 3LC, 7	
REMARKS P7:			Moved to FY 2028				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$312,566	COST OF APPROVED PHASES:	CAT 3 LC				\$9,808,562	\$9,808,562
ROW PURCHASE:	\$100,000		CAT 7	\$120,000		\$30,000		\$150,000
CONST COST:	\$9,178,398							
CONST ENG:	\$780,164							
CONTING:	\$458,920							
IND COSTS:	\$458,920							
POT CHG ORDER:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$11,288,968		TOTALS:	\$120,000	\$0	\$30,000	\$9,808,562	\$9,958,562

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	CAMERON	0921-06-315	CS	C,CE	BROWNSVILLE	CCRMA	\$187,480,828
LIMITS FROM:			ON EAST LOOP FROM I-69E			REVISION DATE: 11/1/2024	
LIMITS TO:			SH 4			MPO PROJ NUMBER: BMPO-E4	
PROJECT DESCRIPTION:			CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION			FUNDING CAT(S): 3LC, 12, 7	
REMARKS P7:			Moved to FY 2028 - Corrected Funding				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$8,165,083	COST OF APPROVED PHASES:	CAT 3 LC				\$180,268,713	\$180,268,713
ROW PURCHASE:	\$5,600,000		CAT 12	\$5,069,692	\$1,267,423			\$6,337,115
CONST COST:	\$176,599,605		CAT 7	\$700,000		\$175,000		\$875,000
CONST ENG:	\$10,881,223							
CONTING:	\$8,956,123							
IND COSTS:	\$4,832,396							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$215,034,430		TOTALS	\$5,769,692	\$1,267,423	\$175,000	\$180,268,713	\$187,480,828

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Brownsville Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

PHARR	CAMERON	2717-01-027	FM 3248	C	BROWNSVILLE	TXDOT	\$32,627,456	
LIMITS FROM:		IH-69E				REVISION DATE:		11/1/2024
LIMITS TO:		FM 1847				MPO PROJ NUMBER:		BMPO-AG1
PROJECT DESCRIPTION:		Widen from 4 lanes to 6 lanes with raised median				FUNDING CAT(S):		2
REMARKS P7:		Moved to FY 2028						

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,004,656		CAT 2	\$26,101,965	\$6,525,491			\$32,627,456
ROW PURCHASE:								
CONST COST:	\$32,627,456							
CONST ENG:	\$1,217,889	\$32,627,456						
CONTING:	\$1,213,332							
IND COSTS:	\$594,593							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$36,657,926		TOTALS	\$26,101,965	\$6,525,491	\$0	\$0	\$32,627,456

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	CAMERON	0921-06-362	CS	C	Brownsville	CCRMA	\$23,443,708	
LIMITS FROM:		On Morrison Rd., from Dana Rd.				REVISION DATE:		11/1/2024
LIMITS TO:		FM 511				MPO PROJ NUMBER:		BMPO-M2
PROJECT DESCRIPTION:		Construct 4 lane urban roadway				FUNDING CAT(S):		CAT 3
REMARKS P7:		Added Project						

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$348,837		CAT 3 LC				\$23,443,708	\$23,443,708
ROW PURCHASE:	\$1,000,000							
CONST COST:	\$23,443,708							
CONST ENG:	\$1,708,224	\$23,443,708						
CONTING:	\$380,000							
IND COSTS:	\$380,000							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$27,260,769		TOTALS	\$0	\$0	\$0	\$23,443,708	\$23,443,708

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	



Brownsville Area - RGVMPO
FY 2025 - 2028 Transportation Improvement Program

Funding by Category

Funding Category	Description	FY 2025		FY 2026		FY 2027		FY2028		Total FY 2025-2028	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$0	\$0						
2M or 2U	Urban Area (Non- TMA) Corridor Projects			\$61,978,832	\$61,978,832			\$32,627,456	\$32,627,456	\$94,606,288	\$94,606,288
3	Non-Traditionally Funded Transportation Project	\$3,038,720	\$3,038,720	\$3,954,104	\$3,954,104			\$230,012,983	\$230,012,983	\$237,005,807	\$237,005,807
4	Urban and Regional Connectivity			\$40,000,000	\$40,000,000					\$40,000,000	\$40,000,000
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$31,353,334	\$31,353,334	\$27,392,277	\$27,392,277			\$1,025,000	\$1,025,000	\$59,770,611	\$59,770,611
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation			\$1,250,000	\$1,250,000			\$6,696,802	\$6,696,802	\$7,946,802	\$7,946,802
10 CBI	Corridor Border										
10 CRP	Carbon Reduction										
11	District Discretionary			\$0	\$0			\$27,868,841	\$27,868,841	\$27,868,841	\$27,868,841
Rider 11	Energy Sector										
12 VRF	Vehicle Reg. Funds										
12	Strategic Priority			\$0	\$0			\$6,337,115	\$6,337,115	\$6,337,115	\$6,337,115
Total		\$34,392,054	\$34,392,054	\$134,575,213	\$134,575,213			\$304,568,197	\$304,568,197	\$473,535,464	\$473,535,464

Funding Participation Source

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal	\$25,082,667	\$104,929,221	\$0	\$59,664,633	\$189,676,520
State	\$4,828,413	\$20,395,766	\$0	\$14,685,581	\$39,909,761
Local Match	\$1,442,254	\$5,296,122	\$0	\$205,000	\$6,943,376
CAT 3 - Local Contributions (LC)	\$3,038,720	\$3,954,104	\$0	\$230,012,983	\$237,005,807
Total	\$34,392,054	\$134,575,213	\$0	\$304,568,197	\$473,535,464

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
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Harlingen-San Benito Area - RGV MPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
No Projects in FY 2025							

Harlingen-San Benito Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0220-04-050	US 281	C	HARLINGEN	TXDOT	\$24,396,118
LIMITS FROM:		FM 732		REVISION DATE:			11/1/2024
LIMITS TO:		.5 Mi. W. of FM 1577		MPO PROJ NUMBER:			HSB-081
PROJECT DESCRIPTION:		Widen from 2 to 4 Lane Rural		FUNDING CAT(S):			2
REMARKS P7:				PROJECT HISTORY:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$699,983							
ROW PURCHASE:	\$1,213,000			\$19,516,894	\$4,879,224			\$24,396,118
CONST COST:	\$24,396,118							
CONST ENG:	\$848,551	\$24,396,118						
CONTING:	\$845,376							
IND COSTS:	\$414,276							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$28,417,304		TOTALS	\$19,516,894	\$4,879,224	\$0	\$0	\$24,396,118

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0327-08-098	BU 77X	C	HARLINGEN	TXDOT	\$9,485,602
LIMITS FROM:		SS 206		REVISION DATE:			11/1/2024
LIMITS TO:		Commerce St.		MPO PROJ NUMBER:			HSB-77
PROJECT DESCRIPTION:		Construct Raised Median		FUNDING CAT(S):			2
REMARKS P7:				Project will be Grouped - Remove from STIP			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$130,920							
ROW PURCHASE:				\$7,588,482	\$1,897,120			\$9,485,602
CONST COST:	\$9,485,602							
CONST ENG:	\$120,767	\$9,485,602						
CONTING:	\$1,869							
IND COSTS:	\$77,484							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$9,816,642		TOTALS	\$7,588,482	\$1,897,120	\$0	\$0	\$9,485,602

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Harlingen-San Benito Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2027

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-257	CS	C,CE	HARLINGEN	CAMERON COUNTY	\$12,341,081
LIMITS FROM:		On S. Parallel Corridor, from FM 2520				REVISION DATE: 11/1/2024	
LIMITS TO:		FM 1577				MPO PROJ NUMBER: HSB-110	
PROJECT DESCRIPTION:		New Location - 2 lane rural roadway in a proposed 120 ft. ROW				FUNDING CAT(S): 3 LC, 7, 11B	
REMARKS P7:		CE: \$621,081 (CAT 7)				Moved to FY 2027	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$466,049						
ROW PURCHASE:	\$1,200,000	3LC				\$576,081	\$576,081
CONST COST:	\$11,720,000	CAT 7	\$5,412,000		\$1,353,000		\$6,765,000
CONST ENG:	\$621,081	Rider 11B	\$4,000,000	\$1,000,000			\$5,000,000
CONTING:	\$405,000						
IND COSTS:	\$275,825						
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:	\$14,687,955	TOTALS	\$9,412,000	\$1,000,000	\$1,353,000	\$576,081	\$12,341,081

