



RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

510 SOUTH PLEASANTVIEW DRIVE – WESLACO, TEXAS 78596 (956) 969-5778

PLANNING PARTNERS:

Mayor Ambrosio Hernandez
Chairman
City of Pharr

Judge Eddie Treviño, Jr.
Vice Chairman
Cameron County

Cameron County RMA

City of Brownsville

City of Edinburg

City of Harlingen

City of McAllen

City of Mission

City of Pharr

City of San Benito

Hidalgo County

Hidalgo County RMA

TxDOT (Pharr District)

Valley Metro

Brownsville Metro

McAllen Metro

Port of Brownsville

Port of Harlingen

Port Isabel – San Benito Nav. Dist.

Cameron Co Spceport Dev Corp

STAFF

Andrew A. Canon
Executive Director

Luis M. Diaz
Assistant Director

EX-OFFICIO:

Rio Grande Valley Partnership
LRGVDC

March 4, 2020

RGVMPO Technical Advisory Committee

RE: TAC Agenda -March 12, 2020

Dear TAC Members:

In preparation for our regular scheduled TAC Meeting set for March 12, 2020 at 10:00 AM, the following packet is available for your review. Several Items will need your attention and engagement at the TAC Meeting to include:

- 1) Consideration and Action on 2020 Congestion Management Process (CMP) Recommend Signal Optimization Intersections
- 2) Discussion on Transportation Alternative Set-Aside (TASA) Application Scoring Criteria and Project Call Timeline
- 3) Discussion on 2021-2024 TIP/MTP
- 4) Discussion on the Thoroughfare Plan Amendment Workshop
- 5) Discussion on the Performance Measures Status and Off System Project Scoring Process; and
- 6) Discussion on the Functionally Classifying Projects.

I hope we can count on your attendance at the TAC meeting and we look forward to your engagement and guidance as we prepare for presentation to the Policy Board.

Please feel free to contact me, or my staff, if we can assist you in anyway.

Sincerely

Andrew A. Canon
RGVMPO Executive Director

Administrative Agent: Lower Rio Grande Valley Development Council
301 West Railroad – Weslaco, Texas 78596

**RIO GRANDE VALLEY
METROPOLITAN PLANNING ORGANIZATION (RGVMPO)**

TECHNICAL ADVISORY COMMITTEE MEETING

**THURSDAY, MARCH 12, 2020 AT 10:00 A.M.
KEN JONES BOARDROOM
301 WEST RAILROAD - WESLACO**

AGENDA

I. CALL TO ORDER

II. ROLL CALL

III. PUBLIC COMMENTS

IV. PRESENTATION, ACTION AND DISCUSSION ITEMS

- A. Consideration and Action to Approve the Minutes of February 13, 2020
- B. Consideration and Action on the 2020 Congestion Management Process (CMP) Recommended Signal Optimization Intersections
- B. Discussion on the Transportation Alternative Set-Aside (TASA) Applications Scoring Criteria and Project Call Timeline
- C. Discussion on Projects Submittals and Updates for 2021-2024 TIP / MTP
- F. Discussion on Holding a Workshop for the Thoroughfare Plan Amendment Process
- G. Discussion on Holding a Workshop for the Performance Measures Status and Off System Project Scoring Process
- H. Discussion and Update on Functionally Classifying Projects

V. RGVMPO STAFF REPORTS AND UPDATES

- A. Project Development Workshop – Scheduled for Thursday, March 5, 2020 – Update
- B. Performance Measures Workshop – Scheduled for March 20, 2020 – RGVMPO Conference Area from 10AM – 12 (Noon)

VI. STATUS REPORTS

- A. TxDOT Project Status Reports
- B. Cameron County RMA
- C. Hidalgo County RMA
- D. McAllen Metro
- E. Brownsville Metro
- F. Valley Metro

VII. NEW OR UNFINISHED BUSINESS

VIII. ADJOURNMENT

**RIO GRANDE VALLEY METROPOLITAN PLANNING
ORGANIZATION
Technical Advisory Committee Meeting
Minutes**

February 13, 2020

I) CALL TO ORDER

Pete Sepulveda, (Cameron County RMA) Chairman called the meeting to order at 10:04 a.m. The RGVTAC Meeting was held at the Ken Jones Boardroom located at 301 West Railroad, Weslaco, Texas.

II) ROLL CALL

RGVTAC Representative in attendance were as follows:

MEMBERS PRESENT	
ENTITY	VOTING MEMBERS
Cameron County RMA	Pete Sepulveda, Chairman
City of Mission	ABSENT
City of Brownsville	Helen Ramirez
City of Edinburg	Tom Reyna
City of Harlingen	Joel Garza
City of McAllen	Patrizia Longoria
City of Pharr	ABSENT
City of San Benito	Bernard Rodriguez
Cameron County	Benjamin Worsham
Hidalgo County	Armando Garza, Jr.
TxDOT Pharr District	Melba Schaus
Valley Metro	Frank Jaramillo
Brownsville Metro	Norma Zamora
McAllen Metro	Jon Ray Bocanegra
Port of Brownsville	ABSENT
Port of Harlingen	Neil Haman
Port Isabel-San Benito Navigation District	ABSENT
Hidalgo County RMA	Eric Davila
Cameron County Spaceport Dev. Corp.	Mark Yates
STAFF	
RGVMPO	Andrew A. Canon

III) PUBLIC COMMENTS

NONE

IV) PRESENTATION, ACTION AND DISCUSSION ITEMS

A. Consideration and Action to Approve the Minutes of January 9, 2020

Pete Sepulveda (Cameron County RMA) Chairman asked if there were any corrections to the minutes of January 9, 2020 as presented by staff. Joel Garza (City of Harlingen) had one correction as follows: change **Gabriel Gonzalez ... to ... Joel Garza in attendance for the City of Harlingen**. *No other corrections were noted to the minutes of January 9, 2020, Eric Davila (HCRMA) made a motion to approve the Minutes of January 9, 2020 with correction. The motion was seconded by Tomas Reyna (City of Edinburg); and upon a vote, the motion carried unanimously.*

B. Consideration and Discussion Regarding 2021-2024 TIP Timeline

Andrew Canon provided a Draft of the 2021-2025 STIP Timetable for members review and noted in preparation of the 2021-2024 TIP and revisions to the current 2040 Metropolitan Transportation Plan (MTP). Staff is asking for submittals of new or revised projects for consideration. All submittals must be completed with the attached TIP/MTP form as developed by staff and approved by the Policy Board. The following timeline will be used for the 2021-2024 TIP Timeline develop and will be posted on RGVMPO social media for reference purposes. This timeline must include the (3) three Regional Public Meetings and have board adoption in advance of the deadline for submittal to TxDOT.

TIMELINE

February 18	Call for Projects for 2021-2024 TIP and MTP revisions opens.
March/April	Three (3) Regional Public Meetings will be held, location/time TBD.
March 12	TAC Meeting, any submitted projects will be discussed for consideration.
March 25	TPB, Policy Board will review submittals and discuss as warranted.
April/May	Series of workshops to be held for ranking and reviewing projects within the TIP/UTP horizon.
May 14	Project Call closes and TAC will review and make final adoption
May 27	Projects will be submitted to TPB for review and final adoption
June 22	Deadline for RGV MPO staff to upload all adopted projects to the eSTIP Portal

No further discussion took place on this item, TxDOT moved to acknowledge the 2021-2024 TIP Timeline as presented by staff and proceed as discussed. The motion was seconded by the City of Brownsville and passed unanimously.

C. Discussion on Holding a Workshop for the Thoroughfare Plan Amendment Process

Luis Diaz noted that Staff will be conducting a workshop on the Thoroughfare Plan to gather input and provide an opportunity for TAC Members to further discuss this subject. Staff will be sending out a survey with possible dates to better accommodate members' schedules.

Main topics to be discussed:

- Thoroughfare Plan Amendment Process
- Amendment Submittal Form
- Thoroughfare Plan Resources

Luis Diaz concluded his presentation by making TAC Member aware that the current Thoroughfare Plan Data can be viewed online VIA online interactive mapping tool UMAP on the RGV MPO website WWW.RGV MPO.ORG. Staff is available for assistance in navigating or utilizing through the UMAP online map, please feel free to reach out to Staff.

No further discussion took place on this item, City of McAllen moved to acknowledge report and proceed as discussed. The motion was seconded by the City of Edinburg and passed unanimously.

D. Discussion on Holding a Workshop for the Performance Measures Status and Off System Project Scoring Process

Miguel Arispe noted that Staff will be conducting a workshop on Performance Measures to gather input and provide an opportunity for members of the committee to discuss this subject further. Staff will be sending out a survey with possible dates to better accommodate this workshop to members' schedules.

Main topics to be discussed:

- FHWA requirements/background
- Use of Decision-Lens
- Examples from other MPO's
- Off-system Scoring Sheet
- Assistance from ATG with project selection process

Andrew Canon noted that if TAC Members have any updates on current project, send those to staff as soon as able; so that staff can have those updates included as part of the Workshop.

Miguel Arispe concluded his presentation and noted that these are some of the topics Staff anticipates will be discussed as well as others time-permitting.

No further discussion took place on this item, City of Harlingen moved to acknowledge report and proceed as discussed. The motion was seconded by the City of Brownsville and passed unanimously.

E. Discussion on Functionally Classifying Projects

Luis Diaz noted that Staff is conducting a review of Functional Classification GIS Data in relation to projects funded on the 2045 MTP. Staff will be coordinating with entities who have projects identified on the MTP that are not Functionally Classified to initiate the process of Functionally Classifying those projects.

Luis Diaz concluded and noted that the current Functional Classification network can be viewed online VIA online interactive mapping tool UMAP on the RGVMPPO website WWW.RGVMPO.ORG. Please feel free to reach out to staff for assistance navigating or utilizing through the UMAP online map.

No further discussion took place on this item, TxDOT moved to acknowledge report and proceed as discussed. The motion was seconded by the City of Harlingen and passed unanimously.

F. Discussion on the Revised TAP (TASA) Application

Rudy Zamora noted that Staff has prepared the application and scoring criteria for the upcoming 2021-2022 Transportation Alternatives Program TAP (TASA) Call for Projects. There are some revisions which are highlighted in RED to the TAP Application. The timeline consisting of workshop date, beginning of project call, deadline for submittals, and review/approval process will soon be comprised and shared accordingly. Included in this packet is the TAP application, that will be shared with TAC and Policy Board members, as well as posted on the RGVMPPO website, once approved. The scoring criteria, once approved, will be utilized when ranking submitted projects during the selection process, which will be reviewed by BPAC, and then submitted to the TAC with BPAC recommendations. TAC will review TAP applications submitted and provide their recommendations to the Policy Committee for their final review and approval accordingly.

Rudy Zamora concluded by noting that any revisions to the TAP (TASA) Application need to be sent to staff by March 2, 2020.

No further discussion took place on this item, City of McAllen moved to acknowledge report and proceed as discussed. The motion was seconded by the City of Harlingen and passed unanimously.

V) RGVMPPO STAFF REPORTS AND UPDATES

A. TxDOT Forum – San Antonio

Andrew Canon noted that staff will be attending the TxDOT Forum scheduled for February 9 thru 11, 2020 in San Antonio.

B. RGVMPPO Assistant Director - Andrew Canon noted that Luis M. Diaz has accepted the position as the new RGVMPPO Assistant Director.

C. Project Development Workshop – Scheduled for Thursday, March 5, 2020 From 9AM to 12PM at the Ken Jones Boardroom – 301 Railroad (Weslaco)

Staff noted that the Project Development Workshop is scheduled for Thursday, March 5, 2020 and will be held at the Ken Jones Boardroom from 9:00 AM to 12 (Noon). Please note there is seating for only two (2) per local government.

VI) STATUS REPORTS

A. TxDOT Project Status Report

Melba Schaus (TxDOT) provided an updated report on projects within the RGVMPPO area. Monthly Letting Projects; and 3) the 2020 Pharr District Letting List. TxDOT Project Reports are filed with the February 13, 2020 monthly RGVMTAC Packet. City of McAllen had one request, have names and contact information on Project Managers assigned to respective cities' projects. *Report only, no action taken at this time.*

B. Cameron County RMA

Pete Sepulveda (Cameron County RMA) provided a presentation on projects that are currently within the Cameron County RMA. All projects are moving forward as scheduled and Cameron County RMA report is filed with the February 13, 2020 monthly RGVMTAC Packet. *Report only, no action taken at this time.*

C. Hidalgo County RMA

Eric Davila, Chief Development Engineer (Hidalgo County RMA) provided an overview and noted that all projects are continuing to move forward. The Hidalgo County RMA monthly report is filed with the February 13, 2020 monthly RGVMTAC Packet. *Report only, no action taken at this time.*

D. McAllen Metro

Jon Ray Bocanegra provided a brief update to RGVMTAC Members present and noted that the Ridership Report covers from October 1, 2019 to December 31, 2019, with an 8% increase in riders. The McAllen Metro report is filed with the February 13, 2020 monthly RGVMTAC Packet. *Report only, no action taken at this time.*

E. Brownsville Metro

Norma Zamora provided a brief update to RGVTAC Members present and noted for the month of December 2019, Ridership was at 125,814, Revenue Hours were at 6,273 and Revenue Miles were at 74,833. The Brownsville Metro report is filed with the February 13, 2020 RGVTAC Packet.
Report only, no action taken at this time.

F. Valley Metro

Frank Jaramillo provided a brief update to RGVTAC Members present and noted Ridership was at 1 million for FY 2019. Valley Metro report is filed with the February 13, 2020 RGVTAC Packet.
Report only, no action taken at this time.

**VII) NEW OR UNFINISHED BUSINESS
NONE**

VIII) ADJOURNMENT

There being no further business to come before the RGVTAC Members, Pete Sepulveda, (Cameron County RMA) Chairman called for a motion to adjourn. The City of Edinburg made a motion to adjourn the meeting at 10:57 AM. The motion was seconded by Hidalgo County RMA; and upon a vote, the motion carried unanimously.

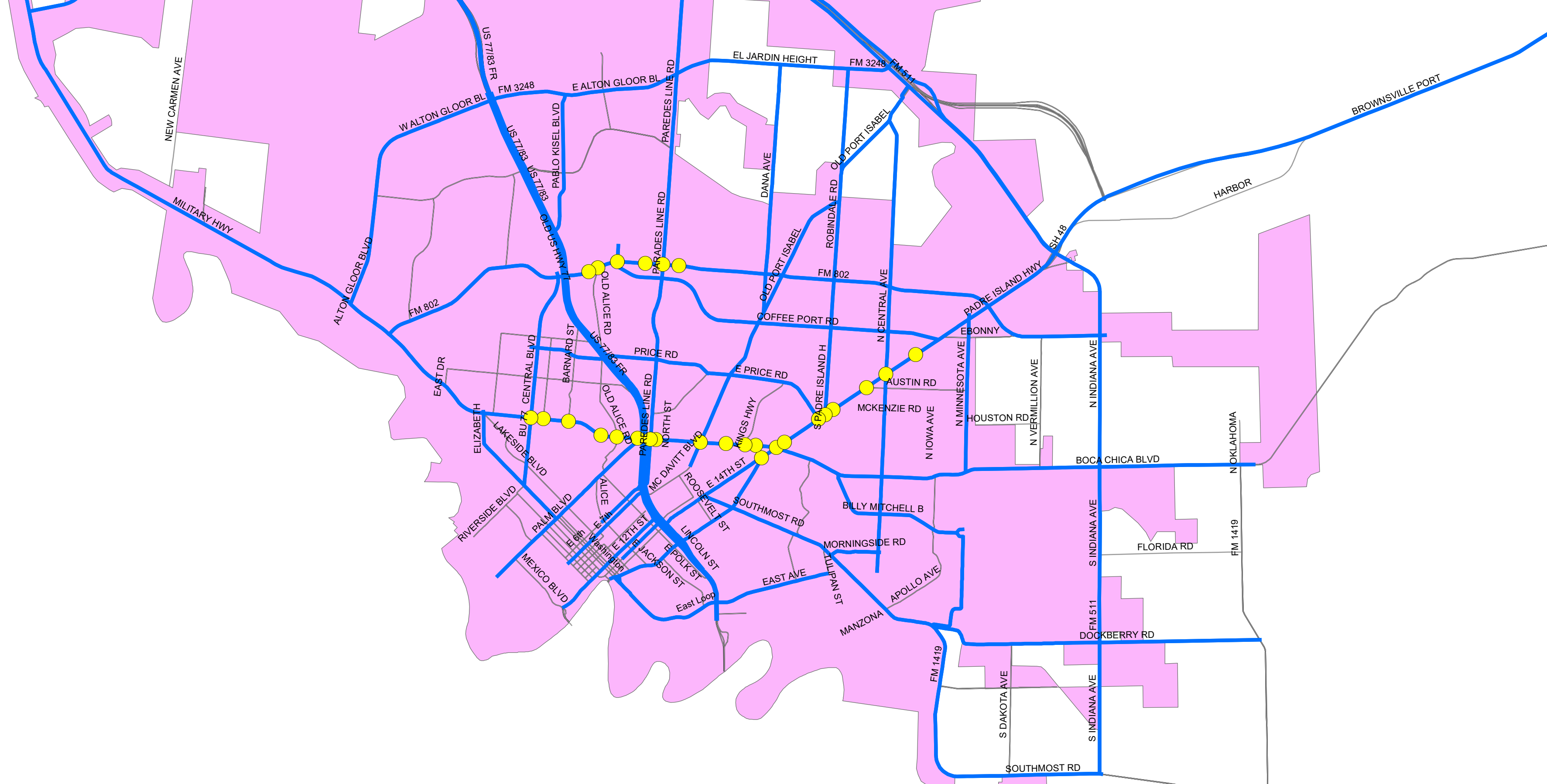
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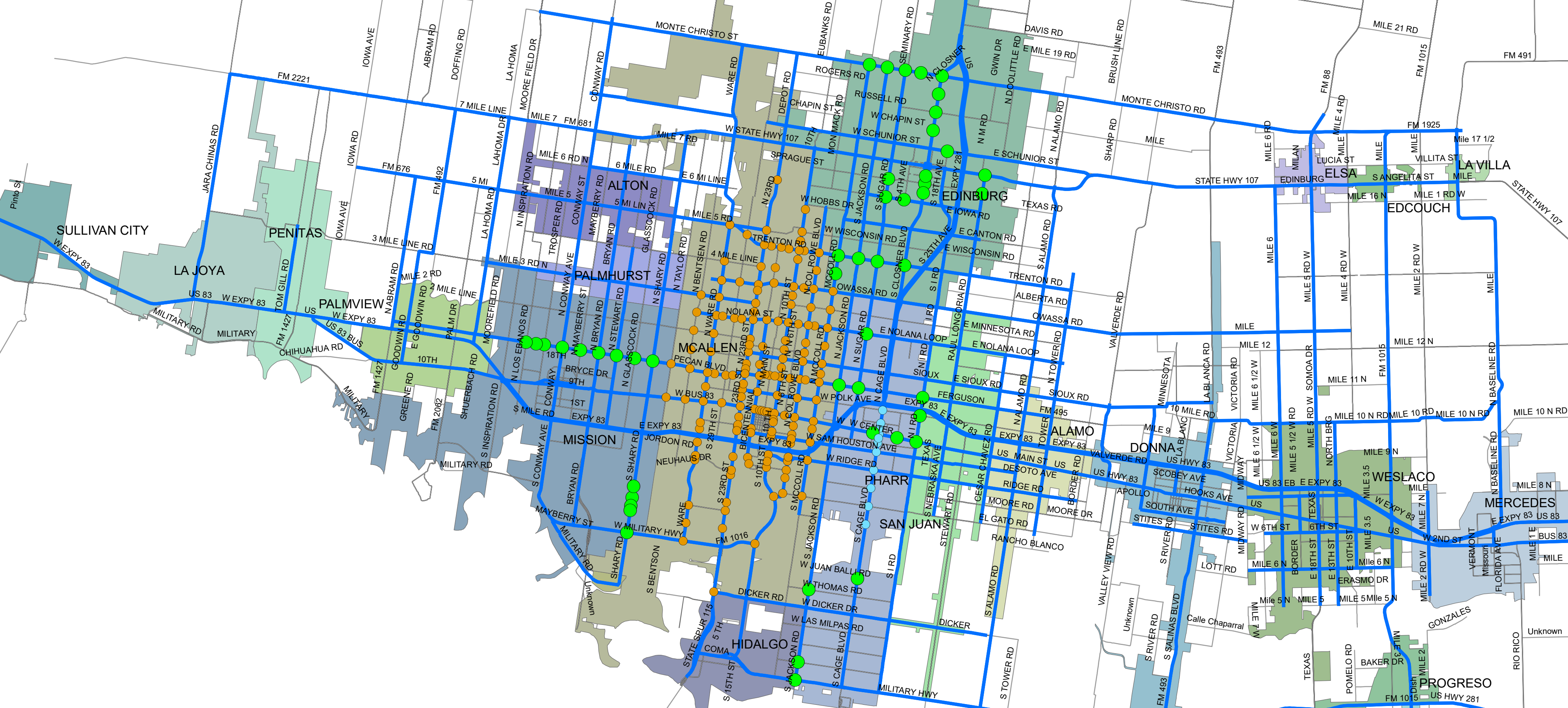
2020 Recommended Intersections for Signal Optimization Study

Primary Road	Intersection	Maint_Resp	F2020_Study
Business 93	BLUEBONNET	Pharr	1
Business 93	I ROAD	Pharr	1
Business 93	FIR	Pharr	1
Cage	Balli Rd	Pharr	1
Closner	SPRAGUE	Edinburg	1
Closner	FAY	Edinburg	1
Closner	RUSSELL	Edinburg	1
Closner	EBONY/CANAL	Edinburg	1
Closner	CHAPIN	Edinburg	1
Closner	RODGERS	Edinburg	1
Closner	4TH	Edinburg	1
FM 1426	SH 107	Edinburg	1
FM 1426	SPRAUGE	Edinburg	1
FM 1925	BUS 281	Edinburg	1
FM 1925	SUGAR	Edinburg	1
FM 1925	JACKSON	Edinburg	1
FM 1925	SALINAS	Edinburg	1
FM 1925	MCCOLL	Edinburg	1
FM 494 - Shary Rd	EL JARDIN	Mission	1
FM 494 - Shary Rd	LOS INDIOS	Mission	1
FM 494 - Shary Rd	FM 1016 (MILITARY)	Mission	1
FM 494 - Shary Rd	LOS MILAGROS	Mission	1
FM 494 - Shary Rd	PLANTATION	Mission	1
FM 495	SUGAR	Pharr	1
FM 495	GLASSCOCK	Mission	1
FM 495	SH 107 (CONWAY)	Mission	1
FM 495	FM 494 (SHARY)	Mission	1
FM 495	BRYAN	Mission	1
FM 495	MAYBERRY	Mission	1
FM 495	HOLLAND	Mission	1
FM 495	STEWART RD	Mission	1
FM 495	GOLD	Mission	1
FM 495	LOS EBANOS	Mission	1
FM 495	JACKSON	Pharr	1
I Rd	FM 495 (FERGUSON)	Pharr	1
I Rd	ALAMEDA	Pharr	1
Jackson	HI - LINE	Pharr	1
Jackson	MILITARY HIGHWAY(US 281)	Pharr	1
Jackson	THOMAS	TxDOT	1
McColl	ALBERTA	Edinburg	1
Nolana	SUGAR	Pharr	1
Schunior	18TH STREET	Edinburg	1
Sugar	SPRAGUE	Edinburg	1
Sugar	FREDDY GONZALEZ	Edinburg	1
Trenton	SUGAR	Edinburg	1
Trenton	MCCOLL	Edinburg	1
Trenton	BUS 281	Edinburg	1
Trenton	JACKSON	Edinburg	1
FM 802	JOSE MARTI	Brownsville	2

2020 Recommended Intersections for Signal Optimization Study

Primary Road	Intersection	Maint_Resp	F2020_Study
FM 802	S SAN MARCELO	Brownsville	2
FM 802	1847	Brownsville	2
FM 802	Sunrise Mall	Brownsville	2
FM 802	Habana St	Brownsville	2
FM 802	Village Center Blvd	Brownsville	2
SH 48 / SH 4	CORIA	Brownsville	2
SH 48 / SH 4	BARNARD	Brownsville	2
SH 48 / SH 4	CALLE CENZIO	Brownsville	2
SH 48 / SH 4	OLD ALICE	Brownsville	2
SH 48 / SH 4	PALM	Brownsville	2
SH 48 / SH 4	CENTRAL BUS 77	Brownsville	2
SH 48 / SH 4	SECURITY	Brownsville	2
SH 48 / SH 4	KINGS	Brownsville	2
SH 48 / SH 4	STRAWBERRY SQ	Brownsville	2
SH 48 / SH 4	MCDAVITT	Brownsville	2
SH 48 / SH 4	SIMPSON	Brownsville	2
SH 48 / SH 4	PAREDES LINE	Brownsville	2
SH 48 / SH 4	14TH	Brownsville	2
SH 48 / SH 4	CENTRAL	Brownsville	2
SH 48 / SH 4	MCKENZIE	Brownsville	2
SH 48 / SH 4	ROBINDALE	Brownsville	2
SH 48 / SH 4	PRICE	Brownsville	2
SH 48 / SH 4	SECURITY	Brownsville	2
SH 48 / SH 4	HOME DEPOT	Brownsville	2
SH 48 / SH 4	Austin	Brownsville	2
SH 48 / SH 4	Zena	Brownsville	2







RIO GRANDE VALLEY METROPOLITAN PLANNING ORGANIZATION

**510 South Pleasantview Drive, Weslaco, TX. 78596
(956) 969-5778**

March 12, 2020

Technical Advisory Committee Members,

The RGV MPO has taken recommendations into consideration and will continue preparing the application and scoring criteria for the upcoming 2021-2022 Transportation Alternatives Set-Aside Program (TASA) Call for Projects. The timeline consisting of the beginning of project call, workshop date, deadline for submittals, and review/approval process has now been comprised. The TASA application, project scoring criteria, and project call timeline will need approval from TAC and Policy Board members. Once approved, the documents will be distributed accordingly and posted on our website.

Thank you for your time and consideration of this action item. Please feel free to contact me with questions and/or concerns.

Respectfully,

Rudy Zamora Jr.
Transportation Planner
RGVMPO

Email: rzamora@rgvmppo.org
Phone: 956-969-5778 Ext. 317

PLANNING PARTNERS:

MAYOR AMBROSIO HERNANDEZ
CHAIRMAN
CITY OF PHARR

JUDGE EDDIE TREVIÑO, JR.
VICE CHAIRMAN
CAMERON COUNTY

CAMERON COUNTY RMA

CITY OF BROWNSVILLE

CITY OF EDINBURG

CITY OF HARLINGEN

CITY OF McALLEN

CITY OF MISSION

CITY OF SAN BENITO

HIDALGO COUNTY

HIDALGO COUNTY RMA

TxDOT (PHARR DISTRICT)

VALLEY METRO

STAFF:

ANDREW A. CANON
EXECUTIVE DIRECTOR

LUIS M. DIAZ
ASSISTANT DIRECTOR

EX-OFFICIO:
RIO GRANDE VALLEY
PARTNERSHIP



Rio Grande Valley Metropolitan Planning Organization Transportation Alternatives Set- Aside (TASA) Program Project Submittal Form

Project proposals must be received by 5 PM, Central Standard Time, on July 31st, 2020

The RGV MPO must have the submitted application “in hand” at the RGV MPO offices by the mentioned deadline. A postmark by the established deadline does not constitute an on-time application. In addition, supplemental information, other than administrative clarifications, will not be accepted after the application deadline. Incomplete applications or those not submitted by the deadline will not be accepted. Project sponsors are encouraged to submit their proposals far enough in advance of the submission deadline to allow RGV MPO staff to review proposals for completeness.

All applicants will be allowed to summarize their project (for no longer than 3 minutes in length), in person, the day of the scoring process. Right-of-way (ROW) acquisition is not eligible for TAP fund reimbursement, therefore, ROW acquisition is for informational purposes only. For sake of fairness and efficiency, all geographic data must be obtained from the RGV MPO GIS UMAP. If data is retrieved from other sources, please contact RGV MPO staff prior to submitting application. RGV MPO staff will confirm the accuracy of such data before acceptance. The RGV MPO UMAP can be accessed here: http://www.RGV MPO.org/gisapps/GIS_RGV MPO/

The information in this application is public record, therefore, applicants should not include information regarded as confidential.

Project proposals must consist of three (3) original hard copies (including attachments) and one (1) electronic copy of all files on a CD, USB drive, or SD card.

Project proposals should be mailed or hand-delivered to:

*Rio Grande Valley Metropolitan Planning Organization
Attn: Rudy Zamora Jr.
510 S Pleasantview Dr.
Weslaco, Texas 78596*

*For questions regarding the application, scoring criteria, or project call timeline please contact Rudy Zamora Jr.
Email: rzamora@rgvmopo.org Phone: 956-969-5778 Ext. 317

Please attach the following documents with the completed application:

- Project Location Map & Other Supporting Maps (no more than 15 items)
- Itemized Project Cost Estimate
- Resolution of Commitment of Local Match and Over Match
- Evidence of Public Involvement and Letter of Support (no more than 10 items)
- Materials such as pictures, diagrams, etc to supplement the project description and explain existing conditions and proposed improvements (if applicable)
- Include project development timeline (when available)
- *Awarded entities will be responsible for continuous updates to RGV MPO staff.

***All TASA funds have a three (3) year life span to be obligated from the date of award by FHWA.**

Project Description

Project Name:

Limits From:

(35-character max)

Limits To:

(35-character max)

Project Length:

(miles)

Project Priority:

1

2

3

If submitting multiple projects

Project

Description:

(120-character max)

Brief Description:

Limited to space provided

**If additional space is needed, please include an attachment (1-page maximum) and describe details in the space provided.*

Funds Applying for:

(please choose one)

- Planning**
- Construction**

Project Type:

(Please select all that apply)

- Sidewalks**
- Bicycle Infrastructure (such as trails/paths, lanes, bikeshare stations, bike racks, bike maintenance station, etc.)**
- Lighting and other Safety Related Infrastructure (such as solar/non-solar powered lamps, covered rest areas, pavement markings, raised dividers, delineators, etc.)**
- Transportation Projects to achieve Compliance with the Americans with Disabilities Act of 1990 (ADA)**

Eligible Sponsor? *Select one only*

- Local Government
- Regional Transportation Authority
- Transit Agency
- Natural Resource or public land agency
- School districts, local education agencies, schools
- Nonprofit Entity responsible for the administration of local transportation safety programs
- Tribal governments
- Any other local or regional government entity with responsibility for oversight of transportation or recreation trails

Project Sponsor: _____
Name of entity

Contact Person: _____ **Title:** _____
Name of Person

Mailing Address: _____ **City:** _____ **State:** TX

Email: _____ **Phone:** _____

Eligible Sponsor Information

Construction Cost

Note: List all construction costs to be incurred by the sponsoring entity for a complete itemized cost estimate. For construction projects, all project development costs (preliminary engineering, including planning, design and cost overruns are the implementing agency's responsibility). The sponsor is responsible for "all costs" over and above approved funding. Please do not list "in-kind" donations.

Construction Cost: _____ **Anticipated Letting Month/Year:** _____

Let by TxDOT/Local: _____

Federal Amount: _____ **Local Match:** _____

Local Match Exceed 20%?	YES <input type="checkbox"/>	NO <input type="checkbox"/>	If yes, what is the overmatch?	21-30% <input type="checkbox"/>	31-40% <input type="checkbox"/>	41-50% <input type="checkbox"/>	51-60% <input type="checkbox"/>	>61% <input type="checkbox"/>
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Local & Over-Match Source: _____

Funding completes project? YES NO

Project is located within a safe passing ordinance area YES NO

Project Readiness

R.O.W. Acquisition _____ **% Complete** **PS & E:** _____ **% Complete**

Is the project associated with improving an existing TXDOT "on-system" roadway, or does a portion of the projects intersect or cross an "on-system" roadway? YES NO

If yes, have you coordinated with TXDOT concerning the project? YES NO

Contact Person: _____ **Title:** _____
Name of Person

Mailing Address: _____ **City:** _____ **State:** TX

Email: _____ **Phone:** _____

Note: Overall project-readiness may affect the scoring of this project. If right-of-way acquisition is not required, fill in: "NR"

Project Considerations

Note: Please attach maps, photos, or diagrams, or other documents to support the following, if applicable.

IMPROVING SAFETY (Maximum Points: 29)

Does this project improve safety in areas with a high number of crashes within a block (300 feet) or trail segment, within the last 5 years?

YES

NO

*Please explain:
Limited to space provided*

Does this project improve mobility for disadvantaged populations (elderly, disabled, and/or youth)?

YES

NO

*Please explain:
Limited to space provided*

Does this project improve visibility of non-drivers to vehicular traffic?

YES

NO

*Please explain:
Limited to space provided*

MAKING LINKAGES AND CONNECTIONS (Maximum Points: 24)

Does this project connect other cities?

YES NO

*Please explain:
Limited to space provided*

Does this project connect to schools and public buildings (City Hall, Courthouses, Libraries, etc.)?

YES NO

*Please explain:
Limited to space provided*

Does this project extend the existing system (bicycle, pedestrian, transit)?

YES NO

*Please explain:
Limited to space provided*

Does this project eliminate gaps in the system (bicycle, pedestrian, transit)?

YES NO

*Please explain:
Limited to space provided*

INCORPORATING PEDESTRIAN & BICYCLE DESIGN ENHANCEMENTS AND PROMOTING ACTIVE LIVING (Maximum Points: 15)

Does this project provide design enhancements? (Lighting, seating, bike racks, etc.)

YES NO

*Please explain:
Limited to space provided*

Does this project provide bicycle parking/seating for pedestrians, rest areas?

YES NO

*Please explain:
Limited to space provided*

Does this project provide trailheads, staging areas and parking?

YES NO

*Please explain:
Limited to space provided*

IMPLEMENTING ACTIVE TRANSPORTATION OR MOBILITY PLAN (Maximum Points: 10)

Is this project part of a plan?

YES

NO

If yes, which plan(s):
separate with comma

MPO PLAN

CITY PLAN

REGIONAL PLAN

Please list the name of the plan (s):

CONNECTING EMPLOYMENT, HOUSEHOLDS, AND ACTIVITY CENTERS (Maximum Points: 12)

Does this project improve access to commercial areas? (Maximum distance: adjacent to or 1/4 mile or less) *See RGVMPPO UMAP to locate commercial areas http://www.RGVMPPO.org/gisapps/GIS_RGVMPPO/*

YES

NO

*Please explain:
Limited to space
provided*

Does this project improve access to parks and recreational areas? *See RGVMPPO UMAP to locate parks and recreational areas http://www.RGVMPPO.org/gisapps/GIS_RGVMPPO/*

YES

NO

*Please explain:
Limited to space
provided*

Does this project improve access to educational areas? *See RGVMPPO UMAP to locate educational areas http://www.RGVMPPO.org/gisapps/GIS_RGVMPPO/*

YES

NO

*Please explain:
Limited to space
provided*

Does this project improve access to neighborhoods? *See RGVMPPO UMAP http://www.RGVMPPO.org/gisapps/GIS_RGVMPPO/*

YES

NO

*Please explain:
Limited to space
provided*

SERVING DISADVANTAGED (ENVIRONMENTAL JUSTICE AREAS) (Maximum Points: 10)

Does this project improve access to areas within or adjacent to 50% of households below poverty rate, as defined by Census? *See RGVMPPO UMAP to locate disadvantaged areas http://www.RGVMPPO.org/gisapps/GIS_RGVMPPO/*

YES

NO

*Please explain:
Limited to space
provided*

SUPPLEMENTAL QUESTIONS (NON-SCORING)

Does this project reflect an Implementation Policy that has been initiated by the sponsoring entity? (Such as a Complete Streets Policy)

YES NO

*Please explain:
Limited to space provided*

Has staff received training in preparation for implementing bicycle & pedestrian safety/infrastructure improvements?

YES NO

*Please explain:
Limited to space provided*

Project Commitment

By submitting an application, the nominating entity commits that if this project is selected for funding, it will be brought to a successful bid award within four years from selection. The application must be signed by the representative of the nominating entity that has signature authority.

Signature:

Date:

Printed Name:

Title:

Rio Grande Valley Metropolitan Planning Organization Transportation Alternatives Set-Aside Program

Last Edit: 11/14/2019

Note: FY 2021 & FY 2022 funds will be combined for project call:		
ACTIVITY TYPE	PERCENT OF TAP FUNDING ALLOCATED	TOTAL AMOUNT (Estimate)
CONSTRUCTION of on-road and off-road trail facilities for pedestrian, bicyclist, and other non-motorized forms of transportation.	90%	
PLANNING AND DESIGN of on-road and off-road trail facilities for pedestrian, bicyclist, and other non-motorized forms of transportation.	10%	
PROJECT TYPE	TAP Funding	Local Match
Sidewalks	80%	20%
Bicycle Infrastructure	80%	20%
Lighting and Other Safety Related Infrastructure	80%	20%
Transportation Projects to Achieve Compliance with the Americans with Disabilities Act of 1990	80%	20%

Scoring Criteria

Evaluation Criteria	Maximum Points	Description/Factors	Evaluation Method
Improving Safety <i>(Please use whole numbers)</i>	29	Provides safer and less intimidating facilities for pedestrians, bicyclists, or other non-drivers by improving safety in areas with high numbers of crashes. This involves improved crossing, signalization, traffic calming and other safety improvements.	<ul style="list-style-type: none"> • 13 PTS -Improves safety in area with high # of crashes within a block (300ft) • 8 PTS- Improves mobility for elderly, disabled, and/or youth (disadvantaged population) • 8 PTS- Improves visibility of non-drivers to vehicular traffic
Making Linkages and Connections <i>(Please use whole numbers)</i>	24	Improves connections between neighborhoods, cities, transit services, bicycle facilities, or schools. This can be achieved through gap closures, extension of regional facilities, linking multiple jurisdictions, and providing access to rail stations, bus stops, & bicycle facilities via trails and sidewalks.	<ul style="list-style-type: none"> • 6 PTS- Connects other cities/neighborhoods • 6 PTS- Connects to schools/public building • 6 PTS- Extends existing system (bike/ped/transit) • 6 PTS- Eliminates gaps in system (bike/ped/transit)
Incorporates Pedestrian and Bicycle Design Enhancements and Promotes Active Living <i>(Please use whole numbers)</i>	15	Provides pedestrian and bicycle areas with landscaping, sidewalk design, crossing treatments, street furniture, bike racks, or lighting which encourages pedestrian and cyclists to utilize area, thus providing health and environmental benefits	<ul style="list-style-type: none"> • 5 PTS- Provides design enhancements • 5 PTS- Provides bicycle parking/ seating for pedestrians, rest areas • 5PTS -Provides trailheads, staging area and parking
Implementing Active Transportation or Mobility Plan <i>(Please use whole numbers)</i>	10	Improves ability to use walking and bicycling facilities for everyday activities including travel to work, school, and shopping as described in RGVMPPO's Regional Bike Plan, Regional Pedestrian Plan, Regional Transit Plan, or other related community Master Plan adopted by a city or county's governing body	<ul style="list-style-type: none"> • 4 PTS -City Plan • 3 PTS - Regional Plan • 3 PTS - MPO Plan

Connecting to Employment, Households, and Activity Centers. (Please use whole numbers) Activity Centers include schools, gyms, birding centers, parks, Boys and Girls Club, etc.	12	Provides access to major entertainment destinations, parks & recreation, residencies, and general businesses for large numbers of residents and/or employees.	<ul style="list-style-type: none"> • 4 PTS -Improves access to commercial areas • 4 PTS- Improves access to parks and recreational areas • 4 PTS-Improves access to educational areas
Serving Disadvantaged (Environmental Justice) Areas (Please use whole numbers)	10	Provides access for underserved communities	<ul style="list-style-type: none"> • 10 PTS-Improves access to areas of commerce within or adjacent to 50% of households below poverty rate, as defined by Census
TOTAL:	0 to 100 Points		
Above and Beyond Criteria			
Evaluation Criteria	Maximum Points	Evaluation Method	
Local Match is: (Please use whole numbers)	10	<ul style="list-style-type: none"> 2 PTS = 21-30% 4 PTS = 31-40% 6 PTS = 41-50% 8 PTS = 51-60% 10 PTS = Above 61% 	
Project Readiness; PS&E, ROW (Please use whole numbers)	3	<ul style="list-style-type: none"> 1 PT - If ROW acquisition is 90% complete or not required 2 PTS- PS&E is at least 90% Complete 	
Funding completes the project (Please use whole numbers)	5	5 PTS- Yes	
Location of project has safe passing ordinance (Please use whole numbers)	2	2 PTS - Yes	
TOTAL:	120 Points		

Rio Grande Valley

Thoroughfare Plan Amendment Process Timeline

The Rio Grande Valley Thoroughfare Plan map displays roadways with their designated right of ways. It is a method of showcasing which right of way has been acquired and is to be acquired in the future. Local entity officials may review their areas to locate where there may be discrepancies in roadway right of way designation between RGVMPPO’s Online Interactive Map (UMAP) and Entity’s Thoroughfare Plans.

