Brownsville Area - RGVMPO

FY 2021 - 2024 Transportation Improvement Program

Adopted: 9/29/2021											
		FY 2	021	FY 2022		FY 20	023	FY 2024		Total FY 2021 - 2024	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$500,000	\$500,000	\$12,188,192	\$12,188,192	\$0	\$0	\$123,615,564	\$123,615,564	\$136,303,756	\$136,303,756
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$37,446,763	\$37,446,763	\$380,300	\$380,300	\$6,968,000	\$6,968,000	\$44,795,063	\$44,795,063
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000
Rider 11	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$500,000	\$500,000	\$49,634,955	\$49,634,955	\$380,300	\$380,300	\$146,183,564	\$146,183,564	\$196,698,819	\$196,698,819

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$0	\$30,389,744	\$304,240	\$19,354,400	\$50,048,384
State	\$0	\$0	\$0	\$1,820,000	\$1,820,000
Local Match	\$0	\$7,057,019	\$76,060	\$1,393,600	\$8,526,679
CAT 3 - Local Contributions (LC)	\$500,000	\$12,188,192	\$0	\$123,615,564	\$136,303,756
Total	\$500,000	\$49,634,955	\$380,300	\$146,183,564	\$196,698,819

Annotations

1. *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.

2. The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.

3. You can add / delete funding source rows as needed.

4. All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PRO	IECT SPON	SOR	YOE COS	т
PHARR	CAMERON	0921-06-291	CS	E	BROWNSVILLE		CCRMA		\$500,000)
LIMITS FROM:	On Morrison	Rd., from FM 1847				REVISION I	DATE:	10/1	1/2021	
LIMITS TO:	FM 511					MPO PROJ	NUMBER:	BMF	РО-ЕЗ	
PROJECT	Construct 4 I	ane Urban Roadway.				FUNDING	CAT(S):	CAT	3 LC	
DESCRIPTION:					PROJECT HISTORY:	Added Pr	oject Phase f	rom 2020 - Pen	ding Functional Cl	assification
REMARKS	E= PRELIMIN	ARY ENGINEERING			""""i I				0	
<u>Р7:</u> ТОТ/	AL PROJECT C	OST INFORMATIC	<u></u>				G BY CATE	GORY/SHA	RE	
PRELIM ENG:		\$500,000	COST OF	1	FEDEF		TATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$150,000	APPROVED	CAT 3 LC					\$500,000	
CONST COST:		\$21,000,000	PHASES:	1						
CONST ENG:		\$900,000	\$500,000	1						
CONTING:		\$200,000				REVIS				
IND COSTS:				ļ		ILVI.				
POT CHG ORDER:				į	L					
BND FINANCING:		\$0		ļ						
TOTAL PROJECT	T COST:	\$22,750,000		TOTALS		\$0	\$0	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONS	OR	YOE CC	DST
PHARR	CAMERON	0921-06-315	CS	E	BROWNSVILLE	CCRMA		\$3,875,0	000
LIMITS FROM:	ON EAST LOOP	FROM I-69				REVISION DATE:	10	0/1/2021	
LIMITS TO:	SH 4					MPO PROJ NUMBER:	BI	MPO-E4	
PROJECT DESCRIPTION:	CONSTRUCTION	N OF 4 TO 6 LANE RC	ADWAY PARTI	ALLY ON NEW	PROJECT HISTORY:	FUNDING CAT(S):	3		
REMARKS	E= PRELIMINAF	RY ENGINEERING				Costs & Funding	Updated		
P7:	AL PROJECT CO		- <u> </u>	·		FUNDING BY CATE			
	AL PROJECT CO	-			FEDERAL		LOCAL	LC	TOTAL
PRELIM ENG: ROW PURCHASE:		\$3,875,000 \$5,600,000	COST OF APPROVED	CAT 3 LC	FEDERAL	STATE	LUCAL	\$3,875,000	\$3,875,000
CONST COST:		\$96,636,662	PHASES:	CATSIC				\$3,873,000	\$5,875,000
CONST ENG:		\$4,831,833	\$3,875,000	1					
CONTING:		\$4,900,000	<i>\$3,673,000</i>						
IND COSTS:		\$0		1		REVISION			
BND FINANCING:		\$0							
POT CHG ORDER:		\$5,044,434		1					
TOTAL PROJEC		\$120,887,929		TOTALS	\$0) \$0	\$0	\$3,875,000	\$3,875,000
PHARR	CAMERON	0921-06-290	CS	E	BROWNSVILLE	CAMERON COUN	TV	\$1,100,0	
				E	BROWNSVILLE				000
LIMITS FROM:		ROAD, FROM Sports	Park Blvd			REVISION DATE:		0/1/2021	
LIMITS TO:	SH 100					MPO PROJ NUMBER:		MPO-E2	
PROJECT	WIDEN FROM 2	2 LANE TO 4 LANE U	RBAN ROADWA	ΥY		FUNDING CAT(S):		AT 3LC	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:		RY ENGINEERING T TO BE APPLIED FOR				/ /			
P7:	CREDITS (TDC)				Reallocate CA	T 7 to (0684-01-068), repla	ice w/ CAT 3	LC; Limits Correct	ed
	AL PROJECT CO			1	AUTHORIZED	FUNDING BY CATE			TOTAL
PRELIM ENG:		\$1,100,000	COST OF	CATALC	FEDERAL	STATE	LUCAL	LC	TOTAL
ROW PURCHASE:		\$0 \$18,662,525	APPROVED PHASES:	CAT 3 LC				\$1,100,000	\$1,100,000
CONST COST: CONST ENG:		\$1,650,000	\$1,100,000	1					
CONTING:		\$1,650,000	\$1,100,000	1					
IND COSTS:		\$0 \$0				REVISION			
BND FINANCING:		\$0 \$0		1					
POT CHG ORDER:		\$715,523							
				TOTALS			40	44 400 000	<i></i>
TOTAL PROJEC		\$22,128,048		TOTALS	\$0	\$0	\$ 0	\$1,100,000	\$1,100,000
PHARR	CAMERON	0921-06-280	VA	С, Е	BROWNSVILLE	BROWNSVILLE		\$375,0	00
LIMITS FROM:	SOUTHMOST T	RAIL, FROM MANZA	NO ST			REVISION DATE:	10	0/1/2021	
LIMITS TO:	LA POSADA DR	•				MPO PROJ NUMBER:	BI	MPO-ST1	
PROJECT	CONSTRUCT 10	' CONCRETE HIKE AN	ND BIKE TRAIL (I	ENGTH 0.8 MILES))	FUNDING CAT(S):	7,	3LC	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	SOUTHMOST N	ATURE TRAIL PHASE							
P7:	E= Construction								
					I I				
тот	AL PROJECT CO	ST INFORMATIO	ON N		AUTHORIZED	FUNDING BY CATE	GORY/SHA	ARE	
PRELIM ENG:		\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 7	\$285,000	\$0	\$71,250	\$0	\$356,250
CONST COST:		\$356,250	PHASES:	3 LC				\$18,750	\$18,750
CONST ENG:		\$18,750	\$375,000	1					
CONTING:		\$26,250							
IND COSTS:		\$0		1					
BND FINANCING:		\$0							
POT CHG ORDER:		\$12,459							
TOTAL PROJEC		\$413,709		TOTALS	\$285,000	\$0	\$71,250	\$18,750	\$375,000
		÷			\$203,000		÷: -,_55	+_0,700	÷:: 3,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE C	OST
PHARR LIMITS FROM:	CAMERON 0.203 MI S OI	0684-01-068 F FM 1847	SH 550	С, Е	BROWNSVILLE	CCRMA	1	\$23,100 0/1/2021	5,110
LIMITS TO:		F UPRR OVRPSS FM 32	48			MPO PROJ NUMBER:		MPO-CCR1	
PROJECT		CONTROLLED ACCESS		v		FUNDING CAT(S):		AT 7, 3LC	
DESCRIPTION:	construction		TOLLED TACILIT		PROJECT HISTORY:				
	E- Broliminar	v and Construction En	ginooring *(C	RRSAA) -	PROJECT HISTORY.				
REMARKS P7:		Response and Relief Si	0 0 1	•		Costs & Fundi	ng Updated		
	AL PROJECT C	OST INFORMATI				FUNDING BY CAT			
PRELIM ENG:		\$1,000,000	COST OF	1	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 7	\$15,480,000		\$3,870,000		\$19,350,000
CONST COST:		\$20,474,607	PHASES:	CAT 3 LC				\$1,594,442	\$1,594,442
CONST ENG:		\$1,631,503	\$23,106,110	CAT 7 (CRRSAA)	\$2,161,668				\$2,161,668
CONTING:		\$743,425		1					
IND COSTS:		\$0		1		ADMIN			
BND FINANCING:		\$0							
POT CHG ORDER:		\$0							
TOTAL PROJECT	COST:	\$23,849,535		TOTALS	\$17,641,668	\$0	\$3,870,000	\$1,594,442	\$23,106,110
PHARR	CAMERON	0921-06-315	CS	R	BROWNSVILLE	CCRMA		\$5,600	,000
LIMITS FROM:	ON EAST LOO	P FROM I-69				REVISION DATE:	1	0/1/2021	
LIMITS TO:	SH 4					MPO PROJ NUMBER:	В	MPO-E4	
PROJECT	CONSTRUCTI	ON OF 4 TO 6 LANE RO	DADWAY PARTIA	ALLY ON NEW		FUNDING CAT(S):	3	LC	
DESCRIPTION:	LOCATION				PROJECT HISTORY:				
REMARKS					"				
P7:					Adde	d Project Phase - Pendin	g Functional C	lassification	
				י					
-	AL PROJECT C	OST INFORMATI	UN			FUNDING BY CAT	•		
PRELIM ENG:		\$3,875,000	COST OF	I	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$5,600,000		CAT 3 LC				\$5,600,000	\$5,600,000
CONST COST:		\$96,636,662	PHASES:	i					
CONST ENG:		\$4,831,833	\$5,600,000						
CONTING:		\$4,900,000		1			.		
IND COSTS:		\$0		1		REVISION			
BND FINANCING:		\$0		i					
POT CHG ORDER:		\$5,044,434							
TOTAL PROJECT	COST:	\$120,887,929		TOTALS	\$0	\$0	\$0	\$5,600,000	\$5,600,000
PHARR	CAMERON	0921-06-313	Veterans INTL	C,E	BROWNSVILLE	CCRMA		\$14,578	3,845
LIMITS FROM:						REVISION DATE:	1	0/1/2021	
LIMITS TO:		CBP Primary In	spection Lanes			MPO PROJ NUMBER:	В	MPO-AA1	
PROJECT	Veterans Inte	ernational Brdge @ Lo	s Tomates - Expa	ansion of primary		FUNDING CAT(S):		AT 7	
DESCRIPTION:	lanes for pass	senger vehicles			PROJECT HISTORY:				
REMARKS P7:	Moved from	FY 2026				Added Proje	ect Phase		
тот	AL PROJECT C	OST INFORMATI	ON		AUTHORIZED	FUNDING BY CAT	EGORY/SH	ARE	
PRELIM ENG:		\$500,000			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			COST OF APPROVED	CAT 7	\$11,663,076		\$2,915,769		\$14,578,845
CONST COST:		\$13,134,449	PHASES:						
CONST ENG:		\$1,444,396	\$14,578,845	1					
CONTING:		\$898,345					.		
IND COSTS:		\$0		1		REVISION			
BND FINANCING:		\$0							
POT CHG ORDER:				і І					
TOTAL PROJECT	COST:	\$15,977,190		TOTALS	\$11,663,076	\$0	\$2,915,769	\$0	\$14,578,845

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE COS	бт
PHARR	CAMERON	0921-06-293	CS	E	BROWNSVILLE	CCRMA		\$1,000,00	00
LIMITS FROM:	ON WEST RAI	L TRAIL, FROM PALM	BLVD @FORME	R RAIL LINE		REVISION DATE:	7_2020		
LIMITS TO:	I-69 E SOUTH	BOUND FRONTAGE RE	W OF OLD ALI	CE RD		MPO PROJ NUMBER:	BMPO-E7		
PROJECT DESCRIPTION: REMARKS P7:		MULTI-MODAL FACILIT	Ŷ		PROJECT HISTORY:	FUNDING CAT(S):	CAT 7		
тот	AL PROJECT C	OST INFORMATIO		·	AUTHORIZEI	D FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$1,000,000	COST OF		FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0		CAT 7	\$800,00	0	\$200,000		\$1,000,000
CONST COST:		\$10,000,000	PHASES:						
CONST ENG:		\$660,000	\$1,000,000	1					
CONTING:		\$200,672		1					
IND COSTS:		\$317,890		l					
POT CHG ORDER:		\$727,439		1 1 1					
BND FINANCING:		\$0		1					
TOTAL PROJECT	COST:	\$12,906,001		TOTALS	\$800,00	0 \$0	\$200,000	\$0	\$1,000,000

				1	1 2025				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE CO	ST
Pharr	Cameron	0921-06-292	CS	E	Los Fresnos	CCRMA		\$380,30	00
LIMITS FROM:	On Whipple Ro	d, FM 1575				REVISION DATE:	10/1/2021		
LIMITS TO:	FM 1847					MPO PROJ NUMBER:	BMPO-E5		
PROJECT	Proposed 2 lar	ne roadway with cont	tinuous left turr	lane.		FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	E= Preliminary	Engineering							
P7:									
тот	AL PROJECT CO	OST INFORMATI	ON		AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$380,300	COST OF	1	FEDERAI	STATE	LOCAL	LC	TOTA
ROW PURCHASE:		\$0	APPROVED	Cat 7	\$304,240)	\$76,060		\$380,300
CONST COST:		\$4,000,000	PHASES:	1					
CONST ENG:		\$440,000	\$380,300						
CONTING:		\$260,000		1					
POT CHG ORDER:		\$152,592		1					
IND COSTS:		\$0							
BND FINANCING:		\$0		1					
TOTAL PROJECT	r cost:	\$5,232,892		TOTALS	\$304,240) \$0	\$76,060	\$0	\$380,300
Pharr	Cameron	2717-01-027	FM 3248	С	Brownsville	TXDOT		\$18,003,8	368
LIMITS FROM:	IH-69E					REVISION DATE:	10/1/2021		
LIMITS TO:	FM 1847					MPO PROJ NUMBER:	BMPO-AG	1	
PROJECT	Widen from 4	lanes to 6 lanes with	raised medians			FUNDING CAT(S):	2		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS						Funding Updated, N	lovo to EV 2027		
P7:					i	Funding Opuated, iv	10 VE LO FT 2027		
тот	AL PROJECT CO	OST INFORMATI	ON	י <u></u>	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$740,880	COST OF	1	FEDERA	L STATE	LOCAL	LC	TOTA
ROW PURCHASE:		\$0	APPROVED	Cat 2	\$14,403,094	\$ \$3,600,774			\$18,003,868
CONST COST:		\$18,003,868	PHASES:	1					
CONST ENG:		\$749,952	\$18,003,868	-					
CONTING:		\$300,888		1		REVISION			
IND COSTS:		\$0							
POT CHG ORDER:		\$565,488		1					
BND FINANCING:		\$0		Ì					
TOTAL PROJECT	COCT.	\$20,361,076		TOTALS	\$14,403,094	\$ \$3,600,774	\$0	\$0	\$18,003,868

LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT C	VETERANS INT CONSTRUCTIO	0921-06-207 SA FACILITY AT BROW ERNATIONAL BRIDGE IN OF BORDER SAFET DST INFORMATIO \$1,950,000 \$15,600,000 \$530,000 \$00 \$00	E AT LOS TOMA		BROWNSVILLE PROJECT HISTORY: AUTHORIZED FEDERAL \$1,138,496 \$5,361,504 \$7,280,000	TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE STATE	10/1/2021 BMPO-LS17 CAT 10, CAT	515,600, 11 LC	,000 TOTAL \$1,138,496 \$5,361,504 \$9,100,000
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT CO Pharr	VETERANS INT CONSTRUCTIO	ERNATIONAL BRIDGE N OF BORDER SAFET DST INFORMATIO \$1,950,000 \$15,600,000 \$600,000 \$530,000 \$0 \$0	AT LOS TOMA Y INSPECTION F DN COST OF APPROVED PHASES:	ACILITY	AUTHORIZED FEDERAL \$1,138,496 \$5,361,504	MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE STATE	BMPO-LS17 CAT 10, CAT GORY/SHARE		\$1,138,496 \$5,361,504
PROJECT DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT CO Pharr	CONSTRUCTIO	N OF BORDER SAFET DST INFORMATIO \$1,950,000 \$15,600,000 \$600,000 \$530,000 \$0 \$0 \$0	Y INSPECTION F	ACILITY	AUTHORIZED FEDERAL \$1,138,496 \$5,361,504	FUNDING CAT(S): FUNDING BY CATE STATE	CAT 10, CAT GORY/SHARE		\$1,138,496 \$5,361,504
DESCRIPTION: REMARKS P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT CO Pharr	L PROJECT CC	DST INFORMATIO \$1,950,000 \$15,600,000 \$600,000 \$530,000 \$0 \$0 \$0	DN COST OF APPROVED PHASES:	CAT 10 CAT 10	AUTHORIZED FEDERAL \$1,138,496 \$5,361,504	FUNDING BY CATE STATE	GORY/SHARE		\$1,138,496 \$5,361,504
REMARKS P7: DTOTAL PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT CO Pharr		\$1,950,000 \$15,600,000 \$600,000 \$530,000 \$0 \$0	COST OF APPROVED PHASES:	CAT 10	AUTHORIZED FEDERAL \$1,138,496 \$5,361,504	STATE	•	LC	\$1,138,496 \$5,361,504
P7: PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT CO		\$1,950,000 \$15,600,000 \$600,000 \$530,000 \$0 \$0	COST OF APPROVED PHASES:	CAT 10	FEDERAL \$1,138,496 \$5,361,504	STATE	•	LC	\$1,138,496 \$5,361,504
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT C Pharr		\$1,950,000 \$15,600,000 \$600,000 \$530,000 \$0 \$0	COST OF APPROVED PHASES:	CAT 10	FEDERAL \$1,138,496 \$5,361,504	STATE	•	LC	\$1,138,496 \$5,361,504
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT CO Pharr	COST:	\$15,600,000 \$600,000 \$530,000 \$0 \$0	APPROVED PHASES:	CAT 10	FEDERAL \$1,138,496 \$5,361,504	STATE	•	LC	\$1,138,496 \$5,361,504
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT CO Pharr	COST:	\$15,600,000 \$600,000 \$530,000 \$0 \$0	APPROVED PHASES:	CAT 10	\$1,138,496 \$5,361,504				\$5,361,504
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT C Pharr (COST:	\$15,600,000 \$600,000 \$530,000 \$0 \$0	PHASES:	CAT 10	\$5,361,504	\$1,820,000.0			\$5,361,504
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT C Pharr (COST:	\$600,000 \$530,000 \$0 \$0	\$15,600,000	1		\$1,820,000.0			
CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT C Pharr (COST:	\$530,000 \$0 \$0	+,,		+-,,	+-,,			+-,,
IND COSTS: BND FINANCING: TOTAL PROJECT C Pharr (COST:	\$0 \$0		i					
BND FINANCING: TOTAL PROJECT C Pharr C	COST:	\$0		I					
TOTAL PROJECT C	OST:	A40 500 00-		1					
		\$18,680,000		TOTALS	\$13,780,000	\$1,820,000	\$0	\$0	\$15,600,000
	Cameron	0684-03-019	FM 1732	С	Olmito	TXDOT		25,267	,200
	US 281					REVISION DATE:	10/1/2021		
LIMITS TO:	IH-69E					MPO PROJ NUMBER:	BMPO-BB1		
PROJECT		2 TO 4 LANE URBAN				FUNDING CAT(S):	2		
DESCRIPTION:	WIDENTROM	2 TO 4 LANE ORDAN			PROJECT HISTORY:	FONDING CAT(3).			
REMARKS									
P7:						Funding Updated, M	ove to FY 2028		
ΤΟΤΑΙ	PROJECT CO	ST INFORMATIO	<u>л п п п п п п п п п п п п п п п п п п п</u>		AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$1,105,440	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 2	\$20,213,760	\$5,053,440			\$25,267,200
CONST COST:		\$25,267,200	PHASES:	1					
CONST ENG:		\$1,118,976	\$25,267,200	i					
CONTING:		\$448,944		1		REVISIO	N		
IND COSTS:		\$0							
POT CHG ORDER:		\$843,744		1					
BND FINANCING:		\$0		1					
TOTAL PROJECT C	COST:	\$28,784,304		TOTALS	\$20,213,760	\$5,053,440	\$0	\$0	\$25,267,200
PHARR C	CAMERON	0921-06-289	VA	С	BROWNSVILLE	BROWNSVILL	E	\$6,968,	000
LIMITS FROM:	SOUTHMOST I	NATURE TRAIL, FROM	I FM 1847			REVISION DATE:	10/1/2021		
LIMITS TO:	ALAMEDA DR.	/MONSEES RD				MPO PROJ NUMBER:	BMPO-ST2		
PROJECT	CONSTRUCT 1	0' CONCRETE HIKE AN	ND BIKE TRAIL			FUNDING CAT(S):	CAT 7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	SOUTHMOST I	NATURE TRAIL PHASE	IV		g I				
P7:									
TOTAL	PROJECT CO	ST INFORMATIO	ON N	י י	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 7	\$5,574,400	\$	1,393,600		\$6,968,000
CONST COST:		\$6,968,000	PHASES:	-					
CONST ENG:		\$341,432	\$6,968,000	!					
CONTING:		\$139,360		i.					
IND COSTS:		\$2,000		1					
POT CHG ORDER:		\$289,868		1					
BND FINANCING:		\$0							
TOTAL PROJECT C	COST:	\$7,740,660		TOTALS	\$5,574,400	\$0 \$	\$1,393,600	\$0	\$6,968,000

