



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

**510 South Pleasantview Drive, Weslaco, TX. 78596
(956) 969-5778**

PLANNING PARTNERS:

May 22, 2020

**MAYOR AMBROSIO HERNANDEZ
CHAIRMAN
CITY OF PHARR**

Rio Grande Valley MPO
Transportation Policy Board

**JUDGE EDDIE TREVIÑO, JR.
VICE CHAIRMAN
CAMERON COUNTY**

RE: Transportation Policy Board meeting, May 27, 2020

Dear Policy Board Members:

CAMERON COUNTY RMA

Attached is the packet in preparation (or link to) for the forthcoming Transportation Policy Board regular meeting to be held on Wednesday, May 27, 2020 @ 1:30 p.m. This meeting will be an in-person meeting with social distancing being practiced. We ask that board members please take every other seat available at the board table. If need be, we will utilize the public seating area of the board room as well. The public may be asked to watch and participate from the lobby area as the meeting will be live streamed to the monitors in the lobby area. In consideration to those that may still not feel comfortable with attending in person, or unable to make the meeting, we will be providing for simulcast via WebEx. The link to the WebEx will be sent to you via email, simply sign in and please mute your phone or computer until we have Roll Call or when a question needs to be addressed.

CITY OF BROWNSVILLE

CITY OF EDINBURG

CITY OF HARLINGEN

CITY OF McAllen

CITY OF MISSION

CITY OF SAN BENITO

If there are any difficulties during the WebEx please feel free to contact me via text message at 956-330-3380 and staff and I will attempt to assist you as much as possible. Please feel free to text me as well during the meeting to assure we address you should you have a question and we inadvertently overlook the request.

HIDALGO COUNTY

HIDALGO COUNTY RMA

TxDOT (PHARR DISTRICT)

We are confident this meeting will run smoothly, and we appreciate your cooperation and engagement during this unique time. As always please feel free to contact me at your convenience if I can do anything to assist you.

VALLEY METRO

**STAFF:
ANDREW A. CANON
EXECUTIVE DIRECTOR**

Sincerely,

Andrew A. Canon
Executive Director
RGVMPO

**LUIS M. DIAZ
ASSISTANT DIRECTOR**

**EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP**

**Administrative Agent: Lower Rio Grande Valley Development Council
301 WEST RAILROAD - WESLACO, TX, 78596**

**NOTICE OF A PUBLIC MEETING OF THE
RIO GRANDE VALLEY
METROPOLITAN PLANNING ORGANIZATION
(RGVMPO)
TRANSPORTATION POLICY BOARD
TELECONFERENCE OPEN MEETING**

Pursuant to Chapter 551, Title 5, Section 551.041, of the Texas Government Code, the Texas Open Act, notice is hereby given that the *RGVMPO POLICY BOARD* will conduct a Meeting on Wednesday, May 27, 2020 at 1:30 P.M. In Person at Ken Jones Boardroom – 301 West Railroad, Weslaco, Tx and **via WebEx Teleconference**

Meeting by logging on at:

<https://meetingsamer3.webex.com/meetingsamer3/j.php?MTID=m0b0ed68dc77b8b919d8b1bc121018fc4>

Meeting Number: 126 539 9276

This Notice and Meeting Agenda, are posted online at:

https://www.rgvmpo.org/committees/transportation_policy_board/packets_agendas.htm

The members of the public wishing to participate in the meeting hosted through WebEx Teleconference call the following number:

Join by phone

+1-408-418-9388 United States Toll

Access Code: 629 365 538

Members of the public who submitted a “Public Comment Form” will be permitted to offer public comments as provided by the agenda and as permitted by the presiding officer during the meeting.

A recording of the meeting will be made and will be available to the public in accordance with the Open Meetings Act.

Presiding: Chairman Mayor Ambrosio “Amos” Hernandez
Vice Chairman Judge Eddie Treviño, Jr.

I. Call to Order

II. Roll Call

III. Public Comment

IV. Presentation, Discussion, and Action Items

- A. Consideration and Action to Approve Minutes for the (February 26, 2020) No Meeting held for the month of April 29, 2020.
- B. Consideration and Action to Approve the Off -System Project Evaluation Form
- C. Consideration and Action to Approve the Functional Classification Projects
- D. Consideration and Action to Approve Resolution 2020-07 Functional Classification Projects
- E. Discussion Regarding the 2021-2024 TIP Development and Project Reviews
- F. Discussion on the 2021-2024 TIP Development Workshop

II. RGVMPO Executive Directors Reports and Updates

- A. Financial Update
- B. Consultant Update (**As Needed**)
- C. 2020 Congestion Management Process (CMP) Signal Optimization Intersections - Update
- D. Staff Updates

III. Status Reports

- A. TxDOT Project Status Reports (**Action Taken As Required**)
- B. Cameron County RMA
- C. Hidalgo County RMA
- D. Regional Transit (Metro)

IV. New or Unfinished Business Adjournment

MINUTES

Meeting of the Rio Grande Valley Metropolitan Planning Organization (RGV MPO) Policy Committee

Wednesday, April 29, 2020 at 1:30 pm
Web Ex Meeting

Presiding: Chairman Ambrosio “Amos” Hernandez (Mayor City of Pharr)

I. Call to Order

Chairman Ambrosio “Amos” Hernandez called the meeting to order at 1:30 PM, a quorum was established. The Rio Grande Valley MPO Policy Committee Meeting was held as a WebEx with members present.

II. Roll Call

Roll call was taken, and present were representatives from each respective entity:

Members Present:	
Entity	Individual
City of Pharr	Mayor Ambrosio Hernandez (Chairman)
Cameron County	Judge Eddie Treviño, Jr. (Vice Chairman)
Hidalgo County	Com. Eddie Cantu (ABSENT)
City of Brownsville	Mayor Trey Mendez
City of McAllen	Mayor Jim Darling
City of Edinburg	Mayor Ricard Molina
City of Mission	Mayor Armando O’Caña
City of Harlingen	Mayor Chris Boswell
City of San Benito	Manuel De La Rosa (Alternate)
Cameron County RMA	Frank Parker, Jr.
Hidalgo County RMA	S. David Deanda, Jr.
Valley Metro	Tom Logan
TxDOT Pharr District	Pedro “Pete” Alvarez
EX-OFFICIO	
RGV Partnership	Sergio Contreras
Others Present:	
RGVMPO	Andrew Canon

III. Public Comment

NONE

IV. Presentation, Discussion and Action Items:

A. Adoption of Minutes From:

February 26, 2020 (No Meeting held for the Month of March 2020)

Chairman Ambrosio “Amos” Hernandez asked if there were any corrections to the minutes of February 26, 2020. No corrections were noted to the minutes of February 26, 2020; Mayor Armando O’Caña (City of Mission) made a motion to approve the minutes of February 26, 2020; as presented by staff. Frank Parker (Cameron County RMA) seconded the motion; and upon a vote, the motion carried unanimously.

B. Consideration and Action to Approve the Final Draft of the Transportation Alternative Set-Aside (TASA) Application, Scoring Criteria, and Project Call Timeline

Rudy Zamora noted that Staff have prepared the application and scoring criteria for the upcoming 2021-2022 Transportation Alternatives Program TAP (TASA) Call for Projects. The timeline consisting of a workshop Via WebEx will be held May 7, 2020, beginning of project call, deadline for submittals, and review/approval process will soon be comprised and shared accordingly. The TASA application, scoring criteria, has been reviewed and is being recommended for approval by both the BPAC and TAC Committees to the Policy Board Members.

No further discussion took place on the TASA Application process as presented by staff; *Mayor Armando O'Caña (City of Mission) made a motion to approve the Final Draft of the Transportation Alternative Set-Aside (TASA) Application, Scoring Criteria, and Project Call Timeline as presented. Frank Parker (Cameron County RMA) seconded the motion; and upon a vote, the motion carried unanimously.*

C. Consideration and Action on RGV Thoroughfare Plan Amendment Form

Luis Diaz noted that the RGVMPPO has applied the Technical Advisory Committee recommendations to the Rio Grande Valley Thoroughfare Plan Amendment Form. All updates are reflected on the DRAFT form in red text. This form is being recommended for adoption to the amended form for use in recording future Thoroughfare Plan Amendments. Staff noted that the RGVMPPO is currently accepting amendments to the Rio Grande Valley Thoroughfare Plan through the December 18, 2020 submittal deadline.

After some discussion on the Thoroughfare Plan Amendment Form, Pete Alvarez (TxDOT) made a motion to approve the RGV Thoroughfare Plan Amendment Form as recommended by the TAC Committee. Mayor Jim Darling (City of McAllen) seconded the motion; and upon a vote the motion carried unanimously

D. Consideration and Action on Functionally Classifying Projects

Luis Diaz noted that staff received two projects from Cameron County RMA to be Functionally Classified as follows:

West Boulevard Project (Hike and Bike Trail)

Project Limits: from Palm Blvd to I-69E

West Boulevard Project (Roadway)

Project Limits: from FM 802 (Ruben M. Torres Blvd.) to FM 3248 (Alton Blvd)

Re: US281 Connector Project

Project Limits: from US 281 (Military Highway) to 169E@SHIOO

After some discussion on this item, Mayor Armando O'Caña (City of Mission) made motion to approve the two Functionally Classifying Projects as submitted by Cameron County RMA. Mayor Trey Mendez (City of Brownsville) seconded the motion; and upon a vote, the motion passed unanimously.

E. Consideration and Action to Approve Resolution 2020-06 Functional Classification Projects

Luis Diaz presented Resolution 2020-06 for the Functional Classification Projects as discussed in "Item D" for approval.

No discussion took place on this item, Mayor Armando O'Caña (City of Mission) made a motion to approve Resolution 2020-06 Functional Classification Projects as submitted by staff. Mayor Jim Darling (City of McAllen) seconded the motion; and upon a vote the motion carried unanimously

F. Consideration and Discussion Regarding 2021-2024 TIP Timeline

Andrew Canon provided a Draft of the 2021-2025 TIP Timeline to Policy Board Members for their review and noted in preparation of the 2021-2024 TIP and revisions to the current 2040 Metropolitan Transportation Plan (MTP), TAC Members revisited the projects on the list through several meetings and workshops in hopes to finalize their recommended ranking and funding allocations. CAT 7 has no further additional funding and total 2021-2024 MTP funding is approximately \$25 million from all revenue sources. The list will be further evaluated with consideration of project scope and readiness, funding policy and TAC members' technical and professional judgement related to the projects. Staff concluded by letting Policy Members know that another WebEx Workshop will be scheduled with the TAC Committee to revisit the projects on the list to finalize their recommended ranking and funding allocation.

No further discussion took place on the 2021-2024 TIP Timeline, Policy Board Members present acknowledged report as presented by staff.

G. Discussion on Holding a Workshop for the Performance Measures Status and Off System Project Scoring Process

Luis Diaz noted that a second Workshop was held on April 15, 2020 via WebEx to further discuss and revise form as recommended by TAC Members in attendance. The RGVMPPO has recorded all recommendations from the Technical advisory Committee and is currently amending the Off-System Project Scoring Form. The Revised form will be presented to the Technical Advisory Committee and Alliance for final tool preparation. Staff will be seeking final approval to adopt the revised form for future Off System Project Scoring by the Policy Committee.

Andrew Canon noted that if members have any updates on current projects, send those to staff as soon as able; so that staff can have those updates included.

No further discussion took place on the Performance Measures and Off System Project Scoring Process Workshop, Policy Board Members present acknowledged report as presented by staff.

V. RGVMPPO Executive Directors Reports and Updates

A. Financial Update

Fernando Cantu gave an update on the RGVMPPO Budget and noted “still below budget” Year-To-Date. *Report filed with Policy Packet.*

B. Consultant Update (As Needed)

2020 Congestion Management Process (CMP) Signal Optimization Intersections-Update

Andrew Canon noted that CoPlan Representative will be conducting studies throughout the Region in the next coming weeks, its being slow due to the COVID19 situation. Staff noted that the contract will probably be extended due to the COVID 19, but no additional money will be requested, only to extend time frame. *Report only, no action taken at this time.*

VI. Status Report

A. TxDOT Project Status Report (Action Taken as Required)

Mr. Frank Cantu and Mr. Hector Silva with (TxDOT) were recognized Via WebEx and both gentlemen provided an update on TxDOT’s current projects and activities in the Hidalgo and Cameron Counties. *(Report filed with RGVTPB Packet)*

B. Cameron County RMA

Pete Sepulveda (Cameron County RMA) provided an updated presentation Via WebEx on projects that are currently within the Cameron County RMA. All projects are moving forward as scheduled. Cameron County RMA monthly report is filed with the April 29, 2020 Policy Packet. *Report only, no action taken at this time.*

C. Hidalgo County RMA

Ramon Navarro provided an updated presentation Via WebEx on projects that are currently within the Hidalgo County RMA. All projects are continuing to move forward. The Hidalgo County RMA monthly report is filed with the April 29, 2020 Policy Packet. *Report only, no action taken at this time.*

D. Regional Transit (Metro)

Norma Zamora provided a brief updated report Via WebEx and noted for the month of February 2020, Combined Ridership (Brownsville Metro and Island Metro) was at 123,990. The Regional Transit Metro Reports are filed with April 29, 2020 Policy Packet. *Report only, no action taken at this time.*

VII. New or Unfinished Business

RGVMPO Staff – Andrew Canon informed Policy Board Members, that due to COVID-19, both the LRGVDC and RGVMPPO Staff have been working from home, until May 2020. Staff are available by email, cell phone and through Microsoft Team. Further updates will be provided as it develops to both the TAC and Policy Committees.

VIII. Adjournment

There being no further business to come before the Policy Board, Chairman Ambrosio “Amos” Hernandez called for a motion to adjourn at 2:45 PM. WebEx Meeting. Pedro Alvarez (TxDOT) made a motion to adjourn. Mayor Jim Darling (City of McAllen) seconded the motion; and upon a vote, the motion carried unanimously.

ATTEST: _____

**RGVMPO POLICY COMMITTEE
(TPB) VICE CHAIRMAN**



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

**510 South Pleasantview Drive, Weslaco, TX. 78596
(956) 969-5778**

May 14, 2020

RE: Rio Grande Valley 2020 - 2045 MTP Off System Project Evaluation Form Approval

Dear Technical Advisory Committee,

The RGV MPO held a third workshop on May 11, 2020 via Webex for discussion and final revisions toward the Form. The RGV MPO has applied all recommendations from workshop 3 to the Off System Project Scoring Form. The Revised form is being presented to the Technical Advisory committee and seeking final approval to adopt the revised form for future off system project scoring.

Thank you for your attention to this matter

Please let me know if I may be of assistance.

Sincerely,

Luis M. Diaz
Assistant Director
Rio Grande Valley Metropolitan Planning Organization (RGVMPO)

PLANNING PARTNERS:

**MAYOR AMBROSIO HERNANDEZ
CHAIRMAN
CITY OF PHARR**

**JUDGE EDDIE TREVIÑO, JR.
VICE CHAIRMAN
CAMERON COUNTY**

CAMERON COUNTY RMA

CITY OF BROWNSVILLE

CITY OF EDINBURG

CITY OF HARLINGEN

CITY OF McALLEN

CITY OF MISSION

CITY OF SAN BENITO

HIDALGO COUNTY

HIDALGO COUNTY RMA

TxDOT (PHARR DISTRICT)

VALLEY METRO

**STAFF:
ANDREW A. CANON
EXECUTIVE DIRECTOR**

**LUIS M. DIAZ
ASSISTANT DIRECTOR**

**EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP**

**Administrative Agent: Lower Rio Grande Valley Development Council
301 WEST RAILROAD - WESLACO, TX, 78596**

**Rio Grande Valley Metropolitan Planning Organization
2020 - 2045 Metropolitan Transportation Plan
Off System Project Evaluation Form**

Entity Name

Roadway / Facility Name CSJ# MPO MTP# New Roadway

Project Limits

From To Length Planned Letting Date

ROW Use • Environmental Status PI [b & U @ { a a U c e • Local Match Amount Local Match Available [q a ^ O [& { ^ } c a } D

Federally Functionally Classified Yes No

Access to Transit Facility in Miles

Greater than .75, 0 Points
.5 to .75, 2 Points
.25 to .5, 5 Points
0 to .25, 10 Points

Ref [c b U ` m G [b] W h h

Within Entity, 0 Points
Connects 2 Entities, 5 Points
Connects 3 or more Entities, 10 Points

Most Recent ADT count:

1000 - 5000, 5 Points
5000 - 10000, 10 Points
10000 - 15000, 15 Points
15000 - 40000, 20 Points
Not Available

For Internal Use (Based on TDM)

Congestion Reduction

0-25%, 1 Points
25-50%, 5 Points
50-75%, 10 Points
75-100%, 20 Points

Improves Travel Time

Less than 10%, 0 Points
10% - 20%, 5 Points
Greater than 20%, 10 Points

Access to to Pedestrian Facility in Miles (Bicycle / Trail)

Greater than .75, 0 Points
.5 to .75, 2 Points
.25 to .5, 5 Points
0 to .25, 10 Points

Adds Sidewalks

None, 0 Points
One Side, 5 Points
Both Sides, 10 Points

Increased Safety 10 Points

Please provide explanation of Safety improvements and attach available supportive documentation

Fills gaps in current roadway network 10 points

Please provide explanation of Roadway Network Gaps Filled and attach available supportive documentation.

Increases economic development opportunities 10 points

Please provide explanation of Economic Development Opportunities and attach available supportive documentation.

Improves flood prone area access 10 points

Please provide explanation of flood prone area access improvement and attach available supportive documentation.

International Trade / Port Connectivity 10 points

Please provide explanation of flood prone area access improvement and attach available supportive documentation.

Total Points

Date Scored: (Max 180):



April 30, 2020

Hon. Ambrosio Hernandez

RGVMPO Chairman
510 S. Pleasantview Dr.
Weslaco, Texas 78596

RE: SH 495 Extension

Section One:

From: FM 1423

To: FM 493

Section Two:

From: FM 493

To: Mile 6 Rd

FM 1925 Extension

Section One:

From: FM 2221

To: 3.1 miles North

Section Two:

From: Jarachina Rd.

To: 8.6 miles East
(new location)

Dear Chairman Hernandez,

The intent of this letter is to follow up on our correspondence dated January 21, 2020 as well as, RGVMPO response dated February 11, 2020 (**Attachment A**). In order to comply with Mr. Bruce Bugg, Jr, Texas Transportation Commission Chairman, to identify these critically important regionally significant corridors in the local MPO Metropolitan Transportation plans and in accordance with instructions from your respected office, the following actions have been taken:

SH 495 & FM 1925 Extension sections

As recommended by your staff, a phased approach has been taken by separating these corridors into smaller sections, while terminating the project in a logical termini. All costs associated with these sections are identified on the attached RGVMPO documents (**Attachment B**) and have been submitted electronically to the RGVMPO.

As mentioned in prior requests, Hidalgo County is responding to Chairman Bugg’s request to coordinate with RGVMPO to seek a path forward to consider the inclusion of these corridors in the Metropolitan Transportation Plan, so efforts to develop and construct the sections will be allowed to continue. Should you have any questions, please feel free to contact either one of us.

Sincerely,

Hon. David Fuentes
Commissioner, Hidalgo County Pct. #1

Hon. Joe M. Flores
Commissioner, Hidalgo County Pct. #3

- cc: Honorable Juan “Chuy” Hinojosa, Texas State Senator, District 20
- Honorable Eddie Lucio, Jr., Texas State Senator, District 27
- Honorable Terry Canales, Texas House of Rep., Transportation Committee Chairman
- Honorable Oscar Longoria, Texas House of Rep., Appropriations Committee Member
- Honorable Armando Martinez, Texas House of Rep., Transportation Committee Member

Honorable Richard Cortez, Hidalgo County Judge
Honorable Eddie Trevino, Cameron County Judge
Honorable Rick Morales, Mayor, City of Donna
Honorable David Suarez, Mayor, City of Weslaco
Honorable Mario Garza, Mayor, City of San Juan
Honorable Diana Martinez, Mayor, City of Alamo
Honorable Jim Darling, Mayor, City of McAllen
Honorable Armando O’Cana, Mayor, City Mission
Honorable Rick Villarreal, Mayor, City of Palmview
Mr. James M. Bass, Executive Director, TxDOT
Mr. J. Bruce Bugg, Jr., Chairman, TxDOT
Pete Alvarez, P.E., TxDOT Pharr District Engineer
Andrew Canon, RGVMPPO, Director
Mr. Raul Sesin, P.E., CFM, General Manager, HCDD#1

RESOLUTION 2020-07

SUBJECT: APPROVAL OF Functional Classification Submittals #2

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), is the designated agency for Transportation Planning in the Transportation Management Area; and

WHEREAS, the RGVMPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Rio Grande Valley Metropolitan Planning Organization Transportation Policy Board agreed by a majority vote to approve the Functional Classification Submittals.

Functional Classification Submittals #1

Entity	Road Name	Current Classification	From	To	New Classification
Hidalgo County PCT 1	SH 495 Extension Section I	Not Classified	FM 1423	FM 493	
Hidalgo County PCT 1	SH 495 Extension Section II	Not Classified	FM 493	Mile 6 Rd	
Hidalgo County PCT 1	FM 1925 Extension Section I	Not Classified	FM 2221	3.1 Miles North	
Hidalgo County PCT 1	FM 1925 Extension Section I	Not Classified	Jarachina Rd.	8.6 Miles East (new location)	

PASSED AND APPROVED on this 27th day of May 2020.

