FY 2019 TRANSIT PROJECT LISTING BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE	= Year o	of Expenditure
<u>General</u>	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		TIGER
MPO Project #	BMPO-TGR2	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	3,140,141
Apportionment Year:	2017	Other Funds:	\$	1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	Fiscal Year Cost:	\$	4,499,138
Brief Project Description:	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)	Total Project Cost (YOE):	\$	4,499,138
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		TIGER
MPO Project #	BMPO-TGR3	Federal (FTA) Funds:	\$	2,020,000
MIFO Froject#	DWFO-TOKS	State Funds from TxDOT:	\$	1,825,000
Apportionment Year:	2017	Other Funds:	\$	1,555,000
Project Phase:	Project 3: Purchase Replacement Revenue Vehicles	Fiscal Year Cost:	\$	5,400,000
Brief Project Description:	Purchase of Hybrid Buses- Purchase of eight transit buses, four hybrid diesel and four 40 ft. ULSD buses. [Funding Breakdown TIGER: \$2,020,000; State: 1,825,000; Local: \$1,555,000]	Total Project Cost (YOE):	\$	5,400,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	(VOF)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	(TOE)	TIGER
9 -		Federal (FTA) Funds:	\$	539,859
MPO Project #	BMPO-TGR4	State Funds from TxDOT:	\$	-
Apportionment Year:	2017	Other Funds:	\$	1,075,141
Project Phase:	Project 2: Improve Bus Stop Safety and Comfort	Fiscal Year Cost:	\$	1,615,000
	Bus Stop Improvements - Improvements of approximately 54 bus stops.	Move to		
Brief Project	[Funding Breakdown TIGER: \$539,859; CDBG: \$350,000 = Total Federal:	2021		
Description:	\$889,859// COB: \$326,131; Other: \$399,010 = Total/ Local: 725,141] *11 Bus stops completed in 2017 with Local Match.	Total Project Cost (YOE):	\$	1,615,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-
		Trans. Deve Credits Awarded		

General	Project Information	Funding Information	ı (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO100	Federal (FTA) Funds:	\$	1,563,990
vii O i roject #	TTIKDIVII O100	State Funds from TxDOT:	\$	544,297
Apportionment Year:	2019	Other Funds:	\$	1,019,693
Project Phase:		Fiscal Year Cost:	\$	3,127,980
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,127,980
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin Funding - 1/22/2020	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	ı (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO101	Federal (FTA) Funds:	\$	1,060,332
Wil O Hoject "		State Funds from TxDOT:	\$	-
Apportionment Year:	2019	Other Funds:	\$	265,083
Project Phase:		Fiscal Year Cost:	\$	1,325,415
Brief Project Description:	Other Capital Program Items (PM	Total Project Cost (YOE):	\$	1,325,415
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin Funding - 1/22/2020	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	1 (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO102	Federal (FTA) Funds:	\$	26,508
Wil O I Toject "	111KBIVII 0102	State Funds from TxDOT:	\$	-
Apportionment Year:	2019	Other Funds:	\$	6,627
Project Phase:		Fiscal Year Cost:	\$	33,135
Brief Project	Planning Assistance-Short			
Description:	Range/Travel	Total Project Cost (YOE):	\$	33,135
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin Funding - 1/22/2020	Trans. Deve Credits Awarded (Date & Amount):		

General 1	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO103	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	166,948
Apportionment Year:	2019	Other Funds:	\$	30,577
Project Phase:		Fiscal Year Cost:	\$	197,525
Brief Project Description:	Rolling Stock/Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	197,525
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin Funding & Project Description - 1/22/2020	Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	<u> </u>	5339
MPO Project #	PHRBMPO104	Federal (FTA) Funds:	\$	293,825
MI O I Toject π	TINDMI O104	State Funds from TxDOT:	\$	-
Apportionment Year:	2019	Other Funds:	\$	51,852
Project Phase:		Fiscal Year Cost: Acim		345,677
Brief Project Description:	Purchase Replacement Bus - *Note: the purchase of (1) heavy duty transit bus will require the combining of 2019 & 2020 funds	Total Project Cost (YOE):	\$	345,677
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin Project Description Update - 5/28/2020	Trans. Deve Credits Awarded (Date & Amount):		
General l	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5311 (f)
MPO Project #	PHRBMPO105	Federal (FTA) Funds:	\$	155,000
v		State Funds from TxDOT:	\$	-
Apportionment Year:	2019	Other Funds:	\$	155,000
Project Phase:		Fiscal Year Cost:	\$	310,000
Brief Project Description:	Regional Service Partnership	Total Project Cost (YOE):	\$	310,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$ 2,650,830
Local Share (5307)	\$ 1,291,403
State Share	\$ 2,369,297
Total Cost	\$ 6,311,530
•	
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 166,948
Local Share 5310	\$ 30,577
Federal Share 5339	\$ 293,825
Local Share 5339	\$ 51,852
Federal Share 5311	\$ 155,000
Local Share 5311	\$ 155,000
Federal Share TIGER	\$ 2,020,000
Local Share TIGER	\$ 3,989,138
_	
Total	\$ 13,173,870

Developmental Credits \$

FY 2020 TRANSIT PROJECT LISTING BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT YOE = Year of Expendit			of Expenditure
General 1	Project Information	Funding Information (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO106	Federal (FTA) Funds \$	1,569,180
		State Funds from TxDOT: \$	563,392
Apportionment Year:	2020	Other Funds: Admin \$ Fiscal Year Cost:	1,005,788
Project Phase:		Fiscal Year Cost:	3,138,360
Brief Project	Outside Assistant		
Description:	Operating Assistance	Total Project Cost (YOE): \$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date &	Admin Funding - 5/28/2020	Trans. Deve Credits Awarded (Date	
Action:		& Amount):	
	Project Information	Funding Information (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO107	Federal (FTA) Funds \$ State Funds from TxDOT: \$	1,090,716
		Λ .Π O	-
Apportionment Year:	2020	Other Funds: (A) (C) (S) (S) (S) (S) (S) (S) (S) (S) (S) (S	272,679
Project Phase:		Fiscal Year Cost: \$	1,363,395
Brief Project Description:	Other Capital Program Items (PM	Total Project Cost (YOE): \$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested: \$	-
Amendment Date & Action:	Admin Funding - 5/28/2020	Trans. Deve Credits Awarded (Date & Amount):	
<u>General </u>	Project Information	Funding Information (YOE)	1
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO108	Federal (FTA) Funds \$	26,596
		State Funds from TxDOT: \$	-
Apportionment Year:	2020	Other Funds: Admin.\$	6,649
Project Phase:		Fiscal Year Cost: \$	33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE): \$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested: \$	-
Amendment Date & Action:	Admin Funding - 5/28/2020	Trans. Deve Credits Awarded (Date & Amount):	

General l	Project Information	Funding Information (YO	<u>E)</u>
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO109	Federal (FTA) Funds \$ State Funds from TxDOT: \$	166,311
Apportionment Year:	2020	Other Funds: Admin \$ Fiscal Year Cost:	41,579
Project Phase:		Fiscal Year Cost:	207,890
Brief Project Description:	Rolling Stock/Other Capital Program Items (PM)	Total Project Cost (YOE): \$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin Funding - 5/28/2020	Trans. Deve Credits Awarded (Date & Amount):	
<u>General l</u>	Project Information	Funding Information (YO	<u>E)</u>
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO110	Federal (FTA) Funds \$	303,718
- J		State Funds from TxDOT: \$	-
Apportionment Year:	2020	Other Funds: Admin \$ Fiscal Year Cost	53,597
Project Phase:		Fiscal Year Cost:	357,315
Brief Project Description:	Purchase Replacement Bus - *Note: the purchase of (1) heavy duty transit bus will require the combining of 2019 & 2020 funds	Total Project Cost (YOE): \$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin Project Description & Funding - 5/28/2020	Trans. Deve Credits Awarded (Date & Amount):	
General l	Project Information	Funding Information (YO	<u>E)</u>
Project Sponsor:	City of Brownsville	Federal Funding Category:	5311 (f)
MPO Project #	PHRBMPO111	Federal (FTA) Funds \$	155,000
y		State Funds from TxDOT: \$	-
Apportionment Year:	2020	Other Funds: \$	155,000
Project Phase:		Fiscal Year Cost: \$	310,000
Brief Project Description:	Regional Service Partnership	Total Project Cost (YOE): \$	310,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

General l	Project Information	Funding Information (YOE)		
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MDO Project #	PHRBMPO124	Federal (FTA) Funds	\$	25,880
MPO Project #	PHRBMPU124	State Funds from TxDOT:	\$	-
Apportionment Year:	2018	Other Funds:	\$	6,470
Project Phase:		Fiscal Year Cost:	\$	32,350
Brief Project Description:	Planning Assistance-Short Range/Travel. Funds were awarded in FY 2018, however these are still active on the TX-2018-071-00 FTA Grant. These funds need to be listed in the FY2019-2022 TIP in order to ensure STIP requirements for utilization of funds.	Total Project Cost (YOE):	\$	32,350
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	2/1/2020	Trans. Deve Credits Awarded (Date & Amount):		
		Federal Share (5307)	\$	2,712,372
		Local Share (5307)	\$	327,377
		State Share	\$	507,231
		Total Cost		3,546,980
		Federal JARC	·	, ,
		Local JARC		
		Federal New Freedom		
		Local New Freedom		
		Federal Share 5310	\$	166,311
		Local Share 5310		41,579
		Federal Share 5339	\$	303,718
		Local Share 5339	\$	53,597
		Federal Share 5311	\$	155,000
		Local Share 5311	\$	155,000
		Federal Share TIGER		•
		Local Share TIGER		
		Total	\$	4,422,185

