### RGVMPO REGIONAL FINANCIAL SUMMARY

### FY 2025 - 2028 Transportation Improvement Program - November 2024 Revision Cycle

### **Funding by Category**

Adoption Date: October 30, 2024

		FY 2	.025	FY 2	2026	FY 2	027	FY 2	.028	Total FY 2	025 - 2028
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
2	Urban Area (Non- TMA) Corridor Projects	\$17,210,747	\$17,210,747	\$213,098,558	\$213,098,558	\$188,359,508	\$188,359,508	\$81,267,778	\$81,267,778	\$499,936,591	\$499,936,591
3	Non-Traditionally Funded Transportation Project	\$3,038,720	\$3,038,720	\$63,967,161	\$63,967,161	\$59,175,017	\$59,175,017	\$306,799,383	\$306,799,383	\$432,980,281	\$432,980,281
4	Urban and Regional Connectivity	\$181,514,669	\$181,514,669	\$56,768,824	\$56,768,824	\$64,013,752	\$64,013,752	\$38,722,461	\$38,722,461	\$341,019,706	\$341,019,706
7	Metro Mobility & Rehab	\$31,353,334	\$31,353,334	\$54,602,638	\$54,602,638	\$83,329,308	\$83,329,308	\$117,166,948	\$117,166,948	\$286,452,228	\$286,452,228
10	Supplemental Transportation	\$4,310,577	\$4,310,577	\$1,750,736	\$1,750,736	\$686,000	\$686,000	\$6,696,802	\$6,696,802	\$13,444,115	\$13,444,115
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$27,868,841	\$27,868,841	\$27,868,841	\$27,868,841
Rider 11	Energy Sector	\$0	\$0	\$8,900,000	\$8,900,000	\$5,000,000	\$5,000,000	\$24,000,000	\$24,000,000	\$37,900,000	\$37,900,000
12	Strategic Priority	\$1,253,569	\$1,253,569	\$22,398,441	\$22,398,441	\$2,440,000	\$2,440,000	\$229,850,915	\$229,850,915	\$255,942,925	\$255,942,925
	Total	\$238,681,616	\$238,681,616	\$421,486,358	\$421,486,358	\$403,003,585	\$403,003,585	\$832,373,128	\$832,373,128	\$1,895,544,687	\$1,895,544,687

### **Funding Participation Source**

Source	FY 2025	FY 2026	FY 2027	FY 2028	<b>Total FY 25-28</b>
Federal	\$188,219,707	\$286,447,691	\$275,200,054	\$420,479,458	\$1,170,346,910
State	\$45,980,935	\$65,228,829	\$63,367,280	\$100,314,537	\$274,891,582
Local Match	\$1,442,254	\$5,842,677	\$5,261,233	\$4,779,750	\$17,325,914
CAT 3 - Local Contributions (LC)	\$3,038,720	\$63,967,161	\$59,175,017	\$306,799,383	\$432,980,281
Tota	\$238,681,616	\$421,486,358	\$403,003,585	\$832,373,128	\$1,895,544,687

#### **Annotations**

- 1. \*Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- 2. The TIP financial summary should be a <u>total of all projects</u> currently within your TIP, excluding grouped projects.
- **3.** You can add / delete funding source rows as needed.
- 4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SE	PONSOR	YOE C	OST
PHARR	CAMERON	0921-06-290	CS	C, CE	BROWNSVILLE	CAMERON (	COUNTY	\$34,392	,054
LIMITS FROM: LIMITS TO:	ON OLD ALICI SH 100	ROAD, FROM Spor	ts Park Blvd	<b></b>		REVISION DATE: MPO PROJ NUMBE		11/1/2024 BMPO-E2	
PROJECT DESCRIPTION:	WIDEN FROM	12 LANE TO 4 LANE	URBAN ROADW	ΑY	PROJECT HISTORY:	FUNDING CAT(S):		7, 3LC	
REMARKS P7:	CE: \$1,650,00	0 (CAT 7)							
тот.	AL PROJECT C	OST INFORMATI	ON		AUTHORIZED	FUNDING BY C	ATEGORY/SI	IARE	
PRELIM ENG:		\$1,100,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$139,339	APPROVED	CAT 3 LC				\$3,038,720	\$3,038,720
CONST COST:		\$32,078,688	PHASES:	CAT 7	\$25,082,667	\$4,828,413	\$1,442,254		\$31,353,334
CONST ENG:		\$2,313,366	\$34,392,054	į					
CONTING:		\$1,667,560		İ					
IND COSTS:		\$1,667,560		ı					
BND FINANCING:		\$0		1					
POT CHG ORDER:				] ]					
TOTAL PROJECT	COST:	\$38,966,513		TOTALS	\$25,082,667	\$4,828,413	\$1,442,254	\$3,038,720	\$34,392,054
Performan	ce Measures								
PM 1: Safety									
PM 2: Pavemen	t Conditions								
PM 3: System P	erformance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR		YOE COST	
PHARR	CAMERON	0220-04-049	US 281	С	BROWNSVILLE	TXDOT			\$34,378,833	
IMITS FROM:	0.5 Mi W. of I	M 1577				REVISION DATE:	13	1/1/2024		
LIMITS TO:	FM 1421					MPO PROJ NUMBER:	ВІ	MPO-D3		
PROJECT	Widon from 3	lanes to 4 lanes rura	.I	_		FUNDING CAT(S):	2			
DESCRIPTION:	widen from 2	ialles to 4 lalles fulc	11	į	PROJECT HISTORY:					
REMARKS										
P7:				Ī						
тс	OTAL PROJECT CO	ST INFORMATIO	DN .		AUTHORIZE	D FUNDING BY CATE	EGORY/SH	ARE		
PRELIM ENG:		\$729,149	COST OF		FEDERAL	STATE	LOCAL		LC	TOTA
ROW PURCHASE	:	\$2,618,405		CAT 2	\$27,503,066	\$6,875,767				\$34,378,83
CONST COST:		\$34,378,833	PHASES:	! !						
CONST ENG:		\$883,908	\$34,378,833	ļ						
CONTING:		\$880,600								
IND COSTS:		\$431,537								
POT CHG ORDER	t:	Ī		İ						
BND FINANCING	i:			! ! !						
TOTAL PROJEC		\$39,922,432		TOTALS	\$27,503,066	\$6,875,767	\$0		\$0	\$34,378,83
Perform	ance Measures				, ,,,,,,,,	, ,,, ,, ,	•		•	, - ,, -
PM 1: Safetv										
•	ent Conditions									
PM 1: Safety PM 2: Paveme										
PM 2: Paveme										
PM 2: Paveme	Performance	0039-10-091	SH 4	I c I	BROWNSVILLE	TXDOT	·		\$67.599.999	
PM 2: Paveme PM 3: System  PHARR	Performance  CAMERON	0039-10-091	SH 4	С	BROWNSVILLE	TXDOT	11	1/1/2024	\$67,599,999	
PM 2: Paveme PM 3: System  PHARR LIMITS FROM:	Performance  CAMERON  FM 1419		SH 4	с		REVISION DATE:		1/1/2024 CSH-4	\$67,599,999	)
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM:  LIMITS TO:	Performance  CAMERON		SH 4	C		REVISION DATE: MPO PROJ NUMBER:	Co	CSH-4	\$67,599,999	
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT	CAMERON FM 1419 Remedios Ave		SH 4	· · · · · · · · · · · · · · · · · · ·		REVISION DATE:	Co		\$67,599,999	
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT	CAMERON FM 1419 Remedios Ave		SH 4	· · · · · · · · · · · · · · · · · · ·		REVISION DATE: MPO PROJ NUMBER:	Co	CSH-4	\$67,599,999	
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:	CAMERON FM 1419 Remedios Ave		SH 4	· · · · · · · · · · · · · · · · · · ·		REVISION DATE: MPO PROJ NUMBER:	Co	CSH-4	\$67,599,999	
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:	CAMERON FM 1419 Remedios Ave	onstruct Roadway		· · · · · · · · · · · · · · · · · · ·	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	2,	CSH-4 4	\$67,599,999	
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TC	CAMERON FM 1419 Remedios Ave	onstruct Roadway	DN .	· · · · · · · · · · · · · · · · · · ·	PROJECT HISTORY:  AUTHORIZE	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE	co 2, 2, EGORY/SH	CSH-4 4		
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TC  PRELIM ENG:	CAMERON FM 1419 Remedios Ave Super 2 & Rec	onstruct Roadway	DN COST OF		PROJECT HISTORY:  AUTHORIZEI FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CATE STATE	2,	CSH-4 4	\$67,599,999	тота
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TC  PRELIM ENG:  ROW PURCHASE	CAMERON FM 1419 Remedios Ave Super 2 & Rec	onstruct Roadway  ST INFORMATIO  \$3,433,112	ON  COST OF  APPROVED  PHASES:	ICAT 2	PROJECT HISTORY:  AUTHORIZE  FEDERAL  \$22,079,999	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CATE STATE \$5,520,000	co 2, 2, EGORY/SH	CSH-4 4		<b>ТОТ</b> А \$27,599,99
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TC  PRELIM ENG:  ROW PURCHASE CONST COST:	CAMERON FM 1419 Remedios Ave Super 2 & Rec	onstruct Roadway  ST INFORMATIC  \$3,433,112  \$67,599,999	ON  COST OF  APPROVED  PHASES:		PROJECT HISTORY:  AUTHORIZEI FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CATE STATE	co 2, 2, EGORY/SH	CSH-4 4		TOTA \$27,599,99
PHARR  PHARR  JIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  PT:  TC  PRELIM ENG:  ROW PURCHASE  CONST COST:  CONST ENG:	CAMERON FM 1419 Remedios Ave Super 2 & Rec	\$3,433,112 \$67,599,999 \$2,788,527	COST OF APPROVED PHASES: \$67,599,999	ICAT 2	PROJECT HISTORY:  AUTHORIZE  FEDERAL  \$22,079,999	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CATE STATE \$5,520,000	co 2, 2, EGORY/SH	CSH-4 4		TOTA \$27,599,99
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  TO  PRELIM ENG:  ROW PURCHASE  CONST COST:  CONST ENG:	CAMERON FM 1419 Remedios Ave Super 2 & Rec	\$5 <b>T INFORMATIC</b> \$3,433,112 \$67,599,999 \$2,788,527 \$5,063,500	COST OF APPROVED PHASES: \$67,599,999	ICAT 2	PROJECT HISTORY:  AUTHORIZE  FEDERAL  \$22,079,999	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CATE STATE \$5,520,000	co 2, 2, EGORY/SH	CSH-4 4		TOTA \$27,599,99
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  TC PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: ND COSTS:	CAMERON FM 1419 Remedios Ave Super 2 & Rec	\$3,433,112 \$67,599,999 \$2,788,527	COST OF APPROVED PHASES: \$67,599,999	ICAT 2	PROJECT HISTORY:  AUTHORIZE  FEDERAL  \$22,079,999	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CATE STATE \$5,520,000	co 2, 2, EGORY/SH	CSH-4 4		TOTA \$27,599,99
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  TC PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: ND COSTS:	CAMERON FM 1419 Remedios Ave Super 2 & Rec	\$5 <b>T INFORMATIC</b> \$3,433,112 \$67,599,999 \$2,788,527 \$5,063,500	COST OF APPROVED PHASES: \$67,599,999	ICAT 2	PROJECT HISTORY:  AUTHORIZE  FEDERAL  \$22,079,999	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CATE STATE \$5,520,000	co 2, 2, EGORY/SH	CSH-4 4		<b>ТОТ</b> А \$27,599,99
PM 2: Paveme  PM 3: System  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  TO  PRELIM ENG:  ROW PURCHASE  CONST COST:  CONST ENG:  CONTING:  ND COSTS:  POT CHG ORDER	CAMERON FM 1419 Remedios Ave Super 2 & Rec	\$5 <b>T INFORMATIC</b> \$3,433,112 \$67,599,999 \$2,788,527 \$5,063,500	COST OF APPROVED PHASES: \$67,599,999	ICAT 2	PROJECT HISTORY:  AUTHORIZE  FEDERAL  \$22,079,999	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CATE STATE \$5,520,000	co 2, 2, EGORY/SH	CSH-4 4		<b>TOT</b> / \$27,599,99
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  TC  PRELIM ENG:  ROW PURCHASE  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  POT CHG ORDER  BND FINANCING	CAMERON FM 1419 Remedios Ave Super 2 & Rec  DTAL PROJECT CO	\$5 <b>T INFORMATIC</b> \$3,433,112 \$67,599,999 \$2,788,527 \$5,063,500	COST OF APPROVED PHASES: \$67,599,999	ICAT 2	PROJECT HISTORY:  AUTHORIZE  FEDERAL  \$22,079,999	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CATE STATE \$5,520,000	co 2, 2, EGORY/SH	CSH-4 4		**************************************
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  TC PRELIM ENG: ROW PURCHASE CONST COST: CONST COST: CONST ENG: LIMITS TO: PROJECT DESCRIPTION:  TC PRELIM ENG: POT CHG ORDER BND FINANCING TOTAL PROJECT	CAMERON FM 1419 Remedios Ave Super 2 & Rec  DTAL PROJECT CO	\$67,599,999 \$2,788,527 \$5,063,500 \$2,031,842	COST OF APPROVED PHASES: \$67,599,999	CAT 2	PROJECT HISTORY:  AUTHORIZEI  FEDERAL  \$22,079,999  \$32,000,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CATE STATE \$5,520,000 \$8,000,000	EGORY/SHA	CSH-4 4	 ic	**************************************
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM:  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  TC  PRELIM ENG:  ROW PURCHASE  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  POT CHG ORDER  BND FINANCING  TOTAL PROJEC  Performa	CAMERON FM 1419 Remedios Ave Super 2 & Rec  OTAL PROJECT CO	\$67,599,999 \$2,788,527 \$5,063,500 \$2,031,842	COST OF APPROVED PHASES: \$67,599,999	CAT 2	PROJECT HISTORY:  AUTHORIZEI  FEDERAL  \$22,079,999  \$32,000,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CATE STATE \$5,520,000 \$8,000,000	EGORY/SHA	CSH-4 4	 ic	TOTA \$27,599,99 \$40,000,000
PM 2: Paveme PM 3: System  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TC PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: LIMITS TO: LIMITS FROM: LIMITS TO: LIMITS FROM: LIMITS F	CAMERON FM 1419 Remedios Ave Super 2 & Rec  OTAL PROJECT CO  :: :: :: :: :: :: :: :: :: :: :: :: :	\$67,599,999 \$2,788,527 \$5,063,500 \$2,031,842	COST OF APPROVED PHASES: \$67,599,999	CAT 2	PROJECT HISTORY:  AUTHORIZEI  FEDERAL  \$22,079,999  \$32,000,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  D FUNDING BY CATE STATE \$5,520,000 \$8,000,000	EGORY/SHA	CSH-4 4	 ic	**TOTA \$27,599,99 \$40,000,000

PHARR	CAMERON		0684-01-068	SH 550	C, CE	BROWNSVILLE	CCRM	A	\$32,596	,381
LIMITS FROM:	0.203 M	II S OF F	M 1847		<del> </del>	·	REVISION DATE:		11/1/2024	
LIMITS TO:	1.13 MI	SE OF U	IPRR OVRPSS FM 32	.48			MPO PROJ NUMBER	:	BMPO-CCR1	
PROJECT							FUNDING CAT(S):		7, 7 STP-Flex,3LC, 10	
DESCRIPTION:	CONSTR	UCT CO	NTROLLED ACCESS	TOLLED FACILIT	Y	PROJECT HISTORY:				
REMARKS P7:	CE: \$1,6	31,503 (	(CAT 7)			Moved to	FY 2026, Add	ed CAT 1	0 Earmark Fund	ds
тот	AL PROJEC	T COS	T INFORMATIO	N	 ! !	AUTHORIZE	D FUNDING BY C	ATEGORY/S	HARE	
PRELIM ENG:			\$1,000,000	COST OF		FEDERAI	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$0	APPROVED	CAT 7	\$20,184,487		\$5,046,122		\$25,230,609
CONST COST:			\$30,403,799	PHASES:	CAT 7 STP-Flex	\$2,161,668				\$2,161,668
CONST ENG:			\$2,192,582	\$32,596,381	CAT 3LC				\$3,954,104	\$3,954,104
CONTING:			\$1,511,627		CAT 10 Earmark	\$1,000,000		\$250,000		\$1,250,000
IND COSTS:			\$1,511,627		i !					
BND FINANCING:			\$0		<u> </u>					
POT CHG ORDER:			\$0							
TOTAL PROJECT	COST:		\$36,619,635		TOTALS	\$23,346,155	\$0	\$5,296,122	\$3,954,104	\$32,596,381
Performan	ce Measure	s								
PM 1: Safety										
PM 2: Pavement	Conditions									
PM 3: System Pe	erformance									

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST

No Projects in FY 2027

MITO PROJECT   Construct 4 lane urban roadway   PROJECT HISTORY   PROJECT HISTORY   PROJECT HISTORY   PROJECT COST INFORMATION   AUTHORIZED FUNDING BY CATEGORY/SHARE   LOCAL   LC   TOTAL PROJECT COST INFORMATION   AUTHORIZED FUNDING BY CATEGORY/SHARE   LOCAL   LC   TOTAL PROJECT COST INFORMATION   APPROVED   PROJECT COST INFORMATION   AUTHORIZED FUNDING BY CATEGORY/SHARE   LOCAL   LC   TOTAL PROJECT COST   S18,600,800   PRAFES   CAT 3 LC   S16,492,000   S16,	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE C	OST
MINO PIGN NUMBER   BANFO M   PROJECT HISTORY    P	PHARR	CAMERON	0921-06-291	CS	C,CE	Brownsville	CCRMA	į	\$16,492	,000
PROJECT   Control of A fare unhan readway   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT COST INFORMATION   AUTHORIZED FUNDING BY CATEGORY/SHARE   TOTAL PROJECT COST INFORMATION   APPROVED PANAISS   COST OF SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME   SAME	LIMITS FROM:	On Morrison R	d., from FM 1847				REVISION DATE:	11/1,	/2024	
PROJECT HISTORY.   PROJECT COST INFORMATION   AUTHORIZED FUNDING BY CATEGORY/SHARE	LIMITS TO:	Dana Rd.					MPO PROJ NUMBER:	ВМР	O-M1	
PROJECT HISTORY:   PROJECT COST INFORMATION	PROJECT						FUNDING CAT(S):	CAT 3	3	
TOTAL PROJECT COST INFORMATION	DESCRIPTION:	Construct 4 Iar	ne urban roadway			PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION	DEMADKS	Segment 1				<u> </u>				
PRELIM ENG:   \$346.837   COST OF   PEDERAL STATE LOCAL   LC TOTAL NOW PURCHASE:   \$1,000,000   APPROVED   CAT 3 LC   S16,492,000   S16,492,0	P7:					 				
ROW PURCHASE: \$1,000,000 PAPPOVED PHASES: \$15,200,000 PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPOVED PAPPO	т-	OTAL PROJECT COS	ST INFORMATI	ON	¬— !	AUTHORIZED FU	JNDING BY CATEG	ORY/SHARE		
MOMPHICHASE:   \$1,000,000   APPROVED   PHASES:   \$15,200,000   PHASES:   \$15,200,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000	PRELIM ENG:		\$348,837	COST OF	İ	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST ENG.   \$1,292,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$1	ROW PURCHASE	::	\$1,000,000		1					
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ND COSTS: \$380,000 POT CHG ROBER:	CONST ENG:		\$1,292,000	\$16,492,000	<u> </u>					
POT CLIG ORDER:  RIND FINANCING:  S18,600,837  TOTAL S S0 S0 S0 S16,492,000 S16,492,000  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 4: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PR 5: System Performance  PM 4: System Performance  PM 5: System Performance  PM 5: System Performance  PM 5: System Performance  PM 5: System Performance  PM 5: System Performance  PM 6: System Performance  PM 6: System Performance  PM 6: System Performance  PM 6: System Performance  PM 6: System Performance  PM 6: System Performance  PM 6: System Performance  PM 6: System Performance  PM 7: System Performance  PM 7: System Performance  PM 8: System Performance  PM 8: System Performance  PM 8: System Performance  PM 8: System Performance  PM 8: System Performance  PM 8: System Performance  PM 8: System Performance  PM 8: System Performance  PM 8: System Performance  PM 8: System Performance  PM 8: System Performance  PM 8: System Performance  PM 8: System Performance  PM 8: System Performance  PM 8: System Performance  PM 8: System Performance  PM 8: System Performance  PM 8: System Performance  PM 8: System Performance  PM 8: System Performance  PM 8: System Performance  PM 8: System Performance  PM 8: System Performance  PM 8: System Performan	CONTING:		\$380,000	i I	i i					
Note   State	IND COSTS:		\$380,000		ļ					
TOTAL PROJECT COST:   \$18,600,837   TOTALS   \$0   \$0   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$16,492,000   \$	POT CHG ORDER	t:			Ì					
PM 1: Safety	BND FINANCING	:	 	! !	1 1 1					
PM 1: Safety	TOTAL PROJEC	T COST:	\$18,600,837		TOTALS	\$0	\$0	\$0 \$	16,492,000	\$16,492,000
PM 2: Pavement Conditions   PM 3: System Performance   PM 3: System Perform	Perform	ance Measures								
PHARR CAMERON 0921-06-207 VA C BROWNSVILLE TXDOT \$34,565,643  JIMITS FROM: Vicinity of GSA Facility at Brownsville REVISION DATE: 11/1/2024  JIMITS TO: Veterans Intl. Bridge at Los Tomates MPO PROI NUMBER: BMF0-LS17  PROJECT Construction of Border Safety Inspection Facility PROJECT HISTORY:  REMARKS 977: Moved to FY 2028  TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE  PRELIM ENG: \$1,603,855 ROW PURCHASE: \$4,458,725 APPROVED PHASES: S43,565,643  COST OF FEDERAL STATE LOCAL LC TOTAL APPROVED PHASES: S44,565,643  CONST COST: \$34,565,643  CONT OF SECRET STATE STATE LOCAL LC TOTAL PROJECT COST: \$34,565,643  CONT OF SECRET STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE S	PM 1: Safety									
PHARR	PM 2: Paveme	nt Conditions								
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ILINITS FROM:   Vicinity of GSA Facility at Brownsville   REVISION DATE:   11/1/2024				l						
MPO PROJ NUMBER: BMPO-LS17	PHARR	CAMERON	0921-06-207	VA	С	BROWNSVILLE	TXDOT		\$34,565	,643
PROJECT   Construction of Border Safety Inspection Facility   PROJECT HISTORY:	LIMITS FROM:	Vicinity of GSA	Facility at Browns	ville	.1	.=!	REVISION DATE:	11/1/	/2024	
PROJECT HISTORY:    PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HIST	LIMITS TO:	Veterans Intl. I	Bridge at Los Toma	tes			MPO PROJ NUMBER:	ВМР	O-LS17	
PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HIS	PROJECT							10.1	1	
TOTAL PROJECT COST INFORMATION  AUTHORIZED FUNDING BY CATEGORY/SHARE  PRELIM ENG: \$1,603,855 COST OF APPROVED CONST COST: \$34,565,643 COST OF STATE CONST COST: \$34,565,643 CONST COST: \$34,565,643 CONST COST: \$34,565,643 CONST COST: \$34,565,643 CONST COST: \$34,565,643 CONST COST: \$34,565,643 CONST COST: \$34,565,643 CONST COST: \$34,565,643 CONST COST: \$34,565,643 CONST COST: \$34,565,643 CONST COST: \$34,565,643 CONST COST: \$34,744,160 CONST COST: \$43,744,160 CONST COST COST: \$43,744,160 CONST COST: \$43,744,1	DESCRIPTION:	Construction o	f Border Safety Ins				FUNDING CAT(S):	10, 1	1	
TOTAL PROJECT COST INFORMATION  AUTHORIZED FUNDING BY CATEGORY/SHARE  PRELIM ENG: \$1,603,855 COST OF APPROVED CONST COST: \$34,565,643 COST OF STATE CONST COST: \$34,565,643 CONST COST: \$34,565,643 CONST COST: \$34,565,643 CONST COST: \$34,565,643 CONST COST: \$34,565,643 CONST COST: \$34,565,643 CONST COST: \$34,565,643 CONST COST: \$34,565,643 CONST COST: \$34,565,643 CONST COST: \$34,565,643 CONST COST: \$34,565,643 CONST COST: \$34,744,160 CONST COST: \$43,744,160 CONST COST COST: \$43,744,160 CONST COST: \$43,744,1			,	pection Facility		PROJECT HISTORY:	FUNDING CAT(S):			
TOTAL PROJECT COST INFORMATION   AUTHORIZED FUNDING BY CATEGORY/SHARE	DENANDIC			pection Facility		PROJECT HISTORY:	FUNDING CAT(S):	10, 1		
PRELIM ENG: \$1,603,855 COST OF ROW PURCHASE: \$4,458,725 PHASES: CONT OF S4,456,643 CONT COST: \$34,565,643 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COST: \$34,744,160 CONT COS			,	pection Facility		PROJECT HISTORY:				
ROW PURCHASE: \$4,458,725			,	pection Facility		"""  				
ROW PURCHASE: \$4,458,725   APPROVED PHASES: \$34,565,643   CAT 10 \$5,377,903 \$1,318,899 \$6,696,802   CONST ENG: \$1,440,197   \$34,565,643   CAT 11 \$22,295,073 \$5,573,768 \$27,868,841   CONTING: \$726,519   IND COSTS: \$949,221   IND COSTS: \$949,221   IND COSTS: \$949,221   IND COSTS: \$949,221   IND COSTS: \$43,744,160   IND CO	P7:	OTAL PROJECT COS			<b></b>	***  	Moved to FY	2028		
CONST COST: \$34,565,643   CAT 11 \$22,295,073 \$5,573,768 \$27,868,841   CONTING: \$726,519   IND COSTS: \$949,221   IND FINANCING: \$0 POT CHG ORDER: TOTAL PROJECT COST: \$43,744,160   TOTALS \$27,672,976 \$6,892,667 \$0 \$0 \$34,565,643    Performance Measures   PM 1: Safety   PM 2: Pavement Conditions   PM 2: Pavement Conditions	P7: 	OTAL PROJECT COS	ST INFORMATI	ON	]	AUTHORIZED FL	Moved to FY	2028 ORY/SHARE		- — — - TOTAL
CONTING: \$726,519 IND COSTS: \$949,221 BND FINANCING: \$0 POT CHG ORDER:  TOTAL PROJECT COST: \$43,744,160  Performance Measures PM 1: Safety PM 2: Pavement Conditions	P7: 		5T INFORMATI \$1,603,855	ON  COST OF APPROVED	CAT 10	AUTHORIZED FL	Moved to FY  UNDING BY CATEGORITHS  STATE	2028 ORY/SHARE		
## 1: Safety  PM 2: Pavement Conditions  \$949,221  ### \$949,221  ### \$949,221  ### \$949,221  ### \$949,221  ### \$949,221  ### \$100	P7: Ti PRELIM ENG: ROW PURCHASE		\$1,603,855 \$4,458,725	ON  COST OF  APPROVED  PHASES:	CAT 10	AUTHORIZED FL	Moved to FY  UNDING BY CATEGORITHS  STATE	2028 ORY/SHARE		
## POT CHG ORDER:  ## TOTAL PROJECT COST: \$43,744,160    Performance Measures	P7: TI  PRELIM ENG: ROW PURCHASE CONST COST:		\$1,603,855 \$4,458,725 \$34,565,643	ON  COST OF  APPROVED  PHASES:		AUTHORIZED FU FEDERAL \$5,377,903	Moved to FY UNDING BY CATEGORIAN STATE \$1,318,899	2028 ORY/SHARE		\$6,696,802
POT CHG ORDER:  TOTAL PROJECT COST: \$43,744,160  TOTALS \$27,672,976 \$6,892,667 \$0 \$0 \$34,565,643  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions	P7:  THE PRELIM ENG:  ROW PURCHASE  CONST COST:  CONST ENG:		\$1,603,855 \$4,458,725 \$34,565,643 \$1,440,197	COST OF APPROVED PHASES: \$34,565,643		AUTHORIZED FU FEDERAL \$5,377,903	Moved to FY UNDING BY CATEGORIAN STATE \$1,318,899	2028 ORY/SHARE		\$6,696,802
TOTAL PROJECT COST: \$43,744,160 TOTALS \$27,672,976 \$6,892,667 \$0 \$0 \$34,565,643  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions	P7:  TO  PRELIM ENG:  ROW PURCHASE  CONST COST:  CONST ENG:  CONTING:		\$1,603,855 \$4,458,725 \$34,565,643 \$1,440,197 \$726,519	COST OF APPROVED PHASES: \$34,565,643		AUTHORIZED FU FEDERAL \$5,377,903	Moved to FY UNDING BY CATEGORIAN STATE \$1,318,899	2028 ORY/SHARE		\$6,696,802
Performance Measures PM 1: Safety PM 2: Pavement Conditions	P7:  TO  PRELIM ENG:  ROW PURCHASE  CONST COST:  CONST ENG:  CONTING:  IND COSTS:	i:	\$1,603,855 \$4,458,725 \$34,565,643 \$1,440,197 \$726,519 \$949,221	COST OF APPROVED PHASES: \$34,565,643		AUTHORIZED FU FEDERAL \$5,377,903	Moved to FY UNDING BY CATEGORIAN STATE \$1,318,899	2028 ORY/SHARE		\$6,696,802
Performance Measures PM 1: Safety PM 2: Pavement Conditions	P7:  TO  PRELIM ENG:  ROW PURCHASE  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING	:: ::	\$1,603,855 \$4,458,725 \$34,565,643 \$1,440,197 \$726,519 \$949,221	COST OF APPROVED PHASES: \$34,565,643		AUTHORIZED FU FEDERAL \$5,377,903	Moved to FY UNDING BY CATEGORIAN STATE \$1,318,899	2028 ORY/SHARE		\$6,696,802
PM 1: Safety PM 2: Pavement Conditions	PT:  THE PRELIM ENG:  ROW PURCHASE  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING  POT CHG ORDER	e e t	\$1,603,855 \$4,458,725 \$34,565,643 \$1,440,197 \$726,519 \$949,221 \$0	COST OF APPROVED PHASES: \$34,565,643	CAT 11	AUTHORIZED FU  FEDERAL  \$5,377,903  \$22,295,073	Moved to FY UNDING BY CATEGORIAN STATE \$1,318,899 \$5,573,768	ORY/SHARE	LC	\$6,696,802 \$27,868,841
PM 2: Pavement Conditions	PRELIM ENG:  ROW PURCHASE  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING  POT CHG ORDER	:: :: :: :T COST:	\$1,603,855 \$4,458,725 \$34,565,643 \$1,440,197 \$726,519 \$949,221 \$0	COST OF APPROVED PHASES: \$34,565,643	CAT 11	AUTHORIZED FU  FEDERAL  \$5,377,903  \$22,295,073	Moved to FY UNDING BY CATEGORIAN STATE \$1,318,899 \$5,573,768	ORY/SHARE	LC	\$6,696,802 \$27,868,841
	P7:  TI PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING POT CHG ORDEF	:: :: :: :T COST:	\$1,603,855 \$4,458,725 \$34,565,643 \$1,440,197 \$726,519 \$949,221 \$0	COST OF APPROVED PHASES: \$34,565,643	CAT 11	######################################	Moved to FY UNDING BY CATEGORIAN STATE \$1,318,899 \$5,573,768	ORY/SHARE	LC	\$6,696,802 \$27,868,841
	PT:  TO  PRELIM ENG:  ROW PURCHASE  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING  POT CHG ORDER  TOTAL PROJEC  Perform.  PM 1: Safety	:: :: :: :T COST: ance Measures	\$1,603,855 \$4,458,725 \$34,565,643 \$1,440,197 \$726,519 \$949,221 \$0	COST OF APPROVED PHASES: \$34,565,643	CAT 11	######################################	Moved to FY UNDING BY CATEGORIAN STATE \$1,318,899 \$5,573,768	ORY/SHARE	LC	\$6,696,802 \$27,868,841