2020 - 2021 Timeline	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
January 9, 2020 Rio Grande Valley Thoroughfare Plan Amendment Process initiated	Process Initiated															
March 11, 2020 2PM—4PM Thoroughfare Plan Workshop			Workshop													
November 2nd or 5th, 2020: Survey will be sent out for date and time selection. Final Thoroughfare Plan Meeting to touch base on submittal status											Meeting					
December 18, 2020: Amendment Submittal Deadline												Submittal Deadline				
January 9, 2020 — December 18, 2020 Amendment Submission Period	Process Initiated											Submittal Deadline				
January 1-31, 2021: RGVMPO reviews submittals and meets with entities to encourage further input or corrections to Thoroughfare Plan Submittals																
February 1-31, 2021: RGVMPO Finalizes Review of Submittals and prepares documentation and mapping data for TAC recommendation																
March 11, 2021: Technical Advisory Committee (TAC) reviews Thoroughfare Plan Submittals and makes recommendation to Transportation Policy Board (TPB) to approve Thoroughfare Plan Submittals															TAC Approval	
March 31, 2021 Transportation Policy Board (TPB) Votes to approve Thoroughfare Plan Submittals															TPB Approval	
April 2021 Thoroughfare Plan submittals presented to County Commissioner’s Courts for both Cameron and Hidalgo for final approval at the County Level *Only after TPB approval.																County Approval

March 12, 2020

TxDOT Monthly Letting Update
(Projects within Rio Grande Valley MPO Area)

PROJECTS HAVE LET IN October 2019

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
US 83 – La Joya <i>0039-02-063</i>	HID	FM 2221 (Jara Chinas Rd) to 0.28 Miles W of Showers Rd	Construct Controlled Access Facility	\$95,910,809 / \$95,910,808.07	CAT 2 & 12
Direct Connector to Port <i>0921-06-288</i>	CAM	SH 4 to Ostos Rd	Construct South Port Connector to Port of Brownsville	\$18,808,761 / \$0.00	CAT 3, 7, 10 & Rider 11B

PROJECTS HAVE LET IN December 2019

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
Mile 6 West <i>0921-02-420</i>	HID	Mile 9 to Mile 11	Reconstruct & Widen to 4 Lanes	\$11,403,688 / \$12,069,056.81	CAT 7 & 10

PROJECTS TO BE LET IN March 2020

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
LL-Pharr/Reynosa Int Bridge <i>0921-02-385, etc</i>	HID	@ Pharr/Reynosa Int'l Bridge	Construct 2 Commercial Northbound Truck Lanes, Booths and Canopies	\$2,051,535 / \$0.00	CAT 10
Pharr BSIF (FAST) <i>0921-02-383</i>	HID	@Pharr/Reynosa Int'l Bridge	Construct Second Exit to BSIF for FAST Program	\$2,554,962 / \$0.00	CAT 10, 3

PROJECTS TO BE LET IN August 2020

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
FM 802 <i>1140-02-038</i>	CAM	FM 1847 to Old Port Isabel Rd	Construct 6 Lane with Raised Median	\$7,500,000 / \$0.00	CAT 2

PROJECTS TO BE LET IN December 2020

Hwy	CO	Limits	Description	Estimate / Low Bid	Funding Categories
365 Tollway <i>0921-02-368</i>	CAM	FM 396 to US 281	Construct 4 Ln Controlled Access Tolloed Facility	\$217,350,000/\$0.00	CAT 12 & 3 (PassThru&Local)

March 12, 2020

PHARR DISTRICT MASTER LETTING PLAN - FY 2020

Let Date	MPO	Co	Highway	CSJ	Description	Limits					STATEWIDE FUND 6					Cat 2 (2U & 2M)	Overall Total
							Cat 1 PM	DISTRICT Cat 1 TOTALS	Cat 10 Charge (S/L % Fed EAR)	DISTRICT FUND 6 TOTALS	Cat 6/RGS	Cat 8	Cat 10 No Charge (Fed % EAR & 100% TPWD & 100% ADA)	Cat 3 Local	STATEWIDE FUND 6 TOTALS		
FY 2020 LETTING																	
Construction Lettings																	
Sep-19	HCMPD		HID FM 396	3097-02-016	Seal Coat	IH 2 to 0.71 Mi South of FM 1016	\$ 894,358	\$ 894,358	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 894,358	
			HID >BUS 83	0039-02-067	Seal Coat	IH-2 to Inspiration Rd.	\$ 410,605	\$ 410,605	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 410,605	
			HID >FM 2812	2831-01-011	Seal Coat	IH-69C to FM 493	\$ 403,277	\$ 403,277	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 403,277	
			HID >FM 2812	2831-02-007	Seal Coat	FM 493 to FM 88	\$ 172,627	\$ 172,627	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 172,627	
			HID >FM 2128	2450-01-024	Seal Coat	BUS 281 to SH 107	\$ 376,157	\$ 376,157	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 376,157	
			HID >BUS 83	0039-04-125	Seal Coat	FM 1426 to Floodway (Mercedes)	\$ 1,090,303	\$ 1,090,303	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,090,303	
			HID >FM 1925	1803-02-040	Seal Coat	FM 907 to FM 493	\$ 227,438	\$ 227,438	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 227,438	
			HID >FM 491	0861-05-025	Seal Coat	Floodway Bridge to US 281	\$ 152,036	\$ 152,036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 152,036	
Sep-19			CAM FM 3248	2717-02-010, etc.	Seal Coat	FM 1847 to SH 550	\$ 555,427	\$ 555,427	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 555,427	
			CAM >FM 2994	3044-01-014	Seal Coat	FM 800 to IH-69E	\$ 293,639	\$ 293,639	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 293,639	
			CAM >FM 2520	2356-01-026	Seal Coat	FM 800 to US 281	\$ 161,397	\$ 161,397	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161,397	
			CAM >FM 675	1057-01-015	Seal Coat	FM 1479 to FM 2520	\$ 156,091	\$ 156,091	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 156,091	
			CAM >IH-69 FR	0039-07-254	Seal Coat	FM 732 to FM 2994	\$ 1,162,476	\$ 1,162,476	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,162,476	
			CAM >FM 1479	1425-04-025	Seal Coat	FM 675 to US 281	\$ 153,467	\$ 153,467	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 153,467	
			CAM >FM 508	0342-04-035	Seal Coat	IH-69E to FM 106	\$ 381,563	\$ 381,563	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 381,563	
			CAM >FM 1846	1065-02-037	Seal Coat	FM 106 to BU 77	\$ 362,232	\$ 362,232	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 362,232	
Sep-19			JH SH 16	0517-10-019, etc	Seal Coat	Jim Hogg/Duval CL to Lisa St.	\$ 368,722	\$ 368,722	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 368,722	
			JH >SH 359	0086-07-035	Seal Coat	Jim Hogg/Duval CL to Galbrith St.	\$ 189,675	\$ 189,675	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 189,675	
			JH >SH 285	0482-01-035	Seal Coat	FM 1017 to Jim Hogg/Brooks CL	\$ 443,311	\$ 443,311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 443,311	
			JH >SH 16	0517-06-032	Seal Coat	Starr/Zapata C.L. to FM 3073	\$ 983,495	\$ 983,495	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 983,495	
			WIL >FM 1015	1228-01-013	Seal Coat	SH 186 to Willacy/Hidalgo CL	\$ 170,437	\$ 170,437	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 170,437	
			STR >FM 3167	3217-01-020	Seal Coat	FM 649 to Eisenhower Rd	\$ 493,809	\$ 493,809	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 493,809	
			STR >FM 649	0329-02-033	Seal Coat	FM 3167 to US 83	\$ 440,984	\$ 440,984	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440,984	
			STR >FM 2360	2245-01-016	Seal Coat	US 83 to End of Maintenance	\$ 122,913	\$ 122,913	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 122,913	
			ZAP >US 83	0038-04-065	Seal Coat	Monterrey Lane to 4.198 Miles East (Lasso Rd.)	\$ 235,972	\$ 235,972	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 235,972	
			JH >SH 359	0086-06-031	Seal Coat	Sigrid Ave. to Jim Hogg/Webb CL	\$ 224,680	\$ 224,680	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 224,680	
							\$ 10,627,093	\$ 10,627,093	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,627,093	
			HID >US 83	0039-17-202	Install Median Cable Barrier	FM 1427 to Bus 83-S	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,215	
Oct-19			CAM PR 100	0331-04-072	Construct Median, Signal & Sidewalk Improvements	1600' N of Warf St. to 250' N of Padre Blvd. Loop	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,530,000	\$ 6,530,000	\$ 6,530,000	
							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,215	\$ 6,613,215		
Nov-19			HID SH 495	0865-01-112, etc.	Overlay	FM 3362 to FM 1426	\$ 3,311,214	\$ 3,311,214	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,311,214	
			HID >BUS 83	0039-03-106	Overlay	FM 3362 to US 281	\$ 904,204	\$ 904,204	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 904,204	
			HID >BUS 83	0039-04-128	Overlay	US 281 to FM 1426	\$ 1,200,542	\$ 1,200,542	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,542	
			HID >FM 3461	1802-02-016	Overlay	FM 2061 to IH-69C	\$ 1,229,334	\$ 1,229,334	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,229,334	
			HID >FM 3362	3468-01-020	Overlay	FM 3461 to BUS 83	\$ 1,614,857	\$ 1,614,857	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,614,857	
			HID >FM 1426	1429-02-039	Overlay	FM 3461 to BUS 83	\$ 1,635,447	\$ 1,635,447	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,635,447	
							\$ 9,895,598	\$ 9,895,598	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,895,598	
Jan-20			CAM BUS 77	0039-12-252 etc.	Improve Traffic Signal	@ FM 509	\$ -	\$ -	\$ -	\$ -	\$ 259,251	\$ -	\$ -	\$ 259,251	\$ 259,251		
			HID >FM 676	1064-01-040	Install Traffic Signal	@ Minnesota Rd	\$ -	\$ -	\$ -	\$ -	\$ 127,555	\$ -	\$ -	\$ 127,555	\$ 127,555		
			HID >FM 907	1586-01-077	Install Traffic Signal	@ Minnesota Rd	\$ -	\$ -	\$ -	\$ -	\$ 142,076	\$ -	\$ -	\$ 142,076	\$ 142,076		
			CAM >BUS 77	0039-12-253	Improve Traffic Signal	@ FM 1846	\$ -	\$ -	\$ -	\$ -	\$ 116,441	\$ -	\$ -	\$ 116,441	\$ 116,441		
			HID >FM 88	0698-03-096	Improve Traffic Signal	@ Mile 15 N Rd	\$ -	\$ -	\$ -	\$ -	\$ 119,812	\$ -	\$ -	\$ 119,812	\$ 119,812		
			HID >FM 493	0863-01-070	Improve Traffic Signal	@ Mile 12-1/2 N Rd / Roosevelt Rd	\$ -	\$ -	\$ -	\$ -	\$ 105,708	\$ -	\$ -	\$ 105,708	\$ 105,708		
			CAM >FM 509	2369-01-028	Improve Traffic Signal	@ IH 69 E	\$ -	\$ -	\$ -	\$ -	\$ 201,823	\$ -	\$ -	\$ 201,823	\$ 201,823		
			HID >FM 676	1064-01-041	Improve Traffic Signal & Interconnect Signals	FM 492 to Moorefield Rd.	\$ -	\$ -	\$ -	\$ -	\$ 247,068	\$ -	\$ -	\$ 247,068	\$ 247,068		
			CAM >FM 800	1136-01-020	Improve Traffic Signal	@ BUS 83S	\$ -	\$ -	\$ -	\$ -	\$ 106,835	\$ -	\$ -	\$ 106,835	\$ 106,835		
			CAM >FM 802	1140-01-022	Improve Traffic Signal	@ IH 69E	\$ -	\$ -	\$ -	\$ -	\$ 168,113	\$ -	\$ -	\$ 168,113	\$ 168,113		
			HID >FM 1015	1228-03-043	Improve Traffic Signal	@ Pike Blvd / Mile 8 N Rd	\$ -	\$ -	\$ -	\$ -	\$ 102,702	\$ -	\$ -	\$ 102,702	\$ 102,702		
			HID >FM 1015	1228-03-044	Improve Traffic Signal	@ Mile 10 N Rd	\$ -	\$ -	\$ -	\$ -	\$ 121,285	\$ -	\$ -	\$ 121,285	\$ 121,285		
			HID >FM 1015	1228-03-045	Improve Traffic Signal	@ Mile 12 N Rd	\$ -	\$ -	\$ -	\$ -	\$ 120,553	\$ -	\$ -	\$ 120,553	\$ 120,553		
			HID >FM 1426	1429-02-038	Improve Traffic Signal	@ Alberta Rd	\$ -	\$ -	\$ -	\$ -	\$ 102,649	\$ -	\$ -	\$ 102,649	\$ 102,649		
			HID >FM 2557	1429-01-034	Improve Traffic Signal	@ BU 83S	\$ -	\$ -	\$ -	\$ -	\$ 112,764	\$ -	\$ -	\$ 112,764	\$ 112,764		
			CAM >IH-69E	0039-07-253	Improve Traffic Signal	@ FM 801 / SL 499	\$ -	\$ -	\$ -	\$ -	\$ 181,134	\$ -	\$ -	\$ 181,134	\$ 181,134		
			HID >US 281	0255-07-144	Safety Lighting	0.1 Mi. N. of Red Gate Area Rd. to 0.30 Mi South of Hinojosa Rd.	\$ -	\$ -	\$ -	\$ -	\$ 280,930	\$ -	\$ -	\$ 280,930	\$ 280,930		
			CAM >SH 100	0331-02-055	Improve Traffic Signal	@ FM 510	\$ -	\$ -	\$ -	\$ -	\$ 101,121	\$ -	\$ -	\$ 101,121	\$ 101,121		
			HID >SH 107	0528-01-117	Improve Traffic Signal	@ FM 494	\$ -	\$ -	\$ -	\$ -	\$ 114,091	\$ -	\$ -	\$ 114,091	\$ 114,091		
			CAM >SH 345	0630-01-053	Improve Traffic Signal & Interconnect Signals	BUS 77 to IH-69E	\$ -	\$ -	\$ -	\$ -	\$ 498,856	\$ -	\$ -	\$ 498,856	\$ 498,856		
							\$ -	\$ -	\$ -	\$ -	\$ 3,330,767	\$ -	\$ -	\$ 3,330,767	\$ 3,330,767		
Feb-20			HID IH-2	0039-17-198, etc.	Overlay	Ware Rd to Los Ebanos Underpass	\$ 8,058,510.15	\$ 8,058,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,058,510	
			HID >FM 2061	1939-01-055	Overlay	Trenton Rd. to FM 3461	\$ 1,154,211	\$ 1,154,211	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,154,211	
							\$ 9,212,721	\$ 9,212,721	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,212,721	
Mar-20			CAM SH 48	0220-05-081, etc.	Install Traffic Signal	At Coffeeport Rd.	\$ -	\$ -	\$ -	\$ -	\$ 239,949	\$ -	\$ -	\$ 239,949	\$ 239,949		
			CAM >Tulipan St.	0921-06-318	Install Traffic Signal	At East Ave.	\$ -	\$ -	\$ -	\$ -	\$ 182,846	\$ -	\$ -	\$ 182,846	\$ 182,846		
			HID >FM 1423	1427-01-042	Install Traffic Signal	At Canton Rd.	\$ -	\$ -	\$ -	\$ -	\$ 222,795	\$ -	\$ -	\$ 222,795	\$ 222,795		
			HID >FM 1926	1804-02-027	Install Traffic Signal	At Oxford Ave./36th St.	\$ -	\$ -	\$ -	\$ -	\$ 214,602	\$ -	\$ -	\$ 214,602	\$ 214,602		
			BMPO HID >FM 3362	3468-01-023	Install Traffic Signal	At Minnesota Rd./Violet Ave.	\$ -	\$ -	\$ -	\$ -	\$ 222,795	\$ -	\$ -	\$ 222,795	\$ 222,795		
							\$ -	\$ -	\$ -	\$ -	\$ 1,082,987	\$ -	\$ -	\$ 1,082,987	\$ 1,082,987		

CCRMA

Project Status Presentation

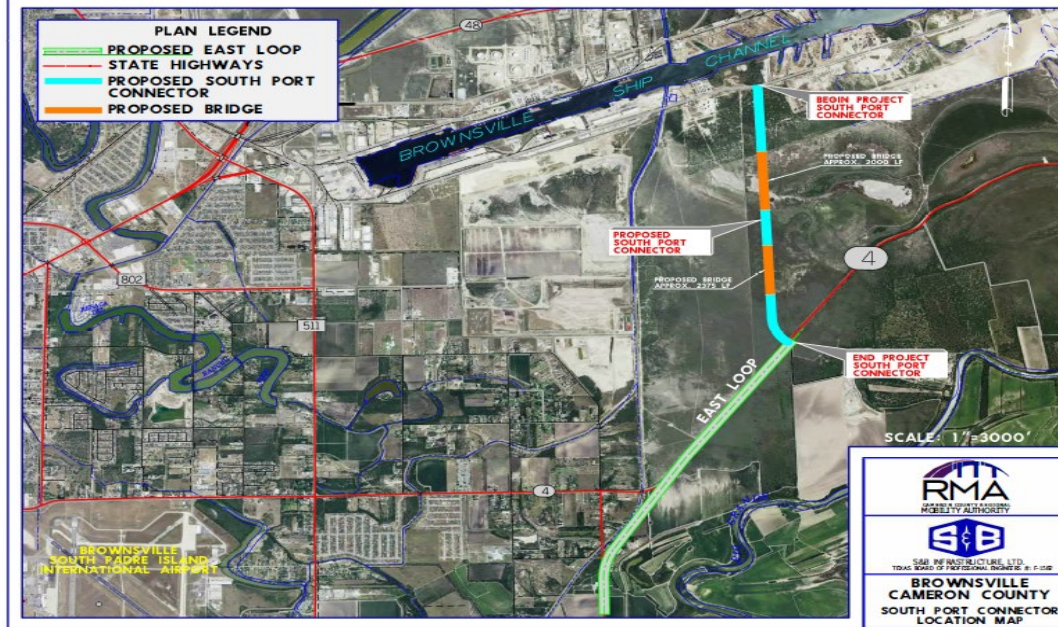
RGVMPO Technical Advisory Committee

March 12, 2020



South Port Connector

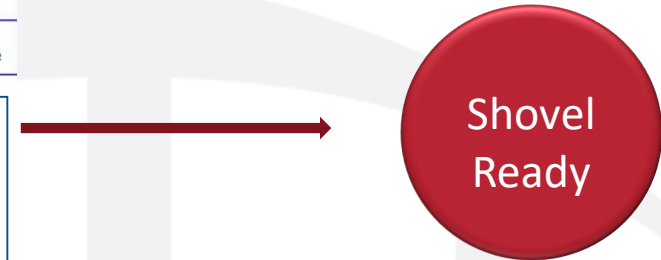
CSJ: 0921-06-288



- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design ✓
- 5 Funding ✓

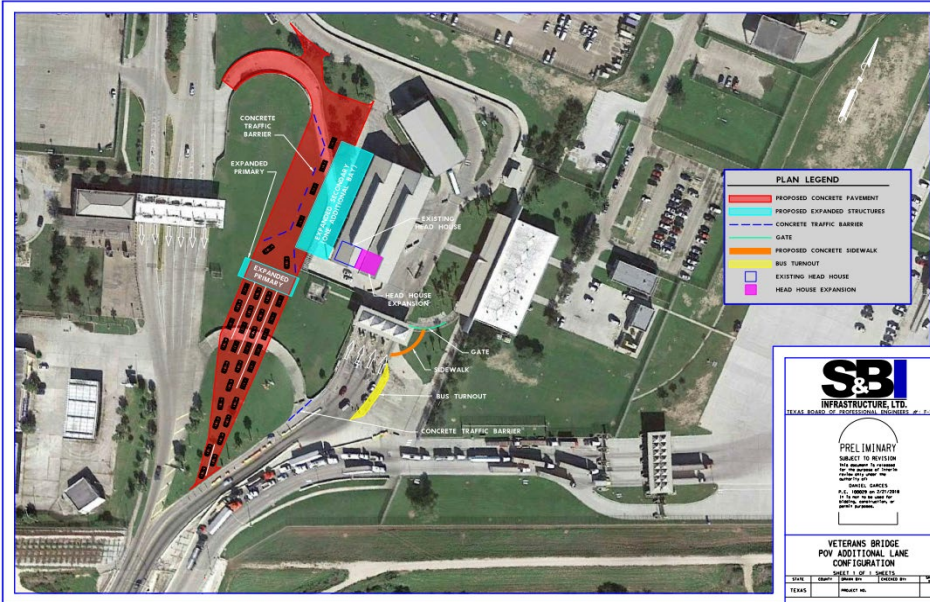
Recent Activity:

- Project received Bids on October 25, 2019
- CCRMA in Conjunction with the POB, RGVMP and TxDOT have identified additional funding to proceed with the project.
- AFA Amendment done and project awarded.



