Brownsville Area - RGV MPO

FY 2019-2022 Transportation Improvement Program

Pharr District Projects

FY 2019

	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE CO	ST
PHARR	CAMERON	0921-06-303	VA	C,E	BROWNSVILLE	CITY OF BROWNS	VILLE	\$300,80)3
LIMITS FROM: LIMITS TO:	BROWNSVILI VARIOUS RO	LE BIKE/PED IMPROVE ADS	MENTS			REVISION DATE: MPO PROJ NUMBER:	_	_2018 MPO-TE13	
PROJECT		ION OF SIDEWALK, CRO	OSSWALK, & PA	AVED SHARED USE		FUNDING CAT(S):	9		
DESCRIPTION: REMARKS		TRAILS FOR PEDESTRIA		anananan ili digi angan mili miyanan	PROJECT HISTORY:				
P7:	PROJECT ENT AREAS	TAILS SAFETY IMPROVI	EMENTS IN THE	REE BROWNSVILLE		N/A			
тот		OST INFORMATION	N. C.		AUTHORIZED F	FUNDING BY CATI	EGORY/SH	ARE	
PRELIM ENG:		\$14,739	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		101.00	APPROVED	CAT 9	\$240,642		\$60,161		\$300,803
CONST COST:		\$300,803	PHASES:	i	, -,-		, ,		, ,
CONST ENG:		\$19,191	\$300,803	 					
CONTING:		\$0	,	!					
IND COSTS:		\$19,191		Ţ					
BND FINANCING:		\$0		!					
TOTAL PROJECT	COST:	\$353,924		TOTALS	\$240,642	\$0	\$60,161	\$0	\$300,803
PHARR	CAMERON	0921-06-304	CS	C,E	BROWNSVILLE	CITY OF BROWNS	VILLE	\$812,86	52
LINAITE EDONA.	D METRO EA	CTCIDE TRANSFER CTA	TION	\sim	(())	DEVISION DATE.	7	2010	
LIMITS FROM:		STSIDE TRANSFER STA			^	REVISION DATE:	_	_2018	
LIMITS TO:		UNGA JR. & BILLY MIT				MPO PROJ NUMBER:		MPO- TE14	
PROJECT		BUS FACILTIY CONSIST		100	′'	FUNDING CAT(S):		AT 9, CAT 3 LOCAL	
DESCRIPTION:		TRUCTURES, CANOPY,	LIGHTING & ST	RIPING,	PROJECT HISTORY:				
		AND IRRIGATION UCTION COST INCLUD	ES THE ENGINE	EDING SEDVICES	··i				
					!				
DF144 DVC		ACTIVE AMENDMENT 1			A -l:	. 1/7/2020 14	- 2020 P+-	111-4-4-4	
REMARKS		ROM NONE TO 3LC AN		3,504 FUNDS	Admi	in. 1/7/2020 - Moved to) 2020 - Portai	Opdated	
P7:	FROM LOCAL	MATCH TO LOCAL CO	INTRIBUTION.		İ				
				· <u>•</u> —	<u></u>				
тот	AL PROJECT C	OST INFORMATION	ON	i	AUTHORIZED F	FUNDING BY CATI	EGORY/SH	ARE	
PRELIM ENG:		\$39,830	COST OF	! !	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 9	\$407,486		\$101,872		\$509,358
CONST COST:		\$812,862	PHASES:	CAT 3 LOCAL					
CONST ENG:		-		ICAT 3 LOCAL				\$303,504	\$303,504
CONTING		\$51,861	\$812,862	I I				\$303,504	\$303,504
CONTING:		\$51,861 \$10,486	\$812,862	I I				\$303,504	\$303,504
			\$812,862	I I				\$303,504	\$303,504
IND COSTS:		\$10,486 \$51,861	\$812,862	I I				\$303,504	\$303,504
IND COSTS: BND FINANCING:		\$10,486 \$51,861 \$0	\$812,862		4407.405	60	£404 073		
IND COSTS: BND FINANCING: TOTAL PROJECT		\$10,486 \$51,861 \$0 \$966,900	\$812,862 BND PORT	ITOTALS	\$407,486	\$0	\$101,872	\$303,504	\$812,862
CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	CAMERON	\$10,486 \$51,861 \$0 \$966,900	BND PORT ROADS		BROWNSVILLE	BND	,	\$303,504 \$1,629,8	\$812,862
IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM:	CAMERON WITHIN THE	\$10,486 \$51,861 \$0 \$966,900 0921-06-275 PORT OF BROWNSVIL	BND PORT ROADS	ITOTALS	BROWNSVILLE	BND REVISION DATE:	7_	\$303,504 \$1,629,8 2018	\$812,862
IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO:	CAMERON WITHIN THE WITHIN THE	\$10,486 \$51,861 \$0 \$966,900 0921-06-275 PORT OF BROWNSVILL	BND PORT ROADS LE LE	i TOTALS	BROWNSVILLE	BND REVISION DATE: MPO PROJ NUMBER:	7_	\$303,504 \$1,629,8	\$812,862
IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO:	CAMERON WITHIN THE WITHIN THE	\$10,486 \$51,861 \$0 \$966,900 0921-06-275 PORT OF BROWNSVIL	BND PORT ROADS LE LE	i TOTALS	BROWNSVILLE	BND REVISION DATE:	7_ Br	\$303,504 \$1,629,8 2018	\$812,862 89
IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	CAMERON WITHIN THE WITHIN THE	\$10,486 \$51,861 \$0 \$966,900 0921-06-275 PORT OF BROWNSVILL	BND PORT ROADS LE LE	i TOTALS	BROWNSVILLE	BND REVISION DATE: MPO PROJ NUMBER:	7_ Br	\$303,504 \$1,629,8 _2018 MPO-PP2	\$812,862 89
IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	CAMERON WITHIN THE WITHIN THE CONSTRUCTI	\$10,486 \$51,861 \$0 \$966,900 0921-06-275 PORT OF BROWNSVILL	BND PORT ROADS LE LE T ROADS- PHA:	TOTALS C	BROWNSVILLE	BND REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	7_ Br C	\$303,504 \$1,629,8 2018 MPO-PP2 AT 10, RIDER 11B,	\$812,862 89 CAT 3 LOCAL
IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	CAMERON WITHIN THE WITHIN THE CONSTRUCTI	\$10,486 \$51,861 \$0 \$966,900 0921-06-275 PORT OF BROWNSVIL PORT OF BROWNSVIL	BND PORT ROADS LE LE T ROADS- PHA:	TOTALS C	BROWNSVILLE	BND REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ISION: ORIGINAL AMO	7_ Br 	\$303,504 \$1,629,8 2018 MPO-PP2 AT 10, RIDER 11B, 0 FUNDS (\$1,084,4	\$812,862 89 CAT 3 LOCAL
IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	CAMERON WITHIN THE WITHIN THE CONSTRUCTI ALSO CALLEE \$876,028	\$10,486 \$51,861 \$0 \$966,900 0921-06-275 PORT OF BROWNSVIL PORT OF BROWNSVIL ON OF INTERNAL POR	BND PORT ROADS LE LE T ROADS- PHAS DS. CAT 11 (RIE	TOTALS C	BROWNSVILLE PROJECT HISTORY: ADMINISTRATIVE TIP REVI	BND REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ISION: ORIGINAL AMO E ORIGINAL EARMARK	7_ Bi C/ C/ UNT OF CAT 1((\$208,394) AN	\$303,504 \$1,629,8 _2018 MPO-PP2 AT 10, RIDER 11B, 0 FUNDS (\$1,084,6 ND NEW CAT 11-RI	\$812,862 89 CAT 3 LOCAL
IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT.	CAMERON WITHIN THE WITHIN THE CONSTRUCTI ALSO CALLEE \$876,028	\$10,486 \$51,861 \$0 \$966,900 0921-06-275 PORT OF BROWNSVILL PORT OF BROWNSVILL ION OF INTERNAL PORT D INTERNAL PORT ROA	BND PORT ROADS LE LE T ROADS- PHAS	TOTALS C	PROJECT HISTORY: ADMINISTRATIVE TIP REVICE COMBINATION OF ON	BND REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ISION: ORIGINAL AMO E ORIGINAL EARMARK FUNDING BY CATI	7_ BI CA UNT OF CAT 11 (\$208,394) AN	\$303,504 \$1,629,8 2018 MPO-PP2 AT 10, RIDER 11B, 0 FUNDS (\$1,084,4 ND NEW CAT 11-RI	\$812,862 89 CAT 3 LOCAL 122) IS NOW DER 11B
IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG:	CAMERON WITHIN THE WITHIN THE CONSTRUCTI ALSO CALLEE \$876,028	\$10,486 \$51,861 \$0 \$966,900 0921-06-275 PORT OF BROWNSVIL PORT OF BROWNSVIL ON OF INTERNAL POR	BND PORT ROADS LE LE T ROADS- PHAS	C SE II DER 11B)-	PROWNSVILLE PROJECT HISTORY: ADMINISTRATIVE TIP REVICE COMBINATION OF ONICATION OF AUTHORIZED FEDERAL	BND REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ISION: ORIGINAL AMO E ORIGINAL EARMARK	7_ BR C/ UNT OF CAT 1 (\$208,394) AN EGORY/SH/ LOCAL	\$303,504 \$1,629,8 _2018 MPO-PP2 AT 10, RIDER 11B, 0 FUNDS (\$1,084,6 ND NEW CAT 11-RI	\$812,862 89 CAT 3 LOCAL 322) IS NOW DER 11B
IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	CAMERON WITHIN THE WITHIN THE CONSTRUCTI ALSO CALLEE \$876,028	\$10,486 \$51,861 \$0 \$966,900 0921-06-275 PORT OF BROWNSVILL ION OF INTERNAL PORT D INTERNAL PORT ROA	BND PORT ROADS LE LE T ROADS- PHAS DS. CAT 11 (RIG	C C C C C C C C C C C C C C C C C C C	PROJECT HISTORY: ADMINISTRATIVE TIP REV. COMBINATION OF ON AUTHORIZED F FEDERAL \$166,715	BND REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ISION: ORIGINAL AMO E ORIGINAL EARMARK FUNDING BY CATI	7_ BR C/ UNT OF CAT 1 (\$208,394) AN EGORY/SH/ LOCAL \$41,679	\$303,504 \$1,629,8 2018 MPO-PP2 AT 10, RIDER 11B, 0 FUNDS (\$1,084,4 ND NEW CAT 11-RI	\$812,862 89 CAT 3 LOCAL 122) IS NOW DER 11B TOTAL \$208,394
IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST:	CAMERON WITHIN THE WITHIN THE CONSTRUCTI ALSO CALLEE \$876,028	\$10,486 \$51,861 \$0 \$966,900 0921-06-275 PORT OF BROWNSVILL ION OF INTERNAL PORT D INTERNAL PORT ROA OST INFORMATIO \$30,000 \$1,629,889	BND PORT ROADS LE LE T ROADS- PHASE COST OF APPROVED PHASES:	C CAT 10 CAT 11 (RIDER 1:	PROJECT HISTORY: ADMINISTRATIVE TIP REV. COMBINATION OF ON AUTHORIZED F FEDERAL \$166,715	BND REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ISION: ORIGINAL AMO E ORIGINAL EARMARK FUNDING BY CATI	7_ BR C/ UNT OF CAT 1 (\$208,394) AN EGORY/SH/ LOCAL	\$303,504 \$1,629,8 2018 MPO-PP2 AT 10, RIDER 11B, 0 FUNDS (\$1,084,4 ND NEW CAT 11-RI ARE	\$812,862 89 CAT 3 LOCAL 122) IS NOW DER 11B TOTAL \$208,394 \$876,028
IND COSTS: BND FINANCING: PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	CAMERON WITHIN THE WITHIN THE CONSTRUCTI ALSO CALLEE \$876,028	\$10,486 \$51,861 \$0 \$966,900 0921-06-275 PORT OF BROWNSVILL ION OF INTERNAL PORT D INTERNAL PORT ROA	BND PORT ROADS LE LE T ROADS- PHAS DS. CAT 11 (RIG	C C C C C C C C C C C C C C C C C C C	PROJECT HISTORY: ADMINISTRATIVE TIP REV. COMBINATION OF ON AUTHORIZED F FEDERAL \$166,715	BND REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ISION: ORIGINAL AMO E ORIGINAL EARMARK FUNDING BY CATI	7_ BR C/ UNT OF CAT 1 (\$208,394) AN EGORY/SH/ LOCAL \$41,679	\$303,504 \$1,629,8 2018 MPO-PP2 AT 10, RIDER 11B, 0 FUNDS (\$1,084,4 ND NEW CAT 11-RI	\$812,862 89 CAT 3 LOCAL 122) IS NOW DER 11B TOTAL \$208,394
IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	CAMERON WITHIN THE WITHIN THE CONSTRUCTI ALSO CALLEE \$876,028	\$10,486 \$51,861 \$0 \$966,900 0921-06-275 PORT OF BROWNSVILL PORT OF BROWNSVILL ON OF INTERNAL PORT ROA ONTERNAL PORT ROA (\$30,000) \$1,629,889 \$200,000	BND PORT ROADS LE LE T ROADS- PHASE COST OF APPROVED PHASES:	C CAT 10 CAT 11 (RIDER 1:	PROJECT HISTORY: ADMINISTRATIVE TIP REV. COMBINATION OF ON AUTHORIZED F FEDERAL \$166,715	BND REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ISION: ORIGINAL AMO E ORIGINAL EARMARK FUNDING BY CATI	7_ BR C/ UNT OF CAT 1 (\$208,394) AN EGORY/SH/ LOCAL \$41,679	\$303,504 \$1,629,8 2018 MPO-PP2 AT 10, RIDER 11B, 0 FUNDS (\$1,084,4 ND NEW CAT 11-RI ARE	\$812,862 89 CAT 3 LOCAL 122) IS NOW DER 11B TOTAL \$208,394 \$876,028
IND COSTS: BND FINANCING: PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	CAMERON WITHIN THE WITHIN THE CONSTRUCTI ALSO CALLEE \$876,028	\$10,486 \$51,861 \$0 \$966,900 0921-06-275 PORT OF BROWNSVILL ION OF INTERNAL PORT D INTERNAL PORT ROA OST INFORMATIO \$30,000 \$1,629,889	BND PORT ROADS LE LE T ROADS- PHASE COST OF APPROVED PHASES:	C CAT 10 CAT 11 (RIDER 1:	PROJECT HISTORY: ADMINISTRATIVE TIP REV. COMBINATION OF ON AUTHORIZED F FEDERAL \$166,715	BND REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ISION: ORIGINAL AMO E ORIGINAL EARMARK FUNDING BY CATI	7_ BR C/ UNT OF CAT 1 (\$208,394) AN EGORY/SH/ LOCAL \$41,679	\$303,504 \$1,629,8 2018 MPO-PP2 AT 10, RIDER 11B, 0 FUNDS (\$1,084,4 ND NEW CAT 11-RI ARE	\$812,862 89 CAT 3 LOCAL 122) IS NOW DER 11B TOTAL \$208,394 \$876,028
IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	CAMERON WITHIN THE WITHIN THE CONSTRUCTI ALSO CALLEE \$876,028	\$10,486 \$51,861 \$0 \$966,900 0921-06-275 PORT OF BROWNSVILL PORT OF BROWNSVILL ON OF INTERNAL PORT ROA ONTERNAL PORT ROA (\$30,000) \$1,629,889 \$200,000	BND PORT ROADS LE LE T ROADS- PHASE COST OF APPROVED PHASES:	C CAT 10 CAT 11 (RIDER 1:	PROJECT HISTORY: ADMINISTRATIVE TIP REV. COMBINATION OF ON AUTHORIZED F FEDERAL \$166,715	BND REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ISION: ORIGINAL AMO E ORIGINAL EARMARK FUNDING BY CATI	7_ BR C/ UNT OF CAT 1 (\$208,394) AN EGORY/SH/ LOCAL \$41,679	\$303,504 \$1,629,8 2018 MPO-PP2 AT 10, RIDER 11B, 0 FUNDS (\$1,084,4 ND NEW CAT 11-RI ARE	\$812,862 89 CAT 3 LOCAL 122) IS NOW DER 11B TOTAL \$208,394 \$876,028

^{*} FUNDING NOT FIXED

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COST	
PHARR	CAMERON	0921-06-291	MORRISON RD	E	BROWNSVILLE	CCRMA		\$500,000	
LIMITS FROM:	FM 1847					EVISION DATE:	2 2019		
LIMITS TO:	FM 511					MPO PROJ NUMBER:	BMPO-E3		
PROJECT		4 LANE URBAN ROAD	WAY ROADWA	/ STLIDY (PHASE III		UNDING CAT(S):	CAT 7		
DESCRIPTION:	ADDITIONAL		With Rond Wit	0-0	PROJECT HISTORY:				
REMARKS		N RD ROADWAY STU	IDY (VARIOUS ST	IIDY PHASESI'E'					
P7:		MINARY ENGINEERII	•	NE , E	i Admir	n. 1/7/2020 - Move to	2020 - Portal Updated		
			5. (K/(O)		L				
101	AL PROJECT CO	OST INFORMAT	GW //	1 1	AUTHORIZED F	UNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$500,000			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	:	\$150,000	APPROVED	CAT 7	\$400,000		\$100,000		\$500,000
CONST COST:		\$21,000,000	PHASES:						
CONST ENG:		\$900,000	\$500,000	!					
CONTING:		\$200,000		i i					
IND COSTS:		\$150,000]					
BND FINANCING:		\$0		į					
TOTAL PROJEC	T COST:	\$22,900,000		TOTALS	\$400,000	\$0	\$100,000	\$0	\$500,000
PHARR	CAMERON	0921-06-314	OLD ALICE RD	E	BROWNSVILLE	CAMERON COU		\$350,000	. ,
	CH 550				6) (6)		2 2020		
LIMITS FROM:	SH 550			· ·		REVISION DATE:	2_2020		
LIMITS TO:		N OF OLD ALICE RD @			***************************************	/IPO PROJ NUMBER:	BMPO-E22		
PROJECT	ROADWAY ST	UDY FOR A 4 LANE U	JRBAN ROADWA	Y (PHASE II)		UNDING CAT(S):	CAT 7		
DESCRIPTION:				1 (2	PROJECT HISTORY:				
REMARKS	ADMINISTRA	VE AMENDMENT 7_2	2019- UPDATE IF	Q.					
P7:			0/	- (0	Revised - Remove and Con	nbined FY 2022 (0921	-06-290) *(0921-06-31	.4) Remove	on Portal
	. —	-	<u> </u>	<u>2 64 /2</u>	<u> </u>	— —			
тот	AL PROJECT 💢	OST INFORMATI	ON \	$\gg 1100$	AUTHORIZED F	UNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$350,000	COST OF	1000	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$330,000	APPROVED	CAT 7	\$280,000		\$70,000		\$350,000
CONST COST:		\$3,000,000		L	\$280,000		\$70,000		\$330,000
CONST ENG:		\$330,000	\$350,000	! i					
CONTING:		\$195,000	\$330,000	I .					
		\$155,000							
IND COSTS: BND FINANCING:		\$0		I I					
TOTAL PROJEC		Şθ							
TOTALTROJEC	1 0031.	\$3.875.000		TOTALS	\$280,000	¢n.	\$70,000	¢n.	¢250 000
		\$3,875,000		TOTALS	\$280,000	\$0	\$70,000	\$0	\$350,000
PHARR	CAMERON	\$3,875,000 0921-06-292	Whipple Rd.	TOTALS	LOS FRESNOS	CCRMA		\$0 \$380,300	\$350,000
PHARR LIMITS FROM:	CAMERON FM 1575		Whipple Rd.		LOS FRESNOS	•	\$70,000 7_2018		\$350,000
			Whipple Rd.		LOS FRESNOS	CCRMA		\$380,300	\$350,000
LIMITS FROM:	FM 1575 FM 1847			E	LOS FRESNOS R	CCRMA	7_2018	\$380,300	\$350,000
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	FM 1575 FM 1847 PROPOSED 2	0921-06-292	TH CONTINOUS L	E	LOS FRESNOS R	CCRMA EEVISION DATE: MPO PROJ NUMBER:	7_2018 BMPO - E5	\$380,300	\$350,000
LIMITS FROM: LIMITS TO: PROJECT	FM 1575 FM 1847 PROPOSED 2 E=PRELIMINA	0921-06-292 LANE ROADWAY WI	TH CONTINOUS L	E EFT TURN LANE.	LOS FRESNOS R N	CCRMA EEVISION DATE: MPO PROJ NUMBER:	7_2018 BMPO - E5	\$380,300	\$350,000
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	FM 1575 FM 1847 PROPOSED 2 E=PRELIMINA CS: WHIPPLE	0921-06-292 LANE ROADWAY WI' RY ENGINEERING (S	TH CONTINOUS L TUDY PHASE) . 1/2019 - CHAN	E EFT TURN LANE. GED CITY NAME	LOS FRESNOS R N	CCRMA REVISION DATE: MPO PROJ NUMBER: UNDING CAT(S):	7_2018 BMPO - E5 CAT 7	\$380,300	\$350,000
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	FM 1575 FM 1847 PROPOSED 2 E=PRELIMINA CS: WHIPPLE	0921-06-292 LANE ROADWAY WI' RY ENGINEERING (S' RD. ADMIN. AMEND	TH CONTINOUS L TUDY PHASE) . 1/2019 - CHAN	E EFT TURN LANE. GED CITY NAME	LOS FRESNOS R N	CCRMA EEVISION DATE: MPO PROJ NUMBER:	7_2018 BMPO - E5 CAT 7	\$380,300	\$350,000
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	FM 1575 FM 1847 PROPOSED 2 E=PRELIMINA CS: WHIPPLE TO LOS FRESN	0921-06-292 LANE ROADWAY WI' RY ENGINEERING (S' RD. ADMIN. AMEND	TH CONTINOUS L TUDY PHASE) . 1/2019 - CHAN 7/2019 UPDATE	E EFT TURN LANE. GED CITY NAME	LOS FRESNOS R N FI PROJECT HISTORY:	CCRMA REVISION DATE: MPO PROJ NUMBER: UNDING CAT(S):	7_2018 BMPO - E5 CAT 7	\$380,300	\$350,000
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	FM 1575 FM 1847 PROPOSED 2 E=PRELIMINA CS: WHIPPLE TO LOS FRESN	0921-06-292 LANE ROADWAY WI' RY ENGINEERING (S' RD. ADMIN. AMEND NOS ADMIN. AMEND	TH CONTINOUS L FUDY PHASE) . 1/2019 - CHAN 7/2019 UPDATE	E EFT TURN LANE. GED CITY NAME	LOS FRESNOS R N FI PROJECT HISTORY:	CCRMA REVISION DATE: MPO PROJ NUMBER: UNDING CAT(S): N/A UNDING BY CAT	7_2018 BMPO - E5 CAT 7	\$380,300	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	FM 1575 FM 1847 PROPOSED 2 E=PRELIMINA CS: WHIPPLE TO LOS FRESN	0921-06-292 LANE ROADWAY WI' RY ENGINEERING (S' RD. ADMIN. AMEND	TH CONTINOUS L TUDY PHASE) . 1/2019 - CHAN 7/2019 UPDATE	EFT TURN LANE. SED CITY NAME D TECINFO	LOS FRESNOS R M PROJECT HISTORY: AUTHORIZED FI FEDERAL	CCRMA REVISION DATE: MPO PROJ NUMBER: UNDING CAT(S): N/A	7_2018 BMPO - E5 CAT 7 CAT 7 EGORY/SHARE LOCAL	\$380,300	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	FM 1575 FM 1847 PROPOSED 2 E=PRELIMINA CS: WHIPPLE TO LOS FRESN	0921-06-292 LANE ROADWAY WI' RY ENGINEERING (S' RD. ADMIN. AMEND NOS ADMIN. AMEND DST INFORMATI \$380,300	TH CONTINOUS L TUDY PHASE) 1/2019 - CHAN 7/2019 UPDATE ON COST OF APPROVED	E EFT TURN LANE. GED CITY NAME	LOS FRESNOS R N FI PROJECT HISTORY:	CCRMA REVISION DATE: MPO PROJ NUMBER: UNDING CAT(S): N/A UNDING BY CAT	7_2018 BMPO - E5 CAT 7	\$380,300	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	FM 1575 FM 1847 PROPOSED 2 E=PRELIMINA CS: WHIPPLE TO LOS FRESN	0921-06-292 LANE ROADWAY WI' RY ENGINEERING (S' RD. ADMIN. AMEND NOS ADMIN. AMEND OST INFORMATI \$380,300 \$4,000,000	TH CONTINOUS L TUDY PHASE) 1/2019 - CHAN 7/2019 UPDATE ON COST OF APPROVED PHASES:	EFT TURN LANE. SED CITY NAME D TECINFO	LOS FRESNOS R M PROJECT HISTORY: AUTHORIZED FI FEDERAL	CCRMA REVISION DATE: MPO PROJ NUMBER: UNDING CAT(S): N/A UNDING BY CAT	7_2018 BMPO - E5 CAT 7 CAT 7 EGORY/SHARE LOCAL	\$380,300	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	FM 1575 FM 1847 PROPOSED 2 E=PRELIMINA CS: WHIPPLE TO LOS FRESN	0921-06-292 LANE ROADWAY WI' IRY ENGINEERING (S RD. ADMIN. AMEND NOS ADMIN. AMEND OST INFORMATI \$380,300 \$44,000,000 \$440,000	TH CONTINOUS L TUDY PHASE) 1/2019 - CHAN 7/2019 UPDATE ON COST OF APPROVED	EFT TURN LANE. SED CITY NAME D TECINFO	LOS FRESNOS R M PROJECT HISTORY: AUTHORIZED FI FEDERAL	CCRMA REVISION DATE: MPO PROJ NUMBER: UNDING CAT(S): N/A UNDING BY CAT	7_2018 BMPO - E5 CAT 7 CAT 7 EGORY/SHARE LOCAL	\$380,300	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	FM 1575 FM 1847 PROPOSED 2 E=PRELIMINA CS: WHIPPLE TO LOS FRESN	0921-06-292 LANE ROADWAY WI' RY ENGINEERING (S' RD. ADMIN. AMEND NOS ADMIN. AMEND OST INFORMATI \$380,300 \$4,000,000	TH CONTINOUS L TUDY PHASE) 1/2019 - CHAN 7/2019 UPDATE ON COST OF APPROVED PHASES:	EFT TURN LANE. SED CITY NAME D TECINFO	LOS FRESNOS R M PROJECT HISTORY: AUTHORIZED FI FEDERAL	CCRMA REVISION DATE: MPO PROJ NUMBER: UNDING CAT(S): N/A UNDING BY CAT	7_2018 BMPO - E5 CAT 7 CAT 7 EGORY/SHARE LOCAL	\$380,300	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	FM 1575 FM 1847 PROPOSED 2 E=PRELIMINA CS: WHIPPLE TO LOS FRESN	0921-06-292 LANE ROADWAY WI'RY ENGINEERING (STRD. ADMIN. AMEND NOS ADMIN. AMEND STRINFORMATION \$380,300 \$44,000,000 \$440,000 \$260,000	TH CONTINOUS L TUDY PHASE) 1/2019 - CHAN 7/2019 UPDATE ON COST OF APPROVED PHASES:	EFT TURN LANE. SED CITY NAME D TECINFO	LOS FRESNOS R M PROJECT HISTORY: AUTHORIZED FI FEDERAL	CCRMA REVISION DATE: MPO PROJ NUMBER: UNDING CAT(S): N/A UNDING BY CAT	7_2018 BMPO - E5 CAT 7 CAT 7 EGORY/SHARE LOCAL	\$380,300	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	FM 1575 FM 1847 PROPOSED 2 E=PRELIMINA CS: WHIPPLE TO LOS FRESN TAL PROJECT CO	0921-06-292 LANE ROADWAY WI' IRY ENGINEERING (S RD. ADMIN. AMEND NOS ADMIN. AMEND OST INFORMATI \$380,300 \$44,000,000 \$440,000	TH CONTINOUS L TUDY PHASE) 1/2019 - CHAN 7/2019 UPDATE ON COST OF APPROVED PHASES:	EFT TURN LANE. SED CITY NAME D TECINFO	LOS FRESNOS R M PROJECT HISTORY: AUTHORIZED FI FEDERAL	CCRMA REVISION DATE: MPO PROJ NUMBER: UNDING CAT(S): N/A UNDING BY CAT	7_2018 BMPO - E5 CAT 7 CAT 7 EGORY/SHARE LOCAL	\$380,300	TOTAL

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE CO	ST
PHARR	CAMERON	0220-05-075	SH 48	C	BROWNSVILLE	TxDOT		\$3,000,0	000
LIMITS FROM:	IH -69E			1 E 11		REVISION DATE:	7_2018		
LIMITS TO:	SH 4				·	MPO PROJ NUMBER:	BMPO-F3		
PROJECT DESCRIPTION:	INSTALL RAIS	SED CENTER MEDIAN		<u>IP</u>	ROJECT HISTORY:	FUNDING CAT(S):	CAT 2M		
REMARKS	SH 48 IS KNO	WN AS BOCA CHICA E	SFAD/	man					
P7:		ORG		; 		N/A			
тот	AL PROJECT C	OST INFORMATION	ON .		AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$147,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 2M	\$2,400,000	\$600,000			\$3,000,000
CONST COST:		\$3,000,000	PHASES:						
CONST ENG:		\$148,800	\$3,000,000	į					
CONTING:		\$171,900		i					
IND COSTS:				1					
BND FINANCING:		\$0		1					
TOTAL PROJECT	r cost:	\$3,467,700		TOTALS	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
PHARR	CAMERON	0921-06-280	Southmost Nature Trail	С	BROWNSVILLE	CITY OF BROWNS	/ILLE	\$356,2	50
LIMITS FROM:	MANZANO S	Т.			\	REVISION DATE:	7 2018		
LIMITS TO:	LA POSADA D	OR. NEAR NONTEZUMA	A CYPRESS PRE	SERVE	5	MPO PROJ NUMBER:	BMPO-ST	l	
PROJECT	ESTABLISH A	CONCRETE 10' WIDE	TRAIL (LENGTH	0.8 MILES) PHASE		FUNDING CAT(S):	7		
DESCRIPTION:	1			IP	ROJECT HISTORY:				
REMARKS	SOUTHMOST	NATURE TRAIL PHASI	E122(())						
P7:		2016	J. Co.	i	Admin. 1/7/20	20 - Moved to 2021 & Ac	ded HWY Name - Po	tal Updat	ed
тот	AL PROJECT C	OST INFORMATION	ON	·	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		710	COST OF	I	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		-	APPROVED	CAT 7	\$285,000		\$71,250		\$356,250
CONST COST:		\$356,250	PHASES:		, 55,555		. ,		, ,
CONST ENG:		\$18,750	\$356,250	į					
CONTING:		\$26,250	-	i					
IND COSTS:				1					
BND FINANCING:				1					
TOTAL PROJECT	COST:	\$401,250		TOTALS	\$285,000	\$0	\$71,250	\$0	\$356,250
		, , ,		I	+=35)000	T =	, -,	7.	,,

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE C	OST
PHARR	CAMERON	0921-06-288	SOUTH PORT CONNECTOR	C,E	BROWNSVILLE	BND		\$16,500	0,000
LIMITS FROM: LIMITS TO:	ON SOUTH PO	ORT CONNECTOR, FRO	M OSTOS RD			REVISION DATE: MPO PROJ NUMBE		7_2018 BMPO-P1	
PROJECT	CONSTRUCT [DIRECT CONNECTOR A	T PORT OF BROV	WNSVILLE	Industry Lucropy	FUNDING CAT(S):		CAT 7, 10CBI	
DESCRIPTION:	DDOIECT IS KN	NOWN AS "THE SOUTH	I DOPT CONNEC	TOP" THE SOLITH	PROJECT HISTORY:				
REMARKS		CTOR WILL TERMINAT			1 1				
P7:	RD. CS- SOUT	H PORT CONNECTOR AND	ADMIN. AMEND	MENT 10/2018 -	 - -	N	I/A		
тот		OST INFORMATION	ON		AUTHORIZED	FUNDING BY CA	TEGORY/SH	HARE	
PRELIM ENG:		\$513,700	COST OF	Ì	FEDERAL	STATE	LOCAL	LC	TOTAL
		\$313,700	APPROVED	CAT 7	\$8,958,400	SIAIE			
ROW PURCHASE:		\$16,500,000	PHASES:	10CBI			\$2,239,600		\$11,198,000
CONST COST:				ТОСЫ	\$4,241,600		\$1,060,400		\$5,302,000
CONST ENG:		\$600,000	\$16,500,000	i					
CONTING:		\$640,000							
IND COSTS:		\$1,000		I					
BND FINANCING: TOTAL PROJECT	· COST·	\$0 \$18,254,700		TOTALS	\$13,200,000	\$0	\$3,300,000	\$0	\$16,500,000
TOTAL PROJECT	CO31.	\$18,234,700		TOTALS	\$15,200,000	ŞU	\$3,300,000	30	\$10,500,000
PHARR	CAMERON	1140-02-038	FM 802	C,E	BROWNSVILLE	TxDOT	-	\$14,000	0,000
LIMITS FROM:	FM 1847					REVISION DATE:	7	7_2018	
LIMITS TO:	OLD PORT ISA	BEL RD				MPO PROJ NUMBEI	R: [BMPO-TT1	
PROJECT	PROPOSED 6	LANES WITH RAISED C	ENTER MEDIAN			FUNDING CAT(S):		CAT 2	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					,				
P7:] [N	I/A		
					<u> </u>				
	. —								
тот	AL PROJECT C	OST INFORMATION	ON	i	AUTHORIZED	FUNDING BY CA	ATEGORY/SH	HARE	
	AL PROJECT C	_	ON COST OF	į		FUNDING BY CA	ATEGORY/SH	HARE LC	TOTAL
PRELIM ENG:	'AL PROJECT C	OST INFORMATIO \$686,000	COST OF	CAT 2	FEDERAL	STATE	•		
PRELIM ENG: ROW PURCHASE:	'AL PROJECT C	\$686,000		CAT 2			•		TOTAL \$14,000,000
PRELIM ENG: ROW PURCHASE: CONST COST:	'AL PROJECT C	\$686,000 \$14,000,000	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	•		
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	AL PROJECT C	\$686,000 \$14,000,000 \$694,400	COST OF APPROVED	CAT 2	FEDERAL	STATE	•		
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	'AL PROJECT C	\$686,000 \$14,000,000 \$694,400 \$278,600	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	•		
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	'AL PROJECT C	\$686,000 \$14,000,000 \$694,400 \$278,600 \$0	COST OF APPROVED PHASES:	CAT 2	FEDERAL	STATE	•		
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:		\$686,000 \$14,000,000 \$694,400 \$278,600 \$0 \$0	COST OF APPROVED PHASES:	 	\$11,200,000	\$2,800,000	LOCAL	LC	\$14,000,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:		\$686,000 \$14,000,000 \$694,400 \$278,600 \$0	COST OF APPROVED PHASES:	CAT 2	\$11,200,000 \$11,200,000	\$2,800,000 \$2,800,000	LOCAL	LC \$0	\$14,000,000 \$14,000,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:		\$686,000 \$14,000,000 \$694,400 \$278,600 \$0 \$0	COST OF APPROVED PHASES:	 	\$11,200,000	\$2,800,000	LOCAL \$0	\$0 \$500,6	\$14,000,000 \$14,000,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	· COST:	\$686,000 \$14,000,000 \$694,400 \$278,600 \$0 \$0 \$15,659,000	COST OF APPROVED PHASES: \$14,000,000	TOTALS	\$11,200,000 \$11,200,000	\$2,800,000 \$2,800,000	LOCAL \$0	LC \$0	\$14,000,000 \$14,000,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM:	COST:	\$686,000 \$14,000,000 \$694,400 \$278,600 \$0 \$15,659,000 0921-06-313	COST OF APPROVED PHASES: \$14,000,000	TOTALS	\$11,200,000 \$11,200,000	\$2,800,000 \$2,800,000 TxDO1	\$0	\$0 \$500,6	\$14,000,000 \$14,000,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO:	CAMERON PORT OF ENTI	\$686,000 \$14,000,000 \$694,400 \$278,600 \$0 \$15,659,000 0921-06-313	COST OF APPROVED PHASES: \$14,000,000	TOTALS C,E	\$11,200,000 \$11,200,000	\$2,800,000 \$2,800,000 TXDOT REVISION DATE:	\$0	\$0 \$500,0 \$50019	\$14,000,000 \$14,000,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	COST: CAMERON PORT OF ENTI PORT OF ENTI EXPANSION C	\$686,000 \$14,000,000 \$694,400 \$278,600 \$0 \$15,659,000 0921-06-313	COST OF APPROVED PHASES: \$14,000,000	TOTALS C,E ASSENGER	\$11,200,000 \$11,200,000 \$11,200,000 BROWNSVILLE	\$2,800,000 \$2,800,000 TXDOT REVISION DATE: MPO PROJ NUMBEI	\$0	\$0 \$500,0 \$_2019 BMPO-CCR2	\$14,000,000 \$14,000,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	CAMERON PORT OF ENTI PORT OF ENTI EXPANSION O VEHICLES AT TOMATES	\$686,000 \$14,000,000 \$694,400 \$278,600 \$0 \$15,659,000 0921-06-313 RY RY F PRIMARY INSPECTION THE VETERANS INTERN	COST OF APPROVED PHASES: \$14,000,000 N/A	TOTALS C,E ASSENGER GE AT LOS	\$11,200,000 \$11,200,000	\$2,800,000 \$2,800,000 TXDOT REVISION DATE: MPO PROJ NUMBEI	\$0	\$0 \$500,0 \$_2019 BMPO-CCR2	\$14,000,000 \$14,000,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	COST: CAMERON PORT OF ENTI PORT OF ENTI EXPANSION O VEHICLES AT TOMATES THESE LANES	\$686,000 \$14,000,000 \$694,400 \$278,600 \$0 \$15,659,000 0921-06-313 RY RY F PRIMARY INSPECTION THE VETERANS INTERNATE WITHIN THE GEN	COST OF APPROVED PHASES: \$14,000,000 N/A NI LANES FOR P JATIONAL BRIDGE ERAL SERVICE A	TOTALS C,E ASSENGER GE AT LOS	\$11,200,000 \$11,200,000 BROWNSVILLE PROJECT HISTORY:	\$2,800,000 \$2,800,000 TXDOT REVISION DATE: MPO PROJ NUMBE! FUNDING CAT(S):	\$0 	\$0 \$500,0 8_2019 BMPO-CCR2 3LC	\$14,000,000 \$14,000,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	COST: CAMERON PORT OF ENTI PORT OF ENTI EXPANSION O VEHICLES AT TOMATES THESE LANES	\$686,000 \$14,000,000 \$694,400 \$278,600 \$0 \$15,659,000 0921-06-313 RY RY F PRIMARY INSPECTION THE VETERANS INTERN	COST OF APPROVED PHASES: \$14,000,000 N/A NI LANES FOR P JATIONAL BRIDGE ERAL SERVICE A	TOTALS C,E ASSENGER GE AT LOS	\$11,200,000 \$11,200,000 \$11,200,000 BROWNSVILLE	\$2,800,000 \$2,800,000 TXDOT REVISION DATE: MPO PROJ NUMBE! FUNDING CAT(S):	\$0 	\$0 \$500,0 8_2019 BMPO-CCR2 3LC	\$14,000,000 \$14,000,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	CAMERON PORT OF ENTI PORT OF ENTI EXPANSION O VEHICLES AT TOMATES THESE LANES (GSA) FACILIT	\$686,000 \$14,000,000 \$694,400 \$278,600 \$0 \$15,659,000 0921-06-313 RY RY F PRIMARY INSPECTION THE VETERANS INTERNATE WITHIN THE GEN	COST OF APPROVED PHASES: \$14,000,000 N/A N LANES FOR P JATIONAL BRIDGE ERAL SERVICE A	TOTALS C,E ASSENGER GE AT LOS	\$11,200,000 \$11,200,000 BROWNSVILLE PROJECT HISTORY: AUGUST 2019 REVISION	\$2,800,000 \$2,800,000 TXDOT REVISION DATE: MPO PROJ NUMBE! FUNDING CAT(S):	\$0 CHANGE TIP FY	\$0 \$500,0 8_2019 BMPO-CCR2 BLC	\$14,000,000 \$14,000,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	CAMERON PORT OF ENTI PORT OF ENTI EXPANSION O VEHICLES AT TOMATES THESE LANES (GSA) FACILIT	\$686,000 \$14,000,000 \$694,400 \$278,600 \$0 \$0 \$15,659,000 0921-06-313 RY RY RY OF PRIMARY INSPECTIC THE VETERANS INTERN ARE WITHIN THE GEN Y AT THE INTERNATIO	N/A N/A NI LANES FOR PAIATIONAL BRIDGE ERAL SERVICE A NAL BRIDGE	TOTALS C,E ASSENGER GE AT LOS	\$11,200,000 \$11,200,000 \$11,200,000 BROWNSVILLE PROJECT HISTORY: AUGUST 2019 REVISION AUTHORIZED	\$2,800,000 \$2,800,000 TXDOT REVISION DATE: MPO PROJ NUMBEI FUNDING CAT(S): I: REMOVE C PHASE, FUNDING BY CA	\$0 R: E CHANGE TIP FY	\$0 \$500,0 B_2019 BMPO-CCR2 BLC AND REMOVE CA	\$14,000,000 \$14,000,000 000 T FUNDING.
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	CAMERON PORT OF ENTI PORT OF ENTI EXPANSION O VEHICLES AT TOMATES THESE LANES (GSA) FACILIT	\$686,000 \$14,000,000 \$694,400 \$278,600 \$0 \$0 \$15,659,000 0921-06-313 RY RY RY FPRIMARY INSPECTIC THE VETERANS INTERN ARE WITHIN THE GEN Y AT THE INTERNATIO	N/A N LANES FOR P. HATIONAL BRIDGE ERAL SERVICE A NAL BRIDGE ON COST OF	TOTALS C,E ASSENGER GE AT LOS DMINISTRATION	\$11,200,000 \$11,200,000 BROWNSVILLE PROJECT HISTORY: AUGUST 2019 REVISION	\$2,800,000 \$2,800,000 TXDOT REVISION DATE: MPO PROJ NUMBEI FUNDING CAT(S): I: REMOVE C PHASE,	\$0 CHANGE TIP FY	\$0 \$500,0 B_2019 BMPO-CCR2 BLC AND REMOVE CA	\$14,000,000 \$14,000,000 000 T FUNDING.
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	CAMERON PORT OF ENTI PORT OF ENTI EXPANSION O VEHICLES AT TOMATES THESE LANES (GSA) FACILIT	\$686,000 \$14,000,000 \$694,400 \$278,600 \$0 \$0 \$15,659,000 0921-06-313 RY RY PF PRIMARY INSPECTIC THE VETERANS INTERN ARE WITHIN THE GEN Y AT THE INTERNATIO OST INFORMATIC	N/A N/A NALANES FOR P. IATIONAL BRIDGE ERAL SERVICE A NAL BRIDGE ON COST OF APPROVED	TOTALS C,E ASSENGER GE AT LOS	\$11,200,000 \$11,200,000 \$11,200,000 BROWNSVILLE PROJECT HISTORY: AUGUST 2019 REVISION AUTHORIZED	\$2,800,000 \$2,800,000 TXDOT REVISION DATE: MPO PROJ NUMBEI FUNDING CAT(S): I: REMOVE C PHASE, FUNDING BY CA	\$0 R: E CHANGE TIP FY	\$0 \$500,0 B_2019 BMPO-CCR2 BLC AND REMOVE CA	\$14,000,000 \$14,000,000 000 T FUNDING.
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	CAMERON PORT OF ENTI PORT OF ENTI EXPANSION O VEHICLES AT TOMATES THESE LANES (GSA) FACILIT	\$686,000 \$14,000,000 \$694,400 \$278,600 \$0 \$0 \$15,659,000 0921-06-313 RY RY F PRIMARY INSPECTIC THE VETERANS INTERN ARE WITHIN THE GEN Y AT THE INTERNATIO OST INFORMATI \$500,000 \$13,134,449	N/A N/A N LANES FOR P. IATIONAL BRIDGE ERAL SERVICE A NAL BRIDGE ON COST OF APPROVED PHASES:	TOTALS C,E ASSENGER GE AT LOS DMINISTRATION	\$11,200,000 \$11,200,000 \$11,200,000 BROWNSVILLE PROJECT HISTORY: AUGUST 2019 REVISION AUTHORIZED	\$2,800,000 \$2,800,000 TXDOT REVISION DATE: MPO PROJ NUMBEI FUNDING CAT(S): I: REMOVE C PHASE, FUNDING BY CA	\$0 R: E CHANGE TIP FY	\$0 \$500,0 B_2019 BMPO-CCR2 BLC AND REMOVE CA	\$14,000,000 \$14,000,000 000 T FUNDING.
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	CAMERON PORT OF ENTI PORT OF ENTI EXPANSION O VEHICLES AT TOMATES THESE LANES (GSA) FACILIT	\$686,000 \$14,000,000 \$694,400 \$278,600 \$0 \$0 \$15,659,000 0921-06-313 RY RY RY FPRIMARY INSPECTIC THE VETERANS INTERN ARE WITHIN THE GEN Y AT THE INTERNATIO OST INFORMATIC \$500,000 \$13,134,449 \$1,444,396	N/A N/A NALANES FOR P. IATIONAL BRIDGE ERAL SERVICE A NAL BRIDGE ON COST OF APPROVED	TOTALS C,E ASSENGER GE AT LOS DMINISTRATION	\$11,200,000 \$11,200,000 \$11,200,000 BROWNSVILLE PROJECT HISTORY: AUGUST 2019 REVISION AUTHORIZED	\$2,800,000 \$2,800,000 TXDOT REVISION DATE: MPO PROJ NUMBEI FUNDING CAT(S): I: REMOVE C PHASE, FUNDING BY CA	\$0 R: E CHANGE TIP FY	\$0 \$500,0 B_2019 BMPO-CCR2 BLC AND REMOVE CA	\$14,000,000 \$14,000,000 000 T FUNDING.
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	CAMERON PORT OF ENTI PORT OF ENTI EXPANSION O VEHICLES AT TOMATES THESE LANES (GSA) FACILIT	\$686,000 \$14,000,000 \$694,400 \$278,600 \$0 \$0 \$15,659,000 0921-06-313 RY RY F PRIMARY INSPECTIC THE VETERANS INTERN ARE WITHIN THE GEN Y AT THE INTERNATIO OST INFORMATI \$500,000 \$13,134,449	N/A N/A N LANES FOR P. IATIONAL BRIDGE ERAL SERVICE A NAL BRIDGE ON COST OF APPROVED PHASES:	TOTALS C,E ASSENGER GE AT LOS DMINISTRATION	\$11,200,000 \$11,200,000 \$11,200,000 BROWNSVILLE PROJECT HISTORY: AUGUST 2019 REVISION AUTHORIZED	\$2,800,000 \$2,800,000 TXDOT REVISION DATE: MPO PROJ NUMBEI FUNDING CAT(S): I: REMOVE C PHASE, FUNDING BY CA	\$0 R: E CHANGE TIP FY	\$0 \$500,0 B_2019 BMPO-CCR2 BLC AND REMOVE CA	\$14,000,000 \$14,000,000 000 T FUNDING.
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	CAMERON PORT OF ENTI PORT OF ENTI EXPANSION O VEHICLES AT TOMATES THESE LANES (GSA) FACILIT	\$686,000 \$14,000,000 \$694,400 \$278,600 \$0 \$0 \$15,659,000 0921-06-313 RY RY RY FPRIMARY INSPECTIC THE VETERANS INTERN ARE WITHIN THE GEN Y AT THE INTERNATIO OST INFORMATIC \$500,000 \$13,134,449 \$1,444,396	N/A N/A N LANES FOR P. IATIONAL BRIDGE ERAL SERVICE A NAL BRIDGE ON COST OF APPROVED PHASES:	TOTALS C,E ASSENGER GE AT LOS DMINISTRATION	\$11,200,000 \$11,200,000 \$11,200,000 BROWNSVILLE PROJECT HISTORY: AUGUST 2019 REVISION AUTHORIZED	\$2,800,000 \$2,800,000 TXDOT REVISION DATE: MPO PROJ NUMBEI FUNDING CAT(S): I: REMOVE C PHASE, FUNDING BY CA	\$0 R: E CHANGE TIP FY	\$0 \$500,0 B_2019 BMPO-CCR2 BLC AND REMOVE CA	\$14,000,000 \$14,000,000 000 T FUNDING.
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	CAMERON PORT OF ENTI PORT OF ENTI EXPANSION O VEHICLES AT TOMATES THESE LANES (GSA) FACILIT AL PROJECT C	\$686,000 \$14,000,000 \$694,400 \$278,600 \$0 \$0 \$15,659,000 0921-06-313 RY RY RY FPRIMARY INSPECTIC THE VETERANS INTERN ARE WITHIN THE GEN Y AT THE INTERNATIO OST INFORMATIC \$500,000 \$13,134,449 \$1,444,396	N/A N/A N LANES FOR P. IATIONAL BRIDGE ERAL SERVICE A NAL BRIDGE ON COST OF APPROVED PHASES:	TOTALS C,E ASSENGER GE AT LOS DMINISTRATION	\$11,200,000 \$11,200,000 \$11,200,000 BROWNSVILLE PROJECT HISTORY: AUGUST 2019 REVISION AUTHORIZED	\$2,800,000 \$2,800,000 TXDOT REVISION DATE: MPO PROJ NUMBEI FUNDING CAT(S): I: REMOVE C PHASE, STATE	\$0 R: E CHANGE TIP FY	\$0 \$500,0 B_2019 BMPO-CCR2 BLC AND REMOVE CA	\$14,000,000 \$14,000,000 000 T FUNDING.