PHARR	CAMERON		0921-06-340	CS	C, CE	BROWNSVILLE	CCRM	A	\$9,95	0,502
LIMITS FROM:	On Wes	t Blvd., f	rom FM 3248 (Alt	on Gloor)	· <b></b>		REVISION DATE:		11/1/2024	
LIMITS TO:	FM 802	(Ruben	Torres Blvd.)				MPO PROJ NUMBE	R:	BMPO-WBL	
PROJECT							FUNDING CAT(S):		3LC, 7	
DESCRIPTION:	Roadwa	ıy/Trail (	Construction phase	e of multimodal co	orridor	PROJECT HISTORY:				
REMARKS P7:							Moved to	FY 2028		
тс	OTAL PROJEC	T COS	TINFORMATION	 ON		AUTHORIZED F	UNDING BY CAT	EGORY/SHA	ARE	
PRELIM ENG:			\$312,566	COST OF	ļ	FEDERA	L STATE	LOCAL	LC	тота
ROW PURCHASE:	:		\$100,000	APPROVED	CAT 3 LC				\$9,808,562	\$9,808,56
CONST COST:			\$9,178,398	PHASES:	CAT 7	\$120,000		\$30,000		\$150,000
CONST ENG:			\$780,164	\$9,958,562	Ţ					
CONTING:			\$458,920		! ! !					
IND COSTS:			\$458,920		!					
POT CHG ORDER:	:		i		i					
BND FINANCING:	:		\$0 <u>.</u>		!					
TOTAL PROJEC	T COST:		\$11,288,968		TOTALS:	\$120,00	\$0	\$30,000	\$9,808,562	\$9,958,56
Performa	ance Measures				•					
PM 1: Safety										
PM 2: Pavemer	nt Conditions									
PM 2: Pavemer PM 3: System F										
			0921-06-315	CS	C,CE	BROWNSVILLE	CCRM	IA .	\$187,4	80,828
PM 3: System F	Performance  CAMERON	T LOOP	0921-06-315 FROM I-69E	CS	C,CE	BROWNSVILLE	CCRM REVISION DATE:		\$187,4 11/1/2024	80,828
PM 3: System F  PHARR  LIMITS FROM:	Performance  CAMERON	T LOOP		CS	C,CE	BROWNSVILLE	<u> </u>			80,828
PM 3: System F  PHARR  LIMITS FROM:  LIMITS TO:	CAMERON ON EAS SH 4		FROM I-69E			BROWNSVILLE	REVISION DATE:		11/1/2024	80,828
PM 3: System F	CAMERON ON EAS SH 4	RUCTION				BROWNSVILLE PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBE		11/1/2024 BMPO-E4	80,828
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:	CAMERON ON EAS SH 4 CONSTR	RUCTION	FROM 1-69E	ROADWAY PARTIA	LLY ON NEW	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBE FUNDING CAT(S):	R:	11/1/2024 BMPO-E4 3LC, 12, 7	80,828
PHARR  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:	CAMERON ON EAS SH 4 CONSTR	RUCTION	FROM I-69E	ROADWAY PARTIA	LLY ON NEW	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBE	R:	11/1/2024 BMPO-E4 3LC, 12, 7	80,828
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:	CAMERON ON EAS SH 4 CONSTR	RUCTION ON Pe	FROM 1-69E	ROADWAY PARTIA	LLY ON NEW	PROJECT HISTORY:  Moved t	REVISION DATE:  MPO PROJ NUMBE FUNDING CAT(S):	corrected	11/1/2024 BMPO-E4 3LC, 12, 7	80,828
PHARR  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TO	CAMERON ON EAS SH 4 CONSTR	RUCTION ON Pe	FROM I-69E  OF 4 TO 6 LANE F	ROADWAY PARTIA ed CAT 7 Increase	LLY ON NEW	PROJECT HISTORY:  Moved t	REVISION DATE:  MPO PROJ NUMBE FUNDING CAT(S):  O FY 2028 - (  UNDING BY CAT	corrected	11/1/2024 BMPO-E4 3LC, 12, 7    J Funding  ARE	
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TC  PRELIM ENG:	CAMERON ON EAS SH 4 CONSTR LOCATIO	RUCTION ON Pe	FROM I-69E  OF 4 TO 6 LANE F	ROADWAY PARTIA ed CAT 7 Increase	LLLY ON NEW	PROJECT HISTORY:  Moved t  AUTHORIZED F	REVISION DATE:  MPO PROJ NUMBE FUNDING CAT(S):  O FY 2028 - (  UNDING BY CAT	Corrected	11/1/2024 BMPO-E4 3LC, 12, 7    J Funding  ARE	тота
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TC  PRELIM ENG:  ROW PURCHASE:	CAMERON ON EAS SH 4 CONSTR LOCATIO	RUCTION ON Pe	FROM I-69E  OF 4 TO 6 LANE F  Inding TPB Approv  T INFORMATIO \$8,165,083	ROADWAY PARTIA  ed CAT 7 Increase  ON  COST OF	LLY ON NEW	PROJECT HISTORY:  Moved t  AUTHORIZED F	REVISION DATE:  MPO PROJ NUMBE  FUNDING CAT(S):  O FY 2028 - (  UNDING BY CAT  STATE	Corrected	11/1/2024 BMPO-E4 3LC, 12, 7 <b>d Funding</b> ARE	TOTA \$180,268,713
PHARR  IMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  TO PRELIM ENG: ROW PURCHASE: CONST COST:	CAMERON ON EAS SH 4 CONSTR LOCATIO	RUCTION ON Pe	FROM I-69E  OF 4 TO 6 LANE F  Inding TPB Approv  T INFORMATIO \$8,165,083 \$5,600,000	ed CAT 7 Increase  ON  COST OF APPROVED	LLLY ON NEW	PROJECT HISTORY:  Moved t  AUTHORIZED F FEDERA	REVISION DATE:  MPO PROJ NUMBE FUNDING CAT(S):  O FY 2028 - (  UNDING BY CAT  STATE  \$1,267,423	Corrected	11/1/2024 BMPO-E4 3LC, 12, 7 <b>d Funding</b> ARE LC \$180,268,713	TOTA  \$180,268,713 \$6,337,115
PM 3: System F  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  TO  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:	CAMERON ON EAS SH 4 CONSTR LOCATIO	RUCTION ON Pe	FROM I-69E  OF 4 TO 6 LANE F  Inding TPB Approv  T INFORMATIC \$8,165,083 \$5,600,000 \$176,599,605	ed CAT 7 Increase  ON  COST OF APPROVED PHASES:	LLY ON NEW  - FC  CAT 3 LC  CAT 12	PROJECT HISTORY:  Moved t  AUTHORIZED F  FEDERA  \$5,069,692	REVISION DATE:  MPO PROJ NUMBE FUNDING CAT(S):  O FY 2028 - (  UNDING BY CAT  STATE  \$1,267,423	Corrected EGORY/SHA	11/1/2024 BMPO-E4 3LC, 12, 7 <b>d Funding</b> ARE LC \$180,268,713	TOTA \$180,268,713 \$6,337,115
PHARR  IMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	CAMERON ON EAS SH 4 CONSTR LOCATIO	RUCTION ON Pe	FROM I-69E  OF 4 TO 6 LANE F  Inding TPB Approv  T INFORMATIO \$8,165,083, \$5,600,000 \$176,599,605, \$10,881,223	ed CAT 7 Increase  ON  COST OF APPROVED PHASES:	LLY ON NEW  - FC  CAT 3 LC  CAT 12	PROJECT HISTORY:  Moved t  AUTHORIZED F  FEDERA  \$5,069,692	REVISION DATE:  MPO PROJ NUMBE FUNDING CAT(S):  O FY 2028 - (  UNDING BY CAT  STATE  \$1,267,423	Corrected EGORY/SHA	11/1/2024 BMPO-E4 3LC, 12, 7 <b>d Funding</b> ARE LC \$180,268,713	TOTA \$180,268,713 \$6,337,115
PHARR  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TC  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:	CAMERON ON EAS SH 4 CONSTR LOCATIO	RUCTION ON Pe	FROM I-69E  OF 4 TO 6 LANE F  Inding TPB Approv  F INFORMATIO \$8,165,083 \$5,600,000 \$176,599,605 \$10,881,223 \$8,956,123	ed CAT 7 Increase  ON  COST OF APPROVED PHASES:	LLY ON NEW  - FC  CAT 3 LC  CAT 12	PROJECT HISTORY:  Moved t  AUTHORIZED F  FEDERA  \$5,069,692	REVISION DATE:  MPO PROJ NUMBE FUNDING CAT(S):  O FY 2028 - (  UNDING BY CAT  STATE  \$1,267,423	Corrected EGORY/SHA	11/1/2024 BMPO-E4 3LC, 12, 7 <b>d Funding</b> ARE LC \$180,268,713	TOTA \$180,268,713 \$6,337,115
PHARR  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  TC  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER:	CAMERON ON EAS SH 4 CONSTR LOCATIO	RUCTION ON Pe	FROM I-69E  OF 4 TO 6 LANE F  Inding TPB Approv  F INFORMATIO \$8,165,083 \$5,600,000 \$176,599,605 \$10,881,223 \$8,956,123	ed CAT 7 Increase  ON  COST OF APPROVED PHASES:	LLY ON NEW  - FC  CAT 3 LC  CAT 12	PROJECT HISTORY:  Moved t  AUTHORIZED F  FEDERA  \$5,069,692	REVISION DATE:  MPO PROJ NUMBE FUNDING CAT(S):  O FY 2028 - (  UNDING BY CAT  STATE  \$1,267,423	Corrected EGORY/SHA	11/1/2024 BMPO-E4 3LC, 12, 7 <b>d Funding</b> ARE LC \$180,268,713	TOTA \$180,268,713 \$6,337,115
PHARR  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TC  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING:	CAMERON ON EAS SH 4 CONSTR LOCATIO	RUCTION ON Pe	FROM I-69E  OF 4 TO 6 LANE F  Inding TPB Approv  F INFORMATIO \$8,165,083 \$5,600,000 \$176,599,605 \$10,881,223 \$8,956,123	ed CAT 7 Increase  ON  COST OF APPROVED PHASES:	LLY ON NEW  - FC  CAT 3 LC  CAT 12	PROJECT HISTORY:  Moved t  AUTHORIZED F  FEDERA  \$5,069,692	REVISION DATE:  MPO PROJ NUMBE FUNDING CAT(S):  O FY 2028 - (  UNDING BY CAT  STATE  \$1,267,423	Corrected EGORY/SHA	11/1/2024 BMPO-E4 3LC, 12, 7 <b>d Funding</b> ARE LC \$180,268,713	TOTA  \$180,268,713 \$6,337,115
PM 3: System F  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TC PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT	CAMERON ON EAS SH 4 CONSTR LOCATIO	Pe	FROM I-69E  OF 4 TO 6 LANE F  Inding TPB Approv  T INFORMATIO \$8,165,083 \$5,600,000 \$176,599,605 \$10,881,223 \$8,956,123 \$4,832,396	ed CAT 7 Increase  ON  COST OF APPROVED PHASES:	CAT 12 CAT 7	PROJECT HISTORY:  Moved t  AUTHORIZED F  FEDERA  \$5,069,692 \$700,000	REVISION DATE:  MPO PROJ NUMBE  FUNDING CAT(S):  O FY 2028 - (  UNDING BY CAT  STATE  \$1,267,423	EGORY/SHALOCAL	11/1/2024 BMPO-E4 3LC, 12, 7  d Funding ARE LC \$180,268,713	TOTA  \$180,268,713 \$6,337,115 \$875,000
PM 3: System F  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TC PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT	CAMERON ON EAS SH 4 CONSTR LOCATION  OTAL PROJECT  : :	Pe	FROM I-69E  OF 4 TO 6 LANE F  Inding TPB Approv  T INFORMATIO \$8,165,083 \$5,600,000 \$176,599,605 \$10,881,223 \$8,956,123 \$4,832,396	ed CAT 7 Increase  ON  COST OF APPROVED PHASES:	CAT 12 CAT 7	PROJECT HISTORY:  Moved t  AUTHORIZED F  FEDERA  \$5,069,692 \$700,000	REVISION DATE:  MPO PROJ NUMBE  FUNDING CAT(S):  O FY 2028 - (  UNDING BY CAT  STATE  \$1,267,423	EGORY/SHALOCAL	11/1/2024 BMPO-E4 3LC, 12, 7  d Funding ARE LC \$180,268,713	TOTA  \$180,268,713 \$6,337,115 \$875,000
PM 3: System F  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TC  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT	CAMERON ON EAS SH 4 CONSTITE LOCATION  OTAL PROJECT  : : : : : : : : : : : : : : : : : :	Pe	FROM I-69E  OF 4 TO 6 LANE F  Inding TPB Approv  T INFORMATIO \$8,165,083 \$5,600,000 \$176,599,605 \$10,881,223 \$8,956,123 \$4,832,396	ed CAT 7 Increase  ON  COST OF APPROVED PHASES:	CAT 12 CAT 7	PROJECT HISTORY:  Moved t  AUTHORIZED F  FEDERA  \$5,069,692 \$700,000	REVISION DATE:  MPO PROJ NUMBE  FUNDING CAT(S):  O FY 2028 - (  UNDING BY CAT  STATE  \$1,267,423	EGORY/SHALOCAL	11/1/2024 BMPO-E4 3LC, 12, 7  d Funding ARE LC \$180,268,713	TOTAI \$180,268,713 \$6,337,115 \$875,000

				ī		1			
PHARR	CAMERON	2717-01-027	FM 3248	C	BROWNSVILLE	TXDOT		\$32,62	7,456
LIMITS FROM:	IH-69E					REVISION DATE:		11/1/2024	
LIMITS TO:	FM 1847					MPO PROJ NUMBER:		BMPO-AG1	
PROJECT	Widen from 4	lanes to 6 lanes wi	th raised median		,	FUNDING CAT(S):		2	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:						Moved to FY	2028		
	OTAL PROJECT COS	ST INFORMATI	 ON	<del>,</del>	AUTHORIZED FL	JNDING BY CATEG	ORY/SHA	ARE	
PRELIM ENG:		\$1,004,656	COST OF		FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE	::	Î	APPROVED	CAT 2	\$26,101,965	\$6,525,491			\$32,627,456
CONST COST:		\$32,627,456	PHASES:	į					
CONST ENG:		\$1,217,889	\$32,627,456						
CONTING:		\$1,213,332		i I					
IND COSTS:		\$594,593		 					
POT CHG ORDER	<b>t:</b>			ĺ					
BND FINANCING	:			 					
TOTAL PROJEC	T COST:	\$36,657,926		TOTALS	\$26,101,965	\$6,525,491	\$0	\$0	\$32,627,456
Perform	ance Measures								
PM 1: Safety									
PM 2: Paveme	nt Conditions								
PM 3: System	Performance								
			•						
PHARR	CAMERON	0921-06-362	CS	С	Brownsville	CCRMA		\$23,44	3,708
LIMITS FROM:	On Morrison R	d., from Dana Rd.				REVISION DATE:		11/1/2024	
LIMITS TO:	FM 511					MPO PROJ NUMBER:		BMPO-M2	
PROJECT DESCRIPTION:	Construct 4 lar	ne urban roadway			PROJECT HISTORY:	FUNDING CAT(S):	. — —	CAT 3	
	Segment 2				I I				
REMARKS					i I	Added Pro	ject		
P7:	OTAL PROJECT COS	- — — ST INIEODMATI				INDING BY CATEG	OBV/SH/		
	OTAL PROJECT CO.	\$348,837	1	<u> </u>		JNDING BY CATEG			TOTAL
PRELIM ENG: ROW PURCHASE		\$1,000,000	COST OF	<u> </u>	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	•	\$23,443,708	DHASES.	I CAT 3 LC				\$23,443,708	\$23,443,708
CONST ENG:		\$1,708,224						<i>723,443,700</i>	<i>\$23,443,700</i>
CONTING:		\$380,000		<u>:</u>					
IND COSTS:		\$380,000		! !					
POT CHG ORDER	t:	, ,		j					
BND FINANCING				 					
TOTAL PROJEC		\$27,260,769		TOTALS	\$0	\$0	\$0	\$23,443,708	\$23,443,708
	ance Measures	. ,,			**	**	7.0	, .,,.	,
PM 1: Safety									
PM 2: Paveme	nt Conditions								
PM 3: System									
		1	i e						

### Brownsville Area - RGVMPO

### FY 2025 - 2028 Transportation Improvement Program

### **Funding by Category**

		FY 2	025	FY 2	026	FY 20	027	FY2	028	Total FY	2025-2028
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$0	\$0						
2M or 2U	Urban Area (Non- TMA) Corridor Projects			\$61,978,832	\$61,978,832			\$32,627,456	\$32,627,456	\$94,606,288	\$94,606,288
3	Non-Traditionally Funded Transportation Project	\$3,038,720	\$3,038,720	\$3,954,104	\$3,954,104			\$230,012,983	\$230,012,983	\$237,005,807	\$237,005,807
4	Urban and Regional Connectivity			\$40,000,000	\$40,000,000					\$40,000,000	\$40,000,000
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$31,353,334	\$31,353,334	\$27,392,277	\$27,392,277			\$1,025,000	\$1,025,000	\$59,770,611	\$59,770,611
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation			\$1,250,000	\$1,250,000			\$6,696,802	\$6,696,802	\$7,946,802	\$7,946,802
10 CBI	Corridor Border										
10 CRP	Carbon Reduction										
11	District Discretionary			\$0	\$0			\$27,868,841	\$27,868,841	\$27,868,841	\$27,868,841
Rider 11	Energy Sector										
12 VRF	Vehicle Reg. Funds										
12	Strategic Priority			\$0	\$0			\$6,337,115	\$6,337,115	\$6,337,115	\$6,337,115
	Total	\$34,392,054	\$34,392,054	\$134,575,213	\$134,575,213			\$304,568,197	\$304,568,197	\$473,535,464	\$473,535,464

### **Funding Participation Source**

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal	\$25,082,667	\$104,929,221	\$0	\$59,664,633	\$189,676,520
State	\$4,828,413	\$20,395,766	\$0	\$14,685,581	\$39,909,761
Local Match	\$1,442,254	\$5,296,122	\$0	\$205,000	\$6,943,376
CAT 3 - Local Contributions (LC)	\$3,038,720	\$3,954,104	\$0	\$230,012,983	\$237,005,807
Total	\$34,392,054	\$134,575,213	\$0	\$304,568,197	\$473,535,464

#### **Annotations**

- 1. \*Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- 2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- **3.** You can add / delete funding source rows as needed.
- **4.** All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST

No Projects in FY 2025

DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR		YOE CO	OST
PHARR	CAMERON		0220-04-050	US 281	С	HARLINGEN	TXDOT		Ş	\$24,396,	118
MITS FROM:	FM 732			<b></b>			REVISION DATE:		11/1/2024		
MITS TO:	.5 Mi. W.	of FM 1577					MPO PROJ NUMBER:		HSB-081		
ROJECT							FUNDING CAT(S):		2		
ESCRIPTION:	Widen fr	om 2 to 4 Lan	ie Rural			PROJECT HISTORY:					
EAAA DKC						nul 					
EMARKS 7:						!					
	TOTAL PROJE	CT COST II	NFORMATIO	N	<del>_</del>	AUTHORIZED FUI	NDING BY CATEGO	DRY/SHA	- <u>—</u> <u>—</u> RE		
RELIM ENG:			\$699,983	COST OF		FEDERAL	STATE	LOCAL		LC	тота
OW PURCHASE	:		\$1,213,000	APPROVED	CAT 2	\$19,516,894	\$4,879,224				\$24,396,118
ONST COST:			\$24,396,118	PHASES:							
ONST ENG:			\$848,551	\$24,396,118							
ONTING:			\$845,376								
ND COSTS:			\$414,276		1						
OT CHG ORDER	<b>:</b>	•	į								
ND FINANCING	:		ļ		ļ						
OTAL PROJEC	T COST:		\$28,417,304		TOTALS	\$19,516,894	\$4,879,224	\$0		\$0	\$24,396,11
Perforn	mance Measure	es			•						
M 1: Safety											
	nt Conditions										
PM 1: Safety PM 2: Pavemei PM 3: System F											
PM 2: Paveme			0327-08-098	BU 77X	C	HARLINGEN	TXDOT			\$9,485,6	502
PM 2: Pavemen PM 3: System F	Performance		0327-08-098	BU 77X	<b>C</b>	HARLINGEN	TXDOT REVISION DATE:		11/1/2024	\$9,485,6	502
PM 2: Pavemen PM 3: System F PHARR IMITS FROM:	Performance CAMERON	ce St.	0327-08-098	BU 77X	<u> </u>	HARLINGEN	<u> </u> 		ļ	\$9,485,6	502
PM 2: Pavemen PM 3: System F  PHARR  IMITS FROM: IMITS TO: PROJECT	CAMERON SS 206 Commer			BU 77X	<u>C</u>	HARLINGEN	REVISION DATE:		11/1/2024	\$9,485,6	502
PHARR PHARR IMITS FROM:	CAMERON SS 206 Commer	ce St.		BU 77X	C	HARLINGEN PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:		11/1/2024 HSB-77	\$9,485,6	502
PHARR  PHARR  IMITS FROM:  IMITS TO:  ROJECT  PESCRIPTION:	CAMERON SS 206 Commer			BU 77X	<u>C</u>	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:		11/1/2024 HSB-77 2		502
PHARR  PHARR  IMITS FROM:  IMITS TO:  PROJECT  DESCRIPTION:  REMARKS  17:	CAMERON SS 206 Commer	t Raised Med	ian		C	PROJECT HISTORY: Project wil	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	emove f	11/1/2024 HSB-77 2 from STIP		502
PM 2: Pavement PM 3: System F  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION:  REMARKS 17:	CAMERON SS 206 Commer Construc	t Raised Med	ian	N	C	PROJECT HISTORY: Project wil	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  I be Grouped - R	emove f	11/1/2024 HSB-77 2 from STIP		
PHARR  PHARR  PHARR  IMITS FROM:  IMITS TO:  ROJECT  ESCRIPTION:  EMARKS  7:  RELIM ENG:	CAMERON SS 206 Commercon	t Raised Med	ian NFORMATIO	N COST OF APPROVED	C CAT 2	PROJECT HISTORY: Project wil	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  I be Grouped - R  NDING BY CATEGO	emove f	11/1/2024 HSB-77 2 from STIP		тота
PHARR  PHARR  IMITS FROM: IMITS TO: IROJECT DESCRIPTION: IEMARKS 7: IRELIM ENG: IROW PURCHASE	CAMERON SS 206 Commercon	t Raised Med	ian NFORMATIO	N COST OF		PROJECT HISTORY:  Project wil  AUTHORIZED FUI  FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  I be Grouped - R  NDING BY CATEGO  STATE	emove f	11/1/2024 HSB-77 2 from STIP		тота
PHARR  PHARR  PHARR  IMITS FROM:  IMITS TO:  PESCRIPTION:  PEMARKS  7:  PELLIM ENG:  OW PURCHASE:  ONST COST:	CAMERON SS 206 Commercon	t Raised Med	ian NFORMATIO \$130,920	N  COST OF APPROVED PHASES:		PROJECT HISTORY:  Project wil  AUTHORIZED FUI  FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  I be Grouped - R  NDING BY CATEGO  STATE	emove f	11/1/2024 HSB-77 2 from STIP		тота
PHARR  PHARR  IMITS FROM: IMITS TO: PROJECT PESCRIPTION: PEMARKS  7: PRELIM ENG: POW PURCHASE PONST COST: PONST ENG:	CAMERON SS 206 Commercon	t Raised Med	\$130,920 \$9,485,602	N  COST OF APPROVED PHASES:		PROJECT HISTORY:  Project wil  AUTHORIZED FUI  FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  I be Grouped - R  NDING BY CATEGO  STATE	emove f	11/1/2024 HSB-77 2 from STIP		тота
PHARR  PHARR  PHARR  IMITS FROM:  IMITS TO:  ROJECT  SESCRIPTION:  RELIM ENG:  COW PURCHASE:  CONST COST:  CONST COST:  CONST ENG:  CONTING:	CAMERON SS 206 Commercon	t Raised Med	\$130,920 \$9,485,602 \$120,767	N  COST OF APPROVED PHASES:		PROJECT HISTORY:  Project wil  AUTHORIZED FUI  FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  I be Grouped - R  NDING BY CATEGO  STATE	emove f	11/1/2024 HSB-77 2 from STIP		тота
PHARR  PHARR  PHARR  IMITS FROM:  IMITS TO:  PROJECT  PESCRIPTION:  RELIM ENG:  OW PURCHASE  ONST COST:  ONST ENG:  ONST ENG:  ONTING:  ND COSTS:	CAMERON SS 206 Commerconstruct TOTAL PROJE	t Raised Med	\$130,920 \$9,485,602 \$120,767 \$1,869	N  COST OF APPROVED PHASES:		PROJECT HISTORY:  Project wil  AUTHORIZED FUI  FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  I be Grouped - R  NDING BY CATEGO  STATE	emove f	11/1/2024 HSB-77 2 from STIP		тота
PHARR  PHARR  PHARR  IMITS FROM: IMITS TO: ROJECT PESCRIPTION:  EMARKS 7:  COW PURCHASE ONST COST: ONST ENG: ONTING: ND COSTS: OT CHG ORDER	CAMERON SS 206 Commer Construc	t Raised Med	\$130,920 \$9,485,602 \$120,767 \$1,869	N  COST OF APPROVED PHASES:		PROJECT HISTORY:  Project wil  AUTHORIZED FUI  FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  I be Grouped - R  NDING BY CATEGO  STATE	emove f	11/1/2024 HSB-77 2 from STIP		тота
PHARR  PHARR  PHARR  IMITS FROM:  IMITS TO:  ROJECT PESCRIPTION:  PERLIM ENG:  OW PURCHASE:  ONST COST:  ONST ENG:  ONTING:  ND COSTS:  OT CHG ORDER  IND FINANCING:	CAMERON SS 206 Commer Construc  TOTAL PROJE	t Raised Med	\$130,920 \$9,485,602 \$120,767 \$1,869	N  COST OF APPROVED PHASES:		PROJECT HISTORY:  Project wil  AUTHORIZED FUI  FEDERAL	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  I be Grouped - R  NDING BY CATEGO  STATE  \$1,897,120	emove f	11/1/2024 HSB-77 2 from STIP		TOTA
PM 2: Pavemen  PM 3: System F  PHARR  IMITS FROM: IMITS TO: PROJECT  PESCRIPTION:  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: POT CHG ORDER BND FINANCING:	CAMERON SS 206 Commer Construc  TOTAL PROJE	t Raised Med	\$130,920 \$9,485,602 \$120,767 \$1,869 \$77,484	N  COST OF APPROVED PHASES:	CAT 2	Project wil  AUTHORIZED FUI  FEDERAL  \$7,588,482	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  I be Grouped - R  NDING BY CATEGO  STATE  \$1,897,120	DRY/SHA	11/1/2024 HSB-77 2 from STIP	LC	TOTA
PHARR  PHARR  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION:  REMARKS  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: ND COSTS: POT CHG ORDER BND FINANCING: FOTAL PROJECT  Perform	CAMERON SS 206 Commer Construc	t Raised Med	\$130,920 \$9,485,602 \$120,767 \$1,869 \$77,484	N  COST OF APPROVED PHASES:	CAT 2	Project wil  AUTHORIZED FUI  FEDERAL  \$7,588,482	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  I be Grouped - R  NDING BY CATEGO  STATE  \$1,897,120	DRY/SHA	11/1/2024 HSB-77 2 from STIP	LC	TOTA
PM 2: Pavemen  PM 3: System F  PHARR  PHARR  IMITS FROM:  IMITS TO:  PROJECT  PESCRIPTION:  REMARKS  PT:  PRELIM ENG:  CONST COST:  CONST ENG:  CONTING:  ND COSTS:  POT CHG ORDER  BND FINANCING:  FOTAL PROJECT	CAMERON SS 206 Commer Construc  TOTAL PROJE :: :: :: :: :: :: :: :: :: :: :: :: ::	t Raised Med	\$130,920 \$9,485,602 \$120,767 \$1,869 \$77,484	N  COST OF APPROVED PHASES:	CAT 2	Project wil  AUTHORIZED FUI  FEDERAL  \$7,588,482	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  I be Grouped - R  NDING BY CATEGO  STATE  \$1,897,120	DRY/SHA	11/1/2024 HSB-77 2 from STIP	LC	TOTA

	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE C	OST
PHARR C/	AMERON	0921-06-257	CS	C,CE	HARLINGEN	CAMERON C	OUNTY	\$12,341	1,081
LIMITS FROM:	On S. Parallel C	orridor, from FM 2	520	-+	-+	REVISION DATE:	1:	1/1/2024	
LIMITS TO:	FM 1577					MPO PROJ NUMBE	R: H	SB-110	
PROJECT				400 (- 0011		FUNDING CAT(S):	3	LC, 7, 11B	
DESCRIPTION:	New Location -	2 lane rural roadw	ay in a proposed	120 ft. ROW	PROJECT HISTORY:				
REMARKS P7:	CE: \$621,081 (C	CAT 7)			( 	Moved to I	FY 2027		
	AL PROJECT COS	T INFORMATION	 ON		AUTHORIZED I	FUNDING BY CATE	GORY/SHAR	- <b></b> - RE	
PRELIM ENG:		\$466,049			FEDER/		LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,200,000	COST OF APPROVED	3LC				\$576,081	\$576,081
CONST COST:		\$11,720,000	PHASES:	CAT 7	\$5,412,00	0	\$1,353,000	,,	\$6,765,000
CONST ENG:		\$621,081	\$12,341,081	Rider 11B	\$4,000,00				\$5,000,000
CONTING:		\$405,000	, ,- ,	i 	<i>ϕ 1,000,00</i>	ψ1,000,000			<i><b>43,000,000</b></i>
IND COSTS:		\$275,825		!					
POT CHG ORDER:		j		İ					
BND FINANCING:		! !		! !					
TOTAL PROJECT CO	OST:	\$14,687,955		TOTALS	\$9,412,00	00 \$1,000,000	\$1,353,000	\$576,081	\$12,341,081
Performance	Measures					. , ,			
PM 1: Safety									
PM 2: Pavement Co	onditions								
PM 3: System Perfo	ormance								
•									
PHARR CA									
FIIANN C	AMERON	0921-06-254	FM 509	C,E	HARLINGEN	CCRM	A	\$20,945	5,989
	AMERON FM 508	0921-06-254	FM 509	C,E	HARLINGEN	CCRM/		\$20,945 1/1/2024	5,989
		0921-06-254	FM 509	C,E	HARLINGEN		1:		5,989
LIMITS FROM:	FM 508 FM 1599	0921-06-254			HARLINGEN	REVISION DATE:	1: R: H	1/1/2024	5,989
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	FM 508 FM 1599	N-CONSTRUCT 2 LA			PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBEI	1: R: H	1/1/2024 SB-509 AT 2U, 10, 3LC	5,989
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	FM 508 FM 1599 NEW LOCATION	N-CONSTRUCT 2 LA	INE RURAL ROAD		PROJECT HISTORY:  Moved	REVISION DATE:  MPO PROJ NUMBEI  FUNDING CAT(S):  to FY 2027, Re	ar: H	1/1/2024 SB-509 AT 2U, 10, 3LC	5,989
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	FM 508 FM 1599  NEW LOCATION  PE: \$686,000 (0	N-CONSTRUCT 2 LA	INE RURAL ROAD		PROJECT HISTORY:  Moved	REVISION DATE:  MPO PROJ NUMBEI  FUNDING CAT(S):  to FY 2027, Ref	ar: H	1/1/2024 SB-509 AT 2U, 10, 3LC	5,989 FOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA	FM 508 FM 1599  NEW LOCATION  PE: \$686,000 (0	N-CONSTRUCT 2 LA  CAT 10)  ST INFORMATIO	INE RURAL ROAD		PROJECT HISTORY:  Moved 1  AUTHORIZED I	REVISION DATE:  MPO PROJ NUMBEI  FUNDING CAT(S):  TO FY 2027, Refunding BY CATE  AL STATE	evised pha	1/1/2024 SB-509 AT 2U, 10, 3LC ase & LC RE	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TOTA PRELIM ENG: ROW PURCHASE:	FM 508 FM 1599  NEW LOCATION  PE: \$686,000 (0	N-CONSTRUCT 2 LA CAT 10) ST INFORMATIO \$958,355	ON	WAY	PROJECT HISTORY:  Moved 1	REVISION DATE: MPO PROJ NUMBEI FUNDING CAT(S):  TO FY 2027, RO FUNDING BY CATE AL STATE 0 \$1,456,000	evised photocol  EGORY/SHAR LOCAL  \$0	1/1/2024 SB-509 AT 2U, 10, 3LC ase & LC RE LC \$0	TOTAL \$7,280,000
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG:	FM 508 FM 1599  NEW LOCATION  PE: \$686,000 (0	N-CONSTRUCT 2 LA  CAT 10)  ST INFORMATIO \$958,355 \$2,000,000	ON  COST OF APPROVED PHASES:	WAY	PROJECT HISTORY:  Moved 1  AUTHORIZED I  FEDER/ \$5,824,00	REVISION DATE: MPO PROJ NUMBEI FUNDING CAT(S):  TO FY 2027, RO FUNDING BY CATE AL STATE 0 \$1,456,000	evised pha	1/1/2024 SB-509 AT 2U, 10, 3LC ase & LC RE	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	FM 508 FM 1599  NEW LOCATION  PE: \$686,000 (0	N-CONSTRUCT 2 LA  CAT 10)  ST INFORMATIO  \$958,355  \$2,000,000  \$19,987,634	ON  COST OF APPROVED PHASES:	WAY  CAT 2  CAT 10	PROJECT HISTORY:  Moved 1  AUTHORIZED I  FEDER/ \$5,824,00	REVISION DATE: MPO PROJ NUMBEI FUNDING CAT(S):  TO FY 2027, RO FUNDING BY CATE AL STATE 0 \$1,456,000	evised photocol  EGORY/SHAR LOCAL  \$0	1/1/2024 SB-509 AT 2U, 10, 3LC ase & LC RE LC \$0 \$0	**************************************
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	FM 508 FM 1599  NEW LOCATION  PE: \$686,000 (0	N-CONSTRUCT 2 LA  CAT 10)  ST INFORMATIO \$958,355 \$2,000,000 \$19,987,634 \$1,277,155	ON  COST OF APPROVED PHASES:	WAY  CAT 2  CAT 10	PROJECT HISTORY:  Moved 1  AUTHORIZED I  FEDER/ \$5,824,00	REVISION DATE: MPO PROJ NUMBEI FUNDING CAT(S):  TO FY 2027, RO FUNDING BY CATE AL STATE 0 \$1,456,000	evised photocol  EGORY/SHAR LOCAL  \$0	1/1/2024 SB-509 AT 2U, 10, 3LC ase & LC RE LC \$0 \$0	**************************************
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TOTA  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	FM 508 FM 1599  NEW LOCATION  PE: \$686,000 (0	N-CONSTRUCT 2 LA  CAT 10)  ST INFORMATIO  \$958,355  \$2,000,000  \$19,987,634  \$1,277,155  \$1,051,201	ON  COST OF APPROVED PHASES:	WAY  CAT 2  CAT 10	PROJECT HISTORY:  Moved 1  AUTHORIZED I  FEDER/ \$5,824,00	REVISION DATE: MPO PROJ NUMBEI FUNDING CAT(S):  TO FY 2027, RO FUNDING BY CATE AL STATE 0 \$1,456,000	evised photocol  EGORY/SHAR LOCAL  \$0	1/1/2024 SB-509 AT 2U, 10, 3LC ase & LC RE LC \$0 \$0	**************************************
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TOTA  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER:	FM 508 FM 1599  NEW LOCATION  PE: \$686,000 (0	N-CONSTRUCT 2 LA  CAT 10)  ST INFORMATIO  \$958,355  \$2,000,000  \$19,987,634  \$1,277,155  \$1,051,201	ON  COST OF APPROVED PHASES:	WAY  CAT 2  CAT 10	PROJECT HISTORY:  Moved 1  AUTHORIZED I  FEDER/ \$5,824,00	REVISION DATE: MPO PROJ NUMBEI FUNDING CAT(S):  TO FY 2027, RO FUNDING BY CATE AL STATE 0 \$1,456,000	evised photocol  EGORY/SHAR LOCAL  \$0	1/1/2024 SB-509 AT 2U, 10, 3LC ase & LC RE LC \$0 \$0	**************************************
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TOTA  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING:	FM 508 FM 1599  NEW LOCATION  PE: \$686,000 (C	N-CONSTRUCT 2 LA  CAT 10)  ST INFORMATIO  \$958,355  \$2,000,000  \$19,987,634  \$1,277,155  \$1,051,201	ON  COST OF APPROVED PHASES:	WAY  CAT 2  CAT 10	PROJECT HISTORY:  Moved 1  AUTHORIZED I  FEDER/ \$5,824,00	REVISION DATE: MPO PROJ NUMBEI FUNDING CAT(S):  TO FY 2027, RO  FUNDING BY CATE AL STATE 0 \$1,456,000 0 \$0	evised photocol  EGORY/SHAR LOCAL  \$0	1/1/2024 SB-509 AT 2U, 10, 3LC ase & LC RE LC \$0 \$0	**************************************
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	FM 508 FM 1599  NEW LOCATION  PE: \$686,000 (C	N-CONSTRUCT 2 LA  CAT 10)  ST INFORMATIO \$958,355 \$2,000,000 \$19,987,634 \$1,277,155 \$1,051,201 \$567,190	ON  COST OF APPROVED PHASES:	CAT 2 CAT 10	PROJECT HISTORY:  Moved 1  AUTHORIZED I  FEDERA  \$5,824,00  \$686,00	REVISION DATE: MPO PROJ NUMBEI FUNDING CAT(S):  TO FY 2027, RO  FUNDING BY CATE AL STATE 0 \$1,456,000 0 \$0	evised phase cocal so so	1/1/2024 SB-509 AT 2U, 10, 3LC  ase & LC  RE  LC  \$0  \$0  \$12,979,989	TOTAL \$7,280,000 \$686,000 \$12,979,989
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TOTA  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT CO	FM 508 FM 1599  NEW LOCATION  PE: \$686,000 (C	N-CONSTRUCT 2 LA  CAT 10)  ST INFORMATIO \$958,355 \$2,000,000 \$19,987,634 \$1,277,155 \$1,051,201 \$567,190	ON  COST OF APPROVED PHASES:	CAT 2 CAT 10	PROJECT HISTORY:  Moved 1  AUTHORIZED I  FEDERA  \$5,824,00  \$686,00	REVISION DATE: MPO PROJ NUMBEI FUNDING CAT(S):  TO FY 2027, RO  FUNDING BY CATE AL STATE 0 \$1,456,000 0 \$0	evised phase cocal so so	1/1/2024 SB-509 AT 2U, 10, 3LC  ase & LC  RE  LC  \$0  \$0  \$12,979,989	TOTAL \$7,280,000 \$686,000 \$12,979,989
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TOTA  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LONGTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT CO	FM 508 FM 1599  NEW LOCATION  PE: \$686,000 (C	N-CONSTRUCT 2 LA  CAT 10)  ST INFORMATIO \$958,355 \$2,000,000 \$19,987,634 \$1,277,155 \$1,051,201 \$567,190	ON  COST OF APPROVED PHASES:	CAT 2 CAT 10	PROJECT HISTORY:  Moved 1  AUTHORIZED I  FEDERA  \$5,824,00  \$686,00	REVISION DATE: MPO PROJ NUMBEI FUNDING CAT(S):  TO FY 2027, RO  FUNDING BY CATE AL STATE 0 \$1,456,000 0 \$0	evised phase cocal so so	1/1/2024 SB-509 AT 2U, 10, 3LC  ase & LC  RE  LC  \$0  \$0  \$12,979,989	TOTAL \$7,280,000 \$686,000 \$12,979,989