Veterans POV Expansion

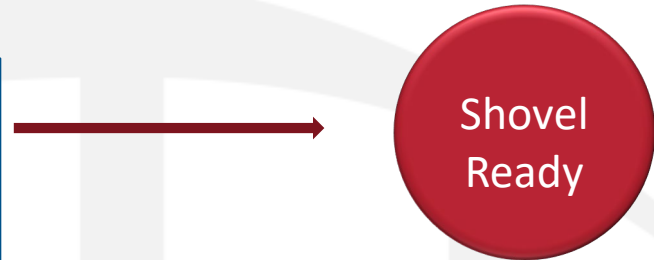
CSJ: 0921-06-313



Recent Activity:

- 100% PS&E Submitted to TxDOT November 27, 2019
- CBP/GSA Approval Received
- AFA Amendment Fully Executed
- Final Environmental Clearance Anticipated March 2020
- Pending – TxDOT Final Approval for Project Letting

- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design ✓
- 5 Funding ✓



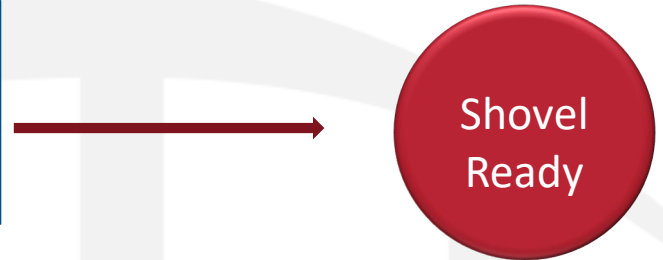
SH 550 GAP 2 Project

CSJ: 0684-01-068



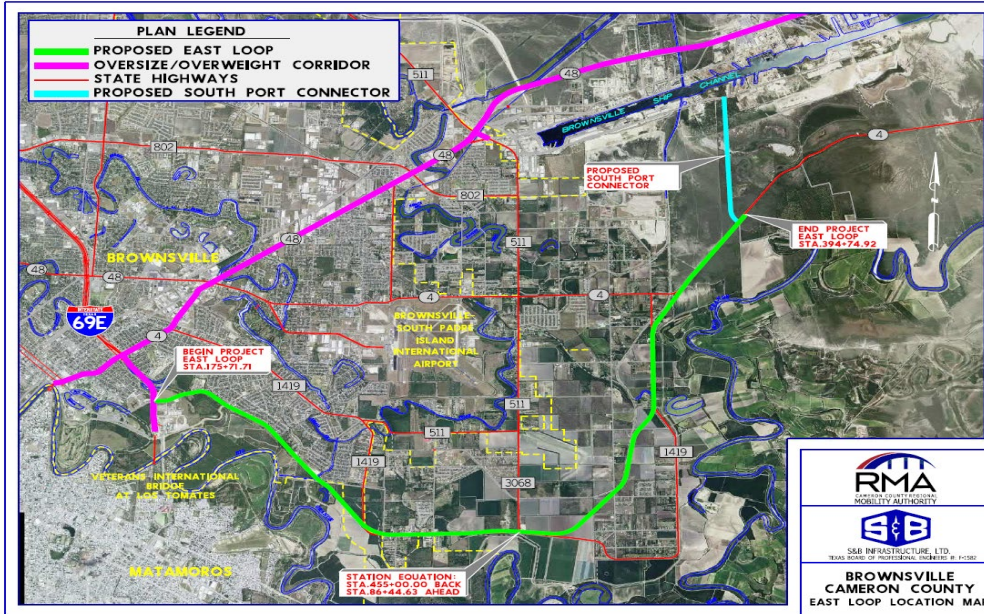
- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design - pending update
- 5 Funding ✓

- Recent Activity:**
- Fully Executed AFA received from TxDOT on 11/13/2019
 - ROW / Utilities in place / adjusted.
 - Consultant Negotiations Underway for PS&E Update
 - Anticipated Ready to Let in FY 2020



East Loop

CSJ: 0921-06-315



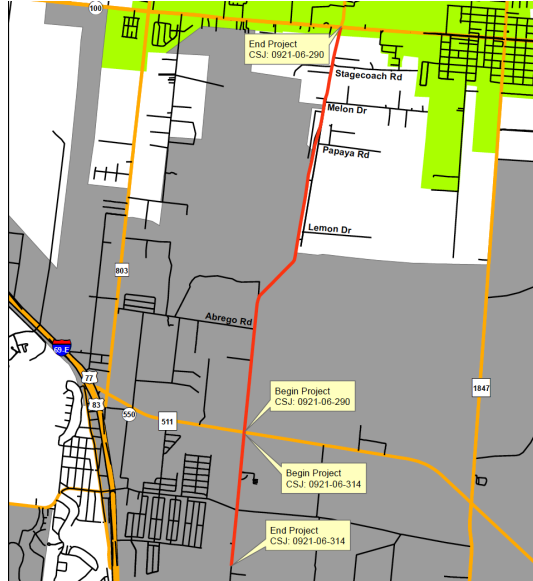
- 1 **Environmental** - 80% complete
- 2 **Preliminary Engineering** ✓
- 3 **ROW & Utilities:** - in process
- 4 **Design** - pending
- 5 **Funding** - partially funded

Recent Activity:

- Fully Executed AFA received from TxDOT on 12.06.19
- Kickoff and Design Concept Conference held on December 2019
- USFWS Land Swap Agreement in Final Stage of Approval
- Environmental Documents are 80% complete
- Fully Funded for Construction in DRAFT 2021 UTP as an On-System Project

Old Alice Rd

CSJ: 0921-06-290



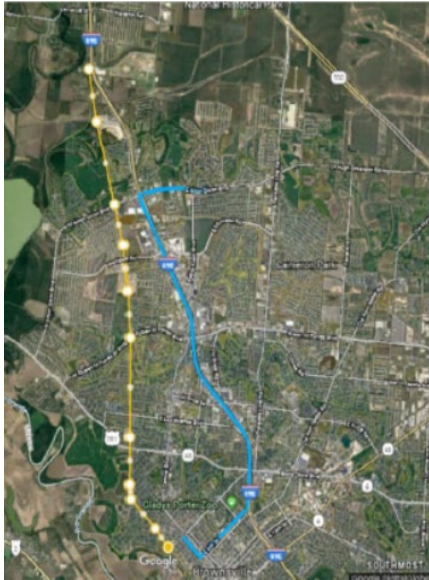
1	Environmental	- 85% complete
2	Preliminary Engineering	✓
3	ROW & Utilities:	✓
4	Design	- pending
5	Funding	✓

Recent Activity:

- Preliminary Engineering Underway with 100% Local Funds
- TxDOT Project Kickoff meeting held on December 2019
- Submitted 60% Schematics to TxDOT, DCC on March 13, 2020
- Fully Funded for Construction
- Currently fully funded in FY 2028, Pending Construction AFA from TxDOT
- Anticipated Ready to Let in FY 2020

West Blvd

CSJ: 0921-06-293



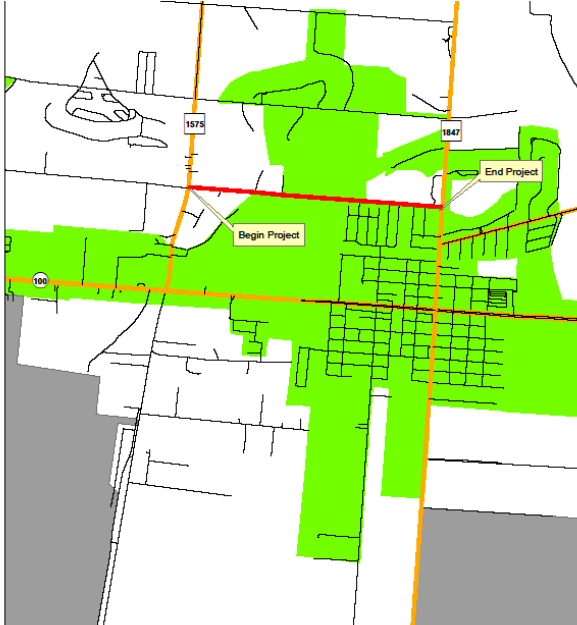
1	Environmental	- Underway
2	Preliminary Engineering	- Underway
3	ROW & Utilities:	- pending
4	Design	- pending
5	Funding	✓

Recent Activity:

- Fully Executed TxDOT AFA for PE received on December 20, 2019
- Preliminary Engineering is being completed with 100% Local Funds
- Construction Funding Trail Portion in MTP
- Environmental Documents Under Development In-House (CCRMA)
- Schematic and Environmental Documents Under Development

Whipple Road

CSJ: 0921-06-292



- 1 **Environmental** - Underway
- 2 **Preliminary Engineering** - Underway
- 3 **ROW & Utilities:** ✓
- 4 **Design** - pending
- 5 **Funding** ✓

Recent Activity:

- PE AFA Fully Executed
- Construction Funds in UTP
- Consultant Selection Underway
- Construction AFA is anticipated from TxDOT February 2020

FM 509

CSJ: 0921-06-254



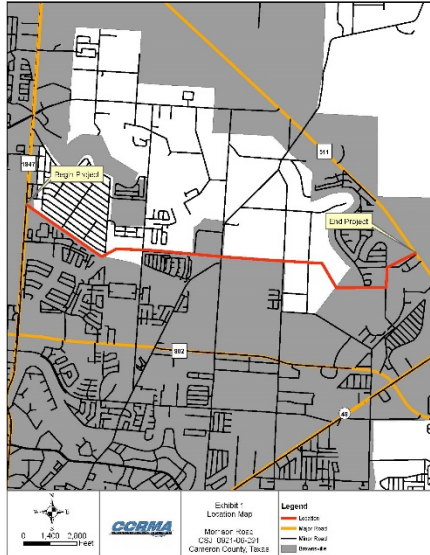
1	Environmental	- Underway
2	Preliminary Engineering	- Underway
3	ROW & Utilities:	- pending
4	Design	- pending
5	Funding	✓

Recent Activity:

- DBE Goal Received from TxDOT
- This will be an Environmental Assessment
- TxDOT is developing On-System Minute Order
- TxDOT is requesting additional UTP Funding in the Draft 2021 UTP
- Consultant Selection for Preliminary Engineering Underway

Morrison Road

CSJ: 0921-06-291



1

Environmental - pending

2

Preliminary Engineering - pending

3

ROW & Utilities: - pending

4

Design - pending

5

Funding



Recent Activity:

- AFA Amendment #1 Fully Executed November 2019
- Construction Funding in Planning Documents-MTP
- Consultant has been selected
- Preliminary Coordination with City and Drainage / District Underway

Indiana Avenue

CSJ: 0921-06-305



- 1 **Environmental** - pending
- 2 **Preliminary Engineering** - pending
- 3 **ROW & Utilities:** - pending
- 4 **Design** - pending
- 5 **Funding** ✓

Project Needs:

- Brownsville Airport Coordination
- Construction Funding in MTP, FY 2030
- Consultant Selection
- Complete Environmental Document

U.S. 77 – I69E Plan

Fully Funded by TxDOT - 2021 UTP



PROJECT #	TxDOT CSJ	DESCRIPTION	CONSTRUCTION COST (INTERIM)
1	0074-06-241	IH 37 from REDBIRD LN. (OVERPASS) to Nueces River. Widen Freeway By Constructing Additional 2 Travel Lanes Nb & 1 Additional Travel Lane sb	\$ 60,000,000
2	0102-02-101	South of County Road 28 (Control Break) to North of FM 2826	\$ 13,000,000
3	0102-03-083	County Road 16 to South of County Road 28 Driscoll Relief Route	\$ 86,158,273
4	0102-03-082	FM 3354 to County Road 16	\$ 23,240,669
5	0102-04-099	County Road 2130 to FM 1356 in Kingsville	\$ 45,000,000
6	0102-04-097	County Road 2130 to 1.5 miles north of SH 285	\$ 95,000,000
7	0327-09-002	1.5 miles north of SH 285 to Kenedy/Kleberg County Line Riviera Relief Route	\$ 120,000,000
8	0327-02-056	8 miles South of La Parra Ave. to Kenedy/Kleberg County Line Riviera Relief Route	\$ 20,500,000
9	0327-03-048	9.6 miles North of Norias Rd. to 8 Miles South of La Parra Ave.	\$ 22,225,000
10	0327-04-037	9.6 MILES NORTH OF NORIAS RD TO NORIAS RD.	\$ 47,792,728
11	0327-05-041	NORIAS RD to 1.34 MI N OF WILLACY/KENEDY C.L.	\$ 76,159,272
12	0327-05-042	Willacy/Kenedy County Line to 1.34 miles North of Willacy/Kenedy County Line	\$ 7,192,983
13	0327-10-062	0.93 miles South of Willacy/Kenedy County line to Willacy/Kenedy County Line	\$ 8,216,284
14	0327-10-057	BUS 77 to 0.93 miles South of Willacy/Kenedy County Line	\$ 22,671,108
15	0327-10-063	SPUR 413 to Cameron/Willacy County Line	\$ 4,380,000
16	0039-07-049	Industrial Blvd to LP499 - NB & SB RAMPS REVERSAL	\$ 2,758,554.00
Subtotals			\$ 654,294,871

I-69 Connector (FM 1925 Extension)



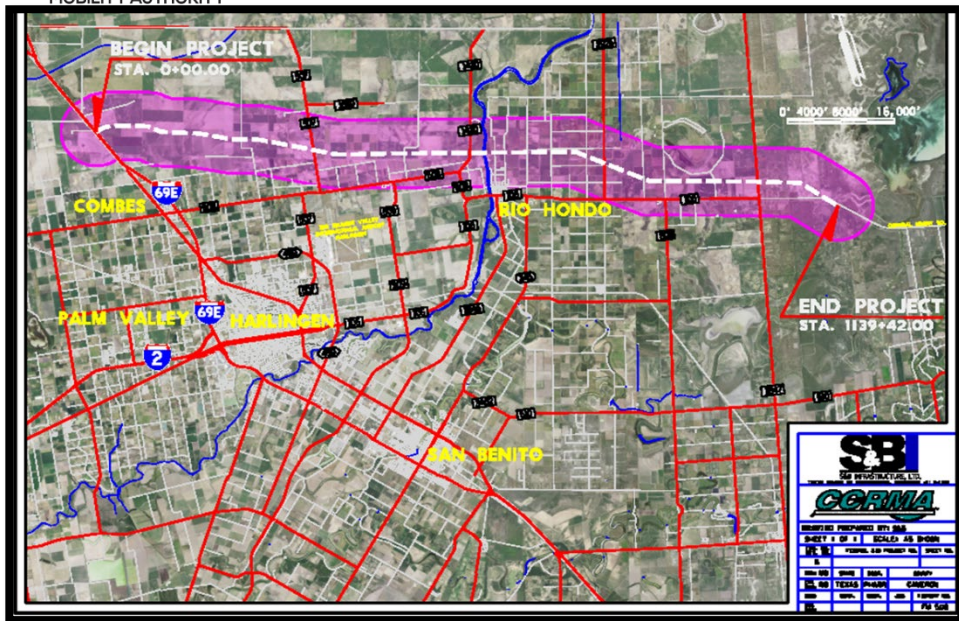
- 1 **Environmental** - TxDOT Lead
- 2 **Preliminary Engineering** - TxDOT Lead
- 3 **ROW & Utilities:** - TxDOT Lead
- 4 **Design** - TxDOT Lead
- 5 **Funding** - TxDOT Lead

Recent Activity:

- TxDOT is developing preliminary Alternatives for the I69 Connector (I69-C to I69E)
- TxDOT Fully Funded the I-69 Connector in the 2021 DRAFT UTP (\$220M)
- CCRMA is engaged with TxDOT and its consultants to develop potential alignment alternatives through the NEPA process

Outer Parkway

CSJ: 0921-06-283



Recent Activity:

- TxDOT is developing preliminary Alternatives for the I69 Connector (I69-C to I69W)
- TxDOT Fully Funded the I-69 Connector in the 2021 DRAFT UTP (\$220M)
- CCRMA is currently coordinating with TxDOT to extend the study limits east from I69 to FM 106 to provide connectivity to the Laguna Madre Area

1	Environmental	- 25% complete
2	Preliminary Engineering	- 20% complete
3	ROW & Utilities:	- pending
4	Design	- pending
5	Funding	- partially funded

South Padre Island 2nd Access

CSJ: 0921-06-163



Recent Activity:

- TxDOT has committed to reviewing Preliminary Engineering Documents in 2020
- CCRMA is developing alternate financing plans

1	Environmental	- 75% complete
2	Preliminary Engineering	- 75% complete
3	ROW & Utilities:	- 30% complete
4	Design	- pending
5	Funding	- pending



CCRMA TOLL SYSTEM PROJECTS

CCRMA Back Office Update

- Project **90%** complete
- Estimated Go Live – April 2020
- Customer Tag Functionality
- Electronic Communications
- Customization of Accounts to accommodate Bridges & Parks
- Redesigned reporting for Interoperability
- Account migration to Prepaid accounts
- New interfaces with Neopost (print & mail), Interop Systems, and Collections

Vendors:
TollPlus, LLC

CC Intl Bridge Toll Collection System

- Project **65%** Complete
- Estimated Go Live – June 2020
- New lane functionality with ETC Tags and RFID Cards
- Improved Lane processing logic
- Improved transaction accountability and Cash Management process
- Account migration from current system to CCRMA Back Office
- Improvements to increase electronic payment versus cash payment
- Improved system accountability with Digital Video Auditing System

Vendors:
TollPlus, LLC
A to Be, LLC
Etransit – (sub to A to Be, LLC)

CC Parks User Fee Collection System

- Project **55%** Complete
- Estimated Go Live - TBD
- Complete new system design leveraging ETC in the lanes
- Daily passes can now be offered to ETC customers
- CCRMA tag functionality to replace current monthly, annual, and RV passes
- Improved revenue enforcement using automatic license plate readers (ALPR)
- Improved system accountability with Digital Video Auditing System

Vendors:
TollPlus, LLC
A to Be, LLC
Etransit – (sub to A to Be, LLC)



HCRMA
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

BOARD OF DIRECTORS MEETING FOR MAR 2020

HCRMA Board of Directors

S. David Deanda, Jr., Chairman

Forrest Runnels, Vice-Chairman

Ricardo Perez, Secretary/Treasurer

Francisco “Frank” Pardo, Director

Paul S. Moxley, Director

Alonzo Cantu, Director

Ezequiel Reyna, Jr., Director

HCRMA Administrative Staff

Pilar Rodriguez, PE, Executive Director

Eric Davila, PE, PMP, CCM, Chief Dev. Eng.

Ramon Navarro IV, PE, CFM, Chief Constr. Eng.

Celia Gaona, CIA, Chief Auditor/Compliance Ofcr.

Jose Castillo, Chief Financial Ofcr.

General Engineering Consultant

HDR ENGINEERING, INC.

***Report on HCRMA Program Management Activity
Chief Development Engineer – Eric Davila, PE, PMP, CCM***

▶ OVERVIEW

- ❑ 365 TOLL Project Overview
- ❑ IBTC Project Overview
- ❑ Overweight Permit Summary
- ❑ Construction Economics Update

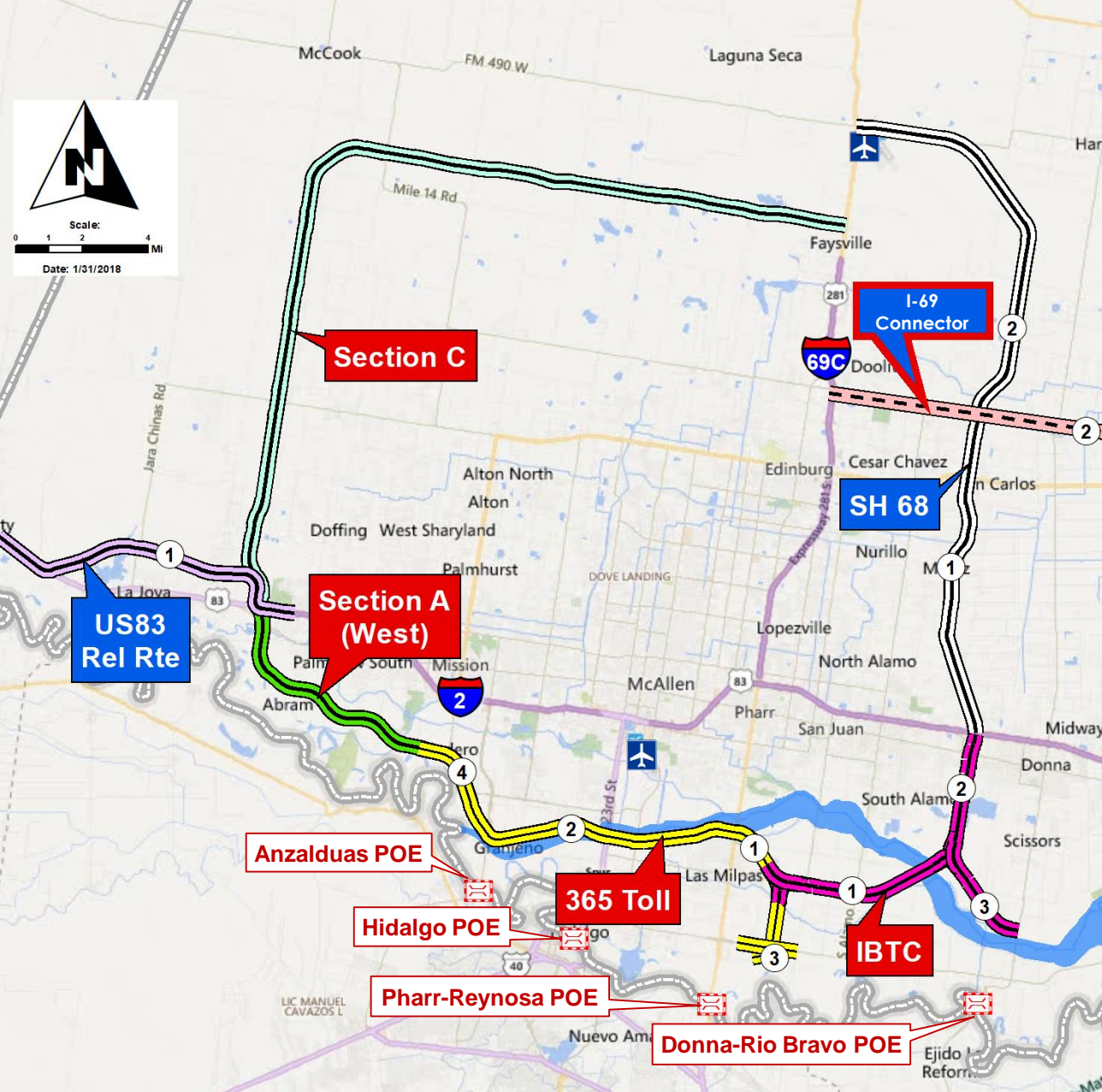
MISSION STATEMENT:

“To provide our customers with a rapid and reliable alternative for the safe and efficient movement of people, goods and services”



HCRMA STRATEGIC PLAN

DEVELOP THE
INFRASTRUCTURE TO
SERVE A POPULATION
OF APPROXIMATELY
800,000 RESIDENTS
AND
5 INTERNATIONAL
PORTS OF ENTRY



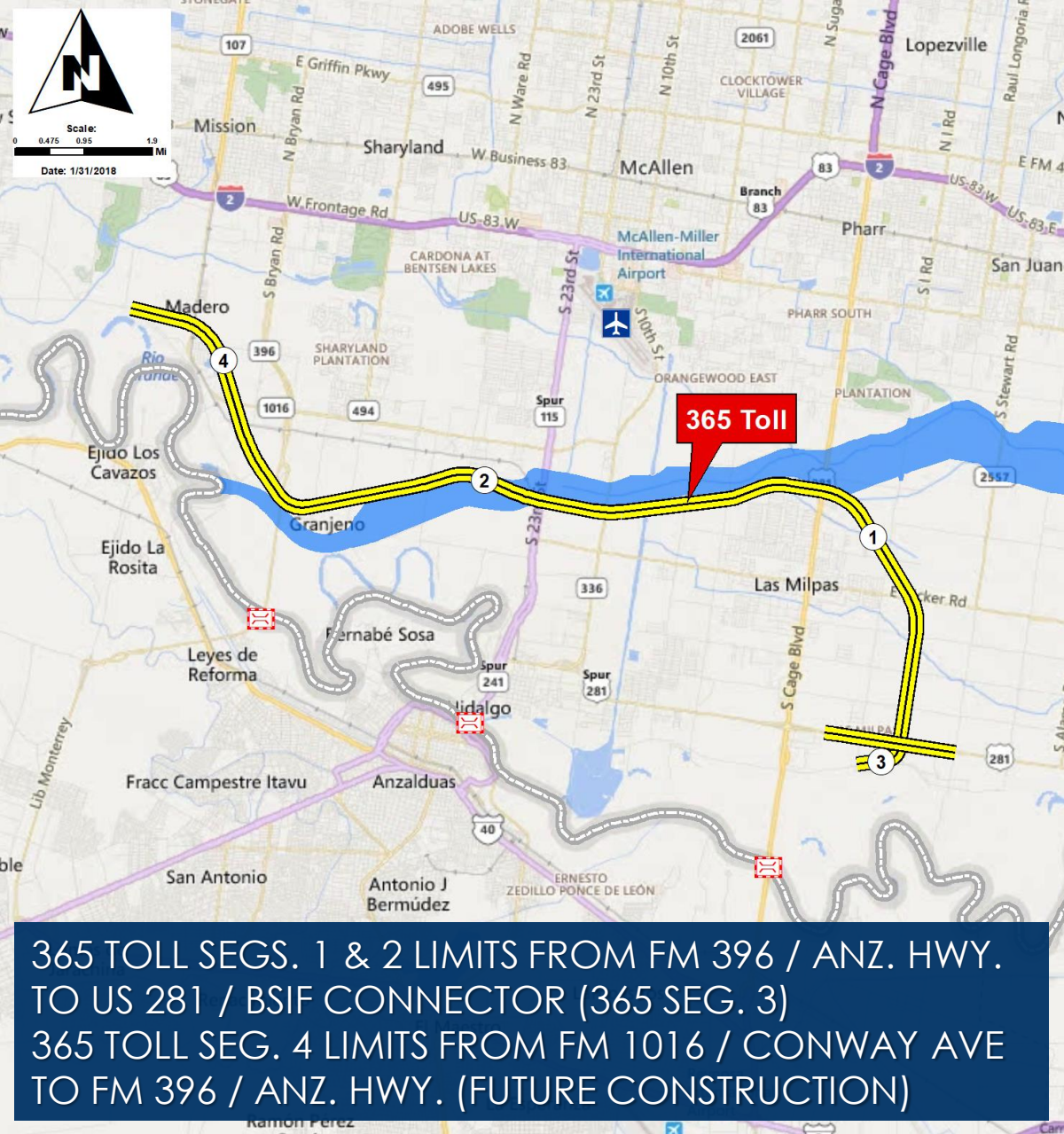
SYSTEM WIDE

▶ ROAD TO 2021 UTP

- ❑ 2021 UTP Draft Funding Table (released by TxDOT Nov 2019)
 - 365 Toll appears fully funded for construction – project needs revised PDA and FAA
 - IBTC construction is listed – HCRMA provided updated estimate and project needs revised PDA.
- ❑ What's in the RGVMPO (Local Plan)
 - 365 Toll Project (TIP / MTP) thru construction
 - IBTC Project (TIP / MTP) thru design (pending funding commitments to list thru construction)
- ❑ Moving Forward:
 - Aligning both plans together in the 2021 UTP
 - Negotiate PDA's for 365 Toll and IBTC
 - Secure financial commitments for full shovel-readiness on IBTC.

PDA – Project Development Agreement
FAA – Financial Assistance Agreement
TIP – Transportation Improvement Program (Short range)
MTP – Metropolitan Transportation Plan (Long Range)





365 TOLL SEGS. 1 & 2 LIMITS FROM FM 396 / ANZ. HWY. TO US 281 / BSIF CONNECTOR (365 SEG. 3)
 365 TOLL SEG. 4 LIMITS FROM FM 1016 / CONWAY AVE TO FM 396 / ANZ. HWY. (FUTURE CONSTRUCTION)



MAJOR MILESTONES:

NEPA CLEARANCE
 07/03/2015

98% ROW AS OF
 09/30/2018

PH 1: 365 SEG. 3 –
 LET: 08/2015
 STARTED: 02/2016

PH 2: 365 TOLL
SEGS. 1 & 2 –
 RE-LET: TBD
 START: TBD



365 TOLL

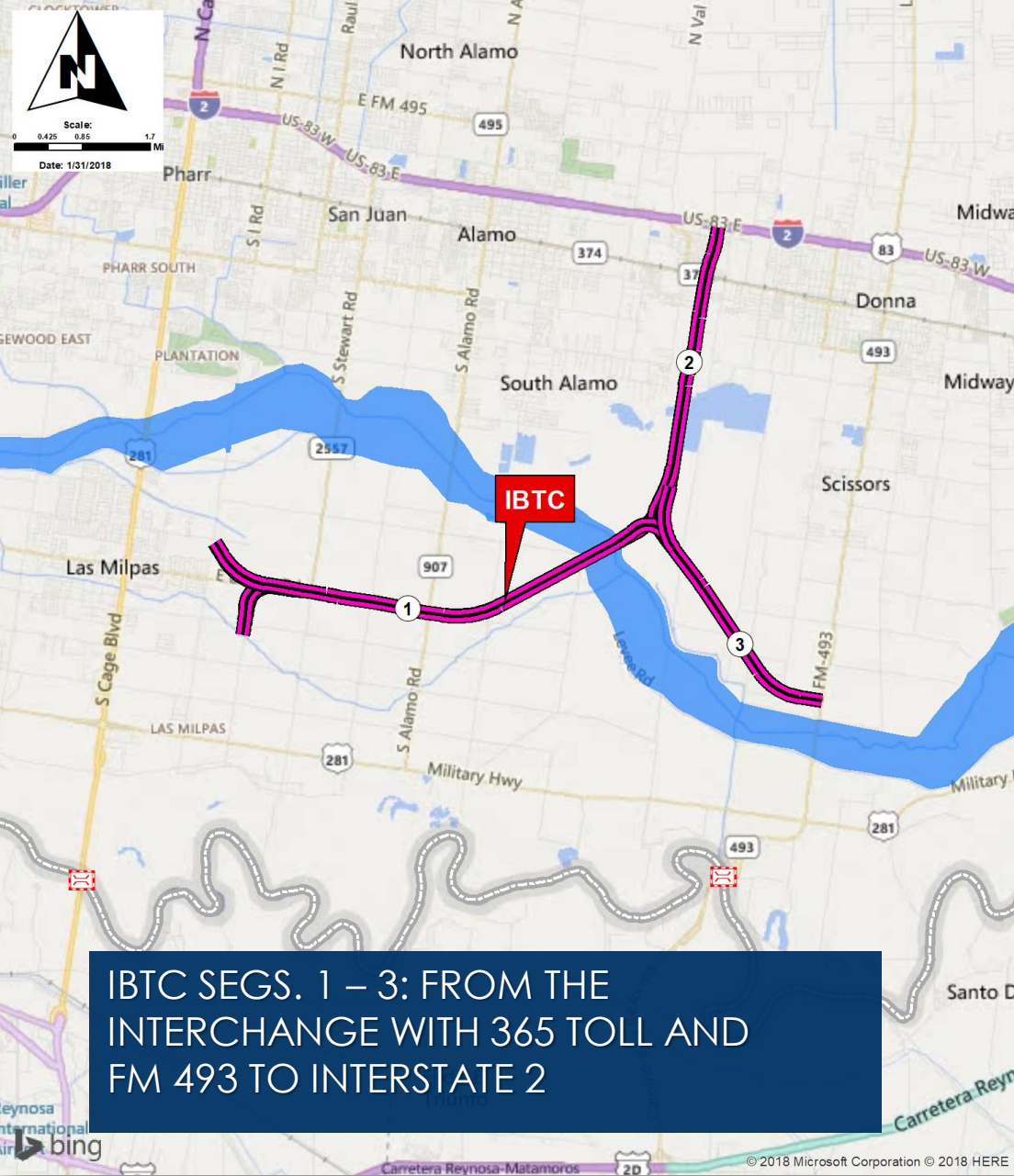
► **DEVELOPMENT MILESTONES:**

- ❑ **07/2015**, Obtained Env. Clearance,
- ❑ **08/2015**, Held Utility Kickoff Mtgs.,
- ❑ **09/2017**, 95% of ROW Acquired,
- ❑ **09/2017**, Submitted 100% PS&E,
- ❑ **10/2017**, Received State Letter of Authority, and
- ❑ **09/2019**, Initiated Remaining Utility Relocations.

► **TENTATIVE SCHEDULE:**

- ❑ **03/2020**, Obtain additional funding commitments / Revise PDA and related agreements,
- ❑ **08/2020**, Receive go-ahead to re-let the project / Amend FPAA,
- ❑ **09/2020 - 10/2020**, Advertise the 365 Toll (60 days) & Hold prebid last week in that period,
- ❑ **11/2020**, Open Bids by 1st week & by 2nd week conditionally award contract,
- ❑ **01/2021**, Receive TxDOT / FHWA concurrence with award of contract,
- ❑ **01/2020 - 02/2020**, Purchase remaining 5% or ROW and finalize remaining utility relocation agreements,
- ❑ **03/2020**, Commence construction, and
- ❑ **09/2024**, Open to traffic.





IBTC SEGS. 1 – 3: FROM THE INTERCHANGE WITH 365 TOLL AND FM 493 TO INTERSTATE 2



MAJOR MILESTONES:

OBTAINED EA ENV CLASSIF.: 11/2017

EST. NEPA CLEARANCE: MID 2020

EST. LETTING: 06/2021

EST. OPEN: 03/2025



▶ IBTC SCHEDULE

International Bridge Trade Corridor (IBTC) (CSJ: 0921-02-142)

(From the Interchange with 365 Toll and FM 493 to Interstate 2)

Project Milestones	2020												2021												2022											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Environmental (Ongoing)	■	■	■	■	■	■																														
Surveys (65%)			■	■	■	■	■	■	■																											
ROW Title Research / Appraisals					■	■	■	■	■	■	■	■																								
ROW Acquisition (5% Adv. Acq.)						■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■												
Plans, Specs., & Estimates (50%)										■	■	■	■	■	■	■	■	■	■	■	■	■	■													
Utility Coord / Relocation							■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■													
Constr. Contract Letting Phase																																				
Constr. Award / Commence																																				

CONSTRUCTION FROM 10/2021 TO 03/2025



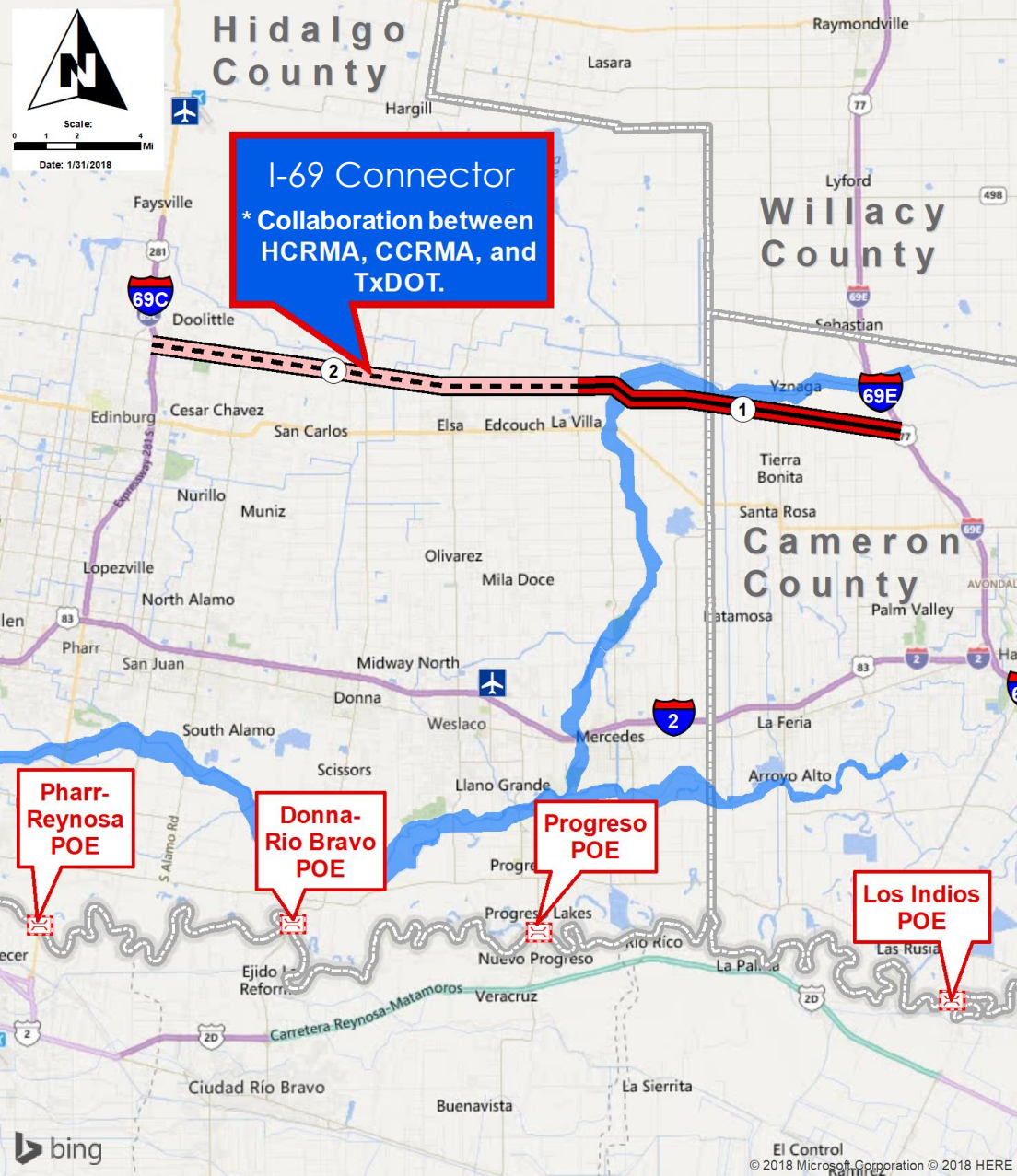
▶ ADVANCE PLANNING

- ❑ Env.: Classification Letter and Scoping Toolkit Submitted Aug 2017
- ❑ Held IBTC Environmental Kick off with TxDOT PHR / ENV April 6, 2018.
- ❑ VRF UTP Matching Funds request processed at the HCMPO—pending adoption by TxDOT at State Level.
- ❑ All env. fieldwork complete: Waters of the US and Archeological trenching—Internal ROE efforts were instrumental to accelerating this work.
- ❑ Meeting held with EPA/TCEQ/TxDOT to discuss Donna Reservoir site for the Hazmat portion of the NEPA Document Oct 2018.
- ❑ Public Meeting took place at Donna High School March 29, 2019.
- ❑ All major milestone reports submitted and undergoing reviews: Project Description, Hazmat, Historic Resources, Public Meeting Summary Report, Waters of the US, and Archaeological Resources.
- ❑ Mitigation plans, as warranted, will be drawn up at completion of the milestone reports.

▶ OTHER:

- ❑ Surveys (65% complete) – anticipate new survey pool procurement once TxDOT approves new federalized procurement procedures by end of Fall 2019.
- ❑ ROW Acquisition (5% complete)
- ❑ Utility Relo. (SUE 100%, coordination initiated, Overall 20%)
- ❑ Design (PS&E, 50% complete): On Hold





I-69 Connector

(COLLABORATION W/ TXDOT, CCRMA, AND HCRMA)

DESCRIPTION:

- ▶ PROJECT LENGTH ~27 MILES
- ▶ FROM I-69C IN HIDALGO COUNTY TO I-69E IN CAMERON COUNTY
- ▶ KEY PARALLEL CORRIDOR TO I-2 WITH IMPORTANCE TO MOBILITY PROJECTS BY TXDOT, CCRMA AND HCRMA
- ▶ TXDOT COMMITTED SUPPLEMENTAL DEVELOPMENT AUTHORITY FUNDS FOR THE ENTIRE 27 MILE CORRIDOR AS AN EXPRESSWAY FACILITY.
- ▶ TXDOT HAS COMMITTED TO FUNDING THE DEVELOPMENT OF THE SCHEMATIC DESIGN AND ENVIRONMENTAL DOCUMENTS.
- ▶ FEASIBILITY STUDIES KICKED OFF WITH A STAKEHOLDER MEETING OCT 2019.
- ▶ PUBLIC MEETING ON FEASIBILITY STUDIES HELD DECEMBER 2019.

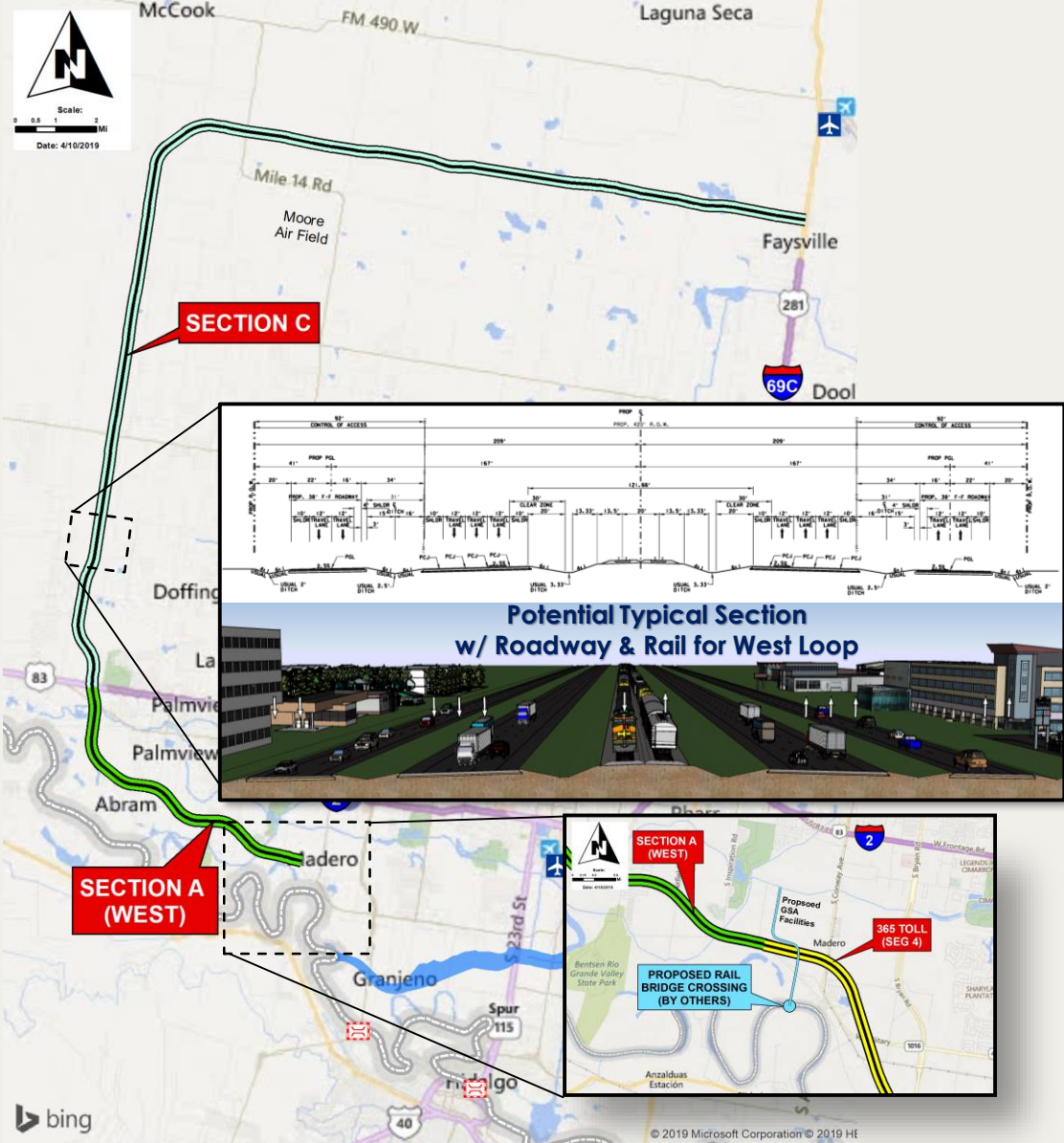
WEST LOOP

SECTION A(WEST) / SECTION C

*COMPLIMENTS PROPOSED MISSION/MADERO-REYNOSA INTERNATIONAL BORDER CROSSING (BY OTHERS)

DESCRIPTION:

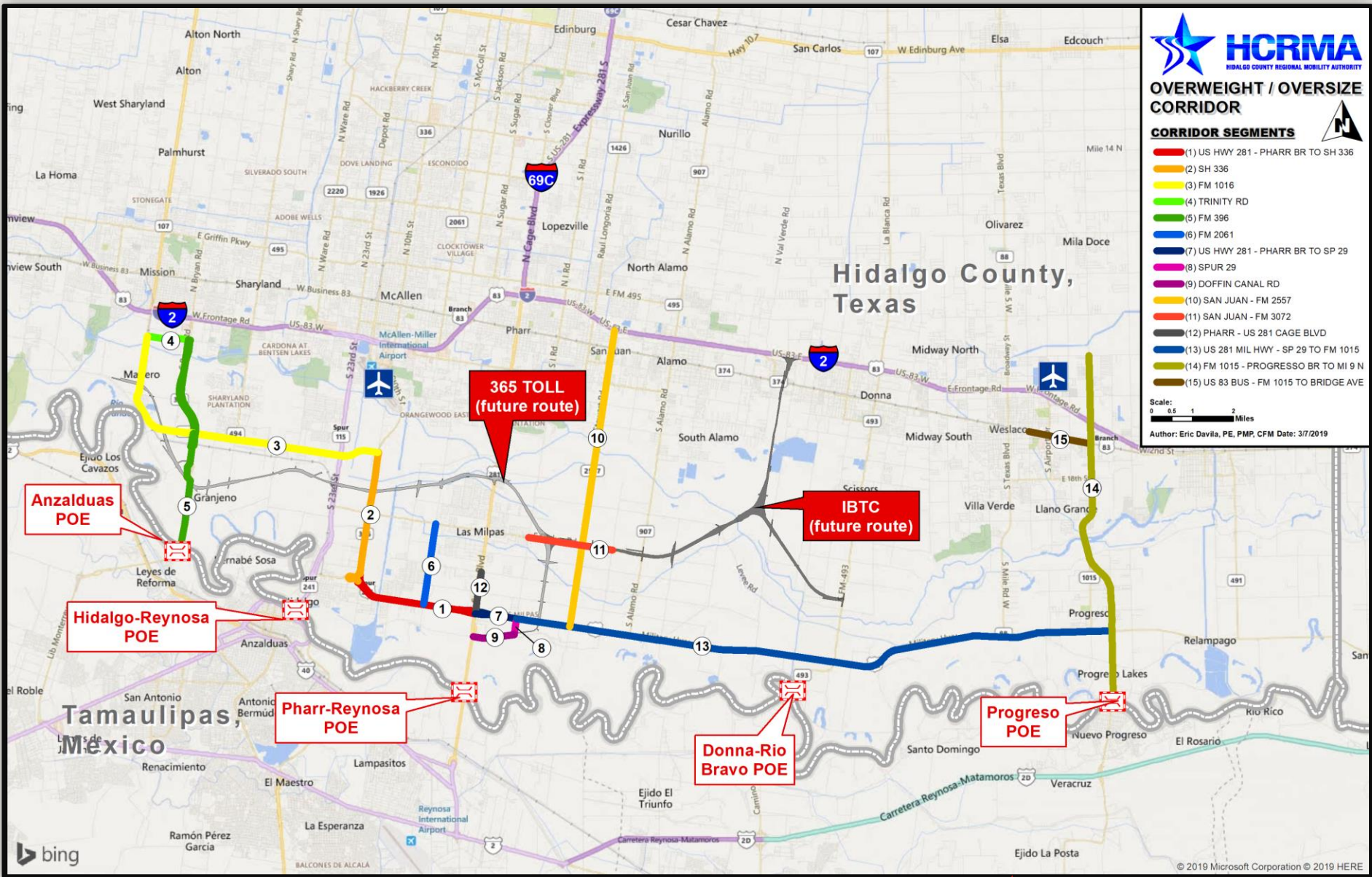
- ▶ PROPOSED CONSTRUCTION BEYOND 2035 (LONG TERM) OR AS FUNDING / PARTNERSHIP OPPORTUNITIES DEVELOP.
- ▶ COMBINED PROJECT LENGTH: 38 MILES
- ▶ FROM FM 1016 / CONWAY AVE (MISSION/MADERO) TO I-69C (NORTH EDINBURG)
- ▶ LIKELY TO BE CLASSIFIED AS AN ENVIRONMENTAL IMPACT STATEMENT (EIS) NEPA DOCUMENT (36 TO 48 MONTHS)—TO BE ENGAGED AFTER IBTC CLEARANCE.
- ▶ POTENTIAL FOR CLASS I RAIL WITHIN THE ROW PENDING DEVELOPMENTS FOR RAIL CROSSING IN MISSION AREA.
- ▶ DRAFT INTERLOCAL AGREEMENT WITH CITY OF MISSION WOULD ALLOW THE HCRMA TO ASSIST THEM WITH ENVIRONMENTAL CLEARANCE EFFORTS (~24 MONTH TIMEFRAME) AT THE PROPOSED RAIL CROSSING ONCE A FULL US/ MEXICAN SPONSOR TEAM IS ESTABLISHED.



