



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

**510 South Pleasantview Drive, Weslaco, TX. 78596
(956) 969-5778**

PLANNING PARTNERS:

April 24, 2020

**MAYOR AMBROSIO HERNANDEZ
CHAIRMAN
CITY OF PHARR**

Rio Grande Valley MPO
Transportation Policy Board

**JUDGE EDDIE TREVIÑO, JR.
VICE CHAIRMAN
CAMERON COUNTY**

RE; Transportation Policy Board meeting, April 29, 2020

CAMERON COUNTY RMA

Dear Policy Board Members:

CITY OF BROWNSVILLE

Attached is the packet in preparation (or link to) for the forthcoming Transportation Policy Board regular meeting to be held on Wednesday, April 29, 2020 @ 1:30 p.m. In consideration to the impacts of Covid-19 this policy board meeting will be held via WebEx. The link to the WebEx will be sent to you via email, simply sign in and please mute your phone or computer until we have Roll Call or when a question needs to be addressed.

CITY OF EDINBURG

CITY OF HARLINGEN

CITY OF McAllen

CITY OF MISSION

CITY OF SAN BENITO

If there are any difficulties during the WebEx please feel free to contact me via text message at 956-330-3380 and staff and I will attempt to assist you as much as possible. Please feel free to text me as well during the meeting to assure we address you should you have a question and we inadvertently overlook the request.

HIDALGO COUNTY


HIDALGO COUNTY RMA

TxDOT (PHARR DISTRICT)

We are confident this meeting will run smoothly, and we appreciate your cooperation and engagement during this unique time. As always please feel free to contact me at your convenience if I can do anything to assist you.

VALLEY METRO

**STAFF:
ANDREW A. CANON
EXECUTIVE DIRECTOR**

Sincerely,

Andrew A. Canon
Executive Director
RGVMPO

**LUIS M. DIAZ
ASSISTANT DIRECTOR**

**EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP**

**Administrative Agent: Lower Rio Grande Valley Development Council
301 WEST RAILROAD - WESLACO, TX, 78596**

**NOTICE OF A PUBLIC MEETING OF THE
RIO GRANDE VALLEY
METROPOLITAN PLANNING ORGANIZATION
(RGVMPO)
TRANSPORTATION POLICY BOARD
TELECONFERENCE OPEN MEETING**

Pursuant to Chapter 551, Title 5, Section 551.041, of the Texas Government Code, the Texas Open Act, notice is hereby given that the *RGVMPO POLICY BOARD* will conduct a Meeting on Wednesday, April 29, 2020 at 1:30 P.M. **via WebEx Teleconference Meeting by logging on at:**
<https://meetingsamer3.webex.com/meetingsamer3/j.php?MTID=m4af7dodbobc2fo1832b9oddo39cec5b2>
Meeting Number: 629 365 538

This Notice and Meeting Agenda, are posted online at:
https://www.rgvmpo.org/committees/transportation_policy_board/packets_agendas.htm

The members of the public wishing to participate in the meeting hosted through WebEx Teleconference call the following number:

Join by phone
[+1-408-418-9388](tel:+14084189388) United States Toll
Access Code: 629 365 538

Members of the public who submitted a “Public Comment Form” will be permitted to offer public comments as provided by the agenda and as permitted by the presiding officer during the meeting.

A recording of the meeting will be made and will be available to the public in accordance with the Open Meetings Act.

Presiding: Chairman Mayor Ambrosio “Amos” Hernandez
Vice Chairman Judge Eddie Treviño, Jr.

I. Call to Order

II. Roll Call

III. Public Comment

IV. Presentation, Discussion, and Action Items

- A. Consideration and Action to Approve Minutes for the (February 26, 2020) No Meeting held for the month of March 2020.
- B. Consideration and Action to Approve the Final Draft of the Transportation Alternative Set-Aside (TASA) Applications, Scoring Criteria, and Project Call Timeline
- C. Consideration and Action on RGV Thoroughfare Plan Amendment Form
- D. Consideration and Action on Functional Classification Projects
- E. Consideration and Action on the Functional Classification Projects - Resolution 2020-06
- F. [Discussion and Updates on Projects Submittals for the 2021-2024 TIP/MTP](#)
- G. Discussion and Update on Off System Project Evaluation Form

II. RGVMPPO Executive Directors Reports and Updates

- A. Financial Update
- B. Consultant Update (**As Needed**)
- C. 2020 Congestion Management Process (CMP) Signal Optimization Intersections - Update
- D. Staff Updates

III. Status Reports

- A. TxDOT Project Status Reports (**Action Taken As Required**)
- B. Cameron County RMA
- C. Hidalgo County RMA
- D. Regional Transit (Metro)

IV. New or Unfinished Business Adjournment

MINUTES

Meeting of the Rio Grande Valley Metropolitan Planning Organization (RGV MPO) Policy Committee

Wednesday, February 26, 2020 at 1:30 pm
LRGVDC Main Campus
301 W. Railroad Street
Building B, Ken Jones Executive Board Room
Weslaco, TX 78596

Presiding: Chairman Ambrosio “Amos” Hernandez (Mayor City of Pharr)

I. Call to Order

Chairman Ambrosio “Amos” Hernandez called the meeting to order at 1:41PM. The Rio Grande Valley MPO Policy Committee Meeting was held at the LRGVDC Ken Jones Executive Board Room, 301 W. Railroad, Weslaco, Hidalgo County, Texas.

II. Roll Call

Roll call was taken, and present were representatives from each respective entity and a quorum was declared.

Members Present:	
Entity	Individual
City of Pharr	Mayor Ambrosio Hernandez (Chairman)
Cameron County	Judge Eddie Treviño, Jr. (Vice Chairman)
Hidalgo County	Com. Eddie Cantu
City of Brownsville	Mayor Trey Mendez
City of McAllen	Mayor Jim Darling
City of Edinburg	Mayor Ricard Molina
City of Mission	Mayor Armando O’Caña
City of Harlingen	Mayor Chris Boswell
City of San Benito	Manuel De La Rosa (Alternate)
Cameron County RMA	Frank Parker, Jr.
Hidalgo County RMA	S. David Deanda, Jr.
Valley Metro	Tom Logan
TxDOT Pharr District	Pedro “Pete” Alvarez
EX-OFFICIO	
LRGVDC	Ron Garza
RGV Partnership	Sergio Contreras
Others Present:	
RGVMPO	Andrew Canon

III. Public Comment NONE

IV. Presentation, Discussion and Action Items:

A. Adoption of Minutes From:

January 27, 2020

Chairman Ambrosio “Amos” Hernandez asked if there were any corrections to the minutes of January 27, 2020. No corrections were noted to the minutes of January 27, 2020; Mayor Armando O’Caña (City of Mission) made a motion to approve the minutes of January 27, 2020; as presented by staff. Tom Logan (Valley Metro) seconded the motion; and upon a vote, the motion carried unanimously.

B. Consideration and Discussion Regarding 2021-2024 TIP Timeline

Andrew Canon provided a Draft of the 2021-2025 STIP Timetable to Policy Board Members for their review and noted in preparation of the 2021-2024 TIP and revisions to the current 2040 Metropolitan Transportation Plan (MTP), Staff is asking for submittals of new or revised projects for consideration. All submittals must be completed with the attached TIP/MTP form as developed by staff and approved by the Policy Board. The following timeline will be used for the 2021-2024 TIP Timeline develop and will be posted on RGVMPPO Social Media for reference purposes. This Timeline will include (3) three Regional Public Meetings and have board adoption in advance of the deadline for submittal to TxDOT.

TIMELINE:

February 18	Call for Projects for 2021-2024 TIP and MTP revisions opens.
March/April	Three (3) Regional Public Meetings will be held, location/time TBD.
March 12	TAC Meeting, any submitted projects will be discussed for consideration.
March 25	TPB, Policy Board will review submittals and discuss as warranted.
April/May	Series of workshops to be held for ranking and reviewing projects within the TIP/UTP horizon.
May 14	Project Call closes and TAC will review and make final adoption
May 27	Projects will be submitted to TPB for review and final adoption
June 22	Deadline for RGVMPPO staff to upload all adopted projects to the eSTIP Portal

No further discussion took place on the 2021-2024 TIP Timeline, Policy Board Members present acknowledged report as presented by staff.

C. Discussion on Holding a Workshop for the Thoroughfare Plan Amendment Process

Luis Diaz noted that Staff will be conducting a workshop on the Thoroughfare Plan to gather input and provide an opportunity for TAC Members to further discuss this subject. Staff will be sending out a survey with possible dates to better accommodate members' schedules.

Main topics to be discussed:

- Thoroughfare Plan Amendment Process
- Amendment Submittal Form
- Thoroughfare Plan Resources
- Samples of Resolutions
- Policy Board Approval Process
- Commissioner Court Approval Process

Luis Diaz concluded his presentation by noting, the current Thoroughfare Plan Data can be viewed online VIA online interactive mapping tool UMAP on the RGVMPPO website WWW.RGVMPPO.ORG. Staff is available for assistance in navigating or utilizing the UMAP online map, please feel free to reach out to Staff.

No further discussion took place on the Thoroughfare Plan Amendment Workshop Process, Policy Board Members present acknowledged report as presented by staff.

D. Discussion on Holding a Workshop for the Performance Measures Status and Off System Project Scoring Process

Andrew Canon noted that Staff will also be conducting a workshop on Performance Measures and Off System Project Scoring Process to gather input and provide an opportunity for TAC Members of the committee to discuss this subject further. Staff will be sending out a survey with possible dates to better accommodate this workshop to TAC Members' schedules.

Main topics to be discussed:

- FHWA requirements/background
- Use of Decision-Lens
- Examples from other MPO's
- Off-system Scoring Sheet
- Assistance from ATG with project selection process

Andrew Canon noted that if members have any updates on current projects, send those to staff as soon as able; so that staff can have those updates included as part of the Workshop.

No further discussion took place on the Performance Measures and Off System Project Scoring Process Workshop, Policy Board Members present acknowledged report as presented by staff.

E. Discussion on Functionally Classifying Projects

Luis Diaz noted that Staff is conducting a review of Functional Classification GIS Data in relation to projects funded on the 2045 MTP. Staff will be coordinating with entities who have projects identified on the MTP that are not Functionally Classified to initiate the process of Functionally Classifying those projects.

Luis Diaz concluded and noted that the current Functional Classification network can be viewed online VIA online interactive mapping tool UMAP on the RGVMPPO website WWW.RGVMPO.ORG. Please feel free to reach out to staff for assistance navigating or utilizing through the UMAP online map.

No further discussion took place on the Functionally Classifying Projects, Policy Board Members present acknowledged report as presented by staff.

F. Discussion on the Revised TASA Application

Rudy Zamora noted that Staff have prepared the application and scoring criteria for the upcoming 2021-2022 Transportation Alternatives Program TAP (TASA) Call for Projects. There are some revisions which are highlighted in RED to the TASA Application. The timeline consisting of workshop date, beginning of project call, deadline for submittals, and review/approval process will soon be comprised and shared accordingly. Included in this packet is the TASA application, that will be shared with TAC and Policy Board members, as well as posted on the RGVMPPO website, once approved. The scoring criteria, once approved, will be utilized when ranking submitted projects during the selection process by the BPAC, and then submitted to the TAC and finally to the Policy Board Members for their final approval.

Rudy Zamora concluded by noting that any revisions to the TAP (TASA) Application needs to be sent to staff by March 2, 2020.

No further discussion took place on the TASA Application process, Policy Board Members present acknowledged report as presented by staff.

V. RGVMPPO Executive Directors Reports and Updates

A. Financial Update

Andrew A. Canon gave an update on the RGVMPPO Budget and noted “still below budget” Year-To-Date. **Report filed with Policy Packet.**

B. Consultant Update (As Needed) -NONE

C. Project Development Workshop – Scheduled for Thursday, March 5, 2020

Andrew A. Canon reminded Policy Board Members present that the Project Development Workshop is scheduled for Thursday, March 5, 2020 and will be held at the Ken Jones Boardroom from 9:00 AM to 12 (Noon). Please note there is seating for only two (2) per local government.

D. TxDOT Forum – San Antonio – RGVMPPO Staff Attended – February 9-11, 2020.

Andrew A. Canon noted that staff attended the 2020 Texas Transportation Forum held February 9-11, 2020 in San Antonio. Participants received a welcome from TxDOT Executive Director James Bass and Senate Transportation Committee Chairman Robert Nichols touch based on key transportation topics and the importance in the legislative arena. Also recognized were several transportation leaders who have contributed in a meaningful way over time to advance transportation priorities in their communities.

- James M. Bass, TxDOT
- Veronica Beyer, TxDOT
- Bill Hale, TxDOT
- The Honorable Robert Nichols, Texas Senate

E. TxDOT Commission Meeting – Austin – February 26-27, 2020

Andrew A. Canon notified Policy members present that he will be heading out to attend the TxDOT Commission Meeting scheduled in Austin and leaving right after the Policy Meeting.

F. TEMPO Meeting – Georgetown – March 13, 2020) Quarterly Meeting)

Andrew A. Canon noted that he and couple of staff members will be attending the TEMPO Meeting scheduled in Georgetown on March 13, 2020.

G. Consideration and Discussion of the “Governance & Guidance” Board Workshop

Staff noted that the Board Retreat is still in the planning stages, and will be looking into locations and dates and TxDOT’s guidance on what funding will be used towards the Board Retreat.

VI. Status Report

A. TxDOT Project Status Report (Action Taken as Required)

Mr. Gabriel Villarreal and Mr. Daniel Paredes with (TxDOT) were recognized and updated the Policy Board Members on TxDOT's current projects and activities in the Hidalgo and Cameron Counties. *(Report filed with RGVTPB Packet)*

B. Cameron County RMA

Pete Sepulveda was recognized and updated the Policy Board Members present on Cameron County RMA's current activities. *(Report filed with RGVTPB Packet)*

C. Hidalgo County RMA

Ramon Navarro was recognized and updated the Policy Board Members present on Hidalgo County RMA's current activities. *(Report filed with RGVTPB Packet)*.

D. Regional Transit (Metro)

Frank Jaramillo, Valley Metro was recognized and updated the Policy Board Members present on the three (Metros) current activities *(Reports filed with RGVTPB Packet)*.

VII. New or Unfinished Business

Starr County Merger – TxDOT informed Policy Board Members, that a meeting was held with Starr County Representatives to answer any questions or concerns and what the next steps are regarding the possible merger with RGVMPPO. Starr County Representatives did request that staff provide the process and documents that were used by Cameron County during their Merger. Andrew Canon noted that he would coordinate these efforts with Starr County, TxDOT and FHWA and provide some guidance and clarification on the process and as always staff is here to assist however, we can.

Andrew Canon noted that staff will be providing Starr County Representatives the following documents:

- 1) MPO submits a formal letter to TxDOT requesting the boundary expansion (presenting evidence that the area will be urbanized within the next (20) years).
- 2) The Transportation Policy Board is required to approve a Resolution of Support for the boundary expansion. TxDOT/TPP receives the resolution along with minutes of the Transportation Policy Board meeting in which the resolution was approved.
- 3) Maps of the current and proposed MPO Boundary are submitted.
- 4) A copy of the new Bylaws are submitted to TPP showing how the new areas would be represented/or no need for further representation on the Board due to the new area (city or town) to be included in the boundary already be represented by the county, etc.).
- 5) Resolutions of support by the communities/cities to be included in the new boundary.
- 6) This information will then be used to put together a memo, which along with all documentation are then submitted by TxDOT to the Governor's Office for approval.
- 7) Submittal for recommendation by the RGVMPPO Technical Advisory Committee.

Census 2020 Questionnaire– Judge Eddie Treviño, Jr. (Vice Chairman) reminded everyone that **April 1, 2020 is Census Day**, a key reference date for the 2020 Census. When completing the census, you will include everyone living in your home on April 1, 2020. When responding to the census, your answers are kept anonymous. They are used only to produce statistics. The U.S. Census Bureau is bound by law to protect your answers and keep them strictly confidential. The law ensures that your private information is never published and that your answers cannot be used against you by any government agency or court. Census 2020 is the most important thing that we can be doing as a region. "Don't forget to fill out the 2020 Census Questionnaire".

RGVMPO Assistant Director – Andrew Canon introduced Luis M. Diaz as the new Assistant Director. Mr. Diaz has been with the MPO for over 8 years.

Thank You Ron Garza – Special recognition was given to Mr. Ron Garza for his outstanding work as Executive Director for the LRGVDC for the past (4) four years. Mr. Garza has accepted a position with the City of Edinburg as the new City Manager.

VIII. Adjournment

There being no further business to come before the Board, Chairman Ambrosio "Amos" Hernandez called for a motion to adjourn at 2:45 PM. Mayor Richard Molina (City of Edinburg) made a motion to adjourn. Mayor Armando O'Caña (City of Mission) seconded the motion; and upon a vote, the motion carried unanimously.

ATTEST: _____
RGVMPO POLICY COMMITTEE
(TPB) VICE CHAIRMAN



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

**510 South Pleasantview Drive, Weslaco, TX. 78596
(956) 969-5778**

April 29, 2020

Transportation Policy Board Members,

The RGV MPO has taken recommendations into consideration and prepared final drafts of the application, scoring criteria, and project call timeline for the upcoming 2021-2022 Transportation Alternatives Set-Aside Program (TASA) - Call for Projects. Both the Bicycle & Pedestrian Advisory Committee and Technical Advisory Committee have approved these documents. Once approved by the Transportation Policy Board, the documents will be distributed accordingly and posted on our website. The project call timeline will be subject to change due to the current situation with COVID-19 emergency orders.

Thank you for your time and consideration of this action item. Please feel free to contact me with questions and/or concerns.

Respectfully,

Rudy Zamora Jr.
Transportation Planner
RGV MPO

Email: rzamora@rgvmopo.org
Phone: 956-969-5778 Ext. 317

PLANNING PARTNERS:

**MAYOR AMBROSIO HERNANDEZ
CHAIRMAN
CITY OF PHARR**

**JUDGE EDDIE TREVIÑO, JR.
VICE CHAIRMAN
CAMERON COUNTY**

CAMERON COUNTY RMA

CITY OF BROWNSVILLE

CITY OF EDINBURG

CITY OF HARLINGEN

CITY OF McALLEN

CITY OF MISSION

CITY OF SAN BENITO

HIDALGO COUNTY

HIDALGO COUNTY RMA

TxDOT (PHARR DISTRICT)

VALLEY METRO

**STAFF:
ANDREW A. CANON
EXECUTIVE DIRECTOR**

**LUIS M. DIAZ
ASSISTANT DIRECTOR**

**EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP**

**Administrative Agent: Lower Rio Grande Valley Development Council
301 WEST RAILROAD - WESLACO, TX, 78596**



**Rio Grande Valley Metropolitan Planning Organization
Transportation Alternatives Set- Aside
(TASA) Program
FY 2021-2022 Project Submittal Form**

Project proposals must be received by 5 PM, Central Standard Time, on July 31st, 2020

The RGV MPO must have the submitted application “in hand” at the RGV MPO offices by the mentioned deadline. A postmark by the established deadline does not constitute an on-time application. In addition, supplemental information, other than administrative clarifications, will not be accepted after the application deadline. Incomplete applications or those not submitted by the deadline will not be accepted. Project sponsors are encouraged to submit their proposals far enough in advance of the submission deadline to allow RGV MPO staff to review proposals for completeness.

All applicants will be allowed to summarize their project (for no longer than 3 minutes in length), in person, the day of the scoring process. Right-of-way (ROW) acquisition is not eligible for TAP fund reimbursement, therefore, ROW acquisition is for informational purposes only. For sake of fairness and efficiency, all geographic data must be obtained from the RGV MPO GIS UMAP. If data is retrieved from other sources, please contact RGV MPO staff prior to submitting application. RGV MPO staff will confirm the accuracy of such data before acceptance. The RGV MPO UMAP can be accessed here: http://www.RGV MPO.org/gisapps/GIS_RGV MPO/

The information in this application is public record, therefore, applicants should not include information regarded as confidential.

Project proposals must consist of three (3) original hard copies (including attachments) and one (1) electronic copy of all files on a CD, USB drive, or SD card.

Project proposals should be mailed or hand-delivered to:

*Rio Grande Valley Metropolitan Planning Organization
Attn: Rudy Zamora Jr.
510 S Pleasantview Dr.
Weslaco, Texas 78596*

*For questions regarding the application, scoring criteria, or project call timeline please contact Rudy Zamora Jr.
Email: rzamora@rgvmppo.org Phone: 956-969-5778 Ext. 317

Please attach the following documents with the completed application:

- Project Location Map & Other Supporting Maps (no more than 15 items)
- Itemized Project Cost Estimate
- Resolution of Commitment of Local Match and Over Match
- Evidence of Public Involvement and Letter of Support (no more than 10 items)
- Materials such as pictures, diagrams, etc to supplement the project description and explain existing conditions and proposed improvements (if applicable)
- Include project development timeline (when available)
- *Awarded entities will be responsible for continuous updates to RGV MPO staff.

***All TASA funds have a three (3) year life span to be obligated from the date of award by FHWA.**

Project Description

Project Name:

Limits From:

(35-character max)

Limits To:

(35-character max)

Project Length:

(miles)

Project Priority:

1

2

3

If submitting multiple projects

Project

Description:

(120-character max)

Brief Description:

Limited to space provided

**If additional space is needed, please include an attachment (1-page maximum) and describe details in the space provided.*

Funds Applying for:

(please choose one)

- Planning**
- Construction**

Project Type:

(Please select all that apply)

- Sidewalks**
- Bicycle Infrastructure (such as trails/paths, lanes, bikeshare stations, bike racks, bike maintenance station, etc.)**
- Lighting and other Safety Related Infrastructure (such as solar/non-solar powered lamps, covered rest areas, pavement markings, raised dividers, delineators, etc.)**
- Transportation Projects to achieve Compliance with the Americans with Disabilities Act of 1990 (ADA)**

Eligible Sponsor? *Select one only*

- Local Government
- Regional Transportation Authority
- Transit Agency
- Natural Resource or public land agency
- School districts, local education agencies, schools
- Nonprofit Entity responsible for the administration of local transportation safety programs
- Tribal governments
- Any other local or regional government entity with responsibility for oversight of transportation or recreation trails

Project Sponsor: _____
Name of entity

Contact Person: _____ **Title:** _____
Name of Person

Mailing Address: _____ **City:** _____ **State:** TX

Email: _____ **Phone:** _____

Eligible Sponsor Information

Construction Cost

Note: List all construction costs to be incurred by the sponsoring entity for a complete itemized cost estimate. For construction projects, all project development costs (preliminary engineering, including planning, design and cost overruns are the implementing agency's responsibility). The sponsor is responsible for "all costs" over and above approved funding. Please do not list "in-kind" donations.

Construction Cost: _____ **Anticipated Letting Month/Year:** _____

Let by TxDOT/Local: _____

Federal Amount: _____ **Local Match:** _____

Local Match Exceed 20%?	YES <input type="checkbox"/>	NO <input type="checkbox"/>	If yes, what is the overmatch?	21-30% <input type="checkbox"/>	31-40% <input type="checkbox"/>	41-50% <input type="checkbox"/>	51-60% <input type="checkbox"/>	>61% <input type="checkbox"/>
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Local & Over-Match Source: _____

Funding completes project? YES NO

Project is located within a safe passing ordinance area YES NO

Project Readiness

R.O.W. Acquisition _____ **% Complete** **PS & E:** _____ **% Complete**

Is the project associated with improving an existing TXDOT "on-system" roadway, or does a portion of the projects intersect or cross an "on-system" roadway? YES NO

If yes, have you coordinated with TXDOT concerning the project? YES NO

Contact Person: _____ **Title:** _____
Name of Person

Mailing Address: _____ **City:** _____ **State:** TX

Email: _____ **Phone:** _____

Note: Overall project-readiness may affect the scoring of this project. If right-of-way acquisition is not required, fill in: "NR"

Project Considerations

Note: Please attach maps, photos, or diagrams, or other documents to support the following, if applicable.

IMPROVING SAFETY (Maximum Points: 29)

Does this project improve safety in areas with a high number of crashes within a block (300 feet) or trail segment, within the last 5 years?

YES

NO

Please explain:
Limited to space provided

Does this project improve mobility for disadvantaged populations (elderly, disabled, and/or youth)?

YES

NO

Please explain:
Limited to space provided

Does this project improve visibility of non-drivers to vehicular traffic?

YES

NO

Please explain:
Limited to space provided

MAKING LINKAGES AND CONNECTIONS (Maximum Points: 24)

Does this project connect other cities?

YES NO

*Please explain:
Limited to space provided*

Does this project connect to schools and public buildings (City Hall, Courthouses, Libraries, etc.)?

YES NO

*Please explain:
Limited to space provided*

Does this project extend the existing system (bicycle, pedestrian, transit)?

YES NO

*Please explain:
Limited to space provided*

Does this project eliminate gaps in the system (bicycle, pedestrian, transit)?

YES NO

*Please explain:
Limited to space provided*

INCORPORATING PEDESTRIAN & BICYCLE DESIGN ENHANCEMENTS AND PROMOTING ACTIVE LIVING (Maximum Points: 15)

Does this project provide design enhancements? (Lighting, seating, bike racks, etc.)

YES NO

*Please explain:
Limited to space provided*

Does this project provide bicycle parking/seating for pedestrians, rest areas?

YES NO

*Please explain:
Limited to space provided*

Does this project provide trailheads, staging areas and parking?

YES NO

*Please explain:
Limited to space provided*

IMPLEMENTING ACTIVE TRANSPORTATION OR MOBILITY PLAN (Maximum Points: 10)

Is this project part of a plan?

YES

NO

If yes, which plan(s):
separate with comma

MPO PLAN

CITY PLAN

REGIONAL PLAN

Please list the name of the plan (s):

CONNECTING EMPLOYMENT, HOUSEHOLDS, AND ACTIVITY CENTERS (Maximum Points: 12)

Does this project improve access to commercial areas? (Maximum distance: adjacent to or 1/4 mile or less) See *RGVMPO UMAP to locate commercial areas* http://www.RGVMPO.org/gisapps/GIS_RGVMPO/

YES

NO

Please explain:
Limited to space provided

Does this project improve access to parks and recreational areas? See *RGVMPO UMAP to locate parks and recreational areas* http://www.RGVMPO.org/gisapps/GIS_RGVMPO/

YES

NO

Please explain:
Limited to space provided

Does this project improve access to educational areas? See *RGVMPO UMAP to locate educational areas* http://www.RGVMPO.org/gisapps/GIS_RGVMPO/

YES

NO

Please explain:
Limited to space provided

Does this project improve access to neighborhoods? See *RGVMPO UMAP* http://www.RGVMPO.org/gisapps/GIS_RGVMPO/

YES

NO

Please explain:
Limited to space provided

SERVING DISADVANTAGED (ENVIRONMENTAL JUSTICE AREAS) (Maximum Points: 10)

Does this project improve access to areas within or adjacent to 50% of households below poverty rate, as defined by Census? See *RGVMPO UMAP to locate disadvantaged areas* http://www.RGVMPO.org/gisapps/GIS_RGVMPO/

YES

NO

Please explain:
Limited to space provided

SUPPLEMENTAL QUESTIONS (NON-SCORING)

Does this project reflect an Implementation Policy that has been initiated by the sponsoring entity? (Such as a Complete Streets Policy)

YES NO

*Please explain:
Limited to space provided*

Has staff received training in preparation for implementing bicycle & pedestrian safety/infrastructure improvements?

YES NO

*Please explain:
Limited to space provided*

Project Commitment

By submitting an application, the nominating entity commits that if this project is selected for funding, it will be brought to a successful bid award within four years from selection. The application must be signed by the representative of the nominating entity that has signature authority.

Signature:

Date:

Printed Name:

Title:

Rio Grande Valley Metropolitan Planning Organization Transportation Alternatives Set-Aside Program

Last Edit: 3/16/2020

Note: FY 2021 & FY 2022 funds will be combined for project call:			
ACTIVITY TYPE	PERCENT OF TAP FUNDING ALLOCATED	TOTAL AMOUNT (Estimate)	
CONSTRUCTION of on-road and off-road trail facilities for pedestrian, bicyclist, and other non-motorized forms of transportation.	90%		
PLANNING AND DESIGN of on-road and off-road trail facilities for pedestrian, bicyclist, and other non-motorized forms of transportation.	10%		
PROJECT TYPE	TAP Funding	Local Match	
Sidewalks	80%	20%	
Bicycle Infrastructure	80%	20%	
Lighting and Other Safety Related Infrastructure	80%	20%	
Transportation Projects to Achieve Compliance with the Americans with Disabilities Act of 1990	80%	20%	
Scoring Criteria			
Evaluation Criteria	Maximum Points	Description/Factors	Evaluation Method
Improving Safety (Please use whole numbers)	29	Provides safer and less intimidating facilities for pedestrians, bicyclists, or other non-drivers by improving safety in areas with high numbers of crashes. This involves improved crossing, signalization, traffic calming and other safety improvements.	<ul style="list-style-type: none"> • 13 PTS -Improves safety in area with high # of crashes within a block (300ft) • 8 PTS- Improves mobility for elderly, disabled, and/or youth (disadvantaged population) • 8 PTS- Improves visibility of non-drivers to vehicular traffic
Making Linkages and Connections (Please use whole numbers)	24	Improves connections between neighborhoods, cities, transit services, bicycle facilities, or schools. This can be achieved through gap closures, extension of regional facilities, linking multiple jurisdictions, and providing access to rail stations, bus stops, & bicycle facilities via trails and sidewalks.	<ul style="list-style-type: none"> • 6 PTS- Connects other cities/neighborhoods • 6 PTS- Connects to schools/public building • 6 PTS- Extends existing system (bike/ped/transit) • 6 PTS- Eliminates gaps in system (bike/ped/transit)
Incorporates Pedestrian and Bicycle Design Enhancements and Promotes Active Living (Please use whole numbers)	15	Provides pedestrian and bicycle areas with landscaping, sidewalk design, crossing treatments, street furniture, bike racks, or lighting which encourages pedestrian and cyclists to utilize area, thus providing health and environmental benefits	<ul style="list-style-type: none"> • 5 PTS- Provides design enhancements • 5 PTS- Provides bicycle parking/ seating for pedestrians, rest areas • 5PTS -Provides trailheads, staging area and parking
Implementing Active Transportation or Mobility Plan (Please use whole numbers)	10	Improves ability to use walking and bicycling facilities for everyday activities including travel to work, school, and shopping as described in RGVMPO's Regional Bike Plan, Regional Pedestrian Plan, Regional Transit Plan, or other related community Master Plan adopted by a city or county's governing body	<ul style="list-style-type: none"> • 4 PTS -City Plan • 3 PTS - Regional Plan • 3 PTS - MPO Plan

Connecting to Employment, Households, and Activity Centers. (Please use whole numbers) Activity Centers include schools, gyms, birding centers, parks, Boys and Girls Club, etc.	12	Provides access to major entertainment destinations, parks & recreation, residencies, and general businesses for large numbers of residents and/or employees.	<ul style="list-style-type: none"> • 4 PTS -Improves access to commercial areas • 4 PTS- Improves access to parks and recreational areas • 4 PTS-Improves access to educational areas
Serving Disadvantaged (Environmental Justice) Areas (Please use whole numbers)	10	Provides access for underserved communities	<ul style="list-style-type: none"> • 10 PTS-Improves access to areas of commerce within or adjacent to 50% of households below poverty rate, as defined by Census
TOTAL:	0 to 100 Points		
Above and Beyond Criteria			
Evaluation Criteria	Maximum Points	Evaluation Method	
Local Match is: (Please use whole numbers)	10	<ul style="list-style-type: none"> 2 PTS = 21-30% 4 PTS = 31-40% 6 PTS = 41-50% 8 PTS = 51-60% 10 PTS = Above 61% 	
Project Readiness; PS&E, ROW (Please use whole numbers)	3	<ul style="list-style-type: none"> 1 PT - If ROW acquisition is 90% complete or not required 2 PTS- PS&E is at least 90% Complete 	
Funding completes the project (Please use whole numbers)	5	5 PTS - Yes	
Location of project has safe passing ordinance (Please use whole numbers)	2	2 PTS - Yes	
TOTAL:	120 Points		

RGVMPO

FY 2021-2022 Transportation Alternatives Set-Aside Program (TASA) Timeline

(Draft)

March 2020 – Review and adoption of TAP Application & Scoring Criteria

March 4th – Bicycle-Pedestrian Advisory Committee (BPAC) Meeting (Discuss Revisions)

March 12th – Technical Advisory Committee (TAC) Meeting (Discuss Revisions)

March 25th – Transportation Policy Board (TPB) Meeting (Discuss Revisions)

April BPAC, TAC & TPB Meetings – Presentation of Final Draft of Documents for Approval

May 2020 – RGVMPO will host a TASA Overview Workshop on May 7th from 10:00 – 11:30 AM for interested applicants.

The workshop will be held at the:

RGVMPO Office Conference Area

510 S. Pleasantview Dr.

Weslaco, TX 78596

June 2020 – July 2020 - Call for Projects will open on June 1st and applications will be accepted until the deadline of July 31st at 5:00 PM.

August 2020 – September 2020 - An evaluation by selected BPAC and TAC members will **review, and score submitted projects**. TAC and TPB will **approve** selected projects and MPO staff will prepare for public involvement.

December 2020 – January 2021 - Selected projects will go through a **30-day public involvement** period in preparation for the February 2021 STIP Revisions.

- TAC and TPB will formally approve the February 2021 Revisions, including the 2021-2022 selected TAP projects.

February 2021 – Selected TAP projects will be part of the amendments submitted to TXDOT for the February 2021 STIP Revisions



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

**510 South Pleasantview Drive, Weslaco, TX. 78596
(956) 969-5778**

April 29, 2020

RE: Rio Grande Valley Thoroughfare Plan Amendment Form Revision

Dear Policy Board,

The RGV MPO has applied Technical Advisory Committee recommendations to the Rio Grande Valley Thoroughfare Plan Amendment Form. All updates are reflected on the DRAFT form included in the TPB Packet in red text. This form has been approved by the Technical Advisory Committee requesting final approval from the Transportation Policy Board to officially adopt the amended form for use in recording future Thoroughfare Plan Amendments.

The RGV MPO is currently accepting amendments to the Rio Grande Valley Thoroughfare Plan through the December 18, 2020 submittal deadline.

Thank you for your attention to this matter

Please let me know if I may be of assistance.

Sincerely,

Luis M. Diaz
Assistant Director
Rio Grande Valley Metropolitan Planning Organization (RGV MPO)

PLANNING PARTNERS:

**MAYOR AMBROSIO HERNANDEZ
CHAIRMAN
CITY OF PHARR**

**JUDGE EDDIE TREVIÑO, JR.
VICE CHAIRMAN
CAMERON COUNTY**

CAMERON COUNTY RMA

CITY OF BROWNSVILLE

CITY OF EDINBURG

CITY OF HARLINGEN

CITY OF McALLEN

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CITY OF SAN BENITO

HIDALGO COUNTY

HIDALGO COUNTY RMA

TxDOT (PHARR DISTRICT)

VALLEY METRO

**STAFF:
ANDREW A. CANON
EXECUTIVE DIRECTOR**

**LUIS M. DIAZ
ASSISTANT DIRECTOR**

**EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP**

**Administrative Agent: Lower Rio Grande Valley Development Council
301 WEST RAILROAD - WESLACO, TX, 78596**



Rio Grande Valley

Thoroughfare Plan Amendment Form

(For most current map refer to UMAP Interactive Map on RGV MPO website WWW.RGVMPO.ORG)

Items in Red below are additions or revisions made to previous form.

Please keep in mind Thoroughfare Plan records Right of Way of 80' or larger only

Entity: _____

Contact Person: _____

Contact Person Phone Number: _____

Date: _____

Amendment Details:

Roadway Name: _____

Roadway Limits

From: _____

To: _____

Please see below for Explanation of designations

Current Right of Way Description:

*Existing _____ 'ft *Expansion _____ 'ft *New _____ 'ft

Adding to Thoroughfare Plan Map _____
80' Right of Way or less _____

Thoroughfare Plan Map Amendment Description:

*Existing _____ 'ft *Expansion _____ 'ft *New _____ 'ft

Removing from Thoroughfare Plan Map _____

Additional Amendment Information: _____

Supporting Documentation Required with Amendment Form:

Please submit Rio Grande Valley Thoroughfare Plan Amendment form and approved resolution or ordinance by entities governing body or supporting written documentation with an authorized signature to:

Luis Diaz: LDIAZ@RGVMPO.ORG

Rio Grande Valley MPO

510 S Pleasantview Drive

Weslaco, TX 78596

(956) 969-5778

Explanation of designations:

***Existing = Assigned Right of Way fully utilized.**

***Expansion = Portion of assigned Right of Way utilized.**

***New = Reservation of Right of Way for future developments.**

RGVMPO Staff Use Only

Date Received: _____

Date Approved by Transportation Policy Board: _____



IMPROVING MORE THAN JUST ROADS

February 4, 2020

Andrew A. Canon
Executive Director
Rio Grande Valley MPO
510 S. Pleasantview Dr.
Weslaco, Texas 78596

Re: **West Boulevard Project (Hike and Bike Trail)**
Project Limits: from Palm Blvd to I-69E
West Boulevard Project (Roadway)
Project Limits: from FM 802 (Ruben M. Torres Blvd.) to FM 3248 (Alton Gloor Blvd.)

Dear Andrew:

The West Rail project was a result of more than 15 years of trying to solve the congestion and delays brought on by the rail crossings in the City of Brownsville. The West Rail Bridge was the first new international rail bridge to cross the Texas-Mexico border in over a century. By relocating the rail line in Brownsville and Matamoros to outside of urbanized areas, 14 at-grade rail crossings were eliminated greatly improving safety and mobility in southern Brownsville. This project was constructed to improve the safety and quality of life for residents by reducing congestion and eliminating travel time delays for first responder personnel and residents during an emergency.

Indirectly, the West Rail project opened a key corridor through the City of Brownsville through a partnership where the existing rail Right-of-Way (ROW) was transferred to Cameron County for the development of a Multi-Modal Corridor. Through an extensive public involvement process to guide project partners on the use of the abandoned rail ROW it was determined that the entire corridor would include a Hike and Bike component from Palm Blvd. to I-69E and the segment from FM3248 (Alton Gloor) to FM 802 (Ruben Torres Blvd) would include a roadway segment that incorporates a Hike and Bike Component. The CCRMA, Cameron County, and the City of Brownsville have executed a Memorandum of Understanding regarding the development of these projects (Attachment A).

The proposed roadway segment would serve to provide a connector between two Principal Arterials at its termini (FM3248, FM 802) and a Major Collector (Morrison Rd). The roadway would connect the existing urban residential neighborhoods, schools, parks, and commercial developments to these roadways and ultimately the interstate and principal arterials in the area.

The CCRMA currently has an executed Preliminary Engineering (PE) Advanced Funding Agreement (AFA) for the Hike and Bike Component of the project. In discussions with TxDOT and the RGVMPPO the next step for the development of the roadway component of the project is to complete the Preliminary Engineering (PE) and Environmental Documents. In order to proceed the CCRMA respectfully requests that the West Blvd. Roadway Project be Functionally Classified as a Minor Collector roadway and that TxDOT provide a CSJ in order to facilitate the development of the project. The CCRMA has also completed a traffic analysis for the proposed roadway, see Attachment B.

Andrew A. Canon
Executive Director
Rio Grande Valley MPO
Page 2

As you are aware CCRMA and its project partners have recently executed a subsequent Interlocal Agreement committing local dollars to project development and intends to utilize a combination of State and Federal Funds at the RGVMPPO to develop the project. This is only possible after the FC is completed in the future. Should the FC be granted in 2020 the CCRMA commits to having the project developed ready-to-let status by the end of 2021 and concurrently be working with the RGVMPPO and local project partners to fully fund the project for construction in the subsequent UTP.

If you need any additional information or have any questions, please contact me at (956) 621-5571.

Sincerely,

A handwritten signature in blue ink, appearing to read "Pete Sepulveda, Jr.", with a stylized flourish at the end.

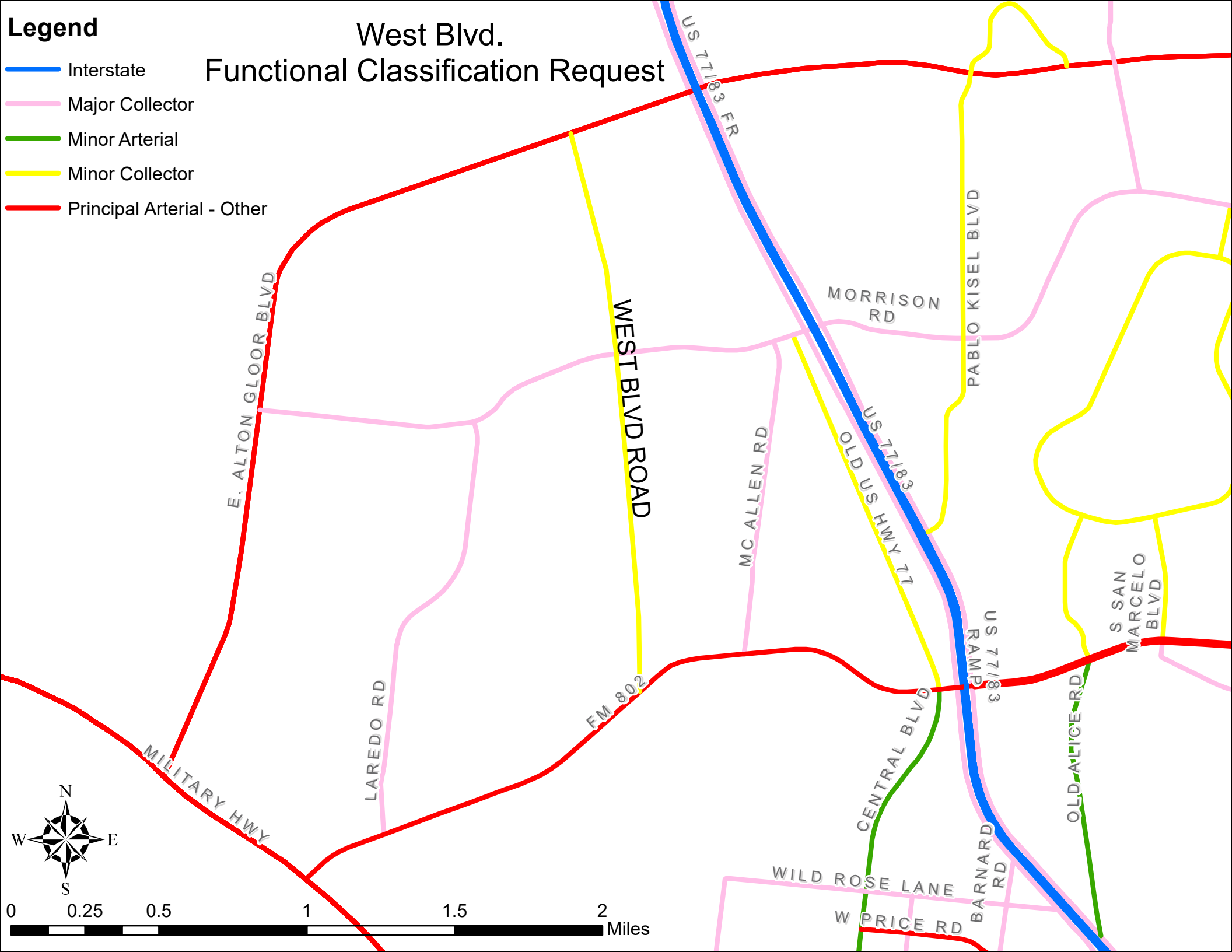
Pete Sepulveda, Jr.
Executive Director

Cc: Pete Alvarez, P.E. TxDOT Pharr District Engineer
Melba Schaus, P.E. TxDOT Planning Director

Legend

- Interstate
- Major Collector
- Minor Arterial
- Minor Collector
- Principal Arterial - Other

West Blvd. Functional Classification Request





IMPROVING MORE THAN JUST ROADS

February 4, 2020

Andrew A. Canon
Executive Director
Rio Grande Valley MPO
510 S. Pleasantview Dr.
Weslaco, Texas 78596

Re: US 281 Connector Project
Project Limits: from US 281 (Military Highway) to I69E@SH100

Dear Andrew:

The concept of the 281 Connector project has been under development for over 20-years in the Brownsville Region in coordination with TxDOT. The proposed project would provide a divided urban corridor that would improve mobility and safety between US 281 (Military Highway), I69E, and SH 100. This route will become critical as trade increases in the region between the port and international bridges.

The CCRMA in conjunction with Cameron County, the City of Brownsville, and the Port of Brownsville intend to begin the development of this project as quickly as possible with the first step being a feasibility study and route evaluation. As a result, the CCRMA respectfully requests that the US 281 Connector be Functionally Classified as a Principal Arterial roadway and that TxDOT provide a CSJ and provide develop authority for the project in the UTP.

The project would serve to connect two Principal Arterials (US 281, SH 100) and the I69E interstate. Currently Cameron County does not have a roadway classified larger than a Minor Arterial east of FM 3248 to the Cameron County Line. Through the assistance of your staff we have placed a Preliminary Engineering Phase for the project in the 2019-2022 TIP to allow for project development to being. This was originally intended to be funded with Category 7 funds; however, we would like to request that the funding source be changed to 100% local funds for the PE phase in the current planning documents.

As you are aware CCRMA intends to utilize a combination of RGVMPPO funding to develop the project and this is only possible after the FC is completed in the future. If you need any additional information or have any questions, please contact me at (956) 621-5571.

Sincerely,

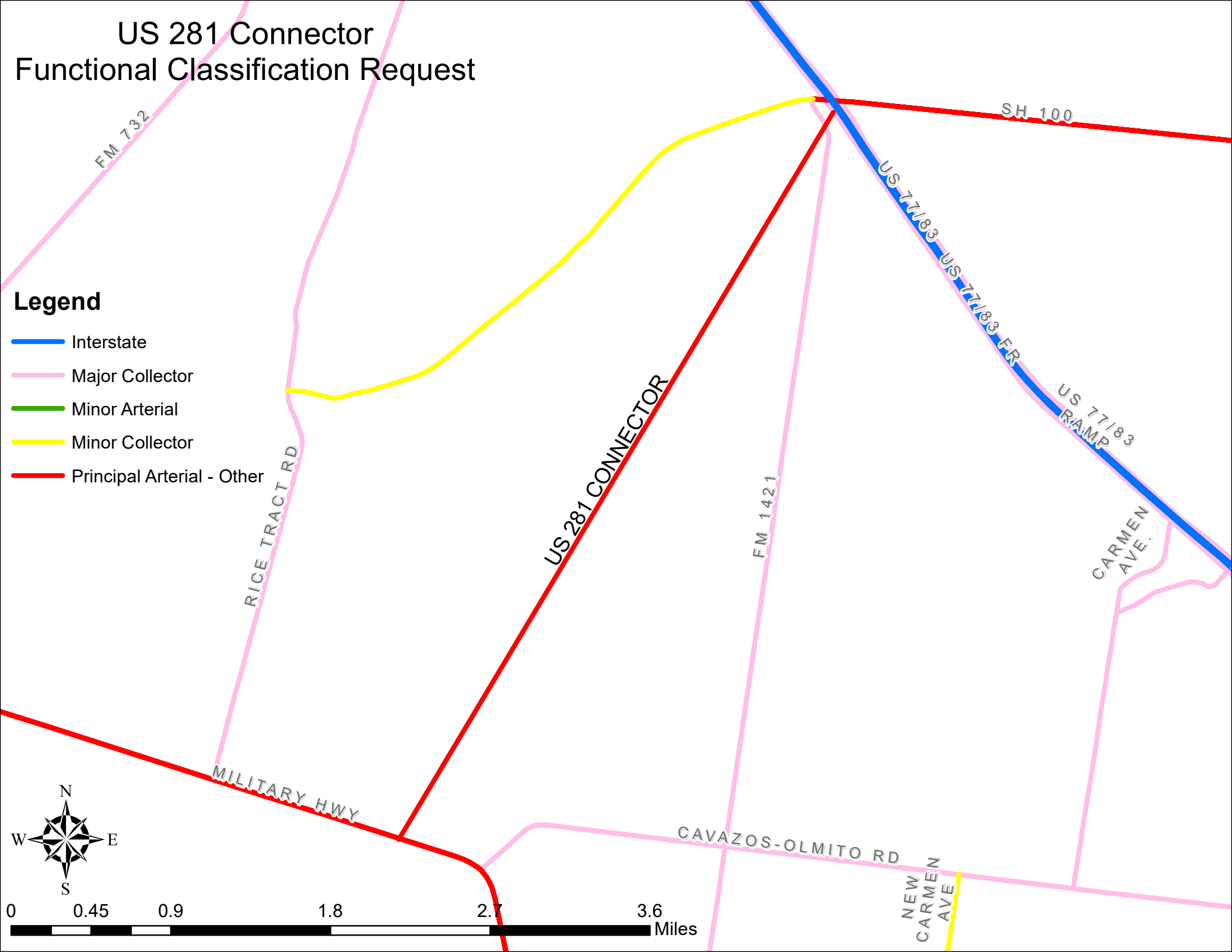
A handwritten signature in black ink, appearing to read 'Pete Sepulveda, Jr.', is written over a light blue background graphic.

Pete Sepulveda, Jr.
Executive Director

Cc: Pete Alvarez, P.E. TxDOT Pharr District Engineer
Melba Schaus, P.E. TxDOT Planning Director

US 281 Connector Functional Classification Request

- Legend**
- Interstate
 - Major Collector
 - Minor Arterial
 - Minor Collector
 - Principal Arterial - Other



RESOLUTION 2020-06

SUBJECT: APPROVAL OF Functional Classification Submittals #1

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), is the designated agency for Transportation Planning in the Transportation Management Area; and

WHEREAS, the RGVMPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Rio Grande Valley Metropolitan Planning Organization Transportation Policy Board agreed by a majority vote to approve the Functional Classification Submittals.

Functional Classification Submittals #1					
Entity	Road Name	Current Classification	From	To	New Classification
CCRMA	West Blvd.	Not Classified	FM 802 (Ruben M. Torres Blvd.)	FM 3248 (Alton Gloor Blvd.)	Minor Collector
CCRMA	Military Highway Connector	Not Classified	US 281 (Military Highway)	I69E @ SH 100	Principal Arterial

PASSED AND APPROVED on this 29th day of April 2020.

The Honorable Ambrosio "Amos" Hernandez
City of Pharr
Chairman of the RGVMPO Policy Board

Pedro R. Alvarez, P.E.
District Engineer
TxDOT – Pharr District

Andrew A. Canon
RGV MPO Executive Director



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

**510 South Pleasantview Drive, Weslaco, TX. 78596
(956) 969-5778**

April 29, 2020

RE: Rio Grande Valley 2020 - 2045 MTP Off System Project Evaluation Form Update

Dear Policy Board,

The RGV MPO has presented the previously revised RGV MPO Off System Project Evaluation Form to the Technical Advisory Committee recommendations were recorded and a second workshop was held on April 15, 2020 via Webex for discussion and further revision recommendations toward the Form. The RGV MPO has recorded all recommendation from the Technical advisory Committee and is currently amending the Off System Project Scoring Form. The Revised form will be presented to the Technical Advisory committee and seeking final approval to adopt the revised form for future off system project scoring.

Thank you for your attention to this matter

Please let me know if I may be of assistance.

Sincerely,

Luis M. Diaz
Assistant Director
Rio Grande Valley Metropolitan Planning Organization (RGV MPO)

PLANNING PARTNERS:

**MAYOR AMBROSIO HERNANDEZ
CHAIRMAN
CITY OF PHARR**

**JUDGE EDDIE TREVIÑO, JR.
VICE CHAIRMAN
CAMERON COUNTY**

CAMERON COUNTY RMA

CITY OF BROWNSVILLE

CITY OF EDINBURG

CITY OF HARLINGEN

CITY OF McALLEN

CITY OF MISSION

CITY OF SAN BENITO

HIDALGO COUNTY

HIDALGO COUNTY RMA

TxDOT (PHARR DISTRICT)

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**STAFF:
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ASSISTANT DIRECTOR**

**EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP**

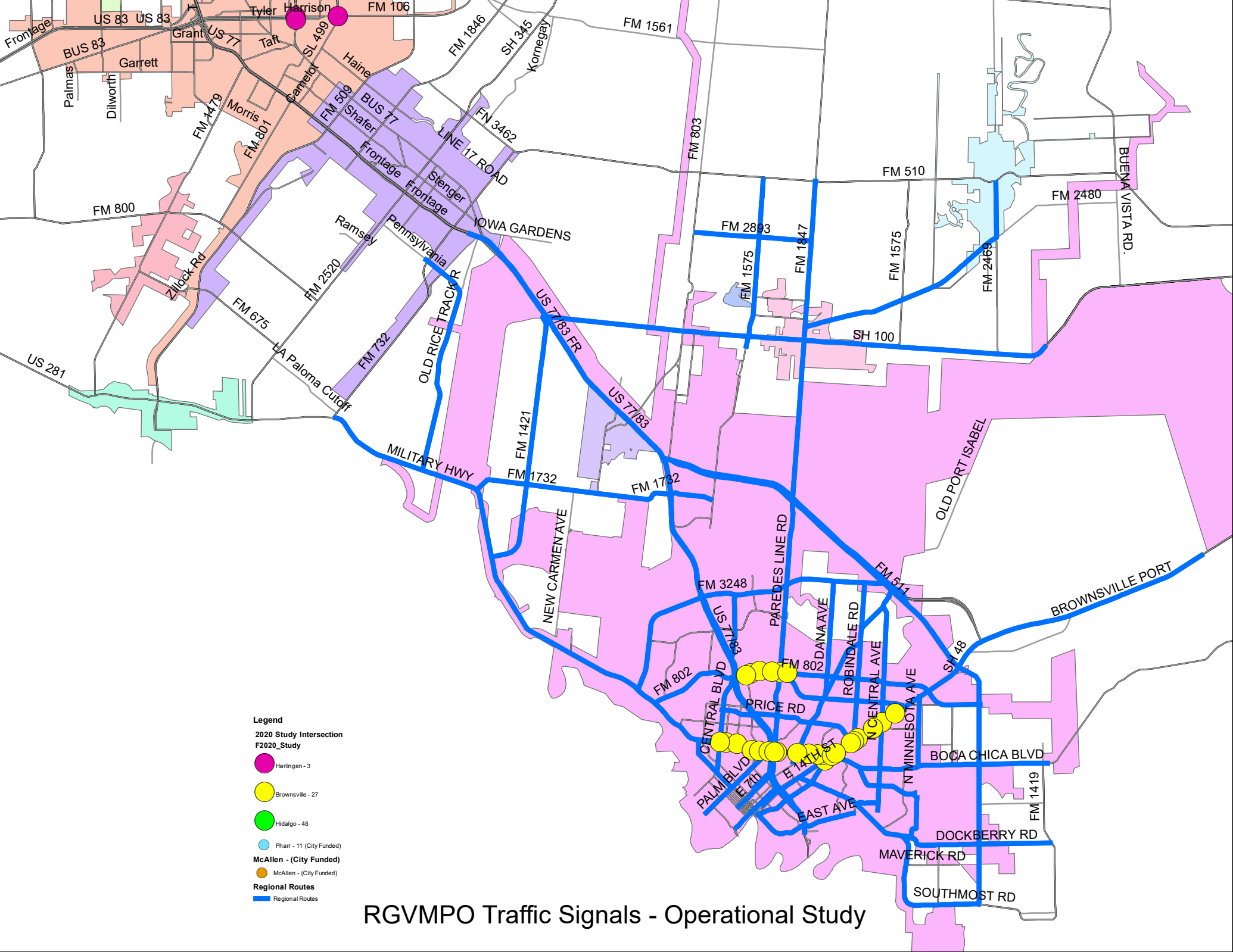
**Administrative Agent: Lower Rio Grande Valley Development Council
301 WEST RAILROAD - WESLACO, TX, 78596**

RIO GRANDE VALLEY MPO FY 2019-2021 UPWP

TASK NAME	UPWP TASK	Budget	ADJUSTED BUDGET	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020	August 2020	September 2020
MPO Administration	1.1	1,569,299.00	\$1,569,299.00	\$30,067.26	\$31,496.09	\$35,531.58	\$20,796.97	\$36,156.59	\$31,601.77						
Public Participation Plan	1.2	243,570.00	\$243,570.00	\$8,727.57	\$4,584.03	\$2,853.38	\$2,739.26	\$1,647.87	\$1,419.60						
Training for TAC & TPC	1.3	4,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,037.50	\$25.83						
Computer Purchases	1.4	47,100.00	\$47,100.00	\$155.00	\$2,982.79	\$3,722.50	\$0.00	\$0.00	\$9,100.00						
Staff Development	1.5	110,640.00	\$110,640.00	\$635.87	\$3,308.54	\$5,415.28	\$5,328.88	\$6,382.72	\$6,473.91						
Demographic Data	2.1	103,550.00	\$103,550.00	\$1,477.82	\$0.00	\$4,710.58	\$2,037.54	\$4,115.22	\$5,876.20						
Title VI Civil Rights Evaluation	2.2	84,040.00	\$84,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Model Work	2.3	64,532.00	\$64,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Land Use Map	2.4	64,532.00	\$64,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Service Coordination	3.1	124,610.00	\$124,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Planning Assistance	3.2	176,840.00	\$176,840.00	\$2,380.65	\$6,188.84	\$17,447.18	\$10,709.66	\$11,652.69	\$12,499.31						
Project Selection Criteria	4.1	19,512.00	\$19,512.00	\$293.66	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00						
Bike And Pedestrian	4.2	368,660.00	\$368,660.00	\$880.95	\$880.97	\$862.58	\$0.00	\$819.21	\$1,926.93						
Truck Route & Freight Planning	4.3	58,532.00	\$58,532.00	\$0.00	\$0.00	\$293.63	\$0.00	\$426.29	\$0.00						
County Thoroughfare Plan	4.4	25,762.00	\$25,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,452.01						
Metropolitan Transportation Plan	4.5	310,525.00	\$310,525.00	\$5,857.10	\$6,786.13	\$11,320.21	\$13,100.59	\$26,530.26	\$9,806.98						
Regional Transit Plan	5.1	495,020.00	\$495,020.00	\$880.95	\$587.30	\$0.00	\$287.91	\$157.01	\$0.00						
Incident Management & Safety Study	5.2	58,530.00	\$58,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Congestion Data Collection	5.3	373,802.00	\$373,802.00	\$0.00	\$0.00	\$1,463.09	\$12,004.39	\$39,175.11	\$0.00						
Corridor Study	5.4	69,562.00	\$69,562.00	\$0.00	\$2,124.37	\$0.00	\$0.00	\$0.11	\$0.00						
Traffic Counts	5.5	37,000.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Totals		4,410,118.00	\$4,410,118.00	\$51,356.83	\$58,939.06	\$83,620.01	\$67,005.20	\$130,100.59	\$81,182.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

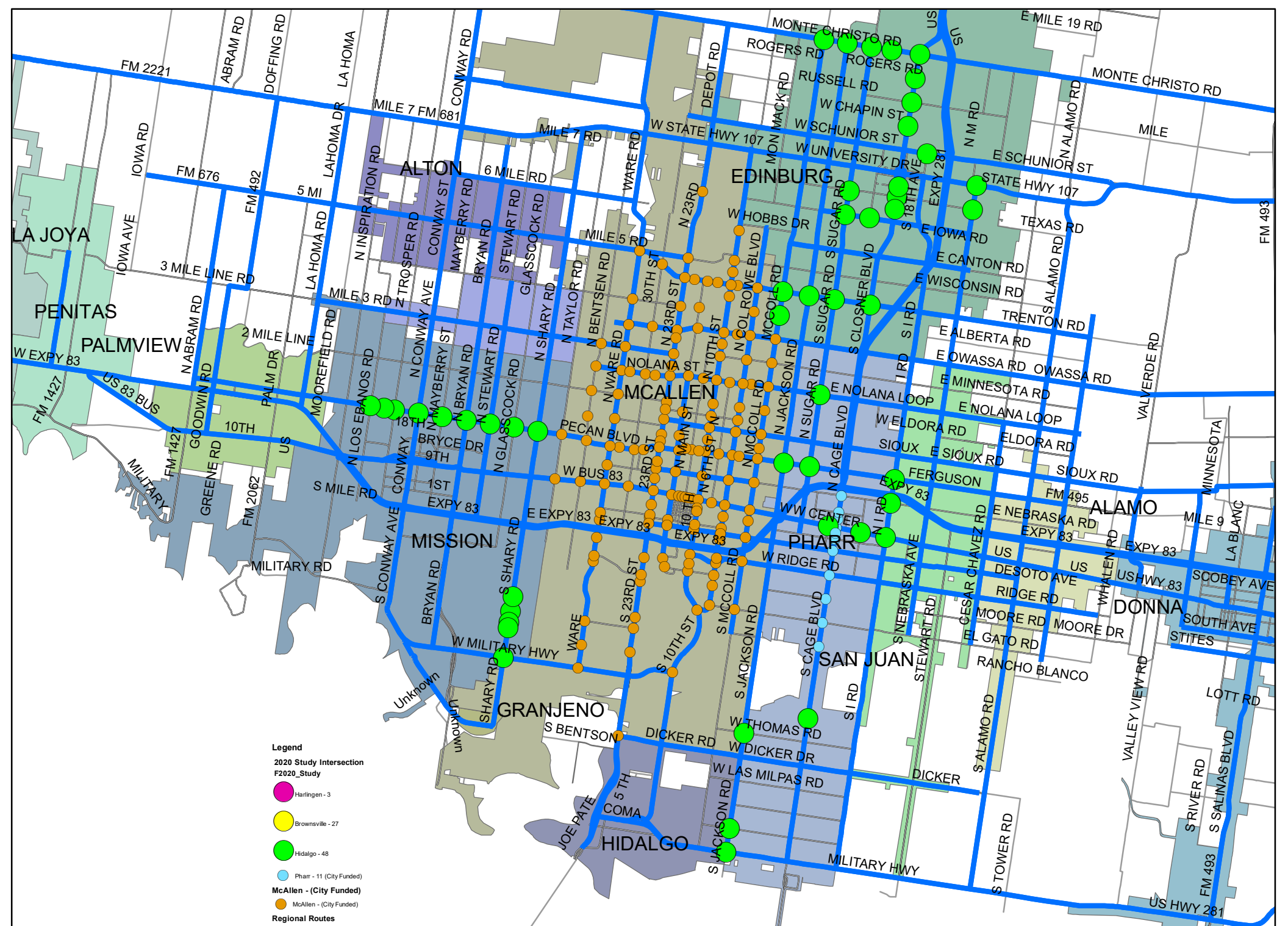
UPWP TASK	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	July 2021	August 2021	September 2021	TOTAL	BALANCE
Administration	1.1												\$185,650.26	\$1,383,648.74
Public Participation Plan	1.2												\$21,971.71	\$221,598.29
Training for TAC & TPC	1.3												\$3,063.33	\$1,436.67
Computer Purchases	1.4												\$15,960.29	\$31,139.71
Staff Development	1.5												\$27,545.20	\$83,094.80
Demographic Data	2.1												\$18,217.36	\$85,332.64
Title VI Civil Rights Evaluation	2.2												\$0.00	\$84,040.00
Model Work	2.3												\$0.00	\$64,532.00
Land Use Map	2.4												\$0.00	\$64,532.00
Service Coordination	3.1												\$0.00	\$124,610.00
Planning Assistance	3.2												\$60,878.33	\$115,961.67
Project Selection Criteria	4.1												\$293.67	\$368,366.33
Bike and Pedestrian	4.2												\$5,370.64	\$53,161.36
Truck Route & Freight Planning	4.3												\$719.92	\$25,042.08
County Thoroughfare Plan	4.4												\$2,452.01	\$308,072.99
Metropolitan Transportation Plan	4.5												\$73,401.27	\$421,618.73
Pavement Management System	5.1												\$1,913.17	\$56,616.83
Incident Management & Safety Study	5.2												\$0.00	\$373,802.00
Congestion Data Collection	5.3												\$52,642.59	\$16,919.41
Corridor Study	5.4												\$2,124.48	\$34,875.52
Traffic Counts	5.5												\$0.00	\$0.00
Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,204.23	\$3,918,401.77

Task	Adjusted upwp	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference
1	\$1,975,109.00	\$254,190.79	12.87%	\$493,777	\$239,586
2	\$316,654.00	\$18,217.36	5.75%	\$79,164	\$60,946
3	\$301,450.00	\$60,878.33	20.20%	\$75,363	\$14,484
4	\$782,991.00	\$8,836.24	1.13%	\$195,748	\$186,912
5	\$1,033,914.00	\$130,081.51	12.58%	\$258,479	\$128,397
Totals	\$4,410,118.00	\$472,204.23	10.71%	\$1,102,529.50	\$630,325.27



- Legend**
- 2020 Study Intersection**
 - F2020_Study**
 - Harlingen - 3
 - Brownsville - 27
 - Hidalgo - 48
 - Pharr - 11 (City Funded)
 - McAllen - (City Funded)
 - McAllen - (City Funded)
 - Regional Routes

RGVMPO Traffic Signals - Operational Study



- Legend**
- 2020 Study Intersection
 - F2020_Study
 - Harlingen - 3
 - Brownsville - 27
 - Hidalgo - 48
 - Pharr - 11 (City Funded)
 - McAllen - (City Funded)**
 - McAllen - (City Funded)
 - Regional Routes**
 - Regional Routes

RGVMPO Traffic Signals - Operational Study



MEMO
April 13, 2020

To: Rio Grande Valley M.P.O.

From: Andres Espinoza, P.E. / Rene Garza, P.E.
San Benito Area Engineer / Pharr Area Engineer

Subject: Project Status (Cameron County & Hidalgo County)

CAMERON COUNTY CONSTRUCTION

1. I-69E (0039-08-100) – NB/SB Frontage Overpasses & NB Pedestrian Overpass
Est. Cost: \$10,500,000 Contractor: Foremost Paving, Inc.
87.59 % Complete Estimated Completion Date: May 2020
2. Traffic Signal Installation (0220-05-070, etc.) – Various Locations throughout the city of Brownsville
Installation and optimization of traffic signals
Est. Cost: \$1,800,000 Contractor: The Levy Company, Inc.
77.95 % Complete Estimated Completion Date: June 2020
3. SH 48 (0220-05-075) - IH-69E to SH 4 (Four Corners)
Construction of raised median
Est. Cost: \$3,400,000 Contractor: Texas Cordia Construction, LLC
16.38 % Complete Estimated Completion Date: January 2021
4. US 281 (0220-03-031) - FM 509 to FM 732
Reconstruction and widening of existing roadway
Est. Cost: \$9,818,478 Contractor: Foremost Paving, Inc.
67.47 % Complete Estimated Completion Date: September 2020
5. SS 54 (0039-20-008) – Chester Park Rd. to N. T Street
Construction and widening of a non-freeway facility
Est. Cost: \$7,086,824 Contractor: Texas Cordia Construction, LLC
66.62 % Complete Estimated Completion Date: September 2020
6. FM 1847 (1801-02-017) – FM 106 to FM 2893
Rehabilitation of existing roadway along FM 1847
Est. Cost: \$19,989,898 Contractor: Foremost Paving Inc.
13.88 % Complete Estimated Completion Date: March 2022

OUR GOALS
MAINTAIN A SAFE SYSTEM ▪ ADDRESS CONGESTION ▪ CONNECT TEXAS COMMUNITIES ▪ BEST IN CLASS STATE AGENCY

An Equal Opportunity Employer

HIDALGO COUNTY CONSTRUCTION

7. IH 2 & Bicentennial Blvd (0039-17-180) – FM 2220 to McColl Rd
Interchange Improvements
Est. Cost: \$46,372,657 Contractor: Anderson Columbia Co., Inc
87.00 % Complete Estimated Completion Date: October 2020
8. FM 2220 (2094-01-038) - Mile 5 (Auburn Ave) to FM 1924 (Mile 3)
Reconstruct to 6 lane divided urban roadway
Est. Cost: \$12,883,878 Contractor: IOC Company LLC
93.00 % Complete Estimated Completion Date: May 2021
9. FM 907 (1586-01-076) – Bus 83 to Rancho Blanco Road
Rehabilitation of existing roadway
Est. Cost: \$6,912,455 Contractor: Texas Cordia Const, Inc
66.00 % Complete Estimated Completion Date: April 2021
10. FM 681 / FM 2221 (0669-01-043) - FM 681 (N) To 0.25 MI W of Moorefield Rd.
Widen to 4 lane divided urban roadway
Est. Cost: \$16,884,916 Contractor: Foremost Paving, Inc.
Substantially Complete
11. UP 281(0255-09-094) – SP 600 to SH 336
Rehabilitate roadway to concrete pavement
Est. Cost: \$24,246,430 Contractor: IOC Company LLC
76.00 % Complete Estimated Completion Date: October 2020
12. US 83 Relief Route (0039-02-040) – FM 2221 to 0.85 Miles East of FM 886
New Location Expressway Facility
Est. Cost: \$97,457,423.00 Contractor: Anderson Columbia Co., Inc.
38.00 % Complete Estimated Completion Date: April 2022
13. FM 493 (0863-01-047) - BUS 83 to US 281 (Military Rd.)
Reconstruction and widening of a non-freeway facility
Est. Cost: \$12,108,924 Contractor: Foremost Paving, Inc.
57.00% Complete Estimated Completion Date: August 2021
14. US 83 (0039-02-070) - 2.164 Miles W of FM 2221 to FM 2221
Rehabilitation of Existing Travel Lanes
Est. Cost: \$7,824,996 Contractor: Foremost Paving, Inc
9.00% Complete Estimated Completion Date: Dec 2020
15. FM 681 (0669-01-049) – Mile 16 road to FM 1925
Rehabilitation of existing road
Est. Cost: \$9,161,178.00 Contractor: ASAGO, LLC
90.00% Complete Estimated Completion Date: May 2020
16. SH 186 (0433-01-030) - US 281 to Hidalgo/Willacy County Line
Rehabilitate roadway and add passing lanes
Est. Cost: \$12,318,939 Contractor: ASAGO, LLC.
54.00 % Complete Estimated Completion Date: Dec 2020

17. SH 107 (0342-01-074) - IH 69C to FM 493
Widen to 6 lane divided urban roadway
Est. Cost: \$21,387,479 Contractor: Foremost Paving, Inc
0.00 % Complete Estimated Completion Date: July 2022
18. Border Safety Inspection Facility (BSIF) (0921-02-173) - US Customs to US 281
Construction of Border Safety Inspection Facility (BSIF)
Est. Cost: \$20,172,428 Contractor: Anderson Columbia Co., Inc.
86.00 % Complete Estimated Completion Date: Dec 2020
19. Traffic Signal Installation (0039-02-068, etc) – 15 locations district wide
Installation of traffic signals
Est. Cost: \$6,096,123 Contractor: Austin Traffic Signal
59.00 % Complete Estimated Completion Date: Jan 2021
20. Traffic Signal Installation (0698-03-095, etc) – 24 locations district wide
Installation of traffic signals
Est. Cost: \$1,620,585 Contractor: Austin Traffic Signal
0.00 % Complete Estimated Completion Date: May 2021
21. Traffic Signal Installation (1939-01-059, etc) – 7 locations district wide
Installation of traffic signals
Est. Cost: \$6,096,123 Contractor: Austin Traffic Signal
75.00 % Complete Estimated Completion Date: Aug 2020
22. Preventative Maintenance Project (3097-02-016, etc) – 8 locations throughout Hidalgo Co
Seal Coats
Est. Cost: \$3,726,802 Contractor: Brannan Paving Co. LTD
0.00% Complete (Pending Pre-Con) Estimated Completion Date: Aug 2020
23. US 83 Relief Route Phase II (0039-02-063, etc) – FM 2221 to 0.28 Mi W of Showers Road
Construct new location expressway facility
Est. Cost: \$95,994,023 Contractor: Pulice Construction, Inc.
8.00% Complete Estimated Completion Date: Aug 2023
24. Preventative Maintenance Project – Overlays – CSJ: 0865-01-112, etc.
Six locations throughout Hidalgo County
Estimated Cost: \$9,895,598 Contractor: Foremost Paving
0.00% Complete Estimated Completion Date: Oct 2020
25. SH 107 (0342-02-054) – West Levee to FM 1425
Widen to 6 lane divided urban roadway
Est. Cost: \$10,978,593 Contractor: Foremost Paving, Inc
5.00 % Complete Estimated Completion Date: Oct 2021
26. Preventative Maintenance Project - Overlays – CSJ:0039-17-198,etc
2 locations(IH 2 from FM 2220 to Los Ebanos overpass; FM 2061 from Trenton to FM 3461)
Estimated Cost: 6,469,160 Contractor: Anderson Columbia Co., Inc
0.00% Complete(Pending Pre-Con) Estimated Completion Date: October 2020

27. Preventive Maintenance Project – Overlays – CSJ:0039-17-198, etc
2 locations(IH-2 from FM 2220 to Los Ebanos overpass, FM 2061 from Trenton to FM 3461)
Est. Cost: 9,929,405 Contractor: Anderson Columbia
0.00% Complete (Pending Pre-con Estimated Completion Date: October 2020

CAMERON COUNTY DESIGN

- A. PR 100 – 0331-04-069
Cathodic protection At Queen Isabella
Estimated Cost: \$5,000,000
Tentative Letting Date: April 2020
- B. FM 1732 – CSJ: 0684-03-022
Rehabilitation of existing roadway
Limits: US 281 to IH - 69E
Estimated Cost: \$8,000,000
Tentative Letting Date: September 2020
- C. FM 802 – CSJ: 1140-02-038
Construct 6 Lane with Raised Median
Limits: FM 1847 to Old Port Isabel Rd.
Estimated Cost: \$7,500,000
Tentative Letting Date: August 2020
- D. IH-69C– CSJ: 0039-07-256, etc.
Construct Concrete Sidewalks, Ramps, Curbs, Signage & Striping
Limits: Whalen Rd. to FM 1926
Estimated Cost: \$1,135,328
Tentative Letting Date: August 2020
- E. Stuart Place Road – sidewalks - CSJ: 0921-06-311
Construction of new 5 to 6 ft. sidewalks
Limits: .18 miles North of Primera Rd. to FM 2994/Wilson Rd.
Estimated Cost: \$525,392
Tentative Letting Date: October 2020
- F. SH 100 – 0331-01-052
Rehabilitation of existing roadway from Mesquite St. to Retama St.
Estimated Cost: \$2,771,154
Tentative Letting Date: November 2020
- G. South Parallel Corridor – CSJ: 0921-06-252
New Roadway Construction
Limits: FM 509 to FM 1577
Estimated Cost: \$ 7,622,215
Tentative Letting Date: January 2021
- H. Southmost Nature Trail – CSJ: 0921-06-280
Construction of a 10’ wide concrete trail in Brownsville (From Manzano St. to La Posada St.)
Estimated Cost: \$356,251
Tentative Letting Date: January 2021

- I. IH-69E -0327-08-092
North Bound & South Bound Ramp Reversal
Limits: Industrial Blvd. to Loop 499 (Primera Rd.)
Estimated Cost: \$2,758,554
Tentative Letting Date: January 2021

- J. FM 511 Bridge Replacement – CSJ: 0684-02-014
Construction of New Bridge and Approaches
Limits: .4 miles south of SH 4 to over the drain ditch
Estimated Cost: \$750,000
Tentative Letting Date: June 2021

- K. SH 107 – CSJ:0342-03-037
Reconstruction of SH 107 to 4 lanes
Limits: from Louisiana St. to Hooks E. Hodges St.
Estimated Cost: \$10,185,301
Tentative Letting Date: July 2021

- L. SH 550 4 Lane Toll Facility – CSJ: 0684-01-068
Construction of a 4 lane Toll Facility
Limits: .23 miles south of FM 1847 TO 1.13 miles South of Union Pacific Rail Road overpass
at FM 3248
Estimated Cost: \$16,773,147
Tentative Letting Date: August 2021

- M. Southmost Trail – CSJ: 0921-06-289
Construction of a 10’ concrete rail
Limits: FM 1847 to La Posada Avenue
Estimated Cost: \$6,968,000
Tentative Letting Date: October 2021

- N. FM 510 – CSJ: 1057-03-051
Rehabilitation of Existing Roadway
Limits: FM 1847 to FM 2480
Estimated Cost: \$5,310,624
Tentative Letting Date: November 2021

- O. FM 1846 – CSJ: 1065-02-039
Rehabilitation of Existing Roadway
Limits: San Jose Ranch to BUS 77
Estimated Cost: \$1,864,509
Tentative Letting Date: November 2021

- P. BSIF Facility – CSJ: 0921-06-207
Vicinity of GSA Facility in Brownsville/Los Tomates International Bridge
Estimated Cost: \$6,696,804
Tentative Letting Date: September 2021

HIDALGO COUNTY DESIGN

- Q. SH 107 – CSJ: 0342-01-099,etc.
Bridge Maintenance involving pile encasement, riprap, and undermining repairs
Estimated Cost: \$550,000
Tentative Letting Date: June 2020

- R. Traffic Signal Installation – CSJ: 0039-04-129,etc.
13 locations throughout Hidalgo and Cameron Counties
Estimated Cost: \$2,627,632
Tentative Letting Date: July 2020

- S. SS 115 – CSJ: 1804-01-078
Landscape Improvements from Lucille Rd to FM 3072
Estimated Cost: \$290,000
Tentative Letting Date: August 2020

- T. Preventative Maintenance Project – Seal Coats – CSJ: 1227-04-022,etc
Sixteen locations throughout Hidalgo, Cameron and Willacy Counties
Estimated Cost: \$3,701,061
Tentative Letting Date: September 2020

- U. Preventative Maintenance Project – Seal Coats – CSJ: 1227-01-027,etc
Thirteen locations throughout Hidalgo, Cameron, Jim Hogg, and Zapata Counties
Estimated Cost: \$6,232,833
Tentative Letting Date: September 2020

- V. Preventative Maintenance Project – Overlays – CSJ: 0698-03-099,etc.
Five locations throughout Hidalgo County
Estimated Cost: \$4,250,653
Tentative Letting Date: November 2020

- W. FM 907 – CSJ:1586-01-079
Rehabilitation of existing road
Limits: FM 3072 to US 281
Estimated Cost: \$1,432,380
Tentative Letting Date: November 2020

- X. SH 107 – CSJ:0342-01-093
Operation Improvements and Rehabilitation
Limits: At Bus 281
Estimated Cost: \$18,250,000
Tentative Letting Date: February 2021

- Y Preventative Maintenance Project – Overlays – CSJ: 0255-08-108,etc.
2 locations(IH69C from Nolana to Canton;IH69E from FM 1018 to SP112 in Willacy Co)
Estimated Cost: \$6,490,997
Tentative Letting Date: February 2021

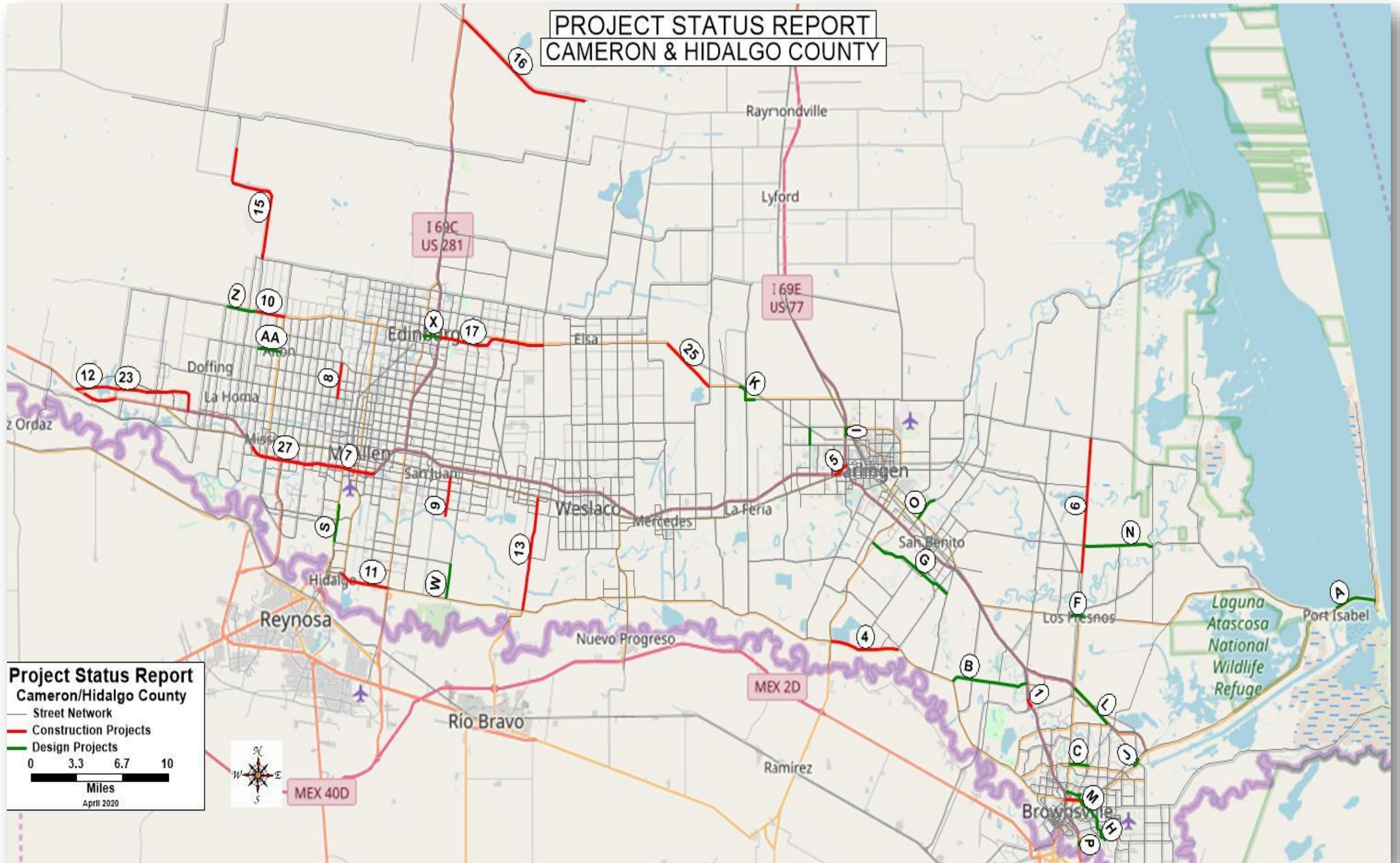
Z. FM 2221 – CSJ:0862-01-059
Rehabilitation of Existing Roadway
Limits: FM 492 to FM 681
Estimated Cost: \$1,485,481
Tentative Letting Date: March 2021

AA. FM 676 – CSJ:1064-01-032
Widen to four lane divided
Limits: SH 364 to SH 107
Estimated Cost: \$15,000,000
Tentative Letting Date: April 2021

BB. Preventative Maintenance Project – Overlays – CSJ: 1427-01-040, etc.
Seven locations throughout Hidalgo, Cameron and Willacy Counties
Estimated Cost: \$3,907,046
Tentative Letting Date: June 2021

CC. Bridge Replacement Project – CSJ: 0862-01-057, etc
2 locations – FM 492(Hidalgo) - .25 Mile N of Bus 83@ Edinburg Main Canal, FM
732(Cameron) – 2 Mile NE of US 281 @ Drainage Ditch
Estimated Cost: \$1,155,000
Tentative Letting Date: August 2021

PROJECT STATUS REPORT CAMERON & HIDALGO COUNTY



Project Status Report
Cameron/Hidalgo County

- Street Network
- Construction Projects
- Design Projects

0 3.3 6.7 10
Miles
April 2020



MEX 40D

CCRMA

Project Status Presentation

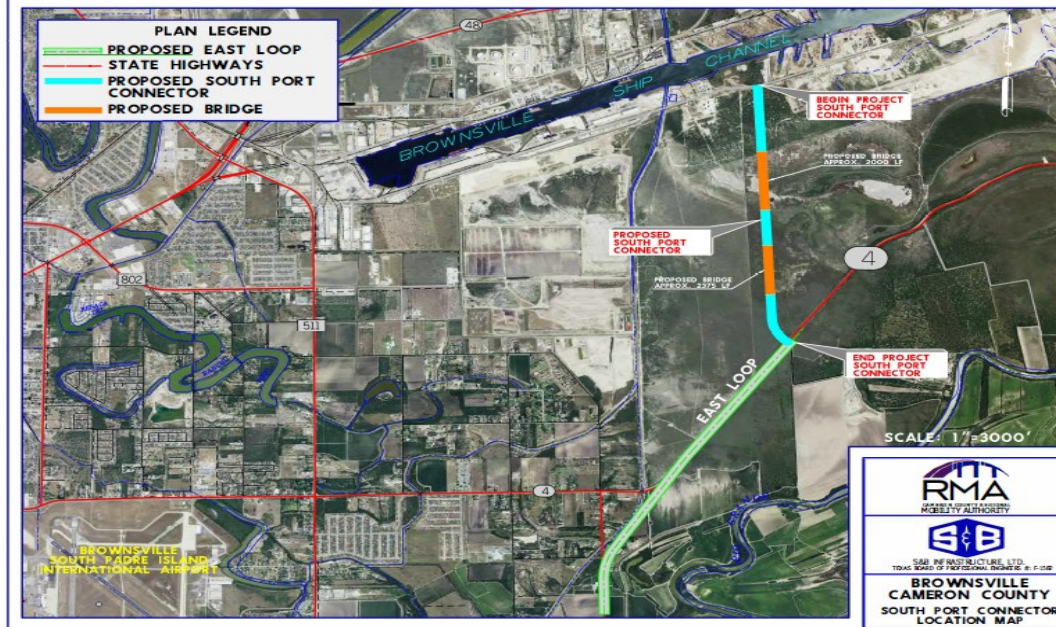
RGVMPO Policy Board Meeting

April 29, 2020



South Port Connector

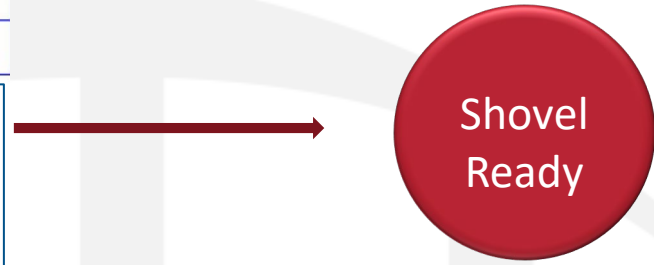
CSJ: 0921-06-288



- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design ✓
- 5 Funding ✓

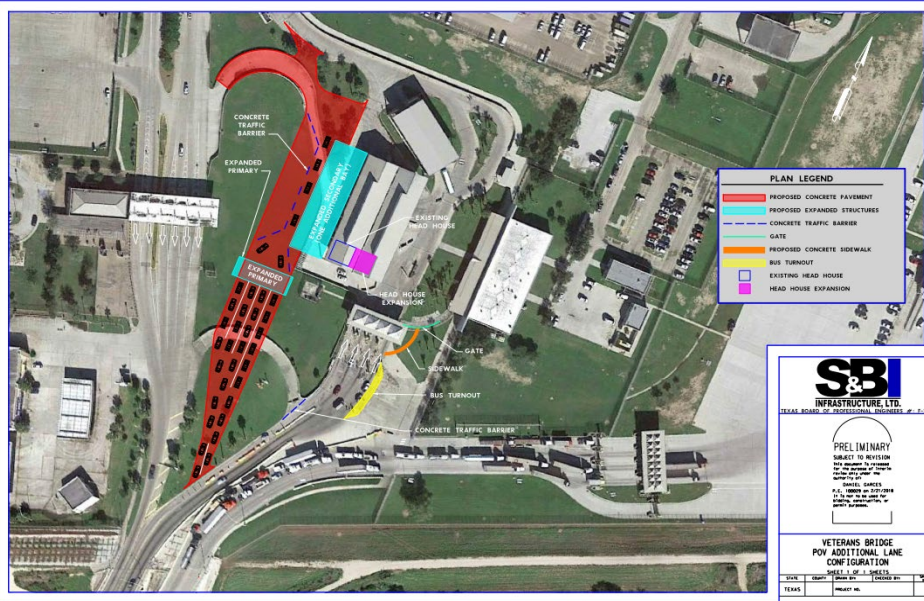
Recent Activity:

- Project received Bids on October 25, 2019
- CCRMA in Conjunction with the POB, RGV MPO and TxDOT have identified additional funding to proceed with the project.
- AFA Amendment done and project to be awarded late April 2020.



Veterans POV Expansion

CSJ: 0921-06-313



Recent Activity:

- 100% PS&E Submitted to TxDOT November 27, 2019
- CBP/GSA Approval Received
- AFA Amendment Fully Executed
- Final Environmental Clearance Received April 2020
- Pending – TxDOT Final Approval for Project Letting / Approval of 100% PS&E

- | | | |
|---|-------------------------|---|
| 1 | Environmental | ✓ |
| 2 | Preliminary Engineering | ✓ |
| 3 | ROW & Utilities: | ✓ |
| 4 | Design | ✓ |
| 5 | Funding | ✓ |



Shovel Ready

SH 550 GAP 2 Project

CSJ: 0684-01-068



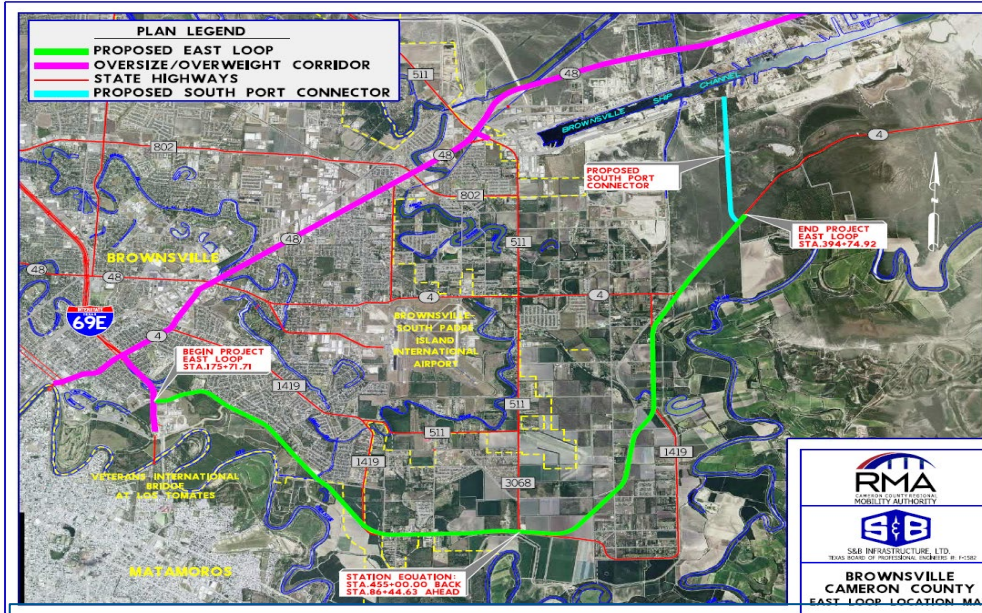
- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design - Under Design
- 5 Funding ✓

- Recent Activity:**
- Fully Executed AFA received from TxDOT on 11/13/2019
 - ROW / Utilities in place / adjusted.
 - Consultant Negotiations completed for PS&E Update
 - Anticipated Ready to Let in FY 2020
 - TxDOT Commission Approved 2.5 Miles of Interstate Designation - March 2020



East Loop

CSJ: 0921-06-315



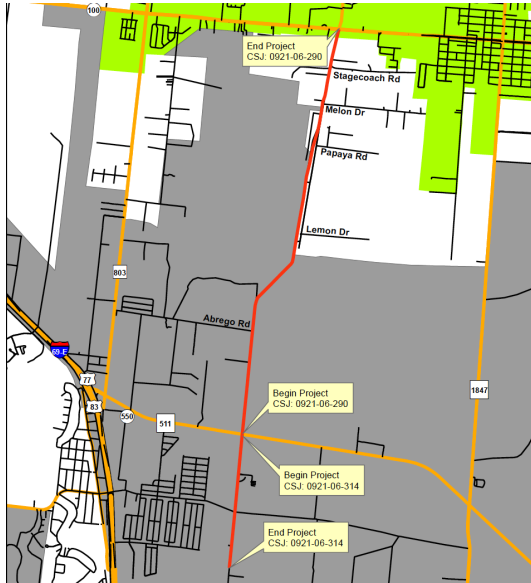
- 1 **Environmental** - 80% complete
- 2 **Preliminary Engineering** ✓
- 3 **ROW & Utilities:** - in process
- 4 **Design** - Under Design
- 5 **Funding** - partially funded

Recent Activity:

- Fully Executed AFA received from TxDOT on 12.06.19
- Consultant Selected and TxDOT kickoff and DCC held in December 2019
- USFWS Land Swap Agreement in Final Stage of Approval
- Environmental Documents are 80% complete
- USFWS and IBWC Addressing 90% schematic comments
- Fully Funded for Construction in DRAFT 2021 UTP as an On-System Project (Cat 4)

Old Alice Rd

CSJ: 0921-06-290



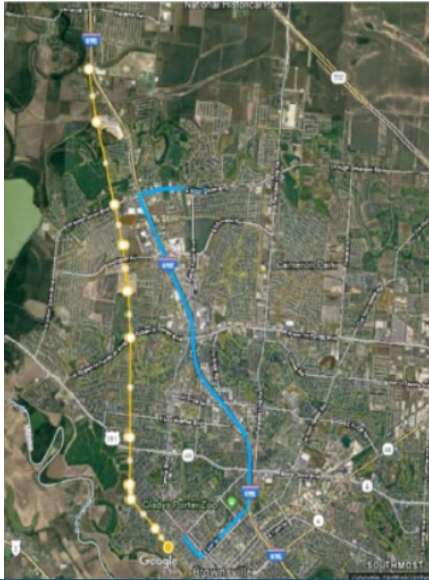
1	Environmental	- 85% complete
2	Preliminary Engineering	✓
3	ROW & Utilities:	✓
4	Design	- pending
5	Funding	✓

Recent Activity:

- Preliminary Engineering Underway with 100% Local Funds
- TxDOT Project Kickoff meeting held on December 2019
- Submitted 60% Schematics to TxDOT, DCC on March 13, 2020
- Fully Funded for Construction
- Currently fully funded in FY 2028, Pending Construction AFA from TxDOT
- Anticipated Ready to Let in FY 2021

West Blvd

CSJ: 0921-06-293



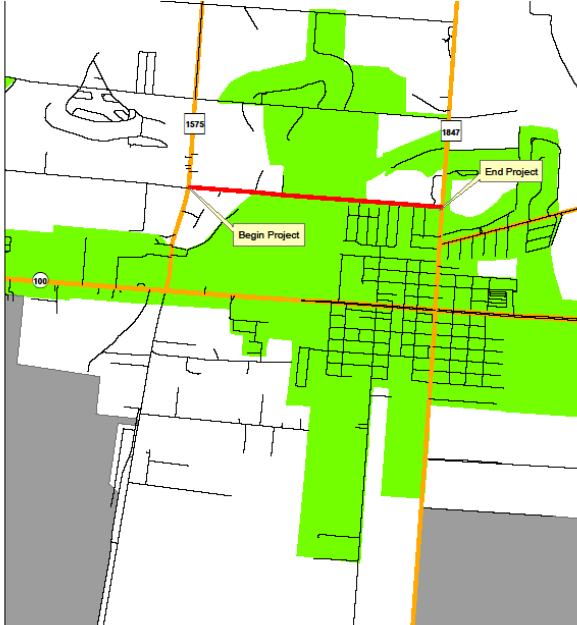
1	Environmental	- Underway
2	Preliminary Engineering	- Underway
3	ROW & Utilities:	- pending
4	Design	- pending
5	Funding	✓

Recent Activity:

- Fully Executed TxDOT AFA for PE received on December 20, 2019
- Preliminary Engineering is being completed with 100% Local Funds
- Trail Construction Funding - \$2.16M in FY 2025 of the MTP
- Environmental Documents Under Development In-House (CCRMA)
- Schematic and Environmental Documents Under Development

Whipple Road

CSJ: 0921-06-292



1	Environmental	- Underway
2	Preliminary Engineering	- Underway
3	ROW & Utilities:	✓
4	Design	- pending
5	Funding	✓


Recent Activity:

- PE AFA Fully Executed
- Construction Funds in UTP
- Consultant Negotiations Underway
- Construction AFA Fully Executed March 2020

FM 509

CSJ: 0921-06-254



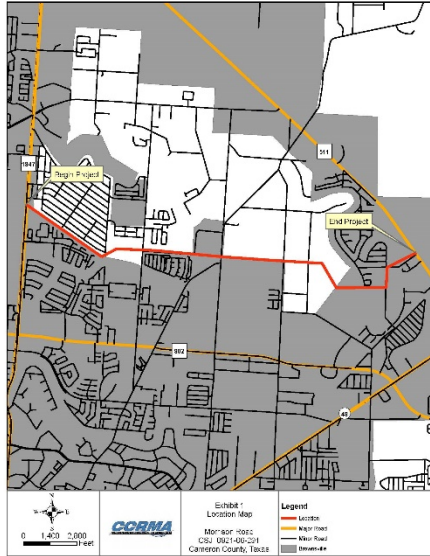
- | | |
|---|--|
| 1 | Environmental - Underway |
| 2 | Preliminary Engineering - Underway |
| 3 | ROW & Utilities: - pending |
| 4 | Design - pending |
| 5 | Funding  |

Recent Activity:

- This will be an Environmental Assessment
- TxDOT is developing On-System Minute Order
- TxDOT is requesting additional UTP Funding in the Draft 2021 UTP
- Consultant negotiations for Preliminary Engineering Underway

Morrison Road

CSJ: 0921-06-291



1

Environmental - underway

2

Preliminary Engineering - underway

3

ROW & Utilities: - pending

4

Design - pending

5

Funding



Recent Activity:

- AFA Amendment #1 Fully Executed November 2019
- Construction Funding in Planning Documents - MTP
- Consultant has been selected
- Preliminary Coordination with City and Drainage / District Underway

Indiana Avenue

CSJ: 0921-06-305

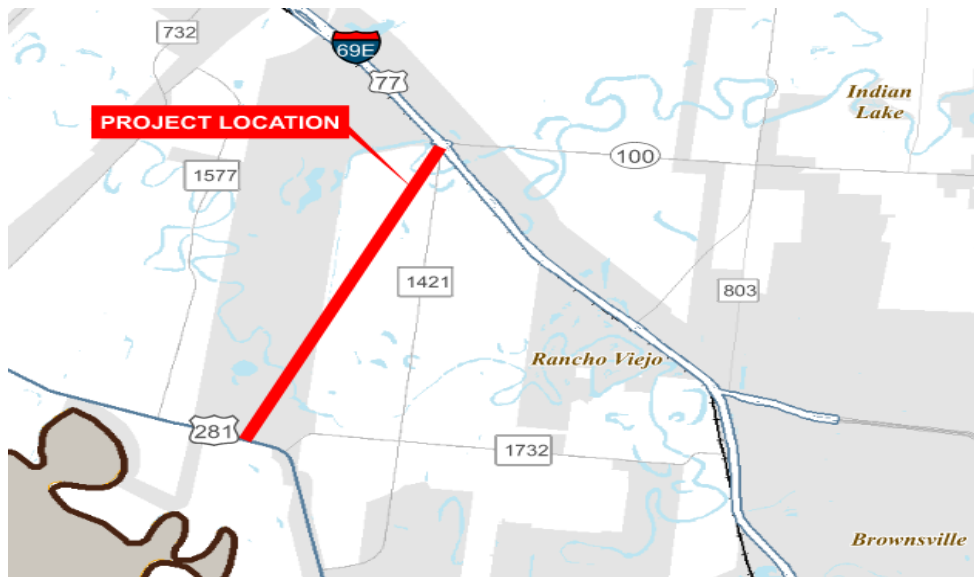


Project Needs:

- Brownsville Airport Coordination
- Construction Funding in MTP, FY 2030
- Consultant Selection
- Complete Environmental Document

1	Environmental	- pending
2	Preliminary Engineering	- pending
3	ROW & Utilities:	- pending
4	Design	- pending
5	Funding	✓

US 281 Connector



Recent Activity:

- CCRMA is engaged with TxDOT and its consultants to develop potential alignment alternatives through the NEPA process
- This project would serve as a connection from US 281 (Military Highway) to I69E, SH 100, and SH 550.
- Study will include direct connectors

1

Environmental - CCRMA Lead

2

Preliminary Engineering - CCRMA Lead

3

ROW & Utilities: - CCRMA Lead

4

Design - CCRMA Lead

5

Funding - CCRMA Lead

U.S. 77 – I69E Plan

Fully Funded by TxDOT - 2021 UTP



PROJECT #	TxDOT CSJ	DESCRIPTION	CONSTRUCTION COST (INTERIM)
1	0074-06-241	IH 37 from REDBIRD LN. (OVERPASS) to Nueces River. Widen Freeway By Constructing Additional 2 Travel Lanes Nb & 1 Additional Travel Lane sb	\$ 60,000,000
2	0102-02-101	South of County Road 28 (Control Break) to North of FM 2826	\$ 13,000,000
3	0102-03-083	County Road 16 to South of County Road 28 Driscoll Relief Route	\$ 86,158,273
4	0102-03-082	FM 3354 to County Road 16	\$ 23,240,669
5	0102-04-099	County Road 2130 to FM 1356 in Kingsville	\$ 45,000,000
6	0102-04-097	County Road 2130 to 1.5 miles north of SH 285	\$ 95,000,000
7	0327-09-002	1.5 miles north of SH 285 to Kenedy/Kleberg County Line Riviera Relief Route	\$ 120,000,000
8	0327-02-056	8 miles South of La Parra Ave. to Kenedy/Kleberg County Line Riviera Relief Route	\$ 20,500,000
9	0327-03-048	9.6 miles North of Norias Rd. to 8 Miles South of La Parra Ave.	\$ 22,225,000
10	0327-04-037	9.6 MILES NORTH OF NORIAS RD TO NORIAS RD.	\$ 47,792,728
11	0327-05-041	NORIAS RD to 1.34 MI N OF WILLACY/KENEDY C.L.	\$ 76,159,272
12	0327-05-042	Willacy/Kenedy County Line to 1.34 miles North of Willacy/Kenedy County Line	\$ 7,192,983
13	0327-10-062	0.93 miles South of Willacy/Kenedy County line to Willacy/Kenedy County Line	\$ 8,216,284
14	0327-10-057	BUS 77 to 0.93 miles South of Willacy/Kenedy County Line	\$ 22,671,108
15	0327-10-063	SPUR 413 to Cameron/Willacy County Line	\$ 4,380,000
16	0039-07-049	Industrial Blvd to LP499 - NB & SB RAMPS REVERSAL	\$ 2,758,554.00
Subtotals			\$ 654,294,871

I-69 Connector (FM 1925 Extension)



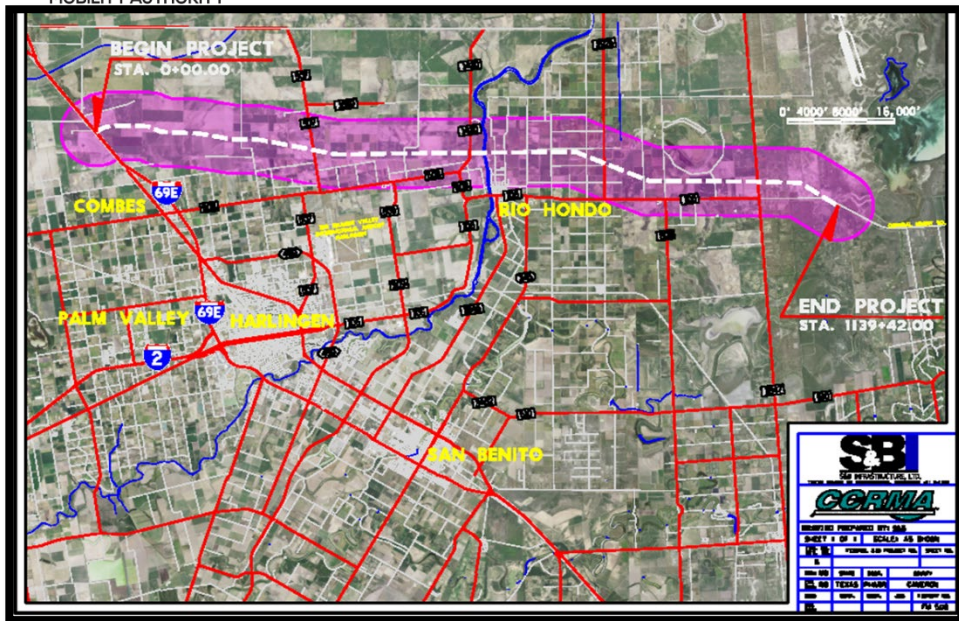
- 1 **Environmental** - TxDOT Lead
- 2 **Preliminary Engineering** - TxDOT Lead
- 3 **ROW & Utilities:** - TxDOT Lead
- 4 **Design** - TxDOT Lead
- 5 **Funding** - TxDOT Lead

Recent Activity:

- TxDOT is developing preliminary Alternatives for the I69 Connector (I69-C to I69E)
- TxDOT Fully Funded the I-69 Connector in the 2021 DRAFT UTP (\$220M)
- CCRMA is engaged with TxDOT and its consultants to develop potential alignment alternatives through the NEPA process

Outer Parkway

CSJ: 0921-06-283



Recent Activity:

- TxDOT is developing preliminary Alternatives for the I69 Connector (I69-C to I69W)
- TxDOT Fully Funded the I-69 Connector in the 2021 DRAFT UTP (\$220M)
- CCRMA is currently coordinating with TxDOT to extend the study limits east from I69 to FM 106 to provide connectivity to the Laguna Madre Area

1	Environmental	- 25% complete
2	Preliminary Engineering	- 20% complete
3	ROW & Utilities:	- pending
4	Design	- pending
5	Funding	- partially funded

South Padre Island 2nd Access

CSJ: 0921-06-163



Recent Activity:

- TxDOT has committed to reviewing Preliminary Engineering Documents in 2020
- CCRMA is developing alternate financing plans

1	Environmental	- 75% complete
2	Preliminary Engineering	- 75% complete
3	ROW & Utilities:	- 30% complete
4	Design	- pending
5	Funding	- pending



HCRMA
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

BOARD OF DIRECTORS MEETING FOR APR 2020

HCRMA Board of Directors

S. David Deanda, Jr., Chairman

Forrest Runnels, Vice-Chairman

Ricardo Perez, Secretary/Treasurer

Francisco “Frank” Pardo, Director

Paul S. Moxley, Director

Alonzo Cantu, Director

Ezequiel Reyna, Jr., Director

HCRMA Administrative Staff

Pilar Rodriguez, PE, Executive Director

Eric Davila, PE, PMP, CCM, Chief Dev. Eng.

Ramon Navarro IV, PE, CFM, Chief Constr. Eng.

Celia Gaona, CIA, Chief Auditor/Compliance Ofcr.

Jose Castillo, Chief Financial Ofcr.

General Engineering Consultant

HDR ENGINEERING, INC.

***Report on HCRMA Program Management Activity
Chief Development Engineer – Eric Davila, PE, PMP, CCM***

▶ OVERVIEW

- ❑ 365 TOLL Project Overview
- ❑ IBTC Project Overview
- ❑ Overweight Permit Summary
- ❑ Construction Economics Update

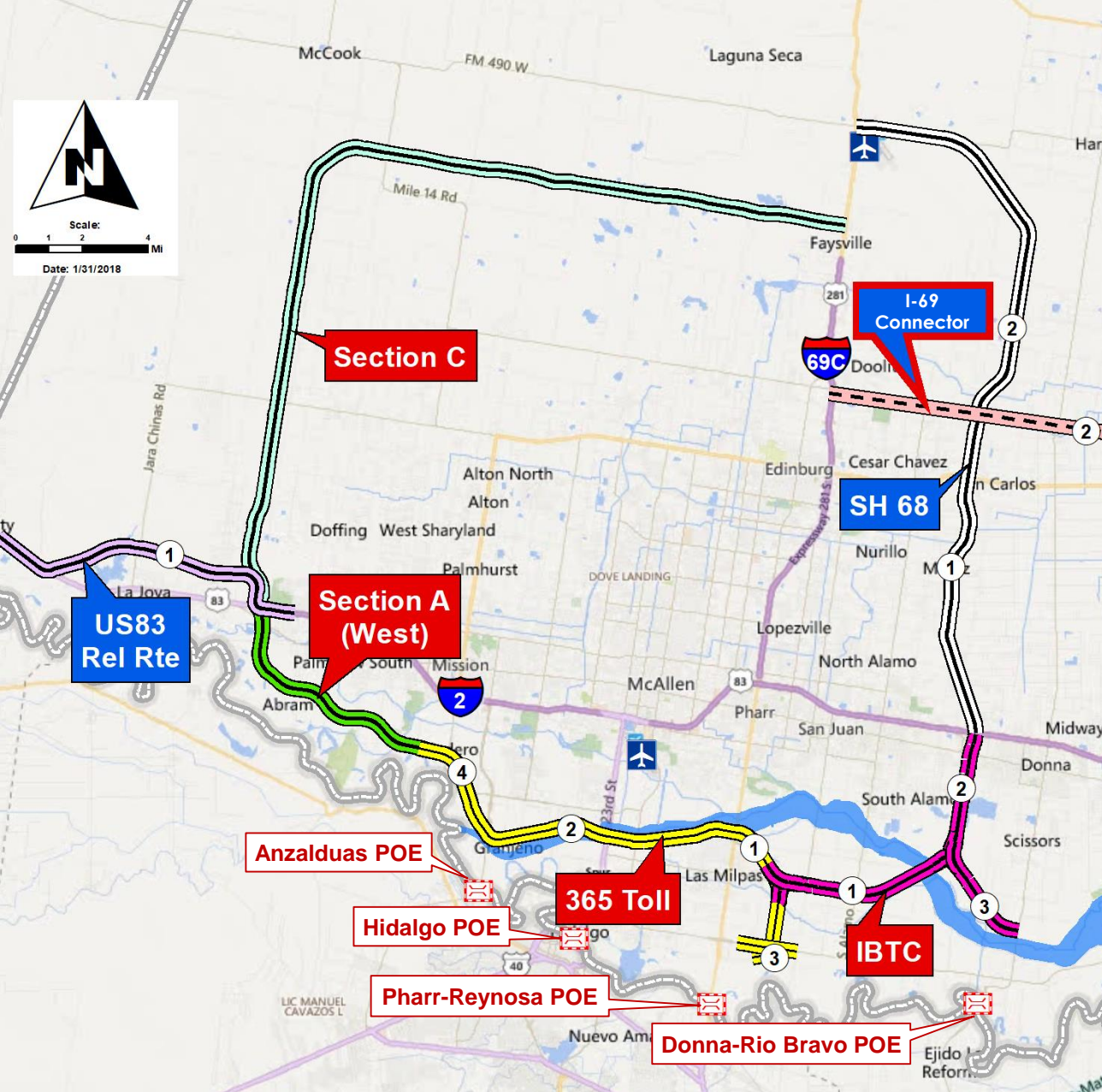
MISSION STATEMENT:

“To provide our customers with a rapid and reliable alternative for the safe and efficient movement of people, goods and services”



HCRMA STRATEGIC PLAN

DEVELOP THE
INFRASTRUCTURE TO
SERVE A POPULATION
OF APPROXIMATELY
800,000 RESIDENTS
AND
5 INTERNATIONAL
PORTS OF ENTRY



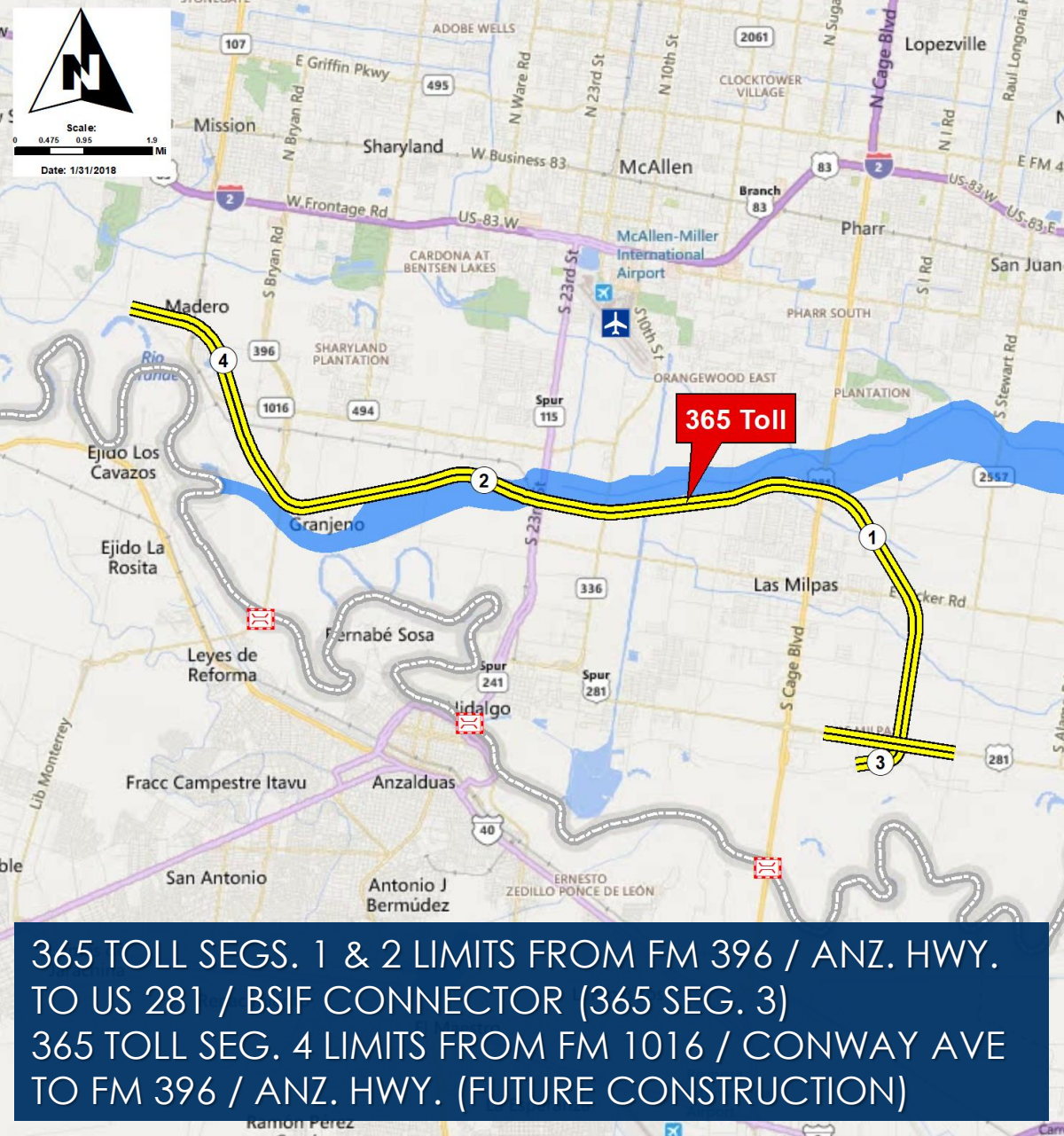
SYSTEM WIDE

▶ ROAD TO 2021 UTP

- ❑ 2021 UTP Draft Funding Table (released by TxDOT Nov 2019)
 - 365 Toll appears fully funded for construction – project needs revised PDA and FAA
 - IBTC construction is listed – HCRMA provided updated estimate and project needs revised PDA.
- ❑ What's in the RGVMPO (Local Plan)
 - 365 Toll Project (TIP / MTP) thru construction
 - IBTC Project (TIP / MTP) thru design (pending funding commitments to list thru construction)
- ❑ Moving Forward:
 - Aligning both plans together in the 2021 UTP
 - Negotiate PDA's for 365 Toll and IBTC
 - Secure financial commitments for full shovel-readiness on IBTC.

PDA – Project Development Agreement
FAA – Financial Assistance Agreement
TIP – Transportation Improvement Program (Short range)
MTP – Metropolitan Transportation Plan (Long Range)





365 TOLL SEGS. 1 & 2 LIMITS FROM FM 396 / ANZ. HWY. TO US 281 / BSIF CONNECTOR (365 SEG. 3)
 365 TOLL SEG. 4 LIMITS FROM FM 1016 / CONWAY AVE TO FM 396 / ANZ. HWY. (FUTURE CONSTRUCTION)



MAJOR MILESTONES:

NEPA CLEARANCE
 07/03/2015

98% ROW AS OF
 09/30/2018

PH 1: 365 SEG. 3 –
 LET: 08/2015
 STARTED: 02/2016

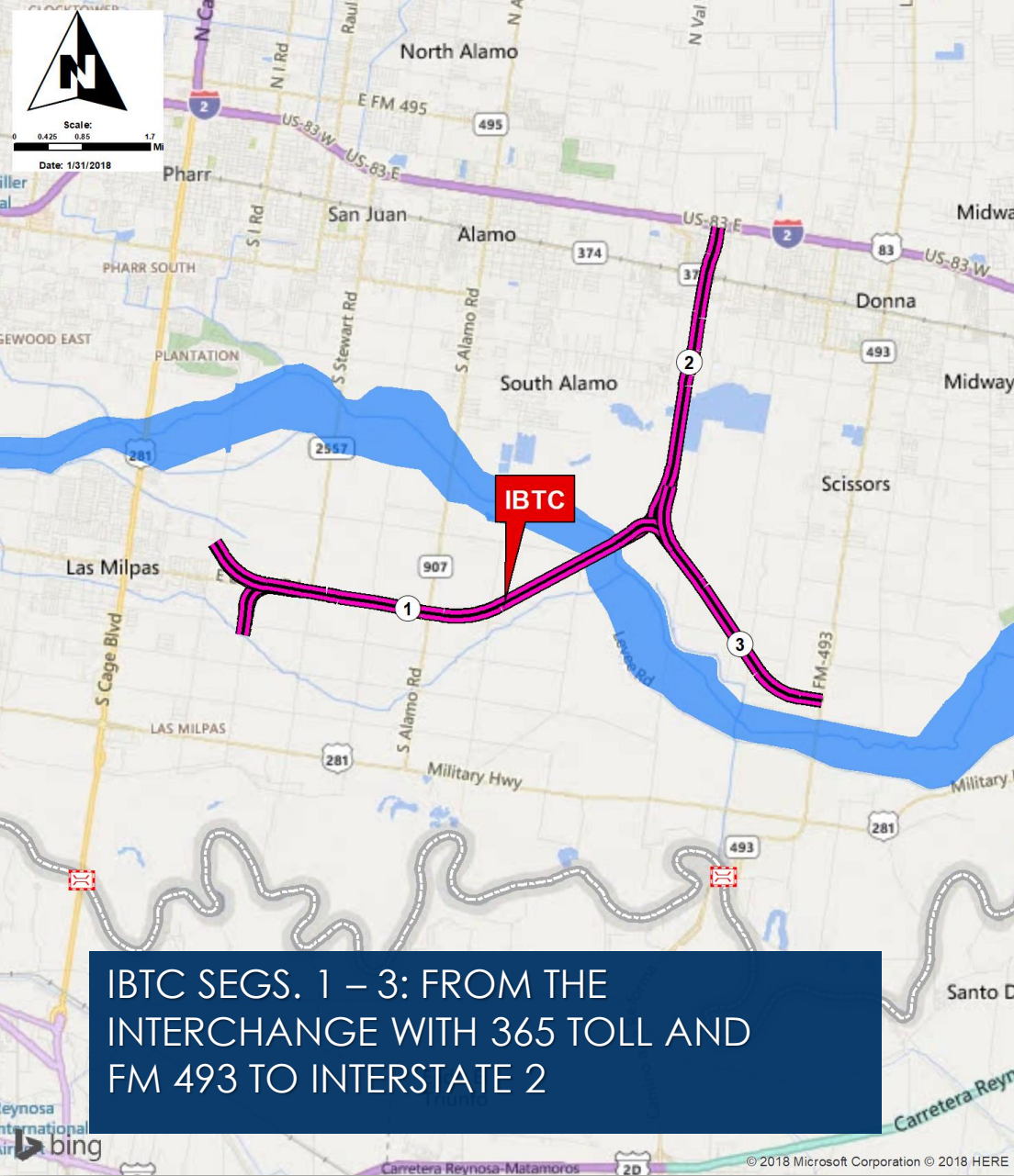
PH 2: 365 TOLL
SEGS. 1 & 2 –
 RE-LET: TBD
 START: TBD



365 TOLL

▶ TENTATIVE SCHEDULE:

- ❑ **04/2020-05/2020**, Submit RGVMPO TIP Revisions based on draft 2021 UTP Funding Tables that are up for potential adoption by the Texas Transportation Commission (TTC) in 08/2020,
- ❑ **08/2020**, Obtain addl. funding commitments via adoption of 2021 UTP by the TTC,
- ❑ **09/2020 - 10/2020**, TTC to read then adopt a new Minute Order (M.O.) for a new FAA to incorporate the gap funding into the project,
- ❑ **11/2020**, HCRMA to provide NTP on Investment Grade T&R Study with a 5-month completion period ending 04/2021,
- ❑ **11/2020**, Revise RGVMPO TIP listing for 365 Toll showing the approved funding source(s) for approval by FHWA 01/2021,
- ❑ **12/2020**, HCRMA to submit Utility Mitigation Plan for approval by TxDOT ahead of Federal Project Authorization and Agreement (FPAA) Modification request,
- ❑ **01/2021-02/2021**, TxDOT to process the FPAA Modification for the gap funding on 365 Tollway,
- ❑ **03/2021**, TxDOT to provide “release to advertise” notice to HCRMA,
- ❑ **03/2021 - 04/2021**, HCRMA to advertise the 365 Toll (60 days) & hold prebid last week in that period,
- ❑ **05/2021**, Open Bids by 1st week & by 2nd week conditionally award contract,
- ❑ **07/2021**, Receive TxDOT / FHWA concurrence with award of contract,
- ❑ **07/2021-08/2021**, HCRMA meets with rating agencies, prices bonds, and conducts toll revenue bond sale,
- ❑ **08/2021**, Purchase remaining 5% or ROW and finalize remaining utility relocation agreements,
- ❑ **09/2021**, Commence 42-month construction, and
- ❑ **03/2025**, Open to traffic.



IBTC SEGS. 1 – 3: FROM THE INTERCHANGE WITH 365 TOLL AND FM 493 TO INTERSTATE 2



MAJOR MILESTONES:

OBTAINED EA ENV CLASSIF.: 11/2017

EST. NEPA CLEARANCE: MID 2020

EST. LETTING: 06/2021

EST. OPEN: 03/2025

▶ IBTC SCHEDULE

International Bridge Trade Corridor (IBTC) (CSJ: 0921-02-142)

(From the Interchange with 365 Toll and FM 493 to Interstate 2)

Project Milestones	2020												2021												2022											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Environmental (Ongoing)	■	■	■	■	■	■																														
Surveys (65%)			■	■	■	■	■	■	■																											
ROW Title Research / Appraisals					■	■	■	■	■	■	■	■																								
ROW Acquisition (5% Adv. Acq.)						■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■												
Plans, Specs., & Estimates (50%)										■	■	■	■	■	■	■	■	■	■	■	■	■	■													
Utility Coord / Relocation							■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■													
Constr. Contract Letting Phase																			■	■	■	■	■	■												
Constr. Award / Commence																					◆	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■

CONSTRUCTION FROM 10/2021 TO 03/2025

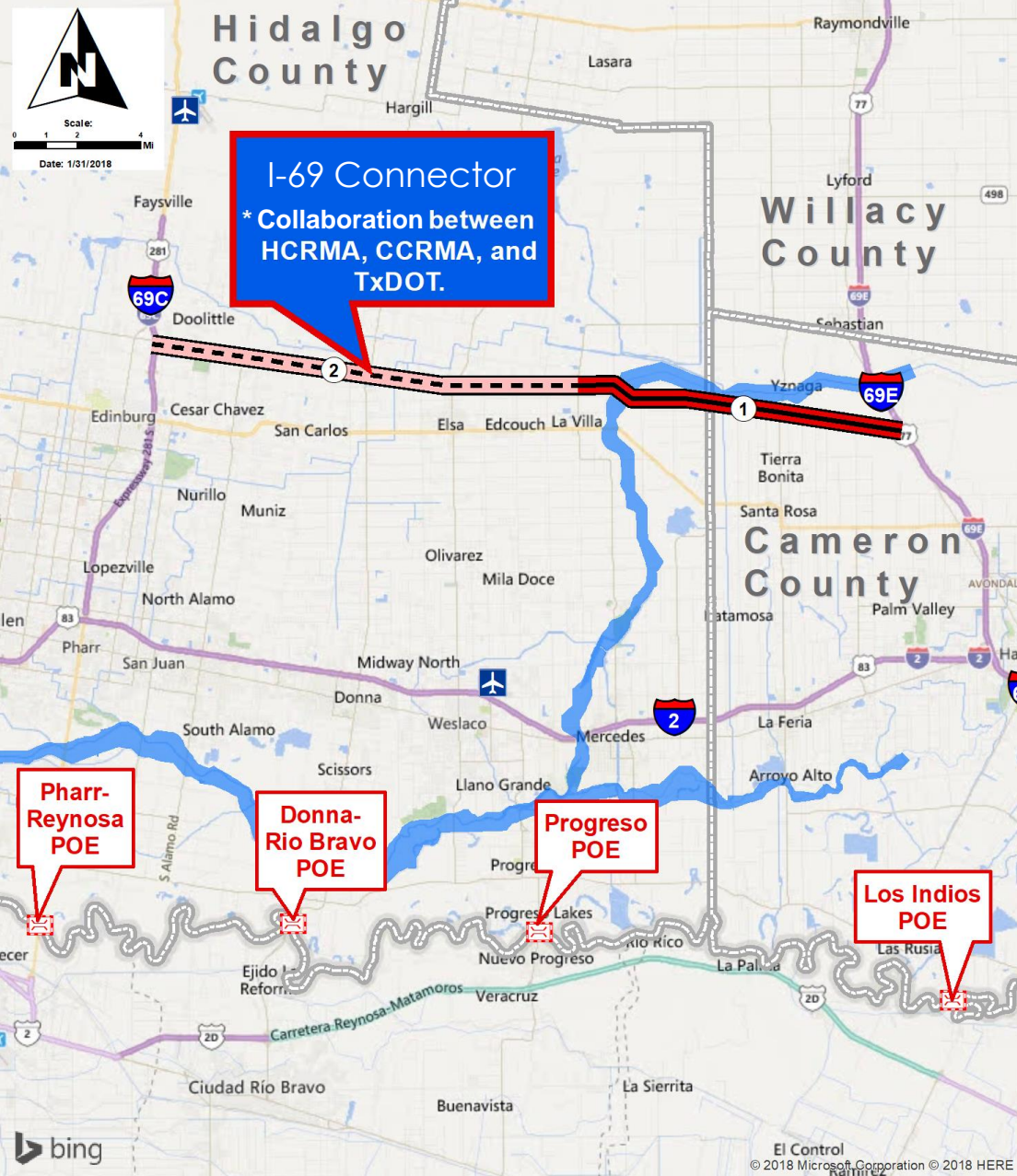
▶ ADVANCE PLANNING

- ❑ Env.: Classification Letter and Scoping Toolkit Submitted Aug 2017
- ❑ Held IBTC Environmental Kick off with TxDOT PHR / ENV April 6, 2018.
- ❑ VRF UTP Matching Funds request processed at the HCMPO—pending adoption by TxDOT at State Level.
- ❑ All env. fieldwork complete: Waters of the US and Archeological trenching—Internal ROE efforts were instrumental to accelerating this work.
- ❑ Meeting held with EPA/TCEQ/TxDOT to discuss Donna Reservoir site for the Hazmat portion of the NEPA Document Oct 2018.
- ❑ Public Meeting took place at Donna High School March 29, 2019.
- ❑ All major milestone reports submitted and undergoing reviews: Project Description, Hazmat, Historic Resources, Public Meeting Summary Report, Waters of the US, and Archaeological Resources.
- ❑ Mitigation plans, as warranted, will be drawn up at completion of the milestone reports.

▶ OTHER:

- ❑ Surveys (65% complete) – anticipate new survey pool procurement once TxDOT approves new federalized procurement procedures by end of Fall 2019.
- ❑ ROW Acquisition (5% complete)
- ❑ Utility Relo. (SUE 100%, coordination initiated, Overall 20%)
- ❑ Design (PS&E, 50% complete): On Hold





I-69 Connector

(COLLABORATION W/ TXDOT, CCRMA, AND HCRMA)

DESCRIPTION:

- ▶ PROJECT LENGTH ~27 MILES
- ▶ FROM I-69C IN HIDALGO COUNTY TO I-69-E IN CAMERON COUNTY
- ▶ KEY PARALLEL CORRIDOR TO I-2 WITH IMPORTANCE TO MOBILITY PROJECTS BY TXDOT, CCRMA AND HCRMA
- ▶ TXDOT COMMITTED SUPPLEMENTAL DEVELOPMENT AUTHORITY FUNDS FOR THE ENTIRE 27 MILE CORRIDOR AS AN EXPRESSWAY FACILITY.
- ▶ TXDOT HAS COMMITTED TO FUNDING THE DEVELOPMENT OF THE SCHEMATIC DESIGN AND ENVIRONMENTAL DOCUMENTS.
- ▶ FEASIBILITY STUDIES KICKED OFF WITH A STAKEHOLDER MEETING OCT 2019.
- ▶ PUBLIC MEETING ON FEASIBILITY STUDIES HELD DECEMBER 2019.

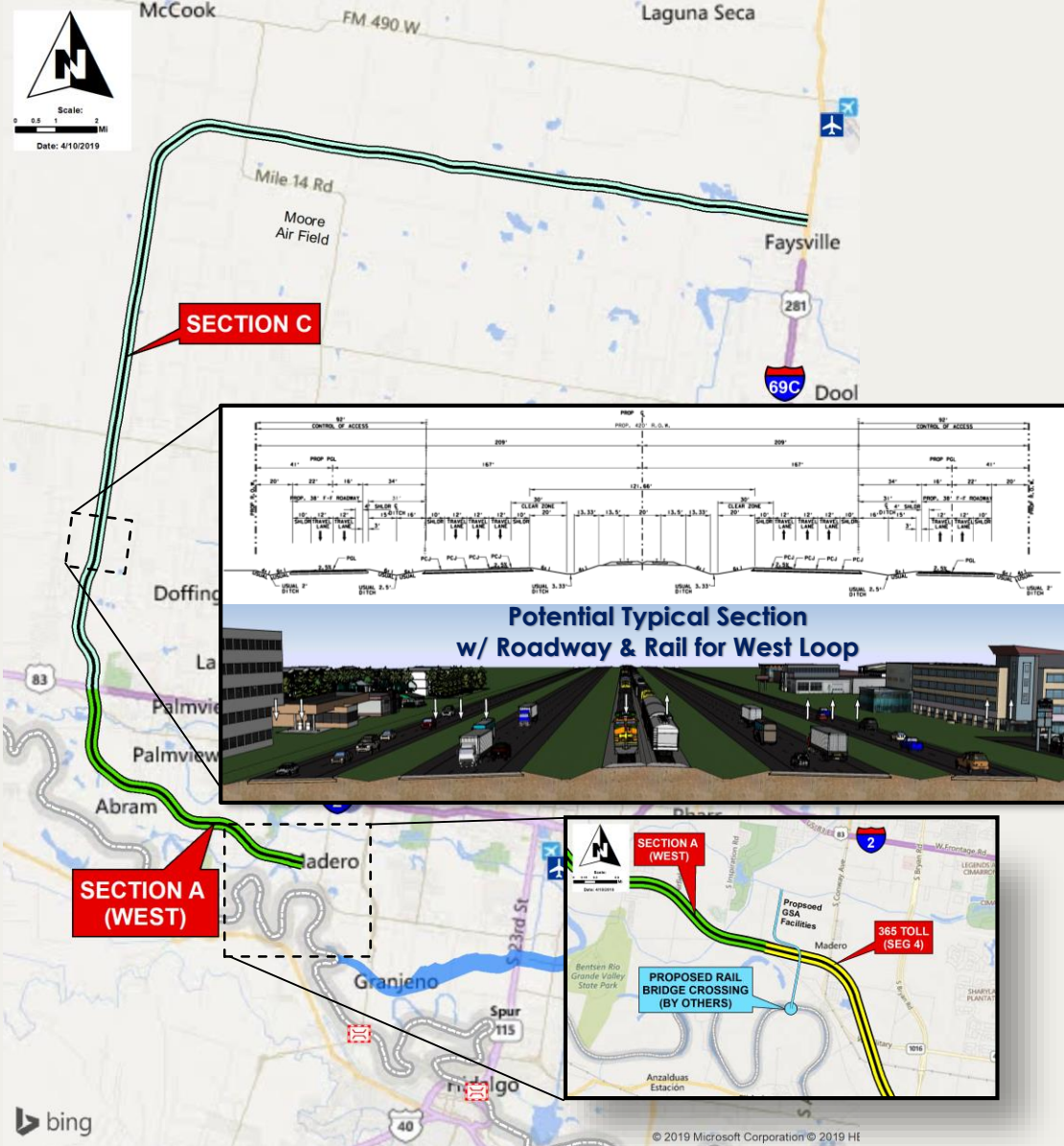
WEST LOOP

SECTION A(WEST) / SECTION C

*COMPLIMENTS PROPOSED MISSION/MADERO-REYNOSA INTERNATIONAL BORDER CROSSING (BY OTHERS)

DESCRIPTION:

- ▶ PROPOSED CONSTRUCTION BEYOND 2035 (LONG TERM) OR AS FUNDING / PARTNERSHIP OPPORTUNITIES DEVELOP.
- ▶ COMBINED PROJECT LENGTH: 38 MILES FROM FM 1016 / CONWAY AVE (MISSION/MADERO) TO I-69C (NORTH EDINBURG)
- ▶ LIKELY TO BE CLASSIFIED AS AN ENVIRONMENTAL IMPACT STATEMENT (EIS) NEPA DOCUMENT (36 TO 48 MONTHS)—TO BE ENGAGED AFTER IBTC CLEARANCE.
- ▶ POTENTIAL FOR CLASS I RAIL WITHIN THE ROW PENDING DEVELOPMENTS FOR RAIL CROSSING IN MISSION AREA.
- ▶ INTERLOCAL AGREEMENT IN PLACE WITH CITY OF MISSION FOR HCRMA'S ASSISTANCE WITH ENVIRONMENTAL CLEARANCE EFFORTS.
- ▶ ON MARCH 2020, HELD AN ILA KICK OFF MEETING WITH THE CITY OF MISSION TO BEGIN ALIGNING ENV. CLEARANCE EFFORTS WITH THE CITY'S INTENDED OVERALL PROJECT PLAN.

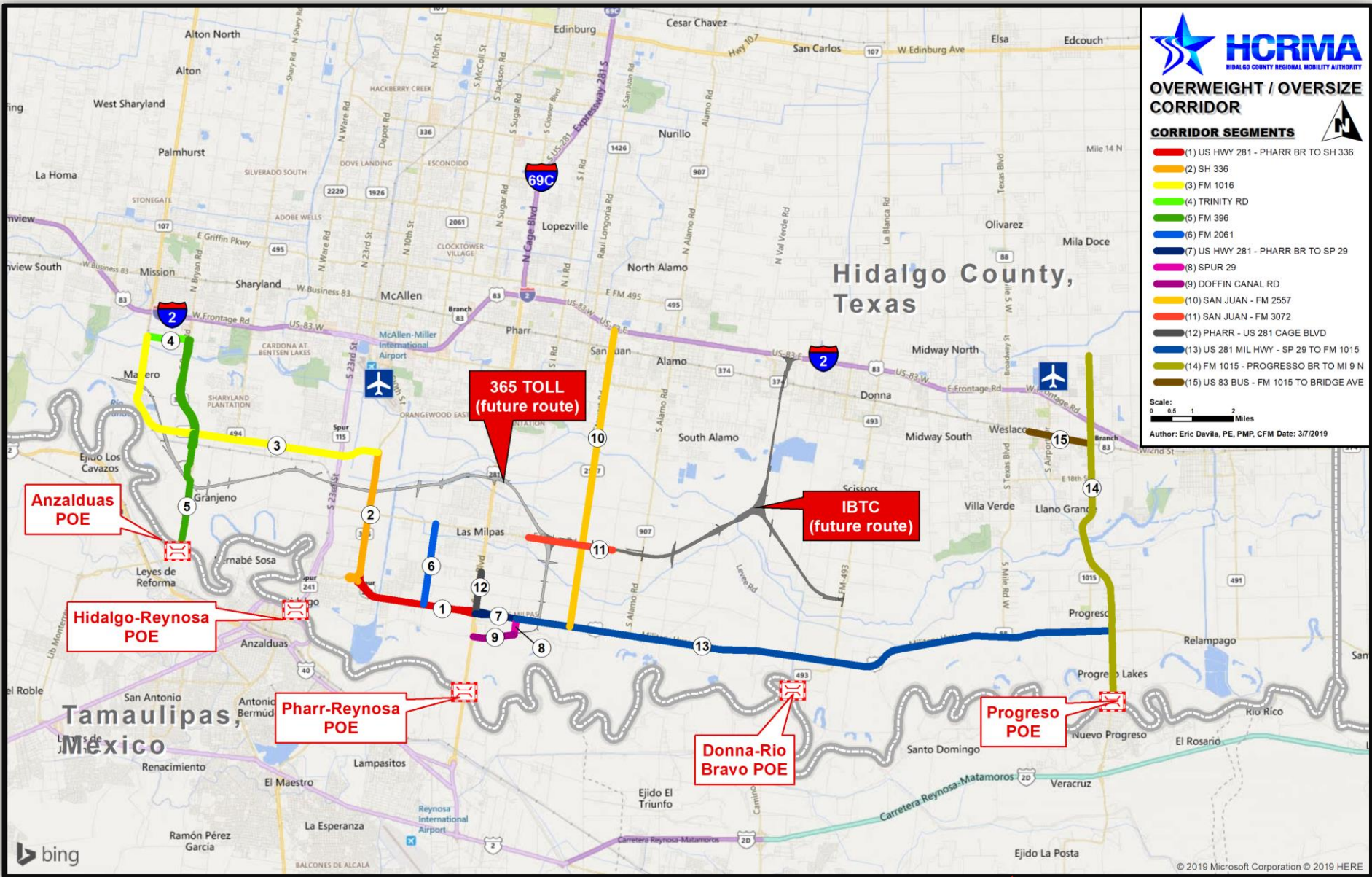


**OVERWEIGHT / OVERSIZE
CORRIDOR**

CORRIDOR SEGMENTS

- (1) US HWY 281 - PHARR BR TO SH 336
- (2) SH 336
- (3) FM 1016
- (4) TRINITY RD
- (5) FM 396
- (6) FM 2061
- (7) US HWY 281 - PHARR BR TO SP 29
- (8) SPUR 29
- (9) DOFFIN CANAL RD
- (10) SAN JUAN - FM 2557
- (11) SAN JUAN - FM 3072
- (12) PHARR - US 281 CAGE BLVD
- (13) US 281 MIL HWY - SP 29 TO FM 1015
- (14) FM 1015 - PROGRESSO BR TO MI 9 N
- (15) US 83 BUS - FM 1015 TO BRIDGE AVE

Scale: 0 0.5 1 2 Miles
 Author: Eric Davila, PE, PMP, CFM Date: 3/7/2019



▶ **OVERWEIGHT REPORT FOR 2014-2020**
PERIOD: JAN 1, 2014 – MAR 31, 2020

OW

Total Permits Issued:	157,120
Total Amount Collected:	\$ 22,806,884
■ Convenience Fees:	\$ 546,684
■ Total Permit Fees:	\$ 22,260,200
– Pro Miles:	\$ 471,360
– TxDOT:	\$ 18,921,170
– HCRMA:	\$ 2,867,670

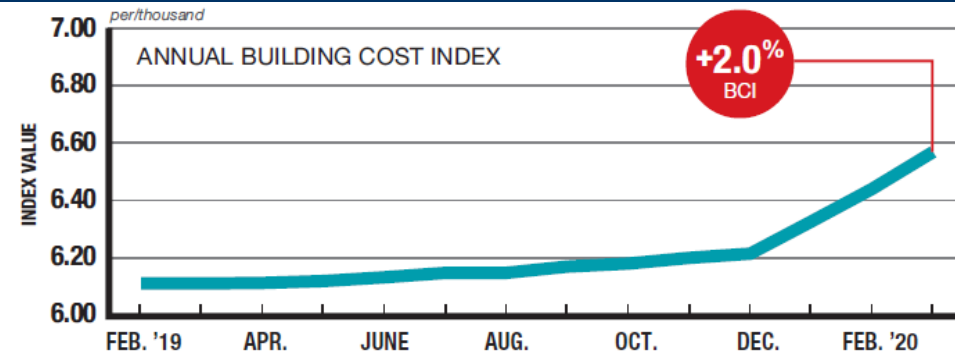
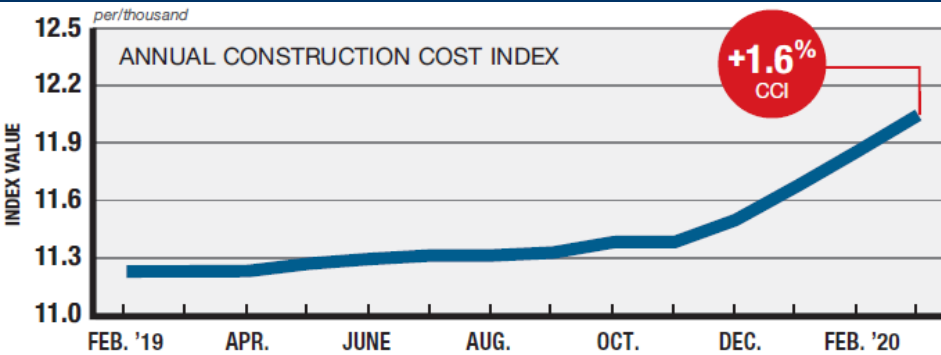
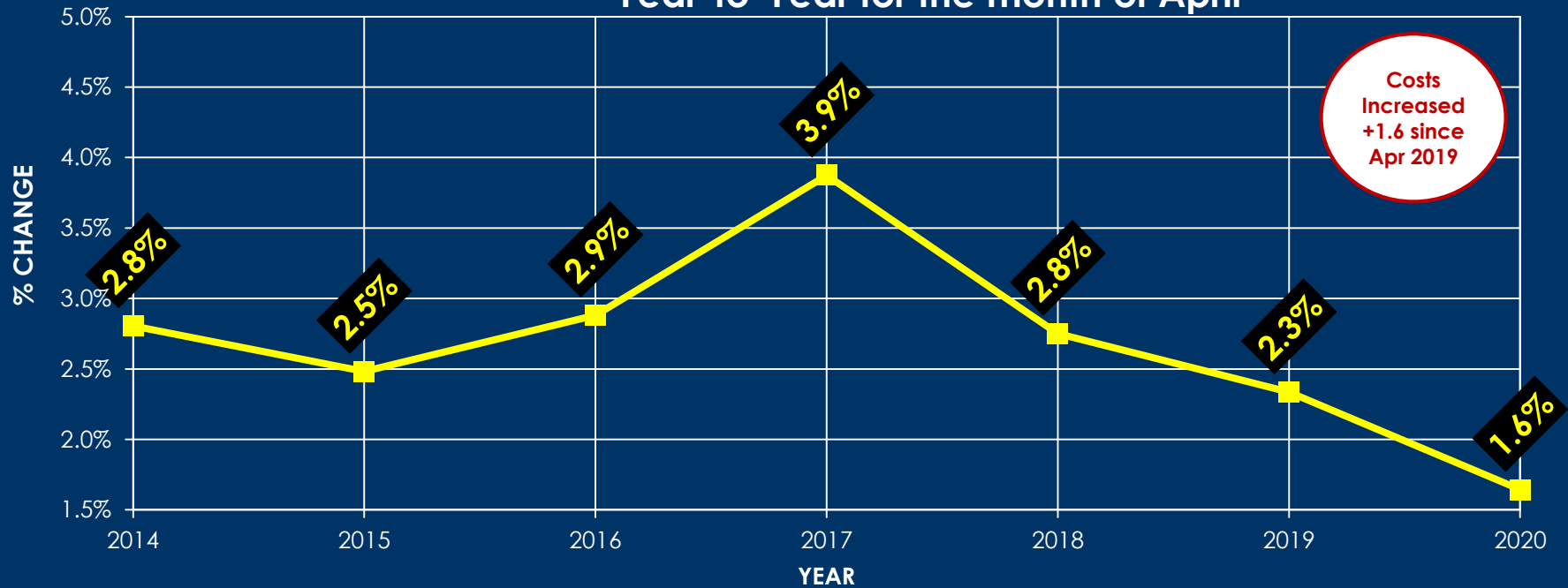


▶ **OVERWEIGHT REPORT FOR YEAR 2020**
PERIOD: JAN 1, 2020 – MAR 31, 2020

OW

Total Permits Issued:	8,481
Total Amount Collected:	\$ 1,732,872
■ Convenience Fees:	\$ 36,672
■ Total Permit Fees:	\$ 1,696,200
– Pro Miles:	\$ 25,443
– TxDOT:	\$ 1,441,770
– HCRMA:	\$ 228,987

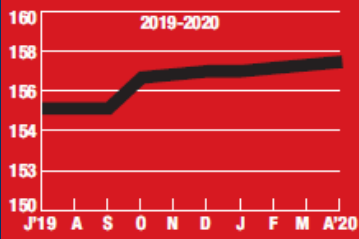
Construction Cost Index (CCI) Change (%) Year-to-Year for the month of April



CONCRETE BLOCK

+0.1%

MONTHLY PRICES INCREASED 0.1%, WHILE YEARLY PRICES ROSE 1.8%.

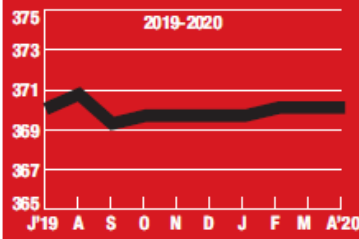


1992=100

READY-MIX CONCRETE

0.0%

READY-MIX CONCRETE PRICES SHOWED NO CHANGE SINCE LAST MONTH.

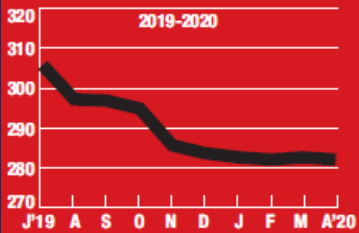


1992=100

ASPHALT PAVING

-0.2%

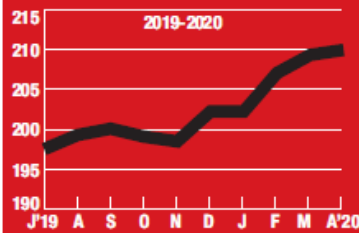
ASPHALT PRICES FELL 0.2% THIS MONTH, WHILE YEARLY PRICES ARE DOWN 3.7%.



PORTLAND CEMENT

+0.3%

MONTHLY PRICES FOR PORTLAND CEMENT INCREASED 0.3% IN MARCH.



20-CITY AVERAGE

ITEM	UNIT	\$PRICE	%MONTH	%YEAR
ASPHALT PAVING				
PG 58	TON	412.51	-0.2	-3.7
Cutback, MC800	TON	376.66	-0.1	-3.9
Emulsion, RAPID SET	TON	357.83	-0.1	-0.8
Emulsion, SLOW SET	TON	368.84	0.0	-0.5
PORTLAND CEMENT				
Type one	TON	146.30	+0.3	+10.5
MASONRY CEMENT				
70-lb bag	TON	10.88	-0.5	+10.0
CRUSHED STONE				
Base course	TON	12.38	+0.2	+20.8
Concrete course	TON	11.78	+0.1	+8.5
Asphalt course	TON	13.69	-0.1	+21.9
SAND				
Concrete	TON	10.43	+0.2	+13.2
Masonry	TON	12.36	+0.2	+10.3

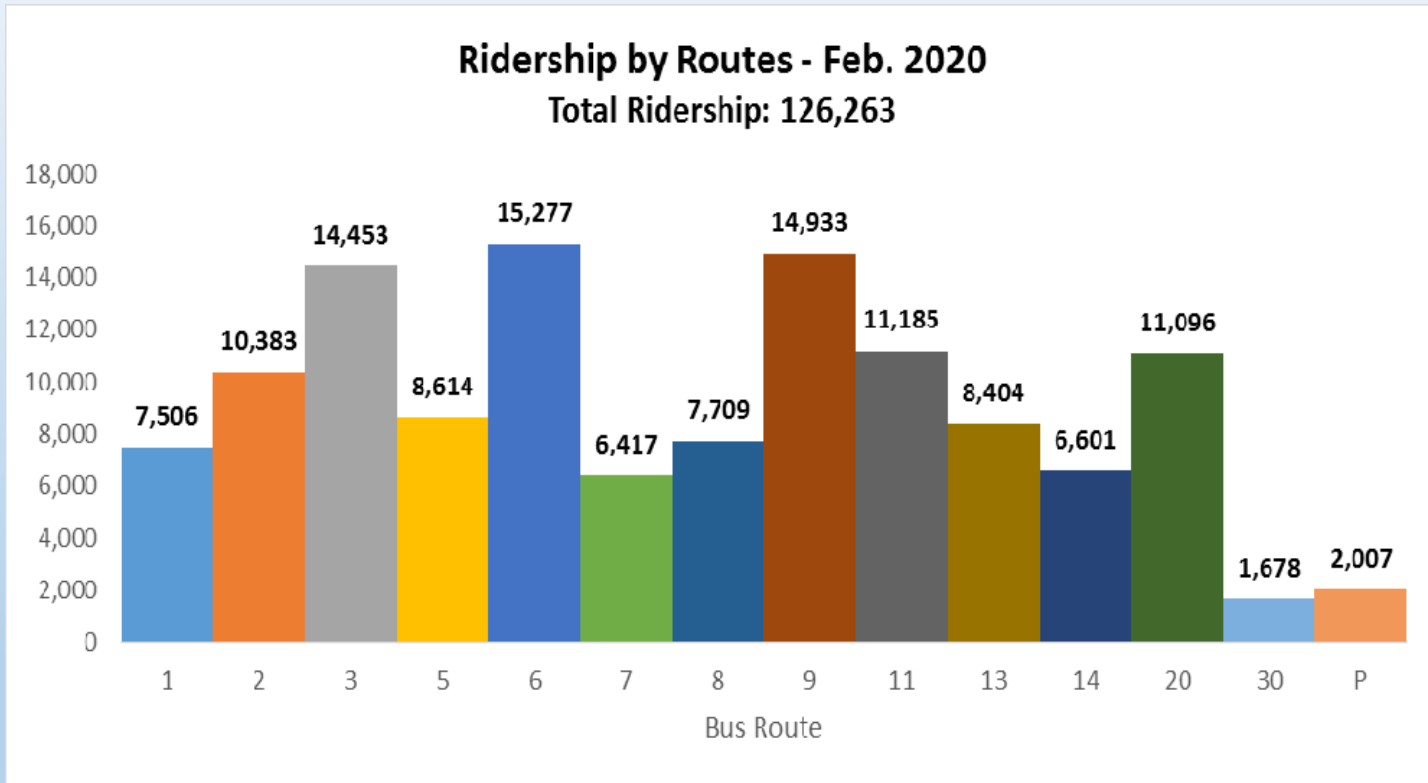
RGVMPO Transit Report

By: Norma Zamora

Multimodal Transportation Department
Transit Director
City of Brownsville



Brownsville Metro



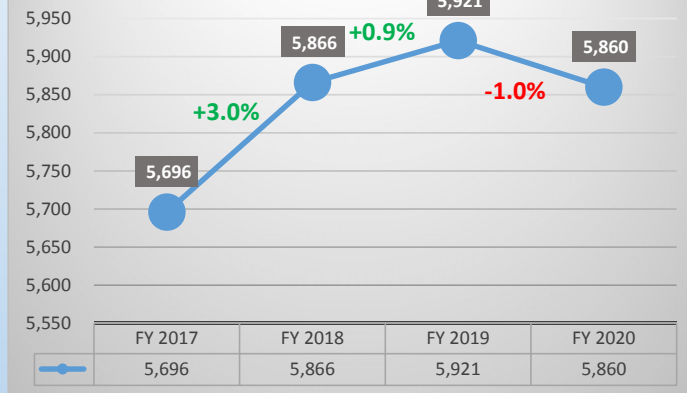


Brownsville Metro

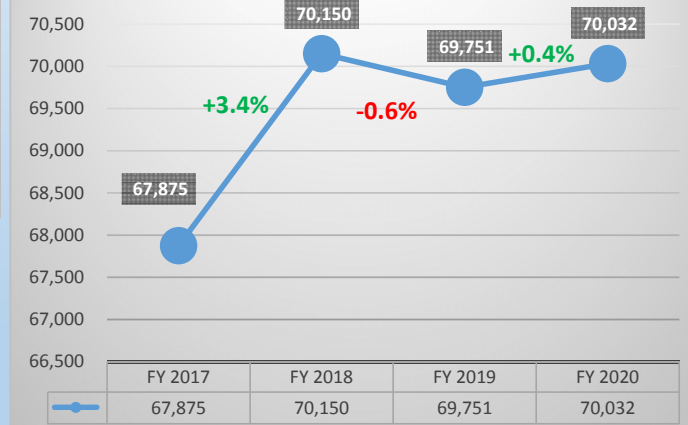
February Ridership



February Revenue Hours



February Revenue Miles





Brownsville Metro's On-going Projects





Connecting Communities Project

- **Project 1-** (A) Improve the Site Safety and Function (ISS&F)
(B) New Passenger Facility to Site (NPFS)
- **Project 2-** Improve Bus Stop Safety and Comfort
- **Project 3-** Purchase of Replacement Revenue Vehicles

Total Estimated Project Cost- **\$14,830,141**

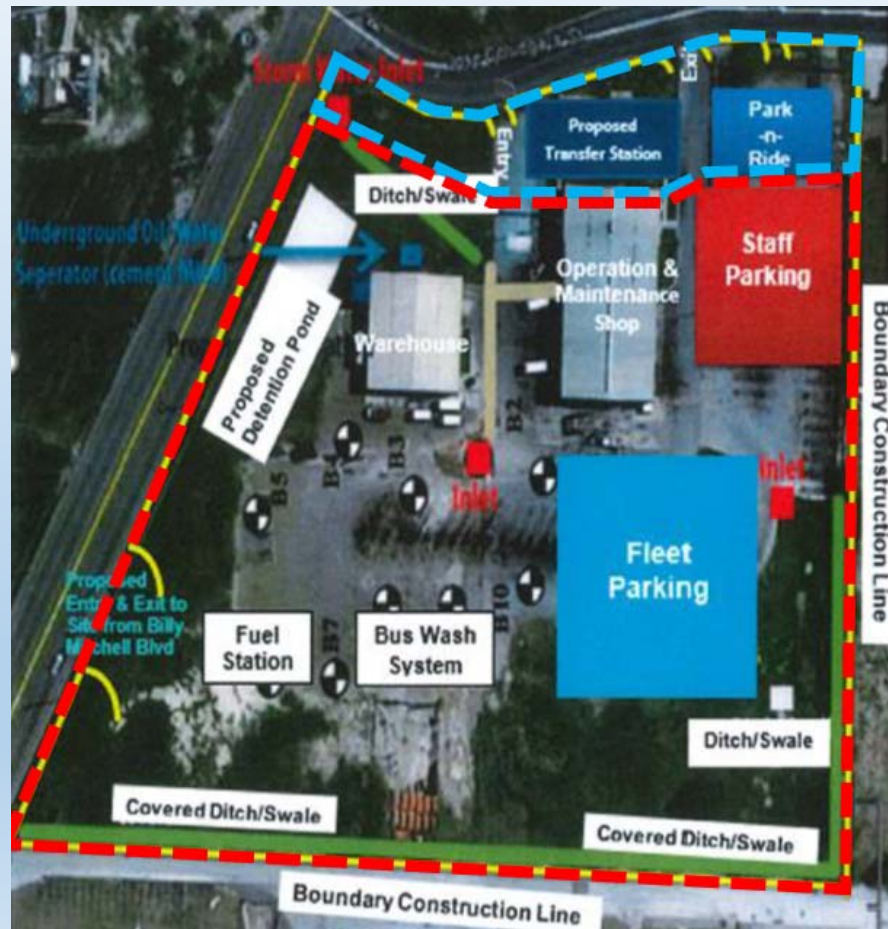




Project 1 – Improve the Site Safety & Function and New Passenger Facility to Site

- (A) Improve the Site Safety & Function -----
- (B) New Passenger Facility to Site -----

Total Estimated Project Cost-
\$7,112,007





Project 1 – (A) Improve the Site Safety and Function (ISS&F)

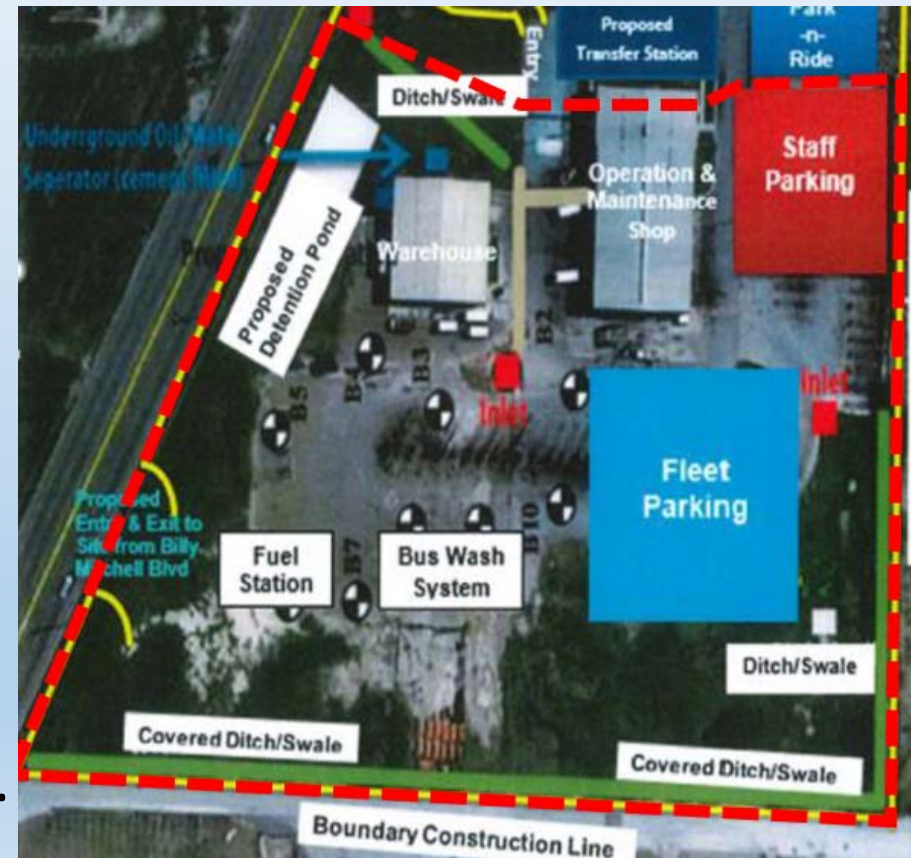
Description- Improves safety and the daily operational functions on Brownsville Metros Maintenance and Operations Facility

(NO UPDATES)

1. Pre. Engineering - **40%**
2. Environmental - **100%**
3. ROW & Utilities - **100%**
4. Design - **50%**
5. Funding - TIGER: **\$3,140,141**
6. Total Estimated Project Cost- **\$6,079,007**

Project Needs: **A&E, Design & Final Construction Docs.**

Letting Date: **October 2020**





Project 1 – (B) New Passenger Facility to Site (NPFS)

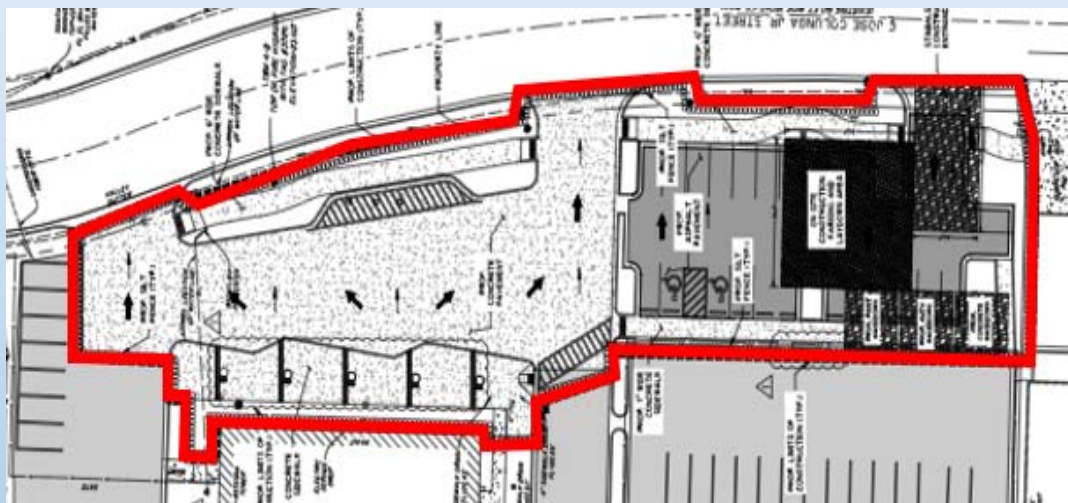
CSJ #: 0921-06-304

Description- New Passenger Facility-Eastside Transfer Station to include a park and ride

1. Pre. Engineering - **100%**
2. Environmental - **100%**
3. ROW & Utilities - **100%**
4. Design - **100%**
5. Funding - Cat. 9 (TAP): **\$407,486;**
6. Total Estimated Project Cost - **\$1,033,000**

Project Needs: **Procurement Process**

Letting Date: **May 2020**





Project 2 – Improve Bus Stop Safety and Comfort

Description- Improvements to approximately 54 existing bus stops that consist of adding ADA accessible sidewalks, benches, shelters, bus pads and bike amenities.

(NO UPDATES)

1. Pre. Engineering - **100%**
2. Environmental - **100%**
3. ROW & Utilities – **N/A**
4. Design - **100%**
5. Construction – **20% ***
6. Funding - TIGER: **\$539,859/****
7. Total Estimated Project Cost - **\$2,000,000**

Project Needs:

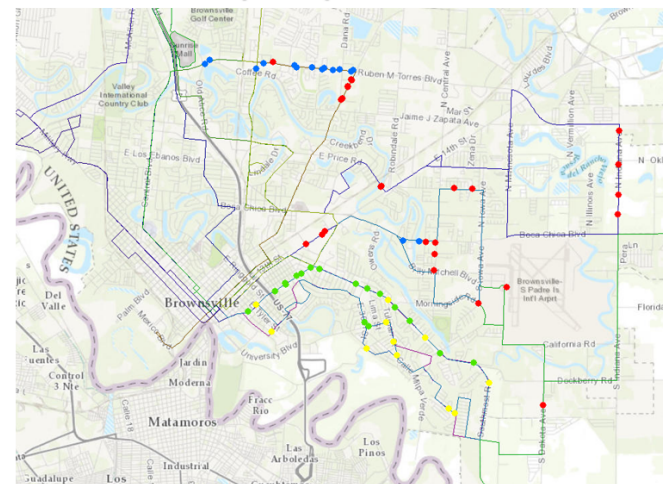
Completion of **43 Bus stops**

* 11 Bus Stops completed in 2017

** (BCIC, CDBG, COB, other partners)



TIGER Bus Stop Improvement locations



● TIGER ● CDBG ● BCIC ● FUTURE





Project 3 – Purchase of Replacement Revenue Vehicles



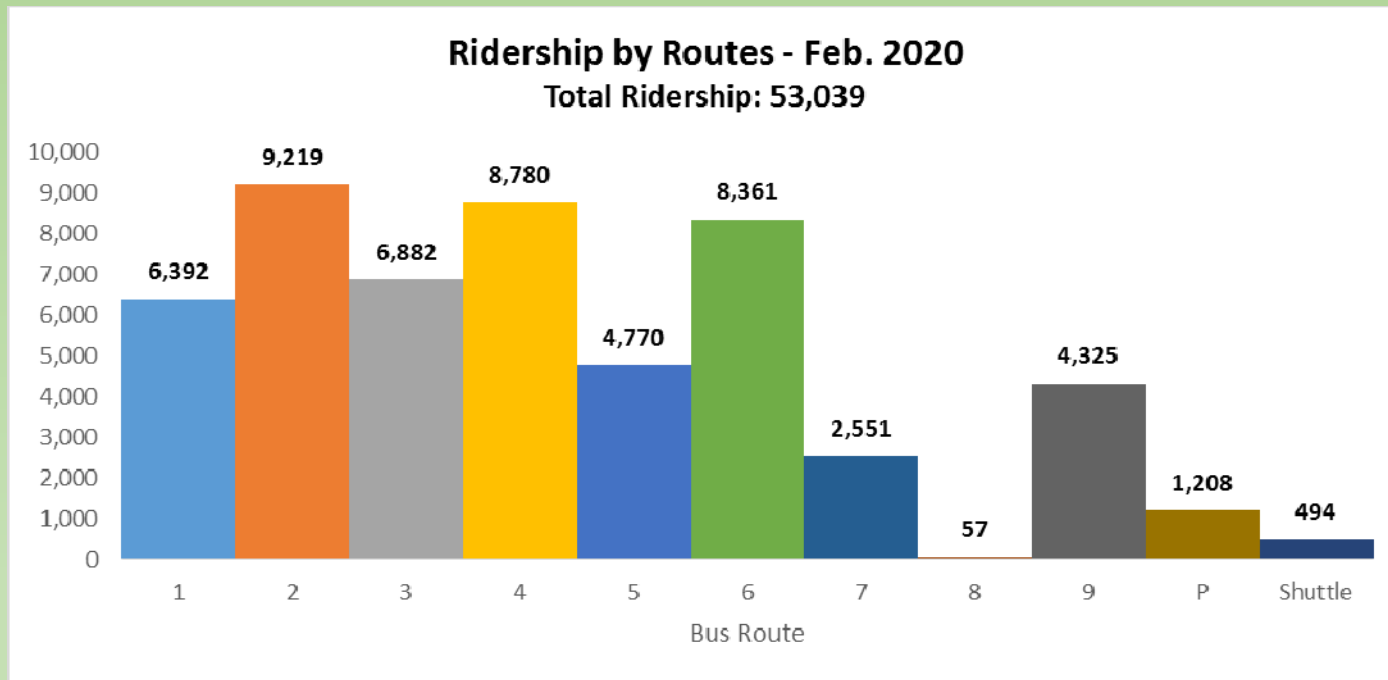
COMPLETED

(5) Hybrid Diesel-Electric Transit Buses rolled out and placed in service on **03/30/2020**.





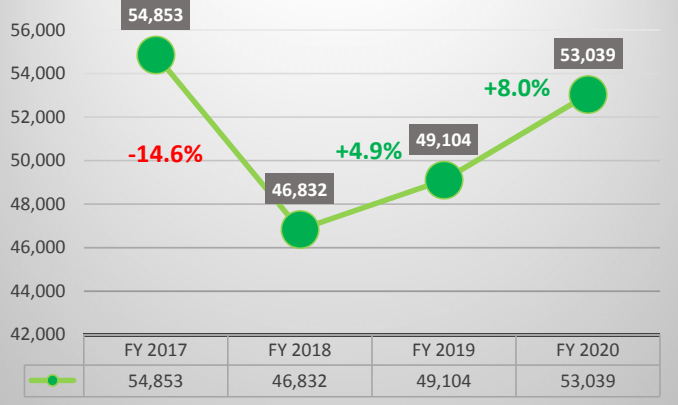
Metro McAllen



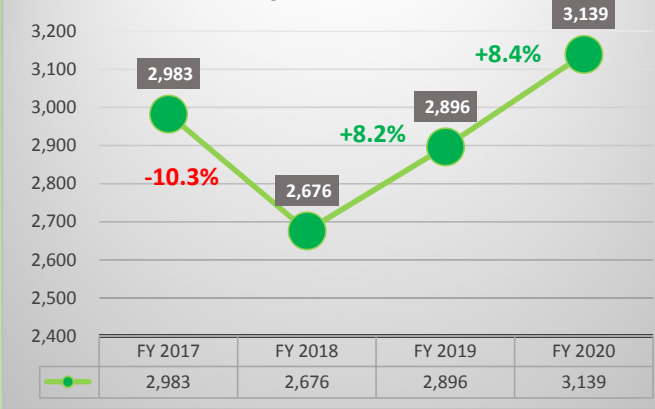


Metro McAllen

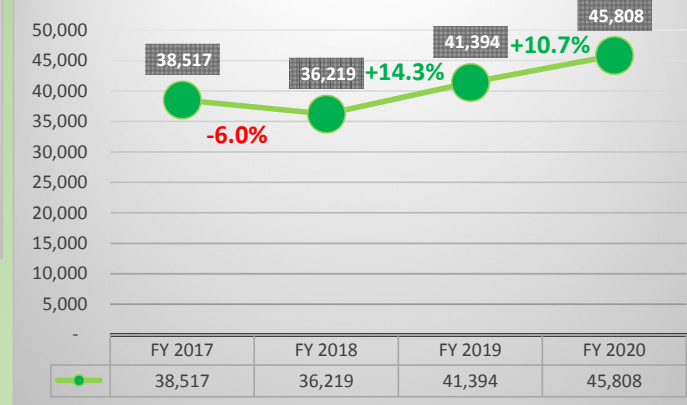
February Ridership



February Revenue Hours



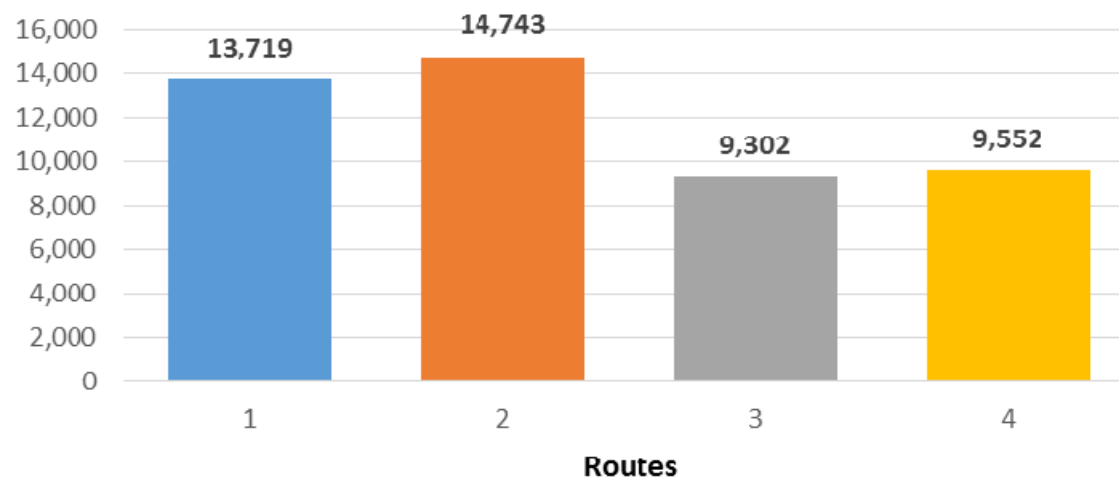
February Revenue Miles





Island Metro

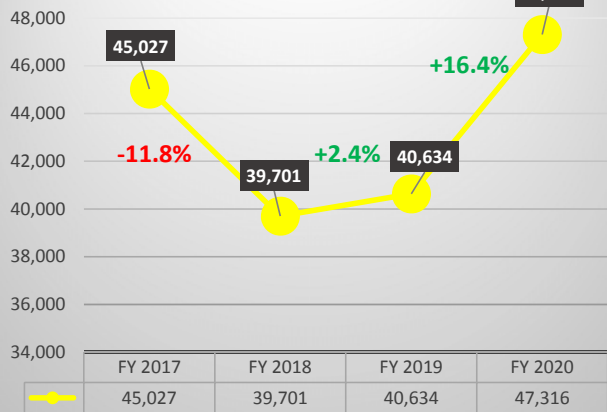
Ridership by Routes - Feb. 2020
Total Ridership: 47,316



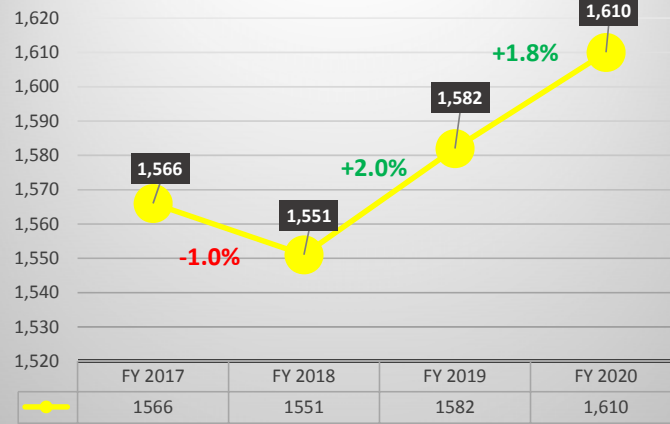


Island Metro

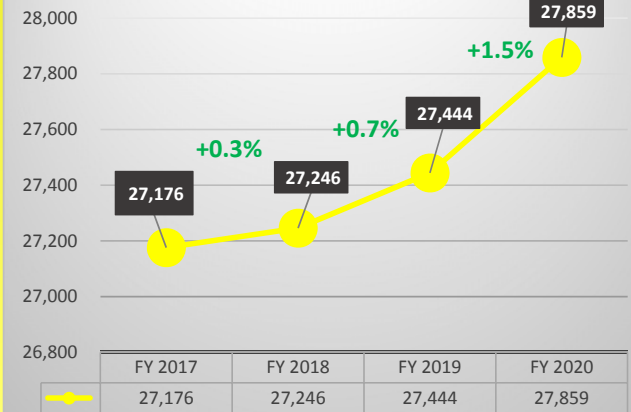
February 2020 Ridership



February 2020 Revenue Hours

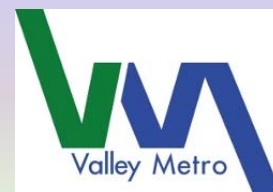
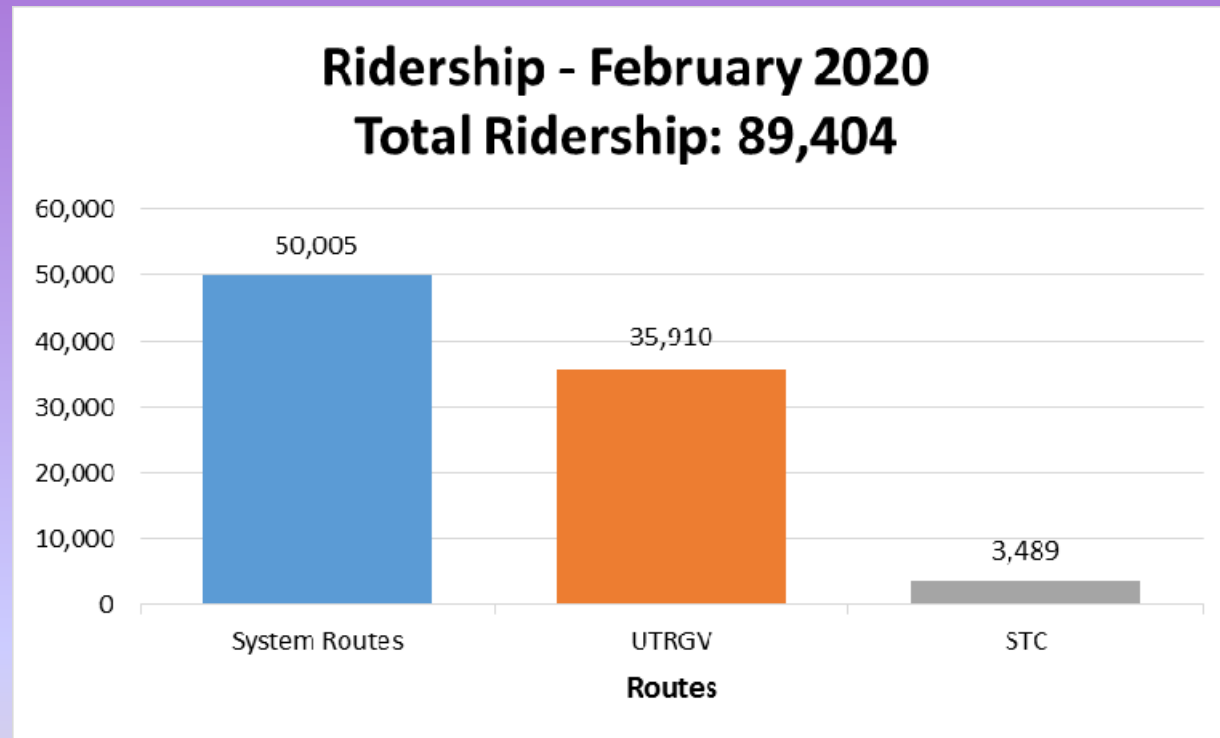


February 2020 Revenue Miles





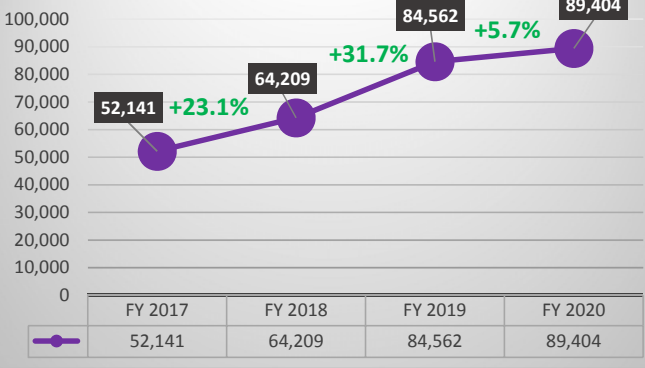
Valley Metro



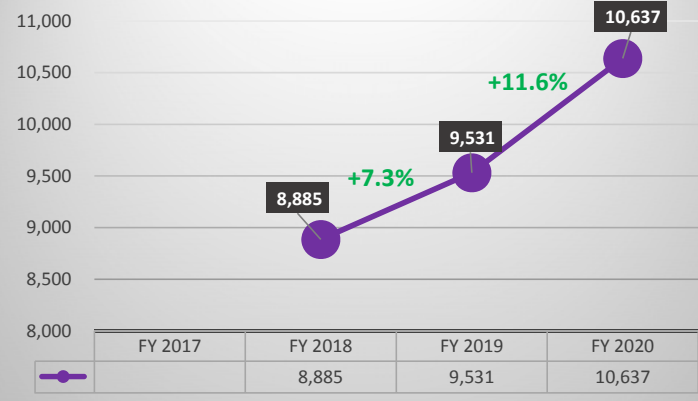


Valley Metro

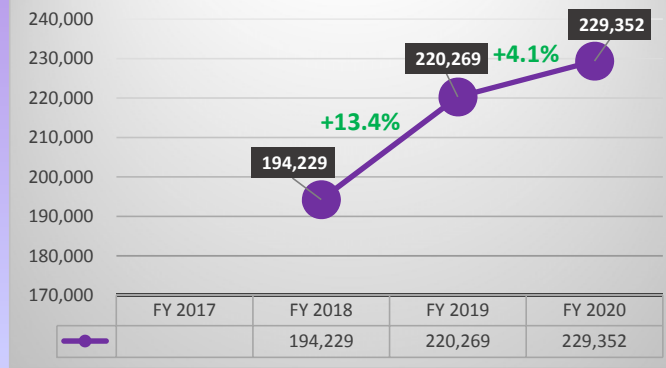
February 2020 Ridership



February 2020 Revenue Hours

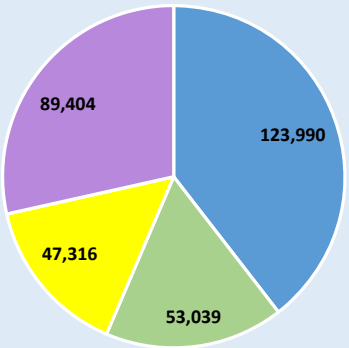


February 2020 Revenue Miles



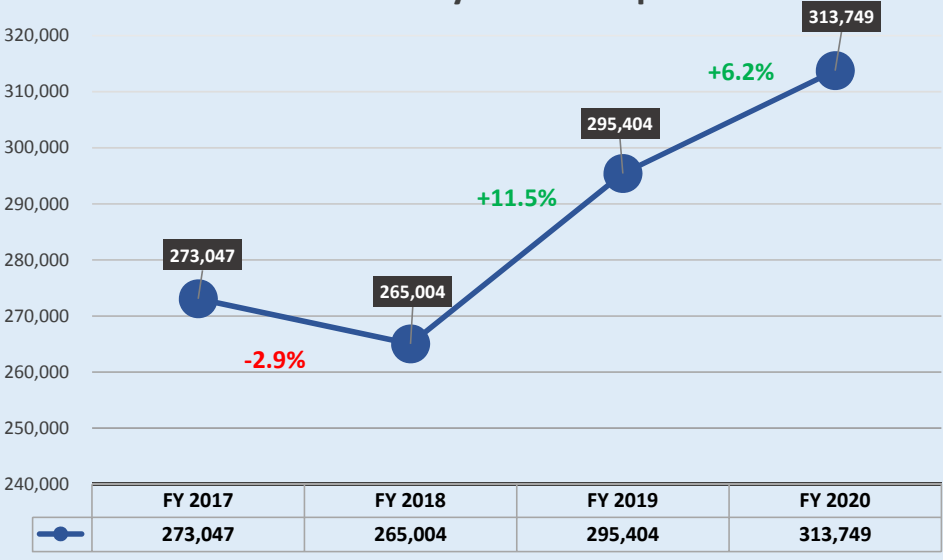
System-wide Ridership Totals

February 2020 System-wide Ridership
313,749



■ Brownsville Metro ■ Metro McAllen ■ Island Metro ■ Valley Metro

February's Ridership



COVID-19

- Social Distancing (Limiting Capacity)
- Proper PPE (Gloves, Masks, Face Shields)
- Service Reduction
- Reduced Hours
- Daily and Hourly Disinfecting of Buses and Facilities
- Enforcing the use of Facial Covering
- Teleworking
- Cross-training Staff
- Federal Assistance (CARES Act)

Thank You