



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

**510 South Pleasantview Drive, Weslaco, TX. 78596
(956) 969-5778**

PLANNING PARTNERS: February 21, 2020

**MAYOR AMBROSIO HERNANDEZ
CHAIRMAN
CITY OF PHARR**

**JUDGE EDDIE TREVIÑO, JR.
VICE CHAIRMAN
CAMERON COUNTY**

CAMERON COUNTY RMA

CITY OF BROWNSVILLE

CITY OF EDINBURG

CITY OF HARLINGEN

CITY OF McALLEN

CITY OF MISSION

CITY OF SAN BENITO

HIDALGO COUNTY

HIDALGO COUNTY RMA

TxDOT (PHARR DISTRICT)

VALLEY METRO

**STAFF:
ANDREW A. CANON
EXECUTIVE DIRECTOR**

**LUIS M. DIAZ
ASST. DIRECTOR**

**EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP**

Rio Grande Valley County MPO
Transportation Policy Board (TPB)

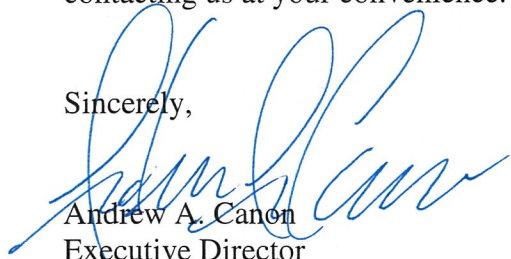
RE: February 21st RGVMPO TPB Meeting

Dear Policy Members:

In preparation for our regularly scheduled Policy Meeting on February 26, 2020 at 1:30 p.m. the following packet is available for your review. Several items will need your attention and engagement at the Policy Meeting including the TIP Timeline for May/June, update on the Thoroughfare Plan update, discussion and insight into the Performance Measures and Functional Classification of Projects and Discussion of the Transportation Alternative Program (TAP) Application process.

Thank you very much for your review and consideration for the possible action items. Should you have any questions or comments, please do not hesitate in contacting us at your convenience.

Sincerely,



Andrew A. Canon
Executive Director
Rio Grande Valley MPO

**RIO GRANDE VALLEY
METROPOLITAN PLANNING ORGANIZATION
(RGVMPO)**

TRANSPORTATION POLICY BOARD MEETING AGENDA

Wednesday, February 26, 2020 at 1:30pm

Pursuant to Chapter 551, Title 5 of the Texas Government Code, the Texas Open Meeting Act, NOTICE IS HEREBY GIVEN that a meeting of the RGVMPO BOARD will be held at the LRGVDC Main Campus, 301 W. Railroad Street, Building B, Ken Jones Executive Board Room in Weslaco, TX.

Presiding: Chairman Mayor Ambrosio “Amos” Hernandez
Vice Chairman Judge Eddie Treviño, Jr.

I. Call to Order

II. Roll Call

III. Public Comment

IV. Presentation, Discussion, and Action Items

- A. Consideration and Action to Approve Minutes for the (January 27, 2020) Meeting
- B. Consideration and Discussion Regarding 2021-2024 TIP Timeline
- C. Discussion on Holding a Workshop for the Thoroughfare Plan Amendment Process
- D. Discussion on Holding a Workshop for the Performance Measures Status and Off System Project Scoring Process
- E. Discussion on Functionally Classifying Projects
- F. Discussion on the Revised TASA Application

V. RGVMPO Executive Directors Reports and Updates

- A. Financial Update
- B. Consultant Update (**As Needed**)
- C. Project Development Workshop – Scheduled for Thursday, March 5, 2020
From 9AM to 12PM at the Ken Jones Boardroom -301 W. Railroad (Weslaco)
- D. TxDOT Forum – San Antonio – RGVMPO Staff Attended – February 9-11, 2020
- E. TxDOT Commission Meeting – Austin – February 27, 2020
- F. TEMPO Meeting – Georgetown – March 23 – 25, 2020 (Quarterly Meeting)
- G. Consideration and Discussion of the “Governance & Guidance” Board Workshop

VI. Status Reports

- A. TxDOT Project Status Reports (**Action Taken As Required**)
- B. Cameron County RMA
- C. Hidalgo County RMA
- D. Regional Transit (Metro)

VII. New or Unfinished Business Adjournment

MINUTES

Meeting of the Rio Grande Valley Metropolitan Planning Organization (RGV MPO) Policy Committee

Wednesday, January 29, 2020 at 1:30 pm
LRGVDC Main Campus
301 W. Railroad Street
Building B, Ken Jones Executive Board Room
Weslaco, TX 78596

Presiding: Chairman Mayor Ambrosio “Amos” Hernandez

I. Call to Order

Chairman Ambrosio “Amos” Hernandez called the meeting to order at 1:30PM. The Rio Grande Valley MPO Policy Committee Meeting was held at the LRGVDC Ken Jones Executive Board Room, 301 W. Railroad, Weslaco, Hidalgo County, Texas.

II. Roll Call

Roll call was taken, and present were representatives from each respective entity and a quorum was declared.

Members Present:	
Entity	Individual
City of Pharr	Mayor Ambrosio Hernandez (Chairman)
Cameron County	Judge Eddie Treviño, Jr. (Vice Chairman)
Hidalgo County	Com. Eddie Cantu
City of Brownsville	Mayor Trey Mendez
City of McAllen	Mayor Jim Darling
City of Edinburg	Com. David Torrez (Alternate) (ABSENT)
City of Mission	Mayor Armando O’Caña
City of Harlingen	Mayor Chris Boswell
City of San Benito	Manuel De La Rosa (Alternate)
Cameron County RMA	Frank Parker, Jr.
Hidalgo County RMA	S. David Deanda, Jr.
Valley Metro	Tom Logan
TxDOT Pharr District	Pedro “Pete” Alvarez
EX-OFFICIO	
LRGVDC	Ron Garza
RGV Partnership	Sergio Contreras
Others Present:	
RGVMPO	Andrew Canon

III. Public Comment NONE

IV. Presentation, Discussion and Action Items:

A. Adoption of Minutes From:

December 11, 2019

Chairman Ambrosio “Amos” Hernandez asked if there were any corrections to the minutes of December 11, 2019. No corrections were noted to the minutes of December 11, 2019; Mayor Armando O’Caña (City of Mission) made a motion to approve the minutes of December 11, 2019; as presented by staff. Commission Eddie Cantu (Hidalgo County) seconded the motion; and upon a vote, the motion carried unanimously.

B. Consideration and Action Regarding the MAB Expansion

Andrew Canon submitted for consideration and action at the request of Cameron County the expansion of the Planning Boundary (MAB) to include the Town of Laguna Vista, Town of Bayview, City of Port Isabel, City of South Padre Island, and Cameron County requesting annexation of the Laguna Madre area. These efforts will both be coordinated with TxDOT and FHWA. The following items are required for the MAB Expansion process:

- Minutes of the January 29, 2020 Transportation Policy Board meeting approving expansion of the Metropolitan Area Boundary (MAB).
- Minutes of the January 29, 2020 Transportation Policy Board meeting adopting the RGVMPPO Bylaws amendment reflecting new Metropolitan Area Boundary (MAB).
- Resolution from the Town of Laguna Vista requesting annexation into the RGVMPPO planning area (MAB).
- Resolution from the Town of Bayview requesting annexation into the RGVMPPO planning area (MAB).
- Resolution from the City of South Padre Island requesting annexation into the RGVMPPO planning area (MAB).
- Resolution from the City of Port Isabel requesting annexation into the RGVMPPO planning area (MAB).
- Resolution from Cameron County requesting annexation of the Laguna Madre Area into the RGVMPPO planning area (MAB).
- Map of the Previous MAB
- Bylaws as amended on January 29, 2020.
- Resolution affirming the expansion by the RGVMPPO Policy Board
- Written description of the MAB as adopted January 29, 2020

After some discussion on this item, Mayor Chris Boswell (City of Harlingen) made a motion to approve the MAB Expansion (Resolution 2020-01) as presented. Mayor Jim Darling (City of McAllen) seconded the motion; and upon a vote, the motion passed unanimously.

C. Consideration and Action on the RGVMPPO By-Laws Amendment

Andrew Canon noted that in concurrent with the previous action made, Resolution 2020-02, "RGVMPPO By-Laws Amendment" will illustrate the Metropolitan Area Planning Boundary that shall encompass all of the Cameron and Hidalgo Counties areas; as illustrated by the map presented to the Policy Members present; which will include all the sub-regions.

After some discussion on this item, Mayor Chris Boswell (City of Harlingen) made a motion to approve the RGVMPPO By-Laws Amendment (Resolution 2020-02) as presented by staff. Mayor Armando O'Caña (City of Mission) seconded the motion; and upon a vote, the motion passed unanimously.

D. Discussion and Action MTP Contract for Increase to Address Onboard Transit Surveys

Andrew Canon noted that after careful discussions with Planning Partners, and to address the motion set before the Policy Board on October 30, 2019 by the City of Brownsville to assure that surveys of the Transit Providers provided an accurate, current statistical information, staff is requesting the approval of a contract amendment to the MTP with Alliance Transportation Group in the amount of \$119,780.00. This amount is 12% of the current approved contract amount which will include additional data collection and analysis consisting of the following:

- Collection of boarding and alighting counts along with onboard origin- destination surveys for the following systems:
 - Valley Metro /Jag Express
 - B-Metro
 - McAllen System
 - Island Metro
 - UTRGV
- Development of a sampling plan to be presented for approval by RGVMPPO that will be statistically valid within a 90% +/- 10 accuracy for segmented groups of routes.
 - Collection of boarding and alighting performed only on routes surveyed during the origin-destination survey.
 - These additional services will be performed over a 3.5-week period in the month of February 2020. Advisement and assistance will be provided in the development of the questionnaire.

After some discussion on this item, Mayor Trey Mendez made a motion to approve the MTP Contract for Increase to Address Onboard Transit Surveys in the amount of \$119,780.00 (12%) of the current approved contract as presented by staff. Mr. Tom Logan (Valley Metro) seconded the motion; and upon a vote, the motion carried unanimously.

E. Discussion and Action on the UTP 2021 Update

Mr. Pedro Alvarez, District Engineer (TxDOT) noted that the 2021 UTP is in the process of being updated at the request of the Transportation Planning and Program Division of TxDOT Administrations to identify candidate projects for consideration for the ten (10) year proposed project listing. In the month of February 2020, the Commissioners will be making decisions on the funding allocations for the various categories available. The intent of the current listing provided to the Policy Members present, is to add, remove and modify projects. The listing is color coded (Yellow- Modification) (Red-Removed) and (Green- Adding) projects. This listing will be submitted to the Transportation Planning Program Division, which will be reviewed and presented to TxDOT Commission on February 2020; to be part of the Statewide Unified Transportation Program Call. The Program Call will be done in May 2020 and there will be a 45 Day Public Comment Period and adopted in August 2020 for the UTP 2021 (**Projects Listing part of the packet**).

Chairman Ambrosio “Amos” Hernandez had a question on how the Anzaldua Bridge was going to be funded, since it did indicate a shortfall. Mayor Jim Darling (City of McAllen) response was \$42 Million from MPO and remaining will be allocated from the City of McAllen.

After some discussion on this item, Mr. Pedro Alvarez (TxDOT) made a motion to approve the UTP 2021 Update as presented by TxDOT. Commissioner Eddie Cantu (Hidalgo County) seconded the motion; and upon a vote, the motion carried unanimously.

F. Discussion and Action on TIP/MTP Submittals for February 2020 (Including Administrative Changes)

Rudy Zamora provided the most recent changes to the Transit (TIP), one change was B-Metro, there were six (6) Administrative Changes in Fiscal Year 2019; including funding adjustment in one Project (103), which was a “Project Description Change”. In FY2020 there will be an Added Project (#124) for Planning Assistance - 5307 Funds; with an estimated amount of \$32,550.00. Changes will be uploaded to the STIP Portal once approved, along with Resolution 2020-05 by the Policy Board.

Crystal Gonzalez provided to Policy Members present the February 2020 Summary of STIP Revisions and Administrative Changes to the MTP/TIP Highway Amendments for review and approval. All new changes/additions were highlighted in yellow. Also, for approval were Resolutions 2020-03 and 2020-04, which were made part of the packet.

No discussion was held on the TIP/MTP Submittals for February 2020 (Including the Administrative Changes), Mayor Jim Darling (City of McAllen) made a motion to approve the TIP/MTP Submittals for February 2020 (Including Administrative Changes) as presented by staff. Mr. Frank Parker, Jr. (Cameron County RMA) seconded the motion; and upon a vote, the motion carried unanimously.

G. Consideration and Discussion of the “Governance & Guidance” Board Workshop

Andrew Canon discussed a possible Governance and Guidance Workshop for the Policy Board. Staff has been in contact with JD Gray Group, who specialize in helping local governments with six focus areas (Workshop Facilitation, Strategic Planning, Servant Leadership, Data Analytics/Advanced Reporting) just to name a few. Board Retreat would be held out of town, just so that Board members commit to both workshop days; 2) Board Workshop for two days cost would be in the amount of \$7,000.00 and 3) Board Workshop would be paid through the RGVMPPO Funding.

After some discussion on this item, Policy Board members present were in consensus to have staff move forward with holding a “Governance & Guidance” Board Workshop. Andrew Canon noted that as more information is developed regarding the workshop, staff will bring forth to the Policy Board.

V. RGVMPPO Executive Directors Reports and Updates

A. Financial Update

Andrew A. Canon gave an update on the RGVMPPO Budget and noted “still below budget” Year-To-Date. **Report filed with Policy Packet.**

B. Consultant Update (As Needed)

- **CoPlan – Out and about Networking with local entities**
- **Alliance – Survey currently being conducted and most of the hires are local.**

C. Starr County Merger Update

Mayor Armando O’Caña (City of Mission) noted that the meeting held with Starr County Officials was very productive. The Judge and along with the other four Mayors, are all on board and in agreement to merging with RGVMPPO. Mayor Armando O’Cana and Mayor Jim Darling will be working together on assisting with the Starr County Merger.

D. Updates on the TRB – Washington, D.C. Conference

Andrew A. Canon noted that he attended the 99th Annual TRB Conference held in Washington, DC during the week of January 12 thru January 16, 2020. Conference and Workshops covered Intermodal Freight Transportation, Impacts Economically and Infrastructure of Programs such as UBER Freight and how this impacts first mile/last mile connectivity. Also attended workshop on Transportation Planner Talent Management and how the millennial generation are becoming harder to employ. Some examples of incentives included joint programs with George Mason University for master’s Programs. Met with Alliance Transportation Group to discuss MTP Contract and amendment to Transit portion of the RGVMPPO contract. Discussed how to best meet the needs of all transit providers equally to have a “starting point” for the RGVMPPO to build off for future endeavors. Met with Senator Ted Cruz and Will Batson, his Legislative Assistant and discussed the needs of greater CBP Partnerships and CBI Funding, the negative impacts of delays on the bridge nationally as produce and goods and delayed as well as NEPA reform. Further attended workshops on Driver distraction campaigns, adapting first and last mile initiative for Transit providers and customers. This incorporated ride shares services as partners to complete transit gaps in areas of high need, successful in large metropolitan area.

E. Update on the BTAC Meeting – Austin

Andrew A. Canon noted that he attended the Border Trade Advisory Committee held in Austin on January 20, 2020. The BTAC meeting with Secretary of State Ruth Hugs covered various topics and concerns of border planning such as Binational and Multimodal Transportation and Trade Data Collection, Designation and Needs Assessment, Forecasting to 2050 on Freight Movement, and Economic Analysis. Discussed economic outlook for Mexico with new administration, growth is presently at about 1% where 4% is desired. Discussed strong population growth along the border, more so on the Mexico side, decreases in pedestrian border crossings and how that is impacting commercial and retail sales. Discussed values of border crossings, RGV at approximately \$32.5 billion in 2017. Passenger movement along Texas border are down 43% since 1996. Future meetings to complete Border Study to be scheduled in April, June, August, September and October 2020.

VI. Status Report

A. TxDOT Project Status Report

- South Port Connector Project - Judge Eddie Treviño, Jr. (Vice Chairman) noted that Cameron County is seeking Supplement funding for the “South Port Connector SpaceX” – Cat 7 in the amount of \$7,582,481.

After some discussion on this item, Judge Eddie Trevino, Jr. (Vice Chairman) made a motion to Supplement funding for the South Port Connector – SpaceX – Cat 7 in the amount of \$ 7,582,481. The motion was seconded by Mayor Trey Mendez (City of Brownsville); and upon a vote, the motion passed unanimously.

Nayely Parra and Carlos Ceballos (TxDOT) were recognized and updated the Board on TxDOT Project’s current activities in the Hidalgo and Cameron Counties. *(Report filed with RGVTPB Packet).*

B. Cameron County RMA

Pete Sepulveda was recognized and updated the Board on Cameron County RMA’s current activities. *(Report filed with RGVTPB Packet).*

C. Hidalgo County RMA

Ramon Navarro was recognized and updated the Board on Hidalgo County RMA current activities. *(Report filed with RGVTPB Packet).*

D. Regional Transit (Metro)

Mario Delgado, McAllen Metro Director was recognized and updated the Board on the three (Metros) current activities *(Reports filed with RGVTPB Packet).*

VII. New or Unfinished Business Adjournment

Project Development Workshop – Staff noted that the “Project Development Workshop” Survey Monkey was sent out to TAC Members with two different time to hold the Workshop. There is seating for only **two (2)** per local government. Poll will be open until **January 31st**.

VIII. Adjournment

There being no further business to come before the Board, Chairman Ambrosio “Amos” Hernandez called for a motion to adjourn at 3:00 PM. Pedro Alvarez (TxDOT) made a motion to adjourn. Mayor Armando O’Caña (City of Mission) seconded the motion; and upon a vote, the motion carried unanimously.

ATTEST: _____
RGVMPO POLICY COMMITTEE
(TPB) VICE CHAIRMAN



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

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ANDREW A. CANON
EXECUTIVE DIRECTOR

LUIS M. DIAZ
ASSISTANT DIRECTOR

EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP

February 18, 2020

Rio Grande Valley MPO
Transportation Policy Board
Technical Advisory Committee

RE: 2021-2024 Transportation Improvement Program (TIP) project call

Good morning planning partners.

In preparation for development of the 2021-2024 TIP and revisions to the the current 2040 Metropolitan Transportation Plan (MTP), the RGVMPPO staff is asking for submittals of new or revised projects for consideration. Staff is asking that all submittals be completed with the attached TIP/MTP form as developed by staff and approved by the Policy Board. The following timeline will be used for development of the before mentioned plans and will be posted on RGVMPPO social media for reference purposes. This timeline must be adhered to, to assure that we adequately meet our responsibilities of 3 regional public meetings and have board adoption in advance of the deadline for submittal to TxDOT by RGVMPPO staff.

TIMELINE

- February 18, 2020, call for projects for 2021-2024 TIP and MTP revisions opens.
- March/April, three (3) regional public meetings will be completed, location/time TBD.
- March 12 TAC meeting, any submitted projects will be discussed for consideration.
- March 25 TPB, Policy Board will review submittals and discuss as warranted.
- April/May series of workshop to be held for ranking and reviewing projects within the TIP/UTP horizon.
- May 14th, project call closes and TAC will review and make final adoption
- May 27th, projects will be submitted to TPB for review and final adoption
- June 22, deadline for RGVMPPO staff to upload all adopted projects to the eSTIP portal

**Administrative Agent: Lower Rio Grande Valley Development Council
301 WEST RAILROAD - WESLACO, TX, 78596**

As you can see the timeline is quite fluid and allows ample opportunity for public engagements as well as our planning partners at local governments and TxDOT. As always please feel free to contact me at your convenience if I am able to assist you with this or any other RGVMPPO matter at acanon@rgvmppo.org or 956-330-3380.

Sincerely,



Andrew A. Canon
Executive Director
RGVMPO

2021 – 2024 STIP TIMETABLE

AUG 2019	SEPT 2019	OCT 2019	NOV 2019	DEC 2019	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEPT 2020
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Commission Approves 2020 UTP

Sets Funding Levels

Using 2020 UTP forecasts, Districts, Divisions, and MPOs prepare 2021-2024 TIPs and Financial Summaries, MTPs and Conformity Analysis.

Districts and MPOs go thru TIP Public Involvement

2021 -2024 TIPs Due into eSTIP portal and finalized by June 22, 2020

Commission Approves 2021 UTP

Sets Funding Levels

Districts and MPOs must coordinate project information used in eSTIP portal templates / upload.

TPP Reviews 2021-2024 TIPs and backup documentation

July 10, 2020 eSTIP portal set to pending review (posted in TxReg). Starts 45 day public involvement.

STIP Public Hearing Held August 18, 2020

Commission Acts on the 2021 –2024 STIP Thursday, August 27, 2020

Submit 2021-2024 STIP to FHWA / FTA

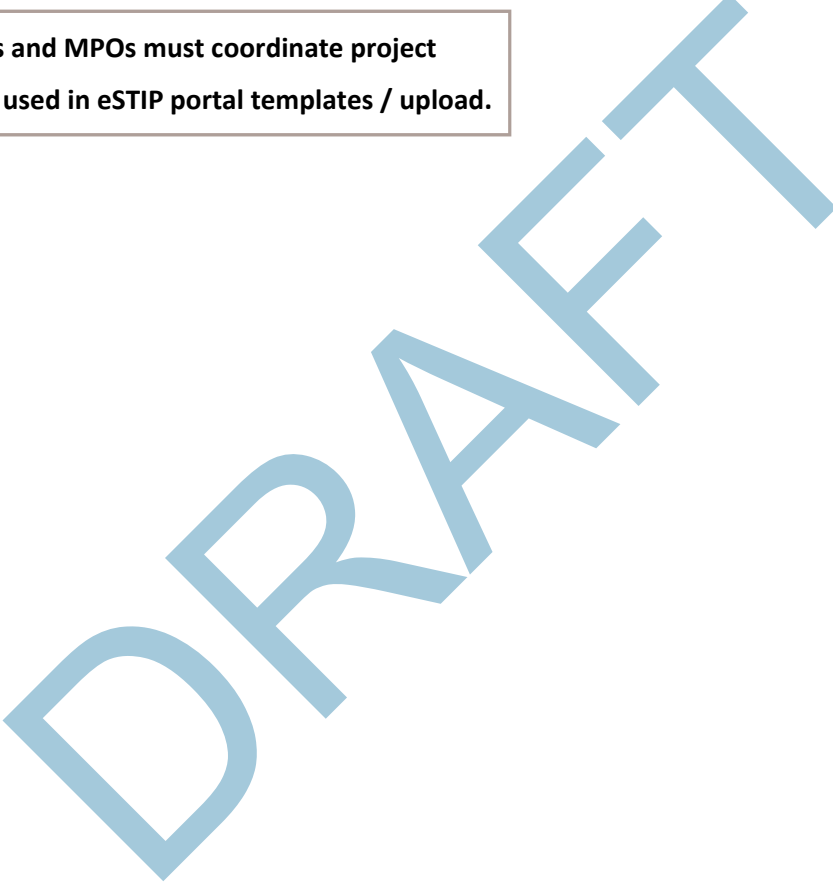
2021— 2024 STIP Revisions

Quarterly Revision	Due into eSTIP portal
2020 November Revision*	Tuesday October 27, 2020 * (tentative)
2021 February Revision	Tuesday, January 26, 2021
2021 May Revision	Tuesday, April 27, 2021
2021 August Revision**	Tuesday, July 27, 2021
2021 November Revision	Tuesday, October 26, 2021
2022 February Revision	Tuesday, January 25, 2022
2022 May Revision	Tuesday, April 26, 2022
2022 August Revision	TBD

*The November 2020 STIP revision deadline will be predicated on when FHWA / FTA approves the 2021-2024 STIP.

** September 2021 through May 2022 District, Divisions, and MPOs developing 2023-2026 STIP.

FIRST Revision to the 2021—2024 STIP will be November 2020



**RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM DOCUMENT**

DATE: _____ SPONSOR: _____ COUNTY: _____ CURRENT FY: _____

LIMITS FROM: _____ TO: _____ ANTICIPATED READY TO LET: _____
(NORTH/WEST LIMIT) (SOUTH/EAST LIMIT)

PROJECT NAME: _____ ENG ROW CONST

TOTAL PROJECT COST: \$ _____ YOE: \$ _____ ON SYSTEM OFF SYSTEM

PRELIM ENGINEERING: \$ _____ CONSTRUCTION COST: \$ _____ CONTINGENCIES: \$ _____

ROW ENGINEERING: \$ _____ CONSTRUCTION ENG: \$ _____ INDIRECT COST: \$ _____

FUNCTIONALLY CLASSIFIED YES NO CLASSIFICATION: _____

CAT FUNDING: _____

AMOUNT: \$ _____ \$ _____ \$ _____ \$ _____ \$ _____

PROJECT DESCRIPTION / PROJECT UPDATE

CSJ NUMBER: _____ MPO PROJECT NUMBER: _____

STATUS OF DESIGN

TXDOT YES NO CONSULTANT SELECTED YES NO

STATUS OF SCHEMATIC 0% 30% 60% 90% 100%

STATUS OF PS&E 0% 30% 60% 90% 100%

STATUS OF ENVIRONMENTAL

SCOPING MEETING: COMPLETED PENDING ENV DOC TYPE: CATEGORICAL EXCLUSION ENVIRONMENTAL ASSESSMENT ENVIRONMENTAL IMPACT STATEMENT

PUBLIC INVOLVEMENT: NOTICE AND OPPORTUNITY TO COMMENT PUBLIC MEETING OPPORTUNITY FOR PUBLIC HEARING PUBLIC HEARING

ENVIRONMENTAL CLEARANCE ANTICIPATED DATE/RECEIVED _____ ENVIRONMENTAL COMPLETED 0% 30% 60% 90% 100%

STATUS OF RIGHT OF WAY ACQUISITION

IS ROW REQUIRED YES NO ROW COMPLETED 0% 30% 60% 90% 100%

PARCELS REQUIRED: _____ PARCELS ACQUIRED: _____

STATUS OF COMPENSABLE UTILITY COORDINATION _____

STATUS OF ADVANCE FUNDING AGREEMENT

EXECUTED DATE: _____ PENDING

COMMENT: _____

CONTACT INFO

NAME: _____ EMAIL: _____ PHONE: _____



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

**510 South Pleasantview Drive, Weslaco, TX. 78596
(956) 969-5778**

February 26, 2020

RE: Thoroughfare Plan Workshop

Dear Policy Board,

The RGVMPO will be conducting a workshop on the Thoroughfare Plan to gather input and provide an opportunity for members of the committee to discuss this subject further. We will be sending out a survey with possible dates to better accommodate this workshop to members' schedules.

Main topics to be discussed:

- Thoroughfare Plan Amendment Process
- Amendment Submittal Form
- Thoroughfare Plan Resources

Current Thoroughfare Plan Data can be viewed online VIA online interactive mapping tool UMAP on the RGVMPO website WWW.RGVMPO.ORG
Please contact our office for assistance navigating or utilizing through the UMAP online map.

Thank you for your attention to this matter

Please let me know if I may be of assistance.

Sincerely,

Luis M. Diaz
Assistant Director
Rio Grande Valley Metropolitan Planning Organization (RGVMPO)

PLANNING PARTNERS:

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February 26, 2020

Policy Members,

RE: Performance Measures Workshop

The RGVMPO will be conducting a workshop on Performance Measures to gather input and provide an opportunity for members of the committee to discuss this subject further. We will be sending out a survey with possible dates to better accommodate this workshop to members' schedules.

Main topics to be discussed:

- FHWA requirements/background
- Use of Decision-Lens
- Examples from other MPO's
- Off-system Scoring Sheet
- Assistance from ATG with project selection process

These are some of the topics we anticipate will be discussed as well as others time-permitting

Please contact Miguel Arispe at marispe@rgvmppo.org or (956)969-5778 ext.316 with any questions or concerns

Sincerely,

Miguel Arispe
GIS Specialist
Rio Grande Valley Metropolitan Planning Organization (RGVMPO)

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Rio Grande Valley MPO (RGVMPO)
Transportation Policy Board (TPB)

February 26, 2020

RE: Functional Classification Review Process

Dear Policy Board,

RGVMPO Staff is conducting a review of Functional Classification GIS data in relation to projects funded on the 2045 MTP.

RGVMPO staff will be coordinating with entities who have projects identified on the MTP that are not functionally classified to initiate the process of functionally classifying these projects.

Current Functional Classification network can be viewed online VIA online interactive mapping tool UMAP on the RGVMPO website WWW.RGVMPO.ORG

Please contact our office for assistance navigating or utilizing through the UMAP online map.

Thank you for your attention to this matter

Please let me know if I may be of assistance.

Luis M. Diaz
Assistant Director
Rio Grande Valley Metropolitan Planning Organization (RGVMPO)

**Administrative Agent: Lower Rio Grande Valley Development Council
301 WEST RAILROAD - WESLACO, TX, 78596**



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

**510 South Pleasantview Drive, Weslaco, TX. 78596
(956) 969-5778**

PLANNING PARTNERS:

**MAYOR AMBROSIO HERNANDEZ
CHAIRMAN
CITY OF PHARR**

**JUDGE EDDIE TREVIÑO, JR.
VICE CHAIRMAN
CAMERON COUNTY**

CAMERON COUNTY RMA

CITY OF BROWNSVILLE

CITY OF EDINBURG

CITY OF HARLINGEN

CITY OF McALLEN

CITY OF MISSION

CITY OF SAN BENITO

HIDALGO COUNTY

HIDALGO COUNTY RMA

TxDOT (PHARR DISTRICT)

VALLEY METRO

**STAFF:
ANDREW A. CANON
EXECUTIVE DIRECTOR**

**LUIS M. DIAZ
ASSISTANT DIRECTOR**

**EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP**

February 26, 2020

Transportation Policy Board Members,

The RGV MPO has prepared the application and scoring criteria for the upcoming 2021-2022 Transportation Alternatives Set-Aside Program (TASA) Call for Projects. The timeline consisting of workshop date, beginning of project call, deadline for submittals, and review/approval process will soon be comprised and shared accordingly. Included in this packet is the TASA application, that will be shared with TAC and Policy Board members, as well as posted on the RGV MPO website, once approved. The scoring criteria, once approved, will be utilized when ranking submitted projects during the selection process.

Thank you for your time and consideration of this discussion item.

Respectfully,

Rudy Zamora
Transportation Planner
RGV MPO

**Administrative Agent: Lower Rio Grande Valley Development Council
301 WEST RAILROAD - WESLACO, TX, 78596**



Rio Grande Valley Metropolitan Planning Organization Transportation Alternatives Set- Aside (TASA) Program Project Submittal Form

Project proposals must be received by 5 PM, Central Standard Time, on:

The RGV MPO must have the submitted application “in hand” at the RGV MPO offices by the mentioned deadline. A postmark by the established deadline does not constitute an on-time application. In addition, supplemental information, other than administrative clarifications, will not be accepted after the application deadline. Incomplete applications or those not submitted by the deadline will not be accepted. Project sponsors are encouraged to submit their proposals far enough in advance of the submission deadline to allow RGV MPO staff to review proposals for completeness.

All applicants will be allowed to summarize their project (for no longer than 3 minutes in length), in person, the day of the scoring process. Right-of-way (ROW) acquisition is not eligible for TAP fund reimbursement, therefore, ROW acquisition is for informational purposes only. For sake of fairness and accuracy, all geographic data must be obtained from the RGV MPO GIS UMAP, http://www.RGV MPO.org/gisapps/GIS_RGV MPO/ The information in this application is public record, therefore, applicants should not include information regarded as confidential.

Project proposals must consist of three (3) original hard copies (including attachments) and one (1) electronic copy of all files on a CD, USB drive, or SD card.

Project proposals should be mailed or hand-delivered to:

*Rio Grande Valley Metropolitan Planning Organization
Attn: Rudy Zamora Jr.
510 S Pleasantview Dr.
Weslaco, Texas 78596*

*For questions regarding the application, scoring criteria, or project call timeline please contact Rudy Zamora Jr.
Email: rzamora@rgvmopo.org Phone: 956-969-5778 Ext. 317

Please attach the following documents with the completed application:

- Project Location Map & Other Supporting Maps (no more than 15 items)
- Itemized Project Cost Estimate
- Resolution of Commitment of Local Match and Over Match
- Evidence of Public Involvement and Letter of Support (no more than 10 items)
- Materials such as pictures, diagrams, etc to supplement the project description and explain existing conditions and proposed improvements (if applicable)
- Include project development timeline (when available)
- *Awarded entities will be responsible for continuous updates to RGV MPO staff.

***All TAP funds have a three (3) year life span to be obligated from the date of award by FHWA.**

Project Description

Project Name:

Limits From:

(35-character max)

Limits To:

(35-character max)

Project Length:

(miles)

Project Priority:

1

2

3

If submitting multiple projects

Project Description:

(120-character max)

Brief Description:

Limited to space provided

**If additional space is needed, please include an attachment (1-page maximum) and describe details in the space provided.*

Funds Applying for:

(please choose one)

- Planning**
- Construction**

Project Type:

(Please select all that apply)

- Sidewalks**
- Bicycle Infrastructure**
- Lighting and other safety related infrastructure**
- Transportation projects to achieve compliance with the American with Disabilities Act of 1990**

Eligible Sponsor Information

Eligible Sponsor?

Select one only

- Local Government
- Regional Transportation Authority
- Transit Agency
- Natural Resource or public land agency
- School districts, local education agencies, schools
- Nonprofit Entity responsible for the administration of local transportation safety programs
- Tribal governments
- Any other local or regional government entity with responsibility for oversight of transportation or recreation trails

Project Sponsor:

Name of entity

Contact Person:

Title:

Name of Person

Mailing Address:

City:

State: TX

Email:

Phone:

Construction Cost

Note: List all construction costs to be incurred by the sponsoring entity for a complete itemized cost estimate. For construction projects, all project development costs (preliminary engineering, including planning, design and cost overruns are the implementing agency's responsibility). The sponsor is responsible for "all costs" over and above approved funding. **Please do not list "in-kind" donations.**

Construction Cost:

**Anticipated Letting
Month/Year:**

Let by TxDOT/Local:

Federal Amount:

Local Match:

Local Match Exceed 20%?

YES

NO

If yes, what is the overmatch?

21-30%

31-40%

41-50%

51-60%

>61%

Local & Over- Match Source:

Funding completes project?

YES

NO

Project is located in area with a safe passing ordinance

YES

NO

Project Readiness

Note: Overall project-readiness may affect the scoring of this project. **If right-of-way acquisition is not required, fill in: "NR"**

R.O.W. Acquisition _____ % Complete

PS & E: _____ % Complete

Is the project associated with improving an existing TXDOT "on-system" roadway, or does a portion of the projects intersect or cross an "on-system" roadway?

YES

NO

If yes, have you coordinated with TXDOT concerning the project?

YES

NO

Contact Person:

Title:

Name of Person

Mailing Address:

City:

State: TX

Email: _____

Phone: _____

Project Considerations

Note: Please attach maps, photos, or diagrams, or other documents to support the following, if applicable.

Improving Safety

Does this project improve safety in areas with a high number of crashes within a block (300 feet)?

YES

NO

*Please explain:
Limited to space provided*

Does this project improve mobility for disadvantaged populations (elderly, disabled, and/or youth)?

YES

NO

*Please explain:
Limited to space provided*

Does this project improve visibility of non-drivers to vehicular traffic?

YES

NO

*Please explain:
Limited to space provided*

Making Linkages and Connections

Does this project connect other cities?

YES

NO

Please explain:
Limited to space provided

Does this project connect to schools?

YES NO

Please explain:
Limited to space provided

Does this project extend the existing system (bicycle, pedestrian, transit) ?

YES NO

Please explain:
Limited to space provided

Does this project eliminate gaps in the system (bicycle, pedestrian, transit)?

YES NO

Please explain:
Limited to space provided

Incorporating Pedestrian and Bicycle Design Enhancements and Promotes Active Living

Does this project provide design enhancements? (Lighting, seating, bike racks, etc.)

YES NO

Please explain:
Limited to space provided

Does this project provide bicycle parking/seating for pedestrians, rest areas?

YES NO

Please explain:
Limited to space provided

Does this project provide trailheads, staging areas and parking?

YES NO

Please explain:
Limited to space provided

Implementing Active Transportation or Mobility Plan

Is this project part of a plan?

YES NO

If yes, which plan(s):
separate with comma

MPO PLAN CITY PLAN REGIONAL PLAN

Please list the name of the plan (s):

Connecting Employment, Households, and Activity Center

Does this project improve access to commercial areas? *See RGVMP UMAP to locate commercial areas http://www.RGVMP.org/gisapps/GIS_RGVMP/*

YES NO

*Please explain:
Limited to space
provided*

Does this project improve access to parks and recreational areas? *See RGVMP UMAP to locate parks and recreational areas http://www.RGVMP.org/gisapps/GIS_RGVMP/*

YES NO

*Please explain:
Limited to space
provided*

Does this project improve access to educational areas? *See RGVMP UMAP to locate educational areas http://www.RGVMP.org/gisapps/GIS_RGVMP/*

YES NO

*Please explain:
Limited to space
provided*

Does this project improve access to neighborhoods? *See RGVMP UMAP http://www.RGVMP.org/gisapps/GIS_RGVMP/*

YES NO

*Please explain:
Limited to space
provided*

Serving Disadvantaged (Environmental Justice) Areas

Does this project improve access to areas within or adjacent to 50% of households below poverty rate, as defined by Census? *See RGVMP UMAP to locate disadvantaged areas http://www.RGVMP.org/gisapps/GIS_RGVMP/*

YES NO

*Please explain:
Limited to space
provided*

Project Commitment

By submitting an application, the nominating entity commits that if this project is selected for funding, it will be brought to a successful bid award within four years from selection. The application must be signed by the representative of the nominating entity that has signature authority.

Signature:

Date:

Printed Name:

Title:

Rio Grande Valley Metropolitan Planning Organization Transportation Alternatives Set-Aside Program

Last Edit: 11/14/2019

Note: FY 2021 & FY 2022 funds will be combined for project call:		
ACTIVITY TYPE	PERCENT OF TAP FUNDING ALLOCATED	TOTAL AMOUNT (Estimate)
CONSTRUCTION of on-road and off-road trail facilities for pedestrian, bicyclist, and other non-motorized forms of transportation.	90%	
PLANNING AND DESIGN of on-road and off-road trail facilities for pedestrian, bicyclist, and other non-motorized forms of transportation.	10%	
PROJECT TYPE	TAP Funding	Local Match
Sidewalks	80%	20%
Bicycle Infrastructure	80%	20%
Lighting and Other Safety Related Infrastructure	80%	20%
Transportation Projects to Achieve Compliance with the Americans with Disabilities Act of 1990	80%	20%

Scoring Criteria			
Evaluation Criteria	Maximum Points	Description/Factors	Evaluation Method
Improving Safety (Please use whole numbers)	29	Provides safer and less intimidating facilities for pedestrians, bicyclists, or other non-drivers by improving safety in areas with high numbers of crashes. This involves improved crossing, signalization, traffic calming and other safety improvements.	<ul style="list-style-type: none"> • 13 PTS -Improves safety in area with high # of crashes within a block (300ft) • 8 PTS - Improves mobility for elderly, disabled, and/or youth (disadvantaged population) • 8 PTS - Improves visibility of non-drivers to vehicular traffic
Making Linkages and Connections (Please use whole numbers)	24	Improves connections between neighborhoods, cities, transit services, bicycle facilities, or schools. This can be achieved through gap closures, extension of regional facilities, linking multiple jurisdictions, and providing access to rail stations, bus stops, & bicycle facilities via trails and sidewalks.	<ul style="list-style-type: none"> • 6 PTS - Connects other cities/ neighborhoods • 6 PTS - Connects to schools/public building • 6 PTS - Extends existing system (bike/ped/transit) • 6 PTS - Eliminates gaps in system (bike/ped/transit)
Incorporates Pedestrian and Bicycle Design Enhancements and Promotes Active Living (Please use whole numbers)	15	Provides pedestrian and bicycle areas with landscaping, sidewalk design, crossing treatments, street furniture, bike racks, or lighting which encourages pedestrian and cyclists to utilize area, thus providing health and environmental benefits	<ul style="list-style-type: none"> • 5 PTS - Provides design enhancements • 5 PTS - Provides bicycle parking/ seating for pedestrians, rest areas • 5PTS -Provides trailheads, staging area and parking
Implementing Active Transportation or Mobility Plan (Please use whole numbers)	10	Improves ability to use walking and bicycling facilities for everyday activities including travel to work, school, and shopping as described in RGVMPPO's Regional Bike Plan, Regional Pedestrian Plan, Regional Transit Plan, or other related community Master Plan adopted by a city or county's governing body	<ul style="list-style-type: none"> • 10 PTS - Project conforms to any MPO, City (Entity) or Regional Plan

<p>Connecting to Employment, Households, and Activity Centers. <i>(Please use whole numbers)</i> Activity Centers include schools, gyms, birding centers, parks, Boys and Girls Club, etc.</p>	12	<p>Provides access to major entertainment destinations, parks & recreation, residencies, and general businesses for large numbers of residents and/or employees.</p>	<ul style="list-style-type: none"> • 4 PTS -Improves access to commercial areas • 4 PTS- Improves access to parks and recreational areas • 4 PTS-Improves access to educational areas
<p>Serving Disadvantaged (Environmental Justice) Areas <i>(Please use whole numbers)</i></p>	10	<p>Provides access for underserved communities</p>	<ul style="list-style-type: none"> • 10 PTS-Improves access to areas of commerce within or adjacent to 50% of households below poverty rate, as defined by Census
TOTAL:		0 to 100 Points	
Above and Beyond Criteria			
Evaluation Criteria	Maximum Points		Evaluation Method
<p>Local Match is: <i>(Please use whole numbers)</i></p>	10		<ul style="list-style-type: none"> 2 PTS = 21-30% 4 PTS = 31-40% 6 PTS = 41-50% 8 PTS = 51-60% 10 PTS = Above 61%
<p>Project Readiness; PS&E, ROW <i>(Please use whole numbers)</i></p>	3		<ul style="list-style-type: none"> 1 PT - If ROW acquisition is 90% complete or not required 2 PTS- PS&E is at least 90% Complete
<p>Funding completes the project <i>(Please use whole numbers)</i></p>	5		<ul style="list-style-type: none"> 5 PTS- Yes
<p>Location of project has safe passing ordinance <i>(Please use whole numbers)</i></p>	2		<ul style="list-style-type: none"> 2 PTS - Yes
TOTAL:		120 Points	

RIO GRANDE VALLEY MPO FY 2019-2021 UPWP

TASK NAME	UPWP	ADJUSTED	October	November	December	January	February	March	April	May	June	July	August	September
	TASK	Budget	BUDGET	2019	2019	2019	2020	2020	2020	2020	2020	2020	2020	2020
MPO Administration	1.1	1,569,299.00	\$1,569,299.00	\$30,067.26	\$31,496.09	\$35,531.58	\$20,796.97							
Public Participation Plan	1.2	243,570.00	\$243,570.00	\$8,727.57	\$4,584.03	\$2,853.38	\$2,739.26							
Training for TAC & TPC	1.3	4,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00							
Computer Purchases	1.4	47,100.00	\$47,100.00	\$155.00	\$2,982.79	\$3,722.50	\$0.00							
Staff Development	1.5	110,640.00	\$110,640.00	\$635.87	\$3,308.54	\$5,415.28	\$5,328.88							
Demographic Data	2.1	103,550.00	\$103,550.00	\$1,477.82	\$0.00	\$4,710.58	\$2,037.54							
Title VI Civil Rights Evaluation	2.2	84,040.00	\$84,040.00	\$0.00	\$0.00	\$0.00	\$0.00							
Model Work	2.3	64,532.00	\$64,532.00	\$0.00	\$0.00	\$0.00	\$0.00							
Land Use Map	2.4	64,532.00	\$64,532.00	\$0.00	\$0.00	\$0.00	\$0.00							
Service Coordination	3.1	124,610.00	\$124,610.00	\$0.00	\$0.00	\$0.00	\$0.00							
Planning Assistance	3.2	176,840.00	\$176,840.00	\$2,380.65	\$6,188.84	\$17,447.18	\$10,709.66							
Project Selection Criteria	4.1	19,512.00	\$19,512.00	\$293.66	\$0.00	\$0.00	\$0.00							
Bike And Pedestrian	4.2	368,660.00	\$368,660.00	\$880.95	\$880.97	\$862.58	\$0.00							
Truck Route & Freight Planning	4.3	58,532.00	\$58,532.00	\$0.00	\$0.00	\$293.63	\$0.00							
County Thoroughfare Plan	4.4	25,762.00	\$25,762.00	\$0.00	\$0.00	\$0.00	\$0.00							
Metropolitan Transportation Plan	4.5	310,525.00	\$310,525.00	\$5,857.10	\$6,786.13	\$11,320.21	\$13,100.59							
Regional Transit Plan	5.1	495,020.00	\$495,020.00	\$880.95	\$587.30	\$0.00	\$287.91							
Incident Management & Safety Study	5.2	58,530.00	\$58,530.00	\$0.00	\$0.00	\$0.00	\$0.00							
Congestion Data Collection	5.3	373,802.00	\$373,802.00	\$0.00	\$0.00	\$1,463.09	\$12,004.39							
Corridor Study	5.4	69,562.00	\$69,562.00	\$0.00	\$2,124.37	\$0.00	\$0.00							
Traffic Counts	5.5	37,000.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00							
Totals		4,410,118.00	\$4,410,118.00	\$51,356.83	\$58,939.06	\$83,620.01	\$67,005.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

UPWP TASK	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	July 2021	August 2021	September 2021	TOTAL	BALANCE
Administration	1.1												\$117,891.90	\$1,451,407.10
Public Participation Plan	1.2												\$18,904.24	\$224,665.76
Training for TAC & TPC	1.3												\$0.00	\$4,500.00
Computer Purchases	1.4												\$6,860.29	\$40,239.71
Staff Development	1.5												\$14,688.57	\$95,951.43
Demographic Data	2.1												\$8,225.94	\$95,324.06
Title VI Civil Rights Evaluation	2.2												\$0.00	\$84,040.00
Model Work	2.3												\$0.00	\$64,532.00
Land Use Map	2.4												\$0.00	\$64,532.00
Service Coordination	3.1												\$0.00	\$124,610.00
Planning Assistance	3.2												\$36,726.33	\$140,113.67
Project Selection Criteria	4.1												\$293.66	\$368,366.34
Bike and Pedestrian	4.2												\$293.63	\$58,238.37
Truck Route & Freight Planning	4.3												\$0.00	\$25,762.00
County Thoroughfare Plan	4.4												\$37,064.03	\$273,460.97
Metropolitan Transportation Plan	4.5												\$1,756.16	\$493,263.84
Pavement Management System	5.1												\$0.00	\$58,530.00
Incident Management & Safety Study	5.2												\$13,467.48	\$360,334.52
Congestion Data Collection	5.3												\$2,124.37	\$67,437.63
Corridor Study	5.4												\$0.00	\$37,000.00
Traffic Counts	5.5												\$0.00	\$0.00
Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,296.60	\$4,132,309.40

Task	Adjusted upwp	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference
1	\$1,975,109.00	\$158,345.00	8.02%	\$329,185	\$170,840
2	\$316,654.00	\$8,225.94	2.60%	\$52,776	\$44,550
3	\$301,450.00	\$36,726.33	12.18%	\$50,242	\$13,515
4	\$782,991.00	\$37,651.32	4.81%	\$130,499	\$92,847
5	\$1,033,914.00	\$17,348.01	1.68%	\$172,319	\$154,971
Totals	\$4,410,118.00	\$258,296.60	5.86%	\$735,019.67	\$476,723.07



MEMO

February 13, 2020

To: Rio Grande Valley M.P.O.

From: Andres Espinoza, P.E. / Rene Garza, P.E.
San Benito Area Engineer / Pharr Area Engineer

Subject: Project Status (Cameron County & Hidalgo County)

CAMERON COUNTY CONSTRUCTION

1. I-69E (0039-08-100) – NB/SB Frontage Overpasses & NB Pedestrian Overpass
Est. Cost: \$10,500,000 Contractor: Foremost Paving, Inc.
75 % Complete Estimated Completion Date: April 2020
2. Traffic Signal Installation (0220-05-070, etc.) – Various Locations throughout the city of Brownsville
Installation and optimization of traffic signals
Est. Cost: \$1,800,000 Contractor: The Levy Company, Inc.
69.00 % Complete Estimated Completion Date: June 2020
3. SH 48 (0220-05-075) - IH-69E to SH 4 (Four Corners)
Construction of raised median
Est. Cost: \$3,400,000 Contractor: Texas Cordia Construction, LLC
11.00 % Complete Estimated Completion Date: December 2020
4. US 281 (0220-03-031) - FM 509 to FM 732
Reconstruction and widening of existing roadway
Est. Cost: \$9,818,478 Contractor: Foremost Paving, Inc.
52.53 % Complete Estimated Completion Date: September 2020
5. SS 54 (0039-20-008) – Chester Park Rd. to N. T Street
Construction and widening of a non-freeway facility
Est. Cost: \$7,086,824 Contractor: Texas Cordia Construction, LLC
54.00 % Complete Estimated Completion Date: September 2020
6. FM 1847 (1801-02-017) – FM 106 to FM 2893
Rehabilitation of existing roadway along FM 1847
Est. Cost: \$19,989,898 Contractor: Foremost Paving Inc.
0.00 % Complete Estimated Completion Date: N/A

OUR GOALS

MAINTAIN A SAFE SYSTEM ▪ ADDRESS CONGESTION ▪ CONNECT TEXAS COMMUNITIES ▪ BEST IN CLASS STATE AGENCY

An Equal Opportunity Employer

HIDALGO COUNTY CONSTRUCTION

7. IH 2 & Bicentennial Blvd (0039-17-180) – FM 2220 to McColl Rd
Interchange Improvements
Est. Cost: \$46,372,657 Contractor: Anderson Columbia Co., Inc
79.00 % Complete Estimated Completion Date: October 2020
8. FM 2220 (2094-01-038) - Mile 5 (Auburn Ave) to FM 1924 (Mile 3)
Reconstruct to 6 lane divided urban roadway
Est. Cost: \$12,883,878 Contractor: IOC Company LLC
85.00 % Complete Estimated Completion Date: May 2021
9. FM 907 (1586-01-076) – Bus 83 to Rancho Blanco Road
Rehabilitation of existing roadway
Est. Cost: \$6,912,455 Contractor: Texas Cordia Const, Inc
52.00 % Complete Estimated Completion Date: April 2021
10. FM 681 / FM 2221 (0669-01-043) - FM 681 (N) To 0.25 MI W of Moorefield Rd.
Widen to 4 lane divided urban roadway
Est. Cost: \$16,884,916 Contractor: Foremost Paving, Inc.
93.00 % Complete Estimated Completion Date: March 2020
11. UP 281(0255-09-094) – SP 600 to SH 336
Rehabilitate roadway to concrete pavement
Est. Cost: \$24,246,430 Contractor: IOC Company LLC
61.00 % Complete Estimated Completion Date: October 2020
12. US 83 Relief Route (0039-02-040) – FM 2221 to 0.85 Miles East of FM 886
New Location Non-Freeway
Est. Cost: \$97,457,423.00 Contractor: Anderson Columbia Co., Inc.
38.00 % Complete Estimated Completion Date: Dec 2021
13. FM 493 (0863-01-047) - BUS 83 to US 281 (Military Rd.)
Reconstruction and widening of a non-freeway facility
Est. Cost: \$12,108,924 Contractor: Foremost Paving, Inc.
54.00% Complete Estimated Completion Date: August 2021
14. US 83 (0039-02-070) - 2.164 Miles W of FM 2221 to FM 2221
Rehabilitation of Existing Travel Lanes
Est. Cost: \$7,824,996 Contractor: Foremost Paving, Inc
0.00% Complete Estimated Completion Date: Dec 2020
15. FM 681 (0669-01-049) – Mile 16 road to FM 1925
Rehabilitation of existing road
Est. Cost: \$9,161,178.00 Contractor: ASAGO, LLC
81.00% Complete Estimated Completion Date: April 2020
16. SH 186 (0433-01-030) - US 281 to Hidalgo/Willacy County Line
Rehabilitate roadway and add passing lanes
Est. Cost: \$12,318,939 Contractor: ASAGO, LLC.
48.00 % Complete Estimated Completion Date: Dec 2020

17. SH 107 (0342-01-074) - IH 69C to FM 493
Widen to 6 lane divided urban roadway
Est. Cost: \$21,387,479 Contractor: Foremost Paving, Inc
0.00 % Complete Estimated Completion Date: March 2022
18. Border Safety Inspection Facility (BSIF) (0921-02-173) - US Customs to US 281
Construction of Border Safety Inspection Facility (BSIF)
Est. Cost: \$20,172,428 Contractor: Anderson Columbia Co., Inc.
86.00 % Complete Estimated Completion Date: August 2020
19. Traffic Signal Installation (0039-02-068, etc) – 15 locations district wide
Installation of traffic signals
Est. Cost: \$6,096,123 Contractor: Austin Traffic Signal
44.00 % Complete Estimated Completion Date: Jan 2021
20. Traffic Signal Installation (0698-03-095, etc) – 24 locations district wide
Installation of traffic signals
Est. Cost: \$1,620,585 Contractor: Austin Traffic Signal
0.00 % Complete Estimated Completion Date: March 2021
21. Traffic Signal Installation (1939-01-059, etc) – 7 locations district wide
Installation of traffic signals
Est. Cost: \$6,096,123 Contractor: Austin Traffic Signal
65.00 % Complete Estimated Completion Date: Aug 2020
22. Preventative Maintenance Project (3097-02-016 etc) – 8 locations throughout Hidalgo Co
Seal Coats
Est. Cost: \$3,726,802 Contractor: Brannan Paving Co. LTD
0.00% Complete (Pending Pre-Con) Estimated Completion Date: Aug 2020
23. US 83 Relief Route Phase II (0039-02-063, etc) – FM 2221 to 0.28 Mi W of Showers Road
Construct new location expressway facility
Est. Cost: \$95,994,023 Contractor: Pulice Construction, Inc.
0.00% Complete Estimated Completion Date: Aug 2023
24. Preventative Maintenance Project – Overlays – CSJ: 0865-01-112, etc.
Six locations throughout Hidalgo County
Estimated Cost: \$9,895,598 Contractor: Foremost Paving
0.00% Complete Estimated Completion Date: Sept 2020
25. SH 107 (0342-02-054) – West Levee to FM 1425
Widen to 6 lane divided urban roadway
Est. Cost: \$10,978,593 Contractor: Foremost Paving, Inc
0.00 % Complete Estimated Completion Date: Oct 2021

CAMERON COUNTY DESIGN

- A. PR 100 – 0331-04-069
Cathodic protection At Queen Isabella
Estimated Cost: \$5,000,000
Tentative Letting Date: April 2020

- B. FM 1732 – CSJ: 0684-03-022
Rehabilitation of existing roadway
Limits: US 281 to IH - 69E
Estimated Cost: \$8,000,000
Tentative Letting Date: July 2020

- C. FM 802 – CSJ: 1140-02-038
Construct 6 Lane with Raised Median
Limits: FM 1847 to Old Port Isabel Rd.
Estimated Cost: \$7,500,000
Tentative Letting Date: August 2020

- D. IH-69C– CSJ: 0039-07-256, etc.
Construct Concrete Sidewalks, Ramps, Curbs, Signage & Striping
Limits: Whalen Rd. to FM 1926
Estimated Cost: \$1,135,328
Tentative Letting Date: August 2020

- E. Stuart Place Road – sidewalks - CSJ: 0921-06-311
Construction of new 5 to 6 ft. sidewalks
Limits: .18 miles North of Primera Rd. to FM 2994/Wilson Rd.
Estimated Cost: \$525,392
Tentative Letting Date: October 2020

- F. SH 100 – 0331-01-052
Rehabilitation of existing roadway from Mesquite St. to Retama St.
Estimated Cost: \$2,771,154
Tentative Letting Date: November 2020

- G. South Parallel Corridor – CSJ: 0921-06-252
New Roadway Construction
Limits: FM 509 to FM 1577
Estimated Cost: \$ 7,622,215
Tentative Letting Date: January 2021

- H. Southmost Nature Trail – CSJ: 0921-06-280
Construction of a 10’ wide concrete trail in Brownsville (From Manzano St. to La Posada St.)
Estimated Cost: \$356,251
Tentative Letting Date: January 2021

- I. IH-69E –0327-08-092
North Bound & South Bound Ramp Reversal
Limits: Industrial Blvd. to Loop 499 (Primera Rd.)
Estimated Cost: \$2,758,554
Tentative Letting Date: January 2021

- J. FM 511 Bridge Replacement – CSJ: 0684-02-014
Construction of New Bridge and Approaches
Limits: .4 miles south of SH 4 to over the drain ditch
Estimated Cost: \$750,000
Tentative Letting Date: June 2021

- K. SH 107 – CSJ:0342-03-037
Reconstruction of SH 107 to 4 lanes
Limits: from Louisiana St. to Hooks E. Hodges St.
Estimated Cost: \$10,185,301
Tentative Letting Date: July 2021

- L. SH 550 4 Lane Toll Facility – CSJ: 0684-01-068
Construction of a 4 lane Toll Facility
Limits: .23 miles south of FM 1847 TO 1.13 miles South of Union Pacific Rail Road overpass at FM 3248
Estimated Cost: \$16,773,147
Tentative Letting Date: August 2021

- M. Southmost Trail – CSJ: 0921-06-289
Construction of a 10' concrete rail
Limits: FM 1847 to La Posada Avenue
Estimated Cost: \$6,968,000
Tentative Letting Date: October 2021

- N. FM 510 – CSJ: 1057-03-051
Rehabilitation of Existing Roadway
Limits: FM 1847 to FM 2480
Estimated Cost: \$5,310,624
Tentative Letting Date: November 2021

- O. FM 1846 – CSJ: 1065-02-039
Rehabilitation of Existing Roadway
Limits: San Jose Ranch to BUS 77
Estimated Cost: \$1,864,509
Tentative Letting Date: November 2021

- P. BSIF Facility – CSJ: 0921-06-207
Vicinity of GSA Facility in Brownsville/Los Tomates International Bridge
Estimated Cost: \$6,696,804
Tentative Letting Date: September 2022

HIDALGO COUNTY DESIGN

- Q. Preventative Maintenance Project - Overlays – CSJ:0039-17-198,etc
2 locations(IH 2 from FM 2220 to Los Ebanos overpass; FM 2061 from Trenton to FM 3461)
Estimated Cost: 6,469,160
Tentative Letting Date: February 2020

- R. SH 107 – CSJ: 0342-01-099,etc.
Bridge Maintenance involving pile encasement, riprap, and undermining repairs
Estimated Cost: \$550,000
Tentative Letting Date: June 2020

- S. Traffic Signal Installation – CSJ: 0039-04-129,etc.
13 locations throughout Hidalgo and Cameron Counties
Estimated Cost: \$2,627,632
Tentative Letting Date: July 2020

- T. SS 115 – CSJ: 1804-01-078
Landscape Improvements from Lucille Rd to FM 3072
Estimated Cost: \$290,000
Tentative Letting Date: August 2020

- U. Preventative Maintenance Project – Seal Coats – CSJ: 1227-04-022,etc
Sixteen locations throughout Hidalgo, Cameron and Willacy Counties
Estimated Cost: \$3,701,061
Tentative Letting Date: September 2020

- V. Preventative Maintenance Project – Seal Coats – CSJ: 1227-01-027,etc
Thirteen locations throughout Hidalgo, Cameron, Jim Hogg, and Zapata Counties
Estimated Cost: \$6,232,833
Tentative Letting Date: September 2020

- W. Preventative Maintenance Project – Overlays – CSJ: 0698-03-099,etc.
Five locations throughout Hidalgo County
Estimated Cost: \$4,250,653
Tentative Letting Date: November 2020

- X. FM 907 – CSJ:1586-01-079
Rehabilitation of existing road
Limits: FM 3072 to US 281
Estimated Cost: \$1,432,380
Tentative Letting Date: November 2020

- Y. Off-System Bridge Replacement Projects – CSJ: 0921-02-331,etc
3 locations – CR 342(Hidalgo), Delta Lake Park Road(Hidalgo), CR 180(Willacy)
Estimated Cost: \$1,725,000
Tentative Letting Date: December 2020

- Z. SH 107 – CSJ:0342-01-093
Operation Improvements and Rehabilitation
Limits: At Bus 281
Estimated Cost: \$18,250,000
Tentative Letting Date: February 2021

- AA Preventative Maintenance Project – Overlays – CSJ: 0255-08-108,etc.
2 locations(IH69C from Nolana to Canton;IH69E from FM 1018 to SP112 in Willacy Co)
Estimated Cost: \$6,490,997
Tentative Letting Date: February 2021

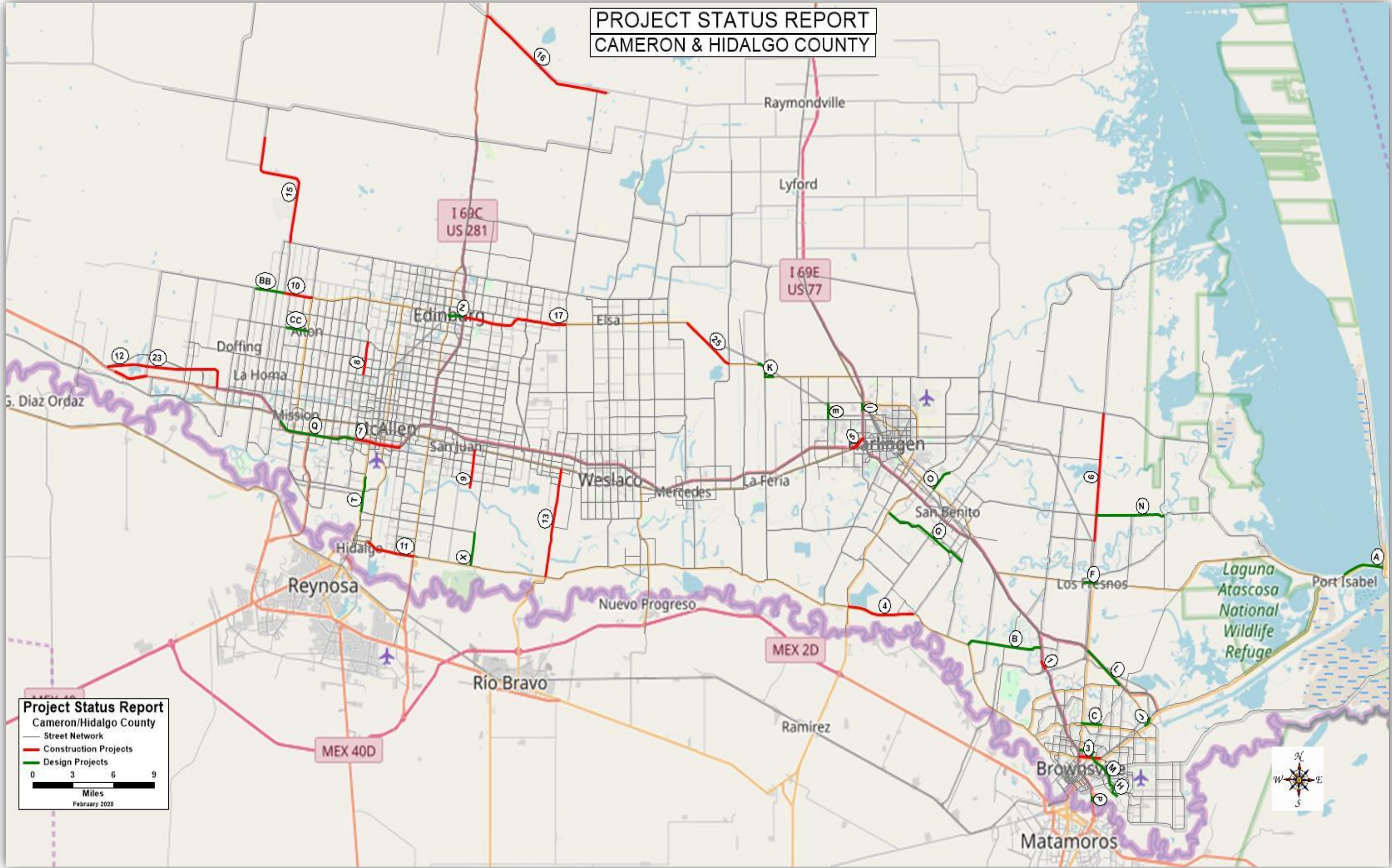
BB.FM 2221 – CSJ:0862-01-059
Rehabilitation of Existing Roadway
Limits: FM 492 to FM 681
Estimated Cost: \$1,485,481
Tentative Letting Date: March 2021

CC.FM 676 – CSJ:1064-01-032
Widen to four lane divided
Limits: SH 364 to SH 107
Estimated Cost: \$15,000,000
Tentative Letting Date: April 2021

DD.Preventative Maintenance Project – Overlays – CSJ: 1427-01-040,etc.
Seven locations throughout Hidalgo, Cameron and Willacy Counties
Estimated Cost: \$3,907,046
Tentative Letting Date: June 2021

EE. Bridge Replacement Project – CSJ: 0862-01-057,etc
2 locations – FM 492(Hidalgo) - .25 Mile N of Bus 83@ Edinburg Main Canal, FM
732(Cameron) – 2 Mile NE of US 281 @ Drainage Ditch
Estimated Cost: \$1,155,000
Tentative Letting Date: August 2021

PROJECT STATUS REPORT CAMERON & HIDALGO COUNTY



Project Status Report
Cameron/Hidalgo County

- Street Network
- Construction Projects
- Design Projects

0 3 6 9
Miles
February 2020





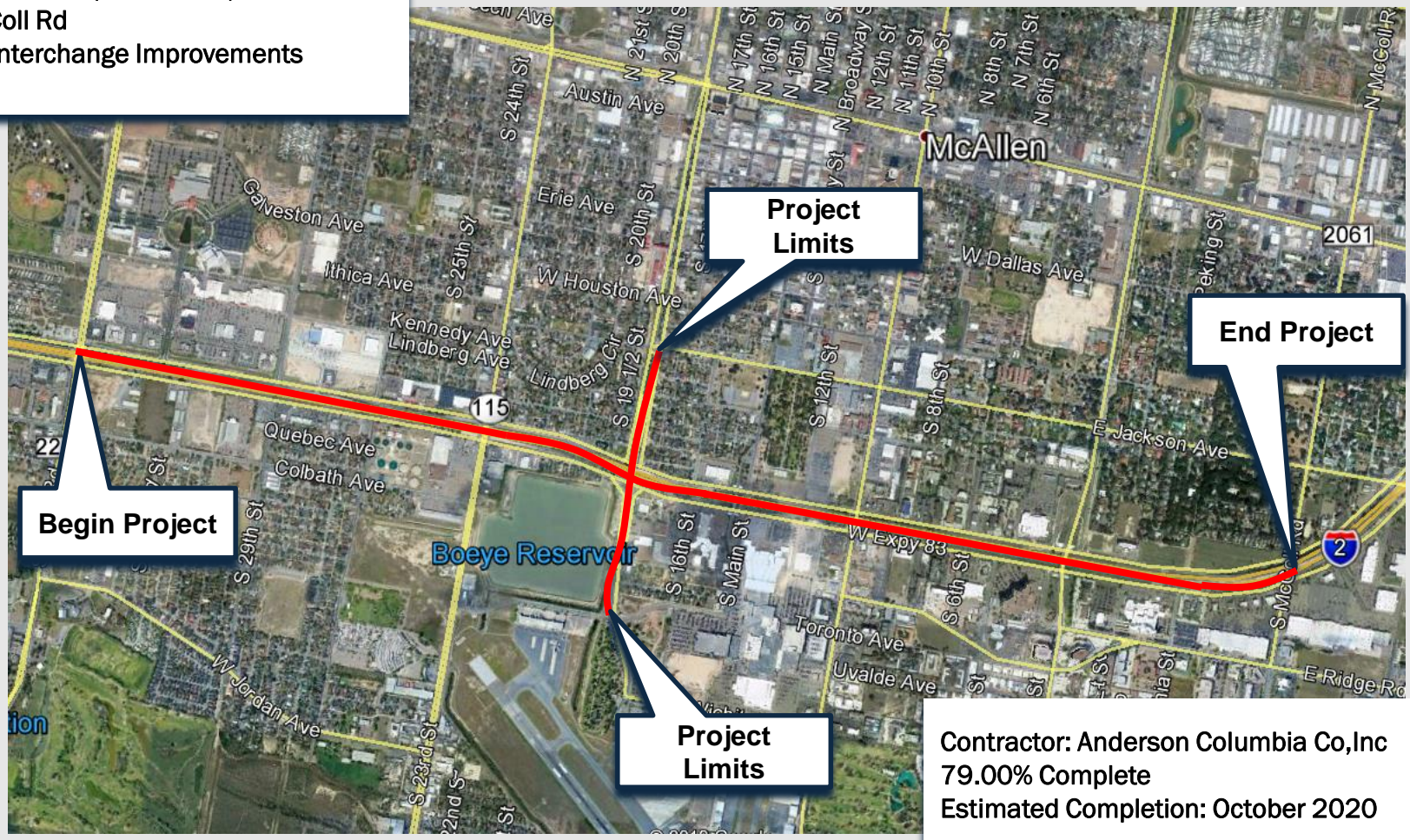
RGV MPO CONSTRUCTION UPDATE

February 2020



IH 2/US 83 @ Bicentennial Blvd

Limits:
From: FM 2220 (Ware Road)
To : McColl Rd
Scope: Interchange Improvements



Contractor: Anderson Columbia Co, Inc
79.00% Complete
Estimated Completion: October 2020

IH 2/US 83 @ Bicentennial Blvd















SPUR 54

Limits:
 Chester Park Rd. to N. T Street

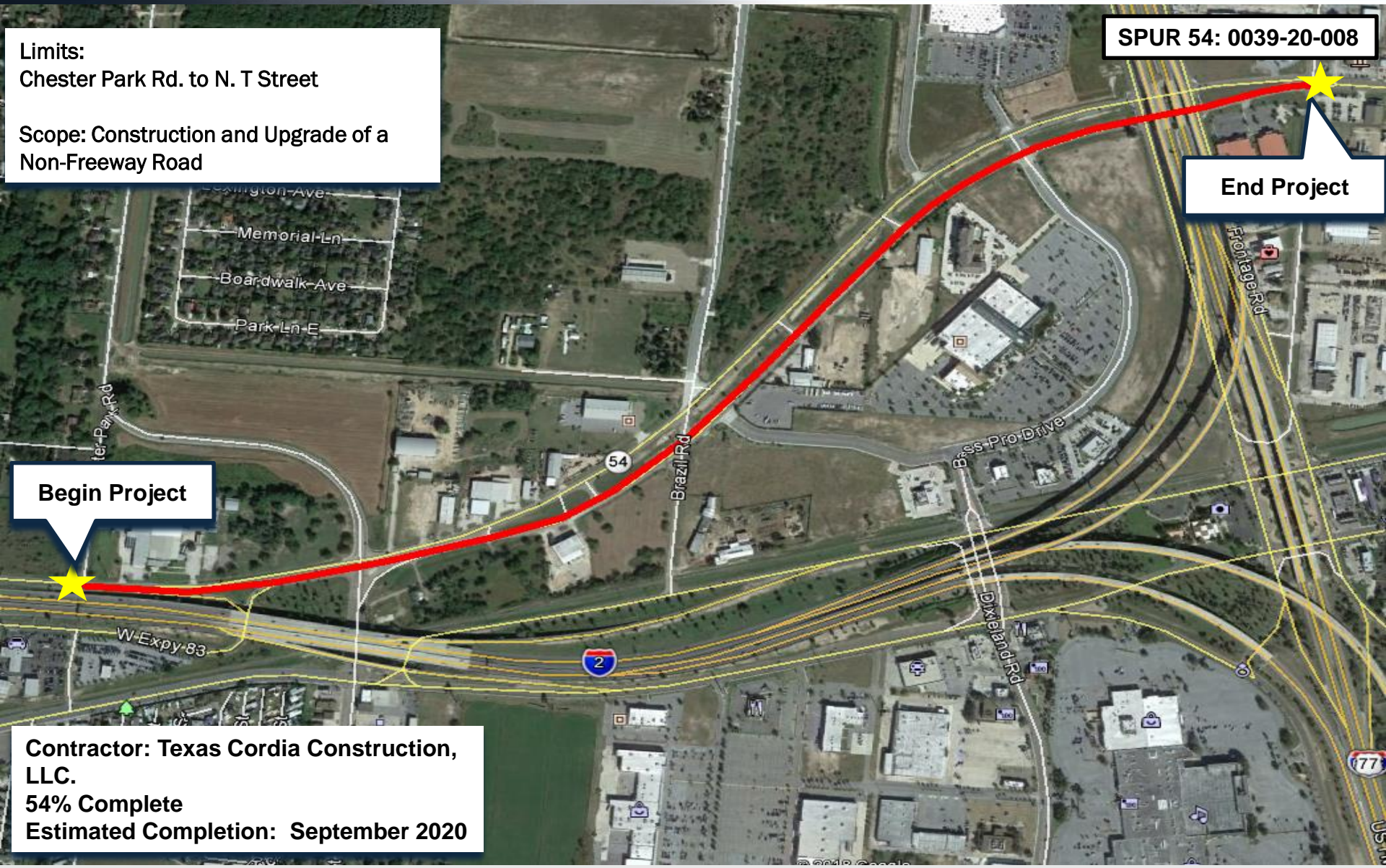
Scope: Construction and Upgrade of a Non-Freeway Road

SPUR 54: 0039-20-008

End Project

Begin Project

Contractor: Texas Cordia Construction, LLC.
 54% Complete
 Estimated Completion: September 2020





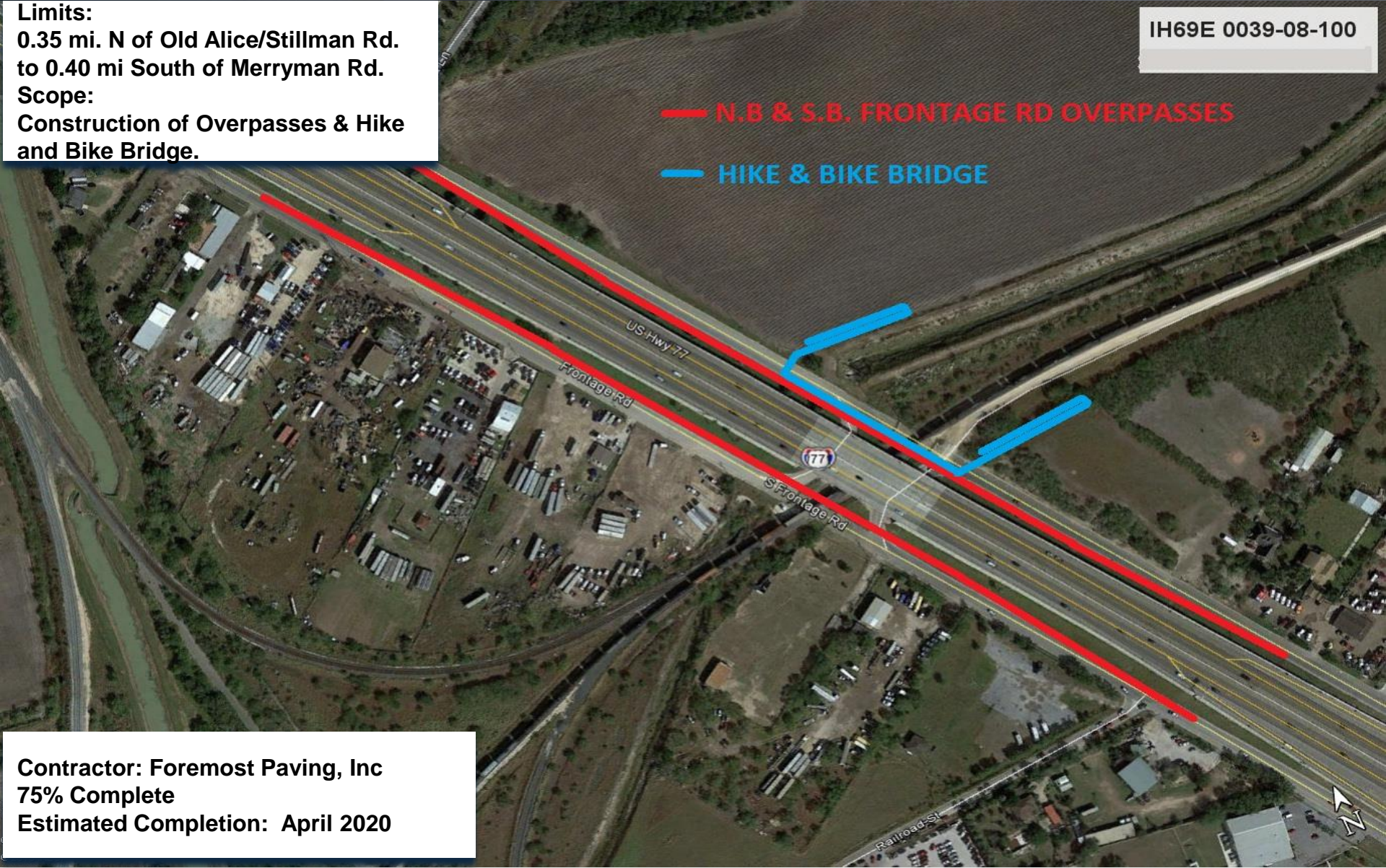


IH69E 0039-08-100

Limits:
0.35 mi. N of Old Alice/Stillman Rd.
to 0.40 mi South of Merryman Rd.
Scope:
Construction of Overpasses & Hike
and Bike Bridge.

— N.B. & S.B. FRONTAGE RD OVERPASSES

— HIKE & BIKE BRIDGE



Contractor: Foremost Paving, Inc
75% Complete
Estimated Completion: April 2020



I-69E Southbound Bridge





I-69E Northbound Bridge



I-69E Pedestrian Bridge



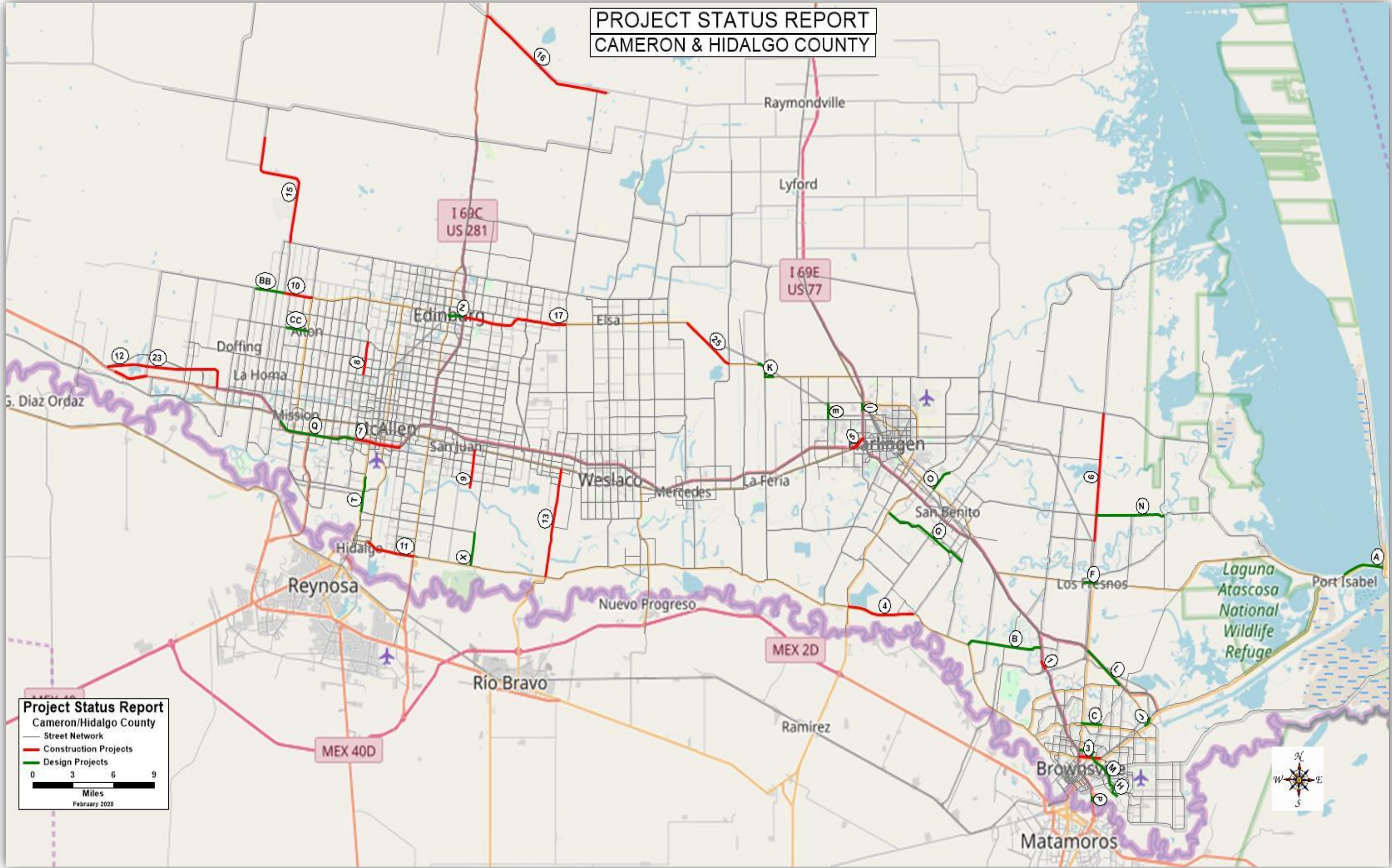


Rene Garza, P.E.
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San Benito Area Office
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PROJECT STATUS REPORT CAMERON & HIDALGO COUNTY



Project Status Report
Cameron/Hidalgo County

- Street Network
- Construction Projects
- Design Projects

0 3 6 9
Miles
February 2020

CCRMA

Project Status Presentation

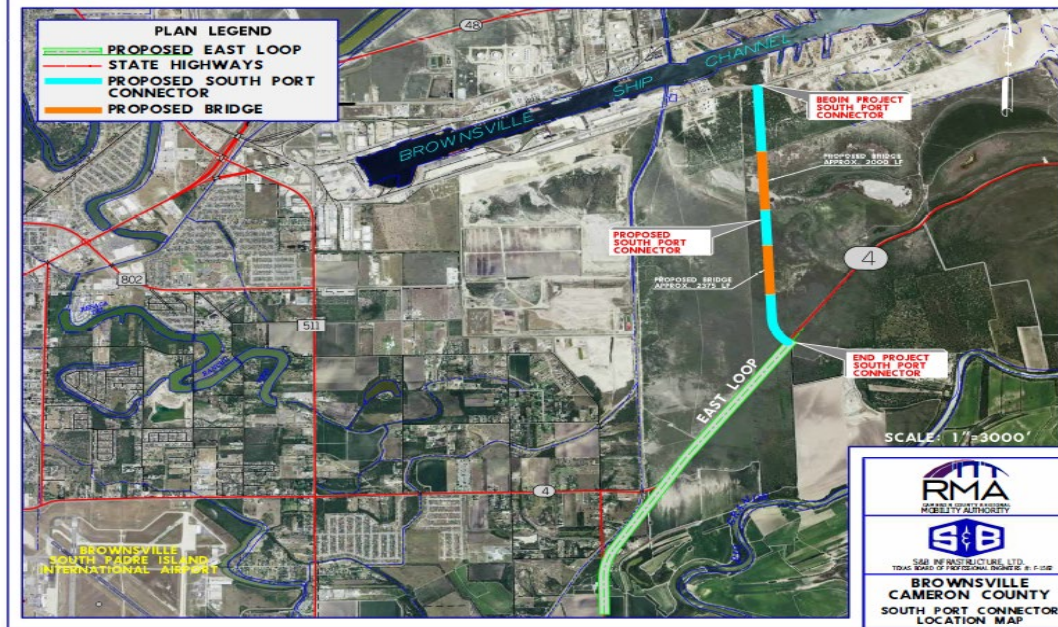
RGVMPO Policy Committee

February 26, 2020



South Port Connector

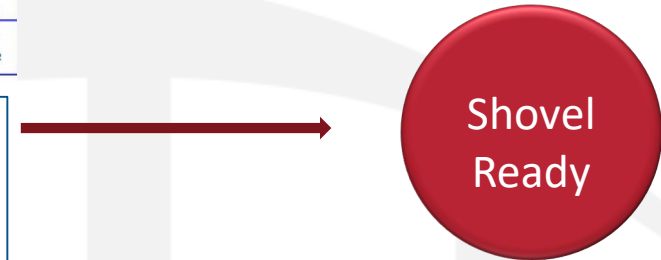
CSJ: 0921-06-288



- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design ✓
- 5 Funding ✓

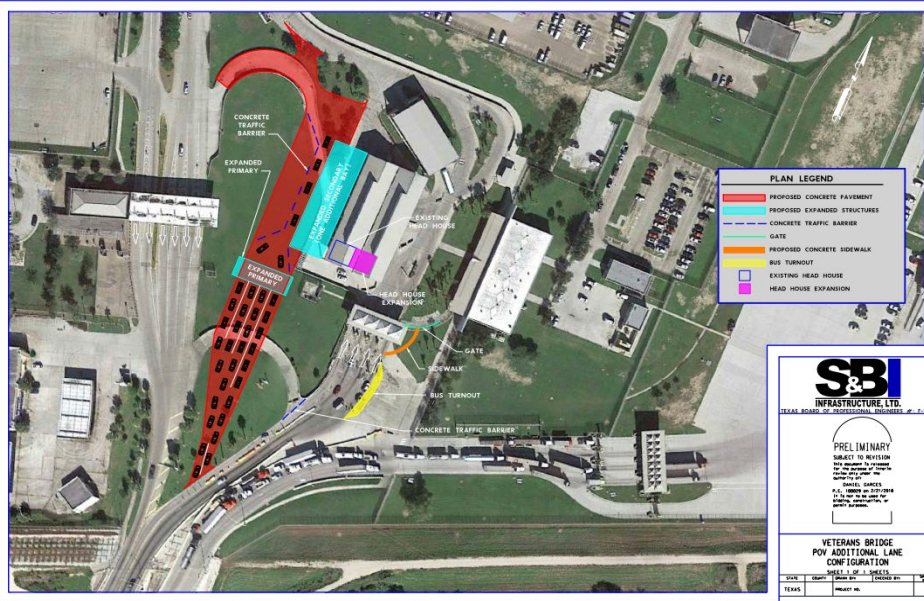
Recent Activity:

- Project received Bids on October 25, 2019
- CCRMA in Conjunction with the POB, RGVMPD and TxDOT have identified additional funding to proceed with the project.
- Pending AFA Amendment for project award.



Veterans POV Expansion

CSJ: 0921-06-313



Recent Activity:

- 100% PS&E Submitted to TxDOT November 27, 2019
- CBP/GSA Approval Received
- AFA Amendment Fully Executed
- Final Environmental Clearance Anticipated February 2020
- Pending – TxDOT Final Approval for Project Letting

- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design ✓
- 5 Funding ✓



Shovel Ready

SH 550 GAP 2 Project

CSJ: 0684-01-068



- 1 **Environmental** ✓
- 2 **Preliminary Engineering** ✓
- 3 **ROW & Utilities:** ✓
- 4 **Design** - pending update
- 5 **Funding** ✓

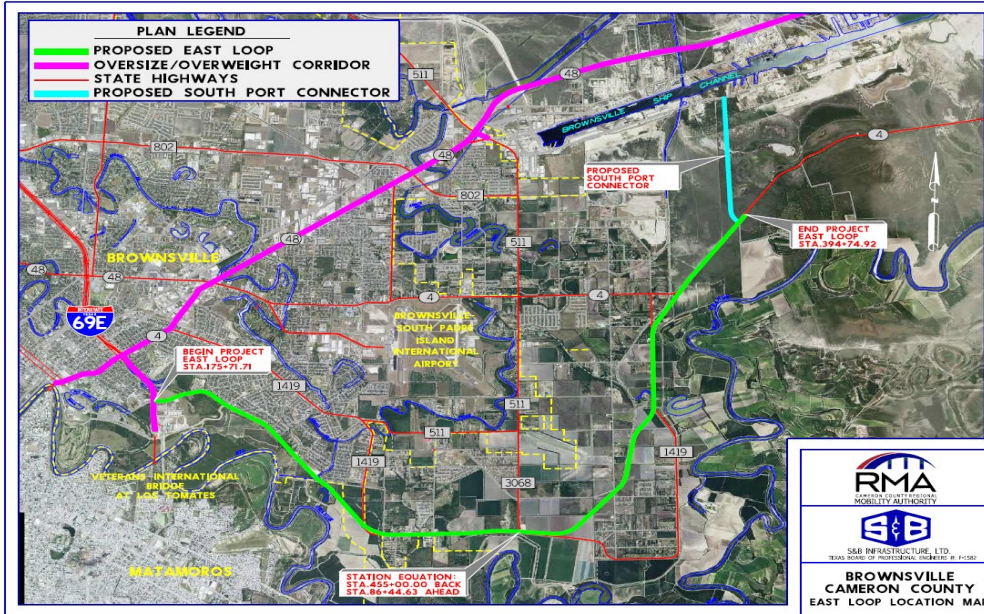
Recent Activity:

- Fully Executed AFA received from TxDOT on 11/13/2019
- ROW / Utilities in place / adjusted.
- Consultant Negotiations Underway for PS&E Update
- Anticipated Ready to Let in FY 2020



East Loop

CSJ: 0921-06-315



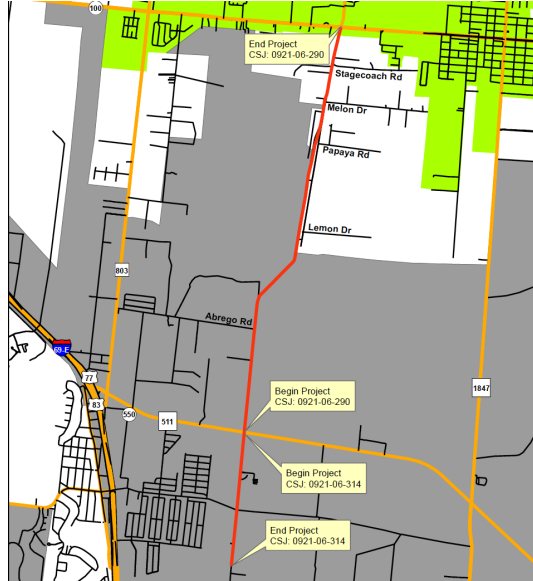
- 1 **Environmental** - 80% complete
- 2 **Preliminary Engineering** ✓
- 3 **ROW & Utilities:** - in process
- 4 **Design** - pending
- 5 **Funding** - partially funded

Recent Activity:

- Fully Executed AFA received from TxDOT on 12.06.19
- Kickoff and Design Concept Conference held on December 2019
- USFWS Land Swap Agreement in Final Stage of Approval
- Environmental Documents are 80% complete
- Fully Funded for Construction in DRAFT 2021 UTP as an On-System Project

Old Alice Rd

CSJ: 0921-06-290



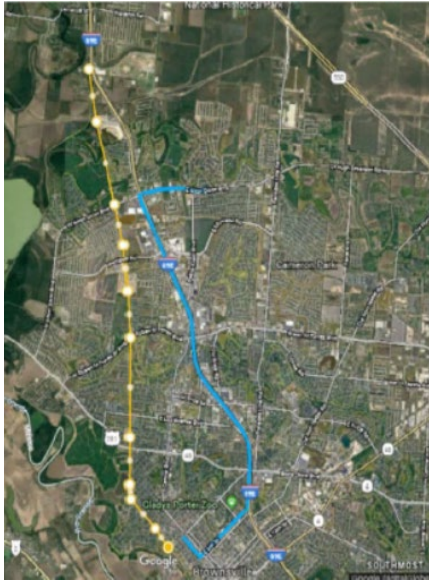
1	Environmental	- 85% complete
2	Preliminary Engineering	✓
3	ROW & Utilities:	✓
4	Design	- pending
5	Funding	✓

Recent Activity:

- Preliminary Engineering Underway with 100% Local Funds
- TxDOT Project Kickoff meeting held on December 2019
- Submitted 60% Schematics to TxDOT
- Fully Funded for Construction
- Currently fully funded in FY 2028, Pending Construction AFA from TxDOT
- Anticipated Ready to Let in FY 2020

West Blvd

CSJ: 0921-06-293



1	Environmental	- Underway
2	Preliminary Engineering	- Underway
3	ROW & Utilities:	- pending
4	Design	- pending
5	Funding	✓

Recent Activity:

- Fully Executed TxDOT AFA for PE received on December 20, 2019
- Preliminary Engineering is being completed with 100% Local Funds
- Construction Funding Trail Portion in MTP
- Environmental Documents Under Development In-House (CCRMA)
- Schematic and Environmental Documents Under Development

Whipple Road

CSJ: 0921-06-292



1	Environmental	- Underway
2	Preliminary Engineering	- Underway
3	ROW & Utilities:	✓
4	Design	- pending
5	Funding	✓

Recent Activity:

- PE AFA Fully Executed
- Construction Funds in UTP
- Consultant Selection Underway
- Construction AFA is anticipated from TxDOT February 2020

FM 509

CSJ: 0921-06-254



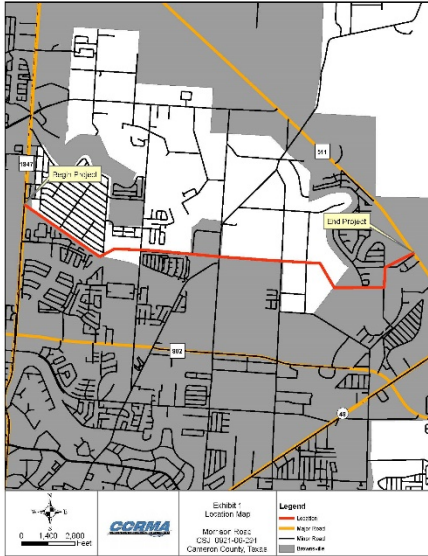
1	Environmental	- Underway
2	Preliminary Engineering	- Underway
3	ROW & Utilities:	- pending
4	Design	- pending
5	Funding	✓

Recent Activity:

- DBE Goal Received from TxDOT
- This will be an Environmental Assessment
- TxDOT is developing On-System Minute Order
- TxDOT is requesting additional UTP Funding in the Draft 2021 UTP
- Consultant Selection for Preliminary Engineering Underway

Morrison Road

CSJ: 0921-06-291



- | | | |
|---|--------------------------------|-----------|
| 1 | Environmental | - pending |
| 2 | Preliminary Engineering | - pending |
| 3 | ROW & Utilities: | - pending |
| 4 | Design | - pending |
| 5 | Funding | ✓ |

Recent Activity:

- AFA Amendment #1 Fully Executed November 2019
- Construction Funding in Planning Documents-MTP
- Consultant has been selected
- Preliminary Coordination with City and Drainage / District Underway

Indiana Avenue

CSJ: 0921-06-305



- 1 **Environmental** - pending
- 2 **Preliminary Engineering** - pending
- 3 **ROW & Utilities:** - pending
- 4 **Design** - pending
- 5 **Funding** ✓

Project Needs:

- Brownsville Airport Coordination
- Construction Funding in MTP, FY 2030
- Consultant Selection
- Complete Environmental Document

U.S. 77 – I69E Plan

Fully Funded by TxDOT - 2021 UTP



PROJECT #	TxDOT CSJ	DESCRIPTION	CONSTRUCTION COST (INTERIM)
1	0074-06-241	IH 37 from REDBIRD LN. (OVERPASS) to Nueces River. Widen Freeway By Constructing Additional 2 Travel Lanes Nb & 1 Additional Travel Lane sb	\$ 60,000,000
2	0102-02-101	South of County Road 28 (Control Break) to North of FM 2826	\$ 13,000,000
3	0102-03-083	County Road 16 to South of County Road 28 Driscoll Relief Route	\$ 86,158,273
4	0102-03-082	FM 3354 to County Road 16	\$ 23,240,669
5	0102-04-099	County Road 2130 to FM 1356 in Kingsville	\$ 45,000,000
6	0102-04-097	County Road 2130 to 1.5 miles north of SH 285	\$ 95,000,000
7	0327-09-002	1.5 miles north of SH 285 to Kenedy/Kleberg County Line Riviera Relief Route	\$ 120,000,000
8	0327-02-056	8 miles South of La Parra Ave. to Kenedy/Kleberg County Line Riviera Relief Route	\$ 20,500,000
9	0327-03-048	9.6 miles North of Norias Rd. to 8 Miles South of La Parra Ave.	\$ 22,225,000
10	0327-04-037	9.6 MILES NORTH OF NORIAS RD TO NORIAS RD.	\$ 47,792,728
11	0327-05-041	NORIAS RD to 1.34 MI N OF WILLACY/KENEDY C.L.	\$ 76,159,272
12	0327-05-042	Willacy/Kenedy County Line to 1.34 miles North of Willacy/Kenedy County Line	\$ 7,192,983
13	0327-10-062	0.93 miles South of Willacy/Kenedy County line to Willacy/Kenedy County Line	\$ 8,216,284
14	0327-10-057	BUS 77 to 0.93 miles South of Willacy/Kenedy County Line	\$ 22,671,108
15	0327-10-063	SPUR 413 to Cameron/Willacy County Line	\$ 4,380,000
16	0039-07-049	Industrial Blvd to LP499 - NB & SB RAMPS REVERSAL	\$ 2,758,554.00
Subtotals			\$ 654,294,871

I-69 Connector (FM 1925 Extension)



1

Environmental - TxDOT Lead

2

Preliminary Engineering - TxDOT Lead

3

ROW & Utilities: - TxDOT Lead

4

Design - TxDOT Lead

5

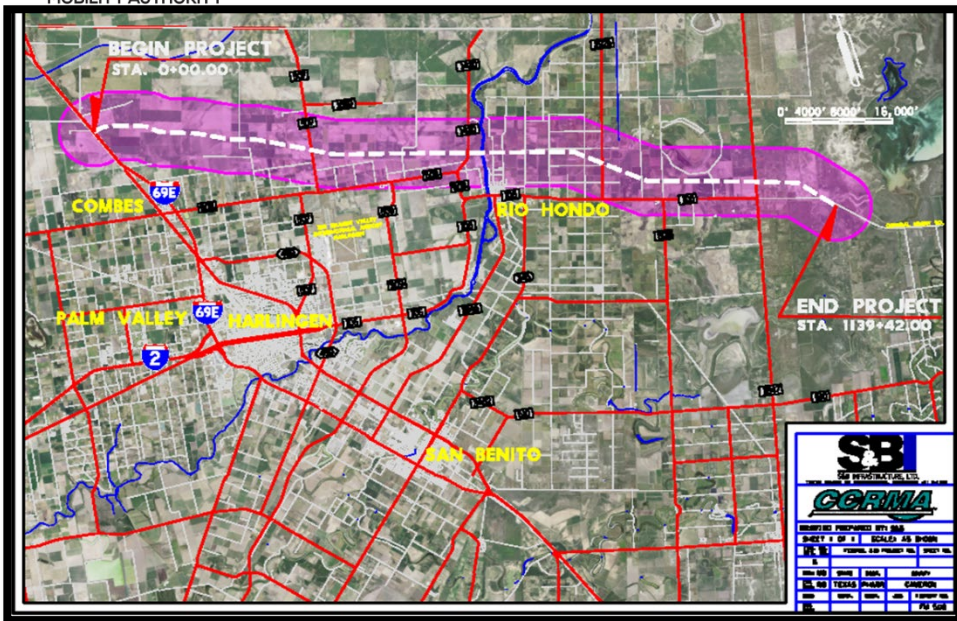
Funding - TxDOT Lead

Recent Activity:

- TxDOT is developing preliminary Alternatives for the I-69 Connector (I-69-C to I-69E)
- TxDOT Fully Funded the I-69 Connector in the 2021 DRAFT UTP (\$220M)
- CCRMA is engaged with TxDOT and its consultants to develop potential alignment alternatives through the NEPA process

Outer Parkway

CSJ: 0921-06-283



Recent Activity:

- TxDOT is developing preliminary Alternatives for the I69 Connector (I69-C to I69W)
- TxDOT Fully Funded the I-69 Connector in the 2021 DRAFT UTP (\$220M)
- CCRMA is currently coordinating with TxDOT to extend the study limits east from I69 to FM 106 to provide connectivity to the Laguna Madre Area

- | | | |
|---|-------------------------|--------------------|
| 1 | Environmental | - 25% complete |
| 2 | Preliminary Engineering | - 20% complete |
| 3 | ROW & Utilities: | - pending |
| 4 | Design | - pending |
| 5 | Funding | - partially funded |

South Padre Island 2nd Access

CSJ: 0921-06-163



Recent Activity:

- TxDOT has committed to reviewing Preliminary Engineering Documents in 2020
- CCRMA is developing alternate financing plans

1	Environmental	- 75% complete
2	Preliminary Engineering	- 75% complete
3	ROW & Utilities:	- 30% complete
4	Design	- pending
5	Funding	- pending



CCRMA TOLL SYSTEM PROJECTS

CCRMA Back Office Update

- Project **90%** complete
- Estimated Go Live – April 2020
- Customer Tag Functionality
- Electronic Communications
- Customization of Accounts to accommodate Bridges & Parks
- Redesigned reporting for Interoperability
- Account migration to Prepaid accounts
- New interfaces with Neopost (print & mail), Interop Systems, and Collections

Vendors:
TollPlus, LLC

CC Intl Bridge Toll Collection System

- Project **65%** Complete
- Estimated Go Live – June 2020
- New lane functionality with ETC Tags and RFID Cards
- Improved Lane processing logic
- Improved transaction accountability and Cash Management process
- Account migration from current system to CCRMA Back Office
- Improvements to increase electronic payment versus cash payment
- Improved system accountability with Digital Video Auditing System

Vendors:
TollPlus, LLC
A to Be, LLC
Etransit – (sub to A to Be, LLC)

CC Parks User Fee Collection System

- Project **55%** Complete
- Estimated Go Live - TBD
- Complete new system design leveraging ETC in the lanes
- Daily passes can now be offered to ETC customers
- CCRMA tag functionality to replace current monthly, annual, and RV passes
- Improved revenue enforcement using automatic license plate readers (ALPR)
- Improved system accountability with Digital Video Auditing System

Vendors:
TollPlus, LLC
A to Be, LLC
Etransit – (sub to A to Be, LLC)



HCRMA
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

BOARD OF DIRECTORS MEETING FOR FEB 2020

HCRMA Board of Directors

S. David Deanda, Jr., Chairman

Forrest Runnels, Vice-Chairman

Ricardo Perez, Secretary/Treasurer

Francisco “Frank” Pardo, Director

Paul S. Moxley, Director

Alonzo Cantu, Director

Ezequiel Reyna, Jr., Director

HCRMA Administrative Staff

Pilar Rodriguez, PE, Executive Director

Eric Davila, PE, PMP, CCM, Chief Dev. Eng.

Ramon Navarro IV, PE, CFM, Chief Constr. Eng.

Celia Gaona, CIA, Chief Auditor/Compliance Ofcr.

Jose Castillo, Chief Financial Ofcr.

General Engineering Consultant

HDR ENGINEERING, INC.

***Report on HCRMA Program Management Activity
Chief Development Engineer – Eric Davila, PE, PMP, CCM***

▶ OVERVIEW

- ❑ 365 TOLL Project Overview
- ❑ IBTC Project Overview
- ❑ Overweight Permit Summary
- ❑ Construction Economics Update

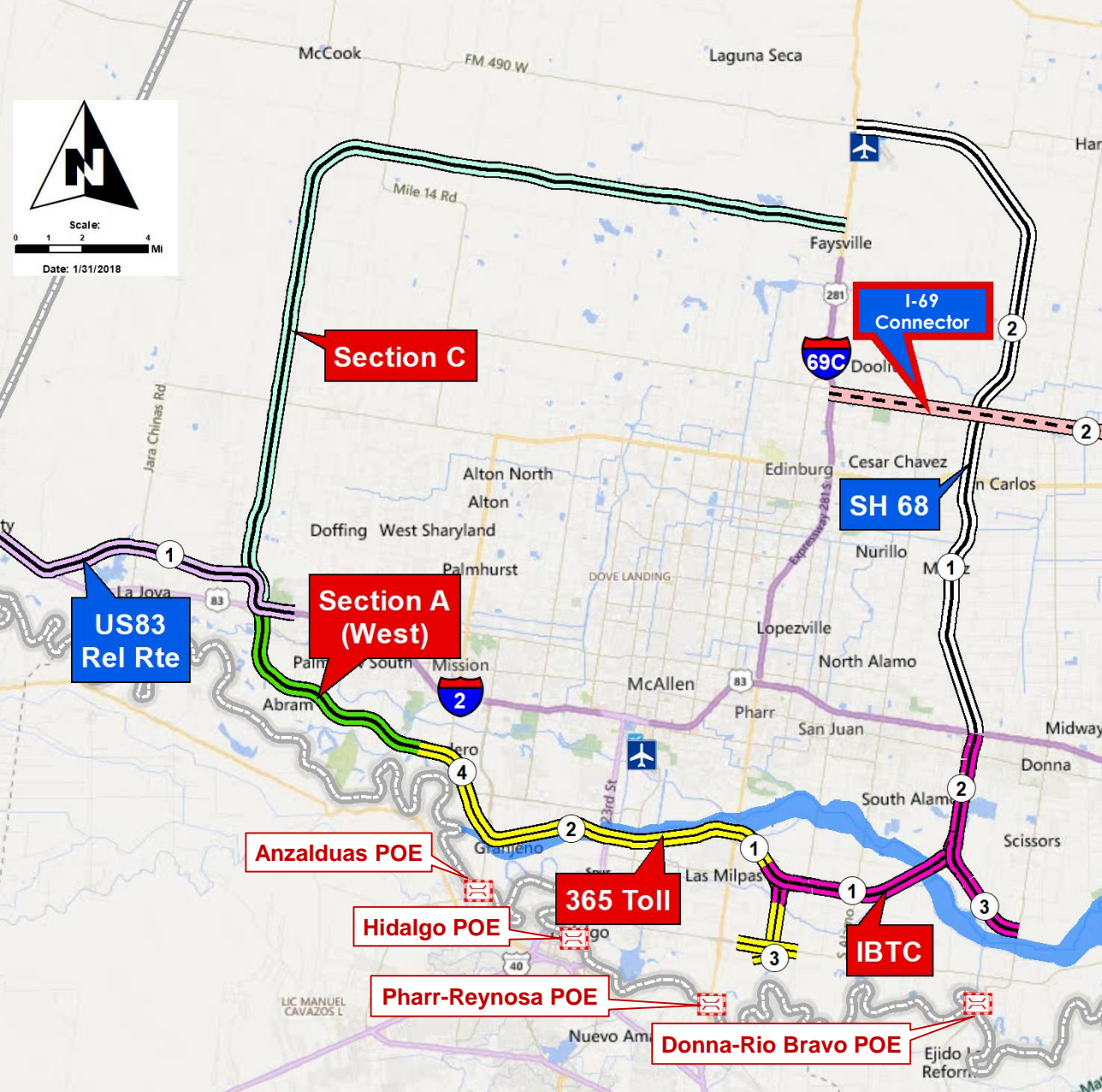
MISSION STATEMENT:

“To provide our customers with a rapid and reliable alternative for the safe and efficient movement of people, goods and services”



HCRMA STRATEGIC PLAN

DEVELOP THE
INFRASTRUCTURE TO
SERVE A POPULATION
OF APPROXIMATELY
800,000 RESIDENTS
AND
5 INTERNATIONAL
PORTS OF ENTRY



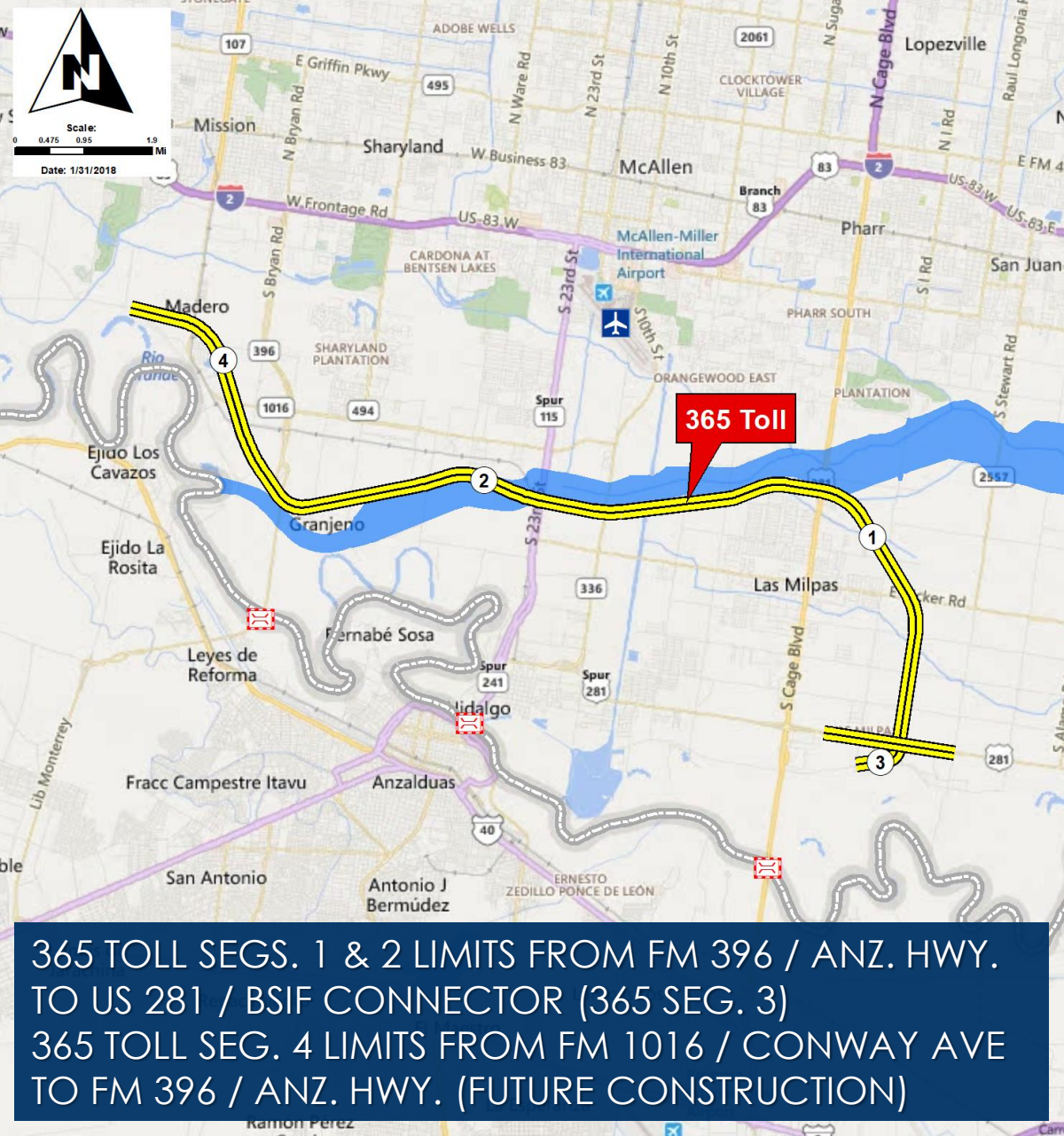
SYSTEM WIDE

▶ ROAD TO 2021 UTP

- ❑ 2021 UTP Draft Funding Table (released by TxDOT Nov 2019)
 - 365 Toll appears fully funded for construction – project needs revised PDA and FAA
 - IBTC construction is listed – HCRMA provided updated estimate and project needs revised PDA.
- ❑ What's in the RGVMPO (Local Plan)
 - 365 Toll Project (TIP / MTP) thru construction
 - IBTC Project (TIP / MTP) thru design (pending funding commitments to list thru construction)
- ❑ Moving Forward:
 - Aligning both plans together in the 2021 UTP
 - Negotiate PDA's for 365 Toll and IBTC
 - Secure financial commitments for full shovel-readiness on IBTC.

PDA – Project Development Agreement
FAA – Financial Assistance Agreement
TIP – Transportation Improvement Program (Short range)
MTP – Metropolitan Transportation Plan (Long Range)





365 TOLL SEGS. 1 & 2 LIMITS FROM FM 396 / ANZ. HWY. TO US 281 / BSIF CONNECTOR (365 SEG. 3)
 365 TOLL SEG. 4 LIMITS FROM FM 1016 / CONWAY AVE TO FM 396 / ANZ. HWY. (FUTURE CONSTRUCTION)



MAJOR MILESTONES:

NEPA CLEARANCE
 07/03/2015

98% ROW AS OF
 09/30/2018

PH 1: 365 SEG. 3 –
 LET: 08/2015
 STARTED: 02/2016

PH 2: 365 TOLL
SEGS. 1 & 2 –
 RE-LET: TBD
 START: TBD



365 TOLL

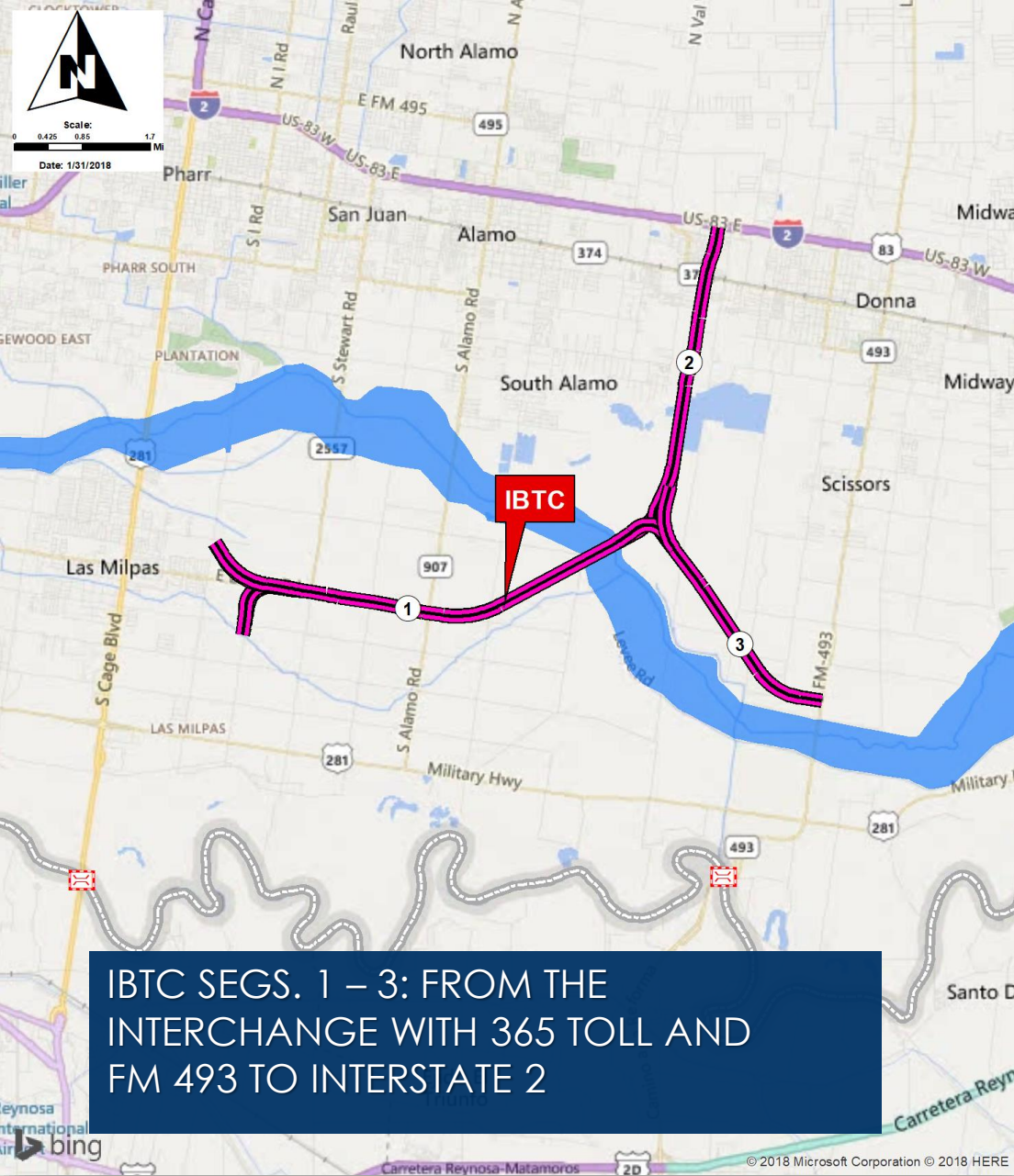
► **DEVELOPMENT MILESTONES:**

- ❑ **07/2015**, Obtained Env. Clearance,
- ❑ **08/2015**, Held Utility Kickoff Mtgs.,
- ❑ **09/2017**, 95% of ROW Acquired,
- ❑ **09/2017**, Submitted 100% PS&E,
- ❑ **10/2017**, Received State Letter of Authority, and
- ❑ **09/2019**, Initiated Remaining Utility Relocations.

► **TENTATIVE SCHEDULE:**

- ❑ **02/2020**, Obtain additional funding commitments / Revise PDA and related agreements,
- ❑ **03/2020**, Receive permission to re-let the project / Amend FPAA,
- ❑ **05/2020 - 06/2020**, Advertise the 365 Toll (60 days) & Hold prebid last week in May,
- ❑ **07/2020**, Open Bids by 1st week & by 2nd week conditionally award contract,
- ❑ **08/2020**, Receive TxDOT / FHWA concurrence with award of contract,
- ❑ **09/2020 - 10/2020**, Purchase remaining 5% or ROW and finalize remaining utility relocations,
- ❑ **11/2020**, Commence construction, and
- ❑ **06/2024**, Open to traffic.





IBTC SEGS. 1 – 3: FROM THE INTERCHANGE WITH 365 TOLL AND FM 493 TO INTERSTATE 2



MAJOR MILESTONES:

OBTAINED EA ENV CLASSIF.: 11/2017

EST. NEPA CLEARANCE: MID 2020

EST. LETTING: 06/2021

EST. OPEN: 03/2025

▶ IBTC SCHEDULE

International Bridge Trade Corridor (IBTC) (CSJ: 0921-02-142)

(From the Interchange with 365 Toll and FM 493 to Interstate 2)

Project Milestones	2020												2021												2022											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Environmental (Ongoing)	■	■	■	■	■	■																														
Surveys (65%)			■	■	■	■	■	■	■																											
ROW Title Research / Appraisals					■	■	■	■	■	■	■	■																								
ROW Acquisition (5% Adv. Acq.)						■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■												
Plans, Specs., & Estimates (50%)										■	■	■	■	■	■	■	■	■	■	■	■	■	■													
Utility Coord / Relocation							■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■													
Constr. Contract Letting Phase																																				
Constr. Award / Commence																																				

CONSTRUCTION FROM 10/2021 TO 03/2025



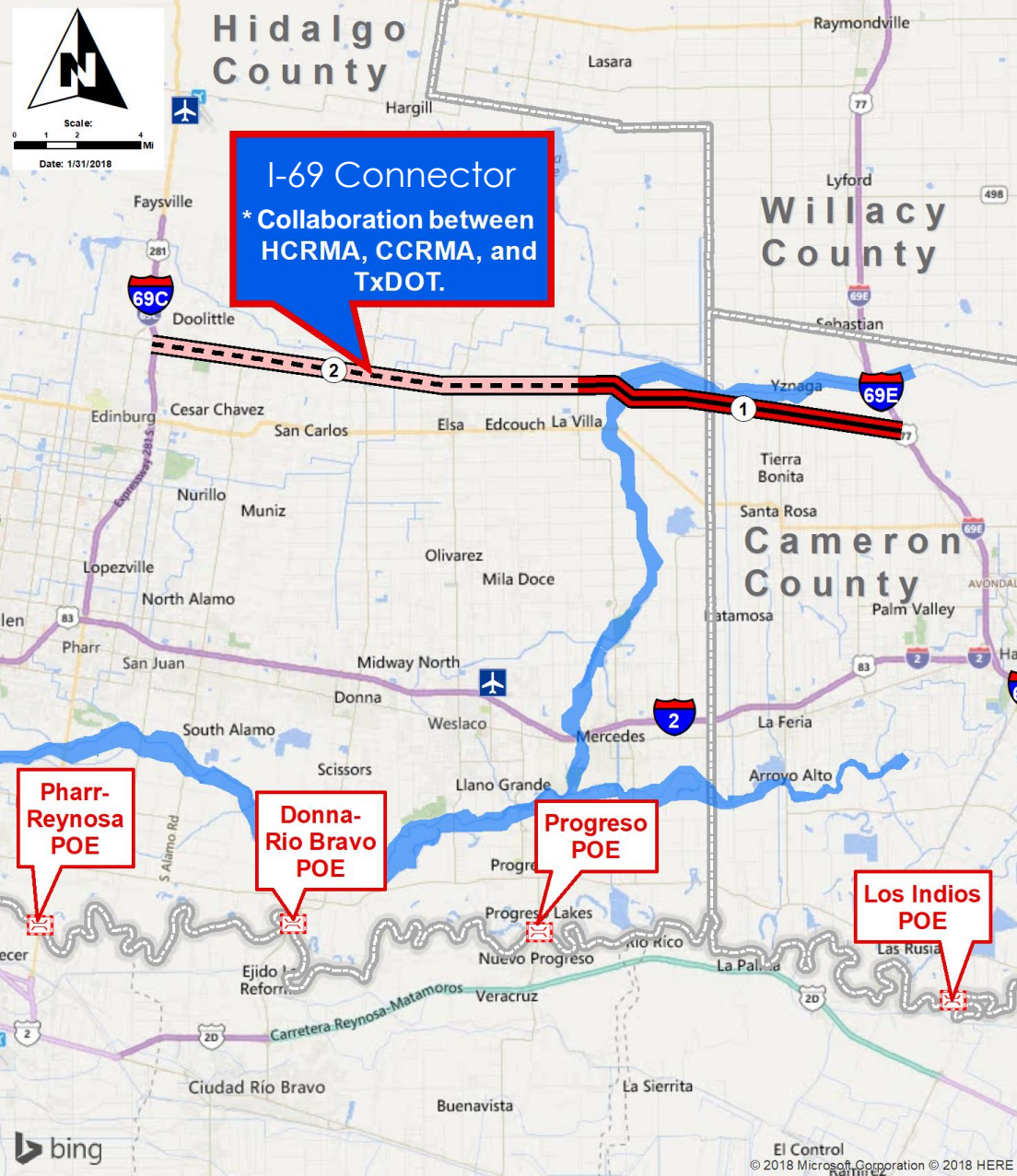
▶ ADVANCE PLANNING

- ❑ Env.: Classification Letter and Scoping Toolkit Submitted Aug 2017
- ❑ Held IBTC Environmental Kick off with TxDOT PHR / ENV April 6, 2018.
- ❑ VRF UTP Matching Funds request processed at the HCMPO—pending adoption by TxDOT at State Level.
- ❑ All env. fieldwork complete: Waters of the US and Archeological trenching—Internal ROE efforts were instrumental to accelerating this work.
- ❑ Meeting held with EPA/TCEQ/TxDOT to discuss Donna Reservoir site for the Hazmat portion of the NEPA Document Oct 2018.
- ❑ Public Meeting took place at Donna High School March 29, 2019.
- ❑ All major milestone reports submitted and undergoing reviews: Project Description, Hazmat, Historic Resources, Public Meeting Summary Report, Waters of the US, and Archaeological Resources.
- ❑ Mitigation plans, as warranted, will be drawn up at completion of the milestone reports.

▶ OTHER:

- ❑ Surveys (65% complete) – anticipate new survey pool procurement once TxDOT approves new federalized procurement procedures by end of Fall 2019.
- ❑ ROW Acquisition (5% complete)
- ❑ Utility Relo. (SUE 100%, coordination initiated, Overall 20%)
- ❑ Design (PS&E, 50% complete): On Hold





I-69 Connector

(COLLABORATION W/ TXDOT, CCRMA, AND HCRMA)

DESCRIPTION:

- ▶ PROJECT LENGTH ~27 MILES
- ▶ FROM I-69C IN HIDALGO COUNTY TO I-69-E IN CAMERON COUNTY
- ▶ KEY PARALLEL CORRIDOR TO I-2 WITH IMPORTANCE TO MOBILITY PROJECTS BY TXDOT, CCRMA AND HCRMA
- ▶ TXDOT COMMITTED SUPPLEMENTAL DEVELOPMENT AUTHORITY FUNDS FOR THE ENTIRE 27 MILE CORRIDOR AS AN EXPRESSWAY FACILITY.
- ▶ TXDOT HAS COMMITTED TO FUNDING THE DEVELOPMENT OF THE SCHEMATIC DESIGN AND ENVIRONMENTAL DOCUMENTS.
- ▶ FEASIBILITY STUDIES KICKED OFF WITH A STAKEHOLDER MEETING OCT 2019.
- ▶ PUBLIC MEETING ON FEASIBILITY STUDIES HELD DECEMBER 2019.

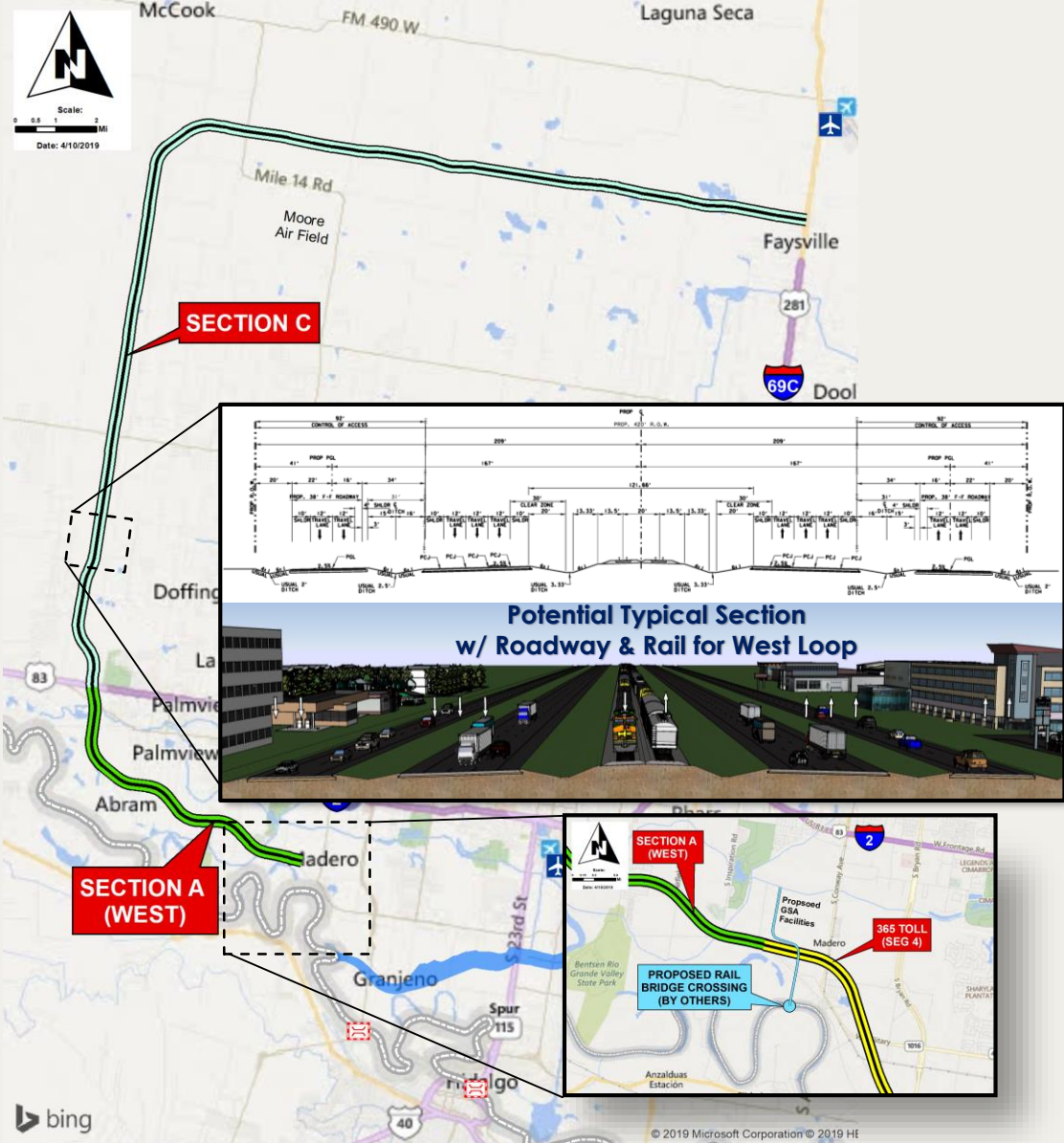
WEST LOOP

SECTION A(WEST) / SECTION C

*COMPLIMENTS PROPOSED MISSION/MADERO-REYNOSA INTERNATIONAL BORDER CROSSING (BY OTHERS)

DESCRIPTION:

- ▶ PROPOSED CONSTRUCTION BEYOND 2035 (LONG TERM) OR AS FUNDING / PARTNERSHIP OPPORTUNITIES DEVELOP.
- ▶ COMBINED PROJECT LENGTH: 38 MILES
- ▶ FROM FM 1016 / CONWAY AVE (MISSION/MADERO) TO I-69C (NORTH EDINBURG)
- ▶ LIKELY TO BE CLASSIFIED AS AN ENVIRONMENTAL IMPACT STATEMENT (EIS) NEPA DOCUMENT (36 TO 48 MONTHS)—TO BE ENGAGED AFTER IBTC CLEARANCE.
- ▶ POTENTIAL FOR CLASS I RAIL WITHIN THE ROW PENDING DEVELOPMENTS FOR RAIL CROSSING IN MISSION AREA.
- ▶ DRAFT INTERLOCAL AGREEMENT WITH CITY OF MISSION WOULD ALLOW THE HCRMA TO ASSIST THEM WITH ENVIRONMENTAL CLEARANCE EFFORTS (~24 MONTH TIMEFRAME) AT THE PROPOSED RAIL CROSSING ONCE A FULL US/ MEXICAN SPONSOR TEAM IS ESTABLISHED.

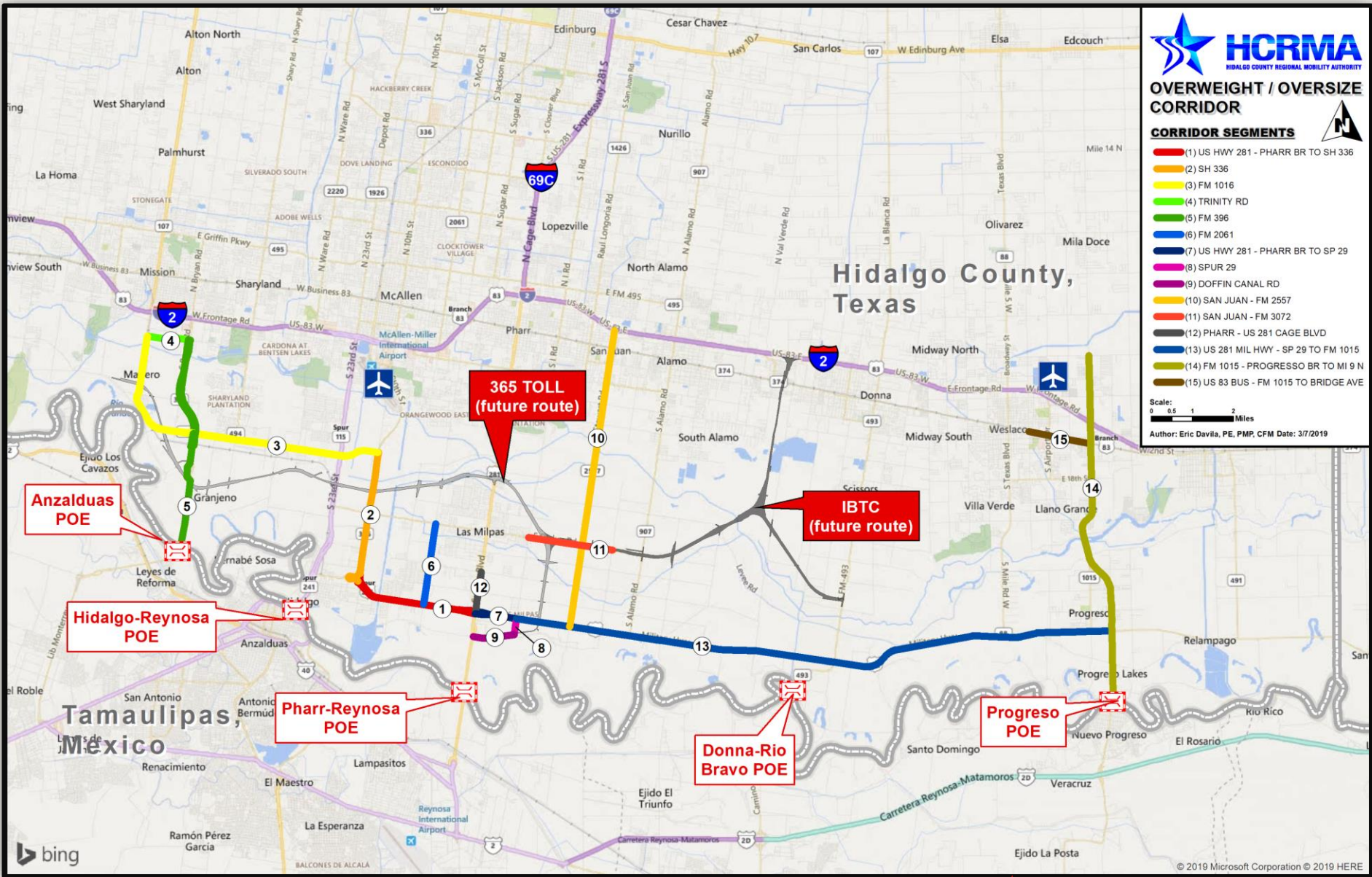


**OVERWEIGHT / OVERSIZE
CORRIDOR**

CORRIDOR SEGMENTS

- █ (1) US HWY 281 - PHARR BR TO SH 336
- █ (2) SH 336
- █ (3) FM 1016
- █ (4) TRINITY RD
- █ (5) FM 396
- █ (6) FM 2061
- █ (7) US HWY 281 - PHARR BR TO SP 29
- █ (8) SPUR 29
- █ (9) DOFFIN CANAL RD
- █ (10) SAN JUAN - FM 2557
- █ (11) SAN JUAN - FM 3072
- █ (12) PHARR - US 281 CAGE BLVD
- █ (13) US 281 MIL HWY - SP 29 TO FM 1015
- █ (14) FM 1015 - PROGRESSO BR TO MI 9 N
- █ (15) US 83 BUS - FM 1015 TO BRIDGE AVE

Scale: 0 0.5 1 2 Miles
Author: Eric Davila, PE, PMP, CFM Date: 3/7/2019



▶ **OVERWEIGHT REPORT FOR 2014-2020**
PERIOD: JAN 1, 2014 – JAN 31, 2020

OW

Total Permits Issued:	151,586
Total Amount Collected:	\$ 21,676,360
■ Convenience Fees:	\$ 522,960
■ Total Permit Fees:	\$ 21,153,400
– Pro Miles:	\$ 454,758
– TxDOT:	\$ 17,980,390
– HCRMA:	\$ 2,718,252



▶ **OVERWEIGHT REPORT FOR YEAR 2020**
PERIOD: JAN 1, 2020 – JAN 31, 2020

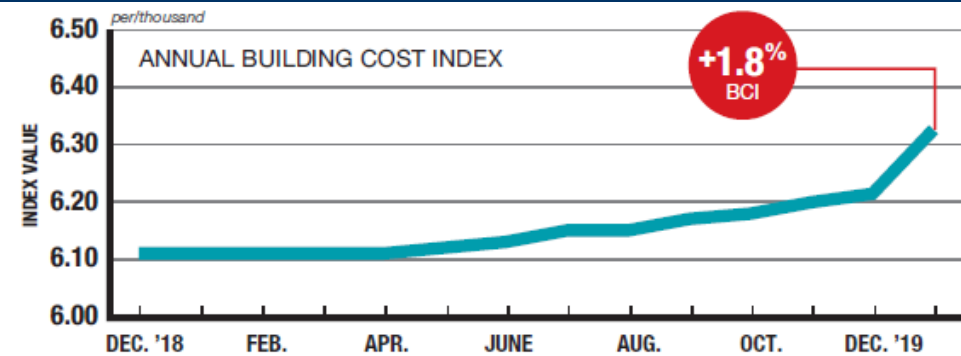
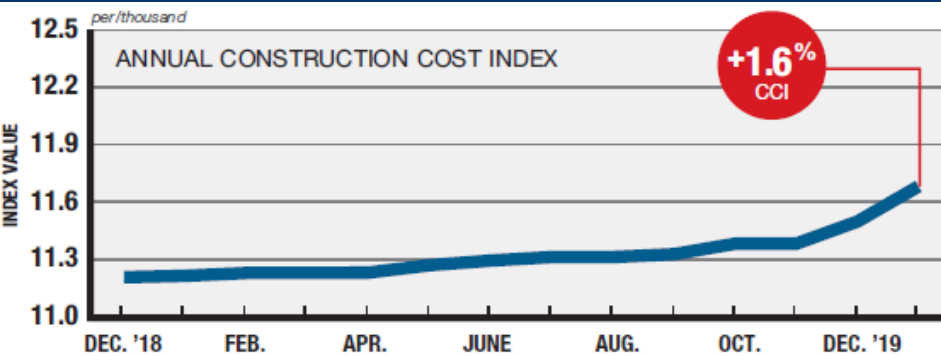
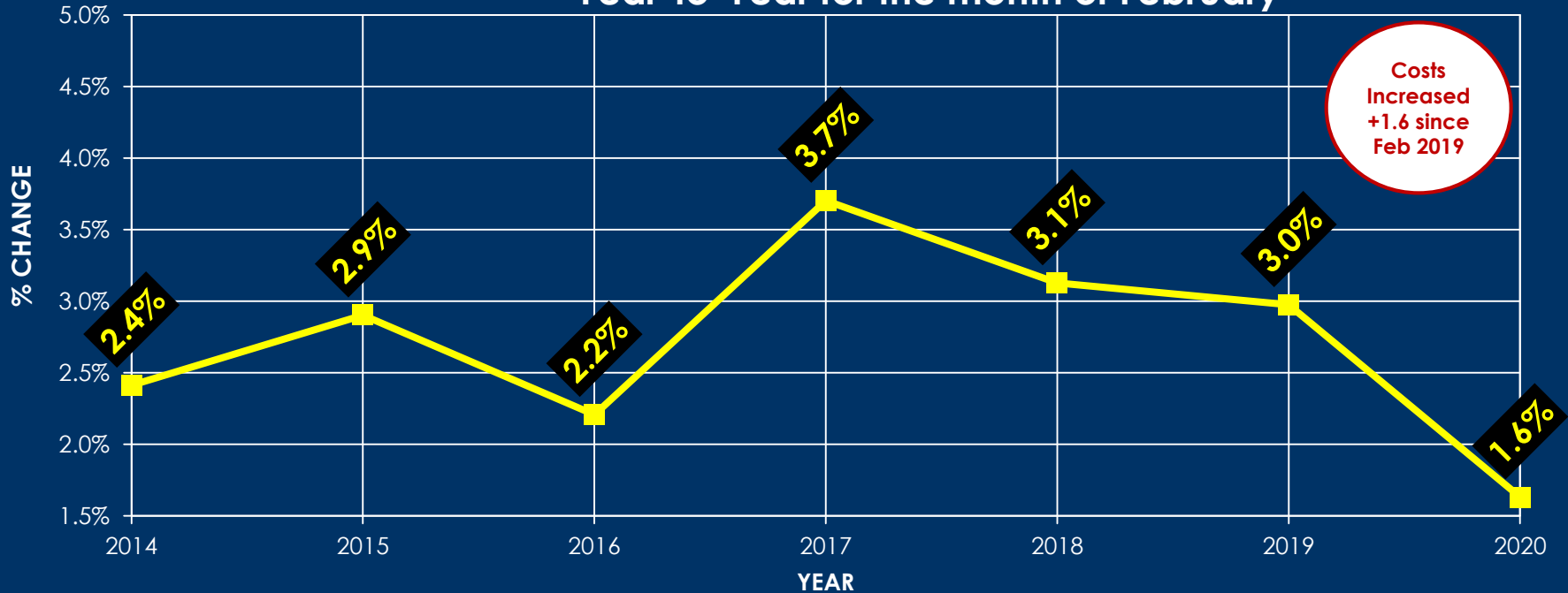
OW

Total Permits Issued:	2,947
Total Amount Collected:	\$ 602,348
■ Convenience Fees:	\$ 12,948
■ Total Permit Fees:	\$ 589,400
– Pro Miles:	\$ 8,841
– TxDOT:	\$ 500,990
– HCRMA:	\$ 79,569



▶ CONSTR. ECONOMICS FEBRUARY 2020

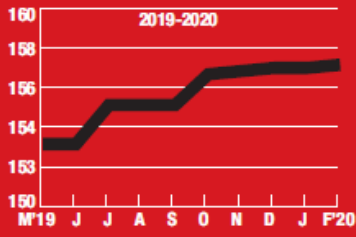
Construction Cost Index (CCI) Change (%)
Year-to-Year for the month of February



CONCRETE BLOCK

+0.1%

MONTHLY PRICES INCREASED 0.1%, WHILE YEARLY PRICES ROSE 2.0%.

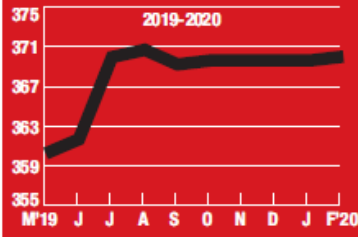


1992=100

READY-MIX CONCRETE

+0.1%

READY-MIX CONCRETE PRICES INCREASED 0.1% SINCE LAST MONTH.

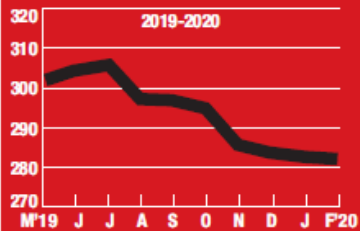


1992=100

ASPHALT PAVING

-0.2%

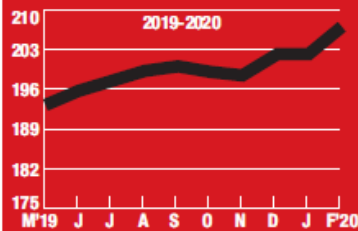
ASPHALT PRICES FELL 0.2% THIS MONTH, WHILE YEARLY PRICES ARE DOWN 4.6%.



PORTLAND CEMENT

+2.4%

MONTHLY PRICES FOR PORTLAND CEMENT INCREASED 2.4% IN FEBRUARY.



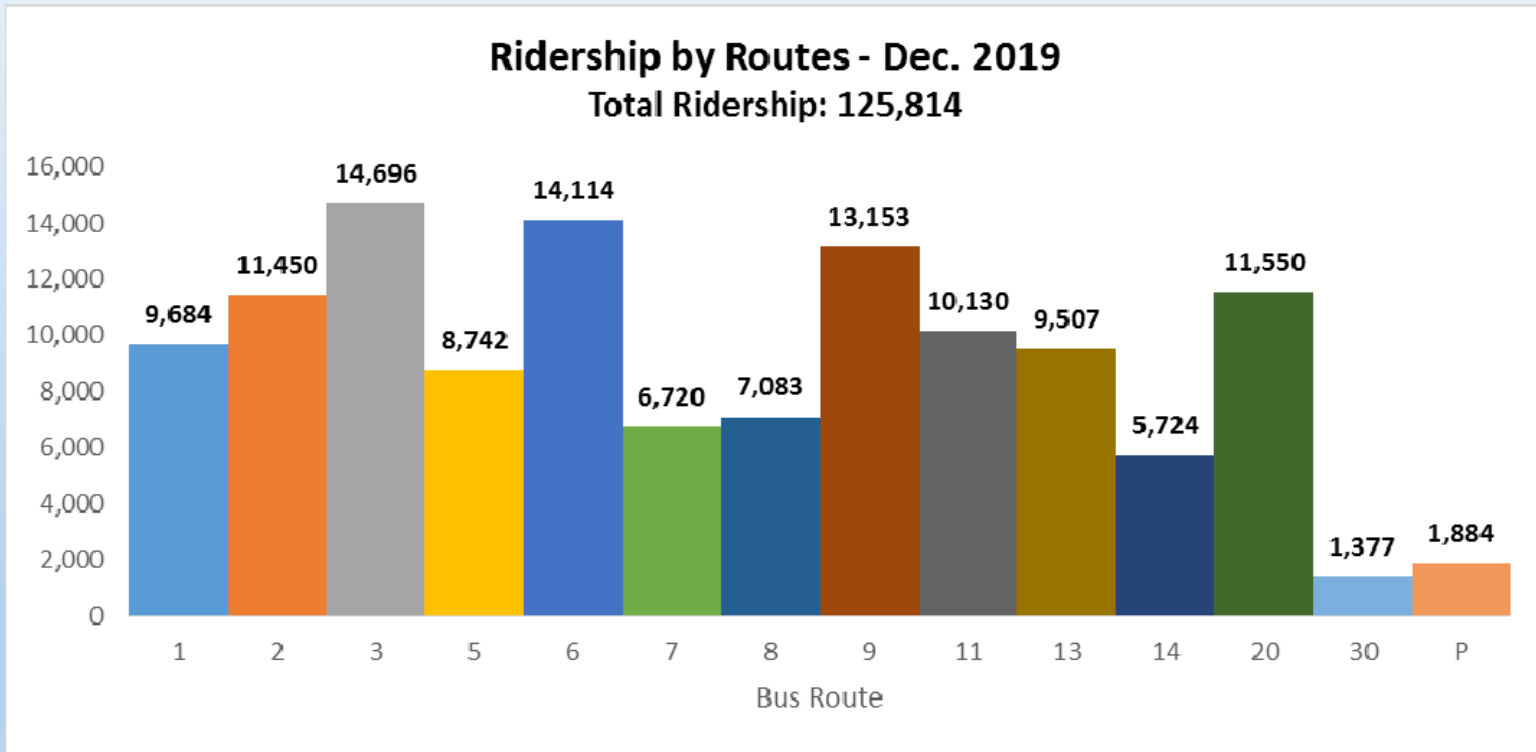
20-CITY AVERAGE

ITEM	UNIT	\$PRICE	%MONTH	%YEAR
ASPHALT PAVING				
PG 58	MHG	411.73	-0.2	-4.6
Cutback, MC800	MHG	376.76	-0.7	-3.6
Emulsion, RAPID SET	MHG	358.30	-0.4	-0.5
Emulsion, SLOW SET	MHG	368.08	-0.5	-0.7
PORTLAND CEMENT				
Type one	MHG	145.46	+2.4	+21.3
MASONRY CEMENT				
70-lb bag	MHG	10.95	+1.7	+9.6
CRUSHED STONE				
Base course	MHG	12.40	+1.4	+20.8
Concrete course	MHG	11.78	+0.7	+8.4
Asphalt course	MHG	13.70	+1.4	+22.0
SAND				
Concrete	MHG	10.43	+0.5	+12.9
Masonry	MHG	12.30	+0.4	+9.8

T R A N S I T
A G E N C Y
R E P O R T S



Brownsville Metro





Brownsville Metro

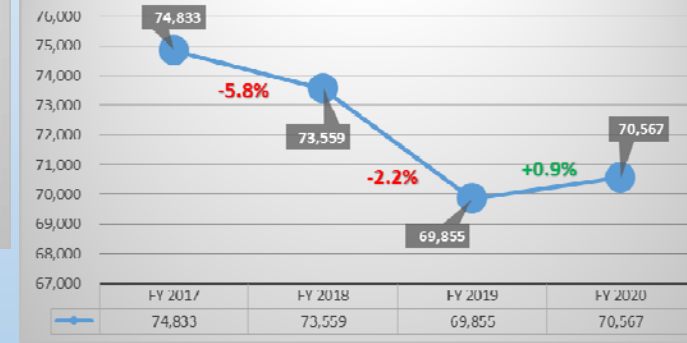
December Ridership



December Revenue Hours



December Revenue Miles





Island Metro

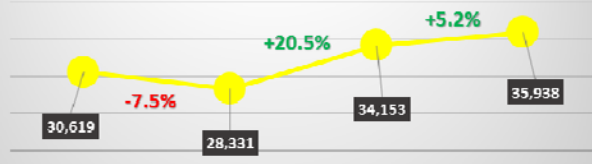
Ridership by Routes - Dec. 2019
Total Ridership: 35,938





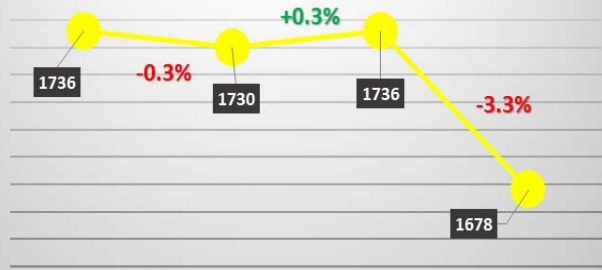
Island Metro

December 2019 Ridership



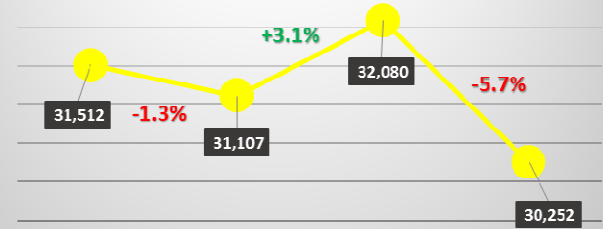
FY 2017	FY 2018	FY 2019	FY 2020
30,619	28,331	34,153	35,938

December 2019 Revenue Hours



FY 2017	FY 2018	FY 2019	FY 2020
1736	1730	1736	1678

December 2019 Revenue Miles



FY 2017	FY 2018	FY 2019	FY 2020
31,512	31,107	32,080	30,252





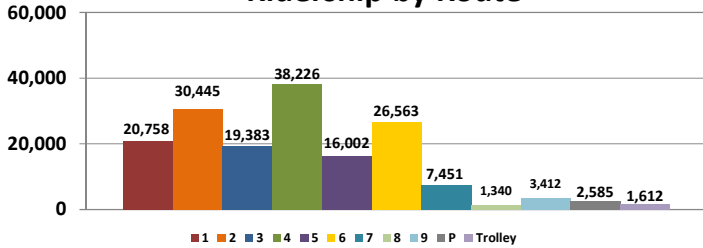
FY 2019-2020 METRO McALLEN

OCTOBER 1, 2019 thru DECEMBER 31, 2019 Ridership and Fares

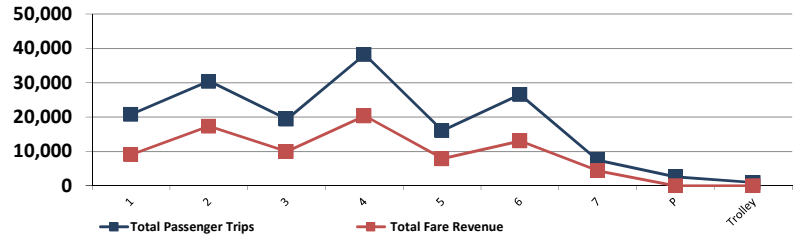
TOTAL RIDERSHIP= 187,920

TOTAL ANNUAL FARE REVENUE= \$82,888

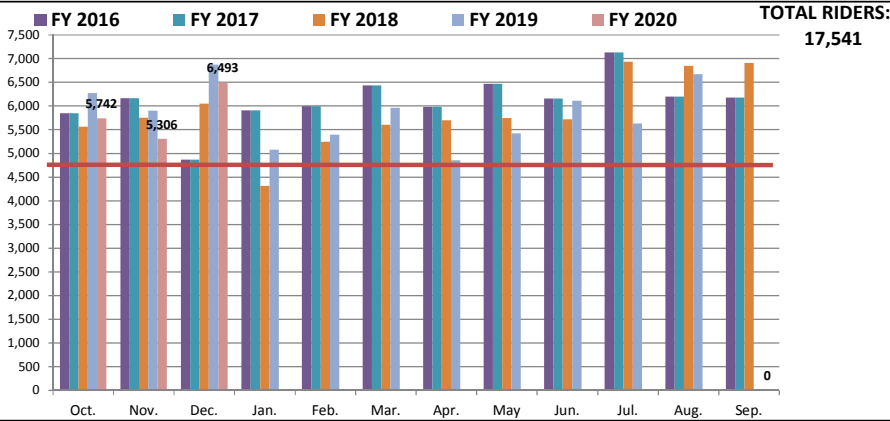
Ridership by Route



Route Summary



SERVICE EXTENSION - YTD Ridership



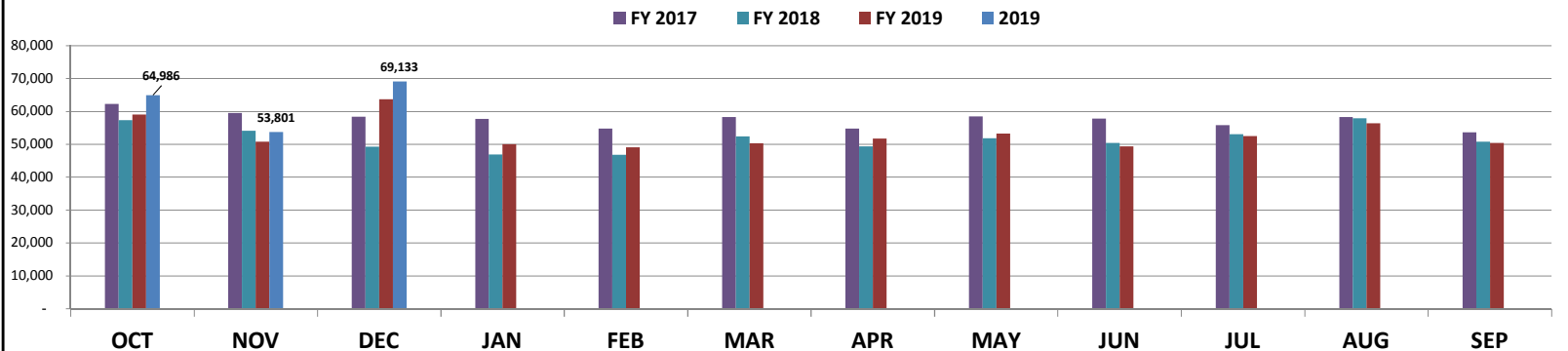
MONDAY-SATURDAY 6:00PM - 9:00PM
&
SUNDAY 8:00PM - 6:00PM
ROUTES



MONTHLY RIDERSHIP OF SERVICE EXPANSION

Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL
FY 2017	5,848	6,166	4,867	5,907	5,998	6,435	5,982	6,468	6,158	7,130	6,201	6,177	73,337
FY 2018	5,566	5,750	6,052	4,318	5,245	5,607	5,700	5,747	5,718	6,937	6,847	6,910	70,397
FY 2019	6,271	5,901	6,875	5,077	5,397	5,963	4,853	5,425	6,114	5,632	6,674	0	64,184
FY 2020	5,742	5,306	6,493									0	17,541
MONTHLY GOAL	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000

FY 2017 - FY 2020 RIDERSHIP SUMMARY



Fiscal Year	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	%Change
FY 2017	62,302	59,579	58,435	57,775	54,853	58,309	54,799	58,516	57,869	55,857	58,318	53,713	690,326	-4%
FY 2018	57,362	54,208	49,299	46,919	46,832	52,501	49,400	51,919	50,509	53,107	57,952	50,802	620,809	-10%
FY 2019	59,124	50,893	63,768	50,089	49,104	50,408	51,768	53,334	49,413	52,514	56,433	50,512	637,360	3%
FY 2020	64,986	53,801	69,133										187,920	-71%

Don't Miss The Bus

Use the

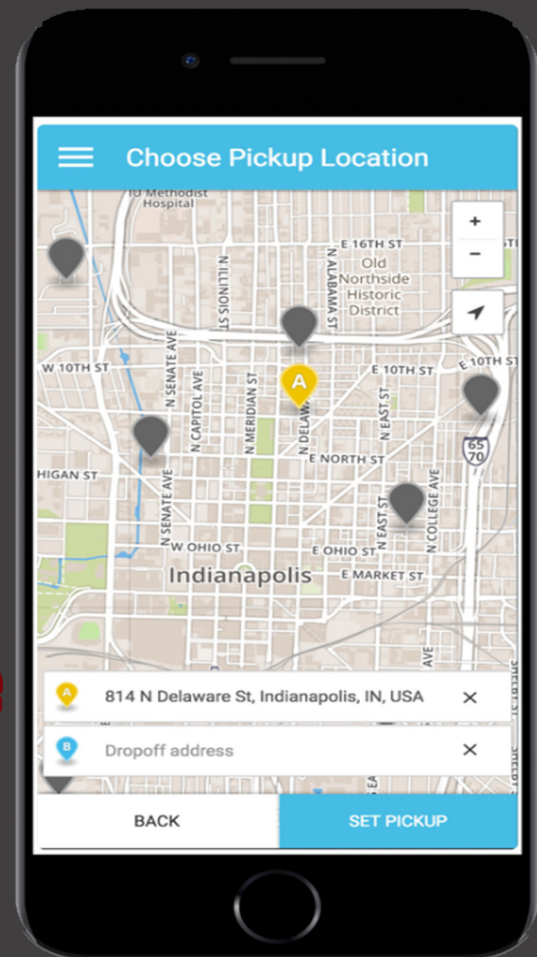
RIDE

SYSTEMS



app

- Real-time location of buses
- Most accurate bus arrival times
- Important bus route updates, **FAST**



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RGV METRO EXPRESS

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and click on the logo
to download



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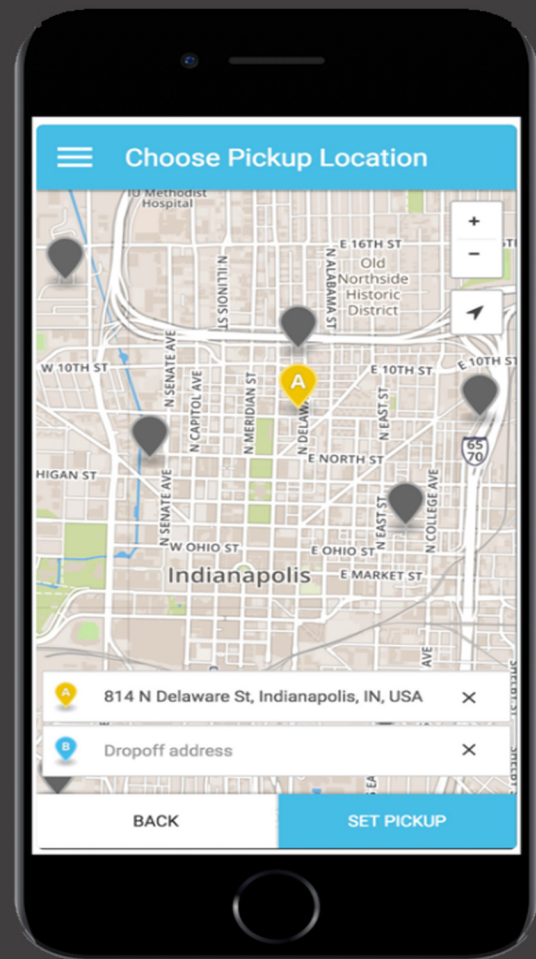
Available on the
App Store

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- Horarios de llegada de autobuses más precisos
- Importantes actualizaciones de la ruta del autobús, **RAPIDO**



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y haga clic en el logotipo
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THANK YOU