

**RIO GRANDE VALLEY
METROPOLITAN PLANNING ORGANIZATION (RGVMPO)**

TECHNICAL ADVISORY COMMITTEE MEETING

**THURSDAY, NOVEMBER 14, 2019 AT 10:00 A.M.
KEN JONES BOARDROOM
301 WEST RAILROAD - WESLACO**

AGENDA

I. CALL TO ORDER

II. ROLL CALL

III. PUBLIC COMMENTS

IV. PRESENTATION, ACTION AND DISCUSSION ITEMS

- A. Consideration and Action to Approve the Minutes of October 10, 2019
- B. Consideration and Action to Approve the Selection of CMP and MTP Sub-Committee Members
- C. Discussion on FY2020 & FY2021 UTP
- D. Discussion on Administrative Changes to Transit TIP FY2019 –FY2022 (McAllen Metro Projects)
- E. Discussion on TIP/MTP Timeline and Process
- F. Discussion on Possibilities of RMA Merger
- G. Discussion and Recommendation on Cameron County MAB Expansion
- H. Discussion for the Kick-Off Date and Meeting for CMP (December 5, 2019 or December 6, 2019)

V. RGVMPO STAFF REPORTS AND UPDATES

VI. STATUS REPORTS

- A. TxDOT Project Status Reports
- B. Cameron County RMA
- C. Hidalgo County RMA
- D. McAllen Metro
- E. Brownsville Metro
- F. Valley Metro

VII. NEW OR UNFINISHED BUSINESS

VIII. ADJOURNMENT

Rio Grande Valley Metropolitan Planning Organization
 Technical Advisory Committee Meeting
 Minutes
 October 10, 2019

I) CALL TO ORDER

Pete Sepulveda, (Cameron County RMA) Chairman called the meeting to order at 10:00 am. The RGVTAC Meeting was held at the Ken Jones Boardroom located at 301 West Railroad, Weslaco, Texas

II) ROLL CALL

RGVTAC Representatives in attendance were as follows:

MEMBERS PRESENT	
ENTITY	VOTING MEMBERS
Cameron County RMA	Pete Sepulveda, Chairman
City of Mission	JP Terrazas, Vice Chairman
City of Brownsville	Mark Lund
City of Edinburg	Tom Reyna
City of Harlingen	ABSENT
City of McAllen	Patrizia Longoria
City of Pharr	Omar Anzaldua
City of San Benito	ABSENT
Cameron County	ABSENT
Hidalgo County	Anthony Garza
TxDOT Pharr District	Melba Schaus
Valley Metro	Frank Jaramillo
Brownsville Metro	Norma Zamora
McAllen Metro	Jon Ray Bocanegra
Port of Brownsville	ABSENT
Port of Harlingen	ABSENT
Port Isabel-San Benito Navigation District	ABSENT
Hidalgo County RMA	Eric Davila
Cameron County Spaceport Dev. Corp.	ABSENT
NON-VOTING MEMBERS	
LRGVDC	Ron Garza
Harlingen/San Benito MPO	J. Joel Garza
Hidalgo County MPO	Andrew A. Canon

III) PUBLIC COMMENTS

NONE

IV) PRESENTATION, ACTION AND DISCUSSION ITEMS

A. Consideration and Action to Approve the Minutes of September 10, 2019

Pete Sepulveda (Cameron County RMA) Chairman asked if there were any corrections to the minutes of September 10, 2019 as presented by staff. **Norma Zamora (Brownsville Metro)** had a correction Under Section VI E - Brownsville Metro Presentation remove **“Rider 38 Funds”** from her Statement Report.

No further corrections were noted to the Minutes of September 10, 2019. The City of Brownsville made a motion approve the Minute of September 10, 2019 with corrections noted. The motion was seconded by the City of Edinburg; and upon a vote, the motion carried unanimously.

B. Consideration and Action approve the Highway TIP

Andrew Canon provided to the RGVTAC Members present the updated Highway TIP for approval and noted that it was part of the 45-day Public Involvement Process. Public Meetings were held in each respective region (Hidalgo, Harlingen and Brownsville) and information regarding the Highway TIP was made available for public review and comment. There were three (3) Public Meetings held at the following locations: 1) Harlingen City Hall – 118 East Tyler Ave, Harlingen - Tuesday, October 8, 2019 5pm – 7pm; 2) Brownsville Public Library - Main Branch, 2600 Central Blvd, Brownsville, Wednesday – October 9, 2019 from 5:15PM – 8:45PM and 3) Ken Jones Boardroom 301 West Railroad, Weslaco, Thursday – October 10, 2019 from 3:30PM – 6:00 PM. Staff concluded by noting that no Public Comments were received from the other two meetings there were held, and any comments In-house have been incorporated. Staff is recommending that the RGVTAC Committee approve the Highway TIP as presented to the RGVTCPB for their consideration and approval at the October 30, 2019 RGVTCPB Meeting. Mark Lund did ask for clarification “B-Metro” is shown on the TIP document, just want to make sure that it is also shown on the MTP. Andrew confirmed that after speaking with TxDOT staff, B-Metro will be documented on both the TIP and MTP.

After some discussion on this item, TxDOT made a motion to recommend the Highway TIP presented by staff to the RGVTCPB for their consideration and approval. Brownsville Metro seconded the motion; and upon a vote, the motion passed unanimously.

C. Consideration and Action to Approve the Transit TIP

Mr. Andrew Canon provided to the RGVTAC Members present the final Transit TIP for approval and noted that the Transit TIP has also gone through the 45-day Public Involvement Process. Public Meetings were held in each respective region (Hidalgo, Harlingen and Brownsville).

After some discussion on this item, the TxDOT made a motion to approve the Transit TIP as presented by staff to the RGVTAC for their consideration and approval. Brownsville Metro seconded the motion; and upon a vote, the motion passed unanimously.

D. Consideration and Action to approve the 2045 MTP

Andrew Canon provided to the RGVTAC Members present an update on the 2045 MTP and noted this document is inclusive with the TIP Tables. Public Meeting were held accordingly in each respective region (Hidalgo, Harlingen and Brownsville). This document was prepared by Alliance Transportation Group, which they also prepared Harlingen and San Benito. Staff concluded by letting RGVTAC Members know that staff feels comfortable presenting the 2045 MTP to the RGVTAC Members for approval.

After some discussion on this item, the City of Edinburg made a motion to recommend the 2045 MTP presented by staff to the RGVTAC for their consideration and approval. HCRMA seconded the motion; and upon a vote, the motion passed unanimously.

E. Consideration and Action to Approve and Execute Contract with CoPlan for a Region Congestion Study

Andrew Canon gave a brief update regarding the status for a Region Congestion Study. Andrew noted that only one bid was received (CoPlan) after LRGVDC issued advertisements soliciting Request for Proposals (RFP) for a Region Wide Congestion Management Process (CMP). CoPlan did performed the CMP Studies for all three (3) of the RGV, Brownsville, Harlingen-San Benito and Hidalgo County. Staff has performed a Cost Analysis of the proposal as approved by the TAC at their September 10, 2019 meeting. Staff concluded by noting that the contract with CoPlan will not exceed \$347,897.50 and is under budget.

No discussion took place on this item, City of Brownsville made a motion to recommend Executing Contract with CoPlan for a Region Congestion Study not to exceed \$347,897.50 as presented by staff to the RGVTAC for their consideration and approval. The City of Pharr seconded the motion; and upon a vote, the motion passed unanimously

F. Consideration and Action to Approve and Execute Contract with Alliance Transportation Group for the Long-Range Plan, Bike-Ped Plan and Long-Range Transit Plan

Andrew Canon gave a brief update to RGVTAC Members present for the three-part (Region Wide Long-Range Plan (MTP), Regional Bicycle/Pedestrian Plan and Long-Range Regional Transit Plan) contract with Alliance Transportation Group. Andrew noted that only one submittal was received, (Alliance Transportation Group) after LRGVDC issued advertisements soliciting Request for Proposals (RFP). Alliance Transportation Group has performed One (1) or more of the requested studies for all 3 regions of the RGV, Brownsville, Harlingen-San Benito and Hidalgo County previously. Staff has performed a Cost Analysis of the proposal as approved by TAC at the September 10, 2019 meeting. The bid was **\$176,361.00** less than budgeted in the approved FY 2020-2021 UPWP. Staff recommends execution of the contract not to exceed **\$997,843.94** with **Alliance Transportation Group**, to be signed on October 30, 2019 at the regularly scheduled RGVMPPO TPB meeting.

After some discussion on this item, City of Edinburg made motion to move forward with staff recommendation to RGVTAC and Execute Contract with Alliance Transportation Group in the amount of \$997,843.94, to the RGVTAC for their consideration and approval. TxDOT seconded the motion; and upon a vote, the motion passed unanimously.

G. Consideration and Action to Approve the Selection of CMP and MTP Sub-Committee

Andrew Canon noted that the purpose for the CMP and MTP Sub-Committees, is to provide guidance to both staff and consultants. Pete Sepulveda, (Cameron County RMA) Chairman recommended that this item be table at this time, due to the poor attendance/participation by RGVTAC members and would like to have this item back on the agenda at the next RGVTAC Meeting.

No discussion took place on this item, the City of Pharr made a motion to table this time as recommended by the Chairman. Brownsville Metro seconded the motion; and upon a vote, the motion passed unanimously.

H. Discussion and Update of Title VI Documents

Andrew Canon presented to RGVTAC Members the Title VI Compliance Documents that were developed in both English and Spanish by staff and will be available for viewing by the public. These documents will be provided to the RGVTAC for their review and execution. Documents are as follows: **Report only, no action taken at this time.**

1. Complaint Procedures
2. Discrimination Complaint Consent
3. Discrimination Complaint Form
4. Nondiscrimination Statement
5. Title VI Assurances
6. Title VI DBE Assurances

V) RGVMPPO STAFF REPORT AND UPDATES

RGVMPO – Staff noted that FY2020-2021 TIP - Deadline is scheduled for February 2020 – A 30 Day Public Involvement will be held, and notice will be sent out.

TxDOT – Melba Schaus noted for the new TIP Revision FY2021-2024, there will be carry/added projects from FY2021-2022 into this new TIP. Staff needs to create a new form and or way to identified added project into this new TIP to help with the new RGVMPPO Process. Andrew Canon noted that one already exists that staff can revamp and will be sending it out to RGVTAC Members for them to review and send any comments back to staff, prior to the February deadline.

Ron Garza – Planner II - Mention that Job Announcement for Planner II has been advertised, with experience in Transportation and/or City/ County Planning in Cameron County. For the record only one application has been received, but not with the requirement requested by members. Hoping for more applicants to apply.

VI) STATUS REPORTS

A. TxDOT Project Status Reports

Melba A. Schaus with TxDOT provided an updated report on projects within the RGVMPPO area. Monthly Letting Projects listed were two projects for October 2019 and one Project in August 2020, which are added capacity projects only. RGVTAC Members present requested that TxDOT submit a listing of all the projects on a separate spreadsheet. Melba Schaus noted she will be providing the report as requested. The intention will be to cover only the RGV MPO Letting update. The Pharr District letting will capture all the non-mobility projects (i.e. traffic signals). **Report only, no action taken at this time**

B. Cameron County RMA

Adrian Rincones, Cameron County RMA provided a presentation on projects that are currently within the Cameron County RMA. All projects are moving forward as scheduled and Cameron County RMA monthly report is filed with the October 10, 2019 RGVTAC Packet. **Report only, no action taken at this time.**

C. Hidalgo County RMA

Eric Davila, Chief Development Engineer with Hidalgo County RMA provided an overview and noted that all projects are continuing to move forward. Hidalgo County RMA monthly report is filed with the October 10, 2019 RGVTAC Packet. **Report only, no action taken at this time.**

D. McAllen Metro

Jon Ray Bocanegra provided a brief update to RGVTAC Members present and noted that the Ridership Report covers from October 2018 to August 2019. McAllen Metro monthly report is filed with the October 10, 2019 RGVTAC Packet. **Report only, no action taken at this time.**

E. Brownsville Metro

Norma Zamora provided a brief update to RGVTAC Members present and noted that the Brownsville Metro Report is filed with the October 10, 2019 RGVTAC Packet. **Report only, no action taken at this time.**

F. Valley Metro

Frank Jaramillo provided a brief update to RGVTAC Members present and noted that Ridership continues to be study. Report is filed with the October 10, 2019 RGVTAC Packet. **Report only, no action taken at this time.**

VII) NEW OR UNFINISHED BUSINESS

- City of Edinburg – The City of Edinburg will launch a Six-Month Pilot Program in which Blue Duck will share ridership data to develop micro-mobility regulations fit for Edinburg. Users must download the Blue Duck app to unlock access to them for \$1 each time, then will be charged 25 cents every subsequent minute. The app reveals nearby ducks, and after choosing one to use, the rider can take it to any destination and park it there for the next user. Notices will be sent out to the various cities after the six months trail.

VIII) ADJOURNMENT:

- **There being no further business to come before the RGVTAC, Pete Sepulveda, (Cameron County RMA) Chairman called for a motion to adjourn. The City of McAllen made a motion to adjourn the meeting at 10:48 AM. The motion was seconded by City of Pharr; and upon a vote, the motion carried unanimously.**

Good morning:

Congratulations on an historic 2020 UTP!

The department is developing a planning scenario financial forecast from which we will develop preliminary planning distribution targets. While we expect to receive this forecast in the very near future we want to make sure that you are working with your relevant districts to prepare for the 2021 UTP. We expect there to be a net drop in the total planning forecast compared with the 2020 UTP and any proposed planning distribution targets will not be final until the Commission approves the 2021 UTP in August, 2020.

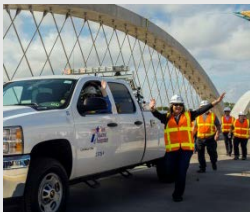
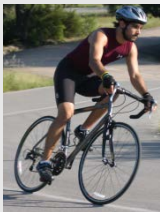
We have informed the TxDOT districts that the 2021 project call for TxDOT funding categories 2, 4, 10-CBI and 12 is open and they should be working with you to identify needs and priorities. Similar to last year, we are requesting districts and our planning partners to work collaboratively to score projects and provide the UTP team with a prioritized list of those projects for which funding from categories 2, 4, 10-CBI and 12 will be requested. We will aim to address your highest priority requests and move up or down those lists depending on the preliminary planning distribution targets and how your projects score and rank on a statewide basis for categories 4R and 12. The attached PowerPoint file provides an overview of the UTP process and the scoring process that was used for the 2020 UTP, which will be used again for the 2021 UTP.

We have asked the districts to submit relevant initial 2021 UTP project funding requests by November 21st. The UTP team will extract data and coordinate with each district to review and revise submissions throughout December. Final project listings will be due in January and additions will not be permitted once the UTP team begins statewide scoring. We will provide additional updates to this timeline in early November.

We look forward to our collaboration on developing the 2021 UTP.

Thanks and regards,
Peter and the Unified Transportation Program Team

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2020 & 2021 UNIFIED TRANSPORTATION PROGRAM

Project Scoring and Recommendation Process



House Bill (HB) 20

HB 20, as passed by the 84th Legislature, required changes be made to several of the planning and programming processes that the Texas Transportation Commission, TxDOT, and planning organizations use to prioritize and finance transportation projects. As related to the Unified Transportation Program (UTP), HB 20 includes several key planning and programming provisions. These include:

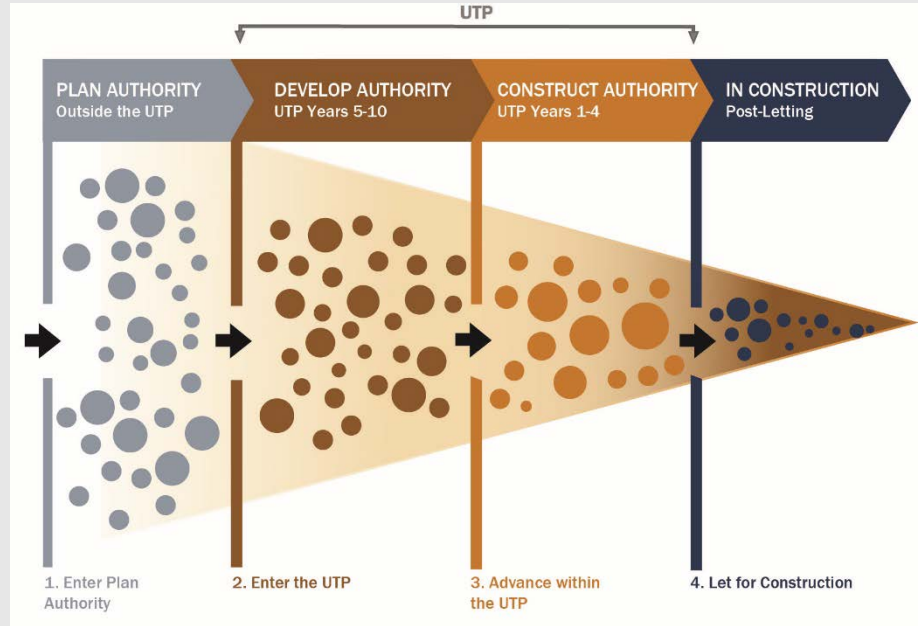
- Development and implementation of performance metrics and measures as part of the department's planning processes
- Development of 10-year programming using plans of MPOs and TxDOT districts
- Adoption of rules by the Texas Transportation Commission for project prioritization and performance-based funding processes



Texas Administrative Code (TAC): Rule §16.105



TAC Rule §16.105, was updated in 2017 and 2018 to align with HB 20. The UTP covers a period of 10 years to guide the development and authorize statewide transportation projects. Some performance based project selection requirements include:

- Consider the potential for the project to meet transportation goals for the state
- Project will be ranked within its applicable program funding category (Cat 2, 4, & 12), using a performance-based scoring system, and classified as tier one, tier two, or tier three for ranking purposes
- The scoring system will be used for prioritizing projects for which financial assistance is sought from the commission
- Must account for the diverse needs of the state so as to fairly allocate funding to all regions



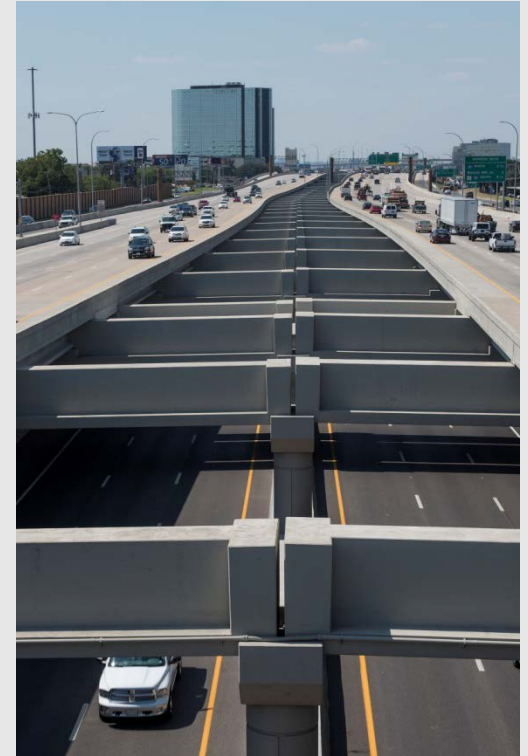
Performance Measures and Targets

The Texas Transportation Commission (TTC) sets funding levels in the 12 categories based on the goals, performance measures, and targets established in the Statewide Long-Range Transportation Plan

PLAN GOAL	 PROMOTE SAFETY		 PRESERVE OUR ASSETS		 OPTIMIZE SYSTEM PERFORMANCE	
MEASURE	FATALITIES EACH YEAR	FATALITY RATE	PAVEMENT CONDITION	BRIDGE CONDITION	URBAN CONGESTION INDEX	RURAL RELIABILITY INDEX
2028 TARGET	3,708	1.16	90%	90%	1.20	1.12

Project Scoring, Formula, & Allocation

- Recommended projects from Categories 2, 4U, 4R, and 12 are scored during the UTP project selection process and listed individually in the UTP. These categories of funding are focused on mobility projects, which improve connectivity and relieve congestion throughout the state.
- Category 2 Metropolitan and Urban Corridor Projects - will be allocated to MPOs following a formula defined in TAC rule §16.154.
- Category 4 Statewide Connectivity Corridor Projects - will be allocated to districts as an allocation program for specific corridors selected by the commission based on engineering analysis of three corridor types and, if applicable to the particular corridor type, considering the formula specified in TAC rule §16.154.
- Category 12 Strategic Priority - for specific projects including Texas Clear Lanes and is allocated using a non-formula allocation that the Commission determines.



UTP Programming Process

Call for Projects

1st Quarter

- Districts submit proposed CAT 2, CAT 4, and CAT 12 projects to TPP

Evaluation

2nd Quarter

- Transportation Planning & Programming (TPP) scores projects
- TPP reviews alignment with strategic plans and local priorities

Recommendation

2nd/3rd Quarter

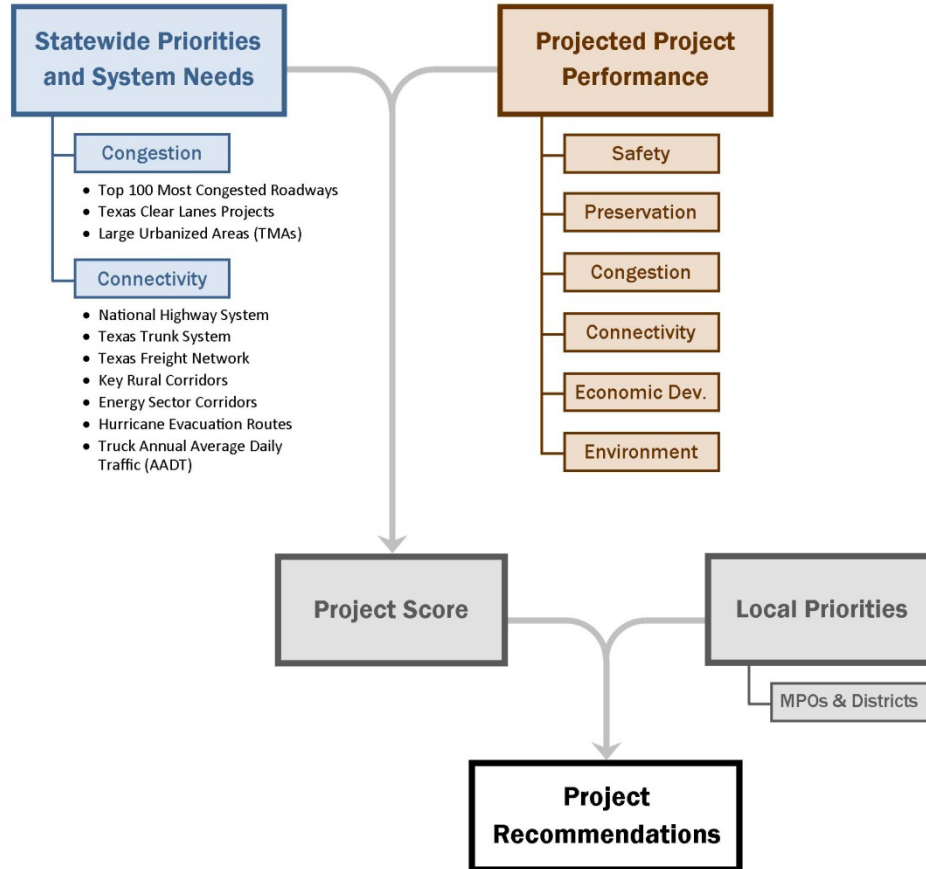
- TTC reviews criteria, scenarios, and target category balances
- TPP and TxDOT leadership submit project recommendations to TTC

Public Involvement & Selection

4th Quarter

- TTC reviews and selects projects (CAT 12) and/or provides concurrence (CAT 2 & CAT 4)

