

FY 2019 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPMO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	TIGER
MPO Project #	BMPO-TGR2	Federal (FTA) Funds:	\$ 3,140,141
		State Funds from TxDOT:	\$ -
Apportionment Year:	2017	Other Funds:	\$ 1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	Fiscal Year Cost:	\$ 4,499,138
Brief Project Description:	<p>Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local) Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)</p>	<p>Move to 2021</p>	
		Total Project Cost (YOE):	\$ 4,499,138
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	TIGER
MPO Project #	BMPO-TGR3	Federal (FTA) Funds:	\$ 2,020,000
		State Funds from TxDOT:	\$ 1,825,000
Apportionment Year:	2017	Other Funds:	\$ 1,555,000
Project Phase:	Project 3: Purchase Replacement Revenue Vehicles	Fiscal Year Cost:	\$ 5,400,000
Brief Project Description:	Purchase of Hybrid Buses- Purchase of eight transit buses, four hybrid diesel and four 40 ft. ULSD buses. [Funding Breakdown TIGER: \$2,020,000; State: 1,825,000; Local: \$1,555,000]	Total Project Cost (YOE):	\$ 5,400,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	TIGER
MPO Project #	BMPO-TGR4	Federal (FTA) Funds:	\$ 539,859
		State Funds from TxDOT:	\$ -
Apportionment Year:	2017	Other Funds:	\$ 1,075,141
Project Phase:	Project 2: Improve Bus Stop Safety and Comfort	Fiscal Year Cost:	\$ 1,615,000
Brief Project Description:	Bus Stop Improvements - Improvements of approximately 54 bus stops. [Funding Breakdown TIGER: \$539,859; CDBG: \$350,000 = Total Federal: \$889,859// COB: \$326,131; Other: \$399,010 = Total/ Local: 725,141] *11 Bus stops completed in 2017 with Local Match.	Total Project Cost (YOE):	\$ 1,615,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:	Admin. - Funding - 1/22/2020	Trans. Deve Credits Awarded (Date & Amount):	

**Move to
2021**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO100	Federal (FTA) Funds:	\$ 1,563,990
		State Funds from TxDOT:	\$ 544,297
Apportionment Year:	2019	Other Funds:	\$ 1,019,693
Project Phase:		Fiscal Year Cost:	\$ 3,127,980
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,127,980
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. - Funding - 1/22/2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO101	Federal (FTA) Funds:	\$ 1,060,332
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019	Other Funds:	\$ 265,083
Project Phase:		Fiscal Year Cost:	\$ 1,325,415
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,325,415
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. - Funding - 1/22/2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO102	Federal (FTA) Funds:	\$ 26,508
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019	Other Funds:	\$ 6,627
Project Phase:		Fiscal Year Cost:	\$ 33,135
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 33,135
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. - Funding - 1/22/2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO103	Federal (FTA) Funds:	\$ 166,948
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019	Other Funds:	\$ 30,577
Project Phase:		Fiscal Year Cost:	\$ 197,525
Brief Project Description:	Rolling Stock/Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 197,525
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. - Funding & Project Description - 1/22/2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO104	Federal (FTA) Funds:	\$ 293,825
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019	Other Funds:	\$ 51,852
Project Phase:		Fiscal Year Cost:	\$ 345,677
Brief Project Description:	Purchase Replacement Bus - *Note: the purchase of (1) heavy duty transit bus will require the combining of 2019 & 2020 funds	Total Project Cost (YOE):	\$ 345,677
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. - Project Description Update - 5/28/2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5311 (f)
MPO Project #	PHRBMPO105	Federal (FTA) Funds:	\$ 155,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019	Other Funds:	\$ 155,000
Project Phase:		Fiscal Year Cost:	\$ 310,000
Brief Project Description:	Regional Service Partnership	Total Project Cost (YOE):	\$ 310,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,650,830
Local Share (5307)	\$	1,291,403
State Share	\$	2,369,297
Total Cost	\$	<u>6,311,530</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	166,948
Local Share 5310	\$	30,577
Federal Share 5339	\$	293,825
Local Share 5339	\$	51,852
Federal Share 5311	\$	155,000
Local Share 5311	\$	155,000
Federal Share TIGER	\$	2,020,000
Local Share TIGER	\$	3,989,138
Total	\$	<u>13,173,870</u>

Developmental Credits \$ -

FY 2020 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGV MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO106	Federal (FTA) Funds	\$ 1,569,180
		State Funds from TxDOT:	\$ 563,392
Apportionment Year:	2020	Other Funds:	\$ 1,005,788
Project Phase:		Fiscal Year Cost:	\$ 3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. - Funding - 5/28/2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO107	Federal (FTA) Funds	\$ 1,090,716
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 272,679
Project Phase:		Fiscal Year Cost:	\$ 1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:	Admin. - Funding - 5/28/2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO108	Federal (FTA) Funds	\$ 26,596
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 6,649
Project Phase:		Fiscal Year Cost:	\$ 33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:	Admin. - Funding - 5/28/2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO109	Federal (FTA) Funds	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Rolling Stock/Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. - Funding - 5/28/2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO110	Federal (FTA) Funds	\$ 303,718
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 53,597
Project Phase:		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Purchase Replacement Bus - *Note: the purchase of (1) heavy duty transit bus will require the combining of 2019 & 2020 funds	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. - Project Description & Funding - 5/28/2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5311 (f)
MPO Project #	PHRBMPO111	Federal (FTA) Funds	\$ 155,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 155,000
Project Phase:		Fiscal Year Cost:	\$ 310,000
Brief Project Description:	Regional Service Partnership	Total Project Cost (YOE):	\$ 310,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO124	Federal (FTA) Funds	\$ 25,880
		State Funds from TxDOT:	\$ -
Apportionment Year:	2018	Other Funds:	\$ 6,470
Project Phase:	Planning Assistance-Short Range/Travel.	Fiscal Year Cost:	\$ 32,350
Brief Project Description:	Funds were awarded in FY 2018, however these are still active on the TX-2018-071-00 FTA Grant. These funds need to be listed in the FY2019-2022 TIP in order to ensure STIP requirements for utilization of funds.	Total Project Cost (YOE):	\$ 32,350
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	2/1/2020	Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,712,372
Local Share (5307)	\$	327,377
State Share	\$	507,231
Total Cost	\$	3,546,980
Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	166,311
Local Share 5310	\$	41,579
Federal Share 5339	\$	303,718
Local Share 5339	\$	53,597
Federal Share 5311	\$	155,000
Local Share 5311	\$	155,000
Federal Share TIGER		
Local Share TIGER		
Total	\$	4,422,185