DISTRICT C	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE CC	OST
PHARR C	AMERON	0039-12-254	BUS 77X	С	Harlingen	TXDOT		\$8,215,4	439
LIMITS FROM:	Commerce St.					REVISION DATE:	11/1/20	24	
LIMITS TO:	Arroyo Bridge					MPO PROJ NUMBER:	HSB-136		
PROJECT	Construct Raise	d Madian				FUNDING CAT(S):	2		
DESCRIPTION:	Construct Raise	u Median			PROJECT HISTORY:				
REMARKS P7:					Project	will be remo	ved - Grou	ıped	
TOTA	L PROJECT COS	T INFORMATIO	ON ON	<u> </u>	AUTHORIZED	FUNDING BY CATEG	ORY/SHARE		
PRELIM ENG:		\$208,328	COST OF		FEDE	RAL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		1	APPROVED	CAT 2	\$ <del>6,572,3</del>	\$1,643,088			\$8,215,439
CONST COST:		\$8,215,439	PHASES:	İ					
CONST ENG:		\$252,545	\$8,215,439	! ! !					
CONTING:		\$251,600		 					
IND COSTS:		\$123,296		j					
POT CHG ORDER:		I							
BND FINANCING:									
TOTAL PROJECT CO	OST:	\$9,051,208		TOTALS	\$6,572,	351 \$1,643,088	\$0	\$0	\$8,215,439
Performance	Measures								
PM 1: Safety									
PM 2: Pavement C	onditions								
PM 3: System Perf	ormance								



### Harlingen San Benito Area - RGVMPO

### FY 2025 - 2028 Transportation Improvement Program

### **Funding by Category**

		FY 2	.025	FY 2	026	FY 2	027	FY 2	.028	Total FY	2025 - 2028
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non- TMA) Corridor Projects			\$24,396,118	\$24,396,118	\$7,280,000	\$7,280,000	\$0	\$0	\$31,676,118	\$31,676,118
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$13,556,070	\$13,556,070			\$13,556,070	\$13,556,070
4	Urban and Regional Connectivity										
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$6,765,000	\$6,765,000			\$6,765,000	\$6,765,000
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation			\$0	\$0	\$686,000	\$686,000			\$686,000	\$686,000
10 CBI	Corridor Border										
10 CRP	Carbon Reduction									\$0	\$0
11	District Discretionary										
Rider 11	Energy Sector	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000			\$5,000,000	\$5,000,000
12	Texas Clear Lanes										
12	Strategic Priority										
	Total	\$0	\$0	\$24,396,118	\$24,396,118	\$33,287,070	\$33,287,070	\$0	\$0	\$57,683,188	\$57,683,188

### **Funding Participation Source**

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal	\$0	\$19,516,894	\$15,922,000	\$0	\$35,438,894
State	\$0	\$4,879,224	\$2,456,000		\$7,335,224
Local Match	\$0	\$0	\$1,353,000		\$1,353,000
CAT 3 - Local Contributions (LC)	\$0	\$0	\$13,556,070		\$13,556,070
Total	\$0	\$24,396,118	\$33,287,070	\$0	\$57,683,188

MPO PROJ NUMBER: HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC-384   HC	DISTRICT	COUNTY		CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE C	OST
MINISTED   DISTRICT HISTORY   PROJECT DESCRIPTION:   Rural Expressions/ Facility of Juniur LeSS Control on   PROJECT DESCRIPTION:   Rural Expressions/ Facility of Juniur LeSS Control on   PROJECT DESCRIPTION:   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION   PROJECT COST INFORMATION	PHARR	HIDALGO	<u>.</u>	0255-07-140	US 281	С	Edinburg	TXDOT	İ	\$182,76	8,238
REMARKS   CAT 4 Connectivity 3-980,000   Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow Fallow F	LIMITS FROM:	0.2	73 mi S. SH 186					REVISION DATE:	11/1/	2024	
REMARING  TOTAL PROJECT COST INFORMATION  PRELIM ENG.  TOTAL PROJECT COST INFORMATION  PRELIM ENG.  TOTAL PROJECT COST INFORMATION  PRELIM ENG.  TOTAL PROJECT COST INFORMATION  PRELIM ENG.  TOTAL PROJECT COST INFORMATION  PRELIM ENG.  TOTAL PROJECT COST INFORMATION  TOTAL PROJECT COST INFORMATION  TOTAL PROJECT COST INFORMATION  PRELIM ENG.  TOTAL PROJECT COST INFORMATION  PRELIM ENG.  TOTAL PROJECT COST INFORMATION  PRELIM ENG.  TOTAL PROJECT COST INFORMATION  PRELIM ENG.  TOTAL PROJECT COST INFORMATION  TOTAL PROJECT COST INFORMATION  PRELIM ENG.  TOTAL PROJECT COST INFORMATION  PRELIM ENG.  TOTAL PROJECT COST INFORMATION  PRELIM ENG.  TOTAL PROJECT COST INFORMATION  PRELIM ENG.  TOTAL PROJECT COST INFORMATION  PRELIM ENG.  TOTAL PROJECT COST INFORMATION  PRELIM ENG.  TOTAL PROJECT COST INFORMATION  PRELIM ENG.  TOTAL PROJECT COST INFORMATION  PRELIM ENG.  TOTAL PROJECT COST INFORMATION  PRELIM ENG.  TOTAL PROJECT COST INFORMATION  PRELIM ENG.  TOTAL PROJECT COST INFORMATION  PRELIM ENG.  TOTAL PROJECT COST INFORMATION  AUTHORIZED FUNDING BY CATEGORY/SHARE  PROJECT HISTORY:  PROJECT HISTORY:  PRELIM ENG.  TOTAL PROJECT COST INFORMATION  AUTHORIZED FUNDING BY CATEGORY/SHARE  PROJECT HISTORY:  AUTHORIZED FUNDING BY CATEGORY/SHARE  PROJECT HISTORY:  PROJECT HISTORY:  AUTHORIZED FUNDING BY CATEGORY/SHARE  PROJECT HISTORY:  TOTAL PROJECT COST INFORMATION  AUTHORIZED FUNDING BY CATEGORY/SHARE  PROJECT HISTORY:  TOTAL PROJECT COST INFORMATION  AUTHORIZED FUNDING BY CATEGORY/SHARE  TOTAL PROJECT COST INFORMATION  AUTHORIZED FUNDING BY CATEGORY/SHARE  TOTAL PROJECT COST INFORMATION  AUTHORIZED FUNDING BY CATEGORY/SHARE  TOTAL PROJECT COST INFORMATION  AUTHORIZED FUNDING BY CATEGORY/SHARE  TOTAL PROJECT COST INFORMATION  AUTHORIZED FUNDING BY CATEGORY/SHARE  TOTAL PROJECT COST INFORMATION  AUTHORIZED FUNDING BY CATEGORY/SHARE  TOTAL PROJECT COST INFORMATION  AUTHORIZED FUNDING BY CATEGORY/SHARE  TOTAL PROJECT COST INFORMATION  TOTAL PROJECT COST INFORMATION  TOTAL PROJECT COST INFORMATION  TOTAL PROJECT COST INFORMATIO	LIMITS TO:	0.0	23 mi N. FM 490					MPO PROJ NUMBER:	HC-38	4	
REMANUS	DDOLECT DECCD	DTION:	-15	lit. (5t 1.00.0	`: -lı\			FUNDING CAT(S):	4,12		
REMANS   CAT 4U on E-STIP - Admin	PROJECT DESCRI	PIION: Rur	ai Expressway Faci	lity (Future 1-69 C	.orridor)		PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION   AUTHORIZED FUNDING BY CATEGORY/SHARE   TOTAL PROJECT COST INFORMATION   FEDERAL   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   \$52,00,909   COST of Approximation   FEDERAL   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   \$52,00,909   COST of Approximation   FEDERAL   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUGH MINIONS:   STATE   LOCAL   LC   TOTAL ROUG	DEMARKS	CA	Γ 4 Connectivity: \$4	180,000			<sup>   </sup>				
PRELIMENG    S7,517,46    S5,065,990   Control preparation   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,055   S1,002,	P7:						1	AT 4U on E-STIP	- Admin		
NOW FURCHASE: \$5,265,959   PARASES:   CAT 4   \$145,211,735   \$36,302,934   \$121,514,669   CONST COST: \$322,758,238   CAT 12   \$1,002,855   \$250,714   \$1,235,669   CONST COST: \$322,758,238   CAT 12   \$1,002,855   \$250,714   \$1,235,669   CONST COST: \$11,705,207   S12,756,238   S12,754,238   S12,7		TOTAL PRO	JECT COST INF	ORMATION		<u> </u>	AUTHORIZED FU	NDING BY CATEGO	ORY/SHARE		
PAGES   S2,80,919   PAGES   S18,95,195   PAGES   S18,768,238   S18,151,151,169   S18,151,151,169   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,238   S18,1768,2	PRELIM ENG:			\$7,517,746		[	FEDERAL	STATE	LOCAL	LC	TOTAL
ONST COST: \$182.786.298   CAT 12 \$1,002,855 \$270,714 \$1,233,666 CONST ENG: \$11,760,702 \$12,964,387   S12,964,387   S12,964,387   S12,964,387   S12,964,387   S10,002,855 \$146,214,590 \$36,559,648 \$0 \$0 \$182,768,238   S10,002,855 \$146,214,590 \$36,559,648 \$0 \$0 \$182,768,238   S10,002,855 \$146,214,590 \$36,559,648 \$0 \$0 \$182,768,238   S10,002,855 \$146,214,590 \$36,559,648 \$0 \$0 \$182,768,238   S10,002,855 \$146,214,590 \$36,559,648 \$0 \$0 \$182,768,238   S10,002,855 \$146,214,590 \$36,559,648 \$0 \$0 \$182,768,238   S10,002,855 \$146,214,590 \$36,559,648 \$0 \$0 \$0 \$182,768,238   S10,002,855 \$146,214,590 \$36,559,648 \$0 \$0 \$0 \$182,768,238   S10,002,855 \$146,214,590 \$36,559,648 \$0 \$0 \$0 \$182,768,238   S10,002,855 \$146,214,590 \$36,559,648 \$0 \$0 \$0 \$182,768,238   S10,002,855 \$146,214,590 \$36,559,648 \$0 \$0 \$0 \$182,768,238   S10,002,855 \$146,214,590 \$36,559,648 \$0 \$0 \$0 \$182,768,238   S10,002,855 \$146,214,590 \$36,559,648 \$0 \$0 \$0 \$182,768,238   S10,002,855 \$146,214,590 \$36,559,648 \$0 \$0 \$182,768,238   S10,002,855 \$146,214,590 \$36,559,648 \$0 \$0 \$182,768,238   S10,002,855 \$146,214,590 \$36,559,648 \$0 \$0 \$182,768,238   S10,002,855 \$146,214,590 \$36,559,648 \$0 \$0 \$182,768,238   S10,002,855 \$146,214,590 \$36,559,648 \$0 \$0 \$182,768,238   S10,002,855 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,214,590 \$146,	ROW PURCHASE	:		\$5,265,959	1	CAT 4	\$145,211,735	\$36,302,934			\$181,514,669
ONTING: \$12,964,367   S4,449,278   S80 S18,449,278   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,449   S80 S18,449,4	CONST COST:			\$182,768,239		CAT 12	\$1,002,855	\$250,714			\$1,253,569
NO COSTS:	CONST ENG:			\$11,706,204	\$182,768,238	ļ					
NO FINANCING:	CONTING:			\$12,964,367		Ì					
TOTAL PROJECT COST: \$224,671,793 OTALS \$146,214,590 \$36,553,648 \$0 \$0 \$182,768,238 Performance Measures  PM 1: Safety	IND COSTS:			\$4,449,278		: :					
TOTAL PROJECT COST: \$224,671,793  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance Measures  PM 4: Safety  PM 2: Pavement Conditions  PM 1: Safety  PM 1: Safety  PM 1: Safety  PM 2: Pavement Conditions  PM 1: Safety  PM 2: Pavement Conditions  PM 3: System Performance Measures  PM 1: Safety  PM 2: Pavement Conditions  PM 3: System Performance Measures  PM 1: Safety  PM 2: Pavement Conditions  PM 3: System Performance Measures  PM 1: Safety  PM 2: Pavement Conditions  PM 3: System Performance Measures  PM 1: Safety  PM 2: Pavement Conditions  PM 3: System Performance Measures  PM 1: Safety  PM 2: Pavement Conditions  PM 3: System Performance Measures  PM 3: System Performance Measures  PM 3: System Performance Measures  PM 4: Safety  PM 2: Pavement Conditions  PM 3: System Performance Measures  PM 4: Safety  PM 2: Pavement Conditions  PM 4: Safety  PM 2: Pavement Conditions  PM 4: Safety  PM 2: Pavement Conditions  PM 5: System Performance Measures  PM 4: Safety  PM 2: Pavement Conditions  PM 5: System Performance Measures  PM 4: Safety  PM 2: Pavement Conditions  PM 5: System Performance Measures  PM 6: System Performance Measures  PM 6: System Performance Measures  PM 6: System Performance Measures  PM 6: System Performance Measures  PM 6: System Performance Measures  PM 6: System Performance Measures  PM 7: System Performance Measures  PM 7: System Performance Measures  PM 7: System Performance Measures  PM 7: System Performance Measur	BND FINANCING	:				ļ					
Performance Measures	PT CHG ORD					i					
PM 1: Safety	TOTAL PROJEC	T COST:		\$224,671,793		TOTALS	\$146,214,590	\$36,553,648	\$0	\$0	\$182,768,238
PM 2: Pavement Conditions	Pe	rformance Measu	ires			•					
PHASE HIDALGO 0864-01-059 FM 494 C Mission TXDOT \$17,210,747  LIMITS ROM: FM 676 (Mile 5) REVISION DATE: 11/1/2024  LIMITS TO: FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3) FM 1924 (Mile 3	PM 1: Safety										
PHARR	PM 2: Paveme	nt Conditions									
PHARR	PM 3: System I	Performance									
LIMITS FROM: FM 676 (Mile 5) REVISION DATE: 11/1/2024  LIMITS TO: FM 1924 (Mile 3) MPO PROJ NUMBER: HC-292b  PROJECT DESCRIPTION: Widen from 2 to 4 lanes  PROJECT DESCRIPTION: Widen from 2 to 4 lanes  PROJECT COST INFORMATION  REMARKS P7:  TOTAL PROJECT COST INFORMATION  PRELIM ENG: \$665,879 PHASES:  CONST CONST COST: \$10,443,901 PHASES:  CONST CONST COST: \$17,210,747 CAT 2 \$13,768,598 \$3,442,149 \$17,210,747  CONST CONST COST: \$394,091 PHASES:  SID STATE LOCAL LC TOTAL  TOTAL PROJECT COST: \$17,210,747 CAT 2 \$13,768,598 \$3,442,149 \$17,210,747  CONST CONST COST: \$394,091 PHASES: \$17,210,747  CONST COST: \$394,091 PHASES: \$17,210,747  CONST COST: \$394,091 PHASES: \$17,210,747  CONTING: \$394,091 PHASES: \$17,210,747  CONTING: \$394,091 PHASES: \$17,210,747  CONTING: \$394,091 PHASES: \$17,210,747  CONTING: \$394,091 PHASES: \$17,210,747  CONTING: \$394,091 PHASES: \$17,210,747  CONTING: \$394,091 PHASES: \$17,210,747  CONTING: \$394,091 PHASES: \$17,210,747  CONTING: \$394,091 PHASES: \$17,210,747  CONTING: \$394,091 PHASES: \$17,210,747  CONTING: \$394,091 PHASES: \$17,210,747  CONTING: \$394,091 PHASES: \$17,210,747  CONTING: \$394,091 PHASES: \$17,210,747  CONTING: \$394,091 PHASES: \$17,210,747  CONTING: \$394,091 PHASES: \$17,210,747  CONTING: \$394,091 PHASES: \$17,210,747  CONTING: \$394,091 PHASES: \$17,210,747  CONTING: \$394,091 PHASES: \$17,210,747  CONTING: \$394,091 PHASES: \$17,210,747  CONTING: \$394,091 PHASES: \$17,210,747  CONTING: \$394,091 PHASES: \$17,210,747  CONTING: \$394,091 PHASES: \$17,210,747  CONTING: \$17,210,747  CONTING: \$17,210,747  CONTING: \$17,210,747  CONTING: \$17,210,747  CONTING: \$17,210,747  CONTING: \$17,210,747  CONTING: \$17,210,747  CONTING: \$17,210,747  CONTING: \$17,210,747  CONTING: \$17,210,747  CONTING: \$17,210,747  CONTING: \$17,210,747  CONTING: \$17,210,747  CONTING: \$17,210,747  CONTING: \$17,210,747  CONTING: \$17,210,747  CONTING: \$17,210,747  CONTING: \$17,210,747  CONTING: \$17,210,747  CONTING: \$17,210,747  CONTING: \$17,210,747  CONTING: \$17,210,747  CONTING: \$17,210,747  CONTING: \$17,210,747  CONTING: \$17,210,7	·										
MPO PROJ NUMBER: HC-292b   FUNDING CAT(S): 2   PROJECT DESCRIPTION: Widen from 2 to 4 lanes   PROJECT DESCRIPTION: Widen from 2 to 4 lanes   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT COST INFORMATION   AUTHORIZED FUNDING BY CATEGORY/SHARE   PROVED   PROVED   PHASES:   COST OF APPROVED   PHA	PHARR	HIDALGO	<u> </u>	0864-01-069	FM 494	С	Mission	TXDOT	i	\$17,210	),747
MPO PROJ NUMBER: HC-292b   FUNDING CAT(S): 2   PROJECT DESCRIPTION: Widen from 2 to 4 lanes   PROJECT DESCRIPTION: Widen from 2 to 4 lanes   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT COST INFORMATION   AUTHORIZED FUNDING BY CATEGORY/SHARE   PROVED   PROVED   PHASES:   COST OF APPROVED   PHA	LIMITS FROM:	FM	676 (Mile 5)	<u> </u>		Ļ		REVISION DATE:	11/1/	2024	
PROJECT DESCRIPTION: Widen from 2 to 4 lanes	LIMITS TO:							MPO PROJ NUMBER:			
PROJECT DESCRIPTION: Widen from 2 to 4 lanes  PROJECT DESCRIPTION: PROJECT COST INFORMATION PREMARKS P7:  TOTAL PROJECT COST INFORMATION See Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose Suppose S											
P7:	PROJECT DESCRI	PTION: Wid	den from 2 to 4 lan	es			r				
P7:							mil 				
TOTAL PROJECT COST INFORMATION   Se65,879   FEDERAL   STATE   LOCAL   LC   TOTAL							! !				
PRELIM ENG: \$665,879 COST OF APPROVED PHASES: CONST COST: \$10,443,901 PHASES: CAT 2 \$13,768,598 \$3,442,149 \$17,210,747 CONST ENG: \$807,208 \$17,210,747 CONTING: \$804,187 IND COSTS: \$394,091 BND FINANCING: \$394,091 PTOTAL PROJECT COST: \$30,326,013 TOTALS \$13,768,598 \$3,442,149 \$0 \$0 \$17,210,747 CONTING: \$30,326,013 CONTING: \$13,768,598 \$3,442,149 \$0 \$0 \$17,210,747 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,000 CONTING: \$10,00	···	TOTAL PRO	JECT COST INF	ORMATION		ŗ	L	NDING BY CATEGO	ORY/SHARE		
COST OF APPROVED PHASES: CONST COST: \$17,210,747   CAT 2 \$13,768,598 \$3,442,149 \$17,210,747   CONST ENG: \$807,208 \$17,210,747   CONTING: \$804,187   IND COSTS: \$394,091   BND FINANCING: \$394,091   DT CHG ORD	PRELIM ENG:			\$665.879	-	Ì				LC	TOTAL
CONST COST: \$17,210,747 CONST ENG: \$807,208 \$17,210,747 CONST ENG: \$807,208 \$17,210,747 CONST ENG: \$804,187 IND COSTS: \$394,091 BND FINANCING: PT CHG ORD TOTAL PROJECT COST: \$30,326,013 TOTALS \$13,768,598 \$3,442,149 \$0 \$0 \$17,210,747 Performance Measures PM 1: Safety PM 2: Pavement Conditions				\$10 443 901	COST OF APPROVED	; ;	TEDERAL	JIAIL	LOCAL		
CONST ENG: \$807,208 \$17,210,747  CONTING: \$804,187		•				I	\$12.769.509	\$2.442.140			\$17 210 7 <i>4</i> 7
CONTING: \$804,187 IND COSTS: \$394,091 BND FINANCING: PT CHG ORD  TOTAL PROJECT COST: \$30,326,013 Performance Measures PM 1: Safety PM 2: Pavement Conditions  \$804,187 \$ \$394,091  TOTALS \$13,768,598 \$3,442,149 \$0 \$0 \$17,210,747					1	I	713,700,330	73,742,143			<b>717,210,747</b>
IND COSTS: \$394,091 BND FINANCING: PT CHG ORD  TOTAL PROJECT COST: \$30,326,013 Performance Measures PM 1: Safety PM 2: Pavement Conditions  \$394,091  TOTALS \$13,768,598 \$3,442,149 \$0 \$0 \$17,210,747					•						
BND FINANCING:  PT CHG ORD  TOTAL PROJECT COST: \$30,326,013  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions  TOTAL PROJECT COST: \$30,326,013  PM 2: Pavement Conditions						ļ					
PT CHG ORD  TOTAL PROJECT COST: \$30,326,013  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions  TOTALS  \$13,768,598 \$3,442,149 \$0 \$0 \$17,210,747				<del>-</del>		i I					
TOTAL PROJECT COST: \$30,326,013  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions		•			! ! !	1 1 1					
Performance Measures  PM 1: Safety  PM 2: Pavement Conditions		T COST:		\$30 326 013		ITOTALS	\$12 750 E00	\$3 442 140	¢n.	¢n.	\$17 210 747
PM 1: Safety PM 2: Pavement Conditions			ires	<b>730,320,013</b>		TOTALS	\$13,760,536	73,442,143	υÇ	Ų	311,21U,741
PM 2: Pavement Conditions		ormanice Medsu									
	-	nt Conditions									

MODIFICATION   Mode and Reconstruct Roadway from 2 to 4 larnes divided urban   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURET HISTORY:   PREJURCT HISTORY:   PREJURCT HISTORY:   PREJURCT HISTORY:   PREJURCT HISTORY:   PREJURCT HISTORY:   PREJURCT HISTORY:   PREJURCT HISTORY:   PREJURCT HISTORY:   PREJURCT HISTORY:   PREJURCT HISTORY:   PREJURCT HISTORY:   PREJURCT HISTORY:   PREJURCT HISTORY:   PREJURCT HISTORY:   PREJURCT HISTORY:   PREJURCT HISTORY:   PREJU	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPOR	NSOR	YOE CO	OST
MORE	PHARR	HIDALGO	0921-02-442	CS	PE,R	Edinburg	HC 4		\$4,037,	106
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March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   March   Marc	LIMITS TO:	FM 907	,				MPO PROJ NUMBER:	Н	IC-177a	
REMANS   Remove - Project will be Grouped	PROJECT DESCRIPTION:	Widen	and Reconstruct Roadway	from 2 to 4 lanes	s divided urban	PROJECT HISTORY:	FUNDING CAT(S):	7	, 3LC	
TOTAL PROJECT COST INFORMATION PRELIM ENG: \$1,505,458   COST OF NOW PURCHASE: \$2,000,548   TEMPORAL STATE LOCAL LC TOTAL NOW PURCHASE: \$2,000,548   APPROVED HIGH STORY.  PRIMATE OF THE PROJECT COST: \$35,245,642   TOTAL S STATE LOCAL LC TOTAL PROJECT COST INFORMATION PROJECT HISTORY.  PRIMATE PROMETER Conditions PRIMATE RELIGION AND COMPANIES AND COMPANIES AND COMPANIES HISTORY.  PRIMATE PROMETER COMMERCIAL PROJECT COST INFORMATION PROJECT HISTORY.  PRIMATE PROJECT COST INFORMATION PROJECT COST INFORMATION TRUCKS  PROJECT NORTH-ROUGH COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES HISTORY.  PROJECT NORTH-ROUGH COMPANIES AND COMPANIES AND COMPANIES HISTORY.  PROJECT NORTH-ROUGH COMPANIES AND COMPANIES AND COMPANIES HISTORY.  PROJECT NORTH-ROUGH COMPANIES AND COMPANIES AND COMPANIES HISTORY.  PROJECT NORTH-ROUGH COMPANIES AND COMPANIES AND COMPANIES HISTORY.  PROJECT NORTH-ROUGH COMPANIES AND COMPANIES AND COMPANIES HISTORY.  PROJECT NORTH-ROUGH COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES HISTORY.  PROJECT NORTH-ROUGH COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES HISTORY.  PROJECT NORTH-ROUGH COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES AND COMPANIES A		ROW: \$	715,000 (CAT 7)							
TOTAL PROJECT COST INFORMATION   S1,566,565   COST OF FEDERAL STATE LOCAL IC TOTAL PROJECT COST: \$2,200,564   COST OF FEDERAL STATE LOCAL IC TOTAL PROJECT COST: \$2,200,564   COST OF FEDERAL STATE LOCAL IC TOTAL PROJECT COST: \$2,200,564   COST OF FEDERAL STATE LOCAL IC TOTAL PROJECT COST: \$2,200,564   COST OF FEDERAL STATE LOCAL IC TOTAL PROJECT COST: \$2,200,564   COST OF FEDERAL STATE LOCAL IC TOTAL PROJECT COST: \$2,200,564   COST OF FEDERAL STATE LOCAL IC TOTAL PROJECT COST: \$2,200,564   COST OF FEDERAL STATE LOCAL IC TOTAL PROJECT COST: \$2,200,564   COST OF FEDERAL STATE LOCAL IC TOTAL PROJECT COST: \$2,200,564   COST OF FEDERAL STATE LOCAL IC TOTAL PROJECT COST: \$2,200,564   COST OF FEDERAL STATE LOCAL IC TOTAL PROJECT COST: \$2,200,564   COST OF FEDERAL STATE LOCAL IC TOTAL PROJECT COST: \$2,200,564   COST OF FEDERAL STATE LOCAL IC TOTAL PROJECT COST INFORMATION DEPORTS THE COST OF FEDERAL STATE LOCAL IC TOTAL PROJECT COST INFORMATION DEPORTS THE COST OF FEDERAL STATE LOCAL IC TOTAL PROJECT COST INFORMATION DEPORTS THE COST OF FEDERAL STATE LOCAL IC TOTAL PROJECT COST INFORMATION DEPORTS THE COST OF FEDERAL STATE LOCAL IC TOTAL PROJECT COST INFORMATION DEPORTS THE COST OF FEDERAL STATE LOCAL IC TOTAL PROJECT COST INFORMATION DEPORTS THE COST OF FEDERAL STATE LOCAL IC TOTAL PROJECT COST INFORMATION DEPORTS THE COST OF FEDERAL STATE LOCAL IC TOTAL PROJECT COST INFORMATION DEPORTS THE COST OF FEDERAL STATE LOCAL IC TOTAL PROJECT COST INFORMATION DEPORTS THE COST OF SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SANDON SAN	REMARKS P7:					Rem	ove - Project w	ill be Gro	uped	
NOW PURCHASE:   S2.480.616		TOTAL PROJECT (	OST INFORMATION			AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
MOVERNISHE   S.1.48.0.948	PRELIM ENG:		\$1,556,458	COST OF	į	FEDERAL	STATE	LOCAL	LC	тота
CONST FOR:   \$3,395,902   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,037,106   \$4,	ROW PURCHASE	:	\$2,480,648		CAT-7	<del>\$572,000</del>		<del>\$143,000</del>		<del>\$715,000</del>
DOTAL PROJECT COST INFORMATION PROJECT COST INFORMATION TOTAL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL PROJECT COST INFORMATION SCHOOL	CONST COST:		\$29,599,582	PHASES:	CAT 3 LC				\$ <del>3,322,106</del>	<del>\$3,322,106</del>
NO COSTS:  NO FINANCING:  PT CHG ORD  TOTAL PROJECT COST: \$38,345,642  TOTALS \$572,000 \$0 \$143,000 \$3,322,106 \$4,007,100  Performance Measures  PM 1: Safety  PM 2: Pavement Conditions  PPM 3: System Performance  PPM 3: System Performance  PPM 3: System Performance  PPM 3: System Performance  PPM 3: System Performance  PPM 3: System Performance  PPM 4: Safety  PPM 3: System Performance  PPM 4: Safety  PPM 4: Pavement Conditions  PPM 5: System Performance  PPM 5: System Performance  PPM 6: Social Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Co	CONST ENG:		\$1,708,954	\$4,037,106	Į				, , ,	, , ,
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TOTAL PROJECT COST: \$35,345,642 TOTALS \$572,000 \$0 \$143,000 \$3,322,106 \$4,037,100 PM 1: Safety  PM 1: Safety  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 4: System Performance  PM 4: System Performance  PM 4: System Performance  PM 5: System Performance  PM 5: System Performance  PM 5: System Performance  PM 5: System Performance  PM 5: System Performance  PM 6: System Performance  PM 6: System Performance Measures  PM 1: System Performance  PM 6: System Performance Measures  PM 1: System Performance Measures  PM 1: System Performance Measures  PM 1: System Performance Measures  PM 1: System Performance Measures  PM 1: System Performance Measures  PM 1: System Performance Measures  PM 1: System Performance Measures  PM 1: System Performance Measures  PM 1: System Performance Measures  PM 1: System Performance Measures  PM 1: System Performance Measures  PM 1: System Performance Measures  PM 1: System Performance Measures  PM 1: System Performance Measures  PM 1: System Performance Measures  PM 1: System Performance Measures  PM 1: System Performance Measures  PM 1: System Performance Measures  PM 1: System Performance Measures  PM 1: System Performance Measur	IND COSTS:		!							
TOTAL PROJECT COST: \$35,345,642 TOTALS \$572,000 \$0 \$143,000 \$3,322,106 \$4,037,100 Performance Measures PM 1: Safety	BND FINANCING	:	į.		Į					
PRI 2: Safety	PT CHG ORD		į		į					
PM 1: Safety	TOTAL PROJEC	T COST:	\$35,345,642		TOTALS	\$572,000	\$0	\$143,000	\$3,322,106	\$4,037,106
PM 2: Pavement Conditions PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 3: System Performance  PM 4: System Performance  PM 4: System Performance  PM 4: System Performance  PM 4: System Performance  PM 4: System Performance  PM 5: System Performance  PM 5: System Performance  PM 5: System Performance  PM 5: System Perfo	Perfo	rmance Measures			-					
PHARR HIDALGO 0921-02-394 CS C DONNA DONNA 565,410,104  LIMITS FROM: @ DONNA INT L BRIDGE REVISION DATE: 11/1/2024  MOP ROPOJ NUMBER: HC-361  PROJECT CONSTRUCTION OF ROADWAY & COMMERCIAL FACILITIES FOR PROJECT INFORMATION TRUCKS  REMARKS P7:  TOTAL PROJECT COST INFORMATION ADD TRUCKS  PROJECT HISTORY:  REMARKS P7:  TOTAL PROJECT COST INFORMATION ADD TRUCKS  REMARKS P7:  TOTAL PROJECT COST INFORMATION PHASES: Rider 11 B \$7,120,000 \$1,780,000 \$0 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$5	PM 1: Safety									
PHARR   MIDALGO   0921-02-394   CS   C   DONNA   DONNA   \$56,410,104    LIMITS FROM: @ DONNA INT'L BRIDGE   REVISION DATE: 11/1/2024    LIMITS TO: MPO PROI NUMBER: HC-361    PROJECT   CONSTRUCTION OF ROADWAY & COMMERCIAL FACILITIES FOR NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED    REMARKS P?:   PROJECT HISTORY:    TOTAL PROJECT COST INFORMATION PRASES: 50 APPROVED   APPROVED    PROJECT HISTORY:   FEDERAL   STATE   LOCAL   LC   TOTAL PROJECT COST:    ROW PURCHASE: 50 APPROVED   PHASES:   Rider 11 B   \$7,120,000   \$1,780,000   \$8,900,000    CONST ENG: \$1,374,823   S65,410,104    PONDITION: \$1,374,823   S65,410,104    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823	PM 2: Paveme	nt Conditions								
PHARR   MIDALGO   0921-02-394   CS   C   DONNA   DONNA   \$56,410,104    LIMITS FROM: @ DONNA INT'L BRIDGE   REVISION DATE: 11/1/2024    LIMITS TO: MPO PROI NUMBER: HC-361    PROJECT   CONSTRUCTION OF ROADWAY & COMMERCIAL FACILITIES FOR NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED    REMARKS P?:   PROJECT HISTORY:    TOTAL PROJECT COST INFORMATION PRASES: 50 APPROVED   APPROVED    PROJECT HISTORY:   FEDERAL   STATE   LOCAL   LC   TOTAL PROJECT COST:    ROW PURCHASE: 50 APPROVED   PHASES:   Rider 11 B   \$7,120,000   \$1,780,000   \$8,900,000    CONST ENG: \$1,374,823   S65,410,104    PONDITION: \$1,374,823   S65,410,104    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823   S74,341,574    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823    PONDITION: \$1,374,823	PM 3: System F	Performance								
IMITS FROM:										
IMITS FROM:										
IMITS FROM:	PHARR	HIDALGO	0921-02-394	CS	С	DONNA	DONNA	į	\$65,410	104
PROJECT   CONSTRUCTION OF ROADWAY & COMMERCIAL FACILITIES FOR   FUNDING CAT(\$): 31.C, 11 B	LIMITS FROM:	@ DON			_i		REVISION DATE:	i- 1	1/1/2024	
NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED   PROJECT HISTORY:	LIMITS TO:	_					MPO PROJ NUMBER:	Н	IC-361	
NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT HISTORY:   PROJECT COST INFORMATION   PROJECT COST INFORMATION   COST OF ROW PURCHASE:   50	PROJECT	CONST	RUCTION OF ROADWAY &	COMMERCIAL FA	CILITIES FOR		FUNDING CAT(S):	3	LC, 11 B	
TOTAL PROJECT COST INFORMATION   AUTHORIZED FUNDING BY CATEGORY/SHARE	DESCRIPTION:			AND SOUTHBOUI	ND LOADED	PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION PRELIM ENG: \$3,035,047 COST OF ROW PURCHASE: \$65,410,104 CONST COST: \$65,410,104 CONST COST: \$65,410,104 CONST COST: \$65,410,104 CONST COST: \$1,796,252 CONTING: \$1,374,823 IND COSTS: \$1,796,252 BND FINANCING: PT CHG ORD  TOTAL PROJECT COST: \$74,341,574 TOTALS \$7,120,000 \$1,780,000 \$0 \$56,510,104 \$65,410,104 PROJECT COST: \$74,341,574 TOTALS \$7,120,000 \$1,780,000 \$0 \$56,510,104 \$65,410,104 PROJECT COST: \$74,341,574 TOTALS \$7,120,000 \$1,780,000 \$0 \$56,510,104 \$65,410,104 PROJECT COST: \$74,341,574 TOTALS \$7,120,000 \$1,780,000 \$0 \$56,510,104 \$65,410,104 PROJECT COST: \$74,341,574 TOTALS \$7,120,000 \$1,780,000 \$0 \$56,510,104 \$65,410,104 PROJECT COST: \$74,341,574 TOTALS \$7,120,000 \$1,780,000 \$0 \$56,510,104 \$65,410,104 PROJECT COST: \$74,341,574 TOTALS \$7,120,000 \$1,780,000 \$0 \$56,510,104 \$65,410,104 PROJECT COST: \$74,341,574 TOTALS \$7,120,000 \$1,780,000 \$0 \$56,510,104 \$65,410,104 PROJECT COST: \$74,341,574 TOTALS \$7,120,000 \$1,780,000 \$0 \$56,510,104 \$65,410,104 PROJECT COST: \$74,341,574 TOTALS \$7,120,000 \$1,780,000 \$0 \$56,510,104 \$65,410,104 PROJECT COST: \$74,341,574 TOTALS \$7,120,000 \$1,780,000 \$0 \$56,510,104 \$65,410,104 PROJECT COST: \$74,341,574 TOTALS \$7,120,000 \$1,780,000 \$0 \$56,510,104 \$65,410,104 PROJECT COST: \$74,341,574 TOTALS \$7,120,000 \$1,780,000 \$0 \$56,510,104 \$65,410,104 PROJECT COST: \$74,341,574 TOTALS \$7,120,000 \$1,780,000 \$0 \$56,510,104 \$65,410,104 PROJECT COST: \$74,341,574 TOTALS \$7,120,000 \$1,780,000 \$0 \$56,510,104 \$65,410,104 PROJECT COST: \$74,341,574 TOTALS \$7,120,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,000 \$1,780,0		TROCK	3							
TOTAL PROJECT COST INFORMATION   AUTHORIZED FUNDING BY CATEGORY/SHARE	REMARKS P7:									
PRELIM ENG: \$3,035,047 COST OF ROW PURCHASE: \$0 APPROVED PHASES: Rider 11 B \$7,120,000 \$1,780,000 \$56,510,104 \$56,510,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,		TOTAL PROJECT (	OST INFORMATION		— i	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
ROW PURCHASE: \$0 APPROVED CAT 3 - LOCAL \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$56,510,104 \$5	PRELIM ENG:		Ī							TOTAL
CONST COST: \$65,410,104 PHASES: Rider 11 B \$7,120,000 \$1,780,000 \$8,900,000 \$8,900,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	ROW PURCHASE	:			CAT 3 - LOCAL					
\$2,725,348 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410,104 \$65,410	CONST COST:		I		!		\$1 780 000		,,,	
CONTING: \$1,374,823 IND COSTS: \$1,796,252 BND FINANCING: PT CHG ORD  TOTAL PROJECT COST: \$74,341,574  Performance Measures PM 1: Safety  TOTAL STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE S	CONST ENG:		i i	\$65,410,104	1	<i>Ţ.</i> ,220,000	÷ =,, 00,000			+ =,5 00,000
## \$1,796,252	CONTING:									
## PT CHG ORD  ## TOTAL PROJECT COST: \$74,341,574 TOTALS \$7,120,000 \$1,780,000 \$0 \$56,510,104 \$65,410,104  ## Performance Measures  PM 1: Safety	IND COSTS:		<u>.</u>		İ					
PT CHG ORD  TOTAL PROJECT COST: \$74,341,574 TOTALS \$7,120,000 \$1,780,000 \$0 \$56,510,104 \$65,410,104  Performance Measures  PM 1: Safety	BND FINANCING	:	1		i					
TOTAL PROJECT COST: \$74,341,574 TOTALS \$7,120,000 \$1,780,000 \$0 \$56,510,104 \$65,410,104  Performance Measures  PM 1: Safety	PT CHG ORD		ļ							
Performance Measures PM 1: Safety		T COST:	\$74,341.574		TOTALS	\$7,120,000	\$1.780.000	ŚO	\$56.510.104	\$65.410.104
PM 1: Safety	1		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			<i>\$1,123,000</i>	Ţ <u>_</u> ,. 30,000	70	T 10 - 0, 10 T	, 25, .10,104
	-	at Conditions								

PM 3: System Performance

DUASS	LUDALCO	: :	0024 02 :22	65	2.25	Disc.	i	116.3	:	A44 500	
PHARR	HIDALGO	LL-	0921-02-403	CS Leave B-IX	C,CE	Pharr		HC 2	<u> </u>	\$14,698	,890
LIMITS FROM:			om FM 3362 (Jac	ckson Rd)				SION DATE:		.1/1/2024	
LIMITS TO:	Veter	rans Blvd. (I I	Kd.)					PROJ NUMBER:		IC-322	
PROJECT DESCRIPTION:	Wide	en from 2 to	4 lanes divided			PROJECT HISTORY:	FUND	OING CAT(S):		7, 3LC —	
REMARKS P7:	ROW	phase group	ped   CE: \$1,518	3,417 (CAT 7)							
	TOTAL PROJECT	COST INI	FORMATION		יַר	AUTHORIZI	ED FUN	DING BY CATE	ORY/SHARE	:	
PRELIM ENG:			\$545,056	COST OF	İ	FEDER	RAL	STATE	LOCAL	LC	TOTA
ROW PURCHASE:			\$1,361,886	APPROVED	CAT 7	\$10,978,04	47	\$2,332,835	\$411,677		\$13,722,559
CONST COST:			\$13,180,473	PHASES:	CAT 3 LC					\$976,331	\$976,331
CONST ENG:			\$1,518,417	\$14,698,890	i						
CONTING:			\$765,164		i						
IND COSTS:			\$374,968								
POT CHG ORDER:			i		i						
BND FINANCING:			į		į						
TOTAL PROJECT O	COST:		\$17,745,964		TOTALS	\$10,978,0	)47	\$2,332,835	\$411,677	\$976,331	\$14,698,890
Perform	nance Measures										
PM 1: Safety											
PM 2: Pavement	Conditions										
PM 3: System Per	rformance										
Pharr	Hidalgo		1803-01-092	FM 1925	С	McAllen	ļ	TxDOT	I I	\$15,714	,509
LIMITS FROM:	10th	Street	L.			<b></b>	REVIS	ION DATE:	1	.1/1/2024	
LIMITS TO:	McCo	oll Rd					МРО	PROJ NUMBER:	F	IC-290	
PROJECT							FUND	ING CAT(S):	2	!	
DESCRIPTION:	Wide	en from 2 to	6 lane with raise	ed median		PROJECT HISTORY:					
REMARKS						""""   	ľ	Moved to F	<b>7 2026</b>		
P7:	TOTAL PROJECT	COST INI	EORMATION				ED ELIN	DING BY CATEG	CORV/SHARE		
PRELIM ENG:	I O I AL I NOJECI	2031 1141	\$601,019		1				·		TOTAL
ROW PURCHASE:			\$4,190,706	COST OF APPROVED	<u> </u>	FEDER	NAL	STATE	LOCAL	LC	TOTAI
CONST COST:			\$15,714,509	PHASES:	CAT 2	\$12,571,60	07	\$3,142,902			\$15,714,509
CONST COST:			\$728,582	\$15,714,509	1	Ş12,3/1,0t	07	J3,142,3U2			¥13,714,309
CONTING:			\$725,855	913,714,3U3	į						
IND COSTS:			\$355,705		i						
POT CHG ORD:			Ç555,765		1						
BND FINANCING:			į		ļ						
TOTAL PROJECT O	COST:		\$22,316,376		TOTALS	\$12,571,6	507	\$3,142,902	\$0	\$0	\$15,714,509
- O I AL FROJECT (			722,310,370		IOIALS	Ş12,5/1,0	,,,	<b>₹3,142,30</b> 2	ŞU	γu	913,714,5US
Dorfo	aanco Measures										
	nance Measures										
PM 1: Safety											
	Conditions										

PHARR	HIDALGO	0921-	-02-328	CS	C,CE	VARIOUS	Missio	n	\$16,014	,424
LIMITS FROM:	ON 1	TAYLOR RD @MILE	2 N.		+	4	REVISION DATE:		11/1/2024	
LIMITS TO:	BUSI	INESS 83					MPO PROJ NUMBER:		HC-257	
PROJECT DESCRIPTION:	WID	EN FROM 2 TO 4 L	ANES DIVI	DED URBAN		IPROJECT HISTORY:	FUNDING CAT(S):	. —	7, 3LC	
DENANDVE	Grou	uped ROW phase	CE: \$887,	802 (CAT 7)			na - di	EV 2026		
REMARKS P7:						 	Moved to	FY 2026		
	TOTAL PROJECT	T COST INFOR	MATION	. —		AUTHORIZE	D FUNDING BY CAT	EGORY/SHAF		
PRELIM ENG:		Ş	729,629	COST OF	i I	FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE	<u>:</u> :	\$2	,011,852	APPROVED	CAT 7	\$10,790,24	2 \$2,562,682	\$134,878		\$13,487,802
CONST COST:		\$15	,129,936	PHASES:	CAT 3 LC				\$2,526,622	\$2,526,622
CONST ENG:		Ş	\$884,488	\$16,014,424	! 					
CONTING:		Ş	\$881,179		i i					
IND COSTS:		Ş	\$431,821							
POT CHG ORD:			i		! 					
BND FINANCING	i:		į		i i					
TOTAL PROJEC	T COST:	\$20	,068,905		TOTALS	\$10,790,2	\$2,562,682	\$134,878	\$2,526,622	\$16,014,424
Perfo	ormance Measures									
PM 1: Safety										
PM 2: Paveme	nt Conditions									
PM 3: System	Performance									
PHARR	HIDALGO	1064-	-01-027	FM 676	С	MISSION	TXDO	Г	\$35,262	,482
LIMITS FROM:	SH 1	.07 (Conway)				- <del></del>	REVISION DATE:		11/1/2024	
LIMITS TO:	Taylo	or Rd.					MPO PROJ NUMBER:		HC-117c	
DDOLLCT DECCD	IDTION: Wid	en from 2 to 4 Land	os/ Loft	Turnlana			FUNDING CAT(S):		2,10	
PROJECT DESCRI	PTION. WILL	en nom 2 to 4 tam	es w/ Leit	Turri Larie		PROJECT HISTORY:				
REMARKS P7:						"] 	Moved to	FY 2026		
	TOTAL PROJECT	T COST INFOR	MATION	. — — I	 I	AUTHORIZE	D FUNDING BY CAT	EGORY/SHAF	— —	
PRELIM ENG:			,765,908		i	FEDER		LOCAL	10	TOTAL
ROW PURCHASE	<b>:</b> :		,223,843	COST OF APPROVED	CAT 2	\$27,809,39				\$34,761,746
CONST COST:			,262,482	PHASES:	CAT 10 Earmar					\$500,736
CONST ENG:			,140,713		i !					
CONTING:		\$2	,132,702							
IND COSTS:		\$1	,045,129							
BND FINANCING	i:		i !		!					
PT CHG ORD										
TOTAL PROJEC	CT COST:	\$48	,570,777		TOTALS	\$28,209,9	\$7,052,496	\$0	\$0	\$35,262,482
Perfo	ormance Measures									
PM 1: Safety										
PM 2: Paveme	nt Conditions									
PM 3: System										

Pharr	Hidalgo	0528-01-118	SH 107 (Conway)	С	Palmhurst		TxDOT		\$36,80	7,790
LIMITS FROM:	SH 4:	95		<del>y</del>		REVISION D	ATE:	1:	1/1/2024	
LIMITS TO:	FM 1	1924 (Mile 3 N)				MPO PROJ	NUMBER:	Н	C-383	
PROJECT	Wide	en from 4 to 6 Lanes w/Raise	d Median			FUNDING (	AT(S):	2		
DESCRIPTION:		en nom 4 to 0 Lanes wy Kaise			PROJECT HISTORY:					
REMARKS P7:						Mov	ed to FY	2026		
	TOTAL PROJECT	COST INFORMATION		] <del></del>	AUTHORI	ZED FUNDING	BY CATEG	ORY/SHARE		
PRELIM ENG:		\$1,178,193	COST OF	1 	FEDI	ERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	1 1						
CONST COST:		\$36,807,790	PHASES:	CAT 2	\$29,446,	232 \$7	,361,558			\$36,807,790
CONST ENG:		\$1,428,258	\$36,807,790	: 						
CONTING:		\$1,422,913		! !						
IND COSTS:		\$348,312		  -						
POT CHG ORD:		i		! 						
BND FINANCING:				] [						
TOTAL PROJECT	COST:	\$41,185,466		TOTALS	\$29,446	,232 \$1	7,361,558	\$0	\$0	\$36,807,790
Perforr	mance Measures									
PM 1: Safety										
PM 2: Pavement	Conditions									

PM 3: System Performance

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	ST
PHARR	HIDALGO	0921-02-395	CS	C,CE	Mission	Mission	į	\$16,395,	657
LIMITS FROM:	On Inspir	ation Rd., from IH-2		<del></del>		REVISION DATE:		11/1/2024	
LIMITS TO:	Military F	Pkwy.				MPO PROJ NUMBER:	1	HC-341	
PROJECT	Construc	t 4 Jana dividad urban				FUNDING CAT(S):	:	7, 3LC	
DESCRIPTION:	Construc	t 4 lane divided urban			PROJECT HISTORY:				
REMARKS P7:	Inspiration (CAT 7)	on Rd. Section 1   ROW p	ohase Grouped   0	CE: \$1,639,000	Revi	sed Limits, Co	st, & Fu	ınding	
тс	OTAL PROJECT	COST INFORMATI	ON		AUTHORIZED	FUNDING BY CATE	GORY/SHA	ARE	
PRELIM ENG:		\$1,530,000	COST OF	1	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	:	\$1,000,000	APPROVED	CAT 7	\$12,242,057	\$2,754,463	\$306,051		\$15,302,571
CONST COST:		\$14,756,657	PHASES:	i					
CONST ENG:		\$1,639,000	\$16,395,657	CAT 3LC				1,093,086	1,093,086
CONTING:		Į		į					
ND COSTS:		i		Ì					
POT CHG ORDER:	:	! !		!					
BND FINANCING:	:	j		į					
TOTAL PROJEC	T COST:	\$18,925,657		TOTALS	\$12,242,05	7 \$2,754,463	\$306,051	\$1,093,086	\$16,395,657
Performa	nce Measures								
PM 1: Safety									
	nt Conditions								
PM 1: Safety PM 2: Pavement PM 3: System I									
PM 2: Paveme									
PM 2: Paveme		0921-02-475	CS	<b>c</b>	Donna	HC 1	-	\$6,940,2	267
PM 2: Paveme PM 3: System I	Performance HIDALGO	0921-02-475 la Loop (4C) from FM 49.		l c	Donna	HC 1		\$6,940,2 11/1/2024	267
PM 2: Pavemei PM 3: System I  PHARR  LIMITS FROM:	Performance HIDALGO	na Loop (4C) from FM 49:		c	Donna				267
PM 2: Pavemer PM 3: System I  PHARR  LIMITS FROM:  LIMITS TO:	Performance  HIDALGO  On Nolar  Victoria F	a Loop (4C) from FM 49:		C	Donna	REVISION DATE:	!	11/1/2024	67
PM 2: Pavemen	Performance  HIDALGO  On Nolar  Victoria F	na Loop (4C) from FM 49:		С	Donna  PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	!	11/1/2024 HC-152d	267
PM 2: Pavemei PM 3: System I  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:	Performance  HIDALGO  On Nolar  Victoria F	a Loop (4C) from FM 49:		<u>c</u>		REVISION DATE: MPO PROJ NUMBER:	!	11/1/2024 HC-152d	
PM 2: Pavemei PM 3: System I  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT	Performance  HIDALGO  On Nolar  Victoria F	a Loop (4C) from FM 49:		С		REVISION DATE: MPO PROJ NUMBER:	!	11/1/2024 HC-152d	267
PM 2: Pavemei PM 3: System I  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:	Performance  HIDALGO  On Nolar  Victoria F	a Loop (4C) from FM 49:	3	<u>c</u>	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:		11/1/2024 HC-152d 7, 3LC	
PM 2: Pavemer PM 3: System I  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TC	Performance  HIDALGO  On Nolar  Victoria F	a Loop (4C) from FM 49:	3 ON	c	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  FUNDING BY CATE		11/1/2024 HC-152d 7, 3LC	
PM 2: Pavemei PM 3: System I  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TC PRELIM ENG:	Performance  HIDALGO  On Nolar  Victoria F  Proposec	a Loop (4C) from FM 49. d 4 lane divided	3 ON	C CAT 7	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  FUNDING BY CATE  STATE	GORY/SHA	11/1/2024 HC-152d 7, 3LC	
PM 2: Pavement PM 3: System II  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TC  PRELIM ENG:  ROW PURCHASE:	Performance  HIDALGO  On Nolar  Victoria F  Proposec	d 4 lane divided  COST INFORMATI \$2,494,750	ON COST OF		PROJECT HISTORY:  AUTHORIZED  FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  FUNDING BY CATE  STATE	GORY/SHA	11/1/2024 HC-152d 7, 3LC	TOTAL
PM 2: Pavemei PM 3: System I  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TC  PRELIM ENG:  ROW PURCHASE: CONST COST:	Performance  HIDALGO  On Nolar  Victoria F  Proposec	14 lane divided  COST INFORMATI \$2,494,750	ON  COST OF APPROVED		PROJECT HISTORY:  AUTHORIZED  FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  FUNDING BY CATE  STATE	GORY/SHA	11/1/2024 HC-152d 7, 3LC	TOTAL \$4,000,000
PM 2: Pavemei PM 3: System I  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  TC  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	Performance  HIDALGO  On Nolar  Victoria F  Proposec	COST INFORMATI \$2,494,750 \$6,940,267	ON  COST OF APPROVED PHASES:	LCAT 7	PROJECT HISTORY:  AUTHORIZED  FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  FUNDING BY CATE  STATE	GORY/SHA	11/1/2024 HC-152d 7, 3LC ARE	TOTAL \$4,000,000
PM 2: Pavement PM 3: System II  PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  TC  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:	Performance  HIDALGO  On Nolar  Victoria F  Proposec	COST INFORMATI \$2,494,750 \$6,940,267	ON  COST OF APPROVED PHASES:	LCAT 7	PROJECT HISTORY:  AUTHORIZED  FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  FUNDING BY CATE  STATE	GORY/SHA	11/1/2024 HC-152d 7, 3LC ARE	TOTAL \$4,000,000
PM 2: Pavemei PM 3: System I  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  TC  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	Performance  HIDALGO  On Nolar  Victoria I  Proposec	COST INFORMATI \$2,494,750 \$6,940,267	ON  COST OF APPROVED PHASES:	LCAT 7	PROJECT HISTORY:  AUTHORIZED  FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  FUNDING BY CATE  STATE	GORY/SHA	11/1/2024 HC-152d 7, 3LC ARE	TOTAL \$4,000,000
PM 2: Pavemei PM 3: System I  PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  TC  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  POT CHG ORDER:	Performance  HIDALGO  On Nolar  Victoria F  Proposec	COST INFORMATI \$2,494,750 \$6,940,267	ON  COST OF APPROVED PHASES:	LCAT 7	PROJECT HISTORY:  AUTHORIZED  FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  FUNDING BY CATE  STATE	GORY/SHA	11/1/2024 HC-152d 7, 3LC ARE	TOTAL \$4,000,000
PM 2: Pavemei PM 3: System I  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TC  PRELIM ENG: CONST COST: CONST COST: CONST ENG: CONTING: LIMITS TO: POT CHG ORDER: BND FINANCING:	Performance  HIDALGO  On Nolar  Victoria f  Proposec  DTAL PROJECT  :	COST INFORMATI \$2,494,750 \$6,940,267	ON  COST OF APPROVED PHASES:	LCAT 7	PROJECT HISTORY:  AUTHORIZED  FEDERA	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  FUNDING BY CATE  STATE	GORY/SHA	11/1/2024 HC-152d 7, 3LC ARE	<b>TOTAL</b> \$4,000,000 \$2,940,267
PM 2: Pavemei PM 3: System I  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  TC PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIMITS TO: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LI	Performance  HIDALGO  On Nolar  Victoria f  Proposec  DTAL PROJECT  :	COST INFORMATI \$2,494,750 \$700,350 \$6,940,267	ON  COST OF APPROVED PHASES:	CAT 7	AUTHORIZED FEDERAL \$3,200,000	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  FUNDING BY CATE  STATE	GORY/SHA LOCAL \$800,000	11/1/2024 HC-152d 7, 3LC ARE LC \$2,940,267	<b>TOTAL</b> \$4,000,000 \$2,940,267
PM 2: Pavemei PM 3: System I  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  TC PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIMITS TO: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LI	Performance  HIDALGO  On Nolar  Victoria F  Proposec  DTAL PROJECT  :  : :	COST INFORMATI \$2,494,750 \$700,350 \$6,940,267	ON  COST OF APPROVED PHASES:	CAT 7	AUTHORIZED FEDERAL \$3,200,000	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  FUNDING BY CATE  STATE	GORY/SHA LOCAL \$800,000	11/1/2024 HC-152d 7, 3LC ARE LC \$2,940,267	TOTAL \$4,000,000 \$2,940,267
PM 2: Pavemei PM 3: System I  PHARR  LIMITS FROM:  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  TC  PRELIM ENG:  CONST COST:  CONST ENG:  CONST ENG:  CONTING:  IND COSTS:  POT CHG ORDER:  BND FINANCING:  TOTAL PROJEC  Performa	Performance  On Nolar Victoria f  Proposec  OTAL PROJECT  :  : : : : : : : : : : : : : : : : :	COST INFORMATI \$2,494,750 \$700,350 \$6,940,267	ON  COST OF APPROVED PHASES:	CAT 7	AUTHORIZED FEDERAL \$3,200,000	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  FUNDING BY CATE  STATE	GORY/SHA LOCAL \$800,000	11/1/2024 HC-152d 7, 3LC ARE LC \$2,940,267	TOTAL

FY 2027

PHARR	HIDALGO		0921-02-169	CS	R	Weslaco	HC 1		\$3,500,	000
LIMITS FROM:	On Nol	ana Loo	p (S 2-4) from FM	907	<b>+</b>		REVISION DATE:	11	/1/2024	
LIMITS TO:	FM 88						MPO PROJ NUMBER:	нс	C-152r	
PROJECT DESCRIPTION:	Propos	ed 4 Lan	ne Divided			PROJECT HISTORY:	FUNDING CAT(S):			
REMARKS P7:						Remo	ove - Project w	ill be gro	ouped	
	OTAL PROJEC	T COS	T INFORMATI	ON	T	AUTHORIZED !	FUNDING BY CATE	GORY/SHAF	— — RE	
PRELIM ENG:			-		i I	FEDERAL		LOCAL	LC	тот
ROW PURCHASE	<u>:</u>		\$3,500,000	COST OF APPROVED	CAT 7	\$ <del>2,800,000</del>		<del>\$700,000</del>		\$3,500,00
CONST COST:				PHASES:		,				
CONST ENG:			i	\$3,500,000	i I					
CONTING:			1 1 1		! !					
IND COSTS:			ļ		Į.					
POT CHG ORDER	₹:		I		! !					
BND FINANCING	i:		 		<u> </u>					
TOTAL PROJEC	CT COST:		\$3,500,000		TOTALS	\$2,800,000	\$0	\$700,000	\$0	\$3,500,0
Performa	ance Measure	s			•					
PM 1: Safety										
PM 2: Paveme	ent Conditions									
PM 3: System	Performance									
PHARR	HIDALGO		0342-01-093	SH 107	С	Edinburg	TXDOT		\$26,698	,284
LIMITS FROM:	BUS 28	1-W	L		<b>_</b>		REVISION DATE:	11	/1/2024	
LIMITS TO:	I-69C (I	JS 281)					MPO PROJ NUMBER:	нс	C-337	
PROJECT							FUNDING CAT(S):	2		
DESCRIPTION:	Operat	ional Im	provements and R	Rehabilitation		PROJECT HISTORY:				
REMARKS										
P7:						Duncin		and De		
						Proje	ct will be grou	ped - Re	move	
TC	OTAL PROJEC	T COS	T INFORMATI		<del></del>	À	ct will be grou			
	OTAL PROJEC	T COS	\$1,250,075		<del></del>	À	FUNDING BY CATE			тот.
PRELIM ENG:		T COS		COST OF APPROVED	ICAT-2	AUTHORIZED F	FUNDING BY CATEO	GORY/SHAR	RE	
PRELIM ENG: ROW PURCHASE		T COS	\$1,250,075	COST OF APPROVED		AUTHORIZED F	FUNDING BY CATEO	GORY/SHAR	RE	
PRELIM ENG: ROW PURCHASE CONST COST:		T COS	\$1,250,075 \$3,676,572	COST OF APPROVED PHASES:		AUTHORIZED F	FUNDING BY CATEO	GORY/SHAR	RE	
PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG:		T COS	\$1,250,075 \$3,676,572 \$26,698,284	COST OF APPROVED PHASES: \$26,698,284		AUTHORIZED F	FUNDING BY CATEO	GORY/SHAR	RE	
PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING:		T COS	\$1,250,075 \$3,676,572 \$26,698,284 \$2,061,347	COST OF APPROVED PHASES: \$26,698,284		AUTHORIZED F	FUNDING BY CATEO	GORY/SHAR	RE	
PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS:	::	T COS	\$1,250,075 \$3,676,572 \$26,698,284 \$2,061,347 \$1,065,841	COST OF APPROVED PHASES: \$26,698,284		AUTHORIZED F	FUNDING BY CATEO	GORY/SHAR	RE	
PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER	:: ::	T COS	\$1,250,075 \$3,676,572 \$26,698,284 \$2,061,347 \$1,065,841	COST OF APPROVED PHASES: \$26,698,284		AUTHORIZED F	FUNDING BY CATEO	GORY/SHAR	RE	
PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING	:: t: ::	cT COS	\$1,250,075 \$3,676,572 \$26,698,284 \$2,061,347 \$1,065,841	COST OF APPROVED PHASES: \$26,698,284		AUTHORIZED F	FUNDING BY CATEC STATE \$5,339,657	GORY/SHAR	RE	<del>\$26,698,28</del>
PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJEC	:: t: ::		\$1,250,075 \$3,676,572 \$26,698,284 \$2,061,347 \$1,065,841 \$739,840	COST OF APPROVED PHASES: \$26,698,284	I <sub>CAT-2</sub>	AUTHORIZED F FEDERAL \$21,358,627	FUNDING BY CATEC STATE \$5,339,657	GORY/SHAR LOCAL	RE LC	<del>\$26,698,28</del>
PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJEC	t: R: CT COST:		\$1,250,075 \$3,676,572 \$26,698,284 \$2,061,347 \$1,065,841 \$739,840	COST OF APPROVED PHASES: \$26,698,284	I <sub>CAT-2</sub>	AUTHORIZED F FEDERAL \$21,358,627	FUNDING BY CATEC STATE \$5,339,657	GORY/SHAR LOCAL	RE LC	TOT/ \$26,698,28
PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJEC	e: S: CT COST: ance Measure	s	\$1,250,075 \$3,676,572 \$26,698,284 \$2,061,347 \$1,065,841 \$739,840	COST OF APPROVED PHASES: \$26,698,284	I <sub>CAT-2</sub>	AUTHORIZED F FEDERAL \$21,358,627	FUNDING BY CATEC STATE \$5,339,657	GORY/SHAR LOCAL	RE LC	<del>\$26,698,28</del>

