

FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMP

Project Phase	AFR Execution Year	Highway	From	To	MTP#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (43% 2011 const cost)	CE Cost (< \$2 M 7.5%, \$2-\$10 M 9%, >\$10 M 4.5%, of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL	
		FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	
BROWNSVILLE																																	
C	2020	South Port Connector	On South Port Connector, From Oxtos Road	S.H. 4	BMPO-P1	0921-06-288	2.1	Construct a direct connector at Port of Brownsville	BND	\$ 18,840,283	\$ 18,840,283	\$ 513,700	\$ 923,174	\$ 600,000	\$ 650,000	\$ 20,363,457	\$ 18,032,868			\$ 1.53		\$ 11.20			\$ 5.30							\$ 18.03	
C	2019	CS	B Metro Eastside Transfer Station	At Jose Colunga Jr & Billy Mitchell	BMPO-TE14	0921-06-304		Construct Bus Facility	City of Brownsville	\$ 812,862	\$ 812,862	\$ -	\$ 39,830	\$ 51,861	\$ 10,486	\$ 966,900	\$ 812,862							\$ 0.51					\$ 0.30		\$ 0.81		
C		FM 802	F.M. 1847	Old Port Isabel Rd.	BMPO-TT1	1140-02-038	1.3	Proposed 6 lanes with raised center median.	TxDOT	\$ 7,500,000	\$ 7,500,000	\$ -	\$ 256,487	\$ 259,628	\$ 104,165	\$ 6,050,478	\$ 6,354,499		\$ 14.00												\$ 14.00		
E	2020	Veterans International Bridge at Los Tomates	Port of Entry		BMPO-CCR2	0921-06-313		Expansion of primary lanes for passenger vehicles.	CCRMA	\$ 13,134,449	\$ 13,134,449	\$ -	\$ 500,000	\$ 1,444,396	\$ 898,345	\$ 15,977,190	\$ 500,000													\$ 0.50		\$ 0.50	
																\$ 25,700,229																	
HARLINGEN/ SAN BENITO																																	
HIDALGO																																	
E	2020	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264	0921-02-360	3	Widen to 4 lanes - Urban	Weslaco / HC 1	\$ 12,194,434	\$ 12,194,434	\$ 2,200,000	\$ 1,240,022	\$ 1,700,000	\$ -	\$ 18,675,784	\$ 1,240,022													\$ 1.24		\$ 1.24	
R		Donna Int'l Bridge Commercial Approach	Donna BSIF	Future IBTC / FM 493 intersection	HC-275r	0921-02-382	3.02	Construct 4 lane controlled access tolled facility	Donna	\$ 51,821,636	\$ 51,821,636	\$ 3,300,000	\$ -	\$ -	\$ -	\$ 55,121,636	\$ 3,300,000													\$ 3.30		\$ 3.30	
C	2019	Signal Improvements	Within Hidalgo County		HC-363	0921-02-155		Traffic signal hardware improvements	Various	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 49,000	\$ 75,000	\$ 70,000	\$ 1,256,000	\$ 1,000,000					\$ 1.00									\$ 1.00		
TAP	2020	Pharr Comprehensive Pedestrian Safety Wellness Plan	City limits	City limits	HC-357	0921-02-389	12	Planning study for new construction pedestrian safety improvements	Pharr	\$ -	\$ -	\$ -	\$ 254,000	\$ -	\$ -	\$ 254,000	\$ 254,000							\$ 0.17					\$ 0.09		\$ 0.25		
TAP	2020	Vision Zero Planning Study	City limits	City limits	HC-356	0921-02-390		Vision Zero Planning Study	McAllen	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000							\$ 0.15							\$ 0.15		
R		SH 68	US 83	FM 1925	HC-295b	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 180,000,000	\$ 180,000,000	\$ 92,629,626	\$ 6,500,000	\$ 2,475,000	\$ 3,850,000	\$ 288,864,626	\$ 92,629,626													92.63		\$ 92.63	
																\$ 98,573,648																	
BROWNSVILLE																																	
E	2020	CS	On Morrison Rd. from FM 1847	FM 511	BMPO-E3	0921-06-291		Construct 4 lane Urban Roadway.	CCRMA	\$ 21,000,000	\$ 21,000,000	\$ 150,000	\$ 500,000	\$ 900,000	\$ 200,000	\$ 22,750,000	\$ 500,000													\$ 0.50		\$ 0.50	
																\$ 500,000																	
HARLINGEN/ SAN BENITO																																	
E,R		CS	S. Parallel Corridor, FM 2520	FM 1577	HSB-110	0921-06-257	2.2	New Location - 2 lane Rural roadway in a proposed 120 Foot ROW	Cameron County	\$ 9,000,000	\$ 9,000,000	\$ 1,000,000	\$ 1,200,000	\$ -	\$ -	\$ 11,200,000	\$ 2,200,000													\$ 2.20		\$ 2.20	
																\$ 2,200,000																	
HIDALGO																																	
TAP	2019	VA	Cano St.	Freddy Gonzalez	HC-359	0921-02-392	1	Installation of solar powered lighting along the Cano walking trail	Edinburg	\$ 534,400	\$ 534,400	\$ -	\$ -	\$ -	\$ -	\$ 556,631	\$ 534,400							\$ 0.42					\$ 0.11		\$ 0.53		
C		CS	On 365 Tollway, FM 396 (Amador Highway) Phase II	US 281 Military Highway	RMA-1aa	0921-02-368	12.5	Construct 4-lane controlled access tolled facility	HCRMA	\$ 258,618,363	\$ 258,618,363	\$ 23,475,000	\$ 13,738,040	\$ 10,906,321	\$ 3,303,155	\$ 310,040,879	\$ 258,618,363							\$ 22.54		\$ 4.46	\$ 14.39	\$ 217.23			\$ 258.62		
E		International Bridge Trade Corridor (IBTC)	365 Tollway at FM 493	IH-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	HCRMA	\$ 96,270,000	\$ 96,270,000	\$ 40,000,000	\$ 8,000,000	\$ 6,500,000	\$ 5,078,652	\$ 159,988,238	\$ 8,000,000												\$ 8.00		\$ 8.00		
R	2018	CS	Liberty Blvd. from Mile 3	US 83	HC-284ar	0921-02-194	2.4	Widen from 2 to 4 lanes with dedicated left turn lane	Hidalgo County	\$ 9,448,858	\$ 9,448,858	\$ 1,185,242	\$ 219,782	\$ 1,086,619	\$ -	\$ 13,034,594	\$ 1,185,242					\$ 0.40			\$ 0.70			\$ 0.08		\$ 1.19			
R	2018	CS	On Veterans SH 495 from IH-2/US 83	SH 364 (La Homa Rd)	HC-50r	0865-01-108	2.3	Construct 4 lane divide urban section	Palmyview / HC 3	\$ 12,745,750	\$ 12,745,750	\$ 2,699,360	\$ 371,667	\$ 632,189	\$ 253,640	\$ 17,883,617	\$ 2,699,360					\$ 2.70								\$ 2.70			
R	2018	CS	On Taylor Rd. from Bus 83	I-2 (US 83)	HC-256r	0921-02-327	1	Widen from 2 to 4 lanes Roadway	HC 3	\$ 4,500,000	\$ 4,500,000	\$ 1,192,488	\$ 371,667	\$ 500,000	\$ 365,050	\$ 7,468,223	\$ 1,192,488					\$ 1.19								\$ 1.19			
R	2020	CS	On Taylor Rd @Mile 2 N	Business 83	HC-257r	0921-02-328	2	Widen from 2 lanes to 4 lane divided urban	HC 3	\$ 6,006,390	\$ 6,006,390	\$ 2,011,852	\$ 743,333	\$ 887,802	\$ 376,725	\$ 10,662,880	\$ 2,011,852					\$ 2.01								\$ 2.01			
R	2020	CS	On Liberty Blvd. from Mile 3 Rd	FM 2221	HC-284br	0921-02-322	3.8	Construct 2 lanes with shoulders (on new location from mile 4 to FM 2221)	HC 3	\$ 8,598,629	\$ 8,598,629	\$ 2,030,000	\$ 347,988	\$ 1,576,755	\$ -	\$ 13,755,983	\$ 2,030,000					\$ 2.03								\$ 2.03			
E		SH 495 Ext. (Section 1)	FM 1423	FM 493		0921-02-470		Proposed construction of 4 lane divided urban section within 100ft of ROW	PCT 1	\$ 18,534,600	\$ 18,534,600	\$ 8,753,600	\$ 4,494,851	\$ 2,038,806	\$ -	\$ 33,821,857	\$ 2,244,851											\$ 2.24		\$ 2.24			
E		SH 495 Ext. (Section 2)	FM 493	Mile 6 Rd		0921-02-471		Proposed construction of 4 lane divided urban section within 100ft of ROW.	PCT 1	\$ 11,756,400	\$ 11,756,400	\$ 4,413,440	\$ 3,121,285	\$ 1,293,204	\$ -	\$ 20,584,329	\$ 1,560,643											\$ 1.56		\$ 1.56			
E		FM 1925 (Section 1)	FM 2221	3.1 Miles N		0921-02-472		Proposed 2-lane rural highway with 10 ft. shoulders in 120 ft. of ROW	PCT 3	\$ 9,511,200	\$ 9,511,200	\$ 772,727	\$ 2,620,315	\$ 1,046,232	\$ -	\$ 13,950,474	\$ 1,320,315											\$ 1.32		\$ 1.32			
E		FM 1925 (Section 2)	Jarachina Rd	8.6 Miles East (New Location)		0921-02-473		Proposed 2-lane rural highway with 10 ft. shoulders in 120 ft. of ROW	PC1 3	\$ 26,222,400	\$ 26,222,400	\$ 4,371,939	\$ 5,764,113	\$ 2,884,464	\$ -	\$ 39,242,916	\$ 2,764,113											\$ 2.76		\$ 2.76			
E	2019	CS	On Cesar Chavez from Business 83	Ridge	HC-344	0921-02-399	1	Widen from 2 to 4 lanes	San Juan / Alamo / HC 1-2	\$ 6,193,200	\$ 6,193,200	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ -	\$ 8,482,172	\$ 249,994											\$ 0.25		\$ 0.25			
R	2019	Eldora Rd	FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)	HC-322r	0921-02-403	2.3	Widen from 2 to 4 Lane Divided	HC 2	\$ 12,204,142	\$ 12,204,142	\$ 1,200,000	\$ 893,159	\$ 1,518,417	\$ -	\$ 16,672,565	\$ 1,200,000					\$ 1.20								\$ 1.20			
R	2020	CS - Nolana Loop (S1)	FM 1426 (Raul Longoria)	FM 907	HC-152ar	0921-02-361	2.25	Widen from 2 to 4 Lane Divided	HC 2 / McAllen	\$ 12,140,418	\$ 12,140,418	\$ 2,000,000	\$ 230,275	\$ 1,200,000	\$ 789,127	\$ 17,112,526	\$ 2,000,000								\$ 2.00				\$ 2.00				
E		FM 676	Taylor Rd	FM 2220	HC-144	1064-01-043	1	Widen from 2 to 4 Lane Divided	McAllen / HC 4	\$ 6,000,000	\$ 6,000,000	\$ 1,202,648	\$ 1,839,870	\$ 500,000	\$ 119,400	\$ 9,886,318	\$ 1,839,870											\$ 1.83		\$ 1.83			
C		FM 1926 (23rd st)	SH 1926 (23rd st) & Kandlewood Ave		HC-311	1804-01-069	1	Addition of North and South bound center turn lanes	McAllen	\$ 94,785	\$ 94,785	\$ 16,000	\$ 4,361	\$ 4,450	\$ -	\$ 125,114	\$ 94,785					\$ 0.09								\$ 0.09			
																\$ 289,546,276																	
BROWNSVILLE																																	
E	2020	CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	11.1	Construction of 4 to 6 lane roadway	CCRMA	\$ 96,636,622	\$ 96,636,622	\$ 5,600,000	\$ 3,875,000	\$ 4,831,833	\$ 4,900,000	\$ 120,887,889	\$ 3,875,000												\$ 3.88		\$ 3.88		

FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMP

Project Phase	AFR Execution Year	Highway	From	To	MTP#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (43% 2011 const cost)	CE Cost (<\$2 M 7.5%, \$2-\$10 M 9%, >\$10 M 4.5%, of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL	
R	2020	CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	11.1	Construction of 4 to 6 lane roadway	CCRMA	\$ 96,636,622	\$ 96,636,622	\$ 5,600,000	\$ 3,875,000	\$ 4,831,833	\$ 4,900,000	\$ 120,887,889	\$ 5,600,000														\$ 5.60	\$ 5.60	
E	2021	CS	On Old Alice Road, Sports Park Blvd	SH 100	BMPO-E2	0921-06-290	4.9	Widen from 2 lane to 4 lane Urban Roadway	Cameron County	\$ 18,662,525	\$ 22,705,815	\$ -	\$ 1,100,000	\$ 1,650,000	\$ -	\$ 21,412,525	\$ 1,100,000													\$ 1.10	\$ 1.10		
C, E	2020	VA	Southmost Nature Trail Phase, from Manzano St	La Posada Dr.	BMPO-ST1	0921-06-280	0.8	Construct 10' concrete trail	City of Brownsville	\$ 356,250	\$ 356,250	\$ -	\$ -	\$ 18,750	\$ 26,250	\$ 413,709	\$ 375,000					\$ 0.36								\$ 0.02	\$ 0.38		
C	2020	VA	2 Mi North of FM 511/FM 1847 int.	Along Canal, 7 mi E, .38 mi N, 0.3 mi W	BMPO-BL1	0921-06-322	1.1	Construct 10' Hike and Bike Trail between Brownsville and Los Fresnos	City of Brownsville	\$ 999,080	\$ 999,080	\$ -	\$ 48,954	\$ -	\$ 19,882	\$ 1,161,776	\$ 999,080						\$ 0.64							\$ 0.36	\$ 1.00		
E	2020	CS	On West Rail Trail, From Palm Blvd @ Former Rail Line	I-69E SB Frontage Road, W. of Old Alice Road	BMPO-E7	0921-06-293	6.5	Construct Multimodal Facility	CCRMA	\$ 6,240,000	\$ 6,240,000	\$ -	\$ 1,000,000	\$ 660,000	\$ 200,672	\$ 9,146,001	\$ 1,000,000					\$ 1.00									\$ 1.00		
E			Dana Road	FM 802	BMPO-DR1	0921-06-330	2.4	Widen roadway and add sidewalks	CCRMA	\$ 14,978,700	\$ 18,952,833	\$ -	\$ 517,440	\$ 1,198,300	\$ 210,144	\$ 16,904,584	\$ 517,440													\$ 0.52	\$ 0.52		
C, E	2020		West Rail Trail, Ph. I	West Rail Trail on Palm Blvd @ Former Rail Line	I-69E SB Frontage Road, W. of Old Alice Road	BMPO-E7	0921-06-293	6.5	Construct Multimodal Facility	Brownsville	\$ 6,270,000	\$ 6,270,000	\$ -	\$ 501,600	\$ -	\$ 6,771,600	\$ 6,771,600													\$ 6.77	\$ 6.77		
C, E	2020		SH 550	0.203mi S of FM 1847	1.13mi SE of UPRR Overpass @ FM 3248	BMPO-CCR1	0684-01-068	3.9	Construct Controlled Access Tolleed Facility	CCRMA	\$ 20,474,607	\$ 20,474,607	\$ -	\$ 1,000,000	\$ 1,631,503	\$ 743,425	\$ 23,849,535	\$ 23,106,110					\$21.51 (\$2.16 CRRSAA)							\$ 1.60	\$ 23.11		
C, E	2020		Veterans International Bridge at Los Tomates	CBP Primary Inspection Lanes	BMPO-AA1	0921-06-313		Expansion of primary lanes for passenger vehicles.	CCRMA	\$ 13,134,449	\$ 13,134,449	\$ -	\$ 500,000	\$ 1,444,396	\$ 898,345	\$ 15,977,190	\$ 14,578,845					\$ 14.6									\$ 14.60		
																	\$ 57,923,075										\$ 38,950,000.00						
HARLINGEN/ SAN BENITO																																	
C			III-69E	Industrial Blvd	Loop 499/ Primera Rd	HSB-115	0039-07-257	NB and SB Ramps Reversal	TxDOT	\$ 2,813,725	\$ 2,813,725	\$ -	\$ 135,169	\$ 110,618	\$ 39,171	\$ 3,382,538	\$ 2,813,725		\$ 2.81													\$ 2.81	
C			Bus 77X	Jefferson Ave	0.035 Mi S of SS 206	HSB-135	0327-08-102	Install Raised Median	TxDOT	\$ 651,026	\$ 651,026	\$ -	\$ 31,900	\$ 18,554	\$ 6,706	\$ 718,863	\$ 651,026					\$ 0.65									\$ 0.65		
C, E	2019	CS	On Stuart PL Rd, 0.18 MI N of Primera Rd	FM 2994/Wilson Rd	HSB-128	0921-06-311		Construction of 1.2mi of ADA-accessible 5 to 6 foot wide sidewalk	City of Primera	\$ 482,010	\$ 482,010	\$ -	\$ 21,690	\$ 50,611	\$ -	\$ 578,412	\$ 578,412						\$ 0.58								\$ 0.58		
C	2017	CS	S Parallel Corridor, FM 509	FM 2520	HSB-133	0921-06-252	2.4	Construct 2 lane rural	Cameron County	\$ 7,500,000	\$ 7,500,000	\$ -	\$ -	\$ 825,000	\$ -	\$ 8,749,496	\$ 7,500,000							\$ 1.68		\$ 1.33	\$ 4.50				\$ 7.50		
C, E	2018		Loop 499	Rio Hondo Road	FM 106 (Harrison Ave)	HSB-127	0921-06-312	1.48	Construction of 1.48 mi of ADA accessible 6 ft wide sidewalks	City of Harlingen	\$ 428,489	\$ 428,489	\$ 1,946	\$ 9,732	\$ 53,200	\$ 25,653	\$ 571,490	\$ 544,711					\$ 0.52							\$ 0.026	\$ 0.54		
																	\$ 22,273,175																
HIDALGO																																	
TAP	2019	VA	Donna Sidewalk Project	S. International Blvd.	HC-360	0921-02-393	4.9	Rehabilitation of deteriorated sidewalks and construction of new sidewalks	Donna	\$ 340,741	\$ 340,741	\$ -	\$ -	\$ -	\$ -	\$ 357,241	\$ 340,741						\$ 0.34								\$ 0.34		
C	2018	TL2		Anzalduas Land Port of Entry NB Empties	HC-352	0921-02-379		Inbound commercial inspection pre-primary inspection pre-cleared cargo traffic	McAllen	\$ 43,700,000	\$ 43,700,000	\$ -	\$ 3,496,000	\$ 4,370,000	\$ -	\$ 53,308,091	\$ 43,700,000							\$ 12.10					\$ 31.60	\$ 43.70			
TAP	2020	VA	Canton Rd & Jackson Rd (Edinburg)	Bicentennial H/B & Wisconsin (McAllen)	HC-370	0921-02-431	2.8	Jackson Rd Hike & Bike Project Phase II	McAllen / Edinburg	\$ 2,753,775	\$ 2,753,775	\$ 370,000	\$ -	\$ -	\$ -	\$ 3,211,886	\$ 2,753,775						\$ 0.81						\$ 1.94	\$ 2.75			
C			FM 1926 (23rd st)	At FM 1926 (23rd st) & Hackberry Ave	HC-310	1804-01-068	1	Addition of North and South bound center turn lanes	McAllen	\$ 86,265	\$ 86,265	\$ 16,000	\$ 3,969	\$ 4,050	\$ -	\$ 121,586	\$ 86,265					\$ 0.09								\$ 0.09			
C			SH 336	Intersection Business US 83	135ft S Intersection US Business 83	HC-312	0621-01-106	0.025	Addition of north bound right turn lane	McAllen	\$ 77,958	\$ 77,958	\$ 31,000	\$ 3,587	\$ 3,660	\$ -	\$ 123,986	\$ 77,958					\$ 0.08								\$ 0.08		
C			FM 1926 (23rd st)	At FM 1926 (23rd st) & Ebony Ave	HC-313	1804-01-071	2	Addition of east, north and south bound center turn lanes	McAllen	\$ 141,219	\$ 141,219	\$ 21,000	\$ 6,497	\$ 6,630	\$ -	\$ 188,521	\$ 141,219					\$ 0.14								\$ 0.14			
C			SS 115	At FM 1926 (23rd st) & Jackson Ave	HC-314	1804-01-072	1	Addition of North and South bound center turn lanes	McAllen	\$ 116,618	\$ 116,618	\$ 31,000	\$ 5,366	\$ 5,475	\$ -	\$ 169,519	\$ 116,618					\$ 0.12								\$ 0.12			
C, E		CS	On Taylor Rd from Bus 83	I-2 (US 83)	HC-256	0921-02-327	1	Widen from 2 to 4 lanes with left turn lane	Hidalgo County	\$ 4,500,000	\$ 4,500,000	\$ 1,192,488	\$ 371,667	\$ 500,000	\$ 365,050	\$ 7,468,223	\$ 5,000,000					\$ 5.0 (\$4.5 M CRRSAA)									\$ 5.00		
C	2018	VA	Anzalduas Int Bridge Port of Entry	South Bound	HC-277	0921-02-303		Construction of Southbound Inspection Station	McAllen	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 800,000	\$ 1,281,660	\$ -	\$ 12,506,367	\$ 10,000,000					\$ 0.51		\$ 5.49			\$ 4.00			\$ 10.00			
R	2020	CS	On Mile 6 W from SH 107	Mile 11 N	HC-1488e	0921-02-286	5.5	ROW Acquisition for CONST. & Widen from 2 to 4 Lanes	HC 1	\$ 31,202,489	\$ 31,202,489	\$ 4,396,313	\$ 992,000	\$ 3,410,000	\$ 1,316,000	\$ 43,832,238	\$ 4,396,313					\$ 4.40								\$ 4.40			
TAP	2020	VA	City Pharr	City Alamo	HC-371	0921-02-432	13.4	PSJA Tri-City Ped Improvement Phase II	Pharr / San Juan / Alamo	\$ 2,196,840	\$ 2,196,840	\$ -	\$ -	\$ -	\$ -	\$ 2,282,736	\$ 2,196,840					\$ 1.62							\$ 0.58	\$ 2.20			
TAP		VA		Within Hidalgo County	HC-369	0921-02-430		Hidalgo County Active Mobility Plan	Valley Metro	\$ 330,000	\$ 330,000	\$ -	\$ -	\$ -	\$ -	\$ 342,903	\$ 330,000					\$ 0.33								\$ 0.33			
R			International Bridge Trade Corridor (BTC)	365 Tollway at FM 493	III-2	RMA-3	0921-02-142		Construct non-tolled 4 lane divided (at grade) highway (interim)	HCRMA	\$ 96,270,000	\$ 96,270,000	\$ 40,000,000	\$ 8,000,000	\$ 6,500,000	\$ 5,078,652	\$ 159,988,238	\$ 40,000,000											\$ 40.00	\$ 40.00			
R	2020	CS	On Mile 10 N from Mile 6 (Westgate)	FM 1015	HC-264r	0921-02-360	3	Widen from 2 to 4 lanes	Hidalgo County	\$ 12,194,434	\$ 12,194,434	\$ 2,200,000	\$ 1,240,022	\$ 1,700,000	\$ -	\$ 19,224,973	\$ 2,200,000					\$ 2.20								\$ 2.20			
R	2019	CS	On Inspiration Rd/ Military Parkway Loop from III-2	FM 1016	HC-341r	0921-02-395		Widen from 2 to 4 lane Divided	Hidalgo County	\$ 20,047,928	\$ 20,047,928	\$ 3,000,000	\$ 1,276,483	\$ 2,205,272	\$ -	\$ 28,414,311	\$ 3,000,000					\$ 3.00								\$ 3.00			
R, E	2019	CS	On Cesar Chavez from Business 83	Nolana Loop	HC-326r	0921-02-405	2.8	Widen from 2 to 4 lanes	San Juan / Alamo / HC 1-2	\$ 18,064,345	\$ 18,064,345	\$ 4,570,000	\$ 1,151,217	\$ 2,567,723	\$ -	\$ 28,358,177	\$ 5,721,217					\$ 4.57						\$ 1.15	\$ 5.72				
R	2019	CS	On Cesar Chavez from Business 83	Ridge	HC-344r	0921-02-399	1	Widen from 2 to 4 lanes	San Juan / Alamo / HC 1-2	\$ 6,193,200	\$ 6,193,200	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ -	\$ 8,482,172	\$ 1,000,000					\$ 1.00								\$ 1.00			
C			FM 676 (Mile 5 N)	SH 364 E (La Homa Rd)	SH 107 (Conway)	HC-117b	1064-01-032	2.39	Widen from 2 to 4 Lane Divided	TxDOT/ HC 3	\$ 16,149,113	\$ 16,149,113	\$ 1,200,000	\$ 423,987	\$ 450,000	\$ 19,493,100	\$ 16,149,113		\$ 16.15											\$ 16.15			
																	\$ 137,210,659										\$ 21,100,040						
BROWNSVILLE																																	
C & E			Mesquite St	Interior Roads at Olmito Townsite	FM 1732	BMPO-CTY1	0921-06-326		Construct 5' concrete sidewalks	Cameron County	\$ 398,706	\$ 398,706	\$ -	\$ 19,537	\$ 7,934	\$ 441,414	\$ 418,243						\$ 0.40						\$ 0.02	\$ 0.42			
E	2020	CS	On Whipple Rd, FM 1575	FM 1847	BMPO-E5	0921-06-292	1.3	Proposed 2 lane roadway with continuous left turn lane.	CCRMA	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 380,300	\$ 440,000	\$ 260,000	\$ 5,222,892	\$ 380,300					\$ 0.38								\$ 0.38			
C			Bejaramo-McFarland-Galvan Trail Ext	SH 100 & Roy St	Arturo Galvan Coastal Park Entrance	BMG-1	0921-06-351	6.6	Extend & Construct sidewalk, ADA ramps, and bus stop improvements	Port Isabel	\$ 435,300	\$ 435,300				\$ 741,825	\$ 741,825					\$ 0.54						\$ 0.20	\$ 0.74				
C	2020		West Rail Trail	West Rail Trail on Palm Blvd @ Former Rail Line	I-69E SB Frontage Road, W. of Old Alice Road	BMPO-ETB	0921-06-350	6.5	Purchase/Installation of Amenities (Multimodal Facility)	Brownsville	\$ 900,000	\$ 900,000	\$ -	\$ -	\$ -	\$ 1,125,000	\$ 1,125,000					\$ 1.13								\$ 1.13			

FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMP

Project Phase	AFPA Execution Year	Highway	From	To	MTP#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (40% 2011 const cost)	CE Cost (<\$2 M 7.5%, \$2-\$10 M 9%, >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL		
C		VA	On W side of FM 1847, Henderson Road	First Street	BMPO-BL3	0921-06-325	0.8	Construct sidewalk on west side of FM 1847	City of Los Fresnos	\$ 386,012	\$ 386,012	\$ -	\$ 18,915	\$ -	\$ 7,681	\$ 427,701	\$ 412,608							\$ 0.39						\$ 0.03		\$ 0.41		
C	2020	VA	Phase 1 terminus, 1 Mile North	0.38 miles west, 0.1 miles north	BMPO-BL2	0921-06-324	1.4	Construct 10' Hike and Bike Trail between Brownsville and Los Fresnos	City of Brownsville	\$ 999,080	\$ 999,080	\$ -	\$ 44,954	\$ -	\$ 19,882	\$ 1,088,940	\$ 999,080							\$ 0.64						\$ 0.36		\$ 1.00		
																	\$ 4,077,856										\$ 380,300							

HARLINGEN/ SAN BENITO

C		CS	S. Parallel Corridor, FM 2520	FM 1577	HSB-110	0921-06-257	2.2	New Location - 2 lane Rural roadway in a proposed 120 Foot ROW	Cameron County	\$ 9,000,000	\$ 9,000,000	\$ 1,000,000	\$ 1,200,000	\$ -	\$ -	\$ 11,200,000	\$ 9,000,000													\$ 9.00		\$ 9.00		
E			Arroyo-Colorado Trail, Ph. III	Loop 499 @ McKevey Park	Arroyo-1	0921-06-349	1.1	Planning for the Arroyo Colorado Trail, Ph. III	Harlingen	\$ -	\$ -	\$ -	\$ 141,568	\$ -	\$ -	\$ 179,200	\$ 179,200							\$ 0.179						\$ 0.002		\$ 0.18		
C,E,R	2019	FM 509	FM 508	FM 1599	HSB-509	0921-06-254	2.3	New Location 2 lane Rural Roadway	CCRMA	\$ 7,280,000	\$ 7,280,000	\$ 2,000,000	\$ 686,000	\$ 617,967	\$ 124,949	\$ 11,944,850	\$ 9,966,000	\$ 7.28							\$ 0.69				\$ 2.00		\$ 9.97			
																	\$ 19,145,200																	

HIDALGO

C, E	2018	CS	Liberty Blvd from Mile 3	US 83	HC-284a	0921-02-194	2.4	New Location - Widen from 2 to 4 lanes with dedicated left turn lanes	HC 3	\$ 9,448,858	\$ 9,448,858	\$ 1,185,242	\$ 219,782	\$ 1,086,619	\$ -	\$ 13,034,594	\$ 10,535,477						\$ 10.14						\$ 0.40		\$ 10.54			
C,E,R	2020	CS	On Hi-Line Rd, From Cage Blvd	Veterans Rd	HC-336	0921-02-375	1	Widen to 2 lane with continuous left turn and shoulders	Pharr	\$ 7,386,161	\$ 7,386,161	\$ 350,000	\$ 361,922	\$ 590,893	\$ 480,100	\$ 9,823,086	\$ 8,327,054						\$ 6.67						\$ 1.66		\$ 8.33			
C		FM 676	Taylor Rd	FM 2220	HC-144	1064-01-043	1	Widen from 2 to 4 Lane Divided	TXDOT / HC 4	\$ 6,000,000	\$ 6,000,000	\$ 1,202,648	\$ 1,839,870	\$ 500,000	\$ 119,400	\$ 9,886,318	\$ 6,000,000								\$ 1.00					\$ 6.00				
C		SH 107	Bus 281-W	I-69C (US 281)	HC-337	0342-01-093	1.3	Operational Improvements and Rehabilitation	TXDOT / HC 2	\$ 19,000,000	\$ 19,000,000	\$ 1,000,000	\$ 3,930,484	\$ 2,195,826	\$ -	\$ 26,916,710	\$ 19,000,000	\$ 19.00													\$ 19.00			
C,R	2021	CS	On Hi Line W, Jackson Rd	Cage Blvd	HC-339	0921-02-376	1	Widen to 2 lane with continuous left turn lane	Pharr	\$ 6,031,860	\$ 6,031,860	\$ 100,000	\$ 295,561	\$ 482,549	\$ 392,071	\$ 7,814,606	\$ 6,614,409						\$ 6.13						\$ 0.48		\$ 6.61			
C, E	2020	CS	On Taylor Rd @ Mile 2 N	Business 83	HC-257	0921-02-328	2	Widen from 2 to 4 lanes divided urban	HC 3	\$ 7,600,000	\$ 7,600,000	\$ 2,011,852	\$ 743,333	\$ 887,802	\$ 376,725	\$ 12,256,490	\$ 8,487,802						\$ 8.48								\$ 8.48			
C		SH 107 (Conway)	FM 1924 (Mile 3 N)	SH 495	HC-383	0528-01-118	1	Widen from 4 lanes to 6 lanes with raised median	TXDOT/HC 3	\$ 20,541,600	\$ 20,541,600	\$ -	\$ 999,600	\$ 1,011,840	\$ 405,960	\$ 23,721,960	\$ 20,541,600	\$ 20.54													\$ 20.54			
R		Mile 5 HID	On Mile 5, from Taylor Rd	FM 2220 (Ware Rd)	HC-144	0921-02-493	1	ROW acquisition for drainage ditch	McAllen / HC 4	\$ 6,000,000	\$ 6,000,000	\$ 1,202,648	\$ 1,839,870	\$ 500,000	\$ 119,400	\$ 9,886,318	\$ 1,202,648						\$ 1.00						\$ 0.20		\$ 1.20			
C	2018	SH 495	Veterans Blvd, from IH-2	La Homa Rd	HC-50	0865-01-108	2.3	Construct 4 lane divide urban section	TXDOT	\$ 15,063,159	\$ 15,063,159	\$ 2,699,360	\$ 371,667	\$ 632,189	\$ 253,640	\$ 20,201,026	\$ 15,063,159	\$ 15.06													\$ 15.06			
C		Freddy Gonzalez Hike N Bike Trail	Freddy Gonzalez Dr. & Clossner Blvd	Municipal Park on Raul Longoria	EDFG-1	0921-02-497	1.9	Construct 10 ft. wide concrete shared use path	Edinburg	\$ 699,996	\$ 699,996	\$ -	\$ -	\$ -	\$ -	\$ 999,994	\$ 999,994						\$ 0.87						\$ 0.12		\$ 1.00			
E		Bridge St Bike/Ped Dev	10th St & Ramon Ayala	Bridge St & INTL Blvd.	BRDG-3	0921-02-496	1	Planning-Conceptual design and estimates	Hidalgo	\$ 70,000	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 87,500	\$ 87,500						\$ 0.88								\$ 0.88			
E		Elsa - Getting Connected	City-Wide		ELGC-1	0921-02-495		Planning Studies for a city-wide Bike/Ped Trail System	Elsa	\$ 46,920	\$ 46,920	\$ -	\$ -	\$ -	\$ -	\$ 69,000	\$ 69,000						\$ 0.59						\$ 0.10		\$ 0.69			
																	\$ 96,928,643										\$ 37,420,000							

FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024 FY 2024

BROWNSVILLE

C		VA	Vicinity of GSA Facility at Brownsville	Veterans Int'l Bridge at los Tomates	BMPO-LS17	0921-06-207		Construction of Border Safety Inspection Facility	TXDOT	\$ 15,600,000	\$ 15,600,000	\$ 1,950,000	\$ -	\$ 600,000	\$ 530,000	\$ 18,680,000	\$ 15,600,000								\$ 6.50	\$ 9.10					\$ 15.60		
C		West Blvd.	FM 3248 (Alton Gloor)	FM 802 (Ruben Torres Blvd)	BMPO-WBL	0921-06-340	2.2	Roadway/Trail Construction Phase of Multi Modal Corridor	CCRMA	\$ 6,378,902	\$ 6,378,902	\$ -	\$ 312,566	\$ 318,945	\$ 414,629	\$ 7,820,534	\$ 6,378,902												\$ 6.38		\$ 6.38		
C, CE		VA	Southmost Nature Trail Ph. IV, from La Posada Dr.	Monsees Rd	BMPO-ST2	0921-06-289	5.5	Construct 10' concrete trail	City of Brownsville	\$ 824,319	\$ 824,319	\$ -	\$ -	\$ 113,811	\$ 139,360	\$ 1,079,490	\$ 938,130						\$ 0.94								\$ 0.94		
C		CS	On East Loop, from I-69E	SH 4	BMPO-E4	0921-06-315	11.1	Construction of 4 to 6 lane roadway	CCRMA	\$ 96,636,662	\$ 96,636,662	\$ 5,600,000	\$ 3,875,000	\$ 4,831,833	\$ 4,900,000	\$ 115,843,495	\$ 96,636,662												\$ 96.64		\$ 96.64		
PE,R		SP1 2nd Access	SH 100, across Laguna Madre	PR 100	BMPO-SP2	0921-06-163		Construct 4-lane Roadway with Elevated Bridge	CCRMA	\$ -	\$ 400,000,000	\$ 5,600,000	\$ 15,000,000	\$ 18,000,000	\$ -	\$ 438,600,000	\$ 20,600,000											\$ 20.60		\$ 20.60			
																	\$ 140,153,694										\$ 940,000						

HARLINGEN/ SAN BENITO

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HIDALGO

C	2020	Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-372	0921-02-424		Dock Expansion Phase I	Pharr	\$ 14,577,764	\$ 14,577,764	\$ -	\$ 330,000	\$ 275,000	\$ 275,000	\$ 16,137,755	\$ 14,577,764												\$ 3.00	\$ 11.58	\$ 14.58
C	2020	Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-373	0921-02-425		Dock Expansion Phase II	Pharr	\$ 13,610,000	\$ 13,610,000	\$ -	\$ 690,000	\$ 575,000	\$ 575,000	\$ 16,252,151	\$ 13,610,000												\$ 5.00	\$ 8.61	\$ 13.61
C	2020	Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-374	0921-02-423		Pharr Bridge Commercial Vehicle Staging Site	Pharr	\$ 7,500,000	\$ 7,500,000	\$ -	\$ 450,000	\$ 375,000	\$ 375,000	\$ 9,143,250	\$ 7,500,000							\$ 4.00				\$ 3.50		\$ 7.50	
C		FM 494	SH 107	FM 676 (Mile 5)	HC-292a	0864-01-068	2	Widen to 4 lane	TXDOT	\$ 18,756,091	\$ 18,756,091	\$ -	\$ 683,175	\$ 691,540	\$ 277,453	\$ 20,795,243	\$ 18,756,091	\$ 18.76												\$ 18.76	
C		FM 2220 (Ware Rd)	FM 1925 (Monte Cristo)	SH 107	HC-20	2094-01-063	2.5	Widen from 2 lanes to 6 lanes with median	McAllen /TXDOT	\$ 20,275,969	\$ 20,275,969	\$ -	\$ 919,928	\$ 931,193	\$ 373,604	\$ 23,202,843	\$ 20,275,969	\$ 20.28												\$ 20.28	
C		FM 1925	FM 907 (Alamo Rd)	Sharp Rd	HC-12aa	1803-02-035	1.57	Widen from 2 to 4 Lane Divided	TXDOT	\$ 9,319,536	\$ 9,319,536	\$ -	\$ 414,540	\$ 419,616	\$ 168,354	\$ 10,696,046	\$ 9,319,536	\$ 9.32													\$ 9.32
C		FM 1925	10th St	McColl Rd	HC-290	1803-01-092	1.28	Widen from 2 to 6 lane with raised median	TXDOT	\$ 10,052,100	\$ 10,052,100	\$ -	\$ 447,125	\$ 452,600	\$ 181,588	\$ 11,474,688	\$ 10,052,100	\$ 10.05													\$ 10.05
C,E		Pharr Bridge	At Pharr/Reynosa Int'l Bridge		HC-12bb	0921-02-479		Construct Twin Span Bridge	Pharr	\$ 24,000,000	\$ 24,000,000	\$ -	\$ 1,176,000	\$ 1,080,000	\$ 1,680,000	\$ 30,453,667	\$ 27,936,000						\$ 2.00					\$ 25.94		\$ 27.94	
C,E	2021	Pharr Bridge Agricultural Lab	@ Pharr Int'l Bridge		HC-376	0921-02-433		Agricultural Lab and Training Center	Pharr	\$ 18,140,049	\$ 18,140,049	\$ -	\$ 260,000	\$ 150,000	\$ 287,200	\$ 19,398,181	\$ 18,290,049						\$ 8.00				\$ 10.29		\$ 18.29		
C,E		CS	On I Rd, from 4 Mi. South of Rancho Blanco Rd.	Dicker Rd.	HC-12ac	0921-02-363	2.5	Widen from 2 to 4 lane	Pharr	\$ 6,300,000	\$ 6,300,000	\$ -	\$ 308,700	\$ 693,000	\$ 760,408	\$ 8,787,420	\$ 6,993,000						\$ 6.3 (S241 CRRSAA)					\$ 0.69		\$ 6.99	
R		CS	On Las Milpas from Cage Rd	I Rd	HC-378	0921-02-435	1.25	Widen from 2 to 4 lane curb & gutter	Pharr	\$ 5,625,000	\$ 5,625,000	\$ 455,000	\$ 275,625	\$ 618,750	\$ -	\$ 6,974,375	\$ 455,000						\$ 0.46							\$ 0.46	
R		CS	On Las Milpas Rd. from Jackson Rd	Cage Rd	HC-377	0921-02-434	1.25	Widen from 2 to 4 lane curb & gutter	Pharr	\$ 5,625,000	\$ 5,625,000	\$ 792,000	\$ 275,625	\$ 618,750	\$ -	\$ 7,311,375	\$ 792,000						\$ 0.79								

FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMP

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CS#	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (40% 2011 const cost)	CE Cost (<\$2 M 7.5%, \$2-\$10 M 9%, >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$5M 6.5%, \$5-\$50M 9%, >\$50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL						
E		CS	On Moore Rd. from Jackson Rd	Cage Rd	HC-379	0921-02-436	1.25	Widen to 4 lanes, curb & gutter w/ center turn lane	Pharr	\$ 6,744,537	\$ 6,744,537	\$ 605,000	\$ 330,482	\$ 741,899		\$ 8,421,918	\$ 330,482														\$ 0.33	\$ 0.33						
E		CS	On Moore Rd. from Cage Rd	1 Rd	HC-380	0921-02-437	1.25	Widen to 4 lanes, curb & gutter w/ center turn lane	Pharr	\$ 6,744,537	\$ 6,744,537	\$ 605,000	\$ 330,482	\$ 741,899		\$ 8,421,918	\$ 330,482														\$ 0.33	\$ 0.33						
C		CS	At Donna Int'l Bridge		HC-361	0921-02-394	1.2	Construction of roadway & commercial facilities NB loaded/empty & SB loaded trucks	Donna	\$ 53,980,069	\$ 53,980,069	\$ -	\$ 4,545,234	\$ 1,500,000	\$ -	\$ 61,877,730	\$ 53,980,069												\$ 8.90	\$ 45.08	\$ 53.98							
C,E,R		Russell Rd	FM 2220 (Ware Rd)	Rooth Rd	HC-RU1	0921-02-362		Realignment - Widening from 2 to 4 lane urban roadway	PCT 4	\$ 1,200,000	\$ 1,200,000	\$ 350,000	\$ 58,800	\$ 96,000		\$ 1,704,800	\$ 1,704,800													\$ 1.70	\$ 1.70							
C		Van Weck St.	At UTRGV Campus		HC-480	0921-02-480		Pedestrian/Bike Trail and Bike Racks	UTRGV	\$ 356,625	\$ 356,625	\$ -	\$ -	\$ -	\$ -	\$ 356,625	\$ 356,625							\$ 0.36							\$ 0.36							
																	\$ 205,259,947																			\$ 9,552,000		

STARR																																			
C		CS	Intersection of US 83 FM 755, South	Star-Camargo Bridge POE @ Bridge Rd.	ST-01	0921-26-113		New Location - Construct 2 lane roadway	Pending	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 196,000	\$ 198,400	\$ 79,600	\$ 4,623,600	\$ 4,000,000															\$ 4.00	\$ 4.00		
																	\$ 4,000,000																		

BROWNSVILLE																																						
C		SH 48	SH 4	FM 511	BMPO-G2	0220-05-076	3.7	Proposed 6 lanes with raised median	TxDOT	\$ 31,408,160	\$ 31,408,160	\$ -	\$ 1,539,000	\$ -	\$ 625,022	\$ 33,572,182	\$ 31,408,160		\$ 31.41														\$ 31.41					
C,CE		VA	Southmost Nature Trail Ph. III, from Southmost Blvd	Manzano	BMPO-ST3		5.5	Construct 10' concrete trail	City of Brownsville	\$ 2,143,957	\$ 2,143,957	\$ -	\$ -	\$ 113,811	\$ 2,257,768	\$ 2,257,768						\$ 2.26									\$ 2.26							
C & E		VA	Interior Roads at Las Palmas Mobile Estates	FM 802	BMPO-CTV2	0921-06-327		Construct 5' concrete sidewalks	Cameron County	\$ 301,168	\$ 313,215	\$ -	\$ 14,757	\$ -	\$ 5,993	\$ 321,918	\$ 315,925							\$ 0.30						\$ 0.01	\$ 0.32							
																	\$ 33,981,853																			\$ 2,260,000		

HARLINGEN/ SAN BENITO																																			
C		US 281	FM 732	FM 1577	HSB-081	0220-04-050	2.2	Widen to 4 Lane Rural	TxDOT	\$ 13,440,000	\$ 13,440,000	\$ -	\$ 588,000	\$ 595,200	\$ 238,800	\$ 13,870,800	\$ 13,440,000		\$ 13.44														\$ 13.44		
E		Outer Parkway	IH 69E	FM 106/General Brand Rd	HSB-126	0921-06-283	21.5	New Location - Controlled Access 4 lane Toll Facility	CCRMA	\$ 120,000,000	\$ 153,600,000	\$ 5,000,000	\$ 2,800,000	\$ -	\$ -	\$ 161,400,000	\$ 2,800,000														\$ 2.80	\$ 2.80			
C		IH 69E/US 7783 Northbound	At IH-69 & FM 732 Intersection	At Sherer Rd/ Bus 77 Intersection	HSB-123	0039-07-049	0.3	Proposed Continuous Frontage Roads and Intersection improvement	TxDOT	\$ 19,947,200	\$ 19,947,200	\$ -	\$ 936,658	\$ 766,530	\$ 356,200	\$ 22,006,588	\$ 19,947,200		\$ 19.95													\$ 19.95			
																	\$ 36,187,200																		

HIDALGO																																						
C,CE,R	2019	Mile 3 N (Phase II)	Tom Gill Road	FM 2221	HC-2866	0921-02-332	2.5	New Location 2 Lane Rural Roadway	HC 3	\$ 5,750,000	\$ 5,980,000	\$ 750,000	\$ 1,445,400	\$ 690,000	\$ -	\$ 9,236,160	\$ 7,420,000							\$ 7.19						\$ 0.23	\$ 7.42							
C,CE,R		Mile 1 East	Bus 83	Mile 8 North	HC-269	0921-02-254	1	Reconstruct & widen to urban 2 lanes & shoulders	Mercedes	\$ 6,000,000	\$ 6,000,000	\$ 502,000	\$ 778,050	\$ 878,000	\$ 588,485	\$ 9,307,859	\$ 7,380,000							\$ 7.38 (\$327.164 CRRSAA)								\$ 7.38						
C&CE	2020	Nolana Loop (S1)	FM 1426 (Raul Longoria)	FM 907	HC-152a	0921-02-361	2.25	Widen to 4 Lane Divided	HC 2 / McAllen	\$ 13,640,418	\$ 13,640,418	\$ 2,000,000	\$ 230,275	\$ 1,200,000	\$ 886,627	\$ 18,800,026	\$ 14,840,418							\$ 14.84							\$ 14.84							
C		FM 493 (La Blanca)	Mile 14 N Rd	Mile 10 N Rd	HC-34a	0863-01-048	4	Widen to 4 Lane Divided	HC 1-4	\$ 7,405,340	\$ 7,701,554	\$ 999,600	\$ 377,376	\$ 385,078	\$ 500,601	\$ 10,441,705	\$ 7,701,554		\$ 7.70												\$ 7.70							
C		FM 1015	Mile 12 N Rd	SH 107	HC-2	1228-03-041	4.5	Widen to 4 Lane Divided	HC 1/ Edcouch	\$ 35,078,854	\$ 35,078,854	\$ 1,032,000	\$ 1,798,750	\$ 1,578,548	\$ 3,157,097	\$ 44,820,138	\$ 35,078,854		\$ 35.08												\$ 35.08							
C		FM 494	FM 676 (Mile 5)	FM 1924 (Mile 3)	HC-292b	0864-01-069	2	Widen to 4 lane	TxDOT/ HC 3	\$ 12,560,000	\$ 13,062,400	\$ -	\$ 615,440	\$ 622,976	\$ 249,944	\$ 14,550,760	\$ 13,062,400								\$ 13.06					\$ 13.06								
C		SH 107	FM 1425	West Levee		0342-02-052		Reconstruct and Widen to 4 lane rural	TxDOT	\$ 37,105,711	\$ 38,589,939	\$ -	\$ 1,818,180	\$ 1,818,180	\$ 18,553	\$ 42,244,852	\$ 38,589,939													\$ 38.59	\$ 38.59							
C		FM 676 (Mile 5)	SH 107 (Conway)	Taylor Rd	HC-117c	1064-01-027		Widen to 4 Lane Divide	TxDOT	\$ 23,128,912	\$ 23,128,912	\$ -	\$ 1,011,890	\$ 1,024,280	\$ 410,951	\$ 25,576,033	\$ 23,128,912		\$ 22.63						\$ 0.50					\$ 23.13								
C		US 281	0.273 mi S SH 186	0.023 mi N FM 490	HC-384	0255-07-140	7.089	Rural Expy Facility- Construct 4 lanes with overpasses & two - 2 lanes frontage roads	HC 4	\$ 145,216,933	\$ 145,216,933	\$ 4,813,000	\$ 3,920,000	\$ 3,912,000	\$ 904,000	\$ 132,249,000	\$ 145,216,933				\$ 143.96								\$ 1.25	\$ 145.21								
C		FM 1925	Wallace Rd	10th St	HC-338	1803-01-094	3.5	6 lane with raised median	TxDOT	\$ 26,846,400	\$ 26,846,400	\$ -	\$ 1,151,500	\$ 165,600	\$ 467,650	\$ 28,631,150	\$ 26,846,400		\$ 26.85												\$ 26.85							
																	\$ 319,265,410																			\$ 29,410,000		

BROWNSVILLE																																						
C		Los Fresnos Hike and Bike Trail	Circles the City of Los Fresnos		BMPO-LF2	0921-06-334		Establish Hike and Bike Trail	City of Los Fresnos	\$ 3,027,100	\$ 3,269,268	\$ -	\$ 148,328	\$ -	\$ 60,239	\$ 3,477,835	\$ 3,269,268							\$ 3.0						\$ 0.25	\$ 3.27							
C,CE		VA	Southmost Nature Trail Ph. V, from FM 1847	SH 4	BMPO-ST3		5.5	Construct 10' concrete trail	City of Brownsville	\$ 3,658,291	\$ 3,658,291	\$ -	\$ -	\$ 113,811	\$ 3,772,102	\$ 3,772,102							\$ 3.77								\$ 3.77							
C		US 281	0.05 Mi W of FM 1577	FM 1421	BMPO-D3	0220-04-049	3.2	Widen from 2 lanes to 4 lanes rural	TxDOT	\$ 14,000,000	\$ 14,000,000	\$ -	\$ 612,500	\$ 620,000	\$ 248,750	\$ 15,481,250	\$ 14,000,000		\$ 14.00												\$ 14.00							
																	\$ 21,041,370																			\$ 6,790,000		

HARLINGEN/ SAN BENITO																																			
C		Bu 77X	SS 206	Commerce St	HSB-077	0327-08-098		Construct Raised Median	TxDOT	\$ 4,753,160	\$ 4,753,160	\$ -	\$ 254,979	\$ 258,098	\$ 103,552	\$ 5,564,403	\$ 4,753,160		\$ 4.75													\$ 4.75			
																	\$ 4,753,160																		

HIDALGO																																
R		Freddy Gonzalez	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-120	0921-02-440	1.13	Widen to 5 Lane with traffic street improvements	Edinburg	\$ 4,600,000	\$ 4,968,000	\$ 560,000	\$ 243,432	\$ 550,000	\$ 322,920	\$ 6,952,368	\$ 560,000							\$ 0.56							\$ 0.56	
R		Trenton Rd	US 281	FM 1426 (Raul Longoria)	HC-177a	0921-02-442	1.3	Construct 4 Lane	HC 4/ Edinburg	\$ 6,300,000	\$ 6,804,000	\$ 715,000	\$ 333,396	\$ 700,000	\$ -	\$ 8,974,244	\$ 715,000							\$ 0.72						\$ 0.72		
C,CE		1 Rd	Dicker Rd.	Military Hwy (US 281)		Pending	2	Construct 2 Lane w/ Shoulders	Pharr	\$ 6,000,000	\$ 6,842,586	\$ -	\$ 335,286	\$ 660,000	\$ -	\$ 7,837,872	\$ 7,502,586							\$ 6.84					\$ 0.66	\$ 7.50		
C		FM 1925	FM 681	Wallace Rd	HC-348	1803-01-095	4.75	Proposed 4 lanes curb and gutter	HC 3	\$ 27,417,600	\$ 27,417,600	\$ -	\$ 1,343,462	\$ 1,233,792	\$ 2,467,584	\$ 34,162,330	\$ 27,417,600		\$ 27.42												\$ 27.42	
C		SH 107	FM 681	FM 2220	HC-349	0528-01-116	5.75	Widen to 6 lane with raised median	HC 3	\$ 15,510,006	\$ 16,750,806	\$ -	\$ 820,790	\$ 753,786	\$ 1,088,802	\$ 20,452,735	\$ 16,750,806		\$ 15.51											\$ 1.24	\$ 16.75	
C,E		FM 681	FM 2221	SH 107 (Conway)	HC-385	0669-01-060	1.79	Widen to 6 lane with raised median	HC 3	\$ 6,411,031	\$ 6,923,913	\$ -	\$ 367,500	\$ 372,000	\$ 149,250	\$ 7,812,663	\$ 7,812,663		\$ 7.81											\$ 7.81		
C		SH 68	US 83	FM 1925	HC-295c	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 183,600,000	\$ 183,600,000	\$ -	\$ 8,820,000	\$ 8,226,000	\$ 14,904,000	\$ 226,345,680	\$ 183,600,000		\$ 3.60	\$ 23.42										\$ 156.58	\$ 183.60	
R,E,C		Moore Rd West	Jackson Rd	Cage Rd	HC-379	0921-02-436	1.25	Widen to 5 lane curb and gutter road with left turn lane	Pharr	\$ 5,625,000	\$ 6,084,000	\$ 605,000	\$ 330,482	\$ 486,720	\$ -	\$ 7,506,202	\$ 7,175,720							\$ 6.08					\$ 1.10	\$ 7.18		

FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMP

Project Phase	AFR Execution Year	Highway	From	To	MTP#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (40% 2011 const cost)	CE Cost (< \$2 M 7.5%, \$2.510 M 9%, >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL							
																		\$ 251,534,376											\$ 14,195,000										
																		BROWNSVILLE																					
C		FM 3248	IH-69E	FM 1847	BMPO-AG1	2717-01-027	2.12	Widen from 4 lanes to 6 lanes with raised median.	TxDOT	\$ 18,003,868	\$ 18,003,868	\$ -	\$ 740,880	\$ 749,952	\$ 300,888	\$ 17,477,208	\$ 18,003,868		\$ 18.00													\$ 18.00							
																		\$ 18,003,868											\$ -										
																		HIDALGO																					
C & CE		Cesar Chavez	Bus 83	Ridge	HC-344	0921-02-399	1	Widen to 4 lanes	San Juan / Alamo / HC 1-2	\$ 6,193,200	\$ 6,936,384	\$ 1,000,000	\$ 249,994	\$ 655,000	\$ -	\$ 9,225,356	\$ 7,591,384						\$ 6.85							\$ 0.74	\$ 7.59								
R,C,CE	2019	Cesar Chavez Rd	Business 83	Nolana Loop	HC-326	0921-02-405	2.8	Divided Urban Section	San Juan / Alamo / HC 1-2	\$ 18,064,345	\$ 4,570,000	\$ 1,151,217	\$ 2,567,723	\$ -	\$ 26,353,285	\$ 25,202,068						\$ 25.20								\$ 25.20									
C,CE	2019	Inspiration Rd/ Military Pkwy Loop	IH-2	FM 1016	HC-341	0921-02-395		Widen to 4 Lane Divided	Mission / McAllen / Hidalgo	\$ 16,477,935	\$ 20,047,928	\$ 3,000,000	\$ 1,276,483	\$ 2,205,272	\$ -	\$ 27,624,057	\$ 22,253,200					\$ 22.25								\$ 22.25									
C		FM 1426 (Raul Longoria)	Nolana Loop	I-2	HC-345	1429-02-036	2	Widen from 4 lanes to 6 lanes with raised median	TxDOT/ HC 2	\$ 18,278,169	\$ 18,278,169	\$ -	\$ 895,630	\$ 793,600	\$ 318,400	\$ 20,285,799	\$ 18,278,169		\$ 18.28												\$ 18.28								
C		US 281	Hidalgo/ Brooks CL	0.315Mi N of SH 186		0255-06-069		Construct 4 Lanes with overpasses and two-2 lane frontage roads	TXDOT	\$ 208,863,744	\$ 208,863,744	\$ -	\$ 8,958,616	\$ 8,940,334	\$ 2,065,967	\$ 228,828,661	\$ 208,863,744										\$ 25.76	\$ 183.10		\$ 208.86									
																		\$ 282,188,565											\$ 54,300,000										
																		BROWNSVILLE																					
C		FM 1732	US 281	IH-69E	BMPO-BBI	0684-03-019	5	Widen from 2 lanes to 4 lanes Urban	TxDOT	\$ 25,267,200	\$ 25,267,200	\$ -	\$ 1,105,440	\$ 1,118,976	\$ 448,944	\$ 28,784,304	\$ 25,267,200		\$ 25.27												\$ 25.27								
																		\$ 25,267,200											\$ -										
																		HARLINGEN/ SAN BENITO																					
C		Bus 77X	Commerce St.	Arroyo Bridge	HSB-136	0039-12-254		Construct Raised Median	TxDOT	\$ 1,325,306	\$ 1,325,306	\$ -	\$ 67,946	\$ 68,778	\$ 27,594	\$ 1,541,484	\$ 1,325,306	\$ 0.68	\$ 0.65												\$ 1.33								
																		\$ 1,325,306											\$ -										
																		HIDALGO																					
C&CE	2020	Liberty Blvd (Phase II)	Mile 3 Rd	FM 2221	HC-284b	0921-02-322	3.8	Construct 2 lanes roadway with shoulders (On New Location from Mile 4 to FM 2221)	Penitas	\$ 8,598,629	\$ 9,974,409.64	\$ 2,030,000	\$ 347,998	\$ 1,576,755	\$ -	\$ 14,713,746	\$ 11,551,165					\$ 10.18							\$ 1.37	\$ 11.55									
C&CE		Eldora Rd	FM 3362 (Jackson Rd)	Veterans Blvd (I Rd)	HC-322	0921-02-403	2.3	Divided Urban Section	Pharr/San Juan/HC 2	\$ 12,204,142	\$ 14,156,805.17	\$ 1,200,000	\$ 917,123	\$ 1,518,417	\$ -	\$ 18,649,192	\$ 15,675,222					\$ 13.72							\$ 1.96	\$ 15.68									
																		\$ 27,226,387											\$ 23,900,000										
																		BROWNSVILLE																					
C & CE	2020	Whipple Rd	On Whipple Rd, FM 1847	FM 1575	BMPO-P2	0921-06-292	1.3	Proposed 2 lane roadway with continuous left turn lane	CCRMA	\$ 4,000,000	\$ 4,800,000	\$ -	\$ 380,300	\$ 440,000	\$ 260,000	\$ 5,880,300	\$ 5,240,000					\$ 4.44							\$ 0.8	\$ 5.24									
C & CE	2021	CS	On Old Alice Road, Sports Park Blvd.	SH 100	BMPO-E2a	0921-06-290	4.9	Widen from 2 lane to 4 lane Urban Roadway	Cameron County	\$ 18,662,525	\$ 22,705,815	\$ -	\$ 1,100,000	\$ 1,650,000	\$ -	\$ 25,455,815	\$ 24,355,815					\$ 19.13							\$ 5.23	\$ 24.36									
																		\$ 29,595,815											\$ 23,570,000										
																		HARLINGEN/ SAN BENITO																					
																		HIDALGO																					
CE & C	2020	Mile 10 North	Westgate (Mile 6 W)	FM 1015	HC-264	0921-02-360	3	Widen to 4 lanes - Urban	Weslaco / HC 1	\$ 13,427,988	\$ 16,113,586	\$ 2,200,000	\$ 1,240,022	\$ 1,700,000	\$ -	\$ 22,594,936	\$ 17,813,586					\$ 15.12							\$ 2.69	\$ 17.81									
R	2021	Nolana Loop (S 2-4)	FM 907	FM 88	HC-152r	0921-02-169	7.65	Widen to 4 Lane Divided	HC 1-2	\$ 9,752,330	\$ 11,702,796	\$ 3,500,000	\$ 690,825	\$ 667,337	\$ 760,682	\$ 18,047,213	\$ 3,500,000					\$ 3.50								\$ 3.50									
C&CE		Nolana Loop	FM 2220 (Ware Rd)	FM 1926 (23rd st)	HC-155a	0921-02-396	1	Widen to 6 Lane	McAllen	\$ 2,445,000	\$ 2,934,000	\$ 1,099,198	\$ 143,766	\$ 146,700	\$ 190,710	\$ 4,696,282	\$ 3,415,176					\$ 3.42								\$ 3.42									
C & CE	2021	Mile 6 W Rd	SH 107	Mile 14 1/2	HC-148bba	0921-02-448	2	Widen to 4 Lane	HC 1	\$ 10,800,000	\$ 12,960,000.0	\$ 1,598,659	\$ 360,727	\$ 1,200,000	\$ 478,545	\$ 17,054,295	\$ 14,160,000					\$ 12.00							\$ 2.16	\$ 14.16									
C		FM 2220 (Ware Rd)	SH 107	Mile 5 N (Auburn Ave)	HC-19a	2094-01-062	2.5	Proposed 6 Lane Median	TxDOT	\$ 19,405,061	\$ 19,405,061	\$ -	\$ 856,030	\$ 866,512	\$ 347,653	\$ 22,589,842	\$ 19,405,061		\$ 19.41											\$ 19.41									
																		\$ 58,293,823											\$ 34,040,000										
																		BROWNSVILLE																					
C		Dana Road	FM 802	FM 3248	BMPO-DR1	0921-06-330	2.4	Widen roadway and add sidewalks	CCRMA	\$ 15,378,700	\$ 18,710,540	\$ -	\$ 517,540	\$ 1,198,300	\$ 210,144	\$ 20,636,524	\$ 19,908,840				\$ 0.40	\$ 16.18							\$ 3.33	\$ 19.91									
																		\$ 19,908,840											\$ 16,180,000										
																		HARLINGEN/ SAN BENITO																					
																		HIDALGO																					
C		Bentzen Rd.	FM 924 (3 Mile)	FM 676 (Mile 5)	HC-900			Widen to 4 lanes and continuous turn lane w/ curb and gutter	McAllen	\$ 9,208,873	\$ 11,419,002	\$ 1,100,000	\$ 1,544,242			\$ 14,063,244	\$ 11,419,002					\$ 1.90							\$ 9.52	\$ 11.42									
C&CE		Freddy Gonzalez	SH 336 (10th St)	FM 2061 (McColl Rd)	HC-120	0921-02-440	1.13	Widen and Reconstruct Roadway (2 to 4 Lanes) Divided Urban	Edinburg	\$ 4,600,000	\$ 5,704,000	\$ 560,000	\$ 279,496	\$ 550,000	\$ 370,760	\$ 7,817,904	\$ 6,254,000					\$ 6.25								\$ 6.25									
C,E,R		Trenton Rd	US 281	FM 1426 (Raul Longoria)	HC-177a	0921-02-442	1.3	Construct 4 Lane	Edinburg / HC 4	\$ 9,245,237	\$ 11,464,094	\$ 3,256,200	\$ 541,400	\$ 1,400,000	\$ 1,386,785	\$ 18,759,253	\$ 16,120,294					\$ 14.44							\$ 1.68	\$ 16.12									
C		Sprague Ave	Sugar Rd	SH 336 (N 10th St)	HC-170	0921-02-466	2.13	Widen to 4 Lane	Edinburg	\$ 4,460,000	\$ 5,530,400	\$ 951,200	\$ 270,990	\$ 276,520	\$ 359,476	\$ 7,731,470	\$ 5,530,400					\$ 5.53								\$ 5.53									
C		Nolana Loop (S2)	FM 907	FM 1423	HC-152b	0921-02-460	2.3	Widen to 4 Lane Divided	HC 1-2	\$ 2,903,952	\$ 3,600,900	\$ 348,474	\$ 230,275	\$ 180,045	\$ 234,059	\$ 4,817,009	\$ 3,600,900												\$ 3.60	\$ 3.60									
C		Nolana Loop (S3)	FM 1423	FM 493	HC-152c	0921-02-461	2.8	Widen to 4 Lane Divided	HC 1	\$ 3,816,526	\$ 4,732,492	\$ 457,983	\$ 230,275	\$ 236,625	\$ 307,612	\$ 6,258,401	\$ 4,732,492												\$ 4.70	\$ 4.70									
C		Nolana Loop (S4)	FM 493	FM 88	HC-152d	0921-02-475	2.55	Widen to 4 Lane Divided	HC 1	\$ 3,031,852	\$ 3,759,496	\$ 363,822	\$ 230,275	\$ 187,975	\$ 244,367	\$ 5,019,025	\$ 3,759,496												\$ 3.76	\$ 3.76									
C		Mile 4 1/2 W Rd	US 83	Mile 9 N Rd	HC-244	0921-02-458	0.8	Widen to 4 Lane Divided	Weslaco	\$ 1,788,000	\$ 2,217,120	\$ 214,560	\$ 108,639	\$ 110,856	\$ 144,113	\$ 2,932,749	\$ 2,217,120												\$ 2.22	\$ 2.22									
C		Trenton Rd	FM 1926 (23rd st)	SH 336 (10th St)	HC-253	0921-02-468	1	Widen 6 lanes divided with landscaped median	McAllen	\$ 2,445,000	\$ 3,031,800	\$ 401,538	\$ 148,558	\$ 151,590	\$ 197,067	\$ 4,118,525	\$ 3,031,800												\$ 3.03	\$ 3.03									
C		Hutto Rd	US 83	Bus 83	HC-125	0921-02-456	0.7	Widen to 4 Lane	Donna	\$ 1,564,500	\$ 1,939,980	\$ 187,740	\$ 95,059	\$ 145,499	\$ 135,799	\$ 2,624,355	\$ 1,939,980												\$ 1.94	\$ 1.94									

