

Project Phase	System Sort	Highway	From	To	MTH#	CSI#	Project Length (mi)	Proposed Project Data			Total Project Cost							Funding Categories											
								Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.0% 2011 const cost)	CE Cost (<\$2 M 7.5% \$2-\$10 M 9.5% >\$10 M 14.5% of 2011 const cost)	Contingencies (5-10% of CE cost)	Total Project Cost	Years of Exposure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding (CE & Contingencies)	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12
FY 2015																													
PE	On	FM 676 (Mile 5 N)	SH 364 (La Homa Rd)	SH 107 (Conway)	HC-117b	1064-01-032	2.39	Widen to 4 Lane Divided	Alton / HC 3	\$ 15,000,000	\$ 15,000,000	\$ 1,200,000	\$ 423,987	\$ 450,000	\$ 650,000	\$ 18,343,987	\$ 423,987											\$ 0.42	\$ 0.42
PE	On	FM 1925	FM 907 (Alamo Rd)	FM 493 (La Blanca)	HC-12	1803-02-035	4.1	Widen to 4 Lane Divided	HC 4	\$ 14,226,519	\$ 14,226,519	\$ 1,900,000	\$ 697,099	\$ 640,193	\$ 924,724	\$ 19,270,580	\$ 697,099											\$ 0.70	\$ 0.70
PE	On	FM 494	FM 676 (Mile 5)	SH 107	HC-292a	0864-01-068	2	Widen to 4 lane	HC 3	\$ 8,657,966	\$ 8,657,966	\$ 2,957,145	\$ 392,000	\$ -	\$ -	\$ 12,543,905	\$ 392,000											\$ 0.39	\$ 0.39
PE	On	FM 494	FM 1924 (Mile 3)	FM 676 (Mile 5)	HC-292b	0864-01-069	2	Widen to 4 lane	HC 3	\$ 7,397,344	\$ 9,000,000	\$ 500,000	\$ 392,000	\$ 450,000	\$ 585,000	\$ 11,485,000	\$ 392,000											\$ 0.39	\$ 0.39
PE	On	SH 68	US 83	FM 1925	HC-295a	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 55,000,000	\$ 55,000,000	\$ 23,500,000	\$ 6,500,000	\$ 2,475,000	\$ 3,850,000	\$ 94,735,000	\$ 6,500,000								\$ 6.50		\$ 6.50	\$ 6.50	
PE	On	SH 365 (Phase II)	FM 396 (Anzalduas Highway)	FM 1016 (Conway Rd)	RMA-1b	3627-01-002		Toll improvement being a 4 lane controlled access facility	HCRMA	\$ 37,620,524	\$ 51,486,285	\$ 5,406,143	\$ 3,215,286	\$ 1,380,765	\$ -	\$ 62,259,241	\$ 3,215,286										\$ 3.22	\$ 3.22	
R	On	SH 365 (Phase II)	FM 396 (Anzalduas Highway)	FM 1016 (Conway Rd)	RMA-1b	3627-01-002		Toll improvement being a 4 lane controlled access facility	HCRMA	\$ 37,620,524	\$ 51,486,285	\$ 5,406,143	\$ 3,215,286	\$ 1,380,765	\$ -	\$ 62,259,241	\$ 5,406,143										\$ 5.41	\$ 5.41	
17,026,515																													
FY 2017																													
R	Off	Mile 6 W Rd	On Mile 6 W from Mile 9 N	Mile 11 N	HC-148ba	0921-02-420	2	Widen to 4 Lane	Weslaco / HC	\$ 11,403,687	\$ 11,403,687	\$ 1,800,000	\$ 1,614,606	\$ 1,200,000	\$ -	\$ 16,726,293	\$ 1,900,000											\$ 1.90	\$ 1.90
PE, R	Off	Bicentennial Blvd	SH 107	Trenton Rd	HC-91	0921-02-352	2.3	Construct New 4 Lane Urban Roadway	McAllen	\$ 14,679,967	\$ 14,679,967	\$ 200,000	\$ 1,444,700	\$ 660,599	\$ 1,415,033	\$ 18,767,298	\$ 1,644,700										\$ 1.64	\$ 1.64	
3,544,700																													
HARLINGEN/ SAN BENITO																													
C		SH 107	Business 77	IH/69E/US 77	HSB-111	034-04-032		Widen to 4 Lane un-divided Curb and Gutter	TXDOT							\$ 3,700,000	\$ 1.70									\$ 0.50	\$ 1.50	\$ 3.70	
3,700,000																													
FY 2018																													
PE	Off	International Bridge Trade Corridor (IBTC)	365 Tollway at FM 493	IH-2	RMA-3	0921-02-142		4 lane divided - at grade - non toll facility	HCRMA	\$ 80,812,000	\$ 80,812,000	\$ 35,688,406	\$ 5,435,921	\$ -	\$ -	\$ 121,936,327	\$ 5,435,921										\$ 5.44	\$ 5.44	
PE, R	Off	Thomas Road	FM 2061	FM 2557 (Stewart Road)	HC-304	0921-02-302	3.6	Construct 4 lane urban roadway	HC 3	\$ 11,600,000	\$ 11,600,000	\$ 1,392,000	\$ 568,400	\$ 522,000	\$ 754,000	\$ 15,555,600	\$ 1,960,400									\$ 0.86	\$ 1.10	\$ 1.96	
R	Off	N Alamo Road Extension	FM 1925	0.54mi N FM 1925	HC-289	0921-02-311	0.5	New location 2-lane rural roadway	HC 4	\$ 703,040	\$ 703,040	\$ 200,000	\$ 34,449	\$ 52,728	\$ 49,213	\$ 1,083,018	\$ 200,000								\$ 0.20		\$ 0.20		
7,596,321																													
200,000																													
FY 2019																													
BROWNSVILLE																													
C,E		VA	Brownsville Bike/ Ped Improvements	Various Roads	BMPO-TE13	0921-06-303		Construction of sidewalk, crosswalk, paved shared use paths for trails for pedestrian and bicycle facilities	City of Brownsville	\$ 300,803	\$ 300,803	\$ -	\$ 14,739	\$ 19,191	\$ -	\$ 353,924	\$ 300,803												0.30
C		Bad Port Roads	Within the Port of Brownsville		BMPO-PP2	0921-06-275		Construction of Internal Port Roads - Phase II	BND	\$ 169,889	\$ 1,629,889	\$ -	\$ 30,000	\$ 200,000	\$ -	\$ 1,971,003	\$ 1,629,889									0.21	0.88	0.55	1.63
C		SH 48	IH-69E	SH 4	BMPO-F3	0220-05-075		Install Raised Center Medians	TXDOT	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 147,000	\$ 148,800	\$ 171,900	\$ 3,467,700	\$ 3,000,000			3.0									3.00
E		Old Alice Rd	SH-550	Intersection of Old Alice Rd @ Sports Park Blvd	BMPO-E23	0921-06-314		Roadway Study for a 4 lane urban roadway (Phase II)	Cameron County	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 350,000	\$ 330,000	\$ 195,000	\$ 3,875,000	\$ 350,000							0.35					0.35
E		Whipple Rd	FM 1847	FM 1575	BMPO-E5	0921-06-292		Proposed 2 lane roadway with continuous left turn lane.	CCRMA	\$ 4,000,000	\$ -	\$ 380,300	\$ 440,000	\$ 260,000	\$ 5,080,300	\$ 380,300								\$ 0.38					0.38
380,300																													
380,300																													
HIDALGO																													
PE	On	CS - Nolana	FM 1426	FM 88	HC-152	0921-02-169	10	Widen & Reconstruct to 4 lane divided urban	HC 1-2 / San Juan	\$ 16,000,000	\$ 16,000,000	\$ 2,573,503	\$ 230,275	\$ 720,000	\$ 1,040,000	\$ 21,555,778	\$ 233,225									\$ 0.003	\$ 0.23	\$ 0.236	
R	On	CS - Veterans Blvd (Future SH 495)	IH-2/US 83	SH 364 (La Homa Rd)	HC-50r	0865-01-108	2.3	4 Lanes divided urban	Palmview/ HC 3	\$ 11,360,000	\$ 11,360,000	\$ 2,699,360	\$ 843,140	\$ 511,200	\$ 738,400	\$ 16,856,420	\$ 2,699,360									\$ 2.70	\$ 2.70		
R	On	FM 676 (Mile 5 N)	SH 107 (Conway)	Taylor Rd	HC-117r	1064-01-027	3	ROW Acquisition services	Alton / HC 3	\$ 7,656,456	\$ 10,075,374	\$ 918,775	\$ 493,693	\$ 453,392	\$ 654,899	\$ 13,220,806	\$ 500,738									\$ 0.50	\$ 0.50		
R	Off	Liberty Blvd (Phase I)	Mile 3 Rd	US 83	HC-284ar	0921-02-194	2.4	Widen to 4 lanes with dedicated left turn lane	HC	\$ 8,400,000	\$ 9,448,858	\$ 1,185,242	\$ 219,782	\$ 1,086,619	\$ -	\$ 12,526,330	\$ 1,185,242									\$ 0.40	\$ 0.70	\$ 1.19	
R	Off	Taylor Rd	Bus 83	I-2 (US 83)	HC-256r	0921-02-327	1	Widen 4 lanes with left turn lane	HC 3	\$ 4,500,000	\$ 4,500,000	\$ 1,192,488	\$ 371,667	\$ 500,000	\$ 365,050	\$ 7,277,407	\$ 1,192,488									\$ 1.19	\$ 1.19		
R	Off	CS - Taylor Rd	On Taylor Rd @ Mile 2 N	Business 83	HC-257r	0921-02-328	2	4 lanes divided urban	HC 3	\$ 6,006,390	\$ 6,006,390	\$ 2,011,852	\$ 743,333	\$ 887,802	\$ 376,725	\$ 10,385,439	\$ 2,011,852									\$ 2.01	\$ 2.01		
	On	FM 1926 (23rd st)	SH 1926 (23rd st) & Kendlewood Ave		HC-311	1804-01-069	1	Addition of North and South bound center turn lanes	McAllen	\$ 94,785	\$ 94,785	\$ 16,000	\$ 4,361	\$ 4,450	\$ -	\$ 125,114	\$ 94,785									\$ 0.09	\$ 0.09		
	Off	Bicentennial Blvd (Hoehn Rd)	SH 107	Trenton Rd	HC-91	0921-02-352	2.3	Construct New 4 Lane Urban Roadway	McAllen	\$ 14,679,967	\$ 14,679,967	\$ 200,000	\$ 1,444,700	\$ 660,599	\$ 1,415,033	\$ 18,767,298	\$ 14,679,967								\$ 0.75	\$ 5.18	\$ 14.68		
	Off	N Alamo Road Extension	FM 1925	0.54mi N FM 1925	HC-289	0921-02-311	0.5	New location 2-lane rural roadway	HC 4	\$ 703,040	\$ 703,040	\$ 200,000	\$ 34,449	\$ 52,728	\$ 49,213	\$ 1,083,018	\$ 804,981									\$ 0.80	\$ 0.80		
PE	Off	Dicker Road	Spar 115 (23rd St)	FM 2061 (Jackson Rd)	HC-291	0921-02-312	2.56	Widen to 4 lane with continuous left turn	HC 2	\$ 15,498,000	\$ 15,498,000	\$ 1,400,000	\$ 1,667,175	\$ 1,460,500	\$ -	\$ 20,813,075	\$ 1,667,175									\$ 1.67	\$ 1.67		
R,C	Off	Dicker Road	Spar 115 (23rd St)	FM 2061 (Jackson Rd)	HC-291	0921-02-312	2.56	Widen to 4 lane with continuous left turn	HC 2	\$ 15,498,000	\$ 15,498,000	\$ 1,400,000	\$ 1,667,175	\$ 1,460,500	\$ -	\$ 20,813,075	\$ 18,358,500									\$ 18.36	\$ 18.36		
PE	Off	Liberty Blvd (Phase II)	Mile 3 Rd	FM 2221	HC-284b	0921-02-322	3.8	Construct 2 lanes with shoulders	HC 3	\$ 6,795,621	\$ 8,598,629	\$ 2,030,000	\$ 347,988	\$ 1,576,755	\$ -	\$ 13,337,955	\$ 347,988									\$ 0.35	\$ 0.35		
R	Off	Liberty Blvd (Phase II)	Mile 3 Rd	FM 2221	HC-284b	0921-02-322	3.8	Construct 2 lanes with shoulders	HC 3	\$ 6,795,621	\$ 8,598,629	\$ 2,030,000	\$ 347,988	\$ 1,576,755	\$ -	\$ 13,337,955	\$ 2,030,000									\$ 2.03	\$ 2.03		
PE	Off	Eldora Rd	FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)	HC-322	0921-02-403	2.3	Divided Urban Section	HC 2	\$ 9,645,111	\$ 12,204,142	\$ 1,200,000	\$ 893,159	\$ 1,518,417	\$ -	\$ 16,672,565	\$ 893,159									\$ 0.89	\$ 0.89		
	On	SH 107	US 281	FM 493 (La Blanca)	HC-227	0342-01-074		Construct 6 lane divided rural	Edinburg / HC 4	\$ 15,216,588	\$ 15,216,588	\$ -	\$ 168,000	\$ 200,000	\$ 260,000	\$ 16,092,588	\$ 15,216,588				\$ 15.22						\$ 15.22	\$ 15.22	
	Off	Pharr Int'l Bridge Northbound lanes	@ Pharr Int'l Bridge		HC-354	0921-02-385		Construction additional northbound lane and related canopies and booths into the Pharr POE inspection area	Pharr	\$ 2,564,250	\$ 2,564,250	\$ -	\$ 165,000	\$ 128,212	\$ 256,425	\$ 3,272,871	\$ 2,692,462									\$ 2.63	\$ 0.07	\$ 2.69	
	Off	Pharr Int'l Bridge 2nd BSIF Exit	@ Pharr Int'l Bridge		HC-355	0921-02-383		Construction of additional exit lane and related canopies and booths out of Pharr POE BSIF	Pharr	\$ 2,500,370	\$ 2,500,370	\$ -	\$ 255,000	\$ 215,000	\$ 164,000	\$ 3,289,393	\$ 2,715,370								\$ 2.50	\$ 0.22	\$ 2.72		
PE	Off	Mile 1 East	Bus 83	Mile 8 North	HC-269	0921-02-254	1	Reconstruct & widen to urban 2 lanes & shoulders	Mercedes	\$ 6,880,000	\$ 9,053,611	\$ 502,000	\$ 778,050	\$ 756,800	\$ 588,485	\$ 12,240,270	\$ 778,050									\$ 0.78	\$ 0.78		
PE	Off	Mile 3 N (Phase I)	Tom Gill Road	FM 492 (Goodwin Road)	HC-286a	0921-02-321	3.8	Widen to 4 Lane Divided - Curb & Gutter Section	HC 3	\$ 12,300,302	\$ 14,389,614	\$ 1,186,754	\$ 526,451	\$ 1,637,306	\$ -	\$ 18,353,281	\$ 526,451									\$ 0.53	\$ 0.53		
PE	Off	Mile 3 N (Phase II)	Tom Gill Road	FM 2221	HC-286b	0921-02-332	2.5	New location 2 lane rural roadway	HC 3	\$ 4,726,081	\$ 5,750,000	\$ 750,000	\$ 346,349	\$ 690,000	\$ -	\$ 7,892,849	\$ 346,349									\$ 0.35	\$ 0.35		
PE	On	Sharp Road Realignment	FM 1925	0.46mi North	HC-12ab	0921-02-338	0.46	Road Realignment 2 lane rural roadway	HC 4	\$ 830,953	\$ 1,137,217	\$ 650,000																	