							_		
PHARR	HIDALGO	0342-01-103	SH 107	С	Edinburg	TXDOT		\$12,204,0	000
LIMITS FROM:	IH-69C					REVISION DATE:	11/1/20	24	
LIMITS TO:	FM 1426	6				MPO PROJ NUMBER:	TX-103		
PROJECT DESCRIPTION:	Constru	ct 6 lane divided urban			PROJECT HISTORY:	FUNDING CAT(S):	2		
REMARKS									
P7:	OTAL DROIEC	T COST INFORMATI		<b>⊤</b>		UNDING BY CATEGOR			
PRELIM ENG:	OTAL PROJEC	\$588,528		i !	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE	E:		APPROVED	CAT 2	\$9,763,200	\$2,440,800			\$12,204,000
CONST COST:		\$12,204,000	PHASES:	İ					
CONST ENG:		\$713,440	\$12,204,000	1 1					
CONTING:		\$710,770		ļ					
IND COSTS:		\$348,312		i					
POT CHG ORD:				! !					
BND FINANCING	G:			ļ					
TOTAL PROJEC	CT COST:	\$14,565,050		TOTALS	\$9,763,200	\$2,440,800	\$0	\$0	\$12,204,000
Perform	ance Measures								
PM 1: Safety									
	ent Conditions								
PM 3: System									
			-						
PHARR	HIDALGO	1228-03-041	FM 1015	С	Weslaco	TXDOT	<u> </u>	\$36,064,0	001
PHARR LIMITS FROM:	HIDALGO Mile 12		FM 1015	С	Weslaco	TXDOT  REVISION DATE:	11/1/20		001
	<del>!</del>		FM 1015	С	Weslaco	! 	11/1/20 HC-2		001
LIMITS FROM:	Mile 12		FM 1015	C	Weslaco	REVISION DATE:			001
LIMITS FROM:	Mile 12 SH 107		FM 1015	С	Weslaco PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:	HC-2		001
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	Mile 12 SH 107	N. Rd.	FM 1015	С		REVISION DATE:  MPO PROJ NUMBER:	HC-2		001
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Mile 12 SH 107 Propose	N. Rd.			PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):	HC-2 2		001
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: T(	Mile 12 SH 107 Propose	N. Rd. d 4 lane divided urban	ION		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATEGOR	HC-2 2 RY/SHARE		TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Mile 12 SH 107 Propose	N. Rd.	ION	C C	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  CUNDING BY CATEGOR	HC-2 2		TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TO PRELIM ENG: ROW PURCHASE	Mile 12 SH 107 Propose	N. Rd. d 4 lane divided urban	ON  COST OF  APPROVED  PHASES	T	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): UNDING BY CATEGOR	HC-2 2 RY/SHARE		
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE CONST COST:	Mile 12 SH 107 Propose	N. Rd.  d 4 lane divided urban  T COST INFORMATI \$1,677,044	COST OF APPROVED PHASES:	T	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  CUNDING BY CATEGOR	HC-2 2 RY/SHARE		TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG:	Mile 12 SH 107 Propose	N. Rd.  T COST INFORMAT  \$1,677,044  \$36,064,001  \$2,032,988	COST OF APPROVED PHASES: \$36,064,001	T	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  CUNDING BY CATEGOR	HC-2 2 RY/SHARE		TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE CONST COST:	Mile 12 SH 107 Propose	N. Rd.  rd 4 lane divided urban  T COST INFORMATI \$1,677,044	COST OF APPROVED PHASES: \$36,064,001	T	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  CUNDING BY CATEGOR	HC-2 2 RY/SHARE		TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING:	Mile 12 SH 107 Propose  OTAL PROJECT	N. Rd.  T COST INFORMATI \$1,677,044 \$36,064,001 \$2,032,988 \$2,025,380	COST OF APPROVED PHASES: \$36,064,001	T	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  CUNDING BY CATEGOR	HC-2 2 RY/SHARE		TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TO  PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS:	Mile 12 SH 107 Propose  OTAL PROJECT	N. Rd.  T COST INFORMATI \$1,677,044 \$36,064,001 \$2,032,988 \$2,025,380	COST OF APPROVED PHASES: \$36,064,001	T	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  CUNDING BY CATEGOR	HC-2 2 RY/SHARE		TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER	Mile 12 SH 107 Propose  OTAL PROJECT  E:  R: G:	N. Rd.  T COST INFORMATI \$1,677,044 \$36,064,001 \$2,032,988 \$2,025,380	COST OF APPROVED PHASES: \$36,064,001	T	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEGOR STATE \$7,212,800	HC-2 2 RY/SHARE		TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJECT	Mile 12 SH 107 Propose  OTAL PROJECT  E:  R: G:	**N. Rd. **A 4 lane divided urban **  **T COST INFORMATI	COST OF APPROVED PHASES: \$36,064,001	T	PROJECT HISTORY:  AUTHORIZED F FEDERAL \$28,851,201	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEGOR STATE \$7,212,800	HC-2 2 RY/SHARE LOCAL	LC	TOTAL \$36,064,001
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TO  PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJEC	Mile 12 SH 107 Propose  OTAL PROJECT  E:  CT COST:	**N. Rd. **A 4 lane divided urban **  **T COST INFORMATI	COST OF APPROVED PHASES: \$36,064,001	T	PROJECT HISTORY:  AUTHORIZED F FEDERAL \$28,851,201	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEGOR STATE \$7,212,800	HC-2 2 RY/SHARE LOCAL	LC	TOTAL \$36,064,001
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJEC Perform: PM 1: Safety	Mile 12 SH 107 Propose  OTAL PROJECT  E:  CT COST:	**N. Rd. **A 4 lane divided urban **  **T COST INFORMATI	COST OF APPROVED PHASES: \$36,064,001	T	PROJECT HISTORY:  AUTHORIZED F FEDERAL \$28,851,201	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATEGOR STATE \$7,212,800	HC-2 2 RY/SHARE LOCAL	LC	TOTAL \$36,064,001

PHARR	HIDALGO	3468-01-021	FM 3362	С	Weslaco	TXDOT	į	\$21,638,0	625
IMITS FROM:	SH 495	<del></del>		<b>-</b>		REVISION DATE:	11	1/1/2024	
IMITS TO:	BUS 83 S.					MPO PROJ NUMBER:	TX	X-021	
PROJECT						FUNDING CAT(S):	2		
DESCRIPTION:	widen & reco	nstruct roadway (4	to 6 lanes divided	i urban)	PROJECT HISTORY:				
REMARKS P7:					 				
ТОТА	AL PROJECT CO	ST INFORMATI	ON	┯ !	AUTHORIZED I	FUNDING BY CATE	GORY/SHAI	RE	
PRELIM ENG:		\$559,778	COST OF	<u>i</u>	FEDERAL	STATE	LOCAL	LC	тота
OW PURCHASE:		! !	APPROVED	CAT 2	\$17,310,900	\$4,327,725			\$21,638,625
CONST COST:		\$21,638,625	PHASES:	ļ					
CONST ENG:		\$678,588	\$21,638,625	İ					
CONTING:		\$676,049		1					
ND COSTS:		\$331,297							
POT CHG ORDER:		! 		1					
BND FINANCING:		, , , ,		! ! !					
OTAL PROJECT C	OST:	\$23,884,337		TOTALS	\$17,310,900	\$4,327,725	\$0	\$0	\$21,638,62
Performanc	e Measures								
PM 1: Safety									
PM 2: Pavement	Conditions								
PM 2: Pavement ( PM 3: System Per									
						_			
PM 3: System Per		0921-02-254	CS	C, CE	Mercedes	HC 1		\$12,310,	250
PM 3: System Per PHARR IMITS FROM:	HIDALGO On Mile 1 Eas	0921-02-254 t, from BUS 83	CS	C, CE	Mercedes	REVISION DATE:		1/1/2024	250
PM 3: System Per  PHARR  IMITS FROM:	rformance	<u> </u>	CS	C, CE	Mercedes	REVISION DATE:  MPO PROJ NUMBER:	Н	1/1/2024 C-269	250
PM 3: System Per	HIDALGO On Mile 1 Eas Mile 8 North	<u> </u>			Mercedes PROJECT HISTORY:	REVISION DATE:	Н	1/1/2024	250
PHARR  PHARR  IMITS FROM:  IMITS TO:  PROJECT DESCRIPTION:	HIDALGO On Mile 1 Eas Mile 8 North	t, from BUS 83			PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:	H(	1/1/2024 C-269 LC, 7	250
PHARR  PHARR  IMITS FROM:  IMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:	HIDALGO On Mile 1 Eas: Mile 8 North Reconstruct &	t, from BUS 83	anes & shoulders		PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):	se & L(	1/1/2024 C-269 LC, 7	250
PHARR  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION: REMARKS PT: TOTA	HIDALGO On Mile 1 Eas: Mile 8 North Reconstruct &	t, from BUS 83	anes & shoulders	<u> </u>	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised pha  FUNDING BY CATEGO	se & L(	1/1/2024 C-269 LC, 7	
PHARR  PHARR  IMITS FROM:  IMITS TO:  PROJECT  DESCRIPTION:  REMARKS  PT:  TOTA  PRELIM ENG:	HIDALGO On Mile 1 Eas: Mile 8 North Reconstruct &	t, from BUS 83 widen to urban 2 I CAT 7)	on COST OF APPROVED	<u> </u>	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised pha  FUNDING BY CATEGO  STATE	Se & LO	1/1/2024 C-269 LC, 7	тота
PHARR  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	HIDALGO On Mile 1 Eas: Mile 8 North Reconstruct &	t, from BUS 83  widen to urban 2 l  CAT 7)  ST INFORMATI \$3,130,867	ON  COST OF APPROVED BUASES		PROJECT HISTORY:  AUTHORIZED I	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised pha  FUNDING BY CATEGO  STATE	SE & LC	1/1/2024 C-269 LC, 7	TOTA \$7,380,000
PHARR  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO On Mile 1 Eas: Mile 8 North Reconstruct &	t, from BUS 83  widen to urban 2 I  CAT 7)  ST INFORMATI \$3,130,867 \$1,159,550	ON  COST OF APPROVED BUASES	I CAT 7	PROJECT HISTORY:  AUTHORIZED I	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised pha  FUNDING BY CATEGO  STATE	SE & LC	1/1/2024 C-269 LC, 7 RE	TOTA \$7,380,000
PHARR  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION:  REMARKS PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO On Mile 1 Eas: Mile 8 North Reconstruct &	t, from BUS 83  c widen to urban 2 l  CAT 7)  ST INFORMATI \$3,130,867 \$1,159,550 \$11,209,333	ON  COST OF APPROVED PHASES:	I CAT 7	PROJECT HISTORY:  AUTHORIZED I	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised pha  FUNDING BY CATEGO  STATE	SE & LC	1/1/2024 C-269 LC, 7 RE	TOTA \$7,380,000
PHARR  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION:  REMARKS PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO On Mile 1 Eas: Mile 8 North Reconstruct &	t, from BUS 83  c widen to urban 2 l  CAT 7)  ST INFORMATI \$3,130,867 \$1,159,550 \$11,209,333	ON  COST OF APPROVED PHASES:	I CAT 7	PROJECT HISTORY:  AUTHORIZED I	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised pha  FUNDING BY CATEGO  STATE	SE & LC	1/1/2024 C-269 LC, 7 RE	TOTA \$7,380,000
PHARR  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION:  TOTA PRELIM ENG: CONST COST: CONST ENG: CONTING: ND COSTS:	HIDALGO On Mile 1 Eas: Mile 8 North Reconstruct &	t, from BUS 83  c widen to urban 2 l  CAT 7)  ST INFORMATI \$3,130,867 \$1,159,550 \$11,209,333	ON  COST OF APPROVED PHASES:	I CAT 7	PROJECT HISTORY:  AUTHORIZED I	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised pha  FUNDING BY CATEGO  STATE	SE & LC	1/1/2024 C-269 LC, 7 RE	TOTA \$7,380,000
PHARR  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING:	HIDALGO On Mile 1 Eas: Mile 8 North Reconstruct &	t, from BUS 83  c widen to urban 2 I  CAT 7)  ST INFORMATI \$3,130,867 \$1,159,550 \$11,209,333	ON  COST OF APPROVED PHASES:	I CAT 7	PROJECT HISTORY:  AUTHORIZED I	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Revised pha  FUNDING BY CATEGO  STATE	SE & LC	1/1/2024 C-269 LC, 7 RE	TOTA \$7,380,000
PHARR  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: PT CHG ORD	HIDALGO On Mile 1 Eas: Mile 8 North Reconstruct & CE \$878,000 (C	t, from BUS 83  c widen to urban 2 I  CAT 7)  ST INFORMATI \$3,130,867 \$1,159,550 \$11,209,333	ON  COST OF APPROVED PHASES:	I CAT 7	PROJECT HISTORY:  AUTHORIZED I	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised pha FUNDING BY CATEGORY \$1,402,200	SE & LC	1/1/2024 C-269 LC, 7 RE	<b>TOTA</b> ( \$7,380,000 \$4,930,250
PHARR  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION:  REMARKS PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: PT CHG ORD	HIDALGO On Mile 1 Eas: Mile 8 North Reconstruct & CE \$878,000 (C	t, from BUS 83  c widen to urban 2    CAT 7)  ST INFORMATI \$3,130,867 \$1,159,550 \$11,209,333 \$1,100,917	ON  COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY:  AUTHORIZED I  FEDERAL  \$5,904,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised pha FUNDING BY CATEGORY \$1,402,200	Se & LC GORY/SHAI LOCAL \$73,800	1/1/2024 C-269 LC, 7 RE LC \$4,930,250	<b>TOTA</b> ( \$7,380,000 \$4,930,250
PHARR  PHARR  IMITS FROM: IMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: PT CHG ORD  FOTAL PROJECT C	HIDALGO On Mile 1 Eas: Mile 8 North Reconstruct 8 CE \$878,000 (	t, from BUS 83  c widen to urban 2    CAT 7)  ST INFORMATI \$3,130,867 \$1,159,550 \$11,209,333 \$1,100,917	ON  COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY:  AUTHORIZED I  FEDERAL  \$5,904,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised pha FUNDING BY CATEGORY \$1,402,200	Se & LC GORY/SHAI LOCAL \$73,800	1/1/2024 C-269 LC, 7 RE LC \$4,930,250	TOTAI \$7,380,000 \$4,930,250
PHARR  PHARR  LIMITS FROM:  LIMITS FOO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOTA  PRELIM ENG:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING:  PT CHG ORD  TOTAL PROJECT C	On Mile 1 East Mile 8 North Reconstruct & CE \$878,000 (c) AL PROJECT CO	t, from BUS 83  c widen to urban 2    CAT 7)  ST INFORMATI \$3,130,867 \$1,159,550 \$11,209,333 \$1,100,917	ON  COST OF APPROVED PHASES:	CAT 7	PROJECT HISTORY:  AUTHORIZED I  FEDERAL  \$5,904,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Revised pha FUNDING BY CATEGORY \$1,402,200	Se & L(  GORY/SHAI  LOCAL  \$73,800	1/1/2024 C-269 LC, 7 RE LC \$4,930,250	TOTAI \$7,380,000 \$4,930,250

FY 2027

PHARR H	IDALGO	<u>i</u>	0921-02-512	CS	C,CE	MCALLEN	<u>i</u> _,	MCALLEN	<u>i</u>	\$17,545,	828
IMITS FROM:	On Bent	tsen Rd.,	from FM 676 (M	ile 5)	<b>_</b>		RI	EVISION DATE:	1	11/1/2024	<b></b>
IMITS TO:	FM 1924	4 (Mile 3	3)				M	PO PROJ NUMBER:	H	HC-900	
PROJECT DESCRIPTIO	N: Widen f	rom 2 to	4 lanes and con	tinuous turn lane	w/ curb and	<b>,</b>	Fl	JNDING CAT(S):		7, 3LC	
	gutter					PROJECT HISTORY:					
REMARKS P7:							Re	vised Cost 8	LC Fun	ds	
TOTA	L PROJEC	T COST	INFORMATI	ON	<del></del>	AUTHORIZ	ZED FU	NDING BY CATE	GORY/SHA	 \RE	
PRELIM ENG:			\$554,387	COST OF	i	FEI	DERAL	STATE	LOCAL	LC	тота
ROW PURCHASE:			\$1,100,000		CAT 7	\$3,24	8,672	\$771,560	\$40,608		\$4,060,840
CONST COST:			\$15,665,928	PHASES:	CAT 3 LC					\$13,484,988	\$13,484,988
CONST ENG:			\$1,879,900	\$17,545,828	1						
CONTING:			\$669,538		! !						
IND COSTS:			\$328,107		ļ						
BND FINANCING:			I		! !						
PT CHG ORD			 		!						
TOTAL PROJECT CO	OST:		\$20,197,860		TOTALS	\$3,24	8,672	\$771,560	\$40,608	\$13,484,988	\$17,545,82
Performance	Measures	;			•						
PM 1: Safety											
PM 2: Pavement Co	onditions										
PM 3: System Perfe	ormance										
PM 3: System Perfo	ormance										
	ormance		0921-02-540	CS	C,CE	Mission		Mission	ļ	\$23,059,	242
PHARR H	IDALGO	tary Pkw	0921-02-540 y., from Inspiratio		C,CE	Mission	RI	Mission EVISION DATE:	1	\$23,059, 11/1/2024	242
PHARR H	IDALGO				C,CE	Mission					242
PHARR H LIMITS FROM:	On Milit	6	y., from Inspiration		C,CE	Mission	M	EVISION DATE:	ŀ	11/1/2024	242
PHARR H LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	On Milit	6			C,CE	Mission PROJECT HISTORY:	M	EVISION DATE:	ŀ	11/1/2024 HC-341-2	242
PHARR H LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	On Millit FM 1010 Constru	6 ct 4 lane	y., from Inspiration		C,CE		M	EVISION DATE: IPO PROJ NUMBER: JNDING CAT(S):	<del></del>	11/1/2024 HC-341-2	242
PHARR H LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	On Millit FM 1010 Constru	6	y., from Inspiration		C,CE		M	EVISION DATE:	<del></del>	11/1/2024 HC-341-2	242
PHARR H LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	On Milit FM 1016 Constru ROW ph	6 lect 4 lane	y., from Inspiration	on Rd.	C,CE	PROJECT HISTORY:	M	EVISION DATE: IPO PROJ NUMBER: JNDING CAT(S):	oject	11/1/2024 HC-341-2 7, 3LC	242
PHARR H LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA	On Milit FM 1016 Constru ROW ph	6 lect 4 lane	y., from Inspirati	ON	C,CE	PROJECT HISTORY: AUTHORIZ	M	EVISION DATE: IPO PROJ NUMBER: JINDING CAT(S):  Adding Pr	oject	11/1/2024 HC-341-2 7, 3LC	242 
PHARR H LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL	On Milit FM 1016 Constru ROW ph	6 lect 4 lane	y., from Inspiration of the divided urban uped	ON COST OF	C,CE	PROJECT HISTORY: AUTHORIZ	FL FU	EVISION DATE: IPO PROJ NUMBER: JINDING CAT(S):  Adding Pr NDING BY CATE	oject GORY/SHA	11/1/2024 HC-341-2 7, 3LC	тота
PHARR H LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TOTAL PRELIM ENG: ROW PURCHASE:	On Milit FM 1016 Constru ROW ph	6 lect 4 lane	y., from Inspiration divided urban uped FINFORMATI \$1,900,000	ON  COST OF  APPROVED  PHASES		PROJECT HISTORY:  AUTHORIZ	FL FU	EVISION DATE: IPO PROJ NUMBER: JINDING CAT(S):  Adding Pr NDING BY CATE STATE	oject GORY/SHA	11/1/2024 HC-341-2 7, 3LC	TOTA
PHARR H  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOTAL  PRELIM ENG:  ROW PURCHASE:  CONST COST:	On Milit FM 1016 Constru ROW ph	6 lect 4 lane	y., from Inspiration e divided urban uped FINFORMATI \$1,900,000 \$2,500,000	ON  COST OF APPROVED PHASES:		PROJECT HISTORY:  AUTHORIZ	FL FU	EVISION DATE: IPO PROJ NUMBER: JINDING CAT(S):  Adding Pr NDING BY CATE STATE	oject GORY/SHA	11/1/2024 HC-341-2 7, 3LC	<b>TOTA</b> \$6,950,629
PHARR H  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOTAL  PRELIM ENG:  ROW PURCHASE:  CONST COST:	On Milit FM 1016 Constru ROW ph	6 lect 4 lane	y., from Inspiration e divided urban uped  FINFORMATI \$1,900,000 \$2,500,000 \$20,753,318	ON  COST OF APPROVED PHASES:	ICAT 7	PROJECT HISTORY:  AUTHORIZ	FL FU	EVISION DATE: IPO PROJ NUMBER: JINDING CAT(S):  Adding Pr NDING BY CATE STATE	oject GORY/SHA	11/1/2024 HC-341-2 7, 3LC	TOTA \$6,950,629
PHARR H  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  TOTAL  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:	On Milit FM 1016 Constru ROW ph	6 lect 4 lane	y., from Inspiration e divided urban uped  FINFORMATI \$1,900,000 \$2,500,000 \$20,753,318	ON  COST OF APPROVED PHASES:	ICAT 7	PROJECT HISTORY:  AUTHORIZ	FL FU	EVISION DATE: IPO PROJ NUMBER: JINDING CAT(S):  Adding Pr NDING BY CATE STATE	oject GORY/SHA	11/1/2024 HC-341-2 7, 3LC	TOTA \$6,950,629
PHARR H  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOTAL  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:	On Milit FM 1016 Constru ROW ph	6 lect 4 lane	y., from Inspiration e divided urban uped  FINFORMATI \$1,900,000 \$2,500,000 \$20,753,318	ON  COST OF APPROVED PHASES:	ICAT 7	PROJECT HISTORY:  AUTHORIZ	FL FU	EVISION DATE: IPO PROJ NUMBER: JINDING CAT(S):  Adding Pr NDING BY CATE STATE	oject GORY/SHA	11/1/2024 HC-341-2 7, 3LC	TOTA \$6,950,629
PHARR H  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TOTAL  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: POT CHG ORDER:	On Milit FM 1016 Constru ROW ph	6 lect 4 lane	y., from Inspiration e divided urban uped  FINFORMATI \$1,900,000 \$2,500,000 \$20,753,318	ON  COST OF APPROVED PHASES:	ICAT 7	PROJECT HISTORY:  AUTHORIZ	FL FU	EVISION DATE: IPO PROJ NUMBER: JINDING CAT(S):  Adding Pr NDING BY CATE STATE	oject GORY/SHA	11/1/2024 HC-341-2 7, 3LC	<b>TOTA</b> \$6,950,629
PHARR H  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOTAL  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  POT CHG ORDER:  BND FINANCING:	On Milit FM 1010  Constru  ROW ph	6 lect 4 lane	y., from Inspiration e divided urban uped  FINFORMATI \$1,900,000 \$2,500,000 \$20,753,318	ON  COST OF APPROVED PHASES: \$23,059,242	ICAT 7	PROJECT HISTORY:  AUTHORIZ  FEI  \$5,56	FL FU	EVISION DATE: IPO PROJ NUMBER: JINDING CAT(S):  Adding Pr NDING BY CATE STATE	oject GORY/SHA	11/1/2024 HC-341-2 7, 3LC	**************************************
PHARR H LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	On Milit FM 1016  Constru  ROW ph	act 4 lane	y., from Inspiration divided urban uped FINFORMATI \$1,900,000 \$2,500,000 \$20,753,318 \$2,305,924	ON  COST OF APPROVED PHASES: \$23,059,242	CAT 7	PROJECT HISTORY:  AUTHORIZ  FEI  \$5,56	ED FUI DERAL 0,503	EVISION DATE: IPO PROJ NUMBER: JINDING CAT(S):  Adding Pr NDING BY CATE STATE \$1,251,113	oject GORY/SHA LOCAL \$139,013	ARE LC	
PHARR H  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOTAL  PRELIM ENG:  CONST COST:  CONST COST:  CONTING:  IND COSTS:  POT CHG ORDER:  BND FINANCING:  TOTAL PROJECT CO	On Milit FM 1016  Constru  ROW ph	act 4 lane	y., from Inspiration divided urban uped FINFORMATI \$1,900,000 \$2,500,000 \$20,753,318 \$2,305,924	ON  COST OF APPROVED PHASES: \$23,059,242	CAT 7	PROJECT HISTORY:  AUTHORIZ  FEI  \$5,56	ED FUI DERAL 0,503	EVISION DATE: IPO PROJ NUMBER: JINDING CAT(S):  Adding Pr NDING BY CATE STATE \$1,251,113	oject GORY/SHA LOCAL \$139,013	ARE LC	**TOTA \$6,950,629
PHARR H  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOTAL  PRELIM ENG:  CONST COST:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  POT CHG ORDER:  BND FINANCING:  TOTAL PROJECT CO  Performance	On Milit FM 1016  Constru  ROW ph  L PROJEC  DST:  Measures	act 4 lane	y., from Inspiration divided urban uped FINFORMATI \$1,900,000 \$2,500,000 \$20,753,318 \$2,305,924	ON  COST OF APPROVED PHASES: \$23,059,242	CAT 7	PROJECT HISTORY:  AUTHORIZ  FEI  \$5,56	ED FUI DERAL 0,503	EVISION DATE: IPO PROJ NUMBER: JINDING CAT(S):  Adding Pr NDING BY CATE STATE \$1,251,113	oject GORY/SHA LOCAL \$139,013	ARE LC	**TOTA \$6,950,629

FY 2027

PHARR	HIDALGO	(	0921-02-332	CS	C, CE	Mission	HC 3	<u>i</u>	\$10,420,	030
MITS FROM:	On Mile	3 N. (Phas	se II), from FM 2	2221	<b></b>	·	REVISION DATE:		11/1/2024	<b>_</b>
IMITS TO:	Tom Gill	l Rd.					MPO PROJ NUMBER	R: 1	HC-286b	
PROJECT DESCRIPTION	ON: New Loc	cation - 2 L	Lane Rural Road	lway with Should	ers		FUNDING CAT(S):	:	3LC, 7, 12	. <b></b>
		7 000 (0)				PROJECT HISTORY:			_	
REMARKS	CE: \$517	7,000 (CAT	1 /)			Moved to FY 2027, A			esc. Correcte	d - ROW
P7:					<del></del>	i	Group			
тоти	AL PROJECT	T COST I	INFORMATI	ON	!	AUTHORIZED F	UNDING BY CAT	regory/sh <i>a</i>		
PRELIM ENG:			\$486,582	COST OF	-	FEDERAL		LOCAL	LC	TOTA
ROW PURCHASE:			\$750,000	APPROVED PHASES:	ICAT 7	\$5,152,000	\$1,069,040	\$218,960		\$6,440,000
CONST COST:			\$9,772,392		CAT 3 LC				\$1,540,838	\$1,540,838
CONST ENG:			\$648,446	\$10,420,838						
CONTING:			\$533,723		CAT 12	\$1,952,000		\$488,000		\$2,440,000
IND COSTS:			\$287,977							
BND FINANCING:			į		İ					
PT CHG ORD			<u></u>							
TOTAL PROJECT C			\$12,479,120		TOTALS	\$7,104,000	\$1,069,040	\$706,960	\$1,540,838	\$10,420,83
Performanc	e Measures									
PM 1: Safety										
PM 2: Pavement	Conditions									
PM 2: Pavement PM 3: System Per										
PM 3: System Per		(	0921-02-362		C	McAllen	PCT 4		\$7,560,C	000
PM 3: System Per	rformance	∔-	0921-02-362 om FM 2220 (W	are Rd)	С	McAllen	PCT 4 REVISION DATE:		\$7,560,0 11/1/2024	00
PHARR LIMITS FROM:	rformance	ell Rd., fro	j	are Rd)	C	McAllen				000
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT	HIDALGO On Russo	ell Rd., fro	om FM 2220 (W			McAllen	REVISION DATE:	:	11/1/2024	00
PM 3: System Per	HIDALGO On Russo	ell Rd., fro	om FM 2220 (W	are Rd) o 4 lane urban ro		McAllen  PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER	:	11/1/2024 HC-RU1	00
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:	HIDALGO On Russo Rooth Re	ell Rd., fro	om FM 2220 (W			PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBEF FUNDING CAT(S):	:	11/1/2024 HC-RU1 BLC, 7	
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT	HIDALGO On Russo Rooth Re	ell Rd., fro d. ment - Wic	om FM 2220 (W				REVISION DATE: MPO PROJ NUMBEF FUNDING CAT(S):	:	11/1/2024 HC-RU1 BLC, 7	
PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO On Russi Rooth Ri Realignn CE \$441,	ell Rd., fro d. ment - Wio	om FM 2220 (W dening from 2 to	o 4 lane urban ro		PROJECT HISTORY:  Moved to FY 2	REVISION DATE: MPO PROJ NUMBEF FUNDING CAT(S):	ed for Co	11/1/2024 HC-RU1 BLC, 7 nstruction o	
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS  P7:  TOTA	HIDALGO On Russi Rooth Ri Realignn CE \$441,	ell Rd., fro d. ment - Wic	om FM 2220 (W	o 4 lane urban ro		PROJECT HISTORY:  Moved to FY 2	REVISION DATE:  MPO PROJ NUMBEF FUNDING CAT(S):  2027 - Revise UNDING BY CAT	ed for Co	11/1/2024 HC-RU1 BLC, 7 nstruction o	nly
PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOTA  PRELIM ENG:	HIDALGO On Russi Rooth Ri Realignn CE \$441,	ell Rd., fro d. ment - Wic	om FM 2220 (W dening from 2 to	O 4 lane urban ro ON COST OF APPROVED		PROJECT HISTORY:  Moved to FY 2  AUTHORIZED F	REVISION DATE:  MPO PROJ NUMBEF FUNDING CAT(S):  2027 - Revise UNDING BY CAT	ed for Cor	nstruction o	nly TOTA
PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOTA  PRELIM ENG:  ROW PURCHASE:	HIDALGO On Russi Rooth Ri Realignn CE \$441,	ell Rd., fro d. ment - Wic	dening from 2 to	o 4 lane urban ro ON COST OF	adway	PROJECT HISTORY:  Moved to FY 2  AUTHORIZED F	REVISION DATE:  MPO PROJ NUMBEF FUNDING CAT(S):  2027 - Revise UNDING BY CAT	ed for Cor	nstruction o	nly TOTA
PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TOT/ PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO On Russi Rooth Ri Realignn CE \$441,	ell Rd., fro d. ment - Wic	om FM 2220 (W dening from 2 to 7)  INFORMATI \$364,575 \$350,000	O 4 lane urban ro ON COST OF APPROVED	adway	PROJECT HISTORY:  Moved to FY 2  AUTHORIZED F	REVISION DATE:  MPO PROJ NUMBEF FUNDING CAT(S):  2027 - Revise UNDING BY CAT	ed for Cor	nstruction o	nly тота \$2,610,000
PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOTA  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:	HIDALGO On Russi Rooth Ri Realignn CE \$441,	ell Rd., fro d. ment - Wic	om FM 2220 (W dening from 2 to 7)  INFORMATI \$364,575 \$350,000 \$7,560,000	ON  COST OF APPROVED PHASES:	adway	PROJECT HISTORY:  Moved to FY 2  AUTHORIZED F  FEDERAL	REVISION DATE:  MPO PROJ NUMBEF FUNDING CAT(S):  2027 - Revise UNDING BY CAT	ed for Cor EGORY/SHA	nstruction o	nly тота \$2,610,000
PHARR  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOTA  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO On Russi Rooth Ri Realignn CE \$441,	ell Rd., fro d. ment - Wic	om FM 2220 (W dening from 2 to 7)  INFORMATI \$364,575 \$350,000 \$7,560,000 \$441,954	ON  COST OF APPROVED PHASES:	adway	PROJECT HISTORY:  Moved to FY 2  AUTHORIZED F  FEDERAL	REVISION DATE:  MPO PROJ NUMBEF FUNDING CAT(S):  2027 - Revise UNDING BY CAT	ed for Cor EGORY/SHA	nstruction o	nly тота \$2,610,000
PHARR  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TOTA  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	HIDALGO On Russi Rooth Ri Realignn CE \$441,	ell Rd., fro d. ment - Wic	m FM 2220 (W dening from 2 to 77) INFORMATI \$364,575 \$350,000 \$7,560,000 \$441,954 \$440,300	ON  COST OF APPROVED PHASES:	adway	PROJECT HISTORY:  Moved to FY 2  AUTHORIZED F  FEDERAL	REVISION DATE:  MPO PROJ NUMBEF FUNDING CAT(S):  2027 - Revise UNDING BY CAT	ed for Cor EGORY/SHA	nstruction o	nly тота \$2,610,000
PHARR  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOTA  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	HIDALGO On Russi Rooth Ri Realignn CE \$441,	ell Rd., fro d. ment - Wic	m FM 2220 (W dening from 2 to 77)  INFORMATI \$364,575 \$350,000 \$7,560,000 \$441,954 \$440,300 \$215,769	ON  COST OF APPROVED PHASES:	adway	PROJECT HISTORY:  Moved to FY 2  AUTHORIZED F  FEDERAL	REVISION DATE:  MPO PROJ NUMBEF FUNDING CAT(S):  2027 - Revise UNDING BY CAT	ed for Cor EGORY/SHA	nstruction o	nly тота \$2,610,000
PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT/ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	HIDALGO On Russe Rooth Re Realignn CE \$441,	ell Rd., fro d. ment - Wic	m FM 2220 (W dening from 2 to 77)  INFORMATI \$364,575 \$350,000 \$7,560,000 \$441,954 \$440,300 \$215,769	ON  COST OF APPROVED PHASES:	adway	PROJECT HISTORY:  Moved to FY 2  AUTHORIZED F  FEDERAL	REVISION DATE: MPO PROJ NUMBEF FUNDING CAT(S):  2027 - Revise UNDING BY CAT STATE	ed for Cor EGORY/SHA	nstruction o	**************************************
PM 3: System Per  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOT/ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD	HIDALGO On Russi Rooth Ri Realignn CE \$441,	ment - Wic	m FM 2220 (W dening from 2 to 77)  INFORMATI \$364,575 \$350,000 \$7,560,000 \$441,954 \$440,300 \$215,769 \$0	ON  COST OF APPROVED PHASES:	adway  ICAT 3 - LOCAL	PROJECT HISTORY:  Moved to FY 2  AUTHORIZED F  FEDERAL  \$3,960,000	REVISION DATE: MPO PROJ NUMBEF FUNDING CAT(S):  2027 - Revise UNDING BY CAT STATE	ed for Col FEGORY/SHA LOCAL \$990,000	nstruction o  ARE  \$2,610,000	**************************************
PHARR  LIMITS FROM: LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TOTA  PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONTING: IND COSTS: BND FINANCING: PT CHG ORD  TOTAL PROJECT C	HIDALGO On Russi Rooth Ri Realignn CE \$441,	ment - Wic	m FM 2220 (W dening from 2 to 77)  INFORMATI \$364,575 \$350,000 \$7,560,000 \$441,954 \$440,300 \$215,769 \$0	ON  COST OF APPROVED PHASES:	adway  ICAT 3 - LOCAL	PROJECT HISTORY:  Moved to FY 2  AUTHORIZED F  FEDERAL  \$3,960,000	REVISION DATE: MPO PROJ NUMBEF FUNDING CAT(S):  2027 - Revise UNDING BY CAT STATE	ed for Col FEGORY/SHA LOCAL \$990,000	nstruction o  ARE  \$2,610,000	TOTA \$2,610,000 \$4,950,000
PHARR  LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TOTA  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD  TOTAL PROJECT COPERING	HIDALGO On Russe Rooth Re Realignn CE \$441, AL PROJECT	ment - Wic	m FM 2220 (W dening from 2 to 77)  INFORMATI \$364,575 \$350,000 \$7,560,000 \$441,954 \$440,300 \$215,769 \$0	ON  COST OF APPROVED PHASES:	adway  ICAT 3 - LOCAL	PROJECT HISTORY:  Moved to FY 2  AUTHORIZED F  FEDERAL  \$3,960,000	REVISION DATE: MPO PROJ NUMBEF FUNDING CAT(S):  2027 - Revise UNDING BY CAT STATE	ed for Col FEGORY/SHA LOCAL \$990,000	nstruction o  ARE  \$2,610,000	