2020-2045 Metropolitan Transportation Plan (MTP) - RGVMP

Project Phase	AFV Execution Year	Highway	From	To	MTP#	CSI #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (43% 2011 const cost)	CE Cost (< \$2 M 7.5% \$2-\$10 M 9% >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL			
C		6th St (Weslaco)	Westgate Drive	Bus 83	HC-83	0921-02-449	2.3	Widen to 4 Lane	Weslaco	\$ 5,140,500	\$ 6,374,220	\$ 616,860	\$ 312,337	\$ 318,711	\$ 414,324	\$ 8,431,654	\$ 6,374,220														\$ 6.37	\$ 6.37			
C		SH 107 (Conway)	FM 1924 N (Mile 3 N)	FM 676 (Mile 5 N)	HC-224	0528-01-113	1.954	Construct 6 Lane Divided Rural	TxDOT/HC 3	\$ 18,144,000	\$ 18,144,000	\$ -	\$ 529,788	\$ 536,275	\$ 215,159	\$ 19,425,222	\$ 18,144,000		\$ 18.14													\$ 18.14			
PE		SH 365 (Ultimate Construction Phase IV)	US 281 Military Highway	FM 1016 (Conway Rd)	RMA-1c	0921-02-477		Expansion from a 4-lane to 6-lane controlled access toll facility (constructing an additional 2-lanes)	HCRMA	\$ 75,371,557	\$ 93,460,731	\$ -	\$ 3,841,693	\$ 4,899,151	\$ -	\$ 103,332,148	\$ 3,841,693													\$ 3.84	\$ 3.84				
																	\$ 86,965,398																\$ 25,620,000		
																	\$ 28,120,000																		
																	\$ 28,325,186																		
																	\$ 22,610,000																		
																	\$ 490,960,000																		
																	\$ 16,400,000																		
																	\$ 43,400,000																		
																	\$ 158,600,000																		
																	\$ 15,300,000																		
																	\$ 48,055,460																		
																	\$ 265,355,440																		
																	\$ 19,584,000																		
																	\$ 7,040,000																		
																	\$ 2,574,720																		
																	\$ 1,430,400																		
																	\$ 2,431,680																		
																	\$ 17,230,769																		
																	\$ 8,186,324																		
																	\$ 4,465,709																		
																	\$ 2,288,640																		
																	\$ 858,240																		
																	\$ 1,487,616																		
																	\$ 2,431,680																		
																	\$ 4,291,200																		
																	\$ 16,009,061																		
																	\$ 9,154,560																		
																	\$ 102,505,317																		
																	\$ 9,979,906																		
																	\$ 7,402,116																		
																	\$ 9,331,200																		
																	\$ 9,280,000																		
																	\$ 12,205,440																		
																	\$ 8,537,600																		
																	\$ 129,615,013																		
																	\$ 516,116,850																		
																	\$ 50,305,798																		
																	\$ 9.98																		
																	\$ 7.40																		
																	\$ 9.33																		
																	\$ 9.28																		
																	\$ 12.21																		
																	\$ 8.54																		
																	\$ 129.62																		
																	\$ 516.12																		
																	\$ 50.31																		

FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMP

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction Dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (40% 2011 const cost)	CE Cost (< \$2 M 7-5% > \$2-\$10 M 4-5% > \$10 M 4-5% of 2011 const cost)	Contingencies (< \$2M 7%, \$2-\$25 M 6.5%, > \$25-\$50 M 9%, > \$50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL		
		Pike Blvd	Mile 6 W (Westgate)	US 83	HC-159		1.9	Widen to 4 Lane Divided	Weslaco	\$ 4,246,500		\$ 509,580	\$ 208,079	\$ 212,325	\$ 276,023	\$ 5,715,789																	\$	
		SH 336 (10th st)	S 2nd St.	US 281 Military Hwy (widening of Bridge)	HC-47	0621-01-095	4.8	Widen to 6 Lanes Divided	McAllen / Hidalgo / County 2	\$ 11,736,000		\$ 1,408,320	\$ 575,064	\$ 528,120	\$ 762,840	\$ 15,737,976																	\$	
		FM 495	Conway Ave	FM 1926 (23rd Street)	HC-62b		5.1	Widen to 6 lane divided	McAllen	\$ 12,469,500		\$ 1,496,340	\$ 611,006	\$ 561,128	\$ 810,518	\$ 16,721,600																	\$	
		FM 495	FM 1423 (Val Verde)	FM 1015	HC-44		9	Extend 2 Lane FM Road	County	\$ 17,509,500		\$ 2,101,140	\$ 857,966	\$ 787,928	\$ 1,138,118	\$ 23,480,240																	\$	
		Roosevelt (Mile 12 1/2 N rd)	FM 1423	FM 88	HC-160		5.3	Widen to 4 Lane	County	\$ 11,845,500		\$ 1,421,460	\$ 580,430	\$ 533,048	\$ 769,958	\$ 15,884,816																	\$	
		Cesar Chavez	FM 2128 (Schunior)	Siooux Rd	HC-100		6.3	Widen to 4 Lane	County	\$ 14,080,500		\$ 1,689,660	\$ 689,945	\$ 633,623	\$ 915,233	\$ 18,881,951																	\$	
		FM 492	US 83	FM 2221	HC-121		6.5	Widen to 4 Lane	County	\$ 14,527,500		\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,288	\$ 19,481,378																	\$	
		FM 492 (Doffing)	FM 1924 (Mile 3 N)	FM 2221	HC-30		4	Widen to 4 Lane Divided	Palmview	\$ 8,940,000		\$ 1,072,800	\$ 438,060	\$ 447,000	\$ 581,100	\$ 12,033,240																	\$	
		Violet Ave (Minnesota)	FM 2061 (McColl Rd)	US 281	HC-180		1.8	Widen to 4 Lane	McAllen	\$ 4,023,000		\$ 482,760	\$ 197,127	\$ 201,150	\$ 261,495	\$ 5,414,958																	\$	
		Jackson Rd	FM 1925 (Monte Cristo)	Chapin Rd	HC-132		1.5	Widen to 4 Lane	Edinburg	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																	\$	
		Victoria Rd	Mile 10 N Rd	US 83	HC-179		1.5	Widen to 4 Lane	Donna / county	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																	\$	
		FM 2993 (N Conway)	FM 1925 (Monte Cristo)	SH 107	HC-25		3	Widen to 4 Lane Rural	County	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930																	\$	
		Sugar Rd	FM 495	Sam Houston Blvd	HC-174		2	Widen to 4 Lane Divided	Pharr	\$ 4,470,000		\$ 536,400	\$ 219,030	\$ 223,500	\$ 290,550	\$ 6,016,620																	\$	
		FM 491 (Base Line)	Mile 10 N Rd	SH 107	HC-28		6.5	Widen to 4 Lane Divided	La Villa / county	\$ 14,527,500		\$ 1,743,300	\$ 711,848	\$ 653,738	\$ 944,288	\$ 19,481,378																	\$	
		FM 1925	FM 2993 (N Conway)	FM 2220 (Ware Rd)	HC-11		3.6	Widen to 4 Lane Rural	County	\$ 8,046,000		\$ 965,520	\$ 394,254	\$ 402,300	\$ 522,990	\$ 10,829,916																	\$	
		El Rancho/Hall Acres	2nd St (McAllen)	S Cage Blvd	HC-123		2.4	Widen to 4 Lane	McAllen / Pharr	\$ 5,364,000		\$ 643,680	\$ 262,836	\$ 268,200	\$ 348,660	\$ 7,219,944																	\$	
		Military Hwy	S Cage Blvd	Mile 3 E - Cameron County Line	HC-55	0220-01-903	22.1	Widen to 4 Lane Divided Rural	County	\$ 49,393,500		\$ 5,927,220	\$ 2,420,282	\$ 2,222,708	\$ 4,445,415	\$ 67,471,521																		\$
		Owassa Rd	I road	FM 1426 (Raul Longoria)	HC-150b		0.9	Widen to 4 Lane	Phr/SJ/Co	\$ 4,550,000		\$ 546,000	\$ 222,950	\$ 227,500	\$ 295,750	\$ 6,124,300																	\$	
		FM 1425	SH 107	MILE 9 N	HC-6		6	Widen to 4 Lane Divided	County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																	\$	
		FM 491 (Base Line)	SH 107	FM 1925 (Monte Cristo)	HC-29		1.5	Widen to 4 Lane Divided	La Villa	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																	\$	
		Goodwin Rd	US 83	FM 1924 (Mile 3 N)	HC-31		2.2	Widen to 4 Lane	County	\$ 4,917,000		\$ 590,400	\$ 240,933	\$ 245,850	\$ 319,605	\$ 6,618,282																	\$	
		Pleasantview Dr (Mile 3 1/2 W Rd)	Mile 5 N	Weslaco	HC-243		4	Widen to 4 Lane Divided	Weslaco	\$ 8,940,000		\$ 1,072,800	\$ 438,060	\$ 447,000	\$ 581,100	\$ 12,033,240																	\$	
		Mile 11 N Rd	Mile 6 West	FM 491	HC-137		6	Widen to 4 Lane	County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																	\$	
		Mile 6 1/2 W Rd	Mile 12 North	Mile 5 N Rd	HC-145		7	Widen to 4 Lane	Weslaco / County	\$ 15,645,000		\$ 1,877,400	\$ 766,605	\$ 704,025	\$ 1,016,925	\$ 20,979,945																	\$	
		Tower Rd	US 83	SH 107	HC-176		7.2	Widen to 4 Lane	Alamo	\$ 16,092,000		\$ 1,931,040	\$ 788,508	\$ 724,140	\$ 1,045,980	\$ 21,579,372																	\$	
		Abram Rd	US 83	FM 2221	HC-84b		6	Widen to 4 Lane	Palmview / County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																	\$	
		Trenton Rd	FM 1426 (Raul Longoria)	FM 1423 (Val Verde)	HC-177b		4.3	Construct 4 Lane	County	\$ 9,610,500		\$ 1,153,260	\$ 470,915	\$ 480,525	\$ 624,683	\$ 12,935,733																	\$	
		FM 1016 (S Conway)	US 83	Military Hwy	HC-4		2.15	Widen to 6 Lanes	Mission / county	\$ 5,256,750		\$ 630,810	\$ 257,581	\$ 262,838	\$ 341,689	\$ 7,075,586																	\$	
		Sugar Rd	Schunior Ave	FM 1925	HC-172		2	Widen to 4 Lane	County	\$ 4,470,000		\$ 536,400	\$ 219,030	\$ 223,500	\$ 290,550	\$ 6,016,620																	\$	
		FM 907 (Alamo Rd)	Ridge Rd	Military Hwy	HC-41		6	Widen to 4 Lane Divided	County	\$ 13,410,000		\$ 1,609,200	\$ 657,090	\$ 603,450	\$ 871,650	\$ 17,982,810																	\$	
		Wisconsin Rd	25 miles E of 2nd St	US 281	HC-182		2.9	Widen to 4 Lane	Edinburg	\$ 6,481,500		\$ 777,780	\$ 317,594	\$ 324,075	\$ 421,298	\$ 8,724,099																	\$	
		Bentsen Palm Drive (FM 2062)	1 Mile Line Rd	US 83	HC-88		0.2	Widen to 4 Lane	Palmview	\$ 447,000		\$ 53,640	\$ 21,903	\$ 33,525	\$ 31,290	\$ 615,072																	\$	
		MonMack	SH 107	FM 1925	HC-260		2.5	Widen to 4 lane	Edinburg	\$ 5,587,500		\$ 670,500	\$ 273,788	\$ 279,375	\$ 363,188	\$ 7,520,775																	\$	
		8th St	Mile 5 1/2 W Rd	Airport Dr	HC-247		1.5	Widen to 4 Lane Divided	Weslaco	\$ 3,352,500		\$ 402,300	\$ 164,273	\$ 167,625	\$ 217,913	\$ 4,512,465																	\$	
		Owassa Rd	FM 1426 (Raul Longoria)	FM 907	HC-157		2	Widen to 4 Lane	County	\$ 9,000,000		\$ 1,080,000	\$ 441,000	\$ 450,000	\$ 585,000	\$ 12,114,000																	\$	
		Mile 12 N Rd	Mile 6 West	FM 1015	HC-138		3	Widen to 4 Lane	County	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930																	\$	
		Los Ebanos Rd	FM 1924 (3 Mile N)	Bus 83	HC-135		3	Widen to 4 Lane	Palmhurst/Mission County	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930																	\$	
		Alberta Rd	I road	FM 1423 (Val Verde)	HC-86b		5.1	Widen to 4 Lane	County	\$ 11,398,500		\$ 1,367,820	\$ 558,527	\$ 512,933	\$ 740,903	\$ 15,285,389																	\$	
		Nebraska Ave (Alamo)	Cesar Chavez	Border Ave	HC-151		2.5	Widen to 4 Lane	Alamo	\$ 5,587,500		\$ 670,500	\$ 273,788	\$ 279,375	\$ 363,188	\$ 7,520,775																	\$	
		Goodwin Rd	Bus 83	FM 492	HC-122		1	Widen to 4 Lane	County	\$ 2,235,000		\$ 268,200	\$ 109,515	\$ 111,750	\$ 145,275	\$ 3,008,310																	\$	
		FM 2062 (Bentsen Palm)	Bus 83 S	Bentsen State Park	HC-17		2.7	Widen to 4 Lane Divided	County	\$ 6,034,500		\$ 724,140	\$ 295,691	\$ 301,725	\$ 392,243	\$ 8,122,437																	\$	
		FM 491 (Base Line)	US 83	Mile 10 N Rd	HC-43		3	Widen to 4 Lane Divided	Mercedes	\$ 6,705,000		\$ 804,600	\$ 328,545	\$ 335,250	\$ 435,825	\$ 9,024,930																	\$	
		FM 493 (La Blanca)	SH 107	FM 1925 (Monte Cristo)	HC-33		1.9	Widen to 4 Lane Divided	La Blanca	\$ 4,246,500		\$ 509,580																						

FY 2020-2045 Metropolitan Transportation Plan (MTP) - RGVMP

Project Phase	AFA Execution Year	Highway	From	To	MTP#	CSJ #	Project Length (mi)	Project Description	Project Sponsor	Current Construction Cost Estimate	Letting Year Construction dollars	ROW cost (12% 2011 const cost)	Preliminary Engineering (4.9% 2011 const cost)	CE Cost (< \$2 M 7.5%, \$2-\$10 M 9%, >\$10 M 4.5%, of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2011 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1	Cat 2	Cat 3 - TMF	Cat 4 - Statewide Connectivity	Cat 7 Funding	Cat 8	Cat 9	CAT 10 CBI	CAT 10 Earmark	Cat 11	Rider 11	Cat 12	Other Funds (Local Bond, etc)	TRENDS - Innovative Financing	TOTAL					
		Trenton Rd	FM 1423 (Val Verde)	FM 1015	HC-178		7.2	Construct New 4 Lane Divided	County	\$ 16,092,000		\$ 1,931,040	\$ 788,508	\$ 724,140	\$ 1,045,980	\$ 21,579,372																	\$				
		Mile 4 1/2 W Rd	SH 107	Mile 9 N Rd	HC-142		7.5	Widen to 4 Lane	County	\$ 16,762,500		\$ 2,011,500	\$ 821,363	\$ 754,313	\$ 1,089,563	\$ 22,478,513																	\$				
		Mile 1 East	Mile 11 North	US 83	HC-136		3.7	Improve widen to 4 Lane	Mercedes	\$ 8,269,500		\$ 992,340	\$ 405,206	\$ 413,475	\$ 537,518	\$ 11,130,747																	\$				
		FM 1427	Abram E & N	Bus 83	HC-8		2.1	Widen to 4 Lane Divided	Peñitas / Mission	\$ 4,693,500		\$ 563,220	\$ 229,882	\$ 234,675	\$ 305,078	\$ 6,317,451																	\$				
		FM 2812 W	Seminary Rd	US 281	HC-266		1.2	Construct new 4 lane	Edinburg	\$ 2,682,000		\$ 321,840	\$ 131,418	\$ 134,109	\$ 174,330	\$ 3,609,972																	\$				
		Kennedy Ave	Taylor Rd	Bentzen Rd.	HC-134		0.594	Construct New 4 Lane	McAllen	\$ 3,358,000		\$ 402,960	\$ 164,542	\$ 167,900	\$ 218,270	\$ 4,519,868																	\$				
		Inspiration Rd	US 83	Military Hwy	HC-128		3.1	Widen to 4 Lane	Mission	\$ 6,928,500		\$ 831,420	\$ 339,497	\$ 346,425	\$ 450,353	\$ 9,325,761																	\$				
		Alberta Rd	US 281	I road	HC-86a		2.7	Widen to 4 Lane	County	\$ 1,564,500		\$ 187,740	\$ 76,661	\$ 117,338	\$ 109,515	\$ 2,152,752																	\$				
		FM 493 (Salinas)	Champion St	Military Hwy (US281)	HC-32		5.68	Widen to 4 Lane	TxDOT	\$ 12,000,000		\$ 1,440,000	\$ 588,000	\$ 540,000	\$ 780,000	\$ 16,092,000																	\$				
		Thomas Road	FM 2061 (McColl Rd)	FM 2557 (Stewart Rd)	HC-268		3.95	Construct 52 foot urban roadway with curb and gutter	County	\$ 11,600,000		\$ 1,392,000	\$ 568,400	\$ 580,000	\$ 812,000	\$ 15,671,600																		\$			
		Mile 5 N	FM 1015	Westgate	HC-320		2.9	Widen to 4 lane divided	Weslaco / County 1	\$ 15,417,426		\$ 1,850,091	\$ 755,454	\$ 770,871	\$ 1,079,220	\$ 20,828,943																	\$				
		West Eldora Rd	FM 3662 (Jackson Rd)	US 281	HC-324		1.2	Divided Urban Section	Pharr	\$ 5,400,000		\$ 1,300,000	\$ 264,600	\$ 270,000	\$ 378,000	\$ 7,947,400																	\$				
		US 83 @ 2nd St	FM 2061 (McColl Rd)	SH 336 (10th St)	HC-325	0039-17-188	1.2	Convert existing Underpass to diamond intersection	McAllen / County 2	\$ 22,090,000		\$ 2,650,800	\$ 1,082,410	\$ 1,104,500	\$ 1,546,300	\$ 29,843,590																		\$			
		Anzalduas Int'l POE	@ Anzalduas Int'l POE		HC-331		0.23	Construction of two additional northbound	Anzalduas Int'l Bridge	\$ 5,300,000		\$ -	\$ 265,000	\$ 265,000	\$ 530,000	\$ 6,688,600																	\$				
		FM 1423 (Val Verde)	Roosevelt	SH 107	HC-346	1427-01-032	4	Proposed 4 Lanes curb and gutter	County 4	\$ 24,000,000		\$ 2,880,000	\$ 1,176,000	\$ 1,200,000	\$ 1,680,000	\$ 32,424,000																	\$				
		Russell Rd	FM 2220	US 281	HC-347		6.5	Construct & Widen 4 Lane Urban Roadway	Edinburg/McAllen/County 4	\$ 10,000,000		\$ 1,300,000	\$ 490,000	\$ 500,000	\$ 700,000	\$ 13,610,000																	\$				
		Freddy Gonzalez Dr	Ware Rd (FM 2220)	10th St (SH 336)	HC-365		2.34	Construct & Widen 4 Lane Urban Roadway	McAllen / County 4	\$ 13,342,000		\$ -	\$ 653,758	\$ 667,100	\$ 933,940	\$ 16,424,002																		\$			
		S Jackson Rd	W Moore Rd	Bus 83	HC-375		2	Widen to 4 lane curb and gutter road	Pharr	\$ 16,000,000		\$ 320,000	\$ 960,000	\$ 800,000	\$ 800,000	\$ 16,000,000																		\$			
C.R		CS	On Owassa Rd, from IH-69 (US 281)	I road	HC-156a	0921-02-358	1	Widen from 2 lanes to 4 Lane roadway	Pharr	\$ 4,500,000	\$ 4,500,000	\$ 1,000,000	\$ 220,500	\$ 225,000	\$ 292,500	\$ 6,238,000																		\$			
C.R		CS	On Anaya Rd, from Cage Blvd	Veterans Blvd	HC-340	0921-02-400	1	Widen from 2 lanes to 5 lanes	Pharr	\$ 5,230,000	\$ 5,230,000	\$ 700,000	\$ 256,270	\$ 5,230,000	\$ 339,950	\$ 12,280,939																		\$			
		Owassa Rd	I Rd	Cesar Chavez Rd	HC-335r	0921-02-374	2	Construct a 4 lane urban roadway	Pharr	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000																		\$			
HARLINGEN/SAN BENITO																																					
PE,R,C		E. Washington Ave	Loop 499	FM 106	HAR-11		3.45	Extend 2 lane roadway	Harlingen	\$ 13,200,000		\$ 1,650,000	\$ 330,000			\$ 15,180,000																					
PE,C		I-69 N Frontage	Primera Rd	Loop 499	HAR-10			Reconfigure intersection and install traffic signal	Harlingen	\$ 4,400,000			\$ 110,000			\$ 4,510,000																					
C		Loop 499	N 77 Sunshine Strip	FM 106-E Harrison Rd	HAR-09		5.43	Installation of LED lighting along Loop 499	Harlingen	\$ 1,100,000						\$ 1,100,000																					
C		I-69E	TX-54 Spur W	TX-54 Spur E				Construct turnaround lanes at intersection	Harlingen	\$ 2,200,000						\$ 2,200,000																					
C		I-69E	FM 2629	Wilson Rd	HAR-08		8	Installation of LED lighting along I-69E	Harlingen	\$ 2,200,000						\$ 2,200,000																					
C		I-69E	I-69E/US-83/US-77	Lincoln St	HAR-07		0.2	Construct new southbound exit ramp	Harlingen	\$ 1,100,000						\$ 1,100,000																					
PE,C		I-2 Connector Bridge	I-2 Frontage Rd	W TX-54 Spur	HAR-06		0.3	Construct an Overpass bridge	Harlingen	\$ 16,500,000			\$ 110,000			\$ 16,610,000																					
PE,R,C		Grimes St	FM 509	FM 106/Cemetery Rd	HAR-05		1.86	Extend 2 lane roadway	Harlingen	\$ 6,600,000		\$ 1,100,000	\$ 220,000			\$ 7,920,000																					
PE,C		FM 509	BUS 77	FM 508	HAR-04		6.85	Widen from 2 to 4 lanes	Harlingen	\$ 33,000,000			\$ 550,000			\$ 33,550,000																					
C		Dixieland Rd	Garret Rd	FM 1479/Rangerville Rd	HAR-03			Installation of LED lighting along Dixieland Rd	Harlingen	\$ 550,000						\$ 550,000																					
PE,C		Commerce St	N 77/Sunshine Strip	Taft Ave	HAR-02			Reconstruct Commerce St	Harlingen	\$ 18,700,000			\$ 550,000			\$ 19,250,000																					
R,C		Chester Park Rd	Hand Rd	Chester Park Rd	HAR-01			Realignment and Install Traffic Signal	Harlingen	\$ 1,650,000		\$ 200,000				\$ 1,850,000																					
PE,C		BUS 77	N. Business 77X	S. Business 77x	HAR-77			Install traffic circle & pedestrian improvements	Harlingen	\$ 3,850,000			\$ 82,500			\$ 3,932,500																					
										\$ 8,586,144,516						\$ 12,165,398,411																					