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE C	оѕт
PHARR	CAMERON	0921-06-315	CS	С	BROWNSVILLE	CCRMA		\$96,636	5,662
LIMITS FROM:	ON EAST LOOP	P FROM I-69				REVISION DATE:	:	10/1/2021	
LIMITS TO:	SH 4					MPO PROJ NUMBER:	E	3MPO-E4	
PROJECT DESCRIPTION:	CONSTRUCTIC LOCATION	ON OF 4 TO 6 LANE R	OADWAY PARTIA	ALLY ON NEW	PROJECT HISTORY:	FUNDING CAT(S):		BLC	
REMARKS P7:					Ado	ded Project Phase - Pendi	ng Functional (Classification	
тот	AL PROJECT CO	OST INFORMATI	ON	·	AUTHORIZE	D FUNDING BY CAT	EGORY/SH	ARE	
PRELIM ENG:		\$3,875,000	COST OF		FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$5,600,000		CAT 3 LC				\$96,636,662	\$96,636,662
CONST COST:		\$96,636,662	PHASES:						
CONST ENG:		\$4,831,833	\$96,636,662	j					
CONTING:		\$4,900,000		1					
IND COSTS:					REV	/ISION			
POT CHG ORDER:		\$5,044,434							
BND FINANCING:		\$0				,			
TOTAL PROJECT	COST:	\$120,887,929		TOTALS	:	\$0	\$0	\$96,636,662	\$96,636,662
PHARR	CAMERON	0921-06-163	SPI 2nd Access	E, R	South Padre Island	CCRMA		\$20,600),000
LIMITS FROM:	SH 100, across	s the Laguna Madre				REVISION DATE:	:	10/1/2021	
LIMITS TO:	PR 100					MPO PROJ NUMBER:	ſ	3MPO-SPI2	
PROJECT	Construct 4 La	ane Roadway with Ele	evated Bridge			FUNDING CAT(S):	3	BLC	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:	E = Preliminar	y Engineering			Ado	ded Project Phase - Pendi	ng Functional	Classification	
TOT	AL PROJECT CO	OST INFORMATI	ON	,- — — - I	AUTHORIZE	D FUNDING BY CAT	EGORY/SH	ARE	
PRELIM ENG:		\$15,000,000	COST OF	 	FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$5,600,000		CAT 3 LC				\$20,600,000	\$20,600,000
CONST COST:		\$400,000,000	PHASES:	1					
CONST ENG:		\$18,000,000	\$20,600,000						
CONTING:				I I					
IND COSTS:				1	RE	/ISION			
POT CHG ORDER:		-							
BND FINANCING:		\$0		1					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPO	NSOR	YOE C	OST
PHARR	CAMERON	0921-06-340	West Blvd.	С	BROWNSVILLE		CCRMA		\$6,378	.902
LIMITS FROM:	FM 3248 (Alto	on Gloor)				REVISI	ON DATE:		10/1/2021	
LIMITS TO:	FM 802 (Rube	en Torres Blvd.)				MPO F	PROJ NUMBER:		BMPO-WBL	
PROJECT	Roadway/Trai	il Construction phase	of multimodal c	orridor		FUNDI	NG CAT(S):		3LC	
DESCRIPTION:					PROJECT HISTORY:					
REMARKS P7:					Ad	ded Projec	t Phase - Pendir	ng Functional	Classification	
тот	AL PROJECT C	OST INFORMATIO	<u>о</u> п		AUTHORIZI		DING BY CAT	EGORY/SI	IARE	
PRELIM ENG:		\$312,566	COST OF		FEDER	RAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 3 LC					\$6,378,902	\$6,378,902
CONST COST:		\$6,378,902	PHASES:							
CONST ENG:		\$318,945	\$6,378,902							
CONTING:		\$414,629								
IND COSTS:		\$395,492		1	RE	VISIO	N			
POT CHG ORDER:		-								
BND FINANCING:		\$0		Ì						
TOTAL PROJECT	COST:	\$7,820,534		TOTALS:						\$6,378,902

Harlingen San Benito Area - RGVMPO FY 2021 - 2024 Transportation Improvement Program

Funding by Category

Adopted: 9/29/2021

	FY 2021		FY 2022		FY 2023		FY 2024		Total FY 2021 - 2024		
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$2,813,725	\$2,813,725	\$7,280,000	\$7,280,000	\$0	\$0	\$10,093,725	\$10,093,725
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$2,000,000
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$1,675,000	\$1,675,000	\$686,000	\$686,000	\$0	\$0	\$2,361,000	\$2,361,000
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$1,325,000	\$1,325,000	\$0	\$0	\$0	\$0	\$1,325,000	\$1,325,000
Rider 11	Energy Sector	\$0	\$0	\$4,500,000	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$0	\$10,313,725	\$10,313,725	\$9,966,000	\$9,966,000	\$0	\$0	\$20,279,725	\$20,279,725

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$0	\$8,250,980	\$6,510,000	\$0	\$14,760,980
State	\$0	\$1,462,745	\$1,456,000	\$0	\$2,918,745
Local Match	\$0	\$600,000	\$0	\$0	\$600,000
CAT 3 - Local Contributions (LC)	\$0	\$0	\$2,000,000	\$0	\$2,000,000
Total	\$0	\$10,313,725	\$9,966,000	\$0	\$20,279,725

Harlingen San Benito Area - RGV MPO FY 2019-2022 Transportation Improvement Program Pharr District Projects FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONSOR	YOE COST
					-		

No Projects Programmed in FY 2021

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST		
PHARR	CAMERON	0039-07-257	IH-69E	C	HARLINGEN	TXDOT		\$2,813,7	25	
LIMITS FROM:	INDUSTRIAL B	BLVD				REVISION DATE:	10/1/2021			
LIMITS TO:	LOOP 499/ PR	RIMERA RD				MPO PROJ NUMBER:	HSB-115			
PROJECT	NB AND SB RA	AMPS REVERSAL				FUNDING CAT(S):	CAT 2U			
DESCRIPTION:					PROJECT HISTORY:					
REMARKS	Project name:	: 169/US 77 Ramp Rev	ersal			Updated Fundi	ng & Cost			
<u>Р7:</u> ТОТ	AL PROJECT CO	OST INFORMATI	ON		AUTHORIZED	FUNDING BY CATE	GORY/SHARE			
PRELIM ENG:		\$135,169	COST OF		FEDERAL		LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	CAT 2U	\$2,250,980	\$562,745	\$0	\$0	\$2,813,725	
CONST COST:		\$2,813,725	PHASES:							
CONST ENG:		\$110,618	\$2,813,725					7		
CONTING:		\$39,171		1		ADMIN				
IND COSTS:		\$175,996		1						
POT CHG ORDER:		\$107,859								
BND FINANCING:		\$0								
TOTAL PROJECT	r COST:	\$3,382,538		TOTALS	\$2,250,980	\$562,745	\$0	\$0	\$2,813,725	
PHARR	CAMERON	0327-08-102	BUS 77X	С	HARLINGEN	TXDOT		\$651,02	26	
LIMITS FROM:	Jefferson Ave					REVISION DATE:	10/1/2021			
LIMITS TO:	0.035 Mi S. of					MPO PROJ NUMBER:	HSB-135			
PROJECT	Install Raised	Median				FUNDING CAT(S):	8			
DESCRIPTION:					PROJECT HISTORY:					
REMARKS										
P7:					Re	move from TIP, TXDOT w	in be grouping project			
тот	AL PROJECT CO	OST INFORMATI	ON ON	<u></u>	AUTHORIZED	FUNDING BY CATE	GORY/SHARE			
PRELIM ENG:		\$31,900	COST OF		FEDERAL		LOCAL	LC	TOTAL	
ROW PURCHASE:			APPROVED	CAT 8	\$585,923	\$65,103		\$0	\$651,026	
CONST COST:		\$651,026	PHASES:	1	,)	. ,		•	,	
CONST ENG:		\$18,554	\$651,026						_	
CONTING:		\$6,706		1			MIN			
IND COSTS:				i		AD				
POT CHG ORDER:		\$10,677		1						
BND FINANCING:				1						
TOTAL PROJECT	r cost:	\$718,863		TOTALS	\$585,923	\$ 65,103	\$0	\$0	\$651,026	
PHARR	CAMERON	0921-06-252	CS	С	HARLINGEN/SAN BENITO	CAMERON COUN	NTY	\$7,500,0	00	
LIMITS FROM:	S. PARALLEL C	CORRIDOR, FM 509				REVISION DATE:	10/1/2021			
LIMITS TO:	FM 2520					MPO PROJ NUMBER:	HSB-133			
PROJECT	CONSTRUCTIO	ON 2 LANE RURAL				FUNDING CAT(S):	10, RIDER	11B CAT	11	
DESCRIPTION:								11B, CAT .		
REMARKS		IE: SOUTH PARALLEL	CORRIDOR STA	TE LET -CE	PROJECT HISTORY:	Project Scheduled to	o LET 12/2021			
P7:	COVERED BY									
	AL PROJECT CO		ON			FUNDING BY CATE	-	LC	TOTAL	
PRELIM ENG:		\$0 \$0	COST OF	CAT 10	FEDERAL		LOCAL			
ROW PURCHASE:		\$0	APPROVED PHASES:	CAT 10	\$1,340,000		\$335,000		\$1,675,000	
CONST COST:		\$7,500,000		RIDER 11B	\$3,600,000	\$900,000	40.05 0.0-		\$4,500,000	
CONST ENG:		\$825,000	\$7,500,000	Cat 11	\$1,060,000		\$265,000		\$1,325,000	
CONTING:		\$0			ПЛ	avad from 2	021			
IND COSTS:		\$0				oved from 2	UZI			
POT CHG ORDER:		\$424,496								
BND FINANCING:		\$0		-						
TOTAL PROJECT	COST:	\$8,749,496		TOTALS	\$6,000,000	\$900,000	\$600,000	\$0	\$7,500,000	

FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST		
Pharr	Cameron	0327-08-098	Business 77X	С	Harlingen	TxDOT		\$4,753,	160	
LIMITS FROM:	SS206					REVISION DATE:	10	/1/2021		
LIMITS TO:	Commerce St.					MPO PROJ NUMBER:	HS	SB-077		
PROJECT	Construct Raide	d Median			<u> </u>	FUNDING CAT(S):	2			
DESCRIPTION:					PROJECT HISTORY:					
REMARKS P7:						Updated Funding & Cost	t, Move to FY 2	2026		
тот	AL PROJECT COS		ON			FUNDING BY CATE	GORY/SHA	 \RE		
PRELIM ENG:		\$254,979	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	Cat 2	\$3,802,528	\$950,632			\$4,753,160	
CONST COST:		\$4,753,160	PHASES:	1						
CONST ENG:		\$258,098	\$4,753,160							
CONTING:		\$103,552		1		REVISIO	N			
IND COSTS:		\$0		1						
POT CHG ORDER:		\$194,614 \$0		1						
BND FINANCING: TOTAL PROJECT		\$0 \$5,564,403		TOTALS	\$3,802,528	\$950,632	\$0	\$0	¢4 752 460	
PHARR	CAMERON		FM 509		++++++++++++++++++++++++++++++++++++++	,950,632 CCRMA	÷₽	عد \$9,966,	\$4,753,160	
	FM 508	0921-06-254	FIVI 509	C,E,R		REVISION DATE:	10	,900,)/1/2021	000	
LIMITS FROM:	FM 1599					MPO PROJ NUMBER:		5B-509		
								AT 2U, 10, 3LC		
PROJECT	NEW LOCATION	, CONSTRUCT 2 LAI	NE RUKAL			FUNDING CAT(S):				
DESCRIPTION:					PROJECT HISTORY:					
REMARKS P7:	C, PE, & ROW				U	pdated Funding & Cost,	Func. Class. Pe	ending		
тот	AL PROJECT COS	T INFORMATI	ON	<u>, </u>	AUTHORIZED	FUNDING BY CATE	GORY/SHA	ARE		
PRELIM ENG:		\$686,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$2,000,000	APPROVED	CAT 2U	\$5,824,000	\$1,456,000	\$0	\$0	\$7,280,000	
CONST COST:		\$7,280,000	PHASES:	CAT 10	\$686,000	\$0	\$0	\$0	\$686,000	
CONST ENG:		\$617,967	\$9,966,000	3LC				\$2,000,000	\$2,000,000	
CONTING:		\$124,949		Γ						
IND COSTS:		\$617,967			AD	MIN				
POT CHG ORDER:										
BND FINANCING:		\$0								
TOTAL PROJECT	r cost:	\$11,326,883		TOTALS	\$6,510,000	\$1,456,000	\$0	\$2,000,000	\$9,966,000	

FY 202	4
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST		
Pharr	Cameron	0039-12-254	Business 77X	С	Harlingen	TxDOT		\$1,325,	306	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Commerce St. Arroyo Bridge Construct Raise	d Median			PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: UNDING CAT(S):	10/1/2021 HSB-136 1,2			
REMARKS P7:						Updated Funding, Mo	ove to FY 2028			
	AL PROJECT COS	T INFORMATI	ON	r — — -		D FUNDING BY CATE	GORY/SHARE			
PRELIM ENG:		\$67,946	COST OF		FEDERA	L STATE	LOCAL	LC	TOTAL	
ROW PURCHASE: CONST COST: CONST ENG:		\$1,325,306 \$68,778	APPROVED PHASES: \$1,325,306	Cat 1 Cat 2	\$ 542,572 \$ 517,673	. ,			\$678,215 \$647,091	
CONTING: IND COSTS: POT CHG ORDER:		\$27,594 \$51,860				REVISIO	N			
BND FINANCING: TOTAL PROJECT		\$1,541,484		TOTALS	\$ 1,060,2 4	5 \$ 265,061	\$0	\$0	\$1,325,306	
Pharr	Cameron	1137-02-038	Loop 499	С	Harlingen	TxDOT		\$15,300	,000	
LIMITS FROM: LIMITS TO:	Business 77 SS 206					REVISION DATE: MPO PROJ NUMBER:	10/1/2021 HSB-137	_		
PROJECT DESCRIPTION:	WIDEN FROM 4	TO 6 LANE ROAD	WAY WITH RAISE	D MEDIAN	PROJECT HISTORY:	FUNDING CAT(S):	1,2			
REMARKS P7:						Move to FY	2035			
	AL PROJECT COS	T INFORMATI	ON	۲ <u> </u>	AUTHORIZEI	D FUNDING BY CATE	GORY/SHARE			
PRELIM ENG:		\$735,000	COST OF		FEDERA	L STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:			APPROVED	Cat 1	\$240,000	\$60,000			\$300,000	
CONST COST:		\$15,300,000	PHASES:	Cat 2	\$12,000,000	\$3,000,000			\$15,000,000	
CONST ENG: CONTING: IND COSTS:		\$744,000 \$298,500	\$15,300,000			REVISION				
POT CHG ORDER:		\$572,220		1						
BND FINANCING:				· I						
TOTAL PROJECT	r cost:	\$17,649,720		TOTALS	\$12,240,00	0 \$3,060,000	\$0	\$0	\$15,300,000	

Hidalgo Area - RGVMPO FY 2021 - 2024 Transportation Improvement Program

Funding	by Category
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Adopted: 9/29/2021

		FY 2	021	FY 2	.022	FY 20	023	FY 2	.024	Total FY 2	2021 - 2024
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$16,149,113	\$16,149,113	\$54,604,759	\$54,604,759	\$58,403,696	\$58,403,696	\$129,157,568	\$129,157,568
3	Non-Traditionally Funded Transportation Project	\$10,174,074	\$10,174,074	\$72,751,217	\$72,751,217	\$2,346,978	\$2,346,978	\$107,502,068	\$107,502,068	\$192,774,337	\$192,774,337
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$9,233,700	\$9,233,700	\$21,096,664	\$21,096,664	\$37,420,412	\$37,420,412	\$9,547,000	\$9,547,000	\$77,297,776	\$77,297,776
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$2,701,032	\$2,701,032	\$0	\$0	\$0	\$0	\$0	\$0	\$2,701,032	\$2,701,032
10 CBI	Corridor Border	\$0	\$0	\$17,591,709	\$17,591,709	\$0	\$0	\$0	\$0	\$17,591,709	\$17,591,709
11	District Discretionary	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000		\$0	\$1,000,000	\$1,000,000
Rider 11	Energy Sector	\$0	\$0	\$4,000,000	\$4,000,000	\$0	\$0	\$20,000,000	\$20,000,000	\$24,000,000	\$24,000,000
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$0	\$0	\$400,000	\$400,000
SW PE	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$22,108,806	\$22,108,806	\$131,588,703	\$131,588,703	\$95,772,149	\$95,772,149	\$195,452,764	\$195,452,764	\$444,922,422	\$444,922,422

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$9,547,786	\$47,969,987	\$74,740,137	\$70,843,273	\$203,101,182
State		\$4,029,823	\$12,120,952	\$15,680,739	\$31,831,514
Local Match	\$2,386,946	\$6,837,676	\$6,564,082	\$1,426,684	\$17,215,388
CAT 3 - Local Contributions (LC)	\$10,174,074	\$72,751,217	\$2,346,978	\$107,502,068	\$192,774,337
То	al \$22,108,806	\$131,588,703	\$95,772,149	\$195,452,764	\$444,922,422

EV	2021	
ГΙ	2021	

(INTERIM) E= Preminary E	ON-TOLLED 4 LANE I	·	·	Hidalgo County DJECT HISTORY: AUTHORIZ FEDE	MPO I FUND Pending Fu	HCRMA ON DATE: PROJ NUMBER: ING CAT(S): unctional Classific DING BY CATE STATE	RM 3 L ation - Funding	Revised	
IH-2 CONSTRUCT N (INTERIM) E= Preminary E	ON-TOLLED 4 LANE I ingineering ST INFORMATI \$8,000,000 \$40,000,000 \$96,270,000	ON COST OF APPROVED	PRC	AUTHORIZ	MPO I FUND Pending Fu	PROJ NUMBER: ING CAT(S): unctional Classific DING BY CATE	RM 3 L sation - Funding	IA-3 C Revised	
CONSTRUCT N (INTERIM) E= Preminary E	ingineering ST INFORMATI \$8,000,000 \$40,000,000 \$96,270,000	ON COST OF APPROVED	PRC	AUTHORIZ	FUND Pending Fu	ING CAT(S): unctional Classific	3 L ation - Funding	Revised	
(INTERIM) E= Preminary E	ingineering ST INFORMATI \$8,000,000 \$40,000,000 \$96,270,000	ON COST OF APPROVED	PRC	AUTHORIZ	Pending Fu	unctional Classific	ation - Funding	Revised	
E= Preminary E	ST INFORMATI \$8,000,000 \$40,000,000 \$96,270,000	COST OF APPROVED]	AUTHORIZ	ED FUNI	DING BY CATE	GORY/SHA		
	ST INFORMATI \$8,000,000 \$40,000,000 \$96,270,000	COST OF APPROVED	CAT 3 LC		ED FUNI	DING BY CATE	GORY/SHA		
PROJECT CO	\$8,000,000 \$40,000,000 \$96,270,000	COST OF APPROVED	CAT 3 LC		ED FUNI	DING BY CATE	GORY/SHA		<u>-</u>
PROJECT CO	\$8,000,000 \$40,000,000 \$96,270,000	COST OF APPROVED	CAT 3 LC				•		TOTA
	\$40,000,000 \$96,270,000	APPROVED	CAT 3 LC	FEDE	RAL	STATE	LOCAL	LC	TOTA
	\$96,270,000		CAT 3 LC						ΤΟΤΑ
		PHASES:	1					\$8,000,000	\$8,000,000
	\$6 500 000		1				7		
	20,000	\$8,000,000							
	\$5,078,652		1		ADI	VIIIN			
	\$0		Ì						
	\$0								
	\$4,139,586		i						
OST:	\$159,988,238		TOTALS		\$0	\$0	\$0	\$8,000,000	\$8,000,000
IIDALGO	0921-02-194	CS	R	PENITAS		HIDALGO COUN	NTY	\$1,185,2	42
Liberty Blvd, Fr	om Mile 3				REVIS	ON DATE:	10,	/1/2021	
US 83					MPO I	PROJ NUMBER:	нс	-284ar	
WIDEN FROM	2 TO 4 LANES WITH	DEDICATED LEF	T TURN LANE		FUND	NG CAT(S):	7, 3	10 - EARMARK, 3 ·	LOCAL
			PRO	JECT HISTORY:					
			l l						
PROJECT CO	ST INFORMATI	0N		AUTHORIZ	ED FUNI	DING BY CATE	GORY/SHA	RE	
	\$219,782	COST OF	1	FEDE	RAL	STATE	LOCAL	LC	ΤΟΤΑ
	\$Z19,/82	COSTOF				•			
	\$219,782 \$1,185,242	APPROVED	CAT 7	\$320,0		0.7.12	\$80,000		-
			CAT 7 CAT 10 - EARMARK	\$320,0 \$560,8	000	•••••	\$80,000 \$140,206		\$400,000
	\$1,185,242	APPROVED			000			\$84,210	\$400,000 \$701,032
	\$1,185,242 \$9,448,858	APPROVED PHASES:	CAT 10 - EARMARK		000			\$84,210	\$400,000 \$701,032
	\$1,185,242 \$9,448,858 \$1,086,619	APPROVED PHASES:	CAT 10 - EARMARK		000			\$84,210	\$400,000 \$701,032
	\$1,185,242 \$9,448,858 \$1,086,619 \$0	APPROVED PHASES:	CAT 10 - EARMARK		000			\$84,210	\$400,000 \$701,032
	\$1,185,242 \$9,448,858 \$1,086,619 \$0 \$585,829	APPROVED PHASES:	CAT 10 - EARMARK		000			\$84,210	\$400,000 \$701,032 \$84,210
	IDALGO Liberty Blvd, Fr US 83 WIDEN FROM	\$4,139,586 DST: \$159,988,238 IDALGO 0921-02-194 Liberty Blvd, From Mile 3 US 83 WIDEN FROM 2 TO 4 LANES WITH	\$4,139,586 DST: \$159,988,238 IDALGO 0921-02-194 CS Liberty Blvd, From Mile 3 US 83 WIDEN FROM 2 TO 4 LANES WITH DEDICATED LEF PROJECT COST INFORMATION	\$4,139,586 DST: \$159,988,238 IDALGO 0921-02-194 CS R Liberty Blvd, From Mile 3 US 83 WIDEN FROM 2 TO 4 LANES WITH DEDICATED LEFT TURN LANE PROJECT COST INFORMATION	\$4,139,586 TOTALS DST: \$159,988,238 TOTALS IDALGO 0921-02-194 CS R PENITAS Liberty Blvd, From Mile 3 US 83 US 83 PROJECT HISTORY: PROJECT COST INFORMATION AUTHORIZ	\$4,139,586 TOTALS \$0 DST: \$159,988,238 TOTALS \$0 IDALGO 0921-02-194 CS R PENITAS Liberty Blvd, From Mile 3 REVISI US 83 MPO F WIDEN FROM 2 TO 4 LANES WITH DEDICATED LEFT TURN LANE FUND PROJECT HISTORY: PROJECT COST INFORMATION AUTHORIZED FUND	\$4,139,586 totals \$0 \$0 DST: \$159,988,238 totals \$0 \$0 IDALGO 0921-02-194 CS R PENITAS HIDALGO COUR Liberty Blvd, From Mile 3 REVISION DATE: mPo PROJ NUMBER: US 83 MPO PROJ NUMBER: FUNDING CAT(S): PROJECT HISTORY: PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATE	\$4,139,586 TOTALS \$0 \$0 \$0 DST: \$159,988,238 TOTALS \$0 \$0 \$0 IDALGO 0921-02-194 CS R PENITAS HIDALGO COUNTY Liberty Blvd, From Mile 3 REVISION DATE: 10/ US 83 MPO PROJ NUMBER: HC WIDEN FROM 2 TO 4 LANES WITH DEDICATED LEFT TURN LANE FUNDING CAT(s): 7, 1 PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHA	\$4,139,586 TOTALS \$0 \$0 \$0 \$8,000,000 IDALGO 0921-02-194 CS R PENITAS HIDALGO COUNTY \$1,185,22 Liberty Blvd, From Mile 3 REVISION DATE: 10/1/2021 US 83 MPO PROJ NUMBER: HC-284ar WIDEN FROM 2 TO 4 LANES WITH DEDICATED LEFT TURN LANE FUNDING CAT(S): 7, 10 - EARMARK, 3 - PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE

THANN	111271200	0000 01 100	05	IX IX	. annieli			Ŷ	2,000,000	•
LIMITS FROM:	On Veterans SH 49	5 From IH-2/US	83			REVISION DATE:		10/1/2021		
LIMITS TO:	SH 364 (La Homa F	₹d)				MPO PROJ NUM	BER:	HC-50r		
PROJECT	Construct 4 Lanes	Divided Urban s	ection			FUNDING CAT(S)	:	7		
DESCRIPTION:					PROJECT HISTORY:				·	
REMARKS						Funding/Cost Corre	cted as per TXDO	T Connect		
P7:										
TOTA	L PROJECT COST	INFORMATI	ON	1	AUTHORIZE	D FUNDING BY	CATEGORY/S	HARE		
PRELIM ENG:		\$371,667	COST OF		FEDER/	AL STATE	LOCAL		LC	TOTAL
ROW PURCHASE:		\$2,399,360	APPROVED	Cat 7	\$1,919,48	8	\$479,872			\$2,399,360
CONST COST:		\$12,745,750	PHASES:							
CONST ENG:		\$632,189	\$2,399,360	1	Γ					
CONTING:		\$253,640				ADMIN				
IND COSTS:		\$704,320		1						
BND FINANCING:		\$0		-						
PT CHG ORD		\$476,691		I I						
TOTAL PROJECT O	COST:	\$17,583,617		TOTALS	\$1,919,48	38 \$0	\$479,872		\$0	\$2,399,360

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR		YOE CC	ЭST
PHARR	HIDALGO	0921-02-327	CS	R	Mission	Hidalgo Cou	nty		\$1,192,4	188
LIMITS FROM:	ON TAYLOR RI	D. FROM BUSINESS 83	1			REVISION DATE:		10/1/2021		
LIMITS TO:	I-2 (US 83)					MPO PROJ NUMBER:		HC-256r		
PROJECT	Widen from 2	to 4 lanes Roadway				FUNDING CAT(S):		7		
DESCRIPTION:					PROJECT HISTORY:					
REMARKS										
P7:				<u></u> -	, , , , , , , , , , , , , , , , , , ,					
тот	AL PROJECT CO	OST INFORMATIC	ON	1	AUTHORIZED	FUNDING BY CAT	EGORY/S	HARE		
PRELIM ENG:		\$371,667	COST OF	1	FEDERAI	L STATE	LOCAL		LC	TOTAL
ROW PURCHASE:		\$1,192,488	APPROVED	Cat 7	\$953,990		\$238,498			\$1,192,488
CONST COST:		\$4,500,000	PHASES:	i.						
CONST ENG:		\$500,000	\$1,192,488							
CONTING:		\$365,050								
IND COSTS:		\$348,202								
BND FINANCING:		\$190,816		_						
PT CHG ORD				1						
TOTAL PROJECT	r cost:	\$7,468,223		TOTALS	\$953,990) \$0	\$238,498		\$0	\$1,192,488
PHARR	HIDALGO	0921-02-328	CS	R	Mission	Hidalgo Cou	nty		\$2,011,8	352
LIMITS FROM:	On Taylor Rd (@Mile 2N				REVISION DATE:		10/1/2021		
LIMITS TO:	Business 83					MPO PROJ NUMBER:		HC-257r		
PROJECT	Widen from 2	Lane 4 Lane Divided U	Jrban			FUNDING CAT(S):		7		
DESCRIPTION:					PROJECT HISTORY:					
REMARKS										
P7:										
тот	AL PROJECT CO	OST INFORMATIC	ON		AUTHORIZED	FUNDING BY CAT	EGORY/S	HARE		
PRELIM ENG:		\$743,333	COST OF		FEDERAI	STATE	LOCAL		LC	TOTAL
ROW PURCHASE:		\$2,011,852	APPROVED	Cat 7	\$1,609,482		\$402,370			\$2,011,852
CONST COST:		\$6,006,390	PHASES:	1						
CONST ENG:		\$887,802	\$2,011,852							
CONTING:		\$376,725		i						
IND COSTS:		\$359,337		:						
BND FINANCING:		\$0								
PT CHG ORD		\$277,441		1						
TOTAL PROJECT		\$10,662,880								\$2,011,852

PHARR	HIDALGO	0921-02-322	CS	R	Hidalgo County	Hidalgo Co	unty	\$2,0	30,000
LIMITS FROM:	On Liberty Blv	vd. from Mile 3 Rd				REVISION DATE:	:	10/1/2021	
LIMITS TO:	FM 2221					MPO PROJ NUMBE	R:	HC-284br	
PROJECT	Construct 2 la	anes with Shoulders (c	on new location	n from Mile 4 to		FUNDING CAT(S):	-	7	
DESCRIPTION:	FM2221)				PROJECT HISTORY:				
REMARKS					·······)				
P7:									
TOT	AL PROJECT C	OST INFORMATIO	ON		AUTHORIZE	D FUNDING BY CA	TEGORY/SH	IARE	
PRELIM ENG:		\$347,988	COST OF		FEDERA	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,030,000	APPROVED	Cat 7	\$1,624,00	D	\$406,000		\$2,030,000
CONST COST:		\$8,598,629	PHASES:						
CONST ENG:		\$1,576,755	\$2,030,000						
CONTING:		\$0		I					
IND COSTS:		\$784,583							
BND FINANCING:		\$0		•					
PT CHG ORD		\$418,028		! 					
TOTAL PROJECT	r cost:	\$13,755,983		TOTALS	\$1,624,00	00 \$0	\$406,000	\$0	\$2,030,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	нwy	PHASE	СІТҮ	PROJECT SPOI	NSOR	YOE CO	ST
PHARR	HIDALGO	0921-02-399	CS	E	VARIOUS	COUNTY		\$249,99	94
LIMITS FROM:	On Cesar Chav	ez from Business 83				REVISION DATE:	10/1	L/2021	
LIMITS TO:	Ridge Rd.					MPO PROJ NUMBER:	HC-3	344	
PROJECT	WIDEN FROM	2 TO 4 LANES				FUNDING CAT(S):	3LC		
DESCRIPTION:				۲ ا	PROJECT HISTORY:				
REMARKS	E = PRELIMINA	RY ENGINEERING							
P7:									
тот	AL PROJECT CO	ST INFORMATIO	N		AUTHORIZE	ED FUNDING BY CAT	EGORY/SHAF	RE	
PRELIM ENG:		\$249,994	COST OF		FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,000,000	APPROVED	3LC				\$249,994	\$249,994
CONST COST:		\$6,193,200	PHASES:						
CONST ENG:		\$655,000	\$249,994						
CONTING:		\$0		1					
IND COSTS:		\$383,978							
BND FINANCING:		\$0		-					
PT CHG ORD									
TOTAL PROJECT	T COST:	\$8,482,172		TOTALS		\$0 \$0	\$0	\$249,994	\$249,994
PHARR	HIDALGO	0921-02-361	CS	R	MCALLEN	COUNTY		\$2,000,0	000
LIMITS FROM:		p from FM 1426 (Rai	ul Longoria)			REVISION DATE:		L/2021	
LIMITS TO:	FM 907					MPO PROJ NUMBER:		152ar	
PROJECT	WIDEN FROM	2 TO 4 LANES DIVIDE	D	г		FUNDING CAT(S):	10 -	EARMARK	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	CAT 10 = EARN	ARK FUNDING		1					
P7:									
тот	AL PROJECT CO	ST INFORMATIO	N			ED FUNDING BY CAT	-		
PRELIM ENG:		\$230,275	COST OF		FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,000,000	APPROVED	CAT 10 - EARMARK	\$1,600,00	00	\$400,000		\$2,000,000
CONST COST:		\$12,140,418	PHASES:						
CONST ENG:		\$1,200,000	\$2,000,000	I I					
CONTING:		\$789,127							
IND COSTS:		\$752,706		I					
BND FINANCING:		\$0		1					
PT CHG ORD									
TOTAL PROJECT	T COST:	\$17,112,526		TOTALS	\$1,600,0	000 \$0	\$400,000	\$0	\$2,000,000
PHARR	HIDALGO	0921-02-403	CS	R	PHARR	COUNTY		\$1,200,0	000
LIMITS FROM:		from FM 3362 (JACKS		K		REVISION DATE:	10/1	↓1,200,0	
LIMITS TO:	VETERANS BLV		,011112)			MPO PROJ NUMBER:		322r	
PROJECT		to 4 lanes divided				FUNDING CAT(S):	7		
DESCRIPTION:				-	PROJECT HISTORY:		<i>_</i>		
					PROJECT HISTORY:				
REMARKS P7:									
		ST INFORMATIO	<u> </u>	، ۲		D FUNDING BY CAT	EGOPV/SUAT	<u></u>	
PRELIM ENG:		\$893,159	COST OF	1	AUTHORIZE		LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,200,000	APPROVED	CAT 7	\$960,00		\$240,000		\$1,200,000
CONST COST:		\$12,204,142	PHASES:	1	\$550,00		<i>42.0,000</i>		<i>ç</i> <u>1</u> ,200,000
CONST ENG:		\$1,518,417	\$1,200,000	1					
CONTING:		\$0	,_,	1					
IND COSTS:		\$856,847							
BND FINANCING:		\$0		•					
PT CHG ORD				1					
TOTAL PROJECT	T COST:	\$16,672,565		TOTALS	\$960,0	00 \$0	\$240,000	\$0	\$1,200,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	нwy	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	DST
PHARR	HIDALGO	1064-01-043	FM 676	E	MCALLEN	PCT 4		\$1,839,	870
LIMITS FROM:	TAYLOR RD					REVISION DATE:	10	/1/2021	
LIMITS TO:	FM 2220					MPO PROJ NUMBER:	но	C-144	
PROJECT	WIDEN FROM	2 LANE TO 4 LANE DI	VIDED			FUNDING CAT(S):	3L	с	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:	E = PRELIMINA	ARY ENGINEERING							
TOTA	L PROJECT CO	OST INFORMATIO	<u></u>		AUTHORIZE	D FUNDING BY CAT	EGORY/SHA	RE	
PRELIM ENG:		\$1,839,870	COST OF	<u>.</u>	FEDER		LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,202,648	APPROVED	CAT 3 - LOCAL				\$1,839,870	\$1,839,870
CONST COST:		\$6,000,000	PHASES:	1					
CONST ENG:		\$500,000	\$1,839,870	1					
CONTING:		\$119,400		1					
IND COSTS:		\$0 \$0		I					
BND FINANCING:									
PT CHG ORD		\$224,400		Ì					
TOTAL PROJECT	COST:	\$9,886,318		TOTALS		\$0 \$0	\$0	\$1,839,870	\$1,839,870

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	PROJECT SPONSOR		YOE COST		
PHARR	HIDALGO	0921-02-379	TL2	С	McAllen	ANZALDUAS INT'L BRI	DGE BOARD	\$	\$43,700,	000	
LIMITS FROM: LIMITS TO:	AT ANZALDU	AS INTERNATIONAL PO	ORT OF ENTRY (NB)		REVISION DATE: MPO PROJ NUMBER:		10/1/2021 HC-352			
PROJECT DESCRIPTION:	INBOUND CO CLEARED CAR	MMERCIAL INSPECTIO	ON PREPRIMAR	Y INSPECTION PRE-	PROJECT HISTORY:	FUNDING CAT(S):		10 - CBI, 3LC			
REMARKS	May be accer	lerated when project	ready		d	Funding Shar	e Corrected				
P7:											
тот	AL PROJECT C	OST INFORMATI	ON	i	AUTHORIZED	FUNDING BY CAT	EGORY/S	HARE			
PRELIM ENG:		\$3,496,000	COST OF		FEDERAL	. STATE	LOCAL		LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	CAT 10 - CBI	\$9,680,000		\$2,420,000			\$12,100,000	
CONST COST:		\$43,700,000	PHASES:	3LC				\$31,600,	,000	\$31,600,000	
CONST ENG:		\$4,370,000	\$43,700,000								
CONTING:		\$0									
IND COSTS:		\$0		1		ADMI	N				
POT CHG ORDER:		\$1,742,091									
BND FINANCING:		\$0									
TOTAL PROJECT	COST:	\$53,308,091		TOTALS	\$9,680,000	\$0	\$2,420,000	\$31,600	,000	\$43,700,000	
PHARR	HIDALGO	1804-01-068	FM 1926	С	MCALLEN	MCALLEN			\$86,26	5	
LIMITS FROM:	@ FM 1926 (2	23RD ST) & HACKBERF	RY AVE			REVISION DATE:		10/1/2021			
LIMITS TO:						MPO PROJ NUMBER:		HC-310			
PROJECT DESCRIPTION:	ADDITION OF	NORTH AND SOUTHE	BOUND CENTER	TURN LANES	PROJECT HISTORY:	FUNDING CAT(S):		7			
REMARKS P7:					i						
P7:											
-	AL PROJECT C	OST INFORMATI	-	י		FUNDING BY CAT		HARE			
PRELIM ENG:	AL PROJECT C	\$3,969	COST OF	י 	FEDERAL	. STATE	LOCAL	HARE	LC	TOTAL	
PRELIM ENG: ROW PURCHASE:	AL PROJECT C	\$3,969 \$16,000	COST OF APPROVED	CAT 7		. STATE		HARE	LC	TOTAL \$86,265	
PRELIM ENG: ROW PURCHASE: CONST COST:	AL PROJECT C	\$3,969 \$16,000 \$86,265	COST OF APPROVED PHASES:	CAT 7	FEDERAL	. STATE	LOCAL	HARE	LC	-	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	AL PROJECT C	\$3,969 \$16,000 \$86,265 \$4,050	COST OF APPROVED	CAT 7	FEDERAL	. STATE	LOCAL	HARE	LC	-	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	AL PROJECT C	\$3,969 \$16,000 \$86,265 \$4,050 \$0	COST OF APPROVED PHASES:	CAT 7	FEDERAL	. STATE	LOCAL	HARE	LC	-	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	AL PROJECT C	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022	COST OF APPROVED PHASES:	CAT 7	FEDERAL	. STATE	LOCAL	HARE	LC	-	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER:	AL PROJECT C	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280	COST OF APPROVED PHASES:	CAT 7	FEDERAL	. STATE	LOCAL	HARE	LC	-	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING:		\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0	COST OF APPROVED PHASES:		FEDERAI \$69,012	STATE	LOCAL \$17,253	HARE		\$86,265	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER:		\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280	COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	HARE	LC \$0	-	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING:		\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0	COST OF APPROVED PHASES:		FEDERAI \$69,012	STATE	LOCAL \$17,253 \$17,253	HARE		\$86,265 \$ 86,265	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT	COST: HIDALGO	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0 \$121,586	COST OF APPROVED PHASES: \$86,265	TOTALS	FEDERAI \$69,012 \$69,012	<u>STATE</u>	LOCAL \$17,253 \$17,253	HARE 10/1/2021	\$0	\$86,265 \$ 86,265	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR	COST: HIDALGO INTERSECTIO	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0 \$121,586 0621-01-106	COST OF APPROVED PHASES: \$86,265 SH 336	TOTALS	FEDERAI \$69,012 \$69,012	STATE	LOCAL \$17,253 \$17,253		\$0	\$86,265 \$ 86,265	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM:	COST: HIDALGO INTERSECTIO 135ft S INTER	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0 \$121,586 0621-01-106 N BUSINESS US 83	COST OF APPROVED PHASES: \$86,265 SH 336	TOTALS	FEDERAI \$69,012 \$69,012	STATE	LOCAL \$17,253 \$17,253	10/1/2021	\$0	\$86,265 \$ 86,265	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO:	COST: HIDALGO INTERSECTIO 135ft S INTER	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0 \$121,586 0621-01-106 N BUSINESS US 83 SECTION US BUSINESS	COST OF APPROVED PHASES: \$86,265 SH 336	TOTALS	FEDERAI \$69,012 \$69,012	STATE	LOCAL \$17,253 \$17,253	10/1/2021 HC-312	\$0	\$86,265 \$ 86,265	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	COST: HIDALGO INTERSECTIO 135ft S INTER	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0 \$121,586 0621-01-106 N BUSINESS US 83 SECTION US BUSINESS	COST OF APPROVED PHASES: \$86,265 SH 336	TOTALS	FEDERAL \$69,012 \$69,012 MCALLEN	STATE	LOCAL \$17,253 \$17,253	10/1/2021 HC-312	\$0	\$86,265 \$ 86,265	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	COST: HIDALGO INTERSECTIO 135ft S INTER ADDITION OF	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0 \$121,586 0621-01-106 N BUSINESS US 83 SECTION US BUSINESS NORTHBOUND RIGH	COST OF APPROVED PHASES: \$86,265 SH 336 S 83 T TURN LANE	TOTALS	FEDERAL \$69,012 \$69,012 MCALLEN	STATE	LOCAL \$17,253 \$17,253	10/1/2021 HC-312 7	\$0	\$86,265 \$ 86,265	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	COST: HIDALGO INTERSECTIO 135ft S INTER ADDITION OF	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0 \$121,586 0621-01-106 N BUSINESS US 83 SECTION US BUSINESS	COST OF APPROVED PHASES: \$86,265 SH 336 S 83 T TURN LANE	TOTALS	FEDERAL \$69,012 \$69,012 MCALLEN	STATE	LOCAL \$17,253 \$17,253	10/1/2021 HC-312 7	\$0 \$77,95	\$86,265 \$86,265	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	COST: HIDALGO INTERSECTIO 135ft S INTER ADDITION OF	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0 \$121,586 0621-01-106 N BUSINESS US 83 SECTION US BUSINESS NORTHBOUND RIGH OST INFORMATIC \$3,587	COST OF APPROVED PHASES: \$86,265 SH 336 SH 336 S 83 T TURN LANE ON COST OF	TOTALS	FEDERAL \$69,012 \$69,012 MCALLEN	STATE	LOCAL \$17,253 \$17,253	10/1/2021 HC-312 7	\$0	\$86,265 \$ 86,265	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA	COST: HIDALGO INTERSECTIO 135ft S INTER ADDITION OF	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0 \$121,586 0621-01-106 N BUSINESS US 83 SECTION US BUSINESS NORTHBOUND RIGH OST INFORMATIO \$3,587 \$31,000	COST OF APPROVED PHASES: \$86,265 SH 336 S 83 T TURN LANE ON COST OF APPROVED	TOTALS	FEDERAL \$69,012 \$69,012 MCALLEN	STATE \$0 MCALLEN REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	LOCAL \$17,253 \$17,253 EGORY/SI	10/1/2021 HC-312 7	\$0 \$77,95	\$86,265 \$86,265	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: 	COST: HIDALGO INTERSECTIO 135ft S INTER ADDITION OF	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0 \$121,586 0621-01-106 N BUSINESS US 83 SECTION US BUSINESS NORTHBOUND RIGH OST INFORMATION \$3,587 \$31,000 \$77,958	COST OF APPROVED PHASES: \$86,265 SH 336 SH 336 S 83 T TURN LANE ON COST OF	C	FEDERAL \$69,012 \$69,012 MCALLEN PROJECT HISTORY:	STATE \$0 MCALLEN REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	LOCAL \$17,253 \$17,253 \$17,253 EGORY/SI LOCAL	10/1/2021 HC-312 7	\$0 \$77,95	\$86,265 \$86,265 58	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	COST: HIDALGO INTERSECTIO 135ft S INTER ADDITION OF	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0 \$121,586 0621-01-106 N BUSINESS US 83 SECTION US BUSINESS NORTHBOUND RIGH OST INFORMATIO \$3,587 \$31,000 \$77,958 \$3,660	COST OF APPROVED PHASES: \$86,265 SH 336 S 83 T TURN LANE ON COST OF APPROVED	C	FEDERAL \$69,012 \$69,012 MCALLEN PROJECT HISTORY:	STATE \$0 MCALLEN REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	LOCAL \$17,253 \$17,253 \$17,253 EGORY/SI LOCAL	10/1/2021 HC-312 7	\$0 \$77,95	\$86,265 \$ 86,265 58	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	COST: HIDALGO INTERSECTIO 135ft S INTER ADDITION OF	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0 \$121,586 0621-01-106 N BUSINESS US 83 SECTION US BUSINESS NORTHBOUND RIGH OST INFORMATION \$3,587 \$31,000 \$77,958 \$3,660 \$0	COST OF APPROVED PHASES: \$86,265 SH 336 S 83 T TURN LANE ON COST OF APPROVED PHASES:	C	FEDERAL \$69,012 \$69,012 MCALLEN PROJECT HISTORY:	STATE \$0 MCALLEN REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	LOCAL \$17,253 \$17,253 \$17,253 EGORY/SI LOCAL	10/1/2021 HC-312 7	\$0 \$77,95	\$86,265 \$ 86,265 58	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	COST: HIDALGO INTERSECTIO 135ft S INTER ADDITION OF	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0 \$121,586 0621-01-106 N BUSINESS US 83 SECTION US BUSINES: NORTHBOUND RIGH OST INFORMATION \$3,587 \$31,000 \$77,958 \$3,660 \$0 \$4,538	COST OF APPROVED PHASES: \$86,265 SH 336 S 83 T TURN LANE ON COST OF APPROVED PHASES:	C	FEDERAL \$69,012 \$69,012 MCALLEN PROJECT HISTORY:	STATE \$0 MCALLEN REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	LOCAL \$17,253 \$17,253 \$17,253 EGORY/SI LOCAL	10/1/2021 HC-312 7	\$0 \$77,95	\$86,265 \$ 86,265 58	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER:	COST: HIDALGO INTERSECTIO 135ft S INTER ADDITION OF	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0 \$121,586 0621-01-106 N BUSINESS US 83 SECTION US BUSINESS NORTHBOUND RIGH OST INFORMATION \$3,587 \$31,000 \$77,958 \$3,660 \$0 \$4,538 \$3,243	COST OF APPROVED PHASES: \$86,265 SH 336 S 83 T TURN LANE ON COST OF APPROVED PHASES:	C	FEDERAL \$69,012 \$69,012 MCALLEN PROJECT HISTORY:	STATE \$0 MCALLEN REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	LOCAL \$17,253 \$17,253 \$17,253 EGORY/SI LOCAL	10/1/2021 HC-312 7	\$0 \$77,95	\$86,265 \$86,265 58	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORDER: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	COST: HIDALGO INTERSECTIO 135ft S INTER ADDITION OF	\$3,969 \$16,000 \$86,265 \$4,050 \$0 \$5,022 \$6,280 \$0 \$121,586 0621-01-106 N BUSINESS US 83 SECTION US BUSINES: NORTHBOUND RIGH OST INFORMATION \$3,587 \$31,000 \$77,958 \$3,660 \$0 \$4,538	COST OF APPROVED PHASES: \$86,265 SH 336 S 83 T TURN LANE ON COST OF APPROVED PHASES:	C	FEDERAL \$69,012 \$69,012 MCALLEN PROJECT HISTORY:	STATE \$0 MCALLEN REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	LOCAL \$17,253 \$17,253 \$17,253 EGORY/SI LOCAL	10/1/2021 HC-312 7	\$0 \$77,95	\$86,265 \$86,265 58	

				Г	1 2022				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE COS	т
PHARR	HIDALGO	F 1804-01-071	M 1926 (23RD ST)	С	MCALLEN	MCALLEN		\$141,219	
LIMITS FROM:	@ FM 1926 (2	23RD ST) & EBONY AVE				REVISION DATE:	10/1/2021		
LIMITS TO:						MPO PROJ NUMBER:	HC-313		
PROJECT	ADDITION OF	EAST, NORTH, AND SC	UTHBOUND C	ENTER TURN LANE	S	FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:									
тот	AL PROJECT C	OST INFORMATIC	N N	·	AUTHORIZEI	D FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$6,497	COST OF		FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$21,000	APPROVED	CAT 7	\$112,97	5	\$28,244		\$141,219
CONST COST:		\$141,219	PHASES:						
CONST ENG:		\$6,630	\$141,219	1					
CONTING:		\$0							
IND COSTS:		\$8,221		1					
POT CHG ORDER:		\$4,954							
BND FINANCING:		\$0							
TOTAL PROJECT	r cost:	\$188,521		TOTALS	\$112,97	5 \$0	\$28,244	\$0	\$141,219
PHARR	HIDALGO	1804-01-072	SS 115	С	MCALLEN	MCALLEN		\$116,618	
LIMITS FROM:	@ FM 1926 (2	23RD ST) & JACKSON A	VE			REVISION DATE:	10/1/2021		
LIMITS TO:						MPO PROJ NUMBER:	HC-314		
DROJECT	ADDITION OF	NORTH AND SOUTHB	OUND CENTER	TURN LANES		FUNDING CAT(S):	7		
PROJECT DESCRIPTION:									
					PROJECT HISTORY:				
REMARKS									
P7:									
-	AL PROJECT C					D FUNDING BY CAT	-	LC	TOTAL
PRELIM ENG:		\$5,366	COST OF		FEDERA	-	LOCAL	LC .	-
ROW PURCHASE:		\$31,000	APPROVED	CAT 7	\$93,29	4	\$23,324		\$116,618
CONST COST:		\$116,618	PHASES:	į					
CONST ENG:		\$5,475	\$116,618	I					
CONTING:		\$0 \$6 780							
IND COSTS:		\$6,789		1					
POT CHG ORD:		\$4,271 \$0							
BND FINANCING:		· · · · ·		I Jaaanse				4.4	
TOTAL PROJECT	COST:	\$169,519		TOTALS	\$93,29	4 \$0	\$23,324	\$0	\$116,618

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPC	ONSOR	YC	DE COS	T
PHARR	HIDALGO	0921-02-303	VA	С	McAllen	McAllen	1	\$10	0,000,00	00
LIMITS FROM: LIMITS TO: PROJECT	South Bound	l Bridge Port of Entry	INSPECTION ST	ATION		REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	:	10/1/2021 HC-277 7, 10 - CBI, Rid	der 11b	
DESCRIPTION:					PROJECT HISTORY:					
REMARKS						Eunding Sha	ro Corroctod			
P7:					_i	Funding Shai				
тот	AL PROJECT C	OST INFORMATI	ON	i	AUTHORIZED	FUNDING BY CA	TEGORY/SI	HARE		
PRELIM ENG:		\$800,000	COST OF	1	FEDERA	L STATE	LOCAL		LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 10 - CBI	\$4,393,367	,	\$1,098,342			\$5,491,709
CONST COST:		\$10,000,000	PHASES:	Rider 11	\$3,200,000	\$800,000				\$4,000,000
CONST ENG:		\$1,281,660	\$10,000,000	Cat 7	\$406,633		\$101,658			\$508,291
CONTING:		\$0		1						
IND COSTS:		\$0		i		ADMI	N			
POT CHG ORD:		\$424,707		1						
BND FINANCING:		\$0		i						
TOTAL PROJEC	T COST:	\$12,506,367		TOTALS	\$8,000,00	0 \$800,000	\$1,200,000		\$0	\$10,000,000
PHARR	HIDALGO	0921-02-286	CS	R	COUNTY	Hidalgo Cou	unty	\$4	l,396,31	.3
LIMITS FROM:	On Mile 6W, f	from SH 107				REVISION DATE:		10/1/2021		
LIMITS TO:	MILE 11 N					MPO PROJ NUMBER	:	HC-148bbr		
PROJECT	ROW ACQUIS	ITION FOR RECONSTR	UCTION AND W	/IDEN FROM 2 TO	4	FUNDING CAT(S):		7		
DESCRIPTION: REMARKS	LANES				PROJECT HISTORY:					
REMARKS P7:		OST INFORMATI \$992,000	ON COST OF			D FUNDING BY CA L STATE	TEGORY/SI LOCAL		<u></u>	TOTAL
REMARKS P7: TOT	AL PROJECT C	-				L STATE	•			TOTAL \$4,396,313
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	AL PROJECT C	\$992,000 \$4,396,313 \$31,202,489	COST OF APPROVED PHASES:		AUTHORIZEE	L STATE	LOCAL		LC	
REMARKS P7:TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	AL PROJECT C	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000	COST OF APPROVED		AUTHORIZEE	L STATE	LOCAL			
REMARKS P7:TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	AL PROJECT C	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000	COST OF APPROVED PHASES:		AUTHORIZEE	L STATE	LOCAL		<u></u>	
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	AL PROJECT C	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000	COST OF APPROVED PHASES:	CAT 7	AUTHORIZEE	L STATE	LOCAL		<u></u>	
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:	AL PROJECT C	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436	COST OF APPROVED PHASES:	CAT 7	AUTHORIZEE	L STATE	LOCAL		<u></u>	
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	AL PROJECT C	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0	COST OF APPROVED PHASES:		AUTHORIZEI FEDERA \$3,517,050	L STATE	LOCAL \$879,263			\$4,396,313
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJEC	T COST:	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238	COST OF APPROVED PHASES: \$4,396,313	TOTALS	AUTHORIZEI FEDERA \$3,517,050 \$3,517,050	L <u>STATE</u>	LOCAL \$879,263 \$879,263		\$0	\$4,396,313 \$4,396,313
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECC PHARR	T COST: HIDALGO	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238 0921-02-142	COST OF APPROVED PHASES:		AUTHORIZEI FEDERA \$3,517,050	L STATE) 0 \$0 HCRMA	LOCAL \$879,263 \$879,263	\$40		\$4,396,313 \$4,396,313
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJEC PHARR LIMITS FROM:	T COST: HIDALGO 365 Toll and F	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238 0921-02-142	COST OF APPROVED PHASES: \$4,396,313	TOTALS	AUTHORIZEI FEDERA \$3,517,050 \$3,517,050	L STATE	LOCAL \$879,263 \$879,263	\$40	\$0	\$4,396,313 \$4,396,313
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJEC PHARR LIMITS FROM: LIMITS TO:	T COST: HIDALGO 365 Toll and F IH-2	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238 0921-02-142 FM 493	COST OF APPROVED PHASES: \$4,396,313 IBTC	TOTALS R	AUTHORIZEI FEDERA \$3,517,050 \$3,517,050	L STATE	LOCAL \$879,263 \$879,263	\$40 10/1/2021 RMA-3	\$0	\$4,396,313 \$4,396,313
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJEC PHARR LIMITS FROM:	T COST: HIDALGO 365 Toll and F IH-2	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238 0921-02-142	COST OF APPROVED PHASES: \$4,396,313 IBTC	TOTALS R	AUTHORIZEE FEDERA \$3,517,050 \$3,517,050 HIDALGO COUNTY	L STATE	LOCAL \$879,263 \$879,263	\$40	\$0	\$4,396,313 \$4,396,313
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	T COST: HIDALGO 365 Toll and F IH-2 Construct No	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238 0921-02-142 FM 493	COST OF APPROVED PHASES: \$4,396,313 IBTC	TOTALS R	AUTHORIZEE FEDERA \$3,517,050 \$3,517,050 \$3,517,050 HIDALGO COUNTY	L STATE	LOCAL \$879,263 \$879,263	\$40 10/1/2021 RMA-3 3LC	\$0	\$4,396,313 \$4,396,313
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PROJECT	T COST: HIDALGO 365 Toll and F IH-2	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238 0921-02-142 FM 493	COST OF APPROVED PHASES: \$4,396,313 IBTC	TOTALS R	AUTHORIZEE FEDERA \$3,517,050 \$3,517,050 \$3,517,050 HIDALGO COUNTY	L STATE	LOCAL \$879,263 \$879,263	\$40 10/1/2021 RMA-3 3LC	\$0	\$4,396,313 \$4,396,313
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: 	T COST: HIDALGO 365 Toll and F IH-2 Construct No Phase I	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238 0921-02-142 FM 493	COST OF APPROVED PHASES: \$4,396,313 IBTC ed (at grade) hig	TOTALS R	AUTHORIZEE FEDERA \$3,517,050 \$3,517,050 \$3,517,050 HIDALGO COUNTY HIDALGO COUNTY	L STATE	LOCAL \$879,263 \$879,263	\$4(10/1/2021 RMA-3 <u>3LC</u> lassification	\$0	\$4,396,313 \$4,396,313
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: 	T COST: HIDALGO 365 Toll and F IH-2 Construct No Phase I	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238 0921-02-142 •M 493	COST OF APPROVED PHASES: \$4,396,313 IBTC ed (at grade) hig	TOTALS R	AUTHORIZEE FEDERA \$3,517,050 \$3,517,050 \$3,517,050 HIDALGO COUNTY HIDALGO COUNTY	L STATE	LOCAL \$879,263 \$879,263	\$40 10/1/2021 RMA-3 3LC lassification HARE	\$0	\$4,396,313 \$4,396,313
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT DESCRIPTION: REMARKS P7: TOT	T COST: HIDALGO 365 Toll and F IH-2 Construct No Phase I TAL PROJECT CO	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238 0921-02-142 TM 493 on-Tolled 4-Lane divide OST INFORMATI	COST OF APPROVED PHASES: \$4,396,313 IBTC ed (at grade) hig ON COST OF APPROVED	TOTALS R	AUTHORIZEE FEDERA \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050	L STATE	LOCAL \$879,263 \$879,263 ; g Functional Cl TEGORY/SI	\$40 10/1/2021 RMA-3 3LC lassification HARE	\$0 0,000,00	\$4,396,313 \$4,396,313 00
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	T COST: HIDALGO 365 Toll and F IH-2 Construct No Phase I TAL PROJECT CO	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238 0921-02-142 TM 493 0921-02-142 TM 493 OST INFORMATIO \$8,000,000	COST OF APPROVED PHASES: \$4,396,313 IBTC ed (at grade) hig ON COST OF	TOTALS R	AUTHORIZEE FEDERA \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050	L STATE	LOCAL \$879,263 \$879,263 ; g Functional Cl TEGORY/SI	\$40 10/1/2021 RMA-3 3LC lassification HARE	\$0 0,000,00	\$4,396,313 \$4,396,313 00
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	T COST: HIDALGO 365 Toll and F IH-2 Construct No Phase I TAL PROJECT CO	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238 0921-02-142 •M 493 •M-Tolled 4-Lane divide OST INFORMATI \$8,000,000 \$40,000,000 \$96,270,000 \$6,500,000	COST OF APPROVED PHASES: \$4,396,313 IBTC ed (at grade) hig ON COST OF APPROVED	R shway (Interim)	AUTHORIZEE FEDERA \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050 \$3,517,050	L STATE	LOCAL \$879,263 \$879,263 ; g Functional Cl TEGORY/SI	\$40 10/1/2021 RMA-3 3LC lassification HARE	\$0 0,000,00	\$4,396,313 \$4,396,313 00 TOTAL
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	T COST: HIDALGO 365 Toll and F IH-2 Construct No Phase I TAL PROJECT CO	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238 0921-02-142 •M 493 •M-Tolled 4-Lane divide OST INFORMATI \$8,000,000 \$40,000,000 \$96,270,000 \$96,270,000 \$5,5078,652	COST OF APPROVED PHASES: \$4,396,313 IBTC IBTC ed (at grade) hig cost of APPROVED PHASES:	R shway (Interim)	AUTHORIZEE FEDERA \$3,517,050 \$3,517,050 \$3,517,050 HIDALGO COUNTY IPROJECT HISTORY: FU AUTHORIZEE FEDERA	L STATE	LOCAL \$879,263 \$879,263 ; g Functional Cl TEGORY/SI	\$40 10/1/2021 RMA-3 3LC lassification HARE	\$0 0,000,00	\$4,396,313 \$4,396,313 00 TOTAL
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	T COST: HIDALGO 365 Toll and F IH-2 Construct No Phase I TAL PROJECT CO	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238 0921-02-142 M 493 m-Tolled 4-Lane divide OST INFORMATI \$8,000,000 \$40,000,000 \$40,000,000 \$5,5078,652 \$0	COST OF APPROVED PHASES: \$4,396,313 IBTC IBTC ed (at grade) hig cost of APPROVED PHASES:	R shway (Interim)	AUTHORIZEE FEDERA \$3,517,050 \$3,517,050 \$3,517,050 HIDALGO COUNTY IPROJECT HISTORY: FU AUTHORIZEE FEDERA	L STATE	LOCAL \$879,263 \$879,263 ; g Functional Cl TEGORY/SI	\$40 10/1/2021 RMA-3 3LC lassification HARE	\$0 0,000,00	\$4,396,313 \$4,396,313 00 TOTAL
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:	T COST: HIDALGO 365 Toll and F IH-2 Construct No Phase I	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238 0921-02-142 M 493 m-Tolled 4-Lane divide OST INFORMATI \$8,000,000 \$40,000,000 \$40,000,000 \$40,000,000 \$5,078,652 \$0 \$4,139,586	COST OF APPROVED PHASES: \$4,396,313 IBTC IBTC ed (at grade) hig cost of APPROVED PHASES:	R shway (Interim)	AUTHORIZEE FEDERA \$3,517,050 \$3,517,050 \$3,517,050 HIDALGO COUNTY IPROJECT HISTORY: FU AUTHORIZEE FEDERA	L STATE	LOCAL \$879,263 \$879,263 ; g Functional Cl TEGORY/SI	\$40 10/1/2021 RMA-3 3LC lassification HARE	\$0 0,000,00	\$4,396,313 \$4,396,313 00 TOTAL
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	T COST: HIDALGO 365 Toll and F IH-2 Construct No Phase I	\$992,000 \$4,396,313 \$31,202,489 \$3,410,000 \$1,316,000 \$1,255,000 \$1,260,436 \$0 \$43,832,238 0921-02-142 M 493 m-Tolled 4-Lane divide OST INFORMATI \$8,000,000 \$40,000,000 \$40,000,000 \$5,5078,652 \$0	COST OF APPROVED PHASES: \$4,396,313 IBTC IBTC ed (at grade) hig cost of APPROVED PHASES:	R shway (Interim)	AUTHORIZEE FEDERA \$3,517,050 \$3,517,050 \$3,517,050 HIDALGO COUNTY IPROJECT HISTORY: FU AUTHORIZEE FEDERA	L STATE	LOCAL \$879,263 \$879,263 ; g Functional Cl TEGORY/SI	\$40 10/1/2021 RMA-3 3LC lassification HARE	\$0 0,000,00 	\$4,396,313 \$4,396,313 00 TOTAL

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSO	R	YOE CO	DST
PHARR	HIDALGO	1064-01-032	FM 676	С	ALTON	TXDOT		\$16,149	,113
LIMITS FROM: LIMITS TO:	SH 364 SH 107					REVISION DATE: MPO PROJ NUMBER:	10/1/2021 HC-117b		
PROJECT DESCRIPTION:	Widen from 2	lane to 4 lane divided	t		PROJECT HISTORY:	FUNDING CAT(S):	2M		
REMARKS P7:						Updated Funding 8	& Cost		
	AL PROJECT C	OST INFORMATIO	0N		AUTHORIZED	FUNDING BY CATEGO	ORY/SHARE		
PRELIM ENG:		\$423,987	COST OF	1	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,200,000	APPROVED PHASES:	Cat 2M	\$12,919,29	0 \$3,229,823			\$16,149,113
CONST COST: CONST ENG: CONTING:		\$16,149,113 \$450,000 \$650,000	\$16,149,113			ADMIN			
IND COSTS: BND FINANCING:		\$620,000 \$0							
TOTAL PROJECT	COST:	\$19,493,100		TOTALS	\$12,919,29	0 \$3,229,823	\$0	\$0	\$16,149,113
PHARR	HIDALGO	0921-02-360	CS	R	WESLACO	HIDALGO COUNTY		\$2,200,	000
LIMITS FROM:	ON MILE 10N	, FROM MILE 6 (WEST	GATE)			REVISION DATE:	10/1/2021		
LIMITS TO:	FM 1015					MPO PROJ NUMBER:	HC-264r		
PROJECT DESCRIPTION:	WIDEN FROM	1 2 TO 4 LANES			PROJECT HISTORY:	FUNDING CAT(S):	77		
REMARKS P7:		BLE FOR CE, LOCAL LE	Т		uuuu 1	No FPAA - Moved fror	m FY 2021		
тот	AL PROJECT C	OST INFORMATIO	ON ON	<u> </u>	AUTHORIZED	FUNDING BY CATEGO	DRY/SHARE		
PRELIM ENG:		\$1,240,022	COST OF	1 	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,200,000	APPROVED	CAT 7 (ROW)	\$1,760,000	\$4	40,000		\$2,200,000
CONST COST:		\$12,194,434	PHASES:	Ì					
CONST ENG:		\$1,700,000	\$2,200,000						
CONTING:		\$0				ADMIN			
IND COSTS:		\$1,341,328		i					
BND FINANCING:		\$0							
PT CHG ORD		\$549,189							
TOTAL PROJECT	COST:	\$19,224,973		TOTALS	\$1,760,00	0 \$0 \$4	140,000	\$0	\$2,200,000

FY	2022
ŀΥ	2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	DST
PHARR	HIDALGO	0921-02-395	CS	R	MISSION	HIDALGO COU	JNTY	\$3,000,	000
LIMITS FROM:		N RD/MILITARY PAR				REVISION DATE:		0/1/2021	
LIMITS TO:	FM 1016					MPO PROJ NUMBER:		C-341r	
PROJECT		2 TO 4 LANE DIVIDED)			FUNDING CAT(S):	7		
DESCRIPTION	:				PROJECT HISTORY:		́		
REMARKS P7:						No FPAA - Move	d from FY 2021		
	AL PROJECT CO	ST INFORMATIO	 DN			FUNDING BY CAT	FEGORY/SH	ARE	
PRELIM ENG:		\$1,276,483	COST OF	i I	FEDERA		LOCAL	LC	TOTAL
ROW PURCHASE:		\$3,000,000	COST OF APPROVED	CAT 7 (ROW)	\$2,400,000	I	\$600,000		\$3,000,000
CONST COST:		\$20,047,928	PHASES:	i					
CONST ENG:		\$2,205,272	\$3,000,000						
CONTING:		\$0		ļ		ADM	IN		
IND COSTS:		\$1,094,374		1					
BND FINANCING:		\$0		1					
PT CHG ORD		\$790,254		1					
TOTAL PROJECT	r cost:	\$28,414,311		TOTALS	\$2,400,000	D \$0	\$600,000	\$0	\$3,000,000
PHARR	HIDALGO	0921-02-405	CS	E,R	VARIOUS	COUNTY		\$5,721,	217
LIMITS FROM:	On Cesar Chave	ez from Business 83				REVISION DATE:	1	0/1/2021	
LIMITS TO:	Nolana Loop					MPO PROJ NUMBER:	н	C-326r	
PROJECT	WIDEN FROM 2	2 TO 4 LANES				FUNDING CAT(S):	7	,3LC	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:	E = Preliminary	/ Engineering			Limits & De	escription Corrected - FF	PAA is Pending,	Moved from 2021	
тот	AL PROJECT CO	ST INFORMATIO	ON]	AUTHORIZED	FUNDING BY CAT	regory/sh	ARE	
PRELIM ENG:		\$1,151,217	COST OF	·	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$4,570,000	APPROVED	CAT 7 (ROW)	\$3,656,000		\$914,000		\$4,570,000
CONST COST:		\$18,064,345	PHASES:	CAT 3LC				\$1,151,217	\$1,151,217
CONST ENG:		\$2,567,723	\$5,721,217]		
CONTING:		\$0			REVI	SION			
IND COSTS:		\$2,004,892				-			
BND FINANCING:		\$0 					1		
PT CHG ORD									

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	ST
	HIDALGO	0004 00 000			VARIOUS	COUNTY		\$1,000,0	00
PHARR LIMITS FROM:		0921-02-399 rez from Business 83	CS	R	VARIOUS	REVISION DATE:	10/1/2		00
LIMITS FROM:		ez nom business 65				MPO PROJ NUMBER:			
	Ridge Rd. WIDEN FROM	2 TO 4 LANES				ı		Fſ	
PROJECT DESCRIPTION:		2.10.12.1120			PROJECT HISTORY:	FUNDING CAT(S):	7		
REMARKS P7:						tion Corrected, FPAA i	s Pending, Moved fro	om 2021	
	AL PROJECT CO	DST INFORMATIO	ON		AUTHORIZED		TEGORY/SHARE		
PRELIM ENG:		\$249,994			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,000,000	COST OF APPROVED	CAT 7 (ROW)	\$800,000		\$200,000		\$1,000,000
CONST COST:		\$6,193,200	PHASES:						
CONST ENG:		\$655,000	\$1,000,000	l I					
CONTING:		\$0							
IND COSTS:		\$383,978		1		REVISIO	N		
BND FINANCING:		\$0		1					
PT CHG ORD				1					
TOTAL PROJECT	r cost:	\$8,482,172		TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000
PHARR	HIDALGO	0921-02-327	CS	C,E	MISSION	HIDALGO CO	UNTY	\$5,000,0	00
LIMITS FROM:	ON TAYLOR RD	D, FROM BUSINESS 8	3			REVISION DATE:	10/1/2	021	
LIMITS TO:	I-2 (US 83)								
PROJECT						MPO PROJ NUMBER:	HC-256	5	
		2 LANE TO 4 LANE RO	DADWAY			MPO PROJ NUMBER:	HC-256	5	
DESCRIPTION:	WIDEN FROM	2 LANE TO 4 LANE RO	DADWAY		PROJECT HISTORY:			5 	
DESCRIPTION: REMARKS P7:	E = CONSTRUC	2 LANE TO 4 LANE RO TION ENGINEERING Relief Supplemental	*(CRRSAA) - Co	oronavirus			77		
REMARKS P7:	E = CONSTRUC Response and	TION ENGINEERING	*(CRRSAA) - Co Appropriations	oronavirus	۱ 	FUNDING CAT(S):	77		
REMARKS P7:	E = CONSTRUC Response and	TION ENGINEERING Relief Supplemental	*(CRRSAA) - Co Appropriations	oronavirus	۱ 	FUNDING CAT(S):	77		TOTAL
REMARKS P7: TOT	E = CONSTRUC Response and	TION ENGINEERING Relief Supplemental	*(CRRSAA) - Co Appropriations ON COST OF APPROVED	oronavirus	AUTHORIZED	FUNDING CAT(S): Dosts & Funding Revised	7 1 - Moved from FY 20. TEGORY/SHARE	24	TOTAL \$500,000
REMARKS P7: TOT PRELIM ENG:	E = CONSTRUC Response and	TION ENGINEERING Relief Supplemental DST INFORMATI \$371,667	*(CRRSAA) - Co Appropriations ON COST OF	oronavirus Act	Ca AUTHORIZED FEDERAL	FUNDING CAT(S): Dosts & Funding Revised	7 d - Moved from FY 20. TEGORY/SHARE LOCAL	24	_
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	E = CONSTRUC Response and	TION ENGINEERING Relief Supplemental OST INFORMATI \$371,667 \$1,192,488	*(CRRSAA) - Co Appropriations ON COST OF APPROVED	oronavirus Act CAT 7	Co AUTHORIZED FEDERAL \$400,000	FUNDING CAT(S): Dosts & Funding Revised	7 d - Moved from FY 20. TEGORY/SHARE LOCAL	24	\$500,000
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	E = CONSTRUC Response and	TION ENGINEERING Relief Supplemental DST INFORMATI \$371,667 \$1,192,488 \$4,500,000	*(CRRSAA) - Co Appropriations ON COST OF APPROVED PHASES:	oronavirus Act CAT 7	Co AUTHORIZED FEDERAL \$400,000	FUNDING CAT(S): Dosts & Funding Revised	7 d - Moved from FY 20. TEGORY/SHARE LOCAL	24	\$500,000
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	E = CONSTRUC Response and	TION ENGINEERING Relief Supplemental OST INFORMATI \$371,667 \$1,192,488 \$4,500,000 \$500,000	*(CRRSAA) - Co Appropriations ON COST OF APPROVED PHASES:	oronavirus Act CAT 7	Co AUTHORIZED FEDERAL \$400,000	FUNDING CAT(S): Dosts & Funding Revised FUNDING BY CAT STATE	7 d - Moved from FY 20. TEGORY/SHARE LOCAL	24	\$500,000
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONTING:	E = CONSTRUC Response and	TION ENGINEERING Relief Supplemental DST INFORMATI \$371,667 \$1,192,488 \$4,500,000 \$500,000 \$365,050	*(CRRSAA) - Co Appropriations ON COST OF APPROVED PHASES:	oronavirus Act CAT 7	Co AUTHORIZED FEDERAL \$400,000	FUNDING CAT(S): Dosts & Funding Revised FUNDING BY CAT STATE	7 1 - Moved from FY 20. TEGORY/SHARE LOCAL \$100,000	24	\$500,000
REMARKS P7: DTOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: IND COSTS:	E = CONSTRUC Response and AL PROJECT CC	TION ENGINEERING Relief Supplemental DST INFORMATI \$371,667 \$1,192,488 \$4,500,000 \$500,000 \$365,050	*(CRRSAA) - Co Appropriations ON COST OF APPROVED PHASES:	oronavirus Act CAT 7	Co AUTHORIZED FEDERAL \$400,000	FUNDING CAT(S): Dosts & Funding Revised FUNDING BY CAT STATE	7 1 - Moved from FY 20. TEGORY/SHARE LOCAL \$100,000	24	\$500,000

DISTRICT	COUNTY	<u>()</u>		DUACE	CITY	PROJECT SPO	NSOR	YOE C	OST
		CSJ	HWY	PHASE	-		NJUR		
PHARR	HIDALGO	0921-02-194	CS	C,E	PENITAS	PENITAS		\$10,535	5,477
LIMITS FROM:	Liberty Blvd fror	m Mile 3				REVISION DATE:		.0/1/2021	
LIMITS TO:	US 83					MPO PROJ NUMBER:		IC-284a	
PROJECT	WIDEN FROM 2	TO 4 LANES WITH	DEDICATED LEF	T TURN LANE		FUNDING CAT(S):	7	7, 12S, 3LC	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	E = CONSTRUCT	ION ENGINEERING							
P7:									
тот	AL PROJECT COS	ST INFORMATI	ON	1	AUTHORIZED	FUNDING BY CAT	EGORY/SH	ARE	
PRELIM ENG:		\$219,782	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,185,242	APPROVED	CAT 7	\$8,108,382		\$2,027,095		\$10,135,477
CONST COST:		\$9,448,858	PHASES:	CAT 12S	\$320,000		\$80,000		\$400,000
CONST ENG:		\$1,086,619	\$10,535,477	1					
CONTING:		\$0		l					
IND COSTS:		\$585,829		1					
POT CHG ORD:		\$508,264							
BND FINANCING:		\$0							
TOTAL PROJECT	r cost:	\$13,034,594		TOTALS	\$8,428,382	\$0	\$2,107,095	\$0	\$10,535,477
PHARR	HIDALGO	0921-02-375	CS	C,E,R	PHARR	PHARR		\$8,327	,054
LIMITS FROM:	ON HI LINE EAST	T FROM CAGE BLVE)			REVISION DATE:	1	.0/1/2021	
LIMITS TO:	VETERANS RD					MPO PROJ NUMBER:	ŀ	IC-336	
PROJECT		NE WITH CONTINU	OUS LEFT TURN	LANE AND		FUNDING CAT(S):	7	7,3LC	
DESCRIPTION:	SHOULDERS				PROJECT HISTORY:				
REMARKS P7:	E= Construction	Engineering			i I	Cost & Fundi	ing Revised		
				<u>ا</u>					
	AL PROJECT COS	-		1		FUNDING BY CAT	•		
PRELIM ENG:		\$204,504	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$350,000	APPROVED	CAT 7	\$5,332,218		\$1,333,055		\$6,665,273
CONST COST:		\$7,386,161	PHASES:	CAT 3 LC				\$1,661,781	\$1,661,781
CONST ENG:		\$590,893	\$8,327,054				7		
CONTING:		\$480,100		l i					
IND COSTS:		\$457,942		1		ADMIN			
POT CHG ORD:		\$196,068		į					
BND FINANCING:		\$0							
TOTAL PROJECT	r cost:	\$9,665,668		TOTALS	\$5,332,218	\$0	\$1,333,055	\$1,661,781	\$8,327,054
Pharr	Hidalgo	1064-01-043	FM 676	С	McAllen	TXDOT		\$6,000	,000
LIMITS FROM:	Taylor Rd					REVISION DATE:	1	.0/1/2021	
LIMITS TO:	FM 2220					MPO PROJ NUMBER:	ŀ	IC-144	
PROJECT	Widen From 2 to	o 4 Lane Divided				FUNDING CAT(S):		Cat 11,7	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	E- Construction Eng				1	Cost and Fund	ding Douisod		
P7:	E= Construction Eng.					Cost and Fund	ang kevised		
тот	AL PROJECT COS	ST INFORMATI	ON		AUTHORIZED	FUNDING BY CAT	EGORY/SH	ARE	
		\$1,839,870	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
		\$1,202,648	APPROVED	Cat 7	\$4,000,000	\$1,000,000			\$5,000,000
PRELIM ENG:					\$800,000	\$200,000			\$1,000,000
PRELIM ENG: ROW PURCHASE:			PHASES:	Cat II					
PRELIM ENG: ROW PURCHASE: CONST COST:		\$6,000,000		Cat 11	<i>\$200,000</i>				\$1,000,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:		\$6,000,000 \$500,000	PHASES: \$6,000,000		,,				<i>Ş</i> 1,000,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:		\$6,000,000 \$500,000 \$119,400			(\$1,000,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:		\$6,000,000 \$500,000 \$119,400 \$0				ADMIN	1		<i></i>
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:		\$6,000,000 \$500,000 \$119,400 \$0 \$224,400					1		÷1,000,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	L COST.	\$6,000,000 \$500,000 \$119,400 \$0		TOTALS	\$4,800,000		\$0	\$0	\$6,000,000

FY	2023
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					1 2025				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	DST
Pharr	Hidalgo	0921-02-400	CS	C, R	Pharr	Pharr		\$5,930,	900
LIMITS FROM:	-	. from Cage Blvd.		-,	R	REVISION DATE:	1()/1/2021	
LIMITS TO:	Veterans Blvc	-				APO PROJ NUMBER:		C-340	
PROJECT	Widen from 2	2 to 5 lanes			F	UNDING CAT(S):	7,	- 3LC	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:	Construction	& ROW			Re	emove Project from T	TP, Reallocate fu	unding	
тот	AL PROJECT C	OST INFORMATIO	ON N		AUTHORIZED F	UNDING BY CA	FEGORY/SH/	ARE	
PRELIM ENG:		\$256,270	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAI
ROW PURCHASE:		\$700,000	APPROVED	Cat 7	\$3,144,000		\$786,000		\$3,930,000
CONST COST:		\$5,230,000	PHASES:	CAT 3 LC				\$2,000,000	\$2,000,000
CONST ENG:		\$5,230,000	\$5,930,000	1					
CONTING:		\$339,950							
IND COSTS:		\$324,260		1	REVISI	ON			
POT CHG ORD: BND FINANCING:		\$200,459 \$0		1					
TOTAL PROJECT		30 \$ 12,280,939		TOTALS	\$2 1 <i>44</i> 000	ćo	6786 000	ć2 000 000	ÉE 020 000
Pharr	Hidalgo	0342-01-093	SH 107	C	\$3,144,000 Edinburg	\$0 TxDOT	\$786,000	\$2,000,000 \$19,000	\$5,930,000 .000
	-	00.12.01.000	011 207	0	-		10		
LIMITS FROM: LIMITS TO:	Bus 281-W I-69C (US 281	1)				REVISION DATE: MPO PROJ NUMBER:)/1/2021 C-337	
PROJECT		mprovements and Ref	ahilitation			UNDING CAT(S):	21		
DESCRIPTION:	operational	inprovements und ter	abilitation		PROJECT HISTORY:				
REMARKS					······································				
P7:									
тот	AL PROJECT C	OST INFORMATIO		<u></u> -	AUTHORIZED F	UNDING BY CA	TEGORY/SH/		
PRELIM ENG:		\$3,930,484	COST OF	ļ	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,000,000	APPROVED	Cat 2	\$15,200,000	\$3,800,000		-	\$19,000,000
CONST COST:		\$19,000,000	PHASES:		, , -,,				,,
CONST ENG:		\$2,195,826	\$19,000,000						
CONTING:		\$0							
IND COSTS:		\$0							
POT CHG ORD:		\$790,400		1					
BND FINANCING:		\$0		1					
TOTAL PROJECT	T COST:	\$26,916,710		TOTALS	\$15,200,000	\$3,800,000	\$0	\$0	\$19,000,000
Pharr	Hidalgo	0921-02-376	CS	C,R	Pharr	Pharr		\$6,614,	409
LIMITS FROM:		est, From Jackson Rd				REVISION DATE:		0/1/2021	
	Cage Blvd					MPO PROJ NUMBER:		C-339	
PROJECT DESCRIPTION:	Widen to 2 la	ane with continuous le	ft turn lane		PROJECT HISTORY:	UNDING CAT(S):	7,	3LC	
REMARKS P7:						Cost & Fund	ing Revised		
тот	AL PROJECT C	OST INFORMATIO	ON N	יר	AUTHORIZED F	UNDING BY CA	FEGORY/SH/	ARE	
PRELIM ENG:		\$254,800	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$100,000	APPROVED	Cat 7	\$4,905,488		\$1,226,372		\$6,131,860
CONST COST:		\$6,031,860	PHASES:	CAT 3 LC				\$482,549	\$482,549
		6482 F40	\$6,614,409	1					
CONST ENG:		\$482,549	¢0)01 1) 105						
CONST ENG: CONTING:		\$482,549 \$338,000	<i>ç</i> 0,02 () (05						
CONTING:			<i>\$6,621,103</i>		ADM	IN			
CONTING: ND COSTS:		\$338,000 \$322,400 \$138,590	¢0,02 i, i03		ADM	IN			
		\$338,000 \$322,400	Ç0,02 I, IO		ADM	IN			

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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				1	1 2025				
DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONS	SOR	YOE CO	OST
Pharr	Hidalgo	1429-02-036	FM 1426	С	San Juan	TxDOT		\$16,000	,000
LIMITS FROM:	Nolana Loop					REVISION DATE:	10/1/202	1	
LIMITS TO:	I-2					MPO PROJ NUMBER:	HC-345		
PROJECT	Widen from 4 to 6	5 Lanes w/ raised	median			FUNDING CAT(S):	20		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					I I	Updated Cost & Funding	, Move to FY 2027		
P7:									
тот	TAL PROJECT COST	INFORMATI	ON		AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$784,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAI
ROW PURCHASE:	:	\$0	APPROVED	Cat 2	\$14,622,535	\$3,655,634			\$18,278,169
CONST COST:		\$18,278,169	PHASES:						
CONST ENG:		\$793,600	\$16,000,000	1					
CONTING:		\$318,400		Ī		REVISION			
IND COSTS:		\$0							
BND FINANCING:		\$0		i I					
TOTAL PROJEC	T COST:	\$20,174,169		TOTALS	\$14,622,535	\$3,655,634	\$0	\$0	\$18,278,16 9
Pharr	Hidalgo	0528-01-118	SH 107	С	Palmhurst	TxDOT		\$20,541	,600
LIMITS FROM:	FM 1924 (Mile 3 N	4)	(Conway)			REVISION DATE:	10/1/202	1	
LIMITS TO:	SH 495	,				MPO PROJ NUMBER:	HC-383		
PROJECT	Widen from 4 to 6	5 Lane w/Raised 1	Vedian			FUNDING CAT(S):	2U		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS						Lindated Fundi	a & Cost		
P7:				<u></u>		Updated Fundir			
тот	TAL PROJECT COST	INFORMATI	ON	I	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$999,600	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	:	\$0	APPROVED						
CONST COST:		\$20,541,600	PHASES:	Cat 2	\$16,433,280	\$4,108,320			\$20,541,600
CONST ENG:		\$1,011,840	\$20,541,600						
CONTING:		\$405,960		1					
IND COSTS:		\$0				ADMIN			
POT CHG ORD:		\$762,960		1					
BND FINANCING:	:	\$0							
TOTAL PROJEC	T COST:	\$23,721,960		TOTALS	\$16,433,280	\$4,108,320	\$0	\$0	\$20,541,600
Pharr	Hidalgo	0865-01-108	SH 495	С	Palmview	TxDOT		\$15,063	,159
LIMITS FROM:	Veterans Blvd, fro	m IH-2				REVISION DATE:	10/1/202	1	
LIMITS TO:	SH 364 (La Homa					MPO PROJ NUMBER:	HC-50	-	
PROJECT	Construct 4 Lanes					FUNDING CAT(S):	20		
DESCRIPTION:	construct + Eurics				PROJECT HISTORY:				
REMARKS P7:						Updated Fundir	ng & Cost		
	AL PROJECT COST		ON		ALITHORIZED	FUNDING BY CATE	GORY/SHARF		
PRELIM ENG:		\$371,667		i	FEDERAL		LOCAL	LC	TOTAL
FINELING FINIS		22/1,00/	COST OF	-	FEDERAL	JIAIE	LUCAL		TUTAL
				-					
ROW PURCHASE:	:	\$2,399,360	APPROVED PHASES:	Cat 2	640 OFO F07	¢2 012 622			\$1E 0C2 1E0
ROW PURCHASE: CONST COST:	:	\$2,399,360 \$15,063,159	PHASES:	Cat 2	\$12,050,527	\$3,012,632			\$15,063,159
ROW PURCHASE: CONST COST: CONST ENG:	:	\$2,399,360 \$15,063,159 \$632,189		Cat 2	\$12,050,527	\$3,012,632]		\$15,063,159
ROW PURCHASE: CONST COST: CONST ENG: CONTING:	:	\$2,399,360 \$15,063,159 \$632,189 \$253,640	PHASES:	Cat 2	\$12,050,527				\$15,063,159
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	:	\$2,399,360 \$15,063,159 \$632,189 \$253,640 \$704,320	PHASES:	Cat 2	\$12,050,527	\$3,012,632 ADMIN			\$15,063,159
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:		\$2,399,360 \$15,063,159 \$632,189 \$253,640 \$704,320 \$476,691	PHASES:	Cat 2	\$12,050,527				\$15,063,159
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:		\$2,399,360 \$15,063,159 \$632,189 \$253,640 \$704,320	PHASES:	Cat 2	\$12,050,527		\$0	\$0	\$15,063,159 \$15,063,159

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	DST
PHARR	HIDALGO	1064-01-043	FM 676	R	MCALLEN	PCT 4		\$1,202,0	548
LIMITS FROM:	TAYLOR RD					REVISION DATE:	10,	/1/2021	
LIMITS TO:	FM 2220					MPO PROJ NUMBER:	HC	-144	
PROJECT	WIDEN FROM 2	2 LANE TO 4 LANE D	IVIDED			FUNDING CAT(S):	310	2, 7	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:						Added Proj	ect Phase		
тот	AL PROJECT CO	ST INFORMATI				FUNDING BY CAT	EGORY/SHA	 RE	
PRELIM ENG:		\$1,839,870	COST OF	İ	FEDERA		LOCAL	LC	ΤΟΤΑΙ
ROW PURCHASE:		\$1,202,648	APPROVED	CAT 7	\$800,000		\$200,000		\$1,000,000
CONST COST:		\$6,000,000	PHASES:	CAT 3 LOCAL				\$202,648	\$202,648
CONST ENG:		\$500,000	\$1,202,648						
CONTING:		\$119,400				D			
IND COSTS:		\$0				ĸ	EVISION		
BND FINANCING:		\$0							
PT CHG ORD		\$224,400							
TOTAL PROJECT	r cost:	\$9,886,318		TOTALS	\$800,000	D \$0	\$200,000	\$202,648	\$1,202,648
PHARR	HIDALGO	0921-02-328	CS	C,E	VARIOUS	Hidalgo Cou	nty	\$8,487,5	302
LIMITS FROM:	ON TAYLOR RD	@MILE 2 N				REVISION DATE:	10,	/1/2021	
LIMITS TO:	BUSINESS 83					MPO PROJ NUMBER:	HC	-257	
PROJECT		2 TO 4 LANES DIVIDI				FUNDING CAT(S):	7		
DESCRIPTION:	E CONSTRUCT				PROJECT HISTORY:				
REMARKS P7:	E = CONSTRUC	TION ENGINEERING			İ	Funding Revised- Mo	oved from FY 202	22	
тот	AL PROJECT CO	ST INFORMATI	ON		AUTHORIZED	FUNDING BY CAT	EGORY/SHA	RE	
PRELIM ENG:		\$743,333	COST OF	 	FEDERA	L STATE	LOCAL	LC	ΤΟΤΑΙ
ROW PURCHASE:		\$2,011,852	APPROVED PHASES:	CAT 7	\$6,790,24	2	\$1,697,560		\$8,487,802
CONST COST: CONST ENG:		\$7,600,000 \$887,802	\$8,487,802	1					
CONTING:		\$376,725	₽0, 4 07,00Z						
IND COSTS:		\$359,337		1		ADMIN			
POT CHG ORD:		\$277,441				ADIVIIN			
		\$0							
BND FINANCING:		50:							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPOI	NSOR	YOE CO	ЭST
PHARR	HIDALGO	0921-02-341	CS	С	MCALLEN		MCALLEN		\$1,404, ;	225
LIMITS FROM:	On Dove St, F	rom 41st St				REVISI	ON DATE:	10/	1/2021	
LIMITS TO:	Bentsen Rd					MPO P	ROJ NUMBER:	HC	315	
PROJECT	CONSTRUCT 4	LANE DIVIDED ROA	DWAY (NEW LOO	CATION)		FUNDI	NG CAT(S):	310	1	
DESCRIPTION:					PROJECT HISTORY:					
REMARKS P7:							Remove Proje	ect from TIP		
	AL PROJECT CO	OST INFORMATI		L	AUTHORIZ		DING BY CAT	EGORY/SHA	RE	
PRELIM ENG:		\$68,807	COST OF	1	FEDE		STATE	LOCAL	LC	ΤΟΤΑΙ
ROW PURCHASE:		\$0	APPROVED	3LC					\$1,404,225	\$1,404,225
CONST COST:		\$1,404,225	PHASES:	1					,,,,,	.,.,.
CONST ENG:		\$70,211	\$1,404,225	1						
CONTING:		\$91,275		1	RI					
IND COSTS:		\$87,062								
POT CHG ORD:		\$76,671		i I						
BND FINANCING:		\$0		Ī						
TOTAL PROJECT	COST:	\$1,798,251		TOTALS		\$0	\$0	\$0	\$1,404,225	\$1,404,225
Pharr	Hidalgo	0921-02-358	CS	C, R	Edinburg	5	PHARR		\$5,500, (900
LIMITS FROM:	On Owassa Ro	d, from IH-69C (US 28	31)			REVISI	ON DATE:	10/	1/2021	
LIMITS TO:	l Road					MPO P	ROJ NUMBER:	HC	156a	
PROJECT	Widen From 2	2 to 4 Lane roadway				FUNDI	NG CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:					
REMARKS					······ I	Pomov	Droject from TI	P, Reallocate Fur	ding	
P7:					1	Remove		r, Reallocate Ful	uing	
тот	AL PROJECT CO	OST INFORMATI	ON		AUTHORIZ	ED FUN	DING BY CAT	EGORY/SHA	RE	
PRELIM ENG:		\$220,500	COST OF		FEDE	RAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,000,000	APPROVED	Cat 7	\$4,400,	000		\$1,100,000		\$5,500,000
CONST COST:		\$4,500,000	PHASES:							
CONST ENG:		\$225,000	\$5,500,000	1				1		
CONTING:		\$292,500				REV	ISION			
IND COSTS:		\$0		i i						
POT CHG ORD:		\$0		ļ				1		
BND FINANCING:		\$0								
TOTAL PROJECT	COST.	\$6,238,000		TOTALS	\$4,400,		\$0	\$1,100,000	\$0	\$5.500.000

Pharr	Hidalgo	0921-02-424	Pharr Bridge	С	Pharr	Pharr		\$14,577	,764
LIMITS FROM:	At Pharr/Rey	nosa Int'l Bridge				REVISION DATE:	10)/1/2021	
LIMITS TO:						MPO PROJ NUMBER:	H	C-372	
PROJECT	Dock Expans	sion Phase I				FUNDING CAT(S):	Ri	der 11, Cat 3	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS		DER 11B, E = PRELIMIN	ARY ENGINEERI	NG AND					
P7:	CONSTRUCT	ION ENGINEERING							
TOTAL	PROJECT C	OST INFORMATI	ON		AUTHORIZED	FUNDING BY CATE	GORY/SHA	RE	
PRELIM ENG:		\$330,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Rider 11	\$2,400,000	\$600,000			\$3,000,000
CONST COST:		\$14,577,764	PHASES:	3LC				\$11,577,764	\$11,577,764
CONST ENG:		\$275,000	\$14,577,764	1					
CONTING:		\$275,000		I					
IND COSTS:		\$110,000							
POT CHG ORD:		\$569,991		1					
BND FINANCING:		\$0		1					
TOTAL PROJECT CO	OST:	\$16,137,755		TOTALS	\$2,400,000	\$600,000	\$0	\$11,577,764	\$14,577,764

DISTRICT	COUNTY	CSJ	HWY	PHASE	СІТҮ	PROJECT SPONS	SOR	YOE CO	DST
Pharr	Hidalgo	0921-02-425	Pharr Bridge	С	Pharr	Pharr		\$13,610,	,000
LIMITS FROM: LIMITS TO:	At Pharr/ Rey	ynosa Int'l Bridge				REVISION DATE: MPO PROJ NUMBER:	10/1/2021 : HC-373		
PROJECT DESCRIPTION:	Dock Expansi	ion Phase II			PROJECT HISTORY:	FUNDING CAT(S):	Rider	11 Cat 3	
REMARKS P7:		ER 11B, E = PRELIMIN ON ENGINEERING	ARY ENGINEERI	NG AND					
тот	AL PROJECT C	OST INFORMATI	ON	·	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$690,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Rider 11	\$4,000,000	\$1,000,000			\$5,000,000
CONST COST:		\$13,610,000	PHASES:	3LC				\$8,610,000	\$8,610,000
CONST ENG:		\$575,000	\$13,610,000	1					
CONTING:		\$575,000							
IND COSTS:		\$270,000		1					
POT CHG ORD:		\$532,151		1					
BND FINANCING:									
TOTAL PROJECT	COST:	\$16,252,151		TOTALS	\$4,000,000	\$1,000,000	\$0	\$8,610,000	\$13,610,000
Pharr	Hidalgo	0921-02-423	Pharr Bridge	С	Pharr	Pharr		\$7,500,	000
LIMITS FROM:	At Pharr/ Rey	nosa Int'l Bridge				REVISION DATE:	10/1/	2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-37	74	
PROJECT	Pharr Bridge	Commercial Vehicle S	Staging Site			FUNDING CAT(S):	Rider	11 Cat 3	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:		ER 11B, E = PRELIMIN ON ENGINEERING	ARY ENGINEERI	NG AND					
тот	AL PROJECT C	OST INFORMATI	<u></u>		AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$450,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Rider 11	\$3,200,000	\$800,000			\$4,000,000
CONST COST:		\$7,500,000	PHASES:	3LC				\$3,500,000	\$3,500,000
CONST ENG:		\$375,000	\$7,500,000	1					
CONTING:		\$375,000		!					
IND COSTS:		\$150,000							
POT CHG ORD:		\$293,250		1					
		1		1					
BND FINANCING:		\$0		i i					

Pharr	Hidalgo	0921-02-433	Pharr Bridge AG. Lab	C,E	Pharr	Pharr		\$18,290),049
LIMITS FROM:						REVISION DATE:	1	0/1/2021	
LIMITS TO:		At Pharr/ Rey	nosa Int'l Bridge			MPO PROJ NUMBER	: н	C-376	
PROJECT	Agricultural Lab	& Training Center				FUNDING CAT(S):	R	ider 11 Cat 3	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	E = CONSTRUCT	FION ENGINEERING	i		1	Addec	Project		
P7:					_ 				
TOTAL	PROJECT COS	ST INFORMATI	ON		AUTHORIZE	D FUNDING BY CA	TEGORY/SH	ARE	
PRELIM ENG:		\$260,000	COST OF	1	FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Rider 11	\$6,400,00	0 \$1,600,000			\$8,000,000
CONST COST:		\$18,140,049	PHASES:	3LC				\$10,290,049	\$10,290,049
CONST ENG:		\$150,000	\$18,290,049	l					
CONTING:		\$287,200		i		REVISION			
IND COSTS:		\$560,932		1					
POT CHG ORD:				1					
BND FINANCING:		\$0		i					
TOTAL PROJECT CO	IST:	\$19,398,181		TOTALS	\$6,400,00	00 \$1,600,000	\$0	\$10,290,049	\$18,290,049

\$3,200,000

\$800,000

\$0

\$3,500,000

\$7,500,000

TOTALS

\$9,143,250

TOTAL PROJECT COST:

DISTRICT	COUNTY CSJ		HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE COST			
Pharr	Hidalgo	2094-01-063	FM 2220 (Ware Rd)	C	Mcallen	TxDOT		\$20,275	5,969		
LIMITS FROM:	FM 1925 (Mont	e Cristo)	Nu)			REVISION DATE:	10/1/2023	1			
LIMITS TO:	SH 107					MPO PROJ NUMBER:	HC-20				
PROJECT	Widen from 2 to	o 6 Lanes With Me	dian			FUNDING CAT(S):	2				
DESCRIPTION:					PROJECT HISTORY:						
REMARKS P7:						Updated Fun	ding & Cost				
	AL PROJECT COS	TINFORMAT	ION	AUTHORIZED FUNDING BY CATEGORY/SHARE							
PRELIM ENG:		\$919,928	COST OF	1	FEDERAL	STATE	LOCAL	LC	τοτα		
ROW PURCHASE:		\$0									
CONST COST:		\$20,275,969	PHASES:	Cat 2	\$16,220,775	\$4,055,194			\$20,275,969		
CONST ENG:		\$931,193	\$20,275,969								
CONTING:		\$373,604		1							
ND COSTS:		\$0		1		ADMIN					
POT CHG ORD:		\$702,149									
BND FINANCING:		\$0		l							
TOTAL PROJECT	COST:	\$23,202,843		TOTALS	\$16,220,775	\$4,055,194	\$0	\$0	\$20,275,96		
Pharr	Hidalgo	3629-01-001	SH 68	С	PCT 1	TxDOT		\$183,60	0,000		
LIMITS FROM:	US 83					REVISION DATE:	10/1/202	L			
LIMITS TO:	FM 1925					MPO PROJ NUMBER:	HC-295c				
PROJECT	Divided Rural Hi	ighway Facility				FUNDING CAT(S):	1,2U,12				
DESCRIPTION:					PROJECT HISTORY:						
REMARKS P7:	New Location					Move to FY 2026 -	Remove from TIP				
	AL PROJECT COS	TINFORMAT			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:		\$8,820,000	COST OF		FEDERAL	STATE	LOCAL	LC	ΤΟΤΑ		
ROW PURCHASE:		\$0		Cat 1	\$2,880,000	\$720,000			\$3,600,000		
CONST COST:		\$183,600,000	PHASES:	Cat 2	\$18,736,000	\$4,684,000			\$23,420,000		
CONST ENG:		\$8,226,000	\$183,600,000	Cat 12	\$44,000,000	\$11,000,000			\$55,000,000		
CONTING:		\$14,904,000		Cat 12 (TTC)	\$81,264,000	\$20,316,000			\$101,580,000		
ND COSTS:		\$0			. , - ,		REVISION		. , , , , , , , , , , , , , , , , , , ,		
POT CHG ORD:		\$10,795,680		I							
BND FINANCING:		\$0		1		land the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s					
						\$36,720,000	\$0		\$183,600,00		

Pharr	Hidalgo	1803-01-092	FM 1925	С	McAllen	TxDOT		\$10,052	,100
LIMITS FROM:	10th Street					REVISION DATE:	10/1/2021		
LIMITS TO:	McColl Rd					MPO PROJ NUMBER:	HC-290		
PROJECT	Widen from 2 to	o 6 lane with raised	l median			FUNDING CAT(S):	2		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					1	Updated Funding	% Cost		
P7:					J				
ΤΟΤΑ	L PROJECT COS	T INFORMATI	ON		AUTHORIZED	FUNDING BY CATEG	ORY/SHARE		
PRELIM ENG:		\$447,125	COST OF		FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	1					
CONST COST:		\$10,052,100	PHASES:	Cat 2	\$8,041,680	\$2,010,420			\$10,052,100
CONST ENG:		\$452,600	\$10,052,100						
CONTING:		\$181,588		i					
IND COSTS:		\$0				ADMIN			
POT CHG ORD:		\$341,275		1					
BND FINANCING:		\$0		1					
TOTAL PROJECT C	OST:	\$11,474,688		TOTALS	\$8,041,680	\$2,010,420	\$0	\$0	\$10,052,100

DISTRICT	COUNTY CSJ HWY			PHASE	CITY	PROJECT SPON	PROJECT SPONSOR		
PHARR	HIDALGO	1803-02-035	FM 1925	C COUNTY TXDOT				\$9,319,	,536
LIMITS FROM:	FM 907 (ALAI	MO RD)				REVISION DATE:	1	0/1/2021	
LIMITS TO: PROJECT	SHARP RD WIDEN FROM	1 2 TO 4 LANE DIVIDE	D			MPO PROJ NUMBER: FUNDING CAT(S):		IC-12aa U	
DESCRIPTION: REMARKS					iPROJECT HISTORY:				
P7:				. <u></u>	<u></u>	Updated Fund	ing & cost		
тот	AL PROJECT CO	OST INFORMATI	ON		AUTHORIZED	FUNDING BY CAT	EGORY/SH/	ARE	
PRELIM ENG:		\$414,540	COST OF	·	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			APPROVED	CAT 2	\$7,455,629	\$1,863,907			\$9,319,536
CONST COST:		\$9,319,536	PHASES:	-					
CONST ENG:		\$419,616	\$9,319,536						
CONTING:		\$168,354				ADMI	N		
IND COSTS:				1					
POT CHG ORD:		\$374,000							
BND FINANCING:		\$0		1					
TOTAL PROJECT	COST:	\$10,696,046		TOTALS	\$7,455,629	\$1,863,907	\$0	\$0	\$9,319,536
PHARR	HIDALGO	0921-02-479	Pharr-Reynosa International	С, Е	PHARR	PHARR		\$27,936	5,000
			Bridge Expansior	1				0/4/2024	
LIMITS FROM: LIMITS TO:	At Pharr Inter	rnational Bridge				REVISION DATE: MPO PROJ NUMBER:		0/1/2021 IC-12bb	
PROJECT DESCRIPTION:	Construct Tw	rin Span Bridge			IPROJECT HISTORY:	FUNDING CAT(S):	7,	, 3LC	
REMARKS					nd 1				
P7:		OST INFORMATI		·					
-	AL PROJECT CO		-	-		FUNDING BY CAT			
PRELIM ENG:		\$1,176,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
DOW/ DUDCUACE.				CAT 7	£1 600 000				
ROW PURCHASE:		\$24,000,000	APPROVED PHASES:	CAT 7	\$1,600,000		\$400,000	\$25,926,000	\$2,000,000
CONST COST:		\$24,000,000 \$1,080,000	PHASES:	CAT 7 3LC	\$1,600,000			\$25,936,000	
CONST COST: CONST ENG:		\$1,080,000		1	\$1,600,000			\$25,936,000	\$2,000,000
CONST COST: CONST ENG: CONTING:		\$1,080,000 \$1,680,000	PHASES:	1	\$1,600,000			\$25,936,000	\$2,000,000
CONST COST: CONST ENG:		\$1,080,000 \$1,680,000 \$760,867	PHASES:	1	\$1,600,000			\$25,936,000	\$2,000,000
CONST COST: CONST ENG: CONTING: IND COSTS:		\$1,080,000 \$1,680,000	PHASES:	1	\$1,600,000			\$25,936,000	\$2,000,000
CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD:	COST:	\$1,080,000 \$1,680,000 \$760,867 \$1,756,800	PHASES:	1	\$1,600,000 \$1,600,000	\$0		\$25,936,000 \$25,936,000	\$2,000,000
CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	COST:	\$1,080,000 \$1,680,000 \$760,867 \$1,756,800 \$0	PHASES:	^{3LC}		\$0	\$400,000		\$2,000,000 \$25,936,000
CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING:	COST: HIDALGO	\$1,080,000 \$1,680,000 \$760,867 \$1,756,800 \$0	PHASES:	^{3LC}		\$0 Pharr	\$400,000		\$2,000,000 \$25,936,000 \$27,936,000
CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	HIDALGO	\$1,080,000 \$1,680,000 \$760,867 \$1,756,800 \$0 \$30,453,667	PHASES: \$27,936,000	^{3LC} TOTALS	\$1,600,000		\$400,000 \$400,000	\$25,936,000	\$2,000,000 \$25,936,000 \$27,936,000
CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT	HIDALGO On I Rd. from Dicker Rd.	\$1,080,000 \$1,680,000 \$760,867 \$1,756,800 \$30,453,667 0921-02-363 1.4 Mi. South of Rance	PHASES: \$27,936,000	^{3LC} TOTALS	\$1,600,000	PHARR REVISION DATE: MPO PROJ NUMBER:	\$400,000 \$400,000 10 H	\$25,936,000 \$6,993, 0/1/2021 IC-12ac	\$2,000,000 \$25,936,000 \$27,936,000
CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	HIDALGO On I Rd. from	\$1,080,000 \$1,680,000 \$760,867 \$1,756,800 \$30,453,667 0921-02-363 1.4 Mi. South of Rance	PHASES: \$27,936,000	^{3LC} TOTALS	\$1,600,000 PHARR	PHARR REVISION DATE:	\$400,000 \$400,000 10 H	\$25,936,000 \$6,993, 0/1/2021	\$2,000,000 \$25,936,000 \$27,936,000
CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	HIDALGO On I Rd. from Dicker Rd. Widen from 2 E= Constructi	\$1,080,000 \$1,680,000 \$760,867 \$1,756,800 \$30,453,667 0921-02-363 a .4 Mi. South of Ranc 2 to 4 lane	PHASES: \$27,936,000 CS ho Blanco Rd.	3LC TOTALS C,E	\$1,600,000 PHARR	PHARR REVISION DATE: MPO PROJ NUMBER:	\$400,000 \$400,000 10 H 7,	\$25,936,000 \$6,993, 0/1/2021 IC-12ac ,3LC	\$2,000,000 \$25,936,000 \$27,936,000
CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO On I Rd. from Dicker Rd. Widen from 2 E= Constructi Relief Supple	\$1,080,000 \$1,680,000 \$760,867 \$1,756,800 \$0 \$30,453,667 0921-02-363 1.4 Mi. South of Rance 2 to 4 Iane ton Engineering *CRF mental App. Act	PHASES: \$27,936,000 CS ho Blanco Rd.	3LC TOTALS C,E	\$1,600,000 PHARR	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): vay, Limits, Description,	\$400,000 \$400,000 10 H Costs and Func	\$25,936,000 \$6,993, 0/1/2021 IC-12ac .3LC ding Revised	\$2,000,000 \$25,936,000 \$27,936,000
CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	HIDALGO On I Rd. from Dicker Rd. Widen from 2 E= Constructi Relief Supple	\$1,080,000 \$1,680,000 \$760,867 \$1,756,800 \$0 \$30,453,667 0921-02-363 a.4 Mi. South of Ranc 2 to 4 Iane ton Engineering *CRF mental App. Act	PHASES: \$27,936,000 CS ho Blanco Rd. RSAA - Coronavir ON	3LC TOTALS C,E	\$1,600,000 PHARR PROJECT HISTORY: Highw AUTHORIZED	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): /ay, Limits, Description, FUNDING BY CAT	\$400,000 \$400,000 10 H 7, Costs and Func EGORY/SH/	\$25,936,000 \$6,993, 0/1/2021 IC-12ac ,3LC ding Revised ARE	\$2,000,000 \$25,936,000 \$27,936,000 .000
CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	HIDALGO On I Rd. from Dicker Rd. Widen from 2 E= Constructi Relief Supple	\$1,080,000 \$1,680,000 \$760,867 \$1,756,800 \$0 \$30,453,667 0921-02-363 1.4 Mi. South of Rance 2 to 4 Iane ton Engineering *CRF mental App. Act	PHASES: \$27,936,000 CS ho Blanco Rd. RSAA - Coronavir ON COST OF	3LC TOTALS C,E us Response and	\$1,600,000 PHARR PROJECT HISTORY: Highw AUTHORIZED FEDERAL	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): vay, Limits, Description,	\$400,000 \$400,000 1 H H Costs and Func EGORY/SH/ LOCAL	\$25,936,000 \$6,993, 0/1/2021 IC-12ac .3LC ding Revised	\$2,000,000 \$25,936,000 \$27,936,000 ,000 .000
CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	HIDALGO On I Rd. from Dicker Rd. Widen from 2 E= Constructi Relief Supple	\$1,080,000 \$1,680,000 \$760,867 \$1,756,800 \$30,453,667 0921-02-363 a.4 Mi. South of Ranc 2 to 4 lane ion Engineering *CRF mental App. Act OST INFORMATI \$308,700	PHASES: \$27,936,000 CS ho Blanco Rd. RSAA - Coronavir ON	3LC TOTALS C,E us Response and	\$1,600,000 PHARR PHARR IPROJECT HISTORY: Highw AUTHORIZED FEDERAL \$3,109,134	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): /ay, Limits, Description, FUNDING BY CAT	\$400,000 \$400,000 10 H 7, Costs and Func EGORY/SH/	\$25,936,000 \$6,993, 0/1/2021 IC-12ac ,3LC ding Revised ARE	\$2,000,000 \$25,936,000 \$27,936,000 .000 .000 _
CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO On I Rd. from Dicker Rd. Widen from 2 E= Constructi Relief Supple	\$1,080,000 \$1,680,000 \$760,867 \$1,756,800 \$30,453,667 0921-02-363 a.4 Mi. South of Ranc 2 to 4 lane ion Engineering *CRF mental App. Act OST INFORMATI \$308,700 \$6,300,000	PHASES: \$27,936,000 CS ho Blanco Rd. RSAA - Coronavir ON COST OF APPROVED PHASES:	3LC TOTALS C,E us Response and CAT 7 CAT 7 (CRRSAA)	\$1,600,000 PHARR PROJECT HISTORY: Highw AUTHORIZED FEDERAL	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): /ay, Limits, Description, FUNDING BY CAT	\$400,000 \$400,000 1 H H Costs and Func EGORY/SH/ LOCAL	\$25,936,000 \$6,993, 0/1/2021 IC-12ac ,3LC ding Revised ARE LC	\$2,000,000 \$25,936,000 \$27,936,000 ,000 ,000 TOTAL \$3,886,418 \$2,413,582
CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	HIDALGO On I Rd. from Dicker Rd. Widen from 2 E= Constructi Relief Supple	\$1,080,000 \$1,680,000 \$760,867 \$1,756,800 \$30,453,667 0921-02-363 a.4 Mi. South of Ranc 2 to 4 lane ion Engineering *CRF mental App. Act OST INFORMATI \$308,700	PHASES: \$27,936,000 CS ho Blanco Rd. RSAA - Coronavir ON COST OF APPROVED	3LC TOTALS C,E us Response and	\$1,600,000 PHARR PHARR IPROJECT HISTORY: Highw AUTHORIZED FEDERAL \$3,109,134	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): /ay, Limits, Description, FUNDING BY CAT	\$400,000 \$400,000 1 H H Costs and Func EGORY/SH/ LOCAL	\$25,936,000 \$6,993, 0/1/2021 IC-12ac ,3LC ding Revised ARE	\$2,000,000 \$25,936,000 \$27,936,000 .000 .000 _
CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO On I Rd. from Dicker Rd. Widen from 2 E= Constructi Relief Supple	\$1,080,000 \$1,680,000 \$760,867 \$1,756,800 \$30,453,667 0921-02-363 0.4 Mi. South of Rance 2 to 4 lane ton Engineering *CRF mental App. Act OST INFORMATI \$308,700 \$6,300,000 \$693,000	PHASES: \$27,936,000 CS ho Blanco Rd. RSAA - Coronavir ON COST OF APPROVED PHASES:	3LC TOTALS C,E us Response and CAT 7 CAT 7 (CRRSAA)	\$1,600,000 PHARR PHARR IPROJECT HISTORY: Highw AUTHORIZED FEDERAL \$3,109,134	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): /ay, Limits, Description, FUNDING BY CAT STATE	\$400,000 \$400,000 10 H 7, Costs and Func EGORY/SH/ LOCAL \$777,284	\$25,936,000 \$6,993, 0/1/2021 IC-12ac ,3LC ding Revised ARE LC	\$2,000,000 \$25,936,000 \$27,936,000 ,000 ,000 TOTAL \$3,886,418 \$2,413,582
CONST COST: CONST ENG: CONTING: IND COSTS: POT CHG ORD: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO On I Rd. from Dicker Rd. Widen from 2 E= Constructi Relief Supple	\$1,080,000 \$1,680,000 \$760,867 \$1,756,800 \$30,453,667 0921-02-363 0.4 Mi. South of Rance 2 to 4 lane ton Engineering *CRF mental App. Act OST INFORMATI \$308,700 \$6,300,000 \$693,000 \$760,408	PHASES: \$27,936,000 CS ho Blanco Rd. RSAA - Coronavir ON COST OF APPROVED PHASES:	3LC TOTALS C,E us Response and CAT 7 CAT 7 (CRRSAA)	\$1,600,000 PHARR PHARR IPROJECT HISTORY: Highw AUTHORIZED FEDERAL \$3,109,134	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): /ay, Limits, Description, FUNDING BY CAT	\$400,000 \$400,000 10 H 7, Costs and Func EGORY/SH/ LOCAL \$777,284	\$25,936,000 \$6,993, 0/1/2021 IC-12ac ,3LC ding Revised ARE LC	\$2,000,000 \$25,936,000 \$27,936,000 ,000 ,000 TOTAL \$3,886,418 \$2,413,582

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPOR	NSOR	YOE CO	ST
PHARR	HIDALGO	0921-02-435	CS	R	PHARR	PHARR		\$455,00	00
LIMITS FROM:	On Las Milpa	as from Cage Rd.				REVISION DATE:	1	10/1/2021	
LIMITS TO:	I Rd.					MPO PROJ NUMBER:	H	HC-378	
PROJECT	Widen from	2 to 4 lane curb & gut	ter			FUNDING CAT(S):	7	7	
DESCRIPTION:					PROJECT HISTORY:		· - — —		
REMARKS					uuuuu I	Added Proj	ect Phase		
P7:					. ــ				
тот	AL PROJECT C		ON	1		FUNDING BY CAT	EGORY/SH	ARE	
PRELIM ENG:		\$275,625	COST OF		FEDERAL	STATE	LOCAL	LC	ΤΟΤΑ
ROW PURCHASE:		\$455,000	APPROVED	CAT 7	\$364,000		\$91,000		\$455,000
CONST COST:		\$5,625,000	PHASES:						
CONST ENG:		\$618,750	\$455,000	i					
CONTING:						REVISIO	DN I		
IND COSTS:									
BND FINANCING:		\$0							
TOTAL PROJECT	COST:	\$6,974,375		TOTALS	\$364,000	\$0	\$91,000	\$0	\$455,000
PHARR	HIDALGO	0921-02-434	CS	R	PHARR	PHARR		\$792,00	00
LIMITS FROM:	On Las Milpa	as Rd. from Jackson Ro	L.			REVISION DATE:	1	10/1/2021	
LIMITS TO:	Cage Rd.					MPO PROJ NUMBER:	F	IC-377	
		2 to 4 lane curb & gut	ter					7	
PROJECT DESCRIPTION:	inden nom				PROJECT HISTORY:	FUNDING CAT(S):	· - — — /	·	
REMARKS P7:					İ	Added Proje	ect Phase		
тот	AL PROJECT C	OST INFORMATI	ON	·	AUTHORIZED	FUNDING BY CAT	EGORY/SH	ARE	
PRELIM ENG:		\$275,625	COST OF	1	FEDERAL	STATE	LOCAL	LC	ΤΟΤΑΙ
ROW PURCHASE:		\$792,000	APPROVED	CAT 7	\$633,600		\$158,400		\$792,000
CONST COST:		\$5,625,000	PHASES:						
CONST ENG:		\$618,750	\$792,000	i					
CONTING:									
IND COSTS:						REVISIO	אנ		
		<u>éa</u>		1					
BND FINANCING:		\$0							
TOTAL PROJECT	COST:	\$7,311,375		TOTALS	\$633,600	\$0	\$158,400	\$0	\$792,000
PHARR	HIDALGO	0921-02-436	CS	E	PHARR	PHARR		\$330,48	32
LIMITS FROM:	On Moore R	d. from Jackson Rd.				REVISION DATE:	1	10/1/2021	
LIMITS TO:	Cage Rd.					MPO PROJ NUMBER:	ŀ	HC-379	
PROJECT	Widen from	2 to 4 lanes, curb & g	utter w/ center l	eft turn lane		FUNDING CAT(S):	3	BLC	
DESCRIPTION:					PROJECT HISTORY:	·			
REMARKS	E= Prelimina	ry Engineering				Added Proje	ect Phase		
				·					
P7:	AL DROIFOT O	OCT INICODA 4 A TI		1		FUNDING BY CAT			TOTA
тот	AL PROJECT C			-	FEDERAL	STATE	LOCAL	LC	TOTA
TOT PRELIM ENG:	AL PROJECT C	\$330,482		CATALC					
TOT PRELIM ENG: ROW PURCHASE:	AL PROJECT C	\$330,482 \$605,000	COST OF APPROVED PHASES:	CAT 3 LC				\$330,482	Ş330,482
TOT PRELIM ENG: ROW PURCHASE: CONST COST:	AL PROJECT C	\$330,482 \$605,000 \$6,744,537	APPROVED PHASES:	CAT 3 LC]	\$330,482	Ş 3 30,482
TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	AL PROJECT C	\$330,482 \$605,000	APPROVED	CAT 3 LC				\$330,482	Ş 3 30,482
TOT PRELIM ENG: ROW PURCHASE:	AL PROJECT C	\$330,482 \$605,000 \$6,744,537	APPROVED PHASES:	CAT 3 LC		REVISIO	DN	\$330,482	\$ 330, 482
TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	AL PROJECT C	\$330,482 \$605,000 \$6,744,537	APPROVED PHASES:	CAT 3 LC		REVISIC	DN	\$ 3 30,482	Ş <u>3</u> 30,482
TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	AL PROJECT C	\$330,482 \$605,000 \$6,744,537	APPROVED PHASES:	CAT 3 LC		REVISIO	ON	\$ 3 30,482	\$330,482

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

LIMITS FROM: SH 107 LIMITS TO: FM 676 (Mile 5) PROJECT Widen from 2 to 4 land DESCRIPTION: E= Preliminary Engine P7: TOTAL PROJECT COST IN PRELIM ENG: S ROW PURCHASE: \$ CONST COST: \$ CONTING: \$ IND COSTS: \$ POT. CHG ORDER: \$ TOTAL PROJECT COST: \$ PHARR HIDALGO 092 LIMITS FROM: On Moore Rd. from C LIMITS FROM: On Moore Rd. from C LIMITS TO: 1 Rd. \$ PROJECT Widen from 2 to 4 land DESCRIPTION: \$ \$ REMARKS E= Preliminary Engine P7: TOTAL PROJECT COST INF PRELIM ENG: \$ ROW PURCHASE: \$	ineering	-	C		TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	10/1/2 HC-29 2U)91	
LIMITS FROM: SH 107 LIMITS TO: FM 676 (Mile 5) PROJECT Widen from 2 to 4 lan DESCRIPTION: REMARKS E= Preliminary Engine P7: TOTAL PROJECT COST IN PRELIM ENG: ROW PURCHASE: CONST COST: \$ CONST ENG: CONTING: IND COSTS: POT. CHG ORDER: TOTAL PROJECT COST: \$ PHARR HIDALGO 092 LIMITS FROM: On Moore Rd. from C LIMITS TO: I Rd. PROJECT Widen from 2 to 4 lan DESCRIPTION: REMARKS E= Preliminary Engine P7: TOTAL PROJECT COST IN PRELIM ENG: ROW PURCHASE:	lanes ineering INFORMATI		C		REVISION DATE: MPO PROJ NUMBER:	HC-29	2021	991	
LIMITS TO: FM 676 (Mile 5) PROJECT Widen from 2 to 4 lan DESCRIPTION: REMARKS E= Preliminary Engine P7: TOTAL PROJECT COST INI PRELIM ENG: ROW PURCHASE: CONST COST: \$ CONST ENG: CONTING: IND COSTS: POT. CHG ORDER: TOTAL PROJECT COST: \$ PHARR HIDALGO 092 LIMITS FROM: On Moore Rd. from Ca LIMITS TO: I Rd. PROJECT Widen from 2 to 4 lan DESCRIPTION: REMARKS E= Preliminary Engine P7: TOTAL PROJECT COST INI PRELIM ENG: ROW PURCHASE:	ineering	-			MPO PROJ NUMBER:	HC-29			
PROJECT Widen from 2 to 4 lan DESCRIPTION: Image: Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Second Seco	ineering	-	······				2a		
PROJECT DESCRIPTION: REMARKS E= Preliminary Engine P7: TOTAL PROJECT COST IN PRELIM ENG: ROW PURCHASE: CONST COST: \$ CONST COST: \$ CONTING: IND COSTS: POT. CHG ORDER: TOTAL PROJECT COST: \$ PHARR HIDALGO 092 LIMITS FROM: On Moore Rd. from C LIMITS TO: I Rd. PROJECT Widen from 2 to 4 land DESCRIPTION: REMARKS REMARKS E= Preliminary Engine P7: TOTAL PROJECT COST INIP PRELIM ENG: ROW PURCHASE:	ineering	-	······	,	FUNDING CAT(S):	20			
P7: TOTAL PROJECT COST IN PRELIM ENG: ROW PURCHASE: CONST COST: \$ CONST ENG: CONTING: IND COSTS: POT. CHG ORDER: TOTAL PROJECT COST: \$ PHARR HIDALGO 092 LIMITS FROM: On Moore Rd. from C LIMITS FROM: On Moore Rd. from C LIMITS TO: I Rd. PROJECT Widen from 2 to 4 lan DESCRIPTION: REMARKS E= Preliminary Engine P7: TOTAL PROJECT COST IN PRELIM ENG: ROW PURCHASE:	INFORMATI	-	·						
PRELIM ENG: ROW PURCHASE: CONST COST: \$ CONST ENG: CONTING: IND COSTS: POT. CHG ORDER: TOTAL PROJECT COST: \$ PHARR HIDALGO 092 LIMITS FROM: On Moore Rd. from Ca LIMITS FROM: On Moore Rd. from Ca LIMITS TO: I Rd. PROJECT Widen from 2 to 4 lan DESCRIPTION: REMARKS E= Preliminary Engine P7: TOTAL PROJECT COST INI PRELIM ENG: ROW PURCHASE:	-	-			Cost and Funding	Updated			
ROW PURCHASE: \$ CONST COST: \$ CONST ENG: \$ CONTING: IND COSTS: POT. CHG ORDER: \$ TOTAL PROJECT COST: \$ PHARR HIDALGO 092 LIMITS FROM: On Moore Rd. from Cd LIMITS TO: I Rd. PROJECT Widen from 2 to 4 land DESCRIPTION: E= Preliminary Engine P7: TOTAL PROJECT COST INIP PRELIM ENG: ROW PURCHASE:	\$682 175		AUTHORIZED FUNDING BY CATEGORY/SHARE						
CONST COST: \$ CONST COST: \$ CONST ENG: CONTING: IND COSTS: POT. CHG ORDER: TOTAL PROJECT COST: \$ PHARR HIDALGO 092 LIMITS FROM: On Moore Rd. from Ca LIMITS TO: I Rd. PROJECT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENT URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGENTURI URIGEN	2003,173	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST ENG: CONTING: IND COSTS: POT. CHG ORDER: TOTAL PROJECT COST: \$ PHARR HIDALGO 092 LIMITS FROM: On Moore Rd. from C LIMITS TO: I Rd. PROJECT Uiden from 2 to 4 lan DESCRIPTION: REMARKS E= Preliminary Engine P7: TOTAL PROJECT COST IN PRELIM ENG: ROW PURCHASE:	\$18,756,091	APPROVED PHASES:	CAT 2	\$15,004,873	\$3,751,218			\$18,756,091	
IND COSTS: POT. CHG ORDER: TOTAL PROJECT COST: \$ PHARR HIDALGO 092 LIMITS FROM: On Moore Rd. from Ca LIMITS TO: I Rd. PROJECT Uiden from 2 to 4 land DESCRIPTION: REMARKS E= Preliminary Engine P7: TOTAL PROJECT COST IN PRELIM ENG: ROW PURCHASE:	\$691,540	\$18,756,091	1						
POT. CHG ORDER: TOTAL PROJECT COST: \$ PHARR HIDALGO 092 LIMITS FROM: On Moore Rd. from Ca LIMITS TO: I Rd. PROJECT Widen from 2 to 4 lan DESCRIPTION: REMARKS E= Preliminary Engine P7: TOTAL PROJECT COST IN PRELIM ENG: ROW PURCHASE:	\$277,453				ADMIN				
TOTAL PROJECT COST: \$ PHARR HIDALGO 092 LIMITS FROM: On Moore Rd. from Cd. 1 Rd. LIMITS TO: I Rd. 1 Rd. PROJECT Widen from 2 to 4 land 092 DESCRIPTION: E= Preliminary Engine Project COST IN PROJECT TOTAL PROJECT COST IN PRELIM ENG: ROW PURCHASE: Free Comparison of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the co			i		ADIVIIN				
PHARR HIDALGO 092 LIMITS FROM: On Moore Rd. from Ca LIMITS TO: I Rd. PROJECT Widen from 2 to 4 lan DESCRIPTION: E= Preliminary Engine P7: TOTAL PROJECT COST IN PRELIM ENG: ROW PURCHASE:	\$386,984		1						
LIMITS FROM: On Moore Rd. from Cd LIMITS TO: I Rd. PROJECT Widen from 2 to 4 lan DESCRIPTION: REMARKS E= Preliminary Engine P7: TOTAL PROJECT COST IN PRELIM ENG: ROW PURCHASE:	\$20,795,243		TOTALS	\$15,004,873	\$3,751,218	\$0	\$0	\$18,756,091	
LIMITS TO: I Rd. PROJECT Widen from 2 to 4 lan DESCRIPTION: REMARKS E= Preliminary Engine P7: TOTAL PROJECT COST IN PRELIM ENG: ROW PURCHASE:	0921-02-437	CS	E	PHARR	PHARR		\$330,48	2	
PROJECT Widen from 2 to 4 lan DESCRIPTION: E= Preliminary Engine P7: TOTAL PROJECT COST IN PRELIM ENG: ROW PURCHASE:	ι Cage Rd.				REVISION DATE:	10/1/2	2021		
PROJECT DESCRIPTION: REMARKS E= Preliminary Engine P7: TOTAL PROJECT COST IN PRELIM ENG: ROW PURCHASE:					MPO PROJ NUMBER:	HC-38	0		
REMARKS E= Preliminary Engine P7: TOTAL PROJECT COST IN PRELIM ENG: ROW PURCHASE:	Widen from 2 to 4 lanes, curb & gutter w/ center le			FUNDING CAT(S): 3LC					
P7: TOTAL PROJECT COST IN PRELIM ENG: ROW PURCHASE:				PROJECT HISTORY:					
PRELIM ENG: ROW PURCHASE:	neering				Added Project Phase				
ROW PURCHASE:	NFORMATI	ION		AUTHORIZED	FUNDING BY CATEG	ORY/SHARE			
	\$330,482	COST OF	i 	FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	-		CAT 3 LC				\$330,482	\$330,482	
	\$605,000	PHASES:							
CONST ENG:	\$6,744,537	\$330,482							
CONTING: IND COSTS:			ļ		REVISION				
BND FINANCING:	\$6,744,537								
TOTAL PROJECT COST:	\$6,744,537		1						

FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	с	ΙΤΥ	PROJECT SPOI	NSOR	YOE CO	DST
PHARR	HIDALGO	0921-02-394	CS	С	DO	NNA	DONNA		\$44,529	,491
LIMITS FROM:	@ DONNA INT'	L BRIDGE					REVISION DATE:	10)/1/2021	
LIMITS TO:							MPO PROJ NUMBER:	н	2-361	
PROJECT DESCRIPTION:		N OF COMMERCIAL TY AND SOUTHBOU			PROJECT HIS		FUNDING CAT(S):	31	c	
REMARKS P7:		G FOR CONSTRUCT CTION ENGINEERIN		RY ENGINEERING,		-	Moved fron	n FY 2021		
тот	AL PROJECT COS	ST INFORMATI	ON		A	JTHORIZE	D FUNDING BY CAT	EGORY/SHA	RE	
PRELIM ENG:		\$4,545,234	COST OF			FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED PHASES:	CAT 3 - LOCAL					\$44,529,491	\$44,529,491
CONST COST:		\$44,529,491								
CONST ENG:		\$1,500,000	\$44,529,491							
CONTING:		\$0		1			REVISION			
IND COSTS:		\$0		I						
BND FINANCING:		\$0								
PT CHG ORD		\$1,852,427								
TOTAL PROJECT	COST:	\$52,427,152		TOTALS		\$	0 \$0	\$0	\$44,529,491	\$44,529,491
PHARR	HIDALGO	TBD	Russell Rd	C,E,R	Mc	Allen	PCT 4		\$1,704,	800
LIMITS FROM:	FM 2220 (Ware	e Rd)					REVISION DATE:	10	/1/2021	
LIMITS TO:	Rooth Rd.						MPO PROJ NUMBER:			
PROJECT	Realignment				,		FUNDING CAT(S):	31	.c	
DESCRIPTION:	Ponding Functio	onal Classification			PROJECT HIS	TORY:				
REMARKS P7:	Fending Function						Added P	roject		
тот	AL PROJECT COS	ST INFORMATI	ON	Г	AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:		\$58,800	COST OF	1 1 1		FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$350,000	APPROVED	CAT 3 - LOCAL					\$1,704,800	\$1,704,800
CONST COST:		\$1,200,000	PHASES:	1 						
CONST ENG:		\$96,000	\$1,704,800	1 1 1						
CONTING:		\$0		I			REVISION	1		
IND COSTS:		\$0		1						
BND FINANCING:		\$0								
PT CHG ORD				1 						
TOTAL PROJECT	COST:	\$1,704,800		TOTALS		\$	0 \$0	\$0	\$1,704,800	\$1,704,800