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-254	FM 509	C,E	HARLINGEN	CCRMA	\$20,945,989
LIMITS FROM:		FM 508				REVISION DATE: 11/1/2024	
LIMITS TO:		FM 1599				MPO PROJ NUMBER: HSB-509	
PROJECT DESCRIPTION:		NEW LOCATION-CONSTRUCT 2 LANE RURAL ROADWAY				FUNDING CAT(S): CAT 2U, 10, 3LC	
REMARKS P7:		PE: \$686,000 (CAT 10)				Moved to FY 2027, Revised phase & LC	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$958,355						
ROW PURCHASE:	\$2,000,000	CAT 2	\$5,824,000	\$1,456,000	\$0	\$0	\$7,280,000
CONST COST:	\$19,987,634	CAT 10	\$686,000	\$0	\$0	\$0	\$686,000
CONST ENG:	\$1,277,155	3LC				\$12,979,989	\$12,979,989
CONTING:	\$1,051,201						
IND COSTS:	\$567,190						
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:	\$25,841,535	TOTALS	\$6,510,000	\$1,456,000	\$0	\$12,979,989	\$20,945,989

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Harlingen-San Benito Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0039-12-254	BUS 77X	C	Harlingen	TXDOT	\$8,215,439

LIMITS FROM: Commerce St. REVISION DATE: 11/1/2024

LIMITS TO: Arroyo Bridge MPO PROJ NUMBER: HSB-136

PROJECT DESCRIPTION: Construct Raised Median FUNDING CAT(S): 2

REMARKS P7: Project will be removed - Grouped

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$208,328							
ROW PURCHASE:			CAT-2	\$6,572,351	\$1,643,088			\$8,215,439
CONST COST:	\$8,215,439							
CONST ENG:	\$252,545	\$8,215,439						
CONTING:	\$251,600							
IND COSTS:	\$123,296							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$9,051,208		TOTALS	\$6,572,351	\$1,643,088	\$0	\$0	\$8,215,439

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	



Harlingen San Benito Area - RGVMPO
FY 2025 - 2028 Transportation Improvement Program

Funding by Category

Funding Category	Description	FY 2025		FY 2026		FY 2027		FY 2028		Total FY 2025 - 2028	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non-TMA) Corridor Projects			\$24,396,118	\$24,396,118	\$7,280,000	\$7,280,000	\$0	\$0	\$31,676,118	\$31,676,118
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$13,556,070	\$13,556,070			\$13,556,070	\$13,556,070
4	Urban and Regional Connectivity										
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$6,765,000	\$6,765,000			\$6,765,000	\$6,765,000
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation			\$0	\$0	\$686,000	\$686,000			\$686,000	\$686,000
10 CBI	Corridor Border										
10 CRP	Carbon Reduction									\$0	\$0
11	District Discretionary										
Rider 11	Energy Sector	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000			\$5,000,000	\$5,000,000
12	Texas Clear Lanes										
12	Strategic Priority										
Total		\$0	\$0	\$24,396,118	\$24,396,118	\$33,287,070	\$33,287,070	\$0	\$0	\$57,683,188	\$57,683,188

Funding Participation Source

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal	\$0	\$19,516,894	\$15,922,000	\$0	\$35,438,894
State	\$0	\$4,879,224	\$2,456,000		\$7,335,224
Local Match	\$0	\$0	\$1,353,000		\$1,353,000
CAT 3 - Local Contributions (LC)	\$0	\$0	\$13,556,070		\$13,556,070
Total	\$0	\$24,396,118	\$33,287,070	\$0	\$57,683,188

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0255-07-140	US 281	C	Edinburg	TXDOT	\$182,768,238

LIMITS FROM:	0.273 mi S. SH 186	REVISION DATE:	11/1/2024
LIMITS TO:	0.023 mi N. FM 490	MPO PROJ NUMBER:	HC-384

PROJECT DESCRIPTION:	Rural Expressway Facility (Future I-69 Corridor)	FUNDING CAT(S):	4,12
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REMARKS P7:	PROJECT HISTORY:
CAT 4 Connectivity: \$480,000	CAT 4U on E-STIP - Admin

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$7,517,746	COST OF APPROVED PHASES: \$182,768,238	CAT 4	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,265,959		CAT 4	\$145,211,735	\$36,302,934			\$181,514,669
CONST COST:	\$182,768,239		CAT 12	\$1,002,855	\$250,714			\$1,253,569
CONST ENG:	\$11,706,204							
CONTING:	\$12,964,367							
IND COSTS:	\$4,449,278							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$224,671,793	TOTALS	\$146,214,590	\$36,553,648	\$0	\$0	\$182,768,238	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0864-01-069	FM 494	C	Mission	TXDOT	\$17,210,747

LIMITS FROM:	FM 676 (Mile 5)	REVISION DATE:	11/1/2024
LIMITS TO:	FM 1924 (Mile 3)	MPO PROJ NUMBER:	HC-292b

PROJECT DESCRIPTION:	Widen from 2 to 4 lanes	FUNDING CAT(S):	2
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REMARKS P7:	PROJECT HISTORY:
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$665,879	COST OF APPROVED PHASES: \$17,210,747	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$10,443,901		CAT 2	\$13,768,598	\$3,442,149			\$17,210,747
CONST COST:	\$17,210,747							
CONST ENG:	\$807,208							
CONTING:	\$804,187							
IND COSTS:	\$394,091							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$30,326,013	TOTALS	\$13,768,598	\$3,442,149	\$0	\$0	\$17,210,747	

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-442	CS	PE,R	Edinburg	HC 4	\$4,037,106	
LIMITS FROM:		On Trenton Rd., from I-69C				REVISION DATE:		11/1/2024
LIMITS TO:		FM 907				MPO PROJ NUMBER:		HC-177a
PROJECT DESCRIPTION:		Widen and Reconstruct Roadway from 2 to 4 lanes divided urban				FUNDING CAT(S):		7, 3LC
REMARKS P7:		ROW: \$715,000 (CAT 7)				Remove - Project will be Grouped		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,556,458		CAT 7	\$572,000		\$143,000		\$715,000
ROW PURCHASE:	\$2,480,648		CAT 3 LC				\$3,322,106	\$3,322,106
CONST COST:	\$29,599,582							
CONST ENG:	\$1,708,954	\$4,037,106						
CONTING:								
IND COSTS:								
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$35,345,642		TOTALS	\$572,000	\$0	\$143,000	\$3,322,106	\$4,037,106

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-394	CS	C	DONNA	DONNA	\$65,410,104	
LIMITS FROM:		@ DONNA INT'L BRIDGE				REVISION DATE:		11/1/2024
LIMITS TO:						MPO PROJ NUMBER:		HC-361
PROJECT DESCRIPTION:		CONSTRUCTION OF ROADWAY & COMMERCIAL FACILITIES FOR NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS				FUNDING CAT(S):		3LC, 11 B
REMARKS P7:		PROJECT HISTORY:						

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$3,035,047		CAT 3 - LOCAL				\$56,510,104	\$56,510,104
ROW PURCHASE:	\$0		Rider 11 B	\$7,120,000	\$1,780,000			\$8,900,000
CONST COST:	\$65,410,104							
CONST ENG:	\$2,725,348	\$65,410,104						
CONTING:	\$1,374,823							
IND COSTS:	\$1,796,252							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$74,341,574		TOTALS	\$7,120,000	\$1,780,000	\$0	\$56,510,104	\$65,410,104