Project Phase	System Sort	Highway	From	To	MTP#	CSI #	Project Length (mi)	Proposed Project Data		Total Project Cost								Funding Categories														
								Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<\$2M 7.5% \$2-\$10M 7.5% >\$10M 4.5% of 2011 const cost)	Contingencies (<\$2M 7% \$2-\$5M 6.5% \$5-\$50M 9% >\$50M 7% of 2011 const cost)	Total Project Cost	Years of Exposure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding (CE & Contingencies)	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local Bond, etc)	TRENDS - Infrastructure Planning	TOTAL
E, R	CS	S. Parallel Corridor, FM 2520	FM 1577	HSB-110	0921-06-257	2.2	New Location - 2 lane Rural roadway in a proposed 120 Foot ROW	Cameron County	\$ 9,000,000	\$ 9,000,000	\$ 1,000,000	\$ 1,200,000	\$ -	\$ -	\$ 11,200,000	\$ 2,200,000													\$ 2.20	\$ 2.20		
															\$ 23,987,873																	

HIDALGO

Off	Mile 3 N (Phase I)	Tom Gill Road	FM 492 (Goodwin Rd)	HC-286a	0921-02-321	3.8	Widen to 4 Lane Divided - Curb & Gutter Section	HC 3	\$ 12,300,302	\$ 14,389,614	\$ 1,186,754	\$ 526,451	\$ 1,637,306	\$ -	\$ 18,533,281	\$ 17,213,674												\$ 0.40	\$ 17.21		
Off	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264r	0921-02-360	3	Widen to 4 lanes - Urban	Weslaco / HC 1	\$ 9,266,768	\$ 12,194,434	\$ 2,200,000	\$ 1,240,022	\$ 1,700,000	\$ -	\$ 18,675,784	\$ 2,200,000														\$ 2.20	
Off	CS - Inspiration Rd/ Military Pkwy Loop	IH-2	FM 1016	HC-341r	0921-02-395		Widen to 4 Lane Divided	Mission / McAllen / Hidalgo	\$ 16,477,935	\$ 20,047,928	\$ 3,000,000	\$ 1,276,483	\$ 2,205,272	\$ -	\$ 27,624,057	\$ 3,000,000														\$ 3.00	
Off	Jackson Hike Bike Phase II	Bicentennial H/B & Wisconsin (McAllen)	Canton Rd & Jackson Rd (Edinburg)	HC-370	0921-02-431	2.8	Jackson Rd Hike & Bike Project Phase II	McAllen / Edinburg	\$ 2,753,775	\$ 2,753,775	\$ 370,000	\$ -	\$ -	\$ -	\$ 3,123,775	\$ 2,753,775													\$ 0.40	\$ 2.75	
Off	Cano Hike & Bike Trail Lighting Project	Cano St.	Fredy Gonzalez	HC-359	0921-02-392	1	Installation of solar powered lighting along the Cano walking trail	Edinburg	\$ 534,400	\$ 534,400	\$ -	\$ -	\$ -	\$ -	\$ 534,400	\$ 534,400													\$ 0.42	\$ 0.53	
On	FM 676 (Mile 5 N)	SH 364 (La Homa Rd)	SH 107 (Conway)	HC-117b	1064-01-032	2.39	Widen to 4 Lane Divided	Alton / HC 3	\$ 15,000,000	\$ 15,000,000	\$ 1,200,000	\$ 423,987	\$ 450,000	\$ 650,000	\$ 18,343,987	\$ 15,000,000		\$ 3.00												\$ 12.00	\$ 15.00
Off	Donna Sidewalk Project	S. International Blvd.		HC-360	0921-02-393	4.9	Rehabilitation of deteriorated sidewalks and construction of new sidewalks	Donna	\$ 340,741	\$ 340,741	\$ -	\$ -	\$ -	\$ -	\$ 340,741	\$ 340,741													\$ 0.27	\$ 0.34	
On	Bus 281 / SH 107	Bus 281-W	L-69C (US 281)	HC-337	0342-01-093	1.3	Operational Improvements and Rehabilitation	HC 4	\$ 19,000,000	\$ 19,000,000	\$ 1,000,000	\$ 1,219,012	\$ 855,000	\$ 1,235,000	\$ 24,487,012	\$ 19,000,000		\$ 19.00													\$ 19.00
Off	PSJA Tri-City Pedestrian Safety Improvements	City of Pharr	City of Alamo	HC-358	0921-02-391	9.5	New construction pedestrian safety improvements	Alamo / San Juan / Pharr	\$ 2,286,000	\$ 2,286,000	\$ -	\$ -	\$ -	\$ -	\$ 2,286,000	\$ 2,286,000													\$ 1.97	\$ 2.29	
On	FM 1926 (23rd st)	FM 1926 (23rd st) & Jackson Ave		HC-314	1804-01-072	1	Addition of North and South bound center turn lanes	McAllen	\$ 116,618	\$ 116,618	\$ 31,000	\$ 5,366	\$ 5,475	\$ -	\$ 165,248	\$ 116,618													\$ 0.12	\$ 0.12	
On	FM 1926 (23rd st)	FM 1926 (23rd st) & Hackberry Ave		HC-310	1804-01-068	1	Addition of North and South bound center turn lanes	McAllen	\$ 86,265	\$ 86,265	\$ 16,000	\$ 3,969	\$ 4,050	\$ -	\$ 115,306	\$ 86,265														\$ 0.09	\$ 0.09
On	SH 336	Intersection Business US 83	135ft S Intersection US Business 83	HC-312	0621-01-106	0.025	Addition of north bound right turn lane	McAllen	\$ 77,958	\$ 77,958	\$ 31,000	\$ 3,587	\$ 3,660	\$ -	\$ 120,743	\$ 77,958														\$ 0.08	\$ 0.08
On	FM 1926 (23rd st)	FM 1926 (23rd st) & Ebony Ave		HC-313	1804-01-071	2	Addition of east, north and south bound center turn lanes	McAllen	\$ 141,219	\$ 141,219	\$ 21,000	\$ 6,497	\$ 6,630	\$ -	\$ 183,567	\$ 141,219														\$ 0.14	\$ 0.14
Off	CS	On Mile 6 W from Mile 9 N	Mile 11 N	HC-148ba	0921-02-420	2	Widen to 4 Lane	Weslaco / County 1	\$ 11,403,687	\$ 11,403,687	\$ 1,800,000	\$ 1,614,606	\$ 1,200,000	\$ -	\$ 16,726,293	\$ 12,603,687	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.60	\$ -	\$ -	\$ 0.40	\$ -	\$ -	\$ 12.60
Off	Anzalduas Int'l Port of Entry (NB)	Anzalduas Land Port of Entry NB Empties		HC-352	0921-02-379		Inbound commercial inspection pre-primary inspection pre-cleared cargo	Anzalduas Int'l Bridge Board	\$ 4,668,185	\$ 4,668,185	\$ -	\$ 217,070	\$ 163,386	\$ 163,386	\$ 5,375,413	\$ 4,668,185												\$ 4.20	\$ 4.67		
Off	Donna Int'l Bridge	@ Donna Int'l Bridge		HC-361	0921-02-394	1.2	Construction commercial facilities NB loaded/empty & SB loaded trucks	Donna	\$ 37,352,850	\$ 37,352,850	\$ -	\$ 4,545,234	\$ 1,500,000	\$ -	\$ 43,398,084	\$ 43,398,084													\$ 8.90	\$ 43.40	
On	FM 494	FM 1924 (Mile 3)	FM 676 (Mile 5)	HC-292b	0864-01-069	2	Widen to 4 lane	HC 3	\$ 7,397,344	\$ 9,000,000	\$ 500,000	\$ 392,000	\$ 450,000	\$ 585,000	\$ 11,485,000	\$ 9,000,000												\$ 9.00	\$ 9.00		
															\$ 132,420,606														\$ 34,035,734		

FY 2022 FY 2022 FY 2022 FY 2022 FY 2022 FY 2022 FY 2022 FY 2022 FY 2022 FY 2022 FY 2022 FY 2022 FY 2022 FY 2022 FY 2022 FY 2022 FY 2022 FY 2022 FY 2022 FY 2022

BROWNSVILLE

Off	West Blvd.	West Blvd on Palm Blvd @ Rail Line	L-69E SB Frontage Road, W. of Old Alice Road	BMPO-E7	0921-06-293	6.5	Construct Multimodal Facility	CCRMA	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 1,000,000	\$ 1,110,000	\$ 500,000	\$ 12,600,000	\$ 1,000,000														\$ 1.00	\$ 1.00
Off	Indiana Ave. Realignment	0.1 Mile North of California Rd.	0.62 Mile North of F.M. 1419	BMPO-E11	0921-06-305	2	Realignment, construct 2 lane rural roadway	CCRMA	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 312,500	\$ 100,000	\$ 90,000	\$ 2,522,500	\$ 312,500														\$ 0.31	\$ 0.31
Off	SH 550	203 MI S OF FM 1847 TO	1.13 MI SE OF UPRR OVERPASS @ FM 3248	BMPO-RM6	0684-01-068		Construct controlled access facility	CCRMA	\$ 14,868,497	\$ 14,868,497	\$ -	\$ 1,000,000	\$ 1,631,503	\$ 743,425	\$ 18,243,425	\$ 16,500,000														\$ 16.50	\$ 16.50
Off	West Blvd.	FM 3248 (Alton Glor)	FM 802 (Ruben Torres Blvd)		pending		Roadway / Trail Construction Phase of Multi Modal Corridor	CCRMA	\$ 6,378,902	\$ 6,378,902	\$ -	\$ 312,566	\$ 318,945	\$ 414,629	\$ 7,820,534	\$ 6,378,902													\$ 6.38	\$ 6.38	
On	US 281 Connector	I69 @ approx. SH 100	US 281 Military Highway		pending	7.5	Construction of a 4-lane divided highway	CCRMA	\$ 140,000,000	\$ 140,000,000	\$ 5,500,000	\$ 6,860,000	\$ 6,300,000	\$ 9,800,000	\$ 177,140,000	\$ 750,000													\$ 0.75	\$ 0.75	
On	FM 3248	IH-69E	FM 1847	BMPO-AG1	2717-01-027	2.12	Construct 6 lanes with raised center median.	TxDOT	\$ 15,120,000	\$ 15,120,000	\$ -	\$ 740,880	\$ 749,952	\$ 300,888	\$ 17,619,720	\$ 15,120,000		\$ 15.12												\$ 15.12	\$ 15.12
On	Old Alice Rd	SH 100	Sports Park Blvd		0921-06-290		Construct 4 lane Urban Roadway	Cameron County	\$ 19,131,623	\$ -	\$ -	\$ 1,100,000	\$ 1,650,000	\$ -	\$ 21,881,623	\$ 1,100,000													\$ 1.10	\$ 1.10	
On	CS	On East Loop from IH-69E	SH 4	BMPO-E4	0921-06-315		Construction of 4 to 6 lane roadway partially on new location of 10.1 miles	CCRMA	\$ 80,000,000	\$ 80,000,000	\$ 5,600,000	\$ 3,875,000	\$ 5,600,000	\$ 4,900,000	\$ 103,875,000	\$ 3,875,000											\$ 0.91	\$ 3.88	\$ 3.88		
Off	Veterans Int'l Bridge GSA Facility	Vicinity of GSA Facility	At Brownsville Veterans Int'l Bridge at Los Tomates	BMPO-LS17	0921-06-207		Construction of Border Safety Inspection Facility	TxDOT	\$ 6,696,802	\$ 6,696,802	\$ 1,950,000	\$ -	\$ 600,000	\$ 530,000	\$ 9,776,802	\$ 9,555,000												\$ 6.50	\$ 9.56		
Off	Southmost Nature Trail Phase II	FM 1847 near Los Ebanos	La Posada Dr./ Monsees Rd.	BMPO-ST2	0921-06-289		Construct 10' concrete Hike and Bike trail	City of Brownsville	\$ 6,968,000	\$ 6,968,000	\$ -	\$ -	\$ 341,432	\$ 139,360	\$ 7,450,792	\$ 6,968,000												\$ 6.97	\$ 6.97		
															\$ 61,559,402														\$ 29,593,985.00		

HARLINGEN/ SAN BENITO

On	Business 77	Jefferson Ave	0.035 Mi S of SS 206	HSB-135	0327-08-102		Install Raised Median	TxDOT	\$ 651,026	\$ 651,026	\$ -	\$ 31,900	\$ 18,554	\$ 6,706	\$ 708,186	\$ 651,026													\$ 0.65	\$ 0.65
On	Business 77	Commerce St.	Arroyo Bridge	HSB-136	0039-12-254		Construct Raised Median	TxDOT	\$ 708,434	\$ 708,434	\$ -	\$ 34,713	\$ 35,138	\$ 14,098	\$ 792,383	\$ 708,434													\$ 0.71	\$ 0.71
On	Loop 499	Business 77	SS 206	HSB-137	1137-02-038		Construct 6 lanes road with Raised Median	TxDOT	\$ 15,000,000	\$ 15,000,000	\$ -	\$ 735,000	\$ 744,000	\$ 298,500	\$ 16,777,500	\$ 15,000,000													\$ 15.00	\$ 15.00
On	FM 509	FM 508	FM 1599	HSB-024	0921-06-254		New Location 2 lane Rural Roadway	CCRMA	\$ 7,000,000	\$ 7,000,000	\$ 2,000,000	\$ 686,000	\$ 617,967	\$ 124,949	\$ 11,046,883	\$ 9,686,000		\$ 7.00										\$ 0.69	\$ 9.69	
															\$ 26,045,460														\$ -	\$ -

HIDALGO

Off	CS - Taylor Rd	On Taylor Rd @ Mile 2 N	Business 83	HC-257	0921-02-328	2	4 lanes divided urban	HC 3	\$ 6,006,390	\$ 6,006,390	\$ 2,011,852	\$ 743,333	\$ 887,802	\$ 376,725	\$ 10,385,439	\$ 6,894,192														\$ 6.89	\$ 6.89
Off	Mile 6 W Rd	SH 107	Mile 11 N	HC-148br	0921-02-286	5.5	Widen to 4 Lane	HC 1	\$ 22,541,630	\$ 31,202,489	\$ 4,396,313	\$ 992,000	\$ 3,410,000	\$ 1,316,000	\$ 42,571,802	\$ 4,396,313														\$ 4.40	\$ 4.40
Off	Liberty Blvd (Phase I)	Mile 3 Rd	US																												

