

Brownsville Area - RGV MPO
 FY 2019-2022 Transportation Improvement Program
 Pharr District Projects
 FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	CAMERON	0921-06-303	VA	C,E	BROWNSVILLE	CITY OF BROWNSVILLE	\$300,803		
LIMITS FROM:		BROWNSVILLE BIKE/PED IMPROVEMENTS				REVISION DATE:	7_2018		
LIMITS TO:		VARIOUS ROADS				MPO PROJ NUMBER:	BMPO-TE13		
PROJECT DESCRIPTION:		CONSTRUCTION OF SIDEWALK, CROSSWALK, & PAVED SHARED USE PATHS FOR TRAILS FOR PEDESTRIAN & BICYCLE FACILITIES				FUNDING CAT(S):	9		
REMARKS		THE CONSTRUCTION COST INCLUDES THE ENGINEERING SERVICES				PROJECT HISTORY:			
P7:	PROJECT ENTAILS SAFETY IMPROVEMENTS IN THREE BROWNSVILLE AREAS				N/A				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$14,739	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 9		\$240,642		\$60,161		\$300,803
CONST COST:	\$300,803								
CONST ENG:	\$19,191	\$300,803							
CONTING:	\$0								
IND COSTS:	\$19,191								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$353,924		TOTALS		\$240,642	\$0	\$60,161	\$0	\$300,803
PHARR	CAMERON	0921-06-304	CS	C,E	BROWNSVILLE	CITY OF BROWNSVILLE	\$812,862		
LIMITS FROM:		B-METRO EASTSIDE TRANSFER STATION				REVISION DATE:	7_2018		
LIMITS TO:		AT JOSE COLUNGA JR. & BILLY MITCHELL				MPO PROJ NUMBER:	BMPO- TE14		
PROJECT DESCRIPTION:		CONSTRUCT BUS FACILITY CONSISTING OF PAVING, CURB & GUTTER, DRAINAGE STRUCTURES, CANOPY, LIGHTING & STRIPING, LANDSCAPE AND IRRIGATION				FUNDING CAT(S):	CAT 9, CAT 3 LOCAL		
REMARKS		THE CONSTRUCTION COST INCLUDES THE ENGINEERING SERVICES.				PROJECT HISTORY:			
P7:	ADMINISTRATIVE AMENDMENT 10/2018 - CHANGE FUNDING CATEGORY FROM NONE TO 3LC AND MOVED \$303,504 FUNDS FROM LOCAL MATCH TO LOCAL CONTRIBUTION.				Admin. 1/7/2020 - Moved to 2020 - Portal Updated				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$39,830	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		CAT 9		\$407,486		\$101,872		\$509,358
CONST COST:	\$812,862		CAT 3 LOCAL				\$303,504		\$303,504
CONST ENG:	\$51,861	\$812,862							
CONTING:	\$10,486								
IND COSTS:	\$51,861								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$966,900		TOTALS		\$407,486	\$0	\$101,872	\$303,504	\$812,862
PHARR	CAMERON	0921-06-275	BND PORT ROADS	C	BROWNSVILLE	BND	\$1,629,889		
LIMITS FROM:		WITHIN THE PORT OF BROWNSVILLE				REVISION DATE:	7_2018		
LIMITS TO:		WITHIN THE PORT OF BROWNSVILLE				MPO PROJ NUMBER:	BMPO-PP2		
PROJECT DESCRIPTION:		CONSTRUCTION OF INTERNAL PORT ROADS- PHASE II				FUNDING CAT(S):	CAT 10, RIDER 11B, CAT 3 LOCAL		
REMARKS		ALSO CALLED INTERNAL PORT ROADS. CAT 11 (RIDER 11B)				PROJECT HISTORY:			
P7:	\$876,028				ADMINISTRATIVE TIP REVISION: ORIGINAL AMOUNT OF CAT 10 FUNDS (\$1,084,422) IS NOW COMBINATION OF ONE ORIGINAL EARMARK (\$208,394) AND NEW CAT 11-RIDER 11B				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$30,000	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 10		\$166,715		\$41,679		\$208,394
CONST COST:	\$1,629,889		CAT 11 (RIDER 11B)		\$700,823		\$175,205		\$876,028
CONST ENG:	\$200,000	\$1,629,889	CAT 3 LC				\$545,467		\$545,467
CONTING:									
IND COSTS:	\$111,114								
BND FINANCING:									
TOTAL PROJECT COST:	\$1,971,003		TOTALS		\$867,538	\$0	\$216,884	\$545,467	\$1,629,889

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-291	MORRISON RD	E	BROWNSVILLE	CCRMA	\$500,000
LIMITS FROM:	FM 1847					REVISION DATE:	2_2019
LIMITS TO:	FM 511					MPO PROJ NUMBER:	BMPO-E3
PROJECT	CONSTRUCT 4 LANE URBAN ROADWAY. ROADWAY STUDY (PHASE III -					FUNDING CAT(S):	CAT 7
DESCRIPTION:	ADDITIONAL FUNDING)					PROJECT HISTORY:	
REMARKS	CS- MORRISON RD ROADWAY STUDY (VARIOUS STUDY PHASES) 'E'						
P7:	PHASE- PRELIMINARY ENGINEERING						Admin. 1/7/2020 - Move to 2020 - Portal Updated

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$500,000						
ROW PURCHASE:	\$150,000		\$400,000		\$100,000		\$500,000
CONST COST:	\$21,000,000						
CONST ENG:	\$900,000	\$500,000					
CONTING:	\$200,000						
IND COSTS:	\$150,000						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$22,900,000		\$400,000	\$0	\$100,000	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-314	OLD ALICE RD	E	BROWNSVILLE	CAMERON COUNTY	\$350,000
LIMITS FROM:	SH 550					REVISION DATE:	2_2020
LIMITS TO:	INTERSECTION OF OLD ALICE RD @SPORT PARK BLVD					MPO PROJ NUMBER:	BMPO-E22
PROJECT	ROADWAY STUDY FOR A 4 LANE URBAN ROADWAY (PHASE I)					FUNDING CAT(S):	CAT 7
DESCRIPTION:						PROJECT HISTORY:	
REMARKS	ADMINISTRATIVE AMENDMENT 7_2019- UPDATE TPC						
P7:							Revised - Remove and Combined FY 2022 (0921-06-290) *(0921-06-314) Remove on Portal

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$350,000						
ROW PURCHASE:			\$280,000		\$70,000		\$350,000
CONST COST:	\$3,000,000						
CONST ENG:	\$330,000	\$350,000					
CONTING:	\$195,000						
IND COSTS:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$3,875,000		\$280,000	\$0	\$70,000	\$0	\$350,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-292	Whipple Rd.	E	LOS FRESNOS	CCRMA	\$380,300
LIMITS FROM:	FM 1575					REVISION DATE:	7_2018
LIMITS TO:	FM 1847					MPO PROJ NUMBER:	BMPO - E5
PROJECT	PROPOSED 2 LANE ROADWAY WITH CONTINUOUS LEFT TURN LANE.					FUNDING CAT(S):	CAT 7
DESCRIPTION:	E=PRELIMINARY ENGINEERING (STUDY PHASE)					PROJECT HISTORY:	
REMARKS	CS: WHIPPLE RD. ADMIN. AMEND. 1/2019 - CHANGED CITY NAME						
P7:	TO LOS FRESNOS ADMIN. AMEND 7/2019 UPDATED TPC INFO						N/A

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$380,300						
ROW PURCHASE:			\$304,200		\$76,100		\$380,300
CONST COST:	\$4,000,000						
CONST ENG:	\$440,000	\$380,300					
CONTING:	\$260,000						
IND COSTS:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$5,080,300		\$304,200	\$0	\$76,100	\$0	\$380,300

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PHARR	CAMERON	0220-05-075	SH 48	C	BROWNSVILLE	TxDOT	\$3,000,000		
LIMITS FROM:		IH -69E		REVISION DATE:		7_2018			
LIMITS TO:		SH 4		MPO PROJ NUMBER:		BMPO-F3			
PROJECT		INSTALL RAISED CENTER MEDIAN		FUNDING CAT(S):		CAT 2M			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		SH 48 IS KNOWN AS BOCA CHICA BLVD							
P7:				N/A					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:		\$147,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	CAT 2M	\$2,400,000	\$600,000		\$3,000,000	
CONST COST:		\$3,000,000	PHASES:						
CONST ENG:		\$148,800	\$3,000,000						
CONTING:		\$171,900							
IND COSTS:									
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$3,467,700	TOTALS		\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
PHARR	CAMERON	0921-06-280	Southmost Nature Trail	C	BROWNSVILLE	CITY OF BROWNSVILLE	\$356,250		
LIMITS FROM:		MANZANO ST.		REVISION DATE:		7_2018			
LIMITS TO:		LA POSADA DR. NEAR NONTEZUMA CYPRESS PRESERVE		MPO PROJ NUMBER:		BMPO-ST1			
PROJECT		ESTABLISH A CONCRETE 10' WIDE TRAIL (LENGTH:0.8 MILES) PHASE		FUNDING CAT(S):		7			
DESCRIPTION:		I		PROJECT HISTORY:					
REMARKS		SOUTHMOST NATURE TRAIL PHASE I							
P7:				Admin. 1/7/2020 - Moved to 2021 & Added HWY Name - Portal Updated					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:			COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:			APPROVED	CAT 7	\$285,000	\$71,250		\$356,250	
CONST COST:		\$356,250	PHASES:						
CONST ENG:		\$18,750	\$356,250						
CONTING:		\$26,250							
IND COSTS:									
BND FINANCING:									
TOTAL PROJECT COST:		\$401,250	TOTALS		\$285,000	\$0	\$71,250	\$0	\$356,250

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-288	SOUTH PORT CONNECTOR	C,E	BROWNSVILLE	BND	\$16,500,000	
LIMITS FROM:		ON SOUTH PORT CONNECTOR, FROM OSTOS RD				REVISION DATE:	7_2018	
LIMITS TO:		SH 4				MPO PROJ NUMBER:	BMPO-P1	
PROJECT DESCRIPTION:		CONSTRUCT DIRECT CONNECTOR AT PORT OF BROWNSVILLE				FUNDING CAT(S):	CAT 7, 10CBI	
REMARKS P7:		PROJECT IS KNOWN AS "THE SOUTH PORT CONNECTOR". THE SOUTH PORT CONNECTOR WILL TERMINATE AT A PORT GATE, NEAR OSTOS RD. CS- SOUTH PORT CONNECTOR ADMIN. AMENDMENT 10/2018 - CHANGE OF HWY NAME TO CS AND CHANGE OF FUNDING TYPE FROM OTHER TO CAT 10				N/A		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$513,700	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 7	\$8,958,400		\$2,239,600		\$11,198,000
CONST COST:	\$16,500,000		10CBI	\$4,241,600		\$1,060,400		\$5,302,000
CONST ENG:	\$600,000	\$16,500,000						
CONTING:	\$640,000							
IND COSTS:	\$1,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$18,254,700		TOTALS	\$13,200,000	\$0	\$3,300,000	\$0	\$16,500,000
PHARR	CAMERON	1140-02-038	FM 802	C,E	BROWNSVILLE	TxDOT	\$14,000,000	
LIMITS FROM:		FM 1847				REVISION DATE:	7_2018	
LIMITS TO:		OLD PORT ISABEL RD				MPO PROJ NUMBER:	BMPO-TT1	
PROJECT DESCRIPTION:		PROPOSED 6 LANES WITH RAISED CENTER MEDIAN				FUNDING CAT(S):	CAT 2	
REMARKS P7:						N/A		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$686,000	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 2	\$11,200,000	\$2,800,000			\$14,000,000
CONST COST:	\$14,000,000							
CONST ENG:	\$694,400	\$14,000,000						
CONTING:	\$278,600							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$15,659,000		TOTALS	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000
PHARR	CAMERON	0921-06-313	N/A	C,E	BROWNSVILLE	TxDOT	\$500,000	
LIMITS FROM:		PORT OF ENTRY				REVISION DATE:	8_2019	
LIMITS TO:		PORT OF ENTRY				MPO PROJ NUMBER:	BMPO-CCR2	
PROJECT DESCRIPTION:		EXPANSION OF PRIMARY INSPECTION LANES FOR PASSENGER VEHICLES AT THE VETERANS INTERNATIONAL BRIDGE AT LOS TOMATES				FUNDING CAT(S):	3LC	
REMARKS P7:		THESE LANES ARE WITHIN THE GENERAL SERVICE ADMINISTRATION (GSA) FACILITY AT THE INTERNATIONAL BRIDGE				AUGUST 2019 REVISION: REMOVE C PHASE, CHANGE TIP FY AND REMOVE CAT FUNDING.		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$500,000	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			3LC				\$500,000	\$500,000
CONST COST:	\$13,134,449							
CONST ENG:	\$1,444,396	\$500,000						
CONTING:	\$898,345							
IND COSTS:								
BND FINANCING:								
TOTAL PROJECT COST:	\$15,977,190		TOTALS	\$0	\$0	\$0	\$500,000	\$500,000

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 FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0039-16-070	IH 69E	E	BROWNSVILLE	CAMERON COUNTY RMA	\$750,000	
LIMITS FROM:		0.5 MI NORTH OF UNIVERSITY BLVD			REVISION DATE:		2_2020	
LIMITS TO:		0.5 MI SOUTH OF UNIVERSITY BLVD.			MPO PROJ NUMBER:		BMPO-CCR3	
PROJECT		CONSTRUCT A GRADE SEPARATION			FUNDING CAT(S):		CAT 7,	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		Remove project and transfer funds to US 281 Connector						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$750,000	COST OF APPROVED PHASES: \$750,000	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		CAT 7	\$600,000	\$150,000			\$750,000
CONST COST:	\$15,000,000							
CONST ENG:	\$750,000							
CONTING:	\$750,000							
IND COSTS:								
BND FINANCING:								
TOTAL PROJECT COST:	\$17,250,000	TOTALS	\$600,000	\$150,000	\$0	\$0	\$750,000	
PHARR	CAMERON	0921-06-322	SH 550	C	BROWNSVILLE	BROWNSVILLE	\$999,080	
LIMITS FROM:		2.0 MILES NORTH OF FM 511/FM 1847 INT.			REVISION DATE:		8_2019	
LIMITS TO:		ALONG CANAL, 0.7 MI E, 0.38 MI N, 3 MI W			MPO PROJ NUMBER:		BMPO-BL1	
PROJECT		CONSTRUCT 10' HIKE AND BIKE TRAIL BETWEEN BROWNSVILLE AND			FUNDING CAT(S):		9TAP, 3LC	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		N/A						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$48,954	COST OF APPROVED PHASES: \$999,080	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		CAT 9	\$512,000		\$128,000		\$640,000
CONST COST:	\$999,080		3 LC				\$359,080	\$359,080
CONST ENG:	\$0							
CONTING:	\$19,882							
IND COSTS:								
BND FINANCING:								
TOTAL PROJECT COST:	\$1,067,916	TOTALS	\$512,000	\$0	\$128,000	\$359,080	\$999,080	
PHARR	CAMERON	0684-01-068	SH 550	E	BROWNSVILLE	CAMERON COUNTY RMA	\$1,000,000	
LIMITS FROM:		0.203 MI S OF FM 1847			REVISION DATE:		8_2019	
LIMITS TO:		1.13 MI SE OF UPRR OVRPSS FM 3248			MPO PROJ NUMBER:		BMPO-CCR1	
PROJECT		CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY, LENGTH APPROX.			FUNDING CAT(S):		CAT 7,	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		N/A						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,000,000	COST OF APPROVED PHASES: \$1,000,000	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		CAT 7	\$800,000		\$200,000		\$1,000,000
CONST COST:	\$14,868,497							
CONST ENG:	\$1,631,503							
CONTING:	\$743,425							
IND COSTS:								
BND FINANCING:								
TOTAL PROJECT COST:	\$18,243,425	TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000	