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2026

PHARR	HIDALGO	0921-02-403	CS	C,CE	Pharr	HC 2	\$14,698,890
LIMITS FROM:		On Eldora Rd., from FM 3362 (Jackson Rd)				REVISION DATE: 11/1/2024	
LIMITS TO:		Veterans Blvd. (I Rd.)				MPO PROJ NUMBER: HC-322	
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes divided				FUNDING CAT(S): 7, 3LC	
REMARKS P7:		ROW phase grouped CE: \$1,518,417 (CAT 7)				PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$545,056	COST OF APPROVED PHASES: \$14,698,890	CAT 7	\$10,978,047	\$2,332,835	\$411,677		\$13,722,559
ROW PURCHASE:	\$1,361,886		CAT 3 LC				\$976,331	\$976,331
CONST COST:	\$13,180,473							
CONST ENG:	\$1,518,417							
CONTING:	\$765,164							
IND COSTS:	\$374,968							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$17,745,964		TOTALS	\$10,978,047	\$2,332,835	\$411,677	\$976,331	\$14,698,890

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo	1803-01-092	FM 1925	C	McAllen	TxDOT	\$15,714,509
LIMITS FROM:		10th Street				REVISION DATE: 11/1/2024	
LIMITS TO:		McColl Rd				MPO PROJ NUMBER: HC-290	
PROJECT DESCRIPTION:		Widen from 2 to 6 lane with raised median				FUNDING CAT(S): 2	
REMARKS P7:						Moved to FY 2026	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$601,019	COST OF APPROVED PHASES: \$15,714,509	CAT 2	\$12,571,607	\$3,142,902			\$15,714,509
ROW PURCHASE:	\$4,190,706							
CONST COST:	\$15,714,509							
CONST ENG:	\$728,582							
CONTING:	\$725,855							
IND COSTS:	\$355,705							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$22,316,376		TOTALS	\$12,571,607	\$3,142,902	\$0	\$0	\$15,714,509

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2026

PHARR	HIDALGO	0921-02-328	CS	C,CE	VARIOUS	Mission	\$16,014,424	
LIMITS FROM:		ON TAYLOR RD @MILE 2 N.				REVISION DATE:		11/1/2024
LIMITS TO:		BUSINESS 83				MPO PROJ NUMBER:		HC-257
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES DIVIDED URBAN				FUNDING CAT(S):		7, 3LC
REMARKS P7:		Grouped ROW phase CE: \$887,802 (CAT 7)				Moved to FY 2026		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$729,629	COST OF APPROVED PHASES:	CAT 7	\$10,790,242	\$2,562,682	\$134,878		\$13,487,802
ROW PURCHASE:	\$2,011,852		CAT 3 LC				\$2,526,622	\$2,526,622
CONST COST:	\$15,129,936							
CONST ENG:	\$884,488							
CONTING:	\$881,179							
IND COSTS:	\$431,821							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$20,068,905		TOTALS	\$10,790,242	\$2,562,682	\$134,878	\$2,526,622	\$16,014,424

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	1064-01-027	FM 676	C	MISSION	TXDOT	\$35,262,482	
LIMITS FROM:		SH 107 (Conway)				REVISION DATE:		11/1/2024
LIMITS TO:		Taylor Rd.				MPO PROJ NUMBER:		HC-117c
PROJECT DESCRIPTION:		Widen from 2 to 4 Lanes w/ Left Turn Lane				FUNDING CAT(S):		2,10
REMARKS P7:		Moved to FY 2026						

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,765,908	COST OF APPROVED PHASES:	CAT 2	\$27,809,397	\$6,952,349			\$34,761,746
ROW PURCHASE:	\$6,223,843		CAT 10 Earmark	\$400,589	\$100,147			\$500,736
CONST COST:	\$35,262,482							
CONST ENG:	\$2,140,713							
CONTING:	\$2,132,702							
IND COSTS:	\$1,045,129							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$48,570,777		TOTALS	\$28,209,986	\$7,052,496	\$0	\$0	\$35,262,482

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2026

Pharr	Hidalgo	0528-01-118	SH 107 (Conway)	C	Palmhurst	TxDOT	\$36,807,790
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LIMITS FROM: SH 495 REVISION DATE: 11/1/2024

LIMITS TO: FM 1924 (Mile 3 N) MPO PROJ NUMBER: HC-383

PROJECT DESCRIPTION: Widen from 4 to 6 Lanes w/Raised Median FUNDING CAT(S): 2

REMARKS P7: PROJECT HISTORY:

Moved to FY 2026

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,178,193						
ROW PURCHASE:	\$0						
CONST COST:	\$36,807,790						
CONST ENG:	\$1,428,258	\$36,807,790	\$29,446,232	\$7,361,558			\$36,807,790
CONTING:	\$1,422,913						
IND COSTS:	\$348,312						
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$41,185,466		\$29,446,232	\$7,361,558	\$0	\$0	\$36,807,790

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2027

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-395	CS	C,CE	Mission	Mission	\$16,395,657
LIMITS FROM:		On Inspiration Rd., from IH-2				REVISION DATE:	11/1/2024
LIMITS TO:		Military Pkwy.				MPO PROJ NUMBER:	HC-341
PROJECT DESCRIPTION:		Construct 4 lane divided urban				FUNDING CAT(S):	7, 3LC
REMARKS P7:		Inspiration Rd. Section 1 ROW phase Grouped CE: \$1,639,000 (CAT 7)				Revised Limits, Cost, & Funding	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,530,000		CAT 7	\$12,242,057	\$2,754,463	\$306,051		\$15,302,571
ROW PURCHASE:	\$1,000,000							
CONST COST:	\$14,756,657							
CONST ENG:	\$1,639,000	\$16,395,657	CAT 3LC				1,093,086	1,093,086
CONTING:								
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$18,925,657		TOTALS	\$12,242,057	\$2,754,463	\$306,051	\$1,093,086	\$16,395,657

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-475	CS	C	Donna	HC 1	\$6,940,267
LIMITS FROM:		On Nolana Loop (4C) from FM 493				REVISION DATE:	11/1/2024
LIMITS TO:		Victoria Rd.				MPO PROJ NUMBER:	HC-152d
PROJECT DESCRIPTION:		Proposed 4 lane divided				FUNDING CAT(S):	7, 3LC
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$2,494,750		CAT 7	\$3,200,000		\$800,000		\$4,000,000
ROW PURCHASE:	\$700,350							
CONST COST:	\$6,940,267							
CONST ENG:	\$743,600	\$6,940,267	CAT 3 LC				\$2,940,267	\$2,940,267
CONTING:								
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$10,878,967		TOTALS	\$3,200,000	\$0	\$800,000	\$2,940,267	\$6,940,267

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2027

PHARR	HIDALGO	0921-02-169	CS	R	Weslaco	HC 1	\$3,500,000
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LIMITS FROM: On Nolana Loop (S 2-4) from FM 907 REVISION DATE: 11/1/2024

LIMITS TO: FM 88 MPO PROJ NUMBER: HC-152r

PROJECT DESCRIPTION: Proposed 4 Lane Divided FUNDING CAT(S): 7

REMARKS P7: Remove - Project will be grouped

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$3,500,000		\$2,800,000		\$700,000		\$3,500,000
CONST COST:							
CONST ENG:		\$3,500,000					
CONTING:							
IND COSTS:							
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:	\$3,500,000		\$2,800,000	\$0	\$700,000	\$0	\$3,500,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0342-01-093	SH 107	C	Edinburg	TXDOT	\$26,698,284
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LIMITS FROM: BUS 281-W REVISION DATE: 11/1/2024

LIMITS TO: I-69C (US 281) MPO PROJ NUMBER: HC-337

PROJECT DESCRIPTION: Operational Improvements and Rehabilitation FUNDING CAT(S): 2

REMARKS P7: Project will be grouped - Remove

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,250,075		\$21,358,627	\$5,339,657			\$26,698,284
CONST COST:	\$3,676,572						
CONST ENG:	\$26,698,284	\$26,698,284					
CONTING:	\$2,061,347						
IND COSTS:	\$1,065,841						
POT CHG ORDER:	\$739,840						
BND FINANCING:							
TOTAL PROJECT COST:	\$35,491,959		\$21,358,627	\$5,339,657	\$0	\$0	\$26,698,284

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2027

PHARR	HIDALGO	0342-01-103	SH 107	C	Edinburg	TXDOT	\$12,204,000	
LIMITS FROM:		IH-69C				REVISION DATE:		11/1/2024
LIMITS TO:		FM 1426				MPO PROJ NUMBER:		TX-103
PROJECT DESCRIPTION:		Construct 6 lane divided urban				FUNDING CAT(S):		2
REMARKS P7:		PROJECT HISTORY:						

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$588,528	\$12,204,000	CAT 2	\$9,763,200	\$2,440,800		\$12,204,000
ROW PURCHASE:							
CONST COST:	\$12,204,000						
CONST ENG:	\$713,440						
CONTING:	\$710,770						
IND COSTS:	\$348,312						
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$14,565,050		TOTALS	\$9,763,200	\$2,440,800	\$0	\$0

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	1228-03-041	FM 1015	C	Weslaco	TXDOT	\$36,064,001	
LIMITS FROM:		Mile 12 N. Rd.				REVISION DATE:		11/1/2024
LIMITS TO:		SH 107				MPO PROJ NUMBER:		HC-2
PROJECT DESCRIPTION:		Proposed 4 lane divided urban				FUNDING CAT(S):		2
REMARKS P7:		PROJECT HISTORY:						

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,677,044	\$36,064,001	CAT 2	\$28,851,201	\$7,212,800		\$36,064,001
ROW PURCHASE:							
CONST COST:	\$36,064,001						
CONST ENG:	\$2,032,988						
CONTING:	\$2,025,380						
IND COSTS:	\$992,536						
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:	\$42,791,949		TOTALS	\$28,851,201	\$7,212,800	\$0	\$0

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

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PHARR	HIDALGO	3468-01-021	FM 3362	C	Weslaco	TXDOT	\$21,638,625
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LIMITS FROM: SH 495	REVISION DATE: 11/1/2024
LIMITS TO: BUS 83 S.	MPO PROJ NUMBER: TX-021

PROJECT DESCRIPTION: Widen & reconstruct roadway (4 to 6 lanes divided urban)	FUNDING CAT(S): 2
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REMARKS P7:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$559,778						
ROW PURCHASE:			CAT 2	\$17,310,900	\$4,327,725		\$21,638,625
CONST COST:	\$21,638,625						
CONST ENG:	\$678,588	\$21,638,625					
CONTING:	\$676,049						
IND COSTS:	\$331,297						
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:	\$23,884,337		TOTALS	\$17,310,900	\$4,327,725	\$0	\$0

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-254	CS	C, CE	Mercedes	HC 1	\$12,310,250
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LIMITS FROM: On Mile 1 East, from BUS 83	REVISION DATE: 11/1/2024
LIMITS TO: Mile 8 North	MPO PROJ NUMBER: HC-269

PROJECT DESCRIPTION: Reconstruct & widen to urban 2 lanes & shoulders	FUNDING CAT(S): 3LC, 7
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REMARKS P7: CE \$878,000 (CAT 7)

Revised phase & LC

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$3,130,867						
ROW PURCHASE:	\$1,159,550		CAT 7	\$5,904,000	\$1,402,200	\$73,800	\$7,380,000
CONST COST:	\$11,209,333						
CONST ENG:	\$1,100,917	\$12,310,250	CAT 3 LC			\$4,930,250	\$4,930,250
CONTING:							
IND COSTS:							
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$16,600,667		TOTALS	\$5,904,000	\$1,402,200	\$73,800	\$4,930,250

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

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PHARR	HIDALGO	0921-02-512	CS	C,CE	MCALLEN	MCALLEN	\$17,545,828
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LIMITS FROM: On Bentsen Rd., from FM 676 (Mile 5) REVISION DATE: 11/1/2024
 LIMITS TO: FM 1924 (Mile 3) MPO PROJ NUMBER: HC-900

PROJECT DESCRIPTION: Widen from 2 to 4 lanes and continuous turn lane w/ curb and gutter FUNDING CAT(S): 7, 3LC

REMARKS P7: Revised Cost & LC Funds

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$554,387						
ROW PURCHASE:	\$1,100,000		\$3,248,672	\$771,560	\$40,608		\$4,060,840
CONST COST:	\$15,665,928					\$13,484,988	\$13,484,988
CONST ENG:	\$1,879,900	\$17,545,828					
CONTING:	\$669,538						
IND COSTS:	\$328,107						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$20,197,860		\$3,248,672	\$771,560	\$40,608	\$13,484,988	\$17,545,828

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-540	CS	C,CE	Mission	Mission	\$23,059,242
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LIMITS FROM: On Military Pkwy., from Inspiration Rd. REVISION DATE: 11/1/2024
 LIMITS TO: FM 1016 MPO PROJ NUMBER: HC-341-2

PROJECT DESCRIPTION: Construct 4 lane divided urban FUNDING CAT(S): 7, 3LC

REMARKS P7: ROW phase Grouped Adding Project

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,900,000						
ROW PURCHASE:	\$2,500,000		\$5,560,503	\$1,251,113	\$139,013		\$6,950,629
CONST COST:	\$20,753,318						
CONST ENG:	\$2,305,924	\$23,059,242				16,108,613	16,108,613
CONTING:							
IND COSTS:							
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:	\$27,459,242		\$5,560,503	\$1,251,113	\$139,013	\$16,108,613	\$23,059,242

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
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PHARR	HIDALGO	0921-02-332	CS	C, CE	Mission	HC 3	\$10,420,838
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LIMITS FROM: On Mile 3 N. (Phase II), from FM 2221 REVISION DATE: 11/1/2024

LIMITS TO: Tom Gill Rd. MPO PROJ NUMBER: HC-286b

PROJECT DESCRIPTION: New Location - 2 Lane Rural Roadway with Shoulders FUNDING CAT(S): 3LC, 7, 12

REMARKS P7: CE: \$517,000 (CAT 7) PROJECT HISTORY:
Moved to FY 2027, Added CAT 12 Funds, Desc. Corrected - ROW Grouped

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$486,582		CAT 7	\$5,152,000	\$1,069,040	\$218,960		\$6,440,000
ROW PURCHASE:	\$750,000		CAT 3 LC				\$1,540,838	\$1,540,838
CONST COST:	\$9,772,392							
CONST ENG:	\$648,446	\$10,420,838						
CONTING:	\$533,723		CAT 12	\$1,952,000		\$488,000		\$2,440,000
IND COSTS:	\$287,977							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$12,479,120		TOTALS	\$7,104,000	\$1,069,040	\$706,960	\$1,540,838	\$10,420,838

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-362	C	McAllen	PCT 4	\$7,560,000
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LIMITS FROM: On Russell Rd., from FM 2220 (Ware Rd) REVISION DATE: 11/1/2024

LIMITS TO: Rooth Rd. MPO PROJ NUMBER: HC-RU1

PROJECT DESCRIPTION: Realignment - Widening from 2 to 4 lane urban roadway FUNDING CAT(S): 3LC, 7

REMARKS P7: CE \$441,594 (CAT 7) PROJECT HISTORY:
Moved to FY 2027 - Revised for Construction only

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$364,575		CAT 3 - LOCAL				\$2,610,000	\$2,610,000
ROW PURCHASE:	\$350,000							
CONST COST:	\$7,560,000							
CONST ENG:	\$441,954	\$7,560,000	CAT 7	\$3,960,000		\$990,000		\$4,950,000
CONTING:	\$440,300							
IND COSTS:	\$215,769							
BND FINANCING:	\$0							
PT CHG ORD								
TOTAL PROJECT COST:	\$9,372,598		TOTALS	\$3,960,000	\$0	\$990,000	\$2,610,000	\$7,560,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

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Pharr	Hidalgo	0865-01-108	SH 495	C	Palmview	TxDOT	\$22,208,355
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LIMITS FROM: Veterans Blvd, from IH-2 REVISION DATE: 11/1/2024

LIMITS TO: SH 364 (La Homa Rd) MPO PROJ NUMBER: HC-50

PROJECT DESCRIPTION: Construct 4 lane divided urban section FUNDING CAT(S): 2

REMARKS P7: Moved to FY 2027

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$804,805							
ROW PURCHASE:	\$2,526,860							
CONST COST:	\$22,208,355		CAT 2	\$17,766,684	\$4,441,671			\$22,208,355
CONST ENG:	\$975,621	\$22,208,355						
CONTING:	\$971,970							
IND COSTS:	\$476,313							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$27,963,924		TOTALS	\$17,766,684	\$4,441,671	\$0	\$0	\$22,208,355

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-399	CS	C,CE	Various	HC 2	\$7,591,384
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LIMITS FROM: On Cesar Chavez Rd., from BUS 83 REVISION DATE: 11/1/2024

LIMITS TO: Ridge Rd. MPO PROJ NUMBER: HC-344

PROJECT DESCRIPTION: Widen from 2 lanes to 4 lanes FUNDING CAT(S): 7, 3LC

REMARKS P7: ROW phase grouped | CE: \$655,000 (CAT 7)

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$249,994							
ROW PURCHASE:	\$1,000,000		CAT 7	\$5,478,560	\$1,136,801	\$232,839		\$6,848,200
CONST COST:	\$6,936,384							
CONST ENG:	\$655,000	\$7,591,384	CAT 3 LC				\$743,184	\$743,184
CONTING:								
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$8,841,378		TOTALS	\$5,478,560	\$1,136,801	\$232,839	\$743,184	\$7,591,384

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
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PHARR	HIDALGO	0921-02-405	CS	C,CE	Various	HC 2	\$22,799,789
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LIMITS FROM: On Cesar Chavez Rd., from BUS 83 REVISION DATE: 11/1/2024

LIMITS TO: Nolana Loop MPO PROJ NUMBER: HC-326

PROJECT DESCRIPTION: Widen from 2 to 4 lanes FUNDING CAT(S): 7, 3LC

REMARKS P7: ROW phase grouped | CE: \$2,310,951 (CAT 7) PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,151,217						
ROW PURCHASE:	\$4,570,000						
CONST COST:	\$20,232,066						
CONST ENG:	\$2,567,723	\$22,799,789	CAT 7	\$16,505,654	\$3,507,452	\$618,962	\$20,632,068
CONTING:	\$1,132,200						
IND COSTS:	\$554,834						
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:	\$30,208,040		TOTALS	\$16,505,654	\$3,507,452	\$618,962	\$2,167,721
							\$22,799,789

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	1803-01-094	FM 1925	C	McAllen	TXDOT	\$49,411,962
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LIMITS FROM: Wallace Rd REVISION DATE: 11/1/2024

LIMITS TO: 10th St MPO PROJ NUMBER: HC-338

PROJECT DESCRIPTION: Widen from 2 to 6 lanes with raised median FUNDING CAT(S): 2

REMARKS P7: Moved to FY 2027

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,921,047						
ROW PURCHASE:	\$3,111,575						
CONST COST:	\$49,411,962						
CONST ENG:	\$2,328,779	\$49,411,962	CAT 2	\$39,529,570	\$9,882,392		\$49,411,962
CONTING:	\$2,320,065						
IND COSTS:	\$1,136,946						
BND FINANCING:							
PT CHG ORD							
TOTAL PROJECT COST:	\$60,230,374		TOTALS	\$39,529,570	\$9,882,392	\$0	\$0
							\$49,411,962

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

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Pharr	Hidalgo	2094-01-063	FM 2220	C	Mcallen	TxDOT	\$39,552,565
LIMITS FROM:		FM 1925			REVISION DATE:		11/1/2024
LIMITS TO:		SH 107			MPO PROJ NUMBER:		HC-20
PROJECT DESCRIPTION:		Widen from 2 to 6 Lanes With Median			FUNDING CAT(S):		2
REMARKS P7:				Moved to FY 2027			

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,898,374	COST OF APPROVED PHASES: \$39,552,565	CAT 2					
ROW PURCHASE:	\$6,158,456							
CONST COST:	\$39,552,565			\$31,642,052	\$7,910,513			\$39,552,565
CONST ENG:	\$2,301,294							
CONTING:	\$2,292,682							
IND COSTS:	\$1,123,527							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$53,326,898			\$31,642,052	\$7,910,513	\$0	\$0	\$39,552,565

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	3629-02-002	SH 68	C	Hidalgo County	TXDOT	\$167,568,412
LIMITS FROM:		IH-2		REVISION DATE:		11/1/2024	
LIMITS TO:		FM 907 (Alamo Rd.)		MPO PROJ NUMBER:		RMA-3	
PROJECT DESCRIPTION:		Phase 1, CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)		FUNDING CAT(S):		12	
REMARKS P7:		IBTC		Added Project			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$8,736,347		CAT 12	\$134,054,730	\$33,513,682			\$167,568,412
ROW PURCHASE:								
CONST COST:	\$167,568,412							
CONST ENG:	\$6,935,590	\$167,568,412						
CONTING:	\$10,724,378							
IND COSTS:	\$5,170,491							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$199,135,218		TOTALS	\$134,054,730	\$33,513,682	\$0	\$0	\$167,568,412

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Hidalgo	0921-02-448	CS	C,CE	Weslaco	HC 1	\$15,729,917
LIMITS FROM:		On Mile 6 W., from SH 107		REVISION DATE:		11/1/2024	
LIMITS TO:		Mile 14 1/2 N.		MPO PROJ NUMBER:		HC-148bba	
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes divided		FUNDING CAT(S):		7, 3LC	
REMARKS P7:		CE: \$1,200,000 (CAT 7)		PROJECT HISTORY:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$800,000		CAT 7	\$9,600,000	\$1,440,000	\$960,000		\$12,000,000
ROW PURCHASE:	\$1,283,630							
CONST COST:	\$14,323,176							
CONST ENG:	\$1,406,741	\$15,729,917	CAT 3 LC				\$3,729,917	\$3,729,917
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$17,813,547		TOTALS	\$9,600,000	\$1,440,000	\$960,000	\$3,729,917	\$15,729,917

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

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Pharr	Hidalgo	0921-02-360	CS	C,CE	Weslaco	HC 1	\$26,464,680
LIMITS FROM:			On Mile 10 N., from Mile 6 W. (Westgate Dr.)			REVISION DATE: 11/1/2024	
LIMITS TO:			FM 1015			MPO PROJ NUMBER: HC-264	
PROJECT DESCRIPTION:			Widen from 2 to 4 lanes divided			FUNDING CAT(S): 7, 3LC	
REMARKS P7:			ROW phase Grouped CE: \$1,700,000			PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,240,022		CAT 7	\$15,142,390	\$3,407,038	\$378,560		\$18,927,988
ROW PURCHASE:	\$3,200,000							
CONST COST:	\$24,097,920							
CONST ENG:	\$2,366,760	\$26,464,680	CAT 3 LC				\$7,536,692	\$7,536,692
CONTING:								
IND COSTS:								
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$30,904,702		TOTALS	\$15,142,390	\$3,407,038	\$378,560	\$7,536,692	\$26,464,680

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-440	CS	C	Edinburg	Edinburg	\$6,080,656
LIMITS FROM:			On Freddy Gonzalez Dr., from US BUS 281 (Closner Blvd.)			REVISION DATE: 11/1/2024	
LIMITS TO:			I-69C (US 281)			MPO PROJ NUMBER: HC-120	
PROJECT DESCRIPTION:			WIDEN AND RECONSTRUCT TO 4 LANES DIVIDED URBAN			FUNDING CAT(S): 7, 3LC	
REMARKS P7:			CONST: \$5,524,955 (CAT 7)			PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$370,663		CAT 7	\$4,419,964		\$1,104,991		\$5,524,955
ROW PURCHASE:	\$560,000							
CONST COST:	\$6,080,656							
CONST ENG:	\$428,109	\$6,080,656	CAT 3LC				\$555,701	\$555,701
CONTING:	\$386,882							
IND COSTS:	\$200,000							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$8,026,310		TOTALS	\$4,419,964	\$0	\$1,104,991	\$555,701	\$6,080,656