2020 & 2021 UTP Project Evaluation Process



FY 2019 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMP TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	TIGER
MPO Project #	BMPO-TGR2	Federal (FTA) Funds:	\$ 3,140,141
		State Funds from TxDOT:	\$ -
Apportionment Year:	2017	Other Funds:	\$ 1,358,997
Project Phase:	Project 1: Improve Operations and Passenger Facility	Fiscal Year Cost:	\$ 4,499,138
Brief Project Description:	<p>Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed 2017-1,800,000 *Part of Total Project. Phase 2: Site and Safety Improvements. TIGER: 3,140,141; Local: 1,358,997. Phase 3: New Passenger Facility-East Side Transfer Station. Funded via Category 9 Funds (Federal and Local) Improvements CSJ:# 0921-06-304, shown in this TIP document under Highway Improvements. *Part of Total Project. (Category 9: 407,486; Local: 405,376)</p>	Total Project Cost (YOE):	\$ 4,499,138
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	TIGER
MPO Project #	BMPO-TGR3	Federal (FTA) Funds:	\$ 2,020,000
		State Funds from TxDOT:	\$ 1,825,000
Apportionment Year:	2017	Other Funds:	\$ 1,555,000
Project Phase:	Project 3: Purchase Replacement Revenue Vehicles	Fiscal Year Cost:	\$ 5,400,000
Brief Project Description:	Purchase of Hybrid Buses- Purchase of eight transit buses, four hybrid diesel and four 40 ft. ULSD buses. [Funding Breakdown TIGER: \$2,020,000; State: 1,825,000; Local: \$1,555,000]	Total Project Cost (YOE):	\$ 5,400,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	TIGER
MPO Project #	BMPO-TGR4	Federal (FTA) Funds:	\$ 889,859
		State Funds from TxDOT:	\$ -
Apportionment Year:	2017	Other Funds:	\$ 725,141
Project Phase:	Project 2: Improve Bus Stop Safety and Comfort	Fiscal Year Cost:	\$ 1,615,000
Brief Project Description:	Bus Stop Improvements - Improvements of approximately 54 bus stops. [Funding Breakdown TIGER: \$539,859; CDBG: \$350,000 = Total Federal: \$889,859// COB: \$326,131; Other: \$399,010 = Total/ Local: 725,141] *11 Bus stops completed in 2017 with Local Match.	Total Project Cost (YOE):	\$ 1,615,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO100	Federal (FTA) Funds:	\$ 1,514,068
		State Funds from TxDOT:	\$ 507,231
Apportionment Year:	2019	Other Funds:	\$ 1,514,068
Project Phase:		Fiscal Year Cost:	\$ 3,535,367
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,535,367
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO101	Federal (FTA) Funds:	\$ 856,996
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019	Other Funds:	\$ 214,249
Project Phase:		Fiscal Year Cost:	\$ 1,071,245
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,071,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO102	Federal (FTA) Funds:	\$ 21,425
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019	Other Funds:	\$ 5,357
Project Phase:		Fiscal Year Cost:	\$ 26,782
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 26,782
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO103	Federal (FTA) Funds:	\$ 165,814
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019	Other Funds:	\$ 41,454
Project Phase:		Fiscal Year Cost:	\$ 207,268
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 207,268
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO104	Federal (FTA) Funds:	\$ 234,811
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019	Other Funds:	\$ 41,438
Project Phase:		Fiscal Year Cost:	\$ 276,249
Brief Project Description:	Capital for Rolling Stock, Bus Equipment, Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 276,249
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5311 (f)
MPO Project #	PHRBMPO105	Federal (FTA) Funds:	\$ 155,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019	Other Funds:	\$ 155,000
Project Phase:		Fiscal Year Cost:	\$ 310,000
Brief Project Description:	Regional Service Partnership	Total Project Cost (YOE):	\$ 310,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,392,489
Local Share (5307)	\$	1,733,674
State Share	\$	2,332,231
Total Cost	\$	<u>6,458,394</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	165,814
Local Share 5310	\$	41,454
Federal Share 5339	\$	234,811
Local Share 5339	\$	41,438
Federal Share 5311	\$	155,000
Local Share 5311	\$	155,000
Federal Share TIGER	\$	6,050,000
Local Share TIGER	\$	3,639,138
Total	\$	<u>16,941,049</u>

Developmental Credits \$ -

FY 2020 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPD TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO106	Federal (FTA) Funds	\$ 1,514,068
		State Funds from TxDOT:	\$ 507,231
Apportionment Year:	2020	Other Funds:	\$ 1,514,068
Project Phase:		Fiscal Year Cost:	\$ 3,535,367
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,535,367
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO107	Federal (FTA) Funds	\$ 856,996
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 214,249
Project Phase:		Fiscal Year Cost:	\$ 1,071,245
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,071,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO108	Federal (FTA) Funds	\$ 21,425
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 5,357
Project Phase:		Fiscal Year Cost:	\$ 26,782
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 26,782
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO109	Federal (FTA) Funds	\$ 165,814
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 41,454
Project Phase:		Fiscal Year Cost:	\$ 207,268
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 207,268
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO110	Federal (FTA) Funds	\$ 234,811
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 41,438
Project Phase:		Fiscal Year Cost:	\$ 276,249
Brief Project Description:	Capital for Rolling Stock, Bus Equipment, Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 276,249
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5311 (f)
MPO Project #	PHRBMPO111	Federal (FTA) Funds	\$ 155,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 155,000
Project Phase:		Fiscal Year Cost:	\$ 310,000
Brief Project Description:	Regional Service Partnership	Total Project Cost (YOE):	\$ 310,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,392,489
Local Share (5307)	\$	1,733,674
State Share	\$	507,231
Total Cost	\$	<u>4,633,394</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	165,814
Local Share 5310	\$	41,454
Federal Share 5339	\$	234,811
Local Share 5339	\$	41,438
Federal Share 5311	\$	155,000
Local Share 5311	\$	155,000
Federal Share TIGER		
Local Share TIGER		
Total	\$	<u>5,426,911</u>

Developmental Credits

FY 2021 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMP TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO112	Federal (FTA) Funds:	\$ 1,514,068
		State Funds from TxDOT:	\$ 507,231
Apportionment Year:	2021	Other Funds:	\$ 1,514,068
Project Phase:		Fiscal Year Cost:	\$ 3,535,367
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,535,367
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO113	Federal (FTA) Funds:	\$ 856,996
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 214,249
Project Phase:		Fiscal Year Cost:	\$ 1,071,245
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,071,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO114	Federal (FTA) Funds:	\$ 21,245
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 5,357
Project Phase:		Fiscal Year Cost:	\$ 26,782
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 26,782
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO115	Federal (FTA) Funds:	\$ 165,814
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 41,454
Project Phase:		Fiscal Year Cost:	\$ 207,268
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 207,268
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO116	Federal (FTA) Funds:	\$ 234,811
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 41,438
Project Phase:		Fiscal Year Cost:	\$ 276,249
Brief Project Description:	Capital for Rolling Stock, Bus Equipment, Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 276,249
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5311 (f)
MPO Project #	PHRBMPO117	Federal (FTA) Funds:	\$ 155,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 155,000
Project Phase:		Fiscal Year Cost:	\$ 310,000
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 310,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,392,309
Local Share (5307)	\$	1,733,674
State Share	\$	507,231
Total Cost	\$	<u>4,633,214</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	165,814
Local Share 5310	\$	41,454
Federal Share 5339	\$	234,811
Local Share 5339	\$	41,438
Federal Share 5311	\$	155,000
Local Share 5311	\$	155,000
Federal Share TIGER		
Local Share TIGER		
Total	\$	<u>5,426,731</u>

Developmental Credits

FY 2022 TRANSIT PROJECT LISTING

BROWNSVILLE AREA - RGVMPD TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO118	Federal (FTA) Funds:	\$ 1,514,068
		State Funds from TxDOT:	\$ 507,231
Apportionment Year:	2022	Other Funds:	\$ 1,514,068
Project Phase:		Fiscal Year Cost:	\$ 3,535,367
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 3,535,367
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO119	Federal (FTA) Funds:	\$ 856,996
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 214,249
Project Phase:		Fiscal Year Cost:	\$ 1,071,245
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 1,071,245
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project #	PHRBMPO120	Federal (FTA) Funds:	\$ 21,245
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 5,357
Project Phase:		Fiscal Year Cost:	\$ 26,782
Brief Project Description:	Planning Assistance-Short Range/Travel	Total Project Cost (YOE):	\$ 26,782
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project #	PHRBMPO121	Federal (FTA) Funds:	\$ 165,814
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 41,454
Project Phase:		Fiscal Year Cost:	\$ 207,268
Brief Project Description:	Other Capital Program Items (PM)	Total Project Cost (YOE):	\$ 207,268
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5339
MPO Project #	PHRBMPO122	Federal (FTA) Funds:	\$ 234,811
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 41,438
Project Phase:		Fiscal Year Cost:	\$ 276,249
Brief Project Description:	Capital for Rolling Stock, Bus Equipment, Facilities, Stations/Terminals and Accessory/Misc. Equipment	Total Project Cost (YOE):	\$ 276,249
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of Brownsville	Federal Funding Category:	5311 (f)
MPO Project #	PHRBMPO123	Federal (FTA) Funds:	\$ 155,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 155,000
Project Phase:		Fiscal Year Cost:	\$ 310,000
Brief Project Description:	Regional Service Partnership	Total Project Cost (YOE):	\$ 310,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,392,309
Local Share (5307)	\$	1,733,674
State Share	\$	507,231
Total Cost	\$	<u>4,633,214</u>

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310	\$	165,814
Local Share 5310	\$	41,454
Federal Share 5339	\$	234,811
Local Share 5339	\$	41,438
Federal Share 5311	\$	155,000
Local Share 5311	\$	155,000
Federal Share TIGER		
Local Share TIGER		
Total	\$	<u>5,426,731</u>

Developmental Credits

**Transit Financial Summary
Brownsville Area - RGVMP
FY 2019 - 2022 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of August 2019

Transit Program	FY 2019			FY 2020			FY 2021		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	2,392,489	2,240,905	4,633,394	2,392,489	2,240,905	4,633,394	2,392,489	2,240,905	4,633,394
2 Sec. 5307 - Urbanized Formula <200K									
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	165,814	41,454	207,268	165,814	41,454	207,268	165,814	41,454	207,268
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	234,811.00	41,438.00	276,249.00	234,811.00	41,438.00	276,249.00	234,811.00	41,438.00	276,249.00
13 Other FTA - 5311 (f)	155,000.00	1,980,000	2,135,000	155,000	155,000	310,000	155,000	155,000	310,000
14 Regionally Significant or Other	6,050,000	3,639,138	9,689,138	0	0	0	0	0	0
Total Funds	\$8,998,114	\$7,942,935	\$16,941,049	\$2,948,114	\$2,478,797	\$5,426,911	\$2,948,114	\$2,478,797	\$5,426,911
Transportation Development Credits Requested									
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2022			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	2,392,489	2,240,905	4,633,394	9,569,956	8,963,620	18,533,576
2 Sec. 5307 - Urbanized Formula <200K						
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	165,814	41,454	207,268	663,256	165,816	829,072
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	234,811.00	41,438.00	276,249.00	\$ 939,244.00	165,752	1,104,996
13 Other FTA - 5311 (f)	155,000	155,000	310,000	620,000	2,445,000	3,065,000
14 Regionally Significant or Other	0	0	0	6,050,000	3,639,138	9,689,138
Total Funds	\$2,948,114	\$2,478,797	\$5,426,911	\$17,842,456	\$15,379,326	\$33,221,782
Transportation Development Credits Requested						\$0
Awarded			\$0			\$0

FY 2019 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMP TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2019-001	Federal (FTA) Funds:	\$ 2,060,377
Apportionment Year:	2015 (\$447,259) 2018 (\$613,118) 2019 (\$1,000,000)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 2,060,377
Brief Project Description:	Operations - Harlingen Urbanized Area	Fiscal Year Cost:	\$ 4,120,754
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 4,120,754
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ -
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2019-002	Federal (FTA) Funds:	\$ 900,283
Apportionment Year:	2015 (\$200,000) 2018 (\$400,000 TDCs) 2019 (\$300,283)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost:	\$ 900,283
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 900,283
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 180,057
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2019-003	Federal (FTA) Funds:	\$ 5,000,000
Apportionment Year:	2016 (\$1,901,665) 2017 (\$2,029,505) 2018 (\$1,068,830)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Harlingen Multimodal Terminal (A&E, Construction, Misc.)	Fiscal Year Cost:	\$ 5,000,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 5,000,000
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 1,000,000
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2019-004	Federal (FTA) Funds:	\$ 1,744,995
Apportionment Year:	2015 (\$1,163,330) 2019 (\$581,665)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Rolling Stock (ADA)	Fiscal Year Cost:	\$ 1,744,995
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,744,995
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 348,999
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2019-005	Federal (FTA) Funds:	\$ 225,787
Apportionment Year:	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Fare Equipment	Fiscal Year Cost:	\$ 225,787
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 225,787
Amendment Date & Action:		Trans. Dev. Credits Requested:	\$ 45,157
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339 (b)
MPO Project #	HSB-2019-006	Federal (FTA) Funds:	\$ 661,342
Apportionment Year:	2018	State Funds from TxDOT:	\$ 165,336
Project Phase:		Other Funds:	\$ -
Brief Project Description:	UTRGV Bus Facilities 5339 (b)	Fiscal Year Cost:	\$ 826,678
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 826,678
Amendment Date & Action:		Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	9,931,442
Local Share (5307)	\$	2,060,377
Federal Share 5310	\$	-
Local Share 5310	\$	-
State Share		
Total Cost	\$	11,991,819

Federal JARC

Local JARC

Federal New Freedom

Local New Freedom

Federal Share 5339	\$	661,342
Local/State Share 5339	\$	165,336
Total	\$	12,818,497

Development credits \$ 1,574,213

FY 2020 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2020-001	Federal (FTA) Funds:	\$ 280,283
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 56,057
Project Phase:		Fiscal Year Cost:	\$ 336,340
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 336,340
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2020-002	Federal (FTA) Funds:	\$ 220,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 220,000
Brief Project Description:	Transit Planning COA	Total Project Cost (YOE):	\$ 220,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 44,000
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2020-003	Federal (FTA) Funds:	\$ 1,527,452
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 1,527,452
Brief Project Description:	Harlingen Multimodal Terminal (A&E, Construction, Misc.)	Total Project Cost (YOE):	\$ 1,527,452
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 305,490
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,027,735
Local Share (5307)	\$	56,057
State Share	\$	-
Total Cost	\$	2,083,792

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	\$	2,083,792

Development credits \$ 349,490

FY 2021 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMP TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-001	Federal (FTA) Funds:	\$ 1,000,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 1,000,000
Project Phase:		Fiscal Year Cost:	\$ 2,000,000
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 2,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-002	Federal (FTA) Funds:	\$ 280,283
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ 56,057
Project Phase:		Fiscal Year Cost:	\$ 336,340
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 336,340
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-003	Federal (FTA) Funds:	\$ 607,452
		State Funds from TxDOT:	\$ -
Apportionment Year:	2021	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 607,452
Brief Project Description:	Capital Involvement Plan (Fleet & Bus Stops)	Total Project Cost (YOE):	\$ 607,452
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 121,490
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2021-004	Federal (FTA) Funds:	\$ 300,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020 (\$80,000) 2021 (\$220,000)	Other Funds:	\$ 132,000
Project Phase:		Fiscal Year Cost:	\$ 432,000
Brief Project Description:	San Benito Sidewalk Project	Total Project Cost (YOE):	\$ 432,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,187,735
Local Share (5307)	\$	1,188,057
State Share		
Total Cost	\$	3,375,792

Federal JARC	
Local JARC	
Federal New Freedom	
Local New Freedom	
Federal Share 5310	
Local Share 5310	
Federal Share 5339	
Local Share 5339	
Total	\$ 3,375,792

Development credits \$ 121,490

FY 2022 TRANSIT PROJECT LISTING

HARLINGEN-SAN BENITO AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-001	Federal (FTA) Funds:	\$ 1,245,787
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 1,245,787
Project Phase:		Fiscal Year Cost:	\$ 2,491,574
Brief Project Description:	Operations - Harlingen Urbanized Area	Total Project Cost (YOE):	\$ 2,491,574
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-002	Federal (FTA) Funds:	\$ 200,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 40,000
Project Phase:		Fiscal Year Cost:	\$ 240,000
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 240,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2022-003	Federal (FTA) Funds:	\$ 581,665
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 581,665
Brief Project Description:	Capital Involvement Plan	Total Project Cost (YOE):	\$ 581,665
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 116,333
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	2,027,452
Local Share (5307)	\$	1,285,787
State Share		
Total Cost	\$	3,313,239

Federal JARC		
Local JARC		
Federal New Freedom		
Local New Freedom		
Federal Share 5310		
Local Share 5310		
Federal Share 5339		
Local Share 5339		
Total	\$	3,313,239

Development credits \$ 116,333

Transit Financial Summary
Harlingen-San Benito Area - RGVMPPO
FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of August 2019

Transit Program	FY 2019			FY 2020			FY 2021		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K							0	0	0
2 Sec. 5307 - Urbanized Formula <200K	9,931,442	2,060,377	11,991,819	2,027,735	56,057	2,083,792	2,187,735	1,188,057	3,375,792
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	\$ 661,342	165,336	826,678	0	0	0	0	0	0
13 Other FTA	0	0	0	0	0	0	0	0	0
14 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$10,592,784	\$2,225,713	\$12,818,497	\$2,027,735	\$56,057	\$2,083,792	\$2,187,735	\$1,188,057	\$3,375,792
Transportation Development Credits									
Requested			\$1,574,213			\$349,490			\$121,490
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2022			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	2,027,452	1,285,787	3,313,239	16,174,364	4,590,278	20,764,642
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	0	0	0	661,342	165,336	826,678
13 Other FTA - 5311 (f)	0	0	0	0	0	0
14 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$2,027,452	\$1,285,787	\$3,313,239	\$16,835,706	\$4,755,614	\$21,591,320
Transportation Development Credits						
Requested			\$116,333			\$2,161,526
Awarded			\$0			\$0

FY 2019 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMP TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-046	Federal (FTA) Funds:	\$ 532,369
		State Funds from TxDOT:	\$ -
Apportionment Year:	2018	Other Funds:	\$ 106,474
Project Phase:		Fiscal Year Cost:	\$ 532,369
Brief Project Description:	Capital - Fare Collection	Total Project Cost (YOE):	\$ 532,369
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 106,474
Amendment Date & Action:	4-17-14:Added Revised 12.11.2017 / Revised 3/16/19	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-047	Federal (FTA) Funds:	\$ 44,895
		State Funds from TxDOT:	\$ -
Apportionment Year:		Other Funds:	\$ 8,979
Project Phase:	(2019) 44,895	Fiscal Year Cost:	\$ 53,874
Brief Project Description:	Capital/Operations/Admin.	Total Project Cost (YOE):	\$ 53,874
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	4-17-14:Added Moved 3/27/2018 Revised 3/16/19 Revised 6/20/2019	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-059	Federal (FTA) Funds:	\$ 298,921
		State Funds from TxDOT:	\$ -
Apportionment Year:	2016	Other Funds:	\$ 74,730
Project Phase:		Fiscal Year Cost:	\$ 298,921
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$ 298,921
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 74,730
Amendment Date & Action:	10-15-15 Added; Moved from 2015 to 2017 Moved 3/27/2018 / Revised 3/16/19	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-065	Federal (FTA) Funds:	\$ 801,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019	Other Funds:	\$ 160,205
Project Phase:		Fiscal Year Cost:	\$ 961,228
Brief Project Description:	Fleet Expansion (Trolleys)	Total Project Cost (YOE):	\$ 961,228
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 4/21/2016 Revised 3/27/2018 / Revised 3/16/19	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-066	Federal (FTA) Funds:	\$ 820,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019	Other Funds:	\$ 164,000
Project Phase:		Fiscal Year Cost:	\$ 820,000
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$ 820,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 164,000
Amendment Date & Action:	Added 4/21/2016 Revised 3/27/2018 Revised 11/30/18 / Revised 3/16/19	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-067	Federal (FTA) Funds:	\$ 3,457,198
		State Funds from TxDOT:	\$ -
Apportionment Year:	(2017) \$731,902 (2018) \$1,136,148 (2019) \$1,589,148	Other Funds:	\$ 3,457,198
Project Phase:		Fiscal Year Cost:	\$ 6,914,396
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 6,914,396
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 4/21/2016 Revised 3/27/2018 Revised 11/30/18	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	
MPO Project #	HCVM-068	Federal (FTA) Funds:	\$ -
Apportionment Year:	2019	State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 250,709
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 250,709
Amendment Date & Action:	Added 4/21/2016	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-069	Federal (FTA) Funds:	\$ 720,084
Apportionment Year:	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 43,205
Brief Project Description:	Capital Support and Revenue Vehicles (Valley Metro & UTRGV)	Fiscal Year Cost:	\$ 763,289
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 763,289
Amendment Date & Action:	Added 4/21/2016 Revised 3/27/2018 Revised 11/30/18 Revised 3/16/19	Trans. Dev. Credits Requested:	\$ 100,812
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-077	Federal (FTA) Funds:	\$ 202,920
Apportionment Year:	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 40,584
Brief Project Description:	Technology	Fiscal Year Cost:	\$ 243,504
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 243,504
Amendment Date & Action:	09.19.2016 Added Moved 3/27/2018 / Revised 3/16/19	Trans. Dev. Credits Requested:	\$ 40,584
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-079	Federal (FTA) Funds:	\$ 300,000
Apportionment Year:	(2018) \$96,000 (2019) \$204,000	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 60,000
Brief Project Description:	Planning Study	Fiscal Year Cost:	\$ 360,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 360,000
Amendment Date & Action:	Added 12.11.2017 Revised and Moved 3/27/2018 / Revised 3/16/19	Trans. Dev. Credits Requested:	\$ -
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339(b)
MPO Project #	HCVM-092	Federal (FTA) Funds:	\$ 661,342
Apportionment Year:	2018	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 165,336
Brief Project Description:	UTRGV Bus Facilities	Fiscal Year Cost:	\$ 826,678
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 826,678
Amendment Date & Action:	Added 11/30/18	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-093	Federal (FTA) Funds:	\$ 973,566
Apportionment Year:	(2016) \$ 403,876 (2017) \$ 569,690	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 194,713
Brief Project Description:	Fleet Capital & Expansion	Fiscal Year Cost:	\$ 1,168,279
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,168,279
Amendment Date & Action:	Moved and Revised from FY 17 11/30/18 Revised 3/16/19	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-095	Federal (FTA) Funds:	\$ 253,566
		State Funds from TxDOT:	\$ -
Apportionment Year:	2018 (253,566)	Other Funds:	\$ 50,713
Project Phase:		Fiscal Year Cost:	\$ 253,566
Brief Project Description:	Capital - Support and Revenue Vehicles	Total Project Cost (YOE):	\$ 253,566
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 50,713
Amendment Date & Action:	Added 3/16/19	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-096	Federal (FTA) Funds:	\$ 295,098
		State Funds from TxDOT:	\$ -
Apportionment Year:	2017 (232,098) 2018 (63,000)	Other Funds:	\$ 59,020
Project Phase:		Fiscal Year Cost:	\$ 295,098
Brief Project Description:	Bus Stop Improvements	Total Project Cost (YOE):	\$ 295,098
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 59,020
Amendment Date & Action:	Added 3/16/19	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-097	Federal (FTA) Funds:	\$ 1,920,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2017 (920,023) 2018 (1,000,000)	Other Funds:	\$ 384,005
Project Phase:		Fiscal Year Cost:	\$ 2,304,028
Brief Project Description:	San Juan Transit Station	Total Project Cost (YOE):	\$ 2,304,028
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 3/16/19	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-098	Federal (FTA) Funds:	\$ 120,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019	Other Funds:	\$ 24,000
Project Phase:		Fiscal Year Cost:	\$ 120,000
Brief Project Description:	Support Vehicles (Maintenance/Support)	Total Project Cost (YOE):	\$ 120,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 24,000
Amendment Date & Action:	Added 3/16/19	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-099	Federal (FTA) Funds:	\$ 80,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2018	Other Funds:	\$ 16,000
Project Phase:		Fiscal Year Cost:	\$ 96,000
Brief Project Description:	La Villa Streetscape Project	Total Project Cost (YOE):	\$ 96,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ -
Amendment Date & Action:	Moved from 2018	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-100	Federal (FTA) Funds:	\$ 1,537,662
		State Funds from TxDOT:	\$ -
Apportionment Year:	(2017) 525,245 (2018) 537,641	Other Funds:	
Project Phase:	(2019) 474,776	Fiscal Year Cost:	\$ 1,537,662
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 1,537,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 307,532
Amendment Date & Action:	4-17-14:Added Moved 3/27/2018 Revised 3/16/19 Revised 6/20/2019	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-101	Federal (FTA) Funds:	\$ 25,000
		State Funds from TxDOT:	\$ -
Apportionment Year:		Other Funds:	\$ 25,000
Project Phase:	(2019) 25,000	Fiscal Year Cost:	\$ 50,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 50,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-102	Federal (FTA) Funds:	\$ 178,618
		State Funds from TxDOT:	\$ -
Apportionment Year:	(2017) 58,361 (2018) 59,738	Other Funds:	
Project Phase:	(2019) 60,519	Fiscal Year Cost:	\$ 178,618
Brief Project Description:	Admin.	Total Project Cost (YOE):	\$ 178,618
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-013	Federal (FTA) Funds:	\$ 750,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2016	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 750,000
Brief Project Description:	Bus Shelters	Total Project Cost (YOE):	\$ 750,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 187,500
Amendment Date & Action:	4-17-14: Added; 3/6/2017: Moved from 2016; Moved 09.10.2018	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-022	Federal (FTA) Funds:	\$ 3,650,319
Apportionment Year:	2015 (\$ 1,740,000); 2016 (\$ 320,000); 2017 (\$ 950,319); 2018 (\$ 640,000)	State Funds from TxDOT:	
Project Phase:		Other Funds:	Admin.
Brief Project Description:	New Facility Construction	Fiscal Year Cost:	\$ 3,650,319
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 3,650,319
Amendment Date & Action:	4-17-14: Added; 3/19/15 Revised; 3/6/2017: Moved from 2016 8/31/2017 Revised and Moved from 2017 : Revised 11/27/2017; Moved 09.10.2018 Revised 8/21/2019 Admin. 10/8/2019	Trans. Dev. Credits Requested:	\$ 912,580
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-024	Federal (FTA) Funds:	\$ 2,000,000
Apportionment Year:	2017	State Funds from TxDOT:	
Project Phase:		Other Funds:	Admin. \$ -
Brief Project Description:	Accessibility Improvements & Pathways	Fiscal Year Cost:	\$ 2,000,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 2,000,000
Amendment Date & Action:	4-17-14: Added; 3/19/15 Revised; 3/6/2017 Moved from 2016 8/31/2017 Moved from 2017 - 3/20/19 Added \$1,000,000 from 2017 funds - 7.11.19 Admin. 10/8/2019	Trans. Dev. Credits Requested:	\$ 500,000
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-025	Federal (FTA) Funds:	\$ 887,831
		State Funds from TxDOT:	\$ -
Apportionment Year:	2017	Other Funds:	\$ 887,831
Project Phase:		Fiscal Year Cost:	\$ 1,775,662
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 1,775,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	4-17-2014 : Added 8/31/2017 Moved from 2017 Subtracted \$1,000,000 - 7.11.19	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-026	Federal (FTA) Funds:	\$ 1,457,192
		State Funds from TxDOT:	\$ -
Apportionment Year:	2016: \$139,212 2017: \$1,317,980	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 1,457,192
Brief Project Description:	Bus procurement - Replacement	Total Project Cost (YOE):	\$ 1,457,192
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 298,461
Amendment Date & Action:	4-17-14:Added 8/31/2017 Revised and Moved from 2017 Admin. 11/1/2019	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-028	Federal (FTA) Funds:	\$ 556,978
		State Funds from TxDOT:	\$ -
Apportionment Year:	2018	Other Funds:	\$ 556,978
Project Phase:		Fiscal Year Cost:	\$ 1,113,956
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 1,113,956
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	4-17-2014 : Added Changed funding amount 8/21/19	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-029	Federal (FTA) Funds:	\$ 2,610,929
		State Funds from TxDOT:	\$ -
Apportionment Year:	2018 (\$2,217,192) 2019 (\$393,737)	Other Funds:	Admin.
Project Phase:		Fiscal Year Cost:	\$ 2,610,929
Brief Project Description:	Bus procurement - Replacement	Total Project Cost (YOE):	\$ 2,710,929
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 534,769
Amendment Date & Action:	4-17-14:Added Added \$493,737 from 2019 Split Letter Admin. 10/8/2019	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	CITY OF MCALLEN	Federal Funding Category:	5307
MPO Project #	HCMM-036	Federal (FTA) Funds:	\$ 687,831
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019	Other Funds:	\$ 687,831
Project Phase:		Fiscal Year Cost:	\$ 1,375,662
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 1,375,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-037	Federal (FTA) Funds:	\$ 582,321
		State Funds from TxDOT:	\$ -
Apportionment Year:	2019	Other Funds:	Admin. \$ 145,580
Project Phase:		Fiscal Year Cost:	\$ 727,901
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 727,901
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 4/21/2016 - Revised 3/20/19 Admin. 10/8/2019	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project #	HCMM-038	Federal (FTA) Funds:	\$ -
Apportionment Year:	2019	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Administration / Operation	Fiscal Year Cost:	\$ 210,057
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 210,057
Amendment Date & Action:	Added 4/21/2016	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-042	Federal (FTA) Funds:	\$ 90,000
Apportionment Year:	2017	State Funds from TxDOT:	
Project Phase:		Other Funds:	
Brief Project Description:	Bike Amenities	Fiscal Year Cost:	\$ 90,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 90,000
Amendment Date & Action:	3/6/2017 Added 8/31/2017 Moved from 2017; Moved 09.10.2018	Trans. Dev. Credits Requested:	\$ 10,000
		Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-044	Federal (FTA) Funds:	\$ 50,000
Apportionment Year:	2017	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 12,500
Brief Project Description:	Training	Fiscal Year Cost:	\$ 62,500
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 62,500
Amendment Date & Action:	11/08/2017 Added; Moved 09.10.2018 Admin. 10/8/2019	Trans. Dev. Credits Requested:	\$ 12,500
		Trans. Deve Credits Awarded (Date & Amount):	