Developmental Credits

FY 2021 TRANSIT PROJECT LISTING BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE	= Year o	of Expenditure
<u>General</u>	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		TIGER
MPO Project #	BMPO-TGR2	Federal (FTA) Funds:	\$	3,140,141
vii o i roject "	Biii o TGR2	State Funds from TxDOT:	\$	-
Apportionment Year:	2017	Other Funds:	\$	1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	Fiscal Year Cost:	\$	4,499,138
Brief Project Description:	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)	Total Project Cost (YOE):	\$	4,499,138
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		TIGER
MDO Droject #	BMPO-TGR4	Federal (FTA) Funds:	\$	539,859
MPO Project #	DIVIPO-TOR4	State Funds from TxDOT:	\$	-
Apportionment Year:	2017	Other Funds:	\$	1,075,141
Project Phase:	Project 2: Improve Bus Stop Safety and Comfort	Fiscal Year Cost:	\$	1,615,000
Brief Project Description:	Bus Stop Improvements - Improvements of approximately 54 bus stops. [Funding Breakdown TIGER: \$539,859; CDBG: \$350,000 = Total Federal: \$889,859// COB: \$326,131; Other: \$399,010 = Total/ Local: 725,141] *11 Bus stops completed in 2017 with Local Match.	Total Project Cost (YOE):	\$	1,615,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO112	Federal (FTA) Funds:	\$	1,569,180
vii o i roject "	111KBWI 0112	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2021	Other Funds:	\$	1,005,788
Project Phase:		Fiscal Year Cost:	\$	3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		

(Date & Amount):

Action:

General	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
	DUDDMDO112	Federal (FTA) Funds:	\$	1,090,716
MPO Project #	PHRBMPO113	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	272,679
Project Phase:		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MDO D 4 #	DUDDMDO114	Federal (FTA) Funds:	\$	26,596
MPO Project #	PHRBMPO114	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	6,649
Project Phase:		Fiscal Year Cost:	\$	33,245
Brief Project	Planning Assistance-Short			
Description:	Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO115	Federal (FTA) Funds:	\$	166,311
nii o i i ojece "		State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General Project Information		Funding Information	1 (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO116	Federal (FTA) Funds:	\$	303,718
WIFO Froject#	FIRBMFOITO	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	53,597
Project Phase:		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

* BMPO-TRG2 & BMPO-TRG4 project listings are being
rolled over/shifted from previous FY 2019-2022 TIP since
these projects have not yet been executed. These projects
are planned to be executed in FY 2021.

Federal Share (5307)	\$ 2,686,492
Local Share (5307)	\$ 1,285,116
State Share	\$ 563,392
Total Cost	\$ 4,535,000
_	
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 166,311
Local Share 5310	\$ 41,579
Federal Share 5339	\$ 303,718
Local Share 5339	\$ 53,597
Federal Share 5311	
Local Share 5311	
Federal Share TIGER	\$ 3,680,000
Local Share TIGER	\$ 2,434,138
<u>-</u>	
Total	\$ 11,214,343

Development Credits

FY 2022 TRANSIT PROJECT LISTING BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

General	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	(102)	5307
4	•	Federal (FTA) Funds:	\$	1,569,180
MPO Project #	PHRBMPO118	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2022	Other Funds:	\$	1,005,788
Project Phase:	2022	Fiscal Year Cost:	\$	3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Dat & Amount):	te	
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO119	Federal (FTA) Funds:	\$	1,090,716
VII O I Toject π	THOMI OIT	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	272,679
Project Phase:		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM	1) Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Dat & Amount):	te	
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO120	Federal (FTA) Funds:	\$	26,596
	0.22.22.22	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	6,649
Project Phase:		Fiscal Year Cost:	\$	33,245
Brief Project	Planning Assistance-Short			
Description:	Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Dat & Amount):	te	

<u>General</u>	Project Information	Funding Information (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO121	Federal (FTA) Funds:	\$	166,311
MI O I Toject #	TIMBIVII 0121	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	<u>Funding Information</u> (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO122	Federal (FTA) Funds:	\$	303,718
Wif O Froject "	111101111 0122	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	53,597
Project Phase:		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$ 2,686,492
Local Share (5307)	\$ 1,285,116
State Share	\$ 563,392
Total Cost	\$ 4,535,000
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 166,311
Local Share 5310	\$ 41,579
Federal Share 5339	\$ 303,718
Local Share 5339	\$ 53,597
Federal Share 5311	
Local Share 5311	
Federal Share TIGER	
Local Share TIGER	
Total	\$ 5,100,205
Development Credits	

Transit Financial Summary Brownsville Area - RGVMPO

FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 2020

			FY 2019			FY 2020			FY 2021	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	2,650,830	3,660,700	6,311,530	2,712,372	834,608	3,546,980	2,686,492	1,848,508	4,535,000
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	166,948	30,577	197,525	166,311	41,579	207,890	166,311	41,579	207,890
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12	Sec. 5339 - Bus & Bus Facilities	293,825.00	51,852.00	345,677.00	303,718.00	53,597.00	357,315.00	303,718.00	53,597.00	357,315.00
13	Other FTA - 5311 (f)	155,000.00	155,000	310,000	155,000	155,000	310,000	0	0	0
14	Regionally Significant or Other	2,020,000	3,989,138	6,009,138	0	0	0	3,680,000	2,434,138	6,114,138
	Total Funds	\$5,286,603	\$7,887,267	\$13,173,870	\$3,337,401	\$1,084,784	\$4,422,185	\$6,836,521	\$4,377,822	\$11,214,343
Transportation Development Credits Requested										
	Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

			FY 2022			Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	2,686,492	1,848,508	4,535,000	10,736,186	8,192,324	18,928,510
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary	0	0	0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	166,311	41,579	207,890	665,881	155,314	821,195
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12	Sec. 5339 - Bus & Bus Facilities	303,718.00	53,597.00	357,315.00	\$ 1,204,979.00	212,643	1,417,622
13	Other FTA - 5311 (f)	0	0	0	310,000	310,000	620,000
14	Regionally Significant or Other	0	0	0	5,700,000	6,423,276	12,123,276
	Total Funds	\$3,156,521	\$1,943,684	\$5,100,205	\$18,617,046	\$15,293,557	\$33,910,603
Tran	sportation Development Credits						
	Requested						\$0
	Awarded			\$0			\$0

FY 2019 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Year of Expenditure			
<u>General</u>	Project Information	Funding Information	(YOE	<u>()</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MPO Project #	HSB-2019-001	Federal (FTA) Funds:	\$	2,060,377	
		State Funds from TxDOT:	\$	-	
Apportionment Year:	2015 (\$447,259) 2018 (\$613,118) 2019 (\$1,000,000)	Other Funds:	\$	2,060,377	
Project Phase:		Fiscal Year Cost:	\$	4,120,754	
Brief Project	Operations - Harlingen Urbanized				
Description:	Area	Total Project Cost (YOE):	\$	4,120,754	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			
<u>General</u>	Project Information	<u>Funding Information</u>	(YOE	<u>.)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MPO Project #	HSB-2019-002	Federal (FTA) Funds:	\$	900,283	
1,22 © 110 ,000		State Funds from TxDOT:	\$	-	
Apportionment Year:	2015 (\$200,000) 2018 (\$400,000 TDCs) 2019 (\$300,283)	Move to 20	121	0	
Project Phase:	1500) 2015 (\$000,200)	Fiscal Year Cost:	\$	900,283	
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	900,283	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	180,057	
Amendment Date &		Trans. Deve Credits Awarded			
Action:		(Date & Amount):			
<u>General</u>	Project Information	<u>Funding Information</u>	(YOE		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MPO Project #	HSB-2019-003	Federal (FTA) Funds:	\$	5,000,000	
U		State Funds from TxDOT:	\$	_	
Apportionment Year:	2016 (\$1,901,665) 2017 (\$2,029,505) 2018 (\$1,068,830)	19 2U ##		<u> </u>	
Project Phase:		Fiscal Year Cost:	\$	5,000,000	
Brief Project	Harlingen Multimodal Terminal				
Description:	(A&E, Construction, Misc.)	Total Project Cost (YOE):	\$	5,000,000	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	1,000,000	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			

General I	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2019-004	Federal (FTA) Funds:	\$	1,744,995
WII O I Toject π		State Funds from TxDOT:	\$	-
Apportionment Year:	2015 (\$1,163,330) 2019 (\$581,665)	Other Funds 202		-
Project Phase:	0000	Fiscal Year Cost.	\$	1,744,995
Brief Project Description:	Rolling Stock (ADA)	Total Project Cost (YOE):	\$	1,744,995
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	348,999
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General I	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2019-005	Federal (FTA) Funds:	\$	225,787
y	0.0	State Funds from TxDOT:	\$	-
Apportionment Year:	2019	Myrends (0)2	(\$)	-
Project Phase:	0000	Fiscal Year Cost:	\$	225,787
Brief Project Description:	Fare Equipment	Total Project Cost (YOE):	\$	225,787
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	45,157
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339 (b)
MPO Project #	HSB-2019-006	Federal (FTA) Funds:	\$	661,342
Wil O I Tojece "	1182 2019 000	State Funds from TxDOT:	\$	165,336
Apportionment Year:	2018	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	826,678
Brief Project Description:	UTRGV Bus Facilities 5339 (b)	Total Project Cost (YOE):	\$	826,678
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$ 2,060,377
Local Share (5307)	\$ 2,060,377
Federal Share 5310	\$ -
Local Share 5310	\$ -
State Share	
Total Cost	\$ 4,120,754
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5339	\$ 661,342
Local/State Share 5339	\$ 165,336
Total	\$ 4,947,432
Development credits	\$ 1,574,213

FY 2020 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Year of Expenditure				
<u>General I</u>	Project Information	Funding Information	(YOE	<u>)</u>		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HSB-2020-001	Federal (FTA) Funds:	\$	280,283		
MI O I Toject #	113D-2020-001	State Funds from TxDOT:	\$	-		
Apportionment Year:	2020	Other Funds:	\$	56,057		
Project Phase:		Fiscal Year Cost:	\$	336,340		
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	336,340		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
	Project Information	Funding Information	(YOE			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HSB-2020-002	Federal (FTA) Funds:	\$	220,000		
·		State Funds from TxDOT:	\$	-		
Apportionment Year:	2020	Other Funds:	\$	-		
Project Phase:		Fiscal Year Cost:	\$	220,000		
Brief Project Description:	Transit Planning COA	Total Project Cost (YOE):	\$	220,000		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	44,000		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				
<u>General I</u>	Project Information	<u>Funding Information</u>	(YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307 & C.A.		
MPO Project #	HSB-2020-003	Federal (FTA) Funds:	\$	2,027,735		
		State Funds from TxDOT:	\$	-		
Apportionment Year:	2020	Other Parids VISIO		-		
Project Phase:		Fiscal Year Cost:	\$	4,027,735		
D. CD. C.	Harlingen Multimodal Terminal (A&E,	CARES Act	\$	2,000,000		
Brief Project Description:	Construction, Misc., Land Acquisition \$2M CARES Act)	Total Project Cost (YOE):	\$	4,027,735		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	506,934		
Amendment Date & Action:	Revised - July 1, 2020	Trans. Deve Credits Awarded (Date & Amount):				

