Transit Financial Summary RGVMPO - Regional Totals FY 2025-2028 Transportation Improvement Program - November 2024 Revision Cycle

All Figures in Year of Expenditure (YOE) Dollars Adoption Date: October 30, 2024 FY 2027 FY 2025 FY 2026 **Transit Program** Federal State/Other Total Federal State/Other Total Federal State/Other Total Sec. 5307 - Urbanized Formula >200K \$43,605,529 \$13,020,551 \$29,641,717 \$13,963,812 \$8,786,582 \$21,807,133 1 Sec. 5307 - Urbanized Formula <200K 2 \$2.834.918 \$2,100,000 \$4,934,918 \$2.834.918 \$2,100,000 \$4,934,918 3 Sec. 5309 - Discretionary Sec. 5310 - Elderly & Individuals w/Disabilities \$2,342,169 \$494,538 \$2,836,707 \$1,773,498 4 \$808,542 \$964,956 Sec. 5311 - Nonurbanized Formula 5 Sec. 5316 - JARC >200K 6 Sec. 5316 - JARC <200K 7 Sec. 5316 - JARC Nonurbanized 8 9 Sec. 5317 - New Freedom >200K 10 Sec. 5317 - New Freedom <200K 11 Sec. 5317 - New Freedom Nonurbanized 12 Sec. 5339 - Bus & Bus Facilities \$1,568,473 \$136,206 \$1,704,679 \$1,307,412 \$70,581 \$1,377,993 13 Other FTA - 5311 (f) 14 Regionally Significant or Other \$1,358,997 \$4,499,138 \$3,140,141 **Total Funds** \$39,527,418 \$18,053,553 \$57,580,971 \$17,971,423 \$11,922,119 \$29,893,542 **Transportation Development Credits** Requested \$2,266,626 \$288,402 Awarded

		FY 2028				Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K				\$42,662,268	\$22,750,394	\$65,412,662
2	Sec. 5307 - Urbanized Formula <200K				\$5,669,836	\$4,200,000	\$9,869,836
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly &Individuals w/Disabilities				\$3,150,711	\$1,459,494	\$4,610,205
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities				\$2,875,885	\$206,787	\$3,082,672
	Other FTA - 5311 (f)						
14	Regionally Significant or Other				\$3,140,141	\$1,358,997	\$4,499,138
	Total Funds				\$57,498,841	\$29,975,672	\$87,474,513
Tran	sportation Development Credits						
	Requested						\$2,555,028
	Awarded						

FY 2025-2028 RGVMPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM

FY 2025 TRANSIT PROJECT LISTING

YOE = Year of Expenditure PHARR DISTRICT Funding Information (YOE) **General Project Information** City of Brownsville 5310 **Project Sponsor: Federal Funding Category:** \$ Federal (FTA) Funds: 208,418 **MPO Project #** PHRBMPO141 **State Funds from TxDOT:** 2024 \$ **Other Funds:** 72,477 **Apportionment Year:** \$ 280.895 **Project Phase: Fiscal Year Cost:** ADA Coordinator (\$27,163) **Brief Project** Preventative Maintenance **Description:** \$ **Total Project Cost (YOE):** 280,895 (\$181,255) Sec 5309 ID Number: **Trans. Dev. Credits Requested:** Amendment Date & Trans. Deve Credits Awarded (Date & Amount): Action: **General Project Information Funding Information (YOE)** City of Brownsville 5339 **Project Sponsor: Federal Funding Category:** Federal (FTA) Funds: \$ 282,323 PHRBMPO142 **MPO Project #** \$ **State Funds from TxDOT:** 2024 **Other Funds:** \$ 70,581 **Apportionment Year:** \$ 352,904 **Project Phase:** Fiscal Year Cost: **Brief Project** Mobile Fare Collection/Kiosk **Description:** \$ 352,904 **Total Project Cost (YOE):**

*		.		,		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
	· . T C		(VOE	\ \		
	oject Information	Funding Information	n (YOE			
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307		
MPO Project #	PHRBMPO149	Federal (FTA) Funds:	\$	2,280,551		
WII O I Toject #	rnkblvir0149	State Funds from TxDOT:				
Apportionment Year:	2024	Other Funds:	\$	2,280,551		
Project Phase:		Fiscal Year Cost:	\$	4,561,102		
Brief Project						
Description:	Operating Assistance	Total Project Cost (YOE):	\$	4,561,102		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				

BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

General Pr	oject Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO150	Federal (FTA) Funds:	\$	1,200,000
WII O I TOJECC#		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	300,000
Project Phase:		Fiscal Year Cost:	\$	1,500,000
Brief Project	Preventative Maintenance			
Description:	The venturity of trainfolding of	Total Project Cost (YOE):	\$	1,500,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	<u>roject Information</u>	Funding Information	<u>1 (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO151	Federal (FTA) Funds:	\$	40,000
Ŭ		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	10,000
Project Phase:		Fiscal Year Cost:	\$	50,000
Brief Project	Dispatching Software		۴	5 0,000
Description:		Total Project Cost (YOE):	\$	50,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General Pr	oject Information	Funding Information	n (YOE))
Project Sponsor:	City of Brownsville	Federal Funding Category:	<u> </u>	5307
	PHRBMPO130	Federal (FTA) Funds:	\$	2,134,772
MPO Project #	PHRBMP0130	State Funds from TxDOT:		
Apportionment Year:	0000	Other Funds:	\$	2 1 2 4 772
reportionment rear.	2023		φ	2,134,772
Project Phase:	2023	Fiscal Year Cost:	\$ \$	2,134,772 4,269,544
••				
Project Phase:	2023 Operating			
Project Phase: Brief Project		Fiscal Year Cost:	\$	4,269,544
Project Phase: Brief Project Description:		Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded	\$	4,269,544
Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action:	Operating	Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount):	\$ \$	4,269,544 4,269,544
Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: <u>General Project</u>	Operating roject Information	Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): <u>Funding Information</u>	\$ \$	4,269,544 4,269,544
Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action:	Operating	Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): <u>Funding Information</u> Federal Funding Category:	\$ \$ <u>1 (YOE)</u>	4,269,544 4,269,544
Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: <u>General Pr</u> Project Sponsor:	Operating <u>roject Information</u> City of Brownsville	Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): <u>Funding Information</u> Federal Funding Category: Federal (FTA) Funds:	\$ \$ <u>• (YOE)</u> \$	4,269,544 4,269,544
Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & <u>Action:</u> <u>General Pr</u> Project Sponsor: MPO Project #	Operating <u>roject Information</u> City of Brownsville PHRBMPO131	Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): <u>Funding Information</u> Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	\$ \$ <u>• (YOE)</u> \$ \$	4,269,544 4,269,544 5307 1,200,000
Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: <u>General Pr</u> Project Sponsor: MPO Project # Apportionment Year:	Operating <u>roject Information</u> City of Brownsville	Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): <u>Funding Information</u> Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	\$ \$ <u>• (YOE)</u> \$ \$ \$	4,269,544 4,269,544 5307 1,200,000 300,000
Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: <u>General Pr</u> Project Sponsor: MPO Project # Apportionment Year: Project Phase:	Operating <u>roject Information</u> City of Brownsville PHRBMPO131	Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): <u>Funding Information</u> Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	\$ \$ <u>• (YOE)</u> \$ \$	4,269,544 4,269,544 5307 1,200,000
Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & <u>Action:</u> <u>General Pr</u> Project Sponsor: MPO Project # Apportionment Year: Project Phase: Brief Project	Operating <u>roject Information</u> City of Brownsville PHRBMPO131	Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): <u>Funding Information</u> Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	\$ \$ <u>• (YOE)</u> \$ \$ \$ \$	4,269,544 4,269,544 2 5307 1,200,000 300,000 1,500,000
Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: <u>General Pr</u> Project Sponsor: MPO Project # Apportionment Year: Project Phase: Brief Project Description:	Operating <u>roject Information</u> City of Brownsville PHRBMPO131 2023	Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): <u>Funding Information</u> Federal Funding Category: Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE):	\$ \$ <u>• (YOE)</u> \$ \$ \$	4,269,544 4,269,544 5307 1,200,000 300,000
Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: <u>General Pr</u> Project Sponsor: MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number:	Operating <u>roject Information</u> City of Brownsville PHRBMPO131 2023	Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): <u>Funding Information</u> Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested:	\$ \$ <u>• (YOE)</u> \$ \$ \$ \$	4,269,544 4,269,544 2 5307 1,200,000 300,000 1,500,000
Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: <u>General Pr</u> Project Sponsor: MPO Project # Apportionment Year: Project Phase: Brief Project Description:	Operating <u>roject Information</u> City of Brownsville PHRBMPO131 2023	Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): <u>Funding Information</u> Federal Funding Category: Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE):	\$ \$ <u>• (YOE)</u> \$ \$ \$ \$	4,269,544 4,269,544 2 5307 1,200,000 300,000 1,500,000