Admin.

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-045	Federal (FTA) Funds:	\$ 109,570
Apportionment Year:	2017	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 55,985
Brief Project Description:	Marketing	Fiscal Year Cost:	\$ 165,555
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 165,555
Amendment Date & Action:	11/08/2017 Added; Moved 09.10.2018 Admin. 10/8/2019	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

Admin.

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-046	Federal (FTA) Funds:	\$ 40,000
Apportionment Year:	2017	State Funds from TxDOT:	
Project Phase:		Other Funds:	
Brief Project Description:	Safety & Security Improvements	Fiscal Year Cost:	\$ 40,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 40,000
Amendment Date & Action:	11/08/2017 Added; Moved 09.10.2018	Trans. Dev. Credits Requested:	\$ 10,000
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-053	Federal (FTA) Funds:	\$ 242,644
Apportionment Year:	2015	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 60,661
Brief Project Description:	Capitalize Paratransit	Fiscal Year Cost:	\$ 242,644
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 242,644
Amendment Date & Action:	11/08/2017 Added; moved 09.10.2018	Trans. Dev. Credits Requested:	\$ 60,661
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-054	Federal (FTA) Funds:	\$ 149,536
Apportionment Year:	2014	State Funds from TxDOT:	
Project Phase:		Other Funds:	\$ 37,384
Brief Project Description:	Bike Amenities	Fiscal Year Cost:	\$ 186,920
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 186,920
Amendment Date & Action:	Added 09.10.2018	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-055	Federal (FTA) Funds:	\$ 1,617,192
Apportionment Year:	2019	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Park and Ride South	Fiscal Year Cost:	\$ 1,617,192
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,617,192
Amendment Date & Action:	Added 3/20/19	Trans. Dev. Credits Requested:	\$ 404,298
		Trans. Deve Credits Awarded (Date & Amount):	

Moved
to 2020

Federal Share (5307)	\$	22,160,334
Local Share (5307)	\$	6,461,497
Federal Share 5310	\$	1,786,175
Local Share 5310	\$	33,979
State Share	\$	460,766
Total Cost	\$	30,902,751

Federal JARC	\$	-
Local JARC	\$	-
Federal New Freedom	\$	-
Local New Freedom	\$	-
Federal Share 5339	\$	3,140,927
Local Share 5339	\$	403,254
Total	\$	34,446,931

Development credits \$ 3,441,836

FY 2020 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-071	Federal (FTA) Funds:	\$ 520,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 130,006
Project Phase:		Fiscal Year Cost:	\$ 650,029
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Total Project Cost (YOE):	\$ 650,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 4/21/2016 Revised 11/30/18	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-072	Federal (FTA) Funds:	\$ 894,148
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 223,537
Project Phase:		Fiscal Year Cost:	\$ 1,117,685
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$ 1,117,685
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 4/21/2016 Revised 11/30/18	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-073	Federal (FTA) Funds:	\$ 1,600,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 1,600,000
Project Phase:		Fiscal Year Cost:	\$ 3,200,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 3,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	
MPO Project #	HCVM-074	Federal (FTA) Funds:	\$ -
		State Funds from TxDOT:	\$ 250,709
Apportionment Year:	2020	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 250,709
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 250,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-075	Federal (FTA) Funds:	\$ 532,369
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 133,092
Project Phase:		Fiscal Year Cost:	\$ 665,461
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-076	Federal (FTA) Funds:	\$ 584,124
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 146,031
Project Phase:		Fiscal Year Cost:	\$ 730,155
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-094	Federal (FTA) Funds:	\$ 400,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 100,000
Project Phase:		Fiscal Year Cost:	\$ 500,000
Brief Project Description:	City of Hidalgo Streetscape Project	Total Project Cost (YOE):	\$ 500,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 11/30/18	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-039	Federal (FTA) Funds:	\$ 687,831
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 687,831
Project Phase:		Fiscal Year Cost:	\$ 1,375,662
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 1,375,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-040	Federal (FTA) Funds:	\$ 834,384
		State Funds from TxDOT:	\$ -
Apportionment Year:	2020	Other Funds:	\$ 208,596
Project Phase:		Fiscal Year Cost:	\$ 1,042,980
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 1,042,980
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 4/21/2016 Subtracted \$1,302,808 - 7.11.19	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project #	HCMM-041	Federal (FTA) Funds:	
		State Funds from TxDOT:	\$ 210,057
Apportionment Year:	2020	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 210,057
Brief Project Description:	Administration/Operation	Total Project Cost (YOE):	\$ 210,057
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 4/21/2016	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMM-055	Federal (FTA) Funds	\$ 3,800,000
Apportionment Year	2017 (\$ 682,321) 2019 (\$ 1,734,871) 2020 (\$ 1,382,808)	State Funds from TxDOT:	
Project Phase:		Other Funds	\$ 796,478
Brief Project Description:	Park and Ride South	Fiscal Year Cost	\$ 4,596,478
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 4,596,478
Amendment Date & Action	Added 3/20/19 Moved to 2020 and Added 1,302,808 from 2020, removed TDC's for land as leverage - 7.11.19 Admin: App. Year, Funding 10/8/2019	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

Federal Share (5307)	\$ 8,736,386
Local Share (5307)	\$ 3,746,448
State Share	\$ 460,766
Total Cost	\$ 12,943,600

Federal JARC	\$ -
Local JARC	\$ -
Federal New Freedom	\$ -
Local New Freedom	\$ -
Federal Share 5310	\$ 584,124
Local Share 5310	\$ 146,031
Federal Share 5339	\$ 532,369
Local Share 5339	\$ 133,092
Total	\$ 14,339,216

Development credits \$ -

FY 2021 TRANSIT PROJECT LISTING
HIDALGO COUNTY AREA - RGVMPPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-080	Federal (FTA) Funds:	\$ 920,023
Apportionment Year:	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 230,006
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Fiscal Year Cost:	\$ 1,150,029
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,150,029
Amendment Date & Action:	Added 3/26/18	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-081	Federal (FTA) Funds:	\$ 385,000
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 96,250
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Fiscal Year Cost:	\$ 481,250
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 481,250
Amendment Date & Action:	Added 3/26/18	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-082	Federal (FTA) Funds:	\$ 1,600,000
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 1,600,000
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 3,200,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 3,200,000
Amendment Date & Action:	Added 3/26/18	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	
MPO Project #	HCVM-083	Federal (FTA) Funds:	\$ -
Apportionment Year	2021	State Funds from TxDOT:	\$ 250,709
Project Phase:		Other Funds:	\$ -
Brief Project Description:	Operations	Fiscal Year Cost:	\$ 250,709
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 250,709
Amendment Date & Action:	Added 3/26/18	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-084	Federal (FTA) Funds:	\$ 532,369
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 133,092
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 665,461
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 665,461
Amendment Date & Action:	Added 3/26/18	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-085	Federal (FTA) Funds:	\$ 584,124
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 146,031
Brief Project Description:	Capital	Fiscal Year Cost:	\$ 730,155
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 730,155
Amendment Date & Action:	Added 3/26/18	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-047	Federal (FTA) Funds:	\$ 687,831
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 687,831
Brief Project Description:	Operating Assistance	Fiscal Year Cost:	\$ 1,375,662
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,375,662
Amendment Date & Action:	Added 3/29/2018	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-048	Federal (FTA) Funds:	\$ 900,000
Apportionment Year	2021	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds:	\$ 225,000
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost:	\$ 1,125,000
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 1,125,000
Amendment Date & Action:	Added 3/29/2018 Admin. 10/8/2019	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

Admin.

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project #	HCMM-049	Federal (FTA) Funds:	
Apportionment Year	2021	State Funds from TxDOT:	\$ 210,057
Project Phase:		Other Funds:	
Brief Project Description:	Administration/Operation	Fiscal Year Cost:	\$ 210,057
Sec 5309 ID Number:		Total Project Cost (YOE):	\$ 210,057
Amendment Date & Action:	Added 3/29/2018	Trans. Dev. Credits Requested:	
		Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	4,492,854
Local Share (5307)	\$	2,839,087
State Share	\$	460,766
Total Cost	\$	7,792,707

Federal JARC	\$	-
Local JARC	\$	-
Federal New Freedom	\$	-
Local New Freedom	\$	-
Federal Share 5310	\$	584,124
Local Share 5310	\$	146,031
Federal Share 5339	\$	532,369
Local Share 5339	\$	133,092

Total \$ 9,188,323

Development credits \$ -

FY 2022 TRANSIT PROJECT LISTING

HIDALGO COUNTY AREA - RGVMPO TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-086	Federal (FTA) Funds:	\$ 920,023
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 230,006
Project Phase:		Fiscal Year Cost:	\$ 1,150,029
Brief Project Description:	Hidalgo County Transit Capital Improvement Program	Total Project Cost (YOE):	\$ 1,150,029
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 3/26/18	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-087	Federal (FTA) Funds:	\$ 385,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 96,250
Project Phase:		Fiscal Year Cost:	\$ 481,250
Brief Project Description:	Capital - Mechanics, Assistance & Preventive Maintenance	Total Project Cost (YOE):	\$ 481,250
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 3/26/18	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-088	Federal (FTA) Funds:	\$ 1,600,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 1,600,000
Project Phase:		Fiscal Year Cost:	\$ 3,200,000
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 3,200,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 3/26/18	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	
MPO Project #	HCVM-089	Federal (FTA) Funds:	\$ -
		State Funds from TxDOT:	\$ 250,709
Apportionment Year:	2022	Other Funds:	\$ -
Project Phase:		Fiscal Year Cost:	\$ 250,709
Brief Project Description:	Operations	Total Project Cost (YOE):	\$ 250,709
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 3/26/18	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5339
MPO Project #	HCVM-090	Federal (FTA) Funds:	\$ 532,369
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 133,092
Project Phase:		Fiscal Year Cost:	\$ 665,461
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 665,461
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 3/26/18	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-091	Federal (FTA) Funds:	\$ 584,124
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 146,031
Project Phase:		Fiscal Year Cost:	\$ 730,155
Brief Project Description:	Capital	Total Project Cost (YOE):	\$ 730,155
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 3/26/18	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-050	Federal (FTA) Funds:	\$ 687,831
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 687,831
Project Phase:		Fiscal Year Cost:	\$ 1,375,662
Brief Project Description:	Operating Assistance	Total Project Cost (YOE):	\$ 1,375,662
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 3/29/2018	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project #	HCMM-051	Federal (FTA) Funds:	\$ 2,217,192
		State Funds from TxDOT:	\$ -
Apportionment Year:	2022	Other Funds:	\$ 454,124
Project Phase:		Fiscal Year Cost:	\$ 2,671,316
Brief Project Description:	Preventive Maintenance	Total Project Cost (YOE):	\$ 2,671,316
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 3/29/2018	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	City of McAllen	Federal Funding Category:	
MPO Project #	HCMM-052	Federal (FTA) Funds:	
		State Funds from TxDOT:	\$ 210,057
Apportionment Year:	2022	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 210,057
Brief Project Description:	Administration/Operation	Total Project Cost (YOE):	\$ 210,057
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Added 3/29/2018	Trans. Deve Credits Awarded (Date & Amount):	

Federal Share (5307)	\$	5,810,046
Local Share (5307)	\$	3,068,211
State Share	\$	460,766
Total Cost	\$	<u>9,339,023</u>

Federal JARC	\$	-
Local JARC	\$	-
Federal New Freedom	\$	-
Local New Freedom	\$	-
Federal Share 5310	\$	584,124
Local Share 5310	\$	146,031
Federal Share 5339	\$	532,369
Local Share 5339	\$	133,092
Total	\$	<u>10,734,639</u>

Development credits \$ -

Transit Financial Summary
Hidalgo County Area - RGVMP
FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of August 2019

Transit Program	FY 2019			FY 2020			FY 2021		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	22,160,334	6,461,497	28,621,831	8,736,386	3,746,448	12,482,834	4,492,854	2,839,087	7,331,941
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,786,175	33,979	1,820,154	584,124	146,031	730,155	584,124	146,031	730,155
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	3,140,927	403,254	3,544,181	532,369	133,092	665,461	532,369	133,092	665,461
13 Other FTA	0	0	0	0	0	0	0	0	0
14 Regionally Significant or Other	0	460,766	460,766	0	460,766	460,766	0	460,766	460,766
Total Funds	\$27,087,436	\$7,359,495	\$34,446,931	\$9,852,879	\$4,486,337	\$14,339,216	\$5,609,347	\$3,578,976	\$9,188,323
Transportation Development Credits Requested			\$3,441,836			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2022			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	5,810,046	3,068,211	8,878,257	41,199,620	16,115,243	57,314,863
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	584,124	146,031	730,155	3,538,547	472,072	4,010,619
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	532,369	133,092	665,461	4,738,034	802,530	5,540,564
13 Other FTA - 5311 (f)	0	0	0	0	0	0
14 Regionally Significant or Other	0	460,766	460,766	0	1,843,064	1,843,064
Total Funds	\$6,926,539	\$3,808,100	\$10,734,639	\$49,476,201	\$19,232,908	\$68,709,109
Transportation Development Credits Requested			\$0			\$3,441,836
Awarded			\$0			\$0

Transit Financial Summary
RGVMPO - Regional Totals
FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of August 2019

Transit Program	FY 2019			FY 2020			FY 2021		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	24,552,823	8,702,402	33,255,225	11,128,875	5,987,353	17,116,228	6,885,343	5,079,992	11,965,335
2 Sec. 5307 - Urbanized Formula <200K	9,931,442	2,060,377	11,991,819	2,027,735	56,057	2,083,792	2,187,735	1,188,057	3,375,792
3 Sec. 5309 - Discretionary									
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,951,989	75,433	2,027,422	749,938	187,485	937,423	749,938	187,485	937,423
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K									
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K									
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Sec. 5339 - Bus & Bus Facilities	4,037,080.00	610,027.50	4,647,107.50	767,180.00	174,530.00	941,710.00	767,180.00	174,530.00	941,710.00
13 Other FTA - 5311 (f)	155,000.00	1,980,000	2,135,000	155,000	155,000	310,000	155,000	155,000	310,000
14 Regionally Significant or Other	6,050,000	4,099,904	10,149,904	0	460,766	460,766	0	460,766	460,766
Total Funds	\$46,678,334	\$17,528,143	\$64,206,477	\$14,828,728	\$7,021,191	\$21,849,919	\$10,745,196	\$7,245,830	\$17,991,026
Transportation Development Credits									
Requested			\$5,016,049			\$349,490			\$121,490
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2022			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	8,202,535	5,309,116	13,511,651	50,769,576	25,078,863	75,848,439
2 Sec. 5307 - Urbanized Formula <200K	2,027,452	1,285,787	3,313,239	16,174,364	4,590,278	20,764,642
3 Sec. 5309 - Discretionary						
4 Sec. 5310 - Elderly & Individuals w/Disabilities	749,938	187,485	937,423	4,201,803	637,888	4,839,691
5 Sec. 5311 - Nonurbanized Formula						
6 Sec. 5316 - JARC >200K						
7 Sec. 5316 - JARC <200K						
8 Sec. 5316 - JARC Nonurbanized						
9 Sec. 5317 - New Freedom >200K						
10 Sec. 5317 - New Freedom <200K						
11 Sec. 5317 - New Freedom Nonurbanized						
12 Sec. 5339 - Bus & Bus Facilities	767,180.00	174,530.00	941,710.00	\$ 6,338,620.00	1,133,618	7,472,238
13 Other FTA - 5311 (f)	155,000	155,000	310,000	620,000	2,445,000	3,065,000
14 Regionally Significant or Other	0	460,766	460,766	6,050,000	5,482,202	11,532,202
Total Funds	\$11,902,105	\$7,572,684	\$19,474,789	\$84,154,363	\$39,367,848	\$123,522,211
Transportation Development Credits						
Requested			\$116,333			\$5,603,362
Awarded			\$0			\$0



*City of McAllen
Office of the Mayor*

10-29-19 A09:16 IN

JAMES E. DARLING
MAYOR

October 28, 2019

Mayor Ambrosio "Amos" Hernandez
RGV MPO
Chairperson
510 S. Pleasantview Dr.
Weslaco, TX 78596

Honorable Ambrosio "Amos" Hernandez,

The Anzaldúas LPOE Expansion project is located in Hidalgo County at the southern end of Texas Farm-to-Market Road 396, near the city of Granjeno. The Anzaldúas International Bridge is a four-lane, undivided bridge that is approximately 3.2 miles long and 108 feet wide. As a result of the 2003 Hidalgo-Mission-McAllen Interlocal Agreement, the City of McAllen and the City of Mission own and operate the bridge through the ABB. The Anzaldúas LPOE is owned by the United States Government and operated by the General Services Administration (GSA) and Customs and Border Protections (CBP). The ABB received a Presidential Permit in July 1999 permitting the construction and operation of an international crossing at McAllen Anzaldúas. The bridge officially opened to traffic in December 2009.

The Anzaldúas Bridge LPOE Expansion Project is located south of the cities of Mission, McAllen, and Hidalgo. The bridge itself is geographically located adjacent to the City of Granjeno, a small city close to the border. Granjeno is four miles south of McAllen, with a population of approximately 300, and sits along the Rio Grande.

The total project costs for the Anzaldúas LPOE Expansion Project are \$53.7 million, which will include all components of the inspection facilities, as well as the necessary infrastructure to support the site. The inbound/northbound facilities will constitute 81% of the project costs (\$43.7 million), and the outbound/southbound facilities will be the remaining 19% (\$10 million). The southbound facilities require less investment due to their current empty truck inspection facility. Construction accounts for 70% of the total project costs, with the remaining costs covering equipment, engineering, surveying, inspection and testing, and contingency.

A portion of the project will be covered through federal funding under the CBI. The CBI supports projects that improve the safe movement of motor vehicles at land borders. These projects must be within 100 miles of the border and can include infrastructure or operational and programming assistance. CBI funds do not incur a match requirement.

The ABB intends to provide financing for the project through the utilization of revenue bonds, which will be secured by their operational revenue. Their operational revenue is derived from tolls levied on both passenger vehicles and empty southbound trucks; however, once this project is complete, tolls will also be levied on the newly generated commercial traffic. Currently, the ABB sets aside \$0.50 of every toll for infrastructure improvements at the bridge; this revenue will be used to leverage revenue bonds. If necessary, the ABB is fully committed to providing any funding needed to complete the expansion project.

Funding for the project will be split between local funding from the ABB, local/federal, state funding and other federal funding sources as illustrated in table below:

Funding Source	Amount	Percentage
Local/Federal	\$27,590,266	52%
State	\$22,000,000	40%
Other Federal/CBI	\$4,100,000	8%
Grand Total	\$53,690,266	100%

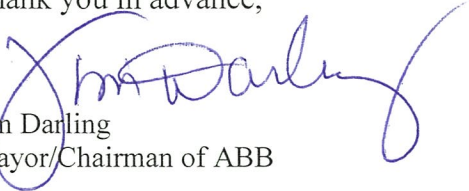
The ABB has provided a commitment to fund any necessary remaining project costs. In addition, the ABB has funding allocated through CBI for usage on this expansion project of \$4.1 million.

The project partners are in the process of drafting and completing the technical package for the project with the aim to begin the design phase in November 2019. The estimated completion date for the design phase is November 2020. The project will enter procurement before construction begins in February 2021. The estimated completion date for the expansion is February 2022. Stakeholder engagement will be an ongoing process throughout the lifecycle of the project to ensure a smooth transition between phases and to hand off for operations. Also of note, real property or right-of-way acquisition is not needed for this project.

We respectfully ask to be placed on the 2021 UTP update in early 2020 with a total funding request of \$22 million. This amount is about 40% of the total construction cost for this project. The other 60% will be funded through local, CBI and federal sources.

Attached please find a narrative for the Anzalduas Land Port of Entry Expansion Project for further information as exhibit A.

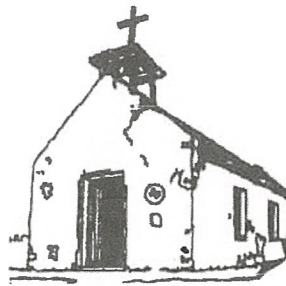
Thank you in advance,


Jim Darling
Mayor/Chairman of ABB

cc:
Texas Department of Transportation
Pedro "Pete" Alvarez, PE – TxDOT – Pharr District Engineer

Dr. Armando O'caña, Mayor
 Norie Gonzalez Garza, Mayor Pro Tem
 Jessica Ortega-Ochoa, Councilwoman

Ruben Plata, Councilman
 Alberto Vela, Councilman
 Randy Perez, City Manager



CITY OF MISSION
"Home of the Grapefruit"

October 25, 2019

Hon. Ambrosio Hernandez
 RGVMPPO Chairman
 Attn: Mr. Ron Garza
 Rio Grande Valley Metropolitan Planning Organization
 301 W. Railroad
 Weslaco, Texas 78596

**RE: Request for Addition of Project to the TIP/MTP
 Holland Rd.
 From SH 495 to 2 Mile Line**

Dear Mr. Garza:

As you are aware the City of Mission has a successful history of working with the Hidalgo County Metropolitan Planning Organization (HCMPO) to leverage local dollars to provide transportation infrastructure in the region. I am pleased to report that many City of Mission projects have been constructed or have project development well underway thanks to the partnership between the City of Mission, the HCMPO, and TxDOT. We intend to continue to work with the newly formed Rio Grande Valley Metropolitan Planning Organization (RGVMPO) to serve the region and continue to develop projects.

In anticipation of the future transportation needs north of I-2 within the City of Mission, we would like to respectfully request that the RGVMPPO add the Holland Road project, see attached map and typical section, to the RGVMPPO Planning documents as listed below:

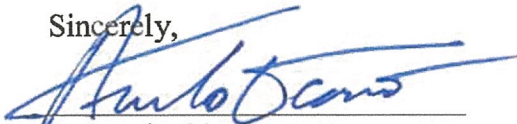
Project	Current Listing	Proposed Listing
Holland Road 4 lane Urban Roadway From: Mile 1 N to Mile 2 N Length: 1.0 mi MTP#: TBD CSJ#: TBD	not listed	Construction = \$ 4,500,000 Preliminary Engineering = \$ 333,055 (Local) FY 2023 YOE Construction = \$ 6,661,099 (Cat 7) - earliest possible (est. 2030 listing) ROW = \$ 620,400 (Cat 7) - 2023 CE= \$ 732,721 (Cat 7) - earliest possible TOTAL = \$ 8,014,220 (Cat 7)
<small>Note: understood that YOE will be contingent on year project is listed in MTP.</small>		

We are aware the Transportation Improvement Plan (TIP) and Metropolitan Transportation Plan (MTP) are fiscally constrained and Category 7 funds are limited, we look forward to working closely with the RGVMPPO staff to identify the means to fund this project for an expansion to a four lane urban corridor on the planning documents. Currently the project is listed on the HCMPO thoroughfare plan and is Functionally Classified as a Minor Arterial.

The City is in the early stages of developing a feasibility study, project plans, environmental documents and other preliminary engineering tasks to bring the project to a shovel ready status. As you are aware, the listing of the project on the TIP and MTP is critical to the TxDOT project development process.

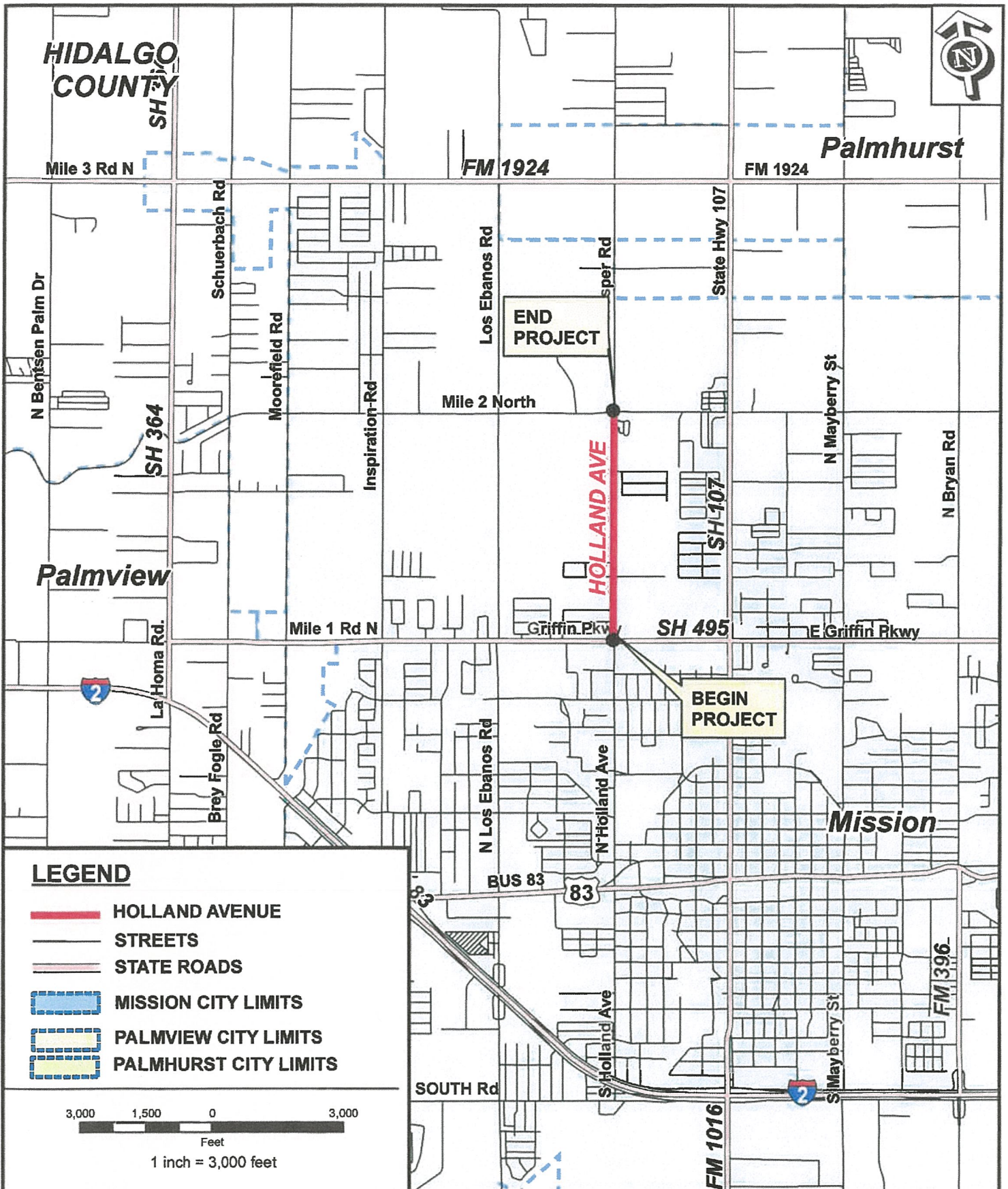
This corridor connects two major roadways in the area and we anticipate growth in both development and traffic in the future and the City is fully committed to the development of this important local project. Please note that with the changes mentioned above, no funding is being recommended to be removed from any other project. Should you have any questions, please feel free to contact Mr. Randy Perez (City Manager), Mr. Juan Pablo Terrazas, P.E. (RPIC) or myself at (956) 580-8662.

Sincerely,



Armando O'cana
Mayor, City of Mission

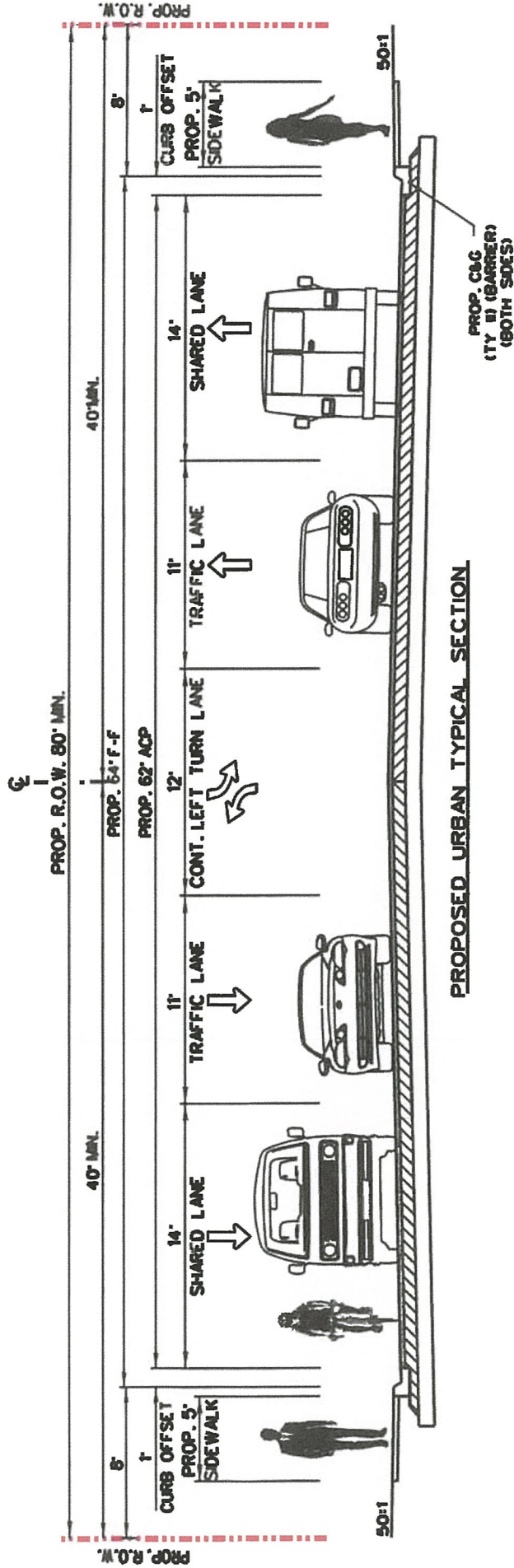
cc: Hon. Eddie Trevino, RGVMPPO Vice Chairman
Hon. Jim Darling, Mayor of McAllen
Randy Perez, City Manager, City of Mission
Pedro "Pete" Alvarez, P.E. District Engineer, TxDOT
Juan Pablo Terrazas, P.E., City Engineer
Jacinto Garza, P.E., President, L&G Engineering
Andrew Canon, HCMPO Director



HOLLAND AVENUE LOCATION MAP

FROM SH 495 TO 2 MILE LINE
APPROX. PROJECT LENGTH 1.0 MILE





Dr. Armando O'caña, Mayor
 Norie Gonzalez Garza, Mayor Pro Tem
 Jessica Ortega-Ochoa, Councilwoman

Ruben Plata, Councilman
 Alberto Vela, Councilman
 Randy Perez, City Manager



CITY OF MISSION

"Home of the Grapefruit"

October 25, 2019

Hon. Ambrosio Hernandez
 RGVMPPO Chairman
 Attn: Mr. Ron Garza
 Rio Grande Valley Metropolitan Planning Organization
 301 W. Railroad
 Weslaco, Texas 78596

**RE: Request for Addition of Project to the TIP/MTP
 Los Ebanos Rd.
 From SH 495 to Mile 2**

Dear Mr. Garza:

As you are aware the City of Mission has a successful history of working with the Hidalgo County Metropolitan Planning Organization (HCMPO) to leverage local dollars to provide transportation infrastructure in the region. I am pleased to report that many City of Mission projects have been constructed or have project development well underway thanks to the partnership between the City of Mission, the HCMPO, and TxDOT. We intend to continue to work with the newly formed Rio Grande Valley Metropolitan Planning Organization (RGVMPO) to serve the region and continue to develop projects.

In anticipation of the future transportation needs north of I-2 within the City of Mission, we would like to respectfully request that the RGVMPPO add the Los Ebanos Road project, see attached map and typical section, to the RGVMPPO Planning documents as listed below:

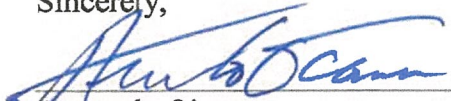
Project	Current Listing	Proposed Listing
Los Ebanos Road 4 lane Urban Roadway From: SH 495 to Mile 2 Length: 1.0 mi MTP#: TBD CSJ#: TBD	not listed	Construction = \$ 4,500,000 Preliminary Engineering = \$ 333,055 (Local) FY 2023 YOE Construction = \$ 6,661,099 (Cat 7) - earliest possible (est. 2030 listing) ROW = \$ 816,000 (Cat 7) - 2023 CE = \$ 732,721 (Cat 7) - earliest possible TOTAL = \$ 8,209,820 (Cat 7)
<small>Note: understood that YOE will be contingent on year project is listed in MTP.</small>		

We are aware the Transportation Improvement Plan (TIP) and Metropolitan Transportation Plan (MTP) are fiscally constrained and Category 7 funds are limited, we look forward to working closely with the RGVMPPO staff to identify the means to fund this project for an expansion to a four lane urban corridor on the planning documents. Currently the project is listed on the HCMPO thoroughfare plan and Functionally Classified as a Major Collector.

The City is in the early stages of developing a feasibility study, project plans, environmental documents and other preliminary engineering tasks to bring the project to a shovel ready status. As you are aware, the listing of the project on the TIP and MTP is critical to the TxDOT project development process.

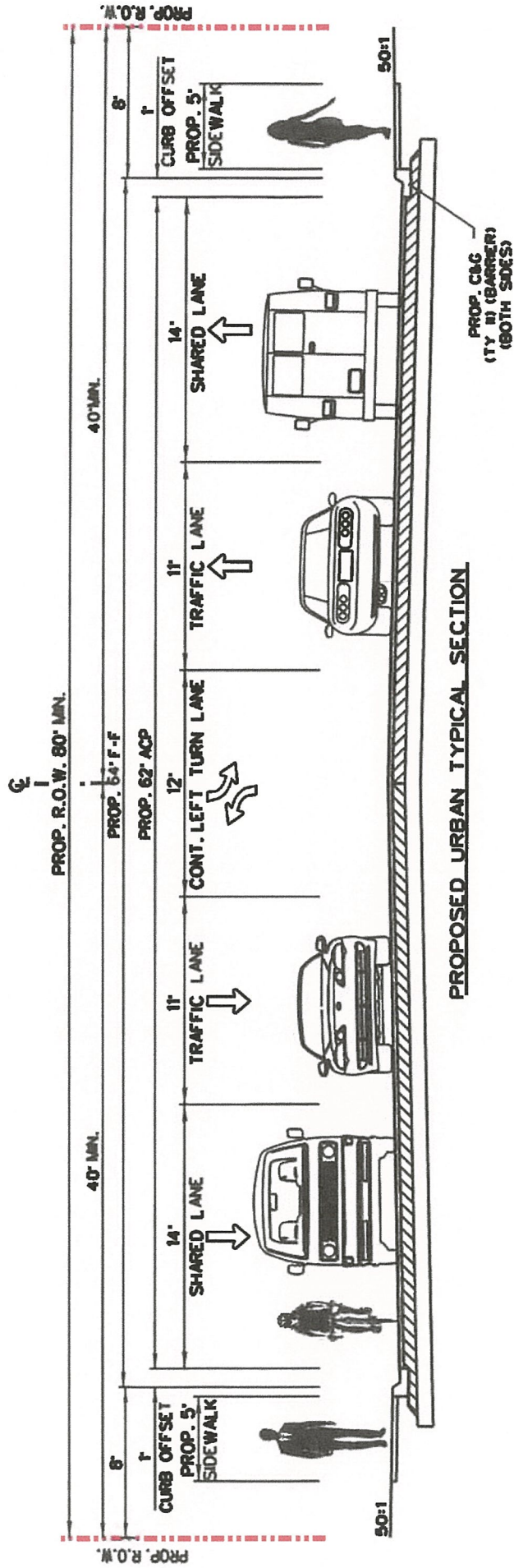
This corridor connects two major state roadways in the area and we anticipate growth in both development and traffic in the future and the City is fully committed to the development of this important local project. Please note that with the changes mentioned above, no funding is being recommended to be removed from any other project. Should you have any questions, please feel free to contact Mr. Randy Perez (City Manager), Mr. Juan Pablo Terrazas, P.E. (RPIC) or myself at (956) 580-8662.

Sincerely,



Armando O'cana
Mayor, City of Mission

cc: Hon. Eddie Trevino, RGVMPPO Vice Chairman
Hon. Jim Darling, Mayor of McAllen
Randy Perez, City Manager, City of Mission
Pedro "Pete" Alvarez, P.E. District Engineer, TxDOT
Juan Pablo Terrazas, P.E., City Engineer
Jacinto Garza, P.E., President, L&G Engineering
Andrew Canon, HCMPO Director



PROPOSED URBAN TYPICAL SECTION

PROP. C&G
(TY 1) (BARRIER)
(BOTH SIDES)

Dr. Armando O'caña, Mayor
 Norie Gonzalez Garza, Mayor Pro Tem
 Jessica Ortega-Ochoa, Councilwoman

Ruben Plata, Councilman
 Alberto Vela, Councilman
 Randy Perez, City Manager



CITY OF MISSION

"Home of the Grapefruit"

October 25, 2019

Hon. Ambrosio Hernandez
 RGVMPPO Chairman
 Attn: Mr. Ron Garza
 Rio Grande Valley Metropolitan Planning Organization
 301 W. Railroad
 Weslaco, Texas 78596

**RE: Request for Addition of Project to the TIP/MTP
 Los Ebanos Rd.
 From I-2 to FM 1016 (Military Hwy.)**

Dear Mr. Garza:

As you are aware the City of Mission has a successful history of working with the Hidalgo County Metropolitan Planning Organization (HCMPO) to leverage local dollars to provide transportation infrastructure in the region. I am pleased to report that many City of Mission projects have been constructed or have project development well underway thanks to the partnership between the City of Mission, the HCMPO, and TxDOT. We intend to continue to work with the newly formed Rio Grande Valley Metropolitan Planning Organization (RGVMPO) to serve the region and continue to develop projects.

In anticipation of the future transportation needs south of I-2 within the City of Mission, we would like to respectfully request that the RGVMPPO add the Los Ebanos Road project, see attached map and typical section, to the RGVMPPO Planning documents as listed below:

Project	Current Listing	Proposed Listing	
Los Ebanos Road 4 lane Urban Roadway From: I-2 to FM 1016 Length: 2.2 mi MTP#: TBD CSJ#: TBD	not listed	Construction =	\$ 9,900,000
		Preliminary Engineering =	\$ 732,721 (Local) FY 2023
		YOE Construction =	\$ 14,654,418 (Cat 7) - earliest possible
		(est. 2030 listing)	
		ROW =	\$ 1,255,000 (Cat 7) - 2023
		CE=	\$ 1,611,986 (Cat 7) - earliest possible
TOTAL =		\$ 17,521,404	(Cat 7)

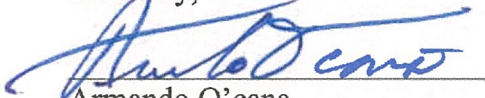
Note: understood that YOE will be contingent on year project is listed in MTP.

We are aware the Transportation Improvement Plan (TIP) and Metropolitan Transportation Plan (MTP) are fiscally constrained and Category 7 funds are limited, we look forward to working closely with the RGVMPPO staff to identify the means to fund this project for an expansion to a four lane urban corridor on the planning documents. Currently the project is listed on the HCMPO thoroughfare plan and staff will be coordinating with MPO and TxDOT staff to Functionally Classify the segment of the project from Mile 1 south to FM 1016 project in the future.

The City is in the early stages of developing a feasibility study, project plans, environmental documents and other preliminary engineering tasks to bring the project to a shovel ready status. As you are aware, the listing of the project on the TIP and MTP is critical to the TxDOT project development process.

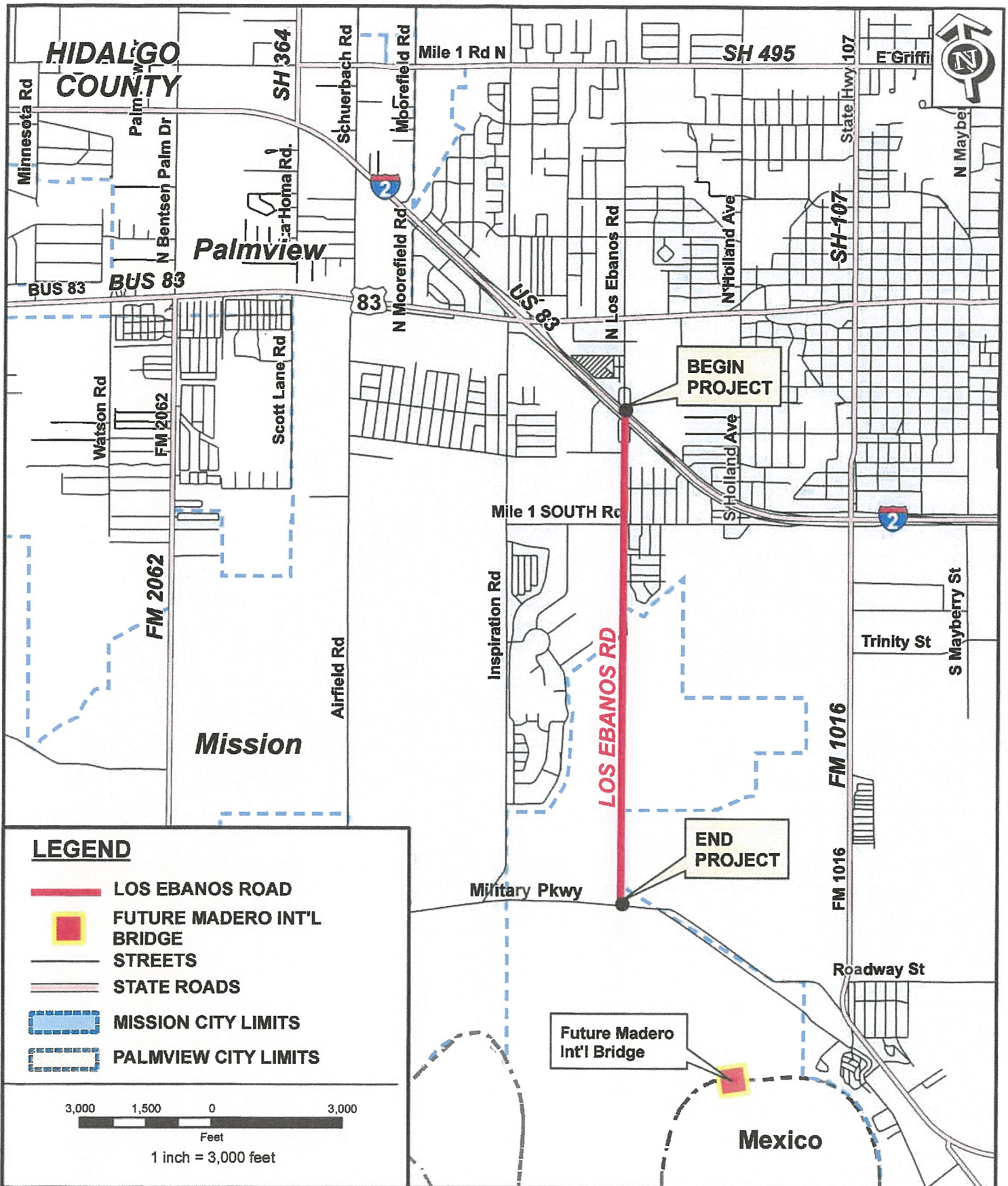
This corridor connects two major state roadways in the area and we anticipate growth in both development and traffic in the future and the City is fully committed to the development of this important local project. Please note that with the changes mentioned above, no funding is being recommended to be removed from any other project. Should you have any questions, please feel free to contact Mr. Randy Perez (City Manager), Mr. Juan Pablo Terrazas, P.E. (RPIC) or myself at (956) 580-8662.

Sincerely,



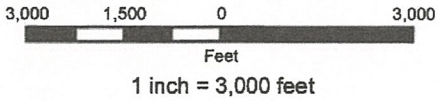
Armando O'cana
Mayor, City of Mission

cc: Hon. Eddie Trevino, RGVMPPO Vice Chairman
Hon. Jim Darling, Mayor of McAllen
Randy Perez, City Manager, City of Mission
Pedro "Pete" Alvarez, P.E. District Engineer, TxDOT
Juan Pablo Terrazas, P.E., City Engineer
Jacinto Garza, P.E., President, L&G Engineering
Andrew Canon, HCMPO Director

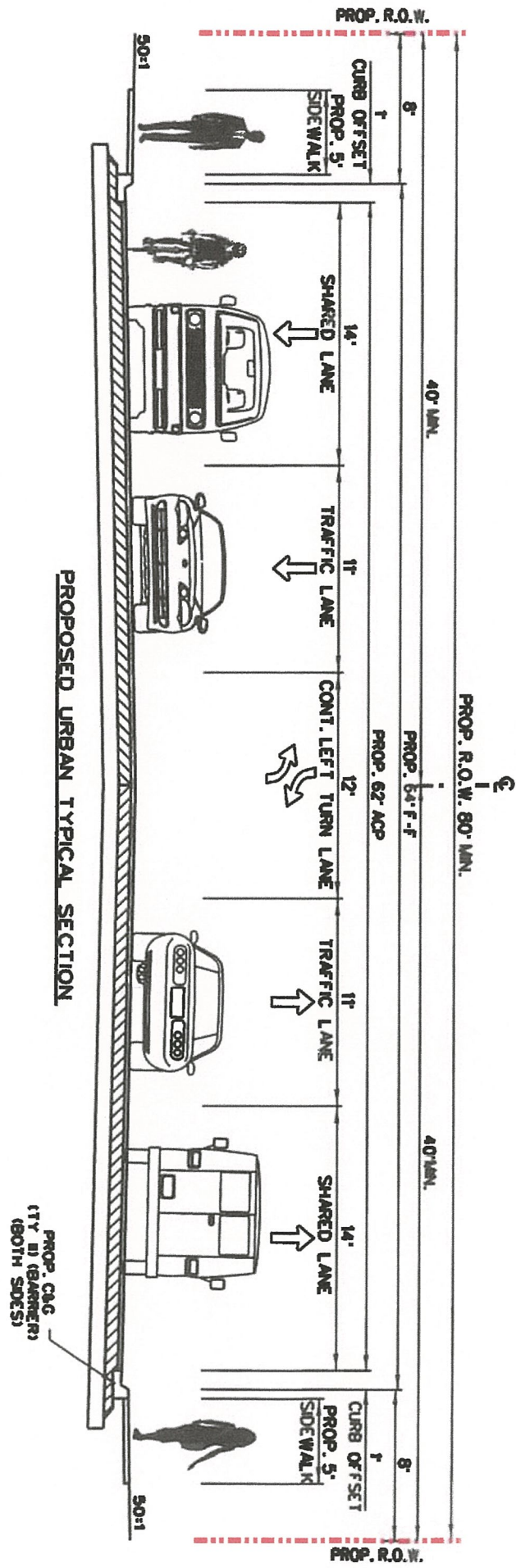


LEGEND

-  LOS EBANOS ROAD
-  FUTURE MADERO INT'L BRIDGE
-  STREETS
-  STATE ROADS
-  MISSION CITY LIMITS
-  PALMVIEW CITY LIMITS



LOS EBANOS ROAD LOCATION MAP
 FROM INTERSTATE 2 TO MILITARY ROAD
 APPROX. PROJECT LENGTH 2.2 MILES



PROPOSED URBAN TYPICAL SECTION

Rio Grande Valley Metropolitan Planning Organization

510 South Pleasantview Drive, Weslaco, TX. 78596

(956) 966-5775
(956) 966-5821
Fax

November 8, 2019

RGVMPO
TAC and TPB members

RE: MAB expansion

Members,

As requested by Judge Trevino I am submitting for your review and information the process that would need to be followed for an expansion of the planning boundary (MAB) of the Rio Grande Valley MPO. I hope this provides some guidance and clarification on the process and as always staff is here to assist however, we can.

- MPO submits a formal letter to TxDOT requesting the boundary expansion (presenting evidence that the area will be urbanized within the next (20) years).
- The Transportation Policy Board is required to approve a Resolution of Support for the boundary expansion. TxDOT TPP receives the resolution along with minutes of the Transportation Policy Board meeting in which the resolution was approved.
- Maps of the current and proposed MPO boundary are submitted.
- A copy of the new bylaws are submitted to TPP showing how the new areas would be represented/or no need for further representation on the Board due to the new area (city or town) to be included in the boundary already be represented by the county, etc.).
- Resolutions of support by the communities/cities to be included in the new boundary.
- This information will then be used to put together a memo, which along with all documentation are then submitted by TxDOT to the Governor's Office for approval.

Please let me know if we can clarify anything for you on this or any other RGVMPO matter. I am available at 956-330-3380, or at acanon@rgvmppo.org.

Sincerely,



Andrew A. Canon
Executive Director
Rio Grande Valley MPO

November 7, 2019

TxDOT Monthly Letting Update
(Projects within Rio Grande Valley MPO Area)

PROJECTS TO BE LET IN October 2019

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
US 83 – La Joya <i>0039-02-063</i>	HID	FM 2221 (Jara Chinas Rd) to 0.28 Miles W of Showers Rd	Construct Controlled Access Facility	\$95,910,809 / \$0.00	CAT 2 & 12
Direct Connector to Port <i>0921-06-288</i>	CAM	SH 4 to Ostos Rd	Construct South Port Connector to Port of Brownsville	\$18,808,761 / \$0.00	CAT 3, 7, 10 & Rider 11B

PROJECTS TO BE LET IN December 2019

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
Mile 6 West <i>0921-02-420</i>	HID	Mile 9 to Mile 11	Reconstruct & Widen to 4 Lanes	\$11,403,688 / \$0.00	CAT 7 & 10

PROJECTS TO BE LET IN August 2020

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
FM 802 <i>1140-02-038</i>	CAM	FM 1847 to Old Port Isabel Rd	Construct 6 Lane with Raised Median	\$7,500,000 / \$0.00	CAT 2

PHARR DISTRICT MASTER LETTING PLAN - FY 2020

Let Date	Co	CSJ	Highway	Limits	Description					
						Cat 1 PM	Cat 10 Charge (S/L % Fed EAR)	Cat 6/RGS	Cat 8	Cat 3 Local

FY 2020 LETTING

Construction Lettings

Sep-19	HID	3097-02-016, etc.	FM 396	IH 2 to 0.71 Mi South of FM 1016	Seal Coat	\$ 894,358					
	HID	0039-02-067	>BUS 83	IH-2 to Inspiration Rd.	Seal Coat	\$ 410,605					
	HID	2831-01-011	>FM 2812	IH-69C to FM 493	Seal Coat	\$ 403,277					
	HID	2831-02-007	>FM 2812	FM 493 to FM 88	Seal Coat	\$ 172,627					
	HID	2450-01-024	>FM 2128	BUS 281 to SH 107	Seal Coat	\$ 376,157					
	HID	0039-04-125	>BUS 83	FM 1426 to Floodway (Mercedes)	Seal Coat	\$ 1,090,303					
	HID	1803-02-040	>FM 1925	FM 907 to FM 493	Seal Coat	\$ 227,438					
	HID	0861-05-025	>FM 491	Floodway Bridge to US 281	Seal Coat	\$ 152,036					
Sep-19	CAM	2717-02-010, etc.	FM 3248	FM 1847 to SH 550	Seal Coat	\$ 555,427					
	CAM	3044-01-014	>FM 2994	FM 800 to IH-69E	Seal Coat	\$ 293,639					
	CAM	2356-01-026	>FM 2520	FM 800 to US 281	Seal Coat	\$ 161,397					
	CAM	1057-01-015	>FM 675	FM 1479 to FM 2520	Seal Coat	\$ 156,091					
	CAM	0039-07-254	>IH-69 FR	FM 732 to FM 2994	Seal Coat	\$ 1,162,476					
	CAM	1425-04-025	>FM 1479	FM 675 to US 281	Seal Coat	\$ 153,467					
	CAM	0342-04-035	>FM 508	IH-69E to FM 106	Seal Coat	\$ 381,563					
	CAM	1065-02-037	>FM 1846	FM 106 to BU 77	Seal Coat	\$ 362,232					
Sep-19	JH	0517-10-019, etc	SH 16	Jim Hogg/Duval CL to Lisa St.	Seal Coat	\$ 368,722					
	JH	0086-07-035	>SH 359	Jim Hogg/Duval CL to Galbrith St.	Seal Coat	\$ 189,675					
	JH	0482-01-035	>SH 285	FM 1017 to Jim Hogg/Brooks CL	Seal Coat	\$ 443,311					
	JH	0517-06-032	>SH 16	Starr/Zapata C.L. to FM 3073	Seal Coat	\$ 983,495					
	WIL	1228-01-013	>FM 1015	SH 186 to Willacy/Hidalgo CL	Seal Coat	\$ 170,437					
	STR	3217-01-020	>FM 3167	FM 649 to Eisenhower Rd	Seal Coat	\$ 493,809					
	STR	0329-02-033	>FM 649	FM 3167 to US 83	Seal Coat	\$ 440,984					
	STR	2245-01-016	>FM 2360	US 83 to End of Maintenance	Seal Coat	\$ 122,913					
	STR	0038-04-065	>US 83	Monterrey Lane to 4.198 Miles East (Lasso Rd.)	Seal Coat	\$ 235,972					
	JH	0086-06-031	>SH 359	Sigrid Ave. to Jim Hogg/Webb CL	Seal Coat	\$ 224,680					
						\$10,627,093	\$ 10,627,093	\$ -	\$ -	\$ -	\$ -
	HID	0039-17-202	>US 83	FM 1427 to Bus 83-S	Install Median Cable Barrier						
Oct-19	CAM	0331-04-072	PR 100	1600 ' N of Warf St. to 250' N of Padre Blvd. Loop	Construct Median, Signal & Sidewalk Improvements					\$ 6,530,000	
						\$6,613,215	\$ -	\$ -	\$ -	\$ -	\$ 6,530,000
Nov-19	HID	0865-01-112, etc.	SH 495	FM 3362 to FM 1426	Overlay	\$ 2,933,125					
	HID	0039-03-106	>BUS 83	FM 3362 to US 281	Overlay	\$ 766,204					
	HID	0039-04-128	>BUS 83	US 281 to FM 1426	Overlay	\$ 1,016,840					
	HID	1802-02-016	>FM 3461	FM 2061 to IH-69C	Overlay	\$ 1,045,917					
	HID	3468-01-020	>FM 3362	FM 3461 to BUS 83	Overlay	\$ 1,393,534					
	HID	1429-02-039	>FM 1426	FM 3461 to BUS 83	Overlay	\$ 1,382,286					
						\$8,537,906	\$ 8,537,906	\$ -	\$ -	\$ -	\$ -
Jan-20	CAM	0039-12-252 etc.	BUS 77	@ FM 509	Improve Traffic Signal					\$ 177,180	
	HID	1064-01-040	>FM 676	@ Minnesota Rd	Install Traffic Signal					\$ 188,511	
	HID	1586-01-077	>FM 907	@ Minnesota Rd	Install Traffic Signal					\$ 176,874	
	CAM	0039-12-253	>BUS 77	@ FM 1846	Improve Traffic Signal					\$ 129,386	
	HID	0698-03-096	>FM 88	@ Mile 15 N Rd	Improve Traffic Signal					\$ 136,479	
	HID	0863-01-070	>FM 493	@ Mile 12-1/2 N Rd / Roosevelt Rd	Improve Traffic Signal					\$ 114,724	
	CAM	2369-01-028	>FM 509	@ IH 69 E	Improve Traffic Signal					\$ 223,944	
	HID	1064-01-041	>FM 676	FM 492 to Moorefield Rd.	Improve Traffic Signal & Interconnect Signals					\$ 200,909	
	CAM	1136-01-020	>FM 800	@ BUS 83S	Improve Traffic Signal					\$ 122,555	
	CAM	1140-01-022	>FM 802	@ IH 69E	Improve Traffic Signal					\$ 193,354	
	HID	1228-03-043	>FM 1015	@ Pike Blvd / Mile 8 N Rd	Improve Traffic Signal					\$ 108,678	
	HID	1228-03-044	>FM 1015	@ Mile 10 N Rd	Improve Traffic Signal					\$ 139,189	
	HID	1228-03-045	>FM 1015	@ Mile 12 N Rd	Improve Traffic Signal					\$ 138,457	
	HID	1429-02-038	>FM 1426	@ Alberta Rd	Improve Traffic Signal					\$ 108,770	
	HID	1429-01-034	>FM 2557	@ BU 83S	Improve Traffic Signal					\$ 135,303	

PHARR DISTRICT MASTER LETTING PLAN - FY 2020

Let Date	Co	CSJ	Highway	Limits	Description								
						Cat 1 PM	Cat 10 Charge (S/L % Fed EAR)	Cat 6/RGS	Cat 8	Cat 3 Local			
	CAM	0039-07-253	>IH-69E	@ FM 801 / SL 499	Improve Traffic Signal				\$	202,543			
	HID	0255-07-144	>US 281	0.1 Mi. N. of Red Gate Area Rd. to 0.30 Mi South of Hinojosa Rd.	Safety Lighting				\$	390,777			
	CAM	0331-02-055	>SH 100	@ FM 510	Improve Traffic Signal				\$	137,726			
	HID	0528-01-117	>SH 107	@ FM 494	Improve Traffic Signal				\$	126,774			
	CAM	0630-01-053	>SH 345	BUS 77 to IH-69E	Improve Traffic Signal & Interconnect Signals				\$	506,908			
\$3,659,061						\$	-	\$	-	\$	3,659,041	\$	-
Feb-20	HID	0039-17-198, etc.	IH-2	Ware Rd to Los Ebanos Underpass	Overlay	\$	7,164,206.00						
	HID	1939-01-055	>FM 2061	Trenton Rd. to FM 3461	Overlay	\$	1,100,479						
\$8,264,685						\$	8,264,685	\$	-	\$	-	\$	-
Mar-20	CAM	0220-05-081, etc.	SH 48	At Coffeepoint Rd.	Install Traffic Signal				\$	239,949			
	CAM	0921-06-318	>Tulipan St.	At East Ave.	Install Traffic Signal				\$	182,846			
	HID	1427-01-042	>FM 1423	At Canton Rd.	Install Traffic Signal				\$	222,795			
	HID	1804-02-027	>FM 1926	At Oxford Ave./36th St.	Install Traffic Signal				\$	214,602			
	HID	3468-01-023	>FM 3362	At Minnesota Rd./Violet Ave.	Install Traffic Signal				\$	222,795			
\$1,082,987						\$	-	\$	-	\$	1,082,987	\$	-
Apr-20	CAM	0331-04-069	PR 100	At Queen Isabella Causeway STR#: 0331-04-902	Cathodic Protection				\$	5,000,000			
\$5,000,000						\$	-	\$	-	\$	5,000,000	\$	-
May-20	ZAP	0038-03-041, etc.	US 83	0.45 Mi. N. of BU 83N (N. Int.) to FM 3169	Safety Lighting				\$	292,795			
	ZAP	0038-05-046	>US 83	0.3 Mi. N. of FM 2687 to 0.30 Mi N of FM 2687	Safety Lighting				\$	209,091			
	HID	0039-02-073	>US 83	P.J. Garza Rd. to 1/2 Mile East of P.J. Garza Rd.	Safety Lighting				\$	201,442			
	BRK	0102-07-049	>SH 285	FM 2191 to 1.30 Miles East of FM 2191	Safety Lighting				\$	413,158			
	CAM	0220-03-036	>US 281	FM 2556 to FM 506	Safety Lighting				\$	380,296			
	HID	0255-09-102	>UP 281	At Texano Dr.	Install Intersection Flashing Beacon				\$	86,829			
	STR	0329-02-034	>FM 649	0.3 Mi. N. of La Morita Rd. to 0.15 Mi South of FM 3167	Safety Lighting				\$	274,046			
	CAM	0331-02-057	>SH 100	At Michigan St.	Install Intersection Flashing Beacon				\$	50,326			
	CAM	0630-01-056	>SH 345	At Huie Rd.	Install Intersection Flashing Beacon				\$	48,020			
	HID	0669-01-064	>FM 681	At Jovanna St.	Install Intersection Flashing Beacon				\$	48,020			
	CAM	0684-01-071	>FM 511	At NAFTA Drwy.	Install Intersection Flashing Beacon				\$	48,020			
	HID	0863-01-074	>FM 493	At Atlanta St.	Install Intersection Flashing Beacon				\$	48,020			
	HID	0865-01-114	>SH 495	At Rancho Escondido	Install Intersection Flashing Beacon				\$	48,020			
	CAM	1065-01-018	>FM 509	0.19 Mi. S. of IH 69E to FM 800	Safety Lighting				\$	469,558			
	BRK	1103-01-014	>FM 755	0.1 Mi. N. of Co. Rd. 311 to 0.77 Mi S of CR 311	Safety Lighting				\$	262,513			
	BRK	1103-01-015	>FM 755	1.1 Mi. N. of Starr/Brooks CL to Starr/Brooks CL	Safety Lighting				\$	308,965			
	CAM	1137-01-030	>SL 499	At Sesame Dr.	Install Intersection Flashing Beacon				\$	48,020			
	CAM	1138-01-039	>FM 803	At Iowa Gardens Rd.	Install Intersection Flashing Beacon				\$	48,020			
	CAM	1140-01-023	>FM 802	At Quail Trail	Install Intersection Flashing Beacon				\$	48,020			
	HID	1428-01-032	>FM 1425	1.236 mi N of Mile 12N Rd. to 0.750 Mi N of Mile12N Rd.	Safety Lighting				\$	161,748			
	CAM	1505-01-019	>FM 1575	At Stanford Rd.	Install Intersection Flashing Beacon				\$	50,326			
	CAM	1801-01-054	>FM 1847	At Stanford Rd.	Install Intersection Flashing Beacon				\$	48,020			
	CAM	1801-01-055	>FM 1847	.20 Miles N of Aurora St.	Install Intersection Flashing Beacon				\$	50,326			
	HID	1803-01-097	>FM 1925	At Hoehn Dr.	Install Intersection Flashing Beacon				\$	48,020			
	HID	1803-01-098	>FM 1925	At Tagle St.	Install Intersection Flashing Beacon				\$	50,326			
	HID	1803-02-044	>FM 1925	At Val Verde Rd.	Install Intersection Flashing Beacon				\$	48,020			
	HID	2094-01-066	>FM 2220	At Ursula Ave.	Install Intersection Flashing Beacon				\$	48,020			
	STR	2151-01-013	>FM 2294	2.25 Mi NE of FM 2844 to 1.75 Mi NE of FM 2844	Safety Lighting				\$	172,840			
	CAM	3044-01-015	>FM 2994	At Carver Rd.	Install Intersection Flashing Beacon				\$	50,326			
\$4,061,151						\$	-	\$	-	\$	4,061,151	\$	-
Jun-20	HID	0342-01-099	SH 107	On SH 107 @ Donna Drain STR#: 0342-01-004	Pile Encasements,Bridge Undermining Repairs and Riprap				\$	275,000			
	HID	0342-01-100	SH 107	On SH 107 @ Donna Drain STR#: 0342-01-005	Pile Encasements,Bridge Undermining Repairs and Riprap				\$	275,000			
Jun-20	CAM	0039-12-261	BU 77	On BUS 77 @ Arroyo Colorado STR#: 0039-12-035	Clean and Paint Bearings,Repair Beam Ends				\$	750,000			
	CAM	0039-12-262	BU 77	On BUS 77 @ Drainage Ditch STR#: 0039-12-050	Concrete Repairs to Abutment Cap,Embankment Repairs				\$	1,000,000			
\$2,300,000						\$	-	\$	-	\$	2,300,000	\$	-
Jul-20	CAM	0684-03-022	FM 1732	US 281 to IH-69E	Rehabilitate Roadway								
Jul-20	HID	0039-04-129, etc.	BU 83S	At SS 433	Improve Traffic Signals					\$155,852			

PHARR DISTRICT MASTER LETTING PLAN - FY 2020

Let Date	Co	CSJ	Highway	Limits	Description										
						Cat 1 PM	Cat 10 Charge (S/L % Fed EAR)	Cat 6/RGS	Cat 8	Cat 3 Local					
	HID	0255-09-101	>UP 281	At McColl Rd.	Improve Traffic Signals				\$231,696						
	HID	0255-11-022	>BU 281W	At FM 1925	Improve Traffic Signals				\$231,696						
	CAM	0327-08-101	>BU 77x	At SL 499	Improve Traffic Signals				\$160,264						
	CAM	1137-02-040	>SL 499	At New Combes Hwy	Improve Traffic Signals				\$231,696						
	CAM	1137-02-041	>SL 499	At Grimes Rd.	Improve Traffic Signals				\$160,263						
	CAM	1425-03-069	>SS 206	At Eye St.	Improve Traffic Signals				\$280,906						
	CAM	1425-03-070	>SS 206	At "C" St.	Improve Traffic Signals				\$181,868						
	CAM	1425-03-071	>SS 206	At 6th St.	Improve Traffic Signals				\$280,906						
	HID	1429-02-040	>FM 1426	At Minnesota Rd.	Improve Traffic Signals				\$160,263						
	HID	1586-01-080	>FM 907	At Canton Rd.	Improve Traffic Signals				\$231,696						
	HID	1803-02-045	>FM 1925	At Doolittle Rd.	Improve Traffic Signals				\$160,263						
	HID	3468-01-022	>FM 3362	At Alberta Rd.	Improve Traffic Signals				\$160,263						
\$10,627,632						\$	-	\$	-	\$	2,627,632	\$	-		
Aug-20	HID	1804-01-078	SS 115 - Governors Community Ac	Lucille Rd. to FM 3072	Landscape Improvements					\$	1				
Aug-20	CAM	0039-07-256, etc.	IH-69C	Whalen Rd. to FM 1926	Construct Concrete Sidewalks, Ramps, Curbs, Signage & Striping		\$	885,556			\$	28,383			
	CAM	1425-03-068	>State Spur 206	Dixieland Rd. to "F" St.	Construct Concrete Sidewalks, Ramps, Curbs, Signage & Striping		\$	1,216,875			\$	39,002			
	CAM	0327-08-100	>Business 77	Washington Ave. to Loop 499	Construct Concrete Sidewalks, Ramps, Curbs, Signage & Striping		\$	566,774			\$	18,166			
\$3,712,059						\$	-	\$	2,669,206	\$	-	\$	-	\$	85,552
						\$	27,429,684	\$	2,669,206	\$	7,300,000	\$	11,430,811	\$	6,615,552

CCRMA

Project Status Presentation - TAC

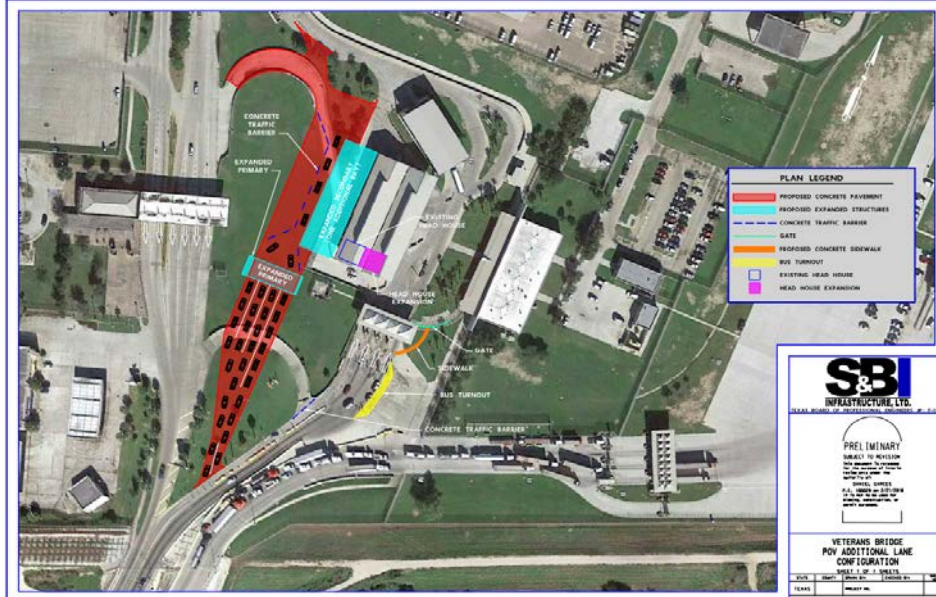
Rio Grande Valley MPO

November 14, 2019



Veterans POV Expansion

CSJ: 0921-06-313



Project Needs:

- Environmental Document Prepared by GSA – Pending TxDOT Approval
- TxDOT Approval for Project Letting

- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design ✓
- 5 Funding ✓



Shovel Ready

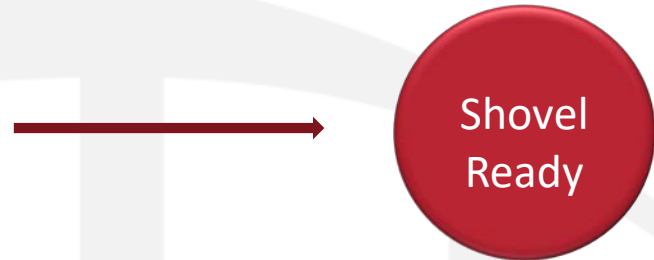
SH 550 GAP 2 Project

CSJ: 0684-01-068



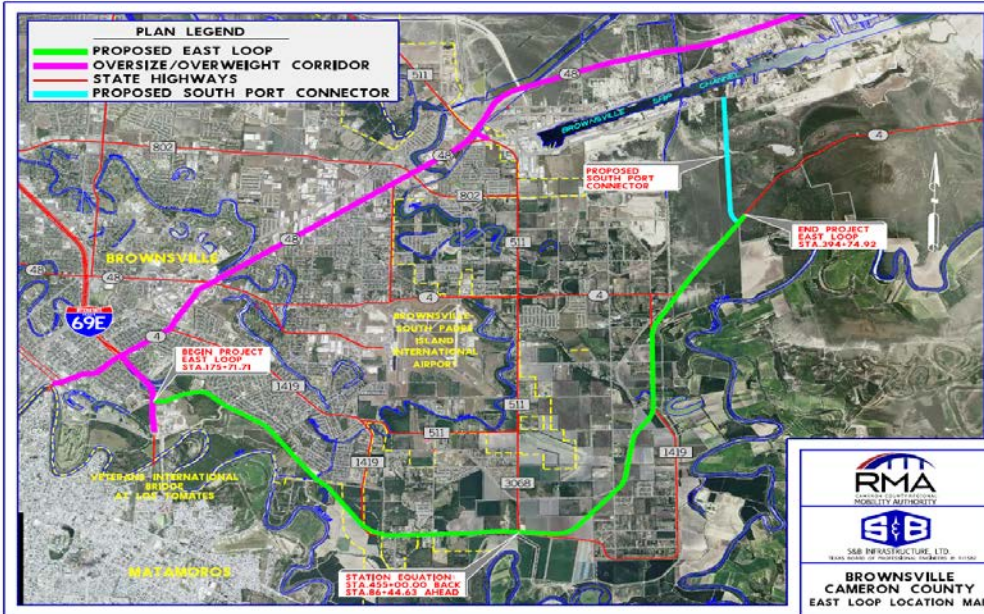
- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design - pending update
- 5 Funding ✓

- Project Needs:**
- Execution of PE AFA by TxDOT – Partially Executed by CCRMA Oct 2019
 - Pending PS&E update to Interstate Standards



East Loop

CSJ: 0921-06-315



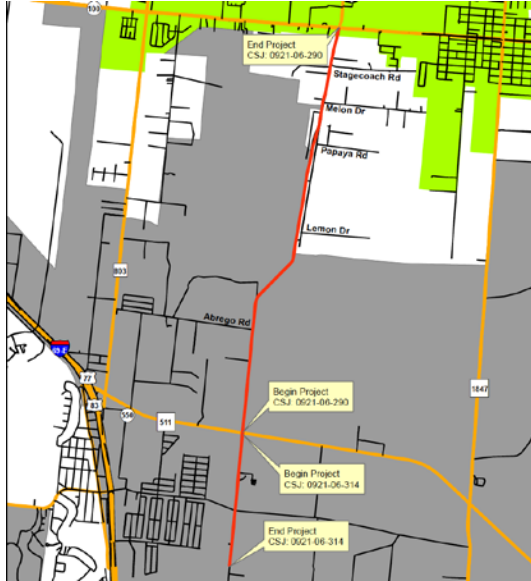
- 1 **Environmental** - 85% complete
- 2 **Preliminary Engineering** ✓
- 3 **ROW & Utilities:** - in process
- 4 **Design** - pending
- 5 **Funding** - partially funded

Project Needs:

- PE AFA - Received Oct 2019, Executed by CCRMA Nov 7, 2019
- Schematics approved by TxDOT
- Coordinate with USFWS, IBWC, and USACE
- Secure Construction Funding – Possible TxDOT On-System Designation

Old Alice Rd

CSJ: 0921-06-290



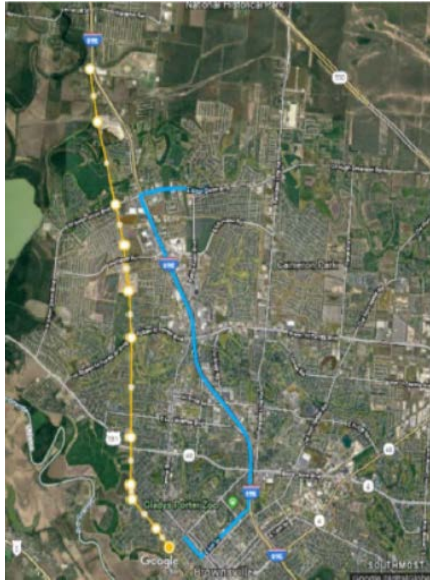
1	Environmental	- 85% complete
2	Preliminary Engineering	✓
3	ROW & Utilities:	✓
4	Design	- pending
5	Funding	✓

Project Needs:

- Environmental CE Approved by TxDOT – Under Development
- TIP / PE AFA Amendment to revise limits and funding
- Completion of PS&E
- Construction AFA

West Blvd

CSJ: 0921-06-293



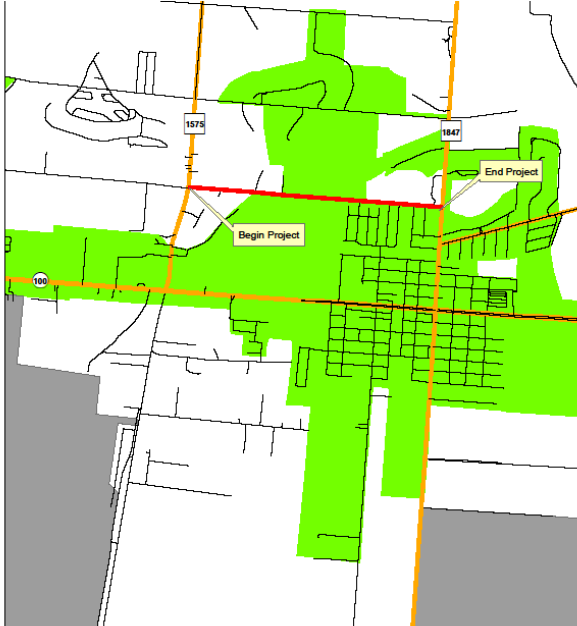
- | | | |
|---|--------------------------------|------------|
| 1 | Environmental | - Underway |
| 2 | Preliminary Engineering | - Underway |
| 3 | ROW & Utilities: | - pending |
| 4 | Design | - pending |
| 5 | Funding | ✓ |

Project Needs:

- PE AFA
- Schematic Development
- Complete Environmental Document
- Full Construction Funding (partially funded)

Whipple Road

CSJ: 0921-06-292



- | | | |
|---|--------------------------------|------------|
| 1 | Environmental | - Underway |
| 2 | Preliminary Engineering | - Underway |
| 3 | ROW & Utilities: | ✓ |
| 4 | Design | - pending |
| 5 | Funding | ✓ |

Project Needs:

- Complete Schematic
- Complete CE Environmental Document
- Construction AFA

FM 509

CSJ: 0921-06-254



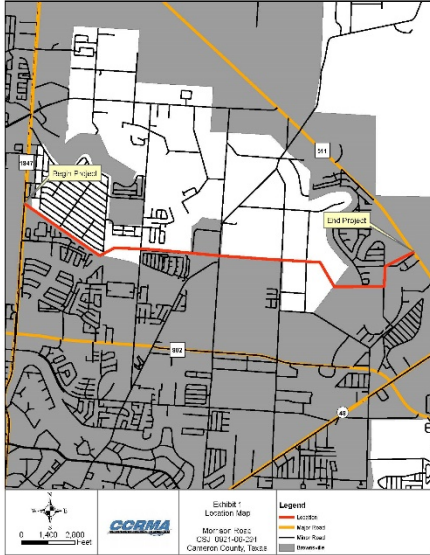
1	Environmental	- Underway
2	Preliminary Engineering	- Underway
3	ROW & Utilities:	- pending
4	Design	- pending
5	Funding	✓

Project Needs:

- Complete Schematic
- Complete EA Environmental Document
- TxDOT On-System Designation Minute Order and supporting documents
- Construction AFA

Morrison Road

CSJ: 0921-06-291



- | | | |
|---|--------------------------------|-----------|
| 1 | Environmental | - pending |
| 2 | Preliminary Engineering | - pending |
| 3 | ROW & Utilities: | - pending |
| 4 | Design | - pending |
| 5 | Funding | ✓ |

Project Needs:

- Consultant Negotiations
- Complete EA Environmental Document
- UTP Funding – Currently in FY 2030

Indiana Avenue

CSJ: 0921-06-305



- 1 **Environmental** - pending
- 2 **Preliminary Engineering** - pending
- 3 **ROW & Utilities:** - pending
- 4 **Design** - pending
- 5 **Funding** ✓

Project Needs:

- Brownsville Airport Coordination
- Consultant Selection
- Complete Environmental Document

U.S. 77 – I69E Plan

Fully Funded by TxDOT - 2020 UTP



PROJECT #	TxDOT CSJ	DESCRIPTION	CONSTRUCTION COST (INTERIM)
1	0074-06-241	IH 37 from REDBIRD LN. (OVERPASS) to Nueces River. Widen Freeway By Constructing Additional 2 Travel Lanes Nb & 1 Additional Travel Lane sb	\$ 60,000,000
2	0102-02-101	South of County Road 28 (Control Break) to North of FM 2826	\$ 13,000,000
3	0102-03-083	County Road 16 to South of County Road 28 Driscoll Relief Route	\$ 86,158,273
4	0102-03-082	FM 3354 to County Road 16	\$ 23,240,669
5	0102-04-099	County Road 2130 to FM 1356 in Kingsville	\$ 45,000,000
6	0102-04-097	County Road 2130 to 1.5 miles north of SH 285	\$ 95,000,000
7	0327-09-002	1.5 miles north of SH 285 to Kenedy/Kleberg County Line Riviera Relief Route	\$ 120,000,000
8	0327-02-056	8 miles South of La Parra Ave. to Kenedy/Kleberg County Line Riviera Relief Route	\$ 20,500,000
9	0327-03-048	9.6 miles North of Norias Rd. to 8 Miles South of La Parra Ave.	\$ 22,225,000
10	0327-04-037	9.6 MILES NORTH OF NORIAS RD TO NORIAS RD.	\$ 47,792,728
11	0327-05-041	NORIAS RD to 1.34 MI N OF WILLACY/KENEDY C.L.	\$ 76,159,272
12	0327-05-042	Willacy/Kenedy County Line to 1.34 miles North of Willacy/Kenedy County Line	\$ 7,192,983
13	0327-10-062	0.93 miles South of Willacy/Kenedy County line to Willacy/Kenedy County Line	\$ 8,216,284
14	0327-10-057	BUS 77 to 0.93 miles South of Willacy/Kenedy County Line	\$ 22,671,108
15	0327-10-063	SPUR 413 to Cameron/Willacy County Line	\$ 4,380,000
16	0039-07-049	Industrial Blvd to LP499 - NB & SB RAMPS REVERSAL	\$ 2,758,554.00
Subtotals			\$ 654,294,871

South Padre Island 2nd Access

CSJ: 0921-06-163



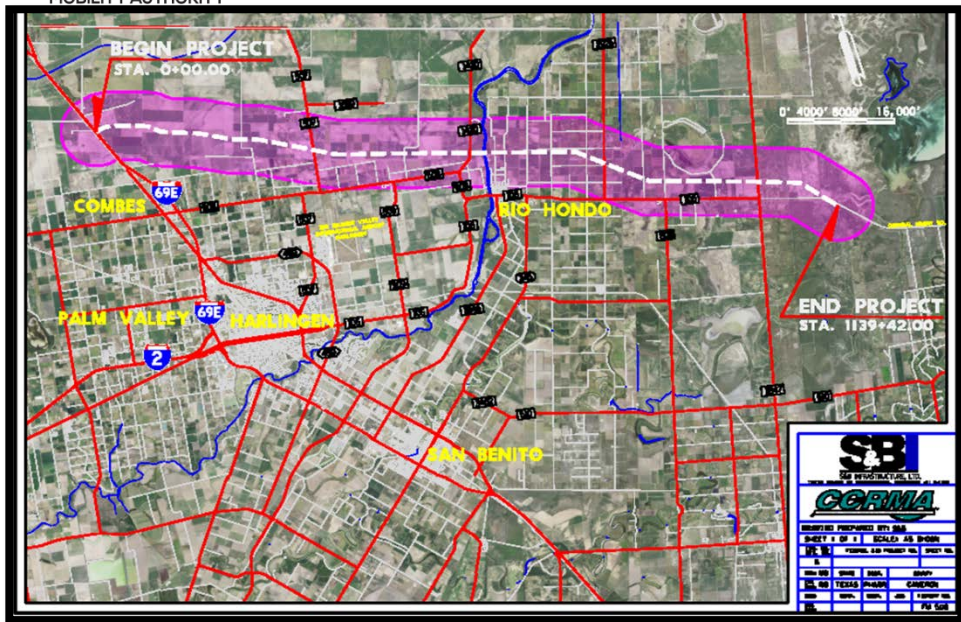
Project Needs:

- Toll Project – Authority to continue development on project
- Incorporate value engineering results in revised schematic
- Complete EIS document

1	Environmental	- 75% complete
2	Preliminary Engineering	- 75% complete
3	ROW & Utilities:	- 30% complete
4	Design	- pending
5	Funding	- pending

Outer Parkway

CSJ: 0921-06-283

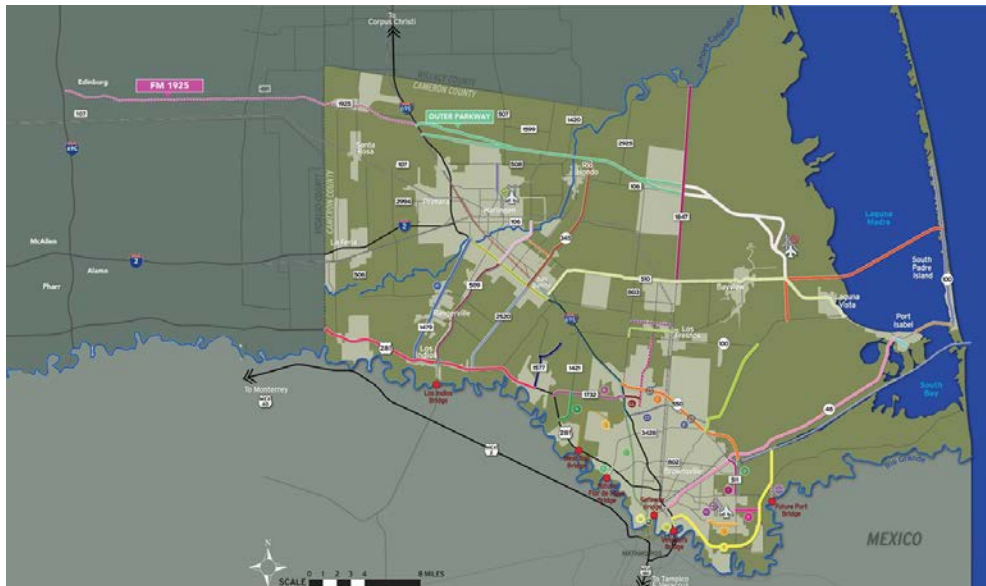


Project Needs:

- Toll Project – Authority to continue to develop
- Continue EA document
- Secure Funding

- 1 **Environmental** - 25% complete
- 2 **Preliminary Engineering** - 20% complete
- 3 **ROW & Utilities:** - pending
- 4 **Design** - pending
- 5 **Funding** - partially funded

I-69 Connector (FM 1925 Extension)



- 1 Environmental** - TxDOT Lead
- 2 Preliminary Engineering** - TxDOT Lead
- 3 ROW & Utilities:** - TxDOT Lead
- 4 Design** - TxDOT Lead
- 5 Funding** - TxDOT Lead

Project Status:

- TxDOT branded the project as the I-69 Connector and widened study area.
- CCRMA is engaged with TxDOT and its consultants to develop potential alignment alternatives through the NEPA process.
- Can potentially align or extend to include future CCRMA Outer Parkway

CCRMA Transportation Technology Projects

CCRMA has developed technology to connect the current transportation systems, such as Toll Roads, Toll Bridges, and Parking Systems in order to create transportation efficiencies

- Goals to improve and increase trade efficiencies
- Use technology to connect systems and create a more seamless travel for Commercial and Passenger Traffic
- Develop useful data analytics for travelers of the Rio Grande Valley

CCRMA Transportation Technology Projects

Current Projects in Development/Planning Phase

Cameron County Bridges

- **12 ETC Lanes**
- **Integrate with CCRMA Tag**
- **Create mobile payment applications**

Cameron County Parks

- **10 ETC Lanes**
- **Integrate with CCRMA Tag**
- **Create mobile payment solutions**

Port of Brownsville

- **6 ETC Lanes**
- **Integrate annual and daily passes with CCRMA Tag**
- **Enhance security features of Port Entry**



HCRMA
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

BOARD OF DIRECTORS MEETING FOR NOV 2019

HCRMA Board of Directors

S. David Deanda, Jr., Chairman
Forrest Runnels, Vice-Chairman
Ricardo Perez, Secretary/Treasurer
Francisco “Frank” Pardo, Director
Paul S. Moxley, Director
Alonzo Cantu, Director
Ezequiel Reyna, Jr., Director

HCRMA Staff

Pilar Rodriguez, PE, Executive Director
Eric Davila, PE, CFM, PMP, CCM, Chief Dev. Eng.
Ramon Navarro IV, PE, CFM, Chief Constr. Eng.
Celia Gaona, CIA, Chief Auditor/Compliance Ofcr.
Jose Castillo, Chief Financial Ofcr.
Sergio Mandujano, Constr. Records Keeper
Maria Alaniz, Admin. Assistant

General Engineering Consultant

HDR ENGINEERING, INC.

Report on HCRMA Program Management Activity
Chief Development Engineer – Eric Davila, PE, CFM, PMP, CCM

▶ OVERVIEW

- ❑ 365 TOLL Project Overview
- ❑ IBTC Project Overview
- ❑ Overweight Permit Summary
- ❑ Construction Economics Update

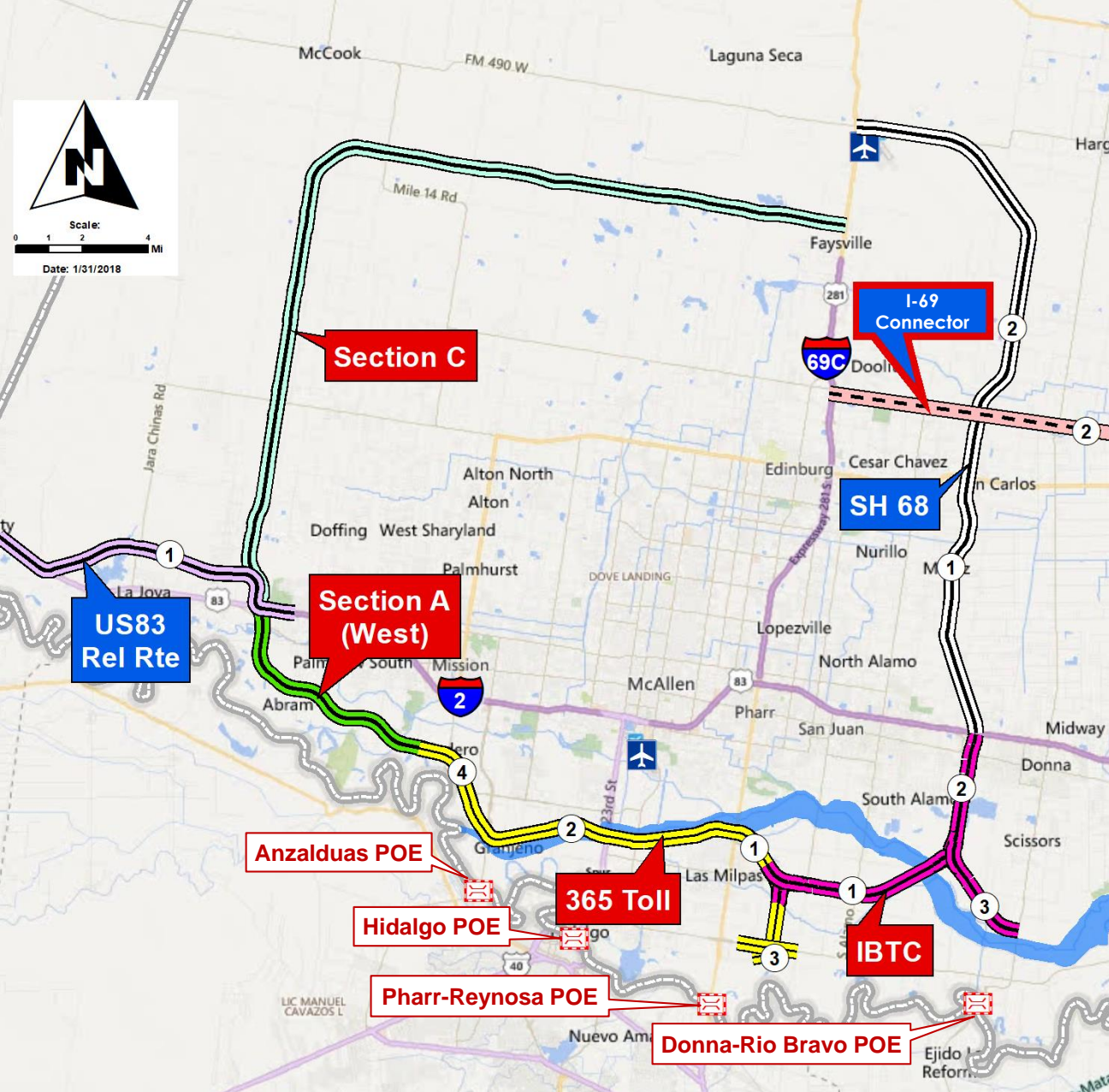
MISSION STATEMENT:

“To provide our customers with a rapid and reliable alternative for the safe and efficient movement of people, goods and services”



HCRMA STRATEGIC PLAN

DEVELOP THE
INFRASTRUCTURE TO
SERVE A POPULATION
OF APPROXIMATELY
800,000 RESIDENTS
AND
5 INTERNATIONAL
PORTS OF ENTRY

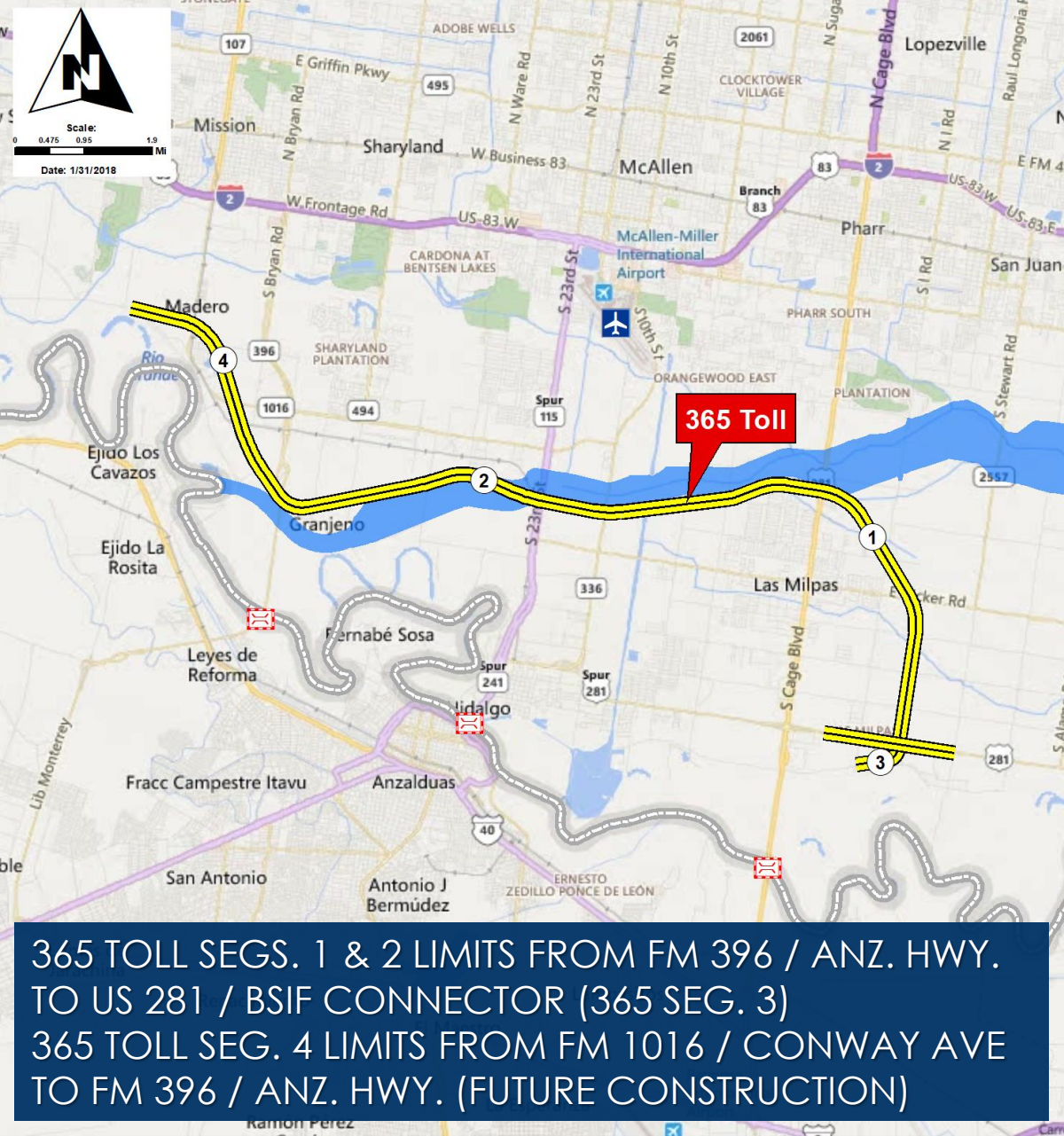


▶ ROAD TO 2020 UTP

- ❑ What's in the TxDOT Plan (Statewide Plan)
 - 365 Toll Project (2020 UTP plus PDA / FAA)
 - IBTC (not in 2020 UTP and has outdated PDA, HCRMA has requested new PDA since 2018. Funding commitments needed to draft FAA).
- ❑ What's in the RGV MPO (Local Plan)
 - 365 Toll Project (TIP / MTP) thru construction
 - IBTC Project (TIP / MTP) thru design (pending funding commitments to list thru construction)
- ❑ Moving Forward:
 - Aligning both plans together in the 2021 UTP
 - Negotiate PDA's for 365 Toll and IBTC
 - Secure financial commitments

PDA – Project Development Agreement
FAA – Financial Assistance Agreement
TIP – Transportation Improvement Program (Short range)
MTP – Metropolitan Transportation Plan (Long Range)





365 TOLL SEGS. 1 & 2 LIMITS FROM FM 396 / ANZ. HWY. TO US 281 / BSIF CONNECTOR (365 SEG. 3)
 365 TOLL SEG. 4 LIMITS FROM FM 1016 / CONWAY AVE TO FM 396 / ANZ. HWY. (FUTURE CONSTRUCTION)



MAJOR MILESTONES:

NEPA CLEARANCE
 07/03/2015

98% ROW AS OF
 09/30/2018

PH 1: 365 SEG. 3 –
 LET: 08/2015
 STARTED: 02/2016

PH 2: 365 TOLL
SEGS. 1 & 2 –
 RE-LET: 08/2019
 START: TBD



365 TOLL

► PROPOSED BID PLAN FOR 2019

- ❑ Base Bid from FM 396 / Anzalduas Hwy to US 281 / Cage Blvd for the 4-lane (2+2) configuration;
- ❑ Bid Alternate #1 from US 281 / Cage Blvd to US 281 / Mil Hwy for a 2-lane (1+1) connector road;
- ❑ Bid Alternate #2 from US 281 / Cage Blvd to US 281 / Mil Hwy for a 4-lane (2+2) configuration; and
- ❑ Utilizes TxDOT Specification Item 2L Instructions to Bidders to signal the use of additive alternates.

► SCHEDULE (TENTATIVE):

- ❑ **02/2020 – 03/2020**, Procure and then Award Engineering Services for the re-scoped 365 Tollway Plans, Specifications, & Estimates
- ❑ **08/2020**, Submit 100% 365 Toll rebid project plans / specs / estimate / bid proposal
- ❑ **09/2020**, Obtain permission to let the project
- ❑ **09/2020 - 10/2020**, Advertise the 365 Toll (60 days) & Hold prebid last week in July
- ❑ **11/2020**, 2nd week Open Bids & by 4th week conditionally award contract to responsive and responsible low bidder
- ❑ **01/2021**, TxDOT / FHWA concurrence with award of contract / HCRMA provides NTP to contractor
- ❑ **01/2024**, Open to traffic



365 TOLL

▶ **ENV.:**

- ❑ Final USIBWC No Objection Letter acquired.

▶ **SURVEYS:**

- ❑ SUE complete, “gap” parcels ongoing for public Row that needs to eventually get incorporated into HCRMA ROW Map.

▶ **ROW ACQUISITION:**

- ❑ 22 parcels remaining (20 final resolution with irrigation districts), representing 5% of the remaining area.

▶ **UTILITY RELO.:**

- ❑ Ongoing

▶ **DRAINAGE OUTFALLS:**

- ❑ HCDD1 has finalized schematics on Outfalls 1 - 8 as well as PS&E for Outfalls 1*, 2, 3, 4. PS&E for Outfalls 1 Extension, 3a (Ware Rd Addition), and Outfalls 5 - 8 are pending release by HCRMA.

▶ **DESIGN (PS&E):**

- ❑ Notice of a re-scope and rebid submitted to TxDOT 01/07/2019.

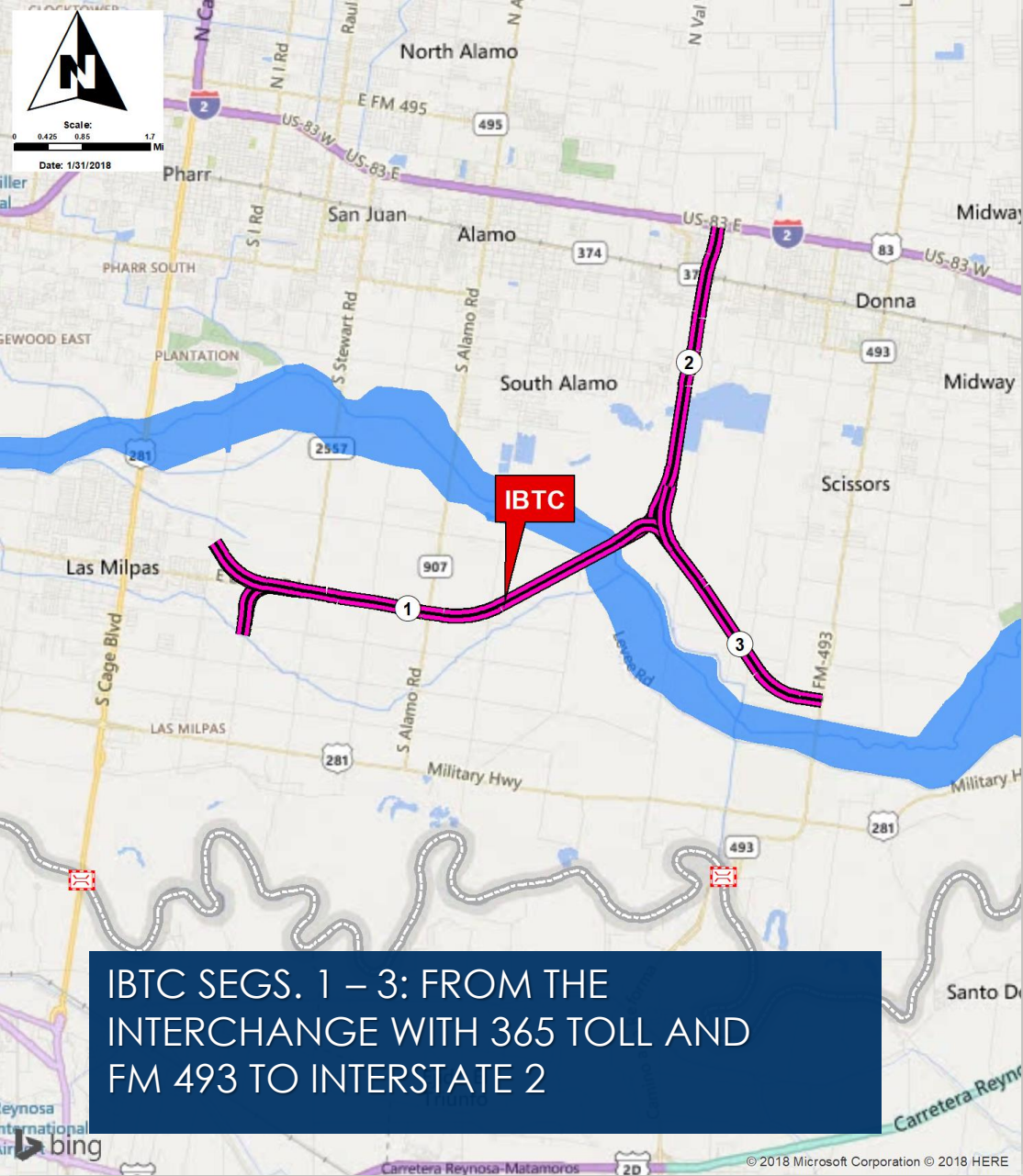
▶ **POST-NEPA ACTIVITY:**

- ❑ USIBWC Coordination during Construction
- ❑ USACE 404 Site Grading Improvements

▶ **GEC ACTIVITY (HDR ENGINEERING, INC.):**

- ❑ Conducted due diligence on construction costs and operational modeling.
- ❑ GEC Report completed, but will require update for the rescope.





IBTC SEGS. 1 – 3: FROM THE INTERCHANGE WITH 365 TOLL AND FM 493 TO INTERSTATE 2



MAJOR MILESTONES:

OBTAINED EA ENV CLASSIF.: 11/2017

EST. NEPA CLEARANCE: 03/2020

EST. LETTING: 01/2021

EST. OPEN: 06/2024

▶ IBTC SCHEDULE

International Bridge Trade Corridor (IBTC) (CSJ: 0921-02-142)

(From the Interchange with 365 Toll and FM 493 to Interstate 2)

Project Milestones	2019												2020												2021											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Environmental (Ongoing)	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Surveys (65%)	█	█	█	█	█	█	█	█	█	█	█	█																								
ROW Title Research / Appraisals			█	█	█	█	█	█	█	█	█	█																								
ROW Acquisition (5% Adv. Acq.)													█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Plans, Specs., & Estimates (50%)			█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█												
Utility Coordination (SUE 100%)							█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█													
Utility Relocation													█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Constr. Contract Letting Phase																									█	█	█	█	█	█	█	█	█	█	█	█
Constr. Award / Commence																												◆		█	█	█	█	█	█	█

CONSTRUCTION FROM 06/2021 TO 06/2024



▶ ADVANCE PLANNING

- ❑ Env.: Classification Letter and Scoping Toolkit Submitted Aug 2017
- ❑ Held IBTC Environmental Kick off with TxDOT PHR / ENV April 6, 2018.
- ❑ VRF UTP Matching Funds request processed at the HCMPO—pending adoption by TxDOT at State Level.
- ❑ All env. fieldwork complete: Waters of the US and Archeological trenching—Internal ROE efforts were instrumental to accelerating this work.
- ❑ Meeting held with EPA/TCEQ/TxDOT to discuss Donna Reservoir site for the Hazmat portion of the NEPA Document Oct 2018.
- ❑ Public Meeting took place at Donna High School March 29, 2019.
- ❑ All major milestone reports submitted and undergoing reviews: Project Description, Hazmat, Historic Resources, Public Meeting Summary Report, Waters of the US, and Archaeological Resources.
- ❑ Mitigation plans, as warranted, will be drawn up at completion of the milestone reports.

▶ OTHER:

- ❑ Surveys (65% complete) – anticipate new survey pool procurement once TxDOT approves new federalized procurement procedures by end of Fall 2019.
- ❑ ROW Acquisition (5% complete)
- ❑ Utility Relo. (SUE 100%, coordination initiated, Overall 20%)
- ❑ Design (PS&E, 50% complete): On Hold





I-69 Connector

(COLLABORATION W/ TxDOT, CCRMA, AND HCRMA)

DESCRIPTION:

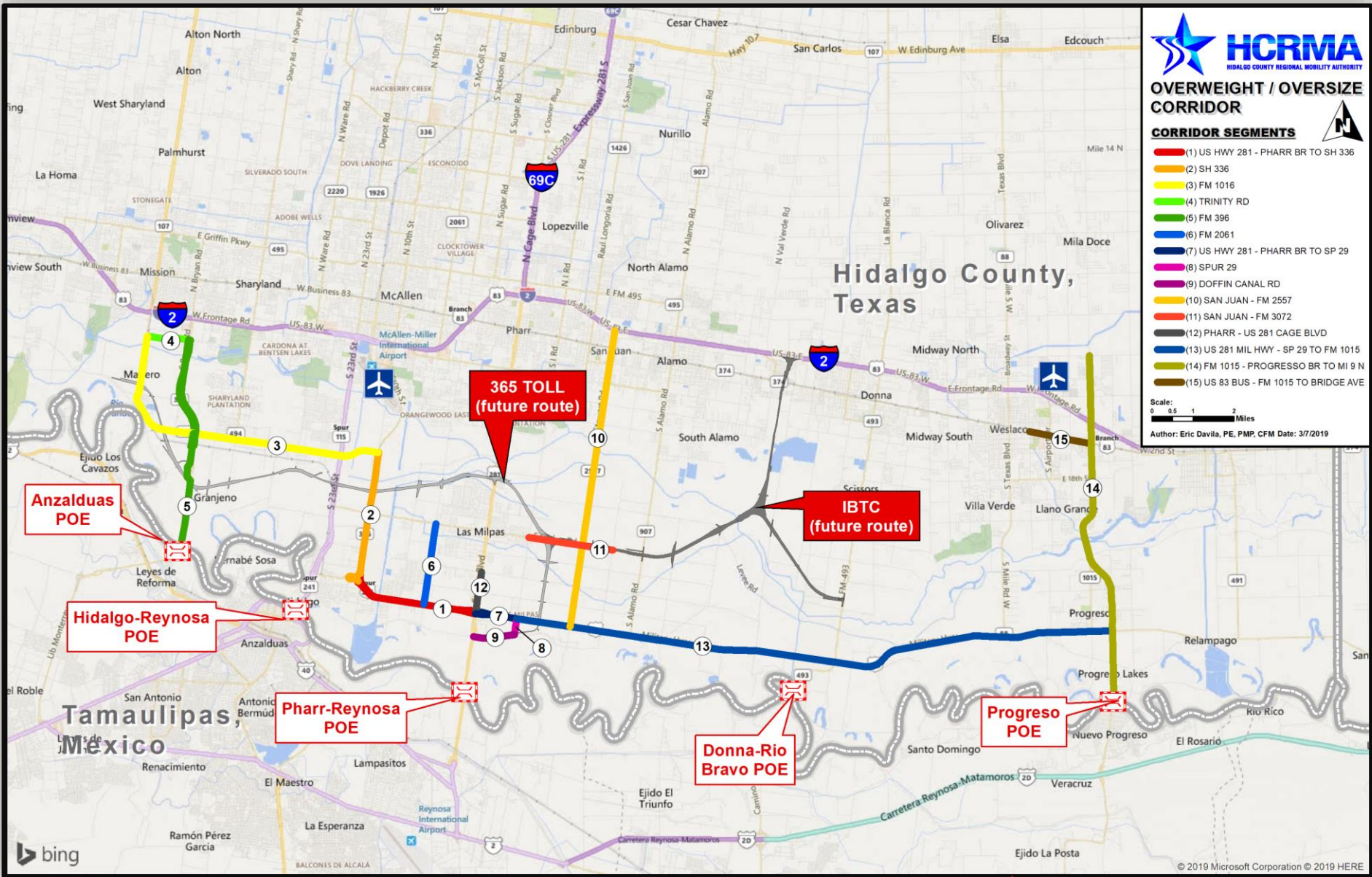
- ▶ PROJECT LENGTH ~27 MILES
- ▶ FROM I-69C IN HIDALGO COUNTY TO I-69-E IN CAMERON COUNTY
- ▶ KEY PARALLEL CORRIDOR TO I-2 WITH IMPORTANCE TO MOBILITY PROJECTS BY TxDOT, CCRMA AND HCRMA
- ▶ TxDOT COMMITTED SUPPLEMENTAL DEVELOPMENT AUTHORITY FUNDS FOR THE ENTIRE 27 MILE CORRIDOR AS AN EXPRESSWAY FACILITY.
- ▶ TxDOT HAS COMMITTED TO FUNDING THE DEVELOPMENT OF THE SCHEMATIC DESIGN AND ENVIRONMENTAL DOCUMENTS.
- ▶ STAKEHOLDER KICKOFF SCHEDULED FOR EARLY OCT 2019.

**OVERWEIGHT / OVERSIZE
CORRIDOR**

CORRIDOR SEGMENTS

- (1) US HWY 281 - PHARR BR TO SH 336
- (2) SH 336
- (3) FM 1016
- (4) TRINITY RD
- (5) FM 396
- (6) FM 2061
- (7) US HWY 281 - PHARR BR TO SP 29
- (8) SPUR 29
- (9) DOFFIN CANAL RD
- (10) SAN JUAN - FM 2557
- (11) SAN JUAN - FM 3072
- (12) PHARR - US 281 CAGE BLVD
- (13) US 281 MIL HWY - SP 29 TO FM 1015
- (14) FM 1015 - PROGRESSO BR TO MI 9 N
- (15) US 83 BRD - FM 1015 TO BRIDGE AVE

Scale: 0 0.5 1 2 Miles
Author: Eric Davila, PE, PMP, CFM Date: 3/7/2019



▶ **OVERWEIGHT PERMITS HISTORY**
JAN 1, 2014 – OCT 31, 2019

OW

Total Permits Issued:	144,360
Total Amount Collected:	\$ 20,197,860
■ Convenience Fees:	\$ 489,660
■ Total Permit Fees:	\$ 19,708,200
– Pro Miles:	\$ 433,080
– TxDOT:	\$ 16,751,970
– HCRMA:	\$ 2,523,150



▶ OVERWEIGHT PERMITS MONTHLY SUMMARY

JAN 1, 2019 – OCT 31, 2019

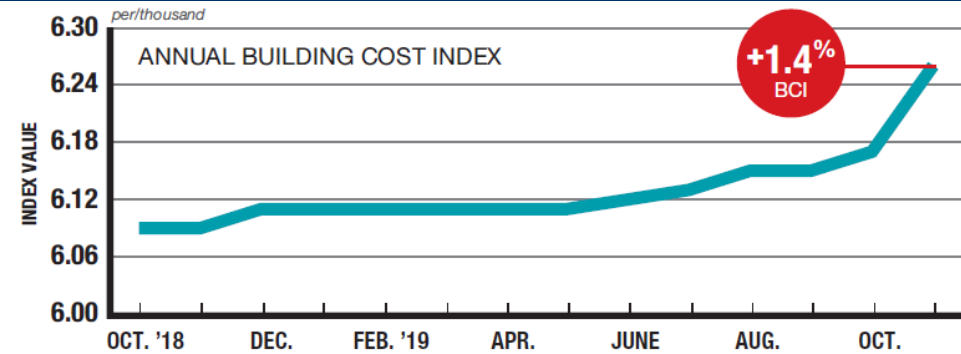
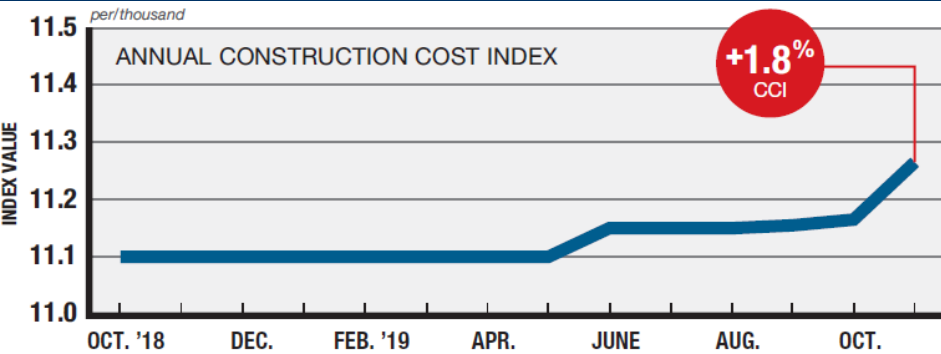
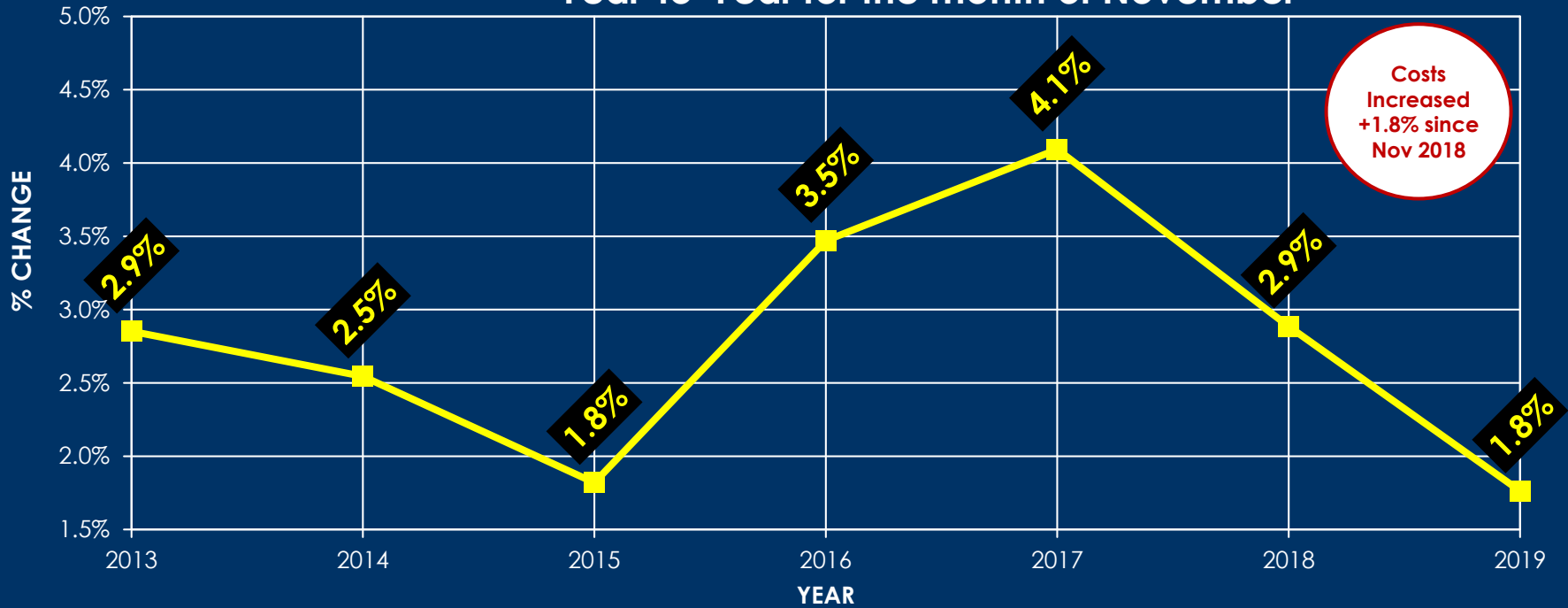
OW

Total Permits Issued:	29,511
Total Amount Collected:	\$ 6,042,612
■ Convenience Fees:	\$ 140,412
■ Total Permit Fees:	\$ 5,902,200
– Pro Miles:	\$ 88,533
– TxDOT:	\$ 5,016,870
– HCRMA:	\$ 796,797



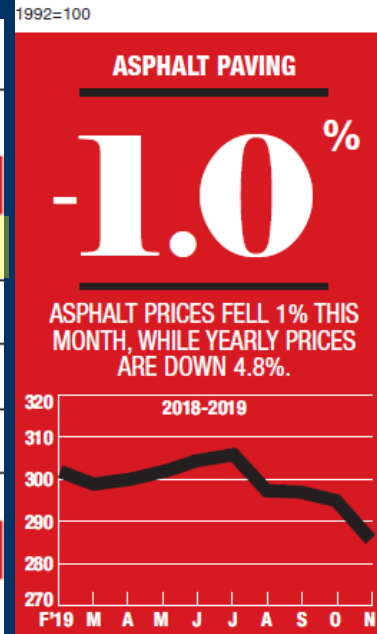
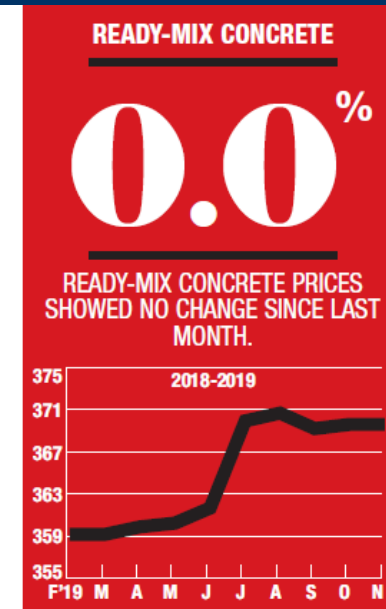
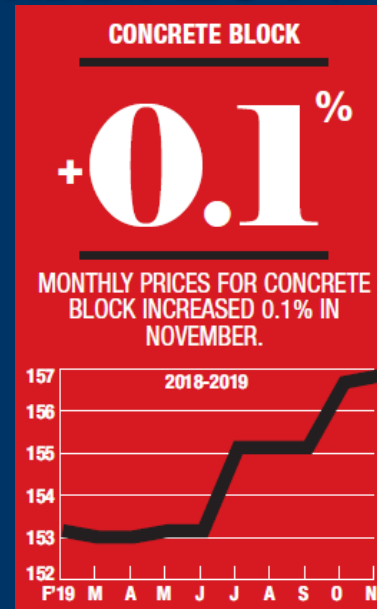
▶ CONSTR. ECONOMICS NOVEMBER 2019

Construction Cost Index (CCI) Change (%)
Year-to-Year for the month of November



▶ CONSTR. ECONOMICS NOVEMBER 2019

- The 20-city average price for liquid asphalt has changed as follows:
 - Monthly price decreased 1%.
 - Yearly price decreased 4.8% since 2018.



20-CITY AVERAGE

ITEM	UNIT	\$PRICE	%MONTH	%YEAR
ASPHALT PAVING				
PG 58	TON	417.20	-1.0	-4.8
Cutback, MC800	TON	378.87	-3.5	-2.9
Emulsion, RAPID SET	TON	360.04	0.0	-0.2
Emulsion, SLOW SET	TON	369.98	-0.1	-0.3
PORTLAND CEMENT				
Type one	TON	139.37	-0.3	+21.3



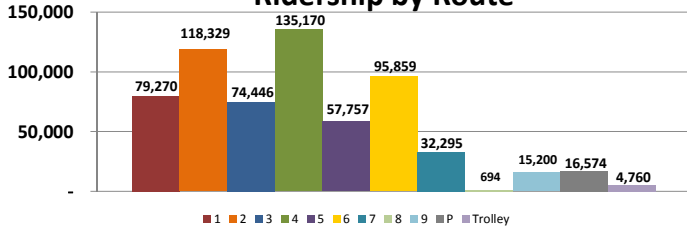
FY 2018-2019 METRO MCALEN

OCTOBER 1, 2018 thru SEPTEMBER 30, 2019 Ridership and Fares

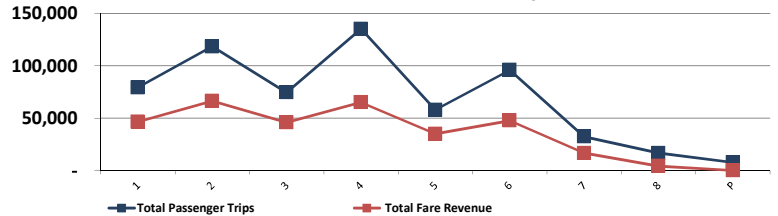
TOTAL RIDERSHIP= 637,361

TOTAL ANNUAL FARE REVENUE= \$343,812

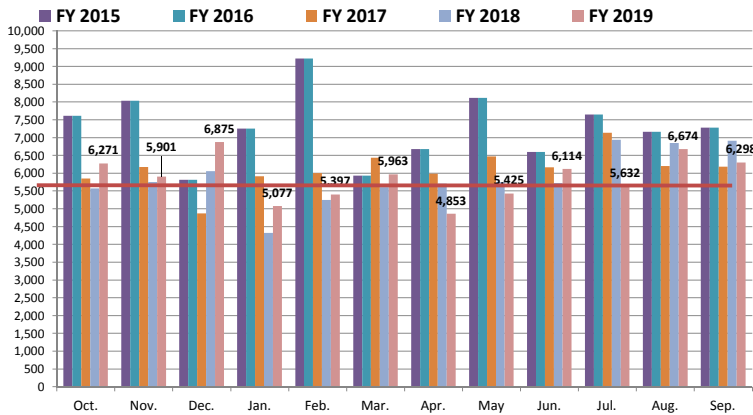
Ridership by Route



Route Summary



SERVICE EXTENSION - YTD Ridership



EXT. SERVICES TOTAL RIDERS:

70,482

MONDAY – SATURDAY

7:00PM – 10:00PM



SUNDAYS

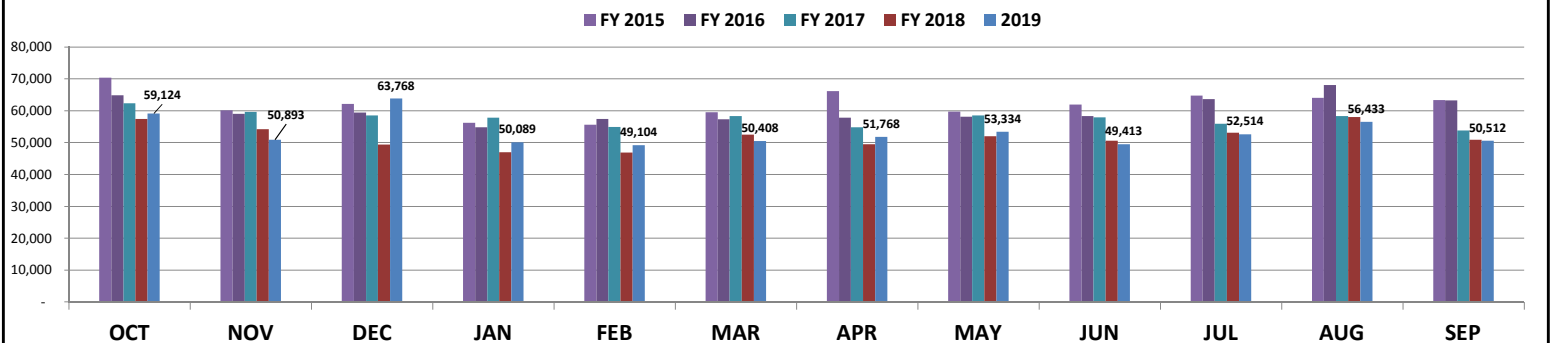
8:00AM – 7:00PM



MONTHLY RIDERSHIP OF SERVICE EXPANSION

Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL
FY 2015	7,415	7,844	6,606	6,173	6,700	8,102	7,320	8,758	6,457	8,416	8,098	7,781	89,669
FY 2016	7,611	8,034	5,811	7,251	9,216	5,927	6,670	8,112	6,592	7,643	7,158	7,275	87,300
FY 2017	5,848	6,166	4,867	5,907	5,998	6,435	5,982	6,468	6,158	7,130	6,201	6,177	73,337
FY 2018	5,566	5,750	6,052	4,318	5,245	5,607	5,700	5,747	5,718	6,937	6,847	6,910	70,397
FY 2019	6,271	5,901	6,875	5,077	5,397	5,963	4,853	5,425	6,114	5,632	6,674	6,298	70,482

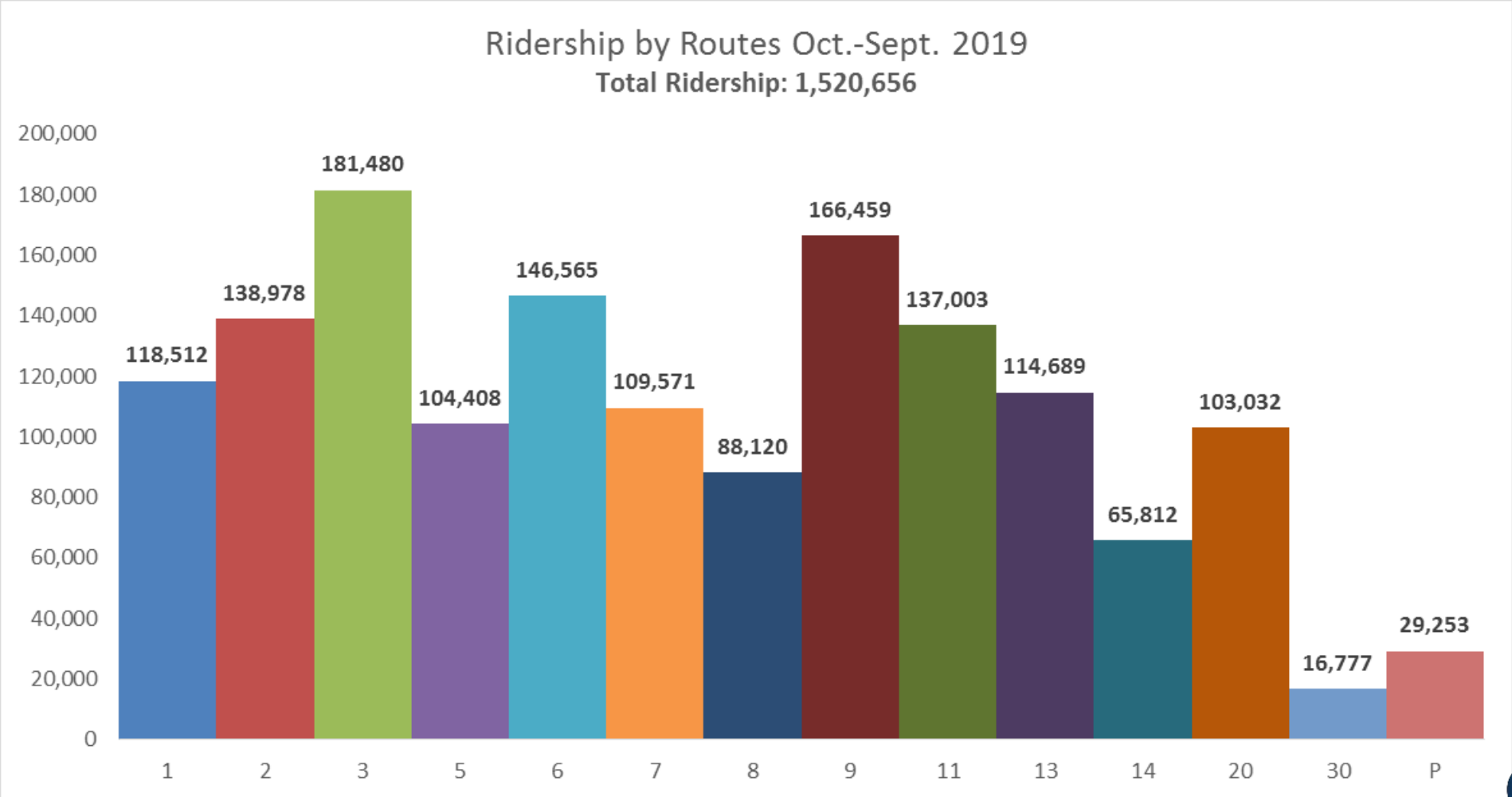
FY 2015 - FY 2019 RIDERSHIP SUMMARY



Fiscal Year	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	%Change
FY 2015	70,297	60,077	62,098	56,128	55,531	59,519	66,078	59,643	61,851	64,734	64,012	63,346	743,314	-2%
FY 2016	64,794	59,028	59,372	54,790	57,424	57,302	57,775	58,086	58,252	63,595	68,022	63,240	721,681	-3%
FY 2017	62,302	59,579	58,435	57,775	54,853	58,309	54,799	58,516	57,869	55,857	58,318	53,713	690,326	-4%
FY 2018	57,362	54,208	49,299	46,919	46,832	52,501	49,400	51,919	50,509	53,107	57,952	50,802	620,809	-10%
FY 2019	59,124	50,893	63,768	50,089	49,104	50,408	51,768	53,334	49,413	52,514	56,433	50,512	637,361	3%



Brownsville Metro





Brownsville Metro

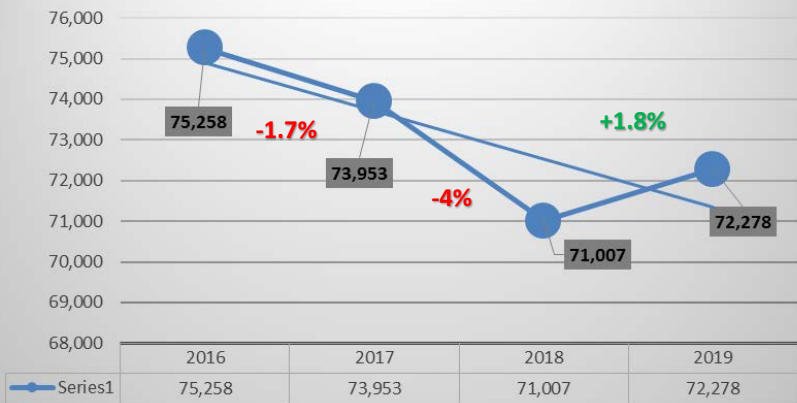
FY 2016 - FY 2019
Ridership Summary



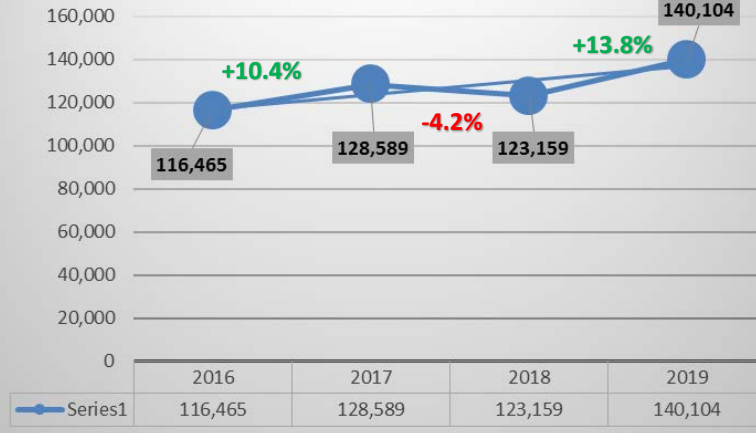


Brownsville Metro September Report

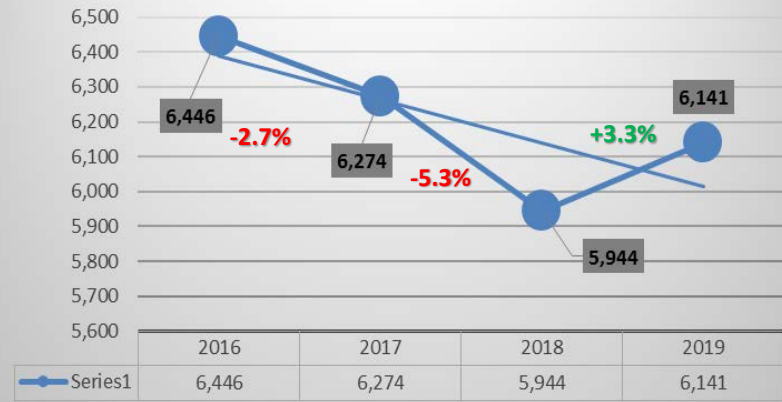
Revenue Miles September
Fixed-route and Paratransit



Ridership September
Fixed-Route and Paratransit



Revenue Hours September
Fixed-route and Paratransit



* Preliminary Numbers (Unaudited)





Connecting Communities Project

- **Project 1-** (A) Improve the Site Safety and Function (ISS&F)
(B) New Passenger Facility to Site (NPFS)
- **Project 2-** Improve Bus Stop Safety and Comfort
- **Project 3-** Purchase of Replacement Revenue Vehicles

Total Estimated Project Cost- **\$14,830,141**



Project 1 – Improve the Site Safety & Function and New Passenger Facility to Site

- **(A)** Improve the Site Safety & Function -----
- **(B)** New Passenger Facility to Site -----

Total Estimated Project Cost-
\$7,112,007

Project 1 – (A) Improve the Site Safety and Function (ISS&F)

Description- Improves safety and the daily operational functions on Brownsville Metros Maintenance and Operations Facility

1. Pre. Engineering - **40%**
2. Environmental - **100%**
3. ROW & Utilities - **100%**
4. Design - **50%**
5. Funding - TIGER: **\$3,140,141**
6. Total Estimated Project Cost- **\$6,079,007**

Project Needs: **A&E, Design & Final Construction Docs.**

Letting Date: **June 2020**

Project 1 – (B) New Passenger Facility to Site (NPFS)

CSJ #: 0921-06-304

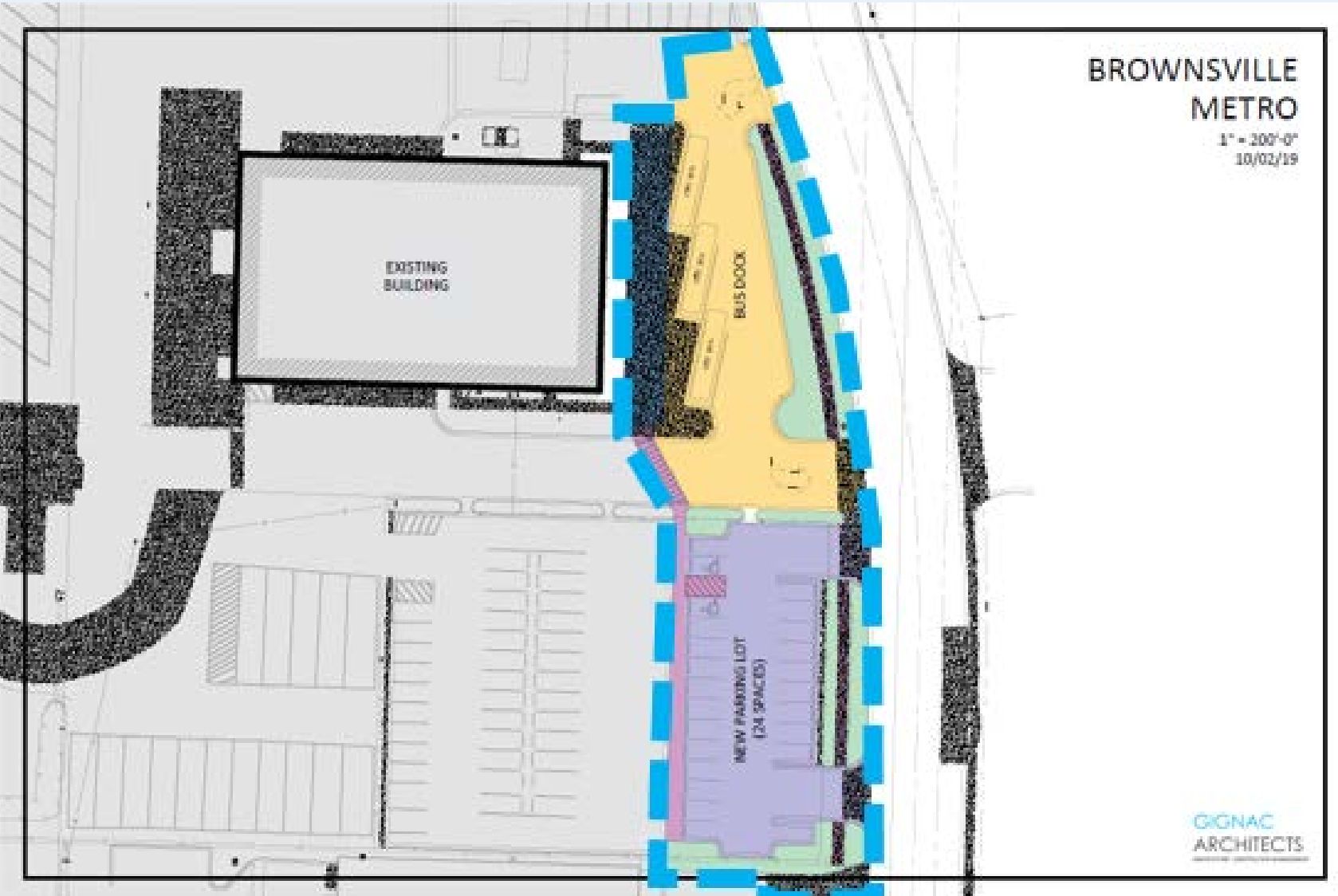
Description- New Passenger Facility-Eastside Transfer Station to include a park and ride

1. Pre. Engineering - **100%**
2. Environmental - **100%**
3. ROW & Utilities - **100%**
4. Design - **50%**
5. Funding - Cat. 9 (TAP): **\$407,486;**
6. Total Estimated Project Cost - **\$1,033,000**

Project Needs: **Final Construction Docs.**

Letting Date: **Dec. 2019**

Project 1 – (B) New Passenger Facility to Site (NPFS) Conceptual Design



Project 2 – Improve Bus Stop Safety and Comfort

Description- Improvements to approximately 54 existing bus stops that consist of adding ADA accessible sidewalks, benches, shelters, bus pads and bike amenities.

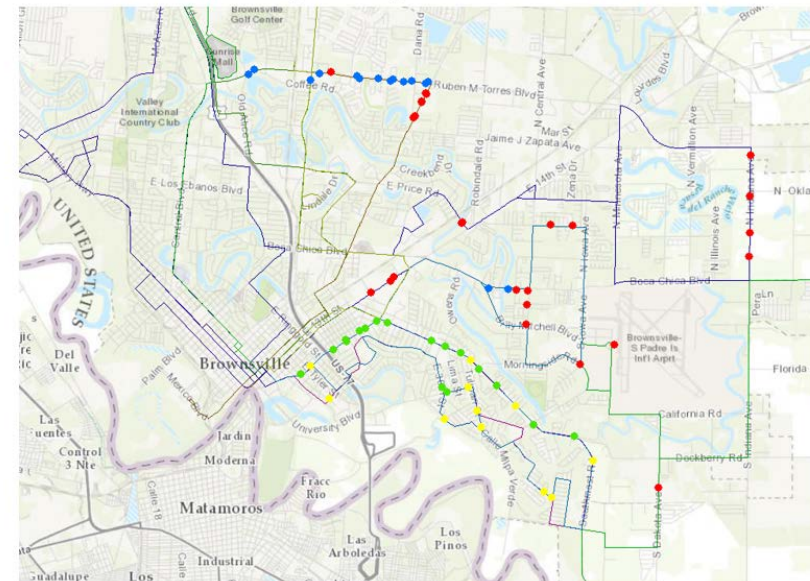
1. Pre. Engineering - **100%**
2. Environmental - **100%**
3. ROW & Utilities – **N/A**
4. Design - **100%**
5. Construction – **20% ***
6. Funding - TIGER: **\$539,859/****
7. Total Estimated Project Cost - **\$2,000,000**

Project Needs:

Completion of **43 Bus stops**



TIGER Bus Stop Improvement locations



● TIGER ● CDBG ● BCIC ● FUTURE

* 11 Bus Stops completed in 2017

** (BCIC, CDBG, COB, other partners)

Project 3 – Purchase of Replacement Revenue Vehicles

Description- Purchase of (5) Hybrid Diesel-electric Transit Buses and (4) 40' standard fully equipped transit buses

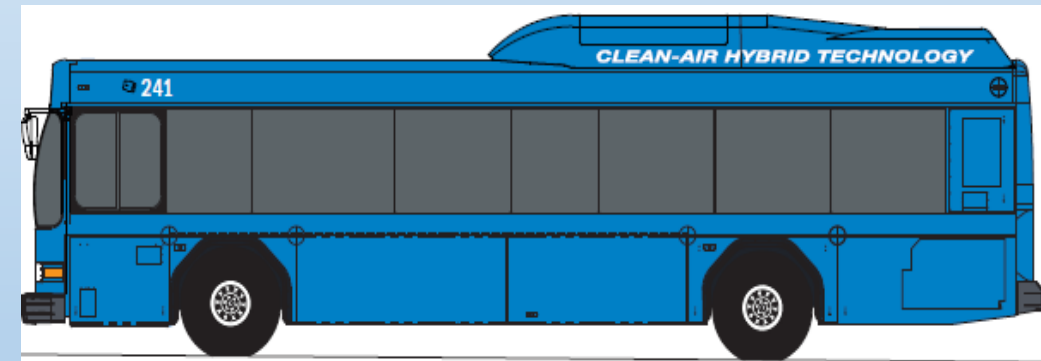
1. Pre. Engineering – **N/A**
2. Environmental – **100%**
3. ROW & Utilities – **N/A**
4. Design - **100%**
5. Manufactured - **45% ***
6. Funding - TIGER: **\$2,020,000**; State: **\$1,825,000**;
7. Total Estimated Project Cost- **\$5,400,000**

Project Needs:

Completion and Delivery of (5) Hybrid Diesel-electric Transit Buses on **Jan. 2020**

* (4) 40' fully equipped buses were purchased with the \$1,825,000 State funding share.

* The (4) Buses were received and transferred to LRGVDC / Valley Metro for RGV METRO Express service on Jan. 2019



RGV MPO

RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

RIO GRANDE VALLEY METROS PERFORMANCE REPORT

OCTOBER 2019



CONTENTS

EXECUTIVE SUMMARY.....3

TRANSIT METRO STATISTICS, SEPTEMBER 2019.....4

- 1. METRO MCALLEN.....4
- 2. ISLAND METRO.....4
- 3. VALLEY METRO.....4
- 4. BMETRO.....4

Executive Summary

Operating under the umbrella of the newly-christened Rio Grande Valley Metropolitan Planning Organization, the four independent transit service providers—BMetro, Island Metro, Metro McAllen and Valley Metro—all share a rich and extensive history servicing the broad expanse that is the Rio Grande Valley.

From South Padre Island to the furthest outskirts of Zapata County, the transit services provide an efficient and cost-effective way for people to move from one end of the Valley to another—all while maintaining the integrity and level of service that the citizenry deserve. Under the RGVMPPO banner, the opportunities for these services to flourish and expand will be even greater, leading to a more enriched transit experience for future generations to come.

A brief assessment of current performance levels for each metro service is outlined over the following pages, examining figures for revenue hours, revenue miles and actual ridership for the month of September, 2019.

TRANSIT METRO STATISTICS

SEPTEMBER 2019

METRO MCALLEN

SEPTEMBER 2019	REVENUE HOURS	REVENUE MILES	UNLINKED PASSENGER TRIPS
	3,035	283,660	43,081

ISLAND METRO

SEPTEMBER 2019	REVENUE HOURS	REVENUE MILES	UNLINKED PASSENGER TRIPS
	1,680	30,193	30,449

VALLEY METRO

SEPTEMBER 2019	REVENUE HOURS	REVENUE MILES	UNLINKED PASSENGER TRIPS
	10,001	226,718	90,804

BMETRO

SEPTEMBER 2019	REVENUE HOURS	REVENUE MILES	UNLINKED PASSENGER TRIPS
	<i>NO DATA</i>	<i>NO DATA</i>	<i>NO DATA</i>

GRAND TOTAL

SEPTEMBER 2019	REVENUE HOURS	REVENUE MILES	UNLINKED PASSENGER TRIPS
	14,716	540,571	164,334