



Brownsville Area - RGVMPPO
FY 2021 - 2024 Transportation Improvement Program

Funding by Category

Adopted: 1/19/2022

Funding Category	Description	FY 2021		FY 2022		FY 2023		FY 2024		Total FY 2021 - 2024	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$500,000	\$500,000	\$12,188,192	\$12,188,192	\$0	\$0	\$123,615,564	\$123,615,564	\$136,303,756	\$136,303,756
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$37,446,763	\$37,446,763	\$380,300	\$380,300	\$938,130	\$938,130	\$38,765,193	\$38,765,193
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000
Rider 11	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$500,000	\$500,000	\$49,634,955	\$49,634,955	\$380,300	\$380,300	\$140,153,694	\$140,153,694	\$190,668,949	\$190,668,949

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$0	\$30,389,744	\$304,240	\$14,530,504	\$45,224,488
State	\$0	\$0	\$0	\$1,820,000	\$1,820,000
Local Match	\$0	\$7,057,019	\$76,060	\$187,626	\$7,320,705
CAT 3 - Local Contributions (LC)	\$500,000	\$12,188,192	\$0	\$123,615,564	\$136,303,756
Total	\$500,000	\$49,634,955	\$380,300	\$140,153,694	\$190,668,949

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-291	CS	E	BROWNSVILLE	CCRMA	\$500,000	
LIMITS FROM:		On Morrison Rd., from FM 1847				REVISION DATE:	FEB. 2022	
LIMITS TO:		FM 511				MPO PROJ NUMBER:	BMPO-E3	
Construct 4 Lane Urban Roadway						FUNDING CAT(S):	CAT 3 LC	
PROJECT DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E= PRELIMINARY ENGINEERING						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$500,000	COST OF APPROVED PHASES:	\$500,000	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$150,000			CAT 3 LC				\$500,000
CONST COST:	\$21,000,000							
CONST ENG:	\$900,000							
CONTING:	\$200,000							
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$22,750,000			TOTALS	\$0	\$0	\$0	\$500,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	CAMERON	0921-06-315	CS	E	BROWNSVILLE	CCRMA	\$3,875,000		
LIMITS FROM:		ON EAST LOOP FROM I-69				REVISION DATE:	FEB. 2022		
LIMITS TO:		SH 4				MPO PROJ NUMBER:	BMPO-E4		
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION				FUNDING CAT(S):	3 LC		
REMARKS P7:		E= PRELIMINARY ENGINEERING				PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$3,875,000	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,600,000	APPROVED	CAT 3 LC					\$3,875,000	\$3,875,000
CONST COST:	\$96,636,662	PHASES:							
CONST ENG:	\$4,831,833	\$3,875,000							
CONTING:	\$4,900,000								
IND COSTS:	\$0								
BND FINANCING:	\$0								
POT CHG ORDER:	\$5,044,434								
TOTAL PROJECT COST:	\$120,887,929	TOTALS	\$0	\$0	\$0	\$3,875,000	\$3,875,000		
PHARR	CAMERON	0921-06-290	CS	E	BROWNSVILLE	CAMERON COUNTY	\$1,100,000		
LIMITS FROM:		ON OLD ALICE ROAD, FROM Sports Park Blvd				REVISION DATE:	FEB. 2022		
LIMITS TO:		SH 100				MPO PROJ NUMBER:	BMPO-E2		
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY				FUNDING CAT(S):	CAT 3LC		
REMARKS P7:		E= PRELIMINARY ENGINEERING TRANSPORTATION DEVELOPMENT CREDITS (TDC) TO BE APPLIED FOR ALL NON FEDERAL PARTICIPATION				PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,100,000	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 3 LC					\$1,100,000	\$1,100,000
CONST COST:	\$18,662,525	PHASES:							
CONST ENG:	\$1,650,000	\$1,100,000							
CONTING:	\$0								
IND COSTS:	\$0								
BND FINANCING:	\$0								
POT CHG ORDER:	\$715,523								
TOTAL PROJECT COST:	\$22,128,048	TOTALS	\$0	\$0	\$0	\$1,100,000	\$1,100,000		
PHARR	CAMERON	0921-06-280	VA	C, E	BROWNSVILLE	BROWNSVILLE	\$375,000		
LIMITS FROM:		SOUTHMOST TRAIL, FROM MANZANO ST				REVISION DATE:	FEB. 2022		
LIMITS TO:		LA POSADA DR.				MPO PROJ NUMBER:	BMPO-ST1		
PROJECT DESCRIPTION:		CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL (LENGTH 0.8 MILES)				FUNDING CAT(S):	7, 3LC		
REMARKS P7:		SOUTHMOST NATURE TRAIL PHASE II E= Construction Engineering				PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$0	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 7		\$285,000	\$0	\$71,250	\$0	\$356,250
CONST COST:	\$356,250	PHASES:	3 LC					\$18,750	\$18,750
CONST ENG:	\$18,750	\$375,000							
CONTING:	\$26,250								
IND COSTS:	\$0								
BND FINANCING:	\$0								
POT CHG ORDER:	\$12,459								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TOTAL PROJECT COST:		\$413,709		TOTALS	\$285,000	\$0 \$71,250	\$18,750 \$375,000

PHARR	CAMERON	0684-01-068	SH 550	C, E	BROWNSVILLE	CCRMA	\$23,106,110
LIMITS FROM:		0.203 MI S OF FM 1847			REVISION DATE:		FEB. 2022
LIMITS TO:		1.13 MI SE OF UPRR OVRPSS FM 3248			MPO PROJ NUMBER:		BMPO-CCR1
PROJECT		CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY			FUNDING CAT(S):		CAT 7, 3LC
DESCRIPTION:				PROJECT HISTORY:			
REMARKS P7:		E= Preliminary and Construction Engineering *(CRRSAA) - Coronavirus Response and Relief Supplemental Appropriations Act					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,000,000							
ROW PURCHASE:	\$0	APPROVED	CAT 7	\$15,480,000		\$3,870,000		\$19,350,000
CONST COST:	\$20,474,607	PHASES:	CAT 3 LC				\$1,594,442	\$1,594,442
CONST ENG:	\$1,631,503	\$23,106,110	CAT 7 (CRRSAA)	\$2,161,668				\$2,161,668
CONTING:	\$743,425							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$0							
TOTAL PROJECT COST:	\$23,849,535	TOTALS		\$17,641,668	\$0	\$3,870,000	\$1,594,442	\$23,106,110

PHARR	CAMERON	0921-06-315	CS	R	BROWNSVILLE	CCRMA	\$5,600,000
LIMITS FROM:		ON EAST LOOP FROM I-69			REVISION DATE:		FEB. 2022
LIMITS TO:		SH 4			MPO PROJ NUMBER:		BMPO-E4
PROJECT		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW			FUNDING CAT(S):		3LC
DESCRIPTION:				PROJECT HISTORY:			
REMARKS P7:		LOCATION					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$3,875,000							
ROW PURCHASE:	\$5,600,000	APPROVED	CAT 3 LC				\$5,600,000	\$5,600,000
CONST COST:	\$96,636,662	PHASES:						
CONST ENG:	\$4,831,833	\$5,600,000						
CONTING:	\$4,900,000							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$5,044,434							
TOTAL PROJECT COST:	\$120,887,929	TOTALS		\$0	\$0	\$0	\$5,600,000	\$5,600,000

PHARR	CAMERON	0921-06-313	Veterans INTL	C,E	BROWNSVILLE	CCRMA	\$14,578,845
LIMITS FROM:		CBP Primary Inspection Lanes			REVISION DATE:		FEB. 2022
LIMITS TO:					MPO PROJ NUMBER:		BMPO-AA1
PROJECT		Veterans International Brgde @ Los Tomates - Expansion of primary			FUNDING CAT(S):		CAT 7
DESCRIPTION:				PROJECT HISTORY:			
REMARKS P7:		lanes for passenger vehicles					
REMARKS P7:		Moved from FY 2026					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$500,000							
ROW PURCHASE:		APPROVED	CAT 7	\$11,663,076		\$2,915,769		\$14,578,845
CONST COST:	\$13,134,449	PHASES:						
CONST ENG:	\$1,444,396	\$14,578,845						
CONTING:	\$898,345							
IND COSTS:	\$0							

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Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
BND FINANCING:		\$0						
POT CHG ORDER:								
TOTAL PROJECT COST:		\$15,977,190		TOTALS	\$11,663,076	\$0	\$2,915,769	\$0 \$14,578,845

PHARR	CAMERON	0921-06-293	CS	E	BROWNSVILLE	CCRMA	\$1,000,000
LIMITS FROM:			ON WEST RAIL TRAIL, FROM PALM BLVD @FORMER RAIL LINE			REVISION DATE: FEB. 2022	
LIMITS TO:			I-69 E SOUTHBOUND FRONTAGE RD W OF OLD ALICE RD			MPO PROJ NUMBER: BMPO-E7	
PROJECT DESCRIPTION:			CONSTRUCT MULTI-MODAL FACILITY			FUNDING CAT(S): CAT 7	
REMARKS P7:			E= PRELIMINARY ENGINEERING				
PROJECT HISTORY:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,000,000							
ROW PURCHASE:	\$0		CAT 7	\$800,000		\$200,000		\$1,000,000
CONST COST:	\$10,000,000							
CONST ENG:	\$660,000	\$1,000,000						
CONTING:	\$200,672							
IND COSTS:	\$317,890							
POT CHG ORDER:	\$727,439							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,906,001		TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000

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 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Cameron	0921-06-292	CS	E	Los Fresnos	CCRMA	\$380,300
LIMITS FROM:		On Whipple Rd, FM 1575				REVISION DATE:	FEB. 2022
LIMITS TO:		FM 1847				MPO PROJ NUMBER:	BMPO-E5
PROJECT DESCRIPTION:		Proposed 2 lane roadway with continuous left turn lane.				FUNDING CAT(S):	7
REMARKS		E= Preliminary Engineering				PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$380,300	COST OF					
ROW PURCHASE:	\$0	APPROVED	Cat 7	\$304,240	\$0	\$76,060	\$380,300
CONST COST:	\$4,000,000	PHASES:					
CONST ENG:	\$440,000	\$380,300					
CONTING:	\$260,000						
POT CHG ORDER:	\$152,592						
IND COSTS:	\$0						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$5,232,892	TOTALS		\$304,240	\$0	\$76,060	\$0
				\$380,300			

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 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-207	VA	C	BROWNSVILLE	TXDOT	\$15,600,000
LIMITS FROM:		VICINITY OF GSA FACILITY AT BROWNSVILLE				REVISION DATE:	FEB. 2022
LIMITS TO:		VETERANS INTERNATIONAL BRIDGE AT LOS TOMATES				MPO PROJ NUMBER:	BMPO-LS17
PROJECT		CONSTRUCTION OF BORDER SAFETY INSPECTION FACILITY				FUNDING CAT(S):	CAT 10, CAT 11
DESCRIPTION:		PROJECT HISTORY:					
REMARKS		PROJECT HISTORY:					
P7:		PROJECT HISTORY:					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:			CAT 10	\$1,138,496				\$1,138,496
ROW PURCHASE:	\$1,950,000		CAT 10	\$5,361,504				\$5,361,504
CONST COST:	\$15,600,000		Cat 11	\$7,280,000	\$1,820,000.0			\$9,100,000
CONST ENG:	\$600,000	\$15,600,000						
CONTING:	\$530,000							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$18,680,000		TOTALS	\$13,780,000	\$1,820,000	\$0	\$0	\$15,600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-289	VA	C, CE	BROWNSVILLE	BROWNSVILLE	\$938,130
LIMITS FROM:		SOUTHMOST NATURE TRAIL, From La Posada Dr.				REVISION DATE:	FEB. 2022
LIMITS TO:		Monsees Rd.				MPO PROJ NUMBER:	BMPO-ST2
PROJECT		CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL				FUNDING CAT(S):	CAT 7
DESCRIPTION:		PROJECT HISTORY:					
REMARKS		SOUTHMOST NATURE TRAIL PHASE IV					
P7:		Revised Cost, Limits, & Funding, Project Segmented					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$0		CAT 7	\$750,504		\$187,626		\$938,130
ROW PURCHASE:	\$0							
CONST COST:	\$824,319							
CONST ENG:	\$113,811	\$938,130						
CONTING:	\$139,360							
IND COSTS:	\$2,000							
POT CHG ORDER:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$1,079,490		TOTALS	\$750,504	\$0	\$187,626	\$0	\$938,130

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-315	CS	C	BROWNSVILLE	CCRMA	\$96,636,662
LIMITS FROM:		ON EAST LOOP FROM I-69				REVISION DATE:	FEB. 2022
LIMITS TO:		SH 4				MPO PROJ NUMBER:	BMPO-E4
PROJECT		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION				FUNDING CAT(S):	3LC
DESCRIPTION:		PROJECT HISTORY:					
REMARKS		PROJECT HISTORY:					
P7:		PROJECT HISTORY:					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$3,875,000		CAT 3 LC				\$96,636,662	\$96,636,662
ROW PURCHASE:	\$5,600,000							
CONST COST:	\$96,636,662							
CONST ENG:	\$4,831,833	\$96,636,662						
CONTING:	\$4,900,000							
IND COSTS:								
POT CHG ORDER:	\$5,044,434							

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 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$120,887,929	TOTALS		\$0	\$0	\$96,636,662	

PHARR	CAMERON	0921-06-163	SPI 2nd Access	E, R	South Padre Island	CCRMA	\$20,600,000
LIMITS FROM:		SH 100, across the Laguna Madre				REVISION DATE:	FEB. 2022
LIMITS TO:		PR 100				MPO PROJ NUMBER:	BMPO-SPI2
PROJECT DESCRIPTION:		Construct 4 Lane Roadway with Elevated Bridge				FUNDING CAT(S):	3LC

REMARKS	E = Preliminary Engineering	PROJECT HISTORY:	
P7:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$15,000,000						
ROW PURCHASE:	\$5,600,000					\$20,600,000	\$20,600,000
CONST COST:	\$400,000,000						
CONST ENG:	\$18,000,000	\$20,600,000					
CONTING:							
IND COSTS:							
POT CHG ORDER:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$438,600,000		TOTALS	\$0	\$0	\$20,600,000	\$20,600,000

PHARR	CAMERON	0921-06-340	West Blvd.	C	BROWNSVILLE	CCRMA	\$6,378,902
LIMITS FROM:		FM 3248 (Alton Gloor)				REVISION DATE:	FEB. 2022
LIMITS TO:		FM 802 (Ruben Torres Blvd.)				MPO PROJ NUMBER:	BMPO-WBL
PROJECT DESCRIPTION:		Roadway/Trail Construction phase of multimodal corridor				FUNDING CAT(S):	3LC

REMARKS		PROJECT HISTORY:	
P7:			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$312,566						
ROW PURCHASE:	\$0					\$6,378,902	\$6,378,902
CONST COST:	\$6,378,902						
CONST ENG:	\$318,945	\$6,378,902					
CONTING:	\$414,629						
IND COSTS:	\$395,492						
POT CHG ORDER:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$7,820,534		TOTALS:				\$6,378,902

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 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
FY 2021 - 2024 Transportation Improvement Program

Funding by Category

Adopted: 1/19/2022

Funding Category	Description	FY 2021		FY 2022		FY 2023		FY 2024		Total FY 2021 - 2024	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$2,813,725	\$2,813,725	\$7,280,000	\$7,280,000	\$0	\$0	\$10,093,725	\$10,093,725
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000	\$0	\$0	\$11,000,000	\$11,000,000
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$1,675,000	\$1,675,000	\$686,000	\$686,000	\$0	\$0	\$2,361,000	\$2,361,000
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$1,325,000	\$1,325,000	\$0	\$0	\$0	\$0	\$1,325,000	\$1,325,000
Rider 11	Energy Sector	\$0	\$0	\$4,500,000	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$10,313,725	\$10,313,725	\$18,966,000	\$18,966,000	\$0	\$0	\$29,279,725	\$29,279,725

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$0	\$8,250,980	\$6,510,000	\$0	\$14,760,980
State	\$0	\$1,462,745	\$1,456,000	\$0	\$2,918,745
Local Match	\$0	\$600,000	\$0	\$0	\$600,000
CAT 3 - Local Contributions (LC)	\$0	\$0	\$11,000,000	\$0	\$11,000,000
Total	\$0	\$10,313,725	\$18,966,000	\$0	\$29,279,725

Harlingen San Benito Area - RGV MPO
FY 2019-2022 Transportation Improvement Program
Pharr District Projects
FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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No Projects Programmed in FY 2021

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0039-07-257	IH-69E	C	HARLINGEN	TXDOT	\$2,813,725	
LIMITS FROM:		INDUSTRIAL BLVD			REVISION DATE:		FEB. 2022	
LIMITS TO:		LOOP 499/ PRIMERA RD			MPO PROJ NUMBER:		HSB-115	
PROJECT DESCRIPTION:		NB AND SB RAMPS REVERSAL			FUNDING CAT(S):		CAT 2U	
REMARKS		Project name: I69/US 77 Ramp Reversal			PROJECT HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$135,169	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 2U	\$2,250,980	\$562,745	\$0	\$0	\$2,813,725
CONST COST:	\$2,813,725	PHASES:						
CONST ENG:	\$110,618	\$2,813,725						
CONTING:	\$39,171							
IND COSTS:	\$175,996							
POT CHG ORDER:	\$107,859							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$3,382,538	TOTALS		\$2,250,980	\$562,745	\$0	\$0	\$2,813,725
PHARR	CAMERON	0921-06-252	CS	C	HARLINGEN/SAN BENITO	CAMERON COUNTY	\$7,500,000	
LIMITS FROM:		S. PARALLEL CORRIDOR, FM 509			REVISION DATE:		FEB. 2022	
LIMITS TO:		FM 2520			MPO PROJ NUMBER:		HSB-133	
PROJECT DESCRIPTION:		CONSTRUCTION 2 LANE RURAL			FUNDING CAT(S):		10, RIDER 11B, CAT 11	
REMARKS		PROJECT NAME: SOUTH PARALLEL CORRIDOR STATE LET -CE COVERED,			PROJECT HISTORY:			
P7:		BY TXDOT						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 10	\$1,340,000		\$335,000		\$1,675,000
CONST COST:	\$7,500,000	PHASES:	RIDER 11B	\$3,600,000	\$900,000			\$4,500,000
CONST ENG:	\$825,000	\$7,500,000	Cat 11	\$1,060,000		\$265,000		\$1,325,000
CONTING:	\$0							
IND COSTS:	\$0							
POT CHG ORDER:	\$424,496							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$8,749,496	TOTALS		\$6,000,000	\$900,000	\$600,000	\$0	\$7,500,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-254	FM 509	C,E,R	HARLINGEN	CCRMA	\$9,966,000	
LIMITS FROM:		FM 508		REVISION DATE:		FEB. 2022		
LIMITS TO:		FM 1599		MPO PROJ NUMBER:		HSB-509		
PROJECT DESCRIPTION:		NEW LOCATION, CONSTRUCT 2 LANE RURAL		FUNDING CAT(S):		CAT 2U, 10, 3LC		
REMARKS		C, PE, & ROW		PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$686,000	COST OF APPROVED PHASES:	CAT 2U	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,000,000		CAT 10	\$5,824,000	\$1,456,000	\$0	\$0	\$7,280,000
CONST COST:	\$7,280,000		3LC	\$686,000	\$0	\$0	\$0	\$686,000
CONST ENG:	\$617,967						\$2,000,000	\$2,000,000
CONTING:	\$124,949							
IND COSTS:	\$617,967							
POT CHG ORDER:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$11,326,883	TOTALS		\$6,510,000	\$1,456,000	\$0	\$2,000,000	\$9,966,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-257	CS	C	HARLINGEN	Cameron County	\$9,000,000	
LIMITS FROM:		S. Parallel Corridor, FM 2520		REVISION DATE:		FEB. 2022		
LIMITS TO:		FM 1577		MPO PROJ NUMBER:		HSB-110		
PROJECT DESCRIPTION:		New Location, 2 lane rural roadway in a proposed 120 ft. ROW		FUNDING CAT(S):		CAT 3 LC		
REMARKS		PROJECT HISTORY:						
P7:		Added Project Phase, Pending Functional Classification						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,200,000	COST OF APPROVED PHASES:	3LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,000,000						\$9,000,000	
CONST COST:	\$9,000,000							
CONST ENG:	\$9,000,000							
CONTING:								
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$11,200,000	TOTALS		\$0	\$0	\$0	\$9,000,000	\$0

REVISION

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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No Projects Programmed in FY 2024

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED



Hidalgo Area - RGVMP
FY 2021 - 2024 Transportation Improvement Program

Funding by Category

Adopted: 1/19/2022

Funding Category	Description	FY 2021		FY 2022		FY 2023		FY 2024		Total FY 2021 - 2024	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$16,149,113	\$16,149,113	\$54,604,759	\$54,604,759	\$58,403,696	\$58,403,696	\$129,157,568	\$129,157,568
3	Non-Traditionally Funded Transportation Project	\$10,174,074	\$10,174,074	\$72,751,217	\$72,751,217	\$2,144,330	\$2,144,330	\$108,052,646	\$108,052,646	\$193,122,267	\$193,122,267
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$9,533,700	\$9,533,700	\$21,096,664	\$21,096,664	\$36,420,412	\$36,420,412	\$9,547,000	\$9,547,000	\$76,597,776	\$76,597,776
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$2,701,032	\$2,701,032	\$0	\$0	\$0	\$0	\$0	\$0	\$2,701,032	\$2,701,032
10 CBI	Corridor Border	\$0	\$0	\$17,591,709	\$17,591,709	\$0	\$0	\$0	\$0	\$17,591,709	\$17,591,709
11	District Discretionary	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000
Rider 11	Energy Sector	\$0	\$0	\$4,000,000	\$4,000,000	\$0	\$0	\$28,900,000	\$28,900,000	\$32,900,000	\$32,900,000
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$0	\$0	\$400,000	\$400,000
SW PE	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$22,408,806	\$22,408,806	\$131,588,703	\$131,588,703	\$94,569,501	\$94,569,501	\$204,903,342	\$204,903,342	\$453,470,352	\$453,470,352

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$9,787,786	\$47,969,987	\$73,940,137	\$77,963,273	\$209,661,182
State		\$4,029,823	\$12,120,952	\$17,460,739	\$33,611,514
Local Match	\$2,446,946	\$6,837,676	\$6,364,082	\$1,426,684	\$17,075,388
CAT 3 - Local Contributions (LC)	\$10,174,074	\$72,751,217	\$2,144,330	\$108,052,646	\$193,122,267
Total	\$22,408,806	\$131,588,703	\$94,569,501	\$204,903,342	\$453,470,352

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-142	IBTC	E	Hidalgo County	HCRMA	\$8,000,000
LIMITS FROM:		365 Toll and FM 493				REVISION DATE:	FEB. 2022
LIMITS TO:		IH-2				MPO PROJ NUMBER:	RMA-3
PROJECT DESCRIPTION:		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)				FUNDING CAT(S):	3 LC
REMARKS		E= Preliminary Engineering				PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$8,000,000	APPROVED	CAT 3 LC				\$8,000,000	\$8,000,000
ROW PURCHASE:	\$40,000,000	PHASES:						
CONST COST:	\$96,270,000	\$8,000,000						
CONST ENG:	\$6,500,000							
CONTING:	\$5,078,652							
IND COSTS:	\$0							
BND FINANCING:	\$0							
PT CHG ORD	\$4,139,586							
TOTAL PROJECT COST:	\$159,988,238	TOTALS		\$0	\$0	\$0	\$8,000,000	\$8,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-194	CS	R	PENITAS	HIDALGO COUNTY	\$1,185,242
LIMITS FROM:		Liberty Blvd, From Mile 3				REVISION DATE:	FEB. 2022
LIMITS TO:		US 83				MPO PROJ NUMBER:	HC-284ar
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES WITH DEDICATED LEFT TURN LANE				FUNDING CAT(S):	7, 10 - EARMARK, 3 - LOCAL
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$219,782	APPROVED	CAT 7	\$320,000		\$80,000		\$400,000
ROW PURCHASE:	\$1,185,242	PHASES:	CAT 10 - EARMARK	\$560,826		\$140,206		\$701,032
CONST COST:	\$9,448,858	\$1,185,242	3LC				\$84,210	\$84,210
CONST ENG:	\$1,086,619							
CONTING:	\$0							
IND COSTS:	\$585,829							
BND FINANCING:	\$0							
PT CHG ORD	\$508,264							
TOTAL PROJECT COST:	\$13,034,594	TOTALS		\$880,826	\$0	\$220,206	\$84,210	\$1,185,242

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0865-01-108	CS	R	Palmview	TXDOT	\$2,699,360
LIMITS FROM:		On Veterans SH 495 From IH-2/US 83				REVISION DATE:	FEB. 2022
LIMITS TO:		SH 364 (La Homa Rd)				MPO PROJ NUMBER:	HC-50r
PROJECT DESCRIPTION:		Construct 4 Lanes Divided Urban section				FUNDING CAT(S):	7
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$371,667	APPROVED	Cat 7	\$2,159,488		\$539,872		\$2,699,360
ROW PURCHASE:	\$2,699,360	PHASES:						
CONST COST:	\$12,745,750	\$2,699,360						
CONST ENG:	\$632,189							
CONTING:	\$253,640							
IND COSTS:	\$704,320							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
BND FINANCING:		\$0							
PT CHG ORD		\$476,691							
TOTAL PROJECT COST:		\$17,883,617	TOTALS		\$2,159,488	\$0	\$539,872	\$0	\$2,699,360

PHARR	HIDALGO	0921-02-327	CS	R	Mission	Hidalgo County	\$1,192,488
LIMITS FROM:		ON TAYLOR RD. FROM BUSINESS 83			REVISION DATE:		FEB. 2022
LIMITS TO:		I-2 (US 83)			MPO PROJ NUMBER:		HC-256r
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes Roadway			FUNDING CAT(S):		7

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$371,667		Cat 7	\$953,990		\$238,498		\$1,192,488
ROW PURCHASE:	\$1,192,488							
CONST COST:	\$4,500,000							
CONST ENG:	\$500,000	\$1,192,488						
CONTING:	\$365,050							
IND COSTS:	\$348,202							
BND FINANCING:	\$190,816							
PT CHG ORD								
TOTAL PROJECT COST:	\$7,468,223		TOTALS	\$953,990	\$0	\$238,498	\$0	\$1,192,488

PHARR	HIDALGO	0921-02-328	CS	R	Mission	Hidalgo County	\$2,011,852
LIMITS FROM:		On Taylor Rd @Mile 2N			REVISION DATE:		FEB. 2022
LIMITS TO:		Business 83			MPO PROJ NUMBER:		HC-257r
PROJECT DESCRIPTION:		Widen from 2 Lane 4 Lane Divided Urban			FUNDING CAT(S):		7

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$743,333		Cat 7	\$1,609,482		\$402,370		\$2,011,852
ROW PURCHASE:	\$2,011,852							
CONST COST:	\$6,006,390							
CONST ENG:	\$887,802	\$2,011,852						
CONTING:	\$376,725							
IND COSTS:	\$359,337							
BND FINANCING:	\$0							
PT CHG ORD	\$277,441							
TOTAL PROJECT COST:	\$10,662,880		TOTALS	\$1,609,482	\$0	\$402,370	\$0	\$2,011,852

PHARR	HIDALGO	0921-02-322	CS	R	Hidalgo County	Hidalgo County	\$2,030,000
LIMITS FROM:		On Liberty Blvd. from Mile 3 Rd			REVISION DATE:		FEB. 2022
LIMITS TO:		FM 2221			MPO PROJ NUMBER:		HC-284br
PROJECT DESCRIPTION:		Construct 2 lanes with Shoulders (on new location from Mile 4 to FM2221)			FUNDING CAT(S):		7

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$347,988		Cat 7	\$1,624,000		\$406,000		\$2,030,000
ROW PURCHASE:	\$2,030,000							
CONST COST:	\$8,598,629							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
CONST ENG:		\$1,576,755	\$2,030,000				
CONTING:		\$0					
IND COSTS:		\$784,583					
BND FINANCING:		\$0					
PT CHG ORD		\$418,028					
TOTAL PROJECT COST:		\$13,755,983		TOTALS	\$1,624,000	\$0 \$406,000	\$0 \$2,030,000

PHARR	HIDALGO	0921-02-399	CS	E	VARIOUS	COUNTY	\$249,994
LIMITS FROM:	On Cesar Chavez from Business 83					REVISION DATE:	FEB. 2022
LIMITS TO:	Ridge Rd.					MPO PROJ NUMBER:	HC-344
PROJECT	WIDEN FROM 2 TO 4 LANES					FUNDING CAT(S):	3LC
DESCRIPTION:						PROJECT HISTORY:	
REMARKS	E = PRELIMINARY ENGINEERING						
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$249,994						
ROW PURCHASE:	\$1,000,000		3LC			\$249,994	\$249,994
CONST COST:	\$6,193,200						
CONST ENG:	\$655,000	\$249,994					
CONTING:	\$0						
IND COSTS:	\$383,978						
BND FINANCING:	\$0						
PT CHG ORD							
TOTAL PROJECT COST:	\$8,482,172	TOTALS	\$0	\$0	\$0	\$249,994	\$249,994

PHARR	HIDALGO	0921-02-361	CS	R	MCALLEN	COUNTY	\$2,000,000
LIMITS FROM:	On Nolana Loop from FM 1426 (Raul Longoria)					REVISION DATE:	FEB. 2022
LIMITS TO:	FM 907					MPO PROJ NUMBER:	HC-152ar
PROJECT	WIDEN FROM 2 TO 4 LANES DIVIDED					FUNDING CAT(S):	10 - EARMARK
DESCRIPTION:						PROJECT HISTORY:	
REMARKS	CAT 10 = EARMARK FUNDING						
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$230,275						
ROW PURCHASE:	\$2,000,000		CAT 10 - EARMARK	\$1,600,000	\$400,000		\$2,000,000
CONST COST:	\$12,140,418						
CONST ENG:	\$1,200,000	\$2,000,000					
CONTING:	\$789,127						
IND COSTS:	\$752,706						
BND FINANCING:	\$0						
PT CHG ORD							
TOTAL PROJECT COST:	\$17,112,526	TOTALS	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000

PHARR	HIDALGO	0921-02-403	CS	R	PHARR	COUNTY	\$1,200,000
LIMITS FROM:	On Eldora Rd. from FM 3362 (JACKSON RD)					REVISION DATE:	FEB. 2022
LIMITS TO:	VETERANS BLVD (I RD)					MPO PROJ NUMBER:	HC-322r
PROJECT	Widen from 2 to 4 lanes divided					FUNDING CAT(S):	7
DESCRIPTION:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
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PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR			YOE COST	
PRELIM ENG:		\$893,159		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,200,000		APPROVED	CAT 7	\$960,000		\$240,000		\$1,200,000
CONST COST:		\$12,204,142		PHASES:						
CONST ENG:		\$1,518,417		\$1,200,000						
CONTING:		\$0								
IND COSTS:		\$856,847								
BND FINANCING:		\$0								
PT CHG ORD										
TOTAL PROJECT COST:		\$16,672,565		TOTALS		\$960,000	\$0	\$240,000	\$0	\$1,200,000

PHARR	HIDALGO	1064-01-043	FM 676	E	MCALLEN	PCT 4			\$1,839,870	
LIMITS FROM:	TAYLOR RD					REVISION DATE:		FEB. 2022		
LIMITS TO:	FM 2220					MPO PROJ NUMBER:		HC-144		
PROJECT DESCRIPTION:	WIDEN FROM 2 LANE TO 4 LANE DIVIDED					FUNDING CAT(S):		3LC		
REMARKS P7:	E = PRELIMINARY ENGINEERING					PROJECT HISTORY:				

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,839,870	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,202,648	APPROVED	CAT 3 - LOCAL				\$1,839,870	\$1,839,870	
CONST COST:	\$6,000,000	PHASES:							
CONST ENG:	\$500,000	\$1,839,870							
CONTING:	\$119,400								
IND COSTS:	\$0								
BND FINANCING:	\$0								
PT CHG ORD	\$224,400								
TOTAL PROJECT COST:	\$9,886,318	TOTALS		\$0	\$0	\$0	\$1,839,870	\$1,839,870	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-379	TL2	C	McAllen	ANZALDUAS INT'L BRIDGE BOARD	\$43,700,000
LIMITS FROM:		AT ANZALDUAS INTERNATIONAL PORT OF ENTRY (NB)				REVISION DATE:	FEB. 2022
LIMITS TO:						MPO PROJ NUMBER:	HC-352
PROJECT DESCRIPTION:		INBOUND COMMERCIAL INSPECTION PREPRIMARY INSPECTION PRE-CLEARED CARGO TRAFFIC				FUNDING CAT(S):	10 - CBI, 3LC
REMARKS		May be accerlerated when project ready				PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$3,496,000							
ROW PURCHASE:	\$0		CAT 10 - CBI	\$9,680,000	\$2,420,000		\$12,100,000	
CONST COST:	\$43,700,000		3LC			\$31,600,000	\$31,600,000	
CONST ENG:	\$4,370,000	\$43,700,000						
CONTING:	\$0							
IND COSTS:	\$0							
POT CHG ORDER:	\$1,742,091							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$53,308,091		TOTALS	\$9,680,000	\$0	\$2,420,000	\$31,600,000	\$43,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1804-01-068	FM 1926	C	MCALLEN	MCALLEN	\$86,265
LIMITS FROM:		@ FM 1926 (23RD ST) & HACKBERRY AVE				REVISION DATE:	FEB. 2022
LIMITS TO:						MPO PROJ NUMBER:	HC-310
PROJECT DESCRIPTION:		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES				FUNDING CAT(S):	7
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$3,969							
ROW PURCHASE:	\$16,000		CAT 7	\$69,012	\$17,253		\$86,265	
CONST COST:	\$86,265							
CONST ENG:	\$4,050	\$86,265						
CONTING:	\$0							
IND COSTS:	\$5,022							
POT CHG ORDER:	\$6,280							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$121,586		TOTALS	\$69,012	\$0	\$17,253	\$0	\$86,265

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0621-01-106	SH 336	C	MCALLEN	MCALLEN	\$77,958
LIMITS FROM:		INTERSECTION BUSINESS US 83				REVISION DATE:	FEB. 2022
LIMITS TO:		135ft S INTERSECTION US BUSINESS 83				MPO PROJ NUMBER:	HC-312
PROJECT DESCRIPTION:		ADDITION OF NORTHBOUND RIGHT TURN LANE				FUNDING CAT(S):	7
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$3,587							
ROW PURCHASE:	\$31,000		CAT 7	\$62,366	\$15,592		\$77,958	
CONST COST:	\$77,958							
CONST ENG:	\$3,660	\$77,958						
CONTING:	\$0							
IND COSTS:	\$4,538							
POT CHG ORDER:	\$3,243							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$123,986		TOTALS	\$62,366	\$0	\$15,592	\$0	\$77,958

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Hidalgo County Area - RGV MPO
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 Pharr District Projects
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1804-01-071	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$141,219	
LIMITS FROM:		@ FM 1926 (23RD ST) & EBONY AVE				REVISION DATE:	FEB. 2022	
LIMITS TO:						MPO PROJ NUMBER:	HC-313	
PROJECT DESCRIPTION:		ADDITION OF EAST, NORTH, AND SOUTHBOUND CENTER TURN LANES				FUNDING CAT(S):	7	
REMARKS P7:		PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$6,497	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$21,000	APPROVED	CAT 7	\$112,975		\$28,244		\$141,219
CONST COST:	\$141,219	PHASES:						
CONST ENG:	\$6,630	\$141,219						
CONTING:	\$0							
IND COSTS:	\$8,221							
POT CHG ORDER:	\$4,954							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$188,521	TOTALS		\$112,975	\$0	\$28,244	\$0	\$141,219

PHARR	HIDALGO	1804-01-072	SS 115	C	MCALLEN	MCALLEN	\$116,618	
LIMITS FROM:		@ FM 1926 (23RD ST) & JACKSON AVE				REVISION DATE:	FEB. 2022	
LIMITS TO:						MPO PROJ NUMBER:	HC-314	
PROJECT DESCRIPTION:		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES				FUNDING CAT(S):	7	
REMARKS P7:		PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$5,366	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$31,000	APPROVED	CAT 7	\$93,294		\$23,324		\$116,618
CONST COST:	\$116,618	PHASES:						
CONST ENG:	\$5,475	\$116,618						
CONTING:	\$0							
IND COSTS:	\$6,789							
POT CHG ORD:	\$4,271							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$169,519	TOTALS		\$93,294	\$0	\$23,324	\$0	\$116,618

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Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-303	VA	C	McAllen	McAllen	\$10,000,000	
LIMITS FROM:		Anzalduas Intl Bridge Port of Entry			REVISION DATE:		FEB. 2022	
LIMITS TO:		South Bound			MPO PROJ NUMBER:		HC-277	
PROJECT		CONSTRUCTION OF SOUTHBOUND INSPECTION STATION			FUNDING CAT(S):		7, 10 - CBI, Rider 11b	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				P7:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$800,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 10 - CBI	\$4,393,367		\$1,098,342		\$5,491,709
CONST COST:	\$10,000,000	PHASES:	Rider 11	\$3,200,000	\$800,000			\$4,000,000
CONST ENG:	\$1,281,660	\$10,000,000	Cat 7	\$406,633		\$101,658		\$508,291
CONTING:	\$0							
IND COSTS:	\$0							
POT CHG ORD:	\$424,707							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,506,367		TOTALS	\$8,000,000	\$800,000	\$1,200,000	\$0	\$10,000,000
PHARR	HIDALGO	0921-02-286	CS	R	COUNTY	Hidalgo County	\$4,396,313	
LIMITS FROM:		On Mile 6W, from SH 107			REVISION DATE:		FEB. 2022	
LIMITS TO:		MILE 11 N			MPO PROJ NUMBER:		HC-148bbr	
PROJECT		ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 2 TO 4			FUNDING CAT(S):		7	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				P7:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$992,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$4,396,313	APPROVED	CAT 7	\$3,517,050		\$879,263		\$4,396,313
CONST COST:	\$31,202,489	PHASES:						
CONST ENG:	\$3,410,000	\$4,396,313						
CONTING:	\$1,316,000							
IND COSTS:	\$1,255,000							
POT CHG ORD:	\$1,260,436							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$43,832,238		TOTALS	\$3,517,050	\$0	\$879,263	\$0	\$4,396,313
PHARR	HIDALGO	0921-02-142	IBTC	R	HIDALGO COUNTY	HCRMA	\$40,000,000	
LIMITS FROM:		365 Toll and FM 493			REVISION DATE:		FEB. 2022	
LIMITS TO:		IH-2			MPO PROJ NUMBER:		RMA-3	
PROJECT		Construct Non-Tolled 4-Lane divided (at grade) highway (Interim)			FUNDING CAT(S):		3LC	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				P7:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$8,000,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$40,000,000	APPROVED	Cat 3 LC				\$40,000,000	\$40,000,000
CONST COST:	\$96,270,000	PHASES:						
CONST ENG:	\$6,500,000	\$40,000,000						
CONTING:	\$5,078,652							

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Hidalgo County Area - RGV MPO
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 Pharr District Projects
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
IND COSTS:		\$0						
POT CHG ORD:		\$4,139,586						
BND FINANCING:		\$0						
TOTAL PROJECT COST:		\$159,988,238		TOTALS		\$0	\$0	\$0
							\$40,000,000	\$40,000,000

PHARR	HIDALGO	1064-01-032	FM 676	C	ALTON	TXDOT		\$16,149,113
LIMITS FROM:	SH 364					REVISION DATE:		FEB. 2022
LIMITS TO:	SH 107					MPO PROJ NUMBER:		HC-117b
PROJECT	Widen from 2 lane to 4 lane divided					FUNDING CAT(S):		2M
DESCRIPTION:						PROJECT HISTORY:		
REMARKS								
P7:								

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$423,987		Cat 2M	\$12,919,290	\$3,229,823			\$16,149,113
ROW PURCHASE:	\$1,200,000							
CONST COST:	\$16,149,113	\$16,149,113						
CONST ENG:	\$450,000							
CONTING:	\$650,000							
IND COSTS:	\$620,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$19,493,100		TOTALS	\$12,919,290	\$3,229,823	\$0	\$0	\$16,149,113

PHARR	HIDALGO	0921-02-360	CS	R	WESLACO	HIDALGO COUNTY		\$2,200,000
LIMITS FROM:	ON MILE 10N, FROM MILE 6 (WESTGATE)					REVISION DATE:		FEB. 2022
LIMITS TO:	FM 1015					MPO PROJ NUMBER:		HC-264r
PROJECT	WIDEN FROM 2 TO 4 LANES					FUNDING CAT(S):		7
DESCRIPTION:						PROJECT HISTORY:		
REMARKS	LG RESPONSIBLE FOR CE, LOCAL LET							
P7:								

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,240,022		CAT 7 (ROW)	\$1,760,000		\$440,000		\$2,200,000
ROW PURCHASE:	\$2,200,000							
CONST COST:	\$12,194,434							
CONST ENG:	\$1,700,000	\$2,200,000						
CONTING:	\$0							
IND COSTS:	\$1,341,328							
BND FINANCING:	\$0							
PT CHG ORD	\$549,189							
TOTAL PROJECT COST:	\$19,224,973		TOTALS	\$1,760,000	\$0	\$440,000	\$0	\$2,200,000

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Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-395	CS	R	MISSION	HIDALGO COUNTY	\$3,000,000		
LIMITS FROM:		ON INSPIRATION RD/MILITARY PARKWAY LOOP FROM IH-2				REVISION DATE: FEB. 2022			
LIMITS TO:		FM 1016				MPO PROJ NUMBER: HC-341r			
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANE DIVIDED				FUNDING CAT(S): 7			
REMARKS		PROJECT HISTORY:							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,276,483	COST OF APPROVED PHASES:	\$3,000,000	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$3,000,000			CAT 7 (ROW)	\$2,400,000		\$600,000		\$3,000,000
CONST COST:	\$20,047,928								
CONST ENG:	\$2,205,272								
CONTING:	\$0								
IND COSTS:	\$1,094,374								
BND FINANCING:	\$0								
PT CHG ORD	\$790,254								
TOTAL PROJECT COST:	\$28,414,311	TOTALS		\$2,400,000	\$0	\$600,000	\$0	\$3,000,000	
PHARR	HIDALGO	0921-02-405	CS	E,R	VARIOUS	COUNTY	\$5,721,217		
LIMITS FROM:		On Cesar Chavez from Business 83				REVISION DATE: FEB. 2022			
LIMITS TO:		Nolana Loop				MPO PROJ NUMBER: HC-326r			
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S): 7,3LC			
REMARKS		PROJECT HISTORY:							
P7:		E = Preliminary Engineering							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,151,217	COST OF APPROVED PHASES:	\$5,721,217	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$4,570,000			CAT 7 (ROW)	\$3,656,000		\$914,000		\$4,570,000
CONST COST:	\$18,064,345			CAT 3LC				\$1,151,217	\$1,151,217
CONST ENG:	\$2,567,723								
CONTING:	\$0								
IND COSTS:	\$2,004,892								
BND FINANCING:	\$0								
PT CHG ORD	\$0								
TOTAL PROJECT COST:	\$28,358,177	TOTALS		\$3,656,000	\$0	\$914,000	\$1,151,217	\$5,721,217	

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-399	CS	R	VARIOUS	COUNTY	\$1,000,000	
LIMITS FROM:		On Cesar Chavez from Business 83				REVISION DATE:		FEB. 2022
LIMITS TO:		Ridge Rd.				MPO PROJ NUMBER:		HC-344r
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):		7
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$249,994	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$1,000,000		CAT 7 (ROW)	\$800,000		\$200,000	\$1,000,000	
CONST COST:	\$6,193,200							
CONST ENG:	\$655,000		\$1,000,000					
CONTING:	\$0							
IND COSTS:	\$383,978							
BND FINANCING:	\$0							
PT CHG ORD								
TOTAL PROJECT COST:	\$8,482,172	TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000	
PHARR	HIDALGO	0921-02-327	CS	C,E	MISSION	HIDALGO COUNTY	\$5,000,000	
LIMITS FROM:		ON TAYLOR RD, FROM BUSINESS 83				REVISION DATE:		FEB. 2022
LIMITS TO:		I-2 (US 83)				MPO PROJ NUMBER:		HC-256
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE TO 4 LANE ROADWAY				FUNDING CAT(S):		7
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$371,667	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$1,192,488		CAT 7	\$400,000		\$100,000	\$500,000	
CONST COST:	\$4,500,000		CAT 7 (CRRSAA)	\$4,500,000				
CONST ENG:	\$500,000		\$5,000,000					
CONTING:	\$365,050							
IND COSTS:	\$348,202							
POT CHG ORD:								
BND FINANCING:	\$190,816							
TOTAL PROJECT COST:	\$7,468,223	TOTALS	\$4,900,000	\$0	\$100,000	\$0	\$5,000,000	

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Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-194	CS	C,E	PENITAS	PENITAS	\$10,535,477		
LIMITS FROM:		Liberty Blvd from Mile 3				REVISION DATE:		FEB.2022	
LIMITS TO:		US 83				MPO PROJ NUMBER:		HC-284a	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES WITH DEDICATED LEFT TURN LANE				FUNDING CAT(S):		7, 12S, 3LC	
REMARKS		E = CONSTRUCTION ENGINEERING *New Location				PROJECT HISTORY:		ADMIN - Added "New Location" to Project Desc.	
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$219,782	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,185,242	APPROVED	CAT 7		\$8,108,382		\$2,027,095		\$10,135,477
CONST COST:	\$9,448,858	PHASES:	CAT 12 RMA		\$320,000		\$80,000		\$400,000
CONST ENG:	\$1,086,619								
CONTING:	\$0								
IND COSTS:	\$585,829								
POT CHG ORD:	\$508,264								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$13,034,594	TOTALS			\$8,428,382	\$0	\$2,107,095	\$0	\$10,535,477
PHARR	HIDALGO	0921-02-375	CS	C,E,R	PHARR	PHARR	\$8,327,054		
LIMITS FROM:		ON HI LINE EAST FROM CAGE BLVD				REVISION DATE:		FEB.2022	
LIMITS TO:		VETERANS RD				MPO PROJ NUMBER:		HC-336	
PROJECT DESCRIPTION:		WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS				FUNDING CAT(S):		7,3LC	
REMARKS		E= Construction Engineering				PROJECT HISTORY:			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$204,504	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$350,000	APPROVED	CAT 7		\$5,332,218		\$1,333,055		\$6,665,273
CONST COST:	\$7,386,161	PHASES:	CAT 3 LC					\$1,661,781	\$1,661,781
CONST ENG:	\$590,893								
CONTING:	\$480,100								
IND COSTS:	\$457,942								
POT CHG ORD:	\$196,068								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$9,665,668	TOTALS			\$5,332,218	\$0	\$1,333,055	\$1,661,781	\$8,327,054
Pharr	Hidalgo	1064-01-043	FM 676	C	McAllen	TXDOT	\$6,000,000		
LIMITS FROM:		Taylor Rd				REVISION DATE:		FEB.2022	
LIMITS TO:		FM 2220				MPO PROJ NUMBER:		HC-144	
PROJECT DESCRIPTION:		Widen From 2 to 4 Lane Divided				FUNDING CAT(S):		Cat 11,7	
REMARKS		E= Construction Eng.				PROJECT HISTORY:			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,839,870	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,202,648	APPROVED	Cat 7		\$4,000,000	\$1,000,000			\$5,000,000
CONST COST:	\$6,000,000	PHASES:	Cat 11		\$800,000	\$200,000			\$1,000,000
CONST ENG:	\$500,000								
CONTING:	\$119,400								
IND COSTS:	\$0								
POT CHG ORD:	\$224,400								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$9,886,318	TOTALS			\$4,800,000	\$1,200,000	\$0	\$0	\$6,000,000

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Pharr	Hidalgo	0342-01-093	SH 107	C	Edinburg	TxDOT	\$19,000,000		
LIMITS FROM:		Bus 281-W		REVISION DATE:		FEB.2022			
LIMITS TO:		I-69C (US 281)		MPO PROJ NUMBER:		HC-337			
PROJECT		Operational Improvements and Rehabilitation		FUNDING CAT(S):		2U			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS				P7:					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$3,930,484	COST OF APPROVED PHASES:	\$19,000,000	Cat 2	\$15,200,000	\$3,800,000	\$19,000,000		
ROW PURCHASE:	\$1,000,000								
CONST COST:	\$19,000,000								
CONST ENG:	\$2,195,826								
CONTING:	\$0								
IND COSTS:	\$0								
POT CHG ORD:	\$790,400								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$26,916,710			TOTALS	\$15,200,000	\$3,800,000	\$0		
Pharr	Hidalgo	0921-02-376	CS	C,R	Pharr	Pharr	\$6,614,409		
LIMITS FROM:		On Hi-Line West, From Jackson Rd		REVISION DATE:		FEB.2022			
LIMITS TO:		Cage Blvd		MPO PROJ NUMBER:		HC-339			
PROJECT		Widen to 2 lane with continuous left turn lane		FUNDING CAT(S):		7, 3LC			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS				P7:					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$254,800	COST OF APPROVED PHASES:	\$6,614,409	Cat 7	\$4,905,488	\$1,226,372	\$6,131,860		
ROW PURCHASE:	\$100,000								
CONST COST:	\$6,031,860					CAT 3 LC		\$482,549	\$482,549
CONST ENG:	\$482,549								
CONTING:	\$338,000								
IND COSTS:	\$322,400								
POT CHG ORD:	\$138,590								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$7,668,199			TOTALS	\$4,905,488	\$0	\$1,226,372		
Pharr	Hidalgo	0528-01-118	SH 107 (Conwav)	C	Palmhurst	TxDOT	\$20,541,600		
LIMITS FROM:		FM 1924 (Mile 3 N)		REVISION DATE:		FEB.2022			
LIMITS TO:		SH 495		MPO PROJ NUMBER:		HC-383			
PROJECT		Widen from 4 to 6 Lane w/Raised Median		FUNDING CAT(S):		2U			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS				P7:					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$999,600	COST OF APPROVED PHASES:	\$20,541,600	Cat 2	\$16,433,280	\$4,108,320	\$20,541,600		
ROW PURCHASE:	\$0								
CONST COST:	\$20,541,600								
CONST ENG:	\$1,011,840								
CONTING:	\$405,960								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
IND COSTS:		\$0					
POT CHG ORD:		\$762,960					
BND FINANCING:		\$0					
TOTAL PROJECT COST:		\$23,721,960		TOTALS	\$16,433,280	\$4,108,320	\$0

Pharr	Hidalgo	0865-01-108	SH 495	C	Palmview	TxDOT	\$15,063,159
LIMITS FROM:	Veterans Blvd, from IH-2					REVISION DATE:	FEB.2022
LIMITS TO:	SH 364 (La Homa Rd)					MPO PROJ NUMBER:	HC-50
PROJECT DESCRIPTION:	Construct 4 Lanes divided urban					FUNDING CAT(S):	2U
REMARKS P7:						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$371,667	COST OF APPROVED							
ROW PURCHASE:	\$2,699,360	PHASES:	Cat 2	\$12,050,527	\$3,012,632			\$15,063,159	
CONST COST:	\$15,063,159								
CONST ENG:	\$632,189		\$15,063,159						
CONTING:	\$253,640								
IND COSTS:	\$704,320								
POT CHG ORD:	\$476,691								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$20,201,026	TOTALS		\$12,050,527	\$3,012,632	\$0	\$0	\$15,063,159	

PHARR	HIDALGO	1064-01-043	FM 676	R	MCALLEN	PCT 4	\$1,202,648
LIMITS FROM:	TAYLOR RD					REVISION DATE:	FEB.2022
LIMITS TO:	FM 2220					MPO PROJ NUMBER:	HC-144
PROJECT DESCRIPTION:	WIDEN FROM 2 LANE TO 4 LANE DIVIDED					FUNDING CAT(S):	3LC, 7
REMARKS P7:						PROJECT HISTORY:	Remove Phase from TIP - GROUPED

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$1,839,870	COST OF APPROVED							
ROW PURCHASE:	\$1,202,648	PHASES:	CAT 7	\$800,000		\$200,000		\$1,000,000	
CONST COST:	\$6,000,000		CAT 3 LOCAL				\$202,648	\$202,648	
CONST ENG:	\$500,000		\$1,202,648						
CONTING:	\$119,400								
IND COSTS:	\$0								
BND FINANCING:	\$0								
PT CHG ORD	\$224,400								
TOTAL PROJECT COST:	\$9,886,318	TOTALS		\$800,000	\$0	\$200,000	\$202,648	\$1,202,648	

REVISION

PHARR	HIDALGO	0921-02-328	CS	C,E	VARIOUS	Hidalgo County	\$8,487,802
LIMITS FROM:	ON TAYLOR RD @ MILE 2 N					REVISION DATE:	FEB.2022
LIMITS TO:	BUSINESS 83					MPO PROJ NUMBER:	HC-257
PROJECT DESCRIPTION:	WIDEN FROM 2 TO 4 LANES DIVIDED URBAN					FUNDING CAT(S):	7
REMARKS P7:	E = CONSTRUCTION ENGINEERING					PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$743,333	COST OF APPROVED							
ROW PURCHASE:	\$2,011,852	PHASES:	CAT 7	\$6,790,242		\$1,697,560		\$8,487,802	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
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 Pharr District Projects
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
CONST COST:		\$7,600,000		PHASES:			
CONST ENG:		\$887,802	\$8,487,802				
CONTING:		\$376,725					
IND COSTS:		\$359,337					
POT CHG ORD:		\$277,441					
BND FINANCING:		\$0					
TOTAL PROJECT COST:		\$12,256,490		TOTALS	\$6,790,242	\$0 \$1,697,560	\$0 \$8,487,802

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Pharr	Hidalgo	0921-02-424	Pharr Bridge	C	Pharr	Pharr	\$14,577,764		
LIMITS FROM:		At Pharr/Reynosa Int'l Bridge			REVISION DATE:		FEB.2022		
LIMITS TO:					MPO PROJ NUMBER:		HC-372		
PROJECT DESCRIPTION:		Dock Expansion Phase I			FUNDING CAT(S):		Rider 11, Cat 3		
REMARKS P7:		CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND CONSTRUCTION ENGINEERING			PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$330,000	COST OF APPROVED PHASES:	\$14,577,764	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0			Rider 11	\$2,400,000	\$600,000			\$3,000,000
CONST COST:	\$14,577,764			3LC			\$11,577,764		\$11,577,764
CONST ENG:	\$275,000								
CONTING:	\$275,000								
IND COSTS:	\$110,000								
POT CHG ORD:	\$569,991								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$16,137,755	TOTALS		\$2,400,000	\$600,000	\$0	\$11,577,764	\$14,577,764	
Pharr	Hidalgo	0921-02-425	Pharr Bridge	C	Pharr	Pharr	\$13,610,000		
LIMITS FROM:		At Pharr/ Reynosa Int'l Bridge			REVISION DATE:		FEB.2022		
LIMITS TO:					MPO PROJ NUMBER:		HC-373		
PROJECT DESCRIPTION:		Dock Expansion Phase II			FUNDING CAT(S):		Rider 11 Cat 3		
REMARKS P7:		CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND CONSTRUCTION ENGINEERING			PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$690,000	COST OF APPROVED PHASES:	\$13,610,000	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0			Rider 11	\$4,000,000	\$1,000,000			\$5,000,000
CONST COST:	\$13,610,000			3LC			\$8,610,000		\$8,610,000
CONST ENG:	\$575,000								
CONTING:	\$575,000								
IND COSTS:	\$270,000								
POT CHG ORD:	\$532,151								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$16,252,151	TOTALS		\$4,000,000	\$1,000,000	\$0	\$8,610,000	\$13,610,000	
Pharr	Hidalgo	0921-02-423	Pharr Bridge	C	Pharr	Pharr	\$7,500,000		
LIMITS FROM:		At Pharr/ Reynosa Int'l Bridge			REVISION DATE:		FEB.2022		
LIMITS TO:					MPO PROJ NUMBER:		HC-374		
PROJECT DESCRIPTION:		Pharr Bridge Commercial Vehicle Staging Site			FUNDING CAT(S):		Rider 11 Cat 3		
REMARKS P7:		CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND CONSTRUCTION ENGINEERING			PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$450,000	COST OF APPROVED PHASES:	\$7,500,000	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0			Rider 11	\$3,200,000	\$800,000			\$4,000,000
CONST COST:	\$7,500,000			3LC			\$3,500,000		\$3,500,000
CONST ENG:	\$375,000								
CONTING:	\$375,000								
IND COSTS:	\$150,000								
POT CHG ORD:	\$293,250								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$7,500,000	TOTALS		\$3,200,000	\$800,000	\$0	\$3,500,000	\$7,500,000	

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BND FINANCING:		\$0:					
TOTAL PROJECT COST:		\$9,143,250		TOTALS	\$3,200,000	\$800,000	\$0 \$3,500,000 \$7,500,000

Pharr	Hidalgo	0921-02-433	Pharr Bridge Ag. Lab	C,E	Pharr	Pharr	\$18,290,049
LIMITS FROM:		At Pharr/ Reynosa Int'l Bridge				REVISION DATE:	FEB.2022
LIMITS TO:						MPO PROJ NUMBER:	HC-376
PROJECT DESCRIPTION:		Agricultural Lab & Training Center				FUNDING CAT(S):	Rider 11 Cat 3
REMARKS		E = CONSTRUCTION ENGINEERING				PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$260,000:		Rider 11	\$6,400,000	\$1,600,000			\$8,000,000
ROW PURCHASE:	\$0:		3LC				\$10,290,049	\$10,290,049
CONST COST:	\$18,140,049:	\$18,290,049						
CONST ENG:	\$150,000:							
CONTING:	\$287,200:							
IND COSTS:	\$560,932:							
POT CHG ORD:								
BND FINANCING:	\$0:							
TOTAL PROJECT COST:	\$19,398,181	TOTALS		\$6,400,000	\$1,600,000	\$0	\$10,290,049	\$18,290,049

Pharr	Hidalgo	2094-01-063	FM 2220 (ware Rd)	C	McAllen	TxDOT	\$20,275,969
LIMITS FROM:		FM 1925 (Monte Cristo)				REVISION DATE:	FEB.2022
LIMITS TO:		SH 107				MPO PROJ NUMBER:	HC-20
PROJECT DESCRIPTION:		Widen from 2 to 6 Lanes With Median				FUNDING CAT(S):	2
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$919,928:		Cat 2	\$16,220,775	\$4,055,194			\$20,275,969
ROW PURCHASE:	\$0:							
CONST COST:	\$20,275,969:	\$20,275,969						
CONST ENG:	\$931,193:							
CONTING:	\$373,604:							
IND COSTS:	\$0:							
POT CHG ORD:	\$702,149:							
BND FINANCING:	\$0:							
TOTAL PROJECT COST:	\$23,202,843	TOTALS		\$16,220,775	\$4,055,194	\$0	\$0	\$20,275,969

Pharr	Hidalgo	1803-01-092	FM 1925	C	McAllen	TxDOT	\$10,052,100
LIMITS FROM:		10th Street				REVISION DATE:	FEB.2022
LIMITS TO:		McColl Rd				MPO PROJ NUMBER:	HC-290
PROJECT DESCRIPTION:		Widen from 2 to 6 lane with raised median				FUNDING CAT(S):	2
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$447,125:		Cat 2	\$8,041,680	\$2,010,420			\$10,052,100
ROW PURCHASE:	\$0:							
CONST COST:	\$10,052,100:	\$10,052,100						
CONST ENG:	\$452,600:							
CONTING:	\$181,588:							

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Hidalgo County Area - RGV MPO
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
IND COSTS:		\$0:					
POT CHG ORD:		\$341,275:					
BND FINANCING:		\$0:					
TOTAL PROJECT COST:		\$11,474,688		TOTALS	\$8,041,680	\$2,010,420	\$0

PHARR	HIDALGO	1803-02-035	FM 1925	C	COUNTY	TXDOT	\$9,319,536
LIMITS FROM:	FM 907 (ALAMO RD)					REVISION DATE:	FEB.2022
LIMITS TO:	SHARP RD					MPO PROJ NUMBER:	HC-12aa
PROJECT	WIDEN FROM 2 TO 4 LANE DIVIDED					FUNDING CAT(S):	2U
DESCRIPTION:				PROJECT HISTORY:			
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$414,540:		CAT 2	\$7,455,629	\$1,863,907			\$9,319,536
ROW PURCHASE:		APPROVED						
CONST COST:	\$9,319,536:	PHASES:						
CONST ENG:	\$419,616:	\$9,319,536						
CONTING:	\$168,354:							
IND COSTS:								
POT CHG ORD:	\$374,000:							
BND FINANCING:	\$0:							
TOTAL PROJECT COST:	\$10,696,046:	TOTALS		\$7,455,629	\$1,863,907	\$0	\$0	\$9,319,536

PHARR	HIDALGO	0921-02-479	Pharr-Reynosa International	C, E	PHARR	PHARR	\$27,936,000
LIMITS FROM:	At Pharr International Bridge					REVISION DATE:	FEB.2022
LIMITS TO:						MPO PROJ NUMBER:	HC-12bb
PROJECT	Construct Twin Span Bridge					FUNDING CAT(S):	7, 3LC
DESCRIPTION:				PROJECT HISTORY:			
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,176,000:		CAT 7	\$1,600,000		\$400,000		\$2,000,000
ROW PURCHASE:		APPROVED	3LC				\$25,936,000	\$25,936,000
CONST COST:	\$24,000,000:	PHASES:						
CONST ENG:	\$1,080,000:	\$27,936,000						
CONTING:	\$1,680,000:							
IND COSTS:	\$760,867:							
POT CHG ORD:	\$1,756,800:							
BND FINANCING:	\$0:							
TOTAL PROJECT COST:	\$30,453,667:	TOTALS		\$1,600,000	\$0	\$400,000	\$25,936,000	\$27,936,000

PHARR	HIDALGO	0921-02-363	CS	C,E	PHARR	PHARR	\$6,993,000
LIMITS FROM:	On I Rd. from .4 Mi. South of Rancho Blanco Rd.					REVISION DATE:	FEB.2022
LIMITS TO:	Dicker Rd.					MPO PROJ NUMBER:	HC-12ac
PROJECT	Widen from 2 to 4 lane					FUNDING CAT(S):	7,3LC
DESCRIPTION:				PROJECT HISTORY:			
REMARKS	E= Construction Engineering *CRRSAA - Coronavirus Response and Relief Supplemental App. Act						
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$308,700:		CAT 7	\$3,109,134		\$777,284		\$3,886,418
ROW PURCHASE:		APPROVED	CAT 7 (CRRSAA)	\$2,413,582				\$2,413,582
CONST COST:	\$6,300,000:	PHASES:						
CONST ENG:	\$693,000:	\$6,993,000	CAT 3 LC				\$693,000	\$693,000

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
CONTING:		\$760,408					
IND COSTS:		\$725,312					
BND FINANCING:		\$0					
TOTAL PROJECT COST:		\$8,787,420		TOTALS	\$5,522,716.00	\$0	\$777,284
						\$693,000	\$6,993,000

PHARR	HIDALGO	0921-02-435	CS	R	PHARR	PHARR	\$455,000					
LIMITS FROM:	On Las Milpas from Cage Rd.					REVISION DATE:	FEB.2022					
LIMITS TO:	I Rd.					MPO PROJ NUMBER:	HC-378					
PROJECT	Widen from 2 to 4 lane curb & gutter					FUNDING CAT(S):	7					
DESCRIPTION:	PROJECT HISTORY:					REMARKS						
REMARKS												
P7:												
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE									
PRELIM ENG:	\$275,625	COST OF APPROVED PHASES:						FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$455,000		CAT 7	\$364,000		\$91,000			\$455,000			
CONST COST:	\$5,625,000											
CONST ENG:	\$618,750		\$455,000									
CONTING:												
IND COSTS:												
BND FINANCING:	\$0											
TOTAL PROJECT COST:	\$6,974,375	TOTALS	\$364,000	\$0	\$91,000	\$0	\$455,000					

PHARR	HIDALGO	0921-02-434	CS	R	PHARR	PHARR	\$792,000					
LIMITS FROM:	On Las Milpas Rd. from Jackson Rd.					REVISION DATE:	FEB.2022					
LIMITS TO:	Cage Rd.					MPO PROJ NUMBER:	HC-377					
PROJECT	Widen from 2 to 4 lane curb & gutter					FUNDING CAT(S):	7					
DESCRIPTION:	PROJECT HISTORY:					REMARKS						
REMARKS												
P7:												
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE									
PRELIM ENG:	\$275,625	COST OF APPROVED PHASES:						FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$792,000		CAT 7	\$633,600		\$158,400			\$792,000			
CONST COST:	\$5,625,000											
CONST ENG:	\$618,750		\$792,000									
CONTING:												
IND COSTS:												
BND FINANCING:	\$0											
TOTAL PROJECT COST:	\$7,311,375	TOTALS	\$633,600	\$0	\$158,400	\$0	\$792,000					

PHARR	HIDALGO	0921-02-436	CS	E	PHARR	PHARR	\$330,482					
LIMITS FROM:	On Moore Rd. from Jackson Rd.					REVISION DATE:	FEB.2022					
LIMITS TO:	Cage Rd.					MPO PROJ NUMBER:	HC-379					
PROJECT	Widen from 2 to 4 lanes, curb & gutter w/ center left turn lane					FUNDING CAT(S):	3LC					
DESCRIPTION:	PROJECT HISTORY:					REMARKS						
REMARKS												
P7:	E= Preliminary Engineering											
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE									
PRELIM ENG:	\$330,482	COST OF APPROVED PHASES:						FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$605,000		CAT 3 LC						\$330,482	\$330,482		

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
CONST COST:		\$6,744,537		PHASES:			
CONST ENG:		\$741,899	\$330,482				
CONTING:							
IND COSTS:							
BND FINANCING:		\$0					
TOTAL PROJECT COST:		\$8,421,918		TOTALS	\$0	\$0	\$0
							\$330,482
							\$330,482

PHARR	HIDALGO	0864-01-068	FM 494	C	McAllen	TXDOT	\$18,756,091
LIMITS FROM:	SH 107					REVISION DATE:	FEB.2022
LIMITS TO:	FM 676 (Mile 5)					MPO PROJ NUMBER:	HC-292a
PROJECT DESCRIPTION:	Widen from 2 to 4 lanes					FUNDING CAT(S):	2U
REMARKS	E= Preliminary Engineering					PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
			COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$683,175								
ROW PURCHASE:					\$15,004,873	\$3,751,218			\$18,756,091
CONST COST:	\$18,756,091								
CONST ENG:	\$691,540		\$18,756,091						
CONTING:	\$277,453								
IND COSTS:									
POT. CHG ORDER:	\$386,984								
TOTAL PROJECT COST:	\$20,795,243			TOTALS	\$15,004,873	\$3,751,218	\$0	\$0	\$18,756,091

PHARR	HIDALGO	0921-02-437	CS	E	PHARR	PHARR	\$330,482
LIMITS FROM:	On Moore Rd. from Cage Rd.					REVISION DATE:	FEB.2022
LIMITS TO:	I Rd.					MPO PROJ NUMBER:	HC-380
PROJECT DESCRIPTION:	Widen from 2 to 4 lanes, curb & gutter w/ center left turn lane					FUNDING CAT(S):	3LC
REMARKS	E= Preliminary Engineering					PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
			COST OF APPROVED PHASES:	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$330,482								
ROW PURCHASE:	\$605,000							\$330,482	\$330,482
CONST COST:	\$6,744,537								
CONST ENG:	\$741,899		\$330,482						
CONTING:									
IND COSTS:									
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$8,421,918			TOTALS	\$0	\$0	\$0	\$330,482	\$330,482

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-394	CS	C	DONNA	DONNA	\$53,980,069	
LIMITS FROM:		@ DONNA INT'L BRIDGE				REVISION DATE:	FEB.2022	
LIMITS TO:						MPO PROJ NUMBER:	HC-361	
PROJECT DESCRIPTION:	CONSTRUCTION OF ROADWAY & COMMERCIAL FACILITIES FOR NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS					FUNDING CAT(S):	3LC, 11 B	
REMARKS						PROJECT HISTORY:		
P7:						Added Rider 11-B Funds, Revised CAT 3-LC		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$4,545,234	COST OF APPROVED PHASES:						TOTAL
ROW PURCHASE:	\$0		CAT 3 - LOCAL				\$45,080,069	
CONST COST:	\$53,980,069		Rider 11 B	\$7,120,000	\$1,780,000		\$8,900,000	
CONST ENG:	\$1,500,000		REVISION					
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
PT CHG ORD	\$1,852,427							
TOTAL PROJECT COST:	\$61,877,730	TOTALS	\$7,120,000	\$1,780,000	\$0	\$45,080,069	\$53,980,069	
PHARR	HIDALGO	0921-02-362	Russell Rd	C,E,R	McAllen	PCT 4	\$1,704,800	
LIMITS FROM:		FM 2220 (Ware Rd)				REVISION DATE:	FEB.2022	
LIMITS TO:		Rooth Rd.				MPO PROJ NUMBER:	HC-RU1	
PROJECT DESCRIPTION:	Realignment - Wdening from 2 to 4 lane urban roadway					FUNDING CAT(S):	3LC	
REMARKS	Pending Functional Classification					PROJECT HISTORY:		
P7:						Added CSJ #, Revised Description		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$58,800	COST OF APPROVED PHASES:						TOTAL
ROW PURCHASE:	\$350,000		CAT 3 - LOCAL				\$1,704,800	
CONST COST:	\$1,200,000		ADMIN					
CONST ENG:	\$96,000							
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
PT CHG ORD	\$0							
TOTAL PROJECT COST:	\$1,704,800	TOTALS	\$0	\$0	\$0	\$1,704,800	\$1,704,800	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Starr County Area - RGVMPPO
FY 2021 - 2024 Transportation Improvement Program

Adopted: 1/19/2022

Funding by Category

		FY 2021		FY 2022		FY 2023		FY 2024		Total FY 2021 - 2024	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non- TMA) Corridor Projects										
3	Non-Traditionally Funded Transportation Project							\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
3DB	Design Build (DB)										
4	Urban and Regional Connectivity										
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab										
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation										
10 CBI	Corridor Border										
11	District Discretionary										
Rider 11	Energy Sector										
12	Texas Clear Lanes										
12	Strategic Priority										
Total								\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal					
State					
Local Match					
CAT 3 - Local Contributions (LC)				\$4,000,000	\$4,000,000
Total				\$4,000,000	\$4,000,000

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Starr County Area - RGVMP
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	STARR	0921-26-113	CS	C	OTHER	PENDING	\$4,000,000	
LIMITS FROM:		Intersection of US 83/FM 755, South				REVISION DATE:	FEB.2022	
LIMITS TO:		Starr-Camargo Bridge POE @ Bridge Road				MPO PROJ NUMBER:	ST-01	
PROJECT DESCRIPTION:		New Location - Construct 2 lane roadway				FUNDING CAT(S):	3LC	
REMARKS					PROJECT HISTORY:			
P7:					Added to RGVMP TIP			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$196,000	COST OF APPROVED PHASES:	\$4,000,000					
ROW PURCHASE:				CAT 3-LOCAL				\$4,000,000
CONST COST:	\$4,000,000							
CONST ENG:	\$198,400							
CONTING:	\$79,600							
IND COSTS:								
POT CHG ORD:	\$149,600							
BND FINANCING:								
TOTAL PROJECT COST:	\$4,623,600	TOTALS		\$0	\$0	\$0	\$4,000,000	
REVISION								

RGVMPO REGIONAL FINANCIAL SUMMARY
FY 2021 - 2024 Transportation Improvement Program

Funding by Category

Adopted: 1/19/2022

		FY 2021		FY 2022		FY 2023		FY 2024		Total FY 2021 - 2024	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2M or 2U	Urban Area (Non- TMA) Corridor Projects			\$18,962,838	\$18,962,838	\$61,884,759	\$61,884,759	\$58,403,696	\$58,403,696	\$139,251,293	\$139,251,293
3	Non-Traditionally Funded Transportation Project	\$10,674,074	\$10,674,074	\$84,939,409	\$84,939,409	\$13,144,330	\$13,144,330	\$235,668,210	\$235,668,210	\$344,426,023	\$344,426,023
3DB	Design Build (DB)										
4	Urban and Regional Connectivity										
5	CMAQ										
6	Structures - Bridge										
7	Metro Mobility & Rehab	\$9,533,700	\$9,533,700	\$58,543,427	\$58,543,427	\$36,800,712	\$36,800,712	\$10,485,130	\$10,485,130	\$115,362,969	\$115,362,969
8	Safety										
9	TAP Set-Aside Program										
10	Supplemental Transportation	\$2,701,032	\$2,701,032	\$1,675,000	\$1,675,000	\$686,000	\$686,000			\$5,062,032	\$5,062,032
10 CBI	Corridor Border			\$17,591,709	\$17,591,709			\$6,500,000	\$6,500,000	\$24,091,709	\$24,091,709
11	District Discretionary			\$1,325,000	\$1,325,000	\$1,000,000	\$1,000,000	\$9,100,000	\$9,100,000	\$11,425,000	\$11,425,000
Rider 11	Energy Sector			\$8,500,000	\$8,500,000			\$28,900,000	\$28,900,000	\$37,400,000	\$37,400,000
12	Texas Clear Lanes										
12	Strategic Priority					\$400,000	\$400,000			\$400,000	\$400,000
SW PE	Statewide Budget PE										
Total		\$22,908,806	\$22,908,806	\$191,537,383	\$191,537,383	\$113,915,801	\$113,915,801	\$349,057,036	\$349,057,036	\$677,419,026	\$677,419,026

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$9,787,786	\$86,610,711	\$80,754,377	\$92,493,777	\$269,646,650
State	\$0	\$5,492,568	\$13,576,952	\$19,280,739	\$38,350,259
Local Match	\$2,446,946	\$14,494,695	\$6,440,142	\$1,614,310	\$24,996,093
CAT 3 - Local Contributions (LC)	\$10,674,074	\$84,939,409	\$13,144,330	\$235,668,210	\$344,426,023
Total	\$22,908,806	\$191,537,383	\$113,915,801	\$349,057,036	\$677,419,026

Annotations

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- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
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4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts