



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

**510 South Pleasantview Drive, Weslaco, TX. 78596
(956) 969-5778**

March 26, 2021

PLANNING PARTNERS:

**MAYOR AMBROSIO HERNANDEZ
CHAIRMAN
CITY OF PHARR**

**JUDGE EDDIE TREVIÑO, JR.
VICE CHAIRMAN
CAMERON COUNTY**

CAMERON COUNTY RMA

CITY OF BROWNSVILLE

CITY OF EDINBURG CITY

OF HARLINGEN

CITY OF McALLEN

CITY OF MISSION

CITY OF SAN BENITO

HIDALGO COUNTY

HIDALGO COUNTY RMA

TxDOT (PHARR DISTRICT)

VALLEY METRO

**STAFF:
ANDREW A. CANON
EXECUTIVE DIRECTOR**

**LUIS M. DIAZ
ASSISTANT DIRECTOR**

**EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP**

Rio Grande Valley MPO
Transportation Policy Board (TPB)

RE: Regularly scheduled meeting on March 31, 2021

In preparation for the regularly scheduled Policy Board meeting to be held on March 31, 2021 at 1:30 p.m., I am providing some insight into the agenda items to be presented.

In this packet is (Item IV.B) which is to seek approval of the 2020 Thoroughfare Plan amendments; these serve as an addendum of amendments to the plan from last month. Resolution for the thoroughfare plan is included in the packet along with supportive documentation. Item IV.C is an amendment for discussion and action on the 2020 – 2021 UPWP. Amendments have been made to the office budget to incorporate funds for possible relocation of RGV MPO offices as well as the procurement of IT infrastructure for the MPO. Item IV.D is a discussion of the 2022-2023 UPWP Program Call allowing for the possibility of roll over funds becoming available to all local governments to pursue feasibility studies, or plan development. Item IV.E is a discussion regarding the possible availability of Category 9 TASA (non-motorized) funding and a forthcoming program call. (Item F) is a discussion of the Annual Project List APL which outlines how funds have been obligated in the preceding year, 2020, including a listing of pedestrian and bicycle projects. Finally, item IV.G will be an update of the current request for Functional Classification by RGV MPO staff.

We look forward to seeing you all at the TPB meeting and are here to address any questions you may have regarding this agenda or other items of concern.

Sincerely,


Andrew A. Canon
Executive Director
Rio Grande Valley
Metropolitan Planning Organization (RGVMPO)

**Administrative Agent: Lower Rio Grande Valley Development Council
301 WEST RAILROAD - WESLACO, TX, 78596**

**NOTICE OF A PUBLIC MEETING OF THE
RIO GRANDE VALLEY
METROPOLITAN PLANNING ORGANIZATION
(RGVMPO)**

TRANSPORTATION POLICY BOARD
TELECONFERENCE OPEN MEETING

Pursuant to Chapter 551, Title 5, Section 551.041, of the Texas Government Code, the Texas Open Act, notice is hereby given that the *RGVMPO POLICY BOARD* will conduct A Virtual Meeting on Wednesday, **March 31, 2021 at 1:30 PM**

This Notice and Meeting Agenda, are posted online at: [Click Here for Agenda / Packet](#)

Policy Members and the public wishing to participate in the meeting hosted through Microsoft Teams may do so by **Logging on at:** [Click here to join the meeting](#)

Members of the public who submitted a “Public Comment Form” will be permitted to offer public comments as provided by the agenda and as permitted by the presiding officer during the meeting.

A recording of the meeting will be made and will be available to the public in accordance with the Open Meetings Act.

Presiding: Chairman Mayor Ambrosio “Amos” Hernandez
Vice Chairman Judge Eddie Treviño, Jr.

I. CALL TO ORDER

II. ROLL CALL

III. PUBLIC COMMENTS

IV. PRESENTATION, ACTION AND DISCUSSION ITEMS

- A. Consideration and Action to Approve the Minutes of February 24, 2021
- B. Consideration and Action on 2020 Thoroughfare Plan Amendments – Resolution 2021- 05
- C. Consideration and Action on the 2020 - 2021 UPWP Amendment – Resolution 2021-06
- D. Discussion Regarding the 2022-2023 UPWP Program Call
- E. Discussion Regarding Category 9 Funding
- F. Discussion on the APL FY2020 Update
- G. Discussion on the Functional Classification Update

V. RGVMPO EXECUTIVE DIRECTORS’ REPORTS AND UPDATES

- A. Director Update
 - 2021-2024 STIP Timeline Update
 - Administrative Modifications & Revisions to 2021 – 2024 TIP & 2045 MTP
 - Introduction of New Staff
 - New Offices Location - Follow-up
 - April 28, 2021 Policy Meeting -Update

- B. Financial Update

VI. STATUS REPORTS

- A. TxDOT Project Status Reports (**Action Taken as Required**)
- B. Cameron County RMA
- C. Hidalgo County RMA
- D. Regional Transit (Metro)

VII. NEW OR UNFINISHED BUSINESS

VIII. ADJOURNMENT

Meeting of the Rio Grande Valley Metropolitan Planning Organization (RGV MPO) Policy Committee

Wednesday, February 24, 2021

At
1:30 pm

Microsoft Teams Meeting **MINUTES**

Presiding: Chairman Ambrosio “Amos” Hernandez (Mayor City of Pharr)

I. Call to Order

Chairman Ambrosio “Amos” Hernandez called the meeting to order at 1:34 PM, a quorum was established. The Rio Grande Valley MPO Policy Committee Meeting was held as a Microsoft Teams Virtual Meeting with members present.

II. Roll Call

Roll call was taken, and present were representatives from each respective entity:

Members Present:	
Entity	Individual
City of Pharr	Chairman Ambrosio “Amos” Hernandez
Cameron County	Judge Eddie Treviño, Jr. (Vice Chairman)
Hidalgo County	Comm. Eddie Cantu
City of Brownsville	Comm. Nurith Galonsky-Pinana (Alternate)
City of McAllen	Mayor Jim Darling
City of Edinburg	Mayor Richard Molina
City of Mission	Mayor Armando O’Caña
City of Harlingen	Mayor Chris Boswell
City of San Benito	Mayor Ricardo “Rick” Guerra (ABSENT)
Cameron County RMA	Frank Parker, Jr.
Hidalgo County RMA	Ramon Navarro, V
Valley Metro	Tom Logan
TxDOT Pharr District	Pedro “Pete” Alvarez
GUEST	
EX-OFFICIO	
RGV Partnership	Sergio Contreras
LRGVDC	Manuel Cruz
Others Present:	
RGVMPO	Andrew Canon
RGVMPO	Staff

III. Public Comment

Road Hand Award – Vice Chairman Trevino Congratulated Chairman Dr. Ambrosio “Amos” Hernandez for being announced as one of 3, Road Hand Award recipients at the Texas Transportation e-Forum. The Road Hand Award is a joint effort between the Texas Department of Transportation (TxDOT) and the Texas Good Roads/Transportation Association and has recognize Chairman Hernandez as that special individuals who has freely given his time, energy, support, and vision toward accomplishing important transportation programs or projects in our communities and region.

Chairman Hernandez acknowledged recognition and reminded Policy members; all is due to a “United Front” with all the Partnerships in the RGVMPO Valley.

IV. Presentation, Discussion and Action Items:

**A. Consideration and Action to Approve the Minutes From:
January 27, 2021**

Chairman Hernandez asked if there were any corrections to the minutes of January 27, 2021. No corrections were noted to the minutes of January 27, 2021. Mayor Darling (City of McAllen) made a motion to approve the minutes of January 27, 2021; as presented by staff. The motion was seconded by Mr. Alvarez (TxDOT); and upon a vote, the motion passed unanimously.

B. Consideration and Concurrence to Finalize CMP Contract

Mr. Canon noted that the Executive Summary of the Congestion Study (CMP) from CoPlan, was made available to Policy Members for review. The CMP Summary was presented in full by the Consultant at the Policy Meeting held in December 2020. Staff is seeking Policy Members' approval to finalize the study and close-out the contract with CMP and provide the approved minutes to the Finance Department as required.

No discussion took place on this item, Mayor Boswell (City of Harlingen) made a motion to approve the Final CMP Contract as presented by staff. The motion was seconded by Mayor Darling (City of McAllen); and upon a vote, the motion passed unanimously.

C. Consideration and Action on Federal Functional Classification Amendment – Resolution 2021-01

Luis noted that staff continues to work with local governments to assure Federal Functional Classification of Roadway needed with MPOs' plans are moving forward. After coordination with TxDOT, FM 509 is being re-submitted as Major Collectors for Federal Functional Classification since last approved in Resolution 2020-13 as a Minor Arterial. As per AADT requirements, this roadway would have not been met as a requested roadway and will be re-classified as Major Collector as recommended.

Also included for Federal Functional Classification from TxDOT is FM1509 as a Major Collector to provide system continuity to FM 507 and FM 509 Extension (**See Below Table**).

APPROVAL OF FUNCTIONAL CLASSIFICATION SUBMITTALS #5							
Entity	Road Name	CSJ	Current Classification	From	To	Length	New Classification
CCRMA	FM 509	0921-06-254	Not Classified	FM 508	FM 1599	2.4	Major Collector
TxDOT	FM 1599	N/A	Not Classified	FM 509	FM 507	2.2	Major Collector

Chairman Hernandez for clarification asked staff, who would make the final decisions on the changes once the Policy Board approves these Functional Classification submittal.

Staff response was, once Policy approves these submittals, they are forwarded to TxDOT Pharr District and TxDOT than forwards the submittals to FHWA.

Chairman Hernandez wanted to make clear to Cameron County Officials, on what the process on submitting Functional Classification is, but is confident that TxDOT will follow through on these submittals as required.

Mr. Alvarez, noted that these submittals will be taking care of, once approved by the Policy Board, they will go to PPP and then FHWA respectfully.

No further discussion took place on this item, Mr. Alvarez (TxDOT) made a motion to approve the Functional Classification Amendment – Resolution 2021-01as presented by staff. The motion was seconded by Mr. Navarro (HCRMA); and upon a vote, the motion passed unanimously.

D. Consideration and Action on the 2020 Thoroughfare Plan Amendment Resolution 2021-02

Luis noted that the Thoroughfare Plan Amendments are done on a yearly basis, and staff continues working with local governments to assure Right of Way information are recorded accurately on the RGVMPPO Thoroughfare Plan and displayed on the Interactive Map “UMAP”. The only Amendments received for this revision cycle were from Hidalgo County Pct. 1 (See Below Table).

2020 Thoroughfare Plan Amendments				
Entity	Road Name	From	To	Requested Thoroughfare Classification
Hidalgo County PCT1	Mile 1 ½ West	Mile 12 North	Levee Road	Expansion Collector 80'
Hidalgo County PCT1	Mile 21 ½ North	FM 88	FM 491	Expansion Collector 80'
Hidalgo County PCT1	Uncle Peters Road	First Street in La Villa / Mile 17 North	Jaritas Road / CR 3301	Expansion Collector 80'

No discussion took place on this item, Mayor O’Caña (City of Mission) made a motion to approve the 2020 Thoroughfare Plan Amendment Resolution 2021-02 as presented by staff. The motion was seconded by Mr. Alvarez (TxDOT); and upon a vote, the motion passed unanimously.

E. Consideration and Action on the Performance Measures Targets Setting Resolutions 2021 – 03/04

Miguel noted that this item is to acknowledge the support of the Statewide Performance Targets in the areas of Safety, Bridge and Pavement Conditions. Also, included are the System Performance referred to as PM1, PM2, and PM3 Targets. The Targets included in the Resolutions attached herewith are basically updates to the Targets adopted in late FY2019, which are already part of the RGVMPPO. Staff included some examples in the Packet showing similar trends when compared to the Statewide Targets to the Region for each of the Performance focus areas.

Staff informed Policy members present that these Safety Targets are updated every two years by TxDOT and reported to FHWA. The System Performance are reported every year and will be reflected on the MTP as it is updated.

Staff concluded, by noting that the recommendations would be to keep supporting the State Targets as stated in the Resolutions 2021 – 03 and 04 (Resolutions Part of Packet).

No discussion took place on this item, Mr. Navarro (HCRMA) made a motion to approve the Performance Measures and Target Setting – Resolutions 2021-03 and 04 as presented by staff. The motion was seconded by Mayor Darling (City of McAllen); and upon a vote, the motion passed unanimously.

F. Follow-Up Discussion Regarding City Limit and ETJ Boundary GIS Data

Luis noted that at the January’s (2021) Policy Board Meeting, discussion was held regarding providing a “Deadline” for Cities to submit their ETJ GIS Data to the RGVMPPO staff. Staff acknowledged request to providing a deadline and Cities were sent a date of no later than February 10, 2021, as reflected on the email that was sent out on January 28, 2021. Cities were asked to take a moment to review their Entity’s Limits and ETJ Boundaries on the Online Interactive map “UMAP” and provide data in the following available GIS Format (GIS, PDF, KML or CAD). Staff concluded by reminding Policy members that the purpose of the Jurisdictions DATA on UMAP is to provide any updates or discrepancies from the cities.

Mr. Alvarez asked staff if the smaller cities (La Joya City Limits to Sullivan City) were also contacted and how they were informed on submitting their information as requested by the RGVMPPO staff.

Andrew did note that Fernando Cantu (GIS Specialist II) has been spending considerable time contacting the smaller cities by phone, since they are not part of the TAC or Policy Boards, just to make sure all the Data is collected, and those smaller cities are not excluded. Andrew also recommended that entities submit or let the RGVMPPO Staff on whether the cities have changes and if no changes were made, please still notify staff. All changes requested should reflect FY2020.

Time: 2:13 PM - Chairman Hernandez note that he will be skipping (Item V - Executive Session) and cover the other Non-Action Items and return to this (Item V-Executive Session) once those have been covered and discussed.

V. Executive Session

- A. Chairman Hernandez noted that the Policy Board has call an Executive Session at 2:13 PM and requires a motion from the Policy Board, for the purpose of discussing “Personnel Matters Pursuant to Section 551-074 (1) to Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee”,

RE: Executive Director

Mayor O’Caña (City of Mission) made a motion to go into Executive Session at (2:13 PM) to discuss “Executive Director’s Evaluation”. The motion was seconded by Mr. Alvarez (TxDOT); *and upon a vote, the motion passed unanimously.*

- B. Chairman Hernandez asked for a motion to Reconvene into Open Session to Consider ACTION, if any, on Items Related to Executive Session as Described above: Mayor Darling (City of McAllen) made a motion to reconvene into Open Session at 2:58 PM. The motion was seconded by Commissioner Nurith Galonsky-Pinana (City of Brownsville); and upon a vote, the motion passed unanimously.

Mayor Darling (City of McAllen) made the following recommendation and motion as follows:

- 1) Executive Director continue to be an “Employee at Will”.
- 2) Based on Policy Board Members Evaluation, the Executive Director to get a 3% Pay Raise; and
- 3) That the Chairman and Vice Chairman meet with the Executive Director to go forth with the Standards set by the Policy Board for next year and to otherwise inform the Executive Director of his Evaluation of both the negative and positive.

The motion was seconded by Mayor Boswell (City of Harlingen); and upon a vote, the motion passed unanimously.

VI. RGVMPPO Executive Directors Reports and Updates

A. Directors Update

- Dr. Ambrosio “Amos” Hernandez – TxDOT Road Hand Award Slide Presentation was provided to Policy Members present.
- Cameron County Office Space – Andrew notified Policy members of possibly having an office in the Cameron County area for staff to serve that area. More information will be provided as it develops. Still working on the details with TxDOT and FHWA. All meetings will continue to be held at the LRGVDC Ken Jones Boardroom. Eleven (11) Job Posting have been posted for both GIS and Planners positions.
- Chairman Hernandez asked whether both, Cameron / Hidalgo County office locations will be staff. If that is the case, the Executive Director needs to reach out to representatives in that those counties. Staff noted that they will be contacting those entities for both counties before finalizing the new office locations in Edinburg and Brownsville.

B. Financial Update

Staff provided the Financial Summary to members present; staff noted budget continues to be (96%) under budget. **(Report filed with RGVTPB Packet)**

VII. Status Report

A. TxDOT Project Status Report (Action Taken as Required)

Both Nayely Parra and Gabriel Villarreal with (TxDOT) provided an updated presentation Via Teams on current projects and activities within the Hidalgo and Cameron Counties. All projects are continuing to move forward as scheduled. **(Report filed with RGVTPB Packet)**

B. Cameron County RMA

Mr. Sepulveda (Cameron County RMA) provided an updated presentation Via Teams on projects that are currently within the Cameron County RMA. All projects continue to move forward as expected. **(Report filed with RGVTPB Packet)**

C. Hidalgo County RMA

Mr. Navarro provided an updated presentation Via Teams on projects that are currently within the Hidalgo County RMA. All projects are continuing to move forward. *(Report filed with RGVTPB Packet)*

D. Regional Transit (Metro)

Mr. Bocanegra provided an updated report for all (3) Three Transit Providers Via Teams that are currently within the Hidalgo/Cameron Regions. Details values on ridership could be found within the RGVTPB Packet. *(Report filed with RGVTPB Packet)*

VIII. New or Unfinished Business

Star County Merger –Both Star County and Rio Grande City both have passed Resolution for merging Star County. Sullivan City is set to discuss Merger at their next City Commission Meeting. *Mayor O’Caña (City of Mission) continues to meet with Starr County Representative.*

Mayor O’Caña (City of Mission) noted that he is please and cannot wait until this merger takes place with Starr County. Discussion will continue to be held regarding the merger with Starr County and RGVMPPO; and as information develops, Mayor O’Caña (City of Mission) will continue providing updates to the Policy Board.

Time – 2:58 PM - Chairman Hernandez noted that he would now be going back to (Item V- Executive Session) for Consideration and Action if any.

IX. ADJOURNMENT

No further items were discussed, Chairman Hernandez called for a motion to adjourn at 3:00 PM. Mr. Alvarez (TxDOT) made a motion to adjourn. Mayor O’Caña (City of Mission) seconded the motion; and upon a vote, the motion carried unanimously.

ATTEST: _____
RGVMPO POLICY COMMITTEE
(TPB) VICE CHAIRMAN



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**510 South Pleasantview Drive, Weslaco, TX. 78596
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March 31, 2021

PLANNING PARTNERS:

**MAYOR AMBROSIO HERNANDEZ
CHAIRMAN
CITY OF PHARR**

**JUDGE EDDIE TREVIÑO, JR.
VICE CHAIRMAN
CAMERON COUNTY**

CAMERON COUNTY RMA

CITY OF BROWNSVILLE

CITY OF EDINBURG

CITY OF HARLINGEN

CITY OF McALLEN

CITY OF MISSION

CITY OF SAN BENITO

HIDALGO COUNTY

HIDALGO COUNTY RMA

TxDOT (PHARR DISTRICT)

VALLEY METRO

RE: Consideration and Action on the 2020 Thoroughfare Plan Amendments - Resolution 2021-05

Transportation Policy Board,

The RGVMPO is continually working with local governments to assure Right of Way information is recorded accurately on the RGVMPO Thoroughfare Plan and displayed on our interactive map UMAP. Therefore, the RGVMPO performs a yearly Thorough amendment process where we request all local governments to submit any updates toward Right of Way designations. For this update cycle we have received amendments from the County of Hidalgo included in detail on Resolution 2021-05. The amendments included on resolution 2021-05 serve as an addendum to the 2020 Thoroughfare Plan Amendments previously approved via Resolution 2021-02 last month.

Thank you for your attention to this matter.

Please let me know if I may be of assistance.

Sincerely,

Luis M. Diaz
Assistant Director
Rio Grande Valley Metropolitan Planning Organization (RGVMPO)

**STAFF:
ANDREW A. CANON
EXECUTIVE DIRECTOR**

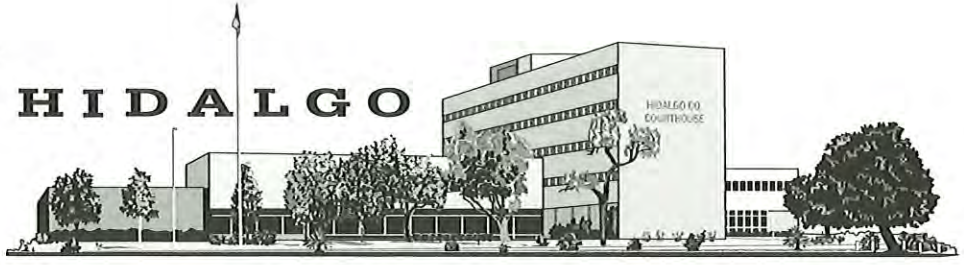
**LUIS M. DIAZ
ASSISTANT DIRECTOR**

**EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP**

**Administrative Agent: Lower Rio Grande Valley Development Council
301 WEST RAILROAD - WESLACO, TX, 78596**

COUNTY *of* HIDALGO

ELLIE TORRES
1051 N. DOOLITTLE RD.
EDINBURG, TEXAS 78542
OFFICE: (956) 383-3112
FAX: (956) 381-5905



COUNTY COMMISSIONER, PCT. No. 4

March 3, 2020

Mr. Andrew Canon
Rio Grande Valley MPO
510 S. Pleasantview Drive
Weslaco, Texas, 78596

RE: Thoroughfare Plan Amendment for De La Rosa Street

Dear Mr. Canon,

It has been brought to my attention that the MPO's thoroughfare plan is calling for De La Rosa Street to be a new facility right of way. At the present time, there are subdivisions that are under development that would hinder the 80' new facility right of way, thus we are requesting that De La Rosa Street be removed from the Thoroughfare Plan.

The projects limits for this amendment are from Alamo Road to Brushline Road. It is approximately 1.28 miles in length. A formal resolution of adoption by Hidalgo County Commissioners Court will be submitted to you when the amendment process begins.

Should you have any questions or require any additional information, please do not hesitate to call me at (956) 383-3112.

Sincerely,

A handwritten signature in blue ink that reads 'Ellie Torres'. The signature is written in a cursive, flowing style.

Ellie Torres
Hidalgo County Commissioner, Precinct 4



Rio Grande Valley Thoroughfare Plan Amendment Form

(For most current map refer to UMAP Interactive Map on RGV MPO website WWW.RGVMPO.ORG)

Entity: Hidalgo Count Precinct 4

Contact Person: Jose Ochoa, Right Away Agent

Contact Person Phone Number: 956-383-3112

Date: March 3, 2020

Amendment Details:

Roadway Name: De La Rosa Street

Roadway Limits From: Alamo Rd.

To: Brushline Rd.

Current Thoroughfare Plan Map Description:

*Existing _____'ft *Expansion _____'ft *New _____'ft

Adding to Thoroughfare Plan Map _____

Thoroughfare Plan Map Amendment Description:

*Existing _____'ft *Expansion _____'ft *New _____'ft

Removing from Thoroughfare Plan Map X

Additional Amendment Information: Due to subdivision land development and an existing drainage ditch, we request the removal of De La Rosa Street from the Thoroughfare Plan. See Attached.

Supporting Documentation Required with Amendment Form:

Please submit Rio Grande Valley Thoroughfare Plan Amendment form and approved resolution or ordinance by entities governing body or supporting written documentation with an authorized signature to:

Luis Diaz: LDIAZ@RGVMPO.ORG
Rio Grande Valley MPO
510 S Pleasantview Drive
Weslaco, TX 78596
(956) 969-5778

*Existing = Roadway built to full designated Right of Way.

*Expansion = Roadway built to portion of designated Right of Way.

*New = Roadway not built / Future Roadway reserving Right of Way.

RGVMPO Staff Use Only

Date Received: _____

Date Approved by Transportation Policy Board: _____

COUNTY *of* HIDALGO

ELLIE TORRES
1051 N. DOOLITTLE RD.
EDINBURG, TEXAS 78542
OFFICE: (956) 383-3112
FAX: (956) 381-5905



COUNTY COMMISSIONER, PCT. NO. 4

March 3, 2020

Mr. Andrew Canon
Rio Grande Valley MPO
510 S. Pleasantview Drive
Weslaco, Texas, 78596

RE: Thoroughfare Plan Amendment for Terry Road

Dear Mr. Canon,

It has been brought to my attention that the MPO's thoroughfare plan is calling for Terry Road to be a new facility right of way. At the present time, there are subdivisions under development that would hinder the 80' new facility right of way, thus we are requesting that Terry Road be removed from the Thoroughfare Plan.

The projects limits for this amendment are from Terry Road to FM 1925 (Monte Cristo). It is approximately 1.49 miles in length. A formal resolution of adoption by Hidalgo County Commissioners Court will be submitted to you when the amendment process begins.

Should you have any questions or require any additional information, please do not hesitate to call me at (956) 383-3112.

Sincerely,

A handwritten signature in blue ink that reads 'Ellie Torres'.

Ellie Torres
Hidalgo County Commissioner, Precinct 4



Rio Grande Valley Thoroughfare Plan Amendment Form

(For most current map refer to UMAP Interactive Map on RGV MPO website WWW.RGVMPO.ORG)

Entity: Hidalgo Count Precinct 4

Contact Person: Jose Ochoa, Right Away Agent

Contact Person Phone Number: 956-383-3112

Date: March 3, 2020

Amendment Details:

Roadway Name: Terry Road

Roadway Limits From: Davis Rd.

To: Monte Cristo Rd.

Current Thoroughfare Plan Map Description:

*Existing _____ 'ft *Expansion _____ 'ft *New _____ 'ft

Adding to Thoroughfare Plan Map _____

Thoroughfare Plan Map Amendment Description:

*Existing _____ 'ft *Expansion _____ 'ft *New _____ 'ft

Removing from Thoroughfare Plan Map X

Additional Amendment Information: Due to subdivision land development and an existing drainage ditch,
we request the removal of Terry Rd. from the Thoroughfare Plan.

Supporting Documentation Required with Amendment Form:

Please submit Rio Grande Valley Thoroughfare Plan Amendment form and approved resolution or ordinance by entities governing body or supporting written documentation with an authorized signature to:

Luis Diaz: LDIAZ@RGVMPO.ORG
Rio Grande Valley MPO
510 S Pleasantview Drive
Weslaco, TX 78596
(956) 969-5778

- *Existing = Roadway built to full designated Right of Way.
- *Expansion = Roadway built to portion of designated Right of Way.
- *New = Roadway not built / Future Roadway reserving Right of Way.

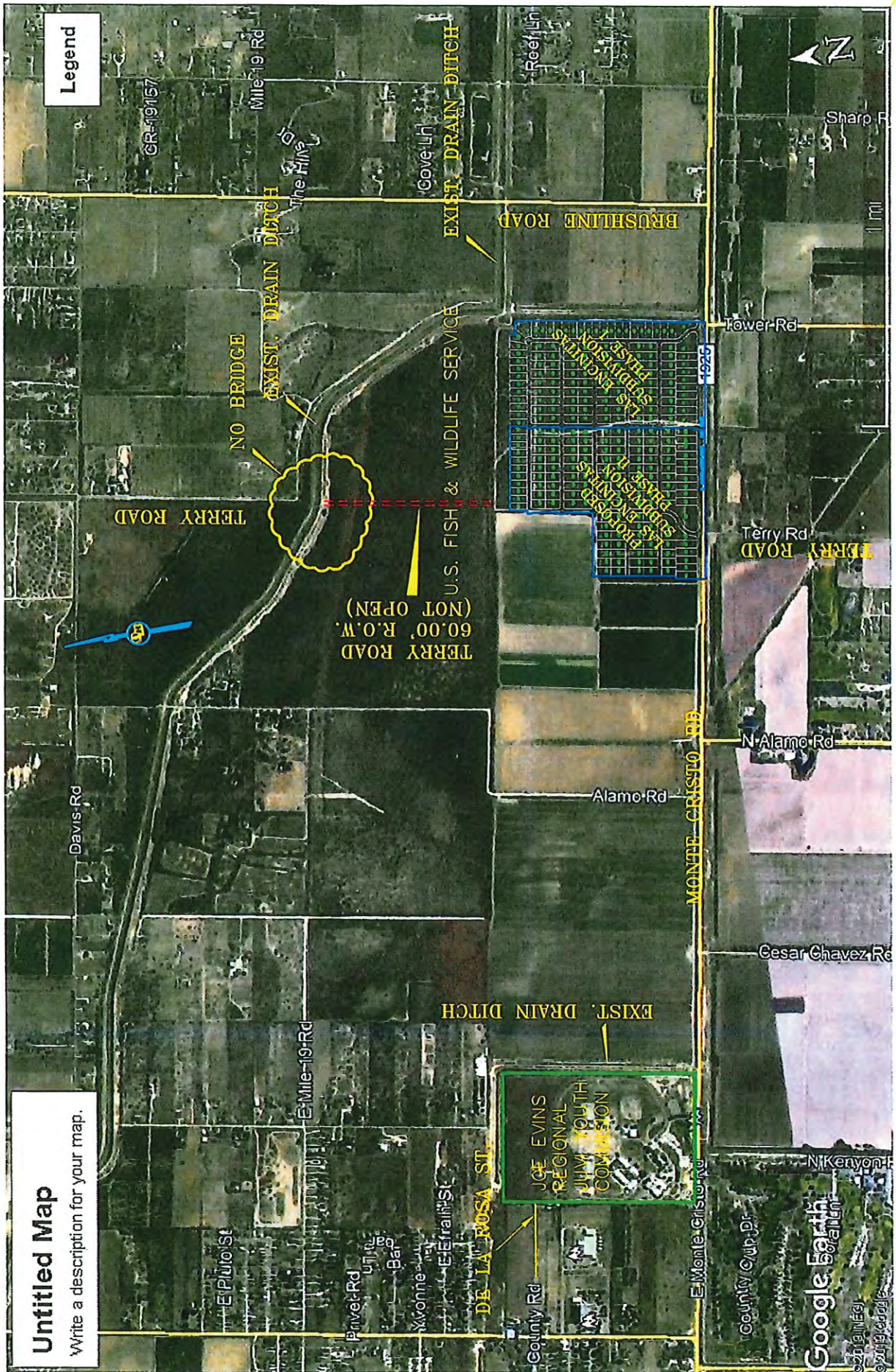
RGVMPO Staff Use Only

Date Received: _____

Date Approved by Transportation Policy Board: _____

Untitled Map

Write a description for your map.



RESOLUTION 2021-05

SUBJECT: APPROVAL OF 2020 Thoroughfare Plan Amendments Addendum

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization (RGVMPO), is the designated agency for Transportation Planning in the Transportation Management Area; and

WHEREAS, the RGVMPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Rio Grande Valley Metropolitan Planning Organization Transportation Policy Board agreed by a majority vote to approve the Thoroughfare Plan Amendments.

2020 Thoroughfare Plan Amendments Addendum				
Entity	Road Name	From	To	Requested Thoroughfare Classification
Hidalgo County PCT4	De la Rosa Street	Alamo Road	Brushline Road	Removal from Thoroughfare Plan
Hidalgo County PCT4	Terry Road	FM 88	FM 491	Removal from Thoroughfare Plan

PASSED AND APPROVED on this 31st day of March 2021.

The Honorable Ambrosio "Amos" Hernandez
City of Pharr
Chairman of the RGVMPO Policy Board

Pedro R. Álvarez, P.E.
District Engineer
TxDOT – Pharr District

Andrew A. Canon
RGV MPO Executive Director



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VALLEY METRO

**STAFF:
ANDREW A. CANON
EXECUTIVE DIRECTOR**

**EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP**

To: Policy Board Members:

RE: 2020 -2021 UPWP Task 1.0

RGVMPO seeks to establish offices in Cameron and Hidalgo Counties due to space limitations of staff growth at the current Valley Metro Weslaco location. This will attempt to assure a seamless regional planning process and provide ease in connectivity to RGVMPO staff for the public, as well as members of local governments using the satellite office.

RGVMPO staff is asking for the use of Carry Over Funds from FY2020-2021 to be utilized for the acquirement of workstations, servers, server backups, software, and other things for the agency.

Thank You for your attention to this matter.

Please let me know if I may be of assistance.

Fernando Cantu,
GIS Specialist II

FY 2020-21 Unified Planning Work Program

**RGV
MPO**

I. TASK 1.0- ADMINISTRATION/MANAGEMENT

A. OBJECTIVE

This task includes coordinating of transportation planning activities among local, state, and federal participating agencies. It also includes training, supply/equipment purchases, the hiring and training of new MPO Staff and MPO Public Participation Plan.

Additional objectives:

- To develop public information exchange and education program which increases public interest and participation in ongoing transportation planning activities.
- To promote public involvement and communication in “best practices” for land use/transportation interactions.
- To obtain and maintain computer hardware, software, technical support, and training necessary to maintain transportation planning activities.
- To re-develop the RGVMPOs website to meet the growing needs of the organization. For the website to meet all work aspects, the RGVMPO needs to migrate from a freeware content management system to a better supported content management system that will tie in with our current video live stream provider. The RGVMPO has contracted a consultant to design and develop a new intuitive and modern website.

B. EXPECTED PRODUCTS

LRGVDC staff in coordination with RGVMPO staff will submit billing statements to the Texas Department of Transportation (TxDOT), implement Transportation Systems Management Elements, and coordinate public participation programs. These tasks will be distributed between the Administration, Public Participation, and Staff Development sub-tasks.

Travel for the director and and/or staff to attend the annual Transportation Research Board (TRB) conference and the annual Association of MPO’s (AMPO) conferences will be allocated to this task. Staff is also expected to have representation at the Texas Association of MPO’s (TEMPO) meetings.

RGVMPO seeks to establish offices in Cameron and Hidalgo Counties due to space limitations of staff growth at the current Valley Metro Weslaco location and to provide space for staff growth as identified through a TTI study performed in 2020, identifying the need in staff from 13 to 16 persons. This will attempt to assure a seamless regional planning process and provide ease in connectivity to RGVMPO staff for the public as well as members of local governments using the satellite office. Moving services will be acquired following all procurement requirements, for the possible relocation of Hidalgo County staff to the Brownsville Transit terminal in Brownsville and the Valley Metro Station in Edinburg. Lease rates for both locations are preapproved by FTA and are required to adhere to Fair Market Value for their locations. Professional services such as custodial services will be acquired if compliant with 2 CFR 200.459, Professional services costs. Moving services for the offices will be acquired in compliance with LRGVDC procurement guidance.

C. PREVIOUS WORK

The Brownsville, Harlingen-San Benito and Hidalgo County MPO Staff performed a number of activities under this task, including, but not limited to, the development and management of the planning work program; the coordination of transportation planning activities; the development of the budget and management of transportation planning funds; the development and implementation of policies necessary to maintain the “3-C” planning process; the development of a process to obtain public input and participation; as well as the provision of staff access to appropriate courses, workshops, and seminars. RGVMPO staff coordinated efforts with Reynosa in transportation planning.

D. SUBTASKS

Subtask 1.1: Program Support

This task will be performed entirely by the staff of the MPO. The primary activities, which take place under Program Support, include the following:

- 1.1.1 Development and printing of reports required by the federal government or by the Transportation Policy Committee.
- 1.1.2 Development of transportation planning activities
- 1.1.3 Coordination of transportation planning activities

- 1.1.4 Budgeting and management of transportation planning activities.
- 1.1.5 Development and implementation of the policies/guidelines necessary to maintain the “3-C” planning process.
- 1.1.6 Conducting meetings necessary to carry out and maintain the transportation planning process by providing support to advisory committees.
- 1.1.7 Development of processes for obtaining increased public input and participation in the transportation planning process.
- 1.1.8 Development and revision of the PPP, Bylaws, and other related documents as needed.
- 1.1.9 Coordinating and working with other agencies and organizations involved in the planning, programming and implementation of transportation projects and other transportation activities.

Subtask 1.2: Public Participation Plan (adopted September 25, 2019)

This task consists of our public participation plan activities. Included in this task are our quarterly newsletters provided in English and Spanish and advertising budget. MPO Staff will continue to create and distribute a quarterly newsletter statewide. The newsletters will be made available to the public online at www.RGVMPO.org, via mail, e-mail, Facebook, Twitter and You Tube, as well as posted in several locations within Hidalgo County, including but not limited to, Libraries, Transit Routes, City Halls, Chambers of Commerce, and the Lower Rio Grande Valley Development Council (LRGVDC). MPO Staff will continuously update the MPO website through coordination with the Webmaster. The RGVMPO will archive TPB meetings as part of the SB 1237 so they can be reviewed by the public. The RGVMPO will also look for other advertisement options such as radio, public outreach at special events, bus wraps and other venues that will allow the staff to reach the public. MPO Staff will also work with guidance from the TPB to assure that the current Public Participation Plan process is updated and reflective of the current needs and assessments of the RGVMPO. RGVMPO staff will also continue with the Bicycle and Pedestrian Advisory Committee. The RGVMPO staff will also continue efforts to address essential services in identifying transportation connectivity gaps as part of the Ladders of Opportunity established by MAP-21 and continued with FAST-Act by utilizing Spanish material to target the under-served populations in Hidalgo County in conjunction with the LEP and Four Factor Analysis tools.

Brownsville Metro staff will undertake public involvement and correspondence activities for special projects that would involve the leveraging of funds through Cameron County, leveraging 5307 funding as well as Economic Development Corporations, and other opportunities, some of which may require revisions to the TIP/MTP documents.

Subtask 1.3: TAC and TPB Workshops

When feasible, the MPO staff will conduct a workshop on a variety of MPO topics for the TPB and TAC members. Some past examples include: a Multimodal Workshop, a review of basic MPO documents, including the UPWP and TIP, and an Introduction to the MPO for newer members.

Subtask 1.4: Computer and Equipment Purchases

This task consists of MPO software licenses and agreements for the computer system within the RGVMPO offices. The RGVMPO has a contract with a local firm, Wireless Internet, for the provision of technical (IT) support for the entire RGVMPO network of computers, plotters, printers, iPads, server, etc. RGVMPO Staff will continue upgrading computer(s)/server, hardware and software as the budget allows. As a result, from the purchase of an additional GIS server in 2016, the RGVMPO Staff was able to create the United Metropolitan Area Planning (UMAP) database which is an interactive system that reflects all types of data such as geographic, statistical, economic, and demographic data and information for Counties of Cameron and Hidalgo, and which is accessible to the public and planning partners for their review and consultation. As the server becomes outdated, or out of space, RGVMPO Staff will need to purchase a server upgrades and supporting hardware and software to save and store the day-to-day work projects. As the number of RGVMPO Staff grows, the RGVMPO will need to purchase laptops, **monitors, keyboards, and peripherals as needed as well as** GIS devices and/or GIS desktop computers, to accommodate RGVMPO Staff or replace existing units as they become outdated and/or they stop functioning. The RGVMPO will also be seeking **software licenses and updates as appropriate and update visualization and social media software as appropriate to assure seamless planning processes and public information sharing. RGVMPO staff will examine the probabilities of virtual cloud server services to assure seamless information sharing, regardless of staff location, which may possibly replace our current physical server environment. RGVMPO is examining the possibility of identifying satellite offices in both Cameron and Hidalgo County and will purchase, as needed, office furniture such as, but not limited to, desks, workstations, video monitors, video cameras, network switches, upgraded internet services, servers, server backups, reception desks and seating, reception software, conference room tables and chairs, storage cabinets and/or shelves, break room table and chairs. Based on the result of the probability of pursuing virtual cloud server services; the RGVMPO may need to purchase a backup server system as the current backup system has become outdated and is no longer functioning. The RGVMPO will also be seeking to acquire drones, software and updated aerial photos that will help improve the required visualization aspects of FAST-Act.**

All LRGVDC Procurement Regulations and Federal Regulations will be followed during the purchase of all new office equipment, and equipment purchases greater than \$5,000 will require **and seek** prior approval from FHWA and TxDOT.

In accordance with Senate Bill 1237 signed by the Governor on June 19th, 2015 and taking effect on September 1st, 2015, requiring “Internet broadcast and archive of open meetings in a manner that complies with Section 551.128(c), Government Code.

A metropolitan planning organization shall broadcast over the Internet live video and audio of each open meeting held by the policy board. Subsequently, the organization shall make available through the organization’s Internet website archived video and audio for each meeting for which live video and audio has provided under this section”.

Subtask 1.5: Staff Development

This subtask is to allow the Directors and staff to attend appropriate courses, seminars, and workshops to develop expertise in technical and policy transportation planning as the budget and staff workloads allow. Travel for the directors and/or staff to attend the annual TRB conference in January and the annual AMPO conference and TEMPO meetings will be allocated to this subtask. Out of state travel will require prior TPP approval.

Subtask 1.6: Transit Administration/Brownsville Metro

- Brownsville Metro staff will administer the associated transit planning activities for the Brownsville urbanized area. These activities include revisions/updates to the transit asset management plan, development of the public transportation agency safety plan, as well as liaison work with the regional transit advisory panel and other local agencies.

E. FUNDING SUMMARY

Task 1 –FY2020-2021

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹	FTA Sect. 5307	Local	Total
1.1	MPO	*\$ 1,169,367.13	\$0	\$0	\$ 1,169,367.13
1.2	MPO, Brownsville	\$ 276,628.66	\$16,000	\$4,000	\$ 296,628.66
1.3	MPO	\$ 5,468.25	\$0	\$0	\$ 5,468.25
1.4	MPO	\$ 47,100.00	\$0	\$0	\$ 47,100.00
1.5	MPO	\$ 129,530.67	\$0	\$0	\$ 129,530.67
1.6	Brownsville	\$0	\$24,000	\$6,000	\$ 30,000.00
TOTAL		\$1,628,094.71	\$40,000	\$10,000	\$ 1,678,094.71

TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 programs. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

- (1) **TPF– This includes both FHWA PL-112 and FTA Section 5303 funds**
- (2) *** includes \$100,000 of carry over funds.**

RIO GRANDE VALLEY MPO FY 2020-2021 UPWP

TASK NAME	UPWP		FY 2020	Adjusted	FY 2020 ADJUSTED
	TASK	UPWP Budget	Budget	Ammount	BUDGET
MPO Administration	1.1	\$1,069,367.13	\$445,036.00		\$445,036.00
Public Participation Plan	1.2	\$276,628.66	\$121,785.00		\$121,785.00
Training for TAC & TPC	1.3	\$5,468.25	\$2,250.00		\$2,250.00
Computer Purchases	1.4	\$47,100.00	\$23,550.00		\$23,550.00
Staff Development	1.5	\$129,530.67	\$55,320.00		\$55,320.00
Demographic Data	2.1	\$127,163.33	\$51,775.00		\$51,775.00
Title VI Civil Rights Evaluation	2.2	\$102,930.67	\$42,020.00		\$42,020.00
Model Work	2.3	\$78,700.49	\$32,266.00		\$32,266.00
Land Use Map	2.4	\$78,700.49	\$32,266.00		\$32,266.00
Service Coordination	3.1	\$152,946.00	\$62,305.00		\$62,305.00
Planning Assistance	3.2	\$219,344.00	\$88,420.00		\$88,420.00
Project Selection Criteria	4.1	\$24,235.15	\$9,756.00		\$9,756.00
Bike And Pedestrian	4.2	\$396,996.00	\$309,330.00		\$59,330.00
Truck Route & Freight Planning	4.3	\$72,700.49	\$29,266.00		\$29,266.00
County Thoroughfare Plan	4.4	\$30,485.15	\$12,881.00		\$12,881.00
Metropolitan Transportation Plan	4.5	\$316,772.67	\$295,795.00		\$195,795.00
Regional Transit Plan	5.1	\$504,465.33	\$472,510.00		\$222,510.00
Incident Management & Safety Study	5.2	\$48,465.33	\$19,510.00		\$19,510.00
Congestion Data Collection	5.3	\$379,101.69	\$361,901.00		\$286,901.00
Corridor Study	5.4	\$74,285.15	\$59,781.00		\$59,781.00
Traffic Counts	5.5	\$45,956.37	\$18,500.00		\$18,500.00
Totals		\$4,181,343.02	\$2,546,223.00		\$1,871,223.00

TASK NAME	UPWP		FY 2021	Adjusted	FY 2021 ADJUSTED
	TASK	UPWP Budget	Budget	Ammount	BUDGET
MPO Administration	1.1	\$1,069,367.13	\$624,331.13	\$100,000.00	\$724,331.13
Public Participation Plan	1.2	\$276,628.66	\$154,843.66		\$154,843.66
Training for TAC & TPC	1.3	\$5,468.25	\$3,218.25		\$3,218.25
Computer Purchases	1.4	\$47,100.00	\$23,550.00		\$23,550.00
Staff Development	1.5	\$129,530.67	\$74,210.67		\$74,210.67
Demographic Data	2.1	\$127,163.33	\$75,388.33		\$75,388.33
Title VI Civil Rights Evaluation	2.2	\$102,930.67	\$60,910.67		\$60,910.67
Model Work	2.3	\$78,700.49	\$46,434.49		\$46,434.49
Land Use Map	2.4	\$78,700.49	\$46,434.49		\$46,434.49
Service Coordination	3.1	\$152,946.00	\$90,641.00		\$90,641.00
Planning Assistance	3.2	\$219,344.00	\$130,924.00		\$130,924.00
Project Selection Criteria	4.1	\$24,235.15	\$14,479.15		\$14,479.15
Bike And Pedestrian	4.2	\$396,996.00	\$87,666.00		\$337,666.00
Truck Route & Freight Planning	4.3	\$72,700.49	\$43,434.49		\$43,434.49
County Thoroughfare Plan	4.4	\$30,485.15	\$17,604.15		\$17,604.15
Metropolitan Transportation Plan	4.5	\$316,772.67	\$20,977.67		\$120,977.67
Regional Transit Plan	5.1	\$504,465.33	\$31,955.33		\$281,955.33
Incident Management & Safety Study	5.2	\$48,465.33	\$28,955.33		\$28,955.33
Congestion Data Collection	5.3	\$379,101.69	\$17,200.69		\$92,200.69
Corridor Study	5.4	\$74,285.15	\$14,504.15		\$14,504.15
Traffic Counts	5.5	\$45,956.37	\$27,456.37		\$27,456.37
Totals		\$4,181,343.02	\$1,635,120.02		\$2,410,120.02

RESOLUTION 2021-06

Amendment #4

SUBJECT: APPROVAL OF FY 2020-2021 UNIFIED PLANNING WORK PROGRAM (UPWP)

WHEREAS, the Rio Grande Valley Metropolitan Planning Organization Transportation Planning Board (RGVMPO), is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the RGVMPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, these procedures have been duly discussed and gone through the required Public Comments Period; and

NOW THEREFORE, BE IT RESOLVED, that the Rio Grande Valley Metropolitan Planning Organization Transportation Planning Board (RGVMPO) agreed by a majority vote to approve the FY2020-2021 Unified Planning Work Program (UPWP).

APPROVED THIS 31ST DAY OF MARCH 2021.

The Honorable Ambrosio "Amos" Hernandez
Mayor of the City of Pharr
Chairman of the RGVMPO Policy Committee

Pedro R. Alvarez, P.E.
District Engineer
TxDOT – Pharr District

Andrew A. Canon
RGV MPO Executive Director



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

**510 South Pleasantview Drive, Weslaco, TX. 78596
(956) 969-5778**

March 31, 2021

PLANNING PARTNERS:

**MAYOR AMBROSIO HERNANDEZ
CHAIRMAN
CITY OF PHARR**

**JUDGE EDDIE TREVIÑO, JR.
VICE CHAIRMAN
CAMERON COUNTY**

CAMERON COUNTY RMA

CITY OF BROWNSVILLE

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EXECUTIVE DIRECTOR**

**LUIS M. DIAZ
ASSISTANT DIRECTOR**

**EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP**

Rio Grande Valley MPO
Policy Board Members

RE: (Item D – 2022-2023 UPWP Program Call

Dear Policy Members,

An email was sent out on Wednesday, March 10, 2021 to both the Policy and TAC Committees, letting everyone know that the RGVMPO is preparing its FY 2022-2023 UPWP, the Fiscal Budget by which the office operates and performs studies for the Regions. The RGVMPO is doing a Project Call to promote Plans and Studies for the Regions that our Planning Partners may wish to undertake but may not have all the funding to address. IF there is a study or plan you would like the RGVMPO to consider assisting in, we will be taking request until Friday, April 30, 2021 at 5 p.m. Funds are limited but we will consider anything submitted to staff.

Please provide the following information:

***Type of Study/Plan**

***Geographical area Study/Plan is to take place in**

***Expected Timeline for Plan.**

***Funding your Organization is providing for such Plan/Study and amount requested of the RGVMPO.**

Please submit to me via email or snail mail by the above-mentioned deadline. Thank you and we look forward to your submittals.

Sincerely,

Andrew A. Canon
Executive Director RGVMPO



**RIO GRANDE VALLEY
METROPOLITAN PLANNING ORGANIZATION**

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Transportation Policy Board Members
TPB Meeting, March 31, 2021

PLANNING PARTNERS:

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CHAIRMAN
CITY OF PHARR**

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PARTNERSHIP**

RE: ITEM IV (E) Discussion Regarding Category 9 Funding

Background: FY2021-2022 Transportation Alternatives Set-Aside (TASA) Program Call for Projects was postponed due to the Texas Transportation Commission adopting amendments relating to TASA, codified under Title 43, Texas Administrative Code, Part 1. Since the postponement, RGV MPO staff has been working with TxDOT for guidance on the amendments and to come to consensus on funding availability for previously awarded projects and the upcoming Call for Projects.

Update: RGV MPO Staff, in collaboration with TxDOT Staff, are prepared to move forward with the FY2021-2022 TASA Call for Projects. Approximately \$2.3M will be available for projects, with ~\$2.07M (90%) for construction and ~\$230,000 (10%) for planning. Staff will be presenting a draft project call announcement flyer, timeline, and revisions to the funding program guide at the April 7, 2021 Bicycle and Pedestrian Advisory Committee (BPAC) Meeting.

Attached: For your convenience and as a reminder, I have listed the previously awarded projects currently in development, the Sept. 2020 TASA amendments, and a TASA Budget Page Sample which highlights the Category 9 federal (80%) and local government (20%) participation split, the Direct and Indirect State Costs.

If there are any questions, please feel free to contact me.

Eva L. Garcia
Bike/Ped Program Coordinator
egarcia@rgvmpo.org

**Administrative Agent: Lower Rio Grande Valley Development Council
301 WEST RAILROAD - WESLACO, TX, 78596**

Previously Awarded Category 9 Projects Currently in Development

	Project Name	CSJ Number	Project Sponsor	County	Letting Date (tentative)
1	Cano St. Trail Lighting	0921-02-392	Edinburg	Hidalgo	May 2021
2	Donna Sidewalk Project	0921-02-393	Donna	Hidalgo	Sept. 2021
3	McAllen Vision Zero Planning Study	0921-02-390	McAllen	Hidalgo	Sept. 2021
4	Pharr Comprehensive Pedestrian Safety Wellness Plan	0921-02-389	Pharr	Hidalgo	Sept. 2021
5	Brownsville to Los Fresnos Connect Phase I	0921-06-322	Brownsville	Cameron	Nov. 2021
6	PSJA Tri-City Pedestrian Improvements Phase II	0921-02-432	Pharr	Hidalgo	Feb. 2022
7	RGV BikeShare	0921-02-429	LRGVDC	Hidalgo	Aug. 2022
8	Hidalgo County Active Mobility Plan	0921-02-430	LRGVDC	Hidalgo	Aug. 2022
9	Jackson Hike & Bike Project Phase II	0921-02-431	McAllen	Hidalgo	Aug. 2022
10	Brownsville to Los Fresnos Connect Phase II	0921-06-324	Brownsville	Cameron	Nov. 2022
11	Henderson Sidewalks	0921-06-325	Los Fresnos	Cameron	May 2023
12	Olmito Sidewalk Improvements	0921-06-326	Cameron Co.	Cameron	May 2024
13	Las Palmas Sidewalk Improvements	0921-06-327	Cameron Co.	Cameron	TBA
14	UTRGV Campus Bike/Ped Improvements	0921-02-480	UTRGV	Hidalgo	TBA

TASA Amendments as per Minute Order #115852 Adopted in Sept. 2020

- Add Preliminary Engineering (PE) and Environmental Documentation as eligible in communities under 50,000 in population.
- Modifies local match options to include development credits & eliminate “in kind” match.
- For areas in the MPO planning area (MAB) but outside of the federally designated Transportation Management Area (TMA) may submit applications to either the MPO or statewide program call, but not both concurrently.
- Requires MPO to include TxDOT’s Direct Cost for PE and Construction oversight in the TASA awarding.
- Allows returned funds to address reasonable project overruns.

SAMPLE TASA BUDGET

Work Performed by Local Government (LG)							
Description of Project Costs to be Incurred	Total Project Cost Estimate	Federal Participation		State Participation		Local Government Participation	
				Includes authorized EDC amounts		Includes authorized EDC reduction (if applicable)	
		%	Cost	%	Cost	%	Cost
Preliminary Engineering (100% LG)	\$100,000	0%	\$0	0%	\$0	100%	\$100,000
Environmental Cost (100% LG)	\$30,000	0%	\$0	0%	\$0	100%	\$30,000
Right of Way (100% LG)	\$5,000	0%	\$0	0%	\$0	100%	\$5,000
Utilities (100% LG)	\$5,000	0%	\$0	0%	\$0	100%	\$5,000
Construction (Cat 9)	\$350,000	80%	\$280,000	0%	\$0	20%	\$70,000
Construction (100% LG)	\$650,000	0%	\$0	0%	\$0	100%	\$650,000
Work by LG Subtotal	\$1,140,000		\$280,000		\$0		\$860,000

Description of Project Costs to be Incurred	Total Project Cost Estimate	Federal Participation		State Participation		Local Government (LG) Participation	
				Includes authorized EDC amount		Includes authorized EDC reduction (if applicable)	
		%	Cost	%	Cost	%	Cost
Preliminary Engineering	\$ 20,000	0%	\$0	0%	\$ -	100%	\$ 20,000
Environmental Cost	\$ 6,000	0%	\$0	0%	\$ -	100%	\$ 6,000
Right of Way	\$ 1,000	0%	\$0	0%	\$ -	100%	\$ 1,000
Utilities	\$ 1,000	0%	\$0	0%	\$ -	100%	\$ 1,000
Construction Direct State Costs	\$ 25,000	0%	\$0	0%	\$ -	100%	\$ 25,000
Direct State Costs Subtotal	\$ 53,000	0%	\$0	0%	\$ -	100%	\$ 53,000
Indirect State Cost	\$ 51,528	0%	\$0	100%	\$ 51,528	0%	\$0
TOTAL PARTICIPATION	\$ 1,244,528		\$280,000		\$51,528		\$913,000

- The estimated total participation by Local Government is: (plus 100% of overruns) \$913,000
- Total estimated payment by Local Government to State is: \$ 53,000
 - ¹LG's first payment due to State within 30 days from execution of this contract: \$ 28,000
 - ²LG's second payment is due to State within 60 days prior to the Construction contract being advertised for bids: \$ 25,000



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**EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP**

March 31, 2021

Re: APL FY 2020 Update

Transportation Policy Board Members,

As required by the Fixing America’s Surface Transportation (FAST) Act, Metropolitan Planning Organizations (MPOs) are to publish an annual listing of projects for which funds have been obligated in the preceding year, including a listing of pedestrian and bicycle projects. This provision is intended to increase the transparency of government spending on transportation projects and strategies in metropolitan areas to state and local officials, and to the public at large. A copy of Highway, Bicycle & Pedestrian, and Grouped projects has been included in this packet for your review.

Please feel free to contact me with questions and/or concerns.

Respectfully,

R. Zamora Jr.

Rudy Zamora Jr.
Transportation Planner
RGVMPO

Email: rzamora@rgvmppo.org
Phone: 956-969-5778 Ext. 317



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March 31, 2021

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RE: Discussion on the Functional Classification Update

Transportation Policy Board,

The RGV MPO is continually working with local governments to assure Federal Functional Classification of Roadways needed to continue with MPO plans are proceeded. Therefore after coordination with Local Governments, FHWA and TxDOT; FHWA recommendations have been resubmitted for 365 Tollway Phase II and South Parallel Corridor Phases I and II all as Major Collectors for Federal Functional Classification pending final approval. FM 1599 and the FM 509 Extension have been moved forward by TxDOT Pharr district to TxDOT TPP for review before being submitted to FHWA for final review. Complete Functional Classification status details have been included on the Functional Classification Table in the meeting packet.

Thank you for your attention to this matter.

Please let me know if I may be of assistance.

Sincerely,

Luis M. Diaz
Assistant Director
Rio Grande Valley Metropolitan Planning Organization (RGVMPO)

RGVMPO Functional Classification Requests

Entitiy	CSJ	Highway Name	Limits		Classification Requested	FHWA Recommendation	Date Submitted to TxDOT	Sent to TPP	Sumbitted to FHWA	Constructions Phase
			From	To						
Resolution #1 April 29, 2020										
CCRMA	0921-06-340	West Blvd.	FM 802 (Ruben M. Torres Blvd.)	FM 3248 (Alton Gloor Blvd.)	Minor Collector					2022
CCRMA	0921-06-339	Military Highway Connector	US 281 (Military Highway)	I69E @ SH 100	Principal Arterial					Engineering Phase only 2022
Resolution #2 Approved May 27, 2020										
Hidalgo County PCT 1	0921-02-470	SH 495 Extension Section I	FM 1423	FM 493	Major Collector					Engineering Phase only 2021
Hidalgo County PCT 1	0921-02-471	SH 495 Extension Section II	FM 493	Mile 6 Rd	Major Collector					Engineering Phase only 2021
Hidalgo County PCT 3	0921-02-472	FM 1925 Extension Section I	FM 2221	3.1 Miles North	Minor Arterial					Engineering Phase only 2021
Resolution #3 Approved June 24, 2020										
HCRMA	0921-02-368	365 Tollway Phase II	FM 396	FM US 281 (Military Highway)	Principal Arterial	Major Collector	9/14/2020		12/14/2020 Re-Submitted 3/1/2021	2021
HCRMA	3627-01-002	365 Tollway Phase III	FM 1016	FM 396	Principal Arterial					2030
HCRMA	0921-02-142	IBTC (Iternational Bridge Trade Corridor)	365 Tollway and FM 493	IH-2	Principal Arterial					Engineering Phase only 2021
CCRMA	0921-06-291	Morrison Road	FM 1847	FM 511	Major Collector					2031-2035
Resolution #4 Approved August 26, 2020										
Cameron County	0921-06-241	South Parallel Corridor	Fm 1479	Fm 509	Minor Arterial	Major Collector	9/14/2020		12/14/2020 Re-Submitted 3/1/2021	2021
Cameron County	0921-06-252	South Parallel Corridor (Phase II)	FM 509	FM 2520	Minor Arterial	Major Collector	9/14/2020		12/14/2020 Re-Submitted 3/1/2021	2021
Cameron County	0921-06-257	South Parallel Corridor (Phase III)	FM 2520	FM 1577	Minor Arterial					Engineering Phase only in 2021
CCRMA	0921-06-315	East Loop	I-69E	SH4	Major Collector					Engineering Phase only 2022
Resolution #5 Pending Approval February 24, 2021										
CCRMA	0921-06-254	FM 509 Extension	FM 508	FM 1599	Major Collector		3/12/2021	3/15/2021		2023
TxDOT	N/A	FM 1599	FM 507	FM 509 Extension	Major Collector		3/12/2021	3/15/2021		Built

Engineering Phase Only Missing Construction Phase
Construction Phase not within TIP Years
Pending Documentation
Submitted to TxDOT
Submitted to FHWA
Was on STIP at one time but was removed due to no FC

2021 – 2024 STIP TIMETABLE (UPDATED March 2021)

TPP Post 21-24 STIP, begins public comment period	February 26, 2021
Public Hearing Held	March 18, 2021
STIP public comment period ends	March 29, 2021
2021-2024 STIP goes to the Commission for approval.....	April 29, 2021
First Day FHWA / FTA can approve the 2021-2024 STIP.....	*April 30, 2021
Or, once FHWA / FTA receives TxDOT letter of approval	
STIP public comment period ends	March 29, 2021
Next Potential Revision	*August 2021

*This will only be if the initial 21-24 gets approved and amicable time is allotted.

Administrative Modifications & Revisions to 2021-2024 TIP & 2045 MTP

Name of Entity

- CSJ, Project Name, Modification and/or Revision Requested

TXDOT

- **0921-06-283**, Outer Parkway, under FY 2030, project is not funded - should be under FY 2031-2035
- **0921-02-353**, FM 1925 from IH 69E to CAM/HID C.L., under FY 2030, project is not funded - should be under FY 2031-2035
- **0621-01-112**, SH 336, under FY 2030, project is not funded - should be under FY 2031-2035
- **1802-02-014**, FM 3461 (Nolana), under FY 2030, project is not funded - should be under FY 2031-2035 – **Need to correct wrong CSJ on MTP (1802-02-008)**
- **0039-02-068**, US 83, under FY 2030, I could not find this widening project, please remove from the MTP
- **0865-01-115**, FM 495 (should be SH 495), under FY 2030, project is not funded - should be under FY 2031-2035
- **0863-01-051**, FM 493 (La Blanca), under FY 2030, project is not funded - should be under FY 2031-2035
- **3629-01-002**, SH 68 – Phase II, under FY 2030, project is not funded - should be under FY 2031-2035
- **3629-01-003**, SH 68 – Phase III, under FY 2030, project is not funded - should be under FY 2031-2035
- **3627-01-002**, SH 365 (Phase II), under FY 2030, project is not funded - should be under FY 2031-2035
- **0921-02-433**, Pharr Bridge Agricultural Lab, under FY 2030, project has \$8,000,000 in Rider 11B

- **0039-16-070**, IH 69E Grade Separation, under FY 2031-2035, this project is not funded with CAT 2, please remove and replace with Other

- **0487-01-015**, Billy Mitchell Blvd FM 2519, under FY 2031-2035, this project is not funded with CAT 2, please remove and replace with Other

- **1504-01-038**, International Blvd, under FY 2031-2035, this project is not funded with CAT 2, please remove and replace with Other

- **1801-02-020**, FM 1847, under FY 2031-2035, this project is not funded with CAT 2, please remove and replace with Other

- **0220-07-065**, SH 48 EB frontage, under FY 2036-2040, this project is not funded with CAT 2, please remove and replace with Other

- **0220-07-066**, SH 48 WB frontage, under FY 2036-2040, this project is not funded with CAT 2, please remove and replace with Other
- **0921-06-328**, 14th Street, under FY 2036-2040, for consistency should not show Cat 7 outside UTP years, but instead show Other. Please advise this to LGs and tell them as the projects move into the UTP years Cat 7 can be shown.
- **0921-06-329**, Coffee Port Road, under FY 2036-2040, for consistency should not show Cat 7 outside UTP years, but instead show Other. Please advise this to LGs and tell them as the projects move into the UTP years Cat 7 can be shown.
- **0921-06-331**, FM 3248 Extension to Flor the Mayo Intl Bridge, under FY 2036-2040, this project is not funded with CAT 2, please remove and replace with Other
- **0921-06-332**, Old Port Isabel Rd., under FY 2036-2040, for consistency should not show Cat 7 outside UTP years, but instead show Other. Please advise this to LGs and tell them as the projects move into the UTP years Cat 7 can be shown.
- **0921-06-335**, San Roman Rd., under FY 2036-2040, for consistency should not show Cat 7 outside UTP years, but instead show Other. Please advise this to LGs and tell them as the projects move into the UTP years Cat 7 can be shown.
- **0327-08-098**, BU 77X, move from FY 2023 to 2026 (CAT 2), keeping in TIP for now, but future revision to remove
- **1429-02-036**, move from FY 2023 to 2027 (CAT 2), keeping in TIP for now, but future revision to remove
- **2717-01-027**, move from FY 2023 to 2027 (CAT 2), keeping in TIP for now, but future revision to remove
- **0039-12-254**, move from FY 2024 to 2028 (CAT 2), keeping in TIP for now, but future revision to remove
- **0684-03-019**, move from FY 2024 to 2028 (CAT 2), keeping in TIP for now, but future revision to remove
- **0342-03-037**, move to FY 2035 (CAT 2), changed scope to Rehab, not adding to 2021-2024 TIP after all
- **0528-01-116**, SH 107, move to FY 2035 (CAT 2), outside of TIP
- **1137-01-029**, move to FY 2035 (CAT 2), not in TIP
- **1137-02-038**, Loop 499, move to FY 2035 (CAT 2), keeping in TIP for now, but future revision to remove
- **1427-01-033**, move to FY 2035 (CAT 2), not in 2021-2024 TIP
- **1939-02-036**, move to FY 2035 (CAT 2), not in TIP
- **1064-01-043**, FM 676, FY 2023, Revise funding for Construction phase (\$5M CAT 7) and Add ROW phase for (\$1M CAT 7)

Cameron County RMA

- **0921-06-291**, Morrison Rd., Add Project Length (4 Miles) & Move PE phase to FY 2021
- **0921-06-252**, South Parallel Corridor Ph. II, Add Project Length (2.4 Miles)
- **0921-06-315**, East Loop, Add Project Length (11.1 Miles)
- **0921-06-340**, West Blvd., Need MTP Project # & Add Project Length (2.2 Miles)
- **0921-06-254**, FM 509 Ext., Add Project Length (2.3 Miles)
- **Dana Rd.**, need to revise CSJ # to 0921-06-344, Revise to CCRMA as Project Sponsor, & Revise Costs to match Construction Phase in FY 2030
- **0921-06-292**, Whipple Rd., Add Project Length (1.3 Miles)
- **0921-06-293**, West Rail Trail, Update Costs & Funding on both ROW & Construction phases
- **0921-06-290**, Old Alice Rd., Add Project Length (4.9 Miles)

City of Pharr

- **0921-02-400**, Anaya Rd., Move Project from FY 2023 to Unfunded List (Reallocate CAT 7 to various projects)
- **0921-02-374**, Owassa Rd., Move Project from FY 2020 to Unfunded List (Reallocate CAT 7 to various projects)
-
- **0921-02-358**, Owassa Rd., Move Project from FY 2024 to Unfunded List (Reallocate CAT 7 to various projects)
-
- **0921-02-363**, I Rd., FY 2024 - Project Segmented (Limits Revised) and Funding Restructured
- **0921-02-363**, I Rd., FY 2026 - Project Segmented (Limits Revised) and Funding Restructured
- **0921-02-435**, Las Milpas Rd., Add ROW phase to FY 2024 & Move Construction phase from FY 2031-35 to 2026 – Funding Restructured
- **0921-02-434**, Las Milpas Rd. (Jackson to Cage), Add ROW phase to FY 2024 & Funding Restructured
- **0921-02-436**, Moore Rd. West, Add PE phase to FY 2024 & Funding Restructured
- **0921-02-437**, Moore Rd. East, Add PE phase to FY 2024 & Funding Restructured

City of Penitas

- **0921-02-194**, Liberty Blvd., FY 2021, Request to Revise Project Sponsor from Hidalgo County PCT 3 to City of Penitas

City of McAllen

- **0921-02-341**, Dove St., FY 2024, Remove Project

RIO GRANDE VALLEY MPO FY 2020-2021 UPWP

TASK NAME	UPWP TASK	UPWP Budget	FY 2020 Budget	Adjusted Ammount	FY 2020 ADJUSTED BUDGET	October	November	December	January	February	March	April	May	June	July	August	September	FY 2020 TOTAL	FY 2020 BALANCE
						2019	2019	2019	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020
MPO Administration	1.1	\$1,069,367.13	\$445,036.00		\$445,036.00	\$30,067.26	\$31,275.87	\$35,531.58	\$20,796.97	\$36,156.59	\$31,601.77	\$39,516.84	\$42,539.57	\$51,913.28	\$36,465.71	\$22,686.92	\$44,277.91	\$422,830.27	\$22,205.73
Public Participation Plan	1.2	\$276,628.66	\$121,785.00		\$121,785.00	\$8,727.57	\$4,584.03	\$2,853.38	\$2,739.26	\$1,647.87	\$1,419.60	\$3,548.95	\$1,419.58	\$2,129.30	\$1,863.49	\$2,857.82	\$898.32	\$34,689.17	\$87,095.83
Training for TAC & TPC	1.3	\$5,468.25	\$2,250.00		\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,037.50	\$3,063.33	\$813.33
Computer Purchases	1.4	\$47,100.00	\$23,550.00		\$23,550.00	\$155.00	\$2,982.79	\$3,722.50	\$0.00	\$3,037.50	\$9,100.00	\$0.00	\$0.00	\$558.90	\$310.00	\$9,218.75	\$3,948.21	\$33,033.65	\$9,483.65
Staff Development	1.5	\$129,530.67	\$55,320.00		\$55,320.00	\$635.87	\$3,308.54	\$5,415.28	\$5,328.88	\$6,382.72	\$6,473.91	\$0.00	\$0.00	\$2,144.39	\$221.91	\$0.00	\$2,100.00	\$27,811.50	\$27,508.50
Demographic Data	2.1	\$127,163.33	\$51,775.00		\$51,775.00	\$1,477.82	\$0.00	\$4,710.58	\$2,037.54	\$4,115.22	\$5,876.20	\$6,992.15	\$6,569.75	\$7,140.49	\$3,964.34	\$0.00	\$0.00	\$42,884.09	\$8,890.91
Title VI Civil Rights Evaluation	2.2	\$102,930.67	\$42,020.00		\$42,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,226.32	\$6,936.58	\$7,581.83	\$17,744.73	\$24,275.27
Model Work	2.3	\$78,700.49	\$32,266.00		\$32,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,266.09	\$20,465.04	\$21,527.07	\$54,258.20	\$21,992.20
Land Use Map	2.4	\$78,700.49	\$32,266.00		\$32,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,266.00
Service Coordination	3.1	\$152,946.00	\$62,305.00		\$62,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,130.00	\$10,324.21	\$9,517.64	\$25,971.85	\$36,333.15
Planning Assistance	3.2	\$219,344.00	\$88,420.00		\$88,420.00	\$2,380.65	\$6,188.84	\$17,447.18	\$10,709.66	\$11,652.69	\$12,499.31	\$5,203.05	\$5,348.16	\$7,514.80	\$6,764.89	\$0.00	\$3,989.34	\$89,698.57	\$1,278.57
Project Selection Criteria	4.1	\$24,235.15	\$9,756.00		\$9,756.00	\$293.66	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$1,531.19	\$177.54	\$0.00	\$0.00	\$0.00	\$0.00	\$2,002.40	\$7,753.60
Bike And Pedestrian	4.2	\$396,996.00	\$309,330.00		\$59,330.00	\$880.95	\$1,101.19	\$862.58	\$0.00	\$819.21	\$1,926.93	\$1,680.69	\$2,827.39	\$523.29	\$21,806.80	\$39,023.88	\$90,226.39	\$161,679.30	\$102,349.30
Truck Route & Freight Planning	4.3	\$72,700.49	\$29,266.00		\$29,266.00	\$0.00	\$0.00	\$293.63	\$0.00	\$426.29	\$0.00	\$296.54	\$0.00	\$259.46	\$389.21	\$741.33	\$2,406.46	\$26,859.54	
County Thoroughfare Plan	4.4	\$30,485.15	\$12,881.00		\$12,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,452.01	\$1,096.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,548.95	\$9,332.05
Metropolitan Transportation Plan	4.5	\$316,772.67	\$295,795.00		\$195,795.00	\$5,857.10	\$6,786.13	\$11,320.21	\$13,100.59	\$26,530.26	\$9,806.98	\$35,243.25	\$8,408.00	\$120,563.64	\$92,423.18	\$74,462.91	\$112,060.14	\$331,716.03	\$135,921.03
Regional Transit Plan	5.1	\$504,465.33	\$472,510.00		\$222,510.00	\$880.95	\$587.30	\$0.00	\$287.91	\$157.01	\$0.00	\$0.00	\$0.00	\$0.00	\$168,093.94	\$62,476.30	\$90,322.46	\$322,805.87	\$100,295.87
Incident Management & Safety Study	5.2	\$48,465.33	\$19,510.00		\$19,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,510.00
Congestion Data Collection	5.3	\$379,101.69	\$361,901.00		\$286,901.00	\$0.00	\$0.00	\$1,463.09	\$12,004.39	\$39,175.11	\$0.00	\$65,511.63	\$0.00	\$34,804.27	\$1,935.84	\$70,167.60	\$33,037.21	\$258,099.14	\$28,801.86
Corridor Study	5.4	\$74,285.15	\$59,781.00		\$59,781.00	\$0.00	\$2,124.37	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,124.48	\$57,656.52
Traffic Counts	5.5	\$45,956.37	\$18,500.00		\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00
Totals		\$4,181,343.02	\$2,546,223.00		\$1,871,223.00	\$51,356.83	\$58,939.06	\$83,620.01	\$67,005.20	\$130,100.59	\$81,182.54	\$160,621.23	\$67,289.99	\$227,292.36	\$170,885.61	\$319,009.22	\$419,065.35	\$1,836,367.99	\$34,855.01

TASK NAME	UPWP TASK	UPWP Budget	FY 2021 Budget	Adjusted Ammount	FY 2021 ADJUSTED BUDGET	October	November	December	January	February	March	April	May	June	July	August	September	FY 2021 TOTAL	FY 2021 BALANCE
						2020	2020	2020	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021
MPO Administration	1.1	\$1,069,367.13	\$624,331.13	\$100,000.00	\$724,331.13	\$34,562.93	\$39,922.86	\$61,010.64	\$33,006.27	\$56,511.04								\$225,013.74	\$499,317.39
Public Participation Plan	1.2	\$276,628.66	\$154,843.66		\$154,843.66	\$774.32	\$3,355.37	\$2,631.34	\$1,111.08	\$1,623.12								\$9,495.23	\$145,348.43
Training for TAC & TPC	1.3	\$5,468.25	\$3,218.25		\$3,218.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								\$0.00	\$3,218.25
Computer Purchases	1.4	\$47,100.00	\$23,550.00		\$23,550.00	\$0.00	\$2,520.00	\$155.00	\$969.94	\$9,742.69								\$13,387.63	\$10,162.37
Staff Development	1.5	\$129,530.67	\$74,210.67		\$74,210.67	\$0.00	\$3,525.06	\$3,014.92	\$236.00	\$1,753.97								\$8,529.95	\$65,680.72
Demographic Data	2.1	\$127,163.33	\$75,388.33		\$75,388.33	\$0.00	\$0.00	\$3,653.32	\$1,897.15	\$3,607.32								\$9,157.79	\$66,230.54
Title VI Civil Rights Evaluation	2.2	\$102,930.67	\$60,910.67		\$60,910.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								\$0.00	\$60,910.67
Model Work	2.3	\$78,700.49	\$46,434.49		\$46,434.49	\$0.00	\$0.00	\$1,670.09	\$2,396.43	\$2,047.01								\$6,113.53	\$40,320.96
Land Use Map	2.4	\$78,700.49	\$46,434.49		\$46,434.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								\$0.00	\$46,434.49
Service Coordination	3.1	\$152,946.00	\$90,641.00		\$90,641.00	\$0.00	\$1,356.95	\$123.35	\$0.00	\$0.09								\$1,480.39	\$89,160.61
Planning Assistance	3.2	\$219,344.00	\$130,924.00		\$130,924.00	\$4,743.84	\$11,164.53	\$7,811.50	\$2,705.04	\$12,686.73								\$39,111.64	\$91,812.36
Project Selection Criteria	4.1	\$24,235.15	\$14,479.15		\$14,479.15	\$0.00	\$0.00	\$7,698.08	\$5,916.16	\$0.41								\$13,614.65	\$864.50
Bike And Pedestrian	4.2	\$396,996.00	\$87,666.00		\$337,666.00	\$1,039.33	\$20,200.94	\$13,786.77	\$10,455.51	\$32,172.36								\$77,654.91	\$260,011.09
Truck Route & Freight Planning	4.3	\$72,700.49	\$43,434.49		\$43,434.49	\$741.35	\$148.29	\$1,297.33	\$0.00	\$0.12								\$2,187.09	\$41,247.40
County Thoroughfare Plan	4.4	\$30,485.15	\$17,604.15		\$17,604.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								\$0.00	\$17,604.15
Metropolitan Transportation Plan	4.5	\$316,772.67	\$20,977.67		\$120,977.67	\$1,003.73	\$82,505.76	\$50,733.73	\$40,897.52	\$65,767.80								\$240,908.54	\$119,930.87
Regional Transit Plan	5.1	\$504,465.33	\$31,955.33		\$281,955.33	\$963.76	\$39,619.89	\$20,204.87	\$18,144.17	\$69,890.27								\$148,822.96	\$133,132.37
Incident Management & Safety Study	5.2	\$48,465.33	\$28,955.33		\$28,955.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								\$0.00	\$28,955.33
Congestion Data Collection	5.3	\$379,101.69	\$17,200.69		\$92,200.69	\$0.00	\$9,423.10	\$0.00	\$0.00	\$36,597.54								\$46,020.64	\$46,180.05
Corridor Study	5.4	\$74,285.15	\$14,504.15		\$14,504.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								\$0.00	\$14,504.15
Traffic Counts	5.5	\$45,956.37	\$27,456.37		\$27,456.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								\$0.00	\$27,456.37
Totals		\$4,181,343.02	\$1,635,120.02		\$2,410,120.02	\$43,829.26	\$213,742.75	\$173,790.94	\$117,735.27	\$292,400.47								\$841,498.69	\$1,568,621.33

FY 2020 Task	Adjusted upwp	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference	FY 2021 Task	Adjusted upwp	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference
1	\$647,941.00	\$521,427.92	80.47%	\$647,941	\$126,513	1	\$980,153.71	\$256,426.55	26.16%	\$408,397	\$151,971
2	\$158,327.00	\$114,887.02	72.56%	\$158,327	\$43,440	2	\$229,167.98	\$15,271.32	6.66%	\$95,487	\$80,215
3	\$150,725.00	\$115,670.42	76.74%	\$150,725	\$35,055	3	\$221,565.00	\$40,592.03	18.32%	\$92,319	\$51,727
4	\$307,028.00	\$501,353.14	163.29%	\$307,028	(\$194,325)	4	\$534,161.46	\$334,365.19	62.60%	\$222,567	(\$111,798)
5	\$607,202.00	\$583,029.49	96.02%	\$607,202	\$24,173	5	\$445,071.87	\$194,843.60	43.78%	\$185,447	(\$9,397)
Totals	\$1,871,223.00	\$1,836,367.99	98.14%	\$1,871,223.00	\$34,855.01	Totals	\$2,410,120.02	\$841,498.69	34.92%	\$1,004,216.68	\$162,717.99

FY 20-21 Task	UPWP	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference
1	\$1,528,094.71	\$777,854.47	50.90%		



RGV MPO CONSTRUCTION UPDATE

March 2021



SH 107



Limits:
FM 1425 to Floodway West Levee
Scope: Rehabilitation of Existing
Roadway

End Project

Begin Project

Contractor: Foremost Paving, Inc.
74% Complete
Estimated Completion: December 2021

SH 107



SH 107



FM 493

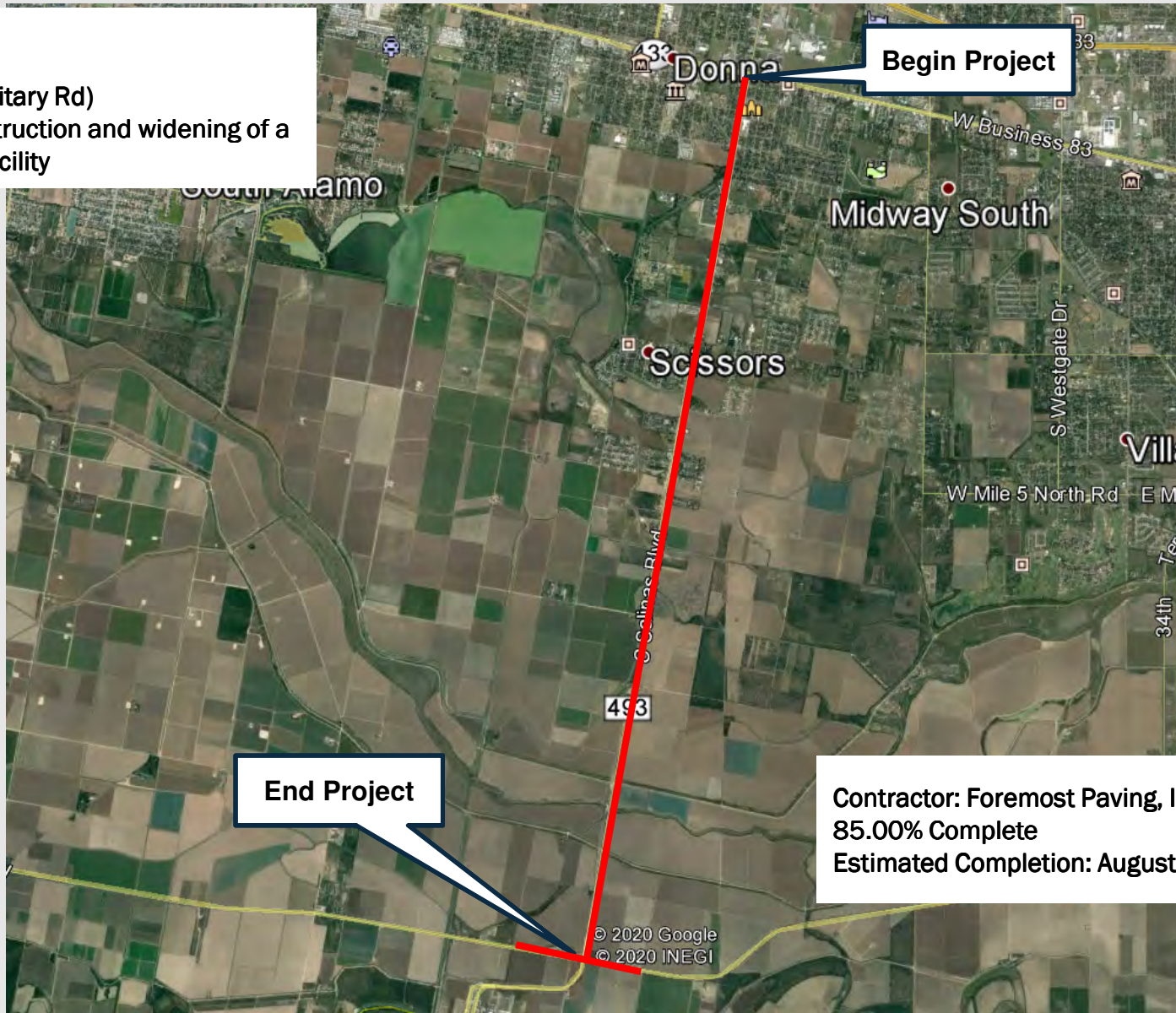


Limits:

From: Bus 83

To : US 281(Military Rd)

Scope: Reconstruction and widening of a non-freeway facility



Begin Project

End Project

**Contractor: Foremost Paving, Inc
85.00% Complete
Estimated Completion: August 2021**

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FM 493



FM 493



FM 493



FM 1847



Limits:
FM 106 to FM 2893

Scope: Rehabilitation of existing roadway
along FM 1847.

FM 1847: 1801-02-017

Begin Project

Farm to Market 1847

1847

End Project

Contractor: Foremost Paving, Inc.
52% Complete
Estimated Completion: March 2022

FM 1847



FM 1847



FM 1847



FM 802



Limits:
FM 1847 to Old Port Isabel Rd.
Scope:
Construction of Raised Medians,
roadway widening and overlay.

Begin Project

End Project

Contractor: Texas Cordia Construction
28% Complete
Estimated Completion: February 2022

FM 802



FM 802





Rene Garza, P.E.
Area Engineer
Pharr Area Office
Rene.Garza@txdot.gov
956-702-6250



Andres A. Espinoza, P.E.
Area Engineer
San Benito Area Office
Andres.Espinoza@txdot.gov
956-399-5102



MEMO

March 31, 2021

To: Rio Grande Valley M.P.O.
From: Andres Espinoza, P.E. / Rene Garza, P.E.
San Benito Area Engineer / Pharr Area Engineer
Subject: Project Status (Cameron County & Hidalgo County)

CAMERON COUNTY CONSTRUCTION

1. Traffic Signal Installation (0220-05-070, etc.) – Various Locations throughout the city of Brownsville
Installation and optimization of traffic signals
Est. Cost: \$1,800,000 Contractor: The Levy Company, Inc.
94.51% Complete Estimated Completion Date: April 2021
2. SH 48 (0220-05-075) - IH-69E to SH 4 (Four Corners)
Construction of raised median
Est. Cost: \$3,400,000 Contractor: Texas Cordia Construction, LLC
50.50 % Complete Estimated Completion Date: August 2021
3. FM 1847 (1801-02-017) – FM 106 to FM 2893
Rehabilitation of existing roadway along FM 1847
Est. Cost: \$19,989,898 Contractor: Foremost Paving Inc.
51.06 % Complete Estimated Completion Date: March 2022
4. PR 100 (0331-04-069) – Queen Isabella Causeway
Bridge Widening or Rehabilitation
Est. Cost: \$9,934,198 Contractor: Southern Road & Bridge, LLC
12.24 % Complete Estimated Completion Date: January 2023
5. FM 1732 (0684-03-022) – U.S. 281 to IH-69E
Rehabilitation of a Non-Freeway Facility.
Est. Cost: \$6,603,453.60 Contractor: Foremost Paving, Inc.
7.30 % Complete Estimated Completion Date: October 2022
6. FM 802 (1140-02-038) – FM 1847 to Old Port Isabel Rd.
Construction of Raised Concrete Medians, Roadway Widening & Overlay
Est. Cost: \$6,262,978.18 Contractor: Texas Cordia Construction, LLC
27.28% Complete Estimated Completion Date: February 2022

OUR GOALS

MAINTAIN A SAFE SYSTEM ▪ ADDRESS CONGESTION ▪ CONNECT TEXAS COMMUNITIES ▪ BEST IN CLASS STATE AGENCY

An Equal Opportunity Employer

- 7. IH-69E (0039-07-256, etc.) – Whalen Rd. to FM 2994
Construct Concrete Sidewalks, Ramps, Curbs, Signage & Striping
Estimated Cost: \$1,135,328 Contractor: Earthwork Enterprise
27.87 % Complete Estimated Completion Date: July 2021

HIDALGO COUNTY CONSTRUCTION

- 8. Preventive Maintenance Project – Overlays – CSJ: 0698-03-099, etc
Five locations throughout Hidalgo County
Estimated Cost: \$4,998,521 Contractor: Foremost Paving, Inc.
0.00 % Complete Pending Pre-Con) Estimated Completion Date: September 2021
- 9. Traffic Signal Installation (0039-02-068, etc) – 15 locations district wide
Installation of traffic signals
Est. Cost: \$6,096,123 Contractor: Austin Traffic Signal
89.00 % Complete Estimated Completion Date: July 2021
- 10. Preventative Maintenance Project – Overlays – CSJ: 0865-01-112, etc.
Six locations throughout Hidalgo County
Estimated Cost: \$9,895,598 Contractor: Foremost Paving
33.00% Complete Estimated Completion Date: May 2021
- 11. IH 2 & Bicentennial Blvd (0039-17-180) – FM 2220 to McColl Rd
Interchange Improvements
Est. Cost: \$46,372,657 Contractor: Anderson Columbia Co., Inc
98.00 % Complete Estimated Completion Date: April 2021
- 12. US 83 (0039-02-070) - 2.164 Miles W of FM 2221 to FM 2221
Rehabilitation of Existing Travel Lanes
Est. Cost: \$7,824,996 Contractor: Foremost Paving, Inc
43.00% Complete Estimated Completion Date: July 2021
- 13. Preventative Maintenance Project - Overlays – CSJ:0039-17-198, etc
2 locations (IH 2 from FM2220 to Los Ebanos overpass; FM2061 from Trenton to FM3461)
Estimated Cost: 6,469,160 Contractor: Anderson Columbia Co., Inc
92.00% Complete Estimated Completion Date: April 2021
- 14. SH 186 (0433-01-030) - US 281 to Hidalgo/Willacy County Line
Rehabilitate roadway and add passing lanes
Est. Cost: \$12,318,939 Contractor: ASAGO, LLC.
73.00 % Complete Estimated Completion Date: July 2021
- 15. SS 115 (1804-01-078) – Lucille Rd. to FM 3072
Landscape Improvements
Est. Cost: \$338,037 Contractor: Lucania Construction LLC
46.00 % Complete Estimated Completion Date: July 2021

16. Traffic Signal Installation (0698-03-095, etc) – 24 locations district wide
Installation of traffic signals
Est. Cost: \$1,620,585 Contractor: Austin Traffic Signal
93.00 % Complete Estimated Completion Date: June 2021
17. FM 493 (0863-01-047) - BUS 83 to US 281 (Military Rd.)
Reconstruction and widening of a non-freeway facility
Est. Cost: \$12,108,924 Contractor: Foremost Paving, Inc.
85.00% Complete Estimated Completion Date: August 2021
18. Preventive Maintenance Project – Seal Coats – CSJ: 1227-04-022, etc.
Eighteen locations throughout Hidalgo, Cameron and Willacy Counties
Estimated Cost: \$5,380,487 Contractor: Brennan Paving Co, LTD
0.00% Complete (Pending Pre-Con) Estimated Completion Date: August 2021
19. Preventive Maintenance Project – Seal Coats – CSJ: 1227-01-027, etc.
Twelve locations throughout Cameron, Jim Hogg and Zapata Counties
Estimated Cost: \$5,725,979 Contractor: Brennan Paving Co, LTD
0.00% Complete (Pending Pre-Con) Estimated Completion Date: August 2021
20. Traffic Signal Installation (0039-04-129, etc.) – 13 locations district wide
Installation of traffic signals
Est. Cost: \$2,216,223 Contractor: Austin Traffic Signal
0.00% Complete (Pending Pre-Con) Estimated Completion Date: February 2022
21. SH 107 (0342-02-054) – West Levee to FM 1425
Rehabilitation of Existing Roadway
Est. Cost: \$10,978,593 Contractor: Foremost Paving, Inc
74.00 % Complete Estimated Completion Date: December 2021
22. Border Safety Inspection Facility (BSIF) (0921-02-173) - US Customs to US 281
Construction of Border Safety Inspection Facility (BSIF)
Est. Cost: \$20,172,428 Contractor: Anderson Columbia Co., Inc.
62.00 % Complete Estimated Completion Date: March 2022
23. US 83 Relief Route (0039-02-040) – FM 2221 to 0.85 Miles East of FM 886
New Location Expressway Facility
Est. Cost: \$97,457,423.00 Contractor: Anderson Columbia Co., Inc.
56.00 % Complete Estimated Completion Date: April 2022
24. SH 107 (0342-01-074) - IH 69C to FM 493
Widen to 6 lane divided urban roadway
Est. Cost: \$21,387,479 Contractor: Foremost Paving, Inc
0.00 % Complete Estimated Completion Date: September 2022
25. US 83 Relief Route Phase II (0039-02-063, etc) – FM 2221 to 0.28 Mi W of Showers Road
Construct new location expressway facility
Est. Cost: \$95,994,023 Contractor: Pulice Construction, Inc.
47.00% Complete Estimated Completion Date: August 2023

26. Preventative Maintenance Project – Overlays – CSJ: 1427-01-040,etc.
 Seven locations throughout Hidalgo, Cameron and Willacy Counties
 Est. Cost: \$5,388,775 Contractor: IOC Company LLC
 00.00% Complete (Pending Pre-Con) Estimated Completion Date: November 2021
27. FM 2221 (0862-01-059) – FM 492 to FM 681
 Rehabilitation of Existing Roadway
 Est. Cost: \$3,118,300 Contractor: Texas Cordia Construction, LLC
 0.0% Complete (Pending Pre-Con) Estimated Completion Date: August 2022

CAMERON COUNTY DESIGN

- A. SH 100 – 0331-01-052
 Rehabilitation of existing roadway from Mesquite St. to 567 ft East of Ebanos St
 Estimated Cost: \$4,728,316
 Tentative Letting Date: November 2020
- B. FM 511 Bridge Replacement – CSJ: 0684-02-014
 Construction of New Bridge and Approaches
 Limits: .4 miles south of SH 4 to over the drain ditch
 Estimated Cost: \$911,397
 Tentative Letting Date: June 2021
- C. South Parallel Corridor – CSJ: 0921-06-252
 New Roadway Construction
 Limits: FM 509 to FM 1577
 Estimated Cost: \$8,368,925
 Tentative Letting Date: August 2021
- D. Southmost Nature Trail – CSJ: 0921-06-280
 Construction of a 10’ wide concrete trail in Brownsville (From Manzano St. to La Posada St.)
 Estimated Cost: \$299,498
 Tentative Letting Date: September 2021
- E. SH 550 4 Lane Toll Facility – CSJ: 0684-01-068
 Construction of a 4 lane Toll Facility
 Limits: .23 miles south of FM 1847 TO 1.13 miles South of Union Pacific Rail Road overpass
 at FM 3248
 Estimated Cost: \$21,072,461
 Tentative Letting Date: September 2021
- F. Stuart Place Road – sidewalks - CSJ: 0921-06-311
 Construction of new 5 to 6 ft. sidewalks
 Limits: .18 miles North of Primera Rd. to FM 2994/Wilson Rd.
 Estimated Cost: \$525,391
 Tentative Letting Date: October 2021
- G. FM 1846 – CSJ: 1065-02-039
 Rehabilitation of Existing Roadway
 Limits: San Jose Ranch to BUS 77
 Estimated Cost: \$3,100,000
 Tentative Letting Date: November 2021

- H. IH-69E -0039-07-257
North Bound & South Bound Ramp Reversal
Limits: Industrial Blvd. to Loop 499 (Primera Rd.)
Estimated Cost: \$2,813,725
Tentative Letting Date: August 2022

- I. SH 107 - CSJ:0342-03-037
Rehabilitate Existing Roadway
Limits: from Louisiana St. to Hooks E. Hodges St.
Estimated Cost: \$7,000,000
Tentative Letting Date: August 2022

- J. FM 510 - CSJ: 1057-03-051
Rehabilitation of Existing Roadway
Limits: FM 1847 to FM 2480
Estimated Cost: \$5,200,000
Tentative Letting Date: September 2022

- K. BSIF Facility - CSJ: 0921-06-207
Vicinity of GSA Facility in Brownsville/Los Tomates International Bridge
Estimated Cost: \$16,230,240
Tentative Letting Date: September 2022

- L. Southmost Trail - CSJ: 0921-06-289
Construction of a 10' concrete rail
Limits: FM 1847 to La Posada Avenue
Estimated Cost: \$6,968,000
Tentative Letting Date: October 2023

HIDALGO COUNTY DESIGN

- M. FM 676 - CSJ:1064-01-032
Widen to four lane divided
Limits: SH 364 to SH 107
Estimated Cost: \$15,000,000
Tentative Letting Date: September 2021

- N. Preventative Maintenance Project - Overlays - CSJ: 0528-01-121, etc
Four locations throughout Hidalgo and Cameron Counties
Estimated Cost: \$6,092,922
Tentative Letting Date: September 2021

- O. Preventive Maintenance Project - Seal Coats - CSJ: 1801-01-051, etc
Fourteen locations throughout Hidalgo, Cameron, Brooks and Starr Counties
Estimated Cost: \$4,153,375
Tentative Letting Date: September 2021

- P. FM 3072 – CSJ: 3098-01-016
Rehabilitation of existing roadway
Limits: FM 2061 to Veterans Road
Estimated Cost: \$6,183,970
Tentative Letting Date: October 2021

- Q. FM 907 – CSJ:1586-01-079
Rehabilitation of existing road
Limits: FM 3072 to US 281
Estimated Cost: \$3,080,000
Tentative Letting Date: December 2021

- R. Preventative Maintenance Project – Overlays – CSJ: 0255-08-108, etc.
2 locations (IH69C from Nolana to Canton; IH69E from FM 1018 to SP112 in Willacy Co)
Estimated Cost: \$8,657,096
Tentative Letting Date: April 2022

- S. Bridge Replacement Project – CSJ: 0921-02-445, etc
2 locations – Nittler Road (W) – 1.25 Mile W of FM 88
Nittler Road (E) – 0.2 Mile W of FM 88
Estimated Cost: \$1,200,000
Tentative Letting Date: August 2022

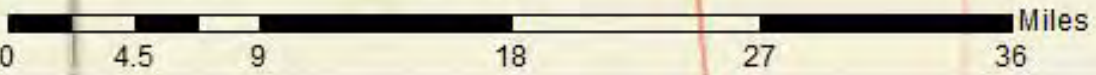
PROJECT STATUS REPORT CAMERON & HIDALGO COUNTY

CONSTRUCTION PROJECTS		
NUM	CSJ	HWY
2	0220-05-075	SH 48
3	1801-02-017	FM 1847
4	0331-04-069	SH 100
5	0684-03-022	FM 1732
6	1140-02-038	FM 802
7	0039-07-256	IH-69E
11	0039-17-180	IH-2 & Bicentennial
12	0039-02-070	US 83
13	0039-17-198	IH-2 & FM 2061
14	0433-01-030	SH 186
15	1804-01-078	SS 115
17	0863-01-047	FM 493
21	0342-02-054	SH 107
23	0039-02-040	US 83
24	0342-01-074	SH 107
25	0039-02-063	US 83 Relief Route Phase II
27	0862-01-059	FM 2221

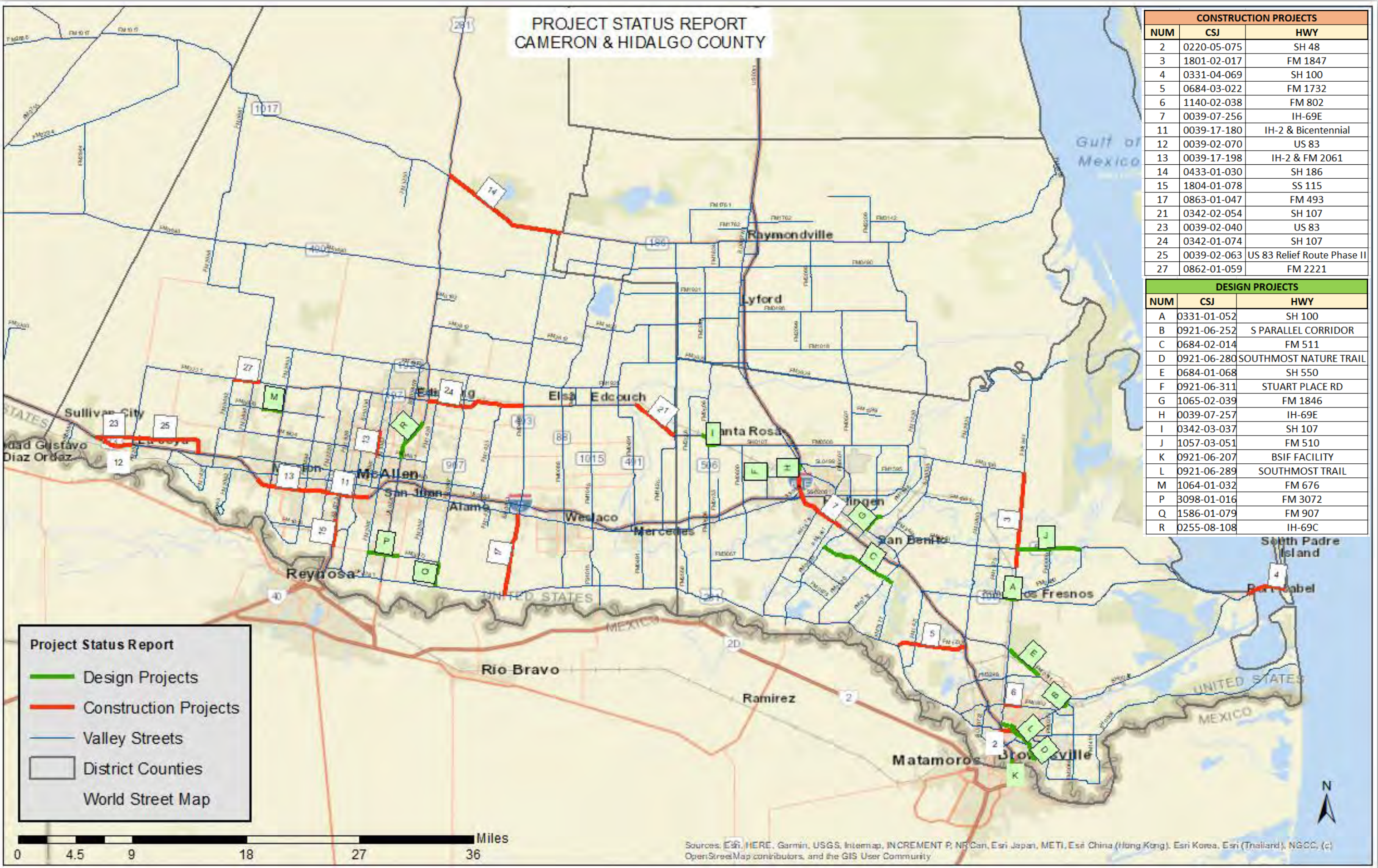
DESIGN PROJECTS		
NUM	CSJ	HWY
A	0331-01-052	SH 100
B	0921-06-252	S PARALLEL CORRIDOR
C	0684-02-014	FM 511
D	0921-06-280	SOUTHMOST NATURE TRAIL
E	0684-01-068	SH 550
F	0921-06-311	STUART PLACE RD
G	1065-02-039	FM 1846
H	0039-07-257	IH-69E
I	0342-03-037	SH 107
J	1057-03-051	FM 510
K	0921-06-207	BSIF FACILITY
L	0921-06-289	SOUTHMOST TRAIL
M	1064-01-032	FM 676
P	3098-01-016	FM 3072
Q	1586-01-079	FM 907
R	0255-08-108	IH-69C

Project Status Report

- Design Projects
- Construction Projects
- Valley Streets
- District Counties
- World Street Map



Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NR Can, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community



CCRMA

Project Status Presentation

RGVMPO Policy Board Meeting

March 31, 2021



South Port Connector

CSJ: 0921-06-288



Recent Activity:

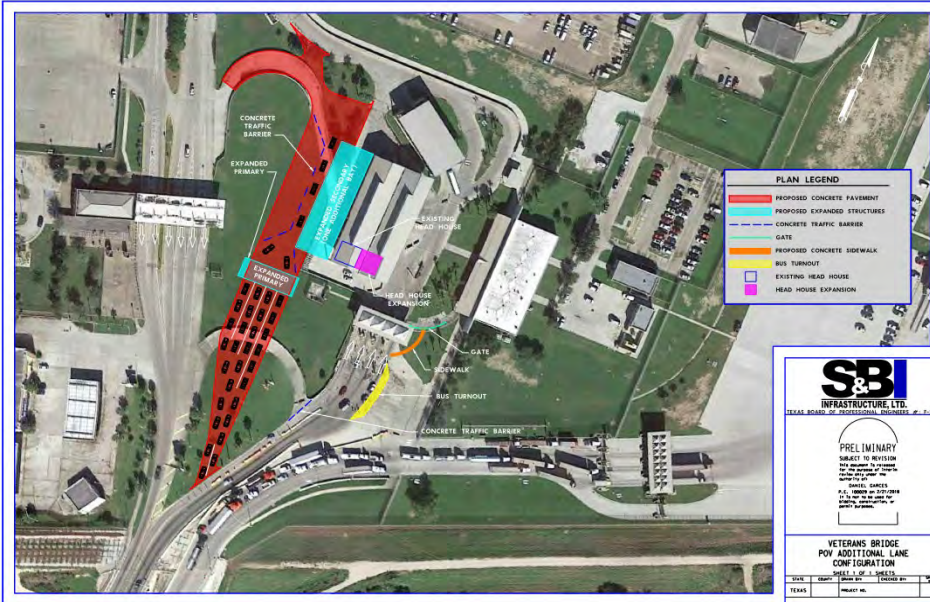
- 35% Complete

- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design ✓
- 5 Funding ✓



Veterans POV Expansion

CSJ: 0921-06-313



Recent Activity:

- CBP/GSA Approval Received – DAA Executed
- Received TxDOT concurrence on Public Interest Finding for specialized equipment
- Pending – TxDOT Final Approval for Project Letting / Approval of 100% PS&E

- | | | |
|---|-------------------------|---|
| 1 | Environmental | ✓ |
| 2 | Preliminary Engineering | ✓ |
| 3 | ROW & Utilities: | ✓ |
| 4 | Design | ✓ |
| 5 | Funding | ✓ |



Shovel Ready

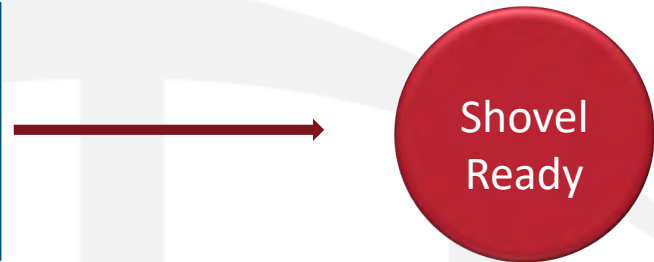
SH 550 GAP 2 Project

CSJ: 0684-01-068



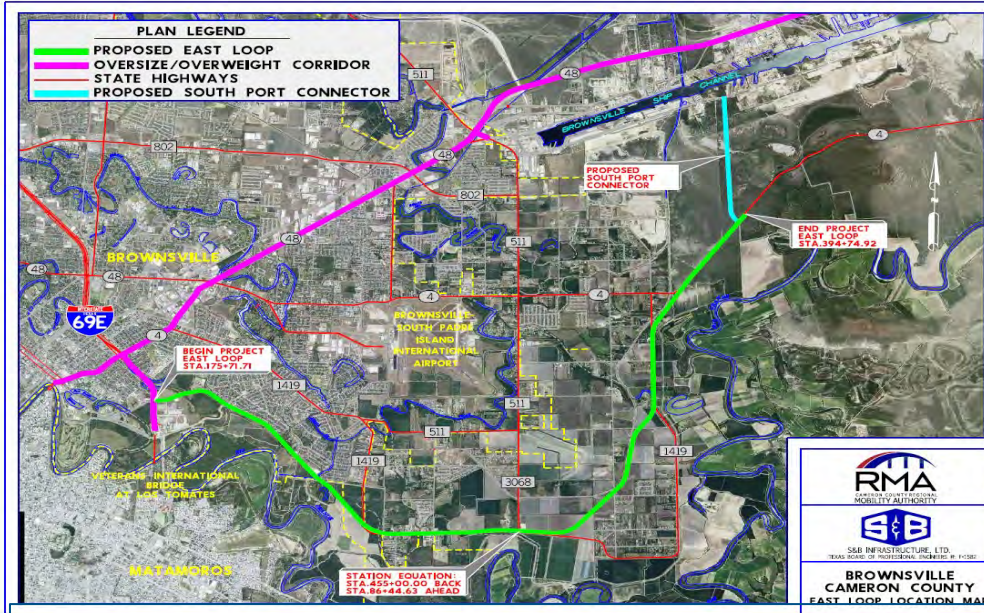
- 1 **Environmental** ✓
- 2 **Preliminary Engineering** ✓
- 3 **ROW & Utilities:** ✓
- 4 **Design** - Update in Progress
- 5 **Funding** ✓

- Recent Activity:**
- ROW in Place / Utilities Adjusted
 - Environmental Re Evaluation Underway
 - PS&E-90% complete
 - Anticipated Ready to Let in FY 2021
 - TxDOT Commission Approved 2.5 Miles of Interstate Designation - March 2020
 - BRG Railroad coordination underway




East Loop

CSJ: 0921-06-315



Recent Activity:

- USFWS Land Swap Agreement FONSI Issued
- Environmental Documents are 80% complete
- USFWS and IBWC Addressing 90% schematic comments

- | | |
|---|--|
| 1 | Environmental - 85% complete |
| 2 | Preliminary Engineering  |
| 3 | ROW & Utilities: - In Process |
| 4 | Design - Under Design |
| 5 | Funding - Partially Funded |

Old Alice Rd

CSJ: 0921-06-290



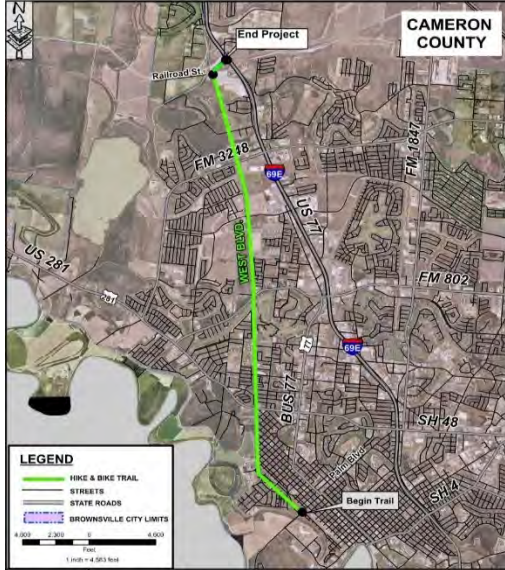
1	Environmental	- 95% Complete
2	Preliminary Engineering	✓
3	ROW & Utilities:	✓
4	Design	- Pending
5	Funding	✓

Recent Activity:

- Submitted 100% Schematics to TxDOT on October 9, 2020, 100% TxDOT Comments addressed November 12, 2020
- 30% PS&E submitted to Txdot
- Virtual Public Meeting Held August 11, 2020
- ROW Acquisition Complete
- Ready to Let in FY 2021

West Rail Trail

CSJ: 0921-06-293



1	Environmental	- Underway
2	Preliminary Engineering	- Underway
3	ROW & Utilities:	- Existing ROW
4	Design	- In Process
5	Funding	✓

Recent Activity:

- Preliminary Engineering is complete with 100% Local Funds
- Trail Construction Funding - \$3.12M in TIP and \$2.16 in FY 2025 (Category 7)
- Schematic at 100% and Environmental Documents at 80%.
- 100% Existing ROW
- PS&E Design Underway
- Virtual Public Meeting held on February 23, 2021
- All public comments addressed on March 22, 2021

West Blvd – Roadway CSJ:



- 1 **Environmental** - Underway
- 2 **Preliminary Engineering** - Underway
- 3 **ROW & Utilities:** - Existing ROW
- 4 **Design** - Pending
- 5 **Funding** ✓

Recent Activity:

- Preliminary Engineering is being completed with 100% Local Funds
- Functional Classification under review by FHWA
- Roadway Construction Funding - FY 2022 of the TIP / MTP
- Environmental Documents Under Development In-House (CCRMA)
- Existing ROW

Whipple Road

CSJ: 0921-06-292



1	Environmental	- Underway
2	Preliminary Engineering	- Underway
3	ROW & Utilities:	✓
4	Design	- Pending
5	Funding	✓

Recent Activity:

- Construction Funds in UTP
- Consultant selected and environmental and schematic are under development
- DCC held on September 14, 2020
- Schematic 60%-submitting to TxDOT within the next two weeks

FM 509

CSJ: 0921-06-254

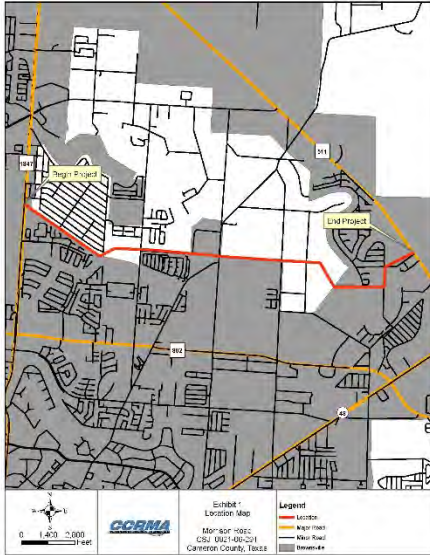


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|---|--------------------------------|------------|
| 1 | Environmental | - Underway |
| 2 | Preliminary Engineering | - Underway |
| 3 | ROW & Utilities: | - Pending |
| 4 | Design | - Pending |
| 5 | Funding | ✓ |

- Recent Activity:**
- TxDOT is developing On-System Minute Order
 - TxDOT has funded the project fully in the DRAFT 2021 UTP
 - Consultant negotiations for Preliminary Engineering Underway
 - Functional Classification under review by FHWA

Morrison Road

CSJ: 0921-06-291



- | | | |
|---|--------------------------------|------------|
| 1 | Environmental | - Underway |
| 2 | Preliminary Engineering | - Underway |
| 3 | ROW & Utilities: | - Pending |
| 4 | Design | - Pending |
| 5 | Funding | ✓ |

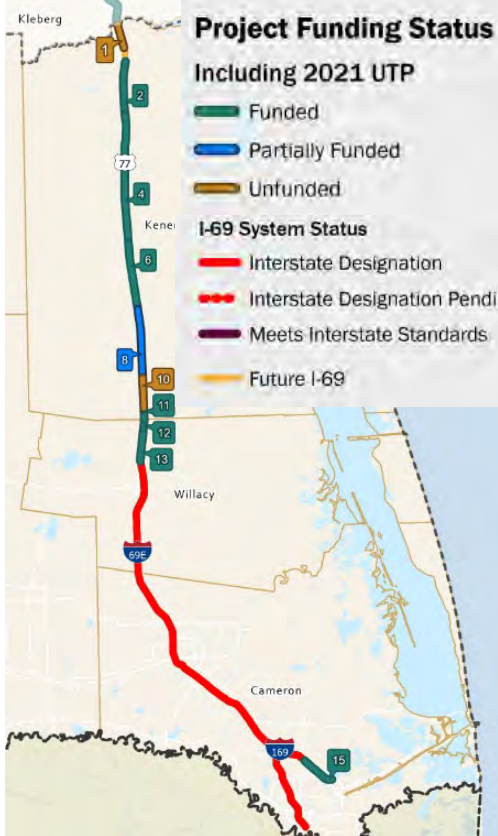
Recent Activity:

- AFA Amendment #1 Fully Executed November 2019
- Construction Funding in Planning Documents - MTP
- Consultant selected and environmental and schematic are under development
- Preliminary Coordination with City and Drainage / District Underway
- Functional Classification under review by FHWA



U.S. 77 – I69E Plan

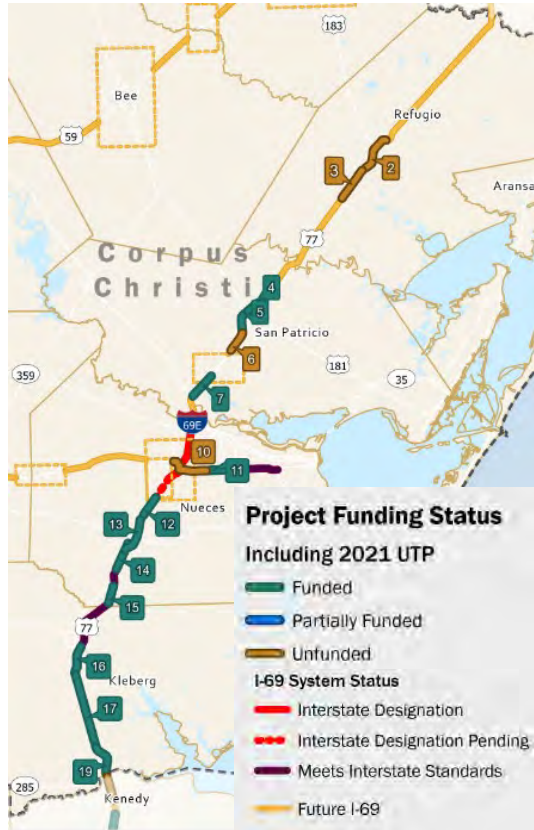
Fully Funded by TxDOT - 2021 UTP



#	CSJ	HWY	Current XSE	Limits	Description	EST. UTP COST (M)	EST. TOTAL COST ²	MILES	FUNDING STATUS ³	LET YEAR
1	0327-02-055	US 77	4D+	KENEDY/KLEBERG COUNTY LINE to 0.71 MILES N. OF LA PARRA AVE.	Interstate Designation	\$23.3	\$28.0	1.0	Unfunded	2025
2	0327-02-056	US 77	4D+	0.87 MILES S. OF LA PARRA AVE. to 8 MILES S. OF LA PARRA AVE.	Interstate Designation	\$66.9	\$80.3	7.1	Full	2026
4	0327-03-048	US 77	4D+	8 MILES S. OF LA PARRA AVE. to 0.6 MILES N. OF NORIAS RD.	Interstate Designation	\$60.4	\$72.5	12.5	Full	2026
6	0327-04-037	US 77	4D+	3.6 MILES NORTH OF NORIAS RD to NORIAS RD.	Interstate Designation	\$84.6	\$101.5	9.6	Full	2024
8	0327-05-041	US 77	4D+	NORIAS RD to 1.34 MILES N OF WILLACY/KENEDY COUNTY LINE	Interstate Designation	\$108.3	\$130.0	11.6	Partial	2024
10	0327-05-043	US 77	4D+	1.34 MILES N OF WILLACY/KENEDY COUNTY LINE to 1.19 MILES S OF CRYSTAL GATE/NORIAS DR	Construct Main lanes & Overpasses	\$24.5	\$29.4	3.5	Unfunded	2035
11	0327-05-042	US 77	4D+	1.34 MILES N OF WILLACY/KENEDY COUNTY LINE to WILLACY/KENEDY COUNTY LINE	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$7.2	\$8.8	1.3	Full	2018
12	0327-10-062	US 77	4D+	WILLACY/KENEDY COUNTY LINE to 0.93 MILES S OF WILLACY/KENEDY C.L.	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$8.2	\$9.9	0.9	Full	2018
13	0327-10-057	US 77	4D+	0.93 MILES S OF WILLACY/KENEDY COUNTY LINE to BUSINESS 77	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$22.7	\$27.2	4.0	Full	2017
15	0684-01-058	SH 550	4D+	.203 MILES S OF FM 1847 to 1.13 MILES SE OF LPRR OVRPASS AT FM 3248	Construct New Toll Road	\$17.3	\$20.8	3.9	Full	2022
Total						\$1,085.2	\$1,302.8	103.8		

U.S. 77 – I69E Plan

Fully Funded by TxDOT - 2021 UTP



#	CSJ	HWY	Current XS ²	Limits	Description	EST CONST COST (\$)	EST TOTAL COST (\$)	MILES	FUNDING STATUS ⁵	LET YEAR
2	0371-03-090	US 77	4CTL, 4D+	N OF REFUGIO to S OF REFUGIO (RELIEF ROUTE)	Construct New Roadway Lanes	\$360.0	\$432.0	10.1	Unfunded	2029
3	0371-03-130	US 77	4D+	S OF REFUGIO RR to S OF WOODSBORO	Convert Non-Freeway	\$70.0	\$84.0	4.1	Unfunded	2029
4	0371-04-062	US 77	4D+	CHILTIPIN CREEK BR (CONTROL BREAK) to BUSINESS NORTH (SINTON)	Convert Non-Freeway	\$40.0	\$48.0	2.9	Full	2024
5	0372-01-101	US 77	4D+	BUSINESS SOUTH (SINTON) to CHILTIPIN CREEK BR (CONTROL BREAK)	Convert Non-Freeway	\$40.0	\$48.0	2.9	Full	2024
6	0372-01-109	US 77	4D+	NORTH OF ODEM to BUSINESS SOUTH (SINTON)	Convert Non-Freeway	\$60.0	\$72.0	2.2	Unfunded	2029
7	0372-01-106	US 77	4D+	IH 37 AND INTERCHANGE to SOUTH OF ODEM	Convert Non-Freeway	\$127.5	\$153.0	4.3	Full	2028
12	0102-02-101	US 77	4D+	NORTH OF FM 2826 to SOUTH OF CR 28 (CONTROL BREAK)	Construct Main Lanes, Frontage Roads And Structures	\$12.7	\$15.2	2.4	Full	2018
13	0102-16-001	US 77	NA	CR 28 to CR 16	Construct New Roadway Lanes	\$82.4	\$98.9	5.1	Full	2018
14	0102-03-082	US 77	4D+	CR 16 to SOUTH OF FM 3354	Convert Non-Freeway	\$23.2	\$27.9	2.9	Full	2018
15	0102-03-087	US 77	4D+	CR 4 to FM 70	Construct Ramps	\$9.0	\$10.8	2.0	Full	2021
16	0102-04-099	US 77	4D+	FM 1356 to CR 2130	Convert Non-Freeway	\$55.2	\$66.3	3.4	Full	2020
17	0102-04-097	US 77	4D+	CR 2130 to 1.5 MILES N. OF SH 285	Convert Non-Freeway	\$115.0	\$138.0	8.6	Full	2022
19	0327-09-002	US 77	NA	1.5 MILES N. OF SH 285 INTERSECTION to KENEDY/KLEBERG COUNTY LINE	Construct New Roadway Lanes	\$110.0	\$132.0	4.0	Full	2024



HCRMA
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

BOARD OF DIRECTORS MEETING FOR MARCH 2021

HCRMA Board of Directors

S. David Deanda, Jr., Chairman
Forrest Runnels, Vice-Chairman
Ezequiel Reyna, Jr., Secretary/Treasurer
Alonzo Cantu, Director
Paul S. Moxley, Director
Francisco “Frank” Pardo, Director
Joaquin Spamer, Director

HCRMA Administrative Staff

Pilar Rodriguez, PE, Executive Director
Eric Davila, PE, PMP, CCM, Chief Dev. Eng.
Ramon Navarro IV, PE, CFM, Chief Constr. Eng.
Celia Gaona, CIA, Chief Auditor/Compliance Ofcr.
Jose Castillo, Chief Financial Ofcr.

General Engineering Consultant

HDR ENGINEERING, INC.

*Report on HCRMA Program Management Activity
Chief Development Engineer – Eric Davila, PE, PMP, CCM*

▶ OVERVIEW

- ❑ 365 TOLL Project Overview
- ❑ IBTC Project Overview
- ❑ Overweight Permit Summary
- ❑ Construction Economics Update

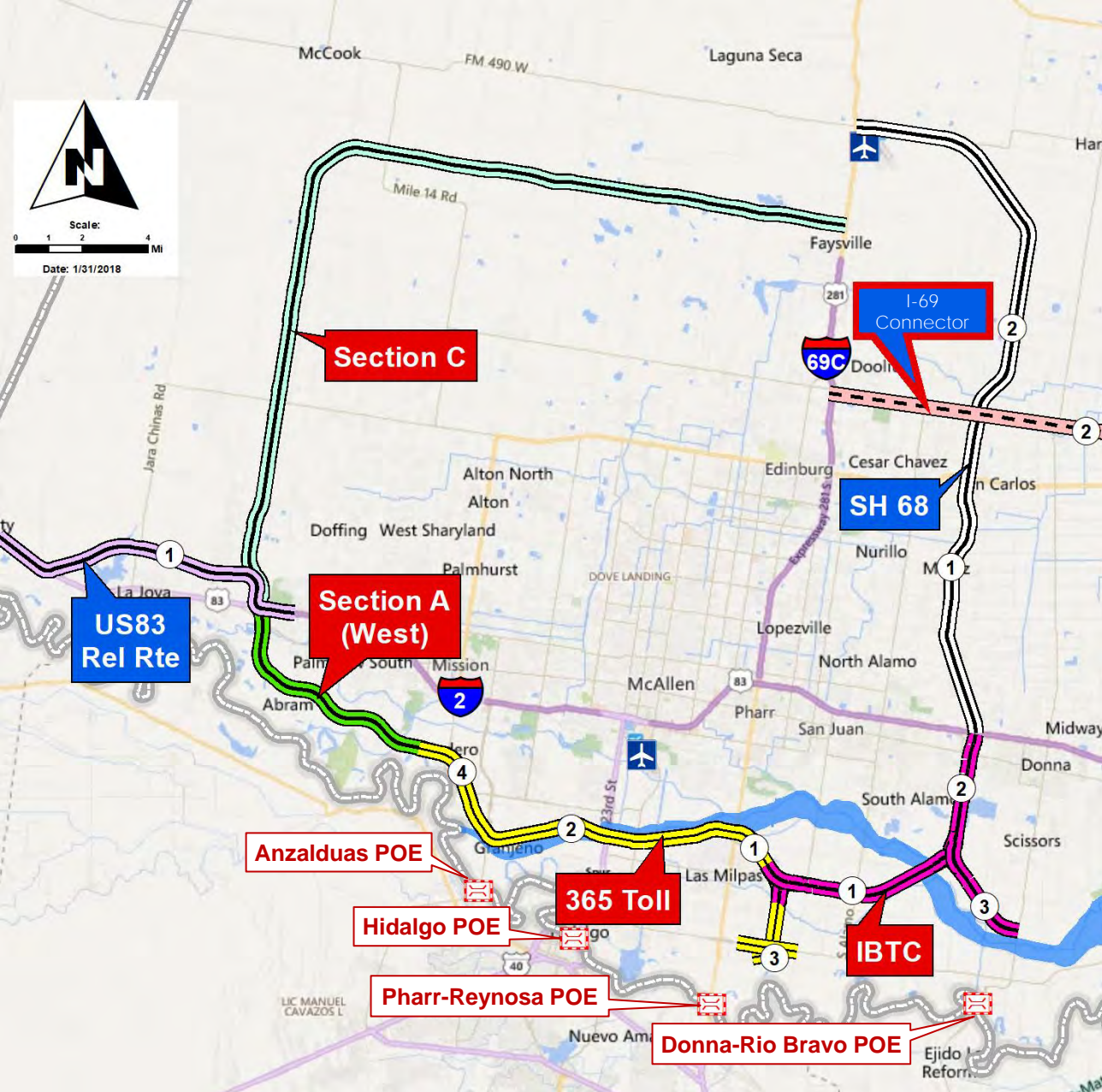
MISSION STATEMENT:

“To provide our customers with a rapid and reliable alternative for the safe and efficient movement of people, goods and services”



HCRMA STRATEGIC PLAN

DEVELOP THE
INFRASTRUCTURE TO
SERVE A POPULATION
OF APPROXIMATELY
800,000 RESIDENTS
AND
5 INTERNATIONAL
PORTS OF ENTRY

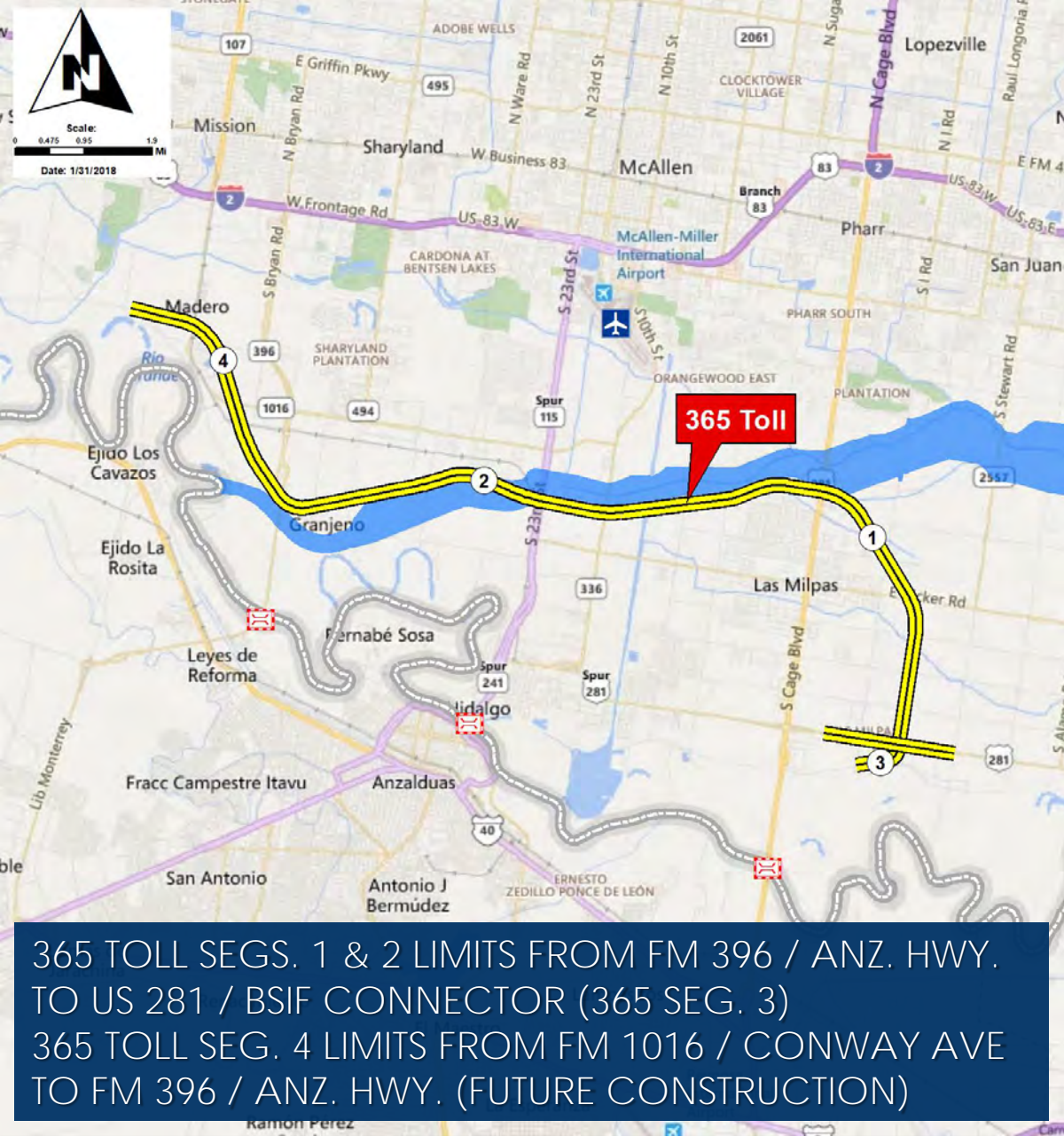


► Post 2021 UTP APPROVAL

- ❑ Approval of 2021 UTP (Aug 2020)
 - 365 Toll: gap-funded construction funding was budgeted in 2021 UTP Update in 12/2020. Now need a 1st /2nd reading of a PDA/FAA to allocate funding for HCRMA's use.
 - IBTC: the \$15.5M listed under Cat 12 / TBD needs revised PDA and direction from TxDOT as to whether approved funding can be used for advanced planning (e.g. design, ROW, and/or utility) work.
- ❑ What's in the RGV MPO (Local Plan)
 - 365 Toll Project (TIP / MTP) thru construction
 - IBTC Project (TIP / MTP) thru design (pending funding commitments for construction)

PDA – Project Development Agreement
FAA – Financial Assistance Agreement
TIP – Transportation Improvement Program (Short range)
MTP – Metropolitan Transportation Plan (Long Range)





MAJOR MILESTONES:

NEPA CLEARANCE
07/03/2015

98% ROW ACQUIRED

PH 1: 365 SEG. 3 –
LET: 08/2015
COMPLETED

PH 2: 365 TOLL
SEGS. 1 & 2 –
RE-LET: 2021

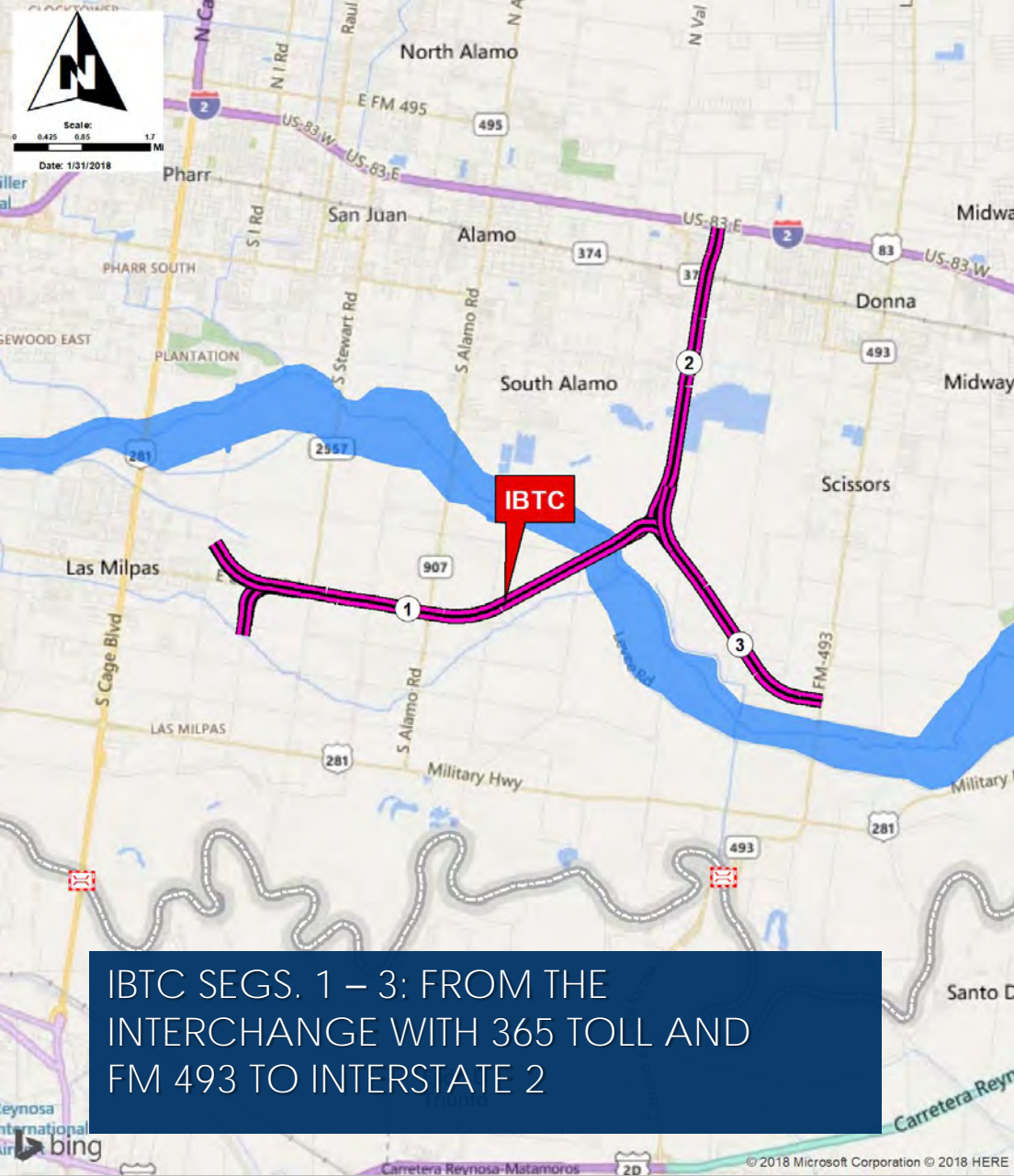
365 TOLL SEGS. 1 & 2 LIMITS FROM FM 396 / ANZ. HWY.
TO US 281 / BSIF CONNECTOR (365 SEG. 3)
365 TOLL SEG. 4 LIMITS FROM FM 1016 / CONWAY AVE
TO FM 396 / ANZ. HWY. (FUTURE CONSTRUCTION)



365 TOLL

► SCHEDULE:

- ~~❑ 04/2020-05/2020, Submit RGVMPPO TIP Revisions based on draft 2021 UTP Funding Tables that are up for potential adoption by the Texas Transportation Commission (TTC) in 08/2020,~~
- ~~❑ 08/2020, Obtain addl. funding commitments via adoption of 2021 UTP,~~
- ~~❑ 08/2020, HCRMA to provide NTP on Investment Grade T&R Study with a 5-month completion period ending 04/2021,~~
- ~~❑ 11/2020-12/2020, TxDOT initiated a 2021 UTP Update to include grandfathered sources of funding,~~
- ❑ 03/2021 - 04/2021, TTC to read then adopt a new Minute Order (M.O.) for a new FAA to incorporate the gap funding into the project,
- ❑ 04/2021 - 05/2021, TxDOT to process the FPAA Modification for the gap funding on 365 Tollway,
- ❑ 04/2021, HCRMA to submit Utility Mitigation Plan for approval by TxDOT ahead of Federal Project Authorization and Agreement (FPAA) Modification request,
- ❑ 05/2021, TxDOT to provide “release to advertise” notice to HCRMA,
- ❑ 05/2021 - 06/2021, HCRMA to advertise the 365 Toll (60 days) & hold prebid last week in that period,
- ❑ 07/2021, Open Bids by 1st week & by 2nd week conditionally award contract,
- ❑ Mid 08/2021, Receive TxDOT / FHWA concurrence with award of contract,
- ❑ Mid 08/2021-09/2021, HCRMA meets with rating agencies, prices bonds, and conducts toll revenue bond sale,
- ❑ 09/2021, Purchase remaining 5% of ROW and finalize remaining utility relocation agreements,
- ❑ 10/2021, Commence 42-month construction, and
- ❑ 04/2025, Open to traffic.



IBTC SEGS. 1 – 3: FROM THE INTERCHANGE WITH 365 TOLL AND FM 493 TO INTERSTATE 2

IBTC

MAJOR MILESTONES:

OBTAINED EA ENV CLASSIF.: 11/2017

EST. NEPA CLEARANCE: MID 2021

EST. OPEN: 12/2025

▶ IBTC SCHEDULE

International Bridge Trade Corridor (IBTC) (CSJ: 0921-02-142)

(From the Interchange with 365 Toll and FM 493 to Interstate 2)

Project Milestones	2021												2022												2023											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Environmental (Ongoing)	■	■	■																																	
Surveys (65%)				■	■	■	■	■	■																											
ROW Title Research / Appraisals					■	■	■	■	■	■	■																									
ROW Acquisition (5% Adv. Acq.)						■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■												
Plans, Specs., & Estimates (50%)											■	■	■	■	■	■	■	■	■	■	■	■	■													
Utility Coord / Relocation									■	■	■	■	■	■	■	■	■	■	■	■	■	■	■													
Constr. Contract Letting Phase																								■	■	■	■									
Constr. Award / Commence																								◆	■	■	■	■	■	■	■	■	■	■	■	

CONSTRUCTION FROM 2023-2025



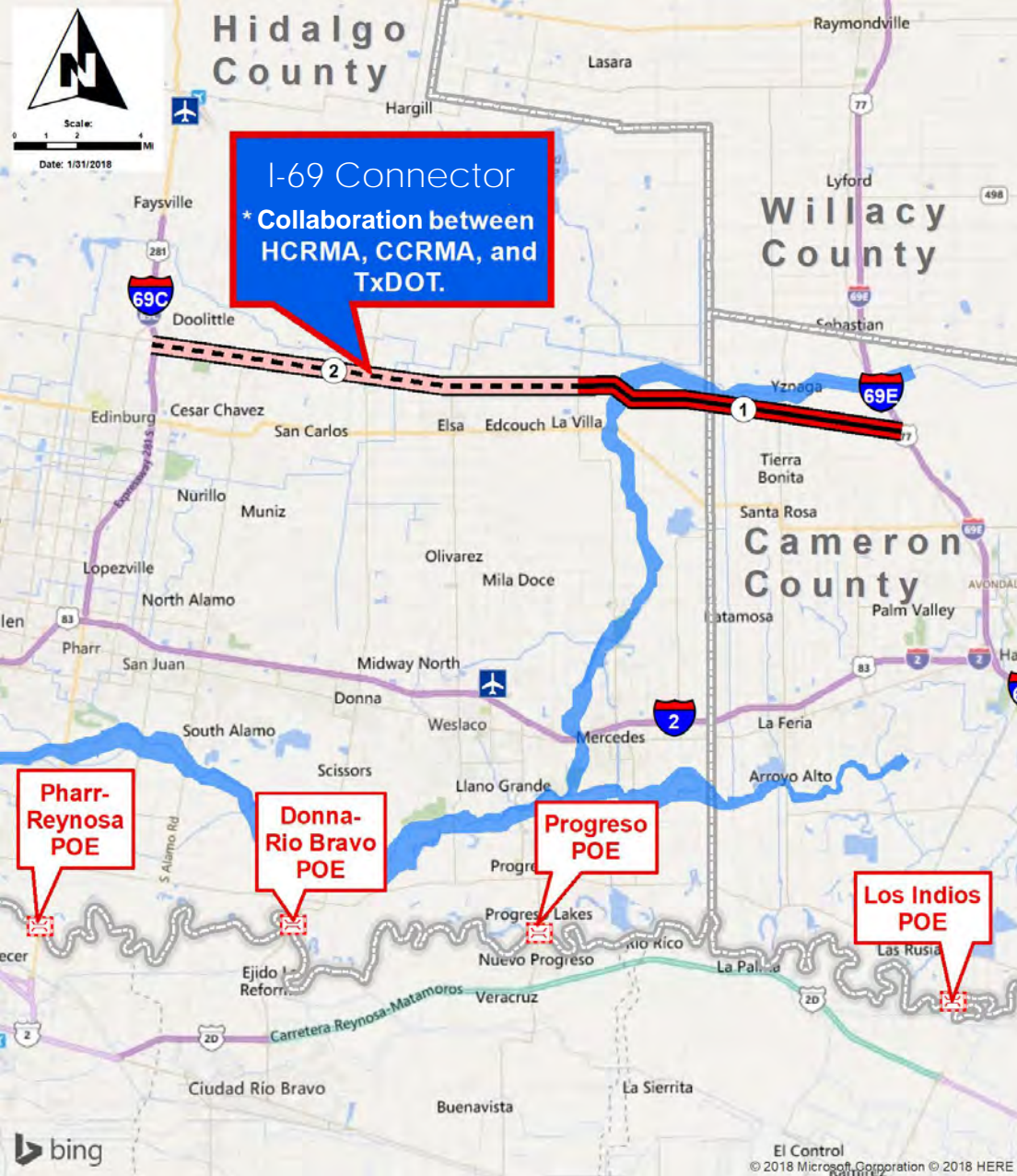
▶ **ADVANCE PLANNING**

- ❑ Env.: Classification Letter and Scoping Toolkit Submitted Aug 2017
- ❑ Held IBTC Environmental Kick off with TxDOT PHR / ENV April 6, 2018.
- ❑ VRF UTP Matching Funds request processed at the HCMPO—pending adoption by TxDOT at State Level.
- ❑ All env. fieldwork complete: Waters of the US and Archeological trenching—Internal ROE efforts were instrumental to accelerating this work.
- ❑ Meeting held with EPA/TCEQ/TxDOT to discuss Donna Reservoir site for the Hazmat portion of the NEPA Document Oct 2018.
- ❑ Public Meeting took place at Donna High School March 29, 2019.
- ❑ All major milestone reports submitted and undergoing reviews: Project Description, Hazmat, Historic Resources, Public Meeting Summary Report, Waters of the US, and Archaeological Resources.
- ❑ Pending review / approval from TxDOT on: Noise Report, Archaeological Mitigation Plan, and CIC Report – so that final document can be submitted.

▶ **OTHER:**

- ❑ Surveys (65% complete) – anticipate new survey pool procurement once TxDOT approves new federalized procurement procedures by end of Fall 2019.
- ❑ ROW Acquisition (5% complete)
- ❑ Utility Relo. (SUE 100%, coordination initiated, Overall 20%)
- ❑ Design (PS&E, 50% complete): On Hold





I-69 Connector

(COLLABORATION W/ TXDOT, CCRMA, AND HCRMA)

DESCRIPTION:

- ▶ PROJECT LENGTH ~27 MILES
- ▶ FROM I-69C IN HIDALGO COUNTY TO I-69E IN CAMERON COUNTY
- ▶ KEY PARALLEL CORRIDOR TO I-2 WITH IMPORTANCE TO MOBILITY PROJECTS BY TXDOT, CCRMA AND HCRMA
- ▶ TXDOT COMMITTED SUPPLEMENTAL DEVELOPMENT AUTHORITY FUNDS FOR THE ENTIRE 27 MILE CORRIDOR AS AN EXPRESSWAY FACILITY.
- ▶ TXDOT HAS COMMITTED TO FUNDING THE DEVELOPMENT OF THE SCHEMATIC DESIGN AND ENVIRONMENTAL DOCUMENTS.
- ▶ FEASIBILITY STUDIES KICKED OFF WITH A STAKEHOLDER MEETING OCT 2019.
- ▶ PUBLIC MEETING ON FEASIBILITY STUDIES HELD DECEMBER 2019.

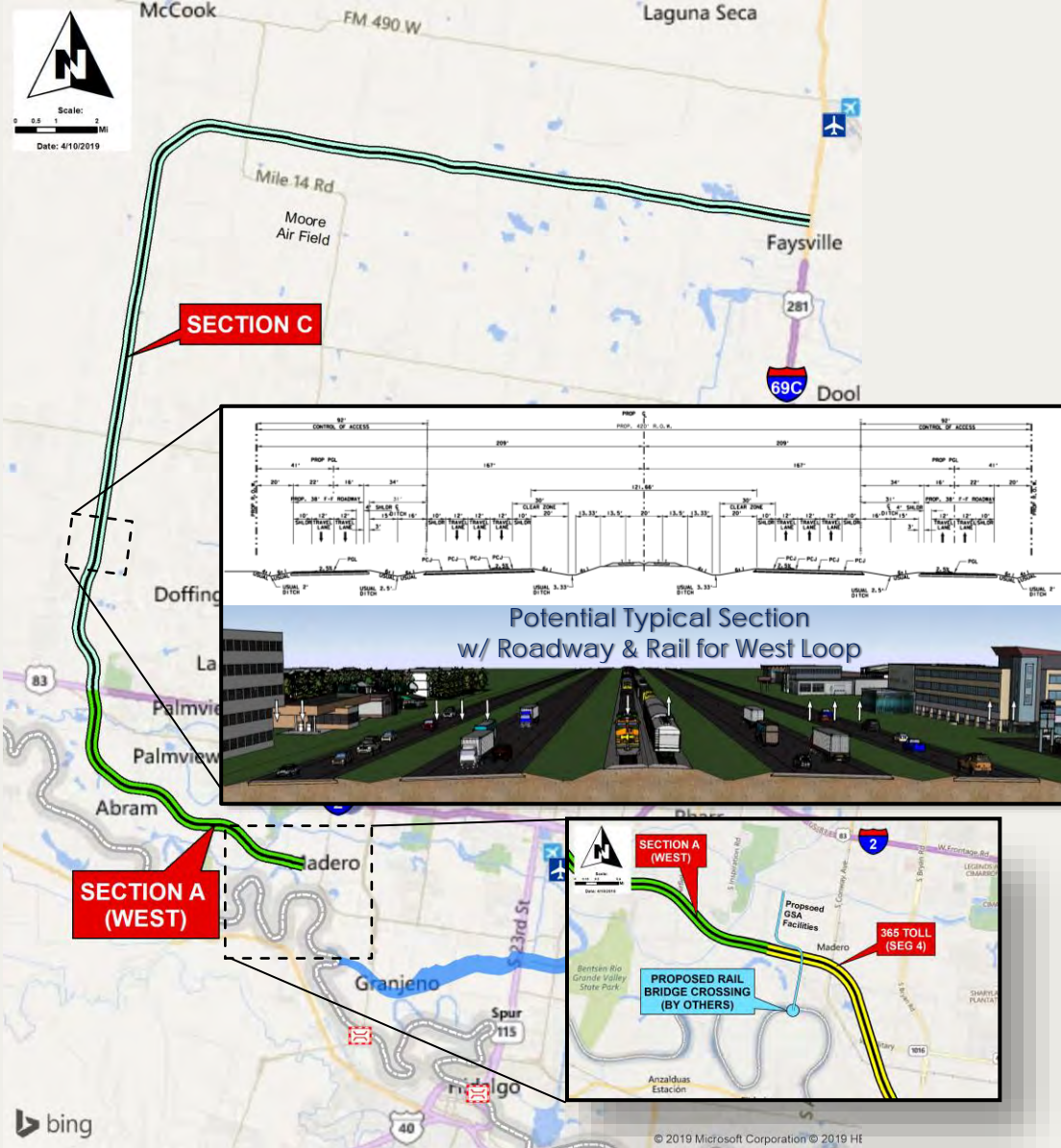
WEST LOOP

SECTION A(WEST) / SECTION C

*COMPLIMENTS PROPOSED MISSION/MADERO-REYNOSA INTERNATIONAL BORDER CROSSING (BY OTHERS)

DESCRIPTION:

- ▶ COMBINED PROJECT LENGTH: 38 MILES FROM FM 1016 / CONWAY AVE (MISSION/MADERO) TO I-69C (NORTH EDINBURG)
- ▶ LIKELY TO BE CLASSIFIED AS AN ENVIRONMENTAL IMPACT STATEMENT (EIS) NEPA DOCUMENT (36 TO 48 MONTHS)—TO BE ENGAGED AFTER IBTC ENV.
- ▶ POTENTIAL FOR CLASS I RAIL WITHIN THE ROW PENDING DEVELOPMENTS FOR RAIL CROSSING IN MISSION AREA.
- ▶ INTERLOCAL AGREEMENT IN PLACE WITH CITY OF MISSION FOR HCRMA'S ASSISTANCE WITH ENVIRONMENTAL CLEARANCE EFFORTS.
- ▶ MARCH 2020 - HELD AN ILA KICK OFF MEETING WITH THE CITY OF MISSION TO BEGIN ALIGNING ENV. CLEARANCE EFFORTS WITH THE CITY'S INTENDED OVERALL PROJECT PLAN.
- ▶ MAY 2020 – HCRMA PROVIDED CITY OF MISSION W DRAFT SCOPES FOR ENV / TRAFFIC ENG. FOR THEIR PROPOSED ENV. CLEARANCE EFFORTS AT THE PROPOSED RAIL BRIDGE CROSSING.
- ▶ SEPTEMBER 2020 – TXDOT APPROVED CITY OF MISSION PROCUREMENT RULES TO ALIGN WITH THE "FEDERAL PROCESS"

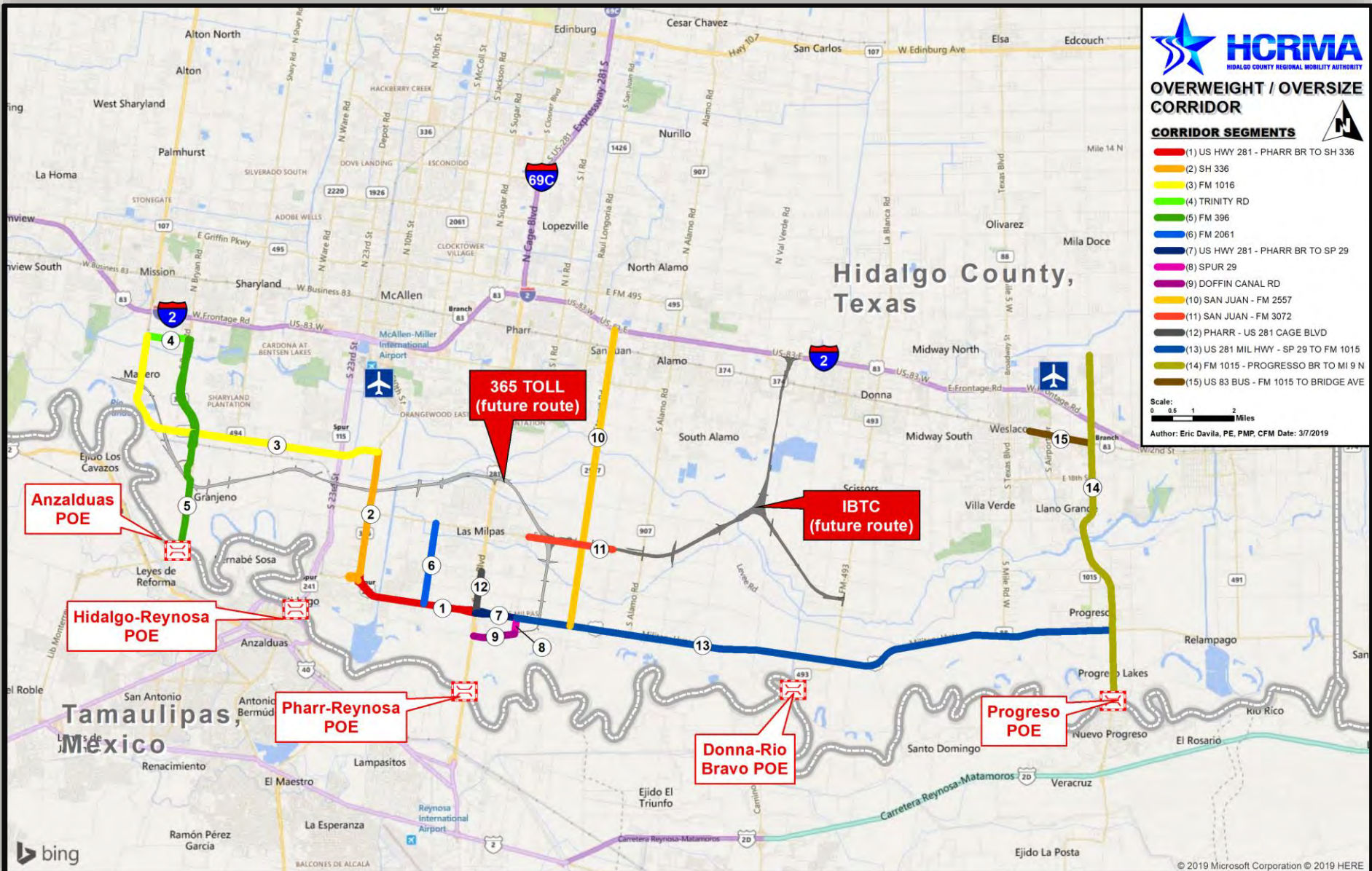


**OVERWEIGHT / OVERSIZE
CORRIDOR**

CORRIDOR SEGMENTS

- (1) US HWY 281 - PHARR BR TO SH 336
- (2) SH 336
- (3) FM 1016
- (4) TRINITY RD
- (5) FM 396
- (6) FM 2061
- (7) US HWY 281 - PHARR BR TO SP 29
- (8) SPUR 29
- (9) DOFFIN CANAL RD
- (10) SAN JUAN - FM 2557
- (11) SAN JUAN - FM 3072
- (12) PHARR - US 281 CAGE BLVD
- (13) US 281 MIL HWY - SP 29 TO FM 1015
- (14) FM 1015 - PROGRESSO BR TO MI 9 N
- (15) US 83 BUS - FM 1015 TO BRIDGE AVE

Scale: 0 0.5 1 2 Miles
Author: Eric Davila, PE, PMP, CFM Date: 3/7/2019



**Anzalduas
POE**

**Hidalgo-Reynosa
POE**

**Pharr-Reynosa
POE**

**Donna-Rio
Bravo POE**

**Progreso
POE**

**365 TOLL
(future route)**

**IBTC
(future route)**

▶ OVERWEIGHT REPORT FOR PERIOD:
JAN 1, 2014 – FEB 28, 2021

OW

Total Permits Issued:	187,971
Total Amount Collected:	\$ 29,603,774
■ Convenience Fees:	\$ 648,774
■ Total Permit Fees:	\$ 28,955,000
– Pro Miles:	\$ 571,782
– TxDOT:	\$ 24,611,750
– HCRMA:	\$ 3,771,468



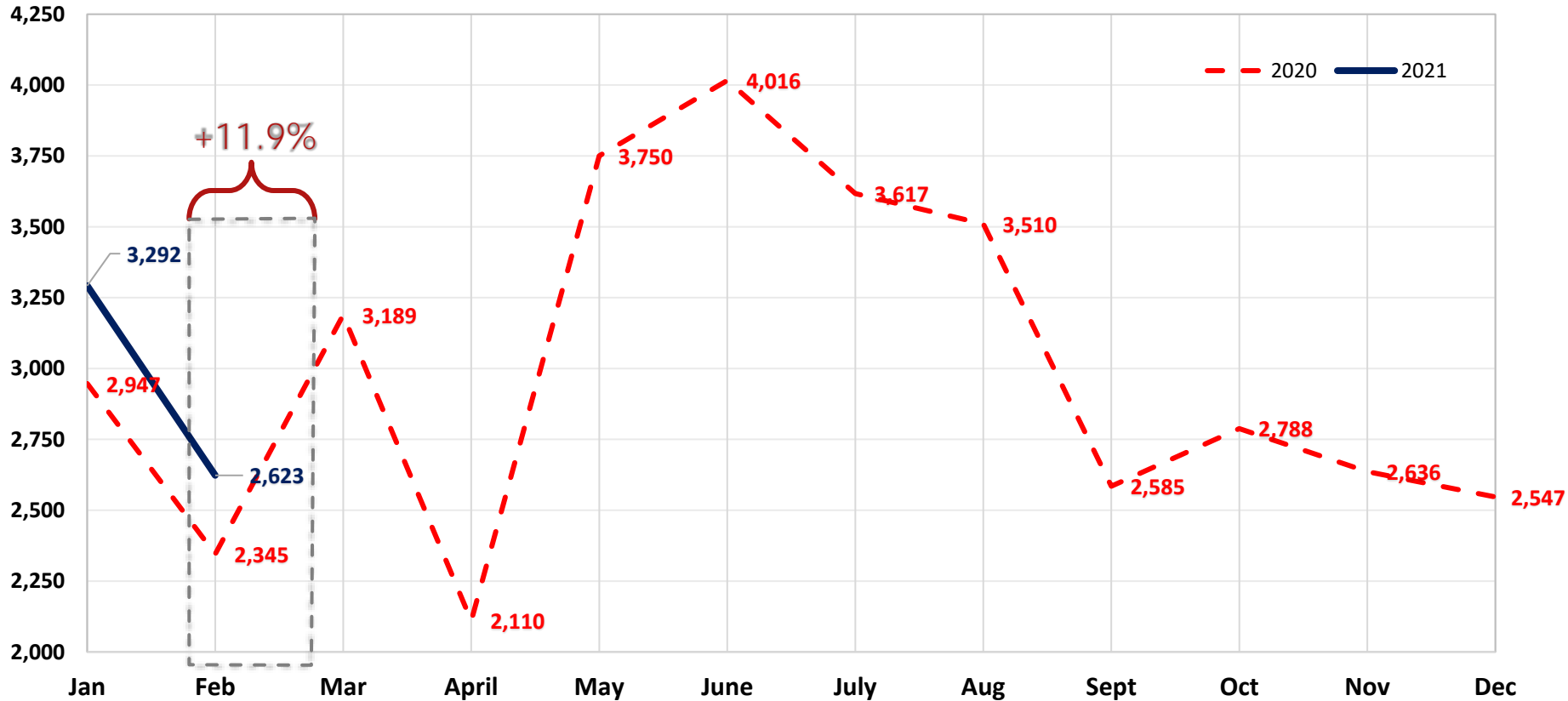
▶ OVERWEIGHT REPORT FOR PERIOD:
 JAN 1, 2021 – FEB 28, 2021

OW

Total Permits Issued:	3,292
Total Amount Collected:	\$ 1,199,614
■ Convenience Fees:	\$ 16,614
■ Total Permit Fees:	\$ 1,183,000
– Pro Miles:	\$ 17,745
– TxDOT:	\$ 1,005,550
– HCRMA:	\$ 159,705



Overweight/Oversized Permit Count 2020 - 2021 Monthly Comparison

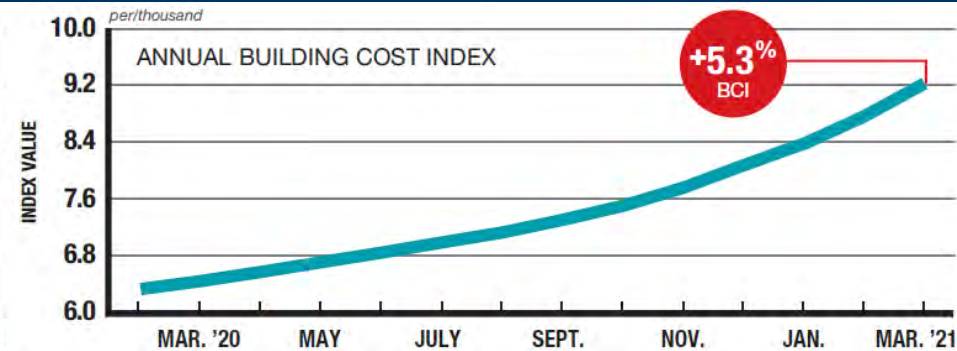
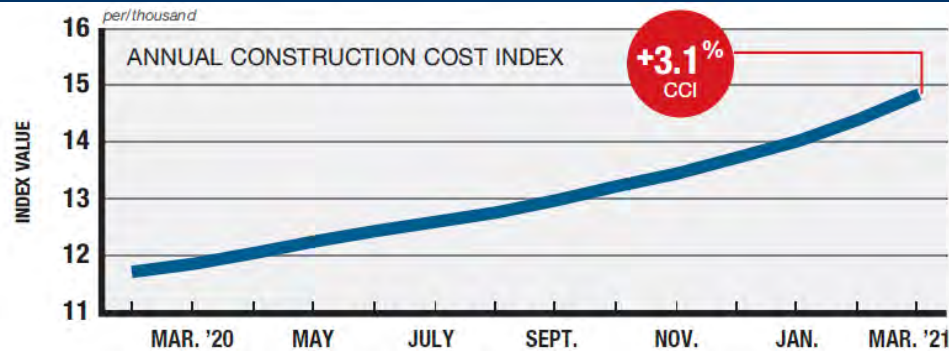
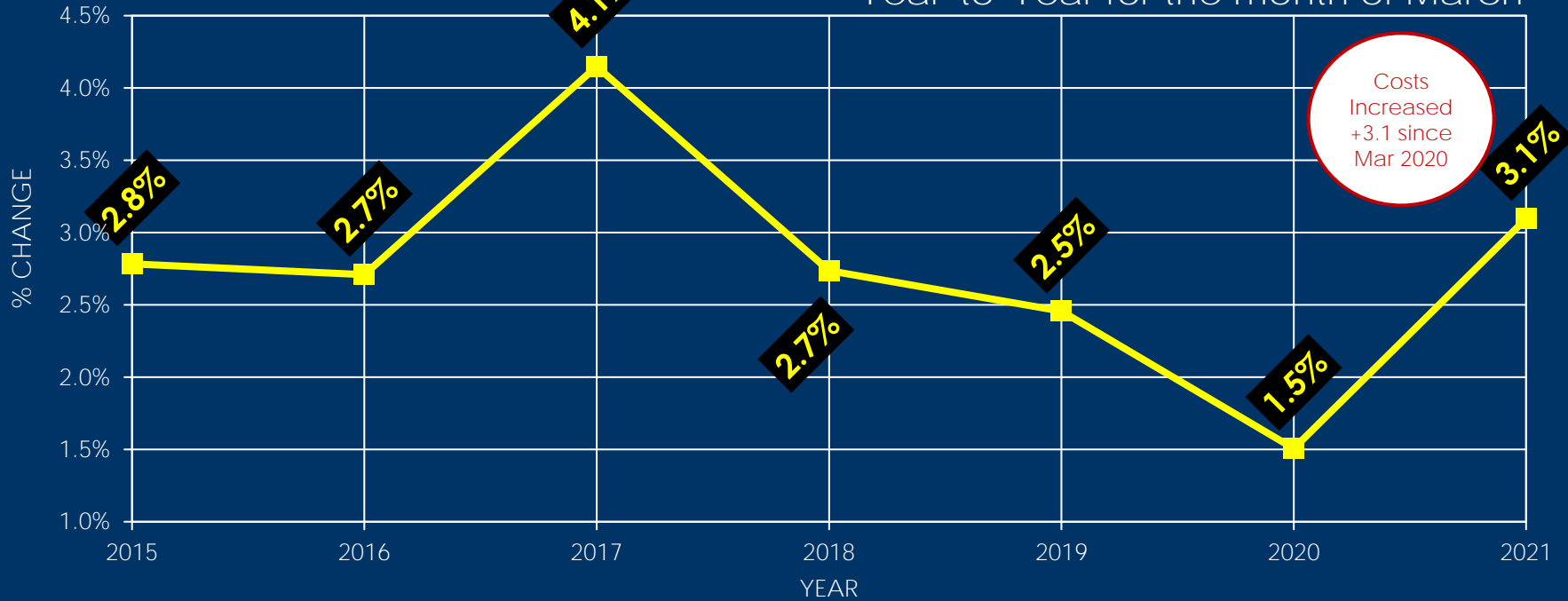


Notes:

1. The permit count for 2020 (36,040) ended with a +6.7% increase compared to 2019 (33,790).
2. For the year 2021, the total monthly permit count of 2,623 represents an +11.9% increase compared to the same month in 2020.

▶ CONSTR. ECONOMICS MAR 2021

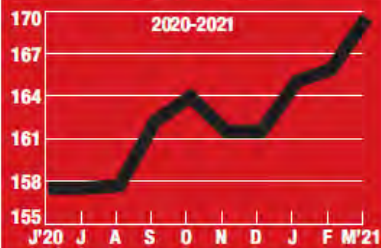
Construction Cost Index (CCI) Change (%)
Year-to-Year for the month of March



CONCRETE BLOCK

+2.2%

MONTHLY PRICES INCREASED 2.2%, WHILE YEARLY PRICES ROSE 7.6%.



1992=100

READY-MIX CONCRETE

+1.2%

READY-MIX CONCRETE PRICES INCREASED 1.2% SINCE LAST MONTH.



1992=100

ASPHALT PAVING

+2.5%

ASPHALT PRICES ROSE 2.5% THIS MONTH, WHILE YEARLY PRICES ARE DOWN 1.1%.



PORTLAND CEMENT

+1.0%

MONTHLY PRICES FOR PORTLAND CEMENT INCREASED 1.0% IN MARCH.



20-CITY AVERAGE

ITEM	UNIT	\$PRICE	%MONTH	%YEAR
------	------	---------	--------	-------

ASPHALT PAVING

PG 58	TON	408.72	+2.5	-1.1
Cutback, MC800	TON	369.25	-0.3	-2.0
Emulsion, RAPID SET	TON	353.19	-0.3	-1.4
Emulsion, SLOW SET	TON	364.59	-0.2	-1.2

PORTLAND CEMENT

Type one	TON	151.10	+1.0	+3.5
----------	-----	--------	-------------	------

MASONRY CEMENT

70-lb bag	TON	10.99	+0.8	+0.6
-----------	-----	-------	------	------

CRUSHED STONE

Base course	TON	12.56	-0.1	+1.6
Concrete course	TON	11.74	-0.1	-0.1
Asphalt course	TON	13.81	+0.6	+0.8

SAND

Concrete	TON	10.56	0.0	+1.4
Masonry	TON	12.55	+0.1	+1.7

READY-MIX CONCRETE

3,000 psi	CY	126.60	+1.2	+6.6
4,000 psi	CY	141.68	+0.2	+2.0
5,000 psi	CY	188.62	-1.0	-0.4

CONCRETE BLOCK

Normal weight: 8" x 8" x 16"	C	158.30	+2.2	+7.6
Lightweight: 8" x 8" x 16"	C	159.58	+0.2	-7.0
12" x 8" x 16"	C	182.97	+0.1	-0.2

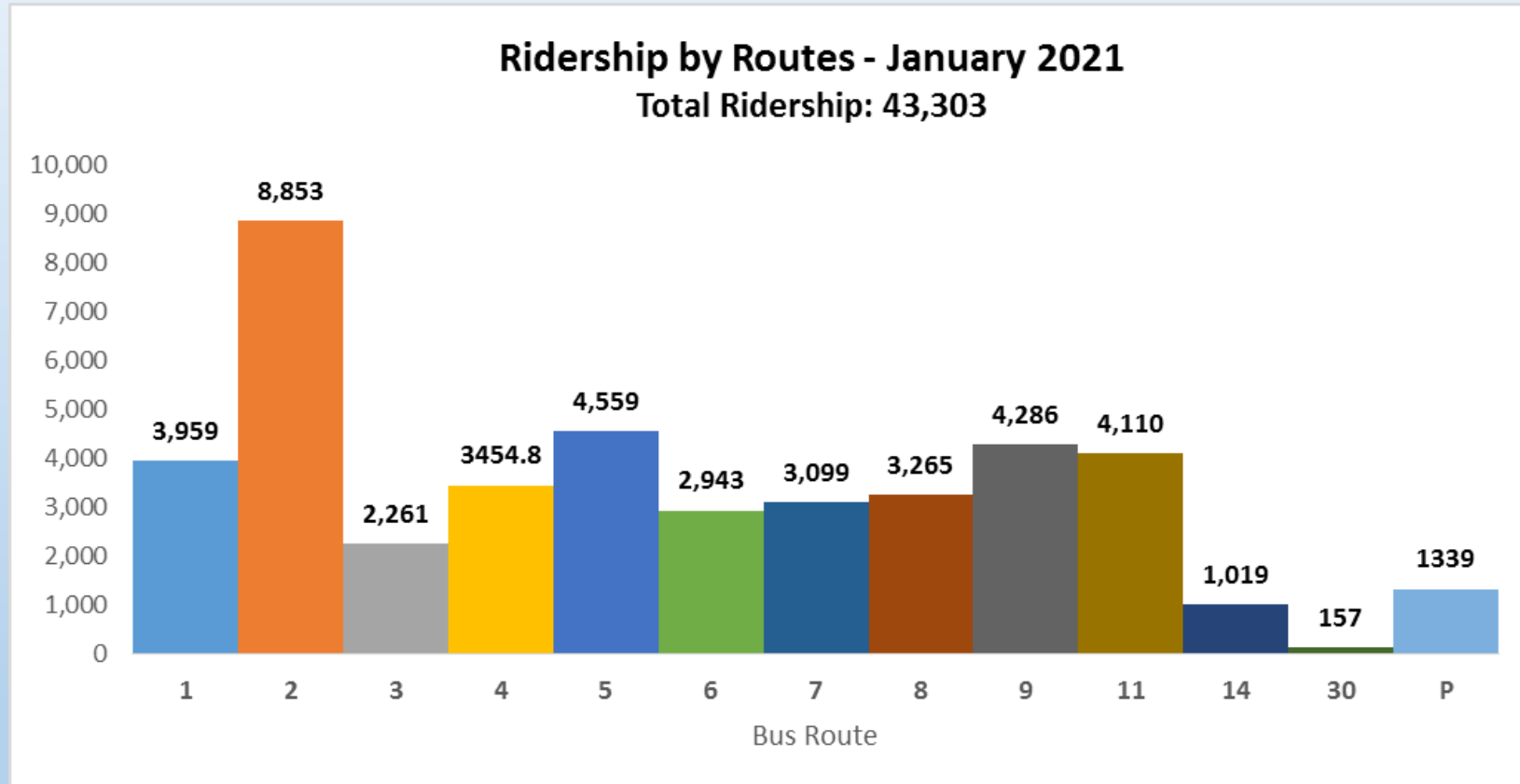
RGVMPO

Regional Transit Report





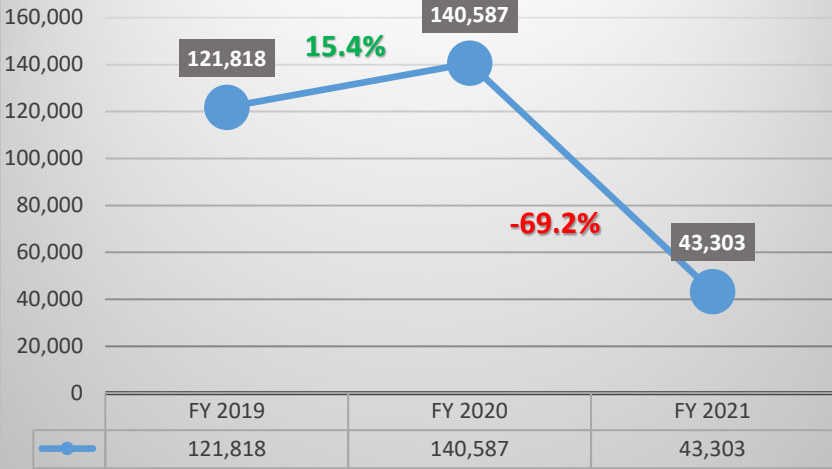
Brownsville Metro



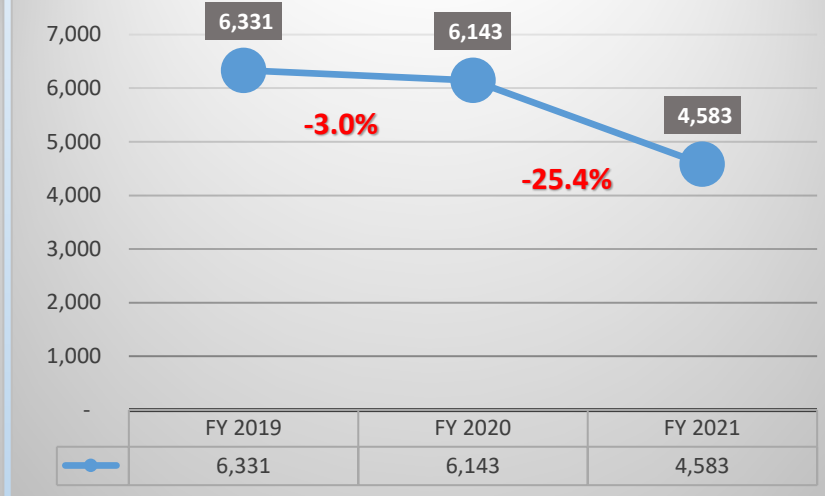


Brownsville Metro

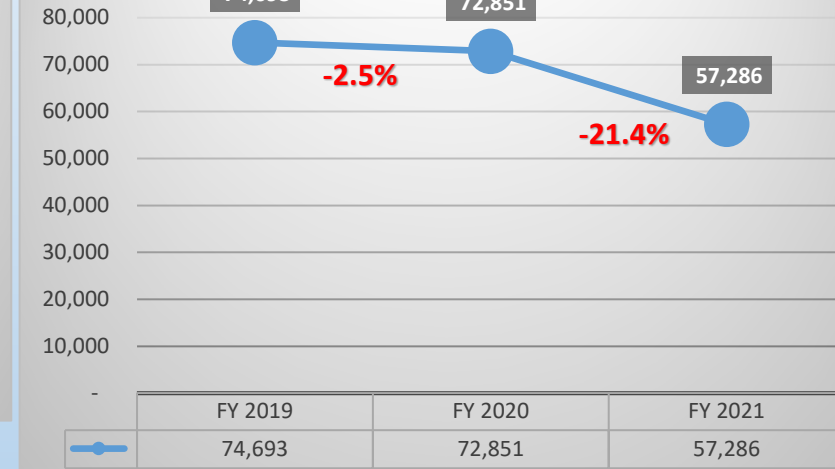
January 2021 Ridership



January 2021 Revenue Hours



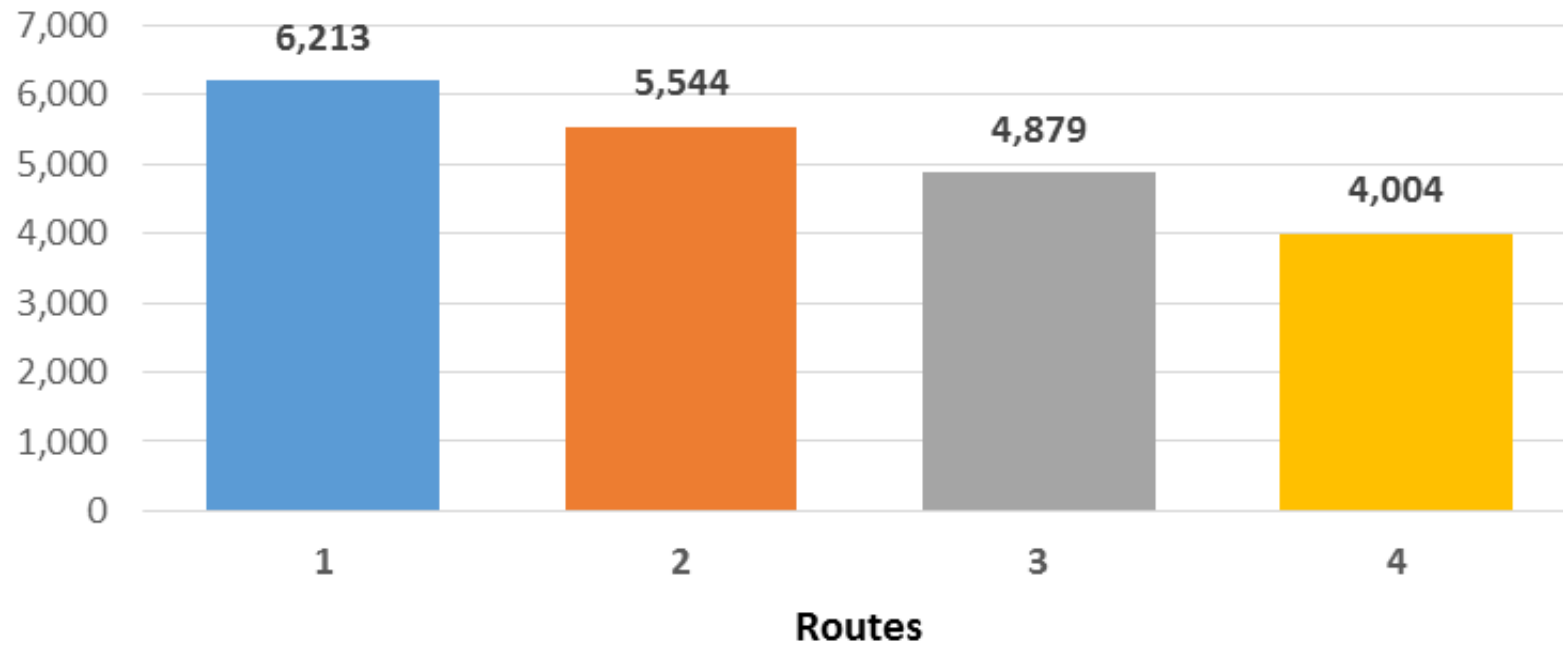
January 2021 Revenue Miles





Island Metro

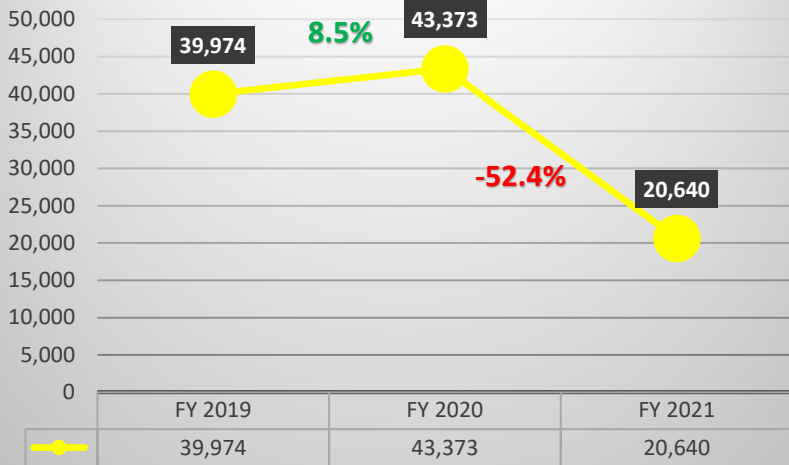
Ridership by Routes - January 2021
Total Ridership: 20,640



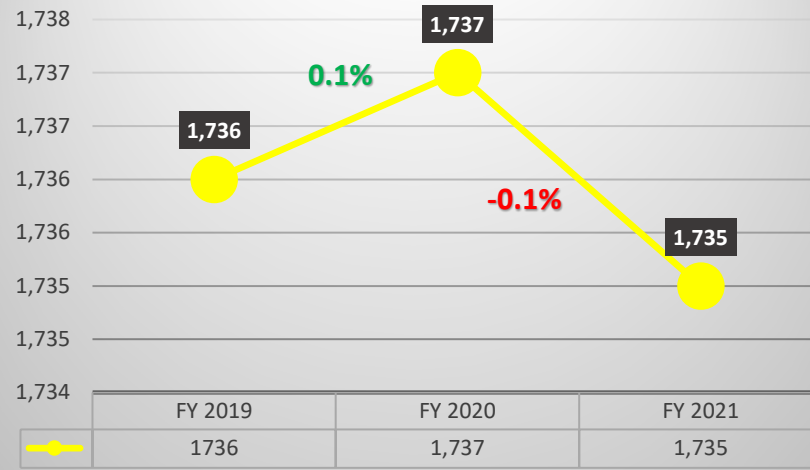


Island Metro

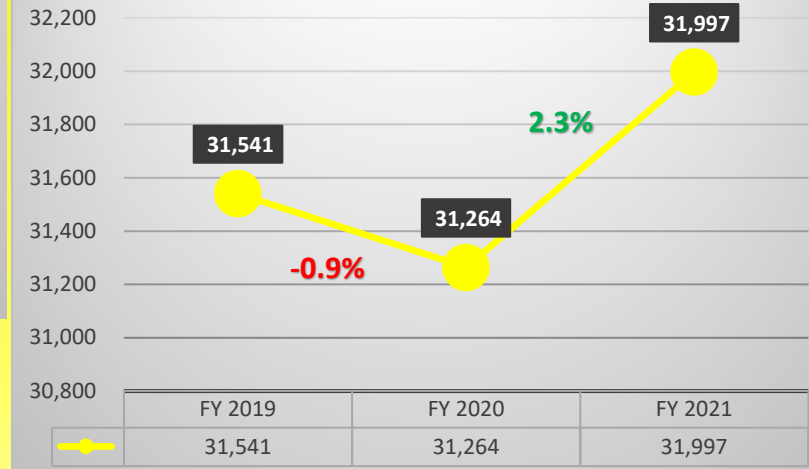
January 2021 Ridership



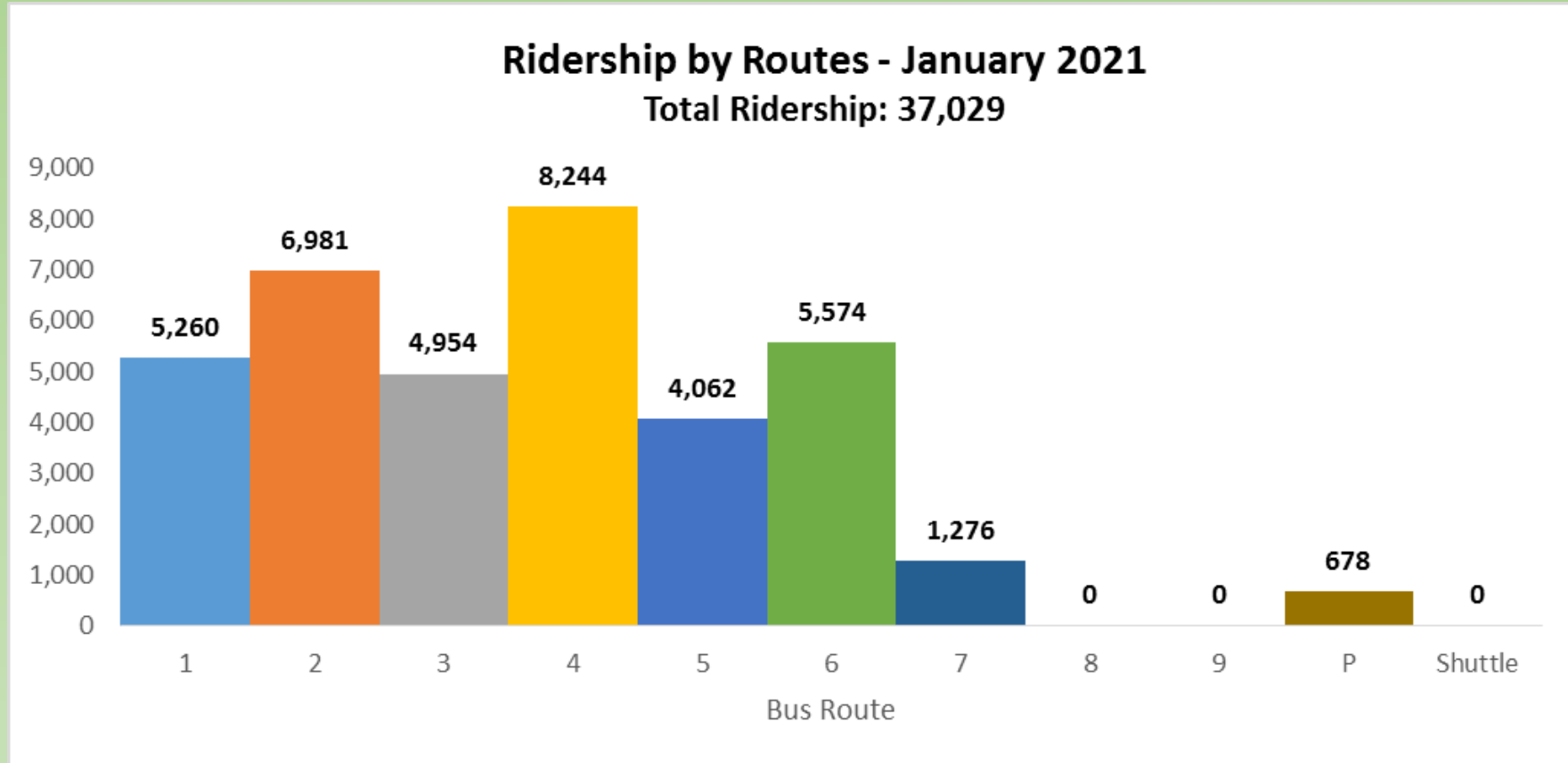
January 2021 Revenue Hours



January 2021 Revenue Miles

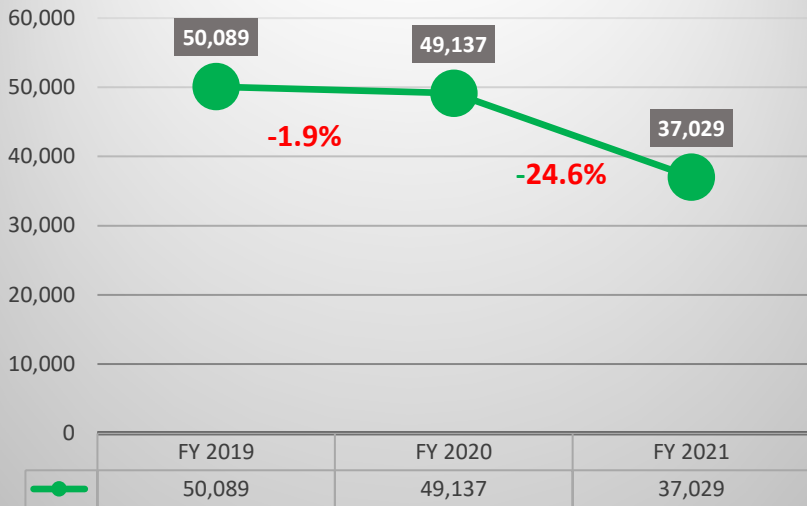


Metro McAllen

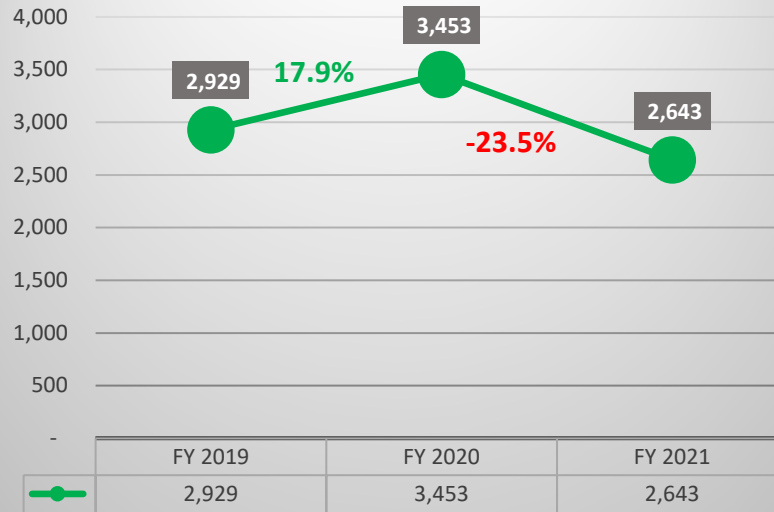


Metro McAllen

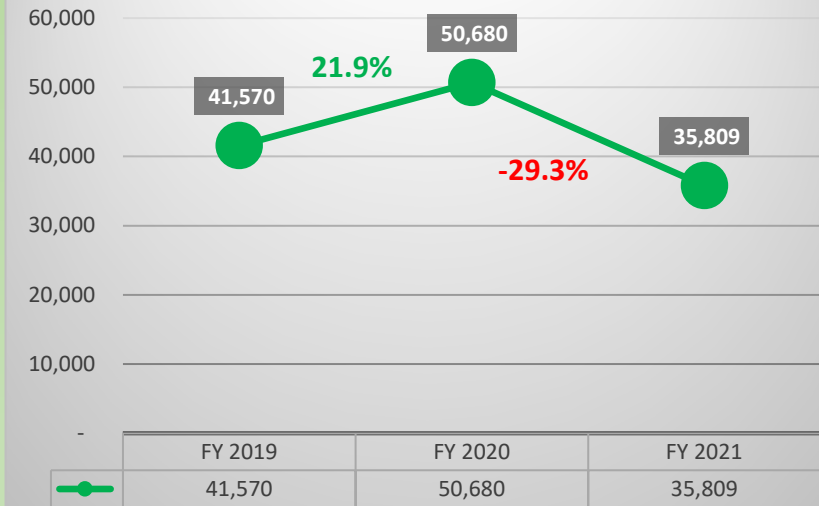
January Ridership



January 2021 Revenue Hours



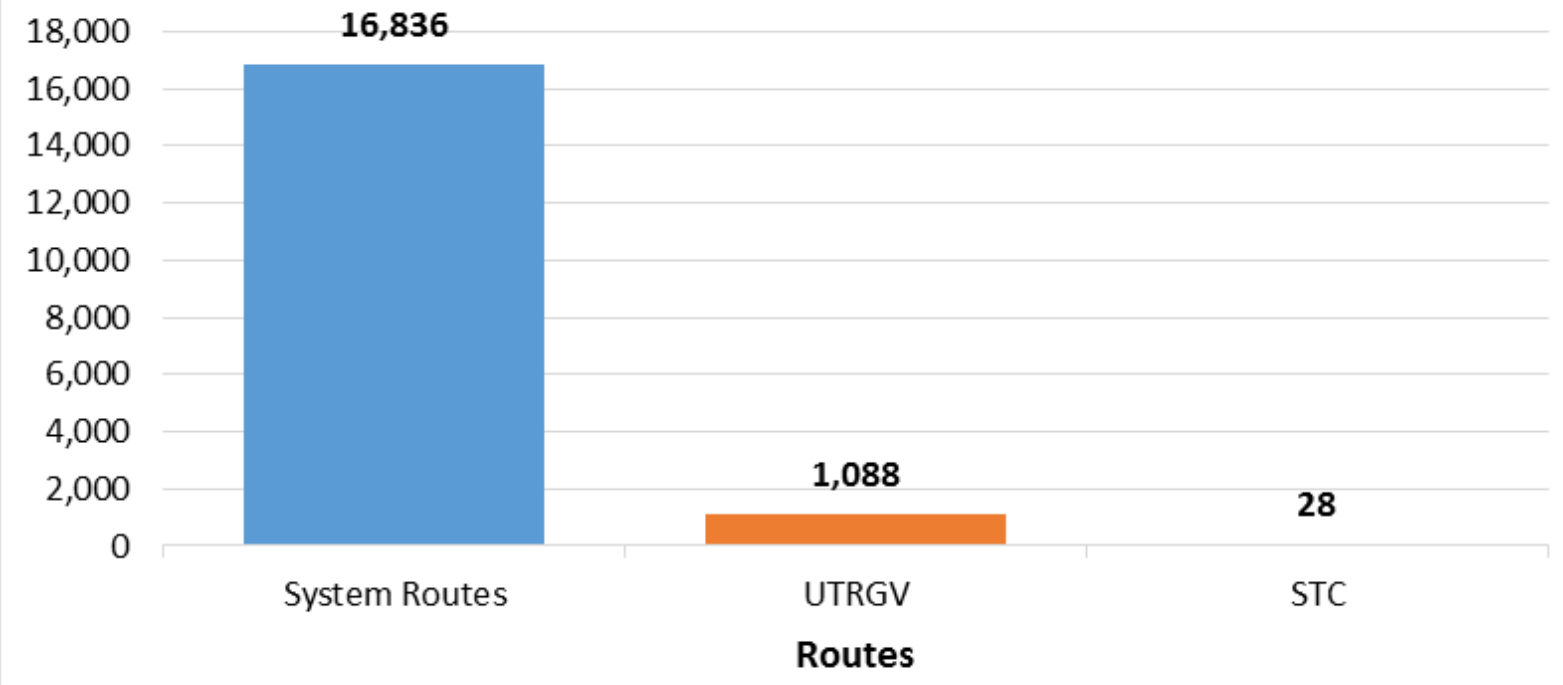
January 2021 Revenue Miles





Valley Metro

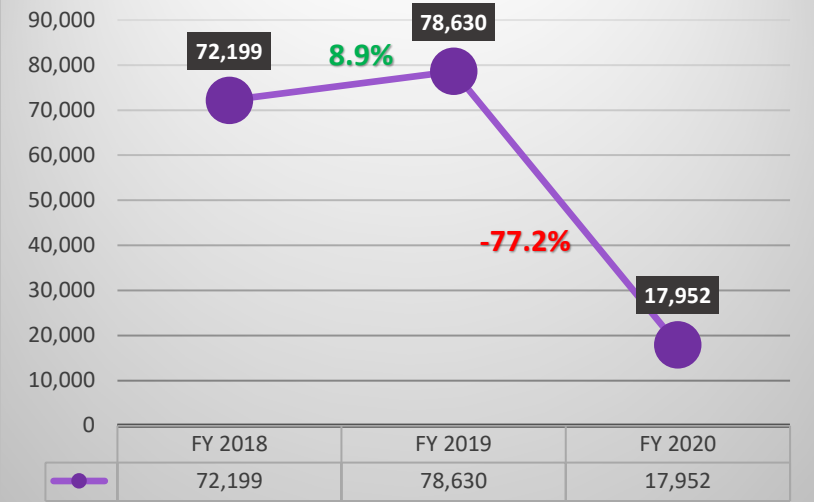
Ridership - January 2021
Total Ridership: 17,952



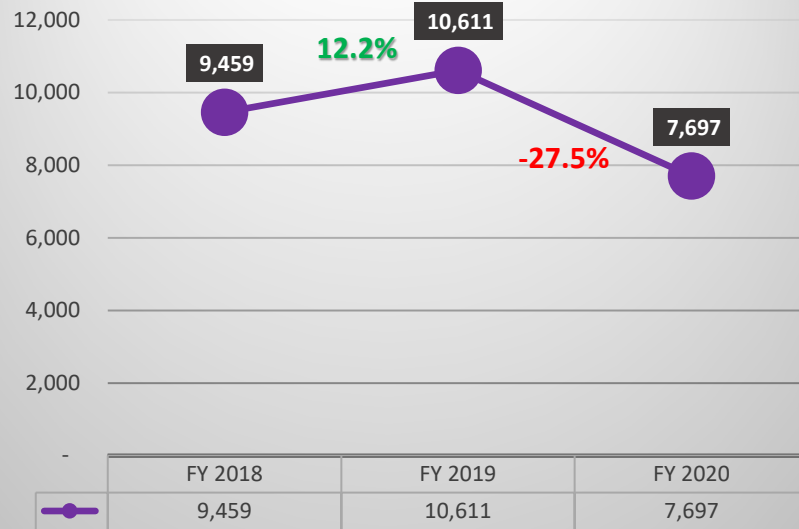


Valley Metro

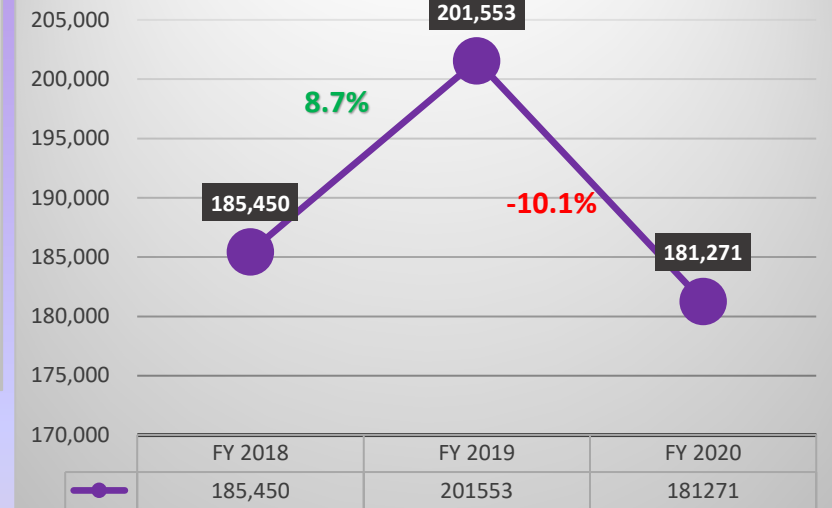
January 2021 Ridership



January 2021 Revenue Hours

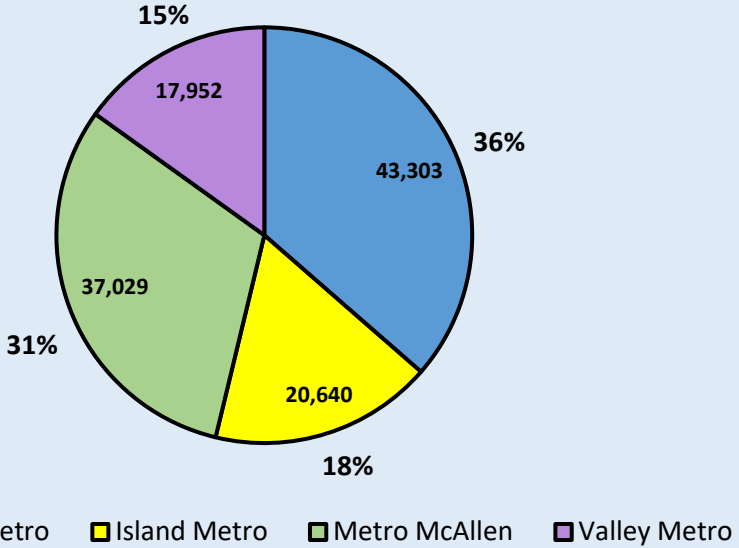


January 2021 Revenue Miles

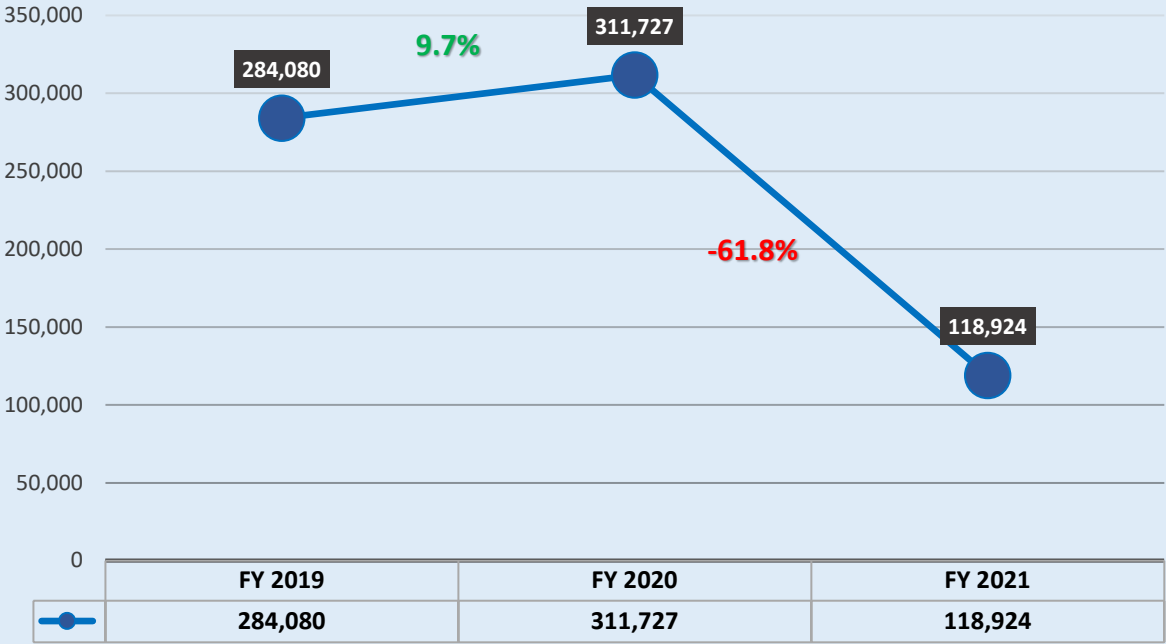


System-wide Ridership Totals

January 2021 System-wide Ridership
118,924



January's Ridership



Thank You