0865-01-108 SH 495 Palmview TxDOT \$22,208,355 Pharr Hidalgo С LIMITS FROM: Veterans Blvd, from IH-2 **REVISION DATE:** 11/1/2024 LIMITS TO: SH 364 (La Homa Rd) MPO PROJ NUMBER: HC-50 FUNDING CAT(S): PROJECT Construct 4 lane divided urban section DESCRIPTION: PROJECT HISTORY: REMARKS Moved to FY 2027 TOTAL PROJECT COST INFORMATION **AUTHORIZED FUNDING BY CATEGORY/SHARE** \$804,805 FEDERAL STATE LOCAL PRELIM ENG: LC TOTAL COST OF ROW PURCHASE: \$2,526,860 APPROVED PHASES: CAT 2 CONST COST: \$22,208,355 \$17,766,684 \$4,441,671 \$22,208,355 CONST ENG: \$975,621 \$22,208,355 \$971,970 CONTING: \$476,313 IND COSTS: POT CHG ORD: BND FINANCING: \$0 TOTAL PROJECT COST: \$27,963,924 TOTALS \$17,766,684 \$4,441,671 \$0 \$22,208,355 **Performance Measures** PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance HIDALGO Various HC 2 \$7,591,384 PHARR 0921-02-399 CS C,CE LIMITS FROM: REVISION DATE: On Cesar Chavez Rd., from BUS 83 11/1/2024 LIMITS TO: Ridge Rd. MPO PROJ NUMBER: HC-344 FUNDING CAT(S): 7, 3LC PROJECT Widen from 2 lanes to 4 lanes DESCRIPTION: PROJECT HISTORY: REMARKS ROW phase grouped | CE: \$655,000 (CAT 7) **AUTHORIZED FUNDING BY CATEGORY/SHARE** TOTAL PROJECT COST INFORMATION LC TOTAL PRELIM ENG: \$249,994 FEDERAL STATE LOCAL COST OF CAT 7 ROW PURCHASE: \$1,000,000 APPROVED \$5,478,560 \$232,839 \$6,848,200 \$1.136.801 PHASES: \$6,936,384 CONST COST: \$655,000 CONST ENG: \$7,591,384 \$743,184 \$743,184 CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTALS TOTAL PROJECT COST: \$8,841,378 \$5,478,560 \$1,136,801 \$232,839 \$743,184 \$7,591,384 **Performance Measures** PM 1: Safety PM 2: Pavement Conditions PM 3: System Performance

FY 2027

PHARR HIDALGO	0921-02-405	CS	C,CE	Various	HC 2		\$22,799,	789
LIMITS FROM: On Cesar Char	vez Rd., from BUS 8	3			REVISION DATE:	1	.1/1/2024	
LIMITS TO: Nolana Loop					MPO PROJ NUMBER:	Н	IC-326	
PROJECT Widen from 2	to 4 lanes				FUNDING CAT(S):	7	, 3LC	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS ROW phase g	ouped   CE: \$2,310	),951 (CAT 7)		ļ				
P7:			<del></del>					
TOTAL PROJECT CO	ST INFORMATI	ON	i	AUTHORIZED F	UNDING BY CATE	GORY/SHA		
PRELIM ENG:	\$1,151,217	COST OF		FEDERAL	STATE	LOCAL	LC	ТОТА
ROW PURCHASE:	\$4,570,000	APPROVED PHASES:	CAT 7	\$16,505,654	\$3,507,452	\$618,962		\$20,632,068
CONST COST:	\$20,232,066	PHASES.						
CONST ENG:	\$2,567,723	\$22,799,789	CAT 3 LC				\$2,167,721	\$2,167,72
CONTING:	\$1,132,200		i i					
IND COSTS:	\$554,834		!					
POT CHG ORDER:	ļ		j					
BND FINANCING:	I		<u> </u>					
TOTAL PROJECT COST:	\$30,208,040		TOTALS	\$16,505,654	\$3,507,452	\$618,962	\$2,167,721	\$22,799,78
Performance Measures								
PM 1: Safety								
PM 2: Pavement Conditions								
PM 2: Pavement Conditions PM 3: System Performance								
	1803-01-094	FM 1925	c	McAllen	TXDOT	į	\$49,411,	962
PM 3: System Performance  PHARR HIDALGO	1803-01-094	FM 1925	С	McAllen	TXDOT REVISION DATE:	1	\$49,411, 1/1/2024	962
PM 3: System Performance  PHARR HIDALGO  LIMITS FROM: Wallace Rd	1803-01-094	FM 1925	C	McAllen				962
PHARR HIDALGO  LIMITS FROM: Wallace Rd  LIMITS TO: 10th St	<u></u>		C	McAllen	REVISION DATE:		1/1/2024 IC-338	962
PHARR HIDALGO  LIMITS FROM: Wallace Rd  LIMITS TO: 10th St	1803-01-094 to 6 lanes with rais		С	McAllen  PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	Н	1/1/2024 IC-338	962
PM 3: System Performance  PHARR HIDALGO  LIMITS FROM: Wallace Rd  LIMITS TO: 10th St  PROJECT  DESCRIPTION: Widen from 2	<u></u>		<b>C</b>		REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	H 2	1/1/2024 IC-338	962
PHARR HIDALGO  LIMITS FROM: Wallace Rd  LIMITS TO: 10th St  PROJECT Widen from 2	<u></u>		C		REVISION DATE: MPO PROJ NUMBER:	H 2	1/1/2024 IC-338	962
PHARR HIDALGO  LIMITS FROM: Wallace Rd  LIMITS TO: 10th St  PROJECT DESCRIPTION: Widen from 2	to 6 lanes with rai	sed median	<b>C</b>	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	Y 2027	.1/1/2024 HC-338	962
PM 3: System Performance  PHARR HIDALGO  LIMITS FROM: Wallace Rd  LIMITS TO: 10th St  PROJECT DESCRIPTION: Widen from 2  REMARKS P7:  TOTAL PROJECT CO	to 6 lanes with rai	sed median	C	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Moved to F  UNDING BY CATE	Y 2027	.1/1/2024 HC-338	
PM 3: System Performance  PHARR HIDALGO  LIMITS FROM: Wallace Rd  LIMITS TO: 10th St  PROJECT DESCRIPTION: Widen from 2  REMARKS P7:  TOTAL PROJECT CO  PRELIM ENG:	to 6 lanes with rai	on COST OF	C	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Moved to F  UNDING BY CATE	Y 2027 GORY/SHA	.1/1/2024 IC-338 :	
PHARR HIDALGO  LIMITS FROM: Wallace Rd  LIMITS TO: 10th St  PROJECT DESCRIPTION: Widen from 2  REMARKS P7:  TOTAL PROJECT CO  PRELIM ENG:  ROW PURCHASE:	to 6 lanes with raises	sed median  ON  COST OF APPROVED	C CAT 2	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Moved to F  UNDING BY CATE	Y 2027 GORY/SHA	.1/1/2024 IC-338 :	TOTA
PHARR HIDALGO  LIMITS FROM: Wallace Rd  LIMITS TO: 10th St  PROJECT DESCRIPTION: Widen from 2  TOTAL PROJECT CO  PRELIM ENG: ROW PURCHASE: CONST COST:	to 6 lanes with rais ST INFORMATI \$1,921,047 \$3,111,575	ON  COST OF APPROVED PHASES:		PROJECT HISTORY:  AUTHORIZED F	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Moved to F  UNDING BY CATE  STATE	Y 2027 GORY/SHA	.1/1/2024 IC-338 :	TOTA
PHARR HIDALGO  LIMITS FROM: Wallace Rd  LIMITS TO: 10th St  PROJECT DESCRIPTION: Widen from 2  TOTAL PROJECT CO  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	to 6 lanes with rais  ST INFORMATI \$1,921,047 \$3,111,575 \$49,411,962	ON  COST OF APPROVED PHASES: \$49,411,962		PROJECT HISTORY:  AUTHORIZED F	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Moved to F  UNDING BY CATE  STATE	Y 2027 GORY/SHA	.1/1/2024 IC-338 :	TOTA
PHARR HIDALGO  LIMITS FROM: Wallace Rd  LIMITS TO: 10th St  PROJECT DESCRIPTION: Widen from 2  TOTAL PROJECT CO  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	to 6 lanes with raises  ST INFORMATI \$1,921,047 \$3,111,575 \$49,411,962 \$2,328,779	ON  COST OF APPROVED PHASES: \$49,411,962		PROJECT HISTORY:  AUTHORIZED F	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Moved to F  UNDING BY CATE  STATE	Y 2027 GORY/SHA	.1/1/2024 IC-338 :	962 TOTA \$49,411,963
PHARR HIDALGO  LIMITS FROM: Wallace Rd  LIMITS TO: 10th St  PROJECT DESCRIPTION: Widen from 2  REMARKS P7:  TOTAL PROJECT CO  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: LIMITS TO: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: CONST COST: CONST ENG: CONTING: LIMITS TO: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: CONTING: LIMITS TO: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: 10th St  LIMITS TO: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: 10th St  LIMITS TO: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: 10th St  LIMITS TO: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: 10th St  LIMITS TO: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: 10th St  LIMITS TO: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: 10th St  LIMITS TO: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: 10th St  LIMITS TO: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: 10th St  LIMITS TO: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: 10th St  LIMITS TO: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: 10th St  LIMITS TO: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: 10th St  LIMITS TO: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: 10th St  LIMITS TO: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: 10th St  LIMITS TO: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: 10th St  LIMITS TO: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: 10th St  PROJECT OF PROJECT CO  PRELIM ENG: 10th St  PROJECT OF PROJECT CO  PROJECT OF PROJECT CO  P	\$1,921,047 \$3,111,575 \$49,411,962 \$2,328,779 \$2,320,065	ON  COST OF APPROVED PHASES: \$49,411,962		PROJECT HISTORY:  AUTHORIZED F	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Moved to F  UNDING BY CATE  STATE	Y 2027 GORY/SHA	.1/1/2024 IC-338 :	TOTA
PHARR HIDALGO  LIMITS FROM: Wallace Rd  LIMITS TO: 10th St  PROJECT DESCRIPTION: Widen from 2  TOTAL PROJECT CO  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIMITS TO: 10th St  PROJECT Widen from 2  TOTAL PROJECT CO  PRELIM ENG: CONST COST: CONST ENG: LIMITS TO: 10th St  Widen from 2  TOTAL PROJECT CO  PRELIM ENG: CONST COST: CONST ENG: LIMITS TO: 10th St  LIMITS TO: 10th St  Widen from 2	\$1,921,047 \$3,111,575 \$49,411,962 \$2,328,779 \$2,320,065	ON  COST OF APPROVED PHASES: \$49,411,962		PROJECT HISTORY:  AUTHORIZED F	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Moved to F  UNDING BY CATE  STATE	Y 2027 GORY/SHA	.1/1/2024 IC-338 :	TOTA
PHARR HIDALGO  LIMITS FROM: Wallace Rd  LIMITS TO: 10th St  PROJECT DESCRIPTION: Widen from 2  TOTAL PROJECT CO  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: BIND COSTS: BND FINANCING: PT CHG ORD	\$1,921,047 \$3,111,575 \$49,411,962 \$2,328,779 \$2,320,065	ON  COST OF APPROVED PHASES: \$49,411,962		PROJECT HISTORY:  AUTHORIZED F	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Moved to F  UNDING BY CATE  STATE	Y 2027 GORY/SHA	.1/1/2024 IC-338 :	TOTA \$49,411,96
PHARR HIDALGO  LIMITS FROM: Wallace Rd  LIMITS TO: 10th St  PROJECT DESCRIPTION: Widen from 2  TOTAL PROJECT CO  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: BIND COSTS: BND FINANCING: PT CHG ORD	to 6 lanes with raises  ST INFORMATI \$1,921,047 \$3,111,575 \$49,411,962 \$2,328,779 \$2,320,065 \$1,136,946	ON  COST OF APPROVED PHASES: \$49,411,962	CAT 2	PROJECT HISTORY:  AUTHORIZED F FEDERAL  \$39,529,570	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Moved to F  UNDING BY CATE  STATE  \$9,882,392	Y 2027 GORY/SHA	I/1/2024 HC-338	TOTA \$49,411,96
PHARR HIDALGO  LIMITS FROM: Wallace Rd  LIMITS TO: 10th St  PROJECT DESCRIPTION: Widen from 2  REMARKS P7:  TOTAL PROJECT CO  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIMITS TO: 10th St  PROJECT Widen from 2  Widen from 2  Widen from 2  LIMITS TO: 10th St  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Widen from 2  Wid	to 6 lanes with raises  ST INFORMATI \$1,921,047 \$3,111,575 \$49,411,962 \$2,328,779 \$2,320,065 \$1,136,946	ON  COST OF APPROVED PHASES: \$49,411,962	CAT 2	PROJECT HISTORY:  AUTHORIZED F FEDERAL  \$39,529,570	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Moved to F  UNDING BY CATE  STATE  \$9,882,392	Y 2027 GORY/SHA	I/1/2024 HC-338	TOTA
PHARR HIDALGO  LIMITS FROM: Wallace Rd  LIMITS TO: 10th St  PROJECT DESCRIPTION: Widen from 2  TOTAL PROJECT CO  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD  TOTAL PROJECT COST:  Performance Measures	to 6 lanes with raises  ST INFORMATI \$1,921,047 \$3,111,575 \$49,411,962 \$2,328,779 \$2,320,065 \$1,136,946	ON  COST OF APPROVED PHASES: \$49,411,962	CAT 2	PROJECT HISTORY:  AUTHORIZED F FEDERAL  \$39,529,570	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Moved to F  UNDING BY CATE  STATE  \$9,882,392	Y 2027 GORY/SHA	I/1/2024 HC-338	TOTA \$49,411,96

Pharr	Hidalgo		2094-01-063	FM 2220	С	Mcallen	Ī	TxDOT		\$39,552	,565
LIMITS FROM:	FM 192	5	··		-)	- 4 - 2	F	REVISION DATE:	11/1/2	2024	
LIMITS TO:	SH 107						N	MPO PROJ NUMBER:	HC-20		
PROJECT DESCRIPTION:	Widen f	rom 2	to 6 Lanes With Mo	edian		PROJECT HISTORY:	- — -	UNDING CAT(S):	2		
REMARKS P7:						"""   		Moved to FY	2027		
TO1	TAL PROJEC	T COS	T INFORMATI	ON	<del></del>	AUTHORI	ZED FU	INDING BY CATE	ORY/SHARE		
PRELIM ENG:			\$1,898,374	COST OF	i I	FE	DERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$6,158,456	APPROVED							
CONST COST:			\$39,552,565	PHASES:	CAT 2	\$31,64	12,052	\$7,910,513			\$39,552,565
CONST ENG:			\$2,301,294	\$39,552,565	i i						
CONTING:			\$2,292,682								
IND COSTS:			\$1,123,527		: 						
POT CHG ORD:			] !		] !						
BND FINANCING:			İ		İ						
TOTAL PROJECT	COST:		\$53,326,898		TOTALS	\$31,6	42,052	\$7,910,513	\$0	\$0	\$39,552,565
Performan	ce Measures	3									
PM 1: Safety											

PM 2: Pavement Conditions
PM 3: System Performance

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE C	OST
PHARR	HIDALGO	3629-02-002	SH 68	С	Hidalgo County	TXDOT	į	\$167,56	8,412
LIMITS FROM:	IH-2					REVISION DATE:	1	1/1/2024	
LIMITS TO:	FM 907 (Alamo	o Rd.)				MPO PROJ NUMBER:	F	MA-3	
PROJECT	Phase 1 CONS	TRUCT NON-TOLLE	D 4 I ANE DIVIDED	(AT GPADE)		FUNDING CAT(S):	1	2	
DESCRIPTION:	HIGHWAY (INT		D 4 LAINE DIVIDEE	(AT GNADE)	PROJECT HISTORY:				
REMARKS P7:	IBTC					Added Pro	oject		
т	OTAL PROJECT CO	ST INFORMATI	ON .	ļ	AUTHORIZED FL	JNDING BY CATE	GORY/SHAI	RE	
PRELIM ENG:		\$8,736,347	COST OF	i I	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	<b>:</b>	 	APPROVED	CAT 12	\$134,054,730	\$33,513,682			\$167,568,412
CONST COST:		\$167,568,412	PHASES:	j					
CONST ENG:		\$6,935,590	\$167,568,412	] 					
CONTING:		\$10,724,378		 					
IND COSTS:		\$5,170,491		! 					
BND FINANCING	ì:	! !		! !					
PT CHG ORD		ļ		ļ					
TOTAL PROJEC	T COST:	\$199,135,218		TOTALS	\$134,054,730	\$33,513,682	\$0	\$0	\$167,568,412
	ance Measures						·	•	
PM 1: Safety									
PM 2: Paveme	ent Conditions								
PM 3: System									
,									
Pharr	Hidalgo	0921-02-448	CS	C,CE	Weslaco	HC 1	i	\$15,729	9,917
LIMITS FROM:	On Mile 6 W.,	نــــــن		.i		REVISION DATE:		1/1/2024	
LIMITS TO:	Mile 14 1/2 N.					MPO PROJ NUMBER:	H	IC-148bba	
			***************************************		***************************************	FUNDING CAT(S):		, 3LC	
PROJECT DESCRIPTION:	Widen from 2	to 4 lanes divided			PROJECT HISTORY:				
	CE: \$1,200,000	) (CAT 7)	***************************************		t				
REMARKS P7:					1				
	OTAL PROJECT COS	ST INFORMATI		1	ALITHORIZED EL	JNDING BY CATE	ORV/SHAI	— — - RF	- — — -
PRELIM ENG:	OTALT NOJECT CO.	\$800,000		] 	FEDERAL		LOCAL	LC LC	TOTAL
	<del>-</del> .	\$1,283,630	COST OF APPROVED	CAT 7					
ROW PURCHASE		\$1,283,630	PHASES:	Jon. /	\$9,600,000	\$1,440,000	\$960,000		\$12,000,000
CONST COST:		\$14,323,176	¢1F 730 047	CAT 3 LC				¢2 720 047	¢2 720 047
CONST ENG:		۶1,400,741 ا	\$15,729,917	CAI 3 LC				\$3,729,917	\$3,729,917
				ı					
CONTING:		ı I		1					
IND COSTS:		:   		 					
IND COSTS: POT CHG ORD:		   		  -  -					
IND COSTS: POT CHG ORD: BND FINANCING				   					
IND COSTS: POT CHG ORD: BND FINANCING TOTAL PROJEC	CT COST:	\$17,813,547		TOTALS	\$9,600,000	\$1,440,000	\$960,000	\$3,729,917	\$15,729,917
IND COSTS: POT CHG ORD: BND FINANCING TOTAL PROJEC Performs		\$17,813,547		TOTALS	\$9,600,000	\$1,440,000	\$960,000	\$3,729,917	\$15,729,917
IND COSTS: POT CHG ORD: BND FINANCING TOTAL PROJEC  Perform: PM 1: Safety	CT COST: ance Measures	\$17,813,547		TOTALS	\$9,600,000	\$1,440,000	\$960,000	\$3,729,917	\$15,729,917
IND COSTS: POT CHG ORD: BND FINANCING TOTAL PROJEC Performs	ance Measures	\$17,813,547		TOTALS	\$9,600,000	\$1,440,000	\$960,000	\$3,729,917	\$15,729,917

Pharr	Hidalgo		0921-02-360	CS	C,CE	Weslaco	j	HC 1		\$26,464	1,680
LIMITS FROM:	On Mile	10 N.,	from Mile 6 W. (W	estgate Dr.)	.4		F	REVISION DATE:		11/1/2024	
LIMITS TO:	FM 101	5					r	MPO PROJ NUMBER	:	HC-264	
PROJECT DESCRIPTION:	Widen	from 2	to 4 lanes divided			PROJECT HISTORY:	- <u></u>	UNDING CAT(S):		7, 3LC	- — — -
REMARKS P7:	ROW pl	nase Gr	ouped   CE: \$1,700	,000		••••••••••••••••••••••••••••••••••••••					
тоти	AL PROJEC	тсоя	T INFORMATION	ON	j	AUTHOR	ZED FUI	NDING BY CATE	GORY/SHA	ARE	
PRELIM ENG:			\$1,240,022	COST OF	į	I	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$3,200,000	APPROVED	CAT 7	\$15,	142,390	\$3,407,038	\$378,560		\$18,927,988
CONST COST:			\$24,097,920	PHASES:	j						
CONST ENG:			\$2,366,760	\$26,464,680	CAT 3 LC					\$7,536,692	\$7,536,692
CONTING:			 		!						
IND COSTS:			j		j						
POT CHG ORD:			! !		1						
BND FINANCING:			 								
TOTAL PROJECT CO	OST:		\$30,904,702		TOTALS	\$15	,142,390	\$3,407,038	\$378,560	\$7,536,692	\$26,464,680
Performance	e Measures	;									
PM 1: Safety											
PM 2: Pavement C	Conditions										
PM 3: System Perf	ormance										

PHARR HII	DALGO	0921-02-440	CS	С	Edinburg	Edinbı	ırg	\$6,080,	656
LIMITS FROM:	On Freddy	Gonzalez Dr., from US E	BUS 281 (Closner	Blvd.)		REVISION DATE:		11/1/2024	
LIMITS TO:	I-69C (US 2	81)				MPO PROJ NUMBI	R:	HC-120	
PROJECT	MANDEN AND	D RECONSTRUCT TO 4 L	ANEC DIVIDED LI	DDAN		FUNDING CAT(S):		7, 3LC	
DESCRIPTION:	WIDEN AN	D RECONSTRUCT TO 4 L	ANES DIVIDED O	KBAN	PROJECT HISTORY:				
REMARKS	CONST: \$5,	,524,955 (CAT 7)			···[				
P7:					i I				
TOTAL	PROJECT (	OST INFORMATION	DN N	-,	AUTHORIZED F	UNDING BY CAT	EGORY/SHA	ARE .	
PRELIM ENG:		\$370,663	COST OF	<u> </u>	FEDERA	L STATE	LOCAL	LC	тота
ROW PURCHASE:		\$560,000	APPROVED	CAT 7	\$4,419,964		\$1,104,991		\$5,524,955
CONST COST:		\$6,080,656	PHASES:	CAT 3LC				\$555,701	\$555,701
CONST ENG:		\$428,109	\$6,080,656	İ					
CONTING:		\$386,882		! !					
IND COSTS:		\$200,000		!					
BND FINANCING:		i		i					
PT CHG ORD				I I					
TOTAL PROJECT COS	ST:	\$8,026,310		TOTALS	\$4,419,964	4 \$0	\$1,104,991	\$555,701	\$6,080,656
Performance I	Measures								
PM 1: Safety									

PM 2: Pavement Conditions
PM 3: System Performance

DILADO	HIDALCO	i	0921-02-396	CC	C 05	NASAU-	, i	Manlle-	i	\$14,98	5 650
PHARR	HIDALGO	<u> </u>	i-	CS ***** D. I'	C,CE	McAllei		McAllen		L	5,059
LIMITS FROM:			, from FM 2220 (V	Vare Rd)				REVISION DATE:		11/1/2024	
LIMITS TO:	FM 192	6 (23rd S	ot)					MPO PROJ NUMBER:		HC-155a	
PROJECT DESCRIPTION:	Widen 1 lanes	from 4 to	6 lanes w/ media	an, continuous lef	t turn lane, & b	PROJECT HISTORY:		FUNDING CAT(S):		7, 3LC	
REMARKS P7:							Re	vised Cost &	LC Fun	ds	
	OTAL PROJEC	T COS	T INFORMATION	ON	<u> </u>	AUTH	ORIZED FU	NDING BY CATEG	ORY/SHA	ARE	
PRELIM ENG:			\$183,637	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	<b>:</b>		\$1,099,198	APPROVED	CAT 7		\$2,736,000	\$560,880	\$123,120		\$3,420,000
CONST COST:			\$13,380,059	PHASES:	CAT 3LC					\$11,565,659	\$11,565,659
CONST ENG:			\$1,605,600	\$14,985,659	! !						
CONTING:			\$243,600								
IND COSTS:			\$103,142		j						
POT CHG ORD:			:		!						
BND FINANCING	i:		ļ								
TOTAL PROJEC	CT COST:		\$16,615,236		TOTALS		\$2,736,000	\$560,880	\$123,120	\$11,565,659	\$14,985,659
Perform	ance Measures	;									
PM 1: Safety											
PM 2: Paveme	ent Conditions										
PM 2: Paveme PM 3: System											
			0255-06-073	US 281	С	San Manı	uel	TXDOT		\$84,39	0,866
PM 3: System  PHARR	Performance HIDALGO	N. of SH	i	US 281	С	San Manı		TXDOT REVISION DATE:		\$84,39 11/1/2024	0,866
PM 3: System  PHARR	Performance HIDALGO 7.4 Mi.	N. of SH N. of SH	186	US 281	C	San Mani				L	0,866
PM 3: System  PHARR  LIMITS FROM:	Performance HIDALGO 7.4 Mi. 3.9 Mi.	N. of SH	186 186			San Manı		REVISION DATE:		11/1/2024	0,866
PM 3: System  PHARR  LIMITS FROM:  LIMITS TO:	Performance HIDALGO 7.4 Mi. 3.9 Mi.	N. of SH	186			San Manı		REVISION DATE: MPO PROJ NUMBER:		11/1/2024 TX-073	0,866
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Performance HIDALGO 7.4 Mi. 3.9 Mi.	N. of SH	186 186			i		REVISION DATE: MPO PROJ NUMBER:		11/1/2024 TX-073	0,866
PM 3: System  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT	Performance HIDALGO 7.4 Mi. 3.9 Mi.	N. of SH	186 186			i		REVISION DATE: MPO PROJ NUMBER:		11/1/2024 TX-073	0,866
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO 7.4 Mi. 3.9 Mi. Constru	N. of SH	186 186	ind two 2-lane fro		IPROJECT HISTORY:		REVISION DATE: MPO PROJ NUMBER:		11/1/2024 TX-073 12, 4	0,866
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO 7.4 Mi. 3.9 Mi. Constru	N. of SH	186 186 :s w/ overpasses a	ond two 2-lane fro		IPROJECT HISTORY:		REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):		11/1/2024 TX-073 12, 4	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TI PRELIM ENG:	HIDALGO 7.4 Mi. 3.9 Mi. Constru	N. of SH	186 186 s w/ overpasses a	ind two 2-lane fro		PROJECT HISTORY:	ORIZED FU	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): INDING BY CATEG	GORY/SHA	11/1/2024 TX-073 12, 4	TOTAL
PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TO  PRELIM ENG:  ROW PURCHASE	HIDALGO 7.4 Mi. 3.9 Mi. Constru	N. of SH	186 186 s w/ overpasses a	ond two 2-lane fro	ontage roads	PROJECT HISTORY:	IORIZED FU	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  NDING BY CATEG	GORY/SHA	11/1/2024 TX-073 12, 4	TOTAI \$55,945,388
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TI PRELIM ENG: ROW PURCHASE CONST COST:	HIDALGO 7.4 Mi. 3.9 Mi. Constru	N. of SH	186 186 s w/ overpasses a FINFORMATIO \$3,064,016	ON  COST OF APPROVED	ontage roads	PROJECT HISTORY:	IORIZED FU FEDERAL \$44,756,310	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): INDING BY CATEG STATE \$11,189,078	GORY/SHA	11/1/2024 TX-073 12, 4	TOTAI \$55,945,388
PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TI PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG:	HIDALGO 7.4 Mi. 3.9 Mi. Constru	N. of SH	186 186 s w/ overpasses a F INFORMATIO \$3,064,016 \$84,390,866	ON  COST OF APPROVED PHASES: \$84,390,866	ontage roads	PROJECT HISTORY:	IORIZED FU FEDERAL \$44,756,310	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): INDING BY CATEG STATE \$11,189,078	GORY/SHA	11/1/2024 TX-073 12, 4	TOTA  \$55,945,388
PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING:	HIDALGO 7.4 Mi. 3.9 Mi. Constru	N. of SH	186 186 IS w/ overpasses a FINFORMATION \$3,064,016 \$84,390,866 \$3,370,418	ON  COST OF APPROVED PHASES: \$84,390,866	ontage roads	PROJECT HISTORY:	IORIZED FU FEDERAL \$44,756,310	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): INDING BY CATEG STATE \$11,189,078	GORY/SHA	11/1/2024 TX-073 12, 4	TOTA  \$55,945,388
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TI PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS:	HIDALGO 7.4 Mi. 3.9 Mi. Constru	N. of SH	186 186 IS W/ overpasses a FINFORMATION \$3,064,016 \$84,390,866 \$3,370,418 \$5,638,082	ON  COST OF APPROVED PHASES: \$84,390,866	ontage roads	PROJECT HISTORY:	IORIZED FU FEDERAL \$44,756,310	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): INDING BY CATEG STATE \$11,189,078	GORY/SHA	11/1/2024 TX-073 12, 4	TOTA \$55,945,388
PHARR  LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER	Performance  HIDALGO 7.4 Mi. 3.9 Mi.  Constru  OTAL PROJEC	N. of SH	186 186 IS W/ overpasses a FINFORMATION \$3,064,016 \$84,390,866 \$3,370,418 \$5,638,082	ON  COST OF APPROVED PHASES: \$84,390,866	ontage roads	PROJECT HISTORY:	IORIZED FU FEDERAL \$44,756,310	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): INDING BY CATEG STATE \$11,189,078	GORY/SHA	11/1/2024 TX-073 12, 4	TOTA  \$55,945,388
PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING	Performance  7.4 Mi. 3.9 Mi.  Constru  OTAL PROJEC	N. of SH	186 186 IS W/ overpasses a FINFORMATION \$3,064,016 \$84,390,866 \$3,370,418 \$5,638,082	ON  COST OF APPROVED PHASES: \$84,390,866	ontage roads	PROJECT HISTORY:	IORIZED FU FEDERAL \$44,756,310	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): INDING BY CATEG STATE \$11,189,078	GORY/SHA	11/1/2024 TX-073 12, 4	TOTA  \$55,945,388 \$28,445,478
PHARR  LIMITS FROM: LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJECT	Performance  7.4 Mi. 3.9 Mi.  Constru  OTAL PROJEC	N. of SH	186 186 IS W/ overpasses a FINFORMATION \$3,064,016 \$84,390,866 \$3,370,418 \$5,638,082 \$1,813,397	ON  COST OF APPROVED PHASES: \$84,390,866	CAT 12	PROJECT HISTORY:	FEDERAL \$44,756,310 \$22,756,382	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  NDING BY CATEG STATE \$11,189,078 \$5,689,096	GORY/SHA LOCAL	11/1/2024 TX-073 12, 4	TOTA  \$55,945,388 \$28,445,478
PHARR  LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJEC	Performance  HIDALGO 7.4 Mi. 3.9 Mi.  Constru  OTAL PROJEC  ::  CT COST:	N. of SH	186 186 IS W/ overpasses a FINFORMATION \$3,064,016 \$84,390,866 \$3,370,418 \$5,638,082 \$1,813,397	ON  COST OF APPROVED PHASES: \$84,390,866	CAT 12	PROJECT HISTORY:	FEDERAL \$44,756,310 \$22,756,382	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  NDING BY CATEG STATE \$11,189,078 \$5,689,096	GORY/SHA LOCAL	11/1/2024 TX-073 12, 4	TOTAI \$55,945,388 \$28,445,478
PM 3: System  PHARR  LIMITS FROM: LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER BND FINANCING TOTAL PROJECT	Performance  7.4 Mi. 3.9 Mi.  Constru  OTAL PROJEC  ::  R:  ::  CT COST:  ance Measures	N. of SH	186 186 IS W/ overpasses a FINFORMATION \$3,064,016 \$84,390,866 \$3,370,418 \$5,638,082 \$1,813,397	ON  COST OF APPROVED PHASES: \$84,390,866	CAT 12	PROJECT HISTORY:	FEDERAL \$44,756,310 \$22,756,382	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  NDING BY CATEG STATE \$11,189,078 \$5,689,096	GORY/SHA LOCAL	11/1/2024 TX-073 12, 4	0,866 TOTAI \$55,945,388 \$28,445,478 \$84,390,866