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

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PHARR	HIDALGO	0921-02-396	CS	C,CE	McAllen	McAllen	\$14,985,659	
LIMITS FROM:		On Nolana Loop, from FM 2220 (Ware Rd)				REVISION DATE:		11/1/2024
LIMITS TO:		FM 1926 (23rd St)				MPO PROJ NUMBER:		HC-155a
PROJECT DESCRIPTION:		Widen from 4 to 6 lanes w/ median, continuous left turn lane, & bike lanes				FUNDING CAT(S):		7, 3LC
REMARKS P7:				Revised Cost & LC Funds				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$183,637		CAT 7	\$2,736,000	\$560,880	\$123,120		\$3,420,000
ROW PURCHASE:	\$1,099,198		CAT 3LC				\$11,565,659	\$11,565,659
CONST COST:	\$13,380,059							
CONST ENG:	\$1,605,600	\$14,985,659						
CONTING:	\$243,600							
IND COSTS:	\$103,142							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$16,615,236		TOTALS	\$2,736,000	\$560,880	\$123,120	\$11,565,659	\$14,985,659

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0255-06-073	US 281	C	San Manuel	TXDOT	\$84,390,866	
LIMITS FROM:		7.4 Mi. N. of SH 186				REVISION DATE:		11/1/2024
LIMITS TO:		3.9 Mi. N. of SH 186				MPO PROJ NUMBER:		TX-073
PROJECT DESCRIPTION:		Construct 4 lanes w/ overpasses and two 2-lane frontage roads				FUNDING CAT(S):		12, 4
REMARKS P7:				PROJECT HISTORY:				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$3,064,016		CAT 12	\$44,756,310	\$11,189,078			\$55,945,388
ROW PURCHASE:	\$84,390,866		CAT 4	\$22,756,382	\$5,689,096			\$28,445,478
CONST COST:	\$84,390,866							
CONST ENG:	\$3,370,418	\$84,390,866						
CONTING:	\$5,638,082							
IND COSTS:	\$1,813,397							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$98,276,779		TOTALS	\$67,512,693	\$16,878,173	\$0	\$0	\$84,390,866

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

PHARR	HIDALGO	3098-01-022	FM 3072	C	Hidalgo County	TXDOT	\$30,276,983
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LIMITS FROM: Veterans Rd. (I Rd.) REVISION DATE: 11/1/2024

LIMITS TO: FM 907 (Alamo Rd.) MPO PROJ NUMBER: RMA-4

PROJECT DESCRIPTION: Phase 1, CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM) FUNDING CAT(S): 4, 11 B

REMARKS P7: IBTC Added Project

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,567,839		CAT 4U	\$8,221,586	\$2,055,397			\$10,276,983
ROW PURCHASE:			Rider 11 B	\$16,000,000	\$4,000,000			\$20,000,000
CONST COST:	\$30,276,983							
CONST ENG:	\$2,089,386	\$30,276,983						
CONTING:	\$1,719,733							
IND COSTS:	\$927,905							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$36,581,846		TOTALS	\$24,221,586	\$6,055,397	\$0	\$0	\$30,276,983

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	3100-02-002	SS 81	C	Hidalgo County	TXDOT	\$40,000,000
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LIMITS FROM: 3.85 Mi. S. of IH-2 along SH 68 REVISION DATE: 11/1/2024

LIMITS TO: FM 493 @ 1.5 Mi. N. of US 281 MPO PROJ NUMBER: RMA-5

PROJECT DESCRIPTION: Phase 1, CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM) FUNDING CAT(S): 2, 7

REMARKS P7: IBTC Added Project

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,959,477		CAT 2	\$16,000,000	\$4,000,000			\$20,000,000
ROW PURCHASE:			CAT 7	\$16,000,000	\$4,000,000			\$20,000,000
CONST COST:	\$40,000,000							
CONST ENG:	\$2,611,303	\$40,000,000						
CONTING:	\$2,149,312							
IND COSTS:	\$1,159,690							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$47,879,782		TOTALS	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

PHARR	HIDALGO	0921-02-375	CS	C	PHARR	PHARR	\$15,657,901
LIMITS FROM: ON HI LINE EAST, FROM CAGE BLVD					REVISION DATE: 11/1/2024		
LIMITS TO: VETERANS RD					MPO PROJ NUMBER: HC-336		
PROJECT DESCRIPTION: WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS					FUNDING CAT(S): 7,3LC		
REMARKS P7:					Moved to FY 2028		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$755,089		CAT 7	\$5,332,218	\$1,199,749	\$133,305		\$6,665,272
ROW PURCHASE:	\$350,000		CAT 3 LC				\$8,992,629	\$8,992,629
CONST COST:	\$15,657,901							
CONST ENG:	\$915,353	\$15,657,901						
CONTING:	\$911,928							
IND COSTS:	\$446,890							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$19,037,161		TOTALS	\$5,332,218	\$1,199,749	\$133,305	\$8,992,629	\$15,657,901

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Pharr	Hidalgo	0921-02-376	CS	C	Pharr	Pharr	\$17,138,324
LIMITS FROM: On Hi-Line West, From Jackson Rd					REVISION DATE: 11/1/2024		
LIMITS TO: Cage Blvd					MPO PROJ NUMBER: HC-339		
PROJECT DESCRIPTION: Widen to 2 lane with continuous left turn lane					FUNDING CAT(S): 7, 3LC		
REMARKS P7:					Moved to FY 2028 - ROW Grouped, Remove CE		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$780,834		Cat 7	\$4,825,488	\$1,085,735	\$120,637		\$6,031,860
ROW PURCHASE:	\$2,665,000		CAT 3 LC				\$11,106,464	\$11,106,464
CONST COST:	\$16,191,762							
CONST ENG:	\$946,562	\$17,138,324						
CONTING:	\$943,020							
IND COSTS:	\$462,126							
POT CHG ORD:								
BND FINANCING:								
TOTAL PROJECT COST:	\$21,989,304		TOTALS	\$4,825,488	\$1,085,735	\$120,637	\$11,106,464	\$17,138,324

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

PHARR	HIDALGO	0921-02-447	CS	C, CE	Weslaco	HC 1	\$25,704,000
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LIMITS FROM: On Mile 6 W., from Mile 14 1/2 REVISION DATE: 11/1/2024

LIMITS TO: Mile 11 N MPO PROJ NUMBER: HC-148bbb

PROJECT DESCRIPTION: Widen from 2 to 4 lanes FUNDING CAT(S): 7, 3LC

REMARKS P7: CE: \$2,210,000 (CAT 7) PROJECT HISTORY: Moved to FY 2028

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,239,554		CAT 7	\$18,089,991	\$3,979,798	\$542,700		\$22,612,489
ROW PURCHASE:	\$2,797,654		CAT 3 LC				\$3,091,511	\$3,091,511
CONST COST:	\$25,704,000							
CONST ENG:	\$1,502,643	\$25,704,000						
CONTING:	\$1,497,020							
IND COSTS:	\$733,614							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$33,474,485		TOTALS	\$18,089,991	\$3,979,798	\$542,700	\$3,091,511	\$25,704,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-436	CS	C	PHARR	PHARR	\$6,899,256
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LIMITS FROM: On Moore Rd. from Jackson Rd. REVISION DATE: 11/1/2024

LIMITS TO: Cage Blvd. MPO PROJ NUMBER: HC-379

PROJECT DESCRIPTION: Widen to a 2-lane divided roadway with continuous center turning lane and shoulders FUNDING CAT(S): 3LC, 7