Developmental Credits

FY 2021 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPMO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	TIGER
MPO Project #	BMPO-TGR2	Federal (FTA) Funds:	\$ 3,140,141
		State Funds from TxDOT:	\$ -
Apportionment Year:	2017	Other Funds:	\$ 1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	Fiscal Year Cost:	\$ 4,499,138
Brief Project Description:	<p>Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local) Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)</p>	Total Project Cost (YOE):	\$ 4,499,138
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	TIGER
MPO Project #	BMPO-TGR4	Federal (FTA) Funds:	\$ 539,859
		State Funds from TxDOT:	\$ -
Apportionment Year:	2017	Other Funds:	\$ 1,075,141
Project Phase:	Project 2: Improve Bus Stop Safety and Comfort	Fiscal Year Cost:	\$ 1,615,000
Brief Project Description:	Bus Stop Improvements - Improvements of approximately 54 bus stops. [Funding Breakdown TIGER: \$539,859; CDBG: \$350,000 = Total Federal: \$889,859// COB: \$326,131; Other: \$399,010 = Total/ Local: 725,141] *11 Bus stops completed in 2017 with Local Match.	Total Project Cost (YOE):	\$ 1,615,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO112	Federal (FTA) Funds:	\$ 1,569,180
		State Funds from TxDOT:	\$ 563,392
Apportionment Year:	2021	Other Funds:	\$ 1,005,788
Project Phase:		Fiscal Year Cost:	\$ 3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO113	Federal (FTA) Funds:	\$ 1,090,716
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 272,679
Project Phase:		Fiscal Year Cost:	\$ 1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO114	Federal (FTA) Funds:	\$ 26,596
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 6,649
Project Phase:		Fiscal Year Cost:	\$ 33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO115	Federal (FTA) Funds:	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO116	Federal (FTA) Funds:	\$ 303,718
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 53,597
Project Phase:		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

* **BMPO-TRG2 & BMPO-TRG4** project listings are being rolled over/shifted from previous **FY 2019-2022 TIP** since these projects have not yet been executed. These projects are planned to be executed in **FY 2021**.

Federal Share (5307)	\$	2,686,492
Local Share (5307)	\$	1,285,116
State Share	\$	563,392
Total Cost	\$	4,535,000
Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	166,311
Local Share 5310	\$	41,579
Federal Share 5339	\$	303,718
Local Share 5339	\$	53,597
Federal Share 5311		
Local Share 5311		
Federal Share TIGER	\$	3,680,000
Local Share TIGER	\$	2,434,138
Total	\$	11,214,343

Development Credits

FY 2022 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGV MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO118	Federal (FTA) Funds:	\$ 1,569,180
		State Funds from TxDOT:	\$ 563,392
Apportionment Year:	2022	Other Funds:	\$ 1,005,788
Project Phase:		Fiscal Year Cost:	\$ 3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO119	Federal (FTA) Funds:	\$ 1,090,716
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 272,679
Project Phase:		Fiscal Year Cost:	\$ 1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO120	Federal (FTA) Funds:	\$ 26,596
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 6,649
Project Phase:		Fiscal Year Cost:	\$ 33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO121	Federal (FTA) Funds:	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO122	Federal (FTA) Funds:	\$ 303,718
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 53,597
Project Phase:		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,686,492
Local Share (5307)	\$	1,285,116
State Share	\$	563,392
Total Cost	\$	<u>4,535,000</u>

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310 \$ 166,311

Local Share 5310 \$ 41,579

Federal Share 5339 \$ 303,718

Local Share 5339 \$ 53,597

Federal Share 5311

Local Share 5311

Federal Share TIGER

Local Share TIGER

Total \$ 5,100,205

Development Credits

**Transit Financial Summary
Brownsville Area - RGVMP
FY 2019 - 2022 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 2020

Transit Program	FY 2019			FY 2020			FY 2021		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	2,650,830	3,660,700	6,311,530	2,712,372	834,608	3,546,980	2,686,492	1,848,508	4,535,000
2 Sec. 5307 - Urbanized Formula <200K									
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	166,948	30,577	197,525	166,311	41,579	207,890	166,311	41,579	207,890
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	293,825.00	51,852.00	345,677.00	303,718.00	53,597.00	357,315.00	303,718.00	53,597.00	357,315.00
13 Other FTA - 5311 (f)	155,000.00	155,000	310,000	155,000	155,000	310,000	0	0	0
14 Regionally Significant or Other	2,020,000	3,989,138	6,009,138	0	0	0	3,680,000	2,434,138	6,114,138
Total Funds	\$5,286,603	\$7,887,267	\$13,173,870	\$3,337,401	\$1,084,784	\$4,422,185	\$6,836,521	\$4,377,822	\$11,214,343
Transportation Development Credits									
Requested									
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2022			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	2,686,492	1,848,508	4,535,000	10,736,186	8,192,324	18,928,510
2 Sec. 5307 - Urbanized Formula <200K						
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	166,311	41,579	207,890	665,881	155,314	821,195
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	303,718.00	53,597.00	357,315.00	\$ 1,204,979.00	212,643	1,417,622
13 Other FTA - 5311 (f)	0	0	0	310,000	310,000	620,000
14 Regionally Significant or Other	0	0	0	5,700,000	6,423,276	12,123,276
Total Funds	\$3,156,521	\$1,943,684	\$5,100,205	\$18,617,046	\$15,293,557	\$33,910,603
Transportation Development Credits						
Requested						\$0
Awarded			\$0			\$0

FY 2019 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGV MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2019-001	Federal (FTA) Funds:	\$ 2,060,377
		State Funds from TxDOT:	\$ -
Apportionment Year:	2015 (\$447,259) 2018 (\$613,118) 2019 (\$1,000,000)	Other Funds:	\$ 2,060,377
Project Phase:		Fiscal Year Cost:	\$ 4,120,754
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 4,120,754
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2019-002	Federal (FTA) Funds:	\$ 900,283
		State Funds from TxDOT:	\$ -
Apportionment Year:	2015 (\$200,000) 2018 (\$400,000) TDCs 2019 (\$300,283)	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 900,283
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 900,283
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 180,057
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2019-003	Federal (FTA) Funds:	\$ 5,000,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2016 (\$1,901,665) 2017 (\$2,029,505) 2018 (\$1,068,830)	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 5,000,000
Brief Project Description:	Harlingen Multimodal Terminal (A&E, Construction, Misc.)	Total Project Cost (YOE):	\$ 5,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 1,000,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2019-004	Federal (FTA) Funds:	\$ 1,744,995
Apportionment Year:	2015 (\$1,163,330) 2019 (\$581,665)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Rolling Stock (ADA)	Fiscal Year Cost:	\$ 1,744,995
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,744,995
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 348,999
		Trans. Deve Credits Awarded (Date & Amount):	

Move to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2019-005	Federal (FTA) Funds:	\$ 225,787
Apportionment Year:	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Fare Equipment	Fiscal Year Cost:	\$ 225,787
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 225,787
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 45,157
		Trans. Deve Credits Awarded (Date & Amount):	

Move to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339 (b)
MPO Project #	HSB-2019-006	Federal (FTA) Funds:	\$ 661,342
Apportionment Year:	2018	State Funds from TxDOT:	\$ 165,336
Project Phase:		Other Funds:	\$ -
Brief Project Description:	UTRGV Bus Facilities 5339 (b)	Fiscal Year Cost:	\$ 826,678
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 826,678
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

LET

Federal Share (5307)	\$	2,060,377
Local Share (5307)	\$	2,060,377
Federal Share 5310	\$	-
Local Share 5310	\$	-
State Share		
Total Cost	\$	<u>4,120,754</u>

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5339	\$	661,342
Local/State Share 5339	\$	165,336
Total	\$	<u>4,947,432</u>

Development credits \$ 1,574,213

FY 2020 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMP0 TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2020-001	Federal (FTA) Funds:	\$ 280,283
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 56,057
Project Phase:		Fiscal Year Cost:	\$ 336,340
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 336,340
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2020-002	Federal (FTA) Funds:	\$ 220,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 220,000
Brief Project Description:	Transit Planning COA	Total Project Cost (YOE):	\$ 220,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 44,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307 & C.A.
MPO Project #	HSB-2020-003	Federal (FTA) Funds:	\$ 2,027,735
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 4,027,735
Brief Project Description:	Harlingen Multimodal Terminal (A&E, Construction, Misc., Land Acquisition \$2M CARES Act)	CARES Act	\$ 2,000,000
		Total Project Cost (YOE):	\$ 4,027,735
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 506,934
Amendment Date & Action:	Revised - July 1, 2020	Trans. Deve Credits Awarded (Date & Amount):	

REVISION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2019-002	Federal (FTA) Funds:	\$ 300,283
Apportionment Year:	2019 (\$300,283)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost:	\$ 300,283
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 300,283
Amendment Date & Action:	Admin. May 2020	Trans. Dev. Credits Requested:	\$ 60,057
		Trans. Deve Credits Awarded (Date & Amount):	

Added from 2019

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2019-003	Federal (FTA) Funds:	\$ 4,100,000
Apportionment Year:	2016 (\$1,901,665) 2017 (\$2,029,505) 2018 (\$1,058,830)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Harlingen Multimodal Terminal (A&E, Construction, Misc.)	Fiscal Year Cost:	\$ 4,100,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 4,100,000
Amendment Date & Action:	Admin. May 2020	Trans. Dev. Credits Requested:	\$ 820,000
		Trans. Deve Credits Awarded (Date & Amount):	

Added from 2019

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2019-004	Federal (FTA) Funds:	\$ 581,665
Apportionment Year:	2019 (\$581,665)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Rolling Stock (ADA)	Fiscal Year Cost:	\$ 581,665
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 581,665
Amendment Date & Action:	Admin. May 2020	Trans. Dev. Credits Requested:	\$ 116,333
		Trans. Deve Credits Awarded (Date & Amount):	

Added from 2019

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2019-005	Federal (FTA) Funds:	\$ 225,787
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 225,787
Brief Project Description:	Fare Equipment	Total Project Cost (YOE):	\$ 225,787
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 45,157
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	

Added from 2019

Federal Share (5307)	\$	9,735,753
Local Share (5307)	\$	56,057
State Share	\$	-
Total Cost	\$	9,791,810

Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	
Local Share 5339	
CARES Act	\$ 2,000,000.00
Total	\$ 11,791,810

Development credits \$ 1,592,481

FY 2021 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPD TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-001	Federal (FTA) Funds:	\$ 1,000,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 1,000,000
Project Phase:		Fiscal Year Cost:	\$ 2,000,000
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 2,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-002	Federal (FTA) Funds:	\$ 280,283
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 56,057
Project Phase:		Fiscal Year Cost:	\$ 336,340
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 336,340
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-003	Federal (FTA) Funds:	\$ 607,452
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 607,452
Brief Project Description:	Capital Involvement Plan (Fleet & Bus Stops)	Total Project Cost (YOE):	\$ 607,452
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 121,490
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-004	Federal (FTA) Funds:	\$ 300,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020 (\$80,000) 2021 (\$220,000)	Other Funds:	\$ 132,000
Project Phase:		Fiscal Year Cost:	\$ 432,000
Brief Project Description:	San Benito Sidewalk Project	Total Project Cost (YOE):	\$ 432,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,187,735
Local Share (5307)	\$	1,188,057
State Share		
Total Cost	\$	3,375,792

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	\$	3,375,792

Development credits \$ 121,490

FY 2022 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-001	Federal (FTA) Funds:	\$ 1,245,787
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 1,245,787
Project Phase:		Fiscal Year Cost:	\$ 2,491,574
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 2,491,574
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-002	Federal (FTA) Funds:	\$ 200,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 40,000
Project Phase:		Fiscal Year Cost:	\$ 240,000
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 240,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-003	Federal (FTA) Funds:	\$ 581,665
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 581,665
Brief Project Description:	Capital Involvement Plan	Total Project Cost (YOE):	\$ 581,665
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 116,333
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,027,452
Local Share (5307)	\$	1,285,787
State Share		
Total Cost	\$	<u>3,313,239</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	\$	<u>3,313,239</u>

Development credits \$ 116,333

Transit Financial Summary
Harlingen-San Benito Area - RGVMP
FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 2020

Transit Program	FY 2019			FY 2020			FY 2021		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K							0	0	0
2 Sec. 5307 - Urbanized Formula <200K	2,060,377	2,060,377	4,120,754	\$ 9,735,753	\$ 56,057	9,791,810	2,187,735	1,188,057	3,375,792
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	\$ 661,342	165,336	826,678	0	0	0	0	0	0
13 Other FTA - CARES Act	0	0	0	2,000,000	0	2,000,000	0	0	0
14 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$2,721,719	\$2,225,713	\$4,947,432	\$11,735,753	\$56,057	\$11,791,810	\$2,187,735	\$1,188,057	\$3,375,792
Transportation Development Credits									
Requested			\$1,574,213			\$349,490			\$121,490
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2022			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	2,027,452	1,285,787	3,313,239	16,011,317	4,590,278	20,601,595
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	0	0	0	661,342	165,336	826,678
13 Other FTA - 5311 (f)	0	0	0	2,000,000	0	2,000,000
14 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$2,027,452	\$1,285,787	\$3,313,239	\$18,672,659	\$4,755,614	\$23,428,273
Transportation Development Credits						
Requested			\$116,333			\$2,161,526
Awarded			\$0			\$0

FY 2019 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMP TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-046	Federal (FTA) Funds:	\$ 532,369
		State Funds from TxDOT:	\$ -
Apportionment Year:	2018	Other Funds:	\$ 106,474
Project Phase:		Fiscal Year Cost:	\$ 532,369
Brief Project Description:	Capital - Fare Collection	Total Project Cost (YOE):	\$ 532,369
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 106,474
Amendment Date & Action:	4-17-14:Added Revised 12.11.2017 / Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-047	Federal (FTA) Funds:	\$ 44,895
		State Funds from TxDOT:	\$ -
Apportionment Year:		Other Funds:	\$ 8,979
Project Phase:	(2019) 44,895	Fiscal Year Cost:	\$ 53,874
Brief Project Description:	Capital/Operations/Admin.	Total Project Cost (YOE):	\$ 53,874
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	4-17-14:Added Moved 3/27/2018 Revised 3/16/19 Revised 6/20/2019	Trans. Deve Credits Awarded (Date & Amount):	

Move to 2021

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-059	Federal (FTA) Funds:	\$ 298,921
		State Funds from TxDOT:	\$ -
Apportionment Year:	2016	Other Funds:	\$ 74,730
Project Phase:		Fiscal Year Cost:	\$ 298,921
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$ 298,921
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 74,730
Amendment Date & Action:	10-15-15 Added; Moved from 2015 to 2017 Moved 3/27/2018 / Revised 3/16/19	Trans. Deve Credits Awarded (Date & Amount):	

LET

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-065	Federal (FTA) Funds:	\$ 801,023
Apportionment Year:	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 160,205
Brief Project Description:	Fleet Expansion (Trolleys)	Fiscal Year Cost:	\$ 961,228
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 961,228
Amendment Date & Action:	Added 4/21/2016 Revised 3/27/2018 / Revised 3/16/19 Admin. 12/2/2019	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-066	Federal (FTA) Funds:	\$ 820,000
Apportionment Year:	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 164,000
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Fiscal Year Cost:	\$ 820,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 820,000
Amendment Date & Action:	Added 4/21/2016 Revised 3/27/2018 Revised 11/30/18 / Revised 3/16/19 Admin. 12/2/2019	Trans. Dev. Credits Requested:	\$ 164,000
		Trans. Deve Credits Awarded (Date & Amount):	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-067	Federal (FTA) Funds:	\$ 3,457,198
Apportionment Year:	(2019) \$1,589,148	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 3,457,198
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 6,914,396
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 6,914,396
Amendment Date & Action:	Added 4/21/2016 Revised 3/27/2018 Revised 11/30/18 Admin. 12/2/2019	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	
MPO Project #	HCVM-068	Federal (FTA) Funds:	\$ -
Apportionment Year:	2019	State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 250,709
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 250,709
Amendment Date & Action:	Added 4/21/2016	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

LET

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-069	Federal (FTA) Funds:	\$ 996,338
Apportionment Year:	2017 (\$20,769 Harlingen-SanBenito UZA); 2018 (\$126,973 Harlingen-SanBenito UZA) 2019 (\$128,512 Harlingen-SanBenito UZA); 2019 (\$720,084 McAllen UZA)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 43,205
Brief Project Description:	Capital Support, Revenue Vehicles, Non-Revenue Vehicles, Shop Equipment, Bus Washer (Valley Metro & UTRGV)	Fiscal Year Cost:	\$ 1,039,543
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,039,543
Amendment Date & Action:	Added 4/21/2016 Revised 3/27/2018 Revised 11/30/18 Revised 3/16/19 Admin. 12/2/2019	Trans. Dev. Credits Requested:	\$ 156,063
		Trans. Deve Credits Awarded (Date & Amount):	

Move to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-077	Federal (FTA) Funds:	\$ 202,920
Apportionment Year:	2018	State Funds from TxDOT:	\$ -
		Other Funds:	\$ 40,584
Project Phase:	Technology	Fiscal Year Cost:	\$ 243,504
Brief Project Description:		Total Project Cost (YOE):	\$ 243,504
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 40,584
Amendment Date & Action:	09.19.2016 Added Moved 3/27/2018 / Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-079	Federal (FTA) Funds:	\$ 300,000
Apportionment Year:	(2018) \$96,000 (2019) \$204,000	State Funds from TxDOT:	\$ -
		Other Funds:	\$ 60,000
Project Phase:	Planning Study	Fiscal Year Cost:	\$ 360,000
Brief Project Description:		Total Project Cost (YOE):	\$ 360,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:	Added 12.11.2017 Revised and Moved 3/27/2018 / Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339(b)
MPO Project #	HCVM-092	Federal (FTA) Funds:	\$ 661,342
Apportionment Year:	2018	State Funds from TxDOT:	\$ -
		Other Funds:	\$ 165,336
Project Phase:	UTRGV Bus Facilities	Fiscal Year Cost:	\$ 826,678
Brief Project Description:		Total Project Cost (YOE):	\$ 826,678
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 11/30/18	Trans. Deve Credits Awarded (Date & Amount):	

LET

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-093	Federal (FTA) Funds:	\$ 973,566
Apportionment Year:	(2016) \$ 403,876 (2017) \$ 569,690	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 194,713
Brief Project Description:	Fleet Capital & Expansion	Fiscal Year Cost:	\$ 1,168,279
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,168,279
Amendment Date & Action:	Moved and Revised from FY 17 11/30/18 Revised 3/16/19	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

LET

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-095	Federal (FTA) Funds:	\$ 253,566
Apportionment Year:	2018 (253,566)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 50,713
Brief Project Description:	Capital - Support and Revenue Vehicles	Fiscal Year Cost:	\$ 253,566
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 253,566
Amendment Date & Action:	Added 3/16/19 Admin. 12/2/2019	Trans. Dev. Credits Requested:	\$ 50,713
		Trans. Deve Credits Awarded (Date & Amount):	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-096	Federal (FTA) Funds:	\$ 295,098
Apportionment Year:	2017 (232,698) 2018 (63,000)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 59,020
Brief Project Description:	Bus Stop Improvements	Fiscal Year Cost:	\$ 295,098
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 295,098
Amendment Date & Action:	Added 3/16/19 Admin. 12/2/2019	Trans. Dev. Credits Requested:	\$ 59,020
		Trans. Deve Credits Awarded (Date & Amount):	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-097	Federal (FTA) Funds:	\$ 1,920,023
Apportionment Year:	2017 (920,023) 2018 (1,000,000)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 384,005
Brief Project Description:	San Juan Transit Station	Fiscal Year Cost:	\$ 2,304,028
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 2,304,028
Amendment Date & Action:	Added 3/16/19 Admin. 12/2/2019	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-098	Federal (FTA) Funds:	\$ 120,000
Apportionment Year:	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 24,000
Brief Project Description:	Support Vehicles (Maintenance/Support)	Fiscal Year Cost:	\$ 120,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 120,000
Amendment Date & Action:	Added 3/16/19 Admin. 12/2/2019	Trans. Dev. Credits Requested:	\$ 24,000
		Trans. Deve Credits Awarded (Date & Amount):	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-099	Federal (FTA) Funds:	\$ 80,000
Apportionment Year:	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 16,000
Brief Project Description:	La Villa Streetscape Project	Fiscal Year Cost:	\$ 96,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 96,000
Amendment Date & Action:	Moved from 2018	Trans. Dev. Credits Requested:	\$ -
		Trans. Deve Credits Awarded (Date & Amount):	

Move to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-100	Federal (FTA) Funds:	\$ 1,537,662
		State Funds from TxDOT:	\$ -
Apportionment Year:	(2018) 537,541	Other Funds:	
Project Phase:	(2019) 474,776	Fiscal Year Cost:	\$ 1,537,662
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 1,537,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 307,532
Amendment Date & Action:	4-17-14:Added Moved 3/27/2018 Revised 3/16/19 Revised 6/20/2019 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-101	Federal (FTA) Funds:	\$ 25,000
		State Funds from TxDOT:	\$ -
Apportionment Year:		Other Funds:	\$ 25,000
Project Phase:	(2019) 25,000	Fiscal Year Cost:	\$ 50,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 50,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-102	Federal (FTA) Funds:	\$ 178,618
		State Funds from TxDOT:	\$ -
Apportionment Year:	(2018) 59,738	Other Funds:	
Project Phase:	(2019) 60,519	Fiscal Year Cost:	\$ 178,618
Brief Project Description:	Admin.	Total Project Cost (YOE):	\$ 178,618
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-013	Federal (FTA) Funds:	\$ 750,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2016	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 750,000
Brief Project Description:	Bus Shelters	Total Project Cost (YOE):	\$ 750,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 187,500
Amendment Date & Action:	4-17-14: Added; 3/6/2017: Moved from 2016; Moved 09.10.2018	Trans. Deve Credits Awarded (Date & Amount):	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-022	Federal (FTA) Funds:	\$ 3,650,319
		State Funds from TxDOT:	
Apportionment Year:	2015 (\$ 1,740,000); 2016 (\$ 320,000); 2017 (\$ 950,319); 2018 (\$ 640,000)	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 3,650,319
Brief Project Description:	New Facility Construction	Total Project Cost (YOE):	\$ 3,650,319
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 912,580
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	

Move to

2021

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-024	Federal (FTA) Funds:	\$ 2,000,000
Apportionment Year:	2017	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Accessibility Improvements & Pathways	Fiscal Year Cost:	\$ 2,000,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 2,000,000
		Trans. Dev. Credits Requested:	\$ 500,000
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	

Move to
2021

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-025	Federal (FTA) Funds:	\$ 887,831
Apportionment Year:	2017	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 887,831
Brief Project Description:	Operating Assistance	Fiscal Year Cost:	\$ 1,775,662
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,775,662
		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	

Move to
2021

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-026	Federal (FTA) Funds:	\$ 1,457,192
Apportionment Year:	2016: \$139,212 2017: \$1,317,980	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Bus procurement - Replacement	Fiscal Year Cost:	\$ 1,457,192
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,457,192
		Trans. Dev. Credits Requested:	\$ 298,461
Amendment Date & Action:	4-17-14:Added 8/31/2017 Revised and Moved from 2017 Admin. 11/1/2019	Trans. Deve Credits Awarded (Date & Amount):	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-028	Federal (FTA) Funds:	\$ 556,978
Apportionment Year:	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 556,978
Brief Project Description:	Operating Assistance	Fiscal Year Cost:	\$ 1,113,956
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,113,956
Amendment Date & Action:	Admin. May 2020	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-029	Federal (FTA) Funds:	\$ 2,610,929
Apportionment Year:	2018 (\$2,217,192) 2019 (\$393,737)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Bus procurement - Replacement	Fiscal Year Cost:	\$ 2,610,929
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 2,710,929
Amendment Date & Action:	Admin. May 2020	Trans. Dev. Credits Requested:	\$ 534,769
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-036	Federal (FTA) Funds:	\$ 687,831
Apportionment Year:	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 687,831
Brief Project Description:	Operating Assistance	Fiscal Year Cost:	\$ 1,375,662
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,375,662
Amendment Date & Action:	Admin. May 2020	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-037	Federal (FTA) Funds:	\$ 582,321
Apportionment Year:	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 145,580
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost:	\$ 727,901
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 727,901
Amendment Date & Action:	Admin. May 2020	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project #	HCMM-038	Federal (FTA) Funds:	\$ -
Apportionment Year:	2019	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Administration / Operation	Fiscal Year Cost:	\$ 210,057
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 210,057
Amendment Date & Action:	Added 4/21/2016	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-042	Federal (FTA) Funds:	\$ 90,000
Apportionment Year:	2017	State Funds from TxDOT:	
Project Phase:		Other Funds:	
Brief Project Description:	Bike Amenities	Fiscal Year Cost:	\$ 90,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 90,000
Amendment Date & Action:	3/6/2017 Added 8/31/2017 Moved from 2017; Moved 09.10.2018	Trans. Dev. Credits Requested:	\$ 10,000
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-044	Federal (FTA) Funds:	\$ 50,000
Apportionment Year:	2017	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 12,500
Brief Project Description:	Training	Fiscal Year Cost:	62,500
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 62,500
		Trans. Dev. Credits Requested:	\$ 12,500
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-045	Federal (FTA) Funds:	\$ 109,570
Apportionment Year:	2017	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 55,985
Brief Project Description:	Marketing	Fiscal Year Cost:	\$ 165,555
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 165,555
		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-046	Federal (FTA) Funds:	\$ 40,000
Apportionment Year:	2017	State Funds from TxDOT:	
Project Phase:		Other Funds:	
Brief Project Description:	Safety & Security Improvements	Fiscal Year Cost:	\$ 40,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 40,000
		Trans. Dev. Credits Requested:	\$ 10,000
Amendment Date & Action:	11/08/2017 Added; Moved 09.10.2018	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-053	Federal (FTA) Funds:	\$ 242,644
Apportionment Year:	2015	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 60,661
Brief Project Description:	Capitalize Paratransit	Fiscal Year Cost:	\$ 242,644
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 242,644
Amendment Date & Action:	11/08/2017 Added; moved 09.10.2018	Trans. Dev. Credits Requested:	\$ 60,661
		Trans. Deve Credits Awarded (Date & Amount):	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-054	Federal (FTA) Funds:	\$ 149,536
Apportionment Year:	2014	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 37,384
Brief Project Description:	Bike Amenities	Fiscal Year Cost:	\$ 186,920
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 186,920
Amendment Date & Action:	Added 09.10.2018	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-055	Federal (FTA) Funds:	\$ 1,617,192
Apportionment Year:	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Park and Ride South	Fiscal Year Cost:	\$ 1,617,192
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,617,192
Amendment Date & Action:	Admin. May 2020	Trans. Dev. Credits Requested:	\$ 404,298
		Trans. Deve Credits Awarded (Date & Amount):	

Move to
2021

Federal Share (5307)	\$	2,729,372
Local Share (5307)	\$	37,384
Federal Share 5310		
Local Share 5310		
State Share	\$	460,766
Total Cost	\$	<u>3,227,522</u>
Federal JARC	\$	-
Local JARC	\$	-
Federal New Freedom	\$	-
Local New Freedom	\$	-
Federal Share 5339	\$	1,634,908
Local Share 5339	\$	360,049
Total	\$	<u>5,222,479</u>
Development credits	\$	641,352

FY 2020 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-046	Federal (FTA) Funds:	\$ 532,369
		State Funds from TxDOT:	\$ -
Apportionment Year:	2018	Other Funds:	\$ 106,474
Project Phase:		Fiscal Year Cost:	\$ 532,369
Brief Project Description:	Capital - Fare Collection	Total Project Cost (YOE):	\$ 532,369
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 106,474
Amendment Date & Action:	4-17-14:Added Revised 12.11.2017 / Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-065	Federal (FTA) Funds:	\$ 801,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019	Other Funds:	\$ 160,205
Project Phase:		Fiscal Year Cost:	\$ 961,228
Brief Project Description:	Fleet Expansion (Trolleys)	Total Project Cost (YOE):	\$ 961,228
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 4/21/2016 Revised 3/27/2018 / Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-066	Federal (FTA) Funds:	\$ 820,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019	Other Funds:	\$ 164,000
Project Phase:		Fiscal Year Cost:	\$ 820,000
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$ 820,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 164,000
Amendment Date & Action:	Added 4/21/2016 Revised 3/27/2018 Revised 11/30/18 / Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-067	Federal (FTA) Funds:	\$ 3,457,198
Apportionment Year:	(2019) \$1,589,148	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 3,457,198
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 6,914,396
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 6,914,396
Amendment Date & Action:	Added 4/21/2016 Revised 3/27/2018 Revised 11/30/18 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307 & C.A.
MPO Project #	HCVM-071	Federal (FTA) Funds:	\$ 520,023
Apportionment Year:	2020	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 130,006
Brief Project Description:	Capital Improvement Program (facility expansion/renovation \$830,000 CARES Act)	Fiscal Year Cost:	\$ 1,480,029
Sec 5309 ID Number:		CARES Act	\$ 830,000
Amendment Date & Action:	Added 4/21/2016 Revised 11/30/18 Revised July 1, 2020	Total Project Cost (YOE):	\$ 1,480,029
		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-072	Federal (FTA) Funds:	\$ 1,194,148
Apportionment Year:	2020	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 298,537
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Fiscal Year Cost:	\$ 1,492,685
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,492,685
Amendment Date & Action:	Added 4/21/2016 Revised 11/30/18 Admin. 5/28/2020	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-073	Federal (FTA) Funds:	\$ 2,000,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 2,000,000
Project Phase:		Fiscal Year Cost:	\$ 4,000,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 4,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	
MPO Project #	HCVM-074	Federal (FTA) Funds:	\$ -
		State Funds from TxDOT:	\$ 250,709
Apportionment Year:	2020	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 250,709
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 250,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-075	Federal (FTA) Funds:	\$ 532,369
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 133,092
Project Phase:		Fiscal Year Cost:	\$ 665,461
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-076	Federal (FTA) Funds:	\$ 584,124
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 146,031
Project Phase:		Fiscal Year Cost:	\$ 730,155
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-077	Federal (FTA) Funds:	\$ 202,920
		State Funds from TxDOT:	\$ -
Apportionment Year:	2018	Other Funds:	\$ 40,584
Project Phase:		Fiscal Year Cost:	\$ 243,504
Brief Project Description:	Technology	Total Project Cost (YOE):	\$ 243,504
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 40,584
Amendment Date & Action:	09.19.2016 Added Moved 3/27/2018 / Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-079	Federal (FTA) Funds:	\$ 300,000
		State Funds from TxDOT:	
Apportionment Year:	(2018) \$96,000 (2019) \$204,000	Other Funds:	\$ 60,000
Project Phase:		Fiscal Year Cost:	\$ 360,000
Brief Project Description:	Planning Study	Total Project Cost (YOE):	\$ 360,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Delete Project & Transfer funds to HCMM-040 - July 1, 2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-094	Federal (FTA) Funds:	\$ 400,000
Apportionment Year:	2020	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 100,000
Brief Project Description:	City of Hidalgo Streetscape Project	Fiscal Year Cost:	\$ 500,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 500,000
Amendment Date & Action:	Admin. - Funds moving to HCVM-082 - May 2020	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

Admin.

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-095	Federal (FTA) Funds:	\$ 253,566
Apportionment Year:	2018 (253,566)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 50,713
Brief Project Description:	Capital - Support and Revenue Vehicles	Fiscal Year Cost:	\$ 253,566
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 253,566
Amendment Date & Action:	Added 3/16/19 Admin. 12/2/2019	Trans. Dev. Credits Requested:	\$ 50,713
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-096	Federal (FTA) Funds:	\$ 295,098
Apportionment Year:	2017 (232,098) 2018 (63,000)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 59,020
Brief Project Description:	Bus Stop Improvements	Fiscal Year Cost:	\$ 295,098
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 295,098
Amendment Date & Action:	Added 3/16/19 Admin. 12/2/2019	Trans. Dev. Credits Requested:	\$ 59,020
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-097	Federal (FTA) Funds:	\$ 1,920,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2017 (920,023) 2018 (1,000,000)	Other Funds:	\$ 384,005
Project Phase:		Fiscal Year Cost:	\$ 2,304,028
Brief Project Description:	San Juan Transit Station	Total Project Cost (YOE):	\$ 2,304,028
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-098	Federal (FTA) Funds:	\$ 120,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019	Other Funds:	\$ 24,000
Project Phase:		Fiscal Year Cost:	\$ 120,000
Brief Project Description:	Support Vehicles (Maintenance/Support)	Total Project Cost (YOE):	\$ 120,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 24,000
Amendment Date & Action:	Added 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-100	Federal (FTA) Funds:	\$ 1,537,662
		State Funds from TxDOT:	\$ -
Apportionment Year:	(2018) 537,641	Other Funds:	
Project Phase:	(2019) 474,776	Fiscal Year Cost:	\$ 1,537,662
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 1,537,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 307,532
Amendment Date & Action:	4-17-14:Added Moved 3/27/2018 Revised 3/16/19 Revised 6/20/2019 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-101	Federal (FTA) Funds:	\$ 25,000
Apportionment Year:		State Funds from TxDOT:	\$ -
Project Phase:	(2019) 25,000	Other Funds:	\$ 25,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 50,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 50,000
Amendment Date & Action:	Admin. 12/2/2019	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-102	Federal (FTA) Funds:	\$ 178,618
Apportionment Year:	(2018) 59,738	State Funds from TxDOT:	\$ -
Project Phase:	(2019) 60,519	Other Funds:	
Brief Project Description:	Admin.	Fiscal Year Cost:	\$ 178,618
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 178,618
Amendment Date & Action:	Admin. 12/2/2019	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-039	Federal (FTA) Funds:	\$ 687,831
Apportionment Year:	2020	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 687,831
Brief Project Description:	Operating Assistance	Fiscal Year Cost:	\$ 1,375,662
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,375,662
Amendment Date & Action:	Admin. May 2020	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

Move to
2021

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-040	Federal (FTA) Funds:	\$ 1,134,384
Apportionment Year:	2020	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 208,596
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost:	\$ 1,342,980
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,342,980
Amendment Date & Action:	Added 4/21/2016 Subtracted \$1,302,808 - 7.11.19 Admin.- May 2020	Trans. Dev. Credits Requested:	

Move to Admin. 2021

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project #	HCMM-041	Federal (FTA) Funds:	
Apportionment Year:	2020	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds:	
Brief Project Description:	Administration/Operation	Fiscal Year Cost:	\$ 210,057
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 210,057
Amendment Date & Action:	Admin. May 2020	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

Move to 2021

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-069	Federal (FTA) Funds:	\$ 996,338
Apportionment Year:	2017 (\$20,769 Harlingen-SanBenito UZA); 2018 (\$126,973 Harlingen-	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 43,205
Brief Project Description:	Capital Support Revenue Vehicles, Non-Revenue Vehicles, Shop Equipment, Bus Washer (Valley Metro & UTRGV)	Fiscal Year Cost:	\$ 1,039,543
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,039,543
Amendment Date & Action:	Admin. May 2020	Trans. Dev. Credits Requested:	\$ 156,063
		Trans. Deve Credits Awarded (Date & Amount):	

Added from 2019

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-099	Federal (FTA) Funds:	\$ 80,000
Apportionment Year:	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 16,000
		Fiscal Year Cost:	\$ 96,000
Brief Project Description:	La Villa Streetscape Project	Total Project Cost (YOE):	\$ 96,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	

Added from 2019

Federal Share (5307)	\$	11,410,433
Local Share (5307)	\$	6,585,951
State Share	\$	460,766
Total Cost	\$	18,457,150

Federal JARC	\$	-
Local JARC	\$	-
Federal New Freedom	\$	-
Local New Freedom	\$	-
Federal Share 5310	\$	2,325,404
Local Share 5310	\$	171,031
Federal Share 5339	\$	2,314,642
Local Share 5339	\$	176,297
CARES Act	\$	830,000
Total	\$	23,444,524

Development credits \$ 752,323

FY 2021 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-047	Federal (FTA) Funds:	\$ 44,895
		State Funds from TxDOT:	\$ -
Apportionment Year:		Other Funds:	\$ 8,979
Project Phase:	(2019) 44,895	Fiscal Year Cost:	\$ 53,874
Brief Project Description:	Capital/Operations/Admin.	Total Project Cost (YOE):	\$ 53,874
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	

Added from 2019

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-080	Federal (FTA) Funds:	\$ 420,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 230,006
Project Phase:		Fiscal Year Cost:	\$ 650,029
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Total Project Cost (YOE):	\$ 650,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	

Admin.

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-081	Federal (FTA) Funds:	\$ 385,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 96,250
Project Phase:		Fiscal Year Cost:	\$ 481,250
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$ 481,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-082	Federal (FTA) Funds:	\$ 2,100,000
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,100,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 4,200,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 4,200,000
Amendment Date & Action:	Admin. May 2020	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-083	Federal (FTA) Funds:	\$ 400,000
Apportionment Year	2021	State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds:	\$ 100,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 750,709
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 750,709
Amendment Date & Action:	Admin. May 2020	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-084	Federal (FTA) Funds:	\$ 532,369
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 133,092
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 665,461
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 665,461
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-085	Federal (FTA) Funds:	\$ 584,124
		State Funds from TxDOT:	\$ -
Apportionment Year	2021	Other Funds:	\$ 146,031
Project Phase:		Fiscal Year Cost:	\$ 730,155
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-022	Federal (FTA) Funds	\$ 3,650,319
		State Funds from TxDOT:	
Apportionment Year	2015 (\$ 1,740,000); 2016 (\$ 320,000); 2017 (\$ 950,319); 2018 (\$ 640,000)	Other Funds	
Project Phase:		Fiscal Year Cost	\$ 3,650,319
Brief Project Description:	New Facility Construction	Total Project Cost (YOE)	\$ 3,650,319
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$ 912,580
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-024	Federal (FTA) Funds	\$ 2,000,000
Apportionment Year	2016	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ -
Brief Project Description:	Accessibility Improvements & Pathways	Fiscal Year Cost	\$ 2,000,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,000,000
Amendment Date & Action	Admin. May 2020	Trans. Dev. Credits Requested	\$ 500,000
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-025	Federal (FTA) Funds	\$ 887,831
Apportionment Year	2017	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 887,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,775,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,775,662
Amendment Date & Action	Admin. May 2020	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-028	Federal (FTA) Funds	\$ 556,978
Apportionment Year	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 556,978
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,113,956
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,113,956
Amendment Date & Action	Admin. May 2020	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-029	Federal (FTA) Funds	\$ 2,610,929
Apportionment Year	2018 (\$2,217,192) 2019 (\$393,737)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ -
Brief Project Description:	BUS PROCUREMENT - REPLACEMENT	Fiscal Year Cost	\$ 2,610,929
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,710,929
Amendment Date & Action	Admin. May 2020	Trans. Dev. Credits Requested	\$ 534,769
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-036	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action	Admin. May 2020	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-037	Federal (FTA) Funds	\$ 582,321
Apportionment Year	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 145,580
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost	\$ 727,901
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 727,901
Amendment Date & Action	Admin. May 2020	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-044	Federal (FTA) Funds	\$ 50,000
Apportionment Year	2017	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 12,500
Brief Project Description:	Training	Fiscal Year Cost	\$ 62,500
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 62,500
Amendment Date & Action	Admin. May 2020	Trans. Dev. Credits Requested	\$ 12,500
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-045	Federal (FTA) Funds	\$ 109,570
Apportionment Year	2017	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 55,985
Brief Project Description:	Marketing	Fiscal Year Cost	\$ 165,555
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 165,555
Amendment Date & Action	Admin. May 2020	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-039	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2020	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action	Admin. May 2020	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-040	Federal (FTA) Funds	\$ 1,134,384
Apportionment Year	2020	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 208,596
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 1,342,980
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,342,980
Amendment Date & Action	Admin. May 2020	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCMM-041	Federal (FTA) Funds	
Apportionment Year	2020	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 210,057
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 210,057
Amendment Date & Action	Admin. May 2020	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Added
from
2019

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-047	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-048	Federal (FTA) Funds	\$ 900,000
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 225,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 1,125,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,125,000
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCMM-049	Federal (FTA) Funds	
Apportionment Year	2021	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 210,057
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 210,057
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-055	Federal (FTA) Funds	\$ 3,800,000
Apportionment Year	2017 (\$ 682,321) 2019 (\$ 1,734,871) 2020 (\$ 1,382,808)	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 796,478
Brief Project Description:	Park and Ride South	Fiscal Year Cost	\$ 4,596,478
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 4,596,478
Amendment Date & Action	Admin. May 2020	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Added
from
2020

Federal Share (5307)	\$	21,650,848
Local Share (5307)	\$	7,478,697
State Share	\$	670,823
Total Cost	\$	<u>29,800,368</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	629,019
Local Share 5310	\$	155,010
Federal Share 5339	\$	532,369
Local Share 5339	\$	133,092
Total	\$	<u>31,249,858</u>

Development Credits \$ 1,959,848

FY 2022 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-086	Federal (FTA) Funds:	\$ 120,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 230,006
Project Phase:		Fiscal Year Cost:	\$ 350,029
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Total Project Cost (YOE):	\$ 350,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 3/26/18 Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-087	Federal (FTA) Funds:	\$ 685,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 96,250
Project Phase:		Fiscal Year Cost:	\$ 781,250
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$ 781,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 3/26/18 Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-088	Federal (FTA) Funds:	\$ 2,100,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 2,100,000
Project Phase:		Fiscal Year Cost:	\$ 4,200,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 3/26/18 Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	
MPO Project #	HCVM-089	Federal (FTA) Funds:	\$ -
		State Funds from TxDOT:	\$ 250,709
Apportionment Year:	2022	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 250,709
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 250,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 3/26/18	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-090	Federal (FTA) Funds:	\$ 532,369
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 133,092
Project Phase:		Fiscal Year Cost:	\$ 665,461
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 3/26/18	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-091	Federal (FTA) Funds:	\$ 584,124
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 146,031
Project Phase:		Fiscal Year Cost:	\$ 730,155
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 3/26/18	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-050	Federal (FTA) Funds:	\$ 687,831
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 687,831
Project Phase:		Fiscal Year Cost:	\$ 1,375,662
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 1,375,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 3/29/2018	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-051	Federal (FTA) Funds:	\$ 2,217,192
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 454,124
Project Phase:		Fiscal Year Cost:	\$ 2,671,316
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 2,671,316
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 3/29/2018	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project #	HCMM-052	Federal (FTA) Funds:	
		State Funds from TxDOT:	\$ 210,057
Apportionment Year:	2022	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 210,057
Brief Project Description:	Administration/Operation	Total Project Cost (YOE):	\$ 210,057
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 3/29/2018	Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	5,810,046
Local Share (5307)	\$	3,568,211
State Share	\$	460,766
Total Cost	\$	<u>9,839,023</u>

Federal JARC	\$	-
Local JARC	\$	-
Federal New Freedom	\$	-
Local New Freedom	\$	-
Federal Share 5310	\$	584,124
Local Share 5310	\$	146,031
Federal Share 5339	\$	532,369
Local Share 5339	\$	133,092
Total	\$	<u>11,234,639</u>

Development credits \$ -

Transit Financial Summary
Hidalgo County Area - RGVMP
FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 2020

Transit Program	FY 2019			FY 2020			FY 2021		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	2,729,372	37,384	2,766,756	11,410,433	6,585,951	17,996,384	21,650,848	8,149,520	29,800,368
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	2,325,404	171,031	2,496,435	629,019	155,010	784,029
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	1,634,908	360,049	1,994,957	2,314,642	176,297	2,490,939	532,369	133,092	665,461
13 Other FTA - CARES Act	0	0	0	830,000	0	830,000	0	0	0
14 Regionally Significant or Other	0	460,766	460,766	0	460,766	460,766	0	0	0
Total Funds	\$4,364,280	\$858,199	\$5,222,479	\$16,880,479	\$7,394,045	\$24,274,524	\$22,812,236	\$8,437,622	\$31,249,858
Transportation Development Credits									
Requested			\$641,352			\$752,323			\$1,959,848
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2022			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	5,810,046	4,028,977	9,839,023	41,600,699	18,801,832	60,402,531
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	584,124	146,031	730,155	3,538,547	472,072	4,010,619
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	5,014,288	802,530	5,816,818
13 Other FTA - 5311 (f)	0	0	0	830,000	0	830,000
14 Regionally Significant or Other	0	0	0	0	921,532	921,532
Total Funds	\$6,926,539	\$4,308,100	\$11,234,639	\$50,983,534	\$20,997,965	\$71,981,499
Transportation Development Credits						
Requested			\$0			\$3,353,524
Awarded			\$0			\$0

**Transit Financial Summary
RGVMPO - Regional Totals
FY 2019 - 2022 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 2020

Transit Program	FY 2019			FY 2020			FY 2021		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	5,380,202	3,698,084	9,078,286	14,122,805	7,420,559	21,543,364	24,337,340	9,998,028	34,335,368
2 Sec. 5307 - Urbanized Formula <200K	2,060,377	2,060,377	4,120,754	2,027,735	56,057	2,083,792	2,187,735	1,188,057	3,375,792
3 Sec. 5309 - Discretionary									
4 Sec. 5310 - Elderly & Individuals w/Disabilities	166,948	30,577	197,525	2,491,715	212,610	2,704,325	795,330	196,589	991,919
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K									
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K									
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Sec. 5339 - Bus & Bus Facilities	2,590,075.00	577,236.50	3,167,311.50	2,618,360.00	229,894.00	2,848,254.00	836,087.00	186,689.00	1,022,776.00
13 Other FTA - 5311 (f), CARES Act	155,000.00	1,980,000	2,135,000	2,985,000	155,000	3,140,000			
14 Regionally Significant or Other	2,020,000	4,449,904	6,469,904	0	460,766	460,766	3,680,000	2,434,138	6,114,138
Total Funds	\$12,372,602	\$12,796,179	\$25,168,781	\$24,245,615	\$8,534,886	\$32,780,501	\$31,836,492	\$14,003,501	\$45,839,993
Transportation Development Credits									
Requested			\$2,215,565			\$1,101,813			\$2,081,338
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2022			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	8,496,538	5,877,485	14,374,023	52,336,885	26,994,156	79,331,041
2 Sec. 5307 - Urbanized Formula <200K	2,027,452	1,285,787	3,313,239	8,303,299	4,590,278	12,893,577
3 Sec. 5309 - Discretionary						
4 Sec. 5310 - Elderly & Individuals w/Disabilities	750,435	187,610	938,045	4,204,428	627,386	4,831,814
5 Sec. 5311 - Nonurbanized Formula						
6 Sec. 5316 - JARC >200K						
7 Sec. 5316 - JARC <200K						
8 Sec. 5316 - JARC Nonurbanized						
9 Sec. 5317 - New Freedom >200K						
10 Sec. 5317 - New Freedom <200K						
11 Sec. 5317 - New Freedom Nonurbanized						
12 Sec. 5339 - Bus & Bus Facilities	836,087.00	186,689.00	1,022,776.00	\$ 6,880,609.00	1,180,509	8,061,118
13 Other FTA - 5311 (f)				3,140,000	2,135,000	5,275,000
14 Regionally Significant or Other	0	0	0	5,700,000	7,344,808	13,044,808
Total Funds	\$12,110,512	\$7,537,571	\$19,648,083	\$80,565,221	\$42,872,136	\$123,437,357
Transportation Development Credits						
Requested			\$116,333			\$5,515,050
Awarded			\$0			\$0