Project Phase	System Sort	Highway	From	To	MTP#	CSI #	Project Length (mi)	Proposed Project Data		Total Project Cost										Funding Categories											
								Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<\$3M 7.5%-\$3M \$10M 7.5%-\$10M \$15% of 2011 const cost)	Contingencies (<\$2M 7%-\$2-\$5M M 6.5%-\$25-\$50 M 9%-\$80M 7% of 2010 const cost)	Total Project Cost	Years of Exposure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding (CE & Contingencies)	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Invoiced Future Planning
On	CS - Veterans Blvd (Future SH 495)	IH-2/US 83	SH 364 (La Homa Rd)	HC-50	0865-01-108		2.3	4 Lanes divided urban	TxDOT	\$ 11,360,000	\$ 11,360,000	\$ 2,699,360	\$ 843,140	\$ 511,200	\$ 738,400	\$ 16,856,420	\$ 11,360,000		\$ 11.36												\$ 11.36
On	FM 1925	Wallace	10th St	HC-338	1803-01-094		3.5	6 lane with raised median	HC 4	\$ 20,000,000	\$ 20,000,000	\$ 3,000,000	\$ 980,000	\$ 900,000	\$ 1,300,000	\$ 27,420,000	\$ 20,000,000	\$ 20.00											\$ 20.00		
On	SH 107 (Conway)	FM 676	FM 681/ FM 2993	HC-343	0528-01-112		2	Construct 6 lane divided urban	Alton / HC 3	\$ 15,000,000	\$ 15,000,000	\$ -	\$ 735,000	\$ 675,000	\$ 975,000	\$ 18,315,000	\$ 15,000,000	\$ 15.00											\$ 15.00		
On	FM 1925	FM 88 E	FM 491 (Mile 1 W)	HC-13	1803-02-038		2.7	Widen to 4 Lane Divided	HCRMA	\$ 15,700,000	\$ 15,700,000	\$ 5,200,000	\$ 769,300	\$ 706,500	\$ 1,020,500	\$ 24,369,700	\$ 15,700,000	\$ 15.70										\$ 15.70			
C	On	FM 676 (Mile 5 N)	SH 107 (Conway)	Taylor Rd	IHC-117c	1064-01-027	3	Widen to 4 Lane Divided	TxDOT	\$ 18,830,374	\$ 18,830,374	\$ 2,259,645	\$ 922,688	\$ 847,367	\$ 1,223,974	\$ 25,251,532	\$ 11,894,902	\$ 7.19					\$ 0.50	\$ 4.20					\$ 11.89		
On	FM 1925	FM 907 (Alamo Rd)	Sharp Rd	HC-12aa	1803-02-035		1.57	Widen to 4 Lane Divided	HC 4	\$ 10,000,000	\$ 10,000,000	\$ 1,010,000	\$ 490,000	\$ 450,000	\$ 549,543	\$ 13,119,543	\$ 10,000,000	\$ 10.00										\$ 10.00			
On	SH 107 (Conway)	FM 676 (Mile 5 N)	FM 1924 (Mile 3 N)	HC-224	0528-01-113	1.954		Construct 6 Lane Divided Rural	Palmbush/Alton/HC 3	\$ 9,423,361	\$ 10,600,000	\$ -	\$ 519,400	\$ 525,760	\$ 210,940	\$ 11,856,100	\$ 10,600,000	\$ 10.60										\$ 10.60			
On	SH 107 (Conway)	FM 1924 (Mile 3 N)	SH 495	HC-383	0528-01-118		1	Construct 6 Lane w Raised Median	Mission/Palmbush/HC 3	\$ 17,779,927	\$ 20,000,000	\$ -	\$ 980,000	\$ 992,000	\$ 398,000	\$ 22,370,000	\$ 22,370,000	\$ 2.37	\$ 20.00									\$ 22.37			
Off	Anzalduas Int'l Port of Entry	Anzalduas Int'l Port of Entry		HC-277	0921-02-303			Construction of Southbound Inspection Station	Anzalduas Int'l Bridge Board	\$ 7,241,012	\$ 7,241,012	\$ -	\$ 354,810	\$ 362,051	\$ 470,666	\$ 8,877,482	\$ 7,241,012				\$ 0.10					\$ 7.14	\$ 7.24				
TAP	Off	PSJA TriCity Ped Improv Ph II	City Pharr	City Alamo	HC-371	0921-02-432	13.4	New construction of pedestrian safety improvements	Pharr / San Juan / Alamo	\$ 2,196,840	\$ 2,196,840	\$ -	\$ -	\$ -	\$ -	\$ 2,196,840	\$ 2,196,840		\$ 1.30							\$ 0.90	\$ 2.20				
Off	CS - Hi Line East	Cage	Veterans	HC-336	0921-02-375		1	Widen to 2 lane with continuous left turn lane	Pharr	\$ 4,173,551	\$ 4,173,551	\$ 350,000	\$ 204,504	\$ 208,678	\$ 271,281	\$ 5,466,774	\$ 4,523,551			\$ 4.52							\$ 4.52				
Off	CS - Dove Ave	41st Street	Bentsen	HC-315	0921-02-341		0.25	Construct 4 lane urban roadway	McAllen	\$ 1,404,225	\$ 1,404,225	\$ -	\$ 68,807	\$ 70,211	\$ 91,275	\$ 1,721,580	\$ 1,495,500								\$ 1.50	\$ 1.50					
On	US 281	0.273 mi S SH 186	0.023 mi N FM 490	HC-384	0255-07-140	7.089		Rural Expy Facility- Construct 4 lanes with overpasses & two - 2 lanes frontage roads	HC 4	\$ 80,000,000	\$ 80,000,000	\$ 4,813,000	\$ 3,920,000	\$ 3,912,000	\$ 904,000	\$ 93,549,000	\$ 93,549,000						\$ 15.96				\$ 93.55				
										\$ 283,764,053											\$ 26,349,533										
FY 2023																															
BROWNSVILLE																															
		Olmito Sidewalk Improvements	Interior Roads at Olmito Townsite	FM 1732	BMPO-CTY1	0921-06-326		Construct 5' concrete sidewalks	Cameron County	\$ 398,706	\$ 414,654	\$ -	\$ 19,537	\$ 7,934	\$ 426,177	\$ 414,654										\$ 0.02	\$ 0.02				
		On the west side FM 1847	Henderson Road	First Street	BMPO-BL3	0921-06-325	0.8	Construct a 5' concrete trail	City of Los Fresnos	\$ 386,012	\$ 386,012	\$ -	\$ 18,915	\$ 7,681	\$ 412,608	\$ 386,012						\$ 0.39					\$ 0.39				
										\$ 800,666											\$ -										
HARLINGEN/ SAN BENITO																															
C		CS	S. Parallel Corridor, FM 2520	FM 1577	HSB-110	0921-06-257	2.2	New Location - 2 lane Rural roadway in a proposed 120 Foot ROW	Cameron County	\$ 9,000,000	\$ 9,000,000	\$ 1,000,000	\$ 1,200,000	\$ -	\$ -	\$ 11,200,000	\$ 9,000,000									\$ 9.00	\$ 9.00				
		BUS 77	FM 509	Arroyo Colorado Bridge	HSB-122	0039-12-057	1.6	Proposed 6 lane with a raised median	TxDOT	\$ 29,400,000					\$ 34,971,300	\$ 29,400,000		29.4									29.4				
										\$ 38,400,000											\$ -										
HIDALGO																															
On	FM 676	Taylor Rd	FM 2220	HC-144	1064-01-043		1	Widen to 4 Lane Divided	McAllen / HC 3	\$ 4,326,923	\$ 4,500,000	\$ 1,000,000	\$ 671,870	\$ 500,000	\$ -	\$ 6,950,870	\$ 6,000,000									\$ 6.00	\$ 6.00				
Off	Anaya Rd	Cage	Veterans	HC-340	0921-02-400		1	Widen to 5 lanes	Pharr	\$ 5,230,000	\$ 5,230,000	\$ 700,000	\$ 256,270	\$ 261,500	\$ 339,950	\$ 7,111,980	\$ 5,930,000									\$ 5.93	\$ 5.93				
Off	CS - Hi Line West	Cage	Jackson Rd	HC-339	0921-02-376		1	Widen to 2 lane with continuous left turn lane	Pharr	\$ 5,200,000	\$ 5,200,000	\$ 660,000	\$ 254,800	\$ 260,000	\$ 338,000	\$ 7,035,200	\$ 5,860,000									\$ 5.86	\$ 5.86				
On	Sharp Road Realignment	FM 1925	0.46mi North	HC-12ab	0921-02-338		0.46	Road Realignment 2 lane rural roadway	HC 4	\$ 830,953	\$ 1,093,477	\$ 650,000	\$ 119,473	\$ 125,750	\$ -	\$ 2,056,496	\$ 1,869,227									\$ 1.87	\$ 1.87				
On	FM 1426 (Raul Longoria)	Nolana	I-2 / US 83	HC-345	1429-02-036		2	Proposed 6 Lanes raised median	San Juan / HC 2	\$ 15,384,615	\$ 16,000,000	\$ -	\$ 784,000	\$ 720,000	\$ 1,040,000	\$ 19,536,000	\$ 16,000,000		\$ 16.00							\$ 16.00					
Off	International Bridge Trade Corridor (IBTC) - Phase I	365 Tollway at FM 493	IH-2	RMA-3	0921-02-142			4 lane divided - at grade - toll facility	HCRMA	\$ 80,812,000	\$ 80,812,000	\$ 35,688,406	\$ 5,435,921	\$ -	\$ -	\$ 121,936,327	\$ 80,812,000								\$ 80.81	\$ 80.81					
										\$ 116,471,227											\$ 19,659,227										
FY 2024																															
BROWNSVILLE																															
		Las Palmas Sidewalk Improvements	Interior Roads at Las Palmas Mobile Estates	FM 802	BMPO-CTY2	0921-06-327		Construct 5' concrete sidewalks	Cameron County	\$ 301,168	\$ 325,261	\$ -	\$ 14,757	\$ 5,993	\$ 321,918	\$ 325,261										\$ 0.33	\$ 0.63				
		FM 1732	US 281	IH-69E	BMPO-BB1	0684-03-019	5	Widen to 4 lane rural	TxDOT	\$ 22,560,000	\$ 24,364,800	\$ -	\$ 1,105,440	\$ 448,944	\$ 24,114,384	\$ 24,364,800		\$ 24.36									\$ 24.36				
										\$ 24,690,061											\$ -										
HARLINGEN/ SAN BENITO																															
PE		Outer Parkway	IH 69E	FM 106/General Brant Rd	HSB-126	0921-06-283	21.5	New Location - Controlled Access 4 lane Toll Facility				\$ 2,800,000			\$ 3,330,600	\$ 2,800,000										\$ 2.80	\$ 2.80				
		Outer Parkway	IH 69E	FM 106/General Brant Rd	HSB-126	0921-06-283	21.5	New Location - Controlled Access 4 lane Toll Facility		\$ 120,000,000	\$ 5,000,000				\$ 171,644,850	\$ 144,300,000										\$ 144.30	\$ 144.30				
			at FM 732 Intersection		HSB-123	0039-07-049	0.3	Proposed Continuous Frontage Roads and Intersection improvement		\$ 17,810,000					\$ 21,184,995	\$ 17,810,000		\$ 17.81								\$ 17.81					
										\$ 164,910,000											\$ -										
HIDALGO																															
Off	Owassa Rd	US 281	Iroad	HC-156a	0921-02-358		1	Widen to 4 Lane	Pharr / San Juan / HC 2 - 4	\$ 4,160,503	\$ 4,500,000	\$ 1,000,000	\$ 220,500	\$ 225,000	\$ 292,500	\$ 6,517,000	\$ 5,500,000									\$ 5.50	\$ 5.50				
On	SH 364 (La Homa)	FM 2221	FM 676	HC-182ab	2966-01-014		2	Widen to 5 lane curb and gutter	HC 3	\$ 5,500,000	\$ 5,500,000	\$ 536,400	\$ 269,500	\$ 275,000	\$ 357,500	\$ 7,279,400	\$ 5,500,000	\$ 5.50								\$ 5.50					
On	FM 2220 (Ware Rd)	SH 107	Mile 5 N (Auburn Ave)	HC-19a	2094-01-062		2.5	Proposed 6 Lane Median	McAllen / HC 3-4	\$ 17,470,000	\$ 17,470,000	\$ 4,100,000	\$ 632,830	\$ 786,150	\$ 1,135,550	\$ 25,207,670	\$ 17,470,000		\$ 17.47							\$ 17.47					
										\$ 28,470,000											\$ 5,500,000										
FY 2025																															
BROWNSVILLE																															
		SH 48	SH 4	FM 511	BMPO-G2	0220-05-076	3.7	Proposed 6 lanes with raised median	TxDOT	\$ 28,043,000	\$ 31,408,160	\$ -	\$ 1,374,107	\$ 558,056	\$ 29,975,163	\$ 31,408,160		\$ 28.04								\$ 31.41	\$ 59.45				
		Perkins to Champions Trail	Zena Dr	Central Ave.	BMPO-TE11			Establish Hike and Bike Trail	City of Brownsville	\$ 2,165,520	\$ 2,425,382	\$ -	\$ 106,110	\$ 43,094	\$ 2,314,724	\$ 2,425,382				\$ 2.17					\$ 2.43	\$ 4.59					
		International Blvd. (SH 4)	Lincoln St.	Southmost Hike and Bike Trail	BMPO-SR1			Construct sidewalks	City of Brownsville	\$ 325,638	\$ 364,715	\$ -	\$ 15,956	\$ 6,480	\$ 348,074	\$ 364,715							\$ 0.33		\$ 0.36	\$ 0.69					
		US 281	FM 1421	FM 1577	BMPO-D3	0220-04-049	3.2	Widen to 4 lane rural	TxDOT	\$ 12,500,000	\$ 14,000,000	\$ 1,800,000	\$ 612,500	\$ 62,000	\$ 716,250	\$ 15,690,750	\$ 14,000,000		\$ 7.54						\$ 14.00	\$ 21.54					
										\$ 48,198,257											\$ 2,165,520										
HARLINGEN/ SAN BENITO																															
HIDALGO																															

Project Phase	System Sort	Highway	From	To	MTP#	CSI #	Project Length (mi)	Proposed Project Data		Total Project Cost								Funding Categories																	
								Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (\$2 M 7.5%-\$3.0 M 7.5%-\$5.0 M 6.5%-\$5.5 M 9%-\$8.0 M 7% of 2011 const cost)	Contingencies (\$2M 7%-\$5.5M 6.5%-\$5.5M 9%-\$8.0M 7% of 2011 const cost)	Total Project Cost	Years of Experience Dollars (VOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding (CE & Contingencies)	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Lammack	Cat 11	Rider 11	Cat 12	Other Funds (Local Bond, etc)	TRENDS - Invoiced Planning	TOTAL			
Off		Mile 3 N (Phase II)	Tom Gill Road	FM 2221	HC-286b	0921-02-332	2.5	New Location 2 Lane Rural Roadway	HC 3	\$ 4,726,081	\$ 5,750,000	\$ 750,000	\$ 346,349	\$ 690,000	\$ 7,892,849	\$ 7,190,000																		\$ 7.19	\$ 7.19
Off		Mile 1 East	Bus 83	Mile 8 North	HC-269	0921-02-254	1	Reconstruct & widen to urban 2 lanes & shoulders	Mercedes	\$ 6,880,000	\$ 9,053,611	\$ 502,000	\$ 778,050	\$ 756,800	\$ 588,485	\$ 12,240,270	\$ 10,900,896																\$ 4.10	\$ 10.90	
Off		Pharr Bridge Dock Expansion Phase I	@ Pharr Int'l Bridge		HC-372	0921-02-424		Dock Expansion Phase I	Pharr	\$ 5,500,000	\$ 5,500,000	\$ -	\$ 330,000	\$ 275,000	\$ 275,000	\$ 6,490,000	\$ 6,490,000															\$ 3.00	\$ 6.49		
Off		Pharr Bridge Dock Expansion Phase II	@ Pharr Int'l Bridge		HC-373	0921-02-425		Dock Expansion Phase II	Pharr	\$ 11,500,000	\$ 11,500,000	\$ -	\$ 690,000	\$ 575,000	\$ 575,000	\$ 13,610,000	\$ 13,610,000															\$ 5.00	\$ 13.61		
Off		Pharr Bridge Commercial Staging	@ Pharr Int'l Bridge		HC-374	0921-02-423		Pharr Commercial Vehicle Staging Area	Pharr	\$ 7,500,000	\$ 7,500,000	\$ -	\$ 450,000	\$ 375,000	\$ 375,000	\$ 8,850,000	\$ 8,850,000														\$ 4.00	\$ 8.85			
Off		Nolana Loop (S1)	FM 1426 (Raul Longoria)	FM 907	HC-152a	0921-02-361	2.25	Widen to 4 Lane Divided	HC 2 / McAllen	\$ 10,792,787	\$ 12,140,418	\$ 2,000,000	\$ 230,275	\$ 1,200,000	\$ 789,127	\$ 17,112,526	\$ 13,340,418															\$ 13.34	\$ 13.34		
On		FM 493 (La Blanca)	Mile 14 N Rd	Mile 10 N Rd	HC-34a	0863-01-048	4	Widen to 4 Lane Divided	HC 1-4	\$ 7,405,340	\$ 8,330,000	\$ 999,600	\$ 408,170	\$ 416,500	\$ 541,450	\$ 11,212,180	\$ 8,330,000		\$ 8.33														\$ 8.33	\$ 8.33	
On		FM 1015	Mile 12 N Rd	SH 107	HC-2	1228-03-041	4.5	Widen to 4 Lane Divided	HC 1 / Edcouch	\$ 7,645,369	\$ 8,600,000	\$ 1,032,000	\$ 1,798,750	\$ 430,000	\$ 559,000	\$ 12,952,950	\$ 8,600,000		\$ 8.60														\$ 8.60	\$ 8.60	
																\$ 77,311,314												\$ 27,335,192							

