

FULL POLICY BOARD AGENDA

POLICY BOARD MEETING

WEDNESDAY, September 29, 2021 – 1:30 PM

RIO GRANDE VALLEY

METROPOLITAN PLANNING ORGANIZATION (RGVMPO)

Pursuant to Chapter 551, Title 5 of the Texas Government Code, the Texas Open Meeting Act, NOTICE IS HEREBY GIVEN that a meeting of the RGVMPO POLICY BOARD will be held **In Person** at the LRGVDC Main Campus, 301 W. Railroad Street, Building B, Ken Jones Executive Board Room in Weslaco, TX.

I. Call To Order

II. Roll Call

III. Public Comments – Maybe submitted online or maybe submitted in paper form specifying the matter you wish to address.

1. Approval of August 25, 2021, Minutes

Action Possible Action Information

Presenter: **Ambrosio Hernandez, Chairman**

Item Summary: Approval of the August 25, 2021, meeting minutes contained in packet will be requested for approval.

Background: N/A

2. Consent Agenda

2.1 Discussion on the FY2019 TASA Projects Updates and Potential AFA Amendments

Action Possible Action Information

Presenter: **Eva Garcia, Planner III/BikePed Program Coordinator**

Item Summary: RGVMPO Staff continues to review and monitor projects that have been awarded TASA funds. To ensure regional FY 2019 funds are obligated by September 2022, staff has been working with local government agencies to collect project updates. This presentation will highlight project challenges and potential changes that may be considered to amend AFAs, or otherwise provide clarification on how to proceed.

Background: Two years have passed since FY 2019 TASA funds were programmed to awarded/selected projects. Through the project development process, some challenges and changes have been discussed. RGVMPO Staff, and our TxDOT partners, intend to continue to ensure transparency with the RGVMPO's policymakers and transportation professionals. After the presentation, staff will be seeking feedback and guidance from Transportation Policy Board members.

2.2 Discussion and Action of Projects for FY2021-2022 TASA Funds and Approval of Resolution 2021-15 for Programming of FY2021-2022 TASA Funds

Action **Possible Action** **Information**

Presenter: **Eva Garcia, Planner III/BikePed Program Coordinator**

Item Summary: RGVMPPO Staff will present information regarding the evaluated and scored projects that have been recommended by the RGVMPPO's Bicycle and Pedestrian Advisory Committee and further supported by RGVMPPO Technical Advisory Committee.

Background: The RGVMPPO opened the FY 2021-2022 TASA Program Call for Projects on June 1, 2021. The Call closed on Friday, July 30, 2021. The RGVMPPO BPAC reviewed, evaluated, and scored project submittals on Wednesday, August 4, 2021. The RGVMPPO Bicycle and Pedestrian Advisory Committee took action recommending the full funding of six project proposals during their September 1st Meeting. This recommendation was further supported by action during the September 9th RGVMPPO Technical Advisory Committee Meeting.

2.3 Discussion and Action on City of Edinburg Census (1 Additional Vote) to Include approval of Resolution 2021-16 Amended RGVMPPO Bylaws

Action **Possible Action** **Information**

Presenter: **Andrew Canon, Executive Direction (RGVMPO)**

Item Summary: Based upon the 2010 Census, the composition of the Transportation Policy Board (TPB) voting membership is as follows: The signatory cities are allocated board votes are: Brownsville - 4, McAllen - 3, Harlingen - 2, **Edinburg - 2**, Pharr - 2 and Mission - 2. All other cities over fifty thousand (50,000) population are allocated one (1) board member.

Background: As per the RGVMPPO Bylaws, Cities with a population over fifty thousand (50,000) are allocated one or more **VOTES** on the Transportation Policy Board, along with the two (2) counties and other transportation partners. All population requirements will be determined based on the most recent U.S. Decennial Census. Transportation Policy Board membership shall be adjusted following publication of each official decennial census.

Cities will be given membership on the Transportation Policy Board based on one (1) member with one vote once the city reaches fifty thousand (50,000) population in an official census (the federal threshold for the creation of an MPO) and one (1) additional **VOTE** for each additional fifty thousand (50,000) population bracket marker reached. **City of Edinburg** has reached that threshold, which will allow them for one (1) additional vote, total vote of **three (3)**.

2.4 Discussion and Action on FY 2021-2024 Highway and Transit TIP & 2045 MTP - November Revisions and Approval of Resolutions 2021 – 17 & 18

Action Possible Action Information

Presenter: Rudy Zamora, Planner I

Item Summary: RGVMPPO Staff posted documents for Public Involvement via our website and social media outlets. Public Involvement will conclude on September 30th, 2021, and these revised documents require approval by the RGVMPPO Transportation Policy Board. These documents (attached within TPB members' packets for review) include revised Highway, Transit TIP, & MTP tables with accompanying Summary Sheets. **Resolutions will need signatures by designated Board Members.**

Background: The FY 2021-2024 statewide TIP, or STIP, is pending updates from the July Revision period. Additional updates were received for the November Revision period, so all necessary changes have been identified. The MTP has been revised as well, with most recent changes highlighted throughout the document. The 30-day public involvement period is ending, Technical Advisory Committee members have approved these documents, and RGVMPPO staff is seeking final approval from TPB members. Once documents are uploaded to the E-STIP Portal, a 30-day comment period (at the state level) will begin on October 29th. The earliest date for FHWA/FTA approval is November 30th, 2021. Staff appreciates your time and consideration and are available to address questions and/or concerns.

2.5 Action to approve Resolution 2021-19 to Support and Approve the Grouping of TASA Projects

Action Possible Action Information

Presenter: Andrew Canon, Executive Direction (RGVMPO)

Summary: The modification aligns with the recommendation from the Transportation Planning and Programming (TPP) Division of the Texas Department of Transportation (TxDOT) to update the Group Project Definitions which was revised in accordance with 23 CFR 450218(g) and applicable classifications under 23 CFR 771.117 (c) and (d) and/or 40 CFR part 93 by Texas Park and Wildlife (TPWD) and TxDOT, the Federal Transit Agency (FTA) and Federal Highway Administration (FHWA) on February 23, 2021.

Background: After several discussions with TxDOT, TPP, we believe it is in the best interest of the RGVMPO to group the TASA projects to assure or minimize any loss of TASA funds in the future. TxDOT does not list these Category 9 projects independently and this would bring the RGVMPO into alignment with TxDOT to assure a mirrored approach to the TASA planning efforts.

IV. RGVMPO EXECUTIVE DIRECTORS' REPORT AND UPDATES

Action Possible Action Information

Presenter: Andrew A. Canon, RGVMPO

Item Summary: Financial Update

V. Status Report

A. TxDOT Project Status Report

Action Possible Action Information

Presenter: TxDOT

B. Cameron County RMA

Action Possible Action Information

Presenter: Pete Sepulveda

C. Hidalgo County RMA

Action Possible Action Information

Presenter: Eric Davila

D. Regional Transit Metro

Action Possible Action Information

Presenter:

VI. Other Business (Old or New): This item provides an opportunity for members to bring items of interest before the group.

VII. Next Meeting: The next meeting of the RGVMPO Transportation Policy Board is scheduled for **1:30 pm on October 27, 2021.**

Meeting of the Rio Grande Valley Metropolitan Planning Organization (RGV MPO) Policy Board

Wednesday, August 25, 2021, At 1:30 pm

MINUTES

Presiding: Chairman Ambrosio “Amos” Hernandez (Mayor City of Pharr)

I. Call to Order

Vice Chairman Treviño notified Policy Members present that Chairman Hernandez would not be in attendance due to a prior commitment. Vice Chairman Treviño called the meeting to order at 1:30 PM, a quorum was established. The Rio Grande Valley MPO Policy Board Meeting was held at the Ken Boardroom located at 301 West Railroad, Weslaco, Texas with members present.

II. Roll Call

Roll call was taken, and present were representatives from each respective entity:

Members Present:	
Entity	Individual
City of Pharr	Chairman Ambrosio “Amos” Hernandez (ABSENT)
Cameron County	Judge Eddie Treviño, Jr. (Vice Chairman) Comm. David A. Garza (Alternate)
Hidalgo County	Comm. David Fuentes
City of Brownsville	Mayor Trey Mendez
City of McAllen	Mayor Javier Villalobos
City of Edinburg	Mayor Richard Molina
City of Mission	Mayor Armando O’Caña
City of Harlingen	Mayor Chris Boswell
City of San Benito	Mayor Ricardo “Rick” Guerra
Cameron County RMA	Frank Parker, Jr.
Hidalgo County RMA	Ramon Navarro, V. (Proxy)
Valley Metro	Tom Logan
TxDOT Pharr District	Pedro “Pete” Alvarez
GUEST	
EX-OFFICIO	
RGV Partnership	Sergio Contreras
LRGVDC	Manuel Cruz
Others Present:	
RGVMPO	Andrew Canon
RGVMPO	Staff

III. Public Comment

NONE

1. Consideration and Action to Approve the Minutes From:

July 14, 2021

Vice Chairman Treviño asked if there were any corrections to the minutes of July 14, 2021. Mayor Boswell (City of Harlingen) had one correction, Minutes being consider for approval should be for the minutes of May 26, 2021. No other correction was noted to the minutes of July 14, 2021. Mayor Boswell (City of Harlingen) made a motion to approve the minutes of July 14, 2021, with correction. The motion was seconded by Mayor O’Caña (City of Mission); and upon a vote, the motion passed unanimously.

2. CONSENT AGENDA

2.1 Discussion on ROW Funding Update

Norma Garza, TxDOT provided an update on the ROW Funding as follows (Attachment Provided):

ROW Update

- On May 3, 2021, the District was directed to cease work on ROW acquisition for projects not in FY 20 or FY 21 lettings due to statewide ROW budget issues (expenditures were projected to extend beyond allocation).
- ROW directive was later expanded to also include Local Government (LG) projects ROW acquisitions with reimbursement from Federal Funds (Category 7).
- In late June/early July 2021, ROW Division began having discussions on how to move forward and prevent the same budget issues from occurring in the future.
- The result...Effective September 1, 2021 (FY 2022), each TxDOT district will be given it's own ROW budget allocation to manage for their respective ROW/Utility needs.
- In PHR's case, the district will also need to cover the LG projects with MPO Cat 7 for ROW/Utilities using state funds allocated to the district.
- This means that the previous process of the ROW Division covering all expenditures under their umbrella is no longer feasible, and now the district will be managing and allocating ROW funds to the respective LG projects as available.
- TxDOT and LGs will need to prioritize the projects to be worked on by FY and adhere to the selected projects list.
- The expectation is that all ROW funds allocated to the district need to be expended in FY 22 (i.e. 9/1/21 to 8/31/22). Same expectations will hold for the LG for any funds allotted to their projects.
- Our 1st priority should be on projects in the STIP/Construct years (2022-2025).

ROW Process beginning FY202

Local Government

- Provide the District with a project status of all active ROW/Utility projects, including the anticipated eligible expenditures in FY 22. (Please include an updated project schedule.)
- Provide monthly updates on project progress to the District/ROW section
- Submit reimbursement requests for selected project(s) as soon as possible for review and processing.

TxDOT-PHR

- Will use the updated project status reports provided by LG to determine/select what projects and how much funding can be allocated for FY 22.
- ROW section will monitor/track the projects monthly and provide monthly reports to District.
- District and ROW section will evaluate projects not progressing and determine if that funding will need to be re-allocated to another project at District's discretion.**

ROW Division

- ROW Division will be monitoring the District's expenditures and budget
It is imperative that the District and Local Government prioritize our projects based on project health, ranking, and letting date to make sure we do not lose any ROW funds.

Estimate Needs in FY22 and FY23 (On-System and Off System)

- We have not received our ROW allocation to date
- Based on information we have available from LGs for current LG projects our needs are:

FISCAL YEAR	TOTAL	OFF-SYSTEM ROW	ON-SYSTEM ROW	OFF-SYSTEM UTILITIES	ON-SYSTEM UTILITIES	ON-SYSTEM SURVEY
FY 2022	\$48,907,806	\$9,713,000	\$18,872,000	\$3,369,303	\$14,689,003	\$2,264,500
FY 2023	\$155,235,808	\$4,967,000	\$29,450,000	\$4,460,588	\$113,993,220	\$2,365,000

Current Off-System Projects

▪ Current LG Projects

Let Date	CSJ	LG	RCSJ	HWY
Feb-16	0921-02-301	Mission	0921-02-306	US 83
Aug-19	0921-02-312	Hidalgo Cnty	0921-02-370	Dicker Rd.
Nov-20	0921-02-321	Hidalgo Cnty	0921-02-344	Mile 3 N
Oct-21	0921-06-311	Primera		STUART PLACE/PED/RR
Oct-21	0921-06-312	Harlingen		CS/RR/PED
Dec-21	0921-06-252	Cameron Cnty	0921-06-307	S. Parallel Corridor
Jan-22	0921-02-168	Hidalgo Cnty	0921-02-356	CS/Mile 6 W
Jan-22	0921-02-286	Hidalgo Cnty	0921-02-355	CR 623/Mile 6 W
Aug-22	0921-02-328	Mission	0921-02-377	Taylor Road PH II
Sep-22	0921-02-375	Pharr	0921-02-413	HI LINE RD W
Sep-22	0921-02-376	Pharr	0921-02-418	HI LINE RD W
Dec-22	0921-02-194	Hidalgo Cnty	0921-02-372	Liberty Blvd. PH I
Feb-24	0921-02-327	Mission	0921-02-378	Taylor Road PH I
Jan-25	0921-02-332	Hidalgo Cnty	0921-02-422	Mile 3 Road
Jan-26	0921-02-361	Hidalgo Cnty	0921-02-421	Nolana Loop
Jan-28	0921-02-403	Hidalgo Cnty	0921-02-404	El Dora Road
Jan-28	0921-02-322	Hidalgo Cnty	0921-02-364	Liberty Blvd. PH II

After much discussion on this item, TxDOT reminded Policy members that there is a deadline to submit Monthly Prioritized Projects, which is “the end of the month”.

2.2. Discussion on the FY2019 TASA Projects Updates and Potential AFA Amendments

Eva noted that staff continues to review and monitor projects that have been awarded TASA funds. To ensure regional FY 2019 funds are obligated by September 2022, staff has been working with local government agencies to collect project updates. Staff provided a presentation which highlighted project challenges and potential changes that may be considered to amend AFAs, or otherwise provide clarification on how to proceed.

FY2019 TASA Funds - Two years have passed since FY 2019 TASA funds were programmed to awarded/selected projects. Through the project development process, some challenges and changes have been discussed. RGVMPPO Staff, and our TxDOT partners, intend to continue to ensure transparency with the RGVMPPO’s policymakers and transportation professionals.

RGV Bikeshare, Inter-Local Agreements - the respective cities have been obtained as of last month. However due to the prices increase with the current vendor (over \$20,000) for each of the cities, which include environmental / engineering plans that was not factor into the current amounts, this project will mostly like will not be moving forward as plan.

Donna Sidewalk Improvements - finalizing Bid documents, FPAA request to be sent first week of September. This project is moving forward, Staff has a meeting scheduled with TxDOT September 17, 2021, regarding funding.

No other discussion took place on this item (FY2019 TASA Projects and Potential AFA Amendments) Vice Chairman Trevino moved on to the next item on the agenda, being this item was for discussion only.

2.3 Discussion and Possible Action of Projects for FY2021-2022 TASA Funds

Eva presented information regarding the evaluated and scored projects that have been reviewed and recommended by the RGVMPPO's Bicycle and Pedestrian Advisory Committee. The RGVMPPO opened the FY 2021-2022 TASA Program Call for Projects on June 1, 2021. The Call closed on Friday, July 30, 2021. The RGVMPPO BPAC reviewed, evaluated, and scored project submittals on Wednesday, August 4, 2021. The official programming of funds, through consideration and action, is tentatively set to take place during the September 2021 by BPAC, TAC and RGVMPPO Transportation Policy Board meeting.

The following Construction Project Proposal received were:

- ❖ Pharr I Road/ Santa Ana Refuge Phase I Connector
- ❖ Lamar Elementary School and Victor Park Connectivity Project
- ❖ West Rail Trail
- ❖ Freddy Gonzalez Hike-and-Bike Trail
- ❖ Bejarano-McFarland-Galvan Trail Extension

Planning Projects Proposals Received were:

- ❖ Elsa-Getting Connected
- ❖ Arroyo Colorado Trails Phase III Planning and Design
- ❖ Bridge Street Pedestrian and Bicycle Development

PROJECT CATEGORY	%	AVAILABLE	REQUEST
Construction	90%	\$2,070,000	\$4,076,604
Planning	10%	\$230,000	\$258,488
TOTAL CAT. 9	100%	\$2,300,000	

TOTAL	
EVALUATOR	POINTS
G	98
E	107
A	77
F	112
B	71
D	114
H	54
TOTAL SCORE: 633	
AVERAGED SCORE: 90	West Rail Trail
G	104
B	84
E	67
D	103
F	102
A	69
H	95
TOTAL SCORE: 624	
AVERAGED SCORE: 89	Freddy Gonzalez Hike-and-Bike Trail
G	62
E	56
C	107
D	103
B	73
A	91
H	92
TOTAL SCORE: 692	
AVERAGED SCORE: 87	Bejarano-McFarland-Galvan Trail Extension
A	76
B	77
C	78
D	116
E	52
F	77
TOTAL SCORE: 476	
AVERAGED SCORE: 79	Pharr I Road/Santa Ana Refuge Phase I Connector
C	56
B	62
D	37
G	46
E	71
F	90
A	86
H	76
TOTAL SCORE: 594	
AVERAGED SCORE: 74	Lamar Elementary School and Victor Park Connectivity Project

Corrected August 6, 2021

At the next Meetings this item will be presented for Action from the BPAC/TAC and Policy as follows:

- ❖ RGVMPPO BPAC Meeting – Wednesday September 1, 2021 – 11AM
- ❖ Return to TAC September 9, 2021 – 10AM
- ❖ Official Award of FY2021-2022 TASA Funds, Via Resolutions at RGVMPPO TPB -September 29, 2021
- ❖ RGVMPPO Staff to send Notice of Award Letters to Project Sponsors

After some discussion on this time, Staff did let the Policy Board know that BPAC and TAC did not vote on this item, therefore no recommendation for approval is being requested at this time.

2.4. Discussion on the Emergency Management Funds

Missy Lowe, TxDOT Maintenance Division provided a summary / presentation regarding Federal Reimbursement Programs for Emergency Situations (Floods, Hurricanes, etc.). The presentation was regarding the federal reimbursement programs, determining which agency will reimburse for damages during disasters, what types of expenditures are reimbursable, and meeting federal reimbursement requirements.

Public Assistance Program and Policy Guide – Provides policy, rules and regulations for PA and IA Programs.

- ❖ Presidentially Declared events only
- ❖ Statewide Cost Threshold – Approximately \$38M

Covers Emergency and Permanent Work

- ❖ \$3,200 minimum per location
- ❖ \$3,200 - \$128,899 (small projects)
- ❖ \$128,900 and up (large projects)

FHWA ER Local Public Assistance

- ❖ TxDOT administers the FHWA ER Program for local governments
- ❖ Districts Offices play a key role in insuring cities and counties receiving ER Funding by:
 - Notifying the city, county of the event and declaration
 - Assist with identifying eligible roadways and damages
 - Requesting ER Funds
 - Coordinating locally administered projects
 - Providing technical support
 - Reviewing projects and documentation
 - Providing oversight and inspection of projects

No discussion took place amongst the Policy Board members, Vice Chairman Trevino thanked Ms. Lowe for taking time to provide this updated information on the Emergency Management Funds as presented.

2.5. Discussion on the RGV Thoroughfare Plan Amendment

Luis Diaz, noted that as part of the Yearly RGV Thoroughfare Plan Amendment Process, the RGV MPO performs a yearly Thoroughfare Plan Amendment Process, where planning partners throughout the region are asked to compare their jurisdiction's Right of Way (ROW) data with the RGV MPOs UMAP Interactive Map Thoroughfare Plan Data and provide any amendments to the data reflected. The 2020 RGV Amendments Thoroughfare Plan was presented and approved on April 13, 2021, by Hidalgo County Commissioner's Court. Thoroughfare Plan received were solely from Hidalgo County Commissioner Precincts 1 and 4. All Thoroughfare Plan Amendments must be accompanied by a Thoroughfare Plan Amendment Form and Approved Resolution or Ordinance from the Jurisdictions Governing Body. Staff will be accepting amendments to the RGV Thoroughfare Plan until December 17, 2021.

Staff concluded by inviting Policy Board Members to participate in a Thoroughfare "Virtual" Meeting scheduled with the TAC member on August 26, 2021, at 10AM to discuss any current and future updates.

2.6 Discussion on the City of Mission Ongoing Projects

Mayor O'Caña (City of Mission) provided a Power Point Presentation to Policy Board Members present on the Mission Madero Multi Modal International Bridge.

- *An Update on the Mission Madero Multi-Modal International Bridge*
- *Introduction High Speed Train to Mission. High Speed Rail to connect from Houston to Mission.*
- *Introduction Multi-Counties Loop Video Presentation. Four County Loop Corridor for 18-Wheeler, Rail, and Freight Traffic.*

Mayor O'Caña (City of Mission) stated that a year ago, there was a lot of skepticism, and we did not even know if we could hold on to our presidential permit. But, with that hurdle negotiated following my visit to the White House and the environmental studies well underway, it is full steam ahead. U.S. Department of State issued Presidential Permit to the City of Mission for the construction and operation of a Vehicular and Rail Bridge in 1978. As the only railroad bridge to Mexico between Brownsville and Laredo, this bridge will improve the international trade between Mexico and the United States.

Finally, Mayor O'Caña's concluded his presentation by emphasizing to Policy Board members present that the plan is for the Madero International Bridge to compliment Anzaldua's International Bridge, with Anzaldua's focusing on trucks, and Madero handling passenger vehicles, pedestrians, and freight and passenger rail. I am pleased to say this rail line will now go through Mission and connect to all the key parts of the United States and Canada.

Policy Board members present praised Mayor O'Caña for his endurance in securing this ongoing Project, no further discussion took place on this item.

IV. **RGVMPO EXECUTIVE DIRECTORS' REPORT AND UPDATES**

New Offices Location – Follow-up – Staff have settled in both locations, Edinburg and in Brownsville. Hoping to have an Open House in December for the Edinburg location. More information will be provided as the date approaches.

The new office addresses are as follows:

RGVMPO Edinburg Office
617 West University Drive
Edinburg, Tx 78539

RGVMPO Brownsville Office
City – Plaza – Mezzanine Floor
1034 E. Levee Street
Brownsville, Texas 78520

TRB Conference – Washington, DC – January 9-13, 2022 – Staff is seeking approval for staff to attend the Annual TRB Conference to be held in Washington, DC – January 9-13, 2022. This conference is part of the 2022-2023 UPWP under Task 1.0. This Annual Conference allows staff an opportunity to coordinate with other Planners and GIS Specialists across the globe on best practices, and innovative initiatives on the horizon. Staff concluded by letting Policy Members know that this conference is open to Policy Board members as well, contact Staff so accommodations can be plan accordingly.

No discussion took place on this item, Mayor Mendez (City of Brownsville) made a motion to approve the TRB Conference scheduled in Washington, DC – January 9-13-2022 as presented by staff. The motion was seconded by Mayor O’Caña (City of Mission); and upon a vote, the motion passed unanimously.

Financial Update - Staff provided the Financial Summary to members present; staff noted budget continues to be under budget as projected for the month of August 2021. (Report filed with RGVTPB Packet).

Resiliency Update – Javier Dominguez Jr.-Transportation Planner I, gave an update on the Resiliency Project, he currently oversees and explained why this is important to our Region, and what this could mean for our MPO.

Resiliency is the ability to recover from or adjust easily to adversity or change. It is more than sustainability or combating climate change. Resiliency is public health, safety, transportation, mobility, and economic opportunity. Our hope is to build on the foundations of collaboration and regionalization that have become possible with our growth.

The plan is to collaborate with asset and non-asset managers to bring concepts of resiliency into ongoing projects within our MTP

With guidance from the Texas Transportation Institute or TTI, we have started working with the City of El Paso, Corpus Christi MPO as well as HGAC or the Houston-Galveston Area Council in a workgroup setting discussing Resiliency in preparation for the Texas statewide resiliency plan. This means we are already working on ways resiliency can be implemented into our transportation planning ahead of the statewide obligation. We have started gathering the names of key stakeholders as well as members of the Technical Advisory Committee we would like to invite to our kickoff meeting where we will be conducting a resiliency workshop.

Our workshop will go over:

- Membership
 - The formation of a sub-committee
- Meeting schedule
 - how often we will meet to build a plan and discussing the opportunity to have hybrid meets such this meeting today.
- Regional Problems & Needs
 - Identify hazardous hot spots around our region.
- Regional Goals & Objectives
 - Integrate our goals & objectives with current or ongoing projects under our scope
- Recommended Actions with a quick return on investment
 - This could include adding resiliency as a factor with project scoring.

The sub-committee's goal will be to build a plan for our region that we will update every two years. This plan will be a conglomeration of various projects ongoing and in the works that will help administer communication and cooperation across our region.

Staff concluded by inviting Policy members to attend upcoming Resiliency Meetings scheduled or if any information is required on the planning of this Resiliency Project, please contact staff and we will be more than happy to extend that invitation and share that data.

MAB Expansions – Staff has been informed by TxDOT that the Governor has sign off the MAB Expansion which will include the urbanize area of Starr County. Staff will be reaching out to Starr County Judge and their staff and providing them with the proper documentation needed on appointing their Policy/TAC Member Representatives.

TxDOT Traffic Safety Grant – Received \$41,480 in funding that will be utilized as follows: \$27,000 towards bike helmets; \$5,000 for bike safety lights; Administer 2-Hybrid Training for up to (100) Law Enforcement Officers and 2-Hybrid Training for 50 Project Managers on Safety Strategy and Project Development, this will be done throughout the Region.

Policy/TAC Election for Vice Chairman Position – As per the RGVMPPO Bylaws, elections are to be held at the next Policy / TAC meetings (October 2021) respectfully, to vote for Vice Chairman (Hidalgo County) for both Policy and TAC Committees.

2010 Census – Staff informed Policy Board that at the next Policy Meeting the RGVMPPO Bylaws would have to be amended: “As per the RGVMPPO Bylaws, Cities with a population over fifty thousand (50,000) are allocated one or more VOTES on the Transportation Policy Board. The City of Edinburg has reached that threshold, which will allow them for one (1) additional vote, total vote of three (3).

City of Weslaco Population - Staff informed Policy Board that possible Weslaco could possible be added to the Policy Board, their population was 40,000, but possibly an error on the Census numbers. Staff to investigate Weslaco's population to verify new census for their city.

V. STATUS REPORT

A. TxDOT Project Status Report (Action Taken as Required)

Representative from Hidalgo / Cameron Counties with (TxDOT) provided an updated presentation on current projects and activities within the Hidalgo and Cameron Counties. All projects are continuing to move forward as scheduled. **(Report filed with RGVTPB Packet)**

B. Cameron County RMA

Mr. Sepulveda (Cameron County RMA) provided an updated presentation on projects that are currently within the Cameron County RMA. All projects continue to move forward as expected. **(Report filed with RGVTPB Packet)**

C. Hidalgo County RMA

Mr. Navarro provided an updated presentation on projects that are currently within the Hidalgo County RMA. All projects are continuing to move forward. **(Report filed with RGVTPB Packet)**

D. Regional Transit (Metro)

Frank Jaramillo provided an updated report for all (3) Three Transit Providers that are currently within the Hidalgo/Cameron Regions. Details values on ridership could be found within the RGVTPB Packet. **(Report filed with RGVTPB Packet)**

VI. OTHER BUSINESS (OLD OR NEW) - NONE

VII. Next Meeting:

The next meeting of the RGVMPPO Transportation Policy Board Meeting is scheduled for September 29, 2021, at 1:30 pm at the Ken Jones Boardroom.

No further discussion took place Vice Chairman Trevino ask for a motion to adjourn. Mr. Alvarez (TxDOT) made a motion to adjourn the Policy Meeting at 2:49 PM. The motion was seconded by Mayor O’Caña (City of Mission); and upon a vote, the motion carried unanimously.

ATTEST: _____
RGVMPO POLICY COMMITTEE
(TPB) VICE CHAIRMAN

DRAFT



Lower Rio Grande Valley Development Council

Judge Aurelio "Keter" Guerra, Willacy CountyPresident
 Mayor Ambrosio "Amos" Hernandez, Pharr.....1st Vice President
 Mayor Chris Boswell, Harlingen 2nd Vice President
 Mayor Trey Mendez, Brownsville..... Secretary
 Mayor David Suarez, Weslaco Treasurer
 Mr. Jim Darling, Member-at-Large Immediate Past President

BOARD MEMBERS

David A. Garza
 Commissioner, Cameron County

David Fuentes
 Commissioner, Hidalgo County

Pilar Garza
 Commissioner, Alamo

Johnny Garcia
 Councilman, Edinburg

Rick Salinas
 Mayor, Lyford

Javier Villalobos
 Mayor, McAllen

Oscar D. Montoya
 Mayor, Mercedes

Norie Gonzalez Garza
 Councilwoman, Mission

Jorge Ledezma
 Mayor, Primera

Maribel Guerrero
 Mayor Rancho Viejo

Edward Gonzales
 Commissioner, Raymondville

Ricardo "Rick" Guerra
 Mayor, San Benito

Marco "Markie" Villegas
 Commissioner, San Juan

Veronica Gonzales
 UT Rio Grande Valley

Paul Hernandez
 South Texas College

Maricela De Leon
 Texas State Technical College

Troy Allen
 Delta Lake Irrigation District

Ronald Mills
 Willacy County Navigation District

Eleazar Garcia, Jr.
 Member-at-Large

Sergio Contreras
 Member-at-Large

Lupita Sanchez Martinez
 Grassroots Organizations

August 30, 2021

Mr. Andrew Canon
 Executive Director
 Rio Grande Valley Metropolitan Planning Organization
 617 West University Drive
 Edinburg, Texas 78539

Re: TASA Project Funds for RGV B-Cycle

Dear Mr. Canon:

The Lower Rio Grande Valley Development Council (LRGVDC) is respectfully requesting to de-obligate TASA funds for the Regional Collaborative Initiative – RGV B-Cycle BikeShare Program.

In 2018, the LRGVDC submitted a grant application to the Hidalgo County Metropolitan Planning Organization (currently known as the Rio Grande Valley Metropolitan Planning Organization) requesting \$408,000 in Federal Highway Administration funds. The local match contribution of 25% or \$136,000 would be provided by cities in Hidalgo County participating in the Project. Many factors contributed to not signing the Advanced Funding Agreement, however, the financial constraints limit the efficiency of this project for the Hidalgo County community.

Prior to submitting the application to the MPO, the LRGVDC had secured resolutions with cities demonstrating their financial and overall commitment from Alamo, Pharr, McAllen, and Edinburg. These and other cities including Weslaco and Elsa executed resolutions demonstrating commitment after the application was submitted. The project scope addressed the need for affordable transportation options, the need for improved quality of life, and health and wellness options to encourage mobility in Hidalgo County, all of which meet the goals and expectations of TASA funds. This project promoted active living through the use of bikeshare in cities across Hidalgo County. The 25% local match agreed to with each partner city, the direct state cost fee, the cost of the federal requirements, along with the cost increase for US steel severely impacted the cost of the program.

EXECUTIVE DIRECTOR

Manuel "Manny" Cruz

This increase of almost 40% in local match proved to be not cost efficient and is a barrier for local governments to participate and complete the project. The graph attached (Figure 1.) shows the cost breakdown of this project.

<i>Participation Breakdown</i>	<i>Total Project Cost</i>	<i>Cost Breakdown</i>	<i>Percentage of Total Project Cost</i>	<i>At time of application, estimated a local match cost of \$136,000 or 20% total project costs. Draft AFA estimated a local participation cost of \$272,000 or 35% of total project costs. Not including the unanticipated cost increase of US Steel for the stations.</i>
<i>RGV BikeShare – local</i>	714794	272000	38%	
<i>RGV BikeShare – state</i>	714794	34794	5%	
<i>RGV BikeShare - federal</i>	714794	408000	57%	

The barriers through this program which lead to inefficiency of the program are:
 The Covid-19 pandemic caused a delay of 5 months, and a shortage and availability of steel products used to create the bikeshare stations.
 Cost of and imposed requirements of the engineering and environmental assessments versus no restrictions from private funds.
 Local match increased almost double as noted in the AFA and the direct state costs were not identified in the original application.
 In-kind match is no longer accessible.
 Economically Disadvantaged County was not eligible in comparison to other similar TxDOT grant programs in Hidalgo County.

In contrast to the local match and other requirements from this grant program, the LRGVDC secured funding from a local private foundation in the amount of \$250,000. These funds were used to purchase bikeshare stations, along with kiosks and bicycles (a non-eligible expense) for Cameron County totaling 9 stations and 50 bicycles. The local match for this grant application was not mandatory, but encouraged, and the cities of Brownsville and Harlingen contributed a total of \$63,000 or about 25%. The cost efficiencies of both programs are distinct.

As always, we appreciate the guidance and support provided by the MPO. Please contact me at your convenience to address any questions or concerns at (956) 682-3481, ext. 105 or you may email me at mcruz@lrgvdc.org.

Sincerely,



Manuel Cruz,
Executive Director

cc: Irma Flores, Public Transportation Coordinator
Thomas F. Logan, Director of Valley Metro
Crystal Balboa, Finance Director



The RGVMPO Bicycle & Pedestrian Advisory Committee (BPAC) and Technical Advisory Committee recommend FY2021-2022 TASA Funds be awarded to the following projects:

	Project Sponsor	Project Name	Award Amount
Planning Projects	City of Elsa	Elsa – Getting Connected	\$46,920
	City of Harlingen	Arroyo Colorado Trail Phase III Planning & Design	\$141,568
	City of Hidalgo	Bridge Street Pedestrian & Bicycle Development	\$70,000
Construction Projects	City of Brownsville	West Rail Trail	\$900,000
	City of Edinburg	Freddy Gonzalez Hike-and-Bike Trail	\$699,995.80
	City of Port Isabel	Bejarano-McFarland-Galvan Trail Extension	\$435,300

Eva Lizette Garcia · Planner III: BikePed Program Coordinator · egarcia@rgvmppo.org

U.S. population grew
by 7.4% and now
stands at 331,449,281

El Paso County's
population grew by 8.1%
800,647 in 2010 to 865,657
in 2020

Webb County's
population grew by 6.7%
250,304 in 2010 to
267,114 in 2020

Texas population grew
by 15.9%
25,145,561 in 2010 to
29,145,505 in 2020

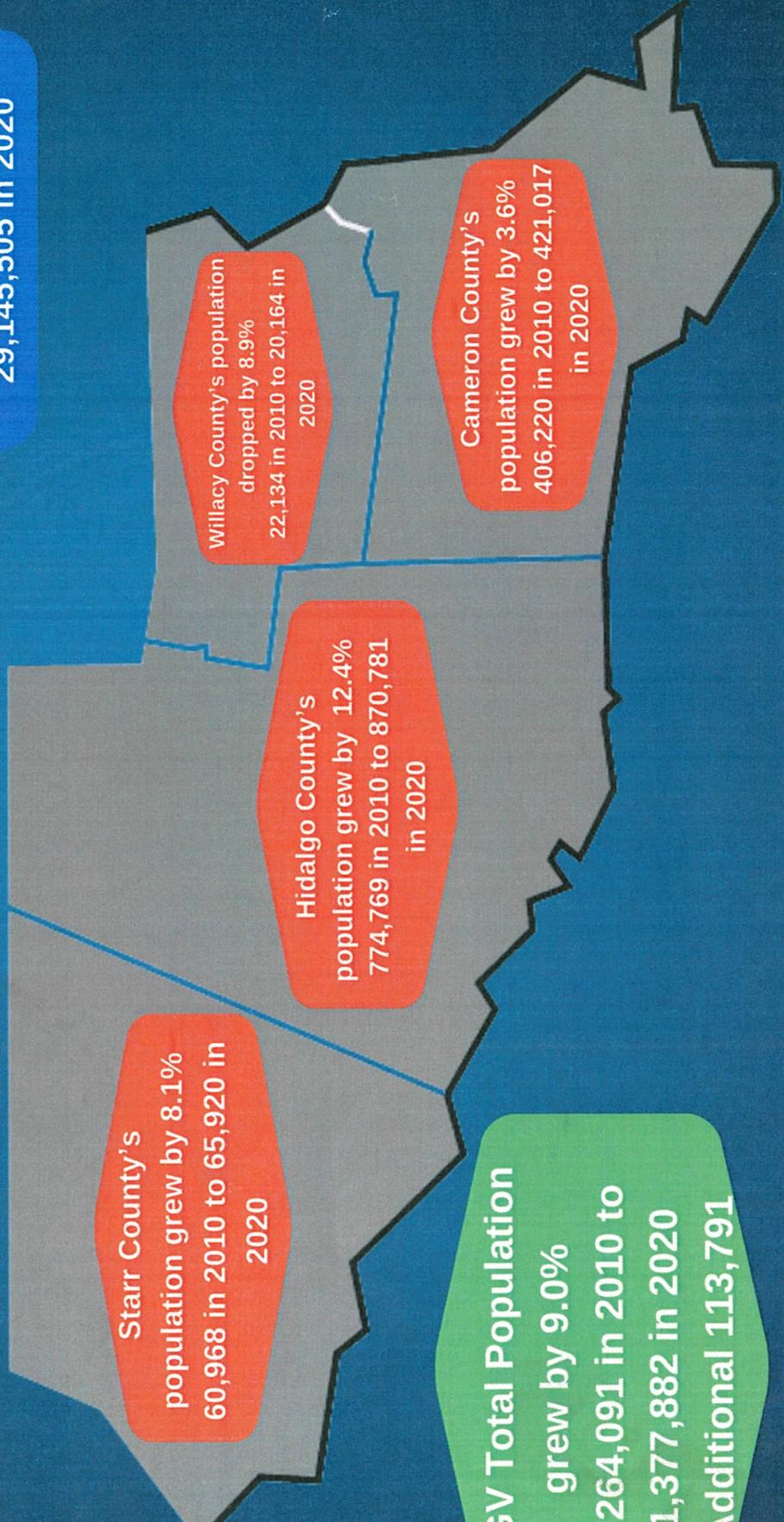
Starr County's
population grew by 8.1%
60,968 in 2010 to 65,920 in
2020

Willacy County's population
dropped by 8.9%
22,134 in 2010 to 20,164 in
2020

Hidalgo County's
population grew by 12.4%
774,769 in 2010 to 870,781
in 2020

Cameron County's
population grew by 3.6%
406,220 in 2010 to 421,017
in 2020

RGV Total Population
grew by 9.0%
1,264,091 in 2010 to
1,377,882 in 2020
Additional 113,791



Name	Pop 10	Pop 20
Alamo	18,353	19,493
Alton	12,341	18,198
Donna	15,798	16,797
Edcouch		
Edinburg	77,100	100,243
Elsa	5,660	5,668
Granjeno		
Hidalgo	11,198	13,964
La joya		
McAllen	129,877	142,210
Mercedes	15,570	16,258
Mission	77,058	85,058
Palm valley		
Pamhurst		
Palmview	5,460	15,830
Pharr	70,400	79,715
Progreso		
Progreso Lakes		
San Juan	33,856	35,294
Sullivan City		
Weslaco	35,670	40,160

Hidalgo Cou 774,769 870,781

Name	Pop 10	Pop 20
Bayview		
Brownsville	175,023	186,738
Combes		
Harlingen	64,849	71,829
Indaian Lake		
La feria	7,302	6,817
La Villa		
Los Fresnos	5,542	8,114
Los Indios		
Penitas	4,403	6,460
Primera	4,070	5,257
Rancho Viejo		
Rangervill		
Rio Hondo		
San Benito	24,250	24,861
Santa Rosa		

Cameron Cou 406,220 421,017

Name	Pop 10	Pop 20
Escobares		
La Grulla		
Rio Grand	13,834	15,317
Roma	9,765	11,561

Starr Cour 60,968 65,920

Andrew Canon

From: Norma Garza <Norma.Garza@txdot.gov>
Sent: Tuesday, August 3, 2021 12:10 PM
To: Andrew Canon
Cc: Melba Schaus; Luis M. Diaz; Eva Garcia; Rodolfo Zamora; Pedro Alvarez; Rex Costley
Subject: Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)-
Additional Funds

Follow Up Flag: Follow up
Flag Status: Flagged

Andrew,

Per our discussion earlier today, we received notification late last week that FHWA had allocated some additional funds to Urbanized areas with a population greater than >200,000. As you can see below, the RGVMPPO received a total of **\$9,402,414**.

Coronavirus Response And Relief Supplemental Appropriations Act, 2021 Program Suballocation

MPO	URBANIZED AREA	AMOUNT
RGVMPO	Brownsville	2,161,668
RGVMPO	McAllen	7,240,746
RGVMPO Total		9,402,414

Some key things to note:

- Project must meet the eligibility requirements for urban areas with population > 200,000 (*same as Cat 7*)
- Available for obligation now through **09/30/2024**
- Once obligated, funds must be spent by **09/30/2029**.
 - After this date, any unexpended balance of obligated CRRSAA funds will be cancelled
- Participation: 100% Federal
- Program as Cat 7

Based on these items, we are recommending that the RGVMPPO consider utilizing these funds on:

- Construction only for projects that will be/are ready to let in FY 22 or FY 23
- Distribute the funding on a handful of projects (consider 1 in Cameron County and 1 in Hidalgo County); this will help in monitoring the funding and making sure that it is obligated before the deadline and expenditures are done before the expiration date.
- FPAA will show fixed allocation
- AFA will be required
- Potential STIP revision may be needed

If you have any questions, feel free to contact me or Melba Schaus.

Regards,



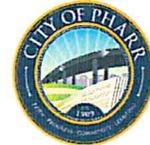
DAVID L. FUENTES
HIDALGO COUNTY COMMISSIONER PCT. 1
 1902 JOE STEPHENS AVE. STE 101
 WESLACO, TEXAS 78599
 Office: (956) 968-8733 • Fax (956) 969-1417



September 10, 2021

Mr. Andrew Canon
 RGVMPPO Executive Director
 617 West University Drive
 Edinburg, Texas

In Coordination With:



RE: TIP and MTP November 2021 Revision



Dear Mr. Canon,

We have received notification that FHWA has allocated \$9,402,414.00 to urbanized areas with population greater than 200,000. The population based program sub allocation of “Coronavirus Response and Relief Supplemental Appropriation Act (CRRSAA) to RGVMPPO is as follows:

MPO	Urbanized Area	Amount
RGVMPO	Brownsville	\$2,161,668.00
RGVMPO	McAllen	\$7,240,746.00
RGVMPO Total		\$9, 402,414.00

The following is the plan of action being requested by the undersigned from RGVMPPO in order to supplement financial shortages on the projects mentioned below within Hidalgo County.

Distribution of CRRSAA Funds

- 2/3 (\$7,240,746) = \$4,827,164 allocated to Hidalgo County, City of Mission and City of McAllen.
- 1/3 (\$7,240,746) = \$2,413,582 allocated to City of Pharr and City of Edinburg.

Requested action by RGVMPPO (Hidalgo County, City of Mission, City of McAllen)

- Currently the Taylor Road (HC#256) project is allocated \$ 4,500,000 of Cat7 for construction. The City of Mission is the lead agency for project development and the City of McAllen is a financial contributor and in partnership with the City of Mission.
 - From: BUS 83
 - To: I2 (US 83 Expressway)
 - CSJ: 0921-02-327
 - HC#256 (FY 2024)

- Allocate \$4,500,000 of the \$4,827,164 CRRSAA to the construction of Taylor Road (HC#256) and free the \$4,500,000 Cat7 from this Taylor Road (HC#256) project and allocate the remaining CRRSAA funds as follows:

Available funds for distribution is \$4,500,000 (Cat7) + \$327,164 (CRRSAA) for a total of \$4,827,164.

Project	CSJ # MTP #	Additional CRRSAA Funds to Existing Construction Funds	Additional Cat 7 Funds to existing Construction Funds	Total additional Funds to existing Construction Funds
Taylor Rd. From: Mile 2 N To: Bus 83 (FY2022)	0921-02-328 HC# 257	\$0	\$1,593,610	\$1,593,610
Mile 1 East From: Bus 83 To: Mile 8 N. (FY 2025)	0921-02-254 HC# 269	\$327,164	\$172,836	\$500,000
Nolana Loop From: FM 1426 To: FM 907 (FY 2025)	0921-02-361 HC#152a	\$0	\$1,500,000	\$1,500,000
Mile 10 N From: Mile 6 W To: FM 1015 (FY 2029)	0921-02-360 HC# 264	\$0	\$1,233,554	\$1,233,554
Subtotal		\$327,164	\$4,500,000	\$4,827,164
GRAND TOTAL		\$4,827,164		

Requested actions from RGVMPPO (cont):

- Allocate additional construction funds as indicated in the table to the projects
- Move Taylor Rd. (from Bus 83 to I2,US 83 Expwy), CSJ 0921-02-327, from FY 2024 to FY 2022
- Move Taylor Rd. (from Mile 2 N to Bus 83) CSJ 0921-02-328 from FY 2022 to FY 2023

City of Pharr/Edinburg

The I Road project is a prime candidate to quickly expend CRRSAA funds in the current RGVMPPO 2021-24 TIP. The City of Pharr is currently expecting to be environmentally cleared in winter 2021 and is anticipated to meet a TxDOT Ready to Let Status by early to mid-2022.

The requested action is that the Category 7 funds freed up by the use of CRRSAA funds on the I Road project be distributed between the two Hi Line Road projects to accommodate the most recent construction cost estimates.

Available funds for distribution is \$2,413,582.00 (Cat 7) including additional reallocation of Cat 7 (ROW) to Cat 7 Construction. See detailed summary the table below.

Proposed Project Listing(s)			
I Rd. from .4 mi S. of Rancho Blanco Rd. to Dicker Rd.	Existing Listing		
	Construction - FY 2024		
Length: 2.5 mi CE / Construction Phase FY 2024	CE	\$ 693,000.00	(Local)
RGVMPO Project: HC-12ac CSJ # 0921-02-363	Construction	\$ 6,300,000.00	(Cat 7)
	Subtotal Construction	\$6,300,000.00	
	TOTAL	\$ 6,300,000.00	(Cat 7)
I Rd. from .4 mi S. of Rancho Blanco Rd. to Dicker Rd.	Action : Revise Funding Types to include CRRSAA Funding		
Length: 2.5 mi CE / Construction Phase FY 2024	Construction - FY 2024		
	CE	\$ 693,000.00	(Local)
RGVMPO Project: HC-12ac CSJ # 0921-02-363	Construction	\$ 2,413,582.00	CRRSAA
	Construction	\$ 3,886,418.00	(Cat 7)
	Subtotal Construction	\$ 6,300,000.00	
	TOTAL	\$ 3,886,418.00	(Cat 7)
	Cat 7 Remaining Balance	\$ 2,413,582.00	Cat 7
Revisions Denoted in RED			

Requested actions from RGVMPPO (cont):

Proposed Project Listing(s)			
Hi Line Rd East from Cage Blvd. to Veterans Rd. Length: 1.0 mi ROW/CE/Construction Phase FY 2023 RGVMPPO Project: HC-336 CSJ # 0921-02-375	Existing Listing		
	Construction - FY 2023		
	ROW	\$ 350,000.00	(Cat 7)
	CE	\$ 208,678.00	(Local)
	Construction	\$ 4,173,551.00	(Cat 7)
	Subtotal Construction	\$ 4,173,551.00	
	TOTAL	\$ 4,523,551.00	(Cat 7)
Hi Line Rd East from Cage Blvd. to Veterans Rd. Length: 1.0 mi ROW/CE/Construction Phase FY 2023 RGVMPPO Project: HC-336 CSJ # 0921-02-375	Action : Revise Cost Estimates and Funding Amounts		
	Construction - FY 2023		
	ROW	\$ 350,000.00	(Local)
	CE	\$ 590,893.00	(Local)
	Construction	\$ 6,665,273.00	(Cat 7)
	Subtotal Construction	\$ 7,386,161.00	
	TOTAL	\$ 6,665,273.00	Cat 7
Revisions Denoted in RED			

Proposed Project Listing(s)			
Hi Line Rd West from Jackson Rd to Cage Blvd. Length: 1.0 mi CE/Construction Phase FY 2023 RGVMPPO Project: HC-339 CSJ # 0921-02-376	Existing Listing		
	Construction - FY 2023		
	ROW	\$ 660,000.00	(Cat 7)
	CE	\$ 260,000.00	(Local)
	Construction	\$ 5,200,000.00	(Cat 7)
	Subtotal Construction	\$ 5,200,000.00	
	TOTAL	\$ 5,860,000.00	(Cat 7)
Hi Line Rd West from Jackson Rd to Cage Blvd. Length: 1.0 mi ROW/CE/Construction Phase FY 2023 RGVMPPO Project: HC-339 CSJ # 0921-02-376	Action : Revise Cost Estimates and Funding Amounts		
	Construction - FY 2023		
	ROW	\$ 100,000.00	(Cat 7)
	CE	\$ 482,549.00	(Local)
	Construction	\$ 6,031,860.00	(Cat 7)
	Subtotal Construction	\$ 6,031,860.00	
	TOTAL	\$ 6,131,860.00	Cat 7
Revisions Denoted in RED			

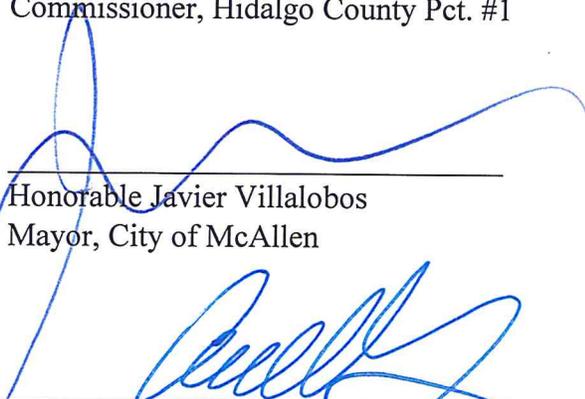
Should you have any questions please contact each entities TAC member.



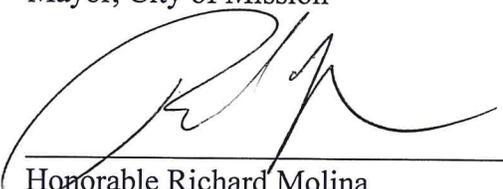
Honorable David L. Fuentes
Commissioner, Hidalgo County Pct. #1



Honorable Armando O'Caña
Mayor, City of Mission



Honorable Javier Villalobos
Mayor, City of McAllen



Honorable Richard Molina
Mayor, City of Edinburg



Honorable Ambrosio "Amos" Hernandez
Mayor, City of Pharr

CC:

Pete R. Alvarez, P.E. – TxDOT Pharr District Engineer

Administrative Modifications & Revisions to 2021-2024 TIP & 2045 MTP

2022 UTP Projects – Funding Adjustments & *Move in FYs

[CSJ# - Project Name - Fiscal Year: Revised Funding Amount]

Cameron County

0039-07-049 – IH-69E - FY 2025: \$19,947,200 = CAT 2

0039-07-257 – IH-69E - FY 2022: \$2,813,725 = CAT 2

0220-04-049 – US 281 - FY 2026: \$14,000,000 = CAT 2

0220-04-050 – US 281 - FY 2025: \$13,440,000 = CAT 2

0220-05-076 – SH 48 - FY 2025: \$31,408,160 = CAT 2

0342-03-040 – SH 107 - FY 2026-2031: \$5,140,800 = CAT 2

0039-12-254 – BU 77X - FY 2024: \$647,091 = CAT 2

*Moved from 2024 to 2028

0327-08-098 –BU 77X - FY 2023: \$4,753,160 = CAT 2

*Moved from 2023 to 2026

0684-03-019 – FM 1732 - FY 2024: \$25,267,200 = CAT 2

*Moved from 2024 to 2028

2717-01-027 – FM 3248 - FY 2023: \$18,003,868 = CAT 2

*Moved from 2023 to 2027

0921-06-254 – FM 509 - FY 2023: \$7,280,000 = CAT 2

0921-06-315 – East Loop – FY 2024: *Pending Functional Classification

\$111,758,318 = CAT 3 LOCAL

\$875,000 = CAT 7

\$4,104,600 = CAT 12

Hidalgo County

0255-06-069 – US 281 - FY 2027: \$25,763,744 = CAT 11
\$183,100,000 = CAT 12

0255-07-140 – US 281 - FY 2025: \$480,000 = CAT 4 Connectivity
\$143,483,362 = CAT 4 Urban
\$1,253,569 = CAT 12

0528-01-113 – SH 107 - FY 2030: \$18,144,000 = CAT 2

0528-01-118 – SH 107 - FY 2023: \$20,541,600 = CAT 2

0865-01-108 – SH 495 - FY 2023: \$15,063,159 = CAT 2

0864-01-068 – FM 494 - FY 2024: \$18,756,091 = CAT 2

1064-01-027 – FM 676 - FY 2025: \$22,628,175 = CAT 2
\$500,736 = CAT 10

1064-01-032 – FM 676 - FY 2022: \$16,149,113 = CAT 2

1228-03-041 – FM 1015 - FY 2025: \$35,078,854 = CAT 2

1429-02-036 – FM 1426 - FY 2023: \$18,278,169 = CAT 2
**Moved from 2023 to 2027*

1803-01-092 – FM 1925 - FY 2024: \$10,052,100 = CAT 2

1803-01-094 – FM 1925 - FY 2025: \$26,846,400 = CAT 2

1803-01-095 – FM 1925 – FY 2026: \$27,417,600 = CAT 2

1803-02-035 – FM 1925 – FY 2024: \$9,319,536 = CAT 2

2094-01-062 – FM 2220 – FY 2029: \$19,405,061 = CAT 2

2094-01-063 – FM 2220 – FY 2024: \$20,275,969 = CAT 2

3468-01-021 – FM 3362 – FY 2026-2031: \$10,270,400

0921-02-142 – IBTC – FY 2022-2025: *Pending Functional Classification
\$104,478,216 = CAT 3 LOCAL
\$5,500,000 = CAT 12

Additional Revisions

0921-06-313 – Veteran’s INTL Bridge at Los Tomates – *Moved from FY 2026 to FY 2022

0327-08-102 – BUS 77X - Removed from TIP, TXDOT will be grouping project

1137-02-038 – Loop 499 – FY 2024: *Moved from 2024 to 2035

1064-01-043 – FM 676 – FY 2021 – Moved ROW phase to FY 2023 w/ new CSJ# 0921-02-493 (PE phase stays in FY 2021)

0921-02-433 – Pharr Bridge Ag Lab – Increase CAT 3 LC = \$10,290,049

3629-01-001 – SH 68 - FY 2024: *Moved from 2024 to 2026

0921-02-435 – Las Milpas Rd. East – FY 2026: Revised Cost & Funding *Moved to FY 2031-35

0921-02-436 – Moore Rd. West – FY 2031-35: Revised Cost & Funding *Moved to FY 2026

0921-06-290 – Old Alice Rd. – FY 2029: Revised Cost & Funding (Transfer \$2.48 M from West Rail Trail)

0921-06-330 – Dana Rd. – FY 2030: Revised Cost & Funding (Transfer \$2.81 M from Indiana Rd.)

0921-06-340 – West Blvd. – FY 2022 – Funded with LOCAL \$, Add Project Phase to TIP in FY 2024

1064-01-043 – FM 676 – FY 2023: Change of CSJ# to 0921-02-493

Russel Rd. Realignment – FY 2024: New Project w/ LOCAL funds \$1,704,800

Re-allocation of Traditional CAT 7 funds (\$4,500,000) from 0921-02-327 - Taylor Rd:

0921-02-328 – Taylor Rd. – FY 2022: Update Funding and *Move to FY 2023
Adding \$1,593,610 of CAT 7

0921-02-254 – Mile 1 East – FY 2025: Adding \$172,836 of CAT 7

0921-02-361 – Nolana Loop – FY 2025: Adding \$1,500,000 of CAT 7

0921-02-360 – Mile 10 North – FY 2029: Adding \$1,233,554 of CAT 7

0921-02-363 – I Rd. – FY 2024: After Swapping \$2,413,582 of Traditional CAT 7 for CRRSAA funds, a balance of \$2,413,582 of Traditional CAT 7 is available:

For Re-allocation:

0921-02-375 – Hi-Line Rd. East – FY 2023: Update Cost & Funding
Adding \$2,141,722 of CAT 7

0921-02-376 – Hi-Line Rd. West – FY 2023: Update Cost & Funding
Adding \$271,860 of CAT 7

City of McAllen:

FY 2030: Remove East Yuma Ave. and Transfer \$1,900,000 of CAT 7 to Bentsen Rd.

FY 2031-35: Remove Kennedy Ave. and Oakland Ave.

Unfunded Projects List: Remove Daffodil Ave., Wisconsin Rd., and 29th St.

FY 2021-2022 CAT 9 – TASA Project Call:

(FY 2023)

Planning – City of Elsa, Getting Connected - \$69,000

Planning – City of Harlingen, Arroyo Colorado Trail Ph. III - \$179,200

Planning – City of Hidalgo, Bridge St. Pedestrian & Bicycle Development - \$87,500

Construction – City of Brownsville, West Rail Trail, Ph. II - \$900,000
Revised Cost & Funding for Phase I – Local (\$6,771,600) in FY 2022
Remove PE phase from TIP & MTP

Construction – City of Edinburg, Freddy Gonzalez Hike & Bike Trail - \$699,995

Construction – City of Port Isabel, Bejarano-McFarland-Galvan Trail Ext. - \$741,825

COVID-19 Relief Funds - (CRRSA) TOTAL: \$9,402,414

0684-01-068 – SH 550 (GAP II) – FY 2022: Update CONST Cost and Funding
Adding **2,161,668** of COVID-19 Relief Funds (CRRSAA)

0921-02-327 – Taylor Rd. – FY 2024: Update Funding and ***Move to FY 2022**
Swapping **\$4,500,000** of Traditional CAT 7 for COVID-19
Relief Funds (CRRSAA)

0921-02-254 – Mile 1 East – FY 2025: Adding **\$327,164** of COVID-19 Relief Funds (CRRSAA)

0921-02-363 – I Rd. – FY 2024: Update Cost & Funding
Adding **\$2,413,582** of COVID-19 Relief Funds (CRRSAA)

Brownsville Area - RGV MPO
FY 2021 - 2024 Transportation Improvement Program

Funding by Category

Adopted: 9/29/2021

Funding Category	Description	FY 2021		FY 2022		FY 2023		FY 2024		Total FY 2021 - 2024	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$500,000	\$500,000	\$12,188,192	\$12,188,192	\$0	\$0	\$123,615,564	\$123,615,564	\$136,303,756	\$136,303,756
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$36,446,763	\$36,446,763	\$380,300	\$380,300	\$6,968,000	\$6,968,000	\$43,795,063	\$43,795,063
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000
Rider 11	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$500,000	\$500,000	\$48,634,955	\$48,634,955	\$380,300	\$380,300	\$146,183,564	\$146,183,564	\$195,698,819	\$195,698,819

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$0	\$29,589,744	\$304,240	\$19,354,400	\$49,248,384
State	\$0	\$0	\$0	\$1,820,000	\$1,820,000
Local Match	\$0	\$6,857,019	\$76,060	\$1,393,600	\$8,326,679
CAT 3 - Local Contributions (LC)	\$500,000	\$12,188,192	\$0	\$123,615,564	\$136,303,756
Total	\$500,000	\$48,634,955	\$380,300	\$146,183,564	\$195,698,819

Annotations

- *Local Match should be a percent of participation on a specific category of funding except non-traditional funding.
- The TIP financial summary should be a total of all projects currently within your TIP, excluding grouped projects.
- You can add / delete funding source rows as needed.
- All non-traditional programmed amount should equal all non-traditional (CAT 3) funding source amounts

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-291	CS	E	BROWNSVILLE	CCRMA	\$500,000
LIMITS FROM:		On Morrison Rd., from FM 1847				REVISION DATE:	10/1/2021
LIMITS TO:		FM 511				MPO PROJ NUMBER:	BMPO-E3
		Construct 4 Lane Urban Roadway				FUNDING CAT(S):	CAT 3 LC
PROJECT DESCRIPTION:		PROJECT HISTORY: Added Project Phase from 2020 - Pending Functional Classification					
REMARKS		E= PRELIMINARY ENGINEERING					
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$500,000	COST OF		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$150,000	APPROVED	CAT 3 LC				\$500,000
CONST COST:	\$21,000,000	PHASES:					
CONST ENG:	\$900,000	\$500,000					
CONTING:	\$200,000						
IND COSTS:							
POT CHG ORDER:							
BND FINANCING:	\$0						
TOTAL PROJECT COST:	\$22,750,000	TOTALS		\$0	\$0	\$0	\$500,000

REVISION

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-315	CS	E	BROWNSVILLE	CCRMA	\$3,875,000
LIMITS FROM:		ON EAST LOOP FROM I-69				REVISION DATE:	10/1/2021
LIMITS TO:		SH 4				MPO PROJ NUMBER:	BMPO-E4
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION				FUNDING CAT(S):	3 LC
REMARKS		E= PRELIMINARY ENGINEERING				PROJECT HISTORY:	
P7:		Costs & Funding Updated					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$3,875,000	COST OF					
ROW PURCHASE:	\$5,600,000	APPROVED	CAT 3 LC			\$3,875,000	\$3,875,000
CONST COST:	\$96,636,662	PHASES:					
CONST ENG:	\$4,831,833	\$3,875,000					
CONTING:	\$4,900,000						
IND COSTS:	\$0						
BND FINANCING:	\$0						
POT CHG ORDER:	\$5,044,434						
TOTAL PROJECT COST:	\$120,887,929	TOTALS	\$0	\$0	\$0	\$3,875,000	\$3,875,000

REVISION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-290	CS	E	BROWNSVILLE	CAMERON COUNTY	\$1,100,000
LIMITS FROM:		ON OLD ALICE ROAD, FROM Sports Park Blvd				REVISION DATE:	10/1/2021
LIMITS TO:		SH 100				MPO PROJ NUMBER:	BMPO-E2
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE TO 4 LANE URBAN ROADWAY				FUNDING CAT(S):	CAT 3LC
REMARKS		E= PRELIMINARY ENGINEERING TRANSPORTATION DEVELOPMENT				PROJECT HISTORY:	
P7:		CREDITS (TDC) TO BE APPLIED FOR ALL NON FEDERAL PARTICIPATION					
		Reallocate CAT 7 to (0684-01-068), replace w/ CAT 3 LC; Limits Corrected					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,100,000	COST OF					
ROW PURCHASE:	\$0	APPROVED	CAT 3 LC			\$1,100,000	\$1,100,000
CONST COST:	\$18,662,525	PHASES:					
CONST ENG:	\$1,650,000	\$1,100,000					
CONTING:	\$0						
IND COSTS:	\$0						
BND FINANCING:	\$0						
POT CHG ORDER:	\$715,523						
TOTAL PROJECT COST:	\$22,128,048	TOTALS	\$0	\$0	\$0	\$1,100,000	\$1,100,000

REVISION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-280	VA	C, E	BROWNSVILLE	BROWNSVILLE	\$375,000
LIMITS FROM:		SOUTHMOST TRAIL, FROM MANZANO ST				REVISION DATE:	10/1/2021
LIMITS TO:		LA POSADA DR.				MPO PROJ NUMBER:	BMPO-ST1
PROJECT DESCRIPTION:		CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL (LENGTH 0.8 MILES)				FUNDING CAT(S):	7, 3LC
REMARKS		SOUTHMOST NATURE TRAIL PHASE II				PROJECT HISTORY:	
P7:		E= Construction Engineering					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$0	COST OF					
ROW PURCHASE:	\$0	APPROVED	Cat 7	\$285,000	\$0	\$71,250	\$0
CONST COST:	\$356,250	PHASES:	3 LC			\$18,750	\$18,750
CONST ENG:	\$18,750	\$375,000					
CONTING:	\$26,250						
IND COSTS:	\$0						
BND FINANCING:	\$0						
POT CHG ORDER:	\$12,459						
TOTAL PROJECT COST:	\$413,709	TOTALS	\$285,000	\$0	\$71,250	\$18,750	\$375,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0684-01-068	SH 550	C, E	BROWNSVILLE	CCRMA	\$23,106,110
LIMITS FROM:		0.203 MI S OF FM 1847				REVISION DATE:	10/1/2021
LIMITS TO:		1.13 MI SE OF UPRR OVRPSS FM 3248				MPO PROJ NUMBER:	BMPO-CCR1
PROJECT		CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY				FUNDING CAT(S):	CAT 7, 3LC
DESCRIPTION:		PROJECT HISTORY:					
REMARKS		E= Preliminary and Construction Engineering *(CRSSAA) -				Costs & Funding Updated	
P7:		Coronavirus Response and Relief Supplemental Appropriations Act					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED	PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,000,000		CAT 7	\$15,480,000		\$3,870,000		\$19,350,000
ROW PURCHASE:	\$0		CAT 3 LC				\$1,594,442	\$1,594,442
CONST COST:	\$20,474,607		CAT 7 (CRSSAA)	\$2,161,668				\$2,161,668
CONST ENG:	\$1,631,503	\$23,106,110						
CONTING:	\$743,425							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$0							
TOTAL PROJECT COST:	\$23,849,535		TOTALS	\$17,641,668	\$0	\$3,870,000	\$1,594,442	\$23,106,110

ADMIN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-315	CS	R	BROWNSVILLE	CCRMA	\$5,600,000
LIMITS FROM:		ON EAST LOOP FROM I-69				REVISION DATE:	10/1/2021
LIMITS TO:		SH 4				MPO PROJ NUMBER:	BMPO-E4
PROJECT		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW				FUNDING CAT(S):	3LC
DESCRIPTION:		LOCATION					
REMARKS		PROJECT HISTORY:					
P7:		Added Project Phase - Pending Functional Classification					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED	PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$3,875,000		CAT 3 LC				\$5,600,000	\$5,600,000
ROW PURCHASE:	\$5,600,000							
CONST COST:	\$96,636,662							
CONST ENG:	\$4,831,833	\$5,600,000						
CONTING:	\$4,900,000							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:	\$5,044,434							
TOTAL PROJECT COST:	\$120,887,929		TOTALS	\$0	\$0	\$0	\$5,600,000	\$5,600,000

REVISION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-313	Veterans INTL	C,E	BROWNSVILLE	CCRMA	\$14,578,845
LIMITS FROM:		CBP Primary Inspection Lanes				REVISION DATE:	10/1/2021
LIMITS TO:						MPO PROJ NUMBER:	BMPO-AA1
PROJECT		Veterans International Bridge @ Los Tomates - Expansion of primary				FUNDING CAT(S):	CAT 7
DESCRIPTION:		lanes for passenger vehicles					
REMARKS		PROJECT HISTORY:					
P7:		Moved from FY 2026					
		Added Project Phase					

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED	PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$500,000		CAT 7	\$11,663,076		\$2,915,769		\$14,578,845
ROW PURCHASE:								
CONST COST:	\$13,134,449							
CONST ENG:	\$1,444,396	\$14,578,845						
CONTING:	\$898,345							
IND COSTS:	\$0							
BND FINANCING:	\$0							
POT CHG ORDER:								
TOTAL PROJECT COST:	\$15,977,190		TOTALS	\$11,663,076	\$0	\$2,915,769	\$0	\$14,578,845

REVISION

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
FY 2021-2024 Transportation Improvement Program
Pharr District Projects
FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
* FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Cameron	0921-06-292	CS	E	Los Fresnos	CCRMA	\$380,300	
LIMITS FROM:		On Whipple Rd, FM 1575				REVISION DATE:	10/1/2021	
LIMITS TO:		FM 1847				MPO PROJ NUMBER:	BMPO-E5	
PROJECT		Proposed 2 lane roadway with continuous left turn lane.				FUNDING CAT(S):	7	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		E= Preliminary Engineering						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$380,300	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 7	\$304,240		\$76,060		\$380,300
CONST COST:	\$4,000,000	PHASES:						
CONST ENG:	\$440,000	\$380,300						
CONTING:	\$260,000							
POT CHG ORDER:	\$152,592							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$5,232,892	TOTALS		\$304,240	\$0	\$76,060	\$0	\$380,300
Pharr	Cameron	2717-01-027	FM 3248	C	Brownsville	TXDOT	\$18,003,868	
LIMITS FROM:		IH-69E				REVISION DATE:	10/1/2021	
LIMITS TO:		FM 1847				MPO PROJ NUMBER:	BMPO-AG1	
PROJECT		Widen from 4 lanes to 6 lanes with raised medians				FUNDING CAT(S):	2	
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		Funding Updated, Move to FY 2027						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$740,880	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 2	\$14,403,094	\$3,600,774			\$18,003,868
CONST COST:	\$18,003,868	PHASES:						
CONST ENG:	\$749,952	\$18,003,868						
CONTING:	\$300,888							
IND COSTS:	\$0							
POT CHG ORDER:	\$565,488							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$20,361,076	TOTALS		\$14,403,094	\$3,600,774	\$0	\$0	\$18,003,868

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 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	CAMERON	0921-06-207	VA	C	BROWNSVILLE	TXDOT	\$15,600,000		
LIMITS FROM:		VICINITY OF GSA FACILITY AT BROWNSVILLE				REVISION DATE:	10/1/2021		
LIMITS TO:		VETERANS INTERNATIONAL BRIDGE AT LOS TOMATES				MPO PROJ NUMBER:	BMPO-LS17		
PROJECT		CONSTRUCTION OF BORDER SAFETY INSPECTION FACILITY				FUNDING CAT(S):	CAT 10, CAT 11		
DESCRIPTION:		PROJECT HISTORY:							
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:			COST OF APPROVED	CAT 10	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,950,000		PHASES:	CAT 10	\$1,138,496				\$1,138,496
CONST COST:	\$15,600,000			Cat 11	\$5,361,504				\$5,361,504
CONST ENG:	\$600,000	\$15,600,000			\$7,280,000	\$1,820,000.0			\$9,100,000
CONTING:	\$530,000								
IND COSTS:	\$0								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$18,680,000		TOTALS		\$13,780,000	\$1,820,000	\$0	\$0	\$15,600,000
Pharr	Cameron	0684-03-019	FM 1732	C	Olmito	TXDOT	\$25,267,200		
LIMITS FROM:		US 281				REVISION DATE:	10/1/2021		
LIMITS TO:		IH-69E				MPO PROJ NUMBER:	BMPO-BB1		
PROJECT		WIDEN FROM 2 TO 4 LANE URBAN				FUNDING CAT(S):	2		
DESCRIPTION:		PROJECT HISTORY:							
REMARKS		Funding Updated, Move to FY 2028							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,105,440		COST OF APPROVED	Cat 2	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		PHASES:		\$20,213,760	\$5,053,440			\$25,267,200
CONST COST:	\$25,267,200								
CONST ENG:	\$1,118,976	\$25,267,200							
CONTING:	\$448,944								
IND COSTS:	\$0								
POT CHG ORDER:	\$843,744								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$28,784,304		TOTALS		\$20,213,760	\$5,053,440	\$0	\$0	\$25,267,200
PHARR	CAMERON	0921-06-289	VA	C	BROWNSVILLE	BROWNSVILLE	\$6,968,000		
LIMITS FROM:		SOUTHMOST NATURE TRAIL, FROM FM 1847				REVISION DATE:	10/1/2021		
LIMITS TO:		ALAMEDA DR./MONSEES RD				MPO PROJ NUMBER:	BMPO-ST2		
PROJECT		CONSTRUCT 10' CONCRETE HIKE AND BIKE TRAIL				FUNDING CAT(S):	CAT 7		
DESCRIPTION:		PROJECT HISTORY:							
REMARKS		SOUTHMOST NATURE TRAIL PHASE IV							
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$0		COST OF APPROVED	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		PHASES:		\$5,574,400		\$1,393,600		\$6,968,000
CONST COST:	\$6,968,000								
CONST ENG:	\$341,432	\$6,968,000							
CONTING:	\$139,360								
IND COSTS:	\$2,000								
POT CHG ORDER:	\$289,868								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$7,740,660		TOTALS		\$5,574,400	\$0	\$1,393,600	\$0	\$6,968,000

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 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	CAMERON	0921-06-315	CS	C	BROWNSVILLE	CCRMA	\$96,636,662	
LIMITS FROM:		ON EAST LOOP FROM I-69				REVISION DATE:	10/1/2021	
LIMITS TO:		SH 4				MPO PROJ NUMBER:	BMPO-E4	
PROJECT DESCRIPTION:		CONSTRUCTION OF 4 TO 6 LANE ROADWAY PARTIALLY ON NEW LOCATION				FUNDING CAT(S):	3LC	
REMARKS P7:		PROJECT HISTORY: Added Project Phase - Pending Functional Classification						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$3,875,000	COST OF APPROVED PHASES: \$96,636,662	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,600,000						\$96,636,662	\$96,636,662
CONST COST:	\$96,636,662							
CONST ENG:	\$4,831,833							
CONTING:	\$4,900,000							
IND COSTS:								
POT CHG ORDER:	\$5,044,434							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$120,887,929		TOTALS	\$0		\$0	\$96,636,662	\$96,636,662

REVISION

PHARR	CAMERON	0921-06-163	SPI 2nd Access	E, R	South Padre Island	CCRMA	\$20,600,000	
LIMITS FROM:		SH 100, across the Laguna Madre				REVISION DATE:	10/1/2021	
LIMITS TO:		PR 100				MPO PROJ NUMBER:	BMPO-SPI2	
PROJECT DESCRIPTION:		Construct 4 Lane Roadway with Elevated Bridge				FUNDING CAT(S):	3LC	
REMARKS P7:		PROJECT HISTORY: Added Project Phase - Pending Functional Classification						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$15,000,000	COST OF APPROVED PHASES: \$20,600,000	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$5,600,000						\$20,600,000	\$20,600,000
CONST COST:	\$400,000,000							
CONST ENG:	\$18,000,000							
CONTING:								
IND COSTS:								
POT CHG ORDER:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$438,600,000		TOTALS	\$0		\$0	\$20,600,000	\$20,600,000

REVISION

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 * FUNDING NOT FIXED

Brownsville Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	CAMERON	0921-06-340	West Blvd.	C	BROWNSVILLE	CCRMA	\$6,378,902		
LIMITS FROM:		FM 3248 (Alton Gloor)				REVISION DATE:	10/1/2021		
LIMITS TO:		FM 802 (Ruben Torres Blvd.)				MPO PROJ NUMBER:	BMPO-WBL		
PROJECT DESCRIPTION:		Roadway/Trail Construction phase of multimodal corridor				FUNDING CAT(S):	3LC		
REMARKS P7:		PROJECT HISTORY: Added Project Phase - Pending Functional Classification							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$312,566	COST OF APPROVED PHASES:			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0		CAT 3 LC					\$6,378,902	\$6,378,902
CONST COST:	\$6,378,902								
CONST ENG:	\$318,945		\$6,378,902						
CONTING:	\$414,629								
IND COSTS:	\$395,492								
POT CHG ORDER:									
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$7,820,534	TOTALS:						\$6,378,902	

REVISION

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 * FUNDING NOT FIXED



Harlingen San Benito Area - RGVMPO
FY 2021 - 2024 Transportation Improvement Program

Funding by Category

Adopted: 9/29/2021

Funding Category	Description	FY 2021		FY 2022		FY 2023		FY 2024		Total FY 2021 - 2024	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$2,813,725	\$2,813,725	\$7,280,000	\$7,280,000	\$0	\$0	\$10,093,725	\$10,093,725
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$2,000,000
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$1,675,000	\$1,675,000	\$686,000	\$686,000	\$0	\$0	\$2,361,000	\$2,361,000
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$1,325,000	\$1,325,000	\$0	\$0	\$0	\$0	\$1,325,000	\$1,325,000
Rider 11	Energy Sector	\$0	\$0	\$4,500,000	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$10,313,725	\$10,313,725	\$9,966,000	\$9,966,000	\$0	\$0	\$20,279,725	\$20,279,725

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$0	\$8,250,980	\$6,510,000	\$0	\$14,760,980
State	\$0	\$1,462,745	\$1,456,000	\$0	\$2,918,745
Local Match	\$0	\$600,000	\$0	\$0	\$600,000
CAT 3 - Local Contributions (LC)	\$0	\$0	\$2,000,000	\$0	\$2,000,000
Total	\$0	\$10,313,725	\$9,966,000	\$0	\$20,279,725

Harlingen San Benito Area - RGV MPO
FY 2019-2022 Transportation Improvement Program
Pharr District Projects
FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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No Projects Programmed in FY 2021

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0039-07-257	IH-69E	C	HARLINGEN	TXDOT	\$2,813,725

LIMITS FROM: INDUSTRIAL BLVD LIMITS TO: LOOP 499/ PRIMERA RD PROJECT: NB AND SB RAMPS REVERSAL DESCRIPTION: REMARKS: Project name: I69/US 77 Ramp Reversal P7:	REVISION DATE: 10/1/2021 MPO PROJ NUMBER: HSB-115 FUNDING CAT(S): CAT 2U PROJECT HISTORY: Updated Funding & Cost
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$135,169		CAT 2U	\$2,250,980	\$562,745	\$0	\$0	\$2,813,725
ROW PURCHASE:	\$0		ADMIN					
CONST COST:	\$2,813,725	\$2,813,725						
CONST ENG:	\$110,618							
CONTING:	\$39,171							
IND COSTS:	\$175,996							
POT CHG ORDER:	\$107,859							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$3,382,538		TOTALS	\$2,250,980	\$562,745	\$0	\$0	\$2,813,725

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0327-08-102	BUS 77X	C	HARLINGEN	TXDOT	\$651,026

LIMITS FROM: Jefferson Ave LIMITS TO: 0.035 Mi S. of SS 206 PROJECT: Install Raised Median DESCRIPTION: REMARKS: P7:	REVISION DATE: 10/1/2021 MPO PROJ NUMBER: HSB-135 FUNDING CAT(S): 8 PROJECT HISTORY: Remove from TIP, TXDOT will be grouping project
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$31,900		CAT 8	\$585,923	\$65,103	\$0	\$0	\$651,026
ROW PURCHASE:	\$0		ADMIN					
CONST COST:	\$651,026	\$651,026						
CONST ENG:	\$18,554							
CONTING:	\$6,706							
IND COSTS:	\$0							
POT CHG ORDER:	\$10,677							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$718,863		TOTALS	\$585,923	\$65,103	\$0	\$0	\$651,026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-252	CS	C	HARLINGEN/SAN BENITO	CAMERON COUNTY	\$7,500,000

LIMITS FROM: S. PARALLEL CORRIDOR, FM 509 LIMITS TO: FM 2520 PROJECT: CONSTRUCTION 2 LANE RURAL DESCRIPTION: REMARKS: PROJECT NAME: SOUTH PARALLEL CORRIDOR STATE LET -CE COVERED BY TXDOT P7:	REVISION DATE: 10/1/2021 MPO PROJ NUMBER: HSB-133 FUNDING CAT(S): 10, RIDER 11B, CAT 11 PROJECT HISTORY: Project Scheduled to LET 12/2021
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$0		CAT 10	\$1,340,000		\$335,000	\$0	\$1,675,000
ROW PURCHASE:	\$0		RIDER 11B	\$3,600,000	\$900,000		\$0	\$4,500,000
CONST COST:	\$7,500,000	\$7,500,000	Cat 11	\$1,060,000		\$265,000	\$0	\$1,325,000
CONST ENG:	\$825,000		Moved from 2021					
CONTING:	\$0							
IND COSTS:	\$0							
POT CHG ORDER:	\$424,496							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$8,749,496		TOTALS	\$6,000,000	\$900,000	\$600,000	\$0	\$7,500,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Cameron	0327-08-098	Business 77X	C	Harlingen	TxDOT	\$4,753,160	
LIMITS FROM:		SS206		REVISION DATE:		10/1/2021		
LIMITS TO:		Commerce St.		MPO PROJ NUMBER:		HSB-077		
PROJECT		Construct Raided Median		FUNDING CAT(S):		2		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Updated Funding & Cost, Move to FY 2026				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$254,979	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 2	\$3,802,528	\$950,632			\$4,753,160
CONST COST:	\$4,753,160	PHASES:		REVISION				
CONST ENG:	\$258,098							
CONTING:	\$103,552							
IND COSTS:	\$0							
POT CHG ORDER:	\$194,614							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$5,564,403	TOTALS		\$3,802,528	\$950,632	\$0	\$0	\$4,753,160
PHARR	CAMERON	0921-06-254	FM 509	C,E,R	HARLINGEN	CCRMA	\$9,966,000	
LIMITS FROM:		FM 508		REVISION DATE:		10/1/2021		
LIMITS TO:		FM 1599		MPO PROJ NUMBER:		HSB-509		
PROJECT		NEW LOCATION, CONSTRUCT 2 LANE RURAL		FUNDING CAT(S):		CAT 2U, 10, 3LC		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Updated Funding & Cost, Func. Class. Pending				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$686,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,000,000	APPROVED	CAT 2U	\$5,824,000	\$1,456,000	\$0	\$0	\$7,280,000
CONST COST:	\$7,280,000	PHASES:	CAT 10	\$686,000	\$0	\$0	\$0	\$686,000
CONST ENG:	\$617,967		3LC				\$2,000,000	\$2,000,000
CONTING:	\$124,949			ADMIN				
IND COSTS:	\$617,967							
POT CHG ORDER:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$11,326,883	TOTALS						\$6,510,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Harlingen San Benito Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Cameron	0039-12-254	Business 77X	C	Harlingen	TxDOT	\$1,325,306	
LIMITS FROM:		Commerce St.		REVISION DATE:		10/1/2021		
LIMITS TO:		Arroyo Bridge		MPO PROJ NUMBER:		HSB-136		
PROJECT		Construct Raised Median		FUNDING CAT(S):		1,2		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Updated Funding, Move to FY 2028				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$67,946	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	Cat 1	\$542,572	\$135,643			\$678,215
CONST COST:	\$1,325,306	PHASES:	Cat 2	\$517,673	\$129,418			\$647,091
CONST ENG:	\$68,778	\$1,325,306		REVISION				
CONTING:	\$27,594							
IND COSTS:								
POT CHG ORDER:	\$51,860							
BND FINANCING:								
TOTAL PROJECT COST:	\$1,541,484	TOTALS		\$1,060,245	\$265,061	\$0	\$0	\$1,325,306
Pharr	Cameron	1137-02-038	Loop 499	C	Harlingen	TxDOT	\$15,300,000	
LIMITS FROM:		Business 77		REVISION DATE:		10/1/2021		
LIMITS TO:		SS 206		MPO PROJ NUMBER:		HSB-137		
PROJECT		WIDEN FROM 4 TO 6 LANE ROADWAY WITH RAISED MEDIAN		FUNDING CAT(S):		1,2		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Move to FY 2035				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$735,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		APPROVED	Cat 1	\$240,000	\$60,000			\$300,000
CONST COST:	\$15,300,000	PHASES:	Cat 2	\$12,000,000	\$3,000,000			\$15,000,000
CONST ENG:	\$744,000	\$15,300,000		REVISION				
CONTING:	\$298,500							
IND COSTS:								
POT CHG ORDER:	\$572,220							
BND FINANCING:								
TOTAL PROJECT COST:	\$17,649,720	TOTALS		\$12,240,000	\$3,060,000	\$0	\$0	\$15,300,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo Area - RGV MPO
FY 2021 - 2024 Transportation Improvement Program

Funding by Category

Adopted: 9/29/2021

Funding Category	Description	FY 2021		FY 2022		FY 2023		FY 2024		Total FY 2021 - 2024	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$16,149,113	\$16,149,113	\$54,604,759	\$54,604,759	\$58,403,696	\$58,403,696	\$129,157,568	\$129,157,568
3	Non-Traditionally Funded Transportation Project	\$54,906,213	\$54,906,213	\$72,751,217	\$72,751,217	\$2,346,978	\$2,346,978	\$107,502,068	\$107,502,068	\$237,506,476	\$237,506,476
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$10,233,700	\$10,233,700	\$21,096,664	\$21,096,664	\$37,420,412	\$37,420,412	\$9,547,000	\$9,547,000	\$78,297,776	\$78,297,776
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$2,701,032	\$2,701,032	\$0	\$0	\$0	\$0	\$0	\$0	\$2,701,032	\$2,701,032
10 CBI	Corridor Border	\$0	\$0	\$17,591,709	\$17,591,709	\$0	\$0	\$0	\$0	\$17,591,709	\$17,591,709
11	District Discretionary	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000
Rider 11	Energy Sector	\$0	\$0	\$4,000,000	\$4,000,000	\$0	\$0	\$20,000,000	\$20,000,000	\$24,000,000	\$24,000,000
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$0	\$0	\$400,000	\$400,000
SW PE	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$67,840,945	\$67,840,945	\$131,588,703	\$131,588,703	\$95,772,149	\$95,772,149	\$195,452,764	\$195,452,764	\$490,654,561	\$490,654,561

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$10,347,786	\$47,969,987	\$74,740,137	\$70,843,273	\$203,901,182
State	\$200,000	\$4,029,823	\$12,120,952	\$15,680,739	\$32,031,514
Local Match	\$2,386,946	\$6,837,676	\$6,564,082	\$1,426,684	\$17,215,388
CAT 3 - Local Contributions (LC)	\$54,906,213	\$72,751,217	\$2,346,978	\$107,502,068	\$237,506,476
Total	\$67,840,945	\$131,588,703	\$95,772,149	\$195,452,764	\$490,654,561

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-142	IBTC	E	Hidalgo County	HCRMA	\$8,000,000
LIMITS FROM:		365 Toll and FM 493				REVISION DATE:	10/1/2021
LIMITS TO:		IH-2				MPO PROJ NUMBER:	RMA-3
PROJECT DESCRIPTION:		CONSTRUCT NON-TOLLED 4 LANE DIVIDED (AT GRADE) HIGHWAY (INTERIM)				FUNDING CAT(S):	3 LC
REMARKS		E= Preliminary Engineering				PROJECT HISTORY: Pending Functional Classification - Funding Revised	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$8,000,000	APPROVED	CAT 3 LC				\$8,000,000	\$8,000,000
ROW PURCHASE:	\$40,000,000	PHASES:						
CONST COST:	\$96,270,000	\$8,000,000						
CONST ENG:	\$6,500,000							
CONTING:	\$5,078,652							
IND COSTS:	\$0							
BND FINANCING:	\$0							
PT CHG ORD	\$4,139,586							
TOTAL PROJECT COST:	\$159,988,238	TOTALS		\$0	\$0	\$0	\$8,000,000	\$8,000,000

ADMIN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-194	CS	R	PENITAS	HIDALGO COUNTY	\$1,185,242
LIMITS FROM:		Liberty Blvd, From Mile 3				REVISION DATE:	10/1/2021
LIMITS TO:		US 83				MPO PROJ NUMBER:	HC-284ar
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES WITH DEDICATED LEFT TURN LANE				FUNDING CAT(S):	7, 10 - EARMARK, 3 - LOCAL
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$219,782	APPROVED	CAT 7	\$320,000		\$80,000		\$400,000
ROW PURCHASE:	\$1,185,242	PHASES:	CAT 10 - EARMARK	\$560,826		\$140,206		\$701,032
CONST COST:	\$9,448,858	\$1,185,242	3LC				\$84,210	\$84,210
CONST ENG:	\$1,086,619							
CONTING:	\$0							
IND COSTS:	\$585,829							
BND FINANCING:	\$0							
PT CHG ORD	\$508,264							
TOTAL PROJECT COST:	\$13,034,594	TOTALS		\$880,826	\$0	\$220,206	\$84,210	\$1,185,242

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0865-01-108	CS	R	Palmview	TXDOT	\$2,399,360
LIMITS FROM:		On Veterans SH 495 From IH-2/US 83				REVISION DATE:	10/1/2021
LIMITS TO:		SH 364 (La Homa Rd)				MPO PROJ NUMBER:	HC-50r
PROJECT DESCRIPTION:		Construct 4 Lanes Divided Urban section				FUNDING CAT(S):	7
REMARKS						PROJECT HISTORY: Funding/Cost Corrected as per TXDOT Connect	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$371,667	APPROVED	Cat 7	\$1,919,488		\$479,872		\$2,399,360
ROW PURCHASE:	\$2,399,360	PHASES:						
CONST COST:	\$12,745,750	\$2,399,360						
CONST ENG:	\$632,189							
CONTING:	\$253,640							
IND COSTS:	\$704,320							
BND FINANCING:	\$0							
PT CHG ORD	\$476,691							
TOTAL PROJECT COST:	\$17,583,617	TOTALS		\$1,919,488	\$0	\$479,872	\$0	\$2,399,360

ADMIN

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-327	CS	R	Mission	Hidalgo County	\$1,192,488	
LIMITS FROM:		ON TAYLOR RD. FROM BUSINESS 83				REVISION DATE:	10/1/2021	
LIMITS TO:		I-2 (US 83)				MPO PROJ NUMBER:	HC-256r	
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes Roadway				FUNDING CAT(S):	7	
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$371,667	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,192,488	APPROVED	Cat 7	\$953,990		\$238,498		\$1,192,488
CONST COST:	\$4,500,000	PHASES:						
CONST ENG:	\$500,000	\$1,192,488						
CONTING:	\$365,050							
IND COSTS:	\$348,202							
BND FINANCING:	\$190,816							
PT CHG ORD								
TOTAL PROJECT COST:	\$7,468,223	TOTALS		\$953,990	\$0	\$238,498	\$0	\$1,192,488

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-328	CS	R	Mission	Hidalgo County	\$2,011,852	
LIMITS FROM:		On Taylor Rd @Mile 2N				REVISION DATE:	10/1/2021	
LIMITS TO:		Business 83				MPO PROJ NUMBER:	HC-257r	
PROJECT DESCRIPTION:		Widen from 2 Lane 4 Lane Divided Urban				FUNDING CAT(S):	7	
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$743,333	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,011,852	APPROVED	Cat 7	\$1,609,482		\$402,370		\$2,011,852
CONST COST:	\$6,006,390	PHASES:						
CONST ENG:	\$887,802	\$2,011,852						
CONTING:	\$376,725							
IND COSTS:	\$359,337							
BND FINANCING:	\$0							
PT CHG ORD	\$277,441							
TOTAL PROJECT COST:	\$10,662,880	TOTALS		\$1,609,482	\$0	\$402,370	\$0	\$2,011,852

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-322	CS	R	Hidalgo County	Hidalgo County	\$2,030,000	
LIMITS FROM:		On Liberty Blvd. from Mile 3 Rd				REVISION DATE:	10/1/2021	
LIMITS TO:		FM 2221				MPO PROJ NUMBER:	HC-284br	
PROJECT DESCRIPTION:		Construct 2 lanes with Shoulders (on new location from Mile 4 to FM2221)				FUNDING CAT(S):	7	
REMARKS		PROJECT HISTORY:						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$347,988	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,030,000	APPROVED	Cat 7	\$1,624,000		\$406,000		\$2,030,000
CONST COST:	\$8,598,629	PHASES:						
CONST ENG:	\$1,576,755	\$2,030,000						
CONTING:	\$0							
IND COSTS:	\$784,583							
BND FINANCING:	\$0							
PT CHG ORD	\$418,028							
TOTAL PROJECT COST:	\$13,755,983	TOTALS		\$1,624,000	\$0	\$406,000	\$0	\$2,030,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-399	CS	E	VARIOUS	COUNTY	\$249,994	
LIMITS FROM:		On Cesar Chavez from Business 83				REVISION DATE:	10/1/2021	
LIMITS TO:		Ridge Rd.				MPO PROJ NUMBER:	HC-344	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):	3LC	
REMARKS		E = PRELIMINARY ENGINEERING				PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$249,994	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,000,000	APPROVED	3LC				\$249,994	\$249,994
CONST COST:	\$6,193,200	PHASES:						
CONST ENG:	\$655,000	\$249,994						
CONTING:	\$0							
IND COSTS:	\$383,978							
BND FINANCING:	\$0							
PT CHG ORD								
TOTAL PROJECT COST:	\$8,482,172	TOTALS		\$0	\$0	\$0	\$249,994	\$249,994
PHARR	HIDALGO	0921-02-361	CS	R	MCALLEN	COUNTY	\$2,000,000	
LIMITS FROM:		On Nolana Loop from FM 1426 (Raul Longoria)				REVISION DATE:	10/1/2021	
LIMITS TO:		FM 907				MPO PROJ NUMBER:	HC-152ar	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES DIVIDED				FUNDING CAT(S):	10 - EARMARK	
REMARKS		CAT 10 = EARMARK FUNDING				PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$230,275	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,000,000	APPROVED	CAT 10 - EARMARK	\$1,600,000		\$400,000		\$2,000,000
CONST COST:	\$12,140,418	PHASES:						
CONST ENG:	\$1,200,000	\$2,000,000						
CONTING:	\$789,127							
IND COSTS:	\$752,706							
BND FINANCING:	\$0							
PT CHG ORD								
TOTAL PROJECT COST:	\$17,112,526	TOTALS		\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
PHARR	HIDALGO	0921-02-403	CS	R	PHARR	COUNTY	\$1,200,000	
LIMITS FROM:		On Eldora Rd. from FM 3362 (JACKSON RD)				REVISION DATE:	10/1/2021	
LIMITS TO:		VETERANS BLVD (I RD)				MPO PROJ NUMBER:	HC-322r	
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes divided				FUNDING CAT(S):	7	
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$893,159	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,200,000	APPROVED	CAT 7	\$960,000		\$240,000		\$1,200,000
CONST COST:	\$12,204,142	PHASES:						
CONST ENG:	\$1,518,417	\$1,200,000						
CONTING:	\$0							
IND COSTS:	\$856,847							
BND FINANCING:	\$0							
PT CHG ORD								
TOTAL PROJECT COST:	\$16,672,565	TOTALS		\$960,000	\$0	\$240,000	\$0	\$1,200,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1064-01-043	FM 676	E	MCALLEN	PCT 4	\$1,839,870
LIMITS FROM:		TAYLOR RD				REVISION DATE:	10/1/2021
LIMITS TO:		FM 2220				MPO PROJ NUMBER:	HC-144
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE TO 4 LANE DIVIDED				FUNDING CAT(S):	3LC
REMARKS		E = PRELIMINARY ENGINEERING				PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$1,839,870	COST OF					
ROW PURCHASE:	\$1,202,648	APPROVED	CAT 3 - LOCAL				
CONST COST:	\$6,000,000	PHASES:					
CONST ENG:	\$500,000	\$1,839,870					
CONTING:	\$119,400						
IND COSTS:	\$0						
BND FINANCING:	\$0						
PT CHG ORD	\$224,400						
TOTAL PROJECT COST:	\$9,886,318	TOTALS	\$0	\$0	\$0	\$1,839,870	\$1,839,870

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-379	TL2	C	McAllen	ANZALDUAS INT'L BRIDGE BOARD	\$43,700,000	
LIMITS FROM:		AT ANZALDUAS INTERNATIONAL PORT OF ENTRY (NB)				REVISION DATE:	10/1/2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-352	
PROJECT DESCRIPTION:		INBOUND COMMERCIAL INSPECTION PREPRIMARY INSPECTION PRE-CLEARED CARGO TRAFFIC				FUNDING CAT(S):	10 - CBI, 3LC	
REMARKS		May be accerlerated when project ready				PROJECT HISTORY:		
P7:						Funding Share Corrected		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,496,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 10 - CBI	\$9,680,000		\$2,420,000		\$12,100,000
CONST COST:	\$43,700,000	PHASES:	3LC				\$31,600,000	\$31,600,000
CONST ENG:	\$4,370,000	\$43,700,000						
CONTING:	\$0							
IND COSTS:	\$0							
POT CHG ORDER:	\$1,742,091							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$53,308,091	TOTALS		\$9,680,000	\$0	\$2,420,000	\$31,600,000	\$43,700,000
PHARR	HIDALGO	1804-01-068	FM 1926	C	MCALLEN	MCALLEN	\$86,265	
LIMITS FROM:		@ FM 1926 (23RD ST) & HACKBERRY AVE				REVISION DATE:	10/1/2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-310	
PROJECT DESCRIPTION:		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES				FUNDING CAT(S):	7	
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,969	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$16,000	APPROVED	CAT 7	\$69,012		\$17,253		\$86,265
CONST COST:	\$86,265	PHASES:						
CONST ENG:	\$4,050	\$86,265						
CONTING:	\$0							
IND COSTS:	\$5,022							
POT CHG ORDER:	\$6,280							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$121,586	TOTALS		\$69,012	\$0	\$17,253	\$0	\$86,265
PHARR	HIDALGO	0621-01-106	SH 336	C	MCALLEN	MCALLEN	\$77,958	
LIMITS FROM:		INTERSECTION BUSINESS US 83				REVISION DATE:	10/1/2021	
LIMITS TO:		135ft S INTERSECTION US BUSINESS 83				MPO PROJ NUMBER:	HC-312	
PROJECT DESCRIPTION:		ADDITION OF NORTHBOUND RIGHT TURN LANE				FUNDING CAT(S):	7	
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,587	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$31,000	APPROVED	CAT 7	\$62,366		\$15,592		\$77,958
CONST COST:	\$77,958	PHASES:						
CONST ENG:	\$3,660	\$77,958						
CONTING:	\$0							
IND COSTS:	\$4,538							
POT CHG ORDER:	\$3,243							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$123,986	TOTALS		\$62,366	\$0	\$15,592	\$0	\$77,958

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1804-01-071	FM 1926 (23RD ST)	C	MCALLEN	MCALLEN	\$141,219	
LIMITS FROM:		@ FM 1926 (23RD ST) & EBONY AVE				REVISION DATE:	10/1/2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-313	
PROJECT DESCRIPTION:		ADDITION OF EAST, NORTH, AND SOUTHBOUND CENTER TURN LANES				FUNDING CAT(S):	7	
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$6,497	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$21,000	APPROVED	CAT 7	\$112,975		\$28,244		\$141,219
CONST COST:	\$141,219	PHASES:						
CONST ENG:	\$6,630	\$141,219						
CONTING:	\$0							
IND COSTS:	\$8,221							
POT CHG ORDER:	\$4,954							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$188,521	TOTALS		\$112,975	\$0	\$28,244	\$0	\$141,219
PHARR	HIDALGO	1804-01-072	SS 115	C	MCALLEN	MCALLEN	\$116,618	
LIMITS FROM:		@ FM 1926 (23RD ST) & JACKSON AVE				REVISION DATE:	10/1/2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-314	
PROJECT DESCRIPTION:		ADDITION OF NORTH AND SOUTHBOUND CENTER TURN LANES				FUNDING CAT(S):	7	
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$5,366	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$31,000	APPROVED	CAT 7	\$93,294		\$23,324		\$116,618
CONST COST:	\$116,618	PHASES:						
CONST ENG:	\$5,475	\$116,618						
CONTING:	\$0							
IND COSTS:	\$6,789							
POT CHG ORD:	\$4,271							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$169,519	TOTALS		\$93,294	\$0	\$23,324	\$0	\$116,618

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Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-303	VA	C	McAllen	McAllen	\$10,000,000	
LIMITS FROM:		Anzalduas Intl Bridge Port of Entry			REVISION DATE:		10/1/2021	
LIMITS TO:		South Bound			MPO PROJ NUMBER:		HC-277	
PROJECT DESCRIPTION:		CONSTRUCTION OF SOUTHBOUND INSPECTION STATION			FUNDING CAT(S):		7, 10 - CBI, Rider 11b	
REMARKS				PROJECT HISTORY:				
P7:				Funding Share Corrected				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$800,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT 10 - CBI	\$4,393,367		\$1,098,342		\$5,491,709
CONST COST:	\$10,000,000	PHASES:	Rider 11	\$3,200,000	\$800,000			\$4,000,000
CONST ENG:	\$1,281,660	\$10,000,000	Cat 7	\$406,633		\$101,658		\$508,291
CONTING:	\$0							
IND COSTS:	\$0							
POT CHG ORD:	\$424,707							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,506,367		TOTALS	\$8,000,000	\$800,000	\$1,200,000	\$0	\$10,000,000
PHARR	HIDALGO	0921-02-286	CS	R	COUNTY	Hidalgo County	\$4,396,313	
LIMITS FROM:		On Mile 6W, from SH 107			REVISION DATE:		10/1/2021	
LIMITS TO:		MILE 11 N			MPO PROJ NUMBER:		HC-148bbr	
PROJECT DESCRIPTION:		ROW ACQUISITION FOR RECONSTRUCTION AND WIDEN FROM 2 TO 4 LANES			FUNDING CAT(S):		7	
REMARKS				PROJECT HISTORY:				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$992,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$4,396,313	APPROVED	CAT 7	\$3,517,050		\$879,263		\$4,396,313
CONST COST:	\$31,202,489	PHASES:						
CONST ENG:	\$3,410,000	\$4,396,313						
CONTING:	\$1,316,000							
IND COSTS:	\$1,255,000							
POT CHG ORD:	\$1,260,436							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$43,832,238		TOTALS	\$3,517,050	\$0	\$879,263	\$0	\$4,396,313
PHARR	HIDALGO	0921-02-142	IBTC	R	HIDALGO COUNTY	HCRMA	\$40,000,000	
LIMITS FROM:		365 Toll and FM 493			REVISION DATE:		10/1/2021	
LIMITS TO:		IH-2			MPO PROJ NUMBER:		RMA-3	
PROJECT DESCRIPTION:		Construct Non-Tolled 4-Lane divided (at grade) highway (Interim)			FUNDING CAT(S):		3LC	
REMARKS				PROJECT HISTORY:				
P7:				Funding Revised - Pending Functional Classification				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$8,000,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$40,000,000	APPROVED	Cat 3 LC			\$40,000,000		\$40,000,000
CONST COST:	\$96,270,000	PHASES:						
CONST ENG:	\$6,500,000	\$40,000,000						
CONTING:	\$5,078,652							
IND COSTS:	\$0							
POT CHG ORD:	\$4,139,586							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$159,988,238		TOTALS	\$0	\$0	\$0	\$40,000,000	\$40,000,000

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Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	1064-01-032	FM 676	C	ALTON	TXDOT	\$16,149,113
LIMITS FROM:		SH 364		REVISION DATE:		10/1/2021	
LIMITS TO:		SH 107		MPO PROJ NUMBER:		HC-117b	
PROJECT DESCRIPTION:		Widen from 2 lane to 4 lane divided		FUNDING CAT(S):		2M	
REMARKS				PROJECT HISTORY:		Updated Funding & Cost	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$423,987		Cat 2M	\$12,919,290	\$3,229,823			\$16,149,113
ROW PURCHASE:	\$1,200,000							
CONST COST:	\$16,149,113	\$16,149,113						
CONST ENG:	\$450,000							
CONTING:	\$650,000							
IND COSTS:	\$620,000							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$19,493,100		TOTALS	\$12,919,290	\$3,229,823	\$0	\$0	\$16,149,113

ADMIN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-360	CS	R	WESLACO	HIDALGO COUNTY	\$2,200,000
LIMITS FROM:		ON MILE 10N, FROM MILE 6 (WESTGATE)		REVISION DATE:		10/1/2021	
LIMITS TO:		FM 1015		MPO PROJ NUMBER:		HC-264r	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES		FUNDING CAT(S):		7	
REMARKS		LG RESPONSIBLE FOR CE, LOCAL LET		PROJECT HISTORY:		No FPAA - Moved from FY 2021	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,240,022		CAT 7 (ROW)	\$1,760,000		\$440,000		\$2,200,000
ROW PURCHASE:	\$2,200,000							
CONST COST:	\$12,194,434	\$2,200,000						
CONST ENG:	\$1,700,000							
CONTING:	\$0							
IND COSTS:	\$1,341,328							
BND FINANCING:	\$0							
PT CHG ORD	\$549,189							
TOTAL PROJECT COST:	\$19,224,973		TOTALS	\$1,760,000	\$0	\$440,000	\$0	\$2,200,000