General	Project Information	Funding Information	n (YOE)			
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307		
5 1		Federal (FTA) Funds:	\$	32,000		
MPO Project #	PHRBMPO132	State Funds from TxDOT:	\$	-		
Apportionment Year:	2023	Other Funds:	\$	8,000		
Project Phase:		Fiscal Year Cost:	\$	40,000		
Brief Project		listai i tai Cost.	Ψ	10,000		
Description:	Dispatching Software	Total Project Cost (YOE):	\$	40,000		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	φ	40,000		
		-				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
	Project Information	Funding Information	<u>n (YOE)</u>			
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310		
MPO Project #	PHRBMPO133	Federal (FTA) Funds:	\$	226,534		
WII O I Toject "		State Funds from TxDOT:				
Apportionment Year:	2023	Other Funds:	\$	77,006		
Project Phase:		Fiscal Year Cost:	\$	303,540		
	ADA Coordinator (\$27,163)					
Brief Project	Preventative Maintenance		.			
Description:	(\$187,611) Scheduling Software	Total Project Cost (YOE):	\$	303,540		
Sec 5309 ID Number:	(+	Trans. Dev. Credits Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
		(Date & Amount):				
Action:	Project Information	Funding Information (YOE)				
	City of Brownsville		<u>II (IUE)</u>	5339		
Project Sponsor:	City of Brownsville	Federal Funding Category:	¢			
MPO Project #	PHRBMPO134	Federal (FTA) Funds:	\$	261,061		
	2022	State Funds from TxDOT:	\$	-		
Apportionment Year:	2023	Other Funds:	\$	65,625		
Project Phase:		Fiscal Year Cost:	\$	326,686		
Brief Project						
Description:	Rehab/Renovate -	Total Project Cost (YOE):	\$	326,686		
Deseription.	Stations/Stops/Terminals	Total Project Cost (POE).	Ψ	520,000		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
General	Project Information	Funding Information	n (YOE)			
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310		
v		Federal (FTA) Funds:	\$	232,093		
MPO Project #	PHRBMPO121	State Funds from TxDOT:	\$	-		
Apportionment Year:	2022	Other Funds:	\$	72,305		
Project Phase:	-	Fiscal Year Cost:	\$	304,398		
i i oject i nase.		ristai i tai Cost.	Ψ	501,570		
Brief Project	Other Capital Program Items					
-	(PM), ADA Coordinator, Software		¢	204 209		
Description:	& Rolling Stock	Total Project Cost (YOE):	\$	304,398		
D						
Remarks:		Trans. Dev. Credits Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				

General Pro	ject Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
Project Sponsor: MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number:	PHRBMPO164	Federal (FTA) Funds:	\$	16,000
WII O I Toject #	THRBWIF 0104	State Funds from TxDOT:		
Apportionment Year:	2024	Other Funds:	\$	4,000
Project Phase:		Fiscal Year Cost:	\$	20,000
ů –	Scheduling Software	Total Project Cost (YOE):	\$	20,000
Sec 5309 ID Number: Amendment Date & Action:		Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount):		

General P	roject Information	Funding Information (YOE)				
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307 (ARP)		
MPO Project #	PHRBMPO166	Federal (FTA) Funds:	\$	827,339		
MFO Froject #	PHRBMPO100	State Funds from TxDOT:				
Apportionment Year:	2021	Other Funds:	\$	300,000		
Project Phase:		Fiscal Year Cost:	\$	1,127,339		
Brief Project	Conital hug rank compart 25 ft					
Description:	Capital bus replacement 35 ft.	Total Project Cost (YOE):	\$	1,127,339		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:	Added Project	(Date & Amount):				

<u>General P</u>	roject Information	Funding Information (YOE)				
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307 (ARP)		
MPO Project #	PHRBMPO167	Federal (FTA) Funds:	\$	167,748		
MIFO Froject #	PHRBMP0107	State Funds from TxDOT:				
Apportionment Year:	2021	Other Funds:				
Project Phase:		Fiscal Year Cost:	\$	167,748		
Brief Project	Conital hug rankgaments 20 ft					
Description:	Capital bus replacements 30 ft.	Total Project Cost (YOE):	\$	167,748		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:	Added Project	(Date & Amount):				

General F	Project Information	Funding Information (YOE)				
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307 (ARP)		
MPO Project #	PHRBMPO168	Federal (FTA) Funds:	\$	154,775		
WII O I Tojett #	FIIKBMI 0108	State Funds from TxDOT:				
Apportionment Year:	2021	Other Funds:				
Project Phase:		Fiscal Year Cost:	\$	154,775		
Brief Project	Bus support vehicles/equipment					
Description:	Bus support venicies/equipment	Total Project Cost (YOE):	\$	154,775		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &	Added Ducient	Trans. Deve Credits Awarded				
Action:	Added Project	(Date & Amount):				