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PHARR	CAMERON	0921-06-324	Alvarez CT	C	BROWNSVILLE	CITY OF BROWNSVILLE	\$999,080		
LIMITS FROM:		PHASE I TERMINUS, 1 MILE NORTH			REVISION DATE:		08_2019		
LIMITS TO:		0.38 MILES WEST, 0.1 MILES NORTH			MPO PROJ NUMBER:		BMPO -BL2		
PROJECT		CONSTRUCT 10' HIKE AND BIKE TRAIL BETWEEN BROWNSVILLE AND			FUNDING CAT(S):		CAT 9, CAT 3LC		
DESCRIPTION:		LOS FRESNOS			PROJECT HISTORY:				
REMARKS									
P7:		Admin. - HWY Name Added							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$44,954	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		APPROVED	CAT 9	\$512,000		\$128,000		\$640,000	
CONST COST:	\$999,080	PHASES:	3LC				\$359,080	\$359,080	
CONST ENG:		\$999,080							
CONTING:	\$19,882								
IND COSTS:									
POT CHG ORD	\$25,024								
BND FINANCING:									
TOTAL PROJECT COST:	\$1,088,940	TOTALS		\$512,000	\$0	\$128,000	\$359,080	\$999,080	
PHARR	CAMERON	2717-01-027	FM 3248	C	BROWNSVILLE	TXDOT	\$15,120,500		
LIMITS FROM:		ON FM 3248, FROM IH-69			REVISION DATE:		2_2020		
LIMITS TO:		FM 1847			MPO PROJ NUMBER:		MBPO-AG1		
PROJECT		CONSTRUCT 6 LANES WITH RAISED CENTER MEDIAN			FUNDING CAT(S):		2M		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:		N/A Revision - Funding Updated as per UTP, Move to FY 2022							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$490,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		APPROVED	2M	\$12,096,400	\$3,024,100			\$15,120,500	
CONST COST:	\$15,120,500	PHASES:							
CONST ENG:	\$496,000	\$15,120,500							
CONTING:	\$199,000								
IND COSTS:									
BND FINANCING:									
TOTAL PROJECT COST:	\$16,305,500	TOTALS		\$12,096,400	\$3,024,100	\$0	\$0	\$15,120,500	
PHARR	CAMERON	0921-06-280	SOUTHMOST NATURE TRAIL	C	BROWNSVILLE	CITY OF BROWNSVILLE	\$356,250		
LIMITS FROM:		MANZANO ST			REVISION DATE:				
LIMITS TO:		LA POSADA DR. NEAR MONTEZUMA CYPRESS PRESERVE			MPO PROJ NUMBER:		BMPO-ST1		
PROJECT		ESTABLISH A CONCRETE 10" WIDE TRAIL (LENGTH 0.8 MILES)			FUNDING CAT(S):		7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS		PHASE 1							
P7:		N/A							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0	APPROVED		7	\$285,000	\$0	\$71,250	\$0	\$356,250
CONST COST:	\$356,250	PHASES:							
CONST ENG:	\$18,750	\$356,250							
CONTING:	\$26,250								
IND COSTS:									
BND FINANCING:									
TOTAL PROJECT COST:	\$401,250	TOTALS		\$285,000	\$0	\$71,250	\$0	\$356,250	

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PHARR	CAMERON	0921-06-305	CS	E	BROWNSVILLE	CITY OF BROWNSVILLE	\$312,500	
LIMITS FROM:		ON INDIANA AVENUE, FROM 0.1 MILE NORTH OF CALIFORNIA RD.			REVISION DATE:		7_2018	
LIMITS TO:		0.62 MILE NORTH OF FM 1419 (SOUTHMOST RD)			MPO PROJ NUMBER:		BMPO-E11	
PROJECT		REALIGNMENT, CONSTRUCT 2 LANE RURAL ROADWAY			FUNDING CAT(S):		CAT 7	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		PRELIMINARY ENGINEERING- STUDY PHASE. FM 511 IS ALSO KNOWN AS INDIANA AVE. ADMIN. AMENDMENT 10/2018- PROJECT						
P7:		SPONSOR CHANGE. ADMIN. AMENDMENT 4/2019 - UPDATE LIMITS TO MATCH DCIS, HWY NAME UPDATE 'CS' HIGHWAY 'CS' = FM511						
		N/A						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$312,500	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 7	\$250,000		\$62,500		\$312,500
CONST COST:	\$2,000,000	PHASES:						
CONST ENG:	\$100,000	\$312,500						
CONTING:	\$90,000							
IND COSTS:	\$20,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$2,522,500	TOTALS		\$250,000	\$0	\$62,500	\$0	\$312,500
PHARR	CAMERON	0921-06-207	N/A	C	BROWNSVILLE	TXDOT	\$9,555,000	
LIMITS FROM:		VICINITY OF GSA FACILITY AT BROWNSVILLE			REVISION DATE:		7_2018	
LIMITS TO:		VETERANS INTERNATIONAL BRIDGE AT LOS TOMATES			MPO PROJ NUMBER:		BMPO-LS17	
PROJECT		CONSTRUCTION OF BORDER SAFETY INSPECTION FACILITY			FUNDING CAT(S):		CAT 10, 3LC, 10	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,950,000	APPROVED	CAT 10	\$910,797	\$227,699			\$1,138,496
CONST COST:	\$6,696,802	PHASES:	CAT 10	\$5,361,504				\$5,361,504
CONST ENG:	\$600,000	\$9,555,000	3LC		\$3,055,000			\$3,055,000
CONTING:	\$530,000							
IND COSTS:								
BND FINANCING:								
TOTAL PROJECT COST:	\$9,776,802	TOTALS		\$6,272,301	\$3,282,699	\$0	\$0	\$9,555,000
PHARR	CAMERON	0921-06-290	CS	E	BROWNSVILLE	CAMERON COUNTY	\$750,000	
LIMITS FROM:		ON OLD ALICE ROAD, FROM SH 550			REVISION DATE:		5_2019	
LIMITS TO:		SH 100			MPO PROJ NUMBER:		BMPO-E2	
PROJECT		CONSTRUCT 4 LANE URBAN ROADWAY			FUNDING CAT(S):		CAT 7	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		CS- OLD ALICE ROAD PHASR 'E' ROADWAY STUDY PHASE						
P7:		ADMINISTRATIVE AMENDMENT 07/2019- UPDATED TPC						
		Remove and Combine Old Alice Projects						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$750,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	CAT 7	\$600,000		\$150,000		\$750,000
CONST COST:	\$12,000,000	PHASES:						
CONST ENG:	\$1,320,000	\$750,000						
CONTING:	\$780,000							
IND COSTS:								
BND FINANCING:								
TOTAL PROJECT COST:	\$14,850,000	TOTALS		\$600,000	\$0	\$150,000	\$0	\$750,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2019-2022 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-289	FM 1847	C,E	BROWNSVILLE	CITY OF BROWNSVILLE	\$6,968,000	
LIMITS FROM:		NEAR LOS EBANOS BLVD			REVISION DATE:		7_2018	
LIMITS TO:		LA POSADA DR/ MONSEES RD			MPO PROJ NUMBER:		BMPO-ST2	
PROJECT		CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL			FUNDING CAT(S):		CAT 7	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		SOUTHMOST NATURE TRAIL PHASE II			Admin: Updated Project decription to read 10' not 10"			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	CAT 7	\$5,574,400		\$1,393,600		\$6,968,000
CONST COST:	\$6,968,000	PHASES:						
CONST ENG:	\$341,432	\$6,968,000						
CONTING:	\$139,360							
IND COSTS:	\$2,000							
BND FINANCING:								
TOTAL PROJECT COST:	\$7,450,792	TOTALS		\$5,574,400	\$0	\$1,393,600	\$0	\$6,968,000
PHARR	CAMERON	0921-06-293	WEST BOULEVARD	E	BROWNSVILLE	CITY OF BROWNSVILLE	\$1,000,000	
LIMITS FROM:		ON WEST BLVD, FROM PALM BLVD @FORMER RAIL LINE			REVISION DATE:		8_2019	
LIMITS TO:		I-69 E SOUTHBOUND FRONTAGE RD W OF OLD ALICE RD			MPO PROJ NUMBER:		BMPO-E7	
PROJECT		CONSTRUCT MULTI-MODAL FACILITY			FUNDING CAT(S):		CAT 7	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		E= PRELIMINARY ENGINEERING (STUDY PHASE) ADMIN			N/A			
P7:		AMENDMENT 04/2019 - CHANGE OF LETTING YEAR FROM FY 2019 TO FY 2022 ADMIN AMENDMENT 05/2019- CHANGE OF PROJECT SPONSOR TO CCRMA						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,000,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	CAT 7	\$800,000		\$200,000		\$1,000,000
CONST COST:	\$10,000,000	PHASES:						
CONST ENG:	\$1,100,000	\$1,000,000						
CONTING:	\$500,000							
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,600,000	TOTALS		\$800,000	\$0	\$200,000	\$0	\$1,000,000
PHARR	CAMERON	0921-06-325	FM 1847	C	LOS FRESNOS	CITY OF LOS FRESNOS	\$386,012	
LIMITS FROM:		ON WEST SIDE OF FM 1847 HENDERSON RD			REVISION DATE:		2_2020	
LIMITS TO:		1ST STREET			MPO PROJ NUMBER:		BMP-BL3	
PROJECT		CONSTRUCT SIDEWALK ON WEST SIDE OF FM 1847			FUNDING CAT(S):		9TAP	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS					Revision -Move to FY 2023			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$18,915	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	CAT 9	\$308,810		\$77,202		\$386,012
CONST COST:	\$386,012	PHASES:						
CONST ENG:	\$386,012	\$386,012						
CONTING:	\$7,681							
IND COSTS:								
BND FINANCING:								
TOTAL PROJECT COST:	\$412,608	TOTALS		\$308,810	\$0	\$77,202	\$0	\$386,012

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* FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2019-2022 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0684-01-068	SH 550	C,E	BROWNSVILLE	CCRMA	\$16,500,000	
LIMITS FROM:		0.203 MI S OF FM 1847				REVISION DATE:		7_2018
LIMITS TO:		1.13 MI SE OF UPRR OVRPSS FM 3248				MPO PROJ NUMBER:		BMPO-RM6
PROJECT DESCRIPTION:		CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY; LENGTH APPROX. 3.9 MI				FUNDING CAT(S):		CAT 7
REMARKS P7:		ADMINISTRATIVE AMENDMENT 07/2019-FUNDING CHANGE AND TIP FY. CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES= \$165,00,000				PROJECT HISTORY:		TIP ADMINISTRATIVE MODIFICATION TO SHIFT \$2,000,000 OF CAT 12 VRF MONIES TO CSJ#0684-01-067 SH 550 GAP 1 PROJECT

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
			COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,000,000			CAT 7	\$13,200,000		\$3,300,000		\$16,500,000
ROW PURCHASE:									
CONST COST:	\$14,868,497								
CONST ENG:	\$1,631,503		\$16,500,000						
CONTING:	\$743,425								
IND COSTS:									
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$18,243,425			TOTALS	\$13,200,000	\$0	\$3,300,000	\$0	\$16,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-315	CS	E	BROWNSVILLE	CAMERON COUNTY RMA	\$3,875,000	
LIMITS FROM:		ON EAST LOOP FROM I-69				REVISION DATE:		8_2019
LIMITS TO:		SH 4				MPO PROJ NUMBER:		BMPO-E4
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION OF 10.1 MILES.				FUNDING CAT(S):		CAT 7 ,10
REMARKS P7:		CS- EAST LOOP, AUGUST 2019 REVISIONS; MOVE PROJECT TO 2022; REMOVE ROW PHASE AND ADD ADDITIONAL CAT 7 FUNDING				PROJECT HISTORY:		Total Project Cost Pending (\$103,875,000) TBD, Project Description updated Revised Updated Const. Cost and ROW Cost.

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
			COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$3,875,000			CAT 7	\$2,370,788		\$592,697		\$2,963,485
ROW PURCHASE:	\$5,600,000			CAT 10	\$911,515				\$911,515
CONST COST:	\$80,000,000								
CONST ENG:	\$5,600,000		\$3,875,000						
CONTING:	\$4,900,000								
IND COSTS:									
BND FINANCING:									
TOTAL PROJECT COST:	\$99,975,000			TOTALS	\$3,282,303	\$0	\$592,697	\$0	\$3,875,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-290	OLD ALICE RD	PE	BROWNSVILLE	CAMERON COUNTY	\$1,100,000	
LIMITS FROM:		SH 100				REVISION DATE:		2_2020
LIMITS TO:		SPORTS PARK BLVD				MPO PROJ NUMBER:		BMPO-E2
PROJECT DESCRIPTION:		CONSTRUCT 4 LANE URBAN ROADWAY				FUNDING CAT(S):		CAT 7
REMARKS P7:		FY 2019 (0921-06-314) COMBINED PE PHASE W/ FY 2022 (0921-06-290) *Portal Pending - Construction Phase in FY 2029				PROJECT HISTORY:		

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
			COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,100,000			CAT 7	\$880,000		\$220,000		\$1,100,000
ROW PURCHASE:									
CONST COST:	\$19,131,623								
CONST ENG:	\$1,650,000		\$1,100,000						
CONTING:									
IND COSTS:									
BND FINANCING:									
TOTAL PROJECT COST:	\$21,881,623			TOTALS	\$880,000	\$0	\$220,000	\$0	\$1,100,000

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 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2019-2022 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON		West Blvd	C	BROWNSVILLE	CCRMA	\$637,902	
LIMITS FROM:		FM 3248 (Alton Gloor)				REVISION DATE:	2_2020	
LIMITS TO:		FM 802 (RUBEN TORRES BLVD)				MPO PROJ NUMBER:		
PROJECT		Roadway/ Trail Construction Phase of Multi Modal Corridor				FUNDING CAT(S):	Cat 12	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		TRANSFER SH 500 VRF FUNDS; (CATEGORY 3 VEHICLE REGISTRATION						
P7:		MATCHING FUNDS) PENDING CSJ				Added Project - Transferring funds from SH 500 (VRF), New CSJ Pending		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$312,566	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 12	\$5,103,122	\$1,275,780			\$6,378,902
CONST COST:	\$6,378,902	PHASES:						
CONST ENG:	\$318,945							
CONTING:	\$414,629							
IND COSTS:	\$395,492							
BND FINANCING:								
TOTAL PROJECT COST:	\$7,820,534	TOTALS		\$5,103,122	\$1,275,780	\$0	\$0	\$6,378,902
PHARR	CAMERON		US 281 Connector	PE	BROWNSVILLE	CCRMA	\$750,000	
LIMITS FROM:		169 @ APPROX SH 100				REVISION DATE:	2_2020	
LIMITS TO:		US 281 Military Highway				MPO PROJ NUMBER:		
PROJECT		CONSTRUCTION OF A 4 LANE DIVIDED HIGHWAY				FUNDING CAT(S):	Cat 7	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS								
P7:		Added Project - Funds from (0039-16-070) New CSJ Pending						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$6,860,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,500,000	APPROVED	CAT 7	\$600,000		\$150,000		\$750,000
CONST COST:	\$140,000,000	PHASES:						
CONST ENG:	\$6,300,000							
CONTING:	\$9,800,000							
IND COSTS:	\$8,680,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$177,140,000	TOTALS		\$600,000	\$0	\$150,000	\$0	\$750,000