FY 2026																																	
BROWNSVILLE																																	
	Los Fresnos Hike and Bike Trail	Circles the City of Los Fresnos			BMPO-LF2			Establish Hike and Bike Trail	City of Los Fresnos	\$ 3,027,100	\$ 3,511,436		\$ 148,328		\$ 60,239	\$ 3,235,667	\$ 3,511,436														\$ 3.0	\$ 6.5	
	SRTS Porter Early College HS	E. 23rd Street	German Street	BMPO-SR2			Construct sidewalks	City of Brownsville	\$ 176,824	\$ 205,116		\$ 8,664		\$ 3,519	\$ 189,007	\$ 205,116														\$ 0.2	\$ 0.4		
	Veterans International Bridge at Los Tomates	CBP Primary Inspection Lanes	CBP Primary Inspection Lanes	BMPO-AA1	0921-06-313		Expansion of primary lanes for passenger vehicles.	CCRMA	\$ 13,134,449	\$ 15,365,448	\$ -	\$ 500,000	\$ 1,444,396	\$ 898,345	\$ 19,900,221	\$ 16,809,844															\$ 2.2	\$ 16.8	
																\$ 20,526,396												\$ 17,605,945					

FY 2027																																
HARLINGEN/SAN BENITO																																

FY 2027																																	
HIDALGO																																	
R	Off	Freddy Gonzalez	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-120	0921-02-440	1.13	Widen to 5 Lane with traffic street improvements	Edinburg	\$ 4,600,000	\$ 5,820,467	\$ 560,000	\$ 285,203	\$ 550,000	\$ 378,330	\$ 7,954,870	\$ 560,000														\$ 0.56	\$ 0.56	
R	Off	Mon Mack Road	Sprague	SH 107	HC-353	0921-02-441	0.5	4 Lane urban section	Edinburg	\$ 2,900,000	\$ 3,669,425	\$ 565,000	\$ 142,100	\$ 340,000	\$ -	\$ 4,896,325	\$ 565,000														\$ 0.57	\$ 0.57	
R	Off	Trenton Rd	US 281	FM 1426 (Raul Longoria)	HC-177a	0921-02-442	1.3	Construct 4 Lane	HC 4 / Edinburg	\$ 6,300,000	\$ 7,971,510	\$ 715,000	\$ 390,604	\$ 700,000	\$ -	\$ 10,271,347	\$ 715,000														\$ 0.72	\$ 0.72	
	Off	I Rd	Rancho Blanco	Military Hwy	HC-127	0921-02-363	4.5	Construct 2 Lane w/ Shoulders	Pharr/San Juan/ HC 2	\$ 10,000,000	\$ 11,698,586	\$ -	\$ 573,231	\$ 526,436	\$ 760,408	\$ 14,283,973	\$ 11,698,586															\$ 11.70	\$ 11.70
	On	FM 1925	FM 681	Wallace Rd	HC-348	1803-01-095	4.75	Proposed 4 lanes curb and gutter	HC 3	\$ 20,515,301	\$ 24,000,000	\$ -	\$ 1,176,000	\$ 1,080,000	\$ 1,560,000	\$ 29,304,001	\$ 24,000,000		\$ 24.00													\$ 24.00	\$ 24.00
	On	SH 107	FM 681	FM 2220	HC-349	0528-01-116	5.75	Widen to 6 lane with raised median	HC 3	\$ 12,822,063	\$ 15,000,000	\$ -	\$ 735,000	\$ 675,000	\$ 975,000	\$ 18,315,000	\$ 15,000,000		\$ 15.00													\$ 15.00	\$ 15.00
	On	FM 681	FM 2221	SH 107 (Conway)	HC-385	0669-01-060	1.79	Widen to 6 lane with raised median	HC 3	\$ 6,411,031	\$ 7,500,000	\$ -	\$ 367,500	\$ 372,000	\$ 149,250	\$ 8,388,750	\$ 8,388,750		\$ 8.39													\$ 8.39	\$ 8.39
																\$ 60,927,336												\$ 13,538,586					

FY 2027																																	
BROWNSVILLE																																	
	SRTS Lincoln Park/Faulk & Canales	On E. 19th St, E. 20th St, E. 21st St, Johnson St, and Lincoln St.		BMPO-SR3			Construct sidewalks	City of Brownsville	\$ 372,051	\$ 446,461		\$ 18,230		\$ 7,404	\$ 397,685	\$ 446,461															\$ 0.07	\$ 0.45	
																\$ 446,461												\$ -					

FY 2028																																	
HIDALGO																																	
	Off	Cesar Chavez	Bus 83	Ridge	HC-344	0921-02-399	1		San Juan / Alamo / HC 1-2	\$ 5,955,000	\$ 6,193,200	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ -	\$ 8,482,172	\$ 6,848,200														\$ 6.85	\$ 6.85	
	Off	Cesar Chavez Rd	Business 83	Nolana Loop	HC-326	0921-02-405	2.8	Divided Urban Section	San Juan / Alamo / HC 1-2	\$ 14,847,575	\$ 18,064,345	\$ 4,570,000	\$ 1,151,217	\$ 2,567,723	\$ -	\$ 28,358,177	\$ 25,202,068														\$ 25.20	\$ 25.20	
	Off	Inspiration Rd/ Military Pkwy Loop	IH-2	FM 1016	HC-341	0921-02-395		Widen to 4 Lane Divided	Mission / McAllen / Hidalgo	\$ 16,477,935	\$ 20,047,928	\$ 3,000,000	\$ 1,276,483	\$ 2,205,272	\$ -	\$ 27,624,057	\$ 22,253,200														\$ 22.25	\$ 22.25	
																\$ 54,303,468												\$ 54,303,468					

FY 2028																																	
BROWNSVILLE																																	
	Old Alice Rd	SH-550	SH-100	BMPO-CEP		2.7	Construct 4 lane urban roadway	Cameron County	\$ 12,000,000	\$ 15,183,828	\$ -	\$ 750,000	\$ 1,320,000	\$ 780,000	\$ 14,850,000	\$ 16,503,828															\$ 3.18	\$ 16.50	
	South Brownsville Projects	On Olimio St. from Manzano St. to Tulipan St. and Riverside Blvd. from W. Fronton St. to End.		BMPO-SB1			Construct sidewalks	City of Brownsville	\$ 229,680	\$ 284,803		\$ 11,254		\$ 4,571	\$ 245,505	\$ 284,803														\$ 0.23	\$ 0.28		
																\$ 284,803												\$ -					

FY 2029																																	
HARLINGEN/SAN BENITO																																	
	US 281	FM 732	FM 1577	HSB-081	0220-04-050	2.2	Widen to 4 Lane Rural	TxDOT	\$ 7,700,000					\$ 9,159,150	\$ 7,700,000		\$ 7.70															7.7	
																\$ 7,700,000												\$ -					

FY 2029																																	
HIDALGO																																	
	Off	Liberty Blvd (Phase II)	Mile 3 Rd	FM 2221	HC-284b	0921-02-322	3.8	Construct 2 lanes with shoulders	HC 3	\$ 6,795,621	\$ 8,598,629	\$ 2,030,000	\$ 347,998	\$ 1,576,755	\$ -	\$ 13,337,965	\$ 10,175,384														\$ 10.18	\$ 10.18	
	Off	Eldora Rd	FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)	HC-322	0921-02-403	2.3	Divided Urban Section	Pharr/San Juan/HC2	\$ 9,645,111	\$ 12,204,142	\$ 1,200,000	\$ 893,159	\$ 1,518,417	\$ -	\$ 16,672,565	\$ 13,722,559														\$ 13.72	\$ 13.72	
																\$ 23,897,943												\$ 23,897,943					

FY 2029																																	
BROWNSVILLE																																	
C & CE	Whipple Rd	FM 1847	FM 1575	BMPO-P2	0921-06-292	1.3	Proposed 2 lane roadway with continuous left turn lane	CCRMA	\$ 4,000,000	\$ 5,263,727	\$ -	\$ 380,300	\$ 440,000	\$ 260,000	\$ 5,080,300	\$ 5,703,727														\$ 1.3	\$ 5.70		
C & CE	Old Alice Rd	SH 100	Sports Park Blvd		0921-06-290		Construct 4 lane urban roadway	Cameron County	\$ 19,131,623		\$ -	\$ 1,100,000	\$ 1,650,000	\$ -	\$ 2,188,163	\$ 1,945,500														\$ 4.13	\$ 20.78		
C	West Blvd	Palm Blvd.	US 281 / Boca Chica Blvd	BMPO-WR1			Construct Trail	CCRMA	\$ 1,519,922	\$ 1,945,500		\$ 75,844		\$ 30,246	\$ 1,626,013	\$ 1,945,500													\$ 1.52	\$ 1.95			
	Old Alice Rd	SH-550	Sports Park Blvd	BMPO-CEP2		1.4	Construct 4 lane urban roadway	Cameron County	\$ 3,000,000	\$ 3,947,795	\$ -	\$ 350,000	\$ 330,000	\$ 195,000	\$ 3,875,000	\$ 4,277,795														\$ 947,795	\$ 4,277,795		
																\$ 9,594,727												\$ 21,090,000					

FY 2030																																
HARLINGEN/SAN BENITO																																

FY 2029																											
HIDALGO																											
	Off	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264	0921-02-360	3	Widen to 4 lanes - Urban	Weslaco / HC 1																		

Project Phase	System Sort	Highway	From	To	MTP#	CSI #	Project Length (mi)	Proposed Project Data		Total Project Cost										Funding Categories											
								Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<\$2M 7.5%-\$2.5M 7.5%-\$3M 7.5%-\$3.5M 7.5%-\$4M 7.5%-\$4.5M 7.5%-\$5M 7.5%-\$5.5M 7.5%-\$6M 7.5%-\$6.5M 7.5%-\$7M 7.5%-\$7.5M 7.5%-\$8M 7.5%-\$8.5M 7.5%-\$9M 7.5%-\$9.5M 7.5%-\$10M 7.5% of 2011 const cost)	Contingencies (<\$2M 7.5%-\$2.5M 7.5%-\$3M 7.5%-\$3.5M 7.5%-\$4M 7.5%-\$4.5M 7.5%-\$5M 7.5%-\$5.5M 7.5%-\$6M 7.5%-\$6.5M 7.5%-\$7M 7.5%-\$7.5M 7.5%-\$8M 7.5%-\$8.5M 7.5%-\$9M 7.5%-\$9.5M 7.5%-\$10M 7.5% of 2011 const cost)	Total Project Cost	Years of Exposure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding (CE & Contingencies)	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Lammack	Cat 11	Rider 11	Cat 12	Other Funds (Local Bond, etc)	TRENDS - Invoiced Planning
Off	Mile 6 W Rd	SH 107	Mile 14 1/2	HC-148bb	0921-02-448	2	Widen to 4 Lane	HC 1	\$ 8,207,112	\$ 10,800,000	\$ 1,598,659	\$ 360,727	\$ 1,200,000	\$ 478,545	\$ 14,894,295	\$ 12,000,000					\$ 12.00										\$ 12.00
Off	Nolana Loop	FM 2220 (Ware Rd)	FM 1926 (23rd st)	HC-155a	0921-02-396	1	Widen to 6 Lane	McAllen	\$ 2,445,000	\$ 3,346,151	\$ 1,099,198	\$ 163,961	\$ 167,308	\$ 217,500	\$ 5,201,580	\$ 3,730,959					\$ 3.73									\$ 3.73	
																\$ 33,125,393					\$ 33,125,393										

		FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030
BROWNSVILLE																															
C	Dana Road	FM 802	FM 3248	BMPO-DR1		2.4	Widen roadway and add sidewalks	City of Brownsville	\$ 10,560,000	\$ 13,939,200		\$ 517,440	\$ 523,776	\$ 210,144	\$ 11,811,360	\$ 14,462,976					\$ 10.56									\$ 3.90	\$ 14.46
C	Indiana Ave Realignment	0.1 Mile North of California Rd.	0.62 Mile North of F.M. 1419	BMPO-IA2	0921-06-305	2	Realignment, construct 2 lane rural roadway	CCRMA	\$ 2,808,500	\$ 3,707,220			\$ 139,302	\$ 55,889	\$ 3,003,691	\$ 3,846,522					\$ 2.81								\$ 1.04	\$ 3.85	
																\$ 18,309,498					\$ 13.37										

HARLINGEN/ SAN BENITO																															
	FM 1925	IH 69E	Cameron/Hidalgo County Line	HSB-124		6.5	New Location 4 lane roadway	CCRMA	\$ 30,000,000		\$ 5,000,000				\$ 41,632,500	\$ 35,000,000														\$ 35.00	35.00

HIDALGO																																
Off	E Yuma Ave	Jackson Rd	McColl Rd	HC-248	0921-02-398	0.6	Widen to 4 Lane Urban with siphon	McAllen	\$ 1,341,000	\$ 1,835,251	\$ 267,944	\$ 89,927	\$ 137,644	\$ 128,468	\$ 2,573,019	\$ 2,101,363					\$ 2.10										\$ 2.10	
Off	Freddy Gonzalez	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-120	0921-02-440	1.13	Widen and Reconstruct Roadway (2 to 4 Lanes) Divided Urban	Edinburg	\$ 4,600,000	\$ 5,820,467	\$ 560,000	\$ 285,203	\$ 550,000	\$ 378,330	\$ 7,954,870	\$ 6,370,467					\$ 6.37									\$ 6.37		
Off	Mon Mack Road	Sprague	SH 107	HC-353	0921-02-441	0.5	4 Lane urban section	Edinburg	\$ 2,900,000	\$ 3,669,425	\$ 565,000	\$ 142,100	\$ 340,000	\$ -	\$ 4,896,325	\$ 4,009,425					\$ 4.01									\$ 4.01		
Off	Trenton Rd	US 281	FM 1426 (Raul Longoria)	HC-177a	0921-02-442	1.3	Construct 4 Lane	Edinburg / HC 4	\$ 6,300,000	\$ 7,971,510	\$ 715,000	\$ 390,604	\$ 700,000	\$ -	\$ 10,271,347	\$ 8,671,510					\$ 8.67									\$ 8.67		
Off	Sprague Ave	Sugar Rd	SH 336 (N 10th St)	HC-170		2.13	Widen to 4 Lane	Edinburg	\$ 4,460,000	\$ 5,643,323	\$ 951,200	\$ 276,523	\$ 282,166	\$ 366,816	\$ 7,869,914	\$ 5,643,323					\$ 5.64									\$ 5.64		
Off	Nolana Loop (S2)	FM 907	FM 1423	HC-152b	0921-02-149 Pending New CSI	2.3	Widen to 4 Lane Divided	HC 1-2	\$ 2,903,952	\$ 3,974,259	\$ 348,474	\$ 230,275	\$ 198,713	\$ 258,327	\$ 5,256,452	\$ 3,974,259													\$ 3.97	\$ 3.97		
Off	Nolana Loop (S3)	FM 1423	FM 493	HC-152c	0921-02-149 Pending New CSI	2.8	Widen to 4 Lane Divided	HC 1	\$ 3,816,526	\$ 5,223,179	\$ 457,983	\$ 230,275	\$ 261,159	\$ 339,507	\$ 6,835,940	\$ 5,223,179													\$ 5.22	\$ 5.22		
Off	Nolana Loop (S4)	FM 493	FM 88	HC-152d	0921-02-149 Pending New CSI	2.55	Widen to 4 Lane Divided	HC 1	\$ 3,031,852	\$ 4,149,299	\$ 363,822	\$ 230,275	\$ 207,465	\$ 269,704	\$ 5,477,822	\$ 4,149,299													\$ 4.15	\$ 4.15		
On	SH 336 (10th st)	Trenton Rd	SH 107	HC-249b		2.8	Widen to 6 Lanes	Edinburg / McAllen	\$ 7,290,000	\$ 9,976,868	\$ 874,800	\$ 488,867	\$ 498,843	\$ 648,496	\$ 13,106,441	\$ 9,976,868					\$ 9.98								\$ 9.98	\$ 9.98		
Off	Mile 4 1/2 W Rd	US 83	Mile 9 N Rd	HC-244		0.8	Widen to 4 Lane Divided	Weslaco	\$ 1,788,000	\$ 2,447,001	\$ 214,560	\$ 119,903	\$ 122,350	\$ 159,055	\$ 3,214,584	\$ 2,447,001					\$ 2.45								\$ 2.45	\$ 2.45		
Off	Trenton Rd	FM 1926 (23rd st)	SH 336 (10th St)	HC-253		1	Widen 6 lanes divided with landscaped median	McAllen	\$ 2,445,000	\$ 3,346,151	\$ 401,538	\$ 163,961	\$ 167,308	\$ 217,500	\$ 4,503,920	\$ 3,346,151					\$ 3.35								\$ 3.35	\$ 3.35		
On	FM 3461 (Nolana)	FM 2061 (McColl Rd)	US 281	HC-113	1802-02-008	1.746	Widen to 6 Lanes	McAllen / Pharr	\$ 7,250,000	\$ 9,922,126	\$ 870,000	\$ 486,184	\$ 496,106	\$ 644,938	\$ 13,034,526	\$ 9,922,126					\$ 9.92								\$ 9.92	\$ 9.92		
On	US 83	FM 1427 (Abram)	0.5 Mi E of Bus 83	HC-178b	0039-02-068	1.6	Widen to 6 lanes	TXDOT	\$ 3,912,000	\$ 5,553,842	\$ 469,440	\$ 262,338	\$ 267,692	\$ 348,000	\$ 7,033,250	\$ 5,553,842					\$ 5.55								\$ 5.55	\$ 5.55		
Off	Hutto Rd	US 83	Bus 83	HC-125		0.7	Widen to 4 Lane	Donna	\$ 1,564,500	\$ 2,141,126	\$ 187,740	\$ 104,915	\$ 107,056	\$ 139,173	\$ 2,812,761	\$ 2,141,126					\$ 2.14								\$ 2.14	\$ 2.14		
On	FM 495	2nd St (McAllen)	US 281	HC-62a		3.9	Widen to 6 lane divided	McAllen / Pharr	\$ 9,535,500	\$ 13,049,990	\$ 1,144,260	\$ 639,450	\$ 587,250	\$ 848,249	\$ 17,078,298	\$ 13,049,990					\$ 13.05								\$ 13.05	\$ 13.05		
On	FM 493 (La Blanca)	SH 107	Mile 14 N Rd	HC-34b	0863-01-051	2.3	Widen to 4 Lane Divided	HC 1-4	\$ 6,670,000	\$ 9,128,356	\$ 800,400	\$ 447,289	\$ 456,418	\$ 593,343	\$ 11,991,764	\$ 9,128,356					\$ 9.13								\$ 9.13	\$ 9.13		
Off	6th St (Weslaco)	Westgate Drive	Bus 83	HC-83		2.3	Widen to 4 Lane	Weslaco	\$ 5,140,500	\$ 7,035,129	\$ 616,860	\$ 344,721	\$ 351,756	\$ 457,283	\$ 9,241,928	\$ 7,035,129					\$ 7.04								\$ 7.04	\$ 7.04		
On	SH 68 - Phase II	FM 1925	IH 69C / US 281	HC-327	3629-01-002	12.38	Divided Rural Highway	TxDOT	\$ 68,560,000	\$ 93,829,094	\$ 37,401,813	\$ 3,359,440	\$ 3,428,000	\$ 4,456,400	\$ 148,292,151	\$ 135,687,307										\$ 135.69			\$ 135.69	\$ 135.69		
On	SH 68 - Phase III	IH 2 / US 83	IH 69C / US 281	HC-328	3629-01-003	20	Main Lanes with Overpasses	TxDOT	\$ 383,730,000	\$ 525,161,002	\$ -	\$ 18,802,770	\$ 19,186,500	\$ 24,942,450	\$ 620,652,704	\$ 550,103,452									\$ 550.10				\$ 550.10	\$ 550.10		
On	SH 365 (Phase II)	FM 396 (Anzalduas Highway)	FM 1016 (Conway Rd)	RMA-1b	3627-01-002		Toll improvement being a 4 lane controlled access facility	HCRMA	\$ 37,620,524	\$ 51,486,285	\$ 5,406,143	\$ 3,215,286	\$ 1,380,765	\$ -	\$ 62,259,241	\$ 53,637,812									\$ 53.64				\$ 53.64	\$ 53.64		
On	SH 365 (Ultimate Construction)	US 281 Military Highway	FM 1016 (Conway Rd)	RMA-1c			Expansion from a 4-lane to 6 lane controlled access toll facility (constructing an additional 2-lanes)	HCRMA	\$ 75,371,557	\$ 103,151,180	\$ -	\$ 3,841,693	\$ 4,899,151	\$ -	\$ 113,022,597	\$ 3,841,693									\$ 3.84				\$ 3.84	\$ 3.84		
Off	Pharr Bridge Agricultural Lab	@ Pharr Int'l Bridge		HC-376	0921-02-943		Agricultural Lab and Training Center	Pharr	\$ 8,000,000	\$ 10,948,552	\$ -	\$ 480,000	\$ 440,000	\$ 400,000	\$ 12,428,552	\$ 12,428,552												\$ 12.43	\$ 12.43			
																\$ 88,242,231					\$ 26,796,088											\$ 75,747,327

		FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	FY 2031 - FY 2035	
BROWNSVILLE																															
C	CS	On Morrison Rd, from FM 1847	FM 511	BMPO-M1	0921-06-291	4	Construct 4 lane urban roadway	CCRMA	\$ 16,400,000	\$ 23,616,000		\$ 803,600	\$ 813,440	\$ 326,360	\$ 18,343,400	\$ 23,616,000					\$ 16.4								\$ 7.22	\$ 23.62	
C	IH-69E Grade Separation	.5 MI N of University Blvd	.5 MI S of University Blvd	BMPO-UB1			Construct a grade separation	TxDOT	\$ 11,000,000	\$ 15,840,000		\$ 539,000	\$ 545,600	\$ 218,900	\$ 12,303,500	\$ 15,840,000			\$ 15.84										\$ 15.84	\$ 15.84	
C	FM 1847	FM 510	FM 2925	BMPO-PL3		13.4	Expand to 4 lanes-rural	TxDOT	\$ 27,500,000	\$ 39,600,000		\$ 1,347,500	\$ 1,364,000	\$ 547,250	\$ 30,758,750	\$ 39,600,000			\$ 39.60										\$ 39.60	\$ 39.60	
C	Billy Mitchell Blvd	FM 2519	SH 4	BMPO-BM3		1.4	Raised median, sidewalks, pavement overlay.	TxDOT	\$ 1,500,000	\$ 2,160,000		\$ 73,500	\$ 74,400	\$ 29,850	\$ 1,677,750	\$ 2,160,000			\$ 2.16										\$ 2.16	\$ 2.16	
C	International Blvd	IH-69E	Washington St.	BMPO-IB3		0.8	Install raised median	TxDOT	\$ 600,000	\$ 864,000		\$ 29,400	\$ 29,760	\$ 11,940	\$ 671,100	\$ 1,080,000			\$ 0.86										\$ 0.86	\$ 0.86	
																\$ 82,296,000					\$ 16,400,000										