General	Project Information	Funding Information (YOE)				
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307 (ARP)		
MPO Project #	PHRBMPO169	Federal (FTA) Funds:	\$	420,938		
WIFO Froject #	PHRDMP0109	State Funds from TxDOT:				
Apportionment Year:	2021	Other Funds:				
Project Phase:		Fiscal Year Cost:	\$	420,938		
Brief Project	Conital Proventative Maintenance					
Description:	Capital Preventative Maintenance	Total Project Cost (YOE):	\$	420,938		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:	Added Project	(Date & Amount):				

<u>General P</u>	roject Information	Funding Information (YOE)				
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307 (ARP)		
MPO Project #	PHRBMPO170	Federal (FTA) Funds:	\$	160,079		
MIFO Froject #	FHRBMF0170	State Funds from TxDOT:				
Apportionment Year:	2021	Other Funds:				
Project Phase:		Fiscal Year Cost:	\$	160,079		
Brief Project	Rehab/renovate -					
Description:	Admin./Maintenance facilities	Total Project Cost (YOE):	\$	160,079		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &Added ProjectAction:Added Project		Trans. Deve Credits Awarded				
		(Date & Amount):				

Federal Share (5307)	\$ 8,618,202
Local Share (5307)	\$ 5,333,323
State Share	
5307 Total	\$ 13,951,525
Federal Share 5310	\$ 683,045
Local Share 5310	\$ 225,788
Federal Share 5339	\$ 543,384
Local Share 5339	\$ 136,206
Total	\$ 15,539,948

Development Credits:

FY 2026 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT	LE AREA - KGVMFU IRAN;			f Expenditure
	oject Information	Funding Information		
Project Sponsor:	City of Brownsville	Federal Funding Category:	<u> </u>	5307
MPO Project #	PHRBMPO154	Federal (FTA) Funds:	\$	2,280,551
MPO Project #	FIREWIPO134	State Funds from TxDOT:		
Apportionment Year:	2025	Other Funds:	\$	2,280,551
Project Phase:		Fiscal Year Cost:	\$	4,561,102
Brief Project	Operating Assistance			
Description:	Operating Assistance	Total Project Cost (YOE):	\$	4,561,102
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	oject Information	Funding Information	<u>n (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO155	Federal (FTA) Funds:	\$	1,200,000
Ŭ	2025	State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:	\$	300,000
Project Phase:		Fiscal Year Cost:	\$	1,500,000
Brief Project	Preventative Maintenance			
Description:	r reventative Maintenance	Total Project Cost (YOE):	\$	1,500,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	oject Information	Funding Information	<u>n (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO156	Federal (FTA) Funds:	\$	40,000
U U	2025	State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:	\$	10,000
Project Phase:		Fiscal Year Cost:	\$	50,000
Brief Project	Dispatching Software			
Description:	Dispatening bortware	Total Project Cost (YOE):	\$	50,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information (YOE)					
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310			
MPO Project #	PHRBMPO157	Federal (FTA) Funds:	\$	208,418			
MI O I Toject #		State Funds from TxDOT:					
Apportionment Year:	2025	Other Funds:	\$	72,477			
Project Phase:		Fiscal Year Cost:	\$	280,895			
Brief Project	ADA Coordinator (\$27,163)						
Description:	Preventative Maintenance (\$181,255)	Total Project Cost (YOE):	\$	280,895			
Sec 5309 ID Number:		Trans. Dev. Credits Requested:					
Amendment Date &		Trans. Deve Credits Awarded					
Action:		(Date & Amount):					
	Project Information	<u>Funding Information</u>	<u>n (YOE)</u>				
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339			
MPO Project #	PHRBMPO158	Federal (FTA) Funds:	\$	282,323			
Ū		State Funds from TxDOT:	\$	-			
Apportionment Year:	2025	Other Funds:	\$	70,581			
Project Phase:		Fiscal Year Cost:	\$	352,904			
Brief Project	Rehab/Renovate: Admin./Maint. Facility (\$141,162)						
Description:	Stations/Stops/Terminals (\$141,161)	Total Project Cost (YOE):	\$	352,904			
Sec 5309 ID Number:		Trans. Dev. Credits Requested:					
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):					

General Pro	eject Information	Funding Information (YOE)				
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310		
MPO Project #	PHRBMPO165	Federal (FTA) Funds:	\$	16,000		
		State Funds from TxDOT:				
Apportionment Year:	2025	Other Funds:	\$	4,000		
Project Phase:		Fiscal Year Cost:	\$	20,000		
Brief Project Description: Sec 5309 ID Number: Amendment Date &	Scheduling Software	Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded	\$	20,000		
Action:		(Date & Amount):				

Federal Share (5307)	\$	3,520,551
Local Share (5307)	\$	2,590,551
State Share	\$	-
5307 Total:	\$	6,111,102
	.	
Federal Share 5310	\$	224,418
Local Share 5310	\$	76,477
Federal Share 5339	\$	282,323
Local Share 5339	\$	70,581
Total	\$	6,764,901

Development Credits

Transit Financial Summary Brownsville Area - RGVMPO FY 2025 - 2028 Transportation Improvement Program

			FY 2025			FY 2026			FY 2027	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Tota
1	Sec. 5307 - Urbanized Formula >200K	\$ 8,618,202	\$ 5,333,323	\$ 13,951,525	\$ 3,520,551	\$ 2,590,551	\$ 6,111,102			
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilities	\$ 683,045	\$ 225,788	\$ 908,833	\$ 224,418	\$ 76,477	\$ 300,895			
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	\$ 543,384	\$ 136,206	\$ 679,590	\$ 282,323	\$ 70,581	\$ 352,904			
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other			\$ -						
	Total Funds	\$ 9,844,631	\$ 5,695,317	\$ 15,539,948	\$ 4,027,292	\$ 2,737,609	\$ 6,764,901			
Tran	sportation Development Credits									
	Requested									
	Awarded									
All F	igures in Year of Expenditure (YOE) Dollars									

			FY 2028				Total	
	Transit Program	Federal	State/Other	Total	Federal	S	tate/Other	Total
1	Sec. 5307 - Urbanized Formula >200K				\$ 12,138,753	\$	7,923,874	\$ 20,062,627
2	Sec. 5307 - Urbanized Formula <200K							
3	Sec. 5309 - Discretionary							
4	Sec. 5310 - Elderly &Individuals w/Disabilities				\$ 907,463	\$	302,265	\$ 1,209,728
5	Sec. 5311 - Nonurbanized Formula							
6	Sec. 5316 - JARC >200K							
7	Sec. 5316 - JARC <200K							
8	Sec. 5316 - JARC Nonurbanized							
9	Sec. 5317 - New Freedom >200K							
10	Sec. 5317 - New Freedom <200K							
11	Sec. 5317 - New Freedom Nonurbanized							
12	Sec. 5339 - Bus & Bus Facilities				\$ 1,178,611	\$	206,787	\$ 1,385,398
13	Other FTA - 5311 (f)							
14	Regionally Significant or Other				\$ -	\$	-	\$ -
	Total Funds				\$ 14,224,827	\$	8,432,926	\$ 22,657,753
Tran	sportation Development Credits							
	Requested							
	Awarded							