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE C	OST
PHARR	CAMERON	0039-16-070	IH 69E	E	BROWNSVILLE	CAMERON COUN	ΓY RMA	\$750,0	000
LIMITS FROM:	0.5 MI NORTH	OF UNIVERSITY BLVD				REVISION DATE:	2	2020	
LIMITS TO:		OF UNIVERSITY BLVD.				MPO PROJ NUMBER:		MPO-CCR3	
PROJECT		GRADE SEPARATION			***************************************	FUNDING CAT(S):		CAT 7,	
DESCRIPTION:	CONSTRUCTA	CONADE SEI ANATION	0	C(2)	PROJECT HISTORY:	TORISITO CATOS.		<u></u>	
REMARKS									
P7:		D	SA,	30	Remo	ve project and transfer	unds to US 28	31 Connector	
тот	AL PROJECT CO	OST INFORMATION	N		AUTHORIZED	FUNDING BY CAT	EGORY/SH	IARE	
PRELIM ENG:		\$750,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 7	\$600,000	\$150,000			\$750,000
CONST COST:		\$15,000,000	PHASES:	i	\$ 000,000	\$150,000			<i>\$150,000</i>
CONST ENG:		\$750,000	\$750,000	I I					
CONTING:		\$750,000	4100,000	1					
IND COSTS:		· · · · · · · · · · · · · · · · · · ·							
BND FINANCING:				1					
TOTAL PROJECT	COST:	\$17,250,000		TOTALS	\$600,000	\$150,000	\$0	\$0	\$750,000
PHARR	CAMERON	0921-06-322	SH 550	С	BROWNSVILLE	BROWNSVIL	LE	\$999,0)80
LIMITS FROM: LIMITS TO:		RTH OF FM 511/FM 18				REVISION DATE: MPO PROJ NUMBER:		3_2019 BMPO-BL1	
PROJECT		L, 0.7 MI E, 0.38 MI N,		OM/NCV/IIIE AND				TAP, 3LC	
DESCRIPTION:	LOS FRESNOS	0' HIKE AND BIKE TRAI	L DE I WEEIN BR	OWNSVILLE AND	PROJECT HISTORY:	FUNDING CAT(S):		TAP, SLC	
REMARKS	PHASE 1				TEROJECT HISTORY.				
P7:	FIIASLI				l i	N/A			
• • • • • • • • • • • • • • • • • • • •					Į į	14,7	•		
тот	AL PROJECT CO	OST INFORMATIO		<u> </u>	AUTHORIZED	FUNDING BY CAT	EGORY/SH	—	
PRELIM ENG:		\$48,954	COST OF	i İ	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		ćo	400001/50	CAT 9	ĆE 12.000		4		
CONST COST:		\$0	APPROVED	Citio	\$512,000		\$128,000		\$640,000
CONST ENG:		۶۰ \$999,080	PHASES:	3 LC	\$512,000		\$128,000	\$359,080	\$640,000 \$359,080
				1	\$512,000		\$128,000	\$359,080	
CONTING:		\$999,080	PHASES:	1	\$512,000		\$128,000	\$359,080	
CONTING: IND COSTS:		\$999,080 \$0	PHASES:	1	\$512,000		\$128,000	\$359,080	
		\$999,080 \$0	PHASES:	1	\$512,000		\$128,000	\$359,080	
IND COSTS:	COST:	\$999,080 \$0	PHASES:	1	\$512,000 \$512,000	\$0	\$128,000 \$128,000	\$359,080 \$ 359,080	
IND COSTS: BND FINANCING:	COST:	\$999,080 \$0 \$19,882	PHASES:	3 LC		\$0 \$0 CAMERON COUN	\$128,000		\$359,080
IND COSTS: BND FINANCING: TOTAL PROJECT		\$999,080 \$0 \$19,882 \$1,067,916	PHASES: \$999,080	3 LC	\$512,000	•	\$128,000 TY RMA	\$359,080	\$359,080
IND COSTS: BND FINANCING: TOTAL PROJECT PHARR	CAMERON 0.203 MI S OF	\$999,080 \$0 \$19,882 \$1,067,916	PHASES: \$999,080 SH 550	3 LC	\$512,000	CAMERON COUN	\$128,000 TY RMA	\$359,080 \$1,000,	\$359,080
IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM:	CAMERON 0.203 MI S OF 1.13 MI SE OF	\$999,080 \$0 \$19,882 \$1,067,916 0684-01-068 FM 1847	PHASES: \$999,080 SH 550	TOTALS	\$512,000 BROWNSVILLE	CAMERON COUNTREVISION DATE:	\$128,000 FY RMA 8 B	\$359,080 \$1,000,	\$359,080
IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	CAMERON 0.203 MI S OF 1.13 MI SE OF	\$999,080 \$0 \$19,882 \$1,067,916 0684-01-068 FM 1847 UPRR OVRPSS FM 324	PHASES: \$999,080 SH 550	TOTALS	\$512,000 BROWNSVILLE	CAMERON COUNTREVISION DATE: MPO PROJ NUMBER:	\$128,000 FY RMA 8 B	\$359,080 \$1,000, 3_2019 BMPO-CCR1	\$359,080
IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	CAMERON 0.203 MI S OF 1.13 MI SE OF CONSTRUCT C	\$999,080 \$0 \$19,882 \$1,067,916 0684-01-068 FM 1847 UPRR OVRPSS FM 324	PHASES: \$999,080 SH 550	TOTALS	\$512,000 BROWNSVILLE	CAMERON COUNTENTS OF THE PROPERTY OF THE PROPE	\$128,000 FY RMA 8 B C	\$359,080 \$1,000, 3_2019 BMPO-CCR1	\$359,080
IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	CAMERON 0.203 MI S OF 1.13 MI SE OF CONSTRUCT C	\$999,080 \$0 \$19,882 \$1,067,916 0684-01-068 FM 1847 UPRR OVRPSS FM 324	PHASES: \$999,080 SH 550	TOTALS	\$512,000 BROWNSVILLE	CAMERON COUNTREVISION DATE: MPO PROJ NUMBER:	\$128,000 FY RMA 8 B C	\$359,080 \$1,000, 3_2019 BMPO-CCR1	\$359,080
IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	CAMERON 0.203 MI S OF 1.13 MI SE OF CONSTRUCT C 3.9 MI	\$999,080 \$0 \$19,882 \$1,067,916 0684-01-068 FM 1847 UPRR OVRPSS FM 324	PHASES: \$999,080 SH 550 8 OLLED FACILITY	TOTALS	\$512,000 BROWNSVILLE PROJECT HISTORY:	CAMERON COUNTENTS OF THE COUNTENTS OF THE COUNTENTS OF THE COUNTENTS OF THE COUNTENTS OF THE COUNTENTS OF THE COUNTENTS OF THE COUNTENTS OF THE COUNTENTS OF THE COUNTENTS OF THE COUNTENTS OF THE COUNTENTS OF THE COUNTE	\$128,000 FY RMA 8 B	\$359,080 \$1,000, 3_2019 MMPO-CCR1 CAT 7,	\$359,080
IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	CAMERON 0.203 MI S OF 1.13 MI SE OF CONSTRUCT C 3.9 MI	\$999,080 \$0 \$19,882 \$1,067,916 0684-01-068 FM 1847 UPRR OVRPSS FM 324 ONTROLLED ACCESS T	PHASES: \$999,080 SH 550 8 OLLED FACILITY DN	TOTALS	\$512,000 BROWNSVILLE PROJECT HISTORY:	CAMERON COUNTERVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): N/A FUNDING BY CAT	\$128,000 TY RMA 8 B C C EGORY/SH	\$359,080 \$1,000, 3_2019 MMPO-CCR1 CAT 7,	\$359,080
IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	CAMERON 0.203 MI S OF 1.13 MI SE OF CONSTRUCT C 3.9 MI	\$999,080 \$0 \$19,882 \$1,067,916 0684-01-068 FM 1847 UPRR OVRPSS FM 324 ONTROLLED ACCESS T	SH 550 8 OLLED FACILITY ON COST OF	TOTALS E T, LENGTH APPROX	\$512,000 BROWNSVILLE IPROJECT HISTORY: AUTHORIZED FEDERAL	CAMERON COUNTERVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): N/A FUNDING BY CAT	\$128,000 TYRMA 8 B C C EGORY/SH LOCAL	\$359,080 \$1,000, \$_2019 MMPO-CCR1 CAT 7,	\$359,080 \$999,080 000
IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	CAMERON 0.203 MI S OF 1.13 MI SE OF CONSTRUCT C 3.9 MI	\$999,080 \$0 \$19,882 \$1,067,916 0684-01-068 FM 1847 UPRR OVRPSS FM 324 ONTROLLED ACCESS T	SH 550 8 OLLED FACILITY ON COST OF APPROVED	TOTALS	\$512,000 BROWNSVILLE IPROJECT HISTORY:	CAMERON COUNTERVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): N/A FUNDING BY CAT	\$128,000 TY RMA 8 B C C EGORY/SH	\$359,080 \$1,000, \$_2019 MMPO-CCR1 CAT 7,	\$359,080
IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	CAMERON 0.203 MI S OF 1.13 MI SE OF CONSTRUCT C 3.9 MI	\$999,080 \$0 \$19,882 \$1,067,916 0684-01-068 FM 1847 UPRR OVRPSS FM 324 ONTROLLED ACCESS T OST INFORMATIO \$1,000,000 \$0 \$14,868,497	SH 550 8 OLLED FACILITY ON COST OF APPROVED PHASES:	TOTALS E T, LENGTH APPROX	\$512,000 BROWNSVILLE IPROJECT HISTORY: AUTHORIZED FEDERAL	CAMERON COUNTERVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): N/A FUNDING BY CAT	\$128,000 TYRMA 8 B C C EGORY/SH LOCAL	\$359,080 \$1,000, \$_2019 MMPO-CCR1 CAT 7,	\$359,080 \$999,080 000
IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	CAMERON 0.203 MI S OF 1.13 MI SE OF CONSTRUCT C 3.9 MI	\$999,080 \$0 \$19,882 \$1,067,916 0684-01-068 FM 1847 UPRR OVRPSS FM 324 ONTROLLED ACCESS T OST INFORMATIO \$1,000,000 \$0 \$14,868,497 \$1,631,503	SH 550 8 OLLED FACILITY ON COST OF APPROVED	TOTALS E T, LENGTH APPROX	\$512,000 BROWNSVILLE IPROJECT HISTORY: AUTHORIZED FEDERAL	CAMERON COUNTERVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): N/A FUNDING BY CAT	\$128,000 TYRMA 8 B C C EGORY/SH LOCAL	\$359,080 \$1,000, \$_2019 MMPO-CCR1 CAT 7,	\$359,080 \$999,080 000
IND COSTS: BND FINANCING: PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	CAMERON 0.203 MI S OF 1.13 MI SE OF CONSTRUCT C 3.9 MI	\$999,080 \$0 \$19,882 \$1,067,916 0684-01-068 FM 1847 UPRR OVRPSS FM 324 ONTROLLED ACCESS T OST INFORMATIO \$1,000,000 \$0 \$14,868,497	SH 550 8 OLLED FACILITY ON COST OF APPROVED PHASES:	TOTALS E T, LENGTH APPROX	\$512,000 BROWNSVILLE IPROJECT HISTORY: AUTHORIZED FEDERAL	CAMERON COUNTERVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): N/A FUNDING BY CAT	\$128,000 TYRMA 8 B C C EGORY/SH LOCAL	\$359,080 \$1,000, \$_2019 MMPO-CCR1 CAT 7,	\$359,080 \$999,080 000
IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	CAMERON 0.203 MI S OF 1.13 MI SE OF CONSTRUCT C 3.9 MI	\$999,080 \$0 \$19,882 \$1,067,916 0684-01-068 FM 1847 UPRR OVRPSS FM 324 ONTROLLED ACCESS T OST INFORMATIO \$1,000,000 \$0 \$14,868,497 \$1,631,503	SH 550 8 OLLED FACILITY ON COST OF APPROVED PHASES:	TOTALS E T, LENGTH APPROX	\$512,000 BROWNSVILLE IPROJECT HISTORY: AUTHORIZED FEDERAL	CAMERON COUNTERVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): N/A FUNDING BY CAT	\$128,000 TYRMA 8 B C C EGORY/SH LOCAL	\$359,080 \$1,000, \$_2019 MMPO-CCR1 CAT 7,	\$359,080 \$999,080 000
IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	CAMERON 0.203 MI S OF 1.13 MI SE OF CONSTRUCT C 3.9 MI	\$999,080 \$0 \$19,882 \$1,067,916 0684-01-068 FM 1847 UPRR OVRPSS FM 324 ONTROLLED ACCESS T OST INFORMATIO \$1,000,000 \$0 \$14,868,497 \$1,631,503	SH 550 8 OLLED FACILITY ON COST OF APPROVED PHASES:	TOTALS E T, LENGTH APPROX	\$512,000 BROWNSVILLE IPROJECT HISTORY: AUTHORIZED FEDERAL	CAMERON COUNTERVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): N/A FUNDING BY CAT STATE	\$128,000 TYRMA 8 B C C EGORY/SH LOCAL	\$359,080 \$1,000, \$_2019 MMPO-CCR1 CAT 7,	\$359,080 \$999,080 000

FY 2021

APPROVED CAT 5 S12,000 S128,000 S359,080 S3	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	ST
IMINTS TO: 0.38 MILES WIST, 0.1 MILES NORTH MICHAEL BROWNES/ILLE AND PUNDING CATISH: CAT 9_CAT 3LC	PHARR	CAMERON	0921-06-324	Alvarez CT	С	BROWNSVILLE	CITY OF BROWN	SVILLE	\$999,0	30
TOTAL PROJECT COST INFORMATION TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE FIDERAL STATE LOCAL LC TOTAL PROJECT COST INFORMATION APPROVED CATEGORY CATEGORY STATE S99,080 COST COST COST COST COST COST COST COST	LIMITS TO:	0.38 MILES WI	EST, 0.1 MILES NOR	TH	BROWNSVILLE ANI		MPO PROJ NUMBER:	BN	лРО -BL2	
TOTAL PROJECT COST INFORMATION RECLIM ENG: S44,954 APPROVED COST OF FEDERAL STATE LOCAL LC TOT. S999,080 PIRASES: 332.C \$512,000 \$ \$128,000 \$ \$399,080 \$3	DESCRIPTION:	LOS FRESNOS				PROJECT HISTORY:				
PRELIM ENG: SOM PURCHASE: SOMPOVED APPROVED SOUTHING: SOMPOUND SOMPOVED TOTAL PROJECT COST: SOMPOVED APPROVED TOTAL PROJECT COST INFORMATION PRELIM ENG: CONSTRUCT SOMPOVED APPROVED TOTAL PROJECT COST INFORMATION PRELIM ENG: SOMPOVED APPROVED TOTAL PROJECT COST INFORMATION PRELIM ENG: SOMPOVED APPROVED TOTAL PROJECT COST INFORMATION AUTHORIZED PUNDING BY CATEGORY/SHARE PROJECT HISTORY AUTHORIZED PUNDING BY CATEGORY/SHARE TOTAL PROJECT COST INFORMATION AUTHORIZED PUNDING BY CATEGORY/SHARE PROJECT HISTORY TOTAL PROJECT COST INFORMATION AUTHORIZED PUNDING BY CATEGORY/SHARE PROJECT HISTORY TOTAL PROJECT COST INFORMATION AUTHORIZED PUNDING BY CATEGORY/SHARE PROJECT HISTORY TOTAL PROJECT COST INFORMATION AUTHORIZED PUNDING BY CATEGORY/SHARE PROJECT HISTORY TOTAL PROJECT COST INFORMATION AUTHORIZED PUNDING BY CATEGORY/SHARE REVISION DATE: MAD PROJECT HISTORY: APPROVED AUTHORIZED PUNDING BY CATEGORY/SHARE REVISION DATE: MAD PROJECT HISTORY: APPROVED FINDING CATIS: TOTAL PROJECT COST INFORMATION AUTHORIZED PUNDING BY CATEGORY/SHARE REVISION DATE: MAD PROJECT HISTORY: APPROVED APPROVED TOTAL PROJECT COST INFORMATION AUTHORIZED PUNDING BY CATEGORY/SHARE REVISION DATE: MAD PROJECT HISTORY: APPROVED AND PROJECT HISTORY: APPROVED TOTAL PROJECT COST INFORMATION AUTHORIZED PUNDING BY CATEGORY/SHARE REVISION DATE: MAD PROJECT HISTORY: AND PROJECT COST INFORMATION AUTHORIZED PUNDING CATIS: TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING CATIS: TOTAL PROJECT COST INFORMATION AUTHORIZ						""Y 	Admin HWY	Name Added		
APPROVED CAT 9 \$512,000 \$128,000 \$359,080 \$	тоти	AL PROJECT CO	ST INFORMAT	ION	-,- — — - 	AUTHORIZED	FUNDING BY CAT	EGORY/SH	ARE	
APPROVED STATE S	PRELIM ENG:		\$44.954	COST OF	į	FEDERAL	STATE	LOCAL	LC	TOTAL
TOTAL PROJECT COST INFORMATION TOTAL PROJECT COST: \$1,088,040 TOTAL PROJECT COST INFORMATION TOTAL PROJECT COST INFORMATION TOTAL PROJECT COST: \$15,000,000 TOTAL PROJECT COST: \$15,000,000 TOTAL PROJECT COST INFORMATION TOTAL PROJECT COST: \$15,000,000 TOTAL PROJECT COST: \$15,000 TOTAL PROJECT COST: \$15,000 TOTAL PROJECT COST: \$15,000 TOTAL PROJECT COST: \$15,000 TOTAL PROJECT COST: \$	ROW PURCHASE:			APPROVED		\$512,000		\$128,000	\$359,080	\$640,000 \$359,080
TOTAL PROJECT COST INFORMATION TOTAL S S12,000 S0 S128,000 S399,000 S999,00 S999,00 S999,00 S15,122,05			\$19,882	\$999,080	į					
TOTAL PROJECT COST: \$1,088,940 TOTALS \$512,000 \$0 \$128,000 \$339,080 \$999,0 PARR CAMERON 2717-01-027 FM 3248 C BROWNSVILLE TXDOT \$15,120,500 LIMITS FROM: ON FM 3248, FROM IH-69 ARE VISION DATE: MIDO PROJECT FM 1847 PROJECT CONSTRUCT 6 LANES WITH RAISED CENTER MEDIAN FROM COTTOR FM 1847 PROJECT CONSTRUCT 6 LANES WITH RAISED CENTER MEDIAN FROM COTTOR FM 1847 PROJECT COST INFORMATION AUTHORIZED FUNDING CATIS): 2M FOOTOR FM 1848 FM 1848 FM 1849 FM	POT CHG ORD		\$25,024		į					
PHARR CAMERON 2717-01-027 FM 3248 C BROWNSVILLE TXDOT \$15,120,500					İ					
LIMITS FROM: ON FM 3248, FROM IN-69	TOTAL PROJECT		\$1,088,940		•		•	\$128,000		\$999,080
LIMITS TO: FM 1847				FM 3248	С	BROWNSVILLE	\sim (D)	2		500
PROJECT CONSTRUCT 6 LANES WITH RAISED CENTER MEDIAN PROJECT HISTORY. PROJECT HISTORY.			FROM IH-69					_		
PROJECT HISTORY			LANEC MUTH DAICE	D CENTED MED			. 11 2			
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$490,000 APPROVED PHASES: \$15,120,500 COST OF STIDE		CONSTRUCT 6	LANES WITH KAISE	D CENTER MED	IAN		FONDING CAT(S):		" 	
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: S490,000 APPBOVED CONT COST OF FEDERAL STATE LOCAL LC TOT. APPBOVED CONST COST: \$15,120,500 S15,120,500						Trionico Trionico				
PRELIM ENG: \$490,000 COST OF FEDERAL STATE LOCAL LC TOT. ROW PURCHASE: \$15,120,500 S15,120,500 CONST CNG: \$15,120,500 S15,120,500 CONST CNG: \$199,000 IND COSTS: \$16,305,500 TOTAL PROJECT COST: \$16,305,500 TOTAL PROJECT COST: \$16,305,500 TOTAL PROJECT COST: \$16,305,500 TOTAL PROJECT COST: \$16,305,500 TOTAL PROJECT COST: \$16,305,500 TOTAL PROJECT COST: \$16,305,500 TOTAL PROJECT COST: \$16,305,500 TOTAL PROJECT COST: \$16,305,500 TOTAL PROJECT COST: \$16,305,500 TOTAL PROJECT COST: \$16,305,500 TOTAL PROJECT COST: \$16,305,500 TOTAL PROJECT COST: \$16,305,500 TOTAL PROJECT COST: \$16,305,500 TOTAL PROJECT COST: \$16,305,500 TOTAL PROJECT COST: \$16,305,500 TOTAL PROJECT COST: \$16,305,500 TOTAL PROJECT COST INFORMATION TOTAL PROJECT COST INFORMATI						N/A Rev	vision = Funding Update	d as per UTP, N	love to FY 2022	
PRELIM ENG: \$490,000 COST OF FEDERAL STATE LOCAL LC TOT. ROW PURCHASE: \$15,120,500 S15,120,500 S12,096,400 S3,024,100 S3,024,100 S15,120,500 CONST ENG: \$496,000 S15,120,500 S15,120,500 S15,120,500 S15,120,500 PHASE: S15,120,500 TOTALS \$12,096,400 S3,024,100 S0 S0 S15,120,500 PHARR CAMERON 0921-06-280 SOUTHMOST NATURE TRAIL CTY OF BROWNSVILLE CTY OF BROWNSVILLE S356,250 LIMITS FROM: MANZANO ST			ST INCODMAT		- 10	ALITHOPIZED	EUNDING BY CAT	ECODY/SH		
ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONST ENG: S15,120,500 PHASES: S15,120,500 PHASES: S15,120,500 PHASES: S15,120,500 S15,12		AL PROJECT CO	_	0111				•		TOTAL
CONST COST: \$15,120,500			\$490,000		204			LUCAL	LC	
CONST ENG: \$496,000 \$199,000 \$			\$15 120 500		I'm am	\$12,096,400	\$3,024,100			\$15,120,500
CONTING: \$199,000 TOTAL PROJECT COST: \$16,305,500 TOTALS \$12,096,400 \$3,024,100 \$0 \$0 \$15,120,50 PHARR CAMERON 0921-06-280 SOUTHMOST NATURE TRAIL C BROWNSVILLE CITY OF BROWNSVILLE \$356,250 LIMITS FROM: MANZANO ST REVISION DATE: MPO PROJ NUMBER: BMPO-ST1 FUNDING CAT(S): 7 PROJECT ESTABLISH A CONCRETE 10" WIDE TRAIL (LENGTH 0.8 MILES) FUNDING CAT(S): 7 DESCRIPTION: PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$0 COST OF FEDERAL STATE LOCAL LC TOT. ROW PURCHASE: \$0 APPROVED 7 \$285,000 \$0 \$71,250 \$0 \$3356,250 CONST COST: \$336,250 PHASES: \$356,250 CONST COST: \$356,250 \$356,250 CONST ENG: \$26,250 \$356,250 CONST ENG: \$26,250 \$356,250 CONST ENG: \$266,250 \$356,250 CONST ENG: \$266,250 IND COSTS: BMD FINANCING: FEDERAL STATE LOCAL LC TOT. FEDERAL STATE LOC			///2		: 9/////					
NO COSTS: SIND FINANCING: TOTAL PROJECT COST: \$16,305,500 TOTALS \$12,096,400 \$3,024,100 \$0 \$0 \$15,120,51			=	715,120,500	MOJO,					
### CAMERON 0921-06-280 SOUTHMOST NATURE TRAIL C BROWNSVILLE CITY OF BROWNSVILLE \$356,250 ###################################			7-20,000	RUILINS	700					
PHARR CAMERON 0921-06-280 SOUTHMOST NATURE TRAIL C BROWNSVILLE CITY OF BROWNSVILLE \$356,250				1200	İ					
PHARR CAMERON 0921-06-280 NATURE TRAIL C BROWNSVILLE CITY OF BROWNSVILLE \$336,250	TOTAL PROJECT	COST:	\$16,305,500	U	TOTALS	\$12,096,400	\$3,024,100	\$0	\$0	\$15,120,500
LIMITS TO: LA POSADA DR. NEAR MONTEZUMA CYPRESS PRESERVE MPO PROJ NUMBER: BMPO-ST1 PROJECT ESTABLISH A CONCRETE 10" WIDE TRAIL (LENGTH 0.8 MILES) FUNDING CAT(\$): 7 DESCRIPTION: PROJECT HISTORY: REMARKS PHASE 1 P7: N/A TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$0 COST OF FEDERAL STATE LOCAL LC TOT. ROW PURCHASE: \$0 APPROVED 7 \$285,000 \$0 \$71,250 \$0 \$356,250 CONST COST: \$356,250 PHASES: CONST ENG: \$18,750 \$356,250 CONTING: \$26,250 IND COSTS: BND FINANCING:	PHARR	CAMERON	0921-06-280		С	BROWNSVILLE	CITY OF BROWN	SVILLE	\$356,2	50
DESCRIPTION: REMARKS P7: TOTAL PROJECT COST INFORMATION FRELIM ENG: ROW PURCHASE: \$0 COST OF ROW PURCHASE: \$356,250 CONST COST: \$356,250 CONST COST: \$356,250 CONTING: \$285,000 \$356,250 FROM PINANCING:			DR. NEAR MONT	EZUMA CYPRI	ESS PRESERVE	иш		BN	ИРО-ST1	
PROJECT HISTORY: PROJECT HISTORY:	PROIFCT	ESTABLISH A C	ONCRETE 10" WID	E TRAIL (LENGTI	H 0.8 MILES)		FUNDING CAT(S):	7		
N/A N/A						PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE	REMARKS	PHASE 1								
PRELIM ENG: \$0 COST OF FEDERAL STATE LOCAL LC TOT. ROW PURCHASE: \$0 APPROVED 7 \$285,000 \$0 \$71,250 \$0 \$356,250 CONST COST: \$356,250 PHASES: CONST ENG: \$18,750 \$356,250 CONTING: \$26,250 IND COSTS: BND FINANCING:	P7:					 	N/A	4		
PRELIM ENG: \$0 COST OF FEDERAL STATE LOCAL LC TOT. ROW PURCHASE: \$0 APPROVED 7 \$285,000 \$0 \$71,250 \$0 \$356,250 CONST COST: \$356,250 PHASES: CONST ENG: \$18,750 \$356,250 CONTING: \$26,250 IND COSTS: BND FINANCING:	TOTA	AL PROJECT CO	ST INFORMAT	ION		AUTHORIZED	FUNDING BY CAT	EGORY/SH	ARE	
ROW PURCHASE: \$0 APPROVED 7 \$285,000 \$0 \$71,250 \$0 \$356,250 CONST COST: \$356,250 PHASES: CONST ENG: \$18,750 \$356,250 CONTING: \$26,250 IND COSTS: BND FINANCING:	PRELIM ENG:		\$0	COST OF	İ	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST: \$356,250 PHASES: CONST ENG: \$18,750 \$356,250 CONTING: \$26,250 IND COSTS: BND FINANCING:			=			7 \$285,000	\$0	\$71,250	\$0	\$356,250
CONTING: \$26,250 IND COSTS: BND FINANCING:	CONST COST:		\$356,250	PHASES:	İ					
IND COSTS: BND FINANCING:	CONST ENG:		\$18,750	\$356,250	1					
BND FINANCING:	CONTING:		\$26,250		1					
	IND COSTS:		Ī		1					
TOTAL PROJECT COST: \$401,250 TOTALS \$285,000 \$0 \$71,250 \$0 \$356,2	BND FINANCING:									
	TOTAL PROJECT	COST:	\$401,250		TOTALS	\$285,000	\$0	\$71,250	\$0	\$356,250

^{*} FUNDING NOT FIXED

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	NSOR	YOE CO	ST
PHARR	CAMERON	0921-06-305	CS	E	BROWNSVILLE	CITY OF BROWNS	SVILLE	\$312,50	00
LIMITS FROM: LIMITS TO: PROJECT	0.62 MILE N	AVENUE, FROM 0.1 M ORTH OF FM 1419 (SO NT, CONSTRUCT 2 LAN	JTHMOST RD)	***************************************		REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	7_20 BMP CAT :	O-E11	
DESCRIPTION: REMARKS P7:	AS INDIANA SPONSOR CH	Y ENGINEERING- STUE AVE. ADMIN. AMENDI HANGE. ADMIN. AMEN DCIS, HWY NAME UPDA	MENT 10/2018 DMENT 4/201	- PROJECT 9 - UPDATE LIMITS	PROJECT HISTORY:	N/A	\ 		
тот	TAL PROJECT C	OST INFORMATION	ON	!	AUTHORIZED	FUNDING BY CAT	EGORY/SHAR	RE .	
PRELIM ENG: ROW PURCHASE: CONST COST:	:	\$312,500 \$0 \$2,000,000	COST OF APPROVED PHASES:	CAT 7	FEDERAL \$250,000		\$62,500	LC	TOTAL \$312,500
CONST ENG: CONTING: IND COSTS:		\$100,000 \$90,000 \$20,000 \$0	\$312,500						
TOTAL PROJEC		\$2,522,500		TOTALS	\$250,000	\$0	\$62,500	\$0	\$312,500
PHARR	CAMERON	0921-06-207	N/A	C	BROWNSVILLE	TXDOT		\$9,555,0	000
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	VETERANS IN	GSA FACILITY AT BROV VTERNATIONAL BRIDG ION OF BORDER SAFET	E AT LOS TOM		iPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):		18 O-LS17 10, 3LC, 10	
		OST INFORMATION			AUTHORIZED	FUNDING BY CAT	ECORY/SHAR		
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:		\$1,950,000 \$6,696,802 \$600,000 \$530,000	COST OF APPROVED PHASES: \$9,555,000	CAT 10 CAT 10 3LC	FEDERAL \$910,797 \$5,361,504		LOCAL	LC LC	\$1,138,496 \$5,361,504 \$3,055,000
BND FINANCING:		\$9,776,802		TOTALS	\$6,272,301	\$3,282,699	\$0	\$0	\$9,555,000
PHARR	CAMERON	0921-06-290	CS	E	BROWNSVILLE	CAMERON COL	-	\$750,00	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	ON OLD ALIC SH 100	EE ROAD, FROM SH 550)		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	5_20 BMP CAT :	19 O-E2	
REMARKS P7:	ADMINISTR <i>A</i>	E ROAD PHASR 'E' ROATIVE AMENDMENT 07	/2019- UPDAT	2(0)		Remove and Combine			
TOT PRELIM ENG:	I AL PROJECT C	OST INFORMATION	COST OF	778-0	AUTHORIZED	FUNDING BY CAT STATE	EGORY/SHAR LOCAL	KE LC	TOTAL
ROW PURCHASE: CONST COST: CONST ENG: CONTING:	:	\$12,000,000 \$1,320,000 \$780,000	APPROVED PHASES:	CAT A D. A.A.	\$600,000	<i>3</i> 2	\$150,000		\$750,000
BND FINANCING:		¢14.050.000		i I			A450 555	4-	Ames
TOTAL PROJECT	1 (051:	\$14,850,000		TOTALS	\$600,000	\$0	\$150,000	\$0	\$750,000

^{*} FUNDING NOT FIXED

LAP CRADE ADD MANUSEES IN CONTRICT ID CONTRICT TO CO	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE C	OST
LAP CRADE ADD MANUSEES IN CONTRICT ID CONTRICT TO CO	PHARR	CAMERON	0921-06-289	FM 1847	C,E	BROWNSVILLE	CITY OF BROWN	ISVILLE	\$6,968	,000
TOTAL PROJECT COST INFORMATION	LIMITS FROM: LIMITS TO:			***************************************	***************************************	11383411031131313131313131313131313131313131	MPO PROJ NUMBER	: В	BMPO-ST2	
TOTAL PROJECT COST INFORMATION RELIME BIG: COST OF ROW PURCHASE: CONST COST: SO, 606,000 PHASES: CONST COST: SO, 606,000 PHASES: CONST COST: SO, 606,000 PHASES: CONST COST: SO, 606,000 PHASES: CONST COST: SO, 606,000 PHASES: CONST COST: SO, 606,000 PHASES: CONST COST: SO, 606,000 PHASES: CONST COST: SO, 606,000 PHASES: CONST COST: SO, 606,000 PHASES: CONTING: SO, 700 PHASES: PHASES: PHASES: PHASES: CONTING: SO, 700 PHASES: PHASES: PHASES: CONTING: SO, 700 PHASES: PHASES: PHASES: CONTING: SO, 700 PHASES: CONTING: PHASES: SO, 700 PHASES: SO, 700 PHASES: PHASES: PHASES: SO, 700 PHASES: PHASES: PHASES: SO, 700 PHASES: PHASES: PHASES: PHASES: PHASES: PHASES: PHASES: PHASES: SO, 700 PHASES: P	PROJECT DESCRIPTION:	CONSTRUCT	10' CONCRETE HIKE A	ND BIKE TRAIL		PROJECT HISTORY:	FUNDING CAT(S):		:AT 7	
PRELIME HISC: COMPTICALSE: COMPTICALSE: COMPTICALSE: CONTROY: S143,421 S5,980,000 PHARES: S143,421 S5,980,000 PHARES: S143,421 S5,980,000 PHARES: S143,421 S5,980,000 PHARES: S143,421 S5,980,000 PHARES: S143,421 S5,980,000 S1,393,600 S0 S1,393,600 S0 S1,393,600 S0 S0,898,000 S0 S1,393,600 S0 S0,898,000 S0 S1,393,600 S0 S0,898,000 S0 S1,393,600 S0 S0,898,000 S0 S1,393,600 S0 S0,898,000 S0 S0,898,000 S0 S1,393,600 S0 S0,898,000 S0 S0,898,000 S0 S1,393,600 S0 S0,898,000 S0 S0,898,000 S0 S0,898,000 S0 S0,898,000 S0 S0,898,000 S0 S0,898,000 S0 S0,898,000 S0 S0,998,000	REMARKS P7:	SOUTHMOS	T NATURE TRAIL PHAS	EII		l Admii	n: Updated Project de	cription to reac	i 10' not 10"	
APPROVED S. 6.086,000 S. 6.086	тот	AL PROJECT (COST INFORMATI	- — — - ON	· · ·	AUTHORIZED	FUNDING BY CA	TEGORY/SH	IARE	
PASES S. S. S. S. S. S. S.	PRELIM ENG:		Ī	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
CONSTRUCT STANDARD SOUTH STANDARD SOUTH STANDARD SOUTH STANDARD SOUTH STANDARD SOUTH STANDARD SOUTH STANDARD SOUTH STANDARD SOUTH STANDARD SOUTH STANDARD SOUTH STANDARD SOUTH STANDARD SOUTH STANDARD SOUTH STANDARD SOUTH STANDARD SOUTH STANDARD SOUTH	ROW PURCHASE:			APPROVED	CAT 7	\$5,574,400		\$1,393,600		\$6,968,000
CONTING: \$133.360	CONST COST:		\$6,968,000	PHASES:						
ND COSTS: \$2,000 BRD FINANCING: TOTAL PROJECT COST: \$7.450,792 PHARR CAMERON 0921-06-293	CONST ENG:		\$341,432	\$6,968,000	1					
TOTAL PROJECT COST: \$7,450,792	CONTING:		\$139,360		i					
TOTAL PROJECT COST: \$7,450,792 WEST BROWNSVILLE CITY OF BROWNSVILLE \$1,000,000	IND COSTS:		\$2,000		I I					
PHARR CAMERON 0921-06-293 WEST E BROWNSVILLE CITY OF BROWNSVILLE \$1,000,000	BND FINANCING:				i i					
PHARR CAMERON G921-06-233 SOLIEVARD E BROWNSVILLE CITY OF RESONS CAT	TOTAL PROJECT	T COST:	\$7,450,792		TOTALS	\$5,574,400	\$0	\$1,393,600	\$0	\$6,968,000
LIMITS FROM: ON WEST BLVD, FROM PALM BLVD @FORMER RAIL LINE	PHARR	CAMERON	0921-06-293		E	BROWNSVILLE	CITY OF BROWN	ISVILLE	\$1,000	,000
FROJECT CONSTRUCT MULTI-MODAL FACILITY FUNDING CAT(S): CAT 7	LIMITS FROM:	ON WEST BI	VD, FROM PALM BLV		AL LINE		REVISION DATE:	8	3_2019	
PROJECT HISTORY:	LIMITS TO:	I-69 E SOUT	HBOUND FRONTAGE R	D W OF OLD AL	ICE RD		MPO PROJ NUMBER	: В	MPO-E7	
E = PRELIMINARY ENGINEERING (STUDY PHASE) ADMIN AMENDMENT 03/2019 - CHANGE OF LETTING YEAR FROM FY 2019 N/A	PROJECT	CONSTRUCT	MULTI-MODAL FACIL	ITY			FUNDING CAT(S):	C	CAT 7	
AMENDMENT 04/2019 - CHANGE OF LETTING YEAR FROM FY 2019 TO FY 2021 ADMINI AMENDMENT 05/2019 - CHANGE OF PROJECT SPONSOR TO CCRMA TOTAL PROJECT COST INFORMATION ROW PURCHASE: CONST COST: S10,000,000 COST OF APPROVED PHASES: S1,000,000 CONST ENG: S11,100,000 CONST ENG: S11,000,000 CONTING: S500,000 PHAR CAMERON 0921-06-325 FM 1847 C LOS FRESNOS CITY OF LOS FRESOS \$386,012 LIMITS FROM: LIMITS FROM: ON WEST SIDE OF FM 1847 HENDERSON RD REVISION DATE: CONSTRUCT SIDEWALK ON WEST SIDE OF FM 1847 PROJECT HISTORY: PROJECT CONSTRUCT SIDEWALK ON WEST SIDE OF FM 1847 PROJECT HISTORY: PROJECT S18,915 ROW PURCHASE: CONTING: S500,000 APPROVED PHASES: S386,012 APPROVED PHOLIS S800,000 S0 \$200,000 S0 \$1,000,000	DESCRIPTION:					PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION REMARKS TO FY 2022 ADMIN AMENDMENT 05/2019- CHANGE OF PROJECT SPONSOR TO CCRMA TOTAL PROJECT COST INFORMATION ROW PURCHASE: CONST COST: S10,000,000 ROY COST: S10,000,000 ROY COST: S10,000,000 ROY COST: S10,000,000 ROY COST: S10,000,000 ROY COST: S10,000,000 ROY COST: S10,000,000 ROY COST: S10,000,000 ROY COST: S10,000,000 ROY COST: S10,000,000 ROY COST: S10,000,000 ROY COST: S10,000,000 ROY COST: S10,000,000 ROY COST: S10,000,000 ROY COST: S10,000,000 ROY COST: S10,000,000 ROY COST: S10,000,000 ROY COST: S10,000,000 ROY COST: S10,000,000 ROY ROY ROY ROY ROY ROY ROY ROY ROY ROY		E= PRELIMI	NARY ENGINEERING (S	TUDY PHASE) A	DMIN	"""]				
TOTAL PROJECT COST INFORMATION		AMENDMEN	NT 04/2019 - CHANGE	OF LETTING YEA	AR FROM FY 2019	1				
TOTAL PROJECT COST INFORMATION	REMARKS	TO FY 2022	ADMIN AMENDMENT	05/2019- CHAN	GE OF PROJECT	ĺ	N/	'A		
PRELIM ENG: \$1,000,000 APPROVED PHASES: \$1,000,000 CONST OST	P7:	SPONSOR TO	O CCRMA			į				
PRELIM ENG: \$1,000,000 APPROVED PHASES: \$1,000,000 CONST OST						-				
APPROVED CONST COST: \$10,000,000 PHASES: \$1,100,000 PHASES: \$1,000,000	тот	AL PROJECT (COST INFORMATI	ON	!	AUTHORIZED	FUNDING BY CA	TEGORY/SH	IARE	
CONST COST: \$10,000,000 PHASES: \$1,100,0000 CONTS ENG: \$1,100,000 SO \$1,000,000 CONTING: \$500,000 ND COSTS: \$12,600,000 TOTAL PROJECT COST: \$12,600,000 TOTAL PROJECT COST: \$12,600,000 TOTAL PROJECT COST: \$12,600,000 TOTAL PROJECT COST: \$12,600,000 TOTAL PROJECT COST: \$12,600,000 TOTAL PROJECT COST: \$12,600,000 TOTAL PROJECT COST: \$12,600,000 TOTAL PROJECT COST: \$12,600,000 TOTAL PROJECT COST: \$12,600,000 TOTAL PROJECT COST: \$12,600,000 TOTAL PROJECT COST: \$12,600,000 TOTAL PROJECT COST: \$12,600,000 TOTAL PROJECT COST: \$14,700,000 TOTAL PROJECT COST: \$15,515 TOTAL PROJECT COST: \$15,515 TOTAL PROJECT COST: \$15,915 COST OF APPROVED PHASES: \$18,915 COST OF APPROVED PHASES: \$18,915 CONST COST: \$386,012 S386,012	PRELIM ENG:		\$1,000,000	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST ENG: \$1,100,000 \$1,000,000 CONTING: \$500,000 \$500,000 CONTING: \$500,000 \$0 \$200,000 \$0 \$1,000,000 CONTING: \$500,000 \$0 \$200,000 \$0 \$1,000,000 CONTING: \$500,000 \$0 \$200,000 \$0 \$1,000,000 CONTING: \$12,600,000 \$0 \$200,000 \$0 \$1,000,000 CONTING: \$12,600,000 \$0 \$200,000 \$0 \$1,000,000 CONTING: \$12,600,000 \$0 \$200,000 \$0 \$1,000,000 CONTING: \$1,600,000 \$0 \$1,000,000 \$0 \$1,000,000 CONTING: \$1,600,000 \$0 \$1,000,000 \$0 \$1,000,000 CONTING: \$1,600,000 \$0 \$200,000 \$0 \$1,000,000 CONTING: \$1,600,000 \$0 \$200,000 \$0 \$1,000,000 CONTING: \$1,600,000 \$0 \$1,000,0	ROW PURCHASE:			APPROVED	CAT 7	\$800,000		\$200,000		\$1,000,000
CONTING: \$500,000 ND COSTS: SDD FINANCING: SDD FINANCINCINCATION SDD FINANCINCATION SDD FINANCINCATION SDD FINANC	CONST COST:		\$10,000,000	PHASES:	i					
ND COSTS: BND FINANCING: \$0 TOTAL PROJECT COST: \$12,600,000	CONST ENG:		\$1,100,000	\$1,000,000						
## DEFINANCING: \$0 TOTAL PROJECT COST: \$12,600,000 TOTALS \$800,000 \$0 \$200,000 \$0 \$1,000,000 ### PHARR CAMERON 0921-06-325 FM 1847 C LOS FRESNOS CITY OF LOS FRESOS \$386,012 #### LIMITS FROM: ON WEST SIDE OF FM 1847 HENDERSON RD REVISION DATE: 2,2020 #### LIMITS TO: 1ST STREET MPO PROJ NUMBER: BMP-BL3 #### PROJECT CONSTRUCT SIDEWALK ON WEST SIDE OF FM 1847 FUNDING CAT(S): 97AP #### PROJECT HISTORY: PROJECT HISTORY: Revision -Move to FY 2023 #### TOTAL PROJECT COST INFORMATION PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE #### PROJECT COST INFORMATION PHASES: \$386,012 #### CONST COST: \$386,012 PHASES: \$386,012 ### CONST COST: \$386,012 S386,012 #### CONST COST: \$386,012 S386,012 ### CONST COST: \$386,012 S386,012 ### CONST COST: \$386,012 ### COST COST COST: \$386,012 ### COST COST: \$386,012 ### COST COST COST COST: \$386,012 ### COST COST: \$386,012 ### COST COST COST COST: \$386,012 ### COST COST COST: \$386,012 ### COST COST COST COST COST COST COST COST	CONTING:		\$500,000		į					
## DEFINANCING: \$0 TOTAL PROJECT COST: \$12,600,000 TOTALS \$800,000 \$0 \$200,000 \$0 \$1,000,000 ### PHARR CAMERON 0921-06-325 FM 1847 C LOS FRESNOS CITY OF LOS FRESOS \$386,012 #### LIMITS FROM: ON WEST SIDE OF FM 1847 HENDERSON RD REVISION DATE: 2,2020 #### LIMITS TO: 1ST STREET MPO PROJ NUMBER: BMP-BL3 #### PROJECT CONSTRUCT SIDEWALK ON WEST SIDE OF FM 1847 FUNDING CAT(S): 97AP #### PROJECT HISTORY: PROJECT HISTORY: Revision -Move to FY 2023 #### TOTAL PROJECT COST INFORMATION PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE #### PROJECT COST INFORMATION PHASES: \$386,012 #### CONST COST: \$386,012 PHASES: \$386,012 ### CONST COST: \$386,012 S386,012 #### CONST COST: \$386,012 S386,012 ### CONST COST: \$386,012 S386,012 ### CONST COST: \$386,012 ### COST COST COST: \$386,012 ### COST COST: \$386,012 ### COST COST COST COST: \$386,012 ### COST COST: \$386,012 ### COST COST COST COST: \$386,012 ### COST COST COST: \$386,012 ### COST COST COST COST COST COST COST COST	IND COSTS:				i					
PHARR CAMERON 0921-06-325 FM 1847 C LOS FRESNOS CITY OF LOS FRESOS \$386,012 LIMITS FROM: ON WEST SIDE OF FM 1847 HENDERSON RD REVISION DATE: 2_2020 LIMITS TO: 1ST STREET MPO PROJ NUMBER: BMP-BL3 PROJECT CONSTRUCT SIDEWALK ON WEST SIDE OF FM 1847 PROJECT HISTORY: Revision -Move to FY 2023 TOTAL PROJECT COST INFORMATION PRELIM ENG: \$18,915 COST OF APPROVED FAME CONST COST: \$386,012 PHASES: \$308,810 \$77,202 \$386,012 PHASES: \$386,012 PHASES: \$386,012 STABLE HOLD AND AND AND AND AND AND AND AND AND AN	BND FINANCING:		\$0]]					
LIMITS FROM: ON WEST SIDE OF FM 1847 HENDERSON RD LIMITS TO: 1ST STREET MPO PROJ NUMBER: BMP-BL3 PROJECT CONSTRUCT SIDEWALK ON WEST SIDE OF FM 1847 PROJECT HISTORY: REWISION DATE: 2_2020 MPO PROJ NUMBER: BMP-BL3 PTAP PROJECT HISTORY: Revision -Move to FY 2023 TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$18,915 ROW PURCHASE: CONST COST: \$386,012 PHASES: \$386,012 PHASES: \$386,012 ST. 881 PHASES: \$386,012 PHASES: \$386,012 PHASES: \$386,012	TOTAL PROJECT	T COST:	\$12,600,000		TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000
LIMITS TO: 1ST STREET PROJECT CONSTRUCT SIDEWALK ON WEST SIDE OF FM 1847 DESCRIPTION: REMARKS P7: TOTAL PROJECT COST INFORMATION PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONST ENG: CONST ENG: CONST ENG: CONST ENG: CONTING: SAME OF THE PROJECT OST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PHASES: SAME OF THE PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PROVED FEDERAL STATE LOCAL LC TOTA SAME OF THE PROJECT COST SAME OF THE PROJECT COST SAME OF THE PROJECT COST SAME OF THE PROJECT COST SAME OF THE PROJECT COST OF TH	PHARR	CAMERON	0921-06-325	FM 1847	С	LOS FRESNOS	CITY OF LOS FI	RESOS	\$386,	012
LIMITS TO: 1ST STREET PROJECT CONSTRUCT SIDEWALK ON WEST SIDE OF FM 1847 DESCRIPTION: REMARKS P7: TOTAL PROJECT COST INFORMATION PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONST ENG: CONST ENG: CONST ENG: CONTING: SAB6,012 SAB6,012 MPO PROJ NUMBER: BMP-BL3 PROJECT HISTORY: BMP-BL3 PROJECT HISTORY: PROJECT HISTORY: AUTHORIZED FUNDING BY CATEGORY/SHARE PEDERAL STATE LOCAL LC TOTA SAB6,012 SAB6,012 SAB6,012 SAB6,012 SAB6,012 SAB6,012 SAB6,012 SAB6,012 SAB6,012 SAB6,012 SAB6,012 SAB6,012 SAB6,012 SAB6,012 SAB6,013	LIMITS FROM:	ON WEST SI	DE OF FM 1847 HENDE	RSON RD			REVISION DATE:	2	2 2020	
PROJECT CONSTRUCT SIDEWALK ON WEST SIDE OF FM 1847 DESCRIPTION: PROJECT HISTORY: Revision - Move to FY 2023 TOTAL PROJECT COST INFORMATION PRELIM ENG: S18,915 COST OF FEDERAL STATE LOCAL LC TOTAL PROVENCE STATE STATE LOCAL LC TOTAL PROVENCE STAT	LIMITS TO:	1ST STREET					MPO PROJ NUMBER		_	
PROJECT HISTORY: REMARKS P7: TOTAL PROJECT COST INFORMATION PRELIM ENG: ROW PURCHASE: CONST COST: \$386,012 PHASES: STATE CONST ENG: CONTING: STATE S			SIDEWALK ON WEST	SIDE OF FM 184	.7		i e			
TOTAL PROJECT COST INFORMATION PRELIM ENG: \$18,915 COST OF ROW PURCHASE: \$386,012 PHASES: \$386,012 CONST ENG: CONST ENG: CONTING: \$77,202 \$386,012 PHASES: \$386		00110111001	SIDEWILK ON WEST		•	PROJECT HISTORY:	\			
TOTAL PROJECT COST INFORMATION PRELIM ENG: \$18,915 COST OF APPROVED CONST COST: \$386,012 PHASES: \$386,012 CONST ENG: \$18,915 CO						- 62	5			
PRELIM ENG: \$18,915 COST OF APPROVED SAME AP	P7:					1 006	Revision -Mov	ve to FY 2023		
PRELIM ENG: \$18,915 COST OF APPROVED SAME AP		AL DROJECT	COST INISORMATI	- — — -		MITHORIZED	ELINDING BY CA	TECOPY/SL	. — —	
ROW PURCHASE: CONST COST: \$386,012 PHASES: CONTING: S77,202 \$386,012 PHASES: S386,012 S7,681 BND FINANCING:		AL PROJECT C	.=		77 1					TOTAL
CONST COST: \$386,012 PHASES: CONST ENG: \$386,012 S7,681 S986,012 S			\$18,915		10070	1	SIAIE			
CONST ENG: CONTING: S7 681 S386 012 IND COSTS: BND FINANCING:			6206.042	()	(EA)	\$308,810		\$77,202		\$386,012
CONTING: \$7,681. IND COSTS: BND FINANCING:			\$386,012							
IND COSTS: BND FINANCING:			4	\$386,012						
BND FINANCING:			\$1,081	10	i					
			D.		ı İ					
TOTAL PROJECT COST: \$412,608 TOTALS \$308,810 \$0 \$77,202 \$0 \$386,01					1					
	TOTAL PROJECT	T COST:	\$412,608		TOTALS	\$308,810	\$0	\$77,202	\$0	\$386,012

