



**RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION**

**510 South Pleasantview Drive, Weslaco, TX. 78596  
(956) 969-5778**

**PLANNING PARTNERS:**

Rio Grande Valley County MPO  
Transportation Policy Board (TPB)

**MAYOR AMBROSIO HERNANDEZ  
CHAIRMAN  
CITY OF PHARR**

RE: January 29<sup>th</sup> RGVMPO TPB meeting

**JUDGE EDDIE TREVIÑO, JR.  
VICE CHAIRMAN  
CAMERON COUNTY**

Dear Policy Board Members,

**CAMERON COUNTY RMA**

Attached is the agenda for the Board meeting being to be held at the LRGVDC Ken Jones Executive Board Room, located at 301 W. Railroad in Weslaco, TX, on Wednesday, January 29<sup>th</sup> at 1:30 P.M.

**CITY OF BROWNSVILLE**

For this month's scheduled Board meeting, Staff and the Technical Committee have several action items for your consideration and possible action in relation to: Expansion of the RGVMPO Metropolitan Area Boundary (MAB), Adoption of revised Bylaws reflecting the possible new MAB, Amendment to Long Range (MTP) for additional funding to address complete system transit date collection, possible adoption of 10 year UTP as presented by TxDOT representing projects that funding is being requested for, TIP/MTP submittals and revisions and a discussion on a possible Governance and Guidance retreat workshop for the Policy Board and Executive Director.

**CITY OF EDINBURG**

**CITY OF HARLINGEN**

**CITY OF McALLEN**

**CITY OF MISSION**

**CITY OF SAN BENITO**

Thank you very much for your review and consideration for the possible action items. Should you have any questions or comments, please do not hesitate in contacting us at your convenience.

**HIDALGO COUNTY**

**HIDALGO COUNTY RMA**

Sincerely,

Andrew A. Canon  
Executive Director  
Rio Grande Valley MPO

**TxDOT (PHARR DISTRICT)**

**VALLEY METRO**

**STAFF:  
ANDREW A. CANON  
EXECUTIVE DIRECTOR**

**EX-OFFICIO:  
RIO GRANDE VALLEY  
PARTNERSHIP**

**Administrative Agent: Lower Rio Grande Valley Development Council  
301 WEST RAILROAD - WESLACO, TX, 78596**

**RIO GRANDE VALLEY  
METROPOLITAN PLANNING ORGANIZATION  
(RGMPO)**

***TRANSPORTATION POLICY BOARD MEETING AGENDA***

**Wednesday, January 29, 2020 at 1:30pm**

*Pursuant to Chapter 551, Title 5 of the Texas Government Code, the Texas Open Meeting Act, NOTICE IS HEREBY GIVEN that a meeting of the RGMPO BOARD will be held at the LRGVDC Main Campus, 301 W. Railroad Street, Building B, Ken Jones Executive Board Room in Weslaco, TX.*

**Presiding:** Chairman Mayor Ambrosio “Amos” Hernandez  
Vice Chairman Judge Eddie Treviño, Jr.

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**I. Call to Order**

**II. Roll Call**

**III. Public Comment**

**IV. Presentation, Discussion, and Action Items**

- A. Consideration and Action to Approve Minutes for the (December 11, 2019) Meeting
- B. Consideration and Action Regarding the MAB Expansion
- C. Consideration and Action on the RGMPO By-Laws Amendment
- D. Consideration and Action of MTP Contract for Increase to Address Onboard Transit Surveys
- E. Discussion and Action on the UTP 2021 Update
- F. Discussion and Action on TIP/MTP Submittals for February 2020 (Including Administrative Changes)
- G. Consideration and Discussion of the “Governance & Guidance” Board Workshop

**V. RGMPO Executive Directors Reports and Updates**

- A. Financial Update
- B. Consultant Update (**As Needed**)
- C. Starr County Merger Update
- D. Updates on the TRB - Washington, D.C. Conference
- E. Update on the BTAC Meeting - Austin

**VI. Status Reports**

- A. TxDOT Project Status Reports (**Action Taken As Required**)
- B. Cameron County RMA
- C. Hidalgo County RMA
- D. Regional Transit (Metro)

**VII. New or Unfinished Business Adjournment**

# MINUTES

## Meeting of the Rio Grande Valley Metropolitan Planning Organization (RGV MPO) Policy Committee

Wednesday, December 11, 2019 at 1:30 pm  
LRGVDC Main Campus  
301 W. Railroad Street  
Building B, Ken Jones Executive Board Room  
Weslaco, TX 78596

Presiding: Chairman Mayor Ambrosio “Amos” Hernandez

### I. Call to Order

Chairman Ambrosio “Amos” Hernandez called the meeting to order at 1:30PM. The Rio Grande Valley MPO Policy Committee Meeting was held at the LRGVDC Ken Jones Executive Board Room, 301 W. Railroad, Weslaco, Hidalgo County, Texas.

### II. Roll Call

Roll call was taken, and present were representatives from each respective entity and a quorum was declared.

Members Present:	
Entity	Individual
City of Pharr	Mayor Ambrosio Hernandez (Chairman)
Cameron County	Judge Eddie Treviño, Jr. (Vice Chairman)
Hidalgo County	Com. Eddie Cantu
City of Brownsville	Mayor Trey Mendez
City of McAllen	Roy Rodriguez (Alternate)
City of Edinburg	Com. David Torrez (Alternate) (ABSENT)
City of Mission	Mayor Armando O’Caña
City of Harlingen	Mayor Chris Boswell
City of San Benito	Mayor Ben Gomez
Cameron County RMA	Arturo Nelson
Hidalgo County RMA	S. David Deanda, Jr.
Valley Metro	Tom Logan
TxDOT Pharr District	Pedro “Pete” Alvarez
EX-OFFICIO	
RGV Partnership	Sergio Contreras
Others Present:	
RGVMPO	Andrew Canon
LRGVDC	Ron Garza

### III. Public Comment NONE

### IV. Presentation, Discussion and Action Items:

#### A. Adoption of Minutes From:

December 11, 2019

Chairman Ambrosio “Amos” Hernandez asked if there were any corrections to the minutes of December 11, 2019. No corrections were noted to the minutes of December 11, 2019; Vice Chairman Judge Eddie Treviño, Jr. (Cameron County) made a motion to approve the minutes of December 11, 2019; as presented by staff. Mayor Armando O’Caña (City of Mission) seconded the motion; and upon a vote, the motion carried unanimously.

**B. Consideration and Action to Approve the Selection of CMP and MTP Sub-Committee Members**

Andrew Canon noted that the purpose for the CMP and MTP Sub-Committees, is to provide guidance to both staff and consultants. The following RGV TAC Members volunteered to be appointed to the CMP and MTP Sub-Committees and meetings were held on the following dates.

CMP Members – Thursday December 5, 2019 at 10:00 AM		MTP Members – Friday, December 6, 2019 at 10:00 AM	
Pete Sepulveda, Jr.	Cameron County RMA	Benjamin Worsham	Cameron County
Armando Gutierrez, Jr.	City of Brownsville	Gabriel Gonzalez	City of Harlingen
Armando Garza, Jr.	Hidalgo County	Yvette Barrera	City of McAllen
Mardequero Hinojosa	City of Edinburg	Eric Davila	HCRMA
Melba Schaus	TxDOT	Melba Schaus	TxDOT
Yvette Barrera	City of McAllen	Mark Lund	City of Brownsville

*After some discussion on this item, Mr. Frank Parker (Cameron County, RMA) made a motion to the Selection of the CMP and MTP Sub-Committees as recommended by RGV TAC Members. Mr. Tom Logan (Valley Metro) seconded the motion; and upon a vote, the motion carried unanimously.*

**C. Discussion for the Kick-Off Dates and Meeting for CMP (December 5, 2019 or December 6, 2019)**

Andrew Canon noted that this item was cover under Item “B” with dates selected and approved as follows: **CMP Committee Meeting was scheduled for Thursday December 5, 2019 at 10:00 AM and the MTP Committee Meeting was scheduled for Friday, December 6, 2019 at 10:00 AM. Report only, no action taken at this time.**

**D. Discussion and Action on FY2020 & FY2021 UTP**

Andrew Canon noted a “DRAFT” UTP was provided and will be sent up to TxDOT for their review. Staff noted that projects shown on this listing is not a representative of any projects that have been added or removed from the existing UTP. These are projects that are simply for consideration for additional funding. These are existing projects that TxDOT has coordinated with RGV MPO for consideration to receive additional funding. Staff emphasize to TPB members present, that even though a project may not be listed on this UTP, does not mean that it is not fully funded or that it has been removed from the original UTP Listing.

Mayor Armando O’Caña (City of Mission) asked what about new Projects. Staff noted that new projects will be looked into in August 2020. Staff are willing and available to work with entities to provide guidance on how to submit new projects.

Roy Rodriguez (City of McAllen), what about projects that are not funded. Staff noted that unfunded projects are not listed; however, an illustrative list of non-funded projects is provided.

Chairman Ambrosio “Amos” Hernandez noted that it is the responsibility of each entity to identify and submit their request to move their projects forward listed on the UTP.

Pedro Alvarez (TxDOT) noted that the process how projects are advanced start with these (3) listings MTP, UTP and TIP.

*After some discussion on this item, Mr. Roy Rodriguez (City of McAllen) made a motion to approve the FY2020 & FY2021 UTP as presented by staff. Mr. Pedro Alvarez (TxDOT) seconded the motion; and upon a vote, the motion carried unanimously.*

**E. Discussion on Administrative Changes to Transit TIP FY2019 – FY2022 (McAllen/Valley Metro Projects)**

Rudy Zamora noted that McAllen Metro submitted a total of nine Administrative changes to the 2019-2022 Transit TIP. Seven of those changes were made to existing projects in FY 2019, with additional changes to one project in FY 2020 and one project in FY 2021. Changes consisted of funding adjustments and distribution. Changes have been uploaded to the STIP Portal, with one minor correction listed on the financial summaries. Administrative changes are accurate as of November 2019, and the document's will be updated. **Report only, no action taken at this time.**

**F. Discussion on TIP/MTP Timeline Process**

Andrew Canon provided to the RGV TPB Members present an update on the 2020 TIP/MTP Timeline, noted no additional funding until May 2020 and these documents are inclusive with the TIP Tables. Staff noted that Public Meetings will be held accordingly in each respective region (Hidalgo, Harlingen and Brownsville) and will be posted on the RGV MPO Website. Staff noted that a new “Transportation Improvement Program (TIP) Form” has been develop with the assistance of TxDOT and will be put into place for new upcoming projects or projects that need revisions. Staff concluded by letting TPB Members know that staff feels comfortable presenting the TIP/MTP Timeline and the new TIP Form Process for their review and discussion.

Chairman Ambrosio “Amos” Hernandez noted for the record that the following Projects: (365, 550 and IBTC) continue to be a priority and will move forward to Lett as scheduled. **Report only, no action taken at this time.**

**G. Discussion on Possibilities of RMA Merger**

Andrew A. Canon noted that by combining both RMAs (Hidalgo and Cameron County), efforts would be beneficial, by creating one true “Regional Mobility Board”. For now, the RMA’s Merger is just in the discussing phase on whether it would be feasible in merging both RMA’s. Future meetings will be held with both RMA’s Representatives, TxDOT, Commissioners and Policy Members. *Report only, no action taken at this time.*

**H. Discussion and Recommendation on Cameron County MAB Expansion**

Andrew Canon submitted for review and information the process that would need to be followed for an expansion of the planning boundary (MAB) of the Rio Grande Valley MPO. These efforts will both be coordinated with TxDOT and FHWA, so that these agencies can provide some guidance and clarification on the process. Staff will also be available to assist however needed.

- MPO submits a formal letter to TxDOT requesting the boundary expansion (presenting evidence that the area will be urbanized within the next (20) years).
- The Transportation Policy Board is required to approve a Resolution of Support for the boundary expansion. TxDOT TPP receives the resolution along with minutes of the Transportation Policy Board meeting in which the resolution was approved.
- Maps of the current and proposed MPO boundary are submitted.
- A copy of the new bylaws are submitted to TPP showing how the new areas would be represented/or no need for further representation on the Board due to the new area (city or town) to be included in the boundary already be represented by the county, etc.).
- Resolutions of support by the communities/cities to be included in the new boundary.
- This information will then be used to put together a memo, which along with all documentation are then submitted by TxDOT to the Governor’s Office for approval.

After some discussion on this item, Mayor Armando O’Caña noted that Star County is also prepared to meet Policy Members to further discuss possible merger. Staff was instructed by the RGVTPB to setup a meeting with Star County and Mayor Armando O’Caña and provide a brief report at the next RGVTPB meeting. *Report only, no action taken at this time.*

**V. RGVMPPO Staff Report and Updates**

**A. Senator Cornyn And Chairman Bugg Event Held November 15, 2019**

Mr. Canon noted that on Friday, November 15, 2019, at the DoubleTree Hotel in McAllen, the RGV Valley Partnership hosted an event where Chairman Bugg was joined in McAllen by U.S. Sen. John Cornyn, to discuss the past, present and future of transportation in South Texas. Officials involved in regional transportation were on hand to discuss the issues, from the need for a throughway from Edinburg to South Padre Island, culminating in a second causeway, to the need to work with Mexican officials to ensure infrastructure south of the border is able to accommodate the frequent cross-border trade and travel. Also, in attendance were Pharr Mayor Dr. Ambrosio Hernandez, Cameron County Judge Eddie Treviño, Hidalgo County Judge Richard Cortez, and Texas Department of Transportation’s Pharr District Engineer Pedro Alvarez.

**VI. Status Report**

**A. TxDOT Project Status Report**

Mr. Jesus Garcia and Mr. Gabriel Villarreal (TxDOT) were recognized and updated the Board on TxDOT Project’s current activities in the Hidalgo and Cameron Counties. *(Report filed with RGVTPB Packet).*

**B. Cameron County RMA**

Pete Sepulveda was recognized and updated the Board on Cameron County RMA’s current activities. *(Report filed with RGVTPB Packet).*

**C. Hidalgo County RMA**

Eric Davila was recognized and updated the Board on Hidalgo County RMA current activities. *(Report filed with RGVTPB Packet).*

**D. Regional Transit (Metro)**

Norma Zamora, Brownsville Metro Director was recognized and updated the Board on the three (Metros) current activities *(Reports filed with RGVTPB Packet).*

**VII. New or Unfinished Business Adjournment  
TxDOT Public Hearing**

TxDOT noted that two Public Hearings are scheduled and are identical in nature. Meetings scheduled times are as follows:

<b>Tuesday, Dec. 10, 2019</b>	<b>Thursday, Dec. 12, 2019</b>
<b>6:00 p.m. – 8:00 p.m.</b>	<b>6:00 p.m. – 8:00 p.m.</b>
<ul style="list-style-type: none"><li><b>Economedes High School - Cafeteria</b></li></ul>	<ul style="list-style-type: none"><li><b>Santa Rosa Elementary School - Gymnasium</b></li></ul>
<b>1414 N. Alamo Road</b>	<b>1201 N. FM 506</b>
<b>Edinburg, TX 78542</b>	<b>Santa Rosa, TX 78593</b>

The purpose of the meeting is to introduce the I-69 Connector Corridor Feasibility Study to the public. The study area includes portions of Hidalgo, Cameron and Willacy Counties.

**Census 2020**

Vice Chairman Judge Trevino remind everybody that “Census 2020” is a priority. Every chance we get, for the next 12 weeks, if we do not take advantage of this, “Census 2020”, and get involved; we will only have ourselves to blame. And, when we are short of money, whether it is in transportation, health, housing, medical, whatever the situation may be, law enforcement, it is because of this. Let’s speak with friends, neighbors, family members and get them registered. There is a lot of mistrust, obviously, with regards to the fact that many of our residents may or may not have documentation. We must remind them that all the information is confidential and will not be allowed to be disclosed to any other entity, regardless of what this administration or a particular department of the government may want.

Vice Chairman Judge Trevino conclude by stating, “Everything we have discussed here, at our city meetings, at our council meetings, at our school board meetings, in our churches, in our neighborhoods, revolves around the fact that for decades the Rio Grande Valley and South Texas has been underfunded because it has been undercounted and not properly represented.” “This is the largest project we can work on. As big as the (transportation) projects are, nothing is going to work if we don’t take advantage of this opportunity.”

**Census 2020**

Ron Garza, LRGVDC Executive Director noted the Census Bureau has established an office in McAllen and is seeking to fill positions there. “What they’re hiring for right now is really a lot of the office work and the regional office, which is new this time around, located in McAllen. “There’s going to be jobs all over, in Cameron, Hidalgo, Willacy and Starr counties as well.”

**Strategic Planning and Growth Planning Retreat**

Andrew Canon noted that possibly looking into planning a “Strategic and Growth Planning Retreat”, next year. The RGVMPPO organization needs to know where it’s headed and how to plan for in the coming years.

**VIII. Adjournment**

There being no further business to come before the Board, Chairman Ambrosio “Amos” Hernandez called for a motion to adjourn at 2:36 PM. *Pedro Alvarez (TxDOT) made a motion to adjourn. Mayor Trey Mendez (City of Brownsville) seconded the motion; and upon a vote, the motion carried unanimously.*

**ATTEST:** \_\_\_\_\_  
**RGVMPO POLICY COMMITTEE**  
**(TPB) VICE CHAIRMAN**



# RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

510 South Pleasantview Drive, Weslaco, TX. 78596  
(956) 969-5778

January 29, 2020

Mr. Peter Smith, P.E.  
Director of Transportation Planning and Programming Texas Department of Transportation  
P.O. Box 49217  
Austin, TX 78714-9217

## RE: Rio Grande Valley MPO Metropolitan Area Boundary Expansion

Mr. Smith,

On January 29, 2020 the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), in accordance with 23 U.S.C. §134(b)(1), as implemented by 23 C.F.R. §450.308, approved a resolution to expand its boundary to include the Town of Laguna Vista, Town of Bayview, City of Port Isabel, City of South Padre Island, and support resolution from Cameron County. Please find enclosed the following items for your consideration.

- Minutes of the January 29, 2020 Transportation Policy Board meeting approving expansion of the Metropolitan Area Boundary (MAB).
- Minutes of the January 29, 2020 Transportation Policy Board meeting adopting the RGVMPO Bylaws amendment reflecting new Metropolitan Area Boundary (MAB).
- Resolution from the Town of Laguna Vista requesting annexation into the RGVMPO planning area (MAB).
- Resolution from the Town of Bayview requesting annexation into the RGVMPO planning area (MAB).
- Resolution from the City of South Padre Island requesting annexation into the RGVMPO planning area (MAB).
- Resolution from the City of Port Isabel requesting annexation into the RGVMPO planning area (MAB).
- Resolution from Cameron County requesting annexation of the Laguna Madre Area into the RGVMPO planning area (MAB).
- Map of the Previous MAB
- Bylaws as amended on January 29, 2020.
- Resolution affirming the expansion by the RGVMPO Policy Board
- Written description of the MAB as adopted January 29, 2020

### PLANNING PARTNERS:

MAYOR AMBROSIO HERNANDEZ  
CHAIRMAN  
CITY OF PHARR

JUDGE EDDIE TREVIÑO, JR.  
VICE CHAIRMAN  
CAMERON COUNTY

CAMERON COUNTY RMA

CITY OF BROWNSVILLE

CITY OF EDINBURG

CITY OF HARLINGEN

CITY OF McALLEN

CITY OF MISSION

CITY OF SAN BENITO

HIDALGO COUNTY

HIDALGO COUNTY RMA

TxDOT (PHARR DISTRICT)

VALLEY METRO

STAFF:  
ANDREW A. CANON  
EXECUTIVE DIRECTOR

EX-OFFICIO:  
RIO GRANDE VALLEY  
PARTNERSHIP

Administrative Agent: Lower Rio Grande Valley Development Council  
301 WEST RAILROAD - WESLACO, TX, 78596

Please feel free to the RGVMPO Executive Director, Andrew Canon, at your convenience at [acanon@rgvmopor.org](mailto:acanon@rgvmopor.org) or via cell phone at 956-330- 3380 should you need to address any further details or information to assure this transition is complete.

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Sincerely,

Honorable, Ambrosio Hernandez  
Mayor, City of Pharr  
Chairman  
Rio Grande Valley Metropolitan Planning Organization (RGVMPO)

Honorable, Eddie Trevino, Jr.  
Cameron County Judge  
Vice-Chairman

cc:

Jim Hogg

Brooks

Kenedy

Starr

Willacy

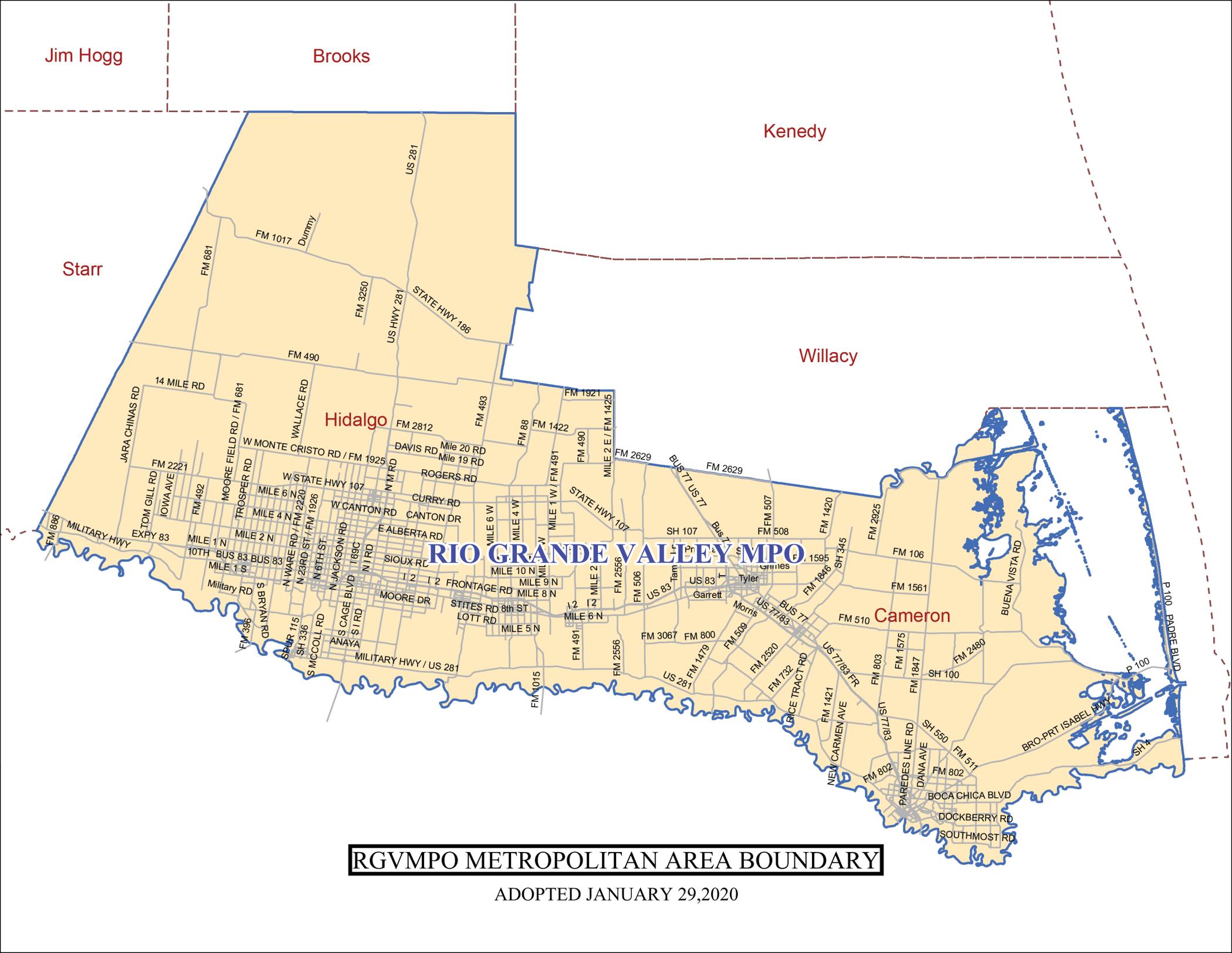
Hidalgo

RIO GRANDE VALLEY MPO

Cameron

**RGVMPO METROPOLITAN AREA BOUNDARY**

ADOPTED JANUARY 29, 2020



**RESOLUTION NUMBER 2019 - 31**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LAGUNA VISTA SUPPORTING THE ANNEXATION OF THE LAGUNA MADRE AREA INTO THE RIO GRANDE VALLEY MPO.**

**WHEREAS**, a Metropolitan Planning Organization (MPO) is a federally mandated and federally funded transportation policy-making organization in the United States that is made up of representatives from local government and governmental transportation authorities; and

**WHEREAS**, transportation investment means allocating scarce federal and other transportation funding resources appropriately; and

**WHEREAS**, planning needs to reflect the region's shared vision for its future; and

**WHEREAS**, adequate transportation planning requires a comprehensive examination of the region's future and investment alternatives; and

**WHEREAS**, the Laguna Madre Area lies outside the boundaries of the RGVMPPO.

**NOW THEREFORE, IT IS HEREBY RESOLVED**, that the Town Council of the Town of Laguna Vista requests that the RGVMPPO Policy Committee annex the Laguna Madre Area into the boundaries of the RGVMPPO.

**PASSED AND APPROVED** by the Town Council of the Town of Laguna Vista, Texas this 12<sup>th</sup> day of November 2019.



  
\_\_\_\_\_  
**Susie Houston, Mayor**

**ATTEST:**

  
\_\_\_\_\_  
**Alma Deckard, City Secretary**

THE STATE OF TEXAS

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**RESOLUTION NO.**

BE IT RESOLVED THAT ON THE 19<sup>TH</sup> DAY OF DECEMBER, 2019, THE TOWN OF BAYVIEW ALDERMAN CONVENEED, AND THE FOLLOWING ITEM WAS PLACED ON THE AGENDA OF THE TOWN FOR SUCH MEETING, PURSUANT TO CHAPTER 551 OF THE TEXAS GOVERNMENT CODE (THE TEXAS OPEN MEETINGS ACT), TO BE CONSIDERED:

**“Consideration and approval of a Resolution supporting the annexation of the Laguna Madre areas into the RGVMPPO Boundary.”**

**WHEREAS**, a Metropolitan Planning Organization (MPO) is a federally mandated and federally funded transportation policy-making organization in the United States that is made up of representatives from local government and governmental transportation authorities; and

**WHEREAS**, transportation investment means allocating scarce federal and other transportation funding resources appropriately; and

**WHEREAS**, planning needs to reflect the region’s shared vision for its future; and

**WHEREAS**, adequate transportation planning requires a comprehensive examination of the region’s future and investment alternatives; and

**WHEREAS**, the Laguna Madre Area lies outside the boundaries of the RGVMPPO.

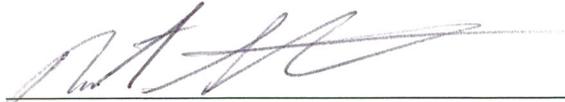
**NOW THEREFORE, IT IS HEREBY RESOLVED**, that the Town of Bayview Alderman requests that the RGVMPPO Policy Committee annex the Laguna Madre Area into the boundaries of the RGVMPPO.

**PASSED AND APPROVED THIS THE 19<sup>TH</sup> DAY OF DECEMBER, 2019.**

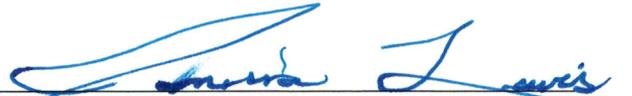
TOWN OF BAYVIEW



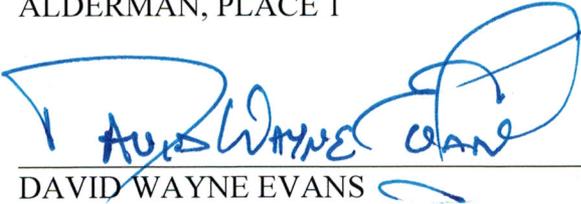
GARY PARIS  
MAYOR



ROBERT STEENBOCK  
ALDERMAN, PLACE 1



JENERIA LEWIS  
ALDERMAN, PLACE 2



DAVID WAYNE EVANS  
ALDERMAN, PLACE 3



RON HEINZ  
ALDERMAN, PLACE 4



GABRIEL NAJERA  
ALDERMAN, PLACE 5



**RESOLUTION NO. 2019-43**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH PADRE ISLAND SUPPORTING THE ANNEXATION OF THE LAGUNA MADRE AREA INTO THE RIO GRANDE VALLEY MPO.**

**WHEREAS**, a Metropolitan Planning Organization (MPO) is a federally mandated and federally funded transportation policy-making organization in the United States that is made up of representatives from local government and governmental transportation authorities; and

**WHEREAS**, transportation investment means allocating scarce federal and other transportation funding resources appropriately; and

**WHEREAS**, planning needs to reflect the region's shared vision for its future; and

**WHEREAS**, adequate transportation planning requires a comprehensive examination of the region's future and investment alternatives; and

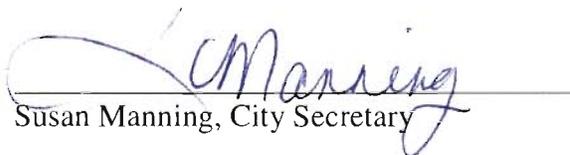
**WHEREAS**, the Laguna Madre Area lies outside the boundaries of the RGVMPPO.

**NOW THEREFORE, IT IS HEREBY RESOLVED**, that the City Council of the City of South Padre Island requests that the RGVMPPO Policy Committee annex the Laguna Madre Area into the boundaries of the RGVMPPO.

**PASSED AND APPROVED THIS THE 6th DAY OF November, 2019.**

  
Patrick McNulty, Mayor

**ATTEST:**

  
Susan Manning, City Secretary



**RESOLUTION 11-12-2019-04**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PORT ISABEL SUPPORTING THE ANNEXATION OF THE LAGUNA MADRE AREA INTO THE RIO GRANDE VALLEY MPO.**

**WHEREAS**, a Metropolitan Planning Organization (MPO) is a federally mandated and federally funded transportation policy-making organization in the United States that is made up of representatives from local government and governmental transportation authorities; and

**WHEREAS**, transportation investment means allocating scarce federal and other transportation funding resources appropriately; and

**WHEREAS**, planning needs to reflect the region's shared vision for its future; and

**WHEREAS**, adequate transportation planning requires a comprehensive examination of the region's future and investment alternatives; and

**WHEREAS**, the Laguna Madre Area lies outside the boundaries of the RGVMPPO.

**NOW THEREFORE, IT IS HEREBY RESOLVED**, that the City Commission of the City of Port Isabel requests that the RGVMPPO Policy Committee annex the Laguna Madre Area into the boundaries of the RGVMPPO.

**PASSED AND APPROVED THIS THE 12<sup>th</sup> DAY OF November, 2019.**

**CITY OF PORT ISABEL**

  
\_\_\_\_\_  
**Juan Jose "JJ" Zamora, Mayor**

**ATTEST:**

  
\_\_\_\_\_  
**Susie Alcocer, City Secretary**

THE STATE OF TEXAS  
COUNTY OF CAMERON

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**RESOLUTION**

BE IT RESOLVED THAT ON THE 10<sup>TH</sup> DAY OF DECEMBER, 2019, THE CAMERON COUNTY COMMISSIONERS' COURT, THE GOVERNING BODY OF CAMERON COUNTY, A TEXAS COUNTY ESTABLISHED PURSUANT TO THE LAWS OF THE STATE OF TEXAS – PARTICULARLY ARTICLE II, SECTION I, OF THE TEXAS CONSTITUTION – CONVENED, AND THE FOLLOWING ITEM WAS PLACED ON THE AGENDA OF THE COURT FOR SUCH MEETING, PURSUANT TO CHAPTER 551 OF THE TEXAS GOVERNMENT CODE (THE TEXAS OPEN MEETINGS ACT), TO BE CONSIDERED:

**“CONSIDERATION AND APPROVAL OF A RESOLUTION SUPPORTING THE ANNEXATION OF THE LAGUNA MADRE AREAS INTO THE RGVMPPO BOUNDARY.”**

**WHEREAS,** A METROPOLITAN PLANNING ORGANIZATION (MPO) IS A FEDERALLY MANDATED AND FEDERALLY FUNDED TRANSPORTATION POLICY-MAKING ORGANIZATION IN THE UNITED STATES THAT IS MADE UP OF REPRESENTATIVES FROM LOCAL GOVERNMENT AND GOVERNMENTAL TRANSPORTATION AUTHORITIES; AND

**WHEREAS,** TRANSPORTATION INVESTMENT MEANS ALLOCATING SCARCE FEDERAL AND OTHER TRANSPORTATION FUNDING RESOURCES APPROPRIATELY; AND

**WHEREAS,** PLANNING NEEDS TO REFLECT THE REGION'S SHARED VISION FOR ITS FUTURE; AND

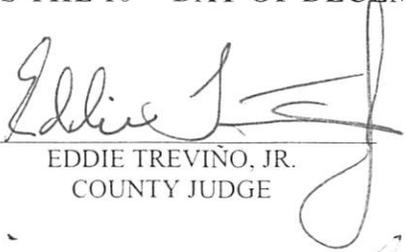
**WHEREAS,** ADEQUATE TRANSPORTATION PLANNING REQUIRES A COMPREHENSIVE EXAMINATION OF THE REGION'S FUTURE AND INVESTMENT ALTERNATIVES; AND

**WHEREAS,** THE LAGUNA MADRE AREA LIES OUTSIDE THE BOUNDARIES OF THE RGVMPPO.

**NOW THEREFORE, IT IS HEREBY RESOLVED,** THAT THE CAMERON COUNTY COMMISSIONERS COURT REQUESTS THAT THE RGVMPPO POLICY COMMITTEE ANNEX THE LAGUNA MADRE AREA INTO THE BOUNDARIES OF THE RGVMPPO.

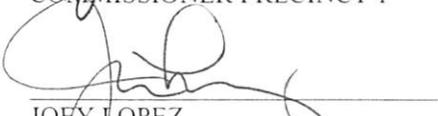


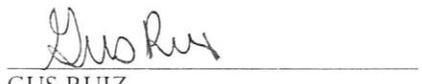
PASSED AND APPROVED THIS THE 10<sup>TH</sup> DAY OF DECEMBER, 2019.

  
EDDIE TREVIÑO, JR.  
COUNTY JUDGE

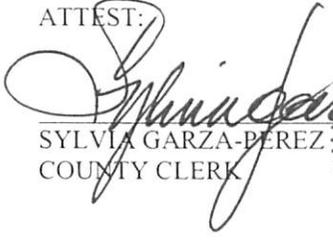
  
SOFIA C. BENAVIDES  
COMMISSIONER PRECINCT 1

  
DAVID A. GARZA  
COMMISSIONER PRECINCT 3

  
JOEY LOPEZ  
COMMISSIONER PRECINCT 2

  
GUS RUIZ  
COMMISSIONER PRECINCT 4

ATTEST:

  
SYLVIA GARZA-PEREZ  
COUNTY CLERK



**A CERTIFIED COPY**  
SYLVIA GARZA-PEREZ, County Clerk  
Cameron County, Texas  
Page 5 of 5

State of Texas  
County of Cameron  
I, **SYLVIA GARZA-PEREZ**, County Clerk of Cameron County,  
Texas, do hereby certify that the foregoing is a true and  
correct copy of the original now on file and/or recorded  
by me in the December 10, 2019 - Regular Meeting Minutes  
Records  
By \_\_\_\_\_ Date 12/11/19  
Deputy  
**SYLVIA GARZA-PEREZ**, County Clerk

## CONSENT ITEMS

- (2) **ALL ITEMS UNDER THE CONSENT AGENDA ARE HEARD COLLECTIVELY UNLESS OPPOSITION IS PRESENTED, IN WHICH CASE THE CONTESTED ITEM WILL BE CONSIDERED, DISCUSSED, AND APPROPRIATE ACTION TAKEN SEPARATELY.**

DISCUSSION CONCERNING CONSENT ITEMS:

**Consent Item No. 2 (A):**

Commissioner Garza motioned to approve the Resolution supporting the annexation of the Laguna Madre Area into the RGV MPO Boundary.

The motion was seconded by Commissioner Benavides and carried unanimously.

**Consent Item No. 2 (L):**

Commissioner Garza motioned to approve 100% Complete Construction documents for the Cameron County South Texas Ecotourism Center Project.

The motion was seconded by Commissioner Ruiz and carried unanimously.

**Consent Item No. 2 (N):**

Commissioner Garza motioned to approve the Professional Services Agreement with Experian for services related to the Census 2020.

The motion was seconded by Commissioner Benavides and carried unanimously.

**Consent Item No. 2 (S):**

Commissioner Garza motioned to approve to sell obsolete analog radio equipment as surplus property to Valle Hermoso Fire Department, Mexico.

The motion was seconded by Commissioner Ruiz and carried unanimously.

**Consent Items No. 2 (X) and (Y):**

Commissioner Garza motioned to approve Consent Items No. 2 (X) and (Y).

The motion was seconded by Commissioner Ruiz and carried unanimously.

**Consent Item No. 2 (Q):**

Commissioner Benavides motioned to approve to amend the proposed Job Title of Deputy Emergency Management Coordinator to Assistant Emergency Management Coordinator.

The motion was seconded by Commissioner Lopez and carried unanimously.

---

Commissioner Ruiz motioned to approve the remaining "Consent Items", excluding Consent Items No. 2 (R)

No. 2 (JJ) which will be heard after Executive Session.

The motion was seconded by Commissioner Lopez and carried unanimously.

**A CERTIFIED COPY**  
SYLVIA GARZA-PEREZ, County Clerk  
Cameron County, Texas  
Page 1 of 5



- (A) CONSIDERATION AND APPROVAL OF A RESOLUTION SUPPORTING THE ANNEXATION OF THE LAGUNA MADRE AREA INTO THE RGV MPO BOUNDARY. (PSJ-COUNTY ADMINISTRATOR)
- (B) CONSIDERATION AND APPROVAL OF AN INTERLOCAL AGREEMENT BETWEEN CAMERON COUNTY AND THE CAMERON COUNTY REGIONAL MOBILITY AUTHORITY REGARDING THE EAST LOOP PROJECT. (PSJ-COUNTY ADMINISTRATOR)
- (C) CONSIDERATION AND APPROVAL OF INTERLOCAL AGREEMENT BETWEEN CAMERON COUNTY AND THE CAMERON COUNTY REGIONAL MOBILITY AUTHORITY REGARDING THE WEST BLVD. PROJECT. (PSJ-COUNTY ADMINISTRATOR)
- (D) CONSIDERATION AND AUTHORIZATION TO ADJUST THE SALARY FOR PC NO. 428-445-001 TO \$51,913.00 TO CORRECTLY APPLY A STIPEND AWARDED BY THE PRESIDING COUNTY COURT AT LAW JUDGE. (GE-ADMINISTRATIVE SERVICES)
- (E) CONSIDERATION AND ACTION FOR THE APPOINTMENT OF ROBERT HERNANDEZ, JR. AS RESERVE DEPUTY CONSTABLE FOR PRECINCT 2 IN COMPLIANCE WITH THE FINDING THAT IT IS NECESSARY TO APPOINT THE RESERVE DEPUTY IN ORDER TO PROPERLY HANDLE THE BUSINESS OF THE CONSTABLE'S OFFICE THAT ORIGINATES IN THE CONSTABLE'S PRECINCT AND THAT THE APPOINTMENT IS VALID ONLY THROUGH THE END OF THE FISCAL YEAR IN WHICH THE APPOINTMENT IS MADE OR THE CURRENT TERM OF THE ELECTED CONSTABLE WHICHEVER ENDS SOONER. (GE-ADMINISTRATIVE SERVICES)
- (F) CONSIDERATION AND APPROVAL OF PERSONAL SERVICE AGREEMENTS BETWEEN CAMERON COUNTY AND CONTRACTORS OPERATING UNDER SOUTH TEXAS PARTNERSHIP, SOUTHWEST BORDER HIGH INTENSITY DRUG TRAFFICKING AREA (HIDTA). (MG-AUDITOR)
- (G) CONSIDERATION AND AUTHORIZATION TO CONTINUE TO UTILIZE CENTRAL SQUARE TECHNOLOGIES (FORMERLY SUPERION) FOR THE COUNTY FINANCIAL SOFTWARE ANNUAL SUPPORT. CENTRAL SQUARE TECHNOLOGIES IS THE SOLE SOURCE ENTITY OF THIS PRODUCT. (MG-AUDITOR)
- (H) CONSIDERATION AND POSSIBLE APPROVAL OF SUPPLEMENTAL EASEMENT AND RIGHT OF WAY BETWEEN AEP TEXAS, INC. AND CAMERON COUNTY. (BLW-CCDoT ENG)
- (I) CONSIDERATION AND AUTHORIZATION FOR PRELIMINARY PLAT APPROVAL OF TRIPLE H RANCH SUBDIVISION BEING 7.055 ACRES OF LAND SITUATED IN CAMERON COUNTY, TEXAS AND BEING OUT OF LOT 5 J.G. SUBDIVISION, AS PER MAP RECORDED IN CABINET 761-B AND 762-A OF THE CAMERON COUNTY MAP RECORDS, CAMERON COUNTY, TEXAS, PCT. 4. (BLW-CCDoT ENG)
- (J) CONSIDERATION AND AUTHORIZATION OF TIME EXTENSION FROM DECEMBER 28, 2019 TO NOVEMBER 4, 2021 FOR PROVIDING SEWER FACILITIES (SEPTIC SYSTEMS) FOR LOS JARDINES ESTATES SUBDIVISION, PCT. 3. (BLW-CCDoT ENG)
- (K) CONSIDERATION AND AUTHORIZATION OF TIME EXTENSION FROM DECEMBER 28, 2019 TO NOVEMBER 4, 2021 FOR PROVIDING SEWER FACILITIES (SEPTIC SYSTEMS) FOR LOZANO HEIGHTS SUBDIVISION, PCT. 3. (BLW-CCDoT ENG)
- (L) CONSIDERATION AND APPROVAL OF 100% COMPLETE CONSTRUCTION DOCUMENTS FOR THE CAMERON COUNTY SOUTH TEXAS ECOTOURISM CENTER PROJECT. (DV-CONSTRUCTION MANAGEMENT)
- (M) CONSIDERATION AND ACKNOWLEDGEMENT OF SENATE BILL 346 (EFFECTIVE 01/01/2020) AND SENATE BILL 658 (EFFECTIVE 09/01/2019), PASSED DURING THE 86<sup>TH</sup> REGULAR LEGISLATIVE SESSION. (SGP-COUNTY CLERK)



# Cameron County Commissioners' Court Agenda Request Form

2019R12095

No. 2-A

Date: December 3, 2019 Meeting Date Request: December 10, 2019  
Deadline for Action: \_\_\_\_\_ Contact Person: Pete Sepulveda, Jr.  
Department: County Administrator Phone: 544-0830 Fax: 544-0801  
Department Head Name: Pete Sepulveda, Jr. Signature: [Signature]

### Caption:

CONSIDERATION AND APPROVAL OF A RESOLUTION SUPPORTING THE ANNEXATION OF THE LAGUNA MADRE AREA INTO THE RGVMPD BOUNDARY.

**Background:** *(Briefly summarize your request, if needed use separate sheet(s) or attach supporting documentation).*

**A CERTIFIED COPY**  
SYLVIA GARZA-PEREZ, County Clerk  
Cameron County, Texas  
Page 3 of 5



**PLEASE FILL IN ALL BLANKS WITH REQUIRED INITIALS AND FISCAL DATA INFORMATION  
OR PLACE N/A IF IS NOT APPLICABLE:**

County Judge n/a Auditor n/a Budget n/a Legal [Signature] Human Resources n/a Purchasing n/a

1295 Form \_\_\_\_\_

### **Fiscal Data:**

Dept. Name: n/a Fund No. n/a Department: Yes     No     Amt. Expended : \$ n/a  
Funds Available: Yes     No     General: Yes     No     Impact on future budget: Yes     No    

### **Funds From:**

Grant: Yes     No    

### **Comments:**

### **Action taken by Commissioners' Court**

Approved     Tabled     Denied     Motion made by     Seconded     Vote



**RESOLUTION 2020 – 01**

**A RESOLUTION OF THE RGV POLICY BOARD OF THE RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION, AFFIRMING EXPANSION OF THE METROPOLITAN PLANNING AREA BOUNDARY; FINDING AND DETERMING THAT THE MEETING AT WHICH THIS RESOLUTION IS PASSED WAS NOTICED AND IS OPEN TO THE PUBLIC AS REQUIRED BY LAW**

**WHEREAS**, the Rio Grande Valley Metropolitan Planning Organization is designated as the Metropolitan Planning Organization (MPO) for the Hidalgo and Cameron Area by the Governor of Texas; and

**WHEREAS**, the boundaries of a Metropolitan Area Boundary (MAB) shall be determined agreement between the MPO and the Governor; and

**WHEREAS**, the Metropolitan Planning Area Boundary (MAB), at a minimum, shall encompass the entire existing urbanized area (as defined by the Bureaus of the Census), plus the contiguous area expected to become urbanized within a 20-year forecast period for the metropolitan transportation plan; and

**WHEREAS**, the RGVMPPO Policy Board, comprised primarily of local elected officials, is the regional transportation policy body and continues to be the regional forum for cooperative decisions on transportation; and

**WHEREAS**, the Re-Designation Agreement for MPO Consolidation provides allows changes in the boundaries of the sub-regions by the approval of the majority of the transportation policy board members and a majority of the signatories from the affected sub-region pursuant to Section 1.C; and

**WHEREA**, the transportation policy board and a majority of the signatories from the affected sub- region desire to include the additional territory designated on the map attached thereto into the Harlingen sub-region;

**WHEREAS**, the RGVMPPO Policy Board similarly amended the Bylaws on January 29, 2020 to illustrate that the Metropolitan Area Planning Boundary shall encompass all the Cameron and Hidalgo County, county areas as illustrated by the attached map;

**NOW, THEREFORE, BE IT RESOLVED, BY THE RGVMPPO POLICY BOARD OF THE RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION**, in accordance with the Re-Designation Agreement and the Bylaws hereby expands the territory of the Rio Grande Valley Metropolitan Planning Area Boundary to include the areas delineated on the attached map and that said additional territory shall be included in the Harlingen sub-region;

**PASSED AND APPROVED on this the 29<sup>th</sup> Day of January 2020.**

---

The Honorable Ambrosio “Amos” Hernandez  
City of Pharr  
Chairman of the RGV MPO Policy Board

---

Pedro R. Alvarez, P.E.  
District Engineer  
TxDOT – Pharr District

---

Andrew A. Canon  
RGV MPO Executive Director

Majority of the Signatories of the Harlingen Sub-region:

---

Cameron County Judge Eddie Trevino

---

City of Harlingen Mayor Chris Boswell

**RESOLUTION 2020 – 02**

**A RESOLUTION OF THE RGV POLICY BOARD OF THE RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION, AFFIRMING AMENDMENT TO BYLAWS REFLECTING EXPANSION OF THE METROPOLITAN PLANNING AREA BOUNDARY MAP; FINDING AND DETERMINING THAT THE MEETING AT WHICH THIS RESOLUTION IS PASSED WAS NOTICED AND IS OPEN TO THE PUBLIC AS REQUIRED BY LAW**

**WHEREAS**, the Rio Grande Valley Metropolitan Planning Organization is designated as the Metropolitan Planning Organization (MPO) for the Hidalgo and Cameron Area by the Governor of Texas; and

**WHEREAS**, the boundaries of a Metropolitan Area Boundary (MAB) shall be determined agreement between the MPO and the Governor; and the RGV MPO Bylaws shall accurately reflect the Planning Boundaries of the RGV MPO; and

**WHEREAS**, the Metropolitan Planning Area Boundary (MAB), at a minimum, shall encompass the entire existing urbanized area (as defined by the Bureau of the Census), plus the contiguous area expected to become urbanized within a 20-year forecast period for the metropolitan transportation plan; and

**WHEREAS**, the RGV MPO Policy Board, comprised primarily of local elected officials, is the regional transportation policy body and continues to be the regional forum for cooperative decisions on transportation; and

**WHEREAS**, the RGV MPO Policy Board amended the Bylaws on January 29, 2020 to illustrate that the Metropolitan Area Planning Boundary shall encompass all the Cameron and Hidalgo County, county areas as illustrated by the attached map;

**NOW, THEREFORE, BE IT RESOLVED, BY THE RGV MPO POLICY BOARD OF THE RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION**, that the Policy Board ratifies the expansion of the Rio Grande Valley Metropolitan Planning Area Boundary to include the areas delineated by the attached map.

**PASSED AND APPROVED on this the 29<sup>th</sup> Day of January 2020.**

---

The Honorable Ambrosio “Amos” Hernandez  
City of Pharr  
Chairman of the RGV MPO Policy Board

---

Pedro R. Alvarez, P.E.  
District Engineer  
TxDOT – Pharr District

---

Andrew A. Canon  
RGV MPO Executive Director

# RGV MPO

## RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

510 SOUTH PLEASANTVIEW DRIVE - WESLACO, TEXAS 78596  
(956) 969-5778

January 22, 2020

RGVMPO  
Policy Transportation Board Members (TPB)

### PLANNING PARTNERS:

MAYOR AMBROSIO HERNANDEZ  
CHAIRMAN  
CITY OF PHARR

JUDGE EDDIE TREVINO, JR.  
VICE CHAIRMAN  
CAMERON COUNTY

CAMERON COUNTY RMA

CITY OF BROWNSVILLE

CITY OF EDINBURG

CITY OF HARLINGEN

CITY OF McALLEN

CITY OF MISSION

CITY OF SAN BENITO

HIDALGO COUNTY

HIDALGO COUNTY RMA

TXDOT (PHARR DISTRICT)

VALLEY METRO

### STAFF:

ANDREW A. CANON  
EXECUTIVE DIRECTOR

### EX-OFFICIO:

RIO GRANDE VALLEY PARTNERSHIP

RE: Long Range Plan Contract Amendment

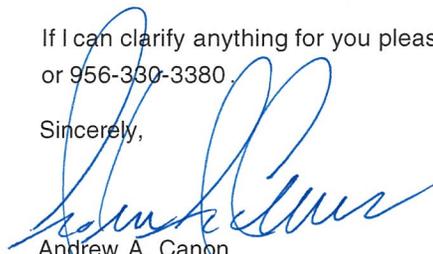
TPB Members:

After careful discussions with Planning Partners, and to address the motion set before the Policy Board on October 30, 2019 by the City of Brownsville to assure that surveys of the Transit Providers provided an accurate, current statistical information, staff is requesting the approval of a contract amendment to the MTP contract with Alliance Transportation Group in the amount of \$119,780.00. This amount is 12% of the current approved contract amount but will provide additional data collection and analysis consisting of the following:

- Collection of boarding and alighting counts along with onboard origin-destination surveys for the following systems:
  - Valley Metro /Jag Express
  - B-Metro
  - McAllen System
  - Island Metro
  - UTRGV
- Development of a sampling plan to be presented for approval by RGVMPO that will be statistically valid within a 90% +/- 10 accuracy for segmented groups of routes.
  - Collection of boarding and alighting performed only on routes surveyed during the origin-destination survey.
  - These additional services will be performed over a 3.5-week period in the month of February 2020. Advisement and assistance will be provided in the development of the questionnaire.

If I can clarify anything for you please feel free to contact me at [acanon@rgvmppo.org](mailto:acanon@rgvmppo.org) or 956-330-3380.

Sincerely,



Andrew A. Canon  
Executive Director  
RGVMPO

ADMINISTRATIVE AGENT: LOWER RIO GRANDE VALLEY DEVELOPMENT COUNCIL  
301 WEST RAILROAD - WESLACO, TEXAS 78596

2021 UTP for TAC

CSJ	CCSJ	EST LET DATE	Hwy	County	Description	Limits From	Limits To	Project Class	Total Est. Construction Cost	TOTAL AUTHORIZED AMT	CAT 2	Cat 4R	Cat 4U	Cat 12 Clear Lanes	Cat 12	CAT 12 (CAT 7 RECON)	Cat 12 TTC	CAT 12 Strategic Partnership	CBI	RIDER 11B	Other Programmed	ADDITIONAL Amount REQUESTED for 2020 UTP	AWARDED (Y/N)	Category 2 Request	Category 4U Request	Category 4 Regional Request	Category 12 TTC Request	Cat. 12 Strategic Partnership	CBI Request	RIDER 11B Request	District Comments			
0921-06-315	0921-06-315	8/1/2020	CS	Cameron	PE & ROW ACQ. FOR CONSTRUCTION	EAST LOOP, FROM IH-69E	SH 4	Widen Non-Freeway	\$100,000,000.00	\$875,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$875,000.00	\$60,000,000.00	N									Requesting Construction funds for entire corridor plus overpasses. Requesting \$95,020,400 in CAT 12 funds for entire corridor plus overpasses. Requesting to move \$4,104,600 in CAT 12SP from 0684-01-068 to the East Loop (0921-06-315) project. Need to move LET date from 8/2020 to FY 2024		
0684-03-022	0684-03-022	9/1/2020	FM 1732	Cameron	REHABILITATE ROADWAY	US 281	IH-69E	Rehabilitation of Existing Road	\$8,000,000.00	\$4,352,506.00											\$4,352,506.00											Requesting \$8M in CBI to cover construction estimate. Reduce CAT 1 to \$1 to cover overruns		
0921-02-368	0921-02-368	12/1/2020	Various	Hidalgo	CONSTRUCT 4-LANE CONTROLLED ACCESS TOLLED FACILITY	365 TOLLWAY, FROM FM 396	US 281	New Location Freeway	\$255,000,000.00	\$174,178,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,386,688.00	\$0.00	\$0.00	\$159,791,818.00								\$0.00	\$27,000,000.00			Add \$27M in CBI.	
1064-01-032	1064-01-032	4/1/2021	FM 676	Hidalgo	WIDEN TO 4 LANE DIVIDED	SH 364, EAST	SH 107	Widen Non-Freeway	\$15,000,000.00	\$15,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00												CBI to be removed. Request additional Cat 2 (12,000,000)	
0342-03-037	0342-03-037	7/1/2021	SH 107	Cameron	RECONSTRUCT TO 4 LANES C&G	LOUISIANA ST.	HOOKS E. HODGES RD.	Widen Non-Freeway	\$10,185,301.00	\$10,185,301.00	\$8,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385,301.00			\$1,385,300.00									Underfunded - Need to reduce CAT 11 to \$1 and need an additional \$1,385,300 (last year we planned to use PROP 1 to cover difference)	
0684-01-068	0684-01-068	8/1/2021	SH 550	Cameron	CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY	.203 MI S OF FM 1847	1.13 MI SE OF UPRR OVRPSS @ FM 3248	New Location Non-Freeway	\$16,830,000.00	\$14,411,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,104,600.00	\$0.00	\$0.00	\$10,306,666.00												Removing as per district discussion. Toll roads cannot use state funds.	
0921-02-303	0921-02-303	8/1/2021	Various	Hidalgo	CONSTRUCT SOUTH BOUND INSPECTION STATION	ANZALDUAS INTL BRIDGE PORT OF ENTRY	SOUTH BOUND	Border Crossing Facility	\$7,591,709.00	\$7,241,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$7,141,012.00								\$0.00	\$5,491,709.00	\$4,000,000.00			changes made 1/7/2020
0921-02-379	0921-02-379	8/1/2021	Anzalduas	Hidalgo	INBOUND COMMERCIAL INSPECTION PREPRIMARY INSPECTION PRE-CLEARED CARGO TRAFFIC	ANZALDUAS INTL. PORT OF ENTRY	NORTH BOUND	Border Crossing Facility	\$43,700,000.00	\$4,200,001.00									\$4,200,000.00	\$0.00	\$1.00												requesting additional \$7.9 M (to existing \$4.2 M in CBI), rest to be covered by Local funds	
0864-01-069	0864-01-069	9/1/2021	FM 494	Hidalgo	WIDEN TO 4 LANE	FM 676 (MILE 5)	FM 1924 (MILE 3)	Widen Non-Freeway	\$12,560,000.00	\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000,000.00												\$9M in CAT 11	
1103-04-039	1103-04-039	9/1/2021	FM 755	Starr	SUPER 2 & RECONSTRUCT ROADWAY	FM 1017	FM 2294	Super-2 Highway	\$7,640,003.00	\$7,640,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,640,003.00					\$7,640,003.00								\$7,640,003 in CAT 1
0255-07-140	0255-07-140	1/1/2022	US 281	Hidalgo	RURAL EXPRESSWAY FACILITY (FUTURE I-69 CORRIDOR)	0.273 MI S OF SH 186	0.023 MI N OF FM 490	Freeway Operational Improvements	\$117,586,482.00	\$8,000,001.00	\$0.00	\$0.00	\$80,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$2,410,000.00	Y		\$37,586,482.00							Requesting additional \$37,586,482 in CAT 4U to cover gap	
0482-01-036	0482-01-036	1/1/2022	SH 285	Jim Hogg	SUPER 2	FM 1017	JIM HOGG/BROOKS CL	Super-2 Highway	\$23,000,000.00	\$23,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000,000.00	\$23,000,000.00	N				\$23,000,000.00						\$23M in CAT 1	
0921-06-254	0921-06-254	1/1/2022	CS	Cameron	CONSTRUCT 2 LANE RURAL	FM 509 ON NEW LOCATION, FROM FM 508	FM 1599	New Location Non-Freeway	\$7,000,000.00	\$3,620,000.00	\$3,620,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$3,380,000.00									Request additional Cat 2 to close gap (Additional \$3,380,000)	
1064-01-027	1064-01-027	1/1/2022	FM 676	Hidalgo	WIDEN TO 4 LANE WITH LEFT TURN LANE	SH 107	TAYLOR RD.	Widen Non-Freeway	\$18,830,374.00	\$11,894,902.00	\$7,189,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,704,908.00	\$8,925,466.00	PARTIAL*	\$11,139,644.00									Underfunded - need to reduce CAT 11 to \$1. Need additional \$11,139,644 (*CAT 2 INCREASED \$1,989,994)	
0220-04-049	0220-04-049	5/1/2022	US 281	Cameron	WIDEN TO 4 LANE RURAL	FM 1421	5 MILES WEST OF FM 1577.	Widen Non-Freeway	\$12,500,000.00	\$12,500,000.00	\$7,540,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,960,000.00							\$0.00	\$12,500,000.00			CAT 2 and CAT 7 to be replaced with CBI	
1939-02-036	1939-02-036	1/1/2023	FM 2061	Hidalgo	PROPOSED 6 LANE W/ RAISED MEDIAN	BUS 83 S	HALL ACRES RD.	Widen Non-Freeway	\$18,970,000.00	\$4,355,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,355,112.00			\$18,970,000.00										
3468-01-021	3468-01-021	1/1/2023	FM 3362	Hidalgo	WIDEN AND RECONSTRUCT ROADWAY (4 TO 6 LANES)(DIVIDED) (URBAN)	BUS 83S	SH 495	Widen Non-Freeway	\$9,170,000.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00			\$9,170,000.00										
3632-01-001	3632-01-001	1/1/2023	SL 195	Starr	CONSTRUCT RIO GRANDE CITY/ROMA RELIEF ROUTE	NEW LOCATION, FM 3167	FM 755	New Location Non-Freeway	\$47,126,048.00	\$44,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000,000.00	\$47,126,048.00	D		\$47,126,048.00									
3632-01-002	3632-01-002	1/1/2023	SL 195	Starr	CONSTRUCT RIO GRANDE CITY/ROMA RELIEF ROUTE	NEW LOCATION, FM 649	FM 3167	New Location Freeway	\$59,254,913.00	\$50,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000,000.00	\$59,254,913.00	D		\$59,254,913.00									
0342-02-052	0342-02-052	5/1/2023	SH 107	Hidalgo	RECONSTRUCT AND WIDEN TO 4 LANE RURAL	FM 1425	WEST LEVEE	Widen Non-Freeway	\$37,105,711.00	\$12,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000,000.00			\$37,105,711.00									\$12M in CAT 1	
0342-03-040	0342-03-040	5/1/2023	SH 107	Cameron	RECONSTRUCT & WIDEN TO 4 LANE RURAL ROADWAY	HIDALGO/CAMERON CL	LOUISIANA ST.	Widen Non-Freeway	\$4,500,000.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500,000.00			\$4,500,000.00									\$4.5M in CAT 1	

Adding  
Removing

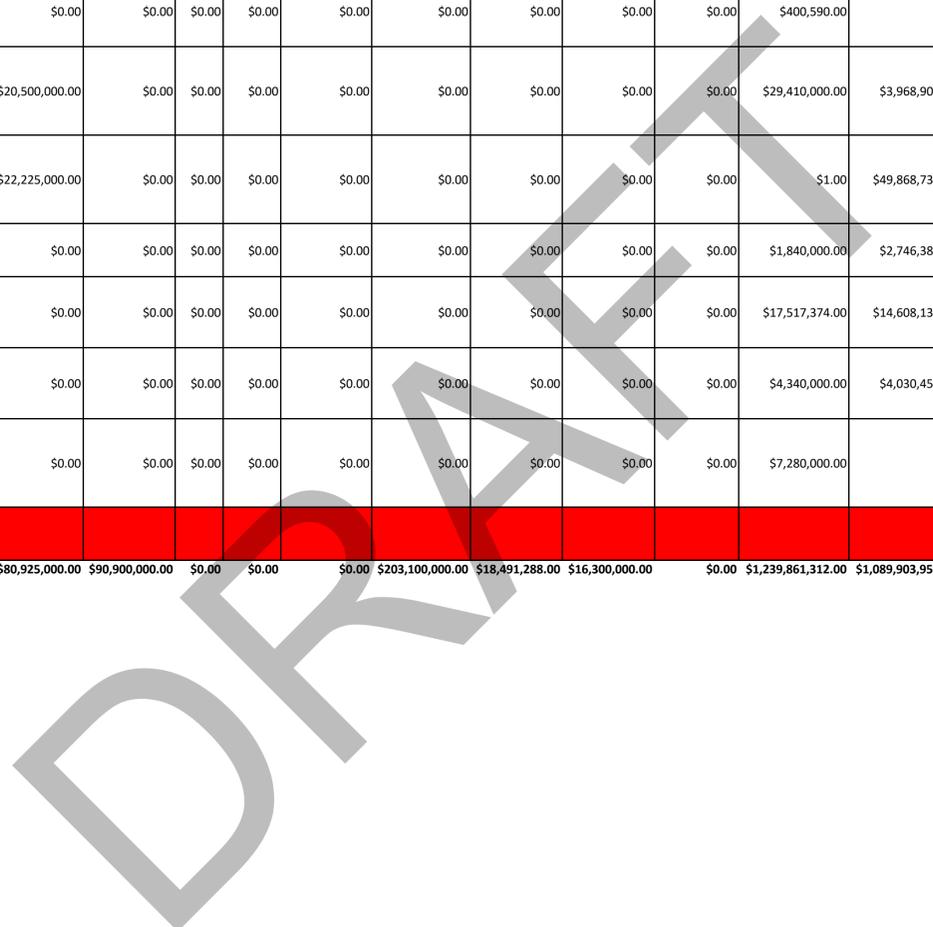
2021 UTP for TAC

CSJ	CCSJ	EST LET DATE	Hwy	County	Description	Limits From	Limits To	Project Class	Total Est. Construction Cost	TOTAL AUTHORIZED AMT	CAT 2	Cat 4R	Cat 4U	Cat 12 Clear Lanes	Cat 12	CAT 12 (CAT 7 RECON)	Cat 12 TTC	CAT 12 Strategic Partnership	CBI	RIDER 11B	Other Programmed	ADDITIONAL Amount REQUESTED for 2020 UTP	AWARDED (Y/N)	Category 2 Request	Category 4U Request	Category 4 Regional Request	Category 12 TTC Request	Cat. 12 Strategic Partnership	CBI Request	RIDER 11B Request	District Comments			
0038-05-041	0038-05-041	1/1/2024	US 83	Zapata	WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED	0.70 MI S OF FM 2687	0.05 MI N OF LOPENO AVE	Widen Non-Freeway	\$15,614,434.00	\$46,530,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,530,000.00	\$15,614,434.00	N			\$15,614,434.00		\$0.00						
0220-04-050	0220-04-050	1/1/2024	US 281	Cameron	WIDEN TO 4 LANE RURAL	FM 732	FM 1577	Widen Non-Freeway	\$10,000,000.00	\$8,400,000.00	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,000.00	\$3,000,000.00	N	\$3,000,000.00				\$0.00					Underfunded - Need to reduce CAT 11 to \$1 and need an additional \$3M	
0255-05-043	0255-05-043	1/1/2024	US 281	Brooks	RURAL EXPRESSWAY FACILITY (FUTURE I-69 CORRIDOR)	3.158 MI N. OF FM 755	0.682 MI N. OF FM 755	Convert Non-Freeway To Freeway	\$260,167,905.00	\$48,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,300,000.00	\$48,300,000.00	N			\$260,167,905.00		\$0.00						
0255-05-044	0255-05-044	1/1/2024	US 281	Brooks	RURAL EXPRESSWAY FACILITY (FUTURE I-69 CORRIDOR)	0.690 MI S OF FM 755	HIDALGO/BROOKS COUNTY LINE	Convert Non-Freeway To Freeway	\$88,900,000.00	\$58,200,001.00	\$0.00	\$38,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	\$1.00	\$30,800,000.00	N			\$30,700,000.00		\$0.00				Underfunded by \$30.7M	
0255-06-069	0255-06-069	1/1/2024	US 281	Hidalgo	RURAL EXPRESSWAY FACILITY (FUTURE I-69 CORRIDOR)	HIDALGO/BROOKS COUNTY LINE	0.315 MI N OF SH 186	Convert Non-Freeway To Freeway	\$267,186,465.00	\$194,000,001.00	\$0.00	\$0.00	\$10,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,100,000.00	\$0.00	\$0.00	\$0.00	\$1.00	\$194,000,000.00	Y				\$73,186,465.00	\$0.00				Underfunded - Estimate is higher than last year (\$194M) need additional \$73,186,465	
0921-02-142	0921-02-142	1/1/2024	Various	Hidalgo	CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY	365 TOLLWAY AND FM 493	IH-2	Corridor Traffic Management	\$80,812,000.00	\$80,812,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,812,000.00					\$68,743,588.00	\$12,068,412.00						IBTC Phase I.	
1427-01-033	1427-01-033	1/1/2024	FM 1423	Hidalgo	PROPOSED 4 LANE C&G WITH SHOULDERS	IH-2	BUS 83	Widen Non-Freeway	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00			\$6,000,000.00				\$0.00						
1427-01-037	1427-01-037	1/1/2024	FM 1423	Hidalgo	WIDEN AND RECONSTRUCT ROADWAY (2 TO 6 LANES)(DIVIDED) (URBAN)	MINNESOTA RD.	IH-2	Widen Non-Freeway	\$20,188,000.00	\$13,480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,480,000.00			\$0.00				\$0.00						Removing - over budget
1586-01-075	1586-01-075	1/1/2024	FM 907	Hidalgo	PROPOSED 4 LANE C&G W/ SHOULDERS	SH 107	NOLANA LOOP	Widen Non-Freeway	\$29,000,000.00	\$24,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000,000.00			\$0.00				\$0.00						Removing - over budget
1802-02-014	1802-02-014	1/1/2024	FM 3461	Hidalgo	PROPOSED 6 LANE W/RAISED MEDIAN	FM 2061	IH-69C	Widen Non-Freeway	\$13,000,000.00	\$13,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000,000.00			\$0.00				\$0.00						Removing - over budget
0102-07-046	0102-07-046	5/1/2024	SH 285	Brooks	WIDEN TO 4 LANE W/ SHOULDERS	FM 2191	BROOKS/KLEBERG CL	Widen Non-Freeway	\$4,520,000.00	\$4,520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,520,000.00	\$4,520,000.00	N			\$4,520,000.00		\$0.00						\$4.52M in CAT 1
0327-02-055	0327-02-055	5/1/2024	US 77	Kenedy	CONSTRUCT MAIN LANES & OVERPASSES (FUTURE I-69 CORRIDOR)	KENEDY/KLEBERG C.L.	0.71 MI. N. OF LA PARRA AVE.	Freeway Operational Improvements	\$18,736,538.00	\$62,106,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,106,100.00	\$24,424,572.00	N			\$18,736,538.00		\$0.00						
1227-04-023	1227-04-023	5/1/2024	FM 1017	Hidalgo	SUPER 2 & RECONSTRUCT ROADWAY	HIDALGO/STARR C.L.	US 281	Super-2 Highway	\$13,692,917.00	\$13,692,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,692,917.00			\$0.00				\$0.00						Removing - over budget
2966-01-014	2966-01-014	5/1/2024	SH 364	Hidalgo	WIDEN TO 5 LANE CURB & GUTTER	FM 2221	FM 676	Widen Non-Freeway	\$5,500,000.00	\$5,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500,000.00			\$5,500,000.00				\$0.00						\$5.5M in CAT 1
0038-06-050	0038-06-050	8/1/2024	US 83	Starr	WIDEN AND RECONSTRUCT ROADWAY (4 TO 6 LANES)(DIVIDED)	LOMA BLANCA RD.	W GONZALEZ AVE.	Widen Non-Freeway	\$23,520,000.00	\$23,520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,520,000.00	\$23,520,000.00	N				\$0.00							Removing as per district discussion. Need to refine scope and limits.
0038-07-077	0038-07-077	8/1/2024	US 83	Starr	WIDEN AND RECONSTRUCT ROADWAY (4 TO 6 LANES)(DIVIDED)	W GONZALEZ AVE.	FAIRGROUNDS RD.	Widen Non-Freeway	\$91,000,000.00	\$91,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,000,000.00	\$91,000,000.00	N				\$0.00							Removing as per district discussion. Need to refine scope and limits.
0039-01-097	0039-01-097	8/1/2024	US 83	Starr	WIDEN AND RECONSTRUCT ROADWAY (4 TO 6 LANES)(DIVIDED)	FAIRGROUNDS RD.	FM 755	Widen Non-Freeway	\$7,280,000.00	\$7,280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,280,000.00	\$7,280,000.00	N				\$0.00							Removing as per district discussion. Need to refine scope and limits.
3632-01-003	3632-01-003	8/1/2024	SL 195	Starr	CONSTRUCT RIO GRANDE CITY/ROMA RELIEF ROUTE	NEW LOCATION, US 83 (@ LOMA BLANCA)	FM 649	New Location Non-Freeway	\$102,544,182.00	\$80,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000,000.00	\$102,544,182.00	D			\$102,544,182.00		\$0.00						
0038-03-040	0038-03-040	1/1/2025	US 83	Zapata	WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE DIVIDED	0.975 MI S OF FM 3169	3.75 MI S OF FM 3169	Widen Non-Freeway	\$12,150,000.00	\$12,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,150,000.00					\$12,150,000.00		\$0.00						
0038-04-064	0038-04-064	1/1/2025	OLD US 83	Zapata	WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE	3.685 MI S OF FM 3169	9.723 MI S OF FM 3169	Widen Non-Freeway	\$19,291,731.00	\$12,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000,000.00	\$19,291,732.00	N			\$19,291,732.00		\$0.00						
0255-04-096	0255-04-096	1/1/2025	US 281	Brooks	RURAL EXPRESSWAY FACILITY (FUTURE I-69 CORRIDOR)	0.906 MI S OF FM 3066	3.158 MI N OF FM 755	Convert Non-Freeway To Freeway	\$191,200,000.00	\$180,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000,000.00	\$191,200,000.00	N			\$191,200,000.00		\$0.00						

Adding  
Removing

2021 UTP for TAC

CSJ	CCSJ	EST LET DATE	Hwy	County	Description	Limits From	Limits To	Project Class	Total Est. Construction Cost	TOTAL AUTHORIZED AMT	CAT 2	Cat 4R	Cat 4U	Cat 12 Clear Lanes	Cat 12	CAT 12 (CAT 7 RECON)	Cat 12 TTC	CAT 12 Strategic Partnership	CBI	RIDER 11B	Other Programmed	ADDITIONAL Amount REQUESTED for 2020 UTP	AWARDED (Y/N)	Category 2 Request	Category 4U Request	Category 4 Regional Request	Category 12 TTC Request	Cat. 12 Strategic Partnership	CBI Request	RIDER 11B Request	District Comments	
0482-02-034	0482-02-034	1/1/2025	SH 285	Brooks	SUPER 2	JIM HOGG/BROOK SCL	FM 1329	Widen Non-Freeway	\$38,395,000.00	\$38,395,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,395,000.00	\$38,395,000.00	N			\$38,395,000.00		\$0.00			\$38,395,000 in CAT 1	
0482-03-034	0482-03-034	1/1/2025	SH 285	Brooks	SUPER 2		FM 1329	Widen Non-Freeway	\$20,075,000.00	\$20,075,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,075,000.00	\$20,075,000.00	N			\$20,075,000.00		\$0.00			\$20,075,000 in CAT 1	
0669-01-062	0669-01-062	1/1/2025	FM 681	Hidalgo	RECONSTRUCT & WIDEN ROADWAY FROM 2-LANES TO 4-LANES, WITH TWLTL, C&G	FM 1925	FM 2221	Widen Non-Freeway	\$20,100,000.00	\$20,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,100,000.00			\$0.00				\$0.00			Removing - over budget	
1228-03-041	1228-03-041	1/1/2025	FM 1015	Hidalgo	PROPOSED 4 LANE DIVIDED URBAN	MILE 12 RD.	SH 107	Widen Non-Freeway	\$27,306,772.00	\$8,600,000.00	\$8,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00				\$0.00			Removing - over budget	
1427-01-032	1427-01-032	1/1/2025	FM 1423	Hidalgo	PROPOSED 4 LANE DIVIDED URBAN	SH 107	MINNESOTA RD.	Widen Non-Freeway	\$24,000,000.00	\$24,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000,000.00			\$0.00				\$0.00			Removing - over budget	
0921-24-012	0921-24-012	1/1/2026	CS	Jim Hogg	CONSTRUCT 2 LANE RURAL ROADWAY	SH 359_REALIGNMENT, FROM SH 359	SH 285	New Location Non-Freeway	\$2,400,000.00	\$400,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,590.00					\$2,400,000.00		\$0.00				
0327-02-056	0327-02-056	6/1/2026	US 77	Kenedy	CONSTRUCT MAIN LANES & OVERPASSES (FUTURE I-69 CORRIDOR)	0.87 MI. S. OF LA PARRA AVE.	8 MI. S. OF LA PARRA AVE.	Freeway Operational Improvements	\$54,305,807.00	\$49,910,000.00	\$0.00	\$20,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,410,000.00	\$3,968,907.00	N			\$33,805,807.00		\$0.00			Underfunded by \$33,805,807 (other programming is DA)
0327-03-048	0327-03-048	6/1/2026	US 77	Kenedy	CONSTRUCT MAIN LANES & OVERPASSES (FUTURE I-69 CORRIDOR)	8 MI. S. OF LA PARRA AVE.	9.6 MI. N. OF NORIAS RD.	Freeway Operational Improvements	\$52,321,660.00	\$22,225,001.00	\$0.00	\$22,225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$49,868,733.00	N			\$30,096,660.00		\$0.00			Underfunded by \$30,096,660
0038-05-042	0038-05-042	1/1/2027	US 83	Zapata	WIDEN TO 4 LANE DIVIDED	0.05 MI N OF LOPENO AVE.	0.77 MI S OF LOPENO AVE.	Widen Freeway	\$2,746,385.00	\$1,840,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,840,000.00	\$2,746,384.00	N			\$2,746,385.00		\$0.00				
0038-05-043	0038-05-043	1/1/2027	US 83	Zapata	WIDEN TO 4 LANE DIVIDED	0.77 MI S OF LOPENO AVE.	1.955 MI N OF ZAPATA/STAR R COUNTY	Widen Freeway	\$14,608,135.00	\$17,517,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,517,374.00	\$14,608,136.00	N			\$14,608,136.00		\$0.00				
0038-05-044	0038-05-044	1/1/2027	US 83	Zapata	WIDEN TO 4 LANE DIVIDED	1.955 MI N OF ZAPATA/STAR R COUNTY	0.255 MI N OF ZAPATA/STAR R COUNTY	Widen Freeway	\$4,030,452.00	\$4,340,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,340,000.00	\$4,030,452.00	N			\$4,030,452.00		\$0.00				
0921-02-202	0921-02-202	1/1/2030	CS	Hidalgo	NON-TOLLED CONTROLLED ACCESS HIGHWAY FACILITY	4 M SOUTH OF US 83	FM 493	New Location Freeway	\$180,000,000.00	\$7,280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,280,000.00					\$180,000,000.00	\$0.00				IBTC Phase II. TxDOTCONNECT would not save changes	
0921-02-353	0921-02-353	1/1/2035	CS	Hidalgo	WIDEN TO 4 LANE DIVIDED FACILITY	ON FM 1925 FROM IH-69C/US 281	IH-69E/US 77	Widen Non-Freeway	\$495,378,749.00	\$220,000,000.00																					Removed - need to define scope and estimate	
									\$3,047,522,673.00	\$1,843,327,594.00	\$45,749,994.00	\$80,925,000.00	\$90,900,000.00	\$0.00	\$0.00	\$0.00	\$203,100,000.00	\$18,491,288.00	\$16,300,000.00	\$0.00	\$1,239,861,312.00	\$1,089,903,959.00	\$0.00	\$112,150,655.00	\$37,586,482.00	\$938,103,195.00	\$416,950,453.00	\$12,068,412.00	\$60,891,709.00	\$17,000,000.00		



Adding  
Removing

**FY 2019 TRANSIT PROJECT LISTING**

**BROWNSVILLE AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	TIGER
<b>MPO Project #</b>	BMPO-TGR2	<b>Federal (FTA) Funds:</b>	\$ 3,140,141
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2017	<b>Other Funds:</b>	\$ 1,358,997
<b>Project Phase:</b>	Project 1: Improve Operations and Passenger Facility	<b>Fiscal Year Cost:</b>	\$ 4,499,138
<b>Brief Project Description:</b>	<p>Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)</p>	<b>Total Project Cost (YOE):</b>	\$ 4,499,138
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	TIGER
<b>MPO Project #</b>	BMPO-TGR3	<b>Federal (FTA) Funds:</b>	\$ 2,020,000
		<b>State Funds from TxDOT:</b>	\$ 1,825,000
<b>Apportionment Year:</b>	2017	<b>Other Funds:</b>	\$ 1,555,000
<b>Project Phase:</b>	Project 3: Purchase Replacement Revenue Vehicles	<b>Fiscal Year Cost:</b>	\$ 5,400,000
<b>Brief Project Description:</b>	Purchase of Hybrid Buses- Purchase of eight transit buses, four hybrid diesel and four 40 ft. ULSD buses. [Funding Breakdown TIGER: \$2,020,000; State: 1,825,000; Local: \$1,555,000]	<b>Total Project Cost (YOE):</b>	\$ 5,400,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ -
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	TIGER
<b>MPO Project #</b>	BMPO-TGR4	<b>Federal (FTA) Funds:</b>	\$ 539,859
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2017	<b>Other Funds:</b>	\$ 1,075,141
<b>Project Phase:</b>	Project 2: Improve Bus Stop Safety and Comfort	<b>Fiscal Year Cost:</b>	\$ 1,615,000
<b>Brief Project Description:</b>	Bus Stop Improvements - Improvements of approximately 54 bus stops. [Funding Breakdown TIGER: \$539,859; CDBG: \$350,000 = Total Federal: \$889,859// COB: \$326,131; Other: \$399,010 = Total/ Local: 725,141] *11 Bus stops completed in 2017 with Local Match.	<b>Total Project Cost (YOE):</b>	\$ 1,615,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ -
<b>Amendment Date &amp; Action:</b>	Admin. - Funding - 1/22/2020	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

Admin.

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO100	<b>Federal (FTA) Funds:</b>	\$ 1,563,990
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$ 544,297
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 1,019,693
<b>Brief Project Description:</b>	Operating Assistance	<b>Fiscal Year Cost:</b>	\$ 3,127,980
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 3,127,980
<b>Amendment Date &amp; Action:</b>	Admin. - Funding - 1/22/2020	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO101	<b>Federal (FTA) Funds:</b>	\$ 1,060,332
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 265,083
<b>Brief Project Description:</b>	Other Capital Program Items (PM)	<b>Fiscal Year Cost:</b>	\$ 1,325,415
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 1,325,415
<b>Amendment Date &amp; Action:</b>	Admin. - Funding - 1/22/2020	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO102	<b>Federal (FTA) Funds:</b>	\$ 26,508
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 6,627
<b>Brief Project Description:</b>	Planning Assistance-Short Range/Travel	<b>Fiscal Year Cost:</b>	\$ 33,135
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 33,135
<b>Amendment Date &amp; Action:</b>	Admin. - Funding - 1/22/2020	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO103	<b>Federal (FTA) Funds:</b>	\$ 166,948
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 30,577
<b>Brief Project Description:</b>	Rolling Stock/Other Capital Program Items (PM)	<b>Fiscal Year Cost:</b>	\$ 197,525
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 197,525
<b>Amendment Date &amp; Action:</b>	Admin. - Funding & Project Description - 1/22/2020	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO104	<b>Federal (FTA) Funds:</b>	\$ 293,825
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 51,852
<b>Brief Project Description:</b>	Capital for Bus Equipment (Mobile Fare Collection Equipment), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	<b>Fiscal Year Cost:</b>	\$ 345,677
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 345,677
<b>Amendment Date &amp; Action:</b>	Admin. - Funding - 1/22/2020	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5311 (f)
<b>MPO Project #</b>	PHRBMPO105	<b>Federal (FTA) Funds:</b>	\$ 155,000
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 155,000
<b>Brief Project Description:</b>	Regional Service Partnership	<b>Fiscal Year Cost:</b>	\$ 310,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 310,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

Federal Share (5307)	\$	2,650,830
Local Share (5307)	\$	1,291,403
State Share	\$	<u>2,369,297</u>
Total Cost	\$	<u>6,311,530</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	166,948
Local Share 5310	\$	30,577
Federal Share 5339	\$	293,825
Local Share 5339	\$	51,852
Federal Share 5311	\$	155,000
Local Share 5311	\$	155,000
Federal Share TIGER	\$	5,700,000
Local Share TIGER	\$	3,989,138
<b>Total</b>	<b>\$</b>	<b><u>16,853,870</u></b>

Developmental Credits \$ -

**FY 2020 TRANSIT PROJECT LISTING**

**BROWNSVILLE AREA - RGVMP0 TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO106	<b>Federal (FTA) Funds</b>	\$ 1,514,068
		<b>State Funds from TxDOT:</b>	\$ 507,231
<b>Apportionment Year:</b>	2020	<b>Other Funds:</b>	\$ 1,514,068
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 3,535,367
<b>Brief Project Description:</b>	Operating Assistance	<b>Total Project Cost (YOE):</b>	\$ 3,535,367
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO107	<b>Federal (FTA) Funds</b>	\$ 856,996
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2020	<b>Other Funds:</b>	\$ 214,249
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,071,245
<b>Brief Project Description:</b>	Other Capital Program Items (PM)	<b>Total Project Cost (YOE):</b>	\$ 1,071,245
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ -
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO108	<b>Federal (FTA) Funds</b>	\$ 21,425
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2020	<b>Other Funds:</b>	\$ 5,357
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 26,782
<b>Brief Project Description:</b>	Planning Assistance-Short Range/Travel	<b>Total Project Cost (YOE):</b>	\$ 26,782
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ -
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO109	<b>Federal (FTA) Funds</b>	\$ 165,814
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 41,454
<b>Brief Project Description:</b>	Planning Assistance-Short Range/Travel	<b>Fiscal Year Cost:</b>	\$ 207,268
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 207,268
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO110	<b>Federal (FTA) Funds</b>	\$ 234,811
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 58,703
<b>Brief Project Description:</b>	Capital for Bus Equipment (Mobile Fare Collection Equipment), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	<b>Fiscal Year Cost:</b>	\$ 293,514
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 293,514
<b>Amendment Date &amp; Action:</b>	ADMIN. 12/27/2019 - Project Description & Funding	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

Admin.

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5311 (f)
<b>MPO Project #</b>	PHRBMPO111	<b>Federal (FTA) Funds</b>	\$ 155,000
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 155,000
<b>Brief Project Description:</b>	Regional Service Partnership	<b>Fiscal Year Cost:</b>	\$ 310,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 310,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO124	<b>Federal (FTA) Funds</b>	\$ 25,880
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>	Planning Assistance-Short Range/Travel.	<b>Other Funds:</b>	\$ 6,470
<b>Brief Project Description:</b>	Funds were awarded in FY 2018, however these are still active on the TX-2018-071-00 FTA Grant. These funds need to be listed in the FY2019-2022 TIP in order to ensure STIP requirements for utilization of funds.	<b>Fiscal Year Cost:</b>	\$ 32,350
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 32,350
<b>Amendment Date &amp; Action:</b>	2/1/2020	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

Added

Federal Share (5307)	\$	2,418,369
Local Share (5307)	\$	267,530
State Share	\$	507,231
Total Cost	\$	3,193,130
Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	165,814
Local Share 5310	\$	41,454
Federal Share 5339	\$	234,811
Local Share 5339	\$	58,703
Federal Share 5311	\$	155,000
Local Share 5311	\$	155,000
Federal Share TIGER		
Local Share TIGER		
<b>Total</b>	<b>\$</b>	<b>4,003,912</b>

Developmental Credits

**FY 2021 TRANSIT PROJECT LISTING**

**BROWNSVILLE AREA - RGVMPD TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO112	<b>Federal (FTA) Funds:</b>	\$ 1,514,068
		<b>State Funds from TxDOT:</b>	\$ 507,231
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	\$ 1,514,068
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 3,535,367
<b>Brief Project Description:</b>	Operating Assistance	<b>Total Project Cost (YOE):</b>	\$ 3,535,367
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO113	<b>Federal (FTA) Funds:</b>	\$ 856,996
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	\$ 214,249
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,071,245
<b>Brief Project Description:</b>	Other Capital Program Items (PM)	<b>Total Project Cost (YOE):</b>	\$ 1,071,245
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO114	<b>Federal (FTA) Funds:</b>	\$ 21,245
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	\$ 5,357
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 26,782
<b>Brief Project Description:</b>	Planning Assistance-Short Range/Travel	<b>Total Project Cost (YOE):</b>	\$ 26,782
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO115	<b>Federal (FTA) Funds:</b>	\$ 165,814
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	\$ 41,454
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 207,268
<b>Brief Project Description:</b>	Other Capital Program Items (PM)	<b>Total Project Cost (YOE):</b>	\$ 207,268
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO116	<b>Federal (FTA) Funds:</b>	\$ 234,811
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	\$ 58,703
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 293,514
<b>Brief Project Description:</b>	Capital for Bus Equipment (Mobile Fare Collection Equipment), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	<b>Total Project Cost (YOE):</b>	\$ 293,514
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	ADMIN. 12/27/2019 - Project Description & Funding	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

Admin.

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5311 (f)
<b>MPO Project #</b>	PHRBMPO117	<b>Federal (FTA) Funds:</b>	\$ 155,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	\$ 155,000
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 310,000
<b>Brief Project Description:</b>	Capital	<b>Total Project Cost (YOE):</b>	\$ 310,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

Federal Share (5307)	\$	2,392,309
Local Share (5307)	\$	1,733,674
State Share	\$	507,231
Total Cost	\$	<u>4,633,214</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	165,814
Local Share 5310	\$	41,454
Federal Share 5339	\$	234,811
Local Share 5339	\$	58,703
Federal Share 5311	\$	155,000
Local Share 5311	\$	155,000
Federal Share TIGER		
Local Share TIGER		
<b>Total</b>	\$	<u>5,443,996</u>

Developmental Credits

**FY 2022 TRANSIT PROJECT LISTING**

**BROWNSVILLE AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO118	<b>Federal (FTA) Funds:</b>	\$ 1,514,068
		<b>State Funds from TxDOT:</b>	\$ 507,231
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$ 1,514,068
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 3,535,367
<b>Brief Project Description:</b>	Operating Assistance	<b>Total Project Cost (YOE):</b>	\$ 3,535,367
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO119	<b>Federal (FTA) Funds:</b>	\$ 856,996
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$ 214,249
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,071,245
<b>Brief Project Description:</b>	Other Capital Program Items (PM)	<b>Total Project Cost (YOE):</b>	\$ 1,071,245
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	PHRBMPO120	<b>Federal (FTA) Funds:</b>	\$ 21,245
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$ 5,357
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 26,782
<b>Brief Project Description:</b>	Planning Assistance-Short Range/Travel	<b>Total Project Cost (YOE):</b>	\$ 26,782
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	PHRBMPO121	<b>Federal (FTA) Funds:</b>	\$ 165,814
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$ 41,454
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 207,268
<b>Brief Project Description:</b>	Other Capital Program Items (PM)	<b>Total Project Cost (YOE):</b>	\$ 207,268
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	PHRBMPO122	<b>Federal (FTA) Funds:</b>	\$ 234,811
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$ 58,703
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 293,514
<b>Brief Project Description:</b>	Capital for Bus Equipment (Mobile Fare Collection Equipment), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	<b>Total Project Cost (YOE):</b>	\$ 293,514
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	ADMIN. 12/27/2019 - Project Description & Funding	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

Admin.

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of Brownsville	<b>Federal Funding Category:</b>	5311 (f)
<b>MPO Project #</b>	PHRBMPO123	<b>Federal (FTA) Funds:</b>	\$ 155,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$ 155,000
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 310,000
<b>Brief Project Description:</b>	Regional Service Partnership	<b>Total Project Cost (YOE):</b>	\$ 310,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

Federal Share (5307)	\$	2,392,309
Local Share (5307)	\$	1,733,674
State Share	\$	507,231
<b>Total Cost</b>	<b>\$</b>	<b>4,633,214</b>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	165,814
Local Share 5310	\$	41,454
Federal Share 5339	\$	234,811
Local Share 5339	\$	58,703
Federal Share 5311	\$	155,000
Local Share 5311	\$	155,000
Federal Share TIGER		
Local Share TIGER		
<b>Total</b>	<b>\$</b>	<b>5,443,996</b>

Developmental Credits

**Transit Financial Summary**  
**Brownsville Area - RGVMPPO**  
**FY 2019 - 2022 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of February 2020

Transit Program	FY 2019			FY 2020			FY 2021		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	2,650,830	3,660,700	6,311,530	2,418,369	774,761	3,193,130	2,392,309	2,240,905	4,633,214
2 Sec. 5307 - Urbanized Formula <200K									
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	166,948	30,577	197,525	165,814	41,454	207,268	165,814	41,454	207,268
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	293,825.00	51,852.00	345,677.00	234,811.00	58,703.00	293,514.00	234,811.00	58,703.00	293,514.00
13 Other FTA - 5311 (f)	155,000.00	155,000	310,000	155,000	155,000	310,000	155,000	155,000	310,000
14 Regionally Significant or Other	5,700,000	3,989,138	9,689,138	0	0	0	0	0	0
<b>Total Funds</b>	<b>\$8,966,603</b>	<b>\$7,887,267</b>	<b>\$16,853,870</b>	<b>\$2,973,994</b>	<b>\$1,029,918</b>	<b>\$4,003,912</b>	<b>\$2,947,934</b>	<b>\$2,496,062</b>	<b>\$5,443,996</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2022			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	2,392,309	2,240,905	4,633,214	9,853,817	8,917,271	18,771,088
2 Sec. 5307 - Urbanized Formula <200K						
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	165,814	41,454	207,268	664,390	154,939	819,329
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	234,811.00	58,703.00	293,514.00	\$ 998,258.00	227,961	1,226,219
13 Other FTA - 5311 (f)	155,000	155,000	310,000	620,000	620,000	1,240,000
14 Regionally Significant or Other	0	0	0	5,700,000	3,989,138	9,689,138
<b>Total Funds</b>	<b>\$2,947,934</b>	<b>\$2,496,062</b>	<b>\$5,443,996</b>	<b>\$17,836,465</b>	<b>\$13,909,309</b>	<b>\$31,745,774</b>
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0

**FY 2019 TRANSIT PROJECT LISTING**

**HARLINGEN-SAN BENITO AREA - RGVMP TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2019-001	<b>Federal (FTA) Funds:</b>	\$ 2,060,377
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2015 (\$447,259)   2018 (\$613,118)   2019 (\$1,000,000)	<b>Other Funds:</b>	\$ 2,060,377
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 4,120,754
<b>Brief Project Description:</b>	Operations - Harlingen Urbanized Area	<b>Total Project Cost (YOE):</b>	\$ 4,120,754
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ -
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2019-002	<b>Federal (FTA) Funds:</b>	\$ 900,283
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2015 (\$200,000)   2018 (\$400,000 TDCs)   2019 (\$300,283)	<b>Other Funds:</b>	\$ -
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 900,283
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Total Project Cost (YOE):</b>	\$ 900,283
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 180,057
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2019-003	<b>Federal (FTA) Funds:</b>	\$ 5,000,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2016 (\$1,901,665)   2017 (\$2,029,505)   2018 (\$1,068,830)	<b>Other Funds:</b>	\$ -
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 5,000,000
<b>Brief Project Description:</b>	Harlingen Multimodal Terminal (A&E, Construction, Misc.)	<b>Total Project Cost (YOE):</b>	\$ 5,000,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 1,000,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2019-004	<b>Federal (FTA) Funds:</b>	\$ 1,744,995
<b>Apportionment Year:</b>	2015 (\$1,163,330)   2019 (\$581,665)	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ -
<b>Brief Project Description:</b>	Rolling Stock (ADA)	<b>Fiscal Year Cost:</b>	\$ 1,744,995
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 1,744,995
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 348,999
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2019-005	<b>Federal (FTA) Funds:</b>	\$ 225,787
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ -
<b>Brief Project Description:</b>	Fare Equipment	<b>Fiscal Year Cost:</b>	\$ 225,787
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 225,787
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 45,157
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339 (b)
<b>MPO Project #</b>	HSB-2019-006	<b>Federal (FTA) Funds:</b>	\$ 661,342
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$ 165,336
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ -
<b>Brief Project Description:</b>	UTRGV Bus Facilities 5339 (b)	<b>Fiscal Year Cost:</b>	\$ 826,678
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 826,678
<b>Amendment Date &amp; Action:</b>		<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

Federal Share (5307)	\$	9,931,442
Local Share (5307)	\$	2,060,377
Federal Share 5310	\$	-
Local Share 5310	\$	-
State Share		
Total Cost	\$	<u>11,991,819</u>

Federal JARC  
Local JARC

Federal New Freedom  
Local New Freedom

Federal Share 5339	\$	661,342
Local/State Share 5339	\$	165,336
<b>Total</b>	\$	<u>12,818,497</u>

Development credits \$ 1,574,213

**FY 2020 TRANSIT PROJECT LISTING**

**HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2020-001	<b>Federal (FTA) Funds:</b>	\$ 280,283
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2020	<b>Other Funds:</b>	\$ 56,057
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 336,340
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Total Project Cost (YOE):</b>	\$ 336,340
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2020-002	<b>Federal (FTA) Funds:</b>	\$ 220,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2020	<b>Other Funds:</b>	\$ -
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 220,000
<b>Brief Project Description:</b>	Transit Planning COA	<b>Total Project Cost (YOE):</b>	\$ 220,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 44,000
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2020-003	<b>Federal (FTA) Funds:</b>	\$ 1,527,452
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2020	<b>Other Funds:</b>	\$ -
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,527,452
<b>Brief Project Description:</b>	Harlingen Multimodal Terminal (A&E, Construction, Misc.)	<b>Total Project Cost (YOE):</b>	\$ 1,527,452
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 305,490
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

Federal Share (5307)	\$	2,027,735
Local Share (5307)	\$	56,057
State Share	\$	-
<b>Total Cost</b>	<b>\$</b>	<b>2,083,792</b>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
<b>Total</b>	<b>\$</b>	<b>2,083,792</b>

Development credits \$ 349,490

**FY 2021 TRANSIT PROJECT LISTING**

**HARLINGEN-SAN BENITO AREA - RGVMP TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2021-001	<b>Federal (FTA) Funds:</b>	\$ 1,000,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	\$ 1,000,000
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 2,000,000
<b>Brief Project Description:</b>	Operations - Harlingen Urbanized Area	<b>Total Project Cost (YOE):</b>	\$ 2,000,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2021-002	<b>Federal (FTA) Funds:</b>	\$ 280,283
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	\$ 56,057
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 336,340
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Total Project Cost (YOE):</b>	\$ 336,340
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ -
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2021-003	<b>Federal (FTA) Funds:</b>	\$ 607,452
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	\$ -
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 607,452
<b>Brief Project Description:</b>	Capital Involvement Plan (Fleet & Bus Stops)	<b>Total Project Cost (YOE):</b>	\$ 607,452
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 121,490
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2021-004	<b>Federal (FTA) Funds:</b>	\$ 300,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2020 (\$80,000)   2021 (\$220,000)	<b>Other Funds:</b>	\$ 132,000
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 432,000
<b>Brief Project Description:</b>	San Benito Sidewalk Project	<b>Total Project Cost (YOE):</b>	\$ 432,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ -
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

Federal Share (5307)	\$	2,187,735
Local Share (5307)	\$	1,188,057
State Share		
<b>Total Cost</b>	<b>\$</b>	<b>3,375,792</b>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
<b>Total</b>	<b>\$</b>	<b>3,375,792</b>

Development credits \$ 121,490

**FY 2022 TRANSIT PROJECT LISTING**

**HARLINGEN-SAN BENITO AREA - RGVMP TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	<b>LRGVDC</b>	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2022-001	<b>Federal (FTA) Funds:</b>	\$ 1,245,787
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$ 1,245,787
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 2,491,574
<b>Brief Project Description:</b>	Operations - Harlingen Urbanized Area	<b>Total Project Cost (YOE):</b>	\$ 2,491,574
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	<b>LRGVDC</b>	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2022-002	<b>Federal (FTA) Funds:</b>	\$ 200,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$ 40,000
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 240,000
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Total Project Cost (YOE):</b>	\$ 240,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ -
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	<b>LRGVDC</b>	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2022-003	<b>Federal (FTA) Funds:</b>	\$ 581,665
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$ -
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 581,665
<b>Brief Project Description:</b>	Capital Involvement Plan	<b>Total Project Cost (YOE):</b>	\$ 581,665
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 116,333
<b>Amendment Date &amp; Action:</b>		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

Federal Share (5307)	\$	2,027,452
Local Share (5307)	\$	1,285,787
State Share		
Total Cost	\$	<u>3,313,239</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
<b>Total</b>	\$	<u>3,313,239</u>

Development credits \$ 116,333

**Transit Financial Summary**  
**Harlingen-San Benito Area - RGVMP**  
**FY 2019 - 2022 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of February 2020

Transit Program	FY 2019			FY 2020			FY 2021		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K							0	0	0
2 Sec. 5307 - Urbanized Formula <200K	9,931,442	2,060,377	11,991,819	2,027,735	56,057	2,083,792	2,187,735	1,188,057	3,375,792
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	\$ 661,342	165,336	826,678	0	0	0	0	0	0
13 Other FTA	0	0	0	0	0	0	0	0	0
14 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
<b>Total Funds</b>	<b>\$10,592,784</b>	<b>\$2,225,713</b>	<b>\$12,818,497</b>	<b>\$2,027,735</b>	<b>\$56,057</b>	<b>\$2,083,792</b>	<b>\$2,187,735</b>	<b>\$1,188,057</b>	<b>\$3,375,792</b>
<b>Transportation Development Credits</b>									
<b>Requested</b>			\$1,574,213			\$349,490			\$121,490
<b>Awarded</b>			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2022			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	2,027,452	1,285,787	3,313,239	16,174,364	4,590,278	20,764,642
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	0	0	0	661,342	165,336	826,678
13 Other FTA - 5311 (f)	0	0	0	0	0	0
14 Regionally Significant or Other	0	0	0	0	0	0
<b>Total Funds</b>	<b>\$2,027,452</b>	<b>\$1,285,787</b>	<b>\$3,313,239</b>	<b>\$16,835,706</b>	<b>\$4,755,614</b>	<b>\$21,591,320</b>
<b>Transportation Development Credits</b>						
<b>Requested</b>			\$116,333			\$2,161,526
<b>Awarded</b>			\$0			\$0

**FY 2019 TRANSIT PROJECT LISTING**

**HIDALGO COUNTY AREA - RGVMP TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HCVM-046	<b>Federal (FTA) Funds:</b>	\$ 532,369
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2018	<b>Other Funds:</b>	\$ 106,474
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 532,369
<b>Brief Project Description:</b>	Capital - Fare Collection	<b>Total Project Cost (YOE):</b>	\$ 532,369
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 106,474
<b>Amendment Date &amp; Action:</b>	4-17-14:Added   Revised 12.11.2017 / Revised 3/16/19   Admin. 12/2/2019	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	HCVM-047	<b>Federal (FTA) Funds:</b>	\$ 44,895
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>		<b>Other Funds:</b>	\$ 8,979
<b>Project Phase:</b>	(2019) 44,895	<b>Fiscal Year Cost:</b>	\$ 53,874
<b>Brief Project Description:</b>	Capital/Operations/Admin.	<b>Total Project Cost (YOE):</b>	\$ 53,874
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	4-17-14:Added   Moved 3/27/2018   Revised 3/16/19   Revised 6/20/2019	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-059	<b>Federal (FTA) Funds:</b>	\$ 298,921
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2016	<b>Other Funds:</b>	\$ 74,730
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 298,921
<b>Brief Project Description:</b>	Capital - Mechanics, Assistance & Preventive Maintenance	<b>Total Project Cost (YOE):</b>	\$ 298,921
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 74,730
<b>Amendment Date &amp; Action:</b>	10-15-15 Added; Moved from 2015 to 2017   Moved 3/27/2018 / Revised 3/16/19	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-065	<b>Federal (FTA) Funds:</b>	\$ 801,023
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 160,205
<b>Brief Project Description:</b>	Fleet Expansion (Trolleys)	<b>Fiscal Year Cost:</b>	\$ 961,228
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 961,228
<b>Amendment Date &amp; Action:</b>	Added 4/21/2016   Revised 3/27/2018 / Revised 3/16/19   Admin. 12/2/2019	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-066	<b>Federal (FTA) Funds:</b>	\$ 820,000
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 164,000
<b>Brief Project Description:</b>	Capital - Mechanics, Assistance & Preventive Maintenance	<b>Fiscal Year Cost:</b>	\$ 820,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 820,000
<b>Amendment Date &amp; Action:</b>	Added 4/21/2016   Revised 3/27/2018   Revised 11/30/18 / Revised 3/16/19   Admin. 12/2/2019	<b>Trans. Dev. Credits Requested:</b>	\$ 164,000
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-067	<b>Federal (FTA) Funds:</b>	\$ 3,457,198
<b>Apportionment Year:</b>	(2019) \$1,589,148	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 3,457,198
<b>Brief Project Description:</b>	Operations	<b>Fiscal Year Cost:</b>	\$ 6,914,396
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 6,914,396
<b>Amendment Date &amp; Action:</b>	Added 4/21/2016   Revised 3/27/2018   Revised 11/30/18   Admin. 12/2/2019	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	
<b>MPO Project #</b>	HCVM-068	<b>Federal (FTA) Funds:</b>	\$ -
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$ 250,709
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ -
<b>Brief Project Description:</b>	Operations	<b>Fiscal Year Cost:</b>	\$ 250,709
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 250,709
<b>Amendment Date &amp; Action:</b>	Added 4/21/2016	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HCVM-069	<b>Federal (FTA) Funds:</b>	\$ 996,338
<b>Apportionment Year:</b>	2017 (\$20,769 Harlingen-SanBenito UZA); 2018 (\$126,973 Harlingen-SanBenito UZA) 2019 (\$128,512 Harlingen-SanBenito UZA); 2019 (\$720,084 McAllen UZA)	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 43,205
<b>Brief Project Description:</b>	Capital Support, Revenue Vehicles, Non-Revenue Vehicles, Shop Equipment, Bus Washer (Valley Metro & UTRGV)	<b>Fiscal Year Cost:</b>	\$ 1,039,543
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 1,039,543
<b>Amendment Date &amp; Action:</b>	Added 4/21/2016   Revised 3/27/2018 Revised 11/30/18   Revised 3/16/19   Admin. 12/2/2019	<b>Trans. Dev. Credits Requested:</b>	\$ 156,063
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

Admin.

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-077	<b>Federal (FTA) Funds:</b>	\$ 202,920
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 40,584
<b>Brief Project Description:</b>	Technology	<b>Fiscal Year Cost:</b>	\$ 243,504
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 243,504
<b>Amendment Date &amp; Action:</b>	09.19.2016 Added   Moved 3/27/2018 / Revised 3/16/19   Admin. 12/2/2019	<b>Trans. Dev. Credits Requested:</b>	\$ 40,584
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-079	<b>Federal (FTA) Funds:</b>	\$ 300,000
<b>Apportionment Year:</b>	(2018) \$96,000 (2019) \$204,000	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 60,000
<b>Brief Project Description:</b>	Planning Study	<b>Fiscal Year Cost:</b>	\$ 360,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 360,000
<b>Amendment Date &amp; Action:</b>	Added 12.11.2017   Revised and Moved 3/27/2018 / Revised 3/16/19   Admin. 12/2/2019	<b>Trans. Dev. Credits Requested:</b>	\$ -
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339(b)
<b>MPO Project #</b>	HCVM-092	<b>Federal (FTA) Funds:</b>	\$ 661,342
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 165,336
<b>Brief Project Description:</b>	UTRGV Bus Facilities	<b>Fiscal Year Cost:</b>	\$ 826,678
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 826,678
<b>Amendment Date &amp; Action:</b>	Added 11/30/18	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

LET

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HCVM-093	<b>Federal (FTA) Funds:</b>	\$ 973,566
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	(2016) \$ 403,876 (2017) \$ 569,690	<b>Other Funds:</b>	\$ 194,713
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,168,279
<b>Brief Project Description:</b>	Fleet Capital & Expansion	<b>Total Project Cost (YOE):</b>	\$ 1,168,279
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Moved and Revised from FY 17 11/30/18   Revised 3/16/19	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

LET

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HCVM-095	<b>Federal (FTA) Funds:</b>	\$ 253,566
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2018 (253,566)	<b>Other Funds:</b>	\$ 50,713
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 253,566
<b>Brief Project Description:</b>	Capital - Support and Revenue Vehicles	<b>Total Project Cost (YOE):</b>	\$ 253,566
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 50,713
<b>Amendment Date &amp; Action:</b>	Added 3/16/19   Admin. 12/2/2019	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-096	<b>Federal (FTA) Funds:</b>	\$ 295,098
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2017 (232,898) 2018 (63,000)	<b>Other Funds:</b>	\$ 59,020
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 295,098
<b>Brief Project Description:</b>	Bus Stop Improvements	<b>Total Project Cost (YOE):</b>	\$ 295,098
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 59,020
<b>Amendment Date &amp; Action:</b>	Added 3/16/19   Admin. 12/2/2019	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVN-097	<b>Federal (FTA) Funds:</b>	\$ 1,920,023
<b>Apportionment Year:</b>	2017 (920,023) 2018 (1,000,000)	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 384,005
<b>Brief Project Description:</b>	San Juan Transit Station	<b>Fiscal Year Cost:</b>	\$ 2,304,028
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 2,304,028
<b>Amendment Date &amp; Action:</b>	Added 3/16/19   Admin. 12/2/2019	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVN-098	<b>Federal (FTA) Funds:</b>	\$ 120,000
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 24,000
<b>Brief Project Description:</b>	Support Vehicles (Maintenance/Support)	<b>Fiscal Year Cost:</b>	\$ 120,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 120,000
<b>Amendment Date &amp; Action:</b>	Added 3/16/19   Admin. 12/2/2019	<b>Trans. Dev. Credits Requested:</b>	\$ 24,000
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

Moved to 2020

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVN-099	<b>Federal (FTA) Funds:</b>	\$ 80,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 16,000
<b>Brief Project Description:</b>	La Villa Streetscape Project	<b>Fiscal Year Cost:</b>	\$ 96,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 96,000
<b>Amendment Date &amp; Action:</b>	Moved from 2018	<b>Trans. Dev. Credits Requested:</b>	\$ -
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-100	Federal (FTA) Funds:	\$ 1,537,662
		State Funds from TxDOT:	\$ -
Apportionment Year:	(2018) 537,541	Other Funds:	
Project Phase:	(2019) 414,776	Fiscal Year Cost:	\$ 1,537,662
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 1,537,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 307,532
Amendment Date & Action:	4-17-14:Added   Moved 3/27/2018   Revised 3/16/19   Revised 6/20/2019   Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-101	Federal (FTA) Funds:	\$ 25,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	(2018) 25,000	Other Funds:	\$ 25,000
Project Phase:	(2019) 25,000	Fiscal Year Cost:	\$ 50,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 50,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-102	Federal (FTA) Funds:	\$ 178,618
		State Funds from TxDOT:	\$ -
Apportionment Year:	(2018) 59,738	Other Funds:	
Project Phase:	(2019) 60,519	Fiscal Year Cost:	\$ 178,618
Brief Project Description:	Admin.	Total Project Cost (YOE):	\$ 178,618
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-013	<b>Federal (FTA) Funds:</b>	\$ 750,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2016	<b>Other Funds:</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 750,000
<b>Brief Project Description:</b>	Bus Shelters	<b>Total Project Cost (YOE):</b>	\$ 750,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 187,500
<b>Amendment Date &amp; Action:</b>	4-17-14: Added; 3/6/2017: Moved from 2016; Moved 09.10.2018	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-022	<b>Federal (FTA) Funds:</b>	\$ 3,650,319
		<b>State Funds from TxDOT:</b>	
<b>Apportionment Year:</b>	2015 (\$ 1,740,000); 2016 (\$ 320,000); 2017 (\$ 950,319); 2018 (\$ 640,000)	<b>Other Funds:</b>	<b>Admin.</b>
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 3,650,319
<b>Brief Project Description:</b>	New Facility Construction	<b>Total Project Cost (YOE):</b>	\$ 3,650,319
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 912,580
<b>Amendment Date &amp; Action:</b>	4-17-14: Added; 3/19/15 Revised; 3/6/2017: Moved from 2016   8/31/2017 Revised and Moved from 2017 : Revised 11/27/2017; Moved 09.10.2018   Revised 8/21/2019   Admin. 10/8/2019	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-024	<b>Federal (FTA) Funds:</b>	\$ 2,000,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ -
<b>Brief Project Description:</b>	Accessibility Improvements & Pathways	<b>Fiscal Year Cost:</b>	\$ 2,000,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 2,000,000
<b>Amendment Date &amp; Action:</b>	4-17-14: Added; 3/19/15 Revised; 3/6/2017 Moved from 2016   8/31/2017 Moved from 2017 - 3/20/19   Added \$1,000,000 from 2017 funds - 7.11.19   Admin. 10/8/2019	<b>Trans. Dev. Credits Requested:</b>	\$ 500,000
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	CITY OF MCALLEN	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-025	<b>Federal (FTA) Funds:</b>	\$ 887,831
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 887,831
<b>Brief Project Description:</b>	Operating Assistance	<b>Fiscal Year Cost:</b>	\$ 1,775,662
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 1,775,662
<b>Amendment Date &amp; Action:</b>	4-17-2014 : Added  8/31/2017 Moved from 2017   Subtracted \$1,000,000 - 7.11.19	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-026	<b>Federal (FTA) Funds:</b>	\$ 1,457,192
<b>Apportionment Year:</b>	2016: \$139,212   2017: \$1,317,980	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ -
<b>Brief Project Description:</b>	Bus procurement - Replacement	<b>Fiscal Year Cost:</b>	\$ 1,457,192
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 1,457,192
<b>Amendment Date &amp; Action:</b>	4-17-14:Added   8/31/2017 Revised and Moved from 2017   Admin. 11/1/2019	<b>Trans. Dev. Credits Requested:</b>	\$ 298,461
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	CITY OF MCALLEN	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-028	<b>Federal (FTA) Funds:</b>	\$ 556,978
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2018	<b>Other Funds:</b>	\$ 556,978
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,113,956
<b>Brief Project Description:</b>	Operating Assistance	<b>Total Project Cost (YOE):</b>	\$ 1,113,956
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	4-17-2014 : Added   Changed funding amount 8/21/19	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-029	<b>Federal (FTA) Funds:</b>	\$ 2,610,929
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2018 (\$2,217,192)  2019 (\$393,737)	<b>Other Funds:</b>	<b>Admin.</b>
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 2,610,929
<b>Brief Project Description:</b>	Bus procurement - Replacement	<b>Total Project Cost (YOE):</b>	\$ 2,710,929
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 534,769
<b>Amendment Date &amp; Action:</b>	4-17-14:Added   Added \$493,737 from 2019 Split Letter   Admin. 10/8/2019	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	CITY OF MCALLEN	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-036	<b>Federal (FTA) Funds:</b>	\$ 687,831
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2019	<b>Other Funds:</b>	\$ 687,831
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,375,662
<b>Brief Project Description:</b>	Operating Assistance	<b>Total Project Cost (YOE):</b>	\$ 1,375,662
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Added 4/21/2016	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-037	<b>Federal (FTA) Funds:</b>	\$ 582,321
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2019	<b>Other Funds:</b>	\$ 145,580
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 727,901
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Total Project Cost (YOE):</b>	\$ 727,901
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Added 4/21/2016 - Revised 3/20/19   Admin. 10/8/2019	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

Admin.

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	
<b>MPO Project #</b>	HCMM-038	<b>Federal (FTA) Funds:</b>	\$ -
		<b>State Funds from TxDOT:</b>	\$ 210,057
<b>Apportionment Year:</b>	2019	<b>Other Funds:</b>	\$ -
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 210,057
<b>Brief Project Description:</b>	Administration / Operation	<b>Total Project Cost (YOE):</b>	\$ 210,057
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Added 4/21/2016	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-042	<b>Federal (FTA) Funds:</b>	\$ 90,000
		<b>State Funds from TxDOT:</b>	
<b>Apportionment Year:</b>	2017	<b>Other Funds:</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 90,000
<b>Brief Project Description:</b>	Bike Amenities	<b>Total Project Cost (YOE):</b>	\$ 90,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 10,000
<b>Amendment Date &amp; Action:</b>	3/6/2017 Added   8/31/2017 Moved from 2017; Moved 09.10.2018	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-044	<b>Federal (FTA) Funds:</b>	\$ 50,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 12,500
<b>Brief Project Description:</b>	Training	<b>Fiscal Year Cost:</b>	\$ 62,500
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 62,500
<b>Amendment Date &amp; Action:</b>	11/08/2017 Added; Moved 09.10.2018   Admin. 10/8/2019	<b>Trans. Dev. Credits Requested:</b>	\$ 12,500
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

Admin.

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-045	<b>Federal (FTA) Funds:</b>	\$ 109,570
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 55,985
<b>Brief Project Description:</b>	Marketing	<b>Fiscal Year Cost:</b>	\$ 165,555
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 165,555
<b>Amendment Date &amp; Action:</b>	11/08/2017 Added; Moved 09.10.2018   Admin. 10/8/2019	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

Admin.

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-046	<b>Federal (FTA) Funds:</b>	\$ 40,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Safety & Security Improvements	<b>Fiscal Year Cost:</b>	\$ 40,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 40,000
<b>Amendment Date &amp; Action:</b>	11/08/2017 Added; Moved 09.10.2018	<b>Trans. Dev. Credits Requested:</b>	\$ 10,000
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-053	<b>Federal (FTA) Funds:</b>	\$ 242,644
		<b>State Funds from TxDOT:</b>	
<b>Apportionment Year:</b>	2015	<b>Other Funds:</b>	\$ 60,661
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 242,644
<b>Brief Project Description:</b>	Capitalize Paratransit	<b>Total Project Cost (YOE):</b>	\$ 242,644
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 60,661
<b>Amendment Date &amp; Action:</b>	11/08/2017 Added; moved 09.10.2018	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-054	<b>Federal (FTA) Funds:</b>	\$ 149,536
		<b>State Funds from TxDOT:</b>	
<b>Apportionment Year:</b>	2014	<b>Other Funds:</b>	\$ 37,384
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 186,920
<b>Brief Project Description:</b>	Bike Amenities	<b>Total Project Cost (YOE):</b>	\$ 186,920
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Added 09.10.2018	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-055	<b>Federal (FTA) Funds:</b>	\$ 1,617,192
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2019	<b>Other Funds:</b>	\$ -
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,617,192
<b>Brief Project Description:</b>	Park and Ride South	<b>Total Project Cost (YOE):</b>	\$ 1,617,192
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 404,298
<b>Amendment Date &amp; Action:</b>	Added 3/20/19	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

Moved  
 to 2020

Federal Share (5307)	\$	14,244,072
Local Share (5307)	\$	2,400,089
Federal Share 5310	\$	44,895
Local Share 5310	\$	8,979
State Share	\$	460,766
<b>Total Cost</b>	\$	<u>17,158,801</u>

Federal JARC	\$	-
Local JARC	\$	-
Federal New Freedom	\$	-
Local New Freedom	\$	-
Federal Share 5339	\$	2,631,246
Local Share 5339	\$	403,254
<b>Total</b>	\$	<u>20,193,301</u>

Development credits	\$	2,744,764
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**FY 2020 TRANSIT PROJECT LISTING**

**HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HCVM-046	<b>Federal (FTA) Funds:</b>	\$ 532,369
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2018	<b>Other Funds:</b>	\$ 106,474
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 532,369
<b>Brief Project Description:</b>	Capital - Fare Collection	<b>Total Project Cost (YOE):</b>	\$ 532,369
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 106,474
<b>Amendment Date &amp; Action:</b>	4-17-14:Added   Revised 12.11.2017 / Revised 3/16/19   Admin. 12/2/2019	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-065	<b>Federal (FTA) Funds:</b>	\$ 801,023
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2019	<b>Other Funds:</b>	\$ 160,205
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 961,228
<b>Brief Project Description:</b>	Fleet Expansion (Trolleys)	<b>Total Project Cost (YOE):</b>	\$ 961,228
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Added 4/21/2016   Revised 3/27/2018 / Revised 3/16/19   Admin. 12/2/2019	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-066	<b>Federal (FTA) Funds:</b>	\$ 820,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2019	<b>Other Funds:</b>	\$ 164,000
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 820,000
<b>Brief Project Description:</b>	Capital - Mechanics, Assistance & Preventive Maintenance	<b>Total Project Cost (YOE):</b>	\$ 820,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 164,000
<b>Amendment Date &amp; Action:</b>	Added 4/21/2016   Revised 3/27/2018   Revised 11/30/18 / Revised 3/16/19   Admin. 12/2/2019	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-067	<b>Federal (FTA) Funds:</b>	\$ 3,457,198
<b>Apportionment Year:</b>	(2019) \$1,589,148	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 3,457,198
<b>Brief Project Description:</b>	Operations	<b>Fiscal Year Cost:</b>	\$ 6,914,396
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 6,914,396
<b>Amendment Date &amp; Action:</b>	Added 4/21/2016   Revised 3/27/2018   Revised 11/30/18   Admin. 12/2/2019	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-071	<b>Federal (FTA) Funds:</b>	\$ 520,023
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 130,006
<b>Brief Project Description:</b>	Hidalgo County Transit Capital Improvement Program	<b>Fiscal Year Cost:</b>	\$ 650,029
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 650,029
<b>Amendment Date &amp; Action:</b>	Added 4/21/2016   Revised 11/30/18	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-072	<b>Federal (FTA) Funds:</b>	\$ 894,148
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 223,537
<b>Brief Project Description:</b>	Capital - Mechanics, Assistance & Preventive Maintenance	<b>Fiscal Year Cost:</b>	\$ 1,117,685
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 1,117,685
<b>Amendment Date &amp; Action:</b>	Added 4/21/2016   Revised 11/30/18	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-073	<b>Federal (FTA) Funds:</b>	\$ 1,600,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2020	<b>Other Funds:</b>	\$ 1,600,000
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 3,200,000
<b>Brief Project Description:</b>	Operations	<b>Total Project Cost (YOE):</b>	\$ 3,200,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Added 4/21/2016	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	
<b>MPO Project #</b>	HCVM-074	<b>Federal (FTA) Funds:</b>	\$ -
		<b>State Funds from TxDOT:</b>	\$ 250,709
<b>Apportionment Year:</b>	2020	<b>Other Funds:</b>	\$ -
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 250,709
<b>Brief Project Description:</b>	Operations	<b>Total Project Cost (YOE):</b>	\$ 250,709
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Added 4/21/2016	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HCVM-075	<b>Federal (FTA) Funds:</b>	\$ 532,369
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2020	<b>Other Funds:</b>	\$ 133,092
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 665,461
<b>Brief Project Description:</b>	Capital	<b>Total Project Cost (YOE):</b>	\$ 665,461
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Added 4/21/2016	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	HCVM-076	<b>Federal (FTA) Funds:</b>	\$ 584,124
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2020	<b>Other Funds:</b>	\$ 146,031
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 730,155
<b>Brief Project Description:</b>	Capital	<b>Total Project Cost (YOE):</b>	\$ 730,155
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Added 4/21/2016	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-077	<b>Federal (FTA) Funds:</b>	\$ 202,920
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2018	<b>Other Funds:</b>	\$ 40,584
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 243,504
<b>Brief Project Description:</b>	Technology	<b>Total Project Cost (YOE):</b>	\$ 243,504
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 40,584
<b>Amendment Date &amp; Action:</b>	09.19.2016 Added   Moved 3/27/2018 / Revised 3/16/19   Admin. 12/2/2019	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-079	<b>Federal (FTA) Funds:</b>	\$ 300,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	(2018) \$96,000 (2019) \$204,000	<b>Other Funds:</b>	\$ 60,000
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 360,000
<b>Brief Project Description:</b>	Planning Study	<b>Total Project Cost (YOE):</b>	\$ 360,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ -
<b>Amendment Date &amp; Action:</b>	Added 12.11.2017   Revised and Moved 3/27/2018 / Revised 3/16/19   Admin. 12/2/2019	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-094	<b>Federal (FTA) Funds:</b>	\$ 400,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2020	<b>Other Funds:</b>	\$ 100,000
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 500,000
<b>Brief Project Description:</b>	City of Hidalgo Streetscape Project	<b>Total Project Cost (YOE):</b>	\$ 500,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Added 11/30/18	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HCVM-095	<b>Federal (FTA) Funds:</b>	\$ 253,566
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2018 (253,566)	<b>Other Funds:</b>	\$ 50,713
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 253,566
<b>Brief Project Description:</b>	Capital - Support and Revenue Vehicles	<b>Total Project Cost (YOE):</b>	\$ 253,566
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 50,713
<b>Amendment Date &amp; Action:</b>	Added 3/16/19   Admin. 12/2/2019	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-096	<b>Federal (FTA) Funds:</b>	\$ 295,098
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2017 (232,098) 2018 (63,000)	<b>Other Funds:</b>	\$ 59,020
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 295,098
<b>Brief Project Description:</b>	Bus Stop Improvements	<b>Total Project Cost (YOE):</b>	\$ 295,098
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 59,020
<b>Amendment Date &amp; Action:</b>	Added 3/16/19   Admin. 12/2/2019	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-097	<b>Federal (FTA) Funds:</b>	\$ 1,920,023
<b>Apportionment Year:</b>	2017 (920,023) 2018 (1,000,000)	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 384,005
<b>Brief Project Description:</b>	San Juan Transit Station	<b>Fiscal Year Cost:</b>	\$ 2,304,028
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 2,304,028
<b>Amendment Date &amp; Action:</b>	Added 3/16/19   Admin. 12/2/2019	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-098	<b>Federal (FTA) Funds:</b>	\$ 120,000
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 24,000
<b>Brief Project Description:</b>	Support Vehicles (Maintenance/Support)	<b>Fiscal Year Cost:</b>	\$ 120,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 120,000
<b>Amendment Date &amp; Action:</b>	Added 3/16/19   Admin. 12/2/2019	<b>Trans. Dev. Credits Requested:</b>	\$ 24,000
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	HCVM-100	<b>Federal (FTA) Funds:</b>	\$ 1,537,662
<b>Apportionment Year:</b>	(2018) 537,641	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>	(2019) 474,776	<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Capital	<b>Fiscal Year Cost:</b>	\$ 1,537,662
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 1,537,662
<b>Amendment Date &amp; Action:</b>	4-17-14:Added   Moved 3/27/2018   Revised 3/16/19   Revised 6/20/2019   Admin. 12/2/2019	<b>Trans. Dev. Credits Requested:</b>	\$ 307,532
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	HCVM-101	<b>Federal (FTA) Funds:</b>	\$ 25,000
<b>Apportionment Year:</b>		<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>	(2019) 25,000	<b>Other Funds:</b>	\$ 25,000
<b>Brief Project Description:</b>	Operations	<b>Fiscal Year Cost:</b>	\$ 50,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 50,000
<b>Amendment Date &amp; Action:</b>	Admin. 12/2/2019	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	HCVM-102	<b>Federal (FTA) Funds:</b>	\$ 178,618
<b>Apportionment Year:</b>	(2018) 59,738	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>	(2019) 60,519	<b>Other Funds:</b>	\$ 25,000
<b>Brief Project Description:</b>	Admin.	<b>Fiscal Year Cost:</b>	\$ 178,618
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 178,618
<b>Amendment Date &amp; Action:</b>	Admin. 12/2/2019	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-039	<b>Federal (FTA) Funds:</b>	\$ 687,831
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2020	<b>Other Funds:</b>	\$ 687,831
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,375,662
<b>Brief Project Description:</b>	Operating Assistance	<b>Total Project Cost (YOE):</b>	\$ 1,375,662
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Added 4/21/2016	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-040	<b>Federal (FTA) Funds:</b>	\$ 834,384
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2020	<b>Other Funds:</b>	\$ 208,596
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,042,980
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Total Project Cost (YOE):</b>	\$ 1,042,980
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Added 4/21/2016   Subtracted \$1,302,808 - 7.11.19	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	
<b>MPO Project #</b>	HCMM-041	<b>Federal (FTA) Funds:</b>	
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$ 210,057
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Administration/Operation	<b>Fiscal Year Cost:</b>	\$ 210,057
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 210,057
<b>Amendment Date &amp; Action:</b>	Added 4/21/2016	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project Information (reference number, etc.)</b>	HCMM-055	<b>Federal (FTA) Funds</b>	\$ 3,800,000
<b>Apportionment Year</b>	2017 (\$ 682,321)   2019 (\$ 1,734,871)   2020 (\$ 1,382,808)	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds</b>	\$ 796,478
<b>Brief Project Description:</b>	Park and Ride South	<b>Fiscal Year Cost</b>	\$ 4,596,478
<b>Sec 5309 ID Number</b>		<b>Total Project Cost (YOE)</b>	\$ 4,596,478
<b>Amendment Date &amp; Action</b>	Added 3/20/19   Moved to 2020 and Added 1,302,808 from 2020, removed TDC's for land as leverage - 7.11.19   Admin: App. Year, Funding 10/8/2019	<b>Trans. Dev. Credits Requested</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount)</b>	

Federal Share (5307)	\$	18,393,928
Local Share (5307)	\$	7,832,856
State Share	\$	460,766
<b>Total Cost</b>	<b>\$</b>	<b>26,687,550</b>

Federal JARC	\$	-
Local JARC	\$	-
Federal New Freedom	\$	-
Local New Freedom	\$	-
Federal Share 5310	\$	2,325,404
Local Share 5310	\$	171,031
Federal Share 5339	\$	1,318,304
Local Share 5339	\$	133,092

**Total** \$ 30,635,381

Development credits \$ 752,323

**FY 2021 TRANSIT PROJECT LISTING**

**HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	<b>Federal Funding Category:</b>	5307
MPO Project #	HCVM-080	<b>Federal (FTA) Funds:</b>	\$ 920,023
Apportionment Year:	2021	<b>State Funds from TxDOT:</b>	\$ -
Project Phase:		<b>Other Funds:</b>	\$ 230,006
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	<b>Fiscal Year Cost:</b>	\$ 1,150,029
Sec 5309 ID Number:		<b>Total Project Cost (YOE):</b>	\$ 1,150,029
Amendment Date & Action:	Added 3/26/18	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	<b>Federal Funding Category:</b>	5307
MPO Project #	HCVM-081	<b>Federal (FTA) Funds:</b>	\$ 385,000
Apportionment Year	2021	<b>State Funds from TxDOT:</b>	\$ -
Project Phase:		<b>Other Funds:</b>	\$ 96,250
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	<b>Fiscal Year Cost:</b>	\$ 481,250
Sec 5309 ID Number:		<b>Total Project Cost (YOE):</b>	\$ 481,250
Amendment Date & Action:	Added 3/26/18	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	<b>Federal Funding Category:</b>	5307
MPO Project #	HCVM-082	<b>Federal (FTA) Funds:</b>	\$ 1,600,000
Apportionment Year	2021	<b>State Funds from TxDOT:</b>	\$ -
Project Phase:		<b>Other Funds:</b>	\$ 1,600,000
Brief Project Description:	Operations	<b>Fiscal Year Cost:</b>	\$ 3,200,000
Sec 5309 ID Number:		<b>Total Project Cost (YOE):</b>	\$ 3,200,000
Amendment Date & Action:	Added 3/26/18	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	<b>Federal Funding Category:</b>	
MPO Project #	HCVM-083	<b>Federal (FTA) Funds:</b>	\$ -
Apportionment Year	2021	<b>State Funds from TxDOT:</b>	\$ 250,709
Project Phase:		<b>Other Funds:</b>	\$ -
Brief Project Description:	Operations	<b>Fiscal Year Cost:</b>	\$ 250,709
Sec 5309 ID Number:		<b>Total Project Cost (YOE):</b>	\$ 250,709
		<b>Trans. Dev. Credits Requested:</b>	

**Amendment Date & Action:** Added 3/26/18

**Trans. Deve Credits Awarded (Date & Amount):**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HCVM-084	<b>Federal (FTA) Funds:</b>	\$ 532,369
<b>Apportionment Year</b>	2021	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 133,092
<b>Brief Project Description:</b>	Capital	<b>Fiscal Year Cost:</b>	\$ 665,461
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 665,461
<b>Amendment Date &amp; Action:</b>	Added 3/26/18	<b>Trans. Deve Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	HCVM-085	<b>Federal (FTA) Funds:</b>	\$ 584,124
<b>Apportionment Year</b>	2021	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 146,031
<b>Brief Project Description:</b>	Capital	<b>Fiscal Year Cost:</b>	\$ 730,155
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 730,155
<b>Amendment Date &amp; Action:</b>	Added 3/26/18	<b>Trans. Deve Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-047	<b>Federal (FTA) Funds:</b>	\$ 687,831
<b>Apportionment Year</b>	2021	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 687,831
<b>Brief Project Description:</b>	Operating Assistance	<b>Fiscal Year Cost:</b>	\$ 1,375,662
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 1,375,662
<b>Amendment Date &amp; Action:</b>	Added 3/29/2018	<b>Trans. Deve Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

General Project Information		Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-048	Federal (FTA) Funds:	\$ 900,000
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 225,000
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost:	\$ 1,125,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,125,000
Amendment Date & Action:	Added 3/29/2018   Admin. 10/8/2019	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

Admin.

General Project Information		Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project #	HCMM-049	Federal (FTA) Funds:	
Apportionment Year	2021	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds:	
Brief Project Description:	Administration/Operation	Fiscal Year Cost:	\$ 210,057
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 210,057
Amendment Date & Action:	Added 3/29/2018	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	4,492,854
Local Share (5307)	\$	2,839,087
State Share	\$	460,766
<b>Total Cost</b>	<b>\$</b>	<b>7,792,707</b>

Federal JARC	\$	-
Local JARC	\$	-
Federal New Freedom	\$	-
Local New Freedom	\$	-
Federal Share 5310	\$	584,124
Local Share 5310	\$	146,031
Federal Share 5339	\$	532,369
Local Share 5339	\$	133,092

**Total** \$ 9,188,323

Development credits \$ -

**FY 2022 TRANSIT PROJECT LISTING**

**HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-086	<b>Federal (FTA) Funds:</b>	\$ 920,023
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$ 230,006
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,150,029
<b>Brief Project Description:</b>	Hidalgo County Transit Capital Improvement Program	<b>Total Project Cost (YOE):</b>	\$ 1,150,029
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Added 3/26/18	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-087	<b>Federal (FTA) Funds:</b>	\$ 385,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$ 96,250
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 481,250
<b>Brief Project Description:</b>	Capital - Mechanics, Assistance & Preventive Maintenance	<b>Total Project Cost (YOE):</b>	\$ 481,250
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Added 3/26/18	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-088	<b>Federal (FTA) Funds:</b>	\$ 1,600,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$ 1,600,000
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 3,200,000
<b>Brief Project Description:</b>	Operations	<b>Total Project Cost (YOE):</b>	\$ 3,200,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Added 3/26/18	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	
<b>MPO Project #</b>	HCVM-089	<b>Federal (FTA) Funds:</b>	\$ -
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$ 250,709
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ -
<b>Brief Project Description:</b>	Operations	<b>Fiscal Year Cost:</b>	\$ 250,709
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 250,709
<b>Amendment Date &amp; Action:</b>	Added 3/26/18	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HCVM-090	<b>Federal (FTA) Funds:</b>	\$ 532,369
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 133,092
<b>Brief Project Description:</b>	Capital	<b>Fiscal Year Cost:</b>	\$ 665,461
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 665,461
<b>Amendment Date &amp; Action:</b>	Added 3/26/18	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5310
<b>MPO Project #</b>	HCVM-091	<b>Federal (FTA) Funds:</b>	\$ 584,124
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 146,031
<b>Brief Project Description:</b>	Capital	<b>Fiscal Year Cost:</b>	\$ 730,155
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 730,155
<b>Amendment Date &amp; Action:</b>	Added 3/26/18	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-050	<b>Federal (FTA) Funds:</b>	\$ 687,831
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$ 687,831
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,375,662
<b>Brief Project Description:</b>	Operating Assistance	<b>Total Project Cost (YOE):</b>	\$ 1,375,662
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Added 3/29/2018	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCMM-051	<b>Federal (FTA) Funds:</b>	\$ 2,217,192
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$ 454,124
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 2,671,316
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Total Project Cost (YOE):</b>	\$ 2,671,316
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Added 3/29/2018	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	City of McAllen	<b>Federal Funding Category:</b>	
<b>MPO Project #</b>	HCMM-052	<b>Federal (FTA) Funds:</b>	
		<b>State Funds from TxDOT:</b>	\$ 210,057
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 210,057
<b>Brief Project Description:</b>	Administration/Operation	<b>Total Project Cost (YOE):</b>	\$ 210,057
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Added 3/29/2018	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

Federal Share (5307)	\$	5,810,046
Local Share (5307)	\$	3,068,211
State Share	\$	460,766
Total Cost	\$	<u>9,339,023</u>

Federal JARC	\$	-
Local JARC	\$	-
Federal New Freedom	\$	-
Local New Freedom	\$	-
Federal Share 5310	\$	584,124
Local Share 5310	\$	146,031
Federal Share 5339	\$	532,369
Local Share 5339	\$	133,092
<b>Total</b>	\$	<u>10,734,639</u>

Development credits \$ -

**Transit Financial Summary**  
**Hidalgo County Area - RGVMP**  
**FY 2019 - 2022 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of February 2020

Transit Program	FY 2019			FY 2020			FY 2021		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	14,244,072	2,400,089	16,644,161	18,393,928	7,832,856	26,226,784	4,492,854	2,839,087	7,331,941
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	44,895	8,979	53,874	2,325,404	171,031	2,496,435	584,124	146,031	730,155
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	2,631,246	403,254	3,034,500	1,318,304	133,092	1,451,396	532,369	133,092	665,461
13 Other FTA	0	0	0	0	0	0	0	0	0
14 Regionally Significant or Other	0	460,766	460,766	0	460,766	460,766	0	460,766	460,766
<b>Total Funds</b>	<b>\$16,920,213</b>	<b>\$3,273,088</b>	<b>\$20,193,301</b>	<b>\$22,037,636</b>	<b>\$8,597,745</b>	<b>\$30,635,381</b>	<b>\$5,609,347</b>	<b>\$3,578,976</b>	<b>\$9,188,323</b>
<b>Transportation Development Credits</b>									
Requested			\$2,744,764			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2022			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	5,810,046	3,068,211	8,878,257	42,940,900	16,140,243	59,081,143
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	584,124	146,031	730,155	3,538,547	472,072	4,010,619
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	5,014,288	802,530	5,816,818
13 Other FTA - 5311 (f)	0	0	0	0	0	0
14 Regionally Significant or Other	0	460,766	460,766	0	1,843,064	1,843,064
<b>Total Funds</b>	<b>\$6,926,539</b>	<b>\$3,808,100</b>	<b>\$10,734,639</b>	<b>\$51,493,735</b>	<b>\$19,257,908</b>	<b>\$70,751,643</b>
<b>Transportation Development Credits</b>						
Requested			\$0			\$2,744,764
Awarded			\$0			\$0

**Transit Financial Summary**  
**RGVMPO - Regional Totals**  
**FY 2019 - 2022 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of February 2020

Transit Program	FY 2019			FY 2020			FY 2021		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	16,894,902	6,060,789	22,955,691	20,812,297	8,607,617	29,419,914	6,885,163	5,079,992	11,965,155
2 Sec. 5307 - Urbanized Formula <200K	9,931,442	2,060,377	11,991,819	2,027,735	56,057	2,083,792	2,187,735	1,188,057	3,375,792
3 Sec. 5309 - Discretionary									
4 Sec. 5310 - Elderly & Individuals w/Disabilities	211,843	39,556	251,399	2,491,218	212,485	2,703,703	749,938	187,485	937,423
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K									
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K									
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Sec. 5339 - Bus & Bus Facilities	3,586,413.00	620,441.50	4,206,854.50	1,553,115.00	191,795.00	1,744,910.00	767,180.00	191,795.00	958,975.00
13 Other FTA - 5311 (f)	155,000.00	1,980,000	2,135,000	155,000	155,000	310,000	155,000	155,000	310,000
14 Regionally Significant or Other	5,700,000	4,449,904	10,149,904	0	460,766	460,766	0	460,766	460,766
<b>Total Funds</b>	<b>\$36,479,600</b>	<b>\$15,211,068</b>	<b>\$51,690,668</b>	<b>\$27,039,365</b>	<b>\$9,683,720</b>	<b>\$36,723,085</b>	<b>\$10,745,016</b>	<b>\$7,263,095</b>	<b>\$18,008,111</b>
<b>Transportation Development Credits</b>									
Requested			\$4,318,977			\$349,490			\$121,490
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2022			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	8,202,355	5,309,116	13,511,471	52,794,717	25,057,514	77,852,231
2 Sec. 5307 - Urbanized Formula <200K	2,027,452	1,285,787	3,313,239	16,174,364	4,590,278	20,764,642
3 Sec. 5309 - Discretionary						
4 Sec. 5310 - Elderly & Individuals w/Disabilities	749,938	187,485	937,423	4,202,937	627,011	4,829,948
5 Sec. 5311 - Nonurbanized Formula						
6 Sec. 5316 - JARC >200K						
7 Sec. 5316 - JARC <200K						
8 Sec. 5316 - JARC Nonurbanized						
9 Sec. 5317 - New Freedom >200K						
10 Sec. 5317 - New Freedom <200K						
11 Sec. 5317 - New Freedom Nonurbanized						
12 Sec. 5339 - Bus & Bus Facilities	767,180.00	191,795.00	958,975.00	\$ 6,673,888.00	1,195,827	7,869,715
13 Other FTA - 5311 (f)	155,000	155,000	310,000	620,000	2,445,000	3,065,000
14 Regionally Significant or Other	0	460,766	460,766	5,700,000	5,832,202	11,532,202
<b>Total Funds</b>	<b>\$11,901,925</b>	<b>\$7,589,949</b>	<b>\$19,491,874</b>	<b>\$86,165,906</b>	<b>\$39,747,831</b>	<b>\$125,913,737</b>
<b>Transportation Development Credits</b>						
Requested			\$116,333			\$4,906,290
Awarded			\$0			\$0

## Summary of STIP Revisions and Administrative Changes on MTP/TIP

Feb 2020

### 2019

- Owassa - I Rd to Cesar Chavez Rd – **(0921-02-374)** - Moved to FY 2020
- Liberty BLVD – Mile 3 Rd to US 83 – **(0921-02-194)** - Limits Reversed
- FM 1926 (23rd St) - @ FM 1926 & Hackberry Ave – **(1804-01-068)** – Moved to FY 2021
- SH 336 - Intersection Bus 83 & 135" S Intersection Bus 83 – **(0621-01-106)** – Moved to FY 2021
- FM 1926 (23rd St) - @ FM 1926 & Ebony Ave – **(1804-01-071)** – Moved to FY 2021
- FM 1926 (23rd St) - @ FM 1926 & Jackson Ave – **(1804-01-072)** – Moved to FY 2021
- Signal Improvement- Within Hidalgo County – **(0921-02-155)** – Moved to FY 2020
- Eldora Rd - FM 3362 to Veterans Blvd (I Rd) **ROW** – **(0921-02-403)** – Moved to FY 2020
- 365 Tollway - FM 396 (Anzaldua's) to US 281 (Military) – **(0921-02-368)** – Moved to FY 2020
- Comprehensive Safety Plan – City Limits **(0921-02-389)** – Move to 2020
- Vision Zero Planning Study - City Limits – **(0921-02-390)** – Moved to FY 2020
- Donna Int'l Bridge Commercial Approach - Donna BSIF to Future IBTC/FM 493 Intersection (**ROW**)- **(0921-02-382)** – Moved to FY 2020
- SH 68 - US 83 to FM 1925 (**ROW**) – **(3629-01-001)** – Moved to FY 2020
- Cesar Chavez - Bus 83 to Ridge Rd – **(0921-02-399)** – Moved to FY 2020
- Cesar Chavez - Bus 83 to Nolana Loop – **(0921-02-405)** – Moved to FY 2020
- FM 676 (Mile 5) - Taylor Rd to FM 2220 – **(1064-01-043)** – Updated CSJ; was 1064-01-905 now 1064-02-043 and Moved to FY 2020
- Mile 10 N - Westgate (Mile 6 W) to FM 1015 – **(0921-02-360)** - Moved to FY 2020 and update local funding
- Nolana Loop - FM 1426 to FM 907 (**ROW**) – **(0921-02-361)** – Moved to FY 2020 and will be broken down into 4 segments (see page 3) from FM 1426 to FM 88
- PSJA Tri-City Pedestrian Safety - City of Pharr to City of Alamo – **(0921-02-391)** – Moved to FY 2021
- Elsa Community Trail Park Project - W Hidalgo St to Mile 4 Rd @ EEISD High School – **(0921-02-428)** – Moved to FY 2022
- RGV B-Cycle Bike Share - Within Hidalgo County – **(0921-02-429)** – Moved to FY 2022
- Hidalgo City Active Mobility Plan - Within Hidalgo County – **(0921-02-430)** – Moved to FY 2022
- Pharr Bridge - @Pharr Int'l Bridge – **(0921-02-424)** – Moved to FY 2025
- Pharr Bridge - @ Pharr Int'l Bridge – **(0921-02-425)** – Moved to FY 2025
- Pharr Bridge Commercial Staging - @ Pharr Int'l Bridge – **(0921-02-423)** – Moved to FY 2025
- Bmetro - Eastside Transfer Station @ Jose Colunga Jr & Billy Mitchell – **(0921-06-304)** – Moved to 2020
- Southmost Nature Trail - Manzano St to La Posada – **(0921-06-280)** – Moved to FY 2021; Add HWY name
- Whipple Rd - FM 1575 to FM 1847 – **(0921-06-292)** – Update HWY to Whipple Rd
- CS- S. Parallel Corridor, FM 2520 to FM1577 – **(0921-06-257)** – Move to 2021 (Local=\$2.2M for PE and ROW)
- CS- On Morrison Rd from FM 1847 to FM 511 – **(0921-06-291)** – Moved to 2020

\*STIP Revisions have CSJ# **Highlighted**

Last Modified 1/20/20

## 2020

- Bus 281/SH 107 - Bus 281 - W to I-69C (US 281) – **(0342-01-093)** – Moved to FY 2021
- Jackson Hike Bike Phase II - Bicentennial Hike Bike & Wisconsin (McAllen) to Canton Rd & Jackson Rd (Edinburg) – **(0921-02-431)** – Moved to FY 2021
- SH 550 - 2.0 Mi N of FM 511/FM 1847 Int to along canal 0.7 mi E .38 Mi N, 0.3 mi W **(0921-06-322)**- Highway needs to be updated to SH 550
- SH 68 - US 83 to FM 1925 – **(3629-01-001)** – UTP shows Cat 2=\$23.42M and Cat 12=\$156.58M for construction
- Loop 499 – Rio Hondo Rd to FM 106 (Harrison Ave) -**(0921-06-312)** -Move 2021
- FM 676 (Mile 5) – SH 364 (La Homa) to SH 107 (Conway) **(1064-01-032)** – Move to 2021 and UTP 2020 Funding updated

## 2021

- CS – On Mile 6W from Mile 9N to Mile 11N **(0921-02-420)**- Modified limits and moved to 2021
- Alvarez CT – Phase 1 Terminus, 1mi N to 0.38mi W, 1mi N **(0921-06-324)** - Add HWY name
- FM 3248 – IH69E to FM 1847 – **(2717-01-027)** – UTP 2020 Additional Cat 2 funding; Move to 2022
- FM 509 – FM 508 to FM 1599 **(0921-06-254)** - Revised as per Harlingen/San Benito MTP
- CS- S. Parallel Corridor, FM 509 to FM 2520 **(0921-06-252)** – New funding (Cat 10CBI = \$3,825,000) Changed from funding Cat 11 to Rider 11b; Federal & Local shares b/c OFF System
- SH 107- Louisiana St. to Hooks E Hodges Rd **(0342-03-037)** – UTP 2020 funding updated

## 2022

- Mile 6 W - SH 107 to Mile 11 N – **(0921-02-286)** – Reverse Limits
- US 281 Connector – I69E@ approx. SH 100 to US 281 Military Highway- New project (using funds from 0039-16-070); **CSJ Pending**
- West Blvd – FM 3248 (Alton Gloor) to FM 802 (Ruben Torres) – Transfer SH 500 VRF funds to New project (VRF funds); **CSJ Pending**
- CS- On East Loop from I-69 to SH 4 **(0921-06-315)**- Update Const. Cost and ROW; shorten description
- FM 676 (Mile 5) – SH 107 (Conway) to Taylor Rd **(1064-01-027)** – UTP 2020 Funding updated
- On the W Side of FM 1847 - Henderson Rd to 1st St – **(0921-06-325)** – Moved to 2023
- US 281 – 0.273 mi S SH 186 to 0.023 mi N FM 490 **(0255-07-140)**- Added detail on project description; now Rural Expressway Facility – Construct 4 lanes with overpasses and two – 2 lane frontage roads
- SH 107 (Conway) – FM 676 to SH 107 **(0528-01-112)**- Change limits: from FM 676 to FM 681/FM 2993 in order to identify an end point on SH 107
- FM 676 (Mile 5) – SH 107 (Conway) to Taylor Rd - **(1064-01-027)**- UTP 2020 Updated Funding

- Segment 1 – On Nolana Loop from FM 1426 to FM 907 (Precinct 2) CSJ# 0921-02-361
- FY 2020 – ROW - \$2M Earmark
- FY 2025 – Construction - \$13.34M CAT 7
- Segment 2 – Limits from FM 907 to FM 88 ROW (pending new CSJ)
- FY 2029 – ROW - \$3.5M CAT 7
- Limits from FM 907 to FM 1423 Construction
- FY 2030 – Construction – Local Funds
- Segment 3 - Limits FM 1423 to FM 493 (pending new CSJ)
- FY 2030 – Construction – Local Funds
- Segment 4 – Limits from FM 493 to FM 88 (pending new CSJ)
- FY 2030 – Construction – Local Funds

## 2023

- CS- S. Parallel Corridor, FM 2520 to FM1577 – (0921-06-257) – NEW Project (Local=\$9M for Construction)

### Combine

- Old Alice Rd -SH 100 to SH 550 (0921-06-290/BMPO-CC1) (2022/2028)
- Old Alice Rd – SH 550 to Sports Park Blvd (0921-06-314/BMPO-CTY3) (2019/2029)

### Into CSJ 0921-06-290

- 2022 - Old Alice Road from SH 100 to Sports Park BLVD (PE)
- 2029 - Old Alice Road from SH 100 to Sports Park BLVD (Construction/CE)

## 2029

Mile 6 W Rd- SH 107 to Mile 14 ½- (0921-02-448) – Updated CSJ; was 0921-02-286 now 0921-02-448 and Limits Modified; was SH 107 to Mile 11 N

## 2031-2035

Mile 6 W Rd- Mile 14 ½ to Mile 11 N- (0921-02-447) – Updated CSJ; was 0921-02-286 now 0921-02-447 and Limits Modified

## Projects Let

- Nolana – FM907 to FM88 (0921-02-169) – Add \$2,950.01 Earmark and original limits from FM 1426 to FM 88
- Veterans/SH 495 – IH-2/US 83 to SH 364 (La Homa) (ROW) - (0865-01-108)
- FM 676 (Mile 5) – SH 107 (Conway) to Taylor Rd (ROW) - (1064-01-027)
- Taylor Rd – Bus 83 to IH-2/US 83 (ROW) - (0921-02-327)
- Taylor Rd- Mile 2N to Bus 83 (ROW) -(0931-02-328)
- FM 1926 (23<sup>rd</sup> St) - @FM1926 & Kendlewood Ave. (1804-01-069)
- Bicentennial – SH 107 to Trenton RD (0921-02-352)
- N Alamo Rd Extension – FM 1925 to 0.54mi N of FM 1925 (0921-02-311)
- Dicker Rd- Spur 115 to FM 2061 – (0921-02-312)
- Dicker Rd- Spur 115 to FM 2061 (ROW,C) – (0921-02-312)
- SH 107 - US 281 to FM 493 (0342-01-074)
- Pharr Int'l Bridge- @Pharr Int'l Bridge (0921-02-385)
- Pharr Int'l Bridge 2 BSIF- @Pharr Int'l (0921-02-383)
- US 83 La Joya Relief Rte. -FM 2221 to 0.28 mi W Showers Rd-(0039-02-063)
- IH-2/IH-69C Interchange- IH-2 to 1.82 mi N IH-2- (0255-08-107)
- IH-2/IH-69C Interchange -FM 2557 (Steward) to 2nd St.- (0039-17-175)
- SH 48- I-69E to SH 4 (0220-05-075)
- Various RoadsBrownsville Bike/Ped Improvements-(0921-06-303)
- Various RoadsWithin Port of Brownsville-(0921-06-275)
- Spur 54- Chester Park road to IH 69E SB Frontage Road- (0039-20-008)

## Projects Removed

IH-69E Grade Separation – 0.5mi N of University Blvd to 0.5mi S of University Blvd – Transfer funds and remove project

Brownsville Area - RGV MPO  
 FY 2019-2022 Transportation Improvement Program  
 Pharr District Projects  
 FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-303	VA	C,E	BROWNSVILLE	CITY OF BROWNSVILLE	\$300,803

<b>LIMITS FROM:</b>	BROWNSVILLE BIKE/PED IMPROVEMENTS	<b>REVISION DATE:</b>	7_2018
<b>LIMITS TO:</b>	VARIOUS ROADS	<b>MPO PROJ NUMBER:</b>	BMPO-TE13
<b>PROJECT DESCRIPTION:</b>	CONSTRUCTION OF SIDEWALK, CROSSWALK, & PAVED SHARED USE PATHS FOR TRAILS FOR PEDESTRIAN & BICYCLE FACILITIES	<b>FUNDING CAT(S):</b>	9
<b>REMARKS:</b>	THE CONSTRUCTION COST INCLUDES THE ENGINEERING SERVICES	<b>PROJECT HISTORY:</b>	
<b>P7:</b>	PROJECT ENTAILS SAFETY IMPROVEMENTS IN THREE BROWNSVILLE AREAS		N/A

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$14,739						
ROW PURCHASE:			CAT 9				
CONST COST:	\$300,803	\$300,803	\$240,642		\$60,161		\$300,803
CONST ENG:	\$19,191						
CONTING:	\$0						
IND COSTS:	\$19,191						
BND FINANCING:	\$0						
<b>TOTAL PROJECT COST:</b>	<b>\$353,924</b>	<b>TOTALS</b>	<b>\$240,642</b>	<b>\$0</b>	<b>\$60,161</b>	<b>\$0</b>	<b>\$300,803</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-304	CS	C,E	BROWNSVILLE	CITY OF BROWNSVILLE	\$812,862

<b>LIMITS FROM:</b>	B-METRO EASTSIDE TRANSFER STATION	<b>REVISION DATE:</b>	7_2018
<b>LIMITS TO:</b>	AT JOSE COLUNGA JR. & BILLY MITCHELL	<b>MPO PROJ NUMBER:</b>	BMPO- TE14
<b>PROJECT DESCRIPTION:</b>	CONSTRUCT BUS FACILITY CONSISTING OF PAVING, CURB & GUTTER, DRAINAGE STRUCTURES, CANOPY, LIGHTING & STRIPING, LANDSCAPE AND IRRIGATION	<b>FUNDING CAT(S):</b>	CAT 9, CAT 3 LOCAL
<b>REMARKS:</b>	THE CONSTRUCTION COST INCLUDES THE ENGINEERING SERVICES.	<b>PROJECT HISTORY:</b>	
<b>P7:</b>	ADMINISTRATIVE AMENDMENT 10/2018 - CHANGE FUNDING CATEGORY FROM NONE TO 3LC AND MOVED \$303,504 FUNDS FROM LOCAL MATCH TO LOCAL CONTRIBUTION.		Admin. 1/7/2020 - Moved to 2020 - Portal Updated

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$39,830						
ROW PURCHASE:	\$0		CAT 9				
CONST COST:	\$812,862	\$812,862	\$407,486		\$101,872		\$509,358
CONST ENG:	\$51,861					\$303,504	\$303,504
CONTING:	\$10,486						
IND COSTS:	\$51,861						
BND FINANCING:	\$0						
<b>TOTAL PROJECT COST:</b>	<b>\$966,900</b>	<b>TOTALS</b>	<b>\$407,486</b>	<b>\$0</b>	<b>\$101,872</b>	<b>\$303,504</b>	<b>\$812,862</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-275	BND PORT ROADS	C	BROWNSVILLE	BND	\$1,629,889

<b>LIMITS FROM:</b>	WITHIN THE PORT OF BROWNSVILLE	<b>REVISION DATE:</b>	7_2018
<b>LIMITS TO:</b>	WITHIN THE PORT OF BROWNSVILLE	<b>MPO PROJ NUMBER:</b>	BMPO-PP2
<b>PROJECT DESCRIPTION:</b>	CONSTRUCTION OF INTERNAL PORT ROADS- PHASE II	<b>FUNDING CAT(S):</b>	CAT 10, RIDER 11B, CAT 3 LOCAL
<b>REMARKS:</b>	ALSO CALLED INTERNAL PORT ROADS. CAT 11 (RIDER 11B)	<b>PROJECT HISTORY:</b>	
<b>P7:</b>	\$876,028		ADMINISTRATIVE TIP REVISION: ORIGINAL AMOUNT OF CAT 10 FUNDS (\$1,084,422) IS NOW COMBINATION OF ONE ORIGINAL EARMARK (\$208,394) AND NEW CAT 11-RIDER 11B

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$30,000						
ROW PURCHASE:			CAT 10				
CONST COST:	\$1,629,889	\$1,629,889	\$166,715		\$41,679		\$208,394
CONST ENG:	\$200,000					\$175,205	\$876,028
CONTING:							
IND COSTS:	\$111,114						
BND FINANCING:							
<b>TOTAL PROJECT COST:</b>	<b>\$1,971,003</b>	<b>TOTALS</b>	<b>\$867,538</b>	<b>\$0</b>	<b>\$216,884</b>	<b>\$545,467</b>	<b>\$1,629,889</b>

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
 \* FUNDING NOT FIXED

Brownsville Area - RGV MPO  
 FY 2019-2022 Transportation Improvement Program  
 Pharr District Projects  
 FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-291	MORRISON RD	E	BROWNSVILLE	CCRMA	\$500,000	
LIMITS FROM:	FM 1847					REVISION DATE:	2_2019	
LIMITS TO:	FM 511					MPO PROJ NUMBER:	BMPO-E3	
PROJECT	CONSTRUCT 4 LANE URBAN ROADWAY. ROADWAY STUDY (PHASE III -					FUNDING CAT(S):	CAT 7	
DESCRIPTION:	ADDITIONAL FUNDING)					PROJECT HISTORY:		
REMARKS	CS- MORRISON RD ROADWAY STUDY (VARIOUS STUDY PHASES) 'E'							
P7:	PHASE- PRELIMINARY ENGINEERING					Admin. 1/7/2020 - Move to 2020 - Portal Updated		
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$500,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$150,000	APPROVED	CAT 7	\$400,000		\$100,000		\$500,000
CONST COST:	\$21,000,000	PHASES:						
CONST ENG:	\$900,000	\$500,000						
CONTING:	\$200,000							
IND COSTS:	\$150,000							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$22,900,000</b>	<b>TOTALS</b>		<b>\$400,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$500,000</b>
PHARR	CAMERON	0921-06-314	OLD ALICE RD	E	BROWNSVILLE	CAMERON COUNTY	\$350,000	
LIMITS FROM:	SH 550					REVISION DATE:	7_2018	
LIMITS TO:	INTERSECTION OF OLD ALICE RD @SPORT PARK BLVD					MPO PROJ NUMBER:	BMPO-E22	
PROJECT	ROADWAY STUDY FOR A 4 LANE URBAN ROADWAY (PHASE III)					FUNDING CAT(S):	CAT 7	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS	ADMINISTRATIVE AMENDMENT 7_2019- UPDATE TPC							
P7:						Revised - Combined & Moved to FY 2022 (0921-06-290) *(0921-06-314) Pending on Portal		
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$350,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	CAT 7	\$280,000		\$70,000		\$350,000
CONST COST:	\$3,000,000	PHASES:						
CONST ENG:	\$330,000	\$350,000						
CONTING:	\$195,000							
IND COSTS:								
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$3,875,000</b>	<b>TOTALS</b>		<b>\$280,000</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$350,000</b>
PHARR	CAMERON	0921-06-292	Whipple Rd.	E	LOS FRESNOS	CCRMA	\$380,300	
LIMITS FROM:	FM 1575					REVISION DATE:	7_2018	
LIMITS TO:	FM 1847					MPO PROJ NUMBER:	BMPO - E5	
PROJECT	PROPOSED 2 LANE ROADWAY WITH CONTINUOUS LEFT TURN LANE.					FUNDING CAT(S):	CAT 7	
DESCRIPTION:	E=PRELIMINARY ENGINEERING (STUDY PHASE)					PROJECT HISTORY:		
REMARKS	CS: WHIPPLE RD. ADMIN. AMEND. 1/2019 - CHANGED CITY NAME							
P7:	TO LOS FRESNOS ADMIN. AMEND 7/2019 UPDATED TPC INFO					N/A		
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$380,300	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	CAT 7	\$304,200		\$76,100		\$380,300
CONST COST:	\$4,000,000	PHASES:						
CONST ENG:	\$440,000	\$380,300						
CONTING:	\$260,000							
IND COSTS:								
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$5,080,300</b>	<b>TOTALS</b>		<b>\$304,200</b>	<b>\$0</b>	<b>\$76,100</b>	<b>\$0</b>	<b>\$380,300</b>

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Brownsville Area - RGV MPO  
 FY 2019-2022 Transportation Improvement Program  
 Pharr District Projects  
 FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0220-05-075	SH 48	C	BROWNSVILLE	TxDOT	\$3,000,000	
LIMITS FROM:		IH -69E		REVISION DATE:		7_2018		
LIMITS TO:		SH 4		MPO PROJ NUMBER:		BMPO-F3		
PROJECT		INSTALL RAISED CENTER MEDIAN		FUNDING CAT(S):		CAT 2M		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		SH 48 IS KNOWN AS BOCA CHICA BLVD		N/A				
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$147,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 2M	\$2,400,000	\$600,000			\$3,000,000
CONST COST:	\$3,000,000	PHASES:						
CONST ENG:	\$148,800	\$3,000,000						
CONTING:	\$171,900							
IND COSTS:								
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$3,467,700</b>	<b>TOTALS</b>		<b>\$2,400,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>
PHARR	CAMERON	0921-06-280	Southmost Nature Trail	C	BROWNSVILLE	CITY OF BROWNSVILLE	\$356,250	
LIMITS FROM:		MANZANO ST.		REVISION DATE:		7_2018		
LIMITS TO:		LA POSADA DR. NEAR NONTEZUMA CYPRESS PRESERVE		MPO PROJ NUMBER:		BMPO-ST1		
PROJECT		ESTABLISH A CONCRETE 10' WIDE TRAIL (LENGTH: 0.8 MILES) PHASE I		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		SOUTHMOST NATURE TRAIL PHASE I		Admin. 1/7/2020 - Moved to 2021 & Added HWY Name - Portal Updated				
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	CAT 7	\$285,000		\$71,250		\$356,250
CONST COST:	\$356,250	PHASES:						
CONST ENG:	\$18,750	\$356,250						
CONTING:	\$26,250							
IND COSTS:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$401,250</b>	<b>TOTALS</b>		<b>\$285,000</b>	<b>\$0</b>	<b>\$71,250</b>	<b>\$0</b>	<b>\$356,250</b>

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\* FUNDING NOT FIXED

Brownsville Area - RGV MPO  
 FY 2019-2022 Transportation Improvement Program  
 Pharr District Projects  
 FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-288	SOUTH PORT CONNECTOR	C,E	BROWNSVILLE	BND	\$16,500,000	
<b>LIMITS FROM:</b>		ON SOUTH PORT CONNECTOR, FROM OSTOS RD				<b>REVISION DATE:</b>	7_2018	
<b>LIMITS TO:</b>		SH 4				<b>MPO PROJ NUMBER:</b>	BMPO-P1	
<b>PROJECT DESCRIPTION:</b>		CONSTRUCT DIRECT CONNECTOR AT PORT OF BROWNSVILLE				<b>FUNDING CAT(S):</b>	CAT 7, 10CBI	
<b>REMARKS P7:</b>		PROJECT IS KNOWN AS "THE SOUTH PORT CONNECTOR". THE SOUTH PORT CONNECTOR WILL TERMINATE AT A PORT GATE, NEAR OSTOS RD. CS- SOUTH PORT CONNECTOR ADMIN. AMENDMENT 10/2018 - CHANGE OF HWY NAME TO CS AND CHANGE OF FUNDING TYPE FROM OTHER TO CAT 10				N/A		
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$513,700	<b>COST OF APPROVED PHASES:</b>		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 7	\$8,958,400		\$2,239,600		\$11,198,000
CONST COST:	\$16,500,000		10CBI	\$4,241,600		\$1,060,400		\$5,302,000
CONST ENG:	\$600,000	<b>\$16,500,000</b>						
CONTING:	\$640,000							
IND COSTS:	\$1,000							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$18,254,700</b>		<b>TOTALS</b>	<b>\$13,200,000</b>	<b>\$0</b>	<b>\$3,300,000</b>	<b>\$0</b>	<b>\$16,500,000</b>
PHARR	CAMERON	1140-02-038	FM 802	C,E	BROWNSVILLE	TxDOT	\$14,000,000	
<b>LIMITS FROM:</b>		FM 1847				<b>REVISION DATE:</b>	7_2018	
<b>LIMITS TO:</b>		OLD PORT ISABEL RD				<b>MPO PROJ NUMBER:</b>	BMPO-TT1	
<b>PROJECT DESCRIPTION:</b>		PROPOSED 6 LANES WITH RAISED CENTER MEDIAN				<b>FUNDING CAT(S):</b>	CAT 2	
<b>REMARKS P7:</b>						N/A		
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$686,000	<b>COST OF APPROVED PHASES:</b>		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			CAT 2	\$11,200,000	\$2,800,000			\$14,000,000
CONST COST:	\$14,000,000	<b>\$14,000,000</b>						
CONST ENG:	\$694,400							
CONTING:	\$278,600							
IND COSTS:	\$0							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$15,659,000</b>		<b>TOTALS</b>	<b>\$11,200,000</b>	<b>\$2,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,000,000</b>
PHARR	CAMERON	0921-06-313	N/A	C,E	BROWNSVILLE	TxDOT	\$500,000	
<b>LIMITS FROM:</b>		PORT OF ENTRY				<b>REVISION DATE:</b>	8_2019	
<b>LIMITS TO:</b>		PORT OF ENTRY				<b>MPO PROJ NUMBER:</b>	BMPO-CCR2	
<b>PROJECT DESCRIPTION:</b>		EXPANSION OF PRIMARY INSPECTION LANES FOR PASSENGER VEHICLES AT THE VETERANS INTERNATIONAL BRIDGE AT LOS TOMATES				<b>FUNDING CAT(S):</b>	3LC	
<b>REMARKS P7:</b>		THESE LANES ARE WITHIN THE GENERAL SERVICE ADMINISTRATION (GSA) FACILITY AT THE INTERNATIONAL BRIDGE				AUGUST 2019 REVISION: REMOVE C PHASE, CHANGE TIP FY AND REMOVE CAT FUNDING.		
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$500,000	<b>COST OF APPROVED PHASES:</b>		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			3LC				\$500,000	\$500,000
CONST COST:	\$13,134,449	<b>\$500,000</b>						
CONST ENG:	\$1,444,396							
CONTING:	\$898,345							
IND COSTS:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$15,977,190</b>		<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>

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Brownsville Area - RGV MPO  
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 Pharr District Projects  
 FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0039-16-070	IH 69E	E	BROWNSVILLE	CAMERON COUNTY RMA	\$750,000	
LIMITS FROM:		0.5 MI NORTH OF UNIVERSITY BLVD			REVISION DATE:		8_2019	
LIMITS TO:		0.5 MI SOUTH OF UNIVERSITY BLVD.			MPO PROJ NUMBER:		BMPO-CCR3	
PROJECT		CONSTRUCT A GRADE SEPARATION			FUNDING CAT(S):		CAT 7,	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		Remove project and transfer funds to US 281 Connector						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$750,000	COST OF APPROVED PHASES: <b>\$750,000</b>	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		CAT 7	\$600,000	\$150,000			\$750,000
CONST COST:	\$15,000,000							
CONST ENG:	\$750,000							
CONTING:	\$750,000							
IND COSTS:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$17,250,000</b>	<b>TOTALS</b>	<b>\$600,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	
PHARR	CAMERON	0921-06-322	SH 550	C	BROWNSVILLE	BROWNSVILLE	\$999,080	
LIMITS FROM:		2.0 MILES NORTH OF FM 511/FM 1847 INT.			REVISION DATE:		8_2019	
LIMITS TO:		ALONG CANAL, 0.7 MI E, 0.38 MI N, 3 MI W			MPO PROJ NUMBER:		BMPO-BL1	
PROJECT		CONSTRUCT 10' HIKE AND BIKE TRAIL BETWEEN BROWNSVILLE AND			FUNDING CAT(S):		9TAP, 3LC	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		N/A						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$48,954	COST OF APPROVED PHASES: <b>\$999,080</b>	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		CAT 9	\$512,000		\$128,000		\$640,000
CONST COST:	\$999,080		3 LC				\$359,080	\$359,080
CONST ENG:	\$0							
CONTING:	\$19,882							
IND COSTS:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$1,067,916</b>	<b>TOTALS</b>	<b>\$512,000</b>	<b>\$0</b>	<b>\$128,000</b>	<b>\$359,080</b>	<b>\$999,080</b>	
PHARR	CAMERON	0684-01-068	SH 550	E	BROWNSVILLE	CAMERON COUNTY RMA	\$1,000,000	
LIMITS FROM:		0.203 MI S OF FM 1847			REVISION DATE:		8_2019	
LIMITS TO:		1.13 MI SE OF UPRR OVRPSS FM 3248			MPO PROJ NUMBER:		BMPO-CCR1	
PROJECT		CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY, LENGTH APPROX.			FUNDING CAT(S):		CAT 7,	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		N/A						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$1,000,000	COST OF APPROVED PHASES: <b>\$1,000,000</b>	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		CAT 7	\$800,000		\$200,000		\$1,000,000
CONST COST:	\$14,868,497							
CONST ENG:	\$1,631,503							
CONTING:	\$743,425							
IND COSTS:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$18,243,425</b>	<b>TOTALS</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	

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 \* FUNDING NOT FIXED

Brownsville Area - RGV MPO  
 FY 2019-2022 Transportation Improvement Program  
 Pharr District Projects  
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-324	Alvarez CT	C	BROWNSVILLE	CITY OF BROWNSVILLE	\$999,080
<b>LIMITS FROM:</b>		PHASE I TERMINUS, 1 MILE NORTH			<b>REVISION DATE:</b>		08_2019
<b>LIMITS TO:</b>		0.38 MILES WEST, 0.1 MILES NORTH			<b>MPO PROJ NUMBER:</b>		BMPO -BL2
<b>PROJECT</b>		CONSTRUCT 10' HIKE AND BIKE TRAIL BETWEEN BROWNSVILLE AND			<b>FUNDING CAT(S):</b>		CAT 9, CAT 3LC
<b>DESCRIPTION:</b>		LOS FRESNOS			<b>PROJECT HISTORY:</b>		
<b>REMARKS</b>							
<b>P7:</b>		Admin. - HWY Name Added					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$44,954		CAT 9	\$512,000		\$128,000		\$640,000
ROW PURCHASE:			3LC				\$359,080	\$359,080
CONST COST:	\$999,080	\$999,080						
CONST ENG:								
CONTING:	\$19,882							
IND COSTS:								
POT CHG ORD	\$25,024							
<b>BND FINANCING:</b>								
<b>TOTAL PROJECT COST:</b>	<b>\$1,088,940</b>		<b>TOTALS</b>	<b>\$512,000</b>	<b>\$0</b>	<b>\$128,000</b>	<b>\$359,080</b>	<b>\$999,080</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	2717-01-027	FM 3248	C	BROWNSVILLE	TXDOT	\$15,120,500
<b>LIMITS FROM:</b>		ON FM 3248, FROM IH-69			<b>REVISION DATE:</b>		2_2019
<b>LIMITS TO:</b>		FM 1847			<b>MPO PROJ NUMBER:</b>		MBPO-AG1
<b>PROJECT</b>		CONSTRUCT 6 LANES WITH RAISED CENTER MEDIAN			<b>FUNDING CAT(S):</b>		2M
<b>DESCRIPTION:</b>					<b>PROJECT HISTORY:</b>		
<b>REMARKS</b>							
<b>P7:</b>		N/A					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$490,000		2M	\$12,096,400	\$3,024,100			\$15,120,500
ROW PURCHASE:								
CONST COST:	\$15,120,500	\$15,120,500						
CONST ENG:	\$496,000							
CONTING:	\$199,000							
IND COSTS:								
<b>BND FINANCING:</b>								
<b>TOTAL PROJECT COST:</b>	<b>\$16,305,500</b>		<b>TOTALS</b>	<b>\$12,096,400</b>	<b>\$3,024,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,120,500</b>

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 \* FUNDING NOT FIXED

Brownsville Area - RGV MPO  
 FY 2019-2022 Transportation Improvement Program  
 Pharr District Projects  
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-280	SOUTHMOST NATURE TRAIL	C	BROWNSVILLE	CITY OF BROWNSVILLE	\$356,250	
<b>LIMITS FROM:</b>		MANZANO ST			<b>REVISION DATE:</b>			
<b>LIMITS TO:</b>		LA POSADA DR. NEAR MONTEZUMA CYPRESS PRESERVE			<b>MPO PROJ NUMBER:</b>		BMPO-ST1	
<b>PROJECT DESCRIPTION:</b>		ESTABLISH A CONCRETE 10" WIDE TRAIL (LENGTH 0.8 MILES)			<b>FUNDING CAT(S):</b>		7	
<b>REMARKS</b>		PHASE 1			<b>PROJECT HISTORY:</b>			
P7:					N/A			
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$0	<b>COST OF APPROVED PHASES:</b>						
ROW PURCHASE:	\$0		7	\$285,000	\$0	\$71,250	\$0	\$356,250
CONST COST:	\$356,250							
CONST ENG:	\$18,750		<b>\$356,250</b>					
CONTING:	\$26,250							
IND COSTS:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$401,250</b>	<b>TOTALS</b>	<b>\$285,000</b>	<b>\$0</b>	<b>\$71,250</b>	<b>\$0</b>	<b>\$356,250</b>	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER  
 \* FUNDING NOT FIXED

Brownsville Area - RGV MPO  
 FY 2019-2022 Transportation Improvement Program  
 Pharr District Projects  
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-305	CS	E	BROWNSVILLE	CITY OF BROWNSVILLE	\$312,500	
<b>LIMITS FROM:</b>		ON INDIANA AVENUE, FROM 0.1 MILE NORTH OF CALIFORNIA RD.			<b>REVISION DATE:</b>		7_2018	
<b>LIMITS TO:</b>		0.62 MILE NORTH OF FM 1419 (SOUTHMOST RD)			<b>MPO PROJ NUMBER:</b>		BMPO-E11	
<b>PROJECT</b>		REALIGNMENT, CONSTRUCT 2 LANE RURAL ROADWAY			<b>FUNDING CAT(S):</b>		CAT 7	
<b>DESCRIPTION:</b>		<b>PROJECT HISTORY:</b>						
<b>REMARKS</b>		PRELIMINARY ENGINEERING- STUDY PHASE. FM 511 IS ALSO KNOWN AS INDIANA AVE. ADMIN. AMENDMENT 10/2018- PROJECT						
<b>P7:</b>		SPONSOR CHANGE. ADMIN. AMENDMENT 4/2019 - UPDATE LIMITS TO MATCH DCIS, HWY NAME UPDATE 'CS' HIGHWAY 'CS' = FM511						
		N/A						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$312,500	<b>COST OF</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$0	<b>APPROVED</b>	CAT 7	\$250,000		\$62,500		\$312,500
CONST COST:	\$2,000,000	<b>PHASES:</b>						
CONST ENG:	\$100,000	<b>\$312,500</b>						
CONTING:	\$90,000							
IND COSTS:	\$20,000							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$2,522,500</b>	<b>TOTALS</b>		<b>\$250,000</b>	<b>\$0</b>	<b>\$62,500</b>	<b>\$0</b>	<b>\$312,500</b>
PHARR	CAMERON	0921-06-207	N/A	C	BROWNSVILLE	TXDOT	\$9,555,000	
<b>LIMITS FROM:</b>		VICINITY OF GSA FACILITY AT BROWNSVILLE			<b>REVISION DATE:</b>		7_2018	
<b>LIMITS TO:</b>		VETERANS INTERNATIONAL BRIDGE AT LOS TOMATES			<b>MPO PROJ NUMBER:</b>		BMPO-LS17	
<b>PROJECT</b>		CONSTRUCTION OF BORDER SAFETY INSPECTION FACILITY			<b>FUNDING CAT(S):</b>		CAT 10, 3LC, 10	
<b>DESCRIPTION:</b>		<b>PROJECT HISTORY:</b>						
<b>REMARKS</b>								
<b>P7:</b>								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:		<b>COST OF</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$1,950,000	<b>APPROVED</b>	CAT 10	\$910,797	\$227,699			\$1,138,496
CONST COST:	\$6,696,802	<b>PHASES:</b>	CAT 10	\$5,361,504				\$5,361,504
CONST ENG:	\$600,000	<b>\$9,555,000</b>	3LC		\$3,055,000			\$3,055,000
CONTING:	\$530,000							
IND COSTS:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$9,776,802</b>	<b>TOTALS</b>		<b>\$6,272,301</b>	<b>\$3,282,699</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,555,000</b>
PHARR	CAMERON	0921-06-290	CS	E	BROWNSVILLE	CAMERON COUNTY	\$750,000	
<b>LIMITS FROM:</b>		ON OLD ALICE ROAD, FROM SH 550			<b>REVISION DATE:</b>		5_2019	
<b>LIMITS TO:</b>		SH 100			<b>MPO PROJ NUMBER:</b>		BMPO-E2	
<b>PROJECT</b>		CONSTRUCT 4 LANE URBAN ROADWAY			<b>FUNDING CAT(S):</b>		CAT 7	
<b>DESCRIPTION:</b>		<b>PROJECT HISTORY:</b>						
<b>REMARKS</b>		CS- OLD ALICE ROAD PHASR 'E' ROADWAY STUDY PHASE						
<b>P7:</b>		ADMINISTRATIVE AMENDMENT 07/2019- UPDATED TPC						
		Remove and Combine Old Alice Projects						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$750,000	<b>COST OF</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		<b>APPROVED</b>	CAT 7	\$600,000		\$150,000		\$750,000
CONST COST:	\$12,000,000	<b>PHASES:</b>						
CONST ENG:	\$1,320,000	<b>\$750,000</b>						
CONTING:	\$780,000							
IND COSTS:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$14,850,000</b>	<b>TOTALS</b>		<b>\$600,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$750,000</b>

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Brownsville Area - RGV MPO  
 FY 2019-2022 Transportation Improvement Program  
 Pharr District Projects  
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-289	FM 1847	C,E	BROWNSVILLE	CITY OF BROWNSVILLE	\$6,968,000	
LIMITS FROM:		NEAR LOS EBANOS BLVD			REVISION DATE:		7_2018	
LIMITS TO:		LA POSADA DR/ MONSEES RD			MPO PROJ NUMBER:		BMPO-ST2	
PROJECT		CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL			FUNDING CAT(S):		CAT 7	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		SOUTHMOST NATURE TRAIL PHASE II			Admin: Updated Project decription to read 10' not 10"			
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	CAT 7	\$5,574,400		\$1,393,600		\$6,968,000
CONST COST:	\$6,968,000	PHASES:						
CONST ENG:	\$341,432	\$6,968,000						
CONTING:	\$139,360							
IND COSTS:	\$2,000							
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$7,450,792</b>	<b>TOTALS</b>		<b>\$5,574,400</b>	<b>\$0</b>	<b>\$1,393,600</b>	<b>\$0</b>	<b>\$6,968,000</b>
PHARR	CAMERON	0921-06-293	WEST BOULEVARD	E	BROWNSVILLE	CITY OF BROWNSVILLE	\$1,000,000	
LIMITS FROM:		ON WEST BLVD, FROM PALM BLVD @FORMER RAIL LINE			REVISION DATE:		8_2019	
LIMITS TO:		I-69 E SOUTHBOUND FRONTAGE RD W OF OLD ALICE RD			MPO PROJ NUMBER:		BMPO-E7	
PROJECT		CONSTRUCT MULTI-MODAL FACILITY			FUNDING CAT(S):		CAT 7	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		E= PRELIMINARY ENGINEERING (STUDY PHASE) ADMIN AMENDMENT 04/2019 - CHANGE OF LETTING YEAR FROM FY 2019 TO FY 2022 ADMIN AMENDMENT 05/2019- CHANGE OF PROJECT SPONSOR TO CCRMA			N/A			
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$1,000,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	CAT 7	\$800,000		\$200,000		\$1,000,000
CONST COST:	\$10,000,000	PHASES:						
CONST ENG:	\$1,100,000	\$1,000,000						
CONTING:	\$500,000							
IND COSTS:								
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$12,600,000</b>	<b>TOTALS</b>		<b>\$800,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$1,000,000</b>
PHARR	CAMERON	0921-06-325	NA	C	LOS FRESNOS	CITY OF LOS FRESNOS	\$386,012	
LIMITS FROM:		ON WEST SIDE OF FM 1847 HENDERSON RD			REVISION DATE:		8_2019	
LIMITS TO:		1ST STREET			MPO PROJ NUMBER:		BMP-BL3	
PROJECT		CONSTRUCT SIDEWALK ON WEST SIDE OF FM 1847			FUNDING CAT(S):		9TAP	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS					Revision			
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$18,915	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	CAT 9	\$308,810		\$77,202		\$386,012
CONST COST:	\$386,012	PHASES:						
CONST ENG:	\$7,681	\$386,012						
CONTING:								
IND COSTS:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$412,608</b>	<b>TOTALS</b>		<b>\$308,810</b>	<b>\$0</b>	<b>\$77,202</b>	<b>\$0</b>	<b>\$386,012</b>

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\* FUNDING NOT FIXED

Brownsville Area - RGV MPO  
 FY 2019-2022 Transportation Improvement Program  
 Pharr District Projects  
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0684-01-068	SH 550	C,E	BROWNSVILLE	CCRMA	\$16,500,000
<b>LIMITS FROM:</b>		0.203 MI S OF FM 1847				<b>REVISION DATE:</b> 7_2018	
<b>LIMITS TO:</b>		1.13 MI SE OF UPRR OVRPSS FM 3248				<b>MPO PROJ NUMBER:</b> BMPO-RM6	
<b>PROJECT DESCRIPTION:</b>		CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY; LENGTH APPROX. 3.9 MI				<b>FUNDING CAT(S):</b> CAT 7	
<b>REMARKS P7:</b>		ADMINISTRATIVE AMENDMENT 07/2019-FUNDING CHANGE AND TIP FY. CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES=				<b>PROJECT HISTORY:</b> TIP ADMINISTRATIVE MODIFICATION TO SHIFT \$2,000,000 OF CAT 12 VRF MONIES TO CSJ#0684-01-067 SH 550 GAP 1 PROJECT	

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,000,000							
ROW PURCHASE:			CAT 7	\$13,200,000		\$3,300,000		\$16,500,000
CONST COST:	\$14,868,497							
CONST ENG:	\$1,631,503	\$16,500,000						
CONTING:	\$743,425							
IND COSTS:								
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$18,243,425</b>		<b>TOTALS</b>	<b>\$13,200,000</b>	<b>\$0</b>	<b>\$3,300,000</b>	<b>\$0</b>	<b>\$16,500,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-315	CS	E	BROWNSVILLE	CAMERON COUNTY RMA	\$3,875,000
<b>LIMITS FROM:</b>		ON EAST LOOP FROM I-69				<b>REVISION DATE:</b> 8_2019	
<b>LIMITS TO:</b>		SH 4				<b>MPO PROJ NUMBER:</b> BMPO-E4	
<b>PROJECT DESCRIPTION:</b>		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION OF 10.1 MILES.				<b>FUNDING CAT(S):</b> CAT 7 ,10	
<b>REMARKS P7:</b>		CS- EAST LOOP, AUGUST 2019 REVISIONS; MOVE PROJECT TO 2022; REMOVE ROW PHASE AND ADD ADDITIONAL CAT 7 FUNDING				<b>PROJECT HISTORY:</b> Total Project Cost Pending (\$103,875,000) TBD, Project Description updated Revised Updated Const. Cost and ROW Cost.	

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$3,875,000							
ROW PURCHASE:	\$5,600,000		CAT 7	\$2,370,788		\$592,697		\$2,963,485
CONST COST:	\$80,000,000		CAT 10	\$911,515				\$911,515
CONST ENG:	\$5,600,000	\$3,875,000						
CONTING:	\$4,900,000							
IND COSTS:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$99,975,000</b>		<b>TOTALS</b>	<b>\$3,282,303</b>	<b>\$0</b>	<b>\$592,697</b>	<b>\$0</b>	<b>\$3,875,000</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-290	OLD ALICE RD	PE	BROWNSVILLE	CAMERON COUNTY	\$1,100,000
<b>LIMITS FROM:</b>		SH 100				<b>REVISION DATE:</b> 2_2020	
<b>LIMITS TO:</b>		SPORTS PARK BLVD				<b>MPO PROJ NUMBER:</b> BMPO-E2	
<b>PROJECT DESCRIPTION:</b>		CONSTRUCT 4 LANE URBAN ROADWAY				<b>FUNDING CAT(S):</b> CAT 7	
<b>REMARKS P7:</b>						<b>PROJECT HISTORY:</b> FY 2019 (0921-06-314) COMBINED PE PHASE W/ FY 2022 (0921-06-290) *Portal Pending - Construction Phase in FY 2029	

TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,100,000							
ROW PURCHASE:			CAT 7	\$880,000		\$220,000		\$1,100,000
CONST COST:	\$19,131,623							
CONST ENG:	\$1,650,000	\$1,100,000						
CONTING:								
IND COSTS:								
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$21,881,623</b>		<b>TOTALS</b>	<b>\$880,000</b>	<b>\$0</b>	<b>\$220,000</b>	<b>\$0</b>	<b>\$1,100,000</b>

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\* FUNDING NOT FIXED

Brownsville Area - RGV MPO  
 FY 2019-2022 Transportation Improvement Program  
 Pharr District Projects  
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON		West Blvd	C	BROWNSVILLE	CCRMA	\$637,902	
<b>LIMITS FROM:</b>		FM 3248 ( Alton Gloor)				<b>REVISION DATE:</b>	2_2020	
<b>LIMITS TO:</b>		FM 802 802 ( RUBEN TORRES BLVD)				<b>MPO PROJ NUMBER:</b>		
<b>PROJECT</b>		Roadway/ Trail Construction Phase of Multi Modal Corridor				<b>FUNDING CAT(S):</b>		
<b>DESCRIPTION:</b>		<b>PROJECT HISTORY:</b>						
<b>REMARKS</b>		TRANSFER SH 500 VRF FUNDS; (CATEGORY 3 VEHICLE REGISTRATION						
<b>P7:</b>		MATCHING FUNDS) PENDING CSJ						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
<b>PRELIM ENG:</b>	\$312,566	<b>COST OF</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCHASE:</b>	\$0	<b>APPROVED</b>	Cat 12		\$6,378,902			\$6,378,902
<b>CONST COST:</b>	\$6,378,902	<b>PHASES:</b>						
<b>CONST ENG:</b>	\$318,945	<b>\$6,378,902</b>						
<b>CONTING:</b>	\$414,629							
<b>IND COSTS:</b>	\$395,492							
<b>BND FINANCING:</b>								
<b>TOTAL PROJECT COST:</b>	<b>\$7,820,534</b>	<b>TOTALS</b>		<b>\$0</b>	<b>\$6,378,902</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,378,902</b>
PHARR	CAMERON		WEST BLVD	PE	BROWNSVILLE	CCRMA	\$750,000	
<b>LIMITS FROM:</b>		US 281 CONNECTOR				<b>REVISION DATE:</b>	2_2020	
<b>LIMITS TO:</b>		I69 @ APPROX SH 100				<b>MPO PROJ NUMBER:</b>		
<b>PROJECT</b>		CONSTRUCTION OF A 4 LANE DIVIDED HIGHWAY				<b>FUNDING CAT(S):</b>		
<b>DESCRIPTION:</b>		<b>PROJECT HISTORY:</b>						
<b>REMARKS</b>								
<b>P7:</b>								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
<b>PRELIM ENG:</b>	\$6,860,000	<b>COST OF</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCHASE:</b>	\$5,500,000	<b>APPROVED</b>	CAT 3 LOCAL				\$750,000	\$750,000
<b>CONST COST:</b>	\$140,000,000	<b>PHASES:</b>						
<b>CONST ENG:</b>	\$6,300,000	<b>\$750,000</b>						
<b>CONTING:</b>	\$9,800,000							
<b>IND COSTS:</b>	\$8,680,000							
<b>BND FINANCING:</b>	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$177,140,000</b>	<b>TOTALS</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$750,000</b>

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\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2019-2022 Transportation Improvement Program  
 Pharr District Projects  
 FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-374	OWASSA	R	COUNTY	COUNTY	\$800,000	
LIMITS FROM:		I RD		REVISION DATE:		7_2018		
LIMITS TO:		CESAR CHAVEZ RD		MPO PROJ NUMBER:		HC-335r		
PROJECT:		CONSTRUCT A 4 LANE URBAN ROADWAY		FUNDING CAT(S):		7		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		Moved to 2020 on Portal						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$800,000	APPROVED	CAT 7	\$640,000		\$160,000		\$800,000
CONST COST:	\$0	PHASES:						
CONST ENG:	\$0	\$800,000						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$800,000</b>	<b>TOTALS</b>		<b>\$640,000</b>	<b>\$0</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$800,000</b>
PHARR	HIDALGO	0921-02-169	CS	E	COUNTY	COUNTY	\$230,275	
LIMITS FROM:		FM 1426		REVISION DATE:		11_2018		
LIMITS TO:		FM 88		MPO PROJ NUMBER:		HC-152		
PROJECT:		WIDEN & RECONSTRUCT TO 4 LANE DIVIDED URBAN		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		PE = 100% LG - REVISION - 1/7/2020 - Earmark added & original limits - Portal Pending						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$233,225	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,573,503	APPROVED	CAT 3 - LOCAL				\$230,275	\$230,275
CONST COST:	\$16,000,000	PHASES:	CAT 10 - Earmark	\$2,360		\$590		\$2,950
CONST ENG:	\$720,000	\$230,275						
CONTING:	\$1,040,000							
IND COSTS:	\$992,000							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$21,558,728</b>	<b>TOTALS</b>		<b>\$2,360</b>	<b>\$0</b>	<b>\$590</b>	<b>\$230,275</b>	<b>\$233,225</b>
PHARR	HIDALGO	0865-01-108	CS	R	PALMVIEW	TXDOT	\$2,699,360	
LIMITS FROM:		ON VETERANS SH 495 FROM IH-2/US 83		REVISION DATE:		11_2018		
LIMITS TO:		SH 364 (LA HOMA RD)		MPO PROJ NUMBER:		HC-50r		
PROJECT:		4 LANES DIVIDED URBAN		FUNDING CAT(S):		7		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		CE = 100% TXDOT						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$843,140	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,699,360	APPROVED	CAT 7	\$2,159,488		\$539,872		\$2,699,360
CONST COST:	\$11,360,000	PHASES:						
CONST ENG:	\$511,200	\$2,699,360						
CONTING:	\$738,400							
IND COSTS:	\$704,320							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$16,856,420</b>	<b>TOTALS</b>		<b>\$2,159,488</b>	<b>\$0</b>	<b>\$539,872</b>	<b>\$0</b>	<b>\$2,699,360</b>

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\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2019-2022 Transportation Improvement Program  
 Pharr District Projects  
 FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1064-01-027	FM 676 (MILE 5)	R	ALTON	TXDOT	\$500,738	
LIMITS FROM:		SH 107 (CONWAY)			REVISION DATE:		7_2018	
LIMITS TO:		TAYLOR RD			MPO PROJ NUMBER:		HC-117r	
PROJECT		WIDEN TO 4 LANE DIVIDED			FUNDING CAT(S):		10 - EARMARK	
DESCRIPTION:		EARMARK FUNDING FOR ROW ACQUISITION APPRAISAL SERVICES			PROJECT HISTORY:			
REMARKS		P7:						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$493,693	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$918,775	APPROVED	CAT 10 - EARMARK	\$400,590	\$100,148			\$500,738
CONST COST:	\$10,075,374	PHASES:						
CONST ENG:	\$453,392	\$500,738						
CONTING:	\$654,899							
IND COSTS:	\$624,673							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$13,220,806</b>	<b>TOTALS</b>		<b>\$400,590</b>	<b>\$100,148</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,738</b>
PHARR	HIDALGO	0921-02-194	LIBERTY BLVD	R	PENITAS	COUNTY	\$1,185,242	
LIMITS FROM:		MILE 3 RD			REVISION DATE:		7_2018	
LIMITS TO:		US 83			MPO PROJ NUMBER:		HC-284ar	
PROJECT		WIDEN TO 4 LANES WITH DEDICATED LEFT TURN LANE			FUNDING CAT(S):		7, 10 - EARMARK, 3 - LOCAL	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS		P7:			Admin: Reverse Limits			
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$219,782	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,185,242	APPROVED	CAT 7	\$320,000		\$80,000		\$400,000
CONST COST:	\$9,448,858	PHASES:	CAT 10 - EARMARK	\$560,826		\$140,206		\$701,032
CONST ENG:	\$1,086,619	\$1,185,242	CAT 3 - LOCAL				\$84,210	\$84,210
CONTING:	\$0							
IND COSTS:	\$585,829							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$12,526,330</b>	<b>TOTALS</b>		<b>\$880,826</b>	<b>\$0</b>	<b>\$220,206</b>	<b>\$84,210</b>	<b>\$1,185,242</b>
PHARR	HIDALGO	0921-02-327	TAYLOR RD	R	MISSION	COUNTY	\$1,192,488	
LIMITS FROM:		BUSINESS 83			REVISION DATE:		7_2018	
LIMITS TO:		IH-2 / US 83			MPO PROJ NUMBER:		HC-256r	
PROJECT		WIDEN TO 4 LANES WITH LEFT TURN LANE			FUNDING CAT(S):		7	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS		P7:						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$371,667	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,192,488	APPROVED	CAT 7	\$953,990		\$238,498		\$1,192,488
CONST COST:	\$4,500,000	PHASES:						
CONST ENG:	\$500,000	\$1,192,488						
CONTING:	\$365,050							
IND COSTS:	\$348,202							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$7,277,407</b>	<b>TOTALS</b>		<b>\$953,990</b>	<b>\$0</b>	<b>\$238,498</b>	<b>\$0</b>	<b>\$1,192,488</b>

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2019-2022 Transportation Improvement Program  
 Pharr District Projects  
 FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-328	CS	R	MISSION	COUNTY	\$2,011,852	
LIMITS FROM:		ON TAYLOR RD @MILE 2 N			REVISION DATE:		11_2018	
LIMITS TO:		BUSINESS 83			MPO PROJ NUMBER:		HC-257r	
PROJECT		4 LANES DIVIDED URBAN			FUNDING CAT(S):		7	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$743,333	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,011,852	APPROVED	CAT 7	\$1,609,482		\$402,370		\$2,011,852
CONST COST:	\$6,006,390	PHASES:						
CONST ENG:	\$887,802	\$2,011,852						
CONTING:	\$376,725							
IND COSTS:	\$359,337							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$10,385,439</b>	<b>TOTALS</b>		<b>\$1,609,482</b>	<b>\$0</b>	<b>\$402,370</b>	<b>\$0</b>	<b>\$2,011,852</b>
PHARR	HIDALGO	1804-01-068	FM 1926 (23RD ST)	C	MCCALLEN	MCCALLEN	\$86,265	
LIMITS FROM:		@ FM 1926 (23RD ST) & HACKBERRY AVE			REVISION DATE:		11_2018	
LIMITS TO:					MPO PROJ NUMBER:		HC-310	
PROJECT		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES			FUNDING CAT(S):		7	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Moved to 2021 on Portal				
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$3,969	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$16,000	APPROVED	CAT 7	\$69,012		\$17,253		\$86,265
CONST COST:	\$86,265	PHASES:						
CONST ENG:	\$4,050	\$86,265						
CONTING:	\$0							
IND COSTS:	\$5,022							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$115,306</b>	<b>TOTALS</b>		<b>\$69,012</b>	<b>\$0</b>	<b>\$17,253</b>	<b>\$0</b>	<b>\$86,265</b>
PHARR	HIDALGO	1804-01-069	FM 1926 (23RD ST)	C	MCCALLEN	MCCALLEN	\$94,785	
LIMITS FROM:		@ FM 1926 (23RD ST) & KENDLEWOOD AVE			REVISION DATE:		11_2018	
LIMITS TO:					MPO PROJ NUMBER:		HC-311	
PROJECT		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES			FUNDING CAT(S):		7	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$4,361	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$16,000	APPROVED	CAT 7	\$75,828		\$18,957		\$94,785
CONST COST:	\$94,785	PHASES:						
CONST ENG:	\$4,450	\$94,785						
CONTING:	\$0							
IND COSTS:	\$5,518							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$125,114</b>	<b>TOTALS</b>		<b>\$75,828</b>	<b>\$0</b>	<b>\$18,957</b>	<b>\$0</b>	<b>\$94,785</b>

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\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0621-01-106	SH 336	C	MCALLEN	MCALLEN	\$77,958	
LIMITS FROM:		INTERSECTION BUSINESS US 83			REVISION DATE:		11_2018	
LIMITS TO:		135ft S INTERSECTION US BUSINESS 83			MPO PROJ NUMBER:		HC-312	
PROJECT		ADDITION OF NORTHBOUND RIGHT TURN LANE			FUNDING CAT(S):		7	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		Moved to 2021 on Portal						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$3,587	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$31,000	APPROVED	CAT 7	\$62,366		\$15,592		\$77,958
CONST COST:	\$77,958	PHASES:						
CONST ENG:	\$3,660	\$77,958						
CONTING:	\$0							
IND COSTS:	\$4,538							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$120,743</b>	<b>TOTALS</b>		<b>\$62,366</b>	<b>\$0</b>	<b>\$15,592</b>	<b>\$0</b>	<b>\$77,958</b>
PHARR	HIDALGO	1804-01-071	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$141,219	
LIMITS FROM:		@ FM 1926 (23RD ST) & EBONY AVE			REVISION DATE:		11_2018	
LIMITS TO:					MPO PROJ NUMBER:		HC-313	
PROJECT		ADDITION OF EAST, NORTH, AND SOUTHBOUND CENTER TURN LANES			FUNDING CAT(S):		7	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		Moved to 2021 on Portal						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$6,497	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$21,000	APPROVED	CAT 7	\$112,975		\$28,244		\$141,219
CONST COST:	\$141,219	PHASES:						
CONST ENG:	\$6,630	\$141,219						
CONTING:	\$0							
IND COSTS:	\$8,221							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$183,567</b>	<b>TOTALS</b>		<b>\$112,975</b>	<b>\$0</b>	<b>\$28,244</b>	<b>\$0</b>	<b>\$141,219</b>
PHARR	HIDALGO	1804-01-072	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$116,618	
LIMITS FROM:		@ FM 1926 (23RD ST) & JACKSON AVE			REVISION DATE:		11_2018	
LIMITS TO:					MPO PROJ NUMBER:		HC-314	
PROJECT		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES			FUNDING CAT(S):		7	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		Moved to 2021 on Portal						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$5,366	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$31,000	APPROVED	CAT 7	\$93,294		\$23,324		\$116,618
CONST COST:	\$116,618	PHASES:						
CONST ENG:	\$5,475	\$116,618						
CONTING:	\$0							
IND COSTS:	\$6,789							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$165,248</b>	<b>TOTALS</b>		<b>\$93,294</b>	<b>\$0</b>	<b>\$23,324</b>	<b>\$0</b>	<b>\$116,618</b>

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Hidalgo County Area - RGV MPO  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-352	BICENTENNIAL	C	MCALLEN	MCALLEN	\$14,679,967	
LIMITS FROM:		FROM SH 107		REVISION DATE:		7_2018		
LIMITS TO:		TRENTON RD		MPO PROJ NUMBER:		HC-91		
PROJECT:		CONSTRUCT NEW 4-LANE URBAN ROADWAY		FUNDING CAT(S):		7, 10 - EARMARK, LOCAL		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS								
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$1,444,700	<b>COST OF APPROVED PHASES:</b> <b>\$14,679,967</b>	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$200,000		CAT 7	\$6,996,400	\$1,539,208	\$209,892		\$8,745,500
CONST COST:	\$14,679,967		CAT 10 - EARMARK	\$600,885	\$132,194	\$18,027		\$751,106
CONST ENG:	\$660,599		CAT 3 - LOCAL				\$5,183,361	\$5,183,361
CONTING:	\$1,415,033							
IND COSTS:	\$366,999							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$18,767,298</b>	<b>TOTALS</b>	<b>\$7,597,285</b>	<b>\$1,671,402</b>	<b>\$227,919</b>	<b>\$5,183,361</b>	<b>\$14,679,967</b>	
PHARR	HIDALGO	0921-02-155	SIGNAL IMPROVEMENTS	C	VARIOUS	VARIOUS	\$1,000,000	
LIMITS FROM:		WITHIN HIDALGO COUNTY		REVISION DATE:		7_2018		
LIMITS TO:				MPO PROJ NUMBER:		HC-363		
PROJECT:		TRAFFIC SIGNAL HARDWARE IMPROVEMENTS		FUNDING CAT(S):		7		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		Moved to 2020 on Portal						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$49,000	<b>COST OF APPROVED PHASES:</b> <b>\$1,000,000</b>	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0		CAT 7	\$800,000		\$200,000		\$1,000,000
CONST COST:	\$1,000,000							
CONST ENG:	\$75,000							
CONTING:	\$70,000							
IND COSTS:	\$62,000							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$1,256,000</b>	<b>TOTALS</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	
PHARR	HIDALGO	0921-02-311	N ALAMO RD EXTENSION	C/E	COUNTY	COUNTY	\$804,981	
LIMITS FROM:		ON NORTH ALAMO RD FROM FM 1925		REVISION DATE:		7_2018		
LIMITS TO:		0.54mi N OF FM 1925		MPO PROJ NUMBER:		HC-289		
PROJECT:		NEW LOCATION 2-LANE RURAL ROADWAY		FUNDING CAT(S):		7		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		E = CONSTRUCTION ENGINEERING						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$34,449	<b>COST OF APPROVED PHASES:</b> <b>\$804,981</b>	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$200,000		CAT 7	\$643,985		\$160,996		\$804,981
CONST COST:	\$703,040							
CONST ENG:	\$52,728							
CONTING:	\$49,213							
IND COSTS:	\$43,588							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$1,083,018</b>	<b>TOTALS</b>	<b>\$643,985</b>	<b>\$0</b>	<b>\$160,996</b>	<b>\$0</b>	<b>\$804,981</b>	

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-312	DICKER RD	E	MCALLEN	COUNTY	\$1,667,175		
LIMITS FROM:		SPUR 115 (23RD ST)			REVISION DATE:		7_2018		
LIMITS TO:		FM 2061 (JACKSON RD)			MPO PROJ NUMBER:		HC-291		
PROJECT:		WIDEN TO 4 LANE WITH CONTINUOUS LEFT TURN			FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		E = PRELIMINARY ENGINEERING							
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$1,667,175	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,400,000	APPROVED	CAT 3 - LOCAL					\$1,667,175	\$1,667,175
CONST COST:	\$15,498,000	PHASES:							
CONST ENG:	\$1,460,500	\$1,667,175							
CONTING:	\$0								
IND COSTS:	\$787,400								
BND FINANCING:	\$0								
<b>TOTAL PROJECT COST:</b>	<b>\$20,813,075</b>	<b>TOTALS</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,667,175</b>	<b>\$1,667,175</b>
PHARR	HIDALGO	0921-02-312	DICKER RD	C/R/E	MCALLEN	COUNTY	\$18,358,500		
LIMITS FROM:		SPUR 115 (23RD ST)			REVISION DATE:		7_2018		
LIMITS TO:		FM 2061 (JACKSON RD)			MPO PROJ NUMBER:		HC-291		
PROJECT:		WIDEN TO 4 LANE WITH CONTINUOUS LEFT TURN			FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		CAT 7 \$1,400,000 FOR ROW \$1,460,500 FOR CE AND \$15,498,000			NEW PROJECT				
P7:		FOR CONSTRUCTION							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$1,667,175	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,400,000	APPROVED	CAT 7		\$14,686,800		\$3,671,700		\$18,358,500
CONST COST:	\$15,498,000	PHASES:							
CONST ENG:	\$1,460,500	\$18,358,500							
CONTING:	\$0								
IND COSTS:	\$787,400								
BND FINANCING:	\$0								
<b>TOTAL PROJECT COST:</b>	<b>\$20,813,075</b>	<b>TOTALS</b>			<b>\$14,686,800</b>	<b>\$0</b>	<b>\$3,671,700</b>	<b>\$0</b>	<b>\$18,358,500</b>
PHARR	HIDALGO	0921-02-322	LIBERTY BLVD	E	COUNTY	COUNTY	\$347,988		
LIMITS FROM:		MILE 3 RD			REVISION DATE:		7_2018		
LIMITS TO:		FM 2221			MPO PROJ NUMBER:		HC-284b		
PROJECT:		CONSTRUCT 2 LANES WITH SHOULDERS			FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		E = PRELIMINARY ENGINEERING			PE = 100% LG				
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$347,988	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,030,000	APPROVED	CAT 3 - LOCAL					\$347,988	\$347,988
CONST COST:	\$8,598,629	PHASES:							
CONST ENG:	\$1,576,755	\$347,988							
CONTING:	\$0								
IND COSTS:	\$784,583								
BND FINANCING:	\$0								
<b>TOTAL PROJECT COST:</b>	<b>\$13,337,955</b>	<b>TOTALS</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$347,988</b>	<b>\$347,988</b>

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\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-322	LIBERTY BLVD	R	COUNTY	COUNTY	\$2,030,000	
LIMITS FROM:		MILE 3 RD		REVISION DATE:		7_2018		
LIMITS TO:		FM 2221		MPO PROJ NUMBER:		HC-284br		
PROJECT		CONSTRUCT 2 LANES WITH SHOULDERS		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:						PE = 100% LG		
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$347,988	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,030,000	APPROVED	CAT 7	\$1,624,000		\$406,000		\$2,030,000
CONST COST:	\$8,598,629	PHASES:						
CONST ENG:	\$1,576,755	\$2,030,000						
CONTING:	\$0							
IND COSTS:	\$784,583							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$13,337,955</b>	<b>TOTALS</b>		<b>\$1,624,000</b>	<b>\$0</b>	<b>\$406,000</b>	<b>\$0</b>	<b>\$2,030,000</b>
PHARR	HIDALGO	0921-02-403	ELDORA RD	E	PHARR	COUNTY	\$893,159	
LIMITS FROM:		FM 3362 (JACKSON RD)		REVISION DATE:		7_2018		
LIMITS TO:		VETERANS BLVD (I RD)		MPO PROJ NUMBER:		HC-322		
PROJECT		DIVIDED URBAN SECTION		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING						
P7:						PE = 100% LG		
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$893,159	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,200,000	APPROVED	CAT 3 - LOCAL				\$893,159	\$893,159
CONST COST:	\$12,204,142	PHASES:						
CONST ENG:	\$1,518,417	\$893,159						
CONTING:	\$0							
IND COSTS:	\$856,847							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$16,672,565</b>	<b>TOTALS</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$893,159</b>	<b>\$893,159</b>
PHARR	HIDALGO	0921-02-403	ELDORA RD	R	PHARR	COUNTY	\$1,200,000	
LIMITS FROM:		FM 3362 (JACKSON RD)		REVISION DATE:		7_2018		
LIMITS TO:		VETERANS BLVD (I RD)		MPO PROJ NUMBER:		HC-322r		
PROJECT		DIVIDED URBAN SECTION		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:						Moved to 2020 on Portal		
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$893,159	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,200,000	APPROVED	CAT 7	\$960,000		\$240,000		\$1,200,000
CONST COST:	\$12,204,142	PHASES:						
CONST ENG:	\$1,518,417	\$1,200,000						
CONTING:	\$0							
IND COSTS:	\$856,847							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$16,672,565</b>	<b>TOTALS</b>		<b>\$960,000</b>	<b>\$0</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$1,200,000</b>

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Hidalgo County Area - RGV MPO  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-368	365 TOLLWAY	C/E	HCRMA	HCRMA	\$192,073,995	
LIMITS FROM:		FM 396 (ANZALDUAS HIGHWAY)			REVISION DATE:		7_2018	
LIMITS TO:		US 281 MILITARY HIGHWAY			MPO PROJ NUMBER:		RMA-1aa	
PROJECT		A TOLL IMPROVEMENT BEING A 4 LANE CONTROLLED ACCESS			FUNDING CAT(S):		12, LOCAL, VRF	
DESCRIPTION:		FACILITY			PROJECT HISTORY:			
REMARKS		E = CONSTRUCTION ENGINEERING			Moved to 2020 on Portal			
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$16,757,371	<b>COST OF APPROVED PHASES:</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$36,242,588		CAT 12 - VRF		\$14,386,688			\$14,386,688
CONST COST:	\$174,178,506		CAT 12 - STRATEGIC PRIORI	\$89,644,588	\$22,411,147			\$112,055,735
CONST ENG:	\$8,925,296		CAT 3 - LOCAL				\$65,631,572	\$65,631,572
CONTING:	\$0							
IND COSTS:	\$8,970,193							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$245,073,953</b>	<b>TOTALS</b>		<b>\$89,644,588</b>	<b>\$36,797,835</b>	<b>\$0</b>	<b>\$65,631,572</b>	<b>\$192,073,995</b>
PHARR	HIDALGO	0921-02-389	COMPREHENSIVE PEDESTRIAN SAFETY PLAN	E	PHARR	PHARR	\$254,000	
LIMITS FROM:		CITY LIMITS			REVISION DATE:		7_2018	
LIMITS TO:		CITY LIMITS			MPO PROJ NUMBER:		HC-357	
PROJECT		PLANNING STUDY FOR NEW CONSTRUCTION PEDESTRIAN SAFETY IMPROVEMENTS			FUNDING CAT(S):		9-TAP, LOCAL	
DESCRIPTION:		IMPROVEMENTS			PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$254,000	<b>COST OF APPROVED PHASES:</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$0		CAT 9 - TAP	\$134,000		\$33,500		\$167,500
CONST COST:	\$0		CAT 3 - LOCAL				\$86,500	\$86,500
CONST ENG:	\$0							
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$254,000</b>	<b>TOTALS</b>		<b>\$134,000</b>	<b>\$0</b>	<b>\$33,500</b>	<b>\$86,500</b>	<b>\$254,000</b>
PHARR	HIDALGO	0342-01-074	SH 107	C	EDINBURG	TXDOT	\$15,216,588	
LIMITS FROM:		US 281			REVISION DATE:		11_2018	
LIMITS TO:		FM 493 (LA BLANCA)			MPO PROJ NUMBER:		HC-227	
PROJECT		CONSTRUCT 6 LANE DIVIDED RURAL			FUNDING CAT(S):		2	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS					CE = 100% TXDOT			
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$168,000	<b>COST OF APPROVED PHASES:</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$0		CAT 2	\$12,173,270	\$3,043,318			\$15,216,588
CONST COST:	\$15,216,588							
CONST ENG:	\$200,000							
CONTING:	\$260,000							
IND COSTS:	\$248,000							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$16,092,588</b>	<b>TOTALS</b>		<b>\$12,173,270</b>	<b>\$3,043,318</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,216,588</b>

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2019-2022 Transportation Improvement Program  
 Pharr District Projects  
 FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-390	VIZION ZERO PLANNING STUDY	E	MCALLEN	MCALLEN	\$150,000
LIMITS FROM:		CITY LIMITS		REVISION DATE:		7_2018	
LIMITS TO:		CITY LIMITS		MPO PROJ NUMBER:		HC-356	
PROJECT:		VISION ZERO PLANNING STUDY		FUNDING CAT(S):		9-TAP	
DESCRIPTION:			PROJECT HISTORY:				
REMARKS			E = PRELIMINARY ENGINEERING				
P7:			Portal Updated - Moved to 2020				
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$150,000	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$0	<b>APPROVED</b>	CAT 9 - TAP	\$120,000	\$30,000		\$150,000
CONST COST:	\$0	<b>PHASES:</b>					
CONST ENG:	\$0	\$150,000					
CONTING:	\$0						
IND COSTS:	\$0						
BND FINANCING:	\$0						
<b>TOTAL PROJECT COST:</b>	<b>\$150,000</b>	<b>TOTALS</b>		<b>\$120,000</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>
							<b>\$150,000</b>
PHARR	HIDALGO	0921-02-385	PHARR INT'L BRIDGE	C/E	PHARR	PHARR	\$2,692,462
LIMITS FROM:		@ PHARR INT'L BRIDGE		REVISION DATE:		7_2018	
LIMITS TO:				MPO PROJ NUMBER:		HC-354	
PROJECT:		CONSTRUCTION OF ADDITIONAL NORTHBOUND LANE AND RELATED CANOPIES		FUNDING CAT(S):		CBI, LOCAL	
DESCRIPTION:			PROJECT HISTORY:				
REMARKS			E = CONSTRUCTION ENGINEERING				
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$165,000	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$0	<b>APPROVED</b>	CAT 10 - CBI	\$2,101,270	\$525,318		\$2,626,588
CONST COST:	\$2,564,250	<b>PHASES:</b>	CAT 3 - LOCAL			\$65,874	\$65,874
CONST ENG:	\$128,212	\$2,692,462					
CONTING:	\$256,425						
IND COSTS:	\$158,984						
BND FINANCING:	\$0						
<b>TOTAL PROJECT COST:</b>	<b>\$3,272,871</b>	<b>TOTALS</b>		<b>\$2,101,270</b>	<b>\$0</b>	<b>\$525,318</b>	<b>\$65,874</b>
							<b>\$2,692,462</b>
PHARR	HIDALGO	0921-02-383	PHARR INT'L BRIDGE 2 BSIF	C/E	PHARR	PHARR	\$2,715,370
LIMITS FROM:		@ PHARR INT'L BRIDGE		REVISION DATE:		7_2018	
LIMITS TO:				MPO PROJ NUMBER:		HC-355	
PROJECT:		CONSTRUCTION OF ADDITIONAL EXIT LANE AND RELATED CANOPIES		FUNDING CAT(S):		CBI, LOCAL	
DESCRIPTION:			PROJECT HISTORY:				
REMARKS			E = CONSTRUCTION ENGINEERING				
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$255,000	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$0	<b>APPROVED</b>	CAT 10 - CBI	\$2,000,296	\$500,074		\$2,500,370
CONST COST:	\$2,500,370	<b>PHASES:</b>	CAT 3 - LOCAL			\$215,000	\$215,000
CONST ENG:	\$215,000	\$2,715,370					
CONTING:	\$164,000						
IND COSTS:	\$155,023						
BND FINANCING:	\$0						
<b>TOTAL PROJECT COST:</b>	<b>\$3,289,393</b>	<b>TOTALS</b>		<b>\$2,000,296</b>	<b>\$0</b>	<b>\$500,074</b>	<b>\$215,000</b>
							<b>\$2,715,370</b>

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
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 Pharr District Projects  
 FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-382	DONNA INT'L BRIDGE COMMERCIAL APPROACH	R	DONNA	DONNA	\$3,300,000	
LIMITS FROM:		DONNA BSIF		REVISION DATE:		7_2018		
LIMITS TO:		FUTURE IBTC / FM 493 INTERSECTION		MPO PROJ NUMBER:		HC-275r		
PROJECT:		CONSTRUCT 4 LANE CONTROLLED ACCESS TOLLED FACILITY		FUNDING CAT(S):		LOCAL		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS								
P7:				Moved to 2020 on Portal				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$3,300,000	APPROVED	CAT 3 - LOCAL				\$3,300,000	\$3,300,000
CONST COST:	\$51,821,636	PHASES:						
CONST ENG:	\$0	\$3,300,000						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$55,121,636</b>	<b>TOTALS</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,300,000</b>	<b>\$3,300,000</b>
PHARR	HIDALGO	0921-02-254	MILE 1 EAST	E	MERCEDES	MERCEDES	\$778,050	
LIMITS FROM:		BUSINESS 83		REVISION DATE:		7_2018		
LIMITS TO:		MILE 8 NORTH		MPO PROJ NUMBER:		HC-269		
PROJECT:		RECONSTRUCT AND WIDEN TO URBAN 2 LANES & SHOULDERS		FUNDING CAT(S):		10 - EARMARK		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		E = PRELIMINARY ENGINEERING						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$778,050	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$502,000	APPROVED	CAT 10 - EARMARK	\$622,440		\$155,610		\$778,050
CONST COST:	\$9,053,611	PHASES:						
CONST ENG:	\$756,800	\$778,050						
CONTING:	\$588,485							
IND COSTS:	\$561,324							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$12,240,270</b>	<b>TOTALS</b>		<b>\$622,440</b>	<b>\$0</b>	<b>\$155,610</b>	<b>\$0</b>	<b>\$778,050</b>
PHARR	HIDALGO	3629-01-001	SH 68	R	COUNTY	TXDOT	\$92,629,626	
LIMITS FROM:		US 83		REVISION DATE:		11_2018		
LIMITS TO:		FM 1925		MPO PROJ NUMBER:		HC-295b		
PROJECT:		CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY		FUNDING CAT(S):		TXDOT ROW STRATEGY (SB102)		
DESCRIPTION:		PROJECT HISTORY:						
REMARKS								
P7:				Moved to 2020 on Portal				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$6,500,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$92,629,626	APPROVED	SB 102		\$92,629,626			\$92,629,626
CONST COST:	\$180,000,000	PHASES:						
CONST ENG:	\$2,475,000	\$92,629,626						
CONTING:	\$3,850,000							
IND COSTS:	\$3,410,000							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$288,864,626</b>	<b>TOTALS</b>		<b>\$0</b>	<b>\$92,629,626</b>	<b>\$0</b>	<b>\$0</b>	<b>\$92,629,626</b>

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\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-321	MILE 3 N	E	COUNTY	COUNTY	\$526,451	
LIMITS FROM:		TOM GILL RD		REVISION DATE:		7_2018		
LIMITS TO:		FM 492 (GOODWIN ROAD)		MPO PROJ NUMBER:		HC-286a		
PROJECT		WIDEN TO 4 LANE DIVIDED - CURB & GUTTER SECTION		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:		E = PRELIMINARY ENGINEERING		PROJECT HISTORY:		PE = 100% LG		
REMARKS								
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$526,451	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,186,754	APPROVED	CAT 3 - LOCAL				\$526,451	\$526,451
CONST COST:	\$14,389,614	PHASES:						
CONST ENG:	\$1,637,306	\$526,451						
CONTING:	\$0							
IND COSTS:	\$613,156							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$18,353,281</b>	<b>TOTALS</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$526,451</b>	<b>\$526,451</b>
PHARR	HIDALGO	0921-02-332	MILE 3 N	E	COUNTY	COUNTY	\$346,349	
LIMITS FROM:		TOM GILL RD		REVISION DATE:		7_2018		
LIMITS TO:		FM 2221		MPO PROJ NUMBER:		HC-286b		
PROJECT		NEW LOCATION 2 LANE RURAL ROADWAY		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:		E = PRELIMINARY ENGINEERING		PROJECT HISTORY:		PE = 100% LG		
REMARKS								
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$346,349	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$750,000	APPROVED	CAT 3 - LOCAL				\$346,349	\$346,349
CONST COST:	\$5,750,000	PHASES:						
CONST ENG:	\$690,000	\$346,349						
CONTING:	\$0							
IND COSTS:	\$356,500							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$7,892,849</b>	<b>TOTALS</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$346,349</b>	<b>\$346,349</b>
PHARR	HIDALGO	0921-02-399	CS	E	VARIOUS	COUNTY	\$249,994	
LIMITS FROM:		ON CESAR CHAVEZ FROM BUSINESS 83		REVISION DATE:		11_2018		
LIMITS TO:		RIDGE RD		MPO PROJ NUMBER:		HC-344		
PROJECT		WIDEN TO 4 LANES		FUNDING CAT(S):		3 - LOCAL		
DESCRIPTION:		E = PRELIMINARY ENGINEERING		PROJECT HISTORY:		PE = 100% LG   Moved to 2020 on Portal		
REMARKS								
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$249,994	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,000,000	APPROVED	CAT 3 - LOCAL				\$249,994	\$249,994
CONST COST:	\$6,193,200	PHASES:						
CONST ENG:	\$655,000	\$249,994						
CONTING:	\$0							
IND COSTS:	\$383,978							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$8,482,172</b>	<b>TOTALS</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$249,994</b>	<b>\$249,994</b>

Moved to 2020

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\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-405	CS	E	VARIOUS	COUNTY	\$1,151,217		
LIMITS FROM:		ON CESAR CHAVEZ FROM BUSINESS 83				REVISION DATE:		11_2018	
LIMITS TO:		NOLANA LOOP				MPO PROJ NUMBER:		HC-326	
PROJECT		WIDEN TO 4 LANES				FUNDING CAT(S):		3 - LOCAL	
DESCRIPTION:						PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING				PE = 100% LG   Moved to 2020 on Portal			
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$1,151,217	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$4,570,000	APPROVED	CAT 3 - LOCAL					\$1,151,217	\$1,151,217
CONST COST:	\$18,064,345	PHASES:							
CONST ENG:	\$2,567,723	\$1,151,217							
CONTING:	\$0								
IND COSTS:	\$2,004,892								
BND FINANCING:	\$0								
<b>TOTAL PROJECT COST:</b>	<b>\$28,358,177</b>	<b>TOTALS</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,151,217</b>	<b>\$1,151,217</b>
PHARR	HIDALGO	1064-01-043	FM 676	E	MCALLEN	COUNTY	\$671,870		
LIMITS FROM:		TAYLOR RD				REVISION DATE:		11_2018	
LIMITS TO:		FM 2220				MPO PROJ NUMBER:		HC-144	
PROJECT		WIDEN TO 4 LANE DIVIDED				FUNDING CAT(S):		3LC	
DESCRIPTION:						PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING				UPDATED ROAD, SCOPE AND CSJ, OLD CSJ WAS 0921-02-380 AND 1064-01-043   Updated CSJ in TIP, Moved to 2020 on Portal			
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$671,870	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,000,000	APPROVED	CAT 3 - LOCAL					\$671,870	\$671,870
CONST COST:	\$4,500,000	PHASES:							
CONST ENG:	\$500,000	\$671,870							
CONTING:	\$0								
IND COSTS:	\$279,000								
BND FINANCING:	\$0								
<b>TOTAL PROJECT COST:</b>	<b>\$6,950,870</b>	<b>TOTALS</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$671,870</b>	<b>\$671,870</b>
PHARR	HIDALGO	0921-02-338	SHARP RD	E	COUNTY	COUNTY	\$119,473		
LIMITS FROM:		FM 1925				REVISION DATE:		7_2018	
LIMITS TO:		0.46mi NORTH				MPO PROJ NUMBER:		HC-12ab	
PROJECT		ROAD REALIGNMENT 2 LANE RURAL ROADWAY				FUNDING CAT(S):		3 - LOCAL	
DESCRIPTION:						PROJECT HISTORY:			
REMARKS		E = PRELIMINARY ENGINEERING				PE = 100% LG			
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$119,473	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$650,000	APPROVED	CAT 3 - LOCAL					\$119,473	\$119,473
CONST COST:	\$1,137,217	PHASES:							
CONST ENG:	\$125,750	\$119,473							
CONTING:	\$0								
IND COSTS:	\$70,507								
BND FINANCING:	\$0								
<b>TOTAL PROJECT COST:</b>	<b>\$2,102,947</b>	<b>TOTALS</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$119,473</b>	<b>\$119,473</b>

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2019-2022 Transportation Improvement Program  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-360	MILE 10 N	E	COUNTY	COUNTY	\$1,240,022	
LIMITS FROM:		WESTGATE (MILE 6 W)			REVISION DATE:		7_2018	
LIMITS TO:		FM 1015			MPO PROJ NUMBER:		HC-264	
PROJECT		WIDEN TO 4 LANE - URBAN			FUNDING CAT(S):		3 - LOCAL	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				E = PRELIMINARY ENGINEERING				
P7:				PE = 100% LG   Moved to 2020 on Portal and Add Local Funding				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$1,240,022	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,200,000	APPROVED	CAT 3 - LOCAL				\$1,240,022	\$1,240,022
CONST COST:	\$12,194,434	PHASES:						
CONST ENG:	\$1,700,000	\$1,240,022						
CONTING:	\$0							
IND COSTS:	\$1,341,328							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$18,675,784</b>	<b>TOTALS</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,240,022</b>	<b>\$1,240,022</b>
PHARR	HIDALGO	0921-02-395	CS	E	MISSION	COUNTY	\$1,276,483	
LIMITS FROM:		ON INSPIRATION RD/MILITARY PARKWAY LOOP FROM IH-2			REVISION DATE:		11_2018	
LIMITS TO:		FM 1016			MPO PROJ NUMBER:		HC-341	
PROJECT		WIDEN TO 4 LANE DIVIDED			FUNDING CAT(S):		3 - LOCAL	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				E = PRELIMINARY ENGINEERING				
P7:				PE = 100% LG				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$1,276,483	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$3,000,000	APPROVED	CAT 3 - LOCAL				\$1,276,483	\$1,276,483
CONST COST:	\$20,047,928	PHASES:						
CONST ENG:	\$2,205,272	\$1,276,483						
CONTING:	\$0							
IND COSTS:	\$1,094,374							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$27,624,057</b>	<b>TOTALS</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,276,483</b>	<b>\$1,276,483</b>
PHARR	HIDALGO	0921-02-361	CS	R	MCALLEN	COUNTY	\$2,000,000	
LIMITS FROM:		ON NOLANA LOOP FROM FM 1426 (RAUL LONGORIA)			REVISION DATE:		11_2018	
LIMITS TO:		FM 907			MPO PROJ NUMBER:		HC-152ar	
PROJECT		WIDEN TO 4 LANE DIVIDED			FUNDING CAT(S):		10 - EARMARK	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:				PE = 100% LG   Moved to 2020 on Portal				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$230,275	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,000,000	APPROVED	CAT 10 - EARMARK	\$1,600,000		\$400,000		\$2,000,000
CONST COST:	\$12,140,418	PHASES:						
CONST ENG:	\$1,200,000	\$2,000,000						
CONTING:	\$789,127							
IND COSTS:	\$752,706							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$17,112,526</b>	<b>TOTALS</b>		<b>\$1,600,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$2,000,000</b>

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0039-02-063	US 83	C	TXDOT	TXDOT	\$126,000,000
LIMITS FROM:		US 83 LA JOYA RELIEF ROUTE FROM FM 2221			REVISION DATE:		11_2018
LIMITS TO:		0.28mi W SHOWERS RD			MPO PROJ NUMBER:		HC-293
PROJECT		CONSTRUCT CONTROLLED ACCESS FACILITY			FUNDING CAT(S):		2, 12
DESCRIPTION:		PROJECT HISTORY:			PE = 100% LG		
REMARKS							
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	\$6,174,000	<b>COST OF APPROVED PHASES:</b>					
ROW PURCHASE:	\$175,000		CAT 2	\$50,208,000	\$12,552,000		\$62,760,000
CONST COST:	\$126,000,000		CAT 12	\$50,592,000	\$12,648,000		\$63,240,000
CONST ENG:	\$5,670,000						
CONTING:	\$8,820,000						
IND COSTS:	\$7,812,000						
BND FINANCING:	\$0						
<b>TOTAL PROJECT COST:</b>	<b>\$154,651,000</b>		<b>TOTALS</b>	<b>\$100,800,000</b>	<b>\$25,200,000</b>	<b>\$0</b>	<b>\$0 \$126,000,000</b>
PHARR	HIDALGO	0255-08-107	IH-2 / IH-69C INTERCHANGE	C	PHARR	TXDOT	\$64,366,907
LIMITS FROM:		IH-2			REVISION DATE:		11_2018
LIMITS TO:		1.82mi N IH-2			MPO PROJ NUMBER:		HC-366
PROJECT		CONSTRUCT INTERCHANGE			FUNDING CAT(S):		4, 7
DESCRIPTION:		PROJECT HISTORY:					
REMARKS							
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	\$3,153,978	<b>COST OF APPROVED PHASES:</b>					
ROW PURCHASE:	\$0		CAT 4	\$43,653,526	\$10,913,381		\$54,566,907
CONST COST:	\$64,366,907		CAT 7	\$7,840,000	\$1,960,000		\$9,800,000
CONST ENG:	\$2,896,511						
CONTING:	\$0						
IND COSTS:	\$3,990,748						
BND FINANCING:	\$0						
<b>TOTAL PROJECT COST:</b>	<b>\$74,408,144</b>		<b>TOTALS</b>	<b>\$51,493,526</b>	<b>\$12,873,381</b>	<b>\$0</b>	<b>\$0 \$64,366,907</b>
PHARR	HIDALGO	0039-17-175	IH-2 / IH-69C INTERCHANGE	C	PHARR	TXDOT	\$208,348,966
LIMITS FROM:		FM 2557 (STEWART RD)			REVISION DATE:		11_2018
LIMITS TO:		2ND STREET			MPO PROJ NUMBER:		HC-362
PROJECT		INTERCHANGE IMPROVEMENTS			FUNDING CAT(S):		2, 4, 12
DESCRIPTION:		PROJECT HISTORY:					
REMARKS							
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	\$10,209,099	<b>COST OF APPROVED PHASES:</b>					
ROW PURCHASE:	\$1,100,000		CAT 4	\$92,986,475	\$23,246,619		\$116,233,094
CONST COST:	\$208,348,966		CAT 12	\$65,600,000	\$16,400,000		\$82,000,000
CONST ENG:	\$9,375,703		CAT 2	\$8,092,698	\$2,023,174		\$10,115,872
CONTING:	\$0						
IND COSTS:	\$12,917,636						
BND FINANCING:	\$0						
<b>TOTAL PROJECT COST:</b>	<b>\$241,951,404</b>		<b>TOTALS</b>	<b>\$166,679,173</b>	<b>\$41,669,793</b>	<b>\$0</b>	<b>\$0 \$208,348,966</b>

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Hidalgo County Area - RGV MPO  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-391	PSJA TRI-CITY PEDESTRIAN SAFETY	C	VARIOUS	PHARR	\$2,286,000	
<b>LIMITS FROM:</b>		CITY OF PHARR				<b>REVISION DATE:</b>	7_2018	
<b>LIMITS TO:</b>		CITY OF ALAMO				<b>MPO PROJ NUMBER:</b>	HC-358	
<b>PROJECT</b>		NEW CONSTRUCTION PEDESTRIAN SAFETY IMPROVEMENTS				<b>FUNDING CAT(S):</b>	9-TAP, LOCAL	
<b>DESCRIPTION:</b>				<b>PROJECT HISTORY:</b>				
<b>REMARKS</b>								
<b>P7:</b>						Moved to 2021 on Portal		
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$0	<b>COST OF</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$0	<b>APPROVED</b>	CAT 9 - TAP	\$1,577,340		\$394,335		\$1,971,675
CONST COST:	\$2,286,000	<b>PHASES:</b>	CAT 3 - LOCAL				\$314,325	\$314,325
CONST ENG:	\$0							
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$2,286,000</b>		<b>TOTALS</b>	<b>\$1,577,340</b>	<b>\$0</b>	<b>\$394,335</b>	<b>\$314,325</b>	<b>\$2,286,000</b>
PHARR	HIDALGO	0921-02-428	ELSA COMMUNITY TRAIL PARK PROJECT	C	ELSA	ELSA	\$1,235,300	
<b>LIMITS FROM:</b>		W HIDALGO ST				<b>REVISION DATE:</b>	2_2019	
<b>LIMITS TO:</b>		MILE 4 RD @ EEISD HIGH SCHOOL				<b>MPO PROJ NUMBER:</b>	HC-367	
<b>PROJECT</b>		CONSTRUCTION OF MULTIUSE TRAILS				<b>FUNDING CAT(S):</b>	9-TAP, LOCAL	
<b>DESCRIPTION:</b>				<b>PROJECT HISTORY:</b>				
<b>REMARKS</b>								
<b>P7:</b>						Moved to 2022 on Portal		
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$0	<b>COST OF</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$0	<b>APPROVED</b>	CAT 9 - TAP	\$285,300		\$71,325		\$356,625
CONST COST:	\$1,235,300	<b>PHASES:</b>	CAT 3 - LOCAL				\$878,675	\$878,675
CONST ENG:	\$0							
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$1,235,300</b>		<b>TOTALS</b>	<b>\$285,300</b>	<b>\$0</b>	<b>\$71,325</b>	<b>\$878,675</b>	<b>\$1,235,300</b>
PHARR	HIDALGO	0921-02-429	RGV B-CYCLE BIKE SHARE	C	VARIOUS	VALLEY METRO	\$544,000	
<b>LIMITS FROM:</b>		WITHIN HIDALGO COUNTY				<b>REVISION DATE:</b>	2_2019	
<b>LIMITS TO:</b>		WITHIN HIDALGO COUNTY				<b>MPO PROJ NUMBER:</b>	HC-368	
<b>PROJECT</b>		RGV B-CYCLE FOR REGIONAL HEALTH AND WELLNESS THRU				<b>FUNDING CAT(S):</b>	9-TAP, LOCAL	
<b>DESCRIPTION:</b>		BIKESHARE		<b>PROJECT HISTORY:</b>				
<b>REMARKS</b>								
<b>P7:</b>						Moved to 2022 on Portal		
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$0	<b>COST OF</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$0	<b>APPROVED</b>	CAT 9 - TAP	\$408,000		\$102,000		\$510,000
CONST COST:	\$544,000	<b>PHASES:</b>	CAT 3 - LOCAL				\$34,000	\$34,000
CONST ENG:	\$0							
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$544,000</b>		<b>TOTALS</b>	<b>\$408,000</b>	<b>\$0</b>	<b>\$102,000</b>	<b>\$34,000</b>	<b>\$544,000</b>

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-430	HIDALGO CTY ACTIVE MOBILITY PLAN	E	VARIOUS	VALLEY METRO	\$330,000		
LIMITS FROM:		WITHIN HIDALGO COUNTY				REVISION DATE:		2_2019	
LIMITS TO:		WITHIN HIDALGO COUNTY				MPO PROJ NUMBER:		HC-369	
PROJECT		MOBILITY PLAN TO IDENTIFY GAPS IN CURRENT BICYCLE				FUNDING CAT(S):		9-TAP	
DESCRIPTION:		PEDESTRIAN PLANS				PROJECT HISTORY:			
REMARKS									
P7:		Moved to 2022 on Portal							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$330,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0	APPROVED		CAT 9 - TAP	\$264,000	\$66,000		\$330,000	
CONST COST:	\$0	PHASES:							
CONST ENG:	\$0	\$330,000							
CONTING:	\$0								
IND COSTS:	\$0								
BND FINANCING:	\$0								
<b>TOTAL PROJECT COST:</b>	<b>\$330,000</b>			<b>TOTALS</b>	<b>\$264,000</b>	<b>\$0</b>	<b>\$66,000</b>	<b>\$0</b>	<b>\$330,000</b>
PHARR	HIDALGO	0921-02-424	PHARR BRIDGE DOCK EXPANSION PHASE I	C/E/R	PHARR	PHARR	\$6,490,000		
LIMITS FROM:		@ PHARR INT'L BRIDGE				REVISION DATE:		2_2019	
LIMITS TO:						MPO PROJ NUMBER:		HC-372	
PROJECT		DOCK EXPANSION PHASE I				FUNDING CAT(S):		RIDER 11B, LOCAL	
DESCRIPTION:						PROJECT HISTORY:			
REMARKS									
P7:		PE, CONTINGENCIES, AND INDIRECT PAID BY LG   REVISION NEEDED							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$330,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0	APPROVED		CAT 11 - RIDER 11B		\$600,000		\$3,000,000	
CONST COST:	\$5,500,000	PHASES:		CAT 3 - LOCAL			\$3,490,000	\$3,490,000	
CONST ENG:	\$275,000	\$6,490,000							
CONTING:	\$275,000								
IND COSTS:	\$110,000								
BND FINANCING:	\$0								
<b>TOTAL PROJECT COST:</b>	<b>\$6,490,000</b>			<b>TOTALS</b>	<b>\$2,400,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$3,490,000</b>	<b>\$6,490,000</b>
PHARR	HIDALGO	0921-02-425	PHARR BRIDGE DOCK EXPANSION PHASE II	C/E/R	PHARR	PHARR	\$13,610,000		
LIMITS FROM:		@ PHARR INT'L BRIDGE				REVISION DATE:		2_2019	
LIMITS TO:						MPO PROJ NUMBER:		HC-373	
PROJECT		DOCK EXPANSION PHASE II				FUNDING CAT(S):		RIDER 11B, LOCAL	
DESCRIPTION:						PROJECT HISTORY:			
REMARKS									
P7:		PE, CONTINGENCIES, AND INDIRECT PAID BY LG   REVISION NEEDED							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$690,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0	APPROVED		CAT 11 - RIDER 11B		\$1,000,000		\$5,000,000	
CONST COST:	\$11,500,000	PHASES:		CAT 3 - LOCAL			\$8,610,000	\$8,610,000	
CONST ENG:	\$575,000	\$13,610,000							
CONTING:	\$575,000								
IND COSTS:	\$270,000								
BND FINANCING:	\$0								
<b>TOTAL PROJECT COST:</b>	<b>\$13,610,000</b>			<b>TOTALS</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$8,610,000</b>	<b>\$13,610,000</b>

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-423	PHARR BRIDGE COMMERCIAL STAGING	C/E/R	PHARR	PHARR	\$8,850,000		
LIMITS FROM:		@ PHARR INT'L BRIDGE			REVISION DATE:		2_2019		
LIMITS TO:					MPO PROJ NUMBER:		HC-374		
PROJECT:		PHARR COMMERCIAL VEHICLE STAGING AREA			FUNDING CAT(S):		RIDER 11B, LOCAL		
DESCRIPTION: REMARKS P7:				PROJECT HISTORY:  PE, CONTINGENCIES, AND INDIRECT PAID BY LG   REVISION NEEDED					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$450,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0	APPROVED		CAT 11 - RIDER 11B		\$800,000		\$4,000,000	
CONST COST:	\$7,500,000	PHASES:		CAT 3 - LOCAL			\$4,850,000	\$4,850,000	
CONST ENG:	\$375,000	<b>\$8,850,000</b>							
CONTING:	\$375,000								
IND COSTS:	\$150,000								
BND FINANCING:	\$0								
<b>TOTAL PROJECT COST:</b>	<b>\$8,850,000</b>			<b>TOTALS</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$4,850,000</b>	<b>\$8,850,000</b>
PHARR	HIDALGO	1228-03-041	FM 1015	E	COUNTY	COUNTY	\$1,798,750		
LIMITS FROM:		MILE 12 N RD			REVISION DATE:		2_2019		
LIMITS TO:		SH 107			MPO PROJ NUMBER:		HC-2		
PROJECT:		WIDEN TO 4 LANE DIVIDED			FUNDING CAT(S):		LOCAL		
DESCRIPTION: REMARKS P7:				PROJECT HISTORY:  E = PRELIMINARY ENGINEERING					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$1,798,750	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,032,000	APPROVED		CAT 3 - LOCAL			\$1,798,750	\$1,798,750	
CONST COST:	\$8,600,000	PHASES:							
CONST ENG:	\$430,000	<b>\$1,798,750</b>							
CONTING:	\$559,000								
IND COSTS:	\$553,200								
BND FINANCING:	\$0								
<b>TOTAL PROJECT COST:</b>	<b>\$12,972,950</b>			<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,798,750</b>	<b>\$1,798,750</b>

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0342-01-093	BUS 281 / SH 107	C	COUNTY	COUNTY	\$19,000,000		
LIMITS FROM:		BUS 281 - W		REVISION DATE:		11_2018			
LIMITS TO:		I-69C (US 281)		MPO PROJ NUMBER:		HC-337			
PROJECT		OPERATIONAL IMPROVEMENTS AND REHABILITATION		FUNDING CAT(S):		2			
DESCRIPTION:		PROJECT HISTORY:							
REMARKS									
P7:		CE = 100% TXDOT   Moved to 2021 on Portal							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$1,219,012	<b>COST OF APPROVED PHASES: \$19,000,000</b>			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,000,000		CAT 2	\$15,200,000	\$3,800,000				\$19,000,000
CONST COST:	\$19,000,000								
CONST ENG:	\$855,000								
CONTING:	\$1,235,000								
IND COSTS:	\$1,178,000								
BND FINANCING:	\$0								
<b>TOTAL PROJECT COST:</b>	<b>\$24,487,012</b>	<b>TOTALS</b>	<b>\$15,200,000</b>	<b>\$3,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,000,000</b>	
PHARR	HIDALGO	0921-02-142	IBTC	R	HCRMA	HCRMA	\$35,688,406		
LIMITS FROM:		365 TOLLWAY AT FM 493		REVISION DATE:		7_2018			
LIMITS TO:		IH-2		MPO PROJ NUMBER:		RMA-3			
PROJECT		4 LANE DIVIDED AT-GRADE NON-TOLL FACILITY		FUNDING CAT(S):		CAT 12, 3 - LOCAL			
DESCRIPTION:		PROJECT HISTORY:							
REMARKS									
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$5,435,921	<b>COST OF APPROVED PHASES: \$35,688,406</b>			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$35,688,406		CAT 3 - LOCAL					\$23,619,994	\$23,619,994
CONST COST:	\$80,812,000		CAT 12	\$9,654,730		\$2,413,682			\$12,068,412
CONST ENG:	\$0								
CONTING:	\$0								
IND COSTS:	\$0								
BND FINANCING:	\$0								
<b>TOTAL PROJECT COST:</b>	<b>\$121,936,327</b>	<b>TOTALS</b>	<b>\$9,654,730</b>	<b>\$0</b>	<b>\$2,413,682</b>	<b>\$23,619,994</b>	<b>\$35,688,406</b>		
PHARR	HIDALGO	0921-02-405	CS	R	VARIOUS	COUNTY	\$4,570,000		
LIMITS FROM:		ON CESAR CHAVEZ FROM BUSINESS 83		REVISION DATE:		11_2018			
LIMITS TO:		NOLANA LOOP		MPO PROJ NUMBER:		HC-326r			
PROJECT		WIDEN TO 4 LANES		FUNDING CAT(S):		7			
DESCRIPTION:		PROJECT HISTORY:							
REMARKS									
P7:		PE = 100% LG							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$1,151,217	<b>COST OF APPROVED PHASES: \$4,570,000</b>			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$4,570,000		CAT 7 (ROW)	\$3,656,000		\$914,000			\$4,570,000
CONST COST:	\$18,064,345								
CONST ENG:	\$2,567,723								
CONTING:	\$0								
IND COSTS:	\$2,004,892								
BND FINANCING:	\$0								
<b>TOTAL PROJECT COST:</b>	<b>\$28,358,177</b>	<b>TOTALS</b>	<b>\$3,656,000</b>	<b>\$0</b>	<b>\$914,000</b>	<b>\$0</b>	<b>\$4,570,000</b>		

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-399	CS	R	VARIOUS	COUNTY	\$1,000,000	
LIMITS FROM:		ON CESAR CHAVEZ FROM BUSINESS 83				REVISION DATE:	11_2018	
LIMITS TO:		RIDGE				MPO PROJ NUMBER:	HC-344r	
PROJECT		WIDEN TO 4 LANES				FUNDING CAT(S):	7	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				PE = 100% LG				
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$249,994	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,000,000	APPROVED	CAT 7 (ROW)	\$800,000		\$200,000		\$1,000,000
CONST COST:	\$6,193,200	PHASES:						
CONST ENG:	\$655,000	\$1,000,000						
CONTING:	\$0							
IND COSTS:	\$383,978							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$8,482,172</b>	<b>TOTALS</b>		<b>\$800,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$1,000,000</b>
PHARR	HIDALGO	0921-02-327	TAYLOR RD	C/E	MISSION	COUNTY	\$5,000,000	
LIMITS FROM:		BUSINESS 83				REVISION DATE:	7_2018	
LIMITS TO:		I-2 (US 83)				MPO PROJ NUMBER:	HC-256	
PROJECT		WIDEN 4 LANES WITH LEFT TURN LANE				FUNDING CAT(S):	7	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				E = CONSTRUCTION ENGINEERING				
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$371,667	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,192,488	APPROVED	CAT 7	\$4,000,000		\$1,000,000		\$5,000,000
CONST COST:	\$4,500,000	PHASES:						
CONST ENG:	\$500,000	\$5,000,000						
CONTING:	\$365,050							
IND COSTS:	\$348,202							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$7,277,407</b>	<b>TOTALS</b>		<b>\$4,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>
PHARR	HIDALGO	1064-01-032	FM 676 (MILE 5 N)	C	ALTON	TXDOT	\$15,000,000	
LIMITS FROM:		SH 364 (LA HOMA)				REVISION DATE:	11_2018	
LIMITS TO:		SH 107 (CONWAY)				MPO PROJ NUMBER:	HC-117b	
PROJECT		WIDEN TO 4 LANE DIVIDED				FUNDING CAT(S):	2, 11, 1	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Revised Funding as per UTP				
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$423,987	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,200,000	APPROVED	CAT 2	\$2,400,000	\$600,000			\$3,000,000
CONST COST:	\$15,000,000	PHASES:	CAT 10 CBI	\$9,600,000	\$2,400,000			\$12,000,000
CONST ENG:	\$450,000	\$15,000,000						
CONTING:	\$650,000							
IND COSTS:	\$620,000							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$18,343,987</b>	<b>TOTALS</b>		<b>\$12,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000,000</b>

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2019-2022 Transportation Improvement Program  
 Pharr District Projects  
 FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-431	JACKSON HIKE BIKE PHASE II	C	VARIOUS	MCALLEN	\$2,753,775
LIMITS FROM:		BICENTENNIAL HIKE BIKE & WISCONSIN (MCALLEN)			REVISION DATE:		2_2019
LIMITS TO:		CANTON RD & JACKSON RD (EDINBURG)			MPO PROJ NUMBER:		HC-370
PROJECT		JACKSON RD HIKE AND BIKE PROJECT PHASE II			FUNDING CAT(S):		9, LOCAL
DESCRIPTION:				PROJECT HISTORY:			
REMARKS							
P7:				Moved to 2021 on Portal			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$0	APPROVED	CAT 9 - TAP	\$400,232		\$100,058		\$500,290
ROW PURCHASE:	\$370,000	PHASES:	CAT 3 - LOCAL				\$2,253,485	\$2,253,485
CONST COST:	\$2,753,775	\$2,753,775						
CONST ENG:	\$0							
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$3,123,775</b>		<b>TOTALS</b>	<b>\$400,232</b>	<b>\$0</b>	<b>\$100,058</b>	<b>\$2,253,485</b>	<b>\$2,753,775</b>

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	3629-01-001	SH 68	C	COUNTY	TXDOT	\$180,000,000
LIMITS FROM:		US 83			REVISION DATE:		7_2018
LIMITS TO:		FM 1925			MPO PROJ NUMBER:		HC-295c
PROJECT		CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY			FUNDING CAT(S):		CAT 12
DESCRIPTION:				PROJECT HISTORY:			
REMARKS							
P7:				Revised as per UTP			

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$6,500,000	APPROVED	CAT 12	\$125,264,000	\$31,316,000			\$156,580,000
ROW PURCHASE:	\$92,629,626	PHASES:	CAT 2	\$18,736,000	\$4,684,000			\$23,420,000
CONST COST:	\$180,000,000	\$180,000,000						
CONST ENG:	\$2,475,000							
CONTING:	\$3,850,000							
IND COSTS:	\$3,410,000							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$288,864,626</b>		<b>TOTALS</b>	<b>\$144,000,000</b>	<b>\$36,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000,000</b>

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2019-2022 Transportation Improvement Program  
 Pharr District Projects  
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-321	MILE 3 N	C/E/R	COUNTY	COUNTY	\$17,213,674	
LIMITS FROM:		TOM GILL RD		REVISION DATE:		7_2018		
LIMITS TO:		FM 492 (GOODWIN RD)		MPO PROJ NUMBER:		HC-286a		
PROJECT		WIDEN TO 4 LANE DIVIDED - CURB & GUTTER SECTION		FUNDING CAT(S):		7, 12S		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = CONSTRUCTION ENGINEERING						
P7:				CE = 100% TXDOT				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$526,451	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,186,754	APPROVED	CAT 7 (ROW)	\$949,403		\$237,351		\$1,186,754
CONST COST:	\$14,389,614	PHASES:	CAT 7	\$12,501,536		\$3,125,384		\$15,626,920
CONST ENG:	\$1,637,306	\$17,213,674	CAT 12S	\$360,000		\$40,000		\$400,000
CONTING:	\$0							
IND COSTS:	\$613,156							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$18,353,281</b>	<b>TOTALS</b>		<b>\$13,810,939</b>	<b>\$0</b>	<b>\$3,402,735</b>	<b>\$0</b>	<b>\$17,213,674</b>
PHARR	HIDALGO	0921-02-360	MILE 10 N	R	WESLACO	COUNTY	\$2,200,000	
LIMITS FROM:		WESTGATE (MILE 6 W)		REVISION DATE:		7_2018		
LIMITS TO:		FM 1015		MPO PROJ NUMBER:		HC-264r		
PROJECT		WIDEN TO 4 LANES - URBAN		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:				CE = 100% TXDOT				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$1,240,022	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,200,000	APPROVED	CAT 7 (ROW)	\$1,760,000		\$440,000		\$2,200,000
CONST COST:	\$12,194,434	PHASES:						
CONST ENG:	\$1,700,000	\$2,200,000						
CONTING:	\$0							
IND COSTS:	\$1,341,328							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$18,675,784</b>	<b>TOTALS</b>		<b>\$1,760,000</b>	<b>\$0</b>	<b>\$440,000</b>	<b>\$0</b>	<b>\$2,200,000</b>
PHARR	HIDALGO	0921-02-395	CS	R	MISSION	COUNTY	\$3,000,000	
LIMITS FROM:		ON INSPIRATION RD/MILITARY PARKWAY LOOP FROM IH-2		REVISION DATE:		11_2018		
LIMITS TO:		FM 1016		MPO PROJ NUMBER:		HC-341r		
PROJECT		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		7		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:				PE = 100% LG				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$1,276,483	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$3,000,000	APPROVED	CAT 7 (ROW)	\$2,400,000		\$600,000		\$3,000,000
CONST COST:	\$20,047,928	PHASES:						
CONST ENG:	\$2,205,272	\$3,000,000						
CONTING:	\$0							
IND COSTS:	\$1,094,374							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$27,624,057</b>	<b>TOTALS</b>		<b>\$2,400,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$3,000,000</b>

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\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2019-2022 Transportation Improvement Program  
 Pharr District Projects  
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-392	CANO HIKE & BIKE	C	EDINBURG	EDINBURG	\$534,400	
LIMITS FROM:		CANO		REVISION DATE:		7_2018		
LIMITS TO:		FREDDY GONZALEZ		MPO PROJ NUMBER:		HC-359		
PROJECT		INSTALLATION OF SOLAR POWERED LIGHTING ALONG THE CANO		FUNDING CAT(S):		9-TAP, LOCAL		
DESCRIPTION:		WALKING TRAIL		PROJECT HISTORY:				
REMARKS								
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 9 - TAP	\$422,400		\$105,600		\$528,000
CONST COST:	\$534,400	PHASES:	CAT 3 - LOCAL				\$6,400	\$6,400
CONST ENG:	\$0	\$534,400						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$534,400</b>	<b>TOTALS</b>		<b>\$422,400</b>	<b>\$0</b>	<b>\$105,600</b>	<b>\$6,400</b>	<b>\$534,400</b>
PHARR	HIDALGO	0921-02-393	DONNA SIDEWALK	C	DONNA	DONNA	\$340,741	
LIMITS FROM:		AT INTERNATIONAL BLVD		REVISION DATE:		7_2018		
LIMITS TO:				MPO PROJ NUMBER:		HC-360		
PROJECT		REHABILITATION OF DETERIORATED SIDEWALKS AND		FUNDING CAT(S):		9-TAP		
DESCRIPTION:		CONSTRUCTION OF NEW SIDEWALKS		PROJECT HISTORY:				
REMARKS								
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 9 - TAP	\$272,593		\$68,148		\$340,741
CONST COST:	\$340,741	PHASES:						
CONST ENG:	\$0	\$340,741						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$340,741</b>	<b>TOTALS</b>		<b>\$272,593</b>	<b>\$0</b>	<b>\$68,148</b>	<b>\$0</b>	<b>\$340,741</b>
PHARR	HIDALGO	0921-02-394	DONNA INT'L BRIDGE	C/E	DONNA	DONNA	\$43,398,084	
LIMITS FROM:		@ DONNA INT'L BRIDGE		REVISION DATE:		7_2019		
LIMITS TO:				MPO PROJ NUMBER:		HC-361		
PROJECT		CONSTRUCTION OF COMMERCIAL FACILITIES FOR NORTHBOUND		FUNDING CAT(S):		CBI, LOCAL		
DESCRIPTION:		LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS		PROJECT HISTORY:				
REMARKS		LOCAL FUNDING FOR CONSTRUCTION, PRELIMINARY ENGINEERING,						
P7:		AND CONSTRUCTION ENGINEERING						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$4,545,234	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 10 - CBI	\$7,120,000		\$1,780,000		\$8,900,000
CONST COST:	\$37,352,850	PHASES:	CAT 3 - LOCAL			\$34,498,084		\$34,498,084
CONST ENG:	\$1,500,000	\$43,398,084						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$43,398,084</b>	<b>TOTALS</b>		<b>\$7,120,000</b>	<b>\$0</b>	<b>\$1,780,000</b>	<b>\$34,498,084</b>	<b>\$43,398,084</b>

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Hidalgo County Area - RGV MPO  
 FY 2019-2022 Transportation Improvement Program  
 Pharr District Projects  
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0864-01-069	FM 494	C	COUNTY	TXDOT	\$9,000,000		
LIMITS FROM:		FM 1924 (MILE 3)		REVISION DATE:		7_2018			
LIMITS TO:		FM 676 (MILE 5)		MPO PROJ NUMBER:		HC-292b			
PROJECT		WIDEN TO 4 LANE		FUNDING CAT(S):		11			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS				NEW PROJECT					
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$392,000	<b>COST OF APPROVED PHASES:</b>	<b>\$9,000,000</b>	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$500,000			CAT 11	\$7,200,000	\$1,800,000			\$9,000,000
CONST COST:	\$9,000,000								
CONST ENG:	\$450,000								
CONTING:	\$585,000								
IND COSTS:	\$558,000								
BND FINANCING:	\$0								
<b>TOTAL PROJECT COST:</b>	<b>\$11,485,000</b>	<b>TOTALS</b>		<b>\$7,200,000</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000,000</b>	
PHARR	HIDALGO	0921-02-420	CS	C/E	WESLACO	COUNTY	\$12,603,687		
LIMITS FROM:		ON MILE 6 W FROM MILE 9 N		REVISION DATE:		7_2019			
LIMITS TO:		MILE 11 N		MPO PROJ NUMBER:		HC-148ba			
PROJECT		WIDEN TO 4 LANE		FUNDING CAT(S):		7, 12S, 10-EARMARK			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS				ADMINISTRATIVE AMENDMENT TO CHANGE CSJ FROM 0921-02-168 TO 0921-02-420; AND					
P7:				MODIFIED LIMITS					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$1,614,606	<b>COST OF APPROVED PHASES:</b>	<b>\$12,603,687</b>	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,800,000			CAT 7	\$9,280,000		\$2,320,000		\$11,600,000
CONST COST:	\$11,403,687			CAT 12S	\$320,000		\$80,000		\$400,000
CONST ENG:	\$1,200,000			CAT 10 - EARMARK	\$482,950		\$120,737		\$603,687
CONTING:	\$0								
IND COSTS:	\$708,000								
BND FINANCING:	\$0								
<b>TOTAL PROJECT COST:</b>	<b>\$16,726,293</b>	<b>TOTALS</b>		<b>\$10,082,950</b>	<b>\$0</b>	<b>\$2,520,737</b>	<b>\$0</b>	<b>\$12,603,687</b>	
PHARR	HIDALGO	0921-02-379	ANZALDUAS POE	C	MISSION	ANZALDUAS INT'L BRIDGE BOARD	\$4,668,185		
LIMITS FROM:		@ ANZALDUAS INTERNATIONAL PORT OF ENTRY (NB)		REVISION DATE:		7_2019			
LIMITS TO:				MPO PROJ NUMBER:		HC-352			
PROJECT		INBOUND COMMERCIAL INSPECTION PREPRIMARY INSPECTION PRE-		FUNDING CAT(S):		10 - CBI, LOCAL			
DESCRIPTION:		CLEARED CARGO TRAFFIC		PROJECT HISTORY:					
REMARKS									
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$217,070	<b>COST OF APPROVED PHASES:</b>	<b>\$4,668,185</b>	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0			CAT 10 - CBI	\$3,360,000		\$840,000		\$4,200,000
CONST COST:	\$4,668,185			CAT 3 - LOCAL				\$468,185	\$468,185
CONST ENG:	\$163,386								
CONTING:	\$163,386								
IND COSTS:	\$163,386								
BND FINANCING:	\$0								
<b>TOTAL PROJECT COST:</b>	<b>\$5,375,413</b>	<b>TOTALS</b>		<b>\$3,360,000</b>	<b>\$0</b>	<b>\$840,000</b>	<b>\$468,185</b>	<b>\$4,668,185</b>	

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\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
 FY 2019-2022 Transportation Improvement Program  
 Pharr District Projects  
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-328	CS	C/E	VARIOUS	COUNTY	\$6,894,192		
LIMITS FROM:		ON TAYLOR RD @MILE 2 N			REVISION DATE:		11_2018		
LIMITS TO:		BUSINESS 83			MPO PROJ NUMBER:		HC-257		
PROJECT:		4 LANES DIVIDED URBAN			FUNDING CAT(S):		7		
DESCRIPTION:		PROJECT HISTORY:							
REMARKS		E = CONSTRUCTION ENGINEERING							
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$743,333	<b>COST OF APPROVED PHASES:</b>	<b>\$6,894,192</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:	\$2,011,852			CAT 7	\$5,515,354		\$1,378,838		\$6,894,192
CONST COST:	\$6,006,390								
CONST ENG:	\$887,802								
CONTING:	\$376,725								
IND COSTS:	\$359,337								
BND FINANCING:	\$0								
<b>TOTAL PROJECT COST:</b>	<b>\$10,385,439</b>	<b>TOTALS</b>		<b>\$5,515,354</b>	<b>\$0</b>	<b>\$1,378,838</b>	<b>\$0</b>	<b>\$6,894,192</b>	
PHARR	HIDALGO	0921-02-303	ANZALDUAS POE	C	MISSION	ANZALDUAS INT'L BRIDGE BOARD	\$7,241,012		
LIMITS FROM:		@ ANZALDUAS INTERNATIONAL PORT OF ENTRY			REVISION DATE:		7_2019		
LIMITS TO:					MPO PROJ NUMBER:		HC-277		
PROJECT:		CONSTRUCTION OF SOUTHBOUND INSPECTION STATION			FUNDING CAT(S):		10 - CBI, LOCAL		
DESCRIPTION:		PROJECT HISTORY:							
REMARKS									
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$354,810	<b>COST OF APPROVED PHASES:</b>	<b>\$7,241,012</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:	\$0			CAT 10 - CBI	\$80,000		\$20,000		\$100,000
CONST COST:	\$7,241,012			CAT 3 - LOCAL				\$7,141,012	\$7,141,012
CONST ENG:	\$362,051								
CONTING:	\$470,666								
IND COSTS:	\$448,943								
BND FINANCING:	\$0								
<b>TOTAL PROJECT COST:</b>	<b>\$8,877,482</b>	<b>TOTALS</b>		<b>\$80,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$7,141,012</b>	<b>\$7,241,012</b>	
PHARR	HIDALGO	0921-02-286	MILE 6 W	R	COUNTY	COUNTY	\$4,396,313		
LIMITS FROM:		SH 107			REVISION DATE:		11_2018		
LIMITS TO:		MILE 11 N			MPO PROJ NUMBER:		HC-148bbr		
PROJECT:		WIDEN TO 4 LANE			FUNDING CAT(S):		7		
DESCRIPTION:		PROJECT HISTORY:							
REMARKS		Admin. - Limits Reversed							
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$992,000	<b>COST OF APPROVED PHASES:</b>	<b>\$4,396,313</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:	\$4,396,313			CAT 7	\$3,517,050		\$879,263		\$4,396,313
CONST COST:	\$31,202,489								
CONST ENG:	\$3,410,000								
CONTING:	\$1,316,000								
IND COSTS:	\$1,255,000								
BND FINANCING:	\$0								
<b>TOTAL PROJECT COST:</b>	<b>\$42,571,802</b>	<b>TOTALS</b>		<b>\$3,517,050</b>	<b>\$0</b>	<b>\$879,263</b>	<b>\$0</b>	<b>\$4,396,313</b>	

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\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
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 Pharr District Projects  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-194	LIBERTY BLVD	C/E	PENITAS	COUNTY	\$10,535,477	
LIMITS FROM:		MILE 3 RD		REVISION DATE:		7_2018		
LIMITS TO:		US 83		MPO PROJ NUMBER:		HC-284a		
PROJECT		WIDEN TO 4 LANES WITH DEDICATED LEFT TURN LANE		FUNDING CAT(S):		7, 12S		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = CONSTRUCTION ENGINEERING						
P7:				Admin: Reverse Limits				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$219,782	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,185,242	APPROVED	CAT 7	\$8,108,382		\$2,027,095		\$10,135,477
CONST COST:	\$9,448,858	PHASES:	CAT 12S	\$320,000		\$80,000		\$400,000
CONST ENG:	\$1,086,619							
CONTING:	\$0							
IND COSTS:	\$585,829							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$12,526,330</b>	<b>TOTALS</b>		<b>\$8,428,382</b>	<b>\$0</b>	<b>\$2,107,095</b>	<b>\$0</b>	<b>\$10,535,477</b>
PHARR	HIDALGO	0864-01-068	FM 494	C	COUNTY	TXDOT	\$8,657,966	
LIMITS FROM:		SH 107		REVISION DATE:		11_2018		
LIMITS TO:		FM 676 (MILE 5)		MPO PROJ NUMBER:		HC-292a		
PROJECT		WIDEN TO 4 LANE		FUNDING CAT(S):		2		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:				CE = 100% TXDOT				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$392,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,957,145	APPROVED	CAT 2	\$6,926,373	\$1,731,593			\$8,657,966
CONST COST:	\$8,657,966	PHASES:						
CONST ENG:	\$0							
CONTING:	\$0							
IND COSTS:	\$536,794							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$12,543,905</b>	<b>TOTALS</b>		<b>\$6,926,373</b>	<b>\$1,731,593</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,657,966</b>
PHARR	HIDALGO	1803-01-092	FM 1925	C	EDINBURG	TXDOT	\$8,240,000	
LIMITS FROM:		10TH ST		REVISION DATE:		11_2018		
LIMITS TO:		MCCOLL RD		MPO PROJ NUMBER:		HC-290		
PROJECT		WIDEN TO 6 LANE WITH RAISED MEDIAN		FUNDING CAT(S):		2		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$403,760	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$630,000	APPROVED	CAT 2	\$6,592,000	\$1,648,000			\$8,240,000
CONST COST:	\$8,240,000	PHASES:						
CONST ENG:	\$0							
CONTING:	\$535,600							
IND COSTS:	\$510,880							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$10,320,240</b>	<b>TOTALS</b>		<b>\$6,592,000</b>	<b>\$1,648,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,240,000</b>

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\* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	2094-01-063	FM 2220 (WARE RD)	C	MCALLEN	TXDOT	\$17,000,000	
LIMITS FROM:		SH 107		REVISION DATE:		11_2018		
LIMITS TO:		FM 1925 (MONTE CRISTO)		MPO PROJ NUMBER:		HC-20		
PROJECT		6 LANE DIVIDED URBAN SECTION		FUNDING CAT(S):		2		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:				CE = 100% TXDOT				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$632,830	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,640,000	APPROVED	CAT 2	\$13,600,000	\$3,400,000			\$17,000,000
CONST COST:	\$17,000,000	PHASES:						
CONST ENG:	\$765,000	\$17,000,000						
CONTING:	\$1,105,000							
IND COSTS:	\$1,054,000							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$23,196,830</b>	<b>TOTALS</b>		<b>\$13,600,000</b>	<b>\$3,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,000,000</b>
PHARR	HIDALGO	0865-01-108	CS	C	PALMVIEW	TXDOT	\$11,360,000	
LIMITS FROM:		ON VETERANS SH 495 FROM IH-2/US 83		REVISION DATE:		11_2018		
LIMITS TO:		SH 364 (LA HOMA RD)		MPO PROJ NUMBER:		HC-50		
PROJECT		4 LANES DIVIDED URBAN		FUNDING CAT(S):		2		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:				CE = 100% TXDOT				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$843,140	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,699,360	APPROVED	CAT 2	\$9,088,000	\$2,272,000			\$11,360,000
CONST COST:	\$11,360,000	PHASES:						
CONST ENG:	\$511,200	\$11,360,000						
CONTING:	\$738,400							
IND COSTS:	\$704,320							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$16,856,420</b>	<b>TOTALS</b>		<b>\$9,088,000</b>	<b>\$2,272,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,360,000</b>
PHARR	HIDALGO	1803-01-094	FM 1925	C	COUNTY	TXDOT	\$20,000,000	
LIMITS FROM:		WALLACE		REVISION DATE:		11_2018		
LIMITS TO:		10TH STREET		MPO PROJ NUMBER:		HC-338		
PROJECT		6 LANE WITH RAISED MEDIAN		FUNDING CAT(S):		2		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:				CE = 100% TXDOT				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$980,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$3,000,000	APPROVED	CAT 2	\$16,000,000	\$4,000,000			\$20,000,000
CONST COST:	\$20,000,000	PHASES:						
CONST ENG:	\$900,000	\$20,000,000						
CONTING:	\$1,300,000							
IND COSTS:	\$1,240,000							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$27,420,000</b>	<b>TOTALS</b>		<b>\$16,000,000</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>

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Hidalgo County Area - RGV MPO  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1803-02-038	FM 1925	C	HRMA	TXDOT	\$15,700,000
LIMITS FROM:		FM 88 E			REVISION DATE:		11_2018
LIMITS TO:		FM 491 (MILE 1 W)			MPO PROJ NUMBER:		HC-13
PROJECT:		WIDEN TO 4 LANE DIVIDED			FUNDING CAT(S):		2
DESCRIPTION:			PROJECT HISTORY:				
REMARKS							
P7:			CE = 100% TXDOT				
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$769,300	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$5,200,000	<b>APPROVED</b>	CAT 2	\$12,560,000	\$3,140,000		\$15,700,000
CONST COST:	\$15,700,000	<b>PHASES:</b>					
CONST ENG:	\$706,500	\$15,700,000					
CONTING:	\$1,020,500						
IND COSTS:	\$973,400						
BND FINANCING:	\$0						
<b>TOTAL PROJECT COST:</b>	<b>\$24,369,700</b>	<b>TOTALS</b>		<b>\$12,560,000</b>	<b>\$3,140,000</b>	<b>\$0</b>	<b>\$0</b>
PHARR	HIDALGO	1064-01-027	FM 676 (MILE 5)	C	ALTON	TXDOT	\$11,894,902
LIMITS FROM:		SH 107 (CONWAY)			REVISION DATE:		11_2018
LIMITS TO:		TAYLOR RD			MPO PROJ NUMBER:		HC-117c
PROJECT:		WIDEN TO 4 LANE DIVIDED			FUNDING CAT(S):		2, 11
DESCRIPTION:			PROJECT HISTORY:				
REMARKS							
P7:			Revised as per UTP				
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$493,693	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$918,775	<b>APPROVED</b>	CAT 2	\$5,751,995	\$1,437,999		\$7,189,994
CONST COST:	\$18,830,374	<b>PHASES:</b>	CAT 11	\$3,363,338	\$840,834		\$4,204,172
CONST ENG:	\$453,392	\$11,894,902	CAT 10 Earmark	\$400,589	\$100,147		\$500,736
CONTING:	\$654,899						
IND COSTS:	\$624,673						
BND FINANCING:	\$0						
<b>TOTAL PROJECT COST:</b>	<b>\$21,975,806</b>	<b>TOTALS</b>		<b>\$9,515,922</b>	<b>\$2,378,980</b>	<b>\$0</b>	<b>\$0</b>
PHARR	HIDALGO	1803-02-035	FM 1925	C	COUNTY	TXDOT	\$10,000,000
LIMITS FROM:		FM 907 (ALAMO RD)			REVISION DATE:		11_2018
LIMITS TO:		SHARP RD			MPO PROJ NUMBER:		HC-12aa
PROJECT:		WIDEN TO 4 LANE DIVIDED			FUNDING CAT(S):		2
DESCRIPTION:			PROJECT HISTORY:				
REMARKS							
P7:			CE = 100% TXDOT				
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$490,000	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$1,010,000	<b>APPROVED</b>	CAT 2	\$8,000,000	\$2,000,000		\$10,000,000
CONST COST:	\$10,000,000	<b>PHASES:</b>					
CONST ENG:	\$450,000	\$10,000,000					
CONTING:	\$549,543						
IND COSTS:	\$620,000						
BND FINANCING:	\$0						
<b>TOTAL PROJECT COST:</b>	<b>\$13,119,543</b>	<b>TOTALS</b>		<b>\$8,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>

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Hidalgo County Area - RGV MPO  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0528-01-112	SH 107 (CONWAY)	C	ALTON	TXDOT	\$15,000,000	
LIMITS FROM:		FM 676			REVISION DATE:		11_2018	
LIMITS TO:		FM 681/FM 2993			MPO PROJ NUMBER:		HC-343	
PROJECT		CONSTRUCT 6 LANE DIVIDED URBAN			FUNDING CAT(S):		2	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:				CE = 100% TXDOT   Updated Limits				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$735,000	<b>COST OF</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$0	<b>APPROVED</b>	CAT 2	\$12,000,000	\$3,000,000			\$15,000,000
CONST COST:	\$15,000,000	<b>PHASES:</b>						
CONST ENG:	\$675,000	\$15,000,000						
CONTING:	\$975,000							
IND COSTS:	\$930,000							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$18,315,000</b>	<b>TOTALS</b>		<b>\$12,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000,000</b>
PHARR	HIDALGO	0528-01-113	SH 107 (CONWAY)	C	COUNTY	TXDOT	\$10,600,000	
LIMITS FROM:		FM 676 (MILE 5 N)			REVISION DATE:		5_2019	
LIMITS TO:		FM 1924 (MILE 3 N)			MPO PROJ NUMBER:		HC-224	
PROJECT		CONSTRUCT 6 LANE DIVIDED RURAL			FUNDING CAT(S):		2	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:				CE = 100% TXDOT				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$519,400	<b>COST OF</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$0	<b>APPROVED</b>	CAT 2	\$8,480,000	\$2,120,000			\$10,600,000
CONST COST:	\$10,600,000	<b>PHASES:</b>						
CONST ENG:	\$525,760	\$10,600,000						
CONTING:	\$210,940							
IND COSTS:	\$0							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$11,856,100</b>	<b>TOTALS</b>		<b>\$8,480,000</b>	<b>\$2,120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,600,000</b>
PHARR	HIDALGO	0528-01-118	SH 107 (CONWAY)	C/E	COUNTY	TXDOT	\$22,370,000	
LIMITS FROM:		FM 1924 (MILE 3 N)			REVISION DATE:		5_2019	
LIMITS TO:		SH 495			MPO PROJ NUMBER:		HC-383	
PROJECT		CONSTRUCT 6 LANE WITH RAISED MEDIAN			FUNDING CAT(S):		1, 2	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				E = PRELIMINARY AND CONSTRUCTION ENGINEERING				
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$980,000	<b>COST OF</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$0	<b>APPROVED</b>	CAT 1	\$1,896,000	\$474,000			\$2,370,000
CONST COST:	\$20,000,000	<b>PHASES:</b>	CAT 2	\$16,000,000	\$4,000,000			\$20,000,000
CONST ENG:	\$992,000	\$22,370,000						
CONTING:	\$398,000							
IND COSTS:	\$0							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$22,370,000</b>	<b>TOTALS</b>		<b>\$17,896,000</b>	<b>\$4,474,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,370,000</b>

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Hidalgo County Area - RGV MPO  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-341	DOVE AVE	C	MCALLEN	MCALLEN	\$1,495,500		
LIMITS FROM:		BENTSEN RD		REVISION DATE:		7_2018			
LIMITS TO:		41st STREET		MPO PROJ NUMBER:		HC-315			
PROJECT		CONSTRUCT 4 LANE URBAN ROADWAY		FUNDING CAT(S):		3 - LOCAL			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS									
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$68,807	<b>COST OF</b>	<b>FEDERAL</b>		<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:	\$0	<b>APPROVED</b>	CAT 3 - LOCAL				\$1,495,500	\$1,495,500	
CONST COST:	\$1,404,225	<b>PHASES:</b>							
CONST ENG:	\$70,211	<b>\$1,495,500</b>							
CONTING:	\$91,275								
IND COSTS:	\$87,062								
BND FINANCING:	\$0								
<b>TOTAL PROJECT COST:</b>	<b>\$1,721,580</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,495,500</b>	<b>\$1,495,500</b>		
PHARR	HIDALGO	0255-07-140	US 281	C/R/E	COUNTY	TXDOT	\$93,549,000		
LIMITS FROM:		0.273 mi S SH 186		REVISION DATE:		5_2019			
LIMITS TO:		0.023 mi N FM 490		MPO PROJ NUMBER:		HC-384			
PROJECT		RURAL EXPRESSWAY FACILITY- CONSTRUCT 4 LANES WITH		FUNDING CAT(S):		4, 11			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS									
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$3,920,000	<b>COST OF</b>	<b>FEDERAL</b>		<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:	\$4,813,000	<b>APPROVED</b>	CAT 4		\$62,072,000	\$15,518,000		\$77,590,000	
CONST COST:	\$80,000,000	<b>PHASES:</b>	CAT 11		\$12,767,200	\$3,191,800		\$15,959,000	
CONST ENG:	\$3,912,000	<b>\$93,549,000</b>							
CONTING:	\$904,000								
IND COSTS:	\$0								
BND FINANCING:	\$0								
<b>TOTAL PROJECT COST:</b>	<b>\$93,549,000</b>	<b>TOTALS</b>	<b>\$74,839,200</b>	<b>\$18,709,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$93,549,000</b>		
PHARR	HIDALGO	0921-02-375	CS	C/R	PHARR	PHARR	\$4,523,551		
LIMITS FROM:		ON HI LINE EAST FROM CAGE BLVD		REVISION DATE:		8_2019			
LIMITS TO:		VETERANS		MPO PROJ NUMBER:		HC-336			
PROJECT		WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE		FUNDING CAT(S):		7			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS									
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$204,504	<b>COST OF</b>	<b>FEDERAL</b>		<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:	\$350,000	<b>APPROVED</b>	CAT 7		\$3,618,841	\$0	\$904,710	\$0	\$4,523,551
CONST COST:	\$4,173,551	<b>PHASES:</b>							
CONST ENG:	\$208,678	<b>\$4,523,551</b>							
CONTING:	\$271,281								
IND COSTS:	\$258,760								
BND FINANCING:	\$0								
<b>TOTAL PROJECT COST:</b>	<b>\$5,466,774</b>	<b>TOTALS</b>	<b>\$3,618,841</b>	<b>\$0</b>	<b>\$904,710</b>	<b>\$0</b>	<b>\$4,523,551</b>		

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Hidalgo County Area - RGV MPO  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-432	PSJA TRICITY PED PHASE II	C	VARIOUS	PHARR	\$2,196,840	
LIMITS FROM:		CITY PHARR		REVISION DATE:		7_2019		
LIMITS TO:		CITY ALAMO		MPO PROJ NUMBER:		HC-371		
PROJECT		NEW CONSTRUCTION OF PEDESTRIAN SAFETY IMPROVEMENTS		FUNDING CAT(S):		9, LOCAL		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 9 - TAP	\$1,296,136		\$324,034		\$1,620,170
CONST COST:	\$2,196,840	PHASES:	CAT 3 - LOCAL				\$576,670	\$576,670
CONST ENG:	\$0	\$2,196,840						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$2,196,840</b>		<b>TOTALS</b>	<b>\$1,296,136</b>	<b>\$0</b>	<b>\$324,034</b>	<b>\$576,670</b>	<b>\$2,196,840</b>

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\* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO  
 FY 2019-2022 Transportation Improvement Program  
 Pharr District Projects  
 FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0039-20-008	SPUR 54 RECONSTRUCTION	C	HARLINGEN	TXDOT	\$7,341,446	
LIMITS FROM:		CHESTER PARK ROAD				REVISION DATE:		7_2018
LIMITS TO:		I-69E SB FRONTAGE ROAD				MPO PROJ NUMBER:		PHR-HSB-112
PROJECT		WIDEN ROADWAY TO SIX LANES W/ RAISED MEDIAN				FUNDING CAT(S):		CAT 2U
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		ENVIRONMENTAL BY CCRMA						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$359,731	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 2U	\$5,873,157	\$1,468,289	\$0	\$0	\$7,341,446
CONST COST:	\$7,341,446	PHASES:						
CONST ENG:	\$468,384							
CONTING:	\$94,705							
IND COSTS:	\$468,384							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$8,732,650</b>	<b>TOTALS</b>		<b>\$5,873,157</b>	<b>\$1,468,289</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,341,446</b>
PHARR	CAMERON	0872-04-029	FM 506	C	LA FERIA	TXDOT	\$1,000,000	
LIMITS FROM:		COOPER LANE				REVISION DATE:		
LIMITS TO:		DODD LANE				MPO PROJ NUMBER:		PHR-HSB-114
PROJECT		WIDEN AND ADD CONTINUOUS LEFT TURN				FUNDING CAT(S):		CAT 2U
DESCRIPTION:		PROJECT HISTORY:						
REMARKS								
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 2U	\$800,000	\$200,000	\$0	\$0	\$1,000,000
CONST COST:	\$0	PHASES:						
CONST ENG:	\$0							
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$0</b>	<b>TOTALS</b>		<b>\$800,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

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\* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO  
 FY 2019-2022 Transportation Improvement Program  
 Pharr District Projects  
 FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-257	CS	E, R	HARLINGEN/SAN BENITO	CAMERON COUNTY	\$6,450,000	
LIMITS FROM:		South Parallel Corridor, FM 2520				REVISION DATE:		
LIMITS TO:		FM 1577				MPO PROJ NUMBER: PHR-HSB-110		
PROJECT DESCRIPTION:		NEW LOCATION-2 LANE RURAL ROADWAY IN A PROPOSED 120 FOOT ROW				FUNDING CAT(S): OTHER		
REMARKS P7:		PROJECT HISTORY: Admin. Moved to 2021 for PE, ROW - \$9 M for Construction in 2023						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$0	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		OTHER			\$2,200,000	\$0	\$2,200,000
CONST COST:	\$0							
CONST ENG:	\$0	\$2,200,000						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$0</b>		<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200,000</b>	<b>\$0</b>	<b>\$2,200,000</b>

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 \* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO  
 FY 2019-2022 Transportation Improvement Program  
 Pharr District Projects  
 FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-311	Stuart Place RD.	C,E	PRIMERA	CITY OF PRIMERA	\$578,412	
<b>LIMITS FROM:</b>		0.18 MI N OF PRIMERA RD			<b>REVISION DATE:</b>		11_2018	
<b>LIMITS TO:</b>		FM 2994/WILSON RD			<b>MPO PROJ NUMBER:</b>		PHR-HSB-128	
<b>PROJECT</b>		CONSTRUCTION OF 1.2 MI OF ADA ACCESSIBLE 5 TO 6 FOOT WIDE			<b>FUNDING CAT(S):</b>		CAT 9	
<b>DESCRIPTION:</b>		SIDEWALK		<b>PROJECT HISTORY:</b>				
<b>REMARKS</b>		PROJECT NAME: PRIMERA STUART PLACE ROAD SIDEWALKS			TxDOT 2017 TASA selection 10/26/17			
<b>P7:</b>								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$21,690	<b>COST OF</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		<b>APPROVED</b>	CAT 9 (TASA)	\$462,730	\$77,122	\$38,560		\$578,412
CONST COST:	\$482,010	<b>PHASES:</b>						
CONST ENG:	\$50,611	<b>\$578,412</b>						
CONTING:								
IND COSTS:	\$24,101							
<b>BND FINANCING:</b>								
<b>TOTAL PROJECT COST:</b>	<b>\$578,412</b>	<b>TOTALS</b>		<b>\$462,730</b>	<b>\$77,122</b>	<b>\$38,560</b>	<b>\$0</b>	<b>\$578,412</b>
PHARR	CAMERON	0921-06-312	LOOP 499	C,E	HARLINGEN	CITY OF HARLINGEN	\$519,019	
<b>LIMITS FROM:</b>		RIO HONDO ROAD			<b>REVISION DATE:</b>		7_2018	
<b>LIMITS TO:</b>		FM 106 (HARRISON AVE)			<b>MPO PROJ NUMBER:</b>		PHR-HSB-127	
<b>PROJECT</b>		CONSTRUCTION OF 1.48 MI OF ADA-ACCESSIBLE 6FT WIDE			<b>FUNDING CAT(S):</b>		CAT 9	
<b>DESCRIPTION:</b>		SIDEWALKS		<b>PROJECT HISTORY:</b>				
<b>REMARKS</b>		PROJECT NAME: HARLINGEN- LOOP 499 SIDEWALKS			TxDOT 2017 TSA selection 10/26/17			
<b>P7:</b>								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$19,463	<b>COST OF</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$0	<b>APPROVED</b>	CAT 9 (TASA)	\$415,215	\$69,203	\$34,601	\$0	\$519,019
CONST COST:	\$432,516	<b>PHASES:</b>						
CONST ENG:	\$45,414	<b>\$519,019</b>						
CONTING:	\$0							
IND COSTS:	\$21,626							
<b>BND FINANCING:</b>	<b>\$0</b>							
<b>TOTAL PROJECT COST:</b>	<b>\$519,019</b>	<b>TOTALS</b>		<b>\$415,215</b>	<b>\$69,203</b>	<b>\$34,601</b>	<b>\$0</b>	<b>\$519,019</b>

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Harlingen San Benito Area - RGV MPO  
 FY 2019-2022 Transportation Improvement Program  
 Pharr District Projects  
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0327-08-092	169E / US 77 RAMP REVERSALS	C	HARLINGEN	TXDOT	\$2,758,554	
LIMITS FROM:		INDUSTRIAL BLVD		REVISION DATE:		6_2018		
LIMITS TO:		LOOP 499/ PRIMERA RD		MPO PROJ NUMBER:		PHR-HSB-115		
PROJECT		NB AND SB RAMPS REVERSAL		FUNDING CAT(S):		CAT 2U		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		PROJECT NAME:169/US 77 RAMP REVERSALS						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$135,169	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 2U	\$2,206,843	\$551,711	\$0	\$0	\$2,758,554
CONST COST:	\$2,758,554	PHASES:						
CONST ENG:	\$175,996	\$2,758,554						
CONTING:	\$35,585							
IND COSTS:	\$175,996							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$3,281,300</b>	<b>TOTALS</b>		<b>\$2,206,843</b>	<b>\$551,711</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,758,554</b>
PHARR	CAMERON	0342-03-037	SH 107	C	SANTA ROSA	TXDOT	\$10,185,300	
LIMITS FROM:		LOUISIANA ST.		REVISION DATE:		6_2018		
LIMITS TO:		HOOKS E. HODGES RD		MPO PROJ NUMBER:		PHR-HSB-118		
PROJECT		RECONSTRUCT TO 4 LANES C&G AND ADD ADA SIDEWALK		FUNDING CAT(S):		CAT 2U		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Revised as per UTP				
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$499,080	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT2U	\$7,040,000	\$1,760,000			\$8,800,000
CONST COST:	\$10,185,301	PHASES:	CAT 11	\$1,108,241	\$277,060			\$1,385,301
CONST ENG:	\$649,822	\$10,185,301						
CONTING:	\$131,390							
IND COSTS:	\$649,822							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$12,115,415</b>	<b>TOTALS</b>		<b>\$8,148,241</b>	<b>\$2,037,060</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,185,301</b>
PHARR	CAMERON	0921-06-252	CS	C	HARLINGEN/SAN BENITO	CAMERON	\$8,325,000	
LIMITS FROM:		S. PARALLEL CORRIDOR, FM 509		REVISION DATE:		11_2018		
LIMITS TO:		FM 2520		MPO PROJ NUMBER:		PHR-HSB-133		
PROJECT		NEW LOCATION - 2 LANE RURAL ROADWAY IN A PROPOSED 120		FUNDING CAT(S):		10, RIDER 11B		
DESCRIPTION:		FOOT ROW - PHASE II		PROJECT HISTORY:				
REMARKS		PROJECT NAME: SOUTH PARALLEL CORRIDOR		Revision - CE Added, Rider 11B Added 80% Federal and 20% Local (off system)				
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 10	\$3,060,000		\$765,000		\$3,825,000
CONST COST:	\$7,500,000	PHASES:	RIDER 11B	\$3,600,000		\$900,000		\$4,500,000
CONST ENG:	\$825,000	\$8,325,000						
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
<b>TOTAL PROJECT COST:</b>	<b>\$8,325,000</b>	<b>TOTALS</b>		<b>\$6,660,000</b>	<b>\$0</b>	<b>\$1,665,000</b>	<b>\$0</b>	<b>\$8,325,000</b>

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Harlingen San Benito Area - RGV MPO  
 FY 2019-2022 Transportation Improvement Program  
 Pharr District Projects  
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0327-08-102	BUS 77	C	HARLINGEN	TXDOT	\$651,026
LIMITS FROM:		JEFFERSON AVE		REVISION DATE:		5_19	
LIMITS TO:		0.035 MI S. OF SS 206		MPO PROJ NUMBER:		PHR-HSB-135	
PROJECT:		INSTALL RAISED MEDIAN		FUNDING CAT(S):		8	
DESCRIPTION:				PROJECT HISTORY:			
REMARKS							
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	\$31,900	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 8	\$585,923	\$65,103		\$651,026
CONST COST:	\$651,026	PHASES:					
CONST ENG:	\$18,554	\$651,026					
CONTING:	\$6,706						
IND COSTS:	\$0						
BND FINANCING:	\$0						
<b>TOTAL PROJECT COST:</b>	<b>\$708,186</b>	<b>TOTALS</b>	<b>\$585,923</b>	<b>\$65,103</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651,026</b>
PHARR	CAMERON	0039-12-254	BUS 77	C	HARLINGEN	TXDOT	\$708,434
LIMITS FROM:		COMMERCE ST.		REVISION DATE:		5_2019	
LIMITS TO:		ARROYO BRIDGE		MPO PROJ NUMBER:		PHR-HSB-136	
PROJECT:		CONSTRUCT RAISED MEDIAN		FUNDING CAT(S):		2U	
DESCRIPTION:				PROJECT HISTORY:			
REMARKS							
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	\$34,713	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 2	\$566,747	\$141,687		\$708,434
CONST COST:	\$708,434	PHASES:					\$0
CONST ENG:	\$35,138	\$708,434					
CONTING:	\$14,098						
IND COSTS:	\$0						
BND FINANCING:	\$0						
<b>TOTAL PROJECT COST:</b>	<b>\$792,383</b>	<b>TOTALS</b>	<b>\$566,747</b>	<b>\$141,687</b>	<b>\$0</b>	<b>\$0</b>	<b>\$708,434</b>
PHARR	CAMERON	1137-02-038	LOOP 499	C	HARLINGEN	TXDOT	\$15,000,000
LIMITS FROM:		BUSINESS 77		REVISION DATE:		5_19	
LIMITS TO:		SS 206		MPO PROJ NUMBER:		PHR-HSB-137	
PROJECT:		CONSTRUCT 6 LANE ROAD WITH RAISED MEDIAN		FUNDING CAT(S):		CAT 2U	
DESCRIPTION:				PROJECT HISTORY:			
REMARKS							
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	\$735,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	CAT 2	\$12,000,000	\$3,000,000		\$15,000,000
CONST COST:	\$15,000,000	PHASES:					
CONST ENG:	\$744,000	\$15,000,000					
CONTING:	\$298,500						
IND COSTS:							
BND FINANCING:							
<b>TOTAL PROJECT COST:</b>	<b>\$16,777,500</b>	<b>TOTALS</b>	<b>\$12,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000,000</b>

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Harlingen San Benito Area - RGV MPO  
 FY 2019-2022 Transportation Improvement Program  
 Pharr District Projects  
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-254	FM 509	E,R,C	HARLINGEN	CAMERON COUNTY RMA	\$9,686,000	
LIMITS FROM:		FM 508					REVISION DATE:	7_2018
LIMITS TO:		FM 1599					MPO PROJ NUMBER:	PHR-HSB-024
PROJECT		NEW LOCATION 2 LANE RURAL ROADWAY				FUNDING CAT(S):	CAT 2U, CAT 10, LOCAL	
DESCRIPTION:			PROJECT HISTORY:					
REMARKS			Revised as per Harlingen/San Benito MTP					
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$686,000	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:	\$2,000,000	<b>APPROVED</b>	CAT 2	\$5,600,000	\$1,400,000		\$7,000,000	
CONST COST:	\$7,000,000	<b>PHASES:</b>	CBI 10	\$548,800	\$137,200		\$686,000	
CONST ENG:	\$617,967	<b>\$9,686,000</b>	Local			\$2,000,000	\$2,000,000	
CONTING:	\$124,949							
IND COSTS:	\$617,967							
BND FINANCING:								
<b>TOTAL PROJECT COST:</b>	<b>\$11,046,883</b>		<b>TOTALS</b>	<b>\$6,148,800</b>	<b>\$1,537,200</b>	<b>\$2,000,000</b>	<b>\$0</b>	
							<b>\$9,686,000</b>	

Revise

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 \* FUNDING NOT FIXED





Project Phase	System Sort	Highway	From	To	MTP#	CSI #	Project Length (mi)	Proposed Project Data		Total Project Cost										Funding Categories													
								Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<\$3 M 7.5%, \$3-\$10 M 7.5%, >\$10 M 4.5%, of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$5M 6.5%, \$5-\$50M 9%, >\$50M 7% of 2011 const cost)	Total Project Cost	Years of Exposure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding (CE & Contingencies)	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - In-house Planning	TOTAL	
E, R	CS	S. Parallel Corridor, FM 2520	FM 1577	HSB-110	0921-06-257	2.2	New Location - 2 lane Rural roadway in a proposed 120 Foot ROW	Cameron County	\$ 9,000,000	\$ 9,000,000	\$ 1,000,000	\$ 1,200,000	\$ -	\$ -	\$ 11,200,000	\$ 2,200,000													\$ 2.20	\$ 2.20			
										<b>HIDALGO</b>																							
	Off	Mile 3 N (Phase I)	Tom Gill Road	FM 492 (Goodwin Rd)	HC-286a	0921-02-321	3.8	Widen to 4 Lane Divided - Curb & Gutter Section	HC 3	\$ 12,300,302	\$ 14,389,614	\$ 1,186,754	\$ 526,451	\$ 1,637,306	\$ -	\$ 18,533,281	\$ 17,213,674											\$ 0.40	\$ 17.21				
R	Off	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264r	0921-02-360	3	Widen to 4 lanes - Urban	Weslaco / HC 1	\$ 9,266,768	\$ 12,194,434	\$ 2,200,000	\$ 1,240,022	\$ 1,700,000	\$ -	\$ 18,675,784	\$ 2,200,000												\$ 2.20				
R	Off	CS - Inspiration Rd/ Military Pkwy Loop	IH-2	FM 1016	HC-341r	0921-02-395		Widen to 4 Lane Divided	Mission / McAllen / Hidalgo	\$ 16,477,935	\$ 20,047,928	\$ 3,000,000	\$ 1,276,483	\$ 2,205,272	\$ -	\$ 27,624,057	\$ 3,000,000												\$ 3.00				
TAP	Off	Jackson Hike Bike Phase II	Bicentennial H/B & Wisconsin (McAllen)	Canton Rd & Jackson Rd (Edinburg)	HC-370	0921-02-431	2.8	Jackson Rd Hike & Bike Project Phase II	McAllen / Edinburg	\$ 2,753,775	\$ 2,753,775	\$ 370,000	\$ -	\$ -	\$ 3,123,775	\$ 2,753,775											\$ 0.40	\$ 2.75					
TAP	Off	Cano Hike & Bike Trail Lighting Project	Cano St.	Fredy Gonzalez	HC-359	0921-02-392	1	Installation of solar powered lighting along the Cano walking trail	Edinburg	\$ 534,400	\$ 534,400	\$ -	\$ -	\$ -	\$ 534,400	\$ 534,400											\$ 0.42	\$ 0.53					
	On	FM 676 (Mile 5 N)	SH 364 (La Homa Rd)	SH 107 (Conway)	HC-117b	1064-01-032	2.39	Widen to 4 Lane Divided	Alton / HC 3	\$ 15,000,000	\$ 15,000,000	\$ 1,200,000	\$ 423,987	\$ 450,000	\$ 650,000	\$ 18,343,987	\$ 15,000,000		\$ 3.00								\$ 12.00	\$ 15.00					
TAP	Off	Donna Sidewalk Project	S. International Blvd.		HC-360	0921-02-393	4.9	Rehabilitation of deteriorated sidewalks and construction of new sidewalks	Donna	\$ 340,741	\$ 340,741	\$ -	\$ -	\$ -	\$ 340,741	\$ 340,741											\$ 0.27	\$ 0.34					
	On	Bus 281 / SH 107	Bus 281-W	I-69C (US 281)	HC-337	0342-01-093	1.3	Operational Improvements and Rehabilitation	HC 4	\$ 19,000,000	\$ 19,000,000	\$ 1,000,000	\$ 1,219,012	\$ 855,000	\$ 1,235,000	\$ 24,487,012	\$ 19,000,000		\$ 19.00										\$ 19.00				
TAP	Off	PSJA Tri-City Pedestrian Safety Improvements	City of Pharr	City of Alamo	HC-358	0921-02-391	9.5	New construction pedestrian safety improvements	Alamo / San Juan / Pharr	\$ 2,286,000	\$ 2,286,000	\$ -	\$ -	\$ -	\$ 2,286,000	\$ 2,286,000											\$ 1.97	\$ 2.29					
	On	FM 1926 (23rd st)	FM 1926 (23rd st) & Jackson Ave		HC-314	1804-01-072	1	Addition of North and South bound center turn lanes	McAllen	\$ 116,618	\$ 116,618	\$ 31,000	\$ 5,366	\$ 5,475	\$ 165,248	\$ 116,618											\$ 0.12	\$ 0.12					
	On	FM 1926 (23rd st)	FM 1926 (23rd st) & Hackberry Ave		HC-310	1804-01-068	1	Addition of North and South bound center turn lanes	McAllen	\$ 86,265	\$ 86,265	\$ 16,000	\$ 3,969	\$ 4,050	\$ 115,306	\$ 86,265												\$ 0.09	\$ 0.09				
	On	SH 336	Intersection Business US 83	I35R S Intersection US Business 83	HC-312	0621-01-106	0.025	Addition of north bound right turn lane	McAllen	\$ 77,958	\$ 77,958	\$ 31,000	\$ 3,587	\$ 3,660	\$ 120,743	\$ 77,958												\$ 0.08	\$ 0.08				
	On	FM 1926 (23rd st)	FM 1926 (23rd st) & Ebony Ave		HC-313	1804-01-071	2	Addition of east, north and south bound center turn lanes	McAllen	\$ 141,219	\$ 141,219	\$ 21,000	\$ 6,497	\$ 6,630	\$ 183,567	\$ 141,219												\$ 0.14	\$ 0.14				
C,E	Off	CS	On Mile 6 W from Mile 9 N	Mile 11 N	HC-148ba	0921-02-420	2	Widen to 4 Lane	Weslaco / County 1	\$ 11,403,687	\$ 11,403,687	\$ 1,800,000	\$ 1,614,606	\$ 1,200,000	\$ -	\$ 16,726,293	\$ 12,603,687	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11.60	\$ -	\$ -	\$ -	\$ 0.60	\$ -	\$ -	\$ 0.40	\$ -	\$ -	\$ 12.60
	Off	Anzalduas Int'l Port of Entry (NB)	Anzalduas Land Port of Entry NB Empties		HC-352	0921-02-379		Inbound commercial inspection pre-primary inspection pre-cleared cargo	Anzalduas Int'l Bridge Board	\$ 4,668,185	\$ 4,668,185	\$ -	\$ 217,070	\$ 163,386	\$ 163,386	\$ 5,375,413	\$ 4,668,185										\$ 4.20	\$ 4.67					
	Off	Donna Int'l Bridge	@ Donna Int'l Bridge		HC-361	0921-02-394	1.2	Construction commercial facilities NB loaded/empty & SB loaded trucks	Donna	\$ 37,352,850	\$ 37,352,850	\$ -	\$ 4,545,234	\$ 1,500,000	\$ -	\$ 43,398,084	\$ 43,398,084										\$ 8.90	\$ 34.50					
	On	FM 494	FM 1924 (Mile 3)	FM 676 (Mile 5)	HC-292b	0864-01-069	2	Widen to 4 lane	HC 3	\$ 7,397,344	\$ 9,000,000	\$ 500,000	\$ 392,000	\$ 450,000	\$ 11,485,000	\$ 9,000,000										\$ 9.00	\$ 9.00						
										<b>\$ 132,420,606</b>										<b>\$ 34,035,734</b>													

		FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022		
<b>BROWNSVILLE</b>																															
C	Off	West Blvd.	West Blvd on Palm Blvd @ Rail Line	I-69E SB Frontage Road, W. of Old Alice Road	BMPO-E7	0921-06-293	6.5	Construct Multimodal Facility	CCRMA	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 1,000,000	\$ 1,110,000	\$ 500,000	\$ 12,600,000	\$ 1,000,000													\$ 1.00	\$ 1.00
		Indiana Ave. Realignment	0.1 Mile North of California Rd.	0.62 Mile North of F.M. 1419	BMPO-E11	0921-06-305	2	Realignment, construct 2 lane rural roadway	CCRMA	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 312,500	\$ 100,000	\$ 90,000	\$ 2,522,500	\$ 312,500													\$ 0.31	\$ 0.31
		SH 550	203 MI S OF FM 1847 TO	1.13 MI SE OF UPRR OVERPASS @ FM 3248	BMPO-RM6	0684-01-068		Construct controlled access facility	CCRMA	\$ 14,868,497	\$ 14,868,497	\$ -	\$ 1,000,000	\$ 1,631,503	\$ 743,425	\$ 18,243,425	\$ 16,500,000													\$ 16.50	\$ 16.50
C		West Blvd.	FM 3248 ( Alton Glor)	FM 802 (Ruben Torres Blvd)		pending		Roadway / Trail Construction Phase of Multi Modal Corridor	CCRMA	\$ 6,378,902	\$ 6,378,902	\$ -	\$ 312,566	\$ 318,945	\$ 414,629	\$ 7,820,534	\$ 6,378,902												\$ 6.38	\$ 6.38	
PE		US 281 Connector	I69 @ approx. SH 100	US 281 Military Highway		pending	7.5	Construction of a 4-lane divided highway	CCRMA	\$ 140,000,000	\$ 140,000,000	\$ 5,500,000	\$ 6,860,000	\$ 6,300,000	\$ 9,800,000	\$ 177,140,000	\$ 750,000												\$ 0.75	\$ 0.75	
		FM 3248	IH-69E	FM 1847	BMPO-AG1	2717-01-027	2.12	Construct 6 lanes with raised center median.	TxDOT	\$ 15,120,000	\$ 15,120,000	\$ -	\$ 740,880	\$ 749,952	\$ 300,888	\$ 17,619,720	\$ 15,120,000		\$ 15.12											\$ 15.12	\$ 15.12
PE		Old Alice Rd	SH 100	Sports Park Blvd		0921-06-290		Construct 4 lane Urban Roadway	Cameron County	\$ 19,131,623	\$ -	\$ -	\$ 1,100,000	\$ 1,650,000	\$ -	\$ 21,881,623	\$ 1,100,000												\$ 1.10	\$ 1.10	
PE	On	CS	On East Loop from IH-69E	SH 4	BMPO-E4	0921-06-315		Construction of 4 to 6 lane roadway partially on new location of 10.1 miles	CCRMA	\$ 80,000,000	\$ 80,000,000	\$ 5,600,000	\$ 3,875,000	\$ 5,600,000	\$ 4,900,000	\$ 103,875,000	\$ 3,875,000										\$ 0.91	\$ 3.88			
		Veterans Int'l Bridge GSA Facility	Vicinity of GSA Facility	At Brownsville Veterans Int'l Bridge at los Tomates	BMPO-LS17	0921-06-207		Construction of Border Safety Inspection Facility	TxDOT	\$ 6,696,802	\$ 6,696,802	\$ 1,950,000	\$ -	\$ 600,000	\$ 530,000	\$ 9,776,802	\$ 9,555,000										\$ 6.50	\$ 9.56			
		Southmost Nature Trail Phase II	FM 1847 near Los Ebanos	La Posada Dr./ Monsees Rd.	BMPO-ST2	0921-06-289		Construct 10' concrete Hike and Bike trail	City of Brownsville	\$ 6,968,000	\$ 6,968,000	\$ -	\$ -	\$ 341,432	\$ 139,360	\$ 7,450,792	\$ 6,968,000										\$ 6.97	\$ 6.97			
										<b>\$ 61,559,402</b>										<b>\$ 29,593,985.00</b>											

<b>HARLINGEN/ SAN BENITO</b>																															
C	On	Business 77	Jefferson Ave	0.035 Mi S of SS 206	HSB-135	0327-08-102		Install Raised Median	TxDOT	\$ 651,026	\$ 651,026	\$ -	\$ 31,900	\$ 18,554	\$ 6,706	\$ 708,186	\$ 651,026												\$ 0.65	\$ 0.65	
C	On	Business 77	Commerce St.	Arroyo Bridge	HSB-136	0039-12-254		Construct Raised Median	TxDOT	\$ 708,434	\$ 708,434	\$ -	\$ 34,713	\$ 35,138	\$ 14,098	\$ 792,383	\$ 708,434											\$ 0.71	\$ 0.71		
C	On	Loop 499	Business 77	SS 206	HSB-137	1137-02-038		Construct 6 lanes road with Raised Median	TxDOT	\$ 15,000,000	\$ 15,000,000	\$ -	\$ 735,000	\$ 744,000	\$ 298,500	\$ 16,777,500	\$ 15,000,000											\$ 15.00	\$ 15.00		
C,E, R	On	FM 509	FM 508	FM 1599	HSB-024	0921-06-254		New Location 2 lane Rural Roadway	CCRMA	\$ 7,000,000	\$ 7,000,000	\$ 2,000,000	\$ 686,000	\$ 617,967	\$ 124,949	\$ 11,046,883	\$ 9,686,000										\$ 0.69	\$ 2.00	\$ 9.69		
										<b>\$ 26,045,460</b>										<b>\$ -</b>											

<b>HIDALGO</b>																															
	Off	CS - Taylor Rd	On Taylor Rd @ Mile 2 N	Business 83	HC-257	0921-02-328	2	4 lanes divided urban	HC 3	\$ 6,006,390	\$ 6,006,390	\$ 2,011,852	\$ 743,333	\$ 887,802	\$ 376,725	\$ 10,385,439	\$ 6,894,192												\$ 6.89	\$ 6.89	
R	Off	Mile 6 W Rd	SH 107	Mile 11 N	HC-148br	0921-02-286	5.5	Widen to 4 Lane	HC 1	\$ 22,541,630	\$ 31,202,489	\$ 4,396,313	\$ 992,000	\$ 3,410,000	\$ 1,316,000	\$ 42,571,802	\$ 4,396,313												\$ 4.40	\$ 4.40	
CE, C	Off	Liberty Blvd (Phase I)	Mile 3 Rd	US 83	HC-284a	0921-02-194	2.4	Widen to 4 lanes with dedicated left turn lane	HC	\$ 8,400,000	\$ 9,448,858	\$ 1,185,242	\$ 219,782	\$ 1,086,619	\$ -	\$ 12,526,330	\$ 10,535,477										\$ 0.40	\$ 10.54			
TAP	Off	Elsa Community Trail Park	W Hidalgo St	Mile 4 Rd @ EEISD High School	HC-367	0921-02-428	1.5	Construction of multiuse trails	Elsa	\$ 1,235,300	\$ 1,235,300	\$ -	\$ -	\$ -	\$ 1,235,300	\$ 1,235,300											\$ 0.36	\$ 1.24			
TAP	Off	RGV Bicycle BikeShare	Within Hidalgo County	Within Hidalgo County	HC-368	0921-02-429		RGV B-Cycle for regional health and wellness thru																							





Project Phase	System Sort	Highway	From	To	MTP#	CSI #	Project Length (mi)	Proposed Project Data		Total Project Cost										Funding Categories											
								Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<\$2M 7.5%-\$2.5M 7.5%-\$3M 7.5%-\$3.5M 7.5%-\$4M 7.5%-\$4.5M 7.5%-\$5M 7.5%-\$5.5M 7.5%-\$6M 7.5%-\$6.5M 7.5%-\$7M 7.5%-\$7.5M 7.5%-\$8M 7.5%-\$8.5M 7.5%-\$9M 7.5%-\$9.5M 7.5%-\$10M 7.5% of 2011 const cost)	Contingencies (<\$2M 7.5%-\$2.5M 7.5%-\$3M 7.5%-\$3.5M 7.5%-\$4M 7.5%-\$4.5M 7.5%-\$5M 7.5%-\$5.5M 7.5%-\$6M 7.5%-\$6.5M 7.5%-\$7M 7.5%-\$7.5M 7.5%-\$8M 7.5%-\$8.5M 7.5%-\$9M 7.5%-\$9.5M 7.5%-\$10M 7.5% of 2011 const cost)	Total Project Cost	Years of Exposure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding (CE & Contingencies)	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Lammack	Cat 11	Rider 11	Cat 12	Other Funds (Local Bond, etc)	TRENDS - Invoiced Planning
Off	Mile 6 W Rd	SH 107	Mile 14 1/2	HC-148bb	0921-02-448	2	Widen to 4 Lane	HC 1	\$ 8,207,112	\$ 10,800,000	\$ 1,598,659	\$ 360,727	\$ 1,200,000	\$ 478,545	\$ 14,894,295	\$ 12,000,000					\$ 12.00										\$ 12.00
Off	Nolana Loop	FM 2220 (Ware Rd)	FM 1926 (23rd st)	HC-155a	0921-02-396	1	Widen to 6 Lane	McAllen	\$ 2,445,000	\$ 3,346,151	\$ 1,099,198	\$ 163,961	\$ 167,308	\$ 217,500	\$ 5,201,580	\$ 3,730,959					\$ 3.73									\$ 3.73	
																\$ 33,125,393					\$ 33,125,393										

BROWNSVILLE																															
C	Dana Road	FM 802	FM 3248	BMPO-DR1		2.4	Widen roadway and add sidewalks	City of Brownsville	\$ 10,560,000	\$ 13,939,200		\$ 517,440	\$ 523,776	\$ 210,144	\$ 11,811,360	\$ 14,462,976					\$ 10.56						\$ 3.90		\$ 14.46		
C	Indiana Ave Realignment	0.1 Mile North of California Rd.	0.62 Mile North of F.M. 1419	BMPO-IA2	0921-06-305	2	Realignment, construct 2 lane rural roadway	CCRMA	\$ 2,808,500	\$ 3,707,220			\$ 139,302	\$ 55,889	\$ 3,003,691	\$ 3,846,522					\$ 2.81						\$ 1.04		\$ 3.85		
																\$ 18,309,498					\$ 13.37										

HARLINGEN/ SAN BENITO																													
	FM 1925	IH 69E	Cameron/Hidalgo County Line	HSB-124		6.5	New Location 4 lane roadway	CCRMA	\$ 30,000,000		\$ 5,000,000				\$ 41,632,500	\$ 35,000,000											\$ 35.00		35.00

HIDALGO																																
Off	E Yuma Ave	Jackson Rd	McColl Rd	HC-248	0921-02-398	0.6	Widen to 4 Lane Urban with siphon	McAllen	\$ 1,341,000	\$ 1,835,251	\$ 267,944	\$ 89,927	\$ 137,644	\$ 128,468	\$ 2,573,019	\$ 2,101,363					\$ 2.10								\$ 2.10			
Off	Freddy Gonzalez	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-120	0921-02-440	1.13	Widen and Reconstruct Roadway (2 to 4 Lanes) Divided Urban	Edinburg	\$ 4,600,000	\$ 5,820,467	\$ 560,000	\$ 285,203	\$ 550,000	\$ 378,330	\$ 7,954,870	\$ 6,370,467					\$ 6.37								\$ 6.37			
Off	Mon Mack Road	Sprague	SH 107	HC-353	0921-02-441	0.5	4 Lane urban section	Edinburg	\$ 2,900,000	\$ 3,669,425	\$ 565,000	\$ 142,100	\$ 340,000	\$ -	\$ 4,896,325	\$ 4,009,425					\$ 4.01								\$ 4.01			
Off	Trenton Rd	US 281	FM 1426 (Raul Longoria)	HC-177a	0921-02-442	1.3	Construct 4 Lane	Edinburg / HC 4	\$ 6,300,000	\$ 7,971,510	\$ 715,000	\$ 390,604	\$ 700,000	\$ -	\$ 10,271,347	\$ 8,671,510					\$ 8.67								\$ 8.67			
Off	Sprague Ave	Sugar Rd	SH 336 (N 10th St)	HC-170		2.13	Widen to 4 Lane	Edinburg	\$ 4,460,000	\$ 5,643,323	\$ 951,200	\$ 276,523	\$ 282,166	\$ 366,816	\$ 7,869,914	\$ 5,643,323					\$ 5.64								\$ 5.64			
Off	Nolana Loop (S2)	FM 907	FM 1423	HC-152b	0921-02-149 Pending New CSI	2.3	Widen to 4 Lane Divided	HC 1-2	\$ 2,903,952	\$ 3,974,259	\$ 348,474	\$ 230,275	\$ 198,713	\$ 258,327	\$ 5,256,452	\$ 3,974,259												\$ 3.97	\$ 3.97			
Off	Nolana Loop (S3)	FM 1423	FM 493	HC-152c	0921-02-149 Pending New CSI	2.8	Widen to 4 Lane Divided	HC 1	\$ 3,816,526	\$ 5,223,179	\$ 457,983	\$ 230,275	\$ 261,159	\$ 339,507	\$ 6,835,940	\$ 5,223,179												\$ 5.22	\$ 5.22			
Off	Nolana Loop (S4)	FM 493	FM 88	HC-152d	0921-02-149 Pending New CSI	2.55	Widen to 4 Lane Divided	HC 1	\$ 3,031,852	\$ 4,149,299	\$ 363,822	\$ 230,275	\$ 207,465	\$ 269,704	\$ 5,477,822	\$ 4,149,299												\$ 4.15	\$ 4.15			
On	SH 336 (10th st)	Trenton Rd	SH 107	HC-249b		2.8	Widen to 6 Lanes	Edinburg / McAllen	\$ 7,290,000	\$ 9,976,868	\$ 874,800	\$ 488,867	\$ 498,843	\$ 648,496	\$ 13,106,441	\$ 9,976,868					\$ 9.98							\$ 9.98	\$ 9.98			
Off	Mile 4 1/2 W Rd	US 83	Mile 9 N Rd	HC-244		0.8	Widen to 4 Lane Divided	Weslaco	\$ 1,788,000	\$ 2,447,001	\$ 214,560	\$ 119,903	\$ 122,350	\$ 159,055	\$ 3,214,584	\$ 2,447,001					\$ 2.45							\$ 2.45	\$ 2.45			
Off	Trenton Rd	FM 1926 (23rd st)	SH 336 (10th St)	HC-253		1	Widen 6 lanes divided with landscaped median	McAllen	\$ 2,445,000	\$ 3,346,151	\$ 401,538	\$ 163,961	\$ 167,308	\$ 217,500	\$ 4,503,920	\$ 3,346,151					\$ 3.35							\$ 3.35	\$ 3.35			
On	FM 3461 (Nolana)	FM 2061 (McColl Rd)	US 281	HC-113	1802-02-008	1.746	Widen to 6 Lanes	McAllen / Pharr	\$ 7,250,000	\$ 9,922,126	\$ 870,000	\$ 486,184	\$ 496,106	\$ 644,938	\$ 13,034,526	\$ 9,922,126					\$ 9.92							\$ 9.92	\$ 9.92			
On	US 83	FM 1427 (Abram)	0.5 Mi E of Bus 83	HC-178b	0039-02-068	1.6	Widen to 6 lanes	TXDOT	\$ 3,912,000	\$ 5,553,842	\$ 469,440	\$ 262,338	\$ 267,692	\$ 348,000	\$ 7,033,250	\$ 5,553,842					\$ 5.55							\$ 5.55	\$ 5.55			
Off	Hutto Rd	US 83	Bus 83	HC-125		0.7	Widen to 4 Lane	Donna	\$ 1,564,500	\$ 2,141,126	\$ 187,740	\$ 104,915	\$ 107,056	\$ 139,173	\$ 2,812,761	\$ 2,141,126					\$ 2.14							\$ 2.14	\$ 2.14			
On	FM 495	2nd St (McAllen)	US 281	HC-62a		3.9	Widen to 6 lane divided	McAllen / Pharr	\$ 9,535,500	\$ 13,049,990	\$ 1,144,260	\$ 639,450	\$ 587,250	\$ 848,249	\$ 17,078,298	\$ 13,049,990					\$ 13.05							\$ 13.05	\$ 13.05			
On	FM 493 (La Blanca)	SH 107	Mile 14 N Rd	HC-34b	0863-01-051	2.3	Widen to 4 Lane Divided	HC 1-4	\$ 6,670,000	\$ 9,128,356	\$ 800,400	\$ 447,289	\$ 456,418	\$ 593,343	\$ 11,991,764	\$ 9,128,356					\$ 9.13							\$ 9.13	\$ 9.13			
Off	6th St (Weslaco)	Westgate Drive	Bus 83	HC-83		2.3	Widen to 4 Lane	Weslaco	\$ 5,140,500	\$ 7,035,129	\$ 616,860	\$ 344,721	\$ 351,756	\$ 457,283	\$ 9,241,928	\$ 7,035,129					\$ 7.04							\$ 7.04	\$ 7.04			
On	SH 68 - Phase II	FM 1925	IH 69C / US 281	HC-327	3629-01-002	12.38	Divided Rural Highway	TxDOT	\$ 68,560,000	\$ 93,829,094	\$ 37,401,813	\$ 3,359,440	\$ 3,428,000	\$ 4,456,400	\$ 148,292,151	\$ 135,687,307										\$ 135.69		\$ 135.69	\$ 135.69			
On	SH 68 - Phase III	IH 2 / US 83	IH 69C / US 281	HC-328	3629-01-003	20	Main Lanes with Overpasses	TxDOT	\$ 383,730,000	\$ 525,161,002	\$ -	\$ 18,802,770	\$ 19,186,500	\$ 24,942,450	\$ 620,652,704	\$ 550,103,452									\$ 550.10		\$ 550.10	\$ 550.10				
On	SH 365 (Phase II)	FM 396 (Anzalduas Highway)	FM 1016 (Conway Rd)	RMA-1b	3627-01-002		Toll improvement being a 4 lane controlled access facility	HCRMA	\$ 37,620,524	\$ 51,486,285	\$ 5,406,143	\$ 3,215,286	\$ 1,380,765	\$ -	\$ 62,259,241	\$ 53,637,812									\$ 53.64		\$ 53.64	\$ 53.64				
On	SH 365 (Ultimate Construction)	US 281 Military Highway	FM 1016 (Conway Rd)	RMA-1c			Expansion from a 4-lane to 6 lane controlled access toll facility (constructing an additional 2-lanes)	HCRMA	\$ 75,371,557	\$ 103,151,180	\$ -	\$ 3,841,693	\$ 4,899,151	\$ -	\$ 113,022,597	\$ 3,841,693									\$ 3.84		\$ 3.84	\$ 3.84				
Off	Pharr Bridge Agricultural Lab	@ Pharr Int'l Bridge		HC-376	0921-02-943		Agricultural Lab and Training Center	Pharr	\$ 8,000,000	\$ 10,948,552	\$ -	\$ 480,000	\$ 440,000	\$ 400,000	\$ 12,428,552	\$ 12,428,552									\$ 12.43		\$ 12.43	\$ 12.43				
																\$ 88,242,231					\$ 26,796,088											\$ 75,747,327

BROWNSVILLE																															
C	CS	On Morrison Rd, from FM 1847	FM 511	BMPO-M1	0921-06-291	4	Construct 4 lane urban roadway	CCRMA	\$ 16,400,000	\$ 23,616,000		\$ 803,600	\$ 813,440	\$ 326,360	\$ 18,343,400	\$ 23,616,000					\$ 16.4						\$ 7.22		\$ 23.62		
C	IH-69E Grade Separation	5 MI N of University Blvd	5 MI S of University Blvd	BMPO-UB1			Construct a grade separation	TxDOT	\$ 11,000,000	\$ 15,840,000		\$ 539,000	\$ 545,600	\$ 218,900	\$ 12,303,500	\$ 15,840,000		\$ 15.84										\$ 15.84	\$ 15.84		
C	FM 1847	FM 510	FM 2925	BMPO-PL3		13.4	Expand to 4 lanes-rural	TxDOT	\$ 27,500,000	\$ 39,600,000		\$ 1,347,500	\$ 1,364,000	\$ 547,250	\$ 30,758,750	\$ 39,600,000		\$ 39.60										\$ 39.60	\$ 39.60		
C	Billy Mitchell Blvd	FM 2519	SH 4	BMPO-BM3		1.4	Raised median, sidewalks, pavement overlay.	TxDOT	\$ 1,500,000	\$ 2,160,000		\$ 73,500	\$ 74,400	\$ 29,850	\$ 1,677,750	\$ 2,160,000		\$ 2.16										\$ 2.16	\$ 2.16		
C	International Blvd	IH-69E	Washington St.	BMPO-IB3		0.8	Install raised median	TxDOT	\$ 600,000	\$ 864,000		\$ 29,400	\$ 29,760	\$ 11,940	\$ 671,100	\$ 1,080,000		\$ 0.86										\$ 0.86	\$ 0.86		
																\$ 82,296,000					\$ 16,400,000										

HARLINGEN/ SAN BENITO																													

HIDALGO																														
Off	Airport Drive (Weslaco)	Bus 83	US 83	HC-85		0.9	Widen to 4 Lane	Weslaco	\$ 2,011,500	\$ 3,349,295	\$ 241,380	\$ 164,115	\$ 167,465	\$ 217,704	\$ 4,347,616	\$ 3,349,295												\$ 3.35	\$ 3.35	
Off	Mile 6 W Rd	Mile 14 1/2	Mile 11 N	HC-148bbb	0921-02-447	3.5	Widen to 4 Lane	HC 1	\$ 14,334,518	\$ 20,402,489	\$ 2,797,654	\$ 631,273	\$ 2,210,000	\$ 837,455	\$ 27,677,507	\$ 22,612,489					\$ 22.61								\$ 22.61	\$ 22.61
Off	Sugar Rd	SH 107	Schunior Ave	HC-171		0.5	Widen to 4 Lane	Edinburg	\$ 1,117,500	\$ 1,860,720	\$ 223,286	\$ 91,175	\$ 139,554	\$ 130,250	\$ 2,560,350	\$ 1,860,720					\$ 1.86							\$ 1.86	\$ 1.86	
On	FM 2062 (Bentsen Palm)																													

Project Phase	System Sort	Highway	From	To	MTP#	CSI #	Project Length (mi)	Proposed Project Data		Total Project Cost										Funding Categories											
								Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (\$2M 7.5%-\$3M 10M 7.5%-\$5M 10M 7.5%-\$8M 10M 4.5% of 2011 const cost)	Contingencies (6.5%-\$2M M 6.5%-\$2.5M M 9%-\$30M 7% of 2011 const cost)	Total Project Cost	Years of Experience Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding (CE & Contingencies)	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local Bond, etc)	TRENDS - Prior Year Planning
Off	Sioux Rd	I Rd	FM 1426 (Raul Longoria)	HC-167			0.8	Widen to 4 Lane	San Juan	\$ 1,788,000	\$ 2,977,151	\$ 214,560	\$ 145,880	\$ 148,858	\$ 193,515	\$ 3,864,548	\$ 2,977,151													\$ 2.98	\$ 2.98
Off	Paso del Norte	Bus 83	2nd St	HC-242			0.3	Widen to 4 Lane Divided	Weslaco	\$ 670,500	\$ 1,116,432	\$ 80,460	\$ 54,705	\$ 83,732	\$ 78,150	\$ 1,482,698	\$ 1,116,432												\$ 1.12	\$ 1.12	
Off	Kennedy	Ware Road (FM 2220)	Bentsen Rd	HC-318			0.5	2 lane divided with bike lanes	McAllen	\$ 2,139,377	\$ 3,562,220	\$ 1,404,000	\$ 174,549	\$ 178,111	\$ 231,544	\$ 5,771,282	\$ 3,562,220												\$ 3.56	\$ 3.56	
Off	Schunior Ave	Sugar Rd	4th St	HC-166			0.52	Widen to 4 Lane	Edinburg	\$ 1,162,200	\$ 1,935,148	\$ 190,866	\$ 94,822	\$ 145,136	\$ 135,460	\$ 2,621,412	\$ 1,935,148												\$ 1.94	\$ 1.94	
Off	Jackson Ave	S Bicentennial Ave	S 2nd St	HC-130			0.85	Widen to 4 Lane	McAllen	\$ 1,899,750	\$ 3,163,223	\$ 227,970	\$ 154,998	\$ 158,161	\$ 205,610	\$ 4,106,082	\$ 3,163,223												\$ 3.16	\$ 3.16	
On	FM 676 (Mile 5 N)	FM 492 (Doffing)	SH 364 (La Homa Rd)	HC-117a			1.5	Widen to 4 Lane Rev TIP 0506 Revised Estimate	HC 3	\$ 3,352,500	\$ 5,582,159	\$ 669,859	\$ 273,526	\$ 279,108	\$ 362,840	\$ 7,513,586	\$ 5,582,159												\$ 5.58	\$ 5.58	
Off	Westgate	Business 83	Mile 5 N	HC-321			2.5	Widen to 4 lane divided	Weslaco	\$ 12,507,079	\$ 20,825,206	\$ 1,500,849	\$ 1,020,435	\$ 937,134	\$ 1,353,638	\$ 26,928,425	\$ 20,825,206												\$ 20.83	\$ 20.83	
Off	Mile 6 N (18th St)	FM 88	Mile 2 W	HC-146			3.2	Widen to 4 Lane	Weslaco/Mercedes/HC 1	\$ 7,152,000	\$ 11,908,606	\$ 858,240	\$ 583,522	\$ 535,887	\$ 774,059	\$ 15,398,648	\$ 11,908,606												\$ 11.91	\$ 11.91	
On	SH 365 (Ultimate Construction)	US 281 Military Highway	FM 1016 (Conway Rd)	RMA-1c				Expansion from a 4 lane to 6 lane controlled access toll facility (constructing an additional 2-lanes)	HRMA	\$ 75,371,557	\$ 75,371,557	\$ -	\$ 3,841,693	\$ 4,899,151	\$ -	\$ 85,242,974	\$ 81,401,281											\$ 81.40	\$ 81.40		
Off	Las Milpas Rd West	Jackson Rd	Cage Rd	HC-377	0921-02-434		1.25	Widen to 4 lane curb and gutter rd	Pharr	\$ 3,600,000	\$ 5,123,923	\$ 292,000	\$ 216,000	\$ 180,000	\$ 180,000	\$ 6,063,923	\$ 5,595,923						\$ 5.60						\$ 5.60	\$ 5.60	
Off	Las Milpas Rd East	Cage Rd	I Rd	HC-378	0921-02-435		1.25	Widen to 4 lane curb and gutter rd	Pharr	\$ 3,600,000	\$ 5,123,923	\$ 292,000	\$ 216,000	\$ 180,000	\$ 180,000	\$ 6,063,923	\$ 5,595,923						\$ 5.60						\$ 5.60	\$ 5.60	
Off	Moore Rd West	Jackson Rd	Cage Rd	HC-379	0921-02-436		1.25	Widen to 3 lane curb and gutter road with left turn	Pharr	\$ 5,250,000	\$ 7,472,387	\$ 605,000	\$ 315,000	\$ 250,000	\$ 262,500	\$ 9,009,887	\$ 8,327,387						\$ 8.33						\$ 8.33	\$ 8.33	
Off	Moore Rd East	Cage Rd	I Rd	HC-380	0921-02-437		1.25	Widen to 3 lane curb and gutter road with left turn	Pharr	\$ 5,250,000	\$ 7,472,387	\$ 605,000	\$ 315,000	\$ 250,000	\$ 262,500	\$ 9,009,887	\$ 8,327,387						\$ 8.33						\$ 8.33	\$ 8.33	
										\$ 230,628,577										\$ 50,459,108											

**FY 2036 - FY 2040**

BROWNSVILLE																													
C	Coffee Port Road	FM 802	SH 48	BMPO-CP4		4	Full road reconstruction	City of Brownsville	\$ 10,560,000	\$ 16,896,000		\$ 517,440	\$ 523,776	\$ 210,144	\$ 11,811,360	\$ 17,419,776												\$ 10.56	\$ 17.42
C	San Roman Rd.	FM 2480	SH 100	BMPO-SR3		3	Full road reconstruction	CCMRMA	\$ 2,472,216	\$ 3,955,546	\$ 271,944	\$ 121,139	\$ 122,622	\$ 49,197	\$ 3,037,118	\$ 3,955,546												\$ 2.47	\$ 3.96
C	Old Port Isabel Rd	Morrison Road	240' NE of Randy Lee Rd.	BMPO-OP4		1.4	Full road reconstruction	CCRMA	\$ 3,300,000	\$ 5,280,000	\$ 396,000	\$ 161,700	\$ 163,680	\$ 65,670	\$ 4,087,050	\$ 5,280,000												\$ 3.30	\$ 5.28
C	14th Street	Security Dr.	Tyler Street	BMPO-CB3		1.62	Road Reconstruct	City of Brownsville	\$ 3,888,000	\$ 6,220,800	\$ -	\$ 190,512	\$ 192,845	\$ 77,371	\$ 4,348,728	\$ 6,220,800												\$ 3.89	\$ 6.22
C	SH 48	1/4 mile East of FM 511	1/4 mile East of entrance to the Fishing Harbor	BMPO-SH5			Construct 2 lane frontage road and ramps (East bound)	TxDOT	\$ 9,500,000	\$ 15,200,000		\$ 465,500	\$ 471,200	\$ 189,050	\$ 10,625,750	\$ 15,200,000			\$ 15.20									\$ 15.20	\$ 15.20
C	SH 48	1/4 mile East of entrance to the Fishing Harbor	FM 511/SH 48 overpass	BMPO-SH6			Construct 2 lane frontage road and ramps (West bound)	TxDOT	\$ 9,900,000	\$ 15,840,000		\$ 485,100	\$ 491,940	\$ 197,010	\$ 11,073,150	\$ 15,840,000			\$ 15.84									\$ 15.84	\$ 15.84
C	FM 3248 Extension to Flor de Mayo Intl Bridge	US 281	Flor de Mayo Bridge	BMPO-AG4			Construct 4 divided highway to the Flor de Mayo Intl. Bridge	CCRMA	\$ 6,800,000	\$ 10,880,000		\$ 333,200	\$ 337,280	\$ 135,320	\$ 7,605,800	\$ 10,880,000			\$ 10.88									\$ 10.88	\$ 10.88
										\$ 74,796,122										\$ 20,220,216									

**HARLINGEN/ SAN BENITO**

	US 77/83 South Parallel Corridor	FM 1479	FM 1577	HSB-081		7.3	Widen to 4 lanes	Cameron County	\$ 15,000,000		\$ 1,534,859					\$ 36,790,733											\$ 18.70	\$ 18.70
										\$ 36,790,733																		

**HIDALGO**

Off	Sioux Rd	Cesar Chavez Rd	I Road (Veterans Blvd)	HC-306		2.1	Divided Urban Section	San Juan	\$ 12,600,000	\$ 25,525,288	\$ 3,000,000	\$ 1,250,739	\$ 1,148,638	\$ 2,297,276	\$ 34,804,509	\$ 25,525,288													\$ 25.53	\$ 25.53																																																																																																													
Off	East Eldora Rd (Segment II)	FM 907 (Alamo Rd)	I Rd	HC-323		2.6	Divided Urban Section	San Juan / HC 2	\$ 5,400,000	\$ 10,939,409	\$ 1,300,000	\$ 536,031	\$ 492,273	\$ 711,062	\$ 14,657,018	\$ 10,939,409													\$ 10.94	\$ 10.94																																																																																																													
On	FM 88	SH 107	0.2mi N of FM 1925	HC-39cb	0698-02-043	1.65	Widen to 4 Lane Divided	Elsa/ HC 1	\$ 6,865,000	\$ 13,907,230	\$ 823,800	\$ 681,454	\$ 625,825	\$ 903,970	\$ 17,804,528	\$ 13,907,230												\$ 13.91	\$ 13.91																																																																																																														
Off	Alberta Rd	McColl Rd	US 281	HC-87		2.07	Widen to 4 Lane	Edinburg	\$ 4,626,450	\$ 9,372,339	\$ 759,794	\$ 459,245	\$ 468,617	\$ 609,202	\$ 12,250,281	\$ 9,372,339												\$ 9.37	\$ 9.37																																																																																																														
Off	Abram Rd	Bus 83	US Expressway 83	HC-84a		1	4 Lane Divided Urban Section	Palmyview / HC 3	\$ 4,500,000	\$ 9,116,174	\$ 1,060,000	\$ 446,693	\$ 455,809	\$ 592,551	\$ 12,236,430	\$ 9,116,174												\$ 9.12	\$ 9.12																																																																																																														
On	FM 3072 (Dicker Rd)	S Cage Blvd	FM 907 (Alamo Rd)	HC-26		4	Widen to 4 Lane Divided	San Juan / Pharr	\$ 8,940,000	\$ 18,110,800	\$ 1,072,800	\$ 887,429	\$ 814,986	\$ 1,177,202	\$ 23,186,086	\$ 18,110,800												\$ 18.11	\$ 18.11																																																																																																														
On	FM 1015	SH 107	FM 1925	HC-3		1.5	Widen to 4 Lane Divided	Edcouch / HC 1	\$ 3,116,500	\$ 6,313,457	\$ 373,980	\$ 152,709	\$ 155,825	\$ 202,573	\$ 4,194,809	\$ 6,313,457												\$ 6.31	\$ 6.31																																																																																																														
Off	International Bridge Trade Corridor (IBTC) - Phase II ultimate	365 Tollway at FM 493	IH-2	RMA-3	0921-02-202		6 lane non-tolled controlled access facility with 4 lane access roads.	HRMA	\$ 158,805,648	\$ 275,000,000	\$ 35,688,406	\$ 9,654,264	\$ -	\$ -	\$ 320,342,670	\$ 275,000,000											\$ 275.00	\$ 275.00																																																																																																															
Off	Minnesota Rd West	Jackson Rd	Cage Rd	HC-381	0921-02-932	1.25	Widen to 3 lane curb and gutter road with shoulders	Pharr	\$ 4,500,000	\$ 7,792,544	\$ 840,000	\$ 270,000	\$ 225,000	\$ 225,000	\$ 9,442,544	\$ 8,857,544							\$ 8.86					\$ 8.86	\$ 8.86																																																																																																														
Off	Minnesota Rd East	Cage Rd	I Rd	HC-382	0921-02-933	1.25	Widen to 3 lane curb and gutter road with shoulders and left turn lane	Pharr	\$ 4,500,000	\$ 7,792,544	\$ 840,000	\$ 270,000	\$ 225,000	\$ 225,000	\$ 9,442,544	\$ 8,857,544							\$ 8.86					\$ 8.86	\$ 8.86																																																																																																														
										\$ 385,999,786										\$ 17,715,088																																																																																																																							
										\$ 9.57										\$ 665.02										\$ 248.39										\$ 513.13										\$ 0.65										\$ 12.38										\$ 47.76										\$ 9.10										\$ 62.75										\$ 5.38										\$ 454.41										\$ 1,764.72										\$ 267.80									

**UNFUNDED PROJECTS**

**BROWNSVILLE**

CATEGORY 2																															
	SH 48			BMPO-SH9			Build a SH 48 overpass (with ramps) at the entrance to the Next Decade LNG facility.	TxDOT	\$ 15,000,000		\$ 735,000	\$ 744,000	\$ 298,500	\$ 16,777,500																	
CATEGORY 7																															
	SH 550 Connector	IH-69E	IH-169E	BMPO-SHCL			Construct direct connector	CCRMA	\$ 40,000,000		\$ 3,000,000	\$ 1,960,000	\$ 1,984,000	\$ 796,000	\$ 47,740,000																
	Flor de Mayo Bridge	FM 3248	US 281	BMPO-FMB1			Construct International Bridge	CCRMA	\$ 20,000,000		\$ -	\$ 980,000	\$ 992,000	\$ 398,000	\$ 22,370,000																
	Old Port Isabel Rd	SH 550	SH 100	BMPO-OPS		7.3	Construct two lane rural	CCRMA	\$ 20,000,000		\$ 500,000	\$ 980,000	\$ 992,000	\$ 398,000	\$ 22,870,000																
	N. Vermillion Ave.	SH 4	FM 802	BMPO-NV1		1.5	Reconstruct roadway and add shoulders	Cameron County	\$ 5,625,000		\$ 600,000	\$ 275,625	\$ 279,000	\$ 111,938	\$ 6,891,563																
	IH-69E	13th Street	14th Street	BMPO-PR3			Construct a Park and Ride facility under IH-69E	City of Brownsville	\$ 3,000,000		\$ -	\$ 14																			



Project Phase	System Sort	Highway	From	To	MTP#	CSI #	Project Length (mi)	Proposed Project Data		Total Project Cost										Funding Categories												
								Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<\$2 M 7.5%-\$2.5M 7.5%-\$3M 4.5% of 2011 const cost)	Contingencies (<\$2M 7% \$2-\$2.5M 6.5% \$2.5-\$5M 9% >\$5M 7% of 2011 const cost)	Total Project Cost	Years of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding (CE & Contingencies)	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
Off		Moore Field Rd	FM 2221	US 83	HC-150		6.5	Widen to 4 Lane	County	\$ 14,527,500		\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,288	\$ 19,481,378																\$
Off		Inspiration Rd	2 Mile Line Rd	US 83	HC-129		2.9	Widen to 4 Lane	Mission	\$ 6,481,500		\$ 777,780	\$ 317,594	\$ 324,075	\$ 421,298	\$ 8,724,099															\$	
Off		Delta Blvd	US 83	Mile 9 N Rd	HC-226		0.8	Construct new 4 Lane	Weslaco	\$ 1,788,000		\$ 214,560	\$ 87,612	\$ 134,100	\$ 125,160	\$ 2,460,288															\$	
Off		Tower Rd	Bus 83	Ridge Rd	HC-175		0.75	Widen to 4 Lane	Alamo	\$ 1,676,250		\$ 201,150	\$ 82,136	\$ 125,719	\$ 117,338	\$ 2,306,520															\$	
On		Jara Chinas	FM 2221	US 83	HC-23		6.26	Widen to 4 Lane Divided Rural	La Joya	\$ 13,991,100		\$ 1,678,932	\$ 685,564	\$ 629,600	\$ 909,422	\$ 18,762,065															\$	
Off		Russell Rd	Doolittle	FM 907 (Alamo Rd)	HC-161		1.5	Widen to 4 Lane	County	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465															\$	
Off		Wichita Ave	SH 336 (S 10th St)	2nd St	HC-181		0.6	Widen to 4 Lane	McAllen	\$ 1,341,000		\$ 160,920	\$ 65,709	\$ 100,575	\$ 93,870	\$ 1,845,216															\$	
Off		Oxford (Hobbs)	Ware Rd	FM 1926 (Depot Rd)	HC-158		1.2	Construct New 4 Lane	McAllen	\$ 2,682,000		\$ 321,840	\$ 131,418	\$ 134,100	\$ 174,330	\$ 3,609,972															\$	
Off		Colbath Ave	FM 2220	Taylor Rd	HC-101		1	Widen to 4 Lane	McAllen	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275	\$ 3,008,310															\$	
Off		Mile 6 N (Mercedes)	FM 491 E to Mile 1 East	Mile 1 East	HC-78		0.5	Widen to 4 Lane	Mercedes	\$ 1,117,500		\$ 134,100	\$ 54,758	\$ 83,813	\$ 78,225	\$ 1,537,680															\$	
Off		Nolana Loop	FM 494 (Shary Rd)	Taylor Rd	HC-153		0.5	Construct New 4 Lane	Mission / Palmhurst	\$ 558,750		\$ 67,050	\$ 27,379	\$ 41,906	\$ 39,113	\$ 768,840															\$	
On		FM 1427	US 83	Abram	HC-7		4.5	Widen to 4 Lane Divided	County	\$ 1,206,900		\$ 1,206,900	\$ 492,818	\$ 452,588	\$ 653,738	\$ 13,487,108															\$	
Off		Rooth Rd	Russell Rd	FM 1925 (Monte Cristo)	HC-251		1	Widen 4 lanes with left turn lane	McAllen	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275	\$ 3,008,310															\$	
Off		Rooth Rd	SH 107	Russell Rd	HC-250		1.5	Widen 4 lanes with left turn lane	McAllen	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465															\$	
Off		Trenton Rd	FM 1423 (Val Verde)	FM 1015	HC-178		7.2	Construct New 4 Lane Divided	County	\$ 16,092,000		\$ 1,931,040	\$ 788,508	\$ 724,140	\$ 1,045,980	\$ 21,579,372															\$	
Off		Mile 4 1/2 W Rd	SH 107	Mile 9 N Rd	HC-142		7.5	Widen to 4 Lane	County	\$ 16,762,500		\$ 2,011,500	\$ 821,363	\$ 754,313	\$ 1,089,563	\$ 22,478,513															\$	
Off		Mile 1 East	Mile 11 North	US 83	HC-136		3.7	Improve widen to 4 Lane	Mercedes	\$ 8,269,500		\$ 992,340	\$ 405,206	\$ 413,475	\$ 537,518	\$ 11,130,747															\$	
On		FM 1427	Abram E & N	Bus 83	HC-8		2.1	Widen to 4 Lane Divided	Penitas / Mission	\$ 4,693,500		\$ 563,220	\$ 229,982	\$ 234,675	\$ 305,078	\$ 6,317,451															\$	
On		FM 2812 W	Seminary Rd	US 281	HC-266		1.2	Construct new 4 lane	Edinburg	\$ 2,682,000		\$ 321,840	\$ 131,418	\$ 134,100	\$ 174,330	\$ 3,609,972															\$	
Off		Kennedy Ave	Taylor Rd	Bentzen Rd.	HC-134		0.594	Construct New 4 Lane	McAllen	\$ 3,358,000		\$ 402,960	\$ 164,542	\$ 167,900	\$ 218,270	\$ 4,519,868															\$	
Off		Inspiration Rd	US 83	Military Hwy	HC-128		3.1	Widen to 4 Lane	Mission	\$ 6,928,500		\$ 831,420	\$ 339,497	\$ 346,425	\$ 450,353	\$ 9,325,761															\$	
Off		Alberta Rd	US 281	I road	HC-86a		0.7	Widen to 4 Lane	County	\$ 1,564,500		\$ 187,740	\$ 76,661	\$ 117,338	\$ 109,515	\$ 2,152,752															\$	
On		FM 493 (Salinas)	Champion St	Military Hwy (US281)	HC-32		5.68	Widen to 4 Lane	TxDOT	\$ 12,090,000		\$ 1,440,000	\$ 588,000	\$ 540,000	\$ 780,000	\$ 16,092,000															\$	
Off		Thomas Road	FM 2061 (McColl Rd)	FM 2557 (Stewart Rd)	HC-268		3.95	Construct 52 foot urban roadway with curb and gutter	County	\$ 11,600,000		\$ 1,392,000	\$ 568,400	\$ 580,000	\$ 812,000	\$ 15,671,600																\$
Off		29th street	Oxford Ave	SH 107	HC-319		1.7	2 lane with center turn lane	McAllen	\$ 3,750,000		\$ 450,000	\$ 183,750	\$ 225,000	\$ 262,500	\$ 5,103,750															\$	
Off		Mile 5 N	FM 1015	Westgate	HC-320		2.9	Widen to 4 lane divided	Weslaco / County	\$ 15,417,426		\$ 1,850,091	\$ 755,454	\$ 770,871	\$ 1,079,220	\$ 20,828,943															\$	
Off		West Eldora Rd	FM 3662 (Jackson Rd)	US 281	HC-324		1.2	Divided Urban Section	Pharr	\$ 5,400,000		\$ 1,300,000	\$ 264,600	\$ 270,000	\$ 378,000	\$ 7,947,400															\$	
On		US 83 @ 2nd St	FM 2061 (McColl Rd)	SH 336 (10th St)	HC-325	0039-17-188	1.2	Convert existing Underpass to diamond intersection	McAllen / County 2	\$ 22,090,000		\$ 2,650,800	\$ 1,082,410	\$ 1,104,500	\$ 1,546,300	\$ 29,843,590															\$	
Off		Anzalduas Int'l POE	@ Anzalduas Int'l POE		HC-331		0.23	Construction of two additional northbound bridges	Anzalduas Int'l Bridge	\$ 5,300,000		\$ -	\$ 265,000	\$ 265,000	\$ 530,000	\$ 6,688,600															\$	
On		FM 1423 (Val Verde)	Roosevelt	SH 107	HC-346	1427-01-032	4	Proposed 4 Lanes curb and gutter	County 4	\$ 24,000,000		\$ 2,880,000	\$ 1,176,000	\$ 1,200,000	\$ 1,680,000	\$ 32,424,000															\$	
Off		Russell Rd	FM 2220	US 281	HC-347		6.5	Construct & Widen 4 Lane Urban Roadway	Edinburg/McAllen/County 4	\$ 10,000,000		\$ 1,300,000	\$ 490,000	\$ 500,000	\$ 700,000	\$ 13,610,000															\$	
Off		Freddy Gonzalez Dr	Ware Rd (FM 2220)	10th St (SH 336)	HC-365		2.34	Construct & Widen 4 Lane Urban Roadway	McAllen / County 4	\$ 13,342,000		\$ -	\$ 653,758	\$ 667,100	\$ 933,940	\$ 16,424,002															\$	
Off		S Jackson Rd	W Moore Rd	Bus 83	HC-375		2	Widen to 6 lane curb and gutter road	Pharr	\$ 16,000,000		\$ 320,000	\$ 960,000	\$ 800,000	\$ 800,000	\$ 16,000,000															\$	
										\$ 4,366,262,550											\$ 6,548,095,651											

# RGVMPO Governance & Guidance Workshop

## Day 1 (3.25 hr Content + .75 hr breaks = Schedule 4hr)

Introductions & Overview (Including time for "icebreaker") (0.25hr)

Active Project Updates (0.75hr)

Content provided by MPO staff

Unique Challenges (1.5hr)

Recent Merger into RGV MPO (1.5hr)

Merger Case Study: New Braunfels & Alamo Area MPO (0.5hr)

Merger-Based Challenges (0.5hr)

Technical

Political

Financial

Merger-Based Successes (0.25hr)

Merger-Based Opportunities (0.25hr)

Regional Impact (0.25hr)

Case Study: TBD (0.25hr)

Role of Trust (0.5hr)

Political/Administrative Divide (0.25hr)

Organizations Trust Survey/Assessment (0.25hr)

## Day 2 (6hr Content + 2hr breaks = Schedule 8hr)

Review of Organizational Trust Assessment (0.5hr)

Governance Roles & Overview (1.5hr)

The Politics of Transportation (0.5hr)

Governing who, what, where, and how? (0.5hr)

The Opportunity for Governance as Leadership (0.5hr)

Building Trust & Momentum (3.75hr)

Establishing Trust through:

Competency (1.5hr)

Clarity of Reporting (0.5hr)

Accessibility (0.25hr)

Strategic Alignment (0.25hr)

Clarity of Expectations (0.5hr)

Motives (1.0hr)

Shared Values (0.5hr)

The Nature of Healthy Conflicts (0.5hr)

Means (1.0hr)

Ground Rules (0.5hr)

Balancing Analytics & Politics (0.5hr)

Impact (0.25hr)

Regional Talking Points (0.25hr)

Next Steps/Takeaways (0.25hr)

# RIO GRANDE VALLEY MPO FY 2019-2021 UPWP

TASK NAME	UPWP	ADJUSTED	October	November	December	January	February	March	April	May	June	July	August	September
	TASK	Budget	BUDGET	2019	2019	2019	2020	2020	2020	2020	2020	2020	2020	2020
MPO Administration	1.1	1,569,299.00	\$1,569,299.00	\$30,067.26	\$31,496.09									
Public Participation Plan	1.2	243,570.00	\$243,570.00	\$8,727.57	\$4,584.03									
Training for TAC & TPC	1.3	4,500.00	\$4,500.00	\$0.00	\$0.00									
Computer Purchases	1.4	47,100.00	\$47,100.00	\$155.00	\$2,982.79									
Staff Development	1.5	110,640.00	\$110,640.00	\$635.87	\$3,308.54									
Demographic Data	2.1	103,550.00	\$103,550.00	\$1,477.82	\$0.00									
Title VI Civil Rights Evaluation	2.2	84,040.00	\$84,040.00	\$0.00	\$0.00									
Model Work	2.3	64,532.00	\$64,532.00	\$0.00	\$0.00									
Land Use Map	2.4	64,532.00	\$64,532.00	\$0.00	\$0.00									
Service Coordination	3.1	124,610.00	\$124,610.00	\$0.00	\$0.00									
Planning Assistance	3.2	176,840.00	\$176,840.00	\$2,380.65	\$6,188.84									
Project Selection Criteria	4.1	19,512.00	\$19,512.00	\$293.66	\$0.00									
Bike And Pedestrian	4.2	368,660.00	\$368,660.00	\$880.95	\$880.97									
Truck Route & Freight Planning	4.3	58,532.00	\$58,532.00	\$0.00	\$0.00									
County Thoroughfare Plan	4.4	25,762.00	\$25,762.00	\$0.00	\$0.00									
Metropolitan Transportation Plan	4.5	310,525.00	\$310,525.00	\$5,857.10	\$6,786.13									
Regional Transit Plan	5.1	495,020.00	\$495,020.00	\$880.95	\$587.30									
Incident Management & Safety Study	5.2	58,530.00	\$58,530.00	\$0.00	\$0.00									
Congestion Data Collection	5.3	373,802.00	\$373,802.00	\$0.00	\$0.00									
Corridor Study	5.4	69,562.00	\$69,562.00	\$0.00	\$2,124.37									
Traffic Counts	5.5	37,000.00	\$37,000.00	\$0.00	\$0.00									
<b>Totals</b>		<b>4,410,118.00</b>	<b>\$4,410,118.00</b>	<b>\$51,356.83</b>	<b>\$58,939.06</b>	<b>\$0.00</b>								

UPWP TASK	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	July 2021	August 2021	September 2021	TOTAL	BALANCE
Administration	1.1												\$61,563.35	\$1,507,735.65
Public Participation Plan	1.2												\$13,311.60	\$230,258.40
Training for TAC & TPC	1.3												\$0.00	\$4,500.00
Computer Purchases	1.4												\$3,137.79	\$43,962.21
Staff Development	1.5												\$3,944.41	\$106,695.59
Demographic Data	2.1												\$1,477.82	\$102,072.18
Title VI Civil Rights Evaluation	2.2												\$0.00	\$84,040.00
Model Work	2.3												\$0.00	\$64,532.00
Land Use Map	2.4												\$0.00	\$64,532.00
Service Coordination	3.1												\$0.00	\$124,610.00
Planning Assistance	3.2												\$8,569.49	\$168,270.51
Project Selection Criteria	4.1												\$293.66	\$368,366.34
Bike and Pedestrian	4.2												\$0.00	\$58,532.00
Truck Route & Freight Planning	4.3												\$0.00	\$25,762.00
County Thoroughfare Plan	4.4												\$12,643.23	\$297,881.77
Metropolitan Transportation Plan	4.5												\$1,468.25	\$493,551.75
Pavement Management System	5.1												\$0.00	\$58,530.00
Incident Management & Safety Study	5.2												\$0.00	\$373,802.00
Congestion Data Collection	5.3												\$2,124.37	\$67,437.63
Corridor Study	5.4												\$0.00	\$37,000.00
Traffic Counts	5.5												\$0.00	\$0.00
<b>Totals</b>													<b>\$108,533.97</b>	<b>\$4,282,072.03</b>

Task	Adjusted upwp	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference
1	\$1,975,109.00	\$81,957.15	4.15%	\$164,592	\$82,635
2	\$316,654.00	\$1,477.82	0.47%	\$26,388	\$24,910
3	\$301,450.00	\$8,569.49	2.84%	\$25,121	\$16,551
4	\$782,991.00	\$12,936.89	1.65%	\$65,249	\$52,312
5	\$1,033,914.00	\$3,592.62	0.35%	\$86,160	\$82,567
<b>Totals</b>	<b>\$4,410,118.00</b>	<b>\$108,533.97</b>	<b>2.46%</b> <b>8.33%</b>	<b>\$367,509.83</b>	<b>\$258,975.86</b>

## **Seminar/Conference/Training Report**

*This form is to be completed for each event attended and attached to the final travel report – use additional pages if needed*

**Employee Name: Andrew Canon    Department: RGVMPPO**

**Title of Event: 99<sup>th</sup> Annual TRB Conference**

**Location: Washington, D.C.**

**Dates attended: January 12-116, 2020**

**Workshop/Meeting/Session Title and Synopsis of material covered, items discussed, or training received (attach agenda if available)**

### **1. Meeting(s) Conference**

Attended workshops on Intermodal Freight Transportation and discussed impacts economically and on infrastructure of programs such as UBER Freight and how this impacts first mile/last mile connectivity. Attended workshop on Transportation Planner Talent Management and how the millennial generation are becoming hard to employ. Some examples of incentives included joint programs with George Mason University for master's Programs. Met with Alliance Transportation Group to discuss MTP contract and amendment to Transit portion of the RGVMPPO contract. Discussed how to best meet the needs of all transit providers equally to have a "starting point" for the RGVMPPO to build off for future endeavors. Met with Senator Ted Cruz and Will Batson, his Legislative Assistant. Discussed the needs of greater CBP partnerships and CBI funding, the negative impacts of delays on the bridge nationally as produce and goods are delayed as well as NEPA reform. Further attended workshops on Driver Distraction campaigns, adapting first and last mile initiatives for Transit providers and customers. This incorporated ride share services as partners to complete transit gaps in areas of high need. Successful in large metropolitan areas.

## **Seminar/Conference/Training Report**

*This form is to be completed for each event attended and attached to the final travel report – use additional pages if needed*

**Employee Name: Andrew Canon    Department: RGVMPPO**

**Title of Event: Border Trade Advisory Committee**

**Location: Austin, TX**

**Dates attended: January 20, 2020**

**Workshop/Meeting/Session Title and Synopsis of material covered, items discussed, or training received (attach agenda if available)**

### **1. Meeting(s) Conference**

**Went to Austin and attended Border Trade Advisory Committee (BTAC) meeting with Secretary of State Ruth Hughs. Discussed various topics and concerns of border planning such as Bi National and Multimodal Transportation and Trade Data Collection, Designation and Needs assessment, Forecasting to 2050 on freight movement, and Economic Analysis. Discussed economic outlook for Mexico with new administration, growth is presently at about 1% where 4% is desired. Discussed strong population growth along the border, more so on the Mexico side, decreases in pedestrian border crossings and how that is impacting commercial and retail sales. Discussed values of border crossings, RGV at approximately \$32.5 billion in 2017. Passenger movements along Texas border are down 43% since 1996. Future meetings to completed border study predicted for April, June, August, September and October.**

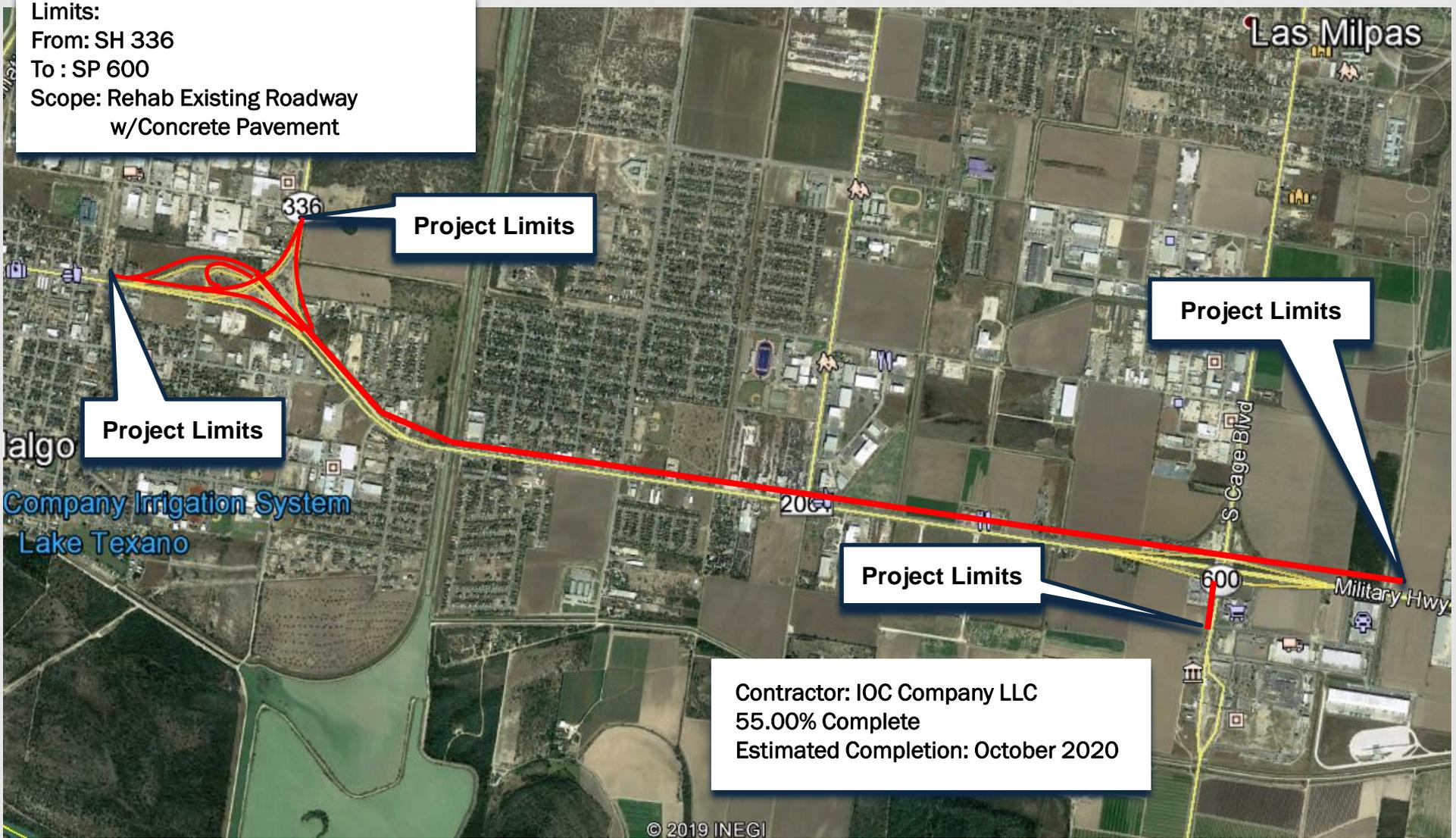


# RGVMPO CONSTRUCTION JANUARY 2020



# UP 281/SP 600

Limits:  
From: SH 336  
To : SP 600  
Scope: Rehab Existing Roadway  
w/Concrete Pavement

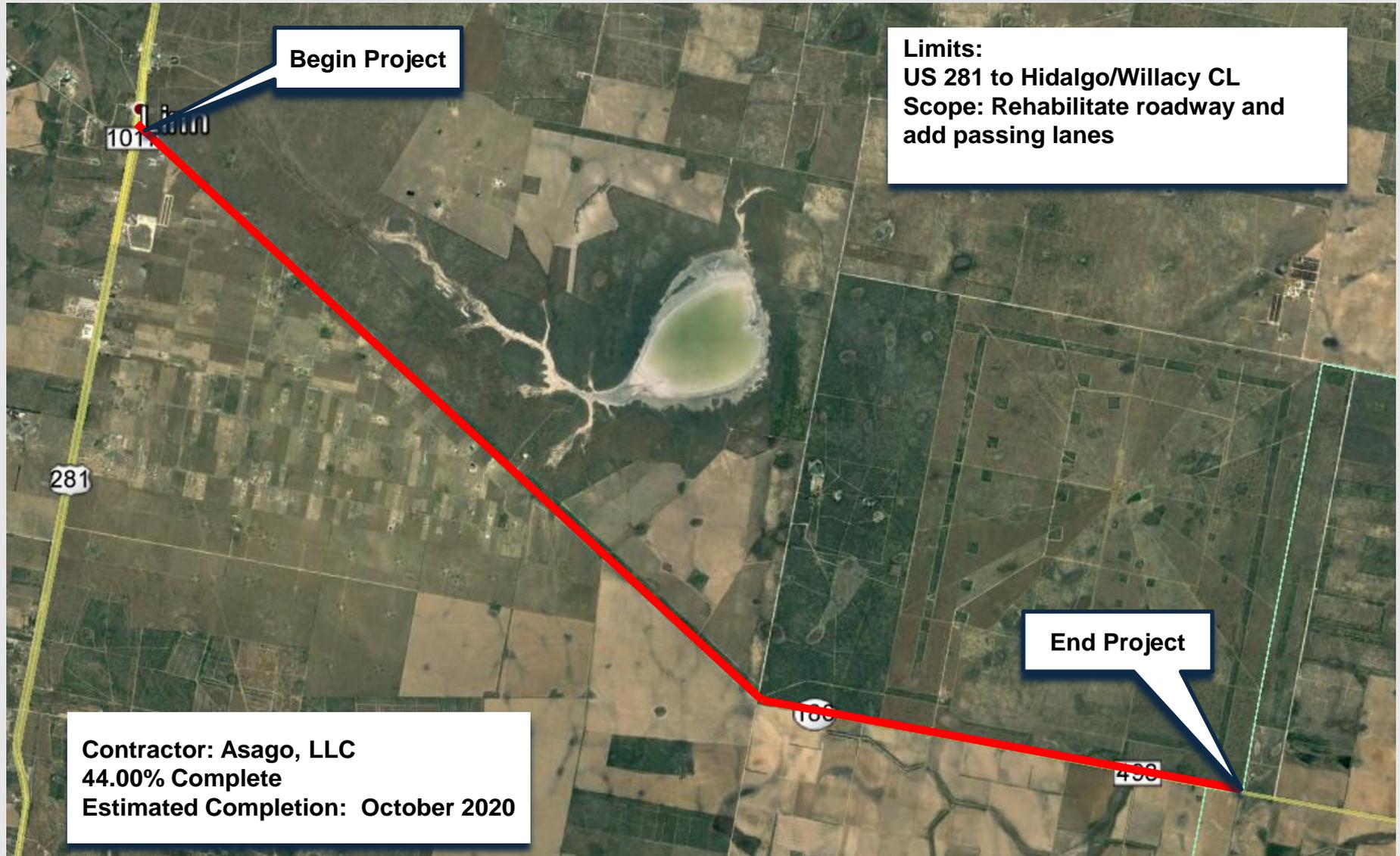


















# SPUR 54

**Limits:**  
 Chester Park Rd. to N. T Street

**Scope:** Construction and Upgrade of  
 a Non-Freeway Road

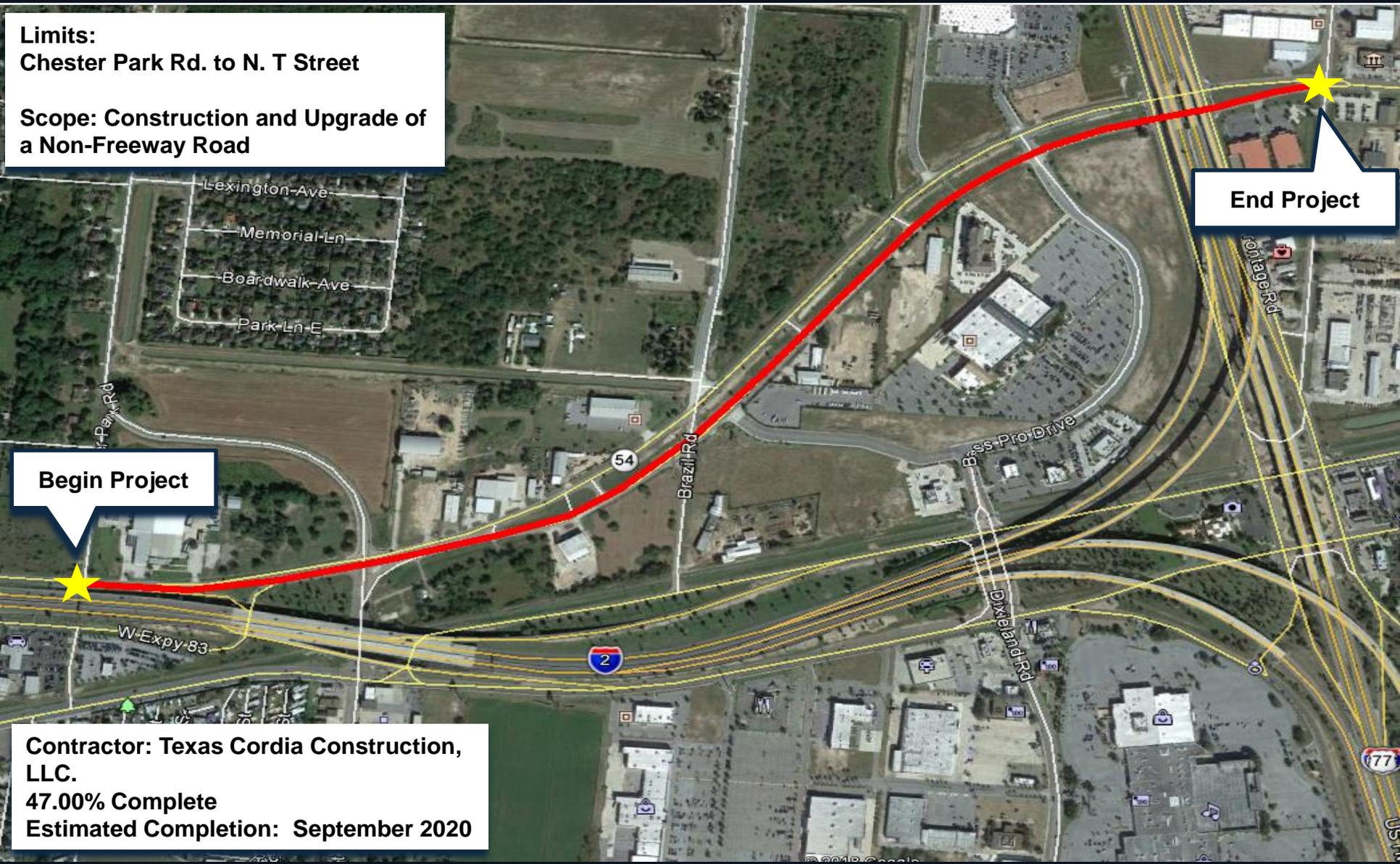
**Begin Project**

**End Project**

**Contractor:** Texas Cordia Construction,  
 LLC.

**47.00% Complete**

**Estimated Completion:** September 2020



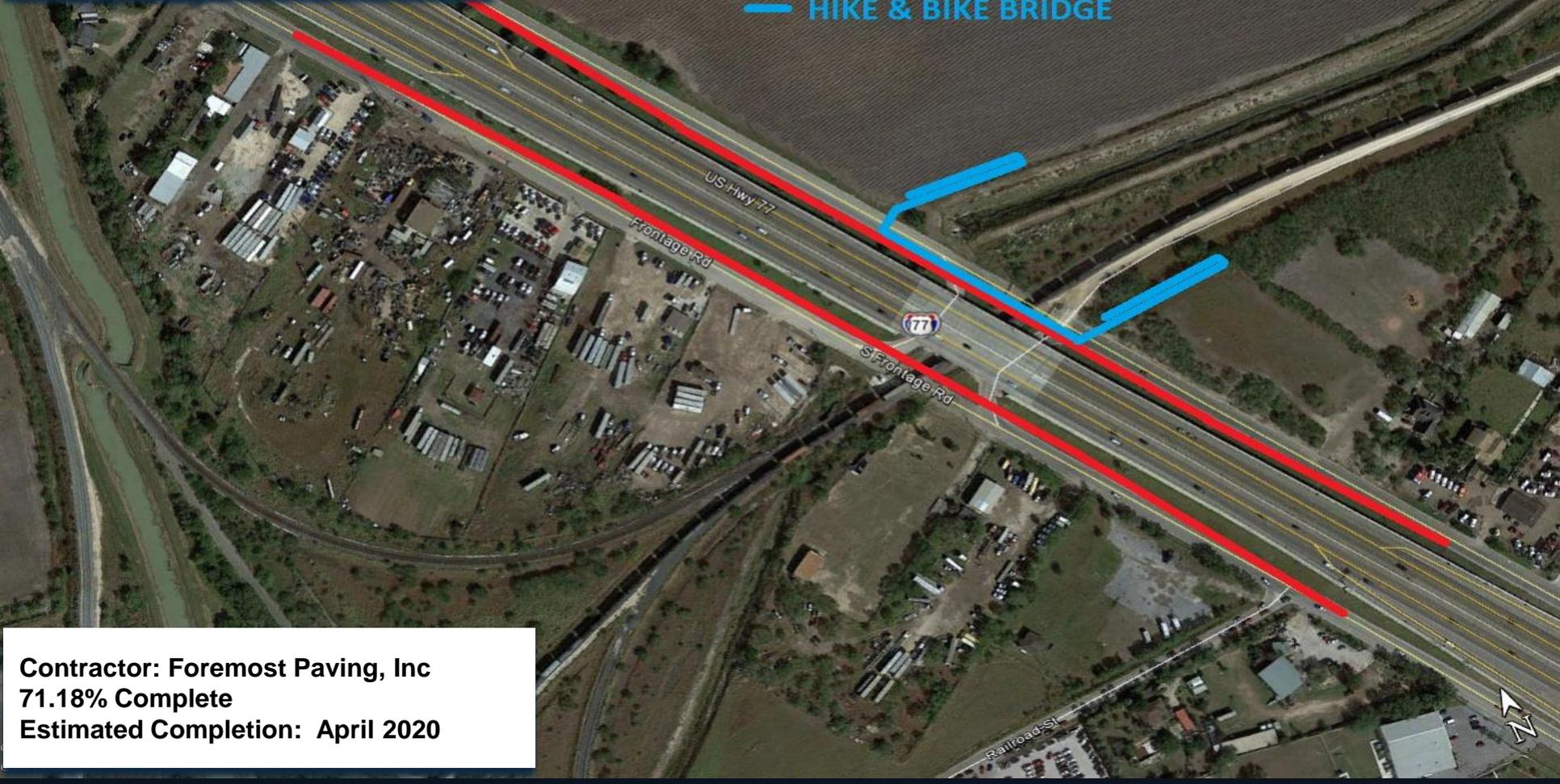




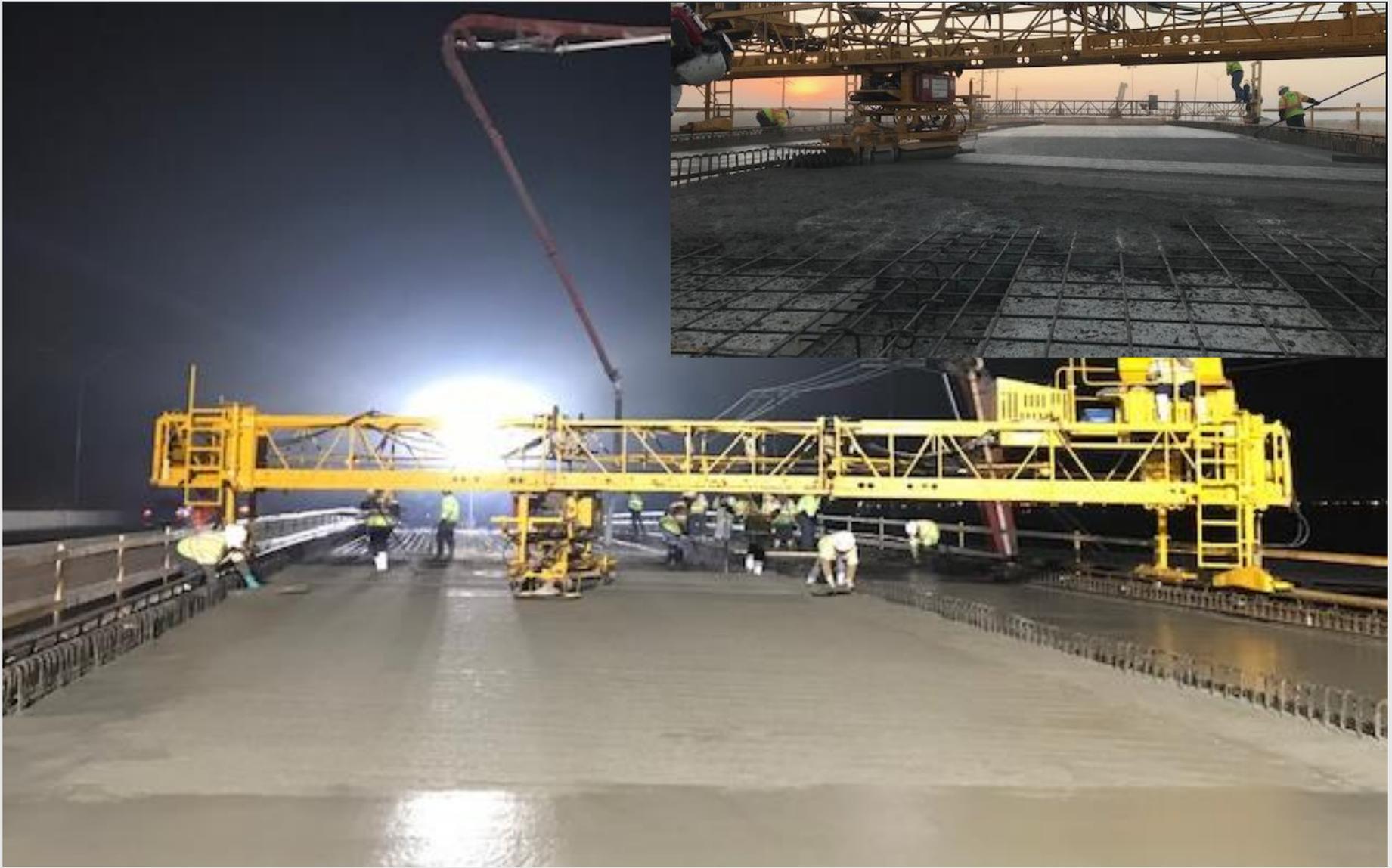
**Limits:**  
0.35 mi. N of Old Alice/Stillman Rd.  
to 0.40 mi South of Merryman Rd.  
**Scope:**  
Construction of Overpasses & Hike  
and Bike Bridge.

**— N.B. & S.B. FRONTAGE RD OVERPASSES**

**— HIKE & BIKE BRIDGE**



**Contractor: Foremost Paving, Inc**  
**71.18% Complete**  
**Estimated Completion: April 2020**







**Rene Garza, P.E.**  
Area Engineer  
Pharr Area Office  
Rene.Garza@txdot.gov  
956-702-6250



**Andres A. Espinoza, P.E.**  
Area Engineer  
San Benito Area Office  
Andres.Espinoza@txdot.gov  
956-399-5102



**MEMO**

January 6, 2020

**To:** Rio Grande Valley M.P.O.

**From:** Andres Espinoza, P.E. / Rene Garza, P.E.  
San Benito Area Engineer / Pharr Area Engineer

**Subject:** Project Status (Cameron County & Hidalgo County)

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**CAMERON COUNTY CONSTRUCTION**

1. I-69E (0039-08-100) – NB/SB Frontage Overpasses & NB Pedestrian Overpass  
Est. Cost: \$10,500,000 Contractor: Foremost Paving, Inc.  
71.18 % Complete Estimated Completion Date: April 2020
2. Traffic Signal Installation (0220-05-070, etc.) – Various Locations throughout the city of Brownsville  
Installation and optimization of traffic signals  
Est. Cost: \$1,800,000 Contractor: The Levy Company, Inc.  
61.00 % Complete Estimated Completion Date: March 2020
3. SH 48 (0220-05-075) - IH-69E to SH 4 (Four Corners)  
Construction of raised median  
Est. Cost: \$3,400,000 Contractor: Texas Cordia Construction, LLC  
10.00 % Complete Estimated Completion Date: November 2020
4. US 281 (0220-03-031) - FM 509 to FM 732  
Reconstruction and widening of existing roadway  
Est. Cost: \$9,818,478 Contractor: Foremost Paving, Inc.  
52.53 % Complete Estimated Completion Date: September 2020
5. SS 54 (0039-20-008) – Chester Park Rd. to N. T Street  
Construction and widening of a non-freeway facility  
Est. Cost: \$7,086,824 Contractor: Texas Cordia Construction, LLC  
47.00 % Complete Estimated Completion Date: September 2020
6. FM 1847 (1801-02-017) – FM 106 to FM 2893  
Rehabilitation of existing roadway along FM 1847  
Est. Cost: \$19,989,898 Contractor: Foremost Paving Inc.  
0.00 % Complete Estimated Completion Date: N/A

**OUR GOALS**

**MAINTAIN A SAFE SYSTEM ▪ ADDRESS CONGESTION ▪ CONNECT TEXAS COMMUNITIES ▪ BEST IN CLASS STATE AGENCY**

*An Equal Opportunity Employer*

## HIDALGO COUNTY CONSTRUCTION

7. IH 2 & Bicentennial Blvd (0039-17-180) – FM 2220 to McColl Rd  
Interchange Improvements  
Est. Cost: \$46,372,657 Contractor: Anderson Columbia Co., Inc  
74.00 % Complete Estimated Completion Date: August 2020
8. FM 2220 (2094-01-038) - Mile 5 (Auburn Ave) to FM 1924 (Mile 3)  
Reconstruct to 6 lane divided urban roadway  
Est. Cost: \$12,883,878 Contractor: IOC Company LLC  
77.00 % Complete Estimated Completion Date: May 2021
9. FM 907 (1586-01-076) – Bus 83 to Rancho Blanco Road  
Rehabilitation of existing roadway  
Est. Cost: \$6,912,455 Contractor: Texas Cordia Const, Inc  
43.00 % Complete Estimated Completion Date: April 2021
10. FM 681 / FM 2221 (0669-01-043) - FM 681 (N) To 0.25 MI W of Moorefield Rd.  
Widen to 4 lane divided urban roadway  
Est. Cost: \$16,884,916 Contractor: Foremost Paving, Inc.  
91.00 % Complete Estimated Completion Date: Feb 2020
11. UP 281(0255-09-094) – SP 600 to SH 336  
Rehabilitate roadway to concrete pavement  
Est. Cost: \$24,246,430 Contractor: IOC Company LLC  
55.00 % Complete Estimated Completion Date: October 2020
12. US 83 Relief Route (0039-02-040) – FM 2221 to 0.85 Miles East of FM 886  
New Location Non-Freeway  
Est. Cost: \$87,405,208.00 Contractor: Anderson Columbia Co., Inc.  
58.00 % Complete Estimated Completion Date: Jan 2021
13. FM 493 (0863-01-047) - BUS 83 to US 281 (Military Rd.)  
Reconstruction and widening of a non-freeway facility  
Est. Cost: \$12,108,924 Contractor: Foremost Paving, Inc.  
54.00% Complete Estimated Completion Date: August 2021
14. US 83 (0039-02-070) - 2.164 Miles W of FM 2221 to FM 2221  
Rehabilitation of Existing Travel Lanes  
Est. Cost: \$7,824,996 Contractor: Foremost Paving, Inc  
0.00% Complete Estimated Completion Date: October 2020
15. FM 681 (0669-01-049) – Mile 16 road to FM 1925  
Rehabilitation of existing road  
Est. Cost: \$9,161,178.00 Contractor: ASAGO, LLC  
80.00% Complete Estimated Completion Date: April 2020
16. SH 186 (0433-01-030) - US 281 to Hidalgo/Willacy County Line  
Rehabilitate roadway and add passing lanes  
Est. Cost: \$12,318,939 Contractor: ASAGO, LLC.  
44.00 % Complete Estimated Completion Date: October 2020

17. SH 107 (0342-01-074) - IH 69C to FM 493  
Widen to 6 lane divided urban roadway  
Est. Cost: \$21,387,479 Contractor: Foremost Paving, Inc  
0.00 % Complete Estimated Completion Date: Feb 2022
18. Border Safety Inspection Facility (BSIF) (0921-02-173) - US Customs to US 281  
Construction of Border Safety Inspection Facility (BSIF)  
Est. Cost: \$20,172,428 Contractor: Anderson Columbia Co., Inc.  
86.00 % Complete Estimated Completion Date: April 2020
19. Traffic Signal Installation (0039-02-068, etc) – 15 locations district wide  
Installation of traffic signals  
Est. Cost: \$6,096,123 Contractor: Austin Traffic Signal  
39.00 % Complete Estimated Completion Date: Jan 2021
20. Traffic Signal Installation (0698-03-095, etc) – 24 locations district wide  
Installation of traffic signals  
Est. Cost: \$1,620,585 Contractor: Austin Traffic Signal  
0.00 % Complete Estimated Completion Date: Dec 2020
21. Traffic Signal Installation (1939-01-059, etc) – 7 locations district wide  
Installation of traffic signals  
Est. Cost: \$6,096,123 Contractor: Austin Traffic Signal  
42.00 % Complete Estimated Completion Date: Aug 2020
22. Preventative Maintenance Project (3097-02-016 etc) – 8 locations throughout Hidalgo Co  
Seal Coats  
Est. Cost: \$3,726,802 Contractor: Brannan Paving Co. LTD  
0.00% Complete (Pending Pre-Con) Estimated Completion Date: Aug 2020
23. US 83 Relief Route Phase II (0039-02-063, etc) – FM 2221 to 0.28 Mi W of Showers Road  
Construct new location expressway facility  
Est. Cost: \$95,994,023 Contractor: Pulice Construction, Inc.  
0.00% Complete Estimated Completion Date: Aug 2023
24. Preventative Maintenance Project – Overlays – CSJ: 0865-01-112, etc.  
Six locations throughout Hidalgo County  
Estimated Cost: \$9,895,598 Contractor: Foremost Paving  
0.00% Complete (Pending Pre-Con) Estimated Completion Date: Aug 2020
25. SH 107 (0342-02-054) – West Levee to FM 1425  
Widen to 6 lane divided urban roadway  
Est. Cost: \$10,978,593 Contractor: Foremost Paving, Inc  
0.00 % Complete Estimated Completion Date: Oct 2021

## CAMERON COUNTY DESIGN

- A. PR 100 – 0331-04-069  
Cathodic protection At Queen Isabella  
Estimated Cost: \$5,000,000  
Tentative Letting Date: April 2020
  
- B. FM 1732 – CSJ: 0684-03-022  
Rehabilitation of existing roadway  
Limits: US 281 to IH - 69E  
Estimated Cost: \$8,000,000  
Tentative Letting Date: July 2020
  
- C. FM 802 – CSJ: 1140-02-038  
Construct 6 Lane with Raised Median  
Limits: FM 1847 to Old Port Isabel Rd.  
Estimated Cost: \$7,500,000  
Tentative Letting Date: August 2020
  
- D. IH-69C– CSJ: 0039-07-256, etc.  
Construct Concrete Sidewalks, Ramps, Curbs, Signage & Striping  
Limits: Whalen Rd. to FM 1926  
Estimated Cost: \$1,135,328  
Tentative Letting Date: August 2020
  
- E. Stuart Place Road – sidewalks - CSJ: 0921-06-311  
Construction of new 5 to 6 ft. sidewalks  
Limits: .18 miles North of Primera Rd. to FM 2994/Wilson Rd.  
Estimated Cost: \$525,392  
Tentative Letting Date: October 2020
  
- F. SH 100 – 0331-01-052  
Rehabilitation of existing roadway from Mesquite St. to Retama St.  
Estimated Cost: \$2,771,154  
Tentative Letting Date: November 2020
  
- G. South Parallel Corridor – CSJ: 0921-06-252  
New Roadway Construction  
Limits: FM 509 to FM 1577  
Estimated Cost: \$ 7,622,215  
Tentative Letting Date: January 2021
  
- H. Southmost Nature Trail – CSJ: 0921-06-280  
Construction of a 10’ wide concrete trail in Brownsville (From Manzano St. to La Posada St.)  
Estimated Cost: \$356,251  
Tentative Letting Date: January 2021
  
- I. IH-69E –0327-08-092  
North Bound & South Bound Ramp Reversal  
Limits: Industrial Blvd. to Loop 499 (Primera Rd.)  
Estimated Cost: \$2,758,554  
Tentative Letting Date: January 2021

- J. FM 511 Bridge Replacement – CSJ: 0684-02-014  
Construction of New Bridge and Approaches  
Limits: .4 miles south of SH 4 to over the drain ditch  
Estimated Cost: \$750,000  
Tentative Letting Date: June 2021
  
- K. SH 107 – CSJ:0342-03-037  
Reconstruction of SH 107 to 4 lanes  
Limits: from Louisiana St. to Hooks E. Hodges St.  
Estimated Cost: \$10,185,301  
Tentative Letting Date: July 2021
  
- L. SH 550 4 Lane Toll Facility – CSJ: 0684-01-068  
Construction of a 4 lane Toll Facility  
Limits: .23 miles south of FM 1847 TO 1.13 miles South of Union Pacific Rail Road overpass at FM 3248  
Estimated Cost: \$16,773,147  
Tentative Letting Date: August 2021
  
- M. Southmost Trail – CSJ: 0921-06-289  
Construction of a 10' concrete rail  
Limits: FM 1847 to La Posada Avenue  
Estimated Cost: \$6,968,000  
Tentative Letting Date: October 2021
  
- N. FM 510 – CSJ: 1057-03-051  
Rehabilitation of Existing Roadway  
Limits: FM 1847 to FM 2480  
Estimated Cost: \$5,310,624  
Tentative Letting Date: November 2021
  
- O. FM 1846 – CSJ: 1065-02-039  
Rehabilitation of Existing Roadway  
Limits: San Jose Ranch to BUS 77  
Estimated Cost: \$1,864,509  
Tentative Letting Date: November 2021
  
- P. BSIF Facility – CSJ: 0921-06-207  
Vicinity of GSA Facility in Brownsville/Los Tomates International Bridge  
Estimated Cost: \$6,696,804  
Tentative Letting Date: September 2022

### **HIDALGO COUNTY DESIGN**

- Q. Preventative Maintenance Project - Overlays – CSJ:0039-17-198,etc  
2 locations(IH 2 from FM 2220 to Los Ebanos overpass; FM 2061 from Trenton to FM 3461)  
Estimated Cost: 6,469,160  
Tentative Letting Date: February 2020

- R. SH 107 – CSJ: 0342-01-099,etc.  
Bridge Maintenance involving pile encasement, riprap, and undermining repairs  
Estimated Cost: \$550,000  
Tentative Letting Date: June 2020
  
- S. Traffic Signal Installation – CSJ: 0039-04-129,etc.  
13 locations throughout Hidalgo and Cameron Counties  
Estimated Cost: \$2,627,632  
Tentative Letting Date: July 2020
  
- T. SS 115 – CSJ: 1804-01-078  
Landscape Improvements from Lucille Rd to FM 3072  
Estimated Cost: \$290,000  
Tentative Letting Date: August 2020
  
- U. Preventative Maintenance Project – Seal Coats – CSJ: 1227-04-022,etc  
Sixteen locations throughout Hidalgo, Cameron and Willacy Counties  
Estimated Cost: \$3,701,061  
Tentative Letting Date: September 2020
  
- V. Preventative Maintenance Project – Seal Coats – CSJ: 1227-01-027,etc  
Thirteen locations throughout Hidalgo, Cameron, Jim Hogg, and Zapata Counties  
Estimated Cost: \$6,232,833  
Tentative Letting Date: September 2020
  
- W. Preventative Maintenance Project – Overlays – CSJ: 0698-03-099,etc.  
Five locations throughout Hidalgo County  
Estimated Cost: \$4,250,653  
Tentative Letting Date: November 2020
  
- X. FM 907 – CSJ:1586-01-079  
Rehabilitation of existing road  
Limits: FM 3072 to US 281  
Estimated Cost: \$1,432,380  
Tentative Letting Date: November 2020
  
- Y. Off-System Bridge Replacement Projects – CSJ: 0921-02-331,etc  
3 locations – CR 342(Hidalgo), Delta Lake Park Road(Hidalgo), CR 180(Willacy)  
Estimated Cost: \$1,725,000  
Tentative Letting Date: December 2020
  
- Z. SH 107 – CSJ:0342-01-093  
Operation Improvements and Rehabilitation  
Limits: At Bus 281  
Estimated Cost: \$18,250,000  
Tentative Letting Date: February 2021
  
- AA Preventative Maintenance Project – Overlays – CSJ: 0255-08-108,etc.  
2 locations(IH69C from Nolana to Canton;IH69E from FM 1018 to SP112 in Willacy Co)  
Estimated Cost: \$6,490,997  
Tentative Letting Date: February 2021

BB.FM 2221 – CSJ:0862-01-059  
Rehabilitation of Existing Roadway  
Limits: FM 492 to FM 681  
Estimated Cost: \$1,485,481  
Tentative Letting Date: March 2021

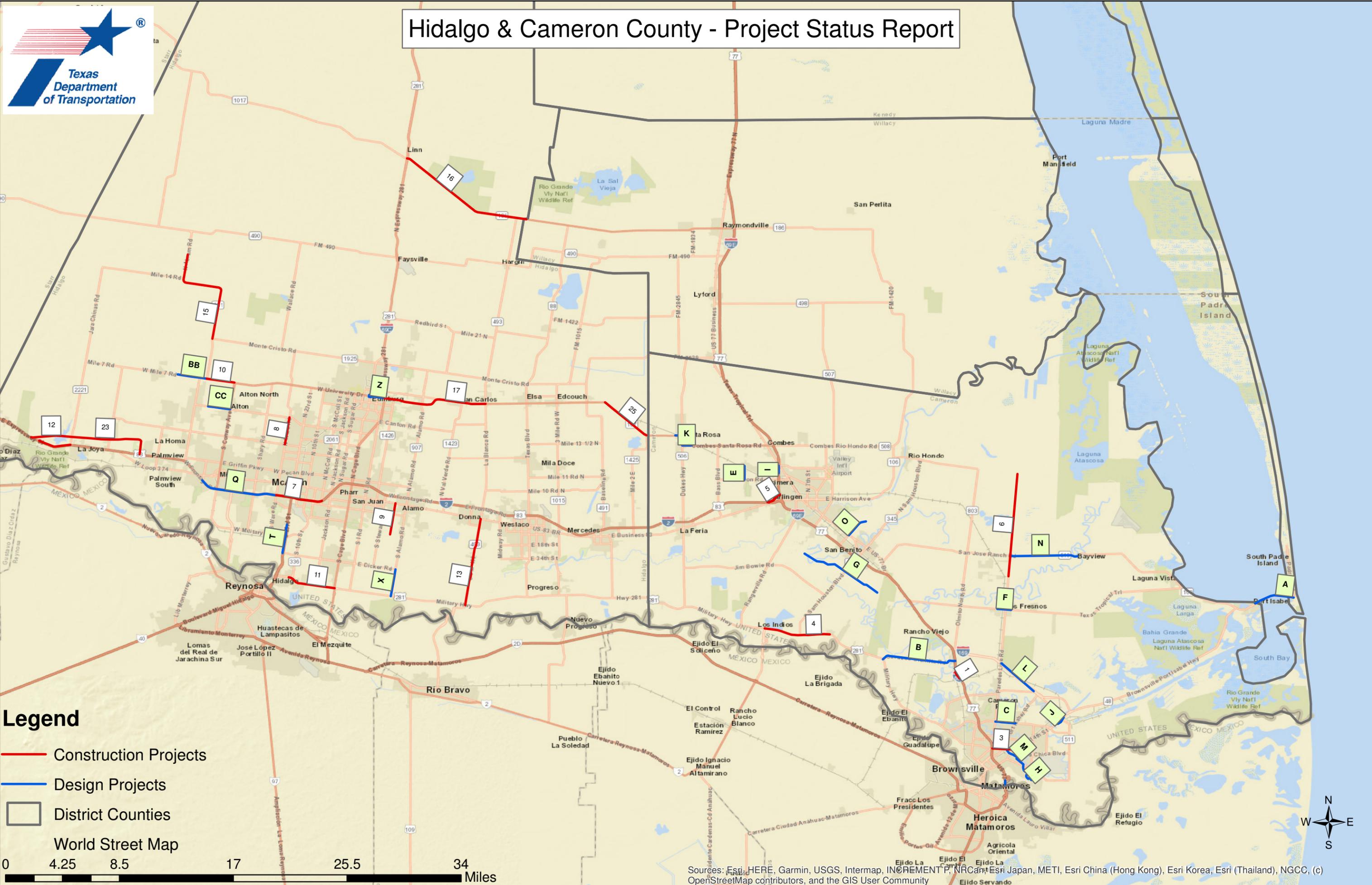
CC.FM 676 – CSJ:1064-01-032  
Widen to four lane divided  
Limits: SH 364 to SH 107  
Estimated Cost: \$15,000,000  
Tentative Letting Date: April 2021

DD.Preventative Maintenance Project – Overlays – CSJ: 1427-01-040,etc.  
Seven locations throughout Hidalgo, Cameron and Willacy Counties  
Estimated Cost: \$3,907,046  
Tentative Letting Date: June 2021

EE. Bridge Replacement Project – CSJ: 0862-01-057,etc  
2 locations – FM 492(Hidalgo) - .25 Mile N of Bus 83@ Edinburg Main Canal, FM  
732(Cameron) – 2 Mile NE of US 281 @ Drainage Ditch  
Estimated Cost: \$1,155,000  
Tentative Letting Date: August 2021



# Hidalgo & Cameron County - Project Status Report



**Legend**

- Construction Projects
- Design Projects
- District Counties

World Street Map

0 4.25 8.5 17 25.5 34 Miles

Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

# CCRMA

## Project Status Presentation

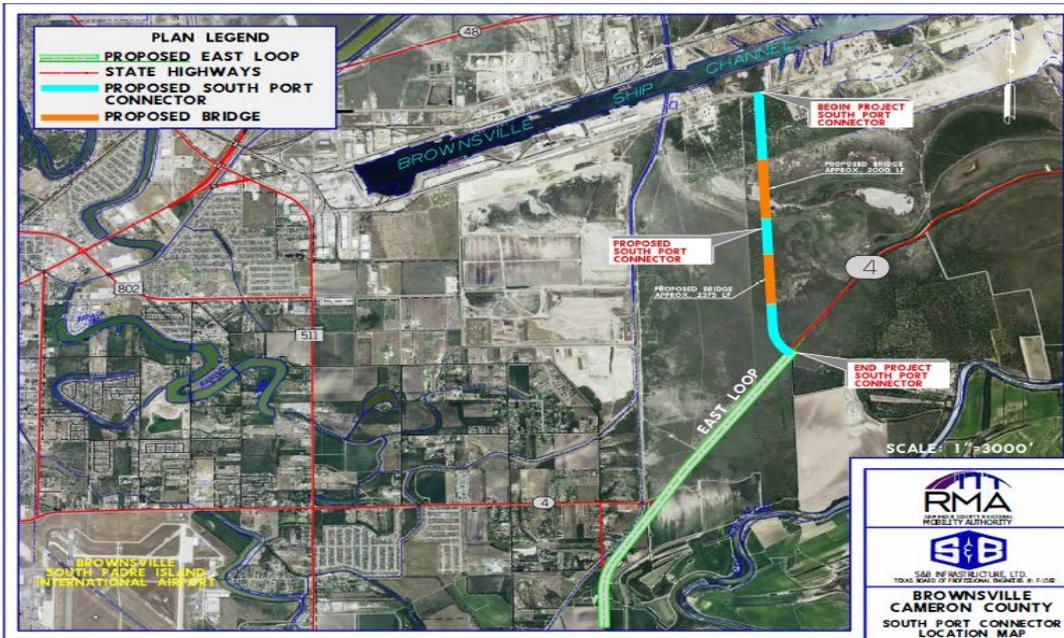
### RGVMPO Policy Committee

January 29, 2020



# South Port Connector

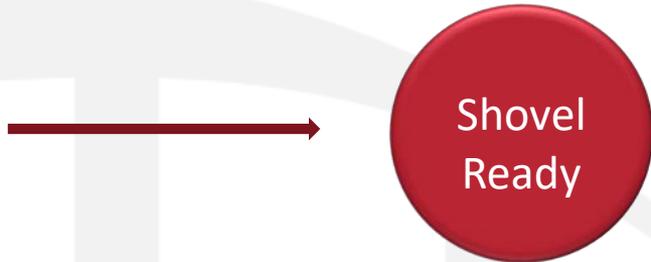
CSJ: 0921-06-288



- |   |                         |                            |
|---|-------------------------|----------------------------|
| 1 | Environmental           | ✓                          |
| 2 | Preliminary Engineering | ✓                          |
| 3 | ROW & Utilities:        | ✓                          |
| 4 | Design                  | ✓                          |
| 5 | Funding                 | - Pending Additional Funds |

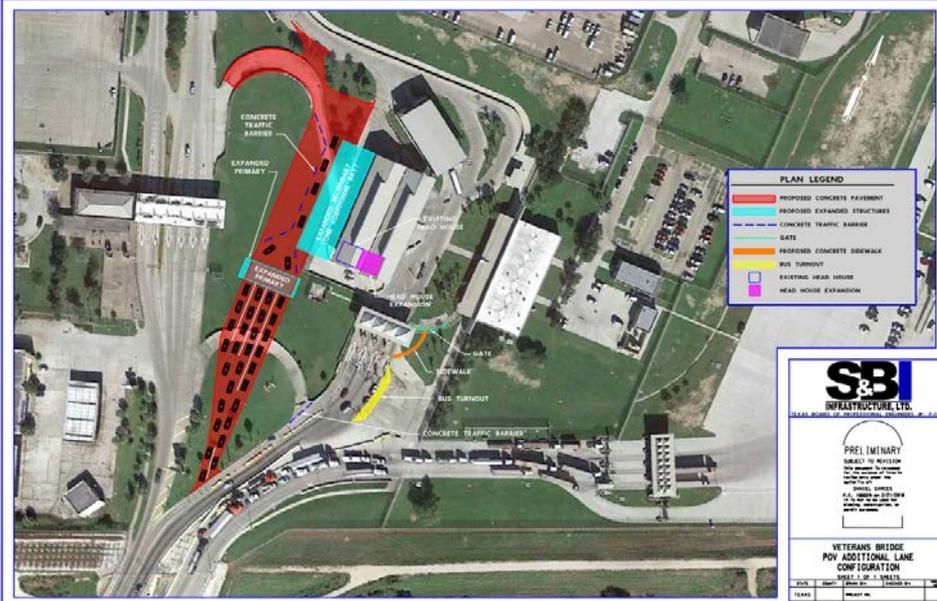
**Recent Activity:**

- Project received Bids on October 25, 2019
- Bid was \$25,615,349 - \$7,582,481 over Engineers Estimate of \$18,032,868
- CCRMA in Conjunction with the POB and TxDOT have identified additional funding to proceed with the project.



# Veterans POV Expansion

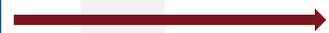
## CSJ: 0921-06-313



### Recent Activity:

- 100% PS&E Submitted to TxDOT November 27, 2019
- Environmental Cultural Resource Documents Submitted to TxDOT
- CBP/GSA Approval Received
- AFA Amendment Fully Executed
- Pending – TxDOT Final Approval for Project Letting

- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design ✓
- 5 Funding ✓



Shovel Ready

# SH 550 GAP 2 Project

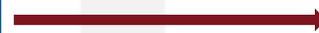
## CSJ: 0684-01-068



- 1 **Environmental** ✓
- 2 **Preliminary Engineering** ✓
- 3 **ROW & Utilities:** ✓
- 4 **Design** - pending update
- 5 **Funding** ✓

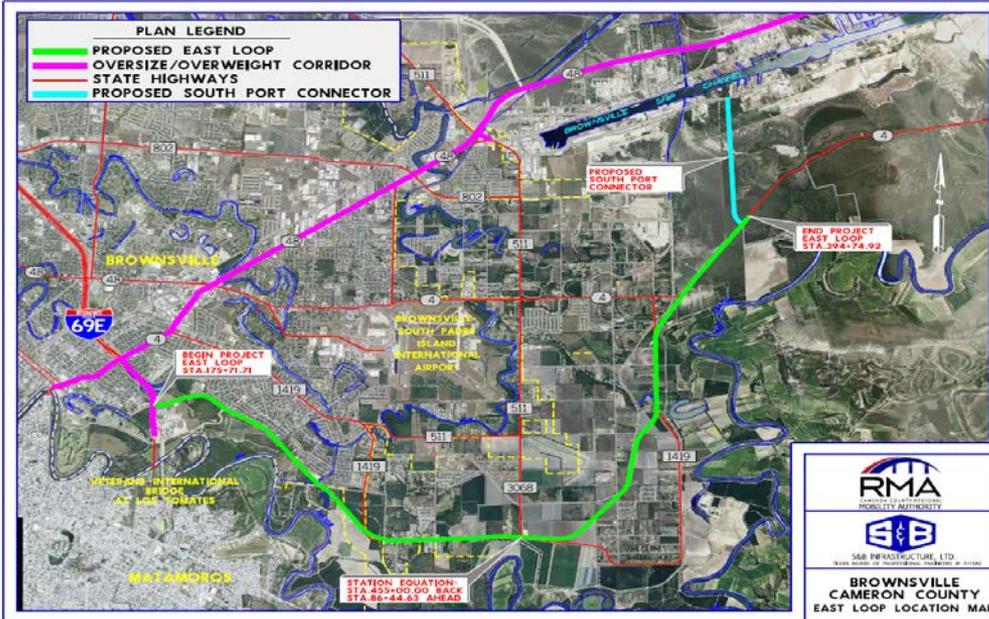
### Recent Activity:

- Fully Executed AFA received from TxDOT on 11/13/2019
- ROW / Utilities in place / adjusted.
- Consultant Negotiations Underway for PS&E Update
- Anticipated Ready to Let in FY 2020



# East Loop

## CSJ: 0921-06-315



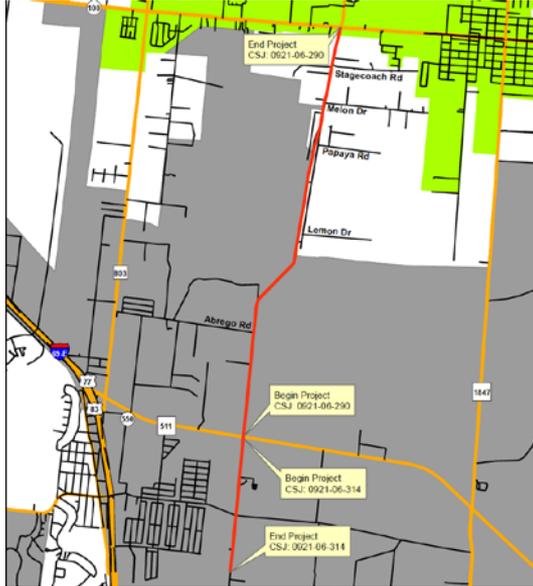
- 1 **Environmental** - 75% complete
- 2 **Preliminary Engineering** ✓
- 3 **ROW & Utilities:** - in process
- 4 **Design** - pending
- 5 **Funding** - partially funded

### Recent Activity:

- Fully Executed AFA received from TxDOT on 12.06.19
- Kickoff and Design Concept Conference held on December 2019
- USFWS Land Swap Agreement in Final Stage of Approval
- Environmental Documents are 80% complete
- Fully Funded for Construction in DRAFT 2021 UTP as an On-System Project

# Old Alice Rd

## CSJ: 0921-06-290



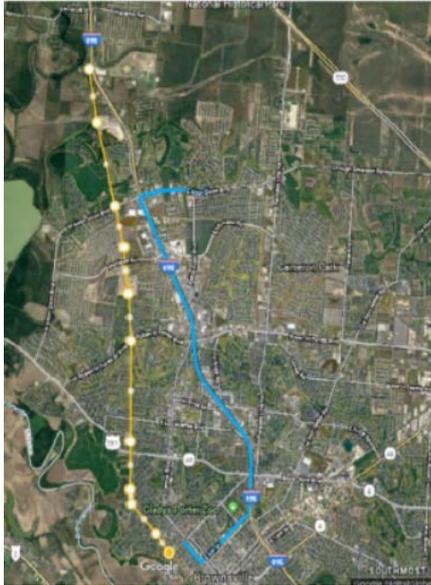
1	<b>Environmental</b>	- 85% complete
2	<b>Preliminary Engineering</b>	✓
3	<b>ROW &amp; Utilities:</b>	✓
4	<b>Design</b>	- pending
5	<b>Funding</b>	✓

### Recent Activity:

- Preliminary Engineering Underway with 100% Local Funds
- Consultant Selected for Preliminary Engineering.
- TxDOT Project Kickoff meeting held on December 2019.
- Fully Funded for Construction
- Currently funded in FY 2028
- Anticipated Ready to Let in FY 2020

# West Blvd

## CSJ: 0921-06-293



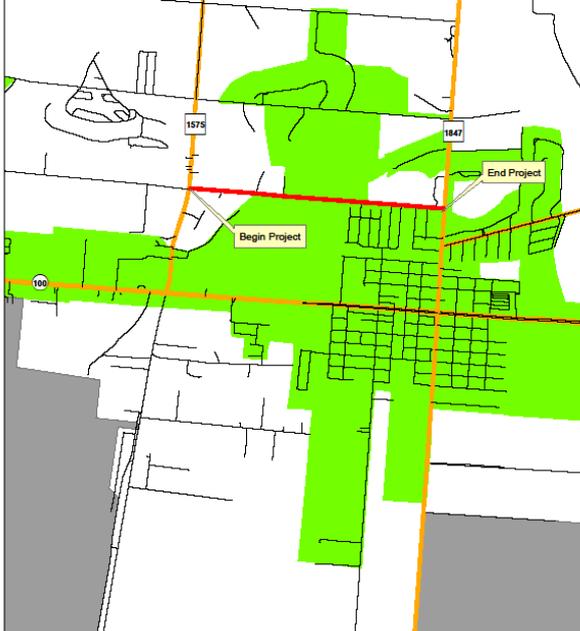
1	<b>Environmental</b>	- Underway
2	<b>Preliminary Engineering</b>	- Underway
3	<b>ROW &amp; Utilities:</b>	- pending
4	<b>Design</b>	- pending
5	<b>Funding</b>	✓

### Recent Activity:

- Preliminary Engineering is being completed with 100% Local Funds
- Construction Funding Trail Portion in MTP
- Consultant Selection Underway
- Environmental Documents Under Development In-House (CCRMA)
- Fully Executed TxDOT AFA for PE received on December 20, 2019

# Whipple Road

## CSJ: 0921-06-292



1	<b>Environmental</b>	- Underway
2	<b>Preliminary Engineering</b>	- Underway
3	<b>ROW &amp; Utilities:</b>	✓
4	<b>Design</b>	- pending
5	<b>Funding</b>	✓

### Recent Activity:

- PE AFA Fully Executed
- Construction Funds in UTP-updated AFA in process
- Consultant Selection Underway
- Construction AFA is anticipated from TxDOT February 2020

# FM 509

## CSJ: 0921-06-254



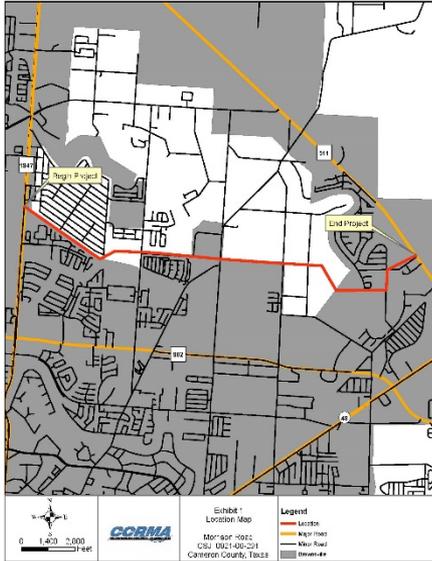
- |   |                                |            |
|---|--------------------------------|------------|
| 1 | <b>Environmental</b>           | - Underway |
| 2 | <b>Preliminary Engineering</b> | - Underway |
| 3 | <b>ROW &amp; Utilities:</b>    | - pending  |
| 4 | <b>Design</b>                  | - pending  |
| 5 | <b>Funding</b>                 | ✓          |

### Recent Activity:

- DBE Goal Received from TxDOT
- Request for Categorical Exclusion Sent to TxDOT
- TxDOT is developing On-System Minute Order
- TxDOT is requesting additional UTP Funding and developing Construction AFA
- Consultant Selection for Preliminary Engineering Underway

# Morrison Road

## CSJ: 0921-06-291



- 1 **Environmental** - pending
- 2 **Preliminary Engineering** - pending
- 3 **ROW & Utilities:** - pending
- 4 **Design** - pending
- 5 **Funding** ✓

### Recent Activity:

- AFA Amendment #1 Fully Executed November 2019
- Construction Funding in Planning Documents-MTP
- Work Authorization for Preliminary Engineering awarded to Consultant in December 2019
- Preliminary Coordination with City and Drainage / District Underway

# Indiana Avenue

## CSJ: 0921-06-305



- 1 **Environmental** - pending
- 2 **Preliminary Engineering** - pending
- 3 **ROW & Utilities:** - pending
- 4 **Design** - pending
- 5 **Funding** ✓

### Project Needs:

- Brownsville Airport Coordination
- Construction Funding in MTP
- Consultant Selection
- Complete Environmental Document

# U.S. 77 – I69E Plan

## Fully Funded by TxDOT - 2021 UTP



PROJECT #	TxDOT CSJ	DESCRIPTION	CONSTRUCTION COST (INTERIM)
1	0074-06-241	IH 37 from REDBIRD LN. (OVERPASS) to Nueces River. Widen Freeway By Constructing Additional 2 Travel Lanes Nb & 1 Additional Travel Lane sb	\$ 60,000,000
2	0102-02-101	South of County Road 28 (Control Break) to North of FM 2826	\$ 13,000,000
3	0102-03-083	County Road 16 to South of County Road 28 Driscoll Relief Route	\$ 86,158,273
4	0102-03-082	FM 3354 to County Road 16	\$ 23,240,669
5	0102-04-099	County Road 2130 to FM 1356 in Kingsville	\$ 45,000,000
6	0102-04-097	County Road 2130 to 1.5 miles north of SH 285	\$ 95,000,000
7	0327-09-002	1.5 miles north of SH 285 to Kenedy/Kleberg County Line Riviera Relief Route	\$ 120,000,000
8	0327-02-056	8 miles South of La Parra Ave. to Kenedy/Kleberg County Line Riviera Relief Route	\$ 20,500,000
9	0327-03-048	9.6 miles North of Norias Rd. to 8 Miles South of La Parra Ave.	\$ 22,225,000
10	0327-04-037	9.6 MILES NORTH OF NORIAS RD TO NORIAS RD.	\$ 47,792,728
11	0327-05-041	NORIAS RD to 1.34 MI N OF WILLACY/KENEDY C.L.	\$ 76,159,272
12	0327-05-042	Willacy/Kenedy County Line to 1.34 miles North of Willacy/Kenedy County Line	\$ 7,192,983
13	0327-10-062	0.93 miles South of Willacy/Kenedy County line to Willacy/Kenedy County Line	\$ 8,216,284
14	0327-10-057	BUS 77 to 0.93 miles South of Willacy/Kenedy County Line	\$ 22,671,108
15	0327-10-063	SPUR 413 to Cameron/Willacy County Line	\$ 4,380,000
16	0039-07-049	Industrial Blvd to LP499 - NB & SB RAMPS REVERSAL	\$ 2,758,554.00
<b>Subtotals</b>			<b>\$ 654,294,871</b>

# I-69 Connector (FM 1925 Extension)



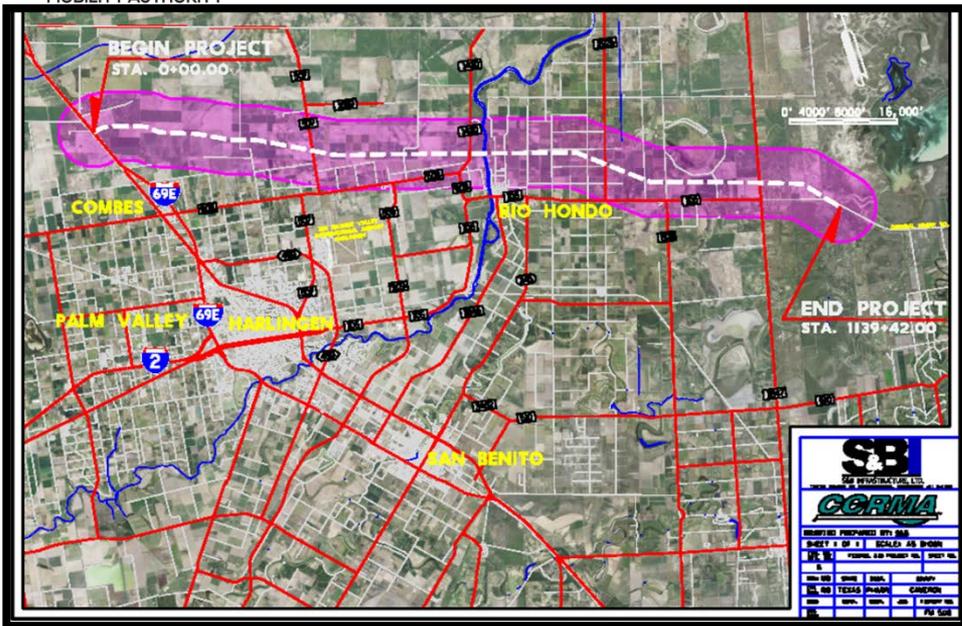
- 1 **Environmental** - TxDOT Lead
- 2 **Preliminary Engineering** - TxDOT Lead
- 3 **ROW & Utilities:** - TxDOT Lead
- 4 **Design** - TxDOT Lead
- 5 **Funding** - TxDOT Lead

### Recent Activity:

- TxDOT is developing preliminary Alternatives for the I69 Connector (I69-C to I69W)
- TxDOT Fully Funded the I-69 Connector in the 2021 DRAFT UTP (\$220M)
- CCRMA is engaged with TxDOT and its consultants to develop potential alignment alternatives through the NEPA process

# Outer Parkway

## CSJ: 0921-06-283



### Recent Activity:

- TxDOT is developing preliminary Alternatives for the I69 Connector (I69-C to I69W)
- TxDOT Fully Funded the I-69 Connector in the 2021 DRAFT UTP (\$220M)
- CCRMA is currently coordinating with TxDOT to extend the study limits east from I69 to FM 106 to provide connectivity to the Laguna Madre Area

1	<b>Environmental</b>	- 25% complete
2	<b>Preliminary Engineering</b>	- 20% complete
3	<b>ROW &amp; Utilities:</b>	- pending
4	<b>Design</b>	- pending
5	<b>Funding</b>	- partially funded

# South Padre Island 2<sup>nd</sup> Access

CSJ: 0921-06-163



### Recent Activity:

- TxDOT has committed to reviewing Preliminary Engineering Documents in 2020
- CCRMA is developing alternate financing plans.

1	<b>Environmental</b>	- 75% complete
2	<b>Preliminary Engineering</b>	- 75% complete
3	<b>ROW &amp; Utilities:</b>	- 30% complete
4	<b>Design</b>	- pending
5	<b>Funding</b>	- pending

## CCRMA Transportation Technology Projects

**CCRMA has developed technology to connect the current transportation systems, such as Toll Roads, Toll Bridges, and Parking Systems in order to create transportation efficiencies**

- Goals to improve and increase trade efficiencies
- Use technology to connect systems and create a more seamless travel for Commercial and Passenger Traffic
- Develop useful data analytics for travelers of the Rio Grande Valley

# CCRMA Transportation Technology Projects

## Current Projects in Development/Planning Phase

### Cameron County Bridges

- **12 ETC Lanes**
- **Integrate with CCRMA Tag**
- **Create mobile payment applications**

### Cameron County Parks

- **10 ETC Lanes**
- **Integrate with CCRMA Tag**
- **Create mobile payment solutions**

### Port of Brownsville

- **6 ETC Lanes**
- **Integrate annual and daily passes with CCRMA Tag**
- **Enhance security features of Port Entry**



**HCRMA**  
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

## BOARD OF DIRECTORS MEETING FOR JAN 2020

### HCRMA Board of Directors

**S. David Deanda, Jr., Chairman**

**Forrest Runnels, Vice-Chairman**

**Ricardo Perez, Secretary/Treasurer**

**Francisco “Frank” Pardo, Director**

**Paul S. Moxley, Director**

**Alonzo Cantu, Director**

**Ezequiel Reyna, Jr., Director**

### HCRMA Administrative Staff

**Pilar Rodriguez, PE, Executive Director**

**Eric Davila, PE, PMP, CCM, Chief Dev. Eng.**

**Ramon Navarro IV, PE, CFM, Chief Constr. Eng.**

**Celia Gaona, CIA, Chief Auditor/Compliance Ofcr.**

**Jose Castillo, Chief Financial Ofcr.**

### General Engineering Consultant

**HDR ENGINEERING, INC.**

***Report on HCRMA Program Management Activity  
Chief Development Engineer – Eric Davila, PE, PMP, CCM***

## ▶ OVERVIEW

- ❑ 365 TOLL Project Overview
- ❑ IBTC Project Overview
- ❑ Overweight Permit Summary
- ❑ Construction Economics Update

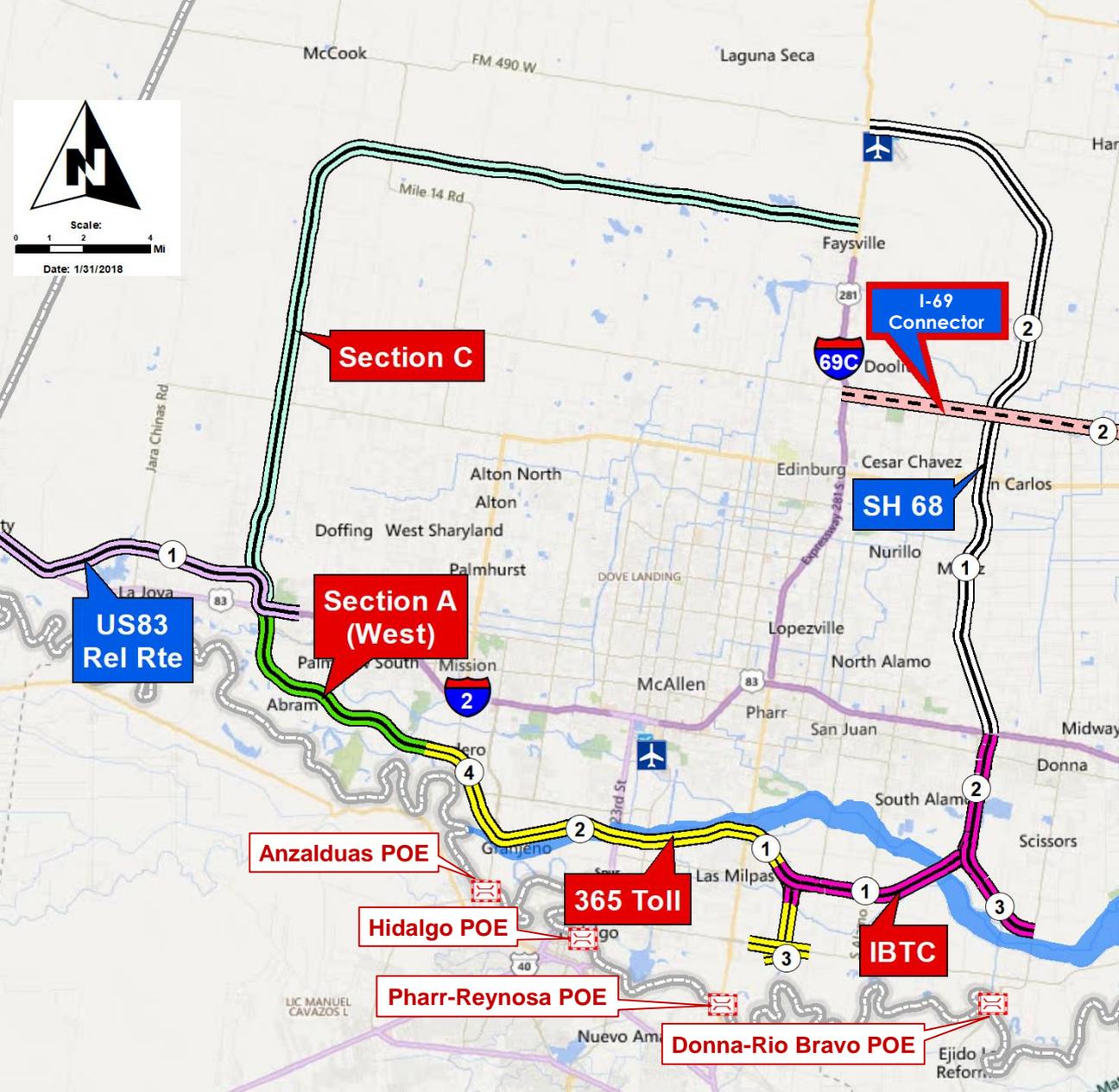
### MISSION STATEMENT:

“To provide our customers with a rapid and reliable alternative for the safe and efficient movement of people, goods and services”



# HCRMA STRATEGIC PLAN

DEVELOP THE  
INFRASTRUCTURE TO  
SERVE A POPULATION  
OF APPROXIMATELY  
800,000 RESIDENTS  
AND  
5 INTERNATIONAL  
PORTS OF ENTRY

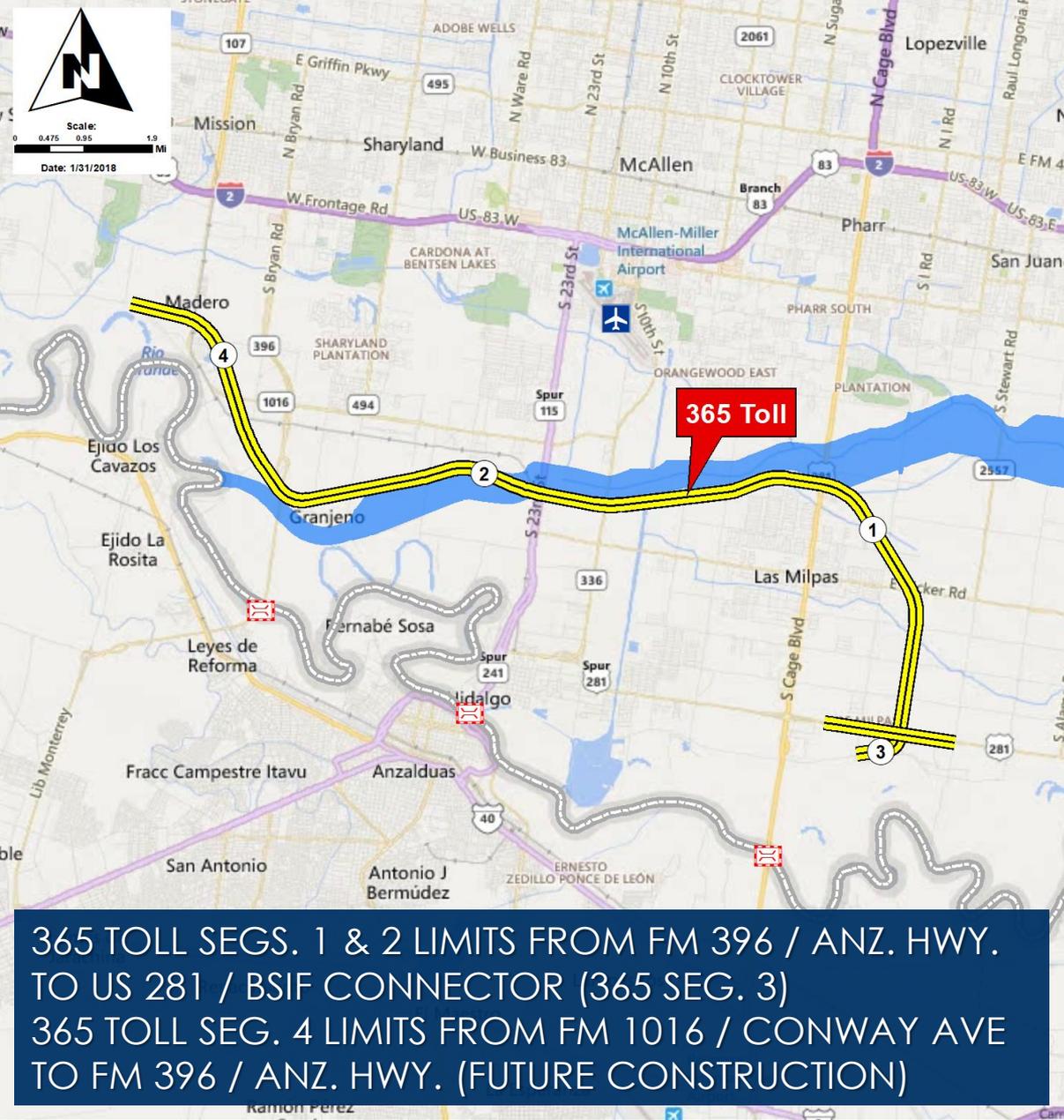


## ▶ ROAD TO 2021 UTP

- ❑ 2021 UTP Draft Funding Table (released by TxDOT Nov 2019)
  - 365 Toll appears fully funded for construction – project needs revised PDA and FAA
  - IBTC construction is listed – HCRMA provided updated estimate and project needs revised PDA.
- ❑ What's in the RGVMPO (Local Plan)
  - 365 Toll Project (TIP / MTP) thru construction
  - IBTC Project (TIP / MTP) thru design (pending funding commitments to list thru construction)
- ❑ Moving Forward:
  - Aligning both plans together in the 2021 UTP
  - Negotiate PDA's for 365 Toll and IBTC
  - Secure financial commitments for full shovel-readiness on IBTC.

**PDA** – Project Development Agreement  
**FAA** – Financial Assistance Agreement  
**TIP** – Transportation Improvement Program (Short range)  
**MTP** – Metropolitan Transportation Plan (Long Range)





365 TOLL SEGS. 1 & 2 LIMITS FROM FM 396 / ANZ. HWY. TO US 281 / BSIF CONNECTOR (365 SEG. 3)  
 365 TOLL SEG. 4 LIMITS FROM FM 1016 / CONWAY AVE TO FM 396 / ANZ. HWY. (FUTURE CONSTRUCTION)



**MAJOR MILESTONES:**

NEPA CLEARANCE  
 07/03/2015

98% ROW AS OF  
 09/30/2018

**PH 1: 365 SEG. 3 –**  
 LET: 08/2015  
 STARTED: 02/2016

**PH 2: 365 TOLL**  
**SEGS. 1 & 2 –**  
 RE-LET: 08/2019  
 START: TBD



# 365 TOLL

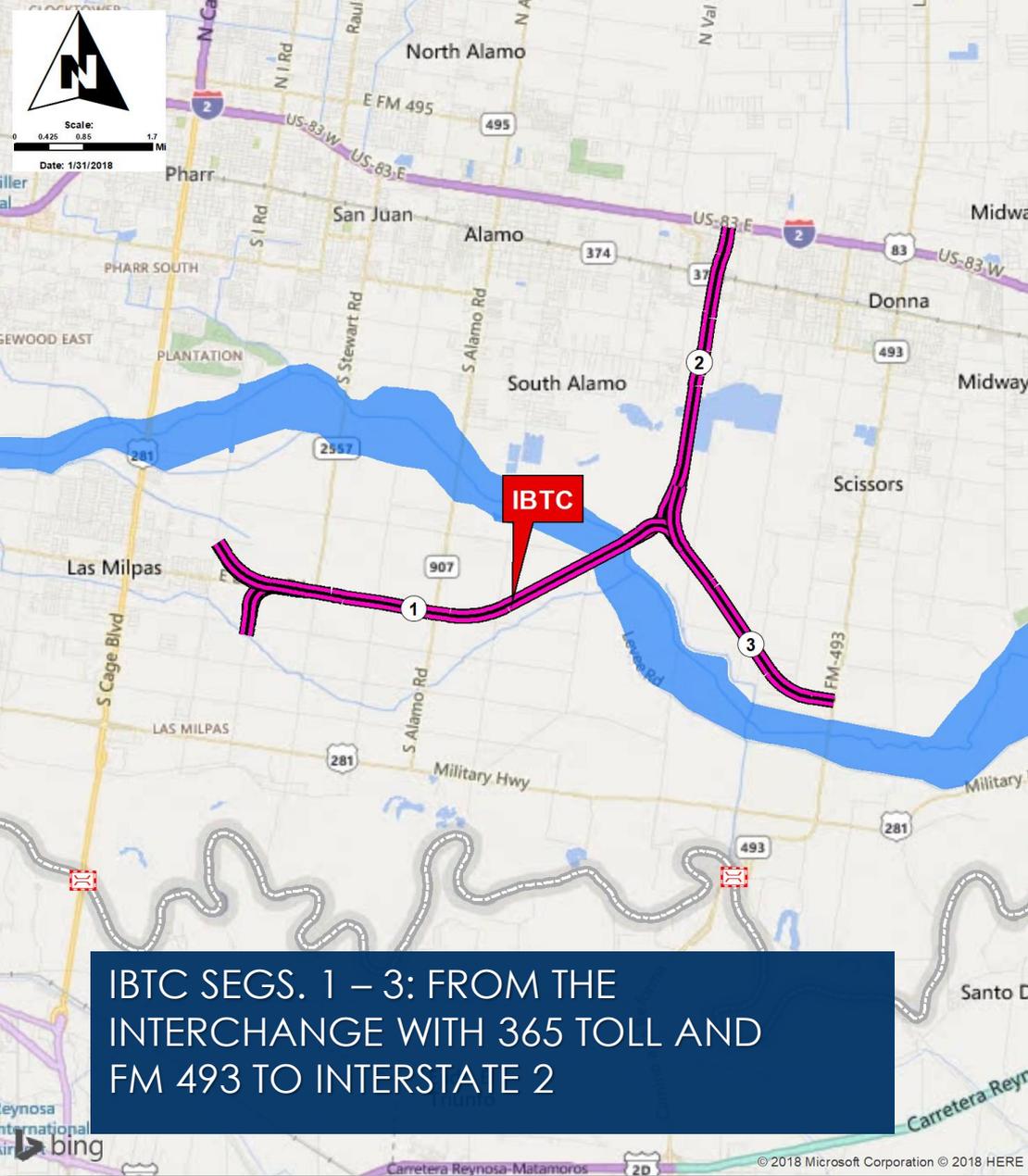
## ► **DEVELOPMENT MILESTONES:**

- ❑ **07/2015**, Obtained Env. Clearance,
- ❑ **08/2015**, Held Utility Kickoff Mtgs.,
- ❑ **09/2017**, 95% of ROW Acquired,
- ❑ **09/2017**, Submitted 100% PS&E,
- ❑ **10/2017**, Received State Letter of Authority, and
- ❑ **09/2019**, Initiated Remaining Utility Relocations.

## ► **TENTATIVE SCHEDULE:**

- ❑ **02/2020**, Obtain additional funding commitments / Revise PDA and related agreements,
- ❑ **03/2020**, Receive permission to re-let the project / Amend FPAA,
- ❑ **05/2020 - 06/2020**, Advertise the 365 Toll (60 days) & Hold prebid last week in May,
- ❑ **07/2020**, Open Bids by 1st week & by 2nd week conditionally award contract,
- ❑ **08/2020**, Receive TxDOT / FHWA concurrence with award of contract,
- ❑ **09/2020 - 10/2020**, Purchase remaining 5% or ROW and finalize remaining utility relocations,
- ❑ **11/2020**, Commence construction, and
- ❑ **06/2024**, Open to traffic.





IBTC SEGS. 1 – 3: FROM THE INTERCHANGE WITH 365 TOLL AND FM 493 TO INTERSTATE 2



**MAJOR MILESTONES:**

OBTAINED EA ENV CLASSIF.: 11/2017

EST. NEPA CLEARANCE: 03/2020

EST. LETTING: 01/2021

EST. OPEN: 06/2024



# ▶ IBTC SCHEDULE

## International Bridge Trade Corridor (IBTC) (CSJ: 0921-02-142)

(From the Interchange with 365 Toll and FM 493 to Interstate 2)

Project Milestones	2020												2021												2022											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Environmental (Ongoing)	■	■	■	■	■	■																														
Surveys (65%)			■	■	■	■	■	■	■																											
ROW Title Research / Appraisals					■	■	■	■	■	■	■	■																								
ROW Acquisition (5% Adv. Acq.)						■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■												
Plans, Specs., & Estimates (50%)										■	■	■	■	■	■	■	■	■	■	■	■	■	■													
Utility Coord / Relocation						■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■													
Constr. Contract Letting Phase																																				
Constr. Award / Commence																																				

CONSTRUCTION FROM 10/2021 TO 03/2025



## ▶ ADVANCE PLANNING

- ❑ Env.: Classification Letter and Scoping Toolkit Submitted Aug 2017
- ❑ Held IBTC Environmental Kick off with TxDOT PHR / ENV April 6, 2018.
- ❑ VRF UTP Matching Funds request processed at the HCMPO—pending adoption by TxDOT at State Level.
- ❑ All env. fieldwork complete: Waters of the US and Archeological trenching—Internal ROE efforts were instrumental to accelerating this work.
- ❑ Meeting held with EPA/TCEQ/TxDOT to discuss Donna Reservoir site for the Hazmat portion of the NEPA Document Oct 2018.
- ❑ Public Meeting took place at Donna High School March 29, 2019.
- ❑ All major milestone reports submitted and undergoing reviews: Project Description, Hazmat, Historic Resources, Public Meeting Summary Report, Waters of the US, and Archaeological Resources.
- ❑ Mitigation plans, as warranted, will be drawn up at completion of the milestone reports.

## ▶ OTHER:

- ❑ Surveys (65% complete) – anticipate new survey pool procurement once TxDOT approves new federalized procurement procedures by end of Fall 2019.
- ❑ ROW Acquisition (5% complete)
- ❑ Utility Relo. (SUE 100%, coordination initiated, Overall 20%)
- ❑ Design (PS&E, 50% complete): On Hold





# I-69 Connector

**(COLLABORATION W/ TXDOT, CCRMA, AND HCRMA)**

## DESCRIPTION:

- ▶ PROJECT LENGTH ~27 MILES
- ▶ FROM I-69C IN HIDALGO COUNTY TO I-69-E IN CAMERON COUNTY
- ▶ KEY PARALLEL CORRIDOR TO I-2 WITH IMPORTANCE TO MOBILITY PROJECTS BY TXDOT, CCRMA AND HCRMA
- ▶ TXDOT COMMITTED SUPPLEMENTAL DEVELOPMENT AUTHORITY FUNDS FOR THE ENTIRE 27 MILE CORRIDOR AS AN EXPRESSWAY FACILITY.
- ▶ TXDOT HAS COMMITTED TO FUNDING THE DEVELOPMENT OF THE SCHEMATIC DESIGN AND ENVIRONMENTAL DOCUMENTS.
- ▶ FEASIBILITY STUDIES KICKED OFF WITH A STAKEHOLDER MEETING OCT 2019.
- ▶ PUBLIC MEETING ON FEASIBILITY STUDIES HELD DECEMBER 2019.

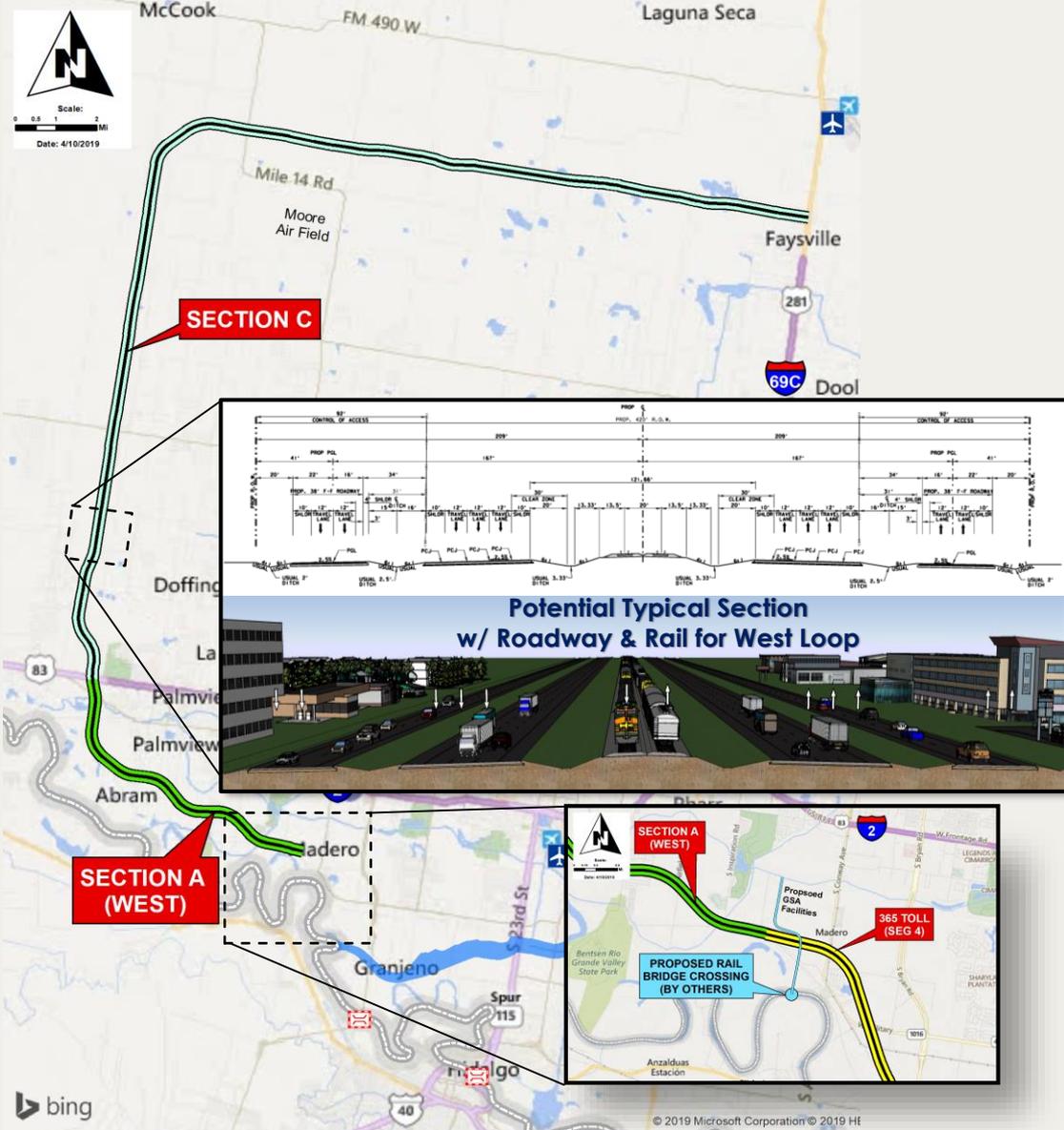
# WEST LOOP

## SECTION A(WEST) / SECTION C

\*COMPLIMENTS PROPOSED MISSION/MADERO-REYNOSA INTERNATIONAL BORDER CROSSING (BY OTHERS)

### DESCRIPTION:

- ▶ PROPOSED CONSTRUCTION BEYOND 2035 (LONG TERM) OR AS FUNDING / PARTNERSHIP OPPORTUNITIES DEVELOP.
- ▶ COMBINED PROJECT LENGTH: 38 MILES
- ▶ FROM FM 1016 / CONWAY AVE (MISSION/MADERO) TO I-69C (NORTH EDINBURG)
- ▶ LIKELY TO BE CLASSIFIED AS AN ENVIRONMENTAL IMPACT STATEMENT (EIS) NEPA DOCUMENT (36 TO 48 MONTHS)—TO BE ENGAGED AFTER IBTC CLEARANCE.
- ▶ POTENTIAL FOR CLASS I RAIL WITHIN THE ROW PENDING DEVELOPMENTS FOR RAIL CROSSING IN MISSION AREA.
- ▶ DRAFT INTERLOCAL AGREEMENT WITH CITY OF MISSION WOULD ALLOW THE HCRMA TO ASSIST THEM WITH ENVIRONMENTAL CLEARANCE EFFORTS (~24 MONTH TIMEFRAME ) AT THE PROPOSED RAIL CROSSING ONCE A FULL US/ MEXICAN SPONSOR TEAM IS ESTABLISHED.

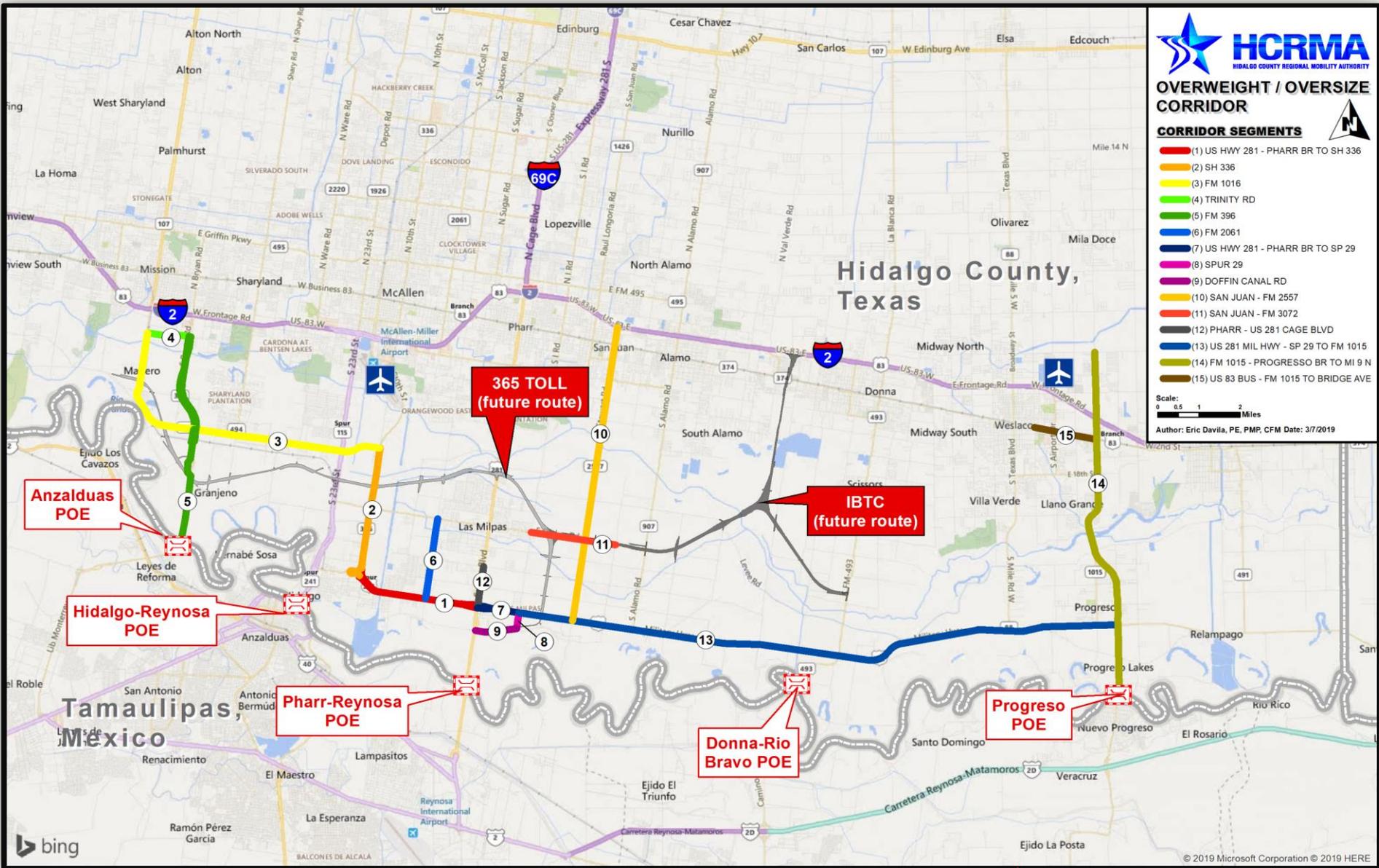


**OVERWEIGHT / OVERSIZE  
CORRIDOR**

**CORRIDOR SEGMENTS**

- █ (1) US HWY 281 - PHARR BR TO SH 336
- █ (2) SH 336
- █ (3) FM 1016
- █ (4) TRINITY RD
- █ (5) FM 396
- █ (6) FM 2061
- █ (7) US HWY 281 - PHARR BR TO SP 29
- █ (8) SPUR 29
- █ (9) DOFFIN CANAL RD
- █ (10) SAN JUAN - FM 2557
- █ (11) SAN JUAN - FM 3072
- █ (12) PHARR - US 281 CAGE BLVD
- █ (13) US 281 MIL HWY - SP 29 TO FM 1015
- █ (14) FM 1015 - PROGRESSO BR TO MI 9 N
- █ (15) US 83 BUS - FM 1015 TO BRIDGE AVE

Scale: 0 0.5 1 2 Miles  
 Author: Eric Davila, PE, PMP, CFM Date: 3/7/2019



# ▶ OVERWEIGHT PERMITS HISTORY JAN 1, 2014 – DEC 31, 2019

OW

<b>Total Permits Issued:</b>	<b>148,639</b>
<b>Total Amount Collected:</b>	<b>\$ 21,074,012</b>
■ <b>Convenience Fees:</b>	\$ 510,012
■ <b>Total Permit Fees:</b>	\$ 20,564,000
– Pro Miles:	\$ 445,917
– TxDOT:	\$ 17,479,400
– HCRMA:	\$ 2,638,683



# ▶ OVERWEIGHT PERMITS MONTHLY SUMMARY

## JAN 1, 2019 – DEC 31, 2019

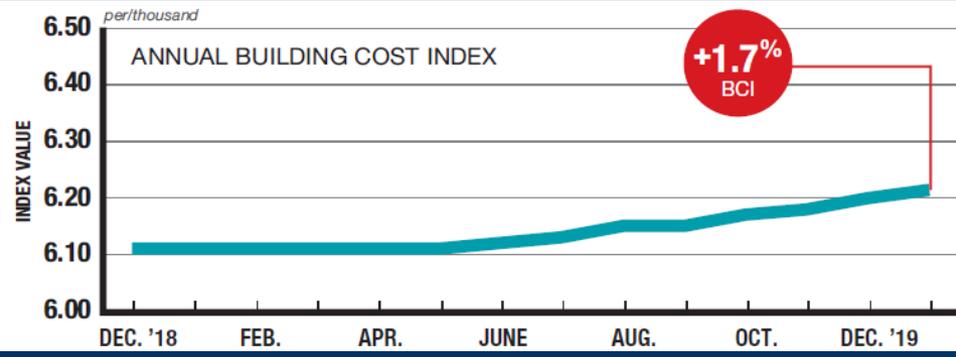
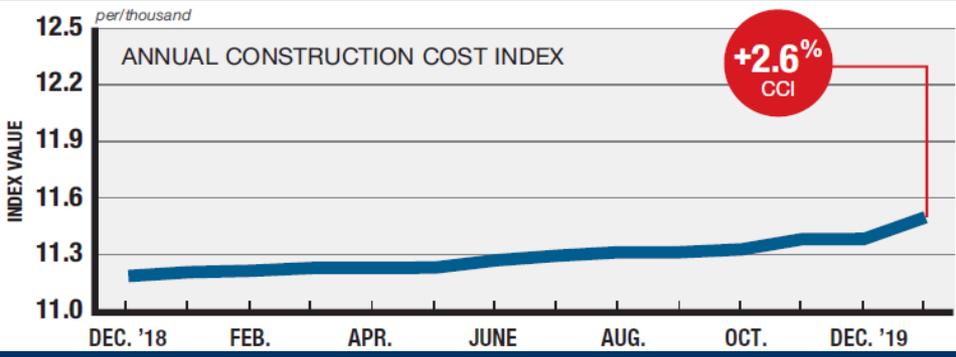
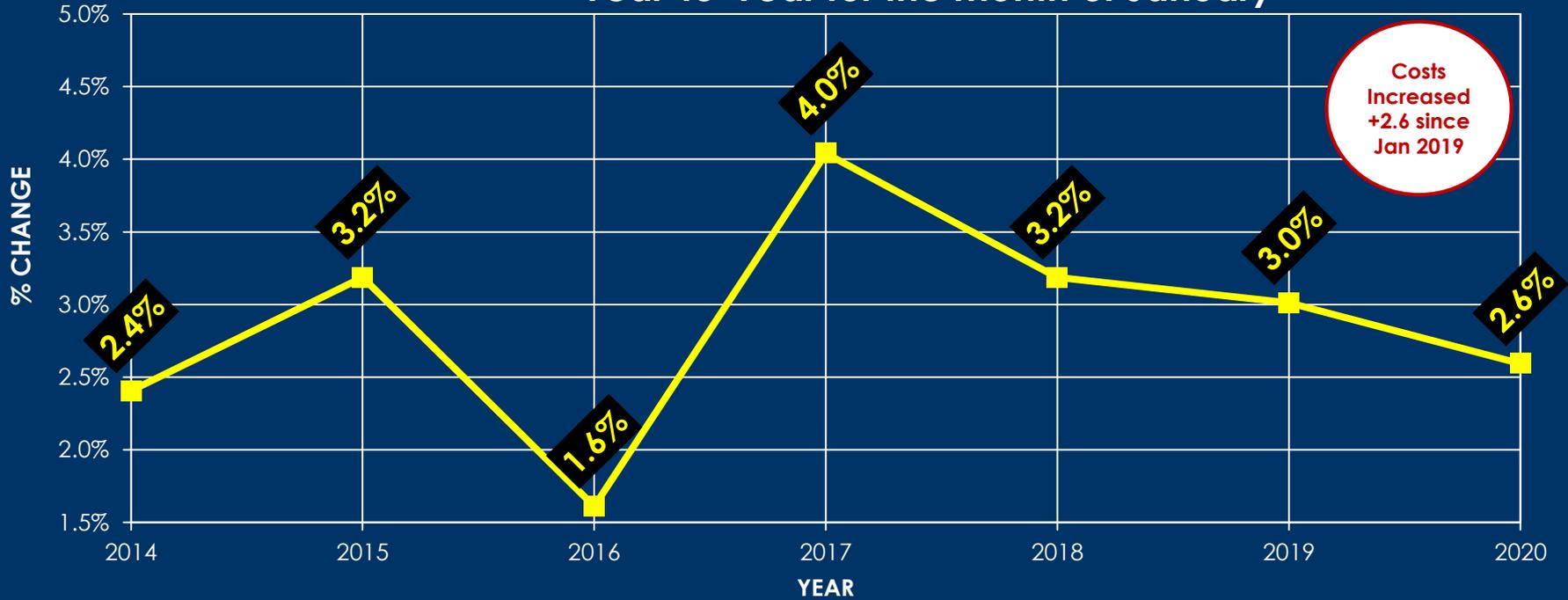
**OW**

<b>Total Permits Issued:</b>	<b>33,790</b>
<b>Total Amount Collected:</b>	<b>\$ 6,918,764</b>
■ <b>Convenience Fees:</b>	<b>\$ 160,764</b>
■ <b>Total Permit Fees:</b>	<b>\$ 6,758,000</b>
– Pro Miles:	\$ 101,370
– TxDOT:	\$ 5,744,300
– HCRMA:	\$ 912,330



# ▶ CONSTR. ECONOMICS JANUARY 2020

Construction Cost Index (CCI) Change (%)  
Year-to-Year for the month of January



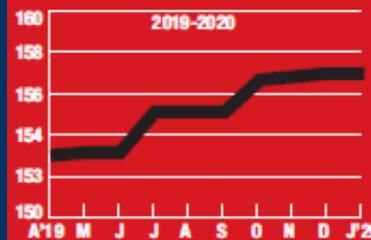
## 20-CITY AVERAGE

ITEM	UNIT	\$PRICE	%MONTH	%YEAR
<b>ASPHALT PAVING</b>				
PG 58	TON	412.37	<b>-0.4</b>	-5.5
Cutback, MC800	TON	379.33	0.0	-3.0
Emulsion, RAPID SET	TON	359.75	-0.1	-0.2
Emulsion, SLOW SET	TON	369.97	0.0	-0.2
<b>PORTLAND CEMENT</b>				
Type one	TON	142.05	<b>0.0</b>	+21.6
<b>MASONRY CEMENT</b>				
70-lb bag	TON	10.77	+0.2	+7.8
<b>CRUSHED STONE</b>				
Base course	TON	12.23	+1.3	+19.0
Concrete course	TON	11.70	-0.1	+7.8
Asphalt course	TON	13.51	-0.1	+20.2
<b>SAND</b>				
Concrete	TON	10.38	+1.7	+12.1
Masonry	TON	12.24	+1.0	+9.6

### CONCRETE BLOCK

**0.0** %

MONTHLY PRICES STAYED FLAT WHILE YEARLY PRICES ROSE 1.9%.



1992-100

### READY-MIX CONCRETE

**0.0** %

READY-MIX CONCRETE PRICES SHOWED NO CHANGE SINCE LAST MONTH.



1992-100

### ASPHALT PAVING

**-0.4** %

ASPHALT PRICES FELL 0.4% THIS MONTH, WHILE YEARLY PRICES ARE DOWN 5.5%.

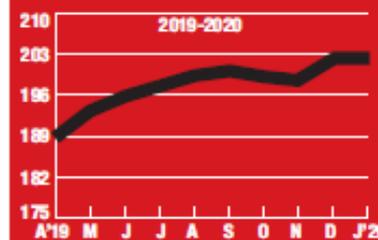


1992-100

### PORTLAND CEMENT

**+1.9** %

MONTHLY PRICES FOR PORTLAND CEMENT EXPERIENCED NO CHANGE IN DECEMBER.



1992-100

# **RGVMPO**

# **Transit Status**

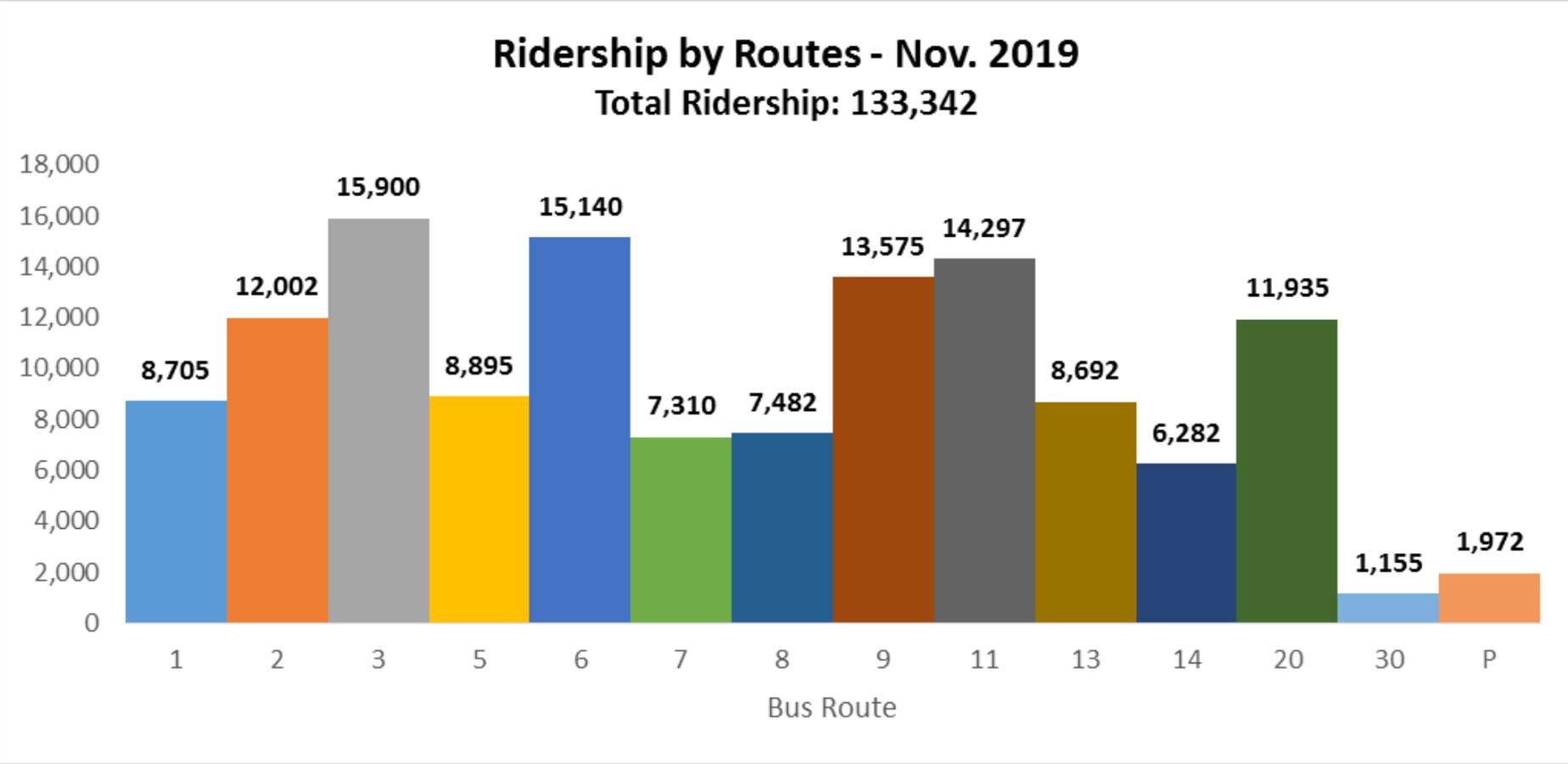
# **Report**

**By: Mario Delgado**

Transit Department Director  
City of McAllen



# Brownsville Metro





# Brownsville Metro

### November Ridership



### November Revenue Hours



### November Revenue Miles





# Brownsville Metro's On-going Projects



# Connecting Communities Project

- **Project 1**- (A) Improve the Site Safety and Function (ISS&F)  
(B) New Passenger Facility to Site (NPFS)
- **Project 2**- Improve Bus Stop Safety and Comfort
- **Project 3**- Purchase of Replacement Revenue Vehicles

Total Estimated Project Cost- **\$14,830,141**



# Project 1 – Improve the Site Safety & Function and New Passenger Facility to Site

- **(A)** Improve the Site Safety & Function -----
- **(B)** New Passenger Facility to Site -----

Total Estimated Project Cost-  
**\$7,112,007**





# Project 1 – (A) Improve the Site Safety and Function (ISS&F)

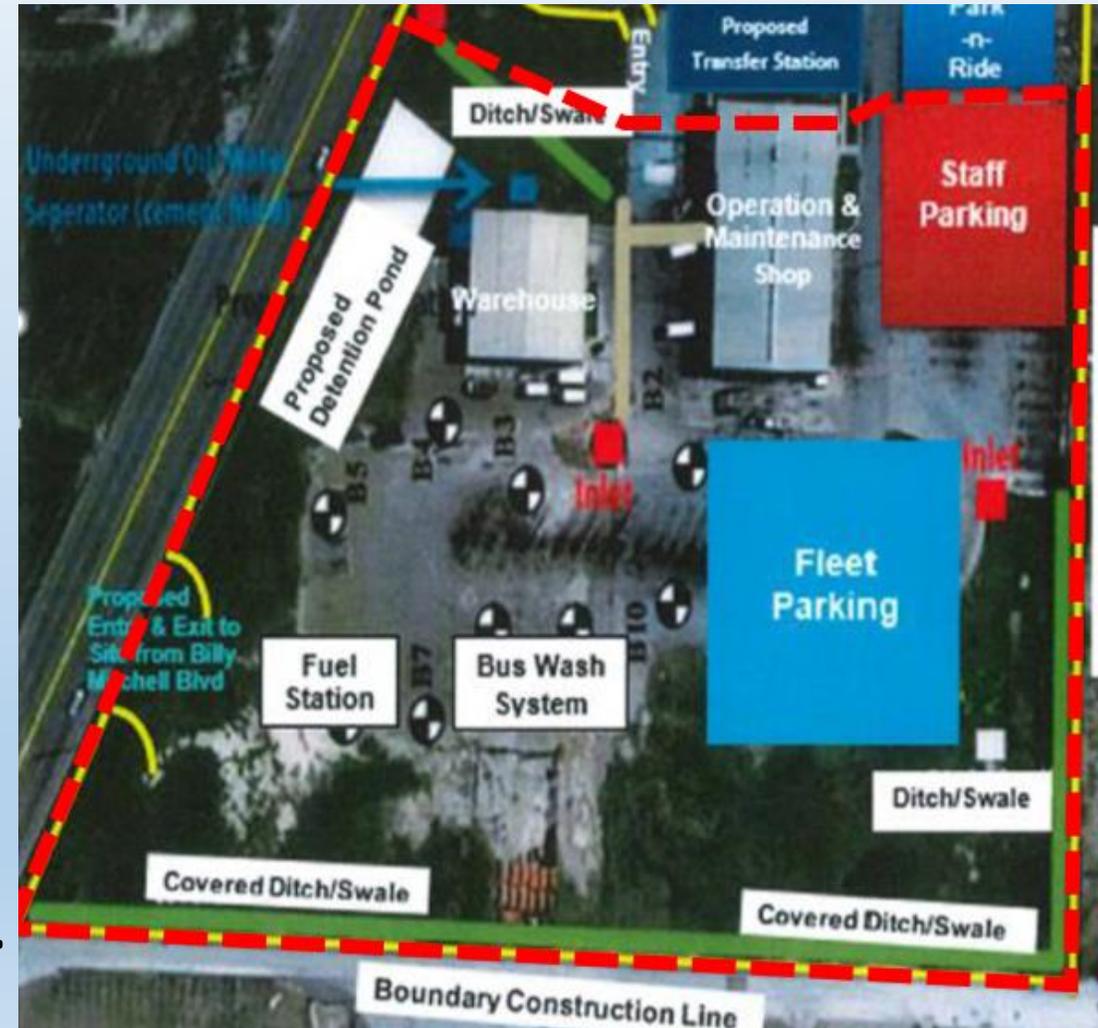
Description- Improves safety and the daily operational functions on Brownsville Metro's Maintenance and Operations Facility

**(NO UPDATES)**

1. Pre. Engineering - **40%**
2. Environmental - **100%**
3. ROW & Utilities - **100%**
4. Design - **50%**
5. Funding - TIGER: **\$3,140,141**
6. Total Estimated Project Cost- **\$6,079,007**

Project Needs: **A&E, Design & Final Construction Docs.**

Letting Date: **June 2020**



# Project 1 – (B) New Passenger Facility to Site (NPFS)

CSJ #: 0921-06-304

Description- New Passenger Facility-Eastside Transfer Station to include a park and ride

***(NO UPDATES)***

1. Pre. Engineering - **100%**
2. Environmental - **100%**
3. ROW & Utilities - **100%**
4. Design - **90%**
5. Funding - Cat. 9 (TAP): **\$407,486;**
6. Total Estimated Project Cost - **\$1,033,000**

Project Needs: **Final Construction Docs.**

Letting Date: **Dec. 2019**



# Project 2 – Improve Bus Stop Safety and Comfort

Description- Improvements to approximately 54 existing bus stops that consist of adding ADA accessible sidewalks, benches, shelters, bus pads and bike amenities.

**(NO UPDATES)**

1. Pre. Engineering - **100%**
2. Environmental - **100%**
3. ROW & Utilities – **N/A**
4. Design - **100%**
5. Construction – **20% \***
6. Funding - TIGER: **\$539,859/\*\***
7. Total Estimated Project Cost - **\$2,000,000**

Project Needs:

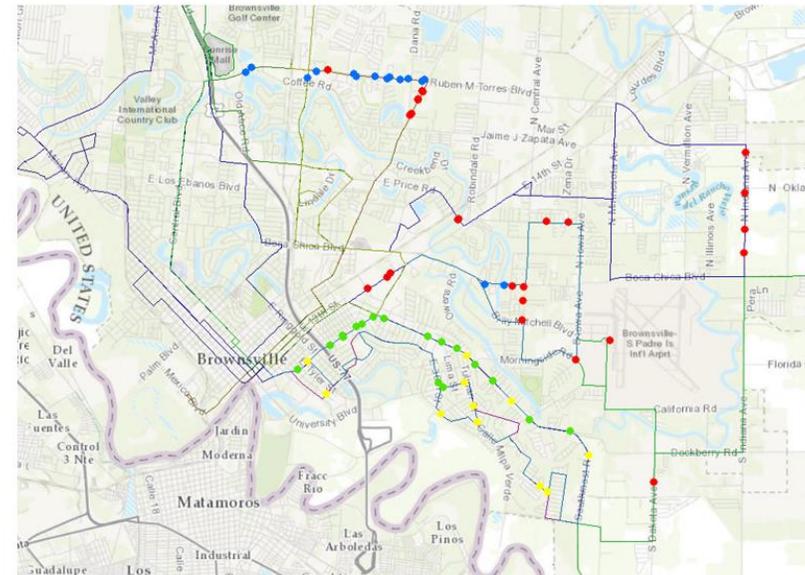
Completion of **43 Bus stops**

\* 11 Bus Stops completed in 2017

\*\* (BCIC, CDBG, COB, other partners)



TIGER Bus Stop Improvement locations



● TIGER ● CDBG ● BCIC ● FUTURE



# Project 3 – Purchase of Replacement Revenue Vehicles

Description- Purchase of (5) Hybrid Diesel-electric Transit Buses and (4) 40' standard fully equipped transit buses

1. Pre. Engineering – **N/A**
2. Environmental – **100%**
3. ROW & Utilities – **N/A**
4. Design - **100%**
5. Manufactured - **99% \***
6. Funding - TIGER: **\$2,020,000**; State: **\$1,825,000**;
7. Total Estimated Project Cost- **\$5,400,000**

Project Needs:

- Installation of decals, staff training

\* (4) 40' fully equipped buses were purchased with the \$1,825,000 State funding share.

\* The (4) Buses were received and transferred to LRGVDC / Valley Metro for RGV METRO Express service on Jan. 2019

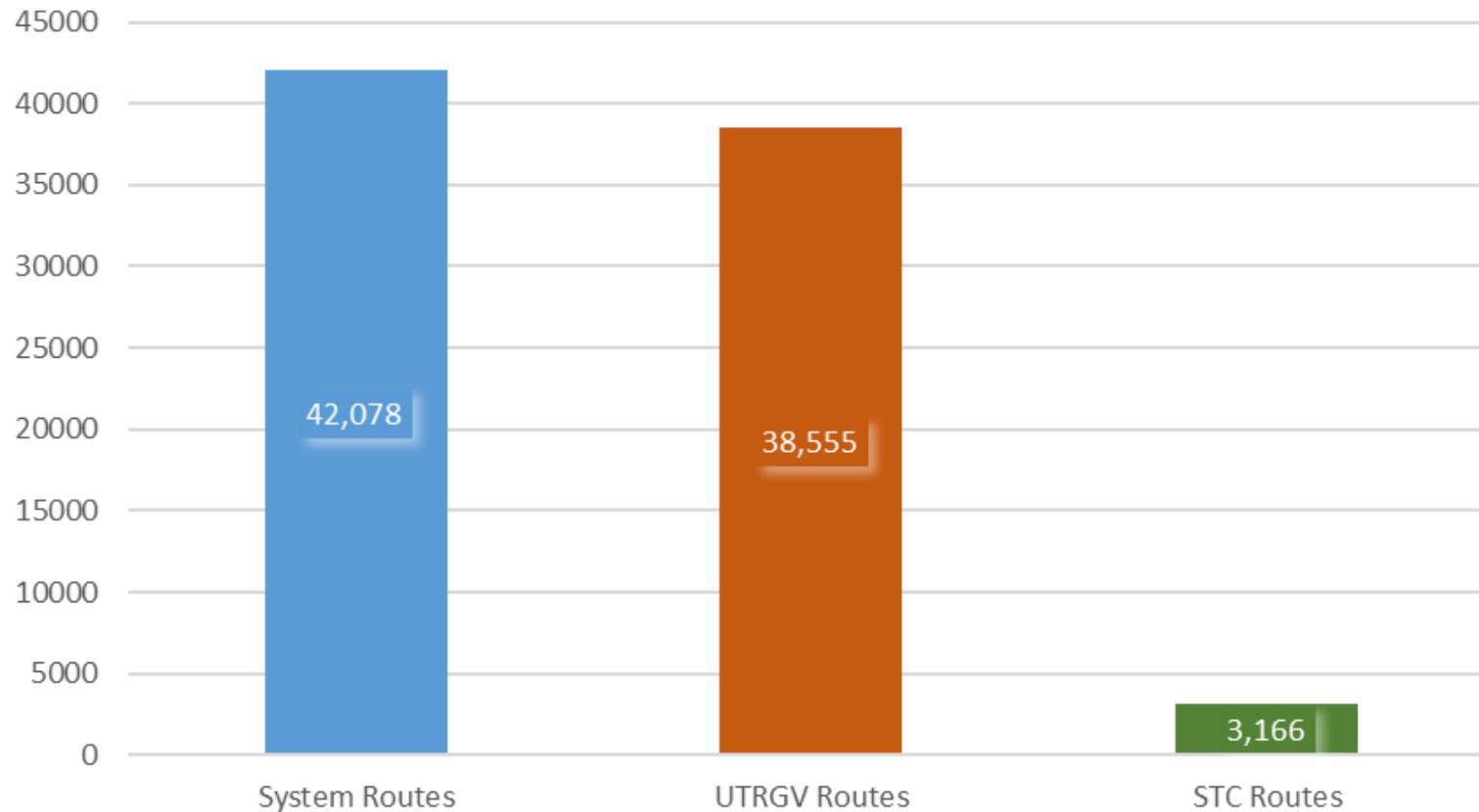


# Island Metro

<b>November 2019</b>	
Ridership	<b>31,559</b>
Revenue Hours	<b>1,678</b>
Revenue Miles	<b>30,252</b>

# Valley Metro

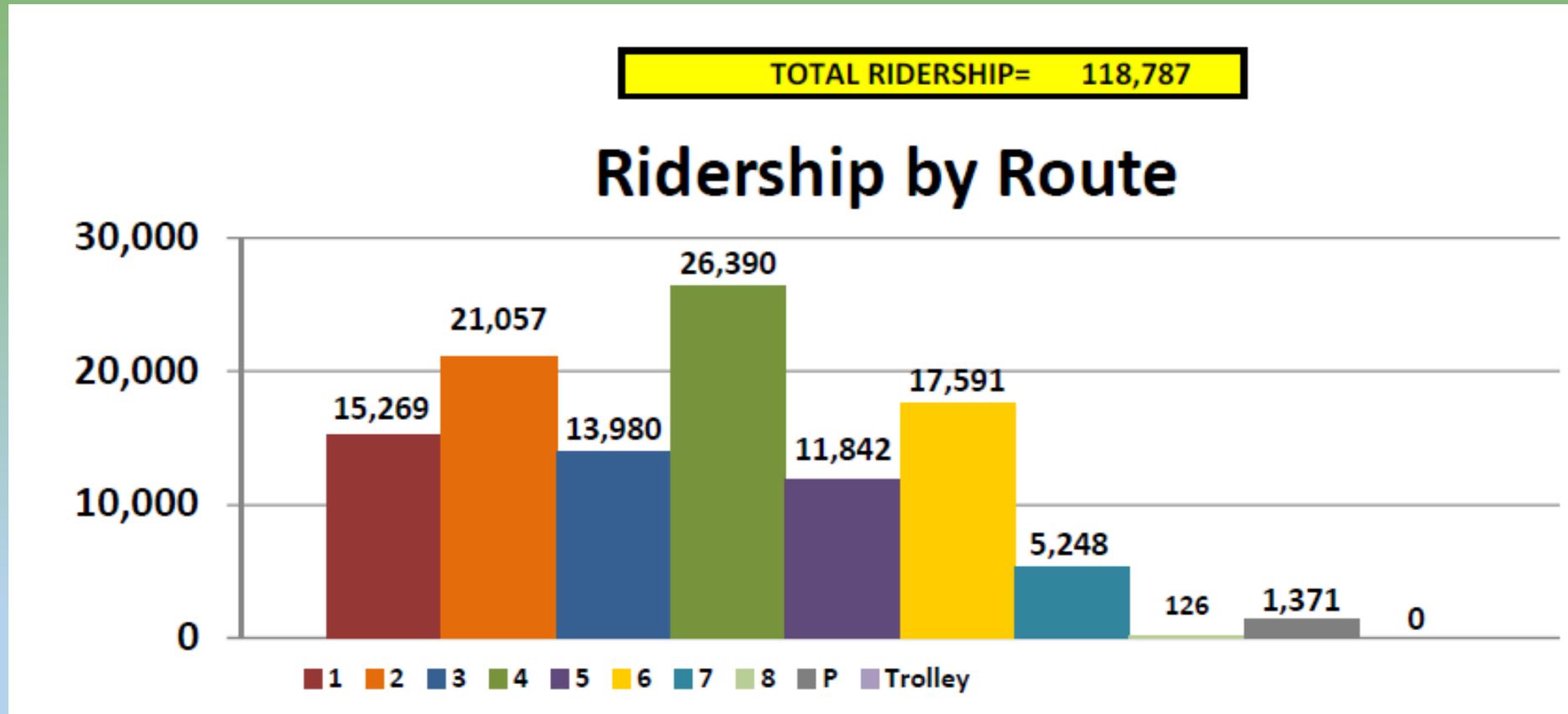
## Valley Metro Ridership by System



# Valley Metro

<b>November 2019</b>	
Ridership	<b>83,799</b>
Revenue Hours	<b>31,456.93</b>
Revenue Miles	<b>702,912</b>

# Metro McAllen



\*Chart Combines October 2019 and November 2019 Ridership

# Metro McAllen

<b>November 2019</b>	
Ridership	<b>53,801</b>
Revenue Hours	<b>2,787.16</b>
Revenue Miles	<b>42,217</b>

# Metro McAllen

## Notable Projects:

- Stop Annunciators
- System Redesign
- North Transfer Hub

**Thank You**