HARLINGEN-SAN				
	Project Information	Funding Information	on (YO	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2025-001	Federal (FTA) Funds:	\$	2,100,000
nii o i iojeet "		State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:	\$	2,100,000
Project Phase:		Fiscal Year Cost:	\$	4,200,000
Brief Project	Operations - Harlingen Urbanized			
Description:	Area	Total Project Cost (YOE):	\$	4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits		
		Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	Funding Information	on (YO	
Project Sponsor:	LRGVDC	Federal Funding Category:	¢	5307
MPO Project #	HSB-2025-002	Federal (FTA) Funds:	\$	407,466
, i i i i i i i i i i i i i i i i i i i	2025	State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:	<i>•</i>	
Project Phase:		Fiscal Year Cost:	\$	407,466
Brief Project	Preventive Maintenance		<i>•</i>	
Description:		Total Project Cost (YOE):	\$	407,466
Sec 5309 ID Number:		Trans. Dev. Credits	\$	101,867
Amendment Date &		Requested: Trans. Deve Credits Awarded		
Action:				
	Project Information	(Date & Amount): <u>Funding Information</u>	n (VO	E)
General	I I UICCI IIIIUI MAIIUN			
Project Sponsor:				
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
Project Sponsor: MPO Project #		Federal Funding Category: Federal (FTA) Funds:	\$	
MPO Project #	LRGVDC HSB-2025-003	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	5307
MPO Project # Apportionment Year:	LRGVDC	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	\$ \$ \$	5307 27,452
MPO Project # Apportionment Year: Project Phase:	LRGVDC HSB-2025-003	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	5307
MPO Project # Apportionment Year: Project Phase: Brief Project	LRGVDC HSB-2025-003	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	\$ \$ \$	5307 27,452 - 27,452
MPO Project # Apportionment Year: Project Phase:	LRGVDC HSB-2025-003 2025	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE):	\$ \$ \$	5307 27,452
MPO Project # Apportionment Year: Project Phase: Brief Project	LRGVDC HSB-2025-003 2025	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits	\$ \$ \$	5307 27,452 - 27,452
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number:	LRGVDC HSB-2025-003 2025	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested:	\$ \$ \$ \$	5307 27,452 - 27,452 27,452
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date &	LRGVDC HSB-2025-003 2025	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded	\$ \$ \$ \$	5307 27,452 - 27,452 27,452
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action:	LRGVDC HSB-2025-003 2025 Software/Annual Subscriptions	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount):	\$ \$ \$ \$ \$	5307 27,452 27,452 27,452 27,452 6,863
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: <u>General</u>	LRGVDC HSB-2025-003 2025 Software/Annual Subscriptions Project Information	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): <u>Funding Information</u>	\$ \$ \$ \$ \$	5307 27,452 27,452 27,452 27,452 6,863 E)
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & <u>Action:</u> <u>General</u> Project Sponsor:	LRGVDC HSB-2025-003 2025 Software/Annual Subscriptions <u>Project Information</u> LRGVDC	Federal Funding Category:Federal (FTA) Funds:State Funds from TxDOT:Other Funds:Fiscal Year Cost:Total Project Cost (YOE):Trans. Dev. CreditsRequested:Trans. Deve Credits Awarded(Date & Amount):Funding InformationFederal Funding Category:	\$ \$ \$ \$ \$	5307 27,452 27,452 27,452 27,452 6,863 <u>E)</u> 5307
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: <u>General</u>	LRGVDC HSB-2025-003 2025 Software/Annual Subscriptions Project Information	Federal Funding Category:Federal (FTA) Funds:State Funds from TxDOT:Other Funds:Fiscal Year Cost:Total Project Cost (YOE):Trans. Dev. CreditsRequested:Trans. Deve Credits Awarded(Date & Amount):Funding InformationFederal Funding Category:Federal (FTA) Funds:	\$ \$ \$ \$ <u>\$</u> \$	5307 27,452 27,452 27,452 27,452 6,863 E)
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: <u>General</u> Project Sponsor: MPO Project #	LRGVDC HSB-2025-003 2025 Software/Annual Subscriptions <u>Project Information</u> LRGVDC HSB-2025-004	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	\$ \$ \$ \$ \$	5307 27,452 27,452 27,452 27,452 6,863 <u>E)</u> 5307
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: <u>General</u> Project Sponsor: MPO Project # Apportionment Year:	LRGVDC HSB-2025-003 2025 Software/Annual Subscriptions <u>Project Information</u> LRGVDC	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	\$ \$ \$ \$ \$ m (YO \$ \$	5307 27,452 27,452 27,452 6,863 E) 5307 300,000
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: <u>General</u> Project Sponsor: MPO Project # Apportionment Year: Project Phase:	LRGVDC HSB-2025-003 2025 Software/Annual Subscriptions <u>Project Information</u> LRGVDC HSB-2025-004 2025	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	\$ \$ \$ \$ <u>\$</u> \$	5307 27,452 27,452 27,452 27,452 6,863 <u>E)</u> 5307
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: <u>General</u> Project Sponsor: MPO Project # Apportionment Year: Project Phase: Brief Project	LRGVDC HSB-2025-003 2025 Software/Annual Subscriptions Project Information LRGVDC HSB-2025-004 2025 Hardware & Surveillance	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Federal Funding Category: Federal Vear Cost:	\$ \$ \$ \$ 5 \$ \$ \$ \$ \$	5307 27,452 27,452 27,452 27,452 6,863 E) 5307 300,000
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: <u>General</u> Project Sponsor: MPO Project # Apportionment Year: Project Phase: Brief Project Description:	LRGVDC HSB-2025-003 2025 Software/Annual Subscriptions <u>Project Information</u> LRGVDC HSB-2025-004 2025	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Federal Funding Category: Federal Veral (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE):	\$ \$ \$ \$ on (YO \$ \$ \$ \$	5307 27,452 27,452 27,452 27,452 6,863 E) 5307 300,000 - 300,000 300,000
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & <u>Action:</u> <u>General</u> Project Sponsor: MPO Project # Apportionment Year: Project Phase: Brief Project	LRGVDC HSB-2025-003 2025 Software/Annual Subscriptions Project Information LRGVDC HSB-2025-004 2025 Hardware & Surveillance	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits	\$ \$ \$ \$ 5 \$ \$ \$ \$ \$	5307 27,452 27,452 27,452 27,452 6,863 E) 5307 300,000
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: <u>General</u> Project Sponsor: MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number:	LRGVDC HSB-2025-003 2025 Software/Annual Subscriptions Project Information LRGVDC HSB-2025-004 2025 Hardware & Surveillance	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Federal Funding Category: Federal Funding Category: Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested:	\$ \$ \$ \$ on (YO \$ \$ \$ \$	5307 27,452 27,452 27,452 27,452 6,863 E) 5307 300,000 - 300,000 300,000
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: <u>General</u> Project Sponsor: MPO Project # Apportionment Year: Project Phase: Brief Project Description:	LRGVDC HSB-2025-003 2025 Software/Annual Subscriptions Project Information LRGVDC HSB-2025-004 2025 Hardware & Surveillance	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits	\$ \$ \$ \$ on (YO \$ \$ \$ \$	5307 27,452 27,452 27,452 27,452 6,863 E) 5307 300,000 - 300,000 300,000