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CC	OST
PHARR	CAMERON	0684-01-068	SH 550	C,E	BROWNSVILLE	CCRMA		\$16,500,	000
LIMITS FROM: LIMITS TO:		UPRR OVRPSS FM 3				REVISION DATE: MPO PROJ NUMBER:	7_2 BMI CAT	PO-RM6	
PROJECT DESCRIPTION:	APPROX. 3.9	CONTROLLED ACCESS MI	TOLLED FACILI	IY; LENGIH	PROJECT HISTORY:	FUNDING CAT(S):	CAI	<u> </u>	
REMARKS P7:	ADMINSTRAT				TIP ADMINISTRATIVE MOD CSJ#0684-01-067 SH 550 G		2,000,000 OF CAT	Γ 12 VRF MONIE	S TO
тот	AL PROJECT CO	OST INFORMATI	ON	i —	AUTHORIZED	FUNDING BY CAT	EGORY/SHA	RE	
PRELIM ENG:		\$1,000,000	COST OF	I I	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE: CONST COST: CONST ENG: CONTING:		\$14,868,497 \$1,631,503 \$743,425	APPROVED PHASES: \$16,500,000	CAT 7	\$13,200,000		\$3,300,000		\$16,500,000
IND COSTS:		40		i					
TOTAL PROJECT	T COST:	\$0 \$18,243,425		I I ITOTALS	\$13,200,000	\$0	\$3,300,000	\$0	\$16,500,000
PHARR	CAMERON	0921-06-315	CS	E	BROWNSVILLE	CAMERON COUN	. , .	\$3,875,0	000
LIMITS FROM: LIMITS TO:	ON EAST LOO SH 4	P FROM I-69				REVISION DATE: MPO PROJ NUMBER:	8_2 BMI	019 PO-E4	
PROJECT DESCRIPTION:	CONSTRUCTION OF	ON OF 4 TO 6 LANE R 10.1 MILES.	OADWAY PARTI	ALLY ON NEW	PROJECT HISTORY:	FUNDING CAT(S):	CAT	7 ,10	
P7: 		N PHASE AND ADD A — — — - OST INFORMATI		7 FUNDING	Total Project Cost Pending	Const. Cost an	d ROW Cost.		
PRELIM ENG:		\$3,875,000	COST OF	U	FEDERAL	STATE	LOCAL	LC	
ROW PURCHASE: CONST COST: CONST ENG:		\$5,600,000	APPROVED	CAT 7					TOTAL
CONTING: IND COSTS: BND FINANCING:		\$80,000,000 \$5,600,000 \$4,900,000	PHASES: \$3,875,000	CAT 10	\$2,370,788 \$911,515		\$592,697		\$2,963,485 \$911,515
IND COSTS:		\$5,600,000				\$0	\$592,697 \$592,697	\$0	\$2,963,485
IND COSTS: BND FINANCING:	CAMERON SH 100 SPORTS PARK	\$5,600,000 \$4,900,000 \$99,975,000 0921-06-290	\$3,875,000 OLD ALICE RD	CAT 10	\$911,515	\$0 CAMERON COU REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$592,697 JNTY 2_2	\$0 \$1,100,0 020 PO-E2	\$2,963,485 \$911,515 \$3,875,000
IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	CAMERON SH 100 SPORTS PARK	\$5,600,000 \$4,900,000 \$99,975,000 0921-06-290	\$3,875,000 OLD ALICE RD	CAT 10	\$911,515 \$3,282,303 BROWNSVILLE	CAMERON COUREVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$592,697 UNTY 2_2 BMI CAT W/ FY 2022 (0922	\$0 \$1,100,0 020 PO-E2	\$2,963,485 \$911,515 \$3,875,000
IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	CAMERON SH 100 SPORTS PARK CONSTRUCT	\$5,600,000 \$4,900,000 \$99,975,000 0921-06-290	\$3,875,000 OLD ALICE RD WAY	CAT 10	\$911,515 \$3,282,303 BROWNSVILLE PROJECT HISTORY: PY 2019 (0921-06-314)	CAMERON COL REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): COMBINED PE PHASE	\$592,697 UNTY 2_2 BMI CAT W/ FY 2022 (0922) ase in FY 2029	\$0 \$1,100,0 020 PO-E2 -7 1-06-290) *Porta	\$2,963,485 \$911,515 \$3,875,000
IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	CAMERON SH 100 SPORTS PARK CONSTRUCT 4	\$5,600,000 \$4,900,000 \$99,975,000 0921-06-290 4 LANE URBAN ROAD	\$3,875,000 OLD ALICE RD WAY	CAT 10	\$911,515 \$3,282,303 BROWNSVILLE PROJECT HISTORY: PY 2019 (0921-06-314)	CAMERON COL REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): COMBINED PE PHASE Construction Ph	\$592,697 UNTY 2_2 BMI CAT W/ FY 2022 (0922) ase in FY 2029	\$0 \$1,100,0 020 PO-E2 -7 1-06-290) *Porta	\$2,963,485 \$911,515 \$3,875,000

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	NSOR	YOE CC	ST
PHARR	CAMERON		West Blvd	С	BROWNSVILLE	CCRMA		\$637,9	02
LIMITS FROM:	FM 3248 (Alto	n Gloor)				REVISION DATE:	2 2020		
LIMITS TO:	FM 802 (RUBE	N TORRES BLVD)				MPO PROJ NUMBER:	_		
PROJECT	Roadway/ Trail	Construction Phase	e of Multi Modal	Corridor		FUNDING CAT(S):	Cat 12		
DESCRIPTION:	,,			Ī	PROJECT HISTORY:				
REMARKS	TRANSFER SH 5	00 VRF FUNDS; (CA	TEGORY 3 VEHIC	LE REGISTRATION					
P7:		NDS) PENDING CSJ		; 	3000	t - Transferring funds fro	, ,	CSJ Pendi	ng
TOT	AL PROJECT CO	ST INFORMATI	ŌN		AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$312,566	COST OF		FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 12	\$5,103,122	\$1,275,780			\$6,378,902
CONST COST:		\$6,378,902	PHASES:	M B					
CONST ENG:		\$318,945	\$6,378,902						
CONTING:		\$414,629	MIP	<u> </u> 					
IND COSTS:		\$395,492	7]					
BND FINANCING:				 					
TOTAL PROJECT	T COST:	\$7,820,534		TOTALS	\$5,103,122	\$1,275,780	\$0	\$0	\$6,378,902
PHARR	CAMERON	-	US 281	PE	BROWNSVILLE	CCRMA		\$750,0	00
LIMITS FROM:	I69 @ APPROX	SH 100	Connector		230	REVISION DATE:	2 2020		
LIMITS TO:	US 281 Military					MPO PROJ NUMBER:	2_2020		
PROJECT		N OF A 4 LANE DIVII	DED HIGHWAY			FUNDING CAT(S):	Cat 7		
DESCRIPTION:	construction	101714 - 1111 - 1111	DED HIGHWAN		PROJECT HISTORY:				
DEMARKS									
REMARKS P7:			11/2	11 0	Added I	Project - Funds from (00	39-16-070) New CSJ P	ending	
			ULEA						
TOT	AL PROJECT CO	ST INFORMATI	ON	- — — :	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$6,860,000	COST OF	I	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$5,500,000	APPROVED	CAT 7	\$600,000)	\$150,000		\$750,000
CONST COST:		\$140,000,000	PHASES:	1					
CONST ENG:		\$6,300,000	\$750,000	- -					
CONTING:		\$9,800,000							
IND COSTS.		\$8,680,000] 					
IND COSTS:		<u>.</u>							
BND FINANCING:		\$0							

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	51
PHARR	HIDALGO	0921-02-374	OWASSA	R	COUNTY	COUNTY		\$800,00	0
LIMITS FROM:	I RD					REVISION DATE:	7_	2018	
LIMITS TO:	CESAR CHAV	EZ RD		(0)		MPO PROJ NUMBER:	HC	C-335r	
PROJECT	CONSTRUCT	A 4 LANE URBAN ROA	DWAY			FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS		~ N			1				
P7:		W	110		! !	Moved to 2020	on Portal		
тот	AL PROJECT C	OST INFORMATI	ON	i i	AUTHORIZED F	UNDING BY CATE	GORY/SHA	RE	
PRELIM ENG:		\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$800,000	APPROVED	CAT 7	\$640,000		\$160,000		\$800,000
CONST COST:		\$0	PHASES:	İ					
CONST ENG:		\$0	\$800,000	i					
CONTING:		\$0		-					
IND COSTS:		\$0		ļ					
BND FINANCING:		\$0		i					
TOTAL PROJECT	COST:	\$800,000		TOTALS	\$640,000	\$0	\$160,000	\$0	\$800,000
PHARR	HIDALGO	0921-02-169	CS	E	COUNTY	COUNTY		\$233,22	5
LIMITS FROM:	FM 1426					REVISION DATE:	2	2020	
LIMITS TO:	FM 88				0	MPO PROJ NUMBER:	_	C-152	
PROJECT	WIDEN & RE	CONSTRUCT TO 4 LAN	E DIVIDED URB	AN		FUNDING CAT(S):		LOCAL,10	
DESCRIPTION:					PROJECT HISTORY:				:
REMARKS	E = PRELIMIN	IARY ENGINEERING	***************************************		1	. /= /2.22			
	E = PRELIMIN	IARY ENGINEERING		1300	PE = 100% LG - REVISION - included.	1/7/2020 - This project The limits were also mo			ding was not
REMARKS P7:		OST INFORMATI	ON ON	ect !	included.		odified to the o	original limits	ding was not
REMARKS P7: TOTA		OST INFORMATI	100		included. AUTHORIZED F	The limits were also mo	odified to the o	original limits	
REMARKS P7: TOTA PRELIM ENG:		OST INFORMATI	COST-OF		included.	The limits were also mo	odified to the o	original limits — — .RE LC	TOTAL
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:		OST INFORMATI \$233,225 \$2,573,503	COST OF APPROVED	ICAT 3 - LOCAL	included. AUTHORIZED F FEDERAL	The limits were also mo	odified to the o	original limits	TOTAL \$230,275
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:		OST INFORMATI \$233,225 \$2,573,503 \$16,000,000	COST OF APPROVED PHASES:		included. AUTHORIZED F FEDERAL	The limits were also mo	odified to the o	original limits — — .RE LC	TOTAL
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:		\$233,225 \$2,573,503 \$16,000,000 \$720,000	COST OF APPROVED	ICAT 3 - LOCAL	included. AUTHORIZED F FEDERAL	The limits were also mo	odified to the o	original limits — — .RE LC	TOTAL \$230,275
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:		\$233,225, \$2,573,503, \$16,000,000 \$720,000 \$1,040,000	COST OF APPROVED PHASES:	ICAT 3 - LOCAL	included. AUTHORIZED F FEDERAL	The limits were also mo	odified to the o	original limits — — .RE LC	TOTAL \$230,275
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:		\$233,225 \$2,573,503 \$16,000,000 \$720,000	COST OF APPROVED PHASES:	ICAT 3 - LOCAL	included. AUTHORIZED F FEDERAL	The limits were also mo	odified to the o	original limits — — .RE LC	TOTAL \$230,275
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	— — AL PROJECT C	\$233,225, \$2,573,503, \$16,000,000 \$720,000 \$1,040,000 \$992,000	COST OF APPROVED PHASES:	ICAT 3 - LOCAL	included. AUTHORIZED F FEDERAL	The limits were also mo	odified to the o	original limits — — .RE LC	TOTAL \$230,275
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	— — AL PROJECT C	\$233,225 \$2,573,503 \$16,000,000 \$720,000 \$1,040,000 \$992,000	COST OF APPROVED PHASES:	CAT 3 - LOCAL CAT 10 Earmark	AUTHORIZED F FEDERAL \$2,360	The limits were also mo	GORY/SHA LOCAL \$590	riginal limits RE LC \$230,275	**TOTAL \$230,275 \$2,950 \$2,950
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM:	AL PROJECT C COST: HIDALGO ON VETERAN	\$233,225 \$2,573,503 \$16,000,000 \$720,000 \$1,040,000 \$992,000 \$0 \$21,558,728 0865-01-108	COST OF APPROVED PHASES: \$233,225	CAT 3 - LOCAL CAT 10 Earmark	september 1 per per per per per per per per per per	STATE \$0 TXDOT REVISION DATE:	GORY/SHA LOCAL \$590 \$590	RE LC \$230,275 \$230,275 \$2,699,3	**TOTAL \$230,275 \$2,950 \$2,950
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO:	AL PROJECT C COST: HIDALGO ON VETERAN SH 364 (LA H	\$233,225 \$2,573,503 \$16,000,000 \$720,000 \$1,040,000 \$992,000 \$0 \$21,558,728 0865-01-108 IS SH 495 FROM IH-2/ OMA RD)	COST OF APPROVED PHASES: \$233,225	CAT 3 - LOCAL CAT 10 Earmark	\$2,360 PALMVIEW	STATE \$0 TXDOT REVISION DATE: MPO PROJ NUMBER:	GORY/SHA LOCAL \$590 \$590	RE LC \$230,275 \$230,275	**TOTAL \$230,275 \$2,950 \$2,950
REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	AL PROJECT C COST: HIDALGO ON VETERAN	\$233,225 \$2,573,503 \$16,000,000 \$720,000 \$1,040,000 \$992,000 \$0 \$21,558,728 0865-01-108 IS SH 495 FROM IH-2/ OMA RD)	COST OF APPROVED PHASES: \$233,225	CAT 3 - LOCAL CAT 10 Earmark	\$2,360 PALMVIEW	STATE \$0 TXDOT REVISION DATE:	GORY/SHA LOCAL \$590 \$590	RE LC \$230,275 \$230,275 \$2,699,3	**TOTAL \$230,275 \$2,950 \$2,950
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	AL PROJECT C COST: HIDALGO ON VETERAN SH 364 (LA H	\$233,225 \$2,573,503 \$16,000,000 \$720,000 \$1,040,000 \$992,000 \$0 \$21,558,728 0865-01-108 IS SH 495 FROM IH-2/ OMA RD)	COST OF APPROVED PHASES: \$233,225	CAT 3 - LOCAL CAT 10 Earmark	\$2,360 PALMVIEW	STATE \$0 TXDOT REVISION DATE: MPO PROJ NUMBER:	\$590 \$590	RE LC \$230,275 \$230,275 \$2,699,3	**TOTAL \$230,275 \$2,950 \$2,950
REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	AL PROJECT C COST: HIDALGO ON VETERAN SH 364 (LA H	\$233,225 \$2,573,503 \$16,000,000 \$720,000 \$1,040,000 \$992,000 \$0 \$21,558,728 0865-01-108 IS SH 495 FROM IH-2/ OMA RD)	COST OF APPROVED PHASES: \$233,225	CAT 3 - LOCAL CAT 10 Earmark	\$2,360 PALMVIEW PROJECT HISTORY:	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): CE = 100% T	GORY/SHA LOCAL \$590 \$590 11 HC 7	### RE LC \$230,275 \$230,275 \$2,699,3 2018 2-50r \$2,699,3 \$2,699	**TOTAL \$230,275 \$2,950 \$2,950
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	AL PROJECT C COST: HIDALGO ON VETERAN SH 364 (LA H 4 LANES DIVI	\$233,225 \$2,573,503 \$16,000,000 \$720,000 \$1,040,000 \$992,000 \$0 \$21,558,728 0865-01-108 IS SH 495 FROM IH-2/ OMA RD) DED URBAN	COST-OF APPROVED PHASES: \$233,225 CS US 83	CAT 3 - LOCAL CAT 10 Earmark	\$2,360 \$2,360 PALMVIEW PROJECT HISTORY: AUTHORIZED F	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): CE = 100% T	GORY/SHA LOCAL \$590 \$590 11 HC 7	\$230,275 \$230,275 \$230,275 \$2,699,3 _2018 50r	\$230,275 \$2,950 \$233,225
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL PRELIM ENG:	AL PROJECT C COST: HIDALGO ON VETERAN SH 364 (LA H 4 LANES DIVI	\$233,225 \$2,573,503 \$16,000,000 \$720,000 \$1,040,000 \$992,000 \$0 \$21,558,728 0865-01-108 IS SH 495 FROM IH-2/ OMA RD) DED URBAN	COST OF APPROVED PHASES: \$233,225 CS US 83	TOTALS	\$2,360 PALMVIEW PROJECT HISTORY: AUTHORIZED F FEDERAL	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): CE = 100% T	GORY/SHA LOCAL \$590 \$590 \$590 XDOT GORY/SHA LOCAL	### RE LC \$230,275 \$230,275 \$2,699,3 2018 2-50r \$2,699,3 \$2,699	\$230,275 \$2,950 \$233,225 60
REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS FOM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE:	AL PROJECT C COST: HIDALGO ON VETERAN SH 364 (LA H 4 LANES DIVI	\$233,225 \$2,573,503 \$16,000,000 \$720,000 \$1,040,000 \$992,000 \$0 \$21,558,728 0865-01-108 IS SH 495 FROM IH-2/ OMA RD) DED URBAN	COST OF APPROVED PHASES: \$233,225 CS US 83	CAT 3 - LOCAL CAT 10 Earmark	\$2,360 \$2,360 PALMVIEW PROJECT HISTORY: AUTHORIZED F	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): CE = 100% T	GORY/SHA LOCAL \$590 \$590 11 HC 7	\$230,275 \$230,275 \$230,275 \$2,699,3 _2018 50r	\$230,275 \$2,950 \$233,225
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	AL PROJECT C COST: HIDALGO ON VETERAN SH 364 (LA H 4 LANES DIVI	\$233,225 \$2,573,503 \$16,000,000 \$720,000 \$1,040,000 \$992,000 \$0 \$21,558,728 0865-01-108 IS SH 495 FROM IH-2/ OMA RD) DED URBAN	COST OF APPROVED PHASES: \$233,225 CS US 83 ON COST OF APPROVED PHASES:	TOTALS	\$2,360 PALMVIEW PROJECT HISTORY: AUTHORIZED F FEDERAL	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): CE = 100% T	GORY/SHA LOCAL \$590 \$590 \$590 XDOT GORY/SHA LOCAL	\$230,275 \$230,275 \$230,275 \$2,699,3 _2018 50r	\$230,275 \$2,950 \$233,225 60
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	AL PROJECT C COST: HIDALGO ON VETERAN SH 364 (LA H 4 LANES DIVI	\$233,225 \$2,573,503 \$16,000,000 \$720,000 \$1,040,000 \$992,000 \$0 \$21,558,728 0865-01-108 IS SH 495 FROM IH-2/ OMA RD) DED URBAN OST INFORMATI \$843,140 \$2,699,360 \$11,360,000 \$511,200	COST OF APPROVED PHASES: \$233,225 CS US 83	TOTALS	\$2,360 PALMVIEW PROJECT HISTORY: AUTHORIZED F FEDERAL	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): CE = 100% T	GORY/SHA LOCAL \$590 \$590 \$590 XDOT GORY/SHA LOCAL	\$230,275 \$230,275 \$230,275 \$2,699,3 _2018 50r	\$230,275 \$2,950 \$233,225 60
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	AL PROJECT C COST: HIDALGO ON VETERAN SH 364 (LA H 4 LANES DIVI	\$233,225 \$2,573,503 \$16,000,000 \$7720,000 \$1,040,000 \$992,000 \$0 \$21,558,728 0865-01-108 IS SH 495 FROM IH-2/ OMA RD) DED URBAN OST INFORMATI \$843,140 \$2,699,360 \$11,360,000 \$511,200 \$738,400	COST OF APPROVED PHASES: \$233,225 CS US 83 ON COST OF APPROVED PHASES:	TOTALS	\$2,360 PALMVIEW PROJECT HISTORY: AUTHORIZED F FEDERAL	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): CE = 100% T	GORY/SHA LOCAL \$590 \$590 \$590 XDOT GORY/SHA LOCAL	\$230,275 \$230,275 \$230,275 \$2,699,3 _2018 50r	**TOTAL \$230,275 \$2,950 \$233,225 60 *** **TOTAL ***TOTAL *** **TOTAL TAL *** **TOTAL *
REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	AL PROJECT C COST: HIDALGO ON VETERAN SH 364 (LA H 4 LANES DIVI	\$233,225 \$2,573,503 \$16,000,000 \$720,000 \$1,040,000 \$992,000 \$0 \$21,558,728 0865-01-108 IS SH 495 FROM IH-2/ OMA RD) DED URBAN OST INFORMATI \$843,140 \$2,699,360 \$11,360,000 \$511,200 \$738,400 \$738,400 \$704,320	COST OF APPROVED PHASES: \$233,225 CS US 83 ON COST OF APPROVED PHASES:	TOTALS	\$2,360 PALMVIEW PROJECT HISTORY: AUTHORIZED F FEDERAL	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): CE = 100% T	GORY/SHA LOCAL \$590 \$590 \$590 XDOT GORY/SHA LOCAL	\$230,275 \$230,275 \$230,275 \$2,699,3 _2018 50r	**TOTAL \$230,275 \$2,950 \$233,225 60 *** **TOTAL ***TOTAL *** **TOTAL TAL *** **TOTAL *
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	AL PROJECT C COST: HIDALGO ON VETERAN SH 364 (LA H 4 LANES DIVI	\$233,225 \$2,573,503 \$16,000,000 \$720,000 \$1,040,000 \$992,000 \$0 \$21,558,728 0865-01-108 IS SH 495 FROM IH-2/ OMA RD) DED URBAN OST INFORMATI \$843,140 \$2,699,360 \$11,360,000 \$511,200 \$738,400	COST OF APPROVED PHASES: \$233,225 CS US 83 ON COST OF APPROVED PHASES:	TOTALS	\$2,360 PALMVIEW PROJECT HISTORY: AUTHORIZED F FEDERAL	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): CE = 100% T	GORY/SHA LOCAL \$590 \$590 \$590 XDOT GORY/SHA LOCAL	\$230,275 \$230,275 \$230,275 \$2,699,3 _2018 50r	**TOTAL \$230,275 \$2,950 \$233,225 60 *** **TOTAL ***TOTAL *** **TOTAL TAL *** **TOTAL *

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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FY 2019

MINISTO: TAYLOR 80	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	ST
IMINTS FROM: SHI DIT (CONWAY) REVISION DATE: 7,2018	PHARR	HIDALGO	1064-01-027		R	ALTON	TXDOT		\$500,73	38
PROJECT WIDEN TO A LANE DWIDED SESCRIPTION: REMANKS EARMANK PUNDING FOR ROW ACQUISITION APPENDRAL SERVICES PROJECT HISTORY: REMANKS EARMANK FUNDING FOR ROW ACQUISITION APPENDRAL SERVICES TOTAL PROJECT COST INFORMATION RELIANDED SASS 393 SOUTH STATE SOUTH STORY FEDERAL STATE LOCAL LC TOTA AUTHORIZED FUNDING BY CATEGORY/SHARE FEDERAL STATE LOCAL LC TOTA SOUTHING: SOUTHING: SOUTHING: SOUTHING: SOUTHING: SOUTHING: SOUTHING: SOUTH STORY TOTAL PROJECT COST: SIJ.2028 TOTAL PROJECT COST: SIJ.2028 TOTAL PROJECT COST: SIJ.2028 TOTAL PROJECT COST: SIJ.2028 TOTAL PROJECT COST INFORMATION PROJECT HISTORY: REVISION DATE: FROJ	LIMITS FROM:	SH 107 (CONW	VAY)	(== =)	2 (5	5 \\	REVISION DATE:	7_2	2018	
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE S00,738 PHASES: CONT OF FEDERAL STATE LOCAL LC TOTAL PROJECT COST S10,075,374 PHASES: S00,738 S00,	LIMITS TO:	TAYLOR RD			m // //		MPO PROJ NUMBER:	HC-	-117r	
NEMANS EARMARK FUNDING FOR ROW ACQUISTION APPERISAL SERVICES Property	PROJECT	WIDEN TO 4 L	ANE DIVIDED				FUNDING CAT(S):	10 -	- EARMARK	
TOTAL PROJECT COST INFORMATION PRELIME NS:	DESCRIPTION:			26		PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION PRELIMENS: 5493,0375 APPROVED CONTY COST: 510,075,374 PPROVED CONTY COST: 500,0738 PPRASES: 500,738 PPRASES: 50	REMARKS	EARMARK FUI	NDING FOR ROW AC	QUISITION APP	RAISAL SERVICES					
PRELIMENCE \$498,893 COST OF FEDERAL STATE LOCAL LC TOTA ROW PURCHASE: \$310,75.374 PMASS. \$500,738 PMASS. \$500,	P7:			(100)	i					
PRELIMENCE \$498,893 COST OF FEDERAL STATE LOCAL LC TOTA ROW PURCHASE: \$310,75.374 PMASS. \$500,738 PMASS. \$500,	тот	AL PROJECT CO	OST INFORMATI	ON		AUTHORIZED	FUNDING BY CATI	GORY/SHAF		
CAT 10 - EARMARK	DDELIM ENG.		\$493 693	COST OF						TOTAL
CONST COST: \$10,075,373 PHASES: \$433,302 \$500,738 S00,738			· · · · · · · · · · · · · · · · · · ·		CΔT 10 - FΔRMΔRK			100/11		
CONST RG:						Ş -100,330	\$100,140			7300,730
CONTING: \$554,879 MID COSTS: \$502,673 MID COSTS: \$502,673 MID COSTS: \$502,673 MID COSTS: \$502,673 MID COSTS: \$502,20,865 MID COSTS: \$502,20,865 MID COSTS: \$502,20,305 MID COSTS: \$502,203,205 MID COSTS: \$502,203,205 MID COSTS: \$502,203,205 MID COSTS: \$502,203,205 MID COSTS: \$502,203,205 MID COSTS: \$502,203,205 MID COSTS: \$502,205 MID COSTS: \$5										
ND COSTS: \$524,673			· · · · · · · · · · · · · · · · · · ·	\$500,738	1					
NOTAL PROJECT COST S13,220,306 TOTALS \$400,590 \$100,148 \$0 \$50 \$500,73										
TOTAL PROJECT COST: \$13,220,806 TOTALS \$400,590 \$100,148 \$0 \$0 \$500,73			· · · · · · · · · · · · · · · · · · ·		1					
PHARR					i					
LIMITS FROM: WILE 3 RD US 83 LIMITS TO: US 83 WIDEN TO 4 LANES WITH DEDICATED LEFT TURN LANE PROJECT WIDEN TO 4 LANES WITH DEDICATED LEFT TURN LANE PROJECT HISTORY: REMARKS PT: Admin: Reverse Limits TOTAL PROJECT COST INFORMATION REMARKS PRELIM ENG: \$1,185,242 APPROVED CONST COST: \$9,448,858 PHASES: CAT 10 - EARMARK \$560,826 S1,185,242 CONST COST: \$99,448,858 PHASES: CAT 10 - EARMARK \$560,826 S1,185,242 CONST COST: \$99,448,858 PHASES: CAT 3 - LOCAL S84,210 S84,210 S84,210 S84,210 S84,210 S84,210 S84,210 S84,210 S84,210 TOTAL PROJECT COST: \$12,526,330 TOTAL PROJECT COST: \$12,526,330 TOTAL PROJECT COST: \$12,526,330 TOTAL PROJECT COST: \$12,526,330 TOTAL PROJECT COST: \$12,526,330 TOTAL PROJECT COST: \$1,192,488 LIMITS FROM: BUSINESS 83 MEDIANACING: PROJECT WIDEN TO A LANES WITH LEFT TURN LANE PROJECT WIDEN TO A LANES WITH LEFT TURN LANE PROJECT HISTORY: REVISION DATE: 7, 2018 MREVISION DATE: 7, 2018 M	TOTAL PROJECT	COST:	\$13,220,806		TOTALS	\$400,590	\$100,148	\$0	\$0	\$500,738
LIMITS TO: US 83	PHARR	HIDALGO	0921-02-194	LIBERTY BLVD	R	PENITAS	COUNTY		\$1,185,2	242
PROJECT WIDEN TO 4 LANES WITH DEDICATED LEFT TURN LANE PROJECT HISTORY: REMARKS P7: **TOTAL PROJECT COST INFORMATION** **PRELIM ENG: \$219,782 COST OF FEDERAL STATE LOCAL LC TOTAL PROJECT SINES S88,829 SND FINANCING: \$1,185,242 CAT 3 - LOCAL \$880,826 \$0 \$140,206 \$701,032 CONTING: \$0.000 COST: \$1,2526,330 TOTAL \$880,826 \$0 \$220,206 \$84,210 \$1,185,242 CAT 3 - LOCAL \$1,	LIMITS FROM:	MILE 3 RD					REVISION DATE:	7_2	1018	
DESCRIPTION: REMARKS P7: TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE FEDERAL STATE LOCAL LC TOTAL ROW PURCHASE: \$1,185,242 COST OF FEDERAL STATE LOCAL LC TOTAL ROW PURCHASE: \$1,086,619 S1,185,242 CAT 3 - LOCAL SEXULINITS FROM: \$580,000 S400,000 CONST COST: \$9,448,858 PHASES: CAT 10 - EARMARK \$560,826 \$140,206 \$5701,032 CONST ENG: \$585,829 PHASES: CAT 3 - LOCAL SEXULINITS FROM: BUSINESS 83 LIMITS FROM: BUSINESS 83 LIMITS FROM: BUSINESS 83 LIMITS TO: H-2 / US 83 TOTAL PROJECT COST INFORMATION TOTAL PROJECT COST INFORMATION TOTAL PROJECT COST INFORMATION TOTAL PROJECT COST INFORMATION TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE FUNDING CATIS): 7 PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY: FUNDING CATIS): 7 FUNDING CATIS: 7 FUNDING	LIMITS TO:	US 83					MPO PROJ NUMBER:	HC-	·284ar	
Admin: Reverse Limits Admin: Reverse Limits	PROJECT	WIDEN TO 4 L	ANES WITH DEDICAT	ED LEFT TURN	LANE		FUNDING CAT(S):	7, 1	.0 - EARMARK, 3	3 - LOCAL
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE	DESCRIPTION:				į į	PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$219,782; CONST COST: \$9,448,858 CONST COST: \$9,448,858 CONST ENG: \$1,086,619 NID COSTS: \$589,829 BID FINANCING: \$50 TOTAL PROJECT COST INFORMATION TOTAL PROJECT COST INFORMATION TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE FEDERAL STATE LOCAL LC TOTA CAT 7 \$320,000 \$80,000 \$400,000 CAT 10 - EARMARK \$560,826 \$140,206 \$701,032 CAT 3 - LOCAL \$560,826 \$140,206 \$701,032 CAT 3 - LOCAL \$560,826 \$140,206 \$701,032 CAT 3 - LOCAL \$560,826 \$140,206 \$701,032 CAT 3 - LOCAL \$560,826 \$140,206 \$701,032 CAT 3 - LOCAL \$560,826 \$140,206 \$701,032 CAT 3 - LOCAL \$560,826 \$140,206 \$701,032 CAT 3 - LOCAL \$560,826 \$140,206 \$701,032 CAT 3 - LOCAL \$560,826 \$140,206 \$701,032 CAT 3 - LOCAL \$560,826 \$140,206 \$701,032 CAT 3 - LOCAL \$560,826 \$140,206 \$701,032 CAT 3 - LOCAL \$560,826 \$140,206 \$701,036 CAT 3 - LOCAL \$560,826 \$140,206 \$701,036 CAT 3 - LOCAL \$560,826 \$140,206 \$701,036 CAT 3 - LOCAL \$560,826 \$140,206 \$701,036 CAT 3 - LOCAL \$560,826 \$140,206 \$701,036 COUNTY \$1,192,488 REVISION DATE: \$7,2018 MPO PROJ NUMBER: HC-2566 FROJECT WIDEN TO 4 LANES WITH LEFT TURN LANE FROM PURCHASE: \$1,192,488 CAT 3 - LOCAL \$1,192,488 CAT 3 - LOCAL \$1,192,488 CAT 3 - LOCAL \$1,192,488 CAT 3 - LOCAL \$1,192,488 CAT 3 - LOCAL \$1,192,488 CAT 3 - LOCAL \$1,192,488 CAT 3 - LOCAL \$1,192,488 CAT 3 - LOCAL \$1,192,488 CAT 3 - LOCAL \$1,192,488 CAT 3 - LOCAL \$1,192,488 CAT 3 - LOCAL \$1,192,488 CAT 3 - LOCAL \$1,192,488 CAT 3 - LOCAL \$1,192,488 CAT 3 - LOCAL \$1,192,488 CAT 3 - LOCAL \$1,192,488 CAT 3 - LOCAL \$1,192,488 CAT 3 - LOCAL \$1,192,488 CAT 3 - LOCAL \$1,192,488 CAT 3 - LOCAL \$1,192,488 CAT 10 - LOCAL \$1,192,488 CAT 10 - LOCAL \$1,192,488 CAT 10 - LOCAL \$1,192,488 CAT 10 - LOCAL \$1,192,488 CAT 10 - LOCAL \$1,192,488 CAT 10 - LOCAL \$1,192,488 CAT 10 - LOCAL \$1,192,488 CAT 10 - LOCAL \$1,192,488 CAT 10 - LOCAL \$1,192,488 CAT 10 - LOCAL \$1,192,488 CAT 10 - LOCAL \$1,192,488 CAT 10 - LOCAL \$1,192,488 CAT 10 - LOCAL \$1,192,488 CAT 10 - LOCAL \$1,192,488 CAT 10 - LOCAL \$1	REMARKS									
PRELIM ENG: \$219,782 COST OF FEDERAL STATE LOCAL LC TOTA ROW PURCHASE: \$1,185,242 APPROVED CATT \$320,000 \$80,000 \$400,000 CONST ENG: \$9,448,858 PHASES: CAT 3 - LOCAL CAT 10 - EARMARK S560,826 \$140,206 \$570,032 CONTING: \$0 S84,210 S84,	P7:				Mis		Admin: Rever	se Limits		
ROW PURCHASE: \$1,185,242 APPROVED CONST COST: \$9,448,858 CAT 7 \$320,000 \$80,000 \$400,000 CONST COST: \$9,448,858 \$1,086,619 CONST ENG: \$1,086,619 \$51,185,242 CONST ENG: \$1,086,619 \$51,185,242 CONST ENG: \$588,829 S1,185,242 CONTING: \$50 IND COSTS: \$588,829 BND FINANCING: \$50 TOTAL PROJECT COST: \$12,526,330 TOTALS \$880,826 \$0 \$220,206 \$84,210 \$1,185,245 TOTAL PROJECT COST: \$12,526,330 TOTALS \$880,826 \$0 \$220,206 \$84,210 \$1,185,245 TOTAL PROJECT COST: \$12,526,330 TOTALS \$880,826 \$0 \$220,206 \$84,210 \$1,185,245 TOTAL PROJECT COST: \$12,526,330 TOTALS \$880,826 \$0 \$220,206 \$84,210 \$1,185,245 TOTAL PROJECT COST: \$1,192,488 LIMITS TO: \$14-2 / US 83 MPO PROJ NUMBER: \$1,22,488 MPO PROJ	тот	AL PROJECT CO	ST INFORMATI	ON _	MULL	AUTHORIZED	FUNDING BY CATI	GORY/SHAF		
ROW PURCHASE: \$1,185,242 CONST COST: \$9,448,858 SO,948,858 SO,9548,858 SO,9548,858 SO,9548,858 SO,9548,858 SO,9548,858 SO,9548,858 SO,9548,858 SO,9548,858 SO,9548,858 SO,9548,858 SO,9548,858 SO,9548,858 SO,9548,858 SO,9548,858 SO,9548,858 SO,9548,859 SO,9548	PRFLIM FNG:		\$219.782	COST OF)V (1	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST: \$9,448,858 PHASES: CAT 10 - EARMARK \$560,826 \$140,206 \$701,032 CONST ENG: \$1,85,242 CAT 3 - LOCAL \$84,210 \$84,210 \$84,210 \$84,210 CONTING: \$0 \$10D COSTS: \$585,829 BND FINANCING: \$0 \$10D COSTS: \$12,526,330 TOTAL PROJECT COST: \$12,526,330 TOTAL PROJECT COST: \$12,526,330 TOTALS \$880,826 \$0 \$220,206 \$84,210 \$1,185,240 PHARR HIDALGO 0921-02-327 TAYLOR RD R MISSION COUNTY \$1,192,488 LIMITS TO: IH-2 / US 83 REVISION DATE: 7,2018 MPO PROJ NUMBER: HC-256r PROJECT WIDEN TO 4 LANES WITH LEFT TURN LANE PROJECT HISTORY: TOTAL PROJECT COST INFORMATION APPROVED PROJECT HISTORY: TOTAL PROJECT COST INFORMATION APPROVED CONST COST: \$4,500,000 PHASES: \$31,192,488 CONST COST: \$4,500,000 PHASES: \$365,050 IND COSTS: \$348,202 BND FINANCING: \$938,202					ICAT 7	\$320,000		\$80,000		\$400,000
CONST ENG: \$1,086,619 \$1,185,242 CAT 3 - LOCAL \$84,210 \$84,210 \$84,210 CONTING: \$1,192,488 CONST COST: \$1,192,488 CONST COST: \$4,500,000 CONTING: \$365,050 CONTING: \$365,050 CONTING: \$366,050 CONTING: \$368,020 CONTING: \$368,020 CONTING: \$368,020 CONTING: \$368,020 CONTING: \$368,020 CONTING: \$368,020 CONTING: \$368,020 CONTING: \$368,020 CONTING: \$368,020 CONTING: \$368,020 CONTING: \$368,020 CONTING: \$368,050 CONTING					1					
CONTING: \$0 S0 IND COSTS: \$585,829 BND FINANCING: \$0 TOTAL PROJECT COST: \$12,526,330 TOTALS \$880,826 \$0 \$220,206 \$84,210 \$1,185,240 PHARR HIDALGO 0921-02-327 TAYLOR RD RISSION COUNTY \$1,192,488 LIMITS FROM: BUSINESS 83 REVISION DATE: 7_2018 LIMITS FROM: BUSINESS 83 REVISION DATE: 7_2018 MPO PROJ NUMBER: HC-2567 PROJECT WIDEN TO 4 LANES WITH LEFT TURN LANE			=		-	ψ500,020		Ψ1.0,200	\$84 210	
ND COSTS: \$585,829 BND FINANCING: \$0 TOTAL PROJECT COST: \$12,526,330 TOTALS \$880,826 \$0 \$220,206 \$84,210 \$1,185,24 \$ \$ \$ \$ \$ \$ \$ \$ \$				¥=,=00,= :=	1				ψο 1,210	ψο 1,220
### BND FINANCING: \$0 TOTAL PROJECT COST: \$12,526,330 TOTALS \$880,826 \$0 \$220,206 \$84,210 \$1,185,24 ### PHARR HIDALGO 0921-02-327 TAYLOR RD R MISSION COUNTY \$1,192,488 ### LIMITS FROM: BUSINESS 83			· •							
TOTAL PROJECT COST: \$12,526,330			· · · · · · · · · · · · · · · · · · ·		i i					
REVISION DATE: 7_2018 LIMITS FROM: BUSINESS 83 REVISION DATE: 7_2018 MPO PROJ NUMBER: HC-256r HC		COST:			TOTALS	\$880,826	\$0	\$220,206	\$84,210	\$1,185,242
REVISION DATE: 7_2018 LIMITS FROM: BUSINESS 83 MPO PROJ NUMBER: HC-256r PROJECT WIDEN TO 4 LANES WITH LEFT TURN LANE PROJECT HISTORY:	PHARR	HIDALGO	0921-02-327	TAYLOR RD	B a said	MISSION	COUNTY		\$1,192,4	188
H-2 US 83										
PROJECT WIDEN TO 4 LANES WITH LEFT TURN LANE PROJECT HISTORY: PROJECT HISTORY: PROJE					11 15 1)		_		
PROJECT HISTORY:	LIMITS TO:	IH-2 / US 83					111	HC-	·256r	
TOTAL PROJECT COST INFORMATION TOTAL PROJECT COST INFORMATION PRELIM ENG: \$371,667 COST OF ROW PURCHASE: \$1,192,488 APPROVED CONST COST: \$4,500,000 PHASES: CONST ENG: \$500,000 \$1,192,488 CONTING: \$365,050 IND COSTS: \$348,202 BND FINANCING: \$0	PROJECT	WIDEN TO 4 L	ANES WITH LEFT TUP	RN LANE			FUNDING CAT(S):	77		
TOTAL PROJECT COST INFORMATION PRELIM ENG: \$371,667 COST OF ROW PURCHASE: \$1,192,488 CONST COST: \$4,500,000 PHASES: \$1,192,488 CONST ENG: \$365,050 IND COSTS: \$348,202 BND FINANCING: \$0	DESCRIPTION:				ا ا	PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION PRELIM ENG: \$371,667 COST OF FEDERAL STATE LOCAL LC TOTAL ROW PURCHASE: \$1,192,488 CONST COST: \$4,500,000 PHASES: \$1,192,488 CONST ENG: \$365,050 IND COSTS: \$348,202 BND FINANCING: \$0	REMARKS		000							
PRELIM ENG: \$371,667 COST OF FEDERAL STATE LOCAL LC TOTA ROW PURCHASE: \$1,192,488 APPROVED CONST COST: \$4,500,000 PHASES: \$500,000 S00	P7:		Bille	9 8	i					
PRELIM ENG: \$371,667 COST OF FEDERAL STATE LOCAL LC TOTA ROW PURCHASE: \$1,192,488 APPROVED CONST COST: \$4,500,000 PHASES: \$500,000 S00			OCT INCORMATI		<u>-</u>			CODY/SUA		
ROW PURCHASE: \$1,192,488 APROVED CAT 7 \$953,990 \$238,498 \$1,192,488 CONST COST: \$4,500,000 PHASES: CONST ENG: \$500,000 \$1,192,488 CONTING: \$365,050 IND COSTS: \$348,202 BND FINANCING: \$0		AL PROJECT CC	-					•		ΤΟΤΔΙ
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CONST ENG: \$500,000 \$1,192,488 CONTING: \$365,050 IND COSTS: \$348,202 BND FINANCING: \$0					CAT /	\$953,990		۶ <u>۷</u> 38,498		1,192,488
CONTING: \$365,050 IND COSTS: \$348,202 BND FINANCING: \$0					1					
IND COSTS: \$348,202 BND FINANCING: \$0			· · · · · · · · · · · · · · · · · · ·	\$1,192,488	Ī					
BND FINANCING: \$0	CONTING:				1					
'	IND COSTS:		· · · · · · · · · · · · · · · · · · ·		!					
TOTAL PROJECT COST: \$7,277,407 TOTALS \$953,990 \$0 \$238,498 \$0 \$1.192.48	BND FINANCING:		\$0							
	TOTAL PROJECT	COST:	\$7,277,407		TOTALS	\$953.990	\$0	\$238,498	\$0	\$1,192,488

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COS	т
PHARR	HIDALGO	0921-02-328	CS	R	MISSION	COUNTY		\$2,011,85	2
LIMITS FROM: LIMITS TO:	ON TAYLOR RE BUSINESS 83	O @MILE 2 N				REVISION DATE: MPO PROJ NUMBER:	11_2018 HC-257r		
PROJECT	4 LANES DIVID	ED URBAN	~ C95		PROJECT HISTORY:	FUNDING CAT(S):			
DESCRIPTION: REMARKS			<u> </u>		PROJECT HISTORY:				
P7:	(blo/			<u> </u>				
тот	AL PROJECT CO	ST INFORMATION	ON		AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$743,333	COST OF	<u> </u>	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,011,852	APPROVED	CAT 7	\$1,609,482		\$402,370		\$2,011,852
CONST COST:		\$6,006,390	PHASES:	! !					
CONST ENG:		\$887,802	\$2,011,852						
CONTING: IND COSTS:		\$376,725 \$359,337		! !					
BND FINANCING:		\$0							
TOTAL PROJECT	COST:	\$10,385,439		TOTALS	\$1,609,482	2 \$0	\$402,370	\$0	\$2,011,852
PHARR	HIDALGO	1804-01-068	FM 1926 (23RD	С	MCALLEN	MCALLEN		\$86,265	
LIMITS FROM:	@ FM 1926 (23	BRD ST) & HACKBERI	ST) RY AVE			REVISION DATE:	11_2018		
LIMITS TO:				$\sim \sim \sim \sim$		MPO PROJ NUMBER:	HC-310		
PROJECT DESCRIPTION:	ADDITION OF N	NORTH AND SOUTHE	BOUND CENTER	TURN LANES	PROJECT HISTORY:	FUNDING CAT(S):	7		
REMARKS		2 5			"" 				
P7:					Moved to 2021 on Portal				
тот	AL PROJECT CO	STINFORMATION	 ON	; — — I	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:	$\sim N/(O)$	\$3,969	COST OF		FEDERAI	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	1600	\$16,000	APPROVED	CAT 7	\$69,012	2	\$17,253		\$86,265
CONST COST:	0 -	\$86,265	PHASES:	i					
CONST ENG:		\$4,050	\$86,265						
CONTING:		\$0		I I					
IND COSTS:		\$5,022 \$0		I I					
TOTAL PROJECT	COST	\$115,306		I TOTALS	¢c0.041		647.252	ćo	ćoc acr
TOTAL PROJECT	COST:		FM 1926 (23RD	TOTALS	\$69,012	2 \$0	\$17,253	\$0	\$86,265
PHARR	HIDALGO	1804-01-069	ST)	c	MCALLEN	MCALLEN		\$94,785	
LIMITS FROM:	@ FM 1926 (23	BRD ST) & KENDLEW	OOD AVE	- U/5		REVISION DATE:	11_2018		
LIMITS TO:					***************************************	MPO PROJ NUMBER:	HC-311		
PROJECT DESCRIPTION:	ADDITION OF N	NORTH AND SOUTHE	BOUND CENTER	TURN LANES	PROJECT HISTORY:	FUNDING CAT(S):			
REMARKS		00			""				
P7:		Bu	9) 1)		į				
тот.	AL PROJECT CO	ST INFORMATION	ON	, — 	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$4,361	COST OF	! !	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$16,000	APPROVED	CAT 7	\$75,828	3	\$18,957		\$94,785
CONST COST:		\$94,785	PHASES:						
CONST ENG:		\$4,450	\$94,785	i					
CONTING:		\$0		:					
IND COSTS:		\$5,518 \$0		:					
BND FINANCING:									
TOTAL PROJECT	COCT	\$125,114		TOTALS	\$75,828	3 \$0	\$18,957	\$0	\$94,785