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2019-2022 Transportation Improvement Program
 Pharr District Projects
 FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-374	OWASSA	R	COUNTY	COUNTY	\$800,000	
LIMITS FROM:		I RD		REVISION DATE:		7_2018		
LIMITS TO:		CESAR CHAVEZ RD		MPO PROJ NUMBER:		HC-335r		
PROJECT:		CONSTRUCT A 4 LANE URBAN ROADWAY		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Moved to 2020 on Portal				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$800,000	APPROVED	CAT 7	\$640,000		\$160,000		\$800,000
CONST COST:	\$0	PHASES:						
CONST ENG:	\$0	\$800,000						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$800,000	TOTALS		\$640,000	\$0	\$160,000	\$0	\$800,000
PHARR	HIDALGO	0921-02-169	CS	E	COUNTY	COUNTY	\$233,225	
LIMITS FROM:		FM 1426		REVISION DATE:		2_2020		
LIMITS TO:		FM 88		MPO PROJ NUMBER:		HC-152		
PROJECT:		WIDEN & RECONSTRUCT TO 4 LANE DIVIDED URBAN		FUNDING CAT(S):		3 - LOCAL,10		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				PE = 100% LG - REVISION - 1/7/2020 - This project has been LET and Earmark funding was not included. The limits were also modified to the original limits				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$233,225	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,573,503	APPROVED	CAT 3 - LOCAL				\$230,275	\$230,275
CONST COST:	\$16,000,000	PHASES:	CAT 10 - Earmark	\$2,360		\$590		\$2,950
CONST ENG:	\$720,000	\$233,225						
CONTING:	\$1,040,000							
IND COSTS:	\$992,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$21,558,728	TOTALS		\$2,360	\$0	\$590	\$230,275	\$233,225
PHARR	HIDALGO	0865-01-108	CS	R	PALMVIEW	TXDOT	\$2,699,360	
LIMITS FROM:		ON VETERANS SH 495 FROM IH-2/US 83		REVISION DATE:		11_2018		
LIMITS TO:		SH 364 (LA HOMA RD)		MPO PROJ NUMBER:		HC-50r		
PROJECT:		4 LANES DIVIDED URBAN		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				CE = 100% TXDOT				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$843,140	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,699,360	APPROVED	CAT 7	\$2,159,488		\$539,872		\$2,699,360
CONST COST:	\$11,360,000	PHASES:						
CONST ENG:	\$511,200	\$2,699,360						
CONTING:	\$738,400							
IND COSTS:	\$704,320							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$16,856,420	TOTALS		\$2,159,488	\$0	\$539,872	\$0	\$2,699,360

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2019-2022 Transportation Improvement Program
 Pharr District Projects
 FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1064-01-027	FM 676 (MILE 5)	R	ALTON	TXDOT	\$500,738	
LIMITS FROM:		SH 107 (CONWAY)			REVISION DATE:		7_2018	
LIMITS TO:		TAYLOR RD			MPO PROJ NUMBER:		HC-117r	
PROJECT		WIDEN TO 4 LANE DIVIDED			FUNDING CAT(S):		10 - EARMARK	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				EARMARK FUNDING FOR ROW ACQUISITION APPRAISAL SERVICES				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$493,693	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$918,775	APPROVED	CAT 10 - EARMARK	\$400,590	\$100,148			\$500,738
CONST COST:	\$10,075,374	PHASES:						
CONST ENG:	\$453,392	\$500,738						
CONTING:	\$654,899							
IND COSTS:	\$624,673							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$13,220,806	TOTALS		\$400,590	\$100,148	\$0	\$0	\$500,738
PHARR	HIDALGO	0921-02-194	LIBERTY BLVD	R	PENITAS	COUNTY	\$1,185,242	
LIMITS FROM:		MILE 3 RD			REVISION DATE:		7_2018	
LIMITS TO:		US 83			MPO PROJ NUMBER:		HC-284ar	
PROJECT		WIDEN TO 4 LANES WITH DEDICATED LEFT TURN LANE			FUNDING CAT(S):		7, 10 - EARMARK, 3 - LOCAL	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Admin: Reverse Limits				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$219,782	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,185,242	APPROVED	CAT 7	\$320,000		\$80,000		\$400,000
CONST COST:	\$9,448,858	PHASES:	CAT 10 - EARMARK	\$560,826		\$140,206		\$701,032
CONST ENG:	\$1,086,619	\$1,185,242	CAT 3 - LOCAL				\$84,210	\$84,210
CONTING:	\$0							
IND COSTS:	\$585,829							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,526,330	TOTALS		\$880,826	\$0	\$220,206	\$84,210	\$1,185,242
PHARR	HIDALGO	0921-02-327	TAYLOR RD	R	MISSION	COUNTY	\$1,192,488	
LIMITS FROM:		BUSINESS 83			REVISION DATE:		7_2018	
LIMITS TO:		IH-2 / US 83			MPO PROJ NUMBER:		HC-256r	
PROJECT		WIDEN TO 4 LANES WITH LEFT TURN LANE			FUNDING CAT(S):		7	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$371,667	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,192,488	APPROVED	CAT 7	\$953,990		\$238,498		\$1,192,488
CONST COST:	\$4,500,000	PHASES:						
CONST ENG:	\$500,000	\$1,192,488						
CONTING:	\$365,050							
IND COSTS:	\$348,202							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$7,277,407	TOTALS		\$953,990	\$0	\$238,498	\$0	\$1,192,488

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2019-2022 Transportation Improvement Program
 Pharr District Projects
 FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-328	CS	R	MISSION	COUNTY	\$2,011,852	
LIMITS FROM:		ON TAYLOR RD @MILE 2 N			REVISION DATE:		11_2018	
LIMITS TO:		BUSINESS 83			MPO PROJ NUMBER:		HC-257r	
PROJECT		4 LANES DIVIDED URBAN			FUNDING CAT(S):		7	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$743,333	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,011,852	APPROVED	CAT 7	\$1,609,482		\$402,370		\$2,011,852
CONST COST:	\$6,006,390	PHASES:						
CONST ENG:	\$887,802	\$2,011,852						
CONTING:	\$376,725							
IND COSTS:	\$359,337							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$10,385,439	TOTALS		\$1,609,482	\$0	\$402,370	\$0	\$2,011,852
PHARR	HIDALGO	1804-01-068	FM 1926 (23RD ST)	C	MCCALLEN	MCCALLEN	\$86,265	
LIMITS FROM:		@ FM 1926 (23RD ST) & HACKBERRY AVE			REVISION DATE:		11_2018	
LIMITS TO:					MPO PROJ NUMBER:		HC-310	
PROJECT		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES			FUNDING CAT(S):		7	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Moved to 2021 on Portal				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,969	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$16,000	APPROVED	CAT 7	\$69,012		\$17,253		\$86,265
CONST COST:	\$86,265	PHASES:						
CONST ENG:	\$4,050	\$86,265						
CONTING:	\$0							
IND COSTS:	\$5,022							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$115,306	TOTALS		\$69,012	\$0	\$17,253	\$0	\$86,265
PHARR	HIDALGO	1804-01-069	FM 1926 (23RD ST)	C	MCCALLEN	MCCALLEN	\$94,785	
LIMITS FROM:		@ FM 1926 (23RD ST) & KENDLEWOOD AVE			REVISION DATE:		11_2018	
LIMITS TO:					MPO PROJ NUMBER:		HC-311	
PROJECT		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES			FUNDING CAT(S):		7	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$4,361	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$16,000	APPROVED	CAT 7	\$75,828		\$18,957		\$94,785
CONST COST:	\$94,785	PHASES:						
CONST ENG:	\$4,450	\$94,785						
CONTING:	\$0							
IND COSTS:	\$5,518							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$125,114	TOTALS		\$75,828	\$0	\$18,957	\$0	\$94,785

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
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 FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0621-01-106	SH 336	C	MCALLEN	MCALLEN	\$77,958	
LIMITS FROM:		INTERSECTION BUSINESS US 83			REVISION DATE:		11_2018	
LIMITS TO:		135ft S INTERSECTION US BUSINESS 83			MPO PROJ NUMBER:		HC-312	
PROJECT		ADDITION OF NORTHBOUND RIGHT TURN LANE			FUNDING CAT(S):		7	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS								
P7:							Moved to 2021 on Portal	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,587	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$31,000	APPROVED	CAT 7	\$62,366		\$15,592		\$77,958
CONST COST:	\$77,958	PHASES:						
CONST ENG:	\$3,660	\$77,958						
CONTING:	\$0							
IND COSTS:	\$4,538							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$120,743	TOTALS		\$62,366	\$0	\$15,592	\$0	\$77,958
PHARR	HIDALGO	1804-01-071	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$141,219	
LIMITS FROM:		@ FM 1926 (23RD ST) & EBONY AVE			REVISION DATE:		11_2018	
LIMITS TO:					MPO PROJ NUMBER:		HC-313	
PROJECT		ADDITION OF EAST, NORTH, AND SOUTHBOUND CENTER TURN LANES			FUNDING CAT(S):		7	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS								
P7:							Moved to 2021 on Portal	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$6,497	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$21,000	APPROVED	CAT 7	\$112,975		\$28,244		\$141,219
CONST COST:	\$141,219	PHASES:						
CONST ENG:	\$6,630	\$141,219						
CONTING:	\$0							
IND COSTS:	\$8,221							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$183,567	TOTALS		\$112,975	\$0	\$28,244	\$0	\$141,219
PHARR	HIDALGO	1804-01-072	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$116,618	
LIMITS FROM:		@ FM 1926 (23RD ST) & JACKSON AVE			REVISION DATE:		11_2018	
LIMITS TO:					MPO PROJ NUMBER:		HC-314	
PROJECT		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES			FUNDING CAT(S):		7	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS								
P7:							Moved to 2021 on Portal	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$5,366	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$31,000	APPROVED	CAT 7	\$93,294		\$23,324		\$116,618
CONST COST:	\$116,618	PHASES:						
CONST ENG:	\$5,475	\$116,618						
CONTING:	\$0							
IND COSTS:	\$6,789							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$165,248	TOTALS		\$93,294	\$0	\$23,324	\$0	\$116,618

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Hidalgo County Area - RGV MPO
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-352	BICENTENNIAL	C	MCALLEN	MCALLEN	\$14,679,967	
LIMITS FROM:		FROM SH 107		REVISION DATE:		7_2018		
LIMITS TO:		TRENTON RD		MPO PROJ NUMBER:		HC-91		
PROJECT		CONSTRUCT NEW 4-LANE URBAN ROADWAY		FUNDING CAT(S):		7, 10 - EARMARK, LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,444,700	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$200,000	APPROVED	CAT 7	\$6,996,400	\$1,539,208	\$209,892		\$8,745,500
CONST COST:	\$14,679,967	PHASES:	CAT 10 - EARMARK	\$600,885	\$132,194	\$18,027		\$751,106
CONST ENG:	\$660,599	\$14,679,967	CAT 3 - LOCAL				\$5,183,361	\$5,183,361
CONTING:	\$1,415,033							
IND COSTS:	\$366,999							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$18,767,298		TOTALS	\$7,597,285	\$1,671,402	\$227,919	\$5,183,361	\$14,679,967
PHARR	HIDALGO	0921-02-155	SIGNAL IMPROVEMENTS	C	VARIOUS	VARIOUS	\$1,000,000	
LIMITS FROM:		WITHIN HIDALGO COUNTY		REVISION DATE:		7_2018		
LIMITS TO:				MPO PROJ NUMBER:		HC-363		
PROJECT		TRAFFIC SIGNAL HARDWARE IMPROVEMENTS		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Moved to 2020 on Portal				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$49,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 7	\$800,000		\$200,000		\$1,000,000
CONST COST:	\$1,000,000	PHASES:						
CONST ENG:	\$75,000	\$1,000,000						
CONTING:	\$70,000							
IND COSTS:	\$62,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$1,256,000		TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000
PHARR	HIDALGO	0921-02-311	N ALAMO RD EXTENSION	C/E	COUNTY	COUNTY	\$804,981	
LIMITS FROM:		ON NORTH ALAMO RD FROM FM 1925		REVISION DATE:		7_2018		
LIMITS TO:		0.54mi N OF FM 1925		MPO PROJ NUMBER:		HC-289		
PROJECT		NEW LOCATION 2-LANE RURAL ROADWAY		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				E = CONSTRUCTION ENGINEERING				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$34,449	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$200,000	APPROVED	CAT 7	\$643,985		\$160,996		\$804,981
CONST COST:	\$703,040	PHASES:						
CONST ENG:	\$52,728	\$804,981						
CONTING:	\$49,213							
IND COSTS:	\$43,588							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$1,083,018		TOTALS	\$643,985	\$0	\$160,996	\$0	\$804,981

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-312	DICKER RD	E	MCALLEN	COUNTY	\$1,667,175	
LIMITS FROM:		SPUR 115 (23RD ST)		REVISION DATE:		7_2018		
LIMITS TO:		FM 2061 (JACKSON RD)		MPO PROJ NUMBER:		HC-291		
PROJECT:		WIDEN TO 4 LANE WITH CONTINUOUS LEFT TURN		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,667,175	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,400,000	APPROVED	CAT 3 - LOCAL				\$1,667,175	\$1,667,175
CONST COST:	\$15,498,000	PHASES:						
CONST ENG:	\$1,460,500	\$1,667,175						
CONTING:	\$0							
IND COSTS:	\$787,400							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$20,813,075	TOTALS		\$0	\$0	\$0	\$1,667,175	\$1,667,175
PHARR	HIDALGO	0921-02-312	DICKER RD	C/R/E	MCALLEN	COUNTY	\$18,358,500	
LIMITS FROM:		SPUR 115 (23RD ST)		REVISION DATE:		7_2018		
LIMITS TO:		FM 2061 (JACKSON RD)		MPO PROJ NUMBER:		HC-291		
PROJECT:		WIDEN TO 4 LANE WITH CONTINUOUS LEFT TURN		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		CAT 7 \$1,400,000 FOR ROW \$1,460,500 FOR CE AND \$15,498,000		NEW PROJECT				
P7:		FOR CONSTRUCTION						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,667,175	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,400,000	APPROVED	CAT 7	\$14,686,800		\$3,671,700		\$18,358,500
CONST COST:	\$15,498,000	PHASES:						
CONST ENG:	\$1,460,500	\$18,358,500						
CONTING:	\$0							
IND COSTS:	\$787,400							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$20,813,075	TOTALS		\$14,686,800	\$0	\$3,671,700	\$0	\$18,358,500
PHARR	HIDALGO	0921-02-322	LIBERTY BLVD	E	COUNTY	COUNTY	\$347,988	
LIMITS FROM:		MILE 3 RD		REVISION DATE:		7_2018		
LIMITS TO:		FM 2221		MPO PROJ NUMBER:		HC-284b		
PROJECT:		CONSTRUCT 2 LANES WITH SHOULDERS		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING		PE = 100% LG				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$347,988	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,030,000	APPROVED	CAT 3 - LOCAL				\$347,988	\$347,988
CONST COST:	\$8,598,629	PHASES:						
CONST ENG:	\$1,576,755	\$347,988						
CONTING:	\$0							
IND COSTS:	\$784,583							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$13,337,955	TOTALS		\$0	\$0	\$0	\$347,988	\$347,988