FY 2025 TRANSIT PROJECT LISTING HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

General Pi	roject Information	Funding Information	on (YOI	E)
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MBO Droisot #	HSB-2025-005	Federal (FTA) Funds:	\$	370,164
MPO Project #	H3B-2023-005	State Funds from TxDOT:	\$	-
Apportionment Year:	2025	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	444,197
Brief Project	Bus Overhaul & Support			
Description:	Equipment	Total Project Cost (YOE):	\$	444,197
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	74,033
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
Const	······································	F J T. C		7)
General Pi	roject Information	Funding Information	on <u>(</u> YOF	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
		Federal (FTA) Funds	S	122 556

Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HSB-2025-006	Federal (FTA) Funds:	\$ 122,556
WIFO Froject #	113 D -2023-000	State Funds from TxDOT:	\$ -
Apportionment Year:	2025	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 122,556
Brief Project	Conital Improvement		
Description:	Capital Improvement	Total Project Cost (YOE):	\$ 122,556
Sec 5309 ID Number:		Trans. Dev. Credits	\$ 30,639
		Requested:	-
Amendment Date &		Trans. Deve Credits Awarded	
Action:		(Date & Amount):	

Federal Share (5307)	\$ 2,834,918
Local Share (5307)	\$ 2,100,000
State Share	
5307 Total:	\$ 4,934,918
Federal JARC Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	\$ 492,720
Local Share 5339	
Total	\$ 5,427,638

Development credits \$ 288,402

HARLINGEN-SAN				
	Project Information	Funding Information	on (YO	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2026-001	Federal (FTA) Funds:	\$	2,100,000
U U		State Funds from TxDOT:	\$	-
Apportionment Year:	2026	Other Funds:	\$	2,100,000
Project Phase:		Fiscal Year Cost:	\$	4,200,000
Brief Project	Operations - Harlingen Urbanized			
Description:	Area	Total Project Cost (YOE):	\$	4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits		
		Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	<u>Funding Information</u>	on (YO	
Project Sponsor:	LRGVDC	Federal Funding Category:	¢	5307 407,466
MPO Project #	HSB-2026-002	Federal (FTA) Funds:	\$ ¢	407,400
A 1• 1 ¥7	2026	State Funds from TxDOT:	\$	-
Apportionment Year:	2026	Other Funds:	¢	107 100
Project Phase:		Fiscal Year Cost:	\$	407,466
Brief Project	Preventive Maintenance		¢	107 166
Description:		Total Project Cost (YOE): Trans. Dev. Credits	\$	407,466
Sec 5309 ID Number:		Requested:	\$	101,867
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	<u>Funding Information</u>	on (YO	E)
			110	
Project Sponsor:	LRGVDC	Federal Funding Category:		
Project Sponsor:	LRGVDC	Federal Funding Category: Federal (FTA) Funds:	\$	5307
Project Sponsor: MPO Project #	LRGVDC HSB-2026-003	Federal (FTA) Funds:	\$ \$	
MPO Project #	HSB-2026-003	Federal (FTA) Funds: State Funds from TxDOT:	\$	5307
MPO Project # Apportionment Year:		Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	\$ \$	5307 27,452
MPO Project # Apportionment Year: Project Phase:	HSB-2026-003 2026	Federal (FTA) Funds: State Funds from TxDOT:	\$	5307
MPO Project # Apportionment Year: Project Phase: Brief Project	HSB-2026-003	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	\$ \$ \$	5307 27,452 - 27,452
MPO Project # Apportionment Year: Project Phase: Brief Project Description:	HSB-2026-003 2026	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE):	\$ \$ \$	5307 27,452 - 27,452 27,452
MPO Project # Apportionment Year: Project Phase: Brief Project	HSB-2026-003 2026	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits	\$ \$ \$	5307 27,452 - 27,452
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number:	HSB-2026-003 2026	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested:	\$ \$ \$	5307 27,452 - 27,452 27,452
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date &	HSB-2026-003 2026	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded	\$ \$ \$	5307 27,452 - 27,452 27,452
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action:	HSB-2026-003 2026 Software/Annual Subscriptions	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount):	\$ \$ \$ \$	5307 27,452 27,452 27,452 27,452 6,863
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: <u>General</u>	HSB-2026-003 2026 Software/Annual Subscriptions <u>Project Information</u>	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): <u>Funding Information</u>	\$ \$ \$ \$	5307 27,452 27,452 27,452 27,452 6,863 E)
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & <u>Action:</u> <u>General</u> Project Sponsor:	HSB-2026-003 2026 Software/Annual Subscriptions <u>Project Information</u> LRGVDC	Federal (FTA) Funds:State Funds from TxDOT:Other Funds:Fiscal Year Cost:Total Project Cost (YOE):Trans. Dev. CreditsRequested:Trans. Deve Credits Awarded(Date & Amount):Funding InformationFederal Funding Category:	\$ \$ \$ \$ <u>on (YO</u>	5307 27,452 27,452 27,452 27,452 6,863 <u>E)</u> 5307
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: <u>General</u>	HSB-2026-003 2026 Software/Annual Subscriptions <u>Project Information</u>	Federal (FTA) Funds:State Funds from TxDOT:Other Funds:Fiscal Year Cost:Total Project Cost (YOE):Trans. Dev. CreditsRequested:Trans. Deve Credits Awarded(Date & Amount):Funding InformaticFederal Funding Category:Federal (FTA) Funds:	\$ \$ \$ \$ <u>on (YO</u> \$	5307 27,452 27,452 27,452 27,452 6,863 E)
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: <u>General</u> Project Sponsor: MPO Project #	HSB-2026-003 2026 Software/Annual Subscriptions <u>Project Information</u> LRGVDC HSB-2026-004	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	\$ \$ \$ \$ <u>on (YO</u>	5307 27,452 27,452 27,452 27,452 6,863 <u>E)</u> 5307
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: <u>General</u> Project Sponsor: MPO Project # Apportionment Year:	HSB-2026-003 2026 Software/Annual Subscriptions <u>Project Information</u> LRGVDC	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	\$ \$ \$ <u>\$</u> \$ \$ \$	5307 27,452 27,452 27,452 6,863 E) 5307 300,000
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: <u>General</u> Project Sponsor: MPO Project # Apportionment Year: Project Phase:	HSB-2026-003 2026 Software/Annual Subscriptions <u>Project Information</u> LRGVDC HSB-2026-004	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	\$ \$ \$ \$ <u>on (YO</u> \$	5307 27,452 27,452 27,452 27,452 6,863 <u>E)</u> 5307
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: <u>General</u> Project Sponsor: MPO Project # Apportionment Year:	HSB-2026-003 2026 Software/Annual Subscriptions <u>Project Information</u> LRGVDC HSB-2026-004 2026	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): <u>Funding Informatic</u> Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	\$ \$ \$ <u>\$</u> \$ <u>\$</u> \$	5307 27,452 27,452 27,452 6,863 E) 5307 300,000
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & <u>Action:</u> <u>General</u> Project Sponsor: MPO Project # Apportionment Year: Project Phase: Brief Project Description:	HSB-2026-003 2026 Software/Annual Subscriptions Project Information LRGVDC HSB-2026-004 2026 Hardware & Surveillance	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	\$ \$ \$ <u>m (YO</u> \$ \$ \$ \$	5307 27,452 27,452 27,452 27,452 6,863 E) 5307 300,000 - 300,000 300,000
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & <u>Action:</u> <u>General</u> Project Sponsor: MPO Project # Apportionment Year: Project Phase: Brief Project	HSB-2026-003 2026 Software/Annual Subscriptions Project Information LRGVDC HSB-2026-004 2026 Hardware & Surveillance	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE):	\$ \$ \$ <u>m (YO</u> \$ \$ \$	5307 27,452 27,452 27,452 27,452 6,863 <u>E)</u> 5307 300,000
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & <u>Action:</u> <u>General</u> Project Sponsor: MPO Project # Apportionment Year: Project Phase: Brief Project Description:	HSB-2026-003 2026 Software/Annual Subscriptions Project Information LRGVDC HSB-2026-004 2026 Hardware & Surveillance	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits	\$ \$ \$ <u>m (YO</u> \$ \$ \$ \$	5307 27,452 27,452 27,452 27,452 6,863 E) 5307 300,000 - 300,000 300,000
MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number: Amendment Date & Action: <u>General</u> Project Sponsor: MPO Project # Apportionment Year: Project Phase: Brief Project Description: Sec 5309 ID Number:	HSB-2026-003 2026 Software/Annual Subscriptions Project Information LRGVDC HSB-2026-004 2026 Hardware & Surveillance	Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount): <u>Funding Informatic</u> Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested:	\$ \$ \$ <u>m (YO</u> \$ \$ \$ \$	5307 27,452 27,452 27,452 27,452 6,863 E) 5307 300,000 - 300,000 300,000