REMARKS P7: PROJECT HISTORY: Moved to FY 2028

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$332,711		CAT 7	\$4,867,200	\$1,131,624	\$85,176		\$6,084,000
ROW PURCHASE:	\$605,000		CAT 3 LC				\$815,256	\$815,256
CONST COST:	\$6,899,256							
CONST ENG:	\$403,327	\$6,899,256						
CONTING:	\$401,818							
IND COSTS:	\$196,911							
BND FINANCING:								
TOTAL PROJECT COST:	\$8,839,023		TOTALS	\$4,867,200	\$1,131,624	\$85,176	\$815,256	\$6,899,256

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

PHARR	HIDALGO	0921-02-537	CS	C	Weslaco	HC 1	\$9,009,000
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LIMITS FROM: On Nolana Loop, from Victoria Rd	REVISION DATE: 11/1/2024
LIMITS TO: Mile 6 W	MPO PROJ NUMBER: NLV-6
	FUNDING CAT(S): 3LC

PROJECT DESCRIPTION: Proposed 4 lane divided

PROJECT HISTORY:

REMARKS P7: Nolana Loop (Section 4B)

Moved to FY 2028 - Revised for Const only

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$3,430,281							
ROW PURCHASE:	\$972,500							
CONST COST:	\$9,009,000							
CONST ENG:	\$1,001,000	\$9,009,000						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$14,412,781		TOTALS	\$0	\$0	\$0	\$9,009,000	\$9,009,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	0921-02-538	CS	C	Weslaco	HC 1	\$8,236,800
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LIMITS FROM: On Nolana Loop, from Mile 6 W	REVISION DATE: 11/1/2024
LIMITS TO: FM 88	MPO PROJ NUMBER: NL-688
	FUNDING CAT(S): 3LC

PROJECT DESCRIPTION: Proposed 4 lane divided

PROJECT HISTORY:

REMARKS P7: Nolana Loop (Section 4A)

Moved to FY 2028 - Revised for Construction only

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$3,118,437							
ROW PURCHASE:	\$1,697,500							
CONST COST:	\$8,236,800							
CONST ENG:	\$915,200	\$8,236,800						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$13,967,937		TOTALS	\$0	\$0	\$0	\$8,236,800	\$8,236,800

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

PHARR	HIDALGO	0921-02-521	CS	C	Mission	Mission	\$15,826,771	
LIMITS FROM:		On Los Ebanos Rd., from I-2				REVISION DATE:		11/1/2024
LIMITS TO:		Military Parkway				MPO PROJ NUMBER:		HCLCb-1
PROJECT DESCRIPTION:		Construct 4-lane urban roadway				FUNDING CAT(S):		3LC, 7
REMARKS P7:		ROW Phase Grouped				Moved to FY 2028 - Added Cat 7 Funds for Construction		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$763,233		CAT 7	\$3,200,000		\$800,000		\$4,000,000
ROW PURCHASE:	\$1,255,000		CAT 3LC				\$11,826,771	\$11,826,771
CONST COST:	\$15,826,771							
CONST ENG:	\$925,225	\$15,826,771						
CONTING:	\$921,763							
IND COSTS:	\$451,709							
BND FINANCING:								
PT CHG ORD								
TOTAL PROJECT COST:	\$20,143,701		TOTALS	\$3,200,000	\$0	\$800,000	\$11,826,771	\$15,826,771

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

PHARR	HIDALGO	1429-02-036	FM 1426	C	San Juan	TXDOT	\$28,640,322	
LIMITS FROM:		Nolana Loop				REVISION DATE:		11/1/2024
LIMITS TO:		I-2				MPO PROJ NUMBER:		HC-345
PROJECT DESCRIPTION:		Widen from 4 lanes to 6 lanes with raised median				FUNDING CAT(S):		2
REMARKS P7:		Moved to FY 2028						

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,019,961		CAT 2	\$22,912,258	\$5,728,064			\$28,640,322
ROW PURCHASE:								
CONST COST:	\$28,640,322							
CONST ENG:	\$1,236,443	\$28,640,322						
CONTING:	\$1,231,816							
IND COSTS:	\$603,650							
POT CHG ORDER:								
BND FINANCING:								
TOTAL PROJECT COST:	\$32,732,192		TOTALS	\$22,912,258	\$5,728,064	\$0	\$0	\$28,640,322

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

PHARR	HIDALGO	0921-02-322	CS	C,CE	Penitas	HC 3	\$10,875,384
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LIMITS FROM: On Liberty Blvd., from FM 2221 **REVISION DATE:** 11/1/2024

LIMITS TO: Mile 3 **MPO PROJ NUMBER:** HC-284b

PROJECT DESCRIPTION: Construct 2 lane roadway with shoulders (on existing roadway from Mile 3 to Mile 4, on new location from Mile 4 to FM 2221) **FUNDING CAT(S):** 7

REMARKS P7: ROW phase grouped | CE: \$1,576,755 (CAT 7) **PROJECT HISTORY:**

Moved to FY 2028, Revised limits & Description

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$475,427						
ROW PURCHASE:	\$2,030,000						
CONST COST:	\$9,298,629						
CONST ENG:	\$1,576,755	\$10,875,384					
CONTING:	\$574,177						
IND COSTS:	\$281,375						
POT CHG ORDER:							
BND FINANCING:							
TOTAL PROJECT COST:	\$14,236,363		TOTALS	\$8,700,307	\$1,848,815	\$326,262	\$0
							\$10,875,384

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Hidalgo County Area - RGVMPPO
FY 2025 - 2028 Transportation Improvement Program

Funding by Category

Funding Category	Description	FY 2025		FY 2026		FY 2027		FY 2028		Total FY 2025 - 2028	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$17,210,747	\$17,210,747	\$87,284,045	\$87,284,045	\$181,079,508	\$181,079,508	\$48,640,322	\$48,640,322	\$334,214,622	\$334,214,622
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$60,013,057	\$60,013,057	\$45,618,947	\$45,618,947	\$76,466,400	\$76,466,400	\$182,098,404	\$182,098,404
4	Urban and Regional Connectivity	\$181,514,669	\$181,514,669					\$38,722,461	\$38,722,461	\$220,237,130	\$220,237,130
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$0	\$0	\$27,210,361	\$27,210,361	\$76,564,308	\$76,564,308	\$116,141,948	\$116,141,948	\$219,916,617	\$219,916,617
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation	\$0	\$0	\$500,736	\$500,736					\$500,736	\$500,736
10 CBI	Corridor Border										
10 CRP	Carbon Reduction	\$0	\$0							\$0	\$0
11	District Discretionary									\$0	\$0
Rider 11	Energy Sector			\$8,900,000	\$8,900,000			\$20,000,000	\$20,000,000	\$28,900,000	\$28,900,000
12	Strategic Priority	\$1,253,569	\$1,253,569			\$2,440,000	\$2,440,000	\$223,513,800	\$223,513,800	\$227,207,369	\$227,207,369
SW PE	Statewide Budget PE										
Total		\$199,978,985	\$199,978,985	\$183,908,199	\$183,908,199	\$305,702,763	\$305,702,763	\$523,484,931	\$523,484,931	\$1,213,074,878	\$1,213,074,878

Funding Participation Source

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal	\$159,983,188	\$99,116,114	\$208,067,053	\$357,614,825	\$824,781,179
State	\$39,995,797	\$24,232,474	\$48,108,530	\$84,828,956	\$197,165,756
Local Match	\$0	\$546,555	\$3,908,233	\$4,574,750	\$9,029,538
CAT 3 - Local Contributions (LC)	\$0	\$60,013,057	\$45,618,947	\$76,466,400	\$182,098,404
Total	\$199,978,985	\$183,908,199	\$305,702,763	\$523,484,931	\$1,213,074,878

Starr County Area - RGVMPPO
FY 2025-2028 Transportation Improvement Program
Pharr District Projects
FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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No projects in FY 2025

Starr County Area - RGVMP
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	3632-01-001	SL 195	C	Rio Grande City	TXDOT	\$78,606,828

LIMITS FROM:	New Location, FM 3167	REVISION DATE:	11/1/2024
LIMITS TO:	FM 755	MPO PROJ NUMBER:	ST-03
PROJECT DESCRIPTION:	Construct Rio Grande City/Roma Relief Route	FUNDING CAT(S):	2, 12, 4
REMARKS P7:	Moved to FY 2026		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$2,481,511						
ROW PURCHASE:	\$3,177,626						
CONST COST:	\$78,606,828						
CONST ENG:	\$3,306,993	\$78,606,828					
CONTING:	\$2,721,922						
IND COSTS:	\$1,468,649						
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$91,763,529		TOTALS	\$62,885,462	\$15,721,366	\$0	\$0
							\$78,606,828

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Starr County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2027

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	3632-01-002	SL 195	C	Roma	TXDOT	\$64,013,752
LIMITS FROM:		New Location, FM 649			REVISION DATE:		11/1/2024
LIMITS TO:		FM 3167			MPO PROJ NUMBER:		ST-04
PROJECT DESCRIPTION:		Construct Rio Grande City/Roma Relief Route			FUNDING CAT(S):		4
REMARKS P7:				Moved to FY 2027			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$2,419,110	APPROVED					
ROW PURCHASE:	\$3,467,851	PHASES:	CAT 4	\$51,211,002	\$12,802,750		\$64,013,752
CONST COST:	\$64,013,752						
CONST ENG:	\$1,920,477						
CONTING:	\$2,969,600						
IND COSTS:	\$1,431,718						
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$76,222,508		TOTALS	\$51,211,002	\$12,802,750	\$0	\$0
							\$64,013,752

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Starr County Area - RGV MPO
 FY 2025-2028 Transportation Improvement Program
 Pharr District Projects
 FY 2028

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	STARR	0921-26-113	CS	C	Rio Grande City	Rio Grande City	\$4,320,000
LIMITS FROM:		On International Dr., from Intersection of US 83/FM 755, South				REVISION DATE:	11/1/2024
LIMITS TO:		Starr-Camargo Bridge POE @ Bridge Road				MPO PROJ NUMBER:	ST-01
PROJECT DESCRIPTION:		Construct 4-lane rural roadway with a shared-use path			FUNDING CAT(S):		3LC, 11B
REMARKS P7:					Moved to FY 2028		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$207,133						
ROW PURCHASE:							
CONST COST:	\$4,320,000						
CONST ENG:	\$276,036	\$4,320,000					
CONTING:	\$227,200						
IND COSTS:	\$122,589						
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$5,152,958						
		TOTALS	\$3,200,000	\$800,000	\$0	\$320,000	\$4,320,000

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

Starr County Area - RGVMPPO
FY 2025 - 2028 Transportation Improvement Program

Funding by Category

		FY 2025		FY 2026		FY 2027		FY 2028		Total FY 2025 - 2028	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non- TMA) Corridor Projects			\$39,439,563	\$39,439,563					\$39,439,563	\$39,439,563
3	Non-Traditionally Funded Transportation Project							\$320,000	\$320,000	\$320,000	\$320,000
4	Urban and Regional Connectivity			\$16,768,824	\$16,768,824	\$64,013,752	\$64,013,752			\$80,782,576	\$80,782,576
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation										
10 CBI	Corridor Border										
10 CRP	Carbon Reduction										
11	District Discretionary										
Rider 11	Energy Sector							\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
12	Strategic Priority			\$22,398,441	\$22,398,441					\$22,398,441	\$22,398,441
Total				\$78,606,828	\$78,606,828	\$64,013,752	\$64,013,752	\$4,320,000	\$4,320,000	\$146,940,580	\$146,940,580

Funding Participation Source

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal		\$62,885,462	\$51,211,002	\$3,200,000	\$117,296,464
State		\$15,721,366	\$12,802,750	\$800,000	\$29,324,116
Local Match		\$0		\$0	
CAT 3 - Local Contributions (LC)		\$0		\$320,000	\$320,000
Total		\$78,606,828	\$64,013,752	\$4,320,000	\$146,940,580

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
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RGVMP0 NEVI Projects
 FY 2023-2026 Transportation Improvement Program
 Pharr District
 FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	5000-00-193	IH-69C	C	Edinburg	Love's Travel Stops	\$1,613,262
LIMITS FROM:		8420 N Expressway 281			REVISION DATE:		11/1/2024
LIMITS TO:					MPO PROJ NUMBER:		
PROJECT DESCRIPTION:		Install 6 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 69C)			FUNDING CAT(S):		10 NEVI
REMARKS P7:					PROJECT HISTORY:		Adding to FY 2025-2028 STIP

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	ROW PURCHASE:	CONST COST:	CONST ENG:	CONTING:	IND COSTS:	POT CHG ORD:	BND FINANCING:
		\$1,613,262					
			COST OF APPROVED PHASES:				
			\$1,613,262	CAT 10 NEVI	\$996,000	\$617,262	\$1,613,262
TOTAL PROJECT COST:				TOTALS	\$996,000	\$617,262	\$0
					\$0	\$0	\$1,613,262

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	5000-00-198	IH-2	C	McAllen	Tesla Inc.	\$542,983
LIMITS FROM:		800 Convention Center Blvd.			REVISION DATE:		11/1/2024
LIMITS TO:					MPO PROJ NUMBER:		
PROJECT DESCRIPTION:		Install 5 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 2)			FUNDING CAT(S):		10 NEVI
REMARKS P7:					PROJECT HISTORY:		Adding to FY 2025-2028 STIP

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	ROW PURCHASE:	CONST COST:	CONST ENG:	CONTING:	IND COSTS:	POT CHG ORD:	BND FINANCING:
		\$542,983					
			COST OF APPROVED PHASES:				
			\$542,983	CAT 10 NEVI	\$434,387	\$108,596	\$542,983
TOTAL PROJECT COST:				TOTALS	\$434,387	\$108,596	\$0
					\$0	\$0	\$542,983

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

RGVMP0 NEVI Projects
 FY 2023-2026 Transportation Improvement Program
 Pharr District
 FY 2025

PHARR	CAMERON	5000-00-204	I-69E	C	San Benito	Francis Energy TX, LLC.	\$2,154,332
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LIMITS FROM: 877 S. Sam Houston Blvd. REVISION DATE: 11/1/2024

LIMITS TO: MPO PROJ NUMBER:

PROJECT DESCRIPTION: Install 8 Direct Current Fast Charge ports along the Electric Alternative Fuel Corridors (IH 69E) FUNDING CAT(S): 10 NEVI

REMARKS P7: PROJECT HISTORY: Adding to FY 2025-2028 STIP

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:							
ROW PURCHASE:							
CONST COST:	\$2,154,332	CAT 10 NEVI	\$1,723,465	\$430,867			\$2,154,332
CONST ENG:	\$2,154,332						
CONTING:							
IND COSTS:							
POT CHG ORD:							
BND FINANCING:							
TOTAL PROJECT COST:	\$2,154,332	TOTALS	\$1,723,465	\$430,867	\$0	\$0	\$2,154,332

Performance Measures	
PM 1: Safety	
PM 2: Pavement Conditions	
PM 3: System Performance	

RGVMPO NEVI Projects
FY 2025 - 2028 Transportation Improvement Program

Funding by Category

Funding Category	Description	FY 2025				FY 2026				Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non- TMA) Corridor Projects										
3	Non-Traditionally Funded Transportation Project										
4	Urban and Regional Connectivity										
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	NEVI					\$4,310,577	\$4,310,577			\$4,310,577	\$4,310,577
10 CBI	Corridor Border										
10 CRP	Carbon Reduction										
11	District Discretionary										
Rider 11	Energy Sector										
12	Strategic Priority										
Total										\$4,310,577	\$4,310,577

Funding Participation Source

Source	FY 2025	FY 2026
Federal	\$3,153,852	
State	\$1,156,725	
Local Match		
CAT 3 - Local Contributions (LC)		
Total	\$4,310,577	

Annotations

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