Adopted: 1/19/2022

Brownsville Area - RGVMPO

FY 2021 - 2024 Transportation Improvement Program

Funding by Category

		FY 2	021	FY 2	022	FY 20	023	FY 2	.024	Total FY	2021 - 2024
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$500,000	\$500,000	\$12,188,192	\$12,188,192	\$0	\$0	\$123,615,564	\$123,615,564	\$136,303,756	\$136,303,756
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$37,446,763	\$37,446,763	\$380,300	\$380,300	\$938,130	\$938,130	\$38,765,193	\$38,765,193
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000
Rider 11	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$500,000	\$500,000	\$49,634,955	\$49,634,955	\$380,300	\$380,300	\$140,153,694	\$140,153,694	\$190,668,949	\$190,668,949

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$0	\$30,389,744	\$304,240	\$14,530,504	\$45,224,488
State	\$0	\$0	\$0	\$1,820,000	\$1,820,000
Local Match	\$0	\$7,057,019	\$76,060	\$187,626	\$7,320,705
CAT 3 - Local Contributions (LC)	\$500,000	\$12,188,192	\$0	\$123,615,564	\$136,303,756
Total	\$500,000	\$49,634,955	\$380,300	\$140,153,694	\$190,668,949

Annotations

- 1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- 2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- 3. You can add / delete funding source rows as needed.
- 4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Brownsville Area - RGV MPO FY 2021-2024 Transportation Improvement Program Pharr District Projects

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COS	т
PHARR	CAMERON	0921-06-291	CS	Е	BROWNSVILLE	CCRMA		\$500,000	
LIMITS FROM:	On Morrison	Rd., from FM 1847				REVISION DATE:	FEB.	2022	
LIMITS TO:	FM 511					MPO PROJ NUMBER:	ВМР	O-E3	
PROJECT	Construct 4 L	ane Urban Roadway				FUNDING CAT(S):	CAT	3 LC	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	E= PRELIMIN	ARY ENGINEERING							
P7:									
TOT	AL PROJECT CO	OST INFORMATI	ON	T	AUTHORIZ	ED FUNDING BY CATE	GORY/SHAF	RE	
PRELIM ENG:		\$500,000	COST OF	<u>i</u>	FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$150,000	APPROVED	CAT 3 LC				\$500,000	
CONST COST:		\$21,000,000	PHASES:	i					
CONST ENG:		\$900,000	\$500,000						
CONTING:		\$200,000		I I					
IND COSTS:				į					
POT CHG ORDER:				į					
BND FINANCING:		\$0		İ					
TOTAL PROJECT	COST:	\$22,750,000		ITOTALS		\$0 \$0	\$0	\$500,000	

Brownsville Area - RGV MPO FY 2021-2024 Transportation Improvement Program

Pharr District Projects

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE CO	ST
PHARR	CAMERON	0921-06-315	CS	E	BROWNSVILLE	CCRMA		\$3,875,0	000
LIMITS FROM: LIMITS TO:	ON EAST LOO SH 4	P FROM I-69				REVISION DATE: MPO PROJ NUMBER:		B. 2022 //PO-E4	
PROJECT DESCRIPTION:		ON OF 4 TO 6 LANE RO	ADWAY PARTI	ALLY ON NEW	PROJECT HISTORY:	FUNDING CAT(S):	3 L		
REMARKS	E= PRELIMINA	ARY ENGINEERING							
P7: TOTA	AL PROJECT C	OST INFORMATION			_I	ED FUNDING BY CATE	GORY/SHA	— — - .RE	
PRELIM ENG:		\$3,875,000	COST OF	1	FEDER		LOCAL	LC	TOTAL
ROW PURCHASE:		\$5,600,000	APPROVED	CAT 3 LC				\$3,875,000	\$3,875,000
CONST COST:		\$96,636,662	PHASES:	ļ					
CONST ENG:		\$4,831,833	\$3,875,000	1					
CONTING:		\$4,900,000		ļ					
IND COSTS:		\$0		1					
BND FINANCING:		\$0		ļ					
POT CHG ORDER:		\$5,044,434		i					
TOTAL PROJECT	COST:	\$120,887,929		TOTALS		\$0 \$0	\$0	\$3,875,000	\$3,875,000
PHARR	CAMERON	0921-06-290	CS	E	BROWNSVILLE	CAMERON COUN	TY	\$1,100,0	000
LIMITS FROM:	ON OLD ALICE	E ROAD, FROM Sports	Park Blvd			REVISION DATE:	FE	B. 2022	
LIMITS TO:	SH 100					MPO PROJ NUMBER:		1PO-E2	
PROJECT DESCRIPTION:	WIDEN FROM	12 LANE TO 4 LANE U	RBAN ROADWA	ΑY	PROJECT HISTORY:	FUNDING CAT(S):	CA	T 3LC	
	E- DDELIMINI	ARY ENGINEERING T	DANISDODTATIO	NI DEVELOPMENT	PROJECT HISTORY:				
P7:		C) TO BE APPLIED FOR			ji I				
тот/	AL PROJECT C	OST INFORMATION			AUTHORIZE	D FUNDING BY CATE	GORY/SHA	RE	
PRELIM ENG:		\$1,100,000	COST OF	1	FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 3 LC				\$1,100,000	\$1,100,000
CONST COST:		\$18,662,525	PHASES:	İ					
CONST ENG:		\$1,650,000	\$1,100,000	Ì					
CONTING:									
IND COSTS:		\$0		i i					
		\$0		; 					
BND FINANCING:		\$0 \$0		; 					
BND FINANCING: POT CHG ORDER:		\$0		 					
	COST:	\$0 \$0		TOTALS		\$0 \$0	\$0	\$1,100,000	\$1,100,000
POT CHG ORDER:	COST:	\$0 \$0 \$715,523	VA	TOTALS C, E	BROWNSVILLE	\$0 \$0 BROWNSVILLE	·	\$1,100,000 \$375,0	
POT CHG ORDER:	CAMERON	\$0 \$0 \$715,523 \$22,128,048		<u>:</u>					
POT CHG ORDER: TOTAL PROJECT PHARR	CAMERON	\$0 \$0 \$715,523 \$22,128,048 0921-06-280 TRAIL, FROM MANZA		<u>:</u>		BROWNSVILLE	FE	\$375,0	
POT CHG ORDER: TOTAL PROJECT PHARR LIMITS FROM:	CAMERON SOUTHMOST LA POSADA D	\$0 \$0 \$715,523 \$22,128,048 0921-06-280 TRAIL, FROM MANZA	NO ST	C, E		BROWNSVILLE REVISION DATE:	FE BN	\$375,0 B. 2022	
POT CHG ORDER: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO:	CAMERON SOUTHMOST LA POSADA D	\$0 \$0 \$715,523 \$22,128,048 0921-06-280 TRAIL, FROM MANZA DR.	NO ST	C, E		BROWNSVILLE REVISION DATE: MPO PROJ NUMBER:	FE BN	\$375,0 B. 2022 MPO-ST1	
POT CHG ORDER: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	CAMERON SOUTHMOST LA POSADA D CONSTRUCT 1	\$0 \$0 \$715,523 \$22,128,048 0921-06-280 TRAIL, FROM MANZA DR.	NO ST ND BIKE TRAIL (I	C, E	BROWNSVILLE	BROWNSVILLE REVISION DATE: MPO PROJ NUMBER:	FE BN	\$375,0 B. 2022 MPO-ST1	
POT CHG ORDER: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	CAMERON SOUTHMOST LA POSADA D CONSTRUCT 1	\$0 \$0 \$715,523 \$22,128,048 0921-06-280 TRAIL, FROM MANZA IR.	NO ST ND BIKE TRAIL (I	C, E	BROWNSVILLE	BROWNSVILLE REVISION DATE: MPO PROJ NUMBER:	FE BN	\$375,0 B. 2022 MPO-ST1	
POT CHG ORDER: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	CAMERON SOUTHMOST LA POSADA D CONSTRUCT 1 SOUTHMOST E= Construction	\$0 \$0 \$715,523 \$22,128,048 0921-06-280 TRAIL, FROM MANZA PR. 10' CONCRETE HIKE AI NATURE TRAIL PHASE on Engineering	NO ST ND BIKE TRAIL (I	C, E	BROWNSVILLE PROJECT HISTORY:	BROWNSVILLE REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	FE BN 	\$375,0 B. 2022 MPO-ST1 3LC	
POT CHG ORDER: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	CAMERON SOUTHMOST LA POSADA D CONSTRUCT 1 SOUTHMOST E= Construction	\$0 \$0 \$715,523 \$22,128,048 0921-06-280 TRAIL, FROM MANZA IR. 10' CONCRETE HIKE AI	NO ST ND BIKE TRAIL (I	C, E	BROWNSVILLE PROJECT HISTORY:	BROWNSVILLE REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): TO FUNDING BY CATE	FE BN 	\$375,0 B. 2022 MPO-ST1 3LC	
POT CHG ORDER: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	CAMERON SOUTHMOST LA POSADA D CONSTRUCT 1 SOUTHMOST E= Construction	\$0 \$0 \$715,523 \$22,128,048 0921-06-280 TRAIL, FROM MANZA PR. 10' CONCRETE HIKE AI NATURE TRAIL PHASE on Engineering	NO ST ND BIKE TRAIL (I	C, E	BROWNSVILLE PROJECT HISTORY: AUTHORIZE	BROWNSVILLE REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CATE(AL STATE	FE BN 7,	\$375,0 B. 2022 MPO-ST1 3LC	00 TOTAL
POT CHG ORDER: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	CAMERON SOUTHMOST LA POSADA D CONSTRUCT 1 SOUTHMOST E= Construction	\$0 \$0 \$715,523 \$22,128,048 0921-06-280 TRAIL, FROM MANZA PR. 10' CONCRETE HIKE AI NATURE TRAIL PHASE on Engineering	NO ST ND BIKE TRAIL (I	C, E LENGTH 0.8 MILES)	BROWNSVILLE IPROJECT HISTORY: AUTHORIZE FEDER	BROWNSVILLE REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CATE(AL STATE	FE BN 7, - - - - - - - - - - - - - - - - - -	\$375,0 B. 2022 MPO-ST1 3LC RE	00
POT CHG ORDER: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG:	CAMERON SOUTHMOST LA POSADA D CONSTRUCT 1 SOUTHMOST E= Construction	\$0 \$0 \$715,523 \$22,128,048 0921-06-280 TRAIL, FROM MANZA OR. 10' CONCRETE HIKE AI NATURE TRAIL PHASE on Engineering	NO ST ND BIKE TRAIL (I	C, E LENGTH 0.8 MILES)	BROWNSVILLE IPROJECT HISTORY: AUTHORIZE FEDER	BROWNSVILLE REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CATE(AL STATE	FE BN 7, - - - - - - - - - - - - - - - - - -	\$375,0 B. 2022 MPO-ST1 3LC	00 TOTAI \$356,250
POT CHG ORDER: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	CAMERON SOUTHMOST LA POSADA D CONSTRUCT 1 SOUTHMOST E= Construction	\$0 \$0 \$715,523 \$22,128,048 0921-06-280 TRAIL, FROM MANZA OR. 10' CONCRETE HIKE AI NATURE TRAIL PHASE on Engineering OST INFORMATION	NO ST ND BIKE TRAIL (I	C, E LENGTH 0.8 MILES)	BROWNSVILLE IPROJECT HISTORY: AUTHORIZE FEDER	BROWNSVILLE REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CATE(AL STATE	FE BN 7, - - - - - - - - - - - - - - - - - -	\$375,0 B. 2022 MPO-ST1 3LC	TOTAL \$356,250
POT CHG ORDER: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	CAMERON SOUTHMOST LA POSADA D CONSTRUCT 1 SOUTHMOST E= Construction	\$0 \$0 \$715,523 \$22,128,048 0921-06-280 TRAIL, FROM MANZA IR. 10' CONCRETE HIKE AI NATURE TRAIL PHASE on Engineering OST INFORMATI \$0 \$0 \$356,250 \$18,750	NO ST ND BIKE TRAIL (I	C, E LENGTH 0.8 MILES)	BROWNSVILLE IPROJECT HISTORY: AUTHORIZE FEDER	BROWNSVILLE REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CATE(AL STATE	FE BN 7, - - - - - - - - - - - - - - - - - -	\$375,0 B. 2022 MPO-ST1 3LC	TOTAL \$356,250
POT CHG ORDER: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	CAMERON SOUTHMOST LA POSADA D CONSTRUCT 1 SOUTHMOST E= Construction	\$0 \$0 \$715,523 \$22,128,048 0921-06-280 TRAIL, FROM MANZA OR. 10' CONCRETE HIKE AI NATURE TRAIL PHASE on Engineering OST INFORMATI \$0 \$0 \$356,250 \$18,750 \$26,250 \$0	NO ST ND BIKE TRAIL (I	C, E LENGTH 0.8 MILES)	BROWNSVILLE IPROJECT HISTORY: AUTHORIZE FEDER	BROWNSVILLE REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CATE(AL STATE	FE BN 7, - - - - - - - - - - - - - - - - - -	\$375,0 B. 2022 MPO-ST1 3LC	TOTAL \$356,250
POT CHG ORDER: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONTING:	CAMERON SOUTHMOST LA POSADA D CONSTRUCT 1 SOUTHMOST E= Construction	\$0 \$0 \$715,523 \$22,128,048 0921-06-280 TRAIL, FROM MANZA PR. 10' CONCRETE HIKE AI NATURE TRAIL PHASE on Engineering OST INFORMATI \$0 \$0 \$356,250 \$18,750 \$26,250	NO ST ND BIKE TRAIL (I	C, E LENGTH 0.8 MILES)	BROWNSVILLE IPROJECT HISTORY: AUTHORIZE FEDER	BROWNSVILLE REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY CATE(AL STATE	FE BN 7, - - - - - - - - - - - - - - - - - -	\$375,0 B. 2022 MPO-ST1 3LC	TOTAL \$356,250

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

^{*} FUNDING NOT FIXED

Brownsville Area - RGV MPO FY 2021-2024 Transportation Improvement Program

Pharr District Projects

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
TOTAL PROJECT	COST:	\$413,709		TOTALS	\$285,000	\$0	\$71,250	\$18,750	\$375,000
PHARR LIMITS FROM: LIMITS TO:	CAMERON 0.203 MI S O 1.13 MI SE O	0684-01-068 F FM 1847 F UPRR OVRPSS FM 32	SH 550	C, E		CCRMA REVISION DATE: MPO PROJ NUMBER:		\$23,106 B. 2022 ИРО-ССR1	110
PROJECT DESCRIPTION:	CONSTRUCT	CONTROLLED ACCESS	TOLLED FACILIT	Y	PROJECT HISTORY:	UNDING CAT(S):	CA	T 7, 3LC	
REMARKS P7:		ry and Construction En Response and Relief Su		RRSAA) - propriations Act	- -				
тот	AL PROJECT C	OST INFORMATION	 ON		L AUTHORIZED F	UNDING BY CAT	EGORY/SHA	 .RE	
PRELIM ENG:		\$1,000,000	COST OF	Ī	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 7	\$15,480,000		\$3,870,000		\$19,350,000
CONST COST:		\$20,474,607	PHASES:	CAT 3 LC				\$1,594,442	\$1,594,442
CONST ENG:		\$1,631,503	\$23,106,110	CAT 7 (CRRSAA)	\$2,161,668				\$2,161,668
CONTING:		\$743,425		I I	, , ,				
IND COSTS:		\$0							
BND FINANCING:		\$0		į					
POT CHG ORDER:		\$0		! ! !					
TOTAL PROJECT		\$23,849,535		TOTALS	\$17,641,668	\$0	\$3,870,000	\$1,594,442	\$23,106,110
PHARR	CAMERON	0921-06-315	CS	R	BROWNSVILLE	CCRMA		\$5,600,	000
LIMITS FROM:		OP FROM I-69				REVISION DATE:		B. 2022	
LIMITS TO:	SH 4				Λ	IPO PROJ NUMBER:	BN	/IPO-E4	
PROJECT DESCRIPTION:	CONSTRUCTI LOCATION	ON OF 4 TO 6 LANE RC	DADWAY PARTIA	ALLY ON NEW	PROJECT HISTORY:	UNDING CAT(S):	3L	<u> </u>	
P7:					: !				
TOT	AL PROJECT C	OST INFORMATION	ON	ļ	AUTHORIZED F	UNDING BY CAT	EGORY/SHA	RE	
PRELIM ENG:		\$3,875,000	COST OF	į	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$5,600,000	APPROVED	CAT 3 LC				\$5,600,000	\$5,600,000
CONST COST:		\$96,636,662	PHASES:	l İ					
CONST ENG:		\$4,831,833	\$5,600,000						
CONTING:		\$4,900,000	40,000,000] 					
IND COSTS:		\$0		Ī					
BND FINANCING:		\$0		į					
		· · · · · · · · · · · · · · · · · · ·		İ					
TOTAL PROJECT	COST:	\$5,044,434 \$120,887,929		TOTALS	\$0	\$0	\$0	\$5,600,000	\$5,600,000
PHARR	CAMERON	0921-06-313	Veterans INTL	C,E	BROWNSVILLE	CCRMA		\$14,578	
LIMITS FROM:					R	REVISION DATE:	FE	B. 2022	
LIMITS TO:		CBP Primary In	spection Lanes			/IPO PROJ NUMBER:	D.N.	ЛРО-АА1	
LIMITS TO.						III O I ROJ NOMBER.	DIV.	M O AAI	
PROJECT DESCRIPTION:		ernational Brdge @ Los senger vehicles	s Tomates - Expa	ansion of primary	PROJECT HISTORY:	UNDING CAT(S):	CA	т 7	
REMARKS	Moved from	FY 2026			•				
P7:				_	! ! 				
тот	AL PROJECT C	OST INFORMATION	ON	<u> </u>	AUTHORIZED F	UNDING BY CAT	EGORY/SHA	IRE	
PRELIM ENG:		\$500,000	COST OF	I 	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			APPROVED	CAT 7	\$11,663,076		\$2,915,769		\$14,578,845
CONST COST:		\$13,134,449	PHASES:						
CONST ENG:		\$1,444,396	\$14,578,845	1					
CONTING:		\$898,345		İ					
IND COSTS:		\$0		 					

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

^{*} FUNDING NOT FIXED

Brownsville Area - RGV MPO FY 2021-2024 Transportation Improvement Program Pharr District Projects

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
BND FINANCING: POT CHG ORDER:		\$0		<u> </u>					
TOTAL PROJECT	COST:	\$15,977,190		TOTALS	\$11,663,076	\$0	\$2,915,769	\$0	\$14,578,845
PHARR	CAMERON	0921-06-293	CS	E	BROWNSVILLE	CCRMA		\$1,000,	000
LIMITS FROM:	ON WEST RAI	L TRAIL, FROM PALM	BLVD @FORME	R RAIL LINE		REVISION DATE:	FEB. 2022		
LIMITS TO:	I-69 E SOUTHI	BOUND FRONTAGE R	O W OF OLD ALIO	CE RD		MPO PROJ NUMBER:	ВМРО-Е7		
PROJECT DESCRIPTION:	CONSTRUCT	MULTI-MODAL FACILI	TY		PROJECT HISTORY:	FUNDING CAT(S):	CAT 7		
REMARKS P7:	E= PRELIMINA	ARY ENGINEERING			"" 				
тот	AL PROJECT CO	OST INFORMATI	ON	İ	AUTHORIZED	FUNDING BY CAT	TEGORY/SHARE		
PRELIM ENG:		\$1,000,000	COST OF	! !	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0		CAT 7	\$800,000	1	\$200,000		\$1,000,000
CONST COST:		\$10,000,000	PHASES:	! !					
CONST ENG:		\$660,000	\$1,000,000						
CONTING:		\$200,672		<u>!</u>					
IND COSTS:		\$317,890		 					
POT CHG ORDER:		\$727,439		!					

\$800,000

\$0

\$200,000

\$0

\$1,000,000

\$0

TOTALS

\$12,906,001

BND FINANCING:

TOTAL PROJECT COST:

Brownsville Area - RGV MPO FY 2021-2024 Transportation Improvement Program

Pharr District Projects

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	ST
Pharr	Cameron	0921-06-292	CS	E	Los Fresnos	CCRMA		\$380,30	10
LIMITS FROM:	On Whipple R	Rd, FM 1575				REVISION DATE:	FEB. 2	022	
LIMITS TO:	FM 1847					MPO PROJ NUMBER:	ВМРС	-E5	
PROJECT	Proposed 2 la	ine roadway with cont	inuous left turn	lane.		FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	E= Preliminar	y Engineering			! !				
P7:					_ <u> </u>				
TOTA	AL PROJECT C	OST INFORMATION	ON	!	AUTHORIZE	D FUNDING BY CAT	TEGORY/SHARE		
PRELIM ENG:		\$380,300	COST OF	<u> </u>	FEDERA	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 7	\$304,24	10	\$76,060		\$380,300
CONST COST:		\$4,000,000	PHASES:	ļ					
CONST ENG:		\$440,000	\$380,300						
CONTING:		\$260,000							
POT CHG ORDER:		\$152,592]]					
IND COSTS:		\$0							
BND FINANCING:		\$0		1					
TOTAL PROJECT	COST:	\$5,232,892		TOTALS	\$304,24	10 \$0	\$76,060	\$0	\$380,300

Brownsville Area - RGV MPO FY 2021-2024 Transportation Improvement Program Pharr District Projects FY 2024

0921-06-207 GSA FACILITY AT BROV ITERNATIONAL BRIDGO ON OF BORDER SAFE OST INFORMATI \$1,950,000 \$15,600,000 \$600,000 \$530,000 \$0 \$0 \$18,680,000 0921-06-289	IS AT LOS TOMA TY INSPECTION I ON COST OF APPROVED PHASES: \$15,600,000		BROWNSVILLE IPROJECT HISTORY: AUTHORIZED FEDERAL \$1,138,496 \$5,361,504 \$7,280,000	TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE STATE \$1,820,000.0	FEB. 202 BMPO-LS CAT 10, 0 GORY/SHARE LOCAL	517	TOTAL \$1,138,496 \$5,361,504 \$9,100,000
ST INFORMATI \$1,950,000 \$15,600,000 \$600,000 \$530,000 \$50 \$0 \$18,680,000	IS AT LOS TOMA TY INSPECTION I ON COST OF APPROVED PHASES: \$15,600,000	CAT 10 Cat 11	AUTHORIZED FEDERAL \$1,138,496 \$5,361,504	MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE STATE	CAT 10, 0	517 CAT 11	\$1,138,496 \$5,361,504
ON OF BORDER SAFE OST INFORMATI \$1,950,000 \$15,600,000 \$600,000 \$530,000 \$0 \$0 \$18,680,000	ON COST OF APPROVED PHASES: \$15,600,000	CAT 10 Cat 11	AUTHORIZED FEDERAL \$1,138,496 \$5,361,504	FUNDING BY CATE STATE	CAT 10, 0	CAT 11	\$1,138,496 \$5,361,504
\$1,950,000 \$15,600,000 \$600,000 \$530,000 \$5 \$0 \$18,680,000	COST OF APPROVED PHASES: \$15,600,000	CAT 10 CAT 10 Cat 11	AUTHORIZED FEDERAL \$1,138,496 \$5,361,504	FUNDING BY CATE STATE	GORY/SHARE		\$1,138,496 \$5,361,504
\$1,950,000 \$15,600,000 \$600,000 \$530,000 \$0 \$0 \$18,680,000	COST OF APPROVED PHASES: \$15,600,000	CAT 10 Cat 11	AUTHORIZED FEDERAL \$1,138,496 \$5,361,504	STATE		LC	\$1,138,496 \$5,361,504
\$1,950,000 \$15,600,000 \$600,000 \$530,000 \$0 \$0 \$18,680,000	COST OF APPROVED PHASES: \$15,600,000	CAT 10 Cat 11	\$1,138,496 \$5,361,504	STATE		LC	\$1,138,496 \$5,361,504
\$1,950,000 \$15,600,000 \$600,000 \$530,000 \$0 \$0 \$18,680,000	COST OF APPROVED PHASES: \$15,600,000	CAT 10 Cat 11	\$1,138,496 \$5,361,504	STATE		LC	\$1,138,496 \$5,361,504
\$1,950,000 \$15,600,000 \$600,000 \$530,000 \$0 \$0 \$18,680,000	COST OF APPROVED PHASES: \$15,600,000	CAT 10 Cat 11	\$1,138,496 \$5,361,504	STATE		LC	\$1,138,496 \$5,361,504
\$15,600,000 \$600,000 \$530,000 \$0 \$0 \$18,680,000	APPROVED PHASES: \$15,600,000	CAT 10 Cat 11	\$1,138,496 \$5,361,504	STATE		LC	\$1,138,496 \$5,361,504
\$15,600,000 \$600,000 \$530,000 \$0 \$0 \$18,680,000	APPROVED PHASES: \$15,600,000	CAT 10 Cat 11	\$1,138,496 \$5,361,504	\$1,820,000.0			\$5,361,504
\$15,600,000 \$600,000 \$530,000 \$0 \$0 \$18,680,000	PHASES: \$15,600,000	CAT 10 Cat 11	\$5,361,504	\$1,820,000.0			\$5,361,504
\$600,000 \$530,000 \$0 \$0 \$18,680,000	\$15,600,000	Cat 11		\$1,820,000.0			
\$530,000 \$0 \$0 \$18,680,000			* ',,	, 			+-,,
\$0 \$0 \$18,680,000		 					
\$0 \$18,680,000		I I ITOTALS					
		I ITOTALS					
0921-06-289			\$13,780,000	\$1,820,000	\$0	\$0	\$15,600,000
	VA	C, CE	BROWNSVILLE	BROWNSVILLE		\$938,13	30
NATURE TRAIL, From	n La Posada Dr.			REVISION DATE:	FEB. 202	2	
				MPO PROJ NUMBER:	BMPO-S	Γ2	
10' CONCRETE HIKE A	ND BIKE TRAIL			FUNDING CAT(S):	CAT 7		
			PROJECT HISTORY:	. — —			
NATURE TRAIL PHAS	E IV						
			I Rev	ised Cost, Limits, & Fundi	ng, Project Segment	ed	
OST INFORMATI	ON	Τ	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
\$n	COST OF	1			-	ıc	TOTAL
· •		CATZ					\$938,130
· •		ICAT /	\$750,504		\$187,020		3336,130
1		I					
1		İ		DEVICION			
Ī		İ		KEVISION			
\$2,000		į					
ćo		i					
]]					
\$1,079,490		TOTALS	\$750,504	ćn	\$187,626	\$0	\$938,130
	OST INFORMATI \$0 \$0 \$824,319 \$113,811 \$139,360	\$139,360 \$2,000 \$0	OST INFORMATION \$0	NATURE TRAIL PHASE IV Rev	PROJECT HISTORY: Revised Cost, Limits, & Fundion	PROJECT HISTORY: Revised Cost, Limits, & Funding, Project Segment	NATURE TRAIL PHASE IV Revised Cost, Limits, & Funding, Project Segmented

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

PHASES:

\$96,636,662

\$96,636,662

\$4,831,833

\$4,900,000

\$5,044,434

CONST COST:

CONST ENG:

CONTING:
IND COSTS:
POT CHG ORDER:

^{*} FUNDING NOT FIXED

Brownsville Area - RGV MPO FY 2021-2024 Transportation Improvement Program Pharr District Projects FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE C	OST
BND FINANCING	:	\$0		I I					
TOTAL PROJEC	T COST:	\$120,887,929		TOTALS	\$	0	\$0	\$96,636,662	\$96,636,662
PHARR	CAMERON	0921-06-163	SPI 2nd Access	E, R	South Padre Island	CCRMA		\$20,600),000
LIMITS FROM:	SH 100, across	s the Laguna Madre				REVISION DATE:	FI	B. 2022	
LIMITS TO:	PR 100					MPO PROJ NUMBER:	В	MPO-SPI2	
PROJECT DESCRIPTION:	Construct 4 La	ne Roadway with Ele	evated Bridge		PROJECT HISTORY:	FUNDING CAT(S):	31	.c	
REMARKS P7:	E = Preliminar	y Engineering							
тот	TAL PROJECT CO	OST INFORMATI	ON		AUTHORIZEI	FUNDING BY CATE	GORY/SH	ARE	
PRELIM ENG:		\$15,000,000	COST OF		FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$5,600,000		CAT 3 LC				\$20,600,000	\$20,600,000
CONST COST:		\$400,000,000	PHASES:	<u> </u>					
CONST ENG:		\$18,000,000	\$20,600,000	ı İ					
CONTING:] !					
IND COSTS:				İ					
POT CHG ORDER	:	=		i I					
BND FINANCING		\$0		ļ					
TOTAL PROJEC	T COST:	\$438,600,000		TOTALS	\$	0	\$0	\$20,600,000	\$20,600,000
PHARR LIMITS FROM:	CAMERON FM 3248 (Alto	0921-06-340 on Gloor)	West Blvd.	С	BROWNSVILLE	CCRMA REVISION DATE:	Ff	\$6,378 EB. 2022	,902
LIMITS TO:	FM 802 (Rube	n Torres Blvd.)				MPO PROJ NUMBER:	В	MPO-WBL	
PROJECT	Roadway/Trai	l Construction phase	of multimodal c	orridor		FUNDING CAT(S):	31	_C	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:								- 	
TO	TAL PROJECT CO	OST INFORMATI	ON	! 	AUTHORIZE	FUNDING BY CATE	GORY/SH	ARE	
PRELIM ENG:		\$312,566	COST OF	 	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$0	APPROVED	CAT 3 LC				\$6,378,902	\$6,378,902
CONST COST:		\$6,378,902	PHASES:	1 1					
CONST ENG:		\$318,945	\$6,378,902						
CONTING:		\$414,629		; !					
IND COSTS:		\$395,492		 					
POT CHG ORDER		1							
BND FINANCING		\$0		1 1					
TOTAL PROJEC	T COST:	\$7,820,534		TOTALS:					\$6,378,902

Adopted: 1/19/2022

Harlingen San Benito Area - RGVMPO

FY 2021 - 2024 Transportation Improvement Program

Funding by Category

FY 2021 FY 2023 Total FY 2021 - 2024 FY 2022 FY 2024 Funding **Programmed Authorized Authorized Programmed Programmed Authorized Programmed** Description **Programmed Authorized Authorized** Category Preventive Maintenance \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 and Rehabilitation Urban Area (Non-TMA) 2M or 2U \$0 \$0 \$2,813,725 \$2,813,725 \$7,280,000 \$7,280,000 \$0 \$0 \$10,093,725 \$10,093,725 Corridor Projects Non-Traditionally Funded \$0 \$0 \$0 \$0 \$11,000,000 \$11,000,000 \$0 \$0 \$11,000,000 \$11,000,000 3 Transportation Project \$0 \$0 \$0 \$0 \$0 3DB Design Build (DB) \$0 \$0 \$0 \$0 Urban and Regional 4 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Connectivity 5 CMAQ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 6 Structures - Bridge \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 7 Metro Mobility & Rehab \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 8 Safety \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 9 TAP Set-Aside Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,361,000 10 Supplemental Transportation \$0 \$0 \$1,675,000 \$1,675,000 \$686,000 \$686,000 \$0 \$0 \$2,361,000 10 CBI Corridor Border \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 11 District Discretionary \$0 \$0 \$1,325,000 \$1,325,000 \$0 \$0 \$0 \$0 \$1,325,000 \$1,325,000 Rider 11 **Energy Sector** \$0 \$0 \$4,500,000 \$4,500,000 \$0 \$0 \$0 \$0 \$4,500,000 \$4,500,000 \$0 \$0 \$0 \$0 12 Texas Clear Lanes \$0 \$0 \$0 \$0 \$0 \$0 12 Strategic Priority \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total** \$0 \$0 \$10,313,725 \$10,313,725 \$18,966,000 \$18,966,000 \$0 \$0 \$29,279,725 \$29,279,725

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$0	\$8,250,980	\$6,510,000	\$0	\$14,760,980
State	\$0	\$1,462,745	\$1,456,000	\$0	\$2,918,745
Local Match	\$0	\$600,000	\$0	\$0	\$600,000
CAT 3 - Local Contributions (LC)	\$0	\$0	\$11,000,000	\$0	\$11,000,000
Tota	\$0	\$10,313,725	\$18,966,000	\$0	\$29,279,725

Harlingen San Benito Area - RGV MPO FY 2019-2022 Transportation Improvement Program Pharr District Projects FY 2021

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE CO	
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No Projects Programmed in FY 2021

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
PHARR	CAMERON	0039-07-257	IH-69E	С	HARLINGEN	TXDOT		\$2,813,	725
LIMITS FROM:	INDUSTRIAL B	LVD				REVISION DATE:	FEB. 20	22	
LIMITS TO:	LOOP 499/ PRI	MERA RD				MPO PROJ NUMBER:	HSB-11	5	
PROJECT	NB AND SB RA	MPS REVERSAL				FUNDING CAT(S):	CAT 2U		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:	Project name:	I69/US 77 Ramp Rev	ersal		I 				
тот	AL PROJECT CO	ST INFORMATION	ON O	T	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$135,169	COST OF	I	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 2U	\$2,250,980	\$562,745	\$0	\$0	\$2,813,725
CONST COST:		\$2,813,725	PHASES:						
CONST ENG:		\$110,618	\$2,813,725	-					
CONTING:		\$39,171							
IND COSTS:		\$175,996		I I					
POT CHG ORDER:		\$107,859							
BND FINANCING:		\$0		1					
TOTAL PROJECT	COST:	\$3,382,538		TOTALS	\$2,250,980	\$562,745	\$0	\$0	\$2,813,725
PHARR	CAMERON	0921-06-252	CS	С	HARLINGEN/SAN BENITO	CAMERON CO	UNTY	\$7,500,	000
LIMITS FROM:	S. PARALLEL C	ORRIDOR, FM 509				REVISION DATE:	FEB. 20	22	
LIMITS TO:	FM 2520					MPO PROJ NUMBER:	HSB-13	3	
PROJECT	CONSTRUCTIO	N 2 LANE RURAL				FUNDING CAT(S):	10, RID	ER 11B, CAT	11
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	PROJECT NAM	E: SOUTH PARALLEL	CORRIDOR STA	TE LET -CE COVER	ED				
P7:	BY TXDOT				1 				
тот	AL PROJECT CO	ST INFORMATION	ON NC	T	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$0	COST OF	i I	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 10	\$1,340,000		\$335,000		\$1,675,000
CONST COST:		\$7,500,000	PHASES:	RIDER 11B	\$3,600,000	\$900,000			\$4,500,000
CONST ENG:		\$825,000	\$7,500,000	Cat 11	\$1,060,000		\$265,000		\$1,325,000
CONTING:		\$0		i I					
IND COSTS:		\$0		1					
POT CHG ORDER:		\$424,496							
		4		1					
BND FINANCING:		\$0		Ĭ					

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE CO	ST
PHARR	CAMERON	0921-06-254	FM 509	C,E,R	HARLINGEN	CCRMA		\$9,966,0	000
LIMITS FROM:	FM 508					REVISION DATE:	FEB	. 2022	
LIMITS TO:	FM 1599					MPO PROJ NUMBER:	HSE	3-509	
PROJECT	NEW LOCATION,	CONSTRUCT 2 LAN	NE RURAL			FUNDING CAT(S):	CA	2U, 10, 3LC	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	C, PE, & ROW				į				
P7:				_					
тот	AL PROJECT COS	-	ON	į	AUTHORIZED	FUNDING BY CATE	GORY/SHA		
PRELIM ENG:		\$686,000	COST OF	l	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,000,000	APPROVED	CAT 2U	\$5,824,000	\$1,456,000	\$0	\$0	\$7,280,000
CONST COST:		\$7,280,000	PHASES:	CAT 10	\$686,000	\$0	\$0	\$0	\$686,000
CONST ENG:		\$617,967	\$9,966,000	3LC				\$2,000,000	\$2,000,000
CONTING:		\$124,949		ļ					
IND COSTS:		\$617,967		į					
POT CHG ORDER:									
BND FINANCING:		\$0		i !					4
TOTAL PROJEC		\$11,326,883		TOTALS	\$6,510,000	· · · ·	\$0	\$2,000,000	\$9,966,000
PHARR	CAMERON	0921-06-257	CS	С	HARLINGEN	Cameron Count	У	\$9,000,0	000
LIMITS FROM:	S. Parallel Corrid	or, FM 2520				REVISION DATE:	FEE	. 2022	
LIMITS TO:	FM 1577					MPO PROJ NUMBER:	HSE	3-110	
PROJECT DESCRIPTION:	New Location, 2	lane rural roadway	/ in a proposed	120 ft. ROW	PROJECT HISTORY:	FUNDING CAT(S):	CA ⁻	3 LC	- — — -
REMARKS P7:					Add	ed Project Phase, Pending	Functional Cla	sification	
тот	AL PROJECT COS	T INFORMATION	ON	<u> </u>	AUTHORIZED	FUNDING BY CATE	GORY/SHA	RE	
PRELIM ENG:		\$1,200,000	COST OF		FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,000,000	APPROVED	3LC				\$9,000,000	
CONST COST:		\$9,000,000	PHASES:						
CONST ENG:			\$9,000,000]]	
CONTING:				!		REVISION			
IND COSTS:				i					
POT CHG ORDER:				1				1	
BND FINANCING:		\$0							

FY 2024

DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST

No Projects Programmed in FY 2024

Hidalgo Area - RGVMPO

FY 2021 - 2024 Transportation Improvement Program

Funding by Category Adopted: 1/19/2022

		FY 2	021	FY 2	2022	FY 20	023	FY 2	2024	Total FY 2	2021 - 2024
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$16,149,113	\$16,149,113	\$54,604,759	\$54,604,759	\$58,403,696	\$58,403,696	\$129,157,568	\$129,157,568
3	Non-Traditionally Funded Transportation Project	\$10,174,074	\$10,174,074	\$72,751,217	\$72,751,217	\$2,144,330	\$2,144,330	\$108,052,646	\$108,052,646	\$193,122,267	\$193,122,267
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$9,533,700	\$9,533,700	\$21,096,664	\$21,096,664	\$36,420,412	\$36,420,412	\$9,547,000	\$9,547,000	\$76,597,776	\$76,597,776
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$2,701,032	\$2,701,032	\$0	\$0	\$0	\$0	\$0	\$0	\$2,701,032	\$2,701,032
10 CBI	Corridor Border	\$0	\$0	\$17,591,709	\$17,591,709	\$0	\$0	\$0	\$0	\$17,591,709	\$17,591,709
11	District Discretionary	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000
Rider 11	Energy Sector	\$0	\$0	\$4,000,000	\$4,000,000	\$0	\$0	\$28,900,000	\$28,900,000	\$32,900,000	\$32,900,000
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$0	\$0	\$400,000	\$400,000
SW PE	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$22,408,806	\$22,408,806	\$131,588,703	\$131,588,703	\$94,569,501	\$94,569,501	\$204,903,342	\$204,903,342	\$453,470,352	\$453,470,352

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$9,787,786	\$47,969,987	\$73,940,137	\$77,963,273	\$209,661,182
State		\$4,029,823	\$12,120,952	\$17,460,739	\$33,611,514
Local Match	\$2,446,946	\$6,837,676	\$6,364,082	\$1,426,684	\$17,075,388
CAT 3 - Local Contributions (LC)	\$10,174,074	\$72,751,217	\$2,144,330	\$108,052,646	\$193,122,267
Total	\$22,408,806	\$131,588,703	\$94,569,501	\$204,903,342	\$453,470,352

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	NSOR	YOE CO	ST
PHARR	HIDALGO	0921-02-142	IBTC	E	Hidalgo County	HCRMA		\$8,000,0	00
LIMITS FROM:	365 Toll and I	FM 493				REVISION DATE:	FEB.	. 2022	
LIMITS TO:	IH-2					MPO PROJ NUMBER:	RMA	A-3	
PROJECT	CONSTRUCT	NON-TOLLED 4 LANE [OIVIDED (AT GR	RADE) HIGHWAY		FUNDING CAT(S):	3 LC	:	
DESCRIPTION:	(INTERIM)				PROJECT HISTORY:				
REMARKS	E= Preminary	/ Engineering							
P7:					 				
TOT	AL PROJECT C	OST INFORMATION	ON	İ	AUTHORIZE	D FUNDING BY CAT	EGORY/SHAF	RE	
PRELIM ENG:		\$8,000,000	COST OF	i	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$40,000,000	APPROVED	CAT 3 LC				\$8,000,000	\$8,000,000
CONST COST:		\$96,270,000	PHASES:	İ					
CONST ENG:		\$6,500,000	\$8,000,000	İ					
CONTING:		\$5,078,652		į					
IND COSTS:		\$0		i					
BND FINANCING:		\$0		•					
PT CHG ORD		\$4,139,586		i İ					
TOTAL PROJECT	COST:	\$159,988,238		TOTALS	\$	0 \$0	\$0	\$8,000,000	\$8,000,000
PHARR	HIDALGO	0921-02-194	CS	R	PENITAS	HIDALGO COU	NTY	\$1,185,2	42
LIMITS FROM:	Liberty Blvd,	From Mile 3				REVISION DATE:	FEB.	. 2022	
LIMITS TO:	US 83					MPO PROJ NUMBER:	HC-2	284ar	
PROJECT	WIDEN FROM	л 2 то 4 lanes with i	DEDICATED LEF	T TURN LANE		FUNDING CAT(S):	7, 10	0 - EARMARK, 3	LOCAL
DESCRIPTION:					PROJECT HISTORY:				
TOT	AL PROJECT C	OST INFORMATIO \$219,782	ON COST OF		AUTHORIZEI FEDERA	D FUNDING BY CAT L STATE	EGORY/SHAF LOCAL	RE LC	TOTAL
ROW PURCHASE:		\$1,185,242	APPROVED	CAT 7	\$320,000)	\$80,000		\$400,000
CONST COST:		\$9,448,858	PHASES:	CAT 10 - EARMARK	\$560,826	5	\$140,206		\$701,032
CONST ENG:		\$1,086,619	\$1,185,242	3LC				\$84,210	\$84,210
CONTING:		\$0		1					
IND COSTS:		\$585,829		!					
BND FINANCING:		\$0		1					
PT CHG ORD		\$508,264		i İ					
TOTAL PROJECT	COST:	\$13,034,594		TOTALS	\$880,82	6 \$0	\$220,206	\$84,210	\$1,185,242
PHARR LIMITS FROM: LIMITS TO:	SH 364 (La Ho			R	Palmview	TXDOT REVISION DATE: MPO PROJ NUMBER:	FEB. HC-:	\$2,699,3 . 2022 50r	60
PROJECT	Construct 4 L	anes Divided Urban se	ection			FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					1				
P7:					L	. 			
	AL PROJECT C	OST INFORMATION		<u> </u>		D FUNDING BY CAT	•		
PRELIM ENG:		\$371,667	COST OF	10-4-7	FEDERA		LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,699,360	APPROVED PHASES:	Cat 7	\$2,159,488	5	\$539,872		\$2,699,360
CONST COST:		\$12,745,750		Ī					
CONST ENG:		\$632,189	\$2,699,360	1					
CONTING:		\$253,640							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\$704,320

IND COSTS:

^{*} FUNDING NOT FIXED

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	ST
BND FINANCING:		\$0							
PT CHG ORD		\$476,691		j					
TOTAL PROJECT	COST:	\$17,883,617		TOTALS	\$2,159,488	\$0	\$539,872	\$0	\$2,699,36
PHARR	HIDALGO	0921-02-327	CS	R	Mission	Hidalgo Count	ту	\$1,192,4	88
LIMITS FROM: LIMITS TO: PROJECT	I-2 (US 83)	D. FROM BUSINESS 8 to 4 lanes Roadway	3			REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	FEB. 2022 HC-256r 7		
DESCRIPTION:		,			PROJECT HISTORY:	. <u></u>			
REMARKS					I				
P7:	. .				_i	. —	. —		
TOTA	AL PROJECT CO	OST INFORMATION	ON	İ	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$371,667	COST OF	i	FEDERAL	STATE	LOCAL	LC	TOTA
ROW PURCHASE:		\$1,192,488	APPROVED	Cat 7	\$953,990		\$238,498		\$1,192,488
CONST COST:		\$4,500,000	PHASES:	į					
CONST ENG:		\$500,000	\$1,192,488	İ					
CONTING:		\$365,050							
IND COSTS:		\$348,202		i					
BND FINANCING:		\$190,816		•					
PT CHG ORD				i					
TOTAL PROJECT	COST:	\$7,468,223		TOTALS	\$953,990	\$0	\$238,498	\$0	\$1,192,488
PHARR	HIDALGO	0921-02-328	CS	R	Mission	Hidalgo Count	zy .	\$2,011,8	52
LIMITS FROM: LIMITS TO:	On Taylor Rd (Business 83	@Mile 2N				REVISION DATE: MPO PROJ NUMBER:	FEB. 2022 HC-257r		
PROJECT	Widen from 2	Lane 4 Lane Divided	Urban			FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:		- — — — -		
DESCRIPTION.					II NOJECI IIISTONI.				
REMARKS									
REMARKS P7:	AL PROJECT CO	DST INFORMATIO		T		FUNDING BY CATE	GORY/SHARE	· - — - ·	
REMARKS P7: TOTA	AL PROJECT CO	OST INFORMATIO		<u> </u>		FUNDING BY CATE	GORY/SHARE	<u></u>	TOTA
REMARKS P7: TOTA PRELIM ENG:	AL PROJECT CO		ON COST OF APPROVED	Cat 7	AUTHORIZED		•	LC	
REMARKS P7:	AL PROJECT CO	\$743,333	COST OF	ICat 7	AUTHORIZED FEDERAL		LOCAL	LC	
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	AL PROJECT CC	\$743,333 \$2,011,852	COST OF APPROVED	Cat 7	AUTHORIZED FEDERAL		LOCAL	LC	
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	AL PROJECT CC	\$743,333 \$2,011,852 \$6,006,390	COST OF APPROVED PHASES:	 Cat 7	AUTHORIZED FEDERAL		LOCAL	LC	
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	AL PROJECT CO	\$743,333 \$2,011,852 \$6,006,390 \$887,802	COST OF APPROVED PHASES:	ICat 7	AUTHORIZED FEDERAL		LOCAL	LC	
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	AL PROJECT CO	\$743,333 \$2,011,852 \$6,006,390 \$887,802 \$376,725	COST OF APPROVED PHASES:	Cat 7	AUTHORIZED FEDERAL		LOCAL	ıс	
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	AL PROJECT CO	\$743,333 \$2,011,852 \$6,006,390 \$887,802 \$376,725 \$359,337	COST OF APPROVED PHASES:	ICat 7	AUTHORIZED FEDERAL		LOCAL	LC	TOTAL \$2,011,852
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD		\$743,333 \$2,011,852 \$6,006,390 \$887,802 \$376,725 \$359,337 \$0	COST OF APPROVED PHASES:		AUTHORIZED FEDERAL	STATE	LOCAL	LC \$0	
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:		\$743,333 \$2,011,852 \$6,006,390 \$887,802 \$376,725 \$359,337 \$0 \$277,441	COST OF APPROVED PHASES:		AUTHORIZED FEDERAL \$1,609,482	STATE	\$402,370		\$2,011,852
PHARR	COST:	\$743,333 \$2,011,852 \$6,006,390 \$887,802 \$376,725 \$359,337 \$0 \$277,441	COST OF APPROVED PHASES:		AUTHORIZED FEDERAL \$1,609,482	STATE	\$402,370 \$402,370		\$2,011,852 \$2,011,852
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT PHARR LIMITS FROM:	COST: HIDALGO On Liberty Blv	\$743,333 \$2,011,852 \$6,006,390 \$887,802 \$376,725 \$359,337 \$0 \$277,441 \$10,662,880	COST OF APPROVED PHASES: \$2,011,852	TOTALS	AUTHORIZED FEDERAL \$1,609,482	\$0 Hidalgo Count	\$402,370 \$402,370	\$0	\$2,011,852 \$2,011,852
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO:	COST: HIDALGO On Liberty Blv FM 2221	\$743,333 \$2,011,852 \$6,006,390 \$887,802 \$376,725 \$359,337 \$0 \$277,441 \$10,662,880	COST OF APPROVED PHASES: \$2,011,852	 - - 	AUTHORIZED FEDERAL \$1,609,482	\$0 Hidalgo Count REVISION DATE: MPO PROJ NUMBER:	\$402,370 \$402,370 \$402,370 FEB. 2022 HC-284br	\$0	\$2,011,852 \$2,011,852
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	COST: HIDALGO On Liberty Blv FM 2221	\$743,333 \$2,011,852 \$6,006,390 \$887,802 \$376,725 \$359,337 \$0 \$277,441 \$10,662,880	COST OF APPROVED PHASES: \$2,011,852	 - - 	### AUTHORIZED FEDERAL \$1,609,482 \$1,609,482	\$0 Hidalgo Count REVISION DATE:	\$402,370 \$402,370	\$0	\$2,011,852 \$2,011,852
REMARKS P7: TOT/ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	COST: HIDALGO On Liberty Blv FM 2221 Construct 2 la	\$743,333 \$2,011,852 \$6,006,390 \$887,802 \$376,725 \$359,337 \$0 \$277,441 \$10,662,880	COST OF APPROVED PHASES: \$2,011,852	 - - 	AUTHORIZED FEDERAL \$1,609,482	\$0 Hidalgo Count REVISION DATE: MPO PROJ NUMBER:	\$402,370 \$402,370 \$402,370 FEB. 2022 HC-284br	\$0	\$2,011,852 \$2,011,852
REMARKS P7: TOT/ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	COST: HIDALGO On Liberty Blv FM 2221 Construct 2 la	\$743,333 \$2,011,852 \$6,006,390 \$887,802 \$376,725 \$359,337 \$0 \$277,441 \$10,662,880	COST OF APPROVED PHASES: \$2,011,852	 - - 	### AUTHORIZED FEDERAL \$1,609,482 \$1,609,482	\$0 Hidalgo Count REVISION DATE: MPO PROJ NUMBER:	\$402,370 \$402,370 \$402,370 FEB. 2022 HC-284br	\$0	\$2,011,852 \$2,011,852
REMARKS P7: TOT/ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO On Liberty Blv FM 2221 Construct 2 la FM2221)	\$743,333 \$2,011,852 \$6,006,390 \$887,802 \$376,725 \$359,337 \$0 \$277,441 \$10,662,880	COST OF APPROVED PHASES: \$2,011,852	 - - 	AUTHORIZED FEDERAL \$1,609,482 \$1,609,482 Hidalgo County PROJECT HISTORY:	\$0 Hidalgo Count REVISION DATE: MPO PROJ NUMBER:	\$402,370 \$402,370 \$402,370 FEB. 2022 HC-284br 7	\$0	\$2,011,852 \$2,011,852
REMARKS P7: TOT/ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT/	HIDALGO On Liberty Blv FM 2221 Construct 2 la FM2221)	\$743,333 \$2,011,852 \$6,006,390 \$887,802 \$376,725 \$359,337 \$0 \$277,441 \$10,662,880 0921-02-322 d. from Mile 3 Rd	COST OF APPROVED PHASES: \$2,011,852 CS CS	 - - 	AUTHORIZED FEDERAL \$1,609,482 \$1,609,482 Hidalgo County PROJECT HISTORY:	\$0 Hidalgo Count REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$402,370 \$402,370 \$402,370 FEB. 2022 HC-284br 7	\$0	\$2,011,852 \$2,011,852
REMARKS P7: TOT/ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: PT CHG ORD TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO On Liberty Blv FM 2221 Construct 2 la FM2221)	\$743,333 \$2,011,852 \$6,006,390 \$887,802 \$376,725 \$359,337 \$0 \$277,441 \$10,662,880 0921-02-322 d. from Mile 3 Rd	COST OF APPROVED PHASES: \$2,011,852	 - - 	AUTHORIZED FEDERAL \$1,609,482 \$1,609,482 Hidalgo County PROJECT HISTORY:	STATE \$0 Hidalgo Count REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$402,370 \$402,370 \$402,370 FEB. 2022 HC-284br 7	\$0 \$2,030,0	\$2,011,852 \$2,011,852

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

^{*} FUNDING NOT FIXED

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	NSOR	YOE CO	ST
CONST ENG:		\$1,576,755	\$2,030,000						
CONTING:		\$0		i					
IND COSTS:		\$784,583		l I					
BND FINANCING:		\$0		ı					
PT CHG ORD		\$418,028		i I					
	COST			Ĭ	44 524 000	. 40	4405 000	40	42 020 000
TOTAL PROJECT	COST:	\$13,755,983		TOTALS	\$1,624,000	50 \$0	\$406,000	\$0	\$2,030,000
PHARR	HIDALGO	0921-02-399	CS	E	VARIOUS	COUNTY		\$249,99	94
LIMITS FROM:	On Cesar Ch	avez from Business 83				REVISION DATE:	FEE	3. 2022	
LIMITS TO:	Ridge Rd.				***************************************	MPO PROJ NUMBER:		-344	
PROJECT DESCRIPTION:	WIDEN FROI	M 2 TO 4 LANES			PROJECT HISTORY.	FUNDING CAT(S):	3LC		
	F = PRFIIMII	NARY ENGINEERING			PROJECT HISTORY:				
REMARKS P7:	2 1112211111				İ				
тот	AL PROJECT O	OST INFORMATION	 ON	T	AUTHORIZED	FUNDING BY CAT	EGORY/SHA	RE	
PRELIM ENG:		\$249,994	COST OF	1	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,000,000	APPROVED	3LC				\$249,994	\$249,994
CONST COST:		\$6,193,200	PHASES:						
CONST ENG:		\$655,000	\$249,994	1 1					
CONTING:		\$0		l					
IND COSTS:		\$383,978		1					
BND FINANCING:		\$0 							
PT CHG ORD				!					
TOTAL PROJECT	COST:	\$8,482,172		TOTALS	\$0) \$0	\$0	\$249,994	\$249,994
PHARR	HIDALGO	0921-02-361	CS	R	MCALLEN	COUNTY		\$2,000,0	000
LIMITS FROM:	On Nolana L	oop from FM 1426 (Ra	ul Longoria)			REVISION DATE:	FEE	3. 2022	
LIMITS TO:	FM 907					MPO PROJ NUMBER:	HC-	-152ar	
PROJECT	WIDEN FROI	M 2 TO 4 LANES DIVIDE	D			FUNDING CAT(S):	10	- EARMARK	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	CAT 10 = EA	RMARK FUNDING			I I				
P7:	AL DROJECT (OCT INFORMATIO			_L		CODY/CHA		
	AL PROJECT C	COST INFORMATION		1		FUNDING BY CAT		KE LC	TOTAL
PRELIM ENG:		\$230,275	COST OF	CAT10 FARMAN	FEDERAL 01 000 000		LOCAL		
ROW PURCHASE: CONST COST:		\$2,000,000 \$12,140,418	APPROVED PHASES:	CAT 10 - EARMAR	RK \$1,600,000		\$400,000		\$2,000,000
CONST COST:		\$1,200,000	\$2,000,000	J					
CONTING:		\$789,127	\$2,000,000	İ					
IND COSTS:		\$752,706		ļ					
BND FINANCING:		\$0		-					
PT CHG ORD				 					
TOTAL PROJECT	COST:	\$17,112,526		TOTALS	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
						·	· ,	·	
PHARR	HIDALGO	0921-02-403	CS	R	PHARR	COUNTY		\$1,200,0	000
LIMITS FROM:	On Eldora Ro	d. from FM 3362 (JACK				REVISION DATE:	FEB	3. 2022	
LIMITS TO:	VETERANS B	LVD (I RD)				MPO PROJ NUMBER:	HC-	-322r	
PROJECT	Widen from	2 to 4 lanes divided				FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					""]				
P7:					1				
		. 			 				
TOT	AL PROJECT (COST INFORMATION	ON	į.	AUTHORIZED	FUNDING BY CAT	EGORY/SHA	RE	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

^{*} FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
PRELIM ENG:		\$893,159	COST OF	I	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,200,000	APPROVED	CAT 7	\$960,000		\$240,000		\$1,200,000
CONST COST:		\$12,204,142	PHASES:	1					
CONST ENG:		\$1,518,417	\$1,200,000	1					
CONTING:		\$0		1					
IND COSTS:		\$856,847		İ					
BND FINANCING:		\$0		-					
PT CHG ORD				1					
TOTAL PROJEC	T COST:	\$16,672,565		TOTALS	\$960,000	\$0	\$240,000	\$0	\$1,200,000
PHARR	HIDALGO	1064-01-043	FM 676	E	MCALLEN	PCT 4		\$1,839,	370
LIMITS FROM:	TAYLOR RD					REVISION DATE:	FEB	. 2022	
LIMITS TO:	FM 2220					MPO PROJ NUMBER:	HC-	144	
PROJECT DESCRIPTION:	WIDEN FROM 2	2 LANE TO 4 LANE D	IVIDED	***************************************	IPROJECT HISTORY:	FUNDING CAT(S):	3LC		
REMARKS P7:	E = PRELIMINA	RY ENGINEERING							
тот	AL PROJECT CO	ST INFORMATION	ON		AUTHORIZED	FUNDING BY CAT	EGORY/SHAI	- — — - RE	
PRELIM ENG:		\$1,839,870	COST OF	1	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,202,648	APPROVED	CAT 3 - LOCAL				\$1,839,870	\$1,839,870
CONST COST:		\$6,000,000	PHASES:	į.					
CONST ENG:		\$500,000	\$1,839,870	i					
CONTING:		\$119,400		į					
IND COSTS:		\$0		i					
BND FINANCING:		\$0							
PT CHG ORD		\$224,400		İ					
TOTAL PROJECT	T COST:	\$9,886,318		TOTALS	\$0	\$0	\$0	\$1,839,870	\$1,839,870

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE	COST
PHARR	HIDALGO	0921-02-379	TL2	С	McAllen	ANZALDUAS INT'L BRI	IDGE BOARD	\$43,70	00,000
LIMITS FROM: LIMITS TO:	AT ANZALDUA	S INTERNATIONAL PO	ORT OF ENTRY (NB)		REVISION DATE: MPO PROJ NUMBER:		FEB. 2022 HC-352	
PROJECT DESCRIPTION:	INBOUND CON CLEARED CARG	MMERCIAL INSPECTION GO TRAFFIC	ON PREPRIMAR'	Y INSPECTION PRE-	PROJECT HISTORY:	FUNDING CAT(S):	<u> :</u>	10 - CBI, 3LC	
REMARKS P7:	May be accerl	erated when project	ready		"" 				
TOT	AL PROJECT CO	OST INFORMATION	ON	<u> </u>	AUTHORIZED	FUNDING BY CAT	TEGORY/SH	IARE	
PRELIM ENG:		\$3,496,000	COST OF		FEDERAI	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 10 - CBI	\$9,680,000		\$2,420,000		\$12,100,000
CONST COST:		\$43,700,000	PHASES:	3LC				\$31,600,000	\$31,600,000
CONST ENG:		\$4,370,000	\$43,700,000	į					
CONTING:		\$0		ļ					
IND COSTS:		\$0		i					
POT CHG ORDER:		\$1,742,091							
BND FINANCING:		\$0		i					
TOTAL PROJECT	COST:	\$53,308,091		TOTALS	\$9,680,000	\$0	\$2,420,000	\$31,600,000	\$43,700,000
PHARR	HIDALGO	1804-01-068	FM 1926	С	MCALLEN	MCALLEN	I	\$86,	265
LIMITS FROM:	@ FM 1926 (2	3RD ST) & HACKBERR	RY AVE			REVISION DATE:	1	FEB. 2022	
LIMITS TO:					***************************************	MPO PROJ NUMBER:	1	HC-310	
PROJECT DESCRIPTION:	ADDITION OF	NORTH AND SOUTHB	SOUND CENTER	TURN LANES	PROJECT HISTORY:	FUNDING CAT(S):		7	
		***************************************			-				
REMARKS					İ				
REMARKS P7:	AL PROJECT CO				 - 	EUNDING BY CAT	TEGORY/SL	— —	
REMARKS P7: TOTA	AL PROJECT CO	OST INFORMATIO		T		FUNDING BY CAT	-		
REMARKS P7: TOTA PRELIM ENG:	AL PROJECT CC	\$3,969	COST OF	L CATZ	FEDERAI	STATE	LOCAL	HARE	
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	AL PROJECT CC	\$3,969 \$16,000	COST OF APPROVED	ICAT 7		STATE	-		
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	AL PROJECT CC	\$3,969 \$16,000 \$86,265	COST OF APPROVED PHASES:	ICAT 7	FEDERAI	STATE	LOCAL		
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	AL PROJECT CO	\$3,969 \$16,000 \$86,265 \$4,050	COST OF APPROVED	ICAT 7	FEDERAI	STATE	LOCAL		
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	AL PROJECT CC	\$3,969 \$16,000 \$86,265 \$4,050 \$0	COST OF APPROVED PHASES:	ICAT 7	FEDERAI	STATE	LOCAL		
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	AL PROJECT CO	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022	COST OF APPROVED PHASES:	ICAT 7	FEDERAI	STATE	LOCAL		
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	AL PROJECT CO	\$3,969 \$16,000 \$86,265 \$4,050 \$0	COST OF APPROVED PHASES:	ICAT 7	FEDERAI	STATE	LOCAL		
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER:		\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280	COST OF APPROVED PHASES:	ICAT 7	FEDERAI	STATE	LOCAL		\$86,265
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING:		\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0	COST OF APPROVED PHASES:		FEDERAI \$69,012	STATE	\$17,253	ιc	\$86,265 \$86,265
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT	T COST: HIDALGO	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0 \$121,586	COST OF APPROVED PHASES: \$86,265	 	\$69,012 \$69,012	STATE 2 \$0 MCALLEN	\$17,253 \$17,253	\$0 \$77,	\$86,265 \$86,265
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT	F COST: HIDALGO INTERSECTION	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0 \$121,586 0621-01-106	COST OF APPROVED PHASES: \$86,265	 	\$69,012 \$69,012	STATE STATE STATE MCALLEN REVISION DATE:	\$17,253 \$17,253	\$0 \$77,	\$86,265 \$86,265
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO:	F COST: HIDALGO INTERSECTION 135ft S INTERS	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0 \$121,586	COST OF APPROVED PHASES: \$86,265 SH 336	 	\$69,012 \$69,012	2 \$0 MCALLEN REVISION DATE: MPO PROJ NUMBER:	\$17,253 \$17,253	\$0 \$77,	\$86,265 \$86,265
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM:	F COST: HIDALGO INTERSECTION 135ft S INTERS	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0 \$121,586 0621-01-106 I BUSINESS US 83 SECTION US BUSINESS	COST OF APPROVED PHASES: \$86,265 SH 336	 	\$69,012 \$69,012	STATE STATE STATE MCALLEN REVISION DATE:	\$17,253 \$17,253	\$0 \$77, FEB. 2022 HC-312	\$86,265 \$86,265
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	F COST: HIDALGO INTERSECTION 135ft S INTERS	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0 \$121,586 0621-01-106 I BUSINESS US 83 SECTION US BUSINESS	COST OF APPROVED PHASES: \$86,265 SH 336	 	\$69,012 \$69,012 \$69,012 MCALLEN	2 \$0 MCALLEN REVISION DATE: MPO PROJ NUMBER:	\$17,253 \$17,253	\$0 \$77, FEB. 2022 HC-312	\$86,265 \$86,265
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	F COST: HIDALGO INTERSECTION 135ft S INTERS	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0 \$121,586 0621-01-106 I BUSINESS US 83 SECTION US BUSINESS	COST OF APPROVED PHASES: \$86,265 SH 336	 	\$69,012 \$69,012 \$69,012 MCALLEN	2 \$0 MCALLEN REVISION DATE: MPO PROJ NUMBER:	\$17,253 \$17,253	\$0 \$77, FEB. 2022 HC-312	\$86,265 \$86,265 \$86,265
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	F COST: HIDALGO INTERSECTION 135ft S INTERS ADDITION OF	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0 \$121,586 0621-01-106 I BUSINESS US 83 SECTION US BUSINESS	COST OF APPROVED PHASES: \$86,265 SH 336	 	\$69,012 \$69,012 MCALLEN PROJECT HISTORY:	STATE MCALLEN REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$17,253	\$0 \$77, FEB. 2022 HC-312 7	\$86,265 \$86,265
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA	F COST: HIDALGO INTERSECTION 135ft S INTERS ADDITION OF	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0 \$121,586 0621-01-106 I BUSINESS US 83 SECTION US BUSINESS NORTHBOUND RIGHT	COST OF APPROVED PHASES: \$86,265 SH 336	 	\$69,012 \$69,012 MCALLEN PROJECT HISTORY:	STATE 2 \$0 MCALLEN REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$17,253 \$17,253	\$0 \$77, FEB. 2022 HC-312 7	\$86,265 \$86,265
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG:	F COST: HIDALGO INTERSECTION 135ft S INTERS ADDITION OF	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0 \$121,586 0621-01-106 I BUSINESS US 83 SECTION US BUSINESS NORTHBOUND RIGHT	COST OF APPROVED PHASES: \$86,265 SH 336 SH 336 TTURN LANE	TOTALS C	\$69,012 \$69,012 MCALLEN PROJECT HISTORY:	STATE STATE MCALLEN REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING CAT(S):	\$17,253 \$17,253	\$0 \$77, FEB. 2022 HC-312 7	\$86,265 \$86,265 958
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	F COST: HIDALGO INTERSECTION 135ft S INTERS ADDITION OF	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0 \$121,586 0621-01-106 I BUSINESS US 83 ECTION US BUSINESS NORTHBOUND RIGHT	COST OF APPROVED PHASES: \$86,265 SH 336	 	\$69,012 \$69,012 MCALLEN PROJECT HISTORY:	STATE STATE MCALLEN REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING CAT(S):	\$17,253 \$17,253	\$0 \$77, FEB. 2022 HC-312 7	\$86,265 \$86,265 958
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	F COST: HIDALGO INTERSECTION 135ft S INTERS ADDITION OF	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0 \$121,586 0621-01-106 I BUSINESS US 83 SECTION US BUSINESS NORTHBOUND RIGHT	COST OF APPROVED PHASES: \$86,265 SH 336 SH 336 T TURN LANE ON COST OF APPROVED PHASES:	TOTALS C	\$69,012 \$69,012 MCALLEN PROJECT HISTORY:	STATE STATE MCALLEN REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING CAT(S):	\$17,253 \$17,253	\$0 \$77, FEB. 2022 HC-312 7	\$86,265 \$86,265 958
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	F COST: HIDALGO INTERSECTION 135ft S INTERS ADDITION OF	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0 \$121,586 0621-01-106 I BUSINESS US 83 SECTION US BUSINESS NORTHBOUND RIGHT	COST OF APPROVED PHASES: \$86,265 SH 336 STURN LANE ON COST OF APPROVED	TOTALS C	\$69,012 \$69,012 MCALLEN PROJECT HISTORY:	STATE STATE MCALLEN REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING CAT(S):	\$17,253 \$17,253	\$0 \$77, FEB. 2022 HC-312 7	\$86,265 \$86,265 958
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	F COST: HIDALGO INTERSECTION 135ft S INTERS ADDITION OF	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0 \$121,586 0621-01-106 I BUSINESS US 83 SECTION US BUSINESS NORTHBOUND RIGHT	COST OF APPROVED PHASES: \$86,265 SH 336 SH 336 T TURN LANE ON COST OF APPROVED PHASES:	TOTALS C	\$69,012 \$69,012 MCALLEN PROJECT HISTORY:	STATE STATE MCALLEN REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING CAT(S):	\$17,253 \$17,253	\$0 \$77, FEB. 2022 HC-312 7	\$86,265 \$86,265 958
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	F COST: HIDALGO INTERSECTION 135ft S INTERS ADDITION OF	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0 \$121,586 0621-01-106 I BUSINESS US 83 SECTION US BUSINESS NORTHBOUND RIGHT \$3,587 \$31,000 \$77,958 \$3,660 \$0 \$4,538	COST OF APPROVED PHASES: \$86,265 SH 336 SH 336 T TURN LANE ON COST OF APPROVED PHASES:	TOTALS C	\$69,012 \$69,012 MCALLEN PROJECT HISTORY:	STATE STATE MCALLEN REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING CAT(S):	\$17,253 \$17,253	\$0 \$77, FEB. 2022 HC-312 7	\$86,265 \$86,265 958
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	F COST: HIDALGO INTERSECTION 135ft S INTERS ADDITION OF	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0 \$121,586 0621-01-106 I BUSINESS US 83 SECTION US BUSINESS NORTHBOUND RIGHT	COST OF APPROVED PHASES: \$86,265 SH 336 SH 336 T TURN LANE ON COST OF APPROVED PHASES:	TOTALS C	\$69,012 \$69,012 MCALLEN PROJECT HISTORY:	STATE STATE MCALLEN REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING CAT(S):	\$17,253 \$17,253	\$0 \$77, FEB. 2022 HC-312 7	\$86,265 \$86,265

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

^{*} FUNDING NOT FIXED

FY 2022

	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COST	
			FM 1926 (23RD					4	
PHARR	HIDALGO	1804-01-071	ST)	С	MCALLEN	MCALLEN		\$141,219	
LIMITS FROM:	@ FM 1926 (2	23RD ST) & EBONY AV	E		F	REVISION DATE:	FEB. 2022		
LIMITS TO:					ſ	MPO PROJ NUMBER:	HC-313		
PROJECT	ADDITION OF	EAST, NORTH, AND S	OUTHBOUND C	ENTER TURN LANE	ES F	FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:					_ <u>i</u>				
тот	TAL PROJECT C	OST INFORMATI	ON	Ī	AUTHORIZED F	UNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$6,497	COST OF	I L	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	:	\$21,000	APPROVED	CAT 7	\$112,975		\$28,244		\$141,219
CONST COST:		\$141,219	PHASES:	i I					
CONST ENG:		\$6,630	\$141,219	Ī					
CONTING:		\$0		i					
IND COSTS:		\$8,221		İ					
POT CHG ORDER:	:	\$4,954		I I					
BND FINANCING:		\$0		i I					
TOTAL PROJECT	T COST:	\$188,521		TOTALS	\$112,975	\$0	\$28,244	\$0	\$141,219
TO TALL HOSEC		. ,							
PHARR	HIDALGO	1804-01-072	SS 115	С	MCALLEN	MCALLEN		\$116,618	
	HIDALGO			С		MCALLEN REVISION DATE:	FEB. 2022	\$116,618	
PHARR	HIDALGO	1804-01-072		С	F		FEB. 2022 HC-314	\$116,618	
PHARR LIMITS FROM: LIMITS TO:	HIDALGO @ FM 1926 (2	1804-01-072	AVE	***************************************	F	REVISION DATE: MPO PROJ NUMBER:		\$116,618	
PHARR LIMITS FROM:	HIDALGO @ FM 1926 (2	1804-01-072 23RD ST) & JACKSON	AVE	***************************************		REVISION DATE:	HC-314	\$116,618	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	HIDALGO @ FM 1926 (2	1804-01-072 23RD ST) & JACKSON	AVE	***************************************	F	REVISION DATE: MPO PROJ NUMBER:	HC-314	\$116,618	
PHARR LIMITS FROM: LIMITS TO: PROJECT	HIDALGO @ FM 1926 (2	1804-01-072 23RD ST) & JACKSON	AVE	***************************************		REVISION DATE: MPO PROJ NUMBER:	HC-314	\$116,618	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO @ FM 1926 (2 ADDITION OF	1804-01-072 23RD ST) & JACKSON	AVE BOUND CENTER	***************************************	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	HC-314	\$116,618	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	HIDALGO @ FM 1926 (2 ADDITION OF	1804-01-072 23RD ST) & JACKSON A	ON	***************************************	PROJECT HISTORY: AUTHORIZED F	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	HC-314 7 GORY/SHARE	\$116,618	TOTAL
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	HIDALGO @ FM 1926 (2 ADDITION OF	1804-01-072 23RD ST) & JACKSON A NORTH AND SOUTHE OST INFORMATION \$5,366	ON COST OF	TURN LANES	PROJECT HISTORY: AUTHORIZED F	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	HC-314 7 GORY/SHARE LOCAL	·	_
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	HIDALGO @ FM 1926 (2 ADDITION OF	1804-01-072 23RD ST) & JACKSON A NORTH AND SOUTHE OST INFORMATION \$5,366 \$31,000	ON	***************************************	PROJECT HISTORY: AUTHORIZED F	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	HC-314 7 GORY/SHARE	·	_
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	HIDALGO @ FM 1926 (2 ADDITION OF	1804-01-072 23RD ST) & JACKSON / NORTH AND SOUTHE OST INFORMATI \$5,366 \$31,000 \$116,618	ON COST OF APPROVED PHASES:	TURN LANES	PROJECT HISTORY: AUTHORIZED F	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	HC-314 7 GORY/SHARE LOCAL	·	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO @ FM 1926 (2 ADDITION OF	1804-01-072 23RD ST) & JACKSON A NORTH AND SOUTHE OST INFORMATION \$5,366 \$31,000	ON COST OF APPROVED	TURN LANES	PROJECT HISTORY: AUTHORIZED F	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	HC-314 7 GORY/SHARE LOCAL	·	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO @ FM 1926 (2 ADDITION OF	1804-01-072 23RD ST) & JACKSON / NORTH AND SOUTHE OST INFORMATI \$5,366 \$31,000 \$116,618 \$5,475 \$0	ON COST OF APPROVED PHASES:	TURN LANES	PROJECT HISTORY: AUTHORIZED F	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	HC-314 7 GORY/SHARE LOCAL	·	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	HIDALGO @ FM 1926 (2 ADDITION OF	1804-01-072 23RD ST) & JACKSON A NORTH AND SOUTHE S5,366 \$31,000 \$116,618 \$5,475 \$0 \$6,789	ON COST OF APPROVED PHASES:	TURN LANES	PROJECT HISTORY: AUTHORIZED F	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	HC-314 7 GORY/SHARE LOCAL	·	_
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO @ FM 1926 (2 ADDITION OF	1804-01-072 23RD ST) & JACKSON / NORTH AND SOUTHE OST INFORMATI \$5,366 \$31,000 \$116,618 \$5,475 \$0	ON COST OF APPROVED PHASES:	TURN LANES	PROJECT HISTORY: AUTHORIZED F	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	HC-314 7 GORY/SHARE LOCAL	·	TOTAL \$116,618

FY 2022

CITY

PROJECT SPONSOR

YOE COST

PHASE

DUADD	HIDALGO	0031 03 303	VA	С	McAllen	McAllen		\$10,000	.000
PHARR		0921-02-303	VA	C					,,000
LIMITS FROM:		l Bridge Port of Entry				REVISION DATE:		EB. 2022	
LIMITS TO:	South Bound	ON OF COUTUROUND	INCDECTION CT	ATION		MPO PROJ NUMBER:		IC-277	1 -
PROJECT DESCRIPTION:	CONSTRUCTIO	ON OF SOUTHBOUND	INSPECTION ST	ATION	PROJECT HISTORY:	FUNDING CAT(S):		, 10 - CBI, Rider 1	1b
REMARKS		***************************************			"" 				
P7:	AL DROIECT C	OST INFORMATION		т	ALITHOPIZED E	UNDING BY CAT	ECODY/SH		
	AL PROJECT C			į			•		
PRELIM ENG:		\$800,000	COST OF	CAT 10 CBI	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0 \$10,000,000	APPROVED PHASES:	CAT 10 - CBI Rider 11	\$4,393,367	¢900.000	\$1,098,342		\$5,491,709
CONST COST: CONST ENG:		1		Cat 7	\$3,200,000	\$800,000	¢101 650		\$4,000,000
CONTING:		\$1,281,660 \$0	\$10,000,000	Cat /	\$406,633		\$101,658		\$508,291
		\$0		İ					
IND COSTS:				į					
POT CHG ORD:		\$424,707		ĺ					
TOTAL PROJECT	COST	\$0 \$12,506,367		I I	40,000,000	4000.000	44 200 000	40	440.000.000
				TOTALS	\$8,000,000	\$800,000	\$1,200,000	\$0	\$10,000,000
PHARR	HIDALGO	0921-02-286	CS	R	COUNTY	Hidalgo Cou		\$4,396	.313
						REVISION DATE:		ED 2022	
LIMITS FROM: LIMITS TO:	On Mile 6W, f	rrom SH 107						EB. 2022 IC-148bbr	
	MILE 11 N	ITION FOR RECONSTR	UCTION AND W	VIDEN FROM 2 TO 4	7	MPO PROJ NUMBER: FUNDING CAT(S):		IC-148bbr	
LIMITS TO:	MILE 11 N		UCTION AND W	VIDEN FROM 2 TO 4	7	MPO PROJ NUMBER:	н	IC-148bbr	
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	MILE 11 N ROW ACQUIS LANES	ITION FOR RECONSTR		VIDEN FROM 2 TO 4	PROJECT HISTORY:	MPO PROJ NUMBER: FUNDING CAT(S):	H	HC-148bbr	
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA	MILE 11 N ROW ACQUIS LANES	OST INFORMATIO	 ON	VIDEN FROM 2 TO 4	PROJECT HISTORY:	MPO PROJ NUMBER:	H	HC-148bbr	— — · · · · · · · · · · · · · · ·
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG:	MILE 11 N ROW ACQUIS LANES	OST INFORMATIO	ON COST OF		PROJECT HISTORY: AUTHORIZED F	MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	EGORY/SH.	ARE	
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	MILE 11 N ROW ACQUIS LANES	OST INFORMATION \$992,000 \$4,396,313	 ON	VIDEN FROM 2 TO 4	PROJECT HISTORY: AUTHORIZED F	MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	EGORY/SH	ARE	
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	MILE 11 N ROW ACQUIS LANES	OST INFORMATIO \$992,000 \$4,396,313 \$31,202,489	ON COST OF APPROVED PHASES:		PROJECT HISTORY: AUTHORIZED F	MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	EGORY/SH.	ARE	
PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	MILE 11 N ROW ACQUIS LANES	OST INFORMATIO \$992,000 \$4,396,313 \$31,202,489 \$3,410,000	ON COST OF APPROVED		PROJECT HISTORY: AUTHORIZED F	MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	EGORY/SH.	ARE	
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	MILE 11 N ROW ACQUIS LANES	OST INFORMATIO \$992,000 \$4,396,313 \$31,202,489	ON COST OF APPROVED PHASES:		PROJECT HISTORY: AUTHORIZED F	MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	EGORY/SH.	ARE	
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	MILE 11 N ROW ACQUIS LANES	OST INFORMATIO \$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000	ON COST OF APPROVED PHASES:		PROJECT HISTORY: AUTHORIZED F	MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	EGORY/SH.	ARE	
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	MILE 11 N ROW ACQUIS LANES	OST INFORMATION \$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000	ON COST OF APPROVED PHASES:		PROJECT HISTORY: AUTHORIZED F	MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	EGORY/SH.	ARE	
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:	MILE 11 N ROW ACQUIS LANES AL PROJECT CO	OST INFORMATION \$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436	ON COST OF APPROVED PHASES:		PROJECT HISTORY: AUTHORIZED F	MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT	EGORY/SH.	ARE	\$4,396,313
PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	MILE 11 N ROW ACQUIS LANES AL PROJECT CO	ST INFORMATION \$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0	ON COST OF APPROVED PHASES:	CAT 7	AUTHORIZED F FEDERAL \$3,517,050	WIPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	FEGORY/SH, LOCAL \$879,263	ARE LC	\$4,396,313 \$4,396,313
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	MILE 11 N ROW ACQUIS LANES AL PROJECT CO COST:	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238	COST OF APPROVED PHASES: \$4,396,313	CAT 7	AUTHORIZED F FEDERAL \$3,517,050 HIDALGO COUNTY	WPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	FEGORY/SH, LOCAL \$879,263	ARE LC	\$4,396,313 \$4,396,313
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	MILE 11 N ROW ACQUIS LANES AL PROJECT CO COST: HIDALGO	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238	COST OF APPROVED PHASES: \$4,396,313	CAT 7	AUTHORIZED F FEDERAL \$3,517,050 HIDALGO COUNTY	STATE SO HCRMA	FEGORY/SH, LOCAL \$879,263	ARE LC \$0	\$4,396,313 \$4,396,313
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM:	MILE 11 N ROW ACQUIS LANES AL PROJECT CO COST: HIDALGO 365 Toll and F IH-2	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238	COST OF APPROVED PHASES: \$4,396,313	CAT 7	AUTHORIZED F FEDERAL \$3,517,050 HIDALGO COUNTY	STATE \$0 HCRMA REVISION DATE:	\$879,263	ARE LC \$0 \$40,000	\$4,396,313 \$4,396,313
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO:	MILE 11 N ROW ACQUIS LANES AL PROJECT CO COST: HIDALGO 365 Toll and F IH-2	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238	COST OF APPROVED PHASES: \$4,396,313	CAT 7	AUTHORIZED F FEDERAL \$3,517,050 HIDALGO COUNTY	STATE \$0 HCRMA REVISION DATE: MPO PROJ NUMBER:	\$879,263	\$0 \$40,000 EB. 2022	\$4,396,313 \$4,396,313
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	MILE 11 N ROW ACQUIS LANES AL PROJECT CO COST: HIDALGO 365 Toll and F IH-2	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238	COST OF APPROVED PHASES: \$4,396,313	CAT 7	AUTHORIZED F FEDERAL \$3,517,050 HIDALGO COUNTY	STATE \$0 HCRMA REVISION DATE: MPO PROJ NUMBER:	\$879,263	\$0 \$40,000 EB. 2022	\$4,396,313 \$4,396,313
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	MILE 11 N ROW ACQUIS LANES AL PROJECT CO COST: HIDALGO 365 Toll and F IH-2 Construct No	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238	COST OF APPROVED PHASES: \$4,396,313 IBTC	CAT 7	\$3,517,050 HIDALGO COUNTY PROJECT HISTORY:	STATE \$0 HCRMA REVISION DATE: MPO PROJ NUMBER:	\$879,263	**************************************	\$4,396,313 \$4,396,313
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	MILE 11 N ROW ACQUIS LANES AL PROJECT CO COST: HIDALGO 365 Toll and F IH-2 Construct No	ST INFORMATION SP92,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,260,436 \$0 \$43,832,238 0921-02-142 FM 493	COST OF APPROVED PHASES: \$4,396,313 IBTC	CAT 7	\$3,517,050 HIDALGO COUNTY PROJECT HISTORY:	\$0 HCRMA REVISION DATE: WIPO PROJ NUMBER: FUNDING BY CAT	\$879,263	**************************************	\$4,396,313 \$4,396,313
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG:	MILE 11 N ROW ACQUIS LANES AL PROJECT CO COST: HIDALGO 365 Toll and F IH-2 Construct No	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238 0921-02-142 M 493	COST OF APPROVED PHASES: \$4,396,313 IBTC	CAT 7	AUTHORIZED F FEDERAL \$3,517,050 HIDALGO COUNTY PROJECT HISTORY:	SO HCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING BY CAT STATE	\$879,263 \$879,263	\$0 \$40,000 EB. 2022 MA-3 LC	\$4,396,313 \$4,396,313
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	MILE 11 N ROW ACQUIS LANES AL PROJECT CO COST: HIDALGO 365 Toll and F IH-2 Construct No	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238 0921-02-142 M 493 ST INFORMATION \$8,000,000 \$40,000,000	COST OF APPROVED PHASES: \$4,396,313 IBTC IBTC ON COST OF	CAT 7	AUTHORIZED F FEDERAL \$3,517,050 HIDALGO COUNTY PROJECT HISTORY:	\$0 HCRMA REVISION DATE: WIPO PROJ NUMBER: FUNDING BY CAT	\$879,263 \$879,263	\$0 \$40,000 EB. 2022 MA-3 CLC	\$4,396,313 \$4,396,313 0,000
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG:	MILE 11 N ROW ACQUIS LANES AL PROJECT CO COST: HIDALGO 365 Toll and F IH-2 Construct No	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238 0921-02-142 M 493	ON COST OF APPROVED PHASES: \$4,396,313 IBTC IBTC ON COST OF APPROVED	CAT 7 TOTALS R shway (Interim)	AUTHORIZED F FEDERAL \$3,517,050 HIDALGO COUNTY PROJECT HISTORY:	\$0 HCRMA REVISION DATE: WIPO PROJ NUMBER: FUNDING BY CAT	\$879,263 \$879,263	\$0 \$40,000 EB. 2022 MA-3 LC	TOTAL \$4,396,313

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT

COUNTY

CSJ

HWY

^{*} FUNDING NOT FIXED

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE C	оѕт
IND COSTS:		\$0							
POT CHG ORD:		\$4,139,586		i I					
BND FINANCING:		\$0		ĺ					
TOTAL PROJEC	T COST:	\$159,988,238		TOTALS	\$0	\$0	\$0 \$40,	000,000	\$40,000,000
PHARR	HIDALGO	1064-01-032	FM 676	С	ALTON	TXDOT		\$16,149	,113
LIMITS FROM:	SH 364					REVISION DATE:	FEB. 2022	2	
LIMITS TO:	SH 107					MPO PROJ NUMBER:	HC-117b		
PROJECT	Widen from 2 l	lane to 4 lane divide	d			FUNDING CAT(S):	2M		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					Ī				
P7:									
	TAL PROJECT CO			! 		FUNDING BY CATE		LC	TOTAL
PRELIM ENG:		\$423,987 \$1,200,000	COST OF APPROVED	Cat 2M	FEDERAL		LOCAL	- 10	
ROW PURCHASE: CONST COST:	•	\$1,200,000	PHASES:	Cat Zivi	\$12,919,290	\$3,229,823			\$16,149,113
CONST ENG:		\$450,000	\$16,149,113	i i					
CONTING:		\$650,000	, .,						
IND COSTS:		\$620,000		I I					
BND FINANCING:		\$0							
TOTAL PROJEC	T COST:	\$19,493,100		TOTALS	\$12,919,290	\$3,229,823	\$0	\$0	\$16,149,113
PHARR	HIDALGO	0921-02-360	CS	R	WESLACO	HIDALGO COUN	ΤΥ	\$2,200,	000
LIMITS FROM:	ON MILE 10N,	FROM MILE 6 (WEST	GATE)			REVISION DATE:	FEB. 2022	2	
LIMITS TO:	FM 1015					MPO PROJ NUMBER:	HC-264r		
PROJECT	WIDEN FROM	2 TO 4 LANES				FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:	- — —			
REMARKS P7:	LG RESPONSIB	LE FOR CE, LOCAL LE	T						
	AL PROJECT CO	ST INFORMATI	 ON	Т	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$1,240,022		! !	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:	:	\$2,200,000	COST OF APPROVED	CAT 7 (ROW)	\$1,760,000		\$440,000		\$2,200,000
CONST COST.		I		•					
CONST COST:		\$12,194,434	PHASES:	i					
CONST COST:		\$12,194,434 \$1,700,000		<u> </u>					
		Ī		 					
CONST ENG:		\$1,700,000		 - - -					
CONST ENG: CONTING:		\$1,700,000 \$0		 - - - -					
CONST ENG: CONTING: IND COSTS:		\$1,700,000 \$0 \$1,341,328		 					

FY 2022

CITY

PROJECT SPONSOR

YOE COST

PHASE

PHARR	HIDALGO	0921-02-395	CS	R	MISSION	HIDALGO COU	JNTY	\$3,00	0,000
LIMITS FROM:	ON INSPIRATION	ON RD/MILITARY PAR	RKWAY LOOP FE	ROM IH-2		REVISION DATE:	FE	B. 2022	
LIMITS TO:	FM 1016					MPO PROJ NUMBER:	Н	C-341r	
PROJECT	WIDEN FROM	2 TO 4 LANE DIVIDE)			" FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:	- — — — -			
REMARKS									
P7:	AL DROIECT CO	OST INFORMATI				FUNDING BY CAT	ECODY/SH		
PRELIM ENG:	AL PROJECT CO	\$1,276,483	ON		FEDERAL		LOCAL	ANE LC	TOTAL
ROW PURCHASE:		\$3,000,000	COST OF APPROVED	CAT 7 (ROW)	\$2,400,000		\$600,000		\$3,000,000
CONST COST:		\$20,047,928	PHASES:		¥-,·,		7000,000		40,000,000
CONST ENG:		\$2,205,272	\$3,000,000						
CONTING:		\$0	. , ,	i					
IND COSTS:		\$1,094,374							
BND FINANCING:		\$0		•					
PT CHG ORD		\$790,254		i					
TOTAL PROJECT	COST:	\$28,414,311		TOTALS	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
PHARR	HIDALGO	0921-02-405	CS	E,R	VARIOUS	COUNTY		\$5,72	1,217
LIMITS FROM:	On Cesar Chav	ez from Business 83				REVISION DATE:	FE	B. 2022	
LIMITS TO:	Nolana Loop					MPO PROJ NUMBER:	Н	C-326r	
PROJECT	WIDEN FROM	2 TO 4 LANES				FUNDING CAT(S):	7,	3LC	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:	E = Preliminar	ry Engineering			ļ				
	AL PROJECT CO	OST INFORMATI	 ON	T	AUTHORIZED	FUNDING BY CAT	EGORY/SHA	 Are	
PRELIM ENG:		\$1,151,217		i	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$4,570,000	COST OF APPROVED	CAT 7 (ROW)	\$3,656,000		\$914,000		\$4,570,000
CONST COST:		\$18,064,345	PHASES:	CAT 3LC				\$1,151,217	\$1,151,217
CONST ENG:		\$2,567,723	\$5,721,217						
CONTING:		\$0		į					
IND COSTS:		\$2,004,892		! !					
BND FINANCING:		\$0		•					
PT CHG ORD				i					
				1					

DISTRICT

COUNTY

CSJ

HWY

FY 2022

CITY

PROJECT SPONSOR

YOE COST

PHASE

PHARR	HIDALGO	0921-02-399	CS	R	VARIOUS	COUNTY		\$1,000,0	000
LIMITS FROM:		z from Business 83				REVISION DATE:	FEB. 2022	!	
LIMITS TO:	Ridge Rd.					MPO PROJ NUMBER:	HC-344r		
PROJECT DESCRIPTION:	WIDEN FROM 2	? TO 4 LANES			PROJECT HISTORY:	FUNDING CAT(S):			
REMARKS P7:					 				
TOT	AL PROJECT CO	ST INFORMATION	ON	j	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$249,994	COST OF	I 	FEDERAL	STATE	LOCAL	LC	TOTAI
ROW PURCHASE:		\$1,000,000	APPROVED	CAT 7 (ROW)	\$800,000		\$200,000		\$1,000,000
CONST COST:		\$6,193,200	PHASES:	; 					
CONST ENG:		\$655,000	\$1,000,000] !					
CONTING:		\$0		İ					
IND COSTS:		\$383,978		1					
BND FINANCING:		\$0		•					
PT CHG ORD				ı 					
TOTAL PROJECT	COST:	\$8,482,172		TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000
PHARR	HIDALGO	0921-02-327	CS	C,E	MISSION	HIDALGO COL	JNTY	\$5,000,0	000
LIMITS FROM:	ON TAYLOR RD,	FROM BUSINESS 83	3			REVISION DATE:	FEB. 2022	!	
LIMITS TO:	I-2 (US 83)					MPO PROJ NUMBER:	HC-256		
PROJECT DESCRIPTION:	WIDEN FROM 2	LANE TO 4 LANE RO	DADWAY		PROJECT HISTORY:	FUNDING CAT(S):	7		
REMARKS P7:		TION ENGINEERING Relief Supplemental							
тот	AL PROJECT CO	ST INFORMATION	ON NC	T	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$371,667	COST OF	<u> </u>	FEDERAL	STATE	LOCAL	LC	TOTAI
ROW PURCHASE:		\$1,192,488	APPROVED	CAT 7	\$400,000		\$100,000		\$500,000
CONST COST:		\$4,500,000	PHASES:	CAT 7 (CRRSAA)	\$4,500,000				\$4,500,000
CONST ENG:		\$500,000	\$5,000,000] 					
CONTING:		\$365,050		Ì					
		\$348,202							
IND COSTS:				l					
IND COSTS: POT CHG ORD:									
		\$190,816		i I					

DISTRICT

COUNTY

CSJ

HWY

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPO	NSOR	YOE C	OST
PHARR	HIDALGO	0921-02-194	CS	C,E	PENITAS	PENITAS		\$10,535	,477
LIMITS FROM: LIMITS TO:	Liberty Blvd fror US 83	m Mile 3				REVISION DATE: MPO PROJ NUMBER:		EB.2022 IC-284a	
PROJECT DESCRIPTION:	WIDEN FROM 2	TO 4 LANES WITH	DEDICATED LEF	T TURN LANE	PROJECT HISTORY:	FUNDING CAT(S):		, 12S, 3LC	
REMARKS P7:	E = CONSTRUCT	ION ENGINEERING	*New Locatio	on	AI	DMIN - Added "New Lo	cation" to Proje	ect Desc.	
	AL PROJECT COS	T INFORMATI	 ON		AUTHORIZED	FUNDING BY CAT	TEGORY/SH		
PRELIM ENG:		\$219,782	COST OF		FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,185,242	APPROVED	CAT 7	\$8,108,382	-	\$2,027,095		\$10,135,477
CONST COST:		\$9,448,858	PHASES:	CAT 12 RMA	\$320,000		\$80,000		\$400,000
CONST ENG:		\$1,086,619	\$10,535,477		, , , , , , ,		,,		,,
CONTING:		\$0	, , ,						
IND COSTS:		\$585,829		I I					
POT CHG ORD:		\$508,264							
BND FINANCING:		\$0		1					
TOTAL PROJECT	COST:	\$13,034,594		TOTALS	\$8,428,382	\$0	\$2,107,095	\$0	\$10,535,477
PHARR	HIDALGO	0921-02-375	CS	C,E,R	PHARR	PHARR		\$8,327	054
LIMITS FROM:	ON HILINE FAST	FROM CAGE BLVE)			REVISION DATE:	F	EB.2022	
LIMITS TO:	VETERANS RD	TROW CAGE BEVE	,			MPO PROJ NUMBER:		IC-336	
PROJECT		NE WITH CONTINU	OLIC LEET TLIDN	LIANE AND	***************************************	FUNDING CAT(S):		,3LC	
DESCRIPTION:	SHOULDERS	NE WITH CONTINO	JOS LEFT TORIN		PROJECT HISTORY:	TOTION CAT(S).	— <u> </u>		
REMARKS P7:	E= Construction	Engineering							
тот	AL PROJECT COS	T INFORMATI	ON	<u></u>	AUTHORIZED	FUNDING BY CAT	regory/sh	ARE	
PRELIM ENG:		\$204,504	COST OF	Ī	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$350,000	APPROVED	CAT 7	\$5,332,218		\$1,333,055		\$6,665,273
CONST COST:		\$7,386,161	PHASES:	CAT 3 LC				\$1,661,781	\$1,661,781
CONST ENG:		\$590,893	\$8,327,054	i					
CONTING:		\$480,100		İ					
IND COSTS:		\$457,942		į					
POT CHG ORD:		\$196,068		İ					
BND FINANCING:		\$0		1					
TOTAL PROJECT	COST:	\$9,665,668		TOTALS	\$5,332,218	\$0	\$1,333,055	\$1,661,781	\$8,327,054
Pharr	Hidalgo	1064-01-043	FM 676	С	McAllen	TXDOT		\$6,000	000
LIMITS FROM:	Taylor Rd					REVISION DATE:	F	EB.2022	
LIMITS TO:	FM 2220					MPO PROJ NUMBER:	Н	IC-144	
PROJECT	Widen From 2 to	o 4 Lane Divided			***************************************	FUNDING CAT(S):	C	at 11,7	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:	E= Construction Eng.				i				
					AUTUODIZED		FFCORY/CH	ΔRF	
	AL PROJECT COS	T INFORMATI	ON	1	AUTHORIZED	FUNDING BY CAT	EGURY/SH	AIL	
	AL PROJECT COS	\$1,839,870	ON COST OF	 	AUTHORIZED FEDERAL		LOCAL	LC	TOTAL
тот	AL PROJECT COS	-		Cat 7		STATE	•		
TOTA	AL PROJECT COS	\$1,839,870	COST OF	Cat 7 Cat 11	FEDERAL	\$1,000,000	•		\$5,000,000
TOTA PRELIM ENG: ROW PURCHASE:	AL PROJECT COS	\$1,839,870 \$1,202,648	COST OF APPROVED	•	FEDERAL \$4,000,000	\$1,000,000	•		\$5,000,000
TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	AL PROJECT COS	\$1,839,870 \$1,202,648 \$6,000,000	COST OF APPROVED PHASES:	•	FEDERAL \$4,000,000	\$1,000,000	•		\$5,000,000
TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	AL PROJECT COS	\$1,839,870 \$1,202,648 \$6,000,000 \$500,000	COST OF APPROVED PHASES:	•	FEDERAL \$4,000,000	\$1,000,000	•		\$5,000,000
TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	AL PROJECT COS	\$1,839,870 \$1,202,648 \$6,000,000 \$500,000 \$119,400	COST OF APPROVED PHASES:	•	FEDERAL \$4,000,000	\$1,000,000	•		\$5,000,000
TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	AL PROJECT COS	\$1,839,870 \$1,202,648 \$6,000,000 \$500,000 \$119,400 \$0	COST OF APPROVED PHASES:	•	FEDERAL \$4,000,000	\$1,000,000	•		\$5,000,000 \$1,000,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

^{*} FUNDING NOT FIXED

FY 2023

CITY

PROJECT SPONSOR

YOE COST

PHASE

DISTRICT

COUNTY

CSJ

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

HWY

■ Pharr	Hidalgo	0342-01-093	SH 107	С	Edinburg	TxDOT		\$19,000	.000
	-				· ·				
LIMITS FROM:	Bus 281-W					REVISION DATE: MPO PROJ NUMBER:		3.2022	
LIMITS TO:	I-69C (US 281)	provomonts and Po	habilitation				2U	337	
PROJECT DESCRIPTION:	Operational im	provements and Re	nabilitation		PROJECT HISTORY:	FUNDING CAT(S):			
REMARKS			***************************************						
P7:						FUNDING BY CAT	FECODY/CHA		
	AL PROJECT CO			1		FUNDING BY CAT	•		
PRELIM ENG:		\$3,930,484	COST OF	Į.	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,000,000	APPROVED	Cat 2	\$15,200,000	\$3,800,000			\$19,000,000
CONST COST:		\$19,000,000	PHASES:	İ					
CONST ENG:		\$2,195,826	\$19,000,000	ļ					
CONTING:		\$0		į					
IND COSTS:		\$0		l					
POT CHG ORD:		\$790,400		1					
BND FINANCING:		\$0		1					
TOTAL PROJECT	COST:	\$26,916,710		TOTALS	\$15,200,000	\$3,800,000	\$0	\$0	\$19,000,000
Pharr	Hidalgo	0921-02-376	CS	C,R	Pharr	Pharr		\$6,614,	409
LIMITS FROM:	On Hi-Line Wes	t, From Jackson Rd				REVISION DATE:	FEE	3.2022	
LIMITS TO:	Cage Blvd					MPO PROJ NUMBER:	HC-	339	
PROJECT		with continuous le	ft turn lane			FUNDING CAT(S):	7, 3		
DESCRIPTION:					PROJECT HISTORY:	. — — - `-`— -			
REMARKS P7:					 				
тот.	AL PROJECT CO	ST INFORMATI	ON .	T	AUTHORIZED	FUNDING BY CAT	regory/sha	- <u></u> - RE	
PRELIM ENG:		\$254,800	COST OF	 	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$100,000	APPROVED	Cat 7	\$4,905,488		\$1,226,372		\$6,131,860
CONST COST:		\$6,031,860	PHASES:	CAT 3 LC				\$482,549	\$482,549
CONST ENG:		\$482,549	\$6,614,409)					
CONTING:		\$338,000		ļ					
IND COSTS:		\$322,400		į					
POT CHG ORD:		\$138,590		Ţ					
BND FINANCING:		\$0		;					
TOTAL PROJECT	COST:	\$7,668,199		TOTALS	\$4,905,488	\$0	\$1,226,372	\$482,549	\$6,614,409
Pharr	Hidalgo	0528-01-118	SH 107	С	Palmhurst	TxDOT		\$20,541	,600
LIMITS FROM:	FM 1924 (Mile	3 N)	(Conwav)			REVISION DATE:	FEE	3.2022	
LIMITS TO:	SH 495	- ,				MPO PROJ NUMBER:		383	
		o 6 Lane w/Raised I	Median			•	2U		
PROJECT DESCRIPTION:		,			Innoverse	FUNDING CAT(S):			
					PROJECT HISTORY:				
P7:					_ <u> </u>				
тот	AL PROJECT CO	ST INFORMATI	ON	<u>:</u>	AUTHORIZED	FUNDING BY CAT	regory/sha	RE	
PRELIM ENG:		\$999,600	COST OF	<u> </u>	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	ı					
CONST COST:		\$20,541,600	PHASES:	Cat 2	\$16,433,280	\$4,108,320			\$20,541,600
CONST ENG:		\$1,011,840	\$20,541,600	[
		I							
CONTING:		\$405,960		1					

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	ST
IND COSTS:		\$0							
POT CHG ORD:		\$762,960		!					
BND FINANCING:		\$0							
TOTAL PROJEC	T COST:	\$23,721,960		TOTALS	\$16,433,280	\$4,108,320	\$0	\$0	\$20,541,600
Pharr	Hidalgo	0865-01-108	SH 495	С	Palmview	TxDOT		\$15,063,	159
LIMITS FROM:	Veterans Blvd	l. from IH-2				REVISION DATE:	FEB.	2022	
LIMITS TO:	SH 364 (La Ho					MPO PROJ NUMBER:	HC-5		
PROJECT	Construct 4 La	anes divided urban				FUNDING CAT(S):	2U		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					j				
<u>P7:</u>					_!				
_	AL PROJECT CO	OST INFORMATION		ļ		FUNDING BY CATE	•		
PRELIM ENG:		\$371,667	COST OF	-	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE: CONST COST:		\$2,699,360 \$15,063,159	APPROVED PHASES:	Cat 2	\$12,050,527	\$3,012,632			\$15,063,159
CONST ENG:			\$15,063,159	I	\$12,030,327	\$3,012,032			\$15,005,155
CONTING:		\$253,640	Ψ13)003)133	1					
IND COSTS:		\$704,320		1 1					
POT CHG ORD:		\$476,691		!					
BND FINANCING:		\$0		i					
TOTAL PROJEC	T COST:	\$20,201,026		TOTALS	\$12,050,527	\$3,012,632	\$0	\$0	\$15,063,159
PHARR	HIDALGO	1064-01-043	FM 676	R	MCALLEN	PCT 4		\$1,202,6	48
LIMITS FROM:	TAYLOR RD					REVISION DATE:	FEB.	2022	
LIMITS TO:	FM 2220					MPO PROJ NUMBER:	HC-1		
PROJECT DESCRIPTION:	WIDEN FROM	I 2 LANE TO 4 LANE D	IVIDED		DDOLECT HISTORY	FUNDING CAT(S):	3LC,	7	
					PROJECT HISTORY:				
REMARKS P7:					1	Remove Phase from	TIP - GROUPED		
	AL DROILCT CO	OST INFORMATION		-	 	FUNDING BY CATE	CODY/SUAD		
PRELIM ENG:	AL PROJECT CO	951 INFORIVIATI \$1,839,870	ON	İ	AU I HUKIZED FEDERAL	FUNDING BY CATE STATE	LOCAL	LC LC	TOTAL
ROW PURCHASE:		\$1,033,670 \$1,202,648	COST OF	CAT 7	\$800,000	JIAIL	\$200,000		\$1,000,000
NOW PUNCHASE.			APPROVED		9000,000		3200,000		\$1,000,000
CONST COST:		\$6,000,000	PHASES:	I CAT 3 LOCAL				\$202,648	\$202,648
CONST ENG:		\$500,000	\$1,202,648						_
CONTING:		\$119,400		:		RF	VISION		
IND COSTS:		\$0							
BND FINANCING:		\$0 \$224.400		1					
PT CHG ORD TOTAL PROJECT	T COST:	\$224,400 \$9,886,318		 TOTALS	\$800,000	\$ 0	\$200,000	\$202,648	\$1,202,648
PHARR	HIDALGO	0921-02-328	CS	C,E	VARIOUS	Hidalgo Coun	·	\$8,487,8	
LIMITS FROM:	ON TAYLOR RI		C3	C,L	VAIGOS	REVISION DATE:	FEB.		02
LIMITS TO:	BUSINESS 83	D @IVIILE 2 IN				MPO PROJ NUMBER:	HC-2		
PROJECT		I 2 TO 4 LANES DIVIDE	ED URBAN			FUNDING CAT(S):	7	- *	
DESCRIPTION:					PROJECT HISTORY:			. —	
REMARKS	E = CONSTRUC	CTION ENGINEERING			::::::::1 				
P7:					_L			. —	
	AL PROJECT CO	OST INFORMATION	ON			FUNDING BY CATE			- •
PRELIM ENG:		\$743,333	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,011,852	APPROVED	CAT 7	\$6,790,242	!	\$1,697,560		\$8,487,802

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

^{*} FUNDING NOT FIXED

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE COS	т
CONST COST:		\$7,600,000	PHASES:						
CONST ENG:		\$887,802	\$8,487,802						
CONTING:		\$376,725							
IND COSTS:		\$359,337							
POT CHG ORD:		\$277,441							
BND FINANCING:		\$0							
TOTAL PROJECT	r cost:	\$12,256,490		TOTALS	\$6,790,24	2 \$0	\$1,697,560	\$0	\$8,487,802

Hidalgo County Area - RGV MPO FY 2021-2024 Transportation Improvement Program

Pharr District Projects

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE CO	OST
21	Hideles	0024 02 424	a. a.:		Dhave	Dhave		\$44.F77	764
Pharr LIMITS FROM:	Hidalgo	0921-02-424	Pharr Bridge	С	Pharr	Pharr PENISION DATE:		\$14,577 B.2022	,/64
LIMITS FROM:	At Pharr/Rey	nosa Int'l Bridge				REVISION DATE: MPO PROJ NUMBER:		E.2022 C-372	
PROJECT DESCRIPTION:	Dock Expansi	on Phase I	•••••		PROJECT HISTORY:	FUNDING CAT(S):	Ric	der 11, Cat 3	
REMARKS P7:		ER 11B, E = PRELIMIN ON ENGINEERING	ARY ENGINEERII	NG AND	 				
	AL PROJECT CO	OST INFORMATION		ī	AUTHORIZED	FUNDING BY CATE	GORY/SHA	 RE	
PRELIM ENG:		\$330,000	COST OF	i i	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Rider 11	\$2,400,000	\$600,000			\$3,000,000
CONST COST:		\$14,577,764	PHASES:	3LC				\$11,577,764	\$11,577,764
CONST ENG:		\$275,000	\$14,577,764						
CONTING:		\$275,000		1					
IND COSTS:		\$110,000							
POT CHG ORD:		\$569,991		! !					
BND FINANCING:		\$0		! !					
TOTAL PROJECT	COST:	\$16,137,755		TOTALS	\$2,400,000	\$600,000	\$0	\$11,577,764	\$14,577,764
Pharr	Hidalgo	0921-02-425	Pharr Bridge	С	Pharr	Pharr		\$13,610	,000
LIMITS FROM:	At Pharr/ Rey	nosa Int'l Bridge				REVISION DATE:	FE	B.2022	
LIMITS TO:						MPO PROJ NUMBER:	н	:-373	
PROJECT	Dock Expansi	on Phase II	•••••			FUNDING CAT(S):	Ric	der 11 Cat 3	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:		ER 11B, E = PRELIMIN ON ENGINEERING	ARY ENGINEERII	NG AND					
	AL PROJECT CO	OST INFORMATION		T	AUTHORIZED	FUNDING BY CATE	GORY/SHA		
PRELIM ENG:		\$690,000	COST OF	1	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Rider 11	\$4,000,000	\$1,000,000			\$5,000,000
CONST COST:		\$13,610,000	PHASES:	3LC				\$8,610,000	\$8,610,000
CONST ENG:		\$575,000	\$13,610,000						
CONTING:		\$575,000							
IND COSTS:		\$270,000		ļ					
POT CHG ORD:		\$532,151		i					
BND FINANCING:				l I					
TOTAL PROJECT	COST:	\$16,252,151		TOTALS	\$4,000,000	\$1,000,000	\$0	\$8,610,000	\$13,610,000
Pharr	Hidalgo	0921-02-423	Pharr Bridge	С	Pharr	Pharr		\$7,500,	000
LIMITS FROM:	At Pharr/ Rey	nosa Int'l Bridge				REVISION DATE:	FE	B.2022	
LIMITS TO:	. ,	-				MPO PROJ NUMBER:	НС	C-374	
PROJECT	Pharr Bridge	Commercial Vehicle S	taging Site		••••••	FUNDING CAT(S):	Rio	der 11 Cat 3	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS		ER 11B, E = PRELIMINA ON ENGINEERING	ARY ENGINEERII	NG AND	1				
P7:									
	AL PROJECT CO	OST INFORMATIO	NC	I		FUNDING BY CATE	•		
PRELIM ENG:		\$450,000	COST OF	<u> </u>	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED PHASES:	Rider 11	\$3,200,000	\$800,000			\$4,000,000
				3LC				\$3,500,000	\$3,500,000
CONST COST:		\$7,500,000		I				73,300,000	
CONST ENG:		\$375,000	\$7,500,000	I I				\$3,300,000	
CONST ENG: CONTING:		\$375,000 \$375,000						73,300,000	
CONST ENG:		\$375,000						73,300,000	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

^{*} FUNDING NOT FIXED

Hidalgo County Area - RGV MPO

FY 2021-2024 Transportation Improvement Program Pharr District Projects

CITY

PROJECT SPONSOR

YOE COST

FY 2024

PHASE

	\$0		ļ					
COST:	\$9,143,250		TOTALS	\$3,200,000	\$800,000	\$0	\$3,500,000	\$7,500,000
Hidalgo	0921-02-433	-	ı. C,E	Pharr	Pharr		\$18,290	,049
					REVISION DATE:	FEB.2	2022	
		-	!		MPO PROJ NUMBER:	HC-3	76	
Agricultural La					FUNDING CAT(S):	Rider	11 Cat 3	
				PROJECT HISTORY:				
E = CONSTRUC	TION ENGINEERING	i						
L PROJECT CO	ST INFORMATION		Ţ- — —	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
	\$260,000		i	FEDERAL	STATE	LOCAL	- LC	тота
	\$0	APPROVED	Rider 11	\$6,400,000	\$1,600,000			\$8,000,000
	\$18,140,049	PHASES:	3LC	, , ,	,	\$	10,290,049	\$10,290,049
	\$150,000	\$18,290,049	į				., , .	, -,,-
	\$287,200	, ,, ,,,,	i					
	\$560,932		i					
	\$0		I I					
COST:			TOTALS	\$6,400,000	\$1,600,000	so s	\$10.290.049	\$18,290,04
		rivi zzzo (wai e				Ų,		
_		ΒЧ/	C			FEB.2		,
	,							
	to 6 Lanes With Me	dian			•		-	
						·		
				i				
L PROJECT CO	ST INFORMATI		·	 	FUNDING BY CATE	CODY/SUADO		
AL PROJECT CO	ST INFORMATIO	_			FUNDING BY CATE	-		
AL PROJECT CO	\$919,928	COST OF	·	AUTHORIZED FEDERAL	FUNDING BY CATE	GORY/SHARE	E LC	тота
AL PROJECT CO	\$919,928 \$0	COST OF APPROVED		FEDERAL	STATE	-		
AL PROJECT CO	\$919,928 \$0 \$20,275,969	COST OF APPROVED PHASES:	Cat 2			-		
L PROJECT CO	\$919,928 \$0 \$20,275,969 \$931,193	COST OF APPROVED PHASES:	Cat 2	FEDERAL	STATE	-		
L PROJECT CO	\$919,928 \$0 \$20,275,969	COST OF APPROVED PHASES:	Cat 2	FEDERAL	STATE	-		
L PROJECT CO	\$919,928 \$0 \$20,275,969 \$931,193	COST OF APPROVED PHASES:	Cat 2	FEDERAL	STATE	-		
L PROJECT CO	\$919,928 \$0 \$20,275,969 \$931,193 \$373,604	COST OF APPROVED PHASES: \$20,275,969	Cat 2	FEDERAL	STATE	-		
L PROJECT CO	\$919,928 \$0 \$20,275,969 \$931,193 \$373,604 \$0	COST OF APPROVED PHASES: \$20,275,969	Cat 2	FEDERAL	STATE	-		TOTA \$20,275,969
L PROJECT CO	\$919,928 \$0 \$20,275,969 \$931,193 \$373,604 \$0 \$702,149	COST OF APPROVED PHASES: \$20,275,969	Cat 2	FEDERAL	STATE	-		
	\$919,928 \$0 \$20,275,969 \$931,193 \$373,604 \$0 \$702,149	COST OF APPROVED PHASES: \$20,275,969		\$16,220,775	\$4,055,194	LOCAL	ιc	\$20,275,969 \$20,275,969
C OST: Hidalgo	\$919,928 \$0 \$20,275,969 \$931,193 \$373,604 \$0 \$702,149 \$0 \$23,202,843	COST OF APPROVED PHASES: \$20,275,969	 	\$16,220,775 \$16,220,775 McAllen	\$4,055,194 \$4,055,194 TxDOT	LOCAL \$0	\$0 \$10,052	\$20,275,969 \$20,275,969
COST: Hidalgo 10th Street	\$919,928 \$0 \$20,275,969 \$931,193 \$373,604 \$0 \$702,149 \$0 \$23,202,843	COST OF APPROVED PHASES: \$20,275,969	 	\$16,220,775 \$16,220,775 McAllen	\$4,055,194 \$4,055,194 TxDOT REVISION DATE:	\$0	\$0 \$10,052	\$20,275,969 \$20,275,969
COST: Hidalgo 10th Street McColl Rd	\$919,928 \$0 \$20,275,969 \$931,193 \$373,604 \$0 \$702,149 \$0 \$23,202,843	COST OF APPROVED PHASES: \$20,275,969 FM 1925	 	\$16,220,775 \$16,220,775 McAllen	\$4,055,194 \$4,055,194 TXDOT REVISION DATE: MPO PROJ NUMBER:	\$0 FEB.2 HC-2:	\$0 \$10,052	\$20,275,969 \$20,275,969
COST: Hidalgo 10th Street McColl Rd	\$919,928 \$0 \$20,275,969 \$931,193 \$373,604 \$0 \$702,149 \$0 \$23,202,843 1803-01-092	COST OF APPROVED PHASES: \$20,275,969 FM 1925	 	\$16,220,775 \$16,220,775 McAllen	\$4,055,194 \$4,055,194 TxDOT REVISION DATE:	\$0	\$0 \$10,052	\$20,275,969 \$20,275,969
COST: Hidalgo 10th Street McColl Rd	\$919,928 \$0 \$20,275,969 \$931,193 \$373,604 \$0 \$702,149 \$0 \$23,202,843 1803-01-092	COST OF APPROVED PHASES: \$20,275,969 FM 1925	 	\$16,220,775 \$16,220,775 McAllen	\$4,055,194 \$4,055,194 TXDOT REVISION DATE: MPO PROJ NUMBER:	\$0 FEB.2 HC-2:	\$0 \$10,052	\$20,275,969 \$20,275,969
COST: Hidalgo 10th Street McColl Rd Widen from 2 i	\$919,928 \$0 \$20,275,969 \$931,193 \$373,604 \$0 \$702,149 \$0 \$23,202,843 1803-01-092	COST OF APPROVED PHASES: \$20,275,969 FM 1925	 	\$16,220,775 \$16,220,775 McAllen	\$4,055,194 \$4,055,194 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$0 FEB.2 HC-2:	\$0 \$10,052 2022 90	\$20,275,969 \$20,275,969
COST: Hidalgo 10th Street McColl Rd Widen from 2 i	\$919,928 \$0 \$20,275,969 \$931,193 \$373,604 \$0 \$702,149 \$0 \$23,202,843 1803-01-092 to 6 lane with raised	COST OF APPROVED PHASES: \$20,275,969 FM 1925	 	\$16,220,775 \$16,220,775 McAllen IPROJECT HISTORY:	\$4,055,194 \$4,055,194 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	\$0 FEB.2 HC-2: 2	\$0 \$10,052 2022 90	\$20,275,969 \$20,275,96
COST: Hidalgo 10th Street McColl Rd Widen from 2 i	\$919,928	COST OF APPROVED PHASES: \$20,275,969 FM 1925 d median ON COST OF	 	\$16,220,775 \$16,220,775 McAllen	\$4,055,194 \$4,055,194 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	\$0 FEB.2 HC-2:	\$0 \$10,052 2022 90	\$20,275,969 \$20,275,960 ,100
COST: Hidalgo 10th Street McColl Rd Widen from 2 i	\$919,928 \$0 \$20,275,969 \$931,193 \$373,604 \$0 \$702,149 \$0 \$23,202,843 1803-01-092 to 6 lane with raised ST INFORMATION \$447,125 \$0	COST OF APPROVED PHASES: \$20,275,969 FM 1925 d median ON COST OF APPROVED	TOTALS	\$16,220,775 \$16,220,775 McAllen IPROJECT HISTORY: AUTHORIZED FEDERAL	\$4,055,194 \$4,055,194 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE STATE	\$0 FEB.2 HC-2: 2	\$0 \$10,052 2022 90	\$20,275,969 \$20,275,969 ,100
COST: Hidalgo 10th Street McColl Rd Widen from 2 i	\$919,928 \$0 \$20,275,969 \$931,193 \$373,604 \$0 \$702,149 \$0 \$23,202,843 1803-01-092 to 6 lane with raised ST INFORMATION \$447,125 \$0 \$10,052,100	COST OF APPROVED PHASES: \$20,275,969 FM 1925 d median ON COST OF	 	\$16,220,775 \$16,220,775 McAllen IPROJECT HISTORY:	\$4,055,194 \$4,055,194 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	\$0 FEB.2 HC-2: 2	\$0 \$10,052 2022 90	\$20,275,969 \$20,275,969
	Agricultural La E = CONSTRUC L PROJECT CO COST: Hidalgo FM 1925 (Mon SH 107	At Pharr/ Rey Agricultural Lab & Training Center E = CONSTRUCTION ENGINEERING \$260,000 \$0 \$18,140,049 \$150,000 \$287,200 \$560,932 \$0 COST: \$19,398,181 Hidalgo 2094-01-063 FM 1925 (Monte Cristo) SH 107	At Pharr/ Reynosa Int'l Bridge Agricultural Lab & Training Center E = CONSTRUCTION ENGINEERING LL PROJECT COST INFORMATION \$260,000 COST OF APPROVED \$18,140,049 PHASES: \$150,000 \$18,290,049 \$287,200 \$560,932 \$0 COST: \$19,398,181 Hidalgo 2094-01-063 PM 1925 (Monte Cristo)	At Pharr/ Reynosa Int'l Bridge Agricultural Lab & Training Center E = CONSTRUCTION ENGINEERING AL PROJECT COST INFORMATION \$260,000	At Pharr/ Reynosa Int'l Bridge Agricultural Lab & Training Center PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY:	At Pharr/ Reynosa Int'l Bridge At Pharr/ Reynosa Int'l Bridge Agricultural Lab & Training Center Agricultural Lab & Training Center E = CONSTRUCTION ENGINEERING AUTHORIZED FUNDING BY CATE \$260,000	At Pharr/ Reynosa Int'l Bridge	At Pharry Reynosa Int'l Bridge REVISION DATE: FEB.2022 At Pharry Reynosa Int'l Bridge REVISION DATE: FEB.2022 Agricultural Lab & Training Center FUNDING CAT(S): Rider 11 Cat 3 PROJECT HISTORY: FEDERAL STATE LOCAL LC SAPRROVED FHASES: BLC SALON, 000 S1,600,000 S1,600,000 S18,140,049 S18,140,049 S18,290,049 S150,000 S18,290,049 S287,200 S560,932 S0 COST: \$19,398,181 TOTALS \$6,400,000 \$1,600,000 \$0 \$10,290,049 S10,2

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

COUNTY

CSJ

HWY

DISTRICT

^{*} FUNDING NOT FIXED

Hidalgo County Area - RGV MPO

FY 2021-2024 Transportation Improvement Program

Pharr District Projects

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE C	OST
IND COSTS:		\$0							
POT CHG ORD:		\$341,275		1					
BND FINANCING:		\$0		ļ					
TOTAL PROJECT	COST:	\$11,474,688		TOTALS	\$8,041,680	\$2,010,420	\$0	\$0	\$10,052,100
PHARR	HIDALGO	1803-02-035	FM 1925	С	COUNTY	TXDOT		\$9,319	.536
LIMITS FROM:	FM 907 (ALA	AMO RD)				REVISION DATE:	FE	B.2022	
LIMITS TO:	SHARP RD					MPO PROJ NUMBER:	Н	C-12aa	
PROJECT DESCRIPTION:	WIDEN FROI	M 2 TO 4 LANE DIVIDE	D		PROJECT HISTORY:	FUNDING CAT(S):	21	<u> </u>	
REMARKS									
P7:TOT.	AL PROJECT C	OST INFORMATION		Ţ- -	AUTHORIZED	FUNDING BY CATI	EGORY/SHA	 \RE	
PRELIM ENG:		\$414,540	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			APPROVED	CAT 2	\$7,455,629	\$1,863,907			\$9,319,536
CONST COST:		\$9,319,536	PHASES:	1					
CONST ENG:		\$419,616	\$9,319,536	İ					
CONTING:		\$168,354							
IND COSTS:				i					
POT CHG ORD:		\$374,000		1					
BND FINANCING:		\$0		 					
TOTAL PROJECT	COST:	\$10,696,046		TOTALS	\$7,455,629	\$1,863,907	\$0	\$0	\$9,319,536
PHARR	HIDALGO	0921-02-479	International	C, E	PHARR	PHARR		\$27,936	,000
LIMITS FROM:	At Pharr Inte	ernational Bridge				REVISION DATE:	FE	B.2022	
LIMITS TO:						MPO PROJ NUMBER:	Н	C-12bb	
		uin Coop Dridge							
PROJECT	Construct iv	vin Span Bridge				FUNDING CAT(S):	7,	3LC	
DESCRIPTION:	Construct iv	win span Bridge			PROJECT HISTORY:	FUNDING CAT(S):		3LC	
DESCRIPTION:	Construct iv	win span Bridge			PROJECT HISTORY:	FUNDING CAT(S):	__ 7,	3LC	
DESCRIPTION:	Construct TV	win span Bridge			PROJECT HISTORY:	FUNDING CAT(S):	7,	3LC	
DESCRIPTION: REMARKS P7:		COST INFORMATION			 - 	FUNDING CAT(S): FUNDING BY CATI			
DESCRIPTION: REMARKS P7:				 !	 - 				
DESCRIPTION: REMARKS P7: TOT		OST INFORMATION	ON COST OF APPROVED	ICAT 7	 	FUNDING BY CATI	EGORY/SHA	RE	
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG:		OST INFORMATION	COST OF	CAT 7	AUTHORIZED	FUNDING BY CATI	E GORY/SHA LOCAL	RE	\$2,000,000
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE:		OST INFORMATIO \$1,176,000	COST OF APPROVED PHASES:		AUTHORIZED	FUNDING BY CATI	E GORY/SHA LOCAL	I RE	\$2,000,000
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:		\$1,176,000 \$24,000,000 \$1,080,000	COST OF APPROVED		AUTHORIZED	FUNDING BY CATI	E GORY/SHA LOCAL	I RE	\$2,000,000
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:		\$1,176,000 \$24,000,000 \$1,080,000 \$1,680,000	COST OF APPROVED PHASES:		AUTHORIZED	FUNDING BY CATI	E GORY/SHA LOCAL	I RE	\$2,000,000
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:		\$1,176,000 \$24,000,000 \$1,080,000 \$1,680,000 \$760,867	COST OF APPROVED PHASES:		AUTHORIZED	FUNDING BY CATI	E GORY/SHA LOCAL	I RE	
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:		\$1,176,000 \$24,000,000 \$1,080,000 \$1,680,000	COST OF APPROVED PHASES:		AUTHORIZED	FUNDING BY CATI	E GORY/SHA LOCAL	I RE	**************************************
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:	AL PROJECT C	\$1,176,000 \$24,000,000 \$1,080,000 \$1,680,000 \$760,867 \$1,756,800	COST OF APPROVED PHASES:		AUTHORIZED	FUNDING BY CATI	E GORY/SHA LOCAL	I RE	\$2,000,000
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	AL PROJECT C	\$1,176,000 \$1,176,000 \$24,000,000 \$1,080,000 \$1,680,000 \$760,867 \$1,756,800 \$0	COST OF APPROVED PHASES:	3LC	AUTHORIZED FEDERAL \$1,600,000	FUNDING BY CATI	EGORY/SHA LOCAL \$400,000	RE LC \$25,936,000	\$2,000,000 \$25,936,000
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	AL PROJECT C	\$1,176,000 \$1,176,000 \$24,000,000 \$1,080,000 \$1,680,000 \$760,867 \$1,756,800 \$0	COST OF APPROVED PHASES:	3LC	AUTHORIZED FEDERAL \$1,600,000	FUNDING BY CATI	EGORY/SHA LOCAL \$400,000	RE LC \$25,936,000	\$2,000,000 \$25,936,000 \$27,936,000
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	AL PROJECT C	\$1,176,000 \$24,000,000 \$1,080,000 \$1,680,000 \$760,867 \$1,756,800 \$0 \$30,453,667	COST OF APPROVED PHASES: \$27,936,000	3LC	AUTHORIZED FEDERAL \$1,600,000 \$1,600,000	FUNDING BY CATI	EGORY/SHA LOCAL \$400,000 \$400,000	\$25,936,000	\$2,000,000 \$25,936,000 \$27,936,000
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	AL PROJECT C	\$1,176,000 \$24,000,000 \$1,080,000 \$1,680,000 \$760,867 \$1,756,800 \$0 \$30,453,667	COST OF APPROVED PHASES: \$27,936,000	3LC	AUTHORIZED FEDERAL \$1,600,000 \$1,600,000	FUNDING BY CATI STATE \$0	EGORY/SHA LOCAL \$400,000 \$400,000	\$25,936,000 \$25,936,000	\$2,000,000 \$25,936,000 \$27,936,000
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO:	COST: HIDALGO On I Rd. fron	\$24,000,000 \$24,000,000 \$1,080,000 \$1,680,000 \$760,867 \$1,756,800 \$0 \$30,453,667	COST OF APPROVED PHASES: \$27,936,000	3LC	AUTHORIZED FEDERAL \$1,600,000 \$1,600,000	\$0 PHARR REVISION DATE: MPO PROJ NUMBER:	\$400,000 FE	\$25,936,000 \$25,936,000 \$25,936,000 \$6,993	\$2,000,000 \$25,936,000 \$27,936,000
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM:	COST: HIDALGO On I Rd. fron Dicker Rd.	\$24,000,000 \$24,000,000 \$1,080,000 \$1,680,000 \$760,867 \$1,756,800 \$0 \$30,453,667	COST OF APPROVED PHASES: \$27,936,000	3LC	AUTHORIZED FEDERAL \$1,600,000 \$1,600,000	FUNDING BY CATI STATE \$0 PHARR REVISION DATE:	\$400,000 FE	\$25,936,000 \$25,936,000 \$6,993	\$2,000,000 \$25,936,000 \$27,936,000
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	COST: HIDALGO On I Rd. fron Dicker Rd. Widen from E= Construct	\$24,000,000 \$24,000,000 \$1,080,000 \$1,680,000 \$760,867 \$1,756,800 \$0 \$30,453,667	COST OF APPROVED PHASES: \$27,936,000 CS the Blance Rd.	TOTALS C,E	### AUTHORIZED FEDERAL \$1,600,000 \$1,600,000 PHARR	\$0 PHARR REVISION DATE: MPO PROJ NUMBER:	\$400,000 FE	\$25,936,000 \$25,936,000 \$25,936,000 \$6,993	\$2,000,000 \$25,936,000 \$27,936,000
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	COST: HIDALGO On I Rd. fron Dicker Rd. Widen from E= Construct Relief Supple	\$24,000,000 \$24,000,000 \$1,080,000 \$1,680,000 \$760,867 \$1,756,800 \$0 \$30,453,667	COST OF APPROVED PHASES: \$27,936,000 CS ho Blanco Rd.	TOTALS C,E	AUTHORIZED FEDERAL \$1,600,000 \$1,600,000 PHARR	\$0 PHARR REVISION DATE: MPO PROJ NUMBER:	\$400,000 \$400,000	\$25,936,000 \$25,936,000 \$6,993 EB.2022 C-12ac 3LC	\$2,000,000 \$25,936,000 \$27,936,000
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	COST: HIDALGO On I Rd. fron Dicker Rd. Widen from E= Construct Relief Supple	\$1,176,000 \$24,000,000 \$1,080,000 \$1,680,000 \$760,867 \$1,756,800 \$0 \$30,453,667 0921-02-363 in .4 Mi. South of Ranci	COST OF APPROVED PHASES: \$27,936,000 CS ho Blanco Rd.	TOTALS C,E	AUTHORIZED FEDERAL \$1,600,000 \$1,600,000 PHARR	\$0 PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$400,000 \$400,000	\$25,936,000 \$25,936,000 \$6,993 EB.2022 C-12ac 3LC	\$2,000,000 \$25,936,000 \$27,936,000
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT.	COST: HIDALGO On I Rd. fron Dicker Rd. Widen from E= Construct Relief Supple	\$24,000,000 \$24,000,000 \$1,080,000 \$1,680,000 \$760,867 \$1,756,800 \$0 \$30,453,667 0921-02-363 in .4 Mi. South of Ranci	COST OF APPROVED PHASES: \$27,936,000 CS ho Blanco Rd.	TOTALS C,E	AUTHORIZED FEDERAL \$1,600,000 \$1,600,000 PHARR PROJECT HISTORY: AUTHORIZED FEDERAL	\$0 PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$400,000 \$400,000 \$400,000 \$EGORY/SHALOCAL	\$25,936,000 \$25,936,000 \$25,936,000 \$6,993, EB.2022 C-12ac 3LC	\$2,000,000 \$25,936,000 \$27,936,000
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE:	COST: HIDALGO On I Rd. fron Dicker Rd. Widen from E= Construct Relief Supple	\$24,000,000 \$24,000,000 \$1,080,000 \$1,680,000 \$760,867 \$1,756,800 \$0 \$30,453,667 0921-02-363 in .4 Mi. South of Ranci	COST OF APPROVED PHASES: \$27,936,000 CS ho Blanco Rd. SAA - Coronavir ON COST OF	TOTALS C,E us Response and	AUTHORIZED FEDERAL \$1,600,000 \$1,600,000 PHARR PROJECT HISTORY: AUTHORIZED FEDERAL \$3,109,134	\$0 PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$400,000 \$400,000 \$400,000	\$25,936,000 \$25,936,000 \$25,936,000 \$6,993, EB.2022 C-12ac 3LC	\$2,000,000 \$25,936,000 \$27,936,000 .000 .000
DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG:	COST: HIDALGO On I Rd. fron Dicker Rd. Widen from E= Construct Relief Supple	\$24,000,000 \$24,000,000 \$1,080,000 \$1,680,000 \$760,867 \$1,756,800 \$0 \$30,453,667 0921-02-363 in .4 Mi. South of Ranci	COST OF APPROVED PHASES: \$27,936,000 CS ho Blanco Rd. SAA - Coronavir ON COST OF APPROVED	TOTALS C,E us Response and	AUTHORIZED FEDERAL \$1,600,000 \$1,600,000 PHARR PROJECT HISTORY: AUTHORIZED FEDERAL	\$0 PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$400,000 \$400,000 \$400,000 \$EGORY/SHALOCAL	\$25,936,000 \$25,936,000 \$25,936,000 \$6,993, EB.2022 C-12ac 3LC	\$2,000,000 \$25,936,000 \$27,936,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

^{*} FUNDING NOT FIXED

Hidalgo County Area - RGV MPO FY 2021-2024 Transportation Improvement Program

Pharr District Projects

FY 2024

PHASE

CITY

PROJECT SPONSOR

YOE COST

		\$725,312		I I					
IND COSTS:									
BND FINANCING:		\$0		ļ					
TOTAL PROJECT	COST:	\$8,787,420		TOTALS	\$5,522,716.00	\$0	\$777,284	\$693,000	\$6,993,00
									_
PHARR	HIDALGO	0921-02-435	CS	R	PHARR	PHARR		\$455,00	00
LIMITS FROM:		s from Cage Rd.				SION DATE:		3.2022	
LIMITS TO:	l Rd.					PROJ NUMBER:		-378	
PROJECT DESCRIPTION:	Widen from 1	2 to 4 lane curb & gut	ter		PROJECT HISTORY:	DING CAT(S):	7		
REMARKS					! I				
P7:					 				
тот	AL PROJECT C	OST INFORMATION	ON		AUTHORIZED FUN	IDING BY CAT	EGORY/SHAF	RE	
PRELIM ENG:		\$275,625	COST OF	!	FEDERAL	STATE	LOCAL	LC	TOTA
ROW PURCHASE:		\$455,000	APPROVED	CAT 7	\$364,000		\$91,000		\$455,000
CONST COST:		\$5,625,000	PHASES:	Į					
CONST ENG:		\$618,750	\$455,000	į					
CONTING:				ļ					
IND COSTS:				1					
BND FINANCING:		\$0		Ţ					
TOTAL PROJECT	COST	\$6,974,375		TOTALS	\$364,000	\$0	\$91,000	\$0	\$455,00
TOTALTROJECT	CO31.	70,514,515		TOTALS	3304,000	γU	331,000	, 00	3433,00
PHARR	HIDALGO	0921-02-434	CS	R	PHARR	PHARR		\$792,00	00
PHARR	HIDALGO	0921-02-434	CS	R	PHARR	PHARR		\$792,00	00
PHARR LIMITS FROM:		0921-02-434 is Rd. from Jackson Rd		R		PHARR	FEB	\$792,00 3.2022	00
LIMITS FROM:				R	REVI				00
LIMITS FROM: LIMITS TO:	On Las Milpa Cage Rd.			R	REVI! MPO	SION DATE:		3.2022	00
	On Las Milpa Cage Rd.	is Rd. from Jackson Rd		R	REVI! MPO	SION DATE: PROJ NUMBER:	HC-	3.2022	00
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	On Las Milpa Cage Rd.	is Rd. from Jackson Rd		R	REVI MPO FUNI	SION DATE: PROJ NUMBER:	HC-	3.2022	
LIMITS FROM: LIMITS TO: PROJECT	On Las Milpa Cage Rd.	is Rd. from Jackson Rd		R	REVI MPO FUNI	SION DATE: PROJ NUMBER:	HC-	3.2022	.
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	On Las Milpa Cage Rd. Widen from	is Rd. from Jackson Rd 2 to 4 lane curb & guti	ter	R	REVIS MPO FUND PROJECT HISTORY:	SION DATE: PROJ NUMBER: DING CAT(S):	HC- 7	3.2022 -377	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA	On Las Milpa Cage Rd. Widen from	is Rd. from Jackson Rd 2 to 4 lane curb & gut	ter 	R	PROJECT HISTORY: AUTHORIZED FUN	PROJ NUMBER: DING CAT(S): DING BY CAT	HC- 7 EGORY/SHAR	3.2022 -377 	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG:	On Las Milpa Cage Rd. Widen from	os Rd. from Jackson Rd 2 to 4 lane curb & gutt OST INFORMATIO \$275,625	ter DN COST OF	· · · · · · · · · · · · · · · · · · ·	REVIS MPO FUNE PROJECT HISTORY: AUTHORIZED FUN FEDERAL	SION DATE: PROJ NUMBER: DING CAT(S):	HC- 7 EGORY/SHAR LOCAL	3.2022 -377	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	On Las Milpa Cage Rd. Widen from	os Rd. from Jackson Rd 2 to 4 lane curb & gutt OST INFORMATIO \$275,625 \$792,000	DN COST OF APPROVED	R CAT 7	PROJECT HISTORY: AUTHORIZED FUN	PROJ NUMBER: DING CAT(S): DING BY CAT	HC- 7 EGORY/SHAR	3.2022 -377 	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	On Las Milpa Cage Rd. Widen from	os Rd. from Jackson Rd 2 to 4 lane curb & gutt OST INFORMATIO \$275,625 \$792,000 \$5,625,000	COST OF APPROVED PHASES:	· · · · · · · · · · · · · · · · · · ·	REVIS MPO FUNE PROJECT HISTORY: AUTHORIZED FUN FEDERAL	PROJ NUMBER: DING CAT(S): DING BY CAT	HC- 7 EGORY/SHAR LOCAL	3.2022 -377 	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	On Las Milpa Cage Rd. Widen from	os Rd. from Jackson Rd 2 to 4 lane curb & gutt OST INFORMATIO \$275,625 \$792,000	DN COST OF APPROVED	· · · · · · · · · · · · · · · · · · ·	REVIS MPO FUNE PROJECT HISTORY: AUTHORIZED FUN FEDERAL	PROJ NUMBER: DING CAT(S): DING BY CAT	HC- 7 EGORY/SHAR LOCAL	3.2022 -377 	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	On Las Milpa Cage Rd. Widen from	os Rd. from Jackson Rd 2 to 4 lane curb & gutt OST INFORMATIO \$275,625 \$792,000 \$5,625,000	COST OF APPROVED PHASES:	· · · · · · · · · · · · · · · · · · ·	REVIS MPO FUNE PROJECT HISTORY: AUTHORIZED FUN FEDERAL	PROJ NUMBER: DING CAT(S): DING BY CAT	HC- 7 EGORY/SHAR LOCAL	3.2022 -377 	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	On Las Milpa Cage Rd. Widen from	OST INFORMATIO \$275,625 \$792,000 \$5,625,000 \$618,750	COST OF APPROVED PHASES:	· · · · · · · · · · · · · · · · · · ·	REVIS MPO FUNE PROJECT HISTORY: AUTHORIZED FUN FEDERAL	PROJ NUMBER: DING CAT(S): DING BY CAT	HC- 7 EGORY/SHAR LOCAL	3.2022 -377 	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	On Las Milpa Cage Rd. Widen from :	OST INFORMATIO \$275,625 \$792,000 \$5,625,000 \$618,750	COST OF APPROVED PHASES:	CAT 7	AUTHORIZED FUN FEDERAL \$633,600	PROJ NUMBER: DING CAT(S): JUNIOR BY CAT STATE	HC- 7 EGORY/SHAR LOCAL \$158,400	3.2022 -377 	TOTA \$792,000
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	On Las Milpa Cage Rd. Widen from 3	OST INFORMATIO \$275,625 \$792,000 \$5,625,000 \$618,750 \$0 \$7,311,375	COST OF APPROVED PHASES: \$792,000	CAT 7	AUTHORIZED FUNE \$633,600	PROJ NUMBER: DING CAT(S): IDING BY CAT STATE	HC- 7 EGORY/SHAR LOCAL	3.2022 -377 	TOTA \$792,000
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	On Las Milpa Cage Rd. Widen from :	OST INFORMATIO \$275,625 \$792,000 \$5,625,000 \$618,750	COST OF APPROVED PHASES:	CAT 7	AUTHORIZED FUN FEDERAL \$633,600	PROJ NUMBER: DING CAT(S): JUNIOR BY CAT STATE	HC- 7 EGORY/SHAR LOCAL \$158,400	3.2022 -377 	TOTA \$792,000
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	On Las Milpa Cage Rd. Widen from	OST INFORMATIO \$275,625 \$792,000 \$5,625,000 \$618,750 \$0 \$7,311,375	COST OF APPROVED PHASES: \$792,000	CAT 7	REVIS MPO FUND PROJECT HISTORY: AUTHORIZED FUN FEDERAL \$633,600 \$HARR	PROJ NUMBER: DING CAT(S): IDING BY CAT STATE	HC- 7 TEGORY/SHAF LOCAL \$158,400	3.2022 -377 	TOTA \$792,000
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM:	On Las Milpa Cage Rd. Widen from	OST INFORMATIO \$275,625 \$792,000 \$5,625,000 \$618,750 \$0 \$7,311,375	COST OF APPROVED PHASES: \$792,000	CAT 7	PROJECT HISTORY: AUTHORIZED FUN FEDERAL \$633,600 PHARR REVIS	PROJ NUMBER: DING CAT(S): JDING BY CAT STATE \$0 PHARR	HC- 7 FEGORY/SHAR LOCAL \$158,400	\$0 \$330,44	TOTA \$792,000
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	On Las Milpa Cage Rd. Widen from: AL PROJECT Co COST: HIDALGO On Moore Ro Cage Rd.	OST INFORMATIO \$275,625 \$792,000 \$5,625,000 \$618,750 \$0 \$7,311,375	COST OF APPROVED PHASES: \$792,000	iCAT 7	PROJECT HISTORY: AUTHORIZED FUN FEDERAL \$633,600 PHARR REVIS MPO FUNE	SION DATE: PROJ NUMBER: DING CAT(S): IDING BY CAT STATE \$0 PHARR SION DATE:	HC- 7 FEGORY/SHAR LOCAL \$158,400	\$0 \$330,41	TOTA \$792,000
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	On Las Milpa Cage Rd. Widen from: AL PROJECT Co COST: HIDALGO On Moore Ro Cage Rd. Widen from:	OST INFORMATIO \$275,625 \$792,000 \$5,625,000 \$618,750 \$0 \$7,311,375 0921-02-436 d. from Jackson Rd.	COST OF APPROVED PHASES: \$792,000	iCAT 7	REVIS MPO FUND PROJECT HISTORY: AUTHORIZED FUN FEDERAL \$633,600 PHARR REVIS MPO	\$0 PHARR SION DATE: PROJ NUMBER: PROJ NUMBER:	HC- 7 TEGORY/SHAF LOCAL \$158,400 \$158,400 FEB HC-	\$0 \$330,41	TOTA \$792,000
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	On Las Milpa Cage Rd. Widen from: AL PROJECT Co COST: HIDALGO On Moore Ro Cage Rd. Widen from:	OST INFORMATIO \$275,625 \$792,000 \$5,625,000 \$618,750 \$0 \$7,311,375 0921-02-436 d. from Jackson Rd.	COST OF APPROVED PHASES: \$792,000	iCAT 7	PROJECT HISTORY: AUTHORIZED FUN FEDERAL \$633,600 PHARR REVIS MPO FUNE	\$0 PHARR SION DATE: PROJ NUMBER: PROJ NUMBER:	HC- 7 TEGORY/SHAF LOCAL \$158,400 \$158,400 FEB HC-	\$0 \$330,41	TOTA \$792,000
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	On Las Milpa Cage Rd. Widen from : AL PROJECT Co COST: HIDALGO On Moore Ro Cage Rd. Widen from : E= Preliminar	OST INFORMATIO \$275,625 \$792,000 \$5,625,000 \$618,750 \$0 \$7,311,375 0921-02-436 d. from Jackson Rd.	COST OF APPROVED PHASES: \$792,000	iCAT 7	PROJECT HISTORY: AUTHORIZED FUN FEDERAL \$633,600 PHARR REVIS MPO FUNE	\$0 PHARR SION DATE: \$0 PHARR SION DATE: PROJ NUMBER: DING CAT(S):	HC- 7 TEGORY/SHAF LOCAL \$158,400 FEB HC- 3LC	\$0 \$330,44	TOTA \$792,000
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	On Las Milpa Cage Rd. Widen from : AL PROJECT Co COST: HIDALGO On Moore Ro Cage Rd. Widen from : E= Preliminar	OST INFORMATIO \$275,625 \$792,000 \$5,625,000 \$618,750 \$0 \$7,311,375 0921-02-436 d. from Jackson Rd.	COST OF APPROVED PHASES: \$792,000	iCAT 7	REVIS MPO FUNE PROJECT HISTORY: AUTHORIZED FUN FEDERAL \$633,600 PHARR REVIS MPO FUNE PROJECT HISTORY:	\$0 PHARR SION DATE: \$0 PHARR SION DATE: PROJ NUMBER: DING CAT(S):	HC- 7 TEGORY/SHAF LOCAL \$158,400 FEB HC- 3LC	\$0 \$330,44	TOTA \$792,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

COUNTY

CSJ

\$760,408

HWY

DISTRICT

CONTING:

^{*} FUNDING NOT FIXED

CITY

PROJECT SPONSOR

YOE COST

FY 2024

PHASE

		46.744.507	PHASES:	1					
CONST COST: CONST ENG:		\$6,744,537 \$741,899	\$330,482	:					
CONTING:		₹141,033	333U,48Z	i					
IND COSTS:				i i					
BND FINANCING:		\$0							
TOTAL PROJECT	COST:	\$8,421,918		TOTALS	\$	0 \$0	\$0	\$330,482	\$330,482
								4	
PHARR	HIDALGO	0864-01-068	FM 494	С	McAllen	TXDOT		\$18,756,	091
LIMITS FROM:	SH 107					REVISION DATE:	FEB.20		
LIMITS TO:	FM 676 (Mile 5)					MPO PROJ NUMBER:	HC-292	2a	
PROJECT	Widen from 2 to	4 lanes				FUNDING CAT(S):	2U		
DESCRIPTION:	F- Proliminor, F	ngin ooring			PROJECT HISTORY:				
REMARKS P7:	E= Preliminary E	ngmeering			ļ				
	AL PROJECT COS	T INFORMATION	ON NC	,	AUTHORIZE	D FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$683,175	COST OF	!	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			APPROVED	CAT 2	\$15,004,873	\$3,751,218			\$18,756,091
CONST COST:		\$18,756,091	PHASES:	1					
CONST ENG:		\$691,540	\$18,756,091	ļ					
CONTING:		\$277,453		: :					
IND COSTS:				1					
POT. CHG ORDER:	:	\$386,984		İ					
TOTAL PROJECT	COST:	\$20,795,243		TOTALS	\$15,004,87	3 \$3,751,218	4.0		\$18,756,091
DUADD				11017120	313,004,87	7-77	\$0	\$0	
PHARR	HIDALGO	0921-02-437	CS	E	PHARR	PHARR	\$0	\$0 \$330,48	32
LIMITS FROM:	HIDALGO On Moore Rd. fr		CS	-			\$0 FEB.20	\$330,48	32
LIMITS FROM: LIMITS TO:	On Moore Rd. fro	om Cage Rd.		E	PHARR	PHARR	·	\$330,4	32
LIMITS FROM:	On Moore Rd. fr	om Cage Rd.		E		PHARR REVISION DATE:	FEB.20	\$330,4	82
LIMITS FROM:	On Moore Rd. fr	om Cage Rd.		E	PHARR	PHARR REVISION DATE: MPO PROJ NUMBER:	FEB.20 HC-380	\$330,4	32
LIMITS FROM: LIMITS TO: PROJECT	On Moore Rd. fr	om Cage Rd. 4 lanes, curb & gu		E	PHARR	PHARR REVISION DATE: MPO PROJ NUMBER:	FEB.20 HC-380	\$330,4	32
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	On Moore Rd. fr I Rd. Widen from 2 to	om Cage Rd. 4 lanes, curb & gu	utter w/ center le	E	PHARR PROJECT HISTORY:	PHARR REVISION DATE: MPO PROJ NUMBER:	FEB.20 HC-38(3LC	\$330,4	32
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	On Moore Rd. fri I Rd. Widen from 2 to E= Preliminary E	om Cage Rd. 4 lanes, curb & gu	utter w/ center le	E	PHARR PROJECT HISTORY:	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE	FEB.20 HC-38(3LC	\$330,4	70TAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	On Moore Rd. fri I Rd. Widen from 2 to E= Preliminary E	om Cage Rd. 4 lanes, curb & gu ngineering	ON COST OF APPROVED	E	PROJECT HISTORY: AUTHORIZE	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE	FEB.20 HC-38(3LC GORY/SHARE LOCAL	\$330,44 \$330,44	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	On Moore Rd. fri I Rd. Widen from 2 to E= Preliminary E	om Cage Rd. 4 lanes, curb & gu ngineering T INFORMATIO \$330,482	otter w/ center le	E eft turn lane	PROJECT HISTORY: AUTHORIZE	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE	FEB.20 HC-38(3LC GORY/SHARE LOCAL	\$330,44 022 0	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	On Moore Rd. fri I Rd. Widen from 2 to E= Preliminary E	om Cage Rd. 4 lanes, curb & gu ngineering T INFORMATIC \$330,482 \$605,000	ON COST OF APPROVED	E eft turn lane	PROJECT HISTORY: AUTHORIZE	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE	FEB.20 HC-38(3LC GORY/SHARE LOCAL	\$330,44 022 0	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	On Moore Rd. fri I Rd. Widen from 2 to E= Preliminary E	om Cage Rd. 4 lanes, curb & gu ngineering T INFORMATIC \$330,482 \$605,000 \$6,744,537	ON COST OF APPROVED PHASES:	E eft turn lane	PROJECT HISTORY: AUTHORIZE	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE	FEB.20 HC-38(3LC GORY/SHARE LOCAL	\$330,44 022 0	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	On Moore Rd. fri I Rd. Widen from 2 to E= Preliminary E	om Cage Rd. 4 lanes, curb & gu ngineering T INFORMATIC \$330,482 \$605,000 \$6,744,537	ON COST OF APPROVED PHASES:	E eft turn lane	PROJECT HISTORY: AUTHORIZE	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE	FEB.20 HC-38(3LC GORY/SHARE LOCAL	\$330,44 022 0	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	On Moore Rd. fri I Rd. Widen from 2 to E= Preliminary E	om Cage Rd. 4 lanes, curb & gu ngineering T INFORMATIC \$330,482 \$605,000 \$6,744,537	ON COST OF APPROVED PHASES:	E eft turn lane	PROJECT HISTORY: AUTHORIZE	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): D FUNDING BY CATE	FEB.20 HC-38(3LC GORY/SHARE LOCAL	\$330,44 022 0	TOTAL

COUNTY

CSJ

HWY

DISTRICT

FY 2024

PHASE

CITY

PROJECT SPONSOR

YOE COST

PHARR	HIDALGO	0921-02-394	CS	С	DONNA		DONNA		\$53,980	,069
LIMITS FROM:	@ DONNA IN	IT'L BRIDGE				R	REVISION DATE:	FE	B.2022	
LIMITS TO:						N	/IPO PROJ NUMBER:	н	-361	
PROJECT DESCRIPTION:	NORTHBOUN	ON OF ROADWAY & O	ND SOUTHBOU		PROJECT HISTORY:	F	UNDING CAT(S):	3L	C, 11 B	
REMARKS P7:					""; 		Added Rider 11-B Funds,	Revised CAT	3-LC	
TOT	AL PROJECT C	OST INFORMATION	ON	1 	AUTHORI	ZED F	UNDING BY CATEG	ORY/SHA	RE	
PRELIM ENG:		\$4,545,234	COST OF		FEDI	ERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 3 - LOCAL					\$45,080,069	\$45,080,069
CONST COST:		\$53,980,069	PHASES:	Rider 11 B	\$7,120	,000	\$1,780,000			\$8,900,000
CONST ENG:		\$1,500,000	\$53,980,069	j						
CONTING:		\$0		1 1						
IND COSTS:		\$0					REVISION			
BND FINANCING:		\$0								
PT CHG ORD		\$1,852,427		 						
TOTAL PROJECT	COST:	\$61,877,730		TOTALS	\$7,120	,000	\$1,780,000	\$0	\$45,080,069	\$53,980,069
PHARR	HIDALGO	0921-02-362	Russell Rd	C,E,R	McAllen		PCT 4		\$1,704,	800
LIMITS FROM:	FM 2220 (Wa	are Rd)				R	REVISION DATE:	FE	B.2022	
LIMITS TO:	Rooth Rd.					N	IPO PROJ NUMBER:	Н	C-RU1	
PROJECT DESCRIPTION:		- Wdening from 2 to 4		dway	PROJECT HISTORY:	F	UNDING CAT(S):	3L	c —	
REMARKS P7:		ctional Classification			···· 		Added CSJ #, Revised	l Description		
тот	AL PROJECT C	OST INFORMATION	ON	i i	AUTHORI	ZED F	UNDING BY CATEG	ORY/SHA	RE	
PRELIM ENG:		\$58,800	COST OF		FEDI	ERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$350,000	APPROVED	CAT 3 - LOCAL					\$1,704,800	\$1,704,800
CONST COST:		\$1,200,000	PHASES:	 						
CONST ENG:		\$96,000	\$1,704,800	I 						
CONTING:		\$0		1 1			ADMIN			
IND COSTS:		\$0		İ						
BND FINANCING:		\$0								
PT CHG ORD				<u> </u>						

COUNTY

CSJ

HWY

DISTRICT

Starr County Area - RGVMPO

FY 2021 - 2024 Transportation Improvement Program

Funding by Category

Adopted: 1/19/2022

		FY 2	.021	FY 2	.022	FY 20	023	FY 2	.024	Total FY	2021 - 2024
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non- TMA) Corridor Projects										
3	Non-Traditionally Funded Transportation Project							\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
3DB	Design Build (DB)										
4	Urban and Regional Connectivity										
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation										
10 CBI	Corridor Border										
11	District Discretionary										
Rider 11	Energy Sector										
12	Texas Clear Lanes				·						
12	Strategic Priority										
	Total							\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal					
State			Ì		
Local Match					
CAT 3 - Local Contributions (LC)				\$4,000,000	\$4,000,000
Total				\$4,000,000	\$4,000,000

Annotations

- 1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- 2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- 3. You can add / delete funding source rows as needed.
- 4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPON	SOR	YOE COST	
PHARR	STARR	0921-26-113	CS	С	OTHER		PENDING		\$4,000,000	
LIMITS FROM:	Intersection	of US 83/FM 755, Sout	h			REV	SION DATE:	FEB.2	2022	
LIMITS TO:	Starr-Camarg	go Bridge POE @ Bridge	e Road			MPC	PROJ NUMBER:	ST-0	L	
PROJECT	New Location	n - Construct 2 lane roa	adway			FUN	DING CAT(S):	3LC		
DESCRIPTION:					PROJECT HISTORY	: - 				
REMARKS P7:					 	Added to RGVMPO TIP				
TOTA	L PROJECT C	OST INFORMATION	ON N]	AUTH	IORIZED FL	INDING BY CAT	EGORY/SHAR	E	
PRELIM ENG:		\$196,000	COST OF	1		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			APPROVED	CAT 3-LOCAL					\$4,000,000	
CONST COST:		\$4,000,000	PHASES:	į.						
CONST ENG:		\$198,400	\$4,000,000	ļ						
CONTING:		\$79,600		Ì		DEVI	SION			
IND COSTS:				ļ		KEVI	SION			
POT CHG ORD:		\$149,600		Ì						
BND FINANCING:										
TOTAL PROJECT O	COST:	\$4,623,600		TOTALS	_	\$0	\$0	\$0	\$4,000,000	\$0

RGVMPO REGIONAL FINANCIAL SUMMARY

FY 2021 - 2024 Transportation Improvement Program

Adopted: 1/19/2022

Funding by Category

		FY 2	2021	FY 2	.022	FY 20	023	FY 2	2024	Total FY 2	2021 - 2024
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non- TMA) Corridor Projects			\$18,962,838	\$18,962,838	\$61,884,759	\$61,884,759	\$58,403,696	\$58,403,696	\$139,251,293	\$139,251,293
3	Non-Traditionally Funded Transportation Project	\$10,674,074	\$10,674,074	\$84,939,409	\$84,939,409	\$13,144,330	\$13,144,330	\$235,668,210	\$235,668,210	\$344,426,023	\$344,426,023
3DB	Design Build (DB)										
4	Urban and Regional Connectivity										
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$9,533,700	\$9,533,700	\$58,543,427	\$58,543,427	\$36,800,712	\$36,800,712	\$10,485,130	\$10,485,130	\$115,362,969	\$115,362,969
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation	\$2,701,032	\$2,701,032	\$1,675,000	\$1,675,000	\$686,000	\$686,000			\$5,062,032	\$5,062,032
10 CBI	Corridor Border			\$17,591,709	\$17,591,709			\$6,500,000	\$6,500,000	\$24,091,709	\$24,091,709
11	District Discretionary			\$1,325,000	\$1,325,000	\$1,000,000	\$1,000,000	\$9,100,000	\$9,100,000	\$11,425,000	\$11,425,000
Rider 11	Energy Sector			\$8,500,000	\$8,500,000			\$28,900,000	\$28,900,000	\$37,400,000	\$37,400,000
12	Texas Clear Lanes										
12	Strategic Priority					\$400,000	\$400,000			\$400,000	\$400,000
SW PE	Statewide Budget PE										
	Total	\$22,908,806	\$22,908,806	\$191,537,383	\$191,537,383	\$113,915,801	\$113,915,801	\$349,057,036	\$349,057,036	\$677,419,026	\$677,419,026

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$9,787,786	\$86,610,711	\$80,754,377	\$92,493,777	\$269,646,650
State	\$0	\$5,492,568	\$13,576,952	\$19,280,739	\$38,350,259
Local Match	\$2,446,946	\$14,494,695	\$6,440,142	\$1,614,310	\$24,996,093
CAT 3 - Local Contributions (LC)	\$10,674,074	\$84,939,409	\$13,144,330	\$235,668,210	\$344,426,023
Tota	\$22,908,806	\$191,537,383	\$113,915,801	\$349,057,036	\$677,419,026

Annotations

- 1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- 2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- 3. You can add / delete funding source rows as needed.

4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts								