



Brownsville Area - RGV MPO
FY 2021 - 2024 Transportation Improvement Program

Funding by Category

Adopted: 9/29/2021

Funding Category	Description	FY 2021		FY 2022		FY 2023		FY 2024		Total FY 2021 - 2024	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$500,000	\$500,000	\$12,188,192	\$12,188,192	\$0	\$0	\$123,615,564	\$123,615,564	\$136,303,756	\$136,303,756
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$37,446,763	\$37,446,763	\$380,300	\$380,300	\$6,968,000	\$6,968,000	\$44,795,063	\$44,795,063
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000
Rider 11	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$500,000	\$500,000	\$49,634,955	\$49,634,955	\$380,300	\$380,300	\$146,183,564	\$146,183,564	\$196,698,819	\$196,698,819

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$0	\$30,389,744	\$304,240	\$19,354,400	\$50,048,384
State	\$0	\$0	\$0	\$1,820,000	\$1,820,000
Local Match	\$0	\$7,057,019	\$76,060	\$1,393,600	\$8,526,679
CAT 3 - Local Contributions (LC)	\$500,000	\$12,188,192	\$0	\$123,615,564	\$136,303,756
Total	\$500,000	\$49,634,955	\$380,300	\$146,183,564	\$196,698,819

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-291	CS	E	BROWNSVILLE	CCRMA	\$500,000
LIMITS FROM:		On Morrison Rd., from FM 1847				REVISION DATE:	10/1/2021
LIMITS TO:		FM 511				MPO PROJ NUMBER:	BMPO-E3
		Construct 4 Lane Urban Roadway				FUNDING CAT(S):	CAT 3 LC
PROJECT DESCRIPTION:		PROJECT HISTORY: Added Project Phase from 2020 - Pending Functional Classification					
REMARKS		E= PRELIMINARY ENGINEERING					
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$500,000	COST OF		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$150,000	APPROVED	CAT 3 LC				\$500,000
CONST COST:	\$21,000,000	PHASES:					
CONST ENG:	\$900,000	\$500,000					
CONTING:	\$200,000						
IND COSTS:							
POT CHG ORDER:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$22,750,000	TOTALS		\$0	\$0	\$0	\$500,000

REVISION

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-315	CS	E	BROWNSVILLE	CCRMA	\$3,875,000
LIMITS FROM:		ON EAST LOOP FROM I-69				REVISION DATE:	10/1/2021
LIMITS TO:		SH 4				MPO PROJ NUMBER:	BMPO-E4
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION				FUNDING CAT(S):	3 LC
REMARKS		E= PRELIMINARY ENGINEERING				PROJECT HISTORY:	
P7:		Costs & Funding Updated					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$3,875,000	COST OF					
ROW PURCHASE:	\$5,600,000	APPROVED	CAT 3 LC			\$3,875,000	\$3,875,000
CONST COST:	\$96,636,662	PHASES:					
CONST ENG:	\$4,831,833	\$3,875,000					
CONTING:	\$4,900,000						
IND COSTS:	\$0						
BND FINANCING:	\$0						
POT CHG ORDER:	\$5,044,434						
TOTAL PROJECT COST:	\$120,887,929	TOTALS	\$0	\$0	\$0	\$3,875,000	\$3,875,000

REVISION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-290	CS	E	BROWNSVILLE	CAMERON COUNTY	\$1,100,000
LIMITS FROM:		ON OLD ALICE ROAD, FROM Sports Park Blvd				REVISION DATE:	10/1/2021
LIMITS TO:		SH 100				MPO PROJ NUMBER:	BMPO-E2
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY				FUNDING CAT(S):	CAT 3LC
REMARKS		E= PRELIMINARY ENGINEERING TRANSPORTATION DEVELOPMENT				PROJECT HISTORY:	
P7:		CREDITS (TDC) TO BE APPLIED FOR ALL NON FEDERAL PARTICIPATION					
		Reallocate CAT 7 to (0684-01-068), replace w/ CAT 3 LC; Limits Corrected					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,100,000	COST OF					
ROW PURCHASE:	\$0	APPROVED	CAT 3 LC			\$1,100,000	\$1,100,000
CONST COST:	\$18,662,525	PHASES:					
CONST ENG:	\$1,650,000	\$1,100,000					
CONTING:	\$0						
IND COSTS:	\$0						
BND FINANCING:	\$0						
POT CHG ORDER:	\$715,523						
TOTAL PROJECT COST:	\$22,128,048	TOTALS	\$0	\$0	\$0	\$1,100,000	\$1,100,000

REVISION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-280	VA	C, E	BROWNSVILLE	BROWNSVILLE	\$375,000
LIMITS FROM:		SOUTHMOST TRAIL, FROM MANZANO ST				REVISION DATE:	10/1/2021
LIMITS TO:		LA POSADA DR.				MPO PROJ NUMBER:	BMPO-ST1
PROJECT DESCRIPTION:		CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL (LENGTH 0.8 MILES)				FUNDING CAT(S):	7, 3LC
REMARKS		SOUTHMOST NATURE TRAIL PHASE II				PROJECT HISTORY:	
P7:		E= Construction Engineering					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$0	COST OF					
ROW PURCHASE:	\$0	APPROVED	Cat 7	\$285,000	\$0	\$71,250	\$356,250
CONST COST:	\$356,250	PHASES:	3 LC			\$18,750	\$18,750
CONST ENG:	\$18,750	\$375,000					
CONTING:	\$26,250						
IND COSTS:	\$0						
BND FINANCING:	\$0						
POT CHG ORDER:	\$12,459						
TOTAL PROJECT COST:	\$413,709	TOTALS	\$285,000	\$0	\$71,250	\$18,750	\$375,000

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Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0684-01-068	SH 550	C, E	BROWNSVILLE	CCRMA	\$23,106,110
LIMITS FROM:		0.203 MI S OF FM 1847				REVISION DATE:	10/1/2021
LIMITS TO:		1.13 MI SE OF UPRR OVRPSS FM 3248				MPO PROJ NUMBER:	BMPO-CCR1
PROJECT		CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY				FUNDING CAT(S):	CAT 7, 3LC
DESCRIPTION:					PROJECT HISTORY:		
REMARKS		E= Preliminary and Construction Engineering *(CRSSAA) -					
P7:		Coronavirus Response and Relief Supplemental Appropriations Act				Costs & Funding Updated	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED	PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,000,000		CAT 7	\$15,480,000		\$3,870,000		\$19,350,000
ROW PURCHASE:	\$0		CAT 3 LC				\$1,594,442	\$1,594,442
CONST COST:	\$20,474,607		CAT 7 (CRSSAA)	\$2,161,668				\$2,161,668
CONST ENG:	\$1,631,503	\$23,106,110						
CONTING:	\$743,425							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$0							
TOTAL PROJECT COST:	\$23,849,535		TOTALS	\$17,641,668	\$0	\$3,870,000	\$1,594,442	\$23,106,110

ADMIN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-315	CS	R	BROWNSVILLE	CCRMA	\$5,600,000	
LIMITS FROM:		ON EAST LOOP FROM I-69				REVISION DATE:	10/1/2021	
LIMITS TO:		SH 4				MPO PROJ NUMBER:	BMPO-E4	
PROJECT		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW				FUNDING CAT(S):	3LC	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS		LOCATION						
P7:		Added Project Phase - Pending Functional Classification						

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED	PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$3,875,000		CAT 3 LC				\$5,600,000	\$5,600,000
ROW PURCHASE:	\$5,600,000							
CONST COST:	\$96,636,662							
CONST ENG:	\$4,831,833	\$5,600,000						
CONTING:	\$4,900,000							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$5,044,434							
TOTAL PROJECT COST:	\$120,887,929		TOTALS	\$0	\$0	\$0	\$5,600,000	\$5,600,000

REVISION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-313	Veterans INTL	C,E	BROWNSVILLE	CCRMA	\$14,578,845
LIMITS FROM:		CBP Primary Inspection Lanes				REVISION DATE:	10/1/2021
LIMITS TO:						MPO PROJ NUMBER:	BMPO-AA1
PROJECT		Veterans International Bridge @ Los Tomates - Expansion of primary				FUNDING CAT(S):	CAT 7
DESCRIPTION:					PROJECT HISTORY:		
REMARKS		lanes for passenger vehicles					
P7:		Moved from FY 2026				Added Project Phase	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED	PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$500,000		CAT 7	\$11,663,076		\$2,915,769		\$14,578,845
ROW PURCHASE:								
CONST COST:	\$13,134,449							
CONST ENG:	\$1,444,396	\$14,578,845						
CONTING:	\$898,345							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:								
TOTAL PROJECT COST:	\$15,977,190		TOTALS	\$11,663,076	\$0	\$2,915,769	\$0	\$14,578,845

REVISION

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Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	CAMERON	0921-06-293	CS	E	BROWNSVILLE	CCRMA	\$1,000,000		
LIMITS FROM:	ON WEST RAIL TRAIL, FROM PALM BLVD @FORMER RAIL LINE				REVISION DATE:	7_2020			
LIMITS TO:	I-69 E SOUTHBOUND FRONTAGE RD W OF OLD ALICE RD				MPO PROJ NUMBER:	BMPO-E7			
PROJECT DESCRIPTION:	CONSTRUCT MULTI-MODAL FACILITY				FUNDING CAT(S):	CAT 7			
REMARKS:	E= PRELIMINARY ENGINEERING				PROJECT HISTORY:				
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,000,000	COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0			\$800,000		\$200,000			\$1,000,000
CONST COST:	\$10,000,000								
CONST ENG:	\$660,000			\$1,000,000					
CONTING:	\$200,672								
IND COSTS:	\$317,890								
POT CHG ORDER:	\$727,439								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$12,906,001		TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000	

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Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Cameron	0921-06-292	CS	E	Los Fresnos	CCRMA	\$380,300
LIMITS FROM:		On Whipple Rd, FM 1575				REVISION DATE:	10/1/2021
LIMITS TO:		FM 1847				MPO PROJ NUMBER:	BMPO-E5
PROJECT DESCRIPTION:		Proposed 2 lane roadway with continuous left turn lane.				FUNDING CAT(S):	7
REMARKS		E= Preliminary Engineering				PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$380,300	APPROVED	Cat 7	\$304,240		\$76,060		\$380,300
ROW PURCHASE:	\$0	PHASES:						
CONST COST:	\$4,000,000	\$380,300						
CONST ENG:	\$440,000							
CONTING:	\$260,000							
POT CHG ORDER:	\$152,592							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$5,232,892	TOTALS		\$304,240	\$0	\$76,060	\$0	\$380,300

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Cameron	2717-01-027	FM 3248	C	Brownsville	TXDOT	\$18,003,868
LIMITS FROM:		IH-69E				REVISION DATE:	10/1/2021
LIMITS TO:		FM 1847				MPO PROJ NUMBER:	BMPO-AG1
PROJECT DESCRIPTION:		Widen from 4 lanes to 6 lanes with raised medians				FUNDING CAT(S):	2
REMARKS		Funding Updated, Move to FY 2027				PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$740,880	APPROVED	Cat 2	\$14,403,094	\$3,600,774			\$18,003,868
ROW PURCHASE:	\$0	PHASES:						
CONST COST:	\$18,003,868	\$18,003,868						
CONST ENG:	\$749,952							
CONTING:	\$300,888							
IND COSTS:	\$0							
POT CHG ORDER:	\$565,488							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$20,361,076	TOTALS		\$14,403,094	\$3,600,774	\$0	\$0	\$18,003,868

REVISION

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Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	CAMERON	0921-06-207	VA	C	BROWNSVILLE	TXDOT	\$15,600,000		
LIMITS FROM:		VICINITY OF GSA FACILITY AT BROWNSVILLE				REVISION DATE:	10/1/2021		
LIMITS TO:		VETERANS INTERNATIONAL BRIDGE AT LOS TOMATES				MPO PROJ NUMBER:	BMPO-LS17		
PROJECT		CONSTRUCTION OF BORDER SAFETY INSPECTION FACILITY				FUNDING CAT(S):	CAT 10, CAT 11		
DESCRIPTION:		PROJECT HISTORY:							
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:			COST OF APPROVED	CAT 10	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,950,000		PHASES:	CAT 10	\$1,138,496				\$1,138,496
CONST COST:	\$15,600,000			Cat 11	\$5,361,504				\$5,361,504
CONST ENG:	\$600,000	\$15,600,000			\$7,280,000	\$1,820,000.0			\$9,100,000
CONTING:	\$530,000								
IND COSTS:	\$0								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$18,680,000		TOTALS		\$13,780,000	\$1,820,000	\$0	\$0	\$15,600,000
Pharr	Cameron	0684-03-019	FM 1732	C	Olmito	TXDOT	\$25,267,200		
LIMITS FROM:		US 281				REVISION DATE:	10/1/2021		
LIMITS TO:		IH-69E				MPO PROJ NUMBER:	BMPO-BB1		
PROJECT		WIDEN FROM 2 TO 4 LANE URBAN				FUNDING CAT(S):	2		
DESCRIPTION:		PROJECT HISTORY:							
REMARKS		Funding Updated, Move to FY 2028							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,105,440		COST OF APPROVED	Cat 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		PHASES:		\$20,213,760	\$5,053,440			\$25,267,200
CONST COST:	\$25,267,200								
CONST ENG:	\$1,118,976	\$25,267,200							
CONTING:	\$448,944								
IND COSTS:	\$0								
POT CHG ORDER:	\$843,744								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$28,784,304		TOTALS		\$20,213,760	\$5,053,440	\$0	\$0	\$25,267,200
PHARR	CAMERON	0921-06-289	VA	C	BROWNSVILLE	BROWNSVILLE	\$6,968,000		
LIMITS FROM:		SOUTHMOST NATURE TRAIL, FROM FM 1847				REVISION DATE:	10/1/2021		
LIMITS TO:		ALAMEDA DR./MONSEES RD				MPO PROJ NUMBER:	BMPO-ST2		
PROJECT		CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL				FUNDING CAT(S):	CAT 7		
DESCRIPTION:		PROJECT HISTORY:							
REMARKS		SOUTHMOST NATURE TRAIL PHASE IV							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$0		COST OF APPROVED	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		PHASES:		\$5,574,400		\$1,393,600		\$6,968,000
CONST COST:	\$6,968,000								
CONST ENG:	\$341,432	\$6,968,000							
CONTING:	\$139,360								
IND COSTS:	\$2,000								
POT CHG ORDER:	\$289,868								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$7,740,660		TOTALS		\$5,574,400	\$0	\$1,393,600	\$0	\$6,968,000

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 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-315	CS	C	BROWNSVILLE	CCRMA	\$96,636,662	
LIMITS FROM:		ON EAST LOOP FROM I-69				REVISION DATE:	10/1/2021	
LIMITS TO:		SH 4				MPO PROJ NUMBER:	BMPO-E4	
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION				FUNDING CAT(S):	3LC	
REMARKS P7:		PROJECT HISTORY: Added Project Phase - Pending Functional Classification						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$3,875,000	COST OF APPROVED PHASES: \$96,636,662	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,600,000						\$96,636,662	\$96,636,662
CONST COST:	\$96,636,662							
CONST ENG:	\$4,831,833							
CONTING:	\$4,900,000							
IND COSTS:								
POT CHG ORDER:	\$5,044,434							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$120,887,929		TOTALS	\$0	\$0	\$0	\$96,636,662	\$96,636,662

REVISION

PHARR	CAMERON	0921-06-163	SPI 2nd Access	E, R	South Padre Island	CCRMA	\$20,600,000	
LIMITS FROM:		SH 100, across the Laguna Madre				REVISION DATE:	10/1/2021	
LIMITS TO:		PR 100				MPO PROJ NUMBER:	BMPO-SPI2	
PROJECT DESCRIPTION:		Construct 4 Lane Roadway with Elevated Bridge				FUNDING CAT(S):	3LC	
REMARKS P7:		PROJECT HISTORY: E = Preliminary Engineering Added Project Phase - Pending Functional Classification						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$15,000,000	COST OF APPROVED PHASES: \$20,600,000	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,600,000						\$20,600,000	\$20,600,000
CONST COST:	\$400,000,000							
CONST ENG:	\$18,000,000							
CONTING:								
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$438,600,000		TOTALS	\$0	\$0	\$0	\$20,600,000	\$20,600,000

REVISION

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	CAMERON	0921-06-340	West Blvd.	C	BROWNSVILLE	CCRMA	\$6,378,902		
LIMITS FROM:		FM 3248 (Alton Gloor)				REVISION DATE:	10/1/2021		
LIMITS TO:		FM 802 (Ruben Torres Blvd.)				MPO PROJ NUMBER:	BMPO-WBL		
PROJECT DESCRIPTION:		Roadway/Trail Construction phase of multimodal corridor				FUNDING CAT(S):	3LC		
REMARKS P7:		PROJECT HISTORY: Added Project Phase - Pending Functional Classification							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$312,566	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		CAT 3 LC					\$6,378,902	\$6,378,902
CONST COST:	\$6,378,902								
CONST ENG:	\$318,945		\$6,378,902						
CONTING:	\$414,629								
IND COSTS:	\$395,492								
POT CHG ORDER:									
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$7,820,534	TOTALS:						\$6,378,902	

REVISION

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 * FUNDING NOT FIXED



Harlingen San Benito Area - RGVMPO
FY 2021 - 2024 Transportation Improvement Program

Funding by Category

Adopted: 9/29/2021

Funding Category	Description	FY 2021		FY 2022		FY 2023		FY 2024		Total FY 2021 - 2024	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$2,813,725	\$2,813,725	\$7,280,000	\$7,280,000	\$0	\$0	\$10,093,725	\$10,093,725
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$2,000,000
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$1,675,000	\$1,675,000	\$686,000	\$686,000	\$0	\$0	\$2,361,000	\$2,361,000
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$1,325,000	\$1,325,000	\$0	\$0	\$0	\$0	\$1,325,000	\$1,325,000
Rider 11	Energy Sector	\$0	\$0	\$4,500,000	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$10,313,725	\$10,313,725	\$9,966,000	\$9,966,000	\$0	\$0	\$20,279,725	\$20,279,725

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$0	\$8,250,980	\$6,510,000	\$0	\$14,760,980
State	\$0	\$1,462,745	\$1,456,000	\$0	\$2,918,745
Local Match	\$0	\$600,000	\$0	\$0	\$600,000
CAT 3 - Local Contributions (LC)	\$0	\$0	\$2,000,000	\$0	\$2,000,000
Total	\$0	\$10,313,725	\$9,966,000	\$0	\$20,279,725

Harlingen San Benito Area - RGV MPO
FY 2019-2022 Transportation Improvement Program
Pharr District Projects
FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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No Projects Programmed in FY 2021

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0039-07-257	IH-69E	C	HARLINGEN	TXDOT	\$2,813,725	
LIMITS FROM:		INDUSTRIAL BLVD		REVISION DATE:		10/1/2021		
LIMITS TO:		LOOP 499/ PRIMERA RD		MPO PROJ NUMBER:		HSB-115		
PROJECT		NB AND SB RAMPS REVERSAL		FUNDING CAT(S):		CAT 2U		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Updated Funding & Cost				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$135,169	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 2U	\$2,250,980	\$562,745	\$0	\$0	\$2,813,725
CONST COST:	\$2,813,725	PHASES:		ADMIN				
CONST ENG:	\$110,618	\$2,813,725						
CONTING:	\$39,171							
IND COSTS:	\$175,996							
POT CHG ORDER:	\$107,859							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$3,382,538	TOTALS		\$2,250,980	\$562,745	\$0	\$0	\$2,813,725
PHARR	CAMERON	0327-08-102	BUS 77X	C	HARLINGEN	TXDOT	\$651,026	
LIMITS FROM:		Jefferson Ave		REVISION DATE:		10/1/2021		
LIMITS TO:		0.035 Mi S. of SS 206		MPO PROJ NUMBER:		HSB-135		
PROJECT		Install Raised Median		FUNDING CAT(S):		8		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Remove from TIP, TXDOT will be grouping project				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$31,900	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 8	\$585,923	\$65,103	\$0	\$0	\$651,026
CONST COST:	\$651,026	PHASES:		ADMIN				
CONST ENG:	\$18,554	\$651,026						
CONTING:	\$6,706							
IND COSTS:								
POT CHG ORDER:	\$10,677							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$718,863	TOTALS		\$585,923	\$65,103	\$0	\$0	\$651,026
PHARR	CAMERON	0921-06-252	CS	C	HARLINGEN/SAN BENITO	CAMERON COUNTY	\$7,500,000	
LIMITS FROM:		S. PARALLEL CORRIDOR, FM 509		REVISION DATE:		10/1/2021		
LIMITS TO:		FM 2520		MPO PROJ NUMBER:		HSB-133		
PROJECT		CONSTRUCTION 2 LANE RURAL		FUNDING CAT(S):		10, RIDER 11B, CAT 11		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Project Scheduled to LET 12/2021				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 10	\$1,340,000		\$335,000		\$1,675,000
CONST COST:	\$7,500,000	PHASES:	RIDER 11B	\$3,600,000	\$900,000			\$4,500,000
CONST ENG:	\$825,000	\$7,500,000	Cat 11	\$1,060,000		\$265,000		\$1,325,000
CONTING:	\$0			Moved from 2021				
IND COSTS:	\$0							
POT CHG ORDER:	\$424,496							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$8,749,496	TOTALS		\$6,000,000	\$900,000	\$600,000	\$0	\$7,500,000

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* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Cameron	0327-08-098	Business 77X	C	Harlingen	TxDOT	\$4,753,160	
LIMITS FROM:		SS206		REVISION DATE:		10/1/2021		
LIMITS TO:		Commerce St.		MPO PROJ NUMBER:		HSB-077		
PROJECT		Construct Raided Median		FUNDING CAT(S):		2		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Updated Funding & Cost, Move to FY 2026				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$254,979	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 2	\$3,802,528	\$950,632			\$4,753,160
CONST COST:	\$4,753,160	PHASES:		REVISION				
CONST ENG:	\$258,098							
CONTING:	\$103,552							
IND COSTS:	\$0							
POT CHG ORDER:	\$194,614							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$5,564,403	TOTALS		\$3,802,528	\$950,632	\$0	\$0	\$4,753,160
PHARR	CAMERON	0921-06-254	FM 509	C,E,R	HARLINGEN	CCRMA	\$9,966,000	
LIMITS FROM:		FM 508		REVISION DATE:		10/1/2021		
LIMITS TO:		FM 1599		MPO PROJ NUMBER:		HSB-509		
PROJECT		NEW LOCATION, CONSTRUCT 2 LANE RURAL		FUNDING CAT(S):		CAT 2U, 10, 3LC		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Updated Funding & Cost, Func. Class. Pending				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$686,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,000,000	APPROVED	CAT 2U	\$5,824,000	\$1,456,000	\$0	\$0	\$7,280,000
CONST COST:	\$7,280,000	PHASES:	CAT 10	\$686,000	\$0	\$0	\$0	\$686,000
CONST ENG:	\$617,967		3LC				\$2,000,000	\$2,000,000
CONTING:	\$124,949			ADMIN				
IND COSTS:	\$617,967							
POT CHG ORDER:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$11,326,883	TOTALS						\$6,510,000

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 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Cameron	0039-12-254	Business 77X	C	Harlingen	TxDOT	\$1,325,306	
LIMITS FROM:		Commerce St.		REVISION DATE:		10/1/2021		
LIMITS TO:		Arroyo Bridge		MPO PROJ NUMBER:		HSB-136		
PROJECT		Construct Raised Median		FUNDING CAT(S):		1,2		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Updated Funding, Move to FY 2028				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$67,946	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	Cat 1	\$542,572	\$135,643			\$678,215
CONST COST:	\$1,325,306	PHASES:	Cat 2	\$517,673	\$129,418			\$647,091
CONST ENG:	\$68,778	\$1,325,306		REVISION				
CONTING:	\$27,594							
IND COSTS:								
POT CHG ORDER:	\$51,860							
BND FINANCING:								
TOTAL PROJECT COST:	\$1,541,484	TOTALS		\$1,060,245	\$265,061	\$0	\$0	\$1,325,306
Pharr	Cameron	1137-02-038	Loop 499	C	Harlingen	TxDOT	\$15,300,000	
LIMITS FROM:		Business 77		REVISION DATE:		10/1/2021		
LIMITS TO:		SS 206		MPO PROJ NUMBER:		HSB-137		
PROJECT		WIDEN FROM 4 TO 6 LANE ROADWAY WITH RAISED MEDIAN		FUNDING CAT(S):		1,2		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Move to FY 2035				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$735,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	Cat 1	\$240,000	\$60,000			\$300,000
CONST COST:	\$15,300,000	PHASES:	Cat 2	\$12,000,000	\$3,000,000			\$15,000,000
CONST ENG:	\$744,000	\$15,300,000		REVISION				
CONTING:	\$298,500							
IND COSTS:								
POT CHG ORDER:	\$572,220							
BND FINANCING:								
TOTAL PROJECT COST:	\$17,649,720	TOTALS		\$12,240,000	\$3,060,000	\$0	\$0	\$15,300,000

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* FUNDING NOT FIXED

Hidalgo Area - RGV MPO
FY 2021 - 2024 Transportation Improvement Program

Funding by Category

Adopted: 9/29/2021

Funding Category	Description	FY 2021		FY 2022		FY 2023		FY 2024		Total FY 2021 - 2024	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$16,149,113	\$16,149,113	\$54,604,759	\$54,604,759	\$58,403,696	\$58,403,696	\$129,157,568	\$129,157,568
3	Non-Traditionally Funded Transportation Project	\$10,174,074	\$10,174,074	\$72,751,217	\$72,751,217	\$2,346,978	\$2,346,978	\$107,502,068	\$107,502,068	\$192,774,337	\$192,774,337
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$9,233,700	\$9,233,700	\$21,096,664	\$21,096,664	\$37,420,412	\$37,420,412	\$9,547,000	\$9,547,000	\$77,297,776	\$77,297,776
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$2,701,032	\$2,701,032	\$0	\$0	\$0	\$0	\$0	\$0	\$2,701,032	\$2,701,032
10 CBI	Corridor Border	\$0	\$0	\$17,591,709	\$17,591,709	\$0	\$0	\$0	\$0	\$17,591,709	\$17,591,709
11	District Discretionary	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000
Rider 11	Energy Sector	\$0	\$0	\$4,000,000	\$4,000,000	\$0	\$0	\$20,000,000	\$20,000,000	\$24,000,000	\$24,000,000
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$0	\$0	\$400,000	\$400,000
SW PE	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$22,108,806	\$22,108,806	\$131,588,703	\$131,588,703	\$95,772,149	\$95,772,149	\$195,452,764	\$195,452,764	\$444,922,422	\$444,922,422

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$9,547,786	\$47,969,987	\$74,740,137	\$70,843,273	\$203,101,182
State		\$4,029,823	\$12,120,952	\$15,680,739	\$31,831,514
Local Match	\$2,386,946	\$6,837,676	\$6,564,082	\$1,426,684	\$17,215,388
CAT 3 - Local Contributions (LC)	\$10,174,074	\$72,751,217	\$2,346,978	\$107,502,068	\$192,774,337
Total	\$22,108,806	\$131,588,703	\$95,772,149	\$195,452,764	\$444,922,422

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-142	IBTC	E	Hidalgo County	HCRMA	\$8,000,000
LIMITS FROM:		365 Toll and FM 493				REVISION DATE:	10/1/2021
LIMITS TO:		IH-2				MPO PROJ NUMBER:	RMA-3
PROJECT DESCRIPTION:		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)				FUNDING CAT(S):	3 LC
REMARKS		E= Preliminary Engineering				PROJECT HISTORY:	
P7:		Pending Functional Classification - Funding Revised					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$8,000,000	APPROVED	CAT 3 LC				\$8,000,000	\$8,000,000
ROW PURCHASE:	\$40,000,000	PHASES:						
CONST COST:	\$96,270,000	\$8,000,000						
CONST ENG:	\$6,500,000							
CONTING:	\$5,078,652							
IND COSTS:	\$0							
BND FINANCING:	\$0							
PT CHG ORD	\$4,139,586							
TOTAL PROJECT COST:	\$159,988,238	TOTALS		\$0	\$0	\$0	\$8,000,000	\$8,000,000

ADMIN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-194	CS	R	PENITAS	HIDALGO COUNTY	\$1,185,242
LIMITS FROM:		Liberty Blvd, From Mile 3				REVISION DATE:	10/1/2021
LIMITS TO:		US 83				MPO PROJ NUMBER:	HC-284ar
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES WITH DEDICATED LEFT TURN LANE				FUNDING CAT(S):	7, 10 - EARMARK, 3 - LOCAL
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$219,782	APPROVED	CAT 7	\$320,000		\$80,000		\$400,000
ROW PURCHASE:	\$1,185,242	PHASES:	CAT 10 - EARMARK	\$560,826		\$140,206		\$701,032
CONST COST:	\$9,448,858	\$1,185,242	3LC				\$84,210	\$84,210
CONST ENG:	\$1,086,619							
CONTING:	\$0							
IND COSTS:	\$585,829							
BND FINANCING:	\$0							
PT CHG ORD	\$508,264							
TOTAL PROJECT COST:	\$13,034,594	TOTALS		\$880,826	\$0	\$220,206	\$84,210	\$1,185,242

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0865-01-108	CS	R	Palmview	TXDOT	\$2,399,360
LIMITS FROM:		On Veterans SH 495 From IH-2/US 83				REVISION DATE:	10/1/2021
LIMITS TO:		SH 364 (La Homa Rd)				MPO PROJ NUMBER:	HC-50r
PROJECT DESCRIPTION:		Construct 4 Lanes Divided Urban section				FUNDING CAT(S):	7
REMARKS						PROJECT HISTORY:	
P7:		Funding/Cost Corrected as per TXDOT Connect					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$371,667	APPROVED	Cat 7	\$1,919,488		\$479,872		\$2,399,360
ROW PURCHASE:	\$2,399,360	PHASES:						
CONST COST:	\$12,745,750	\$2,399,360						
CONST ENG:	\$632,189							
CONTING:	\$253,640							
IND COSTS:	\$704,320							
BND FINANCING:	\$0							
PT CHG ORD	\$476,691							
TOTAL PROJECT COST:	\$17,583,617	TOTALS		\$1,919,488	\$0	\$479,872	\$0	\$2,399,360

ADMIN

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-327	CS	R	Mission	Hidalgo County	\$1,192,488	
LIMITS FROM:		ON TAYLOR RD. FROM BUSINESS 83				REVISION DATE:	10/1/2021	
LIMITS TO:		I-2 (US 83)				MPO PROJ NUMBER:	HC-256r	
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes Roadway				FUNDING CAT(S):	7	
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$371,667	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,192,488	APPROVED	Cat 7	\$953,990		\$238,498		\$1,192,488
CONST COST:	\$4,500,000	PHASES:						
CONST ENG:	\$500,000	\$1,192,488						
CONTING:	\$365,050							
IND COSTS:	\$348,202							
BND FINANCING:	\$190,816							
PT CHG ORD								
TOTAL PROJECT COST:	\$7,468,223	TOTALS		\$953,990	\$0	\$238,498	\$0	\$1,192,488

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-328	CS	R	Mission	Hidalgo County	\$2,011,852	
LIMITS FROM:		On Taylor Rd @Mile 2N				REVISION DATE:	10/1/2021	
LIMITS TO:		Business 83				MPO PROJ NUMBER:	HC-257r	
PROJECT DESCRIPTION:		Widen from 2 Lane 4 Lane Divided Urban				FUNDING CAT(S):	7	
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$743,333	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,011,852	APPROVED	Cat 7	\$1,609,482		\$402,370		\$2,011,852
CONST COST:	\$6,006,390	PHASES:						
CONST ENG:	\$887,802	\$2,011,852						
CONTING:	\$376,725							
IND COSTS:	\$359,337							
BND FINANCING:	\$0							
PT CHG ORD	\$277,441							
TOTAL PROJECT COST:	\$10,662,880	TOTALS		\$1,609,482	\$0	\$402,370	\$0	\$2,011,852

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-322	CS	R	Hidalgo County	Hidalgo County	\$2,030,000	
LIMITS FROM:		On Liberty Blvd. from Mile 3 Rd				REVISION DATE:	10/1/2021	
LIMITS TO:		FM 2221				MPO PROJ NUMBER:	HC-284br	
PROJECT DESCRIPTION:		Construct 2 lanes with Shoulders (on new location from Mile 4 to FM2221)				FUNDING CAT(S):	7	
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$347,988	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,030,000	APPROVED	Cat 7	\$1,624,000		\$406,000		\$2,030,000
CONST COST:	\$8,598,629	PHASES:						
CONST ENG:	\$1,576,755	\$2,030,000						
CONTING:	\$0							
IND COSTS:	\$784,583							
BND FINANCING:	\$0							
PT CHG ORD	\$418,028							
TOTAL PROJECT COST:	\$13,755,983	TOTALS		\$1,624,000	\$0	\$406,000	\$0	\$2,030,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
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 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-399	CS	E	VARIOUS	COUNTY	\$249,994
LIMITS FROM:		On Cesar Chavez from Business 83				REVISION DATE:	10/1/2021
LIMITS TO:		Ridge Rd.				MPO PROJ NUMBER:	HC-344
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):	3LC
REMARKS		E = PRELIMINARY ENGINEERING				PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$249,994		3LC					
ROW PURCHASE:	\$1,000,000						\$249,994	\$249,994
CONST COST:	\$6,193,200							
CONST ENG:	\$655,000	\$249,994						
CONTING:	\$0							
IND COSTS:	\$383,978							
BND FINANCING:	\$0							
PT CHG ORD								
TOTAL PROJECT COST:	\$8,482,172		TOTALS	\$0	\$0	\$0	\$249,994	\$249,994

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-361	CS	R	MCALLEN	COUNTY	\$2,000,000
LIMITS FROM:		On Nolana Loop from FM 1426 (Raul Longoria)				REVISION DATE:	10/1/2021
LIMITS TO:		FM 907				MPO PROJ NUMBER:	HC-152ar
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES DIVIDED				FUNDING CAT(S):	10 - EARMARK
REMARKS		CAT 10 = EARMARK FUNDING				PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$230,275		CAT 10 - EARMARK	\$1,600,000		\$400,000		\$2,000,000
ROW PURCHASE:	\$2,000,000							
CONST COST:	\$12,140,418							
CONST ENG:	\$1,200,000	\$2,000,000						
CONTING:	\$789,127							
IND COSTS:	\$752,706							
BND FINANCING:	\$0							
PT CHG ORD								
TOTAL PROJECT COST:	\$17,112,526		TOTALS	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-403	CS	R	PHARR	COUNTY	\$1,200,000
LIMITS FROM:		On Eldora Rd. from FM 3362 (JACKSON RD)				REVISION DATE:	10/1/2021
LIMITS TO:		VETERANS BLVD (I RD)				MPO PROJ NUMBER:	HC-322r
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes divided				FUNDING CAT(S):	7
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$893,159		CAT 7	\$960,000		\$240,000		\$1,200,000
ROW PURCHASE:	\$1,200,000							
CONST COST:	\$12,204,142							
CONST ENG:	\$1,518,417	\$1,200,000						
CONTING:	\$0							
IND COSTS:	\$856,847							
BND FINANCING:	\$0							
PT CHG ORD								
TOTAL PROJECT COST:	\$16,672,565		TOTALS	\$960,000	\$0	\$240,000	\$0	\$1,200,000

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
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 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1064-01-043	FM 676	E	MCALLEN	PCT 4	\$1,839,870	
LIMITS FROM:		TAYLOR RD		REVISION DATE:		10/1/2021		
LIMITS TO:		FM 2220		MPO PROJ NUMBER:		HC-144		
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE TO 4 LANE DIVIDED		FUNDING CAT(S):		3LC		
REMARKS		E = PRELIMINARY ENGINEERING		PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,839,870	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$1,202,648							
CONST COST:	\$6,000,000	\$1,839,870						
CONST ENG:	\$500,000							
CONTING:	\$119,400							
IND COSTS:	\$0							
BND FINANCING:	\$0							
PT CHG ORD	\$224,400							
TOTAL PROJECT COST:	\$9,886,318	TOTALS	\$0	\$0	\$0	\$1,839,870	\$1,839,870	

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Hidalgo County Area - RGV MPO
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 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-379	TL2	C	McAllen	ANZALDUAS INT'L BRIDGE BOARD	\$43,700,000	
LIMITS FROM:		AT ANZALDUAS INTERNATIONAL PORT OF ENTRY (NB)				REVISION DATE:	10/1/2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-352	
PROJECT DESCRIPTION:		INBOUND COMMERCIAL INSPECTION PREPRIMARY INSPECTION PRE-CLEARED CARGO TRAFFIC				FUNDING CAT(S):	10 - CBI, 3LC	
REMARKS		May be accerlerated when project ready				PROJECT HISTORY:		
P7:						Funding Share Corrected		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,496,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 10 - CBI	\$9,680,000		\$2,420,000		\$12,100,000
CONST COST:	\$43,700,000	PHASES:	3LC				\$31,600,000	\$31,600,000
CONST ENG:	\$4,370,000	\$43,700,000						
CONTING:	\$0							
IND COSTS:	\$0							
POT CHG ORDER:	\$1,742,091							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$53,308,091	TOTALS		\$9,680,000	\$0	\$2,420,000	\$31,600,000	\$43,700,000
PHARR	HIDALGO	1804-01-068	FM 1926	C	MCALLEN	MCALLEN	\$86,265	
LIMITS FROM:		@ FM 1926 (23RD ST) & HACKBERRY AVE				REVISION DATE:	10/1/2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-310	
PROJECT DESCRIPTION:		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES				FUNDING CAT(S):	7	
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,969	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$16,000	APPROVED	CAT 7	\$69,012		\$17,253		\$86,265
CONST COST:	\$86,265	PHASES:						
CONST ENG:	\$4,050	\$86,265						
CONTING:	\$0							
IND COSTS:	\$5,022							
POT CHG ORDER:	\$6,280							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$121,586	TOTALS		\$69,012	\$0	\$17,253	\$0	\$86,265
PHARR	HIDALGO	0621-01-106	SH 336	C	MCALLEN	MCALLEN	\$77,958	
LIMITS FROM:		INTERSECTION BUSINESS US 83				REVISION DATE:	10/1/2021	
LIMITS TO:		135ft S INTERSECTION US BUSINESS 83				MPO PROJ NUMBER:	HC-312	
PROJECT DESCRIPTION:		ADDITION OF NORTHBOUND RIGHT TURN LANE				FUNDING CAT(S):	7	
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,587	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$31,000	APPROVED	CAT 7	\$62,366		\$15,592		\$77,958
CONST COST:	\$77,958	PHASES:						
CONST ENG:	\$3,660	\$77,958						
CONTING:	\$0							
IND COSTS:	\$4,538							
POT CHG ORDER:	\$3,243							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$123,986	TOTALS		\$62,366	\$0	\$15,592	\$0	\$77,958

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Hidalgo County Area - RGV MPO
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1804-01-071	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$141,219	
LIMITS FROM:		@ FM 1926 (23RD ST) & EBONY AVE				REVISION DATE:	10/1/2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-313	
PROJECT DESCRIPTION:		ADDITION OF EAST, NORTH, AND SOUTHBOUND CENTER TURN LANES				FUNDING CAT(S):	7	
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$6,497	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$21,000	APPROVED	CAT 7	\$112,975		\$28,244		\$141,219
CONST COST:	\$141,219	PHASES:						
CONST ENG:	\$6,630	\$141,219						
CONTING:	\$0							
IND COSTS:	\$8,221							
POT CHG ORDER:	\$4,954							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$188,521	TOTALS		\$112,975	\$0	\$28,244	\$0	\$141,219
PHARR	HIDALGO	1804-01-072	SS 115	C	MCALLEN	MCALLEN	\$116,618	
LIMITS FROM:		@ FM 1926 (23RD ST) & JACKSON AVE				REVISION DATE:	10/1/2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-314	
PROJECT DESCRIPTION:		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES				FUNDING CAT(S):	7	
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$5,366	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$31,000	APPROVED	CAT 7	\$93,294		\$23,324		\$116,618
CONST COST:	\$116,618	PHASES:						
CONST ENG:	\$5,475	\$116,618						
CONTING:	\$0							
IND COSTS:	\$6,789							
POT CHG ORD:	\$4,271							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$169,519	TOTALS		\$93,294	\$0	\$23,324	\$0	\$116,618

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Hidalgo County Area - RGV MPO
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-303	VA	C	McAllen	McAllen	\$10,000,000	
LIMITS FROM:		Anzalduas Intl Bridge Port of Entry			REVISION DATE:		10/1/2021	
LIMITS TO:		South Bound			MPO PROJ NUMBER:		HC-277	
PROJECT DESCRIPTION:		CONSTRUCTION OF SOUTHBOUND INSPECTION STATION			FUNDING CAT(S):		7, 10 - CBI, Rider 11b	
REMARKS				PROJECT HISTORY:				
P7:				Funding Share Corrected				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$800,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 10 - CBI	\$4,393,367		\$1,098,342		\$5,491,709
CONST COST:	\$10,000,000	PHASES:	Rider 11	\$3,200,000	\$800,000			\$4,000,000
CONST ENG:	\$1,281,660	\$10,000,000	Cat 7	\$406,633		\$101,658		\$508,291
CONTING:	\$0							
IND COSTS:	\$0							
POT CHG ORD:	\$424,707							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,506,367		TOTALS	\$8,000,000	\$800,000	\$1,200,000	\$0	\$10,000,000
PHARR	HIDALGO	0921-02-286	CS	R	COUNTY	Hidalgo County	\$4,396,313	
LIMITS FROM:		On Mile 6W, from SH 107			REVISION DATE:		10/1/2021	
LIMITS TO:		MILE 11 N			MPO PROJ NUMBER:		HC-148bbr	
PROJECT DESCRIPTION:		ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 2 TO 4 LANES			FUNDING CAT(S):		7	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$992,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$4,396,313	APPROVED	CAT 7	\$3,517,050		\$879,263		\$4,396,313
CONST COST:	\$31,202,489	PHASES:						
CONST ENG:	\$3,410,000	\$4,396,313						
CONTING:	\$1,316,000							
IND COSTS:	\$1,255,000							
POT CHG ORD:	\$1,260,436							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$43,832,238		TOTALS	\$3,517,050	\$0	\$879,263	\$0	\$4,396,313
PHARR	HIDALGO	0921-02-142	IBTC	R	HIDALGO COUNTY	HCRMA	\$40,000,000	
LIMITS FROM:		365 Toll and FM 493			REVISION DATE:		10/1/2021	
LIMITS TO:		IH-2			MPO PROJ NUMBER:		RMA-3	
PROJECT DESCRIPTION:		Construct Non-Tolled 4-Lane divided (at grade) highway (Interim)			FUNDING CAT(S):		3LC	
REMARKS				PROJECT HISTORY:				
P7:				Funding Revised - Pending Functional Classification				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$8,000,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$40,000,000	APPROVED	Cat 3 LC			\$40,000,000		\$40,000,000
CONST COST:	\$96,270,000	PHASES:						
CONST ENG:	\$6,500,000	\$40,000,000						
CONTING:	\$5,078,652							
IND COSTS:	\$0							
POT CHG ORD:	\$4,139,586							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$159,988,238		TOTALS	\$0	\$0	\$0	\$40,000,000	\$40,000,000

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1064-01-032	FM 676	C	ALTON	TXDOT	\$16,149,113
LIMITS FROM:		SH 364		REVISION DATE:		10/1/2021	
LIMITS TO:		SH 107		MPO PROJ NUMBER:		HC-117b	
PROJECT DESCRIPTION:		Widen from 2 lane to 4 lane divided		FUNDING CAT(S):		2M	
REMARKS				PROJECT HISTORY:		Updated Funding & Cost	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$423,987		Cat 2M	\$12,919,290	\$3,229,823			\$16,149,113
ROW PURCHASE:	\$1,200,000							
CONST COST:	\$16,149,113	\$16,149,113						
CONST ENG:	\$450,000							
CONTING:	\$650,000							
IND COSTS:	\$620,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$19,493,100		TOTALS	\$12,919,290	\$3,229,823	\$0	\$0	\$16,149,113

ADMIN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-360	CS	R	WESLACO	HIDALGO COUNTY	\$2,200,000
LIMITS FROM:		ON MILE 10N, FROM MILE 6 (WESTGATE)		REVISION DATE:		10/1/2021	
LIMITS TO:		FM 1015		MPO PROJ NUMBER:		HC-264r	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES		FUNDING CAT(S):		7	
REMARKS		LG RESPONSIBLE FOR CE, LOCAL LET		PROJECT HISTORY:		No FPAA - Moved from FY 2021	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,240,022		CAT 7 (ROW)	\$1,760,000		\$440,000		\$2,200,000
ROW PURCHASE:	\$2,200,000							
CONST COST:	\$12,194,434	\$2,200,000						
CONST ENG:	\$1,700,000							
CONTING:	\$0							
IND COSTS:	\$1,341,328							
BND FINANCING:	\$0							
PT CHG ORD	\$549,189							
TOTAL PROJECT COST:	\$19,224,973		TOTALS	\$1,760,000	\$0	\$440,000	\$0	\$2,200,000

ADMIN

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-395	CS	R	MISSION	HIDALGO COUNTY	\$3,000,000		
LIMITS FROM:		ON INSPIRATION RD/MILITARY PARKWAY LOOP FROM IH-2			REVISION DATE:		10/1/2021		
LIMITS TO:		FM 1016			MPO PROJ NUMBER:		HC-341r		
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANE DIVIDED			FUNDING CAT(S):		7		
REMARKS				PROJECT HISTORY:					
P7:				No FPAA - Moved from FY 2021					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,276,483	COST OF APPROVED PHASES:	\$3,000,000	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$3,000,000			CAT 7 (ROW)	\$2,400,000		\$600,000		\$3,000,000
CONST COST:	\$20,047,928			ADMIN					
CONST ENG:	\$2,205,272								
CONTING:	\$0								
IND COSTS:	\$1,094,374								
BND FINANCING:	\$0			TOTALS	\$2,400,000	\$0	\$600,000	\$0	\$3,000,000
PT CHG ORD	\$790,254								
TOTAL PROJECT COST:	\$28,414,311								
PHARR	HIDALGO	0921-02-405	CS	E,R	VARIOUS	COUNTY	\$5,721,217		
LIMITS FROM:		On Cesar Chavez from Business 83			REVISION DATE:		10/1/2021		
LIMITS TO:		Nolana Loop			MPO PROJ NUMBER:		HC-326r		
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES			FUNDING CAT(S):		7,3LC		
REMARKS				PROJECT HISTORY:					
P7: E = Preliminary Engineering				Limits & Description Corrected - FPAA is Pending, Moved from 2021					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,151,217	COST OF APPROVED PHASES:	\$5,721,217	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$4,570,000			CAT 7 (ROW)	\$3,656,000		\$914,000		\$4,570,000
CONST COST:	\$18,064,345			CAT 3LC			\$1,151,217		\$1,151,217
CONST ENG:	\$2,567,723			REVISION					
CONTING:	\$0								
IND COSTS:	\$2,004,892								
BND FINANCING:	\$0								
PT CHG ORD									
TOTAL PROJECT COST:	\$28,358,177								

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-399	CS	R	VARIOUS	COUNTY	\$1,000,000		
LIMITS FROM:		On Cesar Chavez from Business 83				REVISION DATE:		10/1/2021	
LIMITS TO:		Ridge Rd.				MPO PROJ NUMBER:		HC-344r	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):		7	
REMARKS				PROJECT HISTORY:					
P7:				Description Corrected, FPAA is Pending, Moved from 2021					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$249,994	COST OF APPROVED PHASES:	CAT 7 (ROW)	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,000,000			\$800,000		\$200,000		\$1,000,000	
CONST COST:	\$6,193,200								
CONST ENG:	\$655,000			\$1,000,000					
CONTING:	\$0								
IND COSTS:	\$383,978								
BND FINANCING:	\$0								
PT CHG ORD									
TOTAL PROJECT COST:	\$8,482,172		TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000	
PHARR	HIDALGO	0921-02-327	CS	C,E	MISSION	HIDALGO COUNTY	\$5,000,000		
LIMITS FROM:		ON TAYLOR RD, FROM BUSINESS 83				REVISION DATE:		10/1/2021	
LIMITS TO:		I-2 (US 83)				MPO PROJ NUMBER:		HC-256	
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE TO 4 LANE ROADWAY				FUNDING CAT(S):		7	
REMARKS				PROJECT HISTORY:					
P7:				E = CONSTRUCTION ENGINEERING *(CRRSAA) - Coronavirus Response and Relief Supplemental Appropriations Act					
Costs & Funding Revised - Moved from FY 2024									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$371,667	COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,192,488			CAT 7	\$400,000		\$100,000		\$500,000
CONST COST:	\$4,500,000			CAT 7 (CRRSAA)	\$4,500,000				\$4,500,000
CONST ENG:	\$500,000			\$5,000,000					
CONTING:	\$365,050								
IND COSTS:	\$348,202								
POT CHG ORD:									
BND FINANCING:	\$190,816								
TOTAL PROJECT COST:	\$7,468,223		TOTALS	\$4,900,000	\$0	\$100,000	\$0	\$5,000,000	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-194	CS	C,E	PENITAS	PENITAS	\$10,535,477	
LIMITS FROM:		Liberty Blvd from Mile 3				REVISION DATE:		10/1/2021
LIMITS TO:		US 83				MPO PROJ NUMBER:		HC-284a
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES WITH DEDICATED LEFT TURN LANE				FUNDING CAT(S):		7, 12S, 3LC
REMARKS		E = CONSTRUCTION ENGINEERING				PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$219,782	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,185,242	APPROVED	CAT 7	\$8,108,382		\$2,027,095		\$10,135,477
CONST COST:	\$9,448,858	PHASES:	CAT 12S	\$320,000		\$80,000		\$400,000
CONST ENG:	\$1,086,619	\$10,535,477						
CONTING:	\$0							
IND COSTS:	\$585,829							
POT CHG ORD:	\$508,264							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$13,034,594	TOTALS		\$8,428,382	\$0	\$2,107,095	\$0	\$10,535,477
PHARR	HIDALGO	0921-02-375	CS	C,E,R	PHARR	PHARR	\$8,327,054	
LIMITS FROM:		ON HI LINE EAST FROM CAGE BLVD				REVISION DATE:		10/1/2021
LIMITS TO:		VETERANS RD				MPO PROJ NUMBER:		HC-336
PROJECT DESCRIPTION:		WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS				FUNDING CAT(S):		7,3LC
REMARKS		E = Construction Engineering				PROJECT HISTORY:		Cost & Funding Revised
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$204,504	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$350,000	APPROVED	CAT 7	\$5,332,218		\$1,333,055		\$6,665,273
CONST COST:	\$7,386,161	PHASES:	CAT 3 LC				\$1,661,781	\$1,661,781
CONST ENG:	\$590,893	\$8,327,054						
CONTING:	\$480,100							
IND COSTS:	\$457,942							
POT CHG ORD:	\$196,068							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$9,665,668	TOTALS		\$5,332,218	\$0	\$1,333,055	\$1,661,781	\$8,327,054
Pharr	Hidalgo	1064-01-043	FM 676	C	McAllen	TXDOT	\$6,000,000	
LIMITS FROM:		Taylor Rd				REVISION DATE:		10/1/2021
LIMITS TO:		FM 2220				MPO PROJ NUMBER:		HC-144
PROJECT DESCRIPTION:		Widen From 2 to 4 Lane Divided				FUNDING CAT(S):		Cat 11,7
REMARKS		E = Construction Eng.				PROJECT HISTORY:		Cost and Funding Revised
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,839,870	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,202,648	APPROVED	Cat 7	\$4,000,000	\$1,000,000			\$5,000,000
CONST COST:	\$6,000,000	PHASES:	Cat 11	\$800,000	\$200,000			\$1,000,000
CONST ENG:	\$500,000	\$6,000,000						
CONTING:	\$119,400							
IND COSTS:	\$0							
POT CHG ORD:	\$224,400							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$9,886,318	TOTALS		\$4,800,000	\$1,200,000	\$0	\$0	\$6,000,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	0921-02-400	CS	C, R	Pharr	Pharr	\$5,930,000	
LIMITS FROM:		On Anaya Rd. from Cage Blvd.				REVISION DATE:	10/1/2021	
LIMITS TO:		Veterans Blvd				MPO PROJ NUMBER:	HC-340	
PROJECT		Widen from 2 to 5 lanes				FUNDING CAT(S):	7, 3LC	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		Construction & ROW		Remove Project from TIP, Reallocate funding				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$256,270	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$700,000	APPROVED	Cat 7	\$3,144,000		\$786,000		\$3,930,000
CONST COST:	\$5,230,000	PHASES:	CAT 3 LC				\$2,000,000	\$2,000,000
CONST ENG:	\$5,230,000	\$5,930,000						
CONTING:	\$339,950							
IND COSTS:	\$324,260							
POT CHG ORD:	\$200,459							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,280,939	TOTALS		\$3,144,000	\$0	\$786,000	\$2,000,000	\$5,930,000
Pharr	Hidalgo	0342-01-093	SH 107	C	Edinburg	TxDOT	\$19,000,000	
LIMITS FROM:		Bus 281-W				REVISION DATE:	10/1/2021	
LIMITS TO:		I-69C (US 281)				MPO PROJ NUMBER:	HC-337	
PROJECT		Operational Improvements and Rehabilitation				FUNDING CAT(S):	2U	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,930,484	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,000,000	APPROVED	Cat 2	\$15,200,000	\$3,800,000			\$19,000,000
CONST COST:	\$19,000,000	PHASES:						
CONST ENG:	\$2,195,826	\$19,000,000						
CONTING:	\$0							
IND COSTS:	\$0							
POT CHG ORD:	\$790,400							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$26,916,710	TOTALS		\$15,200,000	\$3,800,000	\$0	\$0	\$19,000,000
Pharr	Hidalgo	0921-02-376	CS	C,R	Pharr	Pharr	\$6,614,409	
LIMITS FROM:		On Hi-Line West, From Jackson Rd				REVISION DATE:	10/1/2021	
LIMITS TO:		Cage Blvd				MPO PROJ NUMBER:	HC-339	
PROJECT		Widen to 2 lane with continuous left turn lane				FUNDING CAT(S):	7, 3LC	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Cost & Funding Revised				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$254,800	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$100,000	APPROVED	Cat 7	\$4,905,488		\$1,226,372		\$6,131,860
CONST COST:	\$6,031,860	PHASES:	CAT 3 LC				\$482,549	\$482,549
CONST ENG:	\$482,549	\$6,614,409						
CONTING:	\$338,000							
IND COSTS:	\$322,400							
POT CHG ORD:	\$138,590							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$7,668,199	TOTALS		\$4,905,488	\$0	\$1,226,372	\$482,549	\$6,614,409

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	1429-02-036	FM 1426	C	San Juan	TxDOT	\$16,000,000	
LIMITS FROM:		Nolana Loop		REVISION DATE:		10/1/2021		
LIMITS TO:		I-2		MPO PROJ NUMBER:		HC-345		
PROJECT		Widen from 4 to 6 Lanes w/ raised median		FUNDING CAT(S):		2U		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Updated Cost & Funding, Move to FY 2027				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$784,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 2	\$14,622,535	\$3,655,634			\$18,278,169
CONST COST:	\$18,278,169	PHASES:		REVISION				
CONST ENG:	\$793,600							
CONTING:	\$318,400							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$20,174,169	TOTALS		\$14,622,535	\$3,655,634	\$0	\$0	\$18,278,169
Pharr	Hidalgo	0528-01-118	SH 107 (Conway)	C	Palmhurst	TxDOT	\$20,541,600	
LIMITS FROM:		FM 1924 (Mile 3 N)		REVISION DATE:		10/1/2021		
LIMITS TO:		SH 495		MPO PROJ NUMBER:		HC-383		
PROJECT		Widen from 4 to 6 Lane w/Raised Median		FUNDING CAT(S):		2U		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Updated Funding & Cost				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$999,600	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 2	\$16,433,280	\$4,108,320			\$20,541,600
CONST COST:	\$20,541,600	PHASES:		ADMIN				
CONST ENG:	\$1,011,840							
CONTING:	\$405,960							
IND COSTS:	\$0							
POT CHG ORD:	\$762,960							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$23,721,960	TOTALS		\$16,433,280	\$4,108,320	\$0	\$0	\$20,541,600
Pharr	Hidalgo	0865-01-108	SH 495	C	Palmview	TxDOT	\$15,063,159	
LIMITS FROM:		Veterans Blvd, from IH-2		REVISION DATE:		10/1/2021		
LIMITS TO:		SH 364 (La Homa Rd)		MPO PROJ NUMBER:		HC-50		
PROJECT		Construct 4 Lanes divided urban		FUNDING CAT(S):		2U		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Updated Funding & Cost				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$371,667	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,399,360	APPROVED	Cat 2	\$12,050,527	\$3,012,632			\$15,063,159
CONST COST:	\$15,063,159	PHASES:		ADMIN				
CONST ENG:	\$632,189							
CONTING:	\$253,640							
IND COSTS:	\$704,320							
POT CHG ORD:	\$476,691							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$19,901,026	TOTALS		\$12,050,527	\$3,012,632	\$0	\$0	\$15,063,159

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHARR	HIDALGO	1064-01-043	FM 676	R	MCALLEN	PCT 4	\$1,202,648
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LIMITS FROM:	TAYLOR RD	REVISION DATE:	10/1/2021
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LIMITS TO:	FM 2220	MPO PROJ NUMBER:	HC-144
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PROJECT DESCRIPTION:	WIDEN FROM 2 LANE TO 4 LANE DIVIDED	FUNDING CAT(S):	3LC, 7
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REMARKS P7:	PROJECT HISTORY: Added Project Phase
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,839,870	COST OF APPROVED PHASES: \$1,202,648	CAT 7	\$800,000		\$200,000		\$1,000,000
ROW PURCHASE:	\$1,202,648		CAT 3 LOCAL				\$202,648	\$202,648
CONST COST:	\$6,000,000							
CONST ENG:	\$500,000							
CONTING:	\$119,400							
IND COSTS:	\$0							
BND FINANCING:	\$0							
PT CHG ORD	\$224,400							
TOTAL PROJECT COST:	\$9,886,318		TOTALS	\$800,000	\$0	\$200,000	\$202,648	\$1,202,648

REVISION

PHARR	HIDALGO	0921-02-328	CS	C,E	VARIOUS	Hidalgo County	\$8,487,802
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LIMITS FROM:	ON TAYLOR RD @MILE 2 N	REVISION DATE:	10/1/2021
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LIMITS TO:	BUSINESS 83	MPO PROJ NUMBER:	HC-257
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PROJECT DESCRIPTION:	WIDEN FROM 2 TO 4 LANES DIVIDED URBAN	FUNDING CAT(S):	7
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REMARKS P7:	PROJECT HISTORY: Funding Revised- Moved from FY 2022
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$743,333	COST OF APPROVED PHASES: \$8,487,802	CAT 7	\$6,790,242		\$1,697,560		\$8,487,802
ROW PURCHASE:	\$2,011,852							
CONST COST:	\$7,600,000							
CONST ENG:	\$887,802							
CONTING:	\$376,725							
IND COSTS:	\$359,337							
POT CHG ORD:	\$277,441							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,256,490		TOTALS	\$6,790,242	\$0	\$1,697,560	\$0	\$8,487,802

ADMIN

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-341	CS	C	MCALLEN	MCALLEN	\$1,404,225	
LIMITS FROM:		On Dove St, From 41st St				REVISION DATE:		10/1/2021
LIMITS TO:		Bentsen Rd				MPO PROJ NUMBER:		HC-315
PROJECT		CONSTRUCT 4 LANE DIVIDED ROADWAY (NEW LOCATION)				FUNDING CAT(S):		3LC
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		Remove Project from TIP						
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$68,807	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0	APPROVED	3LC			\$1,404,225	\$1,404,225	
CONST COST:	\$1,404,225	PHASES:	REVISION					
CONST ENG:	\$70,211	\$1,404,225						
CONTING:	\$91,275							
IND COSTS:	\$87,062							
POT CHG ORD:	\$76,671							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$1,798,251	TOTALS	\$0	\$0	\$0	\$1,404,225	\$1,404,225	
Pharr	Hidalgo	0921-02-358	CS	C, R	Edinburg	PHARR	\$5,500,000	
LIMITS FROM:		On Owassa Rd, from IH-69C (US 281)				REVISION DATE:		10/1/2021
LIMITS TO:		I Road				MPO PROJ NUMBER:		HC-156a
PROJECT		Widen From 2 to 4 Lane roadway				FUNDING CAT(S):		7
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		Remove Project from TIP, Reallocate Funding						
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$220,500	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,000,000	APPROVED	Cat 7	\$4,400,000	\$1,100,000		\$5,500,000	
CONST COST:	\$4,500,000	PHASES:	REVISION					
CONST ENG:	\$225,000	\$5,500,000						
CONTING:	\$292,500							
IND COSTS:	\$0							
POT CHG ORD:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$6,238,000	TOTALS	\$4,400,000	\$0	\$1,100,000	\$0	\$5,500,000	
Pharr	Hidalgo	0921-02-424	Pharr Bridge	C	Pharr	Pharr	\$14,577,764	
LIMITS FROM:		At Pharr/Reynosa Int'l Bridge				REVISION DATE:		10/1/2021
LIMITS TO:						MPO PROJ NUMBER:		HC-372
PROJECT		Dock Expansion Phase I				FUNDING CAT(S):		Rider 11, Cat 3
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND						
P7:		CONSTRUCTION ENGINEERING						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$330,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0	APPROVED	Rider 11	\$2,400,000	\$600,000		\$3,000,000	
CONST COST:	\$14,577,764	PHASES:	3LC			\$11,577,764	\$11,577,764	
CONST ENG:	\$275,000	\$14,577,764	REVISION					
CONTING:	\$275,000							
IND COSTS:	\$110,000							
POT CHG ORD:	\$569,991							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$16,137,755	TOTALS						\$2,400,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	0921-02-425	Pharr Bridge	C	Pharr	Pharr	\$13,610,000	
LIMITS FROM:		At Pharr/ Reynosa Int'l Bridge				REVISION DATE:	10/1/2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-373	
PROJECT		Dock Expansion Phase II				FUNDING CAT(S):	Rider 11 Cat 3	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS		CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND						
P7:		CONSTRUCTION ENGINEERING						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$690,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Rider 11	\$4,000,000	\$1,000,000			\$5,000,000
CONST COST:	\$13,610,000	PHASES:	3LC				\$8,610,000	\$8,610,000
CONST ENG:	\$575,000	\$13,610,000						
CONTING:	\$575,000							
IND COSTS:	\$270,000							
POT CHG ORD:	\$532,151							
BND FINANCING:								
TOTAL PROJECT COST:	\$16,252,151	TOTALS		\$4,000,000	\$1,000,000	\$0	\$8,610,000	\$13,610,000

Pharr	Hidalgo	0921-02-423	Pharr Bridge	C	Pharr	Pharr	\$7,500,000	
LIMITS FROM:		At Pharr/ Reynosa Int'l Bridge				REVISION DATE:	10/1/2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-374	
PROJECT		Pharr Bridge Commercial Vehicle Staging Site				FUNDING CAT(S):	Rider 11 Cat 3	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS		CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND						
P7:		CONSTRUCTION ENGINEERING						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$450,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Rider 11	\$3,200,000	\$800,000			\$4,000,000
CONST COST:	\$7,500,000	PHASES:	3LC				\$3,500,000	\$3,500,000
CONST ENG:	\$375,000	\$7,500,000						
CONTING:	\$375,000							
IND COSTS:	\$150,000							
POT CHG ORD:	\$293,250							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$9,143,250	TOTALS		\$3,200,000	\$800,000	\$0	\$3,500,000	\$7,500,000

Pharr	Hidalgo	0921-02-433	Pharr Bridge AG. Lab	C,E	Pharr	Pharr	\$18,290,049	
LIMITS FROM:		At Pharr/ Reynosa Int'l Bridge				REVISION DATE:	10/1/2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-376	
PROJECT		Agricultural Lab & Training Center				FUNDING CAT(S):	Rider 11 Cat 3	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS		E = CONSTRUCTION ENGINEERING				Added Project		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$260,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Rider 11	\$6,400,000	\$1,600,000			\$8,000,000
CONST COST:	\$18,140,049	PHASES:	3LC				\$10,290,049	\$10,290,049
CONST ENG:	\$150,000	\$18,290,049						
CONTING:	\$287,200							
IND COSTS:	\$560,932							
POT CHG ORD:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$19,398,181	TOTALS		\$6,400,000	\$1,600,000	\$0	\$10,290,049	\$18,290,049

REVISION

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	2094-01-063	FM 2220 (Ware Rd)	C	Mcallen	TxDOT	\$20,275,969	
LIMITS FROM:		FM 1925 (Monte Cristo)				REVISION DATE:		10/1/2021
LIMITS TO:		SH 107				MPO PROJ NUMBER:		HC-20
PROJECT DESCRIPTION:		Widen from 2 to 6 Lanes With Median				FUNDING CAT(S):		2
REMARKS				PROJECT HISTORY:				
P7:				Updated Funding & Cost				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$919,928	COST OF APPROVED PHASES:	Cat 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0			\$16,220,775	\$4,055,194			\$20,275,969
CONST COST:	\$20,275,969							
CONST ENG:	\$931,193							
CONTING:	\$373,604							
IND COSTS:	\$0							
POT CHG ORD:	\$702,149							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$23,202,843		TOTALS	\$16,220,775	\$4,055,194	\$0	\$0	\$20,275,969
Pharr	Hidalgo	3629-01-001	SH 68	C	PCT 1	TxDOT	\$183,600,000	
LIMITS FROM:		US 83				REVISION DATE:		10/1/2021
LIMITS TO:		FM 1925				MPO PROJ NUMBER:		HC-295c
PROJECT DESCRIPTION:		Divided Rural Highway Facility				FUNDING CAT(S):		1,2U,12
REMARKS				PROJECT HISTORY:				
P7:				Move to FY 2026 - Remove from TIP				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$8,820,000	COST OF APPROVED PHASES:	Cat 1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0			\$2,880,000	\$720,000			\$3,600,000
CONST COST:	\$183,600,000		Cat 2	\$18,736,000	\$4,684,000			\$23,420,000
CONST ENG:	\$8,226,000	\$183,600,000	Cat 12	\$44,000,000	\$11,000,000			\$55,000,000
CONTING:	\$14,904,000		Cat 12 (FFC)	\$81,264,000	\$20,316,000			\$101,580,000
IND COSTS:	\$0							
POT CHG ORD:	\$10,795,680							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$226,345,680		TOTALS	\$146,880,000	\$36,720,000	\$0	\$0	\$183,600,000
Pharr	Hidalgo	1803-01-092	FM 1925	C	McAllen	TxDOT	\$10,052,100	
LIMITS FROM:		10th Street				REVISION DATE:		10/1/2021
LIMITS TO:		McColl Rd				MPO PROJ NUMBER:		HC-290
PROJECT DESCRIPTION:		Widen from 2 to 6 lane with raised median				FUNDING CAT(S):		2
REMARKS				PROJECT HISTORY:				
P7:				Updated Funding & Cost				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$447,125	COST OF APPROVED PHASES:	Cat 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0			\$8,041,680	\$2,010,420			\$10,052,100
CONST COST:	\$10,052,100							
CONST ENG:	\$452,600	\$10,052,100						
CONTING:	\$181,588							
IND COSTS:	\$0							
POT CHG ORD:	\$341,275							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$11,474,688		TOTALS	\$8,041,680	\$2,010,420	\$0	\$0	\$10,052,100

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1803-02-035	FM 1925	C	COUNTY	TXDOT	\$9,319,536	
LIMITS FROM:		FM 907 (ALAMO RD)				REVISION DATE:	10/1/2021	
LIMITS TO:		SHARP RD				MPO PROJ NUMBER:	HC-12aa	
PROJECT		WIDEN FROM 2 TO 4 LANE DIVIDED				FUNDING CAT(S):	2U	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS						Updated Funding & Cost		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$414,540	COST OF APPROVED PHASES: \$9,319,536	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 2	\$7,455,629	\$1,863,907			\$9,319,536
CONST COST:	\$9,319,536		ADMIN					
CONST ENG:	\$419,616							
CONTING:	\$168,354							
IND COSTS:								
POT CHG ORD:	\$374,000							
BND FINANCING:	\$0	TOTALS	\$7,455,629	\$1,863,907	\$0	\$0	\$9,319,536	
TOTAL PROJECT COST:	\$10,696,046							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-479	Pharr-Reynosa International Bridge Expansion	C, E	PHARR	PHARR	\$27,936,000	
LIMITS FROM:		At Pharr International Bridge				REVISION DATE:	10/1/2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-12bb	
PROJECT		Construct Twin Span Bridge				FUNDING CAT(S):	7, 3LC	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,176,000	COST OF APPROVED PHASES: \$27,936,000	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 7	\$1,600,000		\$400,000		\$2,000,000
CONST COST:	\$24,000,000		3LC			\$25,936,000		\$25,936,000
CONST ENG:	\$1,080,000		REVISION					
CONTING:	\$1,680,000							
IND COSTS:	\$760,867							
POT CHG ORD:	\$1,756,800							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$30,453,667	TOTALS	\$1,600,000	\$0	\$400,000	\$25,936,000	\$27,936,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST						
PHARR	HIDALGO	0921-02-363	CS	C,E	PHARR	PHARR	\$6,993,000						
LIMITS FROM:		On I Rd. from .4 Mi. South of Rancho Blanco Rd.				REVISION DATE:	10/1/2021						
LIMITS TO:		Dicker Rd.				MPO PROJ NUMBER:	HC-12ac						
PROJECT		Widen from 2 to 4 lane				FUNDING CAT(S):	7,3LC						
DESCRIPTION:						PROJECT HISTORY:							
REMARKS		E= Construction Engineering *CRRSAA - Coronavirus Response and Relief Supplemental App. Act				Highway, Limits, Description, Costs and Funding Revised							
P7:													
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE									
PRELIM ENG:	\$308,700	COST OF APPROVED PHASES: \$6,993,000	FEDERAL		STATE	LOCAL	LC	TOTAL					
ROW PURCHASE:			CAT 7	\$3,109,134		\$777,284		\$3,886,418					
CONST COST:	\$6,300,000		CAT 7 (CRRSAA)	\$2,413,582				\$2,413,582					
CONST ENG:	\$693,000		CAT 3 LC			\$693,000		\$693,000					
CONTING:	\$760,408		REVISION										
IND COSTS:	\$725,312												
BND FINANCING:	\$0												
TOTAL PROJECT COST:	\$8,787,420	TOTALS							\$5,522,716.00	\$0	\$777,284	\$693,000	\$6,993,000

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-435	CS	R	PHARR	PHARR	\$455,000	
LIMITS FROM:		On Las Milpas from Cage Rd.				REVISION DATE:		10/1/2021
LIMITS TO:		I Rd.				MPO PROJ NUMBER:		HC-378
PROJECT DESCRIPTION:		Widen from 2 to 4 lane curb & gutter				FUNDING CAT(S):		7
REMARKS				PROJECT HISTORY:				
P7:				Added Project Phase				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$275,625	COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$455,000			\$364,000		\$91,000		\$455,000
CONST COST:	\$5,625,000							
CONST ENG:	\$618,750	\$455,000						
CONTING:								
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$6,974,375		TOTALS	\$364,000	\$0	\$91,000	\$0	\$455,000
PHARR	HIDALGO	0921-02-434	CS	R	PHARR	PHARR	\$792,000	
LIMITS FROM:		On Las Milpas Rd. from Jackson Rd.				REVISION DATE:		10/1/2021
LIMITS TO:		Cage Rd.				MPO PROJ NUMBER:		HC-377
PROJECT DESCRIPTION:		Widen from 2 to 4 lane curb & gutter				FUNDING CAT(S):		7
REMARKS				PROJECT HISTORY:				
P7:				Added Project Phase				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$275,625	COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$792,000				\$633,600		\$158,400	
CONST COST:	\$5,625,000							
CONST ENG:	\$618,750	\$792,000						
CONTING:								
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$7,311,375		TOTALS	\$633,600	\$0	\$158,400	\$0	\$792,000
PHARR	HIDALGO	0921-02-436	CS	E	PHARR	PHARR	\$330,482	
LIMITS FROM:		On Moore Rd. from Jackson Rd.				REVISION DATE:		10/1/2021
LIMITS TO:		Cage Rd.				MPO PROJ NUMBER:		HC-379
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes, curb & gutter w/ center left turn lane				FUNDING CAT(S):		3LC
REMARKS				PROJECT HISTORY:				
P7:				Added Project Phase				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$330,482	COST OF APPROVED PHASES:	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$605,000						\$330,482	\$330,482
CONST COST:	\$6,744,537							
CONST ENG:	\$741,899	\$330,482						
CONTING:								
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$8,421,918		TOTALS	\$0	\$0	\$0	\$330,482	\$330,482

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Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0864-01-068	FM 494	C	McAllen	TXDOT	\$18,756,091
LIMITS FROM:		SH 107		REVISION DATE:		10/1/2021	
LIMITS TO:		FM 676 (Mile 5)		MPO PROJ NUMBER:		HC-292a	
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes		FUNDING CAT(S):		2U	
REMARKS		E= Preliminary Engineering		PROJECT HISTORY:		Cost and Funding Updated	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$683,175	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:				CAT 2	\$15,004,873	\$3,751,218	
CONST COST:	\$18,756,091						
CONST ENG:	\$691,540	\$18,756,091					
CONTING:	\$277,453						
IND COSTS:							
POT. CHG ORDER:	\$386,984						
TOTAL PROJECT COST:	\$20,795,243		TOTALS	\$15,004,873	\$3,751,218	\$0	\$0

ADMIN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-437	CS	E	PHARR	PHARR	\$330,482
LIMITS FROM:		On Moore Rd. from Cage Rd.		REVISION DATE:		10/1/2021	
LIMITS TO:		I Rd.		MPO PROJ NUMBER:		HC-380	
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes, curb & gutter w/ center left turn lane		FUNDING CAT(S):		3LC	
REMARKS		E= Preliminary Engineering		PROJECT HISTORY:		Added Project Phase	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$330,482	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$605,000			CAT 3 LC			\$330,482
CONST COST:	\$6,744,537						
CONST ENG:	\$741,899	\$330,482					
CONTING:							
IND COSTS:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$8,421,918		TOTALS	\$0	\$0	\$0	\$330,482

REVISION

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Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHARR	HIDALGO	0921-02-394	CS	C	DONNA	DONNA	\$44,529,491
LIMITS FROM:		@ DONNA INT'L BRIDGE			REVISION DATE:		10/1/2021
LIMITS TO:					MPO PROJ NUMBER:		HC-361
PROJECT DESCRIPTION:		CONSTRUCTION OF COMMERCIAL FACILITIES FOR NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS			FUNDING CAT(S):		3LC
REMARKS P7:		LOCAL FUNDING FOR CONSTRUCTION, PRELIMINARY ENGINEERING, AND CONSTRUCTION ENGINEERING			PROJECT HISTORY: Moved from FY 2021		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$4,545,234						
ROW PURCHASE:	\$0						
CONST COST:	\$44,529,491						
CONST ENG:	\$1,500,000	\$44,529,491					
CONTING:	\$0						
IND COSTS:	\$0						
BND FINANCING:	\$0						
PT CHG ORD	\$1,852,427						
TOTAL PROJECT COST:	\$52,427,152						
			TOTALS	\$0	\$0	\$0	\$44,529,491
						\$44,529,491	\$44,529,491

REVISION

PHARR	HIDALGO	TBD	Russell Rd	C,E,R	McAllen	PCT 4	\$1,704,800
LIMITS FROM:		FM 2220 (Ware Rd)			REVISION DATE:		10/1/2021
LIMITS TO:		Rooth Rd.			MPO PROJ NUMBER:		
PROJECT DESCRIPTION:		Realignment			FUNDING CAT(S):		3LC
REMARKS P7:		Pending Functional Classification			PROJECT HISTORY: Added Project		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$58,800						
ROW PURCHASE:	\$350,000						
CONST COST:	\$1,200,000						
CONST ENG:	\$96,000	\$1,704,800					
CONTING:	\$0						
IND COSTS:	\$0						
BND FINANCING:	\$0						
PT CHG ORD							
TOTAL PROJECT COST:	\$1,704,800						
			TOTALS	\$0	\$0	\$0	\$1,704,800
						\$1,704,800	\$1,704,800

REVISION

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