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Hidalgo County Area - RGV MPO
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 FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-322	LIBERTY BLVD	R	COUNTY	COUNTY	\$2,030,000	
LIMITS FROM:		MILE 3 RD		REVISION DATE:		7_2018		
LIMITS TO:		FM 2221		MPO PROJ NUMBER:		HC-284br		
PROJECT		CONSTRUCT 2 LANES WITH SHOULDERS		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:						PE = 100% LG		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$347,988	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,030,000	APPROVED	CAT 7	\$1,624,000		\$406,000		\$2,030,000
CONST COST:	\$8,598,629	PHASES:						
CONST ENG:	\$1,576,755	\$2,030,000						
CONTING:	\$0							
IND COSTS:	\$784,583							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$13,337,955	TOTALS		\$1,624,000	\$0	\$406,000	\$0	\$2,030,000
PHARR	HIDALGO	0921-02-403	ELDORA RD	E	PHARR	COUNTY	\$893,159	
LIMITS FROM:		FM 3362 (JACKSON RD)		REVISION DATE:		7_2018		
LIMITS TO:		VETERANS BLVD (I RD)		MPO PROJ NUMBER:		HC-322		
PROJECT		DIVIDED URBAN SECTION		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING						
P7:						PE = 100% LG		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$893,159	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,200,000	APPROVED	CAT 3 - LOCAL				\$893,159	\$893,159
CONST COST:	\$12,204,142	PHASES:						
CONST ENG:	\$1,518,417	\$893,159						
CONTING:	\$0							
IND COSTS:	\$856,847							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$16,672,565	TOTALS		\$0	\$0	\$0	\$893,159	\$893,159
PHARR	HIDALGO	0921-02-403	ELDORA RD	R	PHARR	COUNTY	\$1,200,000	
LIMITS FROM:		FM 3362 (JACKSON RD)		REVISION DATE:		7_2018		
LIMITS TO:		VETERANS BLVD (I RD)		MPO PROJ NUMBER:		HC-322r		
PROJECT		DIVIDED URBAN SECTION		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS						Moved to 2020 on Portal		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$893,159	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,200,000	APPROVED	CAT 7	\$960,000		\$240,000		\$1,200,000
CONST COST:	\$12,204,142	PHASES:						
CONST ENG:	\$1,518,417	\$1,200,000						
CONTING:	\$0							
IND COSTS:	\$856,847							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$16,672,565	TOTALS		\$960,000	\$0	\$240,000	\$0	\$1,200,000

Moved to 2020

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Hidalgo County Area - RGV MPO
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-368	365 TOLLWAY	C/E	HCRMA	HCRMA	\$192,073,995	
LIMITS FROM:		FM 396 (ANZALDUAS HIGHWAY)			REVISION DATE:		7_2018	
LIMITS TO:		US 281 MILITARY HIGHWAY			MPO PROJ NUMBER:		RMA-1aa	
PROJECT		A TOLL IMPROVEMENT BEING A 4 LANE CONTROLLED ACCESS			FUNDING CAT(S):		12, LOCAL, VRF	
DESCRIPTION:		FACILITY			PROJECT HISTORY:			
REMARKS		E = CONSTRUCTION ENGINEERING			Moved to 2020 on Portal			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$16,757,371	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$36,242,588		CAT 12 - VRF		\$14,386,688			\$14,386,688
CONST COST:	\$174,178,506		CAT 12 - STRATEGIC PRIORI	\$89,644,588	\$22,411,147			\$112,055,735
CONST ENG:	\$8,925,296		CAT 3 - LOCAL				\$65,631,572	\$65,631,572
CONTING:	\$0							
IND COSTS:	\$8,970,193							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$245,073,953	TOTALS		\$89,644,588	\$36,797,835	\$0	\$65,631,572	\$192,073,995
PHARR	HIDALGO	0921-02-389	COMPREHENSIVE PEDESTRIAN SAFETY PLAN	E	PHARR	PHARR	\$254,000	
LIMITS FROM:		CITY LIMITS			REVISION DATE:		7_2018	
LIMITS TO:		CITY LIMITS			MPO PROJ NUMBER:		HC-357	
PROJECT		PLANNING STUDY FOR NEW CONSTRUCTION PEDESTRIAN SAFETY IMPROVEMENTS			FUNDING CAT(S):		9-TAP, LOCAL	
DESCRIPTION:		IMPROVEMENTS			PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$254,000	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		CAT 9 - TAP	\$134,000		\$33,500		\$167,500
CONST COST:	\$0		CAT 3 - LOCAL				\$86,500	\$86,500
CONST ENG:	\$0							
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$254,000	TOTALS		\$134,000	\$0	\$33,500	\$86,500	\$254,000
PHARR	HIDALGO	0342-01-074	SH 107	C	EDINBURG	TXDOT	\$15,216,588	
LIMITS FROM:		US 281			REVISION DATE:		11_2018	
LIMITS TO:		FM 493 (LA BLANCA)			MPO PROJ NUMBER:		HC-227	
PROJECT		CONSTRUCT 6 LANE DIVIDED RURAL			FUNDING CAT(S):		2	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS					CE = 100% TXDOT			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$168,000	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		CAT 2	\$12,173,270	\$3,043,318			\$15,216,588
CONST COST:	\$15,216,588							
CONST ENG:	\$200,000							
CONTING:	\$260,000							
IND COSTS:	\$248,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$16,092,588	TOTALS		\$12,173,270	\$3,043,318	\$0	\$0	\$15,216,588

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-390	VISION ZERO PLANNING STUDY	E	MCALLEN	MCALLEN	\$150,000	
LIMITS FROM:		CITY LIMITS		REVISION DATE:		7_2018		
LIMITS TO:		CITY LIMITS		MPO PROJ NUMBER:		HC-356		
PROJECT:		VISION ZERO PLANNING STUDY		FUNDING CAT(S):		9-TAP		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING		Portal Updated - Moved to 2020				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$150,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 9 - TAP	\$120,000		\$30,000		\$150,000
CONST COST:	\$0	PHASES:						
CONST ENG:	\$0	\$150,000						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$150,000	TOTALS		\$120,000	\$0	\$30,000	\$0	\$150,000
PHARR	HIDALGO	0921-02-385	PHARR INT'L BRIDGE	C/E	PHARR	PHARR	\$2,692,462	
LIMITS FROM:		@ PHARR INT'L BRIDGE		REVISION DATE:		7_2018		
LIMITS TO:				MPO PROJ NUMBER:		HC-354		
PROJECT:		CONSTRUCTION OF ADDITIONAL NORTHBOUND LANE AND RELATED CANOPIES		FUNDING CAT(S):		CBI, LOCAL		
DESCRIPTION:		AND BOOTHS INTO THE PHARR POE INSPECTION AREA		PROJECT HISTORY:				
REMARKS		E = CONSTRUCTION ENGINEERING						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$165,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 10 - CBI	\$2,101,270		\$525,318		\$2,626,588
CONST COST:	\$2,564,250	PHASES:	CAT 3 - LOCAL				\$65,874	\$65,874
CONST ENG:	\$128,212	\$2,692,462						
CONTING:	\$256,425							
IND COSTS:	\$158,984							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$3,272,871	TOTALS		\$2,101,270	\$0	\$525,318	\$65,874	\$2,692,462
PHARR	HIDALGO	0921-02-383	PHARR INT'L BRIDGE 2 BSIF	C/E	PHARR	PHARR	\$2,715,370	
LIMITS FROM:		@ PHARR INT'L BRIDGE		REVISION DATE:		7_2018		
LIMITS TO:				MPO PROJ NUMBER:		HC-355		
PROJECT:		CONSTRUCTION OF ADDITIONAL EXIT LANE AND RELATED CANOPIES		FUNDING CAT(S):		CBI, LOCAL		
DESCRIPTION:		AND BOOTHS OUT OF PHARR POE BSIF		PROJECT HISTORY:				
REMARKS		E = CONSTRUCTION ENGINEERING						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$255,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 10 - CBI	\$2,000,296		\$500,074		\$2,500,370
CONST COST:	\$2,500,370	PHASES:	CAT 3 - LOCAL				\$215,000	\$215,000
CONST ENG:	\$215,000	\$2,715,370						
CONTING:	\$164,000							
IND COSTS:	\$155,023							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$3,289,393	TOTALS		\$2,000,296	\$0	\$500,074	\$215,000	\$2,715,370

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2019-2022 Transportation Improvement Program
 Pharr District Projects
 FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-382	DONNA INT'L BRIDGE COMMERCIAL APPROACH	R	DONNA	DONNA	\$3,300,000	
LIMITS FROM:		DONNA BSIF		REVISION DATE:		7_2018		
LIMITS TO:		FUTURE IBTC / FM 493 INTERSECTION		MPO PROJ NUMBER:		HC-275r		
PROJECT:		CONSTRUCT 4 LANE CONTROLLED ACCESS TOLLED FACILITY		FUNDING CAT(S):		LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:						Moved to 2020 on Portal		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$3,300,000	APPROVED	CAT 3 - LOCAL				\$3,300,000	\$3,300,000
CONST COST:	\$51,821,636	PHASES:						
CONST ENG:	\$0	\$3,300,000						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$55,121,636	TOTALS		\$0	\$0	\$0	\$3,300,000	\$3,300,000
PHARR	HIDALGO	0921-02-254	MILE 1 EAST	E	MERCEDES	MERCEDES	\$778,050	
LIMITS FROM:		BUSINESS 83		REVISION DATE:		7_2018		
LIMITS TO:		MILE 8 NORTH		MPO PROJ NUMBER:		HC-269		
PROJECT:		RECONSTRUCT AND WIDEN TO URBAN 2 LANES & SHOULDERS		FUNDING CAT(S):		10 - EARMARK		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$778,050	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$502,000	APPROVED	CAT 10 - EARMARK	\$622,440		\$155,610		\$778,050
CONST COST:	\$9,053,611	PHASES:						
CONST ENG:	\$756,800	\$778,050						
CONTING:	\$588,485							
IND COSTS:	\$561,324							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,240,270	TOTALS		\$622,440	\$0	\$155,610	\$0	\$778,050
PHARR	HIDALGO	3629-01-001	SH 68	R	COUNTY	TXDOT	\$92,629,626	
LIMITS FROM:		US 83		REVISION DATE:		11_2018		
LIMITS TO:		FM 1925		MPO PROJ NUMBER:		HC-295b		
PROJECT:		CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY		FUNDING CAT(S):		TXDOT ROW STRATEGY (SB102)		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:						Moved to 2020 on Portal		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$6,500,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$92,629,626	APPROVED	SB 102		\$92,629,626			\$92,629,626
CONST COST:	\$180,000,000	PHASES:						
CONST ENG:	\$2,475,000	\$92,629,626						
CONTING:	\$3,850,000							
IND COSTS:	\$3,410,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$288,864,626	TOTALS		\$0	\$92,629,626	\$0	\$0	\$92,629,626

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2019-2022 Transportation Improvement Program
 Pharr District Projects
 FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-321	MILE 3 N	E	COUNTY	COUNTY	\$526,451	
LIMITS FROM:		TOM GILL RD		REVISION DATE:		7_2018		
LIMITS TO:		FM 492 (GOODWIN ROAD)		MPO PROJ NUMBER:		HC-286a		
PROJECT		WIDEN TO 4 LANE DIVIDED - CURB & GUTTER SECTION		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		E = PRELIMINARY ENGINEERING		PE = 100% LG				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$526,451	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,186,754	APPROVED	CAT 3 - LOCAL				\$526,451	\$526,451
CONST COST:	\$14,389,614	PHASES:						
CONST ENG:	\$1,637,306	\$526,451						
CONTING:	\$0							
IND COSTS:	\$613,156							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$18,353,281	TOTALS		\$0	\$0	\$0	\$526,451	\$526,451
PHARR	HIDALGO	0921-02-332	MILE 3 N	E	COUNTY	COUNTY	\$346,349	
LIMITS FROM:		TOM GILL RD		REVISION DATE:		7_2018		
LIMITS TO:		FM 2221		MPO PROJ NUMBER:		HC-286b		
PROJECT		NEW LOCATION 2 LANE RURAL ROADWAY		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		E = PRELIMINARY ENGINEERING		PE = 100% LG				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$346,349	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$750,000	APPROVED	CAT 3 - LOCAL				\$346,349	\$346,349
CONST COST:	\$5,750,000	PHASES:						
CONST ENG:	\$690,000	\$346,349						
CONTING:	\$0							
IND COSTS:	\$356,500							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$7,892,849	TOTALS		\$0	\$0	\$0	\$346,349	\$346,349
PHARR	HIDALGO	0921-02-399	CS	E	VARIOUS	COUNTY	\$249,994	
LIMITS FROM:		ON CESAR CHAVEZ FROM BUSINESS 83		REVISION DATE:		11_2018		
LIMITS TO:		RIDGE RD		MPO PROJ NUMBER:		HC-344		
PROJECT		WIDEN TO 4 LANES		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		E = PRELIMINARY ENGINEERING		PE = 100% LG Moved to 2020 on Portal				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$249,994	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,000,000	APPROVED	CAT 3 - LOCAL				\$249,994	\$249,994
CONST COST:	\$6,193,200	PHASES:						
CONST ENG:	\$655,000	\$249,994						
CONTING:	\$0							
IND COSTS:	\$383,978							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$8,482,172	TOTALS		\$0	\$0	\$0	\$249,994	\$249,994

Moved to 2020

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2019-2022 Transportation Improvement Program
 Pharr District Projects
 FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-405	CS	E	VARIOUS	COUNTY	\$1,151,217		
LIMITS FROM:		ON CESAR CHAVEZ FROM BUSINESS 83				REVISION DATE:		11_2018	
LIMITS TO:		NOLANA LOOP				MPO PROJ NUMBER:		HC-326	
PROJECT		WIDEN TO 4 LANES				FUNDING CAT(S):		3 - LOCAL	
DESCRIPTION:						PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING				PE = 100% LG Moved to 2020 on Portal			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,151,217	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$4,570,000	APPROVED	CAT 3 - LOCAL					\$1,151,217	\$1,151,217
CONST COST:	\$18,064,345	PHASES:							
CONST ENG:	\$2,567,723	\$1,151,217							
CONTING:	\$0								
IND COSTS:	\$2,004,892								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$28,358,177	TOTALS	\$0	\$0	\$0	\$1,151,217	\$1,151,217	\$1,151,217	\$1,151,217
PHARR	HIDALGO	1064-01-043	FM 676	E	MCALLEN	COUNTY	\$671,870		
LIMITS FROM:		TAYLOR RD				REVISION DATE:		11_2018	
LIMITS TO:		FM 2220				MPO PROJ NUMBER:		HC-144	
PROJECT		WIDEN TO 4 LANE DIVIDED				FUNDING CAT(S):		3LC	
DESCRIPTION:						PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING				UPDATED ROAD, SCOPE AND CSJ, OLD CSJ WAS 0921-02-380 AND 1064-01-043 Updated CSJ in TIP, Moved to 2020 on Portal			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$671,870	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,000,000	APPROVED	CAT 3 - LOCAL					\$671,870	\$671,870
CONST COST:	\$4,500,000	PHASES:							
CONST ENG:	\$500,000	\$671,870							
CONTING:	\$0								
IND COSTS:	\$279,000								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$6,950,870	TOTALS	\$0	\$0	\$0	\$671,870	\$671,870	\$671,870	\$671,870
PHARR	HIDALGO	0921-02-338	SHARP RD	E	COUNTY	COUNTY	\$119,473		
LIMITS FROM:		FM 1925				REVISION DATE:		7_2018	
LIMITS TO:		0.46mi NORTH				MPO PROJ NUMBER:		HC-12ab	
PROJECT		ROAD REALIGNMENT 2 LANE RURAL ROADWAY				FUNDING CAT(S):		3 - LOCAL	
DESCRIPTION:						PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING				PE = 100% LG			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$119,473	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$650,000	APPROVED	CAT 3 - LOCAL					\$119,473	\$119,473
CONST COST:	\$1,137,217	PHASES:							
CONST ENG:	\$125,750	\$119,473							
CONTING:	\$0								
IND COSTS:	\$70,507								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$2,102,947	TOTALS	\$0	\$0	\$0	\$119,473	\$119,473	\$119,473	\$119,473

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2019-2022 Transportation Improvement Program
 Pharr District Projects
 FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-360	MILE 10 N	E	COUNTY	COUNTY	\$1,240,022		
LIMITS FROM:		WESTGATE (MILE 6 W)			REVISION DATE:		7_2018		
LIMITS TO:		FM 1015			MPO PROJ NUMBER:		HC-264		
PROJECT		WIDEN TO 4 LANE - URBAN			FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS				E = PRELIMINARY ENGINEERING					
P7:				PE = 100% LG Moved to 2020 on Portal and Add Local Funding					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,240,022	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,200,000	APPROVED	CAT 3 - LOCAL					\$1,240,022	\$1,240,022
CONST COST:	\$12,194,434	PHASES:							
CONST ENG:	\$1,700,000	\$1,240,022							
CONTING:	\$0								
IND COSTS:	\$1,341,328								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$18,675,784	TOTALS			\$0	\$0	\$0	\$1,240,022	\$1,240,022
PHARR	HIDALGO	0921-02-395	CS	E	MISSION	COUNTY	\$1,276,483		
LIMITS FROM:		ON INSPIRATION RD/MILITARY PARKWAY LOOP FROM IH-2			REVISION DATE:		11_2018		
LIMITS TO:		FM 1016			MPO PROJ NUMBER:		HC-341		
PROJECT		WIDEN TO 4 LANE DIVIDED			FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS				E = PRELIMINARY ENGINEERING					
P7:				PE = 100% LG					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,276,483	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$3,000,000	APPROVED	CAT 3 - LOCAL					\$1,276,483	\$1,276,483
CONST COST:	\$20,047,928	PHASES:							
CONST ENG:	\$2,205,272	\$1,276,483							
CONTING:	\$0								
IND COSTS:	\$1,094,374								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$27,624,057	TOTALS			\$0	\$0	\$0	\$1,276,483	\$1,276,483
PHARR	HIDALGO	0921-02-361	CS	R	MCALLEN	COUNTY	\$2,000,000		
LIMITS FROM:		ON NOLANA LOOP FROM FM 1426 (RAUL LONGORIA)			REVISION DATE:		11_2018		
LIMITS TO:		FM 907			MPO PROJ NUMBER:		HC-152ar		
PROJECT		WIDEN TO 4 LANE DIVIDED			FUNDING CAT(S):		10 - EARMARK		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS									
P7:				PE = 100% LG Moved to 2020 on Portal					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$230,275	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,000,000	APPROVED	CAT 10 - EARMARK		\$1,600,000		\$400,000		\$2,000,000
CONST COST:	\$12,140,418	PHASES:							
CONST ENG:	\$1,200,000	\$2,000,000							
CONTING:	\$789,127								
IND COSTS:	\$752,706								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$17,112,526	TOTALS			\$1,600,000	\$0	\$400,000	\$0	\$2,000,000

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Hidalgo County Area - RGV MPO
 FY 2019-2022 Transportation Improvement Program
 Pharr District Projects
 FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0039-02-063	US 83	C	TXDOT	TXDOT	\$126,000,000		
LIMITS FROM:		US 83 LA JOYA RELIEF ROUTE FROM FM 2221			REVISION DATE:		11_2018		
LIMITS TO:		0.28mi W SHOWERS RD			MPO PROJ NUMBER:		HC-293		
PROJECT		CONSTRUCT CONTROLLED ACCESS FACILITY			FUNDING CAT(S):		2, 12		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS				PE = 100% LG					
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$6,174,000	COST OF APPROVED PHASES:	\$126,000,000	CAT 2	\$50,208,000	\$12,552,000		\$62,760,000	
ROW PURCHASE:	\$175,000			CAT 12	\$50,592,000	\$12,648,000		\$63,240,000	
CONST COST:	\$126,000,000			TOTALS	\$100,800,000	\$25,200,000	\$0	\$0	\$126,000,000
CONST ENG:	\$5,670,000								
CONTING:	\$8,820,000								
IND COSTS:	\$7,812,000								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$154,651,000								
PHARR	HIDALGO	0255-08-107	IH-2 / IH-69C INTERCHANGE	C	PHARR	TXDOT	\$64,366,907		
LIMITS FROM:		IH-2			REVISION DATE:		11_2018		
LIMITS TO:		1.82mi N IH-2			MPO PROJ NUMBER:		HC-366		
PROJECT		CONSTRUCT INTERCHANGE			FUNDING CAT(S):		4, 7		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$3,153,978	COST OF APPROVED PHASES:	\$64,366,907	CAT 4	\$43,653,526	\$10,913,381		\$54,566,907	
ROW PURCHASE:	\$0			CAT 7	\$7,840,000	\$1,960,000		\$9,800,000	
CONST COST:	\$64,366,907			TOTALS	\$51,493,526	\$12,873,381	\$0	\$0	\$64,366,907
CONST ENG:	\$2,896,511								
CONTING:	\$0								
IND COSTS:	\$3,990,748								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$74,408,144								
PHARR	HIDALGO	0039-17-175	IH-2 / IH-69C INTERCHANGE	C	PHARR	TXDOT	\$208,348,966		
LIMITS FROM:		FM 2557 (STEWART RD)			REVISION DATE:		11_2018		
LIMITS TO:		2ND STREET			MPO PROJ NUMBER:		HC-362		
PROJECT		INTERCHANGE IMPROVEMENTS			FUNDING CAT(S):		2, 4, 12		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$10,209,099	COST OF APPROVED PHASES:	\$208,348,966	CAT 4	\$92,986,475	\$23,246,619		\$116,233,094	
ROW PURCHASE:	\$1,100,000			CAT 12	\$65,600,000	\$16,400,000		\$82,000,000	
CONST COST:	\$208,348,966			CAT 2	\$8,092,698	\$2,023,174		\$10,115,872	
CONST ENG:	\$9,375,703			TOTALS	\$166,679,173	\$41,669,793	\$0	\$0	\$208,348,966
CONTING:	\$0								
IND COSTS:	\$12,917,636								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$241,951,404								

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
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 Pharr District Projects
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-391	PSJA TRI-CITY PEDESTRIAN SAFETY	C	VARIOUS	PHARR	\$2,286,000	
LIMITS FROM:		CITY OF PHARR				REVISION DATE:	7_2018	
LIMITS TO:		CITY OF ALAMO				MPO PROJ NUMBER:	HC-358	
PROJECT		NEW CONSTRUCTION PEDESTRIAN SAFETY IMPROVEMENTS				FUNDING CAT(S):	9-TAP, LOCAL	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:						Moved to 2021 on Portal		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 9 - TAP	\$1,577,340		\$394,335		\$1,971,675
CONST COST:	\$2,286,000	PHASES:	CAT 3 - LOCAL				\$314,325	\$314,325
CONST ENG:	\$0							
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$2,286,000		TOTALS	\$1,577,340	\$0	\$394,335	\$314,325	\$2,286,000
PHARR	HIDALGO	0921-02-428	ELSA COMMUNITY TRAIL PARK PROJECT	C	ELSA	ELSA	\$1,235,300	
LIMITS FROM:		W HIDALGO ST				REVISION DATE:	2_2019	
LIMITS TO:		MILE 4 RD @ EEISD HIGH SCHOOL				MPO PROJ NUMBER:	HC-367	
PROJECT		CONSTRUCTION OF MULTIUSE TRAILS				FUNDING CAT(S):	9-TAP, LOCAL	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:						Moved to 2022 on Portal		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 9 - TAP	\$285,300		\$71,325		\$356,625
CONST COST:	\$1,235,300	PHASES:	CAT 3 - LOCAL				\$878,675	\$878,675
CONST ENG:	\$0							
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$1,235,300		TOTALS	\$285,300	\$0	\$71,325	\$878,675	\$1,235,300
PHARR	HIDALGO	0921-02-429	RGV B-CYCLE BIKE SHARE	C	VARIOUS	VALLEY METRO	\$544,000	
LIMITS FROM:		WITHIN HIDALGO COUNTY				REVISION DATE:	2_2019	
LIMITS TO:		WITHIN HIDALGO COUNTY				MPO PROJ NUMBER:	HC-368	
PROJECT		RGV B-CYCLE FOR REGIONAL HEALTH AND WELLNESS THRU				FUNDING CAT(S):	9-TAP, LOCAL	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:						Moved to 2022 on Portal		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 9 - TAP	\$408,000		\$102,000		\$510,000
CONST COST:	\$544,000	PHASES:	CAT 3 - LOCAL				\$34,000	\$34,000
CONST ENG:	\$0							
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$544,000		TOTALS	\$408,000	\$0	\$102,000	\$34,000	\$544,000

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2019-2022 Transportation Improvement Program
 Pharr District Projects
 FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-430	HIDALGO CTY ACTIVE MOBILITY PLAN	E	VARIOUS	VALLEY METRO	\$330,000	
LIMITS FROM:		WITHIN HIDALGO COUNTY				REVISION DATE: 2_2019		
LIMITS TO:		WITHIN HIDALGO COUNTY				MPO PROJ NUMBER: HC-369		
PROJECT		MOBILITY PLAN TO IDENTIFY GAPS IN CURRENT BICYCLE /				FUNDING CAT(S): 9-TAP		
DESCRIPTION:		PEDESTRIAN PLANS				PROJECT HISTORY:		
REMARKS								
P7:		Moved to 2022 on Portal						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$330,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 9 - TAP	\$264,000		\$66,000		\$330,000
CONST COST:	\$0	PHASES:						
CONST ENG:	\$0	\$330,000						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$330,000		TOTALS	\$264,000	\$0	\$66,000	\$0	\$330,000
PHARR	HIDALGO	0921-02-424	PHARR BRIDGE DOCK EXPANSION PHASE I	C/E/R	PHARR	PHARR	\$6,490,000	
LIMITS FROM:		@ PHARR INT'L BRIDGE				REVISION DATE: 2_2020		
LIMITS TO:						MPO PROJ NUMBER: HC-372		
PROJECT		DOCK EXPANSION PHASE I				FUNDING CAT(S): RIDER 11B, LOCAL		
DESCRIPTION:						PROJECT HISTORY:		
REMARKS		Cat 11 = Rider 11B E= Preliminary Engineering and Construction						
P7:		Engineering, Removing from 2019-2022 STIP				New Project PE, CONTINGENCIES, AND INDIRECT PAID BY LG REVISION Moved to FY 2025		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$330,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 11 - RIDER 11B	\$2,400,000		\$600,000		\$3,000,000
CONST COST:	\$5,500,000	PHASES:	CAT 3 - LOCAL				\$3,490,000	\$3,490,000
CONST ENG:	\$275,000	\$6,490,000						
CONTING:	\$275,000							
IND COSTS:	\$110,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$6,490,000		TOTALS	\$2,400,000	\$0	\$600,000	\$3,490,000	\$6,490,000
PHARR	HIDALGO	0921-02-425	PHARR BRIDGE DOCK EXPANSION PHASE II	C/E/R	PHARR	PHARR	\$13,610,000	
LIMITS FROM:		@ PHARR INT'L BRIDGE				REVISION DATE: 2_2020		
LIMITS TO:						MPO PROJ NUMBER: HC-373		
PROJECT		DOCK EXPANSION PHASE II				FUNDING CAT(S): RIDER 11B, LOCAL		
DESCRIPTION:						PROJECT HISTORY:		
REMARKS		Cat 11 = Rider 11B E= Preliminary Engineering and Construction						
P7:		Engineering, Removing from 2019-2022 STIP				NEW PROJECT PE, CONTINGENCIES, AND INDIRECT PAID BY LG REVISION - MOVED TO FY 2025		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$690,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 11 - RIDER 11B	\$4,000,000		\$1,000,000		\$5,000,000
CONST COST:	\$11,500,000	PHASES:	CAT 3 - LOCAL				\$8,610,000	\$8,610,000
CONST ENG:	\$575,000	\$13,610,000						
CONTING:	\$575,000							
IND COSTS:	\$270,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$13,610,000		TOTALS	\$4,000,000	\$0	\$1,000,000	\$8,610,000	\$13,610,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2019-2022 Transportation Improvement Program
 Pharr District Projects
 FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-423	PHARR BRIDGE COMMERCIAL STAGING	C/E/R	PHARR	PHARR	\$8,850,000	
LIMITS FROM:		@ PHARR INT'L BRIDGE			REVISION DATE:		2_2020	
LIMITS TO:					MPO PROJ NUMBER:		HC-374	
PROJECT:		PHARR COMMERCIAL VEHICLE STAGING AREA			FUNDING CAT(S):		RIDER 11B, LOCAL	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS		Cat 11 = Rider 11B E= Preliminary Engineering and Construction			NEW PROJECT PE, CONTINGENCIES, AND INDIRECT PAID BY LG REVISION - MOVED TO FY			
P7:		Engineering, Removing from 2019-2022 STIP			2025			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$450,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 11 - RIDER 11B	\$3,200,000		\$800,000		\$4,000,000
CONST COST:	\$7,500,000	PHASES:	CAT 3 - LOCAL				\$4,850,000	\$4,850,000
CONST ENG:	\$375,000	\$8,850,000						
CONTING:	\$375,000							
IND COSTS:	\$150,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$8,850,000		TOTALS	\$3,200,000	\$0	\$800,000	\$4,850,000	\$8,850,000
PHARR	HIDALGO	1228-03-041	FM 1015	E	COUNTY	COUNTY	\$1,798,750	
LIMITS FROM:		MILE 12 N RD			REVISION DATE:		2_2019	
LIMITS TO:		SH 107			MPO PROJ NUMBER:		HC-2	
PROJECT:		WIDEN TO 4 LANE DIVIDED			FUNDING CAT(S):		LOCAL	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,798,750	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,032,000	APPROVED	CAT 3 - LOCAL				\$1,798,750	\$1,798,750
CONST COST:	\$8,600,000	PHASES:						
CONST ENG:	\$430,000	\$1,798,750						
CONTING:	\$559,000							
IND COSTS:	\$553,200							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,972,950		TOTALS	\$0	\$0	\$0	\$1,798,750	\$1,798,750

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2019-2022 Transportation Improvement Program
 Pharr District Projects
 FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0342-01-093	BUS 281 / SH 107	C	COUNTY	COUNTY	\$19,000,000		
LIMITS FROM:		BUS 281 - W		REVISION DATE:		11_2018			
LIMITS TO:		I-69C (US 281)		MPO PROJ NUMBER:		HC-337			
PROJECT		OPERATIONAL IMPROVEMENTS AND REHABILITATION		FUNDING CAT(S):		2			
DESCRIPTION:		PROJECT HISTORY:							
REMARKS		P7:		CE = 100% TXDOT Moved to 2021 on Portal					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,219,012	COST OF APPROVED PHASES: \$19,000,000			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,000,000		CAT 2	\$15,200,000	\$3,800,000				\$19,000,000
CONST COST:	\$19,000,000								
CONST ENG:	\$855,000								
CONTING:	\$1,235,000								
IND COSTS:	\$1,178,000								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$24,487,012	TOTALS	\$15,200,000	\$3,800,000	\$0	\$0	\$0	\$19,000,000	
PHARR	HIDALGO	0921-02-142	IBTC	R	HCRMA	HCRMA	\$35,688,406		
LIMITS FROM:		365 TOLLWAY AT FM 493		REVISION DATE:		7_2018			
LIMITS TO:		IH-2		MPO PROJ NUMBER:		RMA-3			
PROJECT		4 LANE DIVIDED AT-GRADE NON-TOLL FACILITY		FUNDING CAT(S):		CAT 12, 3 - LOCAL			
DESCRIPTION:		PROJECT HISTORY:							
REMARKS		P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$5,435,921	COST OF APPROVED PHASES: \$35,688,406			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$35,688,406		CAT 3 - LOCAL					\$23,619,994	\$23,619,994
CONST COST:	\$80,812,000		CAT 12	\$9,654,730		\$2,413,682			\$12,068,412
CONST ENG:	\$0								
CONTING:	\$0								
IND COSTS:	\$0								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$121,936,327	TOTALS	\$9,654,730	\$0	\$2,413,682	\$23,619,994	\$35,688,406		
PHARR	HIDALGO	0921-02-405	CS	R	VARIOUS	COUNTY	\$4,570,000		
LIMITS FROM:		ON CESAR CHAVEZ FROM BUSINESS 83		REVISION DATE:		11_2018			
LIMITS TO:		NOLANA LOOP		MPO PROJ NUMBER:		HC-326r			
PROJECT		WIDEN TO 4 LANES		FUNDING CAT(S):		7			
DESCRIPTION:		PROJECT HISTORY:							
REMARKS		P7:		PE = 100% LG					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,151,217	COST OF APPROVED PHASES: \$4,570,000			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$4,570,000		CAT 7 (ROW)	\$3,656,000		\$914,000			\$4,570,000
CONST COST:	\$18,064,345								
CONST ENG:	\$2,567,723								
CONTING:	\$0								
IND COSTS:	\$2,004,892								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$28,358,177	TOTALS	\$3,656,000	\$0	\$914,000	\$0	\$4,570,000		

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2019-2022 Transportation Improvement Program
 Pharr District Projects
 FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-399	CS	R	VARIOUS	COUNTY	\$1,000,000	
LIMITS FROM:		ON CESAR CHAVEZ FROM BUSINESS 83				REVISION DATE:	11_2018	
LIMITS TO:		RIDGE				MPO PROJ NUMBER:	HC-344r	
PROJECT		WIDEN TO 4 LANES				FUNDING CAT(S):	7	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				PE = 100% LG				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$249,994	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,000,000	APPROVED	CAT 7 (ROW)	\$800,000		\$200,000		\$1,000,000
CONST COST:	\$6,193,200	PHASES:						
CONST ENG:	\$655,000	\$1,000,000						
CONTING:	\$0							
IND COSTS:	\$383,978							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$8,482,172	TOTALS		\$800,000	\$0	\$200,000	\$0	\$1,000,000
PHARR	HIDALGO	0921-02-327	TAYLOR RD	C/E	MISSION	COUNTY	\$5,000,000	
LIMITS FROM:		BUSINESS 83				REVISION DATE:	7_2018	
LIMITS TO:		I-2 (US 83)				MPO PROJ NUMBER:	HC-256	
PROJECT		WIDEN 4 LANES WITH LEFT TURN LANE				FUNDING CAT(S):	7	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				E = CONSTRUCTION ENGINEERING				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$371,667	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,192,488	APPROVED	CAT 7	\$4,000,000		\$1,000,000		\$5,000,000
CONST COST:	\$4,500,000	PHASES:						
CONST ENG:	\$500,000	\$5,000,000						
CONTING:	\$365,050							
IND COSTS:	\$348,202							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$7,277,407	TOTALS		\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
PHARR	HIDALGO	1064-01-032	FM 676 (MILE 5 N)	C	ALTON	TXDOT	\$15,000,000	
LIMITS FROM:		SH 364 (LA HOMA)				REVISION DATE:	11_2018	
LIMITS TO:		SH 107 (CONWAY)				MPO PROJ NUMBER:	HC-117b	
PROJECT		WIDEN TO 4 LANE DIVIDED				FUNDING CAT(S):	2, 11, 1	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Revised Funding as per UTP Moved to FY 2021				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$423,987	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,200,000	APPROVED	CAT 2	\$2,400,000	\$600,000			\$3,000,000
CONST COST:	\$15,000,000	PHASES:	CAT 10 CBI	\$9,600,000	\$2,400,000			\$12,000,000
CONST ENG:	\$450,000	\$15,000,000						
CONTING:	\$650,000							
IND COSTS:	\$620,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$18,343,987	TOTALS		\$12,000,000	\$3,000,000	\$0	\$0	\$15,000,000

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Hidalgo County Area - RGV MPO
 FY 2019-2022 Transportation Improvement Program
 Pharr District Projects
 FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-431	JACKSON HIKE BIKE PHASE II	C	VARIOUS	MCALLEN	\$2,753,775
LIMITS FROM:		BICENTENNIAL HIKE BIKE & WISCONSIN (MCALLEN)				REVISION DATE:	2_2019
LIMITS TO:		CANTON RD & JACKSON RD (EDINBURG)				MPO PROJ NUMBER:	HC-370
PROJECT		JACKSON RD HIKE AND BIKE PROJECT PHASE II				FUNDING CAT(S):	9, LOCAL
DESCRIPTION:					PROJECT HISTORY:		
REMARKS							
P7:					Moved to 2021 on Portal		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$0	APPROVED					
ROW PURCHASE:	\$370,000	PHASES:	CAT 9 - TAP		\$100,058		\$500,290
CONST COST:	\$2,753,775		CAT 3 - LOCAL			\$2,253,485	\$2,253,485
CONST ENG:	\$0	\$2,753,775					
CONTING:	\$0						
IND COSTS:	\$0						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$3,123,775	TOTALS	\$400,232	\$0	\$100,058	\$2,253,485	\$2,753,775

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	3629-01-001	SH 68	C	COUNTY	TXDOT	\$180,000,000
LIMITS FROM:		US 83				REVISION DATE:	2_2020
LIMITS TO:		FM 1925				MPO PROJ NUMBER:	HC-295c
PROJECT		CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY				FUNDING CAT(S):	CAT 12
DESCRIPTION:					PROJECT HISTORY:		
REMARKS							
P7:					Revised as per UTP		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$6,500,000	APPROVED					
ROW PURCHASE:	\$92,629,626	PHASES:	CAT 12	\$125,264,000	\$31,316,000		\$156,580,000
CONST COST:	\$180,000,000		CAT 2	\$18,736,000	\$4,684,000		\$23,420,000
CONST ENG:	\$2,475,000	\$180,000,000					
CONTING:	\$3,850,000						
IND COSTS:	\$3,410,000						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$288,864,626	TOTALS	\$144,000,000	\$36,000,000	\$0	\$0	\$180,000,000

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* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2019-2022 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-321	MILE 3 N	C/E/R	COUNTY	COUNTY	\$17,213,674	
LIMITS FROM:		TOM GILL RD		REVISION DATE:		7_2018		
LIMITS TO:		FM 492 (GOODWIN RD)		MPO PROJ NUMBER:		HC-286a		
PROJECT:		WIDEN TO 4 LANE DIVIDED - CURB & GUTTER SECTION		FUNDING CAT(S):		7, 12S		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = CONSTRUCTION ENGINEERING						
P7:				CE = 100% TXDOT				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$526,451	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,186,754	APPROVED	CAT 7 (ROW)	\$949,403		\$237,351		\$1,186,754
CONST COST:	\$14,389,614	PHASES:	CAT 7	\$12,501,536		\$3,125,384		\$15,626,920
CONST ENG:	\$1,637,306	\$17,213,674	CAT 12S	\$360,000		\$40,000		\$400,000
CONTING:	\$0							
IND COSTS:	\$613,156							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$18,353,281	TOTALS		\$13,810,939	\$0	\$3,402,735	\$0	\$17,213,674
PHARR	HIDALGO	0921-02-360	MILE 10 N	R	WESLACO	COUNTY	\$2,200,000	
LIMITS FROM:		WESTGATE (MILE 6 W)		REVISION DATE:		7_2018		
LIMITS TO:		FM 1015		MPO PROJ NUMBER:		HC-264r		
PROJECT:		WIDEN TO 4 LANES - URBAN		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:				CE = 100% TXDOT				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,240,022	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,200,000	APPROVED	CAT 7 (ROW)	\$1,760,000		\$440,000		\$2,200,000
CONST COST:	\$12,194,434	PHASES:						
CONST ENG:	\$1,700,000	\$2,200,000						
CONTING:	\$0							
IND COSTS:	\$1,341,328							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$18,675,784	TOTALS		\$1,760,000	\$0	\$440,000	\$0	\$2,200,000
PHARR	HIDALGO	0921-02-395	CS	R	MISSION	COUNTY	\$3,000,000	
LIMITS FROM:		ON INSPIRATION RD/MILITARY PARKWAY LOOP FROM IH-2		REVISION DATE:		11_2018		
LIMITS TO:		FM 1016		MPO PROJ NUMBER:		HC-341r		
PROJECT:		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:				PE = 100% LG				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,276,483	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$3,000,000	APPROVED	CAT 7 (ROW)	\$2,400,000		\$600,000		\$3,000,000
CONST COST:	\$20,047,928	PHASES:						
CONST ENG:	\$2,205,272	\$3,000,000						
CONTING:	\$0							
IND COSTS:	\$1,094,374							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$27,624,057	TOTALS		\$2,400,000	\$0	\$600,000	\$0	\$3,000,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2019-2022 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-392	CANO HIKE & BIKE	C	EDINBURG	EDINBURG	\$534,400	
LIMITS FROM:		CANO		REVISION DATE:		7_2018		
LIMITS TO:		FREDDY GONZALEZ		MPO PROJ NUMBER:		HC-359		
PROJECT		INSTALLATION OF SOLAR POWERED LIGHTING ALONG THE CANO		FUNDING CAT(S):		9-TAP, LOCAL		
DESCRIPTION:		WALKING TRAIL		PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 9 - TAP	\$422,400		\$105,600		\$528,000
CONST COST:	\$534,400	PHASES:	CAT 3 - LOCAL				\$6,400	\$6,400
CONST ENG:	\$0	\$534,400						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$534,400	TOTALS		\$422,400	\$0	\$105,600	\$6,400	\$534,400
PHARR	HIDALGO	0921-02-393	DONNA SIDEWALK	C	DONNA	DONNA	\$340,741	
LIMITS FROM:		AT INTERNATIONAL BLVD		REVISION DATE:		7_2018		
LIMITS TO:				MPO PROJ NUMBER:		HC-360		
PROJECT		REHABILITATION OF DETERIORATED SIDEWALKS AND		FUNDING CAT(S):		9-TAP		
DESCRIPTION:		CONSTRUCTION OF NEW SIDEWALKS		PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 9 - TAP	\$272,593		\$68,148		\$340,741
CONST COST:	\$340,741	PHASES:						
CONST ENG:	\$0	\$340,741						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$340,741	TOTALS		\$272,593	\$0	\$68,148	\$0	\$340,741
PHARR	HIDALGO	0921-02-394	DONNA INT'L BRIDGE	C/E	DONNA	DONNA	\$43,398,084	
LIMITS FROM:		@ DONNA INT'L BRIDGE		REVISION DATE:		7_2019		
LIMITS TO:				MPO PROJ NUMBER:		HC-361		
PROJECT		CONSTRUCTION OF COMMERCIAL FACILITIES FOR NORTHBOUND		FUNDING CAT(S):		CBI, LOCAL		
DESCRIPTION:		LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS		PROJECT HISTORY:				
REMARKS		LOCAL FUNDING FOR CONSTRUCTION, PRELIMINARY ENGINEERING,						
P7:		AND CONSTRUCTION ENGINEERING						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$4,545,234	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 10 - CBI	\$7,120,000		\$1,780,000		\$8,900,000
CONST COST:	\$37,352,850	PHASES:	CAT 3 - LOCAL			\$34,498,084		\$34,498,084
CONST ENG:	\$1,500,000	\$43,398,084						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$43,398,084	TOTALS		\$7,120,000	\$0	\$1,780,000	\$34,498,084	\$43,398,084