FY 2026 TRANSIT PROJECT LISTING HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

General Pi	oject Information	Funding Information	ion (YOl	E)
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MDO Ducient #	HSB-2026-005	Federal (FTA) Funds:	\$	370,164
MPO Project #	H3B-2020-003	State Funds from TxDOT:	\$	-
Apportionment Year:	2026	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	444,197
Brief Project	Bus Overhaul & Support			
Description:	Equipment	Total Project Cost (YOE):	\$	444,197
See 2200 ID N. Sekson		Trans. Dev. Credits	¢	74 022
Sec 5309 ID Number:		Requested:	\$	74,033
Amendment Date &		Trans. Deve Credits Awarded	I	
Action:		(Date & Amount):		
General Pi	oject Information	Funding Informati	on (VO)	E)
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
		Federal (FTA) Funds:	\$	122,556
MPO Project #	HSB-2026-006	State Funds from TxDOT:	\$	-
Apportionment Year:	2026	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	122,556

Project Phase:		Fiscal Year Cost:	\$ 122,556
Brief Project Description:	Capital Improvement	Total Project Cost (YOE):	\$ 122,556
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 30,639
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$ 2,834,918
Local Share (5307)	\$ 2,100,000
State Share	
5307 Total:	\$ 4,934,918
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	\$ 492,720
Local Share 5339	
Total	\$ 5,427,638
Development credits	\$ 288,402

Transit Financial Summary Harlingen-San Benito Area - RGVMPO FY 2023-2026 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

			FY 2025			FY 2026			FY 2027	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K									
2	Sec. 5307 - Urbanized Formula <200K	\$2,834,918	\$2,100,000	\$4,934,918	\$2,834,918	\$2,100,000	\$4,934,918			
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilities									
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	\$492,720		\$492,720	\$492,720		\$492,720			
13	Other FTA									
14	Regionally Significant or Other									
	Total Funds									
Trans	portation Development Credits						\$288,402			
	Requested			\$288,402						
	Awarded									
A 11 E.	ures in Vear of Expenditure (VOE) Dollars									

		FY 2028 Total					
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K						
2	Sec. 5307 - Urbanized Formula <200K				\$5,669,836	\$4,200,000	\$9,869,836
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly &Individuals w/Disabilities						
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities				\$985,440		\$1,478,160
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
	Total Funds				\$6,655,276	\$4,200,000	\$11,347,996
Trans	oortation Development Credits						
	Requested						#REF!
	Awarded						

FY 2025 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE	= Year of	Expenditure		
	Project Information	Funding Information		•		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MDO Project #	HCVM-123	Federal (FTA) Funds:	\$	2,000,000		
MPO Project #	HC V WI-125	State Funds from TxDOT:	\$	-		
Apportionment Year:	2025	Other Funds:				
Project Phase:		Fiscal Year Cost:	\$	2,000,000		
Brief Project	Valley Metro Transit Terminal and					
Description:	Maintenance Facility Construction		\$	2,000,000		
Description.	Waintenance Facinity Construction	Total Project Cost (POE):	Φ	2,000,000		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	500,000		
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
General	Project Information	Funding Information	n (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HCVM-124	Federal (FTA) Funds:	\$	1,100,000		
WIFO FT0ject #	11C V IVI-124	State Funds from TxDOT:	\$	-		
Apportionment Year:	2025	Other Funds:	\$	275,000		
Project Phase:		Fiscal Year Cost:	\$	1,375,000		
Brief Project	Preventive Maintenance					
Description:	r leventive Maintenance	Total Project Cost (YOE):	\$	1,375,000		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
<u>General</u>	Project Information	Funding Information (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HCVM-125	Federal (FTA) Funds:	\$	2,500,000		
WII O I Toject #		State Funds from TxDOT:	\$	-		
Apportionment Year	2025	Other Funds:	\$	2,500,000		
Project Phase:		Fiscal Year Cost:	\$	5,000,000		
Brief Project	Operations					
Description:	Operations	Total Project Cost (YOE):	\$	5,000,000		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
<u>General</u>	Project Information	Funding Information	n (YOE)			
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:		5307		
MPO Project #	HCMM-079	Federal (FTA) Funds	\$	350,000		
WII O I Toject #		State Funds from TxDOT:				
Apportionment Year	2023	Other Funds	\$	87,500		
Project Phase:		Fiscal Year Cost	\$	437,500		
Brief Project	Paratransit					
Description:	i uiutiülisti	Total Project Cost (YOE)	\$	437,500		
Sec 5309 ID Number		Trans. Dev. Credits Requested				
Amendment Date &		Trans. Deve Credits Awarded				
Action		(Date & Amount)				

General P	roject Information	Funding Information	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MDO Ducient #	HCVM-126	Federal (FTA) Funds:	\$	-
MPO Project #	HC V M-126	State Funds from TxDOT:	\$	888,479
Apportionment Year	2025	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	888,479
Brief Project	Administration (88,848) Mobility			
Description:	Management (799,631)	Total Project Cost (YOE):	\$	888,479
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	177,696
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General P	roject Information	Funding Information	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MDO Ducient #	HCVM-127	Federal (FTA) Funds:	\$	532,369
MPO Project #	HCVM-12/	State Funds from TxDOT:	\$	-
Apportionment Year	2025	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	532,369
Brief Project	Els et Oscerla esta			
Description:	Fleet Overhauls	Total Project Cost (YOE):	\$	532,369
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	106,474
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General P	roject Information	Funding Information	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
		Federal (FTA) Funds:	\$	584,124
MPO Project #	HCVM-128	State Funds from TxDOT:	\$	-
Apportionment Year	2025	Other Funds:	\$	146,031
Project Phase:		Fiscal Year Cost:	\$	730,155
,			Ψ	750,155
Brief Project	Capital			
Description:	Cupitai	Total Project Cost (YOE):	\$	730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	Ψ	750,155
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	roject Information	Funding Information	I (YOE)	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	<u> </u>	5307
v		Federal (FTA) Funds	\$	2,400,000
MPO Project #	HCMM-069	State Funds from TxDOT:	\$	
Apportionment Year	2025	Other Funds	\$	687,831
	2023			,
Project Phase:		Fiscal Year Cost	\$	3,087,831
Brief Project	OPERATING ASSISTANCE			
Description:	OI ERATING ASSISTANCE	Total Project Cost (YOE)	\$	3,087,831
Sec 5309 ID Number		Trans. Dev. Credits Requested		
		Trans. Deve Credits Awarded		
Amendment Date &		Trans. Deve Creates Trout ded		

General	Project Information	Funding Informatio	<u>n (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:		5307
MPO Project #	HCMM-070	Federal (FTA) Funds	\$	1,500,000
WII O I Toject #		State Funds from TxDOT:	\$	-
Apportionment Year	2025	Other Funds	\$	443,448
Project Phase:		Fiscal Year Cost	\$	1,943,448
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	1,943,448
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
General	Project Information	<u>Funding Informatio</u>	n (YOE)	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:		
MPO Project #	HCMM-071	Federal (FTA) Funds State Funds from TxDOT:	\$	350,000
Apportionment Year	2025	Other Funds		
Project Phase:		Fiscal Year Cost	\$	350,000
Brief Project	ADMINISTRATION /			
Description:	OPERATION	Total Project Cost (YOE)	\$	350,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		

General	Project Information	Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-087	Federal (FTA) Funds: State Funds from TxDOT:	\$	5,686,710
Apportionment Year:	2022	Other Funds:	\$	4,286,710
Project Phase:		Fiscal Year Cost:	\$	9,973,420
Brief Project Description:	Operations \$3,986,710 - Prevenitve Maint. \$1,200,000 - Fare Collection Equipment \$200,000 - Software/Annual Subscriptions \$300,000	Total Project Cost (YOE):	\$	9,973,420
Sec 5309 ID Number: Amendment Date & Action:		Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount):	\$	125,000

General P	roject Information	Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:	5310	
MPO Project	LICMAN 094	Federal (FTA) Funds	\$796,381	
Information (reference	HCMM-084	State Funds from TxDOT:		
Apportionment Year	2022	Other Funds	\$199,095	
Project Phase:		Fiscal Year Cost	\$995,476	
Brief Project	Paratransit ADA Accessible			
Description:	Vehicle Purchase	Total Project Cost (YOE)	\$995,476	
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$119,457	
Amendment Date &		Trans. Deve Credits Awarded (Date		
Action		& Amount)		

General P	roject Information	Funding Information (YOI	E)
Project Sponsor:	City of McAllen	Federal Funding Category:	5310
MPO Project	HCMM-085	Federal (FTA) Funds	\$278,619
Information (reference	HCIVIIVI-085	State Funds from TxDOT:	
Apportionment Year	2023	Other Funds	\$69,655
Project Phase:		Fiscal Year Cost	\$348,274
Brief Project	Paratransit ADA Accessible		
Description:	Vehicle Purchase (Part 2)	Total Project Cost (YOE)	\$348,274
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$41,793
Amendment Date &		Trans. Deve Credits Awarded (Date	
Action		& Amount)	
<u>General P</u>	roject Information	Funding Information (YOF	<u>E)</u>
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project	HCMM-086	Federal (FTA) Funds	\$120,000
Information (reference		State Funds from TxDOT:	
Apportionment Year	2023	Other Funds	
Project Phase:		Fiscal Year Cost	\$120,000
Brief Project	Acquire Support Vehicles		
Description:	Acquire Support Venicles	Total Project Cost (YOE)	\$120,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$24,000
Amendment Date &		Trans. Deve Credits Awarded (Date	
Action		& Amount)	

General Pr	oject Information	Funding Information (YO	<u>E)</u>
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project	HCMM-087	Federal (FTA) Funds	\$875,665
Information (reference	HCIVIIVI-087	State Funds from TxDOT:	
Apportionment Year	2024	Other Funds	
Project Phase:		Fiscal Year Cost	\$875,665
Brief Project	Facility Internet		
Description:	Facility Improvements	Total Project Cost (YOE)	\$875,665
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$175,133
Amendment Date &		Trans. Deve Credits Awarded (Date	
Action		& Amount)	

General Pro	ject Information	Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project	HCMM-088	Federal (FTA) Funds	\$300,000	
Information (reference	HCIVIIVI-088	State Funds from TxDOT:		
Apportionment Year	2024	Other Funds		
Project Phase:		Fiscal Year Cost	\$300,000	
Brief Project	Bus Shelters			
Description:	Bus Shellers	Total Project Cost (YOE)	\$300,000	
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$60,000	
Amendment Date &		Trans. Deve Credits Awarded (Date		
Action		& Amount)		

General Pr	oject Information	Funding Information (YOE)			
Project Sponsor:	City of McAllen	Federal Funding Category:		5307	
MPO Project #	11CMM 079	Federal (FTA) Funds	\$	3,791,140	
	HCMM-078	State Funds from TxDOT:	\$	-	
Apportionment Year	2022 (\$3,791,140)	Other Funds	\$	-	
Project Phase:		Fiscal Year Cost	\$	3,791,140	
Brief Project	Deve Deve enternation of	ADMIN			
Description:	Bus Procurement	Total Project Cost (YOE)	\$	3,791,140	
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	568,671	
Amendment Date &		Trans. Deve Credits Awarded (Dat	e		
Action	Adding to '25-28 TIP	& Amount)			