**OVERWEIGHT / OVERSIZE
CORRIDOR**

CORRIDOR SEGMENTS

- █ (1) US HWY 281 - PHARR BR TO SH 336
 - █ (2) SH 336
 - █ (3) FM 1016
 - █ (4) TRINITY RD
 - █ (5) FM 396
 - █ (6) FM 2061
 - █ (7) US HWY 281 - PHARR BR TO SP 29
 - █ (8) SPUR 29
 - █ (9) DOFFIN CANAL RD
 - █ (10) SAN JUAN - FM 2557
 - █ (11) SAN JUAN - FM 3072
 - █ (12) PHARR - US 281 CAGE BLVD
 - █ (13) US 281 MIL HWY - SP 29 TO FM 1015
 - █ (14) FM 1015 - PROGRESSO BR TO MI 9 N
 - █ (15) US 83 BUS - FM 1015 TO BRIDGE AVE
- Scale: 0 0.5 1 2 Miles
Author: Eric Davila, PE, PMP, CFM Date: 3/7/2019



▶ **OVERWEIGHT REPORT FOR 2014-2020**
PERIOD: JAN 1, 2014 – FEB 29, 2020

OW

Total Permits Issued:	153,931
Total Amount Collected:	\$ 22,155,602
■ Convenience Fees:	\$ 533,202
■ Total Permit Fees:	\$ 21,622,400
– Pro Miles:	\$ 461,793
– TxDOT:	\$ 18,379,040
– HCRMA:	\$ 2,781,567

▶ **OVERWEIGHT REPORT FOR YEAR 2020**
PERIOD: JAN 1, 2020 – FEB 29, 2020

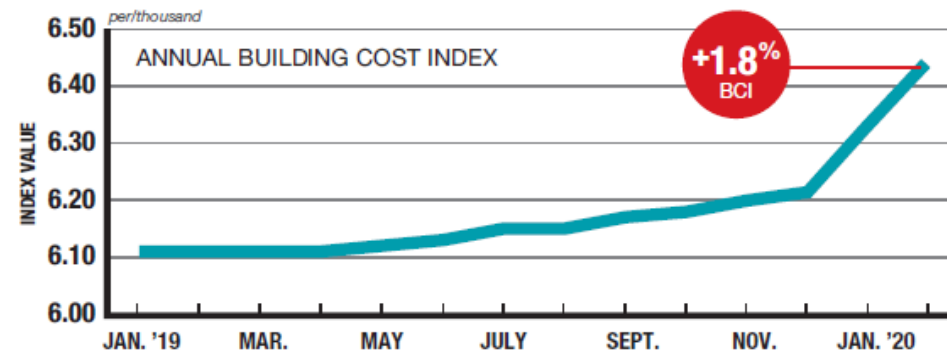
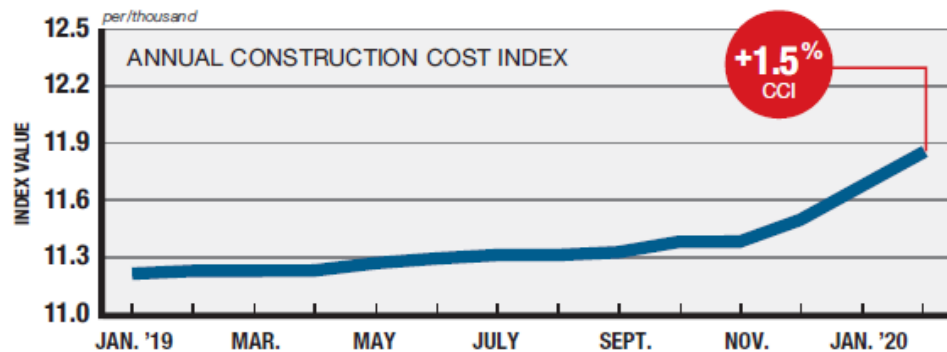
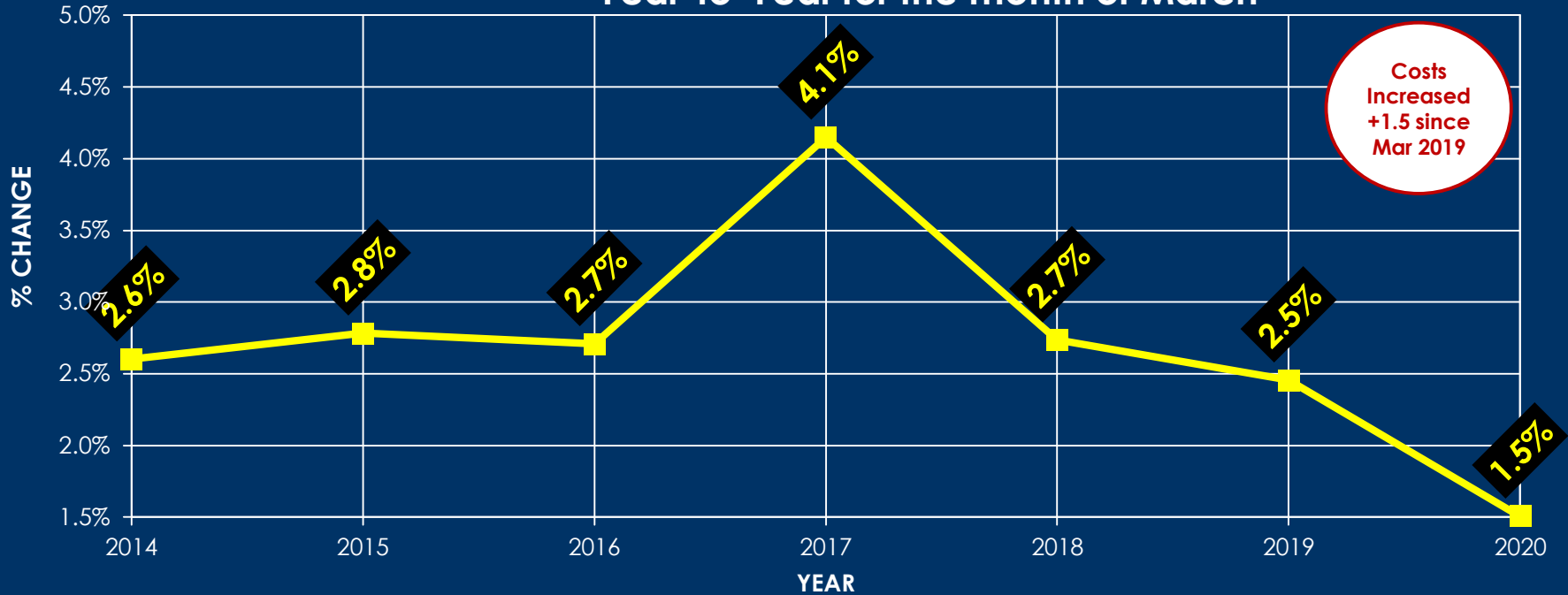


Total Permits Issued:	5,292
Total Amount Collected:	\$ 1,081,590
■ Convenience Fees:	\$ 23,190
■ Total Permit Fees:	\$ 1,058,400
– Pro Miles:	\$ 15,876
– TxDOT:	\$ 899,640
– HCRMA:	\$ 142,884



▶ CONSTR. ECONOMICS MARCH 2020

Construction Cost Index (CCI) Change (%)
Year-to-Year for the month of March

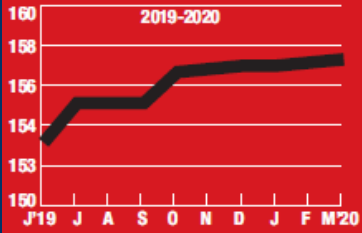


▶ CONSTR. ECONOMICS MARCH 2020

CONCRETE BLOCK

+0.1%

MONTHLY PRICES INCREASED 0.1%, WHILE YEARLY PRICES ROSE 1.9%.

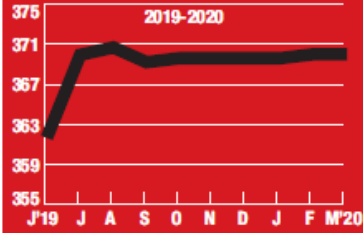


1992=100

READY-MIX CONCRETE

0.0%

READY-MIX CONCRETE PRICES SHOWED NO CHANGE SINCE LAST MONTH.

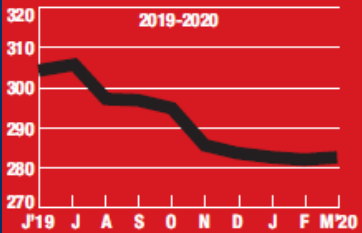


1992=100

ASPHALT PAVING

+0.2%

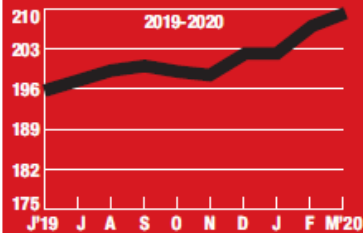
ASPHALT PRICES ROSE 0.2% THIS MONTH, WHILE YEARLY PRICES ARE DOWN 3.2%.



PORTLAND CEMENT

+1.1%

MONTHLY PRICES FOR PORTLAND CEMENT INCREASED 1.1% IN MARCH.



20-CITY AVERAGE

ITEM	UNIT	\$PRICE	%MONTH	%YEAR
ASPHALT PAVING				
PG 58	TON	413.16	+0.2	-3.2
Cutback, MC800	TON	376.95	-0.4	-3.5
Emulsion, RAPID SET	TON	358.06	-0.2	-0.6
Emulsion, SLOW SET	TON	368.93	-0.2	-0.4
PORTLAND CEMENT				
Type one	TON	145.92	+1.1	+21.7
MASONRY CEMENT				
70-lb bag	TON	10.93	+0.7	+9.5
CRUSHED STONE				
Base course	TON	12.36	+1.0	+21.9
Concrete course	TON	11.76	+0.6	+7.9
Asphalt course	TON	13.70	+1.4	+21.9
SAND				
Concrete	TON	10.41	+0.1	+12.7
Masonry	TON	12.34	+1.4	+10.2



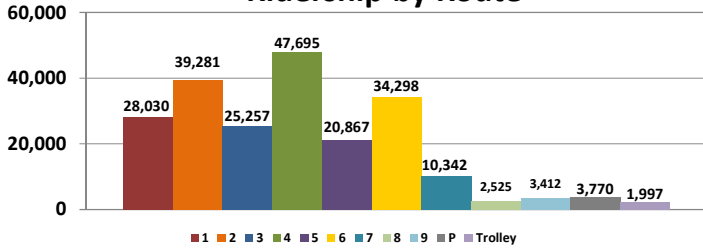
FY 2019-2020 METRO MCALLEN

OCTOBER 1, 2019 thru JANUARY 31, 2020 Ridership and Fares

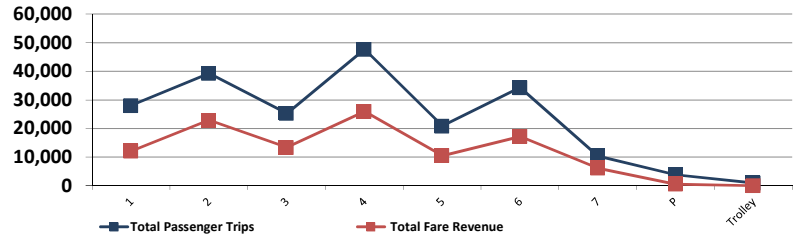
TOTAL RIDERSHIP= 237,057

TOTAL ANNUAL FARE REVENUE= \$108,351

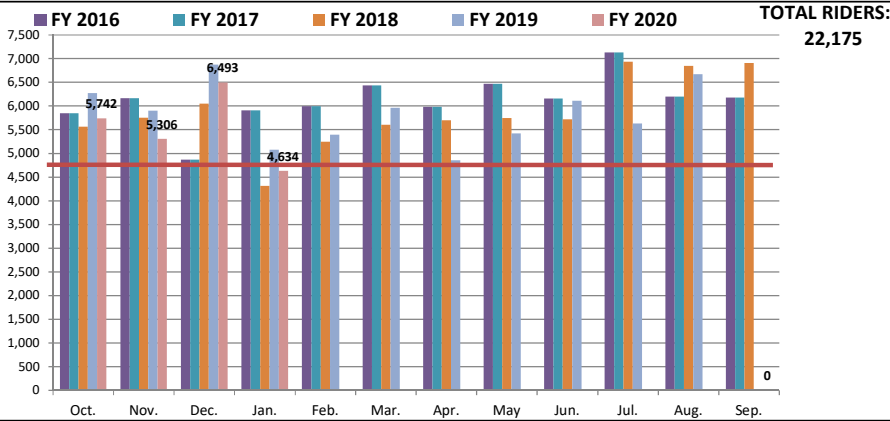
Ridership by Route



Route Summary



SERVICE EXTENSION - YTD Ridership



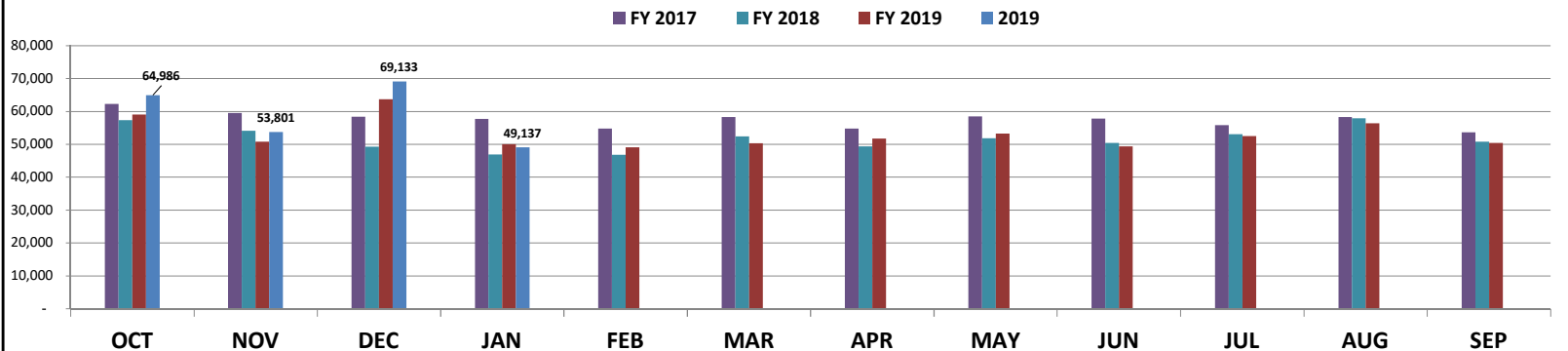
MONDAY-SATURDAY 6:00PM - 9:00PM
&
SUNDAY 8:00PM - 6:00PM
ROUTES

① ② ④ ⑥ P

MONTHLY RIDERSHIP OF SERVICE EXPANSION

Fiscal Year	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	TOTAL
FY 2017	5,848	6,166	4,867	5,907	5,998	6,435	5,982	6,468	6,158	7,130	6,201	6,177	73,337
FY 2018	5,566	5,750	6,052	4,318	5,245	5,607	5,700	5,747	5,718	6,937	6,847	6,910	70,397
FY 2019	6,271	5,901	6,875	5,077	5,397	5,963	4,853	5,425	6,114	5,632	6,674	0	64,184
FY 2020	5,742	5,306	6,493	4,634								0	22,175
MONTHLY GOAL	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	45,000

FY 2017 - FY 2020 RIDERSHIP SUMMARY



Fiscal Year	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	%Change
FY 2017	62,302	59,579	58,435	57,775	54,853	58,309	54,799	58,516	57,869	55,857	58,318	53,713	690,326	-4%
FY 2018	57,362	54,208	49,299	46,919	46,832	52,501	49,400	51,919	50,509	53,107	57,952	50,802	620,809	-10%
FY 2019	59,124	50,893	63,768	50,089	49,104	50,408	51,768	53,334	49,413	52,514	56,433	50,512	637,360	3%
FY 2020	64,986	53,801	69,133	49,137									237,057	-63%

Brownsville Metro & Island Metro Transit Reports



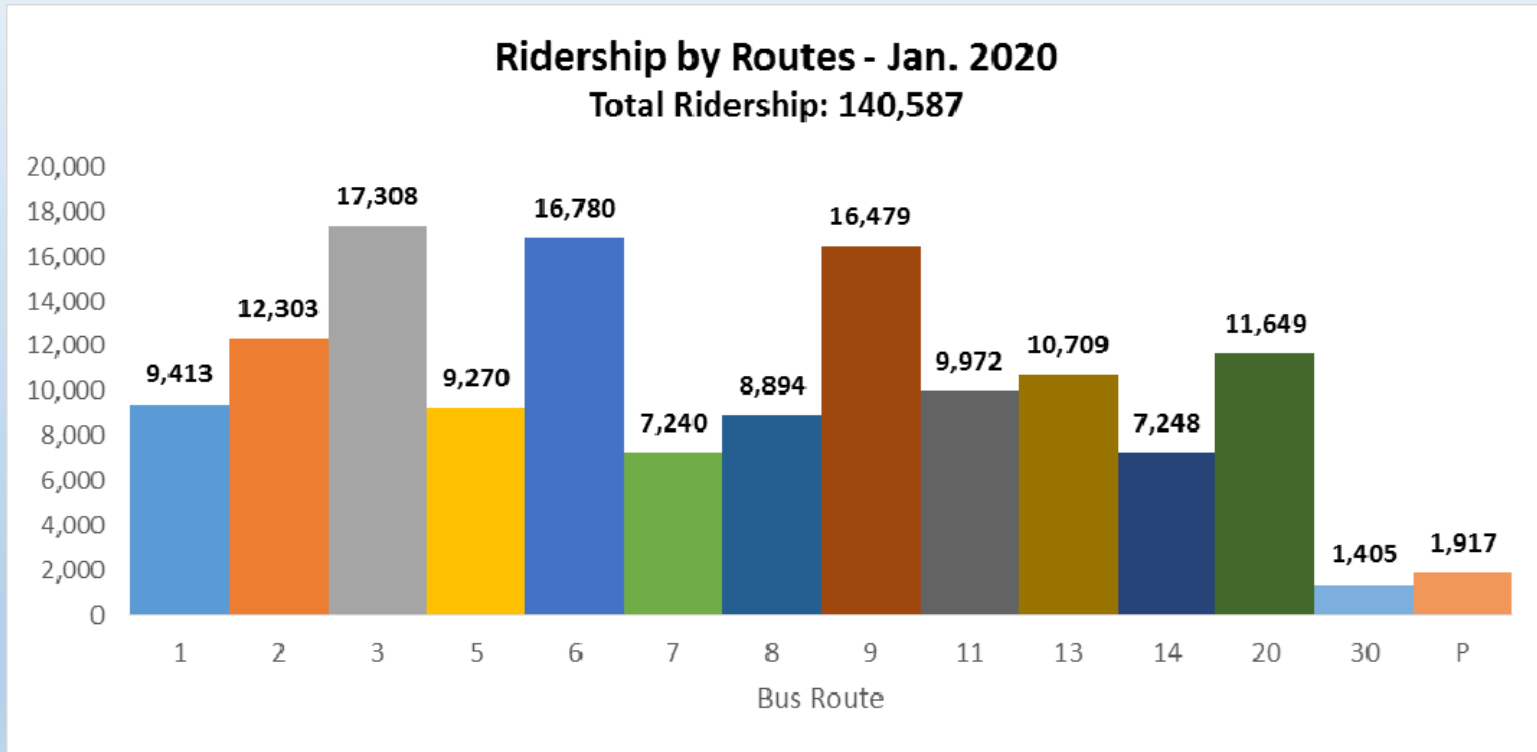
By: Norma Zamora

Multimodal Transportation Department Director
City of Brownsville





Brownsville Metro





Brownsville Metro

January Ridership



January Revenue Hours



January Revenue Miles





Brownsville Metro's On-going Projects





Connecting Communities Project

- **Project 1-** (A) Improve the Site Safety and Function (ISS&F)
(B) New Passenger Facility to Site (NPFS)
- **Project 2-** Improve Bus Stop Safety and Comfort
- **Project 3-** Purchase of Replacement Revenue Vehicles

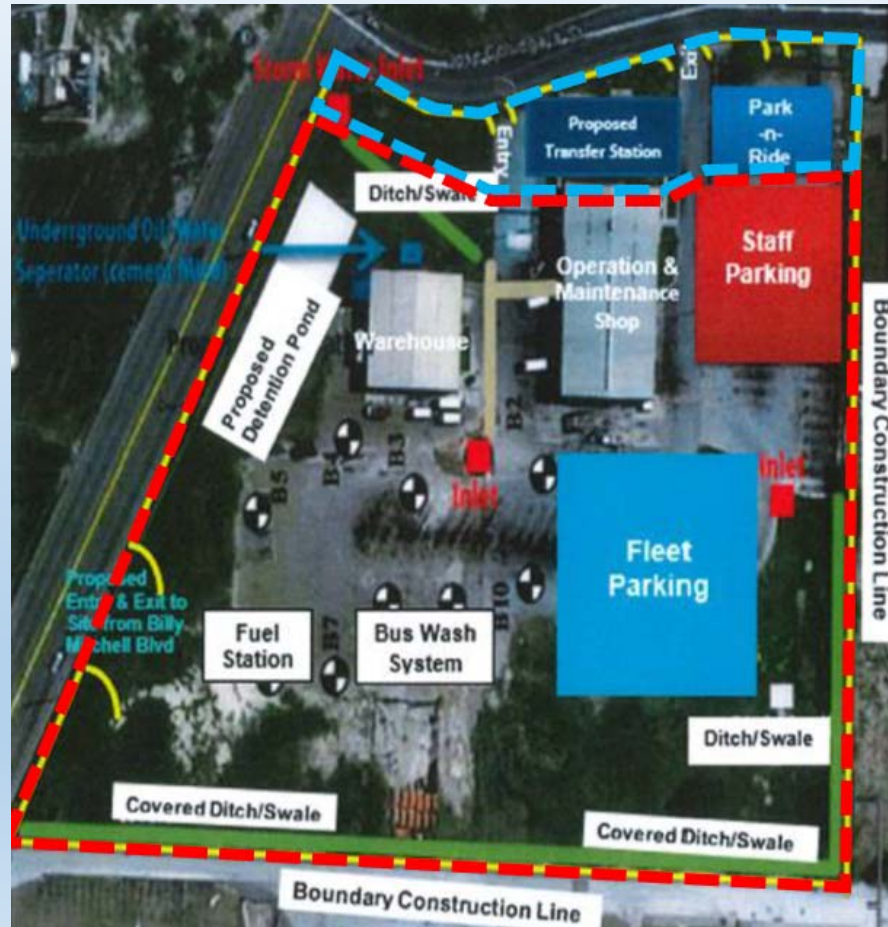
Total Estimated Project Cost- **\$14,830,141**





Project 1 – Improve the Site Safety & Function and New Passenger Facility to Site

- (A) Improve the Site Safety & Function -----
- (B) New Passenger Facility to Site -----



Total Estimated Project Cost-
\$7,112,007





Project 1 – (A) Improve the Site Safety and Function (ISS&F)

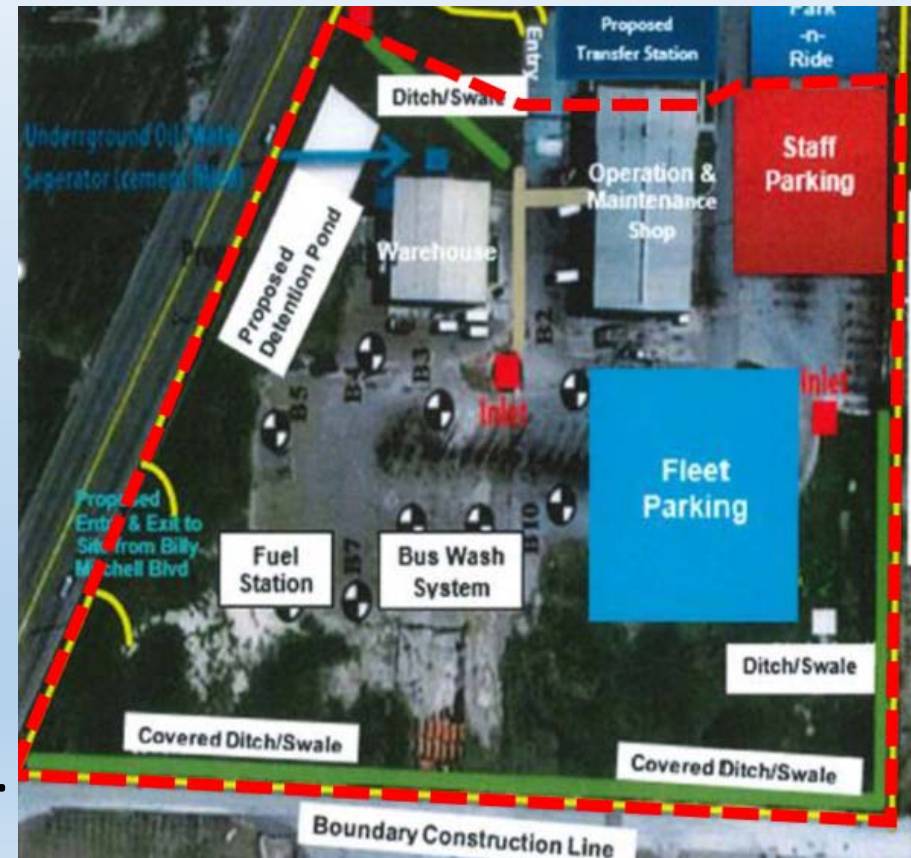
Description- Improves safety and the daily operational functions on Brownsville Metro's Maintenance and Operations Facility

(NO UPDATES)

1. Pre. Engineering - **40%**
2. Environmental - **100%**
3. ROW & Utilities - **100%**
4. Design - **50%**
5. Funding - TIGER: **\$3,140,141**
6. Total Estimated Project Cost- **\$6,079,007**

Project Needs: **A&E, Design & Final Construction Docs.**

Letting Date: **June 2020**





Project 1 – (B) New Passenger Facility to Site (NPFS)

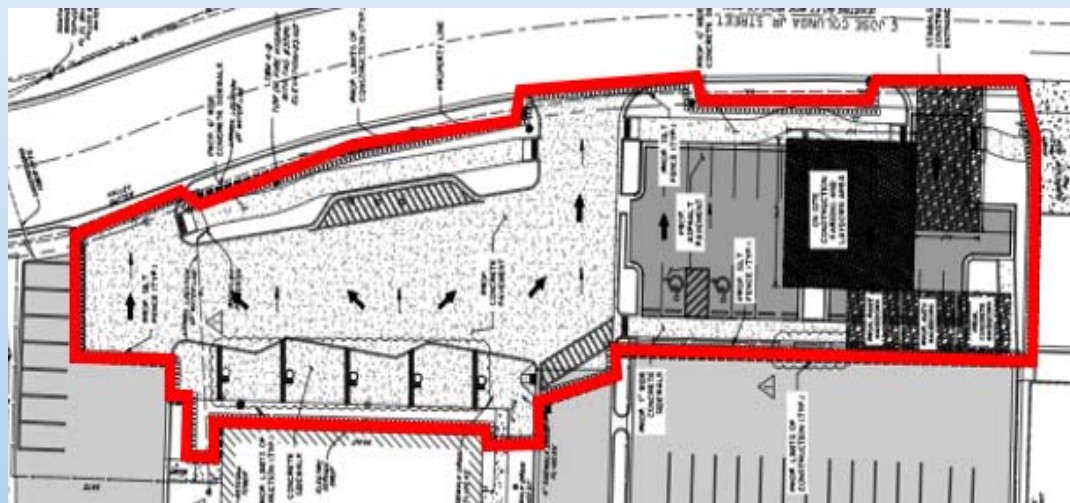
CSJ #: 0921-06-304

Description- New Passenger Facility-Eastside Transfer Station to include a park and ride

1. Pre. Engineering - **100%**
2. Environmental - **100%**
3. ROW & Utilities - **100%**
4. Design - **100%**
5. Funding - Cat. 9 (TAP): **\$407,486;**
6. Total Estimated Project Cost - **\$1,033,000**

Project Needs: **Procurement Process**

Letting Date: **March 2020**





Project 2 – Improve Bus Stop Safety and Comfort

Description- Improvements to approximately 54 existing bus stops that consist of adding ADA accessible sidewalks, benches, shelters, bus pads and bike amenities.

(NO UPDATES)

1. Pre. Engineering - **100%**
2. Environmental - **100%**
3. ROW & Utilities – **N/A**
4. Design - **100%**
5. Construction – **20% ***
6. Funding - TIGER: **\$539,859/****
7. Total Estimated Project Cost - **\$2,000,000**

Project Needs:

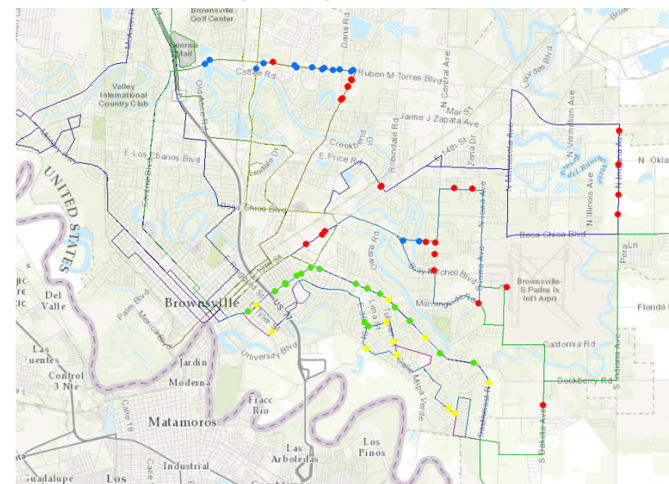
Completion of **43 Bus stops**

* 11 Bus Stops completed in 2017

** (BCIC, CDBG, COB, other partners)



TIGER Bus Stop Improvement locations



● TIGER ● CDBG ● BCIC ● FUTURE





Project 3 – Purchase of Replacement Revenue Vehicles

Description- Purchase of (5) Hybrid Diesel-electric Transit Buses and (4) 40' standard fully equipped transit buses

1. Pre. Engineering – **N/A**
 2. Environmental – **100%**
 3. ROW & Utilities – **N/A**
 4. Design - **100%**
 5. Manufactured - **100% ***
 6. Funding - TIGER: **\$2,020,000**; State: **\$1,825,000**;
 7. Total Estimated Project Cost- **\$5,400,000**
- Project Needs: **Ribbon Cutting-** March 26, 2020



* (4) 40' fully equipped buses were purchased with the \$1,825,000 State funding share.

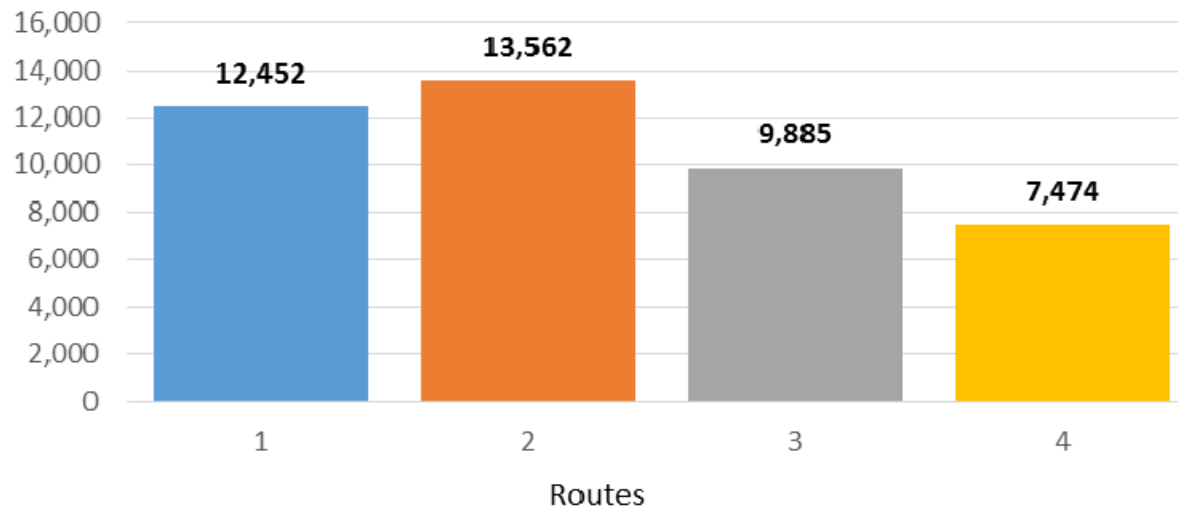
* The (4) Buses were received and transferred to LRGVDC / Valley Metro for RGV METRO Express service on Jan. 2019





Island Metro

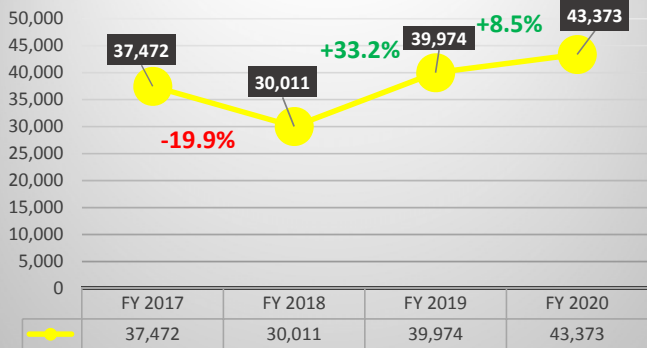
Ridership by Routes - Jan. 2020
Total Ridership: 43,373



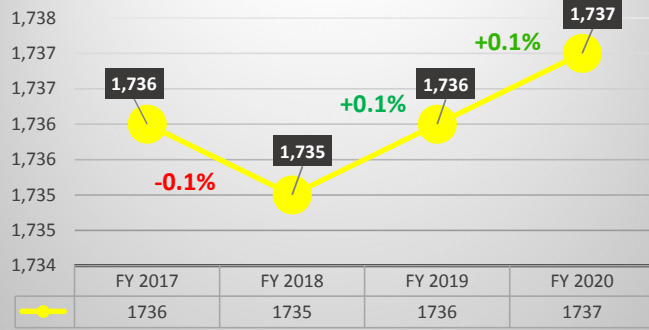


Island Metro

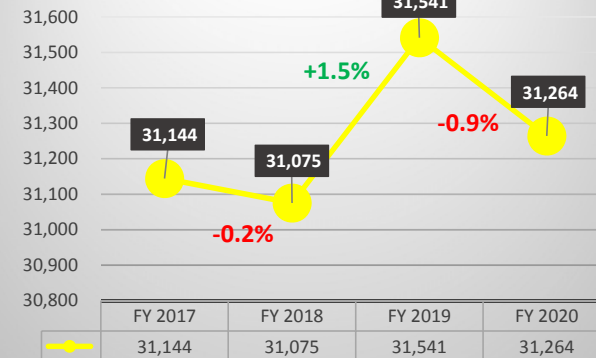
January Ridership



January Revenue Hours



January Revenue Miles

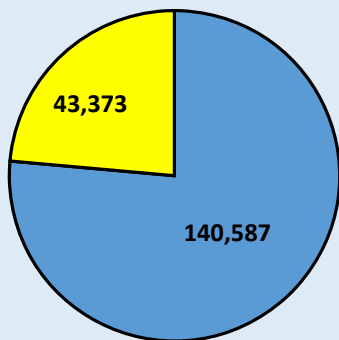




Combined Ridership

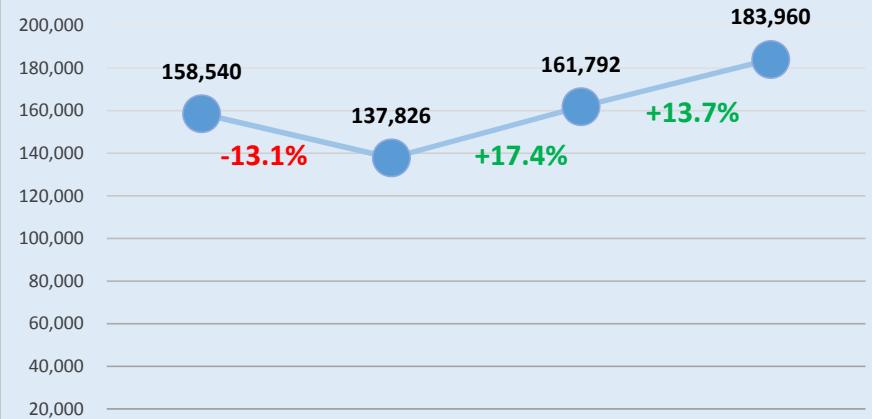


January 2020 Total Ridership
183,960



■ BMetro ■ Island Metro

January Ridership



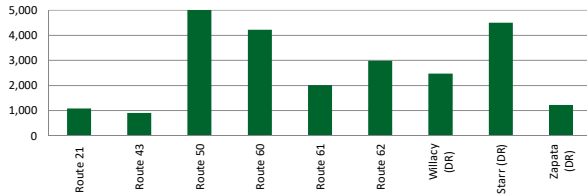
	FY 2017	FY 2018	FY 2019	FY 2020
January Ridership	158,540	137,826	161,792	183,960

Thank You

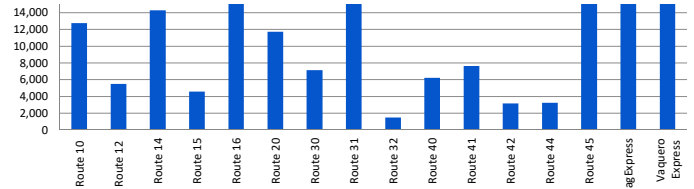


LOWER RIO GRANDE VALLEY DEVELOPMENT COUNCIL
Valley Metro Service Summary
FY 2020 January

RURAL
Ridership by Route

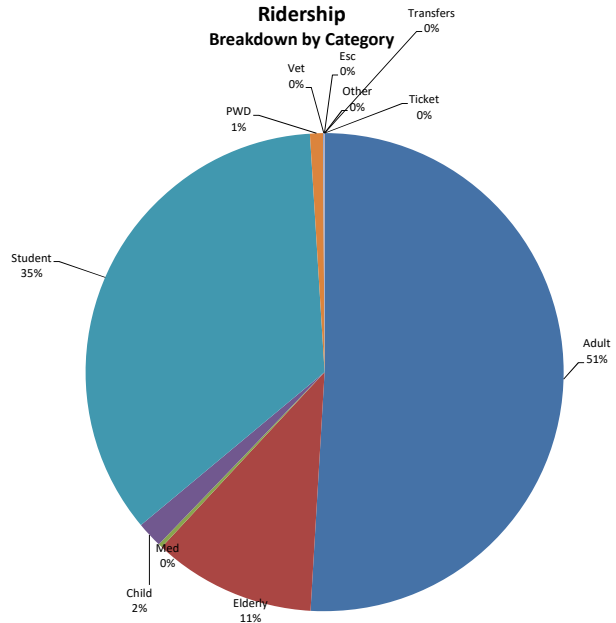


URBAN
Ridership by Route



	Route	Total Passenger Trips	Route Activity	Area(s) Served
RURAL	Route 21	1,089	0%	Sullivan City, West Hidalgo County
	Route 43	914	0%	South Cameron County
	Route 50	25,567	6%	Brownsville, Port Isabel
	Route 60	4,228	1%	Roma, Rio Grande City
	Route 61	2,021	0%	Rio Grande City
	Route 62	2,987	1%	Rio Grande City
	Willacy (DR)	2,478	1%	Willacy County
	Starr (DR)	4,495	1%	Starr County
	Zapata (DR)	1,224	0%	Zapata County
Metro Express		28,076	7%	Rio Grande Valley
URBAN	Route 10	12,783	3%	Edinburg
	Route 12	5,520	1%	Edcouch, Elsa, Edinburg
	Route 14	14,290	3%	Edinburg
	Route 15	4,576	1%	Edinburg
	Route 16	31,470	8%	Edinburg
	Route 20	11,733	3%	Mission
	Route 30	7,153	2%	Pharr, San Juan
	Route 31	26,529	6%	Hidalgo County
	Route 32	1,469	0%	Donna
	Route 40	6,229	2%	Harlingen
	Route 41	7,643	2%	Harlingen
	Route 42	3,175	1%	San Benito
	Route 44	3,250	1%	Primera, La Feria, Santa Rosa
	Route 45	18,939	5%	Cameron County
JagExpress	32,586	9%	Weslaco, Pharr, McAllen	
Vaquero Express	148,612	36%	Edinburg	
Hidalgo	175	0%	City of Hidalgo	
TOTAL		409,211	100%	

Ridership Breakdown by Category



FY 2019 Sept-Jan
361,415

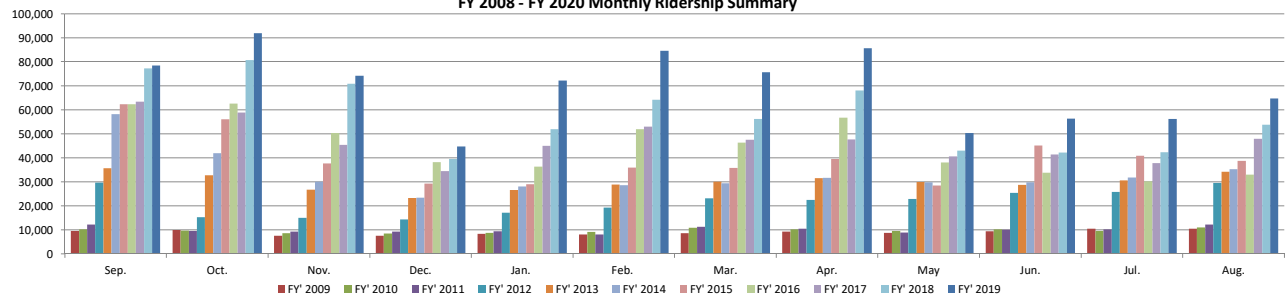
YEAR TO DATE RIDERSHIP REPORT
FY 2020 Sept-Jan
409,211

DIFFERENCE
47,796

% DIFFERENCE
13%

* Rural service - service in rural low -population areas outside of urbanized areas
* Urban service- service between or within urbanized areas

FY 2008 - FY 2020 Monthly Ridership Summary



Fiscal Year	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Total	Difference	%Change
FY 2008	9,978	4,927	4,378	4,077	9,057	9,065	8,832	9,195	9,624	9,031	8,706	9,568	96,438	45,095	88%
FY 2009	9,538	9,913	7,540	7,562	8,323	8,113	8,567	9,344	8,720	9,363	10,483	10,428	107,894	11,456	12%
FY 2010	10,274	9,702	8,580	8,471	8,670	9,204	10,836	10,274	9,566	10,107	9,537	10,931	116,152	8,258	8%
FY 2011	12,184	9,480	9,336	9,254	9,445	8,016	11,255	10,460	8,801	10,046	10,176	12,111	120,564	4,412	4%
FY 2012	29,644	15,256	14,982	14,267	17,057	19,196	23,184	22,450	22,827	25,436	25,807	29,518	259,624	139,060	115%
FY 2013	35,707	32,758	26,634	23,293	26,542	28,858	30,087	31,465	29,911	28,744	30,596	34,255	358,850	99,226	38%
FY 2014	58,118	41,893	30,069	23,338	28,011	28,593	29,386	31,638	29,761	29,806	31,733	35,241	397,587	38,737	11%
FY 2015	62,315	55,976	37,648	29,214	29,063	35,854	35,785	39,503	28,431	45,056	40,891	38,683	478,419	80,832	20%
FY 2016	62,317	62,627	50,274	38,130	36,305	51,887	46,286	56,675	37,990	33,822	30,148	32,939	539,400	60,981	13%
FY 2017	63,305	58,773	45,397	34,433	45,012	53,051	47,542	47,628	40,601	41,409	37,719	47,917	562,787	23,388	4%
FY 2018	77,255	80,744	70,823	39,507	51,877	64,209	56,076	68,058	42,956	42,169	42,264	53,725	689,663	126,876	23%
FY 2019	78,440	91,930	74,137	44,709	72,199	84,562	75,604	85,670	50,318	56,330	56,234	64,773	834,906	145,243	21%
FY 2020	91,929	98,308	83,799	56,545	78,630								409,211		
Monthly Change from Previous FY	13,489	6,378	9,662	11,836	6,431										
% Change	17%	7%	13%	26%	9%										

FY 2018 URBANIZED PERFORMANCE MEASURES*

COST EFFECTIVENESS

Cost per revenue mile = \$2.40 State Avg. = \$4.85
Cost per revenue hour = \$46.22 State Avg. = \$73.39
Cost per passenger = \$4.16 State Avg. = \$5.21

SERVICE EFFICIENCY

Passengers per revenue mile = 0.58 State Avg. = .93
Passengers per revenue hour = 11.12 State Avg. = 14.10

FY 2018 NONURBANIZED PERFORMANCE MEASURES*

COST EFFECTIVENESS

Cost per revenue mile = \$3.03 State Avg. = \$2.99
Cost per revenue hour = \$71.08 State Avg. = \$59.91
Cost per passenger = \$14.83 State Avg. = \$20.21

SERVICE EFFICIENCY

Passengers per revenue mile = 0.20 State Avg. = .15
Passengers per revenue hour = 5.44 State Avg. = 2.96

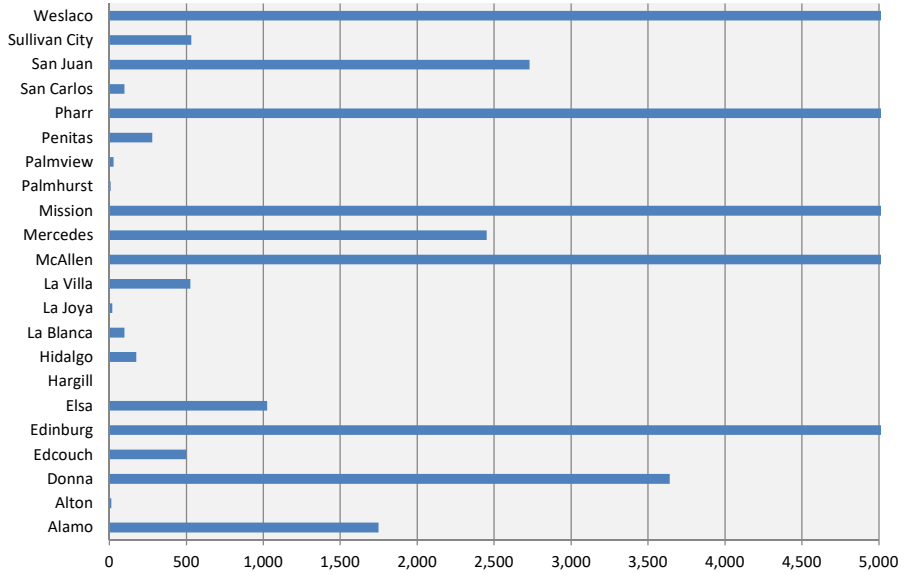
*2018 Texas Transit Statistics Preliminary Report

Distribution of Ridership

Hidalgo County

Alamo	1,750
Alton	13
Donna	3,640
Edcouch	498
Edinburg	208,270
Elsa	1,025
Hargill	0
Hidalgo	175
La Blanca	98
La Joya	19
La Villa	526
McAllen	60,324
Mercedes	2,452
Mission	6,319
Palmhurst	7
Palmview	26
Penitas	277
Pharr	9,410
San Carlos	98
San Juan	2,731
Sullivan City	532
Weslaco	6,983
Total	305,173

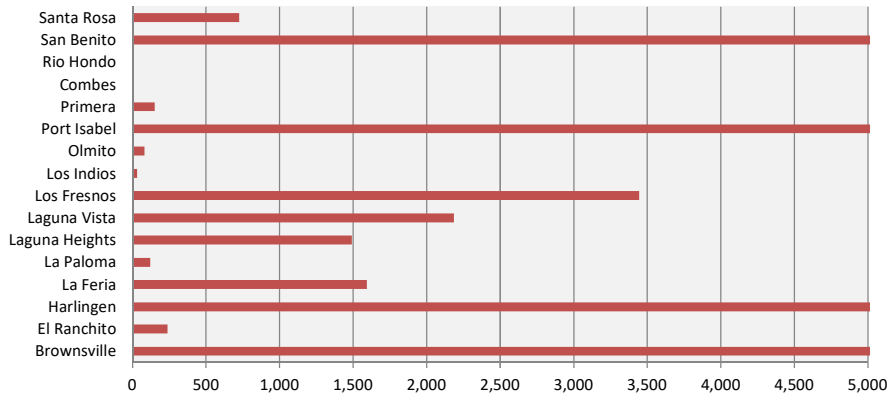
Hidalgo County by Cities



Cameron County

Brownsville	34,849
El Ranchito	239
Harlingen	25,677
La Feria	1,594
La Paloma	121
Laguna Heights	1,492
Laguna Vista	2,186
Los Fresnos	3,444
Los Indios	32
Olmito	81
Port Isabel	10,876
Primera	151
Combes	0
Rio Hondo	0
San Benito	5,138
Santa Rosa	725
Total	86,605

Cameron County by Cities



Willacy County

Total 2,478

Starr County

Total 13,731

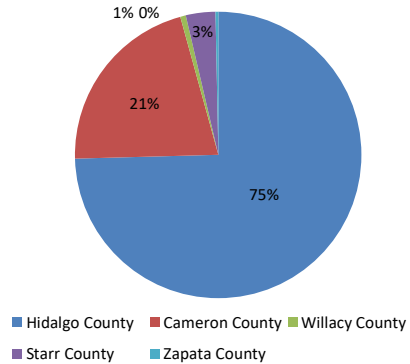
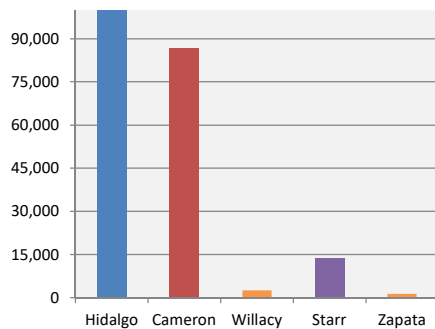
Zapata County

Total 1,224

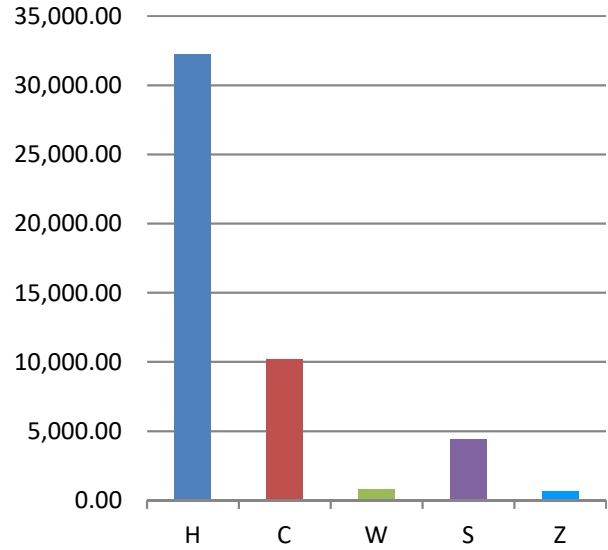
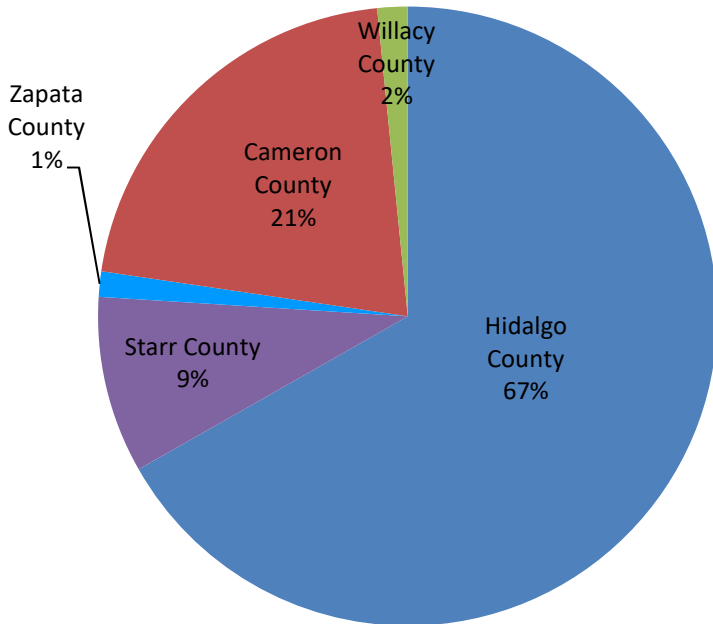
SYSTEM TOTAL

409,211

Ridership by County

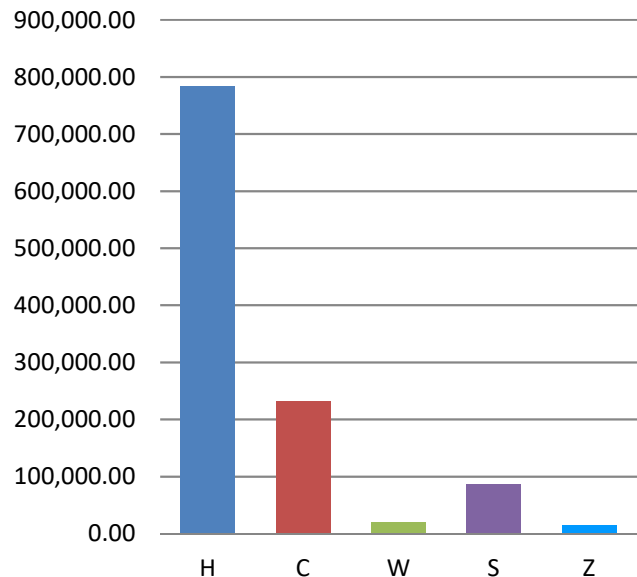
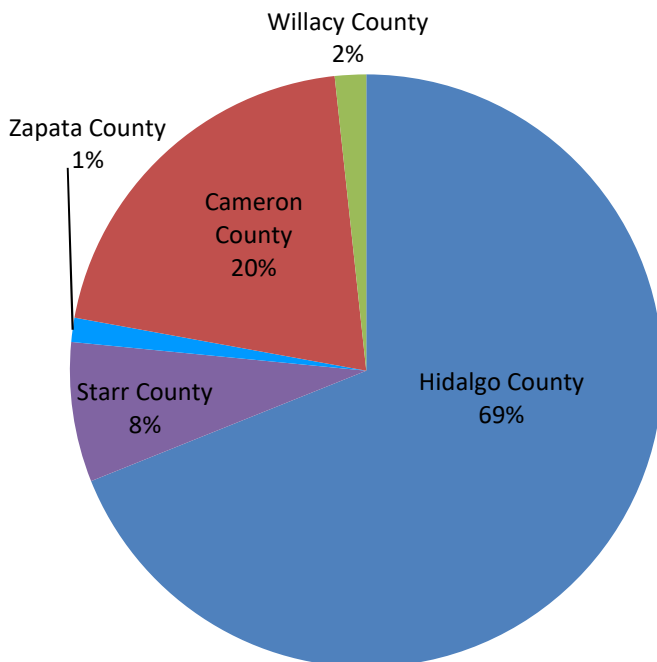


Distribution of Revenue Hours



Revenue Hours Provided	
Hidalgo County	32,245.26
Starr County	4,459.21
Zapata County	638.20
Cameron County	10,191.30
Willacy County	762.64
Total Revenue Hours	48,296.61

Distribution of Revenue Miles



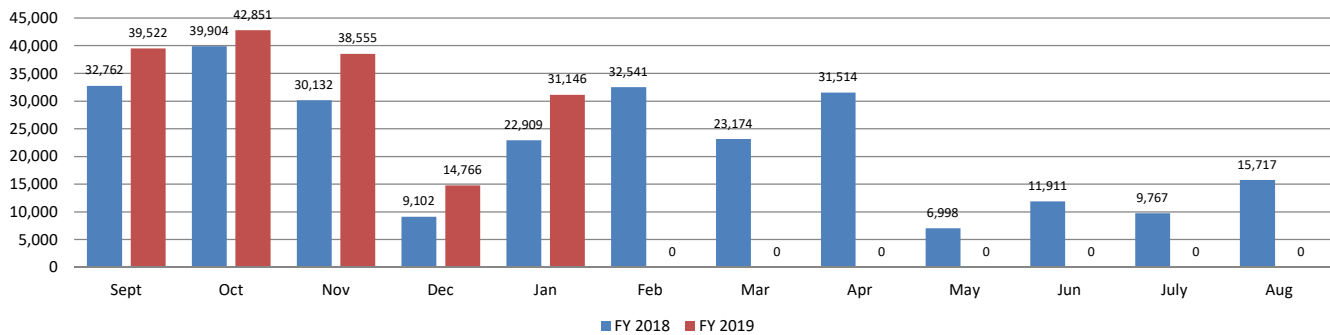
Revenue Miles Provided	
Hidalgo County	784,170
Starr County	86,586
Zapata County	14,985
Cameron County	232,521
Willacy County	19,306
Total Revenue Miles	1,137,568



**FY 2020 University of Texas Rio Grande Valley
Valley Metro Routes
Monthly Cumulative Passenger Counts**

Routes	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Total
10	176	203	201	116	170								866
12	521	538	400	171	236								1,866
14	3,555	3,918	2,433	828	2,395								13,129
15	38	10	8	0	0								56
16	0	0	0	0	0								0
20	217	251	179	139	198								984
21	0	0	0	0	0								0
30	53	61	50	35	58								257
31	3	3	0	2	4								12
32	0	0	0	0	0								0
40	0	0	0	0	0								0
41	0	7	0	0	0								7
42	0	0	0	0	3								3
44	9	3	3	0	1								16
45	147	298	241	114	172								972
50	24	12	10	5	9								60
Vaquero Express	34,779	37,547	35,030	13,356	27,900								148,612
Total	39,522	42,851	38,555	14,766	31,146	0	0	0	0	0	0	0	166,840
FY 2018	32,762	39,904	30,132	9,102	22,909	32,541	23,174	31,514	6,998	11,911	9,767	15,717	266,431
Change Over Previous FY	6,760	2,947	8,423	5,664	8,237								

2018 - 2019 Valley Metro Routes UTRGV Student Passenger Count





**South Texas College - FY 2020
Valley Metro Routes
Monthly Cumulative Passenger Counts**

Routes	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Total
10	7	10	24	10	3								54
12	161	173	108	37	96								575
14	0	0	0	0	0								0
15	0	0	0	0	0								0
16	0	0	0	0	0								0
20	18	24	0	0	0								42
30	0	1	0	0	0								1
31	8	66	69	72	132								347
32	0	0	0	0	0								0
40	0	0	0	0	0								0
41	10	1	3	1	0								15
42	0	2	3	0	18								23
44	16	2	11	5	0								34
45	145	113	101	88	62								509
60	880	1,037	744	339	337								3,337
61	100	177	128	76	101								582
62	62	136	108	58	80								444
DR-RGC	71	94	100	79	61								405
Purpleline	896	845	562	236	433								2,972
Greenline	1,361	1,558	1,205	564	585								5,273
Total	3,735	4,239	3,166	1,565	1,908	0	0	0	0	0	0	0	14,613
Non Valley Metro Routes													
Yellowline	2,638	2,862	2,160	898	1,259	0	0	0	0	0	0	0	9,817
Park & Ride	4,075	4,608	2,817	1,040	1,659	0	0	0	0	0	0	0	14,199
Total	6,713	7,470	4,977	1,938	2,918	0	0	0	0	0	0	0	24,016
Grand Total	10,448	11,709	8,143	3,503	4,826	0	0	0	0	0	0	0	38,629
Change Over Previous Month			-3,566	-4,640	1,323		0	0	0	0	0	0	



**South Texas College - Mid Valley JagExpress
STC Student Passenger Counts Comparison
FY 2019**

Direct Service

Routes	STC	UTRGV	General Public	Total
Route 12 Ecouch/Elsa-Edinburg	575	1,866	3,079	5,520
Route 31 Business 83	347	12	26,170	26,529
Purple Line	2,972		1	2,973
Yellow Line	9,817		0	9,817
Green Line	5,273		4,552	9,825
Park & Ride	14,199		0	14,199
Route 60 Greenline Roma	3,337		891	4,228
Route 61 RGC West	582		1,439	2,021
Route 62 RGC East	444		2,543	2,987
DR-RGC	405		4,090	4,495
Vaquero Express		148,612	0	148,612
Total	37,951	150,490	42,765	231,206

Connecting Service

Routes	Connection	STC	UTRGV	General Public	Total
Route 10 Edinburg - McAllen	12, 31	54	866	11,863	12,783
Route 14 UTRGV VABL	12	0	13,129	1,161	14,290
Route 15 Edinburg	12	0	56	4,520	4,576
Route 20 Mission - McAllen	31	42	984	10,707	11,733
Route 30 Pharr San Juan - Edinburg	31	1	257	6,895	7,153
Route 32 Donna International Bridge	31	0	0	1,469	1,469
Route 40 Harlingen Medical	31	0	0	6,229	6,229
Route 41 Harlingen Retail	31	15	7	7,621	7,643
Route 42 San Benito Harlingen	31	23	3	3,149	3,175
Route 44 La Feria/Santa Rosa/Primera	31	34	16	3,200	3,250
Route 45 Cameron Career Connection	31	509	972	17,458	18,939
Total		678	16,290	74,272	91,240

Total Service

	STC	UTRGV	General Public	Total
Grand Total	38,629	166,780	117,037	322,446



**FY 2020 TSTC
Valley Metro Routes
Monthly Cumulative Passenger Counts**

Routes	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Total
10	13	11	0	0	3								27
12	18	2	9	16	6								51
14	0	0	0	0	0								0
31	1	5	0	72	2								80
40	0	1	0	0	0								1
41	67	65	24	20	22								198
42	120	82	52	17	89								360
43	0	0	0	0	0								0
44	75	175	126	31	37								444
45	227	441	319	123	214								1324
50	1	0	1	0	0								2
Willacy	1	0	0	0	0								1
Total	523	782	531	279	373	0	0	0	0	0	0	0	2488
Change Over Previous Month		259	-251	-252	94	0	0	0	0	0	0	0	-523

TSTC Student Ridership