PHARR	HIDALGO		3098-01-022	FM 3072	С	Hidalgo County	TXDOT	1	\$30	,276,9	983
LIMITS FROM:	Vetera	ns Rd. (I	Rd.)		-¥	<del>-</del>	REVISION DATE:		11/1/2024		
LIMITS TO:	FM 907	' (Alamo	Rd.)				MPO PROJ NUMBER:		RMA-4		
PROJECT DESCRIPTION:		L, CONST 'AY (INTE	RUCT NON-TOLLED	O 4 LANE DIVIDEI	D (AT GRADE)	PROJECT HISTORY:	FUNDING CAT(S):		4, 11 B		
REMARKS P7:	IBTC					"""    	Added Pro	ject			
то	OTAL PROJEC	T COS	T INFORMATION	<u>_</u>		AUTHORIZED F	UNDING BY CATEG	ORY/SHA	RE		
PRELIM ENG:			\$1,567,839	COST OF	İ	FEDERA	STATE	LOCAL	ı	.c	тот
ROW PURCHASE:	1		] ] ]	COST OF APPROVED	CAT 4U	\$8,221,586	\$2,055,397				\$10,276,98
CONST COST:			\$30,276,983	PHASES:	Rider 11 B	\$16,000,000	\$4,000,000				\$20,000,00
CONST ENG:			\$2,089,386	\$30,276,983	1						
CONTING:			\$1,719,733		1						
IND COSTS:			\$927,905								
POT CHG ORDER:	:		1 		i						
BND FINANCING:			1 1 1		! ! !						
TOTAL PROJECT			\$36,581,846		TOTALS	\$24,221,586	\$6,055,397	\$0	ş	0	\$30,276,98
Performa	nce Measure	S			•						
PM 1: Safety											
	nt Conditions										
PM 2: Pavemen											
PM 2: Pavemen											
PM 2: Pavemen			3100-02-002	SS 81	l c	Hidalgo County	ТХДОТ	į	\$40	,000,0	000
PM 2: Pavemen PM 3: System P PHARR	Performance HIDALGO	i. S. of IH		SS 81	C	Hidalgo County	TXDOT REVISION DATE:			,000,0	000
PM 2: Pavemen PM 3: System P  PHARR LIMITS FROM:	Performance HIDALGO 3.85 M		3100-02-002 I-2 along SH 68 Ai. N. of US 281	SS 81	С	Hidalgo County	i		\$40 11/1/2024 RMA-5	,000,0	000
PM 2: Pavemen PM 3: System P  PHARR  LIMITS FROM:  LIMITS TO:	HIDALGO 3.85 M FM 493	8 @ 1.5 N	II- I-2 along SH 68 Ai. N. of US 281			Hidalgo County	REVISION DATE:  MPO PROJ NUMBER:		11/1/2024 RMA-5	,000,0	000
PM 2: Pavemen	HIDALGO  3.85 M FM 493	8 @ 1.5 N	I-2 along SH 68  Ai. N. of US 281  RUCT NON-TOLLE			Hidalgo County  PROJECT HISTORY:	REVISION DATE:		11/1/2024	,000,	000
PM 2: Pavemen PM 3: System P  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	HIDALGO  3.85 M FM 493	0 1.5 N	I-2 along SH 68  Ai. N. of US 281  RUCT NON-TOLLE				REVISION DATE:  MPO PROJ NUMBER:		11/1/2024 RMA-5	,000,	
PM 2: Pavemen PM 3: System P  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:	Performance HIDALGO 3.85 M FM 493 Phase 2 HIGHW	3 @ 1.5 N	I-2 along SH 68  Ai. N. of US 281  RUCT NON-TOLLE	D 4 LANE DIVIDEI		PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):	 ject	11/1/2024 RMA-5 2, 7	,000,1	
PM 2: Pavemen PM 3: System P  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TO	Performance HIDALGO 3.85 M FM 493 Phase 2 HIGHW	3 @ 1.5 N	I-2 along SH 68 /Ii. N. of US 281 RUCT NON-TOLLEI	D 4 LANE DIVIDE		PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Added Pro  UNDING BY CATEG	 ject	11/1/2024 RMA-5 2, 7	,000,	000 — — TOTA
PM 2: Pavemen PM 3: System P  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TO PRELIM ENG:	Performance  HIDALGO  3.85 M  FM 493  Phase 2  HIGHW  IBTC	3 @ 1.5 N	I-2 along SH 68  Ai. N. of US 281  RUCT NON-TOLLEGERIM)  T INFORMATIO	D 4 LANE DIVIDEI		PROJECT HISTORY:  AUTHORIZED F	REVISION DATE:  MPO PROJ NUMBER:  FUNDING CAT(S):  Added Pro  UNDING BY CATEG	ject ORY/SHA	11/1/2024 RMA-5 2, 7		
PM 2: Pavemen PM 3: System P  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TO  PRELIM ENG:  ROW PURCHASE:	Performance  HIDALGO  3.85 M  FM 493  Phase 2  HIGHW  IBTC	3 @ 1.5 N	I-2 along SH 68  Ai. N. of US 281  RUCT NON-TOLLEGERIM)  T INFORMATIO	D 4 LANE DIVIDE	D (AT GRADE)	PROJECT HISTORY:  AUTHORIZED F	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Added Pro UNDING BY CATEG STATE \$4,000,000	ject ORY/SHA	11/1/2024 RMA-5 2, 7		
PM 2: Pavemen PM 3: System P  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TO PRELIM ENG: ROW PURCHASE: CONST COST:	Performance  HIDALGO  3.85 M  FM 493  Phase 2  HIGHW  IBTC	3 @ 1.5 N	I-2 along SH 68  Ai. N. of US 281  RUCT NON-TOLLEGERIM)  T INFORMATION \$1,959,477	O 4 LANE DIVIDED  ON  COST OF APPROVED	D (AT GRADE)	PROJECT HISTORY:  AUTHORIZED FI FEDERAL \$16,000,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Added Pro UNDING BY CATEG STATE \$4,000,000	ject ORY/SHA	11/1/2024 RMA-5 2, 7		TOT/
PM 2: Pavemen PM 3: System P  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TO PRELIM ENG: ROW PURCHASE: CONST COST:	Performance  HIDALGO  3.85 M  FM 493  Phase 2  HIGHW  IBTC	3 @ 1.5 N	I-2 along SH 68  /i. N. of US 281  RUCT NON-TOLLEGERIM)  T INFORMATIO \$1,959,477  \$40,000,000	O 4 LANE DIVIDED  ON  COST OF  APPROVED  PHASES:	D (AT GRADE)	PROJECT HISTORY:  AUTHORIZED FI FEDERAL \$16,000,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Added Pro UNDING BY CATEG STATE \$4,000,000	ject ORY/SHA	11/1/2024 RMA-5 2, 7		TOT/
PM 2: Pavemen PM 3: System P  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  TO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	Performance  HIDALGO  3.85 M  FM 493  Phase 2  HIGHW  IBTC	3 @ 1.5 N	I-2 along SH 68  /i. N. of US 281  TRUCT NON-TOLLES  TRINFORMATIO \$1,959,477  \$40,000,000 \$2,611,303	O 4 LANE DIVIDED  ON  COST OF  APPROVED  PHASES:	D (AT GRADE)	PROJECT HISTORY:  AUTHORIZED FI FEDERAL \$16,000,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Added Pro UNDING BY CATEG STATE \$4,000,000	ject ORY/SHA	11/1/2024 RMA-5 2, 7		TOT/
PM 2: Pavemen PM 3: System P  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  TO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: LIMIT COSTS:	HIDALGO  3.85 M FM 493  Phase 2 HIGHW  IBTC	3 @ 1.5 N	T INFORMATIC \$1,959,477 \$40,000,000 \$2,611,303 \$2,149,312	O 4 LANE DIVIDED  ON  COST OF  APPROVED  PHASES:	D (AT GRADE)	PROJECT HISTORY:  AUTHORIZED FI FEDERAL \$16,000,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Added Pro UNDING BY CATEG STATE \$4,000,000	ject ORY/SHA	11/1/2024 RMA-5 2, 7		TOT/
PM 2: Pavemen PM 3: System P  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TO  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  POT CHG ORDER:	Performance  HIDALGO  3.85 M FM 493  Phase 2 HIGHW  IBTC  DTAL PROJEC	3 @ 1.5 N	T INFORMATIC \$1,959,477 \$40,000,000 \$2,611,303 \$2,149,312	O 4 LANE DIVIDED  ON  COST OF  APPROVED  PHASES:	D (AT GRADE)	PROJECT HISTORY:  AUTHORIZED FI FEDERAL \$16,000,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Added Pro UNDING BY CATEG STATE \$4,000,000	ject ORY/SHA	11/1/2024 RMA-5 2, 7		TOT/
PM 2: Pavemen PM 3: System P  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING:	HIDALGO  3.85 M FM 493  Phase 3 HIGHW  IBTC  DTAL PROJECT  :	3 @ 1.5 N	T INFORMATIC \$1,959,477 \$40,000,000 \$2,611,303 \$2,149,312	O 4 LANE DIVIDED  ON  COST OF  APPROVED  PHASES:	D (AT GRADE)	PROJECT HISTORY:  AUTHORIZED FI FEDERAL \$16,000,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Added Pro UNDING BY CATEG  \$4,000,000 \$4,000,000	ject ORY/SHA	11/1/2024  RMA-5 2, 7  RE		TOT/ \$20,000,00 \$20,000,00
PM 2: Pavemen PM 3: System P  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT	HIDALGO  3.85 M FM 493  Phase 3 HIGHW  IBTC  DTAL PROJECT  :	(a) 1.5 N	TINFORMATIC \$1,959,477 \$40,000,000 \$2,611,303 \$2,149,312 \$1,159,690	O 4 LANE DIVIDED  ON  COST OF  APPROVED  PHASES:	CAT 2	AUTHORIZED FI FEDERAL \$16,000,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Added Pro UNDING BY CATEG  \$4,000,000 \$4,000,000	ject ORY/SHA LOCAL	11/1/2024  RMA-5 2, 7  RE	c	TOT/ \$20,000,00 \$20,000,00
PM 2: Pavemen PM 3: System P  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TO  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONST ENG:  IND COSTS:  POT CHG ORDER:  BND FINANCING:  TOTAL PROJECT  Performal	Performance  HIDALGO  3.85 M FM 493  Phase 2 HIGHW  IBTC  DTAL PROJECT  : :	(a) 1.5 N	TINFORMATIC \$1,959,477 \$40,000,000 \$2,611,303 \$2,149,312 \$1,159,690	O 4 LANE DIVIDED  ON  COST OF  APPROVED  PHASES:	CAT 2	AUTHORIZED FI FEDERAL \$16,000,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Added Pro UNDING BY CATEG  \$4,000,000 \$4,000,000	ject ORY/SHA LOCAL	11/1/2024  RMA-5 2, 7  RE	c	TOT/
PM 2: Pavemen PM 3: System P  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TO PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT	HIDALGO  3.85 M FM 493  Phase 3 HIGHW  IBTC  DTAL PROJECT  T COST: Ince Measure:	(a) 1.5 N	TINFORMATIC \$1,959,477 \$40,000,000 \$2,611,303 \$2,149,312 \$1,159,690	O 4 LANE DIVIDED  ON  COST OF  APPROVED  PHASES:	CAT 2	AUTHORIZED FI FEDERAL \$16,000,000	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Added Pro UNDING BY CATEG  \$4,000,000 \$4,000,000	ject ORY/SHA LOCAL	11/1/2024  RMA-5 2, 7  RE	c	TOT/ \$20,000,00 \$20,000,00

PHARR	HIDALGO		0921-02-375	CS	С	PHARR	į	PHARR	į	\$15,657	,901
LIMITS FROM:	ON HI L	INE EAST	r, FROM CAGE BLV	/D	-+		RI	EVISION DATE:		11/1/2024	
LIMITS TO:	VETERA	NS RD					M	PO PROJ NUMBER	:	HC-336	
PROJECT	WIDEN	TO 2 LAN	NE WITH CONTINU	JOUS LEFT TURN	LANE AND		FL	JNDING CAT(S):		7,3LC	
DESCRIPTION:	SHOUL					PROJECT HISTORY:					
REMARKS P7:							ı	Moved to F	Y 2028		
т	OTAL PROJEC	T COS	T INFORMATION	ON	— — !	AUTHORIZ	ED FUN	DING BY CATE	GORY/SHA	RE	
PRELIM ENG:			\$755,089	COST OF	į	FE	DERAL	STATE	LOCAL	LC	тоти
ROW PURCHASE	<u>:</u> :		\$350,000	APPROVED	CAT 7	\$5,3	32,218	\$1,199,749	\$133,305		\$6,665,27
CONST COST:			\$15,657,901	PHASES:	CAT 3 LC					\$8,992,629	\$8,992,62
CONST ENG:			\$915,353	\$15,657,901	i						
CONTING:			\$911,928		!						
IND COSTS:			\$446,890								
POT CHG ORD:			1 		<u>'</u>						
BND FINANCING	ì:		\$0		! !						
TOTAL PROJEC	T COST:		\$19,037,161		TOTALS	\$5,3	32,218	\$1,199,749	\$133,305	\$8,992,629	\$15,657,90
Performa	ance Measures	5									
PM 1: Safety											
PM 2: Paveme	nt Conditions										
			0921-02-376	CS	С	Pharr	į	Pharr	į	\$17,138	3,324
PM 3: System	Performance Hidalgo	ine West	0921-02-376 ., From Jackson Rd		С	Pharr	RI	Pharr EVISION DATE:		\$17,138 11/1/2024	3,324
Pharr LIMITS FROM:	Performance Hidalgo		i.		<b>c</b>	Pharr					3,324
Pharr LIMITS FROM:	Performance Hidalgo On Hi-L Cage Bl	vd	, From Jackson Rd	i	C	Pharr	M	EVISION DATE:	<b>!</b>	11/1/2024	3,324
Pharr LIMITS FROM: LIMITS TO: PROJECT	Performance Hidalgo On Hi-L Cage Bl	vd	i.	i	C	Pharr PROJECT HISTORY:	M	EVISION DATE:	<b>!</b>	11/1/2024 HC-339	3,324
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Performance Hidalgo On Hi-L Cage Bl	vd	, From Jackson Rd	i	С	PROJECT HISTORY:	M	EVISION DATE: IPO PROJ NUMBER JNDING CAT(S):	: 	11/1/2024 HC-339 7, 3LC	
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Performance Hidalgo On Hi-L Cage Bl	vd	, From Jackson Rd	i	C	PROJECT HISTORY:	M	EVISION DATE:	: 	11/1/2024 HC-339 7, 3LC	
Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Performance  Hidalgo  On Hi-L  Cage Bl  Widen	to 2 lane	with continuous I	eft turn lane	c	PROJECT HISTORY:  Moved to	FY 20	EVISION DATE: IPO PROJ NUMBER JNDING CAT(S):	Groupe	11/1/2024 HC-339 7, 3LC d, Remove	
Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: T0	Performance  Hidalgo  On Hi-L  Cage Bl  Widen	to 2 lane	with continuous I	eft turn lane	c	PROJECT HISTORY:  Moved to	FY 20	EVISION DATE: IPO PROJ NUMBER JINDING CAT(S):  028 - ROW	Groupe	11/1/2024 HC-339 7, 3LC d, Remove	CE
Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG:	Hidalgo On Hi-L Cage Bl Widen	to 2 lane	with continuous I	eft turn lane  ON  COST OF APPROVED		PROJECT HISTORY:  Moved to  AUTHORIZE FE	FY 20	EVISION DATE: IPO PROJ NUMBER JINDING CAT(S):  028 - ROW DING BY CATE	Grouped	11/1/2024 HC-339 7, 3LC <b>d, Remove</b>	CE TOTA
Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TO PRELIM ENG: ROW PURCHASE	Hidalgo On Hi-L Cage Bl Widen	to 2 lane	with continuous I	eft turn lane  ON  COST OF APPROVED		PROJECT HISTORY:  Moved to  AUTHORIZE FE	FY 20 ED FUN DERAL	EVISION DATE: IPO PROJ NUMBER JINDING CAT(S):  028 - ROW DING BY CATE STATE	Groupeo GORY/SHA	11/1/2024 HC-339 7, 3LC <b>d, Remove</b>	CE TOTA \$6,031,860
Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TO PRELIM ENG: ROW PURCHASE CONST COST:	Hidalgo On Hi-L Cage Bl Widen	to 2 lane	with continuous I  FINFORMATIO \$780,834 \$2,665,000	eft turn lane  ON  COST OF APPROVED PHASES:	Cat 7	PROJECT HISTORY:  Moved to  AUTHORIZE FE	FY 20 ED FUN DERAL	EVISION DATE: IPO PROJ NUMBER JINDING CAT(S):  028 - ROW DING BY CATE STATE	Groupeo GORY/SHA	11/1/2024 HC-339 7, 3LC <b>d, Remove</b> RE	CE TOTA \$6,031,860
Pharr  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG:	Hidalgo On Hi-L Cage Bl Widen	to 2 lane	From Jackson Ro with continuous I FINFORMATIO \$780,834 \$2,665,000 \$16,191,762	eft turn lane  ON  COST OF APPROVED PHASES:	Cat 7	PROJECT HISTORY:  Moved to  AUTHORIZE FE	FY 20 ED FUN DERAL	EVISION DATE: IPO PROJ NUMBER JINDING CAT(S):  028 - ROW DING BY CATE STATE	Groupeo GORY/SHA	11/1/2024 HC-339 7, 3LC <b>d, Remove</b> RE	CE TOTA \$6,031,860
Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING:	Hidalgo On Hi-L Cage Bl Widen	to 2 lane	with continuous I  FINFORMATIO  \$780,834  \$2,665,000  \$16,191,762  \$946,562	eft turn lane  ON  COST OF APPROVED PHASES: \$17,138,324	Cat 7	PROJECT HISTORY:  Moved to  AUTHORIZE FE	FY 20 ED FUN DERAL	EVISION DATE: IPO PROJ NUMBER JINDING CAT(S):  028 - ROW DING BY CATE STATE	Groupeo GORY/SHA	11/1/2024 HC-339 7, 3LC <b>d, Remove</b> RE	CE TOTA \$6,031,860
Pharr  LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TO  PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS:	Hidalgo On Hi-L Cage Bl Widen	to 2 lane	FINFORMATION \$780,834 \$2,665,000 \$16,191,762 \$943,020	eft turn lane  ON  COST OF APPROVED PHASES: \$17,138,324	Cat 7	PROJECT HISTORY:  Moved to  AUTHORIZE FE	FY 20 ED FUN DERAL	EVISION DATE: IPO PROJ NUMBER JINDING CAT(S):  028 - ROW DING BY CATE STATE	Groupeo GORY/SHA	11/1/2024 HC-339 7, 3LC <b>d, Remove</b> RE	CE TOTA \$6,031,860
Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:	Hidalgo On Hi-L Cage Bl Widen  OTAL PROJEC	to 2 lane	FINFORMATION \$780,834 \$2,665,000 \$16,191,762 \$943,020	eft turn lane  ON  COST OF APPROVED PHASES: \$17,138,324	Cat 7	PROJECT HISTORY:  Moved to  AUTHORIZE FE	FY 20 ED FUN DERAL	EVISION DATE: IPO PROJ NUMBER JINDING CAT(S):  028 - ROW DING BY CATE STATE	Groupeo GORY/SHA	11/1/2024 HC-339 7, 3LC <b>d, Remove</b> RE	CE TOTA \$6,031,860
Pharr  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING	Hidalgo On Hi-L Cage Bl Widen  OTAL PROJEC	to 2 lane	FINFORMATION \$780,834 \$2,665,000 \$16,191,762 \$943,020	eft turn lane  ON  COST OF APPROVED PHASES: \$17,138,324	Cat 7	PROJECT HISTORY:  Moved to  AUTHORIZI  FE  \$4,82	FY 20 ED FUN DERAL	EVISION DATE: IPO PROJ NUMBER JINDING CAT(S):  028 - ROW DING BY CATE STATE	Groupeo GORY/SHA	11/1/2024 HC-339 7, 3LC <b>d, Remove</b> RE	CE TOTA \$6,031,860 \$11,106,460
Pharr  LIMITS FROM: LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TO  PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING  TOTAL PROJEC	Hidalgo On Hi-L Cage Bl Widen  OTAL PROJEC	vd to 2 lane	with continuous I  FINFORMATIO \$780,834 \$2,665,000 \$16,191,762 \$946,562 \$943,020 \$462,126	eft turn lane  ON  COST OF APPROVED PHASES: \$17,138,324	Cat 7	PROJECT HISTORY:  Moved to  AUTHORIZI  FE  \$4,82	FY 20 FY 20 FO FUN DERAL 5,488	EVISION DATE: IPO PROJ NUMBER JINDING CAT(S):  028 - ROW  DING BY CATE  \$1,085,735	Grouped GORY/SHA LOCAL \$120,637	11/1/2024 HC-339 7, 3LC  d, Remove RE	CE TOTA \$6,031,860 \$11,106,464
Pharr  LIMITS FROM: LIMITS FROM: LIMITS TO:  PROJECT DESCRIPTION:  REMARKS P7:  TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING TOTAL PROJECT	Hidalgo On Hi-L Cage Bl Widen  OTAL PROJEC	vd to 2 lane	with continuous I  FINFORMATIO \$780,834 \$2,665,000 \$16,191,762 \$946,562 \$943,020 \$462,126	eft turn lane  ON  COST OF APPROVED PHASES: \$17,138,324	Cat 7	PROJECT HISTORY:  Moved to  AUTHORIZI  FE  \$4,82	FY 20 FY 20 FO FUN DERAL 5,488	EVISION DATE: IPO PROJ NUMBER JINDING CAT(S):  028 - ROW  DING BY CATE  \$1,085,735	Grouped GORY/SHA LOCAL \$120,637	11/1/2024 HC-339 7, 3LC  d, Remove RE	CE  TOTA \$6,031,860 \$11,106,464
Pharr  LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING TOTAL PROJEC Performs	Hidalgo On Hi-L Cage Bl Widen  OTAL PROJEC  :: :: :: :: :: :: :: :: :: :: :: :: :	vd to 2 lane	with continuous I  FINFORMATIO \$780,834 \$2,665,000 \$16,191,762 \$946,562 \$943,020 \$462,126	eft turn lane  ON  COST OF APPROVED PHASES: \$17,138,324	Cat 7	PROJECT HISTORY:  Moved to  AUTHORIZI  FE  \$4,82	FY 20 FY 20 FO FUN DERAL 5,488	EVISION DATE: IPO PROJ NUMBER JINDING CAT(S):  028 - ROW  DING BY CATE  \$1,085,735	Grouped GORY/SHA LOCAL \$120,637	11/1/2024 HC-339 7, 3LC  d, Remove RE	

PHARR	HIDALGO	<u>l</u> i ′	0921-02-447	CS	C, CE	Weslaco	HC	1	\$25,704	1,000
LIMITS FROM:	On Mile	e 6 W., fror	m Mile 14 1/2				REVISION DATE:		11/1/2024	
LIMITS TO:	Mile 11	L N					MPO PROJ NUMB	ER:	HC-148bbb	
PROJECT DESCRIPTION:	Widen	from 2 to 4	l lanes			PROJECT HISTORY:	FUNDING CAT(S):		7, 3LC	
REMARKS P7:	CE: \$2,2	210,000 (C <i>A</i>	AT 7)				Moved to	FY 2028		
	OTAL PROJEC	CT COST	INFORMATIO	 ON			FUNDING BY CA	TEGORY/SHA	ARE	
PRELIM ENG:			\$1,239,554		j	FEDER		LOCAL	10	TOTA
ROW PURCHASE	:		\$2,797,654	COST OF APPROVED	CAT 7	\$18,089,9		\$542,700		\$22,612,48
CONST COST:			\$25,704,000	PHASES:	CAT 3 LC	, ,,,,,,	, , , , , , ,	, , , , ,	\$3,091,511	\$3,091,51
CONST ENG:			\$1,502,643	\$25,704,000	1				++,,	, = , = = , = =
CONTING:			\$1,497,020	7-5,-5 ,,-5	į					
IND COSTS:			\$733,614		ļ					
BND FINANCING	:		,, I		i					
PT CHG ORD					!					
TOTAL PROJEC	T COST:		\$33,474,485		TOTALS	\$18,089,9	91 \$3,979,798	\$542,700	\$3,091,511	\$25,704,00
	ance Measures	,	<del>7</del> 33,474,403		ITOTALS	\$10,00 <i>3</i> ,3	31	\$342,700	<b>43,031,311</b>	323,704,00
	ance measures									
PM 1 · Safety										
-	nt Conditions	-+								
PM 1: Safety PM 2: Paveme										
PM 2: Paveme										
PM 2: Paveme	Performance		0021 02 426	C	1 6	DUADD	i pua	DD.	i ¢c 900	256
PM 2: Paveme PM 3: System I	Performance HIDALGO	ii	0921-02-436	CS	С	PHARR	PHA	RR	\$6,899	,256
PM 2: Paveme PM 3: System I PHARR LIMITS FROM:	Performance HIDALGO On Mod	ore Rd. fror	0921-02-436 m Jackson Rd.	CS	С	PHARR	REVISION DATE:		11/1/2024	.256
PM 2: Paveme PM 3: System I PHARR LIMITS FROM: LIMITS TO:	Performance  HIDALGO  On Moo  Cage Bl	ore Rd. fror	m Jackson Rd.			PHARR	REVISION DATE:  MPO PROJ NUMB	BER:	11/1/2024 HC-379	,256
PM 2: Pavemei PM 3: System I  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT	HIDALGO On Mod Cage Bl	ore Rd. fron	m Jackson Rd.				REVISION DATE:	BER:	11/1/2024	,256
PM 2: Pavemei PM 3: System I  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT	HIDALGO On Mod Cage Bl	ore Rd. fror	m Jackson Rd.			PHARR PHARR PHOJECT HISTORY:	REVISION DATE:  MPO PROJ NUMB	BER:	11/1/2024 HC-379	,256
PM 2: Pavemei PM 3: System I  PHARR  LIMITS FROM: LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS	HIDALGO On Mod Cage Bl	ore Rd. fron	m Jackson Rd.				REVISION DATE:  MPO PROJ NUMB	iER:	11/1/2024 HC-379	
PM 2: Pavemei PM 3: System I  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:	HIDALGO On Mod Cage Bl Widen	ore Rd. fror lvd. to a 2-lane nd shoulder:	m Jackson Rd.	with continuou		PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUMB  FUNDING CAT(S):  Moved to	FY 2028	11/1/2024 HC-379 3LC, 7	,256
PM 2: Pavemei PM 3: System I  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: T0	HIDALGO On Mod Cage Bl Widen	ore Rd. fror lvd. to a 2-lane nd shoulder:	m Jackson Rd.  divided roadway	with continuou		PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUME FUNDING CAT(S):  Moved to  FUNDING BY CA	FY 2028	11/1/2024 HC-379 3LC, 7	
PM 2: Pavemei PM 3: System I  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TO PRELIM ENG:	HIDALGO On Mod Cage Bl Widen an	ore Rd. fror lvd. to a 2-lane nd shoulder:	m Jackson Rd.  divided roadway s  INFORMATIO \$332,711	with continuou  ON  COST OF	is center turning	PROJECT HISTORY:  AUTHORIZED FEDER	REVISION DATE:  MPO PROJ NUME FUNDING CAT(S):  Moved to  FUNDING BY CA' AL STATE	FY 2028 TEGORY/SHA	11/1/2024 HC-379 3LC, 7	тота
PM 2: Pavemei PM 3: System I  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TO PRELIM ENG:	HIDALGO On Mod Cage Bl Widen an	ore Rd. fror lvd. to a 2-lane nd shoulder:	divided roadways s  INFORMATIO \$332,711 \$605,000	with continuou  ON  COST OF  APPROVED	is center turning	PROJECT HISTORY:	REVISION DATE:  MPO PROJ NUME FUNDING CAT(S):  Moved to  FUNDING BY CA' AL STATE	FY 2028	11/1/2024 HC-379 3LC, 7	тота
PM 2: Paveme PM 3: System I  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:  REMARKS P7:  TO  PRELIM ENG:  ROW PURCHASE	HIDALGO On Mod Cage Bl Widen an	ore Rd. fror lvd. to a 2-lane nd shoulder:	divided roadways  INFORMATIO \$332,711 \$605,000 \$6,899,256	ON  COST OF APPROVED PHASES:	is center turning	PROJECT HISTORY:  AUTHORIZED FEDER	REVISION DATE:  MPO PROJ NUME FUNDING CAT(S):  Moved to  FUNDING BY CA' AL STATE	FY 2028 TEGORY/SHA	11/1/2024 HC-379 3LC, 7	TOTA \$6,084,000
PM 2: Pavemei PM 3: System I  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TO PRELIM ENG: ROW PURCHASE CONST COST:	HIDALGO On Mod Cage Bl Widen an	ore Rd. fror lvd. to a 2-lane nd shoulder:	m Jackson Rd.  divided roadway s  INFORMATIO \$332,711 \$605,000 \$6,899,256 \$403,327	with continuou  ON  COST OF  APPROVED	is center turning	PROJECT HISTORY:  AUTHORIZED FEDER	REVISION DATE:  MPO PROJ NUME FUNDING CAT(S):  Moved to  FUNDING BY CA' AL STATE	FY 2028 TEGORY/SHA	11/1/2024 HC-379 3LC, 7	TOTA \$6,084,000
PM 2: Paveme PM 3: System I  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG:	HIDALGO On Mod Cage Bl Widen an	ore Rd. fror lvd. to a 2-lane nd shoulder:	m Jackson Rd.  divided roadways  INFORMATIC \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818	ON  COST OF APPROVED PHASES:	is center turning	PROJECT HISTORY:  AUTHORIZED FEDER	REVISION DATE:  MPO PROJ NUME FUNDING CAT(S):  Moved to  FUNDING BY CA' AL STATE	FY 2028 TEGORY/SHA	11/1/2024 HC-379 3LC, 7	TOTA \$6,084,000
PM 2: Paveme PM 3: System I  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG:	HIDALGO On Mod Cage Bl Widen an	ore Rd. fror lvd. to a 2-lane nd shoulder:	m Jackson Rd.  divided roadway s  INFORMATIO \$332,711 \$605,000 \$6,899,256 \$403,327	ON  COST OF APPROVED PHASES:	is center turning	PROJECT HISTORY:  AUTHORIZED FEDER	REVISION DATE:  MPO PROJ NUME FUNDING CAT(S):  Moved to  FUNDING BY CA' AL STATE	FY 2028 TEGORY/SHA	11/1/2024 HC-379 3LC, 7	TOTA \$6,084,000
PM 2: Pavemei PM 3: System I  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7: TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO: LIMITS TO:	HIDALGO On Mod Cage Bl Widen and lane and	ore Rd. fror lvd. to a 2-lane nd shoulder:	m Jackson Rd.  divided roadways  INFORMATIC \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818	ON  COST OF APPROVED PHASES:	is center turning	PROJECT HISTORY:  AUTHORIZED FEDER	REVISION DATE:  MPO PROJ NUME FUNDING CAT(S):  Moved to  FUNDING BY CA' AL STATE	FY 2028 TEGORY/SHA	11/1/2024 HC-379 3LC, 7	TOTA \$6,084,000
PM 2: Paveme PM 3: System I  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING	HIDALGO On Mod Cage BI Widen lane an	ore Rd. fror lvd. to a 2-lane nd shoulder:	m Jackson Rd.  divided roadways  INFORMATIC \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818	ON  COST OF APPROVED PHASES:	is center turning	PROJECT HISTORY:  AUTHORIZED FEDER	REVISION DATE: MPO PROJ NUME FUNDING CAT(S):  Moved to  FUNDING BY CA  AL STATE  10 \$1,131,624	FY 2028 TEGORY/SHA	11/1/2024 HC-379 3LC, 7  ARE  LC \$815,256	**************************************
PM 2: Pavemei PM 3: System I  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING TOTAL PROJEC	HIDALGO On Mod Cage BI Widen lane an	ore Rd. fror lvd.  to a 2-lane nd shoulder:	m Jackson Rd.  divided roadways  INFORMATIO \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818 \$196,911	ON  COST OF APPROVED PHASES:	CAT 7	AUTHORIZED FEDER \$4,867,20	REVISION DATE: MPO PROJ NUME FUNDING CAT(S):  Moved to  FUNDING BY CA  AL STATE  10 \$1,131,624	FY 2028 TEGORY/SHA LOCAL \$85,176	11/1/2024 HC-379 3LC, 7  ARE  LC \$815,256	**TOTA \$6,084,000 \$815,256
PM 2: Pavemei PM 3: System I  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING TOTAL PROJEC	HIDALGO On Mod Cage Bl Widen lane an OTAL PROJECT ::	ore Rd. fror lvd.  to a 2-lane nd shoulder:	m Jackson Rd.  divided roadways  INFORMATIO \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818 \$196,911	ON  COST OF APPROVED PHASES:	CAT 7	AUTHORIZED FEDER \$4,867,20	REVISION DATE: MPO PROJ NUME FUNDING CAT(S):  Moved to  FUNDING BY CA  AL STATE  10 \$1,131,624	FY 2028 TEGORY/SHA LOCAL \$85,176	11/1/2024 HC-379 3LC, 7  ARE  LC \$815,256	,256 TOTA \$6,084,000 \$815,256
PM 2: Paveme PM 3: System I  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:  REMARKS P7:  TO PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING TOTAL PROJEC  Performa	HIDALGO On Mod Cage BI Widen lane an OTAL PROJECT ::	ore Rd. fror lvd.  to a 2-lane nd shoulder:	m Jackson Rd.  divided roadways  INFORMATIO \$332,711 \$605,000 \$6,899,256 \$403,327 \$401,818 \$196,911	ON  COST OF APPROVED PHASES:	CAT 7	AUTHORIZED FEDER \$4,867,20	REVISION DATE: MPO PROJ NUME FUNDING CAT(S):  Moved to  FUNDING BY CA  AL STATE  10 \$1,131,624	FY 2028 TEGORY/SHA LOCAL \$85,176	11/1/2024 HC-379 3LC, 7  ARE  LC \$815,256	**TOTA \$6,084,000 \$815,256