General Pi	roject Information	Funding Information (YOE)				
Project Sponsor:	City of McAllen	Federal Funding Category:		5307		
MDO Droigot #	HCMM-081	Federal (FTA) Funds	\$	150,000		
MPO Project #	HCIVIIVI-081	State Funds from TxDOT:	\$	-		
Apportionment Year 2023		Other Funds				
Project Phase:		Fiscal Year Cost	\$	150,000		
Brief Project						
Description:	Equipment for Vehicles	Total Project Cost (YOE)	\$	150,000		
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	30,000		
Amendment Date &Adding to '25-28 TIPActionAdding to '25-28 TIP		Trans. Deve Credits Awarded (Dat	e			
		& Amount)				

General Pr	<u>roject Information</u>	Funding Information (YOE)			
Project Sponsor:	City of McAllen	Federal Funding Category:		5307	
MDO Busingt #		Federal (FTA) Funds	\$	250,000	
MPO Project #	HCMM-080	State Funds from TxDOT:	\$	-	
Apportionment Year 2023		Other Funds			
Project Phase:		Fiscal Year Cost	\$	250,000	
Brief Project	Es sility Leanney out s				
Description: Facility Improvements		Total Project Cost (YOE)	\$	250,000	
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	50,000	
Amendment Date & Adding to '25-28 TIP		Trans. Deve Credits Awarded (Date & Amount)			

Federal Share (5307)	\$	21,023,515
Local Share (5307)	\$	8,280,489
State Share	\$	350,000
5307 Total:	\$	29,654,004
Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	1,659,124
Local Share 5310		\$268,750
Federal Share 5339	\$	532,369
Local Share 5339		
Total	\$	32,114,247
	¢	1.070.00 (
Development credits	\$	1,978,224

.

FY 2026 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE =	= Year of	Expenditure
General	Project Information	Funding Information	1 (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-129	Federal (FTA) Funds:	\$	2,000,000
MI O I Toject #	110 V IVI-129	State Funds from TxDOT:	\$	-
Apportionment Year:	2026	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	2,000,000
Brief Project	Valley Metro Transit Terminal and			
Description:	Maintenance Facility Construction	Total Project Cost (YOE):	\$	2,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	400,000
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-130	Federal (FTA) Funds:	\$	1,100,000
WII O I Toject #		State Funds from TxDOT:	\$	-
Apportionment Year:	2026	Other Funds:	\$	275,000
Project Phase:		Fiscal Year Cost:	\$	1,375,000
Brief Project	Preventive Maintenance			
Description:	Treventive Maintenance	Total Project Cost (YOE):	\$	1,375,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General	Project Information	Funding Information	1 (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-131	Federal (FTA) Funds:	\$	2,500,000
WII O I Toject #	-	State Funds from TxDOT:	\$	-
Apportionment Year:	2026	Other Funds:	\$	2,500,000
Project Phase:		Fiscal Year Cost:	\$	5,000,000
Brief Project	Operations			
Description:	operations	Total Project Cost (YOE):	\$	5,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		

General	Project Information	Funding Information (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:		5310		
MDO Ducient #	HCVM-132	Federal (FTA) Funds:	\$	-		
MPO Project #	HC v M-132	State Funds from TxDOT:	\$	888,479		
Apportionment Year:	2026	Other Funds:	\$	-		
Project Phase:		Fiscal Year Cost:	\$	888,479		
Brief Project	Administration (88,848) Mobility					
Description:	Management (799,631)	Total Project Cost (YOE):	\$	888,479		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	177,696		
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
General	Project Information	Funding Information	n (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5339		
MPO Project #	HCVM-133	Federal (FTA) Funds:	\$	532,369		
MITO I Toject #	11C v Ivi-135	State Funds from TxDOT:	\$	-		
Apportionment Year:	2026	Other Funds:				
Project Phase:		Fiscal Year Cost:	\$	532,369		
Brief Project	Fleet Overhauls					
Description:	Theet Overhauis	Total Project Cost (YOE):	\$	532,369		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	106,474		
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
<u>General</u>	Project Information	Funding Information (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:		5310		
MPO Project #	HCVM-134	Federal (FTA) Funds:	\$	584,124		
WII O I TOJECE#	-	State Funds from TxDOT:	\$	-		
Apportionment Year:	2026	Other Funds:	\$	146,031		
Project Phase:		Fiscal Year Cost:	\$	730,155		
Brief Project	Capital					
Description:	Capitai	Total Project Cost (YOE):	\$	730,155		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				

General	Project Information	Funding Informatio	n (YOE))
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	2,600,000
MPO Project #	HCMM-072	State Funds from TxDOT:	\$	-
Apportionment Year	2026	Other Funds	\$	2,600,000
Project Phase:		Fiscal Year Cost	\$	5,200,000
Brief Project				
Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	5,200,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		
General	Project Information	Funding Informatio	n (YOE))
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	1,300,000
MPO Project #	HCMM-073	State Funds from TxDOT:	\$	-
Apportionment Year	2026	Other Funds	\$	325,000
Project Phase:		Fiscal Year Cost	\$	1,625,000
u u				
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	1,625,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		
General	Project Information	Funding Informatio	n (YOE))
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category: Federal (FTA) Funds		
MPO Project #	HCMM-074	State Funds from TxDOT:	\$	350,000
Apportionment Year	2026	Other Funds		
Project Phase:		Fiscal Year Cost	\$	350,000
Brief Project	ADMINISTRATION /			
Description:	OPERATION	Total Project Cost (YOE)	\$	350,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded		
Action		(Date & Amount)		

Federal Share (5307)	\$ 9,500,000
Local Share (5307)	\$ 5,846,031
State Share	\$ 350,000
5307 Total:	\$ 15,696,031
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 584,124
Local Share 5310	\$ 888,479
Federal Share 5339	\$ 532,369
Local Share 5339	
Total	\$ 17,701,003

Development credits

Transit Financial Summary Hidalgo County Area - RGVMPO FY 2025-2028 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

			FY 2025		FY 2026		FY 2027			
	Transit Program	Federal	Federal State/Other		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	21,023,515	8,630,489	29,654,004	9,500,000	6,196,031	15,696,031			
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilities	1,659,124	268,750	1,927,874	584,124	888,479				
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	532,369		532,369	532,369		532,369			
13	Other FTA									
14	Regionally Significant or Other									
	Total Funds	\$23,215,008	\$8,899,239	\$32,114,247	\$10,616,493	\$7,084,510	\$16,228,400			
Tran	sportation Development Credits									
	Requested			\$1,978,224						
	Awarded									
A 11 E	gures in Vear of Expenditure (VOE) Dollars									

		FY 2028				Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K				30,523,515	14,826,520	45,350,035
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly &Individuals w/Disabilities				2,243,248	1,157,229	3,400,477
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities				1,064,738	0	1,064,738
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
	Total Funds				\$33,831,501	\$15,983,749	\$49,815,250
Tran	sportation Development Credits						
	Requested						\$1,978,224
	Awarded						