ADMIN

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-395	CS	R	MISSION	HIDALGO COUNTY	\$3,000,000		
LIMITS FROM:		ON INSPIRATION RD/MILITARY PARKWAY LOOP FROM IH-2				REVISION DATE: 10/1/2021			
LIMITS TO:		FM 1016				MPO PROJ NUMBER: HC-341r			
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANE DIVIDED				FUNDING CAT(S): 7			
REMARKS P7:		PROJECT HISTORY: No FPAA - Moved from FY 2021							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,276,483	COST OF APPROVED PHASES: \$3,000,000			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$3,000,000		CAT 7 (ROW)	\$2,400,000		\$600,000		\$3,000,000	
CONST COST:	\$20,047,928		ADMIN						
CONST ENG:	\$2,205,272								
CONTING:	\$0								
IND COSTS:	\$1,094,374								
BND FINANCING:	\$0								
PT CHG ORD	\$790,254								
TOTAL PROJECT COST:	\$28,414,311	TOTALS		\$2,400,000	\$0	\$600,000	\$0	\$3,000,000	
PHARR	HIDALGO	0921-02-405	CS	E,R	VARIOUS	COUNTY	\$5,721,217		
LIMITS FROM:		On Cesar Chavez from Business 83				REVISION DATE: 10/1/2021			
LIMITS TO:		Nolana Loop				MPO PROJ NUMBER: HC-326r			
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S): 7,3LC			
REMARKS P7:		PROJECT HISTORY: Limits & Description Corrected - FPAA is Pending, Moved from 2021							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$1,151,217	COST OF APPROVED PHASES: \$5,721,217			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$4,570,000		CAT 7 (ROW)	\$3,656,000		\$914,000		\$4,570,000	
CONST COST:	\$18,064,345		CAT 3LC				\$1,151,217	\$1,151,217	
CONST ENG:	\$2,567,723		REVISION						
CONTING:	\$0								
IND COSTS:	\$2,004,892								
BND FINANCING:	\$0								
PT CHG ORD									
TOTAL PROJECT COST:	\$28,358,177	TOTALS		\$3,656,000	\$0	\$914,000	\$1,151,217	\$5,721,217	

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Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-399	CS	R	VARIOUS	COUNTY	\$1,000,000		
LIMITS FROM:		On Cesar Chavez from Business 83				REVISION DATE:		10/1/2021	
LIMITS TO:		Ridge Rd.				MPO PROJ NUMBER:		HC-344r	
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES				FUNDING CAT(S):		7	
REMARKS		PROJECT HISTORY:							
P7:		Description Corrected, FPAA is Pending, Moved from 2021							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$249,994	COST OF APPROVED PHASES:	\$1,000,000	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,000,000			CAT 7 (ROW)	\$800,000		\$200,000		\$1,000,000
CONST COST:	\$6,193,200			REVISION					
CONST ENG:	\$655,000								
CONTING:	\$0								
IND COSTS:	\$383,978								
BND FINANCING:	\$0								
PT CHG ORD									
TOTAL PROJECT COST:	\$8,482,172	TOTALS		\$800,000	\$0	\$200,000	\$0	\$1,000,000	
PHARR	HIDALGO	0921-02-327	CS	C,E	MISSION	HIDALGO COUNTY	\$5,000,000		
LIMITS FROM:		ON TAYLOR RD, FROM BUSINESS 83				REVISION DATE:		10/1/2021	
LIMITS TO:		I-2 (US 83)				MPO PROJ NUMBER:		HC-256	
PROJECT DESCRIPTION:		WIDEN FROM 2 LANE TO 4 LANE ROADWAY				FUNDING CAT(S):		7	
REMARKS		PROJECT HISTORY:							
P7:		E = CONSTRUCTION ENGINEERING *(CRRSAA) - Coronavirus Response and Relief Supplemental Appropriations Act Costs & Funding Revised - Moved from FY 2024							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$371,667	COST OF APPROVED PHASES:	\$5,000,000	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$1,192,488			CAT 7	\$400,000		\$100,000		\$500,000
CONST COST:	\$4,500,000			CAT 7 (CRRSAA)	\$4,500,000				
CONST ENG:	\$500,000			REVISION					
CONTING:	\$365,050								
IND COSTS:	\$348,202								
POT CHG ORD:									
BND FINANCING:	\$190,816								
TOTAL PROJECT COST:	\$7,468,223	TOTALS		\$4,900,000	\$0	\$100,000	\$0	\$5,000,000	

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-194	CS	C,E	PENITAS	PENITAS	\$10,535,477	
LIMITS FROM:		Liberty Blvd from Mile 3				REVISION DATE:		10/1/2021
LIMITS TO:		US 83				MPO PROJ NUMBER:		HC-284a
PROJECT DESCRIPTION:		WIDEN FROM 2 TO 4 LANES WITH DEDICATED LEFT TURN LANE				FUNDING CAT(S):		7, 12S, 3LC
REMARKS		E = CONSTRUCTION ENGINEERING				PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$219,782	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,185,242	APPROVED	CAT 7	\$8,108,382		\$2,027,095		\$10,135,477
CONST COST:	\$9,448,858	PHASES:	CAT 12S	\$320,000		\$80,000		\$400,000
CONST ENG:	\$1,086,619	\$10,535,477						
CONTING:	\$0							
IND COSTS:	\$585,829							
POT CHG ORD:	\$508,264							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$13,034,594	TOTALS		\$8,428,382	\$0	\$2,107,095	\$0	\$10,535,477
PHARR	HIDALGO	0921-02-375	CS	C,E,R	PHARR	PHARR	\$8,327,054	
LIMITS FROM:		ON HI LINE EAST FROM CAGE BLVD				REVISION DATE:		10/1/2021
LIMITS TO:		VETERANS RD				MPO PROJ NUMBER:		HC-336
PROJECT DESCRIPTION:		WIDEN TO 2 LANE WITH CONTINUOUS LEFT TURN LANE AND SHOULDERS				FUNDING CAT(S):		7,3LC
REMARKS		E = Construction Engineering				PROJECT HISTORY:		Cost & Funding Revised
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$204,504	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$350,000	APPROVED	CAT 7	\$5,332,218		\$1,333,055		\$6,665,273
CONST COST:	\$7,386,161	PHASES:	CAT 3 LC				\$1,661,781	\$1,661,781
CONST ENG:	\$590,893	\$8,327,054						
CONTING:	\$480,100							
IND COSTS:	\$457,942							
POT CHG ORD:	\$196,068							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$9,665,668	TOTALS		\$5,332,218	\$0	\$1,333,055	\$1,661,781	\$8,327,054
Pharr	Hidalgo	1064-01-043	FM 676	C	McAllen	TXDOT	\$6,000,000	
LIMITS FROM:		Taylor Rd				REVISION DATE:		10/1/2021
LIMITS TO:		FM 2220				MPO PROJ NUMBER:		HC-144
PROJECT DESCRIPTION:		Widen From 2 to 4 Lane Divided				FUNDING CAT(S):		Cat 11,7
REMARKS		E = Construction Eng.				PROJECT HISTORY:		Cost and Funding Revised
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,839,870	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,202,648	APPROVED	Cat 7	\$4,000,000	\$1,000,000			\$5,000,000
CONST COST:	\$6,000,000	PHASES:	Cat 11	\$800,000	\$200,000			\$1,000,000
CONST ENG:	\$500,000	\$6,000,000						
CONTING:	\$119,400							
IND COSTS:	\$0							
POT CHG ORD:	\$224,400							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$9,886,318	TOTALS		\$4,800,000	\$1,200,000	\$0	\$0	\$6,000,000

ADMIN

ADMIN

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	0921-02-400	CS	C, R	Pharr	Pharr	\$5,930,000	
LIMITS FROM:		On Anaya Rd. from Cage Blvd.				REVISION DATE:	10/1/2021	
LIMITS TO:		Veterans Blvd				MPO PROJ NUMBER:	HC-340	
PROJECT		Widen from 2 to 5 lanes				FUNDING CAT(S):	7, 3LC	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		Construction & ROW		Remove Project from TIP, Reallocate funding				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$256,270	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$700,000	APPROVED	Cat 7	\$3,144,000		\$786,000		\$3,930,000
CONST COST:	\$5,230,000	PHASES:	CAT 3 LC				\$2,000,000	\$2,000,000
CONST ENG:	\$5,230,000	\$5,930,000						
CONTING:	\$339,950							
IND COSTS:	\$324,260							
POT CHG ORD:	\$200,459							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,280,939	TOTALS		\$3,144,000	\$0	\$786,000	\$2,000,000	\$5,930,000
Pharr	Hidalgo	0342-01-093	SH 107	C	Edinburg	TxDOT	\$19,000,000	
LIMITS FROM:		Bus 281-W				REVISION DATE:	10/1/2021	
LIMITS TO:		I-69C (US 281)				MPO PROJ NUMBER:	HC-337	
PROJECT		Operational Improvements and Rehabilitation				FUNDING CAT(S):	2U	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$3,930,484	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,000,000	APPROVED	Cat 2	\$15,200,000	\$3,800,000			\$19,000,000
CONST COST:	\$19,000,000	PHASES:						
CONST ENG:	\$2,195,826	\$19,000,000						
CONTING:	\$0							
IND COSTS:	\$0							
POT CHG ORD:	\$790,400							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$26,916,710	TOTALS		\$15,200,000	\$3,800,000	\$0	\$0	\$19,000,000
Pharr	Hidalgo	0921-02-376	CS	C,R	Pharr	Pharr	\$6,614,409	
LIMITS FROM:		On Hi-Line West, From Jackson Rd				REVISION DATE:	10/1/2021	
LIMITS TO:		Cage Blvd				MPO PROJ NUMBER:	HC-339	
PROJECT		Widen to 2 lane with continuous left turn lane				FUNDING CAT(S):	7, 3LC	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Cost & Funding Revised				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$254,800	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$100,000	APPROVED	Cat 7	\$4,905,488		\$1,226,372		\$6,131,860
CONST COST:	\$6,031,860	PHASES:	CAT 3 LC				\$482,549	\$482,549
CONST ENG:	\$482,549	\$6,614,409						
CONTING:	\$338,000							
IND COSTS:	\$322,400							
POT CHG ORD:	\$138,590							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$7,668,199	TOTALS		\$4,905,488	\$0	\$1,226,372	\$482,549	\$6,614,409

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	1429-02-036	FM 1426	C	San Juan	TxDOT	\$16,000,000	
LIMITS FROM:		Nolana Loop		REVISION DATE:		10/1/2021		
LIMITS TO:		I-2		MPO PROJ NUMBER:		HC-345		
PROJECT		Widen from 4 to 6 Lanes w/ raised median		FUNDING CAT(S):		2U		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Updated Cost & Funding, Move to FY 2027				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$784,000	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 2	\$14,622,535	\$3,655,634			\$18,278,169
CONST COST:	\$18,278,169	PHASES:		REVISION				
CONST ENG:	\$793,600							
CONTING:	\$318,400							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$20,174,169	TOTALS		\$14,622,535	\$3,655,634	\$0	\$0	\$18,278,169
Pharr	Hidalgo	0528-01-118	SH 107 (Conway)	C	Palmhurst	TxDOT	\$20,541,600	
LIMITS FROM:		FM 1924 (Mile 3 N)		REVISION DATE:		10/1/2021		
LIMITS TO:		SH 495		MPO PROJ NUMBER:		HC-383		
PROJECT		Widen from 4 to 6 Lane w/Raised Median		FUNDING CAT(S):		2U		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Updated Funding & Cost				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$999,600	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Cat 2	\$16,433,280	\$4,108,320			\$20,541,600
CONST COST:	\$20,541,600	PHASES:		ADMIN				
CONST ENG:	\$1,011,840							
CONTING:	\$405,960							
IND COSTS:	\$0							
POT CHG ORD:	\$762,960							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$23,721,960	TOTALS		\$16,433,280	\$4,108,320	\$0	\$0	\$20,541,600
Pharr	Hidalgo	0865-01-108	SH 495	C	Palmview	TxDOT	\$15,063,159	
LIMITS FROM:		Veterans Blvd, from IH-2		REVISION DATE:		10/1/2021		
LIMITS TO:		SH 364 (La Homa Rd)		MPO PROJ NUMBER:		HC-50		
PROJECT		Construct 4 Lanes divided urban		FUNDING CAT(S):		2U		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				Updated Funding & Cost				
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$371,667	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$2,399,360	APPROVED	Cat 2	\$12,050,527	\$3,012,632			\$15,063,159
CONST COST:	\$15,063,159	PHASES:		ADMIN				
CONST ENG:	\$632,189							
CONTING:	\$253,640							
IND COSTS:	\$704,320							
POT CHG ORD:	\$476,691							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$19,901,026	TOTALS		\$12,050,527	\$3,012,632	\$0	\$0	\$15,063,159

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2023

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHARR	HIDALGO	1064-01-043	FM 676	R	MCALLEN	PCT 4	\$1,202,648
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LIMITS FROM:	TAYLOR RD	REVISION DATE:	10/1/2021
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LIMITS TO:	FM 2220	MPO PROJ NUMBER:	HC-144
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PROJECT DESCRIPTION:	WIDEN FROM 2 LANE TO 4 LANE DIVIDED	FUNDING CAT(S):	3LC, 7
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PROJECT HISTORY:	REVISION
REMARKS P7:	Added Project Phase

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$1,839,870	COST OF APPROVED PHASES:	CAT 7	\$800,000		\$200,000		\$1,000,000
ROW PURCHASE:	\$1,202,648		CAT 3 LOCAL				\$202,648	\$202,648
CONST COST:	\$6,000,000							
CONST ENG:	\$500,000		\$1,202,648					
CONTING:	\$119,400							
IND COSTS:	\$0							
BND FINANCING:	\$0							
PT CHG ORD	\$224,400							
TOTAL PROJECT COST:	\$9,886,318		TOTALS	\$800,000	\$0	\$200,000	\$202,648	\$1,202,648

REVISION

PHARR	HIDALGO	0921-02-328	CS	C,E	VARIOUS	Hidalgo County	\$8,487,802
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LIMITS FROM:	ON TAYLOR RD @MILE 2 N	REVISION DATE:	10/1/2021
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LIMITS TO:	BUSINESS 83	MPO PROJ NUMBER:	HC-257
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PROJECT DESCRIPTION:	WIDEN FROM 2 TO 4 LANES DIVIDED URBAN	FUNDING CAT(S):	7
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PROJECT HISTORY:	REVISION
REMARKS P7:	E = CONSTRUCTION ENGINEERING
	Funding Revised- Moved from FY 2022

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$743,333	COST OF APPROVED PHASES:	CAT 7	\$6,790,242		\$1,697,560		\$8,487,802
ROW PURCHASE:	\$2,011,852							
CONST COST:	\$7,600,000							
CONST ENG:	\$887,802		\$8,487,802					
CONTING:	\$376,725							
IND COSTS:	\$359,337							
POT CHG ORD:	\$277,441							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$12,256,490		TOTALS	\$6,790,242	\$0	\$1,697,560	\$0	\$8,487,802

ADMIN

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-341	CS	C	MCALLEN	MCALLEN	\$1,404,225	
LIMITS FROM:		On Dove St, From 41st St				REVISION DATE:		10/1/2021
LIMITS TO:		Bentsen Rd				MPO PROJ NUMBER:		HC-315
PROJECT		CONSTRUCT 4 LANE DIVIDED ROADWAY (NEW LOCATION)				FUNDING CAT(S):		3LC
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		Remove Project from TIP						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$68,807	COST OF	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	3LC				\$1,404,225	\$1,404,225
CONST COST:	\$1,404,225	PHASES:						
CONST ENG:	\$70,211		REVISION					
CONTING:	\$91,275							
IND COSTS:	\$87,062							
POT CHG ORD:	\$76,671							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$1,798,251	TOTALS	\$0	\$0	\$0	\$1,404,225	\$1,404,225	
Pharr	Hidalgo	0921-02-358	CS	C, R	Edinburg	PHARR	\$5,500,000	
LIMITS FROM:		On Owassa Rd, from IH-69C (US 281)				REVISION DATE:		10/1/2021
LIMITS TO:		I Road				MPO PROJ NUMBER:		HC-156a
PROJECT		Widen From 2 to 4 Lane roadway				FUNDING CAT(S):		7
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		Remove Project from TIP, Reallocate Funding						
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$220,500	COST OF	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$1,000,000	APPROVED	Cat 7					\$5,500,000
CONST COST:	\$4,500,000	PHASES:						
CONST ENG:	\$225,000		REVISION					
CONTING:	\$292,500							
IND COSTS:	\$0							
POT CHG ORD:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$6,238,000	TOTALS	\$4,400,000	\$0	\$1,100,000	\$0	\$5,500,000	
Pharr	Hidalgo	0921-02-424	Pharr Bridge	C	Pharr	Pharr	\$14,577,764	
LIMITS FROM:		At Pharr/Reynosa Int'l Bridge				REVISION DATE:		10/1/2021
LIMITS TO:						MPO PROJ NUMBER:		HC-372
PROJECT		Dock Expansion Phase I				FUNDING CAT(S):		Rider 11, Cat 3
DESCRIPTION:		PROJECT HISTORY:						
REMARKS		CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND						
P7:		CONSTRUCTION ENGINEERING						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$330,000	COST OF	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Rider 11					\$3,000,000
CONST COST:	\$14,577,764	PHASES:	3LC				\$11,577,764	\$11,577,764
CONST ENG:	\$275,000							
CONTING:	\$275,000							
IND COSTS:	\$110,000							
POT CHG ORD:	\$569,991							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$16,137,755	TOTALS	\$2,400,000	\$600,000	\$0	\$11,577,764	\$14,577,764	

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
Pharr	Hidalgo	0921-02-425	Pharr Bridge	C	Pharr	Pharr	\$13,610,000		
LIMITS FROM:		At Pharr/ Reynosa Int'l Bridge				REVISION DATE:		10/1/2021	
LIMITS TO:						MPO PROJ NUMBER:		HC-373	
PROJECT		Dock Expansion Phase II				FUNDING CAT(S):		Rider 11 Cat 3	
DESCRIPTION:						PROJECT HISTORY:			
REMARKS		CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND							
P7:		CONSTRUCTION ENGINEERING							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$690,000	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Rider 11		\$4,000,000	\$1,000,000			\$5,000,000
CONST COST:	\$13,610,000	PHASES:	3LC					\$8,610,000	\$8,610,000
CONST ENG:	\$575,000	\$13,610,000							
CONTING:	\$575,000								
IND COSTS:	\$270,000								
POT CHG ORD:	\$532,151								
BND FINANCING:									
TOTAL PROJECT COST:	\$16,252,151	TOTALS			\$4,000,000	\$1,000,000	\$0	\$8,610,000	\$13,610,000

Pharr	Hidalgo	0921-02-423	Pharr Bridge	C	Pharr	Pharr	\$7,500,000		
LIMITS FROM:		At Pharr/ Reynosa Int'l Bridge				REVISION DATE:		10/1/2021	
LIMITS TO:						MPO PROJ NUMBER:		HC-374	
PROJECT		Pharr Bridge Commercial Vehicle Staging Site				FUNDING CAT(S):		Rider 11 Cat 3	
DESCRIPTION:						PROJECT HISTORY:			
REMARKS		CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND							
P7:		CONSTRUCTION ENGINEERING							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$450,000	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Rider 11		\$3,200,000	\$800,000			\$4,000,000
CONST COST:	\$7,500,000	PHASES:	3LC					\$3,500,000	\$3,500,000
CONST ENG:	\$375,000	\$7,500,000							
CONTING:	\$375,000								
IND COSTS:	\$150,000								
POT CHG ORD:	\$293,250								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$9,143,250	TOTALS			\$3,200,000	\$800,000	\$0	\$3,500,000	\$7,500,000

Pharr	Hidalgo	0921-02-433	Pharr Bridge AG. Lab	C,E	Pharr	Pharr	\$18,290,049		
LIMITS FROM:		At Pharr/ Reynosa Int'l Bridge				REVISION DATE:		10/1/2021	
LIMITS TO:						MPO PROJ NUMBER:		HC-376	
PROJECT		Agricultural Lab & Training Center				FUNDING CAT(S):		Rider 11 Cat 3	
DESCRIPTION:						PROJECT HISTORY:			
REMARKS		E = CONSTRUCTION ENGINEERING				Added Project			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$260,000	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$0	APPROVED	Rider 11		\$6,400,000	\$1,600,000			\$8,000,000
CONST COST:	\$18,140,049	PHASES:	3LC					\$10,290,049	\$10,290,049
CONST ENG:	\$150,000	\$18,290,049							
CONTING:	\$287,200								
IND COSTS:	\$560,932								
POT CHG ORD:									
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$19,398,181	TOTALS			\$6,400,000	\$1,600,000	\$0	\$10,290,049	\$18,290,049

REVISION

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 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	2094-01-063	FM 2220 (Ware Rd)	C	Mcallen	TxDOT	\$20,275,969	
LIMITS FROM:		FM 1925 (Monte Cristo)				REVISION DATE:		10/1/2021
LIMITS TO:		SH 107				MPO PROJ NUMBER:		HC-20
PROJECT DESCRIPTION:		Widen from 2 to 6 Lanes With Median				FUNDING CAT(S):		2
REMARKS				PROJECT HISTORY:				
P7:				Updated Funding & Cost				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$919,928		Cat 2					
ROW PURCHASE:	\$0			\$16,220,775	\$4,055,194			\$20,275,969
CONST COST:	\$20,275,969	\$20,275,969						
CONST ENG:	\$931,193							
CONTING:	\$373,604							
IND COSTS:	\$0							
POT CHG ORD:	\$702,149							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$23,202,843		TOTALS	\$16,220,775	\$4,055,194	\$0	\$0	\$20,275,969

ADMIN

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	3629-01-001	SH 68	C	PCT 1	TxDOT	\$183,600,000	
LIMITS FROM:		US 83				REVISION DATE:		10/1/2021
LIMITS TO:		FM 1925				MPO PROJ NUMBER:		HC-295c
PROJECT DESCRIPTION:		Divided Rural Highway Facility				FUNDING CAT(S):		1,2U,12
REMARKS				PROJECT HISTORY:				
P7:				Move to FY 2026 - Remove from TIP				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$8,820,000		Cat 1	\$2,880,000	\$720,000			\$3,600,000
ROW PURCHASE:	\$0		Cat 2	\$18,736,000	\$4,684,000			\$23,420,000
CONST COST:	\$183,600,000	\$183,600,000	Cat 12	\$44,000,000	\$11,000,000			\$55,000,000
CONST ENG:	\$8,226,000		Cat 12 (FFC)	\$81,264,000	\$20,316,000			\$101,580,000
CONTING:	\$14,904,000							
IND COSTS:	\$0							
POT CHG ORD:	\$10,795,680							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$226,345,680		TOTALS	\$146,880,000	\$36,720,000	\$0	\$0	\$183,600,000

REVISION

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
Pharr	Hidalgo	1803-01-092	FM 1925	C	McAllen	TxDOT	\$10,052,100	
LIMITS FROM:		10th Street				REVISION DATE:		10/1/2021
LIMITS TO:		McColl Rd				MPO PROJ NUMBER:		HC-290
PROJECT DESCRIPTION:		Widen from 2 to 6 lane with raised median				FUNDING CAT(S):		2
REMARKS				PROJECT HISTORY:				
P7:				Updated Funding & Cost				

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$447,125		Cat 2	\$8,041,680	\$2,010,420			\$10,052,100
ROW PURCHASE:	\$0							
CONST COST:	\$10,052,100	\$10,052,100						
CONST ENG:	\$452,600							
CONTING:	\$181,588							
IND COSTS:	\$0							
POT CHG ORD:	\$341,275							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$11,474,688		TOTALS	\$8,041,680	\$2,010,420	\$0	\$0	\$10,052,100

ADMIN

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	1803-02-035	FM 1925	C	COUNTY	TXDOT	\$9,319,536	
LIMITS FROM:		FM 907 (ALAMO RD)				REVISION DATE:	10/1/2021	
LIMITS TO:		SHARP RD				MPO PROJ NUMBER:	HC-12aa	
PROJECT		WIDEN FROM 2 TO 4 LANE DIVIDED				FUNDING CAT(S):	2U	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS						Updated Funding & Cost		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$414,540	COST OF APPROVED PHASES: \$9,319,536	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:			CAT 2	\$7,455,629	\$1,863,907			\$9,319,536
CONST COST:	\$9,319,536		ADMIN					
CONST ENG:	\$419,616							
CONTING:	\$168,354							
IND COSTS:								
POT CHG ORD:	\$374,000							
BND FINANCING:	\$0	TOTALS	\$7,455,629	\$1,863,907	\$0	\$0	\$9,319,536	
TOTAL PROJECT COST:	\$10,696,046							

PHARR	HIDALGO	0921-02-479	Pharr-Reynosa International Bridge Expansion	C, E	PHARR	PHARR	\$27,936,000	
LIMITS FROM:		At Pharr International Bridge				REVISION DATE:	10/1/2021	
LIMITS TO:						MPO PROJ NUMBER:	HC-12bb	
PROJECT		Construct Twin Span Bridge				FUNDING CAT(S):	7, 3LC	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$1,176,000	COST OF APPROVED PHASES: \$27,936,000	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:			CAT 7	\$1,600,000	\$400,000			\$2,000,000
CONST COST:	\$24,000,000		3LC			\$25,936,000	\$25,936,000	
CONST ENG:	\$1,080,000							
CONTING:	\$1,680,000							
IND COSTS:	\$760,867							
POT CHG ORD:	\$1,756,800							
BND FINANCING:	\$0	TOTALS	\$1,600,000	\$0	\$400,000	\$25,936,000	\$27,936,000	
TOTAL PROJECT COST:	\$30,453,667							

PHARR	HIDALGO	0921-02-363	CS	C,E	PHARR	PHARR	\$6,993,000	
LIMITS FROM:		On I Rd. from .4 Mi. South of Rancho Blanco Rd.				REVISION DATE:	10/1/2021	
LIMITS TO:		Dicker Rd.				MPO PROJ NUMBER:	HC-12ac	
PROJECT		Widen from 2 to 4 lane				FUNDING CAT(S):	7,3LC	
DESCRIPTION:						PROJECT HISTORY:		
REMARKS		E= Construction Engineering *CRRSAA - Coronavirus Response and Relief Supplemental App. Act				Highway, Limits, Description, Costs and Funding Revised		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$308,700	COST OF APPROVED PHASES: \$6,993,000	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:			CAT 7	\$3,109,134	\$777,284			\$3,886,418
CONST COST:	\$6,300,000		CAT 7 (CRRSAA)	\$2,413,582			\$693,000	\$2,413,582
CONST ENG:	\$693,000		CAT 3 LC			\$693,000	\$693,000	
CONTING:	\$760,408							
IND COSTS:	\$725,312							
BND FINANCING:	\$0		TOTALS	\$5,522,716.00	\$0	\$777,284	\$693,000	\$6,993,000
TOTAL PROJECT COST:	\$8,787,420							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-435	CS	R	PHARR	PHARR	\$455,000	
LIMITS FROM:		On Las Milpas from Cage Rd.				REVISION DATE:		10/1/2021
LIMITS TO:		I Rd.				MPO PROJ NUMBER:		HC-378
PROJECT DESCRIPTION:		Widen from 2 to 4 lane curb & gutter				FUNDING CAT(S):		7
REMARKS				PROJECT HISTORY:				
P7:				Added Project Phase				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$275,625	COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$455,000			\$364,000		\$91,000		\$455,000
CONST COST:	\$5,625,000							
CONST ENG:	\$618,750	\$455,000						
CONTING:								
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$6,974,375		TOTALS	\$364,000	\$0	\$91,000	\$0	\$455,000
PHARR	HIDALGO	0921-02-434	CS	R	PHARR	PHARR	\$792,000	
LIMITS FROM:		On Las Milpas Rd. from Jackson Rd.				REVISION DATE:		10/1/2021
LIMITS TO:		Cage Rd.				MPO PROJ NUMBER:		HC-377
PROJECT DESCRIPTION:		Widen from 2 to 4 lane curb & gutter				FUNDING CAT(S):		7
REMARKS				PROJECT HISTORY:				
P7:				Added Project Phase				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$275,625	COST OF APPROVED PHASES:	CAT 7	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$792,000				\$633,600		\$158,400	
CONST COST:	\$5,625,000							
CONST ENG:	\$618,750	\$792,000						
CONTING:								
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$7,311,375		TOTALS	\$633,600	\$0	\$158,400	\$0	\$792,000
PHARR	HIDALGO	0921-02-436	CS	E	PHARR	PHARR	\$330,482	
LIMITS FROM:		On Moore Rd. from Jackson Rd.				REVISION DATE:		10/1/2021
LIMITS TO:		Cage Rd.				MPO PROJ NUMBER:		HC-379
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes, curb & gutter w/ center left turn lane				FUNDING CAT(S):		3LC
REMARKS				PROJECT HISTORY:				
P7:				Added Project Phase				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$330,482	COST OF APPROVED PHASES:	CAT 3 LC	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$605,000						\$330,482	\$330,482
CONST COST:	\$6,744,537							
CONST ENG:	\$741,899	\$330,482						
CONTING:								
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$8,421,918		TOTALS	\$0	\$0	\$0	\$330,482	\$330,482

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0864-01-068	FM 494	C	McAllen	TXDOT	\$18,756,091
LIMITS FROM:		SH 107		REVISION DATE:		10/1/2021	
LIMITS TO:		FM 676 (Mile 5)		MPO PROJ NUMBER:		HC-292a	
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes		FUNDING CAT(S):		2U	
REMARKS		E= Preliminary Engineering		PROJECT HISTORY:		Cost and Funding Updated	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$683,175	COST OF APPROVED PHASES:	CAT 2	\$15,004,873	\$3,751,218			
ROW PURCHASE:								
CONST COST:	\$18,756,091							
CONST ENG:	\$691,540	\$18,756,091						
CONTING:	\$277,453							
IND COSTS:								
POT. CHG ORDER:	\$386,984							
TOTAL PROJECT COST:	\$20,795,243		TOTALS	\$15,004,873	\$3,751,218	\$0	\$0	\$18,756,091

ADMIN

PHARR	HIDALGO	0921-02-437	CS	E	PHARR	PHARR	\$330,482
LIMITS FROM:		On Moore Rd. from Cage Rd.		REVISION DATE:		10/1/2021	
LIMITS TO:		I Rd.		MPO PROJ NUMBER:		HC-380	
PROJECT DESCRIPTION:		Widen from 2 to 4 lanes, curb & gutter w/ center left turn lane		FUNDING CAT(S):		3LC	
REMARKS		E= Preliminary Engineering		PROJECT HISTORY:		Added Project Phase	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$330,482	COST OF APPROVED PHASES:	CAT 3 LC					
ROW PURCHASE:	\$605,000							\$330,482
CONST COST:	\$6,744,537							
CONST ENG:	\$741,899	\$330,482						
CONTING:								
IND COSTS:								
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$8,421,918		TOTALS	\$0	\$0	\$0	\$330,482	\$330,482

REVISION

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Hidalgo County Area - RGV MPO
 FY 2021-2024 Transportation Improvement Program
 Pharr District Projects
 FY 2024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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PHARR	HIDALGO	0921-02-394	CS	C	DONNA	DONNA	\$44,529,491
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LIMITS FROM: @ DONNA INT'L BRIDGE	REVISION DATE: 10/1/2021
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LIMITS TO:	MPO PROJ NUMBER: HC-361
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PROJECT DESCRIPTION: CONSTRUCTION OF COMMERCIAL FACILITIES FOR NORTHBOUND LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS	FUNDING CAT(S): 3LC
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REMARKS P7: LOCAL FUNDING FOR CONSTRUCTION, PRELIMINARY ENGINEERING, AND CONSTRUCTION ENGINEERING	PROJECT HISTORY: Moved from FY 2021
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$4,545,234						
ROW PURCHASE:	\$0						
CONST COST:	\$44,529,491						
CONST ENG:	\$1,500,000	\$44,529,491					
CONTING:	\$0						
IND COSTS:	\$0						
BND FINANCING:	\$0						
PT CHG ORD	\$1,852,427						
TOTAL PROJECT COST:	\$52,427,152		TOTALS	\$0	\$0	\$0	\$44,529,491
							\$44,529,491

REVISION

PHARR	HIDALGO	TBD	Russell Rd	C,E,R	McAllen	PCT 4	\$1,704,800
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LIMITS FROM: FM 2220 (Ware Rd)	REVISION DATE: 10/1/2021
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LIMITS TO: Rooth Rd.	MPO PROJ NUMBER:
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PROJECT DESCRIPTION: Realignment	FUNDING CAT(S): 3LC
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REMARKS P7: Pending Functional Classification	PROJECT HISTORY: Added Project
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$58,800						
ROW PURCHASE:	\$350,000						
CONST COST:	\$1,200,000						
CONST ENG:	\$96,000	\$1,704,800					
CONTING:	\$0						
IND COSTS:	\$0						
BND FINANCING:	\$0						
PT CHG ORD							
TOTAL PROJECT COST:	\$1,704,800		TOTALS	\$0	\$0	\$0	\$1,704,800
							\$1,704,800

REVISION

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
 * FUNDING NOT FIXED

Project Phase	AFSA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (5.2 M 7.5%, 5.2-5.10 M 5%, 5.10 M 4.5% of 2011 const cost)	Contingencies (5.2M 7%, 5.2-5.10 M 6%, 5.10 M 4.5% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL								
FY 2020		FY 2020		FY 2020		FY 2020		FY 2020		FY 2020		FY 2020		FY 2020		FY 2020		FY 2020		FY 2020		FY 2020		FY 2020		FY 2020		FY 2020		FY 2020		FY 2020								
BROWNSVILLE																																								
C	2020	South Port Connector	On South Port Connector, From Ostos Road	S.H. 4	BMPO-P1	0921-06-288	2.1	Construct a direct connector at Port of Brownsville	BND	\$ 18,840,283	\$ 18,840,283	\$ 513,700	\$ 923,174	\$ 600,000	\$ 650,000	\$ 20,363,457	\$ 18,032,868				\$ 1.53		\$ 11.20			\$ 5.30							\$ 18.03							
C	2019	CS	B Metro Eastside Transfer Station	At Jose Colunga Jr & Billy Mitchell	BMPO-TE14	0921-06-304		Construct Bus Facility	City of Brownsville	\$ 812,862	\$ 812,862	\$ -	\$ 39,830	\$ 51,861	\$ 10,486	\$ 966,900	\$ 812,862								\$ 0.51					\$ 0.30		\$ 0.81								
C		FM 802	F.M. 1847	Old Port Isabel Rd.	BMPO-TT1	1140-02-038	1.3	Proposed 6 lanes with raised center median.	TxDOT	\$ 7,500,000	\$ 7,500,000	\$ -	\$ 256,487	\$ 259,628	\$ 104,165	\$ 6,050,478	\$ 6,354,499		\$ 14.00												\$ 14.00									
E	2020	Veterans International Bridge at Los Tomates	Port of Entry		BMPO-CCR2	0921-06-313		Expansion of primary lanes for passenger vehicles.	CCRMA	\$ 13,134,449	\$ 13,134,449	\$ -	\$ 500,000	\$ 1,444,396	\$ 898,345	\$ 15,977,190	\$ 500,000													\$ 0.50	\$ 0.50									
																\$ 25,700,229																								
HARLINGEN/ SAN BENITO																																								
																\$ 578,412																								
HIDALGO																																								
E	2020	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264	0921-02-360	3	Widen to 4 lanes - Urban	Weslaco / HC 1	\$ 12,194,434	\$ 12,194,434	\$ 2,200,000	\$ 1,240,022	\$ 1,700,000	\$ -	\$ 18,675,784	\$ 1,240,022														\$ 1.24	\$ 1.24								
R		Donna Int'l Bridge Commercial Approach	Donna BSIF	Future IBC / FM 493 intersection	HC-275r	0921-02-382	3.02	Construct 4 lane controlled access tolled facility	Donna	\$ 51,821,636	\$ 51,821,636	\$ 3,300,000	\$ -	\$ -	\$ -	\$ 55,121,636	\$ 3,300,000													\$ 3.30	\$ 3.30									
C	2019	Signal Improvements	Within Hidalgo County		HC-363	0921-02-155		Traffic signal hardware improvements	Various	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 49,000	\$ 75,000	\$ 70,000	\$ 1,256,000	\$ 1,000,000					\$ 1.00									\$ 1.00									
TAP	2020	Pharr Comprehensive Pedestrian Safety Wellness Plan	City limits	City limits	HC-357	0921-02-389	12	Planning study for new construction pedestrian safety improvements	Pharr	\$ -	\$ -	\$ -	\$ 254,000	\$ -	\$ -	\$ 254,000	\$ 254,000							\$ 0.17					\$ 0.09		\$ 0.25									
TAP	2020	Vision Zero Planning Study	City limits	City limits	HC-356	0921-02-390		Vision Zero Planning Study	McAllen	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000						\$ 0.15								\$ 0.15									
R		SH 68	US 83	FM 1925	HC-295b	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 180,000,000	\$ 180,000,000	\$ 92,629,626	\$ 6,500,000	\$ 2,475,000	\$ 3,850,000	\$ 288,864,626	\$ 92,629,626													92.63	\$ 92.63									
																\$ 98,573,648																								
BROWNSVILLE																																								
E	2020	CS	On Morrison Rd, from FM 1847	FM 511	BMPO-E3	0921-06-291		Construct 4 lane Urban Roadway.	CCRMA	\$ 21,000,000	\$ 21,000,000	\$ 150,000	\$ 500,000	\$ 900,000	\$ 200,000	\$ 22,750,000	\$ 500,000													\$ 0.50	\$ 0.50									
																\$ 500,000																								
HARLINGEN/ SAN BENITO																																								
E,R		CS	S. Parallel Corridor, FM 2520	FM 1577	HSB-110	0921-06-257	2.2	New Location - 2 lane Rural roadway in a proposed 120 Foot ROW	Cameron County	\$ 9,000,000	\$ 9,000,000	\$ 1,000,000	\$ 1,200,000	\$ -	\$ -	\$ 11,200,000	\$ 2,200,000													\$ 2.20	\$ 2.20									
																\$ 2,200,000																								
HIDALGO																																								
TAP	2019	VA	Cano St.	Freddy Gonzalez	HC-359	0921-02-392	1	Installation of solar powered lighting along the Cano walking trail	Edinburg	\$ 534,400	\$ 534,400	\$ -	\$ -	\$ -	\$ -	\$ 556,631	\$ 534,400													\$ 0.42	\$ 0.42									
C		CS	On 365 Tollway, FM 396 (Anzalduas Highway) Phase II	US 281 Military Highway	RMA-1aa	0921-02-368	12.5	Construct 4-lane controlled access tolled facility	HCRMA	\$ 258,618,363	\$ 258,618,363	\$ 23,475,000	\$ 13,738,040	\$ 10,906,321	\$ 3,303,155	\$ 310,040,879	\$ 258,618,363					\$ 22.54			\$ 4.46	\$ 14.39	\$ 217.23			\$ 258.62										
E		International Bridge Trade Corridor (IBTC)	365 Tollway at FM 493	IH-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	HCRMA	\$ 96,270,000	\$ 96,270,000	\$ 40,000,000	\$ 8,000,000	\$ 6,500,000	\$ 5,078,652	\$ 159,988,238	\$ 8,000,000												\$ 8.00	\$ 8.00										
R	2018	CS	Liberty Blvd, from Mile 3	US 83	HC-284ar	0921-02-194	2.4	Widen from 2 to 4 lanes with dedicated left turn lane	Hidalgo County	\$ 9,448,858	\$ 9,448,858	\$ 1,185,242	\$ 219,782	\$ 1,086,619	\$ -	\$ 13,034,594	\$ 1,185,242					\$ 0.40				\$ 0.70			\$ 0.08	\$ 1.19										
R	2018	CS	On Veterans SH 495 from IH-2/US 83	SH 364 (La Homa Rd)	HC-50r	0865-01-108	2.3	Construct 4 lane divide urban section	Palmview/ HC 3	\$ 12,745,750	\$ 12,745,750	\$ 2,699,360	\$ 371,667	\$ 632,189	\$ 253,640	\$ 17,883,617	\$ 2,699,360					\$ 2.70							\$ 2.70											
R	2018	CS	On Taylor Rd, from Bus 83	I-2 (US 83)	HC-256r	0921-02-327	1	Widen from 2 to 4 lanes Roadway	HC 3	\$ 4,500,000	\$ 4,500,000	\$ 1,192,488	\$ 371,667	\$ 500,000	\$ 365,050	\$ 7,468,223	\$ 1,192,488					\$ 1.19								\$ 1.19										
R	2020	CS	On Taylor Rd @ Mile 2 N	Business 83	HC-257r	0921-02-328	2	Widen from 2 lanes to 4 lane divided urban	HC 3	\$ 6,006,390	\$ 6,006,390	\$ 2,011,852	\$ 743,333	\$ 887,802	\$ 376,725	\$ 10,662,880	\$ 2,011,852					\$ 2.01								\$ 2.01										
R	2020	CS	On Liberty Blvd, from Mile 3 Rd	FM 2221	HC-284br	0921-02-322	3.8	Construct 2 lanes with shoulders (on new location from mile 4 to FM 2221)	HC 3	\$ 8,598,629	\$ 8,598,629	\$ 2,030,000	\$ 347,988	\$ 1,576,755	\$ -	\$ 13,755,983	\$ 2,030,000					\$ 2.03								\$ 2.03										
E		SH 495 Ext. (Section 1)	FM 1423	FM 493		0921-02-470		Proposed construction of 4 lane divided urban section within 100ft of ROW	PCT 1	\$ 18,534,600	\$ 18,534,600	\$ 8,753,600	\$ 4,494,851	\$ 2,038,806	\$ -	\$ 33,821,857	\$ 2,244,851												\$ 2.24	\$ 2.24										
E		SH 495 Ext. (Section 2)	FM 493	Mile 6 Rd		0921-02-471		Proposed construction of 4 lane divided urban section within 100ft of ROW.	PCT 1	\$ 11,756,400	\$ 11,756,400	\$ 4,413,440	\$ 3,121,285	\$ 1,293,204	\$ -	\$ 20,584,329	\$ 1,560,643												\$ 1.56	\$ 1.56										
E		FM 1925 (Section 1)	FM 2221	3.1 Miles N		0921-02-472		Proposed 2-lane rural highway with 10 ft. shoulders in 120 ft. of ROW	PCT 3	\$ 9,511,200	\$ 9,511,200	\$ 772,727	\$ 2,620,315	\$ 1,046,232	\$ -	\$ 13,950,474	\$ 1,320,315												\$ 1.32	\$ 1.32										
E		FM 1925 (Section 2)	Jarachina Rd	8.6 Miles East (New Location)		0921-02-473		Proposed 2-lane rural highway with 10 ft. shoulders in 120 ft. of ROW	PCT 3	\$ 26,222,400	\$ 26,222,400	\$ 4,371,939	\$ 5,764,113	\$ 2,884,464	\$ -	\$ 39,242,916	\$ 2,764,113												\$ 2.76	\$ 2.76										
E		CS	On Cesar Chavez from Business 83	Ridge	HC-344	0921-02-399	1	Widen from 2 to 4 lanes	San Juan / Alamo / HC 1-2	\$ 6,193,200	\$ 6,193,200	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ -	\$ 8,482,172	\$ 249,994											\$ 0.25	\$ 0.25											
R	2019	Eldora Rd	FM 3362 (Jackson Rd)	Veterans Blvd (1 Rd)	HC-322r	0921-02-403	2.3	Widen from 2 to 4 Lane Divided	HC 2	\$ 12,204,142	\$ 12,204,142	\$ 1,200,000	\$ 893,159	\$ 1,518,417	\$ -	\$ 16,672,565	\$ 1,200,000					\$ 1.20							\$ 1.20											
R	2020	CS - Nolana Loop (S1)	FM 1426 (Raúl Longoria)	FM 907	HC-152ar	0921-02-361	2.25	Widen from 2 to 4 Lane Divided	HC 2 / McAllen	\$ 12,140,418	\$ 12,140,418	\$ 2,000,000	\$ 230,275	\$ 1,200,000	\$ 789,127	\$ 17,112,526	\$ 2,000,000								\$ 2.00				\$ 2.00											
E		FM 676	Taylor Rd	FM 2220	HC-144	0921-02-493	1	Widen from 2 to 4 Lane Divided	McAllen / HC 4	\$ 6,000,000	\$ 6,000,000	\$ 1,202,648	\$ 1,839,870	\$ 500,000	\$ 119,400	\$ 9,886,318	\$ 1,839,870												\$ 1.83	\$ 1.83										
C		FM 1926 (23rd st)	SH 1926 (23rd st) & Kendlewood Ave		HC-311	1804-01-069	1	Addition of North and South bound center turn lanes	McAllen	\$ 94,785	\$ 94,785	\$ 16,000	\$ 4,361	\$ 4,450	\$ -	\$ 125,114	\$ 94,785					\$ 0.09								\$ 0.09										
																\$ 289,546,276																								
BROWNSVILLE																																								
E	2020	CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	11.1	Construction of 4 to 6 lane roadway	CCRMA	\$ 96,636,622	\$ 96,636,622	\$ 5,600,000	\$ 3,875,000	\$ 4,831,833	\$ 4,900,000	\$ 120,887,889	\$ 3,875,000												\$ 3.88	\$ 3.88										
R	2020	CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	11.1	Construction of 4 to 6 lane roadway	CCRMA	\$ 96,636,622	\$ 96,636,622	\$ 5,600,000	\$ 3,875,000	\$ 4,831,833	\$ 4,900,000	\$ 120,887,889	\$ 5,600,000												\$ 5.60	\$ 5.60										
E	2021	CS	On Old Alice Road, Sports Park Blvd	SH 100	BMPO-E2	0921-06-290	4.9	Widen from 2 lane to 4 lane Urban Roadway	Cameron County	\$ 18,662,525	\$ 22,705,815	\$ -	\$ 1,100,000	\$ 1,650,000	\$ -	\$ 21,412,525	\$ 1,100,000											\$ 1.10	\$ 1.10											

Project Phase	AFSA Execution Year	Highway	From	To	MTPW	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5% of 2011 const cost)	Contingencies (\$2M 7%, \$2-\$10 M 6%, >\$10 M 4.5% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
C, E	2020	VA	Southmost Nature Trail Phase, from Manzano St	La Posada Dr.	BMPO-ST1	0921-06-280	0.8	Construct 10' concrete trail	City of Brownsville	\$ 356,250	\$ 356,250	\$ -	\$ -	\$ 18,750	\$ 26,250	\$ 413,709	\$ 375,000					\$ 0.36								\$ 0.02	\$ 0.38	
C	2020	VA	2 Mi North of FM 511 FM 1847 int.	Along Canal, 7 mi E, .38 mi N, 0.3 mi W	BMPO-BL1	0921-06-322	1.1	Construct 10' Hike and Bike Trail between Brownsville and Los Fresnos	City of Brownsville	\$ 999,080	\$ 999,080	\$ -	\$ 48,954	\$ -	\$ 19,882	\$ 1,161,776	\$ 999,080							\$ 0.64					\$ 0.36	\$ 1.00		

HARLINGEN/ SAN BENITO

E		Dana Road	FM 802	FM 3248	BMPO-DR1	0921-06-330	2.4	Widen roadway and add sidewalks	CCRMA	\$ 14,978,700	\$ 18,952,833	\$ -	\$ 517,440	\$ 1,198,300	\$ 210,144	\$ 16,904,584	\$ 517,440													\$ 0.52	\$ 0.52
C, E	2020	West Rail Trail, Ph 1	West Rail Trail on Palm Blvd @ Former Rail Line	I-69E SB Frontage Road, W. of Old Alice Road	BMPO-E7	0921-06-293	6.5	Construct Multimodal Facility	Brownsville	\$ 6,270,000	\$ 6,270,000	\$ -	\$ -	\$ 501,600	\$ -	\$ 6,771,600	\$ 6,771,600												\$ 6.77	\$ 6.77	
C, E	2020	SH 550	0.203mi S of FM 1847	1.13mi SE of UPRR Overpass @ FM 3248	BMPO-CCR1	0684-01-068	3.9	Construct Contolled Access Talled Facility	CCRMA	\$ 20,474,607	\$ 20,474,607	\$ -	\$ 1,000,000	\$ 1,631,503	\$ 743,425	\$ 23,849,535	\$ 23,106,110					\$ 21.51 (\$2.16 CRRSAA)						\$ 1.60	\$ 23.11		
C, E	2020	Veterans International Bridge at Los Tomates	CBP Primary Inspection Lanes		BMPO-AA1	0921-06-313		Expansion of primary lanes for passenger vehicles.	CCRMA	\$ 13,134,449	\$ 13,134,449	\$ -	\$ 500,000	\$ 1,444,396	\$ 898,345	\$ 15,977,190	\$ 14,578,845					\$ 14.6								\$ 14.60	
																	\$ 56,923,075	\$ 37,950,000.00													

HIDALGO

C		IH-69E	Industrial Blvd	Loop 499/ Primavera Rd	HSB-115	0039-07-257		NB and SB Ramps Reversal	TxDOT	\$ 2,813,725	\$ 2,813,725	\$ -	\$ 135,169	\$ 110,618	\$ 39,171	\$ 3,382,538	\$ 2,813,725		\$ 2.81													\$ 2.81
C		Bus 77X	Jefferson Ave	0.035 Mi S of SS 206	HSB-135	0327-08-102		Install Raised Median	TxDOT	\$ 651,026	\$ 651,026	\$ -	\$ 31,900	\$ 18,554	\$ 6,706	\$ 718,863	\$ 651,026						\$ 0.65								\$ 0.65	
C, E	2019	CS	On Stuart Pl Rd, 0.18 MI N of Primavera Rd	FM 2994/Wilson Rd	HSB-128	0921-06-311		Construction of 1.2mi of ADA-accessible 5 to 6 foot wide sidewalk	City of Primavera	\$ 482,010	\$ 482,010	\$ -	\$ 21,690	\$ 50,611	\$ -	\$ 578,412	\$ 578,412						\$ 0.58								\$ 0.58	
C	2017	CS	S.Parallel Corridor, FM 509	FM 2520	HSB-133	0921-06-252	2.4	Construct 2 lane rural	Cameron County	\$ 7,500,000	\$ 7,500,000	\$ -	\$ -	\$ 825,000	\$ -	\$ 8,749,496	\$ 7,500,000								\$ 1.68	\$ 1.33	\$ 4.50				\$ 7.50	
C, E	2018	Loop 499	Rio Hondo Road	FM 106 (Harrison Ave)	HSB-127	0921-06-312	1.48	Construction of 1.48 mi of ADA accessible 6 ft wide sidewalks	City of Harlingen	\$ 428,489	\$ 428,489	\$ 1,946	\$ 9,732	\$ 53,200	\$ 25,653	\$ 571,490	\$ 544,711						\$ 0.52						\$ 0.026	\$ 0.54		
																	\$ 22,273,175	\$ -														
TAP	2019	VA	Donna Sidewalk Project	S. International Blvd.	HC-360	0921-02-393	4.9	Rehabilitation of deteriorated sidewalks and construction of new sidewalks	Donna	\$ 340,741	\$ 340,741	\$ -	\$ -	\$ -	\$ -	\$ 357,241	\$ 340,741						\$ 0.34								\$ 0.34	
C	2018	TL2	Anzalduas Land Port of Entry NB Empties		HC-352	0921-02-379		Inbound commercial inspection pre-primary inspection pre-cleared cargo traffic	McAllen	\$ 43,700,000	\$ 43,700,000	\$ -	\$ 3,496,000	\$ 4,370,000	\$ -	\$ 53,308,091	\$ 43,700,000									\$ 12.10		\$ 31.60		\$ 43.70		
TAP	2020	VA	Canton Rd & Jackson Rd (Edinburg)	Bicentennial HB & Wisconsin (McAllen)	HC-370	0921-02-431	2.8	Jackson Rd Hike & Bike Project Phase II	McAllen / Edinburg	\$ 2,753,775	\$ 2,753,775	\$ 370,000	\$ -	\$ -	\$ -	\$ 3,211,886	\$ 2,753,775						\$ 0.40					\$ 2.35	\$ 2.75			
C		FM 1926 (23rd st)	At FM 1926 (23rd st) & Hackberry Ave		HC-310	1804-01-068	1	Addition of North and South bound center turn lanes	McAllen	\$ 86,265	\$ 86,265	\$ 16,000	\$ 3,969	\$ 4,050	\$ -	\$ 121,586	\$ 86,265					\$ 0.09								\$ 0.09		
C		SH 336	Intersection Business US 83	135ft S Intersection US Business 83	HC-312	0621-01-106	0.025	Addition of north bound right turn lane	McAllen	\$ 77,958	\$ 77,958	\$ 31,000	\$ 3,587	\$ 3,660	\$ -	\$ 123,986	\$ 77,958					\$ 0.08								\$ 0.08		
C		FM 1926 (23rd st)	At FM 1926 (23rd st) & Ebony Ave		HC-313	1804-01-071	2	Addition of east, north and south bound center turn lanes	McAllen	\$ 141,219	\$ 141,219	\$ 21,000	\$ 6,497	\$ 6,630	\$ -	\$ 188,521	\$ 141,219					\$ 0.14								\$ 0.14		
C		SS 115	At FM 1926 (23rd st) & Jackson Ave		HC-314	1804-01-072	1	Addition of North and South bound center turn lanes	McAllen	\$ 116,618	\$ 116,618	\$ 31,000	\$ 5,366	\$ 5,475	\$ -	\$ 169,519	\$ 116,618					\$ 0.17								\$ 0.17		
C, E		CS	On Taylor Rd from Bus 83	I-2 (US 83)	HC-256	0921-02-327	1	Widen from 2 to 4 lanes with left turn lane	Hidalgo County	\$ 4,500,000	\$ 4,500,000	\$ 1,192,488	\$ 371,667	\$ 500,000	\$ 365,050	\$ 7,468,223	\$ 5,000,000					\$ 5.0 (\$4.5 M CRRSAA)								\$ 5.00		
C	2018	VA	Anzalduas Int Bridge Port of Entry	South Bound	HC-277	0921-02-303		Construction of Southbound Inspection Station	McAllen	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 800,000	\$ 1,281,660	\$ -	\$ 12,506,567	\$ 10,000,000					\$ 0.51				\$ 5.49	\$ 4.00		\$ 10.00			
R	2020	CS	On Mile 6 W from SH 107	Mile 11 N	HC-1488br	0921-02-286	5.5	ROW Acquisition for CONST. &Widen from 2 to 4 Lanes	HC 1	\$ 31,202,489	\$ 31,202,489	\$ 4,396,313	\$ 992,000	\$ 3,410,000	\$ 1,316,000	\$ 43,832,238	\$ 4,396,313					\$ 4.40								\$ 4.40		
TAP	2020	VA	City Pharr	City Alamo	HC-371	0921-02-432	13.4	PSJA Tri-City Ped Improvement Phase II	Pharr / San Juan / Alamo	\$ 2,196,840	\$ 2,196,840	\$ -	\$ -	\$ -	\$ -	\$ 2,282,736	\$ 2,196,840					\$ 1.62					\$ 0.58	\$ 2.20				
TAP		VA	Within Hidalgo County		HC-368	0921-02-429		RGV B-Cycle Bikeshare	LRGVDC	\$ 544,000	\$ 544,000	\$ -	\$ -	\$ -	\$ -	\$ 565,270	\$ 544,000					\$ 0.51					\$ 0.03	\$ 0.54				
TAP		VA	Within Hidalgo County		HC-369	0921-02-430		Hidalgo County Active Mobility Plan	Valley Metro	\$ 330,000	\$ 330,000	\$ -	\$ -	\$ -	\$ -	\$ 342,903	\$ 330,000					\$ 0.33							\$ 0.33			
R		International Bridge Trade Corridor (IBTC)	365 Tollway at FM 493	IH-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	HCRMA	\$ 96,270,000	\$ 96,270,000	\$ 40,000,000	\$ 8,000,000	\$ 6,500,000	\$ 5,078,652	\$ 159,988,238	\$ 40,000,000										\$ 40.00	\$ 40.00				
R	2020	CS	On Mile 10 N from Mile 6 (Westgate)	FM 1015	HC-264r	0921-02-360	3	Widen from 2 to 4 lanes	Hidalgo County	\$ 12,194,434	\$ 12,194,434	\$ 2,200,000	\$ 1,240,022	\$ 1,700,000	\$ -	\$ 19,224,973	\$ 2,200,000					\$ 2.20							\$ 2.20			
R	2019	CS	On Inspiration Rd/ Military Parkway Loop from IH-2	FM 1016	HC-341r	0921-02-395		Widen from 2 to 4 lane Divided	Hidalgo County	\$ 20,047,928	\$ 20,047,928	\$ 3,000,000	\$ 1,276,483	\$ 2,205,272	\$ -	\$ 28,414,311	\$ 3,000,000					\$ 3.00							\$ 3.00			
R, E		CS	On Cesar Chavez from Business 83	Nolana Loop	HC-326r	0921-02-405	2.8	Widen from 2 to 4 lanes	San Juan / Alamo / HC 1-2	\$ 18,064,345	\$ 18,064,345	\$ 4,570,000	\$ 1,151,217	\$ 2,567,723	\$ -	\$ 28,358,177	\$ 5,721,217					\$ 4.57					\$ 1.15	\$ 5.72				
R	2019	CS	On Cesar Chavez from Business 83	Ridge	HC-344r	0921-02-399	1	Widen from 2 to 4 lanes	San Juan / Alamo / HC 1-2	\$ 6,193,200	\$ 6,193,200	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ -	\$ 8,482,172	\$ 1,000,000					\$ 1.00							\$ 1.00			
C		FM 676 (Mile 5 N)	SH 364 E (La Homa Rd)	SH 107 (Conway)	HC-117b	1064-01-032	2.39	Widen from 2 to 4 Lane Divided	TxDOT / HC 3	\$ 16,149,113	\$ 16,149,113	\$ 1,200,000	\$ 423,987	\$ 450,000	\$ 650,000	\$ 19,493,100	\$ 16,149,113		\$ 16.15											\$ 16.15		
																	\$ 137,754,059	\$ 21,150,046														

BROWNSVILLE

C & E		Mesquite St	Interior Roads at Olmito Townsite	FM 1732	BMPO-CTY1	0921-06-326		Construct 5' concrete sidewalks	Cameron County	\$ 398,706	\$ 398,706	\$ -	\$ 19,537	\$ -	\$ 7,934	\$ 441,414	\$ 418,243												\$ 0.02	\$ 0.42
E	2020	CS	On Whipple Rd, FM 1575	FM 1847	BMPO-E5	0921-06-292	1.3	Proposed 2 lane roadway with continuous left turn lane.	CCRMA	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 380,300	\$ 440,000	\$ 260,000	\$ 5,232,892	\$ 380,300					\$ 0.38								\$ 0.38
C		Bejarano-McFarland-Galvan Trail Ext	SH 100 & Roy St	Arturo Galvan Coastal Park Entrance	BMG-1		6.6	Extend & Construct sidewalk, ADA ramps, and bus stop improvements	Port Isabel	\$ 741,825	\$ 741,825					\$ 741,825	\$ 741,825											\$ 0.74	\$ 0.74	
C, E	2020	West Rail Trail	West Rail Trail on Palm Blvd @ Former Rail Line	I-69E SB Frontage Road, W. of Old Alice Road	BMPO-E7B	Pending	6.5	Construct Multimodal Facility Amenities	Brownsville	\$ 1,115,000	\$ 1,115,000	\$ -	\$ 105,925	\$ 89,200	\$ -	\$ 1,310,125	\$ 1,310,125										\$ 0.90	\$ 0.41	\$ 1.31	
C		VA	On W side of FM 1847, Henderson Road	First Street	BMPO-BL3	0921-06-325	0.8	Construct sidewalk on west side of FM 1847	City of Los Fresnos	\$ 386,012	\$ 386,012	\$ -	\$ 18,915	\$ -	\$ 7,681	\$ 427,701	\$ 412,608					\$ 0.39						\$ 0.03	\$ 0.41	
C	2020	VA	Phase 1 terminus, 1 Mile North	0.38 miles west, 0.1 miles north	BMPO-BL2	0921-06-324	1.4	Construct 10' Hike and Bike Trail between Brownsville and Los Fresnos	City of Brownsville	\$ 999,080	\$ 999,080	\$ -	\$ 44,954	\$ -	\$ 19,882	\$ 1,088,940	\$ 999,080					\$ 0.64						\$ 0.36	\$ 1.00	
																	\$ 4,262,181	\$ 380,300												

HARLINGEN/ SAN BENITO

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Project Phase	AFR Execution Year	Highway	From	To	MTPW	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (±\$2 M 7.5%, ±\$2-510 M 5%, ±\$10 M 4.5% of 2011 const cost)	Contingencies (±\$2M 7%, ±\$2-510 M 6%, ±\$5-580 M 7%, ±\$10 M 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMP	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL
BROWNSVILLE																																
C		SH 48	SH 4	FM 511	BMPO-G2	0220-05-076	3.7	Proposed 6 lanes with raised median	TxDOT	\$ 31,408,160	\$ 31,408,160		\$ 1,539,000		\$ 625,022	\$ 33,572,182	\$ 31,408,160		\$ 31.41													\$ 31.41
C & E		VA	Interior Roads at Las Palmas Mobile Estates	FM 802	BMPO-CITY2	0921-06-327		Construct 5' concrete sidewalks	Cameron County	\$ 301,168	\$ 313,215	\$ -	\$ 14,757	\$ -	\$ 5,993	\$ 321,918	\$ 315,925								\$ 0.30					\$ 0.01	\$ 0.32	
HARLINGEN/ SAN BENITO																																
C		US 281	FM 732	FM 1577	HSB-081	0220-04-050	2.2	Widen to 4 Lane Rural	TxDOT	\$ 13,440,000	\$ 13,440,000	\$ -	\$ 588,000	\$ 595,200	\$ 238,800	\$ 13,870,800	\$ 13,440,000		\$ 13.44												\$ 13.44	
E		Outer Parkway	IH 69E	FM 106/General Brant Rd	HSB-126	0921-06-283	21.5	New Location - Controlled Access 4 lane Toll Facility	CCRMA	\$ 120,000,000	\$ 148,800,000	\$ 5,000,000	\$ 2,800,000			\$ 156,600,000	\$ 2,800,000												\$ 2.80	\$ 2.80		
C		IH 69E/US 77/83 Northbound	At IH-69 & FM 732 Intersection	At Sherer Rd/ Bus 77 Intersection	HSB-123	0039-07-049	0.3	Proposed Continuous Frontage Roads and Intersection improvement	TxDOT	\$19,947,200	\$ 19,947,200		\$936,658	\$766,530	\$ 356,200	\$ 22,006,588	\$ 19,947,200		\$ 19.95												\$ 19.95	
HIDALGO																																
C,CE,R	2019	Mile 3 N (Phase II)	Tom Gill Road	FM 2221	HC-286b	0921-02-332	2.5	New Location 2 Lane Rural Roadway	HC 3	\$5,750,000	\$ 5,980,000	\$ 750,000	\$ 1,445,400	\$ 690,000	\$ -	\$ 9,236,160	\$ 7,420,000					\$ 7.19							\$ 0.23	\$ 7.42		
C,CE,R		Mile 1 East	Bus 83	Mile 8 North	HC-269	0921-02-254	1	Reconstruct & widen to urban 2 lanes & shoulders	Mercedes	\$ 6,000,000	\$ 6,000,000	\$ 502,000	\$ 778,050	\$ 878,000	\$ 588,485	\$ 9,307,859	\$ 7,380,000					7.38 (\$327,164 CRRSAA)								\$ 7.38		
C&CE	2020	Nolana Loop (S1)	FM 1426 (Raul Longoria)	FM 907	HC-152a	0921-02-361	2.25	Widen to 4 Lane Divided	HC 2 / McAllen	\$ 13,640,418	\$ 13,640,418	\$ 2,000,000	\$ 230,275	\$ 1,200,000	\$ 886,627	\$ 18,803,026	\$ 14,840,418					\$ 14.84								\$ 14.84		
C		FM 493 (La Blanca)	Mile 14 N Rd	Mile 10 N Rd	HC-34a	0863-01-048	4	Widen to 4 Lane Divided	HC 1-4	\$ 7,405,340	\$ 7,701,554	\$ 999,600	\$ 377,376	\$ 385,078	\$ 500,601	\$ 10,441,705	\$ 7,701,554		\$ 7.70											\$ 7.70		
C		FM 1015	Mile 12 N Rd	SH 107	HC-2	1228-03-041	4.5	Widen to 4 Lane Divided	HC 1/ Edcouch	\$ 35,078,854	\$ 35,078,854	\$ 1,032,000	\$ 1,798,750	\$ 1,578,548	\$ 3,157,097	\$ 44,820,138	\$ 35,078,854		\$ 35.08												\$ 35.08	
C		FM 494	FM 676 (Mile 5)	FM 1924 (Mile 3)	HC-292b	0864-01-069	2	Widen to 4 lane	TXDOT / HC 3	\$ 12,560,000	\$ 13,062,400		\$ 615,440	\$ 622,976	\$ 249,944	\$ 14,550,760	\$ 13,062,400												\$ 13.06	\$ 13.06		
C		SH 107	FM 1425	West Levee		0342-02-052		Reconstruct and Widen to 4 lane rural	TxDOT	\$ 37,105,711	\$ 38,589,939	\$ -	\$ 1,818,180	\$ 1,818,180	\$ 18,553	\$ 42,244,852	\$ 38,589,939												\$ 38.59	\$ 38.59		
C		FM 676 (Mile 5)	SH 107 (Conway)	Taylor Rd	HC-117c	1064-01-027		Widen to 4 Lane Divide	TxDOT	\$ 23,128,912	\$ 23,128,912		\$ 1,011,890	\$ 1,024,280	\$ 410,951	\$ 25,576,033	\$ 23,128,912		\$ 22.63						\$ 0.50					\$ 23.13		
C		US 281	0.273 mi S SH 186	0.023 mi N FM 490	HC-384	0255-07-140	7.089	Rural Expy Facility- Construct 4 lanes with overpasses & two - 2 lanes frontage roads	HC 4	\$ 145,216,933	\$145,216,933	\$ 4,813,000	\$ 3,920,000	\$ 3,912,000	\$ 904,000	\$ 132,249,000	\$ 145,216,933				\$ 143.96							\$ 1.25	\$ 145.21			
C		FM 1925	Wallace Rd	10th St	HC-338	1803-01-094	3.5	6 lane with raised median	TxDOT	\$ 26,846,400	\$ 26,846,400	\$ -	\$ 1,151,500	\$ 165,600	\$ 467,650	\$ 28,631,150	\$ 26,846,400		\$ 26.85											\$ 26.85		
FY 2026																																
BROWNSVILLE																																
C		Los Fresnos Hike and Bike Trail	Circles the City of Los Fresnos		BMPO-LP2	0921-06-334		Establish Hike and Bike Trail	City of Los Fresnos	\$ 3,027,100	\$ 3,269,268	\$ -	\$ 148,328	\$ -	\$ 60,239	\$ 3,477,835	\$ 3,269,268						\$ 3.0							\$ 0.25	\$ 3.27	
C		US 281	0.05 Mi W of FM 1577	FM 1421	BMPO-D3	0220-04-049	3.2	Widen from 2 lanes to 4 lanes rural	TxDOT	\$ 14,000,000	\$ 14,000,000	\$ -	\$ 612,500	\$ 620,000	\$ 248,750	\$ 15,481,250	\$ 14,000,000		\$ 14.00											\$ 14.00		
HARLINGEN/ SAN BENITO																																
C		Bu 77X	SS 206	Commerce St	HSB-077	0327-08-098		Construct Raised Median	TxDOT	\$ 4,753,160	\$ 4,753,160	\$ -	\$ 254,979	\$ 258,098	\$ 103,552	\$ 5,564,403	\$ 4,753,160		\$ 4.75											\$ 4.75		
HIDALGO																																
R		Freddy Gonzalez	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-120	0921-02-440	1.13	Widen to 5 Lane with traffic street improvements	Edinburg	\$ 4,600,000	\$ 4,968,000	\$ 560,000	\$ 243,432	\$ 550,000	\$ 322,920	\$ 6,952,368	\$ 560,000					\$ 0.56								\$ 0.56		
R		Trenton Rd	US 281	FM 1426 (Raul Longoria)	HC-177a	0921-02-442	1.3	Construct 4 Lane	HC 4/ Edinburg	\$ 6,300,000	\$ 6,804,000	\$ 715,000	\$ 333,396	\$ 700,000	\$ -	\$ 8,974,244	\$ 715,000					\$ 0.72								\$ 0.72		
C		I Rd	Dicker Rd.	Military Hwy (US 281)		Pending	2	Construct 2 Lane w/ Shoulders	Pharr	\$ 6,000,000	\$ 6,842,586	\$ -	\$ 335,286	\$ 660,000		\$ 7,837,872	\$ 6,842,586					\$ 6.84								\$ 6.84		
C		FM 1925	FM 681	Wallace Rd	HC-348	1803-01-095	4.75	Proposed 4 lanes curb and gutter	HC 3	\$ 27,417,600	\$ 27,417,600	\$ -	\$ 1,343,462	\$ 1,233,792	\$ 2,467,584	\$ 34,162,330	\$ 27,417,600		\$ 27.42											\$ 27.42		
C		SH 107	FM 681	FM 2220	HC-349	0528-01-116	5.75	Widen to 6 lane with raised median	HC 3	\$ 15,510,006	\$ 16,750,806	\$ -	\$ 820,790	\$ 753,786	\$ 1,088,802	\$ 20,452,735	\$ 16,750,806		\$ 15.51									\$ 1.24	\$ 16.75			
C		FM 681	FM 2221	SH 107 (Conway)	HC-385	0669-01-060	1.79	Widen to 6 lane with raised median	HC 3	\$ 6,411,031	\$ 6,923,913	\$ -	\$ 367,500	\$ 372,000	\$ 149,250	\$ 7,812,663	\$ 6,923,913		\$ 7.81										\$ 7.81			
C		SH 68	US 83	FM 1925	HC-295c	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 183,600,000	\$ 183,600,000	\$ -	\$ 8,820,000	\$ 8,226,000	\$ 14,904,000	\$ 226,345,680	\$ 183,600,000	\$ 3.60	\$ 23.42									\$ 156.58	\$ 183.60			
R,E,C		Moore Rd West	Jackson Rd	Cage Rd	HC-379	0921-02-436	1.25	Widen to 5 lane curb and gutter road with left turn lane	Pharr	\$ 5,625,000	\$ 6,084,000	\$ 605,000	\$ 330,482	\$ 486,720		\$ 7,506,202	\$ 7,175,720					\$ 6.08						\$ 1.10	\$ 7.18			
FY 2027																																
BROWNSVILLE																																
C		FM 3248	IH-69E	FM 1847	BMPO-AG1	2717-01-027	2.12	Widen from 4 lanes to 6 lanes with raised median.	TxDOT	\$ 18,003,868	\$ 18,003,868	\$ -	\$ 740,880	\$ 749,952	\$ 300,888	\$ 17,477,208	\$ 18,003,868		\$ 18.00											\$ 18.00		
HIDALGO																																
C & CE		Cesar Chavez	Bus 83	Ridge	HC-344	0921-02-399	1	Widen to 4 lanes	San Juan / Alamo / HC 1-2	\$ 6,193,200	\$ 6,936,384	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ -	\$ 9,225,356	\$ 7,591,384					\$ 6.85						\$ 0.74	\$ 7.59			
R,C,CE	2019	Cesar Chavez Rd	Business 83	Nolana Loop	HC-326	0921-02-405	2.8	Divided Urban Section	San Juan / Alamo / HC 3-2	\$ 18,064,345	\$ 4,570,000	\$ 1,151,217	\$ 2,567,723	\$ -	\$ 26,352,885	\$ 25,202,068					\$ 25.20								\$ 25.20			
C,CE	2019	Inspiration Rd/ Military Pkwy Loop	IH-2	FM 1016	HC-341	0921-02-395		Widen to 4 Lane Divided	Mission / McAllen / Hidalgo	\$ 16,477,935	\$ 20,047,928	\$ 3,000,000	\$ 1,276,483	\$ 2,205,272	\$ -	\$ 27,624,057	\$ 22,253,200					\$ 22.25							\$ 22.25			
C		FM 1426 (Raul Longoria)	Nolana Loop	I-2	HC-345	1429-02-036	2	Widen from 4 lanes to 6 lanes with raised median	TXDOT/ HC 2	\$ 18,278,169	\$ 18,278,169	\$ -	\$ 895,630	\$ 793,600	\$ 318,400	\$ 20,285,799	\$ 18,278,169		\$ 18.28										\$ 18.28			
C		US 281	Hidalgo/ Brooks CL	0.315Mi N of SH 186		0255-06-069		Contract 4 Lanes with overpasses and two-2 lane frontage roads	TXDOT	\$ 208,863,744	\$ 208,863,744	\$ -	\$ 8,958,616	\$ 8,940,334	\$ 2,065,967	\$ 228,828,661	\$ 208,863,744								\$ 25.76	\$ 183.10		\$ 208.86				
FY 2028																																
BROWNSVILLE																																
C		FM 1732	US 281	IH-69E	BMPO-BB1	0684-03-019	5	Widen from 2 lanes to 4 lanes Urban	TxDOT	\$ 25,267,200	\$ 25,267,200	\$ -	\$ 1,105,440	\$ 1,118,976	\$ 448,944	\$ 28,784,304	\$ 25,267,200		\$ 25.27										\$ 25.27			
HARLINGEN/ SAN BENITO																																
C		Bus 77X	Commerce St.	Arroyo Bridge	HSB-136	0039-12-254		Construct Raised Median	TxDOT	\$ 1,325,306	\$ 1,325,306	\$ -	\$ 67,946	\$ 68,778	\$ 27,594	\$ 1,541,484	\$ 1,325,306	\$ 0.68	\$ 0.65										\$ 1.33			

Project Phase	AFA Execution Year	Highway	From	To	MTPW	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (\$2 M 7.5%, \$2.5-10 M 5%, \$10 M 4.5% of 2011 const cost)	Contingencies (\$2M 7%, \$2-\$25 M 6%, \$25-\$50 M 5%, \$50 M or more 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - T&P	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL																					
HIDALGO																		\$	1,325,306																																		
C&CE	2020	Liberty Blvd (Phase II)	Mile 3 Rd	FM 2221	HC-284b	0921-02-322	3.8	Construct 2 lanes roadway with shoulders (On New Location from Mile 4 to FM 2221)	Penitas	\$ 8,598,629	\$ 9,974,409.64	\$ 2,030,000	\$ 347,998	\$ 1,576,755	\$ -	\$ 14,713,746	\$ 11,551,165					\$ 10.18								\$ 1.37		\$ 11.55																					
C&CE		Eldora Rd	FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)	HC-322	0921-02-403	2.3	Divided Urban Section	Pharr/San Juan/HC 2	\$ 12,204,142	\$ 14,156,805.17	\$ 1,200,000	\$ 917,123	\$ 1,518,417	\$ -	\$ 18,649,192	\$ 15,675,222					\$ 13.72							\$ 1.96		\$ 15.68																						
																		\$	27,226,387																																		
FY 2029																																																					
BROWNSVILLE																																																					
C & CE	2020	Whipple Rd	On Whipple Rd, FM 1847	FM 1575	BMPO-P2	0921-06-292	1.3	Proposed 2 lane roadway with continuous left turn lane	CCRMA	\$ 4,000,000	\$ 4,800,000	\$ -	\$ 380,300	\$ 440,000	\$ 260,000	\$ 5,880,300	\$ 5,240,000					\$ 4.44								\$ 0.8		\$ 5.24																					
C & CE	2021	CS	On Old Alice Road, SH 100	Sports Park Blvd	BMPO-E2a	0921-06-290	4.9	Widen from 2 lane to 4 lane Urban Roadway	Cameron County	\$ 18,662,525	\$ 22,705,815	\$ -	\$ 1,100,000	\$ 1,650,000	\$ -	\$ 25,455,815	\$ 24,355,815					\$ 19.13							\$ 5.23		\$ 24.36																						
																		\$	29,595,815																																		
HARLINGEN/ SAN BENITO																		\$	-																																		
HIDALGO																																																					
CE & C	2020	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264	0921-02-360	3	Widen to 4 lanes - Urban	Weslaco / HC 1	\$ 13,427,988	\$ 16,113,586	\$ 2,200,000	\$ 1,240,022	\$ 1,700,000	\$ -	\$ 22,594,936	\$ 17,813,586					\$ 15.12								\$ 2.69		\$ 17.81																					
R	2021	Nolana Loop (S 2-4)	FM 907	FM 88	HC-152r	0921-02-169	7.65	Widen to 4 Lane Divided	HC 1-2	\$ 9,752,330	\$ 11,702,796	\$ 3,500,000	\$ 690,825	\$ 667,337	\$ 760,682	\$ 18,047,213	\$ 3,500,000					\$ 3.50										\$ 3.50																					
C&CE		Nolana Loop	FM 2220 (Ware Rd)	FM 1926 (23rd st)	HC-155a	0921-02-396	1	Widen to 6 Lane	McAllen	\$ 2,445,000	\$ 2,934,000	\$ 1,099,198	\$ 143,766	\$ 146,700	\$ 190,710	\$ 4,696,282	\$ 3,415,176					\$ 3.42									\$ 3.42																						
C & CE		Mile 6 W Rd	SH 107	Mile 14 1/2	HC-148bba	0921-02-448	2	Widen to 4 Lane	HC 1	\$ 10,800,000	\$ 12,960,000	\$ 1,598,659	\$ 360,727	\$ 1,200,000	\$ 478,545	\$ 17,054,295	\$ 14,160,000					\$ 12.00							\$ 2.16		\$ 14.16																						
C		FM 2220 (Ware Rd)	SH 107	Mile 5 N (Auburn Ave)	HC-19a	2094-01-062	2.5	Proposed 6 Lane Median	TxDOT	\$ 19,405,061	\$ 19,405,061		\$ 856,030	\$ 866,512	\$ 347,653	\$ 22,589,842	\$ 19,405,061		\$ 19.41												\$ 19.41																						
																		\$	58,293,823																																		
FY 2030																																																					
BROWNSVILLE																																																					
C		Dana Road	FM 802	FM 3248	BMPO-DR1	0921-06-330	2.4	Widen roadway and add sidewalks	CCRMA	\$ 14,978,700	\$ 18,932,834		\$ 517,540	\$ 1,198,300	\$ 210,144	\$ 20,878,818	\$ 20,151,134					\$ 16.18								\$ 3.97		\$ 20.15																					
																		\$	20,151,134																																		
HARLINGEN/ SAN BENITO																																																					
HIDALGO																																																					
C		Bentzen Rd.	FM 924 (3 Mile)	FM 676 (Mile 5)	HC-900			Widen to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	\$ 9,208,873	\$ 11,419,002	\$ 1,100,000	\$ 1,544,242			\$ 14,063,244	\$ 11,419,002					\$ 1.90								\$ 9.52		\$ 11.42																					
C&CE		Freddy Gonzalez	SH 336 (10th St)	FM 2061 (McCull Rd)	HC-120	0921-02-440	1.13	Widen and Reconstruct Roadway (2 to 4 Lanes) Divided Urban	Edinburg	\$ 4,600,000	\$ 5,704,000	\$ 560,000	\$ 279,496	\$ 550,000	\$ 370,760	\$ 7,817,904	\$ 6,254,000					\$ 6.25									\$ 6.25																						
C,E,R		Trenton Rd	US 281	FM 1426 (Raul Longoria)	HC-177a	0921-02-442	1.3	Construct 4 Lane	Edinburg / HC 4	\$ 9,245,237	\$ 11,464,094	\$ 3,256,200	\$ 541,400	\$ 1,400,000	\$ 1,386,785	\$ 18,759,253	\$ 16,120,294					\$ 14.44							\$ 1.68		\$ 16.12																						
C		Sprague Ave	Sugar Rd	SH 336 (N 10th St)	HC-170	0921-02-466	2.13	Widen to 4 Lane	Edinburg	\$ 4,460,000	\$ 5,530,400	\$ 951,200	\$ 270,990	\$ 276,520	\$ 359,476	\$ 7,731,470	\$ 5,530,400					\$ 5.53									\$ 5.53																						
C		Nolana Loop (S2)	FM 907	FM 1423	HC-152b	0921-02-460	2.3	Widen to 4 Lane Divided	HC 1-2	\$ 2,903,952	\$ 3,600,900	\$ 348,474	\$ 230,275	\$ 180,045	\$ 234,059	\$ 4,817,009	\$ 3,600,900												\$ 3.60		\$ 3.60																						
C		Nolana Loop (S3)	FM 1423	FM 493	HC-152c	0921-02-461	2.8	Widen to 4 Lane Divided	HC 1	\$ 3,816,526	\$ 4,732,492	\$ 457,983	\$ 230,275	\$ 236,625	\$ 307,612	\$ 6,258,401	\$ 4,732,492												\$ 4.70		\$ 4.70																						
C		Nolana Loop (S4)	FM 493	FM 88	HC-152d	0921-02-469	2.55	Widen to 4 Lane Divided	HC 1	\$ 3,031,852	\$ 3,759,496	\$ 363,822	\$ 230,275	\$ 187,975	\$ 244,367	\$ 5,019,025	\$ 3,759,496												\$ 3.76		\$ 3.76																						
C		Mile 4 1/2 W Rd	US 83	Mile 9 N Rd	HC-244	0921-02-458	0.8	Widen to 4 Lane Divided	Weslaco	\$ 1,788,000	\$ 2,217,120	\$ 214,560	\$ 108,639	\$ 110,856	\$ 144,113	\$ 2,932,749	\$ 2,217,120												\$ 2.22		\$ 2.22																						
C		Trenton Rd	FM 1926 (23rd st)	SH 336 (10th St)	HC-253	0921-02-468	1	Widen 6 lanes divided with landscaped median	McAllen	\$ 2,445,000	\$ 3,031,800	\$ 401,538	\$ 148,558	\$ 151,590	\$ 197,067	\$ 4,118,525	\$ 3,031,800												\$ 3.03		\$ 3.03																						
C		Hutto Rd	US 83	Bus 83	HC-125	0921-02-456	0.7	Widen to 4 Lane	Donna	\$ 1,564,500	\$ 1,939,980	\$ 187,740	\$ 95,059	\$ 145,499	\$ 135,799	\$ 2,624,355	\$ 1,939,980												\$ 1.94		\$ 1.94																						
		6th St (Weslaco)	Westgate Drive	Bus 83	HC-83	0921-02-449	2.3	Widen to 4 Lane	Weslaco	\$ 5,140,500	\$ 6,374,220	\$ 616,860	\$ 312,337	\$ 318,711	\$ 414,324	\$ 8,431,654	\$ 6,374,220												\$ 6.37		\$ 6.37																						
C		SH 107 (Conway)	FM 1924 N (Mile 3 N)	FM 676 (Mile 5 N)	HC-224	0528-01-113	1.954	Construct 6 Lane Divided Rural	TxDOT/HC 3	\$ 18,144,000	\$ 18,144,000	\$ -	\$ 529,788	\$ 536,275	\$ 215,159	\$ 19,425,222	\$ 18,144,000		\$ 18.14												\$ 18.14																						
PE		SH 365 (Ultimate Construction Phase IV)	US 281 Military Highway	FM 1016 (Conway Rd)	RMA-1c	0921-02-477		Expansion from a 4-lane to 6-lane controlled access toll facility (constructing an additional 2-lanes)	HRMA	\$ 75,371,557	\$ 93,460,731	\$ -	\$ 3,841,693	\$ 4,899,151	\$ -	\$ 103,332,148	\$ 3,841,693												\$ 3.84		\$ 3.84																						
																		\$	86,965,398																																		
FY 2031																																																					
HIDALGO																																																					
C,CE		Mile 6 W Rd	Mile 14 1/2	Mile 11 N	HC-148bbb	0921-02-447	3.5	Widen to 4 Lane	HC 1	\$ 20,402,489	\$ 26,115,186	\$ 2,797,654	\$ 631,273	\$ 2,210,000	\$ 837,455	\$ 33,390,204	\$ 28,325,186					\$ 22.61								\$ 5.72		\$ 28.33																					
																		\$	22,610,000																																		
FY 2032 - FY 2036																																																					
BROWNSVILLE																																																					
C	2020	Morrison Rd	FM 1847	FM 511	BMPO-M1	0921-06-291	4	Construct 4 lane urban roadway	CCRMA	\$ 16,400,000	\$ 20,992,000	\$ -	\$ 803,600	\$ 813,440	\$ 326,360	\$ 18,343,400	\$ 20,992,000					\$ 16.4								\$ 4.59		\$ 20.99																					
C		IH-69E Grade Separation	5 MI N of University Blvd	5 MI S of University Blvd	BMPO-UB1	0039																																															

Project Phase	AFSA Execution Year	Highway	From	To	MTPW	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (est M 7.5% \$10 M 4.5% of 2011 const cost)	Contingencies (est M 7% \$2-\$25 M 6% \$25-\$50 M 4% \$50 M 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMAP	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL																			
C		Bus 77X	Arroyo Colorado Bridge	FM 510	HSB-122	0039-12-057	1.6	Widen from 4 lanes to 6 lanes with Raised Median	TxDOT	\$ 37,543,328	\$ 48,055,460	\$ -	\$ 1,839,623	\$ 1,862,149	\$ 747,112	\$ 54,899,608	\$ 48,055,460	\$ 8.70	\$ 28.85												10.51		48.06																		
HIDALGO																																																			
C		SH 107 (Conway)	FM 676	FM 681/ FM 2993.	HC-343	0528-01-112	2	Widen from 4 lanes to 6 lanes divided urban	TxDOT/ HC 3	\$ 15,300,000	\$ 19,584,000	\$ -	\$ 959,616	\$ 758,880	\$ 304,470	\$ 21,606,966	\$ 19,584,000	\$ 0.30	\$ 15.00													\$ 4.28		19.58																	
C		SH 364 (La Homa)	FM 2221	FM 676	HC-182ab	2966-01-014	2	Widen from 2 lanes to 5 lane curb and gutter	TxDOT	\$ 5,500,000	\$ 7,040,000		\$ 344,960	\$ 270,050	\$ 124,300	\$ 7,779,310	\$ 7,040,000		\$ 5.50												\$ 1.54		7.04																		
C		Airport Drive (Weslaco)	Bus 83	US 83	HC-85	0921-02-451	0.9	Widen to 4 Lane	Weslaco	\$ 2,011,500	\$ 2,574,720	\$ 241,380	\$ 126,161	\$ 128,736	\$ 167,357	\$ 3,397,987	\$ 2,574,720														\$ 2.57		2.57																		
C		Sugar Rd	SH 107	Schunior Ave	HC-171	0921-02-467	0.5	Widen to 4 Lane	Edinburg	\$ 1,117,500	\$ 1,430,400	\$ 223,286	\$ 70,090	\$ 107,280	\$ 100,128	\$ 2,019,868	\$ 1,430,400															\$ 1.43		1.43																	
C		FM 2062 (Bentsen Palm)	US 83 S	Bus 83	HC-18	0921-02-455	0.85	Widen to 4 Lane Divided	Mission	\$ 1,899,750	\$ 2,431,680	\$ 227,970	\$ 119,152	\$ 121,584	\$ 158,059	\$ 3,209,210	\$ 2,431,680															\$ 2.43		2.43																	
C		SP 115 (S 23rd St)	US 83	FM 1016 (Military Hwy)	HC-51a	1804-01-057	2.9	Widen to 6 Lane Divided Urban	McAllen/Hidalgo/HC 2	\$ 13,461,538	\$ 17,230,769	\$ 1,615,385	\$ 844,308	\$ 775,385	\$ 1,120,000	\$ 22,654,153	\$ 17,230,769															\$ 17.23		17.23																	
C		FM 1925	3rd Street	FM 493 (La Blanca)	HC-12b	1803-02-901	2.1	Widen to 4 Lane Divided	HC 4	\$ 6,395,566	\$ 8,186,324	\$ -	\$ 401,130	\$ 409,316	\$ 532,111	\$ 10,036,434	\$ 8,186,324															\$ 8.19		8.19																	
C.E		Border Ave	S 18th St (Mile 6 N)	Bus 83	HC-92	0921-02-453	1.4	Widen to 4 Lane	Weslaco	\$ 3,129,000	\$ 4,005,120	\$ 535,885	\$ 196,251	\$ 200,256	\$ 260,333	\$ 5,446,162	\$ 4,465,709															\$ 4.47		4.47																	
C		Sioux Rd	1 Rd	FM 1426 (Raul Longoria)	HC-167	0921-02-464	0.8	Widen to 4 Lane	San Juan	\$ 1,788,000	\$ 2,288,640	\$ 214,560	\$ 112,143	\$ 114,432	\$ 148,762	\$ 3,020,433	\$ 2,288,640															\$ 2.29		2.29																	
C		Paso del Norte	Bus 83	2nd St	HC-242	0921-02-476	0.3	Widen to 4 Lane Divided	Weslaco	\$ 670,500	\$ 858,240	\$ 80,460	\$ 42,054	\$ 64,368	\$ 60,077	\$ 1,158,409	\$ 858,240															\$ 0.86		0.86																	
C		Schunior Ave	Sugar Rd	4th St	HC-166	0921-02-463	0.52	Widen to 4 Lane	Edinburg	\$ 1,162,200	\$ 1,487,616	\$ 190,866	\$ 72,893	\$ 111,571	\$ 104,133	\$ 2,059,312	\$ 1,487,616															\$ 1.49		1.49																	
C		Jackson Ave	S Bicentennial Ave	S 2nd St	HC-130	0921-02-457	0.85	Widen to 4 Lane	McAllen	\$ 1,899,750	\$ 2,431,680	\$ 227,970	\$ 119,152	\$ 121,584	\$ 158,059	\$ 6,418,419	\$ 2,431,680															\$ 2.43		2.43																	
C		FM 676 (Mile 5 N)	FM 492 (Doffing)	SH 364 (La Homa Rd)	HC-117a	1064-01-044	1.5	Widen to 4 Lane Rev TIP 0506 Revised Estimate	HC 3	\$ 3,352,500	\$ 4,291,200	\$ 514,944	\$ 210,269	\$ 214,560	\$ 278,928	\$ 5,775,955	\$ 4,291,200															\$ 4.29		4.29																	
C		Westgate	Business 83	Mile 5 N	HC-321	0921-02-469	2.5	Widen to 4 lane divided	Weslaco	\$ 12,507,079	\$ 16,009,061	\$ 1,500,849	\$ 784,444	\$ 720,408	\$ 1,040,589	\$ 21,047,913	\$ 16,009,061															\$ 16.01		16.01																	
C		Mile 6 N (18th St)	FM 88	Mile 2 W	HC-146	0921-02-459	3.2	Widen to 4 Lane	Weslaco/Mercedes/HC 1	\$ 7,152,000	\$ 9,154,560	\$ 858,240	\$ 448,573	\$ 457,728	\$ 595,046	\$ 12,081,731	\$ 9,154,560															\$ 9.15		9.15																	
C.CE		SH 365 (Ultimate Construction Phase IV)	US 281 Military Highway	FM 1016 (Conway Rd)	RMA-1c	0921-02-477		Expansion from a 4-lane to 6-lane controlled access toll facility (constructing an additional 2-lanes)	HC 3	\$ 75,371,557	\$ 96,475,593	\$ -	\$ 3,841,693	\$ 4,899,151	\$ -	\$ 106,347,010	\$ 102,505,317														\$ 102.51		102.51																		
R.E.C		Moore Rd East	Cage Rd	1 Rd	HC-380	0921-02-437	1.25	Widen to 5 lane curb and gutter road with left turn lane	Pharr	\$ 6,744,537	\$ 8,633,007	\$ 605,000	\$ 330,482	\$ 741,899		\$ 10,310,388	\$ 9,979,906					\$ 9.98											\$ 9.98																		
C		Las Milpas Rd West	Jackson Rd	Cage Rd	HC-377	0921-02-434	1.25	Widen to 4 lane curb and gutter rd	Pharr	\$ 5,625,000	\$ 7,402,116	\$ 792,000	\$ 275,625	\$ 618,750		\$ 9,088,491	\$ 7,402,116					\$ 7.40											\$ 7.40																		
C		SH 336 (10th st)	Trenton Rd	SH 107	HC-249b	0621-01-112	2.8	Widen to 6 Lanes	Edinburg / McAllen	\$ 7,290,000	\$ 9,331,200	\$ 874,800	\$ 457,229	\$ 466,560	\$ 606,528	\$ 12,314,851	\$ 9,331,200															\$ 9.33		9.33																	
C		FM 3461 (Nolana)	FM 2061 (McColl Rd)	US 281	HC-113	1802-02-014	1.746	Widen to 6 Lanes	McAllen / Pharr	\$ 7,250,000	\$ 9,280,000	\$ 870,000	\$ 454,720	\$ 464,000	\$ 603,200	\$ 12,247,280	\$ 9,280,000															\$ 9.28		9.28																	
C		SH 495	2nd St (McAllen)	US 281	HC-62a	0865-01-115	3.9	Widen to 6 lane divided	McAllen / Pharr	\$ 9,535,500	\$ 12,205,440	\$ 1,144,260	\$ 598,067	\$ 549,245	\$ 793,354	\$ 16,047,102	\$ 12,205,440															\$ 12.21		12.21																	
C		FM 493 (La Blanca)	SH 107	Mile 14 N Rd	HC-34b	0863-01-051	2.3	Widen to 4 Lane Divided	HC 1-4	\$ 6,670,000	\$ 8,537,600	\$ 800,400	\$ 418,342	\$ 426,880	\$ 554,944	\$ 11,267,498	\$ 8,537,600															\$ 8.54		8.54																	
C.R		SH 68 - Phase II	FM 1925	IH 69C / US 281	HC-327	3629-01-002	12.38	Divided Rural Highway	TxDOT	\$ 68,560,000	\$ 87,756,800	\$ 37,401,813	\$ 3,359,440	\$ 3,428,000	\$ 4,456,400	\$ 142,219,857	\$ 129,615,013														\$ 129.62		129.62																		
C		SH 68 - Phase III	IH 2 / US 83	IH 69C / US 281	HC-328	3629-01-003	20	Main Lanes with Overpasses	TxDOT	\$ 383,730,000	\$ 491,174,400	\$ -	\$ 18,802,770	\$ 19,186,500	\$ 24,942,450	\$ 586,666,102	\$ 516,116,850															\$ 516.12		516.12																	
C.E		SH 365 (Phase III)	FM 396 (Anzalduas Highway)	FM 1016 (Conway Rd)	RMA-1b	3627-01-002		Toll improvement being a 4 lane controlled access facility	HC 3	\$ 37,620,524	\$ 48,154,271	\$ 5,406,143	\$ 3,215,286	\$ 1,380,765	\$ -	\$ 58,927,227	\$ 50,305,798															\$ 50.31		50.31																	
C.CE		Las Milpas Rd East	Cage Rd	1 Rd	HC-378	0921-02-435	1.25	Widen to 4 lane curb and gutter rd	Pharr	\$ 7,020,000	\$ 9,237,841	\$ 455,000	\$ 275,625	\$ 742,065		\$ 10,710,531	\$ 9,979,906					\$ 9.98											\$ 9.98																		
C & CE		FM 1423	Minnesota Rd	IH-2		1427-01-037		Widen and reconstruct roadway (2 to 6 lanes) divided urban	TxDOT	\$ 20,188,800	\$ 20,996,352	\$ -	\$ 989,212	\$ 1,001,325	\$ 401,741	\$ 23,335,309	\$ 28,202,304														\$ 28.20		28.20																		
\$ 954,743,839																																																			
FY 2037 - FY 2041																																																			
BROWNSVILLE																																																			
C.E		Coffee Port Road	FM 802	N. Central Ave.	BMPO-CP4	0921-06-329	4	Road Reconstruction and add shoulders	City of Brownsville	\$ 10,560,000	\$ 15,628,800	\$ -	\$ 517,440	\$ 523,776	\$ 210,144	\$ 16,880,160	\$ 16,152,576					\$ 10.56									\$ 5.59		16.15																		
C		San Roman Rd.	FM 2480	SH 100	BMPO-SR3	0921-06-335	3	Full road reconstruction	CCMRA	\$ 2,472,216	\$ 3,658,880	\$ 271,944	\$ 121,139	\$ 122,622	\$ 49,197	\$ 4,223,782	\$ 3,658,880					\$ 2.47								\$ 1.19		3.66																			
C		Old Port Isabel Rd	Morrison Road	240' NE of Randy Lee Rd.	BMPO-OP4	0921-06-332	1.4	Full road reconstruction	CCRMA	\$ 3,300,000	\$ 4,884,000	\$ 396,000	\$ 161,700	\$ 163,680	\$ 65,670	\$ 5,671,050	\$ 4,884,000					\$ 3.30								\$ 1.58		4.88																			
C		14th Street	Security Dr.	Tyler Street	BMPO-CB3	0921-06-328	1.62	Reconstruction of Roadway	City of Brownsville	\$ 3,888,000	\$ 5,754,240	\$ -	\$ 190,512	\$ 192,845	\$ 77,371	\$ 6,214,968	\$ 5,754,240					\$ 3.89								\$ 1.86		5.75																			
C		SH 48	1/4 mile East of FM 511	1/4 mile East of entrance to the Fishing Harbor	BMPO-SH5	0220-07-065		Construct 2 lane frontage road and ramps (East bound)	TxDOT	\$ 9,500,000	\$ 15,200,000		\$ 465,500	\$ 471,200	\$ 189,050	\$ 16,325,750	\$ 15,200,000					\$ 15.20											\$ 15.20																		
C		SH 48	1/4 mile East of entrance to the Fishing Harbor	FM 511 SH 48 overpass	BMPO-SH6	0220-07-066		Construct 2 lane frontage road and ramps (West bound)	TxDOT	\$ 9,900,000	\$ 15,840,000		\$ 485,100	\$ 491,040	\$ 197,010	\$ 17,013,150	\$ 15,840,000					\$ 15.84																													

Project Phase	AFA Execution Year	Highway	From	To	MTPW	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (\$2 M 7.5%, \$2-\$10 M 4.5%, \$10-\$50 M 4.5%, of 2011 const cost)	Contingencies (\$2M 7%, \$2-\$25 M 6%, \$25-\$50 M 7%, > \$50 M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - T&P	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL							
C		International Bridge Trade Corridor (IBTC) - Phase II ultimate	365 Tollway at FM 493	IH-2	RMA-3	0921-02-202		6 lane non-tolled controlled access facility with 4 lane access roads	HRMA	\$ 158,805,648	\$ 235,032,359	\$ 35,688,406	\$ 9,654,264	\$ -	\$ -	\$ 280,375,029	\$ 235,032,359													\$ 235.03	\$ 235.03								
C,R,E		Minnesota Rd West	Jackson Rd	Cage Rd	HC-381	0921-02-932	1.25	Widen to 3 lane curb and gutter road with shoulders and left turn lane	Pharr	\$ 4,500,000	\$ 6,660,000	\$ 840,000	\$ 270,000	\$ 225,000	\$ 225,000	\$ 8,310,000	\$ 7,725,000					\$ 7.73								\$ 7.73									
C,R,E		Minnesota Rd East	Cage Rd	1 Rd	HC-382	0921-02-933	1.25	Widen to 3 lane curb and gutter road with shoulders and left turn lane	Pharr	\$ 4,500,000	\$ 6,660,000	\$ 840,000	\$ 270,000	\$ 225,000	\$ 225,000	\$ 8,310,000	\$ 7,725,000					\$ 7.73								\$ 7.73									
																	\$ 318,633,325											\$ 15,450,000											\$ 49,502,966
																	\$ 19.08	\$ 621.54	\$ 10.53	\$ 143.96	\$ 464	\$ 0.65	\$ 12.36	\$ 53.61	\$ 3.89	\$ 6.71	\$ 20.96	\$ 362.47						\$ 178.18					
																	Cat 1	Cat 2	Cat 3 T&P	Cat 4 Statewide Connectivity	Cat 7	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local bonds)	Trends									

UNFUNDED PROJECTS UNFUNDED PROJECTS

CATEGORY 2 BROWNSVILLE

SH 48					BMPO-SH9			Build a SH 48 overpass (with ramps) at the entrance to the Next Decade LNG facility.	TxDOT	\$ 15,000,000			\$ 735,000	\$ 744,000	\$ 298,500	\$ 16,777,500																
CATEGORY 7																																
SH 550 Connector	IH-69E	IH-169E			BMPO-SH1			Construct direct connector	CCRMA	\$ 40,000,000		\$ 3,000,000	\$ 1,960,000	\$ 1,984,000	\$ 796,000	\$ 47,740,000																
Flor de Mayo Bridge	FM 3248	US 281			BMPO-EMBL			Construct International Bridge	CCRMA	\$ 20,000,000		\$ -	\$ 980,000	\$ 992,000	\$ 398,000	\$ 22,370,000																
Old Port Isabel Rd	SH 550	SH 100			BMPO-OPS	7.3		Construct two lane rural	CCRMA	\$ 20,000,000		\$ 500,000	\$ 980,000	\$ 992,000	\$ 398,000	\$ 22,870,000																
N. Vermillion Ave.	SH 4	FM 802			BMPO-NV1	1.5		Reconstruct roadway and add shoulders	Cameron County	\$ 5,625,000		\$ 600,000	\$ 275,625	\$ 279,000	\$ 111,938	\$ 6,891,563																
IH-69E	13th Street	14th Street			BMPO-PR3			Construct a Park and Ride facility under IH-69E	City of Brownsville	\$ 3,000,000		\$ -	\$ 147,000	\$ 148,800	\$ 59,700	\$ 3,355,500																
FM 3248	On FM 3248, 2 miles west of IH-69E				BMPO-TS2			Construct a North-West side transit transfer station	City of Brownsville	\$ 1,250,000		\$ 250,000	\$ 61,250	\$ 62,000	\$ 24,875	\$ 1,648,125																
CATEGORY 9																																
Palo Alto Hike and Bike Trail	Palo Alto Battlefield National Historical Park	Eco Tourism at Laguna Vista			BMPO-PA3	15		Construct Hike and Bike trail	CCRMA	\$ 8,000,000		\$ 392,000	\$ 396,800	\$ 159,200	\$ 8,948,000																	
West Blvd.	US 281/ Boca Chica Blvd.	IH-69E SB Frontage Road, W. of ORL Alice Rd.			BMPO-WR2	7		Construct Multimodal Facility	CCRMA	\$ 12,000,000		\$ 588,000	\$ 595,200	\$ 238,800	\$ 13,422,000																	
CATEGORY 11																																
ITS changeable message signs	IH-69E various locations				BMPO-IT6	15		Install ITS changeable message signs	TxDOT	\$ 1,500,000		\$ 73,500	\$ 74,400	\$ 29,850	\$ 1,677,750																	

Note:	Project Phase	E	PE	R	C	CE
	Engineering		Preliminary Engineering	Right of Way	Construction	Construction Engineering

HIDALGO

Pharr Intl Bridge	At Pharr/Reynosa Intl bridge				HC-231c	0921-02-255		Improvements (cold storage) at Pharr/Reynosa Intl bridge	County	\$ 352,000		\$ 42,240	\$ 17,248	\$ 26,400	\$ 24,640	\$ 484,352																
Trenton Rd	SH 336 (10th St)	FM 2061 (McColl Rd)			HC-252	0.5		Widen 6 lanes divided with landscaped median	Edinburg/ McAllen	\$ 1,222,500		\$ 146,700	\$ 59,903	\$ 91,688	\$ 85,575	\$ 1,682,160																
FM 907 (Alamo Rd)	SH 107	Nolana			HC-40	1586-01-075	4.7	Proposed 4 Lanes curb and gutter	County 2-4	\$ 24,000,000		\$ 2,880,000	\$ 1,176,000	\$ 1,080,000	\$ 1,560,000	\$ 32,184,000																
FM 907 (Alamo Rd)	FM 1925 (Monte Cristo)	SH 107			HC-42	2.5		Widen to 4 Lanes	County	\$ 5,587,500		\$ 670,500	\$ 273,788	\$ 279,375	\$ 363,188	\$ 7,520,775																
US 83	0.25 Mi W of FM 2221	FM 1427			HC-178a	5.2		Widened to 6 lanes	TxDOT	\$ 12,714,000		\$ 1,525,680	\$ 622,986	\$ 572,130	\$ 826,410	\$ 17,049,474																
Bryan Rd	FM 676 (Mi 5 N)	FM 495			HC-94	4		Widen to 4 Lane Divided	Alton/Palmhurst/ Mission	\$ 8,940,000		\$ 1,072,800	\$ 438,060	\$ 447,000	\$ 581,100	\$ 12,033,240																
Sioux Rd (La Vista Ave)	FM 2061 (McColl Rd)	US 281			HC-168	1.8		Widen to 4 Lane	McAllen / Phr / County	\$ 4,023,000		\$ 482,760	\$ 197,127	\$ 201,150	\$ 261,495	\$ 5,414,958																
Mile 17 N Rd	Mile 6 West	FM 491			HC-139	5.7		Widen to 4 Lane	County	\$ 12,739,500		\$ 1,528,740	\$ 624,236	\$ 573,278	\$ 828,068	\$ 17,083,670																
Pike Blvd	Mile 6 W (Westgate)	US 83			HC-159	1.9		Widen to 4 Lane Divided	Weslaco	\$ 4,246,500		\$ 509,580	\$ 208,079	\$ 212,325	\$ 276,023	\$ 5,715,789																
SH 336 (10th st)	S 2nd St.	US 281 Military Hwy (widening of Bridge)			HC-47	0621-01-095	4.8	Widen to 6 Lanes Divided	McAllen / Hidalgo / County 2	\$ 11,736,000		\$ 1,408,320	\$ 575,064	\$ 528,120	\$ 762,840	\$ 15,737,976																
FM 495	Conway Ave	FM 1926 (23rd Street)			HC-62b	5.1		Widen to 6 lane divided	McAllen	\$ 12,469,500		\$ 1,496,340	\$ 611,006	\$ 561,128	\$ 810,518	\$ 16,721,600																
FM 495	FM 1423 (Val Verde)	FM 1015			HC-44	9		Extend 2 Lane FM Road	County	\$ 17,509,500		\$ 2,101,140	\$ 857,966	\$ 787,928	\$ 1,138,118	\$ 23,480,240																
Roosevelt (Mile 12 1/2 N rd)	FM 1423	FM 88			HC-160	5.3		Widen to 4 Lane	County	\$ 11,845,500		\$ 1,421,460	\$ 580,430	\$ 533,048	\$ 769,958	\$ 15,884,816																
Cesar Chavez	FM 2128 (Schunior)	Sioux Rd			HC-100	6.3		Widen to 4 Lane	County	\$ 14,080,500		\$ 1,689,660	\$ 689,945	\$ 633,623	\$ 915,233	\$ 18,881,951																
FM 492	US 83	FM 2221			HC-121	6.5		Widen to 4 Lane	County	\$ 14,527,500		\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,288	\$ 19,481,378																
FM 492 (Doffing)	FM 1924 (Mile 3 N)	FM 2221			HC-30	4		Widen to 4 Lane Divided	Palmview	\$ 8,940,000		\$ 1,072,800	\$ 438,060	\$ 447,000	\$ 581,100	\$ 12,033,240																
Violet Ave (Minnesota)	FM 2061 (McColl Rd)	US 281			HC-180	1.8		Widen to 4 Lane	McAllen	\$ 4,023,000		\$ 482,760	\$ 197,127	\$ 201,150	\$ 261,495	\$ 5,414,958																
Jackson Rd	FM 1925 (Monte Cristo)	Chapin Rd			HC-132	1.5		Widen to 4 Lane	Edinburg	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																
Victoria Rd	Mile 10 N Rd	US 83			HC-179	1.5		Widen to 4 Lane	Donna / county	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																
FM 2993 (N Conway)	FM 1925 (Monte Cristo)	SH 107			HC-25	3		Widen to 4 Lane Rural	County	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930																
Sugar Rd	FM 495	Sam Houston Blvd			HC-174	2		Widen to 4 Lane Divided	Pharr	\$ 4,470,000		\$ 536,400	\$ 219,030	\$ 223,500	\$ 290,550	\$ 6,016,620																
FM 491 (Base Line)	Mile 10 N Rd	SH 107			HC-28	6.5		Widen to 4 Lane Divided	La Villa / county	\$ 14,527,500		\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,288	\$ 19,481,378																
FM 1925	FM 2993 (N Conway)	FM 2220 (Ware Rd)			HC-11	3.6		Widen to 4 Lane Rural	County	\$ 8,046,000		\$ 965,520	\$ 394,254	\$ 402,300	\$ 522,990	\$ 10,829,916																
El Rancho/Hall Acres	2nd St (McAllen)	S Cage Blvd			HC-123	2.4		Widen to 4 Lane	McAllen / Pharr	\$ 5,364,000		\$ 643,680	\$ 262,836	\$ 268,200	\$ 348,660	\$ 7,219,944																
Military Hwy	S Cage Blvd	Mile 3 E - Cameron County Line			HC-55	0220-01-901	22.1	Widen to 4 Lane Divided Rural	County	\$ 49,393,500		\$ 5,927,220	\$ 2,420,282	\$ 2,222,708	\$ 4,445,415	\$ 67,471,521																
Owassa Rd	I road	FM 1426 (Raul Longoria)			HC-156b	0220-01-902	0.9	Widen to 4 Lane	Phr/SJ/Co	\$ 4,550,000		\$ 546,000	\$ 222,950	\$ 227,500	\$ 295,750	\$ 6,124,300																
FM 1425	SH 107	MILE 9 N			HC-6	6		Widen to 4 Lane Divided	County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																

Project Phase	AFSA Execution Year	Highway	From	To	MTPW	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (±\$2 M 7.5%-\$2-\$10 M 5%-\$10 M 4.5% of 2011 const cost)	Contingencies (±\$2M 7% \$2-\$25 M 6%-\$25-\$50 M 5%-\$50 M 4% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMAP	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL		
		Wisconsin Rd	25 miles E of 2nd St	US 281	HC-182		2.9	Widen to 4 Lane	Edinburg	\$ 6,481,500		\$ 777,780	\$ 317,594	\$ 324,075	\$ 421,298	\$ 8,724,099																	\$	
		Bentsen Palm Drive (FM 2062)	1 Mile Line Rd	US 83	HC-88		0.2	Widen to 4 Lane	Painview	\$ 447,000		\$ 53,640	\$ 21,903	\$ 33,525	\$ 31,290	\$ 615,072																	\$	
		MonMack	SH 107	FM 1925	HC-260		2.5	Widen to 4 lane	Edinburg	\$ 5,587,500		\$ 670,500	\$ 273,788	\$ 279,375	\$ 363,188	\$ 7,520,775																	\$	
		8th St	Mile 5 1/2 W Rd	Airport Dr	HC-247		1.5	Widen to 4 Lane Divided	Weslaco	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																	\$	
		Owassa Rd	FM 1426 (Raul Longoria)	FM 907	HC-157		2	Widen to 4 Lane	County	\$ 9,000,000		\$ 1,080,000	\$ 441,000	\$ 450,000	\$ 585,000	\$ 12,114,000																	\$	
		Mile 12 N Rd	Mile 6 West	FM 1015	HC-138		3	Widen to 4 Lane	County	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930																	\$	
		Los Ebanos Rd	FM 1924 (3 Mile N)	Bus 83	HC-135		3	Widen to 4 Lane	Palmhurst/Mission County	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930																	\$	
		Alberta Rd	I road	FM 1423 (Val Verde)	HC-86b		5.1	Widen to 4 Lane	County	\$ 11,398,500		\$ 1,367,820	\$ 558,527	\$ 512,933	\$ 740,903	\$ 15,285,389																	\$	
		Nebraska Ave (Alamo)	Cesar Chavez	Border Ave	HC-151		2.5	Widen to 4 Lane	Alamo	\$ 5,587,500		\$ 670,500	\$ 273,788	\$ 279,375	\$ 363,188	\$ 7,520,775																	\$	
		Goodwin Rd	Bus 83	FM 492	HC-122		1	Widen to 4 Lane	County	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275	\$ 3,008,310																	\$	
		FM 2062 (Bentsen Palm)	Bus 83 S	Bentsen State Park	HC-17		2.7	Widen to 4 Lane Divided	County	\$ 6,034,500		\$ 724,140	\$ 295,691	\$ 301,725	\$ 392,243	\$ 8,122,437																	\$	
		FM 491 (Base Line)	US 83	Mile 10 N Rd	HC-43		3	Widen to 4 Lane Divided	Mercedes	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930																	\$	
		FM 493 (La Blanca)	SH 107	FM 1925 (Monte Cristo)	HC-33		1.9	Widen to 4 Lane Divided	La Blanca	\$ 4,246,500		\$ 509,580	\$ 208,079	\$ 212,325	\$ 276,023	\$ 5,715,789																	\$	
		FM 1425	US 83	Mile 9 N Rd	HC-5		1.8	Widen to 4 Lane Rural	County	\$ 4,023,000		\$ 482,760	\$ 197,127	\$ 201,150	\$ 261,495	\$ 5,414,958																	\$	
		Seminary Rd	FM 1925	FM 2812 (W of US 281)	HC-263		2.85	Widen to 4 lane	Edinburg	\$ 6,369,750		\$ 764,370	\$ 312,118	\$ 318,488	\$ 414,034	\$ 8,573,684																	\$	
		Russell Rd	Bus 281 (Closer)	Doolittle Road	HC-262		1.3	Widen to 4 lane	Edinburg	\$ 2,905,500		\$ 348,660	\$ 142,370	\$ 145,275	\$ 188,858	\$ 3,910,803																	\$	
		Doolittle Rd	FM 2128 (Richardson Road)	FM 1925	HC-261		2	Widen to 4 lane	Edinburg	\$ 4,470,000		\$ 536,400	\$ 219,030	\$ 223,500	\$ 290,550	\$ 6,016,620																	\$	
		Doolittle Rd	FM 1925	FM 2812	HC-227a		3.5	Widen to 4 Lane Divided w/ Bi	Edinburg / County	\$ 7,822,500		\$ 938,700	\$ 383,303	\$ 391,125	\$ 508,463	\$ 10,529,085																	\$	
		Schunior Ave	MonMack Rd	Sugar Rd	HC-164		1.5	Widen to 4 Lane	Edinburg	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																	\$	
		FM 2812	US 281	2 mi E of US 281	HC-24		2	Widen to 4 Lane with left turn lane	Edinburg	\$ 6,000,000		\$ 720,000	\$ 294,000	\$ 300,000	\$ 390,000	\$ 8,076,000																	\$	
		FM 676 (Mile 5 N)	Jara Chinas	FM 492	HC-143		6.3	Extend 2 Lane FM Road	County	\$ 12,256,650		\$ 1,470,798	\$ 600,576	\$ 551,549	\$ 796,682	\$ 16,436,168																	\$	
		SP 433 (Main St-Danna)	US 83	Bus 83	HC-169		0.8	Widen to 4 Lane Divided	Donna	\$ 1,788,000		\$ 214,560	\$ 87,612	\$ 134,100	\$ 125,160	\$ 2,460,288																	\$	
		El Gato Rd	S Cage Blvd	FM 907 (Alamo Rd)	HC-124		3.8	Widen to 4 Lane	Pharr / San Juan	\$ 8,493,000		\$ 1,019,160	\$ 416,157	\$ 424,650	\$ 552,045	\$ 11,431,578																	\$	
		Military Hwy 38th St (Mile 5 1/2 N Rd)	FM 494 (Shary Rd)	FM 1427 (Abram)	HC-149		6	Construct 4 Lane	Mission	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																	\$	
		Border Ave	Bus 83	Mile 10 N Rd	HC-245		2.6	Widen to 4 Lane Divided	Weslaco	\$ 5,811,000		\$ 697,320	\$ 284,739	\$ 290,550	\$ 377,715	\$ 7,821,606																	\$	
		Moore Field Rd	FM 2221	US 83	HC-150		6.5	Widen to 4 Lane	County	\$ 14,527,500		\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,288	\$ 19,481,378																	\$	
		Inspiration Rd	2 Mile Line Rd	US 83	HC-129		2.9	Widen to 4 Lane	Mission	\$ 6,481,500		\$ 777,780	\$ 317,594	\$ 324,075	\$ 421,298	\$ 8,724,099																	\$	
		Delta Blvd	US 83	Mile 9 N Rd	HC-226		0.8	Construct new 4 Lane	Weslaco	\$ 1,788,000		\$ 214,560	\$ 87,612	\$ 134,100	\$ 125,160	\$ 2,460,288																	\$	
		Tower Rd	Bus 83	Ridge Rd	HC-175		0.75	Widen to 4 Lane	Alamo	\$ 1,676,250		\$ 201,150	\$ 82,136	\$ 125,719	\$ 117,338	\$ 2,306,520																	\$	
		Jara Chinas	FM 2221	US 83	HC-23		6.26	Widen to 4 Lane Divided Rural	La Joya	\$ 13,991,100		\$ 1,678,932	\$ 685,564	\$ 629,600	\$ 909,422	\$ 18,762,065																	\$	
		Russell Rd	Doolittle	FM 907 (Alamo Rd)	HC-161		1.5	Widen to 4 Lane	County	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																		\$
		Wichita Ave	SH 336 (S 10th St)	2nd St	HC-181		0.6	Widen to 4 Lane	McAllen	\$ 1,341,000		\$ 160,920	\$ 65,709	\$ 100,575	\$ 93,870	\$ 1,845,216																	\$	
		Oxford (Hobbs)	Ware Rd	FM 1926 (Depot Rd)	HC-158		1.2	Construct New 4 Lane	McAllen	\$ 2,682,000		\$ 321,840	\$ 131,418	\$ 134,100	\$ 174,330	\$ 3,609,972																		\$
		Colbath Ave	FM 2220	Taylor Rd	HC-101		1	Widen to 4 Lane	McAllen	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275	\$ 3,008,310																	\$	
		Mile 6 N (Mercedes)	FM 491 E to Mile 1 East	Mile 1 East	HC-78		0.5	Widen to 4 Lane	Mercedes	\$ 1,117,500		\$ 134,100	\$ 54,758	\$ 83,813	\$ 78,225	\$ 1,537,680																	\$	
		Nolana Loop	FM 494 (Shary Rd)	Taylor Rd	HC-153		0.5	Construct New 4 Lane	Mission / Palmhurst	\$ 558,750		\$ 67,050	\$ 27,379	\$ 41,906	\$ 39,113	\$ 768,840																	\$	
		FM 1427	US 83	Abram	HC-7		4.5	Widen to 4 Lane Divided	County	\$ 10,057,500		\$ 1,206,900	\$ 492,818	\$ 452,588	\$ 653,738	\$ 13,487,108																	\$	
		Rooth Rd	Russell Rd	FM 1925 (Monte Cristo)	HC-251		1	Widen 4 lanes with left turn lane	McAllen	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275	\$ 3,008,310																	\$	
		Rooth Rd	SH 107	Russell Rd	HC-250		1.5	Widen 4 lanes with left turn lane	McAllen	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																	\$	
		Trenton Rd	FM 1423 (Val Verde)	FM 1015	HC-178		7.2	Construct New 4 Lane Divided	County	\$ 16,092,000		\$ 1,931,040	\$ 788,508	\$ 724,140	\$ 1,045,980	\$ 21,579,372																	\$	
		Mile 4 1/2 W Rd	SH 107	Mile 9 N Rd	HC-142		7.5	Widen to 4 Lane	County	\$ 16,762,500		\$ 2,011,500	\$ 821,363	\$ 754,313	\$ 1,089,563	\$ 22,478,513																	\$	
		Mile 1 East	Mile 11 North	US 83	HC-136		3.7	Improve widen to 4 Lane	Mercedes	\$ 8,269,500		\$ 992,340	\$ 405,206	\$ 413,475	\$ 537,518	\$ 11,130,747																	\$	
		FM 1427	Abram E & N	Bus 83	HC-8		2.1	Widen to 4 Lane Divided	Petitas / Mission	\$ 4,693,500		\$ 563,220	\$ 229,982	\$ 234,675	\$ 305,078	\$ 6,317,451																	\$	
		FM 2812 W	Seminary Rd	US 28																														

FY 2021-2024 Transit TIP Revisions & Modifications

Brownsville Metro

BMPO-TGR2 – Moved from FY 2021 to 2022

BMPO-TGR4 – Moved from FY 2021 to 2022

New Projects:

PHRBMPO137 – Operating (service, protective equipment, payment, of Admin. leave, etc.)

PHRBMPO138 – Operating (service, protective equipment, payment, of Admin. leave, etc.)

PHRBMPO139 – Operations

PHRBMPO140 – Capital (Rolling Stock, Non-revenue vehicles, Lounge Expansion, Improvements)

Metro McAllen

HCMM-068 – Operations/ADMIN (American Rescue Plan Funds)

HCMM-069 – Capital (North Transfer Hub) – Project will not be added

Valley Metro

HSB-2020-003 – Harlingen Multimodal Terminal – Project needs to be added to FY 2021 on E-STIP Portal

FY 2021-2024 RGV MPO TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM

FY 2021 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGV MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO112	Federal (FTA) Funds:	\$ 1,444,791
Apportionment Year:	2021	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 1,444,791
Brief Project Description:	Operating Assistance	Fiscal Year Cost:	\$ 2,889,582
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 2,889,582
Amendment Date & Action:	Funding Revised - 10/2021	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO113	Federal (FTA) Funds:	\$ 979,520
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 244,880
Brief Project Description:	Other Capital Program Items (PM)	Fiscal Year Cost:	\$ 1,224,400
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,224,400
Amendment Date & Action:	Funding Revised - 10/2021	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO114	Federal (FTA) Funds:	\$ 39,996
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 9,999
Project Phase:		Fiscal Year Cost:	\$ 49,995
Brief Project Description:	Parking Garage	Total Project Cost (YOE):	\$ 49,995
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Revised Description & Funding - 10/2021	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO115	Federal (FTA) Funds:	\$ 164,030
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 55,570
Project Phase:		Fiscal Year Cost:	\$ 219,600
Brief Project Description:	Other Capital Program Items (Trip Master, ADA Coord., Buy Expansion, & PM)	Total Project Cost (YOE):	\$ 219,600
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Funding & Description Revised - 10/2021	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO116	Federal (FTA) Funds:	\$ 264,312
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 66,078
Project Phase:		Fiscal Year Cost:	\$ 330,390
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment		
		Total Project Cost (YOE):	\$ 330,390
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Funding & Description Revised - 10/2021	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO135	Federal (FTA) Funds:	\$ 83,664
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 20,916
Project Phase:		Fiscal Year Cost:	\$ 104,580
Brief Project Description:	Capital (Ride Systems Application)	Total Project Cost (YOE):	\$ 104,580
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	New Project 10/2021	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO136	Federal (FTA) Funds:	\$ 24,488
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 6,122
Project Phase:		Fiscal Year Cost:	\$ 30,610
Brief Project Description:	Capital (PL)	Total Project Cost (YOE):	\$ 30,610
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	New Project 10/2021	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310 (ARP)
MPO Project #	PHRBMPO137	Federal (FTA) Funds:	\$ 28,858
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	REVISION
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Fiscal Year Cost:	\$ 28,858
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 28,858
Amendment Date & Action:	New Project 10/2021	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310 (CRRSAA)
MPO Project #	PHRBMPO138	Federal (FTA) Funds:	\$ 28,857
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	REVISION
Brief Project Description:	Operating - Essential servicing, personal protective equipment, industrial disinfecting equipment, & payment of administrative leave due to reduction in service	Fiscal Year Cost:	\$ 28,857
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 28,857
Amendment Date & Action:	New Project 10/2021	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO139	Federal (FTA) Funds:	\$ 420,939
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	REVISION
Brief Project Description:	Operations (\$420,939)	Fiscal Year Cost:	\$ 420,939
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 420,939
Amendment Date & Action:	New Project 10/2021	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307 (ARP)
MPO Project #	PHRBMPO140	Federal (FTA) Funds:	\$ 1,310,000
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	REVISION
Brief Project Description:	Capital - Rolling Stock (\$800,000), Non-revenue vehicles (\$160,000), Driver's Lounge Expansion (\$200,000), Facility Improvement (\$150,000)	Fiscal Year Cost:	\$ 1,310,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,310,000
Amendment Date & Action:	New Project 10/2021	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	4,303,398
Local Share (5307)	\$	1,726,708
State Share	\$	-
Total Cost	\$	<u>6,030,106</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	221,745
Local Share 5310	\$	55,570
Federal Share 5339	\$	264,312
Local Share 5339	\$	66,078
Federal Share 5311		
Local Share 5311		
Federal Share TIGER		
Local Share TIGER		
Total	\$	<u>6,637,811</u>

Development Credits

FY 2022 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGV MPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO118	Federal (FTA) Funds:	\$ 1,569,180
		State Funds from TxDOT:	\$ 563,392
Apportionment Year:	2022	Other Funds:	\$ 1,005,788
Project Phase:		Fiscal Year Cost:	\$ 3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO119	Federal (FTA) Funds:	\$ 1,090,716
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 272,679
Project Phase:		Fiscal Year Cost:	\$ 1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO120	Federal (FTA) Funds:	\$ 26,596
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 6,649
Project Phase:		Fiscal Year Cost:	\$ 33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO121	Federal (FTA) Funds:	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO122	Federal (FTA) Funds:	\$ 303,718
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 53,597
Project Phase:		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment) Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	TIGER
MPO Project #	BMPO-TGR2	Federal (FTA) Funds:	\$ 3,140,141
Apportionment Year:	2017	State Funds from TxDOT:	\$ -
Project Phase:	Project 1: Improve Operations and Passenger Facility	Other Funds:	\$ 1,358,997
		Fiscal Year Cost:	\$ 4,499,138
Brief Project Description:	<p>Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and</p> <p>Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local). Improvements</p> <p>CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)</p>	<div style="border: 1px solid black; padding: 10px; display: inline-block;"> ADMIN </div>	
		Total Project Cost (YOE):	\$ 4,499,138
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Moved from FY 2021	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	TIGER
MPO Project #	BMPO-TGR4	Federal (FTA) Funds:	\$ 539,859
		State Funds from TxDOT:	\$ -
Apportionment Year:	2017	Other Funds:	\$ 1,075,141
Project Phase:	Project 2: Improve Bus Stop Safety and Comfort	Fiscal Year Cost:	\$ 1,615,000
	Bus Stop Improvements - Improvements of approximately 54 bus stops. [Funding Breakdown TIGER: \$539,859; CDBG: \$350,000 = Total Federal: \$889,859// COB: \$326,131; Other: \$399,010 = Total/ Local: 725,141] *11 Bus stops completed in 2017 with Local Match.	ADMIN	
Brief Project Description:		Total Project Cost (YOE):	\$ 1,615,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:	Moved from FY 2021	Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,686,492
Local Share (5307)	\$	1,285,116
State Share	\$	563,392
Total Cost	\$	<u>4,535,000</u>

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310 \$ 166,311

Local Share 5310 \$ 41,579

Federal Share 5339 \$ 303,718

Local Share 5339 \$ 53,597

Federal Share 5311

Local Share 5311

Federal Share TIGER \$ 3,680,000

Local Share TIGER \$ 2,434,138

Total \$ 11,214,343

Development Credits

FY 2023 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO125	Federal (FTA) Funds:	\$ 1,569,180
		State Funds from TxDOT:	\$ 563,392
Apportionment Year:	2023	Other Funds:	\$ 1,005,788
Project Phase:		Fiscal Year Cost:	\$ 3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO126	Federal (FTA) Funds:	\$ 1,090,716
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 272,679
Project Phase:		Fiscal Year Cost:	\$ 1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO127	Federal (FTA) Funds:	\$ 26,596
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 6,649
Project Phase:		Fiscal Year Cost:	\$ 33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO128	Federal (FTA) Funds:	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO129	Federal (FTA) Funds:	\$ 303,718
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 53,597
Project Phase:		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,686,492
Local Share (5307)	\$	1,285,116
State Share	\$	563,392
Total Cost	\$	<u>4,535,000</u>

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310 \$ 166,311

Local Share 5310 \$ 41,579

Federal Share 5339 \$ 303,718

Local Share 5339 \$ 53,597

Federal Share 5311

Local Share 5311

Federal Share TIGER

Local Share TIGER

Total \$ 5,100,205

Development Credits

FY 2024 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO130	Federal (FTA) Funds:	\$ 1,569,180
		State Funds from TxDOT:	\$ 563,392
Apportionment Year:	2024	Other Funds:	\$ 1,005,788
Project Phase:		Fiscal Year Cost:	\$ 3,138,360
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,138,360
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO131	Federal (FTA) Funds:	\$ 1,090,716
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 272,679
Project Phase:		Fiscal Year Cost:	\$ 1,363,395
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,363,395
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO132	Federal (FTA) Funds:	\$ 26,596
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 6,649
Project Phase:		Fiscal Year Cost:	\$ 33,245
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 33,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO133	Federal (FTA) Funds:	\$ 166,311
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 41,579
Project Phase:		Fiscal Year Cost:	\$ 207,890
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 207,890
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO134	Federal (FTA) Funds:	\$ 303,718
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 53,597
Project Phase:		Fiscal Year Cost:	\$ 357,315
Brief Project Description:	Capital for Bus Equipment (Mobile Fare Collection Equipment), Purchase replacement bus(es), Bus Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 357,315
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,686,492
Local Share (5307)	\$	1,285,116
State Share	\$	563,392
Total Cost	\$	<u>4,535,000</u>

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310 \$ 166,311

Local Share 5310 \$ 41,579

Federal Share 5339 \$ 303,718

Local Share 5339 \$ 53,597

Federal Share 5311

Local Share 5311

Federal Share TIGER

Local Share TIGER

Total \$ 5,100,205

Development Credits

**Transit Financial Summary
Brownsville Area - RGVMP
FY 2021 - 2024 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of October 2021

Transit Program		FY 2021			FY 2022			FY 2023		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	4,303,398	1,726,708	6,030,106	2,686,492	1,848,508	4,535,000	2,686,492	1,848,508	4,535,000
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities	221,745	55,570	277,315	166,311	41,579	207,890	166,311	41,579	207,890
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	264,312.00	66,078.00	330,390.00	303,718.00	53,597.00	357,315.00	303,718.00	53,597.00	357,315.00
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other				3,680,000	2,434,138	6,114,138			
Total Funds		\$4,789,455	\$1,848,356	\$6,637,811	\$6,836,521	\$4,377,822	\$11,214,343	\$3,156,521	\$1,943,684	\$5,100,205
Transportation Development Credits										
	Requested									
	Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2024			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	2,686,492	1,848,508	4,535,000	12,362,874	7,272,232	19,635,106
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities	166,311	41,579	207,890	720,678	180,307	900,985
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	303,718.00	53,597.00	357,315.00	\$ 1,175,466.00	226,869	1,402,335
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other				3,680,000	2,434,138	6,114,138
Total Funds		\$3,156,521	\$1,943,684	\$5,100,205	\$17,939,018	\$10,113,546	\$28,052,564
Transportation Development Credits							
	Requested						\$0
	Awarded			\$0			\$0

FY 2021 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMP TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-001	Federal (FTA) Funds:	\$ 1,000,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 1,000,000
Project Phase:		Fiscal Year Cost:	\$ 2,000,000
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 2,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-002	Federal (FTA) Funds:	\$ 280,283
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 56,057
Project Phase:		Fiscal Year Cost:	\$ 336,340
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 336,340
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-003	Federal (FTA) Funds:	\$ 607,452
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 607,452
Brief Project Description:	Capital Involvement Plan (Fleet & Bus Stops)	Total Project Cost (YOE):	\$ 607,452
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 121,490
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-004	Federal (FTA) Funds:	\$ 300,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020 (\$80,000) 2021 (\$220,000)	Other Funds:	\$ 132,000
Project Phase:		Fiscal Year Cost:	\$ 432,000
Brief Project Description:	San Benito Sidewalk Project	Total Project Cost (YOE):	\$ 432,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307 & C.A.
MPO Project #	HSB-2020-003	Federal (FTA) Funds:	\$ 2,027,735
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 4,027,735
Brief Project Description:	Harlingen Multimodal Terminal (A&E, Construction, Misc., Land Acquisition \$2M CARES Act)	CARES Act	\$ 2,000,000
		Total Project Cost (YOE):	\$ 4,027,735
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 506,934
Amendment Date & Action:	Adding Project from FY 2019-22 TIP	Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	4,215,470
Local Share (5307)	\$	1,188,057
State Share		
Total Cost	\$	<u>5,403,527</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	\$	<u>5,403,527</u>

Development credits \$ 628,424

FY 2022 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-001	Federal (FTA) Funds:	\$ 1,245,787
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 1,245,787
Project Phase:		Fiscal Year Cost:	\$ 2,491,574
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 2,491,574
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-002	Federal (FTA) Funds:	\$ 200,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 40,000
Project Phase:		Fiscal Year Cost:	\$ 240,000
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 240,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-003	Federal (FTA) Funds:	\$ 581,665
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 581,665
Brief Project Description:	Capital Involvement Plan	Total Project Cost (YOE):	\$ 581,665
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 116,333
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,027,452
Local Share (5307)	\$	1,285,787
State Share		
Total Cost	\$	<u>3,313,239</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	\$	<u>3,313,239</u>

Development Credits \$ 116,333

FY 2023 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-001	Federal (FTA) Funds:	\$ 1,000,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 1,000,000
Project Phase:		Fiscal Year Cost:	\$ 2,000,000
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 2,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-002	Federal (FTA) Funds:	\$ 280,283
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 56,057
Project Phase:		Fiscal Year Cost:	\$ 336,340
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 336,340
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-003	Federal (FTA) Funds:	\$ 607,452
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 607,452
Brief Project Description:	Capital Involvement Plan (Fleet & Bus Stops)	Total Project Cost (YOE):	\$ 607,452
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 121,490
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

General Project Information		Funding Information (YOE)	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-004	Federal (FTA) Funds:	\$ 300,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 132,000
Project Phase:		Fiscal Year Cost:	\$ 432,000
Brief Project Description:	San Benito Sidewalk Project	Total Project Cost (YOE):	\$ 432,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,187,735
Local Share (5307)	\$	1,188,057
State Share		
Total Cost	\$	3,375,792

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	\$	3,375,792

Development credits \$ 121,490

FY 2024 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMP TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2024-001	Federal (FTA) Funds:	\$ 1,245,787
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 1,245,787
Project Phase:		Fiscal Year Cost:	\$ 2,491,574
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 2,491,574
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2024-002	Federal (FTA) Funds:	\$ 200,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 40,000
Project Phase:		Fiscal Year Cost:	\$ 240,000
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 240,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2024-003	Federal (FTA) Funds:	\$ 581,665
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 581,665
Brief Project Description:	Capital Involvement Plan	Total Project Cost (YOE):	\$ 581,665
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 116,333
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,027,452
Local Share (5307)	\$	1,285,787
State Share		
Total Cost	\$	<u>3,313,239</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	\$	<u>3,313,239</u>

Development Credits \$ 116,333

**Transit Financial Summary
Harlingen-San Benito Area - RGVMP
FY 2021-2024 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of October 2021

Transit Program		FY 2021			FY 2022			FY 2023		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K									
2	Sec. 5307 - Urbanized Formula <200K	4,215,470	1,188,057	5,403,527	2,027,452	1,285,787	3,313,239	2,187,735	1,188,057	3,375,792
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities									
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities									
13	Other FTA									
14	Regionally Significant or Other									
Total Funds		\$4,215,470	\$1,188,057	\$5,403,527	\$2,027,452	\$1,285,787	\$3,313,239	\$2,187,735	\$1,188,057	\$3,375,792
Transportation Development Credits										
	Requested			\$628,424			\$116,333			\$121,490
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2024			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K						
2	Sec. 5307 - Urbanized Formula <200K	2,027,452	1,285,787	3,313,239	10,458,109	4,947,688	15,405,797
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities						
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities						
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
Total Funds		\$2,027,452	\$1,285,787	\$3,313,239	\$10,458,109	\$4,947,688	\$15,405,797
Transportation Development Credits							
	Requested			\$116,333			\$982,580
	Awarded						

FY 2021 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-047	Federal (FTA) Funds:	\$ 44,895
		State Funds from TxDOT:	\$ -
Apportionment Year:		Other Funds:	\$ 8,979
Project Phase:	(2019) 44,895	Fiscal Year Cost:	\$ 53,874
Brief Project Description:	Capital/Operations/Admin.	Total Project Cost (YOE):	\$ 53,874
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-080	Federal (FTA) Funds:	\$ 420,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 230,006
Project Phase:		Fiscal Year Cost:	\$ 650,029
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Total Project Cost (YOE):	\$ 650,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-081	Federal (FTA) Funds:	\$ 385,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 96,250
Project Phase:		Fiscal Year Cost:	\$ 481,250
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$ 481,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-082	Federal (FTA) Funds:	\$ 2,100,000
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,100,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 4,200,000
		Total Project Cost (YOE):	\$ 4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-083	Federal (FTA) Funds:	\$ 400,000
Apportionment Year	2021	State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds:	\$ 100,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 750,709
		Total Project Cost (YOE):	\$ 750,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-084	Federal (FTA) Funds:	\$ 532,369
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 133,092
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 665,461
		Total Project Cost (YOE):	\$ 665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVN-085	Federal (FTA) Funds:	\$ 584,124
		State Funds from TxDOT:	\$ -
Apportionment Year	2021	Other Funds:	\$ 146,031
Project Phase:		Fiscal Year Cost:	\$ 730,155
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCOMM-022	Federal (FTA) Funds	\$ 3,650,319
		State Funds from TxDOT:	
Apportionment Year	2015 (\$ 1,740,000); 2016 (\$ 320,000); 2017 (\$ 950,319); 2018 (\$ 640,000)	Other Funds	LET
Project Phase:		Fiscal Year Cost	\$ 3,650,319
Brief Project Description:	New Facility Construction	Total Project Cost (YOE)	\$ 3,650,319
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$ 912,580
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCOMM-024	Federal (FTA) Funds	\$ 2,000,000
Apportionment Year	2016	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ -
Brief Project Description:	Accessibility Improvements & Pathways	Fiscal Year Cost	LET
		Total Project Cost (YOE)	\$ 2,000,000
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$ 500,000
Amendment Date & Action		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-025	Federal (FTA) Funds	\$— 887,831
Apportionment Year	2017	State Funds from TxDOT:	\$—
Project Phase:		Other Funds	\$— 887,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$— 1,775,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$— 1,775,662
Amendment Date & Action	Delete Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

REVISION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-028	Federal (FTA) Funds	\$— 556,978
Apportionment Year	2018	State Funds from TxDOT:	\$—
Project Phase:		Other Funds	\$— 556,978
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$— 1,113,956
Sec 5309 ID Number		Total Project Cost (YOE)	\$— 1,113,956
Amendment Date & Action	Delete Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

REVISION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-029	Federal (FTA) Funds	\$ 2,610,929
Apportionment Year	2018 (\$2,217,192) 2019 (\$393,737)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	LET
Brief Project Description:	BUS PROCUREMENT - REPLACEMENT	Fiscal Year Cost	\$ 2,610,929
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,610,929
Amendment Date & Action		Trans. Dev. Credits Requested	\$ 534,769
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-036	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2019	State Funds from TxDOT:	\$ _____
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action	Delete Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-037	Federal (FTA) Funds	\$ 582,324
Apportionment Year	2019	State Funds from TxDOT:	\$
Project Phase:		Other Funds	\$ 145,580
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost	\$ 727,904
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 727,904
Amendment Date & Action	Delete Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

REVISION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-044	Federal (FTA) Funds	\$ 50,000
Apportionment Year	2017	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 10,000
Brief Project Description:	Training	Fiscal Year Cost	\$ 60,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 60,000
Amendment Date & Action	Funding Revisd - 10/2021	Trans. Dev. Credits Requested	\$ 10,000
		Trans. Deve Credits Awarded (Date & Amount)	

ADMIN

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-045	Federal (FTA) Funds	\$ 109,570
Apportionment Year	2017	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 21,914
Brief Project Description:	Marketing	Fiscal Year Cost	\$ 131,484
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 131,484
Amendment Date & Action	Funding Revisd - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

ADMIN

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-039	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2020	State Funds from TxDOT:	\$
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action	Delete Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-040	Federal (FTA) Funds	\$ 1,134,384
Apportionment Year	2020	State Funds from TxDOT:	\$
Project Phase:		Other Funds	\$ 208,596
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 1,342,980
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,342,980
Amendment Date & Action	Delete Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCMM-041	Federal (FTA) Funds	
Apportionment Year	2020	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 210,057
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 210,057
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-047	Federal (FTA) Funds	\$ 1,005,023
Apportionment Year	2021	State Funds from TxDOT:	\$ _____
Project Phase:		Other Funds	\$ 1,005,023
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 2,010,046
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,010,046
Amendment Date & Action	Delete Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

REVISION

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-048	Federal (FTA) Funds	\$ 749,905
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 225,000
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 974,905
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 974,905
Amendment Date & Action	Funding Revised - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

ADMIN

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCMM-049	Federal (FTA) Funds	
Apportionment Year	2021	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 210,057
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 210,057
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-055	Federal (FTA) Funds	\$ 4,820,067
Apportionment Year	2017 (\$ 682,321) 2019 (\$ 1,734,871) 2020 (\$ 1,652,970) Added to 2021 Amount	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 964,013
Brief Project Description:	Park and Ride South	Fiscal Year Cost	\$ 5,784,080
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 5,784,080
Amendment Date & Action	Funding Revisd - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-062	Federal (FTA) Funds	\$ 255,191
Apportionment Year	2017	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 51,038
Brief Project Description:	Planning - Bus Rapid Transit	Fiscal Year Cost	\$ 306,229
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 306,229
Amendment Date & Action	New Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-063	Federal (FTA) Funds	\$ 777,831
Apportionment Year	2020 (\$687,831)	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 155,566
Brief Project Description:	Land Acquisition - Bus Rapid Transit	Fiscal Year Cost	\$ 933,397
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 933,397
Amendment Date & Action	New Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-064	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2019	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 137,566
Brief Project Description:	Shop Equipment	Fiscal Year Cost	\$ 825,397
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 825,397
Amendment Date & Action	New Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-065	Federal (FTA) Funds	\$ 1,023,002
Apportionment Year	2019 (\$188,618), 2020 (\$834,384)	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 204,600
Brief Project Description:	Consulting - Bus Rapid Transit	Fiscal Year Cost	\$ 1,227,602
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,227,602
Amendment Date & Action	New Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-066	Federal (FTA) Funds	\$ 300,000
Apportionment Year	2020	State Funds from TxDOT:	
Project Phase:		Other Funds	REVISION
Brief Project Description:	Security Cameras	Fiscal Year Cost	
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 300,000
Amendment Date & Action	New Project - 10/2021	Trans. Dev. Credits Requested	\$ 60,000
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-067	Federal (FTA) Funds	\$ 4,150,681
Apportionment Year	2018 (\$556,978) 2019 (\$323,703) 2021 (\$3,200,000)	State Funds from TxDOT:	
Project Phase:		Other Funds	REVISION
Brief Project Description:	North Transfer Hub Construction	Fiscal Year Cost	
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 4,150,681
Amendment Date & Action	New Project - 10/2021	Trans. Dev. Credits Requested	\$ 830,136
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-068	Federal (FTA) Funds	\$ 692,034
Apportionment Year	2021	State Funds from TxDOT:	
Project Phase:		Other Funds	REVISION
Brief Project Description:	Operations/Administration (American Rescue Plan)	Fiscal Year Cost	\$ 692,034
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 692,034
Amendment Date & Action	New Project - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	26,187,406
Local Share (5307)	\$	5,300,976
State Share	\$	670,823
Total Cost	\$	<u>32,159,205</u>

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310	\$	629,019
Local Share 5310	\$	155,010

Federal Share 5339	\$	532,369
Local Share 5339	\$	133,092

Total \$ 33,608,695

Development Credits \$ 2,847,484

FY 2022 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-086	Federal (FTA) Funds:	\$ 120,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 230,006
Project Phase:		Fiscal Year Cost:	\$ 350,029
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Total Project Cost (YOE):	\$ 350,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-087	Federal (FTA) Funds:	\$ 685,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 96,250
Project Phase:		Fiscal Year Cost:	\$ 781,250
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$ 781,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-088	Federal (FTA) Funds:	\$ 2,100,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 2,100,000
Project Phase:		Fiscal Year Cost:	\$ 4,200,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	
MPO Project #	HCVM-089	Federal (FTA) Funds:	\$ -
		State Funds from TxDOT:	\$ 250,709
Apportionment Year:	2022	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 250,709
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 250,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-090	Federal (FTA) Funds:	\$ 532,369
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 133,092
Project Phase:		Fiscal Year Cost:	\$ 665,461
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-091	Federal (FTA) Funds:	\$ 584,124
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 146,031
Project Phase:		Fiscal Year Cost:	\$ 730,155
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-050	Federal (FTA) Funds:	\$ 687,831
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 687,831
Project Phase:		Fiscal Year Cost:	\$ 1,375,662
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 1,375,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-051	Federal (FTA) Funds:	\$ 2,217,192
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 454,124
Project Phase:		Fiscal Year Cost:	\$ 2,671,316
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 2,671,316
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project #	HCMM-052	Federal (FTA) Funds:	
		State Funds from TxDOT:	\$ 301,619
Apportionment Year:	2022	Other Funds:	ADMIN
Project Phase:		Fiscal Year Cost:	\$ 301,619
Brief Project Description:	Administration/Operation	Total Project Cost (YOE):	\$ 301,619
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Revised Funding - 10/2021	Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307) \$ 5,810,046

Local Share (5307) \$ 3,568,211

State Share \$ 552,328

Total Cost \$ 9,930,585

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310 \$ 584,124

Local Share 5310 \$ 146,031

Federal Share 5339 \$ 532,369

Local Share 5339 \$ 133,092

Total \$ 11,326,201

Development credits

FY 2023 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-103	Federal (FTA) Funds:	\$ 44,895
		State Funds from TxDOT:	\$ -
Apportionment Year:		Other Funds:	\$ 8,979
Project Phase:	2023	Fiscal Year Cost:	\$ 53,874
Brief Project Description:	Capital/Operations/Admin.	Total Project Cost (YOE):	\$ 53,874
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-104	Federal (FTA) Funds:	\$ 420,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 230,006
Project Phase:		Fiscal Year Cost:	\$ 650,029
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Total Project Cost (YOE):	\$ 650,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-105	Federal (FTA) Funds:	\$ 385,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	\$ 96,250
Project Phase:		Fiscal Year Cost:	\$ 481,250
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$ 481,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-106	Federal (FTA) Funds:	\$ 2,100,000
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,100,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 4,200,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 4,200,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-107	Federal (FTA) Funds:	\$ 400,000
Apportionment Year	2023	State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds:	\$ 100,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 750,709
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 750,709
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-108	Federal (FTA) Funds:	\$ 532,369
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 133,092
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 665,461
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 665,461
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-109	Federal (FTA) Funds:	\$ 584,124
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 146,031
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 730,155
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 730,155
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-056	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-057	Federal (FTA) Funds	\$ 2,217,192
Apportionment Year	2023	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 443,448
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 2,660,640
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,660,640
Amendment Date & Action	Revised Funds - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCMM-058	Federal (FTA) Funds	
Apportionment Year	2023	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 210,057
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 210,057
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	6,210,046
Local Share (5307)	\$	3,657,535
State Share	\$	210,057
Total Cost	\$	<u>10,077,638</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	629,019
Local Share 5310	\$	155,010
Federal Share 5339	\$	532,369
Local Share 5339	\$	133,092
Total	\$	<u>11,527,128</u>

Development credits

FY 2024 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-110	Federal (FTA) Funds:	\$ 120,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 230,006
Project Phase:		Fiscal Year Cost:	\$ 350,029
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Total Project Cost (YOE):	\$ 350,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-111	Federal (FTA) Funds:	\$ 685,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 96,250
Project Phase:		Fiscal Year Cost:	\$ 781,250
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$ 781,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-112	Federal (FTA) Funds:	\$ 2,100,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 2,100,000
Project Phase:		Fiscal Year Cost:	\$ 4,200,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 4,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	
MPO Project #	HCVM-113	Federal (FTA) Funds:	\$ -
		State Funds from TxDOT:	\$ 250,709
Apportionment Year:	2024	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 250,709
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 250,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-114	Federal (FTA) Funds:	\$ 532,369
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 133,092
Project Phase:		Fiscal Year Cost:	\$ 665,461
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-115	Federal (FTA) Funds:	\$ 584,124
		State Funds from TxDOT:	\$ -
Apportionment Year:	2024	Other Funds:	\$ 146,031
Project Phase:		Fiscal Year Cost:	\$ 730,155
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-059	Federal (FTA) Funds	\$ 687,831
Apportionment Year	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 687,831
Brief Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost	\$ 1,375,662
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 1,375,662
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-060	Federal (FTA) Funds	\$ 2,217,192
Apportionment Year	2024	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 443,448
Brief Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 2,660,640
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 2,660,640
Amendment Date & Action	Revised Funds - 10/2021	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project Information (reference number, etc.)	HCMM-061	Federal (FTA) Funds	
Apportionment Year	2024	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds	
Brief Project Description:	ADMINISTRATION / OPERATION	Fiscal Year Cost	\$ 210,057
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 210,057
Amendment Date & Action		Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$	5,810,046
Local Share (5307)	\$	3,557,535
State Share	\$	460,766
Total Cost	\$	<u>9,828,347</u>

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5310	\$	584,124
Local Share 5310	\$	146,031
Federal Share 5339	\$	532,369
Local Share 5339	\$	133,092

Total \$ 11,223,963

Development credits

**Transit Financial Summary
Hidalgo County Area - RGVMP
FY 2021-2024 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of October 2021

Transit Program		FY 2021			FY 2022			FY 2023		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	26,187,406	5,971,799	32,159,205	5,810,046	4,120,539	9,930,585	6,210,046	3,867,592	10,077,638
2	Sec. 5307 - Urbanized Formula <200K									
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities	629,019	155,010	784,029	584,124	146,031	730,155	629,019	155,010	784,029
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	532,369	133,092	665,461	532,369	133,092	665,461
13	Other FTA									
14	Regionally Significant or Other									
Total Funds		\$27,348,794	\$6,259,901	\$33,608,695	\$6,926,539	\$4,399,662	\$11,326,201	\$7,371,434	\$4,155,694	\$11,527,128
Transportation Development Credits										
	Requested			\$2,847,484						
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2024			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	5,810,046	4,018,301	9,828,347	44,017,544	17,978,231	61,995,775
2	Sec. 5307 - Urbanized Formula <200K						
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities	584,124	146,031	730,155	2,426,286	602,082	3,028,368
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	2,129,476	532,368	2,661,844
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other						
Total Funds		\$6,926,539	\$4,297,424	\$11,223,963	\$48,573,306	\$19,112,681	\$67,685,987
Transportation Development Credits							
	Requested						\$2,847,484
	Awarded						

**Transit Financial Summary
RGVMPO - Regional Totals
FY 2021 - 2024 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of October 2021

Transit Program		FY 2021			FY 2022			FY 2023		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	30,490,804	7,698,507	38,189,311	8,496,538	5,969,047	14,465,585	8,896,538	5,716,100	14,612,638
2	Sec. 5307 - Urbanized Formula <200K	4,215,470	1,188,057	5,403,527	2,027,452	1,285,787	3,313,239			
3	Sec. 5309 - Discretionary									
4	Sec. 5310 - Elderly & Individuals w/Disabilities	850,764	210,580	1,061,344	750,435	187,610	938,045	795,330	196,589	991,919
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Sec. 5339 - Bus & Bus Facilities	796,681.00	199,170.00	995,851.00	836,087.00	186,689.00	1,022,776.00	836,087.00	186,689.00	1,022,776.00
13	Other FTA - 5311 (f)									
14	Regionally Significant or Other									
Total Funds		\$36,353,719	\$9,296,314	\$45,650,033	\$12,110,512	\$7,629,133	\$19,739,645	\$10,527,955	\$6,099,378	\$16,627,333
Transportation Development Credits										
	Requested			\$3,475,908			\$116,333			\$121,490
	Awarded									

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2024			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	8,496,538	5,866,809	14,363,347	56,380,418	25,250,463	81,630,881
2	Sec. 5307 - Urbanized Formula <200K				6,242,922	2,473,844	8,716,766
3	Sec. 5309 - Discretionary						
4	Sec. 5310 - Elderly & Individuals w/Disabilities	750,435	187,610	938,045	3,146,964	782,389	3,929,353
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Sec. 5339 - Bus & Bus Facilities	836,087.00	186,689.00	1,022,776.00	3,304,942	759,237	4,064,179
13	Other FTA - 5311 (f)						
14	Regionally Significant or Other				0	0	0
Total Funds		\$10,083,060	\$6,241,108	\$16,324,168	\$69,075,246	\$29,265,933	\$98,341,179
Transportation Development Credits							
	Requested			\$116,333			\$3,830,064
	Awarded						



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

617 West University Dr, Edinburg TX, 78539
(956) 682-3481

PLANNING PARTNERS:

September 29, 2021

MAYOR AMBROSIO HERNANDEZ
CHAIRMAN
CITY OF PHARR

Angela Erwin
TxDOT Transportation Planning & Programming - STIP
125 E. 11th Street
Austin, Texas 78701

JUDGE EDDIE TREVIÑO, JR.
VICE CHAIRMAN
CAMERON COUNTY

Re: Grouping of Category 9 – TASA Projects

CAMERON COUNTY RMA

Dear Ms. Erwin:

CITY OF BROWNSVILLE

This letter serves to inform you of the modification to the 2021-2024 Transportation Improvement Program (TIP). The Rio Grande Valley Metropolitan Planning Organization (RGVMPO) Public Participation Plan (PPP) requires Policy Board action for substantive revisions to MPO plans and programs such as the Metropolitan Transportation Plan (MTP) and Transportation Improvement Program (TIP).

CITY OF EDINBURG

CITY OF HARLINGEN

This revision is proposed as per recommendation from the Transportation Planning and Programming (TPP) Division of the Texas Department of Transportation (TxDOT) to update the Group Project Definitions which was revised in accordance with 23 CFR 450.218(g) and applicable classifications under 23 CFR 771.117 (c) and (d) and/or 40 CFR part 93 by Texas Park and Wildlife (TPWD) and TxDOT, the Federal Transit Agency (FTA) and Federal Highway Administration (FHWA) on February 23, 2021.

CITY OF McALLEN

CITY OF MISSION

CITY OF SAN BENITO

A copy of this letter will be provided to the **RGVMPO Policy Board** for discussion and approval.

HIDALGO COUNTY

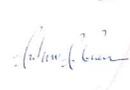
HIDALGO COUNTY RMA

If further information is required, please do not hesitate to contact me.

TxDOT (PHARR DISTRICT)

VALLEY METRO

Sincerely,


Digitally signed by Andrew Canon
DN: cn=Andrew Canon, o=RGVMPO, ou, email=acanon@rgvmpo.org, c=US
Date: 2021.09.23 10:51:09 -0500

Andrew A. Canon
RGVMPO Executive Director

STAFF:
ANDREW A. CANON
EXECUTIVE DIRECTOR

Cc: Mr. Pedro R. Alvarez, P.E.
Pharr District Engineer

LUIS M. DIAZ
ASSISTANT DIRECTOR

EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP

Administrative Agent: Lower Rio Grande Valley Development Council
301 WEST RAILROAD - WESLACO, TX, 78596



U.S. DEPARTMENT OF TRANSPORTATION

FEDERAL TRANSIT ADMINISTRATION FEDERAL HIGHWAY ADMINISTRATION
819 TAYLOR STREET, RM 14A02 300 EAST 8TH STREET, RM 826
FORT WORTH, TEXAS 76102 AUSTIN, TEXAS 78701

February 23, 2021

REFER TO: HPP-TX

Grouped Project Definitions

Ms. Jessica Butler, Director,
Transportation Planning and Program
Development
Texas Department of Transportation
125 E. 11th Street
Austin, TX 78701

Dear Ms. Butler:

In consultation with TPWD and TxDOT, the Federal Transit Agency and Federal Highway Administration have agreed to revise the group project definitions and notes as identified in the attached table. The revision is in accordance with 23 CFR 450.218 G) and applicable classifications under 23 CFR 771.117 (c) and (d) and/or 40 CFR part 93. This revision is effective immediately. For your reference, enclosed is a complete table of approved grouped project categories definitions and notes. If you have any questions, please contact me at 512-536-5940 or Jose Campos at 512 536 5932.

Sincerely yours,

Michael T. Leary

Michael T. Leary,
Director, Planning and Program Development
Federal Highway Administration

Enclosures

Cc:

Trey Cooksey, TPWD
Peggy Thurin, TxDOT TPP
Karen Burkhard, TxDOT-PTN
Donald R. Koski, FTA-Region 6
Marisabel Ramthun, TxDOT-Design
Bonnie Sherman, TxDOT-PTN
FHWA-HA-TX, HAM-TX

Exempt Projects

Safety

Railroad/highway crossing.
Projects that correct, improve, or eliminate a hazardous location or feature.
Safer non-Federal-aid system roads.
Shoulder improvements.
Increasing sight distance.
Highway Safety Improvement Program implementation.
Traffic control devices and operating assistance other than signalization projects.
Railroad/highway crossing warning devices.
Guardrails, median barriers, crash cushions.
Pavement resurfacing and/or rehabilitation.
Pavement marking.
Emergency relief(23 U.S.C. 125).
Fencing.
Skid treatments.
Safety roadside rest areas.
Adding medians.
Truck climbing lanes outside the urbanized area.
Lighting improvements.
Widening narrow pavements or reconstructing bridges (no additional travel lanes).
Emergency truck pullovers.

Mass Transit

Operating assistance to transit agencies.
Purchase of support vehicles.
Rehabilitation of transit vehicles¹.
Purchase of office, shop, and operating equipment for existing facilities.
Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.).
Construction or renovation of power, signal, and communications systems.
Construction of small passenger shelters and information kiosks.
Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).
Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way.
Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet¹.
Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771.

Air Quality

Continuation of ride-sharing and van-pooling promotion activities at current levels.
Bicycle and pedestrian facilities.

Other

Specific activities which do not involve or lead directly to construction, such as:
 Planning and technical studies.
 Grants for training and research programs.
 Planning activities conducted pursuant to titles 23 and 49 U.S.C.
 Federal-aid systems revisions.
Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.
Noise attenuation.
Emergency or hardship advance land acquisitions (23 CFR 710.503).
Acquisition of scenic easements.
Plantings, landscaping, etc.
Sign removal.
Directional and informational signs.
Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities).
Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes.

Note: ¹ In PM₁₀ and PM_{2.5} nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan.

Grouped Project List Revisions

Category / Note	Language changed <u>added</u> deleted
Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, passing , non-added capacity) or drainage improvements associated with rehabilitation [See Note 3].
Bicycle and Pedestrian	Construction or rehabilitation Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared usepaths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).
Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities , acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally, includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 4].
Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.
Note 1	<u>Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).</u>
Note 2	Projects funded with Transportation Alternatives Program (TAP), Transportation Enhancement, and Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.
Note 3	<u>Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.</u>
Note 4	Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.
Note 5:	Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). <u>Road diet projects may not be grouped.</u>

Table 1

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP
Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, passing, non-added capacity) or drainage improvements associated with rehabilitation [See Note 3].
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.

Table 1

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP
Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities, acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 4].
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

Table 1

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP
Revised February 23, 2021

Note 3: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

Note 5: Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.

FY2022-2024 Bike/Ped Grouped CSJ Projects Addendum
 RGVMPPO November 2021 Revisions

County	Project Sponsor	CSJ Number	Project Name	FY2022					FY2023					FY2024				
				Federal	State	Local	LC	TOTAL	Federal	State	Local	LC	TOTAL	Federal	State	Local	LC	TOTAL
Cameron	Brownsville	0921-06-322	Brownsville to Los Fresnos Connect Phase I	\$512,000	\$0	\$128,000	\$359,080	\$999,080										
Hidalgo	McAllen	0921-02-431	Jackson Hike & Bike Project Phase II	\$400,232	\$0	\$100,058	\$2,253,485	\$2,753,775										
Hidalgo	LRGVDC	0921-02-429	RGV BikeShare	\$408,000	\$0	\$102,000	\$34,000	\$544,000										
Hidalgo	LRGVDC	0921-02-430	Hidalgo County Active Mobility Plan	\$264,000	\$0	\$66,000	\$0	\$330,000										
Cameron	Cameron Co.	0921-06-326	Olmito Sidewalk Improvements						\$318,965	\$0	\$79,741	\$19,537	\$418,243					
Cameron	Los Fresnos	0921-06-325	Henderson Sidewalks						\$308,810	\$0	\$77,202	\$26,596	\$412,608					
Cameron	Brownsville	0921-06-324	Brownsville to Los Fresnos Connect Phase II						\$512,000	\$0	\$128,000	\$359,080	\$999,080					
Hidalgo	UTRGV	0921-02-480	UTRGV Campus Bike/Ped Improvements											\$285,300	\$0	\$71,325	\$0	\$356,625

RIO GRANDE VALLEY MPO FY 2020-2021 UPWP

TASK NAME	UPWP		FY 2020	Adjusted Amount	FY 2020 ADJUSTED	October	November	December	January	February	March	April	May	June	July	August	September	FY 2020	FY 2020
	TASK	UPWP Budget	Budget		BUDGET	2019	2019	2019	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	TOTAL
MPO Administration	1.1	\$1,069,367.13	\$445,036.00		\$445,036.00	\$30,067.26	\$31,275.87	\$35,531.58	\$20,796.97	\$36,156.59	\$31,601.77	\$39,516.84	\$42,539.57	\$51,913.28	\$36,465.71	\$22,686.92	\$44,277.91	\$422,830.27	\$22,205.73
Public Participation Plan	1.2	\$276,628.66	\$121,785.00		\$121,785.00	\$8,727.57	\$4,584.03	\$2,853.38	\$2,739.26	\$1,647.87	\$1,419.60	\$3,548.95	\$1,419.58	\$2,129.30	\$1,863.49	\$2,857.82	\$898.32	\$34,689.17	\$87,095.83
Training for TAC & TPC	1.3	\$5,468.25	\$2,250.00		\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,037.50	\$3,063.33	\$813.33
Computer Purchases	1.4	\$47,100.00	\$23,550.00		\$23,550.00	\$155.00	\$2,982.79	\$3,722.50	\$0.00	\$3,037.50	\$9,100.00	\$0.00	\$0.00	\$558.90	\$310.00	\$9,218.75	\$3,948.21	\$33,033.65	\$9,483.65
Staff Development	1.5	\$129,530.67	\$55,320.00		\$55,320.00	\$635.87	\$3,308.54	\$5,415.28	\$5,328.88	\$6,382.72	\$6,473.91	\$0.00	\$0.00	\$2,144.39	\$221.91	\$0.00	\$2,100.00	\$27,811.50	\$27,508.50
Demographic Data	2.1	\$127,163.33	\$51,775.00		\$51,775.00	\$1,477.82	\$0.00	\$4,710.58	\$2,037.54	\$4,115.22	\$5,876.20	\$6,992.15	\$6,569.75	\$7,140.49	\$3,964.34	\$0.00	\$0.00	\$42,884.09	\$8,890.91
Title VI Civil Rights Evaluation	2.2	\$102,930.67	\$42,020.00		\$42,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,226.32	\$6,936.58	\$7,581.83	\$17,744.73	\$24,275.27
Model Work	2.3	\$78,700.49	\$32,266.00		\$32,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,266.09	\$20,465.04	\$21,527.07	\$54,258.20	\$21,992.20
Land Use Map	2.4	\$78,700.49	\$32,266.00		\$32,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,266.00
Service Coordination	3.1	\$152,946.00	\$62,305.00		\$62,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,130.00	\$10,324.21	\$9,517.64	\$25,971.85	\$36,333.15
Planning Assistance	3.2	\$219,344.00	\$88,420.00		\$88,420.00	\$2,380.65	\$6,188.84	\$17,447.18	\$10,709.66	\$11,652.69	\$12,499.31	\$5,203.05	\$5,348.16	\$7,514.80	\$6,764.89	\$0.00	\$3,989.34	\$89,698.57	\$1,278.57
Project Selection Criteria	4.1	\$24,235.15	\$9,756.00		\$9,756.00	\$293.66	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$1,531.19	\$177.54	\$0.00	\$0.00	\$0.00	\$0.00	\$2,002.40	\$7,753.60
Bike And Pedestrian	4.2	\$396,996.00	\$309,330.00		\$59,330.00	\$880.95	\$1,101.19	\$862.58	\$0.00	\$819.21	\$1,926.93	\$1,680.69	\$2,827.39	\$523.29	\$21,806.80	\$39,023.88	\$90,226.39	\$161,679.30	\$102,349.30
Truck Route & Freight Planning	4.3	\$72,700.49	\$29,266.00		\$29,266.00	\$0.00	\$0.00	\$293.63	\$0.00	\$426.29	\$0.00	\$296.54	\$0.00	\$0.00	\$259.46	\$389.21	\$741.33	\$2,406.46	\$26,859.54
County Thoroughfare Plan	4.4	\$30,485.15	\$12,881.00		\$12,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,452.01	\$1,096.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,548.95	\$9,332.05
Metropolitan Transportation Plan	4.5	\$316,772.67	\$295,795.00		\$195,795.00	\$5,857.10	\$6,786.13	\$11,320.21	\$13,100.59	\$26,530.26	\$9,806.98	\$35,243.25	\$8,408.00	\$120,563.64	\$92,423.18	\$74,462.91	\$112,060.14	\$331,716.03	\$135,921.03
Regional Transit Plan	5.1	\$504,465.33	\$472,510.00		\$22,510.00	\$880.95	\$587.30	\$0.00	\$287.91	\$157.01	\$0.00	\$0.00	\$0.00	\$0.00	\$168,093.94	\$62,476.30	\$90,322.46	\$322,805.87	\$100,295.87
Incident Management & Safety Study	5.2	\$48,465.33	\$19,510.00		\$19,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,510.00
Congestion Data Collection	5.3	\$379,101.69	\$361,901.00		\$286,901.00	\$0.00	\$0.00	\$1,463.09	\$12,004.39	\$39,175.11	\$0.00	\$65,511.63	\$0.00	\$34,804.27	\$1,935.84	\$70,167.60	\$33,037.21	\$258,099.14	\$28,801.86
Corridor Study	5.4	\$74,285.15	\$59,781.00		\$59,781.00	\$0.00	\$2,124.37	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,124.48	\$57,656.52
Traffic Counts	5.5	\$45,956.37	\$18,500.00		\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00
Totals		\$4,181,343.02	\$2,546,223.00		\$1,871,223.00	\$51,356.83	\$58,939.06	\$83,620.01	\$67,005.20	\$130,100.59	\$81,182.54	\$160,621.23	\$67,289.99	\$227,292.36	\$170,885.61	\$319,009.22	\$419,065.35	\$1,836,367.99	\$34,855.01

TASK NAME	UPWP		FY 2021	Adjusted Amount	FY 2021 ADJUSTED	October	November	December	January	February	March	April	May	June	July	August	September	FY 2021	FY 2021
	TASK	UPWP Budget	Budget		BUDGET	2020	2020	2020	2021	2021	2021	2021	2021	2021	2021	2021	2021	2021	TOTAL
MPO Administration	1.1	\$1,069,367.13	\$624,331.13		\$724,331.13	\$34,562.93	\$39,922.86	\$61,010.64	\$33,006.27	\$56,511.04	\$57,165.33	\$74,741.93	\$65,137.61	\$51,073.76	\$57,325.46	\$66,841.54		\$597,299.37	\$127,031.76
Public Participation Plan	1.2	\$276,628.66	\$154,843.66		\$154,843.66	\$774.32	\$3,355.37	\$2,631.34	\$1,111.08	\$1,623.12	\$1,525.87	\$1,080.82	\$1,621.23	\$1,716.63	\$1,653.02	\$890.07		\$17,982.87	\$136,860.79
Training for TAC & TPC	1.3	\$5,468.25	\$3,218.25		\$3,218.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$3,218.25
Computer Purchases	1.4	\$47,100.00	\$23,550.00		\$23,550.00	\$0.00	\$2,520.00	\$155.00	\$969.94	\$9,742.69	\$750.00	\$17,080.58	\$5,166.96	\$5,802.54	\$1,633.27	\$15,664.74		\$59,485.72	\$35,935.72
Staff Development	1.5	\$129,530.67	\$74,210.67		\$74,210.67	\$0.00	\$3,525.06	\$3,014.92	\$236.00	\$1,753.97	\$1,107.42	\$236.02	\$1,420.60	\$2,404.61	\$156.13	\$0.00		\$13,854.73	\$60,355.94
Demographic Data	2.1	\$127,163.33	\$75,388.33		\$50,388.33	\$0.00	\$0.00	\$3,653.32	\$1,897.15	\$3,607.32	\$1,847.25	\$3,694.49	\$9,415.04	\$0.00	\$0.00	\$0.00		\$24,114.57	\$26,273.76
Title VI Civil Rights Evaluation	2.2	\$102,930.67	\$60,910.67		\$35,910.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$35,910.67
Model Work	2.3	\$78,700.49	\$46,434.49		\$21,434.49	\$0.00	\$0.00	\$1,670.09	\$2,396.43	\$2,047.01	\$0.00	\$0.00	\$0.00	\$1,897.18	\$0.00	\$0.00		\$8,010.71	\$13,423.78
Land Use Map	2.4	\$78,700.49	\$46,434.49		\$21,434.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,221.22	\$17,122.66	\$23,739.84		\$54,083.72	\$32,649.23
Service Coordination	3.1	\$152,946.00	\$90,641.00		\$90,641.00	\$0.00	\$1,356.95	\$123.35	\$0.00	\$0.09	\$826.05	\$295.00	\$0.00	\$4,693.01	\$6,372.31	\$4,484.23		\$18,150.99	\$72,490.01
Planning Assistance	3.2	\$219,344.00	\$130,924.00		\$130,924.00	\$4,743.84	\$11,164.53	\$7,811.50	\$2,705.04	\$12,686.73	\$16,732.16	\$14,797.04	\$14,555.72	\$17,020.05	\$49,918.30	\$19,309.45		\$171,444.36	\$40,520.36
Project Selection Criteria	4.1	\$24,235.15	\$14,479.15		\$14,479.15	\$0.00	\$0.00	\$7,698.08	\$5,916.16	\$0.41	\$0.00	\$0.00	\$0.00	\$549.20	\$2,105.35	\$0.00		\$16,269.20	\$1,790.05
Bike And Pedestrian	4.2	\$396,996.00	\$87,666.00		\$337,666.00	\$1,039.33	\$20,200.94	\$13,786.77	\$10,455.51	\$32,172.36	\$0.00	\$0.00	\$826.04	\$0.00	\$0.00	\$708.46		\$79,189.41	\$258,476.59
Truck Route & Freight Planning	4.3	\$72,700.49	\$43,434.49		\$43,434.49	\$741.35	\$148.29	\$1,297.33	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,187.09	\$41,247.40
County Thoroughfare Plan	4.4	\$30,485.15	\$17,604.15		\$17,604.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$798.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$798.82	\$16,805.33
Metropolitan Transportation Plan	4.5	\$316,772.67	\$20,977.67		\$220,977.67	\$1,003.73	\$82,505.76	\$50,733.73	\$40,897.52	\$65,767.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$240,908.54	\$19,930.87
Regional Transit Plan	5.1	\$504,465.33	\$31,955.33		\$281,955.33	\$963.76	\$39,619.89	\$20,204.87	\$18,144.17	\$69,890.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$148,822.96	\$133,132.37
Incident Management & Safety Study	5.2	\$48,465.33	\$28,955.33		\$28,955.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,346.50	\$3,794.34	\$0.00	\$0.00	\$0.00	\$0.00		\$6,140.84	\$22,814.49
Congestion Data Collection	5.3	\$379,101.69	\$17,200.69		\$92,200.69	\$0.00	\$9,423.10	\$0.00	\$0.00	\$36,597.54	\$52,183.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$98,203.68	\$6,002.99
Corridor Study	5.4	\$74,285.15	\$14,504.15		\$14,504.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$14,504.15
Traffic Counts	5.5	\$45,956.37	\$27,456.37		\$27,456.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$27,456.37
Totals		\$4,181,343.02	\$1,635,120.02		\$2,410,120.02	\$43,829.26	\$213,742.75	\$173,790.94	\$117,735.27	\$292,400.47	\$132,935.94	\$114,272.38	\$101,937.54	\$98,378.20	\$136,286.50	\$131,638.33		\$1,556,947.58	\$853,172.44

FY 2020	Task	Adjusted upwp	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference	FY 2021	Task	Adjusted upwp	Total Spent	% of adjust. Budget spent	Amount we should've spent	Difference
	1	\$647,941.00	\$521,427.92	80.47%	\$647,941	\$126,513	1	\$980,153.71	\$688,622.69	70.26%	\$898,474	\$209,852	
	2	\$158,327.00	\$114,887.02	72.56%	\$158,327	\$43,440	2	\$129,167.98	\$86,209.00	66.74%	\$118,404</		

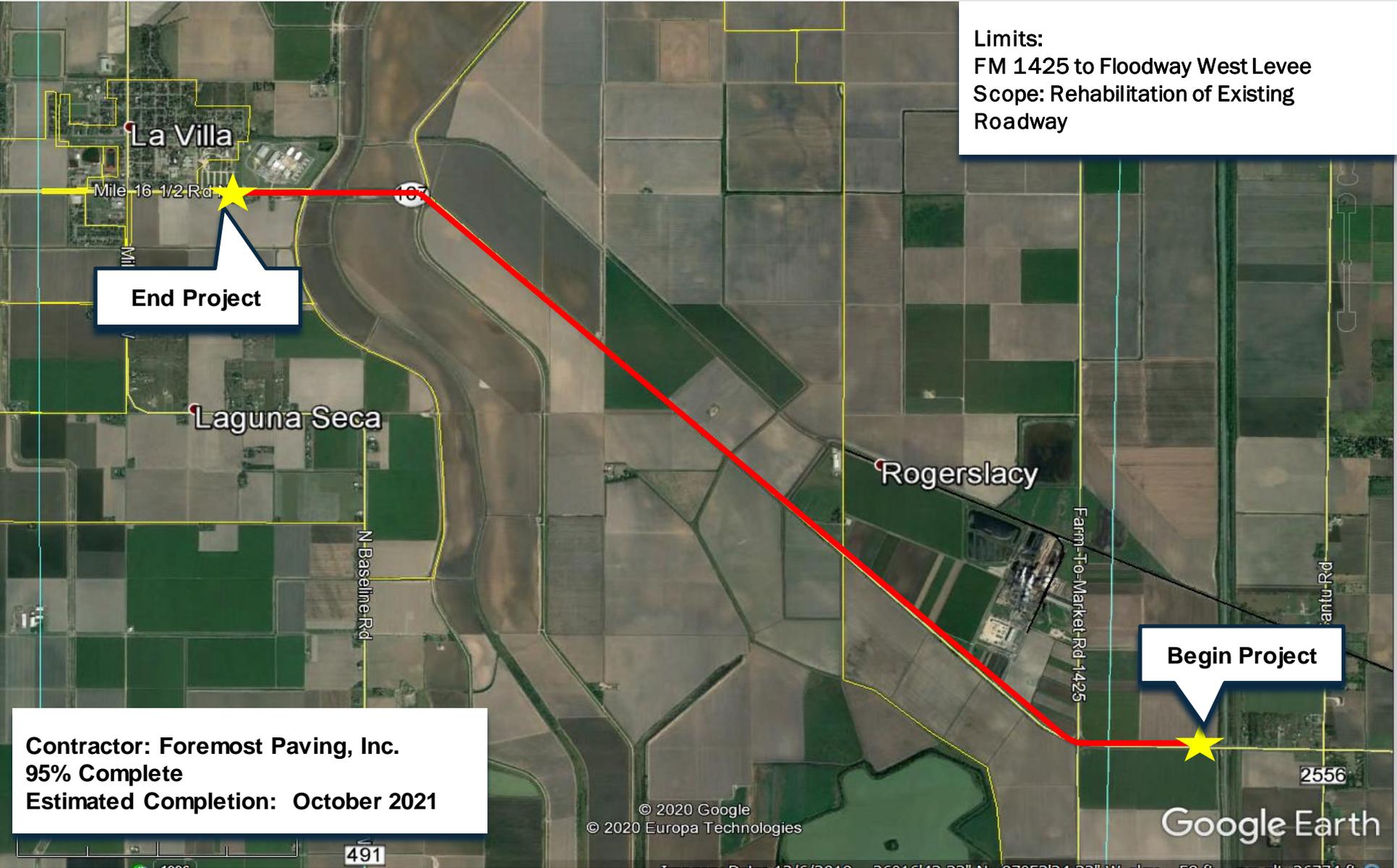


RGV MPO CONSTRUCTION UPDATE

September 2021



SH 107





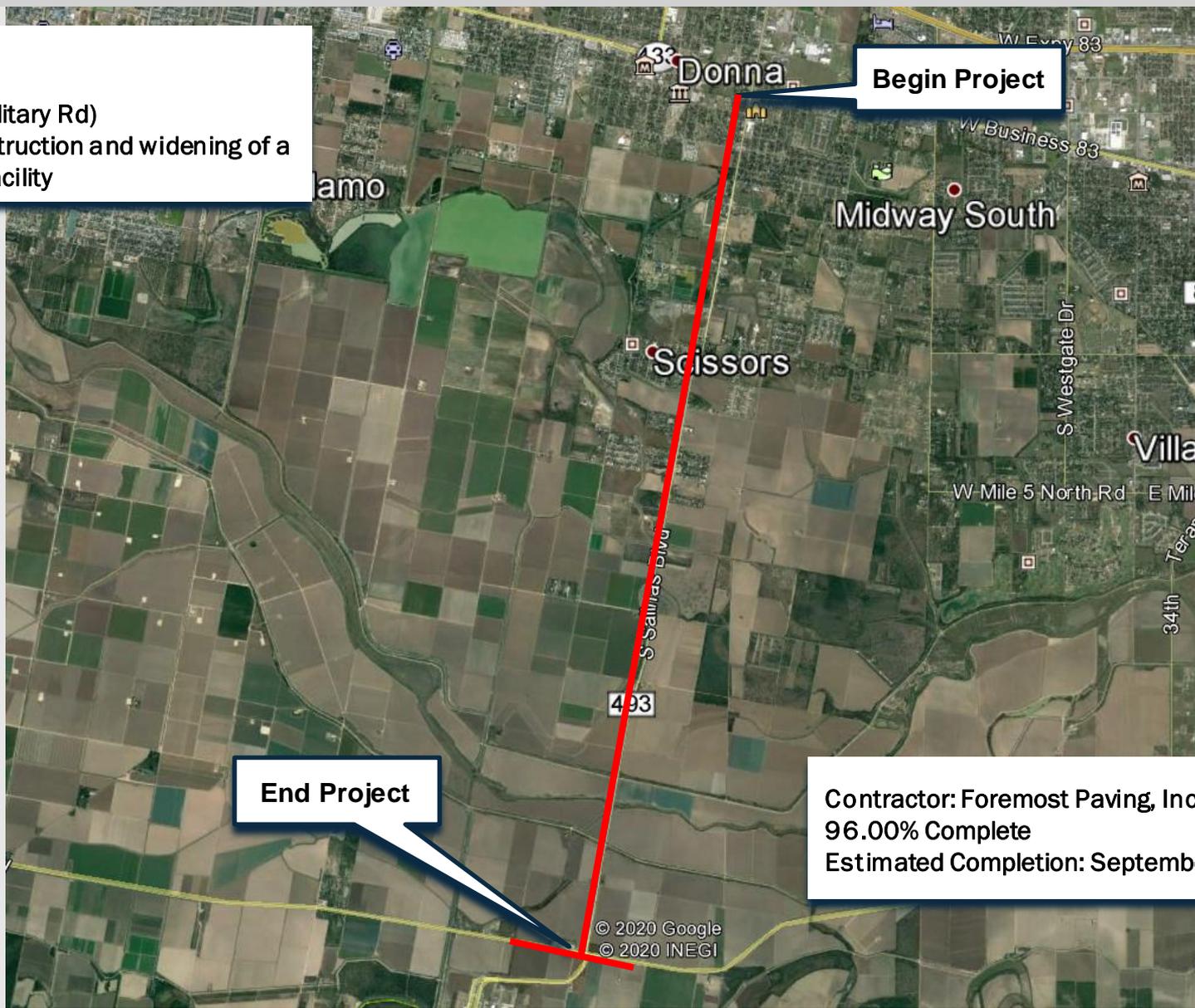
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FM 493



Limits:
From: Bus 83
To : US 281(Military Rd)
Scope: Reconstruction and widening of a non-freeway facility



Begin Project

End Project

Contractor: Foremost Paving, Inc
96.00% Complete
Estimated Completion: September 2021

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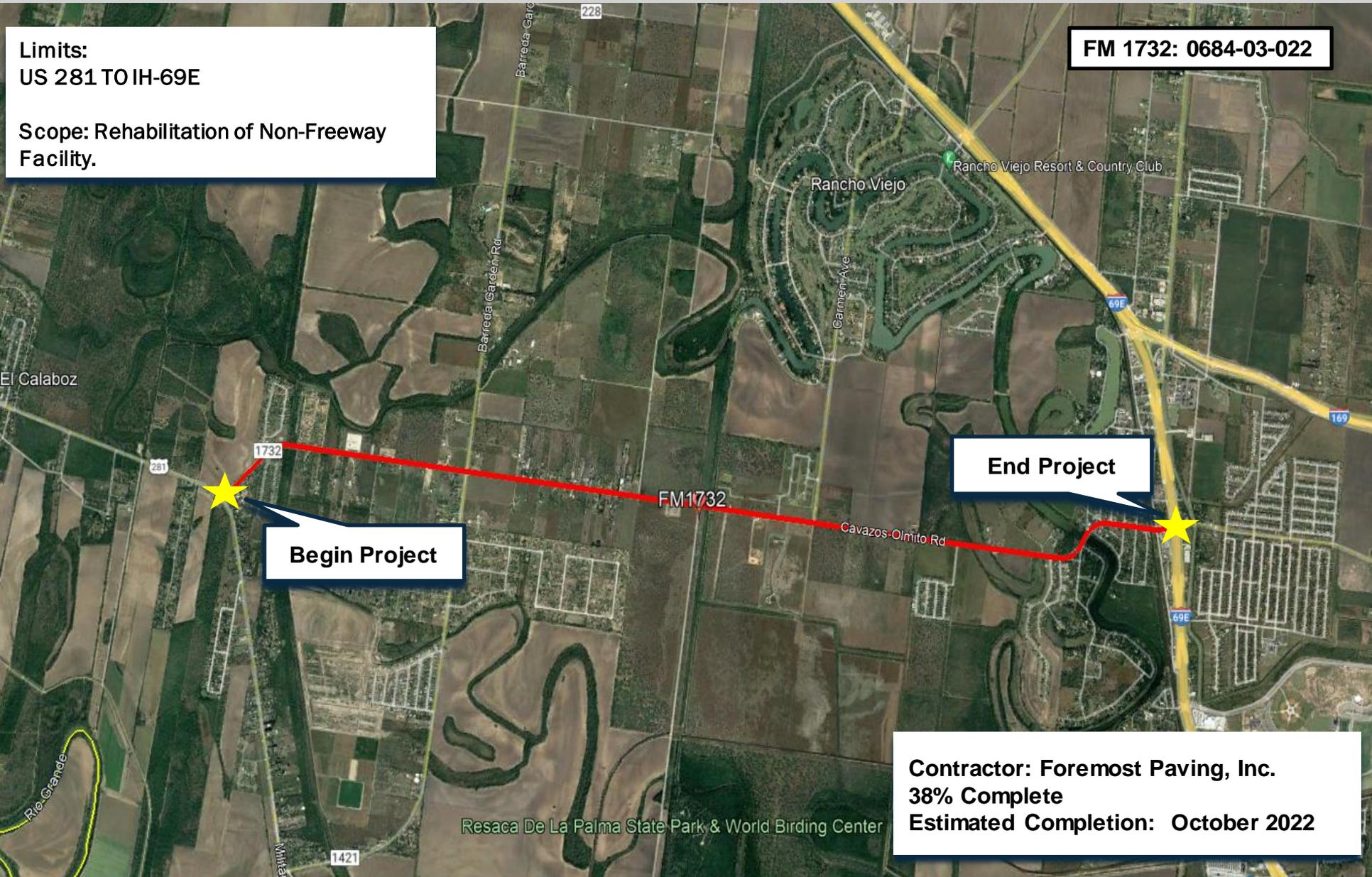
FM 1732



FM 1732: 0684-03-022

Limits:
US 281 TO IH-69E

Scope: Rehabilitation of Non-Freeway Facility.



End Project

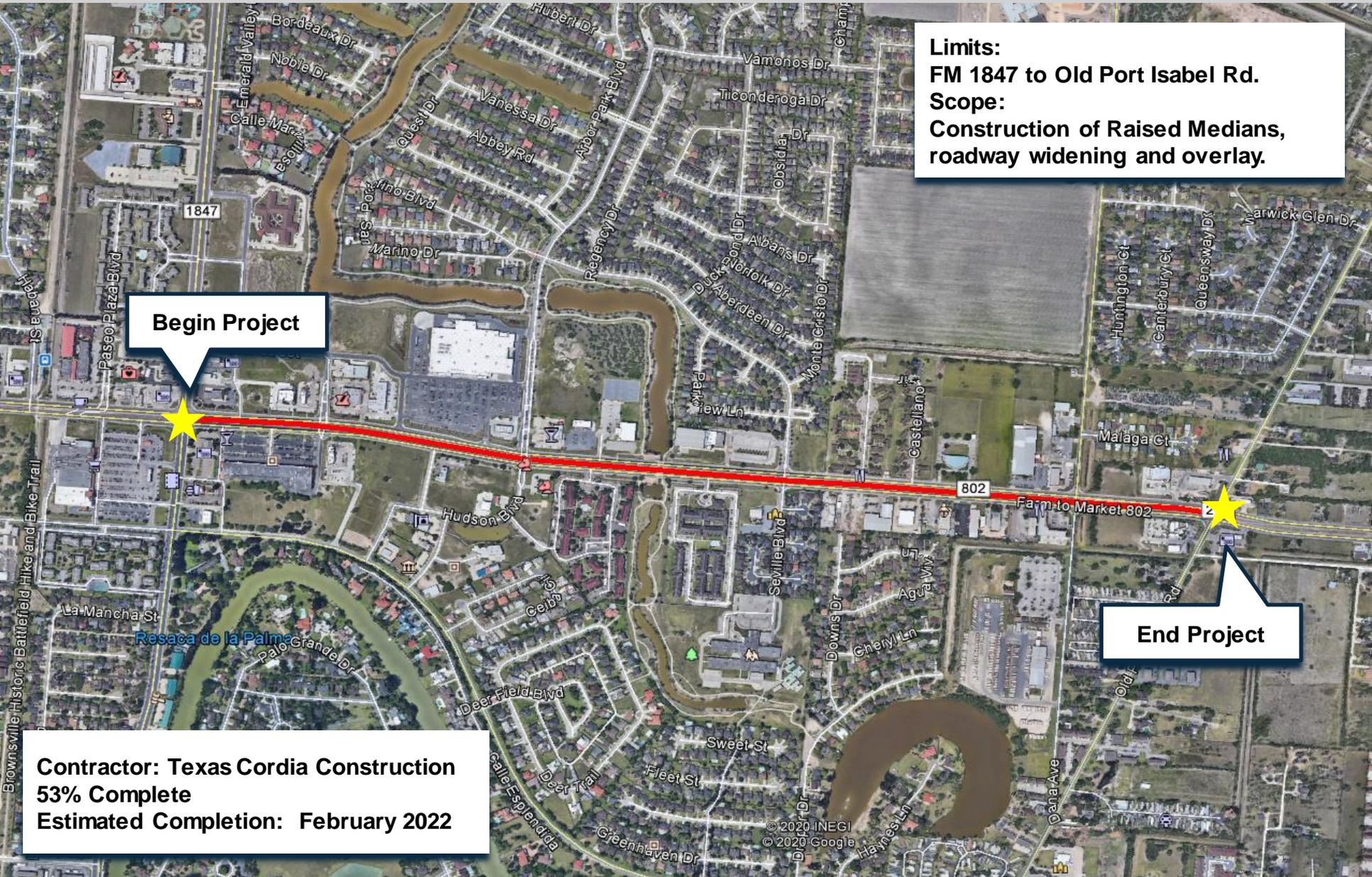
Begin Project

Contractor: Foremost Paving, Inc.
38% Complete
Estimated Completion: October 2022





FM 802



Limits:
FM 1847 to Old Port Isabel Rd.
Scope:
Construction of Raised Medians,
roadway widening and overlay.

Begin Project

End Project

Contractor: Texas Cordia Construction
53% Complete
Estimated Completion: February 2022







Rene Garza, P.E.
Area Engineer
Pharr Area Office
Rene.Garza@txdot.gov
956-702-6250



Andres A. Espinoza, P.E.
Area Engineer
San Benito Area Office
Andres.Espinoza@txdot.gov
956-399-5102



MEMO

September 29, 2021

To: Rio Grande Valley M.P.O.

From: Andres Espinoza, P.E. / Rene Garza, P.E.
San Benito Area Engineer / Pharr Area Engineer

Subject: Project Status (Cameron County & Hidalgo County)

CAMERON COUNTY CONSTRUCTION

1. SH 48 (0220-05-075) - IH-69E to SH 4 (Four Corners)
Construction of raised median
Est. Cost: \$3,400,000 Contractor: Texas Cordia Construction, LLC
78.33 % Complete Estimated Completion Date: October 2021
2. FM 1847 (1801-02-017) – FM 106 to FM 2893
Rehabilitation of existing roadway along FM 1847
Est. Cost: \$19,989,898 Contractor: Foremost Paving Inc.
73.51 % Complete Estimated Completion Date: March 2022
3. PR 100 (0331-04-069) – Queen Isabella Causeway
Bridge Widening or Rehabilitation
Est. Cost: \$9,934,198 Contractor: Southern Road & Bridge, LLC
21.89 % Complete Estimated Completion Date: January 2023
4. FM 1732 (0684-03-022) – U.S. 281 to IH-69E
Rehabilitation of a Non-Freeway Facility.
Est. Cost: \$6,603,453.60 Contractor: Foremost Paving, Inc.
37.77 % Complete Estimated Completion Date: October 2022
5. FM 802 (1140-02-038) – FM 1847 to Old Port Isabel Rd.
Construction of Raised Concrete Medians, Roadway Widening & Overlay
Est. Cost: \$6,262,978.18 Contractor: Texas Cordia Construction, LLC
56.35% Complete Estimated Completion Date: February 2022
6. IH-69E (0039-07-256, etc.) – Whalen Rd. to FM 2994
Construct Concrete Sidewalks, Ramps, Curbs, Signage & Striping
Estimated Cost: \$1,135,328 Contractor: Earthwork Enterprise
59.04 % Complete Estimated Completion Date: December 2021

OUR GOALS

MAINTAIN A SAFE SYSTEM ▪ ADDRESS CONGESTION ▪ CONNECT TEXAS COMMUNITIES ▪ BEST IN CLASS STATE AGENCY

An Equal Opportunity Employer

7. SH 100 (0331-01-052) – Mesquite St to 567 ft East of Ebanos St
Rehabilitation of existing roadway
Est. Cost: \$6,262,978.18 Contractor: Foremost Paving, Inc.
16.60% Complete Estimated Completion Date: April 2022
8. FM 511 Bridge Replacement (0684-02-014) - .4 miles south of SH 4 to over the drain ditch
Construction of New Bridge and Approaches
Estimated Cost: \$911,397 Contractor: TBD
0.00% Complete Estimated Completion Date: March 2022

HIDALGO COUNTY CONSTRUCTION

9. Preventive Maintenance Project – Overlays – CSJ: 0698-03-099, etc
Five locations throughout Hidalgo County
Estimated Cost: \$4,998,521 Contractor: Foremost Paving, Inc.
0.00 % Complete Pending Pre-Con) Estimated Completion Date: March 2022
10. Traffic Signal Installation (0039-02-068, etc) – 15 locations district wide
Installation of traffic signals
Est. Cost: \$6,096,123 Contractor: Austin Traffic Signal
91.00 % Complete Estimated Completion Date: August 2021
11. IH 2 & Bicentennial Blvd (0039-17-180) – FM 2220 to McColl Rd
Interchange Improvements
Est. Cost: \$46,372,657 Contractor: Anderson Columbia Co., Inc
Substantially Complete
12. US 83 (0039-02-070) - 2.164 Miles W of FM 2221 to FM 2221
Rehabilitation of Existing Travel Lanes
Est. Cost: \$7,824,996 Contractor: Foremost Paving, Inc
92.00% Complete Estimated Completion Date: October 2021
13. Preventative Maintenance Project - Overlays – CSJ:0039-17-198, etc
2 locations (IH 2 from FM2220 to Los Ebanos overpass; FM2061 from Trenton to FM3461)
Estimated Cost: 6,469,160 Contractor: Anderson Columbia Co., Inc
Substantially Complete
14. SH 186 (0433-01-030) - US 281 to Hidalgo/Willacy County Line
Rehabilitate roadway and add passing lanes
Est. Cost: \$12,318,939 Contractor: ASAGO, LLC.
88.00 % Complete Estimated Completion Date: October 2021
15. SS 115 (1804-01-078) – Lucille Rd. to FM 3072
Landscape Improvements
Est. Cost: \$338,037 Contractor: Lucania Construction LLC
65.00 % Complete Estimated Completion Date: October 2021
16. Traffic Signal Installation (0698-03-095, etc) – 24 locations district wide
Installation of traffic signals
Est. Cost: \$1,620,585 Contractor: Austin Traffic Signal
98.00 % Complete Estimated Completion Date: September 2021

17. FM 493 (0863-01-047) - BUS 83 to US 281 (Military Rd.)
Reconstruction and widening of a non-freeway facility
Est. Cost: \$12,108,924 Contractor: Foremost Paving, Inc.
96.00% Complete Estimated Completion Date: September 2021
18. Traffic Signal Installation (0039-04-129, etc.) – 13 locations district wide
Installation of traffic signals
Est. Cost: \$2,216,223 Contractor: Austin Traffic Signal
59.00% Complete Estimated Completion Date: February 2022
19. SH 107 (0342-02-054) – West Levee to FM 1425
Rehabilitation of Existing Roadway
Est. Cost: \$10,978,593 Contractor: Foremost Paving, Inc
95.00 % Complete Estimated Completion Date: October 2021
20. Border Safety Inspection Facility (BSIF) (0921-02-173) - US Customs to US 281
Construction of Border Safety Inspection Facility (BSIF)
Est. Cost: \$20,172,428 Contractor: Anderson Columbia Co., Inc.
64.00 % Complete Estimated Completion Date: March 2022
21. US 83 Relief Route (0039-02-040) – FM 2221 to 0.85 Miles East of FM 886
New Location Expressway Facility
Est. Cost: \$97,457,423.00 Contractor: Anderson Columbia Co., Inc.
68.00 % Complete Estimated Completion Date: August 2022
22. SH 107 (0342-01-074) - IH 69C to FM 493
Widen to 6 lane divided urban roadway
Est. Cost: \$21,387,479 Contractor: Foremost Paving, Inc
18.00 % Complete Estimated Completion Date: June 2023
23. US 83 Relief Route Phase II (0039-02-063, etc) – FM 2221 to 0.28 Mi W of Showers Road
Construct new location expressway facility
Est. Cost: \$95,994,023 Contractor: Pulice Construction, Inc.
67.00% Complete Estimated Completion Date: August 2023
24. Preventative Maintenance Project – Overlays – CSJ: 1427-01-040, etc.
Seven locations throughout Hidalgo, Cameron and Willacy Counties
Est. Cost: \$5,388,775 Contractor: IOC Company LLC
53.00% Complete Estimated Completion Date: November 2021
25. FM 2221 (0862-01-059) – FM 492 to FM 681
Rehabilitation of Existing Roadway
Est. Cost: \$3,118,300 Contractor: Texas Cordia Construction, LLC
34.0% Complete Estimated Completion Date: September 2022

CAMERON COUNTY DESIGN

- A. FM 1846 – CSJ: 1065-02-039
Rehabilitation of Existing Roadway
Limits: San Jose Ranch to BUS 77
Estimated Cost: \$3,100,000
Tentative Letting Date: November 2021

- B. South Parallel Corridor – CSJ: 0921-06-252
New Roadway Construction
Limits: FM 509 to FM 1577
Estimated Cost: \$8,368,925
Tentative Letting Date: December 2021

- C. SH 4 – CSJ: 0039-10-083
Install Raised Median
Limits: SH 48 to FM 313
Estimated Cost: \$4,386,551
Tentative Letting Date: May 2022

- D. SH 48 – CSJ: 0220-05-080
Install Raised Median
Limits: SH 4 to FM 511
Estimated Cost: \$4,908,954
Tentative Letting Date: May 2022

- E. BUS 77 – CSJ: 0327-08-102
Install Raised Median
Limits: Jefferson Ave to .035 Mi S of SS 206
Estimated Cost: \$651,026
Tentative Letting Date: July 2022

- F. IH-69E –0039-07-257
North Bound & South Bound Ramp Reversal
Limits: Industrial Blvd. to Loop 499 (Primera Rd.)
Estimated Cost: \$2,813,725
Tentative Letting Date: August 2022

- G. SH 107 – CSJ:0342-03-037
Rehabilitate Existing Roadway
Limits: from Louisiana St. to Hooks E. Hodges St.
Estimated Cost: \$7,000,000
Tentative Letting Date: August 2022

- H. Stuart Place Road – sidewalks - CSJ: 0921-06-311
Construction of new 5 to 6 ft. sidewalks
Limits: .18 miles North of Primera Rd. to FM 2994/Wilson Rd.
Estimated Cost: \$525,391
Tentative Letting Date: August 2022

- I. FM 506 – CSJ: 0872-04-030, etc
Rehabilitate Roadway
Limits: BUS 83 to FM 3067
Estimated Cost: \$8,980,110
Tentative Letting Date: September 2022

- J. Preventative Maintenance Project – Seal Coats – CSJ: 0331-03-021, etc.
Fourteen locations throughout Cameron & Willacy Counties
Estimated Cost: \$3,051,968
Tentative Letting Date: September 2022

- K. Rio Hondo City Limits – Sidewalks – CSJ: 0921-06-348
Construct Sidewalks
Limits: Rio Hondo (Various Locations)
Estimated Cost: \$1,100,995
Tentative Letting Date: October 2022

- L. Preventative Maintenance Project – Overlays – CSJ: 0331-01-048, etc...
Five locations throughout Cameron County
Estimated Cost: \$4,858,331
Tentative Letting Date: November 2022

- M. Teege Rd – CSJ: 0921-06-302, etc
Replace Bridge & Reconstruct Approaches
Limits: On Teege Rd., 0.30 Mi W of JCT IH-69E
Estimated Cost: \$1,921,452

HIDALGO COUNTY DESIGN

- N. Preventive Maintenance Project – Seal Coats – CSJ: 1801-01-051, etc
Fourteen locations throughout Hidalgo, Cameron, Brooks and Starr Counties
Estimated Cost: \$4,153,375
Tentative Letting Date: September 2021

- O. FM 3072 – CSJ: 3098-01-016
Rehabilitation of existing roadway
Limits: FM 2061 to Veterans Road
Estimated Cost: \$6,183,970
Tentative Letting Date: October 2021

- P. FM 676 – CSJ:1064-01-032
Widen to four lane divided
Limits: SH 364 to SH 107
Estimated Cost: \$15,000,000
Tentative Letting Date: February 2022

- Q. FM 907 – CSJ:1586-01-079
Rehabilitation of existing road
Limits: FM 3072 to US 281
Estimated Cost: \$3,080,000
Tentative Letting Date: March 2022

- R. Preventative Maintenance Project – Overlays – CSJ: 0255-08-108, etc.
2 locations (IH69C from Nolana to Canton; IH69E from FM 1018 to SP112 in Willacy Co)
Estimated Cost: \$8,657,096
Tentative Letting Date: April 2022

- S. Business 83 – CSJ: 0039-04-130, etc.
Traffic Signal Improvements
Limits: 20 Locations – Districtwide
Estimated Cost: \$3,389,545
Tentative Letting Date: July 2022

- T. Safety Improvement Project – CSJ: 0921-02-483
Install Warning/Guide Signs, Install Pavement Markings
Limits: Various Locations throughout Hidalgo County
Estimated Cost: \$726,537
Tentative Letting Date: July 2022

- U. Bridge Replacement Project – CSJ: 0921-02-445, etc
2 locations – Nittler Road (W) – 1.25 Mile W of FM 88
Nittler Road (E) – 0.2 Mile W of FM 88
Estimated Cost: \$1,200,000
Tentative Letting Date: August 2022

- V. Preventative Maintenance Project – Overlays – CSJ: 0528-01-121, etc
Four locations throughout Hidalgo and Cameron Counties
Estimated Cost: \$6,092,922
Tentative Letting Date: November 2022

- W. Bridge Replacement Project – CSJ: 0862-01-057, etc
2 locations (Hidalgo – FM 492 - 0.25 Mi N of Bus 83; Cameron – FM 732 - .2 Mi NE of US 281)
Estimated Cost: \$1,650,000
Tentative Letting Date: November 2022

- X. Bridge Maintenance Project – Bridge Replacement – CSJ: 0921-02-331
Charles Green Road – CR 342 over Irrigation Canal
Estimated Cost: \$400,000
Tentative Letting Date: December 2022

- Y. SH 495 – CSJ: 0865-01-108
Construct 4 Lane Divided Urban Section
Limits: From IH 2 to La Homa Road
Estimated Cost: \$14,483,807
Tentative Letting Date: June 2023

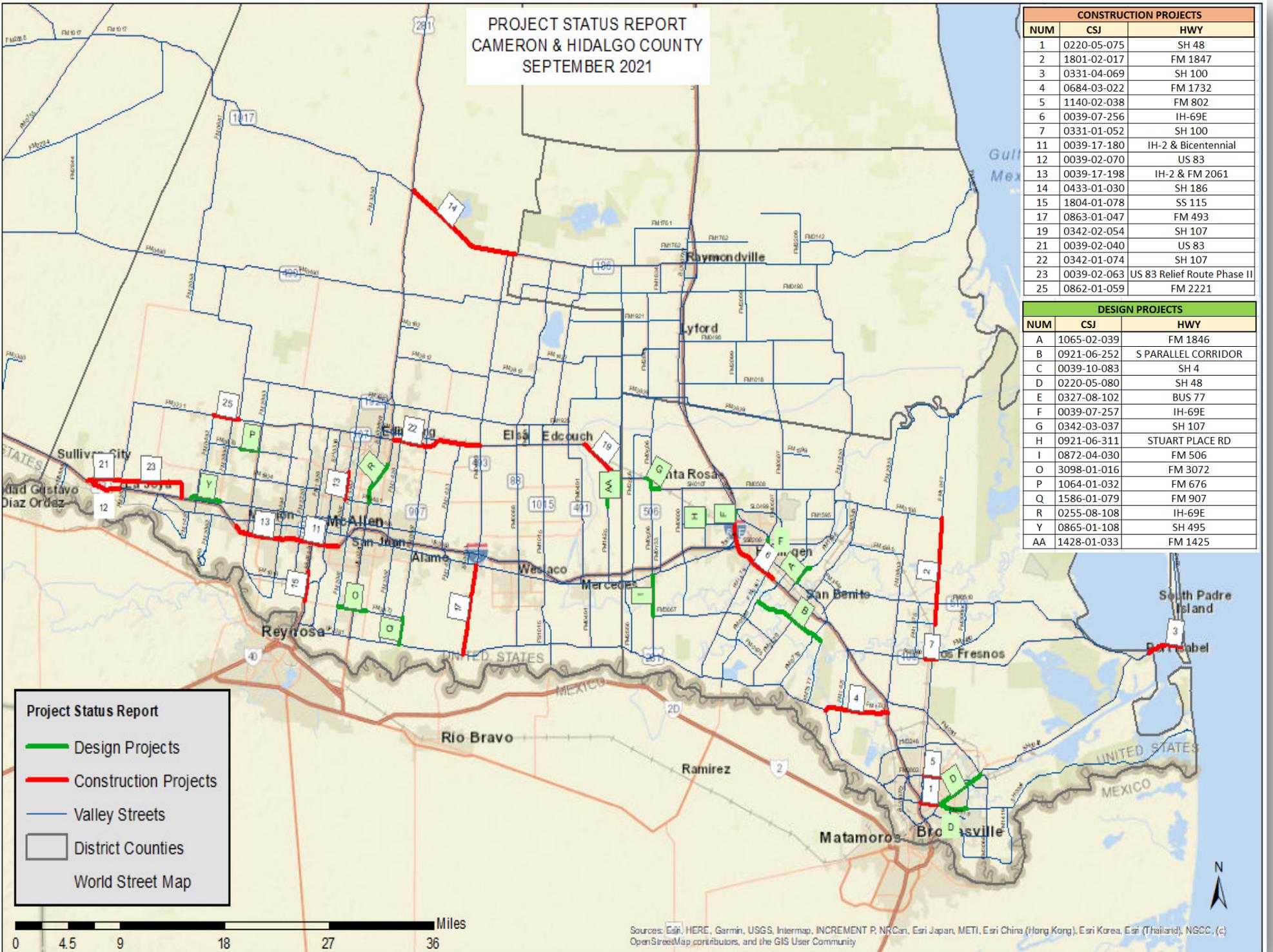
Z. Cesar Chavez Rd – CSJ: 0921-02-484
Intersection Flashing Beacon Project
Limits: 8 Locations throughout Hidalgo County
Estimated Cost: \$467,805
Tentative Letting Date: July 2023

AA. FM 1425 – CSJ: 1428-01-033
Widen Shoulders
Limits: SH 107 to Mile 12N Rd
Estimated Cost: \$4,606,316
Tentative Letting Date: July 2023

PROJECT STATUS REPORT
CAMERON & HIDALGO COUNTY
SEPTEMBER 2021

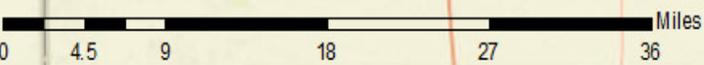
CONSTRUCTION PROJECTS		
NUM	CSJ	HWY
1	0220-05-075	SH 48
2	1801-02-017	FM 1847
3	0331-04-069	SH 100
4	0684-03-022	FM 1732
5	1140-02-038	FM 802
6	0039-07-256	IH-69E
7	0331-01-052	SH 100
11	0039-17-180	IH-2 & Bicentennial
12	0039-02-070	US 83
13	0039-17-198	IH-2 & FM 2061
14	0433-01-030	SH 186
15	1804-01-078	SS 115
17	0863-01-047	FM 493
19	0342-02-054	SH 107
21	0039-02-040	US 83
22	0342-01-074	SH 107
23	0039-02-063	US 83 Relief Route Phase II
25	0862-01-059	FM 2221

DESIGN PROJECTS		
NUM	CSJ	HWY
A	1065-02-039	FM 1846
B	0921-06-252	S PARALLEL CORRIDOR
C	0039-10-083	SH 4
D	0220-05-080	SH 48
E	0327-08-102	BUS 77
F	0039-07-257	IH-69E
G	0342-03-037	SH 107
H	0921-06-311	STUART PLACE RD
I	0872-04-030	FM 506
O	3098-01-016	FM 3072
P	1064-01-032	FM 676
Q	1586-01-079	FM 907
R	0255-08-108	IH-69E
Y	0865-01-108	SH 495
AA	1428-01-033	FM 1425



Project Status Report

- Design Projects
- Construction Projects
- Valley Streets
- District Counties
- World Street Map



Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community

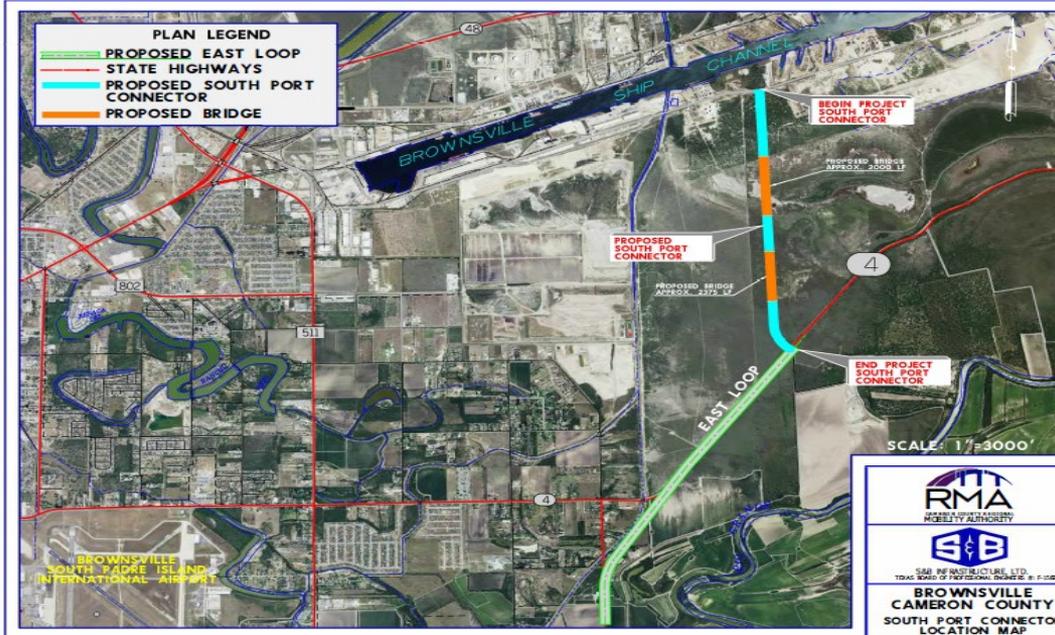
CCRMA
Project Status Presentation
RGVMPO Policy Board Meeting

September 29, 2021



South Port Connector

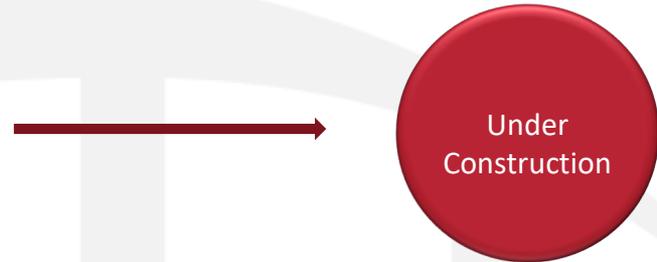
CSJ: 0921-06-288



- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design ✓
- 5 Funding ✓

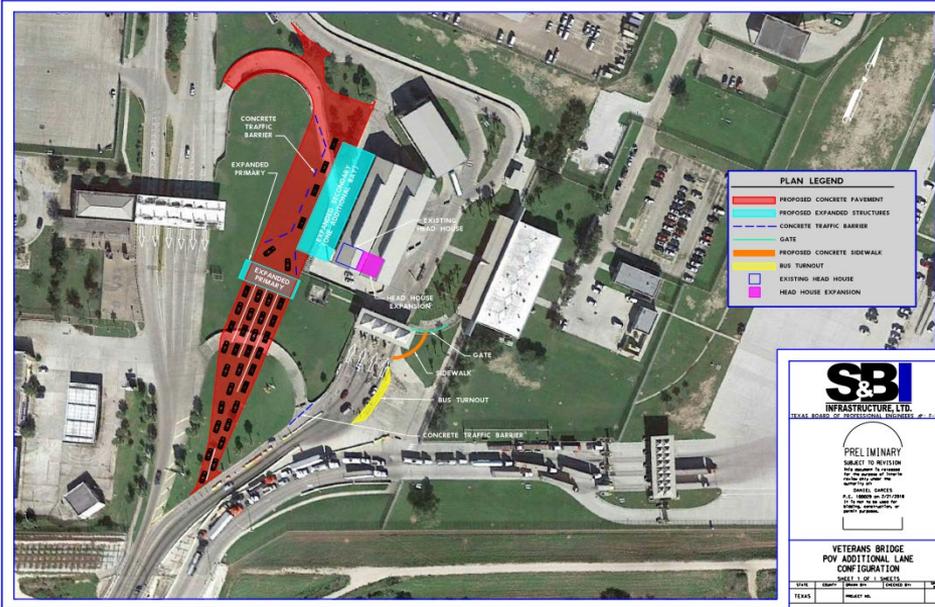
Recent Activity:

- Currently Under Construction - 85% Complete
- Estimated Completion Date – December 2021



Veterans POV Expansion

CSJ: 0921-06-313



Recent Activity:

- Included in Border Master Plan- High Impact Project
- CBP/GSA Approval Received – DAA Executed
- Received TxDOT concurrence on Public Interest Finding for specialized equipment
- Pending – TxDOT Final Approval for Project Letting / Approval of 100% PS&E
- Pending Trade Fair Agreement & TIP Amendment for FY 2022 Letting

- | | | |
|---|-------------------------|---|
| 1 | Environmental | ✓ |
| 2 | Preliminary Engineering | ✓ |
| 3 | ROW & Utilities: | ✓ |
| 4 | Design | ✓ |
| 5 | Funding | ✓ |



Shovel Ready

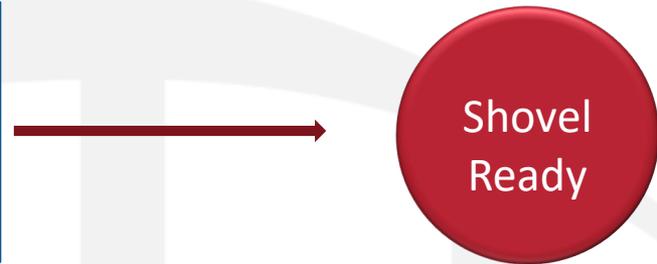
SH 550 GAP 2 Project

CSJ: 0684-01-068



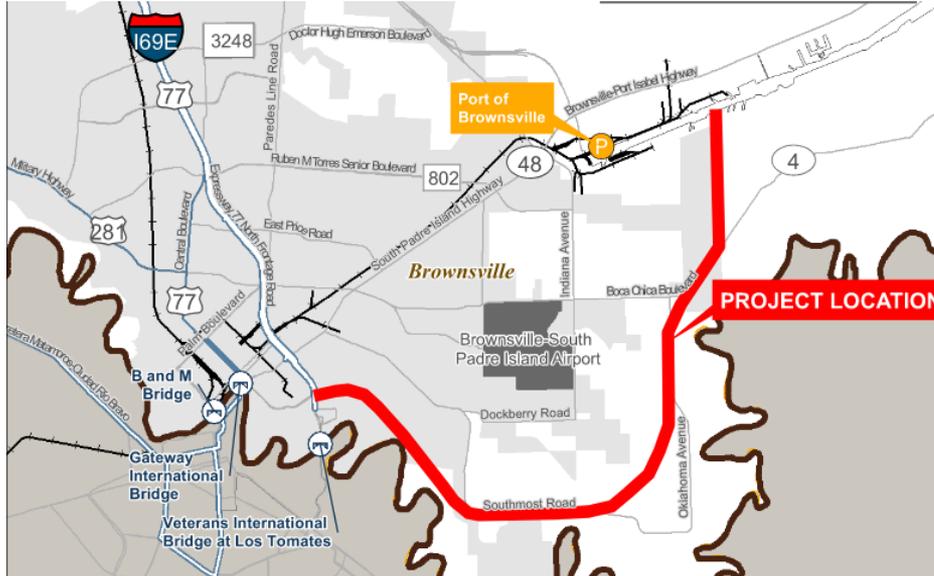
- 1 **Environmental** ✓
- 2 **Preliminary Engineering** ✓
- 3 **ROW & Utilities:** ✓
- 4 **Design** - 90% PS&E Completed
- 5 **Funding** ✓

- Recent Activity:**
- Included in Border Master Plan- High Impact Project
 - ROW in Place / Utilities Adjusted
 - Environmental Re Evaluation Underway
 - PS&E-90% complete
 - TxDOT Commission Approved 2.5 Miles of Interstate Designation - March 2020
 - UPRR Structure Group reviewing comments



East Loop

CSJ: 0921-06-315



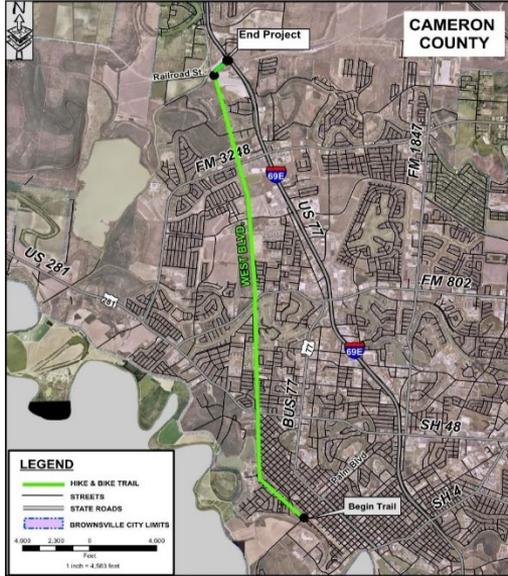
1	Environmental	- 80% complete
2	Preliminary Engineering	✓
3	ROW & Utilities:	- In Process
4	Design	- Under Design
5	Funding	- Partially Funded

Recent Activity:

- Included in Border Master Plan- High Impact Project
- USFWS Land Swap Agreement FONSI Issued
- Environmental Documents are 80% complete
- USFWS and IBWC Addressing 90% schematic comments
- Pending August/November 2021 TIP Amendment
- CCRMA is Proceeding with 100% Local Funding for Preliminary Engineering to Expedite

West Rail Trail

CSJ: 0921-06-293



1	Environmental	- Underway
2	Preliminary Engineering	✓
3	ROW & Utilities:	✓
4	Design	- In Process
5	Funding	✓

Recent Activity:

- Included in Border Master Plan- High Impact Project
- Bi-National Hike & Bike Trail
- Environmental Documents submitted to TxDOT
- ROW is in place
- PS&E Design 100% Complete
- Virtual Public Meeting held on February 23, 2021
- All public comments addressed on March 22, 2021

Flor De Mayo Bridge

CSJ: TBD



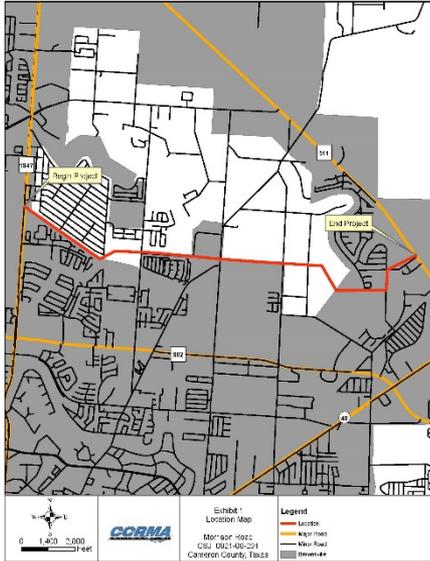
Recent Activity:

- Included in Border Master Plan- High Impact Project
- Feasibility study Complete
- Submitted Presidential Permit Application to DOS

1	Environmental	- Underway
2	Preliminary Engineering	- Underway
3	ROW & Utilities:	✓
4	Design	- Pending
5	Funding	- Pending

Morrison Road

CSJ: 0921-06-291



1	Environmental	- Underway
2	Preliminary Engineering	- Underway
3	ROW & Utilities:	- Pending
4	Design	- Pending
5	Funding	✓

Recent Activity:

- Included in Border Master Plan- High Impact Project
- Consultant selected and environmental and schematic are under development
- Preliminary Coordination with City and Drainage / District Underway
- Functional Classification under review by FHWA

Old Alice Rd

CSJ: 0921-06-290



1	Environmental	- 95% Complete
2	Preliminary Engineering	✓
3	ROW & Utilities:	✓
4	Design	- Pending
5	Funding	✓

Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- 95% PS&E complete.
- Virtual Public Meeting Held August 11, 2020
- ROW 100% in place, Utilities Adjusted.

FM 509

CSJ: 0921-06-254



- | | | |
|---|--------------------------------|-----------|
| 1 | Environmental | - Pending |
| 2 | Preliminary Engineering | - Pending |
| 3 | ROW & Utilities: | - Pending |
| 4 | Design | - Pending |
| 5 | Funding | ✓ |

Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- Transportation Commission Approved On-System Minute Order - May 2021
- TxDOT has funded the project fully in the 2021 UTP
- Functional Classification under review by FHWA
- CCRMA will utilize 100% Local Funds for Preliminary Engineering to expedite

SPI 2nd Access CSJ: TBD



Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- Recently redesignated to a Non-Tolled project development strategy
- Using Local Funds to Complete Environmental Phase

1

Environmental - Underway

2

Preliminary Engineering - Underway

3

ROW & Utilities: - Pending

4

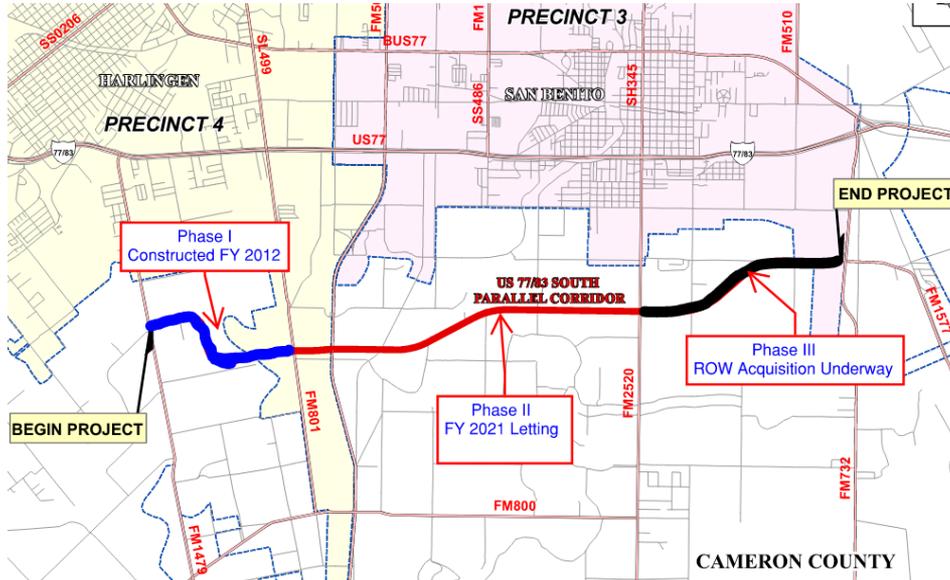
Design - Pending

5

Funding - Pending

S. Parallel Corridor Phase II

CSJ: 0921-06-252



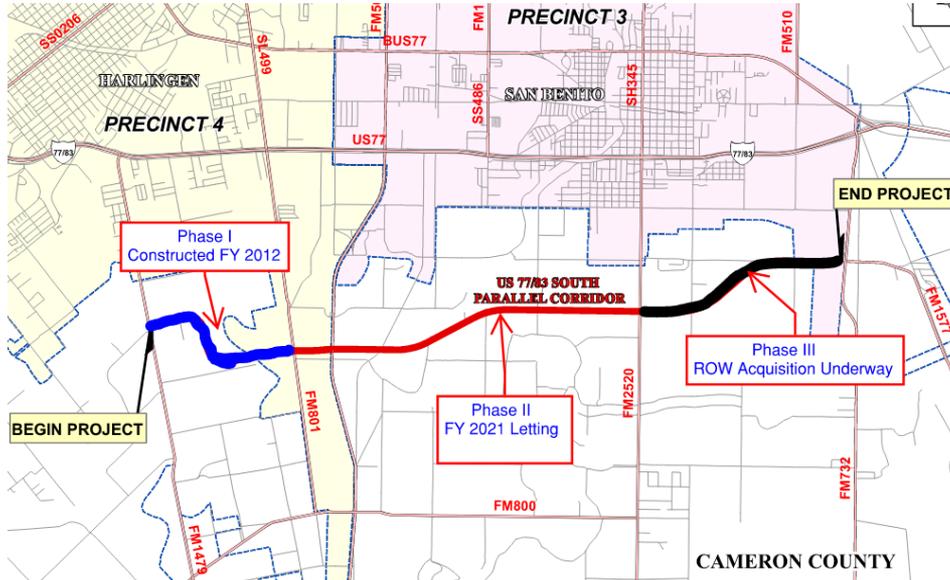
1	Environmental	✓
2	Preliminary Engineering	✓
3	ROW & Utilities:	✓
4	Design	✓
5	Funding	✓

Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- 100% PS&E Approved by TxDOT
- 100% of ROW Acquired, 100% Utilities Adjusted
- Fully Funded for Construction
- December 2021 Letting

S. Parallel Corridor Phase III

CSJ: 0921-06-257



1	Environmental	✓
2	Preliminary Engineering	✓
3	ROW & Utilities:	- Underway
4	Design	- Underway
5	Funding	- Pending

Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- ROW Acquisition Underway using Local Funds
- Utility Coordination Underway using Local Funds
- Needs Funding to construct the entire 10-Mile Corridor to a 5-Lane Urban Section

US 281 Connector



Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- CCRMA Conceptual Project to provide a connection between US281 (Military Highway) and I69E. Ultimately connecting the International Bridges Directly with the Port of Brownsville Via SH 550

1

Environmental

- Pending

2

**Preliminary
Engineering**

- Pending

3

ROW & Utilities:

- Pending

4

Design

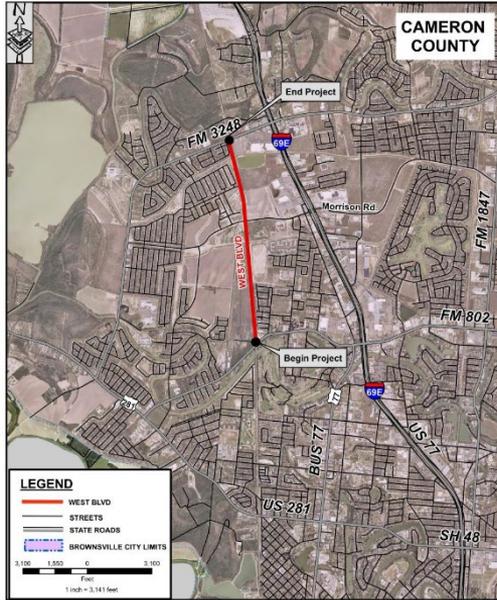
- Pending

5

Funding

- Pending

West Blvd – Roadway CSJ:



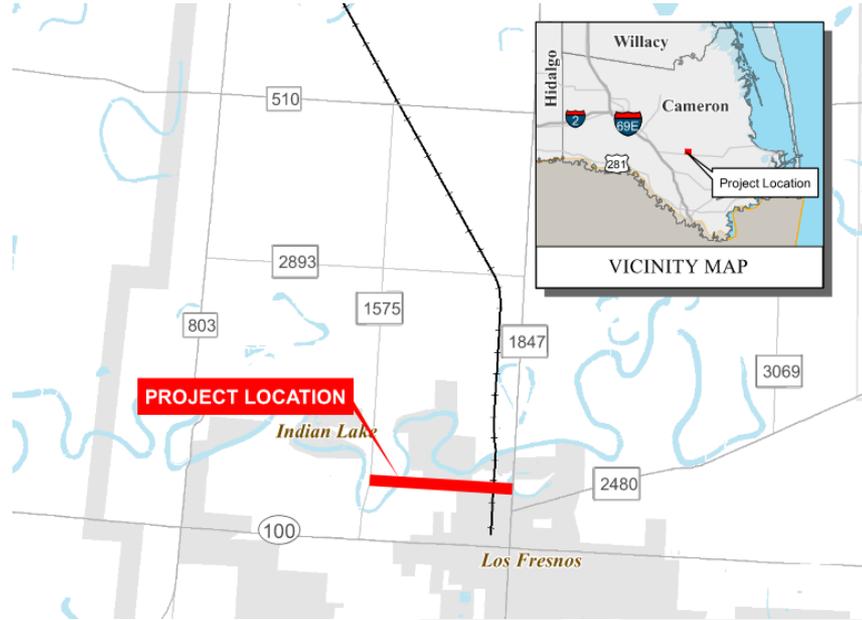
- | | | |
|---|-------------------------|------------|
| 1 | Environmental | - Underway |
| 2 | Preliminary Engineering | - Underway |
| 3 | ROW & Utilities: | ✓ |
| 4 | Design | - Pending |
| 5 | Funding | ✓ |

Recent Activity:

- Preliminary Engineering is being completed with 100% Local Funds
- Functional Classification under development
- Roadway Construction Funding - FY 2022 of the TIP / MTP
- Environmental Documents Under Development In-House (CCRMA)
- ROW is in place

Whipple Road

CSJ: 0921-06-292



- | | | |
|---|--------------------------------|------------|
| 1 | Environmental | - Underway |
| 2 | Preliminary Engineering | - Underway |
| 3 | ROW & Utilities: | ✓ |
| 4 | Design | - Pending |
| 5 | Funding | ✓ |

Recent Activity:

- Construction 100% Funded in 2021 UTP
- DCC held on September 14, 2020
- Schematics at 90%
- Environmental at 75%



U.S. 77 – I69E Plan

Fully Funded by TxDOT - 2021 UTP



#	CSJ	HWY	Current XS ²	Limits	Description	EST. CONSTRUCTION COST (M)	EST. TOTAL COST ³	MILES	FUNDING STATUS ⁵	LET YEAR
1	0327-02-055	US 77	4D+	KENEDY/KLEBERG COUNTY LINE to 0.71 MILES N. OF LA PARRA AVE.	Interstate Designation	\$23.3	\$28.0	TBD	Unfunded	2025
2	0327-02-056	US 77	4D+	0.87 MILES S. OF LA PARRA AVE. to 8 MILES S. OF LA PARRA AVE.	Interstate Designation	\$66.9	\$80.3	7.1	Full	2026
4	0327-03-048	US 77	4D+	8 MILES S. OF LA PARRA AVE.. to 9.6 MILES N. OF NORIAS RD.	Interstate Designation	\$60.4	\$72.5	12.5	Full	2026
6	0327-04-037	US 77	4D+	9.6 MILES NORTH OF NORIAS RD to NORIAS RD.	Interstate Designation	\$84.6	\$101.5	9.6	Full	2024
8	0327-05-041	US 77	4D+	NORIAS RD to 1.34 MILES N OF WILLACY/KENEDY COUNTY LINE	Interstate Designation	\$108.3	\$130.0	11.6	Partial	2024
10	0327-05-043	US 77	4D+	1.34 MILES N OF WILLACY/KENEDY COUNTY LINE to 1.19 MILES S OF CRYSTAL GATE/NORIAS DI	Construct Main Lanes & Overpasses	\$24.5	\$29.4	3.5	Unfunded	2035
11	0327-05-042	US 77	4D+	1.34 MILES N OF WILLACY/KENEDY COUNTY LINE to WILLACY/KENEDY COUNTY LINE	Construct Main Lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$7.2	\$8.6	1.3	Full	2018
12	0327-10-062	US 77	4D+	WILLACY/KENEDY COUNTY LINE to 0.93 MILES S OF WILLACY/KENEDY C.L.	Construct Main Lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$8.2	\$9.9	0.9	Full	2018
13	0327-10-057	US 77	4D+	0.93 MILES S OF WILLACY/KENEDY COUNTY LINE to BUSINESS 77	Construct Main Lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$22.7	\$27.2	4.0	Full	2017
15	0684-01-068	SH 550	4D+	.203 MILES S OF FM 1847 to 1.13 MILES SE OF UPRR OVRPSS AT FM 3248	Construct New Toll Road	\$17.3	\$20.8	3.9	Full	2022
Total						\$1,085.2	\$1,302.3	103.8		

Included in Border Master Plan

U.S. 77 – I69E Plan

Fully Funded by TxDOT - 2021 UTP



#	CSJ	HWY	Current XS ²	Limits	Description	EST CONST COST (\$M)	EST TOTAL COST (\$M)	MILES	FUNDING STATUS ⁵	LET YEAR
2	0371-03-090	US 77	4CTL, 4D+	N OF REFUGIO TO S OF REFUGIO (RELIEF ROUTE)	Construct New Roadway Lanes	\$360.0	\$432.0	10.1	Unfunded	2029
3	0371-03-130	US 77	4D+	S OF REFUGIO RR TO S OF WOODSBORO	Convert Non-Freeway	\$70.0	\$84.0	4.1	Unfunded	2029
4	0371-04-062	US 77	4D+	CHILTIPIN CREEK BR (CONTROL BREAK) to BUSINESS NORTH (SINTON)	Convert Non-Freeway	\$40.0	\$48.0	2.9	Full	2024
5	0372-01-101	US 77	4D+	BUSINESS SOUTH (SINTON) to CHILTIPIN CREEK BR (CONTROL BREAK)	Convert Non-Freeway	\$40.0	\$48.0	2.9	Full	2024
6	0372-01-109	US 77	4D+	NORTH OF ODEM to BUSINESS SOUTH (SINTON)	Convert Non-Freeway	\$60.0	\$72.0	2.2	Unfunded	2029
7	0372-01-106	US 77	4D+	IH 37 AND INTERCHANGE to SOUTH OF ODEM	Convert Non-Freeway	\$127.5	\$153.0	4.3	Full	2028
12	0102-02-101	US 77	4D+	NORTH OF FM 2826 to SOUTH OF CR 28 (CONTROL BREAK)	Construct Main Lanes, Frontage Roads And Structures	\$12.7	\$15.2	2.4	Full	2018
13	0102-16-001	US 77	NA	CR 28 to CR 16	Construct New Roadway Lanes	\$82.4	\$98.9	5.1	Full	2018
14	0102-03-082	US 77	4D+	CR 16 to SOUTH OF FM 3354	Convert Non-Freeway	\$23.2	\$27.9	2.9	Full	2018
15	0102-03-087	US 77	4D+	CR 4 to FM 70	Construct Ramps	\$9.0	\$10.8	2.0	Full	2021
16	0102-04-099	US 77	4D+	FM 1356 to CR 2130	Convert Non-Freeway	\$55.2	\$66.3	3.4	Full	2020
17	0102-04-097	US 77	4D+	CR 2130 to 1.5 MILES N. OF SH 285	Convert Non-Freeway	\$115.0	\$138.0	8.6	Full	2022
19	0327-09-002	US 77	NA	1.5 MILES N. OF SH 285 INTERSECTION to KENEDY/KLEBERG COUNTY LINE	Construct New Roadway Lanes	\$110.0	\$132.0	4.0	Full	2024

Included in Border Master Plan



CCRMA TOLL SYSTEM PROJECTS

CCRMA Back Office Update

- Estimated Go Live – October 2021
- Customer Tag Functionality
- Electronic Communications
- Customization of Accounts to accommodate Bridges & Parks
- Redesigned reporting for Interoperability
- Account migration to Prepaid accounts
- New interfaces with Neopost (print & mail), Interop Systems, and Collections

Vendors:
TollPlus, LLC

CC Intl Bridge Toll Collection System

- Estimated Go Live – TBD
- New lane functionality with ETC Tags and RFID Cards
- Improved Lane processing logic
- Improved transaction accountability and Cash Management process
- Account migration from current system to CCRMA Back Office
- Improvements to increase electronic payment versus cash payment
- Improved system accountability with Digital Video Auditing System

Vendors:
TollPlus, LLC
A to Be, LLC
Etransit – (sub to A to Be, LLC)

CC Parks User Fee Collection System

- Estimated Go Live - TBD
- Complete new system design leveraging ETC in the lanes
- Daily passes can now be offered to ETC customers
- CCRMA tag functionality to replace current monthly, annual, and RV passes
- Improved revenue enforcement using automatic license plate readers (ALPR)
- Improved system accountability with Digital Video Auditing System

Vendors:
TollPlus, LLC
A to Be, LLC
Etransit – (sub to A to Be, LLC)



CCRMA PARTNERSHIP PROJECTS WITH CAMERON COUNTY

Cameron County Parks Administration Building Project

- New construction with site work of the two-story 8,695 SF County Parks Administration Building, located within Isla Blanca Park.
- Estimated project cost: \$3.2 Million

Cameron County Parks

- Wi-Fi Connectivity
- Estimated project cost: \$.5 Million

Isla Blanca Toll Booths

- Construction of toll booth for Cameron County Beach Access #1
- Estimated project cost: \$.3 Million

Cameron County Parks Warehouse

- New construction with site work of the Cameron County Parks Warehouse
- Estimated project cost: \$2 Million

Mountain Bike Trail

- Enhancements to existing mountain bike trail at the Pedro “Pete” Benavides County Park, Cameron County Texas
- Estimated project cost: \$.1 Million



CCRMA Project Executive Summary

\$30 Million in Projects Currently Under Construction
\$1.5 Billion CCRMA Overall Project Portfolio

Shovel Ready Projects

- SH 550 Gap II
 - \$21 M
- Old Alice Road
 - \$ 17.75 M
- West Rail Trail
 - \$7.5 M
- South Parallel Corridor Ph. II
 - \$8.5 M
- Veterans Intl. Bridge Expansion
 - \$15 M

\$70 Million in Locally Developed Shovel Ready Projects.

Projects in Design

- East Loop
 - \$100 M
- FM 509 Extension
 - \$9 M
- Whipple Rd.
 - \$6M
- Morrison Road Project
 - \$17M
- South Parallel Corridor Ph. III
 - \$10 M
- South Parallel Corridor Ultimate 5 Lane
 - \$30 M
- West Rail Roadway
 - \$6 M
- Misc. Projects

\$185 Million in Locally Developed Shovel Ready Projects.

Projects In Development

- US 77 / I69E
 - \$140M
- SPI 2nd access
 - \$500M
- Outer Parkway
 - \$200M
- Flor de Mayo International Bridge
 - \$40M
- I69 Connector
 - \$160M
- US 281 Connector
 - \$140M

\$1.18 Billion
Planning Phase

14 CCRMA Projects Currently included in the TxDOT Border Master Plan



HCRMA
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

BOARD OF DIRECTORS MEETING FOR SEPTEMBER 2021

HCRMA Board of Directors

S. David Deanda, Jr., Chairman
Forrest Runnels, Vice-Chairman
Ezequiel Reyna, Jr., Secretary/Treasurer
Alonzo Cantu, Director
Paul S. Moxley, Director
Francisco “Frank” Pardo, Director
Joaquin Spamer, Director

HCRMA Administrative Staff

Pilar Rodriguez, PE, Executive Director
Eric Davila, PE, PMP, CCM, Chief Dev. Eng.
Ramon Navarro IV, PE, CFM, Chief Constr. Eng.
Celia Gaona, CIA, Chief Auditor/Compliance Ofcr.
Jose Castillo, Chief Financial Ofcr.

General Engineering Consultant

HDR ENGINEERING, INC.

Report on HCRMA Program Management Activity
Chief Development Engineer – Eric Davila, PE, PMP, CCM

▶ OVERVIEW

- ❑ 365 TOLL Project Overview
- ❑ IBTC Project Overview
- ❑ Overweight Permit Summary
- ❑ Construction Economics Update

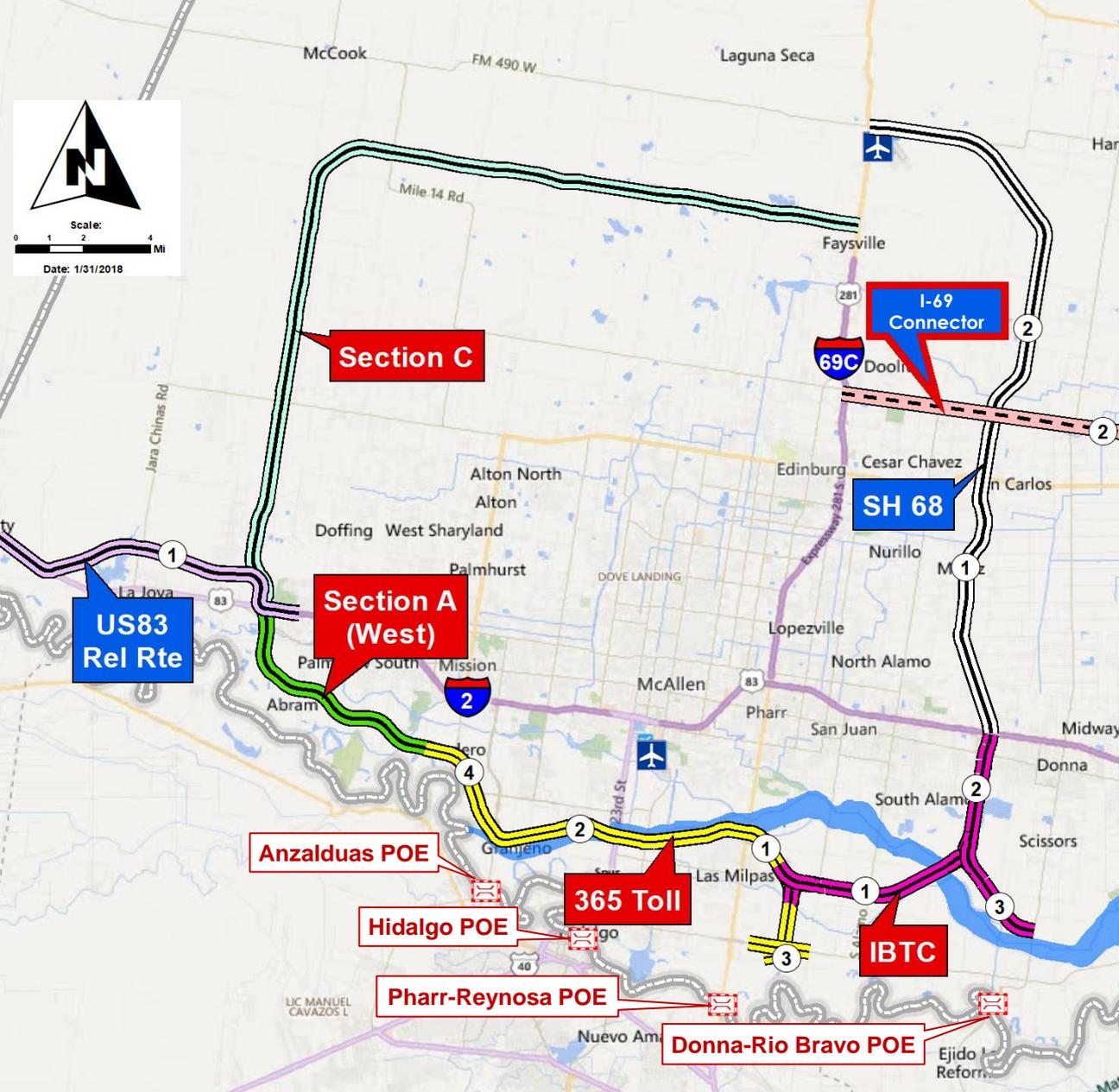
MISSION STATEMENT:

“To provide our customers with a rapid and reliable alternative for the safe and efficient movement of people, goods and services”



HCRMA STRATEGIC PLAN

DEVELOP THE
INFRASTRUCTURE TO
SERVE A POPULATION
OF APPROXIMATELY
800,000 RESIDENTS
AND
5 INTERNATIONAL
PORTS OF ENTRY



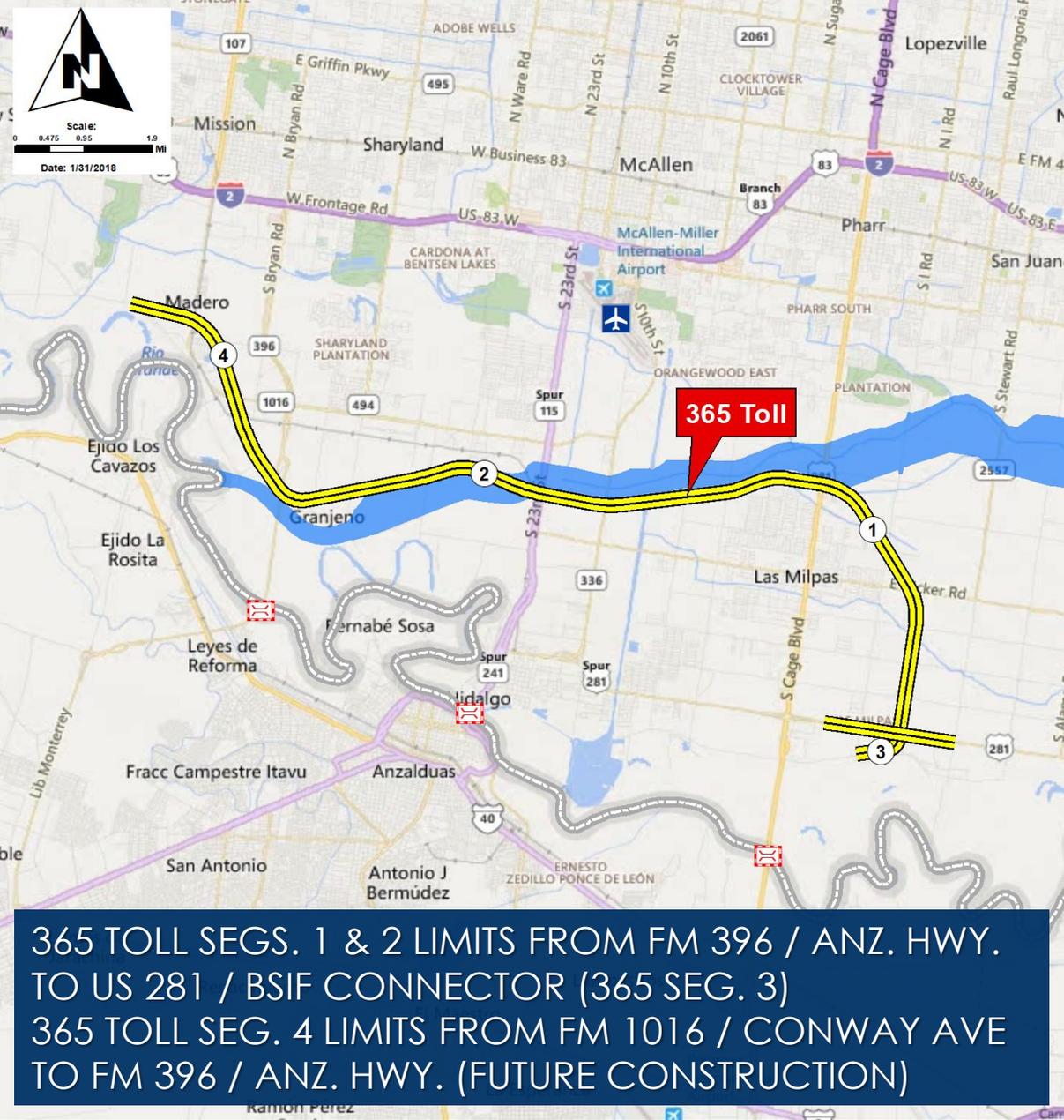
SYSTEM WIDE

► Post 2021 UTP APPROVAL

- ❑ Approval of 2021 UTP (Aug 2020)
 - 365 Toll: gap-funded construction funding was budgeted in 2021 UTP Update in 12/2020. On 06/2021 a 2nd FAA was granted to assign the gap funding contingent upon successful contract execution and sale of toll revenue bonds.
 - IBTC: funds listed under Cat 12 / TBD needs revised PDA and direction from TxDOT as to whether approved funding can be used for advanced planning (e.g. design, ROW, and/or utility) work.
- ❑ What's in the RGVMPO (Local Plan)
 - 365 Toll Project (TIP / MTP) thru construction
 - IBTC Project (TIP / MTP) thru design (pending funding commitments for construction)

PDA – Project Development Agreement
FAA – Financial Assistance Agreement
TIP – Transportation Improvement Program (Short range)
MTP – Metropolitan Transportation Plan (Long Range)





MAJOR MILESTONES:

NEPA CLEARANCE
07/03/2015

98% ROW ACQUIRED

PH 1: 365 SEG. 3 –
LET: 08/2015
COMPLETED

PH 2: 365 TOLL
SEGS. 1 & 2 –
RE-LET: 2021

365 TOLL SEGS. 1 & 2 LIMITS FROM FM 396 / ANZ. HWY.
TO US 281 / BSIF CONNECTOR (365 SEG. 3)
365 TOLL SEG. 4 LIMITS FROM FM 1016 / CONWAY AVE
TO FM 396 / ANZ. HWY. (FUTURE CONSTRUCTION)

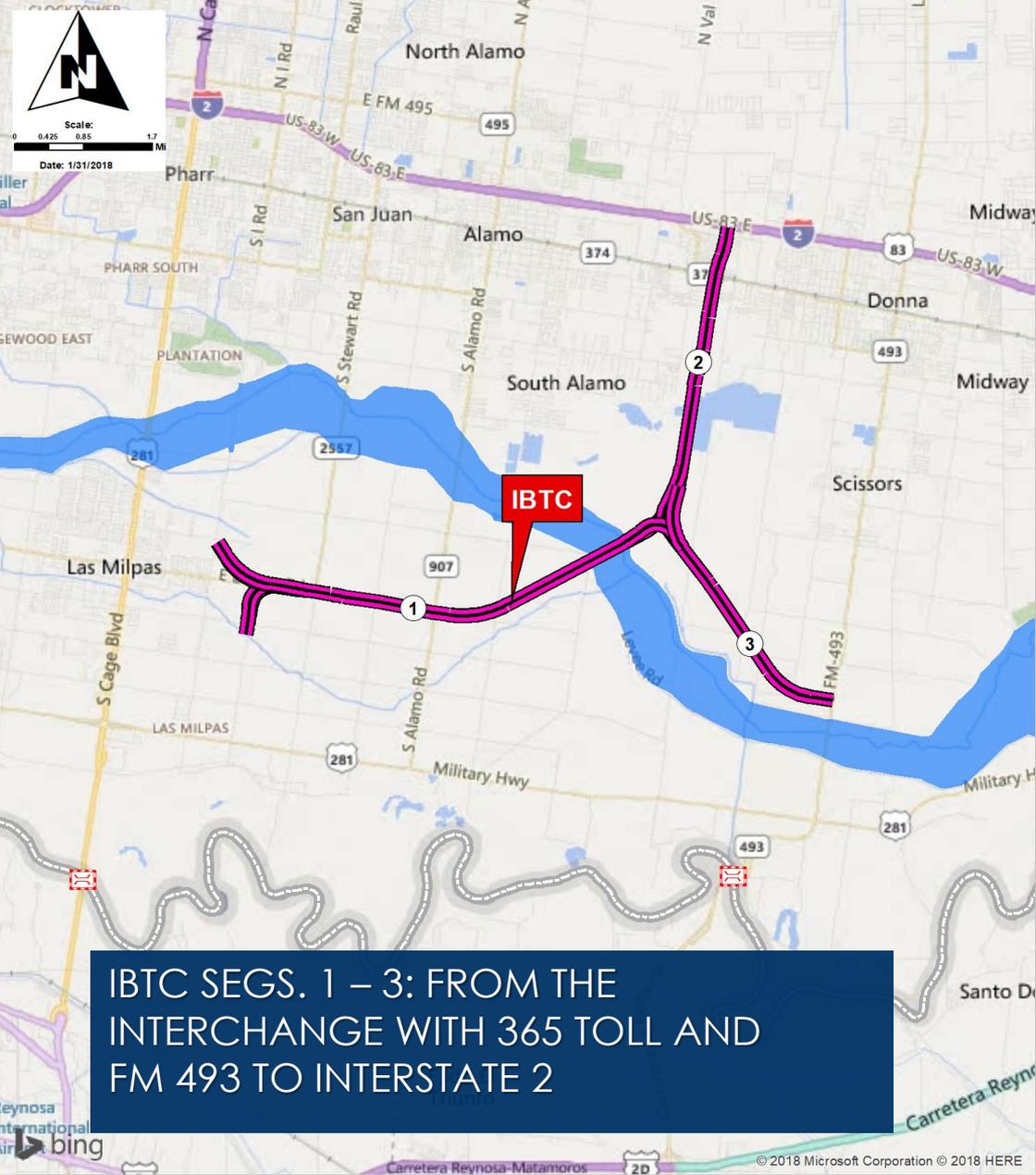


365 TOLL

► SCHEDULE:

- ~~12/2021~~, TxDOT processed the Federal Project Authorization and Agreement (FPAA) Modification for the gap funding on 365 Tollway,
- ~~03/2021~~, TxDOT amended the Federal Project Authorization and Agreement (FPAA) with FHWA,
- ~~06/2021~~, TTC to read a Minute Order (M.O.) for a 2nd FAA to incorporate the gap funding into the project,
- Early 08/2021**, TxDOT to provide “release to advertise” notice to HCRMA,
- 08/08/2021 - 10/13/2021**, HCRMA to advertise the 365 Toll (66 days), hold prebid 08/31/2021, and open bids 10/13/2021,
- 10/19/2021**, HCRMA Approves Award of Contract,
- 10/20/2021 - 10/22/2021**, HCRMA meets with rating agencies, prices bonds,
- 12/01/2021**, Receive TxDOT PHR/CST concurrence with award of contract,
- 12/14/2021**, HCRMA closes toll revenue bonds,
- 01/2022**, Commence 42-month construction, and
- 07/2025**, Open to traffic.





IBTC

MAJOR MILESTONES:

OBTAINED EA ENV
CLASSIF.: 11/2017

EST. NEPA CLEARANCE:
EARLY FALL 2021

EST. OPEN: EARLY 2026

IBTC SEGS. 1 – 3: FROM THE
INTERCHANGE WITH 365 TOLL AND
FM 493 TO INTERSTATE 2

▶ IBTC SCHEDULE

International Bridge Trade Corridor (IBTC) (CSJ: 0921-02-142)

(From the Interchange with 365 Toll and FM 493 to Interstate 2)

Project Milestones	2021												2022												2023											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Environmental (Ongoing)	█	█	█	█	█	█	█	█	█	█	█																									
Surveys (65%)													█	█	█	█	█	█	█	█	█	█	█	█												
ROW Title Research / Appraisals													█	█	█	█	█	█	█	█	█	█	█	█												
ROW Acquisition (Remaining)																									█	█	█	█	█	█	█	█	█	█	█	█
Plans, Specs., & Estimates																									█	█	█	█	█	█	█	█	█	█	█	█
Utility Coord / Relocation																									█	█	█	█	█	█	█	█	█	█	█	█
Constr. Contract Letting Phase																																				
Constr. Award / Commence																																				

CONSTRUCTION FROM 2024-2027



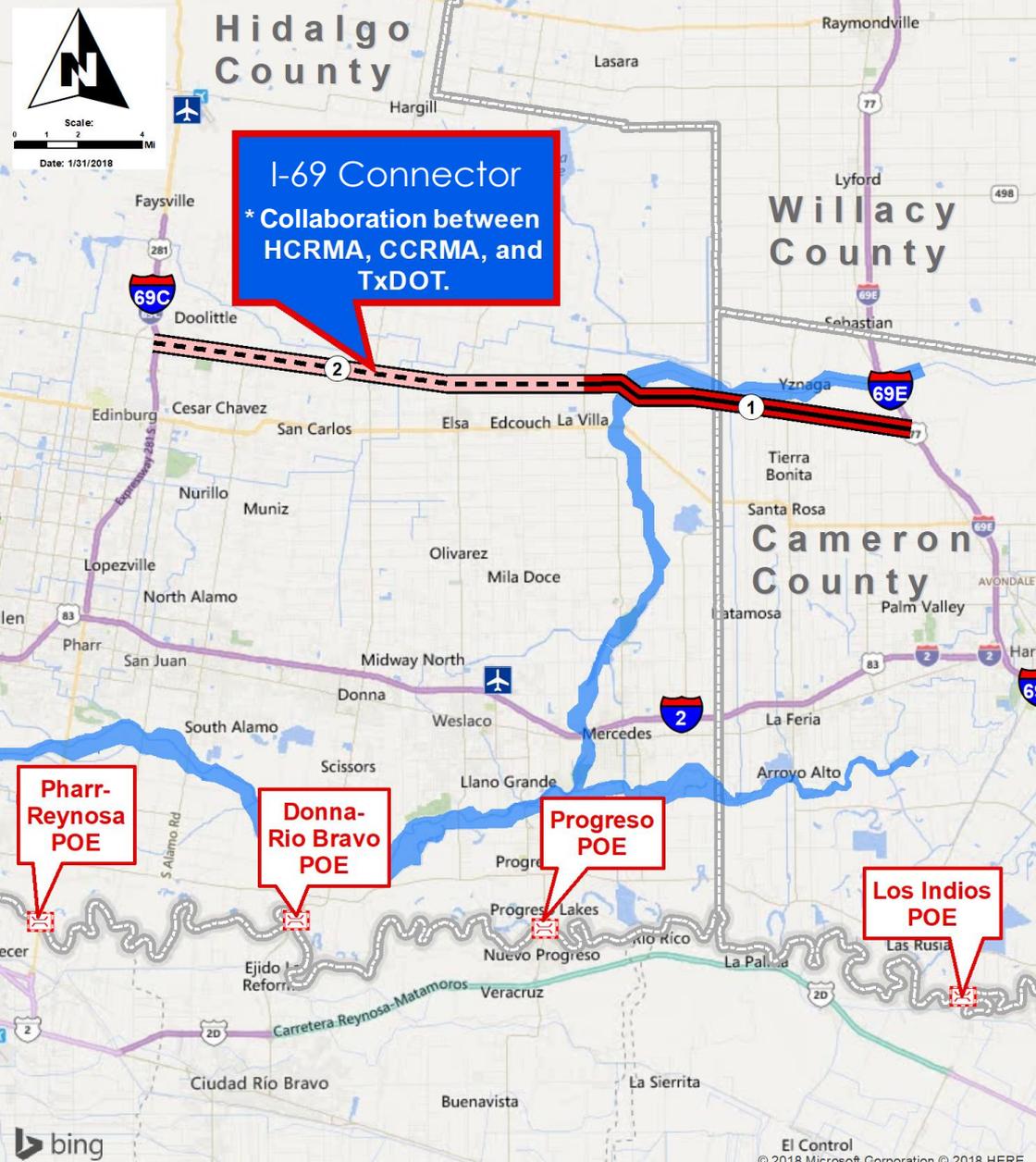
▶ ADVANCE PLANNING

- ❑ Env.: Classification Letter and Scoping Toolkit Submitted Aug 2017
- ❑ Held IBTC Environmental Kick off with TxDOT PHR / ENV April 6, 2018.
- ❑ VRF UTP Matching Funds request processed at the HCMPO—pending adoption by TxDOT at State Level.
- ❑ All env. fieldwork complete: Waters of the US and Archeological trenching—Internal ROE efforts were instrumental to accelerating this work.
- ❑ Meeting held with EPA/TCEQ/TxDOT to discuss Donna Reservoir site for the Hazmat portion of the NEPA Document Oct 2018.
- ❑ Public Meeting took place at Donna High School March 29, 2019.
- ❑ All major milestone reports submitted and undergoing reviews: Project Description, Hazmat, Historic Resources, Public Meeting Summary Report, Waters of the US, and Archaeological Resources.
- ❑ Pending review / approval from TxDOT on: Noise Report, Archaeological Mitigation Plan, and CIC Report – so that final document can be submitted.

▶ OTHER:

- ❑ Surveys (65% complete) – anticipate new survey pool procurement once TxDOT approves new federalized procurement procedures by end of Fall 2019.
- ❑ ROW Acquisition (5% complete)
- ❑ Utility Relo. (SUE 100%, coordination initiated, Overall 20%)
- ❑ Design (PS&E, 50% complete): On Hold





I-69 Connector

(COLLABORATION W/ TXDOT, CCRMA, AND HCRMA)

DESCRIPTION:

- ▶ PROJECT LENGTH ~27 MILES
- ▶ FROM I-69C IN HIDALGO COUNTY TO I-69-E IN CAMERON COUNTY
- ▶ KEY PARALLEL CORRIDOR TO I-2 WITH IMPORTANCE TO MOBILITY PROJECTS BY TXDOT, CCRMA AND HCRMA
- ▶ TXDOT COMMITTED SUPPLEMENTAL DEVELOPMENT AUTHORITY FUNDS FOR THE ENTIRE 27 MILE CORRIDOR AS AN EXPRESSWAY FACILITY.
- ▶ TXDOT HAS COMMITTED TO FUNDING THE DEVELOPMENT OF THE SCHEMATIC DESIGN AND ENVIRONMENTAL DOCUMENTS.
- ▶ FEASIBILITY STUDIES KICKED OFF WITH A STAKEHOLDER MEETING OCT 2019.
- ▶ PUBLIC MEETING ON FEASIBILITY STUDIES HELD DECEMBER 2019.

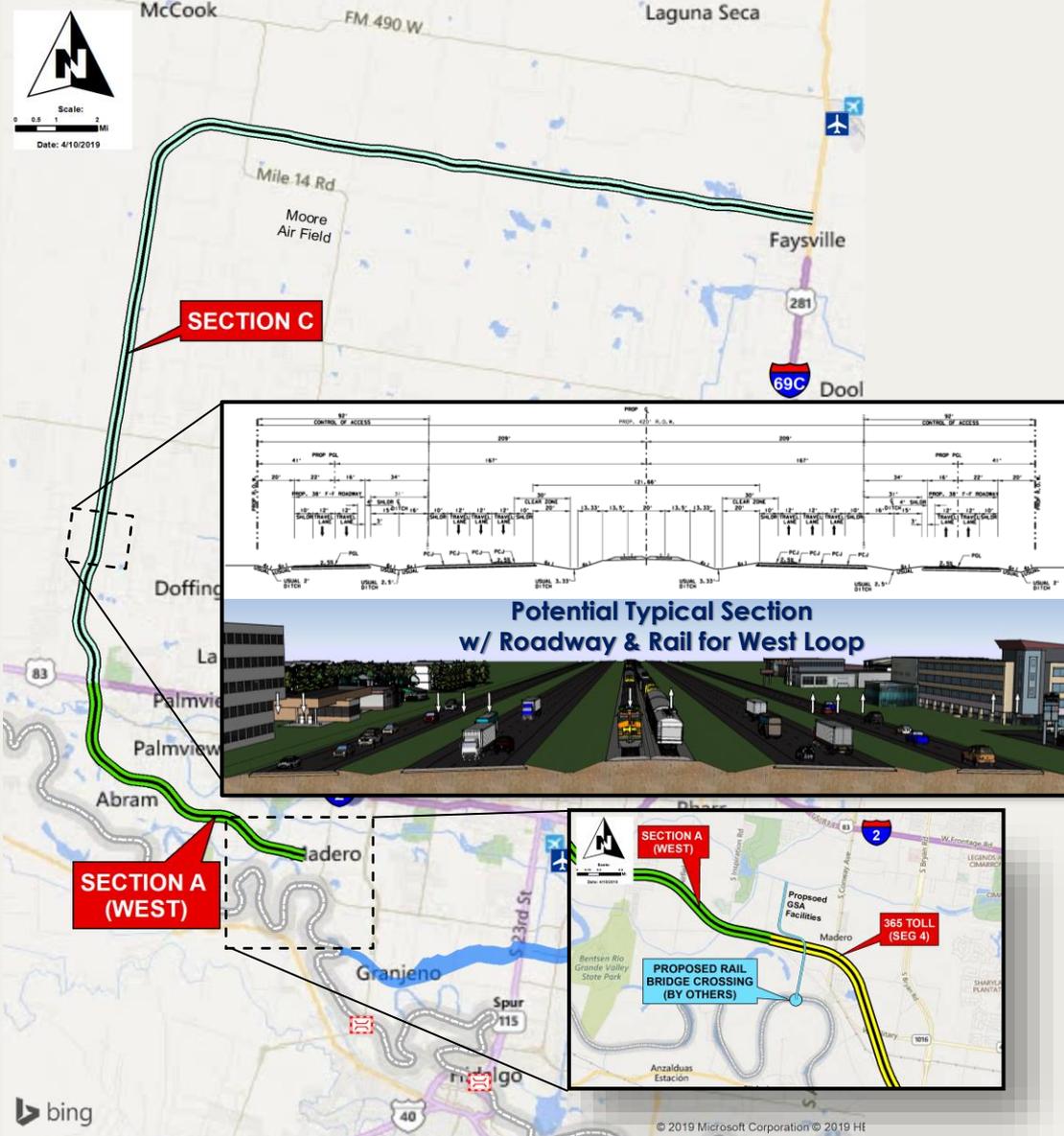
WEST LOOP

SECTION A(WEST) / SECTION C

*COMPLIMENTS PROPOSED MISSION/MADERO-REYNOSA INTERNATIONAL BORDER CROSSING (BY OTHERS)

DESCRIPTION:

- ▶ COMBINED PROJECT LENGTH: 38 MILES FROM FM 1016 / CONWAY AVE (MISSION/MADERO) TO I-69C (NORTH EDINBURG)
- ▶ LIKELY TO BE CLASSIFIED AS AN ENVIRONMENTAL IMPACT STATEMENT (EIS) NEPA DOCUMENT (36 TO 48 MONTHS)—TO BE ENGAGED AFTER IBTC ENV.
- ▶ POTENTIAL FOR CLASS I RAIL WITHIN THE ROW PENDING DEVELOPMENTS FOR RAIL CROSSING IN MISSION AREA.
- ▶ INTERLOCAL AGREEMENT IN PLACE WITH CITY OF MISSION FOR HCRMA'S ASSISTANCE WITH ENVIRONMENTAL CLEARANCE EFFORTS.
- ▶ MARCH 2020 - HELD AN ILA KICK OFF MEETING WITH THE CITY OF MISSION TO BEGIN ALIGNING ENV. CLEARANCE EFFORTS WITH THE CITY'S INTENDED OVERALL PROJECT PLAN.
- ▶ MAY 2020 – HCRMA PROVIDED CITY OF MISSION W DRAFT SCOPES FOR ENV / TRAFFIC ENG. FOR THEIR PROPOSED ENV. CLEARANCE EFFORTS AT THE PROPOSED RAIL BRIDGE CROSSING.
- ▶ SEPTEMBER 2020 – TXDOT APPROVED CITY OF MISSION PROCUREMENT RULES TO ALIGN WITH THE "FEDERAL PROCESS"

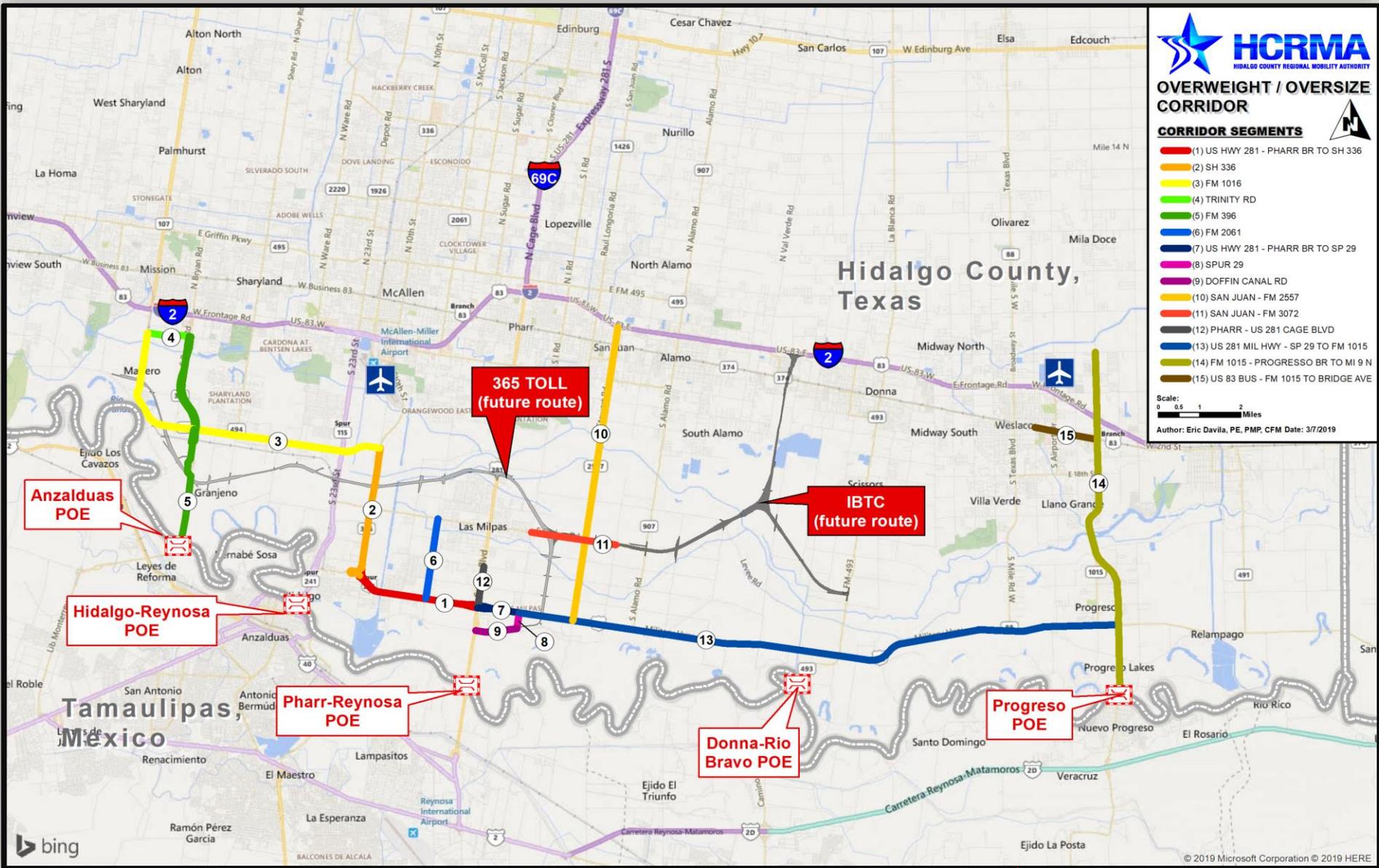


**OVERWEIGHT / OVERSIZE
CORRIDOR**

CORRIDOR SEGMENTS

- (1) US HWY 281 - PHARR BR TO SH 336
- (2) SH 336
- (3) FM 1016
- (4) TRINITY RD
- (5) FM 396
- (6) FM 2061
- (7) US HWY 281 - PHARR BR TO SP 29
- (8) SPUR 29
- (9) DOFFIN CANAL RD
- (10) SAN JUAN - FM 2557
- (11) SAN JUAN - FM 3072
- (12) PHARR - US 281 CAGE BLVD
- (13) US 281 MIL HWY - SP 29 TO FM 1015
- (14) FM 1015 - PROGRESSO BR TO MI 9 N
- (15) US 83 BRD - FM 1015 TO BRIDGE AVE

Scale: 0 0.5 1 2 Miles
Author: Eric Davila, PE, PMP, CFM Date: 3/7/2019



▶ **OVERWEIGHT REPORT FOR PERIOD:
JAN 1, 2014 – AUG 31, 2021**

OW

Total Permits Issued:	210,017
Total Amount Collected:	\$ 33,535,084
■ Convenience Fees:	\$ 695,484
■ Total Permit Fees:	\$ 32,839,600
– Pro Miles:	\$ 630,051
– TxDOT:	\$ 27,913,660
– HCRMA:	\$ 4,295,889



▶ **OVERWEIGHT REPORT FOR PERIOD:
JAN 1, 2021 – AUG 31, 2021**

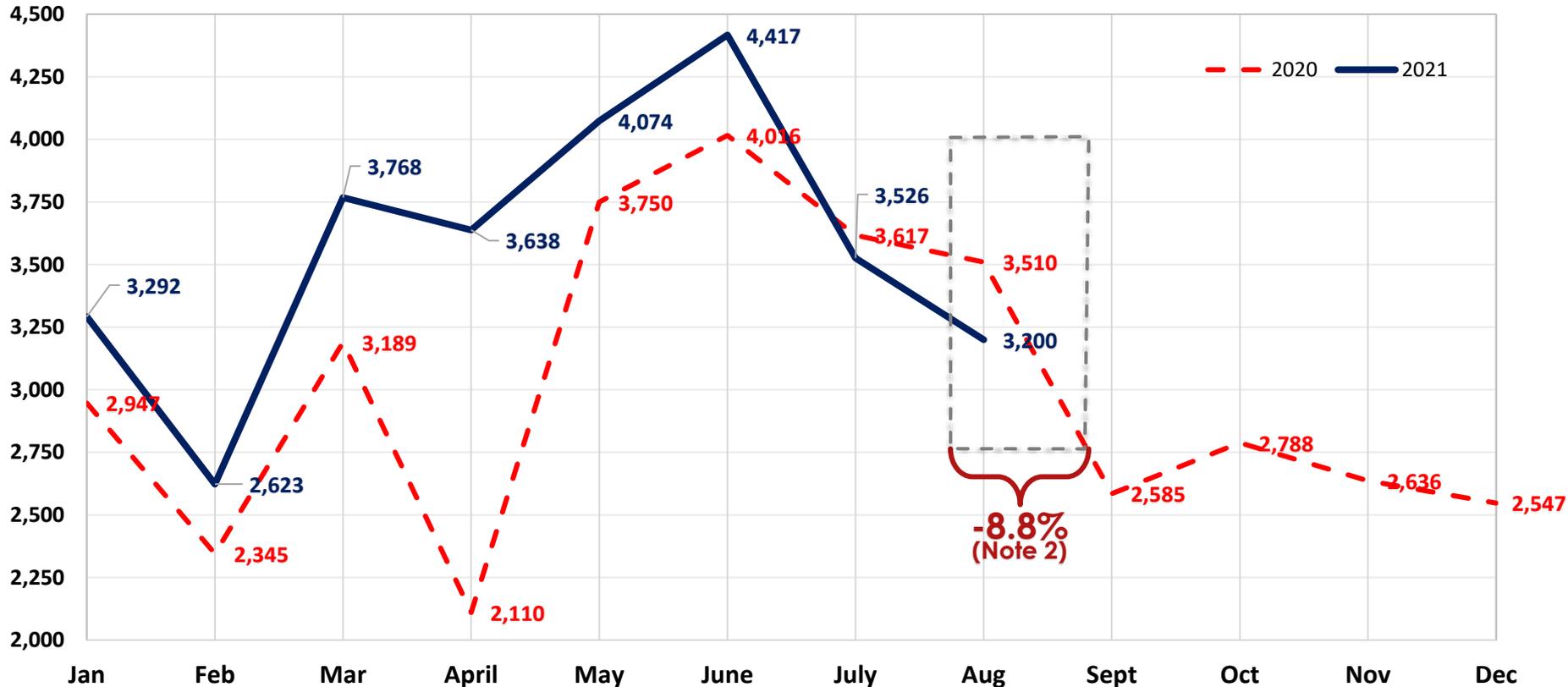
OW

Total Permits Issued:	25,338
Total Amount Collected:	\$ 5,130,924
■ Convenience Fees:	\$ 63,324
■ Total Permit Fees:	\$ 5,067,600
– Pro Miles:	\$ 76,014
– TxDOT:	\$ 4,307,460
– HCRMA:	\$ 684,126



▶ OVERWEIGHT REPORT FOR PERIOD: JAN 1, 2021 – AUG 31, 2021

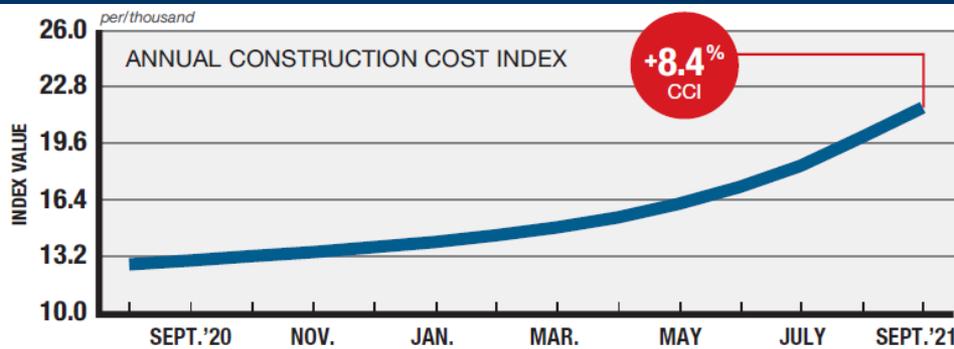
Overweight/Oversized Permit Count
2020 - 2021 Monthly Comparison



Notes:

1. The permit count for 2020 (36,040) ended with a +6.7% increase compared to 2019 (33,790).
2. Monthly permit count of 3,200 represents an -8.8% decrease compared to the same month in 2020.

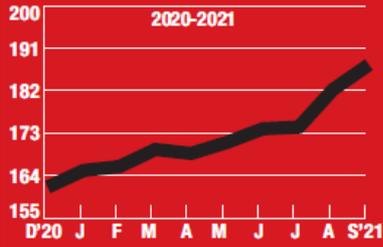
Construction Cost Index (CCI) Change (%) Year-to-Year for the current month



CONCRETE BLOCK

+2.9%

MONTHLY PRICES INCREASED 2.9%, WHILE YEARLY PRICES ROSE 15.7%.

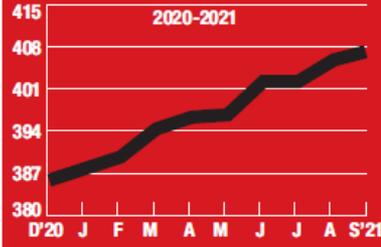


1992=100

READY-MIX CONCRETE

+0.4%

READY-MIX CONCRETE PRICES INCREASED 0.4% SINCE LAST MONTH.

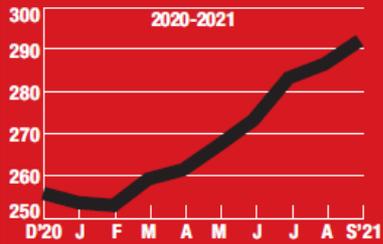


1992=100

ASPHALT PAVING

+2.0%

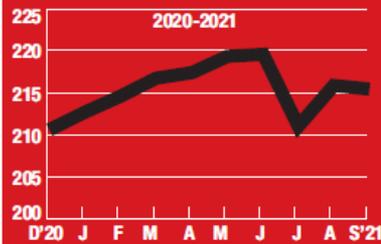
ASPHALT PRICES ROSE 2% THIS MONTH, WHILE YEARLY PRICES ARE UP 15.8%.



PORTLAND CEMENT

-0.2%

MONTHLY PRICES FOR PORTLAND CEMENT FELL 0.2% IN SEPTEMBER.



20-CITY AVERAGE

ITEM	UNIT	\$PRICE	%MONTH	%YEAR
ASPHALT PAVING				
PG 58	TON	453.61	+2.0	+15.8
Cutback, MC800	TON	389.15	+0.7	+5.3
Emulsion, RAPID SET	TON	363.68	+0.8	+2.4
Emulsion, SLOW SET	TON	376.83	+1.0	+2.9

PORTLAND CEMENT

Type one	TON	150.10	-0.2	+1.5
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MASONRY CEMENT

70-lb bag	TON	11.09	-0.3	+3.2
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CRUSHED STONE

Base course	TON	13.69	+2.6	+10.8
Concrete course	TON	13.40	+0.1	+13.7
Asphalt course	TON	14.31	+0.1	+2.9

SAND

Concrete	TON	11.36	+1.0	+8.7
Masonry	TON	13.82	-0.6	+11.0

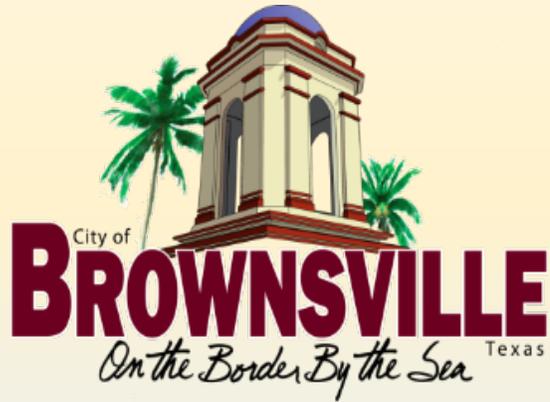
READY-MIX CONCRETE

3,000 psi	CY	130.90	+0.4	+4.7
4,000 psi	CY	143.60	0.0	+0.5
5,000 psi	CY	181.60	-0.7	-6.1

CONCRETE BLOCK

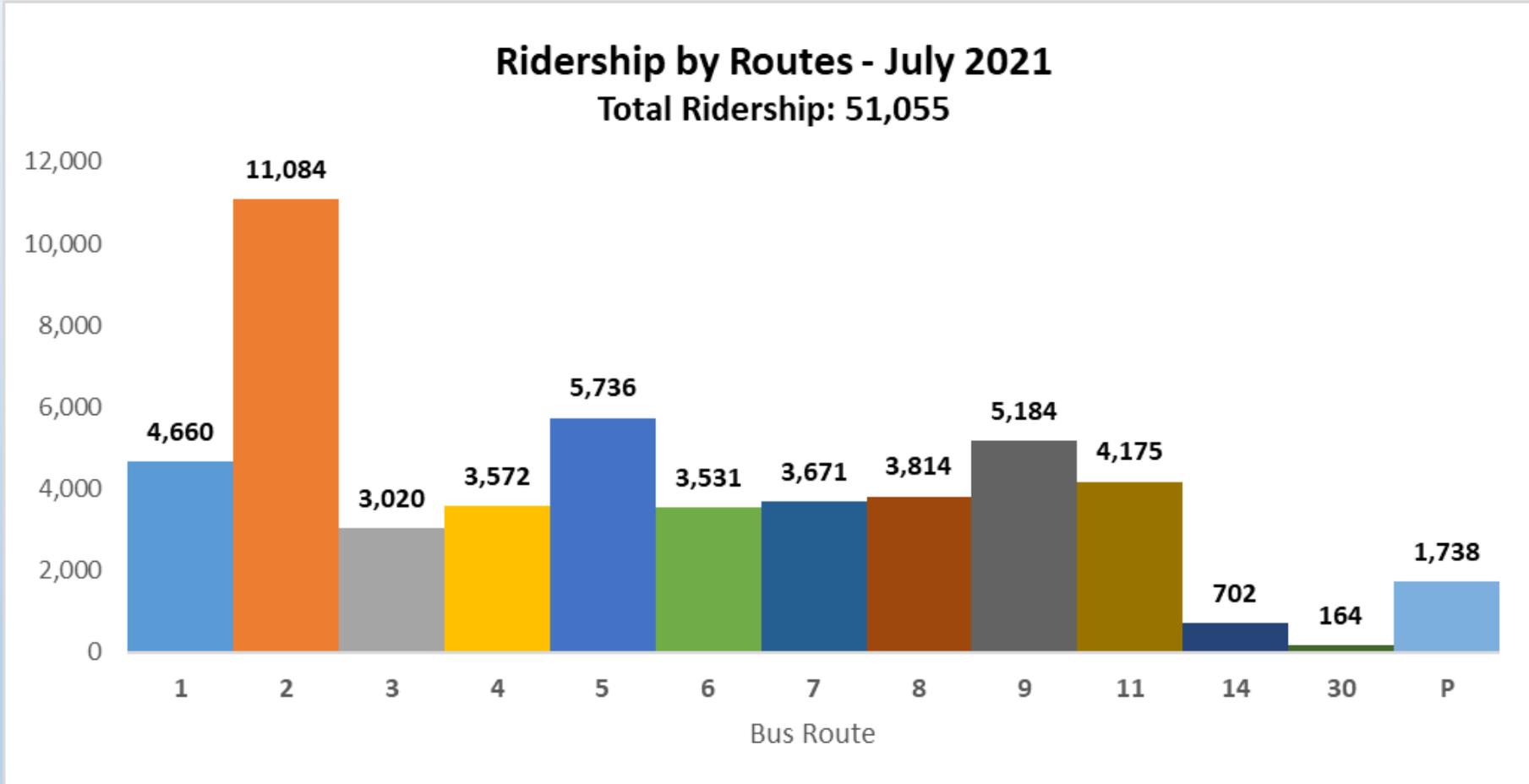
Normal weight: 8" x 8" x 16"	C	175.23	+2.9	+15.7
Lightweight: 8" x 8" x 16"	C	162.09	+0.2	-6.2
12" x 8" x 16"	C	231.52	+2.6	+26.5

RGVMPO Transit Reports





Brownsville Metro





Brownsville Metro



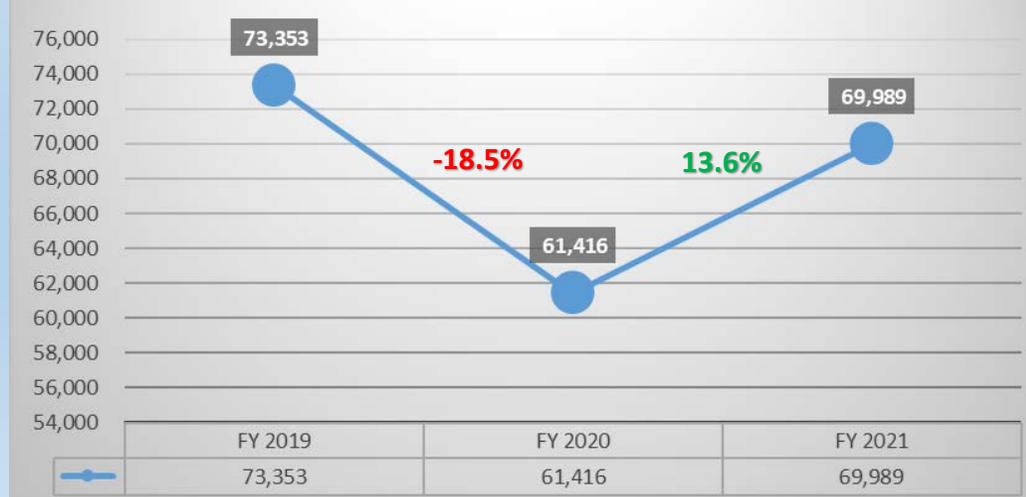
July 2021 Revenue Hours



July 2021 Ridership



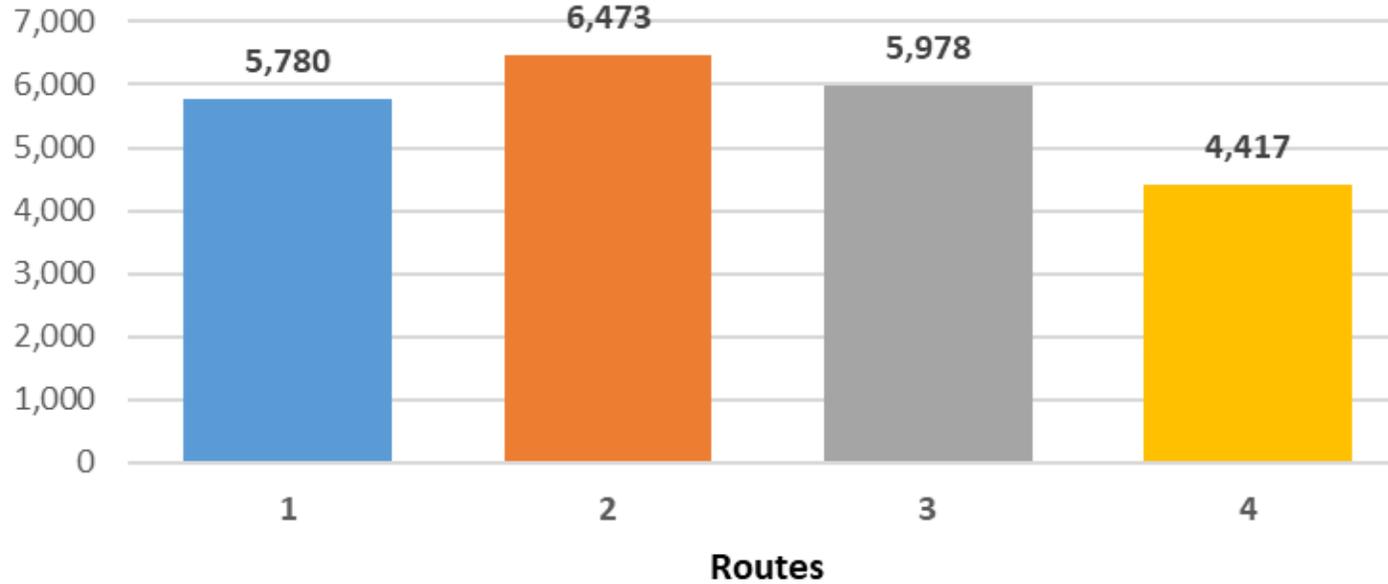
July 2021 Revenue Miles





Island Metro

Ridership by Routes - July 2021
Total Ridership: 22,648

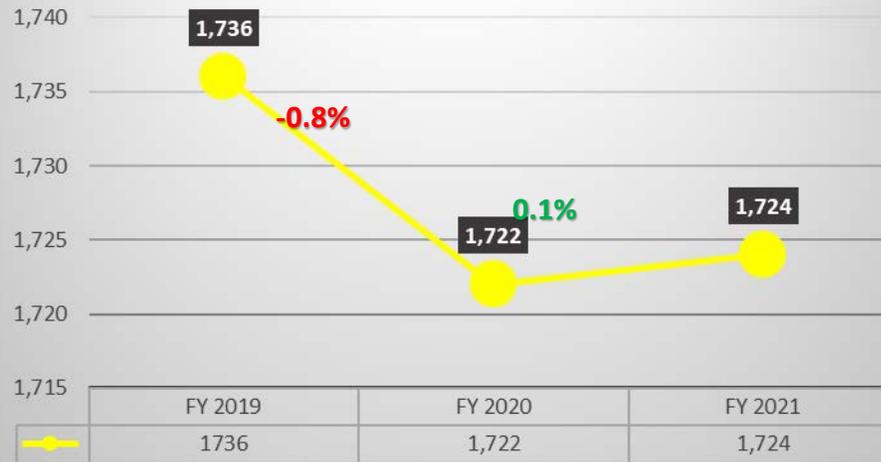




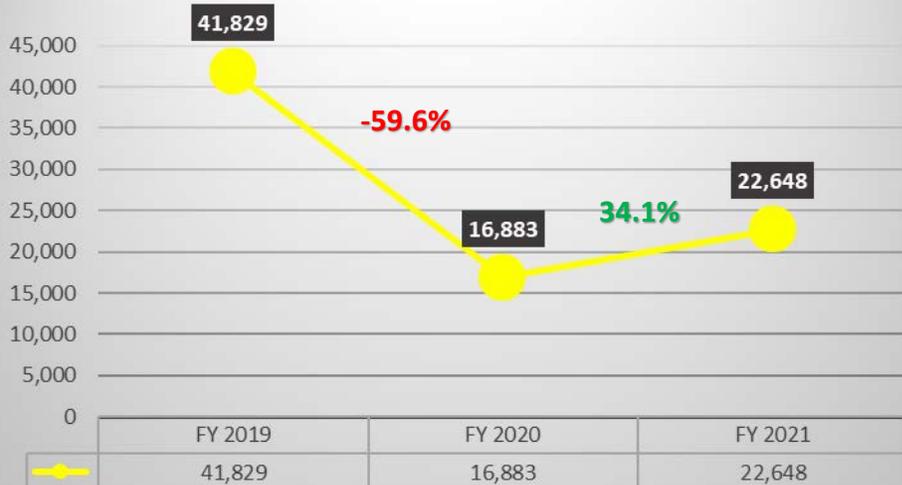
Island Metro



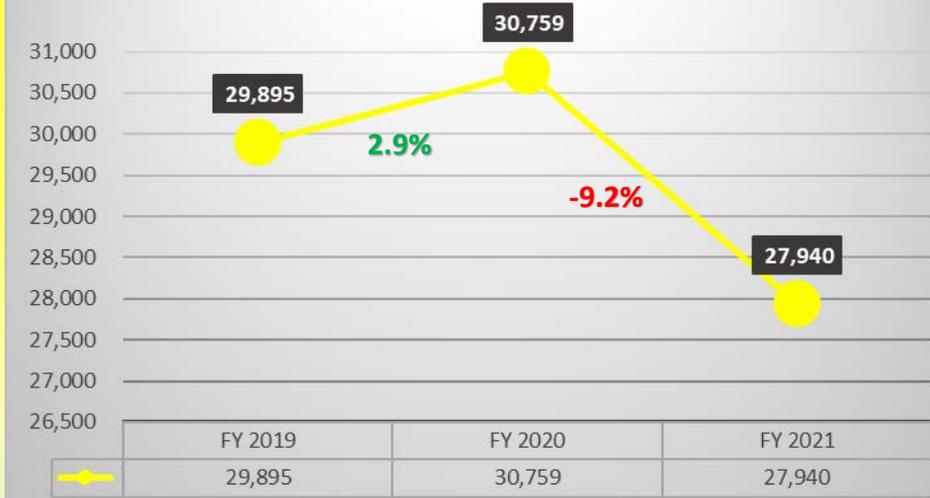
July 2021 Revenue Hours



July 2021 Ridership



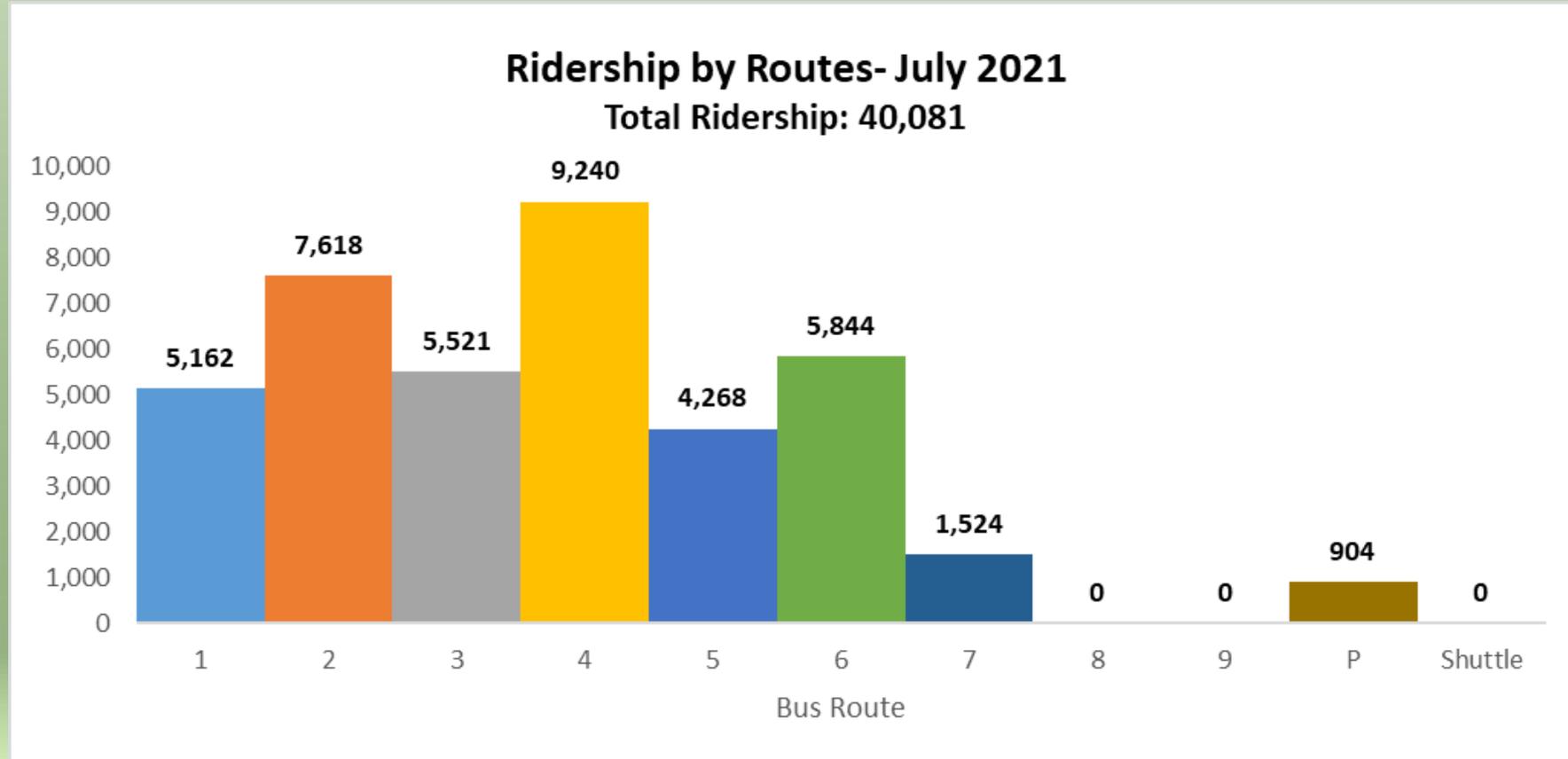
July 2021 Revenue Miles





metro
McAllen, Texas

Metro McAllen

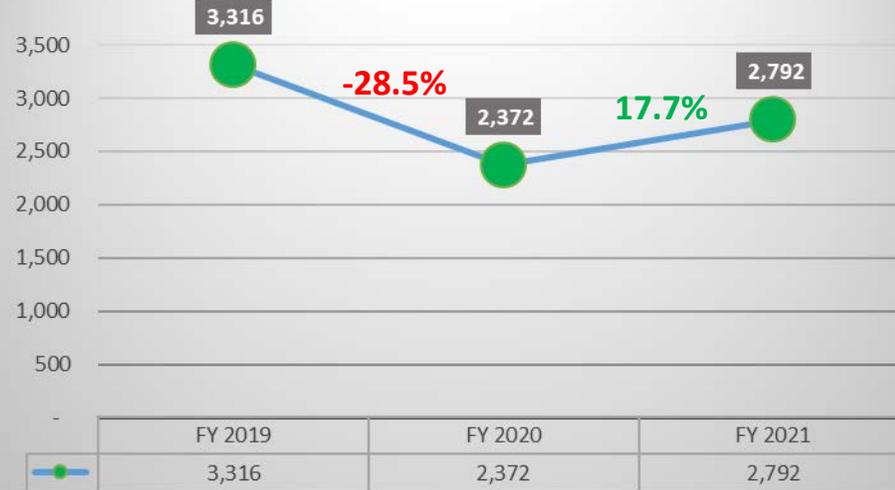




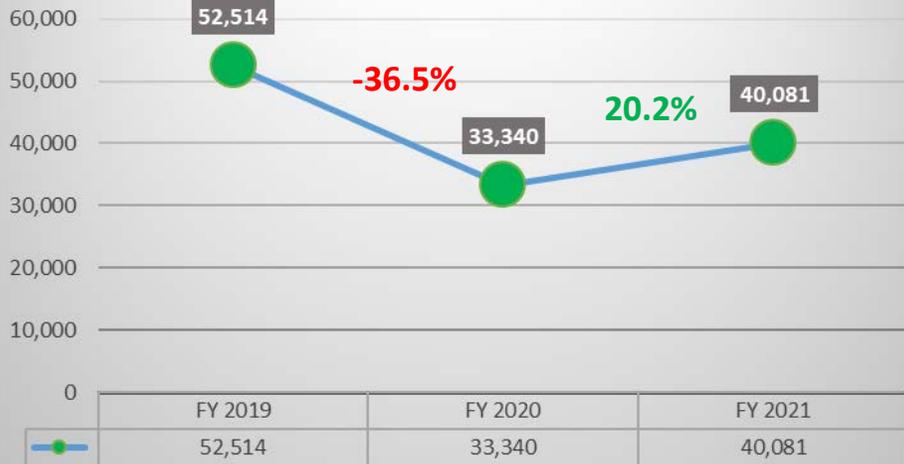
metro
McAllen, Texas

Metro McAllen

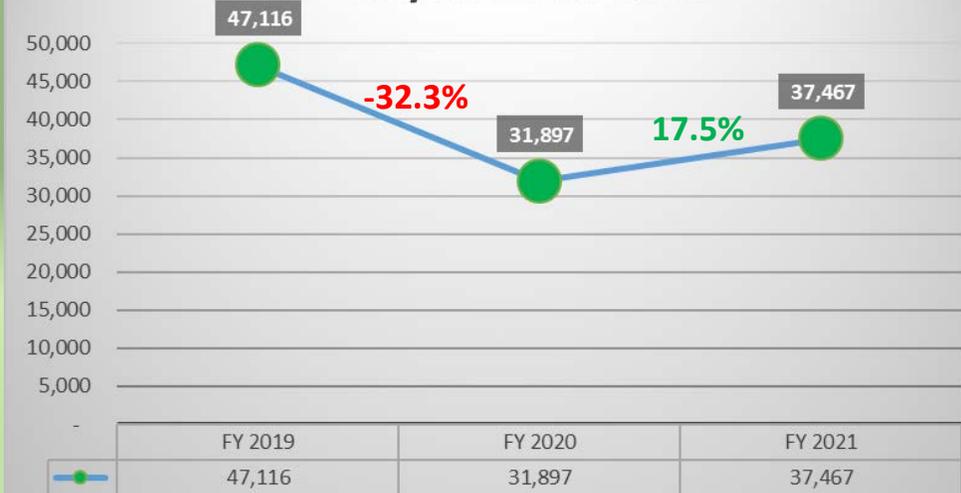
July Revenue Hours



July Ridership

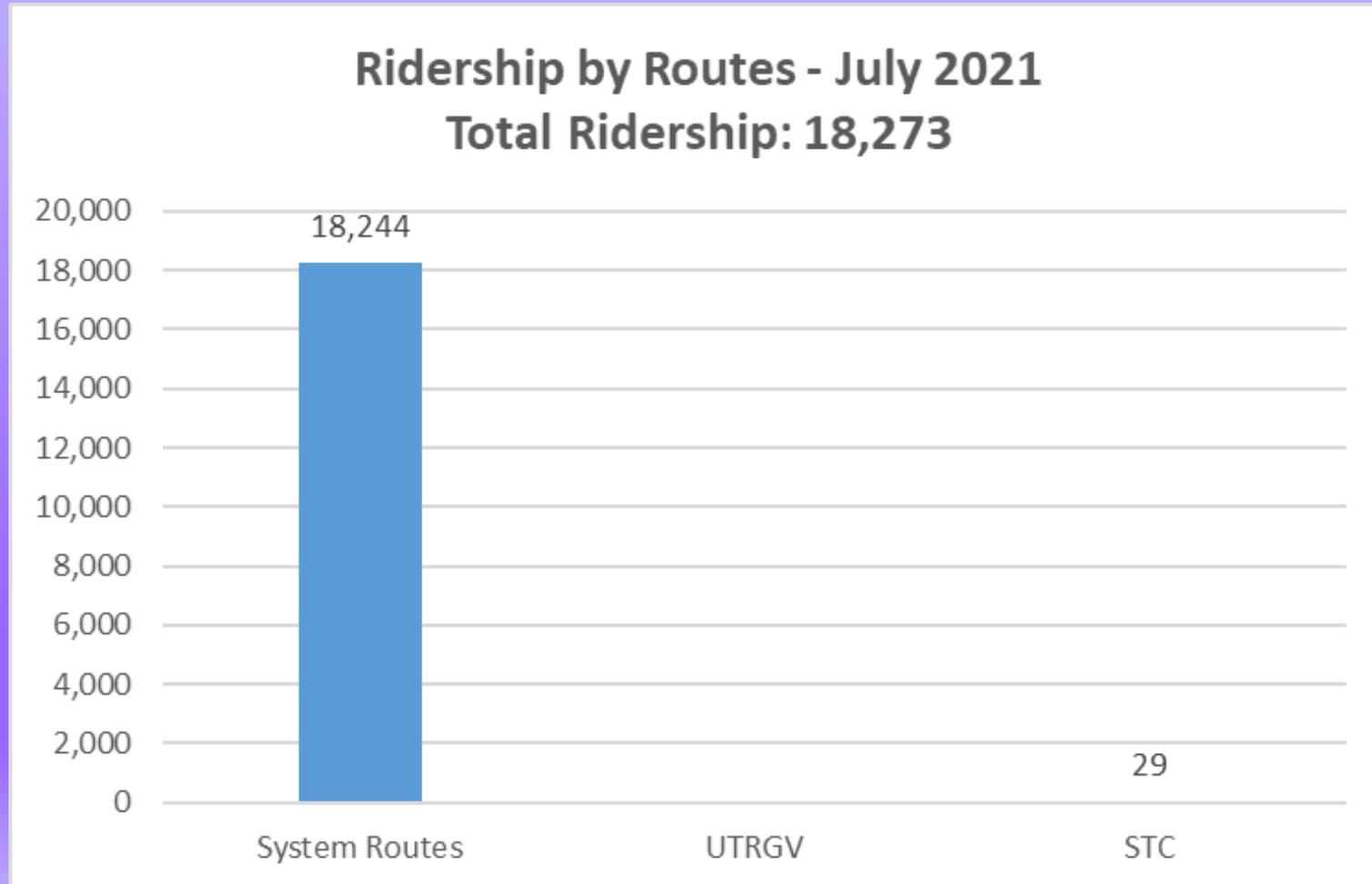


July Revenue Miles



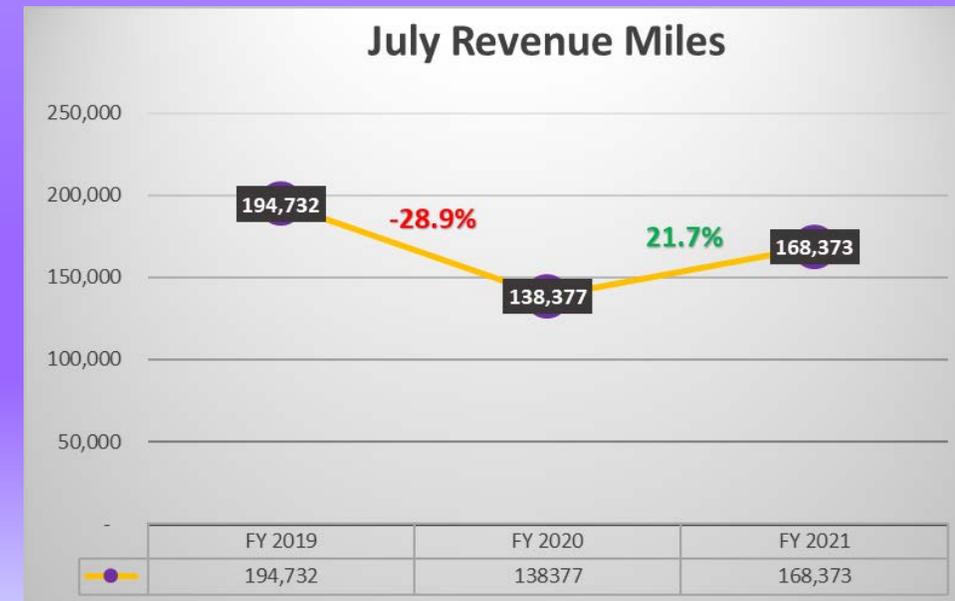
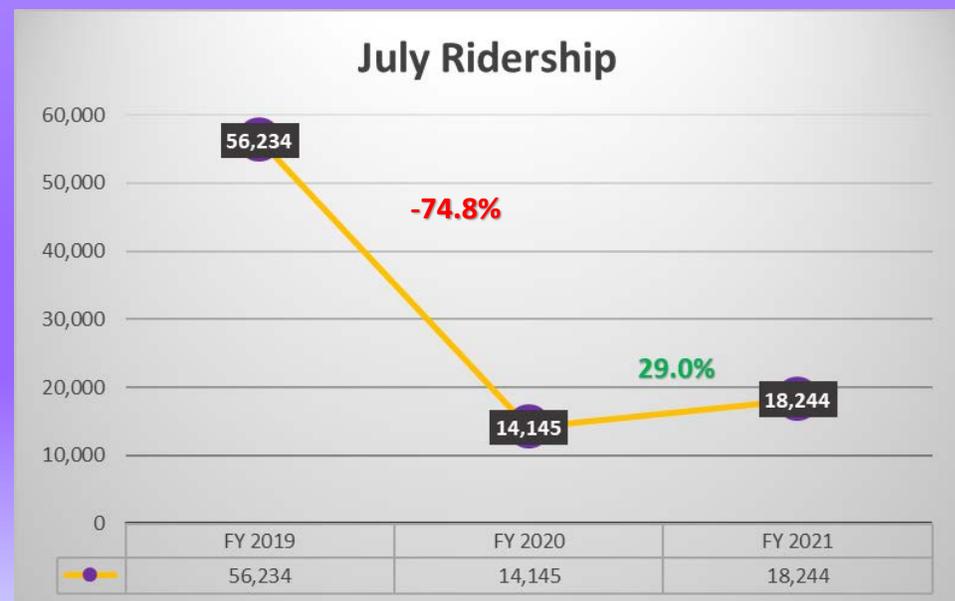
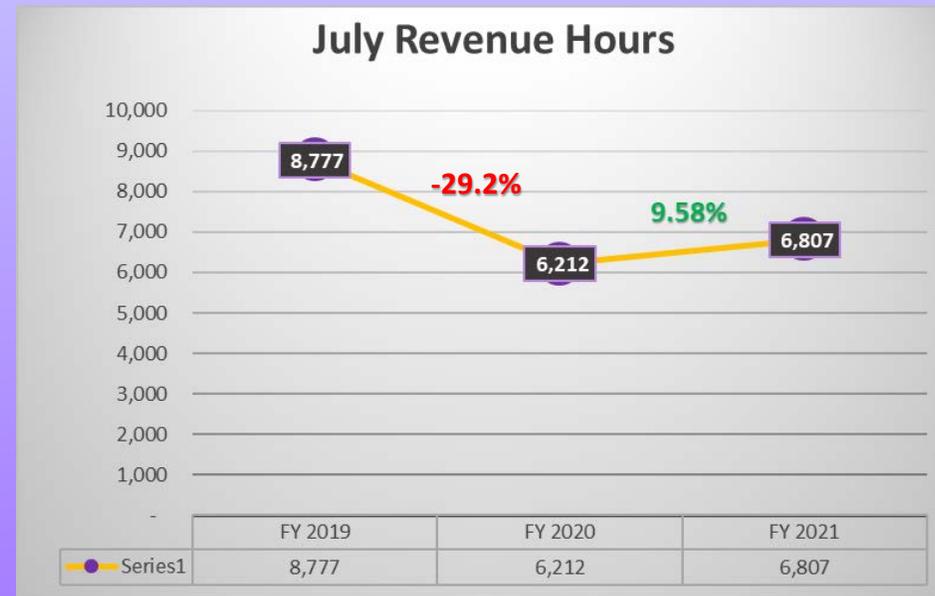


Valley Metro





Valley Metro



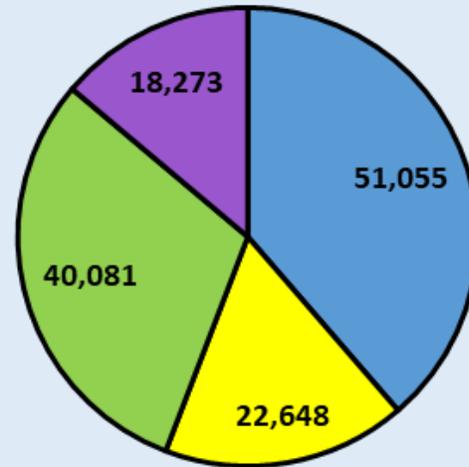


metro
McAllen, Texas

Combined Ridership



July 2021 Total Ridership
132,057



■ Brownsville Metro ■ Island Metro ■ Metro McAllen ■ Valley Metro

Thank You