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2019-2022 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0864-01-069	FM 494	C	COUNTY	TXDOT	\$9,000,000	
LIMITS FROM:		FM 1924 (MILE 3)		REVISION DATE:		7_2018		
LIMITS TO:		FM 676 (MILE 5)		MPO PROJ NUMBER:		HC-292b		
PROJECT:		WIDEN TO 4 LANE		FUNDING CAT(S):		11		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				NEW PROJECT				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$392,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$500,000	APPROVED	CAT 11	\$7,200,000	\$1,800,000			\$9,000,000
CONST COST:	\$9,000,000	PHASES:						
CONST ENG:	\$450,000	\$9,000,000						
CONTING:	\$585,000							
IND COSTS:	\$558,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$11,485,000	TOTALS		\$7,200,000	\$1,800,000	\$0	\$0	\$9,000,000
PHARR	HIDALGO	0921-02-420	CS	C/E	WESLACO	COUNTY	\$12,603,687	
LIMITS FROM:		ON MILE 6 W FROM MILE 9 N		REVISION DATE:		7_2019		
LIMITS TO:		MILE 11 N		MPO PROJ NUMBER:		HC-148ba		
PROJECT:		WIDEN TO 4 LANE		FUNDING CAT(S):		7, 12S, 10-EARMARK		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				ADMINISTRATIVE AMENDMENT TO CHANGE CSJ FROM 0921-02-168 TO 0921-02-420; AND				
P7:				MODIFIED LIMITS				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,614,606	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,800,000	APPROVED	CAT 7	\$9,280,000		\$2,320,000		\$11,600,000
CONST COST:	\$11,403,687	PHASES:	CAT 12S	\$320,000		\$80,000		\$400,000
CONST ENG:	\$1,200,000	\$12,603,687	CAT 10 - EARMARK	\$482,950		\$120,737		\$603,687
CONTING:	\$0							
IND COSTS:	\$708,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$16,726,293	TOTALS		\$10,082,950	\$0	\$2,520,737	\$0	\$12,603,687
PHARR	HIDALGO	0921-02-379	ANZALDUAS POE	C	MISSION	ANZALDUAS INT'L BRIDGE BOARD	\$4,668,185	
LIMITS FROM:		@ ANZALDUAS INTERNATIONAL PORT OF ENTRY (NB)		REVISION DATE:		7_2019		
LIMITS TO:				MPO PROJ NUMBER:		HC-352		
PROJECT:		INBOUND COMMERCIAL INSPECTION PREPRIMARY INSPECTION PRE-		FUNDING CAT(S):		10 - CBI, LOCAL		
DESCRIPTION:		CLEARED CARGO TRAFFIC		PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$217,070	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 10 - CBI	\$3,360,000		\$840,000		\$4,200,000
CONST COST:	\$4,668,185	PHASES:	CAT 3 - LOCAL				\$468,185	\$468,185
CONST ENG:	\$163,386	\$4,668,185						
CONTING:	\$163,386							
IND COSTS:	\$163,386							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$5,375,413	TOTALS		\$3,360,000	\$0	\$840,000	\$468,185	\$4,668,185

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Hidalgo County Area - RGV MPO
 FY 2019-2022 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-328	CS	C/E	VARIOUS	COUNTY	\$6,894,192
LIMITS FROM:		ON TAYLOR RD @MILE 2 N				REVISION DATE: 11_2018	
LIMITS TO:		BUSINESS 83				MPO PROJ NUMBER: HC-257	
PROJECT		4 LANES DIVIDED URBAN				FUNDING CAT(S): 7	
DESCRIPTION:		PROJECT HISTORY:					
REMARKS		E = CONSTRUCTION ENGINEERING					
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$743,333	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,011,852	APPROVED	CAT 7		\$1,378,838		\$6,894,192
CONST COST:	\$6,006,390	PHASES:					
CONST ENG:	\$887,802	\$6,894,192					
CONTING:	\$376,725						
IND COSTS:	\$359,337						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$10,385,439	TOTALS	\$5,515,354	\$0	\$1,378,838	\$0	\$6,894,192
PHARR	HIDALGO	0921-02-303	ANZALDUAS POE	C	MISSION	ANZALDUAS INT'L BRIDGE BOARD	\$7,241,012
LIMITS FROM:		@ ANZALDUAS INTERNATIONAL PORT OF ENTRY				REVISION DATE: 7_2019	
LIMITS TO:						MPO PROJ NUMBER: HC-277	
PROJECT		CONSTRUCTION OF SOUTHBOUND INSPECTION STATION				FUNDING CAT(S): 10 - CBI, LOCAL	
DESCRIPTION:		PROJECT HISTORY:					
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$354,810	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 10 - CBI		\$20,000		\$100,000
CONST COST:	\$7,241,012	PHASES:	CAT 3 - LOCAL			\$7,141,012	\$7,141,012
CONST ENG:	\$362,051	\$7,241,012					
CONTING:	\$470,666						
IND COSTS:	\$448,943						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$8,877,482	TOTALS	\$80,000	\$0	\$20,000	\$7,141,012	\$7,241,012
PHARR	HIDALGO	0921-02-286	MILE 6 W	R	COUNTY	COUNTY	\$4,396,313
LIMITS FROM:		SH 107				REVISION DATE: 11_2018	
LIMITS TO:		MILE 11 N				MPO PROJ NUMBER: HC-148bbr	
PROJECT		WIDEN TO 4 LANE				FUNDING CAT(S): 7	
DESCRIPTION:		PROJECT HISTORY:					
REMARKS		Admin. - Limits Reversed					
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$992,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$4,396,313	APPROVED	CAT 7		\$879,263		\$4,396,313
CONST COST:	\$31,202,489	PHASES:					
CONST ENG:	\$3,410,000	\$4,396,313					
CONTING:	\$1,316,000						
IND COSTS:	\$1,255,000						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$42,571,802	TOTALS	\$3,517,050	\$0	\$879,263	\$0	\$4,396,313

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Hidalgo County Area - RGV MPO
 FY 2019-2022 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-194	LIBERTY BLVD	C/E	PENITAS	COUNTY	\$10,535,477	
LIMITS FROM:		MILE 3 RD		REVISION DATE:		7_2018		
LIMITS TO:		US 83		MPO PROJ NUMBER:		HC-284a		
PROJECT		WIDEN TO 4 LANES WITH DEDICATED LEFT TURN LANE		FUNDING CAT(S):		7, 12S		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = CONSTRUCTION ENGINEERING						
P7:				Admin: Reverse Limits				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$219,782	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,185,242	APPROVED	CAT 7	\$8,108,382		\$2,027,095		\$10,135,477
CONST COST:	\$9,448,858	PHASES:	CAT 12S	\$320,000		\$80,000		\$400,000
CONST ENG:	\$1,086,619							
CONTING:	\$0							
IND COSTS:	\$585,829							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,526,330		TOTALS	\$8,428,382	\$0	\$2,107,095	\$0	\$10,535,477
PHARR	HIDALGO	0864-01-068	FM 494	C	COUNTY	TXDOT	\$8,657,966	
LIMITS FROM:		SH 107		REVISION DATE:		11_2018		
LIMITS TO:		FM 676 (MILE 5)		MPO PROJ NUMBER:		HC-292a		
PROJECT		WIDEN TO 4 LANE		FUNDING CAT(S):		2		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:				CE = 100% TXDOT				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$392,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,957,145	APPROVED	CAT 2	\$6,926,373	\$1,731,593			\$8,657,966
CONST COST:	\$8,657,966	PHASES:						
CONST ENG:	\$0							
CONTING:	\$0							
IND COSTS:	\$536,794							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,543,905		TOTALS	\$6,926,373	\$1,731,593	\$0	\$0	\$8,657,966
PHARR	HIDALGO	1803-01-092	FM 1925	C	EDINBURG	TXDOT	\$8,240,000	
LIMITS FROM:		10TH ST		REVISION DATE:		11_2018		
LIMITS TO:		MCCOLL RD		MPO PROJ NUMBER:		HC-290		
PROJECT		WIDEN TO 6 LANE WITH RAISED MEDIAN		FUNDING CAT(S):		2		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$403,760	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$630,000	APPROVED	CAT 2	\$6,592,000	\$1,648,000			\$8,240,000
CONST COST:	\$8,240,000	PHASES:						
CONST ENG:	\$0							
CONTING:	\$535,600							
IND COSTS:	\$510,880							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$10,320,240		TOTALS	\$6,592,000	\$1,648,000	\$0	\$0	\$8,240,000

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Hidalgo County Area - RGV MPO
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	2094-01-063	FM 2220 (WARE RD)	C	MCALLEN	TXDOT	\$17,000,000	
LIMITS FROM:		SH 107		REVISION DATE:		11_2018		
LIMITS TO:		FM 1925 (MONTE CRISTO)		MPO PROJ NUMBER:		HC-20		
PROJECT		6 LANE DIVIDED URBAN SECTION		FUNDING CAT(S):		2		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:				CE = 100% TXDOT				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$632,830	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,640,000	APPROVED	CAT 2	\$13,600,000	\$3,400,000			\$17,000,000
CONST COST:	\$17,000,000	PHASES:						
CONST ENG:	\$765,000	\$17,000,000						
CONTING:	\$1,105,000							
IND COSTS:	\$1,054,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$23,196,830	TOTALS		\$13,600,000	\$3,400,000	\$0	\$0	\$17,000,000
PHARR	HIDALGO	0865-01-108	CS	C	PALMVIEW	TXDOT	\$11,360,000	
LIMITS FROM:		ON VETERANS SH 495 FROM IH-2/US 83		REVISION DATE:		11_2018		
LIMITS TO:		SH 364 (LA HOMA RD)		MPO PROJ NUMBER:		HC-50		
PROJECT		4 LANES DIVIDED URBAN		FUNDING CAT(S):		2		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:				CE = 100% TXDOT				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$843,140	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,699,360	APPROVED	CAT 2	\$9,088,000	\$2,272,000			\$11,360,000
CONST COST:	\$11,360,000	PHASES:						
CONST ENG:	\$511,200	\$11,360,000						
CONTING:	\$738,400							
IND COSTS:	\$704,320							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$16,856,420	TOTALS		\$9,088,000	\$2,272,000	\$0	\$0	\$11,360,000
PHARR	HIDALGO	1803-01-094	FM 1925	C	COUNTY	TXDOT	\$20,000,000	
LIMITS FROM:		WALLACE		REVISION DATE:		11_2018		
LIMITS TO:		10TH STREET		MPO PROJ NUMBER:		HC-338		
PROJECT		6 LANE WITH RAISED MEDIAN		FUNDING CAT(S):		2		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:				CE = 100% TXDOT				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$980,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$3,000,000	APPROVED	CAT 2	\$16,000,000	\$4,000,000			\$20,000,000
CONST COST:	\$20,000,000	PHASES:						
CONST ENG:	\$900,000	\$20,000,000						
CONTING:	\$1,300,000							
IND COSTS:	\$1,240,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$27,420,000	TOTALS		\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000

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Hidalgo County Area - RGV MPO
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1803-02-038	FM 1925	C	HRMA	TXDOT	\$15,700,000	
LIMITS FROM:		FM 88 E			REVISION DATE:		11_2018	
LIMITS TO:		FM 491 (MILE 1 W)			MPO PROJ NUMBER:		HC-13	
PROJECT:		WIDEN TO 4 LANE DIVIDED			FUNDING CAT(S):		2	
DESCRIPTION:			PROJECT HISTORY:					
REMARKS								
P7:			CE = 100% TXDOT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$769,300	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,200,000	APPROVED	CAT 2	\$12,560,000	\$3,140,000			\$15,700,000
CONST COST:	\$15,700,000	PHASES:						
CONST ENG:	\$706,500	\$15,700,000						
CONTING:	\$1,020,500							
IND COSTS:	\$973,400							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$24,369,700	TOTALS		\$12,560,000	\$3,140,000	\$0	\$0	\$15,700,000
PHARR	HIDALGO	1064-01-027	FM 676 (MILE 5)	C	ALTON	TXDOT	\$11,894,902	
LIMITS FROM:		SH 107 (CONWAY)			REVISION DATE:		2_2020	
LIMITS TO:		TAYLOR RD			MPO PROJ NUMBER:		HC-117c	
PROJECT:		WIDEN TO 4 LANE DIVIDED			FUNDING CAT(S):		2, 11	
DESCRIPTION:			PROJECT HISTORY:					
REMARKS								
P7:			Revised as per UTP					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$493,693	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$918,775	APPROVED	CAT 2	\$5,751,995	\$1,437,999			\$7,189,994
CONST COST:	\$18,830,374	PHASES:	CAT 11	\$3,363,338	\$840,834			\$4,204,172
CONST ENG:	\$453,392	\$11,894,902	CAT 10 Earmark	\$400,589	\$100,147			\$500,736
CONTING:	\$654,899							
IND COSTS:	\$624,673							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$21,975,806	TOTALS		\$9,515,922	\$2,378,980	\$0	\$0	\$11,894,902
PHARR	HIDALGO	1803-02-035	FM 1925	C	COUNTY	TXDOT	\$10,000,000	
LIMITS FROM:		FM 907 (ALAMO RD)			REVISION DATE:		11_2018	
LIMITS TO:		SHARP RD			MPO PROJ NUMBER:		HC-12aa	
PROJECT:		WIDEN TO 4 LANE DIVIDED			FUNDING CAT(S):		2	
DESCRIPTION:			PROJECT HISTORY:					
REMARKS								
P7:			CE = 100% TXDOT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$490,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,010,000	APPROVED	CAT 2	\$8,000,000	\$2,000,000			\$10,000,000
CONST COST:	\$10,000,000	PHASES:						
CONST ENG:	\$450,000	\$10,000,000						
CONTING:	\$549,543							
IND COSTS:	\$620,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$13,119,543	TOTALS		\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000

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Hidalgo County Area - RGV MPO
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0528-01-112	SH 107 (CONWAY)	C	ALTON	TXDOT	\$15,000,000		
LIMITS FROM:		FM 676			REVISION DATE:		2_2020		
LIMITS TO:		FM 681/FM 2993			MPO PROJ NUMBER:		HC-343		
PROJECT:		CONSTRUCT 6 LANE DIVIDED URBAN			FUNDING CAT(S):		2		
DESCRIPTION:		PROJECT HISTORY:							
REMARKS:									
P7:		CE = 100% TXDOT Updated Limits							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$735,000	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0			\$12,000,000	\$3,000,000				\$15,000,000
CONST COST:	\$15,000,000			\$15,000,000					
CONST ENG:	\$675,000								
CONTING:	\$975,000								
IND COSTS:	\$930,000								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$18,315,000		TOTALS	\$12,000,000	\$3,000,000	\$0	\$0	\$15,000,000	
PHARR	HIDALGO	0528-01-113	SH 107 (CONWAY)	C	COUNTY	TXDOT	\$10,600,000		
LIMITS FROM:		FM 676 (MILE 5 N)			REVISION DATE:		5_2019		
LIMITS TO:		FM 1924 (MILE 3 N)			MPO PROJ NUMBER:		HC-224		
PROJECT:		CONSTRUCT 6 LANE DIVIDED RURAL			FUNDING CAT(S):		2		
DESCRIPTION:		PROJECT HISTORY:							
REMARKS:									
P7:		CE = 100% TXDOT							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$519,400	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0			\$8,480,000	\$2,120,000				\$10,600,000
CONST COST:	\$10,600,000			\$10,600,000					
CONST ENG:	\$525,760								
CONTING:	\$210,940								
IND COSTS:	\$0								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$11,856,100		TOTALS	\$8,480,000	\$2,120,000	\$0	\$0	\$10,600,000	
PHARR	HIDALGO	0528-01-118	SH 107 (CONWAY)	C/E	COUNTY	TXDOT	\$22,370,000		
LIMITS FROM:		FM 1924 (MILE 3 N)			REVISION DATE:		5_2019		
LIMITS TO:		SH 495			MPO PROJ NUMBER:		HC-383		
PROJECT:		CONSTRUCT 6 LANE WITH RAISED MEDIAN			FUNDING CAT(S):		1, 2		
DESCRIPTION:		PROJECT HISTORY:							
REMARKS:		E = PRELIMINARY AND CONSTRUCTION ENGINEERING							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$980,000	COST OF APPROVED PHASES:	CAT 1	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0			\$1,896,000	\$474,000				\$2,370,000
CONST COST:	\$20,000,000		CAT 2	\$16,000,000	\$4,000,000			\$20,000,000	
CONST ENG:	\$992,000			\$22,370,000					
CONTING:	\$398,000								
IND COSTS:	\$0								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$22,370,000		TOTALS	\$17,896,000	\$4,474,000	\$0	\$0	\$22,370,000	

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Hidalgo County Area - RGV MPO
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 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-341	DOVE AVE	C	MCALLEN	MCALLEN	\$1,495,500	
LIMITS FROM:		BENTSEN RD		REVISION DATE:		7_2018		
LIMITS TO:		41st STREET		MPO PROJ NUMBER:		HC-315		
PROJECT		CONSTRUCT 4 LANE URBAN ROADWAY		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$68,807	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 3 - LOCAL				\$1,495,500	\$1,495,500
CONST COST:	\$1,404,225	PHASES:						
CONST ENG:	\$70,211	\$1,495,500						
CONTING:	\$91,275							
IND COSTS:	\$87,062							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$1,721,580	TOTALS		\$0	\$0	\$0	\$1,495,500	\$1,495,500
PHARR	HIDALGO	0255-07-140	US 281	C/R/E	COUNTY	TXDOT	\$93,549,000	
LIMITS FROM:		0.273 mi S SH 186		REVISION DATE:		5_2019		
LIMITS TO:		0.023 mi N FM 490		MPO PROJ NUMBER:		HC-384		
PROJECT		RURAL EXPRESSWAY FACILITY- CONSTRUCT 4 LANES WITH		FUNDING CAT(S):		4, 11		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7: E = PRELIMINARY AND CONSTRUCTION ENGINEERING								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,920,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$4,813,000	APPROVED	CAT 4	\$62,072,000	\$15,518,000			\$77,590,000
CONST COST:	\$80,000,000	PHASES:	CAT 11	\$12,767,200	\$3,191,800			\$15,959,000
CONST ENG:	\$3,912,000	\$93,549,000						
CONTING:	\$904,000							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$93,549,000	TOTALS		\$74,839,200	\$18,709,800	\$0	\$0	\$93,549,000
PHARR	HIDALGO	0921-02-375	CS	C/R	PHARR	PHARR	\$4,523,551	
LIMITS FROM:		ON HI LINE EAST FROM CAGE BLVD		REVISION DATE:		8_2019		
LIMITS TO:		VETERANS		MPO PROJ NUMBER:		HC-336		
PROJECT		WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7: CAT 7 FOR ROW= \$350,000, CAT 7 FOR CONSTRUCTION= \$4,173,551				UPDATED YEAR AND SCOPE				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$204,504	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$350,000	APPROVED	CAT 7	\$3,618,841	\$0	\$904,710	\$0	\$4,523,551
CONST COST:	\$4,173,551	PHASES:						
CONST ENG:	\$208,678	\$4,523,551						
CONTING:	\$271,281							
IND COSTS:	\$258,760							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$5,466,774	TOTALS		\$3,618,841	\$0	\$904,710	\$0	\$4,523,551

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2019-2022 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-432	PSJA TRICITY PED PHASE II	C	VARIOUS	PHARR	\$2,196,840	
LIMITS FROM:		CITY PHARR		REVISION DATE:		7_2019		
LIMITS TO:		CITY ALAMO		MPO PROJ NUMBER:		HC-371		
PROJECT		NEW CONSTRUCTION OF PEDESTRIAN SAFETY IMPROVEMENTS		FUNDING CAT(S):		9, LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 9 - TAP	\$1,296,136		\$324,034		\$1,620,170
CONST COST:	\$2,196,840	PHASES:	CAT 3 - LOCAL				\$576,670	\$576,670
CONST ENG:	\$0							
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$2,196,840		TOTALS	\$1,296,136	\$0	\$324,034	\$576,670	\$2,196,840

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Harlingen San Benito Area - RGV MPO
 FY 2019-2022 Transportation Improvement Program
 Pharr District Projects
 FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0039-20-008	SPUR 54 RECONSTRUCTION	C	HARLINGEN	TXDOT	\$7,341,446	
LIMITS FROM:		CHESTER PARK ROAD			REVISION DATE:		7_2018	
LIMITS TO:		I-69E SB FRONTAGE ROAD			MPO PROJ NUMBER:		PHR-HSB-112	
PROJECT DESCRIPTION:		WIDEN ROADWAY TO SIX LANES W/ RAISED MEDIAN			FUNDING CAT(S):		CAT 2U	
REMARKS		ENVIRONMENTAL BY CCRMA			PROJECT HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$359,731	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 2U	\$5,873,157	\$1,468,289	\$0	\$0	\$7,341,446
CONST COST:	\$7,341,446	PHASES:						
CONST ENG:	\$468,384	\$7,341,446						
CONTING:	\$94,705							
IND COSTS:	\$468,384							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$8,732,650	TOTALS		\$5,873,157	\$1,468,289	\$0	\$0	\$7,341,446
PHARR	CAMERON	0872-04-029	FM 506	C	LA FERIA	TXDOT	\$1,000,000	
LIMITS FROM:		COOPER LANE			REVISION DATE:			
LIMITS TO:		DODD LANE			MPO PROJ NUMBER:		PHR-HSB-114	
PROJECT DESCRIPTION:		WIDEN AND ADD CONTINUOUS LEFT TURN			FUNDING CAT(S):		CAT 2U	
REMARKS					PROJECT HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 2U	\$800,000	\$200,000	\$0	\$0	\$1,000,000
CONST COST:	\$0	PHASES:						
CONST ENG:	\$0	\$1,000,000						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$0	TOTALS		\$800,000	\$200,000	\$0	\$0	\$1,000,000
PHARR	CAMERON	0921-06-257	CS	E, R	HARLINGEN/SAN BENITO	CAMERON COUNTY	\$6,450,000	
LIMITS FROM:		South Parallel Corridor, FM 2520			REVISION DATE:			
LIMITS TO:		FM 1577			MPO PROJ NUMBER:		PHR-HSB-110	
PROJECT DESCRIPTION:		NEW LOCATION-2 LANE RURAL ROADWAY IN A PROPOSED 120 FOOT ROW			FUNDING CAT(S):		Cat 3 - Local	
REMARKS					PROJECT HISTORY:			
P7:		Admin. Moved to 2021 for PE, ROW - \$9 M for Construction in 2023						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 3 - LOCAL				\$2,200,000	\$2,200,000
CONST COST:	\$0	PHASES:						
CONST ENG:	\$0	\$2,200,000						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$0	TOTALS		\$0	\$0	\$0	\$2,200,000	\$2,200,000

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* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2019-2022 Transportation Improvement Program
 Pharr District Projects
 FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-311	Stuart Place RD.	C,E	PRIMERA	CITY OF PRIMERA	\$578,412	
LIMITS FROM:		0.18 MI N OF PRIMERA RD			REVISION DATE:		11_2018	
LIMITS TO:		FM 2994/WILSON RD			MPO PROJ NUMBER:		PHR-HSB-128	
PROJECT		CONSTRUCTION OF 1.2 MI OF ADA ACCESSIBLE 5 TO 6 FOOT WIDE			FUNDING CAT(S):		CAT 9	
DESCRIPTION:		SIDEWALK		PROJECT HISTORY:				
REMARKS		PROJECT NAME: PRIMERA STUART PLACE ROAD SIDEWALKS			TxDOT 2017 TASA selection 10/26/17			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$21,690	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	CAT 9 (TASA)	\$462,730	\$77,122	\$38,560		\$578,412
CONST COST:	\$482,010	PHASES:						
CONST ENG:	\$50,611	\$578,412						
CONTING:								
IND COSTS:	\$24,101							
BND FINANCING:								
TOTAL PROJECT COST:	\$578,412	TOTALS		\$462,730	\$77,122	\$38,560	\$0	\$578,412
PHARR	CAMERON	0921-06-312	LOOP 499	C,E	HARLINGEN	CITY OF HARLINGEN	\$519,019	
LIMITS FROM:		RIO HONDO ROAD			REVISION DATE:		7_2018	
LIMITS TO:		FM 106 (HARRISON AVE)			MPO PROJ NUMBER:		PHR-HSB-127	
PROJECT		CONSTRUCTION OF 1.48 MI OF ADA-ACCESSIBLE 6FT WIDE			FUNDING CAT(S):		CAT 9	
DESCRIPTION:		SIDEWALKS		PROJECT HISTORY:				
REMARKS		PROJECT NAME: HARLINGEN- LOOP 499 SIDEWALKS			TxDOT 2017 TSA selection 10/26/17			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$19,463	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 9 (TASA)	\$415,215	\$69,203	\$34,601	\$0	\$519,019
CONST COST:	\$432,516	PHASES:						
CONST ENG:	\$45,414	\$519,019						
CONTING:	\$0							
IND COSTS:	\$21,626							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$519,019	TOTALS		\$415,215	\$69,203	\$34,601	\$0	\$519,019

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* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2019-2022 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0327-08-092	169E / US 77 RAMP REVERSALS	C	HARLINGEN	TXDOT	\$2,758,554	
LIMITS FROM:		INDUSTRIAL BLVD			REVISION DATE:		6_2018	
LIMITS TO:		LOOP 499/ PRIMERA RD			MPO PROJ NUMBER:		PHR-HSB-115	
PROJECT:		NB AND SB RAMP REVERSAL			FUNDING CAT(S):		CAT 2U	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				PROJECT NAME: I69/US 77 RAMP REVERSALS				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$135,169	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 2U	\$2,206,843	\$551,711	\$0	\$0	\$2,758,554
CONST COST:	\$2,758,554	PHASES:						
CONST ENG:	\$175,996	\$2,758,554						
CONTING:	\$35,585							
IND COSTS:	\$175,996							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$3,281,300	TOTALS		\$2,206,843	\$551,711	\$0	\$0	\$2,758,554
PHARR	CAMERON	0342-03-037	SH 107	C	SANTA ROSA	TXDOT	\$10,185,300	
LIMITS FROM:		LOUISIANA ST.			REVISION DATE:		2_2020	
LIMITS TO:		HOOKS E. HODGES RD			MPO PROJ NUMBER:		PHR-HSB-118	
PROJECT:		RECONSTRUCT TO 4 LANES C&G AND ADD ADA SIDEWALK			FUNDING CAT(S):		CAT 2U	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Revised as per UTP				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$499,080	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 2U	\$7,040,000	\$1,760,000			\$8,800,000
CONST COST:	\$10,185,301	PHASES:	CAT 11	\$1,108,241	\$277,060			\$1,385,301
CONST ENG:	\$649,822	\$10,185,301						
CONTING:	\$131,390							
IND COSTS:	\$649,822							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,115,415	TOTALS		\$8,148,241	\$2,037,060	\$0	\$0	\$10,185,301
PHARR	CAMERON	0921-06-252	CS	C, CE	HARLINGEN/SAN BENITO	CAMERON	\$8,325,000	
LIMITS FROM:		S. PARALLEL CORRIDOR, FM 509			REVISION DATE:		2_2020	
LIMITS TO:		FM 2520			MPO PROJ NUMBER:		PHR-HSB-133	
PROJECT:		NEW LOCATION - 2 LANE RURAL ROADWAY IN A PROPOSED 120			FUNDING CAT(S):		10, RIDER 11B	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Revision - CE Added, Rider 11B Added 80% Federal and 20% Local (off system)				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 10	\$3,060,000		\$765,000		\$3,825,000
CONST COST:	\$7,500,000	PHASES:	RIDER 11B	\$3,600,000		\$900,000		\$4,500,000
CONST ENG:	\$825,000	\$8,325,000						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$8,325,000	TOTALS		\$6,660,000	\$0	\$1,665,000	\$0	\$8,325,000

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* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2019-2022 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0327-08-102	BUS 77	C	HARLINGEN	TXDOT	\$651,026
LIMITS FROM:		JEFFERSON AVE		REVISION DATE:		5_19	
LIMITS TO:		0.035 MI S. OF SS 206		MPO PROJ NUMBER:		PHR-HSB-135	
PROJECT:		INSTALL RAISED MEDIAN		FUNDING CAT(S):		8	
DESCRIPTION:				PROJECT HISTORY:			
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$31,900	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 8	\$585,923	\$65,103		\$651,026
CONST COST:	\$651,026	PHASES:					
CONST ENG:	\$18,554	\$651,026					
CONTING:	\$6,706						
IND COSTS:	\$0						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$708,186	TOTALS	\$585,923	\$65,103	\$0	\$0	\$651,026
PHARR	CAMERON	0039-12-254	BUS 77	C	HARLINGEN	TXDOT	\$708,434
LIMITS FROM:		COMMERCE ST.		REVISION DATE:		5_2019	
LIMITS TO:		ARROYO BRIDGE		MPO PROJ NUMBER:		PHR-HSB-136	
PROJECT:		CONSTRUCT RAISED MEDIAN		FUNDING CAT(S):		2U	
DESCRIPTION:				PROJECT HISTORY:			
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$34,713	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 2	\$566,747	\$141,687		\$708,434
CONST COST:	\$708,434	PHASES:					\$0
CONST ENG:	\$35,138	\$708,434					
CONTING:	\$14,098						
IND COSTS:	\$0						
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$792,383	TOTALS	\$566,747	\$141,687	\$0	\$0	\$708,434
PHARR	CAMERON	1137-02-038	LOOP 499	C	HARLINGEN	TXDOT	\$15,000,000
LIMITS FROM:		BUSINESS 77		REVISION DATE:		5_19	
LIMITS TO:		SS 206		MPO PROJ NUMBER:		PHR-HSB-137	
PROJECT:		CONSTRUCT 6 LANE ROAD WITH RAISED MEDIAN		FUNDING CAT(S):		CAT 2U	
DESCRIPTION:				PROJECT HISTORY:			
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$735,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	CAT 2	\$12,000,000	\$3,000,000		\$15,000,000
CONST COST:	\$15,000,000	PHASES:					
CONST ENG:	\$744,000	\$15,000,000					
CONTING:	\$298,500						
IND COSTS:							
BND FINANCING:							
TOTAL PROJECT COST:	\$16,777,500	TOTALS	\$12,000,000	\$3,000,000	\$0	\$0	\$15,000,000

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Harlingen San Benito Area - RGV MPO
 FY 2019-2022 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-254	FM 509	E,R,C	HARLINGEN	CAMERON COUNTY RMA	\$9,686,000	
LIMITS FROM:		FM 508					REVISION DATE:	7_2018
LIMITS TO:		FM 1599					MPO PROJ NUMBER:	PHR-HSB-024
PROJECT		NEW LOCATION 2 LANE RURAL ROADWAY				FUNDING CAT(S):	CAT 2U, CAT 10, Cat 3LC	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS								
P7:					Revised as per Harlingen/San Benito MTP			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$686,000	COST OF						
ROW PURCHASE:	\$2,000,000	APPROVED	CAT 2	\$5,600,000	\$1,400,000	\$7,000,000		
CONST COST:	\$7,000,000	PHASES:	CBI 10	\$548,800	\$137,200	\$686,000		
CONST ENG:	\$617,967	\$9,686,000	Cat 3LC			\$2,000,000	\$2,000,000	
CONTING:	\$124,949							
IND COSTS:	\$617,967							
BND FINANCING:								
TOTAL PROJECT COST:	\$11,046,883	TOTALS		\$6,148,800	\$1,537,200	\$0	\$2,000,000	
							\$9,686,000	

Revise

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