RGV MPO

The RGVMPO WebEx And Virtual Meeting Tips:

- Log in early to test your system
- Mute your cell phone or video compatible device when not speaking
- Raise your hand to be acknowledged and remember to unmute your mic to speak
- Be sure to identify yourself when making motions and seconds



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

510 South Pleasantview Drive, Weslaco, TX. 78596 (956) 969-5778

PLANNING PARTNERS:

June 19, 2020

MAYOR AMBROSIO HERNANDEZ CHAIRMAN CITY OF PHARR Rio Grande Valley MPO Transportation Policy Board

JUDGE EDDIE TREVIÑO, JR. VICE CHAIRMAN CAMERON COUNTY RE: Transportation Policy Board meeting, June 24, 2020

Dear Policy Board Members:

CAMERON COUNTY RMA

CITY OF BROWNSVILLE

CITY OF EDINBURG

CITY OF HARLINGEN

CITY OF McAllen

CITY OF MISSION

CITY OF SAN BENITO

HIDALGO COUNTY

HIDALGO COUNTY RMA

TxDOT (PHARR DISTRICT)

VALLEY METRO

Attached is the packet in preparation (or link to) for the forthcoming Transportation Policy Board regular meeting to be held on Wednesday, June 24, 2020 @ 1:30 p.m. This meeting will be an in-person meeting with social distancing being practiced. We ask that board members please take every other seat available at the board table. If need be, we will utilize the public seating area of the board room as well. The public may be asked to watch and participate from the lobby area as the meeting will be live streamed to the monitors in the lobby area. In consideration to those that may still not feel comfortable with attending in person, or unable to make the meeting, we will be proving for simulcast via WebEx. The link to the WebEx will be sent to you via email, simply sign in and please mute you phone or computer until we have Roll Call or when a question needs to be addressed.

If there are any difficulties during the WebEx please feel free to contact me via text message at 956-330-3380 and staff and I will attempt to assist you as much as possible. Please feel free to text me as well during the meeting to assure we address you should you have a question and we inadvertently overlook the request.

We are confident this meeting will run smoothly, and we appreciate your cooperation and engagement during this unique time. As always please feel free to contact me at your convenience if I can do anything to assist you.

STAFF: ANDREW A. CANON EXECUTIVE DIRECTOR

LUIS M. DIAZ ASSISTANT DIRECTOR

EX-OFFICIO: RIO GRANDE VALLEY PARTNERSHIP Andrew A. Canon Executive Director

RGVMPO

Sincerely,

NOTICE OF A PUBLIC MEETING OF THE RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION (RGVMPO)

TRANSPORTATION POLICY BOARD

TELECONFERENCE OPEN MEETING

Pursuant to Chapter 551, Title 5, Section 551.041, of the Texas Government Code, the Texas Open Act, notice is hereby given that the *RGVMPO POLICY BOARD* will conduct a Meeting on Wednesday, June 24, 2020 at 1:30 P.M. In Person at Ken Jones Boardroom – 301 West Railroad, Weslaco, Tx and **Via WebEx Teleconference**Meeting by logging on at: https://meetingsamer3.webex.com/meetingsamer3/j.php?MTID=m91782ab9321b211cc43abece191a4734

Meeting Number: 126 239 0723

This Notice and Meeting Agenda, are posted online at: https://www.rgvmpo.org/committees/transportation_policy_board/packets_agendas.htm

The members of the public wishing to participate in the meeting hosted through WebEx Teleconference call the following number:

Join by phone

+1-408-418-9388 United States Toll
Access Code: 126 239 0723

Members of the public who submitted a "Public Comment Form" will be permitted to offer public comments as provided by the agenda and as permitted by the presiding officer during the meeting.

A recording of the meeting will be made and will be available to the public in accordance with the Open Meetings Act.

Presiding: Chairman Mayor Ambrosio "Amos" Hernandez Vice Chairman Judge Eddie Treviño, Jr.

- I. Call to Order
- II. Roll Call
- **III. Public Comment**

IV. Presentation, Discussion, and Action Items

- A. Consideration and Action to Approve Minutes for May 27, 2020.
- B. Consideration and Action on Resolution 2020-08 Regarding Category 7 Projects
- C. Consideration and Action to Approve Resolution 2020-09 Functional Classification
- D. Consideration and Action to Approve Resolution 2020-10 FY2015-2040 MTP Amendment #3
- E. Consideration and Action to Adopt FY2021-2024 Transportation Improvement Program TIP
- F. Consideration and Action to Approve Resolution 2020-12 Revisions to FY2019-2022 Transit TIP

II. RGVMPO Executive Directors Reports and Updates

- A. Director Update
- B. Financial Update

III. Status Reports

- A. TxDOT Project Status Reports (Action Taken As Required)
- B. Cameron County RMA
- C. Hidalgo County RMA
- D. Regional Transit (Metro)

IV. New or Unfinished Business Adjournment

MINUTES

Meeting of the Rio Grande Valley Metropolitan Planning Organization (RGV MPO) Policy Committee

Wednesday, May 27, 2020 At 1:30 pm

Web Ex Meeting

Presiding: Chairman Ambrosio "Amos" Hernandez (Mayor City of Pharr)

I. Call to Order

Chairman Ambrosio "Amos" Hernandez called the meeting to order at 1:30 PM, a quorum was established. The Rio Grande Valley MPO Policy Committee Meeting was held as a WebEx Meeting with members present.

II. Roll Call

Roll call was taken, and present were representatives from each respective entity:

N	Iembers Present:
Entity	Individual
City of Pharr	Mayor Ambrosio Hernandez (Chairman)
Cameron County	Judge Eddie Treviño, Jr. (Vice Chairman)
	Com. David A. Garza (Alternate)
Hidalgo County	Com. Eddie Cantu
City of Brownsville	Mayor Trey Mendez
	Nurith Galonsky-Pinana (Alternate)
City of McAllen	Mayor Jim Darling
City of Edinburg	Mayor Ricard Molina
City of Mission	Mayor Armando O'Caña
City of Harlingen	Mayor Chris Boswell (Absent)
City of San Benito	Manuel De La Rosa (Alternate)
Cameron County RMA	Frank Parker, Jr.
Hidalgo County RMA	S. David Deanda, Jr.
Valley Metro	Tom Logan
TxDOT Pharr District	Pedro "Pete" Alvarez
	EX-OFFICIO
RGV Partnership	Sergio Contreras
	Others Present:
RGVMPO	Andrew Canon

III. Public Comment NONE

IV. Presentation, Discussion and Action Items:

A. Adoption of Minutes From:

April 29, 2020

Chairman Ambrosio "Amos" Hernandez asked if there were any corrections to the minutes of April 29, 2020. No corrections were noted to the minutes of April 29, 2020. Mayor Jim Darling (City of McAllen) made a motion to approve the minutes of April 29, 2020; as presented by staff. Mayor Armando O'Caña (City of Mission) seconded the motion; and upon a vote, the motion carried unanimously.

B. Consideration and Action to Approve the Off-System Project Evaluation Form

Andrew Canon noted that a second Workshop was held on April 15, 2020 via WebEx to further discuss and revise form as recommended by TAC Members in attendance. Staff recorded all recommendations from the Technical advisory Committee and amended the Off-System Project Scoring Form. The Revised form was presented to the Technical Advisory Committee and Alliance for final tool preparation. Staff is seeking final approval to adopt the revised form for future Off System Project Scoring by the Policy Committee.

No further discussion took place on the Off-System Project Evaluation Form as presented by staff, Frank Parker, Jr. (Cameron County RMA) made a motion to approve the Off-System Project Evaluation Form as recommended by the TAC Committee. Mr. Pete Alvarez (TxDOT) seconded the motion; and upon a vote, the motion carried unanimously.

C. Consideration and Action to Approve Functionally Classification Projects

Andrew Canon noted that staff received two projects request from Hidalgo County Pct.#1 to be Functionally Classified as follows:

SH 495 Extension Sections

Section One:Section Two:From: FM 1423From: FM 493To: FM 493To: Mile 6 Rd

FM 1925 Extension Sections

Section One: Section Two: From: Jarachina Rd.

To: 3.1 Miles North **To:** 8.6 Miles East (New Location)

After some discussion on this item, Mayor Jim Darling (City of McAllen) made motion to approve the two Functionally Classifying Projects as submitted by Hidalgo County Pct#1, contingent upon receiving the two new Classifications as recommended by staff. Mayor Amos Hernandez (City of Pharr) seconded the motion; and upon a vote, the motion passed unanimously.

D. Consideration and Action to Approve Resolution 2020-07 Functional Classification Projects

This item was covered under Item "C" and approved contingent upon receiving the two new Classification as recommended by staff. No discussion took place on this item.

E. Discussion Regarding the 2021-2024 TIP Development and Project Reviews

Andrew Canon provided a Draft of the 2021-2024 TIP Timeline to Policy Board Members for their review and noted in preparation of the 2021-2024 TIP and revisions to the current 2040 Metropolitan Transportation Plan (MTP), TAC Members revisited the projects on the list through several meetings and workshops in hopes to finalize their recommended ranking and funding allocations. CAT 7 has no further additional funding and total 2021-2024 MTP funding is approximately \$25 million vs. 300 Million being requested. The list will be further evaluated with consideration of project scope and readiness, funding policy and TAC members' technical and professional judgement related to the projects. Staff concluded by letting Policy Members know, staff will be working closely with the TAC Committee to revisit the projects on the list to finalize their recommended ranking and funding allocation. Staff concluded by informing Policy Members that Public Involvement to start in June 2020.

TxDOT reminded Policy Members present that there is "NO" additional CAT 7 Funding available and total 2021-2024 MTP funding is approximately \$25 million with no further funding. Entities need to recognize that it is imperative that updated estimates and schedules on project status are available; 2) Update the first (4) four Years of the TIP Projects identified to determine whether its fully funded and ready to move forward; 3) Possible having projects swap depending on the status of the projects and; 4) Finally it is imperative that Project Development be communicated with RGVMPO and with TxDOT from each entity.

Chairman Ambrosio "Amos" Hernandez noted that CAT 7 "Construction" only projects need to start moving forward and discuss at the next Policy Meeting and see what the status is for each city's' projects.

No further discussion took place on the 2021-2024 TIP Timeline, Policy Board Members present acknowledged report as presented by staff.

F. Discussion on the 2021-2024 TIP Development Workshop

No discussion took place on this item.

V. RGVMPO Executive Directors Reports and Updates

A. Financial Update

Staff gave an update on the RGVMPO Budget and noted "still below budget" Year-To-Date. Report filed with Policy Packet.

B. Consultant Update (As Needed)

2020 Congestion Management Process (CMP) Signal Optimization Intersections-Update

Andrew Canon noted that CoPlan Representative is conducting Signal Optimization throughout the Region, however; its being slow due to the COVID19. Staff noted that the contract will probably be extended due to the COVID 19, but no additional money will be requested, only to extend time frame. *Report only, no action taken at this time.*

C. Staff Updates

RGVMPO Staff - Andrew Canon informed Policy Members that both the LRGVDC and RGVMPO Staff continue to work from home. RGVMPO have two Groups A and B which alternate until further notice.

ATG Consultant – Second meeting was held with Bill Frawley with ATG regarding Staff Matrix. Final presentation will be provided to the Policy Board in July 2020. Valley Metro to look into expansion of the current Transit building, which will allow for additional office space, for additional RGVMPO Staff.

VI. Status Report

A. TxDOT Project Status Report (Action Taken as Required)

Ms. Nayely Parra and Mr. Hector Sillier with (TxDOT) were recognized Via WebEx and both individuals provided an update on TxDOT's current projects and activities in the Hidalgo and Cameron Counties. (*Report filed with RGVTPB Packet*)

B. Cameron County RMA

Pete Sepulveda (Cameron County RMA) provided an updated presentation Via WebEx on projects that are currently within the Cameron County RMA. All projects are moving forward as scheduled. (*Report filed with RGVTPB Packet*)

C. Hidalgo County RMA

Ramon Navarro provided an updated presentation Via WebEx on projects that are currently within the Hidalgo County RMA. All projects are continuing to move forward. (*Report filed with RGVTPB Packet*)

D. Regional Transit (Metro)

Jon Ray Bocanegra provided a brief updated report Via WebEx and noted, combined Ridership for (B-Metro, Island Metro, McAllen Metro and Valley Metro) was at 213,080 for the month of March 2020. B-Metro purchased (5) Hybrid Diesel-Electric Transit Buses which rolled out and placed in service on March 30, 2020. (*Report filed with RGVTPB Packet*)

Jon Ran Bocanegra also informed Policy members that Congressman Vicente Gonzalez (TX-15) announced a \$9,572,032 Federal Grant Award for the City of McAllen Transit System. Metro McAllen received \$9 million in Federal Transit Administration (FTA) funds through the CARES Act. The grant funds will pay for operating, administrative, and preventive maintenance costs to respond to and recover from the COVID-19 public health emergency. Expenses will include salaries, fuel, cleaning supplies, personal protective equipment, project administration costs.

FTA has allocated \$25 billion to recipients of urbanized area and rural area formula funds, with \$22.7 billion to large and small urban areas and \$2.2 billion to rural areas. Funding will be provided at a 100-percent federal share, with no local match required, and will be available to support capital, operating, and other expenses generally eligible under those programs to prevent, prepare for, and respond to COVID-19.

Chairman Ambrosio "Amos" Hernandez asked the other two (Valley Metro, B-Metro, and Island Metro) to apply as well for this Federal Grant Award. Both B-Metro and Valley Metro acknowledged request from the Chairman.

VII. New or Unfinished Business

LRGVDC Executive Director - Congratulation Manuel Cruz, new LRGVDC Executive Director

Liberty Road – *Mayor Armando O'Caña (City of Mission) requested an update on Liberty Road on behalf of the City of Penitas.* TxDOT noted that a full update will be provided at the next Policy Meeting.

VIII. Adjournment

There being no further business to come before the Policy Board, Chairman Ambrosio "Amos" Hernandez called for a motion to adjourn at 2:14 PM. WebEx Meeting. Pedro Alvarez (TxDOT) made a motion to adjourn. Mayor Jim Darling (City of McAllen) seconded the motion; and upon a vote, the motion carried unanimously.

ATTEST:	
RGVMPO POLICY COMMITTEE	
(TPB) VICE CHAIRMAN	

RESOLUTION 2020-08

SUBJECT: APPROVAL OF Category #7 Funding for Construction Purposes Only

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the RGVMPO is responsible for the project selection process for the Transportation Improvement Program (TIP) and the Long-Range Plan (MTP) and

WHEREAS, the project selection process was approved by both the Technical Advisory Committee and Transportation Policy Board as well as the public by following the RGVMPO's public participation process and 30 days of public involvement: and

WHEREAS, the RGVMPO is the recipient of Category 7, Metropolitan Mobility funding for the selection of regionally significant off-system projects in consultation with TxDOT.

NOW THEREFORE, BE IT RESOLVED, that the Rio Grande Valley Metropolitan Planning Organization, Transportation Policy Board agreed by a majority vote to approve the use of Category 7 funding for construction purposes only. This measure will take affect with the November 2020 TIP and MTP amendment/update. The Rio Grande Valley Metropolitan Planning Organization, Transportation Policy Board is aware that projects within the 10-year horizon of the MTP and the 4 year TIP have already been allocated funding and have executed Advance Funding Agreements and therefore this measure shall take full affect beginning with Fiscal Year 2031 and shall remain in perpetuity or until amended by the RGVMPO Policy Board.

June 24, 2020

The Honorable Ambrosio "Amos" Hernandez
Mayor of the City of Pharr,
Chairman of the Rio Grande Valley MPO Policy Committee

Pedro R. Alvarez, P.E. Pharr District District Engineer

Andrew A. Canon Executive Director Rio Grande Valley MPO

FY 2020-2029 TIP/MTP CAT 7 Funding – Phase Totals

Hidalgo County Area

FY 2020

ROW: \$10,570,000

Construction: \$1,000,000

FY 2021

ROW: \$3,786,754

Construction: \$25,815,361

CE: \$1,833,619

FY 2022

ROW: \$4,746,313

Construction: \$20,138,799

CE: \$1,574,421

FY 2023

ROW: \$1,360,000

Construction: \$14,930,000

FY 2024

Construction: \$8,776,764

CE: \$723,236

FY 2025

ROW: \$750,000

CE: \$1,890,000

Construction: \$24,690,418

FY 2026

ROW: \$1,280,000

Construction: \$11,700,000

FY 2027

ROW: \$4,570,000

CE: \$5,427,995

Construction: \$44,305,473

FY 2028

CE: \$3,095,172

Construction: \$20,802,761

FY 2029

ROW: \$3,500,000

CE: \$3,067,300

Construction: \$26,340,585

Hidalgo County Area Totals:

ROW: \$30,563,067

Construction: \$198,500,161

CE: \$17,611,743

Cameron County Area

FY 2020

Construction: \$11,198,000

FY 2021

PE: \$1,000,000

Construction: \$15,224,747

CE: \$1,631,503

FY 2022

PE: \$8,938,485

Construction: \$6,968,000

FY 2023

PE: \$380,300

FY 2024

Construction: \$4,960,000

FY 2025

Construction: \$1,510,000

CE: \$660,000

FY 2026

Construction: \$16,155,604

CE: \$1,444,396

FY 2029

Construction: \$19,000,000

CE: \$2,090,000

Cameron County Area Totals:

PE: \$10,318,785

Construction: \$75,016,351

CE: \$5,825,899

RGVMPO Regional Totals:

ROW: \$30,563,067

PE: \$10,318,785

Construction: \$273,516,512

CE: \$23,437,642

FY 2020 – 2029 TIP/MTP Projects with CAT 7 Funding

-Fact Sheet-

There is a total of 56 projects funded with CAT 7 within FYs 2020-2029

*17 total projects fund Right of Way (ROW) – 11 of those projects fund ROW Only (8 of those projects funding ROW Only fall within the 2021-2024 TIP years)

- 6 of those projects also fund Construction

*38 total projects fund Construction – 15 of those projects fund Construction Only (11 of those projects funding Construction only fall within the 2021-2024 TIP years)

- 20 projects are funding both Construction & Construction Engineering (CE)

*7 total projects fund Preliminary Engineering (PE)

The total amount for those 11 projects funding ROW only: \$22,346,313

The total amount for those 7 projects funding PE only: \$7,506,285

RESOLUTION 2020-09

SUBJECT: APPROVAL OF Functional Classification Submittals #3

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), is the designated agency for Transportation Planning in the Transportation Management Area; and

WHEREAS, the RGVMPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Rio Grande Valley Metropolitan Planning Organization Transportation Policy Board agreed by a majority vote to approve the Functional Classification Submittals.

	Fun	ctional Classif	ication Subm	ittals #3		
Entity	Road Name	Current Classification	From	То	Length	New Classification
HCRMA	365 Tollway Phase II	Not Classified	FM 396	FM US 281 (Military Highway)	12.22 miles	Principal Arterial
HCRMA	365 Tollway Phase III	Not Classified	FM 1016	FM 396	2.65 miles	Principal Arterial
HCRMA	IBTC (International Bridge Trade Corridor)	Not Classified	365 Tollway and FM 493	IH-2	13.15 miles	Principal Arterial
CCRMA	Morrison Road	Not Classified	FM 1847	FM 511	4.9 miles	Major Collector

PASSED AND APPROVED on this 24th day of June 2020.

The Honorable Ambrosio "Amos" Hernandez	Pedro R. Alvarez, P.E.	
City of Pharr	District Engineer	
Chairman of the RGVMPO Policy Board	TxDOT – Pharr District	

Andrew A. Canon
RGV MPO Executive Director

					Proposed Pro	ject Data				Total Project Cost										Fundir	ng Categories							
Project Phase System Sort Highway	From	То	MTP#	#CS7#	Project Tength (mi) Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost) CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5%, of 2011 const cost) Contingencies (<\$2M 7%, \$2-\$25	M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding (CE & Contingencies)	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
			FY 2020	FY 20	20 FY 2020 FY	7 2020 F	Y 2020 FY	2020 FY 2	2020 FY	Y 2020 FY 2020 FY 20				Y 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020					
On South Part County	On South Port Connector	r, c. i. 4	DMDO D1 0	0021 07 200	Construct a direct connecto	r pyp	¢ 10.040.202	¢ 10.040.202	¢ 512.700	\$ 022.174 \$ C00.000 \$		BROWNSVIL				¢ 1.52		¢ 11.20			.	5 20					ф.	10.02
C South Port Connect	From Ostos Road	S.H. 4	BMPO-P1 09	J921-06-288	at Port of Brownsville	BND	\$ 18,840,283	\$ 18,840,283	\$ 513,700	923,174 \$ 600,000 \$	650,000 \$	20,363,457	\$ 18,032,868			\$ 1.53		\$ 11.20			\$	5.30					\$	18.03
On CS	B Metro Eastside Transfe Station	er At Jose Colunga Jr & Billy Mitchell	BMPO- TE14)921-06-304	Construct Bus Facility	City of Brownsville	\$ 812,862	\$ 812,862	2 \$ -	- \$ 39,830 \$ 51,861 \$	10,486 \$	966,900	\$ 812,862							\$	0.51				\$	0.30	\$	0.81
E Off CS	On Morrison Rd, from FI 1847	M FM 511	BMPO-E3 0)921-06-291	Construct 4 lane Urban Roadway.	CCRMA	\$ 21,000,000	\$ 21,000,000	\$ 150,000	\$ 500,000 \$ 900,000 \$	200,000 \$	22,900,000	\$ 500,000					0.5	Morris	on Road N	OT Funct	ionally Clas	ssified us	e Local F	Funds \$	0.50	\$	0.50
C On FM 802	F.M. 1847	Old Port Isabel Rd.	BMPO- TT1	140-02-038	Proposed 6 lanes with raise center median.	d TxDOT	\$ 7,500,000	\$ 7,500,000	\$ -	- \$ 256,487 \$ 259,628 \$	104,165 \$	6,050,478	\$ 6,354,499		\$ 14.00												\$	14.00
E Off Veterans Internation Bridge at Los Toma			BMPO- CCR2	921-06-313	Expansion of primary lanes for passenger vehicles.	CCRMA	\$ 13,134,449	\$ 13,134,449	\$ -	- \$ 500,000 \$ 1,444,396 \$	898,345 \$	15,977,190	\$ 500,000												\$	0.50	\$	0.50
Bridge at Los Toma			CCR2		for passenger venicles.	-							\$ 26,200,229					\$ 11,198,000								+	<u> </u>	33.85
											HAR	LINGEN/ SAN						ф 11,178,000									Ψ	33.63
C,E CS	On Stuart PL Rd, 0.18 M N of Primera Rd	MI FM 2994/Wilson Rd	HSB-128 0	0921-06-311	Construction of 1.2mi of ADA-accessible 5 to 6 foot		\$ 482,010	\$ 482,010	-	- \$ 21,690 \$ 50,611 \$	- \$	578,412	\$ 578,412							\$	0.58						\$	0.58
					wide sidewalk								\$ 578,412					\$ -									\$	0.58
Off CS	On Cesar Chavez from	Nolana Loop	HC 326r 00	0021 02 405	2.8 Widen to 4 lanes	San Juan / Alamo	18,064,345	\$ 18,064,345	\$ 4 570 000) \$ 1,151,217 \$ 2,567,723 \$	•	28,358,177 S						\$ 4.57									•	4 57
R On CS	Business 83	-	11C-3201 0	7921-02-403	2.6 Widen to 4 lanes	HC 1-2	\$ 10,004,343	\$ 10,004,343	4,370,000	σ 1,131,217 φ 2,307,723 φ	- 9	20,330,177	4,570,000					4.57									φ	4.57
Off CS	On Cesar Chazez from Bus 83	Ridge	HC-344r 09	0921-02-399	1 Widen to 4 lanes	San Juan / Alamo / HC 1-2	\$ 6,193,200	\$ 6,193,200	\$ 1,000,000	\$ 249,994 \$ 655,000 \$	- \$	8,482,172	\$ 1,000,000					\$ 1.00									\$	1.00
R	6 17 1		+			+																						
Off CS - Nolana Loop (On Nolana Loop from FN 1426 (Raul Longoria)	M FM 907	HC-152ar 09	0921-02-361	2.25 Widen to 4 Lane Divided	HC 2 / McAllen	\$ 12,140,418	\$ 12,140,418	\$ 2,000,000	30,275 \$ 1,200,000 \$	789,127 \$	17,112,526	\$ 2,000,000									\$ 2.00					\$	2.00
R Off Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264	0921-02-360	3 Widen to 4 lanes - Urban	Weslaco / HC 1	\$ 12,130,000	\$ 12,130,000	\$ 2,200,000	\$ 1,240,022 \$ 1,700,000 \$	- \$	18,611,350	\$ 1,240,022												\$	1.24	\$	1.24
E On FM 676	Taylor Rd	FM 2220	HC-144 10		1 Widen to 4 Lane Divided	McAllen / HC 4					- \$	6,950,870	\$ 671,870												\$	0.67	\$	0.67
E																										+		
Off CS	On Cesar Chavez from Bus 83	Ridge	HC-344 09	0921-02-399	1 Widen to 4 Lanes	San Juan / Alamo / HO	\$ 6,193,200	\$ 6,193,200	\$ 1,000,000	9 \$ 249,994 \$ 655,000 \$	- \$	8,482,172	\$ 249,994												\$	0.25	\$	0.25
E Off CS - Cesar Chavez	On Cesear Chavez from Business 83	Nolana Loop	HC-326 09	0921-02-405	2.8 Widen to 4 Lanes	San Juan / Alamo / HO	C \$ 18,064,345	\$ 18,064,345	\$ 4,570,000	\$ 1,151,217 \$ 2,567,723 \$	- \$	28,358,177	\$ 1,151,217												\$	1.15	\$	1.15
Donna Int'l Bridge Off Commercial Approa	ch Donna BSIF	Future IBTC / FM 493	HC-275r 0	921-02-382	3.02 Construct 4 lane controlled access tolled facility	Donna	\$ 51,821,636	\$ 51,821,636	\$ 3,300,000) \$ - \$ - \$	- \$	55,121,636	\$ 3,300,000												\$	3.30	\$	3.30
R Off Owassa Rd	I Rd	Cesar Chavez Rd	HC-335r 09	0921-02-374	Construct a 4 lane urban	HC 2 - 4		\$ -	- \$ 800,000		- \$	800,000	\$ 800,000					\$ 0.80									\$	0.80
R Off Signal Improvemen	Within Hi	idalgo County	HC-363 09		roadway Traffic signal hardware	Various	\$ 1,000,000	\$ 1,000,000		- \$ 49,000 \$ 75,000 \$	70,000 \$	1,256,000	\$ 1,000,000					\$ 1.00									Ψ •	1.00
Off Eldora Rd	FM 3362 (Jackson Rd)	T .	+		improvements 2.3 Divided Urban Section	HC 2	\$ 12,204,142				70,000 \$	16,672,565	\$ 1,200,000					\$ 1.00									Ψ	1.00
Pharr Comprehensi	e				Planning study for new		Ψ 12,204,142	12,204,142	1,200,000		-							Ψ 1.20									Ψ	
TAP Off Pedestrian Safety Wellness Plan Vision Zero Plannin	City limits	City limits	HC-357 09	0921-02-389	12 construction pedestrian safety improvements	Pharr	\$ -	\$ -	- \$ -	- \$ 254,000 \$ - \$	- \$	254,000	\$ 254,000							\$	0.17				\$	0.09	\$	0.25
Vision Zero Plannin Off Study	City limits	City limits	HC-356 09	9921-02-390	Vision Zero Planning Study	McAllen	\$ -	\$ -	- \$ -	- \$ 150,000 \$ - \$	- \$	150,000	\$ 150,000							\$	0.15						\$	0.15
On SH 68	US 83	FM 1925	HC-295b 36	3629-01-001	Construct new 4 lane	TxDOT	\$ 180,000,000	\$ 180,000,000	\$ 92,629,626	5 \$ 6,500,000 \$ 2,475,000 \$	3,850,000 \$	288,864,626	\$ 92,629,626													92.63	\$	92.63
R					divided rural highway facili	ıy							\$ 110,216,729					\$ 8,570,000										
			FY 2021	FY 20	21 FY 2021 FY	7 2021 F	Y 2021 FY	2021 FY 2	2021 FY	Y 2021 FY 2021 FY 20				Y 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021					
												BROWNSVIL	LE \$ -				- 1	\$ -										
											HAR	LINGEN/ SAN	BENITO															
C On I-69	Industrial Blvd	Loop 499/ Primera Rd	HSB-115 00	0039-07-257	NB and SB Ramps Reversa New Location - 2 Lane	l TxDOT	\$ 2,758,554	\$ 2,758,554	\$ -	\$ 135,169 \$ 110,618 \$	39,171 \$	3,151,372 \$	3,277,427		\$ 2.76												\$	2.76
C off CS	S.Parallel Corridor FM 509	FM 2520	HSB-133 09	0921-06-252	Rural Roadway in a proposed 120 Foot ROW -	Cameron County	y \$ 7,500,000	\$ 7,500,000	\$ -	\$ - \$ 825,000	\$	8,325,000 \$	7,500,000								\$	1.68	\$ 1.33	\$ 4.50			\$	7.50
	S. Parallel Corridor, FM				Phase II New Location - 2 lane Rura																							
E,R off CS	2520	FM 1577	HSB-110 09	0921-06-257	2.2 roadway in a proposed 120 Foot ROW	Cameron County	y \$ 9,000,000	\$ 9,000,000	\$ 1,000,000	\$ 1,200,000 \$ - \$	- \$	11,200,000 \$	2,200,000												\$	2.20	\$	2.20
												HIDALGO	12,977,427					\$										
R Off CS	On Mile 10 N from Mile (Westgate)	6 FM 1015	HC-264r	0921-02-360	3 Widen to 4 lanes	Hidalgo County	\$ 12,130,000	\$ 12,130,000	\$ 2,200,000	\$ 1,240,022 \$ 1,579,775 \$	- \$	18,491,125	\$ 2,200,000					\$ 2.20									\$	2.20
CS - Inspiration Rd/ Military Pkwy Loop	IH-2	FM 1016	HC-341r 09	0921-02-395	Widen to 4 Lane Divided	Hidalgo County	\$ 20,047,928	\$ 20,047,928	\$ 3,000,000	\$ 1,276,483 \$ 2,205,272 \$	- \$	27,624,057	\$ 4,276,483					\$ 3.00							\$	1.28	\$	4.28
Cano Hike & Bike 7 Off Lighting Project	rail Cano St.	Freddy Gonzalez	HC-359 09	0921-02-392	Installation of solar powered lighting along the Cano	l Edinburg	\$ 534,400	\$ 534,400	\$ -	- \$ - \$	- \$	534,400	\$ 534,400							\$	0.42				\$	0.11	\$	0.53
TAP			+ +		walking trail Construction commercial							, l										0.05						
C Off Donna Int'l Bridge	@ Donna Int'l Bridge		HC-361 09)921-02-394	1.2 facilities NB loaded/empty SB loaded trucks		\$ 44,529,471	\$ 44,529,471	. \$ -	- \$ 4,545,234 \$ 1,500,000 \$	- \$	50,574,705	\$ 44,529,491								\$	8.90			\$	44.53	\$	44.53
C,E Off CS	On Mile 6 W from Mile 9 N	Mile 11 N	HC-148ba 09	9921-02-420	2 Widen to 4 Lane	Weslaco / County	\$ 11,403,689	\$ 11,403,689	\$ 1,800,000	\$ 1,614,606 \$ 1,200,000 \$	\$	16,726,295	\$ 12,603,689		Project LET		\$	\$ 11.60	\$	-\$		\$ 0.60	-\$	\$	\$ 0.40 \$		\$	<u>12.60</u>
E Off SH 495 Ext. (Section 1)	FM 1423	FM 493	09	0921-02-470	Proposed construction of 4 lane divided urban section within 100ft of ROW	PCT 1	\$ 18,534,600	\$ 18,534,600	\$ 8,753,600	\$ 4,494,851 \$ 2,038,806 \$	- \$	33,821,857	\$ 2,244,851												\$	2.24	\$	2.24
E Off SH 495 Ext. (Section 2)	FM 493	Mile 6 Rd	09	0921-02-471	Proposed construction of 4 lane divided urban section	PCT 1	\$ 11,756,400	\$ 11,756,400	\$ 4,413,440	\$ 3,121,285 \$ 1,293,204 \$	- \$	20,584,329	\$ 1,560,643												\$	1.56	\$	1.56
E Off FM 1925 (Section 1	FM 2221	3.1 Miles N		0921-02-472	within 100ft of ROW. Proposed 2-lane rural highway with 10 ft.	PCT 3	\$ 9,511,200	\$ 9,511,200	\$ 777 777	7 \$ 2,620,315 \$ 1,046,232 \$	\$	13,950,474	\$ 1,320,315												\$	1.32	· ·	1.32
					shoulders in 120 ft. of ROV Proposed 2-lane rural	V					-														•		•	1.32
E Off FM 1925 (Section 2		8.6 Miles East (New Location)	09	0921-02-473	highway with 10 ft. shoulders in 120 ft. of ROV		\$ 26,222,400	\$ 26,222,400	4,371,939	9 \$ 5,764,113 \$ 2,884,464 \$	- \$	39,242,916	\$ 2,764,113												\$	2.76	\$	2.76
Off 365 Tollway	FM 396 (Anzalduas Highway)	US 281 Military Highv	way RMA-1aa 09	0921-02-368	acess tolled facility	HCRMA	\$ 262,389,609	\$ 262,389,609	\$ 23,475,000	\$ 2,750,000 \$ 9,100,000 \$	3,303,155 \$	301,017,764	\$ 301,017,764								\$ 2	22.54		\$ 4.46	\$ 126.44 \$	147.58	\$	301.02
Off International Bridge Trade Corridor (IBT	365 Tollway at FM 493	IH-2	RMA-3	0921-02-142	4 lane divided - at grade non toll facility 4 lane controlled access Toll Facility	HCRMA	\$ 96,270,000	\$ 96,270,000	\$ 40,000,000	\$ 8,000,000 \$ 6,500,000 \$	5,078,652 \$	155,848,652	\$ 8,000,000												\$ 8.00		\$	8.00
					, ,				•		I		II			<u>. </u>	1		•				•		L	I	1	

							Proposed Pro	ject Data			Total	Project Cost										Funding Ca	ategories						
Project Phase System Sort	Highway	From	То	MTP#	CSJ#	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost) Preliminary Engineering (4.9% 2011 const	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5%, of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding (CE & Contingencies)	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11 Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
R Off CS	(Phase I)	Liberty Blvd Mile 3	US 83	HC-284ar	0921-02-194	1 // 1	Widen to 4 lanes with dedicated left turn lane	Hidalgo County	\$ 8,400,000	\$ 9,448,858 \$	1,185,242 \$ 219	782 \$ 1,086,619	\$ - \$	12,526,330	\$ 1,185,242					\$ 0.40			9	\$ 0.70			\$ 0.08		\$ 1.19
				FY 2022	FY 2	2022	FY 2022 FY	7 2022 F	Y 2022 FY 2	2022 FY 202	2 FY 2022	FY 2022	FY 2022 F	Y 2022 F	\$ 369,633,302 FY 2022 FY	Z 2022	FY 2022	FY 2022	FY 2022	\$ 5,600,000 FY 2022 FY 2	022 FY 2	2022 F	Y 2022 I	FY 2022	FY 2022				
		On Indiana Ave, 0.1 Mile		IRMPO			Realignment, construct 2							BROWNSVI	LLE					4 0.21			l I						0.21
E Off CS C Off VA		North of California Rd. Southmost Nature Trail,	1419 (Southmost Rd) Alameda Dr./Monsees Ro	E11	0921-06-305	5.5	lane rural roadway Construct 10' concrete Hike	1	\$ 10,766,345	\$ 10,766,345 \$ \$ 6,968,000 \$	- \$ 312 - \$	500 \$ 100,000	· ·	2,522,500 7,450,792						\$ 0.31									\$ 0.31
E Off CS		from FM 1847 On West Rail Trail, From Palm Blvd @ Former Rail	1-69E SB Frontage Road,	S12 BMPO-E7	0921-06-293	6.5	and Bike trail Construct Multimodal	Brownsville CCRMA	\$ 10,000,000	\$ 10.000,000 \$	- \$ 1,000	000 \$ 1,110,000	\$ 500,000 \$	12,600,000	\$ 1,000,000					\$ 1.00									\$ 1.00
		Line	W. of Old Alice Road				Facility Construction of 4 to 6 lane																						
E On CS		On East Loop, from IH-69E	SH 4	ВМРО-Е4	0921-06-315]	roadway partially on new location of 10.1 miles	CCRMA	\$ 100,000,000	\$ 100,000,000 \$	5,600,000 \$ 3,875	000 \$ 5,600,000	\$ 4,900,000 \$	119,975,000	\$ 3,875,000					\$ 2.96			\$ 0.91						\$ 3.88
E Off CS		On Old Alice Road, From	Sports Park Blvd		0921-06-290	l l	Construct 4 lane Urban Roadway	Cameron County	\$ 19,131,623	\$ 19,131,623 \$	- \$ 1,100	000 \$ 1,650,000) \$ - \$	21,881,623	\$ 1,100,000					\$ 1.10									\$ 1.10
Off VA		Southmost Nature Trail Phase, from Manzano St	La Posada Dr.	BMPO-	0921-06-280	0.8	Construct 10' concrete hike and bike trail	City of Brownsville	\$ 356,250	\$ 356,250 \$	- \$	- \$ 18,750) \$ 26,250 \$	401,250	\$ 375,000					\$ 0.36							\$ 0.02		\$ 0.38
C, E On SH	550	0.203mi S of FM 1847	1.13mi SE of UPRR	BMPO-	0684-01-068	3.9	Construct controlled access		\$ 14,868,497	\$ 14,868,497 \$	- \$ 1,000	000 \$ 1,631,503	3 \$ 743,425 \$	18,243,425	\$ 17,500,000					\$ 17.50									\$ 17.50
C,E, E			Overpass @ FM 3248 1 Along Canal, .7 mi E, .38	RM6 BMPO-	0921-06-322		Construct a 10' trail	City of	\$ 999.080	\$ 999,080 \$	- \$ 48	954 \$	- \$ 19,882 \$	1,067,916	\$ 999,080						\$	0.64					\$ 0.36		\$ 1.00
С			mi N, 0.3 mi W FM 802 (Ruben Torres	BLI			Roadway/ Trail Construction																				1		
C Off Wes	st Blvd.	FM 3248 (Alton Gloor) On Military HW	Blvd)		0921-06-340		Phase of Multi Modal Corridor	CCRMA	\$ 6,378,902	\$ 6,378,902 \$	- \$ 312	566 \$ 318,945	5 \$ 414,629 \$	7,820,534	\$ 6,378,902												\$ 6.38		\$ 6.38
E On CS		•	US 281 Military Highway		0921-06-339	7.5	Construction of a 4-lane divided highway	CCRMA	\$ 140,000,000	\$ 140,000,000 \$	5,500,000 \$ 6,860	000 \$ 6,300,000	9,800,000 \$	177,140,000	\$ 750,000					\$ 0.75									\$ 0.75
E Off Dar	na Road	FM 802	FM 3248	BMPO- DR1	0921-06-330	74	Widen roadway and add sidewalks	City of Brownsville	\$ 13,094,400	\$ 13,094,400	- \$ 517	440 \$ 523,776	5 \$ 210,144 \$	14,345,760	\$ 517,440 \$ 39,775,922					\$ 30,950,235.00							\$ 0.52		\$ 0.52
													HAR	LINGEN/ SA									T T						
C On Bus	siness 77	Jefferson Ave	0.035 Mi S of SS 206	HSB-135	0327-08-102		Install Raised Median Construction of 1.48 mi of	TxDOT	\$ 651,026	\$ 651,026	- \$ 31	900 \$ 18,554	\$ 6,706 \$	708,186	\$ 651,026					\$	0.65								\$ 0.65
C,E Off Loo	p 499	Rio Hondo Road	FM 106 (Harrison Ave)	HSB-127	0921-06-312		ADA accessible 6 ft wide sidewalks	City of Harlinger	1 \$ 428,489	\$ 428,489 \$	1,946 \$ 9	732 \$ 53,200	25,653 \$	544,711	\$ 544,711						\$	0.52					\$ 0.026		\$ 0.54
C On SH	107	Louisiana St.	Hooks E. Hodges Rd.	HSB-118	0342-03-037		Reconstruct to 4 lanes C&G and add ADA sidewalk	TxDOT	\$ 10,185,300	5 10,185,300 \$	- \$ 499,0	80 \$ 649,822	\$ 131,390 \$	12,115,414	\$ 10,185,301		\$ 8.80							S	\$ 1.39				\$ 10.19
C,E,R On CS		FM 509 on New Location From FM 508	FM 1599	HSB-024	0921-06-254		New Location 2 lane Rural Roadway	CCRMA	\$ 7,000,000	7,000,000 \$	- \$ 686,0	000 \$ 617,967	\$ 124,949 \$	11,046,883	\$ 9,686,000		\$ 7.00							\$ 0.69			\$ 2.00		\$ 9.69
										,	·		, ,	HIDALG	\$ 21,067,038					\$ -	,				,	'			
C, E Off CS	- Taylor Rd	On Taylor Rd @Mile 2 N	Business 83	HC-257	0921-02-328	2	4 lanes divided urban	HC 3	\$ 7,418,209	\$ 7,418,209 \$	2,011,852 \$ 743	333 \$ 887,802	2 \$ 376,725 \$	11,797,258						\$ 6.89							\$ 1.41		\$ 8.31
C Off Anz		Anzalduas Int Bridge Port of Entry	SouthBound	HC-277	0921-02-303		Construction of Southbound Inspection Station	d McAllen	\$ 10,000,000	\$ 10,000,000	- \$ 800	000 \$ 1,281,660	\$ - \$	12,081,660	\$ 12,081,660					\$ 0.51			\$ 5.49		\$	4.00			\$ 10.00
1 ()++ 1	zalduas Int'l Port of ry (NB)	Anzalduas Land Port	t of Entry NB Empties	HC-352	0921-02-379	l	Inbound commercial inspection pre-primary	McAllen	\$ 43,700,000	\$ 43,700,000 \$	- \$ 3,496	000 \$ 4,370,000) \$ - \$	51,566,000	\$ 43,700,000								\$ 12.10				\$ 31.60		\$ 43.70
C Off CS		On Mile 3 N, Tom Gill Road	FM 492 (Goodwin Rd)	HC-286a	0921-02-321	3.8	inspection pre-cleared cargo Widen to 4 Lane Divided - Curb & Gutter Section	HC 3	\$ 12,300,302	\$ 14,389,614 \$	1,186,754 \$ 526	451 \$ 1,637,300	5 \$ - \$	18,353,281	\$ 14,389,614					\$ 13.99						\$ 0.4	40		\$ 14.39
R Off CS		107	Mile 11 N	HC-148bbr	0921-02-286	5.5	Widen to 4 Lane	HC 1	\$ 31,202,489	\$ 31,202,489 \$	4,396,313 \$ 992	000 \$ 3,410,000	\$ 1,316,000 \$	42,571,802	\$ 4,396,313					\$ 4.40									\$ 4.40
TAP On Pha	kson Hike Bike se II A Tri-City	Canton Rd & Jackson Rd (Edinburg)	Bicentennial H/B & Wisconsin (McAllen)	HC-370	0921-02-431	2.8	Jackson Rd Hike & Bike Project Phase II New construction reduction	McAllen / Edinburg n Alamo / San Juar	\$ 2,753,775	\$ 2,753,775 \$	370,000 \$	- \$	- \$ - \$	3,123,775	\$ 2,753,775						\$	0.40					\$ 2.35		\$ 2.75
TAP Imp	estrian Safety provements nna Sidewalk	City of Pharr	City of Alamo	HC-358	0921-02-391	9.5	New construction pedestrian safety improvements Rehabilitation of deteriorated	/ Pharr	\$ 2,286,000	\$ 2,286,000 \$	- \$	- \$	- \$ - \$	2,286,000	\$ 2,286,000						\$	1.97					\$ 0.31		\$ 2.29
Off Proj		S. International Blvd.		HC-360	0921-02-393	4.9	sidewalks and construction of new sidewalks		\$ 340,741	\$ 340,741	- \$	- \$	- \$ - \$	340,741	\$ 340,741						\$	0.27	,				\$ 0.07		\$ 0.34
On FM	1926 (23rd st)	FM 1926 (23rd st) & Hackberry Ave		HC-310	1804-01-068		Addition of North and South bound center turn lanes	h McAllen	\$ 86,265	\$ 86,265 \$	16,000 \$ 3	969 \$ 4,050) \$ - \$	115,306	\$ 86,265					\$ 0.09									\$ 0.09
C On SH	336	Intersection Business US	135ft S Intersection US	HC-312	0621-01-106	0.025	Addition of north bound right turn lane	McAllen	\$ 77,958	\$ 77,958 \$	31,000 \$ 3	587 \$ 3,660) \$ - \$	120,743	\$ 77,958					\$ 0.08									\$ 0.08
C On FM	1926 (23rd st)	FM 1926 (23rd st) & Ebony Ave	Dusliess 83	HC-313	1804-01-071	1	Addition of east, north and south bound center turn	McAllen	\$ 141,219	\$ 141,219 \$	21,000 \$ 6	497 \$ 6,630) \$ - \$	183,567	\$ 141,219					\$ 0.14									\$ 0.14
C On FM		FM 1926 (23rd st) &		HC 214	1804-01-072		lanes Addition of North and South	h McAllen	\$ 116,618	\$ 116,618 \$	31,000 \$ 5	366 \$ 5,475		165,248	\$ 116,618					\$ 0.12									\$ 0.12
		Jackson Ave			<u> </u>		bound center turn lanes				, ,									Ψ 0.12									0.12
C On FM		FM 907 (Alamo Rd) Bentsen Rd	Sharp Rd 41st St		1803-02-035 0921-02-341		Widen to 4 Lane Divided Construct 4 lane divide	TxDOT McAllen	\$ 10,000,000 \$ 1,404,225	\$ 10,000,000 \$ \$ 1,404,225 \$		000 \$ 450,000 807 \$ 70,211		13,119,543			\$ 10.00										\$ 140		\$ 10.00
C	A TriCity Ped		City Alamo]	New construction of pedestrian safety	Pharr / San Juan	+		- \$ 00	- \$	\$ 91,273	2,196,840							\$	1.62					\$ 0.58		\$ 2.20
			Mile 4 Rd @ EEISD Hig			1.5	improvements Construction of multiuse	Alamo Elsa	+	\$ 1,235,300 \$	\$		\$ - \$		\$ 1,235,300		Els	 sa terminate	ed their '	TAP funds	\$	0.36					\$ 0.88		\$ 1.24
1/AF Fan	K-		SCHOOL]	trails RGV B-Cycle for regional health and wellness thru		\$ 544,000	\$ 544,000	- \$	- \$	- \$ - \$	544,000			1213				\$	0.51					\$ 0.03		\$ 0.54
Off Mol	algo County Active	Within Hidalgo County	Within Hidalgo County	HC-369	0921-02-430		Mobility Plan to identify gaps in current	Valley Metro	\$ 330,000	\$ 330,000 \$	- \$	- \$	- \$ - \$	330,000	\$ 330,000						\$	0.33							\$ 0.33
TAP On FM	1925	FM 88 E	FM 491 (Mile 1 W)	HC-13	1803-02-038		bicycle/pedestrian plans Widen to 4 Lane Divided	— HCRMA	\$ 15,700,000	\$ 15,700,000 -	5,200,000 \$ 769	300 \$ 706,500	\$ 1,020,500 \$	24,369,700	\$ 15,700,000		\$ 15.70	<u> </u>	Proie	ect Canceled									\$ 15.70
Inte Trac	rnational Bridge de Corridor (IBTC)	365 Tollway at FM 493	шэ	RMA-3	0921-02-142	,	4 lane divided - at grade - non toll facility 4 lane	HCRMA	\$ 96,270,000	\$ 06.270.000 *	40,000,000 \$ 8,000	000 \$ 650000	\$ 5,070 (52) \$	155,848,652	\$ 40,000,000				J							\$ 4.0)7 \$ 35.93		\$ 40.00
R		505 Tonway at FW 493	111-2	KIVIA-3	U721-U2-142		controlled access Toll Facility	пскма	φ 90,270,000	Ψ 90,270,000 \$	+0,000,000 \$ 8,000	ο,500,000	, ψ 3,010,032 \$	133,648,032												φ 4.0	35.93		φ 40.00
				FY 2023	FY 2	2023	FY 2023 FY	7 2023 F	Y 2023 FY 2	2023 FY 202	23 FY 2023	FY 2023				Z 2023	FY 2023	FY 2023	FY 2023	\$ 26,210,470 FY 2023 FY 2	023 FY 2	2023 F	Y 2023 I	FY 2023	FY 2023				
C Off VA		Phase 1 terminus, 1 Mile	0.38 miles west, 0.1 mile	s BMPO-	0921-06-324	1.4	Construct a 10' hike and bik	ce City of Brownsville	\$ 999,080	\$ 999,080 \$	- \$ 48	954 \$	- \$ 19,882 \$	BROWNSVI 1,067,916							\$	0.64					\$ 0.36		\$ 1.00
C & E Off Mes	squite St	Interior Roads at Olmito Townsite	FM 1732	BMPO- CTY1	0921-06-326		Construct 5' concrete sidewalks	Cameron County	\$ 398,706	\$ 398,706	- \$ 19	537	\$ 7,934 \$	426,177	\$ 426,177							0.40					\$ 0.03		\$ 0.43

					Proposed Pro	iect Data				Total Project	Cost								Funding	Categories					
Project Phase	System Sort Highway	From	To	MTP#	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	liminary ineering 2011 const cost)	7.5%, \$2-\$10 M 5%, >\$10 M 4.5%, of 2011 const cost) Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity Cat 7 Funding (CE & Contingencies)	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Rider 11	Cat 12 Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
E	Off CS	On Whipple Rd, FM 1847	7 FM 1575	BMPO-E5 0921-06-292	Proposed 2 lane roadway with continuous left turn	CCRMA	\$ 4,000,000	\$ 4,000,000	\$ -	- \$ 380,300 \$	440,000 \$ 260,000		380,300				\$ 0.38	38							\$ 0.38
C	On FM 3248	IH-69E	FM 1847	BMPO- 2717-01-027	lane. Construct 6 lanes with raised	d TxDOT	\$ 15,120,000	\$ 15,120,000	\$ -	- \$ 740,880 \$	749,952 \$ 300,888	\$ \text{16,911,720 } \text{\$}	15,120,000		\$ 15.12										\$ 15.12
	Off VA	On W side of FM 1847,	First Street	BMPO- 0921-06-325	center median. 0.8 Construct a 5' concrete trail	City of Los	\$ 386,012	\$ 386,012	· .	- \$ 18.915 \$	- \$ 7.681		412,608		,				\$ (0.39			\$ 0.0)3	\$ 0.41
C	On Bu 77X	Henderson Road SS 206	Commerce St	BL3 0327-08-098	Construct Raised Median	Fresnos TxDOT	\$ 5,203,597	\$ 5,203,597	\$ -	- \$ 254,979 \$	258,098 \$ 103,552	<u> </u>	5,201,566	\$ 0.10	\$ 5.10				9	0.37			J 0.0	7.5	\$ 5.20
											<u> </u>	\$	22,539,731			L	\$ 380,300	00				1			
		S. Parallel Corridor, FM			New Location - 2 lane Rural						I	HARLINGEN/ SAN E				T		T				T			
С	CS	2520	FM 1577	HSB-110 0921-06-257	2.2 roadway in a proposed 120 Foot ROW	Cameron County	\$ 9,000,000	\$ 9,000,000	\$ 1,000,000	\$ 1,200,000 \$	- \$ -	\$ 11,200,000 \$	9,000,000		\$	9.00	di di								\$ 9.00
												HIDALGO	9,000,000				*	-							
С	On FM 676	Taylor Rd	FM 2220	HC-144 1064-01-043	1 Widen to 4 Lane Divided	TXDOT / HC 4	\$ 6,000,000	\$ 6,000,000	\$ 1,202,648	\$ \$ 294,000 \$	297,600 \$ 119,400	7,913,648 \$	6,000,000	\$ 1.50			\$ 4.50	50							\$ 6.00
C,R	Off CS	On Anaya Rd, from Cage Blvd	Veterans Blvd	HC-340 0921-02-400	1 Widen to 5 lanes	Pharr	\$ 5,230,000	\$ 5,230,000	\$ 700,000	\$ 256,270 \$	261,500 \$ 339,950	7,111,980 \$	5,930,000				\$ 5.93	93							\$ 5.93
C	On SH 107	Bus 281-W	I-69C (US 281)	HC-337 0342-01-093	1.3 Operational Improvements and Rehabilitation	TxDOT / HC 2	\$ 19,000,000	\$ 19,000,000	\$ 1,000,000	\$ 3,930,484 \$	2,195,826 \$	- \$ 25,730,836 \$	22,739,808		\$ 19.00										\$ 19.00
C,R	Off CS	On Hi Line W, Jackson Rd	Cage Blvd	HC-339 0921-02-376	Widen to 2 lane with continuous left turn lane	Pharr	\$ 5,200,000	\$ 5,200,000	\$ 660,000	\$ 254,800 \$	260,000 \$ 338,000	7,035,200 \$	5,860,000				\$ 5.80	36							\$ 5.86
C	On Sharp Road-Realignment	FM 1925	0.46mi North	HC 12ab 0921 02 338	0.46 Road Realignment 2 lane- rural roadway	HC-4	\$ 830,953	\$ 1,093,477	\$ 650,000	\$ 119,473 \$	125,750 -\$	\$ 2,056,496 \$	1,869,227				\$ 1.8	37	Reallocate \$	\$1,869,227	of CAT 7 to 092	1-02-442	(C) phase in 20	30	\$ 1.87
С	On Realignment On FM 1426 (Raul Longoria)	Nolana Loop	I-2	HC-345 1429-02-036	Proposed 6 Lanes raised median	TxDOT/ HC 2	\$ 16,000,000	\$ 16,000,000	\$ -	- \$ 784,000 \$	793,600 \$ 318,400	18,494,400 \$	21,492,055		\$ 16.00										\$ 16.00
С	On FM 1925	10th St	McColl Rd	HC-290 1803-01-092	median	TXDOT	\$ 9,125,000	\$ 9,125,000	\$ -	- \$ 447,125 \$	452,600 \$ 181,588	3 \$ 10,206,313 \$	9,125,000	\$ 0.89	\$ 8.24										\$ 9.13
C, E	Off Liberty Blvd (Phase l	I) Liberty Blvd from Mile 3	US 83	HC-284a 0921-02-194	dedicated left turn lane	HC 3	\$ 9,448,858	\$ 9,448,858	\$ 1,185,242	2 \$ 219,782 \$	1,086,619 \$	\$ 12,526,330 \$	10,535,477				\$ 10.14	4					\$ 0.40		\$ 10.54
С	On SH 107 (Conway)	FM 1924 N (Mile 3 N)	FM 676 (Mile 5 N)	HC-224 0528-01-113	Rurai	TxDOT/HC 3	\$ 10,812,000	\$ 10,812,000	\$ -	- \$ 529,788 \$	536,275 \$ 215,159	12,497,591 \$	10,812,000	\$ 0.21	\$ 10.60										\$ 10.81
С	On US 281	0.273 mi S SH 186	0.023 mi N FM 490	HC-384 0255-07-140	overpasses & two - 2 lanes	HC 4	\$ 118,700,000	\$ 118,700,000	\$ 4,813,000	\$ 3,920,000 \$	3,912,000 \$ 904,000	93,549,000 \$	118,700,000				\$ 80.00				\$ 38.7	0			\$ 118.70
C & D	Off CS - Hi Line East	On Hi-Line Rd, From Cage Blvd	Veterans Rd	HC-336 0921-02-375	Widen to 2 lane with 1 continuous left turn and	Pharr	\$ 4,173,551	\$ 4,173,551	\$ 350,000	\$ 204,504 \$	208,678 \$ 271,281	\$ 5,466,774 \$	4,523,551				. \$ 4.52	52							\$ 4.52
C	On SH 107 (Conway)	FM 1924 (Mile 3 N)	SH 495	HC-383 0528-01-118	Construct 6 Lane w Raised Median	TxDOT/ HC 3	\$ 20,400,000	\$ 20,400,000	\$ -	- \$ 999,600 \$	1,011,840 \$ 405,960	22,817,400 \$	20,400,000	\$ 0.40	\$ 20.00										\$ 20.40
С	On SH 107 (Conway)	FM 676	FM 681/FM 2993.	HC-343 0528-01-112	Construct 6 lane divided urban	TxDOT/ HC 3	\$ 15,300,000	\$ 15,300,000	\$ -	- \$ 749,700 \$	758,880 \$ 304,470	17,113,050 \$	15,300,000	\$ 0.30	\$ 15.00										\$ 15.30
G O F	On SH 495	Veterans Blvd, from IH-2	La Homa Rd	HC-50 0865-01-108	2.3 4 Lanes divided urban	TxDOT	\$ 12,745,750	\$ 12,745,750	\$ -	- \$ - \$	632,189 \$ 253,640	\$ 13,631,579 \$	12,745,750	\$ 1.39	\$ 11.36										\$ 12.75
C&E			l																						
													264,163,641				\$ 32,818,255								
				FY 2024 FY 2	024 FY 2024 FY	2024 FY	Z 2024 FY	2024 FY 2	024 FY	Y 2024 FY 20	24 FY 2024	FY 2024 FY	2024 F	Y 2024	FY 2024 F	TY 2024		FY 2024	FY 2024	FY 2024	FY 2024 FY 202	4			
C & E	Off VA	Interior Roads at Las	FM 802	BMPO- 0021 06 227	Construct 5' concrete sidewalks					Y 2024 FY 20.	24 FY 2024 - \$ 5,993	FY 2024 FY BROWNSVILL	2024 F	Y 2024	FY 2024 F	TY 2024				FY 2024	FY 2024 FY 202	4	\$ 0.0)2	\$ 0.32
C & E	Off VA	Palmas Mobile Estates		BMPO- CTY2 0921-06-327	Construct 5' concrete sidewalks Construction of Border	Cameron County			\$ -	- \$ 14,757 \$	- \$ 5,993	FY 2024 FY BROWNSVILL 3 \$ 321,918 \$	2024 F LE 321,918		FY 2024 F	Y 2024					FY 2024 FY 202	4	\$ 0.0)2	\$ 0.32
C & E C	Off VA VA			BMPO- CTY2 0921-06-327 los BMPO- LS17 0921-06-207	Construct 5' concrete sidewalks				\$ -	- \$ 14,757 \$		FY 2024 FY BROWNSVILL 3 \$ 321,918 \$	2024 F		FY 2024 F	Y 2024					FY 2024 FY 202	4	\$ 0.0 \$ 9.1	0	\$ 0.32 \$ 15.60
С		Palmas Mobile Estates Vicinity of GSA Facility a	t Veterans Intl Bridge at	BMPO- CTY2 0921-06-327	Construct 5' concrete sidewalks Construction of Border	Cameron County	\$ 301,168	\$ 301,168	\$ - \$ 1,950,000	- \$ 14,757 \$ 0 \$ - \$	- \$ 5,993	FY 2024 FY BROWNSVILL 3 \$ 321,918 \$ 18,680,000 \$	2024 F LE 321,918		FY 2024 F	Y 2024				0.30	FY 2024 FY 202	4	\$ 0.0	0	\$ 0.32 \$ 15.60 \$ 22.56
C C	VA	Palmas Mobile Estates Vicinity of GSA Facility a Brownsville	t Veterans Intl Bridge at l Tomates IH-69E	BMPO- CTY2 0921-06-327 los BMPO- LS17 0921-06-207	Construct 5' concrete sidewalks Construction of Border Safety Inspection Facility	Cameron County TxDOT	\$ 301,168 \$ 15,600,000	\$ 301,168 \$ 15,600,000	\$ - \$ 1,950,000	- \$ 14,757 \$ 0 \$ - \$	- \$ 5,993 600,000 \$ 530,000	FY 2024 FY BROWNSVILL \$ \$ 321,918 \$ \$ 18,680,000 \$ \$ 25,233,360 \$	2024 F JE 321,918 9,555,000		FY 2024 F \$ 22.56 \$ 7.54	Y 2024				0.30	FY 2024 FY 202	4	\$ 0.0	0	\$ 0.32 \$ 15.60 \$ 22.56 \$ 12.00
C C	VA On FM 1732	Palmas Mobile Estates Vicinity of GSA Facility a Brownsville US 281	t Veterans Intl Bridge at l Tomates IH-69E	BMPO- CTY2 0921-06-327 los BMPO- LS17 0921-06-207 BMPO- BB1 0684-03-019	Construct 5' concrete sidewalks Construction of Border Safety Inspection Facility 5 Widen to 4 lane Urban	Cameron County TxDOT TxDOT	\$ 301,168 \$ 15,600,000 \$ 22,560,000	\$ 301,168 \$ 15,600,000 \$ 22,560,000	\$ - \$ 1,950,000	- \$ 14,757 \$ 0 \$ - \$ - \$ 1,105,440 \$	- \$ 5,993 600,000 \$ 530,000 1,118,976 \$ 448,944 620,000 \$ 248,750	FY 2024 FY BROWNSVILL 3 \$ 321,918 \$ 18,680,000 \$ 4 \$ 25,233,360 \$ 14,448,750 \$	2024 F JE 321,918 9,555,000 22,560,000 12,500,000 44,936,918		FY 2024 F \$ 22.56 \$ 7.54	Y 2024				0.30	FY 2024 FY 202	4	\$ 0.0	0	\$ 22.56
C C	VA On FM 1732	Palmas Mobile Estates Vicinity of GSA Facility a Brownsville US 281	t Veterans Intl Bridge at l Tomates IH-69E	BMPO- CTY2 0921-06-327 los BMPO- LS17 0921-06-207 BMPO- BB1 0684-03-019	Construct 5' concrete sidewalks Construction of Border Safety Inspection Facility 5 Widen to 4 lane Urban	Cameron County TxDOT TxDOT	\$ 301,168 \$ 15,600,000 \$ 22,560,000	\$ 301,168 \$ 15,600,000 \$ 22,560,000	\$ 1,950,000 \$ -	- \$ 14,757 \$ 0 \$ - \$ - \$ 1,105,440 \$	- \$ 5,993 600,000 \$ 530,000 1,118,976 \$ 448,944 620,000 \$ 248,750	FY 2024 FY BROWNSVILL \$ \$ 321,918 \$ \$ 18,680,000 \$ \$ 25,233,360 \$ \$ 14,448,750 \$ HARLINGEN/ SAN E	2024 F JE 321,918 9,555,000 22,560,000 12,500,000 44,936,918	\$ 4.46	FY 2024 F \$ 22.56 \$ 7.54	Y 2024				0.30	FY 2024 FY 202		\$ 0.0	0	\$ 22.56
C C	VA On FM 1732 On US 281	Palmas Mobile Estates Vicinity of GSA Facility a Brownsville US 281 0.05 Mi W of FM 1577	t Veterans Intl Bridge at l Tomates IH-69E FM 1421	BMPO- CTY2 0921-06-327 los BMPO- LS17 0921-06-207 BMPO- BB1 0684-03-019 BMPO-D3 0220-04-049	Construct 5' concrete sidewalks Construction of Border Safety Inspection Facility 5 Widen to 4 lane Urban 3.2 Widen to 4 lane rural Construct Raised Median 1.6 Contruct 6 lane w/ raised median	Cameron County TxDOT TxDOT TxDOT TxDOT	\$ 301,168 \$ 15,600,000 \$ 22,560,000 \$ 12,500,000	\$ 301,168 \$ 15,600,000 \$ 22,560,000 \$ 12,500,000	\$ 1,950,000 \$ - \$ -	- \$ 14,757 \$ - \$ - \$ - \$ 1,105,440 \$ - \$ 612,500 \$	- \$ 5,993 600,000 \$ 530,000 1,118,976 \$ 448,944 620,000 \$ 248,750	FY 2024 FY BROWNSVILL \$\$ \$ 321,918 \$ \$\$ \$ 18,680,000 \$ \$\$ \$ 25,233,360 \$ \$\$ \$ 14,448,750 \$ ### HARLINGEN/ SAN F	2024 F JE 321,918 9,555,000 22,560,000 12,500,000 44,936,918 BENITO	\$ 4.46 \$ 0.68	\$ 22.56 \$ 7.54 \$ 0.71 \$ 28.85	Y 2024				0.30	FY 2024 FY 202		\$ 0.0	0	\$ 22.56
C C C C	VA On FM 1732 On US 281 On Business 77X	Palmas Mobile Estates Vicinity of GSA Facility a Brownsville US 281 0.05 Mi W of FM 1577 Commerce St.	t Veterans Intl Bridge at l Tomates IH-69E FM 1421 Arroyo Bridge	BMPO- CTY2 0921-06-327 los BMPO- LS17 0921-06-207 BMPO- BB1 0684-03-019 BMPO-D3 0220-04-049 HSB-136 0039-12-254	Construct 5' concrete sidewalks Construction of Border Safety Inspection Facility 5 Widen to 4 lane Urban 3.2 Widen to 4 lane rural Construct Raised Median	Cameron County TxDOT TxDOT TxDOT TxDOT	\$ 301,168 \$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 1,389,649	\$ 301,168 \$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 1,389,649	\$ 1,950,000 \$ - \$ - \$ -	- \$ 14,757 \$ - \$ - \$ - \$ 1,105,440 \$ - \$ 612,500 \$ - \$ 67,946 \$	- \$ 5,993 600,000 \$ 530,000 1,118,976 \$ 448,944 620,000 \$ 248,750	FY 2024 FY BROWNSVILL \$ \$ 321,918 \$ \$ 18,680,000 \$ \$ 25,233,360 \$ \$ 14,448,750 \$ ### HARLINGEN/ SAN H \$ 1,553,967 \$ \$ 41,992,212 \$	2024 F DE 321,918 9,555,000 22,560,000 12,500,000 44,936,918 BENITO 1,386,434 37,543,328 15,300,000	\$ 4.46 \$ 0.68 \$ 8.70	\$ 22.56 \$ 7.54 \$ 0.71	Y 2024				0.30	FY 2024 FY 202		\$ 9.1	0	\$ 22.56 \$ 12.00 \$ 1.39
C C C C	VA On FM 1732 On US 281 On Business 77X On BUS 77X	Palmas Mobile Estates Vicinity of GSA Facility a Brownsville US 281 0.05 Mi W of FM 1577 Commerce St. Arroyo Colorado Bridge	t Veterans Intl Bridge at l Tomates IH-69E FM 1421 Arroyo Bridge	BMPO- CTY2 0921-06-327 los BMPO- LS17 0921-06-207 BMPO- BB1 0684-03-019 BMPO-D3 0220-04-049 HSB-136 0039-12-254 HSB-122 0039-12-057	Construct 5' concrete sidewalks Construction of Border Safety Inspection Facility 5 Widen to 4 lane Urban 3.2 Widen to 4 lane rural Construct Raised Median Contruct 6 lane w/ raised median Construct 6 lanes road with	Cameron County TxDOT TxDOT TxDOT TxDOT	\$ 301,168 \$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 1,389,649 \$ 37,543,328	\$ 301,168 \$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 1,389,649 \$ 37,543,328	\$ 1,950,000 \$ - \$ - \$ -	- \$ 14,757 \$ - \$ - \$ - \$ - \$ 612,500 \$ - \$ 5 1,839,623 \$	- \$ 5,993 600,000 \$ 530,000 1,118,976 \$ 448,944 620,000 \$ 248,750 1,862,149 \$ 747,112	FY 2024 FY BROWNSVILL \$ \$ 321,918 \$ \$ 18,680,000 \$ \$ 25,233,360 \$ \$ 14,448,750 \$ ### HARLINGEN/ SAN H \$ 1,553,967 \$ \$ 41,992,212 \$	2024 F LE 321,918 9,555,000 22,560,000 12,500,000 44,936,918 BENITO 1,386,434 37,543,328 15,300,000 54,229,762	\$ 4.46 \$ 0.68 \$ 8.70	\$ 22.56 \$ 7.54 \$ 0.71 \$ 28.85	Y 2024				0.30	FY 2024 FY 202		\$ 0.0	0	\$ 22.56 \$ 12.00 \$ 1.39 37.55
C C C C	VA On FM 1732 On US 281 On Business 77X On BUS 77X	Palmas Mobile Estates Vicinity of GSA Facility a Brownsville US 281 0.05 Mi W of FM 1577 Commerce St. Arroyo Colorado Bridge	t Veterans Intl Bridge at l Tomates IH-69E FM 1421 Arroyo Bridge	BMPO- CTY2 0921-06-327 los BMPO- LS17 0921-06-207 BMPO- BB1 0684-03-019 BMPO-D3 0220-04-049 HSB-136 0039-12-254 HSB-122 0039-12-057	Construct 5' concrete sidewalks Construction of Border Safety Inspection Facility Widen to 4 lane Urban 3.2 Widen to 4 lane rural Construct Raised Median Contruct 6 lane w/ raised median Construct 6 lanes road with Raised Median Widen 4 lanes with left	Cameron County TxDOT TxDOT TxDOT TxDOT	\$ 301,168 \$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 1,389,649 \$ 37,543,328 \$ 15,300,000	\$ 301,168 \$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 1,389,649 \$ 37,543,328 \$ 15,300,000	\$ 1,950,000 \$ - \$ - \$ -	- \$ 14,757 \$ - \$ - \$ - \$ 1,105,440 \$ - \$ 612,500 \$ - \$ 67,946 \$ \$ 1,839,623 \$ \$ 735,000 \$	- \$ 5,993 600,000 \$ 530,000 1,118,976 \$ 448,944 620,000 \$ 248,750 1,862,149 \$ 747,112	FY 2024 FY BROWNSVILL \$ \$ 321,918 \$ \$ 18,680,000 \$ \$ 25,233,360 \$ \$ 14,448,750 \$ \$ HARLINGEN/ SAN B \$ 1,553,967 \$ \$ 41,992,212 \$ \$ 16,342,500 \$	2024 F LE 321,918 9,555,000 22,560,000 12,500,000 44,936,918 BENITO 1,386,434 37,543,328 15,300,000 54,229,762	\$ 4.46 \$ 0.68 \$ 8.70	\$ 22.56 \$ 7.54 \$ 0.71 \$ 28.85	Y 2024				0.30	FY 2024 FY 202		\$ 0.0	0	\$ 22.56 \$ 12.00 \$ 1.39 37.55
C C C C C C C C	VA On FM 1732 On US 281 On Business 77X On BUS 77X On Loop 499 Off Taylor Rd	Palmas Mobile Estates Vicinity of GSA Facility a Brownsville US 281 0.05 Mi W of FM 1577 Commerce St. Arroyo Colorado Bridge Business 77 Bus 83	t Veterans Intl Bridge at la Tomates IH-69E FM 1421 Arroyo Bridge FM 510 SS 206 I-2 (US 83)	BMPO- CTY2 0921-06-327 los BMPO- LS17 0921-06-207 BMPO- BB1 0684-03-019 BMPO-D3 0220-04-049 HSB-136 0039-12-254 HSB-122 0039-12-057 HSB-137 1137-02-038	Construct 5' concrete sidewalks Construction of Border Safety Inspection Facility Widen to 4 lane Urban 3.2 Widen to 4 lane rural Construct Raised Median Contruct 6 lane w/ raised median Construct 6 lanes road with Raised Median Widen 4 lanes with left turn lane	Cameron County TxDOT TxDOT TxDOT TxDOT TxDOT TxDOT TxDOT TxDOT TxDOT	\$ 301,168 \$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 1,389,649 \$ 37,543,328 \$ 15,300,000 \$ 6,026,960	\$ 301,168 \$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 1,389,649 \$ 37,543,328 \$ 15,300,000 \$ 6,026,960	\$ 1,950,000 \$ - \$ - \$ - \$ - \$ 1,620,318	- \$ 14,757 \$ - \$ - \$ - \$ - \$ - \$ 1,105,440 \$ - \$ 612,500 \$ - \$ 5 1,839,623 \$ \$ 735,000 \$ \$ \$ \$ 1,930,000 \$	- \$ 5,993 600,000 \$ 530,000 1,118,976 \$ 448,944 620,000 \$ 248,750 1,862,149 \$ 747,112 744,000 \$ 298,500	FY 2024 FY BROWNSVILL \$ \$ 321,918 \$ \$ 18,680,000 \$ \$ 25,233,360 \$ \$ 14,448,750 \$ \$ HARLINGEN/ SAN B \$ 1,553,967 \$ \$ 41,992,212 \$ \$ 16,342,500 \$ ### HIDALGO \$ 10,300,514 \$	2024 F JE 321,918 9,555,000 22,560,000 12,500,000 44,936,918 BENITO 1,386,434 37,543,328 15,300,000 54,229,762 6,750,196	\$ 4.46 \$ 0.68 \$ 8.70	\$ 22.56 \$ 7.54 \$ 0.71 \$ 28.85	Y 2024				0.30	FY 2024 FY 202		\$ 0.0 \$ 9.1	0	\$ 22.56 \$ 12.00 \$ 1.39 37.55
C C C C C C C C C	VA On FM 1732 On US 281 On Business 77X On BUS 77X On Loop 499 Off Taylor Rd Off Owassa Rd	Palmas Mobile Estates Vicinity of GSA Facility a Brownsville US 281 0.05 Mi W of FM 1577 Commerce St. Arroyo Colorado Bridge Business 77 Bus 83 US 281	t Veterans Intl Bridge at la Tomates IH-69E FM 1421 Arroyo Bridge FM 510 SS 206 I-2 (US 83) I road	BMPO- CTY2 0921-06-327 los BMPO- LS17 0921-06-207 BMPO- BB1 0684-03-019 BMPO-D3 0220-04-049 HSB-136 0039-12-254 HSB-122 0039-12-057 HSB-137 1137-02-038 HC-256 0921-02-327 HC-156a 0921-02-358	Construct 5' concrete sidewalks Construction of Border Safety Inspection Facility Widen to 4 lane Urban 3.2 Widen to 4 lane rural Construct Raised Median Contruct 6 lane w/ raised median Construct 6 lanes road with Raised Median Widen 4 lanes with left turn lane Widen to 4 Lane Contruct 4 Lanes with	Cameron County TxDOT TxDOT TxDOT TxDOT TxDOT TxDOT Hidalgo County Pharr / San Juan / HC 2 - 4	\$ 301,168 \$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 1,389,649 \$ 37,543,328 \$ 15,300,000 \$ 6,026,960 \$ 4,500,000	\$ 301,168 \$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 1,389,649 \$ 37,543,328 \$ 15,300,000 \$ 6,026,960 \$ 4,500,000	\$ 1,950,000 \$ - \$ - \$ - \$ - \$ 1,620,318 \$ 1,000,000	- \$ 14,757 \$ - \$ 1,105,440 \$ - \$ 612,500 \$ - \$ 67,946 \$ \$ 1,839,623 \$ \$ 735,000 \$ - \$ 220,500 \$	\$ 5,993 600,000 \$ 530,000 1,118,976 \$ 448,944 620,000 \$ 248,750 1,862,149 \$ 747,112 744,000 \$ 298,500 723,236 \$ 225,000 \$ 292,500	FY 2024 FY BROWNSVILL \$ \$ 321,918 \$ \$ 18,680,000 \$ \$ 25,233,360 \$ \$ 14,448,750 \$ \$ HARLINGEN/ SAN B \$ 1,553,967 \$ \$ 41,992,212 \$ \$ 16,342,500 \$ ##################################	2024 F DE 321,918 9,555,000 22,560,000 12,500,000 44,936,918 BENITO 1,386,434 37,543,328 15,300,000 54,229,762 6,750,196 4,500,000	\$ 4.46 \$ 0.68 \$ 8.70	\$ 22.56 \$ 7.54 \$ 0.71 \$ 28.85	Y 2024				0.30	FY 2024 FY 202		\$ 1.7	75	\$ 22.56 \$ 12.00 \$ 1.39 37.55 \$ 15.30 \$ 6.75 \$ 4.50
C C C C C C C C C	VA On FM 1732 On US 281 On Business 77X On BUS 77X On Loop 499 Off Taylor Rd Off Owassa Rd On US 281	Palmas Mobile Estates Vicinity of GSA Facility a Brownsville US 281 0.05 Mi W of FM 1577 Commerce St. Arroyo Colorado Bridge Business 77 Bus 83	t Veterans Intl Bridge at la Tomates IH-69E FM 1421 Arroyo Bridge FM 510 SS 206 I-2 (US 83)	BMPO- CTY2 0921-06-327 los BMPO- LS17 0921-06-207 BMPO- BB1 0684-03-019 BMPO-D3 0220-04-049 HSB-136 0039-12-254 HSB-122 0039-12-057 HSB-137 1137-02-038 HC-256 0921-02-327 HC-156a 0921-02-358 0255-06-069	Construct 5' concrete sidewalks Construction of Border Safety Inspection Facility Widen to 4 lane Urban 3.2 Widen to 4 lane rural Construct Raised Median Contruct 6 lane w/ raised median Construct 6 lanes road with Raised Median Widen 4 lanes with left turn lane Widen to 4 Lane	Cameron County TxDOT TxDOT TxDOT TxDOT TxDOT TxDOT TxDOT TxDOT TxDOT	\$ 301,168 \$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 1,389,649 \$ 37,543,328 \$ 15,300,000 \$ 6,026,960	\$ 301,168 \$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 1,389,649 \$ 37,543,328 \$ 15,300,000 \$ 6,026,960 \$ 4,500,000 \$ 182,828,908	\$ 1,950,000 \$ - \$ - \$ - \$ - \$ 1,620,318 \$ 1,000,000	- \$ 14,757 \$ - \$ 1,105,440 \$ - \$ 612,500 \$ - \$ 67,946 \$ \$ 1,839,623 \$ \$ 735,000 \$ - \$ 220,500 \$	- \$ 5,993 600,000 \$ 530,000 1,118,976 \$ 448,944 620,000 \$ 248,750 1,862,149 \$ 747,112 744,000 \$ 298,500 723,236 \$ 225,000 \$ 292,500 8,940,334 \$ 2,065,967	FY 2024 FY BROWNSVILL \$ \$ 321,918 \$ \$ 18,680,000 \$ \$ 25,233,360 \$ \$ 14,448,750 \$ HARLINGEN/ SAN B \$ 1,553,967 \$ \$ 41,992,212 \$ \$ 16,342,500 \$ HIDALGO \$ 10,300,514 \$ \$ 202,793,825 \$	2024 F DE 321,918 9,555,000 22,560,000 12,500,000 44,936,918 BENITO 1,386,434 37,543,328 15,300,000 54,229,762 6,750,196 4,500,000 194,000,000	\$ 4.46 \$ 0.68 \$ 8.70 \$ 0.30	\$ 22.56 \$ 7.54 \$ 0.71 \$ 28.85	Y 2024				0.30	FY 2024 FY 202		\$ 0.0 \$ 9.1 \$ 1.7	0	\$ 22.56 \$ 12.00 \$ 1.39 37.55
C C C C C C C C C	VA On FM 1732 On US 281 On Business 77X On BUS 77X On Loop 499 Off Taylor Rd Off Owassa Rd On US 281 Off Pharr Bridge Dock Expansion Phase I	Palmas Mobile Estates Vicinity of GSA Facility a Brownsville US 281 0.05 Mi W of FM 1577 Commerce St. Arroyo Colorado Bridge Business 77 Bus 83 US 281 Hidalgo/ Brooks CL At Pharr/Rey	t Veterans Intl Bridge at land Tomates IH-69E FM 1421 Arroyo Bridge FM 510 SS 206 I-2 (US 83) I road 0.315Mi N of SH 186 mosa Int'l Bridge	BMPO- CTY2 0921-06-327 los BMPO- LS17 0921-06-207 BMPO-BB1 0684-03-019 BMPO-D3 0220-04-049 HSB-136 0039-12-254 HSB-122 0039-12-057 HSB-137 1137-02-038 HC-256 0921-02-327 HC-156a 0921-02-358 0255-06-069 HC-372 0921-02-424	Construct 5' concrete sidewalks Construction of Border Safety Inspection Facility Widen to 4 lane Urban Construct Raised Median Contruct 6 lane w/ raised median Construct 6 lanes road with Raised Median Widen 4 lanes with left turn lane Widen to 4 Lane Contruct 4 Lanes with overpasses and two-2 lane frontage roads Dock Expansion Phase I	Cameron County TxDOT TxDOT TxDOT TxDOT TxDOT TxDOT Hidalgo County Pharr / San Juan / HC 2 - 4 TXDOT Pharr	\$ 301,168 \$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 1,389,649 \$ 37,543,328 \$ 15,300,000 \$ 6,026,960 \$ 4,500,000 \$ 182,828,908 \$ 14,577,764	\$ 301,168 \$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 1,389,649 \$ 37,543,328 \$ 15,300,000 \$ 6,026,960 \$ 4,500,000 \$ 182,828,908 \$ 14,577,764	\$ 1,950,000 \$ - \$ - \$ - \$ 1,620,318 \$ 1,000,000 \$ -	- \$ 14,757 \$ - \$ 1,105,440 \$ - \$ 612,500 \$ - \$ 67,946 \$ \$ 1,839,623 \$ \$ 735,000 \$ \$ 220,500 \$ \$ 220,500 \$ - \$ 8,958,616 \$ - \$ 330,000 \$	\$ 5,993 600,000 \$ 530,000 1,118,976 \$ 448,944 620,000 \$ 248,750 1,862,149 \$ 747,112 744,000 \$ 298,500 723,236 \$ 225,000 \$ 292,500 8,940,334 \$ 2,065,967 275,000 \$ 275,000	FY 2024 FY BROWNSVILL \$ \$ 321,918 \$ \$ 18,680,000 \$ \$ 25,233,360 \$ \$ 14,448,750 \$ ### HARLINGEN/ SAN H \$ 1,553,967 \$ \$ 41,992,212 \$ \$ 16,342,500 \$ ### HIDALGO \$ 10,300,514 \$ \$ 202,793,825 \$ \$ 15,567,764 \$	2024 F E 321,918 9,555,000 22,560,000 12,500,000 44,936,918 BENITO 1,386,434 37,543,328 15,300,000 54,229,762 6,750,196 4,500,000 194,000,000 194,000,000	\$ 4.46 \$ 0.68 \$ 8.70 \$ 0.30	\$ 22.56 \$ 7.54 \$ 0.71 \$ 28.85	Y 2024				0.30	FY 2024 FY 202		\$ 1.7 \$ 1.7	75	\$ 22.56 \$ 12.00 \$ 1.39 37.55 \$ 15.30 \$ 6.75 \$ 4.50
C C C C C C C C C C C C C C C C C C C	VA On FM 1732 On US 281 On Business 77X On BUS 77X On Loop 499 Off Taylor Rd Off Owassa Rd On US 281 Off Pharr Bridge Dock Expansion Phase I Off Pharr Bridge Dock Expansion Phase II	Palmas Mobile Estates Vicinity of GSA Facility a Brownsville US 281 0.05 Mi W of FM 1577 Commerce St. Arroyo Colorado Bridge Business 77 Bus 83 US 281 Hidalgo/ Brooks CL At Pharr/Rey At Pharr/Rey	t Veterans Intl Bridge at la Tomates IH-69E FM 1421 Arroyo Bridge FM 510 SS 206 I-2 (US 83) I road 0.315Mi N of SH 186 mosa Int'l Bridge mosa Int'l Bridge	BMPO- CTY2 0921-06-327 los BMPO- LS17 0921-06-207 BMPO-BB1 0684-03-019 BMPO-D3 0220-04-049 HSB-136 0039-12-254 HSB-122 0039-12-057 HSB-137 1137-02-038 HC-256 0921-02-327 HC-156a 0921-02-358 0255-06-069 HC-372 0921-02-424 HC-373 0921-02-425	Construct 5' concrete sidewalks Construction of Border Safety Inspection Facility Widen to 4 lane Urban Construct Raised Median Contruct 6 lane w/ raised median Construct 6 lanes road with Raised Median Widen 4 lanes with left turn lane Widen to 4 Lane Contruct 4 Lanes with overpasses and two-2 lane frontage roads Dock Expansion Phase I	Cameron County TxDOT	\$ 301,168 \$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 1,389,649 \$ 37,543,328 \$ 15,300,000 \$ 6,026,960 \$ 4,500,000 \$ 182,828,908 \$ 14,577,764 \$ 13,610,000	\$ 301,168 \$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 1,389,649 \$ 37,543,328 \$ 15,300,000 \$ 6,026,960 \$ 4,500,000 \$ 182,828,908 \$ 14,577,764 \$ 13,610,000	\$ 1,950,000 \$ - \$ - \$ - \$ 1,620,318 \$ 1,000,000 \$ - \$ -	- \$ 14,757 \$ - \$ 1,105,440 \$ - \$ 612,500 \$ - \$ 67,946 \$ \$ 1,839,623 \$ \$ 735,000 \$ - \$ 220,500 \$ - \$ 8,958,616 \$ - \$ 330,000 \$ - \$ 690,000 \$	- \$ 5,993 600,000 \$ 530,000 1,118,976 \$ 448,944 620,000 \$ 248,750 1,862,149 \$ 747,112 744,000 \$ 298,500 723,236 \$ 225,000 \$ 292,500 8,940,334 \$ 2,065,967 275,000 \$ 575,000	FY 2024 FY BROWNSVILL \$\$ \$ 321,918 \$ \$\$ 18,680,000 \$ \$\$ 25,233,360 \$ \$\$ 14,448,750 \$ ### ARLINGEN/ SAN F ### \$ 1,553,967 \$ \$\$ 41,992,212 \$ \$\$ 16,342,500 \$ ### HIDALGO ### \$ 6,517,000 \$ ### \$ 202,793,825 \$ ### \$ 15,567,764 \$ \$\$ 15,720,000 \$	2024 F DE 321,918 9,555,000 22,560,000 12,500,000 44,936,918 BENITO 1,386,434 37,543,328 15,300,000 54,229,762 6,750,196 4,500,000 194,000,000 194,000,000 14,577,764 13,610,000	\$ 4.46 \$ 0.68 \$ 8.70 \$ 0.30	\$ 22.56 \$ 7.54 \$ 0.71 \$ 28.85	Y 2024				0.30		\$ 3.00	\$ 1.7	75	\$ 22.56 \$ 12.00 \$ 1.39 37.55 \$ 15.30 \$ 4.50 \$ 194.00 \$ 14.58 \$ 13.61
C C C C C C C C	VA On FM 1732 On US 281 On Business 77X On BUS 77X On Loop 499 Off Taylor Rd Off Owassa Rd On US 281 Off Pharr Bridge Dock Expansion Phase I Off Pharr Bridge Commercial Staging	Palmas Mobile Estates Vicinity of GSA Facility a Brownsville US 281 0.05 Mi W of FM 1577 Commerce St. Arroyo Colorado Bridge Business 77 Bus 83 US 281 Hidalgo/ Brooks CL At Pharr/Rey At Pharr/Rey	t Veterans Intl Bridge at land Tomates IH-69E FM 1421 Arroyo Bridge FM 510 SS 206 I-2 (US 83) I road 0.315Mi N of SH 186 mosa Int'l Bridge mosa Int'l Bridge	BMPO-CTY2 0921-06-327 los BMPO-LS17 0921-06-207 BMPO-BB1 0684-03-019 BMPO-D3 0220-04-049 HSB-136 0039-12-254 HSB-122 0039-12-057 HSB-137 1137-02-038 HC-256 0921-02-327 HC-156a 0921-02-358 0255-06-069 HC-372 0921-02-424 HC-373 0921-02-425 HC-374 0921-02-423	Construct 5' concrete sidewalks Construction of Border Safety Inspection Facility 5 Widen to 4 lane Urban 3.2 Widen to 4 lane rural Construct Raised Median 1.6 Contruct 6 lane w/ raised median Construct 6 lanes road with Raised Median 1 Widen 4 lanes with left turn lane 1 Widen to 4 Lane Contruct 4 Lanes with overpasses and two-2 lane frontage roads Dock Expansion Phase II Dock Expansion Phase II	Cameron County TxDOT	\$ 301,168 \$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 1,389,649 \$ 37,543,328 \$ 15,300,000 \$ 4,500,000 \$ 4,500,000 \$ 182,828,908 \$ 14,577,764 \$ 13,610,000 \$ 7,500,000	\$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 1,389,649 \$ 37,543,328 \$ 15,300,000 \$ 6,026,960 \$ 4,500,000 \$ 182,828,908 \$ 14,577,764 \$ 13,610,000 \$ 7,500,000	\$ 1,950,000 \$ - \$ - \$ - \$ 1,620,318 \$ 1,000,000 \$ - \$ -	\$ 14,757 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 5,993 600,000 \$ 530,000 1,118,976 \$ 448,944 620,000 \$ 248,750 1,862,149 \$ 747,112 744,000 \$ 298,500 723,236 \$ 225,000 \$ 292,500 8,940,334 \$ 2,065,967 275,000 \$ 275,000 575,000 \$ 575,000 375,000 \$ 375,000	FY 2024 FY BROWNSVILL \$\$ \$ 321,918 \$ \$\$ 18,680,000 \$ \$\$ 25,233,360 \$ \$\$ 14,448,750 \$ \$\$ 1,553,967 \$ \$\$ 41,992,212 \$ \$\$ 16,342,500 \$ \$\$ HIDALGO \$\$ 10,300,514 \$ \$\$ 202,793,825 \$ \$\$ 15,567,764 \$ \$\$ 15,720,000 \$ \$\$ 8,850,000 \$	2024 F E 321,918 9,555,000 22,560,000 12,500,000 44,936,918 BENITO 1,386,434 37,543,328 15,300,000 54,229,762 6,750,196 4,500,000 194,000,000 194,000,000	\$ 4.46 \$ 0.68 \$ 8.70 \$ 0.30	\$ 22.56 \$ 7.54 \$ 0.71 \$ 28.85	Y 2024				0.30	FY 2024 FY 202	\$ 3.00	\$ 1.7 \$ 1.7	75	\$ 22.56 \$ 12.00 \$ 1.39 37.55 \$ 15.30 \$ 4.50 \$ 194.00
C C C C C C C C C	VA On FM 1732 On US 281 On Business 77X On BUS 77X On BUS 77X On Loop 499 Off Taylor Rd Off Owassa Rd On US 281 Off Pharr Bridge Dock Expansion Phase II Off Pharr Bridge	Palmas Mobile Estates Vicinity of GSA Facility a Brownsville US 281 0.05 Mi W of FM 1577 Commerce St. Arroyo Colorado Bridge Business 77 Bus 83 US 281 Hidalgo/ Brooks CL At Pharr/Rey At Pharr/Rey FM 2221	t Veterans Intl Bridge at la Tomates IH-69E FM 1421 Arroyo Bridge FM 510 SS 206 I-2 (US 83) I road 0.315Mi N of SH 186 mosa Int'l Bridge mosa Int'l Bridge FM 676	BMPO- CTY2 0921-06-327 los BMPO- LS17 0921-06-207 BMPO-BB1 0684-03-019 BMPO-D3 0220-04-049 HSB-136 0039-12-254 HSB-122 0039-12-057 HSB-137 1137-02-038 HC-256 0921-02-327 HC-156a 0921-02-358 0255-06-069 HC-372 0921-02-424 HC-373 0921-02-425	Construct 5' concrete sidewalks Construction of Border Safety Inspection Facility Widen to 4 lane Urban 3.2 Widen to 4 lane rural Construct Raised Median Contruct 6 lane w/ raised median Construct 6 lanes road with Raised Median Widen 4 lanes with left turn lane Widen to 4 Lane Contruct 4 Lanes with overpasses and two-2 lane frontage roads Dock Expansion Phase I Pharr Commercial Vehicle Staging Area Widen to 5 lane curb and gutter	Cameron County TxDOT	\$ 301,168 \$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 1,389,649 \$ 37,543,328 \$ 15,300,000 \$ 6,026,960 \$ 4,500,000 \$ 182,828,908 \$ 14,577,764 \$ 13,610,000	\$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 17,500,000 \$ 15,300,000 \$ 4,500,000 \$ 182,828,908 \$ 14,577,764 \$ 13,610,000 \$ 7,500,000 \$ 5,500,000	\$ 1,950,000 \$ - \$ - \$ - \$ 1,620,318 \$ 1,000,000 \$ - \$ -	- \$ 14,757 \$ - \$ 1,105,440 \$ - \$ 612,500 \$ - \$ 67,946 \$ \$ 1,839,623 \$ \$ 735,000 \$ - \$ 220,500 \$ - \$ 8,958,616 \$ - \$ 330,000 \$ - \$ 690,000 \$	- \$ 5,993 600,000 \$ 530,000 1,118,976 \$ 448,944 620,000 \$ 248,750 1,862,149 \$ 747,112 744,000 \$ 298,500 723,236 \$ 225,000 \$ 292,500 8,940,334 \$ 2,065,967 275,000 \$ 575,000	FY 2024 FY BROWNSVILL \$ \$ 321,918 \$ \$ 18,680,000 \$ \$ 25,233,360 \$ \$ 14,448,750 \$ ### ARLINGEN/ SAN F ### \$ 1,553,967 \$ \$ 41,992,212 \$ \$ 16,342,500 \$ ### HIDALGO ### \$ 10,300,514 \$ \$ 202,793,825 \$ \$ 15,567,764 \$ \$ 15,720,000 \$ \$ 8,850,000 \$ \$ 8,850,000 \$	2024 F DE 321,918 9,555,000 22,560,000 12,500,000 44,936,918 BENITO 1,386,434 37,543,328 15,300,000 54,229,762 6,750,196 4,500,000 194,000,000 194,000,000 7,500,000 7,500,000	\$ 4.46 \$ 0.68 \$ 8.70 \$ 0.30	\$ 22.56 \$ 7.54 \$ 0.71 \$ 28.85	Y 2024				0.30		\$ 3.00	\$ 1.7 \$ 1.7	75	\$ 22.56 \$ 12.00 \$ 1.39 37.55 \$ 15.30 \$ 4.50 \$ 194.00 \$ 14.58 \$ 13.61
C C C C C C C C C	VA On FM 1732 On US 281 On Business 77X On BUS 77X On Loop 499 Off Taylor Rd Off Owassa Rd On US 281 Off Pharr Bridge Dock Expansion Phase I Off Pharr Bridge Commercial Staging On SH 364 (La Homa)	Palmas Mobile Estates Vicinity of GSA Facility a Brownsville US 281 0.05 Mi W of FM 1577 Commerce St. Arroyo Colorado Bridge Business 77 Bus 83 US 281 Hidalgo/ Brooks CL At Pharr/Rey At Pharr/Rey FM 2221	t Veterans Intl Bridge at la Tomates IH-69E FM 1421 Arroyo Bridge FM 510 SS 206 I-2 (US 83) I road 0.315Mi N of SH 186 mosa Int'l Bridge mosa Int'l Bridge FM 676	BMPO- CTY2 0921-06-327 los BMPO- LS17 0921-06-207 BMPO-BB1 0684-03-019 BMPO-D3 0220-04-049 HSB-136 0039-12-254 HSB-137 1137-02-038 HC-256 0921-02-327 HC-156a 0921-02-327 HC-372 0921-02-424 HC-373 0921-02-425 HC-374 0921-02-423 HC-182ab 2966-01-014	Construct 5' concrete sidewalks Construction of Border Safety Inspection Facility Widen to 4 lane Urban 3.2 Widen to 4 lane rural Construct Raised Median Construct 6 lane w/ raised median Construct 6 lanes road with Raised Median Widen 4 lanes with left turn lane Widen to 4 Lane Contruct 4 Lanes with overpasses and two-2 lane frontage roads Dock Expansion Phase I Pharr Commercial Vehicle Staging Area Widen to 5 lane curb and gutter 2.5 Proposed 6 Lane Median	Cameron County TxDOT	\$ 301,168 \$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 1,389,649 \$ 37,543,328 \$ 15,300,000 \$ 4,500,000 \$ 4,500,000 \$ 182,828,908 \$ 14,577,764 \$ 13,610,000 \$ 7,500,000 \$ 5,500,000	\$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 17,500,000 \$ 182,828,908 \$ 14,577,764 \$ 13,610,000 \$ 7,500,000 \$ 17,470,000	\$ 1,950,000 \$ - \$ - \$ - \$ 1,620,318 \$ 1,000,000 \$ - \$ -	\$ 14,757 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 5,993 600,000 \$ 530,000 1,118,976 \$ 448,944 620,000 \$ 248,750 1,862,149 \$ 747,112 744,000 \$ 298,500 723,236 \$ 225,000 \$ 292,500 8,940,334 \$ 2,065,967 275,000 \$ 275,000 575,000 \$ 575,000 375,000 \$ 375,000 270,050 \$ 124,300	FY 2024 FY BROWNSVILL \$ \$ 321,918 \$ \$ 18,680,000 \$ \$ 25,233,360 \$ \$ 14,448,750 \$ ### ARLINGEN/ SAN F ### \$ 1,553,967 \$ \$ 41,992,212 \$ \$ 16,342,500 \$ ### HIDALGO \$ 10,300,514 \$ \$ 202,793,825 \$ \$ 15,567,764 \$ \$ 15,720,000 \$ \$ 8,850,000 \$ \$ 8,8850,000 \$ \$ 6,450,950 \$ \$ 21,308,159 \$	2024 F E 321,918 9,555,000 22,560,000 12,500,000 44,936,918 BENITO 1,386,434 37,543,328 15,300,000 54,229,762 6,750,196 4,500,000 194,000,000 194,000,000 7,500,000 7,897,974	\$ 4.46 \$ 0.68 \$ 8.70 \$ 0.30	\$ 22.56 \$ 7.54 \$ 0.71 \$ 28.85 \$ 15.00	Y 2024				0.30		\$ 3.00	\$ 1.7 \$ 1.7	75	\$ 22.56 \$ 12.00 \$ 1.39 37.55 \$ 15.30 \$ 4.50 \$ 4.50 \$ 194.00 \$ 14.58 \$ 13.61 \$ 7.50 \$ 5.50
C C C C C C C C C C	On FM 1732 On US 281 On Business 77X On BUS 77X On BUS 77X On Loop 499 Off Taylor Rd Off Owassa Rd On US 281 Off Pharr Bridge Dock Expansion Phase I Off Expansion Phase II Off Pharr Bridge Commercial Staging On SH 364 (La Homa) On FM 2220 (Ware Rd) On FM 494	Palmas Mobile Estates Vicinity of GSA Facility a Brownsville US 281 0.05 Mi W of FM 1577 Commerce St. Arroyo Colorado Bridge Business 77 Bus 83 US 281 Hidalgo/ Brooks CL At Pharr/Rey At Pharr/Rey FM 2221 SH 107	t Veterans Intl Bridge at la Tomates IH-69E FM 1421 Arroyo Bridge FM 510 SS 206 I-2 (US 83) I road 0.315Mi N of SH 186 mosa Int'l Bridge mosa Int'l Bridge FM 676 Mile 5 N (Auburn Ave) FM 676 (Mile 5)	BMPO-CTY2 0921-06-327 los BMPO-LS17 0921-06-207 BMPO-BB1 0684-03-019 BMPO-D3 0220-04-049 HSB-136 0039-12-254 HSB-137 1137-02-038 HC-256 0921-02-327 HC-156a 0921-02-327 HC-372 0921-02-424 HC-373 0921-02-425 HC-374 0921-02-423 HC-182ab 2966-01-014 HC-19a 2094-01-062	Construct 5' concrete sidewalks Construction of Border Safety Inspection Facility Widen to 4 lane Urban 3.2 Widen to 4 lane rural Construct Raised Median Construct 6 lane w/ raised median Construct 6 lanes road with Raised Median Widen 4 lanes with left turn lane Widen to 4 Lane Contruct 4 Lanes with overpasses and two-2 lane frontage roads Dock Expansion Phase I Pharr Commercial Vehicle Staging Area Widen to 5 lane curb and gutter 2.5 Proposed 6 Lane Median	Cameron County TxDOT TxDOT TxDOT TxDOT TxDOT TxDOT TxDOT Hidalgo County Pharr / San Juan / HC 2 - 4 TXDOT Pharr Pharr Pharr TxDOT TxDOT	\$ 301,168 \$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 1,389,649 \$ 37,543,328 \$ 15,300,000 \$ 4,500,000 \$ 4,500,000 \$ 14,577,764 \$ 13,610,000 \$ 7,500,000 \$ 7,500,000 \$ 17,470,000 \$ 13,942,343	\$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 17,500,000 \$ 182,828,908 \$ 14,577,764 \$ 13,610,000 \$ 7,500,000 \$ 17,470,000 \$ 13,942,343	\$ 1,950,000 \$ - \$ - \$ - \$ 1,620,318 \$ 1,000,000 \$ - \$ -	\$ 14,757 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ 5,993 600,000 \$ 530,000 1,118,976 \$ 448,944 620,000 \$ 248,750 68,778 \$ 27,594 1,862,149 \$ 747,112 744,000 \$ 298,500 723,236 \$ 225,000 \$ 292,500 8,940,334 \$ 2,065,967 275,000 \$ 275,000 575,000 \$ 575,000 375,000 \$ 375,000 270,050 \$ 124,300 866,512 \$ 347,653	FY 2024 FY BROWNSVILL \$ \$ 321,918 \$ \$ 18,680,000 \$ \$ 25,233,360 \$ \$ 14,448,750 \$ \$ 1,553,967 \$ \$ 41,992,212 \$ \$ 16,342,500 \$ ### HIDALGO \$ 10,300,514 \$ \$ 202,793,825 \$ \$ 15,567,764 \$ \$ 15,720,000 \$ \$ 8,850,000 \$ \$ 8,850,000 \$ \$ 6,450,950 \$ \$ 17,005,476 \$	2024 F DE 321,918 9,555,000 22,560,000 12,500,000 44,936,918 BENITO 1,386,434 37,543,328 15,300,000 54,229,762 6,750,196 4,500,000 194,000,000 194,000,000 7,500,000 7,897,974 25,752,355	\$ 4.46 \$ 0.68 \$ 8.70 \$ 0.30 \$ 5.50	\$ 22.56 \$ 7.54 \$ 0.71 \$ 28.85 \$ 15.00	Y 2024				0.30		\$ 3.00	\$ 1.7 \$ 1.7	75	\$ 22.56 \$ 12.00 \$ 1.39 37.55 \$ 15.30 \$ 4.50 \$ 4.50 \$ 194.00 \$ 14.58 \$ 13.61 \$ 7.50 \$ 5.50
C C C C C C C C C C C	On FM 1732 On US 281 On Business 77X On BUS 77X On BUS 77X On Loop 499 Off Taylor Rd Off Owassa Rd On US 281 Off Pharr Bridge Dock Expansion Phase I Off Expansion Phase II Off Pharr Bridge Commercial Staging On SH 364 (La Homa) On FM 2220 (Ware Rd) On FM 494	Palmas Mobile Estates Vicinity of GSA Facility a Brownsville US 281 0.05 Mi W of FM 1577 Commerce St. Arroyo Colorado Bridge Business 77 Bus 83 US 281 Hidalgo/ Brooks CL At Pharr/Rey At Pharr/Rey FM 2221 SH 107 SH 107	t Veterans Intl Bridge at la Tomates IH-69E FM 1421 Arroyo Bridge FM 510 SS 206 I-2 (US 83) I road 0.315Mi N of SH 186 mosa Int'l Bridge mosa Int'l Bridge FM 676 Mile 5 N (Auburn Ave) FM 676 (Mile 5)	BMPO-CTY2 0921-06-327 los BMPO-LS17 0921-06-207 BMPO-BB1 0684-03-019 BMPO-D3 0220-04-049 HSB-136 0039-12-254 HSB-137 1137-02-038 HC-256 0921-02-327 HC-156a 0921-02-327 HC-372 0921-02-358 0255-06-069 HC-372 0921-02-424 HC-373 0921-02-425 HC-374 0921-02-425 HC-182ab 2966-01-014 HC-19a 2094-01-062 HC-292a 0864-01-068	Construct 5' concrete sidewalks Construction of Border Safety Inspection Facility 5 Widen to 4 lane Urban 3.2 Widen to 4 lane rural Construct Raised Median Contruct 6 lane w/ raised median Construct 6 lanes road with Raised Median 1 Widen 4 lanes with left turn lane 1 Widen to 4 Lane Contruct 4 Lanes with overpasses and two-2 lane frontage roads Dock Expansion Phase I Dock Expansion Phase II Pharr Commercial Vehicle Staging Area Widen to 5 lane curb and gutter 2.5 Proposed 6 Lane Median 2 Widen to 4 lane 6 Lanes Divided Urban Section	Cameron County TxDOT TxDOT TxDOT TxDOT TxDOT TxDOT Hidalgo County Pharr / San Juan / HC 2 - 4 TXDOT Pharr Pharr Pharr TxDOT TxDOT TxDOT	\$ 301,168 \$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 1,389,649 \$ 37,543,328 \$ 15,300,000 \$ 4,500,000 \$ 4,500,000 \$ 182,828,908 \$ 14,577,764 \$ 13,610,000 \$ 7,500,000 \$ 5,500,000 \$ 17,470,000 \$ 13,942,343	\$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 13,543,328 \$ 15,300,000 \$ 6,026,960 \$ 4,500,000 \$ 182,828,908 \$ 14,577,764 \$ 13,610,000 \$ 7,500,000 \$ 7,500,000 \$ 17,470,000 \$ 13,942,343 \$ 18,774,045	\$ 1,950,000 \$ - \$ 1,620,318 \$ 1,000,000 \$ - \$ - \$ -	\$ 14,757 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 5,993 600,000 \$ 530,000 1,118,976 \$ 448,944 620,000 \$ 248,750 68,778 \$ 27,594 1,862,149 \$ 747,112 744,000 \$ 298,500 723,236 \$ 225,000 \$ 292,500 8,940,334 \$ 2,065,967 275,000 \$ 275,000 575,000 \$ 575,000 375,000 \$ 375,000 270,050 \$ 124,300 866,512 \$ 347,653 691,540 \$ 277,453	FY 2024 BROWNSVILL \$ \$ 321,918 \$ \$ 18,680,000 \$ \$ 25,233,360 \$ \$ 14,448,750 \$ \$ ARLINGEN/ SAN B \$ 1,553,967 \$ \$ 41,992,212 \$ \$ 16,342,500 \$ ### HIDALGO \$ 10,300,514 \$ \$ 202,793,825 \$ \$ 15,567,764 \$ \$ 15,720,000 \$ \$ 8,850,000 \$ \$ 8,850,000 \$ \$ 6,450,950 \$ \$ 17,005,476 \$ \$ 22,898,703 \$	2024 F DE 321,918 9,555,000 22,560,000 12,500,000 44,936,918 BENITO 1,386,434 37,543,328 15,300,000 54,229,762 6,750,196 4,500,000 194,000,000 194,000,000 7,500,000 7,500,000 7,897,974 25,752,355 13,942,377 18,774,045	\$ 4.46 \$ 0.68 \$ 8.70 \$ 0.30 \$ 5.50	\$ 22.56 \$ 7.54 \$ 0.71 \$ 28.85 \$ 15.00 \$ 17.47 \$ 8.66 \$ 17.00	Y 2024				0.30		\$ 3.00	\$ 1.7 \$ 1.7	75	\$ 22.56 \$ 12.00 \$ 1.39 37.55 \$ 15.30 \$ 4.50 \$ 4.50 \$ 194.00 \$ 14.58 \$ 13.61 \$ 7.50 \$ 5.50 \$ 17.47
C C C C C C C C C C C C C C C C C C C	VA On FM 1732 On US 281 On Business 77X On BUS 77X On BUS 77X On Loop 499 Off Taylor Rd Off Owassa Rd On US 281 Off Pharr Bridge Dock Expansion Phase I Off Pharr Bridge Dock Expansion Phase II Off Pharr Bridge Commercial Staging On SH 364 (La Homa) On FM 2220 (Ware Rd) On FM 494 On FM 2220 (Ware Rd)	Palmas Mobile Estates Vicinity of GSA Facility a Brownsville US 281 0.05 Mi W of FM 1577 Commerce St. Arroyo Colorado Bridge Business 77 Bus 83 US 281 Hidalgo/ Brooks CL At Pharr/Rey At Pharr/Rey FM 2221 SH 107 SH 107 FM 1925 (Monte Cristo)	t Veterans Intl Bridge at la Tomates IH-69E FM 1421 Arroyo Bridge FM 510 SS 206 I-2 (US 83) I road 0.315Mi N of SH 186 mosa Int'l Bridge mosa Int'l Bridge FM 676 Mile 5 N (Auburn Ave) FM 676 (Mile 5) SH 107	BMPO-CTY2 0921-06-327 los BMPO-LS17 0921-06-207 BMPO-BB1 0684-03-019 BMPO-D3 0220-04-049 HSB-136 0039-12-254 HSB-137 1137-02-038 HC-256 0921-02-327 HC-156a 0921-02-327 HC-372 0921-02-358 0255-06-069 HC-372 0921-02-424 HC-373 0921-02-425 HC-374 0921-02-423 HC-182ab 2966-01-014 HC-19a 2094-01-062 HC-292a 0864-01-068 HC-20 2094-01-063	Construct 5' concrete sidewalks Construction of Border Safety Inspection Facility Widen to 4 lane Urban 3.2 Widen to 4 lane rural Construct Raised Median Construct 6 lane w/ raised median Construct 6 lanes road with Raised Median Widen 4 lanes with left turn lane Widen to 4 Lane Contruct 4 Lanes with overpasses and two-2 lane frontage roads Dock Expansion Phase II Pharr Commercial Vehicle Staging Area Widen to 5 lane curb and gutter Dock Expansion Phase II Pharr Commercial Vehicle Staging Area Widen to 5 lane curb and gutter Contruct 4 Lanes with overpasses and two-2 lane frontage roads Dock Expansion Phase II Construct New 4 lane Construct New 4 lane Construct new 4 lane Construct new 4 lane	Cameron County TxDOT TxDOT TxDOT TxDOT TxDOT TxDOT Hidalgo County Pharr / San Juan / HC 2 - 4 TXDOT Pharr Pharr Pharr TxDOT TxDOT TxDOT TxDOT TxDOT TxDOT	\$ 301,168 \$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 1,389,649 \$ 37,543,328 \$ 15,300,000 \$ 4,500,000 \$ 4,500,000 \$ 14,577,764 \$ 13,610,000 \$ 7,500,000 \$ 7,500,000 \$ 17,470,000 \$ 13,942,343 \$ 18,774,045	\$ 301,168 \$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 1,389,649 \$ 37,543,328 \$ 15,300,000 \$ 4,500,000 \$ 4,500,000 \$ 14,577,764 \$ 13,610,000 \$ 7,500,000 \$ 7,500,000 \$ 17,470,000 \$ 13,942,343 \$ 18,774,045 \$ 23,500,000	\$ 1,950,000 \$ - \$ 1,620,318 \$ 1,000,000 \$ - \$ - \$ -	\$ 14,757 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ 5,993 600,000 \$ 530,000 1,118,976 \$ 448,944 620,000 \$ 248,750 68,778 \$ 27,594 1,862,149 \$ 747,112 744,000 \$ 298,500 723,236 \$ 225,000 \$ 292,500 8,940,334 \$ 2,065,967 275,000 \$ 275,000 575,000 \$ 575,000 375,000 \$ 375,000 270,050 \$ 124,300 866,512 \$ 347,653 691,540 \$ 277,453	FY 2024 BROWNSVILL \$ \$ 321,918 \$ \$ 18,680,000 \$ \$ 25,233,360 \$ \$ 14,448,750 \$ \$ 14,553,967 \$ \$ 41,992,212 \$ \$ 16,342,500 \$ ### HIDALGO \$ 10,300,514 \$ \$ 202,793,825 \$ \$ 15,567,764 \$ \$ 15,720,000 \$ \$ 8,850,000 \$ \$ 8,850,000 \$ \$ 17,005,476 \$ \$ 22,898,703 \$ \$ 27,163,650 \$	2024 F DE 321,918 9,555,000 22,560,000 12,500,000 44,936,918 BENITO 1,386,434 37,543,328 15,300,000 54,229,762 6,750,196 4,500,000 194,000,000 194,000,000 7,500,000 7,500,000 7,897,974 25,752,355 13,942,377 18,774,045	\$ 4.46 \$ 0.68 \$ 8.70 \$ 0.30 \$ 5.50 \$ 5.28 \$ 1.77	\$ 22.56 \$ 7.54 \$ 0.71 \$ 28.85 \$ 15.00 \$ 17.47 \$ 8.66 \$ 17.00	Y 2024				0.30		\$ 3.00	\$ 1.7 \$ 1.7	75	\$ 22.56 \$ 12.00 \$ 1.39 37.55 \$ 15.30 \$ 6.75 \$ 4.50 \$ 194.00 \$ 14.58 \$ 13.61 \$ 7.50 \$ 5.50 \$ 17.47 \$ 13.94 \$ 18.77
C C C C C C C C C C C C C C C C C C C	VA On FM 1732 On US 281 On Business 77X On BUS 77X On BUS 77X On Loop 499 Off Taylor Rd Off Owassa Rd On US 281 Off Pharr Bridge Dock Expansion Phase I Off Expansion Phase II Off Pharr Bridge Commercial Staging On SH 364 (La Homa) On FM 2220 (Ware Rd) On FM 494 On FM 2220 (Ware Rd) On FM 1925	Palmas Mobile Estates Vicinity of GSA Facility a Brownsville US 281 0.05 Mi W of FM 1577 Commerce St. Arroyo Colorado Bridge Business 77 Bus 83 US 281 Hidalgo/ Brooks CL At Pharr/Rey At Pharr/Rey SH 107 SH 107 FM 1925 (Monte Cristo) Wallace Rd	t Veterans Intl Bridge at la Tomates IH-69E FM 1421 Arroyo Bridge FM 510 SS 206 I-2 (US 83) I road 0.315Mi N of SH 186 nosa Int'l Bridge nosa Int'l Bridge FM 676 Mile 5 N (Auburn Ave) FM 676 (Mile 5) SH 107 10th St	BMPO-CTY2 0921-06-327 los BMPO-LS17 0921-06-207 BMPO-BB1 0684-03-019 BMPO-D3 0220-04-049 HSB-136 0039-12-254 HSB-137 1137-02-038 HC-256 0921-02-327 HC-156a 0921-02-327 HC-372 0921-02-424 HC-373 0921-02-425 HC-374 0921-02-425 HC-182ab 2966-01-014 HC-19a 2094-01-062 HC-292a 0864-01-068 HC-20 2094-01-063 HC-338 1803-01-094	Construct 5' concrete sidewalks Construction of Border Safety Inspection Facility Widen to 4 lane Urban 3.2 Widen to 4 lane rural Construct 6 lane w/ raised median Construct 6 lanes road with Raised Median 1 Widen 4 lanes with left turn lane Widen to 4 Lane Contruct 4 Lanes with overpasses and two-2 lane frontage roads Dock Expansion Phase I Dock Expansion Phase II Pharr Commercial Vehicle Staging Area Widen to 5 lane curb and gutter 2.5 Proposed 6 Lane Median Widen to 4 lane 2.5 G Lanes Divided Urban Section 3.5 G lane with raised median	Cameron County TxDOT TxDOT TxDOT TxDOT TxDOT TxDOT Hidalgo County Pharr / San Juan / HC 2 - 4 TXDOT Pharr Pharr Pharr TxDOT TxDOT TxDOT TxDOT TxDOT TxDOT	\$ 301,168 \$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 1,389,649 \$ 37,543,328 \$ 15,300,000 \$ 4,500,000 \$ 4,500,000 \$ 14,577,764 \$ 13,610,000 \$ 7,500,000 \$ 7,500,000 \$ 17,470,000 \$ 13,942,343 \$ 18,774,045 \$ 23,500,000	\$ 301,168 \$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 1,389,649 \$ 37,543,328 \$ 15,300,000 \$ 4,500,000 \$ 4,500,000 \$ 14,577,764 \$ 13,610,000 \$ 7,500,000 \$ 7,500,000 \$ 17,470,000 \$ 13,942,343 \$ 18,774,045 \$ 23,500,000	\$ 1,950,000 \$ - \$ - \$ 1,620,318 \$ 1,000,000 \$ - \$ - \$ - \$ -	\$ 14,757 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ 5,993 600,000 \$ 530,000 1,118,976 \$ 448,944 620,000 \$ 248,750 1,862,149 \$ 747,112 744,000 \$ 298,500 723,236 \$ 275,000 8,940,334 \$ 2,065,967 275,000 \$ 275,000 575,000 \$ 375,000 375,000 \$ 375,000 270,050 \$ 124,300 866,512 \$ 347,653 931,193 \$ 373,604 1,165,600 \$ 467,650	FY 2024 FY BROWNSVILL 3 \$ 4 \$ 25,233,360 \$ 4 \$ 4 \$ 4 \$ 4 \$ 4 \$ 4 \$ 4 \$ 4 \$ 4 \$ 5 \$ 4 \$ 4 \$ 4 \$ 4 \$ 4 \$ 4 \$ 4 \$ 4 \$ 4 \$ 4 \$ 4 \$ 4 \$ 5 \$ 4 \$ 5 \$ 6 \$ 10 \$ 10 \$ 10 \$ 10 \$ 10 \$ 10 \$ 10 </td <td>2024 F DE 321,918 9,555,000 22,560,000 12,500,000 44,936,918 BENITO 1,386,434 37,543,328 15,300,000 54,229,762 6,750,196 4,500,000 194,000,000 194,000,000 7,500,000 7,500,000 7,897,974 25,752,355 13,942,377 18,774,045 23,500,000</td> <td>\$ 4.46 \$ 0.68 \$ 8.70 \$ 0.30 \$ 5.50 \$ 5.28 \$ 1.77</td> <td>\$ 22.56 \$ 7.54 \$ 0.71 \$ 28.85 \$ 15.00 \$ 17.47 \$ 8.66 \$ 17.00</td> <td>Y 2024</td> <td></td> <td>FY 2024 </td> <td></td> <td>0.30</td> <td></td> <td>\$ 3.00</td> <td>\$ 1.7 \$ 183.10 \$ 3.5</td> <td>75</td> <td>\$ 22.56 \$ 12.00 \$ 1.39 37.55 \$ 15.30 \$ 4.50 \$ 4.50 \$ 194.00 \$ 14.58 \$ 13.61 \$ 7.50 \$ 5.50 \$ 17.47 \$ 13.94 \$ 18.77 \$ 23.50</td>	2024 F DE 321,918 9,555,000 22,560,000 12,500,000 44,936,918 BENITO 1,386,434 37,543,328 15,300,000 54,229,762 6,750,196 4,500,000 194,000,000 194,000,000 7,500,000 7,500,000 7,897,974 25,752,355 13,942,377 18,774,045 23,500,000	\$ 4.46 \$ 0.68 \$ 8.70 \$ 0.30 \$ 5.50 \$ 5.28 \$ 1.77	\$ 22.56 \$ 7.54 \$ 0.71 \$ 28.85 \$ 15.00 \$ 17.47 \$ 8.66 \$ 17.00	Y 2024		FY 2024		0.30		\$ 3.00	\$ 1.7 \$ 183.10 \$ 3.5	75	\$ 22.56 \$ 12.00 \$ 1.39 37.55 \$ 15.30 \$ 4.50 \$ 4.50 \$ 194.00 \$ 14.58 \$ 13.61 \$ 7.50 \$ 5.50 \$ 17.47 \$ 13.94 \$ 18.77 \$ 23.50
C C C C C C C C C C C C C C C C C C C	VA On FM 1732 On US 281 On Business 77X On BUS 77X On BUS 77X On Loop 499 Off Taylor Rd Off Owassa Rd On US 281 Off Pharr Bridge Dock Expansion Phase I Off Expansion Phase II Off Pharr Bridge Commercial Staging On SH 364 (La Homa) On FM 2220 (Ware Rd) On FM 494 On FM 2220 (Ware Rd) On FM 1925	Palmas Mobile Estates Vicinity of GSA Facility a Brownsville US 281 0.05 Mi W of FM 1577 Commerce St. Arroyo Colorado Bridge Business 77 Bus 83 US 281 Hidalgo/ Brooks CL At Pharr/Rey At Pharr/Rey SH 107 SH 107 FM 1925 (Monte Cristo) Wallace Rd	t Veterans Intl Bridge at la Tomates IH-69E FM 1421 Arroyo Bridge FM 510 SS 206 I-2 (US 83) I road 0.315Mi N of SH 186 mosa Int'l Bridge mosa Int'l Bridge FM 676 Mile 5 N (Auburn Ave) FM 676 (Mile 5) SH 107 10th St FM 1925	BMPO-CTY2 0921-06-327 los BMPO-LS17 0921-06-207 BMPO-BB1 0684-03-019 BMPO-D3 0220-04-049 HSB-136 0039-12-254 HSB-137 1137-02-038 HC-256 0921-02-327 HC-156a 0921-02-327 HC-372 0921-02-424 HC-373 0921-02-425 HC-374 0921-02-425 HC-182ab 2966-01-014 HC-19a 2094-01-062 HC-292a 0864-01-068 HC-20 2094-01-063 HC-338 1803-01-094	Construct 5' concrete sidewalks Construction of Border Safety Inspection Facility Widen to 4 lane Urban 3.2 Widen to 4 lane rural Construct 6 lane w/ raised median Construct 6 lanes road with Raised Median Widen 4 lanes with left turn lane Widen to 4 Lane Contruct 4 Lanes with overpasses and two-2 lane frontage roads Dock Expansion Phase I Dock Expansion Phase II Pharr Commercial Vehicle Staging Area Widen to 5 lane curb and gutter 2.5 Proposed 6 Lane Median Widen to 4 lane 2.5 Canes Divided Urban Section 3.5 Canes With raised median Construct new 4 lane divided rural highway facility	Cameron County TxDOT TxDOT TxDOT TxDOT TxDOT TxDOT Hidalgo County Pharr / San Juan / HC 2 - 4 TXDOT Pharr Pharr Pharr Pharr TxDOT TxDOT TxDOT TxDOT TxDOT TxDOT TxDOT TxDOT TxDOT	\$ 301,168 \$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 1,389,649 \$ 37,543,328 \$ 15,300,000 \$ 4,500,000 \$ 4,500,000 \$ 14,577,764 \$ 13,610,000 \$ 7,500,000 \$ 7,500,000 \$ 17,470,000 \$ 17,470,000 \$ 13,942,343 \$ 18,774,045 \$ 23,500,000 \$ 183,600,000	\$ 301,168 \$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 1,389,649 \$ 37,543,328 \$ 15,300,000 \$ 4,500,000 \$ 4,500,000 \$ 14,577,764 \$ 13,610,000 \$ 7,500,000 \$ 7,500,000 \$ 17,470,000 \$ 13,942,343 \$ 18,774,045 \$ 23,500,000	\$ 1,950,000 \$ - \$ - \$ 1,620,318 \$ 1,000,000 \$ - \$ - \$ - \$ - \$ - \$ -	\$ 14,757 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ 5,993 600,000 \$ 530,000 1,118,976 \$ 448,944 620,000 \$ 248,750 68,778 \$ 27,594 1,862,149 \$ 747,112 744,000 \$ 298,500 723,236 \$ 225,000 \$ 292,500 8,940,334 \$ 2,065,967 275,000 \$ 275,000 575,000 \$ 575,000 375,000 \$ 375,000 375,000 \$ 375,000 466,512 \$ 347,653 691,540 \$ 277,453 931,193 \$ 373,604 1,165,600 \$ 467,650 8,226,000 \$ 14,904,000	FY 2024 BROWNSVILL \$ \$ 321,918 \$ \$ 18,680,000 \$ \$ 25,233,360 \$ \$ 14,448,750 \$ HARLINGEN/ SAN H \$ 1,553,967 \$ \$ 41,992,212 \$ \$ 16,342,500 \$ HIDALGO \$ 10,300,514 \$ \$ 202,793,825 \$ \$ 15,567,764 \$ \$ 202,793,825 \$ \$ 15,720,000 \$ \$ 8,850,000 \$ \$ 8,850,000 \$ \$ 8,850,000 \$ \$ 17,005,476 \$ \$ 22,898,703 \$ \$ 27,163,650 \$ \$ 222,534,001 \$	2024 F E 321,918 9,555,000 22,560,000 12,500,000 44,936,918 BENITO 1,386,434 37,543,328 15,300,000 54,229,762 6,750,196 4,500,000 194,000,000 194,000,000 7,500,000 7,897,974 25,752,355 13,942,377 18,774,045 23,500,000 183,600,000 514,404,711 2025 F	\$ 4.46 \$ 0.68 \$ 8.70 \$ 0.30 \$ 5.50 \$ 5.28 \$ 1.77	\$ 22.56 \$ 7.54 \$ 0.71 \$ 28.85 \$ 15.00 \$ 17.47 \$ 8.66 \$ 17.00 \$ 20.00		FY 2024 FY 2024 \$ \$ \$ \$ 10.90 \$ 9,500,000	FY 2024		\$ 1.41		\$ 3.00	\$ 1.7 \$ 183.10 \$ 3.5	75	\$ 22.56 \$ 12.00 \$ 1.39 37.55 \$ 15.30 \$ 4.50 \$ 4.50 \$ 194.00 \$ 14.58 \$ 13.61 \$ 7.50 \$ 5.50 \$ 17.47 \$ 13.94 \$ 18.77 \$ 23.50
C C C C C C C C C C C C C C C C C C C	VA On FM 1732 On US 281 On Business 77X On BUS 77X On BUS 77X On Loop 499 Off Taylor Rd Off Owassa Rd On US 281 Off Pharr Bridge Dock Expansion Phase I Off Expansion Phase II Off Pharr Bridge Commercial Staging On SH 364 (La Homa) On FM 2220 (Ware Rd) On FM 494 On FM 2220 (Ware Rd) On FM 1925	Palmas Mobile Estates Vicinity of GSA Facility a Brownsville US 281 0.05 Mi W of FM 1577 Commerce St. Arroyo Colorado Bridge Business 77 Bus 83 US 281 Hidalgo/ Brooks CL At Pharr/Rey At Pharr/Rey SH 107 SH 107 FM 1925 (Monte Cristo) Wallace Rd	t Veterans Intl Bridge at la Tomates IH-69E FM 1421 Arroyo Bridge FM 510 SS 206 I-2 (US 83) I road 0.315Mi N of SH 186 mosa Int'l Bridge mosa Int'l Bridge FM 676 Mile 5 N (Auburn Ave) FM 676 (Mile 5) SH 107 10th St FM 1925	BMPO-CTY2 0921-06-327 los BMPO-LS17 0921-06-207 BMPO-BB1 0684-03-019 BMPO-D3 0220-04-049 HSB-136 0039-12-254 HSB-137 1137-02-038 HC-256 0921-02-327 HC-156a 0921-02-327 HC-372 0921-02-358 0255-06-069 HC-372 0921-02-424 HC-373 0921-02-425 HC-374 0921-02-425 HC-182ab 2966-01-014 HC-19a 2094-01-062 HC-292a 0864-01-068 HC-20 2094-01-063 HC-338 1803-01-094 HC-295c 3629-01-001	Construct 5' concrete sidewalks Construction of Border Safety Inspection Facility 5 Widen to 4 lane Urban 3.2 Widen to 4 lane rural Construct Raised Median Construct 6 lane w/ raised median Construct 6 lanes road with Raised Median 1 Widen 4 lanes with left turn lane 1 Widen to 4 Lane Contruct 4 Lanes with overpasses and two-2 lane frontage roads Dock Expansion Phase I Dock Expansion Phase II Pharr Commercial Vehicle Staging Area Widen to 5 lane curb and gutter 2.5 Proposed 6 Lane Median 2 Widen to 4 lane 2.5 G Lanes Divided Urban Section 3.5 6 lane with raised median 10 Construct new 4 lane divided rural highway facility	Cameron County TxDOT TxDOT TxDOT TxDOT TxDOT TxDOT TxDOT Hidalgo County Pharr / San Juan / HC 2 - 4 TXDOT Pharr Pharr Pharr TxDOT TxDOT	\$ 301,168 \$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 1,389,649 \$ 37,543,328 \$ 15,300,000 \$ 4,500,000 \$ 4,500,000 \$ 14,577,764 \$ 13,610,000 \$ 7,500,000 \$ 7,500,000 \$ 17,470,000 \$ 17,470,000 \$ 13,942,343 \$ 18,774,045 \$ 23,500,000 \$ 183,600,000	\$ 301,168 \$ 15,600,000 \$ 22,560,000 \$ 12,500,000 \$ 1,389,649 \$ 37,543,328 \$ 15,300,000 \$ 4,500,000 \$ 4,500,000 \$ 182,828,908 \$ 14,577,764 \$ 13,610,000 \$ 7,500,000 \$ 7,500,000 \$ 17,470,000 \$ 13,942,343 \$ 18,774,045 \$ 23,500,000 \$ 183,600,000	\$ 1,950,000 \$ - \$ - \$ - \$ 1,620,318 \$ 1,000,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 14,757 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ 5,993 600,000 \$ 530,000 1,118,976 \$ 448,944 620,000 \$ 248,750 68,778 \$ 27,594 1,862,149 \$ 747,112 744,000 \$ 298,500 723,236 \$ 225,000 \$ 292,500 8,940,334 \$ 2,065,967 275,000 \$ 275,000 575,000 \$ 575,000 375,000 \$ 375,000 375,000 \$ 375,000 466,512 \$ 347,653 691,540 \$ 277,453 931,193 \$ 373,604 1,165,600 \$ 467,650 8,226,000 \$ 14,904,000	FY 2024 BROWNSVILL \$ \$ 321,918 \$ \$ 18,680,000 \$ \$ 25,233,360 \$ \$ 14,448,750 \$ \$ 14,553,967 \$ \$ 41,992,212 \$ \$ 16,342,500 \$ ### HIDALGO \$ 10,300,514 \$ \$ 202,793,825 \$ \$ 15,567,764 \$ \$ 15,720,000 \$ \$ 8,850,000 \$ \$ 8,850,000 \$ \$ 15,720,000 \$ \$ 202,793,825 \$ \$ 17,005,476 \$ \$ 22,898,703 \$ \$ 27,163,650 \$ ### BROWNSVILL ### BROWNSVILL	2024 F DE 321,918 9,555,000 22,560,000 12,500,000 44,936,918 BENITO 1,386,434 37,543,328 15,300,000 54,229,762 6,750,196 4,500,000 194,000,000 194,000,000 7,500,000 7,897,974 25,752,355 13,942,377 18,774,045 23,500,000 183,600,000 514,404,711 2025 F DE	\$ 4.46 \$ 0.68 \$ 8.70 \$ 0.30 \$ 5.50 \$ 5.28 \$ 1.77 \$ 3.50 \$ 3.60	\$ 22.56 \$ 7.54 \$ 0.71 \$ 28.85 \$ 15.00 \$ 17.47 \$ 8.66 \$ 17.00 \$ 20.00		FY 2024 FY 2024 \$ \$ \$ \$ 10.90 \$ 9,500,000	FY 2024		\$ 1.41	\$ 4.0	\$ 3.00	\$ 1.7 \$ 183.10 \$ 3.5	75	\$ 22.56 \$ 12.00 \$ 1.39 37.55 \$ 15.30 \$ 4.50 \$ 4.50 \$ 194.00 \$ 14.58 \$ 13.61 \$ 7.50 \$ 5.50 \$ 17.47 \$ 13.94 \$ 18.77 \$ 23.50

					Dropogod Dro	icat Data			Total Proje	aat Cast							Eunding (latagawing					
Project Phase System Sort	Highway	From	To	MTP#	Proposed Pro Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars ROW cost (12% 2011 const cost)	Pr.	ost (<\$2 M , \$2-\$10 M 10 M 4.5%, 1 const cost) tingencies 7%, \$2-\$25	M 0.5%, \$25-\$50 M 9%, >\$50M 7% of 2010 const cost)	Total Project Cost Year of Expenditure Dollars (YOE)	Cat 1	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding (CE & Contingencies)	Funding Cat 8	CAT 10 CBI	CALIU Earmark	Rider 11	Cat 12 Other Funds	TRENDS - Innovative Financing	TOTAL
	West Rail Trail	West Blvd on Palm Blv @ Rail Line	d I-69E SB Frontage Road W. of Old Alice Road	BMPO-E7 0921-06-293	6.5 Construct Multimodal Facility	CCRMA	\$ 6,000,000 \$	6,240,000 \$	- \$ 1,000,000 \$	\$ 660,000 \$	- \$	7,660,000 \$ 6,900,000				\$ 2.17					\$	4.73	\$ 6.90
	Perkins to Champior		Central Ave.	BMPO- 0921-06-333	Establish Hike and Bike Trail	City of	\$ 2.165.520 \$	2,425,382 \$	\$ 106.110		43.094 \$	2.314.724 \$ 2.425,382				\$ 217	Remove Project and R					2.43	4.60
C Off	International Blvd. (S	SH Lincoln St.	Southmost Nature Hike-	TEH	Construct sidewalks	Brownsville City of	\$ 325.638 \$	364.715	\$ 15.956 \$		6.480 \$	348.074 \$ 364.715				Ψ 2.17	the West Bl	vd Hike and Bil	ke Cat 9 projects	outside T	D e	0.04	\$ 0.36
C & On D	,	Minnesota Rd	and Bike Trail	SR1 1427-01-037 Funding	Widen and reconstruct roadway (2 to 6 lanes)	Brownsville TXDOT	\$ 20.188.800 \$	20,188,800 \$	- \$ 989,212 \$, , ,	401,741 \$	23,335,309 \$ 28,202,304					Ψ 0.5	Kemove	Projects	outside 1.	1	0.04	\$ 0.30
CE ST				Pending	divided urban		7 23,233,333		, , , , , , , , , , , , , , , , , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$ 69,300,561				\$ 2,165,520							
C On	US 281	FM 732	FM 1577	HSB-081 0220-04-050	2.2 Widen to 4 Lane Rural	TxDOT	\$ 12.000,000 \$	12,000,000 \$	- \$ 588,000 \$	\$ 595,200 \$ 2	HAR 238,800 \$	RLINGEN/ SAN BENITO 13,870,800 \$ 8,890,000	S 7	.00					1.4				8.4
	Outer Parkway	IH 69E		d HSB-126 0921-06-283	Naw Location Controlled	CCRMA			\$ 2,800,000		\$	2,800,000 \$ 2,800,000									\$	2.80	\$ 2.80
	IH 69E/US 77/83	At IH-69 & FM 732	At Sherer Rd/ Bus 77		Proposed Continuous																		
10 10 11	Northbound	Intersection	Intersection	HSB-123 0039-07-049	0.3 Frontage Roads and Intersection improvement		\$ 17,810,000				\$	21,184,995 \$ 17,810,000	\$ 17.	81									\$ 17.81
												\$ 29,500,000 HIDALGO											
Off	Mile 3 N (Phase II)	Tom Gill Road	FM 2221	НС-286ь 0921-02-332	2.5 New Location 2 Lane Rural Roadway	HC 3	\$ 4,726,081 \$	5,750,000 \$ 750,0	00 \$ 346,349 \$	\$ 690,000 \$	- \$	7,892,849 \$ 7,190,000				\$ 7.19							\$ 7.19
	Mile 1 East	Bus 83	Mile 8 North	HC-269 0921-02-254	Reconstruct & widen to urban 2 lanes & shoulders	Mercedes	\$ 6,880,000 \$	9,053,611 \$ 502,0		·	588,485 \$	12,240,270 \$ 10,900,896				\$ 6.80					\$	4.10	\$ 10.90
	Nolana Loop (S1) FM 493 (La Blanca)		ia) FM 907 Mile 10 N Rd	HC-152a 0921-02-361 HC-34a 0863-01-048	2.25 Widen to 4 Lane Divided 4 Widen to 4 Lane Divided	HC 2 / McAllen HC 1-4	\$ 10,792,787 \$ \$ 7,405,340 \$	12,140,418 \$ 2,000,0 8,330,000 \$ 999,6		\$ 1,200,000 \$ 7 \$ 416,500 \$ 5	789,127 \$ 541,450 \$	17,112,526 \$ 13,340,418 11,212,180 \$ 8,330,000	\$ \$.33		\$ 13.34							\$ 13.34 \$ 8.33
C	FM 1015	Mile 12 N Rd	SH 107	HC-2 1228-03-041	4.5 Widen to 4 Lane Divided 1228-03-900	HC 1/ Edcouch		8,600,000 \$ 1,032,0	 		559,000 \$	12,952,950 \$ 8,600,000		.60									\$ 8.60
C On 1	FM 494	FM 676 (Mile 5)	FM 1924 (Mile 3)	HC-292b 0864-01-069	2 Widen to 4 lane	TXDOT / HC 3	\$ 22,000,000 \$	22,000,000 \$ 500,0	00 \$ 392,000 \$	\$ 450,000 \$ 5	585,000 \$	23,927,000											\$ -
C On	SH 107	FM 1425	West Levee	0342-02-052	Reconstruct and Widen to 4 lane rural	TxDOT	\$ 37,105,711 \$	37,105,711 \$	- \$ 1,818,180 \$	\$ 1,818,180 \$	18,553 \$	42,437,802 \$ 49,958,751	\$ 12.00										\$ 12.00
	FM 676 (Mile 5)	SH 107 (Conway)	Taylor Rd	HC-117c 1064-01-027	Widen to 4 Lane Divide	TxDOT	\$ 18,830,374 \$	18,830,374 \$ 918,7		, ,	654,899 \$	21,351,133 \$ 11,894,902	\$ 7	.19				\$	0.50 \$ 4.20				\$ 11.89
C On	FM 676 (Mile 5 N)	SH 364 E (La Homa R	d) SH 107 (Conway)	HC-117b 1064-01-032	2.39 Widen to 4 Lane Divided	TXDOT / HC 3	\$ 15,000,000 \$	15,000,000 \$ 1,200,0	00 \$ 423,987 \$	\$ 450,000 \$ 6	650,000 \$	18,343,987 \$ 15,000,000 \$ 110,214,967	\$ 15	.00		\$ 27,335,192							\$ 15.00
				FY 2026 FY 20	026 FY 2026 FY	2026 FY	Y 2026 FY 202	6 FY 2026	FY 2026 FY 2	2026 FY 202		FY 2026 FY 2026 F	Y 2026 FY 2026	FY 2026	FY 2026		2026 FY 2026	FY 2026 FY 2	026 FY 2026				
C Off	Los Fresnos Hike and Bike Trail SRTS Porter Early	nd Circles the City of Los	Fresnos	BMPO- L F2 0921-06-334	Establish Hike and Bike	City of Los Fresnos	\$ 3,027,100 \$	3,269,268 \$	- \$ 148,328 \$	5 - \$	60,239 \$	3,235,667 \$ 3,511,436				\$ 3.0					\$	0.484	\$ 3.51
C Off	SRTS Porter Early CollegeH.S.	E. 23rd Street	German Street	BMPO- SR2 0921-06-338	Construct sidewalks	City of Brownsville	\$ 176,824 \$	190,970 \$	\$ 8,664 \$	\$	3,519 \$	189,007 \$ 205,115					\$ 0.1	8 Remove	Cat 9 projects	outside T	P	0.028	\$ 0.2
C, E Off	Veterans International Bridge at Los Tomat	cBP Primary Inspection Lanes	n CBP Primary Inspection Lanes	BMPO- AA1 0921-06-313	Expansion of primary lanes for passenger vehicles.	CCRMA	\$ 13,134,449 \$	15,365,448 \$	- \$ 500,000 \$	\$ 1,444,396 \$ 8	898,345 \$	19,900,221 \$ 16,778,845				\$ 14.6					\$	2.2	\$ 16.78
		·						·			HAR	\$ 20,495,396 RLINGEN/ SAN BENITO	·			\$ 17,605,945			·		·	·	
												HIDALGO											
R Off	Freddy Gonzalez	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-120 0921-02-440	1.13 Widen to 5 Lane with traffic street improvements	Edinburg	\$ 4,600,000 \$	5,820,467 \$ 560,0	00 \$ 285,203 \$	\$ 550,000 \$ 3	378,330 \$	7,954,870 \$ 560,000				\$ 0.56							\$ 0.56
R Off	Mon Mack Road	Sprague	SH 107	HC 353 0921 02 441	0.5 4 Lane urban section	Edinburg	\$ 2,900,000 \$	3,669,425 \$ 565,0	00 \$ 142,100 \$	\$ 340,000 \$	\$	4,896,325 \$ 565,000				\$ 0.57	Reallocate \$565,	000 of CAT 7	to 0921-02-4	42 (C) p	nase in 2030		\$ 0.57
R	Trenton Rd	US 281		HC-177a 0921-02-442	1.3 Construct 4 Lane Construct 2 Lane w/	HC 4/ Edinburg Pharr/San Juan/		7,971,510 \$ 715,0	·	\$ 700,000 \$	- \$	10,271,347 \$ 715,000				\$ 0.72							\$ 0.72
Off	I Rd FM 1925	Rancho Blanco FM 681	Military Hwy Wallace Rd	HC-127 0921-02-363 HC-348 1803-01-095	4.5 Shoulders Proposed 4 lanes curb and	HC 2	\$ 10,000,000 \$ \$ 20,515,301 \$	11,698,586 \$ 24,000,000 \$	- \$ 573,231 \$ - \$ 1,176,000 \$	\$ 526,436 \$ 7 \$ 1,080,000 \$ 1,5	760,408 \$	14,283,973 \$ 11,698,586 29,304,001 \$ 24,000,000	\$ 24	.00		\$ 11.70							\$ 11.70
С	SH 107	FM 681	FM 2220	HC-349 0528-01-116	gutter Widen to 6 lone with reised	HC 3	\$ 15,510,006 \$	15,510,006 \$	- \$ 759,990 \$	\$ 697,950 \$ 1,0		18,937,717 \$ 15,510,006		.51									\$ 15.51
On	FM 681	FM 2221	SH 107 (Conway)	HC-385 0669-01-060	Widen to 6 lane with raised median	HC 3	\$ 6,411,031 \$	7,500,000 \$	- \$ 367,500 \$	\$ 372,000 \$ 1	149,250 \$	8,388,750 \$ 8,388,750	\$ 8	.39									\$ 8.39
				EV 2027 EV 20	27 EV 2027 EV	7 2027 EV	V 2027 EV 202	7 EV 2027	EV 2027 EV 2	2027 EV 202	27 E	\$ 61,437,342 FY 2027 FY 2027 F			EV 2027	\$ 13,538,586 FY 2027 FY	7 2027 EV 2027	EV 2027 EV 2	027 EV 2027				
				FY 2027 FY 20	27 FY 2027 FY	2027 FY	Y 2027 FY 202	7 FY 2027	FY 2027 FY 2	2027 FY 202			W 2027 EW 2027	EV 2027		Γ I $\Delta U \Delta I$ Γ I	Y 2027 FY 2027 I	FY 2027 FY 2	027 FY 2027				
€ Off	SRTS Lincoln											BROWNSVILLE	FY 2027 FY 2027	FY 2027	FY 2027								
	Park/Faulk & Canale	On E. 19th St, E. 20th E. 21st St,	St, Johnson St, and Lincoln St.	BMPO- SR3 0921-06-337	Construct sidewalks	City of Brownsville	\$ 372,051 \$	416,697	\$ 18,230 \$	\$	7,404 \$	BROWNSVILLE		FY 2027	F 1 2027		\$ 0.3	7 Remove	Cat 9 projects	outside T	P	0.07	
	Park/Faulk & Canale	On E. 19th St, E. 20th E. 21st St,	St, Johnson St, and Lincolr St.		Construct sidewalks	City of Brownsville	\$ 372,051 \$	416,697 \$	\$ 18,230 \$	\$		BROWNSVILLE		FY 2027	F 1 2027	\$ -		7 Remove	Cat 9 projects	outside T	P	0.07-	\$ 0.45
		On E. 19th St, E. 20th E. 21st St, Bus 83	St. Johnson St, and Lincoln St.			San Juan / Alamo / HC		416,697 \$ 6,193,200 \$ 1,000,0				### BROWNSVILLE 397,685		FY 2027	F 1 2027	\$ 6.85		7 Remove	Cat 9 projects	outside T	P	0.07	\$ 0.45
C & Off CE	Cesar Chavez	Bus 83	St. Ridge	HC-344 0921-02-399	1 Widen to 4 lanes	San Juan / Alamo / HC 1-2	\$ 5,955,000 \$	6,193,200 \$ 1,000,0	00 \$ 249,994 \$	\$ 655,000 \$	7,404 \$	BROWNSVILLE 397,685 \$ 446,461 \$		FY 2027	1 2027	\$ 6.85		7 Remove	Cat 9 projects	outside T	P	0.07	
C & Off CE	Cesar Chavez Cesar Chavez Rd	Bus 83 Business 83	St, Johnson St, and Lincoln St. Ridge Nolana Loop	SR3	1 Widen to 4 lanes 2.8 Divided Urban Section	San Juan / Alamo / HC 1-2 San Juan / Alamo / HC 1-2	\$ 5,955,000 \$ \$ 14,847,575 \$		00 \$ 249,994 \$	\$ 655,000 \$	7,404 \$	BROWNSVILLE 397,685 \$ 446,461 \$		FY 2027	T 1 2021	\$		7 Remove	Cat 9 projects	outside T	P \$	0.07	\$ 6.85
C & Off CE Off	Cesar Chavez	Bus 83 Business 83	St. Ridge	HC-344 0921-02-399	1 Widen to 4 lanes 2.8 Divided Urban Section	San Juan / Alamo / HC 1-2 San Juan / Alamo / HC 1-2	\$ 5,955,000 \$ \$ 14,847,575 \$	6,193,200 \$ 1,000,0 18,064,345 \$ 4,570,0	00 \$ 249,994 \$ 00 \$ 1,151,217 \$	\$ 655,000 \$ \$ 2,567,723 \$	7,404 \$	### State		FY 2027	1 2021	\$ 6.85		7 Remove	Cat 9 projects	outside T	P	0.07	
C & Off CE	Cesar Chavez Cesar Chavez Rd Inspiration Rd/ Milita	Bus 83 Business 83	Ridge Nolana Loop FM 1016	HC-344 0921-02-399 HC-326 0921-02-405 HC-341 0921-02-395	1 Widen to 4 lanes 2.8 Divided Urban Section Widen to 4 Lane Divided	San Juan / Alamo / HC 1-2 San Juan / Alamo / HC 1-2 Mission / McAllen / Hidalgo	\$ 5,955,000 \$ 14,847,575 \$ \$ 16,477,935 \$	6,193,200 \$ 1,000,0 18,064,345 \$ 4,570,0 20,047,928 \$ 3,000,0	00 \$ 249,994 \$ 00 \$ 1,151,217 \$ 00 \$ 1,276,483 \$	\$ 655,000 \$ \$ 2,567,723 \$ \$ 2,205,272 \$	- \$ - \$	BROWNSVILLE 397,685 \$ 446,461 \$				\$ 6.85 \$ 25.20 \$ 22.25 \$ 54,303,468	\$ 0.3				P \$	0.07	\$ 25.20
C & Off CE Off C	Cesar Chavez Cesar Chavez Rd Inspiration Rd/ Milita Pkwy Loop	Bus 83 Business 83 tary IH-2	Ridge Nolana Loop FM 1016	HC-344 0921-02-399 HC-326 0921-02-405 HC-341 0921-02-395 FY 2028 FY 20	Widen to 4 lanes 2.8 Divided Urban Section Widen to 4 Lane Divided	San Juan / Alamo / HC 1-2 San Juan / Alamo / HC 1-2 Mission / McAllen / Hidalgo	\$ 5,955,000 \$ 14,847,575 \$ \$ 16,477,935 \$	6,193,200 \$ 1,000,0 18,064,345 \$ 4,570,0 20,047,928 \$ 3,000,0	00 \$ 249,994 \$ 00 \$ 1,151,217 \$ 00 \$ 1,276,483 \$	\$ 655,000 \$ \$ 2,567,723 \$	- \$ - \$ - \$	BROWNSVILLE 397,685 \$ 446,461 \$			FY 2028	\$ 6.85 \$ 25.20 \$ 22.25 \$ 54,303,468	\$ 0.3	7 Remove			P \$	0.07	\$ 25.20
C & Off CE Off C	Cesar Chavez Cesar Chavez Rd Inspiration Rd/ Milita Pkwy Loop	Bus 83 Business 83 tary IH-2	Ridge Nolana Loop FM 1016	HC-344 0921-02-399 HC-326 0921-02-405 HC-341 0921-02-395 FY 2028 FY 20	1 Widen to 4 lanes 2.8 Divided Urban Section Widen to 4 Lane Divided	San Juan / Alamo / HC 1-2 San Juan / Alamo / HC 1-2 Mission / McAllen / Hidalgo	\$ 5,955,000 \$ 14,847,575 \$ \$ 16,477,935 \$	6,193,200 \$ 1,000,0 18,064,345 \$ 4,570,0 20,047,928 \$ 3,000,0	00 \$ 249,994 \$ 00 \$ 1,151,217 \$ 00 \$ 1,276,483 \$	\$ 655,000 \$ \$ 2,567,723 \$ \$ 2,205,272 \$	- \$ - \$ - \$	### BROWNSVILLE 397,685				\$ 6.85 \$ 25.20 \$ 22.25 \$ 54,303,468	\$ 0.3	FY 2028 FY 2				0.07	\$ 25.20
C & Off CE Off C	Cesar Chavez Cesar Chavez Rd Inspiration Rd/ Milita Pkwy Loop	Bus 83 Business 83 tary IH-2	Ridge Nolana Loop FM 1016	HC-344 0921-02-399 HC-326 0921-02-405 HC-341 0921-02-395 FY 2028 FY 20	1 Widen to 4 lanes 2.8 Divided Urban Section Widen to 4 Lane Divided Page 18	San Juan / Alamo / HC 1-2 San Juan / Alamo / HC 1-2 Mission / McAllen / Hidalgo	\$ 5,955,000 \$ 14,847,575 \$ \$ 16,477,935 \$ Y 2028 FY 202	6,193,200 \$ 1,000,0 18,064,345 \$ 4,570,0 20,047,928 \$ 3,000,0	00 \$ 249,994 \$ 00 \$ 1,151,217 \$ 00 \$ 1,276,483 \$	\$ 655,000 \$ \$ 2,567,723 \$ \$ 2,205,272 \$	- \$ - \$ - \$ - \$	BROWNSVILLE 397,685 \$ 446,461 \$				\$ 6.85 \$ 25.20 \$ 22.25 \$ 54,303,468	\$ 0.3	FY 2028 FY 2	028 FY 2028				\$ 25.20
C & Off CE Off C	Cesar Chavez Cesar Chavez Rd Inspiration Rd/ Milita Pkwy Loop	Bus 83 Business 83 tary IH-2	Ridge Nolana Loop FM 1016	HC-344 0921-02-399 HC-326 0921-02-405 HC-341 0921-02-395 FY 2028 FY 20	1 Widen to 4 lanes 2.8 Divided Urban Section Widen to 4 Lane Divided Page 18	San Juan / Alamo / HC 1-2 San Juan / Alamo / HC 1-2 Mission / McAllen / Hidalgo	\$ 5,955,000 \$ 14,847,575 \$ \$ 16,477,935 \$ Y 2028 FY 202	6,193,200 \$ 1,000,0 18,064,345 \$ 4,570,0 20,047,928 \$ 3,000,0	00 \$ 249,994 \$ 00 \$ 1,151,217 \$ 00 \$ 1,276,483 \$	\$ 655,000 \$ \$ 2,567,723 \$ \$ 2,205,272 \$	- \$ - \$ - \$ - \$	### STATES STATE				\$ 6.85 \$ 25.20 \$ 22.25 \$ 54,303,468	\$ 0.3	FY 2028 FY 2	028 FY 2028			-0.055-	\$ 25.20
C & Off CE Off C	Cesar Chavez Cesar Chavez Rd Inspiration Rd/ Milita Pkwy Loop	Bus 83 Business 83 IH-2 Olmito/Riverside	Ridge Nolana Loop FM 1016	HC-344 0921-02-399 HC-326 0921-02-405 HC-341 0921-02-395 FY 2028 FY 20	1 Widen to 4 lanes 2.8 Divided Urban Section Widen to 4 Lane Divided Property 2 lanes with	San Juan / Alamo / HC 1-2 San Juan / Alamo / HC 1-2 Mission / McAllen / Hidalgo	\$ 5,955,000 \$ 14,847,575 \$ \$ 16,477,935 \$ Y 2028 FY 202	6,193,200 \$ 1,000,0 18,064,345 \$ 4,570,0 20,047,928 \$ 3,000,0	00 \$ 249,994 \$ 00 \$ 1,151,217 \$ 00 \$ 1,276,483 \$ FY 2028 FY 2	\$ 655,000 \$ \$ 2,567,723 \$ \$ 2,205,272 \$	- \$ - \$ - \$ - \$	### BROWNSVILLE 397,685	Y 2028 FY 2028			\$ 6.85 \$ 25.20 \$ 22.25 \$ 54,303,468	\$ 0.3	FY 2028 FY 2	028 FY 2028			-0.07 -0.055	\$ 25.20
C & Off CE Off C O	Cesar Chavez Cesar Chavez Rd Inspiration Rd/ Milita Pkwy Loop South Brownsville Projects	Bus 83 Business 83 IH-2 Olmito/Riverside	Ridge Nolana Loop FM 1016 Tulipan and W. Fronton FM 2221	HC-344 0921-02-399 HC-326 0921-02-405 HC-341 0921-02-395 FY 2028 FY 20 BMPO-SB1 0921-06-336	1 Widen to 4 lanes 2.8 Divided Urban Section Widen to 4 Lane Divided Paragraph Section Construct sidewalks Construct 2 lanes with	San Juan / Alamo / HC 1-2 San Juan / Alamo / HC 1-2 Mission / McAllen / Hidalgo City of Brownsville	\$ 5,955,000 \$ 14,847,575 \$ \$ 16,477,935 \$ \$ Y 2028 FY 202 \$ 229,680 \$	6,193,200 \$ 1,000,0 18,064,345 \$ 4,570,0 20,047,928 \$ 3,000,0 8 FY 2028	00 \$ 249,994 \$ 00 \$ 1,151,217 \$ 00 \$ 1,276,483 \$ FY 2028 FY 2 \$ 11,254 \$ 00 \$ 347,998 \$	655,000 \$ 652,567,723 \$ 652,205,272 \$ 652,205,272 \$	- \$ - \$ - \$ - \$	BROWNSVILLE 397,685 \$ 446,461 \$	Y 2028 FY 2028			\$ 6.85 \$ 25.20 \$ 22.25 \$ 54,303,468 FY 2028 FY \$ 10.18 \$ 13.72	\$ 0.3	FY 2028 FY 2	028 FY 2028			0.07	\$ 25.20
C & Off CE Off C O	Cesar Chavez Cesar Chavez Rd Inspiration Rd/ Milita Pkwy Loop South Brownsville Projects Liberty Blvd (Phase	Bus 83 Business 83 tary IH-2 Olmito/Riverside FII) Mile 3 Rd	Ridge Nolana Loop FM 1016 Tulipan and W. Fronton FM 2221	HC-344 0921-02-399 HC-326 0921-02-405 HC-341 0921-02-395 FY 2028 FY 20 BMPO-SB1 0921-06-336 HC-284b 0921-02-322 HC-322 0921-02-403	1 Widen to 4 lanes 2.8 Divided Urban Section Widen to 4 Lane Divided Property 2028 FY Construct sidewalks 3.8 Construct 2 lanes with shoulders	San Juan / Alamo / HC 1-2 San Juan / Alamo / HC 1-2 Mission / McAllen / Hidalgo City of Brownsville HC 3 Pharr/San Juan/HC 2	\$ 5,955,000 \$ 14,847,575 \$ \$ 16,477,935 \$ \$ 229,680 \$ \$ \$ 6,795,621 \$ \$ 9,645,111 \$	6,193,200 \$ 1,000,0 18,064,345 \$ 4,570,0 20,047,928 \$ 3,000,0 8 FY 2028 284,803 \$ 284,803 \$ 12,204,142 \$ 1,200,0	00 \$ 249,994 \$ 00 \$ 1,151,217 \$ 00 \$ 1,276,483 \$ FY 2028 FY 2 \$ 11,254 \$ 00 \$ 347,998 \$ 00 \$ 893,159 \$	655,000 \$ 652,567,723 \$ 652,205,272 \$ 651,576,755 \$ 651,518,417 \$	- \$ - \$ - \$ - \$	### BROWNSVILLE 397,685	Y 2028 FY 2028			\$ 6.85 \$ 25.20 \$ 22.25 \$ 54,303,468 FY 2028 FY \$ 10.18 \$ 13.72 \$ 23,897,943	\$ 0.3	FY 2028 FY 2028 Remove	028 FY 2028			0.07	\$ 25.20

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Project Phase	Highway	From	To	MTP#	CSJ#	Project Length (mi)	Proposed Proje Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars ROW cost	(12% 2011 const cost) Preliminary Engineering (4.9% 2011 const cost)	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5%, of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF Cat 4 - Statewide Connectivity	Cat 7 Funding (CE & Contingencies)	Cat 8	Funding C	CAT 10 CBI	CAT 10 Earmark	Rider 11	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
C & CE	f Whipple Rd	On Whipple Rd, FM 18-	47 FM 1575	BMPO-P2	0921-06-292		Proposed 2 lane roadway with continous left turn lane	CCRMA \$	4,000,000 \$	5,263,727 \$	- \$ 380,3	\$ 440,000	0 \$ 260,000 \$	5,080,300	\$ 5,703,727				\$ 4.	14					\$ 1.3		\$ 5.70
C & C	f Old Alice Rd	SH 100	Sports Park Blvd		0921-06-290	1	Construct 4 lane urban	Cameron County \$	19,131,623	\$	- \$ 1,100,0	000 \$ 1,650,000	0 \$ - \$	21,881,623					\$ 16.	55					\$ 4.13		\$ 20.78
C C	f West Blvd	Palm Blvd.	US 281 / Boca Chica Blvd	BMPO- WR1		C	Construct Trail	CCRMA \$	1,519,922 \$	1,945,500	\$ 75,8	344	\$ 30,246 \$	1,626,013	\$ 1,945,500						\$ 1.52	2			\$ 0.43		\$ 1.95
													HAR	LINGEN/ SA	\$ 7,649,227 N BENITO				\$ 21,090,0	00							
														HIDALG	0												
CE & C	Mile 10 North Nolana Loop (S 2-4	Westgate (Mile 6 W)	FM 1015	HC-264	0921-02-360		Widen to 4 lanes - Urban	Weslaco / HC 1 \$	9,266,768 \$	12,194,434 \$ 2	2,200,000 \$ 1,240,0	\$ 1,700,000	0 \$ - \$	18,675,784	\$ 13,894,434				\$ 13.	39							\$ 13.89
R	ROW	' FM 907	FM 88	HC-152r	0921-02-169	7.65 W	Widen to 4 Lane Divided	HC 1-2 \$	9,752,330 \$	13,346,737 \$ 3	3,500,000 \$ 690,8	325 \$ 667,33	7 \$ 867,538 \$	19,899,935	\$ 3,500,000				\$ 3.	50							\$ 3.50
C & C	f Mile 6 W Rd	SH 107	Mile 14 1/2	HC-148bb	oa 0921-02-448	2 V	Widen to 4 Lane	HC 1 \$	8,207,112 \$	10,800,000 \$	1,598,659 \$ 360,7	\$ 1,200,000	0 \$ 478,545 \$	14,894,295	\$ 12,000,000				\$ 12.	00							\$ 12.00
CE	f Nolana Loop	FM 2220 (Ware Rd)	FM 1926 (23rd st)	HC-155a	0921-02-396	1 V	Widen to 6 Lane	McAllen \$	2,445,000 \$	3,346,151 \$	1,099,198 \$ 163,9	961 \$ 167,30	8 \$ 217,500 \$	5,201,580	\$ 3,730,959				\$ 3.	73							\$ 3.73
				<u> </u>											\$ 33,125,393				\$ 33,125,3	93							
				FY	2030	FY 2030	60 FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030	FY 2030 BROWNSV		FY 2030	FY	2030 FY 2	2030 FY 2030	FY 2030	FY 2030	FY 2030	FY 2030				
С	f Dana Road	FM 802	FM 3248	BMPO- DR1			Widen roadway and add	City of Brownsville \$	10,560,000 \$	13,094,400	\$ 517,4	140 \$ 523,770	6 \$ 210,144 \$	11,811,360					\$ 10.	56					\$ 3.90		\$ 14.46
C C	f Indiana Ave Realignment	0.1 Mile North of California Rd.	0.62 Mile North of F.M. 1419	BMPO-IA2	2 0921-06-305	2 R	Realignment, construct 2 ane rural roadway	CCRMA \$	2,808,500 \$	3,482,540		\$ 139,30	2 \$ 55,889 \$	3,003,691					\$ 2.	81					\$ 1.04		\$ 3.85
													HAR	LINGEN/ SA	\$ 17,466,676 N BENITO				\$ 13,368,500.	JO							
C	Outer Parkway	IH 69E	FM 106/General Brant R	d HSB-126	0921-06-283		New Location - Controlled Access 4 lane Toll Facility	\$	220,000,000	\$ 5	5,000,000		\$	225,000,000	\$ 220,000,000										\$ 220.00		\$ 220.00
	FM 1	925 IH 6	9E Cameron/Hidalgo Coun	ty HSB-124	24	6.5	New Location 4 lane roadway	CCRMA \$	30,000,000	\$ 5	5,000,000		\$	41,632,500	\$ 35,000,000										\$ 35.00		35.00
														HIDALG	\$ 255,000,000 •O												
С	f E Yuma Ave	Jackson Rd	McColl Rd	HC-248	0921-02-398		Widen to 4 Lane Urban with siphon	McAllen \$	1,341,000 \$	1,835,251 \$	267,944 \$ 89,9	227 \$ 137,64	4 \$ 128,468 \$	2,573,019					\$ 2.	10							\$ 2.10
C	f Freddy Gonzalez	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-120	0921-02-440	V	Widen and Reconstruct Roadway (2 to 4 Lanes)	Edinburg \$	4,600,000 \$	5,820,467 \$	560,000 \$ 285,2	203 \$ 550,000	0 \$ 378,330 \$	7,954,870	\$ 6,370,467				\$ 6.	37							\$ 6.37
	Off Mon Mack R	load Spras	zue SH 10		3 0921-02-441	D	Divided Urban	Edinburg \$	2 900 000 00 \$	3,669,425.15 \$ 56	65 000 00 \$ 142 100	.00 \$ 340,000.0		4 896 325 15	\$ 4,009,425.15				\$ 4	Reallo		125 of CA	 Γ 7 to 0921-0	2-442 (C) phas	se in 2030		\$ 4.01
C	f Trenton Rd	US 281	FM 1426 (Raul Longoria					Edinburg / HC 4 \$	9,245,237 \$, , ,		0 \$ 1,386,785 \$	18,759,253					\$ 14.					e local funds	\$ 1.39		\$ 15.83
С	f Sprague Ave	Sugar Rd			0921-02-466			Edinburg \$	4,460,000 \$			523 \$ 282,16	+	7,869,914					\$ 5.	54	Tuna con		vien cat 7, ass				\$ 5.64
C	f Nolana Loop (S2)	FM 907	FM 1423	HC-152b	0921-02-460	2.3 W	Widen to 4 Lane Divided	HC 1-2 \$	2,903,952 \$	3,974,259 \$	348,474 \$ 230,2	275 \$ 198,71	3 \$ 258,327 \$	5,256,452	\$ 3,974,259											3.97	\$ 3.97
C	f Nolana Loop (S3)	FM 1423	FM 493	HC-152c	0921-02-461	2.8 W	Widen to 4 Lane Divided	HC 1 \$	3,816,526 \$	5,223,179 \$	457,983 \$ 230,2	275 \$ 261,159	9 \$ 339,507 \$	6,835,940	\$ 5,223,179											5.22	\$ 5.22
С	f Nolana Loop (S4)	FM 493	FM 88		0921-02-169 Pending new		Widen to 4 Lane Divided	HC 1 \$	3,031,852 \$	4,149,299 \$	363,822 \$ 230,2	275 \$ 207,46.	5 \$ 269,704 \$	5,477,822	\$ 4,149,299											4.15	\$ 415
С	a SH 336 (10th st)	Trenton Rd	SH 107	HC-249b	CSJ		Widen to 6 Lanes	Edinburg / \$	7,290,000 \$			367 \$ 498,84:		13,106,441												9.98	
	f Mile 4 1/2 W Rd	US 83	Mile 9 N Rd	HC-244			Widen to 4 Lane Divided	McAllen Weslaco \$	1,788,000 \$			003 \$ 122,350	+ -	3,214,584												2.45	
C	f Trenton Rd	FM 1926 (23rd st)	SH 336 (10th St)	HC-253	0921-02-468		Widen 6 lanes divided with landscaped median	McAllen \$	2,445,000 \$	3,346,151 \$	401,538 \$ 163,9	961 \$ 167,30	8 \$ 217,500 \$	4,503,920	\$ 3,346,151											3.35	\$ 3.35
	n FM 3461 (Nolana)	FM 2061 (McColl Rd)	US 281	HC-113	1802-02-008		-	McAllen / Pharr \$	7,250,000 \$	9,922,126 \$	870,000 \$ 486,1	84 \$ 496,10	6 \$ 644,938 \$	13,034,526	\$ 9,922,126											9.92	\$ 9.92
C	n US 83	FM 1427 (Abram)	0.5 Mi E of Bus 83	HC-178b	0039-02-068	1.6 W	Widen to 6 lanes	TXDOT \$	3,912,000 \$	5,353,842 \$	469,440 \$ 262,3	338 \$ 267,699	2 \$ 348,000 \$	7,033,250	\$ 5,353,842											5.35	\$ 5.35
С	f Hutto Rd	US 83	Bus 83	HC-125	0921-02-456	0.7 W	Widen to 4 Lane	Donna \$	1,564,500 \$	2,141,126 \$	187,740 \$ 104,9	915 \$ 107,050	6 \$ 139,173 \$	2,812,761	\$ 2,141,126											2.14	\$ 2.14
C	n FM 495	2nd St (McAllen)	US 281	HC-62a		3.9 W	Widen to 6 lane divided	McAllen / Pharr \$	9,535,500 \$	13,049,990 \$	1,144,260 \$ 639,4	\$ 587,250	0 \$ 848,249 \$	17,078,298	\$ 13,049,990											3.05	\$ 13.05
	FM 493 (La Blanca		Mile 14 N Rd				Widen to 4 Lane Divided	HC 1-4 \$	6,670,000 \$				8 \$ 593,343 \$	11,991,764												9.13	
	f 6th St (Weslaco) SH 68 - Phase II	Westgate Drive FM 1925	Bus 83 IH 69C / US 281		0921-02-449 3629-01-002		Divided Rural Highway	Weslaco \$ TxDOT \$	5,140,500 \$		616,860 \$ 344,7 7,401,813 \$ 3,359,4	721 \$ 351,750 140 \$ 3,428,000	+ +	9,241,928 148,292,151											\$ 135.69	7.04	\$ 135.69
C	n SH 68 - Phase III	IH 2 / US 83	IH 69C / US 281		+	 	Main Lanes with Overpasses	TxDOT \$	383,730,000 \$	525,161,002 \$	- \$ 18,802,7	770 \$ 19,186,50	0 \$ 24,942,450 \$	620,652,704											\$ 550.10		\$ 550.10
C	n SH 365 (Phase II)	FM 396 (Anzalduas Highway)	FM 1016 (Conway Rd)	RMA-1b	3627-01-002	T	Γoll improvement being a 4 ane controlled access facility	HCRMA \$	37,620,524 \$	51,486,285 \$ 5	5,406,143 \$ 3,215,2	286 \$ 1,380,76	5 \$ - \$	62,259,241	\$ 53,637,812										\$ 53.64		\$ 53.64
	SH 365 (Ultimate					E	Expansion from a 4-lane to 6- ane controlled access toll																				
PE	Construction)		ay FM 1016 (Conway Rd)	RMA-1c		fa	facility (constructing an additional 2-lanes)	HCRMA \$	75,371,557 \$	103,151,180 \$	- \$ 3,841,6	593 \$ 4,899,15	1 \$ - \$	113,022,597	\$ 3,841,693										\$ 3.84		\$ 3.84
С	Pharr Bridge Agricultural Lab	@ Pharr Int'l Bridge		HC-376	0921-02-943		Agricultural Lab and Fraining Center	Pharr \$	8,000,000 \$	10,948,552 \$	- \$ 480,0	\$ 440,000	0 \$ 400,000 \$	12,428,552											\$ 12.43		\$ 12.43
				FY 2031	- FY 2035	FY	Y 2031 - FY 2035	FY 2031 -	FY 2035	FY 2031 - FY 203	35 FY 2031	- FY 2035	FY 2031 - FY	Z 2035	\$ 858,425,390 FY 2031 - FY 20	35 FY 203	31 - FY 203	5 FY 2031	\$ 28,557,9 - FY 2035 FY	2031 - FY 2035	FY 2031	- FY 2035	FY 2031 - FY 2	035		\$ 75,747,327	
C C	f CS Morrison Rd	On Morrison Rd, from I	FM 511	ВМРО-М1	1 0921-06-291	1 4 1	Construct 4 lane urban	CCRMA \$	16,400,000 \$	20,992,000 \$	- \$ 803,6	500 \$ 813,44	0 \$ 326,360 \$	18,343,400	I I				\$ 14	.4					\$ 0.30		\$ 16.70
C	IH-69E Grade Seperation	.5 MI N of University Blvd	.5 MI S of University Blvd	BMPO- UB1	33 271	re	coadway Construct a grade seperation	TxDOT \$	11,000,000 \$	14,080,000	\$ 539,0			12,303,500		\$	15.84		1						0.50		\$ 15.84
С	n FM 1847	FM 510	FM 2925	BMPO- PL3	1801-02-020		Expand to 4 lanes-rural	TxDOT \$	27,500,000 \$	35,200,000	\$ 1,347,5	\$ 1,364,000	0 \$ 547,250 \$	30,758,750	\$ 35,200,000	\$	39.60										\$ 39.60
С	Billy Mitchell Blvd 2519	SH 4	Jose Colunga Street	BMPO- BM3	0487-01-015		Construct raised median, sidewalks, pavement overlay.	TxDOT/ Brownsville \$	1,500,000 \$	1,920,000	\$ 73,5	500 \$ 74,400	0 \$ 29,850 \$	1,677,750	\$ 1,920,000	\$	2.16										\$ 2.16
C	International Blvd	IH-69E	Washington St.	BMPO-IB3	1504-01-038	0.8 Ir	Install raised median	TxDOT/ Brownsville \$	600,000 \$	768,000 \$	- \$ 29,4	\$ 29,76	0 \$ 11,940 \$	671,100		\$	0.86								\$ 0.22		\$ 1.08
															\$ 73,272,000				\$ 16,400,0	וטע							

							Proposed Proj	oject Data			Tot	tal Project Cost									Funding Ca	tegories					
Project Phase System Sort	Highway	From	To	MTP#	#PSO	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost) Preliminary Engineering	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5%, of 2011 const cost)		Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF Cat 4 - Statewide Connectivity	Cat 7 Funding (CE & Contingencies)	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11 Rider 11	Cat 12	Other Funds (Local, Bond, etc) TRENDS -	Innovative Financing TOTAL
													HAI	RLINGEN/ SA	N BENITO												
1 1 011 1	Airport Drive	Bus 83	US 83	HC-85	0921-02-451	0.9 V	Widen to 4 Lane	Weslaco	\$ 2,011,500	\$ 3,349,295	\$ 241,380 \$	164,115 \$ 167,	4,465 \$ 217,704 \$	4,347,616												\$	3.35 \$ 3.35
	Weslaco) Mile 6 W Rd	Mile 14 1/2	Mile 11 N	HC- 148bbb	0921-02-447	3.5 V	Widen to 4 Lane	HC 1	\$ 14,334,518	\$ 20,402,489 5	5 2,797,654 \$	531,273 \$ 2,210,	,000 \$ 837,455 \$	27,677,507	\$ 22,612,489				\$ 22.61								\$ 22.61
	Sugar Rd	SH 107	Schunior Ave	HC-171	0921-02-467	0.5 V	Widen to 4 Lane	Edinburg	\$ 1,117,500	\$ 1,860,720	\$ 223,286 \$	91,175 \$ 139,	,554 \$ 130,250 \$	2,560,350	\$ 1,860,720											\$	1.86 \$ 1.86
	FM 2062 (Bentsen Palm)	US 83 S	Bus 83	HC-18	0921-02-455		Widen to 4 Lane Divided	Mission	\$ 1,899,750	\$ 3,163,223	\$ 227,970 \$	154,998 \$ 158,	\$,161 \$ 205,610 \$	4,106,082	\$ 3,163,223											\$	3.16 \$ 3.16
On S	SP 115 (S 23rd St)	US 83	FM 1016 (Military Hwy)	HC-51a	1804-01-057	2.9 V	Widen to 6 Lane Divided Urb	McAllen/Hidalgo/HC	2 \$ 13,461,538	\$ 22,414,450	\$ 1,615,385 \$ 1,0	098,308 \$ 1,008,	,650 \$ 1,456,939 \$	28,983,428	\$ 22,414,450											\$	22.41 \$ 22.41
	FM 1925	3rd Street	FM 493 (La Blanca)	-	1803-02-901	+	Widen to 4 Lane Divided	HC 4	\$ 6,395,560	, ,		521,805 \$ 479,		13,002,536												\$	10.65 \$ 10.65
	Dakland Ave	K-Center S 18th St (Mile 6 N)	Jackson Rd	HC-316 HC-92	0921-02-462		Add 4 lanes	McAllen	\$ 271,519		, ,	22,153 \$ 33, 255,291 \$ 260.	,907 \$ 31,647 \$,501 \$ 338,651 \$	7,084,578	<u> </u>											\$	0.45 \$ 0.45
	Sorder Ave Sioux Rd	I Rd	Bus 83 FM 1426 (Raul Longoria		0921-02-453	+	Widen to 4 Lane Widen to 4 Lane	Weslaco San Juan	\$ 3,129,000	0,210,010			,,501 \$ 338,031 \$													\$	5.81 \$ 5.81 2.98 \$ 2.98
	Paso del Norte	Bus 83	2nd St	HC-242			Widen to 4 Lane Divided	Weslaco	\$ 670,500		+		,732 \$ 78,150 \$	1,482,698												\$	1.12 \$ 1.12
Off K	Kennedy	Ware Road (FM 2220)	Bentsen Rd	HC-318		0.5 2	2 lane divided with bike anes	McAllen	\$ 2,139,37	\$ 3,562,220 \$	5 1,404,000 \$	174,549 \$ 178,	3,111 \$ 231,544 \$	5,771,282	\$ 3,562,220											\$ 3.56	\$ 3.56
Off S	Schunior Ave	Sugar Rd	4th St	HC-166	0921-02-463	0.52 V	Viden to 4 Lane	Edinburg	\$ 1,162,200	\$ 1,935,148	\$ 190,866 \$	94,822 \$ 145,	,136 \$ 135,460 \$	2,621,412	\$ 1,935,148											\$	1.94 \$ 1.94
	ackson Ave	S Bicentennial Ave	S 2nd St	HC-130	0921-02-457			McAllen	\$ 1,899,750	\$ 3,163,223	\$ 227,970 \$	154,998 \$ 158,	,161 \$ 205,610 \$	4,106,082	\$ 3,163,223											\$	3.16 \$ 3.16
	FM 676 (Mile 5 N)	FM 492 (Doffing)	SH 364 (La Homa Rd)	+		1.5	Widen to 4 Lane Rev TIP 05'06 Revised Estimate	HC 3	\$ 3,352,500		·	273,526 \$ 279,	+	7,513,586												\$	5.58 \$ 5.58
 	Vestgate Mile 6 N (18th St)	Business 83 FM 88	Mile 5 N Mile 2 W	HC-321 HC-146	0921-02-469	+	Widen to 4 Lane	Weslaco Weslaco/ Mercedes/Ho	\$ 12,507,079 C \$ 7,152,000				,134 \$ 1,353,638 \$,887 \$ 774,059 \$	26,928,425 15,398,648												\$ 11.91	20.83 \$ 20.83
	SH 365 (Ultimate				0921-02-439	E	Expansion from a 4-lane to 6-lane	1																			
	Construction)	US 281 Military Highwa	ay FM 1016 (Conway Rd)			(0	constructing an additional 2-lanes)	HCRMA	\$ 75,371,55	\$ 75,371,557	- \$ 3,8	341,693 \$ 4,899,	,151 \$ - \$	85,242,974	\$ 81,401,281											\$ 81.40	\$ 81.40
 	Las Milpas Rd West		Cage Rd	-	0921-02-434	1.25 g	Widen to 4 lane curb and gutter rd Widen to 4 lane curb and	Pharr	\$ 3,600,000		·	216,000 \$ 180,	+	6,063,923					\$ 5.60								\$ 5.60
	Las Milpas Rd East Moore Rd West	Cage Rd Jackson Rd	I Rd Cage Rd	+	0921-02-435 0921-02-436	1.23 g	gutter rd widen to 5 lane curb and gutter road with left turn	Pharr Pharr	\$ 3,600,000	, ,	·	216,000 \$ 180, 315,000 \$ 250,	0,000 \$ 180,000 \$ 0,000 \$ 262,500 \$	6,063,923 9,009,887					\$ 5.60								\$ 5.60
	Moore Rd East	Cage Rd	I Rd	-	0921-02-437	V	Wilden to 5 lane curb and gutter road with left turn	Pharr	\$ 5,250,000		, ,		,000 \$ 262,500 \$	9,009,887					\$ 8.33								\$ 8.33
						l1.	no								\$ 230,628,577				\$ 50,459,108								
				FY 2036	- FY 2040	F	Y 2036 - FY 2040	FY 20	36 - FY 2040	FY 2036 - FY	2040 FY 20	036 - FY 2040	FY 2036 - F	Y 2040 BROWNSVI	FY 2036 - FY 20 LLE	40 FY 203	36 - FY 2040	FY 2036 - F	Y 2040 FY 203	6 - FY 2040	FY 2036 -	FY 2040	FY 2036 - I	FY 2040			
C Off C	Coffee Port Road	FM 802	SH 48 N. Central Ave.	BMPO- CP4	0921-06-329		Full road reconstruction Road Reconstruction and add shoulders	City of Brownsville	\$ 10,560,000	\$ 16,896,000	\$ - \$	517,440 \$ 523,	,776 \$ 210,144 \$	11,811,360	\$ 17,419,776				\$ 10.56							\$ 6.34	\$ 16.90
C S	San Roman Rd.	FM 2480	SH 100	BMPO- SR3		3 F	Full road reconstruction	CCMRA	\$ 2,472,210	\$ 3,955,546	\$ 271,944 \$	121,139 \$ 122,	,622 \$ 49,197 \$	3,037,118	\$ 3,955,546				\$ 2.47							\$ 1.48	\$ 3.96
	Old Port Isabel Rd 4th Street	Morrison Road Security Dr.	240' NE of Randy Lee Rd. Tyler Street	BMPO- OP4 BMPO-	0921-06-332		Full road reconstruction Reconstruction of Roadway	CCRMA City of	\$ 3,300,000		·	161,700 \$ 163, 190,512 \$ 192,		4,087,050					\$ 3.30							\$ 1.98	\$ 5.28
	5H 48	1/4 mile East of FM 511	1/4 mile East of entrace t	CB3 to BMPO-	0721-00-332	(Construct 2 lane frontage	Brownsville	\$ 9,500,000			465,500 \$ 471,		10,625,750		\$	15 20		Ψ 3.07							Ψ 2.33	\$ 15.20
			to the Fishing Harbor FM 511/SH 48 overpass	SH5 BMPO-		C	coad and ramps (East bound) Construct 2 lane frontage	10)									15.20										4 15.20
	SH 48 FM 3248 Extension t	1		SH6 BMPO-		b	road and ramps (West bound) Construct 4 divided highway	TxDOT ay	\$ 9,900,000	\$ 15,840,000	\$ 2	485,100 \$ 491,		11,073,150		\$	15.84										\$ 15.84
C F	Flor the Mayo Intl Bridge	US 281	Flor de Mayo Brdige	AG4	0921-06-331	to E	o the Flor de Mayo Intl. Bridge	CCRMA	\$ 6,800,000	\$ 10,880,000	\$	333,200 \$ 337,	(,280) \$ 135,320 \$	7,605,800	\$ 10,880,000	\$	10.88										\$ 10.88
	110 77/02 0	41													\$ 74.706.122				\$ 20,220,216								
	US 77/83 Sou Parallel Corric	FM 14				Ι,	Vilor to Albana						HAI	RLINGEN/ SA	\$ 74,796,122 N BENITO				\$ 20,220,216								
		lor FWI 14	FM 157	77 HSB-08	1	7.3	Widen to 4 lanes	Cameron County	y \$ 15,000,000		5 1,534,859		HA	RLINGEN/ SA	N BENITO \$ 36,790,733				\$ 20,220,216				\$	18.70			\$ 18.70
						7.3		Cameron Count	y \$ 15,000,000					HIDALG	\$ 36,790,733 \$ 36,790,733 O				\$ 20,220,216				\$	18.70			\$ 18.70
Off S	Sioux Rd East Eldora Rd	Cesar Chavez Rd On Sioux Rd from N I RD	I Road (Veterans Blvd) Cesar Chavez Rd	HC-306	0921-02-464	2.1 Г	Divided Urban Section	San Juan	\$ 12,600,000		5 3,000,000 \$ 1,2	250,739 \$ 1,148, 536,031 \$ 492	2,638 \$ 2,297,276 \$	HIDALG 34,804,509	\$ 36,790,733 \$ 36,790,733 O \$ 25,525,288				\$ 20,220,216				\$	18.70		\$ 25.53	\$ 18.70
Off	East Eldora Rd Segment II)	Cesar Chavez Rd On	I Road (Veterans Blvd)	HC-306 HC-323	0921-02-464 0921-02-454	2.1 II 2.6 II			\$ 12,600,000	\$ 10,939,409	5 3,000,000 \$ 1,2 5 1,300,000 \$	250,739 \$ 1,148, 536,031 \$ 492, 581,454 \$ 625,	2,638 \$ 2,297,276 \$ 2,273 \$ 711,062 \$	HIDALG	* 36,790,733 * 36,790,733 O \$ 25,525,288 \$ 10,939,409				\$ 20,220,216				\$	18.70		\$ 25.53	\$ 18.70 \$ 25.53 10.94 \$ 10.94 13.91 \$ 13.91
Off (S	East Eldora Rd Segment II) FM 88	Cesar Chavez Rd On Sioux Rd from N I RD FM 907 (Alamo Rd)	I Road (Veterans Blvd) Cesar Chavez Rd I Rd	HC-306 HC-323	0921-02-464 0921-02-454 0698-02-043	2.1 II 2.6 II 1.65 V	Divided Urban Section Divided Urban Section Widen to 4 Lane Divided Widen to 4 Lane	San Juan San Juan/ HC 2	\$ 12,600,000 \$ 5,400,000	\$ 10,939,409 \$ \$ 13,907,230 \$	5 3,000,000 \$ 1,3 6 1,300,000 \$ 5 8 823,800 \$ 6	536,031 \$ 492,	,638 \$ 2,297,276 \$,273 \$ 711,062 \$,825 \$ 903,970 \$	HIDALG 34,804,509 14,657,018	* 36,790,733 * 36,790,733 * 36,790,733 * O * 25,525,288 * 10,939,409 * 13,907,230				\$ 20,220,216				\$	18.70		\$ 25.53 \$ \$ \$	
Off E	East Eldora Rd Segment II) FM 88 Alberta Rd Abram Rd	Cesar Chavez Rd On Sioux Rd from N I RD FM 907 (Alamo Rd) SH 107 McColl Rd Bus 83	I Road (Veterans Blvd) Cesar Chavez Rd I Rd 0.2mi N of FM 1925 US 281 US Expressway 83	HC-306 HC-323 HC-39cb HC-87 HC-84a	0921-02-464 0921-02-454 0698-02-043 0921-02-452 0921-02-450	2.1 II 2.6 II 1.65 V 2.07 V 1 4	Divided Urban Section Divided Urban Section Widen to 4 Lane Divided Widen to 4 Lane 4 Lane Divided Urban Section	San Juan San Juan/ HC 2 Elsa/ HC 1 Edinburg Palmview / HC 3	\$ 12,600,000 \$ 5,400,000 \$ 6,865,000 \$ 4,626,450 3 \$ 4,500,000	\$ 10,939,409 \$ \$ 13,907,230 \$ \$ 9,372,339 \$ \$ 9,116,174 \$	\$ 3,000,000 \$ 1,2 \$ 1,300,000 \$ 2 \$ 823,800 \$ 6 \$ 759,794 \$ 2 \$ 1,060,000 \$ 2	536,031 \$ 492, 581,454 \$ 625, 459,245 \$ 468, 446,693 \$ 455,	3,638 \$ 2,297,276 \$ 3,273 \$ 711,062 \$ 3,825 \$ 903,970 \$ 3,617 \$ 609,202 \$ 3,809 \$ 592,551 \$	HIDALG 34,804,509 14,657,018 17,804,528 12,250,281 12,236,430	\$ 36,790,733 \$ 36,790,733 \$ 36,790,733 *O \$ 25,525,288 \$ 10,939,409 \$ 13,907,230 \$ 9,372,339 \$ 9,116,174				\$ 20,220,216				\$	18.70		\$ 25.53 \$ \$ \$	13.91 \$ 13.91 9.37 \$ 9.37 9.12 \$ 9.12
Off E	East Eldora Rd Segment II) FM 88 Alberta Rd Abram Rd FM 3072 (Dicker Rd)	Cesar Chavez Rd On Sioux Rd from N I RD FM 907 (Alamo Rd) SH 107 McColl Rd Bus 83 S Cage Blvd	I Road (Veterans Blvd) Cesar Chavez Rd I Rd 0.2mi N of FM 1925 US 281 US Expressway 83 FM 907 (Alamo Rd)	HC-306 HC-323 HC-39cb HC-87 HC-84a	0921-02-464 0921-02-454 0698-02-043 0921-02-452 0921-02-450 3098-01-018	2.1 E 2.6 E 1.65 V 2.07 V 1 4 S	Divided Urban Section Divided Urban Section Widen to 4 Lane Divided Widen to 4 Lane 4 Lane Divided Urban Section Widen to 4 Lane Divided	San Juan San Juan/ HC 2 Elsa/ HC 1 Edinburg Palmview / HC 3 San Juan / Pharr	\$ 12,600,000 \$ 5,400,000 \$ 6,865,000 \$ 4,626,450 3 \$ 4,500,000 \$ 8,940,000	\$ 10,939,409 \$ \$ 13,907,230 \$ \$ 9,372,339 \$ \$ 9,116,174 \$ \$ 18,110,800 \$	5 3,000,000 \$ 1,2 5 1,300,000 \$ 2 6 823,800 \$ 6 6 759,794 \$ 2 6 1,060,000 \$ 2 6 1,072,800 \$ 8	536,031 \$ 492, 581,454 \$ 625, 459,245 \$ 468, 446,693 \$ 455, 887,429 \$ 814,	2,638 \$ 2,297,276 \$ 2,273 \$ 711,062 \$ 2,825 \$ 903,970 \$ 2,617 \$ 609,202 \$ 2,809 \$ 592,551 \$ 2,986 \$ 1,177,202 \$	HIDALG 34,804,509 14,657,018 17,804,528 12,250,281 12,236,430 23,186,086	\$ 36,790,733 \$ 36,790,733 0 \$ 25,525,288 \$ 10,939,409 \$ 13,907,230 \$ 9,372,339 \$ 9,116,174 \$ 18,110,800				\$ 20,220,216				\$	18.70		\$ 25.53 \$ \$ \$ \$	13.91 \$ 13.91 9.37 \$ 9.37 9.12 \$ 9.12 18.11 \$ 18.11
Off E	East Eldora Rd Segment II) FM 88 Alberta Rd Abram Rd FM 3072 (Dicker Rd) FM 1015 International Bridge	Cesar Chavez Rd On Sioux Rd from N I RD FM 907 (Alamo Rd) SH 107 McColl Rd Bus 83 S Cage Blvd SH 107	I Road (Veterans Blvd) Cesar Chavez Rd I Rd 0.2mi N of FM 1925 US 281 US Expressway 83 FM 907 (Alamo Rd) FM 1925	HC-306 HC-323 HC-39cb HC-87 HC-84a HC-26	0921-02-464 0921-02-454 0698-02-043 0921-02-452 0921-02-450 3098-01-018 1228-02-031	2.1 II 2.6 II 1.65 V 2.07 V 1 4 S 4 V 1.5 V	Divided Urban Section Divided Urban Section Widen to 4 Lane Divided Widen to 4 Lane 4 Lane Divided Urban Section Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided	San Juan San Juan/ HC 2 Elsa/ HC 1 Edinburg Palmview / HC 3 San Juan / Pharr Edcouch / HC 1	\$ 12,600,000 \$ 5,400,000 \$ 6,865,000 \$ 4,626,450 3 \$ 4,500,000 \$ 8,940,000 \$ 3,116,500	\$ 10,939,409 \$ \$ 13,907,230 \$ \$ 9,372,339 \$ \$ 9,116,174 \$ \$ \$ 18,110,800 \$ \$ 6,313,457 \$	5 3,000,000 \$ 1,2 5 1,300,000 \$ 2 5 823,800 \$ 6 759,794 \$ 2 6 1,060,000 \$ 2 6 1,072,800 \$ 8 6 373,980 \$	536,031 \$ 492, 581,454 \$ 625, 459,245 \$ 468, 446,693 \$ 455, 887,429 \$ 814, 152,709 \$ 155,	2,638 \$ 2,297,276 \$ 2,273 \$ 711,062 \$ 2,825 \$ 903,970 \$ 2,617 \$ 609,202 \$ 2,809 \$ 592,551 \$ 2,986 \$ 1,177,202 \$	HIDALG 34,804,509 14,657,018 17,804,528 12,250,281 12,236,430 23,186,086 4,194,809	\$ 36,790,733 \$ 36,790,733 • 36,790,733 • 25,525,288 • 10,939,409 • 13,907,230 • 9,372,339 • 9,116,174 • 18,110,800 • 6,313,457				\$ 20,220,216				\$	18.70		\$ 25.53 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13.91 \$ 13.91 9.37 \$ 9.37 9.12 \$ 9.12 18.11 \$ 18.11 6.31 \$ 6.31
Off E	East Eldora Rd Segment II) FM 88 Alberta Rd Abram Rd FM 3072 (Dicker Rd) FM 1015 International Bridge Trade Corridor (IBTC) Phase II ultimate	Cesar Chavez Rd On Sioux Rd from N I RD FM 907 (Alamo Rd) SH 107 McColl Rd Bus 83 S Cage Blvd SH 107 C) - 365 Tollway at FM 493	I Road (Veterans Blvd) Cesar Chavez Rd I Rd 0.2mi N of FM 1925 US 281 US Expressway 83 FM 907 (Alamo Rd) FM 1925 IH-2	HC-306 HC-323 HC-39cb HC-87 HC-84a HC-26 HC-3 RMA-3	0921-02-464 0921-02-454 0698-02-043 0921-02-452 0921-02-450 3098-01-018 1228-02-031 0921-02-202	2.1 E 2.6 E 1.65 V 2.07 V 1 4 S 4 V 1.5 V	Divided Urban Section Divided Urban Section Widen to 4 Lane Divided Widen to 4 Lane 4 Lane Divided Urban Section Widen to 4 Lane Divided Widen to 4 Lane Divided Golane non-tolled controlled access facility with 4 lane access roads Widen to 3 lane curb and	San Juan San Juan/ HC 2 Elsa/ HC 1 Edinburg Palmview / HC 3 San Juan / Pharr Edcouch / HC 1 d HCRMA	\$ 12,600,000 \$ 5,400,000 \$ 6,865,000 \$ 4,626,450 3 \$ 4,500,000 \$ 8,940,000 \$ 3,116,500 \$ 158,805,640	\$ 10,939,409 \$ \$ 13,907,230 \$ \$ 9,372,339 \$ \$ 9,116,174 \$ \$ \$ 18,110,800 \$ \$ 6,313,457 \$ \$ 275,000,000 \$	5 3,000,000 \$ 1,2 5 1,300,000 \$ 2 5 823,800 \$ 6 759,794 \$ 2 6 1,060,000 \$ 2 6 1,072,800 \$ 3 6 373,980 \$ 2 6 35,688,406 \$ 9,6	536,031 \$ 492, 581,454 \$ 625, 459,245 \$ 468, 446,693 \$ 455, 387,429 \$ 814, 152,709 \$ 155, 554,264 \$	2,638 \$ 2,297,276 \$ 2,273 \$ 711,062 \$ 2,825 \$ 903,970 \$ 2,617 \$ 609,202 \$ 2,809 \$ 592,551 \$ 2,986 \$ 1,177,202 \$ 2,825 \$ 202,573 \$ 2,825 \$ 202,573 \$	HIDALG 34,804,509 14,657,018 17,804,528 12,250,281 12,236,430 23,186,086 4,194,809 320,342,670	\$ 36,790,733 \$ 36,790,733 O \$ 25,525,288 \$ 10,939,409 \$ 13,907,230 \$ 9,372,339 \$ 9,116,174 \$ 18,110,800 \$ 6,313,457 \$ 275,000,000				\$ 20,220,216				\$	18.70		\$ 25.53 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13.91 \$ 13.91 9.37 \$ 9.37 9.12 \$ 9.12 18.11 \$ 18.11
Off E	East Eldora Rd Segment II) EM 88 Alberta Rd Abram Rd EM 3072 (Dicker Rd) EM 1015 International Bridge Frade Corridor (IBTC)	Cesar Chavez Rd On Sioux Rd from N I RD FM 907 (Alamo Rd) SH 107 McColl Rd Bus 83 S Cage Blvd SH 107 C) - 365 Tollway at FM 493	I Road (Veterans Blvd) Cesar Chavez Rd I Rd 0.2mi N of FM 1925 US 281 US Expressway 83 FM 907 (Alamo Rd) FM 1925	HC-306 HC-323 HC-39cb HC-87 HC-84a HC-26 HC-3 RMA-3	0921-02-464 0921-02-454 0698-02-043 0921-02-452 0921-02-450 3098-01-018 1228-02-031	2.1 E 2.6 E 1.65 V 2.07 V 1 S 4 V 1.5 V 6 a a 1.25 g	Divided Urban Section Divided Urban Section Widen to 4 Lane Divided Widen to 4 Lane 4 Lane Divided Urban Section Widen to 4 Lane Divided Widen to 4 Lane Divided Golane non-tolled controlled access facility with 4 lane access roads Widen to 3 lane curb and gutter road with shoulders Widen to 3 lane curb and	San Juan San Juan/ HC 2 Elsa/ HC 1 Edinburg Palmview / HC 3 San Juan / Pharr Edcouch / HC 1 d HCRMA Pharr	\$ 12,600,000 \$ 5,400,000 \$ 6,865,000 \$ 4,626,450 3 \$ 4,500,000 \$ 8,940,000 \$ 3,116,500	\$ 10,939,409 \$ \$ 13,907,230 \$ \$ 9,372,339 \$ \$ 9,116,174 \$ \$ \$ 18,110,800 \$ \$ 6,313,457 \$ \$ 275,000,000 \$	5 3,000,000 \$ 1,2 5 1,300,000 \$ 2 5 823,800 \$ 6 759,794 \$ 2 6 1,060,000 \$ 2 6 1,072,800 \$ 3 6 373,980 \$ 2 6 35,688,406 \$ 9,6	536,031 \$ 492, 581,454 \$ 625, 459,245 \$ 468, 446,693 \$ 455, 887,429 \$ 814, 152,709 \$ 155,	2,638 \$ 2,297,276 \$ 2,273 \$ 711,062 \$ 2,825 \$ 903,970 \$ 2,617 \$ 609,202 \$ 2,809 \$ 592,551 \$ 2,986 \$ 1,177,202 \$ 2,825 \$ 202,573 \$ 2,825 \$ 202,573 \$	HIDALG 34,804,509 14,657,018 17,804,528 12,250,281 12,236,430 23,186,086 4,194,809	\$ 36,790,733 \$ 36,790,733 O \$ 25,525,288 \$ 10,939,409 \$ 13,907,230 \$ 9,372,339 \$ 9,116,174 \$ 18,110,800 \$ 6,313,457 \$ 275,000,000				\$ 20,220,216				\$	18.70		\$ 25.53 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13.91 \$ 13.91 9.37 \$ 9.37 9.12 \$ 9.12 18.11 \$ 18.11 6.31 \$ 6.31
Off E	East Eldora Rd Segment II) FM 88 Alberta Rd Abram Rd FM 3072 (Dicker Rd) FM 1015 International Bridge Trade Corridor (IBTC) Phase II ultimate	Cesar Chavez Rd On Sioux Rd from N I RD FM 907 (Alamo Rd) SH 107 McColl Rd Bus 83 S Cage Blvd SH 107 S) - 365 Tollway at FM 493 Jackson Rd	I Road (Veterans Blvd) Cesar Chavez Rd I Rd 0.2mi N of FM 1925 US 281 US Expressway 83 FM 907 (Alamo Rd) FM 1925 IH-2	HC-306 HC-323 HC-39cb HC-87 HC-84a HC-26 HC-3 RMA-3 HC-381	0921-02-464 0921-02-454 0698-02-043 0921-02-452 0921-02-450 3098-01-018 1228-02-031 0921-02-202	2.1 E 2.6 E 1.65 V 2.07 V 1 S 4 V 1.5 V 1.25 g	Divided Urban Section Divided Urban Section Widen to 4 Lane Divided Widen to 4 Lane 4 Lane Divided Urban Section Widen to 4 Lane Divided Widen to 4 Lane Divided Golane non-tolled controlled access facility with 4 lane access roads Widen to 3 lane curb and gutter road with shoulders	San Juan San Juan/ HC 2 Elsa/ HC 1 Edinburg Palmview / HC 3 San Juan / Pharr Edcouch / HC 1 d HCRMA Pharr	\$ 12,600,000 \$ 5,400,000 \$ 6,865,000 \$ 4,626,450 3 \$ 4,500,000 \$ 8,940,000 \$ 3,116,500 \$ 158,805,640	\$ 10,939,409 \$ \$ 13,907,230 \$ \$ 9,372,339 \$ \$ 9,116,174 \$ \$ \$ 18,110,800 \$ \$ 6,313,457 \$ \$ 275,000,000 \$ \$ 7,792,544 \$ \$	5 3,000,000 \$ 1,2 5 1,300,000 \$ 2 5 823,800 \$ 6 759,794 \$ 2 6 1,060,000 \$ 2 6 373,980 \$ 2 6 35,688,406 \$ 9,6 6 840,000 \$ 2	536,031 \$ 492, 581,454 \$ 625, 459,245 \$ 468, 446,693 \$ 455, 387,429 \$ 814, 152,709 \$ 155, 554,264 \$	2,638 \$ 2,297,276 \$ 2,273 \$ 711,062 \$ 2,825 \$ 903,970 \$ 2,617 \$ 609,202 \$ 2,809 \$ 592,551 \$ 2,986 \$ 1,177,202 \$ 2,825 \$ 202,573 \$ 2,986 \$ 225,000 \$	HIDALG 34,804,509 14,657,018 17,804,528 12,250,281 12,236,430 23,186,086 4,194,809 320,342,670	\$ 36,790,733 \$ 36,790,733 O \$ 25,525,288 \$ 10,939,409 \$ 13,907,230 \$ 9,372,339 \$ 9,116,174 \$ 18,110,800 \$ 6,313,457 \$ 275,000,000 \$ 8,857,544				\$ 20,220,216				\$	18.70		\$ 25.53 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13.91 \$ 13.91 9.37 \$ 9.37 9.12 \$ 9.12 18.11 \$ 18.11 6.31 \$ 6.31
Off E	East Eldora Rd Segment II) FM 88 Alberta Rd Abram Rd FM 3072 (Dicker Rd) FM 1015 International Bridge Trade Corridor (IBTC) Phase II ultimate Minnesota Rd West	Cesar Chavez Rd On Sioux Rd from N I RD FM 907 (Alamo Rd) SH 107 McColl Rd Bus 83 S Cage Blvd SH 107 S) - 365 Tollway at FM 493 Jackson Rd	I Road (Veterans Blvd) Cesar Chavez Rd I Rd 0.2mi N of FM 1925 US 281 US Expressway 83 FM 907 (Alamo Rd) FM 1925 IH-2	HC-306 HC-323 HC-39cb HC-87 HC-84a HC-26 HC-3 RMA-3 HC-381	0921-02-464 0921-02-454 0698-02-043 0921-02-452 0921-02-450 3098-01-018 1228-02-031 0921-02-202 0921-02-932	2.1 E 2.6 E 1.65 V 2.07 V 1 S 4 V 1.5 V 1.25 g	Divided Urban Section Divided Urban Section Widen to 4 Lane Divided Widen to 4 Lane 4 Lane Divided Urban Section Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Solane non-tolled controlled access facility with 4 lane access roads Widen to 3 lane curb and gutter road with shoulders Widen to 3 lane curb and gutter road with shoulders	San Juan San Juan/ HC 2 Elsa/ HC 1 Edinburg Palmview / HC 3 San Juan / Pharr Edcouch / HC 1 d HCRMA Pharr	\$ 12,600,000 \$ 5,400,000 \$ 6,865,000 \$ 4,626,450 \$ 4,500,000 \$ 3,116,500 \$ 158,805,645 \$ 4,500,000	\$ 10,939,409 \$ \$ 13,907,230 \$ \$ 9,372,339 \$ \$ 9,116,174 \$ \$ \$ 18,110,800 \$ \$ 6,313,457 \$ \$ 275,000,000 \$ \$ 7,792,544 \$ \$	5 3,000,000 \$ 1,2 5 1,300,000 \$ 2 5 823,800 \$ 6 759,794 \$ 2 6 1,060,000 \$ 2 6 373,980 \$ 2 6 35,688,406 \$ 9,6 6 840,000 \$ 2	536,031 \$ 492, 581,454 \$ 625, 459,245 \$ 468, 446,693 \$ 455, 887,429 \$ 814, 152,709 \$ 155, 554,264 \$ 270,000 \$ 225,	2,638 \$ 2,297,276 \$ 2,273 \$ 711,062 \$ 2,825 \$ 903,970 \$ 2,617 \$ 609,202 \$ 2,809 \$ 592,551 \$ 2,986 \$ 1,177,202 \$ 2,825 \$ 202,573 \$ - \$ - \$ 2,000 \$ 225,000 \$	HIDALG 34,804,509 14,657,018 17,804,528 12,250,281 12,236,430 23,186,086 4,194,809 320,342,670 9,442,544	\$ 36,790,733 \$ 36,790,733 O \$ 25,525,288 \$ 10,939,409 \$ 13,907,230 \$ 9,372,339 \$ 9,116,174 \$ 18,110,800 \$ 6,313,457 \$ 275,000,000 \$ 8,857,544	\$ 50.58 \$	573.95	10.53 \$ 90.90	\$ 8.86 \$ 17,715,088	\$ 0.65	\$ 11.34	\$ 65.52	\$ 4.08 \$	25.49 \$ 20	0.96 \$ 475.32	\$	13.91 \$ 13.91 9.37 \$ 9.37 9.12 \$ 9.12 18.11 \$ 18.11 6.31 \$ 6.31 \$ 275.00 \$ 8.86
Off E	East Eldora Rd Segment II) FM 88 Alberta Rd Abram Rd FM 3072 (Dicker Rd) FM 1015 International Bridge Trade Corridor (IBTC) Phase II ultimate Minnesota Rd West	Cesar Chavez Rd On Sioux Rd from N I RD FM 907 (Alamo Rd) SH 107 McColl Rd Bus 83 S Cage Blvd SH 107 S) - 365 Tollway at FM 493 Jackson Rd	I Road (Veterans Blvd) Cesar Chavez Rd I Rd 0.2mi N of FM 1925 US 281 US Expressway 83 FM 907 (Alamo Rd) FM 1925 IH-2	HC-306 HC-323 HC-39cb HC-87 HC-84a HC-26 HC-3 RMA-3 HC-381	0921-02-464 0921-02-454 0698-02-043 0921-02-452 0921-02-450 3098-01-018 1228-02-031 0921-02-202 0921-02-932	2.1 E 2.6 E 1.65 V 2.07 V 1 S 4 V 1.5 V 1.25 g	Divided Urban Section Divided Urban Section Widen to 4 Lane Divided Widen to 4 Lane 4 Lane Divided Urban Section Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Solane non-tolled controlled access facility with 4 lane access roads Widen to 3 lane curb and gutter road with shoulders Widen to 3 lane curb and gutter road with shoulders	San Juan San Juan/ HC 2 Elsa/ HC 1 Edinburg Palmview / HC 3 San Juan / Pharr Edcouch / HC 1 d HCRMA Pharr	\$ 12,600,000 \$ 5,400,000 \$ 6,865,000 \$ 4,626,450 \$ 4,500,000 \$ 3,116,500 \$ 158,805,645 \$ 4,500,000	\$ 10,939,409 \$ \$ 13,907,230 \$ \$ 9,372,339 \$ \$ 9,116,174 \$ \$ \$ 18,110,800 \$ \$ 6,313,457 \$ \$ 275,000,000 \$ \$ 7,792,544 \$ \$	5 3,000,000 \$ 1,2 5 1,300,000 \$ 2 5 823,800 \$ 6 759,794 \$ 2 6 1,060,000 \$ 2 6 373,980 \$ 2 6 35,688,406 \$ 9,6 6 840,000 \$ 2	536,031 \$ 492, 581,454 \$ 625, 459,245 \$ 468, 446,693 \$ 455, 887,429 \$ 814, 152,709 \$ 155, 554,264 \$ 270,000 \$ 225,	2,638 \$ 2,297,276 \$ 2,273 \$ 711,062 \$ 2,825 \$ 903,970 \$ 2,617 \$ 609,202 \$ 2,809 \$ 592,551 \$ 2,986 \$ 1,177,202 \$ 2,825 \$ 202,573 \$ - \$ - \$ 2,000 \$ 225,000 \$	HIDALG 34,804,509 14,657,018 17,804,528 12,250,281 12,236,430 23,186,086 4,194,809 320,342,670 9,442,544	\$ 36,790,733 \$ 36,790,733 \$ 36,790,733 O \$ 25,525,288 \$ 10,939,409 \$ 13,907,230 \$ 9,372,339 \$ 9,116,174 \$ 18,110,800 \$ 6,313,457 \$ 275,000,000 \$ 8,857,544 \$ 8,857,544	\$ 50.58 \$	573.95 \$	fr. 3 2	\$ 8.86 \$ 17,715,088	\$ 0.65	\$ 11.34	\$ 65.52 \$		25.49 \$ 20	0.96 \$ 475.32	\$ \$ 1,874.19 \$ \$	13.91 \$ 13.91 9.37 \$ 9.37 9.12 \$ 9.12 18.11 \$ 18.11 6.31 \$ 6.31 \$ 275.00 \$ 8.86 \$ 8.86
Off E	East Eldora Rd Segment II) FM 88 Alberta Rd Abram Rd FM 3072 (Dicker Rd) FM 1015 International Bridge Trade Corridor (IBTC) Phase II ultimate Minnesota Rd West	Cesar Chavez Rd On Sioux Rd from N I RD FM 907 (Alamo Rd) SH 107 McColl Rd Bus 83 S Cage Blvd SH 107 S) - 365 Tollway at FM 493 Jackson Rd	I Road (Veterans Blvd) Cesar Chavez Rd I Rd 0.2mi N of FM 1925 US 281 US Expressway 83 FM 907 (Alamo Rd) FM 1925 IH-2	HC-306 HC-323 HC-39cb HC-87 HC-84a HC-26 HC-3 RMA-3 HC-381	0921-02-464 0921-02-454 0698-02-043 0921-02-452 0921-02-450 3098-01-018 1228-02-031 0921-02-202 0921-02-932	2.1 E 2.6 E 1.65 V 2.07 V 1 S 4 V 1.5 V 1.25 g	Divided Urban Section Divided Urban Section Widen to 4 Lane Divided Widen to 4 Lane 4 Lane Divided Urban Section Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Solane non-tolled controlled access facility with 4 lane access roads Widen to 3 lane curb and gutter road with shoulders Widen to 3 lane curb and gutter road with shoulders	San Juan San Juan/ HC 2 Elsa/ HC 1 Edinburg Palmview / HC 3 San Juan / Pharr Edcouch / HC 1 d HCRMA Pharr	\$ 12,600,000 \$ 5,400,000 \$ 6,865,000 \$ 4,626,450 \$ 4,500,000 \$ 3,116,500 \$ 158,805,645 \$ 4,500,000	\$ 10,939,409 \$ \$ 13,907,230 \$ \$ 9,372,339 \$ \$ 9,116,174 \$ \$ \$ 18,110,800 \$ \$ 6,313,457 \$ \$ 275,000,000 \$ \$ 7,792,544 \$ \$	5 3,000,000 \$ 1,2 5 1,300,000 \$ 2 5 823,800 \$ 6 759,794 \$ 2 6 1,060,000 \$ 2 6 373,980 \$ 2 6 35,688,406 \$ 9,6 6 840,000 \$ 2	536,031 \$ 492, 581,454 \$ 625, 459,245 \$ 468, 446,693 \$ 455, 887,429 \$ 814, 152,709 \$ 155, 554,264 \$ 270,000 \$ 225,	2,638 \$ 2,297,276 \$ 2,273 \$ 711,062 \$ 2,825 \$ 903,970 \$ 2,617 \$ 609,202 \$ 2,809 \$ 592,551 \$ 2,986 \$ 1,177,202 \$ 2,825 \$ 202,573 \$ - \$ - \$ 2,000 \$ 225,000 \$	HIDALG 34,804,509 14,657,018 17,804,528 12,250,281 12,236,430 23,186,086 4,194,809 320,342,670 9,442,544	\$ 36,790,733 \$ 36,790,733 \$ 36,790,733 O \$ 25,525,288 \$ 10,939,409 \$ 13,907,230 \$ 9,372,339 \$ 9,116,174 \$ 18,110,800 \$ 6,313,457 \$ 275,000,000 \$ 8,857,544 \$ 8,857,544	\$ 50.58 \$	\$ 20.573.95 \$	Cat 3 - TMF Cat 4 - Statewide Connectivity	\$ 8.86 \$ 17,715,088	Cat 8	\$ 11.34	\$ 65.52 \$	Earmark \$ 80.4 &	18.70 25.49 \$ 20 11 Biggs 11 Biggs 20	0.96 \$ 475.32	\$	13.91 \$ 13.91 9.37 \$ 9.37 9.12 \$ 9.12 18.11 \$ 18.11 6.31 \$ 6.31 \$ 275.00 \$ 8.86 \$ 8.86
Off E	East Eldora Rd Segment II) FM 88 Alberta Rd Abram Rd FM 3072 (Dicker Rd) FM 1015 International Bridge Trade Corridor (IBTC) Phase II ultimate Minnesota Rd West	Cesar Chavez Rd On Sioux Rd from N I RD FM 907 (Alamo Rd) SH 107 McColl Rd Bus 83 S Cage Blvd SH 107 S) - 365 Tollway at FM 493 Jackson Rd	I Road (Veterans Blvd) Cesar Chavez Rd I Rd 0.2mi N of FM 1925 US 281 US Expressway 83 FM 907 (Alamo Rd) FM 1925 IH-2	HC-306 HC-323 HC-39cb HC-87 HC-84a HC-26 HC-3 RMA-3 HC-381	0921-02-464 0921-02-454 0698-02-043 0921-02-452 0921-02-450 3098-01-018 1228-02-031 0921-02-202 0921-02-932	2.1 E 2.6 E 1.65 V 2.07 V 1 S 4 V 1.5 V 6 a a 1.25 g 1.25 g a	Divided Urban Section Divided Urban Section Widen to 4 Lane Divided Widen to 4 Lane 4 Lane Divided Urban Section Widen to 4 Lane Divided Widen to 4 Lane Divided Widen to 4 Lane Divided Solane non-tolled controlled access facility with 4 lane access roads Widen to 3 lane curb and gutter road with shoulders Widen to 3 lane curb and gutter road with shoulders and left turn lane	San Juan San Juan/ HC 2 Elsa/ HC 1 Edinburg Palmview / HC 3 San Juan / Pharr Edcouch / HC 1 d HCRMA Pharr	\$ 12,600,000 \$ 5,400,000 \$ 6,865,000 \$ 4,626,450 \$ 4,500,000 \$ 3,116,500 \$ 158,805,640 \$ 4,500,000 \$ 4,500,000	\$ 10,939,409 \$ \$ 13,907,230 \$ \$ 9,372,339 \$ \$ 9,116,174 \$ \$ \$ 18,110,800 \$ \$ 6,313,457 \$ \$ 275,000,000 \$ \$ 7,792,544 \$ \$	5 3,000,000 \$ 1,2 5 1,300,000 \$ 2 5 823,800 \$ 6 759,794 \$ 2 6 1,060,000 \$ 2 6 373,980 \$ 2 6 35,688,406 \$ 9,6 6 840,000 \$ 2	536,031 \$ 492, 581,454 \$ 625, 459,245 \$ 468, 446,693 \$ 455, 887,429 \$ 814, 152,709 \$ 155, 554,264 \$ 270,000 \$ 225,	2,638 \$ 2,297,276 \$ 2,273 \$ 711,062 \$ 3,825 \$ 903,970 \$ 3,617 \$ 609,202 \$ 3,809 \$ 592,551 \$ 3,986 \$ 1,177,202 \$ 3,825 \$ 202,573 \$ - \$ - \$ 3,000 \$ 225,000 \$ 3,000 \$ 225,000 \$	HIDALG 34,804,509 14,657,018 17,804,528 12,250,281 12,236,430 23,186,086 4,194,809 320,342,670 9,442,544	\$ 36,790,733 \$ 36,790,733 \$ 36,790,733 O \$ 25,525,288 \$ 10,939,409 \$ 13,907,230 \$ 9,372,339 \$ 9,116,174 \$ 18,110,800 \$ 6,313,457 \$ 275,000,000 \$ 8,857,544 \$ 8,857,544 \$ 385,999,786	\$ 50.58 \$ UNFUNDED P	Cat 2	Cat 3 - TMF Cat 4 - Statewide Connectivity	\$ 8.86 \$ 17,715,088 \$ 510.75	\$ 0.65 WINTUNDED	Cat 9	Cat 10 CBI		Cat 11	Cat 17 Cat 27	\$ \$ 1,874.19 \$ \$	13.91 \$ 13.91 9.37 \$ 9.37 9.12 \$ 9.12 18.11 \$ 18.11 6.31 \$ 6.31 \$ 275.00 \$ 8.86 \$ 8.86

					Proposed Pro	ect Data				Total Pr	oject Cost										Funding (Categories							
Highway	From	To	MTP#	CSJ#	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const	CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5%, of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding (CE & Contingencies)	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	
					Build a SH 48 overpass (with ramps) at the										'		•				<u>'</u>	<u>'</u>	•			•			
			ВМРО-		entrance to the Next																								
SH 48			SH9		Decade LNG facility.	TxDOT	\$ 15,000,000			\$ 735,000	\$ 744,0	00 \$ 298,500 \$	16,777,50)															
	•		•	1	CAT	EGORY 7				-	•	-																	
SH 550 Connector	IH-69E	IH-169E	BMPO- SHC1		Construct direct connector	CCRMA	\$ 40,000,000		\$ 3,000,000	0 \$ 1,960,000	\$ 1,984,0	900 \$ 796,000 \$	47,740,0	00															
Flor de Mayo Bridge	FM 3248	US 281	BMPO- FMB1		Construct International Bridge	CCRMA	\$ 20,000,000		\$	- \$ 980,000	\$ 992,0	398,000 \$	22,370,0	00															
Old Port Isabel Rd	SH 550	SH 100	BMPO- OP5	7.3	Construct two lane rural	CCRMA	\$ 20,000,000		\$ 500,000	0 \$ 980,000	\$ 992,0	900 \$ 398,000 \$	22,870,0	00															
	GYY 4	TH. 6.002	BMPO-		Reconstruct roadway and 1.5 add shoulders	Comono Country	* * * * * * * * * *		* 500.000	255 (25	4 25 0.0	111 020 4	£ 001 5	,															
N. Vermillion Ave.	SH 4	FM 802	BMPO-		Construct a Park and Ride	Cameron County	\$ 5,625,000		\$ 600,000	\$ 275,625	\$ 279,0	00 \$ 111,938 \$	6,891,56	3															
IH-69E	13th Steet	14th Street	PR3		facility under IH-69E	Brownsville	\$ 3,000,000			\$ 147,000	\$ 148,8	00 \$ 59,700 \$	3,355,50)															
			BMPO-		Construct a North-West side	City of																							
FM 3248	On FM 3248, .2 miles	s west of IH-69E	TS2		transit transfer station	Brownsville	\$ 1,250,000		\$ 250,000	61,250	\$ 62,0	00 \$ 24,875 \$	1,648,12	5															
Dala Aka Kilana	ID-I- Ak- D-ul-C-H	In a Transient of Learning			CAT	EGORY 9				T	1																		
Palo Alto Hike and Bike Trail	Palo Alto Battlefield National Historical Pa	Eco Tourism at Laguna ark Vista	BMPO-PA3		15 Construct Hike and Bike tra	CCRMA	\$ 8,000,000			\$ 392,000	\$ 396,8	00 \$ 159,200 \$	8,948,00)															
			DIVIT O TTE	·	13 Construct Time and Dire to		ψ 0,000,000		+	3,2,000	Ψ 370,0	σο φ 137,200 φ	0,210,00																
	IIC 201/Dans China	IH-69E SB Frontage Blvd. Road, W. of Old Alice F) 1 D) (D) (III)	_		GGDM	4.2 000 000			4 5 00 000		220 000	12 122 0																
West Blvd.	US 281/ Boca Cliica I	BIVU. Koau, W. of Old Affect F	a. BMPO-WR	2	7 Construct Multimodal Facili	4	\$ 12,000,000			\$ 588,000	\$ 595,2	00 \$ 238,800 \$	13,422,00)															
ITS changeable			<u> </u>	<u> </u>	CATE	GORY 11			<u> </u>	1	1	 																	
message signs	IH-69E various location	ons	BMPO-IT6		15 Install ITS changeable messa	TxDOT	\$ 1,500,000			\$ 73,500	\$ 74,4	00 \$ 29,850 \$	1,677,75)															

Note:	Project Phase	E	PE	R	C	CE
			Preliminary			Construction
		Egineering	Engineering	Right of Way	Construction	Engineering

						Egineering	Engineering Right of Wa	ay Cons	struction Engineering								
										HIDAL	20						
On Phone Intl Daides	At Pharr/Reynosa Intl	l	HC 221 - 0021 02 255	Improvements (cold storage)	Country	\$ 252,000	¢ 42.	240 6	17.249 \$ 26.400 \$ 24.640							1	ď
On Pharr Intl Bridge	bridge		HC-231c 0921-02-255	at Pharr/Revnosa Intl bridge Widen 6 lanes divided with	County	\$ 352,000		2,240 \$	17,248 \$ 26,400 \$ 24,640		4						\$ -
Off Trenton Rd	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-252	0.5 landscaped median Proposed 4 Lanes curb and		\$ 1,222,500	\$ 146,	5,700 \$	59,903 \$ 91,688 \$ 85,575	\$ 1,682,16							\$ -
On FM 907 (Alamo Rd)	SH 107	Nolana	HC-40 1586-01-075	4.7 Proposed 4 Lanes curb and gutter	County 2-4	\$ 24,000,000	\$ 2,880,	\$ 0,000	1,176,000 \$ 1,080,000 \$ 1,560,000	\$ 32,184,00							\$ -
On FM 907 (Alamo Rd)	FM 1925 (Monte Cristo)	SH 107	HC-42	2.5 Widen to 4 Lanes	County	\$ 5,587,500	\$ 670,),500 \$	273,788 \$ 279,375 \$ 363,188	\$ 7,520,77	5						\$ -
On US 83	0.25 Mi W of FM 2221	FM 1427	HC-178a	5.2 Wided to 6 lanes	TXDOT	\$ 12,714,000	\$ 1,525,	5,680 \$	622,986 \$ 572,130 \$ 826,410	\$ 17,049,47	1						\$ -
Off Bryan Rd	FM 676 (Mi 5 N)	FM 495	HC-94	4 Widen to 4 Lane Divided	Alton/Palmhurst/	\$ 8,940,000	\$ 1,072,		438,060 \$ 447,000 \$ 581,100	\$ 12,033,24				 		1	\$
Sioux Rd (La Vista	<u> </u>				Mission McAllen / Phr /												ψ
Ave)	FM 2061 (McColl Rd)	US 281	HC-168	1.8 Widen to 4 Lane	County	\$ 4,023,000	\$ 482,		197,127 \$ 201,150 \$ 261,495	\$ 5,414,95							\$ -
Off Mile 17 N Rd	Mile 6 West	FM 491	HC-139	5.7 Widen to 4 Lane	County	\$ 12,739,500	\$ 1,528,	3,740 \$	624,236 \$ 573,278 \$ 828,068	\$ 17,083,67							\$ -
Off Pike Blvd	Mile 6 W (Westgate)	US 83	HC-159	1.9 Widen to 4 Lane Divided	Weslaco	\$ 4,246,500	\$ 509,	9,580 \$	208,079 \$ 212,325 \$ 276,023	\$ 5,715,78	,						\$ -
On SH 336 (10th st)	S 2nd St.	US 281 Military Hwy (widening of Bridge)	HC-47 0621-01-095	4.8 Widen to 6 Lanes Divided 2966-01-009	McAllen / Hidalgo	\$ 11,736,000	\$ 1,408,	3,320 \$	575,064 \$ 528,120 \$ 762,840	\$ 15,737,97	5						\$ -
Off Daffodil Ave	Taylor Rd	FM 2220 (Ware Rd)	HC-102	1.01 Widen to 4 Lane	/ County 2 McAllen /	\$ 2,257,350	\$ 270,),882 \$	110,610 \$ 112,868 \$ 146,728	\$ 3,038,39	3						\$ -
On FM 495	Conway Ave	FM 1926 (23rd Street)	HC-62b	5.1 Widen to 6 lane divided	Mission McAllen	\$ 12,469,500	\$ 1,496,	5 340 \$	611,006 \$ 561,128 \$ 810,518	\$ 16,721,60							\$ -
		+															ψ
Off FM 495 Roosevelt (Mile 12 1/2	FM 1423 (Val Verde)	FM 1015	HC-44	9 Extend 2 Lane FM Road	County	\$ 17,509,500	\$ 2,101,	<u> </u>	857,966 \$ 787,928 \$ 1,138,118		1			 		1	\$ -
Off N rd)	FM 1423	FM 88	HC-160	5.3 Widen to 4 Lane	County	\$ 11,845,500	\$ 1,421,		580,430 \$ 533,048 \$ 769,958						 		\$ -
Off Wisconsin Rd	Main street	SH 336 (10th St)	HC-255	0.385 Construct new 4 Lanes Urba	n McAllen	\$ 860,475	\$ 103,	3,257 \$	42,163 \$ 64,536 \$ 60,233	\$ 1,184,01	1						\$ -
Off Cesar Chavez	FM 2128 (Schunior)	Sioux Rd	HC-100	6.3 Widen to 4 Lane	County	\$ 14,080,500	\$ 1,689,	9,660 \$	689,945 \$ 633,623 \$ 915,233	\$ 18,881,95	1	T					\$ -
Off FM 492	US 83	FM 2221	HC-121	6.5 Widen to 4 Lane	County	\$ 14,527,500	\$ 1,743,	3,300 \$	711,848 \$ 653,738 \$ 944,288	\$ 19,481,37	3						\$ -
On FM 492 (Doffing)	FM 1924 (Mile 3 N)	FM 2221	HC-30	4 Widen to 4 Lane Divided	Palmview	\$ 8,940,000	\$ 1,072,	2,800 \$	438,060 \$ 447,000 \$ 581,100	\$ 12,033,24		+			 		\$
Off Violet Ave	FM 2061 (McColl Rd)		HC-180	1.8 Widen to 4 Lane	McAllen	\$ 4,023,000	\$ 482,		197,127 \$ 201,150 \$ 261,495	\$ 5,414,95			+ +	+ + + + + + + + + + + + + + + + + + + +	+ + + + + + + + + + + + + + + + + + + +		¢
(Minnessota)											<u> </u>		 	 	+ + +		
Off Jackson Rd	FM 1925 (Monte Cristo)	<u> </u>	HC-132	1.5 Widen to 4 Lane	Edinburg	\$ 3,352,500		2,300 \$	164,273 \$ 167,625 \$ 217,913		<u> </u>						\$ -
Off Victoria Rd	Mile 10 N Rd	US 83	HC-179	1.5 Widen to 4 Lane	Donna / county	\$ 3,352,500	\$ 402,	2,300 \$	164,273 \$ 167,625 \$ 217,913	\$ 4,512,46	5						\$ -
On FM 2993 (N Conway)	FM 1925 (Monte Cristo)	SH 107	HC-25	Widen to 4 Lane Rural	County	\$ 6,705,000	\$ 804,	\$,600	328,545 \$ 335,250 \$ 435,825	\$ 9,024,93							\$ -
Off Sugar Rd	FM 495	Sam Houston Blvd	HC-174	2 Widen to 4 Lane Divided	Pharr	\$ 4,470,000	\$ 536,	5,400 \$	219,030 \$ 223,500 \$ 290,550	\$ 6,016,62							\$ -
On FM 491 (Base Line)	Mile 10 N Rd	SH 107	HC-28		La Villa / county	\$ 14,527,500	\$ 1,743,	-+-	711,848 \$ 653,738 \$ 944,288	\$ 19,481,37							\$
- 		511 107			+		\$ 268,										ф Ф
Off Daffodil Ave	FM 2220 (Ware Rd)	FM 1926 (23rd Street)	HC-81	1 Widen to 4 Lane	McAllen	\$ 2,235,000			109,515 \$ 111,750 \$ 145,275	\$ 3,008,31	1			 		1	\$ -
On FM 1925	FM 2993 (N Conway)	FM 2220 (Ware Rd)	HC-11	3.6 Widen to 4 Lane Rural	County	\$ 8,046,000	\$ 965,	5,520 \$	394,254 \$ 402,300 \$ 522,990		5						\$ -
Off El Rancho/Hall Acres	2nd St (McAllen)	S Cage Blvd	HC-123	2.4 Widen to 4 Lane	McAllen / Pharr	\$ 5,364,000	\$ 643,	3,680 \$	262,836 \$ 268,200 \$ 348,660	\$ 7,219,94	1						\$ -
On Military Hwy	S Cage Blvd	Mile 3 E - Cameron County Line	HC-55 0220-01-901 0220-01-902	Widen to 4 Lane Divided	County	\$ 49,393,500	\$ 5,927,	7,220 \$	2,420,282 \$ 2,222,708 \$ 4,445,415	\$ 67,471,52	ı I						\$ -
Off Owassa Rd	I road	FM 1426 (Raul Longoria)		0.9 Widen to 4 Lane	Phr/SJ/Co	\$ 4,550,000	\$ 546,	5.000 \$	222,950 \$ 227,500 \$ 295,750	\$ 6,124,30							\$ -
On FM 1425	SH 107	MILE 9 N	HC-6	6 Widen to 4 Lane Divided		\$ 13,410,000	\$ 1,609,		657,090 \$ 603,450 \$ 871,650								\$
					County					\$ 17,982,81							3 -
On FM 491 (Base Line)	SH 107	FM 1925 (Monte Cristo)	HC-29	1.5 Widen to 4 Lane Divided	La Villa	\$ 3,352,500	\$ 402,		164,273 \$ 167,625 \$ 217,913								\$ -
On Goodwin Rd	US 83	FM 1924 (Mile 3 N)	HC-31	2.2 Widen to 4 Lane	County	\$ 4,917,000	\$ 590,),040 \$	240,933 \$ 245,850 \$ 319,605	\$ 6,618,28	2						\$ -
Off Pleasantview Dr (Mile 3 1/2 W Rd)	Mile 5 N	Mile 9 N	HC-243	4 Widen to 4 Lane Divided	Weslaco	\$ 8,940,000	\$ 1,072,	\$ \$	438,060 \$ 447,000 \$ 581,100	\$ 12,033,24							\$ -
Off Mile 11 N Rd	Mile 6 West	FM 491	HC-137	6 Widen to 4 Lane	County	\$ 13,410,000	\$ 1,609,	9,200 \$	657,090 \$ 603,450 \$ 871,650	\$ 17,982,81							\$ -
Off Mile 6 1/2 W Rd	Mile 12 North	Mile 5 N Rd	HC-145	7 Widen to 4 Lane	Weslaco / County	\$ 15,645,000	\$ 1,877,	7,400 \$	766,605 \$ 704,025 \$ 1,016,925	\$ 20,979,94	5						\$ -
Off Tower Rd	US 83	SH 107	HC-176	7.2 Widen to 4 Lane	Alamo	\$ 16,092,000	\$ 1,931,	-	788,508 \$ 724,140 \$ 1,045,980	\$ 21,579,37			 	 	+ + +		\$
- 	US 83		HC-84b		Palmview /	\$ 13,410,000			657,090 \$ 603,450 \$ 871,650					+ + + + + + + + + + + + + + + + + + + +			φ
Off Abram Rd				6 Widen to 4 Lane	County		\$ 1,609,	-			1		 	 	+ + + + + + + + + + + + + + + + + + + +		-
Off Trenton Rd	FM 1426 (Raul Longoria)	FM 1423 (Val Verde)	HC-177b	4.3 Construct 4 Lane	County	\$ 9,610,500	\$ 1,153,	-	470,915 \$ 480,525 \$ 624,683						 		\$ -
On FM 1016 (S Conway)	US 83	Military Hwy	HC-4	2.15 Widen to 6 Lanes	Mission / county	\$ 5,256,750	\$ 630,),810 \$	257,581 \$ 262,838 \$ 341,689	\$ 7,075,58	5						\$ -
Off Sugar Rd	Schunior Ave	FM 1925	HC-172	Widen to 4 Lane	County	\$ 4,470,000	\$ 536,	5,400 \$	219,030 \$ 223,500 \$ 290,550	\$ 6,016,62							\$ -
On FM 907 (Alamo Rd)	Ridge Rd	Military Hwy	HC-41	6 Widen to 4 Lane Divided	County	\$ 13,410,000	\$ 1,609,	9,200 \$	657,090 \$ 603,450 \$ 871,650	\$ 17,982,81							\$ -
Off Wisconsin Rd	.25 miles E of 2nd St		HC-182	2.9 Widen to 4 Lane	Edinburg	\$ 6,481,500	\$ 777.	7,780 \$	317,594 \$ 324,075 \$ 421,298	\$ 8,724,09					 		\$
Bentsen Palm Drive	1 Mile Line Rd	+	HC-88	0.2 Widen to 4 Lane	Palmview	\$ 447,000		3,640 \$	21,903 \$ 33,525 \$ 31,290		,	+	+ +	+ + + + + + + + + + + + + + + + + + + +	+ + +		•
(FM 2062)													 	 	+ + +		Φ -
Off MonMack	+	<u> </u>	HC-260	2.5 Widen to 4 lane	Edinburg	\$ 5,587,500			273,788 \$ 279,375 \$ 363,188		 						\$ -
Off 8th St	Mile 5 1/2 W Rd		HC-247	1.5 Widen to 4 Lane Divided	Weslaco	\$ 3,352,500	\$ 402,	2,300 \$	164,273 \$ 167,625 \$ 217,913	\$ 4,512,46	5						\$ -
Off Owassa Rd	FM 1426 (Raul Longoria)	FM 907	HC-157	Widen to 4 Lane	County	\$ 9,000,000	\$ 1,080,	\$ 0,000	441,000 \$ 450,000 \$ 585,000	\$ 12,114,00							\$ -
Off Mile 12 N Rd	Mile 6 West	FM 1015	HC-138	3 Widen to 4 Lane	County	\$ 6,705,000	\$ 804,	1,600 \$	328,545 \$ 335,250 \$ 435,825	\$ 9,024,93							\$ -
Off Los Ebanos Rd	FM 1924 (3 Mile N)	Bus 83	HC-135	3 Widen to 4 Lane	Palmhurst/Missio	\$ 6,705,000	\$ 804,	1,600 \$	328,545 \$ 335,250 \$ 435,825	\$ 9,024,93							\$ -
Off Alberta Rd	I road		HC-86b	5.1 Widen to 4 Lane	n/County County	\$ 11,398,500	\$ 1,367,		558,527 \$ 512,933 \$ 740,903			+	 	+ + + + + + + + + + + + + + + + + + + +	+ + +		•
- 		<u> </u>						-			 				+ + -		
Off Nebraska Ave (Alamo		Border Ave	HC-151	2.5 Widen to 4 Lane	Alamo	\$ 5,587,500	\$ 670,		273,788 \$ 279,375 \$ 363,188		<u> </u>				 		\$ -
Off Goodwin Rd	Bus 83	FM 492	HC-122	1 Widen to 4 Lane	County	\$ 2,235,000	\$ 268,	3,200 \$	109,515 \$ 111,750 \$ 145,275	\$ 3,008,31							\$ -

						Proposed Project	ect Data				Total Project Cost										Funding C	ategories							
Project Phase System Sort Highway	From	To	MTP#	CSJ#	Project Length (mi)	roject Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost) CE Cost (<\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5%, of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding (CE & Contingencies)	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
On FM 2062 (Bentsen Palm)	Bus 83 S	Bentsen State Park	HC-17		2.7 Widen t	to 4 Lane Divided	County	\$ 6,034,500		\$ 724,140	\$ 295,691 \$ 301,725	5 \$ 392,243	\$ 8,122,437																\$
On FM 491 (Base Line)	US 83	Mile 10 N Rd	HC-43		3 Widen t	to 4 Lane Divided	Mercedes	\$ 6,705,000		\$ 804,600	\$ 328,545 \$ 335,250	\$ 435,825	\$ 9,024,930																\$
On FM 493 (La Blanca)	SH 107	FM 1925 (Monte Cristo) HC-33		1.9 Widen t	to 4 Lane Divided	La Blanca	\$ 4,246,500		\$ 509,580	\$ 208,079 \$ 212,325	\$ 276,023	\$ 5,715,789																\$
On FM 1425	US 83	Mile 9 N Rd	HC-5			to 4 Lane Rural	County	\$ 4,023,000		\$ 482,760	\$ 197,127 \$ 201,150	\$ 261,495	\$ 5,414,958																\$
Off Seminary Rd	FM 1925	FM 2812 (W of US 281			2.85 Widen t		Edinburg	\$ 6,369,750		\$ 764,370	\$ 312,118 \$ 318,488	+	\$ 8,573,684																\$
Off Russell Rd	Bus 281 (Closner) FM 2128 (Richardson	Doolittle Road	HC-262		1.3 Widen t		Edinburg	\$ 2,905,500		\$ 348,660	\$ 142,370 \$ 145,275	+	\$ 3,910,803									<u> </u>							\$
Off Doolittle Rd	Road)	FM 1925	HC-261			to 4 lane Divided w/	Edinburg /	\$ 4,470,000		\$ 536,400	\$ 219,030 \$ 223,500	+	\$ 6,016,620																\$
Off Doolittle Rd	FM 1925	FM 2812	HC-227a		3.5 Br		County	\$ 7,822,500		\$ 938,700	\$ 383,303 \$ 391,125	· ·	\$ 10,529,085		-							1							\$
Off Schunior Ave On FM 2812	MonMack Rd	Sugar Rd	HC-164		1.5 Widen t	to 4 Lane with left	Edinburg	\$ 3,352,500 \$ 6,000,000		\$ 402,300	\$ 164,273 \$ 167,625	+	\$ 4,512,465									<u> </u>							\$
Off FM 676 (Mile 5 N)	US 281	2 mi E of US 281 FM 492	HC-24 HC-143		turn lan	ne 1 2 Lane FM Road	Edinburg	, ,		\$ 720,000			\$ 8,076,000									<u> </u>							\$
On SP 433 (Main St-	Jara Chinas	FM 492 Bus 83	HC-143			to 4 Lane Divided	County Donna	\$ 12,256,650 \$ 1,788,000		\$ 1,470,798 \$ 214,560	\$ 600,576 \$ 551,549 \$ 87,612 \$ 134,100	+	\$ 16,436,168 \$ 2,460,288									1							\$
Off El Gato Rd	S Cage Blvd	FM 907 (Alamo Rd)	HC-109 HC-124		3.8 Widen t	-	Pharr / San Juan	\$ 1,788,000		\$ 214,360	\$ 87,612 \$ 134,100 \$ 416,157 \$ 424,650	+	\$ 2,400,288 \$ 11,431,578									1							\$
Off Military Hwy	FM 494 (Shary Rd)	FM 1427 (Abram)	HC-149			ruct 4 Lane	Mission	\$ 13,410,000		\$ 1,609,200	\$ 657,090 \$ 603,450		\$ 17,982,810									1							\$
Off 28th St	S. Bridge St	FM 1015	HC-246			to 4 Lane Divided	Weslaco	\$ 3,352,500		\$ 402,300		+																	\$
Off Border Ave	Bus 83	Mile 10 N Rd	HC-245			to 4 Lane Divided	Weslaco	\$ 5,811,000		\$ 697,320			\$ 7,821,606																\$
Off Moore Field Rd	FM 2221	US 83	HC-150		6.5 Widen t		County	\$ 14,527,500		\$ 1,743,300		+	\$ 19,481,378									1							\$
Off Inspiration Rd	2 Mile Line Rd	US 83	HC-129		2.9 Widen t		Mission	\$ 6,481,500		\$ 777,780		+ +			+							1							\$
Off Delta Blvd	US 83	Mile 9 N Rd	HC-226			ruct new 4 Lane	Weslaco	\$ 1,788,000		\$ 214,560		+	\$ 2,460,288																\$
Off Tower Rd	Bus 83	Ridge Rd	HC-175		0.75 Widen t	+	Alamo	\$ 1,676,250		\$ 201,150		+	\$ 2,306,520																\$
On Jara Chinas	FM 2221	US 83	HC-23		6.26 Widen t	to 4 Lane Divided	La Joya	\$ 13,991,100		\$ 1,678,932	\$ 685,564 \$ 629,600	+	\$ 18,762,065																\$
Off Russell Rd	Doolittle	FM 907 (Alamo Rd)	HC-161		1.5 Widen t	to 4 Lane	County	\$ 3,352,500		\$ 402,300	\$ 164,273 \$ 167,625	5 \$ 217,913	\$ 4,512,465																\$
Off Wichita Ave	SH 336 (S 10th St)	2nd St	HC-181		0.6 Widen t	to 4 Lane	McAllen	\$ 1,341,000		\$ 160,920	\$ 65,709 \$ 100,575	5 \$ 93,870	\$ 1,845,216																\$
Off Oxford (Hobbs)	Ware Rd	FM 1926 (Depot Rd)	HC-158		1.2 Constru	ruct New 4 Lane	McAllen	\$ 2,682,000		\$ 321,840	\$ 131,418 \$ 134,100	\$ 174,330	\$ 3,609,972																\$
Off Colbath Ave	FM 2220	Taylor Rd	HC-101		1 Widen t	to 4 Lane	McAllen	\$ 2,235,000		\$ 268,200	\$ 109,515 \$ 111,750	\$ 145,275	\$ 3,008,310																\$
Off Mile 6 N (Mercede	FM 491 E to Mile 1 East	Mile 1 East	HC-78		0.5 Widen t	to 4 Lane	Mercedes	\$ 1,117,500		\$ 134,100	\$ 54,758 \$ 83,813	3 \$ 78,225	\$ 1,537,680																\$
Off Nolana Loop	FM 494 (Shary Rd)	Taylor Rd	HC-153		0.5 Constru	ruct New 4 Lane	Mission / Palmhurst	\$ 558,750		\$ 67,050	\$ 27,379 \$ 41,906	5 \$ 39,113	\$ 768,840																\$
On FM 1427	US 83	Abram	HC-7			to 4 Lane Divided	County	\$ 10,057,500		\$ 1,206,900	\$ 492,818 \$ 452,588	8 \$ 653,738	\$ 13,487,108																\$
Off Rooth Rd	Russell Rd	FM 1925 (Monte Cristo) HC-251		1 turn lon	4 lanes with left ne 4 lanes with left	McAllen	\$ 2,235,000		\$ 268,200	\$ 109,515 \$ 111,750	\$ 145,275	\$ 3,008,310																\$
Off Rooth Rd	SH 107	Russell Rd	HC-250		1.5 turn lon	ne ruct New 4 Lane	McAllen	\$ 3,352,500		\$ 402,300	\$ 164,273 \$ 167,625	5 \$ 217,913	\$ 4,512,465																\$
Off Trenton Rd	FM 1423 (Val Verde)	FM 1015	HC-178		7.2 Divided	ed Lane	County	\$ 16,092,000		\$ 1,931,040		\$ 1,045,980	\$ 21,579,372																\$
Off Mile 4 1/2 W Rd	SH 107	Mile 9 N Rd	HC-142		7.5 Widen t	<u> </u>	County	\$ 16,762,500		\$ 2,011,500	\$ 821,363 \$ 754,313	+	\$ 22,478,513									1							\$
Off Mile 1 East	Mile 11 North	US 83	HC-136			ve widen to 4 Lane	Mercedes Peñitas /	\$ 8,269,500		\$ 992,340		+	\$ 11,130,747																\$
On FM 1427	Abram E & N	Bus 83	HC-8			to 4 Lane Divided	Mission	\$ 4,693,500		\$ 563,220			\$ 6,317,451									1	+						\$
On FM 2812 W	Seminary Rd	US 281	HC-266			ruct new 4 lane	Edinburg	\$ 2,682,000		\$ 321,840		+								1		1							\$
Off Inspiration P.d.	Taylor Rd	Bentsen Rd.	HC-134			ruct New 4 Lane	Mission	\$ 3,358,000		\$ 402,960		+								+		+							\$
Off Inspiration Rd	US 83	Military Hwy	HC-128		3.1 Widen t		Mission	\$ 6,928,500		\$ 831,420		+								+		1							\$
Off Alberta Rd On FM 493 (Salinas)	US 281	I road Military Hwy (US281)	HC-86a		0.7 Widen t	+	County	\$ 1,564,500 \$ 12,000,000		\$ 187,740 \$ 1,440,000		+ +	\$ 2,152,752 \$ 16,092,000									+							Ф Ф
Off Thomas Road	Champion St FM 2061 (McColl Rd)	Military Hwy (US281) FM 2557 (Stewart Rd)	HC-32 HC-268	ll l		ruct 52 foot urban		\$ 12,000,000 \$ 11,600,000		\$ 1,440,000		+	\$ 16,092,000 \$ 15,671,600									1							\$
Off 29th street	Oxford Ave	SH 107	HC-208		roadwa	av with curb and with center turn lane	County McAllen	\$ 11,000,000		\$ 1,392,000		+										+							\$
Off Mile 5 N	FM 1015	Westgate	HC-319				Weslaco / County	1 ' ' 1		\$ 450,000		1 \$ 1,079,220										+							\$
Off West Eldora Rd	FM 3662 (Jackson Rd)	US 281	HC-324			ed Urban Section	1 Pharr	\$ 5,400,000		\$ 1,300,000		378,000								+		+							\$
On US 83 @ 2nd St	FM 2061 (McColl Rd)	SH 336 (10th St)	HC-325 00	0039-17-188	1 2 Conver	ert existing Underpass	McAllen / County	1 ' ' ' 1		\$ 2,650,800		0 \$ 1,546,300								1		1							\$
Off Anzalduas Int'l POE			HC-331		O 23 Constru		Anzalduas Int'l	\$ 5,300,000		\$ -	\$ 265,000 \$ 265,000		\$ 6,688,600									†				+			\$
On FM 1423 (Val Verd		SH 107		427-01-032	4 Propose	onal northbound sed 4 Lanes curb and	Bridge County 4	\$ 24,000,000		\$ 2,880,000) \$ 1,680,000										1							\$
Off Russell Rd	FM 2220	US 281	HC-347		6.5	E	Edinburg/McAllen/County 4	\$ 10,000,000		\$ 1,300,000		+																	\$
Off Freddy Gonzalez Dr		10th St (SH 336)	HC-365			ruct & Widen 4 Lane	McAllen / County			\$ -	\$ 653,758 \$ 667,100	+								1		1							\$
Off S Jackson Rd	W Moore Rd	Bus 83	HC-375			Roadway to 6 lane curb and	Pharr	\$ 16,000,000		\$ 320,000	\$ 960,000 \$ 800,000	\$ 800,000	\$ 16,000,000									1							\$
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\$ 9,578,046,389

\$ 7,043,596,599

FY 2021-2024 RGVMPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM

FY 2021 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT	ILLE AREA - ROVIII O TRANSI		E = Year o	f Expenditure
	Project Information	Funding Informati		· ·
Project Sponsor:	City of Brownsville	Federal Funding Category:		TIGER
MPO Project #	BMPO-TGR2	Federal (FTA) Funds:	\$	3,140,141
vii o i roject "	Biii O TGR2	State Funds from TxDOT:	\$	-
Apportionment Year:	2017	Other Funds:	\$	1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	Fiscal Year Cost:	\$	4,499,138
Brief Project Description:	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)	Total Project Cost (YOE):	\$	4,499,138
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		

(Date & Amount):

Action:

General	Project Information	Funding Information	ı (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		TIGER
MDO Duoi oct #	BMPO-TGR4	Federal (FTA) Funds:	\$	539,859
MPO Project #	DMPO-1GK4	State Funds from TxDOT:	\$	-
Apportionment Year:	2017	Other Funds:	\$	1,075,141
Project Phase:	Project 2: Improve Bus Stop Safety and Comfort	Fiscal Year Cost:	\$	1,615,000
Brief Project Description:	Bus Stop Improvements - Improvements of approximately 54 bus stops. [Funding Breakdown TIGER: \$539,859; CDBG: \$350,000 = Total Federal: \$889,859// COB: \$326,131; Other: \$399,010 = Total/ Local: 725,141] *11 Bus stops completed in 2017 with Local Match.	Total Project Cost (YOE):	\$	1,615,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	ı (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO112	Federal (FTA) Funds:	\$	1,569,180
vii o i i oject "	111KBWI 0112	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2021	Other Funds:	\$	1,005,788
Project Phase:		Fiscal Year Cost:	\$	3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
- -	DUDDMDO112	Federal (FTA) Funds:	\$	1,090,716
MPO Project #	PHRBMPO113	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	272,679
Project Phase:		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MDO D 4 #	DUDDMDO114	Federal (FTA) Funds:	\$	26,596
MPO Project #	PHRBMPO114	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	6,649
Project Phase:		Fiscal Year Cost:	\$	33,245
Brief Project	Planning Assistance-Short			
Description:	Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO115	Federal (FTA) Funds:	\$	166,311
nii o i i ojece "		State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MDO Duois at #	DIIDDMDO116	Federal (FTA) Funds:	\$	303,718
MPO Project #	PHRBMPO116	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	53,597
Project Phase:		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

* BMPO-TRG2 & BMPO-TRG4 project listings are being rolled over/shifted from previous FY 2019-2022 TIP since these projects have not yet been executed. These projects are planned to be executed in FY 2021.

E- 11 Cl (5207)	Φ	2 (0(102
Federal Share (5307)	\$	2,686,492
Local Share (5307)	\$	1,285,116
State Share	\$	563,392
Total Cost	\$	4,535,000
•		
Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	166,311
Local Share 5310	\$	41,579
Federal Share 5339	\$	303,718
Local Share 5339	\$	53,597
Federal Share 5311		
Local Share 5311		
Federal Share TIGER	\$	3,680,000
Local Share TIGER	\$	2,434,138
_		
Total	\$	11,214,343

Development Credits

FY 2022 TRANSIT PROJECT LISTING BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

General	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	(102)	5307
4	•	Federal (FTA) Funds:	\$	1,569,180
MPO Project #	PHRBMPO118	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2022	Other Funds:	\$	1,005,788
Project Phase:	2022	Fiscal Year Cost:	\$	3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Dat & Amount):	te	
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO119	Federal (FTA) Funds:	\$	1,090,716
VII O I Toject π	THOMI OIT	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	272,679
Project Phase:		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM	1) Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Dat & Amount):	te	
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO120	Federal (FTA) Funds:	\$	26,596
	0.22.22.22	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	6,649
Project Phase:		Fiscal Year Cost:	\$	33,245
Brief Project	Planning Assistance-Short			
Description:	Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Dat & Amount):	te	

General	Project Information	Funding Information (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO121	Federal (FTA) Funds:	\$	166,311
vii o i roject #	TIMBIVII 0121	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	Ψ	207,090
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO122	Federal (FTA) Funds:	\$	303,718
Title of Project II	111121111 0122	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	53,597
Project Phase:		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$ 2,686,492
Local Share (5307)	\$ 1,285,116
State Share	\$ 563,392
Total Cost	\$ 4,535,000
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 166,311
Local Share 5310	\$ 41,579
Federal Share 5339	\$ 303,718
Local Share 5339	\$ 53,597
Federal Share 5311	
Local Share 5311	
Federal Share TIGER	
Local Share TIGER	
Total	\$ 5,100,205

Development Credits

FY 2023 TRANSIT PROJECT LISTING BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT	LLE AREA - RGVMPO TRANSP			f Expenditure
General	Project Information	Funding Information		
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO125	Federal (FTA) Funds:	\$	1,569,180
WII O'I Toject #	THEBINI 0123	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2023	Other Funds:	\$	1,005,788
Project Phase:		Fiscal Year Cost:	\$	3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	ı (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO126	Federal (FTA) Funds:	\$	1,090,716
Wil O I Toject "		State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	272,679
Project Phase:		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	ı (YOE)	_
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO127	Federal (FTA) Funds:	\$	26,596
o 110jeet	111101111 012	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	6,649
Project Phase:		Fiscal Year Cost:	\$	33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Informatio	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO128	Federal (FTA) Funds:	\$	166,311
MIFO Froject#	FIRBWI 0128	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Informatio	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO129	Federal (FTA) Funds:	\$	303,718
MI OTTOJect #	TIRBWI 012)	State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	53,597
Project Phase:		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		

Total	\$	5,100,205
Local Share TIGER		
Federal Share TIGER		
Local Share 5311		
Federal Share 5311		
Local Share 5339	\$	53,597
Federal Share 5339	\$	303,718
Local Share 5310	\$	41,579
Federal Share 5310	\$	166,311
Local New Freedom		
Federal New Freedom		
Local JARC		
Federal JARC		
Total Cost_	\$	4,535,000
State Share	\$	563,392
Local Share (5307)	\$	1,285,116
Federal Share (5307)	\$	2,686,492
Federal Share (5307)	Φ	2 696 402

Development Credits

FY 2024 TRANSIT PROJECT LISTING BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT	ILLE AREA - RGVMPO TRANS			Expenditure
	Project Information	Funding Information		<u> </u>
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MDO Drainet #	PHRBMPO130	Federal (FTA) Funds:	\$	1,569,180
MPO Project #	FIRDMFO130	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2024	Other Funds:	\$	1,005,788
Project Phase:		Fiscal Year Cost:	\$	3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
•		` '	Ψ	3,130,300
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO131	Federal (FTA) Funds:	\$	1,090,716
vii o i roject #	THEDWI 0131	State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	272,679
Project Phase:		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM	Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO132	Federal (FTA) Funds:	\$	26,596
U		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	6,649
Project Phase:		Fiscal Year Cost:	\$	33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO133	Federal (FTA) Funds:	\$	166,311
VII O I Toject #	TIKDWI 0133	State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	<u>Funding Information</u>	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO134	Federal (FTA) Funds:	\$	303,718
		State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	53,597
Project Phase:		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$ 2,686,492
Local Share (5307)	\$ 1,285,116
State Share	\$ 563,392
Total Cost	\$ 4,535,000
•	
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 166,311
Local Share 5310	\$ 41,579
Federal Share 5339	\$ 303,718
Local Share 5339	\$ 53,597
Federal Share 5311	
Local Share 5311	
Federal Share TIGER	
Local Share TIGER	
Total	\$ 5,100,205

Development Credits

Transit Financial Summary Brownsville Area - RGVMPO

FY 2021 - 2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of June 2020

			FY 2021			FY 2022			FY 2023	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	2,686,492	1,848,508	4,535,000	2,686,492	1,848,508	4,535,000	2,686,492	1,848,508	4,535,000
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	166,311	41,579	207,890	166,311	41,579	207,890	166,311	41,579	207,890
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12	Sec. 5339 - Bus & Bus Facilities	303,718.00	53,597.00	357,315.00	303,718.00	53,597.00	357,315.00	303,718.00	53,597.00	357,315.00
13	Other FTA - 5311 (f)	0.00	0	0	0	0	0	0	0	0
14	Regionally Significant or Other	3,680,000	2,434,138	6,114,138	0	0	0	0	0	0
	Total Funds	\$6,836,521	\$4,377,822	\$11,214,343	\$3,156,521	\$1,943,684	\$5,100,205	\$3,156,521	\$1,943,684	\$5,100,205
Tran	sportation Development Credits Requested Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

		FY 2024			Total			
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	
1	Sec. 5307 - Urbanized Formula >200K	2,686,492	1,848,508	4,535,000	10,745,968	7,394,032	18,140,000	
2	Sec. 5307 - Urbanized Formula <200K							
3	Sec. 5309 - Discretionary	0	0	0	0	0	0	
4	Sec. 5310 - Elderly &Individuals w/Disabilities	166,311	41,579	207,890	665,244	166,316	831,560	
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0	
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0	
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	
12	Sec. 5339 - Bus & Bus Facilities	303,718.00	53,597.00	357,315.00	\$ 1,214,872.00	214,388	1,429,260	
13	Other FTA - 5311 (f)	0	0	0	0	0	0	
14	Regionally Significant or Other	0	0	0	3,680,000	2,434,138	6,114,138	
	Total Funds	\$3,156,521	\$1,943,684	\$5,100,205	\$16,306,084	\$10,208,874	\$26,514,958	
Transportation Development Credits								
	Requested						\$0	
	Awarded			\$0			\$0	

FY 2021 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT				Expenditure
<u>General</u>	Project Information	Funding Information	(YOE)	i
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2021-001	Federal (FTA) Funds:	\$	1,000,000
WII O I Toject #	113D-2021-001	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	1,000,000
Project Phase:		Fiscal Year Cost:	\$	2,000,000
Brief Project	Operations - Harlingen Urbanized			
Description:	Area	Total Project Cost (YOE):	\$	2,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General 2	Project Information	Funding Information	(YOE)	ı
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MDO Dusingt #	HSB-2021-002	Federal (FTA) Funds:	\$	280,283
MPO Project #	ПЗД-2021-002	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	56,057
Project Phase:		Fiscal Year Cost:	\$	336,340
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	336,340
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	(101)	5307
0 1		Federal (FTA) Funds:	\$	607,452
MPO Project #	HSB-2021-003	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	-
Project Phase:	2021	Fiscal Year Cost:	\$	607,452
Brief Project	Capital Involvement Plan (Fleet &		•	,
Description:	Bus Stops)	Total Project Cost (YOE):	\$	607,452
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	121,490
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General 1	Project Information	Funding Information (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MPO Project #	HSB-2021-004	Federal (FTA) Funds:	\$	300,000	
WII O'I Toject#	113D-2021-004	State Funds from TxDOT:	\$	-	
Apportionment Year:	2020 (\$80,000) 2021 (\$220,000)	Other Funds:	\$	132,000	
Project Phase:		Fiscal Year Cost:	\$	432,000	
Brief Project Description:	San Benito Sidewalk Project	Total Project Cost (YOE):	\$	432,000	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			
		Federal Share (5307)	\$	2,187,735	
		Local Share (5307)	\$	1,188,057	
		State Share			
		Total Cost	\$	3,375,792	
		Federal JARC			
		Local JARC			
		Federal New Freedom			
		Local New Freedom			
		Federal Share 5310			
		Local Share 5310			
		Federal Share 5339			
		Local Share 5339			
		Total	\$	3,375,792	

Development credits

FY 2022 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Year of Expenditur			
<u>General</u>	Project Information	Funding Information	n (YOE)	•	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MPO Project #	HSB-2022-001	Federal (FTA) Funds:	\$	1,245,787	
vii o i i oject "	1155 2022 001	State Funds from TxDOT:	\$	-	
Apportionment Year:	2022	Other Funds:	\$	1,245,787	
Project Phase:		Fiscal Year Cost:	\$	2,491,574	
Brief Project	Operations - Harlingen Urbanized				
Description:	Area	Total Project Cost (YOE):	\$	2,491,574	
Sec 5309 ID Number:		Trans. Dev. Credits			
Sec 3307 ID Tumber.		Requested:			
Amendment Date &		Trans. Deve Credits Awarded			
Action:		(Date & Amount):			
General	Project Information	Funding Information	n (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MPO Project #	HSB-2022-002	Federal (FTA) Funds:	\$	200,000	
MI O I Toject #	HSB-2022-002	State Funds from TxDOT:	\$	-	
Apportionment Year:	2022	Other Funds:	\$	40,000	
Project Phase:		Fiscal Year Cost:	\$	240,000	
Brief Project	Preventive Maintenance				
Description:	Freventive Maintenance	Total Project Cost (YOE):	\$	240,000	
G #400 ID N 1		Trans. Dev. Credits	Φ.		
Sec 5309 ID Number:		Requested:	\$	-	
Amendment Date &		Trans. Deve Credits Awarded			
Action:		(Date & Amount):			
General	Project Information	Funding Information	n (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MDO D	HGD 2022 002	Federal (FTA) Funds:	\$	581,665	
MPO Project #	HSB-2022-003	State Funds from TxDOT:	\$	-	
Apportionment Year:	2022	Other Funds:	\$	-	
Project Phase:	2022	Fiscal Year Cost:	\$	581,665	
Brief Project			•	- ,	
Description:	Capital Involvement Plan	Total Project Cost (YOE):	\$	581,665	
•		Trans. Dev. Credits			
Sec 5309 ID Number:		Requested:	\$	116,333	
Amendment Date &		Trans. Deve Credits Awarded			

Federal Share (5307)	\$ 2,027,452
Local Share (5307)	\$ 1,285,787
State Share	
Total Cost	\$ 3,313,239
_	_
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	
Local Share 5339	
Total	\$ 3,313,239

Development Credits

FY 2023 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

LRGVDC HSB-2023-001 2023 Operations - Harlingen Urbanized Area New Project	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested:	\$ \$ \$	5307 1,000,000 - 1,000,000 2,000,000 2,000,000	
2023 Operations - Harlingen Urbanized Area	State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested:	\$ \$ \$	1,000,000 2,000,000	
2023 Operations - Harlingen Urbanized Area	Other Funds: Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested:	\$ \$	2,000,000	
Operations - Harlingen Urbanized Area	Fiscal Year Cost: Total Project Cost (YOE): Trans. Dev. Credits Requested:	\$	2,000,000	
Area	Total Project Cost (YOE): Trans. Dev. Credits Requested:			
Area	Trans. Dev. Credits Requested:	\$	2,000,000	
	Trans. Dev. Credits Requested:	\$	2,000,000	
New Project	Requested:			
New Project	-			
New Project	Tuesas Devis Cuedita Assessaded			
New Project	Trans. Deve Credits Awarded			
	(Date & Amount):			
raiect Information	·			
		1(101	5307	
		\$	280,283	
HSB-2023-002	State Funds from TxDOT:		-	
	Other Francis		56.057	
2023	Other Funds:	Ф	56,057	
	Fiscal Year Cost:	\$	336,340	
Preventive Maintenance				
		\$	336,340	
		\$	-	
	-			
New Project				
	(Date & Amount):			
roject Information	Funding Information	n (YOI	<u>E)</u>	
LRGVDC	Federal Funding Category:		5307	
HSB-2023-003			607,452	
1122 2020 000	State Funds from TxDOT:	\$	-	
2023	Other Funds:	\$	-	
2023	Fiscal Year Cost:	\$	607,452	
Capital Involvement Plan (Fleet &				
Bus Stops)	Total Project Cost (YOE):	\$	607,452	
_ '	Trans. Dev. Credits	\$	121,490	
	Requested:	Ψ	121,70	
New Project	Trans. Deve Credits Awarded			
	Telegration LRGVDC HSB-2023-002 2023 Preventive Maintenance New Project Toject Information LRGVDC HSB-2023-003 2023 Capital Involvement Plan (Fleet & Bus Stops)	Toject Information LRGVDC HSB-2023-002 Preventive Maintenance Preventive Maintenance New Project New Project LRGVDC HSB-2023-003 Total Project Cost (YOE): Trans. Deve Credits Awarded (Date & Amount): Pederal Funding Information LRGVDC HSB-2023-003 Federal Funding Category: Trans. Deve Credits Awarded (Date & Amount): Federal Funding Category: Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Capital Involvement Plan (Fleet & Bus Stops) Total Project Cost (YOE): Trans. Deve Credits Awarded Trans. Deve Credits Requested: Trans. Deve Credits Awarded	Total Project Cost (YOE): New Project HSB-2023-003 Trans. Deve Credits Awarded (Date & Amount): Total Funding Information (YOE) Federal Funding Category: Federal (FTA) Funds: \$ State Funds from TxDOT: \$ Total Project Cost (YOE): \$ Trans. Dev. Credits Requested: Total Project Cost (YOE): \$ Trans. Deve Credits Awarded (Date & Amount): Total Funding Information (YOE) LRGVDC HSB-2023-003 Federal Funding Category: Federal (FTA) Funds: \$ State Funds from TxDOT: \$ Other Funds: \$ State Funds from TxDOT: \$ Total Project Cost (YOE): \$ Trans. Deve Credits Awarded (Date & Date of TxDOT) \$ Total Project Cost (YOE): \$ Trans. Deve Credits Awarded (Date & Date of TxDOT) \$ Total Project Cost (YOE): \$ Trans. Deve Credits Awarded (Date & Date of TxDOT) \$ Total Project Cost (YOE): \$ Trans. Dev. Credits Requested: \$ Trans. Deve Credits Awarded	

General P	roject Information	Funding Information (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MPO Project #	HSB-2023-004	Federal (FTA) Funds:	\$	300,000	
WIFO Froject #	113D-2023-004	State Funds from TxDOT:	\$	-	
Apportionment Year:	2023	Other Funds:	\$	132,000	
Project Phase:	Project Phase: Fiscal Year Cost:		\$	432,000	
Brief Project Description:	San Benito Sidewalk Project	Total Project Cost (YOE):	\$	432,000	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-	
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):			
		Federal Share (5307)	\$	2,187,735	
		Local Share (5307)	\$	1,188,057	
		State Share			
		Total Cost	\$	3,375,792	
		Federal JARC			
		Local JARC			
		Federal New Freedom			
		Local New Freedom			
		Federal Share 5310			
		Local Share 5310			
		Federal Share 5339			
		Local Share 5339			
		Total	\$	3,375,792	

Development credits

FY 2024 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Year of Expenditure			
<u>General l</u>	Project Information	Funding Information	n (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MPO Project #	HSB-2024-001	Federal (FTA) Funds:	\$	1,245,787	
nii o i i ojece n	1182 2021 001	State Funds from TxDOT:	\$	-	
Apportionment Year:	2024	Other Funds:	\$	1,245,787	
Project Phase:		Fiscal Year Cost:	\$	2,491,574	
Brief Project	Operations - Harlingen Urbanized				
Description:	Area	Total Project Cost (YOE):	\$	2,491,574	
Sec 5309 ID Number:		Trans. Dev. Credits			
bee 3307 ID Tumber.		Requested:			
Amendment Date &	Marra Duniana	Trans. Deve Credits Awarded			
Action:	New Project	(Date & Amount):			
General 1	Project Information	Funding Information	n (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MPO Project #	HSB-2024-002	Federal (FTA) Funds:	\$	200,000	
MI Ο ΓΙσμαί π	113D-2024-002	State Funds from TxDOT:	\$	-	
Apportionment Year:	2024	Other Funds:	\$	40,000	
Project Phase:		Fiscal Year Cost:	\$	240,000	
Brief Project	Preventive Maintenance				
Description:	Treventive iviaintenance	Total Project Cost (YOE):	\$	240,000	
		Trans. Dev. Credits		2.0,000	
Sec 5309 ID Number:		Requested:	\$	-	
Amendment Date &		Trans. Deve Credits Awarded			
Action:	New Project	(Date & Amount):			
Ceneral l	Project Information	Funding Information	n (VOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:	H(TOL)	5307	
•	**************************************	Federal (FTA) Funds:	\$	581,665	
MPO Project #	HSB-2024-003	State Funds from TxDOT:	\$	-	
Apportionment Year:	2024	Other Funds:	\$	_	
	2024		\$	501 665	
Project Phase: Brief Project		Fiscal Year Cost:	Ф	581,665	
Description:	Capital Involvement Plan	Total Project Cost (YOE):	\$	581,665	
_		Trans. Dev. Credits			
Sec 5309 ID Number:		Requested:	\$	116,333	
See 2507 ID I (diliber).					
Amendment Date &	New Project	Trans. Deve Credits Awarded			

Federal Share (5307)	\$ 2,027,452
Local Share (5307)	\$ 1,285,787
State Share	
Total Cost	\$ 3,313,239
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	
Local Share 5339	
Total	\$ 3,313,239

Development Credits

Transit Financial Summary Harlingen-San Benito Area - RGVMPO

FY 2021-2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of June 2020

			FY 2021			FY 2022			FY 2023	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K									
2	Sec. 5307 - Urbanized Formula <200K	2,187,735	1,188,057	3,375,792	2,027,452	1,285,787	3,313,239	2,187,735	1,188,057	3,375,792
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilities									
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities									
13	Other FTA									
14	Regionally Significant or Other	_								
	Total Funds	\$2,187,735	\$1,188,057	\$3,375,792	\$2,027,452	\$1,285,787	\$3,313,239	\$2,187,735	\$1,188,057	\$3,375,792
Trans	portation Development Credits Requested Awarded									

All Figures in Year of Expenditure (YOE) Dollars

			FY 2024			Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K						
2	Sec. 5307 - Urbanized Formula <200K	2,027,452	1,285,787	3,313,239	8,430,374	4,947,688	13,378,062
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly &Individuals w/Disabilities						
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities						
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
	Total Funds	\$2,027,452	\$1,285,787	\$3,313,239	\$8,430,374	\$4,947,688	\$13,378,062
Transp	portation Development Credits						
	Requested						
	Awarded						

FY 2021 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Year of Expenditur			
<u>General</u>	Project Information	Funding Information (YC	<u>)E)</u>		
Project Sponsor:	LRGVDC	Federal Funding Category:		5310	
MPO Project #	HCVM-047	Federal (FTA) Funds:	\$	44,895	
Wife of Forece #	116 (111 617	State Funds from TxDOT:	\$	-	
Apportionment Year:		Other Funds:	\$	8,979	
Project Phase:	(2019) 44,895	Fiscal Year Cost:	\$	53,874	
Brief Project	Capital/Operations/Admin.				
Description:	1	Total Project Cost (YOE):	\$	53,874	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date &		Trans. Deve Credits Awarded (Date &			
Action:		Amount):			
<u>General</u>	Project Information	Funding Information (YC	<u>)E)</u>		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MPO Project #	HCVM-080	Federal (FTA) Funds:	\$	420,023	
		State Funds from TxDOT:	\$	-	
Apportionment Year:	2021	Other Funds:	\$	230,006	
Project Phase:		Fiscal Year Cost:	\$	650,029	
Brief Project	Hidalgo County Transit Capital				
Description:	Improvement Program	Total Project Cost (YOE):	\$	1,150,029	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			
	Project Information	Funding Information (YC	E)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MPO Project #	HCVM-081	Federal (FTA) Funds:	\$	385,000	
WII O I Toject π	110 / 141-001	State Funds from TxDOT:	\$	-	
Apportionment Year	2021	Other Funds:	\$	96,250	
Project Phase:		Fiscal Year Cost:	\$	481,250	
Brief Project	Capital - Mechanics, Assistance &				
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	481,250	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			

General Proje	ect Information	Funding Information (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HCVM-082	Federal (FTA) Funds:	\$	2,100,000		
		State Funds from TxDOT:	\$	-		
Apportionment Year	2021	Other Funds:	\$	2,100,000		
Project Phase:		Fiscal Year Cost:	\$	4,200,000		
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	4,200,000		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	&			
General Proje	ect Information	Funding Information (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
		Federal (FTA) Funds:	\$	400,000		
MPO Project #	HCVM-083	State Funds from TxDOT:	\$	250,709		
Apportionment Year	2021	Other Funds:	\$	100,000		
Project Phase:		Fiscal Year Cost:	\$	750,709		
Brief Project Description:	Operations	TALD LAG ACCO	Ф	750 700		
		Total Project Cost (YOE):	\$	750,709		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	&			

General I	Project Information	Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-084	Federal (FTA) Funds:	\$	532,369
WII O I Toject π		State Funds from TxDOT:	\$	-
Apportionment Year	2021	Other Funds:	\$	133,092
Project Phase:		Fiscal Year Cost:	\$	665,461
Brief Project				
Description:	Capital	Total Project Cost (YOE):	\$	665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded (Date &		
Action:		Amount):		
General I	Project Information	Funding Information (YC	<u>)E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-085	Federal (FTA) Funds:	\$	584,124
3 1 1 0] 000 //		State Funds from TxDOT:	\$	-
Apportionment Year	2021	Other Funds:	\$	146,031
Project Phase:		Fiscal Year Cost:	\$	730,155
Brief Project Description:	Capital	Total Project Cost (YOE):	\$	730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
<u>General I</u>	Project Information	Funding Information (YC	<u>)E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project		Federal (FTA) Funds	\$	3,650,319
Information (reference number, etc.)	HCMM-022	State Funds from TxDOT:		
Apportionment Year	2015 (\$ 1,740,000); 2016 (\$ 320,000); 2017 (\$ 950,319); 2018 (\$ 640,000)	Other Funds		
Project Phase:		Fiscal Year Cost	\$	3,650,319
Brief Project Description:	New Facility Construction	Total Project Cost (YOE)	\$	3,650,319
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	912,580
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

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6/15/2020

General P	roject Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference	HCMM-024	Federal (FTA) Funds	\$	2,000,000
number, etc.) Apportionment Year Project Phase:	2016	State Funds from TxDOT: Other Funds Fiscal Year Cost	\$ \$	2,000,000
Brief Project Description:	Accessibility Improvements & Pathways	Total Project Cost (YOE)	\$	2,000,000
Sec 5309 ID Number Amendment Date &	·	Trans. Dev. Credits Requested Trans. Deve Credits Awarded (Date &	\$	500,000
Action General P	roject Information	Amount) Funding Information (YOE)		
General	<u> </u>	1 mung morning (10	<u>,</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference	HCMM-025	Federal (FTA) Funds	\$	887,831
number, etc.)		State Funds from TxDOT:	\$	-
Apportionment Year	2017	Other Funds	\$	887,831
Project Phase:		Fiscal Year Cost	\$	1,775,662
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	1,775,662
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

General P	roject Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project	HCMAN 020	Federal (FTA) Funds	\$	556,978
Information (reference number, etc.)	HCMM-028	State Funds from TxDOT:	\$	-
Apportionment Year	2018	Other Funds	\$	556,978
Project Phase:		Fiscal Year Cost	\$	1,113,956
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	1,113,956
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
General P	roject Information	Funding Information (YC		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project		Federal (FTA) Funds	\$	2,610,929
Information (reference number, etc.)	HCMM-029	State Funds from TxDOT:	\$	-
Apportionment Year	2018 (\$2,217,192) 2019 (\$393,73°	Other Funds		
Project Phase:	2010 (ψ2,217,172) 2017 (ψ373,73	Fiscal Year Cost	\$	2,610,929
Brief Project	BUS PROCUREMENT -			
Description:	REPLACEMENT	Total Project Cost (YOE)	\$	2,710,929
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	534,769
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (Y	(OE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307	
MPO Project		Federal (FTA) Funds	\$	687,831	
Information (reference number, etc.)	HCMM-036	State Funds from TxDOT:	\$	-	
Apportionment Year	2019	Other Funds	\$	687,831	
Project Phase:		Fiscal Year Cost	\$	1,375,662	
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	1,375,662	
Sec 5309 ID Number		Trans. Dev. Credits Requested	Ψ	1,575,662	
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)			
General Pr	roject Information	Funding Information (Y	(OE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307	
MPO Project Information (reference	HCMM-037	Federal (FTA) Funds	\$	582,321	
number, etc.)		State Funds from TxDOT:	\$	-	
Apportionment Year Project Phase:	2019	Other Funds Fiscal Year Cost	\$ \$	145,580 727,901	
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE)	\$	727,901	
Sec 5309 ID Number		Trans. Dev. Credits Requested			
Amendment Date & Action		Trans. Deve Credits Awarded (Date Amount)	&		

General Project Information		Funding Information ((YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
		Federal (FTA) Funds	\$	50,000
MPO Project Information (reference number, etc.)	HCMM-044	State Funds from TxDOT:		
Apportionment Year	2017	Other Funds	\$	12,500
Project Phase:		Fiscal Year Cost		62,500
Brief Project Description:	Training	Total Project Cost (YOE)	\$	62,500
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$	12,500
Amendment Date & Action		Trans. Deve Credits Awarded (Date Amount)	&	
	ect Information	Funding Information ((YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project		Federal (FTA) Funds	\$	109,570
Information (reference number, etc.)	HCMM-045	State Funds from TxDOT:		
Apportionment Year	2017	Other Funds	\$	55,985
Project Phase:		Fiscal Year Cost	\$	165,555
Brief Project Description:	Marketing	Total Project Cost (YOE)	\$	165,555
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date Amount)	&	

General F	Project Information	Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference number, etc.)	HCMM-039	Federal (FTA) Funds	\$	687,831
number, etc.)		State Funds from TxDOT:	\$	-
Apportionment Year	2020	Other Funds	\$	687,831
Project Phase:		Fiscal Year Cost	\$	1,375,662
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	1,375,662
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
<u>General F</u>	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project	HCMM 040	Federal (FTA) Funds	\$	1,134,384
Information (reference number, etc.)	HCMM-040	State Funds from TxDOT:	\$	-
Apportionment Year	2020	Other Funds	\$	208,596
Project Phase:		Fiscal Year Cost	\$	1,342,980
Brief Project	PREVENTIVE MAINTENANCE			
Description:		Total Project Cost (YOE)	\$	1,342,980
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		
	Project Information	Funding Information (YO	E)	
Project Sponsor:	City of McAllen	Federal Funding Category:	<u>12)</u>	
MPO Project	City of McAnen	Federal (FTA) Funds		
Information (reference	HCMM-041	, ,		
number, etc.)		State Funds from TxDOT:	\$	210,057
Apportionment Year	2020	Other Funds		
Project Phase:		Fiscal Year Cost	\$	210,057
Brief Project	ADMINISTRATION /			2400==
Description:	OPERATION	Total Project Cost (YOE)	\$	210,057
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference	HCMM-047	Federal (FTA) Funds	\$	2,005,023
number, etc.)		State Funds from TxDOT:	\$	-
Apportionment Year	2021	Other Funds	\$	2,005,023
Project Phase:		Fiscal Year Cost	\$	4,010,046
Brief Project Description: Sec 5309 ID Number	OPERATING ASSISTANCE	Total Project Cost (YOE) Trans. Dev. Credits Requested	\$	4,010,046
Amendment Date & Action	Revised Funding	Trans. Deve Credits Awarded (Date & Amount)		
<u>General I</u>	Project Information	Funding Information (YOE)		
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference	HCMM-048	Federal (FTA) Funds	\$	900,000
number, etc.)		State Funds from TxDOT:	\$	-
Apportionment Year	2021	Other Funds	\$	225,000
Project Phase:		Fiscal Year Cost	\$	1,125,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	1,125,000
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)		

General Project Information		Funding Information (YOE)			
Project Sponsor:	City of McAllen	Federal Funding Category:			
MPO Project		Federal (FTA) Funds			
Information (reference number, etc.)	HCMM-049	State Funds from TxDOT:	\$	210,057	
Apportionment Year	2021	Other Funds			
Project Phase:		Fiscal Year Cost	\$	210,057	
Brief Project Description:	ADMINISTRATION / OPERATION	Total Project Cost (YOE)	\$	210,057	
Sec 5309 ID Number		Trans. Dev. Credits Requested			
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)			
General P	roject Information	Funding Information (YOE)			
Project Sponsor:	City of McAllen	Federal Funding Category:		5307	
MPO Project		Federal (FTA) Funds	\$	3,800,000	
Information (reference number, etc.)	HCMM-055	State Funds from TxDOT:			
Apportionment Year	2017 (\$ 682,321) 2019 (\$ 1,734,871) 2020 (\$ 1,382,808)	Other Funds	\$	796,478	
Project Phase:		Fiscal Year Cost	\$	4,596,478	
Brief Project Description:	Park and Ride South	Total Project Cost (YOE)	\$	4,596,478	
Sec 5309 ID Number		Trans. Dev. Credits Requested			
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)			

Federal Share (5307)	\$	22,968,040
Local Share (5307)	\$	8,795,889
State Share	\$	670,823
Total Cost	\$	32,434,752
Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	629,019
Federal Share 5310 Local Share 5310	\$ \$	629,019 155,010
Local Share 5310	\$	155,010
Local Share 5310 Federal Share 5339	\$ \$	155,010 532,369
Local Share 5310 Federal Share 5339	\$ \$	155,010 532,369
Local Share 5310 Federal Share 5339 Local Share 5339	\$ \$	155,010 532,369 133,092

FY 2022 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT	UNIY AREA - KGVMPO IKAN			f Expenditure
	Project Information	Funding Information		<u> </u>
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-086	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	120,023
Apportionment Year:	2022	Other Funds:	\$	230,006
Project Phase:		Fiscal Year Cost:	\$	350,029
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Total Project Cost (YOE):	\$	1,150,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General 2	Project Information	Funding Information		<u>)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-087	Federal (FTA) Funds:	\$	685,000
nii o i rojece "	116 (111 66)	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	96,250
Project Phase:		Fiscal Year Cost:	\$	781,250
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$	481,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General 1	Project Information	Funding Information	(YOE	<u>)</u>
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-088	Federal (FTA) Funds:	\$	2,100,000
nii o i rojece n	110 / 1.1 000	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	2,100,000
Project Phase:		Fiscal Year Cost:	\$	4,200,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

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General Proje	ect Information	Funding Information (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:				
MPO Project #	HCVM-089	Federal (FTA) Funds:	\$	-		
WII O I Toject #	11C v WI-007	State Funds from TxDOT:	\$	250,709		
Apportionment Year:	2022	Other Funds:	\$	-		
Project Phase:		Fiscal Year Cost:	\$	250,709		
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	250,709		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				
Conoral Proje	oot Information	Funding Information	on (VOF)			
		Federal Funding Category:	JII (TOE)	5339		
1 Toject Sponsor.	ERG V D C	Federal Funding Category. Federal (FTA) Funds: \$				

General Proje	ect Information	Funding Information	on (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-090	Federal (FTA) Funds:	\$	532,369
vii O i ioject π	11C V WI-070	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	133,092
Project Phase:		Fiscal Year Cost:	\$	665,461
Brief Project	Capital			
Description:	Сарнаг	Total Project Cost (YOE):	\$	665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
<u>General Proje</u>	ect Information	Funding Information	on (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-091	Federal (FTA) Funds:	\$	584,124
VII O ΓΙΟJECT #	11C V WI-071	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	146,031
Project Phase:		Fiscal Year Cost:	\$	730,155
Brief Project	Comital			
Description:	Capital	Total Project Cost (YOE):	\$	730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

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General Pr	oject Information	Funding Information (YOE)				
Project Sponsor:	City of McAllen	Federal Funding Category:		5307		
MPO Project #	HCMM-050	Federal (FTA) Funds:	\$	687,831		
VII O I Toject #	TICIVIIVI-030	State Funds from TxDOT:	\$	-		
Apportionment Year:	2022	Other Funds:	\$	687,831		
Project Phase:		Fiscal Year Cost:	\$	1,375,662		
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	1,375,662		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				
General Pr	oject Information	Funding Information	n (YOE)			
Project Sponsor:	City of McAllen	Federal Funding Category:		5307		
MPO Project #	HCMM-051	Federal (FTA) Funds:	\$	2,217,192		
		State Funds from TxDOT:	\$	-		
Apportionment Year:	2022	Other Funds:	\$	454,124		
Project Phase:		Fiscal Year Cost:	\$	2,671,316		
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	2,671,316		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				
General Pr	oject Information	Funding Information	n (YOE)	<u>)</u>		
Project Sponsor:	City of McAllen	Federal Funding Category:				
MPO Project #	HCMM-052	Federal (FTA) Funds: State Funds from TxDOT:	\$	210,057		
Apportionment Year:	2022	Other Funds:				
Project Phase:	-	Fiscal Year Cost:	\$	210,057		
Brief Project Description:	Administration/Operation	Total Project Cost (YOE):	\$	210,057		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				

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Federal Share (5307)	\$ 5,810,046
Local Share (5307)	\$ 3,568,211
State Share	\$ 460,766
Total Cost	\$ 9,839,023
	_
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 584,124
Local Share 5310	\$ 146,031
Federal Share 5339	\$ 532,369
Local Share 5339	\$ 133,092
Total	\$ 11,234,639

Development credits

FY 2023 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE =	= Year of	Expenditure
<u>General</u>]	Project Information	<u>Funding Information</u>	ı (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-103	Federal (FTA) Funds:	\$	44,895
WII O I Toject "	110 V W 103	State Funds from TxDOT:	\$	-
Apportionment Year:		Other Funds:	\$	8,979
Project Phase:	2023	Fiscal Year Cost:	\$	53,874
Brief Project	Capital/Operations/Admin.			
Description:	Cupitus Operations, 120mm	Total Project Cost (YOE):	\$	53,874
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Naw Project	Trans. Deve Credits Awarded		
Action:	New Project	(Date & Amount):		
General 1	Project Information	Funding Information	<u>1 (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-104	Federal (FTA) Funds:	\$	420,023
nar o rrogeoun		State Funds from TxDOT:	\$	-
Apportionment Year:	2023	Other Funds:	\$	230,006
Project Phase:		Fiscal Year Cost:	\$	650,029
Brief Project	Hidalgo County Transit Capital			
Description:	Improvement Program	Total Project Cost (YOE):	\$	1,150,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Name Designat	Trans. Deve Credits Awarded		
Action:	New Project	(Date & Amount):		
General 1	Project Information	Funding Information	<u>1 (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-105	Federal (FTA) Funds:	\$	385,000
ŭ	2022	State Funds from TxDOT:	\$	-
Apportionment Year	2023	Other Funds:	\$	96,250
Project Phase:		Fiscal Year Cost:	\$	481,250
Brief Project	Capital - Mechanics, Assistance &		Φ	401.050
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	481,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):		

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General Proje	ect Information	Funding Information (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MDO Project #	HCVM-106	Federal (FTA) Funds:	\$	2,100,000		
MPO Project #	HC V WI-100	State Funds from TxDOT:	\$	-		
Apportionment Year	2023	Other Funds:	\$	2,100,000		
Project Phase:		Fiscal Year Cost:	\$	4,200,000		
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	4,200,000		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &	New Project	Trans. Deve Credits Awarded				
Action:	at Information	(Date & Amount): Funding Information	(VOE)			
	ect Information LRGVDC		(YOE)	5307		
Project Sponsor:	LKGVDC	Federal Funding Category:	¢			
MPO Project #	HCVM-107	Federal (FTA) Funds:	\$	400,000		
A 4. 4. 4. \$7	2023	State Funds from TxDOT:	\$	250,709		
Apportionment Year	2023	Other Funds:	\$	100,000		
Project Phase:		Fiscal Year Cost:	\$	750,709		
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	750,709		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):				
General Proje	ect Information	Funding Information	(YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5339		
MPO Project #	HCVM-108	Federal (FTA) Funds:	\$	532,369		
WII O I Toject #	11C v WI-100	State Funds from TxDOT:	\$	-		
Apportionment Year	2023	Other Funds:	\$	133,092		
Project Phase:		Fiscal Year Cost:	\$	665,461		
Brief Project Description:	Capital	Total Project Cost (YOE):	\$	665,461		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &	New Project	Trans. Deve Credits Awarded				
Action:	ect Information	(Date & Amount): Funding Information	(VOF)			
Project Sponsor:	LRGVDC	Federal Funding Category:	(IUE)	5310		
r roject spousor.		Federal (FTA) Funds:	\$	584,124		
MPO Project #	HCVM-109	State Funds from TxDOT:	\$ \$	507,127		
Apportionment Year	2023	Other Funds:	\$	146,031		
Project Phase:		Fiscal Year Cost:	\$	730,155		
Brief Project Description: Sec 5309 ID Number: Amendment Date &	Capital New Project	Total Project Cost (YOE): Trans. Dev. Credits Requested: Trans. Deve Credits Awarded	\$	730,155		
Action:	New Floject	(Date & Amount):				

General P	Project Information	Funding Information (YOE)				
Project Sponsor:	City of McAllen	Federal Funding Category:		5307		
MPO Project		Federal (FTA) Funds	\$	687,831		
Information (reference number, etc.)	HCMM-056	State Funds from TxDOT:	\$	-		
Apportionment Year	2023	Other Funds	\$	687,831		
Project Phase:		Fiscal Year Cost	\$	1,375,662		
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	1,375,662		
Sec 5309 ID Number		Trans. Dev. Credits Requested				
Amendment Date & Action	New Project	Trans. Deve Credits Awarded (Date & Amount)				
<u>General P</u>	<u>roject Information</u>	Funding Information	n (YOE)			
Project Sponsor:	City of McAllen	Federal Funding Category:		5307		
MPO Project		Federal (FTA) Funds	\$	2,217,192		
Information (reference number, etc.)	HCMM-057	State Funds from TxDOT:	\$	-		
Apportionment Year	2023	Other Funds	\$	554,298		
Project Phase:		Fiscal Year Cost	\$	2,771,490		
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	2,771,490		
Sec 5309 ID Number		Trans. Dev. Credits Requested				
Amendment Date & Action	New Project	Trans. Deve Credits Awarded (Date & Amount)				
General P	roject Information	Funding Information	n (YOE)			
Project Sponsor: MPO Project	City of McAllen	Federal Funding Category: Federal (FTA) Funds				
Information (reference number, etc.)	HCMM-058	State Funds from TxDOT:	\$	210,057		
Apportionment Year	2023	Other Funds				
Project Phase:		Fiscal Year Cost	\$	210,057		
Brief Project	ADMINISTRATION /	· · · · · · · · · · · · · · · · · · ·	•	. ,		
Description:	OPERATION	Total Project Cost (YOE)	\$	210,057		
Sec 5309 ID Number		Trans. Dev. Credits Requested		,		
Amendment Date & Action	New Project	Trans. Deve Credits Awarded (Date & Amount)				

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Federal Share (5307)	\$ 6,210,046
Local Share (5307)	\$ 3,768,385
State Share	\$ 210,057
Total Cost	\$ 10,188,488
•	
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 629,019
Local Share 5310	\$ 155,010
Federal Share 5339	\$ 532,369
Local Share 5339	\$ 133,092
Total	\$ 11,637,978

Development credits

FY 2024 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE =	Year of	Expenditure
<u>General</u>	Project Information	Funding Information	ı (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-110	Federal (FTA) Funds:	\$	120,023
WII O I Toject #	11C V W-110	State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	230,006
Project Phase:		Fiscal Year Cost:	\$	350,029
Brief Project	Hidalgo County Transit Capital			
Description:	Improvement Program	Total Project Cost (YOE):	\$	1,150,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	N. D.	Trans. Deve Credits Awarded		
Action:	New Project	(Date & Amount):		
General	Project Information	Funding Information	ı (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MDO Project #	HCVM-111	Federal (FTA) Funds:	\$	685,000
MPO Project #	ncvw-111	State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	96,250
Project Phase:		Fiscal Year Cost:	\$	781,250
Brief Project	Capital - Mechanics, Assistance &			
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	481,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Now Project	Trans. Deve Credits Awarded		
Action:	New Project	(Date & Amount):		
<u>General</u>	Project Information	Funding Information	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-112	Federal (FTA) Funds:	\$	2,100,000
vii o i roject #	11C V WI-112	State Funds from TxDOT:	\$	-
Apportionment Year:	2024	Other Funds:	\$	2,100,000
Project Phase:		Fiscal Year Cost:	\$	4,200,000
Brief Project	Operations			
Description:	Operations	Total Project Cost (YOE):	\$	4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Now Project	Trans. Deve Credits Awarded		
Action:	New Project	(Date & Amount):		

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General Proje	ect Information	Funding Information (YOE)					
Project Sponsor:	LRGVDC	Federal Funding Category:					
MDO Project #	HCVM-113	Federal (FTA) Funds:	\$	-			
MPO Project #	HCVM-113	State Funds from TxDOT:	\$	250,709			
Apportionment Year:	2024	Other Funds:	\$	-			
Project Phase:		Fiscal Year Cost:	\$	250,709			
Brief Project	Onanationa						
Description:	Operations	Total Project Cost (YOE):	\$	250,709			
Sec 5309 ID Number:		Trans. Dev. Credits Requested:					
Amendment Date & Action:	New Project Trans. Deve Credits Awarded (Date & Amount):						
General Proje	ect Information	Funding Information	on (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:		5339			
MDOD : 4#	HCVDA 114	Federal (FTA) Funds:	\$	532,369			
MPO Project #	HCVM-114	State Funds from TxDOT:	\$	-			
Apportionment Year:	2024	Other Funds:	\$	133,092			
Project Phase:		Fiscal Year Cost:	\$	665,461			
Brief Project	Capital						
Description:	Сарпаі	Total Project Cost (YOE):	\$	665,461			
Sec 5309 ID Number:		Trans. Dev. Credits Requested:					
Amendment Date &	Navy Duais at	Trans. Deve Credits Awarded					
Action:	New Project	(Date & Amount):					
General Proje	ect Information	Funding Information	n (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:		5310			
MPO Project #	HCVM-115	Federal (FTA) Funds:	\$	584,124			
U		State Funds from TxDOT:	\$	-			
Apportionment Year:	2024	Other Funds:	\$	146,031			
Project Phase:		Fiscal Year Cost:	\$	730,155			
Brief Project	Capital						
Description:	Capitai	Total Project Cost (YOE):	\$	730,155			
Sec 5309 ID Number:		Trans. Dev. Credits Requested:					
Amendment Date & Action:	New Project	Trans. Deve Credits Awarded (Date & Amount):					

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General F	Project Information	Funding Information (YOE)				
Project Sponsor:	City of McAllen	Federal Funding Category:		5307		
MPO Project		Federal (FTA) Funds	\$	687,831		
Information (reference	HCMM-059	State Funds from TxDOT:	\$			
number, etc.)			Ψ	-		
Apportionment Year	2024	Other Funds	\$	687,831		
Project Phase:		Fiscal Year Cost	\$	1,375,662		
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	1,375,662		
Sec 5309 ID Number		Trans. Dev. Credits Requested				
Amendment Date & New Project Action		Trans. Deve Credits Awarded (Date & Amount)				
	Project Information	Funding Information	1 (YOE)			
Project Sponsor:	City of McAllen	Federal Funding Category:		5307		
MPO Project	YYGY D 1 0 50	Federal (FTA) Funds	\$	2,217,192		
Information (reference number, etc.)	HCMM-060	State Funds from TxDOT:	\$	-		
Apportionment Year	2024	Other Funds	\$	554,298		
Project Phase:		Fiscal Year Cost	\$	2,771,490		
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	2,771,490		
Sec 5309 ID Number		Trans. Dev. Credits Requested				
Amendment Date & Action	New Project	Trans. Deve Credits Awarded (Date & Amount)				
<u>General F</u>	Project Information	Funding Information	n (YOE)	<u>)</u>		
Project Sponsor: MPO Project	City of McAllen	Federal Funding Category: Federal (FTA) Funds				
Information (reference number, etc.)	HCMM-061	State Funds from TxDOT:	\$	210,057		
Apportionment Year	2024	Other Funds				
Project Phase:		Fiscal Year Cost	\$	210,057		
Brief Project	ADMINISTRATION /			•		
Description:	OPERATION	Total Project Cost (YOE)	\$	210,057		
Sec 5309 ID Number		Trans. Dev. Credits Requested				
Amendment Date & Action	New Project	Trans. Deve Credits Awarded (Date & Amount)				

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Total	\$	11,334,813
Local Share 3339	Ψ	133,092
Local Share 5339	\$	133,092
Federal Share 5339	\$	532,369
Local Share 5310	\$	146,031
Federal Share 5310	\$	584,124
Local New Freedom		
Federal New Freedom		
Local JARC		
Federal JARC		
E 1 1IADO		
Total Cost	\$	9,939,197
•		
State Share	\$	460,766
Local Share (5307)	\$	3,668,385
Federal Share (5307)	\$	5,810,046

Development credits

Transit Financial Summary Hidalgo County Area - RGVMPO FY 2021-2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of June 2020

			FY 2021			FY 2022			FY 2023	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	22,968,040	9,466,712	32,434,752	5,810,046	4,028,977	9,839,023	6,210,046	3,978,442	10,188,488
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilities	629,019	155,010	784,029	584,124	146,031	730,155	629,019	155,010	784,029
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	532,369	133,092	665,461	532,369	133,092	665,461
13	Other FTA									
14	Regionally Significant or Other									
	Total Funds	\$24,129,428	\$9,754,814	\$33,884,242	\$6,926,539	\$4,308,100	\$11,234,639	\$7,371,434	\$4,266,544	\$11,637,978
Tran	sportation Development Credits									
	Requested			\$1,959,848						
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

			FY 2024		Total			
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	
1	Sec. 5307 - Urbanized Formula >200K	5,810,046	4,129,151	9,939,197	40,798,178	21,603,282	62,401,460	
2	Sec. 5307 - Urbanized Formula <200K							
3	Sec. 5309 - Discretionary							
4	Sec. 5310 - Elderly &Individuals w/Disabilities	584,124	146,031	730,155	2,426,286	602,082	3,028,368	
5	Sec. 5311 - Nonurbanized Formula							
6	Sec. 5316 - JARC >200K							
7	Sec. 5316 - JARC <200K							
8	Sec. 5316 - JARC Nonurbanized							
9	Sec. 5317 - New Freedom >200K							
10	Sec. 5317 - New Freedom <200K							
11	Sec. 5317 - New Freedom Nonurbanized							
12	Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	2,129,476	532,368	2,661,844	
13	Other FTA - 5311 (f)							
<u>14</u>	Regionally Significant or Other							
	Total Funds	\$6,926,539	\$4,408,274	\$11,334,813	\$45,353,940	\$22,737,732	\$68,091,672	
Trans	sportation Development Credits							
	Requested						\$1,959,848	
	Awarded							

Transit Financial Summary RGVMPO - Regional Totals

FY 2021 - 2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of June 2020

			FY 2021			FY 2022			FY 2023	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	25,654,532	11,315,220	36,969,752	8,496,538	5,877,485	14,374,023	8,896,538	5,826,950	14,723,488
2	Sec. 5307 - Urbanized Formula <200K	2,187,735	1,188,057	3,375,792	2,027,452	1,285,787	3,313,239			
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilities	795,330	196,589	991,919	750,435	187,610	938,045	795,330	196,589	991,919
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	836,087.00	186,689.00	1,022,776.00	836,087.00	186,689.00	1,022,776.00	836,087.00	186,689.00	1,022,776.00
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other	3,680,000	2,434,138	6,114,138						
	Total Funds	\$33,153,684	\$15,320,693	\$48,474,377	\$12,110,512	\$7,537,571	\$19,648,083	\$10,527,955	\$6,210,228	\$16,738,183
Tran	sportation Development Credits Requested Awarded			\$1,959,848						

All Figures in Year of Expenditure (YOE) Dollars

			FY 2024			Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	8,496,538	5,977,659	14,474,197	51,544,146	28,997,314	80,541,460
2	Sec. 5307 - Urbanized Formula <200K				4,215,187	2,473,844	6,689,031
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly &Individuals w/Disabilities	750,435	187,610	938,045	3,091,530	768,398	3,859,928
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	836,087.00	186,689.00	1,022,776.00	3,344,348	746,756	4,091,104
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other				3,680,000	2,434,138	2,434,138
	Total Funds	\$10,083,060	\$6,351,958	\$16,435,018	\$65,875,211	\$35,420,450	\$101,295,661
Tran	sportation Development Credits						
	Requested						\$1,959,848
	Awarded						

Brownsville Area - RGV MPO FY 2021-2024 Transportation Improvement Program Pharr District Projects FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

Currently There are NO Projects in FY 2021

Brownsville Area - RGV MPO FY 2021-2024 Transportation Improvement Program Pharr District Projects FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	CITY PROJECT SPONS		SOR YOE COST				
PHARR	CAMERON	0921-06-305	CS	E	BROWNSVILLE CC			\$312,500	0			
LIMITS FROM: LIMITS TO:	ON INDIANA AVENUE, FROM 0.1 MILE N OF CALIFORT 0.62 MILE N OF FM 1419 (SOUTHMOST RD)			ORNIA RD.	F N	7_2020 BMPO-E11						
PROJECT	REALIGNME	NT, CONSTRUCT 2 LAN	E RURAL ROAD	WAY		UNDING CAT(S):	CAT 7					
DESCRIPTION:					PROJECT HISTORY:							
REMARKS P7:	E=PRELIMIN	ARY ENGINEERING			ISTUDY PHASE. FM 511 IS AL PROJECT SPONSOR CHANGE HWY NAME UPDATE 'CS' HIG	. ADMIN. AMENDMEN						
TO.	TAL PROJECT (OST INFORMATION	ON	· r — — - ! !	AUTHORIZED FUNDING BY CATEGORY/SHARE							
PRELIM ENG:		\$312,500	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL			
ROW PURCHASE	i:	\$0	APPROVED	CAT 7	\$250,000		\$62,500		\$312,500			
CONST COST:		\$10,766,345	PHASES:	!			. ,		, ,			
CONST ENG:		\$100,000	\$312,500	i								
CONTING:		\$90,000										
IND COSTS:		\$20,000] 								
BND FINANCING	i:	\$0		i								
TOTAL PROJEC	CT COST:	\$11,288,845		TOTALS	\$250,000	\$0	\$62,500	\$0	\$312,500			
PHARR	CAMERON	0921-06-289	VA	С	BROWNSVILLE	BROWNSVILI	LE	\$6,968,00	00			
LINAITE EDONA.	COLUTION	T NIATURE TRAU CROA	A FNA 1047			EVICIONI DATE:	7 202	0				
LIMITS FROM:		T NATURE TRAIL, FRON	/I FIVI 1647			REVISION DATE:	7_202					
LIMITS TO:		R./MONSEES RD	ND DIVE TO A II			MPO PROJ NUMBER:	BMPO	-512				
PROJECT DESCRIPTION:	CONSTRUCT	10' CONCRETE HIKE A	ND BIKE IKAIL		PROJECT HISTORY:	UNDING CAT(S):	CAT 7					
	COLUTION	T NATURE TRAIL PHASI	- 1) /		PROJECT HISTORY:							
REMARKS P7:	30011111103	TNATORE TRAIL FIRST	- IV		Admin: Updated Project	t decription to read 10	0' not 10" Update	d HWY name a	nd limits			
то	TAL PROJECT (OST INFORMATION	ON .	; ;	AUTHORIZED FUNDING BY CATEGORY/SHARE							
PRELIM ENG:		\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL			
ROW PURCHASE	:	\$0	APPROVED	CAT 7	\$5,574,400	Ç	1,393,600		\$6,968,000			
CONST COST:		\$6,968,000	PHASES:	1								
CONST ENG:		\$341,432	\$6,968,000	į								
CONTING:		\$139,360		İ								
IND COSTS:		\$2,000		1								
BND FINANCING	ì:	\$0										
TOTAL PROJEC	CT COST:	\$7,450,792		TOTALS	\$5,574,400	\$0	\$1,393,600	\$0	\$6,968,000			
PHARR	CAMERON	0921-06-293	CS	E	BROWNSVILLE	CCRMA		\$1,000,00	00			
LIMITS FROM:		AIL TRAIL, FROM PALM	_			REVISION DATE:	7_202					
LIMITS TO:		HBOUND FRONTAGE R		ICE RD		MPO PROJ NUMBER:	ВМРО	-E7				
PROJECT	CONSTRUCT	MULTI-MODAL FACILI	TY			UNDING CAT(S):	CAT 7					
DESCRIPTION:					PROJECT HISTORY:							
	E= PRELIMIN	IARY ENGINEERING			Modified HWY name (STU	•						
REMARKS P7:					YEAR FROM FY 2019 TO SPONSOR TO	O FY 2022 ADMIN AME CCRMA <mark>Change HW</mark>	•		PROJECT			
	TAL PROJECT O	OST INFORMATION		·	AUTHORIZED F	UNDING BY CAT	EGORY/SHARI	 :				
PRELIM ENG:		\$1,000,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL			
ROW PURCHASE	:.	\$1,000,000	APPROVED	CAT 7	\$800,000	V2	\$200,000		\$1,000,000			
CONST COST:	••	\$10,000,000	PHASES:]	3 000,000		7200,000		71,000,000			
CONST COST:		\$1,100,000	\$1,000,000	1								
CONTING:		\$500,000	71,000,000	i								
IND COSTS:		\$0		i								
BND FINANCING	;·	\$0 \$0		I I								
TOTAL PROJEC		\$12,600,000		 TOTALS	\$800,000	\$0	\$200,000	\$0	\$1,000,000			
. O . CL . NOJE		712,000,000		·IUIALJ	3000,000	υç	7200,000	ψU	Ψ±,000,000			

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	NSOR	YOE CO	ST
PHARR	CAMERON	0921-06-315	CS	E	BROWNSVILLE	CCRMA		\$3,875,0	000
LIMITS FROM: LIMITS TO:	ON EAST LOC SH 4	DP FROM I-69				REVISION DATE: MPO PROJ NUMBER:	7_20 BMF	020 PO-E4	
PROJECT DESCRIPTION:	CONSTRUCTI LOCATION O	ON OF 4 TO 6 LANE RO F 10.1 MILES.	DADWAY PART	TALLY ON NEW	PROJECT HISTORY:	FUNDING CAT(S):	CAT	7 ,10	
REMARKS	E= PRELIMIN	ARY ENGINEERING CS	- EAST LOOP, A	UGUST 2019	I I				
P7:	•	MOVE PROJECT TO 202 DNAL CAT 7 FUNDING	22; REMOVE RO	OW PHASE AND	Total Project Cost Pending	g (\$103,875,000) TBD, F Const. Cost and		on updated Rev	ised Updated
тот	AL PROJECT C	OST INFORMATI	ON	: :	AUTHORIZED	FUNDING BY CAT	EGORY/SHAI	RE	
PRELIM ENG:		\$3,875,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$5,600,000	APPROVED	CAT 7	\$2,370,788		\$592,697		\$2,963,485
CONST COST:		\$100,000,000	PHASES:	CAT 10	\$911,515				\$911,515
CONST ENG:		\$5,600,000	\$3,875,000	į					
CONTING:		\$4,900,000		i					
IND COSTS: BND FINANCING:		\$0 \$0		-					
TOTAL PROJECT		\$119,975,000		TOTALS	\$3,282,303	\$0	\$592,697	\$0	\$3,875,000
PHARR	CAMERON	0921-06-290	CS	E	BROWNSVILLE	CAMERON COU	INTY	\$1,100,0	100
LIMITS FROM:		E ROAD, FROM SH 10				REVISION DATE:	7 20		
LIMITS TO:	SPORTS PARE	K BLVD				MPO PROJ NUMBER:	BMF	PO-E2	
PROJECT	CONSTRUCT	4 LANE URBAN ROAD	WAY		***************************************	FUNDING CAT(S):	CAT	7	
DESCRIPTION:					PROJECT HISTORY:				
P7: - — — TOT	AL PROJECT C				· 	FY 2029 - Update HWY	Name & Limits Fi	rom	
		USI INFURIVIATI	ON	ļ	AUTHORIZED	FUNDING BY CAT	EGORY/SHAI	RE	
PRELIM ENG:		\$1,100,000	ON COST OF		AUTHORIZED FEDERAL	FUNDING BY CAT STATE	EGORY/SHAI	RE LC	TOTAL
PRELIM ENG: ROW PURCHASE:				CAT 7			•		TOTAL \$1,100,000
		\$1,100,000	COST OF	CAT 7	FEDERAL		LOCAL		
ROW PURCHASE:		\$1,100,000 \$0	COST OF APPROVED	CAT 7	FEDERAL		LOCAL		
ROW PURCHASE: CONST COST:		\$1,100,000 \$0 \$19,131,623	COST OF APPROVED PHASES:	CAT 7	FEDERAL		LOCAL		
ROW PURCHASE: CONST COST: CONST ENG:		\$1,100,000 \$0 \$19,131,623 \$1,650,000	COST OF APPROVED PHASES:	CAT 7	FEDERAL		LOCAL		
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:		\$1,100,000 \$0 \$19,131,623 \$1,650,000 \$0 \$0 \$0	COST OF APPROVED PHASES:		\$880,000	STATE	\$220,000	LC	\$1,100,000
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:		\$1,100,000 \$0 \$19,131,623 \$1,650,000 \$0 \$0	COST OF APPROVED PHASES:	CAT 7	FEDERAL		LOCAL		\$1,100,000
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:		\$1,100,000 \$0 \$19,131,623 \$1,650,000 \$0 \$0 \$0	COST OF APPROVED PHASES:		\$880,000	STATE	\$220,000 \$220,000	LC	\$1,100,000
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	T COST: CAMERON	\$1,100,000 \$0 \$19,131,623 \$1,650,000 \$0 \$0 \$0 \$21,881,623	COST OF APPROVED PHASES: \$1,100,000	TOTALS	\$880,000 \$880,000	STATE \$0	\$220,000 \$220,000	\$0 \$375,00	\$1,100,000 \$1,100,000
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	T COST: CAMERON	\$1,100,000 \$0 \$19,131,623 \$1,650,000 \$0 \$0 \$21,881,623 0921-06-280	COST OF APPROVED PHASES: \$1,100,000	TOTALS	\$880,000 \$880,000	\$0 BROWNSVIL	\$220,000 \$220,000 \$220,000 LE	\$0 \$375,00	\$1,100,000 \$1,100,000
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO:	T COST: CAMERON SOUTHMOST LA POSADA E	\$1,100,000 \$0 \$19,131,623 \$1,650,000 \$0 \$0 \$21,881,623 0921-06-280	COST OF APPROVED PHASES: \$1,100,000	TOTALS C, E	\$880,000 \$880,000 \$880,000 BROWNSVILLE	\$0 BROWNSVIL REVISION DATE:	\$220,000 \$220,000 \$220,000 LE	\$0 \$375,00 020 PO-ST1	\$1,100,000 \$1,100,000
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM:	T COST: CAMERON SOUTHMOST LA POSADA E	\$1,100,000 \$0 \$19,131,623 \$1,650,000 \$0 \$0 \$21,881,623 0921-06-280	COST OF APPROVED PHASES: \$1,100,000	TOTALS C, E	\$880,000 \$880,000 \$880,000 BROWNSVILLE	\$0 BROWNSVIL REVISION DATE: MPO PROJ NUMBER:	\$220,000 \$220,000 LE 7_20 BMF	\$0 \$375,00 020 PO-ST1	\$1,100,000 \$1,100,000
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	CAMERON SOUTHMOST LA POSADA E CONSTRUCT	\$1,100,000 \$0 \$19,131,623 \$1,650,000 \$0 \$0 \$21,881,623 0921-06-280	COST OF APPROVED PHASES: \$1,100,000 VA	C, E	\$880,000 \$880,000 \$ROWNSVILLE	\$0 BROWNSVIL REVISION DATE: MPO PROJ NUMBER:	\$220,000 \$220,000 LE 7_20 BMF	\$0 \$375,00 020 PO-ST1	\$1,100,000 \$1,100,000
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	CAMERON SOUTHMOST LA POSADA E CONSTRUCT	\$1,100,000 \$0 \$19,131,623 \$1,650,000 \$0 \$0 \$21,881,623 0921-06-280 TRAIL, FROM MANZA DR.	COST OF APPROVED PHASES: \$1,100,000 VA	TOTALS C, E	\$880,000 \$880,000 BROWNSVILLE PROJECT HISTORY:	\$0 BROWNSVIL REVISION DATE: MPO PROJ NUMBER:	\$220,000 \$220,000 LE 7_20 BMF 7, 31	\$0 \$375,00 020 PO-ST1 LC	\$1,100,000 \$1,100,000
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	CAMERON SOUTHMOST LA POSADA E CONSTRUCT SOUTHMOST Construction	\$1,100,000 \$0 \$19,131,623 \$1,650,000 \$0 \$0 \$21,881,623 0921-06-280 TRAIL, FROM MANZA DR.	COST OF APPROVED PHASES: \$1,100,000 VA MO ST	C, E	\$880,000 \$880,000 BROWNSVILLE S) PPROJECT HISTORY:	\$0 BROWNSVIL REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$220,000 \$220,000 LE 7_20 BMF 7, 31	\$0 \$375,00 020 PO-ST1 LC	\$1,100,000 \$1,100,000
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	CAMERON SOUTHMOST LA POSADA E CONSTRUCT SOUTHMOST Construction	\$1,100,000 \$0 \$19,131,623 \$1,650,000 \$0 \$0 \$0 \$21,881,623 0921-06-280 TRAIL, FROM MANZA DR. 10' CONCRETE HIKE A	COST OF APPROVED PHASES: \$1,100,000 VA ANO ST ND BIKE TRAIL	C, E	\$880,000 \$880,000 BROWNSVILLE S) PPROJECT HISTORY:	\$0 BROWNSVIL REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$220,000 \$220,000 LE 7_20 BMF 7, 31	\$0 \$375,00 020 PO-ST1 LC	\$1,100,000 \$1,100,000
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	CAMERON SOUTHMOST LA POSADA E CONSTRUCT SOUTHMOST Construction	\$1,100,000 \$0 \$19,131,623 \$1,650,000 \$0 \$0 \$0 \$21,881,623 0921-06-280 TRAIL, FROM MANZA DR. 10' CONCRETE HIKE A	COST OF APPROVED PHASES: \$1,100,000 VA ANO ST ND BIKE TRAIL E II ON COST OF APPROVED	C, E (LENGTH 0.8 MILE E=	\$880,000 \$880,000 \$ROWNSVILLE S) PPROJECT HISTORY: Admin: Chan	\$0 BROWNSVIL REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): age HWY name and add	\$220,000 \$220,000 LE 7_20 BMF 7, 31	\$0 \$375,00 020 PO-ST1 LC ed from FY 2021	\$1,100,000 \$1,100,000
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	CAMERON SOUTHMOST LA POSADA E CONSTRUCT SOUTHMOST Construction	\$1,100,000 \$0 \$19,131,623 \$1,650,000 \$0 \$0 \$0 \$21,881,623 0921-06-280 TRAIL, FROM MANZA DR. 10' CONCRETE HIKE A NATURE TRAIL PHAS Engineering	COST OF APPROVED PHASES: \$1,100,000 VA ANO ST ND BIKE TRAIL	C, E (LENGTH 0.8 MILE	\$880,000 \$880,000 BROWNSVILLE S) PROJECT HISTORY: Admin: Chan	\$0 BROWNSVIL REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ge HWY name and add FUNDING BY CAT STATE	\$220,000 \$220,000 LE 7_2(BMF 7, 31 3LC funds Addi EGORY/SHAI	\$0 \$375,00 020 PO-ST1 LC ed from FY 2021 RE LC	\$1,100,000 \$1,100,000
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	CAMERON SOUTHMOST LA POSADA E CONSTRUCT SOUTHMOST Construction	\$1,100,000 \$0 \$19,131,623 \$1,650,000 \$0 \$0 \$0 \$21,881,623 0921-06-280 TRAIL, FROM MANZA DR. 10' CONCRETE HIKE A NATURE TRAIL PHAS Engineering \$0 \$0 \$356,250 \$18,750	COST OF APPROVED PHASES: \$1,100,000 VA ANO ST ND BIKE TRAIL E II ON COST OF APPROVED	C, E (LENGTH 0.8 MILE E=	\$880,000 \$880,000 BROWNSVILLE S) PROJECT HISTORY: Admin: Chan	\$0 BROWNSVIL REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ge HWY name and add FUNDING BY CAT STATE	\$220,000 \$220,000 LE 7_2(BMF 7, 31 3LC funds Addi EGORY/SHAI	\$0 \$375,00 020 PO-ST1 LC ed from FY 2021 RE LC \$0	\$1,100,000 \$1,100,000 00 TOTAL \$356,250
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	CAMERON SOUTHMOST LA POSADA E CONSTRUCT SOUTHMOST Construction	\$1,100,000 \$0 \$19,131,623 \$1,650,000 \$0 \$0 \$0 \$0 \$21,881,623 0921-06-280 TRAIL, FROM MANZA DR. 10' CONCRETE HIKE A NATURE TRAIL PHAS Engineering \$0 \$0 \$356,250 \$18,750 \$26,250	VA NO ST ND BIKE TRAIL ON COST OF APPROVED PHASES:	C, E (LENGTH 0.8 MILE E=	\$880,000 \$880,000 BROWNSVILLE S) PROJECT HISTORY: Admin: Chan	\$0 BROWNSVIL REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ge HWY name and add FUNDING BY CAT STATE	\$220,000 \$220,000 LE 7_2(BMF 7, 31 3LC funds Addi EGORY/SHAI	\$0 \$375,00 020 PO-ST1 LC ed from FY 2021 RE LC \$0	\$1,100,000 \$1,100,000 00 TOTAL \$356,250
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	CAMERON SOUTHMOST LA POSADA E CONSTRUCT SOUTHMOST Construction	\$1,100,000 \$0 \$19,131,623 \$1,650,000 \$0 \$0 \$0 \$0 \$21,881,623 0921-06-280 TRAIL, FROM MANZA DR. 10' CONCRETE HIKE A NATURE TRAIL PHAS Engineering OST INFORMATI \$0 \$0 \$356,250 \$18,750 \$26,250 \$0	VA NO ST ND BIKE TRAIL ON COST OF APPROVED PHASES:	C, E (LENGTH 0.8 MILE E=	\$880,000 \$880,000 BROWNSVILLE S) PROJECT HISTORY: Admin: Chan	\$0 BROWNSVIL REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ge HWY name and add FUNDING BY CAT STATE	\$220,000 \$220,000 LE 7_2(BMF 7, 31 3LC funds Addi EGORY/SHAI	\$0 \$375,00 020 PO-ST1 LC ed from FY 2021 RE LC \$0	\$1,100,000 \$1,100,000 00 TOTAL \$356,250
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	CAMERON SOUTHMOST LA POSADA E CONSTRUCT SOUTHMOST Construction	\$1,100,000 \$0 \$19,131,623 \$1,650,000 \$0 \$0 \$0 \$0 \$21,881,623 0921-06-280 TRAIL, FROM MANZA DR. 10' CONCRETE HIKE A NATURE TRAIL PHAS Engineering \$0 \$0 \$356,250 \$18,750 \$26,250	VA NO ST ND BIKE TRAIL ON COST OF APPROVED PHASES:	C, E (LENGTH 0.8 MILE E=	\$880,000 \$880,000 BROWNSVILLE S) PROJECT HISTORY: Admin: Chan	\$0 BROWNSVIL REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ge HWY name and add FUNDING BY CAT STATE	\$220,000 \$220,000 LE 7_2(BMF 7, 31 3LC funds Addi EGORY/SHAI	\$0 \$375,00 020 PO-ST1 LC ed from FY 2021 RE LC \$0	\$1,100,000 \$1,100,000 00 TOTAL \$356,250

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE C	OST
PHARR	CAMERON	0684-01-068	SH 550	C, E	BROWNSVILLE	CCRMA		\$17,500	,000
LIMITS FROM:	0.203 MI S O	DF FM 1847				REVISION DATE:	7	_2020	
LIMITS TO:	1.13 MI SE O	OF UPRR OVRPSS FM 3	248			MPO PROJ NUMBER	: В	MPO-CCR1	
PROJECT DESCRIPTION	CONSTRUCT	CONTROLLED ACCESS	TOLLED FACILI	ΓΥ, LENGTH	PROJECT HISTORY:			. —	
REMARKS	E= Prelimina	ry and Construction E	ngineering		 I				
P7:					1	Funding Revised &	Added from FY 2	2021	
TOT	AL PROJECT C	OST INFORMATI	<u> </u>	· [—	AUTHORIZE	D FUNDING BY CA	TEGORY/SH	ARE	
PRELIM ENG:		\$1,000,000	COST OF	-	FEDERA		LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 7	\$14,000,000)	\$3,500,000		\$17,500,000
CONST COST:		\$14,868,497	PHASES:	i					
CONST ENG:		\$1,631,503	\$17,500,000	i I					
CONTING:		\$743,425		1					
IND COSTS:		\$0		İ					
BND FINANCING:		\$0		1					
TOTAL PROJECT	r cost:	\$18,243,425		TOTALS	\$14,000,00	0 \$0	\$3,500,000	\$0	\$17,500,000
PHARR	CAMERON	0921-06-322	VA	С	BROWNSVILLE	BROWNSV	ILLE	\$999,0	080
LIMITS FROM:	2.0 MILES NO	ORTH OF FM 511/FM :	1847 INT.			REVISION DATE:	7	_2020	
LIMITS TO:	ALONG CANA	AL, 0.7 MI E, 0.38 MI N	I, 3 MI W			MPO PROJ NUMBER	: В	MPO-BL1	
PROJECT	CONSTRUCT	10' HIKE AND BIKE TR	AIL BETWEEN B	ROWNSVILLE AND		FUNDING CAT(S):	9	TAP, 3LC	
DESCRIPTION:	LOS FRESNO	S			PROJECT HISTORY:				
REMARKS	Brownsville I	Los Fresnos Connect P	HASE 1						
P7:					l I	Added fro	m FY 2021		
				· r — —					
	AL PROJECT C	OST INFORMATI	_	i	AUTHORIZEI	D FUNDING BY CA	LOCAL	IARE LC	TOTAL
PRELIM ENG: ROW PURCHASE:		\$48,954 \$0	COST OF APPROVED	CAT 9	\$512,000		\$128,000		\$640,000
CONST COST:		\$999,080	PHASES:	I S LC	\$512,000	,	\$128,000	\$359,080	
CONST COST:		\$0	\$999,080	Ĭ				J337,U6U	\$359,080
CONTING:		\$19,882	,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	!					
IND COSTS:		\$0		İ					
BND FINANCING:		\$0							
TOTAL PROJECT	COST:	\$1,067,916		TOTALS	\$512,00	0 \$0	\$128,000	\$359,080	\$999,080
		Ç1,00.,510		IIOIALS	7312,00	· 70	9120,000	4333,080	4555,080

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE CO	ST
Pharr	Cameron	0921-06-326	MESQUITE ST	C, E	Olmito	CAMERON COU	NTY	\$418,2	13
LIMITS FROM: LIMITS TO:	Interior Roads	s at Olmito				REVISION DATE: MPO PROJ NUMBER:	ВМРО-СТ	·V1	
PROJECT		concrete sidewalks			***************************************	FUNDING CAT(S):	Cat 9, Loc		
DESCRIPTION:	Construct 5	Concrete sidewarks			PROJECT HISTORY:	FORDING CAT(3).			
	E- Proliminar	y Engineering *Ol	mita Sidawalk In	onrovements	PROJECT HISTORY.				
REMARKS P7:	L- FIEIIIIIIIai	y Liigineering Oi	iiiito sidewaik ii	iipioveilielits	į				
		OST INFORMAT	- — — .	· _ī — — -	ALITHOPIZED	FUNDING BY CATI	CODY/SHADE	· 	
_	AL PROJECT CO		_		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:		\$19,537	COST OF	0.10		SIAIE		LC	
ROW PURCHASE:		\$0		Cat 9	\$318,965		\$79,741		\$398,706
CONST COST:		\$398,706	PHASES:	Local			\$19,537		\$19,537
CONST ENG:		\$0	\$418,243						
CONTING:		\$7,934		1					
IND COSTS:		\$0		ĺ					
BND FINANCING:		\$0		i					
TOTAL PROJECT	COST:	\$426,177		TOTALS	\$318,965	\$0	\$99,278	\$0	\$418,243
Pharr	Cameron	0921-06-292	CS	E	Los Fresnos	CCRMA		\$380,30	00
LIMITS FROM:	On Whipple R	Rd, FM 1575				REVISION DATE:	7_2020		
LIMITS TO:	FM 1847					MPO PROJ NUMBER:	BMPO-E5		
PROJECT	Proposed 2 la	ne roadway with co	ntinuous left tur	n lane.	***************************************	FUNDING CAT(S):	7		
DESCRIPTION:		,			PROJECT HISTORY:				
	E= Preliminar	y Engineering			i				
REMARKS					i İ	LOCAL funding	corrected		
P7:					<u> </u>				
	AL PROJECT CO	OST INFORMAT		Ţ	AUTHORIZED	FUNDING BY CATI	LOCAL	LC	TOTAL
PRELIM ENG:		\$380,300						LC	
ROW PURCHASE:		\$0	APPROVED	Cat 7	\$304,240		\$76,060		\$380,300
CONST COST:		\$4,000,000	PHASES:	ī					
CONST ENG:		\$440,000	\$380,300						
CONTING:		\$260,000		1					
IND COSTS:		\$0		!					
BND FINANCING:		\$0							
TOTAL PROJECT	COST:	\$5,080,300		TOTALS	\$304,240	\$0	\$76,060	\$0	\$380,300
Pharr	Cameron	2717-01-027	FM 3248	С	Brownsville	TXDOT		\$15,120,	000
LIMITS FROM:	On West Side	of FM 1847, Hender	son Rd			REVISION DATE:	7_2020		
LIMITS TO:	FM 1847	,							
PROJECT						MPO PROJ NUMBER:	BMPO-A0	51	
	Construct Sid	ewalk on West Side	of FM 1847			MPO PROJ NUMBER: FUNDING CAT(S):	BMPO-AC 2	61	
DESCRIPTION:	Construct Side	ewalk on West Side	of FM 1847		PROJECT HISTORY:	MPO PROJ NUMBER: FUNDING CAT(S):	BMPO-A0	51 	
	Construct Sid	ewalk on West Side	of FM 1847		PROJECT HISTORY:	1		61 · — -	
REMARKS	Construct Sid	ewalk on West Side (of FM 1847		PROJECT HISTORY:	1		61 - 	
REMARKS	Construct Sid	ewalk on West Side (of FM 1847		PROJECT HISTORY:	1		61 - 	
REMARKS P7:				·	 	FUNDING CAT(S):	2	61 · 	
REMARKS P7: TOT/		OST INFORMAT		· [— — -	AUTHORIZED	FUNDING CAT(S): FUNDING BY CATI	22 GORY/SHARE	. —	
REMARKS P7: TOTA PRELIM ENG:		OST INFORMAT	ION COST OF	- F —	AUTHORIZED	FUNDING CAT(S): FUNDING BY CATI STATE	2	. — . —	
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:		OST INFORMAT \$740,880 \$0	ON COST OF APPROVED	Cat 2	AUTHORIZED	FUNDING CAT(S): FUNDING BY CATI	22 GORY/SHARE	. —	
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:		OST INFORMAT \$740,880 \$0 \$15,120,000	COST OF APPROVED PHASES:	Cat 2	AUTHORIZED	FUNDING CAT(S): FUNDING BY CATI STATE	22 GORY/SHARE	. —	
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:		\$740,880 \$0 \$15,120,000 \$749,952	ON COST OF APPROVED	Cat 2	AUTHORIZED	FUNDING CAT(S): FUNDING BY CATI STATE	22 GORY/SHARE	. —	
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:		OST INFORMAT \$740,880 \$0 \$15,120,000	COST OF APPROVED PHASES:	Cat 2	AUTHORIZED	FUNDING CAT(S): FUNDING BY CATI STATE	22 GORY/SHARE	. —	
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:		\$740,880 \$0 \$15,120,000 \$749,952	COST OF APPROVED PHASES:	Cat 2	AUTHORIZED	FUNDING CAT(S): FUNDING BY CATI STATE	22 GORY/SHARE	. —	TOTAL \$15,120,000
REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:		\$740,880 \$0 \$15,120,000 \$749,952 \$300,888	COST OF APPROVED PHASES:	Cat 2	AUTHORIZED	FUNDING CAT(S): FUNDING BY CATI STATE	22 GORY/SHARE	. —	
DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	AL PROJECT CO	\$740,880 \$0 \$15,120,000 \$749,952 \$300,888 \$0	COST OF APPROVED PHASES:	Cat 2	AUTHORIZED	FUNDING BY CATI STATE \$3,024,000	22 GORY/SHARE	. —	

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COS	ST
Pharr	Cameron	0921-06-325	VA	С	Los Fresnos	Los Fresnos	;	\$412,60	8
LIMITS FROM: LIMITS TO:	On the West First Street	side of FM 1847, Hen	derson Road			REVISION DATE: MPO PROJ NUMBER:	7_20 BMP)20 PO-BL3	
PROJECT DESCRIPTION:	Construct a 5	5' concrete trail			PROJECT HISTORY:	FUNDING CAT(S):	9, Lo	ocal	
REMARKS P7:						HWY Name & Limts	From Updated		
тот	AL PROJECT C	OST INFORMATI	- <u>—</u> <u>—</u> -	. 	AUTHORIZED	FUNDING BY CAT	EGORY/SHAF		
PRELIM ENG:		\$18,915	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 9	\$308,810		\$77,202		\$386,012
CONST COST:		\$386,012	PHASES:	Local	, ,		\$30,000		\$26,596
CONST ENG:		\$0	\$412,608	3			, , , , , , ,		7-0,000
CONTING:		\$7,681	, ,	1					
IND COSTS:		\$0		i					
BND FINANCING:		\$0		i					
TOTAL PROJECT	COST:	\$412,608		TOTALS	\$308,810	\$0	\$107,202	\$0	\$412,608
Pharr	Cameron	0327-08-098	Business 77X	С	Harlingen	TxDOT		\$5,201,56	66
LIMITS FROM:	SS206					REVISION DATE:	7_20	020	
LIMITS TO:	Commerce S	t.				MPO PROJ NUMBER:			
PROJECT	Construct Ra	ided Median				FUNDING CAT(S):	1,2		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					Moved to 2023 and added	100k Cat 1			
P7:					j				
	AL DROIECT C	OST INFORMATI	- — — -	·	. L	FUNDING BY CAT	ECODY/SHAE	— <u>-</u>	
PRELIM ENG:	AL PROJECT C	\$254,979	COST OF	ļ	FEDERAL	STATE	LOCAL	LC LC	TOTAL
ROW PURCHASE:		\$254,979 \$0	APPROVED	Cat 1	\$80,000	\$20,000	LOCAL		\$100,000
CONST COST:		\$5,203,597	PHASES:	Cat 2	\$4,081,253	\$1,020,313			\$5,101,566
CONST ENG:		\$258,098	\$5,201,566	Cat 2	\$4,001,233	\$1,020,515			\$3,101,300
CONTING:		\$103,552	33,201,300	1					
IND COSTS:		\$103,332		į					
BND FINANCING:		\$0		i					
	COST			TOTALS	\$4.454.3E3	ć1 010 212	ćo	ćo	ĆE 204 ECC
TOTAL PROJECT		\$5,820,226		TOTALS	\$4,161,253	\$1,040,313	\$0	\$0	\$5,201,566
PHARR LIMITS FROM:	CAMERON	0921-06-324	VA	С	BROWNSVILLE	BROWNSVILI		\$999,08	U
LIMITS FROM:		MINUS, 1 MILE NORTH	1			REVISION DATE:	7_20	2O -BL2	
LIIVIII 3 10.	0.36 IIIIeS W	est, 0.1 miles north				MPO PROJ NUMBER:	DIVIP	O-BLZ	
PROJECT DESCRIPTION:	LOS FRESNO	10' HIKE AND BIKE TR	AIL BETWEEN B	ROWNSVILLE AND	PROJECT HISTORY:	FUNDING CAT(S):	CAT	9, CAT 3LC	
REMARKS P7:	Brownsville,	Los Fresnos Connect F	Phase 2		ı Admin HWY Name Adde	ed Change HWY name from FY		modify the "TO"	limit Added
	AL PROJECT C	OST INFORMATI	- — — -	·	ALITHORIZED	FUNDING BY CAT	ECOBY/SHVE	—	
PRELIM ENG:	AL PROJECT C	\$44,954	COST OF	i	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 9	\$512,000		\$128,000		\$640,000
CONST COST:		\$999,080	PHASES:	3LC	, = ,===		. ,	\$359,080	\$359,080
CONST ENG:		\$0	\$999,080	į				•	
CONTING:		\$19,882	. ,	i					
IND COSTS:		\$0		1					
POT CHG ORD		\$0		i i					
BND FINANCING:		\$0		I					
TOTAL PROJECT	COST:	\$1,063,916		TOTALS	ĆE12 000	ćn	\$128,000	¢3E0 000	¢ono neo
TOTAL PROJECT	CO31.	71,003,510		IUIALS	\$512,000	\$0	3120,UUU	\$359,080	\$999,080

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE C	OST
PHARR	CAMERON	0921-06-207	VA	С	BROWNSVILLE	TXDOT		\$15,600	,000
LIMITS FROM: LIMITS TO:		GSA FACILITY AT BROV		TES		REVISION DATE: MPO PROJ NUMBER:	7_2020 BMPO-LS1	7	
PROJECT DESCRIPTION:	CONSTRUCT	ION OF BORDER SAFET	TY INSPECTION I	FACILITY	PROJECT HISTORY:	FUNDING CAT(S):	CAT 10, CA	T 11, 10	
REMARKS P7:					Moved from FY 2022				
тот	AL PROJECT C	OST INFORMATI	- — — - ON	 	AUTHORIZED	FUNDING BY CATI	EGORY/SHARE		
PRELIM ENG:			COST OF	i	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,950,000	APPROVED	CAT 10	\$1,138,496				\$1,138,496
CONST COST:		\$15,600,000	PHASES:	CAT 10	\$5,361,504				\$5,361,504
CONST ENG:		\$600,000	\$15,600,000	Cat 11	\$7,280,000	\$1,820,000.0			\$9,100,000
CONTING:		\$530,000		1					
IND COSTS:		\$0		1					
BND FINANCING:		\$0		ļ					
TOTAL PROJECT	T COST:	\$18,680,000		TOTALS	\$13,780,000	\$1,820,000	\$0	\$0	\$15,600,000
Pharr	Cameron	0921-06-327	VA	C, E	Brownsville	Cameron Cour	nty	\$315,9	25
LIMITS FROM:	Interior Road	ds at Las Palmas Mobil	e Estates			REVISION DATE:	7_2020		
LIMITS TO:	FM 802					MPO PROJ NUMBER:	BMPO-CT\	′2	
PROJECT		concrete sidewalks			***************************************	FUNDING CAT(S):	9, Local		
DESCRIPTION:					PROJECT HISTORY:				
P7: 	AL PROJECT C	OST INFORMATI	 ON	г — — - I	AUTHORIZED	FUNDING BY CATI	EGORY/SHARE		
PRELIM ENG:		\$14,757	COST OF	1	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 9	\$240,934		\$60,234		\$301,168
CONST COST:		\$301,168	PHASES:	Local			\$14,757		\$14,757
CONST ENG:		\$0	\$315,925	1					
CONTING:		\$5,993		ļ					
IND COSTS:		\$0		i					
BND FINANCING:		\$0							
TOTAL PROJECT	T COST:	\$321,918		TOTALS	\$240,934	\$0	\$74,991	\$0	\$315,925
Pharr	Cameron	0684-03-019	FM 1732	С	Olmito	TXDOT		\$22,560	,000
LIMITS FROM:	US 281					REVISION DATE:	7_2020		
LIMITS TO:	IH-69E					MPO PROJ NUMBER:	BMPO-BB:	L	
PROJECT	Widen to 4 la	ane Urban				FUNDING CAT(S):	2		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					i				
P7:									
тот	AL PROJECT C	OST INFORMATI	- — — - ON		AUTHORIZED	FUNDING BY CATI	GORY/SHARE		
PRELIM ENG:		\$1,105,440	COST OF	1	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 2	\$18,048,000				\$22,560,000
CONST COST:		\$22,560,000	PHASES:	Ī	, -,,	. , ,			. ,,
CONST ENG:		\$1,118,976	\$22,560,000	o !					
CONTING:		\$448,944	. ,,	i					
IND COSTS:		\$0		:					
BND FINANCING:		\$0		1					
TOTAL PROJECT		\$25,233,360		I	\$18,048,000	\$4,512,000	\$0	\$0	\$22,560,000
. 5	. 300	Ç23,233,300		·OIALS	310,048,000	, ,J12,000	γu	γU	722,300,00

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	`	YOE CO	OST
Pharr	Cameron	0220-04-049	US 281	С	PCT 4	TXDOT	-	ţ	12,000	,000
LIMITS FROM:	0.05 Mi W of	FM 1577				REVISION DATE:		7_2020		
LIMITS TO:	FM 1421					MPO PROJ NUMBER	₹:	BMPO-D3		
PROJECT	Widen to 4 lar	ne rural				FUNDING CAT(S):		2,7		
DESCRIPTION:					PROJECT HISTORY:					
REMARKS P7:					 	Added \$4,4	60,000 CAT 1			
тот	AL PROJECT CO	OST INFORMATI	ON	r—	AUTHORIZED	FUNDING BY CA	TEGORY/S	HARE		
PRELIM ENG:		\$612,500	COST OF	i İ	FEDERA	L STATE	LOCAL		LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 1	\$3,568,000	\$892,000				\$4,460,000
CONST COST:		\$12,000,000	PHASES:	Cat 2	\$6,032,000	\$1,508,000				\$7,540,000
CONST ENG:		\$620,000	\$12,000,000	Cat 7	\$3,968,000)	\$992,000			\$4,960,000
		\$248,750		i						
CONTING:		7240,730								
CONTING: IND COSTS:		\$0								
				<u> </u>						

Harlingen San Benito Area - RGV MPO FY 2019-2022 Transportation Improvement Program Pharr District Projects

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	ONSOR	YOE C	OST
PHARR	CAMERON	0921-06-252	CS	C, CE	HARLINGEN/SAN BENITO	CAMERON C	OUNTY	\$7,500	,000
LIMITS FROM:	S. PARALLE	L CORRIDOR, FM 509			R	EVISION DATE:		7_2020	
LIMITS TO:	FM 2520				N	1PO PROJ NUMBEI	R:	PHR-HSB-133	
PROJECT	NEW LOCA	TION - 2 LANE RURAL	ROADWAY IN A	PROPOSED 120	F	UNDING CAT(S):		10, RIDER 11B, CAT	11
DESCRIPTION:	FOOT ROW	/ - PHASE II			PROJECT HISTORY:				
	DDOIECT N	AME: SOUTH PARALL	EL CORRIDOR ST	ATE LET -CE					
REMARKS	FINOSECTIV	/ ((VIE. 300) 1 1 / (() (EE							
P7:	COVERED E				Revision - CE Added, Rider 1		ierai and 20% inds	Local (off system); i	Modified Cat 10
P7:	COVERED E	BY TXDOT			<u> </u>	ft.	unds		Modified Cat 10
P7:	COVERED E				Revision - CE Added, Rider 1	ft.	unds	— — SHARE	
P7:	COVERED E	BY TXDOT	FION COST OF		<u> </u>	ft.	unds		TOTAL
P7: TOT	COVERED E	COST INFORMAT	_	ICAT 10	AUTHORIZED F	UNDING BY CA	ands ATEGORY/S		
P7: TOT PRELIM ENG:	COVERED E	COST INFORMAT	COST OF	ICAT 10 RIDER 11B	AUTHORIZED F	UNDING BY CA	ATEGORY/S		TOTAL
P7: TOT PRELIM ENG: ROW PURCHASE:	COVERED E	COST INFORMAT \$0 \$0	COST OF APPROVED	Ī	AUTHORIZED F FEDERAL \$1,340,000	UNDING BY CA	ATEGORY/S		TOTAL \$1,675,000
P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	COVERED E	COST INFORMAT \$0 \$7,500,000	COST OF APPROVED PHASES:	RIDER 11B	AUTHORIZED F FEDERAL \$1,340,000 \$3,600,000	UNDING BY CA	ATEGORY/S LOCAL \$335,000		**TOTAL \$1,675,000 \$4,500,000
PT: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	COVERED E	\$0 \$7,500,000 \$825,000	COST OF APPROVED PHASES:	RIDER 11B	AUTHORIZED F FEDERAL \$1,340,000 \$3,600,000	UNDING BY CA	ATEGORY/S LOCAL \$335,000		**TOTAL \$1,675,000 \$4,500,000
PT: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	COVERED E	COST INFORMAT \$0 \$7,500,000 \$825,000 \$0	COST OF APPROVED PHASES:	RIDER 11B	AUTHORIZED F FEDERAL \$1,340,000 \$3,600,000	UNDING BY CA	ATEGORY/S LOCAL \$335,000		**TOTAL \$1,675,000 \$4,500,000

FY 2022

PHARR CAMERON LIMITS FROM: INDUSTRIAL BLVD LIMITS TO: LOOP 499/ PRIME PROJECT NB AND SB RAMP DESCRIPTION: REMARKS PROJECT NAME: 6 P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: PHARR CAMERON LIMITS FROM: RIO HONDO ROAD LIMITS FROM: RIO HONDO ROAD LIMITS TO: FM 106 (HARRISO PROJECT CONSTRUCTION C DESCRIPTION: SIDEWALKS REMARKS PROJECT NAME: P P7: Obligate funds by TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST PHARR CAMERON LIMITS FROM: Jefferson Ave LIMITS FROM: Je	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE CO	ST
LIMITS TO: LOOP 499/ PRIME PROJECT NB AND SB RAMP DESCRIPTION: REMARKS PROJECT NAME:16 P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: RIO HONDO ROAD LIMITS TO: FM 106 (HARRISO PROJECT CONSTRUCTION C DESCRIPTION: SIDEWALKS REMARKS PROJECT NAME: POBLIGATION C PROJECT CONSTRUCTION C DESCRIPTION: SIDEWALKS REMARKS PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: Jefferson Ave LIMITS TO: 0.035 Mi S. of SS 2 PROJECT Install Raised Med DESCRIPTION: REMARKS P7: TOTAL PROJECT COST PROJECT Install Raised Med DESCRIPTION: REMARKS P7: TOTAL PROJECT COST CONST ENG: CONST COST: CONST ENG: CONST COST: CONST ENG: CONST COST: CONST ENG: CONST COST: CONST ENG: CONST ENG: CONST ENG: CONST ENG: CONST ENG: CONST ENG: CONST ENG: CONST ENG: CONST ENG: CONST ENG: CONTING:	0020 07 257	169E / US 77 RAMP	С	HARLINGEN	TXDOT		\$2,758,5	54
DESCRIPTION: REMARKS P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: RIO HONDO ROAD LIMITS TO: FM 106 (HARRISO) PROJECT CONSTRUCTION C SIDEWALKS REMARKS PROJECT NAME: P7: Obligate funds by TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: Jefferson Ave LIMITS TO: 0.035 Mi S. of SS 2 PROJECT Install Raised Med COST COST: CONST COST PROJECT Install Raised Med CONST COST PROJECT COST PROJECT COST PROJECT COST PROJECT COST PROJECT COST PROJECT COST PROJECT COST CONST COST: CONST COST CONST COST CONST COST CONST COST: CONST COST CONST COST CONST COST CONST COST CONST COST CONST COST CONST COST CONST CO					REVISION DATE: MPO PROJ NUMBER:	7_20 PHR-)20 -HSB-115	
REMARKS P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: RIO HONDO ROAD LIMITS TO: FM 106 (HARRISO PROJECT CONSTRUCTION CO DESCRIPTION: SIDEWALKS REMARKS PROJECT NAME: POBLIGATION CO TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: Jefferson Ave LIMITS TO: 0.035 Mi S. of SS 2 PROJECT Install Raised Med DESCRIPTION: REMARKS P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST COST: CONST COST: CONST COST: CONST COST: CONST COST: CONST COST: CONST COST: CONST COST: CONST COST: CONST COST: CONST COST: CONST COST: CONST ENG: CONTING:	PS REVERSAL			IDBO IECT HISTORY	FUNDING CAT(S):	CAT	2U	
P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: RIO HONDO ROAD LIMITS TO: FM 106 (HARRISO PROJECT CONSTRUCTION C DESCRIPTION: SIDEWALKS REMARKS PROJECT NAME: F P7: Obligate funds by TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: Jefferson Ave LIMITS TO: 0.035 Mi S. of SS 2 PROJECT Install Raised Med DESCRIPTION: REMARKS P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST COST: CONST COST: CONST COST: CONST COST: CONST COST: CONST COST: CONST COST: CONST COST: CONST COST: CONST COST: CONST COST: CONST COST: CONST ENG: CONTING:	69/US 77 RAMP	REVERSALS		PROJECT HISTORY:				
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: RIO HONDO ROAL LIMITS TO: FM 106 (HARRISO PROJECT CONSTRUCTION C DESCRIPTION: SIDEWALKS REMARKS PROJECT NAME: F P7: Obligate funds by TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: Jefferson Ave LIMITS TO: 0.035 Mi S. of SS 2 PROJECT Install Raised Med DESCRIPTION: REMARKS P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST COST: CONST COST: CONST COST: CONST COST: CONST COST: CONST ENG: CONTING: CONTING:	03,03 77 10 11011	KEVENO/KES		i	Updated CSJ Adde	d from FY 2021		
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: RIO HONDO ROAD LIMITS TO: FM 106 (HARRISO PROJECT CONSTRUCTION CO	T INFORMAT	ON	. <u>. — </u>	-	FUNDING BY CATE	GORY/SHAR		
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: RIO HONDO ROAD LIMITS TO: FM 106 (HARRISO PROJECT CONSTRUCTION CO	\$135,169	COST OF	1	FEDERA	L STATE	LOCAL	LC	TOTAL
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: RIO HONDO ROAD LIMITS TO: FM 106 (HARRISO PROJECT CONSTRUCTION O DESCRIPTION: SIDEWALKS REMARKS PROJECT NAME: H Obligate funds by TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: Jefferson Ave LIMITS TO: 0.035 Mi S. of SS 2 PROJECT Install Raised Med DESCRIPTION: REMARKS P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST COST: CONST ENG: CONST COST: CONST ENG: CONST COST: CONST ENG: CONST COST: CONST ENG: CONST COST: CONST ENG: CONST ENG: CONTING:	\$0	APPROVED	CAT 2U	\$2,206,843	\$551,711	\$0	\$0	\$2,758,554
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: RIO HONDO ROAD LIMITS TO: FM 106 (HARRISO PROJECT CONSTRUCTION O DESCRIPTION: SIDEWALKS REMARKS PROJECT NAME: H Obligate funds by TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: Jefferson Ave LIMITS TO: 0.035 Mi S. of SS 2 PROJECT Install Raised Med DESCRIPTION: REMARKS P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST COST: CONST ENG: CONST COST: CONST ENG: CONST COST: CONST ENG: CONST COST: CONST ENG: CONST COST: CONST ENG: CONST ENG: CONTING:	\$2,758,554	PHASES:	! !	, ,,	, ,	, -	, -	, ,,
CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: RIO HONDO ROAD LIMITS TO: FM 106 (HARRISO PROJECT CONSTRUCTION C SIDEWALKS REMARKS PROJECT NAME: H Obligate funds by TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: Jefferson Ave LIMITS TO: 0.035 Mi S. of SS 2 PROJECT Install Raised Med DESCRIPTION: REMARKS P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST CONST COST CONST COST CONST COST: CONST COST: CONST ENG: CONST COST: CONST ENG: CONST COST: CONST ENG: CONST COST: CONST ENG: CONST COST: CONST ENG: CONTING:	\$110,618	\$2,758,554	i					
IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: RIO HONDO ROAL LIMITS TO: FM 106 (HARRISO PROJECT CONSTRUCTION C SIDEWALKS REMARKS PROJECT NAME: F Obligate funds by TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: Jefferson Ave LIMITS TO: 0.035 Mi S. of SS 2 PROJECT Install Raised Med DESCRIPTION: REMARKS P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST CONST COST: CONST COST: CONST COST: CONST COST: CONST ENG: CONST COST: CONST ENG: CONTING:	\$39,171	Ų L ,730,334	ļ					
BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: RIO HONDO ROAL LIMITS TO: FM 106 (HARRISO PROJECT CONSTRUCTION C SIDEWALKS REMARKS PROJECT NAME: H Obligate funds by TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: Jefferson Ave LIMITS TO: 0.035 Mi S. of SS 2 PROJECT Install Raised Med DESCRIPTION: REMARKS P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST CONST COST CONST COST: CONST COST: CONST ENG: CONST COST: CONST ENG: CONST ENG: CONTING:	\$175,996		1					
PHARR CAMERON LIMITS FROM: RIO HONDO ROAL LIMITS TO: FM 106 (HARRISO PROJECT CONSTRUCTION O SIDEWALKS REMARKS PROJECT NAME: H Obligate funds by TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: Jefferson Ave LIMITS TO: 0.035 Mi S. of SS 2 PROJECT Install Raised Med DESCRIPTION: REMARKS P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST CONST COST CONST COST CONST COST: CONST COST: CONST ENG: CONST COST: CONST ENG: CONTING:	\$173,330		1					
PHARR CAMERON LIMITS FROM: RIO HONDO ROAD LIMITS TO: FM 106 (HARRISO PROJECT CONSTRUCTION C DESCRIPTION: SIDEWALKS REMARKS PROJECT NAME: F PT: Obligate funds by TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: Jefferson Ave LIMITS TO: 0.035 Mi S. of SS 2 PROJECT Install Raised Med DESCRIPTION: REMARKS PT: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST CONST COST CONST COST: CONST COST: CONST ENG: CONST COST: CONST ENG: CONTING:			<u>i</u>	4		4-	4-	
LIMITS FROM: RIO HONDO ROAD LIMITS TO: FM 106 (HARRISO PROJECT CONSTRUCTION C DESCRIPTION: SIDEWALKS REMARKS PROJECT NAME: H P7: Obligate funds by TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: Jefferson Ave LIMITS TO: 0.035 Mi S. of SS 2 PROJECT Install Raised Med DESCRIPTION: REMARKS P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONTING:	\$3,219,508		TOTALS	\$2,206,843	\$ \$551,711	\$0	\$0	\$2,758,554
LIMITS TO: FM 106 (HARRISO PROJECT CONSTRUCTION OF SIDEWALKS REMARKS PROJECT NAME: FPT: Obligate funds by TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: Jefferson Ave LIMITS TO: 0.035 Mi S. of SS 2 PROJECT Install Raised Med DESCRIPTION: REMARKS P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST COST: CONST ENG: CONTING:	0921-06-312	LOOP 499	C,E	HARLINGEN	HARLINGEN		\$544,71	.1
PROJECT CONSTRUCTION C DESCRIPTION: SIDEWALKS REMARKS PROJECT NAME: F P7: Obligate funds by TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: Jefferson Ave LIMITS TO: 0.035 Mi S. of SS 2 PROJECT Install Raised Med DESCRIPTION: REMARKS P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONTING:	.D				REVISION DATE:	7_20		
DESCRIPTION: SIDEWALKS REMARKS PROJECT NAME: FP7: Obligate funds by TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: Jefferson Ave LIMITS TO: 0.035 Mi S. of SS 2 PROJECT Install Raised Med DESCRIPTION: REMARKS P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	ON AVE)				MPO PROJ NUMBER:	PHR-	-HSB-127	
REMARKS PROJECT NAME: P P7: Obligate funds by TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: Jefferson Ave LIMITS TO: 0.035 Mi S. of SS 2 PROJECT Install Raised Med DESCRIPTION: REMARKS P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	OF 1.48 MI OF A	A-ACCESSIBLE	6FT WIDE		FUNDING CAT(S):	CAT	9, LC	
P7: Obligate funds by TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: Jefferson Ave LIMITS TO: 0.035 Mi S. of SS 2 PROJECT Install Raised Med DESCRIPTION: REMARKS P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:				PROJECT HISTORY:				
TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: Jefferson Ave LIMITS TO: 0.035 Mi S. of SS 2 PROJECT Install Raised Med DESCRIPTION: REMARKS P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HARLINGEN- LOC	P 499 SIDEWAL	.KS RR pending;	TVDOT 2017 TSA soloctio	on 10/26/17 Moved to 20	21 Undated Eu	inding Cost Ac	Idad from EV
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: Jefferson Ave LIMITS TO: 0.035 Mi S. of SS 2 PROJECT Install Raised Med DESCRIPTION: REMARKS P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	/ Oct. 2020 to avo	oid funds lapsing	B	I	2021		manig cost Ac	idea iroiii i i
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: Jefferson Ave LIMITS TO: 0.035 Mi S. of SS 2 PROJECT Install Raised Med DESCRIPTION: REMARKS P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	T INFORMAT	ON	· Ţ — ·	AUTHORIZED	FUNDING BY CATE	GORY/SHAR		
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: Jefferson Ave LIMITS TO: 0.035 Mi S. of SS 2 PROJECT Install Raised Med DESCRIPTION: REMARKS P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	\$9,732	COST OF	i	FEDERA	L STATE	LOCAL	LC	TOTAL
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: Jefferson Ave LIMITS TO: 0.035 Mi S. of SS 2 PROJECT Install Raised Med DESCRIPTION: REMARKS P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	\$1,946	APPROVED	CAT 9 (TASA)	\$415,215		\$34,601	\$0	\$519,019
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: Jefferson Ave LIMITS TO: 0.035 Mi S. of SS 2 PROJECT Install Raised Med DESCRIPTION: REMARKS P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	\$428,489	PHASES:	I3LC	Ş 4 13,213	Ç03,203	754,001	\$25,692	\$25,692
CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: Jefferson Ave LIMITS TO: 0.035 Mi S. of SS 2 PROJECT Install Raised Med DESCRIPTION: REMARKS P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	\$53,200	\$544,711	320				\$23,032	\$23,032
IND COSTS: BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: Jefferson Ave LIMITS TO: 0.035 Mi S. of SS 2 PROJECT Install Raised Med DESCRIPTION: REMARKS P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	\$25,653	3344,711	i					
BND FINANCING: TOTAL PROJECT COST: PHARR CAMERON LIMITS FROM: Jefferson Ave LIMITS TO: 0.035 Mi S. of SS 2 PROJECT Install Raised Med DESCRIPTION: REMARKS P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:								
PHARR CAMERON LIMITS FROM: Jefferson Ave LIMITS TO: 0.035 Mi S. of SS 2 PROJECT Install Raised Med DESCRIPTION: REMARKS P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	\$25,691		į					
PHARR CAMERON LIMITS FROM: Jefferson Ave LIMITS TO: 0.035 Mi S. of SS 3 PROJECT Install Raised Med DESCRIPTION: REMARKS P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	\$0 \$544,711		TOTALS	\$415,21!	5 \$69,203	\$34,601	\$25,692	\$544,711
LIMITS FROM: Jefferson Ave LIMITS TO: 0.035 Mi S. of SS 2 PROJECT Install Raised Med DESCRIPTION: REMARKS P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	0327-08-102	BUS 77	С	HARLINGEN	TXDOT	7- 7	\$651,02	
LIMITS TO: 0.035 Mi S. of SS 2 PROJECT Install Raised Med DESCRIPTION: REMARKS P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	332, 30 102	50377	C		1,201			
PROJECT Install Raised Med DESCRIPTION: REMARKS P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:					REVISION DATE:	7_20	020	
DESCRIPTION: REMARKS P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	206				MPO PROJ NUMBER:			
TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	dian				FUNDING CAT(S):			
P7: TOTAL PROJECT COST PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:				PROJECT HISTORY:				
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:				i				
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:			· -	-				
ROW PURCHASE: CONST COST: CONST ENG: CONTING:					FUNDING BY CATE		RE LC	TOTAL
CONST COST: CONST ENG: CONTING:	\$31,900	COST OF		FEDERA		LOCAL		
CONST ENG: CONTING:		APPROVED	CAT 8	\$585,923	\$65,103		\$0	\$651,026
CONTING:	\$651,026	PHASES:	1					
	\$18,554	\$651,026	I					
	\$6,706		i					
IND COSTS:			I I					
BND FINANCING:			Į.					
TOTAL PROJECT COST:	\$708,186		TOTALS	\$585,923	\$65,103	\$0	\$0	\$651,026

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST

Currently There are NO Projects in FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE CO	OST
Pharr	Cameron	0039-12-254	Business 77X	С	Harlingen	TxDOT		\$1,386,	434
LIMITS FROM: LIMITS TO:	Commerce St. Arroyo Bridge					REVISION DATE: MPO PROJ NUMBER:	7_2020 HSB-136		
PROJECT	Construct Raise	ed Median				FUNDING CAT(S):	1,2		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					j	Move to 2024 and add	d Cat 1= \$ 678K		
P7:					 				
тот	AL PROJECT CO	ST INFORMATI	 ON	<u></u>	<u> </u>	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$67,946	COST OF		FEDERAI	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			APPROVED	Cat 1	\$542,400	\$135,600			\$678,000
CONST COST:		\$1,389,649	PHASES:	Cat 2	\$566,747	\$141,687			\$708,434
CONST ENG:		\$68,778	\$1,386,434	1					
CONTING:		\$27,594							
IND COSTS:		Ī		1					
BND FINANCING: TOTAL PROJEC		\$1,486,021		I TOTALS	\$1,109,147	, \$277,287	\$0	\$0	\$1,386,434
			l = = = 400			TxDOT	, 0	\$15,300	
Pharr	Cameron	1137-02-038	Loop 499	С	Harlingen			\$15,300	,000
LIMITS FROM: LIMITS TO:	Business 77 SS 206					REVISION DATE: MPO PROJ NUMBER:	7_2020 HSB-137		
PROJECT		es road with Raised	l Median			FUNDING CAT(S):	1,2		
DESCRIPTION:	construct o lan	ics road with Naisco	iviculan		PROJECT HISTORY:	TORDING CAT(5).		· 	
REMARKS					i I	Move to 2024 and ad	d Cat 1= \$200K		
P7:					l I	Wove to 2024 and ad	u cat 1– \$500K		
тот	AL PROJECT CO	ST INFORMATI	- — — - ON	ŗ	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$735,000	COST OF	1	FEDERAI	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		ļ,	APPROVED	Cat 1	\$240,000				\$300,000
CONST COST:		\$15,300,000	PHASES:	Cat 2	\$12,000,000	\$3,000,000			\$15,000,000
CONST ENG:		\$744,000	\$15,300,000	I .					
CONTING:		\$298,500		!					
IND COSTS:				ļ					
BND FINANCING:		1		i					
TOTAL PROJEC	T COST:	\$16,342,500		TOTALS	\$12,240,000	\$3,060,000	\$0	\$0	\$15,300,000
Pharr	Cameron	0039-12-057	BUS 77X	С	Pct 4	TxDOT		\$37,543	,328
LIMITS FROM:	Arroyo Colorad	lo Bridge				REVISION DATE:	7_2020		
LIMITS TO:	FM 510	***************************************				MPO PROJ NUMBER:	HSB-122		
PROJECT	Contruct 6 lane	w/ raised median				FUNDING CAT(S):	1,2		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:					l i	CAT 10 funding removed,	Limits to: Updated		
					<u> </u>				
тот	AL PROJECT CO	ST INFORMATI	ON	·	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$1,839,623	COST OF	1	FEDERAI		LOCAL	LC	TOTAL
ROW PURCHASE:		, ,,.	APPROVED	Cat 1	\$6,954,662	\$1,738,666			\$8,693,328
CONST COST:		\$37,543,328	PHASES:	Cat 2	\$23,080,000				\$28,850,000
CONST ENG:		\$1,862,149	\$37,543,328	1					
CONTING:		\$747,112		1					
IND COSTS:				1					
BND FINANCING:				1					
TOTAL PROJEC	T COST:	\$40,152,589		TOTALS	\$30,034,662	\$7,508,666	\$0	\$0	\$37,543,328

^{*} FUNDING NOT FIXED

	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE CC	OST
PHARR	HIDALGO	0921-02-360	CS	R	WESLACO	HIDALGO COU	NTY	\$2,200,0	000
LIMITS FROM: LIMITS TO:	FM 1015	, FROM MILE 6 (WES	rgate)			REVISION DATE: MPO PROJ NUMBER:	7_2020 HC-264r		
PROJECT DESCRIPTION:	WIDEN TO 4 L	ANES			PROJECT HISTORY:	FUNDING CAT(S):			
REMARKS									
P7:					İ	LG RESPONSIBLE FO	R CE; LOCAL LET		
TO1	TAL PROJECT CO	OST INFORMATI	- — — - ON		AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$1,240,022	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	:	\$2,200,000	APPROVED	CAT 7 (ROW)	\$1,760,000		\$440,000		\$2,200,000
CONST COST:		\$12,194,434	PHASES:	l					
CONST ENG:		\$1,700,000	\$2,200,000	į					
CONTING:		\$0							
IND COSTS:		\$1,341,328		1					
BND FINANCING:	:	\$0		Ī					
TOTAL PROJEC		\$18,675,784		TOTALS	\$1,760,000	\$0	\$440,000	\$0	\$2,200,000
PHARR	HIDALGO	0921-02-395	CS	R	MISSION	HIDALGO COU	NTY	\$3,000,0	
LIMITS FROM:		ON RD/MILITARY PA			·····sore···	REVISION DATE:	7 2020	ψο,σσο,	
LIMITS TO:	FM 1016	ON NO IVILLIANTIA	KKWAI LOOF II	KOWI III Z		MPO PROJ NUMBER:	HC-341r		
PROJECT	WIDEN TO 4 I	ANE DIVIDED				FUNDING CAT(S):	7		
DESCRIPTION:	WIDEN 1041	ANE DIVIDED			PROJECT HISTORY:	FONDING CAT(3).			
					TEROJECT HISTORY.				
REMARKS						DE - 100	0/16		
P7:					į	PE = 100	% LG		
				· r — ·	· 				
тот	TAL PROJECT CO	OST INFORMATI	ON	1	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$1,276,483	COST OF	i i	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	:	\$3,000,000	APPROVED	CAT 7 (ROW)	\$2,400,000		\$600,000		\$3,000,000
CONST COST:		\$20,047,928	PHASES:	į	+=,,		+,		+-,,
CONST ENG:		\$2,205,272	\$3,000,000						
CONTING:		\$0	40,000,000	1					
IND COSTS:		\$1,094,374		Ī					
BND FINANCING:		\$0		i					
TOTAL PROJEC		\$27,624,057		TOTALS	\$2,400,000	\$0	\$600,000	\$0	¢2 000 000
TOTAL PROJEC	1 (031.	327,024,037	CANO LIIVE 9	TIOTALS	\$2,400,000	ŞU	\$600,000	ŞU	\$3,000,000
PHARR	HIDALGO	0921-02-392	CANO HIKE & BIKE	С	EDINBURG	EDINBURG		\$534,4	00
LIMITS FROM:	CANO					REVISION DATE:	7_2020		
LIMITS TO:	FREDDY GON	ZALEZ				MPO PROJ NUMBER:	HC-359		
PROJECT	INSTALLATIOI	N OF SOLAR POWERE	D LIGHTING AL	ONG THE CANO		FUNDING CAT(S):	9-TAP, L	OCAL	
DESCRIPTION:	WALKING TRA	AIL			PROJECT HISTORY:				
REMARKS					uuul I				
P7:					i				
- 	TAL PROJECT CO	OST INFORMATI	- — — - ON	· - ·	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
TO1				1	FEDERAL		LOCAL	LC	TOTAL
		ćn:		_	ILDLINAL	JIAIL			·O·AL
PRELIM ENG:		\$0 \$0	COST OF	CAT Q . TAD	¢422 400		\$105 600		¢520 000
PRELIM ENG: ROW PURCHASE:	:	\$0	APPROVED	CAT 9 - TAP	\$422,400		\$105,600	¢6 400	\$528,000
PRELIM ENG: ROW PURCHASE: CONST COST:	:	\$0 \$534,400	APPROVED PHASES:	CAT 9 - TAP CAT 3 - LOCAL	\$422,400		\$105,600	\$6,400	\$528,000 \$6,400
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	:	\$0 \$534,400 \$0	APPROVED	ı	\$422,400		\$105,600	\$6,400	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	:	\$0 \$534,400 \$0 \$0	APPROVED PHASES:	ı	\$422,400		\$105,600	\$6,400	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:		\$0 \$534,400 \$0 \$0 \$0	APPROVED PHASES:	ı	\$422,400		\$105,600	\$6,400	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	:	\$0 \$534,400 \$0 \$0	APPROVED PHASES:	ı	\$422,400		\$105,600	\$6,400	

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE (COST
PHARR	HIDALGO	0921-02-394	DONNA INT'L BRIDGE	C, <mark>€</mark>	DONNA	DONNA		\$44,52	9,491
LIMITS FROM: LIMITS TO:	@ DONNA IN	IT'L BRIDGE	BIIIBGE			REVISION DATE: MPO PROJ NUMBER:		7_2020 HC-361	
PROJECT		ON OF COMMERCIAL				FUNDING CAT(S):	'	CBI, LOCAL	. —
DESCRIPTION:		1PTY AND SOUTHBOU			PROJECT HISTORY:				
P7:		ING FOR CONSTRUCTI RUCTION ENGINEERIN		AKY ENGINEEKING	, I I 				
TOT/	AL PROJECT CO	OST INFORMATI	- — — · ON	. 	AUTHORIZED	FUNDING BY CAT	EGORY/SI	HARE	
PRELIM ENG:		\$4,545,234	COST OF	ļ	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 10 - CBI	\$7,120,000		\$1,780,000		\$8,900,000
CONST COST:		\$44,529,491	PHASES:	CAT 3 - LOCAL	, , , ,,,,,,		, ,,	\$44,529,491	\$44,529,491
CONST ENG:		\$1,500,000	\$44,529,491	I I					
CONTING:		\$0		l i					
IND COSTS:		\$0		1					
BND FINANCING:		\$0		ļ					
TOTAL PROJECT	COST:	\$50,574,725		TOTALS	\$0	\$0	\$0	\$44,529,491	\$44,529,491
PHARR	HIDALGO	0921-02-368	365 Tollway	С	Hidalgo County	HCRMA		\$262,38	89,609
LIMITS FROM:	FM 396 (Anza	alduas Highway)				REVISION DATE:		7_2020	
LIMITS TO:	US 281 Milita	ry Highway		***************************************	***************************************	MPO PROJ NUMBER:	1	RMA-1aa	
PROJECT	Construct 4-L	ane Controlled Acces	s Tolled Facility			FUNDING CAT(S):	:	12, Rider 11, 10CE	BI,Local
DESCRIPTION:					PROJECT HISTORY:				
TOTA	AL PROJECT CO	OST INFORMATION \$2,750,000		·	AUTHORIZED FEDERAL	FUNDING BY CAT	TEGORY/SI	HARE	TOTAL
	AL PROJECT CO		ON COST OF APPROVED	Cat 12 - VRF		STATE	•		TOTAL \$14,386,688
PRELIM ENG:	AL PROJECT CO	\$2,750,000	COST OF	Cat 12 - VRF Rider 11	FEDERAL	\$25,288,485	•		
PRELIM ENG: ROW PURCHASE:	AL PROJECT CO	\$2,750,000 \$23,475,000	COST OF APPROVED	•	\$14,386,688	\$25,288,485 \$892,551	•		\$14,386,688
PRELIM ENG: ROW PURCHASE: CONST COST:	AL PROJECT CO	\$2,750,000 \$23,475,000 \$262,389,609	COST OF APPROVED PHASES:	Rider 11	\$14,386,688 \$4,462,757	\$25,288,485 \$892,551	LOCAL		\$14,386,688 \$4,462,757
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	AL PROJECT CO	\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155 \$0	COST OF APPROVED PHASES:	Rider 11 Cat 10 CBI	\$14,386,688 \$4,462,757	\$25,288,485 \$892,551	LOCAL	ιc	\$14,386,688 \$4,462,757 \$22,537,243
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	AL PROJECT CO	\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155	COST OF APPROVED PHASES:	Rider 11 Cat 10 CBI Cat 3 Local	\$14,386,688 \$4,462,757 \$22,537,243	\$25,288,485 \$892,551	LOCAL	ιc	\$14,386,688 \$4,462,757 \$22,537,243 \$147,575,341
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:		\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155 \$0	COST OF APPROVED PHASES:	Rider 11 Cat 10 CBI Cat 3 Local	\$14,386,688 \$4,462,757 \$22,537,243	\$25,288,485 \$892,551	LOCAL	ιc	\$14,386,688 \$4,462,757 \$22,537,243 \$147,575,341
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:		\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155 \$0	COST OF APPROVED PHASES:	Rider 11 Cat 10 CBI Cat 3 Local Cat 12 - PTF	\$14,386,688 \$4,462,757 \$22,537,243 \$112,055,735	\$25,288,485 \$892,551	LOCAL \$4,507,449	\$147,575,341	\$14,386,688 \$4,462,757 \$22,537,243 \$147,575,341 \$112,055,735 \$301,017,764
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	COST:	\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155 \$0 \$0 \$301,017,764	COST OF APPROVED PHASES: \$262,389,609	Rider 11 Cat 10 CBI Cat 3 Local Cat 12 - PTF	\$14,386,688 \$4,462,757 \$22,537,243 \$112,055,735 \$153,442,423	\$25,288,485 \$892,551	\$4,507,449	\$147,575,341 \$147,575,341	\$14,386,688 \$4,462,757 \$22,537,243 \$147,575,341 \$112,055,735 \$301,017,764
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	COST:	\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155 \$0 \$0 \$301,017,764	COST OF APPROVED PHASES: \$262,389,609	Rider 11 Cat 10 CBI Cat 3 Local Cat 12 - PTF	\$14,386,688 \$4,462,757 \$22,537,243 \$112,055,735 \$153,442,423	\$25,288,485 \$892,551 \$0 HCRMA	\$4,507,449 \$0	\$147,575,341 \$147,575,341 \$8,000	\$14,386,688 \$4,462,757 \$22,537,243 \$147,575,341 \$112,055,735 \$301,017,764
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	F COST: HIDALGO 365 Toll and F	\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155 \$0 \$0 \$301,017,764	COST OF APPROVED PHASES: \$262,389,609	Rider 11 Cat 10 CBI Cat 3 Local Cat 12 - PTF ITOTALS E	\$14,386,688 \$4,462,757 \$22,537,243 \$112,055,735 \$153,442,423	\$25,288,485 \$25,288,485 \$892,551 \$0 HCRMA REVISION DATE:	\$4,507,449	\$147,575,341 \$147,575,341 \$8,000	\$14,386,688 \$4,462,757 \$22,537,243 \$147,575,341 \$112,055,735 \$301,017,764
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO:	F COST: HIDALGO 365 Toll and F	\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155 \$0 \$0 \$301,017,764 0921-02-142	COST OF APPROVED PHASES: \$262,389,609	Rider 11 Cat 10 CBI Cat 3 Local Cat 12 - PTF ITOTALS E	\$14,386,688 \$4,462,757 \$22,537,243 \$112,055,735 \$153,442,423	\$25,288,485 \$892,551 \$0 HCRMA REVISION DATE: MPO PROJ NUMBER:	\$4,507,449	\$147,575,341 \$147,575,341 \$8,000 7_2020 RMA-3	\$14,386,688 \$4,462,757 \$22,537,243 \$147,575,341 \$112,055,735 \$301,017,764
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT	F COST: HIDALGO 365 Toll and F	\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155 \$0 \$301,017,764 0921-02-142 FM 493	COST OF APPROVED PHASES: \$262,389,609	Rider 11 Cat 10 CBI Cat 3 Local Cat 12 - PTF ITOTALS E	\$14,386,688 \$4,462,757 \$22,537,243 \$112,055,735 \$153,442,423 Hidalgo County	\$15,288,485 \$892,551 \$0 HCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$4,507,449 \$0	\$147,575,341 \$147,575,341 \$8,000 7_2020 RMA-3 12, 3	\$14,386,688 \$4,462,757 \$22,537,243 \$147,575,341 \$112,055,735 \$301,017,764
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	F COST: HIDALGO 365 Toll and F IH-2 Construct 4-L E= Preminary	\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155 \$0 \$301,017,764 0921-02-142 FM 493	COST OF APPROVED PHASES: \$262,389,609 IBTC	Rider 11 Cat 10 CBI Cat 3 Local Cat 12 - PTF ITOTALS E	\$14,386,688 \$4,462,757 \$22,537,243 \$112,055,735 \$153,442,423 Hidalgo County PROJECT HISTORY: Moved to 2020 on Portal breakdown of PE and ROW	\$15,288,485 \$25,288,485 \$892,551 \$0 HCRMA REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$4,507,449 \$0 shotated construint 2022.	\$147,575,341 \$147,575,341 \$8,000 7_2020 RMA-3 12, 3	\$14,386,688 \$4,462,757 \$22,537,243 \$147,575,341 \$112,055,735 \$301,017,764
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	F COST: HIDALGO 365 Toll and F IH-2 Construct 4-L E= Preminary	\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155 \$0 \$0 \$301,017,764 0921-02-142 FM 493 ane Controlled Acces	COST OF APPROVED PHASES: \$262,389,609 IBTC S Tolled Facility	Rider 11 Cat 10 CBI Cat 3 Local Cat 12 - PTF ITOTALS E	\$14,386,688 \$4,462,757 \$22,537,243 \$112,055,735 \$153,442,423 Hidalgo County PROJECT HISTORY: Moved to 2020 on Portal breakdown of PE and ROW	\$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100	\$4,507,449 \$0 should be a second of the sec	\$147,575,341 \$147,575,341 \$8,000 7_2020 RMA-3 12, 3	\$14,386,688 \$4,462,757 \$22,537,243 \$147,575,341 \$112,055,735 \$301,017,764
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL PROJECT	F COST: HIDALGO 365 Toll and F IH-2 Construct 4-L E= Preminary	\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155 \$0 \$0 \$301,017,764 0921-02-142 FM 493 ane Controlled Acces	COST OF APPROVED PHASES: \$262,389,609 IBTC S Tolled Facility ON COST OF	Rider 11 Cat 10 CBI Cat 3 Local Cat 12 - PTF TOTALS E	\$14,386,688 \$4,462,757 \$22,537,243 \$112,055,735 \$153,442,423 Hidalgo County PROJECT HISTORY: Moved to 2020 on Portal	\$10 \$25,288,485 \$25,288,485 \$892,551 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1	\$4,507,449 \$0 sodated construint 2022. FEGORY/SI LOCAL	\$147,575,341 \$147,575,341 \$8,000 7_2020 RMA-3 12, 3	\$14,386,688 \$4,462,757 \$22,537,243 \$147,575,341 \$112,055,735 \$301,017,764 0,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	F COST: HIDALGO 365 Toll and F IH-2 Construct 4-L E= Preminary	\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155 \$0 \$0 \$301,017,764 0921-02-142 FM 493 ane Controlled Acces	COST OF APPROVED PHASES: \$262,389,609 IBTC S Tolled Facility	Rider 11 Cat 10 CBI Cat 3 Local Cat 12 - PTF ITOTALS E	\$14,386,688 \$4,462,757 \$22,537,243 \$112,055,735 \$153,442,423 Hidalgo County PROJECT HISTORY: Moved to 2020 on Portal breakdown of PE and ROW	\$10 \$25,288,485 \$25,288,485 \$892,551 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1	\$4,507,449 \$0 should be a second of the sec	\$147,575,341 \$147,575,341 \$8,000 7_2020 RMA-3 12, 3	\$14,386,688 \$4,462,757 \$22,537,243 \$147,575,341 \$112,055,735 \$301,017,764 0,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	F COST: HIDALGO 365 Toll and F IH-2 Construct 4-L E= Preminary	\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155 \$0 \$0 \$301,017,764 0921-02-142 FM 493 Centrolled Acces Centrolled Acces Centrolled Acces Centrolled Acces	COST OF APPROVED PHASES: \$262,389,609 IBTC S Tolled Facility ON COST OF APPROVED	Rider 11 Cat 10 CBI Cat 3 Local Cat 12 - PTF TOTALS E	\$14,386,688 \$4,462,757 \$22,537,243 \$112,055,735 \$153,442,423 Hidalgo County PROJECT HISTORY: Moved to 2020 on Portal	\$10 \$25,288,485 \$25,288,485 \$892,551 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1	\$4,507,449 \$0 sodated construint 2022. FEGORY/SI LOCAL	\$147,575,341 \$147,575,341 \$8,000 7_2020 RMA-3 12, 3	\$14,386,688 \$4,462,757 \$22,537,243 \$147,575,341 \$112,055,735 \$301,017,764 0,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	F COST: HIDALGO 365 Toll and F IH-2 Construct 4-L E= Preminary	\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155 \$0 \$0 \$301,017,764 0921-02-142 FM 493 ane Controlled Acces / Engineering	COST OF APPROVED PHASES: \$262,389,609 IBTC IBTC ON COST OF APPROVED PHASES:	Rider 11 Cat 10 CBI Cat 3 Local Cat 12 - PTF TOTALS E	\$14,386,688 \$4,462,757 \$22,537,243 \$112,055,735 \$153,442,423 Hidalgo County PROJECT HISTORY: Moved to 2020 on Portal	\$10 \$25,288,485 \$25,288,485 \$892,551 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1	\$4,507,449 \$0 sodated construint 2022. FEGORY/SI LOCAL	\$147,575,341 \$147,575,341 \$8,000 7_2020 RMA-3 12, 3	\$14,386,688 \$4,462,757 \$22,537,243 \$147,575,341 \$112,055,735 \$301,017,764 0,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	F COST: HIDALGO 365 Toll and F IH-2 Construct 4-L E= Preminary	\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155 \$0 \$0 \$301,017,764 0921-02-142 FM 493 ane Controlled Acces / Engineering	COST OF APPROVED PHASES: \$262,389,609 IBTC IBTC ON COST OF APPROVED PHASES:	Rider 11 Cat 10 CBI Cat 3 Local Cat 12 - PTF TOTALS E	\$14,386,688 \$4,462,757 \$22,537,243 \$112,055,735 \$153,442,423 Hidalgo County PROJECT HISTORY: Moved to 2020 on Portal	\$10 \$25,288,485 \$25,288,485 \$892,551 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1	\$4,507,449 \$0 sodated construint 2022. FEGORY/SI LOCAL	\$147,575,341 \$147,575,341 \$8,000 7_2020 RMA-3 12, 3	\$14,386,688 \$4,462,757 \$22,537,243 \$147,575,341 \$112,055,735 \$301,017,764 0,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	F COST: HIDALGO 365 Toll and F IH-2 Construct 4-L E= Preminary	\$2,750,000 \$23,475,000 \$262,389,609 \$9,100,000 \$3,303,155 \$0 \$0 \$301,017,764 0921-02-142 FM 493 OST INFORMATI \$8,000,000 \$40,000,000 \$40,000,000 \$6,500,000 \$5,078,652	COST OF APPROVED PHASES: \$262,389,609 IBTC IBTC ON COST OF APPROVED PHASES:	Rider 11 Cat 10 CBI Cat 3 Local Cat 12 - PTF TOTALS E	\$14,386,688 \$4,462,757 \$22,537,243 \$112,055,735 \$153,442,423 Hidalgo County PROJECT HISTORY: Moved to 2020 on Portal	\$10 \$25,288,485 \$25,288,485 \$892,551 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1	\$4,507,449 \$0 sodated construint 2022. FEGORY/SI LOCAL	\$147,575,341 \$147,575,341 \$8,000 7_2020 RMA-3 12, 3	\$14,386,688 \$4,462,757 \$22,537,243 \$147,575,341 \$112,055,735 \$301,017,764 0,000

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	ONSOR	YOE CO	OST
PHARR	HIDALGO	0921-02-194	CS	R	PENITAS	COUNT	Υ	\$1,185,	242
LIMITS FROM:	Liberty Blvd,	From Mile 3				REVISION DATE:	7	_2018	
LIMITS TO:	US 83					MPO PROJ NUMBE	R: ⊦	IC-284ar	
PROJECT	WIDEN TO 4	LANES WITH DEDICAT	ED LEFT TURN	LANE		FUNDING CAT(S):	7	, 10 - EARMARK, 3	- LOCAL
DESCRIPTION:				ıΡ	ROJECT HISTORY:				
REMARKS		***************************************							
P7:] 		Admin: Reverse Limits I	Moved from 201	9 to 2022	
тота	L PROJECT C	OST INFORMATION	ON	!	AUTHORIZI	D FUNDING BY CA	ATEGORY/SH	ARE	
PRELIM ENG:		\$219,782	COST OF	İ	FEDER	AL STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,185,242	APPROVED	CAT 7	\$320,00	00	\$80,000		\$400,000
CONST COST:		\$9,448,858	PHASES:	CAT 10 - EARMARK	\$560,82	26	\$140,206		\$701,032
CONST ENG:		\$1,086,619	\$1,185,242	CAT 3 - LOCAL				\$84,210	\$84,210
CONTING:		\$0		į					
IND COSTS:		\$585,829		ı					
BND FINANCING:		\$0		1 					
TOTAL PROJECT (COST:	\$12,526,330		TOTALS	\$880,8	\$26 \$0	\$220,206	\$84,210	\$1,185,242

	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YO	E COST	
PHARR	HIDALGO	0921-02-321	CS	C, E,R	HIDALGO COUNTY	HIDALGO COL	JNTY	\$17	,213,674	
LIMITS FROM: LIMITS TO: PROJECT	FM 492 (GOC	Fom Gill Road DDWIN RD) LANE DIVIDED - CURB	& GUTTER SEC	TION		REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	ŀ	7_2020 HC-286a 7, 12S		
DESCRIPTION:					PROJECT HISTORY:					
REMARKS P7:	E = CONSTRU	ICTION ENGINEERING] [Moved from 20	21 to FY 2022			
тот	AL PROJECT C	OST INFORMATI	- — — - ON	· 	AUTHORIZED	FUNDING BY CAT	TEGORY/SI	HARE		
PRELIM ENG:		\$526,451	COST OF	l I	FEDERAL	STATE	LOCAL	L	.c	TOTAL
ROW PURCHASE:		\$1,186,754	APPROVED	CAT 7 (ROW)	\$11,191,691		\$2,797,923		\$13.9	89,614
CONST COST:		\$14,389,614	PHASES:	CAT 12S	\$360,000		\$40,000			100,000
CONST ENG:		\$1,637,306	\$14,389,614	ı	7.00,000		+ .0,000		* .	\$0
CONTING:		\$0	. ,,-							, -
IND COSTS:		\$613,156		1						
BND FINANCING:		\$0								
TOTAL PROJECT	COST:	\$18,353,281		TOTALS	\$11,551,691	\$0	\$2,837,923	Ş	60 \$14,3	389,614
PHARR	HIDALGO	0921-02-393	DONNA	С	DONNA	DONNA		\$3	40,741	
LIMITS FROM:	AT INTERNAT	TIONAL BLVD	SIDEWALK			REVISION DATE:	-	7_2020		
LIMITS TO:						MPO PROJ NUMBER:	ŀ	HC-360		
PROJECT DESCRIPTION:		ION OF DETERIORATE ON OF NEW SIDEWAL		AND	PROJECT HISTORY:	FUNDING CAT(S):		9-TAP		
REMARKS	CONSTRUCTI	ON OF INCAN SIDEWAL			I FROJECT HISTORY.					
P7:					MOVED from 2021 to	FY 2022; OBLIGATE FU	INDS BY OCT 2	20 TO AVOID F	JNDS LAPSI	ING
тот	AL PROJECT C	OST INFORMATI	- — — - ON	T —	ALITHORIZED	FUNDING BY CAT	FGORY/SI	HARE		
				1	AOTHORIZED					
PRELIM ENG:		\$0	COST OF	!	FEDERAL		LOCAL		.c	TOTAL
PRELIM ENG: ROW PURCHASE:		\$0 \$0	COST OF	CAT 9 - TAP	FEDERAL		LOCAL			
				CAT 9 - TAP						TOTAL 340,741
ROW PURCHASE: CONST COST:		\$0	APPROVED	CAT 9 - TAP	FEDERAL		LOCAL			
ROW PURCHASE:		\$0 \$340,741	APPROVED PHASES:	CAT 9 - TAP	FEDERAL		LOCAL			
ROW PURCHASE: CONST COST: CONST ENG:		\$0 \$340,741 \$0	APPROVED PHASES:	CAT 9 - TAP	FEDERAL		LOCAL			
ROW PURCHASE: CONST COST: CONST ENG: CONTING:		\$0 \$340,741 \$0 \$0	APPROVED PHASES:	CAT 9 - TAP	FEDERAL		LOCAL			
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	COST:	\$0 \$340,741 \$0 \$0 \$0	APPROVED PHASES:	CAT 9 - TAP	FEDERAL	STATE	LOCAL	l.	\$3	
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	COST:	\$0 \$340,741 \$0 \$0 \$0 \$0	APPROVED PHASES: \$340,741	TOTALS	FEDERAL \$272,593	STATE	\$68,148	l \$	\$3	340,741
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	HIDALGO	\$0 \$340,741 \$0 \$0 \$0 \$0 \$0 \$340,741	APPROVED PHASES: \$340,741 ANZALDUAS PO	TOTALS	\$272,593 \$272,593	STATE \$0	\$68,148 \$68,148 \$68,148 DGE BOARD	l \$	\$3 60 \$ 3	340,741
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	HIDALGO	\$0 \$340,741 \$0 \$0 \$0 \$0 \$0 \$340,741	APPROVED PHASES: \$340,741 ANZALDUAS PO	TOTALS	\$272,593 \$272,593	\$0 ANZALDUAS INT'L BRI	\$68,148 \$68,148 \$68,148 DGE BOARD	\$ \$43	\$3 60 \$ 3	340,741
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO:	HIDALGO @ ANZALDU/	\$0 \$340,741 \$0 \$0 \$0 \$0 \$0 \$340,741	APPROVED PHASES: \$340,741 ANZALDUAS PO DRT OF ENTRY (TOTALS E C	\$272,593 \$272,593 \$272,593 McAllen	\$0 ANZALDUAS INT'L BRI REVISION DATE:	\$68,148 \$68,148 \$68,148 DGE BOARD	\$ \$43 7_2020	\$3 6 0 \$3 ,700,000	340,741
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM:	HIDALGO @ ANZALDU/	\$0 \$340,741 \$0 \$0 \$0 \$0 \$340,741 0921-02-379 AS INTERNATIONAL PO	APPROVED PHASES: \$340,741 ANZALDUAS PO DRT OF ENTRY (TOTALS E C	\$272,593 \$272,593 \$272,593 McAllen	\$0 ANZALDUAS INT'L BRI REVISION DATE: MPO PROJ NUMBER:	\$68,148 \$68,148 \$68,148 DGE BOARD	\$43 7_2020 HC-352	\$3 6 0 \$3 ,700,000	340,741
ROW PURCHASE: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	HIDALGO @ ANZALDU/	\$0 \$340,741 \$0 \$0 \$0 \$0 \$340,741 0921-02-379 AS INTERNATIONAL PO	APPROVED PHASES: \$340,741 ANZALDUAS PO DRT OF ENTRY (TOTALS E C	\$272,593 \$272,593 \$272,593 McAllen	\$0 ANZALDUAS INT'L BRI REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$68,148 \$68,148 \$68,148 DGE BOARD	\$43 7_2020 HC-352 10 - CBI, LOCAI	\$3 60 \$ 3 ,700,000	340,741
ROW PURCHASE: CONST ENG: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	HIDALGO @ ANZALDU, INBOUND CC CLEARED CA	\$0 \$340,741 \$0 \$0 \$0 \$0 \$340,741 0921-02-379 AS INTERNATIONAL PO	APPROVED PHASES: \$340,741 ANZALDUAS PO DRT OF ENTRY (TOTALS E C	\$272,593 \$272,593 \$272,593 McAllen PROJECT HISTORY: MOVED FROM 2021 TO FY	\$0 ANZALDUAS INT'L BRI REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$68,148 \$68,148 DGE BOARD	\$43 7_2020 HC-352 10 - CBI, LOCAI	\$3 60 \$ 3 ,700,000	340,741
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL	HIDALGO @ ANZALDU, INBOUND CC CLEARED CA	\$0 \$340,741 \$0 \$0 \$0 \$0 \$340,741 0921-02-379 AS INTERNATIONAL PORTIONAL ROVED PHASES: \$340,741 ANZALDUAS PO ORT OF ENTRY (TOTALS E C	\$272,593 \$272,593 \$272,593 McAllen PROJECT HISTORY: MOVED FROM 2021 TO FY AUTHORIZED	\$0 ANZALDUAS INT'L BRI REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): 2022; MAY BE ACCELE FUNDING BY CAT	\$68,148 \$68,148 DGE BOARD RATED WHEN	\$43 7_2020 HC-352 10 - CBI, LOCAI	\$3 60 \$3 ,700,000	340,741	
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL PRELIM ENG:	HIDALGO @ ANZALDU, INBOUND CC CLEARED CA	\$0 \$340,741 \$0 \$0 \$0 \$0 \$340,741 0921-02-379 AS INTERNATIONAL POR PROGRAMMERCIAL INSPECTION REGION TRAFFIC	APPROVED PHASES: \$340,741 ANZALDUAS PO DRT OF ENTRY (ON PREPRIMAR ON COST OF	TOTALS E C NB) Y INSPECTION PRE-	\$272,593 \$272,593 \$272,593 McAllen PROJECT HISTORY: MOVED FROM 2021 TO FY AUTHORIZED FEDERAL	\$0 ANZALDUAS INT'L BRI REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): 2022; MAY BE ACCELE FUNDING BY CAT	\$68,148 \$68,148 DGE BOARD RATED WHEN	\$43 7_2020 HC-352 10 - CBI, LOCAI	\$3 60 \$3 ,700,000 - - DY	340,741 340,741
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL PRELIM ENG: ROW PURCHASE:	HIDALGO @ ANZALDU, INBOUND CC CLEARED CA	\$0 \$340,741 \$0 \$0 \$0 \$0 \$340,741 0921-02-379 AS INTERNATIONAL POR PROPERTIES OF TRAFFIC OST INFORMATI \$3,496,000 \$0	APPROVED PHASES: \$340,741 ANZALDUAS PO DRT OF ENTRY (ON PREPRIMAR COST OF APPROVED	TOTALS E C NB) Y INSPECTION PRE-	\$272,593 \$272,593 \$272,593 McAllen PROJECT HISTORY: MOVED FROM 2021 TO FY AUTHORIZED	\$0 ANZALDUAS INT'L BRI REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): 2022; MAY BE ACCELE FUNDING BY CAT	\$68,148 \$68,148 DGE BOARD RATED WHEN	\$43 7_2020 HC-352 10 - CBI, LOCAI I PROJECT REA	\$3 60 \$3 ,700,000 DY	340,741 340,741 TOTAL
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	HIDALGO @ ANZALDU, INBOUND CC CLEARED CA	\$0 \$340,741 \$0 \$0 \$0 \$0 \$340,741 0921-02-379 AS INTERNATIONAL POR RGO TRAFFIC OST INFORMATI \$3,496,000 \$0 \$43,700,000	APPROVED PHASES: \$340,741 ANZALDUAS PO DRT OF ENTRY (ON PREPRIMAR COST OF APPROVED PHASES:	TOTALS E C NB) Y INSPECTION PRE-	\$272,593 \$272,593 \$272,593 McAllen PROJECT HISTORY: MOVED FROM 2021 TO FY AUTHORIZED FEDERAL	\$0 ANZALDUAS INT'L BRI REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): 2022; MAY BE ACCELE FUNDING BY CAT	\$68,148 \$68,148 DGE BOARD RATED WHEN	\$43 7_2020 HC-352 10 - CBI, LOCAI	\$3 60 \$3 ,700,000 DY	340,741 340,741
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO @ ANZALDU, INBOUND CC CLEARED CA	\$0 \$340,741 \$0 \$0 \$0 \$0 \$0 \$340,741 0921-02-379 AS INTERNATIONAL PO BIMMERCIAL INSPECTION RGO TRAFFIC OST INFORMATI \$3,496,000 \$0 \$43,700,000 \$43,700,000	APPROVED PHASES: \$340,741 ANZALDUAS PO DRT OF ENTRY (ON PREPRIMAR COST OF APPROVED	TOTALS E C NB) Y INSPECTION PRE-	\$272,593 \$272,593 \$272,593 McAllen PROJECT HISTORY: MOVED FROM 2021 TO FY AUTHORIZED FEDERAL	\$0 ANZALDUAS INT'L BRI REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): 2022; MAY BE ACCELE FUNDING BY CAT	\$68,148 \$68,148 DGE BOARD RATED WHEN	\$43 7_2020 HC-352 10 - CBI, LOCAI I PROJECT REA	\$3 60 \$3 ,700,000 DY	340,741 340,741 TOTAL
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	HIDALGO @ ANZALDU, INBOUND CC CLEARED CA	\$0 \$340,741 \$0 \$0 \$0 \$0 \$0 \$340,741 0921-02-379 AS INTERNATIONAL PO BIMMERCIAL INSPECTION RGO TRAFFIC OST INFORMATI \$3,496,000 \$0 \$43,700,000 \$43,700,000 \$0	APPROVED PHASES: \$340,741 ANZALDUAS PO DRT OF ENTRY (ON PREPRIMAR COST OF APPROVED PHASES:	TOTALS E C NB) Y INSPECTION PRE-	\$272,593 \$272,593 \$272,593 McAllen PROJECT HISTORY: MOVED FROM 2021 TO FY AUTHORIZED FEDERAL	\$0 ANZALDUAS INT'L BRI REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): 2022; MAY BE ACCELE FUNDING BY CAT	\$68,148 \$68,148 DGE BOARD RATED WHEN	\$43 7_2020 HC-352 10 - CBI, LOCAI I PROJECT REA	\$3 60 \$3 ,700,000 DY	340,741 340,741 TOTAL
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT PHARR LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTAL PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	HIDALGO @ ANZALDU, INBOUND CC CLEARED CA	\$0 \$340,741 \$0 \$0 \$0 \$0 \$0 \$340,741 0921-02-379 AS INTERNATIONAL PO BIMMERCIAL INSPECTION RGO TRAFFIC OST INFORMATI \$3,496,000 \$0 \$43,700,000 \$43,700,000	APPROVED PHASES: \$340,741 ANZALDUAS PO DRT OF ENTRY (ON PREPRIMAR COST OF APPROVED PHASES:	TOTALS E C NB) Y INSPECTION PRE-	\$272,593 \$272,593 \$272,593 McAllen PROJECT HISTORY: MOVED FROM 2021 TO FY AUTHORIZED FEDERAL	\$0 ANZALDUAS INT'L BRI REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): 2022; MAY BE ACCELE FUNDING BY CAT	\$68,148 \$68,148 DGE BOARD RATED WHEN	\$43 7_2020 HC-352 10 - CBI, LOCAI I PROJECT REA	\$3 60 \$3 ,700,000 DY	340,741 340,741 TOTAL

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	NSOR	YOE CO	OST
PHARR	HIDALGO	0921-02-431	JACKSON HIKE BIKE PHASE II	С	VARIOUS	MCALLEN		\$2,753,	775
LIMITS FROM:	CANTON RD & JA	ACKSON RD (EDIN				REVISION DATE:	7_	_2020	
LIMITS TO:	BICENTENNIAL H	IIKE BIKE & WISCO	NSIN (MCALLEN	1)		MPO PROJ NUMBER:	H	C-370	
		E AND BIKE PROJ		-,					
PROJECT DESCRIPTION:	3710110011111	LE / II V D DINE I NOS			IDDOLECT HISTORY	FUNDING CAT(S):		LOCAL	
***************************************					PROJECT HISTORY:				
REMARKS P7:						MOVED FROM 20	021 TO FY 2022		
	AL PROJECT COS	T INFORMATI	- — — - ON	<u></u>	AUTHORIZED	FUNDING BY CAT	EGORY/SH	 ARE	
PRELIM ENG:		\$0	COST OF	1	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$370,000	APPROVED	CAT 9 - TAP	\$400,232		\$100,058		\$500,290
CONST COST:		\$2,753,775	PHASES:	CAT 3 - LOCAL	+,		7,	\$2,253,485	\$2,253,485
CONST ENG:		\$0	\$2,753,775	!				. , ,	. , ,
CONTING:		\$0	. , ,	ļ					
IND COSTS:		\$0		į					
BND FINANCING:		\$0		1					
TOTAL PROJECT	COST:	\$3,123,775		TOTALS	\$400,232	\$0	\$100,058	\$2,253,485	\$2,753,775
		•	PSJA TRI-CITY						
PHARR	HIDALGO	0921-02-391	PEDESTRIAN SAFETY	С	VARIOUS	PHARR		\$2,286,	000
LIMITS FROM:	CITY OF PHARR					REVISION DATE:	7_	_2018	
LIMITS TO:	CITY OF ALAMO					MPO PROJ NUMBER:	H	C-358	
PROJECT	NEW CONSTRUC	TION PEDESTRIAN	I SAFETY IMPRO	VEMENTS		FUNDING CAT(S):	Q.	TAP, LOCAL	
DESCRIPTION:					DDOUGCT HISTORY	FORDING CAT(3).		TAF, LOCAL	
REMARKS					PROJECT HISTORY:	MOVED FROM 20	121 TO EV 2022		
	AL DROJECT COC	 -		<u></u>					
	AL PROJECT COS			1		FUNDING BY CAT	•		
PRELIM ENG:		\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 9 - TAP	\$1,577,340		\$394,335	40	\$1,971,675
CONST COST:		\$2,286,000	PHASES:	CAT 3 - LOCAL				\$314,325	\$314,325
CONST ENG:		\$0 \$0	\$2,286,000	1					
CONTING: IND COSTS:		\$0 \$0		1					
BND FINANCING:		\$0		į					
TOTAL PROJECT	COST:	\$2,286,000		TOTALS	\$1,577,340	\$0	\$394,335	\$314,325	\$2,286,000
TOTAL PROJECT	CO31.	32,280,000	EM 1026 (22DD	TOTALS	\$1,577,540	Şυ	3334,333	3314,323	\$2,280,000
PHARR	HIDALGO	1804-01-068	FM 1926 (23RD ST)	С	MCALLEN	MCALLEN		\$86,26	55
LIMITS FROM:	@ FM 1926 (23R	RD ST) & HACKBER	RY AVE			REVISION DATE:	1:	L_2018	
LIMITS TO:						MPO PROJ NUMBER:	Н	C-310	
PROJECT	ADDITION OF NO	ORTH AND SOUTH	BOUND CENTER	TURN LANES		FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:		<u>_</u>		
REMARKS						MAOVED EDOM 20	24 TO FV 2022		
P7:					!	MOVED FROM 20	121 TO FT 2022		
	AL PROJECT COS	T INFORMATI		<u></u>	ALITHORIZED	FUNDING BY CAT	EGORY/SH		
PRELIM ENG:	AL PROJECT COS	\$3,969	_	i	FEDERAL		LOCAL	ANE LC	TOTAL
		\$16,000	COST OF APPROVED	CAT 7					
ROW PURCHASE: CONST COST:		\$86,265	PHASES:	1	\$69,012		\$17,253		\$86,265
CONST COST:		\$4,050	\$86,265	1					
CONTING:		\$4,030	700,203	!					
IND COSTS:		\$5,022		I					
BND FINANCING:		\$0		1					
TOTAL PROJECT	COST:	\$115,306		TOTALS	¢60.012	ćn	\$17.252	ćo	¢06 265
TOTAL PROJECT	CU31.	7115,500		TUTALS	\$69,012	\$0	\$17,253	\$0	\$86,265

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ISOR	YOE COST	•
PHARR	HIDALGO	0621-01-106	SH 336	С	MCALLEN	MCALLEN		\$77,958	
LIMITS FROM:	INTERSECTIO	N BUSINESS US 83				REVISION DATE:	11_2018		
LIMITS TO:	135ft S INTER	RSECTION US BUSINES	SS 83			MPO PROJ NUMBER:	HC-312		
		F NORTHBOUND RIGH							
PROJECT DESCRIPTION:	ADDITION OF				PROJECT HISTORY:	FUNDING CAT(S):	7		
P7:					į	MOVED FROM 20	21 TO FY 2022		
тот	AL PROJECT C	OST INFORMATI	- — — - ON	· -	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$3,587	COST OF	1	FEDERA	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$31,000	APPROVED	CAT 7	\$62,366	5	\$15,592		\$77,958
CONST COST:		\$77,958	PHASES:	I I					
CONST ENG:		\$3,660	\$77,958	1					
CONTING:		\$0		ļ					
IND COSTS:		\$4,538		į					
BND FINANCING:		\$0							
TOTAL PROJECT	COST:	\$120,743		TOTALS	\$62,366	5 \$0	\$15,592	\$0	\$77,958
PHARR	HIDALGO	1804-01-071	FM 1926 (23RD ST)	С	MCALLEN	MCALLEN		\$141,219	
LIMITS FROM:	@ FM 1926 ((23RD ST) & EBONY AV	·			REVISION DATE:	11_2018		
LIMITS TO:						MPO PROJ NUMBER:	HC-313		
PROJECT	ADDITION OF	F EAST, NORTH, AND S	OUTHBOUND (ENTER TURN	***************************************	FUNDING CAT(S):	7		
DESCRIPTION:	LANES				PROJECT HISTORY:				
REMARKS									
P7:					ļ	MOVED FROM 20	21 TO FY 2022		
	AL PROJECT C	OST INFORMATI	- — — -	· -		FUNDING BY CAT	EGORY/SHARE		
_	ALT NOSECT C			l I	FEDERAL		LOCAL	LC	TOTAL
PRELIM ENG:		\$6,497	COST OF	CATZ					
ROW PURCHASE:		\$21,000	APPROVED PHASES:	CAT 7	\$112,975		\$28,244		\$141,219
CONST COST:		\$141,219		į					
CONST ENG:		\$6,630	\$141,219						
CONTING:		\$0		I I					
IND COSTS:		\$8,221 \$0							
BND FINANCING: TOTAL PROJECT	COST:	\$183,567		TOTALS	\$112,975	5 \$0	\$28,244	\$0	\$141,219
	HIDALGO		FM 1926 (23RD)	MCALLEN	MCALLEN		•	71 -1,213
PHARR		1804-01-072	ST)	С	WICALLEN			\$116,618	
LIMITS FROM:	@ FM 1926 (23RD ST) & JACKSON	AVE			REVISION DATE:	11_2018		
LIMITS TO:						MPO PROJ NUMBER:	HC-314		
PROJECT	ADDITION OF	F NORTH AND SOUTH	BOUND CENTER	TURN LANES		FUNDING CAT(S):	7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					"""" 				
P7:					ļ	MOVED FROM 20	21 TO FY 2022		
	AL DROJECT C	OST INFORMATI	- — — -	. .	ALITHORIZED	FUNDING BY CAT	ECODY/SHADE		
	AL PROJECT C			1	FEDERAL		LOCAL	LC	TOTAL
PRELIM ENG:		\$5,366 \$31,000	COST OF	CAT 7					
ROW PURCHASE:			APPROVED PHASES:	CAT 7	\$93,294	+	\$23,324		\$116,618
CONST COST:		\$116,618		į					
CONST ENG:		\$5,475 \$0	\$116,618	<u>[</u>					
CONTING:		\$6,789		i I					
IND COSTS:		\$6,789							
BND FINANCING:	COST			I I	A00.00	. 40	622.224	ćo	6146 645
TOTAL PROJECT	COST:	\$165,248		TOTALS	\$93,294	4 \$0	\$23,324	\$0	\$116,618

^{*} FUNDING NOT FIXED

ROW PURCHASE: \$2,01,852 \$PHASES \$3,278,388 \$5,889 \$5,411,819 \$1,411 \$1,000 \$1,378,388 \$5,889 \$5,411,819 \$1,411 \$1,000 \$1,378,388 \$1,411,819 \$1,411 \$1,000 \$1,378,388 \$1,411,819 \$1,411 \$1,000 \$1,378,388 \$1,411,819 \$1,411 \$1,000 \$1,378,388 \$1,411,819 \$1,411 \$1,000 \$1,378,388 \$1,411,819 \$1,411 \$1,000 \$1,378,388 \$1,411,819 \$1,411 \$1,000 \$1,378,388 \$1,411,819 \$1,411 \$1,000 \$1,378,388 \$1,411,819 \$1,411 \$1,000 \$1,378,388 \$1,411,819 \$1,411 \$1,000 \$1,378,388 \$1,411,819 \$1,411 \$1,000 \$1,378,388 \$1,411,819 \$1,411 \$1,000 \$1,378,388 \$1,411,819 \$1,411 \$1,000 \$1,378,388 \$1,411,819 \$1,411 \$1,41	DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE C	OST
MITS FROM: BUSINESS 83 MOP FRO INMINER: IC-257	PHARR	HIDALGO	0921-02-328	CS	C,E	VARIOUS	Hidalgo Co	unty	\$8,306	,011
PROJECT HISTORY:	LIMITS TO:	BUSINESS 83	- }				MPO PROJ NUMBER	:	HC-257	
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATE-CORY/SHARE		4 LAINES DIVI	IDED ORBAIN			IPROJECT HISTORY:	FONDING CAT(3).		· <i>′</i>	
PRELIM ENC: \$743,333 COST OF ROW PURCHASE: \$7,018,233 COST OF ROW PURCHASE: \$7,018,233 S,06,001 S,000,000 S,	REMARKS	E = CONSTRU	JCTION ENGINEERING			initial i				
PRELIM ENC: \$743,333 COST OF ROW PURCHASE: \$7,018,233 COST OF ROW PURCHASE: \$7,018,233 S,06,001 S,000,000 S,	тот	AL PROJECT C	OST INFORMATI	- — — - ON	·	AUTHORIZED	FUNDING BY CA	TEGORY/S	- — — SHARE	
ROW PURCHASE \$2,011.832	DRELIM ENG:		\$743 333	COST OF	I I					TOTAL
CONST COST:					CAT 7					\$6,894,192
CONST ENG: \$887,802 \$83,806,011 \$83,806,011 \$83,806,011 \$83,806,011 \$83,806,011 \$83,806,011 \$83,806,011 \$83,806,011 \$83,806,011 \$83,806,011 \$83,806,011 \$83,806,001 \$83,806,		•				\$3,313,334	•	71,370,030		\$1,411,819
CONTING: \$376,725					I				\$1,411,619	\$1,411,619
NO COSTS \$399,337 SIDE PROPERTY STOTAL PROJECT ST1,797,258 TOTAL S \$5,515,354 \$0 \$1,378,838 \$1,411,819 \$8,300 PHARR HIDALGO 0921-02-303 ANZALDUAS POE C MicAllien MicAllien MicAllien ST0,000,000 MicAllien			Ī	38,300,011						
No. No.			:		1					
TOTAL PROJECT COST: \$11,797,258 TOTALS \$5,515,354 \$0 \$1,378,838 \$1,411,819 \$8,300			1		Ì					
LIMITS FROM: Anzalduas Intl Bridge Port of Entry March M					TOTALS	\$5,515,354	\$0	\$1,378,838	\$1,411,819	\$8,306,011
MMFO PROJ NUMBER: HC-277 PROJECT NOTATUCTION OF SOUTHBOUND INSPECTION STATION FRONE FUNDING CAT(S) 10 - CB , LOCAL, Rider 11b 10 - CB , LOCAL, RIDER 11b 10 - CB , LOCAL, RIDER 11b 10 - CB , LOCAL, RIDER 11b 10 - CB , LOCAL, RIDER 11b 10 - CB , LOCAL, RIDER 11b 10 - CB , LOCAL, RIDER 11b 10 - CB , LOCAL, RIDER 11b 10 - CB , LOCAL, RIDER 11b 10 - CB , LOCAL, RIDER 11b 10 - CB , LOCAL, RIDER 11b 10 - CB , LOCAL, RIDER 11b 10 - CB , LOCAL, RIDER 11b 10 - CB , LOCAL, RIDER 11b 10 - CB , LOCAL, RIDER 11b 10 - CB , LOCAL, RIDER 11b 10 - CB , LOCAL, RIDER 11b 10 - CB , LOCAL, R	PHARR	HIDALGO	0921-02-303	ANZALDUAS PO	E C	McAllen	McAller	1	\$10,000	0,000
PROJECT CONSTRUCTION OF SOUTHBOUND INSPECTION STATION PROJECT HISTORY: 10 - CBI, LOCAL, Rider 11b 10 DESCRIPTION: PROJECT HISTORY: Updates on CBI or Rider 11b funding. City of McAllen will cover any costs above the CBI or Rider 11b funding. Funding Gap will be covered with Cat 7. TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE	LIMITS FROM:	Anzalduas In	tl Bridge Port of Entry				REVISION DATE:		7_2020	
DESCRIPTION: FROMERT HISTORY: Updates on C Bit of Rider 118 funding. City of McAllen will cover any costs above the CBI or Rider 118 funding. Funding Gap will be covered with Cat 7. Rider 11b funding. Funding	LIMITS TO:	South Bound	l				MPO PROJ NUMBER	:	HC-277	
Const Cons	PROJECT	CONSTRUCTI	ION OF SOUTHBOUND	INSPECTION ST	ΓΑΤΙΟΝ		FUNDING CAT(S):		10 - CBI, LOCAL, Ri	der 11b
Rider 11b funding, Funding Gap will be covered with Cat 7.	DESCRIPTION:					PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION	REMARKS					Updates on CBI or Rider11	1B funding. City of Mo	Allen will cov	er any costs above	the CBI or
PRELIMENG: \$800,000 COST OF ROW PURCHASE: \$00 APPROVED STOOTS \$10,000,0000 PHASES: \$10,000,0000 PHASES: \$10,000,0000 PHASES: \$10,000,0000 PHASES: \$10,000,0000 \$10,000,0000 \$10,000,0000 \$10,000,0000 \$10,000,0000 \$10,000,0000 \$10,000,0000 \$10,000,0000 \$10,000,0000 \$10,000,0000 \$10,000,0000 \$10,000,0000 \$10,000,0000 \$10,000,0000 \$10,0000	P7:					Rider 11b funding.Funding	g Gap will be covered v	vith Cat 7.		
ROW PURCHASE: S0	тот	AL PROJECT C	OST INFORMATI	ON	· [AUTHORIZED	FUNDING BY CA	TEGORY/S	SHARE	
CONST COST: \$10,000,000 PHASES: \$10,000,000 \$10,000,000 \$10,000,000 \$300,0	PRELIM ENG:		\$800,000	COST OF	i	FEDERAL	L STATE	LOCAL	LC	TOTAL
CONST ENG: \$1,281,660 \$0 CONTING: \$0 CONTI	ROW PURCHASE:	:	\$0	APPROVED	CAT 10 - CBI	\$4,393,367		\$1,098,342		\$5,491,709
CONTING: \$0 ND COSTS: \$0 ND COSTS: \$0 ND FINANCING: \$0 ND FINANCING: \$0 ND FINANCING: \$0 ND FINANCING: \$0 ND FINANCING: \$0 ND FINANCING: \$12,081,660 ND FINANCING: \$12,081,660 ND FINANCING: \$12,081,660 ND FINANCING: \$12,081,660 ND FINANCING: \$0 ND FINANC	CONST COST:		\$10,000,000	PHASES:	Rider 11	\$3,200,000	\$800,000			\$4,000,000
ND COSTS: \$0	CONST ENG:		\$1,281,660	\$10,000,000	Cat 7	\$406,633		\$101,658		\$508,291
BND FINANCING:	CONTING:		\$0		i					
TOTAL PROJECT COST: \$12,081,660 TOTALS \$8,000,000 \$1,200,000 \$0 \$1,000,000	IND COSTS:		\$0							
PHARR HIDALGO 0921-02-286 CS R COUNTY Hidalgo County \$4,396,313	BND FINANCING:	1	\$0		1					
LIMITS FROM: On Mile 6W, from SH 107	TOTAL PROJEC	T COST:	\$12,081,660		TOTALS	\$8,000,000	\$800,000	\$1,200,000	\$0	\$10,000,000
MILE 11 N MPO PROJ NUMBER: HC-148bbr PROJECT WIDEN TO 4 LANE PROJECT HISTORY: REMARKS P7: Admin Limits Reversed PROJECT HISTORY: Admin Limits Reversed PROJECT HISTORY: Admin Limits Reversed PROJECT HISTORY: Admin Limits Reversed PROJECT HISTORY: Admin Limits Reversed Admin Limits Reversed PROJECT HISTORY: Admin Limits Reversed	PHARR	HIDALGO	0921-02-286	CS	R	COUNTY	Hidalgo Cou	unty	\$4,396	,313
PROJECT WIDEN TO 4 LANE PROJECT HISTORY: REMARKS P7: Admin Limits Reversed	LIMITS FROM:	On Mile 6W,	from SH 107				REVISION DATE:		7_2020	
DESCRIPTION: PROJECT HISTORY: REMARKS P7: Admin Limits Reversed	LIMITS TO:	MILE 11 N					MPO PROJ NUMBER	:	HC-148bbr	
### Admin Limits Reversed TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE	PROJECT	WIDEN TO 4	LANE				FUNDING CAT(S):		7	
TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE	DESCRIPTION:					PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION PRELIM ENG: \$992,000 COST OF ROW PURCHASE: \$4,396,313 APPROVED CONST COST: \$31,202,489 PHASES: CONST ENG: \$3,410,000 \$4,396,313 CONTING: \$1,316,000 IND COSTS: \$1,255,000 BND FINANCING: \$0	REMARKS					''''''''''''''''''''''''''''''''''''''				
PRELIM ENG: \$992,000 COST OF ROW PURCHASE: \$4,396,313 APPROVED PHASES: CAT 7 \$3,517,050 \$879,263 \$4,396,313 <t< td=""><td>P7:</td><td></td><td></td><td></td><td></td><td>i I</td><td>Admin Lim</td><td>its Reversed</td><td></td><td></td></t<>	P7:					i I	Admin Lim	its Reversed		
PRELIM ENG: \$992,000 COST OF ROW PURCHASE: \$4,396,313 APPROVED PHASES: CAT 7 \$3,517,050 \$879,263 \$4,396,313 <t< td=""><td>тот</td><td>AL PROJECT C</td><td>OST INFORMATI</td><td>- — — - ON</td><td>· -</td><td>AUTHORIZED</td><td>FUNDING BY CA</td><td>TEGORY/S</td><td>- — — SHARE</td><td></td></t<>	тот	AL PROJECT C	OST INFORMATI	- — — - ON	· -	AUTHORIZED	FUNDING BY CA	TEGORY/S	- — — SHARE	
ROW PURCHASE: \$4,396,313 APPROVED CAT 7 \$3,517,050 \$879,263 \$4,396 CAT 7 \$3,517,050 \$879,263 \$4,396 CAT 7 \$3,517,050 \$879,263 \$4,396 CAT 7 \$3,517,050 \$879,263 \$4,396 CAT 7 \$3,517,050 \$879,263 \$4,396 CAT 7 \$3,517,050 \$879,263 \$4,396 CAT 7 \$3,517,050 \$879,263 \$4,396 CAT 7 \$3,517,050 \$879,263 \$4,396 CAT 7 \$3,517,050 \$879,263 \$4,396 CAT 7 \$4,396								•		TOTAL
CONST COST: \$31,202,489 PHASES: CONST ENG: \$3,410,000 \$4,396,313 CONTING: \$1,316,000 IND COSTS: \$1,255,000 BND FINANCING: \$0					CAT 7					\$4,396,313
CONST ENG: \$3,410,000 \$4,396,313 CONTING: \$1,316,000 IND COSTS: \$1,255,000 BND FINANCING: \$0		i	•		CAT /	\$3,517,050		\$879,263		\$4,396,313
CONTING: \$1,316,000 IND COSTS: \$1,255,000 BND FINANCING: \$0					1					
IND COSTS: \$1,255,000 BND FINANCING: \$0				34,390,313	i					
BND FINANCING: \$0					1					
					1 1					
TOTAL PROJECT COST: \$42,571,802 TOTALS \$3,517,050 \$0 \$879,263 \$0 \$4,390					ļ					
<u> </u>	TOTAL PROJEC	T COST:	\$42,571,802		TOTALS	\$3,517,050	\$0	\$879,263	\$0	\$4,396,313

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPOR	NSOR	YOE CO	OST
PHARR	HIDALGO	1803-02-035	FM 1925	С	COUNTY	TXDOT		\$10,000	000
LIMITS FROM: LIMITS TO: PROJECT	FM 907 (ALAM SHARP RD WIDEN TO 4 LA	***************************************	***************************************			REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	7_20 HC-1 2		
DESCRIPTION:		***************************************			PROJECT HISTORY:				
REMARKS P7:						CE = 100%	TXDOT		
тот	AL PROJECT CO	ST INFORMATI	- — — - ON	 	AUTHORIZED	FUNDING BY CAT	EGORY/SHAF	 : RE	
PRELIM ENG:		\$414,540	COST OF	!	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:			APPROVED	CAT 2	\$8,000,000	\$2,000,000			\$10,000,000
CONST COST:		\$8,460,000	PHASES:	i i					
CONST ENG:		\$419,616	\$10,000,000	-					
CONTING:		\$168,354		l i					
IND COSTS:				:					
BND FINANCING:		\$0		ļ					
TOTAL PROJECT	COST:	\$9,462,510		TOTALS	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
PHARR	HIDALGO	0921-02-432	PSJA TRICITY PED PHASE II	С	VARIOUS	PHARR		\$2,196,	340
LIMITS FROM:	CITY PHARR					REVISION DATE:	7_20)20	
LIMITS TO:	CITY ALAMO					MPO PROJ NUMBER:	HC-3	71	
PROJECT	NEW CONSTRU	ICTION OF PEDESTR	IAN SAFETY IMF	PROVEMENTS		FUNDING CAT(S):	9, LC	CAL	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:	PSJA TriCity Pe	destrian Improvemo	ents (Phase II)		į				
тот	AL PROJECT CO	ST INFORMATI	- — — - ON	Ţ — ·	AUTHORIZED	FUNDING BY CAT	EGORY/SHAF	 : RE	
PRELIM ENG:		\$0	COST OF	i I	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 9 - TAP	\$1,296,136		\$324,034		\$1,620,170
CONST COST:		\$2,196,840	PHASES:	CAT 3 - LOCAL				\$576,670	\$576,670
CONST ENG:		\$0	\$2,196,840	ļ					
CONTING:		\$0		1					
IND COSTS:		\$0		ļ					
BND FINANCING:		\$0		;					
TOTAL PROJECT	COST:	\$2,196,840		TOTALS	\$1,296,136	\$0	\$324,034	\$576,670	\$2,196,840
PHARR	HIDALGO	0921-02-429	RGV B-CYCLE BIKE SHARE	С	VARIOUS	LRGVDC		\$544,0	00
LIMITS FROM:	WITHIN HIDALO	GO COUNTY				REVISION DATE:	7_20)20	
LIMITS TO:	WITHIN HIDAL	GO COUNTY				MPO PROJ NUMBER:	HC-3	68	
PROJECT DESCRIPTION:	RGV B-CYCLE F BIKESHARE	OR REGIONAL HEAL	TH AND WELLN	ESS THRU	PROJECT HISTORY:	FUNDING CAT(S):	9-TA	P, LOCAL	
REMARKS P7:						Moved to 202	2 on Portal		
	AL PROJECT CO		- — — -	r —		FUNDING BY CAT			
	AL FROJECT CO	_			FEDERAL		LOCAL	KE LC	TOTAL
PRELIM ENG:		\$0 \$0	COST OF	CATO TAR		. JIAIE		LC	
ROW PURCHASE:		\$0 \$544,000	APPROVED PHASES:	CAT 9 - TAP CAT 3 - LOCAL	\$408,000		\$102,000	¢24.000	\$510,000
CONST COST:		1		CAT 3 - LOCAL				\$34,000	\$34,000
CONTING:		\$0 \$0	\$544,000	i					
CONTING: IND COSTS:		\$0 \$0		i					
BND FINANCING:		\$0 \$0		į					
	COST-			I I	***		ć402.005	A	A= 4 - 5 - 5
TOTAL PROJECT	COS1:	\$544,000		TOTALS	\$408,000	\$0	\$102,000	\$34,000	\$544,000

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	SOR	YOE C	OST
PHARR	HIDALGO	0921-02-430	HIDALGO CTY ACTIVE MOBILITY PLAN	E	VARIOUS	VALLEY METR	0	\$330,0	000
LIMITS FROM:	WITHIN HIDA	ALGO COUNTY				REVISION DATE:	7	_2020	
LIMITS TO:	WITHIN HIDA	ALGO COUNTY				MPO PROJ NUMBER:	Н	C-369	
PROJECT DESCRIPTION:	MOBILITY PL	AN TO IDENTIFY GAPS PLANS	IN CURRENT BIC	YCLE /	PROJECT HISTORY:	FUNDING CAT(S):	9.	-TAP	
REMARKS P7:	E= Preliminar	ry Engineering	***************************************			Moved to 2022	on Portal		
тот	AL PROJECT C	OST INFORMATI	ON		AUTHORIZED	FUNDING BY CATE	GORY/SH	ARE	
PRELIM ENG:		\$330,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:		\$0 \$0 \$0 \$0 \$0 \$0	APPROVED PHASES: \$330,000	CAT 9 - TAP	\$264,000		\$66,000		\$330,000
TOTAL PROJECT	COST:	\$330,000	,	TOTALS	\$264,000	\$0	\$66,000	\$0	\$330,000
PHARR	HIDALGO	0921-02-142	IBTC	R	HIDALGO COUNTY	HCRMA		\$40,000	,000
LIMITS FROM:	365 Toll and	FM 493				REVISION DATE:	7	_2020	
LIMITS TO:	IH-2					MADO DOOLAULMADED.		MA-3	
						MPO PROJ NUMBER:	K	IVIA-3	
PROJECT DESCRIPTION:		Lane Controlled Acces	s Tolled Facility		PROJECT HISTORY:	FUNDING CAT(S):		2, 3	
		ane Controlled Acces	s Tolled Facility		PROJECT HISTORY: Moved to 2020 on Portal breakdown of PE and ROV	FUNDING CAT(S): Moved to 2021 and upd	1: ated construc	2, 3	
DESCRIPTION: REMARKS P7:	Construct 4-L	ane Controlled Acces			Moved to 2020 on Portal breakdown of PE and ROV	FUNDING CAT(S): Moved to 2021 and upd	1: ated construc 2022.	2, 3	/2020. A
DESCRIPTION: REMARKS P7:	Construct 4-L				Moved to 2020 on Portal breakdown of PE and ROV	FUNDING CAT(S): Moved to 2021 and upd / are shown in 2021, and	1: ated construc 2022.	2, 3	/2020. A
DESCRIPTION: REMARKS P7: TOTA	Construct 4-L	OST INFORMATI	ON COST OF APPROVED	Cat 12 Cat 3 Local	Moved to 2020 on Portal breakdown of PE and ROV AUTHORIZED	FUNDING CAT(S): Moved to 2021 and upd / are shown in 2021, and FUNDING BY CATE STATE	ated construction 2022.	2, 3 ————————————————————————————————————	
DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	Construct 4-L	OST INFORMATI \$8,000,000 \$40,000,000 \$96,270,000 \$6,500,000	ON COST OF APPROVED PHASES:		Moved to 2020 on Portal breakdown of PE and ROV AUTHORIZED	FUNDING CAT(S): Moved to 2021 and upd / are shown in 2021, and FUNDING BY CATE STATE	ated construct 2022. GORY/SH LOCAL	ction funding 6/5/	TOTAL \$4,068,412

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPOI	NSOR	YOE C	OST
PHARR	HIDALGO	0921-02-194	CS	C,E	PENITAS	Hidalgo Cour	ty	\$10,535	5,477
LIMITS FROM: LIMITS TO:	Liberty Blvd US 83	from Mile 3				REVISION DATE: MPO PROJ NUMBER:	7_2020 HC-284a		
PROJECT DESCRIPTION:	WIDEN TO 4	LANES WITH DEDICA	TED LEFT TURN I	ANE	PROJECT HISTORY:	FUNDING CAT(S):	7, 125	. 	
REMARKS P7:	E = CONSTRU	JCTION ENGINEERING				Moved from 20	22 to FY 2023		
тот	AL PROJECT C	OST INFORMATI	- — — - ON	i	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
PRELIM ENG:		\$219,782	COST OF	l i	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,185,242	APPROVED	CAT 7	\$8,108,382		\$2,027,095		\$10,135,477
CONST COST:		\$9,448,858	PHASES:	CAT 12S	\$320,000		\$80,000		\$400,000
CONST ENG:		\$1,086,619	\$10,535,477	İ	, , , , , , ,		,,		,,
CONTING:		\$0		1					
IND COSTS:		\$585,829		1					
BND FINANCING:		\$0		1					
TOTAL PROJECT	r cost:	\$12,526,330		TOTALS	\$8,428,382	\$0	\$2,107,095	\$0	\$10,535,477
PHARR	HIDALGO	0255-07-140	US 281	C,R,E	COUNTY	TXDOT		\$118,70	0,000
LIMITS FROM:	0.273 mi S SF	H 186				REVISION DATE:	7_2020		
LIMITS TO:	0.023 mi N FI					MPO PROJ NUMBER:	HC-384		
PROJECT		ESSWAY FACILITY- CO	NSTRUCT 4 LAN	ES WITH		FUNDING CAT(S):	4		
DESCRIPTION:		AND TWO - 2 LANE F			PROJECT HISTORY:				
REMARKS		NARY AND CONSTRUC			······ <u>·</u>				
P7:						Moved from 20	22 to FY 2023		
					i i				
тот	AL PROJECT C	OST INFORMATI	ON	I —	AUTHORIZED	FUNDING BY CAT	EGORY/SHARE		
_	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			i i			-	LC	TOTAL
PRELIM ENG:		\$3,920,000	COST OF	<u> </u>	FEDERAL		LOCAL		
ROW PURCHASE:		\$4,813,000	APPROVED	CAT 4	\$64,000,000	\$16,000,000			\$80,000,000
CONST COST:		\$118,700,000	PHASES:	Cat 11	\$30,960,000	\$7,740,000			\$38,700,000
CONST ENG:		\$3,912,000	\$118,700,000	1					
CONTING:		\$904,000		1					
IND COSTS:		\$0		ļ					
BND FINANCING:	r cost.	\$0		!					
TOTAL PROJECT	i COST:	\$132,249,000			404.000.000	400 740 000	40	40	4440 700 000
				TOTALS	\$94,960,000		\$0	\$0	\$118,700,000
PHARR	HIDALGO	0921-02-375	CS	C,R	\$94,960,000 PHARR	\$23,740,000 PHARR	\$0	\$0 \$4,523	
PHARR LIMITS FROM:		0921-02-375 AST FROM CAGE BLV		•			\$0 7_2020	•	
		AST FROM CAGE BLV		•		PHARR	·	•	
LIMITS FROM: LIMITS TO:	ON HI LINE E. VETERANS RI	AST FROM CAGE BLV	D	C,R	PHARR	PHARR REVISION DATE:	7_2020	•	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	ON HI LINE E. VETERANS RI WIDEN TO 2	AST FROM CAGE BLV	D	C,R		PHARR REVISION DATE: MPO PROJ NUMBER:	7_2020 HC-336	•	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	ON HI LINE E. VETERANS RI WIDEN TO 2 SHOULDERS	AST FROM CAGE BLV	OUS LEFT TURN	C,R LANE AND	PROJECT HISTORY:	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	7_2020 HC-336	•	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	ON HI LINE E. VETERANS RI WIDEN TO 2 SHOULDERS CAT 7 FOR RO	AST FROM CAGE BLV D LANE WITH CONTINU	OUS LEFT TURN	C,R LANE AND	PROJECT HISTORY: Moved from 2022 to FY 20	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	7_2020 HC-336 7	•	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	ON HI LINE E. VETERANS RI WIDEN TO 2 SHOULDERS CAT 7 FOR RO	AST FROM CAGE BLV D LANE WITH CONTINU OW= \$350,000, CAT 7	OUS LEFT TURN FOR CONSTRUC	C,R LANE AND	PHARR PROJECT HISTORY: Moved from 2022 to FY 20 AUTHORIZED	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): 23 FUNDING BY CAT	7_2020 HC-336 7 7 EGORY/SHARE	\$4,523	
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG:	ON HI LINE E. VETERANS RI WIDEN TO 2 SHOULDERS CAT 7 FOR RO	AST FROM CAGE BLV D LANE WITH CONTINU OW= \$350,000, CAT 7 OST INFORMATI \$204,504	OUS LEFT TURN	C,R LANE AND TION= \$4,173,55:	PHARR PROJECT HISTORY: Moved from 2022 to FY 20 AUTHORIZED FEDERAL	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): 23 FUNDING BY CAT STATE	7_2020 HC-336 7 7 EGORY/SHARE LOCAL	\$4,523	.551
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	ON HI LINE E. VETERANS RI WIDEN TO 2 SHOULDERS CAT 7 FOR RO	AST FROM CAGE BLV D LANE WITH CONTINU OW= \$350,000, CAT 7 OST INFORMATI \$204,504 \$350,000	OUS LEFT TURN FOR CONSTRUCT ON COST OF	C,R LANE AND	PHARR PROJECT HISTORY: Moved from 2022 to FY 20 AUTHORIZED	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): 23 FUNDING BY CAT STATE	7_2020 HC-336 7 7 EGORY/SHARE	\$4,523	.551
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	ON HI LINE E. VETERANS RI WIDEN TO 2 SHOULDERS CAT 7 FOR RO	AST FROM CAGE BLV D LANE WITH CONTINU OW= \$350,000, CAT 7 OST INFORMATI \$204,504 \$350,000 \$4,173,551	ON COST OF APPROVED PHASES:	C,R LANE AND TION= \$4,173,55:	PHARR PROJECT HISTORY: Moved from 2022 to FY 20 AUTHORIZED FEDERAL	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): 23 FUNDING BY CAT STATE	7_2020 HC-336 7 7 EGORY/SHARE LOCAL	\$4,523	.551
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	ON HI LINE E. VETERANS RI WIDEN TO 2 SHOULDERS CAT 7 FOR RO	AST FROM CAGE BLV D LANE WITH CONTINU OW= \$350,000, CAT 7 OST INFORMAT \$204,504 \$350,000 \$4,173,551 \$208,678	OUS LEFT TURN FOR CONSTRUCT ON COST OF APPROVED	C,R LANE AND TION= \$4,173,55:	PHARR PROJECT HISTORY: Moved from 2022 to FY 20 AUTHORIZED FEDERAL	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): 23 FUNDING BY CAT STATE	7_2020 HC-336 7 7 EGORY/SHARE LOCAL	\$4,523	.551
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	ON HI LINE E. VETERANS RI WIDEN TO 2 SHOULDERS CAT 7 FOR RO	AST FROM CAGE BLV D LANE WITH CONTINU OW= \$350,000, CAT 7 OST INFORMATI \$204,504 \$350,000 \$4,173,551 \$208,678 \$271,281	ON COST OF APPROVED PHASES:	C,R LANE AND TION= \$4,173,55:	PHARR PROJECT HISTORY: Moved from 2022 to FY 20 AUTHORIZED FEDERAL	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): 23 FUNDING BY CAT STATE	7_2020 HC-336 7 7 EGORY/SHARE LOCAL	\$4,523	.551
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	ON HI LINE E. VETERANS RI WIDEN TO 2 SHOULDERS CAT 7 FOR RO	AST FROM CAGE BLV D LANE WITH CONTINU OW= \$350,000, CAT 7 OST INFORMATI \$204,504 \$350,000 \$4,173,551 \$208,678 \$271,281 \$258,760	ON COST OF APPROVED PHASES:	C,R LANE AND TION= \$4,173,55:	PHARR PROJECT HISTORY: Moved from 2022 to FY 20 AUTHORIZED FEDERAL	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): 23 FUNDING BY CAT STATE	7_2020 HC-336 7 7 EGORY/SHARE LOCAL	\$4,523	.551
LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	ON HI LINE E VETERANS RI WIDEN TO 2 SHOULDERS CAT 7 FOR RG	AST FROM CAGE BLV D LANE WITH CONTINU OW= \$350,000, CAT 7 OST INFORMATI \$204,504 \$350,000 \$4,173,551 \$208,678 \$271,281	ON COST OF APPROVED PHASES:	C,R LANE AND TION= \$4,173,55:	PHARR PROJECT HISTORY: Moved from 2022 to FY 20 AUTHORIZED FEDERAL	PHARR REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): PUNDING BY CAT STATE \$0	7_2020 HC-336 7 7 EGORY/SHARE LOCAL	\$4,523	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
Pharr	Hidalgo	1064-01-043	FM 676	С	McAllen	TXDOT		\$6,000,	000
LIMITS FROM:	Taylor Rd					REVISION DATE:	7_2020		
LIMITS TO:	FM 2220					MPO PROJ NUMBER:	HC-144		
PROJECT	Widen to 4 Lane	Divided				FUNDING CAT(S):	Cat 1,7		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					! !				
P7:					Add to	new TIP and add \$1.5M	in Cat 1 to cover fund	ing gap	
тот	AL PROJECT COS	T INFORMATI	- — — - ON	<u> </u>	AUTHORIZED	FUNDING BY CA	TEGORY/SHARE		
PRELIM ENG:		\$294,000	COST OF	!	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,202,648	APPROVED	Cat 7	\$3,600,000)	\$900,000		\$4,500,000
CONST COST:		\$6,000,000	PHASES:	Cat 1	\$1,200,000	\$300,000			\$1,500,000
CONST ENG:		\$297,600		Î					
CONTING:		\$119,400		i					
IND COSTS:		\$0		i					
TOTAL PROJECT	T COST.	\$0 \$7,913,648		TOTALS	\$4.800.000	, ¢200.000	¢000 000	ćo	¢¢ 000 000
Pharr	Hidalgo	0921-02-400	CS	C, R	\$4,800,000 Pharr	9 \$300,000 Pharr	\$900,000	\$0 \$5,930,	\$6,000,000
LIMITS FROM:	On Anaya Rd, fro		23	c, n		REVISION DATE:	7_2020	43,330 ,	
LIMITS TO:	Veterans Blvd	Ŭ				MPO PROJ NUMBER:	_		
PROJECT	Widen to 5 lanes					FUNDING CAT(S):			
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					Add to New Tip				
P7:					!				
тот	AL PROJECT COS	T INFORMATI	- — — - ON	ī —	AUTHORIZED	FUNDING BY CA	TEGORY/SHARE		
PRELIM ENG:		\$256,270	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$700,000	APPROVED	Cat 7	\$4,744,000)	\$1,186,000		\$5,930,000
CONST COST:		\$5,230,000	PHASES:	1	, , ,				. , ,
CONST ENG:		\$5,230,000	\$5,930,000	1					
CONTING:		\$339,950		1					
IND COSTS:		\$324,260							
BND FINANCING:		\$0		i					
TOTAL PROJECT	r COST:	\$12,080,480		TOTALS	\$4,744,000	\$0	\$1,186,000	\$0	\$5,930,000
Pharr	Hidalgo	0342-01-093	SH 107	С	Edinburg	TxDOT		\$19,000	,000
LIMITS FROM:	Bus 281-W					REVISION DATE:	7_2020		
LIMITS TO:	I-69C (US 281)					MPO PROJ NUMBER:	HC-337		
PROJECT DESCRIPTION:	Operational Impr	rovements and Re	habilitation		PROJECT HISTORY:	FUNDING CAT(S):	2		
					I KOJECI IIISTOKI.				
REMARKS P7:					CE = 1009	% TXDOT Moved to 20	021 on Portal Move in	nto 2023	
	AL PROJECT COS		- -	<u></u>	AUTHORIZED	ELINDING BY CA	ECODY/SHADE	· — ·	
_	AL PROJECT COS			l i		FUNDING BY CA		10	TOTAL
PRELIM ENG:		\$3,930,484	COST OF	Cot 2	FEDERAI		LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,000,000 \$19,000,000	APPROVED PHASES:	Cat 2	\$15,200,000	\$3,800,000			\$19,000,000
CONST COST: CONST ENG:		\$19,000,000	\$19,000,000	1					
CONTING:		\$2,195,820	ντο,υυυ,υυυ	ļ					
IND COSTS:		\$0 \$0		!					
BND FINANCING:		\$0		Į.					
TOTAL PROJECT	r cost:	\$26,126,310		TOTALS	\$15,200,000	\$3,800,000	\$0	\$0	\$19,000,000
		, ., .==,==0		- ·· ·- 	¥=5,=50,000	,-,- 00,000	, •	7-	,,

^{*} FUNDING NOT FIXED

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	INSOR	YOE CO	OST
Pharr LIMITS FROM:	Hidalgo	0921-02-376	CS	C,R	Pharr	Pharr REVISION DATE:	7_2020	\$5,860,0	000
LIMITS TO:	Cage Blvd	st, i roini jackson ku				MPO PROJ NUMBER	_		
PROJECT		e with continuous le	ft turn lane			FUNDING CAT(S):	7		
DESCRIPTION:	Widen to 2 ians	. With continuous it			PROJECT HISTORY:			· —	
REMARKS	***************************************								
P7:					! !				
тот	AL PROJECT CO	ST INFORMATI	ON	, — — -	AUTHORIZED	FUNDING BY CA	TEGORY/SHARE		
PRELIM ENG:		\$254,800	COST OF		FEDERAI		LOCAL	LC	TOTAL
ROW PURCHASE:		\$660,000		Cat 7	\$4,688,000		\$1,172,000		\$5,860,000
CONST COST:		\$5,200,000	PHASES:		7 4,000,000		71,172,000		43,000,000
CONST ENG:		\$260,000	\$5,860,000	i					
CONTING:		\$338,000	\$3,000,000	l İ					
IND COSTS:		\$322,400		l i					
BND FINANCING:		1		!					
TOTAL PROJECT	T COST:	\$0 \$6,712,800		TOTALS	\$4,688,000) \$0	\$1,172,000	\$0	\$5,860,000
TOTAL PROJECT	1 CO31.	30,712,800	FM 1426 (Raul	TOTALS	34,000,000	, ,0	\$1,172,000	ŞŪ	\$5,860,000
Pharr	Hidalgo	1429-02-036	Longoria)	С	San Juan	TxDOT		\$16,000,	.000
LIMITS FROM: LIMITS TO:	Nolana Loop I-2					REVISION DATE: MPO PROJ NUMBER	7_2020 :		
PROJECT	Proposed 6 Lar	es raised median				FUNDING CAT(S):	2		
DESCRIPTION:	·				PROJECT HISTORY:				
REMARKS									
P7:					!				
тот	AL PROJECT CO	ST INFORMATI	ON	ī —	AUTHORIZED	FUNDING BY CA	TEGORY/SHARE		
PRELIM ENG:		\$784,000	COST OF	II L	FEDERAL	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 2	\$12,800,000	\$3,200,000			\$16,000,000
CONST COST:		\$16,000,000	PHASES:	i					
CONST ENG:		\$793,600	\$16,000,000	i İ					
CONTING:		\$318,400] 					
IND COSTS:		\$0		1					
BND FINANCING:		\$0							
TOTAL PROJECT	r COST:	\$17,896,000		TOTALS	\$12,800,000	\$3,200,000	\$0	\$0	\$16,000,000
Pharr	Hidalgo	1803-01-092	FM 1925	С	McAllen	TxDOT		\$9,125,0	000
LIMITS FROM:	10th Street					REVISION DATE:	7_2020		
LIMITS TO:	McColl Rd					MPO PROJ NUMBER	_		
PROJECT		e with raised media				FUNDING CAT(S):	1,2		
DESCRIPTION:	widen to o lane	e with raiseu meula	11		PROJECT HISTORY:	FONDING CAT(3).			
					FROJECI IIISTOKI.				
REMARKS P7:					İ	move to 2023	add 885K cat 1		
	AL PROJECT CO	CT INICODMATI	- — — -	ī — — -	_ <u> </u>	SELINDING BY CA	TECODY/SHADE	. —	
	AL PROJECT CO	\$447,125		! !	AUTHURIZEL	FUNDING BY CA STATE	LOCAL	LC	TOTAL
PRELIM ENG: ROW PURCHASE:		\$447,125	COST OF APPROVED	Cat 1	\$708,000		LOCAL		
			PHASES:	Cat 1					\$885,000
CONST COST:		\$9,125,000		Cat 2	\$6,592,000	\$1,648,000			\$8,240,000
CONST ENG:		\$452,600	\$9,125,000	1					
CONTING:		\$181,588		1					
IND COSTS:		\$0 \$0							
BND FINANCING:		\$0		İ					
TOTAL PROJECT	COST:	\$10,206,313		TOTALS	\$7,300,000	\$1,825,000	\$0	\$0	\$9,125,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE C	OST
Pharr	Hidalgo	0528-01-113	6H 107 (Conway)	С	Palmhurst	TxDOT		\$10,812	,000
LIMITS FROM:	FM 1924 N (M	1ile 3)				REVISION DATE:	7_2020		
LIMITS TO:	FM 676 (Mile					MPO PROJ NUMBER:	_		
PROJECT		ane Divided Rural				FUNDING CAT(S):	1,2		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:					į	move to 2023 add	I 212K cat 1		
тот	AL PROJECT CO	OST INFORMATION	- — — - ON	<u></u>	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$529,788	COST OF	!	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 1	\$169,600	\$42,400			\$212,000
CONST COST:		\$10,812,000	PHASES:	Cat 2	\$8,480,000	\$2,120,000			\$10,600,000
CONST ENG:		\$536,275	\$10,812,000	1	ψο, 100,000	<i>\$2,220,000</i>			Ψ10,000,000
CONTING:		\$215,159	\$10,012,000	İ					
IND COSTS:		\$0		1					
BND FINANCING:		\$0		1					
TOTAL PROJECT	COST:	\$12,093,222		TOTALS	\$8,649,600	\$2,162,400	\$0	\$0	\$10,812,000
Pharr	Hidalgo	0528-01-118	GH 107 (Conway)	С		TxDOT		\$20,400	,000
LIMITS FROM:	FM 1924 (Mile	⊇ 3 N)				REVISION DATE:	7_2020		
LIMITS TO:	SH 495	2 3 14)				MPO PROJ NUMBER:	HC-383		
PROJECT		ane w Raised Median			***************************************	FUNDING CAT(S):	1,2		
DESCRIPTION:	Construct o Le	ane w Naisea ivicaian			PROJECT HISTORY:	TOTALING CAT(3).			
REMARKS					HINNINI				
P7:					į	move to 2023 add	I 400K cat 1		
тот	AL PROJECT CO	OST INFORMATION	- — — - ON		AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$999,600	COST OF	į	FEDERAL	. STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 1	\$320,000	\$80,000			\$400,000
CONST COST:		\$20,400,000		Cat 2	\$16,000,000	\$4,000,000			\$20,000,000
CONST ENG:		\$1,011,840	\$20,400,000	1	+==,===,===	+ 1,000,000			+==,===,===
CONTING:		\$405,960	+==,:==,===	ļ					
IND COSTS:		\$0							
BND FINANCING:		\$0							
		\$22,817,400		TOTALS	¢4.6.220.000	¢4.000.000	ćo	ćo	¢20 400 000
TOTAL PROJECT	COST:	322,817,400		TOTALS	\$16,320,000	\$4,080,000	\$0	\$0	\$20,400,000
Pharr	Hidalgo	0528-01-112	6H 107 (Conway)	С		TxDOT		\$15,300	,000
LIMITS FROM:	FM 676					REVISION DATE:	7_2020		
LIMITS TO:	FM 681/FM 2	993.				MPO PROJ NUMBER:	HC-343		
PROJECT	Construct 6 la	ne divided urban				FUNDING CAT(S):	1,2,10		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS					""""""""""""""""""""""""""""""""""""""				
P7:						move to 2023 add	I 300K cat 1		
тот	AL PROJECT CO	OST INFORMATION	- — — - ON	Γ	AUTHORIZED	FUNDING BY CATE	GORY/SHARE		
PRELIM ENG:		\$749,700	COST OF	I I	FEDERAL		LOCAL	LC	TOTAL
ROW PURCHASE:		\$0		Cat 1	\$240,000	\$60,000		-	\$300,000
CONST COST:		\$15,300,000	PHASES:	Cat 2	\$12,000,000	\$3,000,000			\$15,000,000
CONST ENG:		\$758,880	\$15,300,000	Cat 2	\$12,000,000	\$3,000,000 \$735,000			\$15,000,000 \$ 735,000
		I	713,300,000	Cat 10 CB1		7733,000			7733,000
CONTING:		\$304,470		į					
IND COSTS:		\$0 \$0							
BND FINANCING:		\$0		1					
TOTAL PROJECT	COST:	\$17,113,050		TOTALS	\$12,240,000	\$3,060,000	\$0	\$0	\$15,300,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SP	ONSOR	YOE C	OST
Pharr	Hidalgo	0865-01-108	SH 495	C, - <u></u>	Palmview	TxDO1	-	\$12,760),000
LIMITS FROM:	Veterans Blv	d, from IH-2				REVISION DATE:	7_202	10	
LIMITS TO:	La Homa Rd					MPO PROJ NUMBEI	₹:		
PROJECT	4 Lanes divid	ed urban				FUNDING CAT(S):	1,2		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:					i	move to 2023	add 1.4M cat 1		
тот	AL PROJECT C	OST INFORMATI	ON		AUTHORIZED	FUNDING BY CA	ATEGORY/SHAR	 E	
PRELIM ENG:		\$0	COST OF	ļ	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 1	\$1,108,600	\$277,150			\$1,385,750
CONST COST:		\$12,745,750	PHASES:	Cat 2	\$9,088,000	\$2,272,000			\$11,360,000
CONST ENG:		\$632,189	\$12,760,000	3 Local			\$126,471		\$126,471
CONTING:		\$253,640							
IND COSTS:		\$0		!					
BND FINANCING:		\$0		į					
TOTAL PROJECT	COST:	\$13,631,579		TOTALS	\$10,196,600	\$2,549,150	\$0	\$0	\$12,745,750

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SI	PONSOR	YOE CO	OST
PHARR	HIDALGO	0921-02-341	CS	С	MCALLEN	MCALL	EN	\$1,404,	225
LIMITS FROM:	On Dove St, F	rom 41st St				REVISION DATE:	7	_2020	
LIMITS TO:	Bentsen Rd					MPO PROJ NUMBI		C-315	
PROJECT		4 LANE URBAN ROAD	WAY			FUNDING CAT(S):		- LOCAL	
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:					į	Moved	from 2022 to 202	24	
тот	AL PROJECT C	OST INFORMATI	ION		AUTHORIZ	ZED FUNDING B	Y CATEGORY,	/SHARE	
PRELIM ENG:		\$68,807	COST OF	i	FEDERAL	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 3 - LOCAL				\$1,404,225	\$1,404,225
CONST COST:		\$1,404,225	PHASES:	ļ				, , - , -	, , - , -
CONST ENG:		\$70,211	\$1,404,225	i					
CONTING:		\$91,275	71,404,223						
IND COSTS:		\$87,062		1					
		\$0		i					
BND FINANCING:				<u> </u>			4-	4	4
TOTAL PROJECT		\$1,721,580		ITOTALS	\$0	•	\$0	\$1,404,225	\$1,404,225
PHARR	HIDALGO	0921-02-327	TAYLOR RD	C,E	MISSION	HIDALGO C		\$6,750,	196
LIMITS FROM:	BUSINESS 83							_2018	
LIMITS TO:	I-2 (US 83)					MPO PROJ NUMBI		C-256	
PROJECT	WIDEN 4 LAN	IES WITH LEFT TURN	LANE			FUNDING CAT(S):	<u>_</u> <u>_ 7</u>		
DESCRIPTION:					PROJECT HISTORY:				
	E = CONSTRU	ICTION ENGINEERING	i		İ				
REMARKS P7:					Admin Change: Recom		om 2021 to 2024;i me from local fund		and CE, increase
тот	AL PROJECT C	OST INFORMATI	ION	·	AUTHORIZ	ZED FUNDING B	Y CATEGORY,	— — /SHARE	
PRELIM ENG:		\$1,930,000	COST OF	1	FEDERAL	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,620,318	APPROVED	CAT 7	\$4,000,000		\$1,000,000		\$5,000,000
CONST COST:		\$6,026,960	PHASES:	Cat 3 Local				\$1,750,196	\$1,750,196
CONST ENG:		\$723,236	\$6,750,196	1				, , ,	, , ,
CONTING:		\$0	40,100,200	ļ					
IND COSTS:		\$0		1					
BND FINANCING:		\$0		1					
TOTAL PROJECT		\$10,300,514		TOTALS	\$4,000,000	\$0	\$1,000,000	\$1,750,196	\$6,750,196
Pharr	Hidalgo	0921-02-358	CS	C, R	Edinburg	HIDALGO (COUNTY	\$5,500,	000
LIMITS FROM:	On Owassa R	d, from IH-69C (US 2	81)			REVISION DATE:	7	_2020	
LIMITS TO:	I Road	d, 110111111 05C (05 2)	51)			MPO PROJ NUMBI		_2020 C-156a	
						***	r. n		
PROJECT DESCRIPTION:	Widen to 4 La	anes			PROJECT HISTORY:	FUNDING CAT(S):	<u>-</u>		
P7:					New Project				
тот	AL PROJECT C	OST INFORMATI	ION	i	AUTHORIZ	ZED FUNDING B	Y CATEGORY,	/SHARE	
PRELIM ENG:		\$220,500	COST OF	<u>i</u>	FEDERAL	L STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,000,000	APPROVED	Cat 7	\$4,400,000)	\$1,100,000		\$5,500,000
CONST COST:		\$4,500,000	PHASES:	1	. , , ,		• •		
CONST ENG:		\$225,000	\$5,500,000	1					
CONTING:		\$292,500	, -,,						
IND COSTS:		\$0		1					
BND FINANCING:		\$0		I					
					4		A4 455 555	4-	Ap === ===
TOTAL PROJECT	1 (051:	\$6,238,000		TOTALS	\$4,400,000) \$0	\$1,100,000	\$0	\$5,500,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

^{*} FUNDING NOT FIXED

	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPON	ECT SPONSOR		YOE COST	
Pharr	Hidalgo	0255-06-069	US 281	С	PCt 4	TXDOT		\$194,00	00,000	
LIMITS FROM:	Hidalgo/Brooks (CL				REVISION DATE:	7_	2020		
LIMITS TO:	0.315Mi N of SH	186				MPO PROJ NUMBER:				
PROJECT	Contruct 4 Lanes	with overpasses	and two-2 lane t	frontage roads		FUNDING CAT(S):	4,	12		
DESCRIPTION:					PROJECT HISTORY:					
REMARKS P7:					<u> </u>					
TOTA	AL PROJECT COS	T INFORMATI	ON	1	AUTHORIZ	ED FUNDING BY CA	ATEGORY/	SHARE		
PRELIM ENG:		\$8,958,616	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	Cat 4	\$8,720,000	\$2,180,000			\$10,900,000	
CONST COST:		\$182,828,908	PHASES:	Cat 12	\$146,480,000	\$36,620,000			\$183,100,000	
CONST ENG:		\$8,940,334	\$194,000,000							
CONTING:		\$2,065,967		1						
IND COSTS:		\$0		İ						
BND FINANCING:		\$0		į						
TOTAL PROJECT	COST:	\$202,793,825		TOTALS	\$155,200,000	\$38,800,000	\$0	\$0	\$194,000,000	
Pharr	Hidalgo	0921-02-424	Pharr Bridge	С	Pharr	Pharr		\$14,57	7,764	
LIMITS FROM:	At Pharr/Reynos	a Int'l Bridge				REVISION DATE:	7_	2020		
LIMITS TO:	Pharr Bridge					MPO PROJ NUMBER:	НС	C-372		
PROJECT	Dock Expansion	Phase I				FUNDING CAT(S):	Ric	der 11 Cat 3		
DESCRIPTION:					PROJECT HISTORY:		. — — .			
REMARKS P7:	CONSTRUCTION	I1B, E = PRELIMIN ENGINEERING			NEW PROJECT PE,	CONTINGENCIES, AND IN 2025 Moved b			- MOVED to FY	
TOTA	AL PROJECT COS	T INFORMATI	ON		AUTHORIZ	ED FUNDING BY CA	ATEGORY/	SHARE		
PRELIM ENG:		\$330,000	COST OF	<u> </u>	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	Rider 11	\$2,400,000	\$600,000			\$3,000,000	
CONST COST:		\$14,577,764	PHASES:	3LC				\$11,577,764	\$11,577,764	
CONST ENG:		\$275,000	\$14,577,764							
CONTING:		\$275,000		i						
IND COSTS:		\$110,000								
BND FINANCING:		\$0		1						
TOTAL PROJECT		\$15,567,764		TOTALS	\$2,400,000	\$600,000	\$0	\$11,577,764	4	
Pharr	Hidalgo				• • • • • • • • • • • • • • • • • • • •		Ţ	4.0.0	\$14,577,764	
	•	0921-02-425	Pharr Bridge	С	Pharr	Pharr	·	\$13,61		
LIMITS FROM:	At Pharr/ Reynos		Pharr Bridge	С	• • • • • • • • • • • • • • • • • • • •	Pharr REVISION DATE:	7_	2020		
LIMITS TO:	At Pharr/ Reynos	sa Int'l Bridge	Pharr Bridge	С	• • • • • • • • • • • • • • • • • • • •	Pharr REVISION DATE: MPO PROJ NUMBER:	7_ HC	2020 C-373		
LIMITS TO: PROJECT	At Pharr/ Reynos	sa Int'l Bridge	Pharr Bridge	C	Pharr	Pharr REVISION DATE:	7_ HC	2020		
LIMITS TO: PROJECT DESCRIPTION:	At Pharr/ Reynos Pharr Bridge Dock Expansion	sa Int'l Bridge Phase II			• • • • • • • • • • • • • • • • • • • •	Pharr REVISION DATE: MPO PROJ NUMBER:	7_ HC	2020 C-373		
LIMITS TO: PROJECT DESCRIPTION:	At Pharr/ Reynos Pharr Bridge Dock Expansion	phase II The property of the			Pharr	Pharr REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): NTINGENCIES, AND INDIR	7_ HC Ric	2020 C-373 der <u>11 Cat 3</u> LG REVISION - M	o,000 	
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	At Pharr/ Reynos Pharr Bridge Dock Expansion CAT 11 = RIDER: CONSTRUCTION	Phase II 11B, E = PRELIMIN ENGINEERING	ARY ENGINEERI		Pharr PROJECT HISTORY: NEW PROJECT PE, CON	Pharr REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): NTINGENCIES, AND INDIF	7_ HC Ric RECT PAID BY c into TIP years	2020 3-373 der 11 Cat 3 LG REVISION - M	o,000 	
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA	At Pharr/ Reynos Pharr Bridge Dock Expansion CAT 11 = RIDER 2	Phase II 11B, E = PRELIMIN ENGINEERING T INFORMATI	ARY ENGINEERI		Pharr PROJECT HISTORY: NEW PROJECT PE, CON	Pharr REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): NTINGENCIES, AND INDIF Moved back	7_ HC Ric RECT PAID BY k into TIP years	2020 3-373 der 11 Cat 3 LG REVISION - N S	0,000	
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG:	At Pharr/ Reynos Pharr Bridge Dock Expansion CAT 11 = RIDER: CONSTRUCTION	Phase II L1B, E = PRELIMIN ENGINEERING T INFORMATI \$690,000	ARY ENGINEERI ON COST OF	NG AND	Pharr PROJECT HISTORY: NEW PROJECT PE, CON AUTHORIZ FEDERAL	Pharr REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): NTINGENCIES, AND INDIF Moved back ED FUNDING BY CA	7_ HC Ric RECT PAID BY c into TIP years	2020 3-373 der 11 Cat 3 LG REVISION - M	0,000 OVED to FY 2025 TOTAL	
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE:	At Pharr/ Reynos Pharr Bridge Dock Expansion CAT 11 = RIDER: CONSTRUCTION	Phase II L1B, E = PRELIMIN ENGINEERING T INFORMATI \$690,000 \$0	ON COST OF APPROVED	NG AND	Pharr PROJECT HISTORY: NEW PROJECT PE, CON	Pharr REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): NTINGENCIES, AND INDIF Moved back	7_ HC Ric RECT PAID BY k into TIP years	2020 2-373 der 11 Cat 3 LG REVISION - N s SHARE	OVED to FY 2025 TOTAL \$5,000,000	
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	At Pharr/ Reynos Pharr Bridge Dock Expansion CAT 11 = RIDER: CONSTRUCTION	Phase II L1B, E = PRELIMIN ENGINEERING T INFORMATI \$690,000 \$0 \$13,610,000	ON COST OF APPROVED PHASES:	NG AND	Pharr PROJECT HISTORY: NEW PROJECT PE, CON AUTHORIZ FEDERAL	Pharr REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): NTINGENCIES, AND INDIF Moved back ED FUNDING BY CA	7_ HC Ric RECT PAID BY k into TIP years	2020 3-373 der 11 Cat 3 LG REVISION - N S	0,000 OVED to FY 2025 TOTAL	
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	At Pharr/ Reynos Pharr Bridge Dock Expansion CAT 11 = RIDER: CONSTRUCTION	Phase II I1B, E = PRELIMIN ENGINEERING T INFORMATI \$690,000 \$13,610,000 \$575,000	ON COST OF APPROVED	NG AND	Pharr PROJECT HISTORY: NEW PROJECT PE, CON AUTHORIZ FEDERAL	Pharr REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): NTINGENCIES, AND INDIF Moved back ED FUNDING BY CA	7_ HC Ric RECT PAID BY k into TIP years	2020 2-373 der 11 Cat 3 LG REVISION - N s SHARE	OVED to FY 2025 TOTAL \$5,000,000	
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST:	At Pharr/ Reynos Pharr Bridge Dock Expansion CAT 11 = RIDER: CONSTRUCTION	Phase II L1B, E = PRELIMIN ENGINEERING T INFORMATI \$690,000 \$0 \$13,610,000	ON COST OF APPROVED PHASES:	NG AND	Pharr PROJECT HISTORY: NEW PROJECT PE, CON AUTHORIZ FEDERAL	Pharr REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): NTINGENCIES, AND INDIF Moved back ED FUNDING BY CA	7_ HC Ric RECT PAID BY k into TIP years	2020 2-373 der 11 Cat 3 LG REVISION - N s SHARE	OVED to FY 2025 TOTAL \$5,000,000	
LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOTA PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	At Pharr/ Reynos Pharr Bridge Dock Expansion CAT 11 = RIDER: CONSTRUCTION	Phase II I1B, E = PRELIMIN ENGINEERING T INFORMATI \$690,000 \$13,610,000 \$575,000 \$575,000	ON COST OF APPROVED PHASES:	NG AND	Pharr PROJECT HISTORY: NEW PROJECT PE, CON AUTHORIZ FEDERAL	Pharr REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): NTINGENCIES, AND INDIF Moved back ED FUNDING BY CA	7_ HC Ric RECT PAID BY k into TIP years	2020 2-373 der 11 Cat 3 LG REVISION - N s SHARE	OVED to FY 2025 TOTAL \$5,000,000	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	NSOR	YOE CO	OST
Pharr	Hidalgo	0921-02-423	Pharr Bridge	С	Pharr	Pharr		\$7,500,	000
LIMITS FROM:		nosa Int'l Bridge				REVISION DATE:	7_20		
LIMITS TO:	Pharr Bridge					MPO PROJ NUMBER			
PROJECT DESCRIPTION:	Pharr Bridge (Commercial Vehicle S	taging Site		PROJECT HISTORY:	FUNDING CAT(S):	Kide	er 11 Cat 3	
REMARKS P7:		ER 11B, E = PRELIMIN ON ENGINEERING	ARY ENGINEERII	NG AND	NEW PROJECT PE, COI		DIRECT PAID BY LO	G REVISION - MC	OVED to FY 2025
тот	AL PROJECT CO	 OST INFORMATI	— — ON			ED FUNDING BY	CATEGORY/S	- — — HARE	
PRELIM ENG:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$450,000	COST OF	İ	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$430,000	APPROVED	Rider 11	\$3,200,000	\$800,000	100/11		\$4,000,000
CONST COST:		\$7,500,000	PHASES:	3LC	\$3,200,000	\$600,000		\$3,500,000	\$3,500,000
CONST ENG:		\$375,000	\$7,500,000	I SEC				\$3,300,000	\$3,500,000
CONTING:		\$375,000	\$7,500,000	!					
IND COSTS:		\$150,000							
BND FINANCING:		\$0] 					
		=		ı					
TOTAL PROJECT	r COST:	\$8,850,000	CII 264 /I a	TOTALS	\$3,200,000	\$800,000	\$0	\$3,500,000	\$7,500,000
Pharr	Hidalgo	2966-01-014	SH 364 (La Homa)	С	Hidalgo County	TxDOT		\$5,500,	000
LIMITS FROM:	FM 2221		•			REVISION DATE:	7_20	020	
LIMITS TO:	FM 676					MPO PROJ NUMBER	: HC-:	182ab	
PROJECT	Widen to 5 la	ne curb and gutter				FUNDING CAT(S):	1		
DESCRIPTION:		-			PROJECT HISTORY:				
REMARKS					uuuu! I				
P7:					!				
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:		\$269,500 \$0	COST OF APPROVED PHASES:	Cat 1	FEDERAL \$4,400,000	STATE	LOCAL \$1,100,000	LC	TOTAL \$5,500,000
CONTING:		\$5,500,000 \$270,050 \$124,300	\$5,500,000	<u> </u> 					\$3,300,000
		\$270,050 \$124,300 \$0		 					\$3,300,000
CONTING:		\$270,050 \$124,300		 - 					,5,500,000
CONTING: IND COSTS:	r cost:	\$270,050 \$124,300 \$0		TOTALS	\$4,400,000	\$0	\$1,100,000	\$0	
CONTING: IND COSTS: BND FINANCING:	Γ COST : Hidalgo	\$270,050 \$124,300 \$0 \$0	\$5,500,000 FM2220 (Ware	TOTALS	\$4,400,000 McAllen	\$0 McAllen /Tx		\$0 \$17,470	\$5,500,000
CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	Hidalgo	\$270,050 \$124,300 \$0 \$0 \$6,163,850	\$5,500,000			McAllen /Tx	DOT	\$17,470	\$5,500,000
CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM:	Hidalgo SH 107	\$270,050 \$124,300 \$0 \$0 \$6,163,850 2094-01-062	\$5,500,000 FM2220 (Ware			McAllen /Tx	DOT 7_20	\$17,470	\$5,500,000
CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO:	Hidalgo SH 107 Mile 5 N (Aub	\$270,050 \$124,300 \$0 \$0 \$6,163,850 2094-01-062	\$5,500,000 FM2220 (Ware			McAllen /Tx REVISION DATE: MPO PROJ NUMBER	DOT 7_20: HC-:	\$17,470	\$5,500,000
CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT	Hidalgo SH 107	\$270,050 \$124,300 \$0 \$0 \$6,163,850 2094-01-062	\$5,500,000 FM2220 (Ware		McAllen	McAllen /Tx	DOT 7_20	\$17,470	\$5,500,000
CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Hidalgo SH 107 Mile 5 N (Aub	\$270,050 \$124,300 \$0 \$0 \$6,163,850 2094-01-062	\$5,500,000 FM2220 (Ware			McAllen /Tx REVISION DATE: MPO PROJ NUMBER	DOT 7_20: HC-:	\$17,470	\$5,500,000
CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	Hidalgo SH 107 Mile 5 N (Aub	\$270,050 \$124,300 \$0 \$0 \$6,163,850 2094-01-062	\$5,500,000 FM2220 (Ware		McAllen	McAllen /Tx REVISION DATE: MPO PROJ NUMBER	DOT 7_20: HC-:	\$17,470	\$5,500,000
CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	Hidalgo SH 107 Mile 5 N (Aub	\$270,050 \$124,300 \$0 \$0 \$6,163,850 2094-01-062	\$5,500,000 FM2220 (Ware		McAllen	McAllen /Tx REVISION DATE: MPO PROJ NUMBER	DOT 7_20: HC-:	\$17,470	\$5,500,000
CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Hidalgo SH 107 Mile 5 N (Aub Proposed 6 La	\$270,050 \$124,300 \$0 \$0 \$6,163,850 2094-01-062	\$5,500,000 FM2220 (Ware Rd)		McAllen PROJECT HISTORY:	McAllen /Tx REVISION DATE: MPO PROJ NUMBER	DOT 7_2(: HC-: 2	\$17,470 020 19a	\$5,500,000
CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Hidalgo SH 107 Mile 5 N (Aub Proposed 6 La	\$270,050 \$124,300 \$0 \$6,163,850 2094-01-062 burn Ave) ane Median	\$5,500,000 FM2220 (Ware Rd)		McAllen PROJECT HISTORY:	McAllen /Tx REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	DOT 7_2(: HC-: 2	\$17,470 020 19a	\$5,500,000 .000
CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	Hidalgo SH 107 Mile 5 N (Aub Proposed 6 La	\$270,050 \$124,300 \$0 \$0 \$6,163,850 2094-01-062 burn Ave) ane Median	\$5,500,000 FM2220 (Ware Rd)		McAllen PROJECT HISTORY:	McAllen /Tx REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY	7_20 : HC-1	\$17,470 020 19a 	\$5,500,000 .000
CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT. PRELIM ENG:	Hidalgo SH 107 Mile 5 N (Aub Proposed 6 La	\$270,050 \$124,300 \$0 \$0 \$6,163,850 2094-01-062 burn Ave) ane Median	\$5,500,000 FM2220 (Ware Rd) ON COST OF	c	McAllen PROJECT HISTORY: AUTHORIZ FEDERAL	McAllen /Tx REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY STATE	7_20 : HC-1	\$17,470 020 19a 	\$5,500,000 .000
CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE:	Hidalgo SH 107 Mile 5 N (Aub Proposed 6 La	\$270,050 \$124,300 \$0 \$0 \$6,163,850 2094-01-062 burn Ave) ane Median	\$5,500,000 FM2220 (Ware Rd) ON COST OF APPROVED	c	McAllen PROJECT HISTORY: AUTHORIZ FEDERAL	McAllen /Tx REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY STATE	7_20 : HC-1	\$17,470 020 19a 	\$5,500,000 ,000
CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST:	Hidalgo SH 107 Mile 5 N (Aub Proposed 6 La	\$270,050 \$124,300 \$0 \$6,163,850 2094-01-062 burn Ave) ane Median OST INFORMATI \$856,030 \$0 \$17,470,000	\$5,500,000 FM2220 (Ware Rd) ON COST OF APPROVED PHASES:	c	McAllen PROJECT HISTORY: AUTHORIZ FEDERAL	McAllen /Tx REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY STATE	7_20 : HC-1	\$17,470 020 19a 	\$5,500,000 .000
CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	Hidalgo SH 107 Mile 5 N (Aub Proposed 6 La	\$270,050 \$124,300 \$0 \$0 \$6,163,850 2094-01-062 burn Ave) ane Median OST INFORMATI \$856,030 \$0 \$17,470,000 \$866,512	\$5,500,000 FM2220 (Ware Rd) ON COST OF APPROVED PHASES:	c	McAllen PROJECT HISTORY: AUTHORIZ FEDERAL	McAllen /Tx REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY STATE	7_20 : HC-1	\$17,470 020 19a 	\$5,500,000 .000
CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7: TOT PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	Hidalgo SH 107 Mile 5 N (Aub Proposed 6 La	\$270,050 \$124,300 \$0 \$0 \$6,163,850 2094-01-062 burn Ave) ane Median OST INFORMATI \$856,030 \$0 \$17,470,000 \$866,512 \$347,653	\$5,500,000 FM2220 (Ware Rd) ON COST OF APPROVED PHASES:	c	McAllen PROJECT HISTORY: AUTHORIZ FEDERAL	McAllen /Tx REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): ED FUNDING BY STATE	7_20 : HC-1	\$17,470 020 19a 	\$5,500,000 .000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONS	SOR	YOE C	OST
Pharr	Hidalgo	0864-01-068	FM 494	С	McAllen	TxDOT		\$13,942	,377
LIMITS FROM:	SH 107					REVISION DATE:	7_2020		
LIMITS TO:	FM 676 (Mile 5)					MPO PROJ NUMBER:	HC-292a		
PROJECT	Widen to 4 lanes					FUNDING CAT(S):	1,2		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS P7:					 	Move to 2024 and	add 5.2M with cat 1		
									.
TOT	AL PROJECT COST	T INFORMATI	ION	1	AUTHORIZ	ZED FUNDING BY CA	ATEGORY/SHARE		
PRELIM ENG:		\$683,175	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 1	\$4,227,502	\$1,040,000			\$5,284,377
CONST COST:		\$13,942,343	PHASES:	Cat 2	\$6,926,373	\$1,731,593			\$8,657,966
CONST ENG:		\$691,540	\$13,942,343	1					
CONTING:		\$277,453		1					
IND COSTS:		\$0							
BND FINANCING:		\$0		1					
		-		;		4	4-	4.	
TOTAL PROJECT	i cosi:	\$15,594,511		TOTALS	\$11,153,874	\$2,771,593	\$0	\$0	\$13,942,343
Pharr	Hidalgo	2094-01-063	FM 2220 (Ware Rd)	C	Mcallen	TxDOT		\$18,774	,045
LIMITS FROM:	FM 1925 (Monte	Cristo)	,			REVISION DATE:	7_2020		
LIMITS TO:	SH 107					MPO PROJ NUMBER:	HC-20		
PROJECT	6 Lanes Divided U	Jrban Section				FUNDING CAT(S):	1,2		
DESCRIPTION:					PROJECT HISTORY:	- 			
REMARKS	***************************************								
P7:					į	Move to 2024 and	add 1.8M with cat 1		
									. —
тот	AL PROJECT COS		ION	;		ZED FUNDING BY CA	•		. —
TOT	AL PROJECT COS	T INFORMAT \$919,928	ON COST OF	<u></u>	AUTHORIZ FEDERAL		ATEGORY/SHARE	LC	TOTAL
				Cat 1			•		TOTAL \$1,774,045
PRELIM ENG:		\$919,928	COST OF APPROVED	Cat 1 Cat 2	FEDERAL	STATE	•		
PRELIM ENG: ROW PURCHASE:		\$919,928 \$0	COST OF APPROVED PHASES:		FEDERAL \$1,419,236	\$354,809	•		\$1,774,045
PRELIM ENG: ROW PURCHASE: CONST COST:		\$919,928 \$0 \$18,774,045	COST OF APPROVED PHASES:		FEDERAL \$1,419,236	\$354,809	•		\$1,774,045
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:		\$919,928 \$0 \$18,774,045 \$931,193 \$373,604	COST OF APPROVED PHASES:		FEDERAL \$1,419,236	\$354,809	•		\$1,774,045
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:		\$919,928 \$0 \$18,774,045 \$931,193 \$373,604 \$0	COST OF APPROVED PHASES:		FEDERAL \$1,419,236	\$354,809	•		
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:		\$919,928 \$0 \$18,774,045 \$931,193 \$373,604	COST OF APPROVED PHASES:		FEDERAL \$1,419,236	\$354,809 \$3,400,000	•		\$1,774,045 \$17,000,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:		\$919,928 \$0 \$18,774,045 \$931,193 \$373,604 \$0	COST OF APPROVED PHASES:	Cat 2	\$1,419,236 \$13,600,000	\$354,809 \$3,400,000	LOCAL	LC	\$1,774,045 \$17,000,000 \$18,774,045
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT	T COST: Hidalgo	\$919,928 \$0 \$18,774,045 \$931,193 \$373,604 \$0 \$0 \$20,998,770	COST OF APPROVED PHASES: \$18,774,045	Cat 2	\$1,419,236 \$13,600,000 \$15,019,236	\$354,809 \$3,400,000 \$3,754,809	LOCAL \$0	LC \$0	\$1,774,045 \$17,000,000 \$18,774,045
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM:	T COST: Hidalgo Wallace Rd	\$919,928 \$0 \$18,774,045 \$931,193 \$373,604 \$0 \$0 \$20,998,770	COST OF APPROVED PHASES: \$18,774,045	Cat 2	\$1,419,236 \$13,600,000 \$15,019,236	\$354,809 \$3,400,000 \$3,400,000 TXDOT REVISION DATE:	\$0 7_2020	LC \$0	\$1,774,045 \$17,000,000 \$18,774,045
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO:	T COST: Hidalgo Wallace Rd 10th St	\$919,928 \$0 \$18,774,045 \$931,193 \$373,604 \$0 \$0 \$20,998,770 1803-01-094	COST OF APPROVED PHASES: \$18,774,045	Cat 2	\$1,419,236 \$13,600,000 \$15,019,236	\$354,809 \$3,400,000 \$3,400,000 TXDOT REVISION DATE: MPO PROJ NUMBER:	\$0 7_2020 HC-338	LC \$0	\$1,774,045 \$17,000,000 \$18,774,045
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT	T COST: Hidalgo Wallace Rd	\$919,928 \$0 \$18,774,045 \$931,193 \$373,604 \$0 \$0 \$20,998,770 1803-01-094	COST OF APPROVED PHASES: \$18,774,045	Cat 2	\$1,419,236 \$13,600,000 \$15,019,236 Mcallen	\$354,809 \$3,400,000 \$3,400,000 TXDOT REVISION DATE:	\$0 7_2020	LC \$0	\$1,774,045 \$17,000,000 \$18,774,045
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION:	T COST: Hidalgo Wallace Rd 10th St	\$919,928 \$0 \$18,774,045 \$931,193 \$373,604 \$0 \$0 \$20,998,770 1803-01-094	COST OF APPROVED PHASES: \$18,774,045	Cat 2	\$1,419,236 \$13,600,000 \$15,019,236	\$354,809 \$3,400,000 \$3,400,000 TXDOT REVISION DATE: MPO PROJ NUMBER:	\$0 7_2020 HC-338	LC \$0	\$1,774,045 \$17,000,000 \$18,774,045
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT	T COST: Hidalgo Wallace Rd 10th St	\$919,928 \$0 \$18,774,045 \$931,193 \$373,604 \$0 \$0 \$20,998,770 1803-01-094	COST OF APPROVED PHASES: \$18,774,045	Cat 2	\$1,419,236 \$13,600,000 \$15,019,236 Mcallen	\$354,809 \$3,400,000 \$3,754,809 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$0 7_2020 HC-338	LC \$0	\$1,774,045 \$17,000,000 \$18,774,045
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS	T COST: Hidalgo Wallace Rd 10th St	\$919,928 \$0 \$18,774,045 \$931,193 \$373,604 \$0 \$0 \$20,998,770 1803-01-094	COST OF APPROVED PHASES: \$18,774,045	Cat 2	\$1,419,236 \$13,600,000 \$15,019,236 Mcallen	\$354,809 \$3,400,000 \$3,754,809 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$0 7_2020 HC-338 1,2	LC \$0	\$1,774,045 \$17,000,000 \$18,774,045
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	T COST: Hidalgo Wallace Rd 10th St	\$919,928 \$0 \$18,774,045 \$931,193 \$373,604 \$0 \$20,998,770 1803-01-094	COST OF APPROVED PHASES: \$18,774,045 FM 1925	Cat 2	\$1,419,236 \$13,600,000 \$15,019,236 Mcallen	\$354,809 \$3,400,000 \$3,754,809 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S):	\$0 7_2020 HC-338 1,2 add 3.5M with cat 1	\$0 \$23,500	\$1,774,045 \$17,000,000 \$18,774,045
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	T COST: Hidalgo Wallace Rd 10th St 6 lane with raised	\$919,928 \$0 \$18,774,045 \$931,193 \$373,604 \$0 \$20,998,770 1803-01-094	COST OF APPROVED PHASES: \$18,774,045 FM 1925	Cat 2	\$1,419,236 \$13,600,000 \$15,019,236 Mcallen	\$354,809 \$3,400,000 \$3,754,809 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Move to 2024 and	\$0 7_2020 HC-338 1,2 add 3.5M with cat 1	\$0 \$23,500	\$1,774,045 \$17,000,000 \$18,774,045
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PROJECT Pharr LIMITS FROM: LIMITS TO: PROJECT DESCRIPTION: REMARKS P7:	F COST: Hidalgo Wallace Rd 10th St 6 lane with raised	\$919,928 \$0 \$18,774,045 \$931,193 \$373,604 \$0 \$20,998,770 1803-01-094	COST OF APPROVED PHASES: \$18,774,045 FM 1925	Cat 2	\$1,419,236 \$13,600,000 \$15,019,236 Mcallen PROJECT HISTORY:	\$354,809 \$3,400,000 \$3,754,809 TXDOT REVISION DATE: MPO PROJ NUMBER: FUNDING CAT(S): Move to 2024 and	\$0 7_2020 HC-338 1,2 add 3.5M with cat 1	\$0 \$23,500	\$1,774,045 \$17,000,000 \$18,774,045
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PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPO	ONSOR	YOE C	COST
Pharr	Hidalgo	3629-01-001	SH 68	С	PCT 1	TxDOT		\$183,60	00,000
LIMITS FROM:	US 83					REVISION DATE:	7_2020)	
LIMITS TO:	FM 1925					MPO PROJ NUMBER	:		
PROJECT	Construct nev	w 4 lane divided rural	highway facility	,		FUNDING CAT(S):	1,2,12		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS									
P7:					I I	Move to 2024	and add 4M with cat	1	
TOTAL	L PROJECT CO	OST INFORMATI	ON	1	AUTHORIZ	ED FUNDING BY	CATEGORY/SHA	RE	
PRELIM ENG:		\$8,820,000	COST OF	1	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	Cat 1	\$2,880,000	\$720,000			\$3,600,000
CONST COST:		\$183,600,000	PHASES:	Cat 2	\$18,736,000	\$4,684,000			\$23,420,000
CONST ENG:		\$8,226,000	\$183,600,000	Cat 12	\$44,000,000	\$11,000,000			\$55,000,000
CONTING:		\$14,904,000		Cat 12 (TTC)	\$81,264,000	\$20,316,000			\$101,580,000
IND COSTS:		\$0		!					
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TOTAL PROJECT O									

2021-2024 Transportation Improvement Program (TIP)

For the Rio Grande Valley
Metropolitan Planning Organization



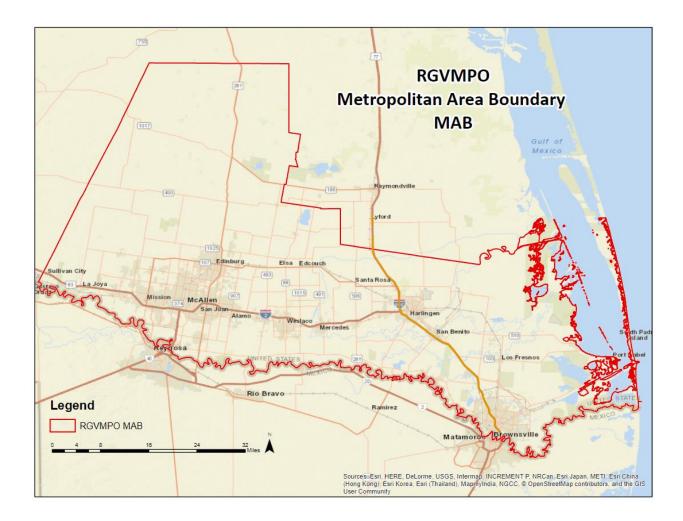
Adopted by Transportation Policy Committee:

"This report was funded in part through grant(s) from the Federal Highway Administration (and Federal Transit Administration), US Department of Transportation. The views and opinions of the authors (or agency) expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation"

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Planning Area



A. INTRODUCTION

The Rio Grande Valley is located just north of the Rio Grande River, at the southernmost tip of the state of Texas. There are four counties within the Valley (Starr, Hidalgo, Cameron, and Willacy) and population exceeds 1 million residents in total. The proximity to the country of Mexico requires several border crossings and accommodating transportation infrastructure. A total of 14 multi-modal border crossings exist within the region. With significant increases in population, economic and housing development has flourished across the metropolitan area. The metropolitan planning area is the geographic area in which the metropolitan transportation planning process, required by 23 USC 134 and Section 5307 of the Federal Transit Act (FTA),

must be carried out. Each metropolitan planning area encompasses the census boundary, the urbanized boundary, and the Metropolitan Urban Area Boundary. The Rio Grande Valley Metropolitan Planning Organization (RGVMPO) is a federally funded program that addresses the mobility goals of the urbanized area of the region, in accordance to the Metropolitan Transportation Planning and Programming Final Rule (23 CFR Subpart C Part 450.300). The RGVMPO administers all federal funds for various urban transportation improvements inclusive of road and highway expansion, maintaining the existing infrastructure through pavement management systems, safety transportation planning (including the creation of designated freight routes and bicycle/pedestrian paths), emergency response planning, rail studies and transit planning.

B. PURPOSE

According to the requirements of the Final Rule for Development and content of the Transportation Improvement Program, CFR Title 23, Subpart C, 450.326, the MPO must:

- → Develop a TIP for the metropolitan area which shall cover a period of no less than four years, be updated at least every four years and be approved by the MPO and the Governor
- ♣ Provide all interested parties with a reasonable opportunity to comment on the proposed TIP
- Assure the TIP includes capital and non-capital surface transportation projects within the boundaries of the metropolitan planning area proposed for funding
- Assure the TIP contains all regionally significant projects requiring an action by FHWA or FTA
- ♣ Assure the TIP includes for each project:
 - Sufficient descriptive material of the project such as type of work, termini, and length
 - Estimated total project cost
 - Amount of Federal funds proposed to be obligated during each program year for the project
 - Identification of agencies responsible for carrying out the project
- Assure each project included in the TIP is consistent with the approved metropolitan transportation plan
- → Assure the TIP includes a financial plan that demonstrates how the approved TIP can be implemented, indicates resources from private and public sources that are reasonably expected to be made available to carry out the TIP

- ♣ The TIP shall include a project only if full funding can reasonably be anticipated to be available for the project within the time period contemplated for completion of the project
- ♣ Shall be designed such that once implemented, it makes progress toward achieving the performance targets established

The current Transportation Legislation called **Fixing America's Surface Transportation** (**FAST**) **Act** was signed into law on December 4th, 2015 by President Barack Obama. This is the first Federal law in over ten years to provide long-term funding certainty for surface transportation. FAST Act was preceded by the Moving Ahead for Progress in the 21st Century of 2012 (MAP-21), by the Safe Accountable Flexible Efficient Transportation Equity Act – A Legacy for Users of 2005 (SAFETEA-LU), by the Transportation Equity Act for the 21_{st} Century of 1998 (TEA-21), and by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA).

FAST-Act indicates that the Transportation Improvement Program should provide for consideration and implementation of projects, strategies, and services that will address the following planning factors:

- Support the economic vitality of the United States, the States, metropolitan areas and non-metropolitan areas, especially by enabling global competitiveness, productivity, and efficiency
- ♣ Increase the safety of the transportation system for motorized and non-motorized users
- ♣ Increase the security of the transportation system for motorized and non-motorized users
- ♣ Increase accessibility and mobility of people and freight
- ♣ Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvement and State and local planned growth and economic develo0pment patterns
- ♣ Enhance the integration and connectivity of the transportation system, across and between modes throughout the State, for people and freight
- Promote efficient system management and operation
- **♣** Emphasize the preservation of the existing transportation system
- ♣ Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation
- Enhance travel and tourism

The FAST Act also continues with the implementation of performance measures in key transportation components under MAP-21 to identify the effectiveness of transportation investments and use of resources. FAST Act also authorizes \$305 Billion over fiscal years 2016 through 2020 for highway infrastructure, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, research and technology, and statistics programs.

All roadway and transit projects funded under Title 23 U.S.C. – The Federal-Aid Highway Act and Title 49 U.S.C. – The Federal Transit Act by the U.S. Department of Transportation must be listed in the TIP. All projects in this document that are proposed for federal funding were initiated in a manner consistent with the Federal guidelines in Section 450, Subpart B, of Title 23 of the Code of Federal Regulations. Federal regulations mandate that the metropolitan transportation planning process must include development of a TIP for the metropolitan planning area by the MPO in cooperation with the State Department of Transportation, local governments, and public transportation providers.

C. DEFINITION OF AREA

The Rio Grande Valley Metropolitan Planning Organization is in the southern part of the state of Texas, sharing an international border with Mexico, and within the Lower Rio Grande Valley, now known as Rio South Texas. The RGVMPO is comprised of the following cities: Alamo, Alton, Bayview, Brownsville, Combes, Donna, Edcouch, Edinburg, Elsa, Granjeno, Harlingen, Hidalgo, Indian Lake, Laguna Vista, La Feria, La Joya, La Villa, Los Fresnos, Los Indios, McAllen, Mercedes, Mission, Palm Valley, Palmhurst, Palmview, Peñitas, Pharr, Port Isabel, Primera, Progreso, Progreso Lakes, Rancho Viejo, Rangerville, Rio Hondo, San Benito, San Juan, Santa Rosa, South Padre Island, Sullivan City, and Weslaco. The RGVMPO is also comprised of Laguna Madre and unincorporated urbanized areas of Hidalgo and Cameron County.

D. PUBLIC INVOLVEMENT PROCESS

The requirements from FAST-Act regarding the public involvement process make emphasis on establishing a participation plan that defines a process for individuals, affected public agencies, representatives of public transportation employees, public ports, freight shippers, providers of freight transportation services, private providers of transportation, agencies and officials which represent tourism and natural disaster risk reduction, representatives of users of public transportation including pedestrian walkways and bicycle facilities, representatives of the disabled, employer based commuter programs such as carpool and vanpool programs, transit benefits program, parking cash-out program, shuttle program or telework program, and other interested parties with reasonable opportunities to be involved in the metropolitan planning process. In other words, citizen and employer-based participation and

input are essential for a comprehensive, cooperative, and continuing transportation planning process.

RGVMPO's public involvement procedures are designed to educate the public on transportation planning, to seek out and provide opportunity for interested parties to comment on transportation ideas and proposals, and to actively contribute to the transportation policy and decision-making process. Public notice of public participation activities and time established for public review of and comments on the TIP will satisfy Section 5307 Program of Project (POP) public involvement requirements for grantees with signed memorandums of agreement with RGVMPO. The Lower Rio Grande Valley Development Council, City of McAllen, City of Brownsville rely on RGVMPO's public participation process to satisfy the section 5307 POP requirements. Part of RGVMPO's public outreach for the FY 2021-2024 TIP process involves selecting strategic meeting places along a transit route and at well-known locations. These public meeting sessions should be scheduled during daytime and early evening hours, to accommodate work and/or school schedules while transit services are active and operating. The MPO should publish bilingual flyers (English & Spanish) outlining the purpose of the Public Meetings. Notice of the meetings are made available on all transit buses, e-mail/postal mailouts to the entire RGVMPO mailing list which includes residents, business establishments, police and fire departments, medical facilities, retirement homes, educational / religious institutions, the RGVMPO website, Facebook and twitter pages. To gather comments from the public, the RGVMPO will also implement a series of electronic surveys which has previously prevailed as a significant outreach tool.

The RGVMPO was formed by the merging of three previously existing MPOs: Brownsville MPO, Harlingen-San Benito MPO, and Hidalgo County MPO. During the development of RGVMPO plans and documents, all three MPOs worked in collaboration. In October of 2019, public meetings were held region-wide at multiple locations. The MPO's efforts provided an opportunity for public engagement involving the creation of a Public Participation Plan, Unified Planning & Work Program, Bicycle Plan, Transportation Improvement Program, and Metropolitan Transportation Plan. Regional transit providers' Program of Projects, Short-Range Transit Plans, and actively operating transit routes were also included in the process. Alliance Transportation was contracted by RGVMPO to assist in the design of the 2045 Metropolitan Transportation Plan and Regional Transit, Bicycle & Pedestrian Plan. Collective efforts have been made by both RGVMPO and Alliance Transportation to engage all stakeholders involved in the transportation planning process.

A minimum period of 30 days for public feedback is provided before the adoption of the TIP. The RGVMPO actively considers all public input, including but not limited to underserved and economically disadvantaged areas. Low access to food sources, development of safe, accommodating urban roadways, and the overall public health of the region are also exampling of concerns addressed by the MPO during public involvement. Periodic auditing of effective techniques used during the public involvement process ensures transparency and revision of the process, if necessary. Projects are developed for inclusion into the TIP by collecting data specified by project selection criteria and project ranking. As required by regulation, projects considered for inclusion into the TIP must be identified in the Metropolitan Transportation Plan. Projects added, revised, or incurring administrative changes will be presented to the Technical

Advisory Committee for both comment and approval. Once approved, projects will be presented to the Transportation Policy Board for final approval, before uploading into the Texas Department of Transportation (TXDOT) online portal.

The Technical Advisory Committee (TAC) makes planning recommendations for the Transportation Policy Board (TPB) regarding issues such as MPO generated documents, project selection criteria, special transportation planning studies, and other issues for immediate action. The TAC committee includes planners, engineers, and transit authorities. The Transportation Policy Board (TPB) is the decision-making body of the Rio Grande Valley MPO. The TPB serve as spokespersons for citizens of the county as well as each city in the metro area. The TPB is responsible for creating policies regarding transportation planning issues. The board includes local officials (elected) and county representatives, transit agencies, and transportation agencies. The BPAC serves as the public link to assist RGVMPO staff in developing, revising, and amending multi-modal plans. This committee is composed of members from different backgrounds such as concerned citizens, avid cyclists, university representatives, state park representatives, parks and trails representatives, city planners, and TxDOT representatives who meet monthly, unless otherwise agreed. The involvement of such a large and diverse group has been extremely beneficial in providing information and data to staff during the Transportation Alternatives project calls. These Transportation Alternatives projects are non-motorized, active transportation projects that are programmed into the TIP, once approved.

Hike and bike trails, bikeshare programs, and multi-modal transportation improvements contribute to both the general infrastructure and public health of the region. Regional active transportation plans and trail connectivity initiatives are crucial to the continued development of multi-modal transportation within the RGVMPO TIP & MTP. Public engagement events such as running/walking marathons, bicycle rodeos, and active transportation learning hubs are examples of how the RGVMPO extends its outreach efforts. Public opinion and interaction between transportation planners, city officials, and the general public provide an ideal forum for future planning and current concerns. Family-friendly environments produce larger turnouts and greater participation. With help from local sponsors and donations, the RGVMPO can provide opportunities of both educating and sharing resources with local citizens. The Bicycle Pedestrian Advisory Committee, along with RGVMPO staff, is planning coordination with local businesses in the designation of becoming "Bike Friendly," an initiative spearheaded by the previously existing Hidalgo County MPO. Businesses along populated bike routes are highly encouraged to become a Bike Friendly Business by providing local cyclists with amenities such as restrooms, water, bicycle maintenance tools and/or bike racks. Collaborative efforts will help develop a region-wide collection of bicycle friendly businesses throughout the Rio Grande Valley.

E. GROUPED PROJECTS

Under 23 CFR 450.326(h) projects proposed for FHWA and/or FTA funding that are not considered by State and MPO of appropriate scale for individual identification in a given program are grouped together based on function, geographical area, and work type by using applicable classifications under 23 CFR 771.117(c) and (d), and/or 40 CFR part 93. TxDOT in cooperation with FHWA/FTA allocates lump-sums based on various funding categories to grouped projects. These projects are identified using specific Control Section Job [CSJ] numbers and are usually not determined as regionally significant. According to Title 23 USC Section 135

Statewide Planning, MPO handles grouped projects as an administrative modification if the lump-sum is identified and approved in the MTP.

The FAST Act emphasizes the consideration of the following factors in developing the MTP:

- ♣ Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency
- ♣ Increase the safety of the transportation system for motorized and nonmotorized users
- ♣ Increase the security of the transportation system for motorized and nonmotorized users
- ♣ Increase the accessibility and mobility of people and for freight
- ♣ Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns
- ♣ Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight
- ♣ Promote efficient system management and operation
- ♣ Emphasize the preservation of the existing transportation system
- ♣ Improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation
- Enhance travel and tourism

The following federal performance goals are also considered:

- ♣ Safety
- Infrastructure condition
- Congestion reduction
- System reliability
- ♣ Freight movement and economic reliability
- ♣ Environmental sustainability
- ♣ Reduced project delivery delays

F. FUNDING PROGRAMS

The TIP provides a four-year prioritized listing of all bikeway/pedestrian walkway, bridge and highway projects utilizing federal funds within the MPO region. The MPO transportation planning partners collaborate to implement project identification, funding sources, and scheduling of MTP. TxDOT sub-allocates a portion of federal dollars to each of the twenty-five (25) MPO's in the State on an annual basis. The RGVMPO Transportation Policy Committee (TPC) is responsible for managing and directing the development of a multi-year program of local projects within available annual budget amounts.

Preventive Maintenance and Rehabilitation [Cat-1]

These funds may be used for rehabilitation of the Interstate Highway System main lanes, frontage roads, structures, signs, pavement markings, striping, etc. The Transportation Planning and Programming Division may approve the use of rehabilitation funds for the construction of interchanges and high occupancy vehicle lanes on the Interstate Highway System. These projects are selected by districts. The Texas Transportation Commission allocates funds through a formula allocation program. Projects selected for Energy Sector distribution/initiatives are managed by the Maintenance Division.

Metropolitan and Urban Corridor Projects [Cat-2]

Mobility and added capacity projects along a corridor that improve transportation facilities in order to decrease travel time and the levels or duration of traffic congestion, and to increase the safe and efficient movement of people and freight in metropolitan and urbanized areas. Projects are recommended by Districts based on corridors that are selected by the MPO through the metropolitan planning process. These projects are selected by the Texas Department of Transportation thru coordination with the MPO. This category also includes the newly available Category 2M generated from Proposition's 1 and 7 which are funded by the oil and gas extraction taxes not being deposited into the Rainy-Day Fund and also from the Sales and Use Tax which was initiated in 2018 and the Tax of Motor Vehicle sales and rentals which will be initiated in 2020.

Non-Traditionally Funded Transportation Projects [Cat-3]

Transportation related projects that qualify for funding from sources not traditionally part of the state highway fund including state bond financing under programs such as ARRA, Proposition 1 [Diversion from Rainy Day Fund], Proposition 7 [General Sales Tax and Vehicle Sales Tax], Proposition 12 [General Obligation Bonds], pass-through toll financing, unique federal funding, regional toll revenue, and local participation funding. Projects are determined by legislation, Texas Transportation Commission approved Minute Order, and local government commitments.

Statewide Connectivity Corridor Projects [Cat-4]

Funding is intended to address mobility and added capacity project needs on major state highway system corridors which provide statewide connectivity between urban areas and corridors. The highway connectivity network is composed of the: Texas Trunk System; National Highway System (NHS); and Connections from Texas Trunk System or NHS to major ports on international borders or Texas water ports. Selections are based on engineering analysis of projects on three corridor types: mobility corridors based on congestion, connectivity corridors based on two lane roadways requiring upgrade to four lane divided roadways, and strategic corridors which are additions to the state highway network.

Congestion Mitigation and Air Quality Improvement [Cat-5]

Funding is to address the attainment of a national ambient air quality standard in the non-attainment areas of the state which are currently Dallas, Fort Worth, Houston, Beaumont and El Paso. Projects are for congestion mitigation and air quality improvement (CMAQ) in the non-attainment areas in the state. Projects are selected by MPOs in consultation with TxDOT. The Texas Transportation Commission allocates funds distributed by population and weighted by air quality severity to non-attainment areas. Non-attainment areas are designated by the US Environmental Protection Agency (EPA).

<u>Structures Replacement and Rehabilitation Bridge Program, Railroad Grade Separation</u> <u>Program, Bridge Maintenance and Improvement Program (BMIP) [Cat-6]</u>

Projects are selected by the Bridge Division (BRG) based on a listing of eligible bridges prioritized first by Deficiency Categorization (Structurally Deficient followed by Functionally Obsolete) and then Sufficiency Ratings. Railroad Grade Separation projects are selected based on a cost-benefit index rating. Projects in the BMIP are selected statewide based on identified bridge maintenance/improvement needs to aid in ensuring the management and safety of the state's bridge assets. The Texas Transportation Commission allocates funds through the Statewide Allocation Program.

Metropolitan Mobility and Rehabilitation [Cat-7]

Funding is to address transportation needs within the metropolitan area boundaries of metropolitan Planning Organizations having urbanized areas with populations of 200,000 or greater known as Transportation Management Areas (TMAs). Projects are selected by the MPO in consultation with the districts and interested parties. Allocation of funds is based on population. Projects are selected by the MPO's in consultation with TxDOT.

Safety [Cat-8] There are 4 different programs:

- a) The *Federal Highway Safety Improvement Program (HSIP)* addresses safety related projects on and off the state highway system. Projects are evaluated using three years of crash data and ranked by the Safety Improvement Index. High Risk Rural Roads projects previously authorized remain in Category 8. Future High-Risk Rural Roads projects will be managed under the HSIP if required by special rule. Safe Routes to School projects previously authorized remain in Category 8. Future Safe Routes to School projects will be managed under the Transportation Alternative Program guidelines in Category 9.
- b) In the *Safety Bond Program*, the allocations are approved by the commission, this program is managed as an allocation program on a statewide basis. Projects are evaluated, ranked, prioritized, and selected by Traffic Operations Division.

- c) In the *Systemic Widening Program*, the allocations are made for roadway widening projects on the state highway system. Projects are evaluated using the Total Risk Factor Weights. Projects are evaluated, ranked, prioritized, and selected by the Traffic Operations Division.
- d) In the *Federal Railway-Highway Safety Program* funding is set aside from the HSIP for safety improvements to reduce the number of fatalities, injuries, and crashes at public grade crossings. Installation of automatic railroad warning devices at railroad crossings on and off state highway system, selected from statewide inventory list, which is prioritized by index using a crash prediction formula (number of trains per day, train and highway speed, average daily traffic, number of tracks and traffic lanes, type of existing warning device, train involved crashes within prior 5 years, etc). Provide incentive payments to local governments for closing crossings. Improve signal preemption and coordination of train control signals. Improve passive warning devices to comply with federal guidelines.

<u>Transportation Alternative Program - TAP [Cat-9]</u>

This is a TxDOT administered call for projects, the eligible TAP project activities defined in the Texas Administrative Code, Title 43, Sub-chapter F Rule 11.303. TAP funds can be used for any of the following purposes:

- Construction of on and off-road trail facilities for pedestrian and bicycle facilities, and other non-motorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic-calming techniques, lighting and other safety related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990.
- Construction of infrastructure-related projects and systems that provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs.
- Conversion and use of abandoned railroad corridors for trails for pedestrian, bicyclists, or other non-motorized transportation users.
- Construction of infrastructure-related projects to improve the ability of students to walk and bicycle to school, including sidewalk improvements, traffic calming and speed reduction improvements, pedestrian and bicycle crossing improvements, on-street bicycle facilities, off-street bicycle and pedestrian facilities, secure bicycle parking facilities, and traffic diversion improvements near schools.
- A project that will require the acquisition of real property through exercise of eminent domain or condemnation is not eligible for participation in the TAP.
- Whether proposed as an independent project or as an element of a larger transportation project, the project must be limited to a logical unit of work and be constructible as an independent project.

This is a Texas Transportation Commission program created under MAP-21. Includes 50% distribution of funds based on population, and TMAs receive direct TAP allocations. These

TMA allocations shall be ranked and selected by the TMA in consultation with TxDOT. TxDOT staff makes recommendations to Texas Transportation Commission for TAP allocation to areas with less than 200,000 in population. The Texas Transportation Commission, by written order, will select projects for funding under a TxDOT administered TAP call for projects. Statewide TAP Flex projects shall be selected by the Texas Transportation Commission.

Under Category 9 as well falls the Safety Rest Area Program. This is a Texas Transportation Commission allocation program. Projects are selected and managed by the Maintenance Division based on a prioritized list. The Maintenance Division authorizes the letting for Category Safety Rest Area projects and monitors the district's ability to reach letting targets. Projects in this category must have the concurrence and support of the MPO having jurisdiction in the area. The Design Division manages statewide allocation and ranks projects. The selection criteria for these projects include travel corridors, appropriate size and spacing of rest areas, customer-desired features, and operational functions. This program has the purpose of renovating, building, and relocating safety rest areas and visitor centers along the state highway system. A small amount of program funds is used for safety rest area repairs.

Supplemental Transportation Projects [Cat-10], there are several programs outlined below:

- Texas Parks and Wildlife Department For construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc. Subject to Memorandum of Agreement between TxDOT and Texas Parks and Wildlife Department. This is a Texas Transportation Commission allocation program.
- Green Ribbon Landscape Improvement Program Addresses new landscape development and establishment projects within districts that have air quality non-attainment or near non-attainment counties. Allocations are based on one-half percent of the estimated letting capacity for the TxDOT districts that contain air quality non-attainment or near non-attainment counties. Projects are selected, ranked, and managed by the State's Design Division.
- <u>Curb Ramp Program</u> This program addresses construction or replacement of curb ramps at on-system intersections to make the intersections more accessible to pedestrians with disabilities. Projects are selected based on conditions of curb ramps or location of intersections without ramps. Projects are selected, ranked, and managed by the State's Design Division.
- Miscellaneous Landscape Incentive Awards Program This program allows the department to negotiate and execute joint landscape developments projects in nine locations based on population categories in association with the Keep Texas Beautiful Governor's Community Achievement Awards Program. The awards recognize participating cities or communities' efforts in litter control, quality of life issues, and beautification programs and projects. Projects are selected, ranked, and managed by the State's Design Division.

- Coordinated Border Infrastructure Program Projects selected in program to improve the safe movement of motor vehicles at or across the land border between the United States and Mexico. Texas Transportation Commission allocation program by formula. Funding level is set based on projects identified by the districts and approved by FHWA.
- Supplemental Transportation Projects Federal discretionary and congressional highpriority projects.
- Federal Lands Access Program Projects are selected on Federal Lands Access Program transportation facilities that are located on or adjacent to or provide access to federal lands. Project applications are scored and ranked by the Programming Decision Committee.
- Railroad Rehabilitation and Improvement Projects This is a Texas Transportation Commission allocation program. Projects selected and managed by the Traffic Operations Division based on a prioritized list.
- Railroad Grade Crossing Re-Planking Program For replacement of rough railroad crossing surfaces on the state highway system. Project selection is based on conditions of the riding surface and benefit to cost per vehicle sing the crossing. Projects selected and managed by the Traffic Operations Division based on a prioritized list.
- Railroad Signal Maintenance Program These are financial contributions to each railroad company based on number of state highway system crossings and type of automatic devices present at each crossing. Projects selected and managed by the Traffic Operations Division based on a prioritized list.

District Discretionary [Cat-11]

This category is used to address projects selected at the District' Engineer's discretion. Most projects should be on the state highway system. However, some projects may be selected for construction off the state highway system on roadways with a functional classification greater than a local road or rural minor collector. Funds from this program should not be used for right-of-way acquisition. Projects in this category must have the concurrence and support of the Metropolitan Planning Organization (MPO) having jurisdiction in the particular area.

Strategic Priority [Cat-12]

The Texas Transportation Commission selects projects which generally promote economic opportunity, increase efficiency on military deployment routes or to retain military assets in response to the federal military base realignment and closure report, or maintain the ability to respond to both man-made and natural emergencies. Also, the Commission approves pass-through financing projects in order to help local communities address their transportation needs.

In this Category fall also the Reconciliation of STP-MM funds. These are allocations provided to MPOs and projects are selected and ranked by the MPO in consultation with TxDOT.

Develop Authority [DA]

These planning funds are distributed by formula and by project selection. May be programmed to account for inflation costs, meet funding shortfall or gaps, or initiate advanced planning project activities. These are project specific and selected by the districts, Administration, and the Texas Transportation Commission. Districts coordinate with the MPO on planning activities to ensure alignment with the MTP. The distribution is based on existing category formulas and programs in order to meet target planning levels.

G. PUBLIC TRANSPORTATION

Public transportation consists of a variety of modes of transportation such as buses, trolleys, commuter rail, light rail, and public rideshare services. In the Rio Grande Valley, buses are available for use by the general public and there are three major providers: Brownsville Metro, Valley Metro and Metro McAllen. These transit providers offer services within the urbanized and rural areas of the Rio Grande Valley. Coordination is very important between all three public transportation providers to meet the growing needs of the area. The regional public transportation provider Valley Metro provides service in Starr, Hidalgo, Cameron, Willacy, and Zapata counties. Valley Metro offers more than 20 routes throughout the region with "flex" routes that provide curbside service upon reservation. Bus route services operate from 6:00 AM to 8:00 PM in Hidalgo, Cameron, & Willacy Counties, while services in Zapata & Starr Counties operate from 7:00 AM to 5:00 PM. Both Brownsville Metro and Metro McAllen operate bus services within their localized areas, respectfully. Transportation services are provided free of charge for students attending the region's higher education facilities, including the University of Texas Rio Grande Valley, Texas A&M, and South Texas College.

The City of Brownsville's transit provider Brownsville Metro operates in the Brownsville area only. Most of the bus routes (except for Route 30) start and finish their trips at La Plaza at Brownsville Multimodal Terminal in downtown Brownsville. Most routes are scheduled to provide a trip about once every hour. Brownsville Metro provides service throughout Brownsville with thirteen bus routes, running from 6 a.m. to 8 p.m., from Monday through Saturday. The City of McAllen's transit provider, Metro McAllen currently operates nine intracity bus routes and a paratransit bus service for eligible patrons. The bus system hubs out of the downtown terminal facility where passengers can connect to an array of international, national, regional and intracity destinations. The bus service hours of operation are from Monday through Saturday from 6:00 a.m. - 9:00 p.m. and Sunday 8:00 a.m. - 6:00 p.m. Island Metro is a free shuttle system operating on South Padre Island with daily service. Stops include beach accesses, many of the island's hotels, restaurants, attractions, and other points of interest. Island Metro can be contacted by phone for information regarding schedules and route map. All shuttles

and buses within the region are equipped with bicycle racks, are ADA accessible with wheelchair lifts, and offer complimentary WiFi.

All transit providers have been working together and are actively participating in a regional planning strategy. The Regional Transit Advisory Panel (RTAP), a committee comprised of individuals representing the diverse transportation agencies and companies, both public and private, in the Rio Grande Valley, have assisted in developing and implementing a regional transportation coordination plan for Cameron and Hidalgo Counties. The RTAP committee has examined ways to manage mobility more efficiently and effectively for this region's entities and public education institutions. The Texas State Legislature recently passed a bill authorizing the creation of a Regional Transit Authority (RTA) for the Lower Rio Grande Valley region. The RTA will help create new opportunities growth and economic prosperity, while ensuring resources for the expansion of regional public transportation, including increased bus routes, expanded rural coverage and enhanced student access to college campuses.

FUNDING PROGRAMS USED

Congress establishes the funding for FTA programs through authorizing legislation that amends Chapter 53 of Title 49 of the U.S. Code. On December 4, 2015, President Obama signed the Fixing America's Surface Transportation (FAST) Act, reauthorizing surface transportation programs through Fiscal Year 2020. Federal funding used by the public transportation providers is based on an appropriations process. Annually, FTA apportions (divides up) the annual appropriation from Congress to fund a variety of public transit activities which require matching funds. All federal grants are awarded on a reimbursement basis, so expenses must be incurred before FTA disburses the federal funds. The public transit providers also receive State funds, which are also disbursed on a reimbursement basis and are appropriated biennially by the Texas Legislature. State funds may be used to meet the match requirements of federal grants or for any other purpose that is allowable under federal or state law and a local match is not required. Listed below are the funding categories listed in the FTA website and used by both public transit providers.

49 U.S.C. Chapter 53, Sections 5303, 5304 & 5305

Program Purpose: Provide funding and procedural requirements for multimodal transportation planning in metropolitan areas and states that is cooperative, continuous and comprehensive, resulting in long-range plans and short-range programs of transportation investment priorities. The planning programs are jointly administered by FTA and FHWA, which provides additional funding. The funding in this category is usually used to develop transportation plans and programs, plan, design and evaluate a public transportation project, and conduct technical studies related to public transportation.

As per FTA, what has changed with FAST-ACT:

- Increases funding levels.
- Provides new emphasis on intercity transportation, including intercity buses and intermodal facilities, as well as tourism and the reduction of risk from natural disasters.
- Clarifies the selection and role of the representative of public transportation providers on the MPO board.
- Expands the scope of the planning process to include resiliency and reliability of the transportation system.
- Highlights the need for States and MPOs to provide public ports, intercity bus operators and employer-based commuting programs with a reasonable opportunity to comment on transportation plans.
- Provides MPOs that serve transportation management areas with the option to develop a
 Congestion Management Plan with input from employers, private and public transit
 providers, transportation management associations, and organizations that provide
 transportation access to employment for low-income individuals.
- Provides that the statewide transportation plan must include a description of the performance measures and performance targets and a system performance report evaluating the condition and performance of the transportation system.

49 U.S.C. Chapter 53, Sections 5307 & 5340

Program Purpose: The Urbanized Area Formula Funding program makes Federal resources available to urbanized areas and to Governors for transit capital and operating assistance, and for transportation related planning in urbanized areas. An urbanized area is an incorporated area with a population of 50,000 or more that is designated as such by the U.S. Department of Commerce, Bureau of the Census. The funding in this category is usually used for planning, engineering design and evaluation of transit projects and other technical transportation-related studies; capital investments in bus and bus-related activities such as replacement of buses, overhaul and rebuilding of buses; crime prevention and security equipment; construction of maintenance and passenger facilities; and capital investments in new and existing fixed guideway systems including rolling stock, overhaul and rebuilding of vehicles, track, signals, communications, and computer hardware and software. All preventive maintenance and some Americans with Disabilities Act complementary paratransit service costs are considered capital costs. For urbanized areas with 200,000 in population and over, funds are apportioned and flow directly to a designated recipient selected locally to apply for and receive Federal funds.

As per FTA, what has changed with FAST-ACT:

• The Special Rule relating to operating costs for "100 bus providers" has been expanded to include demand response public transportation service operated by state or local governmental authorities, excluding ADA complementary paratransit service.

- Additionally, in determining the amount of operating assistance available for specific systems in urbanized areas under the Special Rule, public transportation systems within the urbanized area to allocate funds by a method other than by measuring vehicle revenue hours.
- Recipients may now use up to 20% of their 5307 allocation (previously 10%) for the operation of paratransit service, if certain conditions are met.
- A provision has been added that directs recipients to maintain equipment and facilities in accordance with their transit asset management plan.
- Recipients are no longer required to expend 1 percent of their funding for associated transit improvements. However, recipients are still required to submit an annual report listing projects that were carried out in the preceding fiscal year.
- Starting in FY 2019, the Small Transit Intensive Cities (STIC) tier will increase to 2 percent from 1.5 percent.
- Grantees may use up to 0.5% of their 5307 allocation on Workforce Development activities.

Chapter 53 Section 5310

Program Purpose: To improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. This program supports transportation services planned, designed, and carried out to meet the special transportation needs of seniors and individuals with disabilities in all areas – large urbanized (over 200,000), small urbanized (50,000-200,000), and rural (under 50,000). Eligible projects include both traditional capital investment and nontraditional investment beyond the Americans with Disabilities Act (ADA) complementary paratransit services. The funding in this category should at least 55% of program funds must be used on capital or "traditional" 5310 projects. The remaining 45% is for other "nontraditional" projects.

As per FTA, what has changed with FAST-ACT:

- A State or local governmental entity that operates a public transportation service and that is eligible to receive direct grants under 5311 or 5307 is now an eligible direct recipient for Section 5310 funds.
- FTA shall disseminate collection of Best Practices to public transportation stakeholders on innovation, program models, new services delivery options, performance measure findings, and transit cooperative research program reports.
- Section 3006(b): a new discretionary pilot program for innovative coordinated access and mobility open to 5310 recipients and sub-recipients to assist in financing innovative projects for the transportation disadvantaged that improve the coordination of

- transportation services and non-emergency medical transportation (NEMT) services; such as: the deployment of coordination technology projects that create or increase access to community One-Call/One-Click Centers, etc.
- Section 3006(c): Requires the interagency transportation Coordinating Council on Access and Mobility (CCAM) to create an updated strategic plan on transportation coordination across federal agencies and develop a cost-sharing policy.

Chapter 53 Section 5339

Program Purpose: The Grants for Buses and Bus Facilities program (49 U.S.C. 5339) makes Federal resources available to States and designated recipients to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and competitive grants. A sub-program provides competitive grants for bus and bus facility projects that support low and zero-emission vehicles. The funding in this category uses capital projects to replace, rehabilitate and purchase buses, vans and related equipment, and to construct bus-related facilities, including technological changes or innovations to modify low or no emission vehicles or facilities.

As per FTA, what has changed with FAST-ACT:

- State and local government entities that operate fixed route bus service and that are eligible to receive direct grants under 5307 and 5311 may now be direct recipient of Section 5339 funds, regardless of their designated recipient status.
- Two discretionary components have been added the program: A bus and bus facilities competitive program based on asset age and condition, and a low or no emissions bus deployment program. A solicitation of proposals for competitive funding including requirements and procedures will be published in an annual Notice of Funding Availability (NOFA) as soon as possible.
- A new pilot provision allows designated recipients in urbanized areas between 200,000 and 999,999 in population to participate in voluntary state pools to allow transfers of formula funds between designated recipients from FY 2016 through FY 2020.
- Allows states to submit statewide applications for bus needs.
- The minimum state allocation under the formula was raised to \$1.75M from \$1.25M; the territory allocation was unchanged.
- Grantees may use up to 0.5% of their 5339 allocation on Workforce Development activities.

<u>Transportation Development Credits</u>

Transportation Development Credits have been used by both public transit providers, and they are a federal transportation funding tool that can be utilized by states as a means of meeting local

and state matching requirements for federal funding. State credits are accrued when capital investments are made in federally approved tolled facilities including toll roads and bridges. These credits can then be used as a "soft match", meaning that they do not represent an actual source of funding. Essentially, these credits reduce the amount of funding a state or local entity must contribute and allow many programs to be funded with 100 percent federal funds as opposed to the traditional 80/20 percent split between federal and state/local funding sources. One major advantage of this is that it frees local matching funds for other projects.

TRANSIT ASSET MANAGEMENT (TAM)

The Federal Transit Administration (FTA) continues to advance efforts to implement a performance-based approach to planning. With this purpose in mind, FTA established requirements for the Transit Asset Management plan (TAM) thru a Final Rule establishing October 1st, 2016 as the deadline to comply with such requirements. A TAM plan's main objective is that of enhancing safety, reducing maintenance costs, increasing reliability, and improving performance. The TAM Final Rule requires transit providers to set performance targets for state of good repair (SGR) by January 1st, 2017. All regional transit providers have followed established requirements.

As part of the Fast Act, performance measures were incorporated for transit agencies, primarily through the Transit Asset Management (TAM) assessment and planning requirements. The Federal Transit Administration (FTA) recommends Transit Asset Management (TAM) practices to preserve and expand transit investments. Reliable and well-maintained transit infrastructure provides safe, dependable services that are easily accessed. A transit system is in a state of good repair when it possesses and maintains a comprehensive list of its capital assets and rolling stock. Additionally, an asset management plan must be integrated into the management process and practices of the agency. The percentage of an agency's assets should be within their articulated useful life, with remaining assets performing as designed for function.

Summary of Transit State of Good Repair Targets

Revenue Vehicles

Performance Measure Asset Class 2019 Target Target	2021 202 Target Tar	
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Age - % of revenue	Bus	<15%	<15%	<15%	<15%
vehicles					
within a particular					
asset class	Cutaway Bus	<15%	<15%	<15%	<15%
that have met or					
exceeded					
their Useful Life	Van	<15%	<15%	<15%	<15%
Benchmark					
(ULB)					

Equipment

Age - % of	Non -	<15%	<15%	<15%	<15%
vehicles that	Revenue/Service				
have	Automobile				
met or					
exceeded					
their Useful					
Life					
Benchmark					
(ULB)					

Facilities

Condition -	Administration	<15%	<15%	<15%	<15%
% of facilities					
with					
a condition	Maintenance	<15%	<15%	<15%	<15%
rating below					
3.0					
on the FTA	Parking	<15%	<15%	<15%	<15%
Transit	Structures				
Economic					
Requirements					
Model					
(TERM)					
Scale					

Selection of Projects

Rio Grande Valley MPO combines data on asset inventory and projected growth, in order to develop strategies to ultimately maintain a state of good repair. By managing vehicles,

facilities, and equipment with essential performance measures and preparing for future growth, transit planning determines the best form of investment.

Expected Results

The RGVMPO predicts steady progression with implementation of planned projects, through utilization of acquired equipment and vehicles, maintenance of existing infrastructure, and continued research for future measures of performance. Selected projects are chosen upon need and funding availability, with consideration of effectiveness and strategic planning. The projects in place should help meet expectations and promote the advancement of each transit agency involved in our planning process.

H. PERFORMANCE BASED PLANNING FOR METROPOLITAN PLANNING ORGANIZATIONS

Under FAST-Act the MPOs shall coordinate to the maximum extent practicable with public transportation providers when setting performance targets required under 49 USC 5326 and 5329. An MPO may establish its own quantifiable performance targets or an MPO may adopt a State's performance targets and support the State's efforts at achieving those targets. In the case of the Hidalgo County MPO, the Policy Board representing the metropolitan area decided to adopt TxDOT's safety performance targets as required under Performance Measure Tier I (PM1). The Brownsville MPO Policy Committee members adopted an MPO Resolution to indicate MPO support for TxDOT's efforts in carrying out the Highway Safety Improvement Program. The HSBMPO has opted to adopt the Texas Department of Transportation Performance Targets in response to the FAST Act Requirement. The HSBMPO will continue to work with the Texas Department of Transportation on the remaining 13 FHWA Performance Measures:

- Pavement Condition (4 measures)
- Bridge Condition (4 measures)
- Systems Performance (3 measures)
- Freight (1 measure)
- CMAQ (3 measures)

The HSBMPO has also executed a Performance-Based Planning Memorandum of Understanding between the Harlingen-San Benito Metropolitan Planning Organization (HSBMPO), the Texas Department of Transportation (TxDOT), and the Lower Rio Grande Valley Development Council – Valley Metro (LRGVDC-Valley Metro) to ensure the

performance measures and targets are met as required by federal law. The HSBMPO will continue to work closely with both agencies to achieve a more effective transportation planning process.

The MPOs, States, and the providers of public transportation shall jointly agree upon and develop specific written provisions toward attainment of critical outcomes for the region of the MPO and the collection of data for the State asset management plan for the NHS. Such agreements shall be documented as part of the metropolitan planning agreement or in some other form jointly agreed to by the MPOs, States, and providers of public transportation. The RGVMPO, TxDOT, and transit providers should execute Memorandums of Agreements (MOAs) establishing this process. The RGVMPO will work in conjunction with FHWA, FTA, and TxDOT to ensure the organization meets state and federal requirements on performance measures. Staff will include the Technical Advisory Committee and the Transportation Policy Committee in the performance measures decision making process. As of now, milestones set by the current 3 MPOs are on track to be met, and staff continues to plan for long-term performance measures goals.

TxDOT has provided the Decision Lens tool to visualize what project selection might look like when performance measures are implemented. The MPO intends to use the Decision Lens tool to help TAC and TPC members see how projects rank when we apply different weights toward project criteria. Decision Lens should help the committees make informed decisions on how to best utilize performance measures when they see exactly how it may play out during implementation.

Implementation Timeline

implementation rimeline					
Final Rule	Effective Date	States Set Targets By	MPOs Set Targets By	LRSTP, MTP, STIP and TIP Inclusion	
Safety Performance Measures (PM1)	April 14, 2016	Aug. 31, 2017	Up to 180 days after the State sets targets, but not later than Feb. 27, 2018	Updates or amendments on or after May 27, 2018	
Pavement/ Bridge Performance Measures (PM2)	May 20, 2017	May 20, 2018	No later than 180 days after the State(s) sets targets	Updates or amendments on or after May 20, 2019	
System Performance Measures (PM3)	May 20, 2017	May 20, 2018	No later than 180 days after the State(s) sets targets	Updates or amendments on or after May 20, 2019	



There are three different sets of performance measures that the MPO must comply with. They include safety targets (PM1), pavement/bridge targets (PM2), and system performance targets. These different types of targets have different deadlines. Safety targets must be set by February 27, 2018.

The Hidalgo County, Harlingen-San Benito, and Brownsville MPO's Transportation Policy Committees approved the adoption of the following State's safety performance targets:

- 1. Number of Fatalities,
- 2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT),
- 3. Number of Serious Injuries,
- 4. Rate of Serious Injuries per 100 million VMT, and
- 5. Number of Non- Motorized Fatalities and Non-Motorized Serious Injuries

Additional targets will be set in cooperation with the sate DOT:

- Level of Travel Time Reliability (LOTTR) Interstate
- Level of Travel Time Reliability (LOTTR) Non-Interstate
- Truck Travel Time Reliability (TTTR)
- Performance of National Highway System (excluding the Interstate)

I. TIP PROJECT SELECTION PROCESS

The final selection of projects for Service Transportation Program (STP), Transportation Alternative Program (TAP), Proposition 1, and Proposition 7 funds, is the ultimate responsibility of the RGVMPO's Transportation Policy Board (TPB). As part of the selection process, the TPB has assigned specific duties to the TAC and Project Selection Committee. The following outlines the duties of the TAC and Project Selection Committees and their roles in the Project Selection Process.

The Lower Rio Grande Valley Development Council (LRGVDC) is the designee for public transportation funds, the LRGVDC is the designee as well as the recipient for the Urban Area Formula program. The RGVMPO is responsible for notifying eligible local entities of funding availability, publicizing the process, and coordinating a competitive selection. This selection process of projects using public transportation funds is also ultimately the TPB's responsibility. As part of the selection process, the RGVMPO uses a set of project selection criteria. This selection criteria addresses gaps in the current service within the targeted community and considers the geographic distribution to encourage some level of diverse geographic disbursement. The project must show evidence of broad solicitation for input (coordination planning process). The RGVMPO ensures that the Regional Public Transportation Plan is in coordination and supports the projects applying for funding.

For Fiscal Year 2015-2040

- Category 7 Funding Allocation should be assigned to projects designated as Off-System; On-System projects to be approved on a CASE BY CASE basis by the Transportation Policy Board.
- At least 25% of the less predictable funding allocation (i.e. Trends Modeling, indexing gasoline, etc.) also be assigned to Off-System projects with the remaining 75% assigned to On-System projects (State Roads)

The following procedures will be followed for distribution of projects for Fiscal Year 2020 to 2045

- Each entity shall submit a RGVMPO TIP Document, identifying project status in many facets of project development (Environmental Clearance, ROW acquisition, design, etc.)
- Projects will be scheduled in accordance with timelines submitted by entities and financial constraints; however actual letting of the projects will be on a first come first served basis.

The practice for project selection is currently evolving due to Federal and State restraints. One initiative is the Texas Transportation Commission is to develop and implement a performance-based planning and programming process dedicated to providing the executive and legislative branches of government with indicators that quantify and qualify progress toward

attaining all department goals and objectives established by the legislature and the commission. The commission by rule shall develop and implement performance metrics and performance measures as part of: 1) the review of strategic planning in the statewide transportation plan, rural transportation plans, and unified transportation programs; 2) the evaluation of decision-making on projects selected for funding in the unified transportation program and statewide transportation improvement program; 3) the evaluation of project delivery for projects in the department's letting schedule. The Transportation Commission shall adopt and review performance metrics and measures to: 1) assess how well the transportation system is performing and operating in accordance with the requirements of 23 USC Section 134 or 135; 2) provide the department, legislature, stakeholders, and public with information to support decisions in a manner that is accessible and understandable to the public; 3) assess the effectiveness and efficiency of transportation projects and service; 4) demonstrate transparency and accountability; 5) address other issues the commission considers necessary.

In accordance to House Bill 20, planning organizations shall develop their own project recommendation criteria, which must include consideration of: 1) projected improvements to congestion and safety; 2) projected effects on economic development opportunities for residents of the region; 3) available funding; 4) effects on the environment including air quality; 5) socioeconomic effects, including disproportionately high and adverse health or environmental effects on minority or low-income neighborhoods; 6) any other factors deemed appropriate by the planning organization.

In previous years, the House Bill 20 work group has been restructured as the Planning Partners committee which still convenes regularly to accomplish the goals stipulated in House Bill 20. This group is conveying the importance of implementing project selection based on the performance measures and values adopted by each RGVMPO, where projects are to be selected based on this process or whether a project was selected circumventing this process due to a significant external factor which makes it necessary and critical for the region, in which case the RGVMPO will provide a detailed reasoning for endorsing such project.

J. TIP MODIFICATION AND AMENDMENT POLICIES AND PROCEDURES

Federal planning regulations 23 CFR Part 450 allows states and RGVMPOs to make minor adjustments to TIPs and STIPs without a formal public involvement process at either the local or state level. Under 23 CFR Part 450.328 TIP is subject to modification at any time consistent with the procedures established for its development and approval. A STIP revision is required for "Changes in an estimated federal cost exceeding 50% and resulting in a revised total cost exceeding \$1,499,999. Further, a STIP revision is not required when a "change in estimated federal cost resulting in a total project cost of under \$1,500,000.00".

The following changes will require an amendment to the TIP:

- a) Adding or deleting project(s)
- b) Revising the project scope of work
- c) Revising the project cost (over 50% +/-)
- d) Revising funding categories
- e) Revising the phase of work [ex: from P.E. to Construction]
- f) Revising project limits

Amendments to the TIP require a two-step process. To permit adequate public review and comment, amendments to the TIP are introduced and discussed at the TPB meeting, with action on the amendment occurring at the following TPB meeting (approximately 30 days after initial presentation). To the extent possible, amendments to delete a project or significantly change the scope of work of a project will be explicitly listed on both the presentation and action agendas for the TPB meetings. Moreover, amendments to the TIP or the MTP require quick action due to impending federal or state requirements or deadlines.

Governing bodies of the sponsoring agencies will promptly notify the RGVMPO in writing of any currently programmed projects that are under proposal to get deleted from the TIP. Additionally, its preference for project replacement is stated in the written notification. TPB will provide direction and/or may consider action at the next appropriate meeting with respect to amending the TIP. To the extent possible, any project amended outside the timeframe of the current TIP due to funding limitations will have priority consideration in being amended back into the TIP when additional funding becomes available.

K. YEAR OF EXPENDITURE

FAST-Act requires that planning documents such as STIP, MTP and TIP have financial plans that reflect "year of expenditure dollars" for revenue and project cost estimates when adopted, approved, or amended. The project cost is subject to 4 % inflation rate per annum on Highway & Transit Projects outside of the 4-year TIP. To determine YOE trends, the RGVMPO

utilizes a combination of data sources: TxDOT Highway Cost Index, and historical trends of inflationary rates. To determine total project cost, the RGVMPO utilizes information provided by TxDOT and local governments as follows:

- ROW cost obtained cost from ROW section and/or Advanced Funding Agreements.
- PE Cost obtained Preliminary Engineering cost from our consultant management section, projects done in house were given a standard 4.9% of the construction estimate cost
- CE Cost & Contingencies Cost obtained percentages from our District Design Engineer, the breakdown is as follows:
 - Projects less than \$2 M = 7.5% CE, 7% Contingencies \$2.0 M to \$10.0 M = 5% CE, 6.5%
 - ➤ Contingency costs are no longer eligible for funding through Category 7 and must be absorbed by the project developer
- Indirect Cost As per Design Division, Pharr District has a rate of 6.2% of the construction estimate cost

L. AIR QUALITY ISSUES

The Clean Air Act of 1990 places several requirements on communities to maintain and improve urban air quality. In response to the Act, the U.S. Department of Transportation has identified those communities in the nation with poor air quality as non-attainment areas and those with good air quality are classified as attainment areas. U.S. EPA conformity requirements 10 CFR 51 require air quality in non-attainment and maintenance areas for significant projects funded with Federal Funds. The RGVMPO MAB is currently in attainment under all categories of the National Ambient Air Quality Standards, according to the EPA classification.

M. AMERICANS WITH DISABILITIES ACT (ADA)

The Americans with Disabilities Act (ADA) was designated to establish equal rights for persons with disabilities. The ADA requires municipalities to develop programs that do not discriminate against persons with disabilities solely based on a physical or mental disability. The Act addresses several areas including employment, public services, nondiscrimination in the private sector, and telecommunications access. The RGVRGVMPO shall include persons with disabilities in the development of its employment programs and public programs and facilities. The RGVMPO and the Texas Department of Transportation are dedicated to making sure that all projects comply with the Americans with Disabilities Act (ADA) of 1990. All construction contracts or projects emphasize ADA requirements for all projects in the TIP.

N. Definition of CSJ Categories

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION		
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action alternatives so that social, economic, and environmental effects can be assessed.		
5000-00-951	Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.		
5000-00-952		Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration		
5000-00-957	Preventive Maintenance and Rehabilitation	and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.		
5000-00-958	·	g, same age in production and a second and a		
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.		
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity		
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.		
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.		
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.		
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.		
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.		
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 3].		

APPENDIX A

FAST-Act Compliance Checklist

FAST-Act RGVMPO's COMPLIANCE CHECKLIST

As per the FAST-Act requirements for Metropolitan Planning Organizations Transportation Planning, please find for your reference the following compliance elements:

This compliance document makes several references to the RGVMPO's UMAP application. U.M.A.P. (United Metropolitan Area Planning) is an interactive web mapping application available for use on both desktops and mobile devices. This web map allows for seamless online viewing of all RGVMPO GIS mapping data. U.M.A.P. can be accessed on the RGVMPO website by clicking on the U.M.A.P. link on the website header WWW.RGVMPO.ORG. The web mapping application is in a similar format as a google map with added functionality. When on U.M.A.P. RGVMPO map data can be turned on and off by using the Layers button on the top right hand side of the banner the button looks like ... When clicked on a drop-down list appears listing all available mapping data, layers can be toggled on the map by selecting the checkbox of the desired data layer; multiple layers can be viewed simultaneously. Navigation through map is similar to that of a google map by clicking and dragging on the map to move about the mapping area. To zoom in and out of an area the + and – buttons on the left-hand side of the mapping area can be used or by using the scroll wheel on your mouse. Some items on the map provide more information by simply being clicked on opening a pop-up window with more detail about the map item.

 Update the Public Participation Plan to include public ports and private providers of transportation including intercity bus operators, employer based commuting programs such as carpool program, vanpool program, transit benefits program, parking cash-out program, shuttle program or telework program.

Compliance:

- ✓ The RGVMPO updated its Public Participation Plan on November 17, 2017 to make it FAST-Act compliant. This document can be found under http://www.RGVMPO.org/docs/default.htm
- ✓ The transit providers of the Hidalgo County MPO McAllen and Valley Metro do not have carpool programs, vanpool programs, transit benefits programs, parking cash-out programs, shuttle programs or telework programs so this doesn't apply to our region.

2. Demonstrate consultation with agencies involved in tourism and natural disaster risk reduction

Compliance:

- ✓ The Bicycle and Pedestrian Advisory Committee, an advisory sub-committee to the Transportation Policy Committee holds monthly meetings (unless otherwise agreed) the first Wednesday of every month before the Technical Advisory Committee Meeting. This Committee holds members from different backgrounds such as City Planners, Engineers, advocates, Economic Development as well as the Super Intendent for Estero Llano Grande State Park and the Refuge Manager for Santa Ana National Wildlife Refuge. During these monthly meetings, miscellaneous topics are discussed such as future music festivals, 5k's and events taking place at Santa Ana National Wildlife Refuge as well as Estero Llano Grande State Park. We also use our social media profiles (Twitter and Facebook) to promote these events.
- ✓ A hurricane evacuation map can be found at the Hidalgo County MPO's UMAP application at www.RGVMPO.org/gisapps/GIS_RGVMPO/
- 3. MPOs, States, and the providers of public transportation shall jointly agree upon and develop specific written provisions for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO & the collection of data for the State asset management plan for the NHS

Compliance:

✓ Please find below the MOA resolutions which have been executed with the transit providers and TxDOT for performance target setting.

MEMORANDUM OF UNDERSTANDING AMONG THE RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION ("MPO")

THE TEXAS DEPARTMENT OF TRANSPORTATION ("TxDOT") BROWNSVILLE METRO, METRO MCALLEN, AND VALLEY METRO PUBLIC TRANSPORTATION OPERATORS

WHEREAS, the Fixing America's Surface Transportation Act (FAST Act) promulgated regulations 23 CFR 450.314, and

WHEREAS, the MPO, the State and the Public Transportation Operator(s) are required by 23 CFR 450.314 to cooperatively determine their mutual responsibilities in carrying out the metropolitan transportation planning process, and

WHEREAS, these responsibilities shall be clearly identified in written agreements among the MPO, the State and the Public Transportation Operator(s) serving the Metropolitan Planning Area (MPA), and

WHEREAS, to the extent possible, a single agreement between all responsible parties should be developed, and

WHEREAS, the federal regulations require the written agreement to include specific provisions for cooperatively developing and sharing information related to the development of financial plans that support the metropolitan transportation plan (MTP), the metropolitan Transportation Improvement Program ("TIP"), and development of the annual listing of obligated projects.

WHEREAS, the federal regulations require that the MPO, State DOT, and the public transit provider shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).

NOW THEREFORE, the parties agree as follows:

1. Purpose

It is the purpose of this Memorandum of Understanding (MOU) to make provision for cooperative mutual responsibilities in carrying out the Metropolitan Planning Process and Performance Based Planning and Programming in the Rio Grande Valley MPA and to provide a single agreement between the State of Texas acting through the Texas Department of Transportation (TxDOT), Rio Grande Valley MPO (RGVMPO), Brownsville Metro, Metro McAllen, and Valley Metro in accordance with current Federal Legislation and as required by 23 CFR 450.314.

2. Responsibilities of all parties

All parties will:

- a. Cooperatively determine their mutual responsibilities in carrying out the metropolitan transportation planning process in a performance-based planning format and final form. Decide upon and adopt performance targets for this planning process in accordance with Federal and State requirements and guidance.
- Make provisions for cooperatively developing and sharing information related to the development of financial plans that support the Metropolitan Transportation (MTP) and TIP.
- c. Ensure TxDOT, the Public Transportation Operator(s) and the MPO cooperatively develop a listing of projects that comprehensively address the transportation system within the MPO boundaries. Identified projects shall include both roadway and transit initiatives, including but not limited to investments in pedestrian walkways and bicycle transportation facilities for which federal funds were obligated in the preceding fiscal year.
- d. Ensure that the UPWP will detail and document these responsibilities, deliverables and associated costs.

3. Performance Based Planning & Programming

- a. Developing transportation performance data
 - TxDOT will provide the MPO with a subset for their MPA of the state performance data used in developing statewide targets.
 - If an MPO chooses to develop their own target for any measure, they will
 provide TxDOT with any supplemental data they utilize in association with
 the target-setting process.
- b. Selection of transportation performance targets
 - TxDOT will develop draft statewide federal performance targets in coordination with the applicable MPOs. Coordination may include inperson meetings, web meetings, conference calls, and/or email communication. MPOs shall be given an opportunity to provide comments on statewide targets one month prior to final statewide targets adoption.
 - 2) If the MPO chooses to adopt their own target for any measure, it will develop draft MPO performance targets in coordination with TxDOT. Coordination methods will be at the discretion of the MPO, but TxDOT shall be provided an opportunity to provide comments on draft MPO performance targets prior to final approval.

- c. Reporting of Performance Targets
 - TxDOT performance targets will be reported to FHWA and FTA, as applicable. The MPO will be notified when TxDOT has reported final statewide targets.
 - MPO performance targets will be reported to TxDOT.
 - 3) For each target, the MPO will provide the following information no later than 180 days after the date TxDOT or the Public Transportation Operator establishes performance targets, or the date specified by federal code:
 - Written agreement to plan and program projects so that they contribute toward the accomplishment of TxDOT or Public Transportation Operator performance target, or;
 - Written notification that the MPO will set a quantifiable target for that performance measure for the MPO's planning area.
 - If a quantifiable target is set for the MPO planning area, the MPO will provide any supplemental data used in determining any such target.
 - Documentation of the MPO's target or support of the statewide or relevant public transportation provider target will be provided in the form of a resolution or meeting minutes.
 - 3) TxDOT will include information outlined in 23 CFR 450.216 (f) in any statewide transportation plan amended or adopted after May 27, 2018, and information outlined in 23 CFR 450.218 (q) in any statewide transportation improvement program amended or adopted after May 27, 2018.
 - 4) The MPO will include information outlined in 23 CFR 450.324 (g) (3-4) in any MTP amended or adopted after May 27, 2018, and information outlined in 23 CFR 450.326 (d) in any TIP amended or adopted after May 27,2018.
 - Reporting of targets and performance by TxDOT and the MPO shall conform to 23 CFR 490, 49 CFR 625, and 49 CFR 673
 - Reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO
 - TxDOT will provide the MPO with an update of the subset for their MPA of the state performance data used in developing statewide targets including prior performance data.
 - d. The collection of data for the State asset management plans for the NHS
 - TxDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS.

4. Responsibilities of the MPO

The MPO will:

- Work in consultation with Public Transportation Operator(s) and TxDOT in developing the financial plan for the MTP.
- Work in consultation with Public Transportation Operator(s) and TxDOT in developing the financial plan for the TIP.
- c. Conduct Technical and Policy Board meetings as required and necessary.
- d. In consultation with Public Transportation Operator(s) and TxDOT, update the MTP and TIP in accordance with State and Federal laws.
- e. Invite Transit Districts to participate in all public participation processes.
- Conduct comprehensive, cooperative and continuous transportation planning for the Rio Grande Valley MPA.
- g. Establish necessary transportation performance targets, share information related to the performance data, and document the reporting of performance to be used in tracking progress toward attainment of critical outcomes within the MPO MPA, if the MPO elects to develop quantifiable targets for performance measures for the MPO's planning area.

5. Responsibilities of the Public Transportation Operator(s)

The Public Transportation Operator will:

- a. Work in consultation with the MPO in developing short-range and longrange plans for transit for inclusion in the MTP.
- b. Assist in validation of data used as input into the transportation plan.
- Work in consultation with the MPO and TxDOT in developing the financial plan for the MTP.
- d. Work in consultation with the MPO and TXDOT in developing the financial plan for the TIP.
- e. Provide the MPO with the annual list of transit obligated projects.
- f. Serve on the MPO Technical Committee and Policy Board as applicable.
- g. Notify the MPO of changes to projects that would affect the MTP or TIP.
- Invite the MPO to participate in all public participation processes.
- Establish transit asset management performance targets and share with the MPO and other interested parties.

6. Responsibilities of TxDOT.

- a. Work in consultation with Public Transportation Operator(s) and the MPO in developing the financial plan for the TIP and MTP.
- b. Assist in the validation of data used input into the transportation plan.
- c. Provide the MPO with the annual list of obligated projects
- d. Serve on the MPO Technical Committee and Policy Board.
- e. Notify the MPO of changes to projects that would affect the MTP or TIP.
- In consultation with the MPO and Transit District, update the MTP and TIP in accordance with State and Federal laws.
- g. Work in consultation with the MPO and Public Transportation Operators in developing short-range and long-range plans for transit for inclusion in the MTP and TIP.
- 7. <u>Term.</u> This Memorandum shall become effective as to each Party when fully executed by all parties. It shall remain in full force and effect until such time it is terminated in writing by one or all the parties.
- 8. <u>Validity and Enforceability.</u> If any current or future legal limitations affect the validity or enforceability of a provision of this MOU, then the legal limitations are made a part of this MOU and shall operate to amend this MOU to the minimum extent necessary to bring this MOU into conformity with the requirements of the limitations, and so modified, this MOU shall continue in full force and effect.
- Governing Law and Venue. This MOU shall be governed by the laws of the State of Texas. Venue for an action arising under this MOU shall lie exclusively in Travis County, Texas.
- 10. <u>Severability.</u> If a provision contained in this MOU is held invalid for any reason, the invalidity does not affect other provisions of the MOU and can be given effect without the invalid provision, and to this end the provisions of this MOU are severable.

(Signature Page to Follow)

EXECUTED by the parties hereto, each respective entity acting by and through its duly authorized official as required by law. Chairperson of the RGVMPO Policy Board Date: 9-25-17 Public Transportation Operator (Brownsville Metro) Director/General Manager Public Transportation Operator (Metro McAllen) Director/General Manager Public Transportation Operator (Valley Metro) Director/General Manager Date: 9-25-19 Texas Department of Transportation District Engineer Approved as to Content: Date: _ 9-21-19 Rio Grande Valley MPO Director

4. Incorporate two new planning factors, a) improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation and b) enhance travel and tourism.

Compliance:

✓ Please refer to page 6 of this document to verify compliance with this item.

- ✓ Please refer to the RGVMPO's UMAP application at <u>www.RGVMPO.org/gisapps/GIS_RGVMPO/</u> for review of the area's FEMA data showing low lying areas prone to flooding and the roadways that maybe affected by storm waters.
- ✓ To enhance travel and tourism available on UMAP are Parks, Bike Friendly Businesses, Hike & Bike Trails, National Wild Life Refuge and points of interest data including; museums, major shopping areas, event and entertainment venues.

5. Include consideration of intercity buses

Compliance:

- ✓ MTP Project Data available on UMAP includes: Roadway Name, Project Limits, Project Description, Year of Expenditure and funding category. Valley Metro and McAllen Metro Routes and Bus Stops which can be overlaid on roadway network to show links between major highway networks and arterials within the region and identification of routes that lie on roadways that maybe affected by storm waters.
- 6. MTP includes an assessment of capital investment and other strategies to preserve the existing and future transportation system and reduce the vulnerability of the existing transportation infrastructure to natural disasters.

Compliance:

- ✓ Please refer to UMAP application at www.RGVMPO.org/gisapps/GIS_RGVMPO/. UMAP data includes Hurricane evacuation routes, FEMA data showing low lying areas prone to flooding and the roadways that maybe affected by storm waters.
- 7. MTP includes a description of the performance measures and performance used in assessing the performance of the transportation system.

Compliance:

- ✓ Please make reference to pages 19-23 to verify compliance with this item.
- ✓ Both transit providers Valley Metro and McAllen Metro have adopted TAM targets
- ✓ The RGVMPO has adopted targets following those of the Texas Department of
 Transportation. These are for (PM1) since these were to be adopted by MPO's by February
 27, 2018. The RGVMPO is still closely monitoring the target settings for (PM2) and (PM3)
 which are to be adopted by the Texas Department of Transportation by May 20, 2018.
- 8. MTP includes a system evaluation report evaluating the condition and performance of the transportation system with respect to the performance targets including progress achieved by the MPO toward the performance targets.

Compliance:

✓ Please make reference to pages 19-23 to verify compliance with this item.

- ✓ Both transit providers Valley Metro and McAllen Metro have adopted TAM targets
- ✓ The RGVMPO has adopted targets following those of the Texas Department of Transportation. These are for (PM1) since these were to be adopted by MPO's by February 27, 2018. The RGVMPO is still closely monitoring the target settings for (PM2) and (PM3) which are to be adopted by the Texas Department of Transportation by May 20, 2018.
- 9. STIP/TIP include a description of the anticipated effect of the STIP and TIP toward achieving the performance targets identified by the State in the long-range statewide transportation plan and by the MPO in the MTP.

Compliance:

- ✓ Please make reference to pages 19-24 to verify compliance with this item.
- ✓ TxDOT has provided the Decision Lens Tool to visualize what project selection might look like when performance measures are implemented. The MPO intends to use the Decision Lens tool to help TAC and TPC members see how projects rank when we apply different weights to criteria to projects. Decision Lens should help the committees make informed decisions on how to best utilize performance measures when they see exactly how it may play out during implementation.
- 10. STIP/TIP include a linkage from the investment priorities in the TIP/STIP to achievement of performance targets in the plans.

Compliance:

- ✓ Please make reference to pages 23 and 24 to verify compliance with this item.
- ✓ The House Bill 20 work group now the Planning Partners committee is conveying the importance of implementing project selection based on the performance measures and values adopted by each MPO, where projects are to be selected based on this process or whether a project was selected circumventing this process due to a significant external factor which makes it necessary and critical for the region, in which case the MPO will provide a detailed reasoning for endorsing such project. This is where the RGVMPO will have an excellent use of the Decision Lens Tool provided by TxDOT.

APPENDIX B

HIGHWAY & TRANSIT TIP TABLES

Place TIP Tables Here

HIGHWAY TABLES

TRANSIT TABLES

APPENDIX C

Glossary

A

Americans with Disabilities Act {ADA} - Federal law designed to protect the rights of people with virtually any physical or mental disability. It protects consumers in that it makes discrimination against the disabled illegal in public accommodations, transportation, and telecommunications.

Analysis of Alternatives - Understanding how the transportation system and its components work such as information on the costs, benefits and impacts of potential chances to the system.

Apportionment - A term that refers to a statutorily prescribed division or assignment of funds. An apportionment is based on prescribed formulas in the law and consists of dividing authorized obligation authority for a specific program among the States. 2) The distribution of funds as prescribed by a statutory formula.

Appropriation - Authorization of funding expenditures from Congress.

Appropriations Act - Action of a legislative body that makes funds available for expenditure with specific limitations as to amount, purpose, and duration. In most cases, it permits money previously authorized to be obligated and payments made, but for the highway program operating under contract authority, the appropriations act specifies amounts of funds that Congress will make available for the fiscal year to liquidate obligations.

Arterial - A major thoroughfare that is vital for moving people and goods; feeds into the interstate and freeway systems.

Arterial Highway - A major highway used primarily for through traffic.

Arterial Street - A class of street serving major traffic movements (high-speed, high volume) for travel between major points.

Association of Metropolitan Planning Organizations (AMPO) - is a nonprofit, membership organization established in 1994 to serve the needs and interests of "metropolitan planning organizations (MPOs)" nationwide. AMPO offers its member MPOs technical assistance and training, conferences and workshops, frequent print and electronic communications, research a

forum for transportation policy development and coalition building, and a variety of other services.

Attainment Area - An area considered to have air quality that meets or exceeds the U.S. Environmental Protection Agency (EPA) health standards used in the Clean Air Act. Nonattainment areas are areas considered not to have met these standards for designated pollutants. An area may be an attainment area for one pollutant and a nonattainment area for others.

Audit - Periodic investigation of financial statements and their relationships to planned or permitted expenditures.

Authorization: Basic substantive legislation or that which empowers an agency to implement a program and establishes an upper limit on the amount of funds that can be appropriated for that program.

Authorization Act - Basic substantive legislation that establishes or continues Federal programs or agencies and establishes an upper limit on the amount of funds for the program(s). The current authorization act for surface transportation programs is the Moving Ahead for Progress for the 21st Century (MAP-21).

Average Annual Daily Traffic (AA DT) - The total volume of traffic on a highway segment for one year, divided by the number of days in the year.

Average Annual Daily Truck Traffic (AADTT) - The total volume of truck traffic on a highway segment for one year, divided by the number of days in the year.

В

Bicycle and Pedestrian Advisory Committee (BPAC) – committee composed of employees from cities within Hidalgo County, planners, citizens at large, nature park representatives that meet on a monthly basis to discuss topics related to bike and hike topics.

Bike Friendly Business - any business member of the Bike Friendly Business Initiative that has met at least three qualifications from the application

Bike Friendly Business Initiative - Program started by the MPO aimed at recruiting businesses supportive of the cyclist community in Hidalgo County.

Bike Lane - a part of a road marked off or separated for the use of bicyclists.

Bike Path - a path, as one alongside a roadway, for the use of bicyclists and physically separated from motorized vehicle traffic.

Bike Route - A segment of a system of bikeways designated by the jurisdiction having authority with appropriate directional and informational markers, with or without specific bicycle route number.

Bikeway - A facility designed to accommodate bicycle travel for recreational or commuting purposes. Bikeways are not necessarily separated facilities; they may be designed and operated to be shared with other travel modes.

Bottleneck - The point of minimum capacity along a roadway segment.

Bridge Management System (BMS) - A systematic process that provides, analyzes, and summarizes bridge information for use in selecting and implementing cost-effective bridge construction, rehabilitation, and maintenance programs.

Budget Authority - Empowerment by Congress that allow Federal agencies to incur obligations that will result in the outlay of funds. This empowerment is generally in the form of appropriations. However, for most of the highway programs, it is in the form of contract authority.

Budget Resolution - A concurrent resolution passed by Congress presenting the Congressional Budget for each of the succeeding 5 years. A concurrent resolution does not require the signature of the President.

Bus-Only Lane - is a lane restricted to buses, and generally used to speed up public transport otherwise held up by traffic congestion.

Bus Rapid Transit - is a relatively new umbrella term for urban mass transportation services utilizing buses to perform premium services on existing roadways or dedicated bus rapid transit corridors.

C

Calendar Year - The period between January 1 and December 31 of any given year.

Capacity - The maximum resource that can be assigned (allocated) to or be serviced by a facility. For example, the capacity of a school is the number of students that can be enrolled there.

Capital Program Funds - Financial assistance from the Capital Program of 49 U.S.C. This program enables the Secretary of Transportation to make discretionary capital grants and loans to finance public transportation projects divided among fixed guideway (rail) modernization, construction of new fixed guideway systems and extensions to fixed guideway systems; and replacement, rehabilitation, and purchase of buses and rented equipment, and construction of bus-related facilities.

Carpooling and Vanpooling - Carpools and vanpools are transportation services that can be provided by public or private entities or arranged by a group of individuals. In this mode, people organize a group to share a ride to work. Carpooling is typically organized at the individual level with carpool members working out all arrangements. Vanpooling is typically organized by a local company or transit agency that facilitates the organizational process.

Census - The complete enumeration of a population or groups at a point in time with respect to well-defined characteristics for example, population, production, traffic on particular roads. In some connection the term is associated with the data collected rather than the extent of the collection so that the term sample census has a distinct meaning. The partial enumeration resulting from a failure to cover the whole population, as distinct from a designed sample enquiry, may be referred to as an "incomplete census".

Census Division - A geographic area consisting of several States defined by the U.S. Department of Commerce, Bureau of the Census. The States are grouped into nine divisions and four regions.

Census Transportation Planning Package (CTPP) - is a set of special tabulations from decennial census demographic surveys designed for transportation planners. The CTPP contains data summarizing worker and household characteristics, worker characteristics, and journey-to-work flow data.

Central Business District (CBD] - also called a central activities district and in North America a "downtown") is the commercial and often geographic heart of a city.

Center for Transportation Research (CTR) - A top university-based transportation research centers at the University of Texas which undertakes relevant transportation research, provides significant educational opportunities for University of Texas students, and provides a public service by conducting research that responds to the transportation needs of U.S. travelers. CTR undertakes investigations that seek practical solutions to various state mobility problems.

Certification Acceptance - A procedure authorized by 23 U.S.C. 117(a) wherein the FHWA can delegate any of the 23 U.S.C. responsibilities for planning, design, and construction of projects, not on the Interstate System, to other qualified governmental entities.

Clean Air Act (CAA) - is a piece of United States environmental policy relating to the reduction of smog and air pollution. It follows the Clean Air Act in 1963, the Clean Air Act Amendment in 1966, the Clean Air Act Extension in 1970, and the Clean Air Act Amendments in 1977. It was enacted by the 101st United States Congress and authorized the establishment of federal and state regulations that limit emissions stationary and mobile sources of air pollutants.

Code of Federal Regulations (CFR) - A compilation of the general and permanent rules of the executive departments and agencies of the Federal Government as published in the Federal

Register. The code is divided into SO titles that represent broad areas subject to Federal regulation.

Collector - An urban street which provides access within neighborhoods, commercial and industrial districts, and which channels traffic from local streets to minor and major arterials. Collectors are typically low volume and low speed streets; however, they sometimes serve local bus routes.

Commercial Vehicle Only lanes (CVO) - A traffic lane that can be used only by commercial vehicles such as trucks and vans transporting products, mail, building materials or other forms of freight for business purposes.

Commuter Rail - Railroad local and regional passenger train operations between a central city, its suburbs and/or another central city. It is characterized by multi-trip tickets, specific station-to-station fares, railroad employment practices and usually only one or two stations in the

Central business district - Also known as "suburban rail." This service utilizes locomotive-hauled or self-propelled railroad cars on traditional rail lines. Stations are typically spaced at least 4 miles apart and use boarding platforms. Service can be limited to "rush-hour(s)" or it can be run all day and on weekends and holidays.

Congestion - Interference of vehicles with one another as they travel, reducing speed and increasing travel time.

Congestion Management Process (CMP) - A systematic process for managing congestion that provides information on transportation system performance and on alternative strategies for alleviating congestion and enhancing the mobility of persons and goods to levels that meet state and local needs. A CMS includes methods to monitor and evaluate performance; identify alternative action; access and implement cost-effective action; and evaluate the effectiveness of implemented actions.

Congestion Mitigation and Air Quality Improvement Program (CMAQ) - provides funding for projects and programs in air quality nonattainment and maintenance areas for ozone, carbon monoxide (CO), and particulate matter (PM-10, PM-2.5) which reduce transportation related emissions.

Constraints - Limitations of a product, or by regulation, which results in a revised approach or process to resolve.

Corridor - A broad geographical area of land that follows a general directional flow or connects major sources of trips.

Council of Governments (COG) - is a voluntary association of municipal and county governments, enabled by state law to promote regional issues and cooperation among members.

Criteria - A principle or standard by which the RGVMPO judges a project for project selection. Used to build performance measures.

D

Decision Lens - Software provided by TxDOT to implement performance measures into the project selection process. The software ranks projects by predetermined criteria with data that is manually input by staff.

Dedicated sales tax - Financing method that allows local governments to use tax revenue income to match or leverage federal transportation funds for implementing transportation improvements. In high-growth areas, earmarked sales taxes can produce a secure revenue stream with which to support bond financing for certain kinds of projects, for example, highway and transit infrastructure projects that may not generate enough operating income to cover construction costs. Dedication of sales tax for transportation purposes requires voter approval.

Delay - The additional travel time experienced by a driver, passenger or pedestrian due to circumstances that impede the desirable movement of traffic

Demand Responsive Vehicle (Transit) - A nonfixed-route, nonfixed schedule vehicle that operates in response to calls from passengers or their agents to the transit operator or dispatcher.

Department of Transportation (USDOT) - Federal agency established by act of congress in 1966 and responsible for highways, mass transit, aviation and ports. The DOT includes the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

Developer impact fees - is a fee that is implemented by a local government on a new or proposed development to help assist or pay for a portion of the costs that the new development may cause with public services to the new development within the United States. This type of fees can be used for development of transit centers near planned office buildings or highway interchanges constructed in the vicinity of land which is zoned for malls or shopping centers.

Direct Funding - Funds transferred directly from the Secretary of the Interior to the ITG upon request for programs contracted or compacted under P.L. 93-638 as amended.

Disadvantaged Business Enterprise (DBE) - program intended to ensure nondiscrimination in the award and administration of DOT-assisted contracts in highways, transit, airport and safety during financial assistance programs.

E

Electronic tolling system - a technological implementation aimed to eliminate the delay on toll roads by collecting tolls electronically. This feature debits the accounts of registered car owners without requiring them to stop.

Emergency Preparedness Plan - A comprehensive plan which identifies potential emergencies and their impact on the community and identifies operating procedures and actions to put in place during actual emergencies.

Enhancement Activities - Refers to activities related to a transportation project that 'enhance' or contribute to the existing or proposed project. Examples of such activities include provision of facilities for pedestrians or cyclists, landscaping or other scenic beautification projects, historic preservation, control and removal of outdoor advertising, archaeological planning and research, and mitigation of water pollution due to highway runoff.

Environmental Assessment (EA) - is an assessment of the possible impact-positive or negative-that a proposed project may have on the environment; considering natural, social and economic aspects.

Environmental Impact Statement (EIS) - A report required by the National Environment Policy Act of the potential effect of plans for land use in terms of environmental, engineering, esthetic, and economic aspects of the proposed objective.

Environmental justice: Principals applied to transportation planning efforts that ensure full and fair participation of all potentially affected communities in the transportation decision-making process.

Environmental Protection Agency (EPA) - an agency of the federal government charged with a variety of responsibilities relating to the protection of the quality of the natural environment, including research and monitoring, promulgation of standards for air and water quality, and control of the introduction of pesticides and other hazardous materials into the environment.

Environmentally Sensitive Area - An area of environmental importance having natural resources which if degraded may lead to significant adverse, social, economic or ecological consequences. These could be areas in or adjacent to aquatic ecosystems1 drinking water sources, unique or declining species habitat, and other similar sites.

Evaluation of Alternatives - A synthesis of the information generated by an analysis in which judgments are made on the relative merits of alternative actions.

Expenditures - Actual cash (or electronic transfer) payments made to the States or other entities. Outlays are provided as reimbursement for the Federal share for approved highway program activities. 2) A term signifying disbursement of funds for repayment of obligations incurred. An electronic transfer of funds, or a check sent to a State highway or transportation agency for voucher payment, is an expenditure or outlay.

Expressway - A divided roadway for through traffic with full or partial access control and including grade separation at all or most intersections. Also, a wide road built for fast moving traffic traveling long distances, with a limited number of points at which drivers can enter and leave it.

F

Facility- The means by which a transportation mode is provided. For example, a sidewalk is a facility, so is an HOV lane.

Farm to Market (FM) -An identifier for a roadway designated by the Texas Transportation Commission to be part of the statewide highway system. Normally associated as a 2-lane roadway in rural areas but are in urban areas and can be a 4 or 6 lane divided roadway. The FM roadway designation is typically given to roads that are located east of IH-35.

Fixing America's Surface Transportation (FAST) Act - Bill passed in 2015 to provide long-term funding certainty for surface transportation infrastructure planning and investment. The FAST Act authorizes \$305 billion over fiscal years 2016 through 2020 for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs.

Federal Highway Administration (FHWA) -is a division of the United States Department of Transportation that specializes in highway transportation. This component administers, plans, funds and regulates the federal highway system.

Federal Register - Daily publication which provides a uniform system for making regulations and legal notices issued by the Executive Branch and various departments of the Federal government available to the public.

Federal Highway Administration (FHWA)- is a division of the United States Department of Transportation that specializes in highway transportation. This component administers, plans, funds and regulates the federal highway system.

Federal Transit Administration (FTA)- is an agency within the United States Department of Transportation (DOT) that provides financial and technical assistance to local public transit systems. This component provides financial and technical assistance to local transit systems.

Ferry Boat-A boat providing fixed-route service across a body of water.

Financial planning- The process of defining and evaluating funding sources, sharing the information, and deciding how to allocate the funds

Financial programming- A short-term commitment of funds to specific projects identified in the regional Transportation Improvement Plan (TIP).

Fiscal constraint- Making sure that a given program or project can reasonable expect to receive funding within the allotted time for its implementation

Fiscal year -The yearly accounting period beginning October 1 and ending September 30 of the subsequent calendar year. Fiscal years are denoted by the calendar year in which they end.

Fixed-Route -Term applied to transit service that is regularly scheduled and operates over as a set route; usually refers to bus service.

Freedom of Information Act (FOIA) - Allows all U.S. citizens and residents to request any records in possession of the executive branch of the federal government. The term "records" includes documents, papers, reports, letters, films, photographs, sound recordings, computer tapes and disks.

Freeway - A divided arterial highway designed for the unimpeded flow of large volumes. Access to a freeway is rigorously controlled and intersection grade separations. An expressway with fully controlled access.

Freight Rail - an extensive network of railway lines and yards to serve freight traffic and provides transportation of cargo nationwide

Frontage Road - A roadway generally paralleling an expressway, freeway, parkway, or through street designed to intercept, collect and distribute traffic desiring to cross, enter or leave such features. The frontage road may be within the same traffic way as the main roadway or in a separate traffic way.

G

Geographic Information System (GIS) - (no mention) A geographical information system that captures, stores, analyzes, manages, and presents data that is linked to location.

Grants - A federal financial assistance award making payment in cash or in kind for a specified purpose. The federal government is not expected to have substantial involvement with the state or local government or other recipient while the contemplated activity is being performed. The term "grants-in-aid" is commonly restricted to grants to states and local governments

Н

Highway- Is any road, street, parkway, or freeway/expressway that includes rights-of-way, bridges, railroad-highway crossings, tunnels, drainage structures, signs, guardrail, and protective structures in connection with highways. The highway further includes that portion of any interstate or international bridge or tunnel and the approaches thereto.

Historic Preservation - no mention - Protection and treatment of the nation's significant historic buildings, landmarks, landscapes, battlefields, tribal communities and archeological sites, prominent federally owned buildings; and State and privately-owned properties.

1

Infrastructure - In transit systems, all the fixed components of the transit system, such as rights-of-way, tracks, signal equipment, stations, park-and-ride lots, bus stops, maintenance facilities. 2) In transportation planning, all the relevant elements of the environment in which a transportation system operates. 3) A term connoting the physical underpinnings of society at large, including but not limited to, roads, bridges, transit, waste systems, public housing, sidewalks, utility installations, parks, public buildings and communications networks.

Intermodal - the ability to connect, and the connections between, modes of transportation

Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) - a bill that provides authorization for highways, highway safety, and mass transportation for Fiscal Years 1992-1997. The purpose of the Act was to develop a National Intermodal Transportation System that is economically efficient, environmentally sound, provides the foundation for the Nation to compete in the global economy and will move people and goods in an energy efficient manner. Metropolitan Planning Organizations, in cooperation with the State and key transportation providers, must develop transportation plans and programs for metropolitan areas.

Intersection - A point defined by any combination of courses, radials, or bearings of two or more navigational aids. 2) Used to describe the point where two runways, a runway and a taxiway, or two taxiways cross or meet.

Interstate Highway - Limited access, divided highway of at least four lanes designated by the Federal Highway Administration as part of the Interstate System.

Interstate Highway System - The system of highways that connects the principal metropolitan areas, cities, and industrial centers of the United States. Also connects the US to internationally significant routes in Canada and Mexico.

L

Light Rail Transit - an electric railway with a "light volume" of traffic capacity, compared to heavy rail and known as "streetcar", "trolley car" and "tramway". Light Rail Transit uses rail cars singly or in short trains, powered by electricity usually supplied by over-head wires. The vehicles allow for rapid acceleration, automatic or manual control systems, and platforms at track or car level. Although they can operate in mixed traffic, most light rail vehicles have the exclusive use of their own rights-of-way or lanes on city streets. This allows them to avoid congestion and offer faster, more reliable service. Stations may be located a few blocks apart in dense areas but are typically spaced about a mile apart.

M

Management Systems – Systems to improve identification of problems and opportunities throughout the entire surface transportation network, and to evaluate and prioritize alternative strategies, actions and solutions. 2) A systematic process, designed to assist decisionmakers in selecting cost-effective strategies/actions to improve the efficiency and safety of, and protect the investment in, the nation's transportation infrastructure.

Memorandum of Understanding (MOU) – A document providing a general description of the responsibilities that are to be assumed by two or more parties in their pursuit of some goal(s). more specific information may be provided in an associated SOW.

Metropolitan Planning Area - The geographic area in which the metropolitan transportation planning process required by 23 U.S.C. 134 and section 8 of the Federal Transit Act (49 U.S.C. app 1607) must be carried out.

Metropolitan Planning Organization (MPO) – This is a federally funded agency that has the responsibility to provide development, planning, and programs to the county in a continuous, cooperative, and comprehensive, manner regarding transportation systems.

Metropolitan Transportation Plan (MTP) - this plan will serve as a blueprint for the necessary investments that the region will need to undertake. This is a 25-year forecast of the MPO's future projects and or tasks.

Mobility – the ability to move or be moved from place to place

Mode – a specific form of transportation, such as automobile, subway, bus rail, or air.

Multimodal – the ability of transportation options using different modes within a system or corridor

Multimodal Transportation – often used as a synonym for intermodalism. Congress and other frequently use the term intermodalism in its broadest interpretation as a synonym for multimodal transportation. Most precisely, multimodal transportation covers all modes without necessarily including a holistic or integrated approach.

Municipal Utility District (MUD) – Political entities that provide one or all these utilities: electricity, natural gas, sewer, waste collection, wholesale telecommunications, water, etc., to the residents of that district. Entities have authority to construct and maintain improvements, incur debt and tax the land within its boundaries to pay operating expenses and repay debts.

Ν

National Environmental Policy Act of 1969 (NEPA) - Established a national environmental policy requiring that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.

National Highway System (NHS) – A system developed by the Department of Transportation in cooperation with the states, local officials and metropolitan planning organizations (MPOs) that identifies major intermodal highways that connect to major intermodal facilities (port, airports, rail transit, etc.) and are important to the Nation's economy, defense and mobility.

National Highway Traffic Safety Administration – The administration was established by the Highway Safety Act of 1970 (23 U.S.C. 401 note). The Administration was established to carry out a congressional mandate to reduce the mounting number of deaths, injuries, and economic losses resulting from motor vehicle crashes on the Nation's highways and to provide motor vehicle damage susceptibility and ease of repair information, motor vehicle inspection demonstrations and protection of purchasers of motor vehicles having altered odometers, and to provide average standards for greater vehicle mileage per gallon of fuel for vehicles under 1,000 pounds.

National Trails System (NTS) – The network of scenic, historic and recreation tails created by the National Trails System Act of 1968. These trails provide for outdoor recreation needs, promote the enjoyment, appreciation, and preservation of open-air, outdoor areas and historic resources, and encourage public access and citizen involvement.

Nonattainment Area (NAA) – Any geographic area that has not met the requirements for clean air as set out in the Clean Air Act of 1990.

North American Free Trade Agreement (NAFTA) – is a trilateral trade bloc in North America created by the governments of United States, Canada and Mexico. The agreement created the trade bloc that came into force on January 1, 1994.

0

Obligation – The Federal government's legal commitment (promise) to pay or reimburse the States or other entities for the Federal share of a project's eligible costs.

Obligation Limitation – A restriction or "ceiling" on the amount of Federal assistance that may be promised (obligated) during a specified period. This is a statutory budgetary control that does not affect the apportionment or allocation of funds. Rather, it controls the rate at which these funds may be used.

Occupancy – the number of people, including driver and passenger(s) in a vehicle. Nationwide Personal Transportation Survey occupancy rates are generally calculated as person miles divided by vehicle miles.

Ozone (O3) – is a triatomic molecule, consisting of 3 oxygen atoms. Therefore, hydrocarbon emissions caused by the operation of trucks, automobiles, lawnmowers, and other gasoline powered equipment, can contribute to the production of ozone. Ground-level ozone is an air pollutant with harmful effects on the respiratory system of animals.

P

Paratransit – is an alternative mode of flexible passenger transportation that does not follow fixed routes or schedules and is typically a demand-response door-to-door transportation service intended to meet the needs of persons with a physical or mental impairment that substantially limits one or more life activities. This service is required by law in each transit provider's service area.

Park-and-Ride Lot – any designated parking lot that is serviced with express or limited-express transit service.

Parking Management: is a variety of strategies that encourage more efficient use of existing parking facilities, improve the quality of service provided to parking facility users and improve parking facility design. A strategy for discouraging solo driving and encouraging use of ridesharing, transit, biking, and walking.

- Parking Management approaches include:
 - Preferential parking for car and vanpool patrons.
 - Replacement of subsidized employee parking with a cash payment.
 - Reduced minimum requirements in parking codes.
 - Maximum parking requirements in parking codes.
 - Caps on the overall supply of parking.

- Timed curb parking
- Peripheral parking combined with shuttles.

Passenger Rail: The term "passenger rail" is used in this plan to refer to a high capacity regional transit provided by rail. Passenger rail routes may include one or a combination of technologies.

Pavement Management System: A systematic process that provides, analyzes, and summarizes pavement information for use in selective and implementing cost-effective pavement construction, rehabilitation, and maintenance programs. Pavement includes all road surface types including paved, gravel, and improved or unimproved earth.

Pedestrian: Any person not in or on a motor vehicle or other vehicle.

Pedestrian Walkway: A continuous way designated for pedestrians and separated from the through lanes for motor vehicles by space or barrier.

Performance Measures: Indicators of how well the transportation system is performing regarding such things as average speed, reliability of travel, and accident rates. Used as feedback in the decision-making process.

Planning Funds: Primary source of funding for metropolitan planning designated by the FHWA.

Public Involvement Program (PIP): Established guidelines developed to disseminate information to all metropolitan area citizens, groups, agencies, and transportation providers to assure their input in the decision-making process of transportation programs, projects, etc. for the Hidalgo County metropolitan area.

Public Participation: The active and meaningful involvement of the public in the development of transportation plans and programs.

Public Transit: Passenger transportation services, usually local in scope, that is available to any person who pays a prescribed fare. It operates on established schedules along designated routes or lines with specific stops and is designed to move relatively large numbers of people at one time.

Public Transit Agencies: A public entity responsible for administering and managing transit activities and services. Public transit agencies can directly operate transit service or contract out for all, or part of the total transit service provided.

Public Transit System: An organization that provides transportation services owned, operated, or subsidized by any municipality, county, regional authority, state or other government agency, including those operated or managed by a private management firm under contract to the government agency owner.

Public Transportation: Transportation by bus, rail or other conveyance, either publicly or privately owned, which provides to the public general or special service on a regular and continuing basis.

Public Road: Any road under the jurisdiction of and maintained by a public authority (federal, state, county, town or township, local government, or instrumentality thereof) and open to public travel.

R

Rail: A rolled steel shape laid in two parallel lines to form a track for carrying vehicles with flanged steel wheels.

Railhead: The end of a rail spur where trains are serviced, stored, loaded and unloaded.

Ranch to Market (RM): Identifier for a roadway designated by the Texas Transportation Commission to be a part of the statewide highway system. Normally associated as a 2-lane roadway in rural areas but are in urban areas and can be a 4 or 6 lane divided roadway.

Rapid Rail Transit: Transit service using railcars driven by electricity usually drawn from a third rail, configured for passenger traffic, and usually operated on exclusive rights-of-way. It generally uses longer trains and has longer station spacing than light rail.

Regional Planning Organization (RPO): An organization that performs planning for multijurisdictional areas. MPO's regional councils, economic development associations, rural transportation associations are examples of RPO's

Regionally Significant Project: A project that is on a facility which serves regional transportation needs.

Reversible Travel Lane: A traffic lane which is used to carry traffic in one direction during a specific period of the day, and carries traffic in the opposite direction, or is restricted to turning movements, during another period of the day. Changeable electronic signs are used to inform motorist of how the lane can be used.

Reformulated Gasoline (RFG): Gasoline with a different composition from conventional gasoline (e.g., lower aromatics content) that cuts air pollutants.

Reid Vapor Pressure (RVP): An indicator of the volatility of gasoline and is measured in pounds per square inch (psi).

Right of Way (ROW): Public land reserved for locating infrastructure such as a roadway or a utility line. Sale/leaseback agreement: used by public agencies as a cash flow management technique. Government owned facilities, such as bus maintenance facilities, can be sold to private investors, who will expand or rehabilitate the facility and then lease it back to the public agency over a fixed period.

Road Class: The category of roads based on design, weatherability, their governmental designation, and the Department of Transportation functional classification system.

Road Functional Classification: The classification of a road in accordance with the Bureau of Land Management.

Rural Highway: Any highway, road or street that is not an urban highway.

S

Safety Management System: A systematic process that has the goal of reducing the number and severity of transportation related accidents by ensuring that all opportunities to improve safety are identified, considered and implemented as appropriate.

Sale of Development Rights: Used by the public sector to capture the potential value of real estate at highway interchanges and along arterials, without giving up ownership of the land.

Shared Roadway: A roadway which is open to both bicycle and motor vehicle travel. This may be an existing roadway, street with wide curb lanes, or road with paved shoulders.

Single Occupant Vehicle (SOV): Any vehicle that contains just one person, the driver.

Smart Growth: A set of policies and programs design to protect, preserve and economically develop established communities and valuable natural and cultural resources.

Special districts: Special Assessment Districts, Benefit Assessment Districts, and Road Utility Districts are used to help recover the capital cost of street or roads or to capture part of the potential value of these improvements for adjoining landowners or commercial businesses. As public entities, these districts can issue bonds secured only by fee income. This affects or benefits specific constituents and can be politically sensitive. Revenues derived from special districts are potentially a good source of funds for maintenance reserve accounts.

Special Infrastructure Development Unit: A working group of planning, engineering and financial specialist which oversees a limited number of major transportation projects that are financed with public and private sector funds. Through a Joint Powers Resolution, the Unit's governance could be shared among local agencies such as the TxDOT Pharr District and a city and/or county transportation department, and the Unit would manage a single pipeline of public/ private sector projects for the region. Project implementation would remain with the relevant state and local agencies. The unit would finance its operations through fees payable at a financial closing.

Standard Metropolitan Statistical Area (SMSA): Census Bureau delineation for major metropolitan areas in the U.S

State Data Center (SDC): The official repository of census data and demographic data for the State of Texas.

State Highway (SH): Roads, streets and highways maintained by the State.

State Implementation Plan (SIP): A plan required by the 1977 Clean Air Act Amendments which describes how the State of Texas will meet air quality standards.

State Transportation Improvement Program (STIP): A staged, multi-year statewide, Intermodal program of transportation projects which is consistent with the Statewide Transportation Plan and planning processes and metropolitan plans, TIPs and processes.

Statewide Transportation Plan (STP): The official statewide intermodal transportation plan that is developed through the statewide transportation planning process.

Sub-Allocation: An administration distribution of funds DIA Central Office down to the DIA area.

Surface Transportation Program (STP) (part of ISTEA and TEA 21): A federal program designed to create flexible funding for transit and highway construction. Has since been replaces with the FAST ACT.

Surface Transportation – Transportation Enhancement (STP TE): A funding category used to address projects that are above and beyond what could normally be expected in the way of enhancements to the transportation system.

Surface Transportation Program – Metropolitan Mobility (STP MM): a funding category used to address transportation needs within the metropolitan area boundaries of MPO's having urbanized areas with populations of 200,000 or greater.

T

Tax exempt revenue bonds: Widely used by state and local government to finance revenue producing facilities such as airports, toll roads, sports complexes, hospitals, and wastewater plants. It is generally secured only by project revenues, without a backup pledge, and is regarded as off-balance sheet financing for the public agency issuing the bonds, under appropriate arrangements, revenue bonds can also be used for street rehabilitation and maintenance.

Tax Increment Reinvestment Zone (TIRZ): are special zones created by a governing authority to help finance the cost of new development or redevelopment in an area that otherwise would not attract enough market development in a time-or cost-effective manner. Taxes gained by

the new improvement (i.e tax increments) are set aside to finance public improvements within the zone boundaries.

Telecommuting: Communicating electronically (by telephone, computer, fax, etc) with an office, either from home or from another site, instead of traveling to it physically.

Texas Department of Transportation (TxDOT): The State agency responsible for construction and maintenance of all interstate, U.S, state highways, ranch-to-market (RM) and farm-to market (FM) roads within the state.

Texas Natural Resources Conservation Commission (TNRCC): A state agency charged with protecting water and air resources, including regulations of hazardous material sites.

Texas Transportation Institute (TTI): A state agency that is a member of the Texas A&M University system and engages in research pertaining to all forms of transportation, including all phases of activities concerned with the movement of people, goods, and services and identifies and helps to solve major state and national transportation problems.

Toll Road: A road in which one must pay a toll or a fee to use.

Traffic Analysis Zone (TAZ): is a special area delineated by state and/or local transportation officials for tabulating traffic-related data-especially journey-to-work and place-of-work statistics. A TAZ usually consist of one or more census blocks, block groups, or census tracts.

Traffic Counts - The number of vehicles that pass over a section of road.

Traffic Impact Analysis (TIA): A study of how a land use or development will affect traffic in the surrounding area and how such impacts might be mitigated, as necessary, through on-and/or off-site-measures. These documents are typically prepared by a licensed professional traffic engineer or civil engineer in connection with a specified proposed land use (including public uses), subdivisions, or zone change application.

Traffic Serial Zone (TSZ): The smallest geographically designated area used for analysis of transportation activity such as a data collection and travel movements within, into, and out of the urban area.

Transit-Oriented Development (TOD): Types of development that enhance or support public transit use.

Transportation Bill: The bill refers to the market value of all purchases of transportation services and facilities; it includes all domestic expenditures made by an economy for transportation purposes. Although the transportation bill does not reflect several significant non-market costs, it is a useful indicator of a country's transportation expenditures, and transportation analyst closely follow changes in the bill and its components.

Transportation Control Measures: Transportation strategies that affect traffic patterns or reduce vehicle use to reduce air pollutant emissions. These may include HOV lanes, provisions of bicycle facilities, ridesharing, telecommuting, etc. Such actions may be included in a SIP if needed to demonstrate attainment of the NAAQS.

Transportation Demand Management (TDM): An effort to reduce the number of people traveling by single-occupant vehicles (SOV by promoting non-SOV modes of transportation (e.g., carpools, vanpools, transit). TDM efforts may also discourage the use of SOV's by imposing tolls or taxes.

Transportation Enhancement Program (TEP): A federal program that provides funds for nontraditional improvements adjacent to or within the right of way of a transportation facility. Some examples of improvements are preserving an historic structure, installing bicycle and pedestrian facilities, landscaping and incorporating environmental protection systems.

Transportation Equity Act for the 21st Century (TEA 21): A law authorizing highway, safety, transit and other surface transportation programs for FY1998- 2003. This new law combines the continuation and improvement of current ISTEA programs with new initiatives to meet the challenges of improving safety as traffic continues to increase at record levels, protecting and enhancing communities and the natural environment and advancing America's economic growth and competitiveness domestically and internationally through efficient and flexible transportation.

Transportation Improvement Program (TIP): A document prepared by an MPO that identifies funding for specific transportation projects and studies to be implemented in an area over a three-year period.

Transportation Infrastructure: A federal credit program under which the USDOT may provide three forms of credit assistance – for surface transportation projects of national or regional significance. The fundamental goal is to leverage federal funds by attracting substantial private and non-federal co-investment in critical improvements to the nation's surface transportation system.

Transportation Management Area (TMA): Term for all urbanized areas with a population of over 200,000

Transportation Policy Committee (TPC): The governing body of RGVMPO consisting of locally elected officials and representatives from the Texas Department of Transportation and the LRGVDC.



Unified Planning Work Program (UPWP): An annual work plan prepared by the MPO's describing transportation planning activities and funding sources that will occur within their specific jurisdiction.

Unified Transportation Program (UTP): A ten-year planning document that guides and controls project development for TxDOT in a feasible and economical manner.

Union Pacific Railroad (UPRR): headquartered in Omaha, Nebraska, is the largest and oldest operating railroad network in the United States. Union Pacific operates North America's premier railroad franchise, covering 23 states in the western two-thirds of the United States.

Urban Highway: Any road or street within the boundaries of an urban area. An urban area is an area including and adjacent to a municipality or urban place with a population of 5,000 or more. The boundaries of urban areas are fixed by state highway departments, subject to the approval of the Federal Highway Administration, for purposes of the Federal-Aid Highway Program.

Urbanized Area: Area that contains a city of 50,000 or more population plus incorporated surrounding areas meeting size or density criteria defined by the U.S Census.

V

Vehicle Miles of Travel (VMT): The number of miles traveled nationally by vehicles for a period of 1 year. VMT is either calculated using 2 odometers readings or for vehicles with less than 2 odometer readings, imputed using a regression estimate.

APPENDIX D

RGVMPO SELF-CERTIFICATION

MPO SELF-CERTIFICATION - ATTAINMENT AREA

In accordance with 23 CFR Part 450.334, the Texas Department of Transportation, and the <u>RGV</u> Metropolitan Planning Organization for the <u>McAllen-Brownsville-Harlingen</u> urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 United States Code (U.S.C.) 134, 49 U.S.C. 503, and 23 CFR 450 subpart C Metropolitan Transportation Planning and Programming;
- (2) In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the Fixing America's Surface Transportation Act FAST-Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Metropolitan Planning Organization Policy Board Chairperson
 Chairperson

APPENDIX E

RE-DESIGNATION AGREEMENT, RGVMPO PLANNING AGREEMENT & RESOLUTIONS

Re-Designation Agreement

Original Copy 9 of 9

Official Actions and Voting by the Policy Board.

- (i). Quorum: Sixty-five percent (65%) of members of the Policy Board (excluding ex officio members) must be present to constitute a quorum. If sixty-five percent (65%) of members of the Policy Board is a partial number, said number shall be rounded up to the nearest whole number.
- (ii). Official Action: A supermajority seventy-five percent (75%) of the quorum is sufficient to authorize Official Action of the Policy Board.
- (iii). Amending the Bylaws: Bylaws may be amended by independent action of the Policy Board within the time limit set by the Policy Board for approval of the proposed amendment. Voting may be at a meeting or by written ballots delivered within the time limit set by the Policy Board to receive written ballots. The following is required to amend the bylaws: (a) a supermajority seventy-five percent (75%) of the full Policy Board (regardless of presence or quorum) must agree to adopt the amendment and (b) the supermajority voting to adopt the amendment must include all Policy Board members from Cameron county, Hidalgo county, McAllen, Harlingen, Brownsville, Edinburg, Mission, Pharr voting for the amendment. The bylaws may not be amended to change the composition of the Policy Board, sub-region boundaries or sub-region allocation. Any change to these items can be made only by amendment to the Re-designation Agreement requiring the agreement to all of the signatories thereto.
- C. The Chair and Vice Chair will be from the entities that are the local government signatories to the Re-designation Agreement, being the Cities of McAllen, Harlingen, Brownsville, Edinburg, Mission, Pharr and Hidalgo and Cameron Counties. The Chair/Vice Chair will also be Policy Board members. The Chair and Vice Chair must come from different counties and rotate at the end of the two (2) year terms.

	0	
Signed and approved to be effective as of the da		
Richal 7 Eur 182 4-24-19	Alder 1	4-24-19
Hidalgo County by: Date	Cameron County by:	Date
Richard Cortez, County Judge	Eddie Trevino, Jr., County Judge	
James Ewalex 4.24.19		4-24-19
(Oity of McAllen by:) Date	City of Brownsville by:	Date
James E. Darling, Mayor Re-10-	Tony Martinez, Mayor //	
James E. Darling, Mayor Pro-Ton 4-24-19	CH= Someth	4-24-19
City of Edinburg: Date	City of Harlingen by:	Date
Richard Molina, Mayor	Christopher Boswell, Mayor	
Cle mont secur y 4-24-19	Holl war to and	4-24-19
City of Pharr: Date	City of Mission by:	Date
Dr. Ambrosio Hernandez, Mayor	Dr. Armando Ocana, Mayor	
Groy Abboth Design Date	5	

Approval of Re-designation of the Rio Grande Valley Metropolitan Planning Organization

In accordance with 23 U.S.C. §134(d), as implemented by 23 C.F.R. §450.310, an existing metropolitan planning organization (MPO) may be re-designated only by agreement between the governor and units of general purpose local government that together represent at least 75 percent of the existing metropolitan planning area population (including the largest incorporated city).

On April 24, 2019, elected officials from units of general purpose local government that together represent at least 75 percent of the existing metropolitan planning area population in each of the Harlingen-San Benito, Brownsville, and Hidalgo County MPOs (including the largest incorporated city, based on population, in each MPO) executed an agreement to re-designate these three MPOs into one consolidated MPO, the Rio Grande Valley MPO, and to establish the metropolitan planning area boundary for the Rio Grande Valley MPO to include all of the territory in the existing boundaries of the Harlingen-San Benito, Brownsville, and Hidalgo County MPOs.

Texas Department of Transportation staff has reviewed and accepted the documentation and rationale supporting the proposed re-designation.

____ Dated: <u>May</u> 6, 2019

Wallott Dated: MAZ 14, 2019

Recommended by:

Executive Director

Texas Department of Transportation

Approved by the State's Chief Executive Officer:

Greg Abbott

Governor, State of Texas

Planning Agreement

	26
Contract No.:	50-20X FOODT
Federal Highwa	y Administration:
CFDA Title:	
CFDA No.:	20.205/20.505
Not Research a	nd Development

STATE OF TEXAS §

AGREEMENT WITH METROPOLITAN PLANNING ORGANIZATION

THIS AGREEMENT is made by and between the State of Texas, acting through the Texas Department of Transportation, called the "Department," the Rio Grande Valley Metropolitan Planning Organization (MPO) Policy Committee, called the "MPO", which has been designated by the Governor of the State of Texas as the MPO of the Brownsville, Harlingen and McAllen, urbanized areas, and the Lower Rio Grande Valley Development Council, which serves as the Fiscal Agent for the MPO.

WITNESSETH

WHEREAS, 23 United States Code (USC) §134 and 49 USC §5303 require that MPOs, in cooperation with the Department and transit agencies, develop transportation plans and programs for urbanized areas of the State; and

WHEREAS, 23 Code of Federal Regulations (CFR) 450.314 requires the MPO, State, and public transportation operators within each metropolitan planning area to enter into a written agreement to clearly identify the responsibilities of the parties in carrying out the metropolitan planning process; and

WHEREAS, 23 USC §104(d) authorizes Metropolitan Planning funds and 49 USC §5305 authorizes funds to be made available to MPOs designated by the Governor to support the urban transportation planning process; and

WHEREAS, the Department participates in the Consolidated Planning Grant program in which federal transit planning funds authorized under 49 USC §5305 are transferred to the Federal Highway Administration, combined with additional federal funds, and distributed to the state as a single distribution; and

WHEREAS, the federal share payable for authorized activities using the Consolidated Planning Grant funds is eighty percent (80%) of allowable costs; and

WHEREAS, Texas Transportation Code §221.003 authorizes the Department to expend federal and state funds for improvements to the state highway system; and

WHEREAS, Texas Transportation Code §201.703 authorizes the Department to expend federal funds and to provide state matching funds for allowable costs necessary for the improvement of roads not in the state highway system; and

WHEREAS, this agreement outlines the requirements and responsibilities of the parties for federal reimbursement using Consolidated Planning Grant funds and other federal transportation funds that may be used for planning (e.g., Surface Transportation Program, National Highway System, Congestion Mitigation and Air Quality, etc.); and

TPP & MPO Agreement

Page 1 of 16

Revised 5/21/18

- [Contract No.:	50-20X F0001
		y Administration:
	CFDA Title:	10 2001120 500
	CFDA No.:	20.205/20,505 nd Development
L	NOT Research a	nd Development
Article 40. Signatory Warranty Each signatory warrants that the signator on behalf of the entity represented. THIS AGREEMENT IS EXECUTED by the triplicate. Signature Typed or Printed Name COMPO Charles Title	he Departmen	THE FISCAL AGENT THE FISCAL AGENT Figure Language of Printed Name LCUC
Date 7/17/2019	Dat	2/17/2019
Signature Signature RECEL M. SMITH Typed or Printed Name	_	
Director, Transportation Planning and Programming Division, Texas Departme Transportation Title	nt of	

Resolutions

RESOLUTION 2020-11

SUBJECT: Approval of FY 2021-2024 Transportation Improvement Program (TIP)

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization, is the designated agency for Transportation Planning in the designated Transportation Management Areas; and

WHEREAS, the RGVMPO is required to have a systematic way to gather citizen input on Transportation issues; and

WHEREAS, these procedures have been duly discussed and gone through the required Public Comment Period; and

WHEREAS, According to the requirements of the Final Rule for Development and content of the Transportation Improvement Program, CFR Title 23, Subpart C, 450.326, the RGVMPO must:

- Develop a TIP for the metropolitan area which shall cover a period of no less than four years, be updated at least every four years and be approved by the MPO and the Governor.
- Provide all interested parties with a reasonable opportunity to comment on the proposed TIP.
- Assure the TIP includes capital and non-capital surface transportation projects within the boundaries of the metropolitan planning area proposed for funding.
- Assure the TIP contains all regionally significant projects requiring an action by FHWA or FTA.
- Assure the TIP includes for each project:
 - Sufficient descriptive material of the project such as type of work, termini, and length
 - Estimated total project cost
 - Amount of Federal funds proposed to be obligated during each program year for the project
 - Identification of agencies responsible for carrying out the project
- Assure each project included in the TIP is consistent with the approved metropolitan transportation plan.
- Assure the TIP includes a financial plan that demonstrates how the approved TIP can be implemented, indicates resources from private and public sources that are reasonably expected to be made available to carry out the TIP.
- The TIP shall include a project only if full funding can reasonably be anticipated to be available
 for the project within the period contemplated for completion of the project.
- Shall be designed such that once implemented, it makes progress toward achieving the performance targets established.

NOW THEREFORE, BE IT RESOLVED, that the Rio Grande Valley Metropolitan Planning Organization Transportation Policy Board agreed by a majority vote to approve the FY 2021-2024 Transportation Improvement Program (TIP), including highway project tables, transit project tables, and supporting literature.

PASSED AND APPROVED on this 24th day of June 2020.

The Honorable Ambrosio "Amos" Hernandez City of Pharr Chairman of the RGVMPO Policy Board Pedro R. Alvarez, P.E. District Engineer TxDOT – Pharr District

Andrew A. Canon RGV MPO Executive Director

RESOLUTION 2019-01

Adoption of Targets for Safety Performance Measures Established by the Texas Department of Transportation

WHEREAS, the Texas Department of Transportation has established targets for 5 Performance Measures based on five (5) year rolling averages for:

- 1. Number of Fatalities,
- 2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT),
- 3. Number of Serious Injuries,
- 4. Rate of Serious Injuries per 100 million VMT, and
- 5. Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries, and

WHEREAS, the Texas Department of Transportation has officially adopted the safety targets in the Highway Safety Improvement Program Annual Report dated August 31, 2017, and has adopted identical safety targets for number of fatalities, rate of fatalities and number of serious injuries as set forth in the Highway State Strategic Plan (HSSP), and

WHEREAS, Texas Department of Transportation's adopted safety targets will be reviewed at the two-year and four-year anniversary, and

NOW THEREFORE, BE IT RESOLVED, that the RGVMPO Policy Board has agreed to adopt and support the Texas Department of Transportation 2018 targets for the five safety performance measures attached herein and supports any amendments made by TXDOT during review periods,

BE IT FURTHER RESOLVED, that the RGVMPO Policy Board will plan and program projects that contribute to the accomplishment of said targets:

SAFETY PERFORMANCE TARGETS FOR FY2018

2018 Safety Targets	Number of Fatalities (FARS?CRIS/ARF DATA	Rate of Fatalities (FARS/CRIS/ARF DATA	Number of Serious Injuries (FARS/CRIS DATA	Serious Injury Rate (CRIS DATA	Total Number of Non-Motorized Fatalities and Serious Injuries (FARS/CRIS DATA
2014	3,536	1.45	17,133	7.05	1,893
2015	3,516	1.36	17,096	6.62	2,023
2016	3,775	1.44	17,578	6.71	2,304
2017	3,801	1.45	17,890	6.68	2,224
2018 Target	3,891	1.46	18,130	6.64	2,309
2018 Target as a 5 year Average:	3,704	1.43	17,565	6.74	2,151

Approved September 25, 2019

The Honorable Ambrosio "Amos" Hernandez

City of Pharr

Chairman of the RGVMPO Policy Board

Ron Garza Interim Director RGVMPO Pedro R. Alvarez, P.E. District Engineer TxDOT – Pharr District

Eh nA

RESOLUTION 2019-02

Adoption of Targets for Infrastructure Condition, Asset Management (PM2),
System Performance, Freight and CMAQ(PM3) as set forth by the Texas
Department of Transportation

WHEREAS, the Texas Department of Transportation has established targets for the following Performance Measures:

- 1. % of Pavement on IH in "good" condition
- 2. % of Pavement on IH in "poor" condition
- 3. % of Pavement on Non-IH NHS in "good" condition
- 4. % of Pavement on Non-IH NHS in "poor" condition
- 5. % of NHS Bridge Deck in "good" condition
- 6. % of NHS Bridge Deck in "poor" condition
- 7. % revenue vehicles at or exceeding useful life benchmark (TAM)
- 8. % service vehicles (non-revenue) at or exceeding useful life benchmark (TAM)
- 9. % facilities rated below 3 on condition scale (TERM)
- 10. % track segments with performance restrictions
- 11. NHS IH Level of Travel Time Reliability
- 12. NHS non-IH Level of Travel Time Reliability
- 13. Truck Travel Time Reliability
- 14. Annual Hours of Peak Hour Excessive Delay per capita
- 15. % Non-SOV Travel
- 16. Total Emissions Reductions

WHEREAS, the Texas Department of Transportation has officially reported these targets to FHWA on June 21, 2018

WHEREAS, Texas Department of Transportation's adopted PM2 and PM3 targets will be reviewed at the two-year and four-year anniversary, and

NOW THEREFORE, BE IT RESOLVED, that the RGVMPO Policy Board has agreed to adopt and support the Texas Department of Transportation 2018 targets for the PM2 and PM3 Performance Measures attached herein, and supports any amendments made by TXDOT during review periods,

BE IT FURTHER RESOLVED, that the RGVMPO Policy Board will plan and program projects that contribute to the accomplishment of said targets:

Pavement on Interstate-Highway	Baseline	2020 Target	2022 Target
% in "Good" condition % in "Poor" condition			66.40% 0.30%
Pavement on Non-Interstate Highway (National Highway System)	Baseline	2020 Target	2022 Target
% in "Good" condition % in "Poor" condition	54.40% 13.80%	52.00% 14.30%	52.30% 14.30%
National Highway System Bridge Deck Condition	Baseline	2020 Target	2022 Target
% in "Good" condition % in "Poor" condition	0.88% 50.63%	0.80% 50.58%	0.80% 50.42%
Transit Asset Management	Baseline	2020 Target	2022 Target
%Revenue vehicles at or exceeding useful life benchmark % service vehicles (non-revenue) at or exceeding useful life benchmark % facilities rated below 3 on condition scale (TERM) % track segments with performance measures			<15% <15% <15% <15%
National Highway System Travel Time Reliability	Baseline	2020 Target	2022 Target
Interstate Highway Level of Travel Time Reliability Non-Interstate Highway Level of Travel Time Reliability	79.60%	61.20%	56.40% 55.40%
Truck Travel Time Reliability	1.50%	1.70%	1.79%

Annual Hours of	Peak Hour	9		, 3-45 -	
Excessive Delay	Per Capita				
	Dallas-F	ort Worth	7 7 1 20 1	170	15
	Houston	Galveston			16
% Non-SOV	Travel				
	Dallas-F	ort Worth	19.60%	19.21%	19.01%
	Houston	Houston Galveston		19.70%	19.50%
Total Emission F	Reduction				
		NCTCOG			
		NOX	2410.8	2898.96	6509.16
		VOC	499.72	599.67	1399.23
	HGAC	NOX	403.22	806.44	1612.87
		VOC	267.86	535.72	1071.44
El Paso		со	580.24	118	891.11
		PM 10	0.97		13.71
Statewide NOX			2841.02	3699.4	8122.03
Statewide VOC			767.58	1135.39	2470.67
Statewide CO			580.24		891.11
Statewide PM 10			0.97		13.71

Approved September 25, 2019

The Honorable Ambrosio "Amos" Hernandez

City of Pharr

Chairman of the RGYMPO Policy Board

Ron Garza

RGV MPO Interim Director

Pedro R. Alvarez, P.E. District Engineer TxDOT – Pharr District



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

510 South Pleasantview Drive, Weslaco, TX. 78596 (956) 969-5778

PLANNING PARTNERS:

June 24, 2020

MAYOR AMBROSIO HERNANDEZ CHAIRMAN CITY OF PHARR

JUDGE EDDIE TREVIÑO, JR. VICE CHAIRMAN CAMERON COUNTY

CAMERON COUNTY RMA

CITY OF BROWNSVILLE

CITY OF EDINBURG

CITY OF HARLINGEN

CITY OF McALLEN

CITY OF MISSION

CITY OF SAN BENITO

HIDALGO COUNTY

HIDALGO COUNTY RMA

TxDOT (PHARR DISTRICT)

VALLEY METRO

STAFF: ANDREW A. CANON EXECUTIVE DIRECTOR

LUIS M. DIAZ ASSISTANT DIRECTOR

EX-OFFICIO: RIO GRANDE VALLEY PARTNERSHIP Transportation Policy Board Members,

The FY 2019-2022 Transit TIP has been updated with Administrative changes and Revisions for Brownsville Metro, Metro McAllen, & Valley Metro. These changes have been made to our in-house document, marked with red indications, and will also be uploaded to the TXDOT Portal accordingly. We will be functioning out of the 2019 – 2022 TIP until the 2021 – 2024 TIP is approved. As soon as the 2021 – 2024 TIP is approved by FHWA / FTA, the 2019 – 2022 STIP becomes null and void. The Revisions made to transit projects are currently under review through Public Involvement and will need approval from the Policy Board.

Thank you for your time and consideration of this action item. Please feel free to contact me with questions and/or concerns.

Respectfully,

Rudy Zamora Jr.

Transportation Planner

RGVMPO

Email: rzamora@rgvmpo.org

Phone: 956-969-5778 Ext. 317

RGVMPO

Summary of Administrative Changes & Revisions to the FY 2019-2022 <u>Transit TIP</u>

Brownsville Area

- Moved 2 projects (FY)
- Adjusted funding to 6 projects

Harlingen – San Benito Area

- Moved 4 projects (FY)

Hidalgo County Area

- Moved 30 projects (FY)
- Adjusted funding to 8 projects

36 projects changing fiscal years

14 funding adjustments

3 Revisions currently under Public Involvement:

<u>FY</u>	MPO Project #	<u>Project Name</u>	Total Project Cost	Revision
2020	HSB-2020-003	Harlingen Multimodal Terminal	\$4,027,735	Added \$2,000,000 in CARES Act funds
2020	HCVM-071	Capital Improvement Program	\$1,480,029	Added \$830,000 in CARES Act funds
2020	HCVM-079	Planning Study	(\$360,000)	Deleted (Funds transferred to HCMM-040)

FY 2019 TRANSIT PROJECT LISTING BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE	= Year o	of Expenditure
<u>General</u>	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		TIGER
MPO Project #	BMPO-TGR2	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	3,140,141
Apportionment Year:	2017	Other Funds:	\$	1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	Fiscal Year Cost:	\$	4,499,138
Brief Project Description:	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)	Total Project Cost (YOE):	\$	4,499,138
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		TIGER
MPO Project #	BMPO-TGR3	Federal (FTA) Funds:	\$	2,020,000
MIFO Froject#	DIVIFO-TORS	State Funds from TxDOT:	\$	1,825,000
Apportionment Year:	2017	Other Funds:	\$	1,555,000
Project Phase:	Project 3: Purchase Replacement Revenue Vehicles	Fiscal Year Cost:	\$	5,400,000
Brief Project Description:	Purchase of Hybrid Buses- Purchase of eight transit buses, four hybrid diesel and four 40 ft. ULSD buses. [Funding Breakdown TIGER: \$2,020,000; State: 1,825,000; Local: \$1,555,000]	Total Project Cost (YOE):	\$	5,400,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	(102)	TIGER
· -		Federal (FTA) Funds:	\$	539,859
MPO Project #	BMPO-TGR4	State Funds from TxDOT:	\$	-
Apportionment Year:	2017	Other Funds:	\$	1,075,141
Project Phase:	Project 2: Improve Bus Stop Safety and Comfort	Fiscal Year Cost:	\$	1,615,000
	Bus Stop Improvements - Improvements of approximately 54 bus stops.	Move to		
Brief Project	[Funding Breakdown TIGER: \$539,859; CDBG:	2021		
Description:	\$350,000 = Total Federal: \$889,859// COB: \$326,131; Other: \$399,010 = Total/ Local: 725,141] *11 Bus stops completed in 2017 with Local Match.	Total Project Cost (YOE):	\$	1,615,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-
see esos is rumber.				

General	Project Information	Funding Information	ı (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO100	Federal (FTA) Funds:	\$	1,563,990
vii O i roject #	TTIKDIVII O100	State Funds from TxDOT:	\$	544,297
Apportionment Year:	2019	Other Funds:	\$	1,019,693
Project Phase:		Fiscal Year Cost:	\$	3,127,980
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,127,980
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin Funding - 1/22/2020	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	ı (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO101	Federal (FTA) Funds:	\$	1,060,332
Wil O Hoject "		State Funds from TxDOT:	\$	-
Apportionment Year:	2019	Other Funds:	\$	265,083
Project Phase:		Fiscal Year Cost:	\$	1,325,415
Brief Project Description:	Other Capital Program Items (PM	Total Project Cost (YOE):	\$	1,325,415
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin Funding - 1/22/2020	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	1 (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO102	Federal (FTA) Funds:	\$	26,508
Wil O I Toject "	111KBIVII 0102	State Funds from TxDOT:	\$	-
Apportionment Year:	2019	Other Funds:	\$	6,627
Project Phase:		Fiscal Year Cost:	\$	33,135
Brief Project	Planning Assistance-Short			
Description:	Range/Travel	Total Project Cost (YOE):	\$	33,135
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin Funding - 1/22/2020	Trans. Deve Credits Awarded (Date & Amount):		

General 1	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO103	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	166,948
Apportionment Year:	2019	Other Funds:	\$	30,577
Project Phase:		Fiscal Year Cost:	\$	197,525
Brief Project Description:	Rolling Stock/Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	197,525
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin Funding & Project Description - 1/22/2020	Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	<u> </u>	5339
MPO Project #	PHRBMPO104	Federal (FTA) Funds:	\$	293,825
MI O I Toject π	TINDMI O104	State Funds from TxDOT:	\$	-
Apportionment Year:	2019	Other Funds:	\$	51,852
Project Phase:		Fiscal Year Cost:		345,677
Brief Project Description:	Purchase Replacement Bus - *Note: the purchase of (1) heavy duty transit bus will require the combining of 2019 & 2020 funds	Total Project Cost (YOE):	\$	345,677
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin Project Description Update - 5/28/2020	Trans. Deve Credits Awarded (Date & Amount):		
General l	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5311 (f)
MPO Project #	PHRBMPO105	Federal (FTA) Funds:	\$	155,000
v		State Funds from TxDOT:	\$	-
Apportionment Year:	2019	Other Funds:	\$	155,000
Project Phase:		Fiscal Year Cost:	\$	310,000
Brief Project Description:	Regional Service Partnership	Total Project Cost (YOE):	\$	310,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$ 2,650,830
Local Share (5307)	\$ 1,291,403
State Share	\$ 2,369,297
Total Cost	\$ 6,311,530
•	
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 166,948
Local Share 5310	\$ 30,577
Federal Share 5339	\$ 293,825
Local Share 5339	\$ 51,852
Federal Share 5311	\$ 155,000
Local Share 5311	\$ 155,000
Federal Share TIGER	\$ 2,020,000
Local Share TIGER	\$ 3,989,138
_	
Total	\$ 13,173,870

Developmental Credits \$

FY 2020 TRANSIT PROJECT LISTING BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Year of Expenditure		
General 1	Project Information	<u>Funding Information (YOE)</u>		
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307	
MPO Project #	PHRBMPO106	Federal (FTA) Funds \$	1,569,180	
		State Funds from TxDOT: \$	563,392	
Apportionment Year:	2020	Other Funds: Admin \$ Fiscal Year Cost:	1,005,788	
Project Phase:		Fiscal Year Cost:	3,138,360	
Brief Project	Outside Assistance			
Description:	Operating Assistance	Total Project Cost (YOE): \$	3,138,360	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Admin Funding - 5/28/2020	Trans. Deve Credits Awarded (Date		
Action:		& Amount):	_	
	Project Information	Funding Information (YOE)		
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307	
MPO Project #	PHRBMPO107	Federal (FTA) Funds \$	1,090,716	
		State Funds from TxDOT: \$	-	
Apportionment Year:	2020	Other Funds: (A) (C) (S) (S)	272,679	
Project Phase:		Fiscal Year Cost: \$	1,363,395	
Brief Project Description:	Other Capital Program Items (PM	Total Project Cost (YOE): \$	1,363,395	
Sec 5309 ID Number:		Trans. Dev. Credits Requested: \$	-	
Amendment Date & Action:	Admin Funding - 5/28/2020	Trans. Deve Credits Awarded (Date & Amount):		
General 1	Project Information	Funding Information (YOE)		
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307	
MPO Project #	PHRBMPO108	Federal (FTA) Funds \$	26,596	
		State Funds from TxDOT: \$	-	
Apportionment Year:	2020	Other Funds: Admin.\$	6,649	
Project Phase:		Fiscal Year Cost: \$	33,245	
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE): \$	33,245	
Sec 5309 ID Number:		Trans. Dev. Credits Requested: \$	-	
Amendment Date & Action:	Admin Funding - 5/28/2020	Trans. Deve Credits Awarded (Date & Amount):		

General l	Project Information	Funding Information (YO	<u>E)</u>
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO109	Federal (FTA) Funds \$ State Funds from TxDOT: \$	166,311
Apportionment Year:	2020	Other Funds: Admin \$ Fiscal Year Cost:	41,579
Project Phase:		Fiscal Year Cost:	207,890
Brief Project Description:	Rolling Stock/Other Capital Program Items (PM)	Total Project Cost (YOE): \$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin Funding - 5/28/2020	Trans. Deve Credits Awarded (Date & Amount):	
<u>General l</u>	Project Information	Funding Information (YO	<u>E)</u>
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO110	Federal (FTA) Funds \$	303,718
- J		State Funds from TxDOT: \$	-
Apportionment Year:	2020	Other Funds: Admin \$ Fiscal Year Cost	53,597
Project Phase:		Fiscal Year Cost:	357,315
Brief Project Description:	Purchase Replacement Bus - *Note: the purchase of (1) heavy duty transit bus will require the combining of 2019 & 2020 funds	Total Project Cost (YOE): \$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin Project Description & Funding - 5/28/2020	Trans. Deve Credits Awarded (Date & Amount):	
General l	Project Information	Funding Information (YO	<u>E)</u>
Project Sponsor:	City of Brownsville	Federal Funding Category:	5311 (f)
MPO Project #	PHRBMPO111	Federal (FTA) Funds \$	155,000
y		State Funds from TxDOT: \$	-
Apportionment Year:	2020	Other Funds: \$	155,000
Project Phase:		Fiscal Year Cost: \$	310,000
Brief Project Description:	Regional Service Partnership	Total Project Cost (YOE): \$	310,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

General l	Project Information	Funding Information (YOE)		
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MDO Project #	PHRBMPO124	Federal (FTA) Funds	\$	25,880
MPO Project #	PHRBMPU124	State Funds from TxDOT:	\$	-
Apportionment Year:	2018	Other Funds:	\$	6,470
Project Phase:		Fiscal Year Cost:	\$	32,350
Brief Project Description:	Planning Assistance-Short Range/Travel. Funds were awarded in FY 2018, however these are still active on the TX-2018-071-00 FTA Grant. These funds need to be listed in the FY2019-2022 TIP in order to ensure STIP requirements for utilization of funds.	Total Project Cost (YOE):	\$	32,350
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	2/1/2020	Trans. Deve Credits Awarded (Date & Amount):		
		Federal Share (5307)	\$	2,712,372
		Local Share (5307)	\$	327,377
		State Share	\$	507,231
		Total Cost		3,546,980
		Federal JARC	·	, ,
		Local JARC		
		Federal New Freedom		
		Local New Freedom		
		Federal Share 5310	\$	166,311
		Local Share 5310		41,579
		Federal Share 5339	\$	303,718
		Local Share 5339	\$	53,597
		Federal Share 5311	\$	155,000
		Local Share 5311	\$	155,000
		Federal Share TIGER		•
		Local Share TIGER		
		Total	\$	4,422,185

Developmental Credits

FY 2021 TRANSIT PROJECT LISTING BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE	= Year o	of Expenditure
<u>General</u>	Project Information	Funding Information	n (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		TIGER
MPO Project #	BMPO-TGR2	Federal (FTA) Funds:	\$	3,140,141
vii o i roject "	Biii o TGR2	State Funds from TxDOT:	\$	-
Apportionment Year:	2017	Other Funds:	\$	1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	Fiscal Year Cost:	\$	4,499,138
Brief Project Description:	Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)	Total Project Cost (YOE):	\$	4,499,138
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		TIGER
MDO Droject #	BMPO-TGR4	Federal (FTA) Funds:	\$	539,859
MPO Project #	DIVIPO-TOR4	State Funds from TxDOT:	\$	-
Apportionment Year:	2017	Other Funds:	\$	1,075,141
Project Phase:	Project 2: Improve Bus Stop Safety and Comfort	Fiscal Year Cost:	\$	1,615,000
Brief Project Description:	Bus Stop Improvements - Improvements of approximately 54 bus stops. [Funding Breakdown TIGER: \$539,859; CDBG: \$350,000 = Total Federal: \$889,859// COB: \$326,131; Other: \$399,010 = Total/ Local: 725,141] *11 Bus stops completed in 2017 with Local Match.	Total Project Cost (YOE):	\$	1,615,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO112	Federal (FTA) Funds:	\$	1,569,180
vii o i roject "	111KBWI 0112	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2021	Other Funds:	\$	1,005,788
Project Phase:		Fiscal Year Cost:	\$	3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &		Trans. Deve Credits Awarded		

(Date & Amount):

Action:

General	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
	DUDDMDO112	Federal (FTA) Funds:	\$	1,090,716
MPO Project #	PHRBMPO113	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	272,679
Project Phase:		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MDO D 4 #	DUDDMDO114	Federal (FTA) Funds:	\$	26,596
MPO Project #	PHRBMPO114	State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	6,649
Project Phase:		Fiscal Year Cost:	\$	33,245
Brief Project	Planning Assistance-Short			
Description:	Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO115	Federal (FTA) Funds:	\$	166,311
nii o i i ojece "		State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

General 3	Project Information	Funding Information (YOE)				
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339		
MPO Project #	PHRBMPO116	Federal (FTA) Funds:	\$	303,718		
WIFO Froject#	FIRBMFOITO	State Funds from TxDOT:	\$	-		
Apportionment Year:	2021	Other Funds:	\$	53,597		
Project Phase:		Fiscal Year Cost:	\$	357,315		
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				

* BMPO-TRG2 & BMPO-TRG4 project listings are being
rolled over/shifted from previous FY 2019-2022 TIP since
these projects have not yet been executed. These projects
are planned to be executed in FY 2021.

Federal Share (5307)	\$ 2,686,492
Local Share (5307)	\$ 1,285,116
State Share	\$ 563,392
Total Cost	\$ 4,535,000
_	
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 166,311
Local Share 5310	\$ 41,579
Federal Share 5339	\$ 303,718
Local Share 5339	\$ 53,597
Federal Share 5311	
Local Share 5311	
Federal Share TIGER	\$ 3,680,000
Local Share TIGER	\$ 2,434,138
<u>-</u>	
Total	\$ 11,214,343

Development Credits

FY 2022 TRANSIT PROJECT LISTING BROWNSVILLE AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

General	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:	(102)	5307
4	•	Federal (FTA) Funds:	\$	1,569,180
MPO Project #	PHRBMPO118	State Funds from TxDOT:	\$	563,392
Apportionment Year:	2022	Other Funds:	\$	1,005,788
Project Phase:	2022	Fiscal Year Cost:	\$	3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Dat & Amount):	te	
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO119	Federal (FTA) Funds:	\$	1,090,716
VII O I Toject π	THOMI OIT	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	272,679
Project Phase:		Fiscal Year Cost:	\$	1,363,395
Brief Project Description:	Other Capital Program Items (PM	1) Total Project Cost (YOE):	\$	1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Dat & Amount):	te	
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5307
MPO Project #	PHRBMPO120	Federal (FTA) Funds:	\$	26,596
	0.22.22.22	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	6,649
Project Phase:		Fiscal Year Cost:	\$	33,245
Brief Project	Planning Assistance-Short			
Description:	Range/Travel	Total Project Cost (YOE):	\$	33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Dat & Amount):	te	

<u>General</u>	Project Information	Funding Information (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5310
MPO Project #	PHRBMPO121	Federal (FTA) Funds:	\$	166,311
MI O I Toject #	TIMBIVII 0121	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	41,579
Project Phase:		Fiscal Year Cost:	\$	207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$	207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	<u>Funding Information</u> (YOE)	
Project Sponsor:	City of Brownsville	Federal Funding Category:		5339
MPO Project #	PHRBMPO122	Federal (FTA) Funds:	\$	303,718
Wif O Froject "	1111DW 0122	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	53,597
Project Phase:		Fiscal Year Cost:	\$	357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$	357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$ 2,686,492
Local Share (5307)	\$ 1,285,116
State Share	\$ 563,392
Total Cost	\$ 4,535,000
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	\$ 166,311
Local Share 5310	\$ 41,579
Federal Share 5339	\$ 303,718
Local Share 5339	\$ 53,597
Federal Share 5311	
Local Share 5311	
Federal Share TIGER	
Local Share TIGER	
Total	\$ 5,100,205
Development Credits	

Transit Financial Summary Brownsville Area - RGVMPO

FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 2020

			FY 2019			FY 2020			FY 2021	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	2,650,830	3,660,700	6,311,530	2,712,372	834,608	3,546,980	2,686,492	1,848,508	4,535,000
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	166,948	30,577	197,525	166,311	41,579	207,890	166,311	41,579	207,890
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12	Sec. 5339 - Bus & Bus Facilities	293,825.00	51,852.00	345,677.00	303,718.00	53,597.00	357,315.00	303,718.00	53,597.00	357,315.00
13	Other FTA - 5311 (f)	155,000.00	155,000	310,000	155,000	155,000	310,000	0	0	0
14	Regionally Significant or Other	2,020,000	3,989,138	6,009,138	0	0	0	3,680,000	2,434,138	6,114,138
	Total Funds	\$5,286,603	\$7,887,267	\$13,173,870	\$3,337,401	\$1,084,784	\$4,422,185	\$6,836,521	\$4,377,822	\$11,214,343
Tran	sportation Development Credits Requested									
	Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

		FY 2022			Total			
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	
1	Sec. 5307 - Urbanized Formula >200K	2,686,492	1,848,508	4,535,000	10,736,186	8,192,324	18,928,510	
2	Sec. 5307 - Urbanized Formula <200K							
3	Sec. 5309 - Discretionary	0	0	0	0	0	0	
4	Sec. 5310 - Elderly &Individuals w/Disabilities	166,311	41,579	207,890	665,881	155,314	821,195	
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0	
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0	
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	
12	Sec. 5339 - Bus & Bus Facilities	303,718.00	53,597.00	357,315.00	\$ 1,204,979.00	212,643	1,417,622	
13	Other FTA - 5311 (f)	0	0	0	310,000	310,000	620,000	
14	Regionally Significant or Other	0	0	0	5,700,000	6,423,276	12,123,276	
	Total Funds	\$3,156,521	\$1,943,684	\$5,100,205	\$18,617,046	\$15,293,557	\$33,910,603	
Tran	Transportation Development Credits							
	Requested						\$0	
	Awarded			\$0			\$0	

FY 2019 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT	TRICT $YOE = Year of Expenditure$					
<u>General</u>	Project Information	Funding Information (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HSB-2019-001	Federal (FTA) Funds:	\$	2,060,377		
		State Funds from TxDOT:	\$	-		
Apportionment Year:	2015 (\$447,259) 2018 (\$613,118) 2019 (\$1,000,000)	Other Funds:	\$	2,060,377		
Project Phase:		Fiscal Year Cost:	\$	4,120,754		
Brief Project	Operations - Harlingen Urbanized					
Description:	Area	Total Project Cost (YOE):	\$	4,120,754		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				
General	Project Information	Funding Information	(YOE	<u>S)</u>		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HSB-2019-002	Federal (FTA) Funds:	\$	900,283		
MI O I Toject π	115B-2019-002	State Funds from TxDOT:	\$	-		
Apportionment Year:	2015 (\$200,000) 2018 (\$400,000 TDCs) 2019 (\$300,283)	Nowe to 20)2(0		
Project Phase:	1201) (\$200,200)	Fiscal Year Cost:	\$	900,283		
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	900,283		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	180,057		
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
	Project Information	Funding Information	(YOE	_		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HSB-2019-003	Federal (FTA) Funds:	\$	5,000,000		
Apportionment Year:	2016 (\$1,901,665) 2017 (\$2,029,505) 2018 (\$1,068,830)	State Funds from TxDOT:) <u>\$</u>	0		
Project Phase:		Fiscal Year Cost:	\$	5,000,000		
Brief Project	Harlingen Multimodal Terminal					
Description:	(A&E, Construction, Misc.)	Total Project Cost (YOE):	\$	5,000,000		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	1,000,000		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				

General I	Project Information	Funding Information (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MPO Project #	HSB-2019-004	Federal (FTA) Funds:	\$	1,744,995	
WII O I Toject π		State Funds from TxDOT:	\$	-	
Apportionment Year:	2015 (\$1,163,330) 2019 (\$581,665)	Other Funds 202		-	
Project Phase:	0000	Fiscal Year Cost.	\$	1,744,995	
Brief Project Description:	Rolling Stock (ADA)	Total Project Cost (YOE):	\$	1,744,995	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	348,999	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			
General I	Project Information	Funding Information	(YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MPO Project #	HSB-2019-005	Federal (FTA) Funds:	\$	225,787	
y	0.0	State Funds from TxDOT:	\$	-	
Apportionment Year:	2019	MM (20)2	(\$)	-	
Project Phase:	0000	Fiscal Year Cost:	\$	225,787	
Brief Project Description:	Fare Equipment	Total Project Cost (YOE):	\$	225,787	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	45,157	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			
	Project Information	Funding Information	(YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5339 (b)	
MPO Project #	HSB-2019-006	Federal (FTA) Funds:	\$	661,342	
Wil O I Tojece "	1182 2019 000	State Funds from TxDOT:	\$	165,336	
Apportionment Year:	2018	Other Funds:	\$	-	
Project Phase:		Fiscal Year Cost:	\$	826,678	
Brief Project Description:	UTRGV Bus Facilities 5339 (b)	Total Project Cost (YOE):	\$	826,678	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:			
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):			

Federal Share (5307)	\$ 2,060,377
Local Share (5307)	\$ 2,060,377
Federal Share 5310	\$ -
Local Share 5310	\$ -
State Share	
Total Cost	\$ 4,120,754
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5339	\$ 661,342
Local/State Share 5339	\$ 165,336
Total	\$ 4,947,432
Development credits	\$ 1,574,213

FY 2020 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Year of Expenditure				
<u>General I</u>	Project Information	Funding Information	(YOE	<u>)</u>		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HSB-2020-001	Federal (FTA) Funds:	\$	280,283		
MI O I Toject #	113D-2020-001	State Funds from TxDOT:	\$	-		
Apportionment Year:	2020	Other Funds:	\$	56,057		
Project Phase:		Fiscal Year Cost:	\$	336,340		
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	336,340		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
	Project Information	Funding Information	(YOE			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HSB-2020-002	Federal (FTA) Funds:	\$	220,000		
·		State Funds from TxDOT:	\$	-		
Apportionment Year:	2020	Other Funds:	\$	-		
Project Phase:		Fiscal Year Cost:	\$	220,000		
Brief Project Description:	Transit Planning COA	Total Project Cost (YOE):	\$	220,000		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	44,000		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				
<u>General I</u>	Project Information	<u>Funding Information</u>	(YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307 & C.A.		
MPO Project #	HSB-2020-003	Federal (FTA) Funds:	\$	2,027,735		
		State Funds from TxDOT:	\$	-		
Apportionment Year:	2020	Other Parids VISIO		-		
Project Phase:		Fiscal Year Cost:	\$	4,027,735		
D. CD. C.	Harlingen Multimodal Terminal (A&E,	CARES Act	\$	2,000,000		
Brief Project Description:	Construction, Misc., Land Acquisition \$2M CARES Act)	Total Project Cost (YOE):	\$	4,027,735		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	506,934		
Amendment Date & Action:	Revised - July 1, 2020	Trans. Deve Credits Awarded (Date & Amount):				

General l	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MDO Project #	HSB-2019-002	Federal (FTA) Funds:	\$	300,283
MPO Project #	HSD-2019-002	State Funds from TxDOT:	\$	-
Apportionment Year:	250 (200 262)	Other Funds:	\$	_
Project Phase:			9)	300,283
Brief Project		instance and costs.	φ	300,283
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	300,283
-		•		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	60,057
Amendment Date &	Admin. May 2020	Trans. Deve Credits Awarded		
Action:	·	(Date & Amount):		
	Project Information	<u>Funding Information</u>	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2019-003	Federal (FTA) Funds:	\$	4,100,000
U		State Funds from TxDOT:	\$	-
Apportionment Year:	2016 (\$1,901,665) 2017 (\$2,029,565) 2018 (\$1,958,850)	Other Funds: 509	3 \$	-
Duciant Dhaga.		ינור(ס)וחחו בעטווג		4 100 000
Project Phase: Brief Project	Harlingen Multimodal Terminal	Fiscal Year Cost:	ф	4,100,000
Description:	(A&E, Construction, Misc.)	Total Project Cost (YOE):	\$	4,100,000
-	(red, construction, wise.)			
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	820,000
Amendment Date &	Admin May 2020	Trans. Deve Credits Awarded		
Action:	Admin. May 2020	(Date & Amount):		
<u>General l</u>	Project Information	<u>Funding Information</u>	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HSB-2019-004	Federal (FTA) Funds:	\$	581,665
initial of the state of the sta	2019 00 .	State Funds from TxDOT:	\$	-
Apportionment Year:	Walded	Strategies 201	O \$	-
				581,665
Project Phase: Brief Project		riscai Tear Cust:	φ	301,003
Description:	Rolling Stock (ADA)	Total Project Cost (YOE):	\$	581,665
-				
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	116,333
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		

General Proje	ect Information	Funding Information (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307	
MPO Project #	HSB-2019-005	Federal (FTA) Funds:	\$	225,787	
WII O I Toject #	113D-2019-003	State Funds from TxDOT:	\$	-	
Apportionment Year:	Added	GOther Funds: 2010	\$	-	
Project Phase:			\$	225,787	
Brief Project	Fare Equipment				
Description:	r are Equipment	Total Project Cost (YOE):	\$	225,787	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	45,157	
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):			

Federal Share (5307)	\$ 9,735,753
Local Share (5307)	\$ 56,057
State Share	\$ -
Total Cost	\$ 9,791,810
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	
Local Share 5339	
CARES Act	\$ 2,000,000,00

11,791,810

Total \$

FY 2021 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT				Expenditure		
<u>General 1</u>	Project Information	Funding Information	(YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HSB-2021-001	Federal (FTA) Funds:	\$	1,000,000		
WII O I Toject "	1155 2021 001	State Funds from TxDOT:	\$	-		
Apportionment Year:	2021	Other Funds:	\$	1,000,000		
Project Phase:		Fiscal Year Cost:	\$	2,000,000		
Brief Project	Operations - Harlingen Urbanized					
Description:	Area	Total Project Cost (YOE):	\$	2,000,000		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
	Project Information	Funding Information	(YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MDO Duoisst #	HSB-2021-002	Federal (FTA) Funds:	\$	280,283		
MPO Project #	ПЗД-2021-002	State Funds from TxDOT:	\$	-		
Apportionment Year:	2021	Other Funds:	\$	56,057		
Project Phase:		Fiscal Year Cost:	\$	336,340		
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	336,340		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				
	Project Information	Funding Information (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
1 (DO D 1 1 1 1	HGD 2021 002	Federal (FTA) Funds:	\$	607,452		
MPO Project #	HSB-2021-003	State Funds from TxDOT:	\$	-		
Apportionment Year:	2021	Other Funds:	\$	-		
Project Phase:	2021	Fiscal Year Cost:	\$	607,452		
Brief Project	Capital Involvement Plan (Fleet &			, .		
Description:	Bus Stops)	Total Project Cost (YOE):	\$	607,452		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	121,490		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				

<u>General</u>	Project Information	Funding Information (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HSB-2021-004	Federal (FTA) Funds:	\$	300,000		
WII O'I Toject "	113D-2021-004	State Funds from TxDOT:	\$	-		
Apportionment Year:	2020 (\$80,000) 2021 (\$220,000)	Other Funds:	\$	132,000		
Project Phase:		Fiscal Year Cost:	\$	432,000		
Brief Project Description:	San Benito Sidewalk Project	Total Project Cost (YOE):	\$	432,000		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				
		Federal Share (5307)	¢	2,187,735		
		Local Share (5307)		1,188,057		
		State Share	Ψ	1,100,037		
		Total Cost	\$	3,375,792		
		Federal JARC				
		Local JARC				
		Federal New Freedom				
		Local New Freedom				
		Federal Share 5310				
		Local Share 5310				
		Federal Share 5339				
		Local Share 5339				
		Total	\$	3,375,792		
		Development credits	\$	121,490		

FY 2022 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Year of Expenditure Funding Information (YOE)				
<u>General 1</u>	Project Information					
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HSB-2022-001	Federal (FTA) Funds:	\$	1,245,787		
VII O I Toject #	115D-2022-001	State Funds from TxDOT:	\$	-		
Apportionment Year:	2022	Other Funds:	\$	1,245,787		
Project Phase:		Fiscal Year Cost:	\$	2,491,574		
Brief Project	Operations - Harlingen Urbanized					
Description:	Area	Total Project Cost (YOE):	\$	2,491,574		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
General 1	Project Information	Funding Information	n (YOE)	<u> </u>		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HSB-2022-002	Federal (FTA) Funds:	\$	200,000		
MI O I Toject #	HSD-2022-002	State Funds from TxDOT:	\$	-		
Apportionment Year:	2022	Other Funds:	\$	40,000		
Project Phase:		Fiscal Year Cost:	\$	240,000		
Brief Project Description:	Preventive Maintenance	Total Project Cost (VOE)	\$	240,000		
Description.		Total Project Cost (YOE):	Ф	240,000		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-		
Amendment Date &		Trans. Deve Credits Awarded				
Action:		(Date & Amount):				
	Project Information	<u>Funding Information</u>	n (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:	Φ.	5307		
MPO Project #	HSB-2022-003	Federal (FTA) Funds:	\$	581,665		
U		State Funds from TxDOT:	\$	-		
Apportionment Year:	2022	Other Funds:	\$	-		
Project Phase:		Fiscal Year Cost:	\$	581,665		
Brief Project	Capital Involvement Plan					
Description:	Capital involvement I lan	Total Project Cost (YOE):	\$	581,665		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	116,333		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):				

Federal Share (5307)	\$ 2,027,452
Local Share (5307)	\$ 1,285,787
State Share	
Total Cost	\$ 3,313,239
Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	
Local Share 5339	
Total	\$ 3,313,239
Development credits	\$ 116,333

Transit Financial Summary Harlingen-San Benito Area - RGVMPO

FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 2020

			FY 2019			FY 2020			FY 2021	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K							0	0	0
2	Sec. 5307 - Urbanized Formula <200K	2,060,377	2,060,377	4,120,754	\$ 9,735,753	\$ 56,057	9,791,810	2,187,735	1,188,057	3,375,792
3	Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	0	0	0	0	0	0	0	0	0
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12	Sec. 5339 - Bus & Bus Facilities	\$ 661,342	165,336	826,678	0	0	0	0	0	0
13	Other FTA - CARES Act	0	0	0	2,000,000	0	2,000,000	0	0	0
14	Regionally Significant or Other	0	0	0	0	0	0	0	0	0
	Total Funds	\$2,721,719	\$2,225,713	\$4,947,432	\$11,735,753	\$56,057	\$11,791,810	\$2,187,735	\$1,188,057	\$3,375,792
Trans _]	portation Development Credits						8			
	Requested			\$1,574,213			\$349,490			\$121,490
	Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

			FY 2022			Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2	Sec. 5307 - Urbanized Formula <200K	2,027,452	1,285,787	3,313,239	16,011,317	4,590,278	20,601,595
3	Sec. 5309 - Discretionary	0	0	0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	0	0	0	0	0	0
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12	Sec. 5339 - Bus & Bus Facilities	0	0	0	661,342	165,336	826,678
13	Other FTA - 5311 (f)	0	0	0	2,000,000	0	2,000,000
14	Regionally Significant or Other	0	0	0	0	0	0
	Total Funds	\$2,027,452	\$1,285,787	\$3,313,239	\$18,672,659	\$4,755,614	\$23,428,273
Transportation Development Credits							
	Requested			\$116,333			\$2,161,526
	Awarded			\$0			\$0

FY 2019 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE = Yea	r of E	Expenditure
General	Project Information	Funding Information (YO	<u>E)</u>	•
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-046	Federal (FTA) Funds:	\$	532,369
WII O I Tojece "		State Funds from TxDOT:	\$	-
Apportionment Year:		Ther Funds: 2020	\$	106,474
Project Phase:		QL 1C(O)	\$	532,369
Brief Project		ristar 1 car Cost.	Ψ	332,309
Description:	Capital - Fare Collection	Total Project Cost (YOE):	\$	532,369
-		, , ,	·	
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	106,474
Amendment Date &	4-17-14:Added Revised	Trans. Deve Credits Awarded (Date &		
Action:	12.11.2017 / Revised 3/16/19	Amount):		
	Admin. 12/2/2019	,		
	Project Information	Funding Information (YO	<u>E)</u>	5210
Project Sponsor:	LRGVDC	Federal Funding Category:	¢	5310
MPO Project #	HCVM-047	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	44,895
		State Funds from 15000001		-
Apportionment Year:			\$	8,979
Project Phase:	(2019) 44,895	Fiscal Year Cost:	\$	53,874
Brief Project	Capital/Operations/Admin.			
Description:	Capital/Operations/Admin.	Total Project Cost (YOE):	\$	53,874
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
A 1 4D 4 0	4.47.44.4.11.41.14.4.4.4.27.20.10.1			
Amendment Date & Action:	4-17-14:Added Moved 3/27/2018 Revised 3/16/19 Revised 6/20/2019	Trans. Deve Credits Awarded (Date &		
	·	Amount):		
	Project Information	Funding Information (YO	<u>E)</u>	5207
Project Sponsor:	LRGVDC	Federal Funding Category: Federal (FTA) Funds:	Φ	5307 298,921
MPO Project #	HCVM-059	State Funds from TxDOT:	\$ \$	290,921
Apportionment Year:	2016	Other Funds:	\$	74,730
Project Phase:		Fiscal Year Cost:	\$	298,921
Brief Project	Capital - Mechanics, Assistance &			
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	298,921
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	74,730
Amendment Date & Action:	10-15-15 Added; Moved from 2015 to 2017 Moved 3/27/2018 / Revised 3/16/19	Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-065	Federal (FTA) Funds:	\$	801,023
VII O I Toject #	11C V WI-003	State Funds from TxDOT:	\$	-
Apportionment Year:	Moved to	Street Transport	\$	160,205
Project Phase:		Fiscal Year Cost:	\$	961,228
Brief Project			7	, , , , , , ,
Description:	Fleet Expansion (Trolleys)	Total Project Cost (YOE):	\$	961,228
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Added 4/21/2016 Revised	Trans. Deve Credits Awarded (Date &		
Action:	3/27/2018 / Revised 3/16/19	Amount):		
Canaval	Admin. 12/2/2019	Funding Information (VO	E)	
Project Sponsor:	Project Information LRGVDC	Funding Information (YO Federal Funding Category:	<u>C)</u>	5307
7		Federal (FTA) Funds:	\$	820,000
MPO Project #	HCVM-066	State Funds from TxDOT:	\$	-
A 40 4 57		0000		164.000
Apportionment Year:		Other Flinds ()	\$	164,000
Project Phase:		Fiscal Year Cost:	\$	820,000
Brief Project	Capital - Mechanics, Assistance &			
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	820,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	164,000
		-		
Amendment Date &	Added 4/21/2016 Revised 3/27/2018 Revised 11/30/18 / Revised 3/16/19	Trans. Deve Credits Awarded (Date &		
Action:	Admin. 12/2/2019	Amount):		
General	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-067	Federal (FTA) Funds:	\$	3,457,198
file of Project ii		State Funds from TxDOT:	\$	-
Apportionment Year:		Other mas U	\$	3,457,198
Project Phase:		Fiscal Year Cost:	\$	6,914,396
Brief Project	Operations			
Description:	operations	Total Project Cost (YOE):	\$	6,914,396
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 4/21/2016 Revised 3/27/2018 Revised 11/30/18 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		

General Project Information		Funding Information (YO	<u>E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		
MPO Project #	HCVM-068	Federal (FTA) Funds:	\$	-
VII O I Toject #	11C v IVI-008	State Funds from TxDOT:	\$	250,709
Apportionment Year:	2019	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	250,709
Brief Project	Operations			
Description:	Operations	Total Project Cost (YOE):	\$	250,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Added 4/21/2016	Trans. Deve Credits Awarded (Date &		
Action:	Added 4/21/2016	Amount):		
<u>General </u>	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-069	Federal (FTA) Funds:	\$	996,338
MI O I Toject "		State Funds from TxDOT:	\$	-
Apportionment Year:	2017 (\$20,769 Harlingen-SanBenito UZA); 2018 (\$126,973 Harlingen-SanBenito UZA) 2019 (\$128,512 Harlingen-SanBenito UZA); 2079 (\$720,084 McAllen UZA)	other Funds: 2020	\$	43,205
Project Phase:		Fiscal Year Cost:	\$	1,039,543
Brief Project Description:	Capital Support, Revenue Vehicles, Non-Revenue Vehicles, Shop Equipment, Bus Washer (Valley Metro & UTRGV)	Total Project Cost (YOE):	\$	1,039,543
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	156,063
Amendment Date & Action:	Added 4/21/2016 Revised 3/27/2018 Revised 11/30/18 Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-077	Federal (FTA) Funds:	\$	202,920
MPO Project #		State Funds from TxDOT:	\$	-
Apportionment Year:	Moved to	Other Turks 20	\$	40,584
Project Phase:		Fiscal Year Cost:	\$	243,504
Brief Project Description:	Technology	Total Project Cost (YOE):	\$	243,504
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	40,584
Amendment Date & Action:	09.19.2016 Added Moved 3/27/2018 / Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
General Project Information		Funding Information (YC	<u>)E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	Mowed to	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	300,000
Apportionment Year:	(2018) \$96,000 (2019) \$204,000	Other Funds:	\$	60,000
Project Phase:		Fiscal Year Cost:	\$	360,000
Brief Project Description:	Planning Study	Total Project Cost (YOE):	\$	360,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-
Amendment Date & Action:	Added 12.11.2017 Revised and Moved 3/27/2018 / Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5339(b)
MPO Project #	HCVM-092	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	661,342
Apportionment Year:	2018	Other Funds:	\$	165,336
Project Phase:		Fiscal Year Cost:	\$	826,678
Brief Project Description:	UTRGV Bus Facilities	Total Project Cost (YOE):	\$	826,678
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 11/30/18	Trans. Deve Credits Awarded (Date & Amount):		

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6/15/2020

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MDO Project #	HCVM-093	Federal (FTA) Funds:	\$	973,566
MPO Project #	11C V W1-093	State Funds from TxDOT:	\$	-
Apportionment Year:	(2016) \$ 403,876 (2017) \$ 569,690	Other Funds:	\$	194,713
Project Phase:		Fiscal Year Cost:	\$	1,168,279
Brief Project Description:	Fleet Capital & Expansion	Total Project Cost (YOE):	\$	1,168,279
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Moved and Revised from FY 17 11/30/18 Revised 3/16/19	Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information (YC	<u>E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-095	Federal (FTA) Funds:	\$	253,566
Wil O Troject "	110 (111 050	State Funds from TxDOT:	\$	-
Apportionment Year:	Massed t	Ther Funds: 20	\$	50,713
Project Phase:		Fiscal Year Cost:	\$	253,566
Brief Project	Capital - Support and Revenue			
Description:	Vehicles	Total Project Cost (YOE):	\$	253,566
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	50,713
Amendment Date &	Added 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date &		
Action:	·	Amount):	TE)	
Project Sponsor:	Project Information LRGVDC	Funding Information (YC Federal Funding Category:	<u>(E)</u>	5307
· -		Federal (FTA) Funds:	\$	295,098
MPO Project #	HCVM-096	State Funds from TxDOT:	\$	
Apportionment Year:	2 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 1 1 1 1 1 1 1 1	@er	\$	59,020
Project Phase:		Fiscal Year Cost:	\$	295,098
Brief Project	Bus Stop Improvements			
Description:	Das Stop Improvements	Total Project Cost (YOE):	\$	295,098
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	59,020
Amendment Date & Action:	Added 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
ACHUII.		Amount).		

General Project Information		Funding Information (YOE)		
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MDO D #	HCVM 007	Federal (FTA) Funds:	\$	1,920,023
MPO Project #	HCVM-097	State Funds from TxDOT:	\$	-
Apportionment Year:	2017 (920,023) 2018 (1,000,000)	Other Funds	\$	384,005
Project Phase:	11\V/11(0)\V/(\ext{\text{Q}} \tag{1}\tag{1}	Tiscal Year Cost:	\$	2,304,028
Brief Project	San Juan Transit Station			
Description:	San Juan Transit Station	Total Project Cost (YOE):	\$	2,304,028
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Added 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date &		
Action:	<u> </u>	Amount):		
	Project Information	<u>Funding Information (YO</u>	<u>E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-098	Federal (FTA) Funds:	\$	120,000
		State Funds from TxDOT:	\$	-
Apportionment Year	Moved to	Zehert wads:	\$	24,000
Project Phase:		Fiscal Year Cost:	\$	120,000
Brief Project	Support Vehicles			
Description:	(Maintenance/Support)	Total Project Cost (YOE):	\$	120,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	24,000
Amendment Date & Action:	Added 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
<u>General 1</u>	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-099	Federal (FTA) Funds:	\$	80,000
vii o i roject "	TIE VIVI 033	State Funds from TxDOT:	\$	-
Apportionment Year:	Marth Go	Other Funds:	\$	16,000
Project Phase:	Move to	Piscal Year Cost:	\$	96,000
Brief Project Description:	La Villa Streetscape Project	Total Project Cost (YOE):	\$	96,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-
Amendment Date & Action:	Moved from 2018	Trans. Deve Credits Awarded (Date & Amount):		

General P	roject Information	Funding Information (YC)E)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
ÿ <u>-</u>	110774 100	Federal (FTA) Funds:	\$	1,537,662
MPO Project #	HCVM-100	State Funds from TxDOT:	\$	-
Apportionment Year: Project Phase:	(2018) 537,641 CO	Other Funds: Vear Ost:	\$	1,537,662
Brief Project Description:	Capital	Total Project Cost (YOE):	\$	1,537,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	307,532
Amendment Date & Action:	4-17-14:Added Moved 3/27/2018 Revised 3/16/19 Revised 6/20/2019 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
General P	roject Information	Funding Information (YC	<u>)E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-101	Federal (FTA) Funds:	\$	25,000
WII O ITOJece II		State Funds from TxDOT:	\$	-
Apportionment Year:		Other Funds:	\$	25,000
Project Phase:		Zist) vzirOst:	\$	50,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	50,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
	roject Information	Funding Information (YC	DE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
ÿ <u>-</u>		Federal (FTA) Funds:	\$	178,618
MPO Project #	HCVM-102	State Funds from TxDOT:	\$	-
Apportionment Year:	6 (7 010) 50 500	Other Funds:		
		ftの、22(0)22(0)	Φ	170 610
Project Phase: Brief Project		Guscai Year Cost Z	\$	178,618
Description:	Admin.	Total Project Cost (YOE):	\$	178,618
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information (YO	E)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-013	Federal (FTA) Funds:	\$	750,000
vii o i roject "		State Funds from TxDOT:	\$	-
Apportionment Year:	2016	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	750,000
Brief Project Description:	Bus Shelters	Total Project Cost (YOE):	\$	750,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	187,500
Amendment Date & Action:	4-17-14: Added; 3/6/2017: Moved from 2016; Moved 09.10.2018	Trans. Deve Credits Awarded (Date & Amount):		
		,		
	Project Information	Funding Information (YO	<u>E)</u>	5207
Project Sponsor:	City of McAllen	Federal Funding Category:	\$	5307 3,650,319
MPO Project #	HCMM-022	Federal (FTA) Funds: State Funds from TxDOT:	Ф	3,030,319
Apportionment Year:	2015 (\$ 1,740,000); 2016 (\$ 320,000); 2017 (\$ 950,319); 2018 (\$ 640,000)	Other Funds: MOVE	0	
Project Phase:		Fiscal Year Cost:	\$	3,650,319
Brief Project Description:	New Facility Construction	Total Project Cost (YGE) 21	\$	3,650,319
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	912,580
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		

General I	Project Information	Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MDO Ducient #	HCMM-024	Federal (FTA) Funds: \$	2,000,000
MPO Project #	HCMMI-024	State Funds from TxDOT:	
Apportionment Year:	2017	Other Funds: MOVE to	-
Project Phase:		Fiscal Year Cost: \$	2,000,000
Brief Project	Accessibility Improvements &	ഉത്ത	
Description:	Pathways	Total Project Cost	2,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested: \$	500,000
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	
General I	Project Information	Funding Information (YOE)	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-025	Federal (FTA) Funds: \$	887,831
VII O I Toject #	TICIVIIVI-025	State Funds from TxDOT: \$	-
Apportionment Year:	2017	Other Funds: WOVE TO	887,831
Project Phase:		Fiscal Year Cost: \$	1,775,662
Brief Project Description:	Operating Assistance	Total Project Cost 2021 \$	1,775,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	
General I	Project Information	Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-026_	Federal (FTA) Funds: \$	1,457,192
nii O i i ujeet n		State Funds from TxDOT: \$	-
Apportionment Year:	2016: \$139,212 2017: \$1,317,980	Other Funds: \$	-
Project Phase:		Fiscal Year Cost: \$	1,457,192
Brief Project Description:	Bus procurement - Replacement	Total Project Cost (YOE): \$	1,457,192
Sec 5309 ID Number:		Trans. Dev. Credits Requested: \$	298,461
Amendment Date & Action:	4-17-14:Added 8/31/2017 Revised and Moved from 2017 Admin. 11/1/2019	Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MDO Duoi od #	HCMM-028	Federal (FTA) Funds: \$	556,978
MPO Project #	HCIVIIVI-028	State Funds from TxDOT: \$	-
Apportionment Year:	2018	Other Fundamove tos	556,978
Project Phase:		Fiscal Year Cost: \$	1,113,956
Brief Project Description:	Operating Assistance	Total Project Cost (VDE):21 \$	1,113,956
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	
<u>General I</u>	Project Information	Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-029	Federal (FTA) Funds: \$	2,610,929
		State Funds from TxDOT: \$	-
Apportionment Year:	2018 (\$2,217,192) 2019 (\$393,737)	Other Funds WOVE TO	
Project Phase:		Fiscal Year Cost: \$	2,610,929
Brief Project Description:	Bus procurement - Replacement	Total Project Cost 20 21 \$	2,710,929
Sec 5309 ID Number:		Trans. Dev. Credits Requested: \$	534,769
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	
<u>General I</u>	Project Information	Funding Information (YOE)	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-036	Federal (FTA) Funds: \$	687,831
u		State Funds from TxDOT: \$	-
Apportionment Year:	2019	Other Funds: VIOVE CO\$	687,831
Project Phase:		Fiscal Year Cost: \$	1,375,662
Brief Project Description:	Operating Assistance	Total Project Cost \$	1,375,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	

General I	Project Information	Funding Information (YO	OE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-037	Federal (FTA) Funds:	\$	582,321
WII O I Toject π	TICIVIIVI-037	State Funds from TxDOT:	\$	-
Apportionment Year:		Other Funds: VIOVE 10) _{\$}	145,580
	2019		Ψ	
Project Phase:		Fiscal Year Cost	\$	727,901
Brief Project	Preventive Maintenance	<u> </u>	Φ.	707 001
Description:		Total Project Cost (YOE):	\$	727,901
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	A 1. i. M. 2020	Trans. Deve Credits Awarded (Date &		
Action:	Admin. May 2020	Amount):		
	Project Information	Funding Information (YO	<u>OE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		
MPO Project #	HCMM-038	Federal (FTA) Funds:	\$	-
v	l eq	State Funds from TxDOT:	\$	210,057
Apportionment Year:	2019 Let	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	210,057
Brief Project	Administration / Operation			
Description:	Administration / Operation	Total Project Cost (YOE):	\$	210,057
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Added 4/21/2016	Trans. Deve Credits Awarded (Date &		
Action:	Added 4/21/2016	Amount):		
	Project Information	Funding Information (YO	<u> (DE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	4	5307
MPO Project #	HCMM-042	Federal (FTA) Funds:	\$	90,000
		State Funds from TxDOT:		
Apportionment Year:	2017 Let	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	90,000
Brief Project	Bike Amenities			
Description:	Dire Amenities	Total Project Cost (YOE):	\$	90,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	10,000
Amendment Date & Action:	3/6/2017 Added 8/31/2017 Moved from 2017; Moved 09.10.2018	Trans. Deve Credits Awarded (Date & Amount):		

General Project Information		Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-044	Federal (FTA) Funds: State Funds from TxDOT:	\$	50,000
Apportionment Year:	2017	Other Funds:	\$	12,500
Project Phase:		Fiscal Year Cost. OVE	<u>[(()</u>	62,500
Brief Project Description:	Training	Total Project Cost (YOF)	\$	62,500
Sec 5309 ID Number:		Trans. Dev. Credits kerprestear	\$	12,500
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date Amount):	&	
<u>General P</u>	Project Information	Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-045	Federal (FTA) Funds:	\$	109,570
		State Funds from TxDOT:		
Apportionment Year:	2017	Other Funds: WOVE 1		55,985
Project Phase:		Fiscal Year Cost:	\$	165,555
Brief Project Description:	Marketing	Total Project Cost (201): 21	\$	165,555
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date Amount):	&	
<u>General P</u>	Project Information	Funding Information (<u> (OE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-046	Federal (FTA) Funds: State Funds from TxDOT:	\$	40,000
Apportionment Year:	2017 Let	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	40,000
Brief Project Description:	Safety & Security Improvements	Total Project Cost (YOE):	\$	40,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	10,000
Amendment Date & Action:	11/08/2017 Added; Moved 09.10.2018	Trans. Deve Credits Awarded (Date Amount):	&	

General Project Information		Funding Information (YC	<u>) (DE</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-053	Federal (FTA) Funds:	\$	242,644
VII O I Toject π	TICIVIIVI-033	State Funds from TxDOT:		
Apportionment Year:	2015 Let	Other Funds:	\$	60,661
Project Phase:		Fiscal Year Cost:	\$	242,644
Brief Project	Capitalize Paratransit			
Description:	Capitalize I diditalisit	Total Project Cost (YOE):	\$	242,644
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	60,661
Amendment Date &	11/08/2017 Added; moved	Trans. Deve Credits Awarded (Date &		
Action:	09.10.2018	Amount):		
General Pr	oject Information	Funding Information (YC	<u>DE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-054	Federal (FTA) Funds:	\$	149,536
Wil O Hoject "	TICIVIIVI 03 I	State Funds from TxDOT:		
Apportionment Year:	2014	Other Funds:	\$	37,384
Project Phase:		Fiscal Year Cost:	\$	186,920
Brief Project Description:	Bike Amenities	Total Project Cost (YOE):	\$	186,920
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 09.10.2018	Trans. Deve Credits Awarded (Date & Amount):		
General Pr	oject Information	Funding Information (YC	<u> (2E)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-055	Federal (FTA) Funds:	\$	1,617,192
		State Funds from TxDOT:	\$	-
Apportionment Year:	2019	Other Funds: OVE TO	\$	-
Project Phase:		Fiscal Year Cost:	\$	1,617,192
Brief Project Description:	Park and Ride South	Total Project Colors	\$	1,617,192
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	404,298
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$ 2,729,372
Local Share (5307)	\$ 37,384
Federal Share 5310	
Local Share 5310	
State Share	\$ 460,766
Total Cost	\$ 3,227,522
	_
Federal JARC	\$ -
Local JARC	\$ -
Federal New Freedom	\$ -
Local New Freedom	\$ -
Federal Share 5339	\$ 1,634,908
Local Share 5339	\$ 360,049
Total	\$ 5,222,479
•	
Development credits	\$ 641,352

FY 2020 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE =	Year of	Expenditure
	Project Information	Funding Information		
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-046	Federal (FTA) Funds:	\$	532,369
VII O I Toject #	11C V IVI-040	State Funds from TxDOT:	\$	-
Apportionment Year:	2018	Other Funds:	\$	106,474
Project Phase:		Fiscal Year Cost:	\$	532,369
Brief Project Description:	Capital - Fare Collection	Total Project Cost (YOE):	\$	532,369
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	106,474
Amendment Date & Action:	4-17-14:Added Revised 12.11.2017 / Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	<u>Funding Information</u>	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-065	Federal (FTA) Funds:	\$	801,023
U		State Funds from TxDOT:	\$	-
Apportionment Year:	2019	Other Funds:	\$	160,205
Project Phase:		Fiscal Year Cost:	\$	961,228
Brief Project Description:	Fleet Expansion (Trolleys)	Total Project Cost (YOE):	\$	961,228
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 4/21/2016 Revised 3/27/2018 / Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-066	Federal (FTA) Funds:	\$	820,000
		State Funds from TxDOT:	\$	-
Apportionment Year:	2019	Other Funds:	\$	164,000
Project Phase:		Fiscal Year Cost:	\$	820,000
Brief Project	Capital - Mechanics, Assistance &			
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	820,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	164,000
Amendment Date & Action:	Added 4/21/2016 Revised 3/27/2018 Revised 11/30/18 / Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		

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General Pro	ject Information	Funding Information	on (YOE)
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-067	Federal (FTA) Funds:	\$	3,457,198
	HC V IVI-007	State Funds from TxDOT:	\$	-
Apportionment Year:	(2019) \$1,589,148	Other Funds:	\$	3,457,198
Project Phase:		Fiscal Year Cost:	\$	6,914,396
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	6,914,396
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		

Amendment Date &

Added 4/21/2016 | Revised 3/27/2018 Trans. Deve Credits Awarded

Action: | Revised 11/30/18 | Admin. 12/2/2019 (**Date & Amount**):

General Project Information		Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307 & C.A.
MDO Duoinat #	HCVM-071	Federal (FTA) Funds:	\$	520,023
MPO Project #	HC V M-0/1	State Funds from TxDOT:	\$	-
Apportionment Year:	2020	OR PUSION	\$	130,006
Project Phase:		Fiscal Year Cost:	\$	1,480,029
Brief Project	Capital Improvement Program (facility	CARES Act	\$	830,000
Description:	expansion/renovation \$830,000 CARES Act)	Total Project Cost (YOE):	\$	1,480,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Added 4/21/2016 Revised	Trans. Deve Credits Awarded		
Action:	11/30/18 Revised July 1, 2020	(Date & Amount):		
<u>General</u>	Project Information	<u>Funding Information (</u>	YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-072	Federal (FTA) Funds:	\$	1,194,148
mir o rrojece "	110 (111 0 / 2	State Funds from TxDOT:	\$	-
Apportionment Year:	2020	Other Funds (1) Other Funds (1	\$	298,537
Project Phase:		Fiscal Year Cost:	\$	1,492,685
Brief Project	Capital - Mechanics, Assistance &			
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	1,492,685
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Added 4/21/2016 Revised	Trans. Deve Credits Awarded		
Action:	11/30/18 Admin. 5/28/2020	(Date & Amount):		

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General Project Information		Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-073	Federal (FTA) Funds:	\$	2,000,000
VII O I Toject #	11C V IVI-073	State Funds from TxDOT:	\$	-
Apportionment Year:	2020	Other Funds:	\$	2,000,000
Project Phase:	2020	Other Funds: Fiscal Year Cost:	\mathcal{M}°	4,000,000
Brief Project		riscal Teal Cost.	J 4 U	4,000,000
Description:	Operations	Total Project Cost (YOE):	\$	4,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	·	, ,
Amendment Date &	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		
Action: General Proj	ject Information	Funding Information	(VOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	(IOL)	
, <u> </u>		Federal (FTA) Funds:	\$	_
MPO Project #	HCVM-074	State Funds from TxDOT:	\$	250,709
Apportionment Year:	2020	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	250,709
Brief Project	Operations			
Description:	Operations	Total Project Cost (YOE):	\$	250,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Added 4/21/2016	Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
·	<u>ect Information</u>	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-075	Federal (FTA) Funds:	\$	532,369
· ·		State Funds from TxDOT:	\$	-
Apportionment Year:	2020	Other Funds:	\$	133,092
Project Phase:		Fiscal Year Cost:	\$	665,461
Brief Project	Capital			
Description:	Capitai	Total Project Cost (YOE):	\$	665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount):		

General Project Information		Funding Information (YOE)				
Project Sponsor:	LRGVDC	Federal Funding Category:	·	5310		
MPO Project #	HCVM-076	Federal (FTA) Funds:	\$	584,124		
Wil O Hoject "	110 (111 070	State Funds from TxDOT:	\$	-		
Apportionment Year:	2020	Other Funds:	\$	146,031		
Project Phase:		Fiscal Year Cost:	\$	730,155		
Brief Project	Capital					
Description:	Capital	Total Project Cost (YOE):	\$	730,155		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date & Action:	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount):				
General I	Project Information	<u>Funding Information</u>	(YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HCVM-077	Federal (FTA) Funds:	\$	202,920		
-		State Funds from TxDOT:	\$	-		
Apportionment Year:	2018	Other Funds:	\$	40,584		
Project Phase:		Fiscal Year Cost: LL	\$	243,504		
Brief Project	Technology					
Description:	Teelmology	Total Project Cost (YOE):	\$	243,504		
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	40,584		
Amendment Date & Action:	09.19.2016 Added Moved 3/27/2018 / Revised 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):				
<u>General I</u>	Project Information	Funding Information	(YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5307		
MPO Project #	HCVM-079	Federal (FTA) Funds: State Funds from TxDOT:				
Apportionment Year:	(2018) \$96,000 (2019) \$204,000	Other Funds:				
Project Phase:	(2010) \$70,000 (2017) \$204,000	Fiscal Year Cost:				
Brief Project Description:	Planning Study	Total Project Cost (YOE):				
Sec 5309 ID Number:		Trans. Dev. Credits Requested:				
Amendment Date & Action:	Transfer funds to HCMM-040 - July 1, 2020	Trans. Deve Credits Awarded (Date & Amount):				

General	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MDO Project #	HCVM-094	Federal (FTA) Funds:	\$	400,000
MPO Project #	HC V M-094	State Funds from TxDOT:	\$	-
Apportionment Year:	2020	werto 2021	\$	100,000
Project Phase:		Fiscal Year Cost:	\$	500,000
Brief Project	City of Hidalgo Streetscape			
Description:	Project	Total Project Cost (YOE):	\$	500,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Admin May 2020	Trans. Deve Credits Awarded		
Action:	Admin. May 2020	(Date & Amount):		
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-095	Federal (FTA) Funds:	\$	253,566
Wil O Hoject "	TIE VIVI 050	State Funds from TxDOT:	\$	-
Apportionment Year:	2018 (253,566)	Other Funds:	\$	50,713
Project Phase:		Fiscal Year Cost:	\$	253,566
Brief Project	Capital - Support and Revenue			
Description:	Vehicles	Total Project Cost (YOE):	\$	253,566
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	50,713
Amendment Date &	Added 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded		
Action:	·	(Date & Amount):		
	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-096	Federal (FTA) Funds:	\$	295,098
Wil O I Toject "	TIE VIVI 050	State Funds from TxDOT:	\$	-
Apportionment Year:	2017 (232,098) 2018 (63,000)	Other Funds:	\$	59,020
Project Phase:		Fiscal Year Cost:	\$	295,098
Brief Project	Rus Ston Improvements			
Description:	Bus Stop Improvements	Total Project Cost (YOE):	\$	295,098
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	59,020
Amendment Date & Action:	Added 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		

General	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-097	Federal (FTA) Funds:	\$	1,920,023
WI Ο Γ Τοject π	11C V W-057	State Funds from TxDOT:	\$	-
Apportionment Year:	2017 (920,023) 2018 (1,000,000)	Other Funds:	\$	384,005
Project Phase:		Fiscal Year Cost:	\$	2,304,028
Brief Project Description:	San Juan Transit Station	Total Project Cost (YOE):	\$	2,304,028
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MDO D 4 #	HCVM 000	Federal (FTA) Funds:	\$	120,000
MPO Project #	HCVM-098	State Funds from TxDOT:	\$	-
Apportionment Year:	2019	Other Funds:	\$	24,000
Project Phase:		Fiscal Year Cost:	\$	120,000
Brief Project Description:	Support Vehicles (Maintenance/Support)	Total Project Cost (YOE):	\$	120,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	24,000
Amendment Date & Action:	Added 3/16/19 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-100	Federal (FTA) Funds:	\$	1,537,662
		State Funds from TxDOT:	\$	-
Apportionment Year:	(2018) 537,641	Other Funds:		
Project Phase:	(2019) 474,776	Fiscal Year Cost:	\$	1,537,662
Brief Project Description:	Capital	Total Project Cost (YOE):	\$	1,537,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	307,532
Amendment Date & Action:	4-17-14:Added Moved 3/27/2018 Revised 3/16/19 Revised 6/20/2019 Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		

General Project Information		Funding Information	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
100 D	WOVD 4 101	Federal (FTA) Funds:	\$	25,000
MPO Project #	HCVM-101	State Funds from TxDOT:	\$	-
Apportionment Year:		Other Funds:	\$	25,000
Project Phase:	(2019) 25,000	Fiscal Year Cost:	\$	50,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$	50,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
General Pro	General Project Information Funding Information (YOE)			
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-102	Federal (FTA) Funds:	\$	178,618
MI O Froject#	11C V WI-102	State Funds from TxDOT:	\$	-
Apportionment Year:	(2018) 59,738	Other Funds:		
Project Phase:	(2019) 60,519	Fiscal Year Cost:	\$	178,618
Brief Project Description:	Admin.	Total Project Cost (YOE):	\$	178,618
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin. 12/2/2019	Trans. Deve Credits Awarded (Date & Amount):		
General Pro	<u>ject Information</u>	Funding Information	n (YOE)	'
Project Sponsor:	City of McAllen	Federal Funding Category:	ф	5307
MPO Project #	HCMM-039	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	687,831
Apportionment Year:	2020	Other Funds:	$\bigcup_{\$}$	687,831
Project Phase:		Fiscal Year Cost:	\$	1,375,662
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	1,375,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		

General 1	Project Information	Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-040	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	1,134,384
Apportionment Year:	Move to		\$	208,596
Project Phase: Brief Project	-0004	Fiscal Year Cost:	\$	1,342,980
Description:	Present ve Maintenance	Total Project Cost (YOE):	\$	1,342,980
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 4/21/2016 Subtracted \$1,302,808 - 7.11.19 Revision July 1, 2020	(Date & Amount):		
	Project Information	Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category: Federal (FTA) Funds:		
MPO Project #	HCMM-041	State Funds from TxDOT:	\$	210,057
Apportionment Year:	2020	Other Funds		
Project Phase:		Fiscal Year Cost:	\$	210,057
Brief Project Description:	Administration/Operation	Total Project Cost (YCE):	\$	210,057
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		
General 1	Project Information	Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-069	Federal (FTA) Funds:	\$	996,338
in the second se		State Funds from TxDOT:	\$	-
Apportionment Year:	2017 (\$20,769 Harlingen-SanBenito UZA); 2018 (\$126,973 Harlingen-	Other Funds:	\$	43,205
Project Phase:	Capital Sport Color	Fiscal Year Cost: 2019	\$	1,039,543
Brief Project Description:	Vehicles, Non-Revenue Vehicles, Shop Equipment, Bus Washer (Valley Metro & UTRGV)	Total Project Cost (YOE):	\$	1,039,543
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	156,063
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		

<u>General Pr</u>	oject Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-099	Federal (FTA) Funds: State Funds from TxDOT:	\$ \$	80,000
Apportionment Year: Project Phase:	Added Added	Other Funds:	\$	16,000 96,000
Brief Project Description:	La Villa Streetscape Project	Total Project Cost (YOE):	\$	96,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$	-
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$ 13,232,648
Local Share (5307)	\$ 7,422,378
State Share	\$ 460,766
Total Cost	\$ 21,115,792
Federal JARC	\$ -
Local JARC	\$ -
Federal New Freedom	\$ -
Local New Freedom	\$ -
Federal Share 5310	\$ 2,325,404
Local Share 5310	\$ 171,031
Federal Share 5339	\$ 2,314,642
Local Share 5339	\$ 176,297
CARES Act	\$ 830,000
Total	\$ 26,103,166
Development credits	\$ 752,323

FY 2021 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT YOE = Year of Exper			Expenditure	
<u>General</u>	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-047	Federal (FTA) Funds:	\$	44,895
WII O I Toject #	11C V IVI-047	State Funds from TxDOT:	\$	-
Apportionment Year:	Added	19 19 19 19 19 19 19 19 19 19 19 19 19 1	\$	8,979
Project Phase:	(2019) 44,895	Fiscal Year Cost:	\$	53,874
Brief Project Description:	Capital/Operations/Admin.	Total Project Cost (YOE):	\$	53,874
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		
General	Project Information	Funding Information (YO	<u>E)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-080	Federal (FTA) Funds:	\$	420,023
		State Funds from TxDOT:	\$	-
Apportionment Year:	2021	Other Funds O O	\$	230,006
Project Phase:		Fiscal Year Cost:	\$	650,029
Brief Project	Hidalgo County Transit Capital		Φ.	- -
Description:	Improvement Program	Total Project Cost (YOE):	\$	650,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Admin. May 2020	Trans. Deve Credits Awarded (Date &		
Action:	•	Amount):		
	Project Information	Funding Information (YO	<u>(E)</u>	5207
Project Sponsor:	LRGVDC	Federal Funding Category: Federal (FTA) Funds:	¢	5307 385,000
MPO Project #	HCVM-081	State Funds from TxDOT:	\$ \$	303,000
Apportionment Year	2021	Other Funds:	э \$	96,250
Project Phase:	2021	Fiscal Year Cost:	\$ \$	481,250
Brief Project	Capital - Mechanics, Assistance &		ψ	701,230
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	481,250
Sec 5309 ID Number:	2.10 . 5.1.2 . 5 1.14111.0511411.00	Trans. Dev. Credits Requested:	Ψ	101,230
		-		
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):		
ACHUII.		Amount).		

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General Pro	ject Information	Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-082	Federal (FTA) Funds: \$	2,100,000
		State Funds from TxDOT: \$	-
Apportionment Year	2021	Other Funds: Admin. \$	2,100,000
Project Phase:		Fiscal Year Cost:	4,200,000
Brief Project Description:	Operations	Total Project Cost (YOE): \$	4,200,000
Sec 5309 ID Number: Amendment Date & Action:	Admin. May 2020	Trans. Dev. Credits Requested: Trans. Deve Credits Awarded (Date & Amount):	
General Pro	ject Information	Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
		Federal (FTA) Funds: \$	400,000
MPO Project #	HCVM-083	State Funds from TxDOT: \$	250,709
Apportionment Year	2021	Other Funds: Admin. \$	100,000
Project Phase:		Fiscal Year Cost: \$	750,709
Brief Project	Operations		
Description:	-	Total Project Cost (YOE): \$	750,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):	
General Pro	ject Information	Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-084	Federal (FTA) Funds: \$ State Funds from TxDOT: \$	
Apportionment Year	2021	Other Funds:	
Project Phase:		Fiscal Year Cost: \$	665,461
Brief Project Description:	Capital	Total Project Cost (YOE): \$	665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MDO D ' 4#	110000 005	Federal (FTA) Funds:	584,124
MPO Project #	HCVM-085	State Funds from TxDOT:	-
Apportionment Year	2021	Other Funds:	146,031
Project Phase:		Fiscal Year Cost:	730,155
Brief Project Description:	Capital	Total Project Cost (YOE):	730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
General P	roject Information	Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project		Federal (FTA) Funds	3,650,319
Information (reference number, etc.)	HCMM-022	State Funds from TXDOT:	
Apportionment Year	2015 (\$ 1,740,000); 2016 (\$ 320,000); 2017 (\$ 950,319); 2018 (\$ 640,000)	Other Funds from	
Project Phase:		Fiscal Year Cost	3,650,319
Brief Project Description:	New Facility Construction	Total Project Cost (YOE)	3,650,319
Sec 5309 ID Number		Trans. Dev. Credits Requested	912,580
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)	
General P	roject Information	Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference	HCMM-024	Federal (FTA) Funds	2,000,000
number, etc.) Apportionment Year Project Phase:	2016	Other Funds From TxDOT: Siscal Year Cost Sisca	
Brief Project	Accessibility Improvements &	6646	,,
Description:	Pathways	Total Project ost YOE	2,000,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	500,000
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference	HCMM-025	Federal (FTA) Funds \$	887,831
number, etc.) Apportionment Year Project Phase:	2017	State Funds from TxDOT: \$ Other Funds \$ Fiscal Year Cost \$	887,831 1,775,662
Brief Project Description:	OPERATING ASSISTANCE	Total Project Car Vi El 9	1,775,662
Sec 5309 ID Number		Trans. Dev. Credits Requested	
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)	
General P	Project Information	Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project		Federal (FTA) Funds \$	556,978
Information (reference number, etc.)	HCMM-028	State Funds from \$	-
Apportionment Year	2018	Other Funds \$	556,978
Project Phase:		Fiscal Year Cost 019 \$	1,113,956
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE) \$	1,113,956
Sec 5309 ID Number Amendment Date & Action	Admin. May 2020	Trans. Dev. Credits Requested Trans. Deve Credits Awarded (Date & Amount)	
General P	Project Information	Funding Information (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-029	State Funds from TxDOT: \$\begin{align*} \text{Figure 1. Finds from TxDOT:} \text{State Funds from TxDOT:} \text{State Funds from TxDOT:} \text{State Funds from TxDOT:}	2,610,929
Apportionment Year	2018 (\$2,217,192) 2019 (\$393,733	Other Funds	
Project Phase:	. (1) ,	Fiscal Year Cost \$	2,610,929
Brief Project Description:	BUS PROCUREMENT - REPLACEMENT	Total Project Cost (YOE) \$	2,710,929
Sec 5309 ID Number		Trans. Dev. Credits Requested \$	534,769
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)	•

General Pr	roject Information	Funding Information (YOI	E)	
Project Sponsor:	City of McAllen	Federal Funding Category:	2	5307
MPO Project Information (reference number, etc.)	HCMM-036	State Funds from TxDOT:	⊌ \$	687,831
Apportionment Year	2019	Other Funds 2019	\$	687,831
Project Phase:		Fiscal Year Cost	\$	1,375,662
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE)	\$	1,375,662
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)		
General Pr	roject Information	Funding Information (YOI	E)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project Information (reference	HCMM-037	Added from	\$	582,321
number, etc.)		State Funds from TxDOT:	\$	-
Apportionment Year Project Phase:	2019	Other Funds Tiscal Year Cost	\$ \$	145,580 727,901
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE)	\$	727,901
Sec 5309 ID Number		Trans. Dev. Credits Requested		
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)		
General Pr	roject Information	Funding Information (YOI	E)	
Project Sponsor:	City of McAllen	Federal Funding Category:	¢	5307
MPO Project Information (reference number, etc.)	HCMM-044	Federal (FTA) Funds State Funds from TxDOT:	\$	50,000
Apportionment Year	2017	Other Funds	\$	12,500
Project Phase:		Fiscal Parchst 9	\$	62,500
Brief Project Description:	Training	Total Duniant Cost (VOE)	¢	62 500
Coo 5200 ID N		Total Project Cost (YOE)	\$	62,500
Sec 5309 ID Number Amendment Date & Action	Admin. May 2020	Trans. Dev. Credits Requested Trans. Deve Credits Awarded (Date & Amount)	\$	12,500

<u>General Proj</u>	ect Information	Funding Information (YOE)					
Project Sponsor:	City of McAllen	Federal Funding Category:		5307			
MPO Project		Federal (FTA) Funds	\$	109,570			
Information (reference	HCMM-045	State Aund Front To DOT					
number, etc.)		State Fund from Tabof: from	m				
Apportionment Year	2017	Other Funds	ப் ப	55,985			
Project Phase:		Fiscal Year Cost	\$	165,555			
Brief Project	Marketing	<u> </u>					
Description:	Marketing	Total Project Costo VOL	\$	165,555			
Sec 5309 ID Number		Trans. Dev. Credits Requested					
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)					

General I	Project Information	Funding Information (YOE)					
Project Sponsor:	City of McAllen	Federal Funding Category:	5307				
MPO Project Information (reference number, etc.)	HCMM-039	Federal (FTA) Funds \$	687,831				
Apportionment Year Project Phase:	2020	State Funds from TxDO2. 0 \$ Other Funds \$ Fiscal Year Cost \$	687,831 1,375,662				
Brief Project Description:	OPERATING ASSISTANCE	Total Project Cost (YOE) \$	1,375,662				
Sec 5309 ID Number		Trans. Dev. Credits Requested					
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)					
General I	Project Information	Funding Information (YOE)					
Project Sponsor:	City of McAllen	Federal Funding Category:	5307				
MPO Project Information (reference	HCMM-040	Federal (FTA) Fund C C \$	1,134,384				
number, etc.)		State Funds from TADOT: \$	-				
Apportionment Year Project Phase:	2020	Other Funds \$ Fiscal Year Cost \$	208,596 1,342,980				
Brief Project Description:	PREVENTIVE MAINTENANCE	Total Project Cost 2020 \$	1,342,980				
Sec 5309 ID Number		Trans. Dev. Credits Requested					
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)					

General Project Information Funding Information (YOE)								
·		Funding Information (YO	<u>L)</u>					
Project Sponsor:	City of McAllen	Federal Funding Category:						
MPO Project	HCMM 041	Federal (FTA) Minds (C)						
Information (reference	HCMM-041	State Funds from TxDOT:		210,057				
number, etc.) Apportionment Year	2020	Other Funds						
Project Phase:	2020	Fiscal Year Cost	\$	210,057				
Brief Project	ADMINISTRATION /		Ψ	210,037				
Description:	OPERATION	Total Project Cost (YOE)	\$	210,057				
Sec 5309 ID Number		Trans. Dev. Credits Requested	4	210,007				
Amendment Date &		Trans. Deve Credits Awarded (Date &						
Action	Admin. May 2020	Amount)						
General I	Project Information	Funding Information (YO	<u>E)</u>					
Project Sponsor:	City of McAllen	Federal Funding Category:		5307				
-	•							
MPO Project Information (reference	HCMM-047	Federal (FTA) Funds	\$	687,831				
number, etc.)	HCMWI-047	State Funds from TxDOT:	\$					
				-				
Apportionment Year	2021	Other Funds	\$	687,831				
Project Phase:		Fiscal Year Cost	\$	1,375,662				
Brief Project	OPERATING ASSISTANCE							
Description:		Total Project Cost (YOE)	\$	1,375,662				
Sec 5309 ID Number		Trans. Dev. Credits Requested						
Amendment Date &		Trans. Deve Credits Awarded (Date &						
Action		Amount)						
General I	Project Information	Funding Information (YO	<u>E)</u>					
Project Sponsor:	City of McAllen	Federal Funding Category:		5307				
MPO Project		Federal (FTA) Funds	\$	900,000				
Information (reference	HCMM-048	,	,	,				
number, etc.)		State Funds from TxDOT:	\$	-				
Apportionment Year	2021	Other Funds	\$	225,000				
Project Phase:	2021	Fiscal Year Cost	\$	1,125,000				
Brief Project	DDEVENDING MANAGEMAN							
Description:	PREVENTIVE MAINTENANCE	Total Project Cost (YOE)	\$	1,125,000				
Sec 5309 ID Number		Trans. Dev. Credits Requested						
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)						

General Pr	roject Information	Funding Information (YOE)					
Project Sponsor:	City of McAllen	Federal Funding Category:					
MPO Project		Federal (FTA) Funds					
Information (reference number, etc.)	HCMM-049	State Funds from TxDOT:	\$	210,057			
Apportionment Year	2021	Other Funds					
Project Phase:		Fiscal Year Cost	\$	210,057			
Brief Project Description:	ADMINISTRATION / OPERATION	Total Project Cost (YOE)	\$	210,057			
Sec 5309 ID Number		Trans. Dev. Credits Requested					
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)					
General Pr	roject Information	Funding Information (YOE)					
Project Sponsor:	City of McAllen	Federal Funding Category:		5307			
MPO Project Information (reference number, etc.)	HCMM-055	Federal (FTA) Aunds State Funds from TxDOT:	\$	3,800,000			
Apportionment Year	2017 (\$ 682,321) 2019 (\$ 1,734,871) 2020 (\$ 1,382,808)	Other Funds From	\$	796,478			
Project Phase:		Fiscal Year Cost	\$	4,596,478			
Brief Project Description:	Park and Ride South	Total Project Cost (YOE)		4,596,478			
Sec 5309 ID Number		Trans. Dev. Credits Requested					
Amendment Date & Action	Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount)					

Federal Share (5307)	\$	21,650,848
Local Share (5307)	\$	7,478,697
State Share	\$	670,823
Total Cost	\$	29,800,368
Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
F. 4 1 Ch 5210	Φ	629,019
Federal Share 5310	\$	027,017
Local Share 5310	\$ \$	155,010
		· · ·
Local Share 5310	\$	155,010
Local Share 5310 Federal Share 5339	\$ \$	155,010 532,369
Local Share 5310 Federal Share 5339	\$ \$	155,010 532,369
Local Share 5310 Federal Share 5339 Local Share 5339	\$ \$	155,010 532,369 133,092

FY 2022 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT		YOE =	Year of	Expenditure
<u>General</u>	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-086	Federal (FTA) Funds:	\$	120,023
MI O I Toject II	116 VIVI 000	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds Comin	\$	230,006
Project Phase:		Fiscal Year Cost:	\$	350,029
Brief Project	Hidalgo County Transit Capital			
Description:	Improvement Program	Total Project Cost (YOE):	\$	350,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 3/26/18 Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		
	Project Information	Funding Information	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-087	Federal (FTA) Funds:	\$	685,000
		State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds	\$	96,250
Project Phase:	2022	Other Funds Fiscal Year Cost:	O _t	781,250
			Ψ	701,230
Brief Project	Capital - Mechanics, Assistance &		.	5 04.050
Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	781,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Added 3/26/18 Admin. May 2020	Trans. Deve Credits Awarded		
Action:	Added 3/20/18 Admin. May 2020	(Date & Amount):		
<u>General</u>	Project Information	<u>Funding Information</u>	(YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5307
MPO Project #	HCVM-088	Federal (FTA) Funds:	\$	2,100,000
- J		State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds (A)) &	2,100,000
Project Phase:		Fiscal Year Cost:	\$	4,200,000
Brief Project	Operations			
Description:	Operations	Total Project Cost (YOE):	\$	4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 3/26/18 Admin. May 2020	Trans. Deve Credits Awarded (Date & Amount):		

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General Proj	ect Information	Funding Information	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		
MPO Project #	HCVM-089	Federal (FTA) Funds:	\$	-
WII O I Toject #	11C v WI-009	State Funds from TxDOT:	\$	250,709
Apportionment Year:	2022	Other Funds:	\$	-
Project Phase:		Fiscal Year Cost:	\$	250,709
Brief Project	Operations			
Description:	Operations	Total Project Cost (YOE):	\$	250,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 3/26/18	Trans. Deve Credits Awarded (Date & Amount):		
General Proje	ect Information	Funding Information	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5339
MPO Project #	HCVM-090	Federal (FTA) Funds:	\$	532,369
Title of Toject II	110 (111 0) 0	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	133,092
Project Phase:		Fiscal Year Cost:	\$	665,461
Brief Project	Capital			
Description:	Сарпаг	Total Project Cost (YOE):	\$	665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date &	Added 3/26/18	Trans. Deve Credits Awarded		
Action:		(Date & Amount):		
General Proje	ect Information	Funding Information	n (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:		5310
MPO Project #	HCVM-091	Federal (FTA) Funds:	\$	584,124
TITO Trojece "	110 (111 0) 1	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	146,031
Project Phase:		Fiscal Year Cost:	\$	730,155
Brief Project	Capital			
Description:	Сарпаі	Total Project Cost (YOE):	\$	730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 3/26/18	Trans. Deve Credits Awarded (Date & Amount):		

General Pr	oject Information	Funding Information	n (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-050	Federal (FTA) Funds:	\$	687,831
WII O I Toject #	TICIVIIVI-030	State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	687,831
Project Phase:		Fiscal Year Cost:	\$	1,375,662
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$	1,375,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 3/29/2018	Trans. Deve Credits Awarded (Date & Amount):		
General Pr	oject Information	Funding Information	n (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		5307
MPO Project #	HCMM-051	Federal (FTA) Funds:	\$	2,217,192
- -		State Funds from TxDOT:	\$	-
Apportionment Year:	2022	Other Funds:	\$	454,124
Project Phase:		Fiscal Year Cost:	\$	2,671,316
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$	2,671,316
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 3/29/2018	Trans. Deve Credits Awarded (Date & Amount):		
General Pr	oject Information	Funding Information	ı (YOE)	
Project Sponsor:	City of McAllen	Federal Funding Category:		
MPO Project #	HCMM-052	Federal (FTA) Funds: State Funds from TxDOT:	\$	210,057
Apportionment Year:	2022	Other Funds:		
Project Phase:		Fiscal Year Cost:	\$	210,057
Brief Project Description:	Administration/Operation	Total Project Cost (YOE):	\$	210,057
Sec 5309 ID Number:		Trans. Dev. Credits Requested:		
Amendment Date & Action:	Added 3/29/2018	Trans. Deve Credits Awarded (Date & Amount):		

Federal Share (5307)	\$ 5,810,046
Local Share (5307)	\$ 3,568,211
State Share	\$ 460,766
Total Cost	\$ 9,839,023
•	
Federal JARC	\$ -
Local JARC	\$ -
Federal New Freedom	\$ -
Local New Freedom	\$ -
Federal Share 5310	\$ 584,124
Local Share 5310	\$ 146,031
Federal Share 5339	\$ 532,369
Local Share 5339	\$ 133,092
Total	\$ 11,234,639

Development credits \$ -

Transit Financial Summary Hidalgo County Area - RGVMPO

FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 2020

			FY 2019			FY 2020			FY 2021	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	2,729,372	37,384	2,766,756	13,232,648	7,422,378	20,655,026	21,650,848	8,149,520	29,800,368
2	Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3	Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	0	0	0	2,325,404	171,031	2,496,435	629,019	155,010	784,029
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12	Sec. 5339 - Bus & Bus Facilities	1,634,908	360,049	1,994,957	2,314,642	176,297	2,490,939	532,369	133,092	665,461
13	Other FTA - CARES Act	0	0	0	830,000	0	830,000	0	0	0
14	Regionally Significant or Other	0	460,766	460,766	0	460,766	460,766	0	0	0
	Total Funds	\$4,364,280	\$858,199	\$5,222,479	\$18,702,694	\$8,230,472	\$26,933,166	\$22,812,236	\$8,437,622	\$31,249,858
Tran	sportation Development Credits									
	Requested			\$641,352			\$752,323			\$1,959,848
	Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

			FY 2022			Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	5,810,046	4,028,977	9,839,023	43,422,914	19,638,259	63,061,173
2	Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3	Sec. 5309 - Discretionary	0	0	0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	584,124	146,031	730,155	3,538,547	472,072	4,010,619
5	Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6	Sec. 5316 - JARC >200K	0	0	0	0	0	0
7	Sec. 5316 - JARC <200K	0	0	0	0	0	0
8	Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9	Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10	Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12	Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	5,014,288	802,530	5,816,818
13	Other FTA - 5311 (f)	0	0	0	830,000	0	830,000
14	Regionally Significant or Other	0		0	0	921,532	921,532
	Total Funds	\$6,926,539	\$4,308,100	\$11,234,639	\$52,805,749	\$21,834,392	\$74,640,141
Transportation Development Credits							
	Requested			\$0			\$3,353,524
	Awarded			\$0			\$0

Transit Financial Summary RGVMPO - Regional Totals

FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 2020

			FY 2019			FY 2020			FY 2021	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	5,380,202	3,698,084	9,078,286	15,945,020	8,256,986	24,202,006	24,337,340	9,998,028	34,335,368
2	Sec. 5307 - Urbanized Formula <200K	2,060,377	2,060,377	4,120,754	2,027,735	56,057	2,083,792	2,187,735	1,188,057	3,375,792
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilities	166,948	30,577	197,525	2,491,715	212,610	2,704,325	795,330	196,589	991,919
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	2,590,075.00	577,236.50	3,167,311.50	2,618,360.00	229,894.00	2,848,254.00	836,087.00	186,689.00	1,022,776.00
13	Other FTA - 5311 (f), CARES Act	155,000.00	1,980,000	2,135,000	2,985,000	155,000	3,140,000			
14	Regionally Significant or Other	2,020,000	4,449,904	6,469,904	0	460,766	460,766	3,680,000	2,434,138	6,114,138
	Total Funds	\$12,372,602	\$12,796,179	\$25,168,781	\$26,067,830	\$9,371,313	\$35,439,143	\$31,836,492	\$14,003,501	\$45,839,993
Trans	sportation Development Credits			a de la companya de la companya de la companya de la companya de la companya de la companya de la companya de						
	Requested			\$2,215,565			\$1,101,813			\$2,081,338
	Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

			FY 2022		Total					
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total			
1	Sec. 5307 - Urbanized Formula >200K	8,496,538	5,877,485	14,374,023	54,159,100	27,830,583	81,989,683			
2	Sec. 5307 - Urbanized Formula <200K	2,027,452	1,285,787	3,313,239	8,303,299	4,590,278	12,893,577			
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly &Individuals w/Disabilities	750,435	187,610	938,045	4,204,428	627,386	4,831,814			
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	836,087.00	186,689.00	1,022,776.00	\$ 6,880,609.00	1,180,509	8,061,118			
13	Other FTA - 5311 (f)				3,140,000	2,135,000	5,275,000			
14	Regionally Significant or Other	0	0	0	5,700,000	7,344,808	13,044,808			
	Total Funds	\$12,110,512	\$7,537,571	\$19,648,083	\$82,387,436	\$43,708,563	\$126,095,999			
Tran	sportation Development Credits									
	Requested			\$116,333			\$5,515,050			
	Awarded			\$0			\$0			

RIO GRANDE VALLEY MPO FY 2019-2021 UPWP

TASK NAME MPO Administration Public Participation Plan Training for TAC & TPC Computer Purchases Staff Development Demographic Data Title VI Civil Rights Evaluation Model Work Land Use Map Service Coordination Planning Assistance Project Selection Criteria Bike And Pedestrian Truck Route & Freight Planning County Thoroughfare Plan Metropolitan Transportation Plan Regional Transit Plan Incident Management & Safety Study Congestion Data Collection Corridor Study Traffic Counts	UPWP TASK 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2 4.1 4.2 4.3 4.4 4.5 5.1 5.2 5.3 5.4 5.5	Budget 1,569,299.00 243,570.00 4,500.00 47,100.00 110,640.00 103,550.00 84,040.00 64,532.00 64,532.00 124,610.00 176,840.00 19,512.00 368,660.00 58,532.00 25,762.00 310,525.00 495,020.00 58,530.00 373,802.00 69,562.00 37,000.00	ADJUSTED BUDGET \$1,569,299.00 \$243,570.00 \$4,500.00 \$47,100.00 \$110,640.00 \$103,550.00 \$84,040.00 \$64,532.00 \$64,532.00 \$124,610.00 \$176,840.00 \$176,840.00 \$19,512.00 \$368,660.00 \$58,532.00 \$25,762.00 \$310,525.00 \$495,020.00 \$58,530.00 \$373,802.00 \$69,562.00 \$37,000.00	October 2019 \$30,067.26 \$8,727.57 \$0.00 \$155.00 \$635.87 \$1,477.82 \$0.00 \$0.00 \$0.00 \$0.00 \$2,380.65 \$293.66 \$880.95 \$0.00 \$0.00 \$5,857.10 \$880.95 \$0.00 \$0.00 \$5,857.10	November 2019 \$31,496.09 \$4,584.03 \$0.00 \$2,982.79 \$3,308.54 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,188.84 \$0.00 \$880.97 \$0.00 \$0.00 \$6,786.13 \$587.30 \$0.00 \$0.00 \$2,124.37 \$0.00	December 2019 \$35,531.58 \$2,853.38 \$0.00 \$3,722.50 \$5,415.28 \$4,710.58 \$0.00 \$0.00 \$0.00 \$0.00 \$17,447.18 \$0.00 \$862.58 \$293.63 \$0.00 \$11,320.21 \$0.00 \$0.00 \$1,463.09 \$0.00 \$0.00	January 2020 \$20,796.97 \$2,739.26 \$0.00 \$0.00 \$5,328.88 \$2,037.54 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,709.66 \$0.00 \$0.00 \$0.00 \$13,100.59 \$287.91 \$0.00 \$12,004.39 \$0.00 \$0.00	February 2020 \$36,156.59 \$1,647.87 \$3,037.50 \$0.00 \$6,382.72 \$4,115.22 \$0.00 \$0.00 \$0.00 \$0.00 \$11,652.69 \$0.01 \$819.21 \$426.29 \$0.00 \$26,530.26 \$157.01 \$0.00 \$39,175.11 \$0.11 \$0.00	March 2020 \$31,601.77 \$1,419.60 \$25.83 \$9,100.00 \$6,473.91 \$5,876.20 \$0.00 \$0.00 \$0.00 \$12,499.31 \$0.00 \$1,926.93 \$0.00 \$2,452.01 \$9,806.98 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	April 2020 \$39,516.84 \$3,548.95 \$0.00 \$0.00 \$0.00 \$6,992.15 \$0.00 \$0.00 \$0.00 \$5,203.05 \$1,531.19 \$1,680.69 \$296.54 \$1,096.94 \$35,243.25 \$0.00 \$0.00 \$65,511.63 \$0.00 \$0.00	May 2020 \$42,539.57 \$1,419.58 \$0.00 \$0.00 \$0.00 \$6,569.75 \$0.00 \$0.00 \$0.00 \$5,348.16 \$177.54 \$2,827.39 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	June 2020	July 2020	August 2020	September 2020		
	Totals	4,410,118.00	\$4,410,118.00	\$51,356.83	\$58,939.06	\$83,620.01	\$67,005.20	\$130,100.59	\$81,182.54	\$160,621.23	\$67,289.99	\$0.00	\$0.00	\$0.00	\$0.00		
Truck (Metrop Paven Incident Ma	Training to Composite Comp	Administration articipation Plan for TAC & TPC uter Purchases of Development mographic Data ghts Evaluation Model Work Land Use Map be Coordination and Pedestrian reight Planning proughfare Plan sportation Plan gement System & Safety Study Data Collection Corridor Study Traffic Counts	1.4 1.5 2.1 2.2 2.3 2.4 3.1 3.2 4.1 4.2 4.3 4.4 4.5 5.1 5.2 5.3 5.4	October 2020 \$0.00	November 2020	December 2020 \$0.00	January 2021 \$0.00	February 2021 \$0.00	March 2021	April 2021 \$0.00	May 2021 \$0.00	June 2021 \$0.00	July 2021 \$0.00	August 2021	September 2021 \$0.00	TOTAL \$267,706.67 \$26,940.24 \$3,063.33 \$15,960.29 \$27,545.20 \$31,779.26 \$0.00 \$0.00 \$0.00 \$0.00 \$71,429.54 \$2,002.40 \$9,878.72 \$1,016.46 \$3,548.95 \$117,052.52 \$1,913.17 \$0.00 \$118,154.22 \$2,124.48 \$0.00 \$700,115.45	BALANCE \$1,301,592.33 \$216,629.76 \$1,436.67 \$31,139.71 \$83,094.80 \$71,770.74 \$84,040.00 \$64,532.00 \$64,532.00 \$124,610.00 \$105,410.46 \$366,657.60 \$48,653.28 \$24,745.54 \$306,976.05 \$377,967.48 \$56,616.83 \$373,802.00 (\$48,592.22) \$34,875.52 \$0.00 \$3,690,490.55
			Task 1 2 3 4 5	Adjusted upwp \$1,975,109.00 \$316,654.00 \$301,450.00 \$782,991.00 \$1,033,914.00 \$4,410,118.00	Total Spent \$341,215.73 \$31,779.26 \$71,429.54 \$16,446.53 \$239,244.39 \$700,115.45	% of adjust. Budget spent 17.28% 10.04% 23.70% 2.10% 23.14% 15.88%	Amount we should've spent \$658,370 \$105,551 \$100,483 \$260,997 \$344,638	Difference \$317,154 \$73,772 \$29,054 \$244,550 \$105,394 \$769,923.88	φυ.υυ	φυ.υυ	ψυ.υυ	ψυ.υυ	φυ.υυ	φυ.υυ	ψυ.υυ	ψ1 00, 1 13. 4 3	φυ,υσυ, + συ.υυ

33.33%



MEMO

June 24, 2020

To: Rio Grande Valley M.P.O.

From: Andres Espinoza, P.E. / Rene Garza, P.E.

San Benito Area Engineer / Pharr Area Engineer

Subject: Project Status (Cameron County & Hidalgo County)

CAMERON COUNTY CONSTRUCTION

1. I-69E (0039-08-100) – NB/SB Frontage Overpasses & NB Pedestrian Overpass Est. Cost: \$10,500,000 Contractor: Foremost Paving, Inc.

94.12 % Complete Estimated Completion Date: July 2020

2. Traffic Signal Installation (0220-05-070, etc.) – Various Locations throughout the city of

Brownsville

Installation and optimization of traffic signals

Est. Cost: \$1,800,000 Contractor: The Levy Company, Inc. 77.95 % Complete Estimated Completion Date: July 2020

3. SH 48 (0220-05-075) - IH-69E to SH 4 (Four Corners)

Construction of raised median

Est. Cost: \$3,400,000 Contractor: Texas Cordia Construction, LLC 21.05 % Complete Estimated Completion Date: March 2021

4. US 281 (0220-03-031) - FM 509 to FM 732

Reconstruction and widening of existing roadway

Est. Cost: \$9,818,478 Contractor: Foremost Paving, Inc.

72.23 % Complete Estimated Completion Date: September 2020

5. SS 54 (0039-20-008) – Chester Park Rd. to N. T Street

Construction and widening of a non-freeway facility

Est. Cost: \$7,086,824 Contractor: Texas Cordia Construction, LLC 72.49 % Complete Estimated Completion Date: September 2020

6. FM 1847 (1801-02-017) – FM 106 to FM 2893

Rehabilitation of existing roadway along FM 1847

Est. Cost: \$19,989,898 Contractor: Foremost Paving Inc.

19.42 % Complete Estimated Completion Date: March 2022

HIDALGO COUNTY CONSTRUCTION

7. IH 2 & Bicentennial Blvd (0039-17-180) - FM 2220 to McColl Rd

Interchange Improvements

Est. Cost: \$46,372,657 Contractor: Anderson Columbia Co., Inc 90.00 % Complete Estimated Completion Date: October 2020

8. FM 2220 (2094-01-038) - Mile 5 (Auburn Ave) to FM 1924 (Mile 3)

Reconstruct to 6 lane divided urban roadway

Est. Cost: \$12,883,878 Contractor: IOC Company LLC

94.00 % Complete Estimated Completion Date: May 2021

9. FM 907 (1586-01-076) - Bus 83 to Rancho Blanco Road

Rehabilitation of existing roadway

Est. Cost: \$6,912,455 Contractor: Texas Cordia Const, Inc 69.00 % Complete Estimated Completion Date: April 2021

10. FM 681 / FM 2221 (0669-01-043) - FM 681 (N) To 0.25 MI W of Moorefield Rd.

Widen to 4 lane divided urban roadway

Est. Cost: \$16,884,916 Contractor: Foremost Paving, Inc.

Substantially Complete

11. UP 281(0255-09-094) - SP 600 to SH 336

Rehabilitate roadway to concrete pavement

Est. Cost: \$24,246,430 Contractor: IOC Company LLC

81.00 % Complete Estimated Completion Date: October 2020

12. US 83 Relief Route (0039-02-040) - FM 2221 to 0.85 Miles East of FM 886

New Location Non-Freeway

Est. Cost: \$97,457,423.00 Contractor: Anderson Columbia Co., Inc. 39.00 % Complete Estimated Completion Date: April 2022

13. FM 493 (0863-01-047) - BUS 83 to US 281 (Military Rd.)

Reconstruction and widening of a non-freeway facility

Est. Cost: \$12,108,924 Contractor: Foremost Paving, Inc.

61.00% Complete Estimated Completion Date: August 2021

14. US 83 (0039-02-070) - 2.164 Miles W of FM 2221 to FM 2221

Rehabilitation of Existing Travel Lanes

Est. Cost: \$7,824,996 Contractor: Foremost Paving, Inc.

27.00% Complete Estimated Completion Date: Dec 2020

15. SH 186 (0433-01-030) - US 281 to Hidalgo/Willacy County Line

Rehabilitate roadway and add passing lanes

Est. Cost: \$12,318,939 Contractor: ASAGO. LLC.

56.00 % Complete Estimated Completion Date: Dec 2020

16. SH 107 (0342-01-074) - IH 69C to FM 493

Widen to 6 lane divided urban roadway

Est. Cost: \$21,387,479 Contractor: Foremost Paving, Inc

0.00 % Complete Estimated Completion Date: July 2022

17. Border Safety Inspection Facility (BSIF) (0921-02-173) - US Customs to US 281

Construction of Border Safety Inspection Facility (BSIF)

Est. Cost: \$20,172,428 Contractor: Anderson Columbia Co., Inc. 86.00 % Complete Estimated Completion Date: Dec 2021

18. Traffic Signal Installation (0039-02-068, etc) – 15 locations district wide

Installation of traffic signals

Est. Cost: \$6,096,123 Contractor: Austin Traffic Signal

64.00 % Complete Estimated Completion Date: Jan 2021

19. Traffic Signal Installation (0698-03-095, etc) – 24 locations district wide

Installation of traffic signals

Est. Cost: \$1,620,585 Contractor: Austin Traffic Signal

29.00 % Complete Estimated Completion Date: May 2021

20. Traffic Signal Installation (1939-01-059, etc) – 7 locations district wide

Installation of traffic signals

Est. Cost: \$6,096,123 Contractor: Austin Traffic Signal

82.00 % Complete Estimated Completion Date: Aug 2020

21. Preventative Maintenance Project (3097-02-016 etc) – 8 locations throughout Hidalgo Co

Seal Coats

Est. Cost: \$3,726,802 Contractor: Brannan Paving Co. LTD 64.00% Complete Estimated Completion Date: Aug 2020

22. US 83 Relief Route Phase II (0039-02-063, etc) - FM 2221 to 0.28 Mi W of Showers Road

Construct new location expressway facility

Est. Cost: \$95,994,023 Contractor: Pulice Construction, Inc. 15.00% Complete Estimated Completion Date: Aug 2023

23. Preventative Maintenance Project - Overlays - CSJ: 0865-01-112, etc.

Six locations throughout Hidalgo County

Estimated Cost: \$9,895,598 Contractor: Foremost Paving

14.00% Complete Estimated Completion Date: Nov 2020

24. SH 107 (0342-02-054) - West Levee to FM 1425

Widen to 6 lane divided urban roadway

Est. Cost: \$10,978,593 Contractor: Foremost Paving, Inc 6.00 % Complete Estimated Completion Date: Oct 2021

25. Preventative Maintenance Project – Overlays – CSJ:0039-17-198,etc

2 locations(IH 2 from FM 2220 to Los Ebanos overpass; FM 2061 from Trenton to FM 3461)

Estimated Cost: 6,469,160 Contractor: Anderson Columbia Co., Inc

0.00% Complete(Pending Pre-Con) Estimated Completion Date: December 2020

26. SH 107 (0342-01-099,etc) -

Bridge Maintenance involving pile encasement, riprap, and undermining repairs
Est. Cost: \$325,600 Contractor: Valley Infrastructure Inc.
0.00 % Complete(Pending Pre-Con) Estimated Completion Date: Dec 2020

CAMERON COUNTY DESIGN

A. PR 100 - 0331-04-069

Cathodic protection At Queen Isabella

Estimated Cost: \$5,000,000 Tentative Letting Date: April 2020

B. FM 1732 – CSJ: 0684-03-022 Rehabilitation of existing roadway

Limits: US 281 to IH - 69E Estimated Cost: \$8,000,000

Tentative Letting Date: September 2020

C. FM 802 - CSJ: 1140-02-038

Construct 6 Lane with Raised Median Limits: FM 1847 to Old Port Isabel Rd.

Estimated Cost: \$7.500.000

Tentative Letting Date: August 2020

D. IH-69C- CSJ: 0039-07-256, etc.

Construct Concrete Sidewalks, Ramps, Curbs, Signage & Striping

Limits: Whalen Rd. to FM 1926 Estimated Cost: \$1,135,328

Tentative Letting Date: August 2020

E. Stuart Place Road - sidewalks - CSJ: 0921-06-311

Construction of new 5 to 6 ft. sidewalks

Limits: .18 miles North of Primera Rd. to FM 2994/Wilson Rd.

Estimated Cost: \$525,392

Tentative Letting Date: October 2020

F. SH 100 - 0331-01-052

Rehabilitation of existing roadway from Mesquite St. to Retama St.

Estimated Cost: \$2,771,154

Tentative Letting Date: November 2020

G. South Parallel Corridor - CSJ: 0921-06-252

New Roadway Construction Limits: FM 509 to FM 1577 Estimated Cost: \$ 7,622,215

Tentative Letting Date: January 2021

H. Southmost Nature Trail - CSJ: 0921-06-280

Construction of a 10' wide concrete trail in Brownsville (From Manzano St. to La Posada St.)

Estimated Cost: \$356,251

Tentative Letting Date: January 2021

I. IH-69E -0327-08-092

North Bound & South Bound Ramp Reversal Limits: Industrial Blvd. to Loop 499 (Primera Rd.)

Estimated Cost: \$2,758,554

Tentative Letting Date: January 2021

J. FM 511 Bridge Replacement - CSJ: 0684-02-014

Construction of New Bridge and Approaches

Limits: .4 miles south of SH 4 to over the drain ditch

Estimated Cost: \$750,000

Tentative Letting Date: June 2021

K. SH 107 - CSJ:0342-03-037

Reconstruction of SH 107 to 4 lanes

Limits: from Louisiana St. to Hooks E. Hodges St.

Estimated Cost: \$10,185,301 Tentative Letting Date: July 2021

L. SH 550 4 Lane Toll Facility - CSJ: 0684-01-068

Construction of a 4 lane Toll Facility

Limits: .23 miles south of FM 1847 TO 1.13 miles South of Union Pacific Rail Road overpass

at FM 3248

Estimated Cost: \$16,773,147

Tentative Letting Date: August 2021

M. Southmost Trail - CSJ: 0921-06-289

Construction of a 10' concrete rail Limits: FM 1847 to La Posada Avenue

Estimated Cost: \$6,968,000

Tentative Letting Date: October 2021

N. FM 510 - CSJ: 1057-03-051

Rehabilitation of Existing Roadway

Limits: FM 1847 to FM 2480 Estimated Cost: \$5,310,624

Tentative Letting Date: November 2021

O. FM 1846 - CSJ: 1065-02-039

Rehabilitation of Existing Roadway Limits: San Jose Ranch to BUS 77

Estimated Cost: \$1,864,509

Tentative Letting Date: November 2021

P. BSIF Facility - CSJ: 0921-06-207

Vicinity of GSA Facility in Brownsville/Los Tomates International Bridge

Estimated Cost: \$6,696,804

Tentative Letting Date: September 2021

HIDALGO COUNTY DESIGN

Q. Traffic Signal Installation – CSJ: 0039-04-129, etc.

13 locations throughout Hidalgo and Cameron Counties

Estimated Cost: \$2,627,632 Tentative Letting Date: July 2020 R. SS 115 - CSJ: 1804-01-078

Landscape Improvements from Lucille Rd to FM 3072

Estimated Cost: \$290,000

Tentative Letting Date: August 2020

S. Preventative Maintenance Project – Seal Coats – CSJ: 1227-04-022,etc Sixteen locations throughout Hidalgo, Cameron and Willacy Counties

Estimated Cost: \$3,701,061

Tentative Letting Date: September 2020

T. Preventative Maintenance Project - Seal Coats - CSJ: 1227-01-027,etc

Thirteen locations throughout Hidalgo, Cameron, Jim Hogg, and Zapata Counties

Estimated Cost: \$6,232,833

Tentative Letting Date: September 2020

U. Preventative Maintenance Project – Overlays – CSJ: 0698-03-099,etc.

Five locations throughout Hidalgo County

Estimated Cost: \$4,250,653

Tentative Letting Date: November 2020

V. FM 907 - CSJ:1586-01-079

Rehabilitation of existing road Limits: FM 3072 to US 281 Estimated Cost: \$1,432,380

Tentative Letting Date: November 2020

W. Preventative Maintenance Project – Overlays – CSJ: 0255-08-108,etc.

2 locations(IH69C from Nolana to Canton;IH69E from FM 1018 to SP112 in Willacy Co)

Estimated Cost: \$6,490.997

Tentative Letting Date: February 2021

X. FM 2221 - CSJ:0862-01-059

Rehabilitation of Existing Roadway

Limits: FM 492 to FM 681 Estimated Cost: \$1,485,481

Tentative Letting Date: March 2021

Y. FM 676 - CSJ:1064-01-032

Widen to four lane divided Limits: SH 364 to SH 107 Estimated Cost: \$15,000,000 Tentative Letting Date: April 2021

Z. Preventative Maintenance Project – Overlays – CSJ: 1427-01-040,etc.

Seven locations throughout Hidalgo, Cameron and Willacy Counties

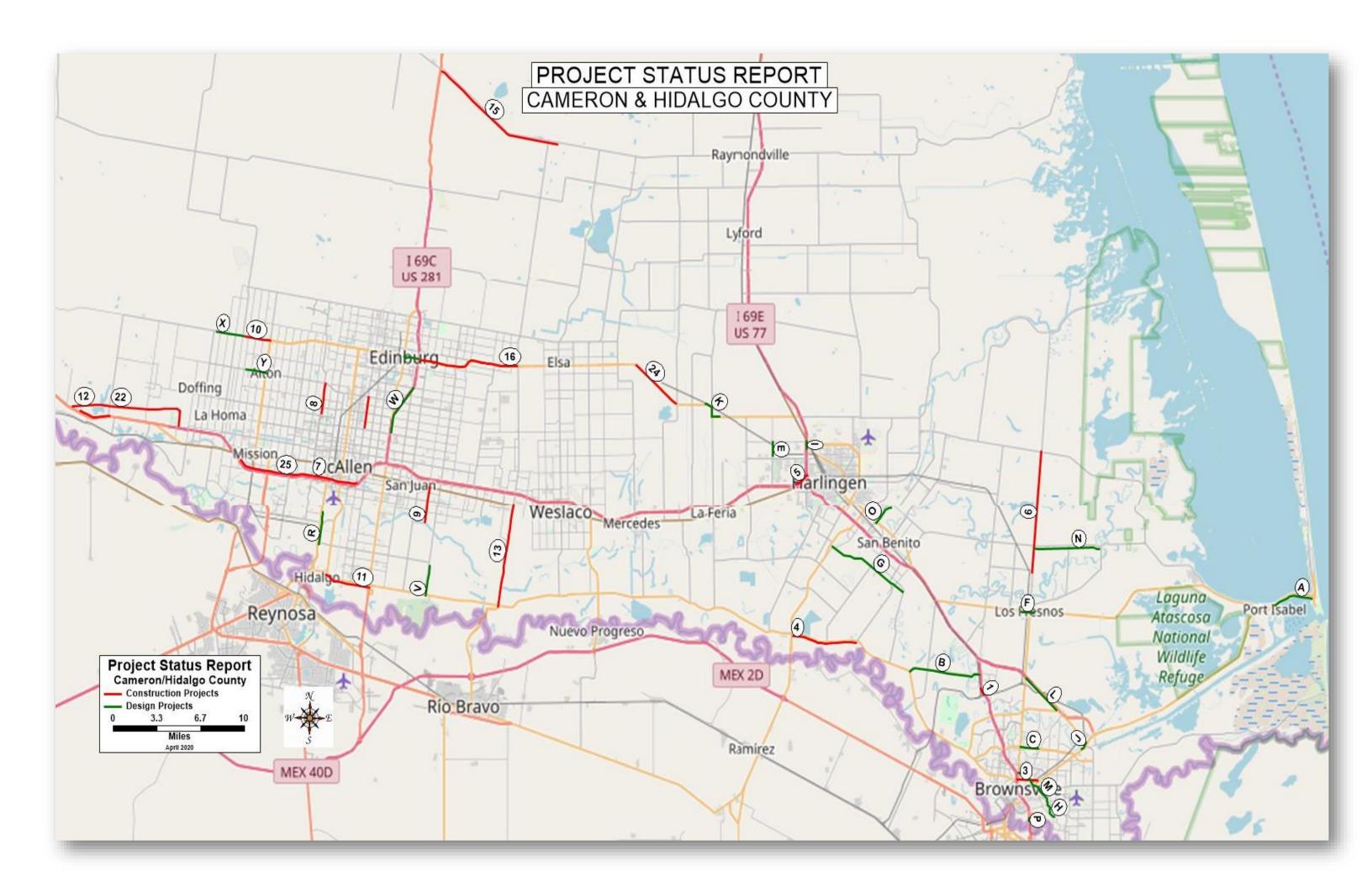
Estimated Cost: \$3,907,046 Tentative Letting Date: June 2021 AA. Bridge Replacement Project - CSJ: 0862-01-057,etc

2 locations - FM 492(Hidalgo) - .25 Mile N of Bus 83@ Edinburg Main Canal, FM

732(Cameron) - 2 Mile NE of US 281 @ Drainage Ditch

Estimated Cost: \$1,155,000

Tentative Letting Date: August 2021



CCRMA Project Status Presentation RGVMPO Policy Board

June 24, 2020





South Port Connector CSJ: 0921-06-288





2 Preliminary Engineering



ROW & Utilities:



4 Design

5



Funding



Recent Activity:

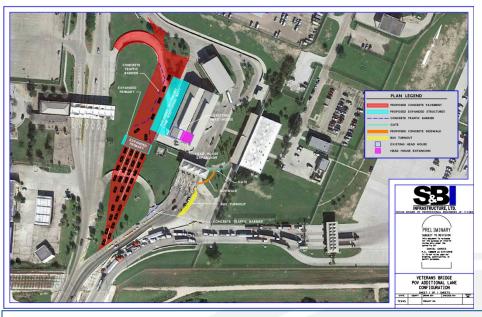
- Project received Bids on October 25, 2019
- Project awarded April 2020 and construction is underway.

Under Construction

SOUTH PORT CONNECTOR



Veterans POV Expansion CSJ: 0921-06-313



- 1 Environmental
- Preliminary
 Engineering
- 3 ROW & Utilities:
- 4 Design
- 5 Funding

Recent Activity:

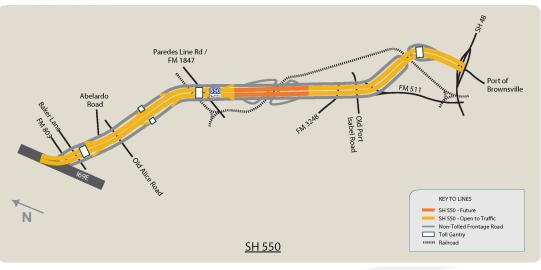
- 100% PS&E Submitted to TxDOT November 27, 2019
- CBP/GSA Approval Received Pending DAA
- AFA Amendment Fully Executed
- Final Environmental Clearance Received April 2020
- Pending TxDOT Final Approval for Project Letting / Approval of 100% PS&E

Shovel Ready



SH 550 GAP 2 Project

CSJ: 0684-01-068



1 Environmental



2 Preliminary Engineering



3 ROW & Utilities:



4 **Design** - Under Design

5 Funding



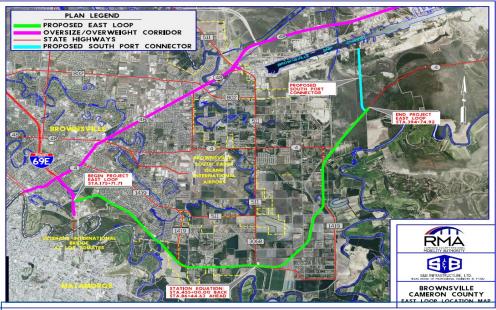
Recent Activity:

- Fully Executed AFA received from TxDOT on 11/13/2019, Amendment #1 approved through CCRMA Board of Directors on 05/28/20
- ROW in place / utilities adjusted.
- Consultant Negotiations completed for PS&E Update
- Anticipated Ready to Let in FY 2020
- TxDOT Commission Approved 2.5 Miles of Interstate Designation March 2020

Shovel Ready



East Loop CSJ: 0921-06-315



- 1 Environmental 80% complete
- Preliminary Engineering



- 3 ROW & Utilities: in process
- 4 **Design** Under Design
- 5 Funding partially funded

- Fully Executed PE AFA received from TxDOT on 12.06.19
- Consultant Selected and TxDOT kickoff and DCC held in December 2019
- USFWS Land Swap Agreement in Final Stage of Approval
- Environmental Documents are 80% complete
- USFWS and IBWC Addressing 90% schematic comments
- Fully Funded for Construction in DRAFT 2021 UTP as an On-System Project (Cat 4)



Old Alice Rd CSJ: 0921-06-290



- 1 Environmental 85% complete
- 2 Preliminary Engineering



3 ROW & Utilities:



- 4 Design pending
- 5 Funding

//

- Preliminary Engineering Underway with 100% Local Funds
- TxDOT Project Kickoff meeting held on December 2019
- Submitted 90% Schematics to TxDOT on May 22, 2020, DCC on March 13, 2020
- 100% Existing ROW
- Currently fully funded in FY 2028, Pending Construction AFA from TxDOT
- Anticipated Ready to Let in FY 2021



West Rail Trail (West Blvd. Trail)

CSJ: 0921-06-293



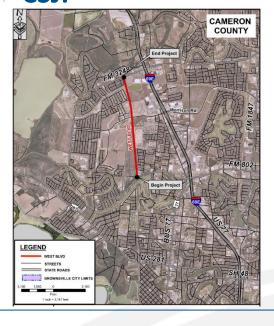
- 1 Environmental Underway
- Preliminary
 Engineering Underway
- 3 ROW & Utilities: Existing ROW
- 4 Design pending
- 5 Funding



- Fully Executed TxDOT PE AFA received on December 20, 2019
- Preliminary Engineering is being completed with 100% Local Funds
- Trail Construction Funding \$2.16M in FY 2025 of the MTP
- Environmental Documents Under Development In-House (CCRMA)
- Schematic and Environmental Documents Under Development
- Existing ROW



West Blvd – Roadway CSJ:



- 1 Environmental Underway
- Preliminary
 Engineering Underway
- 3 ROW & Utilities: Existing ROW
- 4 Design pending
- 5 Funding

- Preliminary Engineering is being completed with 100% Local Funds
- Functional Classification under review by FHWA
- Roadway Construction Funding FY 2022 of the TIP / MTP
- Environmental Documents Under Development In-House (CCRMA)
- Schematic and Environmental Documents Under Development
- 100% Existing ROW



Whipple Road CSJ: 0921-06-292



- 1 Environmental Underway
- Preliminary
 Engineering Underway
- 3 ROW & Utilities:
- 4 **Design** pending
- 5 Funding

- PE AFA Fully Executed
- Construction Funds in UTP
- Consultant Negotiations Completed
- Construction AFA Fully Executed March 2020



Dana Rd. CSJ: TBD



- 1 Environmental pending
- Preliminary pending Engineering
- 3 ROW & Utilities: pending
- 4 Design pending
- 5 Funding

//

- 2.4 Mile Project is fully funded for construction in FY 2030 at RGVMPO (\$10.56M)
- Project is a prime candidate for acceleration of construction into the early UTP years.
- Coordination underway for inclusion in the TxDOT 2021-2030 UTP
- Cameron County Executed Interlocal with CCRMA for partial funding of PE Phase
- CCRMA Provided Interlocal for partial funding of PE Phase to City of Brownsville



FM 509 CSJ: 0921-06-254

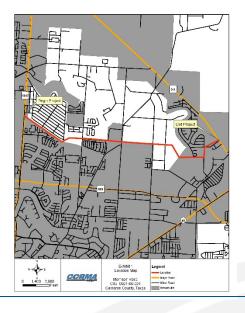


- 1 Environmental Underway
- Preliminary
 Engineering Underway
- 3 ROW & Utilities: pending
- 4 Design pending
 - 5 Funding

- This will be an Environmental Assessment
- TxDOT is developing On-System Minute Order
- TxDOT is requesting additional UTP Funding in the Draft 2021 UTP
- Consultant negotiations for Preliminary Engineering Underway



Morrison Road CSJ: 0921-06-291



- 1 Environmental underway
- Preliminary underway
 Engineering
- 3 ROW & Utilities: pending
- 4 Design pending
 - Funding

- AFA Amendment #1 Fully Executed November 2019
- Construction Funding in Planning Documents MTP
- Consultant selected and environmental and schematic are under development
- Preliminary Coordination with City and Drainage / District Underway



Indiana Avenue CSJ: 0921-06-305



- 1 Environmental pending
- Preliminary pending Engineering
- 3 ROW & Utilities: pending
- 4 Design pending
 - 5 Funding



Project Needs:

- Brownsville Airport Coordination
- Construction Funding in MTP, FY 2030
- Consultant Selection
- Complete Environmental Document



US 281 Connector



1 Environmental - CCRMA Lead

Preliminary
Engineering - CCRMA Lead

3 ROW & Utilities: - CCRMA Lead

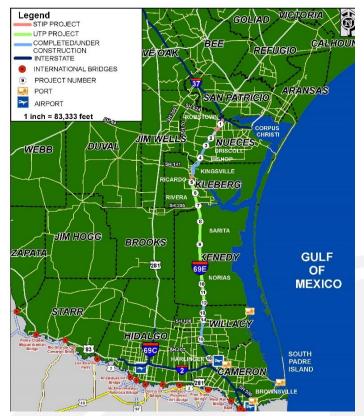
4 Design - CCRMA Lead

5 Funding - CCRMA Lead

- CCRMA is engaged with TxDOT and its consultants to develop potential alignment alternatives through the NEPA process
- This project would serve as a connection from US 281 (Military Highway) to I69E, SH 100, and SH 550.
- Study will include direct connectors



U.S. 77 – I69E Plan Fully Funded by TxDOT - 2021 UTP



PROJECT#	TxDOT CSJ	DESCRIPTION	CONSTRUCTION COST (INTERIM)
1	0074-06-241	IH 37 from REDBIRD LN. (OVERPASS) to Nueces River. Widen Freeway By Constructing Additional 2 Travel Lanes Nb & 1 Additional Travel Lane sb	\$ 60,000,000
2	0102-02-101	South of County Road 28 (Control Break) to North of FM 2826	\$ 13,000,000
3	0102-03-083	County Road 16 to South of County Road 28 Driscoll Relief Route	\$ 86,158,273
4	0102-03-082	FM 3354 to County Road 16	\$ 23,240,669
5	0102-04-099	County Road 2130 to FM 1356 in Kingsville	\$ 45,000,000
6	0102-04-097	County Road 2130 to 1.5 miles north of SH 285	\$ 95,000,000
7	0327-09-002	1.5 miles north of SH 285 to Kenedy/Kleberg County Line Riviera Relief Route	\$ 120,000,000
8	0327-02-056	8 miles South of La Parra Ave. to Kenedy/Kleberg County Line Riviera Relief Route	\$ 20,500,000
9	0327-03-048	9.6 miles North of Norias Rd. to 8 Miles South of La Parra Ave.	\$ 22,225,000
10	0327-04-037	9.6 MILES NORTH OF NORIAS RD to NORIAS RD.	\$ 47,792,728
11	0327-05-041	NORIAS RD to 1.34 MI N OF WILLACY/KENEDY C.L.	\$ 76,159,272
12	0327-05-042	Willacy/Kenedy County Line to 1.34 miles North of Willacy/Kenedy County Line	\$ 7,192,983
13	0327-10-062	0.93 miles South of Willacy/Kenedy County line to Willacy/Kenedy County Line	\$ 8,216,284
14	0327-10-057	BUS 77 to 0.93 miles South of Willacy/Kenedy County Line	\$ 22,671,108
15	0327-10-063	SPUR 413 to Cameron/Willacy County Line	\$ 4,380,000
16	0039-07-049	Industrial Blvd to LP499 - NB & SB RAMPS REVERSAL	\$ 2,758,554.00
		Subtotals	\$ 654,294,871



I-69 Connector (FM 1925 Extension)



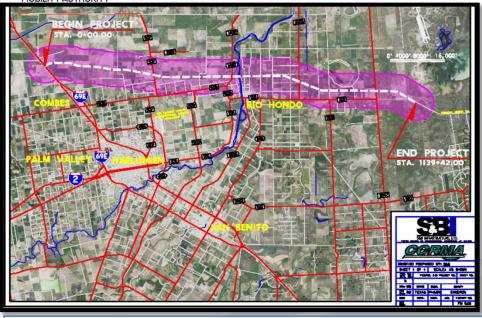
- 1 Environmental TxDOT Lead
- Preliminary
 TxDOT Lead
 Engineering
- 3 ROW & Utilities: TxDOT Lead
- 4 Design TxDOT Lead
- 5 Funding TxDOT Lead

- TxDOT is developing preliminary Alternatives for the I69 Connector (I69-C to I69E)
- TxDOT Fully Funded the I-69 Connector in the 2021 DRAFT UTP (\$220M)
- CCRMA is engaged with TxDOT and its consultants to develop potential alignment alternatives through the NEPA process



Outer Parkway

CSJ: 0921-06-283



- 1 Environmental 25% complete
- Preliminary
 Engineering 20% complete
- 3 ROW & Utilities: pending
- 4 Design pending
- 5 Funding partially funded

- TxDOT is developing preliminary Alternatives for the I69 Connector (I69-C to I69W)
- TxDOT Fully Funded the I-69 Connector in the 2021 DRAFT UTP (\$220M)
- CCRMA is currently coordinating with TxDOT to extend the study limits east from I69 to FM 106 to provide connectivity to the Laguna Madre Area



South Padre Island 2nd Access CSJ: 0921-06-163



- 1 Environmental 75% complete
- Preliminary
 Engineering 75% complete
- 3 ROW & Utilities: 30% complete
- 4 **Design** pending
- 5 **Funding** pending

- TxDOT has committed to reviewing Preliminary Engineering Documents in 2020
- CCRMA is developing alternate financing plans



BOARD OF DIRECTORS MEETING FOR JUNE 2020

HCRMA Board of Directors

S. David Deanda, Jr., Chairman
Forrest Runnels, Vice-Chairman
Ricardo Perez, Secretary/Treasurer
Francisco "Frank" Pardo, Director
Paul S. Moxley, Director
Alonzo Cantu, Director
Ezequiel Reyna, Jr., Director

HCRMA Administrative Staff

Pilar Rodriguez, PE, Executive Director Eric Davila, PE, PMP, CCM, Chief Dev. Eng. Ramon Navarro IV, PE, CFM, Chief Constr. Eng. Celia Gaona, CIA, Chief Auditor/Compliance Ofcr. Jose Castillo, Chief Financial Ofcr.

General Engineering Consultant
HDR ENGINEERING, INC.

Report on HCRMA Program Management Activity Chief Development Engineer – Eric Davila, PE, PMP, CCM

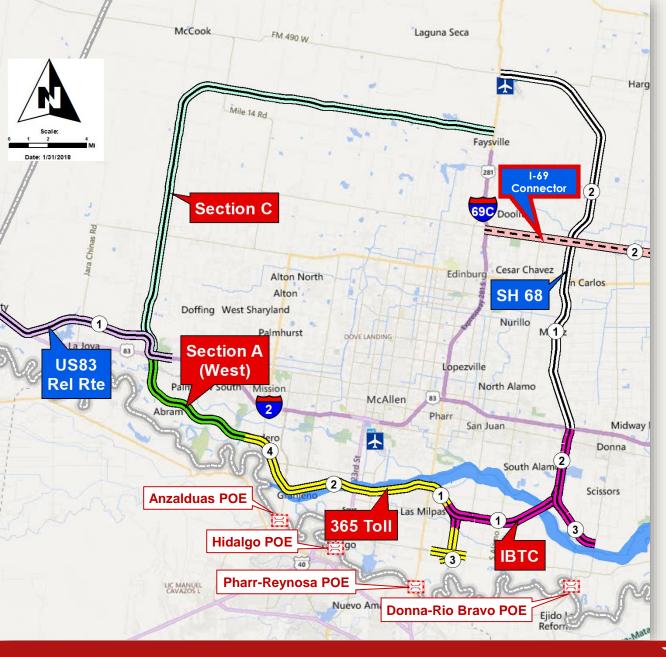
► OVERVIEW

- **□ 365 TOLL Project Overview**
- □ IBTC Project Overview
- Overweight Permit Summary
- □ Construction Economics Update

MISSION STATEMENT:

"To provide our customers with a rapid and reliable alternative for the safe and efficient movement of people, goods and services"





HCRMA STRATEGIC PLAN

DEVELOP THE INFRASTRUCTURE TO SERVE A POPULATION OF APPROXIMATELY 800,000 RESIDENTS AND **5 INTERNATIONAL PORTS OF ENTRY**



► ROAD TO 2021 UTP

- 2021 UTP Draft Funding Table (released by TxDOT Nov 2019)
 - 365 Toll appears fully funded for construction project needs revised PDA and FAA
 - IBTC construction is listed HCRMA provided updated estimate and project needs revised PDA.
 - Pending announcement of public outreach meeting for in early July 2020.
- What's in the RGVMPO (Local Plan)
 - 365 Toll Project (TIP / MTP) thru construction
 - IBTC Project (TIP / MTP) thru design (pending funding commitments to list thru construction)
- Moving Forward:
 - Align both plans together in the 2021 UTP
 - Negotiate PDA's and IBTC and updated FAA for 365 Tollway.

SYSTEM WIDE

PDA – Project Development
Agreement
FAA – Financial Assistance
Agreement
TIP – Transportation
Improvement Program (Short range)
MTP – Metropolitan
Transportation Plan (Long

Range)





365 TOLL SEGS. 1 & 2 LIMITS FROM FM 396 / ANZ. HWY. TO US 281 / BSIF CONNECTOR (365 SEG. 3) 365 TOLL SEG. 4 LIMITS FROM FM 1016 / CONWAY AVE TO FM 396 / ANZ. HWY. (FUTURE CONSTRUCTION)



MAJOR MILESTONES:

NEPA CLEARANCE 07/03/2015

98% ROW AS OF 09/30/2018

PH 1: 365 SEG. 3 -

LET: 08/2015

STARTED: 02/2016

PH 2: 365 TOLL SEGS. 1 & 2 -

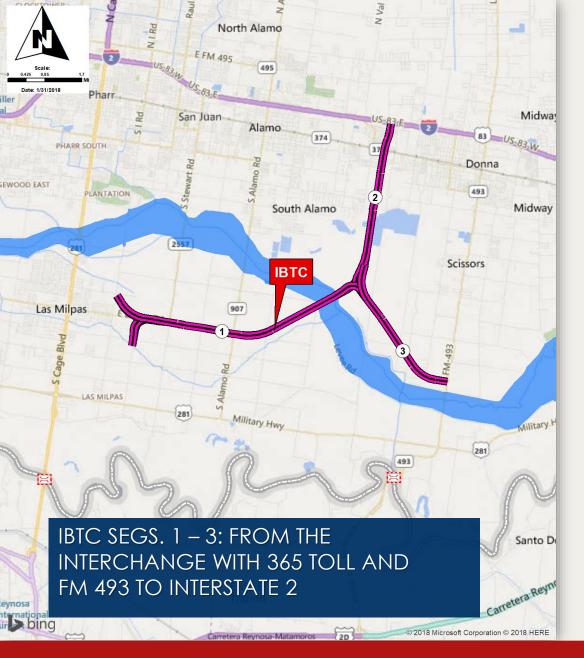
RE-LET: TBD START: TBD



► TENTATIVE SCHEDULE:

- 04/2020-05/2020, Submit RGVMPO TIP Revisions based on draft 2021 UTP Funding Tables that are up for potential adoption by the Texas Transportation Commission (TTC) in 08/2020,
- 365 TOLL
- 08/2020, Obtain addl. funding commitments via adoption of 2021 UTP by the TTC,
- 09/2020 10/2020, TTC to read then adopt a new Minute Order (M.O.) for a new FAA to incorporate the gap funding into the project,
- □ 11/2020, HCRMA to provide NTP on Investment Grade T&R Study with a 5-month completion period ending 04/2021,
- 11/2020, Revise RGVMPO TIP listing for 365 Toll showing the approved funding source(s) for approval by FHWA 01/2021,
- 12/2020, HCRMA to submit Utility Mitigation Plan for approval by TxDOT ahead of Federal Project Authorization and Agreement (FPAA) Modification request,
- □ 01/2021-02/2021, TxDOT to process the FPAA Modification for the gap funding on 365 Tollway,
- □ 03/2021, TxDOT to provide "release to advertise" notice to HCRMA,
- 03/2021 04/2021, HCRMA to advertise the 365 Toll (60 days) & hold prebid last week in that period,
- 05/2021, Open Bids by 1st week & by 2nd week conditionally award contract,
- 07/2021, Receive TxDOT / FHWA concurrence with award of contract,
- 07/2021-08/2021, HCRMA meets with rating agencies, prices bonds, and conducts toll revenue bond sale,
- 08/2021, Purchase remaining 5% or ROW and finalize remaining utility relocation agreements,
- □ 09/2021, Commence 42-month construction, and
- □ **03/2025**, Open to traffic.







MAJOR MILESTONES:

OBTAINED EA ENV CLASSIF.: 11/2017

EST. NEPA CLEARANCE: LATE 2020

EST. LETTING: 06/2021

EST. OPEN: 03/2025



► IBTC SCHEDULE



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(From the Interchange with 365 Toll and FM 493 to Interstate 2)																																				
Project Milestones		2020												2021											2022											
		Feb	Mar	Apr	r Ma	y Jun	Ju	l Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Environmental (Ongoing)																																				
Surveys (65%)																																				
ROW Title Research / Appraisal	S																																			
ROW Acquisition (5% Adv. Acq.)																																			
Plans, Specs., & Estimates (50%)																																			
Utility Coord / Relocation																																				
Constr. Contract Letting Phase																																				
Constr. Award / Commence																																				
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ADVANCE PLANNING

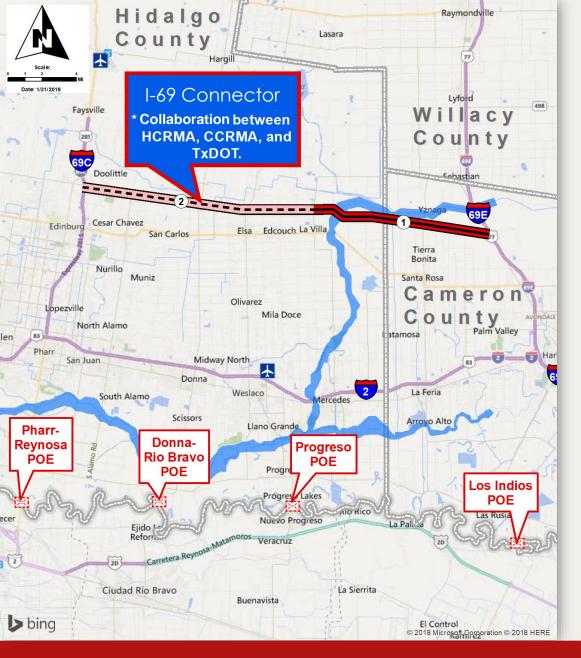


- Env.: Classification Letter and Scoping Toolkit Submitted Aug 2017
- Held IBTC Environmental Kick off with TxDOT PHR / ENV April 6, 2018.
- VRF UTP Matching Funds request processed at the HCMPO—pending adoption by TxDOT at State Level.
- All env. fieldwork complete: Waters of the US and Archeological trenching—Internal ROE efforts were instrumental to accelerating this work.
- Meeting held with EPA/TCEQ/TxDOT to discuss Donna Reservoir site for the Hazmat portion of the NEPA Document Oct 2018.
- □ Public Meeting took place at Donna High School March 29, 2019.
- All major milestone reports submitted and undergoing reviews: Project Description, Hazmat, Historic Resources, Public Meeting Summary Report, Waters of the US, and Archaeological Resources.
- Mitigation plans, as warranted, will be drawn up at completion of the milestone reports.
- □ Archeological mitigation plan task was initiated May 1, 2020.

OTHER:

- Surveys (65% complete) anticipate new survey pool procurement once TxDOT approves new federalized procurement procedures by end of Fall 2019.
- ROW Acquisition (5% complete)
- Utility Relo. (SUE 100%, coordination initiated, Overall 20%)
- Design (PS&E, 50% complete): On Hold





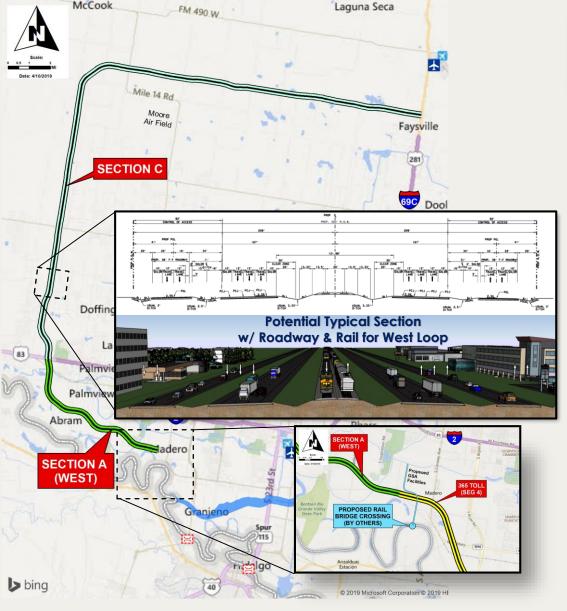
I-69 Connector

(COLLABORATION W/TXDOT, CCRMA, AND HCRMA)

DESCRIPTION:

- ► PROJECT LENGTH ~27 MILES
- FROM I-69C IN HIDALGO COUNTY TO 169-E IN CAMERON COUNTY
- KEY PARALLEL CORRIDOR TO 1-2 WITH IMPORTANCE TO MOBILITY PROJECTS BY TXDOT, CCRMA AND HCRMA
- TXDOT COMMITTED SUPPLEMENTAL DEVELOPMENT AUTHORITY FUNDS FOR THE ENTIRE 27 MILE CORRIDOR AS AN EXPRESSWAY FACILITY.
- TXDOT HAS COMMITTED TO FUNDING THE DEVELOPMENT OF THE SCHEMATIC DESIGN AND ENVIRONMENTAL DOCUMENTS.
- FEASIBILITY STUDIES KICKED OFF WITH A STAKEHOLDER MEETING OCT 2019.
- PUBLIC MEETING ON FEASIBILITY STUDIES HELD DECEMBER 2019.





WEST LOOP

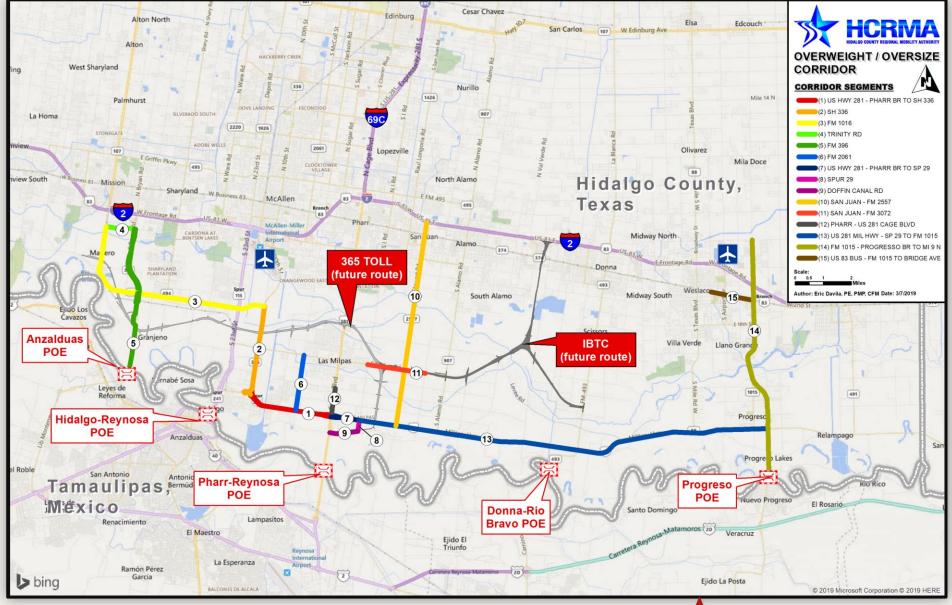
SECTION A(WEST) / SECTION C

*COMPLIMENTS PROPOSED MISSION/MADERO-REYNOSA INTERNATIONAL BORDER CROSSING (BY OTHERS)

DESCRIPTION:

- COMBINED PROJECT LENGTH:
 38 MILES FROM FM 1016 / CONWAY AVE
 (MISSION/MADERO) TO I-69C (NORTH EDINBURG)
- LIKELY TO BE CLASSIFIED AS AN ENVIRONMENTAL IMPACT STATEMENT (EIS) NEPA DOCUMENT (36 TO 48 MONTHS)—TO BE ENGAGED AFTER IBTC CLEARANCE.
- POTENTIAL FOR CLASS I RAIL WITHIN THE ROW PENDING DEVELOPMENTS FOR RAIL CROSSING IN MISSION AREA.
- INTERLOCAL AGREEMENT IN PLACE WITH CITY OF MISSION FOR HCRMA'S ASSISTANCE WITH ENVIRONMENTAL CLEARANCE EFFORTS.
- MARCH 2020 HELD AN ILA KICK OFF MEETING WITH THE CITY OF MISSION TO BEGIN ALIGNING ENV. CLEARANCE EFFORTS WITH THE CITY'S INTENDED OVERALL PROJECT PLAN.
- MAY 2020 HCRMA PROVIDED CITY OF MISSION W DRAFT SCOPES FOR ENV / TRAFFIC ENG. FOR THEIR PROPOSED ENV. CLEARANCE EFFORTS AT THE PROPSOED RAIL BRIDGE CROSSING.







► OVERWEIGHT REPORT FOR 2014-2020 PERIOD: JAN 1, 2014 – MAY 31, 2020

OW

Total Permits Issued:	162,980							
Total Amount Collected:	\$ 24,002,554							
■ Convenience Fees:	\$ 570,354							
■ Total Permit Fees:	\$ 23,432,200							
– Pro Miles:	\$ 488,940							
- TxDOT:	\$ 19,917,370							
- HCRMA:	\$ 3,025,890							



► OVERWEIGHT REPORT FOR YEAR 2020 PERIOD: JAN 1, 2020 – MAY 31, 2020

OW

Total Permits Issued:		14,341			
Total Amount Collected:	\$	2,928,542			
■ Convenience Fees:	\$	60,342			
■ Total Permit Fees:	\$	2,868,200			
– Pro Miles:	\$	43,023			
- TxDOT:	\$	2,437,970			
- HCRMA:	\$	387,207			



Overweight/Oversized Permit Count 2019 - 2020 Monthly Comparison



Notes:

- 1. Unprecedented stay at home orders in North America continued toward a 33% drop in permit order totals April 2019 (3,150 permits) vs. April 2020 (2,110 permits).
- 2. By the end of May 2020, the total permit count of 3,750 was a 14% increase compared to May 2019 permit count of 3292 showing a resurgence in the utilization of overweight permits to allow for greater efficiencies in the transport of perishable agricultural goods.

► CONSTR. ECONOMICS JUNE 2020



Construction Cost Index (CCI) Change (%)
Year-to-Year for the month of June







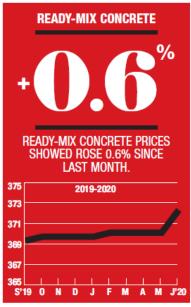
► CONSTR. ECONOMICS JUNE 2020



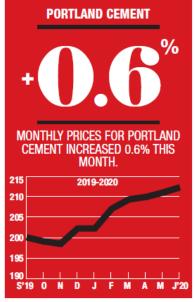








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ITEM	UNIT	\$PRICE	%MONTH	%YEAR
ASPHALT PAVING				
PG 58	TON	402.40	-1.1	-6.8
Cutback, MC800	TON	375.94	-0.1	-4.4
Emulsion, RAPID SET	TON	357.15	0.0	-1.0
Emulsion, SLOW SET	TON	368.30	0.0	-0.8

|--|

Type one	TON	147.99	+0.6	+7.7
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MASONRY CEMENT

70-lb bag	TON	10.78	- 1.0	+3.3	
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TON

12.61

189.79

CRUSHED STONE

Base course

5,000 psi

Concrete course	TON	11.78	+0.1	+8.6
Asphalt course	TON	13.73	+5.4	+22.0
SAND				
Concrete	TON	10.43	-0.1	+12.1
Masonry	TON	12.38	0.0	+3.5
READY-MIX CONCR	ETE			
3,000 psi	CY	119.48	+0.6	+3.0
4,000 psi	CY	138.19	-1.4	+3.8

CONCRETE BLOCK

Normal weight: 8" x 8" x 16"	C	147.04	0.0	+1.7
Lightweight: 8" x 8" x 16"	С	171.91	0.0	+1.1
12" x 8" x 16"	С	182.99	0.0	+1.6

0

CY

1992=100

SOURCE: ENR

+8.1

+22.4

0.0

-0.9

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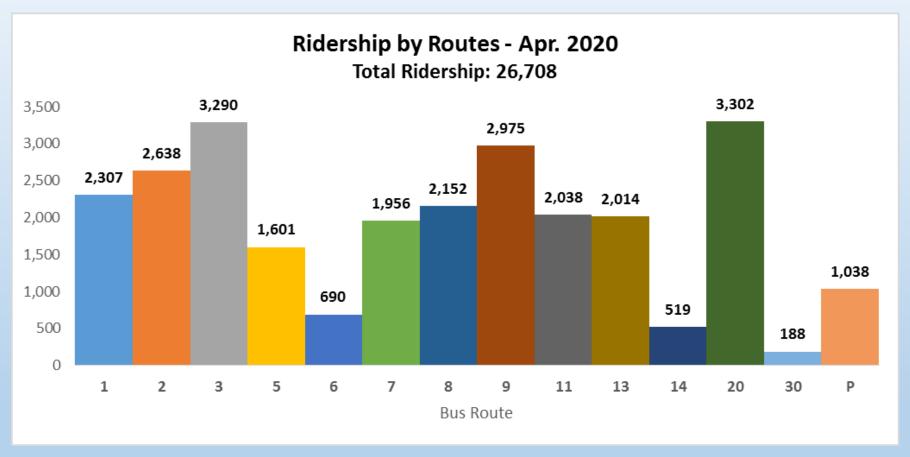
RGVMPO Transit Report

By: Frank Jaramillo

Transit Planner
Valley Metro
Lower Rio Grande Valley Development Council



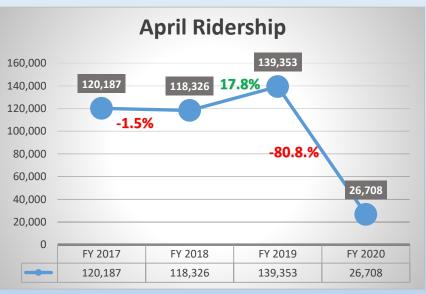
Brownsville Metro

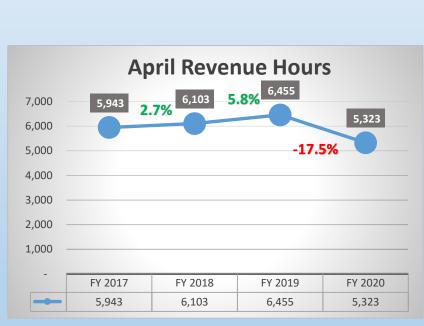


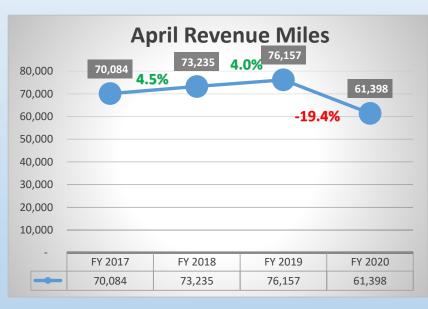




Brownsville Metro











On-going Connecting Communities Project

Total Estimated Project Cost- \$14,830,141

Project 1- (A)Improve the Site Safety and Function (ISS&F)
 (B) New Passenger Facility to Site (NPFS)

• **Project 2-** Improve Bus Stop Safety and Comfort

• Project 3- Purchase of Replacement Revenue Vehicles (COMPLETED)



Project 1 – (A) Improve the Site Safety and Function (ISS&F)

Description- Improves safety and the daily operational functions on Brownsville Metro's Maintenance and Operations Facility

(NO UPDATES)

- 1. Pre. Engineering **40**%
- Environmental 100%
- ROW & Utilities 100%
- 4. Design **50**%
- 5. Funding TIGER: \$3,140,141
- 6. Total Estimated Project Cost- \$6,079,007

Project Needs: A&E, Design & Final Construction Docs.

Letting Date: November 2020





Project 1 – (B) New Passenger Facility to Site (NPFS)

CSJ #: 0921-06-304

Description- New Passenger Facility-Eastside

Transfer Station to include a park and ride

1. Pre. Engineering - 100%

Environmental - 100%

3. ROW & Utilities - **100%**

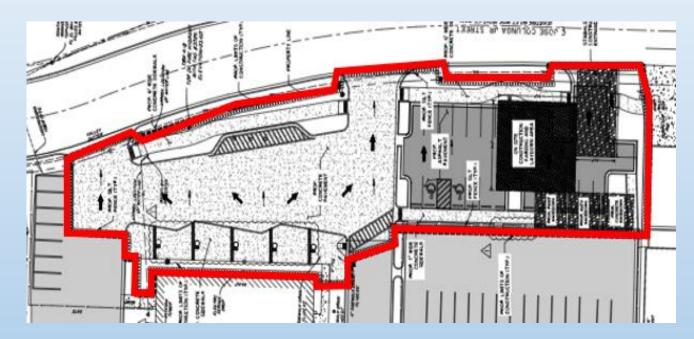
4. Design - **100**%

5. Funding - Cat. 9 (TAP): **\$407,486**;

6. Total Estimated Project Cost - \$1,033,000

Project Needs: Procurement Process

Letting Date: City of Brownsville & TxDOT staff are working on finalizing review of Construction Documents and Bid Document.







Project 2 – Improve Bus Stop Safety and Comfort

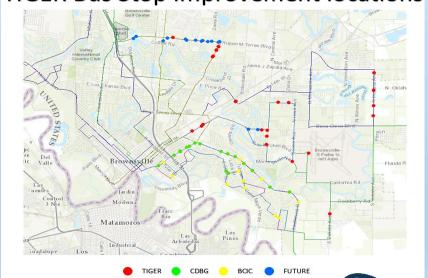
Description- Improvements to approximately 54 existing bus stops that consist of adding ADA accessible sidewalks, benches, shelters, bus pads and bike amenities.

- 1. Pre. Engineering **100**%
- 2. Environmental 100%
- 3. ROW & Utilities **N/A**
- 4. Design **100**%
- 5. Construction **20%** *
- 6. Funding TIGER: \$539,859/**
- 7. Total Estimated Project Cost \$2,000,000

<u>Project Update</u>: Brownsville Metro is working with City of Brownsville staff on the procurement for 8 bus shelters being funded with CBDG matching dollars.







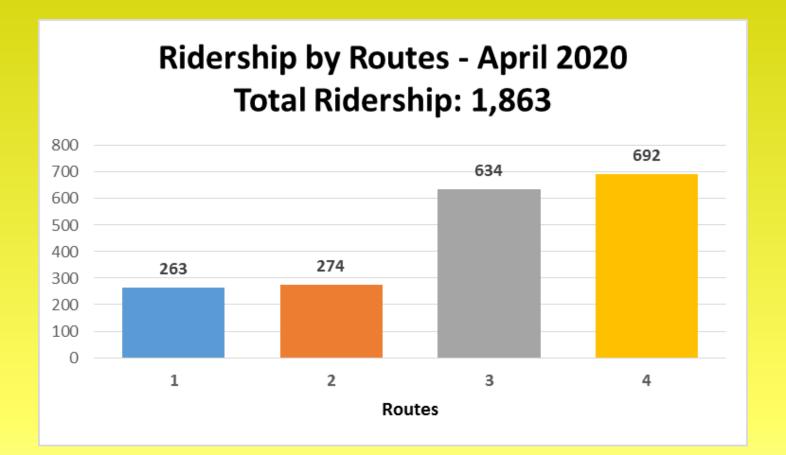
^{*}Pending Completion of 43 Bus stops

^{* 11} Bus Stops completed in 2017

^{** (}BCIC, CDBG, COB, other partners)



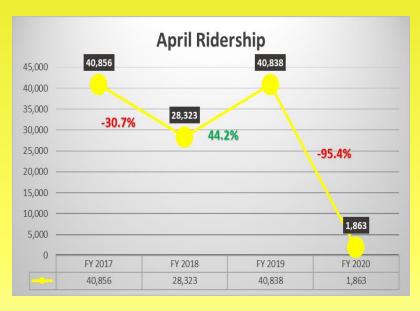
Island Metro

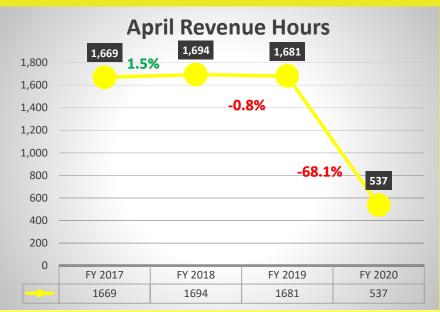


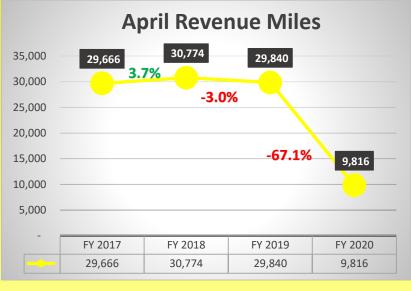




Island Metro



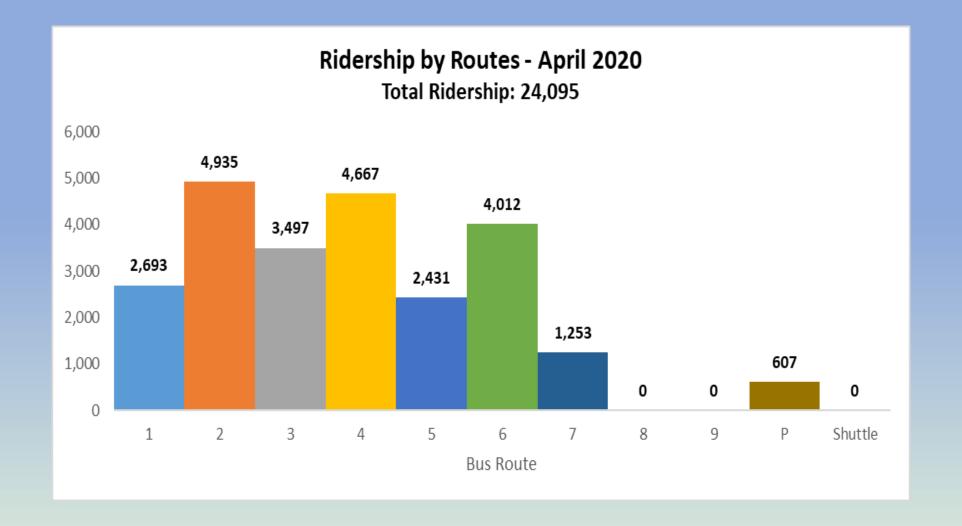






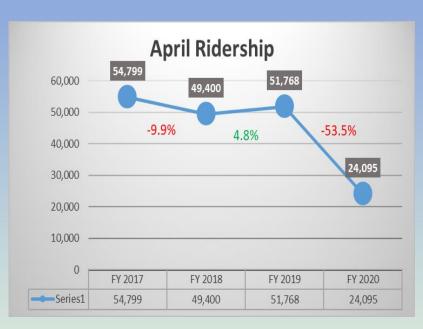


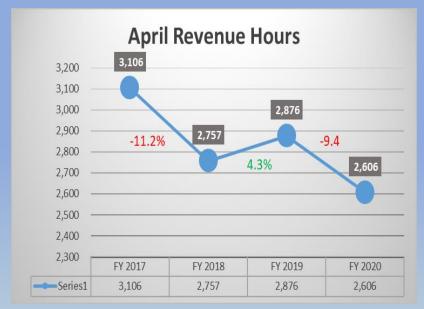
Metro McAllen



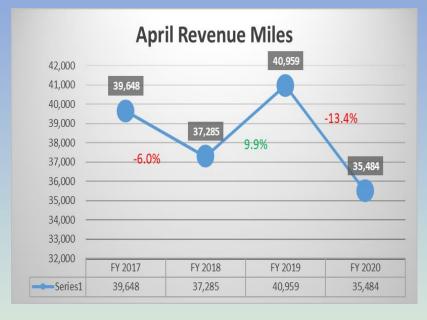


Metro McAllen



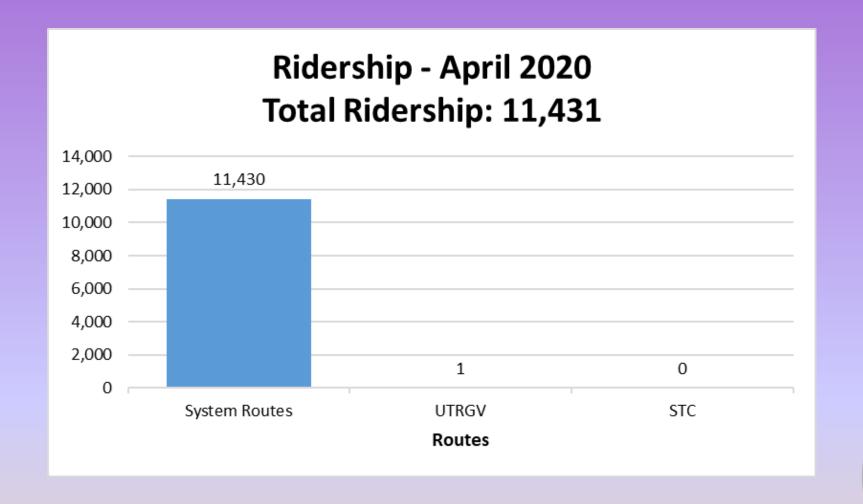








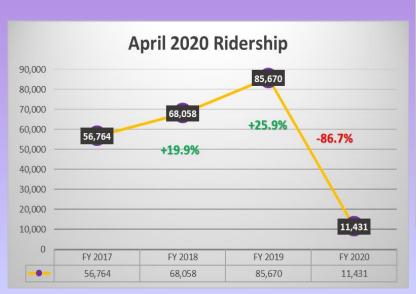
Valley Metro

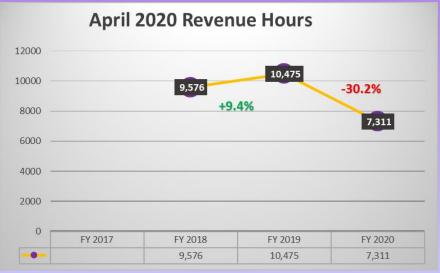






Valley Metro

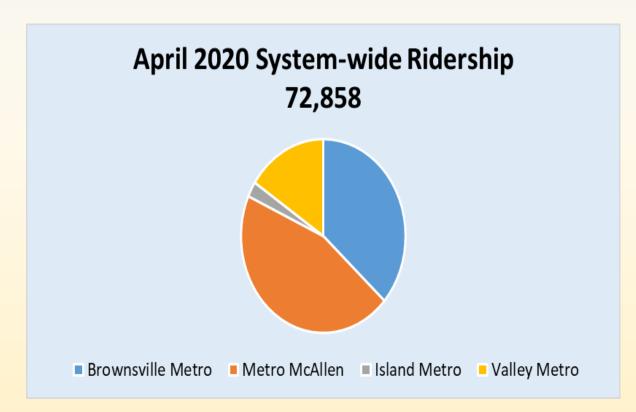


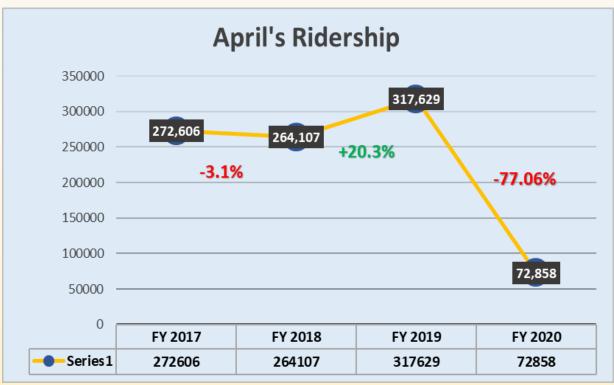






System-wide Ridership Totals













COVID-19

- Social Distancing (Limiting Capacity)
- Proper PPE (Gloves, Masks, Face Shields)
- Service Reduction
- Reduced Hours
- Daily and Hourly Disinfecting of Buses and Facilities
- Enforcing the use of Facial Covering
- Teleworking
- Cross-training Staff
- Federal Assistance (CARES Act)

Thank You