The Honorable Ambrosio "Amos" Hernandez
City of Pharr
Chairman of the RGVMPO Policy Board

Pedro R. Alvarez, P.E.
District Engineer
TxDOT – Pharr District

Andrew A. Canon
RGV MPO Executive Director

Summary of Updates for 2021-2024 TIP & 2020-2045 MTP

KEY

MTP: RGVMPO Metropolitan Transportation Plan and TIP

Portal: TXDOT eSTIP Portal

T-Connect: TxDOT Connect Database

PA: Planning Authority INT: TBD

Cameron County

-Los Fresnos - **0921-06-325** - LF North HS Park Connection: Matches Portal CAT. 7 w/ additional \$26,596 Local (MTP FY 2026)

-Los Fresnos –Los Fresnos Hike & Bike Trail: **CAT. 7 Fed: \$2,421,680, Local: 605,420 w/ \$484,336 CAT 3 Local**

-CCRMA – **0921-06-283** – Outer Parkway – Matches Portal & MTP – T-Connect shows \$220,000,000 (PA*) - *Move from 2024 to 2026: TxDOT advised to fund \$220M as local funds for construction phase* (MTP FY 2026)

-CCRMA – **0684-01-068** – SH 550 – Matches Portal and MTP on PE - FY 2020, Matches Portal for Construction and CE - FY 2022 – T-Connect shows CAT 7 \$950,602 PE, Matches CAT 7 Construction, but also shows \$4,104,600 CAT 12 & \$806,666 CAT 3 - *Moved PE phase from 2020 to 2021*

-CCRMA – **0921-06-291**- Morrison Rd. – Matches Portal for PE FY 2020 and MTP for Construction *with possible move to FY 2024* – T-Connect shows CAT 7 matching & additional \$60,000 of CAT 3 Local for PE, \$300,000 CAT 3 Local for Construction – *Unable to advance project at this time; verify with TxDOT the \$60K local funds for PE phase in 2020 and \$300K in local funds for construction in 2031-2035* (MTP FY 2031-35)

-CCRMA – **0921-06-305**- Indiana Ave. – Matches Portal and T-Conn w/ \$312,500 CAT 7 for PE, check MTP, Construction for 2030 is correct – T-Connect shows \$62,500 INT* for PE, \$312,500 CAT 7 for Construction

-CCRMA – **0921-06-293** – West Blvd. – Matches Portal and MTP for PE in FY 2022 and Construction in FY 2029 – T-Connect shows \$150,000 INT* for PE - *There are 2 different projects with 2 different limits; need clarification on CSJ numbers* (MTP FY 2029)

-CCRMA – West Blvd. (from FM 3248 to FM 802) – Pending Functional Classification - \$6,380,000 Local

- CCRMA – Veterans Intl. Bridge –**0921-06-313**- PE phase in FY 2020 matches Portal and MTP, Construction phase in FY 2026 matches MTP w/ \$2.2 M in Cat 3 Local – T-Connect shows \$14,578,845 CAT 7 for Construction & \$53,467 CAT 3 for PE
- CCRMA – Whipple Rd. – **0921-06-292** - PE phase matches MTP/Portal and Construction in FY 2029 –and \$380,300 CAT 7 & \$76,060 for CAT 3 Local for PE with \$4,000,000 CAT 7 for Construction; Move from 2029 to 2022-2023 - *Unable to advance project at this time* (MTP FY 2029)
- CCRMA – **0921-06-254** – FM 509 - CAT 10 \$686,000 on Portal, CAT 2U \$3,620,000 and CAT 2M \$7,000,000 showing on T-Connect (Eng., ROW, & Construct)
- CCRMA – **0921-06-315** – East Loop – PE CAT 7 \$2,963,485 and CAT 10 \$911,515 on Portal, T-Connect shows PE at CAT 3 \$281,751 and CAT 10 \$911,515 does not show Cat 7 funds
- CCRMA – **Pending CSJ** – US 281 Connector – CAT 7 \$750,000 Matches MTP
- Cameron County – **0921-06-257** - S. Parallel Corridor III – MTP/Portal match, Construct phase in FY 2023 matches MTP (CAT 3 \$9,000,000) and T-Connect shows \$31,390,000 (PA*) - *Move from 2021 to 2023 on PE and ROW phase.*
- Cameron County – **0921-06-290** - Old Alice Rd. – MTP matches CAT 7 \$16,650,000 and \$750,000 showing on T-Connect for Construct – MTP/Portal match CAT \$1,100,000 for PE in FY 2022, T-Connect shows \$825,000 for PE (MTP FY 2029)
- Cameron County – **0921-06-327** – Las Palmas Sidewalk Improvements – Match MTP and T-Connect CAT 9 \$301,168 and \$20,750 Local
- Cameron County – **0921-06-326** – Olmito Townsite Sidewalk Improvements - Matches MTP
- Brownsville/CCRMA – **0921-06-289** – Southmost Nature Trail II – CAT 7 \$6,968,000 on Portal and T-Connect, Matches MTP
- Brownsville – **Pending CSJ** – Dana Rd. – CAT 7 \$10,560,000 FY 2030, \$3.9 M listed on MTP for Local funds and Interlocal agreement was made to be separated out PE phase and show in the TIP years funded with local funds (Requesting 2022 | PE | \$517,440 = LOCAL FUNDS) (MTP FY 2030)
- Harlingen – **0921-06-312** – Loop 499 Sidewalk – MTP and Portal need updating currently in FY 2021, needs correcting on costs & funding – T-Connect shows \$15,571 for PE, \$471,442 CAT 9 for Construction 519,019 on portal and 544,711 on revision - *Will the extra funds be local \$\$\$? Where are the extra funds coming from?*
- City of Brownsville – 14th St. (Security to Tyler) – Costs & Funding match MTP (MTP FY 2036-2040)
- Brownsville – Billy Mitchell Blvd. – Costs match, and MTP Match (MTP FY 2031-2035)

- Brownsville – **0921-06-324** - Brownsville to Los Fresnos Connect II - Funding & Costs match Portal, MTP Name, PE, Total Cost needs update – T-Connect shows \$640,000 CAT 9 & \$359,080 CAT 3 Local for Construction
- Brownsville - **0921-06-322** - Brownsville to Los Fresnos Connect I – MTP Name, Total Cost needs update, Portal as well – T-Connect shows \$640,000 CAT 9 & \$359,080 CAT 3 Local for Construction
- Brownsville – Coffee Port Rd. – Need to Correct Limits and Local funds on MTP (MTP FY 2036-2040)
- Brownsville – International Blvd. (Lincoln to Southmost Hike n Bike) – MTP matches (MTP FY 2025)
- Brownsville – Intl Blvd. (I69 to Washington) – Costs match, just need to add Local funds on MTP (MTP FY 2031-2035)
- Brownsville – Perkins to Champions Trail – Move from 2025 to 2021- Possible redirect of CAT 7 toward West Blvd. project - *Identify which West Blvd Project; staff believes duplicates were submitted; unable to advance 2025 funds to 2021* (MTP FY 2025)
- Brownsville – South Brownsville Project – Matches MTP (MTP FY 2028)
- Brownsville - **0921-06-280** – Southmost Nature Trail Phase II – Update Limits & HWY name on MTP/Portal & Local funding – T-Connect shows \$35,635 CAT 3 Local for PE, \$356,250 CAT 7 for Construction
- Brownsville - **0921-06-289** – Southmost Nature Trail Phase IV – Update HWY name; Matches MTP/Portal – T-Connect shows \$6,968,000 CAT 7 for Construction
- Brownsville – SRTS Lincoln Park/Faulk & Canales – MTP matches (MTP FY 2027)
- Brownsville – SRTS Porter HS – Update MTP funding Local & YOE (MTP FY 2026)
- Brownsville – Zapata Ave. – **New Project – CAT 7 \$3,088,000 & CAT 3 \$400,000 – Unable to place in TIP years at this time**

Hidalgo County

- Edinburg – **0921-02-442** – Trenton Rd. – Current funding in FY 2026 matches CAT 7 for ROW and Construction in FY 2030. Funding for 0921-02-441 (Mon Mack Rd.) matches CAT 7 in FY 2026 & 2030 for ROW and Construction – Funding for 0921-02-376 (Sharp Rd.) matches CAT 7 for FY 2023 - *Re-allocate additional \$6,443,652 for Trenton Rd. project from Mon Mack and Sharp Rd. projects. (MTP FY 2026 & 2030)
- Pharr – **0921-02-375** – Hi Line East Expansion – MTP/Portal correct, T-Connect matches Construction Cost – *Possible move from FY 2022 to 2020 - No need to advance can let when ready*

- Pharr – **0921-02-383** – Pharr Bridge 2nd BSIF exit – MTP/Portal/T-Connect Matches
- Pharr – **0921-02-385** – Pharr Bridge Northbound Lanes – MTP/Portal/T-Connect Matches
- Pharr – **0921-02-389** – Comprehensive Ped. Safety & Wellness Plan – MTP/Portal, T-Connect matches funding but listed as Construction
- Pharr – **0921-02-391** – PSJA Tri-City Sidewalks Phase I – MTP/Portal/T-Connect match – *Possible move from FY 2021 to 2020 - No need to advance can let when ready*
- Pharr – **0921-02-423** – Pharr Bridge Commercial Staging – MTP/Portal match, T-Connect shows \$3,500,000 CAT 3 Local (MTP FY 2024)
- Pharr – **0921-02-424** – Pharr Bridge Dock Exp. – MTP/Portal match, T-Connect shows \$11,577,764 of CAT 3 Local (MTP FY 2024)
- Pharr – **0921-02-425** – Pharr Bridge Dock Exp. II – MTP/Portal match, T-Connect matches but does not show \$8,610,000 Local (MTP FY 2024)
- Pharr – **0921-02-432** – PSJA Tri-City Sidewalk II –MTP, Portal is Correct, T-Connect is Correct

- McAllen – **1804-01-068** – FM 1926 – MTP/Portal/T-Connect match – *Possible move from FY 2021 to 2020 - No need to advance can let when ready*
- McAllen – **1804-01-072** – 23rd St. - MTP/Portal/T-Connect match - *Possible move from FY 2021 to 2020 - No need to advance can let when ready*
- McAllen – **1804-01-069** – FM 1926 - MTP/Portal/T-Connect match
- McAllen – **0621-01-106** – SH 336 - MTP/Portal/T-Connect match - *Possible move from FY 2021 to 2020 - No need to advance can let when ready*
- McAllen – **1804-01-071** – FM 1926 – T-Connect matches, - *Possible move from FY 2021 to 2020 - No need to advance can let when ready*
- McAllen – **0921-02-303** – Anzaldua’s SB – Need to update MTP/Portal and review T-Connect *Need to identify additional monies on form*
- McAllen – **0921-02-379** – Anzaldua’s NB empties – Update Portal and review T-Connect - *Need to identify additional monies on form*
- McAllen – **0921-02-369** – Anzaldua’s POE – LET? MTP Update, T-Connect Correct - *Has this project let?*
- McAllen – **New Projects: CAT 7 Funding**
- 2nd St. – Trenton to Hobbs - \$5, 525,000 - *No new Cat 7 money has been identified for the UTP* (MTP FY 2025)

Auburn Ave. – 23rd to 31st - \$2,025,000 - *No new Cat 7 money has been identified for the UTP* (MTP FY 2028)

Beech – 23rd to 26th - \$454,545 - *Added to MTP on 2040* (MTP FY 2040)

Bentsen – 3 Mile to 5 Mile - \$8,976,000 - *No new Cat 7 money has been identified for the UTP* (MTP FY 2025)

Chapin – 23rd to 29th - \$3,960,000 - *Added to MTP on 2040* (MTP FY 2040)

Fern – FM 2061 to McColl - \$1,082,250 - *No new Cat 7 money has been identified for the UTP* (MTP FY 2027)

Freddy Gonzalez – Shary to 10th - \$14,016,000 - *No new Cat 7 money has been identified for the UTP* (MTP FY 2025)

Kennedy – Bentsen to Taylor - \$2,574,000 - *No new Cat 7 money has been identified for the UTP* (MTP FY 2030)

La Vista – McColl to Jackson - \$2,288,000 - *No new Cat 7 money has been identified for the UTP* (MTP FY 2026)

Oakland – K Center to Jackson - \$1,440,000 - *Added to MTP on 2040* (MTP FY 2040)

Oxford – Ware to 23rd - \$3,500,000 - *No new Cat 7 money has been identified for the UTP* (MTP FY 2030)

Sara – 23rd to Intl Parkway - \$7,424,000 - *No new Cat 7 money has been identified for the UTP* (MTP FY 2030)

Sprague – Ware to 10th - \$3,375,000 - *No new Cat 7 money has been identified for the UTP* (MTP FY 2030)

Taylor – US 83 to Intl Parkway - \$12,512,000 - *Can this wait to be added to 2041-2045?* (MTP FY 2040)

Taylor – 2 Mile to FM 676 - \$13,464,000 - *Can this wait to be added to 2041-2045?* (MTP FY 2040)

Vine – Bentsen to Ware - \$6,732,000 - *No new Cat 7 money has been identified for the UTP* (MTP FY 2030)

Violet – McColl to Jackson - \$2,320,000 - *No new Cat 7 money has been identified for the UTP* (MTP FY 2026)

Hobbs – 23rd to 10th - \$2,272,000 - *Can this wait to be added to 2041-2045?* (MTP FY 2040)

-City of Mission – **New Project** – Glasscock Rd. – **CAT 7 funding for Construction, PE, & ROW - construction costs as well as the CE costs (\$10,647,101) in FY 2030, ROW costs (\$1,400,000) in FY 2024** - *No new Cat 7 money has been identified for the TIP/UTP, could place in 2031-2035 for Construction and CE* (MTP FY 2031-2035)

-City of Mission – **New Project** – Holland Rd. - **CAT 7 funding for Construction, PE, & ROW - construction costs as well as the CE costs (\$7,393,820) in FY 2030, ROW costs (\$620,400) in FY 2023** - *No new Cat 7 money has been identified for the TIP/UTP could place in 2031 -2035 for Construction and CE* (MTP FY 2031-2035)

-City of Mission - **0921-02-395** – Inspiration/Military Pkwy Loop – *Increase CAT 7 for Construction & CE – T-Connect shows \$127,648 CAT 3 Local for PE, \$20,047,928 CAT 7 for Construction - *No new Cat 7 money has been identified for the TIP/UTP*

-City of Mission – **New Project** – Los Ebanos Rd. - **CAT 7 funding for Construction, PE, & ROW - construction costs as well as the CE costs (\$16,266,404) in FY 2030, ROW costs (\$1,255,000) in FY 2023** - *No new Cat 7 money has been identified for the TIP/UTP could put in 2031 -2035 for Construction and CE* (MTP FY 2031-2035)

-City of Mission – **New Project** – Los Ebanos Rd. (SH 495 to Mile 2) - **CAT 7 funding for Construction, PE, & ROW - construction costs as well as the CE costs (\$7,393,820) in FY 2030, ROW costs (\$816,000) in FY 2023** - *No new Cat 7 money has been identified for the TIP/UTP could put in 2031 -2035 for Construction and CE* (MTP FY 2031-2035)

-City of Mission - **0921-02-327** – Taylor Rd. Sec. 1 – *Increase CAT 7 for Construction, CE, and ROW - **move funding from FY 2019 to 2020** for ROW and funding from **2020 to 2021** for Construction – T-Connect shows \$2,089,553 CAT 3 for PE, \$4,500,000 CAT 7 for Construction *Was ROW let? ROW phase moved to 2020 and Construction/CE phase moved to 2021; No new Cat 7 money has been identified for the TIP/UTP could put in 2031 -2035 for Construction and CE* (MTP FY 2031-2035)

-City of Mission - **0921-02-328** – Taylor Rd. Sec. 2 – *Increase CAT 7 for Construction & CE – T-Connect shows \$6,006,390 CAT 7 for Construction, \$2,021,852 for ROW - *No new Cat 7 money has been identified for the TIP/UTP*

-City of Mission – **New Project** – Trinity Rd. - **CAT 7 for Construction & CE - Construction costs (\$6,034,580), CE costs (\$724,150)** - *No new Cat 7 money has been identified for the TIP/UTP could put in 2031 -2035 for Construction and CE*

-County Pct. 1 - **0698-02-043** – FM 88 - This project is currently not funded and TxDOT needs to be contacted on finances - *Need to discuss at TAC and Policy for possible CAT 7 funding in 2036-2040*

-County Pct. 1 - **1228-03-041** – FM 1015 – Update Construction cost on MTP, T-Connect shows \$25,543,772.00 - funding matches MTP & T-Connect - *Identify additional funding with LC* (MTP FY 2025)

-County Pct. 1 – **0921-02-447** – Mile 6 W – Project is about to receive ROW AFA from TxDOT- Cost and funding match MTP & T-Connect (MTP FY 2031-2035)

-County Pct. 1 - **0921-02-448** – Mile 6 W – Update costs on MTP – Funding matches MTP & T-Connect - *Increase Category 7 from \$10,800,000 to \$16,208,026 (\$5,408,026 increase) for construction. *Increase Category 7 from \$1,200,000 to \$1,944,963 (\$744,963 increase) for CE. - *Request to move construction and CE funds from FY2029 to FY2024 - **Need to discuss at TAC and Policy: No CAT 7 Funds available for advancement for Construction and CE phase*** (MTP FY 2029)

-County Pct. 1 - **0921-02-360** – Mile 10 – Update costs on MTP – T-Connect shows \$9,460,000 CAT 7 for Construction - *Increase Category 7 from \$12,194,434 to \$18,475,865 (\$6,281,431 increase) for construction. *Increase Category 7 from \$1,700,000 to \$2,217,104 (\$517,104 increase) for CE. *Request to move construction and CE from FY 2029 to FY 2024. **Need to discuss at TAC and Policy: No CAT 7 Funds available for advancement for Construction and CE phase*** (MTP FY 2029)

-County Pct. 1 – Pending functional classification – SH 495 Ext. (Section 1) - **New Project** - *Allocate \$2,250,000 Cat 7 for PE in FY 2021 (PE Local = \$2,244,851 in FY2021) - *Allocate \$18,534,600 Cat 7 for construction within MTP years - *Allocate \$8,753,600 Cat 7 For ROW in FY 2024 - *Allocate \$2,038,806 Cat 7 for CE within MTP years - ***RGVMPO is working to establish functional classification; Federal funding cannot be applied at this time***

-County Pct. 1 – Pending functional classification – SH 495 Ext. (Section 2) - **New Project** - *Allocate \$1,560,642 Cat 7 for PE in FY 2021 (PE Local = \$1,560,643 in FY2021) - *Allocate \$11,756,400 Cat 7 for construction within MTP years - *Allocate \$4,413,440 Cat 7 For ROW in FY 2024 - *Allocate \$1,293,204 Cat 7 for CE within MTP years - ***RGVMPO is working to establish functional classification; Federal funding cannot be applied at this time***

-County Pct. 2 - **0921-02-405** - Cesar Chavez Rd. - *Move CAT 7 funds allocated to this project in FY2027 to FY2023* in order to receive bids in FY2023 due to the progress of the project. MTP matches, T-Connect matches Construction funding \$18,064,345 CAT 7 - ***Need to discuss at TAC and Policy: No CAT 7 Funds available for advancement*** (MTP FY 2027)

-County Pct. 2 - **0921-02-403** – Eldora Rd. - *Request to move construction & CE funds from FY2028 to FY2022.* Due to advancement of project activities, project will be able to receive bids in FY2022. MTP PE & CAT 7 Funding do not match. T-Connect shows \$89,316 CAT 3 Local for PE, \$12,200,000 CAT 7 for Construction - ***Need to discuss at TAC and Policy: No CAT 7 Funds available for advancement*** (MTP FY 2028)

-County Pct. 2 - **0921-02-361** – Nolana Loop S1 - *Increase CAT 7 for Construction & CE - *Request to move construction funds from FY2025 to FY2022*. MTP Costs need correcting and \$2,000,000 CAT 10 to be added – T-Connect shows \$81,800 for PE & \$12,140,418 CAT 7 for Construction - *Need to discuss at TAC and Policy: No CAT 7 Funds available for advancement for construction phase specifically* (MTP FY 2025)

-County Pct. 2 – **0342-01-093** - SH 107 - Move project from FY2021 to FY2023 due to the status of project development activities. Correct Sponsor & Costs on MTP – Funding matches MTP & T-Connect - *Project has been moved to 2023*

-County Pct. 2 – **0921-02-399** - Cesar Chavez - *Move CAT 7 Construction and CE funds from FY2027 to FY2022 so project can receive bids due to the advancement of project activities.* *Increase CAT 7 for Construction & CE – Update costs & funding on MTP – T-Connect shows \$249,994 CAT 3 Local PE, \$6,193,200 CAT 7 for Construction - *Need to discuss at TAC and Policy: No CAT 7 Funds available for advancement* (MTP FY 2027)

-County Pct. 3 - **0865-01-108** -Veterans Blvd.- \$2,699,360 CAT 7 ROW in FY 2019 on Portal Matches - \$11,360,000 CAT 2 Construction does not match MTP but matches on Portal - Need to Update Costs, Project Sponsor - *Increase Category 2 from \$ 11,360,000 to \$ 14,483,807 (\$ 3,123,807 increase) for construction of this on system facility. Possible *move back from 2022 to 2024*

-County Pct. 3 - **0921-02-332** – Mile 3 – Need to update Costs on MTP, but funding matches (\$7.9 M CAT 7) - *Increase Category 7 from \$5,750,000 to \$7,119,532 (\$1,369,532 increase) for construction. - *Increase Category 7 from \$690,000 to \$854,344 (\$164,344 increase) for CE. - *Increase Category 7 from \$ 750,000 to \$1,042,792 (\$292,792 increase) for ROW - *Request to move construction and CE funds from FY2025 to FY2024*

-County Pct. 3 - **0921-02-321** – Mile 3 N Phase 1 – Need to update Costs, Project Name, but CAT 7 & 12 for Construction match MTP - (\$16,813,674 CAT 7 On Portal) CONSTRUCTION ENGINEERING, CAT 7 ROW = \$1,186,754, CAT 7 CONST AND CE = \$15,626,920, CAT 12S CONST = \$400,000 - *Increase Category 7 from \$ 14,389,614 to \$ 18,340,000 (\$3,950,386 increase) for construction. - *Increase Category 7 from \$1,637,306 to \$2,200,800 (\$563,494 increase) for CE - *Request to move construction and CE funds from FY2021 to FY2020.*

-County Pct. 3- **0921-02-194** – Liberty Blvd. Phase 1 – Need to update Costs, CAT 7 & 12 for Construction match MTP - \$701,032 CAT 10, \$84,210 CAT 3 Local, and \$400,000 CAT 7 on Portal for ROW in FY 2019 - *Increase Category 7/12 from \$9,448,858 to \$12,931,487 (\$3,482,629 increase) for construction. - *Increase Category 7 from \$1,086,619 to \$1,551,778 (\$465,159 increase) for CE. - *Increase Category 7 from \$1,101,032 to \$1,231,656 (\$130,624 increase) for ROW - *Request to move construction and CE funds from FY2022 to FY2021.*

-County Pct. 3 - **0921-02-322** – Liberty Blvd. Phase 2 – Need to update Costs, \$10.18 M CAT 7 showing on MTP - \$347,988 CAT 3 for PE, \$2,030,000 CAT 7 for ROW in FY 2019 on Portal - *Increase Category 7 from \$8,598,629 to \$10,129,200 (\$1,530,571 increase) for construction - Request to move construction and CE funds from FY2028 to FY2024.

-County Pct. 3 - FM 1925 Ext. (Section 1) – **New Project** - Pending functional classification - *Allocate \$1,300,000 Cat 7 for PE in FY 2021 (PE Local = \$1,320,315 in FY2021) - *Allocate \$9,511,200 Cat 7 for construction within MTP years - *Allocate \$772,727 Cat 7 For ROW in FY 2024 - *Allocate \$1,046,232 Cat 7 for CE within MTP years - *RGVMPO is working to establish functional classification; Federal funding cannot be applied at this time*

-County Pct. 3 -FM 1925 Ext. (Section 2) – **New Project** – Pending functional classification - *Allocate \$3,000,000 Cat 7 for PE in FY 2021 (PE Local = \$2,764,113 in FY 2021) - *Allocate \$26,222,400 Cat 7 for Construction within MTP years - *Allocate \$4,371,939 Cat 7 for ROW in FY 2024 - *Allocate \$2,884,646 Cat 7 for CE within MTP years – *RGVMPO is working to establish functional classification; Federal funding cannot be applied at this time*

-County Pct. 4 - **1803-02-035** – Update Costs on MTP & Portal – Funding Matches

-County Pct. 4 -**1064-01-043** – Update Sponsor and Costs on MTP, Funding matches MTP - Update Costs and Funding on Portal, Portal has project in FY 2020 - *Allocate Category 2 funding to cover on system roadway shortfall cost of \$ 1,217,887

-County Pct. 4 - **1803-01-092** – Update Sponsor and Costs on MTP/Portal, Funding Matches - *Allocate additional Cat 2 funding to cover on system roadway construction shortfall costs (Increase Cat 2 by \$ 716,019)

HCRMA

-**0921-02-368** – 365 Tollway – Update Portal, Update MTP Costs and add CAT 12 SP, Update Local

-**0921-02-142** – IBTC – Update MTP Costs and Funding, Update Portal and move from FY 2020 to 2021 and include all phases; FY 2021 is ROW and 2023 is Construction

TXDOT

-**0327-08-098** – BUS 77X – *Identifying new Cat 10 money*

-**0864-01-068** – FM 494 – Update needed for MTP/Portal (Project Sponsor & Costs) - *Where is the rest of the money coming from?*

-**0864-01-069** – FM 494 - Update needed for MTP/Portal (Project limits reversed, Sponsor, & Costs) - *Identify additional forms*

- 0039-12-057 – BUS 77 – Update MTP (Reverse limits, Sponsor, Costs, & add CAT 10 \$1.4 M)
- 0039-12-254 – BUS 77 – Update MTP/Portal (Costs & CAT 10 \$34,713)
- 1064-01-032 – FM 676 - Update MTP/Portal (Sponsor & Costs)
- 1064-01-043 - FM 676 - Update MTP (Sponsor, Costs, & Funding \$1.5 M less of CAT 7) - *Needs financial clarification before amending*
- 1140-02-038 – FM 802 – Update MTP/Portal (CAT 2 U and M) (Costs & Split CAT 2U, 2M on Portal)
- 1427-01-033 – FM 1423 – Funding pending, FY 2050 on Portal - *Needs financial clarification and letting date before amending*
- 1064-01-027 – FM 676 – Update MTP/Portal (Project Description & Costs)
- 1803-01-094 – FM 1925 - Update MTP/Portal (Project Sponsor & Costs)
- 1803-02-035 - FM 1925 - Update MTP/Portal (Sponsor & Costs)
- 2094-01-062 – FM 2220 – Update MTP (Sponsor & Costs)
- 2094-01-063 - FM 2220 – Update MTP (Sponsor, Costs, add \$1.5 M CAT 1)
- 2717-01-027 – FM 3248 – Update MTP/Portal (Total Project Cost & YOE)
- 0039-07-257 – IH 69E –Need to update Portal and MTP CSJ to 0039-07-257
- 1427-01-037 – FM 1423 – **New Project – Pending** - *Need to identify funding on form*
- 1429-02-036 – FM 1426 – Update MTP (Reverse limits, Sponsor, & Costs)
- 0684-03-019 – FM 1732 – Update Total Project Cost & YOE on MTP
- 1803-01-092 – FM 1925 – Update MTP/Portal (Costs) - *Identify funding on increased construction cost*
- 0528-01-113 – SH 107 - Update MTP/Portal (Sponsor & Costs) - *Identify funding on increased construction cost*
- 0528-01-118 - SH 107 - Update MTP/Portal (Sponsor, Costs, CAT 1 funding incorrect)
- 0342-03-040 – SH 107 – **New Project – CAT 1 \$4,500,000** - *Add to 2023 on MTP*
- 2966-01-014 – SH 364 – Update MTP (Sponsor & Costs)
- 0865-01-108 – SH 495 - Update MTP/Portal (Costs & adding Local funds \$126,471) - *Identify additional construction cost funding; clarify before amending*
- 1137-02-038 – Loop 499 – Update Total Cost & YOE on MTP/Portal
- 0220-04-049 – US 281 – Update MTP and reserve limits (Costs & Remove Local funds) - *Verify removal of local funds*

- 0220-04-050 – US 281 – Update MTP (Add Costs & \$490,000 CAT 10 funding)
- 0255-06-069 – US 281 – Added to 2024 on MTP it is listed on the UTP
- 3629-01-001 – SH 68 – Currently in FY 2020 on MTP/Portal and needs cost update - *Was moved to 2022; Where will the \$92M come from in the ROW phase?*
- 0342-01-093 – SH 107 – Update MTP/Portal (Project name, Sponsor, & Costs) - *Duplicated submitted by county PCT 2; Moved to 2023*
- 0342-02-052 – SH 107 – **New Project - CAT 1 \$12,000,000** - *Wait to add, where is the other construction funding coming from?*
- 0342-03-037 – SH 107 – Update MTP/Portal (Costs)
- 0528-01-112 – SH 107 – Currently in FY 2022 on MTP/Portal, needs updates (Sponsor, Costs, & add CAT 10 \$735,000)

NOTES

- *24 requests for increased CAT 7 funding - \$39,963,656.00*
- *28 New projects requesting CAT 7 funding - \$249,288,906.00*
- *3 projects requesting additional CAT 2 - \$5,057,713.00*
- *2 New projects requesting CAT 1 funding - \$16,500,000.00*

17 project phases requesting acceleration

6 projects requested to be moved back

***31 New Projects –**

Requested to be added to the 2021-2024 TIP:

Requested to be added to the 2020-2045 MTP:

***137 Total Projects Submitted**

RIO GRANDE VALLEY MPO FY 2019-2021 UPWP

TASK NAME	UPWP TASK	Budget	ADJUSTED BUDGET	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020	August 2020	September 2020
MPO Administration	1.1	1,569,299.00	\$1,569,299.00	\$30,067.26	\$31,496.09	\$35,531.58	\$20,796.97	\$36,156.59	\$31,601.77	\$39,516.84					
Public Participation Plan	1.2	243,570.00	\$243,570.00	\$8,727.57	\$4,584.03	\$2,853.38	\$2,739.26	\$1,647.87	\$1,419.60	\$3,548.95					
Training for TAC & TPC	1.3	4,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,037.50	\$25.83	\$0.00					
Computer Purchases	1.4	47,100.00	\$47,100.00	\$155.00	\$2,982.79	\$3,722.50	\$0.00	\$0.00	\$9,100.00	\$0.00					
Staff Development	1.5	110,640.00	\$110,640.00	\$635.87	\$3,308.54	\$5,415.28	\$5,328.88	\$6,382.72	\$6,473.91	\$0.00					
Demographic Data	2.1	103,550.00	\$103,550.00	\$1,477.82	\$0.00	\$4,710.58	\$2,037.54	\$4,115.22	\$5,876.20	\$6,992.15					
Title VI Civil Rights Evaluation	2.2	84,040.00	\$84,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Model Work	2.3	64,532.00	\$64,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Land Use Map	2.4	64,532.00	\$64,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Service Coordination	3.1	124,610.00	\$124,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Planning Assistance	3.2	176,840.00	\$176,840.00	\$2,380.65	\$6,188.84	\$17,447.18	\$10,709.66	\$11,652.69	\$12,499.31	\$5,203.05					
Project Selection Criteria	4.1	19,512.00	\$19,512.00	\$293.66	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$1,531.19					
Bike And Pedestrian	4.2	368,660.00	\$368,660.00	\$880.95	\$880.97	\$862.58	\$0.00	\$819.21	\$1,926.93	\$1,680.69					
Truck Route & Freight Planning	4.3	58,532.00	\$58,532.00	\$0.00	\$0.00	\$293.63	\$0.00	\$426.29	\$0.00	\$296.54					
County Thoroughfare Plan	4.4	25,762.00	\$25,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,452.01	\$1,096.94					
Metropolitan Transportation Plan	4.5	310,525.00	\$310,525.00	\$5,857.10	\$6,786.13	\$11,320.21	\$13,100.59	\$26,530.26	\$9,806.98	\$35,243.25					
Regional Transit Plan	5.1	495,020.00	\$495,020.00	\$880.95	\$587.30	\$0.00	\$287.91	\$157.01	\$0.00	\$0.00					
Incident Management & Safety Study	5.2	58,530.00	\$58,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Congestion Data Collection	5.3	373,802.00	\$373,802.00	\$0.00	\$0.00	\$1,463.09	\$12,004.39	\$39,175.11	\$0.00	\$65,511.63					
Corridor Study	5.4	69,562.00	\$69,562.00	\$0.00	\$2,124.37	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00					
Traffic Counts	5.5	37,000.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Totals		4,410,118.00	\$4,410,118.00	\$51,356.83	\$58,939.06	\$83,620.01	\$67,005.20	\$130,100.59	\$81,182.54	\$160,621.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

UPWP TASK	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	July 2021	August 2021	September 2021	TOTAL	BALANCE
Administration	1.1												\$225,167.10	\$1,344,131.90
Public Participation Plan	1.2												\$25,520.66	\$218,049.34
Training for TAC & TPC	1.3												\$3,063.33	\$1,436.67
Computer Purchases	1.4												\$15,960.29	\$31,139.71
Staff Development	1.5												\$27,545.20	\$83,094.80
Demographic Data	2.1												\$25,209.51	\$78,340.49
Title VI Civil Rights Evaluation	2.2												\$0.00	\$84,040.00
Model Work	2.3												\$0.00	\$64,532.00
Land Use Map	2.4												\$0.00	\$64,532.00
Service Coordination	3.1												\$0.00	\$124,610.00
Planning Assistance	3.2												\$66,081.38	\$110,758.62
Project Selection Criteria	4.1												\$1,824.86	\$366,835.14
Bike and Pedestrian	4.2												\$7,051.33	\$51,480.67
Truck Route & Freight Planning	4.3												\$1,016.46	\$24,745.54
County Thoroughfare Plan	4.4												\$3,548.95	\$306,976.05
Metropolitan Transportation Plan	4.5												\$108,644.52	\$386,375.48
Pavement Management System	5.1												\$1,913.17	\$56,616.83
Incident Management & Safety Study	5.2												\$0.00	\$373,802.00
Congestion Data Collection	5.3												\$118,154.22	(\$48,592.22)
Corridor Study	5.4												\$2,124.48	\$34,875.52
Traffic Counts	5.5												\$0.00	\$0.00
Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$632,825.46	\$3,757,780.54

Task	Adjusted upwp	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference
1	\$1,975,109.00	\$297,256.58	15.05%	\$576,073	\$278,817
2	\$316,654.00	\$25,209.51	7.96%	\$92,357	\$67,148
3	\$301,450.00	\$66,081.38	21.92%	\$87,923	\$21,842
4	\$782,991.00	\$13,441.60	1.72%	\$228,372	\$214,931
5	\$1,033,914.00	\$230,836.39	22.33%	\$301,558	\$70,722
Totals	\$4,410,118.00	\$632,825.46	14.35%	\$1,286,284.42	\$653,458.96



MEMO
May 27, 2020

To: Rio Grande Valley M.P.O.

From: Andres Espinoza, P.E. / Rene Garza, P.E.
San Benito Area Engineer / Pharr Area Engineer

Subject: Project Status (Cameron County & Hidalgo County)

CAMERON COUNTY CONSTRUCTION

1. I-69E (0039-08-100) – NB/SB Frontage Overpasses & NB Pedestrian Overpass
Est. Cost: \$10,500,000 Contractor: Foremost Paving, Inc.
94.12 % Complete Estimated Completion Date: May 2020
2. Traffic Signal Installation (0220-05-070, etc.) – Various Locations throughout the city of Brownsville
Installation and optimization of traffic signals
Est. Cost: \$1,800,000 Contractor: The Levy Company, Inc.
77.95 % Complete Estimated Completion Date: June 2020
3. SH 48 (0220-05-075) - IH-69E to SH 4 (Four Corners)
Construction of raised median
Est. Cost: \$3,400,000 Contractor: Texas Cordia Construction, LLC
21.05 % Complete Estimated Completion Date: January 2021
4. US 281 (0220-03-031) - FM 509 to FM 732
Reconstruction and widening of existing roadway
Est. Cost: \$9,818,478 Contractor: Foremost Paving, Inc.
72.23 % Complete Estimated Completion Date: September 2020
5. SS 54 (0039-20-008) – Chester Park Rd. to N. T Street
Construction and widening of a non-freeway facility
Est. Cost: \$7,086,824 Contractor: Texas Cordia Construction, LLC
72.49 % Complete Estimated Completion Date: September 2020
6. FM 1847 (1801-02-017) – FM 106 to FM 2893
Rehabilitation of existing roadway along FM 1847
Est. Cost: \$19,989,898 Contractor: Foremost Paving Inc.
19.42 % Complete Estimated Completion Date: March 2022

OUR GOALS

MAINTAIN A SAFE SYSTEM ▪ ADDRESS CONGESTION ▪ CONNECT TEXAS COMMUNITIES ▪ BEST IN CLASS STATE AGENCY

An Equal Opportunity Employer

HIDALGO COUNTY CONSTRUCTION

7. IH 2 & Bicentennial Blvd (0039-17-180) – FM 2220 to McColl Rd
Interchange Improvements
Est. Cost: \$46,372,657 Contractor: Anderson Columbia Co., Inc
90.00 % Complete Estimated Completion Date: October 2020
8. FM 2220 (2094-01-038) - Mile 5 (Auburn Ave) to FM 1924 (Mile 3)
Reconstruct to 6 lane divided urban roadway
Est. Cost: \$12,883,878 Contractor: IOC Company LLC
94.00 % Complete Estimated Completion Date: May 2021
9. FM 907 (1586-01-076) – Bus 83 to Rancho Blanco Road
Rehabilitation of existing roadway
Est. Cost: \$6,912,455 Contractor: Texas Cordia Const, Inc
69.00 % Complete Estimated Completion Date: April 2021
10. FM 681 / FM 2221 (0669-01-043) - FM 681 (N) To 0.25 MI W of Moorefield Rd.
Widen to 4 lane divided urban roadway
Est. Cost: \$16,884,916 Contractor: Foremost Paving, Inc.
Substantially Complete
11. UP 281(0255-09-094) – SP 600 to SH 336
Rehabilitate roadway to concrete pavement
Est. Cost: \$24,246,430 Contractor: IOC Company LLC
81.00 % Complete Estimated Completion Date: October 2020
12. US 83 Relief Route (0039-02-040) – FM 2221 to 0.85 Miles East of FM 886
New Location Expressway Facility
Est. Cost: \$97,457,423.00 Contractor: Anderson Columbia Co., Inc.
39.00 % Complete Estimated Completion Date: April 2022
13. FM 493 (0863-01-047) - BUS 83 to US 281 (Military Rd.)
Reconstruction and widening of a non-freeway facility
Est. Cost: \$12,108,924 Contractor: Foremost Paving, Inc.
61.00% Complete Estimated Completion Date: August 2021
14. US 83 (0039-02-070) - 2.164 Miles W of FM 2221 to FM 2221
Rehabilitation of Existing Travel Lanes
Est. Cost: \$7,824,996 Contractor: Foremost Paving, Inc
27.00% Complete Estimated Completion Date: Dec 2020
15. FM 681 (0669-01-049) – Mile 16 road to FM 1925
Rehabilitation of existing road
Est. Cost: \$9,161,178.00 Contractor: ASAGO, LLC
Substantially Complete
16. SH 186 (0433-01-030) - US 281 to Hidalgo/Willacy County Line
Rehabilitate roadway and add passing lanes
Est. Cost: \$12,318,939 Contractor: ASAGO, LLC.
56.00 % Complete Estimated Completion Date: Dec 2020

17. SH 107 (0342-01-074) - IH 69C to FM 493
Widen to 6 lane divided urban roadway
Est. Cost: \$21,387,479 Contractor: Foremost Paving, Inc
0.00 % Complete Estimated Completion Date: July 2022
18. Border Safety Inspection Facility (BSIF) (0921-02-173) - US Customs to US 281
Construction of Border Safety Inspection Facility (BSIF)
Est. Cost: \$20,172,428 Contractor: Anderson Columbia Co., Inc.
86.00 % Complete Estimated Completion Date: Dec 2020
19. Traffic Signal Installation (0039-02-068, etc) – 15 locations district wide
Installation of traffic signals
Est. Cost: \$6,096,123 Contractor: Austin Traffic Signal
64.00 % Complete Estimated Completion Date: Jan 2021
20. Traffic Signal Installation (0698-03-095, etc) – 24 locations district wide
Installation of traffic signals
Est. Cost: \$1,620,585 Contractor: Austin Traffic Signal
29.00 % Complete Estimated Completion Date: May 2021
21. Traffic Signal Installation (1939-01-059, etc) – 7 locations district wide
Installation of traffic signals
Est. Cost: \$6,096,123 Contractor: Austin Traffic Signal
82.00 % Complete Estimated Completion Date: Aug 2020
22. Preventative Maintenance Project (3097-02-016, etc) – 8 locations throughout Hidalgo Co
Seal Coats
Est. Cost: \$3,726,802 Contractor: Brannan Paving Co. LTD
64.00% Complete Estimated Completion Date: Aug 2020
23. US 83 Relief Route Phase II (0039-02-063, etc) – FM 2221 to 0.28 Mi W of Showers Road
Construct new location expressway facility
Est. Cost: \$95,994,023 Contractor: Pulice Construction, Inc.
15.00% Complete Estimated Completion Date: Aug 2023
24. Preventative Maintenance Project – Overlays – CSJ: 0865-01-112, etc.
Six locations throughout Hidalgo County
Estimated Cost: \$9,895,598 Contractor: Foremost Paving
14.00% Complete Estimated Completion Date: Nov 2020
25. SH 107 (0342-02-054) – West Levee to FM 1425
Widen to 6 lane divided urban roadway
Est. Cost: \$10,978,593 Contractor: Foremost Paving, Inc
6.00 % Complete Estimated Completion Date: Oct 2021
26. Preventative Maintenance Project - Overlays – CSJ:0039-17-198,etc
2 locations(IH 2 from FM 2220 to Los Ebanos overpass; FM 2061 from Trenton to FM 3461)
Estimated Cost: 6,469,160 Contractor: Anderson Columbia Co., Inc
0.00% Complete(Pending Pre-Con) Estimated Completion Date: November 2020

CAMERON COUNTY DESIGN

- A. PR 100 – 0331-04-069
Cathodic protection At Queen Isabella
Estimated Cost: \$5,000,000
Tentative Letting Date: April 2020

- B. FM 1732 – CSJ: 0684-03-022
Rehabilitation of existing roadway
Limits: US 281 to IH - 69E
Estimated Cost: \$8,000,000
Tentative Letting Date: September 2020

- C. FM 802 – CSJ: 1140-02-038
Construct 6 Lane with Raised Median
Limits: FM 1847 to Old Port Isabel Rd.
Estimated Cost: \$7,500,000
Tentative Letting Date: August 2020

- D. IH-69C– CSJ: 0039-07-256, etc.
Construct Concrete Sidewalks, Ramps, Curbs, Signage & Striping
Limits: Whalen Rd. to FM 1926
Estimated Cost: \$1,135,328
Tentative Letting Date: August 2020

- E. Stuart Place Road – sidewalks - CSJ: 0921-06-311
Construction of new 5 to 6 ft. sidewalks
Limits: .18 miles North of Primera Rd. to FM 2994/Wilson Rd.
Estimated Cost: \$525,392
Tentative Letting Date: October 2020

- F. SH 100 – 0331-01-052
Rehabilitation of existing roadway from Mesquite St. to Retama St.
Estimated Cost: \$2,771,154
Tentative Letting Date: November 2020

- G. South Parallel Corridor – CSJ: 0921-06-252
New Roadway Construction
Limits: FM 509 to FM 1577
Estimated Cost: \$ 7,622,215
Tentative Letting Date: January 2021

- H. Southmost Nature Trail – CSJ: 0921-06-280
Construction of a 10’ wide concrete trail in Brownsville (From Manzano St. to La Posada St.)
Estimated Cost: \$356,251
Tentative Letting Date: January 2021

- I. IH-69E –0327-08-092
North Bound & South Bound Ramp Reversal
Limits: Industrial Blvd. to Loop 499 (Primera Rd.)
Estimated Cost: \$2,758,554
Tentative Letting Date: January 2021

- J. FM 511 Bridge Replacement – CSJ: 0684-02-014
Construction of New Bridge and Approaches
Limits: .4 miles south of SH 4 to over the drain ditch
Estimated Cost: \$750,000
Tentative Letting Date: June 2021

- K. SH 107 – CSJ:0342-03-037
Reconstruction of SH 107 to 4 lanes
Limits: from Louisiana St. to Hooks E. Hodges St.
Estimated Cost: \$10,185,301
Tentative Letting Date: July 2021

- L. SH 550 4 Lane Toll Facility – CSJ: 0684-01-068
Construction of a 4 lane Toll Facility
Limits: .23 miles south of FM 1847 TO 1.13 miles South of Union Pacific Rail Road overpass at FM 3248
Estimated Cost: \$16,773,147
Tentative Letting Date: August 2021

- M. Southmost Trail – CSJ: 0921-06-289
Construction of a 10’ concrete rail
Limits: FM 1847 to La Posada Avenue
Estimated Cost: \$6,968,000
Tentative Letting Date: October 2021

- N. FM 510 – CSJ: 1057-03-051
Rehabilitation of Existing Roadway
Limits: FM 1847 to FM 2480
Estimated Cost: \$5,310,624
Tentative Letting Date: November 2021

- O. FM 1846 – CSJ: 1065-02-039
Rehabilitation of Existing Roadway
Limits: San Jose Ranch to BUS 77
Estimated Cost: \$1,864,509
Tentative Letting Date: November 2021

- P. BSIF Facility – CSJ: 0921-06-207
Vicinity of GSA Facility in Brownsville/Los Tomates International Bridge
Estimated Cost: \$6,696,804
Tentative Letting Date: September 2021

HIDALGO COUNTY DESIGN

- Q. SH 107 – CSJ: 0342-01-099,etc.
Bridge Maintenance involving pile encasement, riprap, and undermining repairs
Estimated Cost: \$550,000
Tentative Letting Date: June 2020

- R. Traffic Signal Installation – CSJ: 0039-04-129,etc.
13 locations throughout Hidalgo and Cameron Counties
Estimated Cost: \$2,627,632
Tentative Letting Date: July 2020

- S. SS 115 – CSJ: 1804-01-078
Landscape Improvements from Lucille Rd to FM 3072
Estimated Cost: \$290,000
Tentative Letting Date: August 2020

- T. Preventative Maintenance Project – Seal Coats – CSJ: 1227-04-022,etc
Sixteen locations throughout Hidalgo, Cameron and Willacy Counties
Estimated Cost: \$3,701,061
Tentative Letting Date: September 2020

- U. Preventative Maintenance Project – Seal Coats – CSJ: 1227-01-027,etc
Thirteen locations throughout Hidalgo, Cameron, Jim Hogg, and Zapata Counties
Estimated Cost: \$6,232,833
Tentative Letting Date: September 2020

- V. Preventative Maintenance Project – Overlays – CSJ: 0698-03-099,etc.
Five locations throughout Hidalgo County
Estimated Cost: \$4,250,653
Tentative Letting Date: November 2020

- W. FM 907 – CSJ:1586-01-079
Rehabilitation of existing road
Limits: FM 3072 to US 281
Estimated Cost: \$1,432,380
Tentative Letting Date: November 2020

- X. Preventative Maintenance Project – Overlays – CSJ: 0255-08-108,etc.
2 locations(IH69C from Nolana to Canton;IH69E from FM 1018 to SP112 in Willacy Co)
Estimated Cost: \$6,490,997
Tentative Letting Date: February 2021

- Y. FM 2221 – CSJ:0862-01-059
Rehabilitation of Existing Roadway
Limits: FM 492 to FM 681
Estimated Cost: \$1,485,481
Tentative Letting Date: March 2021

- Z. FM 676 – CSJ:1064-01-032
Widen to four lane divided
Limits: SH 364 to SH 107
Estimated Cost: \$15,000,000
Tentative Letting Date: April 2021

AA. Preventative Maintenance Project – Overlays – CSJ: 1427-01-040, etc.
Seven locations throughout Hidalgo, Cameron and Willacy Counties
Estimated Cost: \$3,907,046
Tentative Letting Date: June 2021

BB. Bridge Replacement Project – CSJ: 0862-01-057, etc
2 locations – FM 492(Hidalgo) - .25 Mile N of Bus 83@ Edinburg Main Canal, FM
732(Cameron) – 2 Mile NE of US 281 @ Drainage Ditch
Estimated Cost: \$1,155,000
Tentative Letting Date: August 2021

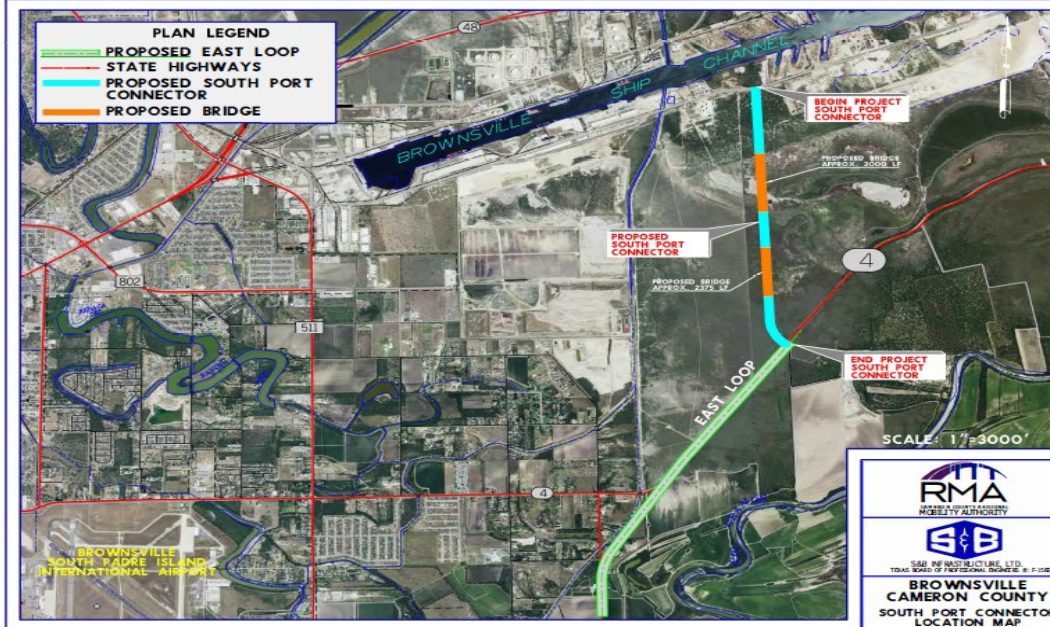
CCRMA
Project Status Presentation
RGVMPO Technical Advisory Committee

May 14, 2020



South Port Connector

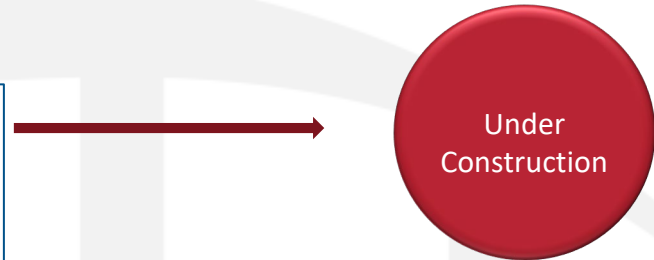
CSJ: 0921-06-288



- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design ✓
- 5 Funding ✓

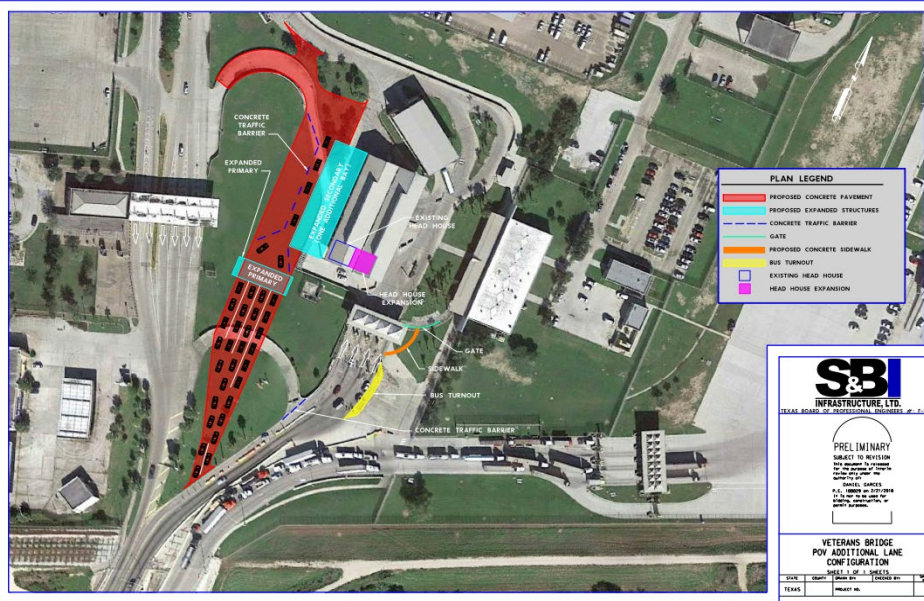
Recent Activity:

- Project received Bids on October 25, 2019
- CCRMA in Conjunction with the POB, RGVMPPO and TxDOT have identified additional funding to proceed with the project.
- AFA Amendment done and project to awarded April 2020.



Veterans POV Expansion

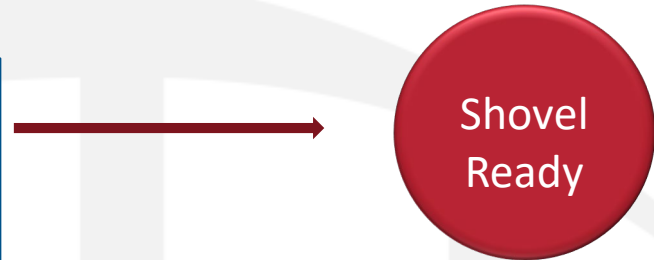
CSJ: 0921-06-313



Recent Activity:

- 100% PS&E Submitted to TxDOT November 27, 2019
- CBP/GSA Approval Received – Pending DAA
- AFA Amendment Fully Executed
- Final Environmental Clearance Received April 2020
- Pending – TxDOT Final Approval for Project Letting / Approval of 100% PS&E

- 1 Environmental** ✓
- 2 Preliminary Engineering** ✓
- 3 ROW & Utilities:** ✓
- 4 Design** ✓
- 5 Funding** ✓



SH 550 GAP 2 Project

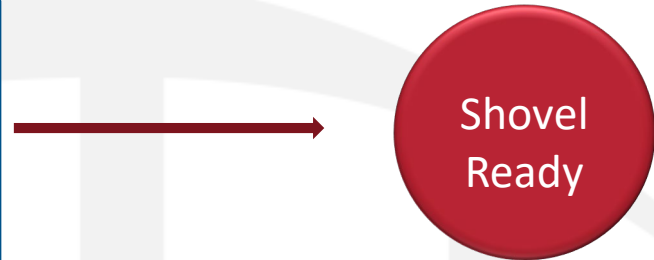
CSJ: 0684-01-068



- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design - Under Design
- 5 Funding ✓

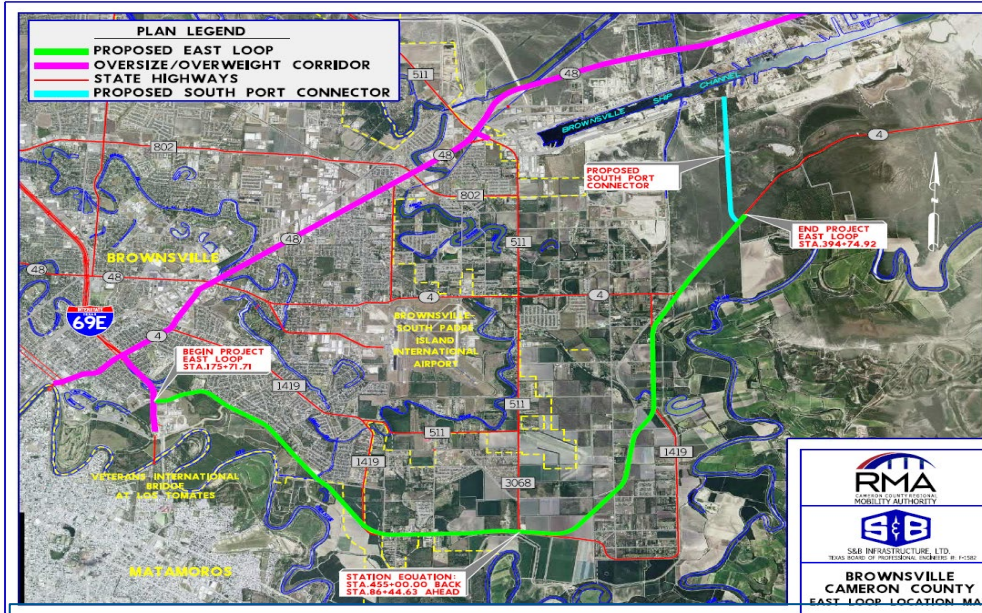
Recent Activity:

- Fully Executed AFA received from TxDOT on 11/13/2019
- AFA Amendment #1 received April 2020 from TxDOT
- ROW / Utilities in place / adjusted.
- Consultant Negotiations completed for PS&E Update
- Anticipated Ready to Let in FY 2020
- TxDOT Commission Approved 2.5 Miles of Interstate Designation - March 2020



East Loop

CSJ: 0921-06-315



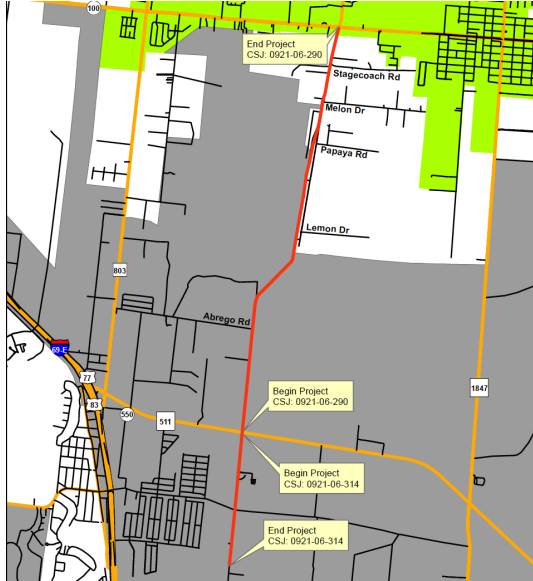
- 1 **Environmental** - 80% complete
- 2 **Preliminary Engineering** ✓
- 3 **ROW & Utilities:** - in process
- 4 **Design** - Under Design
- 5 **Funding** - partially funded

Recent Activity:

- Fully Executed AFA received from TxDOT on 12.06.19
- Consultant Selected and TxDOT kickoff and DCC held in December 2019
- USFWS Land Swap Agreement in Final Stage of Approval
- Environmental Documents are 80% complete
- USFWS and IBWC Addressing 90% schematic comments
- Fully Funded for Construction in DRAFT 2021 UTP as an On-System Project (Cat 4)

Old Alice Rd

CSJ: 0921-06-290



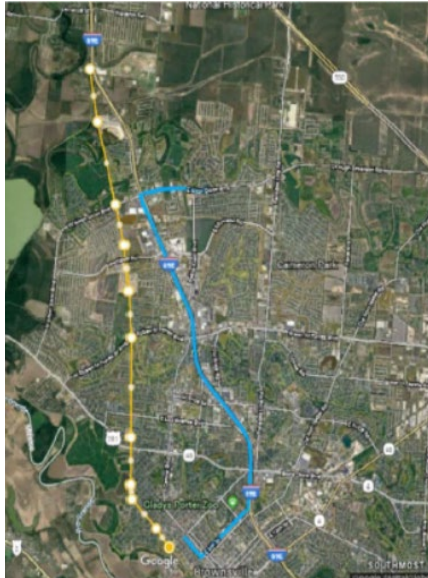
1	Environmental	- 85% complete
2	Preliminary Engineering	✓
3	ROW & Utilities:	✓
4	Design	- pending
5	Funding	✓

Recent Activity:

- Preliminary Engineering Underway with 100% Local Funds
- TxDOT Project Kickoff meeting held on December 2019
- Submitted 60% Schematics to TxDOT, DCC on March 13, 2020
- Fully Funded for Construction
- Currently fully funded in FY 2028, Pending Construction AFA from TxDOT
- Anticipated Ready to Let in FY 2021

West Blvd

CSJ: 0921-06-293



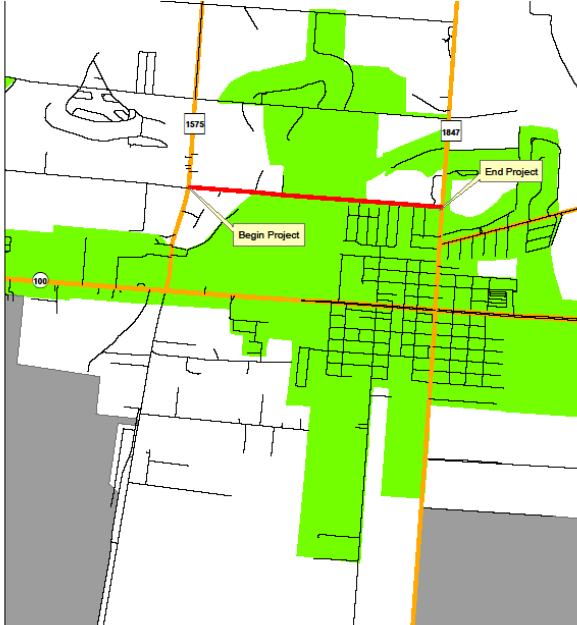
1	Environmental	- Underway
2	Preliminary Engineering	- Underway
3	ROW & Utilities:	- pending
4	Design	- pending
5	Funding	✓

Recent Activity:

- Fully Executed TxDOT AFA for PE received on December 20, 2019
- Preliminary Engineering is being completed with 100% Local Funds
- Trail Construction Funding - \$2.16M in FY 2025 of the MTP
- Environmental Documents Under Development In-House (CCRMA)
- Schematic and Environmental Documents Under Development

Whipple Road

CSJ: 0921-06-292



1	Environmental	- Underway
2	Preliminary Engineering	- Underway
3	ROW & Utilities:	✓
4	Design	- pending
5	Funding	✓

Recent Activity:

- PE AFA Fully Executed
- Construction Funds in UTP
- Consultant Negotiations Underway
- Construction AFA Fully Executed March 2020

FM 509

CSJ: 0921-06-254



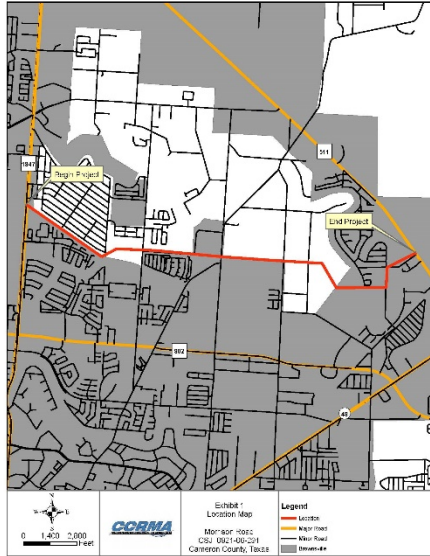
- | | | |
|---|--------------------------------|------------|
| 1 | Environmental | - Underway |
| 2 | Preliminary Engineering | - Underway |
| 3 | ROW & Utilities: | - pending |
| 4 | Design | - pending |
| 5 | Funding | ✓ |

Recent Activity:

- This will be an Environmental Assessment
- TxDOT is developing On-System Minute Order
- TxDOT is requesting additional UTP Funding in the Draft 2021 UTP
- Consultant negotiations for Preliminary Engineering Underway

Morrison Road

CSJ: 0921-06-291



- 1 **Environmental** - underway
- 2 **Preliminary Engineering** - underway
- 3 **ROW & Utilities:** - pending
- 4 **Design** - pending
- 5 **Funding** ✓

Recent Activity:

- AFA Amendment #1 Fully Executed November 2019
- Construction Funding in Planning Documents - MTP
- Consultant selected and environmental and schematic are under development
- Preliminary Coordination with City and Drainage / District Underway

Indiana Avenue

CSJ: 0921-06-305



Project Needs:

- Brownsville Airport Coordination
- Construction Funding in MTP, FY 2030
- Consultant Selection
- Complete Environmental Document

1

Environmental - pending

2

Preliminary Engineering - pending

3

ROW & Utilities: - pending

4

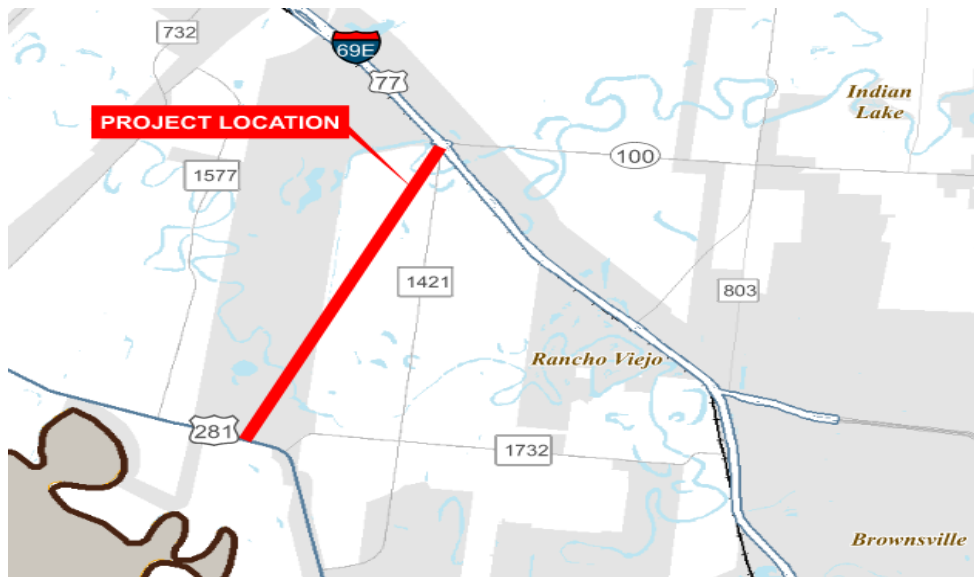
Design - pending

5

Funding



US 281 Connector



Recent Activity:

- CCRMA is engaged with TxDOT and its consultants to develop potential alignment alternatives through the NEPA process
- This project would serve as a connection from US 281 (Military Highway) to I69E, SH 100, and SH 550.
- Study will include direct connectors

1

Environmental - CCRMA Lead

2

Preliminary Engineering - CCRMA Lead

3

ROW & Utilities: - CCRMA Lead

4

Design - CCRMA Lead

5

Funding - CCRMA Lead

U.S. 77 – I69E Plan

Fully Funded by TxDOT - 2021 UTP



PROJECT #	TxDOT CSJ	DESCRIPTION	CONSTRUCTION COST (INTERIM)
1	0074-06-241	IH 37 from REDBIRD LN. (OVERPASS) to Nueces River. Widen Freeway By Constructing Additional 2 Travel Lanes Nb & 1 Additional Travel Lane sb	\$ 60,000,000
2	0102-02-101	South of County Road 28 (Control Break) to North of FM 2826	\$ 13,000,000
3	0102-03-083	County Road 16 to South of County Road 28 Driscoll Relief Route	\$ 86,158,273
4	0102-03-082	FM 3354 to County Road 16	\$ 23,240,669
5	0102-04-099	County Road 2130 to FM 1356 in Kingsville	\$ 45,000,000
6	0102-04-097	County Road 2130 to 1.5 miles north of SH 285	\$ 95,000,000
7	0327-09-002	1.5 miles north of SH 285 to Kenedy/Kleberg County Line Riviera Relief Route	\$ 120,000,000
8	0327-02-056	8 miles South of La Parra Ave. to Kenedy/Kleberg County Line Riviera Relief Route	\$ 20,500,000
9	0327-03-048	9.6 miles North of Norias Rd. to 8 Miles South of La Parra Ave.	\$ 22,225,000
10	0327-04-037	9.6 MILES NORTH OF NORIAS RD TO NORIAS RD.	\$ 47,792,728
11	0327-05-041	NORIAS RD to 1.34 MI N OF WILLACY/KENEDY C.L.	\$ 76,159,272
12	0327-05-042	Willacy/Kenedy County Line to 1.34 miles North of Willacy/Kenedy County Line	\$ 7,192,983
13	0327-10-062	0.93 miles South of Willacy/Kenedy County line to Willacy/Kenedy County Line	\$ 8,216,284
14	0327-10-057	BUS 77 to 0.93 miles South of Willacy/Kenedy County Line	\$ 22,671,108
15	0327-10-063	SPUR 413 to Cameron/Willacy County Line	\$ 4,380,000
16	0039-07-049	Industrial Blvd to LP499 - NB & SB RAMPS REVERSAL	\$ 2,758,554.00
Subtotals			\$ 654,294,871

I-69 Connector (FM 1925 Extension)



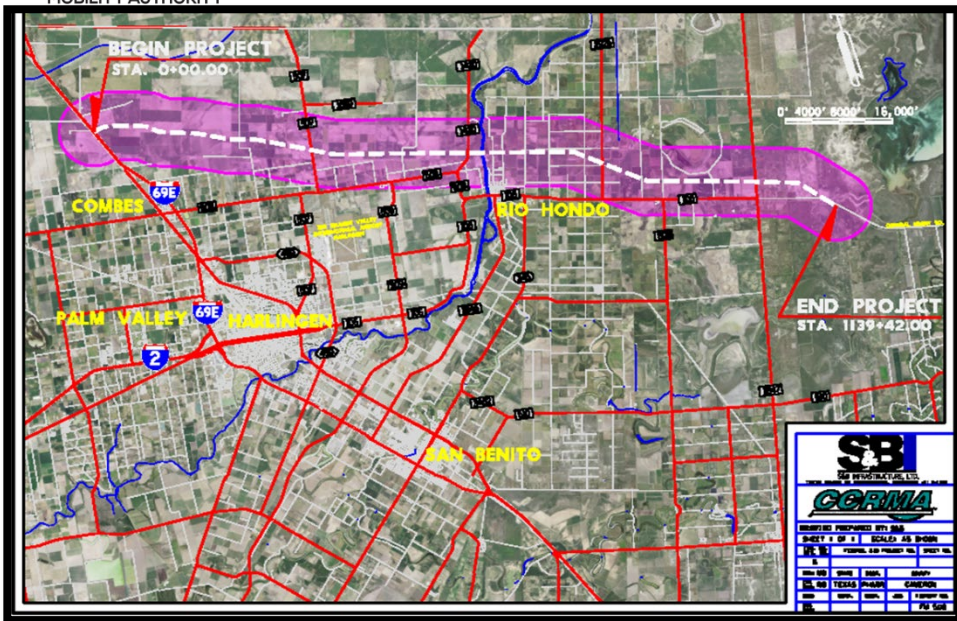
- 1 Environmental** - TxDOT Lead
- 2 Preliminary Engineering** - TxDOT Lead
- 3 ROW & Utilities:** - TxDOT Lead
- 4 Design** - TxDOT Lead
- 5 Funding** - TxDOT Lead

Recent Activity:

- TxDOT is developing preliminary Alternatives for the I69 Connector (I69-C to I69E)
- TxDOT Fully Funded the I-69 Connector in the 2021 DRAFT UTP (\$220M)
- CCRMA is engaged with TxDOT and its consultants to develop potential alignment alternatives through the NEPA process

Outer Parkway

CSJ: 0921-06-283



Recent Activity:

- TxDOT is developing preliminary Alternatives for the I69 Connector (I69-C to I69W)
- TxDOT Fully Funded the I-69 Connector in the 2021 DRAFT UTP (\$220M)
- CCRMA is currently coordinating with TxDOT to extend the study limits east from I69 to FM 106 to provide connectivity to the Laguna Madre Area

1	Environmental	- 25% complete
2	Preliminary Engineering	- 20% complete
3	ROW & Utilities:	- pending
4	Design	- pending
5	Funding	- partially funded

South Padre Island 2nd Access

CSJ: 0921-06-163



Recent Activity:

- TxDOT has committed to reviewing Preliminary Engineering Documents in 2020
- CCRMA is developing alternate financing plans

1	Environmental	- 75% complete
2	Preliminary Engineering	- 75% complete
3	ROW & Utilities:	- 30% complete
4	Design	- pending
5	Funding	- pending



HCRMA
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

BOARD OF DIRECTORS MEETING FOR MAY 2020

HCRMA Board of Directors

S. David Deanda, Jr., Chairman

Forrest Runnels, Vice-Chairman

Ricardo Perez, Secretary/Treasurer

Francisco “Frank” Pardo, Director

Paul S. Moxley, Director

Alonzo Cantu, Director

Ezequiel Reyna, Jr., Director

HCRMA Administrative Staff

Pilar Rodriguez, PE, Executive Director

Eric Davila, PE, PMP, CCM, Chief Dev. Eng.

Ramon Navarro IV, PE, CFM, Chief Constr. Eng.

Celia Gaona, CIA, Chief Auditor/Compliance Ofcr.

Jose Castillo, Chief Financial Ofcr.

General Engineering Consultant

HDR ENGINEERING, INC.

***Report on HCRMA Program Management Activity
Chief Development Engineer – Eric Davila, PE, PMP, CCM***

▶ OVERVIEW

- ❑ 365 TOLL Project Overview
- ❑ IBTC Project Overview
- ❑ Overweight Permit Summary
- ❑ Construction Economics Update

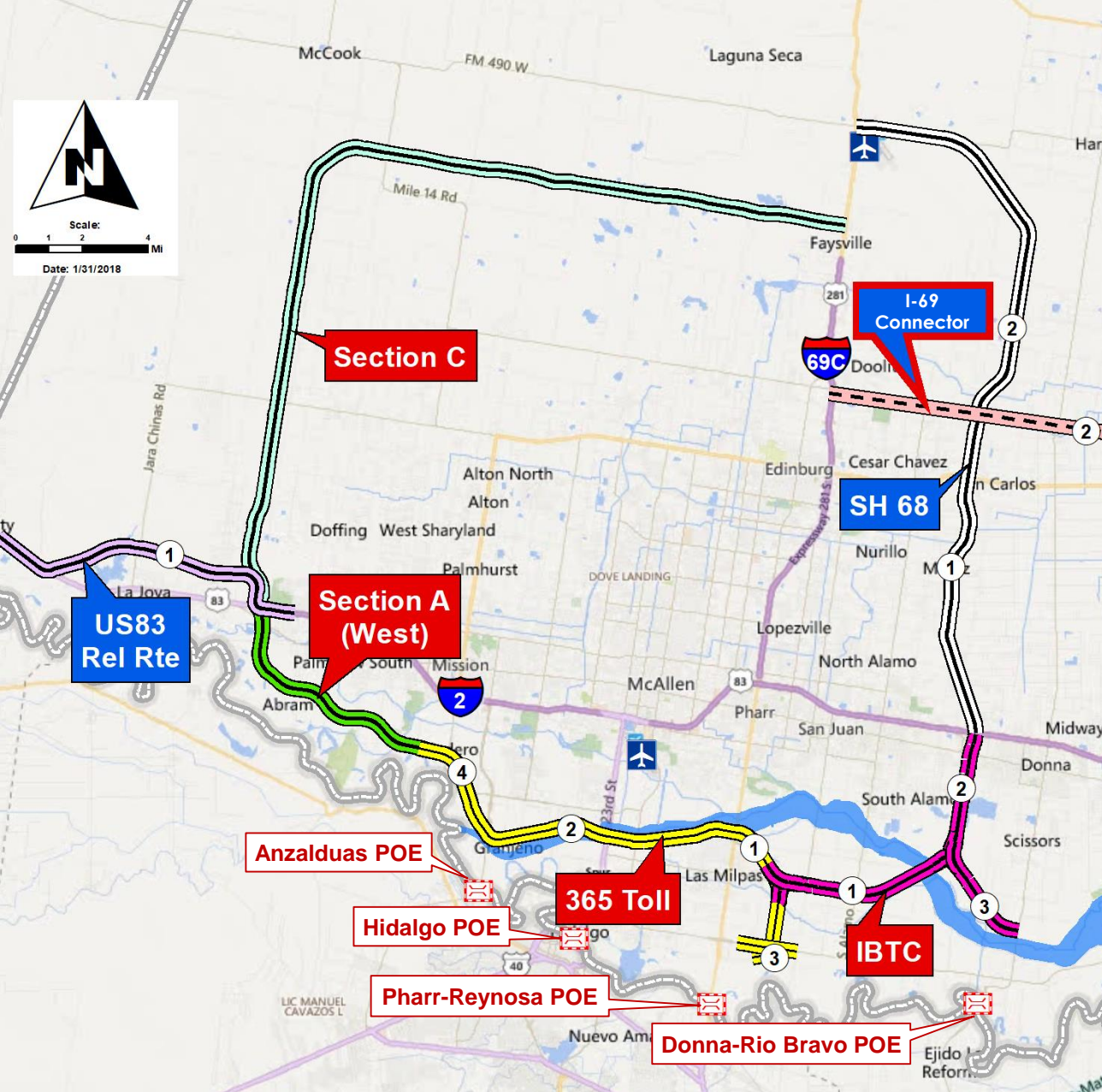
MISSION STATEMENT:

“To provide our customers with a rapid and reliable alternative for the safe and efficient movement of people, goods and services”



HCRMA STRATEGIC PLAN

DEVELOP THE
INFRASTRUCTURE TO
SERVE A POPULATION
OF APPROXIMATELY
800,000 RESIDENTS
AND
5 INTERNATIONAL
PORTS OF ENTRY



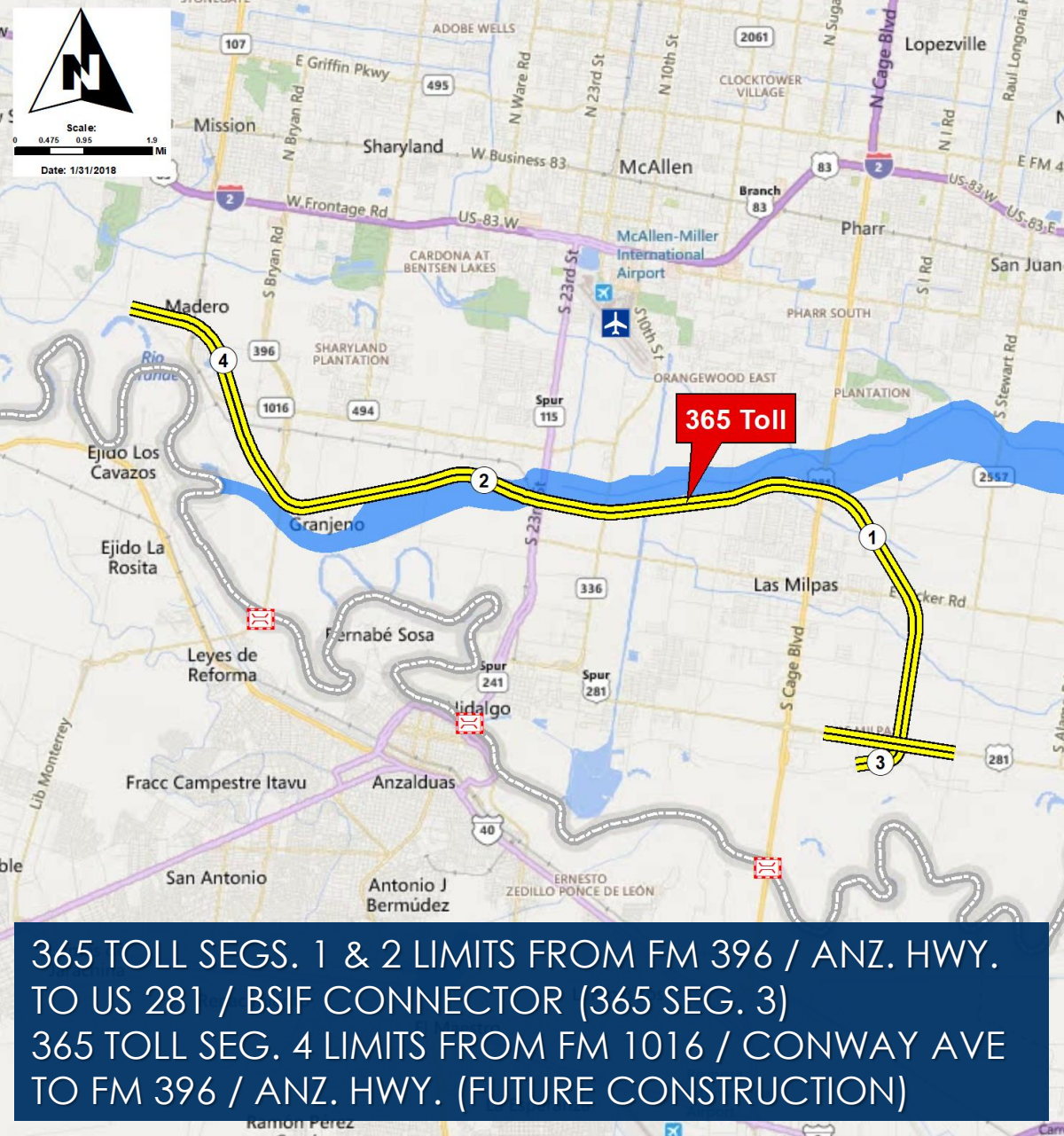
SYSTEM WIDE

► ROAD TO 2021 UTP

- ❑ 2021 UTP Draft Funding Table (released by TxDOT Nov 2019)
 - 365 Toll appears fully funded for construction – project needs revised PDA and FAA
 - IBTC construction is listed – HCRMA provided updated estimate and project needs revised PDA.
- ❑ What's in the RGVMPO (Local Plan)
 - 365 Toll Project (TIP / MTP) thru construction
 - IBTC Project (TIP / MTP) thru design (pending funding commitments to list thru construction)
- ❑ Moving Forward:
 - Aligning both plans together in the 2021 UTP
 - Negotiate PDA's for 365 Toll and IBTC
 - Secure financial commitments for full shovel-readiness on IBTC.

PDA – Project Development Agreement
FAA – Financial Assistance Agreement
TIP – Transportation Improvement Program (Short range)
MTP – Metropolitan Transportation Plan (Long Range)





365 TOLL SEGS. 1 & 2 LIMITS FROM FM 396 / ANZ. HWY. TO US 281 / BSIF CONNECTOR (365 SEG. 3)
 365 TOLL SEG. 4 LIMITS FROM FM 1016 / CONWAY AVE TO FM 396 / ANZ. HWY. (FUTURE CONSTRUCTION)



MAJOR MILESTONES:

NEPA CLEARANCE
 07/03/2015

98% ROW AS OF
 09/30/2018

PH 1: 365 SEG. 3 –
 LET: 08/2015
 STARTED: 02/2016

PH 2: 365 TOLL
SEGS. 1 & 2 –
 RE-LET: TBD
 START: TBD

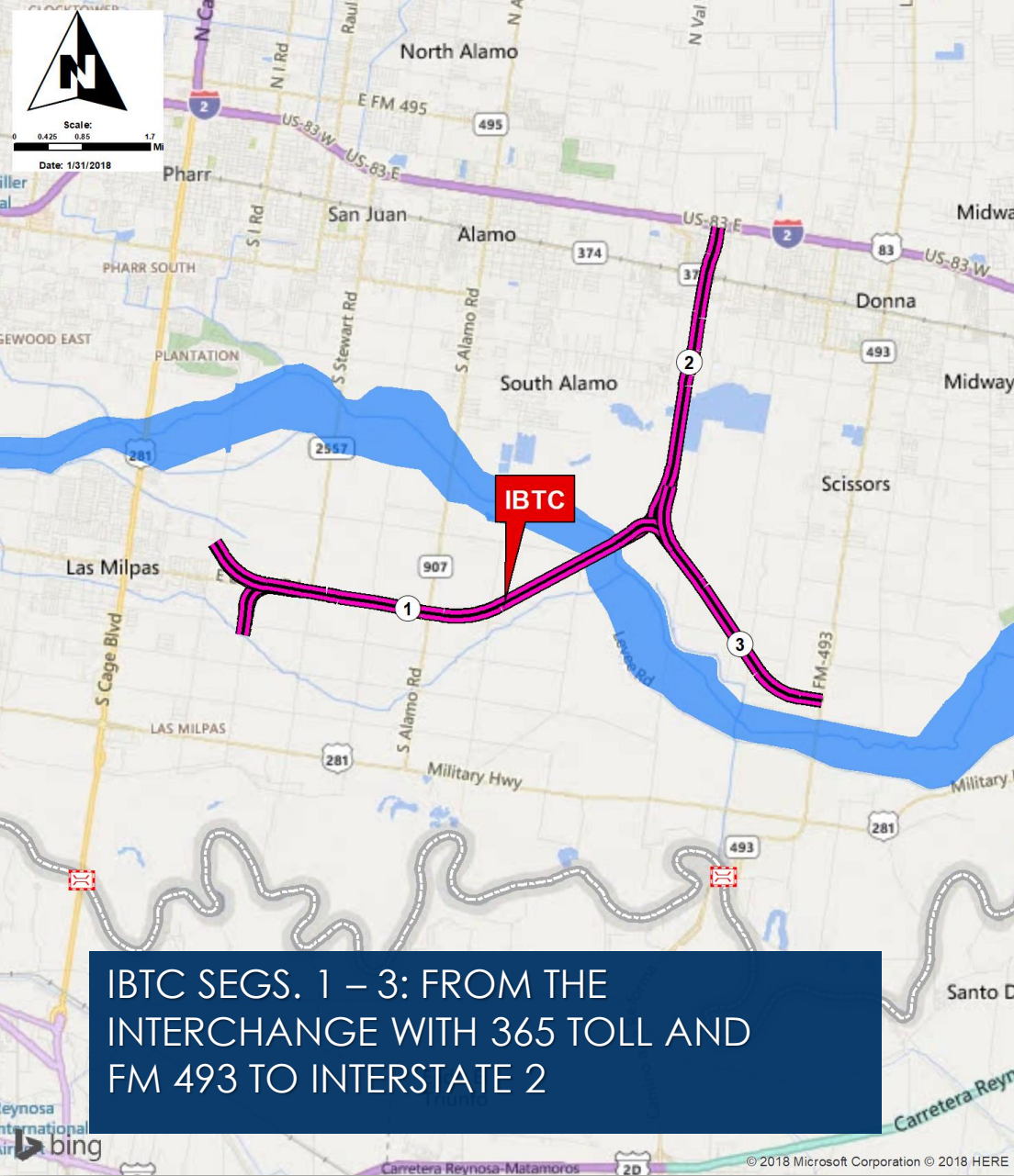


365 TOLL

▶ TENTATIVE SCHEDULE:

- ❑ ~~04/2020-05/2020~~, Submit RGVMPOTIP Revisions based on draft 2021 UTP Funding Tables that are up for potential adoption by the Texas Transportation Commission (TTC) in 08/2020,
- ❑ **08/2020**, Obtain addl. funding commitments via adoption of 2021 UTP by the TTC,
- ❑ **09/2020 - 10/2020**, TTC to read then adopt a new Minute Order (M.O.) for a new FAA to incorporate the gap funding into the project,
- ❑ **11/2020**, HCRMA to provide NTP on Investment Grade T&R Study with a 5-month completion period ending 04/2021,
- ❑ **11/2020**, Revise RGVMPOTIP listing for 365 Toll showing the approved funding source(s) for approval by FHWA 01/2021,
- ❑ **12/2020**, HCRMA to submit Utility Mitigation Plan for approval by TxDOT ahead of Federal Project Authorization and Agreement (FPAA) Modification request,
- ❑ **01/2021-02/2021**, TxDOT to process the FPAA Modification for the gap funding on 365 Tollway,
- ❑ **03/2021**, TxDOT to provide “release to advertise” notice to HCRMA,
- ❑ **03/2021 - 04/2021**, HCRMA to advertise the 365 Toll (60 days) & hold prebid last week in that period,
- ❑ **05/2021**, Open Bids by 1st week & by 2nd week conditionally award contract,
- ❑ **07/2021**, Receive TxDOT / FHWA concurrence with award of contract,
- ❑ **07/2021-08/2021**, HCRMA meets with rating agencies, prices bonds, and conducts toll revenue bond sale,
- ❑ **08/2021**, Purchase remaining 5% or ROW and finalize remaining utility relocation agreements,
- ❑ **09/2021**, Commence 42-month construction, and
- ❑ **03/2025**, Open to traffic.





IBTC SEGS. 1 – 3: FROM THE INTERCHANGE WITH 365 TOLL AND FM 493 TO INTERSTATE 2



MAJOR MILESTONES:

OBTAINED EA ENV CLASSIF.: 11/2017

EST. NEPA CLEARANCE: LATE 2020

EST. LETTING: 06/2021

EST. OPEN: 03/2025

▶ IBTC SCHEDULE

International Bridge Trade Corridor (IBTC) (CSJ: 0921-02-142)

(From the Interchange with 365 Toll and FM 493 to Interstate 2)

Project Milestones	2020												2021												2022											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Environmental (Ongoing)	■	■	■	■	■	■																														
Surveys (65%)			■	■	■	■	■	■	■																											
ROW Title Research / Appraisals					■	■	■	■	■	■	■	■																								
ROW Acquisition (5% Adv. Acq.)						■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■												
Plans, Specs., & Estimates (50%)										■	■	■	■	■	■	■	■	■	■	■	■	■	■													
Utility Coord / Relocation						■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■													
Constr. Contract Letting Phase																				■	■	■	■													
Constr. Award / Commence																																				

CONSTRUCTION FROM 10/2021 TO 03/2025



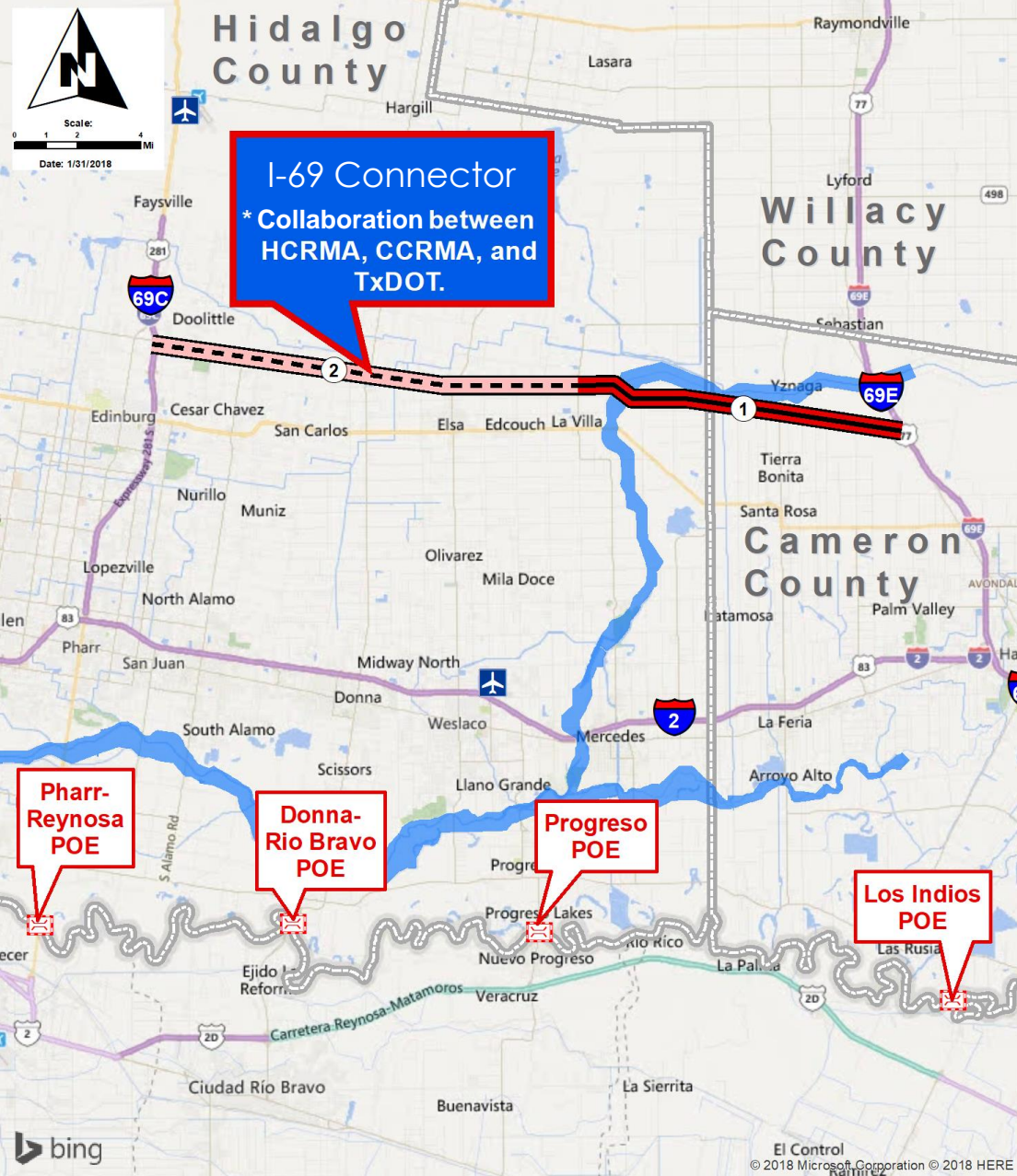
▶ ADVANCE PLANNING

- ❑ Env.: Classification Letter and Scoping Toolkit Submitted Aug 2017
- ❑ Held IBTC Environmental Kick off with TxDOT PHR / ENV April 6, 2018.
- ❑ VRF UTP Matching Funds request processed at the HCMPO—pending adoption by TxDOT at State Level.
- ❑ All env. fieldwork complete: Waters of the US and Archeological trenching—Internal ROE efforts were instrumental to accelerating this work.
- ❑ Meeting held with EPA/TCEQ/TxDOT to discuss Donna Reservoir site for the Hazmat portion of the NEPA Document Oct 2018.
- ❑ Public Meeting took place at Donna High School March 29, 2019.
- ❑ All major milestone reports submitted and undergoing reviews: Project Description, Hazmat, Historic Resources, Public Meeting Summary Report, Waters of the US, and Archaeological Resources.
- ❑ Mitigation plans, as warranted, will be drawn up at completion of the milestone reports.

▶ OTHER:

- ❑ Surveys (65% complete) – anticipate new survey pool procurement once TxDOT approves new federalized procurement procedures by end of Fall 2019.
- ❑ ROW Acquisition (5% complete)
- ❑ Utility Relo. (SUE 100%, coordination initiated, Overall 20%)
- ❑ Design (PS&E, 50% complete): On Hold





I-69 Connector

(COLLABORATION W/ TXDOT, CCRMA, AND HCRMA)

DESCRIPTION:

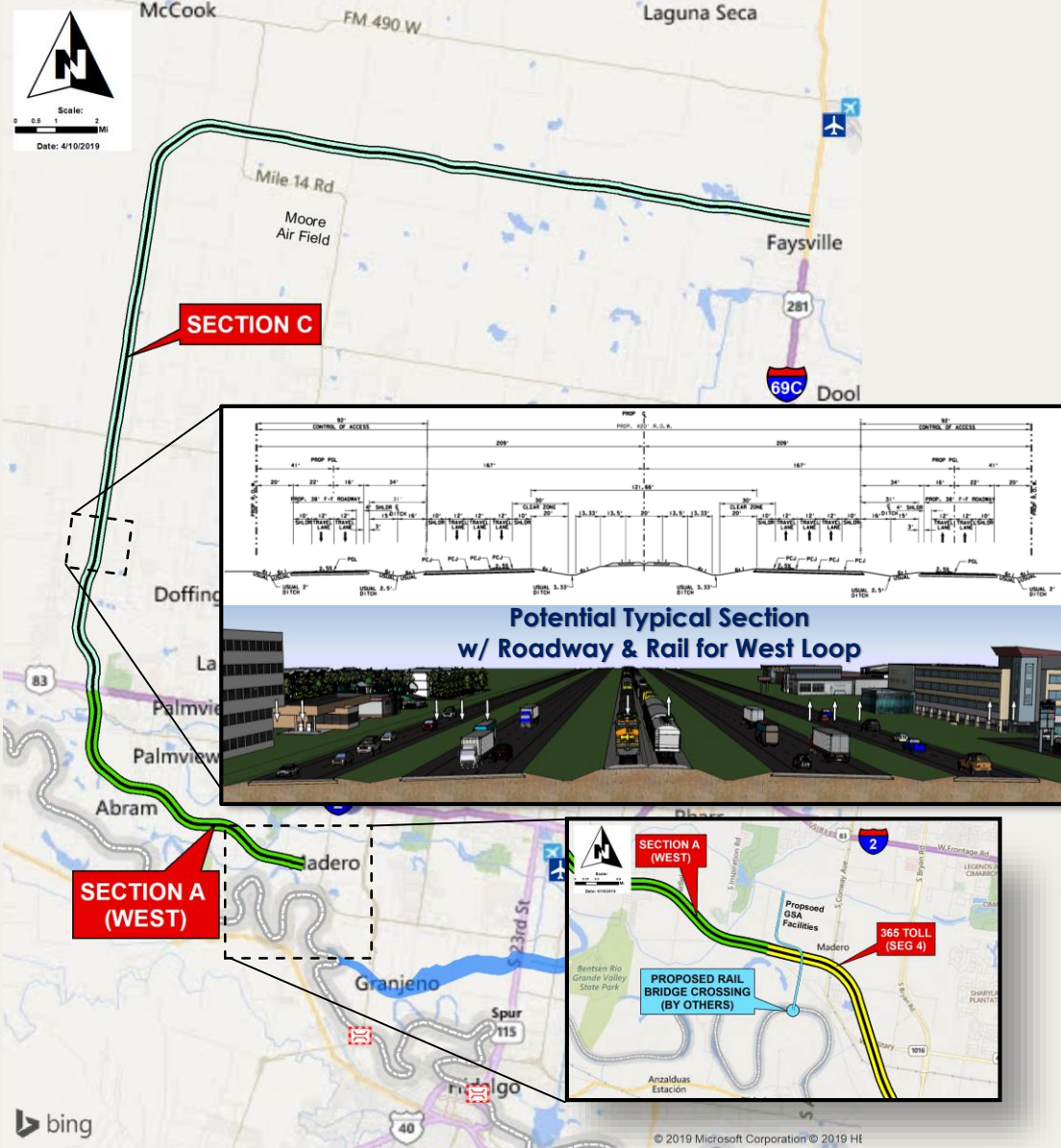
- ▶ PROJECT LENGTH ~27 MILES
- ▶ FROM I-69C IN HIDALGO COUNTY TO I-69-E IN CAMERON COUNTY
- ▶ KEY PARALLEL CORRIDOR TO I-2 WITH IMPORTANCE TO MOBILITY PROJECTS BY TXDOT, CCRMA AND HCRMA
- ▶ TXDOT COMMITTED SUPPLEMENTAL DEVELOPMENT AUTHORITY FUNDS FOR THE ENTIRE 27 MILE CORRIDOR AS AN EXPRESSWAY FACILITY.
- ▶ TXDOT HAS COMMITTED TO FUNDING THE DEVELOPMENT OF THE SCHEMATIC DESIGN AND ENVIRONMENTAL DOCUMENTS.
- ▶ FEASIBILITY STUDIES KICKED OFF WITH A STAKEHOLDER MEETING OCT 2019.
- ▶ PUBLIC MEETING ON FEASIBILITY STUDIES HELD DECEMBER 2019.

WEST LOOP

SECTION A(WEST) / SECTION C *COMPLIMENTS PROPOSED MISSION/MADERO-REYNOSA INTERNATIONAL BORDER CROSSING (BY OTHERS)

DESCRIPTION:

- ▶ COMBINED PROJECT LENGTH:
38 MILES FROM FM 1016 / CONWAY AVE
(MISSION/MADERO) TO I-69C (NORTH EDINBURG)
- ▶ LIKELY TO BE CLASSIFIED AS AN ENVIRONMENTAL
IMPACT STATEMENT (EIS) NEPA DOCUMENT (36 TO 48
MONTHS)—TO BE ENGAGED AFTER IBTC
CLEARANCE.
- ▶ POTENTIAL FOR CLASS I RAIL WITHIN THE ROW
PENDING DEVELOPMENTS FOR RAIL CROSSING IN
MISSION AREA.
- ▶ INTERLOCAL AGREEMENT IN PLACE WITH CITY OF
MISSION FOR HCRMA'S ASSISTANCE WITH
ENVIRONMENTAL CLEARANCE EFFORTS.
- ▶ MARCH 2020 - HELD AN ILA KICK OFF MEETING WITH
THE CITY OF MISSION TO BEGIN ALIGNING ENV.
CLEARANCE EFFORTS WITH THE CITY'S INTENDED
OVERALL PROJECT PLAN.
- ▶ MAY 2020 – HCRMA PROVIDED CITY OF MISSION W
DRAFT SCOPES FOR ENV / TRAFFIC ENG. FOR THEIR
PROPOSED ENV. CLEARANCE EFFORTS AT THE
PROPOSED RAIL BRIDGE CROSSING.

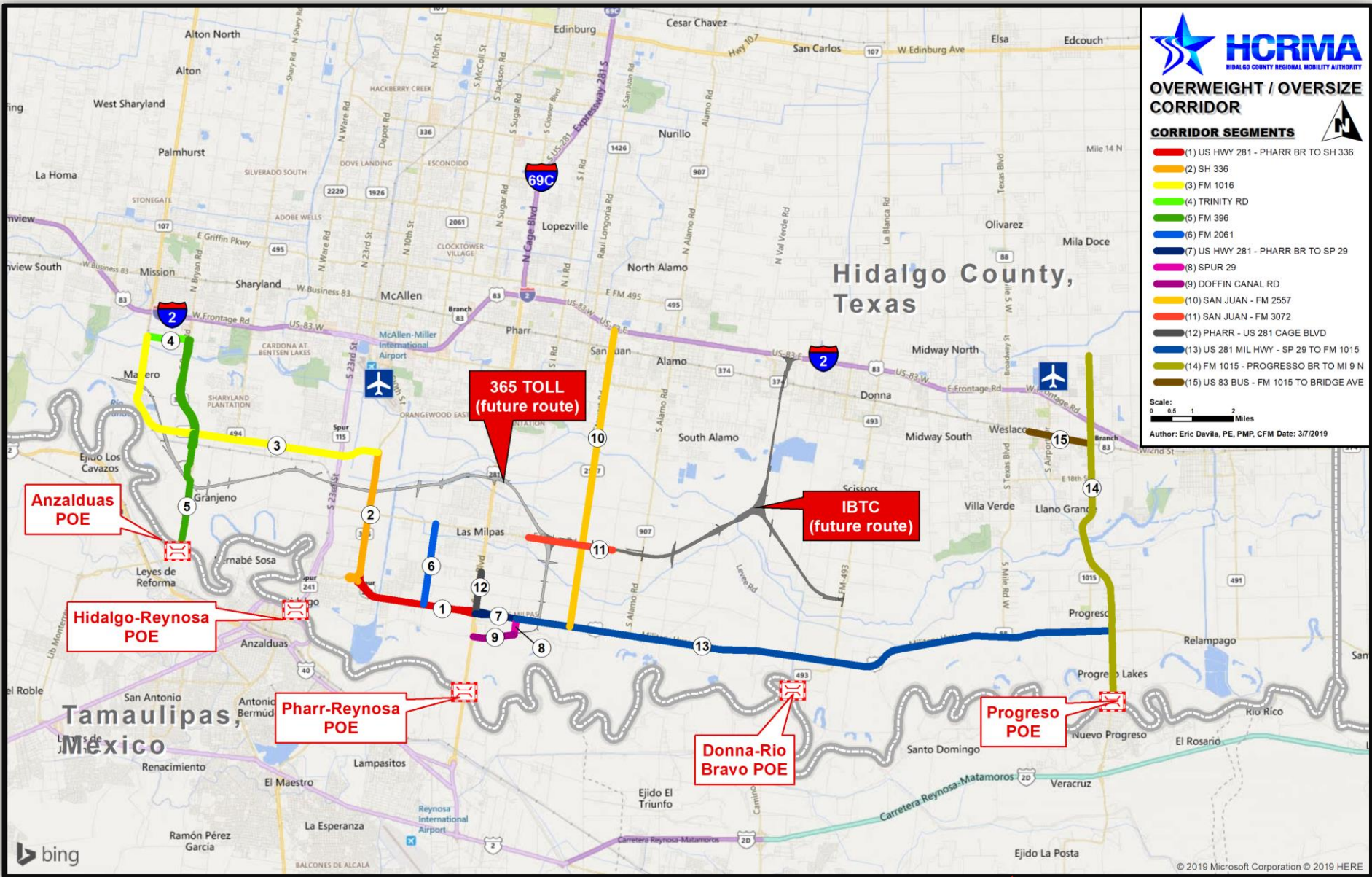


**OVERWEIGHT / OVERSIZE
CORRIDOR**

CORRIDOR SEGMENTS

- █ (1) US HWY 281 - PHARR BR TO SH 336
- █ (2) SH 336
- █ (3) FM 1016
- █ (4) TRINITY RD
- █ (5) FM 396
- █ (6) FM 2061
- █ (7) US HWY 281 - PHARR BR TO SP 29
- █ (8) SPUR 29
- █ (9) DOFFIN CANAL RD
- █ (10) SAN JUAN - FM 2557
- █ (11) SAN JUAN - FM 3072
- █ (12) PHARR - US 281 CAGE BLVD
- █ (13) US 281 MIL HWY - SP 29 TO FM 1015
- █ (14) FM 1015 - PROGRESSO BR TO MI 9 N
- █ (15) US 83 BUS - FM 1015 TO BRIDGE AVE

Scale: 0 0.5 1 2 Miles
 Author: Eric Davila, PE, PMP, CFM Date: 3/7/2019



▶ **OVERWEIGHT REPORT FOR 2014-2020**
PERIOD: JAN 1, 2014 – APR 30, 2020

OW

Total Permits Issued:	159,230
Total Amount Collected:	\$ 23,237,068
■ Convenience Fees:	\$ 554,868
■ Total Permit Fees:	\$ 22,682,200
– Pro Miles:	\$ 477,690
– TxDOT:	\$ 19,279,870
– HCRMA:	\$ 2,924,640



▶ **OVERWEIGHT REPORT FOR YEAR 2020**
PERIOD: JAN 1, 2020 – APR 30, 2020

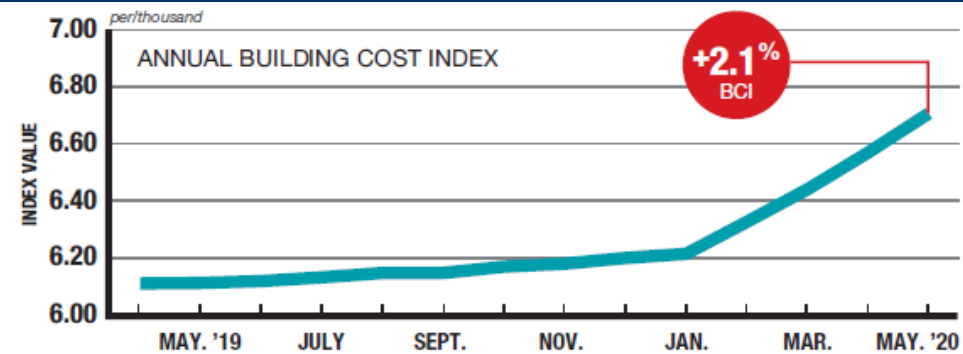
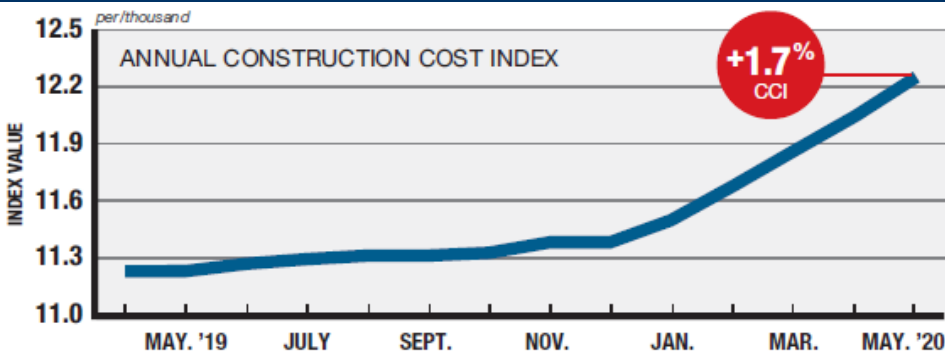
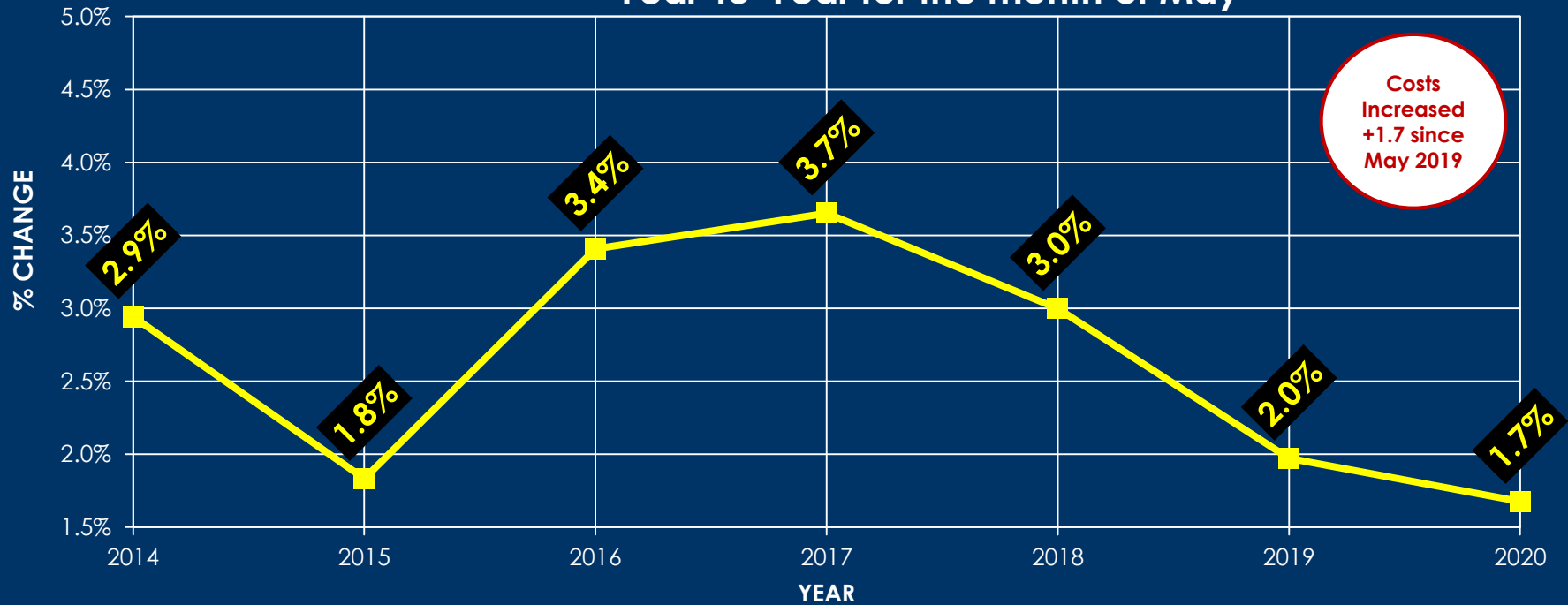
OW

Total Permits Issued:	10,591
Total Amount Collected:	\$ 2,163,056
■ Convenience Fees:	\$ 44,856
■ Total Permit Fees:	\$ 2,118,200
– Pro Miles:	\$ 31,773
– TxDOT:	\$ 1,800,470
– HCRMA:	\$ 285,957



▶ CONSTR. ECONOMICS MAY 2020

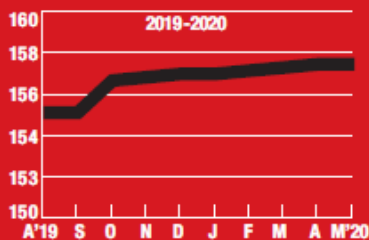
Construction Cost Index (CCI) Change (%)
Year-to-Year for the month of May



CONCRETE BLOCK

0.0 %

MONTHLY PRICES HELD STEADY, WHILE YEARLY PRICES ROSE 1.7%.

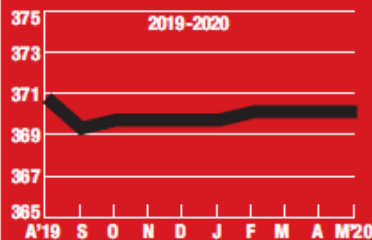


1992=100

READY-MIX CONCRETE

0.0 %

READY-MIX CONCRETE PRICES SHOWED NO CHANGE SINCE LAST MONTH.

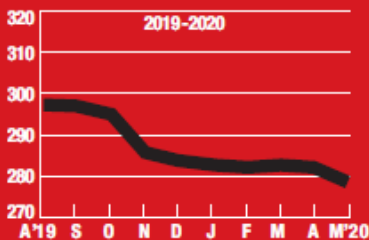


1992=100

ASPHALT PAVING

-1.3 %

ASPHALT PRICES FELL 1.3% THIS MONTH, WHILE YEARLY PRICES ARE DOWN 5.6%.

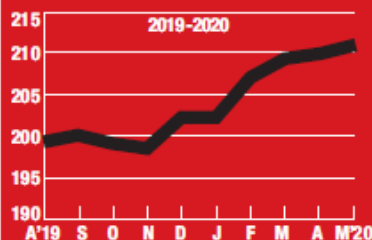


1992=100

PORTLAND CEMENT

+0.5 %

MONTHLY PRICES FOR PORTLAND CEMENT INCREASED 0.5% THIS MONTH.



1992=100

20-CITY AVERAGE

ITEM	UNIT	\$PRICE	%MONTH	%YEAR
ASPHALT PAVING				
PG 58	TON	406.95	-1.3	-5.6
Cutback, MC800	TON	376.28	-0.1	-4.0
Emulsion, RAPID SET	TON	357.17	-0.1	-1.0
Emulsion, SLOW SET	TON	368.47	-0.1	-0.7
PORTLAND CEMENT				
Type one	TON	147.09	+0.5	+8.4
MASONRY CEMENT				
70-lb bag	TON	10.89	+0.1	+7.2
CRUSHED STONE				
Base course	TON	12.60	+1.7	+22.9
Concrete course	TON	11.77	0.0	+8.4
Asphalt course	TON	13.03	+0.2	+16.0
SAND				
Concrete	TON	10.44	+0.1	+13.2
Masonry	TON	12.38	0.0	+10.2
READY-MIX CONCRETE				
3,000 psi	CY	118.75	0.0	+2.7
4,000 psi	CY	140.20	+0.9	+4.9
5,000 psi	CY	191.53	+0.9	+8.0
CONCRETE BLOCK				
Normal weight: 8" x 8" x 16"	C	146.97	0.0	+1.7
Lightweight: 8" x 8" x 16"	C	171.85	+0.1	+1.0
12" x 8" x 16"	C	182.99	-0.2	+1.7

SOURCE: ENR

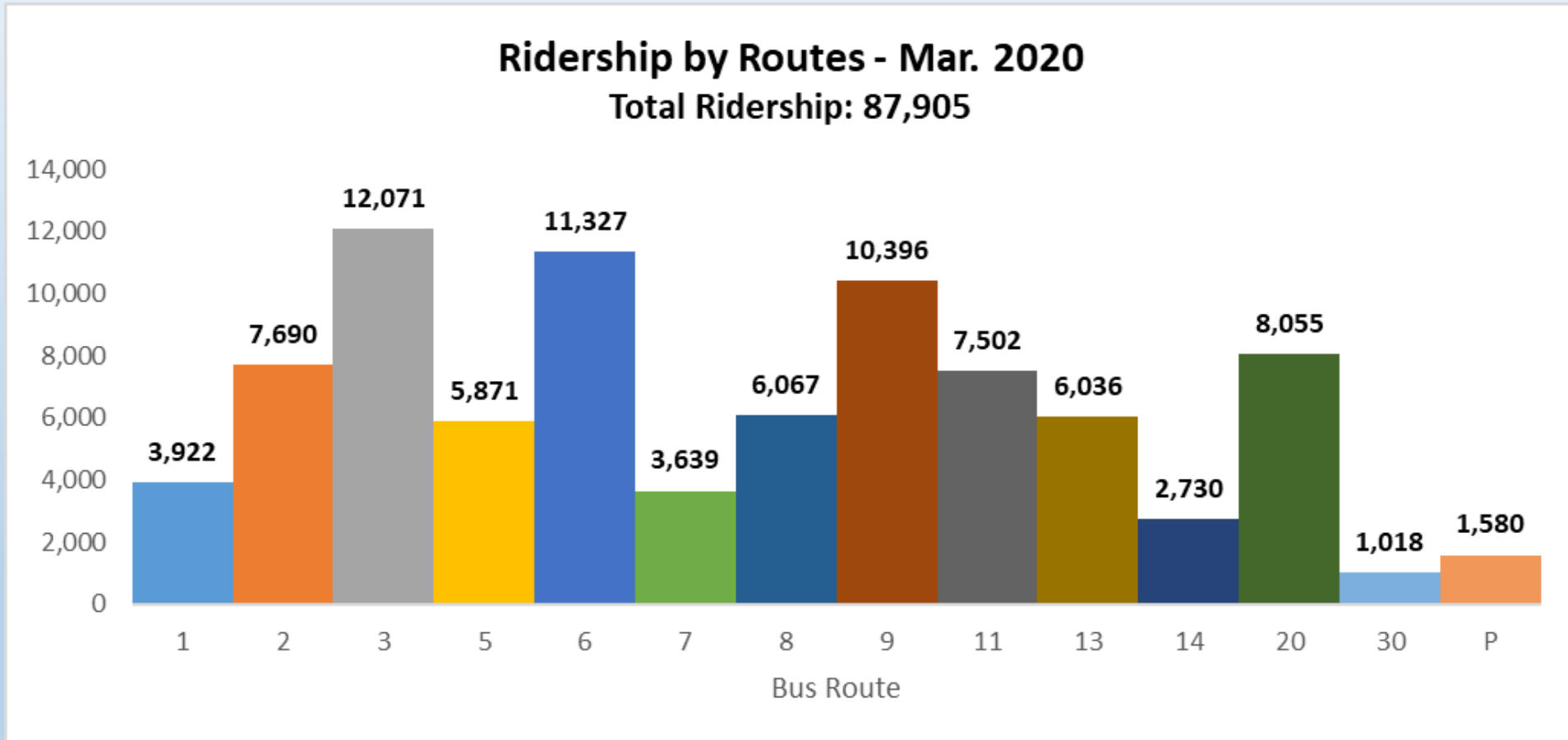
RGVMPO Transit Report

By: Mario Delgado

Transit Director
City of McAllen



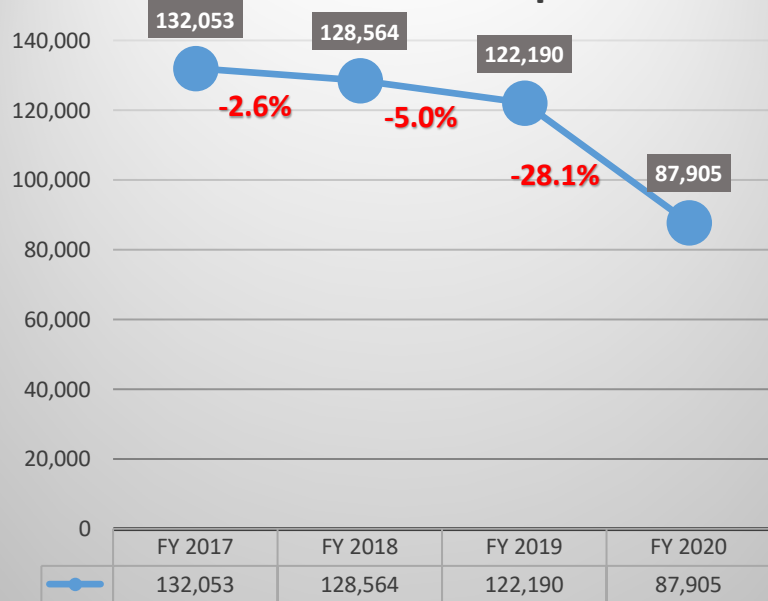
Brownsville Metro



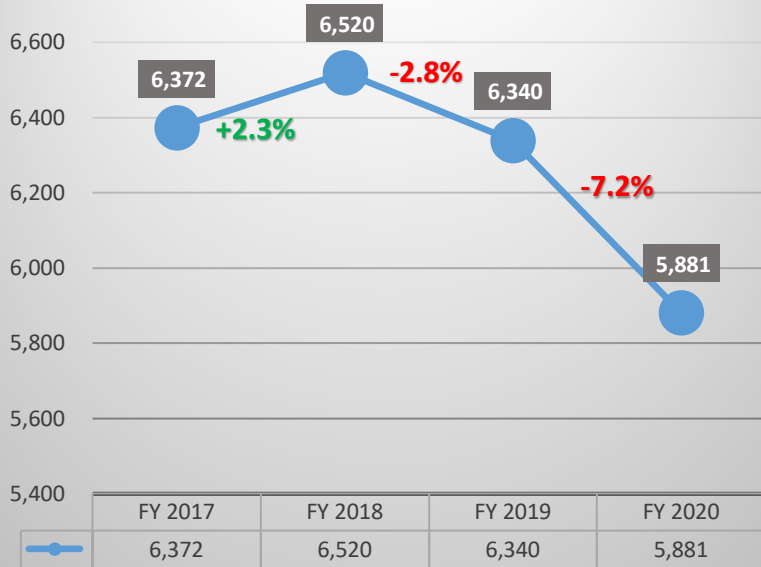


Brownsville Metro

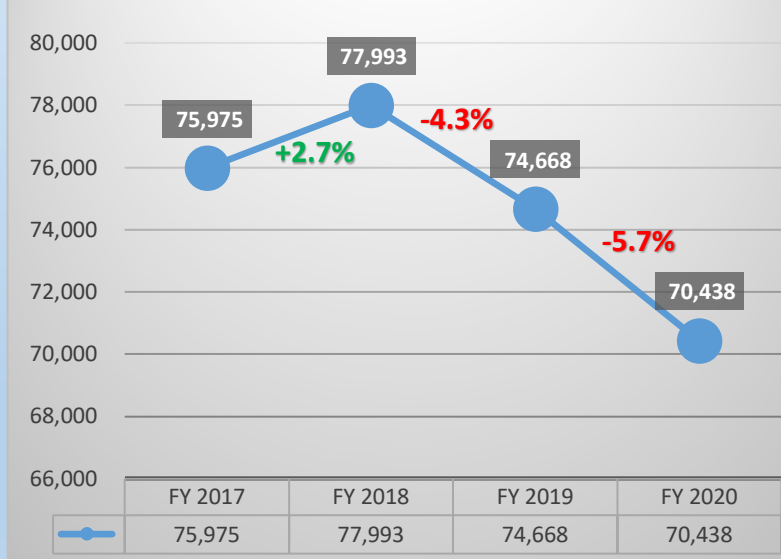
March Ridership



March Revenue Hours



March Revenue Miles





Brownsville Metro's On-going Projects



Connecting Communities Project

- **Project 1-** (A) Improve the Site Safety and Function (ISS&F)
(B) New Passenger Facility to Site (NPFS)
- **Project 2-** Improve Bus Stop Safety and Comfort
- **Project 3-** Purchase of Replacement Revenue Vehicles

Total Estimated Project Cost- **\$14,830,141**





Project 1 – Improve the Site Safety & Function and New Passenger Facility to Site

- **(A)** Improve the Site Safety & Function -----
- **(B)** New Passenger Facility to Site -----

Total Estimated Project Cost-
\$7,112,007





Project 1 – (A) Improve the Site Safety and Function (ISS&F)

Description- Improves safety and the daily operational functions on Brownsville Metros Maintenance and Operations Facility

(NO UPDATES)

1. Pre. Engineering - **40%**
2. Environmental - **100%**
3. ROW & Utilities - **100%**
4. Design - **50%**
5. Funding - TIGER: **\$3,140,141**
6. Total Estimated Project Cost- **\$6,079,007**

Project Needs: **A&E, Design & Final Construction Docs.**

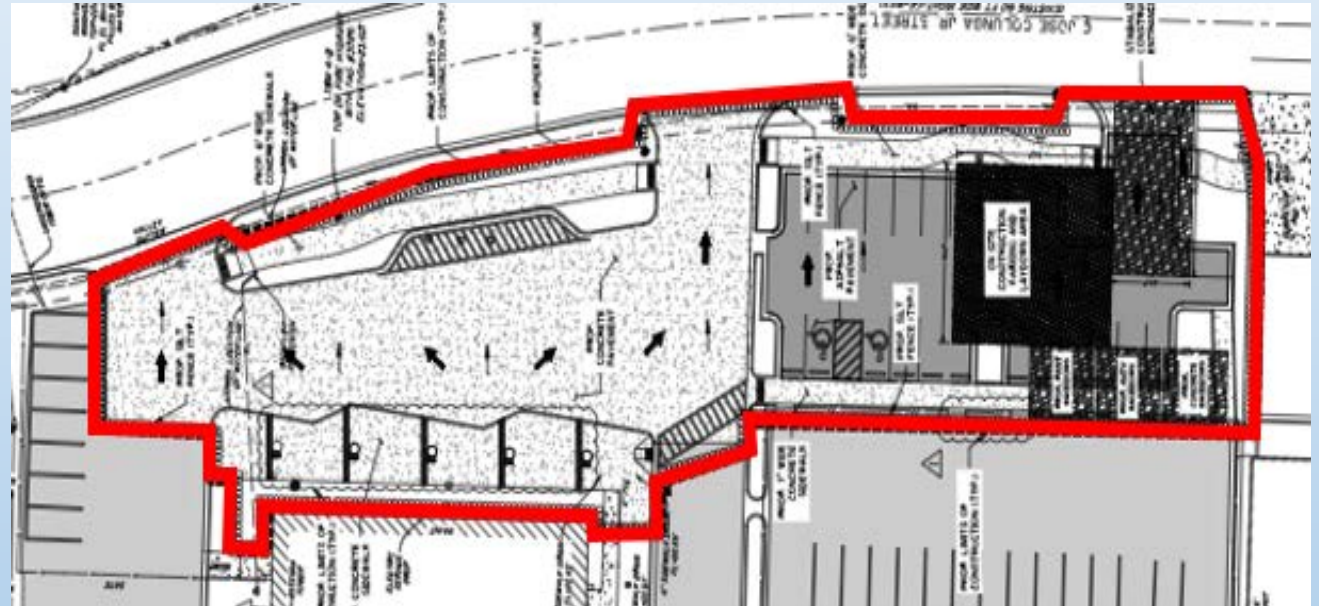
Letting Date: **October 2020**

Project 1 – (B) New Passenger Facility to Site (NPFS)

CSJ #: 0921-06-304

Description- New Passenger Facility-Eastside Transfer Station to include a park and ride

1. Pre. Engineering - **100%**
2. Environmental - **100%**
3. ROW & Utilities - **100%**
4. Design - **100%**
5. Funding - Cat. 9 (TAP): **\$407,486;**
6. Total Estimated Project Cost - **\$1,033,000**



Project Needs: **Procurement Process**

Letting Date: **City of Brownsville & TxDOT staff are working out the final details on the Construction Documents.**

Project 2 – Improve Bus Stop Safety and Comfort

Description- Improvements to approximately 54 existing bus stops that consist of adding ADA accessible sidewalks, benches, shelters, bus pads and bike amenities.

(NO UPDATES)

1. Pre. Engineering - **100%**
2. Environmental - **100%**
3. ROW & Utilities – **N/A**
4. Design - **100%**
5. Construction – **20% ***
6. Funding - TIGER: **\$539,859/****
7. Total Estimated Project Cost - **\$2,000,000**

Project Needs:

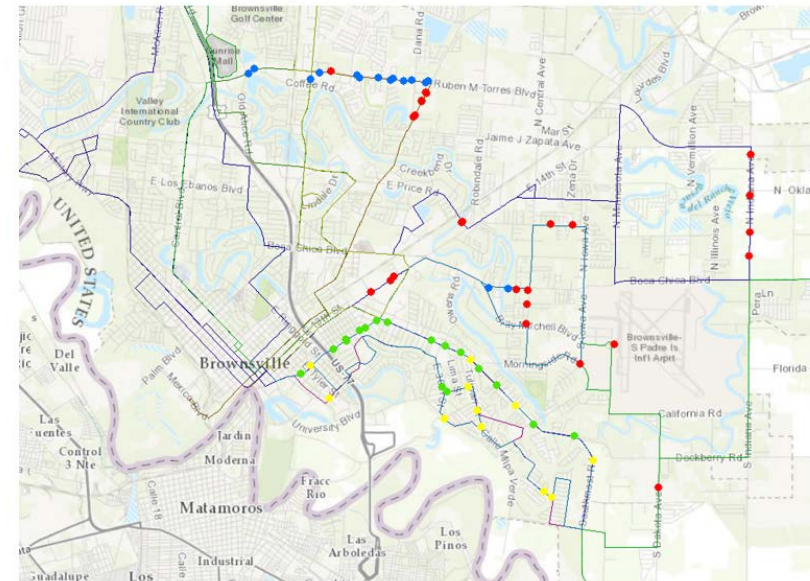
Completion of **43 Bus stops**

* 11 Bus Stops completed in 2017

** (BCIC, CDBG, COB, other partners)



TIGER Bus Stop Improvement locations



● TIGER ● CDBG ● BCIC ● FUTURE

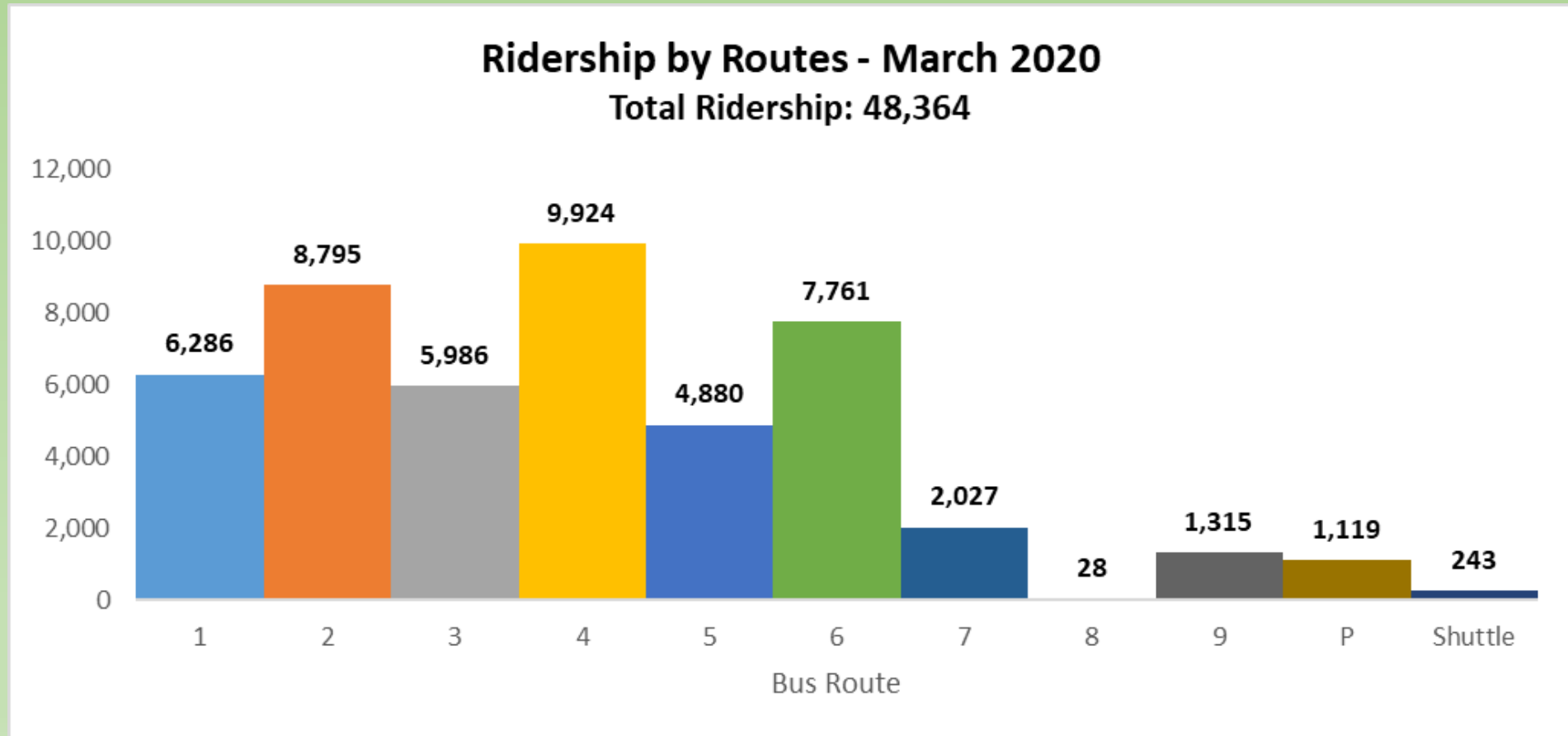
Project 3 – Purchase of Replacement Revenue Vehicles



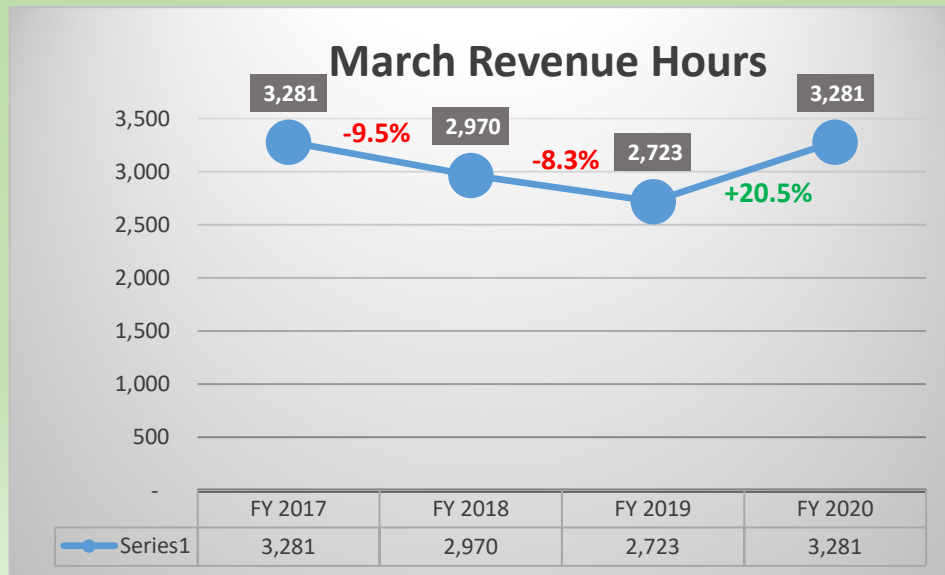
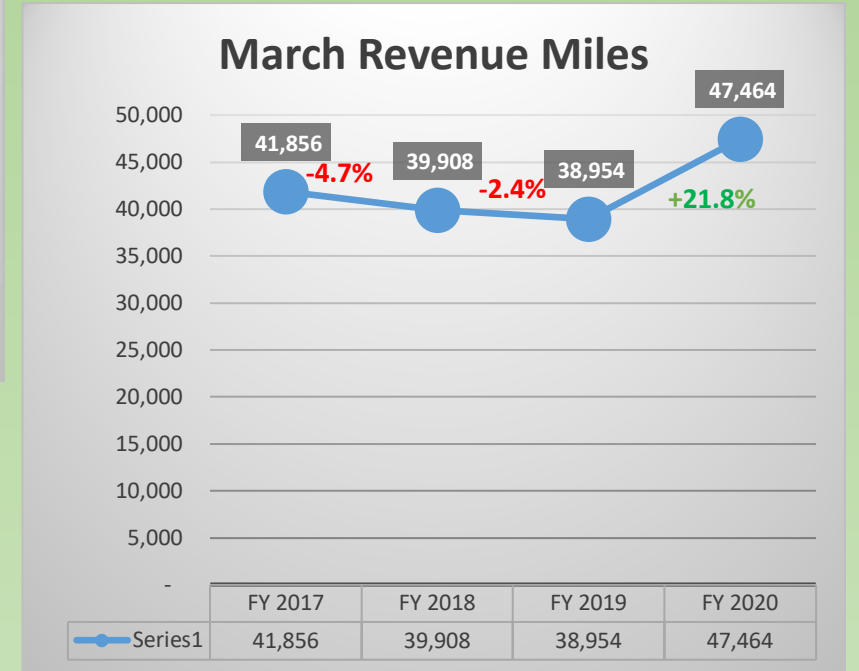
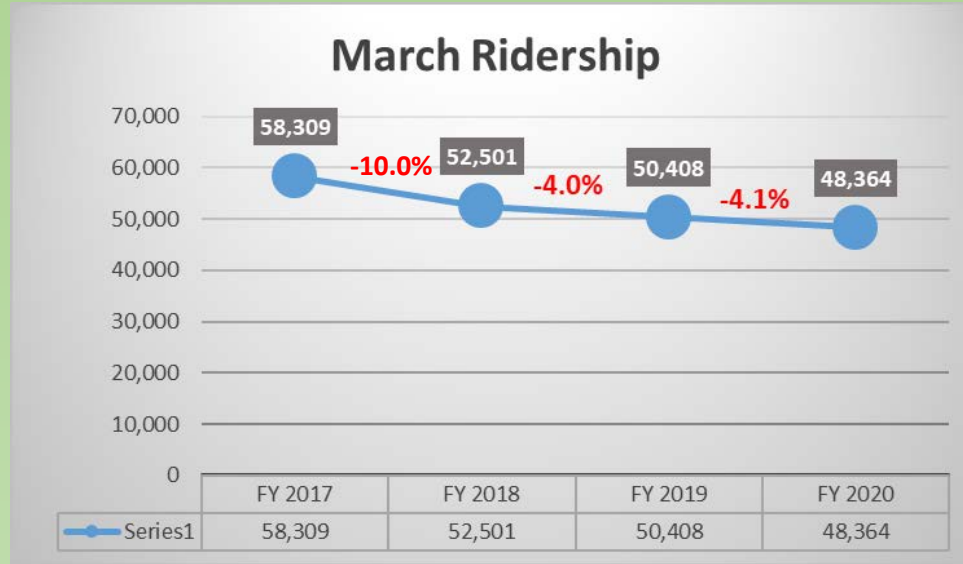
COMPLETED

(5) Hybrid Diesel-Electric Transit Buses rolled out and placed in service on **03/30/2020**.

Metro McAllen



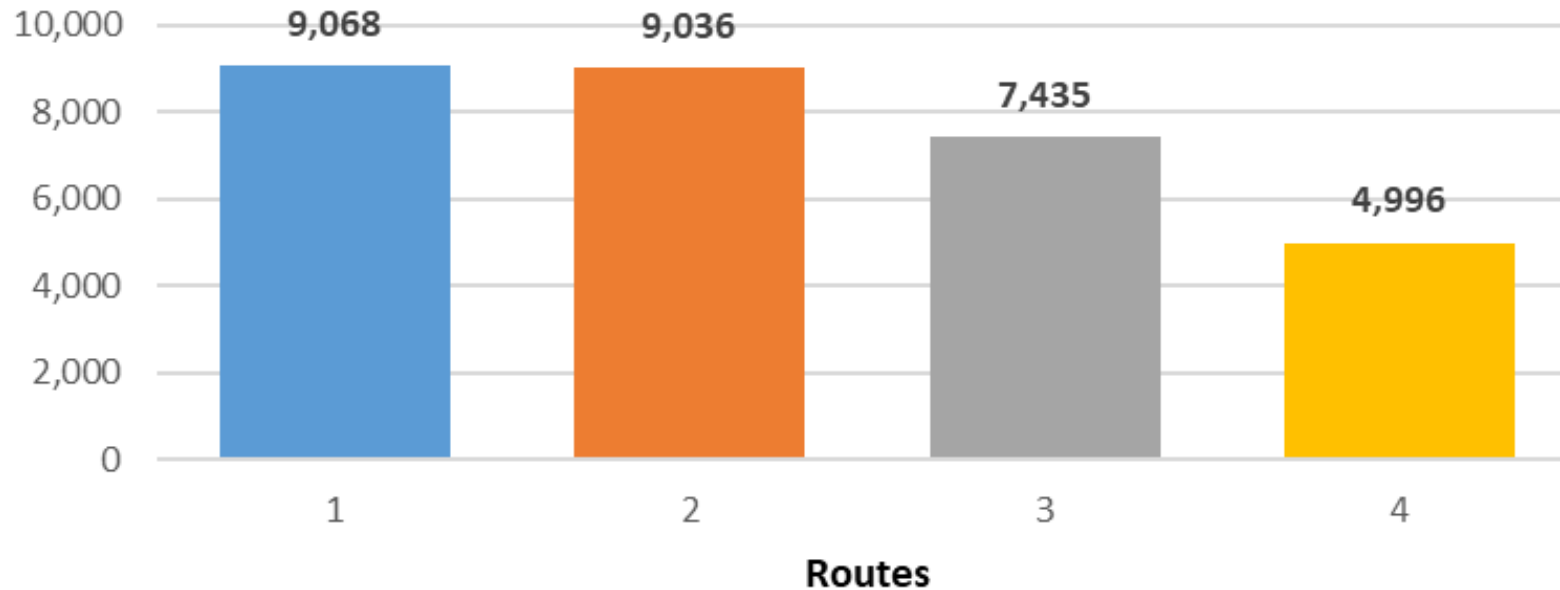
Metro McAllen





Island Metro

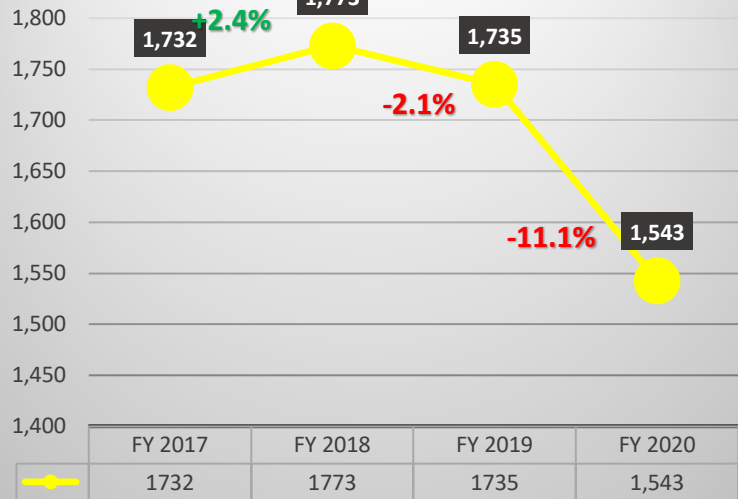
Ridership by Routes - Mar. 2020
Total Ridership: 30,535



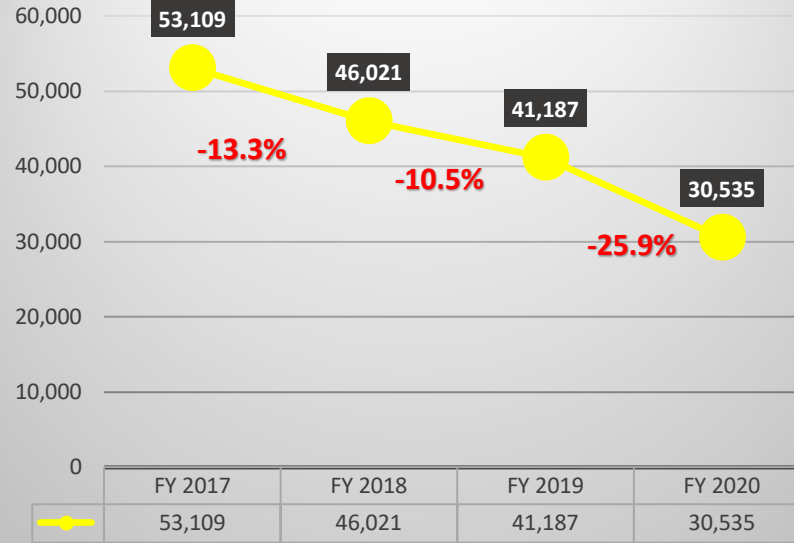


Island Metro

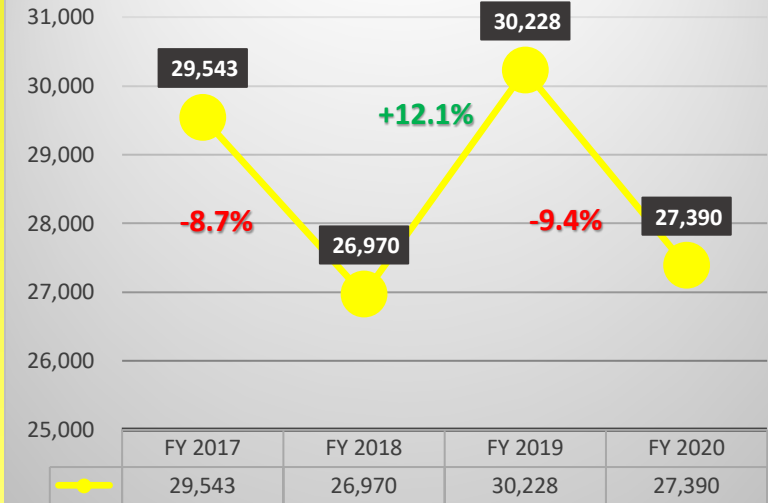
March Revenue Hours



March Ridership



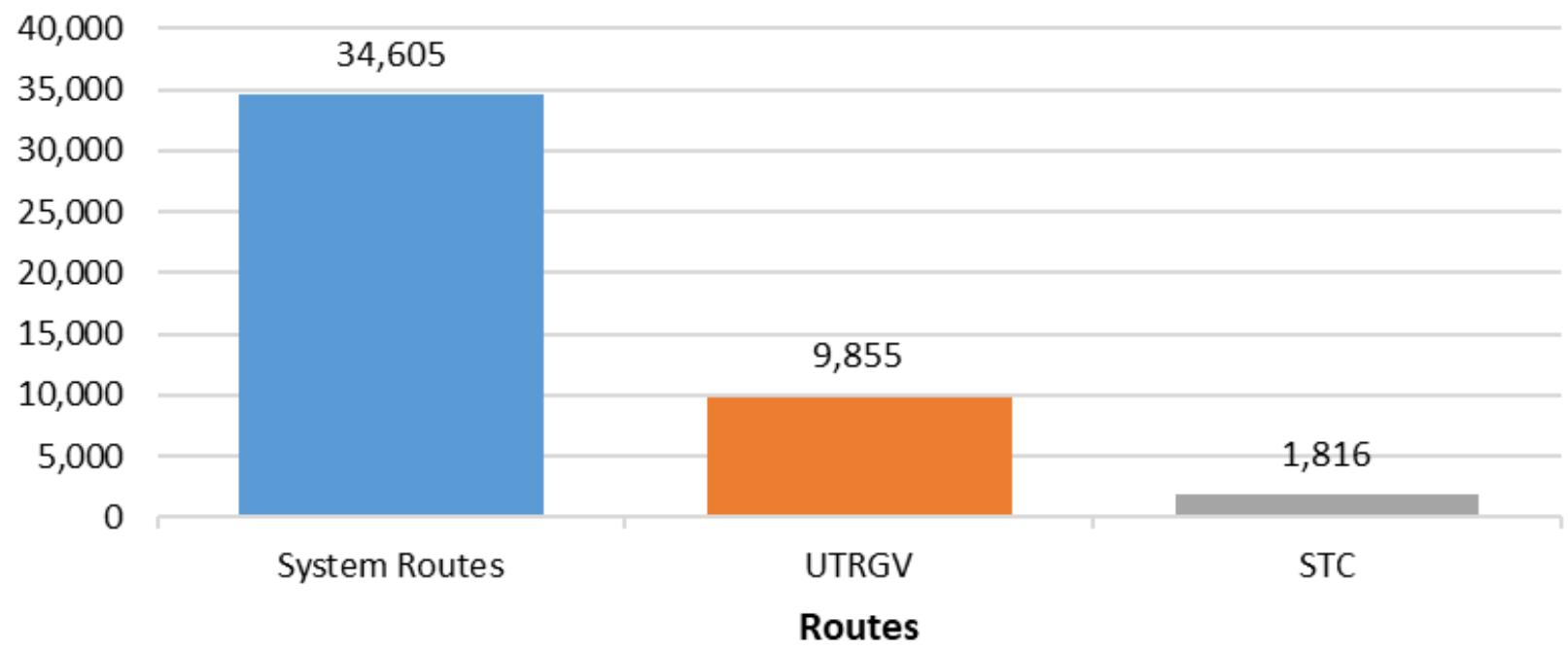
March Revenue Miles





Valley Metro

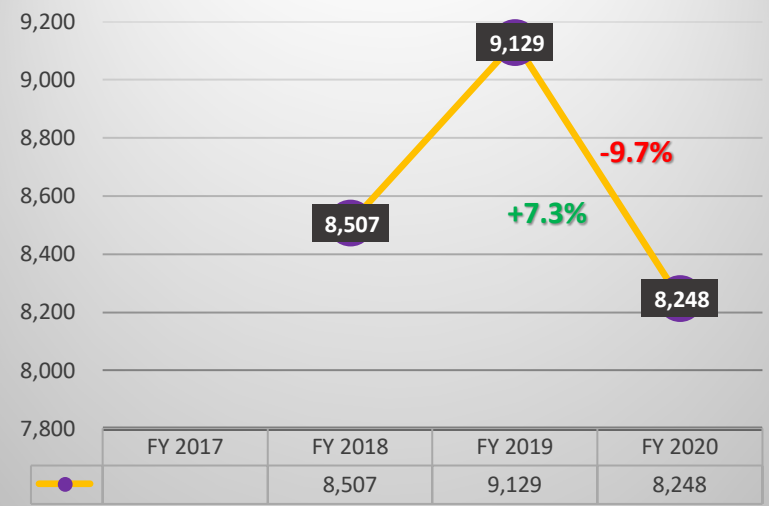
Ridership - March 2020
Total Ridership: 46,276



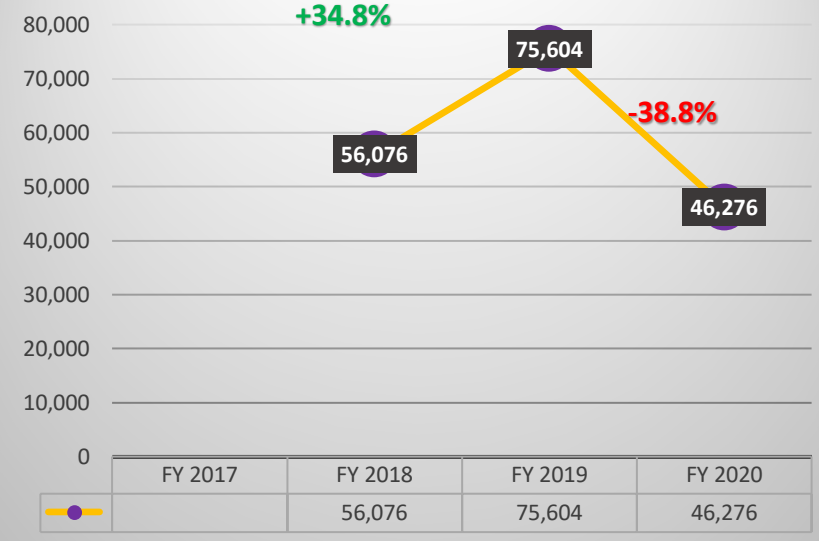


Valley Metro

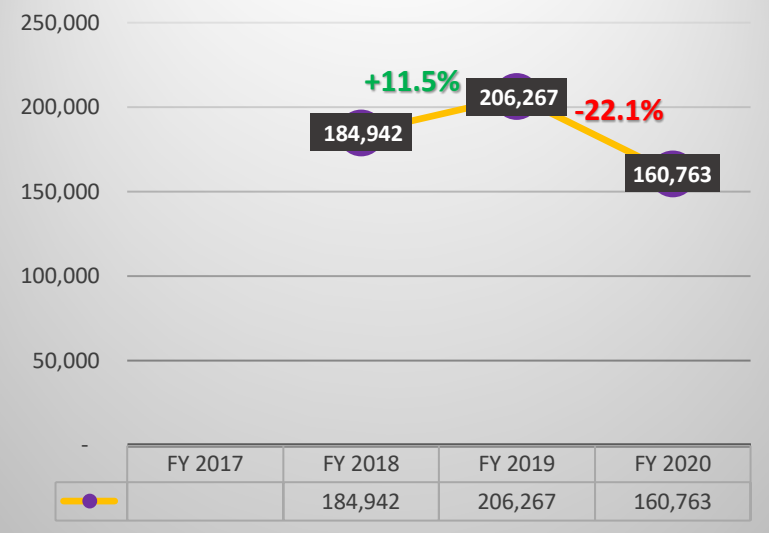
March 2020 Revenue Hours



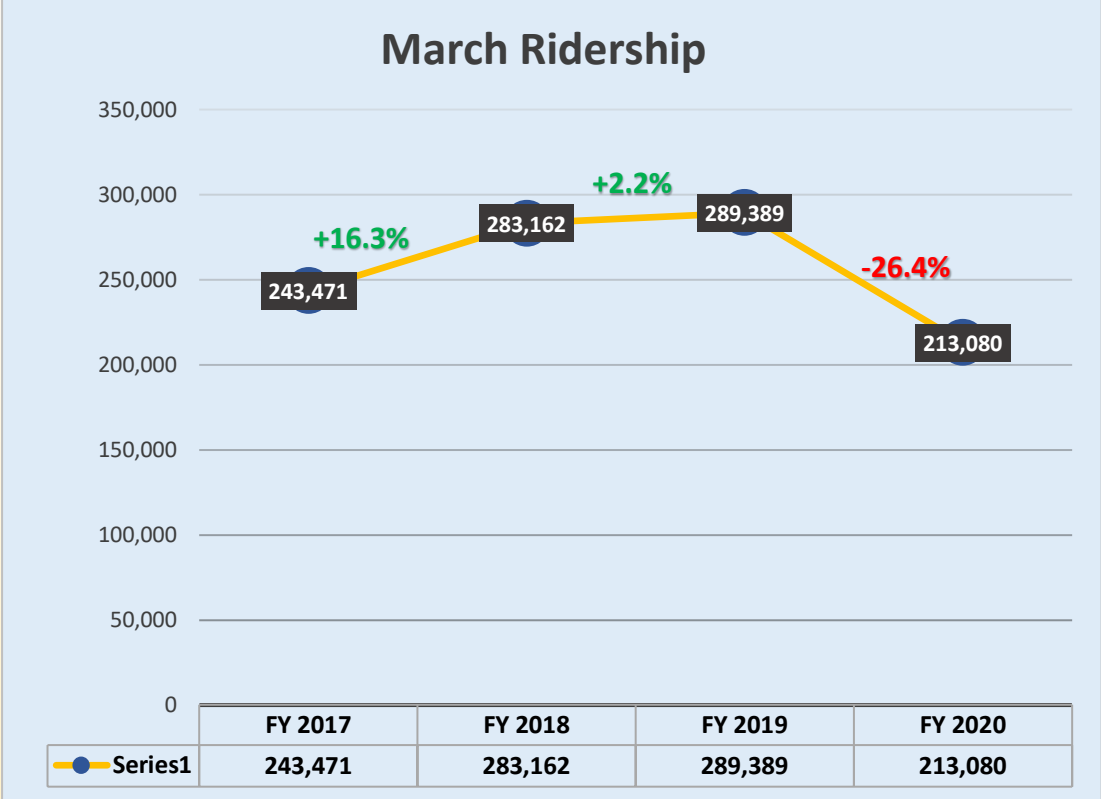
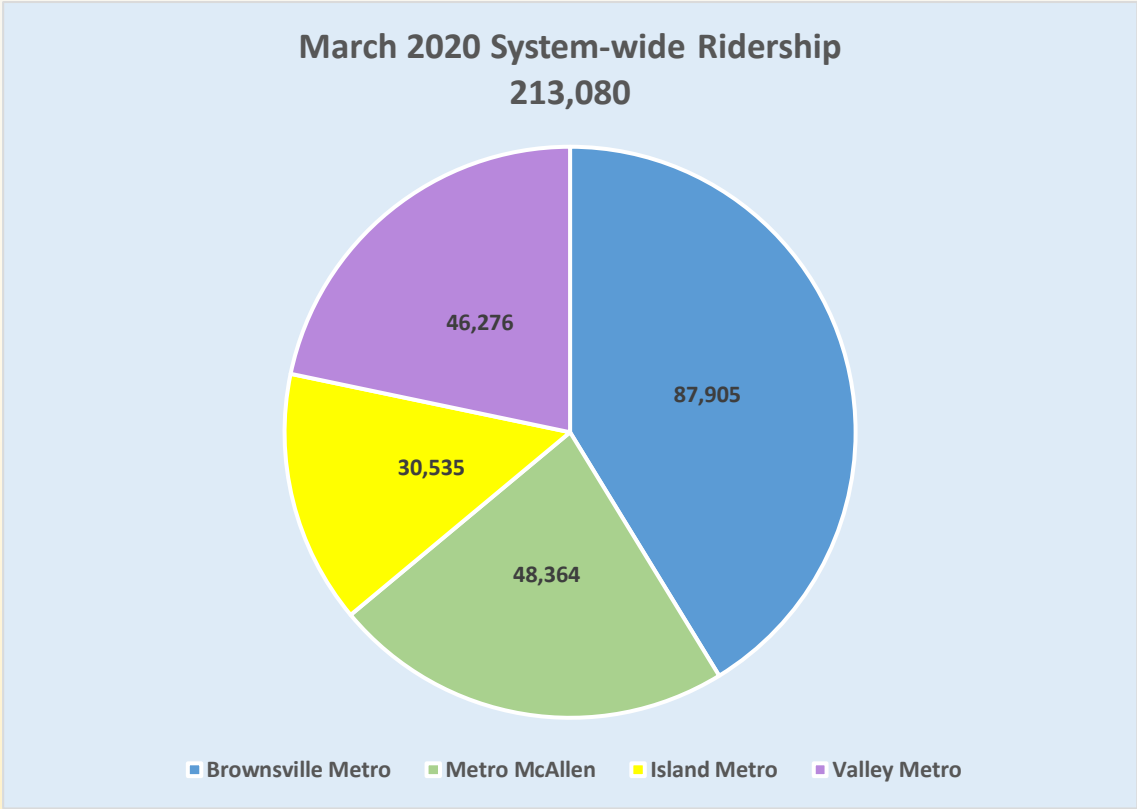
March 2020 Ridership



March 2020 Revenue Miles



System-wide Ridership Totals



COVID-19

- Social Distancing (Limiting Capacity)
- Proper PPE (Gloves, Masks, Face Shields)
- Service Reduction
- Reduced Hours
- Daily and Hourly Disinfecting of Buses and Facilities
- Enforcing the use of Facial Covering
- Teleworking
- Cross-training Staff
- Federal Assistance (CARES Act)

Thank You