General l	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MDO Project #	HSB-2019-002	Federal (FTA) Funds:	\$	300,283
MPO Project #	H3D-2019-002	State Funds from TxDOT:	\$	-
Apportionment Year:		Other Funds:	\$	_
		ff. 2019	9)	200 202
Project Phase: Brief Project	Haaaaa	uscal rear Cost: 2025	Ф	300,283
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	300,283
-		•	Ψ	300,203
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	60,057
Amendment Date &	A during Mars 2020	Trans. Deve Credits Awarded		
Action:	Admin. May 2020	(Date & Amount):		
	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2019-003	Federal (FTA) Funds:	\$	4,100,000
Ü	2017 (\$1.001.665) 2017	State Funds from TxDOT:	\$	-
Apportionment Year:	2016 (\$1,901,665) 2017 (\$2,029,565) 2018 (\$1,668,550)	Other Funds: 509	3 \$	-
Project Phase:				4,100,000
Brief Project	Harlingen Multimodal Terminal	riscar cost. — — —	φ	4,100,000
Description:	(A&E, Construction, Misc.)	Total Project Cost (YOE):	\$	4,100,000
-	(,,,,			
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	820,000
Amendment Date &	Admin. May 2020	Trans. Deve Credits Awarded		
Action:	•	(Date & Amount):		
	Project Information	<u>Funding Information</u>	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	Φ.	5307
MPO Project #	HSB-2019-004	Federal (FTA) Funds:	\$	581,665
Ū		State Funds from TxDOT:	\$	-
Apportionment Year:	Malabal	Properties 2010	0	-
Project Phase:	#WWEQ		3	581,665
Brief Project		riscar rear Cost.	Ψ	501,005
Description:	Rolling Stock (ADA)	Total Project Cost (YOE):	\$	581,665
-				
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	116,333
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		

General Proje	ect Information	Funding Information (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MPO Project #	HSB-2019-005	Federal (FTA) Funds:	\$	225,787	
MPO Project #	113D-2019-003	State Funds from TxDOT:	\$	-	
Apportionment Year:	Added	GOther Funds: 2010	\$	-	
Project Phase:			\$	225,787	
Brief Project	Fare Equipment				
Description:	rare Equipment	Total Project Cost (YOE):	\$	225,787	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	45,157	
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):			

Federal Share (5307)	\$ 9,735,753
Local Share (5307)	\$ 56,057
State Share	\$ -
Total Cost	\$ 9,791,810
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	
Local Share 5339	
CARES Act	\$ 2,000,000,00

11,791,810

Total \$

FY 2021 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT				Expenditure
<u>General 1</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2021-001	Federal (FTA) Funds:	\$	1,000,000
WII O I Toject "	1155 2021 001	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	1,000,000
Project Phase:		Fiscal Year Cost:	\$	2,000,000
Brief Project	Operations - Harlingen Urbanized			
Description:	Area	Total Project Cost (YOE):	\$	2,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MDO Duoisst #	HSB-2021-002	Federal (FTA) Funds:	\$	280,283
MPO Project #	ПЗД-2021-002	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	56,057
Project Phase:		Fiscal Year Cost:	\$	336,340
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	336,340
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
1 (DO D 1 1 1 1	HGD 2021 002	Federal (FTA) Funds:	\$	607,452
MPO Project #	HSB-2021-003	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	-
Project Phase:	2021	Fiscal Year Cost:	\$	607,452
Brief Project	Capital Involvement Plan (Fleet &		·	, .
Description:	Bus Stops)	Total Project Cost (YOE):	\$	607,452
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	121,490
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

<u>General</u>	Project Information	Funding Information (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MPO Project #	HSB-2021-004	Federal (FTA) Funds:	\$	300,000	
WII O I Toject "	113D-2021-004	State Funds from TxDOT:	\$	-	
Apportionment Year:	2020 (\$80,000) 2021 (\$220,000)	Other Funds:	\$	132,000	
Project Phase:		Fiscal Year Cost:	\$	432,000	
Brief Project Description:	San Benito Sidewalk Project	Total Project Cost (YOE):	\$	432,000	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			
		Federal Share (5307)	¢	2,187,735	
		Local Share (5307)		1,188,057	
		State Share	Ψ	1,100,037	
		Total Cost	\$	3,375,792	
		Federal JARC			
		Local JARC			
		Federal New Freedom			
		Local New Freedom			
		Federal Share 5310			
		Local Share 5310			
		Federal Share 5339			
		Local Share 5339			
		Total	\$	3,375,792	
		Development credits	\$	121,490	

FY 2022 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Year of Expenditure			
<u>General 1</u>	Project Information	Funding Information	n (YOE)	<u></u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MPO Project #	HSB-2022-001	Federal (FTA) Funds:	\$	1,245,787	
VII O I Toject #	115D-2022-001	State Funds from TxDOT:	\$	-	
Apportionment Year:	2022	Other Funds:	\$	1,245,787	
Project Phase:		Fiscal Year Cost:	\$	2,491,574	
Brief Project	Operations - Harlingen Urbanized				
Description:	Area	Total Project Cost (YOE):	\$	2,491,574	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date &		Trans. Deve Credits Awarded			
Action:		(Date & Amount):			
General 1	Project Information	Funding Information	n (YOE)	<u> </u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MPO Project #	HSB-2022-002	Federal (FTA) Funds:	\$	200,000	
MI O I Toject #	HSD-2022-002	State Funds from TxDOT:	\$	-	
Apportionment Year:	2022	Other Funds:	\$	40,000	
Project Phase:		Fiscal Year Cost:	\$	240,000	
Brief Project Description:	Preventive Maintenance	Total Project Cost (VOE)	\$	240,000	
Description.		Total Project Cost (YOE):	Ф	240,000	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-	
Amendment Date &		Trans. Deve Credits Awarded			
Action:		(Date & Amount):			
	Project Information	<u>Funding Information</u>	n (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:	Φ.	5307	
MPO Project #	HSB-2022-003	Federal (FTA) Funds:	\$	581,665	
U		State Funds from TxDOT:	\$	-	
Apportionment Year:	2022	Other Funds:	\$	-	
Project Phase:		Fiscal Year Cost:	\$	581,665	
Brief Project	Capital Involvement Plan				
Description:	Capital involvement I lan	Total Project Cost (YOE):	\$	581,665	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	116,333	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			

Federal Share (5307)	\$ 2,027,452
Local Share (5307)	\$ 1,285,787
State Share	
Total Cost	\$ 3,313,239
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	
Local Share 5339	
Total	\$ 3,313,239
Development credits	\$ 116,333

Transit Financial Summary Harlingen-San Benito Area - RGVMPO

FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 2020

			FY 2019			FY 2020			FY 2021	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K							0	0	0
2	Sec. 5307 - Urbanized Formula <200K	2,060,377	2,060,377	4,120,754	\$ 9,735,753	\$ 56,057	9,791,810	2,187,735	1,188,057	3,375,792
3	Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	0	0	0	0	0	0	0	0	0
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12	Sec. 5339 - Bus & Bus Facilities	\$ 661,342	165,336	826,678	0	0	0	0	0	0
13	Other FTA - CARES Act	0	0	0	2,000,000	0	2,000,000	0	0	0
14	Regionally Significant or Other	0	0	0	0	0	0	0	0	0
	Total Funds	\$2,721,719	\$2,225,713	\$4,947,432	\$11,735,753	\$56,057	\$11,791,810	\$2,187,735	\$1,188,057	\$3,375,792
Trans _]	portation Development Credits						8			
	Requested			\$1,574,213			\$349,490			\$121,490
	Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

			FY 2022			Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2	Sec. 5307 - Urbanized Formula <200K	2,027,452	1,285,787	3,313,239	16,011,317	4,590,278	20,601,595
3	Sec. 5309 - Discretionary	0	0	0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	0	0	0	0	0	0
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12	Sec. 5339 - Bus & Bus Facilities	0	0	0	661,342	165,336	826,678
13	Other FTA - 5311 (f)	0	0	0	2,000,000	0	2,000,000
14	Regionally Significant or Other	0	0	0	0	0	0
	Total Funds	\$2,027,452	\$1,285,787	\$3,313,239	\$18,672,659	\$4,755,614	\$23,428,273
Transportation Development Credits							
	Requested			\$116,333			\$2,161,526
	Awarded			\$0			\$0

FY 2019 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Yea	ar of I	Expenditure
<u>General</u>	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-046	Federal (FTA) Funds:	\$	532,369
mir o rrojece n	110 111 0 10	State Funds from TxDOT:	\$	-
Apportionment Year:		Other Funds: 2020	\$	106,474
Drainat Dhaga	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	0 1t(0) /2(U)/2(U)	\$	532,369
Project Phase: Brief Project		Griscal Tear Costs C C	Ф	332,309
Description:	Capital - Fare Collection	Total Project Cost (YOE):	\$	532,369
•			·	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	106,474
	4-17-14:Added Revised			
Amendment Date &	12.11.2017 / Revised 3/16/19	Trans. Deve Credits Awarded (Date &		
Action:	Admin. 12/2/2019	Amount):		
	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-047	Federal (FTA) Funds:	\$	44,895
	\square \square \square	State Funds from TxDOT:	\$	-
Apportionment Year:		Wento 2021	\$	8,979
Project Phase:	(2019) 44,895	Fiscal Year Cost:	\$	53,874
Brief Project Description:	Capital/Operations/Admin.	Total Project Cost (YOE):	\$	53,874
-			Ψ	33,074
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	4-17-14:Added Moved 3/27/2018	Trans. Deve Credits Awarded (Date &		
Action:	Revised 3/16/19 Revised 6/20/2019	Amount):		
General	Project Information	Funding Information (YO	E)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-059	Federal (FTA) Funds:	\$	298,921
WII O I Toject #	TIC VIVI-039	State Funds from TxDOT:	\$	-
Apportionment Year:	2016	Other Funds:	\$	74,730
Project Phase:		Fiscal Year Cost:	\$	298,921
Brief Project	Capital - Mechanics, Assistance &		•	,
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	298,921
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	74,730
Amendment Date & Action:	10-15-15 Added; Moved from 2015 to 2017 Moved 3/27/2018 / Revised 3/16/19	Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-065	Federal (FTA) Funds:	\$	801,023
VII O I Toject #	11C V WI-003	State Funds from TxDOT:	\$	-
Apportionment Year:	Mowed to	Sthe) indes)	\$	160,205
Project Phase:		Fiscal Year Cost:	\$	961,228
Brief Project			·	, ,
Description:	Fleet Expansion (Trolleys)	Total Project Cost (YOE):	\$	961,228
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Added 4/21/2016 Revised	Trans. Deve Credits Awarded (Date &		
Action:	3/27/2018 / Revised 3/16/19	Amount):		
Canaval	Admin. 12/2/2019	Funding Information (VO	E)	
Project Sponsor:	Project Information LRGVDC	Funding Information (YO Federal Funding Category:	<u>L)</u>	5307
		Federal (FTA) Funds:	\$	820,000
MPO Project #	HCVM-066	State Funds from TxDOT:	\$	-
A 4	Marrad	0000		164.000
Apportionment Year:		Old Finds ()	\$	164,000
Project Phase:		Fiscal Year Cost:	\$	820,000
Brief Project	Capital - Mechanics, Assistance &			
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	820,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	164,000
		-		
Amendment Date &	Added 4/21/2016 Revised 3/27/2018	Trans Heve Credits Awarded (Hate A)		
Action:	Revised 11/30/18 / Revised 3/16/19 Admin. 12/2/2019	Amount):		
General	Project Information	Funding Information (YO	E)	
Project Sponsor:	LRGVDC	Federal Funding Category:	<u></u>	5307
, <u> </u>		Federal (FTA) Funds:	\$	3,457,198
MPO Project #	HCVM-067	State Funds from TxDOT:	\$	-
Apportionment Year:		240240	\$	3,457,198
Project Phase:	(2017) \$1,007,110	Fiscal Year Cost:	\$	6,914,396
Brief Project	Omagadiana			. ,
Description:	Operations	Total Project Cost (YOE):	\$	6,914,396
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 4/21/2016 Revised 3/27/2018 Revised 11/30/18 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		

General Project Information		Funding Information (YO	<u>E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		
MPO Project #	HCVM-068	Federal (FTA) Funds:	\$	-
MIFO Froject#	HC V M-008	State Funds from TxDOT:	\$	250,709
Apportionment Year:	2019	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	250,709
Brief Project	Operations			
Description:	Operations	Total Project Cost (YOE):	\$	250,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information (YO	E)	
Project Sponsor:	LRGVDC	Federal Funding Category:	<u>L)</u>	5339
• •		Federal (FTA) Funds:	\$	996,338
MPO Project #	HCVM-069	State Funds from TxDOT:	\$	-
Apportionment Year:	2017 (\$20,769 Harlingen-SanBenito UZA); 2018 (\$126,973 Harlingen- SanBenito UZA) 2019 (\$128,512 Harlingen-SanBenito UZA); 2019 (\$720,084 McAllen UZA)	Other Funds: 2020	\$	43,205
Project Phase:		Fiscal Year Cost:	\$	1,039,543
Brief Project Description:	Capital Support, Revenue Vehicles, Non-Revenue Vehicles, Shop Equipment, Bus Washer (Valley Metro & UTRGV)	Total Project Cost (YOE):	\$	1,039,543
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	156,063
Amendment Date & Action:	Added 4/21/2016 Revised 3/27/2018 Revised 11/30/18 Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		

General 1	Project Information	Funding Information (YC) E)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-077	Federal (FTA) Funds:	\$	202,920
VII O I Toject #	0	State Funds from TxDOT:	\$	-
Apportionment Year:	Moved to	Other Turks 20	\$	40,584
Project Phase:		Fiscal Year Cost:	\$	243,504
Brief Project Description:	Technology	Total Project Cost (YOE):	\$	243,504
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	40,584
Amendment Date & Action:	09.19.2016 Added Moved 3/27/2018 / Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information (YC	<u>)E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	Mowed to	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	300,000
Apportionment Year:	(2018) \$96,000 (2019) \$204,000	Other Funds:	\$	60,000
Project Phase:		Fiscal Year Cost:	\$	360,000
Brief Project Description:	Planning Study	Total Project Cost (YOE):	\$	360,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-
Amendment Date & Action:	Added 12.11.2017 Revised and Moved 3/27/2018 / Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
General 1	Project Information	Funding Information (YC	<u>)E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339(b)
MPO Project #	HCVM-092	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	661,342
Apportionment Year:	2018	Other Funds:	\$	165,336
Project Phase:		Fiscal Year Cost:	\$	826,678
Brief Project Description:	UTRGV Bus Facilities	Total Project Cost (YOE):	\$	826,678
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 11/30/18	Trans. Deve Credits Awarded (Date & Amount):		

31

6/25/2020

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MDO Project #	HCVM-093	Federal (FTA) Funds:	\$	973,566
MPO Project #	HC V WI-093	State Funds from TxDOT:	\$	-
Apportionment Year:	(2016) \$ 403,876 (2017) \$ 569,690	Other Funds:	\$	194,713
Project Phase:		Fiscal Year Cost:	\$	1,168,279
Brief Project Description:	Fleet Capital & Expansion	Total Project Cost (YOE):	\$	1,168,279
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Moved and Revised from FY 17 11/30/18 Revised 3/16/19	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-095	Federal (FTA) Funds:	\$	253,566
vii o i roject #	11C V IVI-073	State Funds from TxDOT:	\$	-
Apportionment Year:	Massed t	Other Punds: 20	\$	50,713
Project Phase:		Fiscal Year Cost:	\$	253,566
Brief Project	Capital - Support and Revenue			
Description:	Vehicles	Total Project Cost (YOE):	\$	253,566
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	50,713
Amendment Date &	Added 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date &		
Action:	·	Amount):		
· ·	Project Information	Funding Information (YO	<u>E)</u>	5207
Project Sponsor:	LRGVDC	Federal Funding Category: Federal (FTA) Funds:	\$	5307 295,098
MPO Project #	HCVM-096	State Funds from TxDOT:	\$	293,090
Apportionment Year:		Other Ands 20	\$	59,020
Project Phase:		Fiscal Year Cost:	\$	295,098
Brief Project	Due Step Instruction			,
Description:	Bus Stop Improvements	Total Project Cost (YOE):	\$	295,098
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	59,020
Amendment Date & Action:	Added 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information (YO	E)	
Project Sponsor:	LRGVDC	Federal Funding Category:	<u> </u>	5307
• •		Federal (FTA) Funds:	\$	1,920,023
MPO Project #	HCVM-097	State Funds from TxDOT:	\$	-
Apportionment Year:	20 17 (9 20,023) 2018 (1 ,0 00 ,9 00)	Other Fonds	\$	384,005
Project Phase:		Fiscal Year Cost:	\$	2,304,028
Brief Project	San Juan Transit Station			
Description:	San Juan Transit Station	Total Project Cost (YOE):	\$	2,304,028
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Added 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date &		
Action:	Added 3/10/19 Admin. 12/2/2019	Amount):		
General 3	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-098	Federal (FTA) Funds:	\$	120,000
vii o i roject "		State Funds from TxDOT:	\$	-
Apportionment Year	Moved to	Zehert vizals ()	\$	24,000
Project Phase:		Fiscal Year Cost:	\$	120,000
Brief Project	Support Vehicles			
Description:	(Maintenance/Support)	Total Project Cost (YOE):	\$	120,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	24,000
Amendment Date & Action:	Added 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-099	Federal (FTA) Funds:	\$	80,000
Wil O I Toject "	110 (111 0)	State Funds from TxDOT:	\$	-
Apportionment Year:	Marth do	Other Funds:	\$	16,000
Project Phase:	Move to	Piscal Vear Cost:	\$	96,000
Brief Project Description:	La Villa Streetscape Project	Total Project Cost (YOE):	\$	96,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-
Amendment Date & Action:	Moved from 2018	Trans. Deve Credits Awarded (Date & Amount):		

General P	Project Information	Funding Information (YO	E)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-100	Federal (FTA) Funds:	\$	1,537,662
MFO Froject#	11C V IVI-100	State Funds from TxDOT:	\$	-
Apportionment Year		2ther Funds:	¢	1 527 662
Project Phase: UV Brief Project		Liscal year Cost:	\$	1,537,662
Description:	Capital	Total Project Cost (YOE):	\$	1,537,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	307,532
Amendment Date & Action:	4-17-14:Added Moved 3/27/2018 Revised 3/16/19 Revised 6/20/2019 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
General P	roject Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-101	Federal (FTA) Funds:	\$	25,000
Wil O Project "	110 (111 101	State Funds from TxDOT:	\$	-
Apportionment Year:		Other Funds:	\$	25,000
Project Phase: Brief Project		Zisch var Cst:	\$	50,000
Description:	Operations	Total Project Cost (YOE):	\$	50,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-102	Federal (FTA) Funds:	\$	178,618
vii o i roject "	110 111-102	State Funds from TxDOT:	\$	-
Apportionment Year:	□ (M)10\ 50 720	Other Funds:		
Project Phase:		ita, 2/(1)2/(1)	\$	178,618
Brief Project		Green Transcort	φ	170,010
Description:	Admin.	Total Project Cost (YOE):	\$	178,618
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-013	Federal (FTA) Funds:	\$	750,000
MI O I Toject #	TICIVIIVI-015	State Funds from TxDOT:	\$	-
Apportionment Year:	2016	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	750,000
Brief Project Description:	Bus Shelters	Total Project Cost (YOE):	\$	750,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	187,500
Amendment Date & Action:	4-17-14: Added; 3/6/2017: Moved from 2016; Moved 09.10.2018	Trans. Deve Credits Awarded (Date & Amount):		
- C 1	, , , , , , , , , , , , , , , , , , ,	,	E)	
Project Sponsor:	Project Information City of Moddlen	Funding Information (YO Federal Funding Category:	<u>L)</u>	5307
Project Sponsor:	City of McAllen	Federal (FTA) Funds:	\$	3,650,319
MPO Project #	HCMM-022	State Funds from TxDOT:	Ψ	3,030,319
Apportionment Year:	2015 (\$ 1,740,000); 2016 (\$ 320,000); 2017 (\$ 950,319); 2018 (\$ 640,000)		0)
Project Phase:		Fiscal Year Cost:	\$	3,650,319
Brief Project Description:	New Facility Construction	Total Project Cost (YCF) 21	\$	3,650,319
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	912,580
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		

General Project Information		Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MDO D	·	Federal (FTA) Funds: \$	2,000,000
MPO Project #	HCMM-024	State Funds from TxDOT:	
Apportionment Year:	2017	Other Funds: MOVE to	-
Project Phase:		Fiscal Year Cost: \$	2,000,000
Brief Project	Accessibility Improvements &	ഉത്ത	
Description:	Pathways	Total Project Cost	2,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested: \$	500,000
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	
General Project Information		Funding Information (YOE)	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-025	Federal (FTA) Funds: \$	887,831
WII O I Toject #	TICIVIIVI-023	State Funds from TxDOT: \$	-
Apportionment Year:	2017	Other Funds: WOVE TO	887,831
Project Phase:		Fiscal Year Cost: \$	1,775,662
Brief Project Description:	Operating Assistance	Total Project Cost 2012 \$	1,775,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	
General Project Information		Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-026_	Federal (FTA) Funds: \$	1,457,192
- · · · · · · · · · · · · · · · · · · ·	1 At	State Funds from TxDOT: \$	-
Apportionment Year:	2016: \$139,212 2017: \$1,317,980	Other Funds: \$	-
Project Phase:		Fiscal Year Cost: \$	1,457,192
Brief Project Description:	Bus procurement - Replacement	Total Project Cost (YOE): \$	1,457,192
Sec 5309 ID Number:		Trans. Dev. Credits Requested: \$	298,461
Amendment Date & Action:	4-17-14:Added 8/31/2017 Revised and Moved from 2017 Admin. 11/1/2019	Trans. Deve Credits Awarded (Date & Amount):	

General I	Project Information	Funding Information (YOE)	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MDO Duoingt #	HCMM-028	Federal (FTA) Funds: \$	556,978
MPO Project #	HCMM-028	State Funds from TxDOT: \$	-
Apportionment Year:	2018	Other Funds Ove tos	556,978
Project Phase:		Fiscal Year Cost: \$	1,113,956
Brief Project Description:	Operating Assistance	Total Project Cost (No. 1) \$	1,113,956
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	
General I	Project Information	Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-029	Federal (FTA) Funds: \$	2,610,929
U		State Funds from TxDOT: \$	-
Apportionment Year:	2018 (\$2,217,192) 2019 (\$393,737)	Other Funds WOVE CO	
Project Phase:		Fiscal Year Cost: \$	2,610,929
Brief Project Description:	Bus procurement - Replacement	Total Project Cost 20 21 \$	2,710,929
Sec 5309 ID Number:		Trans. Dev. Credits Requested: \$	534,769
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	
General I	Project Information	Funding Information (YOE)	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-036	Federal (FTA) Funds: \$	687,831
- ~ ~,, * • • · ·		State Funds from TxDOT: \$	-
Apportionment Year:	2019	Other Funds: VIOVE CO\$	687,831
Project Phase:		Fiscal Year Cost: \$	1,375,662
Brief Project Description:	Operating Assistance	Total Project Cost 202.21 \$	1,375,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	

General I	Project Information	Funding Information (YO	OE)	
Project Sponsor:	City of McAllen	Federal Funding Category:	·	5307
MPO Project #	HCMM-037	Federal (FTA) Funds:	\$	582,321
VII O I Toject #	TICIVIIVI-037	State Funds from TxDOT:	\$	-
Apportionment Year:		Other Funds) _{\$}	145,580
	2019	3 4.1.0. 1 4.1.4 .	Ψ	
Project Phase:		Fiscal Year Cost	\$	727,901
Brief Project	Preventive Maintenance	/ <u>/</u> (U)/ <u>/</u> /		
Description:		Total Project Cost (YOE):	\$	727,901
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Admin. May 2020	Trans. Deve Credits Awarded (Date &		
Action:	•	Amount):		
	Project Information	Funding Information (YC	<u>)E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		
MPO Project #	HCMM-038	Federal (FTA) Funds:	\$	-
y	በ ۍ۸	State Funds from TxDOT:	\$	210,057
Apportionment Year:	2019 Let	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	210,057
Brief Project	Administration / Operation			
Description:	Administration / Operation	Total Project Cost (YOE):	\$	210,057
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	A 44-4 4/21/2016	Trans. Deve Credits Awarded (Date &		
Action:	Added 4/21/2016	Amount):		
<u>General I</u>	Project Information	Funding Information (YC	<u>)E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-042	Federal (FTA) Funds:	\$	90,000
	П _ "	State Funds from TxDOT:		
Apportionment Year:	2017 Let	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	90,000
Brief Project	Bike Amenities			
Description:	Dire Timemities	Total Project Cost (YOE):	\$	90,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	10,000
Amendment Date & Action:	3/6/2017 Added 8/31/2017 Moved from 2017; Moved 09.10.2018	Trans. Deve Credits Awarded (Date & Amount):		

General I	Project Information	Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-044	Federal (FTA) Funds: State Funds from TxDOT:	\$	50,000
Apportionment Year:	2017	Other Funds:	\$	12,500
Project Phase:		Fiscal Year Cost! OVE	<u>[(()</u>	62,500
Brief Project	Training			
Description:	Haming	Total Project Cost (YOF)	\$	62,500
Sec 5309 ID Number:		Trans. Dev. Credits kequested:	\$	12,500
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date Amount):	&	
<u>General I</u>	Project Information	Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-045	Federal (FTA) Funds:	\$	109,570
		State Funds from TxDOT:		
Apportionment Year:	2017	Other Funds: MOVE		55,985
Project Phase:		Fiscal Year Cost:	\$	165,555
Brief Project Description:	Marketing	Total Project Cost (2013) 21	\$	165,555
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date Amount):	&	
<u>General I</u>	Project Information	Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-046	Federal (FTA) Funds: State Funds from TxDOT:	\$	40,000
Apportionment Year:	2017 Let	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	40,000
Brief Project Description:	Safety & Security Improvements	Total Project Cost (YOE):	\$	40,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	10,000
Amendment Date & Action:	11/08/2017 Added; Moved 09.10.2018	Trans. Deve Credits Awarded (Date Amount):	&	

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-053	Federal (FTA) Funds:	\$	242,644
VII O I Toject π	TICIVIIVI-033	State Funds from TxDOT:		
Apportionment Year:	2015 Let	Other Funds:	\$	60,661
Project Phase:		Fiscal Year Cost:	\$	242,644
Brief Project	Capitalize Paratransit			
Description:	Capitalize I diatransit	Total Project Cost (YOE):	\$	242,644
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	60,661
Amendment Date &	11/08/2017 Added; moved	Trans. Deve Credits Awarded (Date &		
Action:	09.10.2018	Amount):		
General Pr	oject Information	Funding Information (YC	<u>DE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-054	Federal (FTA) Funds:	\$	149,536
vii o i roject "	TICIVIIVI 054	State Funds from TxDOT:		
Apportionment Year:	2014	Other Funds:	\$	37,384
Project Phase:		Fiscal Year Cost:	\$	186,920
Brief Project Description:	Bike Amenities	Total Project Cost (YOE):	\$	186,920
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 09.10.2018	Trans. Deve Credits Awarded (Date & Amount):		
<u>General Pr</u>	oject Information	Funding Information (YC	<u>)E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-055	Federal (FTA) Funds:	\$	1,617,192
		State Funds from TxDOT:	\$	-
Apportionment Year:	2019	Other Funds OVE TO	\$	-
Project Phase:		Fiscal Year Cost:	\$	1,617,192
Brief Project Description:	Park and Ride South	Total Project Colored	\$	1,617,192
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	404,298
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$ 2,729,372
Local Share (5307)	\$ 37,384
Federal Share 5310	
Local Share 5310	
State Share	\$ 460,766
Total Cost	\$ 3,227,522
	_
Federal JARC	\$ -
Local JARC	\$ -
Federal New Freedom	\$ -
Local New Freedom	\$ -
Federal Share 5339	\$ 1,634,908
Local Share 5339	\$ 360,049
Total	\$ 5,222,479
•	
Development credits	\$ 641,352

FY 2020 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE =	Year of	Expenditure
General	Project Information	Funding Information	(YOE)	•
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-046	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	532,369
Apportionment Year:	2018	Other Funds:	\$	106,474
Project Phase:	2010	Fiscal Year Cost:	\$	532,369
Brief Project Description:	Capital - Fare Collection	Total Project Cost (YOE):	\$	532,369
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	106,474
Amendment Date & Action:	4-17-14:Added Revised 12.11.2017 / Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
General Project Information		Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-065	Federal (FTA) Funds:	\$	801,023
nar o rrojecen	110 111 000	State Funds from TxDOT:	\$	-
Apportionment Year:	2019	Other Funds:	\$	160,205
Project Phase:		Fiscal Year Cost:	\$	961,228
Brief Project Description:	Fleet Expansion (Trolleys)	Total Project Cost (YOE):	\$	961,228
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 4/21/2016 Revised 3/27/2018 / Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-066	Federal (FTA) Funds:	\$	820,000
ū		State Funds from TxDOT:	\$	-
Apportionment Year:	2019	Other Funds:	\$	164,000
Project Phase:		Fiscal Year Cost:	\$	820,000
Brief Project	Capital - Mechanics, Assistance &		Φ.	000 000
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	820,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	164,000
Amendment Date & Action:	Added 4/21/2016 Revised 3/27/2018 Revised 11/30/18 / Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		

42

General Pro	General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MDO Duoinet #	HCVM 067	Federal (FTA) Funds:	\$	3,457,198	
MPO Project #	HCVM-067	State Funds from TxDOT:	\$	-	
Apportionment Year:	(2019) \$1,589,148	Other Funds:	\$	3,457,198	
Project Phase:		Fiscal Year Cost:	\$	6,914,396	
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	6,914,396	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			

Amendment Date &

Added 4/21/2016 | Revised 3/27/2018 Trans. Deve Credits Awarded

Action: | Revised 11/30/18 | Admin. 12/2/2019 (**Date & Amount**):

General l	Project Information	Funding Information	n (YOI	<u>E)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:		5307 & C.A.
MDO Project #	HCVM-071	Federal (FTA) Funds:	\$	520,023
MPO Project #	HC V IVI-0/ I	State Funds from TxDOT:	\$	-
Apportionment Year:	2020		\ \$	130,006
Project Phase:		Fiscal Year Cost:	\$	1,480,029
Brief Project	Capital Improvement Program (facility	CARES Act	\$	830,000
Description:	expansion/renovation \$830,000 CARES Act)	Total Project Cost (YOE):	\$	1,480,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Added 4/21/2016 Revised	Trans. Deve Credits Awarded		
Action:	11/30/18 Revised July 1, 2020	(Date & Amount):		
General 1	Project Information	Funding Information	n (YOI	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-072	Federal (FTA) Funds:	\$	1,194,148
vii o i roject "	110 111 0/2	State Funds from TxDOT:	\$	-
Apportionment Year:	2020	Other Funds Comin	\$	298,537
Project Phase:		Fiscal Year Cost:	\$	1,492,685
Brief Project	Capital - Mechanics, Assistance &			
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	1,492,685
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Added 4/21/2016 Revised	Trans. Deve Credits Awarded		
	•			

43

General Proj	ject Information	Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-073	Federal (FTA) Funds:	\$	2,000,000
VII O I Toject #	11C V IVI-073	State Funds from TxDOT:	\$	-
Apportionment Year:	2020	Other Funds:	\$	2,000,000
Project Phase:	2020	Other Funds: Fiscal Year Cost:	\mathcal{M}°	4,000,000
Brief Project		riscal Teal Cost.	J 4 J	4,000,000
Description:	Operations	Total Project Cost (YOE):	\$	4,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	·	, ,
Amendment Date &	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		
Action: General Proj	ject Information	Funding Information	(VOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	(IOL)	
, <u> </u>		Federal (FTA) Funds:	\$	_
MPO Project #	HCVM-074	State Funds from TxDOT:	\$	250,709
Apportionment Year:	2020	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	250,709
Brief Project	Operations			
Description:	Operations	Total Project Cost (YOE):	\$	250,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Added 4/21/2016	Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
·	<u>ect Information</u>	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-075	Federal (FTA) Funds:	\$	532,369
· ·		State Funds from TxDOT:	\$	-
Apportionment Year:	2020	Other Funds:	\$	133,092
Project Phase:		Fiscal Year Cost:	\$	665,461
Brief Project	Capital			
Description:	Capitai	Total Project Cost (YOE):	\$	665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-076	Federal (FTA) Funds:	\$	584,124
Wil O Troject "	110 (111 0 / 0	State Funds from TxDOT:	\$	-
Apportionment Year:	2020	Other Funds:	\$	146,031
Project Phase:		Fiscal Year Cost:	\$	730,155
Brief Project	Capital			
Description:	Capital	Total Project Cost (YOE):	\$	730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	A 44-4 4/21/2016	Trans. Deve Credits Awarded		
Action:	Added 4/21/2016	(Date & Amount):		
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-077	Federal (FTA) Funds:	\$	202,920
Ü		State Funds from TxDOT:	\$	-
Apportionment Year:	2018	Other Funds:	\$	40,584
Project Phase:	2010	Fiscal Year Cost:	\$	243,504
Brief Project	T11			·
Description:	Technology	Total Project Cost (YOE):	\$	243,504
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	40,584
Amendment Date &	09.19.2016 Added Moved	Trans. Deve Credits Awarded		
Action:	3/27/2018 / Revised 3/16/19	(Date & Amount):		
	Admin. 12/2/2019			
	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	Ф	5307
MPO Project #	HCVM-079	Federal (FTA) Funds:	\$	300,000
		State Funds from TxDOT:	2	
Apportionment Year:	(2018) \$96,000 (2019) \$204,000	Other Funds:		60,000
Project Phase:	, , , , , , , , , , , , , , , , , , , ,	Fiscal Year Cost:	\$	360,000
Brief Project	Dlanning Study			
Description:	Planning Study	Total Project Cost (YOE):	\$	360,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Delete Project & Transfer funds to	Trans. Deve Credits Awarded		
Action:	HCMM-040 - July 1, 2020	(Date & Amount):		

General 1	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-094	Federal (FTA) Funds:	\$	400,000
VII O I Toject #	11C V IVI-094	State Funds from TxDOT:	\$	-
Apportionment Year:	2020	Other Funds: Admir] \$	100,000
Project Phase:		Fiscal Year Cost:	\$	500,000
Brief Project	City of Hidalgo Streetscape			
Description:	Project	Total Project Cost (YOE):	\$	500,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Admin Funds moving to HCVM-	Trans. Deve Credits Awarded		
Action:	082 - May 2020	(Date & Amount):		
General 1	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-095	Federal (FTA) Funds:	\$	253,566
vii o i roject "	TIC VIVI 075	State Funds from TxDOT:	\$	-
Apportionment Year:	2018 (253,566)	Other Funds:	\$	50,713
Project Phase:		Fiscal Year Cost:	\$	253,566
Brief Project	Capital - Support and Revenue			
Description:	Vehicles	Total Project Cost (YOE):	\$	253,566
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	50,713
Amendment Date &	Added 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded		
Action:	Duciest Information	(Date & Amount):	(VOE)	
Project Sponsor:	Project Information LRGVDC	<u>Funding Information</u> Federal Funding Category:	(IOE)	5307
r roject sponsor.	LNOVDC	Federal (FTA) Funds:	\$	295,098
MPO Project #	HCVM-096	State Funds from TxDOT:	\$	<i>273</i> ,070
			Ψ	
Apportionment Year:	2017 (232,098) 2018 (63,000)	Other Funds:	\$	59,020
Project Phase:		Fiscal Year Cost:	\$	295,098
Brief Project	Deep Chair I			•
Description:	Bus Stop Improvements	Total Project Cost (YOE):	\$	295,098
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	59,020
Amendment Date & Action:	Added 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	(YOE))
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-097	Federal (FTA) Funds:	\$	1,920,023
MFO Froject#	11C VIVI-097	State Funds from TxDOT:	\$	-
Apportionment Year:	2017 (920,023) 2018 (1,000,000)	Other Funds:	\$	384,005
Project Phase:		Fiscal Year Cost:	\$	2,304,028
Brief Project Description:	San Juan Transit Station	Total Project Cost (YOE):	\$	2,304,028
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	(YOE)	<u>)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MDO Project #	HCVM-098	Federal (FTA) Funds:	\$	120,000
MPO Project #	HC VIVI-098	State Funds from TxDOT:	\$	-
Apportionment Year:	2019	Other Funds:	\$	24,000
Project Phase:		Fiscal Year Cost:	\$	120,000
Brief Project	Support Vehicles			
Description:	(Maintenance/Support)	Total Project Cost (YOE):	\$	120,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	24,000
Amendment Date & Action:	Added 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	(YOE)	<u>)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-100	Federal (FTA) Funds:	\$	1,537,662
U		State Funds from TxDOT:	\$	-
Apportionment Year:	(2018) 537,641	Other Funds:		
Project Phase:	(2019) 474,776	Fiscal Year Cost:	\$	1,537,662
Brief Project	Capital			
Description:	1	Total Project Cost (YOE):	\$	1,537,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	307,532
Amendment Date & Action:	4-17-14:Added Moved 3/27/2018 Revised 3/16/19 Revised 6/20/2019 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		

General Pro	ject Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MDO D	HCVD / 101	Federal (FTA) Funds:	\$	25,000
MPO Project #	HCVM-101	State Funds from TxDOT:	\$	-
Apportionment Year:		Other Funds:	\$	25,000
Project Phase:	(2019) 25,000	Fiscal Year Cost:	\$	50,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	50,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
General Pro	ject Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-102	Federal (FTA) Funds:	\$	178,618
Ç	11C V IVI-102	State Funds from TxDOT:	\$	25,000 - 25,000 50,000 50,000
Apportionment Year:	(2018) 59,738	Other Funds:		
Project Phase:	(2019) 60,519	Fiscal Year Cost:	\$	178,618
Brief Project Description:	Admin.	Total Project Cost (YOE):	\$	178,618
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
General Pro	<u>ject Information</u>	Funding Information	(YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category: Federal (FTA) Funds:	¢	
MPO Project #	HCMM-039	State Funds from TxDOT:	\$ \$	-
Apportionment Year:	2020	Other Funds:	$\bigcup_{\$}$	687,831
Project Phase:		Fiscal Year Cost:	\$	1,375,662
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	1,375,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		

General 1	Project Information	Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-040	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	1,134,384
Apportionment Year:	Move to	Other Funds: Climina	\$	208,596
Project Phase:		Fiscal Year Cost:	\$	1,342,980
Brief Project Description:	Presente Maintenance	Total Project Cost (YOE):	\$	1,342,980
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 4/21/2016 Subtracted \$1,302,808 - 7.11.19 Admin May 2020	Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		
MPO Project #	HCMM-041	Federal (FTA) Funds: State Funds from TxDOT:	\$	210,057
Apportionment Year:	2020	Other Funds: OVE TO	Ψ	210,037
Project Phase:		Fiscal Year Cost:	\$	210,057
Brief Project Description:	Administration/Operation	Total Project Cost (YCE):	\$	210,057
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		
General 1	Project Information	Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-069	Federal (FTA) Funds:	\$	996,338
WII O I Toject "	He vivi 005	State Funds from TxDOT:	\$	-
Apportionment Year:	2017 (\$20,769 Harlingen-SanBenito UZA); 2018 (\$126,973 Harlingen-	Other Funds:	\$	43,205
Project Phase:	Capital Colored	Fiscal Year Cost: 2019	\$	1,039,543
Brief Project	Vehicles, Non-Revenue Vehicles,			
Description:	Shop Equipment, Bus Washer (Valley Metro & UTRGV)	Total Project Cost (YOE):	\$	1,039,543
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	156,063
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		

<u>General Pr</u>	General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MPO Project #	HCVM-099	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	80,000	
Apportionment Year: Project Phase:	Added	Other Funds:	\$	16,000 96,000	
Brief Project Description:	La Villa Streetscape Project	Total Project Cost (YOE):	\$	96,000	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-	
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):			

Federal Share (5307)	\$ 11,410,433
Local Share (5307)	\$ 6,585,951
State Share	\$ 460,766
Total Cost	\$ 18,457,150
Federal JARC	\$ -
Local JARC	\$ -
Federal New Freedom	\$ -
Local New Freedom	\$ -
Federal Share 5310	\$ 2,325,404
Local Share 5310	\$ 171,031
Federal Share 5339	\$ 2,314,642
Local Share 5339	\$ 176,297
CARES Act	\$ 830,000
Total	\$ 23,444,524
Development credits	\$ 752,323

FY 2021 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Ye	ar of l	Expenditure
<u>General</u>]	Project Information	Funding Information (YC	<u>)E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-047	Federal (FTA) Funds:	\$	44,895
MI O I Toject #	116 (141-047	State Funds from TxDOT:	\$	-
Apportionment Year:	Walalaal	Compression 2010	\$	8,979
Droject Dhese	Alalalea		\$	53,874
Project Phase: Brief Project	(2019) 44,893	riscal Tear Cost:	Ф	33,674
Description:	Capital/Operations/Admin.	Total Project Cost (YOE):	\$	53,874
-			Ψ	33,071
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		
General 1	Project Information	Funding Information (YC	<u>)E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-080	Federal (FTA) Funds:	\$	420,023
WIFO Floject#	11C V IVI-000	State Funda from TyDOT.	\$	
		State Funds from TxDOT:	Þ	-
Apportionment Year:	2021	Other Funds:	\$	230,006
Project Phase:		Fiscal Year Cost:	\$	650,029
Brief Project	Hidalgo County Transit Capital			
Description:	Improvement Program	Total Project Cost (YOE):	\$	650,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Admin. May 2020	Trans. Deve Credits Awarded (Date &		
Action:	•	Amount):		
	Project Information	<u>Funding Information (YC</u>	<u>)E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	,	5307
MPO Project #	HCVM-081	Federal (FTA) Funds:	\$	385,000
Ū		State Funds from TxDOT:	\$	-
Apportionment Year	2021	Other Funds:	\$	96,250
Project Phase:	Carital Masharine Assist	Fiscal Year Cost:	\$	481,250
Brief Project	Capital - Mechanics, Assistance & Preventive Maintenance		¢	491 250
Description:	r revenuve ivianitenance	Total Project Cost (YOE):	\$	481,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded (Date &		
Action:		Amount):		

51

General Pro	ject Information	Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-082	Federal (FTA) Funds: \$	2,100,000
		State Funds from TxDOT: \$	-
Apportionment Year	2021	Other Funds: Admin. \$	2,100,000
Project Phase:		Fiscal Year Cost:	4,200,000
Brief Project Description:	Operations	Total Project Cost (YOE): \$	4,200,000
Sec 5309 ID Number: Amendment Date & Action:	Admin. May 2020	Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount):	
General Pro	ject Information	Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
		Federal (FTA) Funds: \$	400,000
MPO Project #	HCVM-083	State Funds from TxDOT: \$	250,709
Apportionment Year	2021	Other Funds: Admin. \$	100,000
Project Phase:		Fiscal Year Cost: \$	750,709
Brief Project	Operations		
Description:	-	Total Project Cost (YOE): \$	750,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	
General Pro	ject Information	Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-084	Federal (FTA) Funds: \$ State Funds from TxDOT: \$	
Apportionment Year	2021	Other Funds:	
Project Phase:		Fiscal Year Cost: \$	665,461
Brief Project Description:	Capital	Total Project Cost (YOE): \$	665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

General P	roject Information	Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MDO D ' 4#	110000 005	Federal (FTA) Funds:	584,124
MPO Project #	HCVM-085	State Funds from TxDOT: \$	-
Apportionment Year	2021	Other Funds:	146,031
Project Phase:		Fiscal Year Cost:	730,155
Brief Project Description:	Capital	Total Project Cost (YOE):	730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
General P	roject Information	Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project		Federal (FTA) Funds	3,650,319
Information (reference number, etc.)	HCMM-022	State Funds from TXDOT:	
Apportionment Year	2015 (\$ 1,740,000); 2016 (\$ 320,000); 2017 (\$ 950,319); 2018 (\$ 640,000)	Other Funds from	
Project Phase:		Fiscal Year Cost	3,650,319
Brief Project Description:	New Facility Construction	Total Project Cost (YOE)	3,650,319
Sec 5309 ID Number		Trans. Dev. Credits Requested	912,580
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)	
General P	roject Information	Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference	HCMM-024	Federal (FTA) Funds	2,000,000
number, etc.) Apportionment Year Project Phase:	2016	Other Funds From TxDOT: Siscal Year Cost Sisca	
Brief Project	Accessibility Improvements &	6646	,,
Description:	Pathways	Total Project ost YOE	2,000,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	500,000
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)	

General Project Information		Funding Information (YOE)	
General I	A CAPOTE AMOVEMENTON	i anomig imormation (10E)	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference	HCMM-025	Federal (FTA) Funds \$	887,831
number, etc.) Apportionment Year Project Phase:	2017	State Funds from TxDOT: \$ Other Funds \$ Fiscal Year Cost \$	887,831 1,775,662
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost VIEL 9	1,775,662
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)	
<u>General P</u>	roject Information	Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project		Federal (FTA) Funds \$	556,978
Information (reference number, etc.)	HCMM-028	State Funds from \$	-
Apportionment Year	2018	Other Funds \$	556,978
Project Phase:		Fiscal Year Cost 019 \$	1,113,956
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE) \$	1,113,956
Sec 5309 ID Number Amendment Date & Action	Admin. May 2020	Trans. Dev. Credits Requested Trans. Deve Credits Awarded (Date & Amount)	
General P	roject Information	Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-029	Rederal (FTA) Funds (FTOM) \$ State Funds from TxDOT:	2,610,929
Apportionment Year	2018 (\$2,217,192) 2019 (\$393,733	Other Funds	
Project Phase:	() / / / / (· · · · · · · · · · · · · · ·	Fiscal Year Cost \$	2,610,929
Brief Project Description:	BUS PROCUREMENT - REPLACEMENT	Total Project Cost (YOE) \$	2,710,929
Sec 5309 ID Number		Trans. Dev. Credits Requested \$	534,769
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)	

General P	roject Information	Funding Information (YOE	<u>E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category		5307
MPO Project				687,831
Information (reference number, etc.)	HCMM-036	State Funds from TxDOT:	\$	-
Apportionment Year	2010	Other Funds 2019	\$	687,831
Project Phase:	2019	Fiscal Year Cost	\$	1,375,662
110ject 1 huse.		Tiscai Tear Cost	Ψ	1,575,002
Brief Project	OPERATING ASSISTANCE			
Description:		Total Project Cost (YOE)	\$	1,375,662
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)		
General P	roject Information	Funding Information (YOE	<u>E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference	HCMM-037	Added from	\$	582,321
number, etc.)		State Funds from TxDOT:	\$	-
Apportionment Year Project Phase:	2019	Other Funds UIL9 Fiscal Year Cost	\$ \$	145,580 727,901
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE)	\$	727,901
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)		
General P	roject Information	Funding Information (YOE	<u>E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category: Federal (FTA) Funds	¢	5307
MPO Project Information (reference	HCMM-044	State Funds from TypOT:	\$	50,000
number, etc.)				
Apportionment Year	2017	Other Funds	\$	12,500
Project Phase:		Fiscal Yar Ost 9	\$	62,500
Brief Project	Training			
Description:	S	Total Project Cost (YOE)	\$	62,500
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	12,500
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)			
Project Sponsor:	City of McAllen	Federal Funding Category:		5307	
MPO Project		Federal (FTA) Funds	\$	109,570	
Information (reference number, etc.)	HCMM-045	State Aund from Taboff (FO)	ണ		
Apportionment Year	2017	Other Funds	Пf	55,985	
Project Phase:		Fiscal Year Cost	\$	165,555	
Brief Project Description:	Marketing	Total Project Cost VET 19	\$	165,555	
Sec 5309 ID Number		Trans. Dev. Credits Requested			
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)			

General Project Information		Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-039	Federal (FTA) Funds \$	687,831
Apportionment Year Project Phase:	2020	State Funds from TxDOT. 0 \$ Other Funds \$ Fiscal Year Cost \$	687,831 1,375,662
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE) \$	1,375,662
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)	
General P	Project Information	Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference	HCMM-040	Federal (FTA) Family (C) \$	1,134,384
number, etc.)		State Funds from TDOT: \$	-
Apportionment Year Project Phase:	2020	Other Funds \$ Fiscal Year Cost \$	208,596 1,342,980
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost 2020 \$	1,342,980
Sec 5309 ID Number Amendment Date & Action	Admin. May 2020	Trans. Dev. Credits Requested Trans. Deve Credits Awarded (Date & Amount)	

Canaral F	Project Information	Funding Information (YO	E)	
Project Sponsor:	City of McAllen	Federal Funding Category:	<u>. (</u>	
MPO Project	City of Mermen	Federal (FTA) Tongs		
Information (reference	HCMM-041			
number, etc.)		State Funds from TxDOT:	\$	210,057
Apportionment Year	2020	Other Funds 6		
Project Phase:		Fiscal Year Cost	\$	210,057
Brief Project	ADMINISTRATION /			
Description:	OPERATION	Total Project Cost (YOE)	\$	210,057
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &	Admin. May 2020	Trans. Deve Credits Awarded (Date &		
Action	ridiiii. Way 2020	Amount)		
General F	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project		Federal (FTA) Funds	\$	687,831
Information (reference	HCMM-047	Teacrar (T 171) Tunas	Ψ	007,031
number, etc.)		State Funds from TxDOT:	\$	-
Apportionment Year	2021	Other Funds	\$	687,831
Project Phase:		Fiscal Year Cost	\$	1,375,662
Brief Project	OPERATING ASSISTANCE			
Description:	OI EKATING ASSISTANCE	Total Project Cost (YOE)	\$	1,375,662
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date &		Trans. Deve Credits Awarded (Date &		
Action		Amount)		
General F	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project		Federal (FTA) Funds	\$	900,000
Information (reference	HCMM-048	` ,		,
number, etc.)		State Funds from TxDOT:	\$	-
Apportionment Year	2021	Other Funds	\$	225,000
Project Phase:		Fiscal Year Cost	\$	1,125,000
Brief Project	DDEVENITIVE MAINTENIANCE			
Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	1,125,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

General Pr	roject Information	Funding Information (YOE)					
Project Sponsor:	City of McAllen	Federal Funding Category:					
MPO Project		Federal (FTA) Funds					
Information (reference number, etc.)	HCMM-049	State Funds from TxDOT:	\$	210,057			
Apportionment Year	2021	Other Funds					
Project Phase:		Fiscal Year Cost	\$	210,057			
Brief Project Description:	ADMINISTRATION / OPERATION	Total Project Cost (YOE)	\$	210,057			
Sec 5309 ID Number		Trans. Dev. Credits Requested					
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)					
General Pr	roject Information	Funding Information (YOE)					
Project Sponsor:	City of McAllen	Federal Funding Category:		5307			
MPO Project Information (reference number, etc.)	HCMM-055	Federal (FTA) And Color State Funds from TxDOT:	\$	3,800,000			
Apportionment Year	2017 (\$ 682,321) 2019 (\$ 1,734,871) 2020 (\$ 1,382,808)	Other Funds From	\$	796,478			
Project Phase:		Fiscal Year Cost	\$	4,596,478			
Brief Project Description:	Park and Ride South	Total Project Cost (YOE)	\$	4,596,478			
Sec 5309 ID Number		Trans. Dev. Credits Requested					
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)					

Federal Share (5307)	\$	21,650,848
Local Share (5307)	\$	7,478,697
State Share	\$	670,823
Total Cost	\$	29,800,368
Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	629,019
Federal Share 5310 Local Share 5310	\$ \$	629,019 155,010
		· ·
Local Share 5310	\$	155,010
Local Share 5310 Federal Share 5339	\$ \$	155,010 532,369
Local Share 5310 Federal Share 5339	\$ \$ \$	155,010 532,369
Local Share 5310 Federal Share 5339 Local Share 5339	\$ \$ \$	155,010 532,369 133,092

FY 2022 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE =	Year of	Expenditure
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-086	Federal (FTA) Funds:	\$	120,023
MI O I Toject II	116 111 000	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds Comin	\$	230,006
Project Phase:		Fiscal Year Cost:	\$	350,029
Brief Project	Hidalgo County Transit Capital			
Description:	Improvement Program	Total Project Cost (YOE):	\$	350,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 3/26/18 Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-087	Federal (FTA) Funds:	\$	685,000
		State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds	\$	96,250
Project Phase:	2022	Other Funds Fiscal Year Cost:	O _t	781,250
			Ψ	701,230
Brief Project	Capital - Mechanics, Assistance &		.	5 04.050
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	781,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Added 3/26/18 Admin. May 2020	Trans. Deve Credits Awarded		
Action:	Added 3/20/18 Admin. May 2020	(Date & Amount):		
<u>General</u>	Project Information	<u>Funding Information</u>	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-088	Federal (FTA) Funds:	\$	2,100,000
- J		State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds (A)) &	2,100,000
Project Phase:		Fiscal Year Cost:	\$	4,200,000
Brief Project	Operations			
Description:	Operations	Total Project Cost (YOE):	\$	4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 3/26/18 Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		

60

General Proj	ect Information	Funding Information (YOE)					
Project Sponsor:	LRGVDC	Federal Funding Category:					
MDO Project #	HCVM-089	Federal (FTA) Funds:	\$	-			
MPO Project #	UC A IMI-009	State Funds from TxDOT:	\$	250,709			
Apportionment Year:	2022	Other Funds:	\$	-			
Project Phase:		Fiscal Year Cost:	\$	250,709			
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	250,709			
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	Ψ	230,707			
Amendment Date & Action:	Added 3/26/18	Trans. Deve Credits Awarded (Date & Amount):					
General Proje	ect Information	Funding Information	(YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:		5339			
MPO Project #	HCVM-090	Federal (FTA) Funds:	\$	532,369			
WII O I Toject π	11C V WI-070	State Funds from TxDOT:	\$	-			
Apportionment Year:	2022	Other Funds:	\$	133,092			
Project Phase:		Fiscal Year Cost:	\$	665,461			
Brief Project Description:	Capital	Total Project Cost (YOE):	\$	665,461			
Sec 5309 ID Number:		Trans. Dev. Credits Requested:					
Amendment Date & Action:	Added 3/26/18	Trans. Deve Credits Awarded (Date & Amount):					
General Proje	ect Information	Funding Information	(YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:		5310			
MPO Project #	HCVM-091	Federal (FTA) Funds:	\$	584,124			
The state of the s	110 . 111 071	State Funds from TxDOT:	\$	-			
Apportionment Year:	2022	Other Funds:	\$	146,031			
Project Phase:		Fiscal Year Cost:	\$	730,155			
Brief Project Description:	Capital	Total Project Cost (YOE):	\$	730,155			
Sec 5309 ID Number:		Trans. Dev. Credits Requested:					
Amendment Date & Action:	Added 3/26/18	Trans. Deve Credits Awarded (Date & Amount):					

General P	roject Information	Funding Information	ı (YOE)	<u>)</u>
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-050	Federal (FTA) Funds:	\$	687,831
WII O I Toject π	TICIVIIVI-030	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	687,831
Project Phase:		Fiscal Year Cost:	\$	1,375,662
Brief Project	Operating Assistance			
Description:	Operating Assistance	Total Project Cost (YOE):	\$	1,375,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action: Added 3/29/2018 Added 3/29/2018 (Date & Amount):				
General P	roject Information	Funding Information	ı (YOE)	_
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-051	Federal (FTA) Funds:	\$	2,217,192
-		State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	454,124
Project Phase:		Fiscal Year Cost:	\$	2,671,316
Brief Project	Preventive Maintenance			
Description:	1 Teventive Waintenance	Total Project Cost (YOE):	\$	2,671,316
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	A 11 12/20/2010	Trans. Deve Credits Awarded		
Action:	Added 3/29/2018	(Date & Amount):		
<u>General P</u>	roject Information	Funding Information	ı (YOE)	<u>)</u>
Project Sponsor:	City of McAllen	Federal Funding Category:		
MPO Project #	HCMM-052	Federal (FTA) Funds:		
		State Funds from TxDOT:	\$	210,057
Apportionment Year:	2022	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	210,057
Brief Project	Administration/Operation			
Description:	Administration/Operation	Total Project Cost (YOE):	\$	210,057
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	A 11 12/20/2010	Trans. Deve Credits Awarded		
Action:	Added 3/29/2018	(Date & Amount):		

Federal Share (5307)	\$ 5,810,046
Local Share (5307)	\$ 3,568,211
State Share	\$ 460,766
Total Cost	\$ 9,839,023
Federal JARC	\$ -
Local JARC	\$ -
Federal New Freedom	\$ -
Local New Freedom	\$ -
Federal Share 5310	\$ 584,124
Local Share 5310	\$ 146,031
Federal Share 5339	\$ 532,369
Local Share 5339	\$ 133,092
Total	\$ 11,234,639

Development credits \$ -

Transit Financial Summary Hidalgo County Area - RGVMPO

FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 2020

			FY 2019			FY 2020			FY 2021	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	2,729,372	37,384	2,766,756	11,410,433	6,585,951	17,996,384	21,650,848	8,149,520	29,800,368
2	Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3	Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	0	0	0	2,325,404	171,031	2,496,435	629,019	155,010	784,029
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12	Sec. 5339 - Bus & Bus Facilities	1,634,908	360,049	1,994,957	2,314,642	176,297	2,490,939	532,369	133,092	665,461
13	Other FTA - CARES Act	0	0	0	830,000	0	830,000	0	0	0
14	Regionally Significant or Other	0	460,766	460,766	0	460,766	460,766	0	0	0
	Total Funds	\$4,364,280	\$858,199	\$5,222,479	\$16,880,479	\$7,394,045	\$24,274,524	\$22,812,236	\$8,437,622	\$31,249,858
Tran	sportation Development Credits									
	Requested			\$641,352			\$752,323			\$1,959,848
	Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

		FY 2022			Total			
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	
1	Sec. 5307 - Urbanized Formula >200K	5,810,046	4,028,977	9,839,023	41,600,699	18,801,832	60,402,531	
2	Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	
3	Sec. 5309 - Discretionary	0	0	0	0	0	0	
4	Sec. 5310 - Elderly &Individuals w/Disabilities	584,124	146,031	730,155	3,538,547	472,072	4,010,619	
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0	
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0	
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	
12	Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	5,014,288	802,530	5,816,818	
13	Other FTA - 5311 (f)	0	0	0	830,000	0	830,000	
14	Regionally Significant or Other	0		0	0	921,532	921,532	
	Total Funds	\$6,926,539	\$4,308,100	\$11,234,639	\$50,983,534	\$20,997,965	\$71,981,499	
Transportation Development Credits								
	Requested			\$0			\$3,353,524	
	Awarded			\$0			\$0	

Transit Financial Summary RGVMPO - Regional Totals

FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 2020

			FY 2019			FY 2020			FY 2021	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	5,380,202	3,698,084	9,078,286	14,122,805	7,420,559	21,543,364	24,337,340	9,998,028	34,335,368
2	Sec. 5307 - Urbanized Formula <200K	2,060,377	2,060,377	4,120,754	2,027,735	56,057	2,083,792	2,187,735	1,188,057	3,375,792
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilities	166,948	30,577	197,525	2,491,715	212,610	2,704,325	795,330	196,589	991,919
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	2,590,075.00	577,236.50	3,167,311.50	2,618,360.00	229,894.00	2,848,254.00	836,087.00	186,689.00	1,022,776.00
13	Other FTA - 5311 (f), CARES Act	155,000.00	1,980,000	2,135,000	2,985,000	155,000	3,140,000			
14	Regionally Significant or Other	2,020,000	4,449,904	6,469,904	0	460,766	460,766	3,680,000	2,434,138	6,114,138
	Total Funds	\$12,372,602	\$12,796,179	\$25,168,781	\$24,245,615	\$8,534,886	\$32,780,501	\$31,836,492	\$14,003,501	\$45,839,993
Tran	sportation Development Credits									
	Requested			\$2,215,565			\$1,101,813			\$2,081,338
	Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

			FY 2022			Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	8,496,538	5,877,485	14,374,023	52,336,885	26,994,156	79,331,041
2	Sec. 5307 - Urbanized Formula <200K	2,027,452	1,285,787	3,313,239	8,303,299	4,590,278	12,893,577
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly &Individuals w/Disabilities	750,435	187,610	938,045	4,204,428	627,386	4,831,814
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	836,087.00	186,689.00	1,022,776.00	\$ 6,880,609.00	1,180,509	8,061,118
13	Other FTA - 5311 (f)				3,140,000	2,135,000	5,275,000
14	Regionally Significant or Other	0	0	0	5,700,000	7,344,808	13,044,808
	Total Funds	\$12,110,512	\$7,537,571	\$19,648,083	\$80,565,221	\$42,872,136	\$123,437,357
Tran	sportation Development Credits						
	Requested			\$116,333			\$5,515,050
	Awarded			\$0			\$0