HARLINGEN/ SAN BENITO																															

Project Phase	System Sort	Highway	From	To	MTP#	CSI #	Project Length (mi)	Proposed Project Data		Total Project Cost										Funding Categories												
								Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (\$2M 7.5%-\$3M 10 M 7%-\$5M 15%-\$8M 20 M 15%-\$10M 45% of 2011 const cost)	Contingencies (6-\$2M 7%-\$2-\$5M 6.5%-\$25-\$50 M 9%-\$80M 7% of 2011 const cost)	Total Project Cost	Years of Experience Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding (CE & Contingencies)	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local Bond, etc)	TRENDS - Prior Year Planning	TOTAL
Off	Sioux Rd	I Rd	FM 1426 (Raul Longoria)	HC-167			0.8	Widen to 4 Lane	San Juan	\$ 1,788,000	\$ 2,977,151	\$ 214,560	\$ 145,880	\$ 148,858	\$ 193,515	\$ 3,864,548	\$ 2,977,151														\$ 2.98	\$ 2.98
Off	Paso del Norte	Bus 83	2nd St	HC-242			0.3	Widen to 4 Lane Divided	Weslaco	\$ 670,500	\$ 1,116,432	\$ 80,460	\$ 54,705	\$ 83,732	\$ 78,150	\$ 1,482,698	\$ 1,116,432													\$ 1.12	\$ 1.12	
Off	Kennedy	Ware Road (FM 2220)	Bentsen Rd	HC-318			0.5	2 lane divided with bike lanes	McAllen	\$ 2,139,377	\$ 3,562,220	\$ 1,404,000	\$ 174,549	\$ 178,111	\$ 231,544	\$ 5,771,282	\$ 3,562,220													\$ 3.56	\$ 3.56	
Off	Schunior Ave	Sugar Rd	4th St	HC-166			0.52	Widen to 4 Lane	Edinburg	\$ 1,162,200	\$ 1,935,148	\$ 190,866	\$ 94,822	\$ 145,136	\$ 135,460	\$ 2,621,412	\$ 1,935,148													\$ 1.94	\$ 1.94	
Off	Jackson Ave	S Bicentennial Ave	S 2nd St	HC-130			0.85	Widen to 4 Lane	McAllen	\$ 1,899,750	\$ 3,163,223	\$ 227,970	\$ 154,998	\$ 158,161	\$ 205,610	\$ 4,106,082	\$ 3,163,223													\$ 3.16	\$ 3.16	
On	FM 676 (Mile 5 N)	FM 492 (Doffing)	SH 364 (La Homa Rd)	HC-117a			1.5	Widen to 4 Lane Rev TIP 0506 Revised Estimate	HC 3	\$ 3,352,500	\$ 5,582,159	\$ 669,859	\$ 273,526	\$ 279,108	\$ 362,840	\$ 7,513,586	\$ 5,582,159													\$ 5.58	\$ 5.58	
Off	Westgate	Business 83	Mile 5 N	HC-321			2.5	Widen to 4 lane divided	Weslaco	\$ 12,507,079	\$ 20,825,206	\$ 1,500,849	\$ 1,020,435	\$ 937,134	\$ 1,353,638	\$ 26,928,425	\$ 20,825,206													\$ 20.83	\$ 20.83	
Off	Mile 6 N (18th St)	FM 88	Mile 2 W	HC-146			3.2	Widen to 4 Lane	Weslaco/Mercedes/HC 1	\$ 7,152,000	\$ 11,908,606	\$ 858,240	\$ 583,522	\$ 535,887	\$ 774,059	\$ 15,398,648	\$ 11,908,606													\$ 11.91	\$ 11.91	
On	SH 365 (Ultimate Construction)	US 281 Military Highway	FM 1016 (Conway Rd)	RMA-1c				Expansion from a 4 lane to 6 lane controlled access toll facility (constructing an additional 2-lanes)	HRMA	\$ 75,371,557	\$ 75,371,557	\$ -	\$ 3,841,693	\$ 4,899,151	\$ -	\$ 85,242,974	\$ 81,401,281												\$ 81.40	\$ 81.40		
Off	Las Milpas Rd West	Jackson Rd	Cage Rd	HC-377	0921-02-434		1.25	Widen to 4 lane curb and gutter rd	Pharr	\$ 3,600,000	\$ 5,123,923	\$ 292,000	\$ 216,000	\$ 180,000	\$ 180,000	\$ 6,063,923	\$ 5,595,923					\$ 5.60								\$ 5.60	\$ 5.60	
Off	Las Milpas Rd East	Cage Rd	I Rd	HC-378	0921-02-435		1.25	Widen to 4 lane curb and gutter rd	Pharr	\$ 3,600,000	\$ 5,123,923	\$ 292,000	\$ 216,000	\$ 180,000	\$ 180,000	\$ 6,063,923	\$ 5,595,923					\$ 5.60								\$ 5.60	\$ 5.60	
Off	Moore Rd West	Jackson Rd	Cage Rd	HC-379	0921-02-436		1.25	Widen to 3 lane curb and gutter road with left turn	Pharr	\$ 5,250,000	\$ 7,472,387	\$ 605,000	\$ 315,000	\$ 250,000	\$ 262,500	\$ 9,009,887	\$ 8,327,387					\$ 8.33								\$ 8.33	\$ 8.33	
Off	Moore Rd East	Cage Rd	I Rd	HC-380	0921-02-437		1.25	Widen to 3 lane curb and gutter road with left turn	Pharr	\$ 5,250,000	\$ 7,472,387	\$ 605,000	\$ 315,000	\$ 250,000	\$ 262,500	\$ 9,009,887	\$ 8,327,387					\$ 8.33								\$ 8.33	\$ 8.33	
										\$ 230,628,577										\$ 50,459,108												

FY 2036 - FY 2040

BROWNSVILLE																														
C	Coffee Port Road	FM 802	SH 48	BMPO-CP4		4	Full road reconstruction	City of Brownsville	\$ 10,560,000	\$ 16,896,000		\$ 517,440	\$ 523,776	\$ 210,144	\$ 11,811,360	\$ 17,419,776													\$ 10.56	\$ 17.42
C	San Roman Rd.	FM 2480	SH 100	BMPO-SR3		3	Full road reconstruction	CCMRMA	\$ 2,472,216	\$ 3,955,546	\$ 271,944	\$ 121,139	\$ 122,622	\$ 49,197	\$ 3,037,118	\$ 3,955,546													\$ 2.47	\$ 3.96
C	Old Port Isabel Rd	Morrison Road	240' NE of Randy Lee Rd.	BMPO-OP4		1.4	Full road reconstruction	CCRMA	\$ 3,300,000	\$ 5,280,000	\$ 396,000	\$ 161,700	\$ 163,680	\$ 65,670	\$ 4,087,050	\$ 5,280,000													\$ 3.30	\$ 5.28
C	14th Street	Security Dr.	Tyler Street	BMPO-CB3		1.62	Road Reconstruct	City of Brownsville	\$ 3,888,000	\$ 6,220,800	\$ -	\$ 190,512	\$ 192,845	\$ 77,371	\$ 4,348,728	\$ 6,220,800													\$ 3.89	\$ 6.22
C	SH 48	1/4 mile East of FM 511	1/4 mile East of entrance to the Fishing Harbor	BMPO-SH5			Construct 2 lane frontage road and ramps (East bound)	TxDOT	\$ 9,500,000	\$ 15,200,000		\$ 465,500	\$ 471,200	\$ 189,050	\$ 10,625,750	\$ 15,200,000			\$ 15.20										\$ 15.20	\$ 15.20
C	SH 48	1/4 mile East of entrance to the Fishing Harbor	FM 511/SH 48 overpass	BMPO-SH6			Construct 2 lane frontage road and ramps (West bound)	TxDOT	\$ 9,900,000	\$ 15,840,000		\$ 485,100	\$ 491,940	\$ 197,010	\$ 11,073,150	\$ 15,840,000			\$ 15.84										\$ 15.84	\$ 15.84
C	FM 3248 Extension to Flor de Mayo Intl Bridge	US 281	Flor de Mayo Bridge	BMPO-AG4			Construct 4 divided highway to the Flor de Mayo Intl. Bridge	CCRMA	\$ 6,800,000	\$ 10,880,000		\$ 333,200	\$ 337,280	\$ 135,320	\$ 7,605,800	\$ 10,880,000			\$ 10.88										\$ 10.88	\$ 10.88
										\$ 74,796,122										\$ 20,220,216										

HARLINGEN/ SAN BENITO

	US 77/83 South Parallel Corridor	FM 1479	FM 1577	HSB-081		7.3	Widen to 4 lanes	Cameron County	\$ 15,000,000		\$ 1,534,859					\$ 36,790,733												\$ 18.70	\$ 18.70
										\$ 36,790,733																			

HIDALGO

Off	Sioux Rd	Cesar Chavez Rd	I Road (Veterans Blvd)	HC-306		2.1	Divided Urban Section	San Juan	\$ 12,600,000	\$ 25,525,288	\$ 3,000,000	\$ 1,250,739	\$ 1,148,638	\$ 2,297,276	\$ 34,804,509	\$ 25,525,288														\$ 25.53	\$ 25.53																																																																																																												
Off	East Eldora Rd (Segment II)	FM 907 (Alamo Rd)	I Rd	HC-323		2.6	Divided Urban Section	San Juan / HC 2	\$ 5,400,000	\$ 10,939,409	\$ 1,300,000	\$ 536,031	\$ 492,273	\$ 711,062	\$ 14,657,018	\$ 10,939,409													\$ 10.94	\$ 10.94																																																																																																													
On	FM 88	SH 107	0.2mi N of FM 1925	HC-39cb	0698-02-043	1.65	Widen to 4 Lane Divided	Elsa/ HC 1	\$ 6,865,000	\$ 13,907,230	\$ 823,800	\$ 681,454	\$ 625,825	\$ 903,970	\$ 17,804,528	\$ 13,907,230													\$ 13.91	\$ 13.91																																																																																																													
Off	Alberta Rd	McColl Rd	US 281	HC-87		2.07	Widen to 4 Lane	Edinburg	\$ 4,626,450	\$ 9,372,339	\$ 759,794	\$ 459,245	\$ 468,617	\$ 609,202	\$ 12,250,281	\$ 9,372,339													\$ 9.37	\$ 9.37																																																																																																													
Off	Abram Rd	Bus 83	US Expressway 83	HC-84a		1	4 Lane Divided Urban Section	Palmyview / HC 3	\$ 4,500,000	\$ 9,116,174	\$ 1,060,000	\$ 446,693	\$ 455,809	\$ 592,551	\$ 12,236,430	\$ 9,116,174													\$ 9.12	\$ 9.12																																																																																																													
On	FM 3072 (Dicker Rd)	S Cage Blvd	FM 907 (Alamo Rd)	HC-26		4	Widen to 4 Lane Divided	San Juan / Pharr	\$ 8,940,000	\$ 18,110,800	\$ 1,072,800	\$ 887,429	\$ 814,986	\$ 1,177,202	\$ 23,186,086	\$ 18,110,800													\$ 18.11	\$ 18.11																																																																																																													
On	FM 1015	SH 107	FM 1925	HC-3		1.5	Widen to 4 Lane Divided	Edcouch / HC 1	\$ 3,116,500	\$ 6,313,457	\$ 373,980	\$ 152,709	\$ 155,825	\$ 202,573	\$ 4,194,809	\$ 6,313,457													\$ 6.31	\$ 6.31																																																																																																													
Off	International Bridge Trade Corridor (IBTC) - Phase II ultimate	365 Tollway at FM 493	IH-2	RMA-3	0921-02-202		6 lane non-tolled controlled access facility with 4 lane access roads.	HRMA	\$ 158,805,648	\$ 275,000,000	\$ 35,688,406	\$ 9,654,264	\$ -	\$ -	\$ 320,342,670	\$ 275,000,000												\$ 275.00	\$ 275.00																																																																																																														
Off	Minnesota Rd West	Jackson Rd	Cage Rd	HC-381	0921-02-932	1.25	Widen to 3 lane curb and gutter road with shoulders	Pharr	\$ 4,500,000	\$ 7,792,544	\$ 840,000	\$ 270,000	\$ 225,000	\$ 225,000	\$ 9,442,544	\$ 8,857,544					\$ 8.86								\$ 8.86	\$ 8.86																																																																																																													
Off	Minnesota Rd East	Cage Rd	I Rd	HC-382	0921-02-933	1.25	Widen to 3 lane curb and gutter road with shoulders and left turn lane	Pharr	\$ 4,500,000	\$ 7,792,544	\$ 840,000	\$ 270,000	\$ 225,000	\$ 225,000	\$ 9,442,544	\$ 8,857,544					\$ 8.86								\$ 8.86	\$ 8.86																																																																																																													
										\$ 385,999,786										\$ 17,715,088																																																																																																																							
										\$ 9.57										\$ 665.02										\$ 248.39										\$ 513.13										\$ 0.65										\$ 12.38										\$ 47.76										\$ 9.10										\$ 62.75										\$ 5.38										\$ 454.41										\$ 1,764.73										\$ 267.80									

UNFUNDED PROJECTS

BROWNSVILLE																														
CATEGORY 2																														
	SH 48			BMPO-SH9			Build a SH 48 overpass (with ramps) at the entrance to the Next Decade LNG facility.	TxDOT	\$ 15,000,000		\$ 735,000	\$ 744,000	\$ 298,500	\$ 16,777,500																
CATEGORY 7																														
	SH 550 Connector	IH-69E	IH-169E	BMPO-SHCL			Construct direct connector	CCRMA	\$ 40,000,000		\$ 3,000,000	\$ 1,960,000	\$ 1,984,000	\$ 796,000	\$ 47,740,000															
	Flor de Mayo Bridge	FM 3248	US 281	BMPO-FMB1			Construct International Bridge	CCRMA	\$ 20,000,000		\$ -	\$ 980,000	\$ 992,000	\$ 398,000	\$ 22,370,000															
	Old Port Isabel Rd	SH 550	SH 100	BMPO-OPB		7.3	Construct two lane rural	CCRMA	\$ 20,000,000		\$ 500,000	\$ 980,000	\$ 992,000	\$ 398,000	\$ 22,870,000															
	N. Vermillion Ave.	SH 4	FM 802	BMPO-NV1		1.5	Reconstruct roadway and add shoulders	Cameron County	\$ 5,625,000		\$ 600,000	\$ 275,625	\$ 279,000	\$ 111,938	\$ 6,891,563															
	IH-69E	13th Street	14th Street	BMPO-PR3																										

Project Phase	System Sort	Highway	From	To	MTP#	CSI #	Project Length (mi)	Proposed Project Data		Total Project Cost										Funding Categories												
								Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<\$2 M 7.5%-\$2.5M 7.5%-\$3M 4.5% of 2011 const cost)	Contingencies (<\$2M 7% \$2-\$2.5M 6.5% \$2.5-\$5M 9% >\$5M 7% of 2011 const cost)	Total Project Cost	Years of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding (CE & Contingencies)	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - In-house Planning	TOTAL
Off		Moore Field Rd	FM 2221	US 83	HC-150		6.5	Widen to 4 Lane	County	\$ 14,527,500		\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,288	\$ 19,481,378																\$
Off		Inspiration Rd	2 Mile Line Rd	US 83	HC-129		2.9	Widen to 4 Lane	Mission	\$ 6,481,500		\$ 777,780	\$ 317,594	\$ 324,075	\$ 421,298	\$ 8,724,099															\$	
Off		Delta Blvd	US 83	Mile 9 N Rd	HC-226		0.8	Construct new 4 Lane	Weslaco	\$ 1,788,000		\$ 214,560	\$ 87,612	\$ 134,100	\$ 125,160	\$ 2,460,288															\$	
Off		Tower Rd	Bus 83	Ridge Rd	HC-175		0.75	Widen to 4 Lane	Alamo	\$ 1,676,250		\$ 201,150	\$ 82,136	\$ 125,719	\$ 117,338	\$ 2,306,520															\$	
On		Jara Chinas	FM 2221	US 83	HC-23		6.26	Widen to 4 Lane Divided Rural	La Joya	\$ 13,991,100		\$ 1,678,932	\$ 685,564	\$ 629,600	\$ 909,422	\$ 18,762,065															\$	
Off		Russell Rd	Doolittle	FM 907 (Alamo Rd)	HC-161		1.5	Widen to 4 Lane	County	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465															\$	
Off		Wichita Ave	SH 336 (S 10th St)	2nd St	HC-181		0.6	Widen to 4 Lane	McAllen	\$ 1,341,000		\$ 160,920	\$ 65,709	\$ 100,575	\$ 93,870	\$ 1,845,216															\$	
Off		Oxford (Hobbs)	Ware Rd	FM 1926 (Depot Rd)	HC-158		1.2	Construct New 4 Lane	McAllen	\$ 2,682,000		\$ 321,840	\$ 131,418	\$ 134,100	\$ 174,330	\$ 3,609,972															\$	
Off		Colbath Ave	FM 2220	Taylor Rd	HC-101		1	Widen to 4 Lane	McAllen	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275	\$ 3,008,310															\$	
Off		Mile 6 N (Mercedes)	FM 491 E to Mile 1 East	Mile 1 East	HC-78		0.5	Widen to 4 Lane	Mercedes	\$ 1,117,500		\$ 134,100	\$ 54,758	\$ 83,813	\$ 78,225	\$ 1,537,680															\$	
Off		Nolana Loop	FM 494 (Shary Rd)	Taylor Rd	HC-153		0.5	Construct New 4 Lane	Mission / Palmhurst	\$ 558,750		\$ 67,050	\$ 27,379	\$ 41,906	\$ 39,113	\$ 768,840															\$	
On		FM 1427	US 83	Abram	HC-7		4.5	Widen to 4 Lane Divided	County	\$ 1,206,900		\$ 1,206,900	\$ 492,818	\$ 452,588	\$ 653,738	\$ 13,487,108															\$	
Off		Rooth Rd	Russell Rd	FM 1925 (Monte Cristo)	HC-251		1	Widen 4 lanes with left turn lane	McAllen	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275	\$ 3,008,310															\$	
Off		Rooth Rd	SH 107	Russell Rd	HC-250		1.5	Widen 4 lanes with left turn lane	McAllen	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465															\$	
Off		Trenton Rd	FM 1423 (Val Verde)	FM 1015	HC-178		7.2	Construct New 4 Lane Divided	County	\$ 16,092,000		\$ 1,931,040	\$ 788,508	\$ 724,140	\$ 1,045,980	\$ 21,579,372															\$	
Off		Mile 4 1/2 W Rd	SH 107	Mile 9 N Rd	HC-142		7.5	Widen to 4 Lane	County	\$ 16,762,500		\$ 2,011,500	\$ 821,363	\$ 754,313	\$ 1,089,563	\$ 22,478,513															\$	
Off		Mile 1 East	Mile 11 North	US 83	HC-136		3.7	Improve widen to 4 Lane	Mercedes	\$ 8,269,500		\$ 992,340	\$ 405,206	\$ 413,475	\$ 537,518	\$ 11,130,747															\$	
On		FM 1427	Abram E & N	Bus 83	HC-8		2.1	Widen to 4 Lane Divided	Penitas / Mission	\$ 4,693,500		\$ 563,220	\$ 229,982	\$ 234,675	\$ 305,078	\$ 6,317,451															\$	
On		FM 2812 W	Seminary Rd	US 281	HC-266		1.2	Construct new 4 lane	Edinburg	\$ 2,682,000		\$ 321,840	\$ 131,418	\$ 134,100	\$ 174,330	\$ 3,609,972															\$	
Off		Kennedy Ave	Taylor Rd	Bentzen Rd.	HC-134		0.594	Construct New 4 Lane	McAllen	\$ 3,358,000		\$ 402,960	\$ 164,542	\$ 167,900	\$ 218,270	\$ 4,519,868															\$	
Off		Inspiration Rd	US 83	Military Hwy	HC-128		3.1	Widen to 4 Lane	Mission	\$ 6,928,500		\$ 831,420	\$ 339,497	\$ 346,425	\$ 450,353	\$ 9,325,761															\$	
Off		Alberta Rd	US 281	I road	HC-86a		0.7	Widen to 4 Lane	County	\$ 1,564,500		\$ 187,740	\$ 76,661	\$ 117,338	\$ 109,515	\$ 2,152,752															\$	
On		FM 493 (Salinas)	Champion St	Military Hwy (US281)	HC-32		5.68	Widen to 4 Lane	TxDOT	\$ 12,090,000		\$ 1,440,000	\$ 588,000	\$ 540,000	\$ 780,000	\$ 16,092,000															\$	
Off		Thomas Road	FM 2061 (McColl Rd)	FM 2557 (Stewart Rd)	HC-268		3.95	Construct 52 foot urban roadway with curb and	County	\$ 11,600,000		\$ 1,392,000	\$ 568,400	\$ 580,000	\$ 812,000	\$ 15,671,600															\$	
Off		29th street	Oxford Ave	SH 107	HC-319		1.7	2 lane with center turn lane	McAllen	\$ 3,750,000		\$ 450,000	\$ 183,750	\$ 225,000	\$ 262,500	\$ 5,103,750															\$	
Off		Mile 5 N	FM 1015	Westgate	HC-320		2.9	Widen to 4 lane divided	Weslaco / County	\$ 15,417,426		\$ 1,850,091	\$ 755,454	\$ 770,871	\$ 1,079,220	\$ 20,828,943															\$	
Off		West Eldora Rd	FM 3662 (Jackson Rd)	US 281	HC-324		1.2	Divided Urban Section	Pharr	\$ 5,400,000		\$ 1,300,000	\$ 264,600	\$ 270,000	\$ 378,000	\$ 7,947,400															\$	
On		US 83 @ 2nd St	FM 2061 (McColl Rd)	SH 336 (10th St)	HC-325	0039-17-188	1.2	Convert existing Underpass to diamond intersection	McAllen / County 2	\$ 22,090,000		\$ 2,650,800	\$ 1,082,410	\$ 1,104,500	\$ 1,546,300	\$ 29,843,590															\$	
Off		Anzalduas Int'l POE	@ Anzalduas Int'l POE		HC-331		0.23	Construction of two additional northbound	Anzalduas Int'l Bridge	\$ 5,300,000		\$ -	\$ 265,000	\$ 265,000	\$ 530,000	\$ 6,688,600															\$	
On		FM 1423 (Val Verde)	Roosevelt	SH 107	HC-346	1427-01-032	4	Proposed 4 Lanes curb and gutter	County 4	\$ 24,000,000		\$ 2,880,000	\$ 1,176,000	\$ 1,200,000	\$ 1,680,000	\$ 32,424,000															\$	
Off		Russell Rd	FM 2220	US 281	HC-347		6.5	Construct & Widen 4 Lane Urban Roadway	Edinburg/McAllen/County 4	\$ 10,000,000		\$ 1,300,000	\$ 490,000	\$ 500,000	\$ 700,000	\$ 13,610,000															\$	
Off		Freddy Gonzalez Dr	Ware Rd (FM 2220)	10th St (SH 336)	HC-365		2.34	Construct & Widen 4 Lane Urban Roadway	McAllen / County 4	\$ 13,342,000		\$ -	\$ 653,758	\$ 667,100	\$ 933,940	\$ 16,424,002															\$	
Off		S Jackson Rd	W Moore Rd	Bus 83	HC-375		2	Widen to 6 lane curb and gutter road	Pharr	\$ 16,000,000		\$ 320,000	\$ 960,000	\$ 800,000	\$ 800,000	\$ 16,000,000															\$	
										\$ 4,366,262,550											\$ 6,548,095,651											