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COS	т
PHARR	HIDALGO	0621-01-106	SH 336	С	MCALLEN	MCALLEN		\$77,958	
LIMITS FROM:	INTERSECTIO	N BUSINESS US 83			\sim	REVISION DATE:	11_201	.8	
LIMITS TO:	135ft S INTER	RSECTION US BUSINES	S 83		01/6	MPO PROJ NUMBER:	HC-312		
PROJECT	ADDITION O	F NORTHBOUND RIGH	T TURN LANE		(FUNDING CAT(S):	7		
DESCRIPTION:				m ()	PROJECT HISTORY:				
REMARKS				, 10 mm					
P7:		2	1801	G		Moved to 2021	on Portal		
тот	AL PROJECT C	OST INFORMATION	N		AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$3,587	COST OF	ļ	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$31,000	APPROVED	CAT 7	\$62,366	j	\$15,592		\$77,958
CONST COST:		\$77,958	PHASES:	1					
CONST ENG:		\$3,660	\$77,958	i					
CONTING:		\$0		i					
IND COSTS:		\$4,538		ļ					
BND FINANCING:		\$0		i					
TOTAL PROJECT		\$120,743		TOTALS	\$62,366	\$0	\$15,592	\$0	\$77,958
PHARR	HIDALGO	1804-01-071	FM 1926 (23RD	С	MCALLEN	MCALLEN		\$141,219	1
LIMITS FROM:		23RD ST) & EBONY AV	ST) E		-01.	REVISION DATE:	11_201		
LIMITS TO:						MPO PROJ NUMBER:	HC-313		
PROJECT	ADDITION O	F EAST, NORTH, AND S	OUTHBOUND (ENTER TURN	n)(U)(FUNDING CAT(S):	7		
DESCRIPTION:	LANES				PROJECT HISTORY:				
REMARKS			(1 47(U)					
P7:			- 6			Moved to 2021	on Portal		
			n@(<u> </u>	<u> </u>				
тот	AL PROJECT C	OST INFORMATION	2010	ק— י	ALITHORIZED	FUNDING BY CATE	GORY/SHARE		
	ALTROJECT) ~	1			•		
PRELIM ENG:		\$6,497	COST OF		FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$21,000	APPROVED	CAT 7	\$112,975	5	\$28,244		\$141,219
CONST COST:		\$141,219	PHASES:						
CONST ENG:		\$6,630	\$141,219	i					
CONTING:		\$0							
IND COSTS:		\$8,221		!					
BND FINANCING:		\$0		i					
TOTAL PROJEC	T COST:	\$183,567		TOTALS	\$112,975	\$ \$0	\$28,244	\$0	\$141,219
PHARR	HIDALGO	1804-01-072	FM 1926 (23RD ST)	С	MCALLEN	MCALLEN		\$116,618	;
LIMITS FROM:	@ FM 1926 (23RD ST) & JACKSON	•	(1)		REVISION DATE:	11_201	.8	
LIMITS TO:		, ,		27/7/)	MPO PROJ NUMBER:	HC-314		
PROJECT	ADDITION O	F NORTH AND SOUTHE	SOUND CENTER	TURN LANES		FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:		7/ 7/	4		i	Moved to 2021	on Portal		
		(O)							
тот	AL PROJECT C	OST INFORMATION		-,	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:	MICE	\$5,366	COST OF	ļ.	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	11/20	\$31,000	APPROVED	CAT 7	\$93,294		\$23,324		\$116,618
CONST COST:	0	\$116,618	PHASES:		Ş 3 3,294	•	J2J,J24		7110,010
				į					
CONST ENG:		\$5,475 \$0	\$116,618	1					
CONTING:		<u> </u>		!					
IND COSTS:		\$6,789		i					
BND FINANCING:		\$0		1		_			
TOTAL PROJECT	T COST:	\$165,248		TOTALS	\$93,294	\$ \$0	\$23,324	\$0	\$116,618

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	OST
PHARR	HIDALGO	0921-02-352	BICENTENNIAL	С	MCALLEN	MCALLEN		\$14,679	,967
LIMITS FROM: LIMITS TO:	FROM SH 107 TRENTON RD			n EST)	REVISION DATE: MPO PROJ NUMBER:		_2018 IC-91	
PROJECT		EW 4-LANE URBAN	ROADWAY	25 115		FUNDING CAT(S):		, 10 - EARMARK,	LOCAL
DESCRIPTION:				PRO	DJECT HISTORY:		'		
REMARKS									
P7:		70	0//	<u>.</u>					
тот	AL PROJECT CO	ST INFORMAT	ON	! !	AUTHORIZED	FUNDING BY CATE	GORY/SH/	ARE	
PRELIM ENG:		\$1,444,700	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$200,000	APPROVED	CAT 7	\$6,996,400	\$1,539,208	\$209,892		\$8,745,500
CONST COST:		\$14,679,967	PHASES:	CAT 10 - EARMARK	\$600,885	\$132,194	\$18,027		\$751,106
CONST ENG:		\$660,599	\$14,679,967	ICAT 3 - LOCAL	, ,	, - , -	, -,-	\$5,183,361	\$5,183,361
CONTING:		\$1,415,033	. , ,	I I					. , ,
IND COSTS:		\$366,999		!					
BND FINANCING:		\$0		i					
TOTAL PROJECT	COST:	\$18,767,298		TOTALS	\$7,597,285	\$1,671,402	\$227,919	\$5,183,361	\$14,679,967
PHARR	HIDALGO	0921-02-155	SIGNAL IMPROVEMENTS	С	VARIOUS	VARIOUS		\$1,000,	000
LIMITS FROM: LIMITS TO:	WITHIN HIDAL	GO COUNTY				REVISION DATE: MPO PROJ NUMBER:		_2018 IC-363	
PROJECT	TRAFFIC SIGNA	L HARDWARE IMP	ROVEMENTS			FUNDING CAT(S):	7		
DESCRIPTION:				PRO	DECT HISTORY:				
REMARKS									
P7:			2 (Moved to 2020	on Portal		
тот	— — — AL PROJECT CO	ST INFORMAT	ON TO)) -~—	AUTHORIZED	FUNDING BY CATE	GORY/SH/	 ARE	
PRELIM ENG:		\$49,000	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		S0		CAT 7	\$800,000	-	\$200,000		\$1,000,000
CONST COST:		\$1,000,000	PHASES:	Ī	4000,000		\$200,000		Ψ2,000,000
CONST ENG:	160	\$75,000	\$1,000,000	! !					
CONTING:	00	\$70,000	+=,,	1 1					
IND COSTS:		\$62,000		ļ					
BND FINANCING:		\$0							
TOTAL PROJECT	COST·			-					
		\$1,256,000		TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000
PHARR	HIDALGO	\$1,256,000 0921-02-311	N ALAMO RD	TOTALS C/E	\$800,000 COUNTY	\$0 COUNTY	\$200,000	\$0 \$804,9	
	HIDALGO	0921-02-311	EXTENSION	_	• • •	COUNTY		\$804,9	
LIMITS FROM:	HIDALGO ON NORTH ALA	0921-02-311 AMO RD FROM FM	EXTENSION	_	• • •	COUNTY REVISION DATE:	7.	\$804,9	
LIMITS FROM: LIMITS TO:	HIDALGO ON NORTH ALA 0.54mi N OF FN	0921-02-311 AMO RD FROM FM M 1925	EXTENSION 1925	_	• • •	COUNTY REVISION DATE: MPO PROJ NUMBER:	7 <u>.</u> H	\$804,9 2018 IC-289	
LIMITS FROM: LIMITS TO: PROJECT	HIDALGO ON NORTH ALA 0.54mi N OF FN	0921-02-311 AMO RD FROM FM	EXTENSION 1925	C/E	COUNTY	COUNTY REVISION DATE:	7.	\$804,9 2018 IC-289	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	ON NORTH ALA 0.54mi N OF FN NEW LOCATION	0921-02-311 AMO RD FROM FM M 1925 N 2-LANE RURAL RO	EXTENSION 1925 DADWAY	C/E	• • •	COUNTY REVISION DATE: MPO PROJ NUMBER:	7 <u>.</u> H	\$804,9 2018 IC-289	
LIMITS FROM: LIMITS TO: PROJECT	ON NORTH ALA 0.54mi N OF FN NEW LOCATION	0921-02-311 AMO RD FROM FM M 1925	EXTENSION 1925 DADWAY	C/E	COUNTY	COUNTY REVISION DATE: MPO PROJ NUMBER:	7 <u>.</u> H	\$804,9 2018 IC-289	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO ON NORTH ALA 0.54mi N OF FN NEW LOCATIOI E = CONSTRUC	0921-02-311 AMO RD FROM FM M 1925 N 2-LANE RURAL RO	EXTENSION 1925 DADWAY	C/E	COUNTY DJECT HISTORY:	COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	7, H 7	\$804,9 _2018 IC-289	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA	ON NORTH ALA 0.54mi N OF FN NEW LOCATION	0921-02-311 AMO RD FROM FM M 1925 N 2-LANE RURAL RO TION ENGINEERING	EXTENSION 1925 DADWAY	C/E	COUNTY DJECT HISTORY: AUTHORIZED	COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	7 H 7 7	\$804,9 _2018 IC-289	981
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG:	HIDALGO ON NORTH ALA 0.54mi N OF FN NEW LOCATIOI E = CONSTRUC	0921-02-311 AMO RD FROM FM M 1925 N 2-LANE RURAL RO TION ENGINEERING ST INFORMAT \$34,449	EXTENSION 1925 DADWAY ON COST OF	C/E PRO	OUNTY DIECT HISTORY: AUTHORIZED I	COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	7 H 7 7 GORY/SH LOCAL	\$804,9 _2018 IC-289	70TAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	HIDALGO ON NORTH ALA 0.54mi N OF FN NEW LOCATIOI E = CONSTRUC	0921-02-311 AMO RD FROM FM M 1925 N 2-LANE RURAL RO TION ENGINEERING ST INFORMAT \$34,449 \$200,000	EXTENSION 1925 DADWAY ON COST OF APPROVED	C/E	COUNTY DJECT HISTORY: AUTHORIZED	COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	7 H 7 7	\$804,9 _2018 IC-289	981
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO ON NORTH ALA 0.54mi N OF FN NEW LOCATIOI E = CONSTRUC	0921-02-311 AMO RD FROM FM M 1925 N 2-LANE RURAL RO TION ENGINEERING ST INFORMAT \$34,449 \$200,000 \$703,040	EXTENSION 1925 DADWAY ON COST OF APPROVED PHASES:	C/E PRO	OUNTY DIECT HISTORY: AUTHORIZED I	COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	7 H 7 7 GORY/SH LOCAL	\$804,9 _2018 IC-289	70TAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO ON NORTH ALA 0.54mi N OF FN NEW LOCATIOI E = CONSTRUC	0921-02-311 AMO RD FROM FM M 1925 N 2-LANE RURAL RO TION ENGINEERING ST INFORMAT \$34,449 \$200,000 \$703,040 \$52,728	EXTENSION 1925 DADWAY ON COST OF APPROVED	C/E PRO	OUNTY DIECT HISTORY: AUTHORIZED I	COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	7 H 7 7 GORY/SH LOCAL	\$804,9 _2018 IC-289	70TAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO ON NORTH ALA 0.54mi N OF FN NEW LOCATIOI E = CONSTRUC	0921-02-311 AMO RD FROM FM M 1925 N 2-LANE RURAL RO TION ENGINEERING ST INFORMAT \$34,449 \$200,000 \$703,040 \$52,728 \$49,213	EXTENSION 1925 DADWAY ON COST OF APPROVED PHASES:	C/E PRO	OUNTY DIECT HISTORY: AUTHORIZED I	COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	7 H 7 7 GORY/SH LOCAL	\$804,9 _2018 IC-289	70TAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	HIDALGO ON NORTH ALA 0.54mi N OF FN NEW LOCATIOI E = CONSTRUC	0921-02-311 AMO RD FROM FM M 1925 N 2-LANE RURAL RO TION ENGINEERING ST INFORMAT \$34,449 \$200,000 \$703,040 \$52,728 \$49,213 \$43,588	EXTENSION 1925 DADWAY ON COST OF APPROVED PHASES:	C/E PRO	OUNTY DIECT HISTORY: AUTHORIZED I	COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	7 H 7 7 GORY/SH LOCAL	\$804,9 _2018 IC-289	70TAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO ON NORTH ALA 0.54mi N OF FN NEW LOCATION E = CONSTRUCT AL PROJECT CO	0921-02-311 AMO RD FROM FM M 1925 N 2-LANE RURAL RO TION ENGINEERING ST INFORMAT \$34,449 \$200,000 \$703,040 \$52,728 \$49,213	EXTENSION 1925 DADWAY ON COST OF APPROVED PHASES:	C/E PRO	OUNTY DIECT HISTORY: AUTHORIZED I	COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE STATE	7 H 7 7 GORY/SH LOCAL	\$804,9 _2018 IC-289	70TAL

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
PHARR	HIDALGO	0921-02-312	DICKER RD	E	MCALLEN	COUNTY		\$1,667,	175
LIMITS FROM:	SPUR 115 (23)	RD ST)	0			REVISION DATE:	7	2018	
LIMITS TO:	FM 2061 (JAC	•	<u> </u>			MPO PROJ NUMBER:	_	C-291	
PROJECT		ANE WITH CONTINU	OUS LEFT TURN		***************************************	FUNDING CAT(S):		- LOCAL	
DESCRIPTION:			9		PROJECT HISTORY:				
REMARKS	E = PRELIMIN	ARY ENGINEERING							
P7:	\	13/100			1				
тот	AL PROJECT CO	OST INFORMATI	ON		AUTHORIZED	FUNDING BY CAT	EGORY/SHA	— \RE	
PRELIM ENG:		\$1,667,175	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,400,000	APPROVED	CAT 3 - LOCAL				\$1,667,175	\$1,667,175
CONST COST:		\$15,498,000	PHASES:	i				7-,,	<i>+</i> =, <i>-</i>
CONST ENG:		\$1,460,500	\$1,667,175	1					
CONTING:		\$0	71,007,173	!					
IND COSTS:		\$787,400							
BND FINANCING:		\$0		1					
TOTAL PROJECT	COST.			İ	40	40	40	44 667 475	44 667 475
		\$20,813,075		TOTALS	\$0	·	\$0	\$1,667,175	\$1,667,175
PHARR	HIDALGO	0921-02-312	DICKER RD	C/R/E	MCALLEN	COUNTY		\$18,358	,500
LIMITS FROM:	SPUR 115 (23)			25		REVISION DATE:	_	2018	
LIMITS TO:	FM 2061 (JAC					MPO PROJ NUMBER:		C-291	
PROJECT	WIDEN TO 4 L	ANE WITH CONTINU	OUS LEFT TURN	5 11/15	-	FUNDING CAT(S):			
DESCRIPTION:			کم ۔		PROJECT HISTORY:				
			O SOO FOR CE AN	D \$15.498.000	Ī				
REMARKS	CAT 7 \$1,400,		0,500 (0,0)		1				
REMARKS P7:	CAT 7 \$1,400, FOR CONSTRU			,==,==,	1	NEW PRO	OJECT		
P7:	FOR CONSTRU	JCTION		-,	<u> </u>	NEW PRO	OJECT		
P7:	FOR CONSTRU				AUTHORIZED	NEW PRO		 .RE	
P7:	FOR CONSTRU	JCTION			AUTHORIZED			— \RE LC	
P7: TOTA	FOR CONSTRU	OST INFORMATI	ON	ICAT 7		FUNDING BY CAT	EGORY/SHA		TOTAL \$18,358,500
P7: TOTA	FOR CONSTRU	DST INFORMATI \$1,667,175	ON COST OF	<u> </u>	FEDERAL	FUNDING BY CAT	EGORY/SHA		
P7: TOTA PRELIM ENG: ROW PURCHASE:	FOR CONSTRU	\$1,667,175 \$1,400,000	ON COST OF APPROVED PHASES:	<u> </u>	FEDERAL	FUNDING BY CAT	EGORY/SHA		
PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	FOR CONSTRU	\$1,667,175 \$1,400,000 \$15,498,000 \$1,460,500	ON COST OF APPROVED	<u> </u>	FEDERAL	FUNDING BY CAT	EGORY/SHA		
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	FOR CONSTRU	\$1,667,175 \$1,400,000 \$15,498,000 \$1,460,500 \$0	ON COST OF APPROVED PHASES:	<u> </u>	FEDERAL	FUNDING BY CAT	EGORY/SHA		
PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	FOR CONSTRU	\$1,667,175 \$1,400,000 \$15,498,000 \$1,460,500 \$0 \$787,400	ON COST OF APPROVED PHASES:	<u> </u>	FEDERAL	FUNDING BY CAT	EGORY/SHA		
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	FOR CONSTRU	\$1,667,175 \$1,400,000 \$15,498,000 \$1,460,500 \$0	ON COST OF APPROVED PHASES:	<u> </u>	FEDERAL	FUNDING BY CAT	EGORY/SHA	LC	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	FOR CONSTRU	\$1,667,175 \$1,400,000 \$15,498,000 \$1,460,500 \$0 \$787,400 \$0	ON COST OF APPROVED PHASES:	ICAT 7	FEDERAL \$14,686,800	FUNDING BY CAT STATE	EGORY/SHA LOCAL \$3,671,700 \$3,671,700	LC	\$18,358,500 \$18,358,500
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	FOR CONSTRU	\$1,667,175 \$1,400,000 \$15,498,000 \$1,460,500 \$0 \$787,400 \$0 \$20,813,075	ON COST OF APPROVED PHASES: \$18,358,500	ICAT 7	\$14,686,800 \$14,686,800	FUNDING BY CAT STATE \$0 COUNTY	EGORY/SHA LOCAL \$3,671,700 \$3,671,700	\$0 \$347,9	\$18,358,500 \$18,358,500
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM:	FOR CONSTRU	\$1,667,175 \$1,400,000 \$15,498,000 \$1,460,500 \$0 \$787,400 \$0 \$20,813,075	ON COST OF APPROVED PHASES: \$18,358,500	ICAT 7	\$14,686,800 \$14,686,800	FUNDING BY CAT STATE \$0 COUNTY REVISION DATE:	EGORY/SHA LOCAL \$3,671,700 \$3,671,700	\$0 \$347,9 2018	\$18,358,500 \$18,358,500
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO:	FOR CONSTRU- AL PROJECT CO T COST: HIDALGO MILE 3 RD FM 2221	\$1,667,175 \$1,400,000 \$15,498,000 \$1,460,500 \$0 \$787,400 \$0 \$20,813,075	ON COST OF APPROVED PHASES: \$18,358,500	ICAT 7	\$14,686,800 \$14,686,800	\$0 COUNTY REVISION DATE: MPO PROJ NUMBER:	EGORY/SHA LOCAL \$3,671,700 \$3,671,700	\$0 \$347,9 2018 C-284b	\$18,358,500 \$18,358,500
PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	FOR CONSTRU- AL PROJECT CO T COST: HIDALGO MILE 3 RD FM 2221	\$1,667,175 \$1,400,000 \$15,498,000 \$1,460,500 \$0 \$787,400 \$0 \$20,813,075	ON COST OF APPROVED PHASES: \$18,358,500	ICAT 7	\$14,686,800 \$14,686,800 \$14,686,800 COUNTY	FUNDING BY CAT STATE \$0 COUNTY REVISION DATE:	EGORY/SHA LOCAL \$3,671,700 \$3,671,700	\$0 \$347,9 2018	\$18,358,500 \$18,358,500
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO:	FOR CONSTRU- AL PROJECT CO T COST: HIDALGO MILE 3 RD FM 2221	\$1,667,175 \$1,400,000 \$15,498,000 \$1,460,500 \$0 \$787,400 \$0 \$20,813,075	ON COST OF APPROVED PHASES: \$18,358,500	ICAT 7	\$14,686,800 \$14,686,800	\$0 COUNTY REVISION DATE: MPO PROJ NUMBER:	EGORY/SHA LOCAL \$3,671,700 \$3,671,700	\$0 \$347,9 2018 C-284b	\$18,358,500 \$18,358,500
PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	FOR CONSTRU	\$1,667,175 \$1,400,000 \$15,498,000 \$1,460,500 \$0 \$787,400 \$0 \$20,813,075	ON COST OF APPROVED PHASES: \$18,358,500	ICAT 7	\$14,686,800 \$14,686,800 \$14,686,800 COUNTY	\$0 COUNTY REVISION DATE: MPO PROJ NUMBER:	EGORY/SHA LOCAL \$3,671,700 \$3,671,700	\$0 \$347,9 2018 C-284b	\$18,358,500 \$18,358,500
PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	FOR CONSTRU	\$1,667,175 \$1,400,000 \$15,498,000 \$1,460,500 \$0 \$787,400 \$0 \$20,813,075	ON COST OF APPROVED PHASES: \$18,358,500	ICAT 7	\$14,686,800 \$14,686,800 \$14,686,800 COUNTY	\$0 COUNTY REVISION DATE: MPO PROJ NUMBER:	\$3,671,700 \$3,671,700	\$0 \$347,9 2018 C-284b	\$18,358,500 \$18,358,500
PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	FOR CONSTRU	\$1,667,175 \$1,400,000 \$15,498,000 \$1,460,500 \$0 \$787,400 \$0 \$20,813,075 0921-02-322	ON COST OF APPROVED PHASES: \$18,358,500 LIBERTY BLVD	ICAT 7	\$14,686,800 \$14,686,800 COUNTY	\$0 COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PE = 100	\$3,671,700 \$3,671,700 \$3,671,700	\$0 \$347,9 2018 C-284b - LOCAL	\$18,358,500 \$18,358,500
P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	FOR CONSTRU	\$1,667,175 \$1,460,500 \$15,498,000 \$15,498,000 \$787,400 \$0 \$20,813,075 0921-02-322	ON COST OF APPROVED PHASES: \$18,358,500 LIBERTY BLVD	ICAT 7	\$14,686,800 \$14,686,800 COUNTY PROJECT HISTORY:	\$0 COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PE = 100	EGORY/SHA LOCAL \$3,671,700 \$3,671,700 7_HC 3.3	\$0 \$347,9 2018 C-284b - LOCAL	\$18,358,500 \$18,358,500
PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL PRELIM ENG:	FOR CONSTRUCT AL PROJECT CO FOR CONSTRUCT 2 E = PRELIMINA AL PROJECT CO	\$1,667,175 \$1,460,500 \$15,498,000 \$15,498,000 \$787,400 \$0 \$20,813,075 0921-02-322 2 LANES WITH SHOUL ARY ENGINEERING	ON COST OF APPROVED PHASES: \$18,358,500 LIBERTY BLVD DERS ON COST OF	TOTALS	\$14,686,800 \$14,686,800 COUNTY	\$0 COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PE = 100	\$3,671,700 \$3,671,700 \$3,671,700	\$0 \$347,9 2018 C-284b - LOCAL	\$18,358,500 \$18,358,500 888
PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	FOR CONSTRUCT AL PROJECT CO FOR CONSTRUCT 2 E = PRELIMINA AL PROJECT CO	\$1,667,175 \$1,400,000 \$15,498,000 \$15,498,000 \$1,460,500 \$787,400 \$0 \$20,813,075 0921-02-322 2 LANES WITH SHOUL ARY ENGINEERING	ON COST OF APPROVED PHASES: \$18,358,500 LIBERTY BLVD DERS ON COST OF APPROVED	ICAT 7	\$14,686,800 \$14,686,800 COUNTY PROJECT HISTORY:	\$0 COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PE = 100	EGORY/SHA LOCAL \$3,671,700 \$3,671,700 7_HC 3.3	\$0 \$347,9 2018 C-284b - LOCAL	\$18,358,500 \$18,358,500
PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	FOR CONSTRUCT AL PROJECT CO FOR CONSTRUCT 2 E = PRELIMINA AL PROJECT CO	\$1,667,175 \$1,460,500 \$15,498,000 \$15,498,000 \$1,460,500 \$787,400 \$0 \$20,813,075 0921-02-322 2 LANES WITH SHOUL ARY ENGINEERING DST INFORMATI \$347,988 \$2,030,000 \$8,598,629	ON COST OF APPROVED PHASES: \$18,358,500 LIBERTY BLVD DERS ON COST OF APPROVED PHASES:	TOTALS	\$14,686,800 \$14,686,800 COUNTY PROJECT HISTORY:	\$0 COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PE = 100	EGORY/SHA LOCAL \$3,671,700 \$3,671,700 7_HC 3.3	\$0 \$347,9 2018 C-284b - LOCAL	\$18,358,500 \$18,358,500 888
PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	FOR CONSTRUCT AL PROJECT CO FOR CONSTRUCT 2 E = PRELIMINA AL PROJECT CO	\$1,667,175 \$1,460,500 \$15,498,000 \$15,498,000 \$1787,400 \$0 \$20,813,075 0921-02-322 2 LANES WITH SHOUL ARY ENGINEERING \$347,988 \$2,030,000 \$8,598,629 \$1,576,755	ON COST OF APPROVED PHASES: \$18,358,500 LIBERTY BLVD DERS ON COST OF APPROVED	TOTALS	\$14,686,800 \$14,686,800 COUNTY PROJECT HISTORY:	\$0 COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PE = 100	EGORY/SHA LOCAL \$3,671,700 \$3,671,700 7_HC 3.3	\$0 \$347,9 2018 C-284b - LOCAL	\$18,358,500 \$18,358,500 888
PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	FOR CONSTRUCT AL PROJECT CO FOR CONSTRUCT 2 E = PRELIMINA AL PROJECT CO	\$1,667,175 \$1,460,500 \$15,498,000 \$15,498,000 \$1787,400 \$0 \$20,813,075 0921-02-322 2 LANES WITH SHOUL ARY ENGINEERING \$347,988 \$2,030,000 \$8,598,629 \$1,576,755 \$0	ON COST OF APPROVED PHASES: \$18,358,500 LIBERTY BLVD DERS ON COST OF APPROVED PHASES:	TOTALS	\$14,686,800 \$14,686,800 COUNTY PROJECT HISTORY:	\$0 COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PE = 100	EGORY/SHA LOCAL \$3,671,700 \$3,671,700 7_HC 3.3	\$0 \$347,9 2018 C-284b - LOCAL	\$18,358,500 \$18,358,500 888
PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	FOR CONSTRUCT AL PROJECT CO FOR CONSTRUCT 2 E = PRELIMINA AL PROJECT CO	\$1,667,175 \$1,460,000 \$15,498,000 \$15,498,000 \$15,498,000 \$787,400 \$0 \$20,813,075 0921-02-322 2 LANES WITH SHOUL ARY ENGINEERING DST INFORMATI \$347,988 \$2,030,000 \$8,598,629 \$1,576,755 \$0 \$784,583	ON COST OF APPROVED PHASES: \$18,358,500 LIBERTY BLVD DERS ON COST OF APPROVED PHASES:	TOTALS	\$14,686,800 \$14,686,800 COUNTY PROJECT HISTORY:	\$0 COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PE = 100	EGORY/SHA LOCAL \$3,671,700 \$3,671,700 7_HC 3.3	\$0 \$347,9 2018 C-284b - LOCAL	\$18,358,500 \$18,358,500 888
PT: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	FOR CONSTRUCT AL PROJECT CO FOR CONSTRUCT 2 E = PRELIMINA AL PROJECT CO	\$1,667,175 \$1,460,500 \$15,498,000 \$15,498,000 \$1787,400 \$0 \$20,813,075 0921-02-322 2 LANES WITH SHOUL ARY ENGINEERING \$347,988 \$2,030,000 \$8,598,629 \$1,576,755 \$0	ON COST OF APPROVED PHASES: \$18,358,500 LIBERTY BLVD DERS ON COST OF APPROVED PHASES:	TOTALS	\$14,686,800 \$14,686,800 COUNTY PROJECT HISTORY:	\$0 COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PE = 100	EGORY/SHA LOCAL \$3,671,700 \$3,671,700 7_HC 3.3	\$0 \$347,9 2018 C-284b - LOCAL	\$18,358,500 \$18,358,500 888

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	ST
PHARR	HIDALGO	0921-02-322	LIBERTY BLVD	R	COUNTY	COUNTY		\$2,030,0	000
LIMITS FROM:	MILE 3 RD					REVISION DATE:	7 2	2018	
LIMITS TO:	FM 2221					MPO PROJ NUMBER:	_	-284br	
PROJECT	CONSTRUCT 2	LANES WITH SHOU	LDERS			FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					······]				
P7:					i	PE = 100%	6 LG		
тот	AL PROJECT CO	OST INFORMAT	ION	- — — !	AUTHORIZED	FUNDING BY CATE	GORY/SHAF		
PRELIM ENG:		\$347,988	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,030,000	APPROVED	CAT 7	\$1,624,000		\$406,000		\$2,030,000
CONST COST:		\$8,598,629	PHASES:						
CONST ENG:		\$1,576,755	\$2,030,000	į					
CONTING:		\$0		i					
IND COSTS:		\$784,583		1					
BND FINANCING:		\$0		1					
TOTAL PROJECT	T COST:	\$13,337,955		TOTALS	\$1,624,000	\$0	\$406,000	\$0	\$2,030,000
PHARR	HIDALGO	0921-02-403	ELDORA RD	E	PHARR	COUNTY		\$893,15	59
LIMITS FROM:	FM 3362 (JACI	KSON RD)				REVISION DATE:	7_2	2018	
LIMITS TO:	VETERANS BL\	/D (I RD)				MPO PROJ NUMBER:	HC-	322	
PROJECT	DIVIDED URBA	AN SECTION				FUNDING CAT(S):	3 - 1	LOCAL	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	E = PRELIMINA	ARY ENGINEERING			i I				
P7:					I 	PE = 100%	6 LG		
тот	AL PROJECT CO	OST INFORMAT		<u> </u>	AUTHORIZED	FUNDING BY CATE	GORY/SHAF		
_	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		_						TOTAL
PRELIM ENG:		\$893,159		6473 10641	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,200,000 \$12,204,142	APPROVED PHASES:	CAT 3 - LOCAL				\$893,159	\$893,159
CONST COST: CONST ENG:		\$1,518,417	\$893,159	i i					
CONTING:		\$1,518,417	3033,133						
IND COSTS:		\$856,847							
BND FINANCING:		\$0		i					
TOTAL PROJECT		\$16,672,565		TOTALS	\$0	\$0	\$0	\$893,159	\$893,159
			51,000,4,00	•	•	•	, 0		
PHARR LIMITS FROM:	HIDALGO	0921-02-403	ELDORA RD	R	PHARR	COUNTY	7.2	\$1,200,0	100
LIMITS FROM:	FM 3362 (JACI VETERANS BLV					REVISION DATE: MPO PROJ NUMBER:	_	.018 -322r	
PROJECT						""FUNDING CAT(S):	7	-3221	
DESCRIPTION:	DIVIDED URBA	AN SECTION	011	11/6	PROJECT HISTORY:	PONDING CAT(3).	<i></i> ' -		
REMARKS	***************************************		<u></u>		T ROJECT THISTORT.				
P7:		77 P	0		i	Moved to 2020	on Portal		
тот	AL PROJECT CO	STINFORMATI	 ION	·	AUTHORIZED	FUNDING BY CATE	GORY/SHAF		
		\$893,159					•	LC	TOTAL
PRELIM ENG:	~ II////) '		COST OF		FEDERAL		LOCAL		
			ADDDOVED	CAT 7	¢000 000				
ROW PURCHASE:	Mile	\$1,200,000	APPROVED	CAT 7	\$960,000		\$240,000		\$1,200,000
CONST COST:	Mile	\$1,200,000 \$12,204,142	PHASES:	CAT 7	\$960,000		\$240,000		\$1,200,000
CONST COST: CONST ENG:	Mile	\$1,200,000 \$12,204,142 \$1,518,417		CAT 7	\$960,000		\$240,000		\$1,200,000
CONST COST: CONST ENG: CONTING:	Mile	\$1,200,000 \$12,204,142 \$1,518,417 \$0	PHASES:	CAT 7	\$960,000		\$240,000		\$1,200,000
CONST COST: CONST ENG: CONTING: IND COSTS:	Mile	\$1,200,000 \$12,204,142 \$1,518,417 \$0 \$856,847	PHASES:	CAT 7	\$960,000		\$240,000		\$1,200,000
CONST COST: CONST ENG: CONTING:		\$1,200,000 \$12,204,142 \$1,518,417 \$0	PHASES:	CAT 7	\$960,000		\$240,000 \$240,000	\$0	\$1,200,000

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CI	гү	PROJECT SPON	SOR	YOE C	OST
PHARR	HIDALGO	0921-02-368	365 TOLLWAY	C/E	HCR	MA	HCRMA		\$192,07	3,995
LIMITS FROM:	FM 396 (ANZA	LDUAS HIGHWAY)					REVISION DATE:	7	7_2018	
LIMITS TO:	US 281 MILITA	RY HIGHWAY					MPO PROJ NUMBER:	F	RMA-1aa	
PROJECT	A TOLL IMPRO	VEMENT BEING A 4	LANE CONTROL	LED ACCESS	7/////		FUNDING CAT(S):	1	L2, LOCAL, VRF	
DESCRIPTION:	FACILITY				PROJECT HIST	ORY:				
REMARKS	E = CONSTRUC	TION ENGINEERING		4))(())	Ţ					
P7:		,	n &70) 6	i		Moved to 2020	on Portal		
тот	AL PROJECT CO	ST INFORMATI	ON	 !	AUT	HORIZED	FUNDING BY CATE	GORY/SH	ARE	
PRELIM ENG:		\$16,757,371	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$36,242,588	APPROVED	CAT 12 - VRF			\$14,386,688			\$14,386,688
CONST COST:	/////	\$174,178,506	PHASES:	CAT 12 - STRATE	GIC PRIORI	\$89,644,588				\$112,055,735
CONST ENG:	110.	\$8,925,296	\$192,073,995	CAT 3 - LOCAL		,, - ,	. , ,		\$65,631,572	\$65,631,572
CONTING:		\$0	,,,	1					, ,	700,000,000
IND COSTS:		\$8,970,193								
BND FINANCING:		\$0		i						
TOTAL PROJECT	· COST·	\$245,073,953		TOTALS		\$89,644,588	\$36,797,835	\$0	\$65 621 572	\$192,073,995
TOTALTROJECT	CO31.					303,044,300	330,737,833	γU	303,031,372	3192,073,993
PHARR	HIDALGO	0921-02-389	COMPREHENSIVE PEDESTRIAN SAFETY PLAN	E	PHA	ARR	PHARR		\$254,	000
LIMITS FROM:	CITY LIMITS		57.11.2.1.7				REVISION DATE:	7	7 2019	
LIMITS TO:	CITY LIMITS						MPO PROJ NUMBER:		7_2018 HC-357	
		IDV FOR NEW CONC	TRUCTION DED	CTDIANICATETY		\sim	Arr \			
PROJECT		JDY FOR NEW CONS	TRUCTION PEDE	STRIAN SAFETY	PROJECTHIS		FUNDING CAT(S):		9-TAP, LOCAL	
DESCRIPTION:	IMPROVEMEN				PROJECTHIS	OKY				
REMARKS P7:	E = PRELIMINA	ARY ENGINEERING		3 /2	30					
тот	AL PROJECT CO	ST INFORMATI	ON _	160	AUT	— — HORIZED	FUNDING BY CATE	GORY/SH	—	
PRELIM ENG:		\$254,000	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0.	APPROVED	CAT 9 - TAP		\$134,000	-	\$33,500		\$167,500
CONST COST:		\$0	PHASES:	CAT 3 - LOCAL		7134,000		755,500	\$86,500	\$86,500
CONST ENG:		\$0	\$254,000	i					200,500	700,500
CONTING:		\$0	7234,000	I i						
IND COSTS:		\$0 \$0		į						
BND FINANCING:		\$0								
	COST			I I===		4			4	4
TOTAL PROJECT		\$254,000		TOTALS		\$134,000	•	\$33,500	\$86,500	\$254,000
PHARR	HIDALGO	0342-01-074	SH 107	C	EDINE	BURG	TXDOT		\$15,21	5,588
LIMITS FROM:	US 281	ANICA		641			REVISION DATE:		11_2018	
LIMITS TO:	FM 493 (LA BL						MPO PROJ NUMBER:		HC-227	
PROJECT	CONSTRUCT 6	LANE DIVIDED RURA	AL _S	16	Tabout ST 1995		FUNDING CAT(S):	2	<u>'— —</u>	
DESCRIPTION:					PROJECT HIS	UKY:				
REMARKS		-5	(6)		i					
P7:		000)			<u> </u>		CE = 100% T			
TOT	AL PROJECT CO	ST INFORMATI	ON	Į	AUT	HORIZED	FUNDING BY CATE	GORY/SH	ARE	
PRELIM ENG:		\$168,000	COST OF	i		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$108,000	APPROVED	CAT 2		\$12,173,270	\$3,043,318			\$15,216,588
		\$15,216,588	PHASES:	CATZ	;	,12,1/3,2/0	<i>\$</i> 3,∪43,318			3,210,388
CONST COST:		=		i						
CONST ENG:		\$200,000	\$15,216,588							
CONTING:		\$260,000		i						
IND COSTS:		\$248,000								
BND FINANCING:		\$0								
TOTAL PROJECT	COST.	\$16,092,588		TOTALS		\$12,173,270	\$3,043,318	\$0	\$0	\$15,216,588

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED 18

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	ST
			VISION ZERO						
PHARR	HIDALGO	0921-02-390	PLANNING STUDY		MCALLEN	MCALLEN		\$150,00	00
LIMITS FROM:	CITY LIMITS		51001	201M		REVISION DATE:	7_20	018	
LIMITS TO:	CITY LIMITS		$\mathcal{O}($	116		MPO PROJ NUMBER:	HC-3	356	
PROJECT	VISION ZERO F	LANNING STUDY				FUNDING CAT(S):	9-T <i>A</i>	ΛP.	
DESCRIPTION:		(52)	0)		PROJECT HISTORY:				
REMARKS	E = PRELIMINA	ARY ENGINEERING			un 				
P7:		NE			į	Portal Updated - M	loved to 2020		
тот	AL PROJECT CO	ST INFORMATION	ON	-	AUTHORIZED	FUNDING BY CATE	GORY/SHAR	E	
PRELIM ENG:	00	\$150,000	COST OF	l i	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 9 - TAP	\$120,000		\$30,000		\$150,000
CONST COST:		\$0	PHASES:	C/11 3 1/11	\$120,000		730,000		\$130,000
CONST ENG:		\$0	\$150,000	1					
CONTING:		\$0	\$130,000	Ī					
IND COSTS:		\$0		i					
BND FINANCING:		\$0		1					
TOTAL PROJECT	COST:	\$150,000		TOTALS	\$120,000	\$0	\$30,000	\$0	\$150,000
PHARR	HIDALGO	0921-02-385	PHARR INT'L	C/E	PHARR	PHARR	,,,,,,,	\$2,692,4	
			BRIDGE	C/L	717,000				02
LIMITS FROM: LIMITS TO:	@ PHARR INT'	LBRIDGE				REVISION DATE: MPO PROJ NUMBER:	7_20 HC-3		
PROJECT	CONSTRUCTION	OF ADDITIONAL NORTH	BOUND LANE AND	RELATED CANOPIES	***************************************	FUNDING CAT(S):	CBI,	LOCAL	
DESCRIPTION:	AND BOOTHS IN	TO THE PHARR POE INSE	PECTION AREA		PROJECT HISTORY:				
REMARKS	E = CONSTRUC	TION ENGINEERING			## 				
P7:					I I				
					m				
TOT	AL DROJECT CO	ST INFORMATION			AUTHORIZED	FUNDING BY CATE	CODY/CHAR		
101	AL PROJECT CC	OT INFORMATION	ON	1 300					
PRELIM ENG:		\$165,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 10 CBI	\$2,101,270		\$525,318		\$2,626,588
CONST COST:		\$2,564,250	PHASES:	CAT 3 - LOCAL				\$65,874	\$65,874
CONST ENG:		\$128,212	\$2,692,462	1					
CONTING:		\$256,425		<u>I</u>					
IND COSTS:		\$158,984		i					
BND FINANCING:		\$0							
TOTAL PROJECT	COST:	\$3,272,871		TOTALS	\$2,101,270	\$0	\$525,318	\$65,874	\$2,692,462
PHARR	HIDALGO	0921-02-383	PHARR INT'L BRIDGE 2 BSIF	C/E	PHARR	PHARR		\$2,715,3	70
LIMITS FROM:	@ PHARR INT'	L BRIDGE				REVISION DATE:	7_20	018	
LIMITS TO:						MPO PROJ NUMBER:	HC-3		
PROJECT	CONSTRUCTIO	N OF ADDITIONAL E	XIT LANE AND R	ELATED CANOPIES		FUNDING CAT(S):	CBI,	LOCAL	
DESCRIPTION:	AND BOOTHS	OUT OF PHARR POE			PROJECT HISTORY:		<u> </u>		
REMARKS P7:	E = CONSTRUC	CTION ENGINEERING		20					
					<u> </u>				
тот	AL PROJECT CO	ST INFORMATI	ON P	100	AUTHORIZED	FUNDING BY CATE	GORY/SHAR	E	
PRELIM ENG:		\$255,000	COST OF	I I	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 10 - CBI	\$2,000,296		\$500,074		\$2,500,370
CONST COST:		\$2,500,370	PHASES:	CAT 3 - LOCAL	<i>\$2,000,230</i>		,,	\$215,000	\$215,000
CONST ENG:		\$215,000	\$2,715,370	1				,,	T==3,000
CONTING:		\$164,000	<i>,.</i> ,.	Į.					
IND COSTS:		\$155,023		i					
BND FINANCING:		\$133,023 \$0							
TOTAL PROJECT	COST:	\$3,289,393		TOTALS	\$2,000,296	\$0	\$500,074	\$215,000	\$2,715,370
. 5 110,201		Ç5,205,555		,	72,000,230	Ψ	7500,077	Ÿ Z IJ,000	72,713,370

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	OST
			DONNA INT'L BRIDGE						
PHARR	HIDALGO	0921-02-382	COMMERCIAL	R	DONNA	DONNA		\$3,300,0	000
LIMITS FROM:	DONNA BSIF		APPROACH			REVISION DATE:	7	_2018	
LIMITS TO:	FUTURE IBTC / F	M 493 INTERSECTI	ION			MPO PROJ NUMBER:	_	- C-275r	
PROJECT	CONSTRUCT 4 L	ANE CONTROLLED	ACCESS TOLLED	FACILITY		FUNDING CAT(S):	LC	CAL	
DESCRIPTION:				5)(1)(5)	PROJECT HISTORY:				
REMARKS			4.	16					
P7:		2	1 450		 	Moved to 2020	on Portal		
тот	AL PROJECT COS	T INFORMATI	ON	<u> </u>	AUTHORIZED	FUNDING BY CATE	GORY/SHA	ARE	
PRELIM ENG:		\$0	COST OF	į	FEDERAL	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	WILL	\$3,300,000	APPROVED	CAT 3 - LOCAL				\$3,300,000	\$3,300,000
CONST COST:	110	\$51,821,636	PHASES:	:					
CONST ENG:		\$0	\$3,300,000	Ì					
CONTING:		\$0		i I					
IND COSTS:		\$0		:					
BND FINANCING:		\$0		ļ					
TOTAL PROJECT	r cost:	\$55,121,636		TOTALS	\$0	\$0	\$0	\$3,300,000	\$3,300,000
PHARR	HIDALGO	0921-02-254	MILE 1 EAST	E	MERCEDES	MERCEDES		\$778,0	50
LIMITS FROM:	BUSINESS 83					REVISION DATE:	7	2018	
LIMITS TO:	MILE 8 NORTH					MPO PROJ NUMBER:	_	C-269	
PROJECT		AND WIDEN TO UR	BAN 2 LANES &	SHOULDERS		FUNDING CAT(S):) - EARMARK	
DESCRIPTION:			.5, 2 2 125 &		PROJECT HISTORY:				
REMARKS	F = PRFI IMINAR	RY ENGINEERING			i				
P7:	2 11122111110								
		—	. — —	<u>, — </u>	<u>.</u> — — —				
тот	AL PROJECT COS	T INFORMATI	ON	1	AUTHORIZED	FUNDING BY CATE	GORY/SHA	ARE .	
PRELIM ENG:		\$778,050	COST OF	1	FEDERAL	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$502,000	APPROVED	CAT 10 - EARMAR	K \$622,440)	\$155,610		\$778,050
CONST COST:		\$9,053,611	PHASES:	;					
CONST ENG:		\$756,800	\$778,050	Ī					
CONTING:		\$588,485		į					
IND COSTS:		\$561,324		<u>!</u> 					
BND FINANCING:		\$0		1					
TOTAL PROJECT	r cost:	\$12,240,270		TOTALS	\$622,440	\$0	\$155,610	\$0	\$778,050
PHARR	HIDALGO	3629-01-001	SH 68	R	COUNTY	TXDOT		\$92,629,	626
LIMITS FROM:	US 83				Ω	REVISION DATE:	11	2018	
LIMITS TO:	FM 1925			-6	X)/ W	MPO PROJ NUMBER:		C-295b	
PROJECT		W 4-LANE DIVIDED	DIIDAI LICUM	AV EACILITY		FUNDING CAT(S):		(DOT ROW STRA	TEGV (SB102)
DESCRIPTION:	CONSTRUCTIVE	W 4-LAINE DIVIDED	NUKAL HIGHW	_ // ^ ~	PROJECT HISTORY:	FORDING CAT(3).		DOT NOW STRA	1101 (38102)
REMARKS					I				
P7:			9/1			Moved to 2020	on Portal		
r <i>i</i> .			501		' <u>'</u>	Wioved to 2020			
тот	AL PROJECT COS	ST INFORMATI	ON	1	AUTHORIZED	FUNDING BY CATE	GORY/SHA	IRE	
PRELIM ENG:		\$6,500,000	COST OF	1	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$92,629,626	APPROVED	SB 102		\$92,629,626			\$92,629,626
CONST COST:		\$180,000,000	PHASES:	1		. , ., .			,
CONST ENG:		\$2,475,000	\$92,629,626	ĺ					
CONTING:		\$3,850,000	,,	i					
IND COSTS:		\$3,410,000		1					
BND FINANCING:		\$0		!					
TOTAL PROJECT	r cost·	\$288,864,626		TOTALS	Ś	\$92,629,626	\$0	¢n.	\$92,629,626
-O IAL FROJECI		7200,004,020		IOIALS	Şt	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ŞU	ŞU	732,023,020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	P	ROJECT SPONS	OR	YOE CO	ST
PHARR	HIDALGO	0921-02-321	MILE 3 N	E	COUNTY		COUNTY		\$526,45	1
LIMITS FROM:	TOM GILL RD					REVISIO	ON DATE:	7 2	2018	
LIMITS TO:	FM 492 (GOOD	OWIN ROAD)					ROJ NUMBER:	_	-286a	
PROJECT		ANE DIVIDED - CURB	& GUTTER SEC	ΓΙΟΝ		FUNDII	NG CAT(S):	3 -	LOCAL	
DESCRIPTION:					PROJECT HISTORY:					
REMARKS	E = PRELIMINA	RY ENGINEERING								
P7:							PE = 100%	LG		
тот	AL PROJECT CO	ST INFORMATI	ON	- !	AUTHORIZ	ED FUNDI	NG BY CATE	ORY/SHA	– – – – – – RE	
PRELIM ENG:		\$526,451	COST OF		FEDE	RAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,186,754	APPROVED	CAT 3 - LOCAL					\$526,451	\$526,451
CONST COST:		\$14,389,614	PHASES:	1					, , , ,	,, -
CONST ENG:		\$1,637,306	\$526,451	i						
CONTING:		\$0	,,,,,,	1						
IND COSTS:		\$613,156		<u>I</u>						
BND FINANCING:		\$0		i						
TOTAL PROJECT	r cost:	\$18,353,281		TOTALS		\$0	\$0	\$0	\$526,451	\$526,451
PHARR	HIDALGO	0921-02-332	MILE 3 N	E	COUNTY		COUNTY		\$346,34	9
LIMITS FROM:	TOM GILL RD						ON DATE:	7_2	2018	
LIMITS TO:	FM 2221						ROJ NUMBER:		-286b	
PROJECT	NEW LOCATION	N 2 LANE RURAL RO	ADWAY			FUNDII	NG CAT(S):	3 -	LOCAL	
DESCRIPTION:					PROJECT HISTORY:					
REMARKS	E = PRELIMINA	RY ENGINEERING			[]					
P7:							PE = 100%	LG		
			. —	,—	<u> </u>					
TOT	AL PROJECT CO	ST INFORMATION	ON	i I	AUTHORIZ	ED FUNDI	NG BY CATE	ORY/SHA	RE	
PRELIM ENG:		\$346,349	COST OF	1	FEDE	RAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$750,000	APPROVED	CAT 3 - LOCAL					\$346,349	\$346,349
CONST COST:		\$5,750,000	PHASES:	<u>I</u>						
CONST ENG:		\$690,000	\$346,349	i I						
CONTING:		\$0		Ī						
IND COSTS:										
BND FINANCING:		\$356,500		1						
		\$356,500 \$0		 						
TOTAL PROJECT	r cost:	· · · · · · · · · · · · · · · · · · ·		TOTALS		\$0	\$0	\$0	\$346,349	\$346,349
PHARR	T COST:	\$0	CS	TOTALS	VARIOUS	\$0	\$0 COUNTY	\$0	\$346,349 \$249,99	
	HIDALGO	\$0 \$7,892,849		•	VARIOUS		•	·		
PHARR	HIDALGO	\$0 \$7,892,849 0921-02-399		•	VARIOUS	REVISIO	COUNTY	11_	\$249,99	
PHARR LIMITS FROM: LIMITS TO:	HIDALGO ON CESAR CHA RIDGE RD	\$0 \$7,892,849 0921-02-399 AVEZ FROM BUSINES		•	VARIOUS	REVISION MPO P	COUNTY ON DATE: ROJ NUMBER:	11 ₁	\$249,99	
PHARR LIMITS FROM: LIMITS TO: PROJECT	HIDALGO ON CESAR CHA	\$0 \$7,892,849 0921-02-399 AVEZ FROM BUSINES		E		REVISION MPO P	COUNTY ON DATE:	11 ₁	\$249,99 _2018 -344	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	HIDALGO ON CESAR CHA RIDGE RD WIDEN TO 4 LA	\$0 \$7,892,849 0921-02-399 AVEZ FROM BUSINES		E	PROJECT HISTORY:	REVISION MPO P	COUNTY ON DATE: ROJ NUMBER:	11 ₁	\$249,99 _2018 -344	
PHARR LIMITS FROM: LIMITS TO: PROJECT	HIDALGO ON CESAR CHA RIDGE RD WIDEN TO 4 LA	\$0 \$7,892,849 0921-02-399 AVEZ FROM BUSINES		E		REVISIO MPO P FUNDII	COUNTY ON DATE: ROJ NUMBER:	11 ₂ HC 3 -	\$249,99 _2018 _344 LOCAL	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO ON CESAR CHA RIDGE RD WIDEN TO 4 LA E = PRELIMINA	\$0 \$7,892,849 0921-02-399 AVEZ FROM BUSINES ANES	S 83	E	PROJECT HISTORY:	REVISION MPO PE FUNDII	COUNTY ON DATE: ROJ NUMBER: NG CAT(S): 0% LG Moved to	11_ HC 3 -	\$249,99 _2018 -344 LOCAL	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO ON CESAR CHA RIDGE RD WIDEN TO 4 LA	\$0 \$7,892,849 0921-02-399 AVEZ FROM BUSINES ANES BRY ENGINEERING	S 83	E	PROJECT HISTORY: AUTHORIZ	REVISION MPO PE FUNDII PE = 100 ED FUNDI	COUNTY ON DATE: ROJ NUMBER: NG CAT(S): 0% LG Moved to	11_ HC 3 -	\$249,99 _2018 -344 LOCAL tal	4
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO ON CESAR CHA RIDGE RD WIDEN TO 4 LA E = PRELIMINA	\$0 \$7,892,849 0921-02-399 AVEZ FROM BUSINES ANES RRY ENGINEERING STINFORMATIO \$249,994	ON COST OF	E	PROJECT HISTORY:	REVISION MPO PE FUNDII PE = 100 ED FUNDI	COUNTY ON DATE: ROJ NUMBER: NG CAT(S): 0% LG Moved to	11_ HC 3 -	\$249,99 _2018 -344 LOCAL	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO ON CESAR CHA RIDGE RD WIDEN TO 4 LA E = PRELIMINA	\$0 \$7,892,849 0921-02-399 AVEZ FROM BUSINES ANES STINFORMATIO \$249,994 \$1,000,000	ON COST OF APPROVED	E	PROJECT HISTORY: AUTHORIZ	REVISION MPO PE FUNDII PE = 100 ED FUNDI	COUNTY ON DATE: ROJ NUMBER: NG CAT(S): 0% LG Moved to	11_ HC 3 -	\$249,99 _2018 -344 LOCAL tal	4
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG:	HIDALGO ON CESAR CHA RIDGE RD WIDEN TO 4 LA E = PRELIMINA	\$0 \$7,892,849 0921-02-399 AVEZ FROM BUSINES ANES RRY ENGINEERING STINFORMATIO \$249,994	ON COST OF	E	PROJECT HISTORY: AUTHORIZ	REVISION MPO PE FUNDII PE = 100 ED FUNDI	COUNTY ON DATE: ROJ NUMBER: NG CAT(S): 0% LG Moved to	11_ HC 3 -	\$249,99 _2018 -344 LOCAL tal	4 TOTAL
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	HIDALGO ON CESAR CHA RIDGE RD WIDEN TO 4 LA E = PRELIMINA	\$0 \$7,892,849 0921-02-399 AVEZ FROM BUSINES ANES STINFORMATIO \$249,994 \$1,000,000	ON COST OF APPROVED	E	PROJECT HISTORY: AUTHORIZ	REVISION MPO PE FUNDII PE = 100 ED FUNDI	COUNTY ON DATE: ROJ NUMBER: NG CAT(S): 0% LG Moved to	11_ HC 3 -	\$249,99 _2018 -344 LOCAL tal	4 TOTAL
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO ON CESAR CHA RIDGE RD WIDEN TO 4 LA E = PRELIMINA	\$0 \$7,892,849 0921-02-399 AVEZ FROM BUSINES ANES STINFORMATIO \$249,994 \$1,000,000 \$6,193,200	ON COST OF APPROVED PHASES:	E	PROJECT HISTORY: AUTHORIZ	REVISION MPO PE FUNDII PE = 100 ED FUNDI	COUNTY ON DATE: ROJ NUMBER: NG CAT(S): 0% LG Moved to	11_ HC 3 -	\$249,99 _2018 -344 LOCAL tal	4 TOTAL
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO ON CESAR CHA RIDGE RD WIDEN TO 4 LA E = PRELIMINA	\$0 \$7,892,849 0921-02-399 AVEZ FROM BUSINES ANES STINFORMATIO \$249,994 \$1,000,000 \$6,193,200 \$655,000	ON COST OF APPROVED PHASES:	E	PROJECT HISTORY: AUTHORIZ	REVISION MPO PE FUNDII PE = 100 ED FUNDI	COUNTY ON DATE: ROJ NUMBER: NG CAT(S): 0% LG Moved to	11_ HC 3 -	\$249,99 _2018 -344 LOCAL tal	4 TOTAL
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO ON CESAR CHA RIDGE RD WIDEN TO 4 LA E = PRELIMINA	\$0 \$7,892,849 0921-02-399 AVEZ FROM BUSINES ANES STINFORMATIO \$249,994 \$1,000,000 \$6,193,200 \$655,000 \$0	ON COST OF APPROVED PHASES:	E	PROJECT HISTORY: AUTHORIZ	REVISION MPO PE FUNDII PE = 100 ED FUNDI	COUNTY ON DATE: ROJ NUMBER: NG CAT(S): 0% LG Moved to	11_ HC 3 -	\$249,99 _2018 -344 LOCAL tal	4 TOTAL
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	HIDALGO ON CESAR CHA RIDGE RD WIDEN TO 4 LA E = PRELIMINA AL PROJECT CO	\$0 \$7,892,849 0921-02-399 AVEZ FROM BUSINES ANES STINFORMATION \$249,994 \$1,000,000 \$6,193,200 \$655,000 \$0 \$383,978	ON COST OF APPROVED PHASES:	E	PROJECT HISTORY: AUTHORIZ	REVISION MPO PE FUNDII PE = 100 ED FUNDI	COUNTY ON DATE: ROJ NUMBER: NG CAT(S): 0% LG Moved to	11_ HC 3 -	\$249,99 _2018 -344 LOCAL tal	4 TOTAL

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE CO	ST
PHARR	HIDALGO	0921-02-405	CS	E	VARIOUS	COUNTY		\$1,151,2	117
LIMITS FROM:	ON CESAR CHAV	VEZ FROM BUSINES	S 83	\bigcirc		REVISION DATE:	11	_2018	
LIMITS TO:	NOLANA LOOP			2000	2	MPO PROJ NUMBER:		_ C-326	
PROJECT	WIDEN TO 4 LAI	NES				FUNDING CAT(S):	3 -	- LOCAL	
DESCRIPTION:			(0) 53		PROJECT HISTORY:				
REMARKS	E = PRELIMINAR	RY ENGINEERING	January Proposition of the Contract of the Con		1				
P7:					; 	PE = 100% LG Moved t	o 2020 on Poi	tal	
тоти	AL PROJECT COS	T INFORMATI	<u></u>		AUTHORIZEI	FUNDING BY CATE	GORY/SHA	RE	
PRELIM ENG:	16/10	\$1,151,217	COST OF		FEDERA	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	0	\$4,570,000	APPROVED	CAT 3 - LOCAL	i ESEIO	The STATE	LOCAL	\$1,151,217	\$1,151,217
CONST COST:		\$18,064,345	PHASES:	1				71,131,217	71,131,217
CONST ENG:		\$2,567,723	\$1,151,217	!					
CONTING:		\$0	31,151,217	!					
		\$2,004,892							
IND COSTS:				1					
BND FINANCING:		\$0		İ					
TOTAL PROJECT	COST:	\$28,358,177		TOTALS		\$0 \$0	\$0	\$1,151,217	\$1,151,217
PHARR	HIDALGO	1064-01-043	FM 676	E	MCALLEN	COUNTY		\$671,87	70
LIMITS FROM:	TAYLOR RD			2	(U)	REVISION DATE:		_2018	
LIMITS TO:	FM 2220				A	MPO PROJ NUMBER:		C-144	
PROJECT	WIDEN TO 4 LAI	NE DIVIDED				FUNDING CAT(S):	3L	<u>c</u>	
DESCRIPTION:				9	PROJECT HISTORY:				
REMARKS	E = PRELIMINAR	RY ENGINEERING	1950		UPDATED ROAD, SCOPE	AND CSJ, OLD CSJ WAS 09	21-02-380 AN	D 1064-01-043	Updated CSI
P7:		100				in TIP, Moved to 20		2 200 : 02 0 :0	o puarca cos
TOT/	AL PROJECT COS	STINEORMATI	/ ON	դ—		D FUNDING BY CATE	COBY/SHA		
PRELIM ENG:	ALT MOSEGIA	\$671,870	COST OF	1	FEDERA		LOCAL	LC	TOTAL
		\$1,000,000	APPROVED	CAT 3 - LOCAL	FEDERA	AL SIAIL	LOCAL		
ROW PURCHASE:			PHASES:	LATS-LOCAL				\$671,870	\$671,870
CONST COST:		\$4,500,000		1					
CONST ENG:		\$500,000	\$671,870	1					
CONTING:		\$0							
IND COSTS:									
BND FINANCING:		\$279,000		İ					
		\$0		i					
TOTAL PROJECT	COST:	· · · · · · · · · · · · · · · · · · ·		TOTALS	•	\$0 \$0	\$0	\$671,870	\$671,870
TOTAL PROJECT PHARR	COST:	\$0	SHARP RD	TOTALS	COUNTY	\$0 \$0 COUNTY	\$0	\$671,870 \$119,47	
		\$0 \$6,950,870	SHARP RD	•			·		
PHARR	HIDALGO	\$0 \$6,950,870	SHARP RD	•		COUNTY	7_	\$119,47	
PHARR LIMITS FROM:	HIDALGO FM 1925 0.46mi NORTH	\$0 \$6,950,870 0921-02-338		•		COUNTY REVISION DATE:	7_ HO	\$119,47	
PHARR LIMITS FROM: LIMITS TO:	HIDALGO FM 1925 0.46mi NORTH	\$0 \$6,950,870		•	COUNTY	COUNTY REVISION DATE: MPO PROJ NUMBER:	7_ HO	\$119,47 2018 C-12ab	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	HIDALGO FM 1925 0.46mi NORTH ROAD REALIGNI	\$0 \$6,950,870 0921-02-338 MENT 2 LANE RURA		•		COUNTY REVISION DATE: MPO PROJ NUMBER:	7_ HO	\$119,47 2018 C-12ab	
PHARR LIMITS FROM: LIMITS TO: PROJECT	HIDALGO FM 1925 0.46mi NORTH ROAD REALIGNI	\$0 \$6,950,870 0921-02-338		•	COUNTY	COUNTY REVISION DATE: MPO PROJ NUMBER:	7_ H(3-	\$119,47 2018 C-12ab	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	HIDALGO FM 1925 0.46mi NORTH ROAD REALIGNI	\$0 \$6,950,870 0921-02-338 MENT 2 LANE RURA		•	COUNTY	COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	7_ H(3-	\$119,47 2018 C-12ab	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO FM 1925 0.46mi NORTH ROAD REALIGNI	\$0 \$6,950,870 0921-02-338 MENT 2 LANE RURA	AL ROADWAY	•	COUNTY PROJECT HISTORY:	COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	7_ HC 3-	\$119,47 2018 C-12ab - LOCAL	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO FM 1925 0.46mi NORTH ROAD REALIGNI E = PRELIMINAR	\$0 \$6,950,870 0921-02-338 MENT 2 LANE RURA	AL ROADWAY	•	COUNTY PROJECT HISTORY:	COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PE = 100% D FUNDING BY CATE	7_ HC 3-	\$119,47 2018 C-12ab - LOCAL	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA	HIDALGO FM 1925 0.46mi NORTH ROAD REALIGNI E = PRELIMINAR	\$0 \$6,950,870 0921-02-338 MENT 2 LANE RURA RY ENGINEERING	AL ROADWAY	•	PROJECT HISTORY:	COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PE = 100% D FUNDING BY CATE	7_ HC 33-	\$119,47 2018 C-12ab - LOCAL	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	HIDALGO FM 1925 0.46mi NORTH ROAD REALIGNI E = PRELIMINAR	\$0 \$6,950,870 0921-02-338 MENT 2 LANE RURA RY ENGINEERING ST INFORMATIO \$119,473 \$650,000	ON COST OF APPROVED	E	PROJECT HISTORY:	COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PE = 100% D FUNDING BY CATE	7_ HC 33-	\$119,47 2018 C-12ab - LOCAL IRE	TOTAL
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO FM 1925 0.46mi NORTH ROAD REALIGNI E = PRELIMINAR	\$0 \$6,950,870 0921-02-338 MENT 2 LANE RURA RY ENGINEERING ST INFORMATIO \$119,473	ON COST OF APPROVED PHASES:	E	PROJECT HISTORY:	COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PE = 100% D FUNDING BY CATE	7_ HC 33-	\$119,47 2018 C-12ab - LOCAL IRE	TOTAL
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT/ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO FM 1925 0.46mi NORTH ROAD REALIGNI E = PRELIMINAR	\$0 \$6,950,870 0921-02-338 MENT 2 LANE RURA RY ENGINEERING ST INFORMATIO \$119,473 \$650,000 \$1,137,217 \$125,750	ON COST OF APPROVED	E	PROJECT HISTORY:	COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PE = 100% D FUNDING BY CATE	7_ HC 33-	\$119,47 2018 C-12ab - LOCAL IRE	TOTAL
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO FM 1925 0.46mi NORTH ROAD REALIGNI E = PRELIMINAR	\$0 \$6,950,870 0921-02-338 MENT 2 LANE RURA RY ENGINEERING ST INFORMATIO \$119,473 \$650,000 \$1,137,217 \$125,750 \$0	ON COST OF APPROVED PHASES:	E	PROJECT HISTORY:	COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PE = 100% D FUNDING BY CATE	7_ HC 33-	\$119,47 2018 C-12ab - LOCAL IRE	TOTAL
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	HIDALGO FM 1925 0.46mi NORTH ROAD REALIGNI E = PRELIMINAR	\$0 \$6,950,870 0921-02-338 MENT 2 LANE RURA RY ENGINEERING ST INFORMATIO \$119,473 \$650,000 \$1,137,217 \$125,750 \$0 \$70,507	ON COST OF APPROVED PHASES:	E	PROJECT HISTORY:	COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PE = 100% D FUNDING BY CATE	7_ HC 33-	\$119,47 2018 C-12ab - LOCAL IRE	TOTAL
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO FM 1925 0.46mi NORTH ROAD REALIGNI E = PRELIMINAR AL PROJECT COS	\$0 \$6,950,870 0921-02-338 MENT 2 LANE RURA RY ENGINEERING ST INFORMATIO \$119,473 \$650,000 \$1,137,217 \$125,750 \$0	ON COST OF APPROVED PHASES:	E	COUNTY PROJECT HISTORY: AUTHORIZEE FEDERA	COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PE = 100% D FUNDING BY CATE	7_ HC 33-	\$119,47 2018 C-12ab - LOCAL IRE	TOTAL

^{*} FUNDING NOT FIXED

ROW PURCHASE: \$1,200,000 APPROVED CONT CONT CONT CONT CONT CONT CONT CONT	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPOI	NSOR	YOE CO	OST
IMIN'S 10: FM 1015	PHARR	HIDALGO	0921-02-360	MILE 10 N	E	COUNTY	COUNTY		\$1,240,	022
PROJECT WICESTO 4 LANE - URBAN PROJECT (ST INFORMATION PROJECT			MILE 6 W)		am?!			_	_	
PROJECT HISTORY: PE = 100% LG Moved to 2020 on Portal and Add Local Funding			ANE - URBAN		<u> </u>					
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE TOTAL S S S S S S S S S S				(0)33		PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION S.1,240,022 COST OF ROW PURCHASE: \$1,240,022 COST OF ROW PURCHASE: \$2,200,000 APPROVED CAT 3 - LOCAL STATE LOCAL LC TOTAL PROJECT COST: \$13,134,138 S1,240,022	REMARKS	E = PRELIMIN	ARY ENGINEERING	/		1				
PRELIM RING: \$1,240,0022 COST OF FEDERAL STATE LOCAL LC TOTAL ROW PURCHASE: \$2,200,0005 S1,240,0022 S1	P7:		angle			PE = 100%	LG Moved to 2020 on	Portal and Ad	d Local Funding	
CAT 3 - LOCAL S1,240,022	тот	AL PROJECT CO	OST INFORMATI	ON		AUTHORIZED	FUNDING BY CATI	EGORY/SHA	ARE	
CONST COST: \$12,14,438	PRELIM ENG:	11/21	\$1,240,022	COST OF	ļ	FEDERA	L STATE	LOCAL	LC	TOTAL
CONSTENCE: \$1,700,000 \$1,240,022	ROW PURCHASE:		\$2,200,000	APPROVED	CAT 3 - LOCAL				\$1,240,022	\$1,240,022
CONTING: S0, 31,341,328 and PINANCING: S1,341,328 and PINANCING: S1,341,328 and PINANCING: S1,341,328 and PINANCING: S1,341,328 and PINANCING: S1,341,328 and PINANCING: S1,341,328 and PINANCING: S1,341,328 and PINANCING: S1,341,328 and PINANCING: S1,341,328 and PINANCING: S1,341,328 and PINANCING: S1,341,328 and PINANCING: S1,341,328 and PINANCING: S1,341,328 and PINANCING: S1,341,328 and PINANCING: S1,341,328 and PINANCING: S1,341,328 and PINANCING: S1,341,328 and PINANCING: S1,341,341,341 and PINANCING: S1,341,341,341 and PINANCING: S1,341,341,341 and PINANCING: S1,341,341 and PINA	CONST COST:		\$12,194,434	PHASES:	1					
IND COSTS: \$1,341,328 BIND FINANCING: 50 50 \$0 \$0 \$1,240,022 \$1,2	CONST ENG:		\$1,700,000	\$1,240,022	!					
Note Note	CONTING:		\$0		i					
TOTAL PROJECT COST: \$18,675,784	IND COSTS:		\$1,341,328		! !					
PHARR	BND FINANCING:		\$0		į					
LIMITS FROM: ON INSPIRATION BD/MILITARY PARKWAY LOOP FROM IH-2 REVISION DATE: 11_2018 MPO PROJ NUMBER: HC-341 PROJECT WIDEN TO 4 LANE DIVIDED PROJECT ON THE NUMBER: HC-341 PROJECT ON THE NUMBER: HC-341 PROJECT ON THE NUMBER: HC-341 PROJECT ON THE NUMBER: HC-341 PROJECT ON THE NUMBER: HC-341 PROJECT ON THE NUMBER: HC-341 PROJECT ON THE NUMBER: HC-341 PROJECT ON THE NUMBER: HC-341 PROJECT ON THE NUMBER: HC-341 PROJECT ON THE NUMBER: HC-341 PROJECT ON THE NUMBER: HC-341 PROJECT ON THE NUMBER: HC-341 PROJECT ON THE NUMBER: HC-341 PROJECT ON THE NUMBER: HC-341 PROJECT ON THE NUMBER: HC-341 PROJECT ON THE NUMBER: HC-341 PROJECT ON THE NUMBER: HC-341 PROJECT ON THE NUMBER: HC-341 PROJECT ON THE NUMBER: HC-341 PROJECT ON THE NUMBER: HC-342 PROJECT ON TH	TOTAL PROJECT	COST:	\$18,675,784		TOTALS	\$0	0 \$0	\$0	\$1,240,022	\$1,240,022
LIMITS TO: FM 1016	PHARR	HIDALGO	0921-02-395	CS	E	MISSION	COUNTY		\$1,276,	483
PROJECT WIDEN TO 4 LANE DIVIDED PROJECT HISTORY:			ION RD/MILITARY PAI	RKWAY LOOP FR	OM IH-2				_	
DESCRIPTION: PROJECT HISTORY: PE = 100% LG			ANE DIVIDED							
REMARKS PT PRELIMINARY ENGINEERING PT PT PT PT PT PT PT P		WIDEN 10 41	LAINE DIVIDED			PROJECT HISTORY:	TONDING CAT(5).		LOCAL	
### PE = 100% LG TOTAL PROJECT COST INFORMATION S1,276,483 COST OF ROW PURCHASE: S3,000,000 S2,000,000 S0,000,000 S2,000,000 S0,000,000		F - DRFIIMIN	ARV ENGINEERING			1				
PRELIM ENG: \$1,276,483 COST OF ROW PURCHASE: \$3,000,000 APPROVED CONST COST: \$22,004,7928 PHASES: \$1,276,483 \$1,27		E - I KEENVIIIV	ANT ENGINEERING			1 1 1	PE = 100°	% LG		
PRELIM ENG: \$1,276,483 COST OF ROW PURCHASE: \$3,000,000 APPROVED CONST COST: \$22,004,7928 PHASES: \$1,276,483 \$1,27	TOT.	AL PROJECT CO	OST INFORMATION		,—	L	FUNDING BY CATI	FGORY/SHA	 \RF	
ROW PURCHASE: \$3,000,000 APPROVED CONST COST: \$20,047,928 S1,276,483 S1,276,4	_				1			•		TOTAL
CONST COST: \$20,047,928 PHASES: \$2,005,772 \$1,276,483 CONST ENG: \$2,205,2772 \$1,276,483 CONST ENG: \$2,205,2772 \$1,276,483 CONST ENG: \$1,094,3744 BND FINANCING: \$0 IND FINAN					6473 16641	FEDERA	L SIAIE	LUCAL		
CONST ENG: \$2,205,272 \$1,276,483 CONTING: \$50 IND COSTS: \$1,094,374 BIND FINANCING: \$0 IND COSTS: \$1,094,374 BIND FINANCING: \$0 IND COSTS: \$1,094,374 IND COSTS: \$1,094,374 IND COSTS: \$1,094,374 IND COSTS: \$27,624,057 TOTAL PROJECT COST: \$27,624,057 TOTAL PROJECT COST: \$27,624,057 TOTAL PROJECT COST: \$27,624,057 TOTAL PROJECT WIDEN TO 4 LANE DIVIDED					CAT 3 - LOCAL				\$1,276,483	\$1,276,483
CONTING: \$0 \$0 IND COSTS: \$1,094,374 BND FINANCING: \$0 TOTAL PROJECT COST: \$27,624,057 TOTALS \$0 \$0 \$0 \$0 \$1,276,483 \$1,27			· · · · · · · · · · · · · · · · · · ·		! !					
IND COSTS: \$1,094,374 BND FINANCING: \$0 \$0 \$0 \$0 \$1,276,483 \$1,27				\$1,276,483	!					
## BND FINANCING: \$0 TOTAL PROJECT COST: \$27,624,057					1					
TOTAL PROJECT COST: \$27,624,057 TOTALS \$0					! !					
PHARR					1					
LIMITS FROM: ON NOLANA LOOP FROM FM 1426 (RAUL LONGORIA) REVISION DATE: 11_2018 MPO PROJ NUMBER: HC-152ar PROJECT PROJECT WIDEN TO 4 LANE DIVIDED DESCRIPTION: REMARKS P7: PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$230,275 COST OF FEDERAL STATE LOCAL LC TOTAL ROW PURCHASE: \$2,000,000 APPROVED CAT 10 - EARMARK \$1,600,000 \$400,000 \$2,000,000 CONST COST: \$12,140,418 PHASES: \$2,000,000 \$2,000,000 CONST ENG: \$1,200,000 \$789,127 IND COSTS: \$752,706 BND FINANCING: \$9	TOTAL PROJECT	COST:	\$27,624,057		TOTALS	\$1	0 \$0	\$0	\$1,276,483	\$1,276,483
LIMITS TO: FM 907	PHARR	HIDALGO	0921-02-361	CS	R	MCALLEN	COUNTY		\$2,000,	000
PROJECT WIDEN TO 4 LANE DIVIDED PROJECT HISTORY:	LIMITS FROM:	ON NOLANA I	LOOP FROM FM 1426	(RAUL LONGOR	(//() (AL		REVISION DATE:	1:	1_2018	
PROJECT HISTORY: PROJECT HISTORY: PE = 100% LG Moved to 2020 on Portal	LIMITS TO:	FM 907			01/20		MPO PROJ NUMBER:	Н	C-152ar	
PE = 100% LG Moved to 2020 on Portal	PROJECT	WIDEN TO 4 I	LANE DIVIDED	·)/			FUNDING CAT(S):	10	0 - EARMARK	
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE	DESCRIPTION:				3	PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE	REMARKS		7/ 7/			'Y 				
PRELIM ENG: \$230,275 COST OF SCONT OF CONST COST: \$2,000,000 APPROVED APPROVED SCONST COST: \$12,140,418 PHASES: CAT 10 - EARMARK \$1,600,000 \$400,000 \$2,000,000	P7:			3		i	PE = 100% LG Moved	l to 2020 on Po	ortal	
PRELIM ENG: \$230,275 COST OF SCONT OF CONST COST: \$2,000,000 APPROVED APPROVED SCONST COST: \$12,140,418 PHASES: CAT 10 - EARMARK \$1,600,000 \$400,000 \$2,000,000	тот	AL PROJECT CO	OST INFORMATION	 ON	, —	AUTHORIZED	FUNDING BY CATI	EGORY/SHA	—	
ROW PURCHASE: \$2,000,000 APPROVED CAT 10 - EARMARK \$1,600,000 \$400,000 \$2,000,000 CONST COST: \$12,140,418 PHASES: CONST ENG: \$1,200,000 \$2,000,000 CONTING: \$789,127 IND COSTS: \$752,706 BND FINANCING: \$0		WIII	=		ļ					TOTAL
CONST COST: \$12,140,418 PHASES: CONST ENG: \$1,200,000 \$2,000,000 CONTING: \$789,127 IND COSTS: \$752,706 BND FINANCING: \$0		110			CAT 10 - FARMAR					
CONST ENG: \$1,200,000 \$2,000,000 CONTING: \$789,127 IND COSTS: \$752,706 BND FINANCING: \$0		_			C. (1 TO LANIVIAL	31,000,000		J400,000		72,000,000
CONTING: \$789,127 IND COSTS: \$752,706 BND FINANCING: \$0					!					
IND COSTS: \$752,706 BND FINANCING: \$0				\$2,000,000	:					
BND FINANCING: \$0			=		1					
					į					
TOTAL PROJECT COST: \$17,112,526 I TOTALS \$1,600,000 \$0 \$400,000 \$0 \$2,000,000					1					
	TOTAL PROJECT	COST:	\$17,112,526		ITOTALS	\$1,600,00	0 \$0	\$400,000	\$0	\$2,000,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE COST
PHARR	HIDALGO	0039-02-063	US 83	С	TXDOT	TXDOT		\$126,000,000
LIMITS FROM: LIMITS TO:	0.28mi W SI				***************************************	REVISION DATE: MPO PROJ NUMBER:	11_2018 HC-293	
PROJECT DESCRIPTION:	CONSTRUCT	CONTROLLED ACCESS	FACILITY	15	PROJECT HISTORY:	FUNDING CAT(S):	2, 12	
REMARKS		0 /						
P7:					<u> </u>	PE = 100%	LG	
тот	AL PROJECT (OST INFORMATI	ON	!	AUTHORIZED	FUNDING BY CATE	GORY/SHARE	
PRELIM ENG:		\$6,174,000	COST OF		FEDERAL	STATE	LOCAL	LC TOTA
ROW PURCHASE:		\$175,000	APPROVED	CAT 2	\$50,208,000	\$12,552,000		\$62,760,000
CONST COST:		\$126,000,000	PHASES:	CAT 12	\$50,592,000	\$12,648,000		\$63,240,000
CONST ENG:		\$5,670,000	\$126,000,000	1				
CONTING:		\$8,820,000						
IND COSTS:		\$7,812,000		!				
BND FINANCING:		\$0		İ	****	4	4-	4- 4
TOTAL PROJECT	i COST:	\$154,651,000	IH-2 / IH-69C	TOTALS	\$100,800,000	\$25,200,000	\$0	\$0 \$126,000,000
PHARR	HIDALGO	0255-08-107	INTERCHANGE	С	PHARR	TXDOT		\$64,366,907
LIMITS FROM: LIMITS TO:	IH-2 1.82mi N IH-	2				REVISION DATE: MPO PROJ NUMBER:	11_2018 HC-366	
PROJECT		-2 INTERCHANGE				FUNDING CAT(S):	4, 7	
DESCRIPTION:	CONSTRUCT	INTERCHANGE		255	PROJECT HISTORY:	PONDING CAT(3).		
REMARKS								
P7:			53-	1/1/2				
TOT	AL DROILCE	OCT INICODNA ATI			AUTHORIZED	CLINICING BY CATE	CODY/CHARE	
	AL PROJECT (COST INFORMAT		<u> </u>		FUNDING BY CATE	•	
PRELIM ENG:		\$3,153,978	COST OF		FEDERAL	STATE	GORY/SHARE	LC TOTA
PRELIM ENG: ROW PURCHASE:		\$3,153,978 \$0	COST OF APPROVED	CAT 4	FEDERAL \$43,653,526	STATE \$10,913,381	•	\$54,566,907
PRELIM ENG: ROW PURCHASE: CONST COST:		\$3,153,978 \$0 \$64,366,907	COST OF APPROVED PHASES:	CAT 4 CAT 7	FEDERAL	STATE	•	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:		\$3,153,978 \$0 \$64,366,907 \$2,896,511	COST OF APPROVED		FEDERAL \$43,653,526	STATE \$10,913,381	•	\$54,566,907
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:		\$3,153,978 \$0 \$64,366,907 \$2,896,511 \$0	COST OF APPROVED PHASES:		FEDERAL \$43,653,526	STATE \$10,913,381	•	\$54,566,907
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:		\$3,153,978 \$0 \$64,366,907 \$2,896,511 \$0 \$3,990,748	COST OF APPROVED PHASES:		FEDERAL \$43,653,526	STATE \$10,913,381	•	\$54,566,907
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:		\$3,153,978 \$0 \$64,366,907 \$2,896,511 \$0	COST OF APPROVED PHASES:		FEDERAL \$43,653,526	\$10,913,381 \$1,960,000	•	\$54,566,907
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:		\$3,153,978 \$0 \$64,366,907 \$2,896,511 \$0 \$3,990,748 \$0	COST OF APPROVED PHASES: \$64,366,907	CAT 7	FEDERAL \$43,653,526 \$7,840,000	\$10,913,381 \$1,960,000	LOCAL	\$54,566,907 \$9,800,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	T COST:	\$3,153,978 \$0 \$64,366,907 \$2,896,511 \$0 \$3,990,748 \$0 \$74,408,144	COST OF APPROVED PHASES: \$64,366,907	CAT 7	\$43,653,526 \$7,840,000 \$51,493,526	\$10,913,381 \$1,960,000 \$12,873,381	LOCAL \$0	\$54,566,900 \$9,800,000 \$0 \$64,366,900 \$208,348,966
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM:	T COST: HIDALGO FM 2557 (ST	\$3,153,978 \$0 \$64,366,907 \$2,896,511 \$0 \$3,990,748 \$0 \$74,408,144 0039-17-175	COST OF APPROVED PHASES: \$64,366,907	CAT 7	\$43,653,526 \$7,840,000 \$51,493,526	\$10,913,381 \$1,960,000 \$12,873,381 TXDOT REVISION DATE:	\$0 \$11_2018	\$54,566,900 \$9,800,000 \$0 \$64,366,900 \$208,348,966
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO:	T COST: HIDALGO FM 2557 (ST 2ND STREET	\$3,153,978 \$0 \$64,366,907 \$2,896,511 \$3,990,748 \$0 \$74,408,144 0039-17-175	COST OF APPROVED PHASES: \$64,366,907	CAT 7	\$43,653,526 \$7,840,000 \$51,493,526	\$10,913,381 \$1,960,000 \$12,873,381 TXDOT REVISION DATE: MPO PROJ NUMBER:	\$0 \$11_2018 HC-362	\$54,566,900 \$9,800,000 \$0 \$64,366,900 \$208,348,966
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM:	T COST: HIDALGO FM 2557 (ST 2ND STREET	\$3,153,978 \$0 \$64,366,907 \$2,896,511 \$0 \$3,990,748 \$0 \$74,408,144 0039-17-175	COST OF APPROVED PHASES: \$64,366,907	CAT 7	\$43,653,526 \$7,840,000 \$51,493,526	\$10,913,381 \$1,960,000 \$12,873,381 TXDOT REVISION DATE:	\$0 \$11_2018	\$54,566,900 \$9,800,000 \$0 \$64,366,900 \$208,348,966
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	T COST: HIDALGO FM 2557 (ST 2ND STREET	\$3,153,978 \$0 \$64,366,907 \$2,896,511 \$3,990,748 \$0 \$74,408,144 0039-17-175	COST OF APPROVED PHASES: \$64,366,907	CAT 7	\$43,653,526 \$7,840,000 \$51,493,526 PHARR	\$10,913,381 \$1,960,000 \$12,873,381 TXDOT REVISION DATE: MPO PROJ NUMBER:	\$0 \$11_2018 HC-362	\$54,566,900 \$9,800,000 \$0 \$64,366,900 \$208,348,966
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	T COST: HIDALGO FM 2557 (ST 2ND STREET	\$3,153,978 \$0 \$64,366,907 \$2,896,511 \$3,990,748 \$0 \$74,408,144 0039-17-175	COST OF APPROVED PHASES: \$64,366,907	CAT 7	\$43,653,526 \$7,840,000 \$51,493,526 PHARR	\$10,913,381 \$1,960,000 \$12,873,381 TXDOT REVISION DATE: MPO PROJ NUMBER:	\$0 \$11_2018 HC-362	\$54,566,900 \$9,800,000 \$0 \$64,366,900 \$208,348,966
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	T COST: HIDALGO FM 2557 (ST 2ND STREET INTERCHAN	\$3,153,978 \$0 \$64,366,907 \$2,896,511 \$3,990,748 \$0 \$74,408,144 0039-17-175	COST OF APPROVED PHASES: \$64,366,907	CAT 7	\$43,653,526 \$7,840,000 \$51,493,526 PHARR	\$10,913,381 \$1,960,000 \$12,873,381 TXDOT REVISION DATE: MPO PROJ NUMBER:	\$0 \$11_2018 HC-362 2, 4, 12	\$54,566,900 \$9,800,000 \$0 \$64,366,900 \$208,348,966
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	T COST: HIDALGO FM 2557 (ST 2ND STREET INTERCHAN	\$3,153,978 \$64,366,907 \$2,896,511 \$0 \$3,990,748 \$0 \$74,408,144 0039-17-175 TEWART RD)	COST OF APPROVED PHASES: \$64,366,907	CAT 7	\$43,653,526 \$7,840,000 \$51,493,526 PHARR	\$10,913,381 \$1,960,000 \$12,873,381 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$0 \$11_2018 HC-362 2, 4, 12	\$54,566,900 \$9,800,000 \$0 \$64,366,900 \$208,348,966
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	T COST: HIDALGO FM 2557 (ST 2ND STREET INTERCHAN	\$3,153,978 \$0 \$64,366,907 \$2,896,511 \$0 \$3,990,748 \$0 \$74,408,144 0039-17-175 TEWART RD)	COST OF APPROVED PHASES: \$64,366,907	CAT 7	\$43,653,526 \$7,840,000 \$51,493,526 PHARR PROJECT HISTORY:	\$10,913,381 \$1,960,000 \$12,873,381 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$0 11_2018 HC-362 2,4,12	\$54,566,907 \$9,800,000 \$0 \$64,366,90 \$208,348,966
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG:	T COST: HIDALGO FM 2557 (ST 2ND STREET INTERCHAN	\$3,153,978 \$0 \$64,366,907 \$2,896,511 \$0 \$3,990,748 \$0 \$74,408,144 0039-17-175 TEWART RD) GE IMPROVEMENTS	COST OF APPROVED PHASES: \$64,366,907	TOTALS C	\$43,653,526 \$7,840,000 \$51,493,526 PHARR PROJECT HISTORY: AUTHORIZED FEDERAL	\$10,913,381 \$1,960,000 \$12,873,381 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$0 11_2018 HC-362 2,4,12	\$54,566,907 \$9,800,000 \$0 \$64,366,90 \$208,348,966
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE:	T COST: HIDALGO FM 2557 (ST 2ND STREET INTERCHAN	\$3,153,978 \$0 \$64,366,907 \$2,896,511 \$0 \$3,990,748 \$0 \$74,408,144 0039-17-175 TEWART RD) GE IMPROVEMENTS	COST OF APPROVED PHASES: \$64,366,907 IH-2 / IH-69C INTERCHANGE ON COST OF APPROVED PHASES:	TOTALS C	\$43,653,526 \$7,840,000 \$51,493,526 PHARR PROJECT HISTORY: AUTHORIZED FEDERAL \$92,986,475	\$10,913,381 \$1,960,000 \$12,873,381 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): STATE \$23,246,619	\$0 11_2018 HC-362 2,4,12	\$54,566,907 \$9,800,000 \$0 \$64,366,90 \$208,348,966 LC TOTA \$116,233,094
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST:	T COST: HIDALGO FM 2557 (ST 2ND STREET INTERCHAN	\$3,153,978 \$0 \$64,366,907 \$2,896,511 \$0 \$3,990,748 \$0 \$74,408,144 0039-17-175 TEWART RD) GE IMPROVEMENTS	COST OF APPROVED PHASES: \$64,366,907 IH-2 / IH-69C INTERCHANGE ON COST OF APPROVED PHASES:	TOTALS C CAT 4 CAT 12	\$43,653,526 \$7,840,000 \$51,493,526 PHARR PROJECT HISTORY: AUTHORIZED FEDERAL \$92,986,475 \$65,600,000	\$10,913,381 \$1,960,000 \$12,873,381 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): STATE \$23,246,619 \$16,400,000	\$0 11_2018 HC-362 2,4,12	\$54,566,907 \$9,800,000 \$0 \$64,366,90 \$208,348,966 LC TOTA \$116,233,094 \$82,000,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	T COST: HIDALGO FM 2557 (ST 2ND STREET INTERCHAN	\$3,153,978 \$64,366,907 \$2,896,511 \$0 \$3,990,748 \$0 \$74,408,144 0039-17-175 EWART RD) GE IMPROVEMENTS \$10,209,099 \$1,100,000 \$208,348,966 \$9,375,703 \$0 \$12,917,636	COST OF APPROVED PHASES: \$64,366,907 IH-2 / IH-69C INTERCHANGE ON COST OF APPROVED PHASES:	TOTALS C CAT 4 CAT 12	\$43,653,526 \$7,840,000 \$51,493,526 PHARR PROJECT HISTORY: AUTHORIZED FEDERAL \$92,986,475 \$65,600,000	\$10,913,381 \$1,960,000 \$12,873,381 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): STATE \$23,246,619 \$16,400,000	\$0 11_2018 HC-362 2,4,12	\$54,566,907 \$9,800,000 \$0 \$64,366,90 \$208,348,966 LC TOTA \$116,233,094 \$82,000,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	T COST: HIDALGO FM 2557 (ST 2ND STREET INTERCHAN	\$3,153,978 \$64,366,907 \$2,896,511 \$0 \$3,990,748 \$0 \$74,408,144 0039-17-175 EWART RD) GE IMPROVEMENTS \$10,209,099 \$1,100,000 \$208,348,966 \$9,375,703 \$0	COST OF APPROVED PHASES: \$64,366,907 IH-2 / IH-69C INTERCHANGE ON COST OF APPROVED PHASES:	TOTALS C CAT 4 CAT 12	\$43,653,526 \$7,840,000 \$51,493,526 PHARR PROJECT HISTORY: AUTHORIZED FEDERAL \$92,986,475 \$65,600,000	\$10,913,381 \$1,960,000 \$12,873,381 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): STATE \$23,246,619 \$16,400,000	\$0 11_2018 HC-362 2,4,12	\$54,566,907 \$9,800,000 \$0 \$64,366,90 \$208,348,966 LC TOTA \$116,233,094 \$82,000,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	OST
PHARR	HIDALGO	0921-02-391	PSJA TRI-CITY PEDESTRIAN SAFETY	С	VARIOUS	PHARR		\$2,286,0	000
LIMITS FROM: LIMITS TO:	CITY OF PHARR CITY OF ALAMO		JAILII		1	REVISION DATE: MPO PROJ NUMBER:		_2018 C-358	
PROJECT		TION PEDESTRIAN	N SAFETY IMPRO	OVEMENTS	***************************************	FUNDING CAT(S):		-TAP, LOCAL	
DESCRIPTION:				O V) -	ROJECT HISTORY:				
REMARKS P7:			7 E3 (C	7	,	Moved to 2021	on Portal		
тот	AL PROJECT COS	T INFORMATI	ON JA	/	AUTHORIZED	FUNDING BY CATE	GORY/SHA	—	
PRELIM ENG:		S01	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 9 - TAP	\$1,577,340	-	\$394,335		\$1,971,675
CONST COST:		\$2,286,000	PHASES:	CAT 3 - LOCAL	Ψ1,577,616		φου 1,000	\$314,325	\$314,325
CONST ENG:		\$0	\$2,286,000					70-1,0-0	7
CONTING:		\$0	, ,,						
IND COSTS:		\$0		I I					
BND FINANCING:		\$0		1					
TOTAL PROJECT	COST:	\$2,286,000		TOTALS	\$1,577,340	\$0	\$394,335	\$314,325	\$2,286,000
		-	ELSA COMMUNITY						
PHARR	HIDALGO	0921-02-428	TRAIL PARK	С	ELSA	ELSA		\$1,235,	300
			PROJECT	97)				
LIMITS FROM:	W HIDALGO ST					REVISION DATE:	_	_2019	
LIMITS TO:		SD HIGH SCHOOL		<u> </u>		MPO PROJ NUMBER:		C-367	
PROJECT	CONSTRUCTION	OF MULTIUSE TRA	AILS	15		FUNDING CAT(S):	9-	-TAP, LOCAL	
DESCRIPTION:				IP	ROJECT HISTORY:				
REMARKS P7:			11 6	!		Moved to 2022	on Dortal		
F7.		~1(8)] 		1010Veu to 2022	Oli Politai		
TOT/	AL PROJECT COS	TINFORMATI		-,	AUTHORIZED	FUNDING BY CATE	GORY/SHA	 \RF	
		_		! !	/ CITIONIZED		,	****	
PRELIM ENG:					FEDERAL	STATE	LOCAL	10	TOTAL
DOIN DUDGUAGE	110.	\$0 \$0	COST OF	CATO TAR	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	110	\$0	APPROVED	CAT 9 - TAP	FEDERAL \$285,300	STATE	LOCAL \$71,325		\$356,625
CONST COST:	110	\$0 \$1,235,300	APPROVED PHASES:	CAT 9 - TAP CAT 3 - LOCAL		STATE		LC \$878,675	
CONST COST: CONST ENG:		\$0 \$1,235,300 \$0	APPROVED	•		STATE			\$356,625
CONST COST: CONST ENG: CONTING:		\$0 \$1,235,300 \$0 \$0	APPROVED PHASES:	•		STATE			\$356,625
CONST COST: CONST ENG: CONTING: IND COSTS:		\$0 \$1,235,300 \$0 \$0 \$0	APPROVED PHASES:	•		STATE			\$356,625
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	COST:	\$0 \$1,235,300 \$0 \$0 \$0 \$0	APPROVED PHASES:	CAT 3 - LOCAL	\$285,300		\$71,325	\$878,675	\$356,625 \$878,675
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT		\$0 \$1,235,300 \$0 \$0 \$0 \$0 \$1,235,300	APPROVED PHASES:	CAT 3 - LOCAL	\$285,300 \$285,300	\$0	\$71,325 \$ 71,325	\$878,675 \$878,675	\$356,625 \$878,675 \$1,235,300
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	HIDALGO	\$0 \$1,235,300 \$0 \$0 \$0 \$0 \$1,235,300	APPROVED PHASES: \$1,235,300	CAT 3 - LOCAL	\$285,300	\$0 Valley metr	\$71,325 \$71,325	\$878,675 \$878,675 \$544,0	\$356,625 \$878,675 \$1,235,300
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM:	HIDALGO WITHIN HIDALGO	\$0 \$1,235,300 \$0 \$0 \$0 \$1,235,300 0921-02-429	APPROVED PHASES: \$1,235,300 RGV B-CYCLE	CAT 3 - LOCAL	\$285,300 \$285,300	\$0 VALLEY METR REVISION DATE:	\$71,325 \$71,325 RO	\$878,675 \$878,675 \$544,0 _2019	\$356,625 \$878,675 \$1,235,300
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO:	HIDALGO WITHIN HIDALGO WITHIN HIDALGO	\$0 \$1,235,300 \$0 \$0 \$0 \$1,235,300 0921-02-429 0 COUNTY	APPROVED PHASES: \$1,235,300 RGV B-CYCLE BIKE SHARE	CAT 3 - LOCAL	\$285,300 \$285,300	\$0 VALLEY METR REVISION DATE: MPO PROJ NUMBER:	\$71,325 \$ 71,325 RO 2	\$878,675 \$878,675 \$544,0 _2019 C-368	\$356,625 \$878,675 \$1,235,300
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	HIDALGO WITHIN HIDALGO WITHIN HIDALGO RGV B-CYCLE FOI	\$0 \$1,235,300 \$0 \$0 \$0 \$1,235,300 0921-02-429	APPROVED PHASES: \$1,235,300 RGV B-CYCLE BIKE SHARE	CAT 3 - LOCAL TOTALS C ESS THRU	\$285,300 \$285,300 VARIOUS	\$0 VALLEY METR REVISION DATE:	\$71,325 \$ 71,325 RO 2	\$878,675 \$878,675 \$544,0 _2019	\$356,625 \$878,675 \$1,235,300
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	HIDALGO WITHIN HIDALGO WITHIN HIDALGO	\$0 \$1,235,300 \$0 \$0 \$0 \$1,235,300 0921-02-429 0 COUNTY	APPROVED PHASES: \$1,235,300 RGV B-CYCLE BIKE SHARE	CAT 3 - LOCAL TOTALS C ESS THRU	\$285,300 \$285,300	\$0 VALLEY METR REVISION DATE: MPO PROJ NUMBER:	\$71,325 \$ 71,325 RO 2	\$878,675 \$878,675 \$544,0 _2019 C-368	\$356,625 \$878,675 \$1,235,300
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	HIDALGO WITHIN HIDALGO WITHIN HIDALGO RGV B-CYCLE FOI	\$0 \$1,235,300 \$0 \$0 \$0 \$1,235,300 0921-02-429 0 COUNTY	APPROVED PHASES: \$1,235,300 RGV B-CYCLE BIKE SHARE	CAT 3 - LOCAL TOTALS C ESS THRU	\$285,300 \$285,300 VARIOUS	\$0 VALLEY METR REVISION DATE: MPO PROJ NUMBER:	\$71,325 \$71,325 RO 2 H 9	\$878,675 \$878,675 \$544,0 _2019 C-368	\$356,625 \$878,675 \$1,235,300
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO WITHIN HIDALGO WITHIN HIDALGO RGV B-CYCLE FOI	\$0 \$1,235,300 \$0 \$0 \$0 \$1,235,300 0921-02-429 O COUNTY O COUNTY R REGIONAL HEAL	APPROVED PHASES: \$1,235,300 RGV B-CYCLE BIKE SHARE	CAT 3 - LOCAL TOTALS C ESS THRU	\$285,300 \$285,300 VARIOUS ROJECT HISTORY:	\$0 VALLEY METR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$71,325 \$71,325 80 2 H 9	\$878,675 \$878,675 \$544,0 _2019 C-368 -TAP, LOCAL	\$356,625 \$878,675 \$1,235,300
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO WITHIN HIDALGO WITHIN HIDALGO RGV B-CYCLE FOI BIKESHARE	\$0 \$1,235,300 \$0 \$0 \$0 \$1,235,300 0921-02-429 O COUNTY O COUNTY R REGIONAL HEAL	APPROVED PHASES: \$1,235,300 RGV B-CYCLE BIKE SHARE	CAT 3 - LOCAL TOTALS C ESS THRU	\$285,300 \$285,300 VARIOUS ROJECT HISTORY:	\$0 VALLEY METR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to 2022	\$71,325 \$71,325 80 2 H 9	\$878,675 \$878,675 \$544,0 _2019 C-368 -TAP, LOCAL	\$356,625 \$878,675 \$1,235,300
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL PRELIM ENG:	HIDALGO WITHIN HIDALGO WITHIN HIDALGO RGV B-CYCLE FOI BIKESHARE	\$0 \$1,235,300 \$0 \$0 \$0 \$1,235,300 0921-02-429 O COUNTY O COUNTY R REGIONAL HEAL	APPROVED PHASES: \$1,235,300 RGV B-CYCLE BIKE SHARE LTH AND WELLN COST OF	CAT 3 - LOCAL TOTALS C ESS THRU	\$285,300 \$285,300 VARIOUS ROJECT HISTORY: AUTHORIZED FEDERAL	\$0 VALLEY METR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to 2022 FUNDING BY CATE	\$71,325 RO 2. H 9. on Portal	\$878,675 \$878,675 \$544,0 _2019 C-368 -TAP, LOCAL	\$356,625 \$878,675 \$1,235,300 00
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	HIDALGO WITHIN HIDALGO WITHIN HIDALGO RGV B-CYCLE FOI BIKESHARE	\$0 \$1,235,300 \$0 \$0 \$0 \$1,235,300 0921-02-429 O COUNTY O COUNTY R REGIONAL HEAD	APPROVED PHASES: \$1,235,300 RGV B-CYCLE BIKE SHARE	TOTALS C ESS THRU CAT 9 - TAP	\$285,300 \$285,300 VARIOUS ROJECT HISTORY:	\$0 VALLEY METR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to 2022 FUNDING BY CATE	\$71,325 \$71,325 RO 2 H 9 on Portal	\$878,675 \$878,675 \$544,0 _2019 C-368 -TAP, LOCAL	\$356,625 \$878,675 \$1,235,300 00 TOTAL \$510,000
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL PRELIM ENG:	HIDALGO WITHIN HIDALGO WITHIN HIDALGO RGV B-CYCLE FOI BIKESHARE	\$0 \$1,235,300 \$0 \$0 \$0 \$1,235,300 0921-02-429 0 COUNTY R REGIONAL HEAD	APPROVED PHASES: \$1,235,300 RGV B-CYCLE BIKE SHARE LTH AND WELLN COST OF APPROVED PHASES:	TOTALS C ESS THRU	\$285,300 \$285,300 VARIOUS ROJECT HISTORY: AUTHORIZED FEDERAL	\$0 VALLEY METR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to 2022 FUNDING BY CATE	\$71,325 RO 2. H 9. on Portal	\$878,675 \$878,675 \$544,0 _2019 C-368 -TAP, LOCAL	\$356,625 \$878,675 \$1,235,300 00
CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO WITHIN HIDALGO WITHIN HIDALGO RGV B-CYCLE FOI BIKESHARE	\$0 \$1,235,300 \$0 \$0 \$0 \$1,235,300 0921-02-429 0 COUNTY R REGIONAL HEAD	APPROVED PHASES: \$1,235,300 RGV B-CYCLE BIKE SHARE LTH AND WELLN COST OF APPROVED	TOTALS C ESS THRU CAT 9 - TAP	\$285,300 \$285,300 VARIOUS ROJECT HISTORY: AUTHORIZED FEDERAL	\$0 VALLEY METR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to 2022 FUNDING BY CATE	\$71,325 RO 2. H 9. on Portal	\$878,675 \$878,675 \$544,0 _2019 C-368 -TAP, LOCAL	\$356,625 \$878,675 \$1,235,300 00 TOTAL \$510,000
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO WITHIN HIDALGO WITHIN HIDALGO RGV B-CYCLE FOI BIKESHARE	\$0 \$1,235,300 \$0 \$0 \$0 \$0 \$1,235,300 0921-02-429 0 COUNTY 0 COUNTY R REGIONAL HEAL	APPROVED PHASES: \$1,235,300 RGV B-CYCLE BIKE SHARE LTH AND WELLN COST OF APPROVED PHASES:	TOTALS C ESS THRU CAT 9 - TAP	\$285,300 \$285,300 VARIOUS ROJECT HISTORY: AUTHORIZED FEDERAL	\$0 VALLEY METR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to 2022 FUNDING BY CATE	\$71,325 RO 2. H 9. on Portal	\$878,675 \$878,675 \$544,0 _2019 C-368 -TAP, LOCAL	\$356,625 \$878,675 \$1,235,300 00 TOTAL \$510,000
CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO WITHIN HIDALGO WITHIN HIDALGO RGV B-CYCLE FOI BIKESHARE	\$0 \$1,235,300 \$0 \$0 \$0 \$1,235,300 0921-02-429 0 COUNTY 0 COUNTY R REGIONAL HEAD	APPROVED PHASES: \$1,235,300 RGV B-CYCLE BIKE SHARE LTH AND WELLN COST OF APPROVED PHASES:	TOTALS C ESS THRU CAT 9 - TAP	\$285,300 \$285,300 VARIOUS ROJECT HISTORY: AUTHORIZED FEDERAL	\$0 VALLEY METR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to 2022 FUNDING BY CATE	\$71,325 RO 2. H 9. on Portal	\$878,675 \$878,675 \$544,0 _2019 C-368 -TAP, LOCAL	\$356,625 \$878,675 \$1,235,300 00 TOTAL \$510,000
CONST COST: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	HIDALGO WITHIN HIDALGO WITHIN HIDALGO RGV B-CYCLE FOI BIKESHARE AL PROJECT COST	\$0 \$1,235,300 \$0 \$0 \$0 \$0 \$1,235,300 0921-02-429 0 COUNTY 0 COUNTY R REGIONAL HEAD	APPROVED PHASES: \$1,235,300 RGV B-CYCLE BIKE SHARE LTH AND WELLN COST OF APPROVED PHASES:	TOTALS C ESS THRU CAT 9 - TAP	\$285,300 \$285,300 VARIOUS ROJECT HISTORY: AUTHORIZED FEDERAL	\$0 VALLEY METR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Moved to 2022 FUNDING BY CATE STATE	\$71,325 RO 2. H 9. on Portal	\$878,675 \$878,675 \$544,0 _2019 C-368 -TAP, LOCAL	\$356,625 \$878,675 \$1,235,300 00 TOTAL \$510,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPOI	NSOR	YOE CO	OST
PHARR	HIDALGO	0921-02-430	HIDALGO CTY ACTIVE MOBILITY PLAN	E	VARIOUS	VALLEY MET	RO	\$330,0	00
LIMITS FROM: LIMITS TO:	WITHIN HIDA WITHIN HIDA			_m?`	B	REVISION DATE: MPO PROJ NUMBER:		_2019 IC-369	
PROJECT		AN TO IDENTIFY GAP	S IN CURRENT BI			FUNDING CAT(S):	9	-TAP	
DESCRIPTION:	PEDESTRIAN	PLANS	- 22(0)		PROJECT HISTORY:				
REMARKS P7:		ne (27 160	İ		Moved to 2022	2 on Portal		
тот	AL PROJECT CO	OST INFORMAT	ION	<u> </u>	AUTHORIZED	FUNDING BY CATI	EGORY/SH	ARE	
PRELIM ENG:	1////	\$330,000	COST OF	į	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	110	\$0	APPROVED	CAT 9 - TAP	\$264,000		\$66,000		\$330,000
CONST COST:		\$0	PHASES:	!					
CONST ENG:		\$0	\$330,000						
CONTING:		\$0							
IND COSTS:		\$0		İ					
BND FINANCING:		\$0		I I					
TOTAL PROJECT	COST:	\$330,000		TOTALS	\$264,000	\$0	\$66,000	\$0	\$330,000
PHARR	HIDALGO	0921-02-424	DOCK EXPANSION	C/E/R	PHARR	PHARR		\$6,490,	000
LIMITS FROM:	@ PHARR INT	I'I BRIDGE	PHASF I			REVISION DATE:	2	_2020	
LIMITS TO:	e i i i i i i i i i i i i i i i i i i i	LBIIIBGE			E	MPO PROJ NUMBER:		_2020 IC-372	
PROJECT	DOCK EXPAN:	SION PHASE I				FUNDING CAT(S):		IDER 11B, LOCAL	
DESCRIPTION:	DOCK EXPAIN.	SION FIIASE I		$\mathcal{A}(I) \setminus \mathcal{A}$	PROJECT HISTORY:	TONDING CAT(3).		IDEN 11B, LOCAL	
REMARKS	Cat 11 = Ride	r 11B E= Preliminary	Engineering and						
P7:		Removing from 2019	0-10		New Project PE, CONTII	NGENCIES, AND INDIRE	CT PAID BY LG	REVISION Mov	ed to FY 2025
тот	AL PROJECT CO	OST INFORMAT	ON	i 	AUTHORIZED	FUNDING BY CATI	EGORY/SH	ARE	
PRELIM ENG:		\$330,000	COST OF]]	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 11 - RIDER 11E	\$2,400,000		\$600,000		\$3,000,000
CONST COST:		\$5,500,000	PHASES:	CAT 3 - LOCAL				\$3,490,000	\$3,490,000
CONST ENG:		\$275,000	\$6,490,000	i					
CONTING:		\$275,000							
IND COSTS:		\$110,000		Ī					
BND FINANCING:		\$0		İ					
TOTAL PROJECT	COST:	\$6,490,000		TOTALS	\$2,400,000	\$0	\$600,000	\$3,490,000	\$6,490,000
			DOCK						
PHARR	HIDALGO	0921-02-425	EXPANSION PHASE II	C/E/R	PHARR	PHARR		\$13,610	,000
LIMITS FROM:	@ PHARR INT	T'L BRIDGE				REVISION DATE:		_2020	
LIMITS TO:				***************************************		MPO PROJ NUMBER:		IC-373	
PROJECT	DOCK EXPANS	SION PHASE II		r		FUNDING CAT(S):	R	IDER 11B, LOCAL	
DESCRIPTION:	***************************************				PROJECT HISTORY:	150			
P7:		r 11B E= Preliminary Removing from 2019		Construction	NEW PROJECT PE, CONT	TINGENCIES, AND INDIR 2025		G REVISION - N	MOVED TO FY
тот	AL PROJECT CO	OST INFORMAT	ION	(0)	AUTHORIZED	FUNDING BY CATI	EGORY/SH	ARE	
PRELIM ENG:		\$690,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 11 - RIDER 11E	\$4,000,000		\$1,000,000		\$5,000,000
CONST COST:		\$11,500,000	RHASES:	CAT 3 - LOCAL	, ,,		. , ,	\$8,610,000	\$8,610,000
CONST ENG:		\$575,000	\$13,610,000	<u> </u>					
CONTING:		\$575,000	,	1 1					
IND COSTS:		\$270,000							
BND FINANCING:		\$0		į					
TOTAL PROJECT	COST.	\$13,610,000		TOTALS	\$4,000,000	\$0	\$1,000,000	\$8 610 000	\$13,610,000
I O I AL PROJECT		000,010,000		IUIALS	\$4,UUU,UUU	, şu	÷1,000,000	30,010,000	£13,010,000

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	OST
PHARR	HIDALGO	0921-02-423	PHARR BRIDGE COMMERCIAL STAGING	C/E/R	PHARR	PHARR		\$8,850,	000
LIMITS FROM:	@ PHARR INT'L	BRIDGE			-6	REVISION DATE:	_	_2020	
LIMITS TO:						MPO PROJ NUMBER:		C-374	
PROJECT DESCRIPTION:	PHARR COMME	RCIAL VEHICLE ST	AGING AREA		PROJECT HISTORY:	FUNDING CAT(S):	RI	DER 11B, LOCAL	
REMARKS	Cat 11 – Pidor 1	1B E= Preliminary	Engineering and	Construction	75 (A)				
P7:		moving from 2019		construction (NÈW PROJECT PE, CONT	FINGENCIES, AND INDIRE 2025	ECT PAID BY LO	G REVISION - M	OVED TO FY
тот	AL PROJECT COS	T INFORMAT	ION MOI	10	AUTHORIZED	FUNDING BY CATE	GORY/SHA	NRE	
PRELIM ENG:		\$450,000	COST OF	Ī	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 11 - RIDER 1	11B \$3,200,000		\$800,000		\$4,000,000
CONST COST:		\$7,500,000	PHASES:	CAT 3 - LOCAL				\$4,850,000	\$4,850,000
CONST ENG:		\$375,000	\$8,850,000	I					
CONTING:		\$375,000		į					
IND COSTS:		\$150,000		i					
BND FINANCING:		\$0		1					
TOTAL PROJECT	r cost:	\$8,850,000		TOTALS	\$3,200,000	\$0	\$800,000	\$4,850,000	\$8,850,000
		-							
PHARR	HIDALGO	1228-03-041	FM 1015	E	COUNTY	COUNTY		\$1,798,	750
PHARR LIMITS FROM:	HIDALGO MILE 12 N RD	1228-03-041	FM 1015	E	COUNTY	COUNTY REVISION DATE:	2		750
LIMITS FROM:		1228-03-041	FM 1015	E	COUNTY		_	\$1,798, _2019 C-2	750
	MILE 12 N RD		FM 1015	E	COUNTY	REVISION DATE:	H	_2019	750
LIMITS FROM: LIMITS TO:	MILE 12 N RD SH 107		FM 1015	E	COUNTY IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER:	H	_2019 C-2	750
LIMITS FROM: LIMITS TO: PROJECT	MILE 12 N RD SH 107	NE DIVIDED	FM 1015	E	***************************************	REVISION DATE: MPO PROJ NUMBER:	H	_2019 C-2	750
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	MILE 12 N RD SH 107 WIDEN TO 4 LAI	NE DIVIDED	FM 1015	E	***************************************	REVISION DATE: MPO PROJ NUMBER:	H	_2019 C-2	750
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	MILE 12 N RD SH 107 WIDEN TO 4 LAI E = PRELIMINAR	NE DIVIDED Y ENGINEERING		E	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	H(_2019 C-2 DCAL	750
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	MILE 12 N RD SH 107 WIDEN TO 4 LAI	NE DIVIDED Y ENGINEERING	ion	E	iproject history:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	LC LC GORY/SHA	2019 C-2 DCAL	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	MILE 12 N RD SH 107 WIDEN TO 4 LAI E = PRELIMINAR	NE DIVIDED Y ENGINEERING	ion		PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	H(_2019 C-2 DCAL	750
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	MILE 12 N RD SH 107 WIDEN TO 4 LAI E = PRELIMINAR	Y ENGINEERING ST INFORMAT \$1,798,750 \$1,032,000	ION COST OF APPROVED	E CAT 3 - LOCAL	iproject history:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	LC LC GORY/SHA	2019 C-2 DCAL	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	MILE 12 N RD SH 107 WIDEN TO 4 LAI E = PRELIMINAR	Y ENGINEERING ST INFORMAT \$1,798,750 \$1,032,000 \$8,600,000	ION COST OF APPROVED PHASES:		iproject history:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	LC LC GORY/SHA	2019 C-2 OCAL	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	MILE 12 N RD SH 107 WIDEN TO 4 LAI E = PRELIMINAR	Y ENGINEERING TINFORMAT \$1,798,750 \$1,032,000 \$8,600,000 \$430,000	ION COST OF APPROVED PHASES: \$1,798,750		IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	LC LC GORY/SHA	2019 C-2 OCAL	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	MILE 12 N RD SH 107 WIDEN TO 4 LAI E = PRELIMINAR	Y ENGINEERING TINFORMAT \$1,798,750 \$1,032,000 \$8,600,000 \$430,000 \$559,000	ION COST OF APPROVED PHASES: \$1,798,750		IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	LC LC GORY/SHA	2019 C-2 OCAL	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	MILE 12 N RD SH 107 WIDEN TO 4 LAI E = PRELIMINAR	Y ENGINEERING ST INFORMAT \$1,798,750 \$1,032,000 \$8,600,000 \$430,000 \$559,000 \$559,000	ION COST OF APPROVED PHASES: \$1,798,750		IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	LC LC GORY/SHA	2019 C-2 OCAL	TOTAL
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	MILE 12 N RD SH 107 WIDEN TO 4 LAI E = PRELIMINAR	Y ENGINEERING TINFORMAT \$1,798,750 \$1,032,000 \$8,600,000 \$430,000 \$559,000	ION COST OF APPROVED PHASES: \$1,798,750		IPROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATE	LC LC GORY/SHA	2019 C-2 OCAL	TOTAL

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	NSOR	YOE C	OST
PHARR	HIDALGO	0342-01-093	BUS 281 / SH 107	С	COUNTY	COUNTY		\$19,000	0,000
LIMITS FROM: LIMITS TO:	BUS 281 - W I-69C (US 281)					REVISION DATE: MPO PROJ NUMBER:	11_20: HC-33:		
PROJECT	OPERATIONAL I	IMPROVEMENTS A	ND REHABILITA ⁻	TION	7//	FUNDING CAT(S):	2		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:			7530			CE = 100% TXDOT Mov	ved to 2021 on Port	al	
тот	AL PROJECT CO	ST INFORMATI	4-74-	; i	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$1,219,012	COST OF	<u>i</u>	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,000,000	APPROVED	CAT 2	\$15,200,000	\$3,800,000			\$19,000,000
CONST COST:	16/1	\$19,000,000	PHASES:						
CONST ENG:	70	\$855,000	\$19,000,000	1					
CONTING:		\$1,235,000		ļ					
IND COSTS:		\$1,178,000 \$0		į					
TOTAL PROJECT	r cost:	\$24,487,012		TOTALS	\$15,200,000	\$3,800,000	\$0	\$0	\$19,000,000
PHARR	HIDALGO	0921-02-142	IBTC	R	HCRMA	HCRMA		\$35,688	3,406
LIBAITS EDONA	265 TOLLMAN	T 5M 402				DELUCION DATE:	7 2011	0	
LIMITS FROM: LIMITS TO:	365 TOLLWAY A	AT FM 493				REVISION DATE:	7_2018 RMA-3		
PROJECT		O AT-GRADE NON-T	TOLL EXCILITY			MPO PROJ NUMBER: FUNDING CAT(S):		2, 3 - LOCAL	
DESCRIPTION:	4 LAINE DIVIDEE	AT-GRADE NON-1	OLLTACILITY		PROJECT HISTORY:	TONDING CAT(S).	CAT 12	, 5 LOCAL	
REMARKS					nuul I				
P7:					ĺ				
	AL PROJECT COS		- — — -	· -		FUNDING BY CAT			
	ALT NOJECT CO.			i i			•		
PRELIM ENG:		\$5,435,921	COST OF	CATA LOCAL	FEDERAL		LOCAL	LC	TOTAL
PRELIM ENG: ROW PURCHASE:		\$5,435,921 \$35,688,406	COST OF APPROVED	CAT 3 - LOCAL	FEDERAL	. STATE	LOCAL \$23		\$23,619,994
PRELIM ENG: ROW PURCHASE: CONST COST:		\$5,435,921 \$35,688,406 \$80,812,000	COST OF APPROVED PHASES:	CAT 3 - LOCAL CAT 12		. STATE	LOCAL	LC	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:		\$5,435,921 \$35,688,406 \$80,812,000 \$0	COST OF APPROVED	•	FEDERAL	. STATE	LOCAL \$23	LC	\$23,619,994
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:		\$5,435,921 \$35,688,406 \$80,812,000 \$0 \$0	COST OF APPROVED PHASES:	•	FEDERAL	. STATE	LOCAL \$23	LC	\$23,619,994
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:		\$5,435,921 \$35,688,406 \$80,812,000 \$0	COST OF APPROVED PHASES:	•	FEDERAL	. STATE	LOCAL \$23	LC	\$23,619,994
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:		\$5,435,921 \$35,688,406 \$80,812,000 \$0 \$0	COST OF APPROVED PHASES:	•	FEDERAL	. STATE	LOCAL \$23 \$2,413,682	LC	\$23,619,994
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:		\$5,435,921 \$35,688,406 \$80,812,000 \$0 \$0 \$0	COST OF APPROVED PHASES:	CAT 12	FEDERAL \$9,654,730	. STATE	LOCAL \$23 \$2,413,682	LC 3,619,994	\$23,619,994 \$12,068,412 \$35,688,406
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	T COST: HIDALGO	\$5,435,921 \$35,688,406 \$80,812,000 \$0 \$0 \$0 \$0 \$121,936,327	COST OF APPROVED PHASES: \$35,688,406	CAT 12	\$9,654,730 \$9,654,730	STATE	LOCAL \$23 \$2,413,682	LC 3,619,994 3,619,994 \$4,570	\$23,619,994 \$12,068,412 \$35,688,406
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	T COST: HIDALGO	\$5,435,921 \$35,688,406 \$80,812,000 \$0 \$0 \$0 \$0 \$121,936,327	COST OF APPROVED PHASES: \$35,688,406	CAT 12	\$9,654,730 \$9,654,730	\$0 \$0 COUNTY	LOCAL \$23 \$2,413,682 \$2,413,682 \$2	LC 3,619,994 3,619,994 \$4,570	\$23,619,994 \$12,068,412 \$35,688,406
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	I COST: HIDALGO ON CESAR CHA	\$5,435,921 \$35,688,406 \$80,812,000 \$0 \$0 \$0 \$121,936,327 0921-02-405	COST OF APPROVED PHASES: \$35,688,406	CAT 12	\$9,654,730 \$9,654,730 VARIOUS	\$0 \$0 COUNTY	LOCAL \$23 \$2,413,682 \$2,413,682 \$2 \$11_20:	LC 3,619,994 3,619,994 \$4,570	\$23,619,994 \$12,068,412 \$35,688,406
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	F COST: HIDALGO ON CESAR CHA' NOLANA LOOP	\$5,435,921 \$35,688,406 \$80,812,000 \$0 \$0 \$0 \$121,936,327 0921-02-405	COST OF APPROVED PHASES: \$35,688,406	CAT 12	\$9,654,730 \$9,654,730	\$0 COUNTY REVISION DATE: MPO PROJ NUMBER:	\$23 \$2,413,682 \$2,413,682 \$2,413,682 \$2,413,682 \$11_20: HC-320	LC 3,619,994 3,619,994 \$4,570	\$23,619,994 \$12,068,412 \$35,688,406
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	F COST: HIDALGO ON CESAR CHA' NOLANA LOOP	\$5,435,921 \$35,688,406 \$80,812,000 \$0 \$0 \$0 \$121,936,327 0921-02-405	COST OF APPROVED PHASES: \$35,688,406	CAT 12	\$9,654,730 \$9,654,730 VARIOUS	\$0 COUNTY REVISION DATE: MPO PROJ NUMBER:	\$23 \$2,413,682 \$2,413,682 \$2,413,682 \$2,413,682 \$11_20 HC-326	LC 3,619,994 3,619,994 \$4,570	\$23,619,994 \$12,068,412 \$35,688,406
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	F COST: HIDALGO ON CESAR CHA' NOLANA LOOP	\$5,435,921 \$35,688,406 \$80,812,000 \$0 \$0 \$0 \$121,936,327 0921-02-405	COST OF APPROVED PHASES: \$35,688,406	CAT 12	\$9,654,730 \$9,654,730 VARIOUS PROJECT HISTORY:	\$0 COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PE = 100	\$23 \$2,413,682 \$2,413,682 \$2,413,682 \$2,413,682 \$2,413,682 \$2,413,682 \$2,413,682	LC 8,619,994 3,619,994 \$4,570 18 6r	\$23,619,994 \$12,068,412 \$35,688,406
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	F COST: HIDALGO ON CESAR CHA' NOLANA LOOP	\$5,435,921 \$35,688,406 \$80,812,000 \$0 \$0 \$0 \$121,936,327 0921-02-405 VEZ FROM BUSINE:	COST OF APPROVED PHASES: \$35,688,406	CAT 12	\$9,654,730 \$9,654,730 VARIOUS PROJECT HISTORY:	\$0 COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$23 \$2,413,682 \$2,413,682 \$2,413,682 \$2,413,682 \$2,413,682 \$2,413,682 \$2,413,682	LC 8,619,994 3,619,994 \$4,570 18 6r	\$23,619,994 \$12,068,412 \$35,688,406
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	F COST: HIDALGO ON CESAR CHA' NOLANA LOOP WIDEN TO 4 LA	\$5,435,921 \$35,688,406 \$80,812,000 \$0 \$0 \$0 \$121,936,327 0921-02-405 VEZ FROM BUSINE:	COST OF APPROVED PHASES: \$35,688,406	CAT 12	\$9,654,730 \$9,654,730 VARIOUS PROJECT HISTORY:	\$0 COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PE = 100	\$23 \$2,413,682 \$2,413,682 \$2,413,682 \$2,413,682 \$2,413,682 \$2,413,682 \$2,413,682	LC 8,619,994 3,619,994 \$4,570 18 6r	\$23,619,994 \$12,068,412 \$35,688,406
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	F COST: HIDALGO ON CESAR CHA' NOLANA LOOP WIDEN TO 4 LA	\$5,435,921 \$35,688,406 \$80,812,000 \$0 \$0 \$0 \$121,936,327 0921-02-405 VEZ FROM BUSINE: NES	COST OF APPROVED PHASES: \$35,688,406	CAT 12	\$9,654,730 \$9,654,730 VARIOUS PROJECT HISTORY:	\$0 COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PE = 100	\$23 \$2,413,682 \$2,413,682 \$2,413,682 \$2,413,682 \$2,413,682 \$2,413,682 \$2,413,682 \$2,413,682	LC 3,619,994 3,619,994 \$4,570 18 6r	\$23,619,994 \$12,068,412 \$35,688,406 ,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	F COST: HIDALGO ON CESAR CHA' NOLANA LOOP WIDEN TO 4 LA	\$5,435,921 \$35,688,406 \$80,812,000 \$0 \$0 \$0 \$121,936,327 0921-02-405 VEZ FROM BUSINES NES ST INFORMATI \$1,151,217 \$4,570,000 \$18,064,345	COST OF APPROVED PHASES: \$35,688,406	CAT 12	\$9,654,730 \$9,654,730 VARIOUS PROJECT HISTORY: AUTHORIZED FEDERAL	\$0 COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PE = 100	\$23 \$2,413,682 \$2,413,682 \$2,413,682 \$2,413,682 \$2,413,682 \$11_20; HC-32(7	LC 3,619,994 3,619,994 \$4,570 18 6r	\$23,619,994 \$12,068,412 \$35,688,406 ,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	F COST: HIDALGO ON CESAR CHA' NOLANA LOOP WIDEN TO 4 LA	\$5,435,921 \$35,688,406 \$80,812,000 \$0 \$0 \$0 \$121,936,327 0921-02-405 VEZ FROM BUSINES NES ST INFORMATI \$1,151,217 \$4,570,000 \$18,064,345 \$2,567,723	COST OF APPROVED PHASES: \$35,688,406 CS CS SS 83	CAT 12	\$9,654,730 \$9,654,730 VARIOUS PROJECT HISTORY: AUTHORIZED FEDERAL	\$0 COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PE = 100	\$23 \$2,413,682 \$2,413,682 \$2,413,682 \$2,413,682 \$2,413,682 \$11_20; HC-32(7	LC 3,619,994 3,619,994 \$4,570 18 6r	\$23,619,994 \$12,068,412 \$35,688,406 ,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	F COST: HIDALGO ON CESAR CHA' NOLANA LOOP WIDEN TO 4 LA	\$5,435,921 \$35,688,406 \$80,812,000 \$0 \$0 \$0 \$121,936,327 0921-02-405 VEZ FROM BUSINE: NES ST INFORMATI \$1,151,217 \$4,570,000 \$18,064,345 \$2,567,723 \$0	COST OF APPROVED PHASES: \$35,688,406 CS CS SS 83 ON COST OF APPROVED PHASES:	CAT 12	\$9,654,730 \$9,654,730 VARIOUS PROJECT HISTORY: AUTHORIZED FEDERAL	\$0 COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PE = 100	\$23 \$2,413,682 \$2,413,682 \$2,413,682 \$2,413,682 \$2,413,682 \$11_20; HC-32(7	LC 3,619,994 3,619,994 \$4,570 18 6r	\$23,619,994 \$12,068,412 \$35,688,406 ,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	F COST: HIDALGO ON CESAR CHA' NOLANA LOOP WIDEN TO 4 LA	\$5,435,921 \$35,688,406 \$80,812,000 \$0 \$0 \$0 \$121,936,327 0921-02-405 VEZ FROM BUSINE: NES ST INFORMATI \$1,151,217 \$4,570,000 \$18,064,345 \$2,567,723 \$0 \$2,004,892	COST OF APPROVED PHASES: \$35,688,406 CS CS SS 83 ON COST OF APPROVED PHASES:	CAT 12	\$9,654,730 \$9,654,730 VARIOUS PROJECT HISTORY: AUTHORIZED FEDERAL	\$0 COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PE = 100	\$23 \$2,413,682 \$2,413,682 \$2,413,682 \$2,413,682 \$2,413,682 \$11_20; HC-32(7	LC 3,619,994 3,619,994 \$4,570 18 6r	\$23,619,994 \$12,068,412 \$35,688,406 ,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	F COST: HIDALGO ON CESAR CHA' NOLANA LOOP WIDEN TO 4 LA AL PROJECT COS	\$5,435,921 \$35,688,406 \$80,812,000 \$0 \$0 \$0 \$121,936,327 0921-02-405 VEZ FROM BUSINE: NES ST INFORMATI \$1,151,217 \$4,570,000 \$18,064,345 \$2,567,723 \$0	COST OF APPROVED PHASES: \$35,688,406 CS CS SS 83 ON COST OF APPROVED PHASES:	CAT 12	\$9,654,730 \$9,654,730 VARIOUS PROJECT HISTORY: AUTHORIZED FEDERAL	\$0 COUNTY REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PE = 100 FUNDING BY CAT STATE	\$23 \$2,413,682 \$2,413,682 \$2,413,682 \$2,413,682 \$2,413,682 \$11_20; HC-32(7	LC 3,619,994 3,619,994 \$4,570 18 6r	\$23,619,994 \$12,068,412 \$35,688,406 ,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED 28

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE C	OST
PHARR	HIDALGO	0921-02-399	CS	R	VARIOUS	COUNTY		\$1,000,	000
LIMITS FROM:	ON CESAR CHA	VEZ FROM BUSINES	SS 83			REVISION DATE:	11_2018		
LIMITS TO:	RIDGE	722 1 110111 2 0 0 1112 0	.5 05			MPO PROJ NUMBER:	HC-344r		
PROJECT	WIDEN TO 4 LA	NFS				FUNDING CAT(S):	7		
DESCRIPTION:	WIDENTO	1425			PROJECT HISTORY:				
REMARKS		***************************************			-				
P7:						PE = 100	0% LG		
тот	AL PROJECT CO	ST INFORMATI	- — — - ON		AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
		6240.004						10	TOTAL
PRELIM ENG:		\$249,994	COST OF	CAT 7 (DOM)	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,000,000	APPROVED	CAT 7 (ROW)	\$800,000		\$200,000		\$1,000,000
CONST COST:		\$6,193,200	PHASES:	ļ					
CONST ENG:		\$655,000	\$1,000,000	!					
CONTING:		\$0							
IND COSTS:		\$383,978		i					
BND FINANCING:		\$0		!					
TOTAL PROJECT	T COST:	\$8,482,172		TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000
PHARR	HIDALGO	0921-02-327	TAYLOR RD	C/E	MISSION	COUNTY		\$5,000,	000
LIMITS FROM:	BUSINESS 83					REVISION DATE:	7_2018		
LIMITS TO:	I-2 (US 83)					MPO PROJ NUMBER:	HC-256		
PROJECT		WITH LEFT TURN L	ANF			FUNDING CAT(S):	7		
DESCRIPTION:	***************************************				PROJECT HISTORY:				
	F - CONSTRUCT	ION ENGINEERING			- ROSECT THISTORY.				
REMARKS	E = CONSTRUCT	TION ENGINEERING			I				
	E = CONSTRUCT	ION ENGINEERING	***************************************						
REMARKS P7:				Ţ —	·! - - 				
REMARKS P7:	E = CONSTRUCT	ST INFORMATIO			·! - - 	FUNDING BY CAT	EGORY/SHARE		
REMARKS P7:					·! - - 	FUNDING BY CAT	EGORY/SHARE LOCAL	. — ιc	TOTAL
REMARKS P7: TOT	TAL PROJECT CO	ST INFORMATIO	- <u></u> ON	CAT 7	- - 	STATE		LC	TOTAL \$5,000,000
REMARKS P7: TOT PRELIM ENG:	TAL PROJECT CO	ST INFORMATIO \$371,667	ON COST OF	CAT 7	- - 	STATE	LOCAL	- —	
PRELIM ENG: ROW PURCHASE:	TAL PROJECT CO	ST INFORMATIO \$371,667 \$1,192,488	ON COST OF APPROVED	CAT 7	- - 	STATE	LOCAL	LC	
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	TAL PROJECT CO	\$T INFORMATIO \$371,667 \$1,192,488 \$4,500,000	ON COST OF APPROVED PHASES:	CAT 7	- - 	STATE	LOCAL	LC	
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	TAL PROJECT CO	\$371,667 \$371,667 \$1,192,488 \$4,500,000 \$500,000	ON COST OF APPROVED PHASES:	CAT 7	- - 	STATE	LOCAL	ιc	
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	TAL PROJECT CO	\$371,667 \$1,192,488 \$4,500,000 \$500,000 \$365,050 \$348,202	ON COST OF APPROVED PHASES:	CAT 7	- - 	STATE	LOCAL	ιc	
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	TAL PROJECT COS	\$371,667 \$1,192,488 \$4,500,000 \$500,000 \$365,050 \$348,202 \$0	ON COST OF APPROVED PHASES:	 - - - -	AUTHORIZED FEDERAL \$4,000,000	STATE	\$1,000,000		\$5,000,000
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	TAL PROJECT COS	\$371,667 \$1,192,488 \$4,500,000 \$500,000 \$365,050 \$348,202	ON COST OF APPROVED PHASES: \$5,000,000	CAT 7	- - 	STATE	LOCAL	LC \$0	
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	TAL PROJECT COS	\$371,667 \$1,192,488 \$4,500,000 \$500,000 \$365,050 \$348,202 \$0	ON COST OF APPROVED PHASES:	 - - - -	AUTHORIZED FEDERAL \$4,000,000	STATE	\$1,000,000		\$5,000,000 \$5,000,000
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	TAL PROJECT COS	\$371,667 \$1,192,488 \$4,500,000 \$500,000 \$365,050 \$348,202 \$0 \$7,277,407	ON COST OF APPROVED PHASES: \$5,000,000	 TOTALS	AUTHORIZED FEDERAL \$4,000,000	STATE \$0	\$1,000,000	\$0 \$15,000	\$5,000,000 \$5,000,000
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	T COST: HIDALGO SH 364 (LA HON	\$371,667 \$1,192,488 \$4,500,000 \$500,000 \$365,050 \$348,202 \$0 \$7,277,407	ON COST OF APPROVED PHASES: \$5,000,000	 TOTALS	AUTHORIZED FEDERAL \$4,000,000	\$0 TXDOT REVISION DATE:	\$1,000,000 \$1,000,000 \$1,000,000	\$0 \$15,000	\$5,000,000 \$5,000,000
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO:	TAL PROJECT COSS: T COST: HIDALGO SH 364 (LA HON SH 107 (CONW.	\$371,667 \$1,192,488 \$4,500,000 \$500,000 \$365,050 \$348,202 \$0 \$7,277,407 1064-01-032	ON COST OF APPROVED PHASES: \$5,000,000	 - TOTALS	AUTHORIZED FEDERAL \$4,000,000	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER:	\$1,000,000 \$1,000,000 \$1,000,000 11_2018 HC-117b	\$0 \$15,000	\$5,000,000 \$5,000,000
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	T COST: HIDALGO SH 364 (LA HON	\$371,667 \$1,192,488 \$4,500,000 \$500,000 \$365,050 \$348,202 \$0 \$7,277,407 1064-01-032	ON COST OF APPROVED PHASES: \$5,000,000	 - TOTALS	AUTHORIZED FEDERAL \$4,000,000 \$4,000,000 ALTON	\$0 TXDOT REVISION DATE:	\$1,000,000 \$1,000,000 \$1,000,000	\$0 \$15,000	\$5,000,000 \$5,000,000
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	TAL PROJECT COSS: T COST: HIDALGO SH 364 (LA HON SH 107 (CONW.	\$371,667 \$1,192,488 \$4,500,000 \$500,000 \$365,050 \$348,202 \$0 \$7,277,407 1064-01-032	ON COST OF APPROVED PHASES: \$5,000,000	 - TOTALS	AUTHORIZED FEDERAL \$4,000,000	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER:	\$1,000,000 \$1,000,000 \$1,000,000 11_2018 HC-117b	\$0 \$15,000	\$5,000,000 \$5,000,000
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	TAL PROJECT COSS: T COST: HIDALGO SH 364 (LA HON SH 107 (CONW.	\$371,667 \$1,192,488 \$4,500,000 \$500,000 \$365,050 \$348,202 \$0 \$7,277,407 1064-01-032	ON COST OF APPROVED PHASES: \$5,000,000	 - TOTALS	AUTHORIZED FEDERAL \$4,000,000 \$4,000,000 ALTON	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER:	\$1,000,000 \$1,000,000 11_2018 HC-117b 2, 11, 1	\$0 \$15,000	\$5,000,000 \$5,000,000
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	TAL PROJECT COS T COST: HIDALGO SH 364 (LA HON SH 107 (CONW. WIDEN TO 4 LA	\$371,667 \$1,192,488 \$4,500,000 \$500,000 \$365,050 \$348,202 \$0 \$7,277,407 1064-01-032 MA) AY) NE DIVIDED	COST OF APPROVED PHASES: \$5,000,000	 - TOTALS	AUTHORIZED FEDERAL \$4,000,000 \$4,000,000 ALTON	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): evised Funding as per U	\$1,000,000 \$1,000,000 11_2018 HC-117b 2, 11, 1	\$0 \$15,000	\$5,000,000 \$5,000,000
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	TAL PROJECT COSS: T COST: HIDALGO SH 364 (LA HON SH 107 (CONW.	\$371,667 \$1,192,488 \$4,500,000 \$500,000 \$365,050 \$348,202 \$0 \$7,277,407 1064-01-032 MA) NE DIVIDED	ON COST OF APPROVED PHASES: \$5,000,000 FM 676 (MILE 5 N)	 - TOTALS	AUTHORIZED FEDERAL \$4,000,000 ALTON PROJECT HISTORY: R AUTHORIZED	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): evised Funding as per U	\$1,000,000 \$1,000,000 11_2018 HC-117b 2, 11, 1 JTP Moved to FY 2021	\$0 \$15,000	\$5,000,000 \$5,000,000 ,000
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	TAL PROJECT COS T COST: HIDALGO SH 364 (LA HON SH 107 (CONW. WIDEN TO 4 LA	\$371,667 \$1,192,488 \$4,500,000 \$500,000 \$365,050 \$348,202 \$0 \$7,277,407 1064-01-032 MA) AY) NE DIVIDED	COST OF APPROVED PHASES: \$5,000,000 FM 676 (MILE 5 N) ON COST OF	 - TOTALS	AUTHORIZED FEDERAL \$4,000,000 \$4,000,000 ALTON	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): evised Funding as per U	\$1,000,000 \$1,000,000 11_2018 HC-117b 2, 11, 1	\$0 \$15,000	\$5,000,000 \$5,000,000 ,000
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	TAL PROJECT COST: HIDALGO SH 364 (LA HON SH 107 (CONW.) WIDEN TO 4 LA	\$371,667 \$1,192,488 \$4,500,000 \$500,000 \$365,050 \$348,202 \$0 \$7,277,407 1064-01-032 MA) NE DIVIDED	COST OF APPROVED PHASES: \$5,000,000 FM 676 (MILE 5 N) ON COST OF	 - TOTALS	AUTHORIZED FEDERAL \$4,000,000 ALTON PROJECT HISTORY: R AUTHORIZED	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): evised Funding as per U	\$1,000,000 \$1,000,000 11_2018 HC-117b 2, 11, 1 JTP Moved to FY 2021	\$0 \$15,000	\$5,000,000 \$5,000,000 ,000
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	TAL PROJECT COST: HIDALGO SH 364 (LA HON SH 107 (CONW.) WIDEN TO 4 LA	\$371,667 \$1,192,488 \$4,500,000 \$500,000 \$365,050 \$348,202 \$0 \$7,277,407 1064-01-032 MA) AY) NE DIVIDED	COST OF APPROVED PHASES: \$5,000,000 FM 676 (MILE 5 N) ON COST OF	TOTALS	AUTHORIZED FEDERAL \$4,000,000 ALTON PROJECT HISTORY: R AUTHORIZED FEDERAL	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): evised Funding as per U FUNDING BY CAT STATE	\$1,000,000 \$1,000,000 11_2018 HC-117b 2, 11, 1 JTP Moved to FY 2021	\$0 \$15,000	\$5,000,000 \$5,000,000 ,000
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	TAL PROJECT COST: HIDALGO SH 364 (LA HON SH 107 (CONW.) WIDEN TO 4 LA	\$371,667 \$1,192,488 \$4,500,000 \$500,000 \$365,050 \$348,202 \$0 \$7,277,407 1064-01-032 MA) AY) NE DIVIDED	ON COST OF APPROVED PHASES: \$5,000,000 FM 676 (MILE 5 N) ON COST OF APPROVED PHASES:	TOTALS C CAT 2	AUTHORIZED FEDERAL \$4,000,000 ALTON PROJECT HISTORY: R AUTHORIZED FEDERAL \$2,400,000	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): evised Funding as per U FUNDING BY CAT STATE \$600,000	\$1,000,000 \$1,000,000 11_2018 HC-117b 2, 11, 1 JTP Moved to FY 2021	\$0 \$15,000	\$5,000,000 \$5,000,000 ,000 TOTAL \$3,000,000
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	TAL PROJECT COST: HIDALGO SH 364 (LA HON SH 107 (CONW.) WIDEN TO 4 LA	\$371,667 \$1,192,488 \$4,500,000 \$500,000 \$365,050 \$348,202 \$0 \$7,277,407 1064-01-032 MA) AY) NE DIVIDED \$1,200,000 \$15,000,000 \$450,000	ON COST OF APPROVED PHASES: \$5,000,000 FM 676 (MILE 5 N) ON COST OF APPROVED	TOTALS C CAT 2	AUTHORIZED FEDERAL \$4,000,000 ALTON PROJECT HISTORY: R AUTHORIZED FEDERAL \$2,400,000	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): evised Funding as per U FUNDING BY CAT STATE \$600,000	\$1,000,000 \$1,000,000 11_2018 HC-117b 2, 11, 1 JTP Moved to FY 2021	\$0 \$15,000	\$5,000,000 \$5,000,000 ,000 TOTAL \$3,000,000
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	TAL PROJECT COST: HIDALGO SH 364 (LA HON SH 107 (CONW.) WIDEN TO 4 LA	\$371,667 \$1,192,488 \$4,500,000 \$500,000 \$365,050 \$348,202 \$0 \$7,277,407 1064-01-032 MA) AY) NE DIVIDED \$1,200,000 \$423,987 \$1,200,000 \$15,000,000 \$450,000 \$650,000	ON COST OF APPROVED PHASES: \$5,000,000 FM 676 (MILE 5 N) ON COST OF APPROVED PHASES:	TOTALS C CAT 2	AUTHORIZED FEDERAL \$4,000,000 ALTON PROJECT HISTORY: R AUTHORIZED FEDERAL \$2,400,000	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): evised Funding as per U FUNDING BY CAT STATE \$600,000	\$1,000,000 \$1,000,000 11_2018 HC-117b 2, 11, 1 JTP Moved to FY 2021	\$0 \$15,000	\$5,000,000 \$5,000,000 ,000 TOTAL \$3,000,000
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	TAL PROJECT COSS: T COST: HIDALGO SH 364 (LA HON SH 107 (CONW.) WIDEN TO 4 LA	\$371,667 \$1,192,488 \$4,500,000 \$500,000 \$365,050 \$348,202 \$0 \$7,277,407 1064-01-032 MA) AY) NE DIVIDED \$423,987 \$1,200,000 \$450,000 \$650,000 \$650,000 \$620,000	ON COST OF APPROVED PHASES: \$5,000,000 FM 676 (MILE 5 N) ON COST OF APPROVED PHASES:	TOTALS C CAT 2	AUTHORIZED FEDERAL \$4,000,000 ALTON PROJECT HISTORY: R AUTHORIZED FEDERAL \$2,400,000	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): evised Funding as per U FUNDING BY CAT STATE \$600,000	\$1,000,000 \$1,000,000 11_2018 HC-117b 2, 11, 1 JTP Moved to FY 2021	\$0 \$15,000	\$5,000,000 \$5,000,000 ,000 TOTAL \$3,000,000
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	TAL PROJECT COSS: T COST: HIDALGO SH 364 (LA HON SH 107 (CONW.) WIDEN TO 4 LA	\$371,667 \$1,192,488 \$4,500,000 \$500,000 \$365,050 \$348,202 \$0 \$7,277,407 1064-01-032 MA) AY) NE DIVIDED \$1,200,000 \$423,987 \$1,200,000 \$15,000,000 \$450,000 \$650,000	ON COST OF APPROVED PHASES: \$5,000,000 FM 676 (MILE 5 N) ON COST OF APPROVED PHASES:	TOTALS C CAT 2	AUTHORIZED FEDERAL \$4,000,000 ALTON PROJECT HISTORY: R AUTHORIZED FEDERAL \$2,400,000	\$0 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): evised Funding as per U FUNDING BY CAT STATE \$600,000 \$2,400,000	\$1,000,000 \$1,000,000 11_2018 HC-117b 2, 11, 1 JTP Moved to FY 2021	\$0 \$15,000	\$5,000,000 \$5,000,000 ,000 TOTAL \$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE C	OST
PHARR	HIDALGO	0921-02-431	JACKSON HIKE	С	VARIOUS	MCALLEN	ı	\$2,753	,775
LIMITS FROM:		L HIKE BIKE & WISCO	NSIN (MCALLEN			REVISION DATE:	_	_2019	
LIMITS TO:		JACKSON RD (EDINI			***************************************	MPO PROJ NUMBER:		C-370	
PROJECT DESCRIPTION:	JACKSON RD F	HIKE AND BIKE PROJE	CT PHASE II	16	PROJECT HISTORY:	FUNDING CAT(S):	9,	LOCAL	
REMARKS		2 200	7 6						
P7:		90 Juli	シ - <u></u> -		Ĺ	Moved to 202	21 on Portal		
тот	AL PROJECT CO	ST INFORMATI	ON	I I	AUTHORIZED	FUNDING BY CA	regory/sh	ARE	
PRELIM ENG:	W(O)	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	1100	\$370,000	APPROVED	CAT 9 - TAP	\$400,232		\$100,058		\$500,290
CONST COST:		\$2,753,775	PHASES:	CAT 3 - LOCAL				\$2,253,485	\$2,253,485
CONST ENG:		\$0	\$2,753,775	1					
CONTING:		\$0		1					
IND COSTS:		\$0		i					
BND FINANCING:		\$0		i					
TOTAL PROJECT	r cost:	\$3,123,775		TOTALS	\$400,232	\$0	\$100,058	\$2,253,485	\$2,753,775
PHARR	HIDALGO	3629-01-001	SH 68	С	COUNTY	TXDOT		\$180,00	0,000
LIMITS FROM:	US 83					REVISION DATE:	2	2020	
LIMITS TO:	FM 1925			-6	\	MPO PROJ NUMBER:	: Н	- С-295с	
PROJECT	CONSTRUCT N	IEW 4-LANE DIVIDED	RURAL HIGHW	AY FACILITY	A	FUNDING CAT(S):	CA	AT 12	
DESCRIPTION:				150	PROJECT HISTORY:				
REMARKS				00	····] 				
P7:		/	KIS .		i	Revised as	per UTP		
тот	AL PROJECT CO	OST INFORMATI	ON	T —	AUTHORIZED	FUNDING BY CAT	TEGORY/SH	ARE	
PRELIM ENG:		\$6,500,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$92,629,626	APPROVED	CAT 12	\$125,264,000	\$31,316,000			\$156,580,000
CONST COST:		\$180,000,000	PHASES:	CAT 2	\$18,736,000	\$4,684,000			\$23,420,000
CONST ENG:		\$2,475,000	\$180,000,000	1 1					
CONTING:		\$3,850,000							
IND COSTS:		\$3,410,000		į					
BND FINANCING:		\$0		i					
TOTAL PROJECT	Γ COST:	\$288,864,626		TOTALS	\$144,000,000	\$36,000,000	\$0	\$0	\$180,000,000

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
PHARR	HIDALGO	0921-02-321	MILE 3 N	C/E/R	COUNTY	COUNTY		\$17,213	,674
LIMITS FROM: LIMITS TO:	TOM GILL RD FM 492 (GOOD	OWIN RD)				REVISION DATE: MPO PROJ NUMBER:	7_2018 HC-286a		
PROJECT DESCRIPTION:	WIDEN TO 4 LA	ANE DIVIDED - CURE	& GUTTER SEC	TION	PROJECT HISTORY:	FUNDING CAT(S):	7, <u>12</u> S	. —	
REMARKS P7:	E = CONSTRUC	TION ENGINEERING			""" - -	CE = 100%	6 TXDOT		
тот	AL PROJECT CO	ST INFORMATI	- — — - ON	·		FUNDING BY CA	TEGORY/SHARE	· — ·	
PRELIM ENG:		\$526,451	COST OF		FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,186,754	APPROVED	CAT 7 (ROW)	\$949,403		\$237,351		\$1,186,754
CONST COST:		\$14,389,614	PHASES:	CAT 7	\$12,501,536		\$3,125,384		\$15,626,920
CONST ENG:		\$1,637,306	\$17,213,674	CAT 12S	\$360,000		\$40,000		\$400,000
CONTING:		\$0		1					
IND COSTS:		\$613,156		Ţ					
BND FINANCING:		\$0		i					
TOTAL PROJECT	T COST:	\$18,353,281		TOTALS	\$13,810,939	9 \$0	\$3,402,735	\$0	\$17,213,674
PHARR	HIDALGO	0921-02-360	MILE 10 N	R	WESLACO	COUNTY		\$2,200,	000
LIMITS FROM:	WESTGATE (M	ILE 6 W)				REVISION DATE:	7_2018		
LIMITS TO:	FM 1015					MPO PROJ NUMBER:	HC-264r		
PROJECT	WIDEN TO 4 LA	ANES - URBAN				FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					na na				
P7:					1 1 1	CE = 100%	6 TXDOT		
тот	AL PROJECT CO	ST INFORMATI	- — — : ON	·		FUNDING BY CA	FGORY/SHARE	· — ·	
_	ALT NOJECT CO			i			•	16	TOTAL
PRELIM ENG:		\$1,240,022	COST OF		FEDERA		LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,200,000	APPROVED	CAT 7 (ROW)	\$1,760,000		\$440,000		\$2,200,000
CONST COST:		\$12,194,434	PHASES:	Ţ					
CONST ENG:		\$1,700,000	\$2,200,000	i					
CONTING:		\$0		I					
IND COSTS:		\$1,341,328		į					
BND FINANCING:		\$0		i					
TOTAL PROJECT	T COST:	\$18,675,784		TOTALS	\$1,760,000	5 \$0	\$440,000	\$0	\$2,200,000
PHARR	HIDALGO	0921-02-395	CS	R	MISSION	COUNTY		\$3,000,	000
LIMITS FROM: LIMITS TO:	ON INSPIRATION FM 1016	ON RD/MILITARY PA	RKWAY LOOP F	ROM IH-2		REVISION DATE: MPO PROJ NUMBER:	11_2018 HC-341r		
PROJECT	WIDEN TO 4 LA	ANE DIVIDED				FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:			. —	
REMARKS P7:					1	PE = 10	0% LG		
			- — — ·	· <u>:</u> —	_ <u> </u>				
PRELIM ENG:	AL PROJECT CO	ST INFORMATI \$1,276,483	COST OF	İ	FEDERA	FUNDING BY CAT	LOCAL	LC	TOTAL
		\$3,000,000	APPROVED	CAT 7 (ROW)				LC	
ROW PURCHASE: CONST COST:		\$3,000,000	PHASES:	I (ROW)	\$2,400,000		\$600,000		\$3,000,000
		\$2,205,272		l I					
CONST ENG: CONTING:		\$2,203,272	\$3,000,000	1					
IND COSTS:		\$0 \$1,094,374		Į.					
BND FINANCING:		\$1,094,374		1					
							4500.005		40.000.00
TOTAL PROJECT	1 (051:	\$27,624,057		TOTALS	\$2,400,000	0 \$0	\$600,000	\$0	\$3,000,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED 31

FY 2021

ROW PURCHASE: S0 APPROVED CONST CONST (S) S34,000 S0 S105,600 S528, CONST (ENG) S0 S0 S04,000 S04,000 S0 S04,000 S0 S04,000 S0 S04,000 S0 S04,000 S04,0	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
IMINITS IO: FREDOY CONCALEZ PRODECT MISTORY: PROJECT COST INFORMATION PROJECT MISTORY: PROJECT	PHARR	HIDALGO	0921-02-392		С	EDINBURG	EDINBURG	i .	\$534,4	00
PROJECT MISTRALATION OF SOLAR POWERED LIGHTING ALONG THE CANO PROJECT HISTORY: 9-TAP, LOCAL PROJECT HISTORY: 9-TAP, LOCAL PROJECT HISTORY: 9-TAP, LOCAL PROJECT HISTORY: 9-TAP, LOCAL PROJECT HISTORY: 9-TAP, LOCAL REMAINS PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE TOTAL PROJECT COST INFORMATION FEDERAL STATE LOCAL LC TOTAL PROJECT COST: S334,400 FEDERAL S140,600 S6,400 S8,000 S105,600 S6,400 S8,000 S100,000 S6,400 S8,000 S100,000 S6,400 S8,000 S100,000 S6,400 S100,000								-		
PROJECT HISTORY: PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE TOTAL PROJECT COST INFORMATION AT INTERNATIONAL BLVD TOTAL PROJECT COST INFORMATION TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE TOTAL PROJECT COST INFORMATION TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE TOTAL PROJECT COST INFORMATION TOTAL PROJEC							uu .			
TOTAL PROJECT COST INFORMATION SO COST OF ROW PURCHASE: SO APPROVED CAT 9 - TAP \$422,400 \$105,600 \$530,500 \$5328,400 \$500,500 \$534,400 \$105,600 \$534,400 \$105,600 \$534,400 \$6,400 \$534,400 \$6,400 \$6,400 \$6,400 \$6,500 \$6,400 \$6,400 \$6,500 \$6,40				D LIGHTING ALC	ONG THE CANO		FUNDING CAT(S):	9-	TAP, LOCAL	
TOTAL PROJECT COST INFORMATION		WALKING TR	KAIL			PROJECT HISTORY:				
PREMIRE NOW PURCHASE S0 ORD TO CONSTRUCTION OF DETRINICATE S0 S04,000 S04,000 S05,000 S06,000 S05,000 S06,000 S05,000 S06,000 S05,000 S06,000 S05,000 S06,000 S05,000 S06,000 S05,000 S06,000 S05,000 S06,										
CONST CONS	тот	AL PROJECT C	OST INFORMATI	- — — - ON	· r 	AUTHORIZED	FUNDING BY CAT	EGORY/SH	ARE	
CONST CONS	PRELIM ENG:		\$0	COST OF	Į.	FEDERA	L STATE	LOCAL	LC	TOTAL
CONST CONST (CO					CAT 9 - TAP					\$528,000
CONST ENG: 50 S34,400 CONTING: 50 IND COSTS: 50 IND FINANCING: 50 IND COSTS: 50 IND FINANCING: 50 IND FINANCING: 50 IND FINANCING: 50 IND FINANCING: 50 IND FINANCING: 50 IND FINANCING: 50 IND FINANCING: 50 IND FINANCING: 50 IND FINANCING: 50 IND FINANCING: 50 IND FINANCING: 50 IND FINANCING: 50 IND FINANCING: 50 IND FINANCING: 50 IND FINANCING: 50 IND COSTS: 534,0741 IND FINANCING: 50 IND COSTS: 534,0741 IND FINANCING: 50 IND COSTS: 5340,741 IND FINANCING: 50 IND COSTS: 50 IND FINANCING: 50 IND COSTS: 50 IND COSTS: 50 IND FINANCING: 50 IND COSTS: 50 IND FINANCING: 50 IND COSTS: 50 IND FINANCING: 50 IND COSTS: 50 IND FINANCING: 50 IND COSTS: 5340,741 IMBRIG: 50 IND COSTS: 53						7422,400		\$105,000	\$6.400	\$6,400
CONTING: 50 50 10 10 10 10 10 10			1		1				70,400	70,400
MO COSTS SO SO MODERNIC SO SO MODERNIC SO SO SO SO SO SO SO S				455 1, 100	i					
NOTAL PROJECT COST S34,071 PHASES S34,0741 PHASES S34,					I I					
TOTAL PROJECT COST: S334,400 DONNA DONNA DONNA S340,741					1					
Figure F		r cost:			TOTALS	\$422,400	\$0	\$105,600	\$6,400	\$534,400
LIMITS FROM: AT INTERNATIONAL BLVD	PHARR	HIDALGO	0921-02-393		С	DONNA	DONNA		\$340,7	41
LIMITS 10:	LIMITS FROM:	AT INTERNA	TIONAL BLVD	SIDEWALK			REVISION DATE:	7	2018	
PROJECT REHABILITATION OF DETERIORATED SIDEWALKS PROJECT HISTORY: PROJECT HISTORY		711 11112111071	TIOIWIE DEVD					-		
DESCRIPTION:		REHARII ITA1	TION OF DETERIORATE	D SIDEWALKS A	ND					
REMARKS P7:						PROJECT HISTORY:			<u> </u>	
TOTAL PROJECT COST INFORMATION		201131110211								
PRELIM ENG: \$0 COST OF ROW PURCHASE: \$0 APPROVED CAT 9 - TAP \$272,593 \$68,148 \$340,741 \$100 CONST COST: \$340,741 PHASES: \$340,74	P7:					į				
ROW PURCHASE: SO	тот	AL PROJECT C	OST INFORMATI	ON		AUTHORIZED	FUNDING BY CAT	EGORY/SH	ARE	
CONST COST: \$340,741 PHASES: \$340,741 CONST ENG: \$0 S340,741 CONTING: \$0 S0 S340,741 CONTING: \$0 S0 S340,741 CONTING: \$0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S0	PRELIM ENG:		\$0	COST OF	1	FEDERA	L STATE	LOCAL	LC	TOTAL
CONST ENG:	ROW PURCHASE:		\$0	APPROVED	CAT 9 - TAP	\$272,593		\$68,148		\$340,741
CONTING:	CONST COST:		\$340,741	PHASES:	i					
NO COSTS: \$0	CONST ENG:		\$0	\$340,741	i i					
BND FINANCING:	CONTING:		\$0		ļ					
TOTAL PROJECT COST: \$340,741	IND COSTS:		\$0		i					
PHARR	BND FINANCING:		\$0							
LIMITS FROM:	TOTAL PROJECT	r cost:	\$340,741		TOTALS	\$272,593	\$ \$0	\$68,148	\$0	\$340,741
LIMITS FROM: @ DONNA INT'L BRIDGE REVISION DATE: MPO PROJ NUMBER: HC-361 7_2019 PROJECT CONSTRUCTION OF COMMERCIAL FACILITIES FOR NORTHBOUND DESCRIPTION: LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS PROJECT HISTORY: FUNDING CAT(S): CBI, LOCAL CBI, LOCAL PREMARKS LOCAL FUNDING FOR CONSTRUCTION, PRELIMINARY ENGINEERING, AND CONSTRUCTION ENGINEERING AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$4,545,234 ROW PURCHASE: \$0 APPROVED CONST COST: \$37,352,850 PHASES: CAT 10-CBI \$7,120,000 \$1,780,000 \$8,900, \$8,900, \$9,900, \$1,780,000 \$34,498,084 \$34,	PHARR	HIDALGO	0921-02-394		C/E	DONNA	DONNA		\$43,398	,084
LIMITS TO:	LIMITS FROM:	@ DONNA IN	NT'L BRIDGE				REVISION DATE:	7	2019	
DESCRIPTION: LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS PROJECT HISTORY:	LIMITS TO:						MPO PROJ NUMBER:	Н	C-361	
REMARKS	PROJECT	CONSTRUCT	ION OF COMMERCIAL	FACILITIES FOR	NORTHBOUND		FUNDING CAT(S):	CI	BI, LOCAL	
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE	DESCRIPTION:	LOADED / EN	MPTY AND SOUTHBOU	IND LOADED TR	UCKS	PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$4,545,234 COST OF ROW PURCHASE: \$0 APPROVED APPROVED IN CAT 10 - CBI ST,120,000 \$1,780,000 \$8,900, S8,900, S8,900, S8,900, S1,780,000 \$34,498,084<	REMARKS					ապ . I				
PRELIM ENG: \$4,545,234 COST OF ROW PURCHASE: \$0 APPROVED CAT 10 - CBI \$7,120,000 \$1,780,000 \$8,900, CONST COST: \$37,352,850 PHASES: CAT 3 - LOCAL \$34,498,084 </td <td>P7:</td> <td>AND CONSTR</td> <td>RUCTION ENGINEERIN</td> <td>G</td> <td></td> <td>ļ</td> <td></td> <td></td> <td></td> <td></td>	P7:	AND CONSTR	RUCTION ENGINEERIN	G		ļ				
PRELIM ENG: \$4,545,234 COST OF ROW PURCHASE: \$0 APPROVED CAT 10 - CBI \$7,120,000 \$1,780,000 \$8,900,000 \$8,900,000 \$34,498,084 <th< td=""><td>TOT</td><td></td><td></td><td>- — — -</td><td>. </td><td></td><td>L ELINDING BY CAT</td><td></td><td></td><td></td></th<>	TOT			- — — -	. 		L ELINDING BY CAT			
ROW PURCHASE: \$0 APPROVED CAT 10 - CBI \$7,120,000 \$1,780,000 \$8,900, CONST COST: \$37,352,850 PHASES: ICAT 3 - LOCAL \$34,498,084		AL FROJECT C			1			•		
CONST COST: \$37,352,850 PHASES: CAT 3 - LOCAL \$34,498,084 \$34,498,					CAT 40				LC	TOTAL
CONST ENG: \$1,500,000 \$43,398,084 CONTING: \$0 IND COSTS: \$0 BND FINANCING: \$0			· •		1	\$7,120,000		\$1,780,000	404 400 55:	\$8,900,000
CONTING: \$0 IND COSTS: \$0 BND FINANCING: \$0					ICAT3-LOCAL				\$34,498,084	\$34,498,084
IND COSTS: \$0 BND FINANCING: \$0				\$43,398,084	1					
BND FINANCING: \$0					i					
					-					
TOTAL PROJECT COST: \$43,398,084 iTOTALS \$7,120,000 \$0 \$1,780,000 \$34,498,084 \$43,398					!					
	TOTAL PROJECT	r cost:	\$43,398,084		TOTALS	\$7,120,000	\$0	\$1,780,000	\$34,498,084	\$43,398,084

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
PHARR	HIDALGO	0864-01-069	FM 494	С	COUNTY	TXDOT		\$9,000,0	000
LIMITS FROM:	FM 1924 (MILE 3)					REVISION DATE:	7	2018	
LIMITS TO:	FM 676 (MILE 5)					MPO PROJ NUMBER:	_	C-292b	
PROJECT	WIDEN TO 4 LANE					FUNDING CAT(S):	11		
DESCRIPTION:				<u> </u>	PROJECT HISTORY:	· · · · · · · · · · · · · · · ·			
REMARKS			***************************************						
P7:				! !		NEW PF	ROJECT		
тот	AL PROJECT COST	INFORMATI	- — — - ON		AUTHORIZED	FUNDING BY CA	TEGORY/SH	 ARE	
PRELIM ENG:		\$392,000	COST OF	Ī	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$500,000	APPROVED	CAT 11	\$7,200,000	\$1,800,000	LOCAL	LC	\$9,000,000
CONST COST:		\$9,000,000	PHASES:	I	\$7,200,000	\$1,000,000			\$9,000,000
CONST ENG:		\$450,000	\$9,000,000	ļ					
CONTING:		\$585,000	\$3,000,000	į					
IND COSTS:		\$558,000							
BND FINANCING:		\$0		1					
TOTAL PROJECT	T COST:	\$11,485,000		TOTALS	\$7,200,000	\$1,800,000	\$0	\$0	\$9,000,000
PHARR	HIDALGO	0921-02-420	CS	C/E	WESLACO	COUNTY		\$12,603,	687
LIMITS FROM:	ON MILE 6 W FRO	M MILE 9 N				REVISION DATE:	7	2019	
LIMITS TO:	MILE 11 N	NVI IVIILL 5 IV				MPO PROJ NUMBER:	_	.2013 C-148ba	
PROJECT	WIDEN TO 4 LANE		***************************************			FUNDING CAT(S):		12S, 10-EARMAR	К
DESCRIPTION:	WIDENTOFERINE	-		ı	PROJECT HISTORY:		2		
REMARKS	E = CONSTRUCTIO	N ENGINEERING			ADMINISTRATIVE AMEND	MENT TO CHANGE CSJ	FROM 0921-02	-168 TO 0921-02-	420: AND
P7:					MODIFIED LIMITS				-,
TOT	AL PROJECT COST	INFORMATI	- — — -	· [— ·	ALITHORIZED	FUNDING BY CA	TEGORY/SH	 ARF	
_	ALT NOSECT COST	-	_	į	FEDERAL		LOCAL	LC	TOTAL
PRELIM ENG:		\$1,614,606	COST OF	CATZ					
ROW PURCHASE:		\$1,800,000	APPROVED PHASES:	CAT 125	\$9,280,000		\$2,320,000		\$11,600,000
CONST COST:		\$11,403,687 \$1,200,000		CAT 12S	\$320,000		\$80,000		\$400,000
CONST ENG: CONTING:		\$1,200,000	\$12,603,687	CAT 10 - EARMARI	\$482,950		\$120,737		\$603,687
IND COSTS:		\$708,000		1					
BND FINANCING:		\$0							
TOTAL PROJECT		\$16,726,293		I TOTALS	\$10,082,950	\$0	\$2,520,737	\$0	\$12,603,687
PHARR	HIDALGO	0921-02-379	ANZALDUAS PO	E C	MISSION	ANZALDUAS INT'L BR	IDGE BOARD	\$4,668,	
LIMITS FROM:	@ ANZALDIJACIN	TERMATIONAL D	ODT OF ENITRY /	(ND)		REVISION DATE:	-	2010	
LIMITS TO:	@ ANZALDUAS IN	ITERNATIONAL P	OKT OF ENTRY ((ND)		MPO PROJ NUMBER:		.2019 C-352	
	INDOLIND COMM	EDCIAL INSDECTI	ON DDEDDIAAD	Y INSPECTION PRE-					
PROJECT	CLEARED CARGO		ON PREPRIIVIAN	IT INSPECTION PRE-		FUNDING CAT(S):	10	- CBI, LOCAL	
DESCRIPTION:	CLLANED CANGO	INALLIC		İ	PROJECT HISTORY:				
REMARKS									
P7:				ļ					
тот	AL PROJECT COST	INFORMATI	ON	·	AUTHORIZED	FUNDING BY CA	TEGORY/SH	ARE	
PRELIM ENG:		\$217,070	COST OF	ļ	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$217,070	APPROVED	CAT 10 - CBI	\$3,360,000	JIAIL	\$840,000		\$4,200,000
CONST COST:		\$4,668,185	PHASES:	CAT 3 - LOCAL	23,300,000		90 4 0,000	\$468,185	\$4,200,000
CONST ENG:		\$163,386	\$4,668,185	I LOCAL				5,00,105	7400,103
CONTING:		\$163,386	y - ,000,103						
IND COSTS:		\$163,386		İ					
BND FINANCING:		\$103,380		I I					
TOTAL PROJECT									
		\$5,375,413		TOTALS	\$3,360,000	\$0	\$840,000	\$468,185	\$4,668,185

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED 33

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	ONSOR	YOE CO	OST
PHARR	HIDALGO	0921-02-328	CS	C/E	VARIOUS	COUNT	Υ	\$6,894,	192
LIMITS FROM:	ON TAYLOR F	RD @MILE 2 N				REVISION DATE:		11_2018	
LIMITS TO:	BUSINESS 83	ND @IVIILE 2 IV				MPO PROJ NUMBEI		HC-257	
PROJECT	4 LANES DIVII	DED URBAN			***************************************	FUNDING CAT(S):		7	
DESCRIPTION:		525 0115/111			PROJECT HISTORY:				
REMARKS	E = CONSTRU	CTION ENGINEERING			иния.				
P7:									
тот	AL PROJECT CO	OST INFORMATION	N	<u></u>	AUTHORIZED	FUNDING BY CA	ATEGORY/S	HARE	
PRELIM ENG:		\$743,333	COST OF		FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$2,011,852	APPROVED	CAT 7	\$5,515,354		\$1,378,838		\$6,894,192
CONST COST:		\$6,006,390	PHASES:	İ					. , ,
CONST ENG:		\$887,802	\$6,894,192	;					
CONTING:		\$376,725		1					
IND COSTS:		\$359,337		ļ					
BND FINANCING:		\$0		i					
TOTAL PROJEC	T COST:	\$10,385,439		TOTALS	\$5,515,354	\$0	\$1,378,838	\$0	\$6,894,192
PHARR	HIDALGO	0921-02-303 A	NZALDUAS POI	E C	MISSION	ANZALDUAS INT'L B	RIDGE BOARD	\$7,241,	012
LIMITS FROM:	@ ANZALDUA	AS INTERNATIONAL PO	ORT OF ENTRY			REVISION DATE:		7_2019	
LIMITS TO:						MPO PROJ NUMBEI	₹:	HC-277	
PROJECT	CONSTRUCTION	ON OF SOUTHBOUND	INSPECTION ST	ATION	***************************************	FUNDING CAT(S):		10 - CBI, LOCAL	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS		***************************************							
P7:					i				
тот	AL PROJECT CO	OST INFORMATION	ON N	<u> </u>	AUTHORIZED	FUNDING BY CA	ATEGORY/S	HARE	
PRELIM ENG:		\$354,810	COST OF	ļ	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 10 - CBI	\$80,000		\$20,000		\$100,000
CONST COST:		\$7,241,012	PHASES:	CAT 3 - LOCAL				\$7,141,012	\$7,141,012
CONST ENG:		\$362,051	\$7,241,012	!					
CONTING:		\$470,666		i					
IND COSTS:		\$448,943		;					
BND FINANCING:		\$0		:					
TOTAL PROJEC	T COST:	\$8,877,482		TOTALS	\$80,000	\$0	\$20,000	\$7,141,012	\$7,241,012
PHARR	HIDALGO	0921-02-286	MILE 6 W	R	COUNTY	COUNT	Υ	\$4,396,	313
LIMITS FROM:	SH 107					REVISION DATE:		11_2018	
LIMITS TO:	MILE 11 N					MPO PROJ NUMBEI	₹:	HC-148bbr	
PROJECT	WIDEN TO 4 I	LANE				FUNDING CAT(S):		7	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					<u>1</u>				
P7:						Admin Lin	nits Reversed		
тот	AL PROJECT CO	OST INFORMATION	- — — - ON	 !	AUTHORIZED	FUNDING BY CA	ATEGORY/S	HARE	
PRELIM ENG:		\$992,000	COST OF	1	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$4,396,313	APPROVED	CAT 7	\$3,517,050		\$879,263		\$4,396,313
CONST COST:		\$31,202,489	PHASES:]	\$3,317,030		JU13,203		÷4,350,313
CONST ENG:		\$3,410,000	\$4,396,313	į					
· · · · · · · · · · · · · · · · · ·		, . ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1					

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\$1,316,000

\$1,255,000

\$42,571,802

\$0

CONTING: IND COSTS:

BND FINANCING:

TOTAL PROJECT COST:

\$3,517,050

\$0

\$879,263

\$4,396,313

TOTALS

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	J31
PHARR	HIDALGO	0921-02-194	LIBERTY BLVD	C/E	PENITAS	COUNTY		\$10,535	,477
LIMITS FROM: LIMITS TO: PROJECT	MILE 3 RD US 83 WIDEN TO 4 LANI	ES WITH DEDICA	TED LEFT TURN I	.ANE		REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	7_2018 HC-284a 7, 12S		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:	E = CONSTRUCTIO	ON ENGINEERING	i			Admin: Reve	erse Limits		
тот	AL PROJECT COST	INFORMAT	ION		AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$219,782	COST OF	M/M/M	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,185,242	11/	CAT 7	\$8,108,382		\$2,027,095		\$10,135,477
CONST COST:		\$9,448,858		CAT 12S	\$320,000		\$80,000		\$400,000
CONST ENG:		\$1,086,619		I 123	7320,000		700,000		7400,000
CONTING:		\$1,000,015		į					
		\$585,829							
IND COSTS:		\$585,829 \$0		1					
BND FINANCING:				İ		4-			
TOTAL PROJECT		\$12,526,330		TOTALS	\$8,428,382	·	\$2,107,095	\$0	\$10,535,477
PHARR	HIDALGO	0864-01-068	FM 494	С	COUNTY	TXDOT		\$8,657,	966
LIMITS FROM:	SH 107					REVISION DATE:	11_2018		
LIMITS TO:	FM 676 (MILE 5)					MPO PROJ NUMBER:			
PROJECT	WIDEN TO 4 LANI	E				FUNDING CAT(S):	2		
					PROJECT HISTORY:				
DESCRIPTION:									
REMARKS		***************************************				CF 1000	/ TVDOT		
					'''''' 	CE = 100%	6 TXDOT		
REMARKS						CE = 100%	6 TXDOT		
REMARKS P7:	AL PROJECT COST	INFORMAT	 ION	 -	AUTHORIZED	CE = 100%			
REMARKS P7: TOT	AL PROJECT COST	_	_	 		FUNDING BY CAT	TEGORY/SHARE		
REMARKS P7: TOT		\$392,000	COST OF	CAT 2	FEDERAL	FUNDING BY CAT		LC	TOTAL
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:		\$392,000 \$2,957,145	COST OF APPROVED	ICAT 2		FUNDING BY CAT	TEGORY/SHARE	LC	TOTAL \$8,657,966
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:		\$392,000 \$2,957,145 \$8,657,966	COST OF APPROVED PHASES:	ICAT 2	FEDERAL	FUNDING BY CAT	TEGORY/SHARE	LC	
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:		\$392,000 \$2,957,145 \$8,657,966 \$0	COST OF APPROVED	ICAT 2	FEDERAL	FUNDING BY CAT	TEGORY/SHARE	LC	
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:		\$392,000 \$2,957,145 \$8,657,966 \$0 \$0	COST OF APPROVED PHASES:	ICAT 2	FEDERAL	FUNDING BY CAT	TEGORY/SHARE	LC	
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:		\$392,000 \$2,957,145 \$8,657,966 \$0 \$0 \$536,794	COST OF APPROVED PHASES:	ICAT 2	FEDERAL	FUNDING BY CAT	TEGORY/SHARE	LC	
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:		\$392,000 \$2,957,145 \$8,657,966 \$0 \$0 \$536,794	COST OF APPROVED PHASES:		FEDERAI \$6,926,373	FUNDING BY CAT STATE \$1,731,593	TEGORY/SHARE LOCAL		\$8,657,966
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:		\$392,000 \$2,957,145 \$8,657,966 \$0 \$0 \$536,794	COST OF APPROVED PHASES:	ICAT 2	FEDERAL	FUNDING BY CAT STATE \$1,731,593	TEGORY/SHARE	LC \$0	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:		\$392,000 \$2,957,145 \$8,657,966 \$0 \$0 \$536,794	COST OF APPROVED PHASES:		FEDERAI \$6,926,373	FUNDING BY CAT STATE \$1,731,593	TEGORY/SHARE LOCAL		\$8,657,966 \$8,657,966
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	T COST:	\$392,000 \$2,957,145 \$8,657,966 \$0 \$536,794 \$0 \$12,543,905	COST OF APPROVED PHASES: \$8,657,966	TOTALS	FEDERAI \$6,926,373 \$6,926,373	\$1,731,593	TEGORY/SHARE LOCAL	\$0	\$8,657,966 \$8,657,966
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	T COST: HIDALGO	\$392,000 \$2,957,145 \$8,657,966 \$0 \$536,794 \$0 \$12,543,905	COST OF APPROVED PHASES: \$8,657,966	TOTALS	FEDERAI \$6,926,373 \$6,926,373	\$1,731,593 \$\$\frac{\$1,731,593}{\$1,731,593}	\$0	\$0	\$8,657,966 \$8,657,966
REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM:	T COST: HIDALGO 10TH ST	\$392,000 \$2,957,145 \$8,657,966 \$0 \$536,794 \$0 \$12,543,905	COST OF APPROVED PHASES: \$8,657,966	TOTALS	FEDERAI \$6,926,373 \$6,926,373	\$1,731,593 \$\$\frac{\$1,731,593}{\$TXDOT}\$	\$0	\$0	\$8,657,966 \$8,657,966
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	T COST: HIDALGO 10TH ST MCCOLL RD	\$392,000 \$2,957,145 \$8,657,966 \$0 \$536,794 \$0 \$12,543,905	COST OF APPROVED PHASES: \$8,657,966	TOTALS	FEDERAI \$6,926,373 \$6,926,373	\$1,731,593 \$TXDOT REVISION DATE: MPO PROJ NUMBER:	\$0 \$0 \$11_2018 HC-290	\$0	\$8,657,966 \$8,657,966
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	T COST: HIDALGO 10TH ST MCCOLL RD	\$392,000 \$2,957,145 \$8,657,966 \$0 \$536,794 \$0 \$12,543,905	COST OF APPROVED PHASES: \$8,657,966	TOTALS	\$6,926,373 \$6,926,373 \$6,926,373 EDINBURG	\$1,731,593 \$TXDOT REVISION DATE: MPO PROJ NUMBER:	\$0 \$0 \$11_2018 HC-290	\$0	\$8,657,966 \$8,657,966
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	T COST: HIDALGO 10TH ST MCCOLL RD	\$392,000 \$2,957,145 \$8,657,966 \$0 \$536,794 \$0 \$12,543,905	COST OF APPROVED PHASES: \$8,657,966	TOTALS	\$6,926,373 \$6,926,373 \$6,926,373 EDINBURG	\$1,731,593 \$TXDOT REVISION DATE: MPO PROJ NUMBER:	\$0 \$0 \$11_2018 HC-290	\$0	\$8,657,966 \$8,657,966
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	T COST: HIDALGO 10TH ST MCCOLL RD	\$392,000 \$2,957,145 \$8,657,966 \$0 \$536,794 \$0 \$12,543,905 1803-01-092	COST OF APPROVED PHASES: \$8,657,966	TOTALS	\$6,926,373 \$6,926,373 EDINBURG PROJECT HISTORY:	\$1,731,593 \$TXDOT REVISION DATE: MPO PROJ NUMBER:	\$0 \$11_2018 HC-290 2	\$0	\$8,657,966 \$8,657,966
REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	T COST: HIDALGO 10TH ST MCCOLL RD WIDEN TO 6 LANI	\$392,000 \$2,957,145 \$8,657,966 \$0 \$536,794 \$0 \$12,543,905 1803-01-092	COST OF APPROVED PHASES: \$8,657,966 FM 1925	TOTALS	\$6,926,373 \$6,926,373 EDINBURG PROJECT HISTORY:	\$1,731,593 \$1,731,593 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$0 \$11_2018 HC-290 2	\$0	\$8,657,966 \$8,657,966
REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT.	T COST: HIDALGO 10TH ST MCCOLL RD WIDEN TO 6 LANI	\$392,000 \$2,957,145 \$8,657,966 \$0 \$536,794 \$0 \$12,543,905 1803-01-092 E WITH RAISED N	COST OF APPROVED PHASES: \$8,657,966 FM 1925	TOTALS	\$6,926,373 \$6,926,373 EDINBURG PROJECT HISTORY: AUTHORIZED FEDERAL	\$1,731,593 \$1,731,593 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	\$0 \$11_2018 HC-290 2	\$0 \$8,240,	\$8,657,966 \$8,657,966 000
REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE:	T COST: HIDALGO 10TH ST MCCOLL RD WIDEN TO 6 LANI	\$392,000 \$2,957,145 \$8,657,966 \$0 \$536,794 \$0 \$12,543,905 1803-01-092 EWITH RAISED N	COST OF APPROVED PHASES: \$8,657,966 FM 1925 MEDIAN COST OF APPROVED	TOTALS	\$6,926,373 \$6,926,373 EDINBURG PROJECT HISTORY:	\$1,731,593 \$1,731,593 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	\$0 \$11_2018 HC-290 2	\$0 \$8,240,	\$8,657,966 \$8,657,966
REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST:	T COST: HIDALGO 10TH ST MCCOLL RD WIDEN TO 6 LANI	\$392,000 \$2,957,145 \$8,657,966 \$0 \$536,794 \$0 \$12,543,905 1803-01-092 EWITH RAISED N	COST OF APPROVED PHASES: \$8,657,966 FM 1925 MEDIAN COST OF APPROVED PHASES:	TOTALS	\$6,926,373 \$6,926,373 EDINBURG PROJECT HISTORY: AUTHORIZED FEDERAL	\$1,731,593 \$1,731,593 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	\$0 \$11_2018 HC-290 2	\$0 \$8,240,	\$8,657,966 \$8,657,966 000
REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	T COST: HIDALGO 10TH ST MCCOLL RD WIDEN TO 6 LANI	\$392,000 \$2,957,145 \$8,657,966 \$0 \$536,794 \$0 \$12,543,905 1803-01-092 EWITH RAISED N	COST OF APPROVED PHASES: \$8,657,966 FM 1925 MEDIAN COST OF APPROVED PHASES:	TOTALS	\$6,926,373 \$6,926,373 EDINBURG PROJECT HISTORY: AUTHORIZED FEDERAL	\$1,731,593 \$1,731,593 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	\$0 \$11_2018 HC-290 2	\$0 \$8,240,	\$8,657,966 \$8,657,966 000
REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	T COST: HIDALGO 10TH ST MCCOLL RD WIDEN TO 6 LANI	\$392,000 \$2,957,145 \$8,657,966 \$0 \$536,794 \$0 \$12,543,905 1803-01-092 EWITH RAISED N 5403,760 \$630,000 \$8,240,000 \$0 \$535,600	COST OF APPROVED PHASES: \$8,657,966 FM 1925 MEDIAN COST OF APPROVED PHASES: \$8,240,000	TOTALS	\$6,926,373 \$6,926,373 EDINBURG PROJECT HISTORY: AUTHORIZED FEDERAL	\$1,731,593 \$1,731,593 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	\$0 \$11_2018 HC-290 2	\$0 \$8,240,	\$8,657,966 \$8,657,966 000
REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	T COST: HIDALGO 10TH ST MCCOLL RD WIDEN TO 6 LANI	\$392,000 \$2,957,145 \$8,657,966 \$0 \$536,794 \$0 \$12,543,905 1803-01-092 EWITH RAISED N 5403,760 \$630,000 \$8,240,000 \$0 \$535,600 \$510,880	COST OF APPROVED PHASES: \$8,657,966 FM 1925 MEDIAN COST OF APPROVED PHASES: \$8,240,000	TOTALS	\$6,926,373 \$6,926,373 EDINBURG PROJECT HISTORY: AUTHORIZED FEDERAL	\$1,731,593 \$1,731,593 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE	\$0 \$11_2018 HC-290 2	\$0 \$8,240,	\$8,657,966 \$8,657,966 000
REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	T COST: HIDALGO 10TH ST MCCOLL RD WIDEN TO 6 LANI	\$392,000 \$2,957,145 \$8,657,966 \$0 \$536,794 \$0 \$12,543,905 1803-01-092 EWITH RAISED N 5403,760 \$630,000 \$8,240,000 \$0 \$535,600	COST OF APPROVED PHASES: \$8,657,966 FM 1925 MEDIAN COST OF APPROVED PHASES: \$8,240,000	TOTALS	\$6,926,373 \$6,926,373 EDINBURG PROJECT HISTORY: AUTHORIZED FEDERAL	\$1,731,593 \$1,731,593 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CAT STATE \$1,648,000	\$0 \$11_2018 HC-290 2	\$0 \$8,240,	\$8,657,966 \$8,657,966 000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE C	OST
PHARR	HIDALGO	2094-01-063	FM 2220 (WARE RD)	C	MCALLEN	TXDOT		\$17,000	,000
LIMITS FROM: LIMITS TO:		ONTE CRISTO	ND)			REVISION DATE: MPO PROJ NUMBER:	11_2018 HC-20		
PROJECT DESCRIPTION:	6 LANE DIVII	DED URBAN SECTION			PROJECT HISTORY:	FUNDING CAT(S):	2		
REMARKS P7:					 	CE = 100% T	XDOT		
TO	TAL PROJECT C	OST INFORMATI	- — — - ON	- — — - !	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$632,830	COST OF	Ţ	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$2,640,000	APPROVED	CAT 2	\$13,600,000	\$3,400,000			\$17,000,000
CONST COST:		\$17,000,000	PHASES:	1					
CONST ENG:		\$765,000	\$17,000,000	į					
CONTING:		\$1,105,000		i					
IND COSTS:		\$1,054,000		1					
BND FINANCING		\$0		1					
TOTAL PROJEC	T COST:	\$23,196,830		TOTALS	\$13,600,000	\$3,400,000	\$0	\$0	\$17,000,000
PHARR	HIDALGO	0865-01-108	CS	С	PALMVIEW	TXDOT		\$11,360	,000
LIMITS FROM:	ON VETERAN	IS SH 495 FROM IH-2/	US 83			REVISION DATE:	11_2018		
LIMITS TO:	SH 364 (LA H	IOMA RD)				MPO PROJ NUMBER:	HC-50		
PROJECT	4 LANES DIV	IDED URBAN				FUNDING CAT(S):	2		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					·····]				
P7:					į	CE = 100% T	XDOT		
101	IAL PROJECT C	OST INFORMATI	ON	i		FUNDING BY CATE	•		
PRELIM ENG:		\$843,140	COST OF	I	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$2,699,360	APPROVED	CAT 2	\$9,088,000	\$2,272,000			\$11,360,000
CONST COST:		\$11,360,000	PHASES:	I					
CONST ENG:		\$511,200	\$11,360,000	:					
CONTING:		\$738,400		Ì					
IND COSTS:		\$704,320		i					
BND FINANCING		\$0		1					
TOTAL PROJEC	T COST:	\$16,856,420		TOTALS	\$9,088,000	\$2,272,000	\$0	\$0	\$11,360,000
PHARR	HIDALGO	1803-01-094	FM 1925	С	COUNTY	TXDOT		\$20,000	,000
LIMITS FROM:	WALLACE					REVISION DATE:	11_2018		
LIMITS TO:	10TH STREET	[MPO PROJ NUMBER:	HC-338		
PROJECT	6 LANE WITH	RAISED MEDIAN				FUNDING CAT(S):	2		
DESCRIPTION:		***************************************			PROJECT HISTORY:				
REMARKS					i				
P7:					i	CE = 100% T	XDOT		
TO	TAL PROJECT C	OST INFORMATI	ON .	[—	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$980,000	COST OF	I	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$3,000,000	APPROVED	CAT 2	\$16,000,000				\$20,000,000
CONST COST:		\$20,000,000	PHASES:		, -,,	. , ,			. ,,
CONST ENG:		\$900,000	\$20,000,000	į					
CONTING:		\$1,300,000	,,_,	i					
IND COSTS:		\$1,240,000		ļ					
BND FINANCING	:	\$0		į					
TOTAL PROJEC		\$27,420,000		TOTALS	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
TOTAL PROJEC	1 0031.	727,420,000		IOIALS	\$10,000,000	, 54,000,000	ŞU	ŞU	320,000,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	OR	YOE CO	OST
PHARR	HIDALGO	1803-02-038	FM 1925	С	HCRMA	TXDOT		\$15,700	,000
LIMITS FROM: LIMITS TO:	FM 88 E FM 491 (MILE 1 W)				REVISION DATE: MPO PROJ NUMBER:	11_2018 HC-13		
PROJECT	WIDEN TO 4 LANE	DIVIDED				FUNDING CAT(S):	2		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:						CE = 100% TX	KDOT		
тот	AL PROJECT COST	INFORMATI	- — — - ON	· 	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$769,300	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$5,200,000	APPROVED	CAT 2	\$12,560,000	\$3,140,000			\$15,700,000
CONST COST:		\$15,700,000	PHASES:	ĺ	+==,===,===	7-7-107-00			<i>+==</i> //
CONST ENG:		\$706,500	\$15,700,000						
CONTING:		\$1,020,500	,, · · · · · · · · · ·	1					
IND COSTS:		\$973,400		_					
BND FINANCING:		\$0							
TOTAL PROJECT	r cost:	\$24,369,700		TOTALS	\$12,560,000	\$3,140,000	\$0	\$0	\$15,700,000
PHARR	HIDALGO	1064-01-027	FM 676 (MILE 5)	С	ALTON	TXDOT		\$11,894	,902
LIMITS FROM:	SH 107 (CONWAY)		(IVIILL 3)			REVISION DATE:	2 2020		
LIMITS TO:	TAYLOR RD					MPO PROJ NUMBER:	HC-117c		
PROJECT	WIDEN TO 4 LANE	DIVIDED				FUNDING CAT(S):	2, 11		
DESCRIPTION:		511.525	000	2)(0)	PROJECT HISTORY:				
REMARKS			NEW (
P7:			11/10		!	Revised as pe	r UTP		
		15515	<u> </u>	· <u></u>		FUNDING BY CATE			
101	AL PROJECT COST			i		FUNDING BY CATE	•		
PRELIM ENG:		\$493,693	COST OF	! !	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$918,775	APPROVED	CAT 2	\$5,751,995	\$1,437,999			\$7,189,994
CONST COST:		\$18,830,374	PHASES:	CAT 11	\$3,363,338	\$840,834			
CONST ENG:		\$453,392							\$4,204,172
CONTING:			\$11,894,902	CAT 10 Earmark	\$400,589	\$100,147			\$4,204,172 \$500,736
		\$654,899	\$11,894,902	CAT 10 Earmark	\$400,589				
IND COSTS:		\$654,899 \$624,673	\$11,894,902	CAT 10 Earmark	\$400,589				
BND FINANCING:		\$654,899	\$11,894,902	CAT 10 Earmark	\$400,589				
	r cost:	\$654,899 \$624,673	\$11,894,902	CAT 10 Earmark	\$400,589 \$9,515,922	\$100,147	\$0	\$0	
BND FINANCING:		\$654,899 \$624,673 \$0	\$11,894,902 FM 1925			\$100,147	\$0	\$0 \$10,000	\$500,736 \$11,894,902
BND FINANCING: TOTAL PROJECT		\$654,899 \$624,673 \$0 \$21,975,806 1803-02-035		TOTALS	\$9,515,922	\$100,147 \$2,378,980	\$0 11_2018		\$500,736 \$11,894,902
BND FINANCING: TOTAL PROJECT PHARR	HIDALGO	\$654,899 \$624,673 \$0 \$21,975,806 1803-02-035		TOTALS	\$9,515,922	\$100,147 \$2,378,980 TXDOT	·		\$500,736 \$11,894,902
BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM:	HIDALGO FM 907 (ALAMO R	\$654,899 \$624,673 \$0 \$21,975,806 1803-02-035		TOTALS	\$9,515,922	\$100,147 \$2,378,980 TXDOT REVISION DATE:	11_2018		\$500,736 \$11,894,902
BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO:	HIDALGO FM 907 (ALAMO R SHARP RD	\$654,899 \$624,673 \$0 \$21,975,806 1803-02-035		TOTALS	\$9,515,922	\$100,147 \$2,378,980 TXDOT REVISION DATE: MPO PROJ NUMBER:	11_2018 HC-12aa		\$500,736 \$11,894,902
BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	HIDALGO FM 907 (ALAMO R SHARP RD	\$654,899 \$624,673 \$0 \$21,975,806 1803-02-035		TOTALS	\$9,515,922 COUNTY	\$100,147 \$2,378,980 TXDOT REVISION DATE: MPO PROJ NUMBER:	11_2018 HC-12aa 2		\$500,736 \$11,894,902
BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO FM 907 (ALAMO R SHARP RD WIDEN TO 4 LANE	\$654,899 \$624,673 \$0 \$21,975,806 1803-02-035 D)	FM 1925	TOTALS	\$9,515,922 COUNTY PROJECT HISTORY:	\$100,147 \$2,378,980 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): CE = 100% TX	11_2018 HC-12aa 2		\$500,736 \$11,894,902
BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT	HIDALGO FM 907 (ALAMO R SHARP RD	\$654,899 \$624,673 \$0 \$21,975,806 1803-02-035 D) DIVIDED	FM 1925	TOTALS	\$9,515,922 COUNTY PROJECT HISTORY: AUTHORIZED	\$100,147 \$2,378,980 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): CE = 100% TX	11_2018 HC-12aa 2 KDOT	\$10,000	\$500,736 \$11,894,902 .000
BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG:	HIDALGO FM 907 (ALAMO R SHARP RD WIDEN TO 4 LANE	\$654,899 \$624,673 \$0 \$21,975,806 1803-02-035 D) DIVIDED	FM 1925 ON COST OF	TOTALS C	\$9,515,922 COUNTY PROJECT HISTORY: AUTHORIZED FEDERAL	\$100,147 \$2,378,980 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): CE = 100% TX FUNDING BY CATEGORITHMS STATE	11_2018 HC-12aa 2		\$500,736 \$11,894,902 .000 TOTAL
BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE:	HIDALGO FM 907 (ALAMO R SHARP RD WIDEN TO 4 LANE	\$654,899 \$624,673 \$0 \$21,975,806 1803-02-035 D) DIVIDED INFORMATI \$490,000 \$1,010,000	FM 1925 ON COST OF APPROVED	TOTALS	\$9,515,922 COUNTY PROJECT HISTORY: AUTHORIZED	\$100,147 \$2,378,980 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): CE = 100% TX	11_2018 HC-12aa 2 KDOT	\$10,000	\$500,736 \$11,894,902 .000
BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO FM 907 (ALAMO R SHARP RD WIDEN TO 4 LANE	\$654,899 \$624,673 \$0 \$21,975,806 1803-02-035 D) DIVIDED INFORMATI \$490,000 \$1,010,000 \$10,000,000	FM 1925 ON COST OF APPROVED PHASES:	TOTALS C	\$9,515,922 COUNTY PROJECT HISTORY: AUTHORIZED FEDERAL	\$100,147 \$2,378,980 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): CE = 100% TX FUNDING BY CATEGORITHMS STATE	11_2018 HC-12aa 2 KDOT	\$10,000	\$500,736 \$11,894,902 .000 TOTAL
BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO FM 907 (ALAMO R SHARP RD WIDEN TO 4 LANE	\$654,899 \$624,673 \$0 \$21,975,806 1803-02-035 D) DIVIDED INFORMATI \$490,000 \$1,010,000 \$10,000,000 \$450,000	FM 1925 ON COST OF APPROVED	TOTALS C	\$9,515,922 COUNTY PROJECT HISTORY: AUTHORIZED FEDERAL	\$100,147 \$2,378,980 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): CE = 100% TX FUNDING BY CATEGORITHMS STATE	11_2018 HC-12aa 2 KDOT	\$10,000	\$500,736 \$11,894,902 .000 TOTAL
BND FINANCING: PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO FM 907 (ALAMO R SHARP RD WIDEN TO 4 LANE	\$654,899 \$624,673 \$0 \$21,975,806 1803-02-035 D) DIVIDED INFORMATI \$490,000 \$1,010,000 \$10,000,000 \$450,000 \$549,543	FM 1925 ON COST OF APPROVED PHASES:	TOTALS C	\$9,515,922 COUNTY PROJECT HISTORY: AUTHORIZED FEDERAL	\$100,147 \$2,378,980 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): CE = 100% TX FUNDING BY CATEGORITHMS STATE	11_2018 HC-12aa 2 KDOT	\$10,000	\$500,736 \$11,894,902 .000 TOTAL
BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	HIDALGO FM 907 (ALAMO R SHARP RD WIDEN TO 4 LANE	\$654,899 \$624,673 \$0 \$21,975,806 1803-02-035 D) DIVIDED SINFORMATI \$490,000 \$1,010,000 \$10,000,000 \$450,000 \$549,543 \$620,000	FM 1925 ON COST OF APPROVED PHASES:	TOTALS C	\$9,515,922 COUNTY PROJECT HISTORY: AUTHORIZED FEDERAL	\$100,147 \$2,378,980 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): CE = 100% TX FUNDING BY CATEGORITHMS STATE	11_2018 HC-12aa 2 KDOT	\$10,000	\$500,736 \$11,894,902 .000 TOTAL
BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO FM 907 (ALAMO R SHARP RD WIDEN TO 4 LANE	\$654,899 \$624,673 \$0 \$21,975,806 1803-02-035 D) DIVIDED INFORMATI \$490,000 \$1,010,000 \$10,000,000 \$450,000 \$549,543	FM 1925 ON COST OF APPROVED PHASES:	TOTALS C	\$9,515,922 COUNTY PROJECT HISTORY: AUTHORIZED FEDERAL	\$2,378,980 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): CE = 100% TX FUNDING BY CATE \$2,000,000	11_2018 HC-12aa 2 KDOT	\$10,000	\$500,736 \$11,894,902 .000 TOTAL

* FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE C	OST
PHARR	HIDALGO	0528-01-112	SH 107 (CONWAY)	С	ALTON	TXDOT		\$15,000	,000
LIMITS FROM: LIMITS TO:	FM 676 FM 681/FM 2	2993				REVISION DATE: MPO PROJ NUMBER:	2_2020 HC-343		
PROJECT DESCRIPTION:	CONSTRUCT	6 LANE DIVIDED URBA	N.		PROJECT HISTORY:	FUNDING CAT(S):	2		
REMARKS P7:			MO	38	""" - -	CE = 100% TXDOT	Updated Limits		
тот	AL PROJECT C	OST INFORMATI	ON -	·	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG: ROW PURCHASE:		\$735,000 \$0	COST OF APPROVED	CAT 2	\$12,000,000		LOCAL	LC	TOTAL \$15,000,000
CONST COST: CONST ENG: CONTING: IND COSTS:		\$15,000,000 \$675,000 \$975,000 \$930,000	PHASES: \$15,000,000						
TOTAL PROJECT	COST:	\$0 \$18,315,000		TOTALS	\$12,000,000	\$3,000,000	\$0	\$0	\$15,000,000
PHARR	HIDALGO	0528-01-113	SH 107	C	COUNTY	TXDOT	40	\$10,600	
LIMITS FROM: LIMITS TO:	FM 676 (MIL FM 1924 (MI		(CONWAY)			REVISION DATE: MPO PROJ NUMBER:	5_2019 HC-224		
PROJECT DESCRIPTION:	CONSTRUCT	6 LANE DIVIDED RURA	\L		PROJECT HISTORY:	FUNDING CAT(S):	2		
REMARKS P7:					 	CE = 100% T	TXDOT		
тот	AL PROJECT C	OST INFORMATI	- — — - ON	· -	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$519,400	COST OF	CATA	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:		\$0 \$10,600,000 \$525,760 \$210,940 \$0 \$0	APPROVED PHASES: \$10,600,000	ICAT 2	\$8,480,000	\$2,120,000			\$10,600,000
TOTAL PROJECT	COST:	\$11,856,100		TOTALS	\$8,480,000	\$2,120,000	\$0	\$0	\$10,600,000
PHARR LIMITS FROM:	HIDALGO FM 1924 (MI	0528-01-118 LE 3 N)	SH 107 (CONWAY)	C/E	COUNTY	TXDOT REVISION DATE:	5_2019	\$22,370	,000
PROJECT	SH 495 CONSTRUCT	6 LANE WITH RAISED	MEDIAN	***************************************		MPO PROJ NUMBER: FUNDING CAT(S):	HC-383 1, 2		
DESCRIPTION: REMARKS P7:	E = PRELIMIN	NARY AND CONSTRUC	TION ENGINEER	IING	PROJECT HISTORY:				
тот	AL PROJECT C	OST INFORMATI	ON	·	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:		\$980,000 \$0 \$20,000,000 \$992,000	COST OF APPROVED PHASES: \$22,370,000	CAT 1 CAT 2	\$1,896,000 \$16,000,000	\$474,000	LOCAL	LC	\$2,370,000 \$20,000,000
CONTING: IND COSTS: BND FINANCING:		\$398,000 \$0 \$0							
TOTAL PROJECT	COST:	\$22,370,000		TOTALS	\$17,896,000	\$4,474,000	\$0	\$0	\$22,370,000

FY 2022

	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE CO	OST
PHARR	HIDALGO	0921-02-341	DOVE AVE	С	MCALLEN	MCALLEN		\$1,495,	.500
LIMITS FROM: LIMITS TO:	BENTSEN RD 41st STREET					REVISION DATE: MPO PROJ NUMBER:	_	2018 -315	
PROJECT DESCRIPTION:	CONSTRUCT 4 L	ANE URBAN ROAD	WAY		PROJECT HISTORY:	FUNDING CAT(S):	3 - 1	LOCAL	
REMARKS P7:					1 - -				
тот	AL PROJECT COS	ST INFORMATI	- — — - ON	·	AUTHORIZED I	FUNDING BY CATI	EGORY/SHA		
PRELIM ENG:		\$68,807	COST OF	Į.	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 3 - LOCAL				\$1,495,500	\$1,495,500
CONST COST:		\$1,404,225	PHASES:						
CONST ENG:		\$70,211	\$1,495,500	i					
CONTING:		\$91,275		i					
IND COSTS:		\$87,062		ļ					
BND FINANCING:		\$0		į					
TOTAL PROJECT	T COST:	\$1,721,580		TOTALS	\$0	\$0	\$0	\$1,495,500	\$1,495,500
PHARR	HIDALGO	0255-07-140	US 281	C/R/E	COUNTY	TXDOT		\$93,549	,000
LIMITS FROM:	0.273 mi S SH 1	.86			1	REVISION DATE:	5_2	2019	
LIMITS TO:	0.023 mi N FM	490			1	MPO PROJ NUMBER:	HC-	-384	
PROJECT	RURAL EXPRESS	SWAY FACILITY- CO	NSTRUCT 4 LAN	IES WITH		FUNDING CAT(S):	4, 1	.1	
DESCRIPTION:	OVERPASSES AI	ND TWO - 2 LANE F	RONTAGE ROAI	DS	PROJECT HISTORY:				
TOT	AL PROJECT CO		ON	i I	AUTHORIZED I	FUNDING BY CATI	EGORY/SHA	RE	
ROW PURCHASE:		\$3,920,000	COST OF	ļ	FEDERAL	STATE	LOCAL	LC	TOTAL
		\$4,813,000	APPROVED	CAT 4	\$62,072,000	\$15,518,000	LOCAL	LC	TOTAL \$77,590,000
CONST COST:		\$4,813,000 \$80,000,000		CAT 4 CAT 11			LOCAL	LC	
CONST COST: CONST ENG:		\$4,813,000 \$80,000,000 \$3,912,000	APPROVED	1	\$62,072,000	\$15,518,000	LOCAL	LC	\$77,590,000
CONST ENG: CONTING:		\$4,813,000 \$80,000,000 \$3,912,000 \$904,000	APPROVED PHASES:	1	\$62,072,000	\$15,518,000	LOCAL	ιc	\$77,590,000
CONST ENG: CONTING: IND COSTS:		\$4,813,000 \$80,000,000 \$3,912,000 \$904,000 \$0	APPROVED PHASES:	1	\$62,072,000	\$15,518,000	LOCAL	ιc	\$77,590,000
CONST ENG: CONTING: IND COSTS: BND FINANCING:		\$4,813,000 \$80,000,000 \$3,912,000 \$904,000 \$0 \$0	APPROVED PHASES:	1	\$62,072,000	\$15,518,000	LOCAL	LC	\$77,590,000
CONST ENG: CONTING: IND COSTS:		\$4,813,000 \$80,000,000 \$3,912,000 \$904,000 \$0	APPROVED PHASES:	1	\$62,072,000	\$15,518,000	LOCAL \$0	LC \$0	\$77,590,000
CONST ENG: CONTING: IND COSTS: BND FINANCING:		\$4,813,000 \$80,000,000 \$3,912,000 \$904,000 \$0 \$0	APPROVED PHASES:	CAT 11	\$62,072,000 \$12,767,200	\$15,518,000 \$3,191,800			\$77,590,000 \$15,959,000 \$93,549,000
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	T COST: HIDALGO	\$4,813,000 \$80,000,000 \$3,912,000 \$904,000 \$0 \$0 \$93,549,000	APPROVED PHASES: \$93,549,000	CAT 11	\$62,072,000 \$12,767,200 \$ 74,839,200 PHARR	\$15,518,000 \$3,191,800 \$18,709,800	\$0	\$0	\$77,590,000 \$15,959,000 \$93,549,000
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	T COST: HIDALGO	\$4,813,000 \$80,000,000 \$3,912,000 \$904,000 \$0 \$0 \$93,549,000	APPROVED PHASES: \$93,549,000	CAT 11	\$62,072,000 \$12,767,200 \$ 74,839,200 PHARR	\$15,518,000 \$3,191,800 \$18,709,800 PHARR	\$0	\$0 \$4,523,	\$77,590,000 \$15,959,000 \$93,549,000
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM:	T COST: HIDALGO ON HI LINE EAS VETERANS	\$4,813,000 \$80,000,000 \$3,912,000 \$904,000 \$0 \$0 \$93,549,000	APPROVED PHASES: \$93,549,000	CAT 11	\$62,072,000 \$12,767,200 \$74,839,200 PHARR	\$15,518,000 \$3,191,800 \$18,709,800 PHARR REVISION DATE:	\$0 8_2	\$0 \$4,523,	\$77,590,000 \$15,959,000 \$93,549,000
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	T COST: HIDALGO ON HI LINE EAS VETERANS WIDEN TO 2 LA	\$4,813,000 \$80,000,000 \$3,912,000 \$904,000 \$0 \$0 \$93,549,000 0921-02-375 T FROM CAGE BLVI	APPROVED PHASES: \$93,549,000 CS OUS LEFT TURN	CAT 11 TOTALS C/R	\$62,072,000 \$12,767,200 \$74,839,200 PHARR	\$15,518,000 \$3,191,800 \$18,709,800 PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$0 8_2 HC-	\$0 \$4,523,	\$77,590,000 \$15,959,000 \$93,549,000
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	T COST: HIDALGO ON HI LINE EAS VETERANS WIDEN TO 2 LA	\$4,813,000 \$80,000,000 \$3,912,000 \$904,000 \$0 \$0 \$93,549,000 0921-02-375 T FROM CAGE BLVE	APPROVED PHASES: \$93,549,000 CS OUS LEFT TURN FOR CONSTRUCT	CAT 11 TOTALS C/R	\$62,072,000 \$12,767,200 \$74,839,200 PHARR PHARR	\$15,518,000 \$3,191,800 \$18,709,800 PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$0 8_2 HC- 7	\$0 \$4,523, 2019 3336	\$77,590,000 \$15,959,000 \$93,549,000
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	T COST: HIDALGO ON HI LINE EAS VETERANS WIDEN TO 2 LA CAT 7 FOR ROW	\$4,813,000 \$80,000,000 \$3,912,000 \$904,000 \$0 \$0 \$93,549,000 0921-02-375 T FROM CAGE BLVE	APPROVED PHASES: \$93,549,000 CS OUS LEFT TURN FOR CONSTRUCT ON	CAT 11 TOTALS C/R	\$62,072,000 \$12,767,200 \$74,839,200 PHARR PHARR	\$15,518,000 \$3,191,800 \$18,709,800 PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$0 8_2 HC- 7	\$0 \$4,523, 2019 3336	\$77,590,000 \$15,959,000 \$93,549,000
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG:	F COST: HIDALGO ON HI LINE EAS VETERANS WIDEN TO 2 LA CAT 7 FOR ROW	\$4,813,000 \$80,000,000 \$3,912,000 \$904,000 \$0 \$0 \$93,549,000 0921-02-375 T FROM CAGE BLVI NE WITH CONTINU V= \$350,000, CAT 7	APPROVED PHASES: \$93,549,000 CS OUS LEFT TURN FOR CONSTRUCT	TOTALS C/R I LANE CTION= \$4,173,551	\$62,072,000 \$12,767,200 \$74,839,200 PHARR IPROJECT HISTORY: IUPDATED YEAR AND SCOPE AUTHORIZED I FEDERAL	\$15,518,000 \$3,191,800 \$18,709,800 PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATI	\$0 8_2 HC- 7 7 	\$0 \$4,523, 2019 336 ——————————————————————————————————	\$77,590,000 \$15,959,000 \$93,549,000 551
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE:	F COST: HIDALGO ON HI LINE EAS VETERANS WIDEN TO 2 LA CAT 7 FOR ROW	\$4,813,000 \$80,000,000 \$3,912,000 \$904,000 \$0 \$0 \$93,549,000 0921-02-375 T FROM CAGE BLVE NE WITH CONTINU V= \$350,000, CAT 7	APPROVED PHASES: \$93,549,000 CS OUS LEFT TURN FOR CONSTRUCT ON COST OF	CAT 11 TOTALS C/R	\$62,072,000 \$12,767,200 \$74,839,200 PHARR IPROJECT HISTORY: IUPDATED YEAR AND SCOPE	\$15,518,000 \$3,191,800 \$18,709,800 PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$0 8_2 HC- 7 7	\$0 \$4,523, 2019 336	\$77,590,000 \$15,959,000 \$93,549,000 551
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST:	F COST: HIDALGO ON HI LINE EAS VETERANS WIDEN TO 2 LA CAT 7 FOR ROW	\$4,813,000 \$80,000,000 \$3,912,000 \$904,000 \$0 \$0 \$93,549,000 0921-02-375 T FROM CAGE BLVE NE WITH CONTINU V= \$350,000, CAT 7 ST INFORMATI \$204,504 \$350,000 \$4,173,551	APPROVED PHASES: \$93,549,000 CS OUS LEFT TURN FOR CONSTRUCT ON COST OF APPROVED PHASES:	TOTALS C/R I LANE CTION= \$4,173,551	\$62,072,000 \$12,767,200 \$74,839,200 PHARR IPROJECT HISTORY: IUPDATED YEAR AND SCOPE AUTHORIZED I FEDERAL	\$15,518,000 \$3,191,800 \$18,709,800 PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATI	\$0 8_2 HC- 7 7 	\$0 \$4,523, 2019 336 ——————————————————————————————————	\$77,590,000 \$15,959,000 \$93,549,000 551
CONST ENG: CONTING: IND COSTS: BND FINANCING: PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	F COST: HIDALGO ON HI LINE EAS VETERANS WIDEN TO 2 LA CAT 7 FOR ROW	\$4,813,000 \$80,000,000 \$3,912,000 \$904,000 \$0 \$0 \$93,549,000 0921-02-375 T FROM CAGE BLVI NE WITH CONTINU V= \$350,000, CAT 7 ST INFORMATI \$204,504 \$350,000 \$4,173,551 \$208,678	CS OUS LEFT TURN FOR CONSTRUCT COST OF APPROVED	TOTALS C/R I LANE CTION= \$4,173,551	\$62,072,000 \$12,767,200 \$74,839,200 PHARR IPROJECT HISTORY: IUPDATED YEAR AND SCOPE AUTHORIZED I FEDERAL	\$15,518,000 \$3,191,800 \$18,709,800 PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATI	\$0 8_2 HC- 7 7 	\$0 \$4,523, 2019 336 ——————————————————————————————————	\$77,590,000 \$15,959,000 \$93,549,000 551
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	F COST: HIDALGO ON HI LINE EAS VETERANS WIDEN TO 2 LA CAT 7 FOR ROW	\$4,813,000 \$80,000,000 \$3,912,000 \$904,000 \$0 \$0 \$93,549,000 0921-02-375 T FROM CAGE BLVI NE WITH CONTINU V= \$350,000, CAT 7 ST INFORMATI \$204,504 \$350,000 \$4,173,551 \$208,678 \$271,281	APPROVED PHASES: \$93,549,000 CS OUS LEFT TURN FOR CONSTRUCT ON COST OF APPROVED PHASES:	TOTALS C/R I LANE CTION= \$4,173,551	\$62,072,000 \$12,767,200 \$74,839,200 PHARR IPROJECT HISTORY: IUPDATED YEAR AND SCOPE AUTHORIZED I FEDERAL	\$15,518,000 \$3,191,800 \$18,709,800 PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATI	\$0 8_2 HC- 7 7 	\$0 \$4,523, 2019 336 ——————————————————————————————————	\$77,590,000 \$15,959,000 \$93,549,000 551
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	HIDALGO ON HI LINE EAS VETERANS WIDEN TO 2 LA CAT 7 FOR ROW	\$4,813,000 \$80,000,000 \$3,912,000 \$904,000 \$0 \$0 \$93,549,000 0921-02-375 T FROM CAGE BLVI INE WITH CONTINU V= \$350,000, CAT 7 ST INFORMATI \$204,504 \$350,000 \$4,173,551 \$208,678 \$271,281 \$258,760	APPROVED PHASES: \$93,549,000 CS OUS LEFT TURN FOR CONSTRUCT ON COST OF APPROVED PHASES:	TOTALS C/R I LANE CTION= \$4,173,551	\$62,072,000 \$12,767,200 \$74,839,200 PHARR IPROJECT HISTORY: IUPDATED YEAR AND SCOPE AUTHORIZED I FEDERAL	\$15,518,000 \$3,191,800 \$18,709,800 PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATI	\$0 8_2 HC- 7 7 	\$0 \$4,523, 2019 336 ——————————————————————————————————	\$77,590,000 \$15,959,000 \$93,549,000 551
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	T COST: HIDALGO ON HI LINE EAS VETERANS WIDEN TO 2 LA CAT 7 FOR ROW	\$4,813,000 \$80,000,000 \$3,912,000 \$904,000 \$0 \$0 \$93,549,000 0921-02-375 T FROM CAGE BLVI NE WITH CONTINU V= \$350,000, CAT 7 ST INFORMATI \$204,504 \$350,000 \$4,173,551 \$208,678 \$271,281	APPROVED PHASES: \$93,549,000 CS OUS LEFT TURN FOR CONSTRUCT ON COST OF APPROVED PHASES:	TOTALS C/R I LANE CTION= \$4,173,551	\$62,072,000 \$12,767,200 \$74,839,200 PHARR IPROJECT HISTORY: IUPDATED YEAR AND SCOPE AUTHORIZED I FEDERAL	\$15,518,000 \$3,191,800 \$18,709,800 PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): FUNDING BY CATI	\$0 8_2 HC- 7 7 	\$0 \$4,523, 2019 336 ——————————————————————————————————	\$77,590,000 \$15,959,000 \$93,549,000 551

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED 39

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	ONSOR	YO	E COST
PHARR	HIDALGO	0921-02-432	PSJA TRICITY PED PHASE II	С	VARIOUS	PHARI	R	\$2,1	196,840
LIMITS FROM:	CITY PHARR					REVISION DATE:		7_2019	
LIMITS TO:	CITY ALAMO					MPO PROJ NUMBE	R:	HC-371	
PROJECT	NEW CONSTRU	CTION OF PEDESTI	RIAN SAFETY IMF	ROVEMENTS		FUNDING CAT(S):		9, LOCAL	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					····· <u>·</u>				
					•				
P7:					1				
P7:					_ <u>L</u>		. — — -		
	AL PROJECT CO	ST INFORMAT	 ION			 D FUNDING BY CA	ATEGORY/SI	- — — - HARE	· -
	L PROJECT CO	ST INFORMAT		; !	AUTHORIZE		ATEGORY/SI	- — — - HARE	
тота	AL PROJECT CO		COST OF	CAT 9 - TAP		AL STATE	•		C TOTAL \$1,620,170
TOTA	L PROJECT CO	\$0	COST OF APPROVED	CAT 9 - TAP CAT 3 - LOCAL	FEDERA	AL STATE	LOCAL		\$1,620,170
TOTA PRELIM ENG: ROW PURCHASE:	L PROJECT CO	\$0 \$0	COST OF APPROVED PHASES:	•	FEDERA	AL STATE	LOCAL	L	\$1,620,170
TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	L PROJECT CO	\$0 \$0 \$2,196,840	COST OF APPROVED PHASES: \$2,196,840	•	FEDERA	AL STATE	LOCAL	L	\$1,620,170
TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	AL PROJECT COS	\$0 \$0 \$2,196,840 \$0	COST OF APPROVED PHASES: \$2,196,840	•	FEDERA	AL STATE	LOCAL	L	\$1,620,170
TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	AL PROJECT COS	\$0 \$0 \$2,196,840 \$0 \$0	COST OF APPROVED PHASES: \$2,196,840	•	FEDERA	AL STATE	LOCAL	L	\$1,620,170

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE CO	ST
PHARR	CAMERON	0039-20-008	SPUR 54 ECONSTUCTION	С	HARLINGEN	TXDOT		\$7,341,4	46
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:		RK ROAD NTAGE ROAD DWAY TO SIX LANES	W/ RAISED MED	IAN S	PROJECT HISTORY:	REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	7_20 PHR- CAT 2	HSB-112	
REMARKS P7:	ENVIRONME	NTAL BY CCRMA	a nie	366					
тот	AL PROJECT CO	OST INFORMAT			AUTHORIZED	FUNDING BY CATE	GORY/SHAF	– – – – –	
PRELIM ENG:		\$359,731	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE CONST COST: CONST ENG: CONTING: IND COSTS:		\$0 \$7,341,446 \$468,384 \$94,705 \$468,384	APPROVED PHASES: \$7,341,446	CAT 2U	\$5,873,157	\$1,468,289	\$0	\$0	\$7,341,446
BND FINANCING		\$0		İ					
TOTAL PROJEC	T COST:	\$8,732,650		TOTALS	\$5,873,157	\$1,468,289	\$0	\$0	\$7,341,446
PHARR	CAMERON	0872-04-029	FM 506	С	LA FERIA	TXDOT		\$1,000,0	000
LIMITS FROM:	COOPER LAN	IE				REVISION DATE:			
LIMITS TO:	DODD LANE		***************************************		***************************************	MPO PROJ NUMBER:	PHR-	HSB-114	
PROJECT DESCRIPTION:	WIDEN AND	ADD CONTINUOUS L	EFT TURN		PROJECT HISTORY:	FUNDING CAT(S):	CAT	2U — – – — – – –	
REMARKS			***************************************		""				
P7:				-,	 				
тот	AL PROJECT C	OST INFORMAT	ION		AUTHORIZED	FUNDING BY CATE	GORY/SHAF	RE	
PRELIM ENG:		\$0	COST OF	I 	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE: CONST COST:		\$0 \$0	APPROVED PHASES:	CAT 2U	\$800,000	\$200,000	\$0	\$0	\$1,000,000
CONST COST:		\$0 \$0	\$1,000,000	j					
CONTING:		\$0	71,000,000	1 !					
IND COSTS:		\$0							
BND FINANCING:		\$0							
TOTAL PROJEC		\$0		TOTALS	\$800,000	\$200,000	\$0	\$0	\$1,000,000
PHARR	CAMERON	0921-06-257	CS	E, R	HARLINGEN/SAN BENITO	CAMERON COUN	·	\$6,450,0	
LIMITS FROM:	South Paralle	el Corridor, FM 2520				REVISION DATE:			
LIMITS TO:	FM 1577			9	19/2	MPO PROJ NUMBER:	PHR-	HSB-110	
PROJECT DESCRIPTION:	NEW LOCATI FOOT ROW	ON-2 LANE RURAL R	OADWAY IN A PI	ROPOSED 120		FUNDING CAT(S):	Cat 3	- Local	
			(1) 		PROJECT HISTORY:				
P7:		-218	3)		Admin. Mov	red to 2021 for PE, ROW	- \$9 M for Const	ruction in 2023	
тот	AL PROJECT C	OST INFORMAT	ION		AUTHORIZED	FUNDING BY CATE	GORY/SHAF	 RE	
PRELIM ENG:	1///	\$0	COST OF	 	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE	:	\$0	APPROVED	CAT 3 - LOCAL				\$2,200,000	\$2,200,000
CONST COST:		\$0	PHASES:	I I					
CONST ENG:		\$0	\$2,200,000						
CONTING:		\$0		ı İ					
IND COSTS:		\$0		1					
BND FINANCING:		\$0		j					
TOTAL PROJEC	T COST:	\$0		TOTALS	\$0	\$0	\$0	\$2,200,000	\$2,200,000

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPC	ONSOR	YOE CO	OST
PHARR	CAMERON	0921-06-311	Stuart Place RD.	C,E	PRIMERA	CITY OF PRIM	ИERA	\$578,4	12
LIMITS FROM: LIMITS TO:	0.18 MI N OF FM 2994/WII	F PRIMERA RD LSON RD				REVISION DATE: MPO PROJ NUMBER		11_2018 PHR-HSB-128	
PROJECT	CONSTRUCTI	ON OF 1.2 MI OF AD	A ACCESSIBLE 5 T	O 6 FOOT WIDE		FUNDING CAT(S):		CAT 9	
DESCRIPTION:	SIDEWALK				PROJECT HISTORY:				
REMARKS P7:	PROJECT NAM	ME: PRIMERA STUAR	RT PLACE ROAD SI	DEWALKS		TxDOT 2017 TASA s	selection 10/26	5/17	
тот	AL PROJECT C	OST INFORMAT	ION	 -	AUTHORIZE	FUNDING BY CA	TEGORY/SH	IARE	
PRELIM ENG:		\$21,690	COST OF	<u> </u>	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		, , , , , , , , , , , , , , , , , , , ,	APPROVED	CAT 9 (TASA)	\$462,730		\$38,560	-	\$578,412
CONST COST:		\$482,010	PHASES:	<u> </u>	, ,	, ,	. ,		, ,
CONST ENG:		\$50,611	\$578,412	; ;					
CONTING:				1					
IND COSTS:		\$24,101		!					
BND FINANCING:				i					
TOTAL PROJECT	r cost:	\$578,412		TOTALS	\$462,73	0 \$77,122	\$38,560	\$0	\$578,412
PHARR	CAMERON	0921-06-312	LOOP 499	C,E	HARLINGEN	CITY OF HARL	INGEN	\$519,0	19
LIMITS FROM:	RIO HONDO I			-0		REVISION DATE:		7_2018	
LIMITS TO:	FM 106 (HAR					MPO PROJ NUMBER		PHR-HSB-127	
PROJECT DESCRIPTION:	CONSTRUCTI SIDEWALKS	ON OF 1.48 MI OF A	DA-ACCESSIBLE 6	TWIDE	PROJECT HISTORY:	FUNDING CAT(S):		CAT 9	
REMARKS	PROJECT NAM	ME: HARLINGEN- LO	OP 499 SIDEWALK	3	IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII				
P7:		-2116			!	TxDOT 2017 TSA s	election 10/26,	/17	
тот	AL PROJECT C	OST INFORMAT	ION	i	AUTHORIZE	FUNDING BY CA	TEGORY/SI	IARE	
PRELIM ENG:	W	\$19,463	COST OF	I I	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	U,	\$0	APPROVED	CAT 9 (TASA)	\$415,215	\$69,203	\$34,601	\$0	\$519,019
CONST COST:		\$432,516	PHASES:	1					
CONST ENG:		\$45,414	\$519,019	İ					
CONTING:		\$0		! !					
IND COSTS:		\$21,626		1 1					
BND FINANCING:		\$0		I .					
TOTAL PROJECT	T COST:	\$519,019		TOTALS	\$415,21	5 \$69,203	\$34,601	\$0	\$519,019

FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CO	OST
PHARR	CAMERON	0327-08-092	I69E / US 77 RAMP REVERSALS	С	HARLINGEN	TXDOT		\$2,758,5	554
LIMITS FROM: LIMITS TO:	INDUSTRIAL LOOP 499/ P					REVISION DATE: MPO PROJ NUMBER:	6_20 PHR	018 -HSB-115	
PROJECT	NB AND SB F	RAMPS REVERSAL		401000000000000000000000000000000000000		FUNDING CAT(S):	CAT	2U	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:	PROJECT NA	ME:169/US 77 RA	MP REVERSALS		 				
тот	AL PROJECT C	OST INFORM	ATION	<u>, </u>	AUTHORIZED	FUNDING BY CAT	EGORY/SHAI	 RE	
PRELIM ENG:		\$135,169	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 2U	\$2,206,843	\$551,711	\$0	\$0	\$2,758,554
CONST COST:		\$2,758,554	PHASES:	!					
CONST ENG:		\$175,996	\$2,758,554	i					
CONTING:		\$35,585		1					
IND COSTS:		\$175,996	•	!					
BND FINANCING:		\$0	•	i					
TOTAL PROJECT		\$3,281,300		TOTALS	\$2,206,843	\$551,711	\$0	\$0	\$2,758,554
PHARR	CAMERON	0342-03-037	SH 107	С	SANTA ROSA	TXDOT		\$10,185,	300
LIMITS FROM:	LOUISIANA S	šT.				REVISION DATE:	2_20	020	
LIMITS TO:	HOOKS E. HO	ODGES RD				MPO PROJ NUMBER:	PHR-	-HSB-118	
PROJECT	RECONSTRU	CT TO 4 LANES C	&G AND ADD ADA SII	DEWALK	***************************************	FUNDING CAT(S):	CAT		
DESCRIPTION:				7/	PROJECT HISTORY:				
REMARKS									
P7:			- nis	Bo	İ	Revised as	per UTP		
тот	AL PROJECT C	OST INFORM	ATION	,- — — - I	AUTHORIZED	FUNDING BY CAT	EGORY/SHA	<u></u>	
PRELIM ENG:		\$499,080	COST OF	i	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0		CAT2U	\$7,040,000	\$1,760,000			\$8,800,000
CONST COST:		\$10,185,301	•	CAT 11	\$1,108,241	\$277,060			\$1,385,301
CONST ENG:		\$649,822	1	i	<i>+=/=/=</i> :=	7-11/000			<i>+-,,</i>
CONTING:		\$131,390							
IND COSTS:									
IIID C0313.			•	1					
BND EINANCING:		\$649,822		 					
BND FINANCING:		\$649,822 \$0			40.000	4	4-		
TOTAL PROJECT	T COST:	\$649,822 \$0 \$12,115,415		 TOTALS	\$8,148,241		\$0	\$0	\$10,185,301
		\$649,822 \$0		TOTALS C, CE	\$8,148,241 HARLINGEN/SAN BENITO	\$ 2,037,060 CAMERON		\$0 \$8,325,0	
TOTAL PROJECT	CAMERON	\$649,822 \$0 \$12,115,415	CS					\$8,325,0	
TOTAL PROJECT	CAMERON	\$649,822 \$0 \$12,115,415 0921-06-252	CS			CAMERON	2_20	\$8,325,0	
PHARR LIMITS FROM:	CAMERON S. PARALLEL FM 2520	\$649,822 \$0 \$12,115,415 0921-06-252 CORRIDOR, FM 5	CS	C, CE		CAMERON REVISION DATE:	2_20 PHR-	\$8,325,0	
PHARR LIMITS FROM: LIMITS TO:	CAMERON S. PARALLEL FM 2520	\$649,822 \$0 \$12,115,415 0921-06-252 CORRIDOR, FM 5	CS 509	C, CE		CAMERON REVISION DATE: MPO PROJ NUMBER:	2_20 PHR-	\$8,325,0 020 I-HSB-133	
PHARR LIMITS FROM: LIMITS TO: PROJECT	CAMERON S. PARALLEL FM 2520 NEW LOCATI FOOT ROW -	\$649,822 \$0 \$12,115,415 0921-06-252 CORRIDOR, FM 5	CS 509 RAL ROADWAY IN A P	C, CE	HARLINGEN/SAN BENITO	CAMERON REVISION DATE: MPO PROJ NUMBER:	2_20 PHR-	\$8,325,0 020 I-HSB-133	
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	CAMERON S. PARALLEL FM 2520 NEW LOCATI FOOT ROW -	\$649,822 \$0 \$12,115,415 0921-06-252 CORRIDOR, FM 5 ION - 2 LANE RUR PHASE II	CS 509 RAL ROADWAY IN A P	C, CE	HARLINGEN/SAN BENITO	CAMERON REVISION DATE: MPO PROJ NUMBER:	2_2C PHR: 10, F	\$8,325,0 020 I-HSB-133 RIDER 11B	000
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	CAMERON S. PARALLEL FM 2520 NEW LOCATI FOOT ROW -	\$649,822 \$0 \$12,115,415 0921-06-252 .CORRIDOR, FM 5 ION - 2 LANE RUR - PHASE II ME: SOUTH PARA	CS 509 ALLEL CORRIDOR	C, CE	HARLINGEN/SAN BENITO PROJECT HISTORY: Revision - CE Add	CAMERON REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	2_20 PHR- 10, F 	\$8,325,0 020 I-HSB-133 RIDER 11B 0% Local (off sys	000
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	CAMERON S. PARALLEL FM 2520 NEW LOCATI FOOT ROW - PROJECT NA	\$649,822 \$0 \$12,115,415 0921-06-252 .CORRIDOR, FM 5 ION - 2 LANE RUR - PHASE II .ME: SOUTH PARA	CS 509 RAL ROADWAY IN A P ALLEL CORRIDOR	C, CE	PROJECT HISTORY: Revision - CE Add AUTHORIZED	CAMERON REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ded, Rider 11B Added 80 FUNDING BY CAT	2_20 PHR- 10, F 0% Federal and 20 TEGORY/SHAI	\$8,325,0 020 I-HSB-133 RIDER 11B 0% Local (off sys	5000 sstem)
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG:	CAMERON S. PARALLEL FM 2520 NEW LOCATI FOOT ROW - PROJECT NA	\$649,822 \$0 \$12,115,415 0921-06-252 .CORRIDOR, FM 5 ION - 2 LANE RUR - PHASE II .ME: SOUTH PARA	CS 509 RAL ROADWAY IN A P ALLEL CORRIDOR IATION COST OF	C, CE	PROJECT HISTORY: Revision - CE Add AUTHORIZED FEDERAL	CAMERON REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ded, Rider 11B Added 80 FUNDING BY CAT	2_20 PHR 10, F 20% Federal and 20 EGORY/SHAI LOCAL	\$8,325,0 020 I-HSB-133 RIDER 11B 0% Local (off sys	ooo
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE:	CAMERON S. PARALLEL FM 2520 NEW LOCATI FOOT ROW - PROJECT NA	\$649,822 \$0 \$12,115,415 0921-06-252 .CORRIDOR, FM 5 ION - 2 LANE RUR - PHASE II .ME: SOUTH PARA	CS 609 ALLEL CORRIDOR IATION COST OF APPROVED	C, CE PROPOSED 120 CAT 10	PROJECT HISTORY: Revision - CE Add AUTHORIZED FEDERAL \$3,060,000	CAMERON REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ded, Rider 11B Added 80 FUNDING BY CAT	2_20 PHR 10, F 0% Federal and 20 TEGORY/SHAI LOCAL \$765,000	\$8,325,0 020 I-HSB-133 RIDER 11B 0% Local (off sys	53,825,000
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST:	CAMERON S. PARALLEL FM 2520 NEW LOCATI FOOT ROW - PROJECT NA	\$649,822 \$0 \$12,115,415 0921-06-252 .CORRIDOR, FM 5 ION - 2 LANE RUR - PHASE II .ME: SOUTH PARA COST INFORM \$0 \$0 \$7,500,000	CS 609 ALLEL CORRIDOR IATION COST OF APPROVED PHASES:	C, CE	PROJECT HISTORY: Revision - CE Add AUTHORIZED FEDERAL	CAMERON REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ded, Rider 11B Added 80 FUNDING BY CAT	2_20 PHR 10, F 20% Federal and 20 EGORY/SHAI LOCAL	\$8,325,0 020 I-HSB-133 RIDER 11B 0% Local (off sys	ooo
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	CAMERON S. PARALLEL FM 2520 NEW LOCATI FOOT ROW - PROJECT NA	\$649,822 \$0 \$12,115,415 0921-06-252 .CORRIDOR, FM 5 ION - 2 LANE RUR - PHASE II .ME: SOUTH PARA COST INFORM \$0 \$7,500,000 \$825,000	CS 609 ALLEL CORRIDOR IATION COST OF APPROVED PHASES: \$8,325,000	C, CE PROPOSED 120 CAT 10	PROJECT HISTORY: Revision - CE Add AUTHORIZED FEDERAL \$3,060,000	CAMERON REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ded, Rider 11B Added 80 FUNDING BY CAT	2_20 PHR 10, F 0% Federal and 20 TEGORY/SHAI LOCAL \$765,000	\$8,325,0 020 I-HSB-133 RIDER 11B 0% Local (off sys	53,825,000
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	CAMERON S. PARALLEL FM 2520 NEW LOCATI FOOT ROW - PROJECT NA	\$649,822 \$0 \$12,115,415 0921-06-252 CORRIDOR, FM 5 ION - 2 LANE RUR - PHASE II ME: SOUTH PARA COST INFORM \$0 \$7,500,000 \$825,000	CS SOP RAL ROADWAY IN A P ALLEL CORRIDOR LATION COST OF APPROVED PHASES: \$8,325,000	C, CE PROPOSED 120 CAT 10	PROJECT HISTORY: Revision - CE Add AUTHORIZED FEDERAL \$3,060,000	CAMERON REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ded, Rider 11B Added 80 FUNDING BY CAT	2_20 PHR 10, F 0% Federal and 20 TEGORY/SHAI LOCAL \$765,000	\$8,325,0 020 I-HSB-133 RIDER 11B 0% Local (off sys	53,825,000
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	CAMERON S. PARALLEL FM 2520 NEW LOCATI FOOT ROW- PROJECT NA	\$649,822 \$0 \$12,115,415 0921-06-252 CORRIDOR, FM 5 ION - 2 LANE RUR - PHASE II ME: SOUTH PARA COST INFORM \$0 \$7,500,000 \$825,000 \$0 \$0	CS ALL ROADWAY IN A P ALLEL CORRIDOR ATTION COST OF APPROVED PHASES: \$8,325,000	C, CE PROPOSED 120 CAT 10	PROJECT HISTORY: Revision - CE Add AUTHORIZED FEDERAL \$3,060,000	CAMERON REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ded, Rider 11B Added 80 FUNDING BY CAT	2_20 PHR 10, F 0% Federal and 20 TEGORY/SHAI LOCAL \$765,000	\$8,325,0 020 I-HSB-133 RIDER 11B 0% Local (off sys	53,825,000
PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	CAMERON S. PARALLEL FM 2520 NEW LOCATI FOOT ROW- PROJECT NA	\$649,822 \$0 \$12,115,415 0921-06-252 CORRIDOR, FM 5 ION - 2 LANE RUR - PHASE II ME: SOUTH PARA COST INFORM \$0 \$7,500,000 \$825,000	CS ALL ROADWAY IN A P ALLEL CORRIDOR ATTION COST OF APPROVED PHASES: \$8,325,000	C, CE PROPOSED 120 CAT 10	PROJECT HISTORY: Revision - CE Add AUTHORIZED FEDERAL \$3,060,000	CAMERON REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ded, Rider 11B Added 80 FUNDING BY CAT	2_20 PHR 10, F 0% Federal and 20 TEGORY/SHAI LOCAL \$765,000	\$8,325,0 020 I-HSB-133 RIDER 11B 0% Local (off sys	53,825,000

 ${\sf PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER}$

* FUNDING NOT FIXED

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ROW PURCHASE: SO APPROVED CAT 8 \$588,923 \$65,103 \$585,1026 \$50	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE CO	ST
MINITSTOR: 0.028 MIS. OF 52 208 PROJECT HOSTORY: RANGING CATES: 8 -1 -1	PHARR	CAMERON	0327-08-102	BUS 77	С	HARLINGEN	TXDOT		\$651,02	6
PROJECT INSTAL FARSED MEDIAN PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE LOCAL LC TOTAL PROJECT COST INFORMATION FEDERAL STATE LOCAL LC TOTAL PROJECT COST ST08,148 S585,923 \$65,103 S0 \$651,026			5 206					_	ISR_135	
PROJECT HISTORY: PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE TOTAL PROJECT COST INFORMATION S581,026 S581,026 S581,026 S581,026 S581,026 S581,026 S581,026 S581,026 S581,026 S581,026 S581,026 S581,027 S581,026 S581,0									130-133	
TOTAL PROJECT COST INFORMATION COST OF RELINE REGION PRAISE SO APPROVED PRAISE SO APPROVED PRAISE SO APPROVED		INSTALL NAISED	IVIEDIAN			PROJECT HISTORY:	FONDING CAT(3).	·		
TOTAL PROJECT COST INFORMATION COST OF FEBERAL STATE LOCAL LC TOTAL CONST (COST : \$513,026 PHASES: 5585,023 \$65,103 \$651,024 COST (COST : \$651,026 PHASES: 5651,024 COST (COST : \$651,026 PHASES: 5651,024 COST (COST : \$651,026 PHASES: 5651,024 COST (COST : \$651,026 PHASES: 5651,024 COST (COST : \$651,026 PHASES: 5651,024 COST (COST : \$651,026 PHASES: 5651,024 COST (COST : \$651,026 PHASES: 5651,024 COST (COST : \$651,026 PHASES: 5651,024 COST (COST : \$651,026 PHASES: 5651,024 COST (COST : \$651,026 PHASES: 5651,024 COST (COST : \$651,026 PHASES: 5651,024 COST (COST : \$651,026 PHASES: 5651,024 COST (COST : \$651,026 PHASES: 5651,024 COST (COST : \$651,026 PHASES: 5651,024 COST (COST : \$651,026 PHASES: 5651,024 COST (COST : \$651,026 PHASES: 5651,024 COST (COST : \$651,026 PHASES: 5651,024 COST (COST : \$651,026 PHASES: 5651,024 COST (COST : \$651,026 PHASES: 5661,024 COST (COST : \$651,026 PHASES: 5661,024 COST (COST : \$651,026 PHASES: 5661,024 COST (COST : \$651,026 PHASES: 5661,024 COST (COST : \$651,026 PHASES: 5661,024 COST (COST : \$651,026 PHASES: 5661,024 COST (COST : \$651,026 PHASES: 5661,024 COST (COST : \$651,026 PHASES: 5661,024 COST (COST : \$651,026 PHASES: 5661,024 COST (COST : \$651,026 PHASES: 5661,024 COST (COST : \$651,026 PHASES: 5661,024 COST (COST : \$651,026 PHASES: 5661,024 COST (COST : \$651,026 PHASES: 5661,024 COST (COST : \$651,026 PHASES: 5661,024 COST (COST : \$651,026 PHASES: 5661,024 PHASES: 5					***************************************	1111111				
PRELIM ENG: \$31,900 COST OF FEDERAL STATE LOCAL LC TOTAL NOW PURCHASE: S01,026 S						!				
APPROVIDED PHASES SSS, 923	TO1	TAL PROJECT COS	T INFORMATI	- — — - ON	 -	AUTHORIZED	FUNDING BY CATE	GORY/SHARE	 :	
APPROVIDED PHASES SSS, 923	PRELIM ENG:		\$31.900	COST OF	I	FEDERAI	L STATE	LOCAL	LC	TOTAL
CONST COST: S551,026 PHASES: CONTING: S18,554 \$651,026 \$651,		•			CAT 8				-	\$651,026
CONSTENG: \$18.554			· •		i	7000/0-0	+ + + + + + + + + + + + + + + + + + + +			700-,0-0
CONTING: \$6,706 MID COSTS: \$00 MID FINANCING: \$50 MID FINANCING: \$50 MID FINANCING: \$50 MID FINANCING: \$50 MID FINANCING: \$50 MID FINANCING: \$50 MID FINANCING: \$50 MID COSTS: \$708,834 MID COSTS: \$708,	CONST ENG:			\$651.026	;					
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NOTAL PROJECT COST: \$708,186 TOTALS \$588,923 \$65,103 \$0 \$0 \$651,024			\$0		Į					
PHABR		:			i I					
LIMITS FROM: COMMERCE ST. ARROYO BRIDGE ST. ARROYO BRIDGE PRIR-HSR-136 PROJECT CONSTRUCT RAISED MEDIAN PROJECT CONSTRUCT RAISED MEDIAN SECRIFICION: PROJECT HISTORY: PROJECT HIS	TOTAL PROJEC	T COST:	\$708,186		TOTALS	\$585,923	\$65,103	\$0	\$0	\$651,026
LIMITS 10; ARROYO BRIDGE MPO PROJ NUMBER: PHR-HSB-136 PROJECT CONSTRUCT RAISED MEDIAN PROJECT HISTORY: PUNDING CAT(S): 2U PROJECT HISTORY: PUNDING CAT(S): 2U PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY: PROJECT HISTORY: PHR-HSB-137 PHR-	PHARR	CAMERON	0039-12-254	BUS 77	С	HARLINGEN	TXDOT		\$708,43	4
LIMITS TO: ARCYO BRIOGE	LIMITS FROM:	COMMERCE ST.					REVISION DATE:	5 201	.9	
PROJECT CONSTRUCT RAISED MEDIAN FUNDING CAT(S): 2U	LIMITS TO:							_		
TOTAL PROJECT COST INFORMATION	PROJECT	CONSTRUCT RAIS	SED MEDIAN	***************************************	***************************************			2U		
PRELIM ENG: \$34,713 COST OF ROW PURCHASE: \$50 APPROVED CONST ENG: \$353,138 COST OF STORMATION						PROJECT HISTORY:				
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ROW PURCHASE: \$0 APPROVED CONST COST: \$708,434 CONST COST: \$708,434 PHASES: \$708,434 CONST COST: \$708,434 SS,138 ST,388 S		TALT NOSECT COS	_	_	Ì			•		TOTAL
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PROJECT CONSTRUCT 6 LANE ROAD WITH RAISED MEDIAN PROJECT HISTORY:	LIMITS FROM:	BUSINESS 77					REVISION DATE:	5_19		
PROJECT HISTORY: PROJECT HIS	LIMITS TO:	SS 206					MPO PROJ NUMBER:	PHR-H	ISB-137	
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CONST ENG: \$744,000 \$15,000,000 CONTING: \$298,500 BND FINANCING:		•	4.5		CAT 2	\$12,000,000	\$3,000,000			\$15,000,000
CONTING: \$298,500 IND COSTS: BND FINANCING:					ļ					
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BND FINANCING:			\$298,500		1					
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TOTAL PROJECT COST: \$16,777,500 TOTALS \$12,000,000 \$3,000,000 \$0 \$0 \$15,000,000			\$16,777,500		TOTALS	\$12,000,000	\$3,000,000	\$0	\$0	\$15,000,000

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	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOI	R	YOE CO	OST
PHARR	CAMERON	0921-06-254	FM 509	E,R,C	HARLINGEN	CAMERON COUNTY RN	ИΑ	\$9,686,	000
LIMITS FROM:	FM 508				F	REVISION DATE:	7	_2018	
LIMITS TO:	FM 1599				1	MPO PROJ NUMBER:	P	HR-HSB-024	
PROJECT	NEW LOCATION	ON 2 LANE RURAL ROA	ADWAY 🤎	als	F	UNDING CAT(S):	С	AT 2U, CAT 10, Ca	it 3LC
DESCRIPTION:			\1\2	1120	PROJECT HISTORY:				
REMARKS		6	000						
P7:		1/5	30		· F	Revised as per Harlingen/Sa	an Benito	MTP	
					. ـ	. 			
тот	AL PROJECT C	OST INFORMATION	 ON		AUTHORIZED F	UNDING BY CATEGO	DRY/SH	 ARE	
TOTA	AL PROJECT C	OST INFORMATIO \$686,000	ON COST OF	<u> </u>	AUTHORIZED F		DRY/SH LOCAL	ARE	TOTAL
_	AL PROJECT C	<u>.</u>		CAT 2			•		TOTAL \$7,000,000
PRELIM ENG:	AL PROJECT C	\$686,000	COST OF	CAT 2 CBI 10	FEDERAL	STATE	•		
PRELIM ENG: ROW PURCHASE:	AL PROJECT C	\$686,000 \$2,000,000	COST OF APPROVED	- I	FEDERAL \$5,600,000	STATE \$1,400,000	•		\$7,000,000
PRELIM ENG: ROW PURCHASE: CONST COST:	AL PROJECT CO	\$686,000 \$2,000,000 \$7,000,000	COST OF APPROVED PHASES:	CBI 10	FEDERAL \$5,600,000	STATE \$1,400,000	•	LC	\$7,000,000 \$686,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	AL PROJECT C	\$686,000 \$2,000,000 \$7,000,000 \$617,967	COST OF APPROVED PHASES:	CBI 10	FEDERAL \$5,600,000	STATE \$1,400,000	•	LC	\$7,000,000 \$686,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	AL PROJECT CO	\$686,000 \$2,000,000 \$7,000,000 \$617,967 \$124,949	COST OF APPROVED PHASES:	CBI 10	FEDERAL \$5,600,000	STATE \$1,400,000	•	LC	\$7,000,000 \$686,000