:			:								
PHARR	HIDALGO		0921-02-537	CS	С	Weslaco		HC 1	<u>i</u>	\$9,009,	000
IMITS FROM:			, from Victoria Rd					SION DATE:		1/1/2024	
IMITS TO:	Mile 6 V	N						PROJ NUMBER:		ILV-6	
PROJECT DESCRIF	PTION: Propose	ed 4 lane	divided			<u> </u>	FUNI	DING CAT(S):		BLC 	
						PROJECT HISTORY:					
REMARKS	Nolana	Loop (Se	ection 4B)			Moved	to FY 2	028 - Revi	sed for	Const only	
P7: 		T COS	T INFORMATION					NG BY CATEG		— — - ·	
	JIAL PROJEC	.1 CO3	\$3,430,281	JN	i		ED FUNDI	NG BY CATEG		LC LC	тот
PRELIM ENG: ROW PURCHASE:			\$972,500	COST OF APPROVED	CAT 3 LC	rı	DENAL	STATE	LOCAL	\$9,009,000	
CONST COST:	•		\$9,009,000	PHASES:	I					\$9,009,000	\$9,009,00
CONST ENG:			\$1,001,000	\$9,009,000	Ì						
CONTING:			\$01	<b>43,003,000</b>	! ! !						
ND COSTS:			\$0		ļ						
BND FINANCING:	:		i		i						
PT CHG ORD											
TOTAL PROJECT	T COST:		\$14,412,781		TOTALS		\$0	\$0	\$0	\$9,009,000	\$9,009,0
Performa	ance Measures	;					•		•	, , , , , , , , ,	, -,, -
PM 1: Safety											
PM 2: Pavemer	nt Conditions										
			0921-02-538	CS	С	Weslaco	1	HC 1	-	\$8,236,	800
PM 3: System P	Performance HIDALGO	апа Loop	0921-02-538 , from Mile 6 W	CS	С	Weslaco	REVI	HC 1		\$8,236 <i>,</i> 1/1/2024	800
PM 3: System P  PHARR  LIMITS FROM:	Performance HIDALGO	ana Loop		CS	С	Weslaco					800
PM 3: System P  PHARR  LIMITS FROM:  LIMITS TO:	Performance HIDALGO On Noia FM 88		, from Mile 6 W	CS	С	Weslaco	МРО	SION DATE:	N	1/1/2024	800
PM 3: System P  PHARR  LIMITS FROM:  LIMITS TO:	Performance HIDALGO On Noia FM 88		, from Mile 6 W	CS	C	Weslaco PROJECT HISTORY:	МРО	SION DATE: PROJ NUMBER:	N	1/1/2024 NL-688	800
LIMITS FROM: LIMITS TO: PROJECT DESCRIF	Performance  HIDALGO  On Nota  FM 88  PTION: Propose	ed 4 lane	, from Mile 6 W	CS	С	PROJECT HISTORY:	MPO	SION DATE: PROJ NUMBER: DING CAT(S):		.1/1/2024 IL-688 BLC	
PM 3: System P  PHARR  LIMITS FROM:  LIMITS TO:	Performance  HIDALGO  On Nota  FM 88  PTION: Propose	ed 4 lane	, from Mile 6 W	CS	С		MPO	SION DATE: PROJ NUMBER: DING CAT(S):		.1/1/2024 IL-688 BLC	
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIF  REMARKS  P7:	Performance  HIDALGO  On Nola  FM 88  PTION: Propose	ed 4 lane	, from Mile 6 W		c	PROJECT HISTORY:  Moved to	FY 2028	SION DATE: PROJ NUMBER: DING CAT(S):	for Con	1/1/2024 IL-688 BLC <b>struction</b> (	
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIF  REMARKS  P7:  TC	Performance  HIDALGO  On Nola  FM 88  PTION: Propose	ed 4 lane	, from Mile 6 W	DN .	C	PROJECT HISTORY:  Moved to  AUTHORIZ	FY 2028	SION DATE:  PROJ NUMBER: DING CAT(S):  R - Revised	for Con	1/1/2024 IL-688 BLC <b>struction</b> (	
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIF  REMARKS  P7:  TC  PRELIM ENG:	Performance  HIDALGO  On Nola  FM 88  PTION: Propose  Nolana	ed 4 lane	, from Mile 6 W divided ction 4A)	ON COST OF APPROVED	C CAT 3 LC	PROJECT HISTORY:  Moved to  AUTHORIZ	FY 2028	SION DATE:  PROJ NUMBER: DING CAT(S):  - Revised  NG BY CATEG	for Con	.1/1/2024 IL-688 BLC <b>struction</b> (	only
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIF  REMARKS  P7:  TC  PRELIM ENG:  ROW PURCHASE:	Performance  HIDALGO  On Nola  FM 88  PTION: Propose  Nolana	ed 4 lane	, from Mile 6 W  divided  ction 4A)  TINFORMATIC \$3,118,437	ON COST OF		PROJECT HISTORY:  Moved to  AUTHORIZ	FY 2028	SION DATE:  PROJ NUMBER: DING CAT(S):  - Revised  NG BY CATEG	for Con	1/1/2024 IL-688 BLC <b>Struction (</b> RE	only Tota
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIF  REMARKS  P7:  TC  PRELIM ENG:  ROW PURCHASE:  CONST COST:	Performance  HIDALGO  On Nola  FM 88  PTION: Propose  Nolana	ed 4 lane	edivided  TINFORMATIO \$3,118,437 \$1,697,500	ON COST OF APPROVED		PROJECT HISTORY:  Moved to  AUTHORIZ	FY 2028	SION DATE:  PROJ NUMBER: DING CAT(S):  - Revised  NG BY CATEG	for Con	1/1/2024 IL-688 BLC <b>Struction (</b> RE	only Tota
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIF  REMARKS  P7:  TC  PRELIM ENG:  ROW PURCHASE:  CONST COST:	Performance  HIDALGO  On Nola  FM 88  PTION: Propose  Nolana	ed 4 lane	to, from Mile 6 W  divided  ction 4A)  TINFORMATIO \$3,118,437 \$1,697,500 \$8,236,800	ON  COST OF  APPROVED  PHASES:		PROJECT HISTORY:  Moved to  AUTHORIZ	FY 2028	SION DATE:  PROJ NUMBER: DING CAT(S):  - Revised  NG BY CATEG	for Con	1/1/2024 IL-688 BLC <b>Struction (</b> RE	only Tota
PHARR  PHARR  IMITS FROM:  IMITS TO:  PROJECT DESCRIF  REMARKS  PT:  TO  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:	Performance  HIDALGO  On Nola  FM 88  PTION: Propose  Nolana	ed 4 lane	, from Mile 6 W  divided  ction 4A)  TINFORMATIO \$3,118,437 \$1,697,500 \$8,236,800 \$915,200	ON  COST OF  APPROVED  PHASES:		PROJECT HISTORY:  Moved to  AUTHORIZ	FY 2028	SION DATE:  PROJ NUMBER: DING CAT(S):  - Revised  NG BY CATEG	for Con	1/1/2024 IL-688 BLC <b>Struction (</b> RE	only Tota
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIF  REMARKS  P7:  TC  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  ND COSTS:	Performance  HIDALGO  On Nota FM 88  PTION: Propose  Notana  OTAL PROJECT  :	ed 4 lane	totion 4A)  TINFORMATIO  \$3,118,437  \$1,697,500  \$8,236,800  \$915,200  \$0	ON  COST OF  APPROVED  PHASES:		PROJECT HISTORY:  Moved to  AUTHORIZ	FY 2028	SION DATE:  PROJ NUMBER: DING CAT(S):  - Revised  NG BY CATEG	for Con	1/1/2024 IL-688 BLC <b>Struction (</b> RE	only Tota
PHARR  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIF  REMARKS  P7:  TC  PRELIM ENG: CONST COST: CONST ENG: CONST ENG: CONTING: ND COSTS: BND FINANCING:	Performance  HIDALGO  On Nota FM 88  PTION: Propose  Notana  OTAL PROJECT  :	ed 4 lane	totion 4A)  TINFORMATIO  \$3,118,437  \$1,697,500  \$8,236,800  \$915,200  \$0	ON  COST OF  APPROVED  PHASES:		PROJECT HISTORY:  Moved to  AUTHORIZ	FY 2028	SION DATE:  PROJ NUMBER: DING CAT(S):  - Revised  NG BY CATEG	for Con	1/1/2024 IL-688 BLC <b>Struction (</b> RE	only Tota
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIF  REMARKS  P7:	Performance  HIDALGO  On Nota FM 88  PTION: Propose  Notana  OTAL PROJECT:	ed 4 lane	totion 4A)  TINFORMATIO  \$3,118,437  \$1,697,500  \$8,236,800  \$915,200  \$0	ON  COST OF  APPROVED  PHASES:		PROJECT HISTORY:  Moved to  AUTHORIZ	FY 2028	SION DATE:  PROJ NUMBER: DING CAT(S):  - Revised  NG BY CATEG	for Con	1/1/2024 IL-688 BLC <b>Struction (</b> RE	only Tot. \$8,236,80
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIF  REMARKS  P7:  TO  PRELIM ENG:  ROW PURCHASE:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING:  PT CHG ORD  TOTAL PROJECT	Performance  HIDALGO  On Nota FM 88  PTION: Propose  Notana  OTAL PROJECT:	Loop (Se	, from Mile 6 W  divided  rection 4A)  TINFORMATIO \$3,118,437 \$1,697,500 \$8,236,800 \$915,200 \$0 \$0	ON  COST OF  APPROVED  PHASES:	CAT 3 LC	PROJECT HISTORY:  Moved to  AUTHORIZ	FY 2028 ED FUNDI	SION DATE:  PROJ NUMBER: DING CAT(S):  Revised  NG BY CATEG  STATE	for Con ORY/SHAR LOCAL	1/1/2024 IL-688 BLC Struction ( RE LC \$8,236,800	only Tota
PHARR  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT DESCRIF  REMARKS  P7:  TO  PRELIM ENG:  CONST COST:  CONST ENG:  CONTING:  IND COSTS:  BND FINANCING:  PT CHG ORD  TOTAL PROJECT	Performance  HIDALGO  On Nola FM 88  PTION: Propose  Nolana  OTAL PROJECC :	Loop (Se	, from Mile 6 W  divided  rection 4A)  TINFORMATIO \$3,118,437 \$1,697,500 \$8,236,800 \$915,200 \$0 \$0	ON  COST OF  APPROVED  PHASES:	CAT 3 LC	PROJECT HISTORY:  Moved to  AUTHORIZ	FY 2028 ED FUNDI	SION DATE:  PROJ NUMBER: DING CAT(S):  Revised  NG BY CATEG  STATE	for Con ORY/SHAR LOCAL	1/1/2024 IL-688 BLC Struction ( RE LC \$8,236,800	only Tot. \$8,236,80
PHARR  PHARR  LIMITS FROM: LIMITS TO:  PROJECT DESCRIF  REMARKS  P7:  TO  PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: LIMITS TO: LIMITS TO:  PROJECT DESCRIF  TO  PEROJECT DESCRIF  TO  PEROJECT DESCRIF  TO  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJECT DESCRIF  PEROJE	Performance  HIDALGO  On Nota FM 88  PTION: Propose  Notana  OTAL PROJECT:  :  T COST: ance Measures	Loop (Se	, from Mile 6 W  divided  rection 4A)  TINFORMATIO \$3,118,437 \$1,697,500 \$8,236,800 \$915,200 \$0 \$0	ON  COST OF  APPROVED  PHASES:	CAT 3 LC	PROJECT HISTORY:  Moved to  AUTHORIZ	FY 2028 ED FUNDI	SION DATE:  PROJ NUMBER: DING CAT(S):  Revised  NG BY CATEG  STATE	for Con ORY/SHAR LOCAL	1/1/2024 IL-688 BLC Struction ( RE LC \$8,236,800	only Tot. \$8,236,80

DILLER	UIDA: CO		0004 00 =0. i		i _	A.P. of co.	* ***	ī	A4E 000	774
PHARR	HIDALGO	<u></u> j_	0921-02-521	CS	С	Mission	Mission	<u>.</u>	\$15,826	0,//1
LIMITS FROM:			d., from I-2				REVISION DATE:		11/1/2024	
LIMITS TO:	Military	Parkway					MPO PROJ NUMBER:		HCLEb-1	
PROJECT DESCRIPTION:	Constru	ıct 4-lane	urban roadway			PROJECT HISTORY:	FUNDING CAT(S):		3LC, 7	
REMARKS P7:	ROW Ph	nase Grou	ıped			Moved to FY 202	8 - Added Cat	7 Funds	s for Const	ruction
т	OTAL PROJEC	T COST	INFORMATION	 ON		AUTHORIZED F	UNDING BY CATE	GORY/SHA	RE	
PRELIM ENG:			\$763,233	COST OF	!	FEDERA	L STATE	LOCAL	LC	тота
ROW PURCHASE	E:		\$1,255,000	APPROVED	CAT 7	\$3,200,000		\$800,000		\$4,000,000
CONST COST:			\$15,826,771	PHASES:	CAT 3LC				\$11,826,771	\$11,826,77
CONST ENG:			\$925,225	\$15,826,771	İ					
CONTING:			\$921,763		!					
IND COSTS:			\$451,709							
BND FINANCING	i:		i		i					
PT CHG ORD			I I		i i					
TOTAL PROJEC	CT COST:		\$20,143,701		TOTALS	\$3,200,00	0 \$0	\$800,000	\$11,826,771	\$15,826,77
Perform	ance Measures	;								
PM 1: Safety										
PM 2: Paveme	ent Conditions									
PM 3: System	Performance									
		•	•							
PHARR	HIDALGO		1429-02-036	FM 1426	С	San Juan	TXDOT		\$28,640	),322
LIMITS FROM:	Nolana	Loop			-4		REVISION DATE:		11/1/2024	
LIMITS TO:	I-2						MPO PROJ NUMBER:		HC-345	
PROJECT							FUNDING CAT(S):		2	
DESCRIPTION:	Widen f	rom 4 lar	nes to 6 lanes with	n raised median		PROJECT HISTORY:				
REMARKS P7:	***************************************						Moved to F	Y 2028		
	OTAL PROJEC	T COST	INFORMATION	 ON	¬—		UNDING BY CATE	GORY/SHA		
PRELIM ENG:			\$1,019,961		ļ	FEDERA		LOCAL	LC	тота
ROW PURCHASE	E:			COST OF APPROVED	CAT 2	\$22,912,258				\$28,640,322
CONST COST:			\$28,640,322	PHASES:	1	,22,312,236	y2,720,004			, 5,2 .0,022
CONST ENG:			\$1,236,443	\$28,640,322	İ					
CONTING:			\$1,231,816	. , -,						
IND COSTS:			\$603,650		!					
POT CHG ORDER	₹:				i					
					1					
<b>BND FINANCING</b>						ć22.012.2E	8 \$5,728,064	\$0	\$0	¢20 640 22
			\$32,732,192		TOTALS	322.912.23		30	30	<b>\$28,040.32</b>
TOTAL PROJEC		· I	\$32,732,192		TOTALS	\$22,912,25	33,720,004	30	<b>30</b>	\$28,640,32
TOTAL PROJEC	CT COST:	;	\$32,732,192		TOTALS	\$22,312,23	3 73,720,004	30	Ş0	\$28,04U,32
TOTAL PROJECT Perform PM 1: Safety	CT COST: ance Measures	;	\$32,732,192		TOTALS	322,312,23	3	30	50	\$28,640,322
PM 1: Safety PM 2: Paveme	CT COST:		\$32,732,192		TOTALS	\$22;312,25	5 45,720,004	, , , , , , , , , , , , , , , , , , ,	30	\$28,640,322

PHARR	HIDALGO		0921-02-322	CS	C,CE	Penitas	HC 3		\$10,87	5,384
LIMITS FROM:	On Liber	ty Blvd	, from FM 2221				REVISION DATE:		11/1/2024	
LIMITS TO:	Mile 3						MPO PROJ NUMBE	R:	HC-284b	
PROJECT DESCRIPTION:			e roadway with sh	•		PROJECT HISTORY:	FUNDING CAT(S):		<sup>7</sup>	
REMARKS P7:	ROW pha	& Descript	ion							
TO	TAL PROJECT	cos	T INFORMATI	ON		AUTHORIZED F	JNDING BY CAT	EGORY/SHA	RE	
PRELIM ENG:			\$475,427	COST OF	ļ	FEDERAI	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			\$2,030,000	APPROVED	CAT 7	\$8,700,307	\$1,848,815	\$326,262		\$10,875,384
CONST COST:			\$9,298,629	PHASES:	] ] ]					
CONST ENG:			\$1,576,755	\$10,875,384	Ì					
CONTING:			\$574,177		1 1 1					
IND COSTS:			\$281,375		]					
POT CHG ORDER:			į		j					
BND FINANCING:			1		1					
TOTAL PROJECT	COST:		\$14,236,363		TOTALS	\$8,700,307	\$1,848,815	\$326,262	\$0	\$10,875,384
Performar	nce Measures									
PM 1: Safety										
PM 2: Pavement	t Conditions									
PM 3: System Pe	erformance									

### Hidalgo County Area - RGVMPO

## FY 2025 - 2028 Transportation Improvement Program

### **Funding by Category**

		FY 2	.025	FY 2	026	FY 2	027	FY 2	2028	Total FY 2	2025 - 2028
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$17,210,747	\$17,210,747	\$87,284,045	\$87,284,045	\$181,079,508	\$181,079,508	\$48,640,322	\$48,640,322	\$334,214,622	\$334,214,622
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$60,013,057	\$60,013,057	\$45,618,947	\$45,618,947	\$76,466,400	\$76,466,400	\$182,098,404	\$182,098,404
4	Urban and Regional Connectivity	\$181,514,669	\$181,514,669					\$38,722,461	\$38,722,461	\$220,237,130	\$220,237,130
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$0	\$0	\$27,210,361	\$27,210,361	\$76,564,308	\$76,564,308	\$116,141,948	\$116,141,948	\$219,916,617	\$219,916,617
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation	\$0	\$0	\$500,736	\$500,736					\$500,736	\$500,736
10 CBI	Corridor Border										
10 CRP	Carbon Reduction	\$0	\$0							\$0	\$0
11	District Discretionary									\$0	\$0
Rider 11	Energy Sector			\$8,900,000	\$8,900,000			\$20,000,000	\$20,000,000	\$28,900,000	\$28,900,000
12	Strategic Priority	\$1,253,569	\$1,253,569			\$2,440,000	\$2,440,000	\$223,513,800	\$223,513,800	\$227,207,369	\$227,207,369
SW PE	Statewide Budget PE										
	Total	\$199,978,985	\$199,978,985	\$183,908,199	\$183,908,199	\$305,702,763	\$305,702,763	\$523,484,931	\$523,484,931	\$1,213,074,878	\$1,213,074,87

### **Funding Participation Source**

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal	\$159,983,188	\$99,116,114	\$208,067,053	\$357,614,825	\$824,781,179
State	\$39,995,797	\$24,232,474	\$48,108,530	\$84,828,956	\$197,165,756
Local Match	\$0	\$546,555	\$3,908,233	\$4,574,750	\$9,029,538
CAT 3 - Local Contributions (LC)	\$0	\$60,013,057	\$45,618,947	\$76,466,400	\$182,098,404
To	tal \$199,978,985	\$183,908,199	\$305,702,763	\$523,484,931	\$1,213,074,878

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST

No projects in FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	DE COST	
PHARR	STARR	3632-01-001	SL 195	С	Rio Grande City	TXDOT		\$78,606,8	328	
LIMITS FROM:	New Location	on, FM 3167		· ‡		REVISION DATE:	11/1/2024			
LIMITS TO:	FM 755					MPO PROJ NUMBER:	ST-03			
PROJECT DESCRIPTION:	Construct R	io Grande City/Roma R	elief Route		PROJECT HISTORY:					
REMARKS P7:					"""""   	Moved to	FY 2026			
	L PROJECT (	COST INFORMATI	ON .	·	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE			
PRELIM ENG:		\$2,481,511	COST OF	ļ	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$3,177,626	APPROVED	CAT 2	\$31,551,650	\$7,887,913			\$39,439,563	
CONST COST:		\$78,606,828	PHASES:	CAT 12	\$17,918,753	\$4,479,688			\$22,398,441	
CONST ENG:		\$3,306,993	\$78,606,828	CAT 4	\$13,415,059	\$3,353,765			\$16,768,824	
CONTING:		\$2,721,922		į						
IND COSTS:		\$1,468,649		Ì						
POT CHG ORD:		1		I I						
BND FINANCING:		ļ								
TOTAL PROJECT (	COST:	\$91,763,529		TOTALS	\$62,885,462	\$15,721,366	\$0	\$0	\$78,606,828	
Performance	e Measures									
PM 1: Safety										
PM 2: Pavement	Conditions									
PM 3: System Per	rformance									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	ST
PHARR	STARR	3632-01-002	SL 195	С	Roma	TXDOT		\$64,013,7	752
LIMITS FROM:	New Locat	tion, FM 649		·L-=	.d==	REVISION DATE:	11/1/2024		
LIMITS TO:	FM 3167					MPO PROJ NUMBER:	ST-04		
PROJECT	Construct	Rio Grande City/Roma F	Poliof Pouto			FUNDING CAT(S):	4		
DESCRIPTION:	CONSTRUCT	Nio Grande City/Noma	vener Noute		PROJECT HISTORY:				
REMARKS P7:					<u> </u> 	Moved to	o FY 2027		
TOTA	AL PROJECT	COST INFORMATI	ON	i	AUTHORIZED	FUNDING BY CA	TEGORY/SHARE		
PRELIM ENG:		\$2,419,110	COST OF	I I	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$3,467,851		CAT 4	\$51,211,002	\$12,802,750			\$64,013,752
CONST COST:		\$64,013,752	PHASES:	!					
CONST ENG:		\$1,920,477	\$64,013,752	ļ					
CONTING:		\$2,969,600		: !					
IND COSTS:		\$1,431,718							
POT CHG ORD:				ı I					
BND FINANCING:				! 					
TOTAL PROJECT	COST:	\$76,222,508		TOTALS	\$51,211,002	\$12,802,750	\$0	\$0	\$64,013,752
Performand	ce Measures								
PM 1: Safety									
PM 2: Pavement	t Conditions								
PM 3: System Pe	erformance								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE COS	ST
PHARR	STARR	0921-26-113	CS	С	Rio Grande City	Rio Grande City		\$4,320,00	00
LIMITS FROM:	On Internation	nal Dr., from Intersed	tion of US 83/F	M 755, South		REVISION DATE:	11/1,	/2024	
LIMITS TO:	Starr-Camargo	o Bridge POE @ Bridg	ge Road			MPO PROJ NUMBER:	ST-01	L	
PROJECT DESCRIPTION:	Construct 4-la	ne rural roadway wi	th a shared-use	path	PROJECT HISTORY:	FUNDING CAT(S):	3LC,	11B	
REMARKS P7:					   	Moved to I	FY 2028		
тоти	AL PROJECT CO	ST INFORMATION	ON	i	AUTHORIZED	FUNDING BY CATE	GORY/SHAF	RE	
PRELIM ENG:		\$207,133	COST OF	i i	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		I	APPROVED	CAT 3-LOCAL				\$320,000	\$320,000
CONST COST:		\$4,320,000	PHASES:	Rider 11B	\$3,200,000	\$800,000			\$4,000,000
CONST ENG:		\$276,036	\$4,320,000	Į					
CONTING:		\$227,200		1					
IND COSTS:		\$122,589		ļ					
POT CHG ORD:		į		į					
BND FINANCING:		<u> </u>		1					
TOTAL PROJECT	COST:	\$5,152,958		TOTALS	\$3,200,000	\$800,000	\$0	\$320,000	\$4,320,000
Performan	ce Measures								
PM 1: Safety	_								
PM 2: Pavement	t Conditions								
PM 3: System Pe	erformance								

### Starr County Area - RGVMPO

### FY 2025 - 2028 Transportation Improvement Program

### **Funding by Category**

	FY 2025		.025	FY 2026		FY 20	027	FY 2028		Total FY 2025 - 2028	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non- TMA) Corridor Projects			\$39,439,563	\$39,439,563					\$39,439,563	\$39,439,563
3	Non-Traditionally Funded Transportation Project							\$320,000	\$320,000	\$320,000	\$320,000
4	Urban and Regional Connectivity			\$16,768,824	\$16,768,824	\$64,013,752	\$64,013,752			\$80,782,576	\$80,782,576
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation										
10 CBI	Corridor Border										
10 CRP	Carbon Reduction										
11	District Discretionary										
Rider 11	Energy Sector							\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
12	Strategic Priority			\$22,398,441	\$22,398,441					\$22,398,441	\$22,398,441
	Total			\$78,606,828	\$78,606,828	\$64,013,752	\$64,013,752	\$4,320,000	\$4,320,000	\$146,940,580	\$146,940,580

### **Funding Participation Source**

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal		\$62,885,462	\$51,211,002	\$3,200,000	\$117,296,464
State		\$15,721,366	\$12,802,750	\$800,000	\$29,324,116
Local Match		\$0		\$0	
CAT 3 - Local Contributions (LC)		\$0		\$320,000	\$320,000
Total		\$78,606,828	\$64,013,752	\$4,320,000	\$146,940,580

#### Annotations

- 1. \*Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- 2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- **3.** You can add / delete funding source rows as needed.
- 4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

## RGVMPO NEVI Projects FY 2023-2026 Transportation Improvement Program Pharr District FY 2025

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOK	YOE COS	-
PHARR	HIDALGO	5000-00-193	IH-69C	С	Edinburg	Love's Travel S	Stops	\$1,613,26	52
LIMITS FROM:	8420 N Exp	oressway 281		_		REVISION DATE:	11/1/202	4	
LIMITS TO:						MPO PROJ NUMBER:			
PROJECT	Install 6 Di	rect Current Fast Charg	ge ports along th	e Electric		FUNDING CAT(S):	10 NEVI		
DESCRIPTION:	Alternative	Fuel Corridors (IH 690	C)		PROJECT HISTORY:				
REMARKS					i	Adding to FY 2	2025-2028 STIP		
P <u>7:</u> TOT	AL PROJECT	COST INFORMAT	— —	· <del></del> -	AUTHORIZEI	D FUNDING BY CA	TEGORY/SHARE		
PRELIM ENG:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		I	I	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:			COST OF APPROVED	-	IEDERAL	JIAIL	LOCAL		TOTAL
CONST COST:		\$1,613,262	DUACEC	CAT 10 NEVI	\$996,000	\$617,262			\$1,613,262
CONST ENG:		<del>+</del> -, ,	\$1,613,262		ψ330,000	<b>4017)202</b>			ψ1)013)202
CONTING:			¥ = / 0 = 0 / = 0 = 0	I I					
IND COSTS:				! 					
POT CHG ORD:				!					
BND FINANCING:				İ					
TOTAL PROJEC	r cost:	\$1,613,262		TOTALS	\$996,000	\$617,262	\$0	\$0	\$1,613,262
Performan	ce Measures								
PM 1: Safety									
	nt Conditions								
PM 2: Pavemer									
PM 1: Safety PM 2: Pavemer PM 3: System F									
PM 2: Pavemer		5000-00-198	IH-2	С	McAllen	Tesla Inc.		\$542,983	3
PM 2: Pavemer PM 3: System P	Performance HIDALGO	5000-00-198	IH-2	С	McAllen	<u> </u>	11/1/202		3
PM 2: Pavemer PM 3: System P  PHARR  LIMITS FROM:	Performance HIDALGO		IH-2	с	McAllen	Tesla Inc. REVISION DATE: MPO PROJ NUMBER:	11/1/202		3
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM:  LIMITS TO:	Performance HIDALGO 800 Conve	ntion Center Blvd.			McAllen	REVISION DATE:	11/1/202 10 NEVI		3
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM: LIMITS TO: PROJECT	HIDALGO 800 Conve					REVISION DATE: MPO PROJ NUMBER:			3
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM:  LIMITS TO:  PROJECT  DESCRIPTION:	HIDALGO 800 Conve	ntion Center Blvd. rect Current Fast Charg			McAllen PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	10 NEVI		3
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO 800 Conve Install 5 Di Alternative	ntion Center Blvd. rect Current Fast Charg Fuel Corridors (IH 2)	ge ports along th		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Adding to FY 2	10 NEVI 2025-2028 STIP		3
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	HIDALGO 800 Conve Install 5 Di Alternative	ntion Center Blvd. rect Current Fast Charg	ge ports along th		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Adding to FY 2	10 NEVI 2025-2028 STIP TEGORY/SHARE	4	
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	HIDALGO 800 Conve Install 5 Di Alternative	ntion Center Blvd. rect Current Fast Charg Fuel Corridors (IH 2)	ge ports along th		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Adding to FY 2	10 NEVI 2025-2028 STIP		3 TOTAL
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	HIDALGO 800 Conve Install 5 Di Alternative	ntion Center Blvd. rect Current Fast Charge Fuel Corridors (IH 2)	ge ports along th  ION  COST OF  APPROVED	e Electric	PROJECT HISTORY:  AUTHORIZEI  FEDERAL	REVISION DATE:  MPO PROJ NUMBER: FUNDING CAT(S):  Adding to FY 2  D FUNDING BY CA  STATE	10 NEVI 2025-2028 STIP TEGORY/SHARE	4	TOTAL
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO 800 Conve Install 5 Di Alternative	ntion Center Blvd. rect Current Fast Charg Fuel Corridors (IH 2)	ION  COST OF  APPROVED PHASES:		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Adding to FY 2	10 NEVI 2025-2028 STIP TEGORY/SHARE	4	
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO 800 Conve Install 5 Di Alternative	ntion Center Blvd. rect Current Fast Charge Fuel Corridors (IH 2)	ge ports along th  ION  COST OF  APPROVED	e Electric	PROJECT HISTORY:  AUTHORIZEI  FEDERAL	REVISION DATE:  MPO PROJ NUMBER: FUNDING CAT(S):  Adding to FY 2  D FUNDING BY CA  STATE	10 NEVI 2025-2028 STIP TEGORY/SHARE	4	TOTAL
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO 800 Conve Install 5 Di Alternative	ntion Center Blvd. rect Current Fast Charge Fuel Corridors (IH 2)	ION  COST OF  APPROVED PHASES:	e Electric	PROJECT HISTORY:  AUTHORIZEI  FEDERAL	REVISION DATE:  MPO PROJ NUMBER: FUNDING CAT(S):  Adding to FY 2  D FUNDING BY CA  STATE	10 NEVI 2025-2028 STIP TEGORY/SHARE	4	TOTAL
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	HIDALGO 800 Conve Install 5 Di Alternative	ntion Center Blvd. rect Current Fast Charge Fuel Corridors (IH 2)	ION  COST OF  APPROVED PHASES:	e Electric	PROJECT HISTORY:  AUTHORIZEI  FEDERAL	REVISION DATE:  MPO PROJ NUMBER: FUNDING CAT(S):  Adding to FY 2  D FUNDING BY CA  STATE	10 NEVI 2025-2028 STIP TEGORY/SHARE	4	TOTAL
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:	HIDALGO 800 Conve Install 5 Di Alternative	ntion Center Blvd. rect Current Fast Charge Fuel Corridors (IH 2)	ION  COST OF  APPROVED PHASES:	e Electric	PROJECT HISTORY:  AUTHORIZEI  FEDERAL	REVISION DATE:  MPO PROJ NUMBER: FUNDING CAT(S):  Adding to FY 2  D FUNDING BY CA  STATE	10 NEVI 2025-2028 STIP TEGORY/SHARE	4	TOTAL
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	HIDALGO 800 Conve Install 5 Di Alternative	ntion Center Blvd.  rect Current Fast Charge Fuel Corridors (IH 2)  COST INFORMAT  \$542,983	ION  COST OF  APPROVED PHASES:	e Electric	PROJECT HISTORY:  AUTHORIZEI  FEDERAL  \$434,387	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Adding to FY 2 D FUNDING BY CA STATE \$108,596	10 NEVI 2025-2028 STIP TEGORY/SHARE LOCAL	LC	<b>TOTAL</b> \$542,983
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	HIDALGO 800 Conve Install 5 Din Alternative AL PROJECT	ntion Center Blvd. rect Current Fast Charge Fuel Corridors (IH 2)	ION  COST OF  APPROVED PHASES:	e Electric	PROJECT HISTORY:  AUTHORIZEI  FEDERAL	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Adding to FY 2 D FUNDING BY CA STATE \$108,596	10 NEVI 2025-2028 STIP TEGORY/SHARE	4	TOTAL
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT  PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: LIMITS TO: LIMITS TO: POT CHG ORD: BND FINANCING: TOTAL PROJECT Performar	HIDALGO 800 Conve Install 5 Di Alternative	ntion Center Blvd.  rect Current Fast Charge Fuel Corridors (IH 2)  COST INFORMAT  \$542,983	ION  COST OF  APPROVED PHASES:	e Electric	PROJECT HISTORY:  AUTHORIZEI  FEDERAL  \$434,387	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Adding to FY 2 D FUNDING BY CA STATE \$108,596	10 NEVI 2025-2028 STIP TEGORY/SHARE LOCAL	LC	<b>TOTAL</b> \$542,983
PM 2: Pavemer PM 3: System F  PHARR  LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	HIDALGO 800 Conve Install 5 Di Alternative  AL PROJECT  T COST:	ntion Center Blvd.  rect Current Fast Charge Fuel Corridors (IH 2)  COST INFORMAT  \$542,983	ION  COST OF  APPROVED PHASES:	e Electric	PROJECT HISTORY:  AUTHORIZEI  FEDERAL  \$434,387	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):  Adding to FY 2 D FUNDING BY CA STATE \$108,596	10 NEVI 2025-2028 STIP TEGORY/SHARE LOCAL	LC	<b>TOTAL</b> \$542,983

## RGVMPO NEVI Projects FY 2023-2026 Transportation Improvement Program Pharr District FY 2025

PHARR (	CAMERON		5000-00-204	I-69E	С	San Benito	Francis Energy	TX, LLC.		\$2,154,33	2
LIMITS FROM: LIMITS TO:	877 S. Sam	n Houst	on Blvd.		· <del></del>		REVISION DATE: MPO PROJ NUMBER:		11/1/2024		
PROJECT DESCRIPTION:			rrent Fast Charg Corridors (IH 69E)		e Electric	PROJECT HISTORY:	FUNDING CAT(S):		10 NEVI		·
REMARKS P7:							Adding to FY	2025-2028 STI	Р		
TOTAL	. PROJECT	COST	INFORMATI	ON	1	AUTHORIZE	D FUNDING BY CA	ATEGORY/S	HARE		
PRELIM ENG:			I	COST OF	<u> </u>	FEDERA	L STATE	LOCAL		LC	TOTAL
ROW PURCHASE:			\$2,154,332	APPROVED PHASES:	CAT 10 NEVI	\$1,723,465	\$430,867				\$2,154,332
CONST ENG:			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$2,154,332	I I	71,723,403	\$ <del>430,607</del>				32,134,332
CONTING:			!		1						
IND COSTS:			 		 						
POT CHG ORD:			i		į						
BND FINANCING:			į		į						
TOTAL PROJECT C	OST:		\$2,154,332		TOTALS	\$1,723,46	5 \$430,867	\$0		\$0	\$2,154,332
Performance	Measures										
PM 1: Safety											
PM 2: Pavement (	Conditions										
PM 3: System Per	formance										

### **RGVMPO NEVI Projects**

### FY 2025 - 2028 Transportation Improvement Program

## **Funding by Category**

					FY 20	025	FY 2026		Total FY 2023 - 2026		
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non- TMA) Corridor Projects										
3	Non-Traditionally Funded Transportation Project										
4	Urban and Regional Connectivity										
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	NEVI					\$4,310,577	\$4,310,577			\$4,310,577	\$4,310,577
10 CBI	Corridor Border										
10 CRP	Carbon Reduction										
11	District Discretionary										
Rider 11	Energy Sector										
12	Strategic Priority										
	Total									\$4,310,577	\$4,310,577

### **Funding Participation Source**

Source		FY 2025	FY 2026	
Federal		\$3,153,852		
State		\$1,156,725		
Local Match				
CAT 3 - Local Contributions (LC)				
Total		\$4,310,577		

### Annotations

- 1. \*Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- 2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- $\textbf{3.} \ \ \text{You can add} \ \ / \ \ \text{delete funding source rows as needed.}$
- 4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts